



SUPREME AUDIT INSTITUTION OF INDIA
लोकहितार्थं सत्यनिष्ठा
Dedicated to Truth in Public Interest

**Finance Accounts
Volume-II
2024-25**

**Government of Union
Territory of Jammu and Kashmir**

FINANCE ACCOUNTS

VOLUME-II

2024-2025

Government of Union Territory of Jammu and Kashmir

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VOLUME-II

PART-I

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Increase (+)/ Decrease (-) in per cent during the year 2024-25
	2024-25	2023-24	
(1)	(2)	(3)	(4)
(₹ in lakh)			
RECEIPT HEADS -(Revenue Account)			
A. Tax Revenue-			
(a) Goods and Services Tax-			
0006 State Goods and Services Tax(SGST)-			
101- Tax	2,68,553.63	2,80,770.34	(-)04
102- Interest	1,123.89	2,445.37	(-)54
103- Penalty	681.55	706.77	(-)04
104- Fees	469.58	572.19	(-)18
105- Input Tax Credit cross utilisation of SGST and IGST	4,40,370.07	4,31,280.57	(+)02
106- Apportionment of IGST-Transfer-in of Tax Component to SGST	1,27,080.42	93,363.46	(+)36
107- Apportionment of IGST-Transfer-in of Interest Component to SGST	468.46	151.13	(+)210
108- Apportionment of IGST-Transfer-in of Penalty Component to SGST	207.53	..	...
110- Advance apportionment from IGST	..	(-)9,990.00	(-)100
500- Receipts awaiting transfer to other Minor Heads	19,622.16	7,102.13	(+)176
800- Other Receipts	15.52	12.09	(+)28
	Total - 0006	8,58,592.81	8,06,414.05
	Total - (a) - Goods and Services Tax	8,58,592.81	8,06,414.05
(c) Taxes on Property, Capital and Other Transactions-			
0029 Land Revenue-			
101- Land Revenue /Tax	793.88	4,681.01	(-)83

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS-(Contd.)

Heads	Actuals	Actuals	Increase (+)/ Decrease (-)
	2024-25	2023-24	in per cent during the year 2024-25
(1)	(2)	(3)	(4)
(₹ in lakh)			
RECEIPT HEADS -(Revenue Account)-(Contd.)			
A. Tax Revenue-(Contd.)			
(c) Taxes on Property, Capital and Other Transactions-(Contd.)			
0029 Land Revenue-(Concl.)			
103- Rates and Cesses on Land	6,189.70	4,117.20	(+50)
800- Other Receipts	752.68	3,580.48	(-)79
Total - 0029	7,736.26	12,378.69	(-)38
0030 Stamps and Registration Fees-			
<i>01- Stamps-Judicial-</i>			
101- Court Fees realised in stamps	6.21	7.27	(-)15
102- Sale of Stamps	551.66	746.58	(-)26
800- Other Receipts	40.98	0.43	(+)9430
<i>Total - 01</i>	<i>598.85</i>	<i>754.28</i>	<i>(-)21</i>
<i>02- Stamps-Non-Judicial-</i>			
102- Sale of Stamps	53,593.36	52,052.65	(+)03
103- Duty on Impressing of Documents	..	0.27	(-)100
800- Other Receipts	0.12	0.45	(-)73
<i>Total - 02</i>	<i>53,593.48</i>	<i>52,053.37</i>	<i>(+)03</i>
<i>03- Registration Fees-</i>			
104- Fees for registering documents	13,684.05	7,480.09	(+)83

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS-(Contd.)

Heads	Actuals	Actuals	Increase (+)/ Decrease (-)
	2024-25	2023-24	in per cent during the year 2024-25
(1)	(2)	(3)	(4)
(₹ in lakh)			
RECEIPT HEADS -(Revenue Account)-(Contd.)			
A. Tax Revenue-(Contd.)			
(c) Taxes on Property, Capital and Other Transactions-(Concl.)			
0030 Stamps and Registration Fees-(Concl.)			
<i>03- Registration Fees-(Concl.)</i>			
800- Other Receipts	937.27	7,466.75	(-87)
<i>Total - 03</i>	14,621.32	14,946.84	(-02)
Total - 0030	68,813.65	67,754.49	(+02)
Total - (c) - Taxes on Property, Capital and Other Transactions	76,549.91	80,133.18	(-04)
(d) Taxes on Commodities and Services Other than Goods and Services Tax-			
0039 State Excise-			
104- Liquor	1,58,173.84	1,16,071.30	(+36)
105- Foreign Liquors and spirits	68,929.95	65,082.62	(+06)
108- Opium, hemp and other drugs	43.08	133.66	(-68)
800- Other Receipts	45.04	67,737.72	(-100)
Total - 0039	2,27,191.91	2,49,025.30	(-09)
0040 Taxes on Sales, Trade etc.-			
101- Receipts under Central Sales Tax Act	2,546.18	918.77	(+177)
102- Receipts under State Sales Tax Act	1,687.97	1,659.71	(+02)
103- Tax on Sales of Motor Spirits and Lubricants	1,64,617.52	1,60,540.89	(+03)

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS-(Contd.)

Heads	Actuals		Increase (+)/ Decrease (-) in per cent during the year 2024-25
	2024-25	2023-24	
(1)	(2)	(3)	(4)
(₹ in lakh)			
RECEIPT HEADS -(Revenue Account)-(Contd.)			
A. Tax Revenue-(Contd.)			
(d) Taxes on Commodities and Services Other than Goods and Services Tax-(Contd.)			
0040 Taxes on Sales, Trade etc.-(Concl'd.)			
Total - 0040	1,68,851.67	1,63,119.37	(+04)
0041 Taxes on Vehicles-			
101- Receipts under the Indian Motor Vehicles Act	92,931.67	83,491.88	(+11)
102- Receipts Under The State Motor Vehicles Taxation	..	6,933.56	(-)100
Total - 0041	92,931.67	90,425.44	(+03)
0042 Taxes on Goods and Passengers-			
102- Tolls On Roads	246.47	968.08	(-)75
103- Tax Collections - Passenger Tax	56.62	51.45	(+10)
104- Tax Collection - Goods Tax	216.26	0.25	(+)86404
106- Tax on entry of goods into Local Areas	..	0.10	(-)100
800- Other Receipts	236.38	113.38	(+)108
Total - 0042	755.73	1,133.26	(-)33
0043 Taxes and Duties on Electricity-			
101- Taxes on consumption and sale of Electricity	56.71	59.97	(-)05
103- Fees for the electrical inspection of cinemas	..	0.06	(-)100
800- Other Receipts	8.20	11.08	(-)26

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS-(Contd.)

Heads	Actuals		Increase (+)/ Decrease (-) in per cent during the year 2024-25	
	2024-25	2023-24		
(1)	(2)	(3)	(4)	
(₹ in lakh)				
RECEIPT HEADS -(Revenue Account)-(Contd.)				
A. Tax Revenue - (Concl.)				
(d) Taxes on Commodities and Services Other than Goods and Services Tax-(Concl.)				
0043 Taxes and Duties on Electricity-(Concl.)				
	Total - 0043	64.91	71.11	(-)09
	Total - (d) - Taxes on Commodities and Services Other than Goods and Services Tax	4,89,795.89	5,03,774.48	(-)03
	Total - A-Tax Revenue	14,24,938.61	13,90,321.71	(+)02
B. Non-Tax Revenue-				
(b) Interest Receipts, Dividends and Profits-				
0049 Interest Receipts-				
<i>04- Interest Receipts of State/ Union Territory Governments with Legislature</i>				
103- Interest from Departmental Commercial Undertakings	39.11	176.77	(-)78	
107- Interest from Cultivators	0.55	0.18	(+)206	
110- interest realised on investment of cash balances	129.99	..	...
118- Interest on Loans to Government Servants	41.21	21.07	(+)96	
190- Interest from Public Sector and other Undertakings	1.15	..	...
800- Other Receipts	1,822.60	2,588.74	(-)30	
	Total - 04	2,034.61	2,786.76	(-)27

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS-(Contd.)

Heads	Actuals	Actuals	Increase (+)/ Decrease (-)	
	2024-25	2023-24	in per cent during the year 2024-25	
(1)	(2)	(3)	(4)	
(₹ in lakh)				
RECEIPT HEADS -(Revenue Account)-(Contd.)				
B. Non-Tax Revenue-(Contd.)				
(b) Interest Receipts, Dividends and Profits-(Concl.)				
0049 Interest Receipts-(Concl.)				
	Total - 0049	2,034.61	2,786.76	(-27)
0050 Dividends and Profits-				
200- Dividends from other Investments		13,077.78	3,141.35	(+316)
	Total - 0050	13,077.78	3,141.35	(+316)
	Total - (b) - Interest Receipts, Dividends and Profits	15,112.39	5,928.11	(+155)
(c) Other Non-Tax Revenue-				
(i) General Services-				
0051 Public Service Commission-				
800- Other Receipts		6.61	5.67	(+17)
	Total - 0051	6.61	5.67	(+17)
0055 Police-				
101- Police supplied to other Governments		84.29	40.51	(+108)
102- Police supplied to other Parties		496.05	764.24	(-35)
103- Fees, Fines and Forfeitures		..	0.01	(-)100
105- Receipts of state-Head-quarters Police		3,456.38	2,782.28	(+24)
800- Other Receipts		102.25	170.88	(-)40

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS-(Contd.)

Heads	Actuals	Actuals	Increase (+)/ Decrease (-)	
	2024-25	2023-24	in per cent during the year 2024-25	
(1)	(2)	(3)	(4)	
(₹ in lakh)				
RECEIPT HEADS -(Revenue Account)-(Contd.)				
B. Non-Tax Revenue-(Contd.)				
(c) Other Non-Tax Revenue-(Contd.)				
(i) General Services-(Contd.)				
0055 Police-(Concl.)				
	Total - 0055	4,138.97	3,757.92	(+10)
0056 Jails-				
102- Sale of Jail Manufactures		42.37	51.75	(-)18
	Total - 0056	42.37	51.75	(-)18
0058 Stationery and Printing-				
101- Stationery Receipts		650.96	556.20	(+)17
102- Sale of Gazettes etc.		307.93	367.77	(-)16
800- Other receipts		254.10	310.45	(-)18
	Total - 0058	1,212.99	1,234.42	(-)02
0059 Public Works-				
<i>01- Office Buildings-</i>				
011- Rents		1,174.05	1,740.94	(-)33
102- Hire Charges of Machinery and Equipment		0.79	5.17	(-)85
800- Other Receipts		113.83	259.49	(-)56
	Total - 01	1,288.67	2,005.60	(-)36

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS-(Contd.)

Heads	Actuals	Actuals	Increase (+)/ Decrease (-)
	2024-25	2023-24	in per cent during the year 2024-25
(1)	(2)	(3)	(4)
(₹ in lakh)			
RECEIPT HEADS -(Revenue Account)-(Contd.)			
B. Non-Tax Revenue-(Contd.)			
(c) Other Non-Tax Revenue-(Contd.)			
(i) General Services-(Contd.)			
0059 Public Works-(Concl.)			
<i>60- Other Buildings-</i>			
103- Recovery of percentage charges	0.28	1.16	(-)/76
800- Other Receipts	634.77	572.04	(+)/11
<i>Total - 60</i>	635.05	573.20	(+)/11
<i>80- General-</i>			
011- Rents	13.24	3.65	(+)/263
102- Hire Charges of Machinery and Equipment	141.65	136.50	(+)/04
103- Recovery of percentage charges	0.03	0.02	(+)/50
800- Other Receipts	970.48	1,648.41	(-)/41
<i>Total - 80</i>	1,125.40	1,788.58	(-)/37
Total - 0059	3,049.12	4,367.38	(-)/30
0070 Other Administrative Services-			
<i>01- Administration of Justice-</i>			
102- Fines and Forfeitures	1,602.44	1,604.28	...
501- Services and Service Fees	2.85	1.02	(+)/179
800- Other Receipts	1,074.97	4,020.30	(-)/73

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS-(Contd.)

Heads	Actuals		Increase (+)/ Decrease (-) in per cent during the year 2024-25	
	2024-25	2023-24		
(1)	(2)	(3)	(4)	
(₹ in lakh)				
RECEIPT HEADS -(Revenue Account)-(Contd.)				
B. Non-Tax Revenue-(Contd.)				
(c) Other Non-Tax Revenue-(Contd.)				
(i) General Services-(Contd.)				
0070 Other Administrative Services-(Contd.)				
<i>01- Administration of Justice-(Concl.)</i>				
	<i>Total - 01</i>	2,680.26	5,625.60	(-)52
<i>02- Elections-</i>				
101- Sale proceeds of election forms and documents	18.16	0.72	(+)	2422
104- Fees, Fines and Forfeitures	8.99	1.85	(+)	386
105- Contributions to-wards issue of voter identity cards	..	0.01	(-)	100
800- Other Receipts	44.15	723.27	(-)	94
	<i>Total - 02</i>	71.30	725.85	(-)90
<i>60- Other Services-</i>				
101- Receipts from the Central Government for administration of Central Acts and Regulations	0.05	..	..	..
102- Receipts under Citizenship Act	10.53	2.38	(+)	342
103- Receipts under Explosives Act.	..	0.01	(-)	100
104- Receipts under Wild Life Act	0.88	..	..	..
105- Home Guards	0.13	0.25	(-)	48
108- Marriage Fees	0.07	..	..	..

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS-(Contd.)

Heads	Actuals	Actuals	Increase (+)/ Decrease (-)
	2024-25	2023-24	in per cent during the year 2024-25
(1)	(2)	(3)	(4)
(₹ in lakh)			
RECEIPT HEADS -(Revenue Account)-(Contd.)			
B. Non-Tax Revenue-(Contd.)			
(c) Other Non-Tax Revenue-(Contd.)			
(i) General Services-(Contd.)			
0070 Other Administrative Services-(Concl.)			
<i>60- Other Services-(Concl.)</i>			
109- Fire Protection and Control	0.08	1.01	(-92)
110- Fees for Government Audit	0.25	..	...
111- Narcotics Control	1.48	0.12	(+)1133
114- Receipts from Motor Garages etc.	112.84	146.10	(-)23
115- Receipts from Guest Houses, Government Hostels etc	336.81	355.39	(-)05
118- Receipts under Right to Information Act, 2005	0.18	0.08	(+)125
800- Other Receipts	20.93	52.05	(-)60
<i>Total - 60</i>	484.23	557.39	(-)13
Total - 0070	3,235.79	6,908.84	(-)53
0071 Contributions and Recoveries towards Pension and Other Retirement Benefits.-			
<i>01- Civil-</i>			
101- Subscriptions and Contributions	124.89	75.11	(+)66
800- Other Receipts	448.30	248.35	(+)81
<i>Total - 01</i>	573.19	323.46	(+)77

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS-(Contd.)

Heads	Actuals	Actuals	Increase (+)/ Decrease (-)	
	2024-25	2023-24	in per cent during the year 2024-25	
(1)	(2)	(3)	(4)	
(₹ in lakh)				
RECEIPT HEADS -(Revenue Account)-(Contd.)				
B. Non-Tax Revenue-(Contd.)				
(c) Other Non-Tax Revenue-(Contd.)				
(i) General Services - (Concl.)				
0071 Contributions and Recoveries towards Pension and Other Retirement benefits.-(Concl.)				
	Total - 0071	573.19	323.46	(+77)
0075 Miscellaneous General Services-				
101- Unclaimed Deposits	874.16	7,114.86		(-)88
800- Other Receipts	113.86	148.21		(-)23
	Total - 0075	988.02	7,263.07	(-)86
	Total - (i) - General Services	13,247.06	23,912.51	(-)45
(ii) Social Services-				
0202 Education, Sports, Art and Culture-				
<i>01- General Education-</i>				
101- Elementary Education	1,585.57	2,749.57		(-)42
102- Secondary Education	176.82	229.72		(-)23
103- University and Higher Education	994.78	97.95		(+)916
600- General	1.15	6.33		(-)82
800- Other Receipts	4.48	48.23		(-)91

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS-(Contd.)

Heads	Actuals	Actuals	Increase (+)/ Decrease (-)	
	2024-25	2023-24	in per cent during the year 2024-25	
(1)	(2)	(3)	(4)	
(₹ in lakh)				
RECEIPT HEADS -(Revenue Account)-(Contd.)				
B. Non-Tax Revenue-(Contd.)				
(c) Other Non-Tax Revenue-(Contd.)				
(ii) Social Services-(Contd.)				
0202 Education, Sports, Art and Culture-(Contd.)				
<i>01- General Education-(Concl.)</i>				
	<i>Total - 01</i>	2,762.80	3,131.80	(-)12
<i>02- Technical Education-</i>				
101- Tutions and other Fees	5.97	22.49	(-)73	
800- Other Receipts	21.56	27.53	(-)22	
	<i>Total - 02</i>	27.53	50.02	(-)45
<i>03- Sports and Youth Services-</i>				
101- Physical Education - Sports and Youth Welfare	0.65	2.52	(-)74	
800- Other Receipts	146.98	37.13	(+)296	
	<i>Total - 03</i>	147.63	39.65	(+)272
<i>04- Art and Culture-</i>				
101- Archives and Museums	3.69	41.35	(-)91	
102- Public Libraries	0.03	0.68	(-)96	
800- Other Receipts	1,493.12	39.53	(+)3677	
	<i>Total - 04</i>	1,496.84	81.56	(+)1735

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS-(Contd.)

Heads	Actuals		Increase (+)/ Decrease (-) in per cent during the year 2024-25	
	2024-25	2023-24		
(1)	(2)	(3)	(4)	
(₹ in lakh)				
RECEIPT HEADS -(Revenue Account)-(Contd.)				
B. Non-Tax Revenue-(Contd.)				
(c) Other Non-Tax Revenue-(Contd.)				
(ii) Social Services-(Contd.)				
0202 Education, Sports, Art and Culture-(Concl.)				
	Total - 0202	4,434.80	3,303.03	(+34)
0210 Medical and Public Health-				
<i>01- Urban Health Services-</i>				
	020- Receipts from Patients for hospital and dispensary services	2,078.55	2,041.75	(+02)
	104- Medical Store Depots	1.60	3.98	(-)60
	107- Receipts from Drug Manufacture	0.04	..	...
	800- Other Receipts	333.97	632.74	(-)47
	<i>Total - 01</i>	2,414.16	2,678.47	(-)10
<i>02- Rural Health Services-</i>				
	101- Receipts/contributions from patients and others	270.97	..	...
	800- Other Receipts	99.38	287.69	(-)65
	<i>Total - 02</i>	370.35	287.69	(+29)
<i>03- Medical Education Training and Research-</i>				
	101- Ayurveda	0.29	..	...
	105- Allopathy	13.67	67.16	(-)80
	200- Other Systems	46.86	0.43	(+10798)

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS-(Contd.)

Heads	Actuals	Actuals	Increase (+)/ Decrease (-)		
	2024-25	2023-24	in per cent during the year 2024-25		
(1)	(2)	(3)	(4)		
(₹ in lakh)					
RECEIPT HEADS -(Revenue Account)-(Contd.)					
B. Non-Tax Revenue-(Contd.)					
(c) Other Non-Tax Revenue-(Contd.)					
(ii) Social Services-(Contd.)					
0210 Medical and Public Health-(Concl.)					
<i>03- Medical Education Training and Research-(Concl.)</i>					
	<i>Total - 03</i>	60.82	67.59	(-)10	
<i>04- Public Health-</i>					
104- Fees and Fines etc.	610.90	404.68	(+)	51	
105- Receipts from Public Health Laboratories	53.86	0.10	(+)	53760	
501- Services and Service Fees	13.93	0.74	(+)	1782	
800- Other Receipts	268.22	581.85	(-)	54	
	<i>Total - 04</i>	946.91	987.37	(-)04	
<i>80- General-</i>					
800- Other Receipts	453.06	319.38	(+)	42	
	<i>Total - 80</i>	453.06	319.38	(+)	42
	Total - 0210	4,245.30	4,340.50	(-)02	
0211 Family Welfare-					
800- Other Receipts	4.06	2.19	(+)	85	

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS-(Contd.)

Heads	Actuals	Actuals	Increase (+)/ Decrease (-)	
	2024-25	2023-24	in per cent during the year 2024-25	
(1)	(2)	(3)	(4)	
(₹ in lakh)				
RECEIPT HEADS -(Revenue Account)-(Contd.)				
B. Non-Tax Revenue-(Contd.)				
(c) Other Non-Tax Revenue-(Contd.)				
(ii) Social Services-(Contd.)				
0211 Family Welfare-(Concl.)				
	Total - 0211	4.06	2.19	(+85)
0215 Water Supply and Sanitation-				
<i>01- Water Supply-</i>				
102- Receipts from Rural water supply schemes	9,129.11	8,182.54	(+12)	
103- Receipts from Urban water supply schemes	516.26	728.17	(-)29	
104- Fees, Fines etc.	35.78	128.55	(-)72	
800- Other Receipts	1,494.67	3,246.19	(-)54	
	<i>Total - 01</i>	11,175.82	12,285.45	(-)09
<i>02- Sewerage and Sanitation-</i>				
103- Receipts from Sewerage Schemes	159.15	142.28	(+12)	
	<i>Total - 02</i>	159.15	142.28	(+12)
	Total - 0215	11,334.97	12,427.73	(-)09
0216 Housing-				
<i>01- Government Residential Buildings-</i>				
106- General Pool accommodation	18.10	2.87	(+531)	
700- Other Housing	630.53	450.05	(+40)	

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS-(Contd.)

Heads	Actuals	Actuals	Increase (+)/ Decrease (-)	
	2024-25	2023-24	in per cent during the year 2024-25	
(1)	(2)	(3)	(4)	
(₹ in lakh)				
RECEIPT HEADS -(Revenue Account)-(Contd.)				
B. Non-Tax Revenue-(Contd.)				
(c) Other Non-Tax Revenue-(Contd.)				
(ii) Social Services-(Contd.)				
0216 Housing-(Concl.)				
<i>01- Government Residential Buildings-(Concl.)</i>				
	<i>Total - 01</i>	648.63	452.92	(+43)
<i>02- Urban Housing-</i>				
800- Other Receipts		0.23
	<i>Total - 02</i>	0.23
<i>03- Rural Housing-</i>				
800- Other Receipts		6.14	85.86	(-)93
	<i>Total - 03</i>	6.14	85.86	(-)93
<i>80- General-</i>				
800- Other Receipts		75.74	75.68	...
	<i>Total - 80</i>	75.74	75.68	...
	Total - 0216	730.74	614.46	(+19)
0217 Urban Development-				
<i>03- Integrated Development of Small and Medium Towns</i>				
800- Other Receipts		4.78	55.12	(-)91

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS-(Contd.)

Heads	Actuals	Actuals	Increase (+)/ Decrease (-)	
	2024-25	2023-24	in per cent during the year 2024-25	
(1)	(2)	(3)	(4)	
(₹ in lakh)				
RECEIPT HEADS -(Revenue Account)-(Contd.)				
B. Non-Tax Revenue-(Contd.)				
(c) Other Non-Tax Revenue-(Contd.)				
(ii) Social Services-(Contd.)				
0217 Urban Development-(Concl.)				
<i>03- Integrated Development of-(Concl.)</i>				
	Total - 03	4.78	55.12	(-)91
<i>04- Slum Area Improvement-</i>				
800- Other Receipts		0.02	0.01	(+)100
	Total - 04	0.02	0.01	(+)100
<i>60- Other Urban Development Schemes</i>				
800- Other Receipts		40.03	3,312.49	(-)99
801- Interest or other earnings from Grantee on unspent balances		..	870.92	(-)100
	Total - 60	40.03	4,183.41	(-)99
	Total - 0217	44.83	4,238.54	(-)99
0220 Information and Publicity-				
<i>60- Others-</i>				
800- Other Receipts		2.27	3.37	(-)33
	Total - 60	2.27	3.37	(-)33

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS-(Contd.)

Heads	Actuals	Actuals	Increase (+)/ Decrease (-)	
	2024-25	2023-24	in per cent during the year 2024-25	
(1)	(2)	(3)	(4)	
(₹ in lakh)				
RECEIPT HEADS -(Revenue Account)-(Contd.)				
B. Non-Tax Revenue-(Contd.)				
(c) Other Non-Tax Revenue-(Contd.)				
(ii) Social Services-(Contd.)				
0220 Information and Publicity-(Concl.)				
	Total - 0220	2.27	3.37	(-)33
0230 Labour and Employment-				
101- Receipts under Labour Laws	149.36	206.62	(-)28	
102- Fees for registration of Trade Unions	0.60	0.01	(+5900	
103- Fees for inspection of Steam Boilers	0.02	..	...
104- Fees realised under Factory's Act	505.47	354.59	(+43	
105- Examination fees under Mines Act	..	3.10	(-)100	
800- Other Receipts	95.76	170.63	(-)44	
	Total - 0230	751.21	734.95	(+)02
0235 Social Security and Welfare-				
<i>01- Rehabilitation-</i>				
800- Other Receipts	8.43	80.81	(-)90	
	<i>Total - 01</i>	8.43	80.81	(-)90
<i>60- Other Social Security and Welfare Programmes-</i>				
800- Other Receipts	3,505.42	163.44	(+2045	

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS-(Contd.)

Heads	Actuals		Increase (+)/ Decrease (-) in per cent during the year 2024-25	
	2024-25	2023-24		
(1)	(2)	(3)	(4)	
(₹ in lakh)				
RECEIPT HEADS -(Revenue Account)-(Contd.)				
B. Non-Tax Revenue-(Contd.)				
(c) Other Non-Tax Revenue-(Contd.)				
(ii) Social Services - (Concl.)				
0235 Social Security and Welfare-(Concl.)				
<i>60- Other Social Security and Welfare Programmes-(Concl.)</i>				
	<i>Total - 60</i>	3,505.42	163.44	(+)2045
	Total - 0235	3,513.85	244.25	(+)1339
	Total - (ii) - Social Services	25,062.03	25,909.02	(-)03
(iii) Economic Services-				
0401 Crop Husbandry-				
103- Seeds		189.17	281.73	(-)33
104- Receipts from Agricultural Farms		88.20	955.30	(-)91
108- Receipts from Commercial crops		46.21	27.77	(+)66
119- Receipts from Horticulture and Vegetable crops		1,851.09	804.96	(+)130
120- Sale, hire and services of agricultural implements and machinery including tractors		22.45	42.71	(-)47
800- Other Receipts		195.11	121.49	(+)61
	Total - 0401	2,392.23	2,233.96	(+)07
0403 Animal Husbandry-				
102- Receipts from Cattle and Buffalo Development		122.16	216.45	(-)44

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS-(Contd.)

Heads	Actuals	Actuals	Increase (+)/ Decrease (-)
	2024-25	2023-24	in per cent during the year 2024-25
(1)	(2)	(3)	(4)
(₹ in lakh)			
RECEIPT HEADS -(Revenue Account)-(Contd.)			
B. Non-Tax Revenue-(Contd.)			
(c) Other Non-Tax Revenue-(Contd.)			
(iii) Economic Services-(Contd.)			
0403 Animal Husbandry-(Concl.)			
103- Receipts from Poultry development	61.06	25.91	(+)136
104- Receipts from Sheep and Wool Development	312.04	207.62	(+)50
105- Receipts from Piggery development	5.20	4.12	(+)26
106- Receipts from Fodder and Feed development	0.12	2.09	(-)94
108- Receipts from other live stock development	7.16	11.68	(-)39
501- Services and Service Fees	71.49	..	...
800- Other Receipts	739.86	671.45	(+)10
Total - 0403	1,319.09	1,139.32	(+)16
0405 Fisheries-			
102- Licence Fees, Fines Etc.	30.15	56.41	(-)47
103- Sale of Fish, Fish Seeds etc.	602.40	674.11	(-)11
800- Other Receipts	387.03	332.87	(+)16
Total - 0405	1,019.58	1,063.39	(-)04
0406 Forestry and Wild Life-			
<i>01- Forestry-</i>			
101- Sale of timber and other forest produce	8,444.55	5,719.71	(+)48

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS-(Contd.)

Heads	Actuals	Actuals	Increase (+)/ Decrease (-)
	2024-25	2023-24	in per cent during the year 2024-25
(1)	(2)	(3)	(4)
(₹ in lakh)			
RECEIPT HEADS -(Revenue Account)-(Contd.)			
B. Non-Tax Revenue-(Contd.)			
(c) Other Non-Tax Revenue-(Contd.)			
(iii) Economic Services-(Contd.)			
0406 Forestry and Wild Life-(Concl.)			
<i>01- Forestry-(Concl.)</i>			
102- Receipts from social and farm forestries	2.34	79.70	(-)97
103- Receipts from environmental forestry	4,005.86	332.30	(+)1105
104- Receipts from Forest Plantations	0.06	0.01	(+)500
112- Rosin and Turpentine Factories	..	480.57	(-)100
800- Other Receipts	1,195.66	8,531.49	(-)86
<i>Total - 01</i>	<u>13,648.47</u>	<u>15,143.78</u>	<u>(-)10</u>
<i>02- Environmental Forestry and Wild Life-</i>			
111- Zoological Park	189.69	123.75	(+)53
112- Public Gardens	852.27	1,078.23	(-)21
800- Other Receipts	191.87	159.18	(+)21
<i>Total - 02</i>	<u>1,233.83</u>	<u>1,361.16</u>	<u>(-)09</u>
Total - 0406	<u>14,882.30</u>	<u>16,504.94</u>	<u>(-)10</u>
0408 Food Storage and Warehousing-			
101- Food	489.72	..	...
800- Other Receipts	423.88	1,111.53	(-)62

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS-(Contd.)

Heads	Actuals	Actuals	Increase (+)/ Decrease (-)	
	2024-25	2023-24	in per cent during the year 2024-25	
(1)	(2)	(3)	(4)	
(₹ in lakh)				
RECEIPT HEADS -(Revenue Account)-(Contd.)				
B. Non-Tax Revenue-(Contd.)				
(c) Other Non-Tax Revenue-(Contd.)				
(iii) Economic Services-(Contd.)				
0408 Food Storage and Warehousing-(Concl.)				
	Total - 0408	913.60	1,111.53	(-18)
0425 Co-operation-				
101- Audit Fees	12.97	34.87	(-)63	
800- Other Receipts	0.43	..	...
	Total - 0425	13.40	34.87	(-62)
0435 Other Agricultural Programmes-				
501- Services and Service Fees	47.68	37.93	(+26)	
800- Other Receipts	13.72	11.67	(+18)	
	Total - 0435	61.40	49.60	(+24)
0515 Other Rural Development Programmes-				
800- Other Receipts	625.32	655.13	(-)05	
	Total - 0515	625.32	655.13	(-05)

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS-(Contd.)

Heads	Actuals	Actuals	Increase (+)/ Decrease (-)
	2024-25	2023-24	in per cent during the year 2024-25
(1)	(2)	(3)	(4)
(₹ in lakh)			
RECEIPT HEADS -(Revenue Account)-(Contd.)			
B. Non-Tax Revenue-(Contd.)			
(c) Other Non-Tax Revenue-(Contd.)			
(iii) Economic Services-(Contd.)			
0701 Medium Irrigation-			
<i>01- Water Supply-</i>			
106- Water Power	92,111.76	..	...
800- Other Receipts	257.87	19,682.51	(+)27
<i>Total - 01</i>	<u>92,369.63</u>	<u>19,682.51</u>	<u>(+)27</u>
<i>80- General-</i>			
800- Other Receipts	50.42	1,02,366.48	(-)34
<i>Total - 80</i>	<u>50.42</u>	<u>1,02,366.48</u>	<u>(-)34</u>
Total - 0701	<u>92,420.05</u>	<u>1,22,048.99</u>	<u>(-)24</u>
0702 Minor Irrigation-			
<i>01- Surface Water-</i>			
101- Receipts from water tanks	653.19	354.81	(+)84
102- Receipts from lift irrigation Schemes	4.18	8.41	(-)50

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS-(Contd.)

Heads	Actuals	Actuals	Increase (+)/ Decrease (-)
	2024-25	2023-24	in per cent during the year 2024-25
(1)	(2)	(3)	(4)
(₹ in lakh)			
RECEIPT HEADS -(Revenue Account)-(Contd.)			
B. Non-Tax Revenue-(Contd.)			
(c) Other Non-Tax Revenue-(Contd.)			
(iii) Economic Services-(Contd.)			
0702 Minor Irrigation-(Contd.)			
<i>01- Surface Water-(Concl.)</i>			
103- Receipts from diversion schemes	4.29	22.42	(-)81
800- Other Receipts	107.58	137.00	(-)21
<i>Total - 01</i>	<u>769.24</u>	<u>522.64</u>	<u>(+)47</u>
<i>02- Groundwater-</i>			
800- Other Receipts	10.47	5.67	(+)85
<i>Total - 02</i>	<u>10.47</u>	<u>5.67</u>	<u>(+)85</u>
<i>03- Command Area Development</i>			
800- Other Receipts	4.10	2.87	(+)43
<i>Total - 03</i>	<u>4.10</u>	<u>2.87</u>	<u>(+)43</u>
<i>04- Flood Control-</i>			
800- Other Receipts	3.18	0.66	(+)382
<i>Total - 04</i>	<u>3.18</u>	<u>0.66</u>	<u>(+)382</u>
<i>80- General-</i>			
800- Other Receipts	382.25	729.81	(-)48

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS-(Contd.)

Heads	Actuals		Increase (+)/ Decrease (-) in per cent during the year 2024-25	
	2024-25	2023-24		
(1)	(2)	(3)	(4)	
(₹ in lakh)				
RECEIPT HEADS -(Revenue Account)-(Contd.)				
B. Non-Tax Revenue-(Contd.)				
(c) Other Non-Tax Revenue-(Contd.)				
(iii) Economic Services-(Contd.)				
0702 Minor Irrigation-(Concl.)				
<i>80- General-(Concl.)</i>				
	<i>Total - 80</i>	382.25	729.81	(-)48
	Total - 0702	1,169.24	1,261.65	(-)07
0801 Power-				
<i>80- General-</i>				
800- Other Receipts				
		4,90,830.21	4,20,860.97	(+17)
	<i>Total - 80</i>	4,90,830.21	4,20,860.97	(+17)
	Total - 0801	4,90,830.21	4,20,860.97	(+)17
0851 Village and Small Industries-				
101- Industrial Estates				
		15.92	7.50	(+112)
102- Small Scale Industries				
		1.25	37.55	(-)97
103- Handloom Industries				
		2.02	3.96	(-)49
104- Handicrafts Industries				
		84.78	150.11	(-)44
107- Sericulture Industries				
		125.80	56.94	(+121)
800- Other Receipts				
		10,548.53	57.61	(+18210)

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS-(Contd.)

Heads	Actuals		Increase (+)/ Decrease (-) in per cent during the year 2024-25	
	2024-25	2023-24		
(1)	(2)	(3)	(4)	
(₹ in lakh)				
RECEIPT HEADS -(Revenue Account)-(Contd.)				
B. Non-Tax Revenue-(Contd.)				
(c) Other Non-Tax Revenue-(Contd.)				
(iii) Economic Services-(Contd.)				
0851 Village and Small Industries-(Concl.)				
	Total - 0851	10,778.30	313.67	(+)3,336
0853 Non-ferrous Mining and Metallurgical Industries-				
102- Major Mineral Concession Fees, Rents and Royalties		1,675.89	1,539.27	(+)09
104- Mines Department		19.48	157.23	(-)88
107- Minor Mineral Concession Fees, Rents and Royalties		7,848.57	6,554.60	(+)20
800- Other Receipts		3,252.66	9,295.47	(-)65
	Total - 0853	12,796.60	17,546.57	(-)27
1452 Tourism-				
105- Rent and Catering Receipts		50.22	202.81	(-)75
800- Other Receipts		3,978.62	1,818.96	(+)119
	Total - 1452	4,028.84	2,021.77	(+)99
1475 Other General Economic Services-				
012- Statistics		14.45	14.12	(+)02
101- Fees realized under the Monopolies and Restrictive Trade Practices Act,1969		3.83	1.97	(+)94
102- Patent Fees		0.46	0.80	(-)43

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS-(Contd.)

Heads	Actuals	Actuals	Increase (+)/ Decrease (-)
	2024-25	2023-24	in per cent during the year 2024-25
(1)	(2)	(3)	(4)
(₹ in lakh)			
RECEIPT HEADS -(Revenue Account)-(Contd.)			
B. Non-Tax Revenue - (Concl.)			
(c) Other Non-Tax Revenue-(Concl.)			
(iii) Economic Services - (Concl.)			
1475 Other General Economic Services-(Concl.)			
103- Fees For Registration of Trade Marks	0.02	0.27	(-)93
105- Regulation of Joint Stock Companies	0.27	..	...
106- Fees for stamping weights and measures	83.36	78.78	(+)06
109- Sale Proceeds of Liquor etc	0.07	..	...
200- Regulation of other business undertakings	0.36	0.33	(+)09
202- Meteorology	208.88	185.16	(+)13
800- Other Receipts	214.56	156.10	(+)37
Total - 1475	526.26	437.53	(+)20
Total - (iii) - Economic Services	6,33,776.42	5,87,283.89	(+)08
Total - (c) - Other Non-Tax Revenue	6,72,085.51	6,37,105.42	(+)05
Total - B-Non-Tax Revenue	6,87,197.90	6,43,033.53	(+)07
C. Grants-in-Aid and Contributions-			
1601 Grants-in-aid from Central Government-			
<i>06- Centrally Sponsored Schemes-</i>			
101- Central Assistance/Share			
Krishionnati Yojana	11,286.96	6,616.03	(+)71
Rashtriya Krishi Vikas Yojana (RKVY)	3,681.74	2,642.00	(+)39
<i>Total-Ministry of Agriculture</i>	14,968.70	9,258.03	(+)62

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS-(Contd.)

Heads	Actuals	Actuals	Increase (+)/ Decrease (-)
	2024-25	2023-24	in per cent during the year 2024-25
(1)	(2)	(3)	(4)
(₹ in lakh)			
RECEIPT HEADS -(Revenue Account)-(Contd.)			
C. Grants-in-Aid and Contributions-(Contd.)			
1601 Grants-in-aid from Central Government-(Contd.)			
<i>06- Centrally Sponsored Schemes-(Contd.)</i>			
101- Central Assistance/Share - (Contd.)			
<i>Ministry of Consumer Affairs and Public Distributions-</i>			
Assistance to State Agencies for intra-state movement of foodgrains and FPS dealers under NFSA	8,981.52	9,025.17	-
Scheme for Modernisation and Reforms through Technology in Public Distribution System (Smart-PDS)	-	21.35	(-)100
Revision of norms for Central Assistance released to States/UTs	-	4,970.50	(-)100
<i>Total-Ministry of Consumer Affairs and Public Distributions</i>	8,981.52	14,017.02	(-)36
<i>Ministry of Environment and Forests-</i>			
Green India Mission-National Afforestation Programme	450.00	-	-
Integrated Development of Wildlife Habitats	73.97	94.76	(-)22
<i>Total-Ministry of Environment and Forests</i>	523.97	94.76	(+)453
<i>Ministry of Food Processing-</i>			
PM Formalisation of Micro Food Processing Enterprises PM-FME	2,575.00	268.00	(+)861
<i>Total-Ministry of Food Processing</i>	2,575.00	268.00	(+)861
<i>Ministry of Health and Family Welfare-</i>			
Flexible Poolfor RCH and Health System Strengthening, National Health Programme and National Urban Health Mission	80,693.01	59,567.01	(+)35
Infrastructure Maintenance	19,507.99	17,275.99	(+)13
Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (PM-ABHIM)	6,044.00	4,401.00	(+)37

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS-(Contd.)

Heads	Actuals	Actuals	Increase (+)/ Decrease (-)
	2024-25	2023-24	in per cent during the year 2024-25
(1)	(2)	(3)	(4)
(₹ in lakh)			
RECEIPT HEADS -(Revenue Account)-(Contd.)			
C. Grants-in-Aid and Contributions-(Contd.)			
1601 Grants-in-aid from Central Government-(Contd.)			
<i>06- Centrally Sponsored Schemes-(Contd.)</i>			
101- Central Assistance/Share - (Contd.)			
<i>Ministry of Health and Family Welfare-(Concl.)</i>			
Strengthening of State Drug Regulatory System	-	1,102.00	(-)100
National AYUSH Mission (NAM)	4,361.60	7,510.36	(-)42
Human Resources for Health and Medical Education	-	700.00	(-)100
Tertiary Care Programme	3,471.06	34.50	(+)9961
Augmenting Nursing Education-Establishment of New Colleges of Nursing (CoN) in co-location with Medical Colleges	-	200.00	(-)100
<i>Total-Ministry of Health and Family Welfare</i>	<u>1,14,077.66</u>	<u>90,790.86</u>	<u>(+)26</u>
<i>Ministry of Home Affairs-</i>			
Modernisation of Police Forces	1,60,261.00	1,31,912.45	(+)21
<i>Total-Ministry of Home Affairs</i>	<u>1,60,261.00</u>	<u>1,31,912.45</u>	<u>(+)21</u>
<i>Ministry of Law and Justice-</i>			
Infrastructure Facilities for Judiciary	3,150.00	1,200.00	(+)163
National Mission for Safety of Women (Nirbhaya Fund)	148.16	232.09	(-)36
<i>Total-Ministry of Law and Justice</i>	<u>3,298.16</u>	<u>1,432.09</u>	<u>(+)130</u>
<i>Ministry of Cooperation-</i>			
Digitalisation of Primary Agriculture Cooperative Societies	185.37	151.78	(+)22
Strengthening of Cooperatives through IT Interventions	-	34.06	(-)100
<i>Total-Ministry of Cooperation</i>	<u>185.37</u>	<u>185.84</u>	<u>-</u>

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS-(Contd.)

Heads	Actuals	Actuals	Increase (+)/ Decrease (-)
	2024-25	2023-24	in per cent during the year 2024-25
(1)	(2)	(3)	(4)
(₹ in lakh)			
RECEIPT HEADS -(Revenue Account)-(Contd.)			
C. Grants-in-Aid and Contributions-(Contd.)			
1601 Grants-in-aid from Central Government-(Contd.)			
<i>06- Centrally Sponsored Schemes-(Contd.)</i>			
101- Central Assistance/Share - (Contd.)			
<i>Ministry of Drinking Water and Sanitation-</i>			
Swachh Bharat Mission- Rural (SBM-Rural)	18,500.00	24,132.50	(-)23
<i>Total-Ministry of Drinking Water and Sanitation</i>	18,500.00	24,132.50	(-)23
<i>Ministry of Fisheries, Animal Husbandry and Dairying-</i>			
Livestock Census and Integrated Sample Survey	40.00	-	
Livestock Health and Disease Control Programme CSS	1,336.97	850.36	(+)57
National Livestock Mission	250.00	100.00	(+)150
Pradhan Mantri Matsya Sampada Yojana (PMMSY)	2,205.33	786.00	(+)181
<i>Total-Ministry of Fisheries, Animal Husbandry and Dairying</i>	3,832.30	1,736.36	(+)121
<i>Ministry of Housing and Urban Affairs-</i>			
Mission for Development of 100 Smart Cities	20,825.00	29,400.00	(-)29
Other Items of State/ UT Component- PMAY Urban	4,119.87	4,362.93	(-)06
Swachh Bharat Mission (SBM)-Urban	-	8,946.00	(-)100
Urban Rejuvenation Mission-500 Cities	-	-	
<i>Total-Ministry of Housing and Urban Affairs</i>	24,944.87	42,708.93	(-)42
<i>Ministry of Skill Development & Entrepreneurship-</i>			
Skill Strengthening for Industrial Value Enhancement	-	200.00	(-)100
<i>Total-Ministry of Skill Development & Entrepreneurship</i>	-	200.00	(-)100
<i>Ministry of Panchayati Raj-</i>			
Rashtriya Gram Swaraj Abhiyan (RGSA)	6,500.00	6,500.00	-
<i>Total-Ministry of Panchayati Raj</i>	6,500.00	6,500.00	-

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS-(Contd.)

Heads	Actuals		Increase (+)/ Decrease (-) in per cent during the year 2024-25
	2024-25	2023-24	
(1)	(2)	(3)	(4)
(₹ in lakh)			
RECEIPT HEADS -(Revenue Account)-(Contd.)			
C. Grants-in-Aid and Contributions-(Contd.)			
1601 Grants-in-aid from Central Government-(Contd.)			
<i>06- Centrally Sponsored Schemes-(Contd.)</i>			
101- Central Assistance/Share - (Contd.)			
<i>Ministry of Rural Development-</i>			
Indira Gandhi National Disability Pension Scheme	82.63	200.26	(-)59
Indira Gandhi National Old Age Pension Scheme	3,160.51	7,312.90	(-)57
Indira Gandhi National Widow Pension Scheme	220.77	487.39	(-)55
Mahatma Gandhi National Rural Employment Guarantee Programme	24,947.86	19,599.93	(+)27
National Rural Livelihood Mission (NRLM)	6,583.96	18,660.00	(-)65
Pradhan Mantri Awas Yojana- Rural (PMAY)	28,887.75	1,23,468.50	(-)77
Pradhan Mantri Gram Sadak Yojana (PMGSY)	1,02,825.00	1,30,417.00	(-)21
Pradhan Mantri Krishi Sinchayi Yojana- Watershed Development Component	4,047.00	3,681.13	(+)10
<i>Total-Ministry of Rural Development</i>	1,70,755.48	3,03,827.11	(-)44
<i>Ministry of Education</i>			
Pradhan mantri Uchhatar Shiksha Abhiyan (PM-USHA)	4,506.00	-	
New India Literacy Programme (NILP)	261.40	274.02	(-)05
PM Schools for Rising India (PM SHRI)	9,971.96	5,239.70	(+)90
Pradhan Mantri Poshan Shakti Nirman (Erstwhile National Programme of Mid Day Meal in Schools)	11,936.92	13,680.88	(-)13
Samagra Shiksha	82,349.31	86,543.88	(-)05
<i>Total-Ministry of Education</i>	1,09,025.59	1,05,738.48	(+)03
<i>Ministry of Social Justice and Empowerment-</i>			
Atal Vayo Abhyuday Yojana (AVYAY)	5.00	-	
Post Matric Scholarship for OBCs, EBCs and DNTs- PM YASASVI	328.00	-	
Pradhan Mantri Anusuchit Jaati Abhyuday Yojana (PM AJAY)	859.43	513.61	(+)67
Strengthening of Machinery for Enforcement of Protection of Civil Rights Act 1995 and Prevention of Atrocities Act 1989(Dama)	55.03	-	

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS-(Contd.)

Heads	Actuals	Actuals	Increase (+)/ Decrease (-)
	2024-25	2023-24	in per cent during the year 2024-25
(1)	(2)	(3)	(4)
(₹ in lakh)			
RECEIPT HEADS -(Revenue Account)-(Contd.)			
C. Grants-in-Aid and Contributions-(Contd.)			
1601 Grants-in-aid from Central Government-(Contd.)			
<i>06- Centrally Sponsored Schemes-(Contd.)</i>			
101- Central Assistance/Share - (Contd.)			
<i>Ministry of Social Justice and Empowerment- (Concl.)</i>			
Pre Matric Scholarship for SC Students	-	2.04	@
National Action Plan for Drug Demand Reduction	140.73	84.97	(+)66
<i>Total-Ministry of Social Justice and Empowerment</i>	1,388.19	600.62	(+)131
<i>Ministry of Tribal Affairs-</i>			
Administrative Cost to States/UTs	53.50		
Post Matric Scholarship- Tribal	995.00	746.25	(+)33
Support to Tribal Research Institutes	100.00	770.85	(-)87
<i>Total-Ministry of Tribal Affairs</i>	1,148.50	1,517.10	(-)24
<i>Ministry of Water Resources-</i>			
Flood Management and Border Area Programme (FMBAP)	-	48.60	(-)100
Irrigation Census	7.56	49.95	(-)87
National River Conservation Plan-Other Basins	3,000.00	4,438.75	(-)32
<i>Total-Ministry of Water Resources</i>	3,007.56	4,537.30	(-)34
<i>Ministry of Women and Child Development-</i>			
Mission Vatsalya (Child Protection Services and Child Welfare Services)	4,474.55	4,364.47	(+)03
Saksham Anganwadi and Poshan 2.0 (Umbrella ICDS-Anganwadi Services Poshan Abhiyan Scheme for Adolescent Girls National Creche Scheme)	66,279.24	53,047.44	(+)25

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS-(Contd.)

Heads	Actuals	Actuals	Increase (+)/ Decrease (-)
	2024-25	2023-24	in per cent during the year 2024-25
(1)	(2)	(3)	(4)
(₹ in lakh)			
RECEIPT HEADS -(Revenue Account)-(Contd.)			
C. Grants-in-Aid and Contributions-(Contd.)			
1601 Grants-in-aid from Central Government-(Contd.)			
<i>06- Centrally Sponsored Schemes-(Concl.)</i>			
101- Central Assistance/Share - (Concl.)			
<i>Ministry of Women and Child Development- (Concl.)</i>			
SAMARTHYA (Shakti Sadan (Swadhar Ujjawala Widow Home) Shakhi Niwas Palna PMMVY National Hub for Women Empowerment Gender Budgeting Research Skilling Training Media etc)	5,103.26	4,885.51	(+)04
SAMBAL (Beti Bachao Beti Padhao One Stop Centre Mahila Police Volunteer Women helpline Nari Adalat etc)	784.88	955.99	(-)18
<i>Total-Ministry of Women and Child Development</i>	76,641.93	63,253.41	(+)21
Total-101	7,20,615.80	8,02,710.86	(-)10
900- Deduct Refunds (Refund of un-utilised Grants-in-aid of previous years to GOI)	(-)5,870.33	(-)6,885.04	(-)15
<i>Total-06</i>	7,14,745.47	7,95,825.82	(-)10
<i>08- Other Transfer/ Grants to States/ Union Territories with Legislatures-</i>			
108- Grants from Central Road and Infrastructure Fund	12,867.00	20,667.00	(-)38
Total-108	12,867.00	20,667.00	(-)38
113- Special Assistance-			
<i>Ministry of Home Affairs-</i>			
Grants towards Contribution to Union Territory Disaster Response Fund-J&K	27,900.00	27,900.00	
Central Assistance to Union Territory of J&K	45,27,807.00	40,43,204.00	(+)12
Helicopter Services in Jammu and Kashmir and Himanchal Pradesh	100.92	477.50	(-)79
Grants towards equity contribution for 624 MW kiru HEP	-	13,000.00	(-)100
Grants towards equity for ratle 800 MW HEP	-	6,633.00	(-)100
Grants towards JTFRP EAP	17,000.00	35,300.00	(-)52
Grants towards equity contribution for 540 MW KWR HEP	17,123.00	24,230.00	(-)29
Support for Capital Expenditure of UT	10,177.00	10,177.00	
<i>Total-Ministry of Home Affairs</i>	46,00,107.92	41,60,921.50	(+)11

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS-(Contd.)

Heads	Actuals	Actuals	Increase (+)/ Decrease (-)
	2024-25	2023-24	in per cent during the year 2024-25
(1)	(2)	(3)	(4)
(₹ in lakh)			
RECEIPT HEADS -(Revenue Account)-(Concl.)			
C. Grants-in-Aid and Contributions-(Concl.)			
1601 Grants-in-aid from Central Government-(Concl.)			
<i>08- Other Transfer/ Grants to States/ Union Territories with Legislature-(Concl.)</i>			
113- Special Assistance-(Concl.)			
<i>Ministry of Parliamentary Affairs-</i>			
<i>e-Vidhan</i>			
	309.47	-	
<i>Total-Ministry of Parliamentary Affairs</i>	309.47	-	
	46,00,417.39	41,60,921.50	(+11)
	(-)49.98	-	
	46,13,234.41	41,81,588.50	(+10)
	53,27,979.88	49,77,414.32	(+07)
	53,27,979.88	49,77,414.32	(+07)
	74,40,116.39	70,10,769.56	(+06)
RECEIPT HEADS-(Capital Account)-			
4000- Miscellaneous Capital Receipts-			
<i>01- Civil-</i>			
105- Retirement of Capital/Disinvestment of Cooperative Societies/Banks			
	-	-	
	-	-	
	-	-	
	74,40,116.39	70,10,769.56	(+06)

^A Differs from actual by ₹0.03 lakh due to rounding.

As per PFMS portal UT Government received GIA commodity to the tune of ₹3,136.74 lakh During the year 2024-25

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS-(Contd.)				
EXPLANATORY NOTE TO STATEMENT NO. 14				
Revenue Receipts - There was a net increase of ₹4,29,346.83 lakh in the Revenue Receipts from ₹70,10,769.56 lakh in 2023-24 to ₹74,40,116.39 lakh in 2024-25 resulting in increase of 6.12 percent over previous year. The overall increase is the result of prominent increase/decrease under the following Heads of Account.				
S. No.	Major Head of Account	Description	Increase	Main Reason
(₹ in lakh)				
1	0006-	State Goods and Services Tax(SGST)	52,178.74	The overall increase under this head works out to 6.47 percent over previous year receipts. It is mainly due to increase of 36.11 percent under under Apportionment of IGST-Transfer-in of Tax Component to SGST
2	0030-	Stamps and Registration Fees	1,059.17	The overall increase under this head works out to 1.56 percent over previous year receipts. It is mainly due to increase of 83 percent under under Fees for registering documents
3	0040-	Taxes on Sales, Trade etc.	5,732.30	The overall increase under this head works out to 3.51 percent over previous year receipts. It is mainly due to increase of 2.54 percent under under Tax on Sale of Motor Spirits and Lubricants
4	0041-	Taxes on Vehicles	2,506.23	The overall increase under this head works out to 2.77 percent over previous year receipts. It is mainly due to increase of 11.31 percent under under Receipts under the Indian Motor Vehicles Act
5	0050-	Dividends and Profits	9,936.47	The overall increase under this head works out to 316.31 percent over previous year receipts. It is mainly due to increase of 316.31 percent under under Dividends from other Investments
6	0202-	Education, Sports, Art and Culture	1,131.77	The overall increase under this head works out to 34.26 percent over previous year receipts. It is mainly due to increase of 3677.18 percent under under Other Receipts
7	0235-	Social Security and Welfare	3,269.60	The overall increase under this head works out to 1338.62 percent over previous year receipts. It is mainly due to increase of 2044.77 percent under under Other Receipts
8	0801-	Power	69,969.24	The overall increase under this head works out to 16.63 percent over previous year receipts. It is mainly due to increase of 16.63 percent under under Other Receipts

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS-(Contd.)				
EXPLANATORY NOTE TO STATEMENT NO. 14				
S. No.	Major Head of Account	Description	Increase	Main Reason
(₹ in lakh)				
9	0851-	Village and Small Industries	10,464.63	The overall increase under this head works out to 3336.19 percent over previous year receipts. It is mainly due to increase of 18210.24 percent under Other Receipts
10	1452-	Tourism	2,007.07	The overall increase under this head works out to 99.27 percent over previous year receipts. It is mainly due to increase of 118.73 percent under Other Receipts
11	1601-	Grants-in-aid from Central Government	3,50,565.56	The overall increase under this head works out to 7.04 percent over previous year receipts. It is mainly due to increase of 10.56 percent under Special Assistance

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS-(Concl.)				
EXPLANATORY NOTE TO STATEMENT NO. 14-(Concl.)				
The above increase were partially set off by decrease under the following heads:-				
S. No.	Major Head of Account	Description	Decrease	Main Reason
(₹ in lakh)				
12	0029-	Land Revenue	4,642.43	The overall decrease under this head works out to (-)37.5 percent over previous year receipts. It is mainly due to decrease of (-)83.04 percent under Land Revenue /Tax
13	0039-	State Excise	21,833.39	The overall decrease under this head works out to (-)8.77 percent over previous year receipts. It is mainly due to decrease of (-)99.93 percent under Other Receipts
14	0059-	Public Works	1,318.26	The overall decrease under this head works out to (-)30.18 percent over previous year receipts. It is mainly due to decrease of (-)41.13 percent under Other Receipts
15	0070-	Other Administrative Services	3,673.05	The overall decrease under this head works out to (-)53.16 percent over previous year receipts. It is mainly due to decrease of (-)73.26 percent under Other Receipts
16	0075-	Miscellaneous General Services	6,275.05	The overall decrease under this head works out to (-)86.4 percent over previous year receipts. It is mainly due to decrease of (-)87.71 percent under Unclaimed Deposits
17	0215-	Water Supply and Sanitation	1,092.76	The overall decrease under this head works out to (-)8.79 percent over previous year receipts. It is mainly due to decrease of (-)53.96 percent under Other Receipts
18	0217-	Urban Development	4,193.71	The overall decrease under this head works out to (-)98.94 percent over previous year receipts. It is mainly due to decrease of (-)98.79 percent under Other Receipts
19	0406-	Forestry and Wild Life	1,622.64	The overall decrease under this head works out to (-)9.83 percent over previous year receipts. It is mainly due to decrease of (-)85.99 percent under Other Receipts
20	0701-	Medium Irrigation	29,628.94	The overall decrease under this head works out to (-)24.28 percent over previous year receipts. It is mainly due to decrease of (-)34.06 percent under Other Receipts
21	0853-	Non ferrous Mining and Metallurgical Industries	4,749.97	The overall decrease under this head works out to (-)27.07 percent over previous year receipts. It is mainly due to decrease of (-)65.01 percent under Other Receipts

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

<i>Figures in italics represent charged expenditure</i>					
Major Heads	Actuals for the year 2024-25		Total	Actuals for 2023-24	Increase(+)/ Decrease (-) in <i>per cent</i> during the year 2024-25
	Union Territory Fund Expenditure	Central Assistance (including CSS/CS)			
(1)	(2)	(3)	(4)	(5)	(6)
(₹ in lakh)					
Expenditure Heads(Revenue Account)-					
A. General Services-					
(a) Organs of State-					
2011- Parliament, State/Union Territory Legislatures-					
<i>02- State / Union Territory Legislatures-</i>					
101- Legislative Assembly	706.20	..	717.20	..	...
	<i>11.00</i>	..			
103- Legislative Secretariat	2,755.46	..	2,755.46	2,354.68	(+)17
911- Deduct recoveries of Overpayments	(-)0.21	..	(-)0.21	..	...
<i>Total - 02</i>	3,461.45	..	3,472.45	2,354.68	(+)47
	<i>11.00</i>	..			
Total -2011	3,461.45	..	3,472.45	2,354.68	(+)47
	<i>11.00</i>	..			

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-(Contd.)

Major Heads	Actuals for the year 2024-25		Total	Actuals for 2023-24	Increase(+)/ Decrease (-) in per cent during the year 2024-25
	Union Territory Fund Expenditure	Central Assistance (including CSS/CS)			
	(1)	(2)	(3)	(4)	(5)	(6)
<i>Figures in italics represent charged expenditure</i>					
(₹ in lakh)					
Expenditure Heads(Revenue Account)-(Contd.)					
A. General Services -(Contd.)					
(a) Organs of State -(Contd.)					
2012- President, Vice President, Governor/Administrator of Union Territories					
<i>03- Governor / Administrator of Union Territories-</i>					
090- Secretariat	<i>1,735.88</i>	..	1,735.88	1,467.32	(+)18
911- Deduct recoveries of Overpayments	<i>(-)0.36</i>	..	(-)0.36	..	...
<i>Total - 03</i>	<i>1,735.52</i>	..	1,735.52	1,467.32	(+)18
Total -2012	1,735.52	..	1,735.52	1,467.32	(+)18
2013- Council of Ministers-					
101- Salary of Ministers and Deputy Ministers	124.99	..	124.99	..	...
Total -2013	124.99	..	124.99	..	...
2014- Administration of Justice-					
102- High Courts	1,860.64	..	10,101.81	8,799.72	(+)15
	8,241.17	..			

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-(Contd.)

Major Heads	Actuals for the year 2024-25		Total	Actuals for 2023-24	Increase(+)/ Decrease (-) in per cent during the year 2024-25
	Union Territory Fund Expenditure	Central Assistance (including CSS/CS)			
	(1)	(2)	(3)	(4)	(5)	(6)
<i>Figures in italics represent charged expenditure</i>					
Expenditure Heads(Revenue Account)-(Contd.)					
A. General Services -(Contd.)					
(a) Organs of State -Concltd.					
2014- Administration of Justice -(Concltd.)					
103- Special Courts	2,323.44	..	2,323.44	2,319.14	...
105- Civil and Session Courts	29,531.14	294.62	29,825.76	26,106.86	(+)14
108- Criminal Courts	67.37	..	67.37	..	...
114- Legal Advisers and Counsels	2,900.10	..	2,900.10	2,624.52	(+)11
116- State Administrative Tribunals	154.42	..	154.42	164.99	(-)06
911- Deduct recoveries of Overpayments	(-)27.82	..	(-)27.82	(-)5.89	(+)372
Total -2014	36,809.29	294.62	45,345.08	40,009.34	(+)13
	<i>8,241.17</i>				
2015- Elections-					
102- Electoral Officers	43,833.10	..	43,833.10	10,432.37	(+)320
911- Deduct recoveries of Overpayments	(-)52,877.73	..	(-)52,877.73	(-)12.49	(+)4,23,261
Total -2015	(-)9,044.63	..	(-)9,044.63 ¹	10,419.88	(-)187
Total - (a) - Organs of State	31,351.10	294.62	41,633.41	54,251.22	(-)23
	<i>9,987.69</i>				

¹ Minus figure appeared due to reimbursement of election charges from GoI pertaining to previous years.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-(Contd.)

Major Heads	Actuals for the year 2024-25		Total	Actuals for 2023-24	Increase(+)/ Decrease (-) in per cent during the year 2024-25
	Union Territory Fund Expenditure	Central Assistance (including CSS/CS)			
	(1)	(2)	(3)	(4)	(5)	(6)
<i>Figures in italics represent charged expenditure</i>					
Expenditure Heads(Revenue Account)-(Contd.)					
A. General Services -(Contd.)					
(b) Fiscal Services-					
(ii) Collection of Taxes on Property and Capital transactions-					
2030- Stamps and Registration-					
<i>01- Stamps - Judicial-</i>					
001- Direction and Administration	682.44	..	682.44	554.91	(+)23
101- Cost of Stamps	..	..	..	..	...
<i>Total - 01</i>	682.44	..	682.44	554.91	(+)23
<i>02- Stamps-Non-judicial-</i>					
101- Cost of Stamps	0.62	..	0.62	0.74	(-)16
<i>Total - 02</i>	0.62	..	0.62	0.74	(-)16
<i>03- Registration-</i>					
001- Direction and Administration	1,440.38	..	1,440.38	1,258.23	(+)14
<i>Total - 03</i>	1,440.38	..	1,440.38	1,258.23	(+)14
Total -2030	2,123.44	..	2,123.44	1,813.88	(+)17
Total -(ii)Collection of Taxes on Property and Capital transactions	2,123.44	..	2,123.44	1,813.88	(+)17

(₹ in lakh)

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-(Contd.)

Major Heads	Actuals for the year 2024-25		Total	Actuals for 2023-24	Increase(+)/ Decrease (-) in per cent during the year 2024-25
	Union Territory	Central			
	Fund Expenditure	Assistance (including CSS/CS)			
(1)	(2)	(3)	(4)	(5)	(6)
<i>Figures in italics represent charged expenditure</i>					
(₹ in lakh)					
Expenditure Heads(Revenue Account)-(Contd.)					
A. General Services -(Contd.)					
(b) Fiscal Services -(Contd.)					
(iii) Collection of Taxes on Commodities and Services-					
2039- State Excise-					
001- Direction and Administration	3,657.60	..	3,657.60	3,576.44	(+)02
911- Deduct recoveries of Overpayments	(-)0.26	..	(-)0.26	(-)20.84	(-)99
Total -2039	3,657.34	..	3,657.34	3,555.60	(+)03
2040- Taxes on Sales, Trade etc.-					
001- Direction and Administration	295.15	..	295.15	62.54	(+)372
800- Other Expenditure	199.74	..	199.74	183.54	(+)09
911- Deduct recoveries of Overpayments	(-)12.38	..	(-)12.38	..	...
Total -2040	482.51	..	482.51	246.08	(+)96

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-(Contd.)

<i>Figures in italics represent charged expenditure</i>					
Major Heads	Actuals for the year 2024-25		Total	Actuals for 2023-24	Increase(+)/ Decrease (-) in <i>per cent</i> during the year 2024-25
	Union Territory Fund Expenditure	Central Assistance (including CSS/CS)			
(1)	(2)	(3)	(4)	(5)	(6)
(₹ in lakh)					
Expenditure Heads(Revenue Account)-(Contd.)					
A. General Services -(Contd.)					
(b) Fiscal Services -(Contd.)					
(iii) Collection of Taxes on Commodities and Services-(Contd.)					
2041- Taxes on Vehicles-					
001- Direction and Administration	2,286.15	..	2,286.15	676.59	(+)238
101- Collection Charges	1,727.38	..	1,727.38	1,554.77	(+)11
911- Deduct recoveries of Overpayments	..	..	..	(-)0.01	(-)100
Total -2041	4,013.53	..	4,013.53	2,231.35	(+)80
2043- Collection Charges under State Goods and Services Tax-					
001- Direction and Administration	54,277.35	..	54,277.35	38,401.29	(+)41
911- Deduct recoveries of Overpayments	(-)0.01	..	(-)0.01	..	...
Total -2043	54,277.34	..	54,277.34	38,401.29	(+)41

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-(Contd.)

<i>Figures in italics represent charged expenditure</i>					
Major Heads	Actuals for the year 2024-25		Total	Actuals for 2023-24	Increase(+)/ Decrease (-) in <i>per cent</i> during the year 2024-25
	Union Territory Fund Expenditure	Central Assistance (including CSS/CS)			
(1)	(2)	(3)	(4)	(5)	(6)
(₹ in lakh)					
Expenditure Heads(Revenue Account)-(Contd.)					
A. General Services -(Contd.)					
(b) Fiscal Services -Concl.					
(iii) Collection of Taxes on Commodities and Services-(Concl.)					
2045- Other Taxes and Duties on Commodities and Services-					
101- Collection Charges - Entertainment Tax	20.74	..	20.74	26.13	(-)21
Total -2045	20.74	..	20.74	26.13	(-)21
Total -(iii)Collection of Taxes on Commodities and Services	62,451.46	..	62,451.46	44,460.45	(+)40
(iv) Other Fiscal Services-					
2047- Other Fiscal Services-					
103- Promotion of Small Savings	210.77	..	210.77	99.89	(+111
Total -2047	210.77	..	210.77	99.89	(+)111
Total -(iv)Other Fiscal Services	210.77	..	210.77	99.89	(+)111
Total - (b) - Fiscal Services	64,785.67	..	64,785.67	46,374.22	(+)40

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-(Contd.)

<i>Figures in italics represent charged expenditure</i>					
Major Heads	Actuals for the year 2024-25		Total	Actuals for 2023-24	Increase(+)/ Decrease (-) in per cent during the year 2024-25
	Union Territory Fund Expenditure	Central Assistance (including CSS/CS)			
(1)	(2)	(3)	(4)	(5)	(6)
(₹ in lakh)					
Expenditure Heads(Revenue Account)-(Contd.)					
A. General Services -(Contd.)					
(c) Interest Payments and Servicing of Debt-					
2048- Appropriation for reduction or avoidance of Debt-					
101- Sinking Funds	7,251.00	..	7,251.00	7,251.00	...
Total -2048	7,251.00	..	7,251.00 ²	7,251.00	...
2049- Interest Payments-					
<i>01- Interest on Internal Debt-</i>					
101- Interest on Market Loans	5,57,026.90	..	5,57,026.90	4,37,146.57	(+)27
115- Interest on Ways & Means Advances from Reserve Bank of India	2,598.84	..	2,598.84 ³	5,605.15	(-)54
123- Interest on Special Securities issued to National Small Savings Fund of the Central Government by State Government	46,728.35	..	46,728.35	53,743.62	(-)13
200- Interest on Other Internal Debts	2,55,347.88	..	2,55,347.88	2,63,294.77	(-)03
305- Management of Debt	2,012.96	..	2,012.96	1,515.05	(+)33
<i>Total - 01</i>	<i>8,63,714.93</i>	<i>..</i>	<i>8,63,714.93</i>	<i>7,61,305.16</i>	<i>(+)13</i>

² Represents contribution to Sinking Fund under Major Head 8222-101-"Sinking Fund". Please see foot Note below Major Head -8222 Statement No. 21 Volume-II and para 5 (ii)(B)(a) of NTFA

³ Represents ₹2,220.58 lakh interest on WMA and ₹378.26 lakh interest on Overdraft.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-(Contd.)

Major Heads	Actuals for the year 2024-25		Total	Actuals for 2023-24	Increase(+)/ Decrease (-) in per cent during the year 2024-25
	Union Territory Fund Expenditure	Central Assistance (including CSS/CS)			
	(1)	(2)	(3)	(4)	(5)	(6)
<i>Figures in italics represent charged expenditure</i>					
Expenditure Heads(Revenue Account)-(Contd.)					
A. General Services -(Contd.)					
(c) Interest Payments and Servicing of Debt -(Contd.)					
2049- Interest Payments -(Contd.)					
<i>03- Interest on Small Savings, Provident Funds Etc.-</i>					
104- Interest on State Provident Funds	<i>1,80,801.29</i>	..	1,80,801.29	1,80,367.58	...
108- Interest on Insurance and Pension Fund	<i>9,019.55</i>	..	9,019.55	8,315.21	(+)08
<i>Total - 03</i>	<i>1,89,820.84</i>	..	1,89,820.84 ⁴	1,88,682.79	(+)01
<i>04- Interest on Loans and Advances from Central Govt.-</i>					
101- Interest on Loans for State/Union Territory Plan Schemes	<i>1,006.78</i>	..	1,006.78	1,274.13	(-)21
109- Interest on State Plan Loans consolidated in terms of recommendations of the 12th Finance Commission	<i>1,335.49</i>	..	1,335.49	2,003.23	(-)33
112- Interest on other Loans for State/Union Territory (with Legislature) Schemes	<i>388.52</i>	..	388.52	409.41	(-)05
<i>Total - 04</i>	<i>2,730.79</i>	..	2,730.79	3,686.77	(-)26

⁴ Represents ad-hoc/ tentative figures as communicated by Government. Please see para 3 (viii) (b) to "Notes to Finance Accounts" Volume-I.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-(Contd.)

Major Heads	Actuals for the year 2024-25		Total	Actuals for 2023-24	Increase(+)/ Decrease (-) in per cent during the year 2024-25
	Union Territory Fund Expenditure	Central Assistance (including CSS/CS)			
	(1)	(2)	(3)	(4)	(5)	(6)
<i>Figures in italics represent charged expenditure</i>					
Expenditure Heads(Revenue Account)-(Contd.)					
A. General Services -(Contd.)					
(c) Interest Payments and Servicing of Debt -Concl.					
2049- Interest Payments -(Concl.)					
<i>05- Interest on Reserve Funds-</i>					
105- Interest on General and other Reserve Funds	<i>13,257.08</i>	..	13,257.08 ⁵	10,781.26	(+)23
<i>Total - 05</i>	<i>13,257.08</i>	..	13,257.08	10,781.26	(+)23
<i>60- Interest on Other Obligations-</i>					
701- Miscellaneous	<i>17,927.19</i>	..	17,927.19	28,040.00	(-)36
<i>Total - 60</i>	<i>17,927.19</i>	..	17,927.19	28,040.00	(-)36
Total -2049	<i>10,87,450.83</i>	..	10,87,450.83	9,92,495.98	(+)10
Total - (c) - Interest Payments and Servicing of Debt	<i>7,251.00</i>	..	10,94,701.83	9,99,746.98	(+)09
	<i>10,87,450.83</i>	..			

⁵ Represents interest paid on State Disaster Response Fund Major Head 8121-122"SDRF". Please see foot Note below Major Head -8121 Statement No. 21 Volume-II and para 5 (ii) (A) (a) to "Notes to Finance Accounts" Volume-I.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-(Contd.)

Major Heads	Actuals for the year 2024-25		Total	Actuals for 2023-24	Increase(+)/ Decrease (-) in per cent during the year 2024-25
	Union Territory	Central			
	Fund Expenditure	Assistance (including CSS/CS)			
(1)	(2)	(3)	(4)	(5)	(6)
<i>Figures in italics represent charged expenditure</i>					
(₹ in lakh)					
Expenditure Heads(Revenue Account)-(Contd.)					
A. General Services -(Contd.)					
(d) Administrative Services-					
2051- Public Service Commission-					
102- State Public Service Commission	<i>1,200.11</i>	..	1,200.11	999.28	(+)20
911- Deduct-Recoveries of Overpayments	..	..	..	..	...
Total -2051	<i>1,200.11</i>	..	1,200.11	999.28	(+)20
2052- Secretariat - General Services-					
090- Secretariat	13,834.10	..	13,834.10	12,940.61	(+)07
092- Other Offices	2,475.67	..	2,475.67	2,101.02	(+)18
911- Deduct recoveries of Overpayments	(-)0.14	..	(-)0.14	(-)0.53	(-)74
Total -2052	16,309.63	..	16,309.63	15,041.10	(+)08
2053- District Administration-					
093- District Establishments	9,188.44	..	9,188.44	7,883.74	(+)17
094- Other Establishments	50,098.45	..	50,098.45	47,751.06	(+)05

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-(Contd.)

Major Heads	Actuals for the year 2024-25		Total	Actuals for 2023-24	Increase(+)/ Decrease (-) in per cent during the year 2024-25
	Union Territory	Central			
	Fund Expenditure	Assistance (including CSS/CS)			
(1)	(2)	(3)	(4)	(5)	(6)
<i>Figures in italics represent charged expenditure</i>					
(₹ in lakh)					
Expenditure Heads(Revenue Account)-(Contd.)					
A. General Services -(Contd.)					
(d) Administrative Services -(Contd.)					
2053- District Administration -(Concl.)					
101- Commissioners	2,514.97	..	2,514.97	2,217.35	(+)13
911- Deduct recoveries of Overpayments	(-)8.42	..	(-)8.42	(-)2.67	(+)215
Total -2053	61,793.44	..	61,793.44	57,849.48	(+)07
2054- Treasury and Accounts Administration-					
003- Training	1,967.94	..	1,967.94	852.50	(+)131
095- Directorate of Accounts and Treasuries	2,722.91	..	2,722.91	2,573.49	(+)06
097- Treasury Establishment	7,421.25	..	7,421.25	7,137.63	(+)04
098- Local Fund Audit	751.27	..	751.27	717.88	(+)05
800- Other Expenditure	5,011.29	..	5,011.29	5,201.46	(-)04
911- Deduct recoveries of Overpayments	(-)1.26	..	(-)1.26	(-)7.48	(-)83
Total -2054	17,873.40	..	17,873.40	16,475.48	(+)08

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-(Contd.)

Major Heads	Actuals for the year 2024-25		Total	Actuals for 2023-24	Increase(+)/ Decrease (-) in per cent during the year 2024-25
	Union Territory	Central			
	Fund Expenditure	Assistance (including CSS/CS)			
(1)	(2)	(3)	(4)	(5)	(6)
<i>Figures in italics represent charged expenditure</i>					
(₹ in lakh)					
Expenditure Heads(Revenue Account)-(Contd.)					
A. General Services -(Contd.)					
(d) Administrative Services -(Contd.)					
2055- Police-					
001- Direction and Administration	2,208.05	..	2,208.05	91,625.76	(-)98
003- Education and Training	10.48	..	10.48	12,136.75	(-)100
101- Criminal Investigation and Vigilance	108.97	..	108.97	93,083.16	(-)100
104- Special Police	15,126.15	..	15,126.15	1,74,884.97	(-)91
109- District Police	1,389.14	..	1,389.14	2,89,011.42	(-)100
111- Railway Police	8.75	..	8.75	20,011.40	(-)100
115- Modernisation of Police Force	20.12	..	20.12	22,991.63	(-)100
116- Forensic Science	36.14	..	36.14	1,242.60	(-)97
117- Internal Security	1,15,453.84	..	1,15,453.84	1,34,967.04	(-)14
911- Deduct recoveries of Overpayments	(-)347.56	..	(-)347.56	(-)306.24	(+)13
Total -2055	1,34,014.08	..	1,34,014.08	8,39,648.49	(-)84

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-(Contd.)

Major Heads	Actuals for the year 2024-25		Total	Actuals for 2023-24	Increase(+)/ Decrease (-) in per cent during the year 2024-25
	Union Territory	Central			
	Fund Expenditure	Assistance (including CSS/CS)			
(1)	(2)	(3)	(4)	(5)	(6)
<i>Figures in italics represent charged expenditure</i>					
(₹ in lakh)					
Expenditure Heads(Revenue Account)-(Contd.)					
A. General Services -(Contd.)					
(d) Administrative Services -(Contd.)					
2056- Jails-					
001- Direction and Administration	3.37	..	3.37	287.19	(-)99
101- Jails	37.48	..	37.48	8,710.83	(-)100
102- Jail Manufactures	0.18	..	0.18	34.88	(-)99
911- Deduct recoveries of Overpayments	(-)5.06	..	(-)5.06	(-)3.16	(+)60
Total -2056	35.97	..	35.97	9,029.74	(-)100
2058- Stationery and Printing-					
103- Government Presses	3,533.27	..	3,533.27	3,694.04	(-)04
911- Deduct recoveries of Overpayments	(-)5.61	..	(-)5.61	..	...
Total -2058	3,527.66	..	3,527.66	3,694.04	(-)05

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-(Contd.)

Major Heads	Actuals for the year 2024-25		Total	Actuals for 2023-24	Increase(+)/ Decrease (-) in per cent during the year 2024-25
	Union Territory	Central			
	Fund Expenditure	Assistance (including CSS/CS)			
(1)	(2)	(3)	(4)	(5)	(6)
<i>Figures in italics represent charged expenditure</i>					
(₹ in lakh)					
Expenditure Heads(Revenue Account)-(Contd.)					
A. General Services -(Contd.)					
(d) Administrative Services -(Contd.)					
2059- Public Works-					
<i>80- General-</i>					
001- Direction and Administration	80,383.83	..	80,383.83	72,440.08	(+)11
103- Furnishings	993.38	..	993.38	942.85	(+)05
911- Deduct recoveries of Overpayments	(-)109.16	..	(-)109.16	(-)62.82	(+)74
<i>Total - 80</i>	<i>81,268.05</i>	<i>..</i>	<i>81,268.05</i>	<i>73,320.11</i>	<i>(+)11</i>
Total -2059	81,268.05	..	81,268.05	73,320.11	(+)11
2062- Vigilance-					
105- Other Vigilance Agencies	7,593.89	..	7,593.89	7,068.74	(+)07
Total -2062	7,593.89	..	7,593.89	7,068.74	(+)07

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-(Contd.)

Major Heads	Actuals for the year 2024-25		Total	Actuals for 2023-24	Increase(+)/ Decrease (-) in per cent during the year 2024-25
	Union Territory	Central			
	Fund Expenditure	Assistance (including CSS/CS)			
(1)	(2)	(3)	(4)	(5)	(6)
<i>Figures in italics represent charged expenditure</i>					
(₹ in lakh)					
Expenditure Heads(Revenue Account)-(Contd.)					
A. General Services -(Contd.)					
(d) Administrative Services -Concl.					
2070- Other Administrative Services-					
003- Trainings	2,399.45	..	2,399.45	2,376.61	(+)01
104- Vigilance	153.31	..	153.31 [§]
105- Special Commission of Enquiry	1,147.62	..	1,147.62	1,162.03	(-)01
106- Civil Defence	8.35	..	8.35	440.47	(-)98
107- Home Guards	76.32	..	76.32	13,529.67	(-)99
108- Fire Protection and Control	476.67	..	476.67	20,021.47	(-)98
114- Purchase and Maintenance of transport	5,071.15	..	5,071.15	4,600.54	(+)10
800- Other Expenditure	4,704.14	..	4,704.14	4,161.59	(+)13
911- Deduct recoveries of Overpayments	(-)7.54	..	(-)7.54	(-)3.82	(+)97
Total -2070	14,029.47	..	14,029.47	46,288.56	(-)70
Total - (d) - Administrative Services	3,36,445.59	..	3,37,645.70	10,69,415.02	(-)68
	<i>1,200.11</i>				

[§] Government kept provision under this minor head and incurred expenditure there against which is not in alignment with the LMMHA, the issue has been disclosed in NTFA.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-(Contd.)

Major Heads	<i>Figures in italics represent charged expenditure</i>				
	Actuals for the year 2024-25		Total	Actuals for 2023-24	Increase(+)/ Decrease (-) in <i>per cent</i> during the year 2024-25
	Union Territory Fund Expenditure	Central Assistance (including CSS/CS)			
	(1)	(2)	(3)	(4)	(5)	(6)
(₹ in lakh)					
Expenditure Heads(Revenue Account)-(Contd.)					
A. General Services -(Contd.)					
(e) Pension & Misc. General Services-					
2071- Pensions and other Retirement Benefits-					
<i>01- Civil-</i>					
101- Superannuation and Retirement Allowances	10,25,236.37	..	10,25,236.37	6,39,873.19	(+)60
102- Commuted value of Pensions	74,786.10	..	74,786.10	66,004.83	(+)13
104- Gratuities	1,01,238.60	..	1,01,238.60	1,12,993.20	(-)10
105- Family Pensions	1,03,756.65	..	1,03,756.65	26,266.46	(+)295
111- Pensions to legislators	1,255.96	..	1,255.96	1,159.14	(+)08
115- Leave Encashment Benefits	60,727.50	..	60,727.50	71,217.63	(-)15
117- Government Contribution for Defined Contribution Pension Scheme under National Pension System	1,18,030.73	..	1,18,030.73	1,14,676.13	(+)03
911- Deduct recoveries of Overpayments	(-)4,571.24	..	(-)4,571.24	(-)2,390.24	(+)91
<i>Total - 01</i>	14,80,460.67	..	14,80,460.67 ⁶	10,29,800.34	(+)44
Total -2071	14,80,460.67	..	14,80,460.67 ⁶	10,29,800.34	(+)44

⁶ Includes Superannuation/Family Pension to 2,41,797 Government pensioners as communicated by Government.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-(Contd.)

<i>Figures in italics represent charged expenditure</i>					
Major Heads	Actuals for the year 2024-25		Total	Actuals for 2023-24	Increase(+)/ Decrease (-) in per cent during the year 2024-25
	Union Territory Fund Expenditure	Central Assistance (including CSS/CS)			
(1)	(2)	(3)	(4)	(5)	(6)
<i>(₹ in lakh)</i>					
Expenditure Heads(Revenue Account)-(Contd.)					
A. General Services -(Concl'd.)					
(e) Pension & Misc. General Services -Concl'd.					
2075- Miscellaneous General Services-					
104- Pensions and awards in consideration of distinguished services	31.44	..	31.44	32.51	(-)03
800- Other Expenditure	5,300.00	..	5,300.00 ⁷	200.00	(+)2550
Total -2075	5,331.44	..	5,331.44	232.51	(+)2193
Total - (e) - Pension & Misc. General Services	14,85,792.11	..	14,85,792.11	10,30,032.85	(+)44
Total - A-General Services	19,25,625.47	294.62	30,24,558.72 ⁸	31,99,820.29	(-)05
B. Social Services-					
(a) Education, Sports, Art and Culture-					
2202- General Education-					
<i>01- Elementary Education-</i>					
101- Government Primary Schools	2,67,984.42	..	2,67,984.42	2,56,364.22	(+)05

⁷ Represents amount transferred to MH 8235-117 "Guarantee Redemption Fund". Please see foot note below Major Head-8235 Statement No. 21 volume-II and para 5 (ii) (B) (b) to "Notes to Finance Accounts" Volume-I.

⁸ Includes ₹2,89,157.17 lakh Salary and ₹7,892.72 lakh Grants-in-aid.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-(Contd.)

Major Heads	Actuals for the year 2024-25		Total	Actuals for 2023-24	Increase(+)/ Decrease (-) in per cent during the year 2024-25
	Union Territory Fund Expenditure	Central Assistance (including CSS/CS)			
	(1)	(2)	(3)	(4)	(5)	(6)
<i>Figures in italics represent charged expenditure</i>					
Expenditure Heads(Revenue Account)-(Contd.)					
B. Social Services -(Contd.)					
(a) Education, Sports, Art and Culture -(Contd.)					
2202- General Education -(Contd.)					
<i>01- Elementary Education -(Concl.)</i>					
104- Inspection	2,85,893.80	..	2,85,893.80	2,75,307.29	(+)04
112- Pradhan Mantri Poshan Shakti Nirman (PM POSHAN)	774.64	13,042.97	13,817.61	9,584.51	(+)44
911- Deduct recoveries of Overpayments	(-)10,051.79	..	(-)10,051.79	(-)7,236.15	(+)39
<i>Total - 01</i>	5,44,601.07	13,042.97	5,57,644.04	5,34,019.87	(+)04
<i>02- Secondary Education-</i>					
001- Direction and Administration	4,58,996.25	60,620.68	5,19,616.93	4,91,560.36	(+)06
107- Scholarships	1,495.53	..	1,495.53	1,496.20	...
109- Government Secondary Schools	6,159.90	..	6,159.90	6,791.05	(-)09
911- Deduct recoveries of Overpayments	(-)18,882.33	..	(-)18,882.33	(-)27,568.88	(-)32
<i>Total - 02</i>	4,47,769.35	60,620.68	5,08,390.03	4,72,278.73	(+)08

(₹ in lakh)

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-(Contd.)

Major Heads	Actuals for the year 2024-25		Total	Actuals for 2023-24	Increase(+)/ Decrease (-) in per cent during the year 2024-25
	Union Territory	Central			
	Fund Expenditure	Assistance (including CSS/CS)			
(1)	(2)	(3)	(4)	(5)	(6)
<i>(₹ in lakh)</i>					
Expenditure Heads(Revenue Account)-(Contd.)					
B. Social Services -(Contd.)					
(a) Education, Sports, Art and Culture -(Contd.)					
2202- General Education -(Contd.)					
<i>03- University and Higher Education-</i>					
001- Direction and Administration	158.00	..	158.00	1,299.34	(-)88
102- Assistance to Universities	71,606.55	..	71,606.55	60,476.65	(+)18
103- Government Colleges and Institutes	74,129.76	..	74,129.76	66,894.57	(+)11
104- Assistance to Non-Government Colleges and Institutes	5,566.35	..	5,566.35	4,977.15	(+)12
911- Deduct recoveries of Overpayments	(-)4.64	..	(-)4.64	(-)1.26	(+)268
<i>Total - 03</i>	1,51,456.02	..	1,51,456.02	1,33,646.45	(+)13
<i>04- Adult Education-</i>					
200- Other Adult Education Programmes	15.23	137.01	152.24	152.23	...
<i>Total - 04</i>	15.23	137.01	152.24	152.23	...
<i>80- General-</i>					
003- Training	7,354.05	..	7,354.05	7,378.83	...

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-(Contd.)

Major Heads	Actuals for the year 2024-25		Total	Actuals for 2023-24	Increase(+)/ Decrease (-) in per cent during the year 2024-25
	Union Territory	Central			
	Fund Expenditure	Assistance (including CSS/CS)			
(1)	(2)	(3)	(4)	(5)	(6)
<i>Figures in italics represent charged expenditure</i>					
(₹ in lakh)					
Expenditure Heads(Revenue Account)-(Contd.)					
B. Social Services -(Contd.)					
(a) Education, Sports, Art and Culture -(Contd.)					
2202- General Education -(Concl.)					
<i>80- General -(Concl.)</i>					
004- Research	328.67	..	328.67	318.61	(+)03
107- Scholarships	993.70	..	993.70	1,198.75	(-)17
911- Deduct recoveries of Overpayments	..	..	..	(-)5,037.37	(-)100
<i>Total - 80</i>	8,676.42	..	8,676.42	3,858.82	(+)125
Total -2202	11,52,518.09	73,800.66	12,26,318.75	11,43,956.10	(+)07
2203- Technical Education-					
001- Direction and Administration	14,216.69	..	14,216.69	13,786.62	(+)03
112- Engineering/Technical Colleges and Institutes	..	..	..	200.00	(-)100
911- Deduct recoveries of Overpayments	(-)0.46	..	(-)0.46	(-)3.80	(-)88
Total -2203	14,216.23	..	14,216.23	13,982.82	(+)02

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-(Contd.)

Major Heads	Actuals for the year 2024-25		Total	Actuals for 2023-24	Increase(+)/ Decrease (-) in per cent during the year 2024-25
	Union Territory	Central			
	Fund Expenditure	Assistance (including CSS/CS)			
(1)	(2)	(3)	(4)	(5)	(6)
<i>Figures in italics represent charged expenditure</i>					
(₹ in lakh)					
Expenditure Heads(Revenue Account)-(Contd.)					
B. Social Services -(Contd.)					
(a) Education, Sports, Art and Culture -Concl.					
2204- Sports and Youth Services-					
001- Direction and Administration	38,192.31	..	38,192.31	35,975.49	(+)06
101- Physical Education	4,500.00	..	4,500.00	4,200.00	(+)07
102- Youth Welfare Programmes for Students	1,524.55	..	1,524.55	1,436.89	(+)06
911- Deduct recoveries of Overpayments	(-)8.19	..	(-)8.19	(-)2.59	(+)216
Total -2204	44,208.67	..	44,208.67	41,609.79	(+)06
2205- Art and Culture-					
102- Promotion of Arts and Culture	3,030.00	..	3,030.00	3,733.56	(-)19
104- Archives	1,109.49	..	1,109.49	1,112.87	...
105- Public Libraries	1,557.49	..	1,557.49	1,562.68	...
911- Deduct recoveries of Overpayments	(-)1.35	..	(-)1.35	(-)2.74	(-)51
Total -2205	5,695.63	..	5,695.63	6,406.37	(-)11
Total - (a) - Education, Sports, Art and Culture	12,16,638.62	73,800.66	12,90,439.28	12,05,955.08	(+)07

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-(Contd.)

Major Heads	Actuals for the year 2024-25		Total	Actuals for 2023-24	Increase(+)/ Decrease (-) in per cent during the year 2024-25
	Union Territory	Central			
	Fund Expenditure	Assistance (including CSS/CS)			
(1)	(2)	(3)	(4)	(5)	(6)

(₹ in lakh)

Expenditure Heads(Revenue Account)-(Contd.)

B. Social Services -(Contd.)

(b) Health and Family Welfare-

2210- Medical and Public Health-

01- Urban Health Services - Allopathy-

001- Direction and Administration	35,071.01	..	35,071.01	35,591.09	(-)01
101- Ayurveda	..	..	..	0.25	(-)100
104- Medical Stores Depots	515.38	..	515.38	490.61	(+)05
109- School Health Scheme	290.43	..	290.43	274.67	(+)06
110- Hospital and Dispensaries	90,978.40	..	90,978.40	85,968.87	(+)06
200- Other Health Schemes	767.41	826.99	1,594.40	869.93	(+)83
911- Deduct recoveries of Overpayments	(-)155.00	..	(-)155.00	(-)32.56	(+)376
<i>Total - 01</i>	1,27,467.63	826.99	1,28,294.62	1,23,162.86	(+)04

02- Urban Health Services - Other systems of medicine-

101- Ayurveda	9,541.41	..	9,541.41	9,171.78	(+)04
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15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-(Contd.)

<i>Figures in italics represent charged expenditure</i>					
Major Heads	Actuals for the year 2024-25		Total	Actuals for 2023-24	Increase(+)/ Decrease (-) in per cent during the year 2024-25
	Union Territory Fund Expenditure	Central Assistance (including CSS/CS)			
(1)	(2)	(3)	(4)	(5)	(6)
(₹ in lakh)					
Expenditure Heads(Revenue Account)-(Contd.)					
B. Social Services -(Contd.)					
(b) Health and Family Welfare -(Contd.)					
2210- Medical and Public Health -(Contd.)					
<i>02- Urban Health Services - Other systems of medicine -(Concl.)</i>					
103- Unani	232.11	..	232.11	282.60	(-)18
<i>Total - 02</i>	9,773.52	..	9,773.52	9,454.38	(+)03
<i>03- Rural Health Services - Allopathy-</i>					
101- Health Sub-centres	14,500.33	..	14,500.33	15,342.48	(-)05
103- Primary Health Centres	53,398.35	..	53,398.35	51,940.15	(+)03
110- Hospital and Dispansaries	58,970.79	..	58,970.79	31,045.32	(+)90
200- Other Health Schemes	2,022.00	14,799.02	16,821.02 \$	..	...
800- Other Expenditure	..	129.00	129.00	..	...
<i>Total - 03</i>	1,28,891.47	14,928.02	1,43,819.49	98,327.95	(+)46
<i>04- Rural Health Services-Other Systems of medicine</i>					
200- Other Systems	5,500.40	64,207.60	69,708.00	63,500.00	(+)10
<i>Total - 04</i>	5,500.40	64,207.60	69,708.00	63,500.00	(+)10

\$Government kept provision under this minor head and incurred expenditure thereagainst which is not in alignment with the LMMHA, the issue has been disclosed in NTFA.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-(Contd.)

<i>Figures in italics represent charged expenditure</i>					
Major Heads	Actuals for the year 2024-25		Total	Actuals for 2023-24	Increase(+)/ Decrease (-) in <i>per cent</i> during the year 2024-25
	Union Territory Fund Expenditure	Central Assistance (including CSS/CS)			
(1)	(2)	(3)	(4)	(5)	(6)
<i>(₹ in lakh)</i>					
Expenditure Heads(Revenue Account)-(Contd.)					
B. Social Services -(Contd.)					
(b) Health and Family Welfare -(Contd.)					
2210- Medical and Public Health -(Concl.)					
<i>05- Medical Education, Training and Research-</i>					
101- Ayurveda	841.46	..	841.46	715.34	(+18
103- Unani	628.42	..	628.42	501.03	(+25
105- Allopathy	1,52,204.63	..	1,52,204.63	1,40,333.45	(+08
<i>Total - 05</i>	1,53,674.51	..	1,53,674.51	1,41,549.82	(+09
<i>06- Public Health-</i>					
101- Prevention and Control of diseases	8,515.37	..	8,515.37	7,920.59	(+08
104- Drug Control	3,530.76	..	3,530.76	3,318.70	(+06
107- Public Health Laboratories	718.41	..	718.41	761.36	(-)06
112- Public Health Education	63.89	..	63.89	61.77	(+03
200- Other Systems	415.11	..	415.11	405.51	(+02
911- Deduct-Recoveries of Overpayments	..	..	..	(-)38.64	(-)100
<i>Total - 06</i>	13,243.54	..	13,243.54	12,429.29	(+07
Total -2210	4,38,551.07	79,962.61	5,18,513.68	4,48,424.30	(+16

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-(Contd.)

Major Heads	Actuals for the year 2024-25		Total	Actuals for 2023-24	Increase(+)/ Decrease (-) in per cent during the year 2024-25
	Union Territory	Central			
	Fund Expenditure	Assistance (including CSS/CS)			
(1)	(2)	(3)	(4)	(5)	(6)
<i>Figures in italics represent charged expenditure</i>					
(₹ in lakh)					
Expenditure Heads(Revenue Account)-(Contd.)					
B. Social Services -(Contd.)					
(b) Health and Family Welfare -Concl.					
2211- Family Welfare-					
001- Direction and Administration	33,088.69	2,302.25	35,390.94	25,570.75	(+)38
003- Training	54.12	..	54.12	38.55	(+)40
004- Research and Evaluation	..	630.64	630.64	614.47	(+)03
101- Rural Family Welfare Services	3,165.74	14,092.21	17,257.95	16,658.70	(+)04
102- Urban Family Welfare Services	..	158.23	158.23	158.93	...
104- Transport	24.48	..	24.48	21.89	(+)12
911- Deduct recoveries of Overpayments	(-)0.43	..	(-)0.43	(-)0.94	(-)54
Total -2211	36,332.60	17,183.33	53,515.93	43,062.35	(+)24
Total - (b) - Health and Family Welfare	4,74,883.67	97,145.94	5,72,029.61	4,91,486.65	(+)16

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-(Contd.)

Major Heads	Actuals for the year 2024-25		Total	Actuals for 2023-24	Increase(+)/ Decrease (-) in per cent during the year 2024-25
	Union Territory	Central			
	Fund Expenditure	Assistance (including CSS/CS)			
(1)	(2)	(3)	(4)	(5)	(6)
<i>Figures in italics represent charged expenditure</i>					
(₹ in lakh)					
Expenditure Heads(Revenue Account)-(Contd.)					
B. Social Services -(Contd.)					
(c) Water Supply, Sanitation, Housing and Urban Development-					
2215- Water Supply and Sanitation-					
<i>01- Water Supply-</i>					
001- Direction and Administration	1,72,703.59	..	1,72,703.59	1,70,026.63	(+)02
911- Deduct recoveries of Overpayments	(-742.08)	..	(-742.08)	(-539.48)	(+)38
<i>Total - 01</i>	1,71,961.51	..	1,71,961.51	1,69,487.15	(+)01
Total -2215	1,71,961.51	..	1,71,961.51	1,69,487.15	(+)01
2216- Housing-					
<i>05- General Pool Accommodation-</i>					
001- Direction and Administration	6,373.36	..	6,373.36	5,459.30	(+)17
053- Maintenance and Repairs	5,492.33	..	5,492.33	1,496.87	(+)267
911- Deduct-Recoveries of Overpayments	..	..	..	(-)0.01	(-)100
<i>Total - 05</i>	11,865.69	..	11,865.69	6,956.16	(+)71

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-(Contd.)

<i>Figures in italics represent charged expenditure</i>					
Major Heads	Actuals for the year 2024-25		Total	Actuals for 2023-24	Increase(+)/ Decrease (-) in <i>per cent</i> during the year 2024-25
	Union Territory Fund Expenditure	Central Assistance (including CSS/CS)			
(1)	(2)	(3)	(4)	(5)	(6)
(₹ in lakh)					
Expenditure Heads(Revenue Account)-(Contd.)					
B. Social Services -(Contd.)					
(c) Water Supply, Sanitation, Housing and Urban Development -(Contd.)					
2216- Housing -(Concl.)					
<i>07- Other Housing-</i>					
053- Maintenance and Repairs(5)	870.26	..	870.26	283.43	(+207
<i>Total - 07</i>	870.26	..	870.26	283.43	(+207
Total -2216	12,735.95	..	12,735.95	7,239.59	(+76
2217- Urban Development-					
<i>03- Integrated Development of Small and Medium Towns-</i>					
001- Direction and Administration	1,263.06	..	1,263.06	1,204.69	(+05
191- Assistance to Local Bodies Corporations Urban Development Authorities, Town Improvement Boards etc.	85,018.93	..	85,018.93	75,794.29	(+12
911- Deduct recoveries of Overpayments	(-)4.00	..	(-)4.00	..	...
<i>Total - 03</i>	86,277.99	..	86,277.99	76,998.98	(+12

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-(Contd.)

Major Heads	Actuals for the year 2024-25		Total	Actuals for 2023-24	Increase(+)/ Decrease (-) in per cent during the year 2024-25
	Union Territory Fund Expenditure	Central Assistance (including CSS/CS)			
(1)	(2)	(3)	(4)	(5)	(6)
(₹ in lakh)					
Expenditure Heads(Revenue Account)-(Contd.)					
B. Social Services -(Contd.)					
(c) Water Supply, Sanitation, Housing and Urban Development -Concltd.					
2217- Urban Development -(Concltd.)					
<i>05- Other Urban Development Schemes-</i>					
001- Direction and Administration	5,555.88	..	5,555.88	5,003.98	(+)11
191- Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards etc	35,119.84	..	35,119.84	34,011.16	(+)03
<i>Total - 05</i>	40,675.72	..	40,675.72	39,015.14	(+)04
<i>80- General-</i>					
001- Direction and Administration	3,335.07	..	3,335.07	2,267.66	(+)47
911- Deduct recoveries of Overpayments	(-)1.09	..	(-)1.09	..	...
<i>Total - 80</i>	3,333.98	..	3,333.98	2,267.66	(+)47
Total -2217	1,30,287.69	..	1,30,287.69	1,18,281.78	(+)10
Total - (c) - Water Supply, Sanitation, Housing and Urban Development	3,14,985.15	..	3,14,985.15	2,95,008.52	(+)07

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-(Contd.)

Major Heads	Actuals for the year 2024-25		Total	Actuals for 2023-24	Increase(+)/ Decrease (-) in per cent during the year 2024-25
	Union Territory Fund Expenditure	Central Assistance (including CSS/CS)			
	(1)	(2)	(3)	(4)	(5)	(6)

(₹ in lakh)

Expenditure Heads(Revenue Account)-(Contd.)

B. Social Services -(Contd.)

(d) Information and Broadcasting-

2220- Information and Publicity-

60- Others-

001- Direction and Administration	8,072.33	..	8,072.33	8,299.25	(-)03
102- Information Centres	1,337.37	..	1,337.37	1,285.98	(+)04
911- Deduct recoveries of Overpayments	..	..	..	(-)0.48	(-)100
<i>Total - 60</i>	9,409.70	..	9,409.70	9,584.75	(-)02
Total -2220	9,409.70	..	9,409.70	9,584.75	(-)02
Total - (d) - Information and Broadcasting	9,409.70	..	9,409.70	9,584.75	(-)02

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-(Contd.)

Major Heads	Actuals for the year 2024-25		Total	Actuals for 2023-24	Increase(+)/ Decrease (-) in per cent during the year 2024-25
	Union Territory Fund Expenditure	Central Assistance (including CSS/CS)			
	(1)	(2)	(3)	(4)	(5)	(6)
<i>Figures in italics represent charged expenditure</i>					
Expenditure Heads(Revenue Account)-(Contd.)					
B. Social Services -(Contd.)					
(e) Welfare of Scheduled Castes, Scheduled Tribes Other Backward Classes and Minorities -					
2225- Welfare of Scheduled Castes, Scheduled Tribes Other Backward Classes and Minorities -					
<i>02- Welfare of Scheduled Tribes-</i>					
277- Education	498.90	995.00	1,493.90	748.29	(+)100
794- Special Central Assistance for Tribal sub-Plan	..	53.50	53.50	..	...
800- Other Expenditure	..	200.00	200.00	570.85	(-) ⁶⁵
<i>Total - 02</i>	498.90	1,248.50	1,747.40	1,319.14	(+) ³²
<i>03- Welfare of Backward Classes-</i>					
102- Economic Development	7,121.33	..	7,121.33	3,644.42	(+) ⁹⁵
911- Deduct recoveries of Overpayments	(-) ^{10.33}	..	(-) ^{10.33}	(-) ^{33.76}	(-) ⁶⁹
<i>Total - 03</i>	7,111.00	..	7,111.00	3,610.66	(+) ⁹⁷

(₹ in lakh)

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-(Contd.)

Major Heads	Actuals for the year 2024-25		Total	Actuals for 2023-24	Increase(+)/ Decrease (-) in per cent during the year 2024-25
	Union Territory	Central			
	Fund Expenditure	Assistance (including CSS/CS)			
(1)	(2)	(3)	(4)	(5)	(6)

(₹ in lakh)

Expenditure Heads(Revenue Account)-(Contd.)

B. Social Services -(Contd.)

(e) Welfare of Scheduled Castes, Scheduled Tribes Other Backward Classes and Minorities -Concl.

2225- Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes - (Concl.)

80- General-

001- Direction and Administration	55.03	55.03	110.06	..	...
<i>Total - 80</i>	55.03	55.03	110.06	..	...
Total -2225	7,664.93	1,303.53	8,968.46	4,929.80	(+)82
Total - (e) - Welfare of Scheduled Castes, Scheduled Tribes Other Backward Classes and Minorities	7,664.93	1,303.53	8,968.46	4,929.80	(+)82

(f) Labour and Labour Welfare-

2230- Labour, Employment and Skill Development-

01- Labour-

001- Direction and Administration	1,693.62	..	1,693.62	1,594.65	(+)06
101- Industrial Relations	172.41	..	172.41	193.34	(-)11

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-(Contd.)

Major Heads	Actuals for the year 2024-25		Total	Actuals for 2023-24	Increase(+)/ Decrease (-) in per cent during the year 2024-25
	Union Territory	Central			
	Fund Expenditure	Assistance (including CSS/CS)			
(1)	(2)	(3)	(4)	(5)	(6)
<i>Figures in italics represent charged expenditure</i>					
(₹ in lakh)					
Expenditure Heads(Revenue Account)-(Contd.)					
B. Social Services -(Contd.)					
(f) Labour and Labour Welfare -Concl.					
2230- Labour, Employment and Skill Development -(Concl.)					
<i>01- Labour -(Concl.)</i>					
102- Working Conditions and Safety	234.80	..	234.80	253.19	(-)07
911- Deduct recoveries of Overpayments	(-)2.14	..	(-)2.14	(-)3.92	(-)45
<i>Total - 01</i>	<i>2,098.69</i>	<i>..</i>	<i>2,098.69</i>	<i>2,037.26</i>	<i>(+)03</i>
<i>02- Employment Service-</i>					
001- Direction and Administration	3,365.64	..	3,365.64	3,280.73	(+)03
911- Deduct-Recoveries of Overpayments	..	..	..	(-)2.20	(-)100
<i>Total - 02</i>	<i>3,365.64</i>	<i>..</i>	<i>3,365.64</i>	<i>3,278.53</i>	<i>(+)03</i>
Total -2230	5,464.33	..	5,464.33	5,315.79	(+)03
Total - (f) - Labour and Labour Welfare	5,464.33	..	5,464.33	5,315.79	(+)03

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-(Contd.)

Major Heads	Actuals for the year 2024-25		Total	Actuals for 2023-24	Increase(+)/ Decrease (-) in per cent during the year 2024-25
	Union Territory Fund Expenditure	Central Assistance (including CSS/CS)			
	(1)	(2)	(3)	(4)	(5)	(6)

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)-(Contd.)

B. Social Services -(Contd.)

(g) Social Welfare and Nutrition-

2235- Social Security and Welfare-

01- Rehabilitation-

001- Direction and Administration	22.49	..	22.49	17.87	(+)26
202- Other Rehabilitation Schemes	1,076.90	..	1,076.90	1,205.54	(-)11
<i>Total - 01</i>	1,099.39	..	1,099.39	1,223.41	(-)10

02- Social Welfare-

001- Direction and Administration	6,890.75	..	6,890.75	7,607.95	(-)09
101- Welfare of handicapped	60.86	2,535.18	2,596.04	79.73	(+)3156
102- Child Welfare	17,478.22	12,063.98	29,542.20	23,212.18	(+)27
103- Women's Welfare	13,400.16	1,517.35	14,917.51	13,977.72	(+)07
104- Welfare of aged, infirm and destitute	92,748.47	..	92,748.47	81,008.99	(+)14
105- Prohibition	..	194.46	194.46	156.24	(+)24

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-(Contd.)

Major Heads	Actuals for the year 2024-25		Total	Actuals for 2023-24	Increase(+)/ Decrease (-) in per cent during the year 2024-25
	Union Territory Fund Expenditure	Central Assistance (including CSS/CS)			
(1)	(2)	(3)	(4)	(5)	(6)
(₹ in lakh)					
Expenditure Heads(Revenue Account)-(Contd.)					
B. Social Services -(Contd.)					
(g) Social Welfare and Nutrition -(Contd.)					
2235- Social Security and Welfare -(Contd.)					
<i>02- Social Welfare -(Concl.)</i>					
107- Assistance to Voluntary Organisations	..	..	..	838.53	(-)100
800- Other Expenditure	122.00	..	122.00	109.20	(+)12
911- Deduct recoveries of Overpayments	(-)8.55	..	(-)8.55	(-)5,572.31	(-)100
<i>Total - 02</i>	1,30,691.91	16,310.97	1,47,002.88	1,21,418.23	(+)21
<i>03- National Social Assistance Programme.-</i>					
102- National Family Benefit Scheme	7,810.17	8,707.66	16,517.83	12,524.00	(+)32
<i>Total - 03</i>	7,810.17	8,707.66	16,517.83	12,524.00	(+)32
<i>60- Other Social Security and Welfare Programmes-</i>					
102- Pensions under Social Security Schemes	107.80	..	107.80	91.18	(+)18
104- Deposit Linked Insurance scheme- Government P.F.	11.60	..	11.60	..	...
107- Swatantrata Sainik Samman Pension Scheme	5.60	..	5.60	2.26	(+)148

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-(Contd.)

<i>Figures in italics represent charged expenditure</i>					
Major Heads	Actuals for the year 2024-25		Total	Actuals for 2023-24	Increase(+)/ Decrease (-) in per cent during the year 2024-25
	Union Territory Fund Expenditure	Central Assistance (including CSS/CS)			
(1)	(2)	(3)	(4)	(5)	(6)
(₹ in lakh)					
Expenditure Heads(Revenue Account)-(Contd.)					
B. Social Services -(Contd.)					
(g) Social Welfare and Nutrition -(Contd.)					
2235- Social Security and Welfare -(Concl.)					
<i>60- Other Social Security and Welfare Programmes -(Concl.)</i>					
200- Other Programmes	68.00	..	68.00	72.87	(-)07
<i>Total - 60</i>	193.00	..	193.00	166.31	(+)16
Total -2235	1,39,794.47	25,018.63	1,64,813.10 ⁹	1,35,331.95	(+)22
2236- Nutrition-					
102- Nutrition Education and Extension	405.50	..	405.50^{\$}	..	...
<i>02- Distribution of nutritious food and beverages-</i>					
101- Special Nutrition programmes	10,663.25	62,406.87	73,070.12	68,909.06	(+)06
911- Deduct recoveries of Overpayments	(-)3.53	..	(-)3.53	(-)4.17	(-)15
<i>Total - 02</i>	10,659.72	62,406.87	73,066.59	68,904.89	(+)06
<i>80- General-</i>					
102- Nutrition education and extention	..	..	..	483.87	(-)100
<i>Total - 80</i>	..	..	..	483.87	(-)100
Total -2236	11,065.22	62,406.87	73,472.09	69,388.76	(+)06

⁹ Includes Pension paid to 9.61 lakh pensioners.^{\$}Government kept provision under this minor head and incurred expenditure thereagainst which is not in alignment with the LMMHA, the issue has been disclosed in NTFA.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-(Contd.)

Major Heads	Actuals for the year 2024-25		Total	Actuals for 2023-24	Increase(+)/ Decrease (-) in per cent during the year 2024-25
	Union Territory Fund Expenditure	Central Assistance (including CSS/CS)			
	(1)	(2)	(3)	(4)	(5)	(6)
<i>Figures in italics represent charged expenditure</i>					
Expenditure Heads(Revenue Account)-(Contd.)					
B. Social Services -(Contd.)					
(g) Social Welfare and Nutrition -(Contd.)					
2245- Relief on account of Natural Calamities-					
<i>02- Floods,Cyclones etc-</i>					
101- Gratuitous Relief	2,911.31	..	2,911.31	2,276.06	(+)28
<i>Total - 02</i>	2,911.31	..	2,911.31	2,276.06	(+)28
<i>05- State Disaster Response Fund-</i>					
101- Transfer to Reserve Funds and Deposit Accounts-State Disaster Response Fund	31,000.00	..	31,000.00 ¹⁰	31,000.00	...
901- Deduct-Amount met from State Disaster Response Fund	(-)2,911.31	..	(-)2,911.31	(-)2,276.06	(+)28
911- Deduct recoveries of Overpayments	(-)2.34	..	(-)2.34	..	...
<i>Total - 05</i>	28,086.35	..	28,086.35	28,723.94	(-)02
<i>80- General-</i>					
001- Direction and Administration	61.39	..	61.39	47.23	(+)30
102- Management of Natural Disasters, Contingency Plans in disaster prone areas	..	..	..	24.93	(-)100
<i>Total - 80</i>	61.39	..	61.39	72.16	(-)15
Total -2245	31,059.05	..	31,059.05	31,072.16	...

¹⁰ Represents amount transferred to MH 8121-122" State Disaster Response Fund". Please see foot notes below MH-8121 Statement No. 21 Volume-II and para 5 (ii) (A) (a) to "Notes to Finance Accounts" Volume-I.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-(Contd.)

Major Heads	Actuals for the year 2024-25		Total	Actuals for 2023-24	Increase(+)/ Decrease (-) in per cent during the year 2024-25
	Union Territory Fund Expenditure	Central Assistance (including CSS/CS)			
(1)	(2)	(3)	(4)	(5)	(6)
(₹ in lakh)					
Expenditure Heads(Revenue Account)-(Contd.)					
B. Social Services -(Concl.)					
(g) Social Welfare and Nutrition -(Concl.)					
Total - (g) - Social Welfare and Nutrition	1,81,918.74	87,425.50	2,69,344.24	2,35,792.87	(+)14
(h) Others-					
2250- Other Social Services-					
102- Administration of Religious and Charitable Endowments Acts	119.47	..	119.47	117.06	(+)02
Total -2250	119.47	..	119.47	117.06	(+)02
2251- Secretariat - Social Services-					
090- Secretariat	6,024.66	..	6,024.66	5,526.52	(+)09
Total -2251	6,024.66	..	6,024.66	5,526.52	(+)09
Total - (h) - Others	6,144.13	..	6,144.13	5,643.58	(+)09
Total - B-Social Services	22,17,109.27	2,59,675.63	24,76,784.90 ¹¹	22,53,717.04	(+)10

¹¹ Includes ₹16,00,103.70 lakh Salary, and ₹4,44,499.15 lakh Grants-in-aid.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-(Contd.)

<i>Figures in italics represent charged expenditure</i>					
Major Heads	Actuals for the year 2024-25		Total	Actuals for 2023-24	Increase(+)/ Decrease (-) in <i>per cent</i> during the year 2024-25
	Union Territory Fund Expenditure	Central Assistance (including CSS/CS)			
(1)	(2)	(3)	(4)	(5)	(6)
(₹ in lakh)					
Expenditure Heads(Revenue Account)-(Contd.)					
C. Economic Services-					
(a) Agriculture and Allied Activities-					
2401- Crop Husbandry-					
001- Direction and Administration	57,541.89	..	57,541.89	54,909.66	(+)05
109- Extension and Farmers' Training	..	..	..	0.01	(-)100
119- Horticulture and Vegetable Crops	14,078.89	3,075.00	17,153.89	12,712.45	(+)35
911- Deduct recoveries of Overpayments	(-)16.97	..	(-)16.97	(-)3.19	(+)432
Total -2401	71,603.81	3,075.00	74,678.81	67,618.93	(+)10
2402- Soil and Water Conservation-					
001- Direction and Administration	4,240.37	..	4,240.37	4,169.70	(+)02
102- Soil Conservation	1,393.38	..	1,393.38	1,398.14	..
911- Deduct recoveries of Overpayments	(-)0.60	..	(-)0.60	..	..
Total -2402	5,633.15	..	5,633.15 ¹²	5,567.84	(+)01

¹² Please refer para 3 (xi) to "Notes to Finance Accounts" Volume-I.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-(Contd.)

Major Heads	Actuals for the year 2024-25		Total	Actuals for 2023-24	Increase(+)/ Decrease (-) in per cent during the year 2024-25
	Union Territory	Central			
	Fund Expenditure	Assistance (including CSS/CS)			
(1)	(2)	(3)	(4)	(5)	(6)
<i>Figures in italics represent charged expenditure</i>					
(₹ in lakh)					
Expenditure Heads(Revenue Account)-(Contd.)					
C. Economic Services -(Contd.)					
(a) Agriculture and Allied Activities -(Contd.)					
2403- Animal Husbandry-					
001- Direction and Administration	66,537.83	..	66,537.83	61,238.60	(+)09
911- Deduct recoveries of Overpayments	(-)33.36	..	(-)33.36	(-)30.19	(+)11
Total -2403	66,504.47	..	66,504.47	61,208.41	(+)09
2405- Fisheries-					
001- Direction and Administration	11,138.73	..	11,138.73	10,762.26	(+)03
101- Inland Fisheries	..	2,071.79	2,071.79	..	...
Total -2405	11,138.73	2,071.79	13,210.52	10,762.26	(+)23
2406- Forestry and Wild Life-					
<i>01- Forestry-</i>					
001- Direction and Administration	62,110.21	..	62,110.21	61,630.05	(+)01
004- Research	1,484.33	..	1,484.33	1,454.96	(+)02

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-(Contd.)

Major Heads	Actuals for the year 2024-25		Total	Actuals for 2023-24	Increase(+)/ Decrease (-) in per cent during the year 2024-25
	Union Territory Fund Expenditure	Central Assistance (including CSS/CS)			
	(1)	(2)	(3)	(4)	(5)	(6)
<i>Figures in italics represent charged expenditure</i>					
Expenditure Heads(Revenue Account)-(Contd.)					
C. Economic Services -(Contd.)					
(a) Agriculture and Allied Activities -(Contd.)					
2406- Forestry and Wild Life -(Contd.)					
<i>01- Forestry -(Concl'd.)</i>					
070- Communications and Buildings	30.12	..	30.12	19.12	(+)58
101- Forest Conservation, Development and Regeneration	26.87	..	26.87	22.42	(+)20
102- Social and Farm Forestry	27,464.87	..	27,464.87	26,334.87	(+)04
105- Forest Produce	325.84	..	325.84	203.06	(+)60
911- Deduct recoveries of Overpayments	(-)43.46	..	(-)43.46	(-)2.55	(+)1604
<i>Total - 01</i>	91,398.78	..	91,398.78	89,661.93	(+)02
<i>02- Environmental Forestry And Wild Life-</i>					
110- Wild Life Preservation	5,250.57	..	5,250.57	4,665.85	(+)13
112- Public Gardens	10,360.10	..	10,360.10	10,274.32	(+)01
<i>Total - 02</i>	15,610.67	..	15,610.67	14,940.17	(+)04

(₹ in lakh)

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-(Contd.)

Major Heads	Actuals for the year 2024-25		Total	Actuals for 2023-24	Increase(+)/ Decrease (-) in per cent during the year 2024-25
	Union Territory	Central			
	Fund Expenditure	Assistance (including CSS/CS)			
(1)	(2)	(3)	(4)	(5)	(6)
<i>Figures in italics represent charged expenditure</i>					
(₹ in lakh)					
Expenditure Heads(Revenue Account)-(Contd.)					
C. Economic Services -(Contd.)					
(a) Agriculture and Allied Activities -(Contd.)					
2406- Forestry and Wild Life -(Concl'd.)					
<i>04- Afforestation and Ecology Development-</i>					
103- State Compensatory Afforestation (SCA)	16,172.00	..	16,172.00	14,828.99	(+)09
903- Deduct - Amount met from State Compensatory Afforestation Fund	(-)16,172.00	..	(-)16,172.00	..	...
911- Deduct-Recoveries of Overpayments	..	..	..	(-)5.60	(-)100
<i>Total - 04</i>	..	..	..	14,823.39	(-)100
Total -2406	1,07,009.45	..	1,07,009.45 ¹³	1,19,425.49	(-)10
2408- Food, Storage and Warehousing-					
<i>01- Food-</i>					
001- Direction and Administration	17,534.89	..	17,534.89	17,416.99	(+)01
911- Deduct recoveries of Overpayments	(-)3.22	..	(-)3.22	(-)3.03	(+)06
<i>Total - 01</i>	17,531.67	..	17,531.67	17,413.96	(+)01

¹³ Please refer para 3 (xi) to "Notes to Finance Accounts" Volume-I.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-(Contd.)

<i>Figures in italics represent charged expenditure</i>					
Major Heads	Actuals for the year 2024-25		Total	Actuals for 2023-24	Increase(+)/ Decrease (-) in <i>per cent</i> during the year 2024-25
	Union Territory Fund Expenditure	Central Assistance (including CSS/CS)			
(1)	(2)	(3)	(4)	(5)	(6)
(₹ in lakh)					
Expenditure Heads(Revenue Account)-(Contd.)					
C. Economic Services -(Contd.)					
(a) Agriculture and Allied Activities -(Contd.)					
2408- Food, Storage and Warehousing -(Concl.)					
<i>02- Storage and Warehousing-</i>					
800- Other Expenditure	576.86	..	576.86	402.14	(+) <i>43</i>
911- Deduct-Recoveries of Overpayments	..	..	..	(-)<i>3.71</i>	(-) <i>100</i>
<i>Total - 02</i>	<i>576.86</i>	<i>..</i>	<i>576.86</i>	<i>398.43</i>	<i>(+)45</i>
Total -2408	18,108.53	..	18,108.53	17,812.39	(+)02
2415- Agricultural Research and Education-					
<i>80- General-</i>					
120- Assistance to other Institutions	48,593.90	..	48,593.90	40,941.23	(+) <i>19</i>
911- Deduct recoveries of Overpayments	(-) <i>0.10</i>	..	(-) <i>0.10</i>	..	...
<i>Total - 80</i>	<i>48,593.80</i>	<i>..</i>	<i>48,593.80</i>	<i>40,941.23</i>	<i>(+)19</i>
Total -2415	48,593.80	..	48,593.80	40,941.23	(+)19

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-(Contd.)

Major Heads	Actuals for the year 2024-25		Total	Actuals for 2023-24	Increase(+)/ Decrease (-) in per cent during the year 2024-25
	Union Territory Fund Expenditure	Central Assistance (including CSS/CS)			
	(1)	(2)	(3)	(4)	(5)	(6)
<i>Figures in italics represent charged expenditure</i>					
Expenditure Heads(Revenue Account)-(Contd.)					
C. Economic Services -(Contd.)					
(a) Agriculture and Allied Activities -(Concl.)					
2425- Co-operation-					
001- Direction and Administration	6,356.64	7.71	6,364.35	6,091.27	(+)04
107- Assistance to credit co-operatives	67.12	268.44	335.56	742.14	(-)55
108- Assistance to other Co-operatives	50.00	..	50.00	931.50	(-)95
911- Deduct recoveries of Overpayments	..	..	..	(-)0.13	(-)100
Total -2425	6,473.76	276.15	6,749.91	7,764.78	(-)13
2435- Other Agricultural Programmes-					
<i>01- Marketing and quality control-</i>					
101- Marketing Facilities	2,411.65	..	2,411.65	2,487.15	(-)03
911- Deduct recoveries of Overpayments	(-)2.28	..	(-)2.28	(-)0.71	(+)221
<i>Total - 01</i>	<i>2,409.37</i>	<i>..</i>	<i>2,409.37</i>	<i>2,486.44</i>	<i>(-)03</i>
Total -2435	2,409.37	..	2,409.37	2,486.44	(-)03
Total - (a) - Agriculture and Allied Activities	3,37,475.07	5,422.94	3,42,898.01	3,33,587.77	(+)03

(₹ in lakh)

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-(Contd.)

<i>Figures in italics represent charged expenditure</i>					
Major Heads	Actuals for the year 2024-25		Total	Actuals for 2023-24	Increase(+)/ Decrease (-) in per cent during the year 2024-25
	Union Territory Fund Expenditure	Central Assistance (including CSS/CS)			
(1)	(2)	(3)	(4)	(5)	(6)
(₹ in lakh)					
Expenditure Heads(Revenue Account)-(Contd.)					
C. Economic Services -(Contd.)					
(b) Rural Development-					
2501- Special Programmes for Rural Development-					
<i>01- Integrated Rural Development Programme-</i>					
001- Direction and Administration	106.58	..	106.58	..	...
<i>Total - 01</i>	106.58	..	106.58^{\$}	..	...
<i>04- Integrated Rural Energy Planning Programme-</i>					
101- Development of Design and Approach for Area bound Block level IRE Projects	..	..	..	119.44	(-)100
105- Project Implementation	443.78	..	443.78	417.71	(+)06
<i>Total - 04</i>	443.78	..	443.78	537.15	(-)17
<i>06- Self Employment Programmes-</i>					
102- National Rural Livelihood Mission	1,040.20	9,001.96	10,042.16	..	...
<i>Total - 06</i>	1,040.20	9,001.96	10,042.16	..	...
Total -2501	1,590.56	9,001.96	10,592.52	537.15	(+)1872

^{\$}Government kept provision under this minor head and incurred expenditure thereagainst which is not in alignment with the LMMHA, the issue has been disclosed in NTFA.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-(Contd.)

<i>Figures in italics represent charged expenditure</i>					
Major Heads	Actuals for the year 2024-25		Total	Actuals for 2023-24	Increase(+)/ Decrease (-) in <i>per cent</i> during the year 2024-25
	Union Territory Fund Expenditure	Central Assistance (including CSS/CS)			
(1)	(2)	(3)	(4)	(5)	(6)
(₹ in lakh)					
Expenditure Heads(Revenue Account)-(Contd.)					
C. Economic Services -(Contd.)					
(b) Rural Development -(Concl.d.)					
2515- Other Rural Development Programmes-					
001- Direction and Administration	36,275.82	..	36,275.82	36,333.11	...
101- Panchayati Raj	25.00	..	25.00	50.00	(-)50
102- Community Development	22,823.24	..	22,823.24	22,840.12	...
911- Deduct recoveries of Overpayments	(-)30.79	..	(-)30.79	(-)6.84	(+)350
Total -2515	59,093.27	..	59,093.27	59,216.39	...
Total - (b) - Rural Development	60,683.83	9,001.96	69,685.79	59,753.54	(+)17
(d) Irrigation & Flood Control-					
2700- Major Irrigation-					
<i>01- Major Irrigation Commercial-</i>					
001- Direction and Administration	816.07	..	816.07	717.89	(+)14
<i>Total - 01</i>	<i>816.07</i>	<i>..</i>	<i>816.07</i>	<i>717.89</i>	<i>(+)14</i>
Total -2700	816.07	..	816.07	717.89	(+)14

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-(Contd.)

Major Heads	Actuals for the year 2024-25		Total	Actuals for 2023-24	Increase(+)/ Decrease (-) in per cent during the year 2024-25
	Union Territory Fund Expenditure	Central Assistance (including CSS/CS)			
	(1)	(2)	(3)	(4)	(5)	(6)
<i>Figures in italics represent charged expenditure</i>					
(₹ in lakh)					
Expenditure Heads(Revenue Account)-(Contd.)					
C. Economic Services -(Contd.)					
(d) Irrigation & Flood Control -(Contd.)					
2701- Medium Irrigation-					
<i>04- Medium Irrigation - Non-Commercial-</i>					
001- Direction and Administration	5,295.74	..	5,295.74	5,085.58	(+)04
612- Tawi Lift Irrigation	1,309.58	..	1,309.58	1,221.85	(+)07
911- Deduct recoveries of Overpayments	(-)1.85	..	(-)1.85	(-)9.31	(-)80
<i>Total - 04</i>	<i>6,603.47</i>	<i>..</i>	<i>6,603.47</i>	<i>6,298.12</i>	<i>(+)05</i>
<i>80- General-</i>					
001- Direction and Administration	274.93	..	274.93	348.39	(-)21
911- Deduct-Recoveries of Overpayments	..	..	..	(-)2.25	(-)100
<i>Total - 80</i>	<i>274.93</i>	<i>..</i>	<i>274.93</i>	<i>346.14</i>	<i>(-)21</i>
Total -2701	6,878.40	..	6,878.40	6,644.26	(+)04

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-(Contd.)

<i>Figures in italics represent charged expenditure</i>					
Major Heads	Actuals for the year 2024-25		Total	Actuals for 2023-24	Increase(+)/ Decrease (-) in <i>per cent</i> during the year 2024-25
	Union Territory Fund Expenditure	Central Assistance (including CSS/CS)			
(1)	(2)	(3)	(4)	(5)	(6)
<i>(₹ in lakh)</i>					
Expenditure Heads(Revenue Account)-(Contd.)					
C. Economic Services -(Contd.)					
(d) Irrigation & Flood Control -(Contd.)					
2702- Minor Irrigation-					
<i>80- General-</i>					
001- Direction and Administration	40,682.40	..	40,682.40	40,401.31	(+)01
911- Deduct recoveries of Overpayments	(-)16.06	..	(-)16.06	(-)51.81	(-)69
<i>Total - 80</i>	40,666.34	..	40,666.34	40,349.50	(+)01
Total -2702	40,666.34	..	40,666.34	40,349.50	(+)01
2705- Command Area Development-					
602- Command Areas Kashmir	766.48	..	766.48	756.00	(+)01
603- Command Areas Jammu	1,899.59	..	1,899.59	2,009.79	(-)05
911- Deduct recoveries of Overpayments	..	..	..	(-)5.40	(-)100
Total -2705	2,666.07	..	2,666.07	2,760.39	(-)03

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-(Contd.)

Major Heads	Actuals for the year 2024-25		Total	Actuals for 2023-24	Increase(+)/ Decrease (-) in per cent during the year 2024-25
	Union Territory	Central			
	Fund Expenditure	Assistance (including CSS/CS)			
(1)	(2)	(3)	(4)	(5)	(6)
<i>Figures in italics represent charged expenditure</i>					
(₹ in lakh)					
Expenditure Heads(Revenue Account)-(Contd.)					
C. Economic Services -(Contd.)					
(d) Irrigation & Flood Control -(Concl.)					
2711- Flood Control and Drainage-					
<i>01- Flood Control-</i>					
001- Direction and Administration	11,475.13	..	11,475.13	11,258.99	(+)02
911- Deduct recoveries of Overpayments	(-)2.70	..	(-)2.70	(-)12.38	(-)78
<i>Total - 01</i>	11,472.43	..	11,472.43	11,246.61	(+)02
Total -2711	11,472.43	..	11,472.43	11,246.61	(+)02
Total - (d) - Irrigation & Flood Control	62,499.31	..	62,499.31	61,718.65	(+)01
(e) Energy-					
2801- Power-					
<i>01- Hydel Generation-</i>					
101- Purchase of Power	8,02,216.51	..	8,02,216.51	5,01,522.38	(+)60
911- Deduct recoveries of Overpayments	(-)661.41	..	(-)661.41	(-)263.97	(+)151
<i>Total - 01</i>	8,01,555.10	..	8,01,555.10	5,01,258.41	(+)60

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-(Contd.)

Major Heads	<i>Figures in italics represent charged expenditure</i>				
	Actuals for the year 2024-25		Total	Actuals for 2023-24	Increase(+)/ Decrease (-) in <i>per cent</i> during the year 2024-25
	Union Territory Fund Expenditure	Central Assistance (including CSS/CS)			
(1)	(2)	(3)	(4)	(5)	(6)
(₹ in lakh)					
Expenditure Heads(Revenue Account)-(Contd.)					
C. Economic Services -(Contd.)					
(e) Energy -(Concl.)					
2801- Power -(Concl.)					
<i>05- Transmission and Distribution-</i>					
001- Direction and Administration	1,36,466.90	..	1,36,466.90	1,28,045.71	(+)07
911- Deduct-Recoveries of Overpayments	..	..	..	(-)1,038.37	(-)100
<i>Total - 05</i>	1,36,466.90	..	1,36,466.90	1,27,007.34	(+)07
<i>06- Rural Electrification-</i>					
911- Deduct recoveries of Overpayments	(-)0.07	..	(-)0.07	..	...
<i>Total - 06</i>	(-)0.07	..	(-)0.07	..	...
<i>80- General-</i>					
001- Direction and Administration	226.57	..	226.57	231.33	(-)02
005- Investigation	619.94	..	619.94	594.84	(+)04
911- Deduct recoveries of Overpayments	(-)8.88	..	(-)8.88	..	...
<i>Total - 80</i>	837.63	..	837.63	826.17	(+)01
Total -2801	9,38,859.56	..	9,38,859.56	6,29,091.92	(+)49
Total - (e) - Energy	9,38,859.56	..	9,38,859.56	6,29,091.92	(+)49

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-(Contd.)

Major Heads	Actuals for the year 2024-25		Total	Actuals for 2023-24	Increase(+)/ Decrease (-) in per cent during the year 2024-25
	Union Territory	Central			
	Fund Expenditure	Assistance (including CSS/CS)			
(1)	(2)	(3)	(4)	(5)	(6)
<i>Figures in italics represent charged expenditure</i>					
(₹ in lakh)					
Expenditure Heads(Revenue Account)-(Contd.)					
C. Economic Services -(Contd.)					
(f) Industry and Minerals-					
2851- Village and Small Industries-					
001- Direction and Administration	18,413.02	..	18,413.02	14,175.33	(+)30
003- Training	765.72	..	765.72	..	...
101- Industrial Estates	222.43	..	222.43	208.76	(+)07
102- Small Scale Industries	5,164.62	..	5,164.62	5,415.33	(-)05
103- Handloom Industries	246.00	..	246.00	241.77	(+)02
105- Khadi and Village Industries	5,600.00	..	5,600.00	2,700.10	(+)107
107- Sericulture Industries	9,285.92	..	9,285.92	9,434.20	(-)02
911- Deduct recoveries of Overpayments	(-)0.79	..	(-)0.79	(-)0.57	(+)39
Total -2851	39,696.92	..	39,696.92	32,174.92	(+)23

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-(Contd.)

<i>Figures in italics represent charged expenditure</i>					
Major Heads	Actuals for the year 2024-25		Total	Actuals for 2023-24	Increase(+)/ Decrease (-) in <i>per cent</i> during the year 2024-25
	Union Territory Fund Expenditure	Central Assistance (including CSS/CS)			
(1)	(2)	(3)	(4)	(5)	(6)
(₹ in lakh)					
Expenditure Heads(Revenue Account)-(Contd.)					
C. Economic Services -(Contd.)					
(f) Industry and Minerals -(Concl.)					
2853- Non ferrous Mining and metallurgical Industries-					
<i>02- Regulation and Development of Mines-</i>					
001- Direction and Administration	7,328.71	..	7,328.71	6,082.97	(+)20
911- Deduct recoveries of Overpayments	(-)1.41	..	(-)1.41	(-)0.21	(+)571
<i>Total - 02</i>	<i>7,327.30</i>	<i>..</i>	<i>7,327.30</i>	<i>6,082.76</i>	<i>(+)20</i>
Total -2853	7,327.30	..	7,327.30	6,082.76	(+)20
Total - (f) - Industry and Minerals	47,024.22	..	47,024.22	38,257.68	(+)23
(g) Transport-					
3054- Roads and Bridges-					
<i>04- District and Other Roads-</i>					
337- Road works	2,703.57	..	2,703.57	10,450.77	(-)74
911- Deduct recoveries of Overpayments	(-)0.02	..	(-)0.02	..	...
<i>Total - 04</i>	<i>2,703.55</i>	<i>..</i>	<i>2,703.55</i>	<i>10,450.77</i>	<i>(-)74</i>

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-(Contd.)

Major Heads	Actuals for the year 2024-25		Total	Actuals for 2023-24	Increase(+)/ Decrease (-) in per cent during the year 2024-25
	Union Territory	Central			
	Fund Expenditure	Assistance (including CSS/CS)			
(1)	(2)	(3)	(4)	(5)	(6)
<i>Figures in italics represent charged expenditure</i>					
(₹ in lakh)					
Expenditure Heads(Revenue Account)-(Contd.)					
C. Economic Services -(Contd.)					
(g) Transport -(Concl.)					
3054- Roads and Bridges -(Concl.)					
<i>80- General-</i>					
001- Direction and Administration	23,705.92	..	23,705.92	14,096.22	(+)68
797- Transfers to/from Reserve Fund/Deposit Account	12,867.00	..	12,867.00 ¹⁴	20,667.00	(-)38
911- Deduct-Recoveries of Overpayments	..	..	..	(-)0.08	(-)100
<i>Total - 80</i>	<i>36,572.92</i>	<i>..</i>	<i>36,572.92</i>	<i>34,763.14</i>	<i>(+)05</i>
Total -3054	39,276.47	..	39,276.47	45,213.91	(-)13
Total - (g) - Transport	39,276.47	..	39,276.47	45,213.91	(-)13
(i) Science, Technology and Environment-					
3425- Other Scientific Research-					
<i>60- Others-</i>					
001- Direction and Administration	1,211.54	..	1,211.54	1,176.06	(+)03
911- Deduct-Recoveries of Overpayments	..	..	..	(-)0.02	(-)100
<i>Total - 60</i>	<i>1,211.54</i>	<i>..</i>	<i>1,211.54</i>	<i>1,176.04</i>	<i>(+)03</i>
Total -3425	1,211.54	..	1,211.54	1,176.04	(+)03

¹⁴ Represents amount transferred to MH 8449-103 "Subvention from Central Road and Infrastructure Fund". Please see foot note below MH-8449 Statement No.21 Volume-II.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-(Contd.)

<i>Figures in italics represent charged expenditure</i>					
Major Heads	Actuals for the year 2024-25		Total	Actuals for 2023-24	Increase(+)/ Decrease (-) in per cent during the year 2024-25
	Union Territory Fund Expenditure	Central Assistance (including CSS/CS)			
(1)	(2)	(3)	(4)	(5)	(6)
(₹ in lakh)					
Expenditure Heads(Revenue Account)-(Contd.)					
C. Economic Services -(Contd.)					
(i) Science, Technology and Environment -(Concl'd.)					
3435- Ecology and Environment-					
<i>04- Prevention and Control of Pollution-</i>					
103- Prevention of Air and Water Pollution	3,777.84	..	3,777.84	3,563.31	(+)06
800- Other Expenditure	363.03	..	363.03	323.80	(+)12
911- Deduct recoveries of Overpayments	(-)0.88	..	(-)0.88	..	...
<i>Total - 04</i>	4,139.99	..	4,139.99	3,887.11	(+)07
Total -3435	4,139.99	..	4,139.99 ¹⁵	3,887.11	(+)07
Total - (i) - Science, Technology and Environment	5,351.53	..	5,351.53	5,063.15	(+)06
(j) General Economic Services-					
3451- Secretariat-Economic Services-					
090- Secretariat	10,805.44	..	10,805.44	9,753.83	(+)11
911- Deduct recoveries of Overpayments	(-)1.38	..	(-)1.38	(-)2.43	(-)43
Total -3451	10,804.06	..	10,804.06	9,751.40	(+)11

¹⁵ Please refer para 3 (xi) to "Notes to Finance Accounts" Volume-I.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-(Contd.)

Major Heads	Actuals for the year 2024-25		Total	Actuals for 2023-24	Increase(+)/ Decrease (-) in per cent during the year 2024-25
	Union Territory	Central			
	Fund Expenditure	Assistance (including CSS/CS)			
(1)	(2)	(3)	(4)	(5)	(6)
<i>(₹ in lakh)</i>					
Expenditure Heads(Revenue Account)-(Contd.)					
C. Economic Services -(Contd.)					
(j) General Economic Services -(Contd.)					
3452- Tourism-					
<i>01- Tourist Infrastructure-</i>					
101- Tourist Centre	672.92	..	672.92	674.38	...
102- Tourist Accommodation	1,491.78	..	1,491.78	1,452.75	(+)03
800- Other Expenditure	5,306.85	..	5,306.85	4,951.26	(+)07
911- Deduct recoveries of Overpayments	(-)1.36	..	(-)1.36	..	...
<i>Total - 01</i>	<i>7,470.19</i>	<i>..</i>	<i>7,470.19</i>	<i>7,078.39</i>	<i>(+)06</i>
<i>80- General-</i>					
001- Direction and Administration	8,483.25	..	8,483.25	5,692.71	(+)49
104- Promotion and Publicity	389.87	..	389.87	394.11	(-)01
800- Other Expenditure	2,586.27	..	2,586.27	3,053.92	(-)15
911- Deduct recoveries of Overpayments	..	..	..	(-)8.04	(-)100
<i>Total - 80</i>	<i>11,459.39</i>	<i>..</i>	<i>11,459.39</i>	<i>9,132.70</i>	<i>(+)25</i>
Total -3452	18,929.58	..	18,929.58	16,211.09	(+)17

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-(Contd.)

<i>Figures in italics represent charged expenditure</i>					
Major Heads	Actuals for the year 2024-25		Total	Actuals for 2023-24	Increase(+)/ Decrease (-) in per cent during the year 2024-25
	Union Territory Fund Expenditure	Central Assistance (including CSS/CS)			
(1)	(2)	(3)	(4)	(5)	(6)
(₹ in lakh)					
Expenditure Heads(Revenue Account)-(Contd.)					
C. Economic Services -(Concl.)					
(j) General Economic Services -(Concl.)					
3454- Census Surveys and Statistics-					
<i>02- Surveys and Statistics-</i>					
112- Economic Advice and Statistics	7,578.95	..	7,578.95	7,119.43	(+)06
201- National Sample Survey	1,291.28	..	1,291.28	1,200.44	(+)08
205- State Statistical Agency	359.44	..	359.44	319.20	(+)13
911- Deduct recoveries of Overpayments	(-)1.33	..	(-)1.33	(-)0.83	(+)60
<i>Total - 02</i>	9,228.34	..	9,228.34	8,638.24	(+)07
Total -3454	9,228.34	..	9,228.34	8,638.24	(+)07
3475- Other General Economic Services-					
106- Regulation of Weights and Measures	1,123.63	..	1,123.63	1,137.01	(-)01
115- Financial Support for Infrastructure Development	138.99	..	138.99	121.24	(+)15
800- Other Expenditure	..	49.95	49.95	63.71	(-)22
Total -3475	1,262.62	49.95	1,312.57	1,321.96	(-)01
Total - (j) - General Economic Services	40,224.60	49.95	40,274.55	35,922.69	(+)12
Total - C-Economic Services	15,31,394.59	14,474.85	15,45,869.44 ¹⁶	12,08,609.31	(+)28

¹⁶ Includes ₹4,20,694.99 lakh Salary, ₹2,38,327.29 lakh Grants-in-aid and ₹6,942.89 lakh subsidy.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-(Contd.)

Major Heads	Actuals for the year 2024-25		Total	Actuals for 2023-24	Increase(+)/ Decrease (-) in per cent during the year 2024-25
	Union Territory Fund Expenditure	Central Assistance (including CSS/CS)			
	(1)	(2)	(3)	(4)	(5)	(6)
<i>Figures in italics represent charged expenditure</i>					
EXPENDITURE HEADS(REVENUE ACCOUNT)-					
(Concl.)					
Total-Expenditure Heads(Revenue Account)	56,74,129.33 ¹⁷ <i>10,98,638.63</i>	2,74,445.10 ¹⁸ ..	70,47,213.06 ¹⁹	66,62,146.64	(+)06
Salary	22,82,529.52 <i>10,216.02</i>	17,210.32	23,09,955.86	29,38,089.26	(-)21
Subsidy	3,867.89	3,075.00	6,942.89	..	(+)6,94,289
Grants-in-aid	4,82,221.49	2,08,497.68	6,90,719.17	5,69,404.25	(+)21

¹⁷ Includes ₹32,236.54 lakh of expenditure of UT share of Centrally Sponsored Schemes.

¹⁸ Includes expenditure of ₹2,71,780.91 lakh of Central share of Centrally Sponsored Schemes.

¹⁹ Differs from actual Revenue Expenditure by ₹0.05 lakh due to rounding.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-(Contd.)

EXPLANATORY NOTE TO STATEMENT NO. 15

Annexure "A" to Statement No. 15

Expenditure on Revenue Account - There was a net increase of ₹3,85,066.42 Lakh in the revenue expenditure from ₹66,62,146.64 lakh in 2023-24 to ₹70,47,213.06 Lakh in 2024-25 resulting in increase of 5.78 percent over previous year. The overall increase is the result of prominent increase/decrease under the following heads of account.

Major Head of Account		Increase	Main Reason
(₹ in lakh)			
2011	Parliament, State/Union Territory Legislatures	1,117.77	The overall increase under this head works out to 47.47 percent over previous year expenditure. It is mainly due to increase of 100 percent under Legislative Assembly
2014	Administration of Justice	5,335.74	The overall increase under this head works out to 13.34 percent over previous year expenditure. It is mainly due to increase of 14.25 percent under Civil and Session Courts
2041	Taxes on Vehicles	1,782.18	The overall increase under this head works out to 79.87 percent over previous year expenditure. It is mainly due to increase of 237.89 percent under Direction and Administration
2043	Collection Charges under State Goods and Services Tax	15,876.06	The overall increase under this head works out to 41.34 percent over previous year expenditure. It is mainly due to increase of 41.34 percent under Direction and Administration
2049	Interest Payments	94,954.85	The overall increase under this head works out to 10 percent over previous year expenditure. It is mainly due to increase of 27 percent under Interest on Market loans.
2052	Secretariat - General Services	1,268.53	The overall increase under this head works out to 8.43 percent over previous year expenditure. It is mainly due to increase of 6.9 percent under Secretariat
2053	District Administration	3,943.89	The overall increase under this head works out to 6.82 percent over previous year expenditure. It is mainly due to increase of 4.92 percent under Other Establishments
2054	Treasury and Accounts Administration	1,397.91	The overall increase under this head works out to 8.48 percent over previous year expenditure. It is mainly due to increase of 130.84 percent under Training
2059	Public Works	7,947.93	The overall increase under this head works out to 10.84 percent over previous year expenditure. It is mainly due to increase of 10.97 percent under Direction and Administration
2071	Pensions and Other Retirement benefits	4,50,660.33	The overall increase under this head works out to 43.76 percent over previous year expenditure. It is mainly due to increase of 60.22 percent under Superannuation and Retirement Allownaces

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-(Contd.)			
EXPLANATORY NOTE TO STATEMENT NO. 15-(Contd.)			
Annexure "A" to Statement No. 15-(Contd.)			
Major Head of Account	Increase	Main Reasons	
(₹ in lakh)			
2075	Miscellaneous General Services	5,098.93	The overall increase under this head works out to 2192.98 percent over previous year expenditure. It is mainly due to increase of 2550 percent under Other Expenditure
2202	General Education	82,362.64	The overall increase under this head works out to 7.2 percent over previous year expenditure. It is mainly due to increase of 5.72 percent under Direction and Administration
2204	Sports and Youth Services	2,598.88	The overall increase under this head works out to 6.25 percent over previous year expenditure. It is mainly due to increase of 6.16 percent under Direction and Administration
2210	Medical and Public Health	70,089.38	The overall increase under this head works out to 15.63 percent over previous year expenditure. It is mainly due to increase of 80.29 percent under Hospital & Dispansaries
2211	Family Welfare	10,453.57	The overall increase under this head works out to 24.28 percent over previous year expenditure. It is mainly due to increase of 38.4 percent under Direction and Administration
2215	Water Supply and Sanitation	2,474.37	The overall increase under this head works out to 1.46 percent over previous year expenditure. It is mainly due to increase of 1.57 percent under Direction and Administration
2216	Housing	5,496.36	The overall increase under this head works out to 75.92 percent over previous year expenditure. It is mainly due to increase of 266.92 percent under Maintenance and Repairs
2217	Urban Development	12,005.92	The overall increase under this head works out to 10.15 percent over previous year expenditure. It is mainly due to increase of 12.17 percent under Assistance to Local Bodies, Corporations, Urban Development Authorities Town Improvement Boards Etc
2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	4,038.67	The overall increase under this head works out to 81.92 percent over previous year expenditure. It is mainly due to increase of 95.4 percent under Economic Development
2235	Social Security and Welfare	29,481.15	The overall increase under this head works out to 22.21 percent over previous year expenditure. It is mainly due to increase of 14.49 percent under Welfare of Aged, Infirm and Destitute
2236	Nutrition	4,083.34	The overall increase under this head works out to 5.88 percent over previous year expenditure. It is mainly due to increase of 6.04 percent under Special Nutrition Programmes

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-(Contd.)			
EXPLANATORY NOTE TO STATEMENT NO. 15-(Contd.)			
Annexure "A" to Statement No. 15-(Contd.)			
Major Head of Account	Increase	Main Reasons	
(₹ in lakh)			
2401	Crop Husbandry	7,059.88	The overall increase under this head works out to 10.44 percent over previous year expenditure. It is mainly due to increase of 34.94 percent under Horticulture and Vegetable Crops
2403	Animal Husbandry	5,296.06	The overall increase under this head works out to 8.65 percent over previous year expenditure. It is mainly due to increase of 8.65 percent under Direction and Administration
2405	Fisheries	2,448.25	The overall increase under this head works out to 22.75 percent over previous year expenditure. It is mainly due to increase of 0 percent under Inland Fisheries
2415	Agricultural Research and Education	7,652.56	The overall increase under this head works out to 18.69 percent over previous year expenditure. It is mainly due to increase of 18.69 percent under Assistance to other Institutions
2501	Special Programmes for Rural Development	10,055.38	The overall increase under this head works out to 1872 percent over previous year expenditure. It is mainly due to increase of 0 percent under National Rural Livelihood Mission
2801	Power	3,09,767.63	The overall increase under this head works out to 49.24 percent over previous year expenditure. It is mainly due to increase of 59.64 percent under Purchase of Power
2851	Village and Small Industries	7,522.00	The overall increase under this head works out to 23.38 percent over previous year expenditure. It is mainly due to increase of 29.89 percent under Direction and Administration
2853	Non-ferrous Mining and Metallurgical Industries	1,244.54	The overall increase under this head works out to 20.46 percent over previous year expenditure. It is mainly due to increase of 20.48 percent under Direction and Administration
3451	Secretariat-Economic Services	1,052.66	The overall increase under this head works out to 10.79 percent over previous year expenditure. It is mainly due to increase of 10.78 percent under Secretariat
3452	Tourism	2,718.48	The overall increase under this head works out to 16.77 percent over previous year expenditure. It is mainly due to increase of 49.02 percent under Direction and Administration

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-(Concl'd.)			
EXPLANATORY NOTE TO STATEMENT NO. 15-(Concl'd.)			
Annexure "A" to Statement No. 15-(Concl'd.)			
Major Head of Account	Decrease	Main Reasons	
(₹ in lakh)			
The increase in expenditure was partly off-set by decrease mainly under the following Heads of Account -			
2015	Elections	19,464.51	The overall decrease under this head works out to (-)187 percent over previous year expenditure. It is mainly due to reimbursement of election charges from GoI pertaining to previous years
2055	Police	7,05,634.41	The overall decrease under this head works out to (-)84 percent over previous year expenditure. It is mainly due to taking over of the Home department by Ministry of Home Affairs, GoI.
2056	Jails	8,990.77	The overall decrease under this head works out to (-)100 percent over previous year expenditure. It is mainly due to taking over of the Home department by Ministry of Home Affairs, GoI.
2070	Other Administrative Services	32,259.09	The overall decrease under this head works out to (-)70 percent over previous year expenditure. It is mainly due to taking over of the Home department by Ministry of Home Affairs, GoI.
2406	Forestry and Wild Life	12,416.04	The overall decrease under this head works out to (-)10 percent over previous year expenditure. It is mainly due to decrease of (-)100 percent under State Compensatory Afforestation (SCA)
2425	Co-operation	1,014.87	The overall decrease under this head works out to (-)13.07 percent over previous year expenditure. It is mainly due to decrease of (-)94.63 percent under Assistance to other Co-operatives
3054	Roads and Bridges	5,937.44	The overall decrease under this head works out to (-)13percent over previous year expenditure. It is mainly due to decrease of (-)38 percent under Transfer to/from Reserve Fund and Deposits Accounts

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

(Figures in **bold** represent balances to the end of 30 October 2019 yet to be apportioned and retained in UT of Jammu and Kashmir)

Heads of Account	Nature of Expenditure	Expenditure during 2023-24	Amount allocated to UT of Jammu & Kashmir	Expenditure during the year 2024-25			Expenditure to end of the 31 March 2025	Increase (+) / Decrease (-) in <i>Per cent</i> during 2024-25
				Union Territory Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)								
Expenditure Heads(Capital Account)-								
A. CAPITAL ACCOUNT OF GENERAL SERVICES-								
4047- Capital Outlay on Other Fiscal Services-								
	039- State Excise	..	..	..	..	..	..	..
	Total -4047	..	..	..	..	..	407.12	..
4055- Capital outlay on Police-								
	117- Internal Security	..	..	..	..	..	14,429.18	..
	207- State Police	11,654.75	..	6,901.27	569.00	7,470.27	79,560.39	(-)36
	214- Border Management	846.65	..	1,601.35	..	1,601.35	7,976.09	(+)89
	216- Other Police Organisations	2,085.01	..	3,545.99	..	3,545.99	6,290.75	(+)70
	800- Other Expenditure	..	..	..	..	..	..	..
	Total -4055	14,586.41	..	12,048.61	569.00	12,617.61	93,827.23	(-)13
							1,35,687.13	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS-(Contd.)

(Figures in **bold** represent balances to the end of 30 October 2019 yet to be apportioned and retained in UT of Jammu and Kashmir)

Heads of Account	Nature of Expenditure	Expenditure during 2023-24	Amount allocated to UT of Jammu & Kashmir	Expenditure during the year 2024-25			Expenditure to end of the 31 March 2025	Increase (+) / Decrease (-) in <i>Per cent</i> during 2024-25
				Union Territory Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)								
Expenditure Heads(Capital Account) -(Contd.)								
A. CAPITAL ACCOUNT OF GENERAL SERVICES -(Contd.)								
4058- Capital Outlay on Stationery and Printing-								
001- Direction and Administration	
							97.60	
103- Government Presses		96.63	..	55.36	..	55.36	935.71	(-)43
							2,988.77	
800- Other Expenditure	
							409.29	
Total -4058		96.63	..	55.36	..	55.36	935.71	(-)43
							3,495.66	
4059- Capital Outlay on Public Works-								
<i>01- Office Buildings-</i>								
001- Direction and Administration		21,680.75	..	27,982.45	16,116.41	44,098.86	2,30,819.54	(+)103
							1,74,440.09	
051- Construction	
							28,029.84	
052- Machinery and Equipment	
							1,093.60	
201- Acquisition of Land	
							2.85	
799- Suspense	
							0.12	
800- Other expenditure	
							25,511.73	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS-(Contd.)

(Figures in **bold** represent balances to the end of 30 October 2019 yet to be apportioned and retained in UT of Jammu and Kashmir)

Heads of Account	Nature of Expenditure	Expenditure during 2023-24	Amount allocated to UT of Jammu & Kashmir	Expenditure during the year 2024-25			Expenditure to end of the 31 March 2025	Increase (+) / Decrease (-) in <i>Per cent</i> during 2024-25
				Union Territory Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)								
Expenditure Heads(Capital Account) -(Contd.)								
A. CAPITAL ACCOUNT OF GENERAL SERVICES -(Contd.)								
4059- Capital Outlay on Public Works -(Contd.)								
<i>01 Office Buildings -(Contd.)</i>								
	902- Deduct Amount Subvention from Central Road Fund	..	..	..	(-)16,116.41	(-)16,116.41	(-)16,116.41	..
	<i>Total - 01</i>	21,680.75		27,982.45	..	27,982.45	2,14,703.13	(+)29
							2,29,078.23	
<i>60- Other Buildings-</i>								
	051- Construction	22,065.40	..	21,928.23	3,150.00	25,078.23	75,998.41	(+)14
							958.88	
	117- Internal Security	..	..	..	..	..	..	..
							252.15	
	800- Other expenditure	6,276.96	..	9,421.14	..	9,421.14	48,766.27	(+)50
	<i>Total - 60</i>	28,342.36		31,349.37	3,150.00	34,499.37	1,24,764.68	(+)22
							3,65,101.58	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS-(Contd.)

(Figures in **bold** represent balances to the end of 30 October 2019 yet to be apportioned and retained in UT of Jammu and Kashmir)

Heads of Account	Nature of Expenditure	Expenditure during 2023-24	Amount allocated to UT of Jammu & Kashmir	Expenditure during the year 2024-25			Expenditure to end of the 31 March 2025	Increase (+) / Decrease (-) in Per cent during 2024-25
				Union Territory Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)								
Expenditure Heads(Capital Account) -(Contd.)								
A. CAPITAL ACCOUNT OF GENERAL SERVICES -(Contd.)								
4059- Capital Outlay on Public Works -(Concl'd.)								
<i>80- General-</i>								
001- Direction and Administration	
							4,401.31	
051- Construction		30.07	..	30.07	470.79	..
							1,883.58	
052- Machinery and Equipment		277.49	..	95.67	..	95.67	489.18	(-)66
							410.64	
201- Acquisition of Land		206.80	..	1,586.14	..	1,586.14	4,170.87	(+)667
							8,151.65	
800- Other expenditure		1,430.94	..	1,103.36	..	1,103.36	12,735.21	(-)23
							6,305.67	
<i>Total - 80</i>		1,915.23		2,815.24	..	2,815.24	17,866.05	(+)47
							21,152.85	
Total -4059		51,938.34	..	62,147.06	3,150.00	65,297.06	3,57,333.86	(+)26
							6,15,332.66	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS-(Contd.)

(Figures in **bold** represent balances to the end of 30 October 2019 yet to be apportioned and retained in UT of Jammu and Kashmir)

Heads of Account	Nature of Expenditure	Expenditure during 2023-24	Amount allocated to UT of Jammu & Kashmir	Expenditure during the year 2024-25			Expenditure to end of the 31 March 2025	Increase (+) / Decrease (-) in <i>Per cent</i> during 2024-25
				Union Territory Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)								
Expenditure Heads(Capital Account) -(Contd.)								
A. CAPITAL ACCOUNT OF GENERAL SERVICES -(Concl'd.)								
4070- Capital Outlay on other Administrative Services-								
	003- Training	..	..	..	..	..	..	..
							57.72	
	800- Other expenditure	1,347.82	..	1,400.97	..	1,400.97	7,134.55	(+04)
	Total -4070	1,347.82	..	1,400.97	..	1,400.97	7,134.55	(+04)
							10,380.48	
							10,438.20	
4075- Capital Outlay on Miscellaneous General Services-								
	204- Acquisition of immovable property under Chapter XX-C of Income Tax Act.1961	..	..	..	..	..	..	..
							36.18	
	800- Other Expenditure	423.52	..	187.55	..	187.55	15,441.43	(-56)
	Total -4075	423.52	..	187.55	..	187.55	15,441.43	(-56)
							16,285.12	
							16,321.30	
	Total - A.CAPITAL ACCOUNT OF GENERAL SERVICES	68,392.72	..	75,839.55	3,719.00	79,558.55	4,74,672.78	(+16)
							7,81,682.07	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS-(Contd.)

(Figures in **bold** represent balances to the end of 30 October 2019 yet to be apportioned and retained in UT of Jammu and Kashmir)

Heads of Account	Nature of Expenditure	Expenditure during 2023-24	Amount allocated to UT of Jammu & Kashmir	Expenditure during the year 2024-25			Expenditure to end of the 31 March 2025	Increase (+) / Decrease (-) in <i>Per cent</i> during 2024-25
				Union Territory Expenditure	Central Assistance (including CSS/CS)	Total		

(₹ in lakh)

Expenditure Heads(Capital Account) -(Contd.)

B. CAPITAL ACCOUNT OF SOCIAL SERVICES-

(a) Capital Account of Education, Sports, Art and Culture-

4202- Capital Outlay on Education, Sports, Art and Culture-

01- General Education-

201- Elementary Education	9,314.86	..	11,170.00	..	11,170.00	48,459.34	(+)20
						2,14,749.84	
202- Secondary Education	8,722.36	..	13,086.22	..	13,086.22	49,372.97	(+)50
						1,08,540.95	
203- University and Higher Education	19,179.45	..	32,619.67	4,506.00	37,125.67	1,47,701.50	(+)94
						1,84,131.47	
204- Adult Education	..	..	..	..	..	..	..
						127.81	
600- General	..	..	..	..	..	..	..
						688.69	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS-(Contd.)

(Figures in **bold** represent balances to the end of 30 October 2019 yet to be apportioned and retained in UT of Jammu and Kashmir)

Heads of Account	Nature of Expenditure	Expenditure during 2023-24	Amount allocated to UT of Jammu & Kashmir	Expenditure during the year 2024-25			Expenditure to end of the 31 March 2025	Increase (+) / Decrease (-) in Per cent during 2024-25
				Union Territory Fund Expenditure	Central Assistance (including CSS/CS)	Total		

(₹ in lakh)

Expenditure Heads(Capital Account) -(Contd.)

B. CAPITAL ACCOUNT OF SOCIAL SERVICES -(Contd.)

(a) Capital Account of Education, Sports, Art and Culture -(Contd.)

4202- Capital Outlay on Education, Sports, Art and Culture - (Contd.)

01 General Education -(Concl.)

800- Other expenditure	36,788.44	..	3,538.25	30,096.76	33,635.01	1,37,285.75	(-)09
						1,06,034.50	
<i>Total - 01</i>	74,005.11		60,414.14	34,602.76	95,016.90	3,82,819.56	(+)28
						6,14,273.26	
<i>02- Technical Education-</i>							
103- Technical Schools	..	..	..	..	..	..	..
						4,481.94	
104- Polytechnics	..	..	..	..	..	63.20	..
						8,655.62	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS-(Contd.)

(Figures in **bold** represent balances to the end of 30 October 2019 yet to be apportioned and retained in UT of Jammu and Kashmir)

Heads of Account	Nature of Expenditure	Expenditure during 2023-24	Amount allocated to UT of Jammu & Kashmir	Expenditure during the year 2024-25			Expenditure to end of the 31 March 2025	Increase (+) / Decrease (-) in <i>Per cent</i> during 2024-25
				Union Territory Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)								
Expenditure Heads(Capital Account) -(Contd.)								
B. CAPITAL ACCOUNT OF SOCIAL SERVICES -(Contd.)								
(a) Capital Account of Education, Sports, Art and Culture -(Contd.)								
4202- Capital Outlay on Education, Sports, Art and Culture - (Contd.)								
<i>02 Technical Education -(Concl.)</i>								
105- Engineering/Technical Colleges and Institutes		2,401.82	..	1,364.57	..	1,364.57	14,120.23	(-)43
							41,647.19	
800- Other expenditure	
							619.15	
<i>Total - 02</i>		2,401.82		1,364.57	..	1,364.57	14,183.43	(-)43
							55,403.90	
<i>03- Sports And Youth Services-</i>								
101- Youth Hostels	
							1,509.81	
102- Sports Stadia	
							1,823.48	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS-(Contd.)

(Figures in **bold** represent balances to the end of 30 October 2019 yet to be apportioned and retained in UT of Jammu and Kashmir)

Heads of Account	Nature of Expenditure	Expenditure during 2023-24	Amount allocated to UT of Jammu & Kashmir	Expenditure during the year 2024-25			Expenditure to end of the 31 March 2025	Increase (+) / Decrease (-) in Per cent during 2024-25
				Union Territory Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)								
Expenditure Heads(Capital Account) -(Contd.)								
B. CAPITAL ACCOUNT OF SOCIAL SERVICES -(Contd.)								
(a) Capital Account of Education, Sports, Art and Culture -(Contd.)								
4202- Capital Outlay on Education, Sports, Art and Culture - (Contd.)								
<i>03 Sports And Youth Services -(Concl.)</i>								
800- Other expenditure		..	..	..	..	..	..	..
							11,654.40	
	<i>Total - 03</i>	..	..	..	..	..	..	..
							14,987.69	
<i>04- Art and Culture-</i>								
101- Fine Arts Education		76.33	..	281.83	..	281.83	666.99	(+)269
							10,511.36	
104- Archives		1,274.61	..	1,976.19	..	1,976.19	4,625.23	(+)55
							585.25	
105- Public Libraries		236.64	..	467.72	..	467.72	1,682.44	(+)98
							175.20	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS-(Contd.)

(Figures in **bold** represent balances to the end of 30 October 2019 yet to be apportioned and retained in UT of Jammu and Kashmir)

Heads of Account	Nature of Expenditure	Expenditure during 2023-24	Amount allocated to UT of Jammu & Kashmir	Expenditure during the year 2024-25			Expenditure to end of the 31 March 2025	Increase (+) / Decrease (-) in <i>Per cent</i> during 2024-25
				Union Territory Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)								
Expenditure Heads(Capital Account) -(Contd.)								
B. CAPITAL ACCOUNT OF SOCIAL SERVICES -(Contd.)								
(a) Capital Account of Education, Sports, Art and Culture -(Concl.)								
4202- Capital Outlay on Education, Sports, Art and Culture - (Concl.)								
<i>04 Art and Culture -(Concl.)</i>								
106- Museums	
							917.41	
800- Other expenditure	
							1,403.26	
911- Deduct-Recoveries of Overpayments	
							(-)4.65	
<i>Total - 04</i>		1,587.58		2,725.74	..	2,725.74	6,974.66	(+)72
							13,587.83	
Total -4202		77,994.51	..	64,504.45	34,602.76	99,107.21	4,03,977.65	(+)27
							6,98,252.68	
Total - (a) Capital Account of Education, Sports, Art and Culture		77,994.51	..	64,504.45	34,602.76	99,107.21	4,03,977.65	(+)27
							6,98,252.68	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS-(Contd.)

(Figures in **bold** represent balances to the end of 30 October 2019 yet to be apportioned and retained in UT of Jammu and Kashmir)

Heads of Account	Nature of Expenditure	Expenditure during 2023-24	Amount allocated to UT of Jammu & Kashmir	Expenditure during the year 2024-25			Expenditure to end of the 31 March 2025	Increase (+) / Decrease (-) in <i>Per cent</i> during 2024-25
				Union Territory Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)								
Expenditure Heads(Capital Account) -(Contd.)								
B. CAPITAL ACCOUNT OF SOCIAL SERVICES -(Contd.)								
(b) Capital Account of Health and Family Welfare-								
4210- Capital Outlay on Medical and Public Health-								
<i>01- Urban Health Services-</i>								
109- School Health Scheme	
							70.02	
110- Hospital and Dispensaries	
							11,950.30	
200- Other Health Schemes		166.00	..	..	..	..	3,675.80	(-)100
							4,389.42	
800- Other expenditure		141.29	..	..	..	..	64,395.96	(-)100
							3,62,688.23	
<i>Total - 01</i>		307.29		..	..	..	68,071.76	(-)100
							3,79,097.97	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS-(Contd.)

(Figures in **bold** represent balances to the end of 30 October 2019 yet to be apportioned and retained in UT of Jammu and Kashmir)

Heads of Account	Nature of Expenditure	Expenditure during 2023-24	Amount allocated to UT of Jammu & Kashmir	Expenditure during the year 2024-25			Expenditure to end of the 31 March 2025	Increase (+) / Decrease (-) in <i>Per cent</i> during 2024-25
				Union Territory Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)								
Expenditure Heads(Capital Account) -(Contd.)								
B. CAPITAL ACCOUNT OF SOCIAL SERVICES -(Contd.)								
(b) Capital Account of Health and Family Welfare -(Contd.)								
4210- Capital Outlay on Medical and Public Health -(Contd.)								
<i>02- Rural Health Services-</i>								
101- Health Sub Centres	
							747.29	
102- Subsidiary Health Centres	
							80.31	
103- Primary Health Centres		662.57	..	2,021.88	..	2,021.88	21,707.58	(+)205
							32,342.78	
104- Community Health Centres	
							4.37	
110- Hospitals and Dispensaries		3,612.00	..	3,900.00	..	3,900.00	7,512.00	(+)08
							2,119.50	
796- Tribal Area Sub Plan	
							0.33	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS-(Contd.)

(Figures in **bold** represent balances to the end of 30 October 2019 yet to be apportioned and retained in UT of Jammu and Kashmir)

Heads of Account	Nature of Expenditure	Expenditure during 2023-24	Amount allocated to UT of Jammu & Kashmir	Expenditure during the year 2024-25			Expenditure to end of the 31 March 2025	Increase (+) / Decrease (-) in Per cent during 2024-25
				Union Territory Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)								
Expenditure Heads(Capital Account) -(Contd.)								
B. CAPITAL ACCOUNT OF SOCIAL SERVICES -(Contd.)								
(b) Capital Account of Health and Family Welfare -(Contd.)								
4210- Capital Outlay on Medical and Public Health -(Contd.)								
<i>02 Rural Health Services -(Concl.d.)</i>								
800- Other expenditure		24,710.01	..
							3,834.70	
<i>Total - 02</i>		4,274.57		5,921.88	..	5,921.88	53,929.59	(+)39
							39,129.28	
<i>03- Medical Education Training and Research-</i>								
101- Ayurveda	
							1.00	
105- Allopathy		29,053.82	..	6,820.01	10,000.00	16,820.01	1,01,926.78	(-)42
							59,373.40	
200- Other Systems		9,944.00	..	155.15	1,392.06	1,547.21	22,209.38	(-)84
							955.62	
<i>Total - 03</i>		38,997.82		6,975.16	11,392.06	18,367.22	1,24,136.16	(-)53
							60,330.02	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS-(Contd.)

(Figures in **bold** represent balances to the end of 30 October 2019 yet to be apportioned and retained in UT of Jammu and Kashmir)

Heads of Account	Nature of Expenditure	Expenditure during 2023-24	Amount allocated to UT of Jammu & Kashmir	Expenditure during the year 2024-25			Expenditure to end of the 31 March 2025	Increase (+) / Decrease (-) in <i>Per cent</i> during 2024-25
				Union Territory Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)								
Expenditure Heads(Capital Account) -(Contd.)								
B. CAPITAL ACCOUNT OF SOCIAL SERVICES -(Contd.)								
(b) Capital Account of Health and Family Welfare -(Contd.)								
4210- Capital Outlay on Medical and Public Health -(Contd.)								
<i>04- Public Health-</i>								
101- Prevention and Control of Diseases		15,101.73	..	22,019.54	570.56	22,590.10	50,542.93	(+)50
							3,103.00	
106- Manufacture of Sera/Vaccine	
							70.37	
107- Public Health Laboratories		1,102.00	..	226.63	1,102.00	1,328.63	4,172.44	(+)21
							2,317.55	
112- Public Health Education	
							864.52	
200- Other Programmes		4,576.02	..	452.75	3,022.00	3,474.75	8,052.39	(-)24
							1,210.29	
<i>Total - 04</i>		20,779.75		22,698.92	4,694.56	27,393.48	62,767.76	(+)32
							7,565.73	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS-(Contd.)

(Figures in **bold** represent balances to the end of 30 October 2019 yet to be apportioned and retained in UT of Jammu and Kashmir)

Heads of Account	Nature of Expenditure	Expenditure during 2023-24	Amount allocated to UT of Jammu & Kashmir	Expenditure during the year 2024-25			Expenditure to end of the 31 March 2025	Increase (+) / Decrease (-) in Per cent during 2024-25
				Union Territory Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)								
Expenditure Heads(Capital Account) -(Contd.)								
B. CAPITAL ACCOUNT OF SOCIAL SERVICES -(Contd.)								
(b) Capital Account of Health and Family Welfare -(Contd.)								
4210- Capital Outlay on Medical and Public Health -(Concl'd.)								
<i>80- General-</i>								
	800- Other expenditure	..	..	..	..	..	..	..
	Total - 80	..	..	..	..	..	4,498.72	..
	Total -4210	64,359.43	..	35,595.96	16,086.62	51,682.58 ¹	3,08,905.27	(-)20
	4211- Capital Outlay on Family Welfare-						4,90,621.72	
	101- Rural Family Welfare Service	..	..	..	..	..	..	..
							107.15	
	102- Urban Family Welfare Services	..	..	..	..	..	..	..
							108.96	

¹ Includes ₹636.69 lakh expenditure on Grants-in-Aid.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS-(Contd.)

(Figures in **bold** represent balances to the end of 30 October 2019 yet to be apportioned and retained in UT of Jammu and Kashmir)

Heads of Account	Nature of Expenditure	Expenditure during 2023-24	Amount allocated to UT of Jammu & Kashmir	Expenditure during the year 2024-25			Expenditure to end of the 31 March 2025	Increase (+) / Decrease (-) in <i>Per cent</i> during 2024-25
				Union Territory Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)								
Expenditure Heads(Capital Account) -(Contd.)								
B. CAPITAL ACCOUNT OF SOCIAL SERVICES -(Contd.)								
(b) Capital Account of Health and Family Welfare -(Concl.)								
4211- Capital Outlay on Family Welfare -(Concl.)								
	800- Other Expenditure	..	..	..	..	..	..	..
	Total -4211	..	..	..	..	..	580.93	..
	Total - (b) Capital Account of Health and Family Welfare	64,359.43	..	35,595.96	16,086.62	51,682.58	3,08,905.27	(-)20
							4,91,418.76	
(c) Capital Account of Water Supply , Sanitation, Housing and Urban Development-								
4215- Capital Outlay on Water Supply and Sanitation-								
<i>01- Water Supply-</i>								
	101- Urban Water Supply							
	(i) Urban Towns Water Supply	..	..	..	..	..	..	..
							1,064.23	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS-(Contd.)

(Figures in **bold** represent balances to the end of 30 October 2019 yet to be apportioned and retained in UT of Jammu and Kashmir)

Heads of Account	Nature of Expenditure	Expenditure during 2023-24	Amount allocated to UT of Jammu & Kashmir	Expenditure during the year 2024-25			Expenditure to end of the 31 March 2025	Increase (+) / Decrease (-) in <i>Per cent</i> during 2024-25
				Union Territory Expenditure	Central Assistance (including CSS/CS)	Total		

(₹ in lakh)

Expenditure Heads(Capital Account) -(Contd.)

B. CAPITAL ACCOUNT OF SOCIAL SERVICES -(Contd.)

(c) Capital Account of Water Supply , Sanitation, Housing and Urban Development -(Contd.)

4215- Capital Outlay on Water Supply and Sanitation -(Contd.)

01 Water Supply -(Contd.)

101- Urban Water Supply -(Contd.)

(ii) Core Area Development Programme

..

495.90

(iii) Exploration of Ground Water

..

352.34

(iv) Operation and Maintenance

..

389.31

(v) Augumentation /Improvement of Existing Water Supply

..

12,357.15

(vi) Public Health Engineering Department Kashmir

..

5,372.49

9,734.46

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS-(Contd.)

(Figures in **bold** represent balances to the end of 30 October 2019 yet to be apportioned and retained in UT of Jammu and Kashmir)

Heads of Account	Nature of Expenditure	Expenditure during 2023-24	Amount allocated to UT of Jammu & Kashmir	Expenditure during the year 2024-25			Expenditure to end of the 31 March 2025	Increase (+) / Decrease (-) in <i>Per cent</i> during 2024-25
				Union Territory Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)								
Expenditure Heads(Capital Account) -(Contd.)								
B. CAPITAL ACCOUNT OF SOCIAL SERVICES -(Contd.)								
(c) Capital Account of Water Supply , Sanitation, Housing and Urban Development -(Contd.)								
4215- Capital Outlay on Water Supply and Sanitation -(Contd.)								
<i>01 Water Supply -(Contd.)</i>								
101- Urban Water Supply -(Concl.)								
	(vii) Installation of Voltage Stablisers	..	..	..	..	..	..	..
							4.34	
	(viii) Replacement of worn out Machinery	..	..	..	..	..	..	..
							320.86	
	(ix) Accelerated Urban water Supply Programme	..	..	..	..	..	..	..
							14,666.59	
	Total - 101	..	..	..	..	..	5,372.49	..
							39,385.18	
102- Rural Water Supply								
	(i) Accelerated Water Supply Scheme	..	..	..	..	..	..	..
							1,17,676.19	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS-(Contd.)

(Figures in **bold** represent balances to the end of 30 October 2019 yet to be apportioned and retained in UT of Jammu and Kashmir)

Heads of Account	Nature of Expenditure	Expenditure during 2023-24	Amount allocated to UT of Jammu & Kashmir	Expenditure during the year 2024-25			Expenditure to end of the 31 March 2025	Increase (+) / Decrease (-) in Per cent during 2024-25
				Union Territory Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)								

Expenditure Heads(Capital Account) -(Contd.)

B. CAPITAL ACCOUNT OF SOCIAL SERVICES -(Contd.)

(c) Capital Account of Water Supply , Sanitation, Housing and Urban Development -(Contd.)

4215- Capital Outlay on Water Supply and Sanitation -(Contd.)

01 Water Supply -(Contd.)

102- Rural Water Supply -(Contd.)

(ii) Accelerated Urban water Supply Programme	..	..	..	..	..	..	5,998.12	..
(iii) Drinking Water Supply for Kandi Areas under Swajaldhara	..	..	..	..	..	..	1,938.63	..
(iv) Public Health Engineering Department Jammu	36,194.70	..	24,337.95	..	24,337.95	1,12,599.59	1,44,337.65	(-33)
(v) Urban Towns Water Supply	..	..	..	..	..	..	395.50	..
(vi) Replacement of worn out Machinery	..	..	..	..	..	..	14.41	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS-(Contd.)

(Figures in **bold** represent balances to the end of 30 October 2019 yet to be apportioned and retained in UT of Jammu and Kashmir)

Heads of Account	Nature of Expenditure	Expenditure during 2023-24	Amount allocated to UT of Jammu & Kashmir	Expenditure during the year 2024-25			Expenditure to end of the 31 March 2025	Increase (+) / Decrease (-) in <i>Per cent</i> during 2024-25
				Union Territory Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)								
Expenditure Heads(Capital Account) -(Contd.)								
B. CAPITAL ACCOUNT OF SOCIAL SERVICES -(Contd.)								
(c) Capital Account of Water Supply , Sanitation, Housing and Urban Development -(Contd.)								
4215- Capital Outlay on Water Supply and Sanitation -(Contd.)								
<i>01 Water Supply -(Contd.)</i>								
102- Rural Water Supply -(Contd.)								
(vii) Exploration of Ground Water	
							349.71	
(viii) Augumentation /Improvement of Existing Water Supply	
							1,82,444.88	
(ix) Public Health Engineering Department Kashmir		26,740.28	..	22,280.84	..	22,280.84	97,599.61	(-) 17
							2,05,022.65	
(x) Border Area Development Programme	
							1,628.12	
(xi) left out Mohras	
							2,387.41	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS-(Contd.)

(Figures in **bold** represent balances to the end of 30 October 2019 yet to be apportioned and retained in UT of Jammu and Kashmir)

Heads of Account	Nature of Expenditure	Expenditure during 2023-24	Amount allocated to UT of Jammu & Kashmir	Expenditure during the year 2024-25			Expenditure to end of the 31 March 2025	Increase (+) / Decrease (-) in <i>Per cent</i> during 2024-25
				Union Territory Expenditure	Central Assistance (including CSS/CS)	Total		

(₹ in lakh)

Expenditure Heads(Capital Account) -(Contd.)

B. CAPITAL ACCOUNT OF SOCIAL SERVICES -(Contd.)

(c) Capital Account of Water Supply , Sanitation, Housing and Urban Development -(Contd.)

4215- Capital Outlay on Water Supply and Sanitation -(Contd.)

01 Water Supply -(Contd.)

102- Rural Water Supply -(Contd.)

(xii) Minimum Need Programme

..	49,977.66	..
----	----	----	----	----	----	----	------------------	----

(xiii) Rajiv Gandhi Mission of Drinking Water

..	1,735.60	..
----	----	----	----	----	----	----	-----------------	----

(xiv) Comunity Participation

..	2,030.46	..
----	----	----	----	----	----	----	-----------------	----

(xv) Operation and Maintenance

..	3,674.73	..
----	----	----	----	----	----	----	-----------------	----

(xvi) Kandi Areas

..	8,868.03	..
----	----	----	----	----	----	----	-----------------	----

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS-(Contd.)

(Figures in **bold** represent balances to the end of 30 October 2019 yet to be apportioned and retained in UT of Jammu and Kashmir)

Heads of Account	Nature of Expenditure	Expenditure during 2023-24	Amount allocated to UT of Jammu & Kashmir	Expenditure during the year 2024-25			Expenditure to end of the 31 March 2025	Increase (+) / Decrease (-) in <i>Per cent</i> during 2024-25
				Union Territory Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)								
Expenditure Heads(Capital Account) -(Contd.)								
B. CAPITAL ACCOUNT OF SOCIAL SERVICES -(Contd.)								
(c) Capital Account of Water Supply , Sanitation, Housing and Urban Development -(Contd.)								
4215- Capital Outlay on Water Supply and Sanitation -(Contd.)								
<i>01 Water Supply -(Concl.)</i>								
102- Rural Water Supply -(Concl.)								
(xvii) Hand Pumps								
		7,299.70	..
Total - 102		62,934.98	..	46,618.79	..	46,618.79	2,10,199.20	(-)26.00
							7,35,779.45	
800- Other expenditure		5,380.20	..
<i>Total - 01</i>		62,934.98		46,618.79	..	46,618.79	2,15,571.69	(-)26
							7,80,544.83	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS-(Contd.)

(Figures in **bold** represent balances to the end of 30 October 2019 yet to be apportioned and retained in UT of Jammu and Kashmir)

Heads of Account	Nature of Expenditure	Expenditure during 2023-24	Amount allocated to UT of Jammu & Kashmir	Expenditure during the year 2024-25			Expenditure to end of the 31 March 2025	Increase (+) / Decrease (-) in <i>Per cent</i> during 2024-25
				Union Territory Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)								
Expenditure Heads(Capital Account) -(Contd.)								
B. CAPITAL ACCOUNT OF SOCIAL SERVICES -(Contd.)								
(c) Capital Account of Water Supply , Sanitation, Housing and Urban Development -(Contd.)								
4215- Capital Outlay on Water Supply and Sanitation -(Concl.)								
<i>02- Sewerage and Sanitation-</i>								
101- Urban Sanitation Services	
							785.84	
102- Rural Sanitation Services	
							1,212.01	
106- Sewerage Services	
							11,275.22	
800- Other expenditure	
							858.31	
<i>Total - 02</i>	
							14,131.38	
Total -4215		62,934.98	..	46,618.79	..	46,618.79	2,15,571.69	(-26)
							7,94,676.21	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS-(Contd.)

(Figures in **bold** represent balances to the end of 30 October 2019 yet to be apportioned and retained in UT of Jammu and Kashmir)

Heads of Account	Nature of Expenditure	Expenditure during 2023-24	Amount allocated to UT of Jammu & Kashmir	Expenditure during the year 2024-25			Expenditure to end of the 31 March 2025	Increase (+) / Decrease (-) in Per cent during 2024-25
				Union Territory Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)								
Expenditure Heads(Capital Account) -(Contd.)								
B. CAPITAL ACCOUNT OF SOCIAL SERVICES -(Contd.)								
(c) Capital Account of Water Supply , Sanitation, Housing and Urban Development -(Contd.)								
4216- Capital Outlay on Housing-								
<i>01- Government Residential Buildings-</i>								
106- General Pool Accommodation	
							6,731.80	
700- Other Housing		55.75	..	51.91	..	51.91	483.65	(-07)
							21,171.13	
800- Other expenditure	
							126.29	
<i>Total - 01</i>		55.75		51.91	..	51.91	483.65	(-07)
							28,029.22	
<i>02- Urban Housing-</i>								
800- Other Expenditure	
							8,030.59	
<i>Total - 02</i>	
							8,030.59	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS-(Contd.)

(Figures in **bold** represent balances to the end of 30 October 2019 yet to be apportioned and retained in UT of Jammu and Kashmir)

Heads of Account	Nature of Expenditure	Expenditure during 2023-24	Amount allocated to UT of Jammu & Kashmir	Expenditure during the year 2024-25			Expenditure to end of the 31 March 2025	Increase (+) / Decrease (-) in <i>Per cent</i> during 2024-25
				Union Territory Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)								
Expenditure Heads(Capital Account) -(Contd.)								
B. CAPITAL ACCOUNT OF SOCIAL SERVICES -(Contd.)								
(c) Capital Account of Water Supply , Sanitation, Housing and Urban Development -(Contd.)								
4216- Capital Outlay on Housing -(Contd.)								
<i>03- Rural Housing-</i>								
800- Other expenditure		..	..	..	..	..	..	..
							4.60	
	<i>Total - 03</i>	..	..	..	..	..	..	..
							4.60	
<i>80- General-</i>								
001- Direction and Administration		..	..	..	..	..	..	..
							188.72	
191- Investments in Housing Corporations		..	..	..	..	..	..	..
							3.00	
201- Investments in Housing Boards		..	..	..	..	..	..	..
							149.75	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS-(Contd.)

(Figures in **bold** represent balances to the end of 30 October 2019 yet to be apportioned and retained in UT of Jammu and Kashmir)

Heads of Account	Nature of Expenditure	Expenditure during 2023-24	Amount allocated to UT of Jammu & Kashmir	Expenditure during the year 2024-25			Expenditure to end of the 31 March 2025	Increase (+) / Decrease (-) in Per cent during 2024-25
				Union Territory Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)								
Expenditure Heads(Capital Account) -(Contd.)								
B. CAPITAL ACCOUNT OF SOCIAL SERVICES -(Contd.)								
(c) Capital Account of Water Supply , Sanitation, Housing and Urban Development -(Contd.)								
4216- Capital Outlay on Housing -(Concl.d.)								
<i>80 General -(Concl.d.)</i>								
800- Other expenditure		9,895.25	..	2,351.41	3,883.07	6,234.48	38,022.37	(-37)
							1,001.22	
	<i>Total - 80</i>	9,895.25		2,351.41	3,883.07	6,234.48	38,022.37	(-37)
							1,342.69	
	Total -4216	9,951.00	..	2,403.32	3,883.07	6,286.39	38,506.02	(-37)
							37,407.10	
4217- Capital Outlay on Urban Development-								
<i>01- State Capital Development-</i>								
001- Direction and Administration		..	..	..	..	..	..	..
							18.05	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS-(Contd.)

(Figures in **bold** represent balances to the end of 30 October 2019 yet to be apportioned and retained in UT of Jammu and Kashmir)

Heads of Account	Nature of Expenditure	Expenditure during 2023-24	Amount allocated to UT of Jammu & Kashmir	Expenditure during the year 2024-25			Expenditure to end of the 31 March 2025	Increase (+) / Decrease (-) in <i>Per cent</i> during 2024-25
				Union Territory Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)								
Expenditure Heads(Capital Account) -(Contd.)								
B. CAPITAL ACCOUNT OF SOCIAL SERVICES -(Contd.)								
(c) Capital Account of Water Supply , Sanitation, Housing and Urban Development -(Contd.)								
4217- Capital Outlay on Urban Development -(Contd.)								
<i>01 State Capital Development -(Concl.)</i>								
050- Land		..	..	..	..	..	..	..
							1.20	
051- Construction		..	..	..	..	..	600.00	..
							42.12	
052- Machinery and Equipment		..	..	..	..	..	..	..
							137.51	
191- Loans to Local Bodies , Corporations, etc.		..	..	..	..	..	..	..
							807.04	
800- Other expenditure		..	..	..	..	..	..	..
							73.76	
	<i>Total - 01</i>	..	..	..	..	..	600.00	..
							1,079.68	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS-(Contd.)

(Figures in **bold** represent balances to the end of 30 October 2019 yet to be apportioned and retained in UT of Jammu and Kashmir)

Heads of Account	Nature of Expenditure	Expenditure during 2023-24	Amount allocated to UT of Jammu & Kashmir	Expenditure during the year 2024-25			Expenditure to end of the 31 March 2025	Increase (+) / Decrease (-) in Per cent during 2024-25
				Union Territory Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)								
Expenditure Heads(Capital Account) -(Contd.)								
B. CAPITAL ACCOUNT OF SOCIAL SERVICES -(Contd.)								
(c) Capital Account of Water Supply , Sanitation, Housing and Urban Development -(Contd.)								
4217- Capital Outlay on Urban Development -(Contd.)								
<i>02- National Capital Region-</i>								
051- Construction		..	..	6,375.90	..	6,375.90	6,375.90	..
							..	
	<i>Total - 02</i>	..		6,375.90	..	6,375.90 *	6,375.90	..
							..	
<i>03- Integrated Development of Small and Medium Towns-</i>								
051- Construction		50,793.83	..	21,768.60	13,513.75	35,282.35	1,75,868.75	(-)31
							52,833.38	
191- Assistance to Local Bodies Corporations, Urban Development Authorities, Town Improvement Boards etc.		7,558.15	..	10,017.95	..	10,017.95 *	31,599.20	(+)33
							5,567.34	
800- Other expenditure		58,624.45	..	24,243.09	11,025.00	35,268.09	1,90,732.69	(-)40
							4,38,159.97	
	<i>Total - 03</i>	1,16,976.43		56,029.64	24,538.75	80,568.39	3,98,200.64	(-)31
							4,96,560.69	

*Government kept provision under this minor head and incurred expenditure thereagainst which is not in alignment with the LMMHA, the issue has been disclosed in NTFA.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS-(Contd.)

(Figures in **bold** represent balances to the end of 30 October 2019 yet to be apportioned and retained in UT of Jammu and Kashmir)

Heads of Account	Nature of Expenditure	Expenditure during 2023-24	Amount allocated to UT of Jammu & Kashmir	Expenditure during the year 2024-25			Expenditure to end of the 31 March 2025	Increase (+) / Decrease (-) in <i>Per cent</i> during 2024-25
				Union Territory Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)								
Expenditure Heads(Capital Account) -(Contd.)								
B. CAPITAL ACCOUNT OF SOCIAL SERVICES -(Contd.)								
(c) Capital Account of Water Supply , Sanitation, Housing and Urban Development -(Contd.)								
4217- Capital Outlay on Urban Development -(Contd.)								
<i>04- Slum Area Improvement-</i>								
050- Land		..	..	..	..	..	..	..
							0.50	
051- Construction		..	..	..	..	..	..	..
							36.17	
800- Other expenditure		..	..	..	..	..	..	..
							61.72	
	<i>Total - 04</i>	..	..	..	..	..	..	..
							98.39	
<i>60- Other Urban Development Schemes-</i>								
001- Direction and Administration		..	..	..	..	..	..	..
							123.60	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS-(Contd.)

(Figures in **bold** represent balances to the end of 30 October 2019 yet to be apportioned and retained in UT of Jammu and Kashmir)

Heads of Account	Nature of Expenditure	Expenditure during 2023-24	Amount allocated to UT of Jammu & Kashmir	Expenditure during the year 2024-25			Expenditure to end of the 31 March 2025	Increase (+) / Decrease (-) in Per cent during 2024-25
				Union Territory Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)								
Expenditure Heads(Capital Account) -(Contd.)								
B. CAPITAL ACCOUNT OF SOCIAL SERVICES -(Contd.)								
(c) Capital Account of Water Supply , Sanitation, Housing and Urban Development -(Concl.)								
4217- Capital Outlay on Urban Development -(Concl.)								
<i>60 Other Urban Development Schemes -(Concl.)</i>								
051- Construction		5,375.77	..	..	..	..	12,982.67	(-)100
							746.90	
052- Machinery and Equipment	
							880.28	
190- Investments in Public Sector and other Undertakings		6,033.78	..	4,256.06	..	4,256.06	12,139.02	(-)29
							..	
<i>Total - 60</i>		11,409.55		4,256.06	..	4,256.06	25,121.69	(-)63
							1,750.78	
Total -4217		1,28,385.98	..	66,661.60	24,538.75	91,200.35	4,30,298.23	(-)29
							4,99,489.54	
Total - (c) Capital Account of Water Supply , Sanitation, Housing and Urban Development		2,01,271.96	..	1,15,683.71	28,421.82	1,44,105.53	6,84,375.94	(-)28
							13,31,572.85	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS-(Contd.)

(Figures in **bold** represent balances to the end of 30 October 2019 yet to be apportioned and retained in UT of Jammu and Kashmir)

Heads of Account	Nature of Expenditure	Expenditure during 2023-24	Amount allocated to UT of Jammu & Kashmir	Expenditure during the year 2024-25			Expenditure to end of the 31 March 2025	Increase (+) / Decrease (-) in <i>Per cent</i> during 2024-25
				Union Territory Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)								
Expenditure Heads(Capital Account) -(Contd.)								
B. CAPITAL ACCOUNT OF SOCIAL SERVICES -(Contd.)								
(d) Capital Account of Information and Broadcasting-								
4220- Capital Outlay on Information and Publicity-								
<i>60- Others-</i>								
800- Other expenditure		48.37	..	72.13	..	72.13	224.89	(+)49
	<i>Total - 60</i>	48.37		72.13	..	72.13	3,349.14	(+)49
	Total -4220	48.37	..	72.13	..	72.13	3,349.14	(+)49
	Total - (d) Capital Account of Information and Broadcasting	48.37	..	72.13	..	72.13	3,349.14	(+)49

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS-(Contd.)

(Figures in **bold** represent balances to the end of 30 October 2019 yet to be apportioned and retained in UT of Jammu and Kashmir)

Heads of Account	Nature of Expenditure	Expenditure during 2023-24	Amount allocated to UT of Jammu & Kashmir	Expenditure during the year 2024-25			Expenditure to end of the 31 March 2025	Increase (+) / Decrease (-) in <i>Per cent</i> during 2024-25
				Union Territory Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)								
Expenditure Heads(Capital Account) -(Contd.)								
B. CAPITAL ACCOUNT OF SOCIAL SERVICES -(Contd.)								
(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes -								
4225- Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes and Minorities-								
<i>01- Welfare of Schedule Castes-</i>								
102- Economic Development		95.83	..	..	100.46	100.46	1,130.65	(+) 05
							77.55	
283- Housing		40.63	..
							..	
793- Special Central Assistance for Scheduled Caste Component Plan	
							58.56	
800- Other expenditure		417.78	..	..	417.78	417.78	3,601.51	..
							313.34	
<i>Total - 01</i>		513.61		..	518.24	518.24	4,772.79	(+) 01
							449.45	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS-(Contd.)

(Figures in **bold** represent balances to the end of 30 October 2019 yet to be apportioned and retained in UT of Jammu and Kashmir)

Heads of Account	Nature of Expenditure	Expenditure during 2023-24	Amount allocated to UT of Jammu & Kashmir	Expenditure during the year 2024-25			Expenditure to end of the 31 March 2025	Increase (+) / Decrease (-) in Per cent during 2024-25
				Union Territory Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)								
Expenditure Heads(Capital Account) -(Contd.)								
B. CAPITAL ACCOUNT OF SOCIAL SERVICES -(Contd.)								
(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes -(Contd.)								
4225- Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes and Minorities -(Contd.)								
<i>02- Welfare of Scheduled Tribes-</i>								
102- Economic Development	
							1.54	
277- Education	
							61.83	
283- Housing	
							7.53	
794- Special Central Assistance for Tribal Sub Plan	
							121.21	
800- Other expenditure		7,184.15	..	5,051.45	..	5,051.45	35,886.50	(-)30
							27,509.54	
<i>Total - 02</i>		7,184.15		5,051.45	..	5,051.45	35,886.50	(-)30
							27,701.65	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS-(Contd.)

(Figures in **bold** represent balances to the end of 30 October 2019 yet to be apportioned and retained in UT of Jammu and Kashmir)

Heads of Account	Nature of Expenditure	Expenditure during 2023-24	Amount allocated to UT of Jammu & Kashmir	Expenditure during the year 2024-25			Expenditure to end of the 31 March 2025	Increase (+) / Decrease (-) in <i>Per cent</i> during 2024-25
				Union Territory Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)								
Expenditure Heads(Capital Account) -(Contd.)								
B. CAPITAL ACCOUNT OF SOCIAL SERVICES -(Contd.)								
(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes -(Contd.)								
4225- Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes and Minorities -(Contd.)								
<i>03- Welfare of Backward Classes-</i>								
102- Economic Development	
							309.94	
283- Housing	
							3.00	
800- Other expenditure	
							367.76	
<i>Total - 03</i>	
							680.70	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS-(Contd.)

(Figures in **bold** represent balances to the end of 30 October 2019 yet to be apportioned and retained in UT of Jammu and Kashmir)

Heads of Account	Nature of Expenditure	Expenditure during 2023-24	Amount allocated to UT of Jammu & Kashmir	Expenditure during the year 2024-25			Expenditure to end of the 31 March 2025	Increase (+) / Decrease (-) in <i>Per cent</i> during 2024-25
				Union Territory Expenditure	Central Assistance (including CSS/CS)	Total		

(₹ in lakh)

Expenditure Heads(Capital Account) -(Contd.)

B. CAPITAL ACCOUNT OF SOCIAL SERVICES -(Contd.)

(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes -(Contd.)

4225- Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes and Minorities -(Contd.)

80- General-

190- Investments in Public Sector and other Undertakings

(i) Investment in J&K SC/ST and Backward Classes Development Corporation

	..	..	..	..	..	..	510.00	..
Total - 190	..	..	..	..	..	..	510.00	..
796- Tribal Area Sub Plan	..	..	..	..	..	..	92.62	..
800- Other expenditure	..	..	..	..	..	..	1,103.49	..
<i>Total - 80</i>	..	..	..	..	..	..	1,706.11	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS-(Contd.)

(Figures in **bold** represent balances to the end of 30 October 2019 yet to be apportioned and retained in UT of Jammu and Kashmir)

Heads of Account	Nature of Expenditure	Expenditure during 2023-24	Amount allocated to UT of Jammu & Kashmir	Expenditure during the year 2024-25			Expenditure to end of the 31 March 2025	Increase (+) / Decrease (-) in <i>Per cent</i> during 2024-25
				Union Territory Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)								
Expenditure Heads(Capital Account) -(Contd.)								
B. CAPITAL ACCOUNT OF SOCIAL SERVICES -(Contd.)								
(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes -(Concl.)								
4225- Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes and Minorities -(Concl.)								
	Total -4225	7,697.76	..	5,051.45	518.24	5,569.69	40,659.29	(-)28
							30,537.91	
	Total - (e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	7,697.76	..	5,051.45	518.24	5,569.69	40,659.29	(-)28
							30,537.91	
(g) Capital Account of Social Welfare and Nutrition-								
4235- Capital Outlay on Social Security and Welfare-								
<i>01- Rehabilitation-</i>								
	201- Other Rehabilitation Schemes	31,124.14	..	41,535.03	..	41,535.03	2,05,076.07	(+)33
							1,57,100.55	
	800- Other Expenditure	..	..	..	..	..	..	..
							0.82	
	Total - 01	31,124.14		41,535.03	..	41,535.03	2,05,076.07	(+)33
							1,57,101.37	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS-(Contd.)

(Figures in **bold** represent balances to the end of 30 October 2019 yet to be apportioned and retained in UT of Jammu and Kashmir)

Heads of Account	Nature of Expenditure	Expenditure during 2023-24	Amount allocated to UT of Jammu & Kashmir	Expenditure during the year 2024-25			Expenditure to end of the 31 March 2025	Increase (+) / Decrease (-) in <i>Per cent</i> during 2024-25
				Union Territory Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)								
Expenditure Heads(Capital Account) -(Contd.)								
B. CAPITAL ACCOUNT OF SOCIAL SERVICES -(Contd.)								
(g) Capital Account of Social Welfare and Nutrition -(Contd.)								
4235- Capital Outlay on Social Security and Welfare -(Contd.)								
<i>02- Social Welfare-</i>								
101- Welfare of handicapped		340.00	222.98	562.98	1,440.27	..
							36.33	
102- Child Welfare		115.68	..	119.95	495.27	615.22	1,126.85	(+)432
							57,056.41	
103- Women's Welfare	
							255.93	
104- Welfare of aged, infirm and destitute	
							224.53	
190- Investments in Public Sector and other Undertaking								
(i) Investment in J and K SC and Backward Classes Development Corporation	
							779.81	
(ii) Investment in Women's Development Corporation Ltd.		123.75	..	217.47	..	217.47	1,129.09	(+)76
							1,826.63	
Total - 190		123.75	..	217.47	..	217.47	1,129.09	(+)76.00
							2,606.44	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS-(Contd.)

(Figures in **bold** represent balances to the end of 30 October 2019 yet to be apportioned and retained in UT of Jammu and Kashmir)

Heads of Account	Nature of Expenditure	Expenditure during 2023-24	Amount allocated to UT of Jammu & Kashmir	Expenditure during the year 2024-25			Expenditure to end of the 31 March 2025	Increase (+) / Decrease (-) in <i>Per cent</i> during 2024-25
				Union Territory Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)								
Expenditure Heads(Capital Account) -(Contd.)								
B. CAPITAL ACCOUNT OF SOCIAL SERVICES -(Contd.)								
(g) Capital Account of Social Welfare and Nutrition -(Contd.)								
4235- Capital Outlay on Social Security and Welfare -(Contd.)								
<i>02 Social Welfare -(Concltd.)</i>								
796- Tribal Area Sub Plan		..	..	..	..	..	..	..
							66.45	
800- Other expenditure		587.54	..	..	..	..	587.54	(-)100
							2,097.15	
	<i>Total - 02</i>	826.97		677.42	718.25	1,395.67	4,283.75	(+)69
							62,343.24	
<i>60- Other Social Security and Welfare Programmes-</i>								
800- Other expenditure								
(i) State Plan		1,058.89	..	964.14	..	964.14	5,386.81	(-)09
							16,786.76	
(ii) Procurement and Supply of Essential Commodities (Kerosene Oil)		..	..	..	..	..	..	..
							928.32	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS-(Contd.)

(Figures in **bold** represent balances to the end of 30 October 2019 yet to be apportioned and retained in UT of Jammu and Kashmir)

Heads of Account	Nature of Expenditure	Expenditure during 2023-24	Amount allocated to UT of Jammu & Kashmir	Expenditure during the year 2024-25			Expenditure to end of the 31 March 2025	Increase (+) / Decrease (-) in <i>Per cent</i> during 2024-25
				Union Territory Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)								
Expenditure Heads(Capital Account) -(Contd.)								
B. CAPITAL ACCOUNT OF SOCIAL SERVICES -(Contd.)								
(g) Capital Account of Social Welfare and Nutrition -(Contd.)								
4235- Capital Outlay on Social Security and Welfare -(Contd.)								
<i>60 Other Social Security and Welfare Programmes -(Contd.)</i>								
800- Other expenditure -(Contd.)								
(iii) Sale Proceeds of Kerosene		(-)4.91	..
							(-)7,369.95	
(iv) Procurement and Supply of Essential Commodities (Sugar) CA&PD JAMMU		2,571.71	..
							69,134.41	
(v) Procurement and Supply of Essential Commodities, (sugar) CA&PD Kashmir		866.93	..
							50,310.98	
(vi) National Social Assistance Programme	
							173.97	
(vii) Sale Proceeds of Sugar		(-)3.12	..
							(-)79,866.37	
(viii) Constructions	
							320.77	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS-(Contd.)

(Figures in **bold** represent balances to the end of 30 October 2019 yet to be apportioned and retained in UT of Jammu and Kashmir)

Heads of Account	Nature of Expenditure	Expenditure during 2023-24	Amount allocated to UT of Jammu & Kashmir	Expenditure during the year 2024-25			Expenditure to end of the 31 March 2025	Increase (+) / Decrease (-) in <i>Per cent</i> during 2024-25
				Union Territory Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)								
Expenditure Heads(Capital Account) -(Contd.)								
B. CAPITAL ACCOUNT OF SOCIAL SERVICES -(Contd.)								
(g) Capital Account of Social Welfare and Nutrition -(Contd.)								
4235- Capital Outlay on Social Security and Welfare -(Contd.)								
<i>60 Other Social Security and Welfare Programmes -(Contd.)</i>								
800- Other expenditure -(Contd.)								
(ix) Charcoal Hard/Soft	
							106.12	
(x) World Bank Aided Scheme	
							126.19	
(xi) Establishment of Bal Ashram Kashmir	
							15.00	
(xii) Construction of Sainik Saira	
							143.38	
(xiii) Schemes for Dev. of Specially Backward Areaa/Dir.A.H.Jammu	
							558.17	
(xiv) Other Social Security and Welfare Programme	
							829.66	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS-(Contd.)

(Figures in **bold** represent balances to the end of 30 October 2019 yet to be apportioned and retained in UT of Jammu and Kashmir)

Heads of Account	Nature of Expenditure	Expenditure during 2023-24	Amount allocated to UT of Jammu & Kashmir	Expenditure during the year 2024-25			Expenditure to end of the 31 March 2025	Increase (+) / Decrease (-) in <i>Per cent</i> during 2024-25
				Union Territory Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)								
Expenditure Heads(Capital Account) -(Contd.)								
B. CAPITAL ACCOUNT OF SOCIAL SERVICES -(Contd.)								
(g) Capital Account of Social Welfare and Nutrition -(Contd.)								
4235- Capital Outlay on Social Security and Welfare -(Contd.)								
<i>60 Other Social Security and Welfare Programmes -(Contd.)</i>								
800- Other expenditure -(Contd.)								
	(xv) Kerosene Oil	..	..	..	..	..	..	..
	(xvi) Other Reciepts	..	..	..	..	..	8,333.05	..
	(xvii) Procurement and Supply of Essential Commodities (Sugar)	..	..	..	..	..	115.94	..
	(xviii) Tribal Sub Plan	..	..	..	..	..	9,151.64	..
	(xix) Women Development Corporation	..	..	..	..	..	302.00	..
	(xx) Homes for Destitutes and Deserted Women Nari Niketan	..	..	..	..	..	731.52	..
		..	..	..	..	..	6.29	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS-(Contd.)

(Figures in **bold** represent balances to the end of 30 October 2019 yet to be apportioned and retained in UT of Jammu and Kashmir)

Heads of Account	Nature of Expenditure	Expenditure during 2023-24	Amount allocated to UT of Jammu & Kashmir	Expenditure during the year 2024-25			Expenditure to end of the 31 March 2025	Increase (+) / Decrease (-) in <i>Per cent</i> during 2024-25
				Union Territory Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)								
Expenditure Heads(Capital Account) -(Contd.)								
B. CAPITAL ACCOUNT OF SOCIAL SERVICES -(Contd.)								
(g) Capital Account of Social Welfare and Nutrition -(Contd.)								
4235- Capital Outlay on Social Security and Welfare -(Contd.)								
<i>60 Other Social Security and Welfare Programmes -(Contd.)</i>								
800- Other expenditure -(Contd.)								
(xxi) Rajiv Gandhi Scheme for Employment of Adolescent Girls (SABLA)	
							6.64	
(xxii) Procurement and Supply of Essential Commodities, Kashmir		236.88	..
							7,658.29	
(xxiii) Monitoring and evaluation Cell Jammu	
							1.39	
(xxiv) Director Social Welfare Kashmir	
							466.48	
(xxv) Others	
							(-1,961.18)	
(xxvi) Other Expenditure	
							9.90	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS-(Contd.)

(Figures in **bold** represent balances to the end of 30 October 2019 yet to be apportioned and retained in UT of Jammu and Kashmir)

Heads of Account	Nature of Expenditure	Expenditure during 2023-24	Amount allocated to UT of Jammu & Kashmir	Expenditure during the year 2024-25			Expenditure to end of the 31 March 2025	Increase (+) / Decrease (-) in <i>Per cent</i> during 2024-25
				Union Territory Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)								
Expenditure Heads(Capital Account) -(Contd.)								
B. CAPITAL ACCOUNT OF SOCIAL SERVICES -(Contd.)								
(g) Capital Account of Social Welfare and Nutrition -(Contd.)								
4235- Capital Outlay on Social Security and Welfare -(Concl'd.)								
<i>60 Other Social Security and Welfare Programmes -(Concl'd.)</i>								
800- Other expenditure -(Concl'd.)								
(xxvii) Sale Proceeds of Sugar Kashmir	
							(-)18,638.14	
(xxviii) Assistance to Eminent Sanskrit Posts	
							13.80	
Total - 800		1,058.89	..	964.14	..	964.14	9,170.24	(-)9.00
							58,319.50	
Total - 60		1,058.89		964.14	..	964.14	9,170.24	(-)09
							58,319.50	
Total -4235		33,010.00	..	43,176.59	718.25	43,894.84	2,18,530.06	(+)33
							2,77,764.11	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS-(Contd.)

(Figures in **bold** represent balances to the end of 30 October 2019 yet to be apportioned and retained in UT of Jammu and Kashmir)

Heads of Account	Nature of Expenditure	Expenditure during 2023-24	Amount allocated to UT of Jammu & Kashmir	Expenditure during the year 2024-25			Expenditure to end of the 31 March 2025	Increase (+) / Decrease (-) in <i>Per cent</i> during 2024-25
				Union Territory Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)								
Expenditure Heads(Capital Account) -(Contd.)								
B. CAPITAL ACCOUNT OF SOCIAL SERVICES -(Contd.)								
(g) Capital Account of Social Welfare and Nutrition -(Concl'd.)								
4236- Capital Outlay on Nutrition-								
<i>02- Distribution of Nutritious Foods and Beverages-</i>								
102- Child Welfare	
							41.57	
800- Other expenditure		223.29	..	241.74	..	241.74	9,197.17	(+08)
							2,535.59	
<i>Total - 02</i>		223.29		241.74	..	241.74	9,197.17	(+08)
							2,577.16	
<i>80- General-</i>								
800- Other Expenditure	
							34,505.14	
<i>Total - 80</i>	
							34,505.14	
Total -4236		223.29	..	241.74	..	241.74	9,197.17	(+08)
							37,082.30	
Total - (g) Capital Account of Social Welfare and Nutrition		33,233.29	..	43,418.33	718.25	44,136.58	2,27,727.23	(+33)
							3,14,846.41	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS-(Contd.)

(Figures in **bold** represent balances to the end of 30 October 2019 yet to be apportioned and retained in UT of Jammu and Kashmir)

Heads of Account	Nature of Expenditure	Expenditure during 2023-24	Amount allocated to UT of Jammu & Kashmir	Expenditure during the year 2024-25			Expenditure to end of the 31 March 2025	Increase (+) / Decrease (-) in <i>Per cent</i> during 2024-25
				Union Territory Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)								
Expenditure Heads(Capital Account) -(Contd.)								
B. CAPITAL ACCOUNT OF SOCIAL SERVICES -(Contd.)								
(h) Capital Account of Other Social Services-								
4250- Capital Outlay on other Social Services-								
001- Direction and Administration	
							0.20	
101- Natural Calamities	
							9,787.62	
191- Labour Co-operatives	
							2.27	
201- Labour		8.15	..	67.29	..	67.29	540.28	(+)726
							710.41	
203- Employment		1,480.33	..	1,849.87	..	1,849.87	5,488.43	(+)25
							23,858.73	
800- Other Expenditure		2,939.04	..
							2,901.65	
Total -4250		1,488.48	..	1,917.16	..	1,917.16	8,967.75	(+)29
							37,260.88	
Total - (h) Capital Account of Other Social Services		1,488.48	..	1,917.16	..	1,917.16	8,967.75	(+)29
							37,260.88	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS-(Contd.)

(Figures in **bold** represent balances to the end of 30 October 2019 yet to be apportioned and retained in UT of Jammu and Kashmir)

Heads of Account	Nature of Expenditure	Expenditure during 2023-24	Amount allocated to UT of Jammu & Kashmir	Expenditure during the year 2024-25			Expenditure to end of the 31 March 2025	Increase (+) / Decrease (-) in <i>Per cent</i> during 2024-25
				Union Territory Fund Expenditure	Central Assistance (including CSS/CS)	Total		

(₹ in lakh)

Expenditure Heads(Capital Account) -(Contd.)

B. CAPITAL ACCOUNT OF SOCIAL SERVICES -(Concl.d.)

Total - B.CAPITAL ACCOUNT OF SOCIAL SERVICES	3,86,093.80	..	2,66,243.19	80,347.69	3,46,590.88	16,74,838.02	(-)	10
						29,07,238.63		

C. CAPITAL ACCOUNT OF ECONOMIC SERVICES-

(a) Capital Account of Agriculture and Allied Activities-

4401- Capital Outlay on Crop Husbandry-

001- Direction and Administration	4,506.72	..	9,491.23	..	9,491.23	16,254.35	(+)	111
						46.05		
052- Machinery and Equipment	..	..	..	..	..	..	..	..
						0.51		
101- Farming Cooperatives	100.00	..	80.00	..	80.00	180.00	(-)	20
						2,647.35		
102- Food Grains Crops	..	..	..	..	..	..	..	..
						0.38		

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS-(Contd.)

(Figures in **bold** represent balances to the end of 30 October 2019 yet to be apportioned and retained in UT of Jammu and Kashmir)

Heads of Account	Nature of Expenditure	Expenditure during 2023-24	Amount allocated to UT of Jammu & Kashmir	Expenditure during the year 2024-25			Expenditure to end of the 31 March 2025	Increase (+) / Decrease (-) in <i>Per cent</i> during 2024-25
				Union Territory Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)								

Expenditure Heads(Capital Account) -(Contd.)

C. CAPITAL ACCOUNT OF ECONOMIC SERVICES -(Contd.)

(a) Capital Account of Agriculture and Allied Activities -(Contd.)

4401- Capital Outlay on Crop Husbandry -(Contd.)

103- Seeds	(-)421.14	..	(-)459.24	..	(-)459.24	1,881.47	(+)09
						5,576.01	
104- Agricultural Farms	14,326.89	..	28,107.99	6,649.35	34,757.34	49,084.23	(+)143
						15,311.85	
105- Manures and Fertilisers	..	..	..	..	..	1.61	..
						3,299.60	
107- Plant Protection	..	..	..	..	..	..	..
						7,110.39	
108- Commercial Crops	..	..	..	..	..	..	..
						2,340.12	
113- Agricultural Engineering	..	..	..	..	..	4,577.71	..
						4,365.76	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS-(Contd.)

(Figures in **bold** represent balances to the end of 30 October 2019 yet to be apportioned and retained in UT of Jammu and Kashmir)

Heads of Account	Nature of Expenditure	Expenditure during 2023-24	Amount allocated to UT of Jammu & Kashmir	Expenditure during the year 2024-25			Expenditure to end of the 31 March 2025	Increase (+) / Decrease (-) in <i>Per cent</i> during 2024-25
				Union Territory Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)								
Expenditure Heads(Capital Account) -(Contd.)								
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES -(Contd.)								
(a) Capital Account of Agriculture and Allied Activities -(Contd.)								
4401- Capital Outlay on Crop Husbandry -(Contd.)								
114-	Development of Oil Seeds	..	..	..	..	..	..	..
							105.47	
119-	Horticulture and Vegetable Crops	15,525.71	..	22,026.11	964.00	22,990.11	85,457.69	(+) 48
							33,726.59	
190-	Investments in Public Sector and other Undertakings							
(i)	SKUAST Kashmir	..	..	..	..	..	..	..
							1,953.87	
(ii)	Share Capital in J&K Horticulture Produce, Marketing and Processing Corporation	..	..	..	..	..	..	..
							120.35	
(iii)	Share Capital in J&K State Agro Industries Development Corporation	..	..	..	..	..	..	..
							256.18	
Total - 190		..	..	..	..	..	..	..
							2,330.40	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS-(Contd.)

(Figures in **bold** represent balances to the end of 30 October 2019 yet to be apportioned and retained in UT of Jammu and Kashmir)

Heads of Account	Nature of Expenditure	Expenditure during 2023-24	Amount allocated to UT of Jammu & Kashmir	Expenditure during the year 2024-25			Expenditure to end of the 31 March 2025	Increase (+) / Decrease (-) in Per cent during 2024-25
				Union Territory Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)								
Expenditure Heads(Capital Account) -(Contd.)								
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES -(Contd.)								
(a) Capital Account of Agriculture and Allied Activities -(Contd.)								
4401- Capital Outlay on Crop Husbandry -(Concl'd.)								
	800- Other expenditure	210.07	..	95.00	406.31	501.31	65,332.45	(+)139
							1,17,805.91	
	911- Deduct recoveries of Overpayments	..	..	..	..	..	0.43	..
							(-)26.29	
	Total -4401	34,248.25	..	59,341.09	8,019.66	67,360.75 ²	2,22,769.94	(+)97
							1,94,640.10	
4402- Capital Outlay on Soil and Water Conservation-								
	001- Direction and Administration	..	..	..	..	..	..	..
							3,246.43	
	101- Soil Survey and Testing	..	..	..	..	..	970.93	..
							1,331.16	

² Includes ₹66.76 lakh Grants-in-Aid.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS-(Contd.)

(Figures in **bold** represent balances to the end of 30 October 2019 yet to be apportioned and retained in UT of Jammu and Kashmir)

Heads of Account	Nature of Expenditure	Expenditure during 2023-24	Amount allocated to UT of Jammu & Kashmir	Expenditure during the year 2024-25			Expenditure to end of the 31 March 2025	Increase (+) / Decrease (-) in <i>Per cent</i> during 2024-25
				Union Territory Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)								
Expenditure Heads(Capital Account) -(Contd.)								
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES -(Contd.)								
(a) Capital Account of Agriculture and Allied Activities -(Contd.)								
4402- Capital Outlay on Soil and Water Conservation -(Concl.)								
102- Soil Conservation		441.20	..	396.85	..	396.85	2,005.14	(-)10
							15,846.71	
203- Land Reclamation and Development	
							4.50	
800- Other expenditure		0.40	..
							18,667.22	
Total -4402		441.20	..	396.85	..	396.85	2,976.47	(-)10
							39,096.02	
4403- Capital Outlay on Animal Husbandry-								
001- Direction and Administration	
							1,171.60	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS-(Contd.)

(Figures in **bold** represent balances to the end of 30 October 2019 yet to be apportioned and retained in UT of Jammu and Kashmir)

Heads of Account	Nature of Expenditure	Expenditure during 2023-24	Amount allocated to UT of Jammu & Kashmir	Expenditure during the year 2024-25			Expenditure to end of the 31 March 2025	Increase (+) / Decrease (-) in <i>Per cent</i> during 2024-25
				Union Territory Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)								

Expenditure Heads(Capital Account) -(Contd.)

C. CAPITAL ACCOUNT OF ECONOMIC SERVICES -(Contd.)

(a) Capital Account of Agriculture and Allied Activities -(Contd.)

4403- Capital Outlay on Animal Husbandry -(Contd.)

101- Veterinary Services and Animal Health	12,720.78	..	28,222.91	2,287.25	30,510.16	83,555.64	(+)140
						26,074.62	
102- Cattle and Buffalo Development	..	..	..	..	..	..	..
						360.23	
103- Poultry Development	..	..	..	..	..	..	..
						384.27	
104- Sheep and Wool Development	..	..	..	..	..	..	..
						5,635.89	
106- Other Live Stock Development	..	..	..	..	..	..	..
						12.53	
107- Fodder and Feed Development	..	..	..	..	..	147.25	..
						1,318.54	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS-(Contd.)

(Figures in **bold** represent balances to the end of 30 October 2019 yet to be apportioned and retained in UT of Jammu and Kashmir)

Heads of Account	Nature of Expenditure	Expenditure during 2023-24	Amount allocated to UT of Jammu & Kashmir	Expenditure during the year 2024-25			Expenditure to end of the 31 March 2025	Increase (+) / Decrease (-) in <i>Per cent</i> during 2024-25
				Union Territory Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)								
Expenditure Heads(Capital Account) -(Contd.)								
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES -(Contd.)								
(a) Capital Account of Agriculture and Allied Activities -(Contd.)								
4403- Capital Outlay on Animal Husbandry -(Concl.)								
	109- Extension and Training	..	..	..	..	..	..	..
							1.72	
	800- Other expenditure	..	..	..	..	..	..	..
							2,182.98	
	Total -4403	12,720.78	..	28,222.91	2,287.25	30,510.16	83,702.89	(+)140
							37,142.38	
4404- Capital Outlay on Dairy Development								
	102- Dairy Development Project	..	..	..	..	..	..	..
							410.86	
	190- Investments in Public Sector and Other Undertakings							
	(i) Share Capital in Milk Supply Co-operatives	..	..	..	..	..	..	..
							560.15	
	Total - 190	..	..	..	..	..	..	..
							560.15	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS-(Contd.)

(Figures in **bold** represent balances to the end of 30 October 2019 yet to be apportioned and retained in UT of Jammu and Kashmir)

Heads of Account	Nature of Expenditure	Expenditure during 2023-24	Amount allocated to UT of Jammu & Kashmir	Expenditure during the year 2024-25			Expenditure to end of the 31 March 2025	Increase (+) / Decrease (-) in <i>Per cent</i> during 2024-25
				Union Territory Expenditure	Central Assistance (including CSS/CS)	Total		

(₹ in lakh)

Expenditure Heads(Capital Account) -(Contd.)

C. CAPITAL ACCOUNT OF ECONOMIC SERVICES -(Contd.)

(a) Capital Account of Agriculture and Allied Activities -(Contd.)

4404- Capital Outlay on Dairy Development -(Concl.)

800- Other Expenditure	..	..	..	..	..	..	185.44	..
911- Deduct Receipts of Overpayments	..	..	..	..	..	..	(-)0.30	..
Total -4404	..	..	..	..	..	..	1,156.15	..

4405- Capital Outlay on Fisheries-

001- Direction and Administration	..	..	..	..	..	..	1,073.61	..
052- Machinery and Equipment	..	..	..	..	..	..	5.26	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS-(Contd.)

(Figures in **bold** represent balances to the end of 30 October 2019 yet to be apportioned and retained in UT of Jammu and Kashmir)

Heads of Account	Nature of Expenditure	Expenditure during 2023-24	Amount allocated to UT of Jammu & Kashmir	Expenditure during the year 2024-25			Expenditure to end of the 31 March 2025	Increase (+) / Decrease (-) in <i>Per cent</i> during 2024-25
				Union Territory Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)								

Expenditure Heads(Capital Account) -(Contd.)

C. CAPITAL ACCOUNT OF ECONOMIC SERVICES -(Contd.)

(a) Capital Account of Agriculture and Allied Activities -(Contd.)

4405- Capital Outlay on Fisheries -(Contd.)

101- Inland Fisheries	885.66	..	2,719.31	..	2,719.31	3,604.97	(+)207
						379.31	
102- Estuarine/Brackish Water Fisheries	..	..	..	..	..	..	..
						4.07	
103- Marine Fisheries	..	..	..	..	..	..	..
						17.33	
105- Processing, Preservation and Marketing	..	..	..	..	..	..	..
						19.99	
109- Extension and Training	..	..	..	..	..	..	..
						11.48	
191- Fishermen's Cooperatives	..	..	..	..	..	..	..
						13.30	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS-(Contd.)

(Figures in **bold** represent balances to the end of 30 October 2019 yet to be apportioned and retained in UT of Jammu and Kashmir)

Heads of Account	Nature of Expenditure	Expenditure during 2023-24	Amount allocated to UT of Jammu & Kashmir	Expenditure during the year 2024-25			Expenditure to end of the 31 March 2025	Increase (+) / Decrease (-) in <i>Per cent</i> during 2024-25
				Union Territory Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)								
Expenditure Heads(Capital Account) -(Contd.)								
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES -(Contd.)								
(a) Capital Account of Agriculture and Allied Activities -(Contd.)								
4405- Capital Outlay on Fisheries -(Concl'd.)								
	800- Other expenditure	1,534.60	..	..	..	..	10,073.86	(-)100
							20,705.21	
	Total -4405	2,420.26	..	2,719.31	..	2,719.31	13,678.83	(+)12
							22,229.56	
4406- Capital Outlay on Forestry and Wild Life-								
<i>01- Forestry-</i>								
	070- Communication and Buildings	..	..	..	..	..	..	..
							649.06	
	101- Forest Conservation, Development and Regeneration	97.83	..	..	450.00	450.00	3,599.57	(+)360
							49.42	
	102- Social and Farm Forestry	642.51	..	601.95	..	601.95	2,697.09	(-)06
							113.03	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS-(Contd.)

(Figures in **bold** represent balances to the end of 30 October 2019 yet to be apportioned and retained in UT of Jammu and Kashmir)

Heads of Account	Nature of Expenditure	Expenditure during 2023-24	Amount allocated to UT of Jammu & Kashmir	Expenditure during the year 2024-25			Expenditure to end of the 31 March 2025	Increase (+) / Decrease (-) in Per cent during 2024-25
				Union Territory Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)								
Expenditure Heads(Capital Account) -(Contd.)								
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES -(Contd.)								
(a) Capital Account of Agriculture and Allied Activities -(Contd.)								
4406- Capital Outlay on Forestry and Wild Life -(Contd.)								
<i>01 Forestry -(Concl.)</i>								
105- Forest Produce		..	..	..	..	..	..	..
							285.78	
800- Other expenditure		5,321.06	..	4,645.01	..	4,645.01	35,030.43	(-)13
							60,812.43	
	<i>Total - 01</i>	6,061.40		5,246.96	450.00	5,696.96	41,327.09	(-)06
							61,909.72	
<i>02- Environmental Forestry and Wild Life-</i>								
001- Direction and Administration		..	..	..	..	..	..	..
							8.10	
110- Wildlife		232.54	..	..	73.95	73.95	588.66	(-)68
							1,399.60	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS-(Contd.)

(Figures in **bold** represent balances to the end of 30 October 2019 yet to be apportioned and retained in UT of Jammu and Kashmir)

Heads of Account	Nature of Expenditure	Expenditure during 2023-24	Amount allocated to UT of Jammu & Kashmir	Expenditure during the year 2024-25			Expenditure to end of the 31 March 2025	Increase (+) / Decrease (-) in <i>Per cent</i> during 2024-25
				Union Territory Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)								
Expenditure Heads(Capital Account) -(Contd.)								
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES -(Contd.)								
(a) Capital Account of Agriculture and Allied Activities -(Contd.)								
4406- Capital Outlay on Forestry and Wild Life -(Concl.)								
<i>02 Environmental Forestry and Wild Life -(Concl.)</i>								
112- Public Gardens		798.92	..	1,589.45	..	1,589.45	9,051.30	(+)99
							27,962.31	
800- Other expenditure	
							2,064.28	
<i>Total - 02</i>		1,031.46		1,589.45	73.95	1,663.40	9,639.96	(+)61
							31,434.29	
Total -4406		7,092.86	..	6,836.41	523.95	7,360.36	50,967.05	(+)04
							93,344.01	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS-(Contd.)

(Figures in **bold** represent balances to the end of 30 October 2019 yet to be apportioned and retained in UT of Jammu and Kashmir)

Heads of Account	Nature of Expenditure	Expenditure during 2023-24	Amount allocated to UT of Jammu & Kashmir	Expenditure during the year 2024-25			Expenditure to end of the 31 March 2025	Increase (+) / Decrease (-) in Per cent during 2024-25
				Union Territory Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)								
Expenditure Heads(Capital Account) -(Contd.)								
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES -(Contd.)								
(a) Capital Account of Agriculture and Allied Activities -(Contd.)								
4408- Capital Outlay on Food Storage and Warehousing -(Contd.)								
<i>01- Food-</i>								
101- Procurement and Supply		17,441.46	..	10,238.19	15,751.51	25,989.70	82,087.69	(+)49
							3,45,861.06	
103- Food processing	
							410.79	
800- Other expenditure	
							(-)21,822.02	
<i>Total - 01</i>		17,441.46		10,238.19	15,751.51	25,989.70	82,087.69	(+)49
							3,24,449.83	
<i>02- Storage and Warehousing-</i>								
101- Rural Godown programmes	
							76.27	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS-(Contd.)

(Figures in **bold** represent balances to the end of 30 October 2019 yet to be apportioned and retained in UT of Jammu and Kashmir)

Heads of Account	Nature of Expenditure	Expenditure during 2023-24	Amount allocated to UT of Jammu & Kashmir	Expenditure during the year 2024-25			Expenditure to end of the 31 March 2025	Increase (+) / Decrease (-) in Per cent during 2024-25
				Union Territory Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)								
Expenditure Heads(Capital Account) -(Contd.)								
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES -(Contd.)								
(a) Capital Account of Agriculture and Allied Activities -(Contd.)								
4408- Capital Outlay on Food Storage and Warehousing -(Concl.)								
<i>02 Storage and Warehousing -(Concl.)</i>								
190- Investments in Public sector and other Undertakings								
(i) Share Capital Investment for setting up of Cold Storage Plant								
	
							37.62	
	Total - 190	..	..	..	..	..	..	..
							37.62	
800- Other expenditure		391.32	..	662.06	..	662.06	3,593.68	(+)69
							2,185.63	
911- Deduct-Recoveries of Overpayments		..	..	..	..	..	..	..
							(-)0.84	
	Total - 02	391.32	..	662.06	..	662.06	3,593.68	(+)69
							2,298.68	
Total -4408		17,832.78	..	10,900.25	15,751.51	26,651.76	85,681.37	(+)49
							3,26,748.51	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS-(Contd.)

(Figures in **bold** represent balances to the end of 30 October 2019 yet to be apportioned and retained in UT of Jammu and Kashmir)

Heads of Account	Nature of Expenditure	Expenditure during 2023-24	Amount allocated to UT of Jammu & Kashmir	Expenditure during the year 2024-25			Expenditure to end of the 31 March 2025	Increase (+) / Decrease (-) in <i>Per cent</i> during 2024-25
				Union Territory Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)								
Expenditure Heads(Capital Account) -(Contd.)								
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES -(Contd.)								
(a) Capital Account of Agriculture and Allied Activities -(Contd.)								
4415- Capital Outlay on Agricultural Research and Education-								
<i>01- Crop Husbandry-</i>								
004- Research	
							491.11	
800- Other expenditure	
							13.19	
<i>Total - 01</i>	
							504.30	
<i>03- Animal Husbandry-</i>								
277- Education	
							7.83	
<i>Total - 03</i>	
							7.83	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS-(Contd.)

(Figures in **bold** represent balances to the end of 30 October 2019 yet to be apportioned and retained in UT of Jammu and Kashmir)

Heads of Account	Nature of Expenditure	Expenditure during 2023-24	Amount allocated to UT of Jammu & Kashmir	Expenditure during the year 2024-25			Expenditure to end of the 31 March 2025	Increase (+) / Decrease (-) in <i>Per cent</i> during 2024-25
				Union Territory Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)								
Expenditure Heads(Capital Account) -(Contd.)								
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES -(Contd.)								
(a) Capital Account of Agriculture and Allied Activities -(Contd.)								
4415- Capital Outlay on Agricultural Research and Education - (Concl.)								
<i>04- Dairy Development-</i>								
800- Other expenditure	
							0.90	
<i>Total - 04</i>	
							0.90	
<i>80- General-</i>								
277- Education		5,190.90	..	12,817.89	..	12,817.89	26,983.06	(+)147
							33,023.42	
800- Other expenditure	
							71.00	
<i>Total - 80</i>		5,190.90		12,817.89	..	12,817.89	26,983.06	(+)147
							33,094.42	
Total -4415		5,190.90	..	12,817.89	..	12,817.89	26,983.06	(+)147
							33,607.45	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS-(Contd.)

(Figures in **bold** represent balances to the end of 30 October 2019 yet to be apportioned and retained in UT of Jammu and Kashmir)

Heads of Account	Nature of Expenditure	Expenditure during 2023-24	Amount allocated to UT of Jammu & Kashmir	Expenditure during the year 2024-25			Expenditure to end of the 31 March 2025	Increase (+) / Decrease (-) in <i>Per cent</i> during 2024-25
				Union Territory Expenditure	Central Assistance (including CSS/CS)	Total		

(₹ in lakh)

Expenditure Heads(Capital Account) -(Contd.)

C. CAPITAL ACCOUNT OF ECONOMIC SERVICES -(Contd.)

(a) Capital Account of Agriculture and Allied Activities -(Contd.)

4416- Investments in Agriculture Financial Institutions-

190- Investments in Public Sector and Other Undertakings

..
						0.40	

Total -4416

..
						0.40	

4425- Capital Outlay on Co-Operation-

001- Direction and Administration

..
						2,507.79	

004- Research and Evaluation

..
						32.34	

106- Investments in multi-purpose Rural Cooperatives

..
						26.33	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS-(Contd.)

(Figures in **bold** represent balances to the end of 30 October 2019 yet to be apportioned and retained in UT of Jammu and Kashmir)

Heads of Account	Nature of Expenditure	Expenditure during 2023-24	Amount allocated to UT of Jammu & Kashmir	Expenditure during the year 2024-25			Expenditure to end of the 31 March 2025	Increase (+) / Decrease (-) in <i>Per cent</i> during 2024-25
				Union Territory Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)								
Expenditure Heads(Capital Account) -(Contd.)								
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES -(Contd.)								
(a) Capital Account of Agriculture and Allied Activities -(Contd.)								
4425- Capital Outlay on Co-Operation -(Contd.)								
107- Investments in Credit Cooperatives								
	(i) Others	..	..	..	..	..	..	..
	(ii) Share Capital Investment in primary Agricultural Co-Operative	..	..	..	..	..	125.55	..
	(iii) Share capital Investment in J and K Land Development Bank	..	..	..	..	..	81.40	..
	(iv) J and K Co-Operative Bank	..	..	..	..	..	82.28	..
		..	..	..	..	..	81.67	..
	Total - 107	..	..	..	..	..	370.90	..
108- Investments in other Cooperatives								
	(i) Ware Housing and Marketing Co-operatives	..	..	..	..	..	..	..
		..	..	..	..	..	49.30	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS-(Contd.)

(Figures in **bold** represent balances to the end of 30 October 2019 yet to be apportioned and retained in UT of Jammu and Kashmir)

Heads of Account	Nature of Expenditure	Expenditure during 2023-24	Amount allocated to UT of Jammu & Kashmir	Expenditure during the year 2024-25			Expenditure to end of the 31 March 2025	Increase (+) / Decrease (-) in <i>Per cent</i> during 2024-25
				Union Territory Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)								
Expenditure Heads(Capital Account) -(Contd.)								
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES -(Contd.)								
(a) Capital Account of Agriculture and Allied Activities -(Contd.)								
4425- Capital Outlay on Co-Operation -(Contd.)								
108- Investments in other Cooperatives -(Concl'd.)								
	(ii) Other Co-operatives	..	..	..	..	..	..	..
							4,392.95	
	(iii) Processing Co-operatives	..	..	..	..	..	..	..
							104.47	
	(iv) Consumer Co-Operatives	..	..	..	..	..	..	..
							411.31	
	Total - 108	..	..	..	..	..	..	..
							4,958.03	
190- Investments in Public Sector and other Undertakings								
	(i) Share Capital Investment in Marketing Societies, Consumer Business Kashmir	..	..	..	..	..	..	..
							368.71	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS-(Contd.)

(Figures in **bold** represent balances to the end of 30 October 2019 yet to be apportioned and retained in UT of Jammu and Kashmir)

Heads of Account	Nature of Expenditure	Expenditure during 2023-24	Amount allocated to UT of Jammu & Kashmir	Expenditure during the year 2024-25			Expenditure to end of the 31 March 2025	Increase (+) / Decrease (-) in <i>Per cent</i> during 2024-25
				Union Territory Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)								
Expenditure Heads(Capital Account) -(Contd.)								
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES -(Contd.)								
(a) Capital Account of Agriculture and Allied Activities -(Contd.)								
4425- Capital Outlay on Co-Operation -(Contd.)								
190- Other Investments and Expenditure -(Concl.)								
	(ii) J&K Cooperatives/Agri and Rural Banks	468.12	..	1,297.28	..	1,297.28	4,218.03	(+)177
							26,518.50	
	(iii) Share Capital Investment in Marketing Societies, Consumer Business Jammu	..	..	..	..	..	..	..
							44.07	
	Total - 190	468.12	..	1,297.28	..	1,297.28	4,218.03	(+)177.00
							26,931.28	
200- Other Investments								
	(i) Margin money for fertiliser market	..	..	..	..	..	..	..
							499.20	
	(ii) Other Investments	..	..	..	..	..	..	..
							1,811.48	
	Total - 200	..	..	..	..	..	..	..
							2,310.68	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS-(Contd.)

(Figures in **bold** represent balances to the end of 30 October 2019 yet to be apportioned and retained in UT of Jammu and Kashmir)

Heads of Account	Nature of Expenditure	Expenditure during 2023-24	Amount allocated to UT of Jammu & Kashmir	Expenditure during the year 2024-25			Expenditure to end of the 31 March 2025	Increase (+) / Decrease (-) in <i>Per cent</i> during 2024-25
				Union Territory Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)								
Expenditure Heads(Capital Account) -(Contd.)								
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES -(Contd.)								
(a) Capital Account of Agriculture and Allied Activities -(Contd.)								
4425- Capital Outlay on Co-Operation -(Concltd.)								
	800- Other Expenditure	..	..	..	..	..	..	..
							3,023.60	
	Total -4425	468.12	..	1,297.28	..	1,297.28	4,218.03	(+)177
							40,160.95	
4435- Capital Outlay on other Agricultural Programmes-								
<i>01- Marketing and Quality Control-</i>								
	101- Marketing facilities	..	..	..	..	..	..	..
							387.37	
	190- Investments in Public Sector and Other Undertakings	..	..	..	..	..	..	..
							0.41	
	800- Other Expenditure	..	..	..	..	..	..	..
							16.87	
	<i>Total - 01</i>	..	..	..	..	..	..	..
							404.65	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS-(Contd.)

(Figures in **bold** represent balances to the end of 30 October 2019 yet to be apportioned and retained in UT of Jammu and Kashmir)

Heads of Account	Nature of Expenditure	Expenditure during 2023-24	Amount allocated to UT of Jammu & Kashmir	Expenditure during the year 2024-25			Expenditure to end of the 31 March 2025	Increase (+) / Decrease (-) in <i>Per cent</i> during 2024-25
				Union Territory Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)								
Expenditure Heads(Capital Account) -(Contd.)								
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES -(Contd.)								
(a) Capital Account of Agriculture and Allied Activities -(Concl.)								
4435- Capital Outlay on other Agricultural Programmes -(Concl.)								
<i>60- Others-</i>								
800- Other Expenditure		..	..	..	..	..	..	..
							2.68	
	<i>Total - 60</i>	..		..	..	..	..	..
							2.68	
	Total -4435	..	..	..	..	..	..	..
							407.33	
	Total - (a) Capital Account of Agriculture and Allied Activities	80,415.15	..	1,22,531.99	26,582.37	1,49,114.36	4,90,977.64	(+)85
							7,88,532.86	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS-(Contd.)

(Figures in **bold** represent balances to the end of 30 October 2019 yet to be apportioned and retained in UT of Jammu and Kashmir)

Heads of Account	Nature of Expenditure	Expenditure during 2023-24	Amount allocated to UT of Jammu & Kashmir	Expenditure during the year 2024-25			Expenditure to end of the 31 March 2025	Increase (+) / Decrease (-) in <i>Per cent</i> during 2024-25
				Union Territory Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)								
Expenditure Heads(Capital Account) -(Contd.)								
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES -(Contd.)								
(b) Capital Account of Rural Development -(Concl'd.)								
4515- Capital Outlay on other Rural Development Programmes-								
101- Panchayati Raj		61,003.83	..	85,774.42	..	85,774.42	3,45,190.32	(+)41
							1,90,494.77	
102- Community Development		32,151.65	..	8,019.13	19,332.50	27,351.63	1,08,994.41	(-)15
							75,117.08	
103- Rural Development		1,79,649.90	..	7,169.05	95,445.36	1,02,614.41	4,67,312.11	(-)43
							2,21,062.00	
800- Other expenditure		2,08,152.48	..
							5,39,261.98	
Total -4515		2,72,805.38	..	1,00,962.60	1,14,777.86	2,15,740.46	11,29,649.32	(-)21
							10,25,935.83	
Total - (b) Capital Account of Rural Development		2,72,805.38	..	1,00,962.60	1,14,777.86	2,15,740.46	11,29,649.32	(-)21
							10,25,935.83	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS-(Contd.)

(Figures in **bold** represent balances to the end of 30 October 2019 yet to be apportioned and retained in UT of Jammu and Kashmir)

Heads of Account	Nature of Expenditure	Expenditure during 2023-24	Amount allocated to UT of Jammu & Kashmir	Expenditure during the year 2024-25			Expenditure to end of the 31 March 2025	Increase (+) / Decrease (-) in <i>Per cent</i> during 2024-25
				Union Territory Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)								

Expenditure Heads(Capital Account) -(Contd.)

C. CAPITAL ACCOUNT OF ECONOMIC SERVICES -(Contd.)

(c) Capital Account of Special Area Programmes-

4575- Capital Outlay on other Special Areas Programmes-

02- Backward Areas-

253- District Administration	..	..	..	..	..	..	2,012.14	..
259- Public Works	..	..	..	..	..	..	30,085.25	..
277- Education	..	..	..	..	..	..	83.10	..
280- Medical	..	..	..	..	..	..	38.12	..
282- Public Health Sanitation and Water Works	..	..	..	..	..	..	2,967.13	..
285- Information and Publicity	..	..	..	..	..	..	5.35	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS-(Contd.)

(Figures in **bold** represent balances to the end of 30 October 2019 yet to be apportioned and retained in UT of Jammu and Kashmir)

Heads of Account	Nature of Expenditure	Expenditure during 2023-24	Amount allocated to UT of Jammu & Kashmir	Expenditure during the year 2024-25			Expenditure to end of the 31 March 2025	Increase (+) / Decrease (-) in <i>Per cent</i> during 2024-25
				Union Territory Expenditure	Central Assistance (including CSS/CS)	Total		

(₹ in lakh)

Expenditure Heads(Capital Account) -(Contd.)

C. CAPITAL ACCOUNT OF ECONOMIC SERVICES -(Contd.)

(c) Capital Account of Special Area Programmes -(Contd.)

4575- Capital Outlay on other Special Areas Programmes -(Contd.)

02 Backward Areas -(Contd.)

288- Food Fair Price Shops	..	..	..	..	..	..	882.85	..
298- Co-operation	..	..	..	..	..	..	304.27	..
305- Agriculture	..	..	..	..	..	..	46.32	..
306- Minor Irrigation	..	..	..	..	..	..	1,554.96	..
307- Soil and Water Conservation	..	..	..	..	..	..	181.92	..
309- Food and Nutrition	..	..	..	..	..	..	76.16	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS-(Contd.)

(Figures in **bold** represent balances to the end of 30 October 2019 yet to be apportioned and retained in UT of Jammu and Kashmir)

Heads of Account	Nature of Expenditure	Expenditure during 2023-24	Amount allocated to UT of Jammu & Kashmir	Expenditure during the year 2024-25			Expenditure to end of the 31 March 2025	Increase (+) / Decrease (-) in <i>Per cent</i> during 2024-25
				Union Territory Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)								
Expenditure Heads(Capital Account) -(Contd.)								
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES -(Contd.)								
(c) Capital Account of Special Area Programmes -(Contd.)								
4575- Capital Outlay on other Special Areas Programmes -(Contd.)								
<i>02 Backward Areas -(Contd.)</i>								
310- Animal Husbandry	
							15.69	
313- Forestry	
							1,137.54	
314- Community Development	
							330.45	
321- Village and Small Scale Industries	
							22.08	
333- Irrigation and Flood Control Projects	
							2,988.00	
334- Power Projects	
							10,869.98	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS-(Contd.)

(Figures in **bold** represent balances to the end of 30 October 2019 yet to be apportioned and retained in UT of Jammu and Kashmir)

Heads of Account	Nature of Expenditure	Expenditure during 2023-24	Amount allocated to UT of Jammu & Kashmir	Expenditure during the year 2024-25			Expenditure to end of the 31 March 2025	Increase (+) / Decrease (-) in <i>Per cent</i> during 2024-25
				Union Territory Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)								
Expenditure Heads(Capital Account) -(Contd.)								
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES -(Contd.)								
(c) Capital Account of Special Area Programmes -(Contd.)								
4575- Capital Outlay on other Special Areas Programmes -(Contd.)								
<i>02 Backward Areas -(Concltd.)</i>								
601- Purchase of Mini Bus	
							0.51	
602- Flood Control and Anti-Sea Erosion Projects	
							246.13	
603- Upgradation as per 8th Finance Commission	
							220.23	
800- Other Expenditure	
							782.03	
<i>Total - 02</i>	
							54,850.21	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS-(Contd.)

(Figures in **bold** represent balances to the end of 30 October 2019 yet to be apportioned and retained in UT of Jammu and Kashmir)

Heads of Account	Nature of Expenditure	Expenditure during 2023-24	Amount allocated to UT of Jammu & Kashmir	Expenditure during the year 2024-25			Expenditure to end of the 31 March 2025	Increase (+) / Decrease (-) in <i>Per cent</i> during 2024-25
				Union Territory Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)								
Expenditure Heads(Capital Account) -(Contd.)								
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES -(Contd.)								
(c) Capital Account of Special Area Programmes -(Concl.)								
4575- Capital Outlay on other Special Areas Programmes -								
<i>04- Ladakh Autonomous Hill Development Council-</i>								
113- Ladakh Autonomous Hill Development Council Fund	
							2,09,565.06	
114- Kargil Autonomous Hill Development Council Fund	
							1,03,880.92	
<i>Total - 04</i>		3,13,445.98	..
<i>60- Others-</i>								
800- Other Expenditure	
							585.54	
<i>Total - 60</i>		585.54	..
Total -4575		3,68,881.73	..
Total - (c) Capital Account of Special Area Programmes		3,68,881.73	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS-(Contd.)

(Figures in **bold** represent balances to the end of 30 October 2019 yet to be apportioned and retained in UT of Jammu and Kashmir)

Heads of Account	Nature of Expenditure	Expenditure during 2023-24	Amount allocated to UT of Jammu & Kashmir	Expenditure during the year 2024-25			Expenditure to end of the 31 March 2025	Increase (+) / Decrease (-) in <i>Per cent</i> during 2024-25
				Union Territory Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)								

Expenditure Heads(Capital Account) -(Contd.)

C. CAPITAL ACCOUNT OF ECONOMIC SERVICES -(Contd.)

(d) Capital Account of Irrigation and Flood Control-

4701- Capital Outlay on Medium Irrigation-

01- Major Irrigation Commercial-

001- Direction and Administration	..	..	..	..	..	..	..	..
							2,663.67	
052- Machinery and Equipment	..	..	..	..	..	..	..	..
							159.81	
381- ANS Irrigation Scheme	..	..	..	..	..	..	..	..
							2,495.46	
382- Accelerated Irrigation Benefit Programme	..	..	..	..	..	..	..	..
							4,338.52	
383- Modernization of Canals	..	..	..	..	..	..	..	..
							2,415.52	
534- Lakhanpur/ Basantpur Lift Irrigation	..	..	..	..	..	..	..	..
							24.71	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS-(Contd.)

(Figures in **bold** represent balances to the end of 30 October 2019 yet to be apportioned and retained in UT of Jammu and Kashmir)

Heads of Account	Nature of Expenditure	Expenditure during 2023-24	Amount allocated to UT of Jammu & Kashmir	Expenditure during the year 2024-25			Expenditure to end of the 31 March 2025	Increase (+) / Decrease (-) in <i>Per cent</i> during 2024-25
				Union Territory Expenditure	Central Assistance (including CSS/CS)	Total		

(₹ in lakh)

Expenditure Heads(Capital Account) -(Contd.)

C. CAPITAL ACCOUNT OF ECONOMIC SERVICES -(Contd.)

(d) Capital Account of Irrigation and Flood Control -(Contd.)

4701- Capital Outlay on Medium Irrigation -(Contd.)

01 Major Irrigation Commercial-(Contd.)

535- Kandi Canal	..	..	..	..	..	..	..	..
							350.60	
601- Ranbir Canal	..	..	..	..	..	..	..	..
							16,456.77	
602- Partap Canal	..	..	..	..	..	..	..	..
							5,142.94	
603- Kathua Feeder Canal	..	..	..	..	..	..	..	..
							1,828.32	
604- Transmission Line Janipur	..	..	..	..	..	..	..	..
							459.67	
605- Lethpora Lift Scheme	..	..	..	..	..	..	..	..
							826.56	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS-(Contd.)

(Figures in **bold** represent balances to the end of 30 October 2019 yet to be apportioned and retained in UT of Jammu and Kashmir)

Heads of Account	Nature of Expenditure	Expenditure during 2023-24	Amount allocated to UT of Jammu & Kashmir	Expenditure during the year 2024-25			Expenditure to end of the 31 March 2025	Increase (+) / Decrease (-) in <i>Per cent</i> during 2024-25
				Union Territory Expenditure	Central Assistance (including CSS/CS)	Total		

(₹ in lakh)

Expenditure Heads(Capital Account) -(Contd.)

C. CAPITAL ACCOUNT OF ECONOMIC SERVICES -(Contd.)

(d) Capital Account of Irrigation and Flood Control -(Contd.)

4701- Capital Outlay on Medium Irrigation -(Contd.)

01 Major Irrigation Commercial-(Contd.)

606- Manwal Zoura Irrigation Scheme	..	..	..	..	..	..	..	..
							180.79	
607- Marval Lift Scheme	..	..	..	..	..	..	..	..
							1,857.50	
608- New Krewa Lift Scheme	..	..	..	..	..	..	..	..
							313.28	
609- Rajal Lift Irrigation	..	..	..	..	..	..	..	..
							1,399.12	
610- Ranjan Lift Irrigation Scheme	..	..	..	..	..	..	..	..
							1,716.93	
611- Ravi Canal	..	..	..	..	..	..	..	..
							10,064.14	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS-(Contd.)

(Figures in **bold** represent balances to the end of 30 October 2019 yet to be apportioned and retained in UT of Jammu and Kashmir)

Heads of Account	Nature of Expenditure	Expenditure during 2023-24	Amount allocated to UT of Jammu & Kashmir	Expenditure during the year 2024-25			Expenditure to end of the 31 March 2025	Increase (+) / Decrease (-) in <i>Per cent</i> during 2024-25
				Union Territory Expenditure	Central Assistance (including CSS/CS)	Total		

(₹ in lakh)

Expenditure Heads(Capital Account) -(Contd.)

C. CAPITAL ACCOUNT OF ECONOMIC SERVICES -(Contd.)

(d) Capital Account of Irrigation and Flood Control -(Contd.)

4701- Capital Outlay on Medium Irrigation -(Contd.)

01 Major Irrigation Commercial-(Contd.)

612- Ravi Tawi Lift Irrigation Scheme	..	..	..	..	..	..	2,885.65	..
613- Yousmrg Storage Tank Scheme	..	..	..	..	..	..	194.46	..
614- Koil Lift Irrigation Scheme	..	..	..	..	..	..	1,694.32	..
615- Tral Lift Irrigation Scheme	..	..	..	..	..	..	3,727.63	..
616- Other Works each costing Rs.50 lakh and less	..	..	..	..	..	..	7,379.64	..
617- Raya Lift Scheme	..	..	..	..	..	..	251.06	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS-(Contd.)

(Figures in **bold** represent balances to the end of 30 October 2019 yet to be apportioned and retained in UT of Jammu and Kashmir)

Heads of Account	Nature of Expenditure	Expenditure during 2023-24	Amount allocated to UT of Jammu & Kashmir	Expenditure during the year 2024-25			Expenditure to end of the 31 March 2025	Increase (+) / Decrease (-) in <i>Per cent</i> during 2024-25
				Union Territory Expenditure	Central Assistance (including CSS/CS)	Total		

(₹ in lakh)

Expenditure Heads(Capital Account) -(Contd.)

C. CAPITAL ACCOUNT OF ECONOMIC SERVICES -(Contd.)

(d) Capital Account of Irrigation and Flood Control -(Contd.)

4701- Capital Outlay on Medium Irrigation -(Contd.)

01 Major Irrigation Commercial -(Contd.)

619- Martand Canal	..	..	..	..	..	..	..	..
							1,770.62	
630- Dadi Canal	..	..	..	..	..	..	..	..
							2,395.68	
631- Ahizi Canal	..	..	..	..	..	..	..	..
							1,610.55	
632- Zainagir Canal	..	..	..	..	..	..	8.75	..
							773.54	
634- Lar Canal	..	..	..	..	..	..	..	..
							168.96	
635- Rajpura Canal	..	..	..	..	..	..	..	..
							696.17	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS-(Contd.)

(Figures in **bold** represent balances to the end of 30 October 2019 yet to be apportioned and retained in UT of Jammu and Kashmir)

Heads of Account	Nature of Expenditure	Expenditure during 2023-24	Amount allocated to UT of Jammu & Kashmir	Expenditure during the year 2024-25			Expenditure to end of the 31 March 2025	Increase (+) / Decrease (-) in <i>Per cent</i> during 2024-25
				Union Territory Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)								
Expenditure Heads(Capital Account) -(Contd.)								
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES -(Contd.)								
(d) Capital Account of Irrigation and Flood Control -(Contd.)								
4701- Capital Outlay on Medium Irrigation -(Contd.)								
<i>01 Major Irrigation Commercial -(Concl.)</i>								
636- Mav Khul Kulgam	
							263.00	
637- Babul Canal Tangmarg	
							70.00	
799- Suspense	
							155.12	
800- Other Expenditure	
							498.69	
<i>Total - 01</i>		8.75	..
							77,229.40	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS-(Contd.)

(Figures in **bold** represent balances to the end of 30 October 2019 yet to be apportioned and retained in UT of Jammu and Kashmir)

Heads of Account	Nature of Expenditure	Expenditure during 2023-24	Amount allocated to UT of Jammu & Kashmir	Expenditure during the year 2024-25			Expenditure to end of the 31 March 2025	Increase (+) / Decrease (-) in <i>Per cent</i> during 2024-25
				Union Territory Fund Expenditure	Central Assistance (including CSS/CS)	Total		

(₹ in lakh)

Expenditure Heads(Capital Account) -(Contd.)

C. CAPITAL ACCOUNT OF ECONOMIC SERVICES -(Contd.)

(d) Capital Account of Irrigation and Flood Control -(Contd.)

4701- Capital Outlay on Medium Irrigation -(Contd.)

02- Major Irrigation Non-Commercial-

001- Direction and Administration

..
						34.03	..

Total - 02

..
						34.03	..

04- Medium Irrigation - Non-Commercial-

001- Direction and Administration

1,615.98	..	2,185.08	..	2,185.08	8,292.37	(+)	35
						36,902.43	..

382- Accelerated Irrigation Benefit Programme

..
						8.29	..

383- Modernization of Canals

..
						433.46	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS-(Contd.)

(Figures in **bold** represent balances to the end of 30 October 2019 yet to be apportioned and retained in UT of Jammu and Kashmir)

Heads of Account	Nature of Expenditure	Expenditure during 2023-24	Amount allocated to UT of Jammu & Kashmir	Expenditure during the year 2024-25			Expenditure to end of the 31 March 2025	Increase (+) / Decrease (-) in Per cent during 2024-25
				Union Territory Fund Expenditure	Central Assistance (including CSS/CS)	Total		

(₹ in lakh)

Expenditure Heads(Capital Account) -(Contd.)

C. CAPITAL ACCOUNT OF ECONOMIC SERVICES -(Contd.)

(d) Capital Account of Irrigation and Flood Control -(Contd.)

4701- Capital Outlay on Medium Irrigation -(Contd.)

04 Medium Irrigation - Non-Commercial -(Concl.)

612- Ravi Tawi Irrigation Scheme	780.35	..	1,364.58	..	1,364.58	3,672.92	(+)75
						8,356.45	
<i>Total - 04</i>	2,396.33		3,549.66	..	3,549.66	11,965.29	(+)48
						45,700.63	
<i>80- General-</i>							
001- Direction and Administration	..	..	..	..	..	..	..
						18.66	
005- Survey and Investigation	..	..	..	..	..	..	..
						13.56	
052- Machinery and Equipment	..	..	..	..	..	..	..
						90.68	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS-(Contd.)

(Figures in **bold** represent balances to the end of 30 October 2019 yet to be apportioned and retained in UT of Jammu and Kashmir)

Heads of Account	Nature of Expenditure	Expenditure during 2023-24	Amount allocated to UT of Jammu & Kashmir	Expenditure during the year 2024-25			Expenditure to end of the 31 March 2025	Increase (+) / Decrease (-) in <i>Per cent</i> during 2024-25
				Union Territory Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)								
Expenditure Heads(Capital Account) -(Contd.)								
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES -(Contd.)								
(d) Capital Account of Irrigation and Flood Control -(Contd.)								
4701- Capital Outlay on Medium Irrigation -(Concl'd.)								
<i>80 General -(Concl'd.)</i>								
800- Other Expenditure	
							2,678.22	
<i>Total - 80</i>	
							2,801.12	
Total -4701		2,396.33	..	3,549.66	..	3,549.66	11,974.04	(+)48
							1,25,765.18	
4702- Capital Outlay on Minor Irrigation-								
101- Surface Water		5,292.36	..	6,542.38	..	6,542.38	31,815.65	(+)24
							1,71,228.95	
102- Ground Water	
							17.04	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS-(Contd.)

(Figures in **bold** represent balances to the end of 30 October 2019 yet to be apportioned and retained in UT of Jammu and Kashmir)

Heads of Account	Nature of Expenditure	Expenditure during 2023-24	Amount allocated to UT of Jammu & Kashmir	Expenditure during the year 2024-25			Expenditure to end of the 31 March 2025	Increase (+) / Decrease (-) in <i>Per cent</i> during 2024-25
				Union Territory Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)								
Expenditure Heads(Capital Account) -(Contd.)								
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES -(Contd.)								
(d) Capital Account of Irrigation and Flood Control -(Contd.)								
4702- Capital Outlay on Minor Irrigation -(Concl'd.)								
800- Other Expenditure	
							34,816.62	
Total -4702		5,292.36	..	6,542.38	..	6,542.38	31,815.65	(+)24
							2,06,062.61	
4705- Capital Outlay on Command Area Development-								
602- Command Areas Kashmir		1,078.02	..	1,151.90	..	1,151.90	5,464.63	(+)07
							17,518.79	
603- Command Area Jammu		859.16	..	939.60	..	939.60	4,287.81	(+)09
							8,730.87	
800- Other Expenditure	
							5,956.34	
Total -4705		1,937.18	..	2,091.50	..	2,091.50	9,752.44	(+)08
							32,206.00	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS-(Contd.)

(Figures in **bold** represent balances to the end of 30 October 2019 yet to be apportioned and retained in UT of Jammu and Kashmir)

Heads of Account	Nature of Expenditure	Expenditure during 2023-24	Amount allocated to UT of Jammu & Kashmir	Expenditure during the year 2024-25			Expenditure to end of the 31 March 2025	Increase (+) / Decrease (-) in <i>Per cent</i> during 2024-25
				Union Territory Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)								
Expenditure Heads(Capital Account) -(Contd.)								
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES -(Contd.)								
(d) Capital Account of Irrigation and Flood Control -(Contd.)								
4711- Capital Outlay on Flood Control Projects-								
<i>01- Flood Control-</i>								
001- Direction and Administration	
							1,620.14	
052- Machinery and Equipment	
							15.28	
103- Civil Works		5,699.34	..	6,673.11	48.60	6,721.71	49,691.00	(+)18
							1,66,831.49	
799- Suspense	
							(-)4.85	
800- Other Expenditure	
							1,117.17	
<i>Total - 01</i>		5,699.34		6,673.11	48.60	6,721.71	49,691.00	(+)18
							1,69,579.23	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS-(Contd.)

(Figures in **bold** represent balances to the end of 30 October 2019 yet to be apportioned and retained in UT of Jammu and Kashmir)

Heads of Account	Nature of Expenditure	Expenditure during 2023-24	Amount allocated to UT of Jammu & Kashmir	Expenditure during the year 2024-25			Expenditure to end of the 31 March 2025	Increase (+) / Decrease (-) in <i>Per cent</i> during 2024-25
				Union Territory Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)								
Expenditure Heads(Capital Account) -(Contd.)								
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES -(Contd.)								
(d) Capital Account of Irrigation and Flood Control -(Concl'd.)								
4711- Capital Outlay on Flood Control Projects -(Concl'd.)								
<i>03- Drainage-</i>								
001- Direction and Administration	
							16.23	
103- Civil Works	
							6.00	
800- Other Expenditure	
							0.05	
911- Deduct-Recoveries of Overpayments	
							(-)0.54	
<i>Total - 03</i>		21.74	..
Total -4711		5,699.34	..	6,673.11	48.60	6,721.71	49,691.00	(+)18
							1,69,600.97	
Total - (d) Capital Account of Irrigation and Flood Control		15,325.21	..	18,856.65	48.60	18,905.25	1,03,233.13	(+)23
							5,33,634.76	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS-(Contd.)

(Figures in **bold** represent balances to the end of 30 October 2019 yet to be apportioned and retained in UT of Jammu and Kashmir)

Heads of Account	Nature of Expenditure	Expenditure during 2023-24	Amount allocated to UT of Jammu & Kashmir	Expenditure during the year 2024-25			Expenditure to end of the 31 March 2025	Increase (+) / Decrease (-) in <i>Per cent</i> during 2024-25
				Union Territory Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)								
Expenditure Heads(Capital Account) -(Contd.)								
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES -(Contd.)								
(e) Capital Account of Energy-								
4801- Capital Outlay on Power Projects-								
<i>01- Hydel Generation-</i>								
001- Direction and Administration	
							414.58	
052- Machinery and Equipment	
							0.73	
190- Investment in Public Sector and Other Undertaking								
(i) Investment in National Projects Construction Corporation Ltd	
							10.00	
(ii) Investment in Baglihar Power Project	
							14,781.72	
Total - 190	
							14,791.72	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS-(Contd.)

(Figures in **bold** represent balances to the end of 30 October 2019 yet to be apportioned and retained in UT of Jammu and Kashmir)

Heads of Account	Nature of Expenditure	Expenditure during 2023-24	Amount allocated to UT of Jammu & Kashmir	Expenditure during the year 2024-25			Expenditure to end of the 31 March 2025	Increase (+) / Decrease (-) in <i>Per cent</i> during 2024-25
				Union Territory Expenditure	Central Assistance (including CSS/CS)	Total		

(₹ in lakh)

Expenditure Heads(Capital Account) -(Contd.)

C. CAPITAL ACCOUNT OF ECONOMIC SERVICES -(Contd.)

(e) Capital Account of Energy -(Contd.)

4801- Capital Outlay on Power Projects -(Contd.)

01 Hydel Generation -(Contd.)

799- Suspense

(i) Sewa Project Basohli

..

17,619.48

(ii) Upper Sindh Hydel project -II (Kangan)

..

26,491.64

(iii) New Tunnel

..

4,941.43

(iv) 132 Grid Station Gladni

..

1,476.25

(v) Micro Hydel Station Karnah

..

2,697.24

(vi) Grid Station Pampore

..

1,236.92

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS-(Contd.)

(Figures in **bold** represent balances to the end of 30 October 2019 yet to be apportioned and retained in UT of Jammu and Kashmir)

Heads of Account	Nature of Expenditure	Expenditure during 2023-24	Amount allocated to UT of Jammu & Kashmir	Expenditure during the year 2024-25			Expenditure to end of the 31 March 2025	Increase (+) / Decrease (-) in <i>Per cent</i> during 2024-25
				Union Territory Expenditure	Central Assistance (including CSS/CS)	Total		

(₹ in lakh)

Expenditure Heads(Capital Account) -(Contd.)

C. CAPITAL ACCOUNT OF ECONOMIC SERVICES -(Contd.)

(e) Capital Account of Energy -(Contd.)

4801- Capital Outlay on Power Projects -(Contd.)

01 Hydel Generation -(Contd.)

799- Suspense -(Contd.)

(vii) Grid Station Wanpoh

..

1,766.24

(viii) Grid Station Habak

..

318.69

(ix) Chenani Hydel Project

..

1,611.48

(x) New Generation Karnah

..

159.89

(xi) Jammu Joginder Nagar Miran Sahib Power Projects

..

483.70

(xii) Lower Jhelum Hydel project

..

18,641.55

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS-(Contd.)

(Figures in **bold** represent balances to the end of 30 October 2019 yet to be apportioned and retained in UT of Jammu and Kashmir)

Heads of Account	Nature of Expenditure	Expenditure during 2023-24	Amount allocated to UT of Jammu & Kashmir	Expenditure during the year 2024-25			Expenditure to end of the 31 March 2025	Increase (+) / Decrease (-) in <i>Per cent</i> during 2024-25
				Union Territory Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)								
Expenditure Heads(Capital Account) -(Contd.)								
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES -(Contd.)								
(e) Capital Account of Energy -(Contd.)								
4801- Capital Outlay on Power Projects -(Contd.)								
<i>01 Hydrel Generation -(Contd.)</i>								
799- Suspense -(Concl.)								
(xiii) Grid Station Amargarh	
							440.31	
(xiv) Sindh valley Schemes and Mohra Power house	
							999.44	
(xv) Electric Central Stores Division Pompore ,Srinagar	
							(-)18.07	
(xvi) Upper Sindh Hydrel Project -I (Sumbal)	
							365.92	
(xvii) Other Works Each Costing Rs. 1 Crore and Less	
							26,443.86	
Total - 799	
							1,05,675.97	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS-(Contd.)

(Figures in **bold** represent balances to the end of 30 October 2019 yet to be apportioned and retained in UT of Jammu and Kashmir)

Heads of Account	Nature of Expenditure	Expenditure during 2023-24	Amount allocated to UT of Jammu & Kashmir	Expenditure during the year 2024-25			Expenditure to end of the 31 March 2025	Increase (+) / Decrease (-) in Per cent during 2024-25
				Union Territory Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)								
Expenditure Heads(Capital Account) -(Contd.)								
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES -(Contd.)								
(e) Capital Account of Energy -(Contd.)								
4801- Capital Outlay on Power Projects -(Contd.)								
<i>01 Hydrel Generation -(Concl.)</i>								
800- Other Expenditure		37,230.00	..	23,756.00	..	23,756.00	1,41,448.94	(-)36
							1,11,709.63 ³	
	<i>Total - 01</i>	37,230.00		23,756.00	..	23,756.00	1,41,448.94	(-)36
							2,32,592.63	
<i>02- Thermal Power Generation-</i>								
001- Direction and Administration		..	..	..	..	..	..	..
							377.15	
799- Suspense Each Thermal Power Scheme		..	..	..	..	..	..	..
							210.24	
	<i>Total - 02</i>	..		..	..	..	..	..
							587.39	

³ An amount of ₹16,700.00 lakh has been proforma reduced to the balance as on 31st March 2013 due to rectification of previous misclassification intimated by State Government. Please refer foot note below Major Head-6801, Statement No. 18 Volume-II also.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS-(Contd.)

(Figures in **bold** represent balances to the end of 30 October 2019 yet to be apportioned and retained in UT of Jammu and Kashmir)

Heads of Account	Nature of Expenditure	Expenditure during 2023-24	Amount allocated to UT of Jammu & Kashmir	Expenditure during the year 2024-25			Expenditure to end of the 31 March 2025	Increase (+) / Decrease (-) in <i>Per cent</i> during 2024-25
				Union Territory Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)								

Expenditure Heads(Capital Account) -(Contd.)

C. CAPITAL ACCOUNT OF ECONOMIC SERVICES -(Contd.)

(e) Capital Account of Energy -(Contd.)

4801- Capital Outlay on Power Projects -(Contd.)

04- Diesel/Gas Power Generation-

001- Direction and Administration	..	..	..	..	..	..	..	..
							25.70	
645- III M V DG Sets	..	..	..	..	..	..	..	..
							1,253.23	
646- DG Sets in 5 Blocks	..	..	..	..	..	..	..	..
							2,045.65	
647- Other Diesel Generating Sets Leh	..	..	..	..	..	..	..	..
							384.31	
648- DG Station	..	..	..	..	..	..	..	..
							3,826.72	
649- Satakna Hydel Project	..	..	..	..	..	..	..	..
							532.08	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS-(Contd.)

(Figures in **bold** represent balances to the end of 30 October 2019 yet to be apportioned and retained in UT of Jammu and Kashmir)

Heads of Account	Nature of Expenditure	Expenditure during 2023-24	Amount allocated to UT of Jammu & Kashmir	Expenditure during the year 2024-25			Expenditure to end of the 31 March 2025	Increase (+) / Decrease (-) in Per cent during 2024-25
				Union Territory Expenditure	Central Assistance (including CSS/CS)	Total		

(₹ in lakh)

Expenditure Heads(Capital Account) -(Contd.)

C. CAPITAL ACCOUNT OF ECONOMIC SERVICES -(Contd.)

(e) Capital Account of Energy -(Contd.)

4801- Capital Outlay on Power Projects -(Contd.)

04 Diesel/Gas Power Generation -(Contd.)

650- O&M 3MV Leh	..	..	..	..	..	..	1,719.49	..
651- O&M 1MV Leh	..	..	..	..	..	..	914.84	..
652- DG Station Kargil	..	..	..	..	..	..	3,334.96	..
654- Diesel Station Srinagar Including Purchase & Installation of Generating Station Srinagar	..	..	..	..	..	..	44.75	..
676- Generations Schemes	..	..	..	..	..	..	950.48	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS-(Contd.)

(Figures in **bold** represent balances to the end of 30 October 2019 yet to be apportioned and retained in UT of Jammu and Kashmir)

Heads of Account	Nature of Expenditure	Expenditure during 2023-24	Amount allocated to UT of Jammu & Kashmir	Expenditure during the year 2024-25			Expenditure to end of the 31 March 2025	Increase (+) / Decrease (-) in Per cent during 2024-25
				Union Territory Fund Expenditure	Central Assistance (including CSS/CS)	Total		

(₹ in lakh)

Expenditure Heads(Capital Account) -(Contd.)

C. CAPITAL ACCOUNT OF ECONOMIC SERVICES -(Contd.)

(e) Capital Account of Energy -(Contd.)

4801- Capital Outlay on Power Projects -(Contd.)

04 Diesel/Gas Power Generation -(Concl.)

799- Suspense Each Diesel/Gas Power Scheme	..	..	..	..	..	..	49,009.74	..
800- Other Expenditure	..	..	..	..	..	..	2.58	..
<i>Total - 04</i>	..	..	..	..	..	..	64,044.53	..
<i>05- Transmission And Distribution-</i>								
001- Direction and Administration	33,763.15	..	54,063.07	..	54,063.07	2,72,966.17	1,34,172.16	(+)60
052- Machinery and Equipment	..	..	..	..	..	..	27.47	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS-(Contd.)

(Figures in **bold** represent balances to the end of 30 October 2019 yet to be apportioned and retained in UT of Jammu and Kashmir)

Heads of Account	Nature of Expenditure	Expenditure during 2023-24	Amount allocated to UT of Jammu & Kashmir	Expenditure during the year 2024-25			Expenditure to end of the 31 March 2025	Increase (+) / Decrease (-) in <i>Per cent</i> during 2024-25
				Union Territory Expenditure	Central Assistance (including CSS/CS)	Total		

(₹ in lakh)

Expenditure Heads(Capital Account) -(Contd.)

C. CAPITAL ACCOUNT OF ECONOMIC SERVICES -(Contd.)

(e) Capital Account of Energy -(Contd.)

4801- Capital Outlay on Power Projects -(Contd.)

05 Transmission And Distribution -(Contd.)

502- Transmission Line Gladini Udhampur	..	..	..	..	..	..	2.56	..
503- Transmission Line Hira Nagar Battal Manwal	..	..	..	..	..	..	1,028.61	..
504- Lilo Gangyal	..	..	..	..	..	..	4.03	..
505- Lilo BB-II	..	..	..	..	..	..	90.79	..
506- Burn Miran Sab Tr. Line	..	..	..	..	..	..	191.25	..
507- Bishnah Miran Sahib Transmission Line	..	..	..	..	..	..	115.54	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS-(Contd.)

(Figures in **bold** represent balances to the end of 30 October 2019 yet to be apportioned and retained in UT of Jammu and Kashmir)

Heads of Account	Nature of Expenditure	Expenditure during 2023-24	Amount allocated to UT of Jammu & Kashmir	Expenditure during the year 2024-25			Expenditure to end of the 31 March 2025	Increase (+) / Decrease (-) in <i>Per cent</i> during 2024-25
				Union Territory Fund Expenditure	Central Assistance (including CSS/CS)	Total		

(₹ in lakh)

Expenditure Heads(Capital Account) -(Contd.)

C. CAPITAL ACCOUNT OF ECONOMIC SERVICES -(Contd.)

(e) Capital Account of Energy -(Contd.)

4801- Capital Outlay on Power Projects -(Contd.)

05 Transmission And Distribution -(Contd.)

536- Burn Canal Transmission Line	..	..	..	..	..	..	..	..
							66.38	
537- Burn Bishnah Transmission Line	..	..	..	..	..	..	..	..
							1,919.89	
538- B B II Transmission Line Gladni/H.Nagar	..	..	..	..	..	..	..	..
							257.00	
540- Aug. of Grid Station 132/133 KV	..	..	..	..	..	..	..	..
							323.46	
598- C&R-FTPI(PMRP)	..	..	..	..	..	..	..	..
							146.75	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS-(Contd.)

(Figures in **bold** represent balances to the end of 30 October 2019 yet to be apportioned and retained in UT of Jammu and Kashmir)

Heads of Account	Nature of Expenditure	Expenditure during 2023-24	Amount allocated to UT of Jammu & Kashmir	Expenditure during the year 2024-25			Expenditure to end of the 31 March 2025	Increase (+) / Decrease (-) in <i>Per cent</i> during 2024-25
				Union Territory Expenditure	Central Assistance (including CSS/CS)	Total		

(₹ in lakh)

Expenditure Heads(Capital Account) -(Contd.)

C. CAPITAL ACCOUNT OF ECONOMIC SERVICES -(Contd.)

(e) Capital Account of Energy -(Contd.)

4801- Capital Outlay on Power Projects -(Contd.)

05 Transmission And Distribution -(Contd.)

599- Circuit Breakers for System & Operation Wing Kashmir	..	..	..	..	..	..	..	..
							110.15	
601- 132 K.V Badampora Transmission Line	..	..	..	..	..	..	..	..
							25,453.38	
602- 220 K.V Gladni Udhampur Transmission Line	..	..	..	..	..	..	..	..
							71.26	
603- Buran Janipora Transmission Line	..	..	..	..	..	..	..	..
							225.96	
604- Buran Kishenpur Transmission Line	..	..	..	..	..	..	..	..
							1,809.12	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS-(Contd.)

(Figures in **bold** represent balances to the end of 30 October 2019 yet to be apportioned and retained in UT of Jammu and Kashmir)

Heads of Account	Nature of Expenditure	Expenditure during 2023-24	Amount allocated to UT of Jammu & Kashmir	Expenditure during the year 2024-25			Expenditure to end of the 31 March 2025	Increase (+) / Decrease (-) in <i>Per cent</i> during 2024-25
				Union Territory Fund Expenditure	Central Assistance (including CSS/CS)	Total		

(₹ in lakh)

Expenditure Heads(Capital Account) -(Contd.)

C. CAPITAL ACCOUNT OF ECONOMIC SERVICES -(Contd.)

(e) Capital Account of Energy -(Contd.)

4801- Capital Outlay on Power Projects -(Contd.)

05 Transmission And Distribution -(Contd.)

605- 132 DC Kalkote Rajouri	..	..	..	..	..	..	12.22	..
606- 220 DC Thein Hiranagar	..	..	..	..	..	..	1,220.33	..
607- 132 KV Ganderbal Transmission Line	..	..	..	..	..	..	399.90	..
608- 132 Kathua Mahanpur Transmission Line	..	..	..	..	..	..	175.92	..
609- Rajouri Poonch Transmission Line	..	..	..	..	..	..	1,608.46	..
610- 132 KV Ring Main Line	..	..	..	..	..	..	499.52	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS-(Contd.)

(Figures in **bold** represent balances to the end of 30 October 2019 yet to be apportioned and retained in UT of Jammu and Kashmir)

Heads of Account	Nature of Expenditure	Expenditure during 2023-24	Amount allocated to UT of Jammu & Kashmir	Expenditure during the year 2024-25			Expenditure to end of the 31 March 2025	Increase (+) / Decrease (-) in <i>Per cent</i> during 2024-25
				Union Territory Fund Expenditure	Central Assistance (including CSS/CS)	Total		

(₹ in lakh)

Expenditure Heads(Capital Account) -(Contd.)

C. CAPITAL ACCOUNT OF ECONOMIC SERVICES -(Contd.)

(e) Capital Account of Energy -(Contd.)

4801- Capital Outlay on Power Projects -(Contd.)

05 Transmission And Distribution -(Contd.)

611- Buran Poonch Transmission Line	..	..	..	..	..	..	166.91	..
612- Awantipora Lassipora Transmission Line	..	..	..	..	..	..	1,591.76	..
613- Wagoora Sharifabad Transmission Line	..	..	..	..	..	..	560.30	..
615- Reasi Kalakote Transmission Line	..	..	..	..	..	..	896.38	..
616- UHSP Stage II Narbal Transmission Line	..	..	..	..	..	..	37.22	..
617- Bemina Zainkote Transmission Line	..	..	..	..	..	..	2,312.28	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS-(Contd.)

(Figures in **bold** represent balances to the end of 30 October 2019 yet to be apportioned and retained in UT of Jammu and Kashmir)

Heads of Account	Nature of Expenditure	Expenditure during 2023-24	Amount allocated to UT of Jammu & Kashmir	Expenditure during the year 2024-25			Expenditure to end of the 31 March 2025	Increase (+) / Decrease (-) in <i>Per cent</i> during 2024-25
				Union Territory Expenditure	Central Assistance (including CSS/CS)	Total		

(₹ in lakh)

Expenditure Heads(Capital Account) -(Contd.)

C. CAPITAL ACCOUNT OF ECONOMIC SERVICES -(Contd.)

(e) Capital Account of Energy -(Contd.)

4801- Capital Outlay on Power Projects -(Contd.)

05 Transmission And Distribution -(Contd.)

618- Zainkote Sazigeripora Transmission Line	..	..	..	..	..	..	2,079.26	..
619- Bemina Habak Transmission Line	..	..	..	..	..	..	74.21	..
620- Shifting of Airport Line Station Jammu	..	..	..	..	..	..	27,934.90	..
622- Ganderbal/Mansbal Transmission Line	..	..	..	..	..	..	143.40	..
623- Grid Station Badampora	..	..	..	..	..	..	87.05	..
624- Grid Station Awantipora	..	..	..	..	..	..	34.15	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS-(Contd.)

(Figures in **bold** represent balances to the end of 30 October 2019 yet to be apportioned and retained in UT of Jammu and Kashmir)

Heads of Account	Nature of Expenditure	Expenditure during 2023-24	Amount allocated to UT of Jammu & Kashmir	Expenditure during the year 2024-25			Expenditure to end of the 31 March 2025	Increase (+) / Decrease (-) in <i>Per cent</i> during 2024-25
				Union Territory Expenditure	Central Assistance (including CSS/CS)	Total		

(₹ in lakh)

Expenditure Heads(Capital Account) -(Contd.)

C. CAPITAL ACCOUNT OF ECONOMIC SERVICES -(Contd.)

(e) Capital Account of Energy -(Contd.)

4801- Capital Outlay on Power Projects -(Contd.)

05 Transmission And Distribution -(Contd.)

625- Grid Station Bemina	..	..	..	..	..	..	..	..
							1,304.02	
626- Grid Station Lassipora	..	..	..	..	..	..	..	..
							51.49	
627- Grid Station Sazgaripora	..	..	..	..	..	..	..	..
							15.01	
628- Grid Station Mattan	..	..	..	..	..	..	..	..
							916.06	
629- Grid Station Kulgam	..	..	..	..	..	..	..	..
							654.84	
630- Grid Station Shoori	..	..	..	..	..	..	..	..
							2,091.24	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS-(Contd.)

(Figures in **bold** represent balances to the end of 30 October 2019 yet to be apportioned and retained in UT of Jammu and Kashmir)

Heads of Account	Nature of Expenditure	Expenditure during 2023-24	Amount allocated to UT of Jammu & Kashmir	Expenditure during the year 2024-25			Expenditure to end of the 31 March 2025	Increase (+) / Decrease (-) in <i>Per cent</i> during 2024-25
				Union Territory Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)								

Expenditure Heads(Capital Account) -(Contd.)

C. CAPITAL ACCOUNT OF ECONOMIC SERVICES -(Contd.)

(e) Capital Account of Energy -(Contd.)

4801- Capital Outlay on Power Projects -(Contd.)

05 Transmission And Distribution -(Contd.)

631- Grid Station Kangan	..	..	..	..	..	..	..	..
							410.74	
632- Grid Station Kangan	..	..	..	..	..	..	..	..
							24.60	
634- Grid Station Habak	..	..	..	..	..	..	..	..
							2.81	
635- Grid Station Rajouri	..	..	..	..	..	..	..	..
							242.12	
636- Grid Station Hiranagar	..	..	..	..	..	..	..	..
							101.73	
637- Grid Station Buran	..	..	..	..	..	..	..	..
							4,361.69	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS-(Contd.)

(Figures in **bold** represent balances to the end of 30 October 2019 yet to be apportioned and retained in UT of Jammu and Kashmir)

Heads of Account	Nature of Expenditure	Expenditure during 2023-24	Amount allocated to UT of Jammu & Kashmir	Expenditure during the year 2024-25			Expenditure to end of the 31 March 2025	Increase (+) / Decrease (-) in <i>Per cent</i> during 2024-25
				Union Territory Expenditure	Central Assistance (including CSS/CS)	Total		

(₹ in lakh)

Expenditure Heads(Capital Account) -(Contd.)

C. CAPITAL ACCOUNT OF ECONOMIC SERVICES -(Contd.)

(e) Capital Account of Energy -(Contd.)

4801- Capital Outlay on Power Projects -(Contd.)

05 Transmission And Distribution -(Contd.)

638- Grid Station Samba	..	..	..	..	..	..	..	..
							1.79	
639- Grid Station Mahanpur	..	..	..	..	..	..	..	..
							159.96	
640- Grid Station Darba/Poonch	..	..	..	..	..	..	..	..
							1,028.41	
641- Grid Station Doda	..	..	..	..	..	..	..	..
							46.00	
642- Grid Station Sidhra	..	..	..	..	..	..	..	..
							24.50	
643- Grid Station Wanpoh	..	..	..	..	..	..	..	..
							7.87	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS-(Contd.)

(Figures in **bold** represent balances to the end of 30 October 2019 yet to be apportioned and retained in UT of Jammu and Kashmir)

Heads of Account	Nature of Expenditure	Expenditure during 2023-24	Amount allocated to UT of Jammu & Kashmir	Expenditure during the year 2024-25			Expenditure to end of the 31 March 2025	Increase (+) / Decrease (-) in <i>Per cent</i> during 2024-25
				Union Territory Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)								

Expenditure Heads(Capital Account) -(Contd.)

C. CAPITAL ACCOUNT OF ECONOMIC SERVICES -(Contd.)

(e) Capital Account of Energy -(Contd.)

4801- Capital Outlay on Power Projects -(Contd.)

05 Transmission And Distribution -(Contd.)

644- Grid Station Pampore	..	..	..	..	..	..	..	..
							465.36	
653- Transmission and Distt Padder Line	..	..	..	..	..	..	..	..
							61.07	
665- 132 Grid Station Gladni	..	..	..	..	..	..	..	..
							556.17	
667- Rural Electrification of Tube Wells in kandi Areas, Electrification of Tourist Spots in Jammu-Srinag	..	..	..	..	..	..	..	..
							33,117.95	
669- Udhampur /Srinagar including Link between Jammu/Srinagar	..	..	..	..	..	..	..	..
							12,604.18	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS-(Contd.)

(Figures in **bold** represent balances to the end of 30 October 2019 yet to be apportioned and retained in UT of Jammu and Kashmir)

Heads of Account	Nature of Expenditure	Expenditure during 2023-24	Amount allocated to UT of Jammu & Kashmir	Expenditure during the year 2024-25			Expenditure to end of the 31 March 2025	Increase (+) / Decrease (-) in <i>Per cent</i> during 2024-25
				Union Territory Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)								

Expenditure Heads(Capital Account) -(Contd.)

C. CAPITAL ACCOUNT OF ECONOMIC SERVICES -(Contd.)

(e) Capital Account of Energy -(Contd.)

4801- Capital Outlay on Power Projects -(Contd.)

05 Transmission And Distribution -(Contd.)

670- Sub Transmission Lines and Improvement in Distribution System

..

53,730.71

671- L T Distribution System

..

19,449.54

672- 132 KV lines Janipora , Gladni

..

758.10

673- Load Despatch Centre, Jammu/Srinagar

..

610.84

674- Aug. 132/66 KV G/S Hiranagar from 42.5 MVA to 72.5 MVA

..

0.30

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS-(Contd.)

(Figures in **bold** represent balances to the end of 30 October 2019 yet to be apportioned and retained in UT of Jammu and Kashmir)

Heads of Account	Nature of Expenditure	Expenditure during 2023-24	Amount allocated to UT of Jammu & Kashmir	Expenditure during the year 2024-25			Expenditure to end of the 31 March 2025	Increase (+) / Decrease (-) in <i>Per cent</i> during 2024-25
				Union Territory Fund Expenditure	Central Assistance (including CSS/CS)	Total		

(₹ in lakh)

Expenditure Heads(Capital Account) -(Contd.)

C. CAPITAL ACCOUNT OF ECONOMIC SERVICES -(Contd.)

(e) Capital Account of Energy -(Contd.)

4801- Capital Outlay on Power Projects -(Contd.)

05 Transmission And Distribution -(Contd.)

677- Other Grid Station Udampur /Srinagar	..	..	..	..	..	..	..	..
							32,610.92	
678- 220 KV lines Transmission Project Udampur	..	..	..	..	..	..	..	..
							233.62	
679- Other Works Each Costing Rs. 1 Crore and Less	..	..	..	..	..	..	..	..
							52,661.44	
680- Zainakote Amargarh Transmission Line	..	..	..	..	..	..	..	..
							573.71	
681- Zainakote Alusterg Transmission Line	..	..	..	..	..	..	..	..
							1,134.79	
682- Wagura Mir Bazar Transmission Line	..	..	..	..	..	..	..	..
							771.53	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS-(Contd.)

(Figures in **bold** represent balances to the end of 30 October 2019 yet to be apportioned and retained in UT of Jammu and Kashmir)

Heads of Account	Nature of Expenditure	Expenditure during 2023-24	Amount allocated to UT of Jammu & Kashmir	Expenditure during the year 2024-25			Expenditure to end of the 31 March 2025	Increase (+) / Decrease (-) in <i>Per cent</i> during 2024-25
				Union Territory Expenditure	Central Assistance (including CSS/CS)	Total		

(₹ in lakh)

Expenditure Heads(Capital Account) -(Contd.)

C. CAPITAL ACCOUNT OF ECONOMIC SERVICES -(Contd.)

(e) Capital Account of Energy -(Contd.)

4801- Capital Outlay on Power Projects -(Contd.)

05 Transmission And Distribution -(Contd.)

683- Pampore Khanmooh Transmission Line	..	..	..	..	..	..	79.49	..
684- Mattan Zarkipora Transmission Line	..	..	..	..	..	..	1.21	..
685- Hiranagar Miran Sahib Transmission Line	..	..	..	..	..	..	45.87	..
686- Draba Chandak Transmission Line	..	..	..	..	..	..	38.58	..
687- Gladni Guest House Transmission Line	..	..	..	..	..	..	54.01	..
688- Buran Reasi Transmission Line	..	..	..	..	..	..	66.01	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS-(Contd.)

(Figures in **bold** represent balances to the end of 30 October 2019 yet to be apportioned and retained in UT of Jammu and Kashmir)

Heads of Account	Nature of Expenditure	Expenditure during 2023-24	Amount allocated to UT of Jammu & Kashmir	Expenditure during the year 2024-25			Expenditure to end of the 31 March 2025	Increase (+) / Decrease (-) in <i>Per cent</i> during 2024-25
				Union Territory Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)								

Expenditure Heads(Capital Account) -(Contd.)

C. CAPITAL ACCOUNT OF ECONOMIC SERVICES -(Contd.)

(e) Capital Account of Energy -(Contd.)

4801- Capital Outlay on Power Projects -(Contd.)

05 Transmission And Distribution -(Contd.)

689- Grid Station Shopian	..	..	..	..	..	..	..	..
							98.70	
690- Grid Station Mir Bazar	..	..	..	..	..	..	..	..
							227.99	
691- Grid Station Khanmooh	..	..	..	..	..	..	..	..
							496.53	
692- Grid Station Lissar	..	..	..	..	..	..	..	..
							0.50	
693- Grid Station Wanganpura	..	..	..	..	..	..	..	..
							5.93	
694- Grid Station Amargarh	..	..	..	..	..	..	..	..
							154.44	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS-(Contd.)

(Figures in **bold** represent balances to the end of 30 October 2019 yet to be apportioned and retained in UT of Jammu and Kashmir)

Heads of Account	Nature of Expenditure	Expenditure during 2023-24	Amount allocated to UT of Jammu & Kashmir	Expenditure during the year 2024-25			Expenditure to end of the 31 March 2025	Increase (+) / Decrease (-) in <i>Per cent</i> during 2024-25
				Union Territory Fund Expenditure	Central Assistance (including CSS/CS)	Total		

(₹ in lakh)

Expenditure Heads(Capital Account) -(Contd.)

C. CAPITAL ACCOUNT OF ECONOMIC SERVICES -(Contd.)

(e) Capital Account of Energy -(Contd.)

4801- Capital Outlay on Power Projects -(Contd.)

05 Transmission And Distribution -(Contd.)

695- Grid Station Magam	..	..	..	..	..	..	..	..
							399.32	
696- Grid Station Tithar	..	..	..	..	..	..	..	..
							672.52	
697- Grid Station Bari Brahamna	..	..	..	..	..	..	..	..
							2,189.32	
698- Grid Station Gangyal	..	..	..	..	..	..	..	..
							1,405.17	
699- Grid Station Bishnah	..	..	..	..	..	..	..	..
							5,647.89	
700- Grid Station Chandak	..	..	..	..	..	..	..	..
							766.53	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS-(Contd.)

(Figures in **bold** represent balances to the end of 30 October 2019 yet to be apportioned and retained in UT of Jammu and Kashmir)

Heads of Account	Nature of Expenditure	Expenditure during 2023-24	Amount allocated to UT of Jammu & Kashmir	Expenditure during the year 2024-25			Expenditure to end of the 31 March 2025	Increase (+) / Decrease (-) in <i>Per cent</i> during 2024-25
				Union Territory Expenditure	Central Assistance (including CSS/CS)	Total		

(₹ in lakh)

Expenditure Heads(Capital Account) -(Contd.)

C. CAPITAL ACCOUNT OF ECONOMIC SERVICES -(Contd.)

(e) Capital Account of Energy -(Contd.)

4801- Capital Outlay on Power Projects -(Contd.)

05 Transmission And Distribution -(Contd.)

701- Grid Station Katra	..	..	..	..	..	..	..	..
							1,234.49	
702- Grid Station Battal	..	..	..	..	..	..	..	..
							679.78	
703- Grid Station Miransahib	..	..	..	..	..	..	..	..
							103.00	
704- Grid Station Siot	..	..	..	..	..	..	..	..
							19.05	
705- Grid Station Poni Chak	..	..	..	..	..	..	..	..
							1,345.35	
706- Grid Station Bandipora	..	..	..	..	..	..	..	..
							89.74	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS-(Contd.)

(Figures in **bold** represent balances to the end of 30 October 2019 yet to be apportioned and retained in UT of Jammu and Kashmir)

Heads of Account	Nature of Expenditure	Expenditure during 2023-24	Amount allocated to UT of Jammu & Kashmir	Expenditure during the year 2024-25			Expenditure to end of the 31 March 2025	Increase (+) / Decrease (-) in <i>Per cent</i> during 2024-25
				Union Territory Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)								

Expenditure Heads(Capital Account) -(Contd.)

C. CAPITAL ACCOUNT OF ECONOMIC SERVICES -(Contd.)

(e) Capital Account of Energy -(Contd.)

4801- Capital Outlay on Power Projects -(Contd.)

05 Transmission And Distribution -(Contd.)

707- Grid Station Budgam	..	..	..	..	..	..	542.54	..
708- Buran Siot Transmission Line	..	..	..	..	..	..	928.85	..
709- Liissar Shopian Transmission Line	..	..	..	..	..	..	10.00	..
710- Bemina Budgam Transmission Line	..	..	..	..	..	..	38.00	..
711- USHP Kangan Transmission Line	..	..	..	..	..	..	0.63	..
712- Tithar Banihal Transmission Line	..	..	..	..	..	..	30.17	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS-(Contd.)

(Figures in **bold** represent balances to the end of 30 October 2019 yet to be apportioned and retained in UT of Jammu and Kashmir)

Heads of Account	Nature of Expenditure	Expenditure during 2023-24	Amount allocated to UT of Jammu & Kashmir	Expenditure during the year 2024-25			Expenditure to end of the 31 March 2025	Increase (+) / Decrease (-) in <i>Per cent</i> during 2024-25
				Union Territory Expenditure	Central Assistance (including CSS/CS)	Total		

(₹ in lakh)

Expenditure Heads(Capital Account) -(Contd.)

C. CAPITAL ACCOUNT OF ECONOMIC SERVICES -(Contd.)

(e) Capital Account of Energy -(Contd.)

4801- Capital Outlay on Power Projects -(Contd.)

05 Transmission And Distribution -(Contd.)

713- LJHP Magam Transmission Line	..	..	..	..	..	..	27.50	..
714- Bandipora Badampura Transmission Line	..	..	..	..	..	..	20.00	..
715- Arampora Kupwara Transmission Line	..	..	..	..	..	..	40.68	..
716- Grid Station Alus Tang	..	..	..	..	..	..	127.25	..
717- Buran Miran Sahib Transmission Line	..	..	..	..	..	..	3.99	..
718- Hiranagar Battal Manwal Transmission Line	..	..	..	..	..	..	4.54	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS-(Contd.)

(Figures in **bold** represent balances to the end of 30 October 2019 yet to be apportioned and retained in UT of Jammu and Kashmir)

Heads of Account	Nature of Expenditure	Expenditure during 2023-24	Amount allocated to UT of Jammu & Kashmir	Expenditure during the year 2024-25			Expenditure to end of the 31 March 2025	Increase (+) / Decrease (-) in <i>Per cent</i> during 2024-25
				Union Territory Expenditure	Central Assistance (including CSS/CS)	Total		

(₹ in lakh)

Expenditure Heads(Capital Account) -(Contd.)

C. CAPITAL ACCOUNT OF ECONOMIC SERVICES -(Contd.)

(e) Capital Account of Energy -(Contd.)

4801- Capital Outlay on Power Projects -(Contd.)

05 Transmission And Distribution -(Contd.)

719- KV. Line bays at Grid Station Barn	..	..	..	..	..	..	73.84	..
720- 132 Barn Siot Kalakote Transmission Line	..	..	..	..	..	..	826.51	..
721- 132 KV S/C Draba Chandak Transmission Line	..	..	..	..	..	..	47.73	..
722- Lilo at Pouni Chak	..	..	..	..	..	..	33.87	..
723- 132 KV Line bays 2 NO's of G/S Chandak	..	..	..	..	..	..	7.60	..
724- 220/132 KV G/S Bishnah	..	..	..	..	..	..	177.31	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS-(Contd.)

(Figures in **bold** represent balances to the end of 30 October 2019 yet to be apportioned and retained in UT of Jammu and Kashmir)

Heads of Account	Nature of Expenditure	Expenditure during 2023-24	Amount allocated to UT of Jammu & Kashmir	Expenditure during the year 2024-25			Expenditure to end of the 31 March 2025	Increase (+) / Decrease (-) in Per cent during 2024-25
				Union Territory Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)								

Expenditure Heads(Capital Account) -(Contd.)

C. CAPITAL ACCOUNT OF ECONOMIC SERVICES -(Contd.)

(e) Capital Account of Energy -(Contd.)

4801- Capital Outlay on Power Projects -(Contd.)

05 Transmission And Distribution -(Contd.)

725- Lilo of 132 KV D/C Ring main to Pouni Chak Grid Station

..
							29.99	..

726- Reconducting from panther to AAAC of 132 KV D/C ring main around Jammu

..
							10.00	..

727- D/C Barn Bishnah Hiranagar Transmission Line

..
							190.08	..

728- 132 KV 2 Nos.Line bays at G/S Draba

..
							6.76	..

729- 132/33 KV G/Stn Battal Manwal

..
							1,132.98	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS-(Contd.)

(Figures in **bold** represent balances to the end of 30 October 2019 yet to be apportioned and retained in UT of Jammu and Kashmir)

Heads of Account	Nature of Expenditure	Expenditure during 2023-24	Amount allocated to UT of Jammu & Kashmir	Expenditure during the year 2024-25			Expenditure to end of the 31 March 2025	Increase (+) / Decrease (-) in <i>Per cent</i> during 2024-25
				Union Territory Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)								
Expenditure Heads(Capital Account) -(Contd.)								
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES -(Contd.)								
(e) Capital Account of Energy -(Contd.)								
4801- Capital Outlay on Power Projects -(Contd.)								
<i>05 Transmission And Distribution -(Concl.)</i>								
730-	132/33 KV G/Stn Battal Manwal	..	..	..	..	..	..	..
							1,188.84	
731-	22 KV Line Bays at Grid Station Hiranagar	..	..	..	..	..	..	..
							285.35	
750-	120 MVA Grid Station Reasi	..	..	..	..	..	..	..
							29.76	
799-	Suspense	..	..	..	..	..	..	..
							(-35.18)	
800-	Other Expenditure	314.77	..	262.50	..	262.50	7,698.12	(-)17
							6,44,683.42	
	<i>Total - 05</i>	34,077.92		54,325.57	..	54,325.57	2,80,664.29	(+)59
							10,92,919.47	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS-(Contd.)

(Figures in **bold** represent balances to the end of 30 October 2019 yet to be apportioned and retained in UT of Jammu and Kashmir)

Heads of Account	Nature of Expenditure	Expenditure during 2023-24	Amount allocated to UT of Jammu & Kashmir	Expenditure during the year 2024-25			Expenditure to end of the 31 March 2025	Increase (+) / Decrease (-) in <i>Per cent</i> during 2024-25
				Union Territory Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)								
Expenditure Heads(Capital Account) -(Contd.)								
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES -(Contd.)								
(e) Capital Account of Energy -(Contd.)								
4801- Capital Outlay on Power Projects -(Contd.)								
<i>06- Rural Electrification-</i>								
001- Direction and Administration	
							10,807.47	
052- Machinery and Equipment	
							18.77	
799- Suspense	
							0.66	
800- Other Expenditure	
							2,924.31	
<i>Total - 06</i>	
							13,751.21	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS-(Contd.)

(Figures in **bold** represent balances to the end of 30 October 2019 yet to be apportioned and retained in UT of Jammu and Kashmir)

Heads of Account	Nature of Expenditure	Expenditure during 2023-24	Amount allocated to UT of Jammu & Kashmir	Expenditure during the year 2024-25			Expenditure to end of the 31 March 2025	Increase (+) / Decrease (-) in <i>Per cent</i> during 2024-25
				Union Territory Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)								
Expenditure Heads(Capital Account) -(Contd.)								
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES -(Contd.)								
(e) Capital Account of Energy -(Concl.)								
4801- Capital Outlay on Power Projects -(Concl.)								
<i>80- General-</i>								
004- Research and Development	
							0.13	
799- Suspense	
							6.73	
800- Other Expenditure	
							17,380.10	
911- Deduct-Recoveries of Overpayments	
							(-)1.99	
<i>Total - 80</i>	
							17,384.97	
Total -4801		71,307.92	..	78,081.57	..	78,081.57	4,22,113.23	(+)09
							14,21,280.20	
Total - (e) Capital Account of Energy		71,307.92	..	78,081.57	..	78,081.57	4,22,113.23	(+)09
							14,21,280.20	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS-(Contd.)

(Figures in **bold** represent balances to the end of 30 October 2019 yet to be apportioned and retained in UT of Jammu and Kashmir)

Heads of Account	Nature of Expenditure	Expenditure during 2023-24	Amount allocated to UT of Jammu & Kashmir	Expenditure during the year 2024-25			Expenditure to end of the 31 March 2025	Increase (+) / Decrease (-) in <i>Per cent</i> during 2024-25
				Union Territory Expenditure	Central Assistance (including CSS/CS)	Total		

(₹ in lakh)

Expenditure Heads(Capital Account) -(Contd.)

C. CAPITAL ACCOUNT OF ECONOMIC SERVICES -(Contd.)

(f) Capital Account of Industry and Minerals-

4851- Capital Outlay on Village and Small Industries-

001- Diction and Administration	..	..	..	..	..	..	..	..
							195.70	
101- Industrial Estates	2,355.58	..	13,079.95	..	13,079.95	15,435.53	73,455.38	(+)455
102- Small Scale Industries	4,350.49	..	4,434.46	..	4,434.46	30,672.01	41,969.19	(+)02
103- Handloom Industries	..	..	33.96	..	33.96	2,848.34	9,623.50	..
104- Handicraft Industries	1,739.85	..	1,815.19	..	1,815.19	15,899.21	16,840.01	(+)04
105- Khadi and Village Industries	2,399.60	..	..	..	..	10,298.92	4,495.08	(-)100

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS-(Contd.)

(Figures in **bold** represent balances to the end of 30 October 2019 yet to be apportioned and retained in UT of Jammu and Kashmir)

Heads of Account	Nature of Expenditure	Expenditure during 2023-24	Amount allocated to UT of Jammu & Kashmir	Expenditure during the year 2024-25			Expenditure to end of the 31 March 2025	Increase (+) / Decrease (-) in <i>Per cent</i> during 2024-25
				Union Territory Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)								
Expenditure Heads(Capital Account) -(Contd.)								
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES -(Contd.)								
(f) Capital Account of Industry and Minerals -(Contd.)								
4851- Capital Outlay on Village and Small Industries -(Contd.)								
107-	Sericulture Industries	1,057.49	..	1,389.33	..	1,389.33	4,809.24	(+) 31
							10,188.10	
108-	Powerloom Industries	..	..	..	..	..	..	..
							14.41	
109-	Composite Village and Small Industries Co-operatives	..	..	..	..	..	..	..
							6.20	
190-	Investment in Public Sector Undertakings							
(i)	Market Development Assistance	..	..	..	..	..	..	..
							2,166.17	
(ii)	J&K Mineral Ltd.	..	..	..	..	..	..	..
							45.00	
(iii)	Investment in J&K State Handloom Development Corporation Limited	..	..	..	..	..	..	..
							1,329.75	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS-(Contd.)

(Figures in **bold** represent balances to the end of 30 October 2019 yet to be apportioned and retained in UT of Jammu and Kashmir)

Heads of Account	Nature of Expenditure	Expenditure during 2023-24	Amount allocated to UT of Jammu & Kashmir	Expenditure during the year 2024-25			Expenditure to end of the 31 March 2025	Increase (+) / Decrease (-) in <i>Per cent</i> during 2024-25
				Union Territory Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)								
Expenditure Heads(Capital Account) -(Contd.)								
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES -(Contd.)								
(f) Capital Account of Industry and Minerals -(Contd.)								
4851- Capital Outlay on Village and Small Industries -(Contd.)								
190- Investment in Public Sector Undertakings -(Contd.)								
	(iv) Other Share Capital Investment in industrial sector	..	..	..	..	..	..	..
							63.03	
	(v) Other Share Capital in Handloom Sector	..	..	..	..	..	..	..
							1,538.93	
	(vi) Investment in SIDCO	..	..	..	..	..	..	..
							3,008.50	
	(vii) Investment in Jammu and Kashmir Industries Ltd	..	..	..	..	..	..	..
							1,629.33	
	(viii) Other Share Capital Investment in Handicrafts Sector	..	..	..	..	..	..	..
							18.50	
	(ix) Share Capital of Jammu and Kashmir Hadicrafts (S&E) Corporation Limited	..	..	..	..	..	..	..
							1,616.60	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS-(Contd.)

(Figures in **bold** represent balances to the end of 30 October 2019 yet to be apportioned and retained in UT of Jammu and Kashmir)

Heads of Account	Nature of Expenditure	Expenditure during 2023-24	Amount allocated to UT of Jammu & Kashmir	Expenditure during the year 2024-25			Expenditure to end of the 31 March 2025	Increase (+) / Decrease (-) in <i>Per cent</i> during 2024-25
				Union Territory Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)								
Expenditure Heads(Capital Account) -(Contd.)								
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES -(Contd.)								
(f) Capital Account of Industry and Minerals -(Contd.)								
4851- Capital Outlay on Village and Small Industries -(Concl'd.)								
190- Investment in Public Sector Undertakings -(Concl'd.)								
(x) Investment in SICOP								
	
							125.00	
	Total - 190	..	..	..	..	..	..	..
							11,540.81	
	200- Other village Industries	..	..	..	..	..	..	..
							4.84	
	800- Other expenditure	..	..	65.94	..	65.94	4,060.42	..
							13,529.42	
	911- Deduct recoveries of Overpayments	..	..	..	..	..	..	..
							(-)3.13	
	Total -4851	11,903.01	..	20,818.83	..	20,818.83	84,023.67	(+)75
							1,81,859.51	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS-(Contd.)

(Figures in **bold** represent balances to the end of 30 October 2019 yet to be apportioned and retained in UT of Jammu and Kashmir)

Heads of Account	Nature of Expenditure	Expenditure during 2023-24	Amount allocated to UT of Jammu & Kashmir	Expenditure during the year 2024-25			Expenditure to end of the 31 March 2025	Increase (+) / Decrease (-) in <i>Per cent</i> during 2024-25
				Union Territory Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)								
Expenditure Heads(Capital Account) -(Contd.)								
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES -(Contd.)								
(f) Capital Account of Industry and Minerals -(Contd.)								
4852- Capital Outlay on Iron and Steel Industries-								
<i>01- Mining-</i>								
800- Other expenditure		..	..	..	..	..	..	..
							368.97	
	<i>Total - 01</i>	..	..	..	..	..	368.97	..
<i>02- Manufacture-</i>								
190- Investments in Public Sector and other Undertakings								
(i) SIDCO		129.68	..	90.27	..	90.27	1,219.54	(-)30
							622.50	
(ii) SICOP		58.20	..	75.19	..	75.19	642.66	(+)29
							90.00	
	<i>Total - 190</i>	187.88	..	165.46	..	165.46	1,862.20	(-)12.00
							712.50	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS-(Contd.)

(Figures in **bold** represent balances to the end of 30 October 2019 yet to be apportioned and retained in UT of Jammu and Kashmir)

Heads of Account	Nature of Expenditure	Expenditure during 2023-24	Amount allocated to UT of Jammu & Kashmir	Expenditure during the year 2024-25			Expenditure to end of the 31 March 2025	Increase (+) / Decrease (-) in <i>Per cent</i> during 2024-25
				Union Territory Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)								
Expenditure Heads(Capital Account) -(Contd.)								
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES -(Contd.)								
(f) Capital Account of Industry and Minerals -(Contd.)								
4853- Capital Outlay on Non-Ferrous Mining and Metallurgical Industries -(Contd.)								
<i>01 Mineral Exploration and Development -(Concl.)</i>								
190- Investments in Public Sector and other Undertakings -(Concl.)								
	(i) J&K minerals Ltd.	..	..	..	..	..	345.34	..
							274.78	
	(ii) J & K Cement	..	..	..	..	..	..	..
							501.08	
	(iii) Geology and Mining	48.16	..	38.85	..	38.85	379.43	(-)19
							1,746.16	
	Total - 190	48.16	..	38.85	..	38.85	724.77	(-)19.00
							2,522.02	
	800- Other Expenditure	..	..	..	..	..	..	..
							5,139.86	
	Total - 01	48.16	..	38.85	..	38.85	724.77	(-)19
							7,743.61	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS-(Contd.)

(Figures in **bold** represent balances to the end of 30 October 2019 yet to be apportioned and retained in UT of Jammu and Kashmir)

Heads of Account	Nature of Expenditure	Expenditure during 2023-24	Amount allocated to UT of Jammu & Kashmir	Expenditure during the year 2024-25			Expenditure to end of the 31 March 2025	Increase (+) / Decrease (-) in <i>Per cent</i> during 2024-25
				Union Territory Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)								
Expenditure Heads(Capital Account) -(Contd.)								
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES -(Contd.)								
(f) Capital Account of Industry and Minerals -(Contd.)								
4853- Capital Outlay on Non-Ferrous Mining and Metallurgical Industries -(Concl'd.)								
<i>60- Other Mining and Metallurgical Industries-</i>								
800- Other Expenditure		..	..	..	..	..	..	..
							25.94	
	<i>Total - 60</i>	..		..	..	..	..	..
							25.94	
	Total -4853	48.16	..	38.85	..	38.85	724.77	(-)19
							7,769.55	
4854- Capital Outlay on Cement and Non-Metallic Mineral Industries-								
<i>01- Cement-</i>								
004- Research and Development		..	..	..	..	..	..	..
							24.07	
	<i>Total - 01</i>	..		..	..	..	..	..
							24.07	
	Total -4854	..	..	..	..	..	..	..
							24.07	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS-(Contd.)

(Figures in **bold** represent balances to the end of 30 October 2019 yet to be apportioned and retained in UT of Jammu and Kashmir)

Heads of Account	Nature of Expenditure	Expenditure during 2023-24	Amount allocated to UT of Jammu & Kashmir	Expenditure during the year 2024-25			Expenditure to end of the 31 March 2025	Increase (+) / Decrease (-) in <i>Per cent</i> during 2024-25
				Union Territory Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)								
Expenditure Heads(Capital Account) -(Contd.)								
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES -(Contd.)								
(f) Capital Account of Industry and Minerals -(Contd.)								
4858- Capital Outlay On Engineering Industries-								
<i>60- Other Engineering Industries-</i>								
190- Investments in Public Sector and Other Undertakings								
	(i) Investment in Tawi Scooters Limited	..	..	..	..	..	..	..
	(ii) Other Industries	..	..	..	..	..	10.00	..
	Total - 190	..	..	..	..	..	115.23	..
	<i>Total - 60</i>	..	..	..	..	..	125.23	..
	Total -4858	..	..	..	..	..	125.23	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS-(Contd.)

(Figures in **bold** represent balances to the end of 30 October 2019 yet to be apportioned and retained in UT of Jammu and Kashmir)

Heads of Account	Nature of Expenditure	Expenditure during 2023-24	Amount allocated to UT of Jammu & Kashmir	Expenditure during the year 2024-25			Expenditure to end of the 31 March 2025	Increase (+) / Decrease (-) in <i>Per cent</i> during 2024-25
				Union Territory Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)								
Expenditure Heads(Capital Account) -(Contd.)								
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES -(Contd.)								
(f) Capital Account of Industry and Minerals -(Contd.)								
4860- Capital Outlay on Consumer Industries-								
<i>01- Textiles-</i>								
800- Other Expenditure		..	..	..	..	..	..	..
							139.40	
	<i>Total - 01</i>	..	..	..	..	..	139.40	..
<i>05- Paper and Newsprint-</i>								
800- Other Expenditure		..	..	..	..	..	..	..
							1.52	
	<i>Total - 05</i>	..	..	..	..	..	1.52	..
<i>60- Others-</i>								
600- Others		..	..	..	..	..	..	..
(i) Cement		..	..	..	..	..	1,536.17	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS-(Contd.)

(Figures in **bold** represent balances to the end of 30 October 2019 yet to be apportioned and retained in UT of Jammu and Kashmir)

Heads of Account	Nature of Expenditure	Expenditure during 2023-24	Amount allocated to UT of Jammu & Kashmir	Expenditure during the year 2024-25			Expenditure to end of the 31 March 2025	Increase (+) / Decrease (-) in <i>Per cent</i> during 2024-25
				Union Territory Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)								
Expenditure Heads(Capital Account) -(Contd.)								
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES -(Contd.)								
(f) Capital Account of Industry and Minerals -(Contd.)								
4860- Capital Outlay on Consumer Industries -(Contd.)								
<i>60 Others -(Concl.)</i>								
600- Others -(Concl.)								
	(ii) Match Factory/Pharmaceuticals	..	..	..	..	..	..	..
	(iii) Joinery Mills	..	..	..	..	..	4.00	..
	(iv) Wool	..	..	..	..	..	60.00	..
	(v) Share capital in Jammu and Kashmir Minerals	..	..	..	..	..	159.92	..
	(vi) Ceramics	..	..	..	..	..	258.91	..
	(vii) Investment in Jammu and Kashmir Industries Ltd	..	..	..	..	..	28.36	..
							945.49	..
	Total - 600	..	..	..	..	..	2,992.85	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS-(Contd.)

(Figures in **bold** represent balances to the end of 30 October 2019 yet to be apportioned and retained in UT of Jammu and Kashmir)

Heads of Account	Nature of Expenditure	Expenditure during 2023-24	Amount allocated to UT of Jammu & Kashmir	Expenditure during the year 2024-25			Expenditure to end of the 31 March 2025	Increase (+) / Decrease (-) in <i>Per cent</i> during 2024-25
				Union Territory Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)								
Expenditure Heads(Capital Account) -(Contd.)								
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES -(Contd.)								
(f) Capital Account of Industry and Minerals -(Contd.)								
4860- Capital Outlay on Consumer Industries -(Concl.)								
	<i>Total - 60</i>	..	..	..	..	..	..	..
	Total -4860	..	..	..	..	..	2,992.85	..
4875- Capital Outlay on other Industries-								
	<i>60- Other Industries-</i>	..	..	..	..	..	..	..
	<i>800- Other Expenditure</i>	..	..	..	..	..	..	..
	<i>Total - 60</i>	..	..	..	..	..	6.01	..
	Total -4875	..	..	..	..	..	6.01	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS-(Contd.)

(Figures in **bold** represent balances to the end of 30 October 2019 yet to be apportioned and retained in UT of Jammu and Kashmir)

Heads of Account	Nature of Expenditure	Expenditure during 2023-24	Amount allocated to UT of Jammu & Kashmir	Expenditure during the year 2024-25			Expenditure to end of the 31 March 2025	Increase (+) / Decrease (-) in <i>Per cent</i> during 2024-25
				Union Territory Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)								
Expenditure Heads(Capital Account) -(Contd.)								
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES -(Contd.)								
(f) Capital Account of Industry and Minerals -(Contd.)								
4885- Other Capital Outlay on Industries and Minerals-								
<i>01- Investments in Industrial Financial Institutions-</i>								
190- Investments in Public Sector and Other Undertakings								
	(i) Share Capital in J&K Financial Corporation	..	..	..	..	..	..	..
							40.66	
	(ii) Investment in J&K Small Scale Industrial Development Corporation Ltd	..	..	..	..	..	..	..
							347.50	
	(iii) Investment In SIDCO	..	..	..	..	..	..	..
							3,076.55	
	Total - 190	..	..	..	..	..	..	..
							3,464.71	
200- Other Investments								
	(i) Buiding Industries	..	..	..	..	..	..	..
							192.05	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS-(Contd.)

(Figures in **bold** represent balances to the end of 30 October 2019 yet to be apportioned and retained in UT of Jammu and Kashmir)

Heads of Account	Nature of Expenditure	Expenditure during 2023-24	Amount allocated to UT of Jammu & Kashmir	Expenditure during the year 2024-25			Expenditure to end of the 31 March 2025	Increase (+) / Decrease (-) in <i>Per cent</i> during 2024-25
				Union Territory Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)								
Expenditure Heads(Capital Account) -(Contd.)								
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES -(Contd.)								
(f) Capital Account of Industry and Minerals -(Contd.)								
4885- Other Capital Outlay on Industries and Minerals -(Contd.)								
<i>01 Investments in Industrial Financial Institutions -(Concl.)</i>								
200- Other Investments -(Concl.)								
(ii) Participation with Private Sector								
	
							17.27	
	(iii) Briquetting Plant	..	..	..	..	..	..	..
							14.59	
	Total - 200	..	..	..	..	..	223.91	..
	<i>Total - 01</i>	..	..	..	..	..	3,688.62	..
<i>60- Others-</i>								
800- Other Expenditure								
(i) Other Expenditure								
	
							140.64	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS-(Contd.)

(Figures in **bold** represent balances to the end of 30 October 2019 yet to be apportioned and retained in UT of Jammu and Kashmir)

Heads of Account	Nature of Expenditure	Expenditure during 2023-24	Amount allocated to UT of Jammu & Kashmir	Expenditure during the year 2024-25			Expenditure to end of the 31 March 2025	Increase (+) / Decrease (-) in <i>Per cent</i> during 2024-25
				Union Territory Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)								
Expenditure Heads(Capital Account) -(Contd.)								
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES -(Contd.)								
(f) Capital Account of Industry and Minerals -(Concl.)								
4885- Other Capital Outlay on Industries and Minerals -(Concl.)								
<i>60 Others -(Concl.)</i>								
800- Investments in Public Sector and other Undertakings -(Concl.)								
(ii) Development of Industrial Areas								
		..	..	..	..	..	443.66	..
	Total - 800	..	..	..	..	..	584.30	..
	<i>Total - 60</i>	..	..	..	..	..	584.30	..
	Total -4885	..	..	..	..	..	4,272.92	..
	Total - (f) Capital Account of Industry and Minerals	12,139.05	..	21,023.14	..	21,023.14	86,610.64	(+)73
							2,18,115.30	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS-(Contd.)

(Figures in **bold** represent balances to the end of 30 October 2019 yet to be apportioned and retained in UT of Jammu and Kashmir)

Heads of Account	Nature of Expenditure	Expenditure during 2023-24	Amount allocated to UT of Jammu & Kashmir	Expenditure during the year 2024-25			Expenditure to end of the 31 March 2025	Increase (+) / Decrease (-) in <i>Per cent</i> during 2024-25
				Union Territory Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)								
Expenditure Heads(Capital Account) -(Contd.)								
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES -(Contd.)								
(g) Capital Account of Transport-								
5054- Capital Outlay on Roads and Bridges-								
<i>01- National Highways-</i>								
052- Machinery & Equipment	
							24.25	
101- Permanent Bridges	
							182.39	
337- Road Works		61.84	..	76.06	..	76.06	169.69	(+)23
							5,031.68	
800- Other Expenditure	
							1,264.44	
<i>Total - 01</i>		61.84		76.06	..	76.06	169.69	(+)23
							6,502.76	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS-(Contd.)

(Figures in **bold** represent balances to the end of 30 October 2019 yet to be apportioned and retained in UT of Jammu and Kashmir)

Heads of Account	Nature of Expenditure	Expenditure during 2023-24	Amount allocated to UT of Jammu & Kashmir	Expenditure during the year 2024-25			Expenditure to end of the 31 March 2025	Increase (+) / Decrease (-) in <i>Per cent</i> during 2024-25
				Union Territory Expenditure	Central Assistance (including CSS/CS)	Total		

(₹ in lakh)

Expenditure Heads(Capital Account) -(Contd.)

C. CAPITAL ACCOUNT OF ECONOMIC SERVICES -(Contd.)

(g) Capital Account of Transport -(Contd.)

5054- Capital Outlay on Roads and Bridges -(Contd.)

02- Strategic and Border Roads-

101- Bridges	..	..	..	..	..	..	..	..
							10.31	
337- Road works	..	..	..	..	..	..	..	..
							887.07	
800- Other Expenditure	..	..	..	..	..	..	..	..
							37.53	
<i>Total - 02</i>	..	..	..	..	..	..	934.91	..
<i>03- State Highways-</i>								
001- Direction and Administration	..	..	..	..	..	..	..	..
							160.87	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS-(Contd.)

(Figures in **bold** represent balances to the end of 30 October 2019 yet to be apportioned and retained in UT of Jammu and Kashmir)

Heads of Account	Nature of Expenditure	Expenditure during 2023-24	Amount allocated to UT of Jammu & Kashmir	Expenditure during the year 2024-25			Expenditure to end of the 31 March 2025	Increase (+) / Decrease (-) in <i>Per cent</i> during 2024-25
				Union Territory Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)								
Expenditure Heads(Capital Account) -(Contd.)								
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES -(Contd.)								
(g) Capital Account of Transport -(Contd.)								
5054- Capital Outlay on Roads and Bridges -(Contd.)								
<i>03 State Highways -(Contd.)</i>								
052- Machinery and Equipment	
							318.84	
101- Bridges		1,52,422.81	..	28,305.41	91,717.00	1,20,022.41	8,15,831.06	(-)/21
							9,32,406.92	
337- Road works	
							22,919.39	
794- Special Central Assistance for Tribal Sub Plan	
							241.82	
796- Tribal Area Sub Plan	
							63.57	
799- Suspense	
							4.60	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS-(Contd.)

(Figures in **bold** represent balances to the end of 30 October 2019 yet to be apportioned and retained in UT of Jammu and Kashmir)

Heads of Account	Nature of Expenditure	Expenditure during 2023-24	Amount allocated to UT of Jammu & Kashmir	Expenditure during the year 2024-25			Expenditure to end of the 31 March 2025	Increase (+) / Decrease (-) in Per cent during 2024-25
				Union Territory Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)								
Expenditure Heads(Capital Account) -(Contd.)								
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES -(Contd.)								
(g) Capital Account of Transport -(Contd.)								
5054- Capital Outlay on Roads and Bridges -(Contd.)								
<i>03 State Highways -(Concl.)</i>								
800- Other Expenditure	
							1,78,261.00	
<i>Total - 03</i>		1,52,422.81		28,305.41	91,717.00	1,20,022.41	8,15,831.06	(-)21
							11,34,377.01	
<i>04- District & Other Roads-</i>								
101- Bridges	
							3,290.34	
337- Road works		1,853.96	..	2,721.84	..	2,721.84	22,616.09	(+)47
							24,125.47	
800- Other Expenditure	
							1,53,036.51	
<i>Total - 04</i>		1,853.96		2,721.84	..	2,721.84	22,616.09	(+)47
							1,80,452.32	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS-(Contd.)

(Figures in **bold** represent balances to the end of 30 October 2019 yet to be apportioned and retained in UT of Jammu and Kashmir)

Heads of Account	Nature of Expenditure	Expenditure during 2023-24	Amount allocated to UT of Jammu & Kashmir	Expenditure during the year 2024-25			Expenditure to end of the 31 March 2025	Increase (+) / Decrease (-) in <i>Per cent</i> during 2024-25
				Union Territory Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)								
Expenditure Heads(Capital Account) -(Contd.)								
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES -(Contd.)								
(g) Capital Account of Transport -(Contd.)								
5054- Capital Outlay on Roads and Bridges -(Contd.)								
<i>05- Roads-</i>								
101- Bridges		..	..	..	..	..	..	..
							1,173.87	
337- Road Works		1,09,848.42	..	1,02,849.18	..	1,02,849.18	4,47,911.14	(-06)
							1,26,973.34	
800- Other Expenditure		..	..	..	..	..	..	..
							305.73	
	<i>Total - 05</i>	1,09,848.42		1,02,849.18	..	1,02,849.18	4,47,911.14	(-06)
							1,28,452.94	
<i>80- General-</i>								
001- Direction and Administration		..	..	..	..	..	..	..
							250.87	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS-(Contd.)

(Figures in **bold** represent balances to the end of 30 October 2019 yet to be apportioned and retained in UT of Jammu and Kashmir)

Heads of Account	Nature of Expenditure	Expenditure during 2023-24	Amount allocated to UT of Jammu & Kashmir	Expenditure during the year 2024-25			Expenditure to end of the 31 March 2025	Increase (+) / Decrease (-) in <i>Per cent</i> during 2024-25
				Union Territory Expenditure	Central Assistance (including CSS/CS)	Total		

(₹ in lakh)

Expenditure Heads(Capital Account) -(Contd.)

C. CAPITAL ACCOUNT OF ECONOMIC SERVICES -(Contd.)

(g) Capital Account of Transport -(Contd.)

5054- Capital Outlay on Roads and Bridges -(Contd.)

80 General -(Contd.)

004- Research	..	..	..	..	..	..	..	..
							0.39	
052- Machinery and Equipment	..	..	..	..	..	..	..	..
							60.14	
796- Tribal Area Sub Plan	..	..	..	..	..	..	..	..
							90.78	
797- Transfer to/from Reserve Fund and Deposits Accounts	..	..	..	..	..	..	..	..
							39,959.00	
800- Other Expenditure	..	..	..	..	..	..	..	..
							5,021.24	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS-(Contd.)

(Figures in **bold** represent balances to the end of 30 October 2019 yet to be apportioned and retained in UT of Jammu and Kashmir)

Heads of Account	Nature of Expenditure	Expenditure during 2023-24	Amount allocated to UT of Jammu & Kashmir	Expenditure during the year 2024-25			Expenditure to end of the 31 March 2025	Increase (+) / Decrease (-) in <i>Per cent</i> during 2024-25
				Union Territory Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)								
Expenditure Heads(Capital Account) -(Contd.)								
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES -(Contd.)								
(g) Capital Account of Transport -(Contd.)								
5054- Capital Outlay on Roads and Bridges -(Concl.)								
<i>80 General -(Concl.)</i>								
902- Deduct Amount Subvention from Central Road and Infrastructure Fund		(-21,410.51	..	..	..	..	(-33,132.41	(-100
							(-1,25,283.83	
<i>Total - 80</i>		(-21,410.51	..	..	..	..	(-33,132.41	(-100
							(-79,901.41	
Total -5054		2,42,776.52	..	1,33,952.49	91,717.00	2,25,669.49	12,53,395.57	(-07
							13,70,818.53	
5055- Capital Outlay on Road Transport-								
050- Lands and Buildings		..	..	..	..	..	..	..
							551.68	
102- Acquisition of Fleet		85.00	..	15.00	..	15.00	325.00	(-82
							1,727.37	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS-(Contd.)

(Figures in **bold** represent balances to the end of 30 October 2019 yet to be apportioned and retained in UT of Jammu and Kashmir)

Heads of Account	Nature of Expenditure	Expenditure during 2023-24	Amount allocated to UT of Jammu & Kashmir	Expenditure during the year 2024-25			Expenditure to end of the 31 March 2025	Increase (+) / Decrease (-) in Per cent during 2024-25
				Union Territory Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)								
Expenditure Heads(Capital Account) -(Contd.)								
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES -(Contd.)								
(g) Capital Account of Transport -(Contd.)								
5055- Capital Outlay on Road Transport -(Concl'd.)								
103- Workshop Facilities	
							158.26	
190- Investments in Public Sector and other Undertakings								
(i) Investment in J&K State Road Transport Corporation Ltd.		19,390.58	..
							16,880.44	
Total - 190		19,390.58	..
							16,880.44	
800- Other Expenditure		80.00	..	469.64	..	469.64	974.77	(+)487
							7,007.28	
Total -5055		165.00	..	484.64	..	484.64 ⁴	20,690.35	(+)194
							26,325.03	

⁴ Includes ₹15.00 lakh subsidy.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS-(Contd.)

(Figures in **bold** represent balances to the end of 30 October 2019 yet to be apportioned and retained in UT of Jammu and Kashmir)

Heads of Account	Nature of Expenditure	Expenditure during 2023-24	Amount allocated to UT of Jammu & Kashmir	Expenditure during the year 2024-25			Expenditure to end of the 31 March 2025	Increase (+) / Decrease (-) in <i>Per cent</i> during 2024-25
				Union Territory Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)								
Expenditure Heads(Capital Account) -(Contd.)								
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES -(Contd.)								
(g) Capital Account of Transport -(Concl.)								
5056- Capital Outlay on Inland Water Transport-								
104- Navigation		..	..	..	..	..	..	..
							2,774.37	
	Total -5056	..	..	..	..	..	..	..
							2,774.37	
	Total - (g) Capital Account of Transport	2,42,941.52	..	1,34,437.13	91,717.00	2,26,154.13	12,74,085.92	(-07)
							13,99,917.93	
(h) Capital Account of Communication-								
5275- Capital Outlay on Other Communication Services-								
101- Other Communication Facilities		..	..	..	..	..	..	..
							0.40	
800- Other Expenditure		..	..	..	..	..	..	..
							1.69	
	Total -5275	..	..	..	..	..	..	..
							2.09	
	Total - (h) Capital Account of Communication	..	..	..	..	..	..	..
							2.09	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS-(Contd.)

(Figures in **bold** represent balances to the end of 30 October 2019 yet to be apportioned and retained in UT of Jammu and Kashmir)

Heads of Account	Nature of Expenditure	Expenditure during 2023-24	Amount allocated to UT of Jammu & Kashmir	Expenditure during the year 2024-25			Expenditure to end of the 31 March 2025	Increase (+) / Decrease (-) in <i>Per cent</i> during 2024-25
				Union Territory Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)								
Expenditure Heads(Capital Account) -(Contd.)								
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES -(Contd.)								
(i) Capital Account of Science, Technology and Environment-								
5425- Capital outlay on other Scientific and Environmental Research-								
208- Ecology & Environment		155.72	..	298.59	..	298.59 ⁵	1,138.14	(+)92
							2,389.32	
800- Other Expenditure		3,432.01	..	10,849.40	..	10,849.40	25,276.82	(+)216
							13,544.26	
	Total -5425	3,587.73	..	11,147.99	..	11,147.99	26,414.96	(+)211
							15,933.58	
	Total - (i) Capital Account of Science, Technology and Environment	3,587.73	..	11,147.99	..	11,147.99	26,414.96	(+)211
							15,933.58	

⁵ Please refer para 3 (xi) to "Notes to Finance Accounts" Volume-I.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS-(Contd.)

(Figures in **bold** represent balances to the end of 30 October 2019 yet to be apportioned and retained in UT of Jammu and Kashmir)

Heads of Account	Nature of Expenditure	Expenditure during 2023-24	Amount allocated to UT of Jammu & Kashmir	Expenditure during the year 2024-25			Expenditure to end of the 31 March 2025	Increase (+) / Decrease (-) in <i>Per cent</i> during 2024-25
				Union Territory Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)								
Expenditure Heads(Capital Account) -(Contd.)								
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES -(Contd.)								
(j) Capital Account of General Economic Services -(Contd.)								
5452- Capital Outlay on Tourism-								
<i>01- Tourist Infrastructure-</i>								
101- Tourist Centre	
							2,269.53	
102- Tourist Accomodation	
							13,073.01	
103- Tourist Transport	
							1.98	
800- Other Expenditure	
							4,458.10	
<i>Total - 01</i>	
							19,802.62	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS-(Contd.)

(Figures in **bold** represent balances to the end of 30 October 2019 yet to be apportioned and retained in UT of Jammu and Kashmir)

Heads of Account	Nature of Expenditure	Expenditure during 2023-24	Amount allocated to UT of Jammu & Kashmir	Expenditure during the year 2024-25			Expenditure to end of the 31 March 2025	Increase (+) / Decrease (-) in <i>Per cent</i> during 2024-25
				Union Territory Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)								
Expenditure Heads(Capital Account) -(Contd.)								
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES -(Contd.)								
(j) Capital Account of General Economic Services -(Contd.)								
5452- Capital Outlay on Tourism -(Contd.)								
<i>80- General-</i>								
104- Promotion and Publicity	
							4,185.43	
190- Investment in Public Sector Undertaking and other Sectors								
(i) Sher-I-Kashmir International Conference Centre	
							839.52	
(ii) Jawahar Institute of Mountaineering Batote	
							7.00	
(iii) Jammu and Kashmir Tourism Development Corporation Limited	
							2,112.79	
(iv) Cable Car Corporation	
							1,028.25	
Total - 190		3,987.56	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS-(Contd.)

(Figures in **bold** represent balances to the end of 30 October 2019 yet to be apportioned and retained in UT of Jammu and Kashmir)

Heads of Account	Nature of Expenditure	Expenditure during 2023-24	Amount allocated to UT of Jammu & Kashmir	Expenditure during the year 2024-25			Expenditure to end of the 31 March 2025	Increase (+) / Decrease (-) in <i>Per cent</i> during 2024-25
				Union Territory Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)								
Expenditure Heads(Capital Account) -(Contd.)								
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES -(Contd.)								
(j) Capital Account of General Economic Services -(Contd.)								
5452- Capital Outlay on Tourism -(Concl.)								
<i>80 General -(Concl.)</i>								
800- Other Expenditure		13,777.63	..	16,498.61	162.98	16,661.59	78,624.88	(+)21
							2,00,502.15	
	<i>Total - 80</i>	13,777.63		16,498.61	162.98	16,661.59	78,624.88	(+)21
							2,08,675.14	
	Total -5452	13,777.63	..	16,498.61	162.98	16,661.59	78,624.88	(+)21
							2,28,477.76	
5465- Investments in General Financial and Trading Institutions-								
<i>01- Investment in General Financial Institutions-</i>								
190- Investments in Public Sector and Other Undertakings								
	(i) Investment in J&K Kamraz Rural Bank	..	..	..	..	..	..	..
							215.79	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS-(Contd.)

(Figures in **bold** represent balances to the end of 30 October 2019 yet to be apportioned and retained in UT of Jammu and Kashmir)

Heads of Account	Nature of Expenditure	Expenditure during 2023-24	Amount allocated to UT of Jammu & Kashmir	Expenditure during the year 2024-25			Expenditure to end of the 31 March 2025	Increase (+) / Decrease (-) in <i>Per cent</i> during 2024-25
				Union Territory Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)								
Expenditure Heads(Capital Account) -(Contd.)								
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES -(Contd.)								
(j) Capital Account of General Economic Services -(Contd.)								
5465- Investments in General Financial and Trading Institutions - (Contd.)								
<i>01 Investment in General Financial Institutions -(Contd.)</i>								
190- Investments in Public Sector and other Undertakings -(Concl.)								
	(ii) Other Investment	..	..	..	..	..	..	..
							387.59	
	(iii) Investment in Jammu Rural Bank	..	..	..	..	..	..	..
							125.96	
	(iv) Investment in J&K Financial Corporation	..	..	..	..	..	..	..
							4,483.64	
	(v) Investment in J&K Bank Ltd.	..	..	..	..	..	..	..
							55,531.35	
	Total - 190	..	..	..	..	..	..	..
							60,744.33	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS-(Contd.)

(Figures in **bold** represent balances to the end of 30 October 2019 yet to be apportioned and retained in UT of Jammu and Kashmir)

Heads of Account	Nature of Expenditure	Expenditure during 2023-24	Amount allocated to UT of Jammu & Kashmir	Expenditure during the year 2024-25			Expenditure to end of the 31 March 2025	Increase (+) / Decrease (-) in <i>Per cent</i> during 2024-25
				Union Territory Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)								
Expenditure Heads(Capital Account) -(Contd.)								
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES -(Contd.)								
(j) Capital Account of General Economic Services -(Contd.)								
5465- Investments in General Financial and Trading Institutions - (Concl.)								
<i>01 Investment in General Financial Institutions -(Concl.)</i>								
800- Other Expenditure		..	..	..	..	..	..	..
							74.90	
	<i>Total - 01</i>	..	..	..	..	..	..	..
							60,819.23	
	Total -5465	..	..	..	..	..	..	..
							60,819.23	
5475- Capital Outlay on other General Economic Services-								
101- Land Ceilings (other than agricultural land)		..	..	..	..	..	..	..
							116.64	
102- Civil Supplies		..	..	..	..	..	..	..
							27.80	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS-(Contd.)

(Figures in **bold** represent balances to the end of 30 October 2019 yet to be apportioned and retained in UT of Jammu and Kashmir)

Heads of Account	Nature of Expenditure	Expenditure during 2023-24	Amount allocated to UT of Jammu & Kashmir	Expenditure during the year 2024-25			Expenditure to end of the 31 March 2025	Increase (+) / Decrease (-) in <i>Per cent</i> during 2024-25
				Union Territory Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)								
Expenditure Heads(Capital Account) -(Contd.)								
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES -(Contd.)								
(j) Capital Account of General Economic Services -(Contd.)								
5475- Capital Outlay on other General Economic Services -(Contd.)								
103- Land Ceiling for Agricultural Land	
							64.28	
112- Statistics		24.07	..	39.76	..	39.76	233.21	(+)65
							34.92	
115- Financial Support for Infrastructure Development		17,997.31	..	25,265.69	..	25,265.69	97,499.64	(+)40
							100.00	
190- Investments in Public Sector and other Undertakings								
(i) Investment in Jammu Rural Bank	
							94.00	
(ii) Ellaquai Dehati Bank	
							483.00	
(iii) Investment in J&K Kamraz Rural Bank	
							171.00	
Total - 190	
							748.00	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS-(Contd.)

(Figures in **bold** represent balances to the end of 30 October 2019 yet to be apportioned and retained in UT of Jammu and Kashmir)

Heads of Account	Nature of Expenditure	Expenditure during 2023-24	Amount allocated to UT of Jammu & Kashmir	Expenditure during the year 2024-25			Expenditure to end of the 31 March 2025	Increase (+) / Decrease (-) in Per cent during 2024-25
				Union Territory Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)								
EXPENDITURE HEADS(CAPITAL ACCOUNT) -(Concl.)								
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES -(Concl.)								
(j) Capital Account of General Economic Services -(Concl.)								
5475- Capital Outlay on other General Economic Services - (Concl.)								
202-	Compensation to Land holders on abolition of Zamindari System	..	..	..	..	..	..	..
							5.77	
800-	Other Expenditure	24,077.96	..	17,259.55	462.83	17,722.38	3,27,276.82	(-)26
							5,48,526.25	
	Total -5475	42,099.34	..	42,565.00	462.83	43,027.83	4,25,009.67	(+)02
							5,49,623.66	
	Total - (j) Capital Account of General Economic Services	55,876.97	..	59,063.61	625.81	59,689.42	5,03,634.55	(+)07
							8,38,920.65	
	Total - C.CAPITAL ACCOUNT OF ECONOMIC SERVICES	7,54,398.93	..	5,46,104.68	2,33,751.64	7,79,856.32	40,36,719.39	(+)03
							66,11,154.93	
	Total - EXPENDITURE HEADS (CAPITAL ACCOUNT)	12,08,885.45	..	8,88,187.42 ⁷	3,17,818.33 ⁸	12,06,005.75 ⁹	61,86,230.19	..
							1,03,00,075.63	
	Subsidy	4,729.87		15.00	..	15.00		(-)100
	Grant-in-aid	14,770.62		728.36	6,584.35	7,312.71		(-)50

⁷ Includes ₹70,523.38 lakh of expenditure of UT share of Centrally Sponsored Schemes.

⁸ Includes expenditure of ₹3,17,655.33 lakh of Centrally share of Centrally Sponsored Schemes, ₹162.98 lakh of from Special Central Assistance..

⁹ Investment of ₹5,975.12 lakh is appearing across the statement. However, no PSU has shown this amount as investment (St-19) which is under reconciliation.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS-(Contd.)			
EXPLANATORY NOTE TO STATEMENT NO. 16			
Expenditure on Capital Account - There was a net decrease of ₹2,879.70 lakh in the Capital Expenditure from ₹12,08,885.45 lakh lakh in 2023-24 to ₹12,06,005.75 lakh in 2024-25 resulting in decrease of 0.24 percent over previous year. The overall decrease is the result of prominent decrease/increase under the following Heads of Account.			
Major Head of Account	Decrease	Main Reason	
(₹ in lakh)			
4055	Capital outlay on Police	1,968.80	The overall decrease under this head works out to (-)13.5 percent over previous year expenditure. It is mainly due to decrease of (-)35.9 percent under State Police
4210	Capital Outlay on Medical and Public Health	12,676.83	The overall decrease under this head works out to (-)19.7 percent over previous year expenditure. It is mainly due to decrease of (-)42.11 percent under allopathy
4215	Capital Outlay on Water Supply and Sanitation	16,316.18	The overall decrease under this head works out to (-)25.93 percent over previous year expenditure. It is mainly due to decrease of (-)25.93 percent under Rural Water Supply
4216	Capital Outlay on Housing	3,664.61	The overall decrease under this head works out to (-)36.83 percent over previous year expenditure. It is mainly due to decrease of (-)37 percent under Other expenditure
4217	Capital Outlay on Urban Development	37,185.61	The overall decrease under this head works out to (-)28.96 percent over previous year expenditure. It is mainly due to decrease of (-) 39.84 percent under Other expenditure
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, other Backward Classes and Minorities	2,128.07	The overall decrease under this head works out to (-)27.65 percent over previous year expenditure. It is mainly due to decrease of (-) 29.69 percent under Other expenditure
4515	Capital Outlay on other Rural Development Programmes	57,064.91	The overall decrease under this head works out to (-) 20.92 percent over previous year expenditure. It is mainly due to decrease of (-) 42.88 percent under Rural Development
5054	Capital Outlay on Roads and Bridges	17,107.03	The overall decrease under this head works out to (-) 7.05 percent over previous year expenditure. It is mainly due to decrease of (-) 21.26 percent under Bridges

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS-(Concl.d.)			
EXPLANATORY NOTE TO STATEMENT NO. 16-(Concl.d.)			
Major Head of Account	Increase	Main Reasons	
(₹ in lakh)			
The decrease in Expenditure was partly off set by increase mainly under the following Heads of Accounts. -			
4059	Capital Outlay on Public Works	13,358.69	The overall increase under this head works out to 25.72 percent over previous year expenditure. It is mainly due to increase of 103.4 percent under Direction and Administration
4202	Capital Outlay on Education, Sports, Art and Culture	21,112.71	The overall increase under this head works out to 27.07 percent over previous year expenditure. It is mainly due to increase of 93.57 percent under University and Higher Education
4235	Capital Outlay on Social Security and Welfare	10,884.83	The overall increase under this head works out to 32.97 percent over previous year expenditure. It is mainly due to increase of 33.45 percent under Other Rehabilitation Schemes
4401	Capital Outlay on Crop Husbandry	33,112.52	The overall increase under this head works out to 96.68 percent over previous year expenditure. It is mainly due to increase of 142.6 percent under Agricultural Farms
4403	Capital Outlay on Animal Husbandry	17,789.39	The overall increase under this head works out to 139.85 percent over previous year expenditure. It is mainly due to increase of 139.85 percent under Veterinary Services and Animal Health
4408	Capital Outlay on Food Storage and Warehousing	8,818.97	The overall increase under this head works out to 49.45 percent over previous year expenditure. It is mainly due to increase of 49.01 percent under Procurement and Supply
4415	Capital Outlay on Agricultural Research and Education	7,627.00	The overall increase under this head works out to 146.93 percent over previous year expenditure. It is mainly due to increase of 146.93 percent under Education
4701	Capital Outlay on Medium Irrigation	1,153.33	The overall increase under this head works out to 48.13 percent over previous year expenditure. It is mainly due to increase of 74.87 percent under Ravi Tawi Irrigation Scheme
4702	Capital Outlay on Minor Irrigation	1,250.02	The overall increase under this head works out to 23.62 percent over previous year expenditure. It is mainly due to increase of 23.62 percent under Surface Water
4711	Capital Outlay on Flood Control Projects	1,022.38	The overall increase under this head works out to 17.94 percent over previous year expenditure. It is mainly due to increase of 17.94 percent under Civil Works
4801	Capital Outlay on Power Projects	6,773.64	The overall increase under this head works out to 9.5 percent over previous year expenditure. It is mainly due to increase of 60.12 percent under direction and administration
4851	Capital Outlay on Village and Small Industries	8,915.82	The overall increase under this head works out to 74.9 percent over previous year expenditure. It is mainly due to increase of 455.27 percent under Industrial Estate
5425	Capital outlay on other Scientific and Environmental Research	7,560.25	The overall increase under this head works out to 210.73 percent over previous year expenditure. It is mainly due to increase of 216.12 percent under Other Expenditure
5452	Capital Outlay on Tourism	2,883.99	The overall increase under this head works out to 20.93 percent over previous year expenditure. It is mainly due to increase of 20.93 percent under Other Expenditure

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS-(Contd.)									
"Annexure: Release/Expenditure under Centrally Sponsored/Other than CSS(Central Assistance, Special Assistance, etc.(Including Capital Expenditure))"									
(Centrally sponsored Schemes including Capital Expenditure)									
S.No	Name of the Schemes (Ministry / Department wise)	Amount Released by GOI	Central Share actually released by UT Govt.	Deficit(-) Excess(+)	UT Share as per Funding patern[A]	UT Share released	Deficit(-) Excess(+)	Total releases (4+7)	Expenditure[A]
1	2	3	4	5	6	7	8	9	10
(₹ in lakh)									
<i>Ministry of Agriculture-</i>									
1	Krishionnati Yojana	11,286.96	5,166.93	(-)6,120.03	1,011.10	227.76	(-)783.34	5,394.69	6,601.50
2	Rashtriya Krishi Vikas Yojana (RKVY)	3,681.74	5,002.73	(+)1,320.99	-	-	-	5,002.73	4,076.13
	<i>Total-Ministry of Agriculture</i>	14,968.70	10,169.66	(-)4,799.04	1,011.10	227.76	(-)783.34	10,397.42	10,677.63
<i>Ministry of Consumer Affairs and Public Distributions-</i>									
3	Assistance to State Agencies for intra-state movement of foodgrains and FPS dealers under NFSA	8,981.52	15,730.15	(+)6,748.63	2,993.84	2,235.00	(-)758.84	17,965.15	18,299.42
4	Scheme for Modernisation and Reforms through Technology in Public Distribution System (Smart-PDS)	-	21.35	(+)21.35	-	6.35	(+)6.35	27.70	-
	<i>Total-Ministry of Consumer Affairs and Public Distributions</i>	8,981.52	15,751.50	(+)6,769.98	2,993.84	2,241.35	(-)752.49	17,992.85	18,299.42
<i>Ministry of Environment and Forests-</i>									
5	Green India Mission-National Afforestation Programme	450.00	450.00	-	-	-	-	450.00	173.70
6	Integrated Development of Wildlife Habitats	73.97	73.95	(-)0.02	-	-	-	73.95	197.57
	<i>Total-Ministry of Environment and Forests</i>	523.97	523.95	(-)0.02	-	-	-	523.95	371.27
<i>Ministry of Food Processing-</i>									
7	PM Formalisation of Micro Food Processing Enterprises PM-FME	2,575.00	925.00	(-)1,650.00	248.61	91.67	(-)156.94	1,016.67	1,025.62
	<i>Total-Ministry of Food Processing</i>	2,575.00	925.00	(-)1,650.00	248.61	91.67	(-)156.94	1,016.67	1,025.62

(A) source: SNA-01 report of the PFMS.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS-(Contd.)									
Annexure: Release/Expenditure under Centrally Sponsored/Central Sector/Central Assistance									
(Centrally sponsored Schemes including Capital Expenditure)									
S.No	Name of the Schemes (Ministry / Department wise)	Amount Released by GOI	Central Share actually released by UT Govt.	Deficit(-) Excess(+)	UT Share as per Funding patern[A]	UT Share released	Deficit(-) Excess(+)	Total releases (4+7)	Expenditure[A]
1	2	3	4	5	6	7	8	9	10
(₹ in lakh)									
	<i>Ministry of Health and Family Welfare-</i>								
8	Flexible Pool for RCH and Health System Strengthening, National Health Programme and National Urban Health Mission	80,693.01	76,645.01	(-)4,048.00	8,965.89	11,071.11	(+)2,105.22	87,716.12	87,030.51
9	Infrastructure Maintenance	19,507.99	17,183.33	(-)2,324.66	-	-	-	17,183.33	17,179.10
10	Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (PM-ABHIM)	6,044.00	3,022.00	(-)3,022.00	671.55	407.78	(-)263.77	3,429.78	4,934.66
11	National AYUSH Mission (NAM)	4,361.60	4,553.66	(+)192.06	219.45	506.44	(+)286.99	5,060.10	4,359.11
12	Tertiary Care Programme	3,471.06	597.55	(-)2,873.51	375.00	-	(-)375.00	597.55	4,401.69
13	Strengthening of State Drug Regulatory System	-	1,102.00	(+)1,102.00	-	-	-	1,102.00	675.75
14	Human Resources for Health and Medical Education	-	10,000.00	(+)10,000.00	-	1,111.00	(+)1,111.00	11,111.00	14,910.62
	<i>Total-Ministry of Health and Family Welfare</i>	1,14,077.66	1,13,103.55	(-)974.11	10,231.89	13,096.33	(+)2,864.44	1,26,199.88	1,33,491.44
	<i>Ministry of Home Affairs-</i>								
15	Modernisation of Police Forces	1,60,261.00	569.00	(-)1,59,692.00	-	62.83	(+)62.83	631.83	1,265.96
16	Border Area Development Program (BADP)	-	462.83	(+)462.83	-	473.30	(+)473.30	936.13	2,349.31
	<i>Total-Ministry of Home Affairs</i>	1,60,261.00	1,031.83	(-)1,59,229.17	-	536.13	(+)536.13	1,567.96	3,615.27
	<i>Ministry of Law and Justice-</i>								
17	Infrastructure Facilities for Judiciary	3,150.00	3,150.00	-	-	-	-	3,150.00	3,378.27
18	National Mission for Safety of Women (Nirbhaya Fund)	148.16	294.62	(+)146.46	16.46	-	(-)16.46	294.62	6.38
	<i>Total-Ministry of Law and Justice</i>	3,298.16	3,444.62	(+)146.46	16.46	-	(-)16.46	3,444.62	3,384.65
	<i>Ministry of Cooperation-</i>								
19	Digitalisation of Primary Agriculture Cooperative Societies	185.37	268.44	(+)83.07	46.34	67.12	(+)20.78	335.56	275.93
20	Strengthening of Cooperatives through IT Interventions	-	7.71	(+)7.71	-	1.93	(+)1.93	9.64	9.00
	<i>Total-Ministry of Cooperation</i>	185.37	276.15	(+)90.78	46.34	69.05	(+)22.71	345.20	284.93
	<i>Ministry of Drinking Water and Sanitation-</i>								
21	Jal Jeevan Mission (JJM)/National Rural Drinking Water Mission	-	-	-	7,709.53	11,482.00	(+)3,772.47	11,482.00	1,51,093.62
22	Swachh Bharat Mission- Rural (SBM-Rural)	18,500.00	19,332.50	(+)832.50	2,055.56	1,895.00	(-)160.56	21,227.50	20,944.10
	<i>Total-Ministry of Drinking Water and Sanitation</i>	18,500.00	19,332.50	(+)832.50	9,765.09	13,377.00	(+)3,611.91	32,709.50	1,72,037.72

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS-(Contd.)									
Annexure: Release/Expenditure under Centrally Sponsored/Central Sector/Central Assistance									
(Centrally sponsored Schemes including Capital Expenditure)									
S.No	Name of the Schemes (Ministry / Department wise)	Amount Released by GOI	Central Share actually released by UT Govt.	Deficit(-) Excess(+)	UT Share as per Funding patern[A]	UT Share released	Deficit(-) Excess(+)	Total releases (4+7)	Expenditure[A]
1	2	3	4	5	6	7	8	9	10
(₹ in lakh)									
	<i>Ministry of Fisheries, Animal Husbandry and Dairying-</i>								
23	Livestock Census and Integrated Sample Survey	40.00	99.71	(+)59.71	-	-	-	99.71	100.74
24	Livestock Health and Disease Control Programme CSS	1,336.97	1,787.54	(+)450.57	-	-	-	1,787.54	1,725.94
25	National Livestock Mission	250.00	400.00	(+)150.00	-	-	-	400.00	442.50
26	Pradhan Mantri Matsya Sampada Yojana (PMMSY)	2,205.33	2,071.79	(-)133.54	-	-	-	2,071.79	2,115.75
	<i>Total-Ministry of Fisheries, Animal Husbandry and Dairying</i>	3,832.30	4,359.04	(+)526.74		-		4,359.04	4,384.93
	<i>Ministry of Housing and Urban Affairs-</i>								
27	Mission for Development of 100 Smart Cities	20,825.00	19,600.00	(-)1,225.00	20,825.00	19,600.00	(-)1,225.00	39,200.00	38,714.82
28	Other Items of State/ UT Component- PMAY Urban	4,119.87	3,883.07	(-)236.80	457.76	833.50	(+)375.74	4,716.57	11,136.32
29	National Urban Livelihood Mission - State Component	-	-	-	-	122.22	(+)122.22	122.22	461.61
30	Swachh Bharat Mission (SBM) - Urban	-	-	-	-	2,316.50	(+)2,316.50	2,316.50	4,230.65
	<i>Total-Ministry of Housing and Urban Affairs</i>	24,944.87	23,483.07	(-)1,461.80	21,282.76	22,872.22	(+)1,589.46	46,355.29	54,543.40
	<i>Ministry of Panchayati Raj-</i>								
31	Rashtriya Gram Swaraj Abhiyan (RGSA)	6,500.00	5,000.00	(-)1,500.00	722.22	555.55	(-)166.67	5,555.55	5,789.30
	<i>Total-Ministry of Panchayati Raj</i>	6,500.00	5,000.00	(-)1,500.00	722.22	555.55	(-)166.67	5,555.55	5,789.30
	<i>Ministry of Rural Development-</i>								
32	Indira Gandhi National Disability Pension Scheme	82.63	241.13	(+)158.50	-	129.47	(+)129.47	370.60	335.25
33	Indira Gandhi National Old Age Pension Scheme	3,160.51	7,888.40	(+)4,727.89	-	7,230.25	(+)7,230.25	15,118.65	15,678.64
34	Indira Gandhi National Widow Pension Scheme	220.77	578.13	(+)357.36	-	450.45	(+)450.45	1,028.58	969.12
35	Mahatma Gandhi National Rural Guarantee Programme	24,947.86	26,947.86	(+)2,000.00	-	-	-	26,947.86	26,951.43
36	National Rural Livelihood Mission (NRLM)	6,583.96	9,001.96	(+)2,418.00	691.49	1,040.20	(+)348.71	10,042.16	13,978.85
37	Pradhan Mantri Awas Yojana- Rural (PMAY)	28,887.75	59,521.50	(+)30,633.75	3,209.75	6,613.50	(+)3,403.75	66,135.00	63,991.18
38	Pradhan Mantri Gram Sadak Yojana (PMGSY)	1,02,825.00	91,717.00	(-)11,108.00	11,425.00	14,734.00	(+)3,309.00	1,06,451.00	1,16,823.26
39	Pradhan Mantri Krishi Sinchayi Yojana- Watershed Development Component	4,047.00	3,976.00	(-)71.00	-	-	-	3,976.00	4,035.10
	<i>Total-Ministry of Rural Development</i>	1,70,755.48	1,99,871.98	29,116.50	15,326.24	30,197.87	14,871.63	2,30,069.85	2,42,762.83
	<i>Ministry of Education</i>								
40	Pradhan Mantri Uchhatar Shiksha Abhiyan (PM-USHA)	4,506.00	4,506.00	-	500.67	158.00	(-)342.67	4,664.00	3,380.03
41	New India Literacy Programme (NILP)	261.40	137.01	(-)124.39	29.04	15.23	(-)13.81	152.24	183.02
42	PM Schools for Rising India (PM SHRI)	9,971.96	7,451.83	(-)2,520.13	1,107.99	536.92	(-)571.07	7,988.75	7,992.09
43	Pradhan Mantri Poshan Shakti Nirman (Erstwhile National Programme of Mid Day Meal in Schools)	11,936.92	13,042.97	(+)1,106.05	1,326.32	774.64	(-)551.68	13,817.61	14,881.13
44	Samagra Shiksha	82,349.31	83,265.61	(+)916.30	9,149.92	9,251.76	(+)101.84	92,517.37	93,519.89
	<i>Total-Ministry of Education</i>	1,09,025.59	1,08,403.42	(-)622.17	12,113.94	10,736.55	(-)1,377.39	1,19,139.97	1,19,956.16

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS-(Concl'd.)									
Annexure: Release/Expenditure under Centrally Sponsored/Central Sector/Central Assistance									
(Centrally sponsored Schemes including Capital Expenditure)									
S.No	Name of the Schemes (Ministry / Department wise)	Amount Released by GOI	Central Share actually released by UT Govt.	Deficit(-) Excess(+)	UT Share as per Funding patern[A]	UT Share released	Deficit(-) Excess(+)	Total releases (4+7)	Expenditure[A]
1	2	3	4	5	6	7	8	9	10
(₹ in lakh)									
	<i>Ministry of Social Justice and Empowerment-</i>								
45	Atal Vayo Abhyuday Yojana (AVYAY)	5.00	-	(-)5.00	-	-	-	-	1.46
46	Post Matric Scholarship for OBCs, EBCs and DNTs- PM YASASVI	328.00	-	(-)328.00	218.67	-	(-)218.67	-	82.81
47	Pradhan Mantri Anusuchit Jaati Abhyuday Yojana (PM AJAY)	859.43	518.23	(-)341.20	-	-	-	518.23	635.74
48	Strengthening of Machinery for Enforcement of Protection of Civil Rights Act 1995 and Prevention of Atrocities Act 1989(DAMA)	55.03	55.03	-	55.03	55.03	-	110.06	22.03
49	National Action Plan for Drug Demand Reduction	140.73	194.46	(+)53.73	-	-	-	194.46	174.51
50	Post Matric Scholarship for SCs	-	-	-	-	428.90	(+)428.90	428.90	321.72
51	Pre Matric Scholarship for SCs	-	-	-	-	70.00	(+)70.00	70.00	110.95
52	Schme for implementation of Persons with disability Act	-	222.98	(+)222.98	-	-	-	222.98	222.98
	<i>Total-Ministry of Social Justice and Empowerment</i>	1,388.19	990.7	(-)397.49	273.70	553.93	(+)280.23	1,544.63	1,572.20
	<i>Ministry of Tribal Affairs-</i>								
53	Administrative Cost to States/UTs	53.50	53.50	-	-	-	-	53.50	-
54	Post Matric Scholarship- Tribal	995.00	995.00	-	110.56	116.00	(+)5.44	1,111.00	1,079.48
55	Support to Tribal Research Institutes	100.00	200.00	(+)100.00	-	-	-	200.00	202.30
	<i>Total-Ministry of Tribal Affairs</i>	1,148.50	1,248.50	(+)100	110.56	116.00	(+)5.44	1,364.50	1,281.78
	<i>Ministry of Water Resources-</i>								
56	Irrigation Census	7.56	49.95	(+)42.39	-	-	-	49.95	43.70
57	National River Conservation Plan-Other Basins	3,000.00	4,938.75	(+)1,938.75	333.33	383.00	(+)49.67	5,321.75	2,277.20
58	Flood Management and Border Area Programme (FMBAP)	-	48.60	(+)48.60	-	337.00	(+)337.00	385.60	3,509.88
	<i>Total-Ministry of Water Resources</i>	3,007.56	5,037.30	(+)2,029.74	333.33	720.00	(+)386.67	5,757.30	5,830.78
	<i>Ministry of Women and Child Development-</i>								
59	Mission Vatsalya (Child Protection Services and Child Welfare Services)	4,474.55	6,507.29	(+)2,032.74	432.09	569.28	(+)137.19	7,076.57	6,458.80
60	Saksham Anganwadi and Poshan 2.0 (Umbrella ICDS-Anganwadi Services Poshan Abhiyan Scheme for Adolescent Girls National Creche Scheme)	66,279.24	62,641.41	(-)3,637.83	7,364.36	6,097.34	(-)1,267.02	68,738.75	66,944.19
61	SAMARTHYA (Shakti Sadan (Swadhar Ujjawala Widow Home) Shakhi Niwas Palna PMMVY National Hub for Women Empowerment Gender Budgeting Research Skilling Training Media etc)	5,103.26	6,639.81	(+)1,536.55	567.03	701.89	(+)134.86	7,341.70	6,777.51
62	SAMBAL (Beti Bachao Beti Padhao One Stop Centre Mahila Police Volunteer Women helpline Nari Adalat etc)	784.88	694.96	(-)89.92	-	-	-	694.96	1,007.94
	<i>Total-Ministry of Women and Child Development</i>	76,641.93	76,483.47	(-)158.46	8,363.48	7,368.51	(-)994.97	83,851.98	81,188.44
	G. Total	7,20,615.80	5,89,436.24	(-)1,31,179.56	82,839.56	1,02,759.92	(+)19,920.36	6,92,196.16^S	8,60,497.77

(S) The amount i.e. ₹6,92,196.16 lakh (Revenue Expenditure ₹3,04,017.45 lakh and Capital Expenditure ₹3,88,178.71 lakh) includes central share of ₹5,89,436.24 lakh and UT share of ₹1,02,759.92 lakh.

(A) Source: SNA-01 report of the PFMS.

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES

(a) Statement of Public Debt and Other Obligations

(Figures in **bold** represent balances to the end of 30 October 2019 yet to be apportioned and retained in UT of Jammu and Kashmir)

Description of Debt	Balance as on	Amount	Additions	Discharges	Balance as on	Net Increase(+)/	Interest
	1 April 2024	allocated to UT	during	during	31 March	Decrease(-)	Paid
		of Jammu	the year	the year	2025	during the year	
		& Kashmir				2024-25	
						Amount	per cent
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
							(9)
(₹ in lakh)							
E. PUBLIC DEBT							
6003- Internal Debt of the State Government-							
101- Market Loans (A)	35,54,143.41		13,17,000.00	1,40,000.00	47,31,143.41	(+11,77,000.00	(+33 5,57,026.90
	34,29,080.04				34,29,080.04		
103- Loans from Life Insurance Corporation of India	(-)55,804.00		..	10,284.87	(-)66,088.87 ^{\$}	(-)10,284.87	(-)18 4,965.65
	1,14,871.40				1,14,871.40		
104- Loans from General Insurance Corporation of India	(-)99.23		..	..	(-)99.23 ^{\$}	..	... ..
	99.24				99.24		
105- Loans from the National Bank for Agricultural and Rural Development	1,01,823.44		82,240.43	46,306.64	1,37,757.23	(+)35,933.79	(+)35 12,811.09
	1,95,122.49				1,95,122.49		
106- Compensation and Other Bonds							
(i)- Uday Bonds	(-)92,151.00		..	35,375.50	(-)1,27,526.50 ^{\$}	(-)35,375.50	(-)38 14,586.50
	3,53,755.00				3,53,755.00		
Total-106	(-)92,151.00		..	35,375.50	(-)1,27,526.50 ^{\$}	(-)35,375.50	(-)38 14,586.50
	3,53,755.00				3,53,755.00		
107- Loans from the State Bank of India and other Banks	5,980.50		..	..	5,980.50	..	... 242.56
	0.00				0.00		

(A) For details, please see Annexure to this statement.

(\$) Minus balance across the statement is due to non-apportionment of balances as on 30 October 2019 (pre re-organisation)

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES-(Contd.)

(a) Statement of Public Debt and Other Obligations								
(Figures in bold represent balances to the end of 30 October 2019 yet to be apportioned and retained in UT of Jammu and Kashmir)								
Description of Debt	Balance as on 1 April 2024	Amount allocated to UT of Jammu & Kashmir	Additions during the year	Discharges during the year	Balance as on 31 March 2025	Net Increase(+)/ Decrease(-) during the year 2024-25	Interest Paid	
(1)	(2)	(3)	(4)	(5)	(6)	Amount	per cent	(9)
(₹ in lakh)								
E. PUBLIC DEBT-(Contd.)								
6003 Internal Debt of the State Government-(Concl'd.)								
109- Loans from Other Institutions (A)	(-)6,55,005.99		..	3,47,162.24 @	(-)10,02,168.23 \$	(-)3,47,162.24	(-)53	2,40,669.27
	43,737.41				43,737.41			
110- Ways and Means Advances from the Reserve Bank of India								
(i)- Ways and Means Advances	(-)69,211.00		19,99,991.00	19,42,803.00	(-)12,023.00 \$	(+)57,188.00	(+)83	2,219.72
	69,211.00				69,211.00			
(ii)- Special Drawing Facility by RBI	..		9,280.00	7,424.00	1,856.00	(+)1,856.00	...	0.86
			
(iii)- Over Draft	..		5,64,804.23	5,64,804.23	..	..	...	378.26
			
Total-110	(-)69,211.00		25,74,075.23	25,15,031.23	(-)10,167.00 \$	(+)59,044.00	(+)85	2,598.84
	69,211.00				69,211.00			
111- Special Securities issue to National Small Savings Fund of the Central Government	2,38,875.97		..	84,864.50	1,54,011.47	(-)84,864.50	(-)36	46,728.35
	3,37,032.49				3,37,032.49			
Total - 6003-Internal Debt of the State Government	30,28,552.10		39,73,315.66	31,79,024.98	38,22,842.78	(+)7,94,290.68	(+)26	8,79,629.16
	45,42,909.08				45,42,909.08			

(@) Includes repayment amounting to ₹3,45,184.00 lakh made on account of discharge of Off-Budget liabilities resulting into adverse balance under this minor head and also understating the net outstanding liabilities to the extent of off-budget repayments.

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES-(Contd.)

(a) Statement of Public Debt and Other Obligations									
(Figures in bold represent balances to the end of 30 October 2019 yet to be apportioned and retained in UT of Jammu and Kashmir)									
Description of Debt	Balance as on 1 April 2024	Amount allocated to UT of Jammu & Kashmir	Additions during the year	Discharges during the year	Balance as on 31 March 2025	Net Increase(+)/ Decrease(-) during the year 2024-25			Interest Paid
						Amount	per cent		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	
(₹ in lakh)									
E. Public Debt-(Contd.)									
6004 Loans and Advances from the Central Government-									
<i>01 Non-Plan Loans-</i>									
201- House Building Advances	..		..	..	..	..	..	..
	107.59				107.59				
800- Other Loans	..		..	..	..	..	..	..
	9,520.92				9,520.92				
<i>Total - 01</i>	..	..	..	..	..	..	..	..
	9,628.51				9,628.51				
<i>02- Loans for State / Union Territory Plan Schemes-</i>									
101- Block Loans	(-)13,055.47		..	2,970.59	(-)16,026.06 \$	(-)2,970.59	(-)23	1,006.78	
	44,874.58				44,874.58				
105- State Plan Loans consolidated in terms of recommendations of 12th Fin.Commission 1979-2004	(-)40,064.69		..	8,903.26	(-)48,967.95	(-)8,903.26	(-)22	1,335.49	
	60,628.34				60,628.34				
<i>Total - 02</i>	(-)53,120.16		..	11,873.85	(-)64,994.01 \$	(-)11,873.85	(-)22	2,342.27	
	1,05,502.92				1,05,502.92				
<i>06- Ways and Means Advances-</i>									
800- Other Ways and Means Advance	..		..	..	..	..	..	..
	924.54				924.54				

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES-(Contd.)

(a) Statement of Public Debt and Other Obligations

(Figures in **bold** represent balances to the end of 30 October 2019 yet to be apportioned and retained in UT of Jammu and Kashmir)

Description of Debt	Balance as on	Amount	Additions	Discharges	Balance as on	Net Increase(+)/	Interest	
	1 April 2024	allocated to UT	during	during	31 March	Decrease(-)	Paid	
		of Jammu	the year	the year	2025	during the year		
		& Kashmir				2024-25		
						Amount	per cent	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
							(9)	
								(₹ in lakh)
E. Public Debt-(Contd.)								
6004 Loans and Advances from the Central Government-(Contd.)								
<i>06 Ways and Means Advances-(Concl'd.)</i>								
	<i>Total - 06</i>	..	..	..	..	..	..
		924.54			924.54			
<i>07- Pre-1984-85 Loans (1)-</i>								
101- Rehabilitation of Displaced Persons, Repatriates		..	..	..	..	..	..
		335.37			335.37			
102- National Loan Scholarship Scheme		..	..	..	..	..	..
		15.46			15.46			
105- Small Savings Loans		..	..	..	..	..	..
		448.57			448.57			
107- Pre-1979-80 Consolidated Loans Reconsolidated into 25 year and 30 year		..	..	..	..	..	..
		2,829.21			2,829.21			
109- Rehabilitation of Gold Smiths		..	..	..	..	..	..
		20.43			20.43			
800- Other Loans		..	..	..	..	..	..
		129.92			129.92			
	<i>Total - 07</i>	..	..	..	..	..	..
		3,778.96			3,778.96			

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES-(Contd.)

(a) Statement of Public Debt and Other Obligations								
(Figures in bold represent balances to the end of 30 October 2019 yet to be apportioned and retained in UT of Jammu and Kashmir)								
Description of Debt	Balance as on 1 April 2024	Amount allocated to UT of Jammu & Kashmir	Additions during the year	Discharges during the year	Balance as on 31 March 2025	Net Increase(+)/ Decrease(-) during the year 2024-25		Interest Paid
(1)	(2)	(3)	(4)	(5)	(6)	Amount per cent		(9)
(₹ in lakh)								
E. Public Debt-(Concl.)								
6004 Loans and Advances from the Central Government-(Concl.)								
<i>09- Other Loans for States/Union Territory with Leg.-</i>								
101- Block Loans								
Central Assistance for Externally Aided Projects	439.45		..	245.22	194.23	(-)245.22	(-)56	388.52
	3,877.47				3,877.47			
Additional Central Assistance for Externally Aided Projects	17,220.00				17,220.00			
Back to Back Loans to State in lieu of GST Compensation Shortfall	*4,25,308.00				4,25,308.00			
<i>Total - 09</i>	4,42,967.45		..	245.22	4,42,722.23	(-)245.22	-	388.52
	3,877.47				3,877.47			
Total - 6004-Loans and Advances from the Central Government	3,89,847.29		..	12,119.07	3,77,728.22	(-)12,119.07	(-)03	2,730.79
	1,23,712.40				1,23,712.40			
Total- E-Public Debt	34,18,399.39		39,73,315.66	31,91,144.05	42,00,571.00 ^B	(+)7,82,171.61	(+)23	8,82,359.95
	46,66,621.48				46,66,621.48^B			
I. Small Savings, Provident Funds etc.-								
(b) State Provident Funds-								
8009- State Provident Funds	1,77,019.18		5,45,850.97	5,65,774.55	1,57,095.60	(-)19,923.58	(-)11	1,80,801.29
	24,74,447.49				24,74,447.49			
Total- (b) -State Provident Funds	1,77,019.18		5,45,850.97	5,65,774.55	1,57,095.60	(-)19,923.58	(-)11	1,80,801.29
	24,74,447.49				24,74,447.49			
(c) Other Accounts-								
8011- Insurance and Pension Funds	39,579.04		37,594.19	24,787.85	52,385.38	(+)12,806.34	(+)32	9,019.55
	99,075.13				99,075.13			
Total- (c) -Other Accounts	39,579.04		37,594.19	24,787.85	52,385.38	(+)12,806.34	(+)32	9,019.55

* Opening balance decreased by ₹1,69,221.00 lakh due to proforma correction on account of repayment of back to back loan by Central Government. The detailed prior period adjustment is at page no. 56 of Vol-I.

(B) Figures are under reconciliation with the Ministries of Government of India/lending institution and the Jammu and Kashmir Finance Department.

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES-(Contd.)

(a) Statement of Public Debt and Other Obligations									
(Figures in bold represent balances to the end of 30 October 2019 yet to be apportioned and retained in UT of Jammu and Kashmir)									
Description of Debt	Balance as on 1 April 2024	Amount allocated to UT of Jammu & Kashmir	Additions during the year	Discharges during the year	Balance as on 31 March 2025	Net Increase(+)/ Decrease(-) during the year 2024-25	Interest Paid		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	
						Amount	per cent		
(₹ in lakh)									
I. Small Saving, Provident Funds etc.-(Concltd.)									
(c) Other Accounts-(Concltd.)									
	99,075.13				99,075.13				
Total- I-Small Saving, Provident Funds	2,16,598.22		5,83,445.16	5,90,562.40	2,09,480.98	(-)7,117.24	(-)03	1,89,820.84	
	25,73,522.62				25,73,522.62				
J. Reserve Funds-									
(a) Reserve Funds Bearing Interest-									
8121- General and other Reserve Funds	1,61,906.31		92,114.58	19,083.31	2,34,937.58	(+)73,031.27	(+)45	13,257.08	
	1,26,062.05				1,26,062.05				
Total- (a) -Reserve Funds Bearing Interest	1,61,906.31		92,114.58	19,083.31	2,34,937.58	(+)73,031.27	(+)45	13,257.08	
	1,26,062.05				1,26,062.05				
(b) Reserve Funds not Bearing Interest-									
8222- Sinking Funds	23,205.00		7,361.62	3,710.62	26,856.00	(+)3,651.00	(+)16	..	
	35,586.76				35,586.76				
8223- Famine Relief Fund	..		..	..	..	..	..	..
	866.96				866.96				
8226- Depreciation/Renewal Reserve Fund	..		..	..	..	..	..	..
	64,665.33				64,665.33				
8229- Development and Welfare Funds	(-)10,872.66		0.60	14.30	(-)10,886.36 \$	(-)13.70	-	..	
	34,384.92				34,384.92				

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES-(Contd.)

(a) Statement of Public Debt and Other Obligations								
(Figures in bold represent balances to the end of 30 October 2019 yet to be apportioned and retained in UT of Jammu and Kashmir)								
Description of Debt	Balance as on 1 April 2024	Amount allocated to UT of Jammu & Kashmir	Additions during the year	Discharges during the year	Balance as on 31 March 2025	Net Increase(+)/ Decrease(-) during the year 2024-25	Interest Paid	
						Amount	per cent	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
(₹ in lakh)								
J. Reserve Funds-(Concl'd.)								
(b) Reserve Funds not Bearing Interest-								
(Concl'd.)								
8235- General and other Reserve Funds	6,473.02		6,507.03	4,225.66	8,754.39	(+)2,281.37	(+)35	..
	17,890.93				17,890.93			
Total- (b) -Reserve Funds not Bearing Interest	18,805.36		13,869.25	7,950.58	24,724.03	(+)5,918.67	(+)31	..
	1,53,394.90				1,53,394.90			
Total- J-Reserve Funds	1,80,711.67		1,05,983.83	27,033.89	2,59,661.61	(+)78,949.94	(+)44	13,257.08
	2,79,456.95				2,79,456.95			
K. Deposits and Advances-								
(a) Deposits Bearing Interest-								
8336- Civil Deposits	49,912.94		23.73	35,710.13	14,226.54	(-)35,686.40	(-)71	..
8342- Other Deposits	19,327.70		2,29,673.49	2,09,378.78	39,622.41	(+)20,294.71	(+)105	..
	5,367.44				5,367.44			
Total- (a) -Deposits Bearing Interest	69,240.64		2,29,697.22	2,45,088.91	53,848.95	(-)15,391.69	(-)22	..
	5,367.44				5,367.44			
(b) Deposits not Bearing Interest-								
8443- Civil Deposits	1,40,719.37		1,14,516.15	99,525.08	1,55,710.44	(+)14,991.07	(+)11	..
	5,20,902.70				5,20,902.70			
8448- Deposits of Local Funds	7,024.33		92,090.46	1,00,073.94	(-)959.15 \$	(-)7,983.48	(-)114	..
	1,01,816.64				1,01,816.64			
8449- Other Deposits	66,832.02		12,903.19	16,152.60	63,582.61	(-)3,249.41	(-)05	..

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES-(Contd.)

(a) Statement of Public Debt and Other Obligations								
(Figures in bold represent balances to the end of 30 October 2019 yet to be apportioned and retained in UT of Jammu and Kashmir)								
Description of Debt	Balance as on	Amount	Additions	Discharges	Balance as on	Net Increase(+)/	Interest	
	1 April 2024	allocated to UT	during	during	31 March	Decrease(-)	Paid	
		of Jammu	the year	the year	2025	during the year		
		& Kashmir				2024-25		
						Amount	per cent	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
(₹ in lakh)								
K. Deposits and Advances-(Concl.)								
(b) Deposits not Bearing Interest-(Concl.)								
8449 Other Deposits-(Concl.)								
	57,362.51				57,362.51			
Total- (b) -Deposits not Bearing Interest	2,14,575.72		2,19,509.80	2,15,751.62	2,18,333.90	(+)3,758.18	(+)02	..
	6,80,081.85				6,80,081.85			
Total- K-Deposits and Advances	2,83,816.36		4,49,207.02	4,60,840.53	2,72,182.85	(-)11,633.51	(-)04	..
	6,85,449.29				6,85,449.29			
Total-Other Liabilities	6,81,126.25		11,38,636.01	10,78,436.82	7,41,325.44	(+)60,199.19	(+)09	2,03,077.92
	35,38,428.86				35,38,428.86			
Total-Public Debt and Other Liabilities	40,99,525.64		51,11,951.67	42,69,580.87	49,41,896.44	(+)8,42,370.80	(+)21	10,85,437.87 ^c
	82,05,050.34				82,05,050.34			

(c) Does not include interest paid on Management of Debt ₹2,012.96 lakh.

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES- (Contd.)

ANNEXURE TO STATEMENT NO. 17

(Figures in **bold** represent balances to the end of 30 October 2019 yet to be apportioned and retained in UT of Jammu and Kashmir)

Description of Debt		Balance as on 1 April 2024	Amount allocated to UT of Jammu & Kashmir	Additions during the year	Discharges during the year	Balance on 31 March 2025
(₹ in lakh)						
E- PUBLIC DEBT-						
6003- Internal Debt of the State Government-						
101- Market Loans -						
(a) Loans Bearing Interest-						
8.89% J&K State Development Loans	2024	30,000.00	-	-	30,000.00	0.00
8.96% J&K State Development Loans	2024	30,000.00	-	-	30,000.00	0.00
8.99% J&K State Development Loans	2024	15,000.00	-	-	15,000.00	0.00
9.18% J&K State Development Loans	2024	15,000.00	-	-	15,000.00	0.00
9.40% J&K State Development Loans	2024	30,000.00	-	-	30,000.00	0.00
8.06% J&K State Development Loans	2025	20,000.00	-	-	20,000.00	0.00
8.03% J&K State Development Loans	2025	50,000.00	-	-	-	50,000.00
8.17% J&K State Development Loans	2025	30,000.00	-	-	-	30,000.00
8.18% J&K State Development Loans	2025	50,000.00	-	-	-	50,000.00
8.26% J&K State Development Loans	2025	15,000.00	-	-	-	15,000.00
8.28% J&K State Development Loans	2025	45,000.00	-	-	-	45,000.00
8.63% J&K State Development Loans	2026	35,000.00	-	-	-	35,000.00
6.97% J&K State Development Loans	2026	34,500.00	-	-	-	34,500.00
7.10% J&K State Development Loans	2026	5,500.00	-	-	-	5,500.00
7.18% J&K State Development Loans	2026	30,000.00	-	-	-	30,000.00
7.57% J&K State Development Loans	2026	40,000.00	-	-	-	40,000.00
7.69% J&K State Development Loans	2026	30,000.00	-	-	-	30,000.00
8.05% J&K State Development Loans	2026	50,000.00	-	-	-	50,000.00
7.20% J&K State Development Loans	2027	30,000.00	-	-	-	30,000.00
7.27% J&K State Development Loans	2027	60,000.00	-	-	-	60,000.00
7.34% J&K State Development Loans	2027	60,000.00	-	-	-	60,000.00
7.42% J&K State Development Loans	2027	30,000.00	-	-	-	30,000.00

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES- (Contd.)

ANNEXURE TO STATEMENT NO. 17-(Contd.)

(Figures in **bold** represent balances to the end of 30 October 2019 yet to be apportioned and retained in UT of Jammu and Kashmir)

Description of Debt	Balance as on 1 April 2024	Amount allocated to UT of Jammu & Kashmir	Additions during the year	Discharges during the year	Balance on 31 March 2025
(₹ in lakh)					
E- PUBLIC DEBT-(Contd.)					
6003- Internal Debt of the State Government-					
(Contd.)					
101- Market Loans- (Contd.)					
(a) Loans Bearing Interest- (Contd.)					
7.44% J&K State Development Loans 2027	30,000.00	-	-	-	30,000.00
7.50% J&K State Development Loans 2027	30,000.00	-	-	-	30,000.00
7.56% J&K State Development Loans 2027	40,000.00	-	-	-	40,000.00
7.58% J&K State Development Loans 2027	50,000.00	-	-	-	50,000.00
7.59% J&K State Development Loans 2027	60,000.00	-	-	-	60,000.00
7.75% J&K State Development Loans 2027	50,000.00	-	-	-	50,000.00
8.05% J&K State Development Loans 2027	39,000.00	-	-	-	39,000.00
8.00% J&K State Development Loans 2028	80,000.00	-	-	-	80,000.00
8.10% J&K State Development Loans 2028	50,000.00	-	-	-	50,000.00
8.33% J&K State Development Loans 2028	40,000.00	-	-	-	40,000.00
8.34% J&K State Development Loans 2028	60,000.00	-	-	-	60,000.00
8.26% J&K State Development Loans 2028	60,000.00	-	-	-	60,000.00
8.34% J&K State Development Loans 2028	60,000.00	-	-	-	60,000.00
8.52% J&K State Development Loans 2028	30,000.00	-	-	-	30,000.00
8.56% J&K State Development Loans 2028	40,000.00	-	-	-	40,000.00
8.59% J&K State Development Loans 2028	70,000.00	-	-	-	70,000.00
8.59% J&K State Development Loans 2028	47,540.00	-	-	-	47,540.00
8.61% J&K State Development Loans 2028	50,000.00	-	-	-	50,000.00
8.75% J&K State Development Loans 2028	30,000.00	-	-	-	30,000.00
8.86% J&K State Development Loans 2028	32,460.00	-	-	-	32,460.00
8.20% J&K State Development Loans 2029	80,000.00	-	-	-	80,000.00
8.37% J&K State Development Loans 2029	58,400.00	-	-	-	58,400.00
8.38% J&K State Development Loans 2029	80,000.00	-	-	-	80,000.00
8.44% J&K State Development Loans 2029	30,000.00	-	-	-	30,000.00
6.90% J&K State Development Loans 2029	50,000.00	-	-	-	50,000.00
7.17% J&K State Development Loans 2029	30,000.00	-	-	-	30,000.00
7.17% J&K State Development Loans 2029	30,000.00	-	-	-	30,000.00
7.24% J&K State Development Loans 2029	24,900.00	-	-	-	24,900.00
7.28% J&K State Development Loans 2029	50,000.00	-	-	-	50,000.00

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES- (Contd.)

ANNEXURE TO STATEMENT NO. 17-(Contd.)

(Figures in **bold** represent balances to the end of 30 October 2019 yet to be apportioned and retained in UT of Jammu and Kashmir)

Description of Debt	Balance as on 1 April 2024	Amount allocated to UT of Jammu & Kashmir	Additions during the year	Discharges during the year	Balance on 31 March 2025
(₹ in lakh)					
E- PUBLIC DEBT-(Contd.)					
6003- Internal Debt of the State Government-(Contd.)					
101- Market Loans- (Contd.)					
(a) Loans Bearing Interest- (Contd.)					
7.39% J&K State Development Loans 2029	50,000.00	-	-	-	50,000.00
7.59% J&K State Development Loans 2029	40,000.00	-	-	-	40,000.00
7.94% J&K State Development Loans 2029	40,000.00	-	-	-	40,000.00
8.17% J&K State Development Loans 2029	40,000.00	-	-	-	40,000.00
8.22% J&K State Development Loans 2029	33,400.00	-	-	-	33,400.00
7.19% J&K State Development Loans 2029	30,000.00	-	-	-	30,000.00
7.20% J&K State Development Loans 2029	30,900.00	-	-	-	30,900.00
7.30% J&K State Development Loans 2029	50,000.00	-	-	-	50,000.00
7.07% J&K State Development Loans 2029	60,300.00	-	-	-	60,300.00
7.10% J&K State Development Loans 2029	60,000.00	-	-	-	60,000.00
7.28% J&K State Development Loans 2029	60,000.00	-	-	-	60,000.00
7.95% J&K State Development Loans 2029	1,07,400.00	-	-	-	1,07,400.00
6.46% J&K State Development Loans 2030	80,000.00	-	-	-	80,000.00
6.58% J&K State Development Loans 2030	80,000.00	-	-	-	80,000.00
6.62% J&K State Development Loans 2030	40,000.00	-	-	-	40,000.00
6.65% J&K State Development Loans 2030	50,000.00	-	-	-	50,000.00
6.70% J&K State Development Loans 2030	40,000.00	-	-	-	40,000.00
6.79% J&K State Development Loans 2030	50,000.00	-	-	-	50,000.00
8.15% J&K State Development Loans 2030	80,000.00	-	-	-	80,000.00
6.84% J&K State Development Loans 2031	20,100.00	-	-	-	20,100.00
6.99% J&K State Development Loans 2031	70,000.00	-	-	-	70,000.00
6.70% J&K State Development Loans 2032	1,00,500.00	-	-	-	1,00,500.00
7.15% J&K State Development Loans 2032	50,000.00	-	-	-	50,000.00
6.80% J&K State Development Loans 2035	60,000.00	-	-	-	60,000.00
6.96% J&K State Development Loans 2035	1,00,500.00	-	-	-	1,00,500.00
6.64% J&K State Development Loans 2036	50,000.00	-	-	-	50,000.00
7.24% J&K State Development Loans 2036	61,700.00	-	-	-	61,700.00

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES- (Contd.)

ANNEXURE TO STATEMENT NO. 17-(Contd.)

(Figures in **bold** represent balances to the end of 30 October 2019 yet to be apportioned and retained in UT of Jammu and Kashmir)

Description of Debt	Balance as on 1 April 2024	Amount allocated to UT of Jammu & Kashmir	Additions during the year	Discharges during the year	Balance on 31 March 2025
(₹ in lakh)					
E- PUBLIC DEBT-(Contd.)					
6003- Internal Debt of the State Government-(Contd.)					
101- Market Loans- (Contd.)					
(a) Loans Bearing Interest- (Contd.)					
6.78% J&K State Development Loans 2033	50,000.00	-	-	-	50,000.00
6.90% J&K State Development Loans 2033	40,000.00	-	-	-	40,000.00
7.00% J&K State Development Loans 2033	50,000.00	-	-	-	50,000.00
7.10% J&K State Development Loans 2033	90,000.00	-	-	-	90,000.00
7.10% J&K State Development Loans 2033	50,000.00	-	-	-	50,000.00
7.08% J&K State Development Loans 2033	40,000.00	-	-	-	40,000.00
7.13% J&K State Development Loans 2034	60,000.00	-	-	-	60,000.00
6.94% J&K State Development Loans 2036	50,000.00	-	-	-	50,000.00
6.98% J&K State Development Loans 2036	50,000.00	-	-	-	50,000.00
7.04% J&K State Development Loans 2036	80,000.00	-	-	-	80,000.00
7.08% J&K State Development Loans 2036	60,000.00	-	-	-	60,000.00
7.14% J&K State Development Loans 2036	80,000.00	-	-	-	80,000.00
7.12% J&K State Development Loans 2037	61,400.00	-	-	-	61,400.00
7.39% J&K State Development Loans 2037	94,800.00	-	-	-	94,800.00
7.72% J&K State Development Loans 2032	1,00,000.00	-	-	-	1,00,000.00
7.57% J&K State Development Loans 2034	50,000.00	-	-	-	50,000.00
7.60% J&K State Development Loans 2035	50,000.00	-	-	-	50,000.00
7.77% J&K State Government Securities 2035	50,000.00	-	-	-	50,000.00
7.79% J&K State Government Securities 2035	50,000.00	-	-	-	50,000.00
7.80% J&K State Government Securities 2035	72,772.00	-	-	-	72,772.00
6.68% J&K State Development Loans 2037	50,000.00	-	-	-	50,000.00
7.70% J&K State Development Loans 2037	49,528.00	-	-	-	49,528.00
7.77% J&K State Development Loans 2037	80,000.00	-	-	-	80,000.00
8.06% J&K State Development Loans 2037	1,25,000.00	-	-	-	1,25,000.00
7.55% J&K State Development Loans 2038	70,000.00	-	-	-	70,000.00
7.61% J&K State Development Loans 2042	1,00,000.00	-	-	-	1,00,000.00
7.37% Jammu Kashmir SGS 2035	80,000.00	-	-	-	80,000.00
7.37% Jammu Kashmir SGS 2038	1,00,000.00	-	-	-	1,00,000.00
7.36% Jammu Kashmir SGS 2035	50,000.00	-	-	-	50,000.00

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES- (Contd.)

ANNEXURE TO STATEMENT NO. 17-(Contd.)

(Figures in **bold** represent balances to the end of 30 October 2019 yet to be apportioned and retained in UT of Jammu and Kashmir)

Description of Debt	Balance as on 1 April 2024	Amount allocated to UT of Jammu & Kashmir	Additions during the year	Discharges during the year	Balance on 31 March 2025
(₹ in lakh)					
E- PUBLIC DEBT-(Contd.)					
6003- Internal Debt of the State Government-(Contd.)					
101- Market Loans- (Contd.)					
(a) Loans Bearing Interest- (Contd.)					
7.44% Jammu Kashmir SGS 2038	40,000.00	-			40,000.00
7.44% Jammu Kashmir SGS 2053	50,000.00	-			50,000.00
7.43% Jammu Kashmir SGS 2053	50,000.00	-			50,000.00
7.45% Jammu Kashmir SGS 2053	40,000.00	-			40,000.00
7.43% Jammu Kashmir SGS 2053	50,000.00	-			50,000.00
7.41% Jammu Kashmir SGS 2053	37,300.00	-			37,300.00
7.56% Jammu Kashmir SGS 2053	40,000.00	-			40,000.00
7.60% Jammu Kashmir SGS 2053	30,000.00	-			30,000.00
7.63% Jammu Kashmir SGS 2053	60,000.00	-			60,000.00
7.58% Jammu Kashmir SGS 2050	90,000.00	-			90,000.00
7.60% Jammu Kashmir SGS 2053	1,10,000.00	-			1,10,000.00
7.56% Jammu Kashmir SGS 2048	90,000.00	-			90,000.00
7.74% Jammu Kashmir SGS 2043	60,000.00	-			60,000.00
7.64% Jammu Kashmir SGS 2050	60,000.00	-			60,000.00
7.63% Jammu Kashmir SGS 2053	60,000.00	-			60,000.00
7.71% Jammu Kashmir SGS 2048	60,000.00	-			60,000.00
7.72% Jammu Kashmir SGS 2043	60,000.00	-			60,000.00
7.68% Jammu Kashmir SGS 2044	33,000.00	-			33,000.00
7.48% Jammu Kashmir SGS 2054	63,000.00	-			63,000.00
7.46% Jammu Kashmir SGS 2049	1,00,000.00	-			1,00,000.00
7.45% Jammu Kashmir SGS 2054	1,00,000.00	-			1,00,000.00
7.40% Jammu Kashmir SGS 2044	40,000.00	-			40,000.00
7.36% Jammu Kashmir SGS 2049	20,000.00	-			20,000.00
7.47% Jammu Kashmir SGS 2044	20,000.00	-			20,000.00
7.51% Jammu Kashmir SGS 2054	40,449.00	-			40,449.00
7.43% Jammu Kashmir SGS 2046	-		80,000.00		80,000.00
7.41% Jammu Kashmir SGS 2049	-		1,00,000.00		1,00,000.00
7.35% Jammu Kashmir SGS 2049	-		50,000.00		50,000.00
7.38% Jammu Kashmir SGS 2051	-		50,000.00		50,000.00
7.33% Jammu Kashmir SGS 2051	-		50,000.00		50,000.00
7.34% Jammu Kashmir SGS 2054	-		1,00,000.00		1,00,000.00

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES- (Contd.)

ANNEXURE TO STATEMENT NO. 17-(Contd.)

(Figures in **bold** represent balances to the end of 30 October 2019 yet to be apportioned and retained in UT of Jammu and Kashmir)

Description of Debt	Balance as on 1 April 2024	Amount allocated to UT of Jammu & Kashmir	Additions during the year	Discharges during the year	Balance on 31 March 2025
(₹ in lakh)					
E- PUBLIC DEBT-(Contd.)					
6003- Internal Debt of the State Government-(Contd.)					
101- Market Loans- (Contd.)					
(a) Loans Bearing Interest- (Concl.)					
7.28% Jammu Kashmir SGS 2054	-		50,000.00		50,000.00
7.29% Jammu Kashmir SGS 2045	-		50,000.00		50,000.00
7.36% Jammu Kashmir SGS 2046	-		50,000.00		50,000.00
7.35% Jammu Kashmir SGS 2046	-		50,000.00		50,000.00
7.38% Jammu Kashmir SGS 2049	-		1,00,000.00		1,00,000.00
7.27% Jammu Kashmir SGS 2049	-		45,000.00		45,000.00
7.35% Jammu Kashmir SGS 2051	-		1,00,000.00		1,00,000.00
7.23% Jammu Kashmir SGS 2051	-		20,000.00		20,000.00
7.23% Jammu Kashmir SGS 2054	-		40,000.00		40,000.00
7.10% Jammu Kashmir SGS 2044	-		40,000.00		40,000.00
7.08% Jammu Kashmir SGS 2046	-		40,000.00		40,000.00
7.16% Jammu Kashmir SGS 2049	-		40,000.00		40,000.00
7.10% Jammu Kashmir SGS 2049	-		40,000.00		40,000.00
7.14% Jammu Kashmir SGS 2051	-		40,000.00		40,000.00
7.17% Jammu Kashmir SDL 2029	-		40,000.00		40,000.00
7.22% Jammu Kashmir SGS 2032	-		30,000.00		30,000.00
7.18% Jammu Kashmir SGS 2045	-		20,000.00		20,000.00
7.20% Jammu Kashmir SGS 2047	-		30,000.00		30,000.00
7.11% Jammu Kashmir SGS 2055	-		32,000.00		32,000.00
7.09% Jammu Kashmir SGS 2055	-		30,000.00		30,000.00
Total-(a)- Loans Bearing Interest	35,60,293.00	-	13,17,000.00	1,40,000.00	47,37,293.00
	32,48,208.00				32,48,208.00
(b) Loans not Bearing Interest -					
14.00% J&K State Development Loans 2005	1.00	-	-	-	1.00
Total-(b)-Loans not Bearing Interest	(-)23.04	-	-	-	(-)23.04
	24.04				24.04
Total-101- Market Loans	35,60,269.96	-	13,17,000.00	1,40,000.00 #	47,37,269.96 #
	34,29,080.04				34,29,080.04
103- Loans from Life Insurance Corporation of India	(-)55,804.00	-	-	10,284.87	(-)66,088.87
	1,14,871.40				1,14,871.40
104- Loans from General Insurance Corporation of India	(-)99.23	-	-	-	(-)99.23
	99.24				99.24

(#) Differs by ₹6,126.55 lakh due to off-budget repayment during 2023-24.

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES- (Contd.)

ANNEXURE TO STATEMENT NO. 17-(Contd.)

(Figures in **bold** represent balances to the end of 30 October 2019 yet to be apportioned and retained in UT of Jammu and Kashmir)

Description of Debt	Balance as on 1 April 2024	Amount allocated to UT of Jammu & Kashmir	Additions during the year	Discharges during the year	Balance on 31 March 2025
(₹ in lakh)					
E- PUBLIC DEBT-(Contd.)					
6003- Internal Debt of the State Government- Contd.)					
105- Loans from the National Bank for Agriculture and Rural Development	1,01,823.44	-	82,240.43	46,306.64	1,37,757.23
	1,95,122.49				1,95,122.49
106- Compensation and Other Bonds-					
(ii)- UDAY Bonds	(-)92,151.00	-	-	35,375.50	(-)1,27,526.50
	3,53,755.00				3,53,755.00
Total-106-Compensation and Other Bonds	(-)92,151.00	-	-	35,375.50	(-)1,27,526.50
	3,53,755.00				3,53,755.00
107- Loans from the State Bank of India and other Banks	5,980.50	-	-	-	5,980.50
109- Loans from Other Institutions-					
(i)- Loans from Rural Electrification Corporation Limited	(-)3,18,701.97	-	-	1,07,071.86	(-)4,25,773.83
	3,689.40				3,689.40
(ii)- Loans from United India Insurance Company	(-)48.00	-	-	-	(-)48.00
	48.00				48.00
(iii)- Loans from Power Financial Corporation Limited	(-)3,36,256.02	-	-	1,42,816.38	(-)4,79,072.40
	40,000.00				40,000.00
(iv)- JKIDFC	-	-	-	97,274.00	(-)97,274.00
Total-109-Loans from Other Institutions	(-)6,55,005.99	-	-	3,47,162.24	(-)10,02,168.23
	43,737.40				43,737.40

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES- (Contd.)

ANNEXURE TO STATEMENT NO. 17-(Concl.)

(Figures in **bold** represent balances to the end of 30 October 2019 yet to be apportioned and retained in UT of Jammu and Kashmir)

Description of Debt	Balance as on 1 April 2024	Amount allocated to UT of Jammu & Kashmir	Additions during the year	Discharges during the year	Balance on 31 March 2025
(₹ in lakh)					
E- PUBLIC DEBT-(Concl.)					
6003- Internal Debt of the State Government-(Concl.)					
110- Ways and Means Advances from RBI-					
(i)- Ways and Means Advances	(-)69,211.00	-	19,99,991.00	19,42,803.00	(-)12,023.00
	69,211.00				69,211.00
(ii)- Special Drawing Facility by RBI	-		9,280.00	7,424.00	1,856.00
(iii)- Over Draft	-	-	5,64,804.23	5,64,804.23	-
Total-110-Ways and Means Advances from RBI	(-)69,211.00	-	25,74,075.23	25,15,031.23	(-)10,167.00
	69,211.00				69,211.00
111- Special Securities issued to National Small Savings Fund of the Central Government	2,38,875.97	-	-	84,864.50	1,54,011.47
	3,37,032.48				3,37,032.48
Total-6003-Internal Debt of the State Government	30,34,678.65	-	39,73,315.66	31,79,024.98	38,28,969.33 #
	45,42,909.06				45,42,909.06

(#) Differs by ₹6,126.55 lakh due to off-budget repayment during 2023-24.

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES-(Contd.)									
(b) Maturity Profile									
(i) Maturity Profile of Internal Debt (ending 31 March 2025) (G)									
(Figures shown in bold represent balances yet to be apportioned and retained in UT of Jammu and Kashmir)									
(₹ in lakh)									
Year	Description of Market Loans (Jammu & Kashmir State Development Loans/Stock)	Loans From		PFC	REC	Power Bonds (UDAY)	Special Securities issued to	Loans from other Institutions	Total
		LIC	NABARD				NSSF	SIDBI	
(1)	(2)	(3)	(5)		(6)	(7)	(8)	(9)	(10)
2025-26	2,25,000.00	10,194.00	45,501.00	1,800.00	494.00	35,376.00	78,147.00	0.00	3,96,511.00
2026-27	3,09,000.00	8,881.00	55,009.00	1,800.00	382.00	35,376.00	69,619.00	0.00	4,80,067.00
2027-28	5,90,000.00	7,532.00	57,501.00	1,800.00	382.00	35,376.00	68,806.00	1,196.00	7,62,592.00
2028-29	6,68,400.00	6,025.00	61,415.00	1,800.00	382.00	35,376.00	66,866.00	1,196.00	8,41,460.00
2029-30	8,26,900.00	3,235.00	47,612.00	1,800.00	88.00	35,376.00	64,382.00	1,196.00	9,80,589.00
2030-31	5,10,100.00	3,025.00	39,273.00	1,800.00	88.00	35,376.00	60,250.00	1,196.00	6,51,108.00
2031-32	0.00	1,290.00	18,435.00	1,800.00	9.00	13,976.00	54,147.00	1,196.00	90,853.00
2032-33	2,80,500.00	1,250.00	8,135.00	1,800.00			5,899.00		2,97,584.00
2033-34	3,80,000.00	1,222.00		1,800.00			5,569.00		3,88,591.00
2034-35	2,72,772.00	1,222.00		1,800.00			5,369.00		2,81,163.00
2035-36	4,02,200.00	1,008.00		1,800.00			4,806.00		4,09,814.00
2036-37	4,76,200.00	841.00		1,800.00			3,102.00		4,81,943.00
2037-38	3,74,528.00	839.00		1,800.00			2,502.00		3,79,669.00
2038-39	1,40,000.00	752.00		1,800.00			1,580.00		1,44,132.00
2039-40	0.00	597.00		1,800.00					2,397.00
2040-41	0.00	445.00		1,800.00					2,245.00
2041-42	0.00	290.00		1,800.00					2,090.00
2042-43	1,00,000.00	136.00		800.00					1,00,936.00
2043-44	2,13,000.00	0.00		800.00					2,13,800.00
2044-45	40,000.00			800.00					40,800.00
2045-46	70,000.00			800.00					70,800.00
2046-47	2,20,000.00			800.00					2,20,800.00
2047-48	30,000.00			800.00					30,800.00
2048-49	2,70,000.00								2,70,000.00
2049-50	3,75,000.00								3,75,000.00
2050-51	1,50,000.00								1,50,000.00
2051-52	2,60,000.00								2,60,000.00
2052-53	0.00				0.00				0.00
2053-54	7,30,749.00								7,30,749.00
2054-55	1,90,000.00								1,90,000.00
2055-56	62,000.00								62,000.00
Total	81,66,349.00	48,784.00	3,32,881.00	35,400.00	1,827.00	2,26,229.00	4,91,044.00	5,980.00	93,08,494.00

(G) Actual maturity of outstanding liabilities cannot be ascertained as of now as apportionment of assets & liabilities between UT of J&K and Ladakh has not been finalised yet and above figures are subject to change accordingly. The difference with the statement is under reconciliation.

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES-(Contd.)							
(b) Maturity Profile-(Concl.)							
(ii) Maturity Profile of Loans and Advances from the Central Government (ending 31 March 2025) (H)							
(₹ in lakh)							
Year	Non-Plan loans	Loans for State/ Union Territory Plan Schemes	Loans for central plan schemes	Loans for Centrally Sponsored Plan Schemes	Pre 1984-85 Loans	Other Loans for States/ Union Territory with Legislature Schemes	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
2025-26		8,903.00	1,135.00			260.00	10,298.00
2026-27			1,114.00			296.00	1,410.00
2027-28			1,088.00			296.00	1,384.00
2028-29			1,029.00			296.00	1,325.00
2029-30			902.00			296.00	1,198.00
2030-31			732.00			296.00	1,028.00
2031-32			620.00			296.00	916.00
2032-33			487.00			296.00	783.00
2033-34			404.00			296.00	700.00
2034-35			315.00			296.00	611.00
2035-36			245.00			296.00	541.00
2036-37			144.00			296.00	440.00
2037-38						296.00	296.00
2038-39						111.00	111.00
2039-40						88.00	88.00
2040-41						62.00	62.00
TOTAL		8,903.00	8,215.00			4,073.00	21,191.00

(H) Actual maturity of outstanding liabilities cannot be ascertained as of now as apportionment of assets & liabilities between UT of J&K and Ladakh has not been finalised yet and above figures are subject to change accordingly. The difference with the statement is under reconciliation.

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES-(Contd.)

(c) Interest Rate Profile of Outstanding Loans										
(i) Internal Debt of the State Government										
Amount Outstanding as on 31.03.2025								(₹ in lakh)		
Rate of Interest (Percent)	Market Loans Bearing interest	Loans From		PFC	REC	Power Bonds (UDAY)	Special Securities issued to	Loans from other Institutions	Total	Share in Total
		LIC	NABARD				NSSF	SIDBI		
(1)	(2)	(3)	(5)		(6)	(7)	(8)	(9)	(10)	(11)
02.00 to 02.99			66,419.00						66,419.00	1.00
03.00 to 03.99			14,785.00						14,785.00	0.00
04.00 to 04.99			7,475.00						7,475.00	0.00
05.00 to 05.99			2,44,200.00					5,981.00	2,50,181.00	3.00
06.00 to 06.99	10,15,600.00								10,15,600.00	11.00
07.00 to 07.99	56,53,349.00					97,829.00	3,50,000.00		61,01,178.00	65.00
08.00 to 08.99	14,97,400.00	2,463.00				1,28,400.00			16,28,263.00	17.00
09.00 to 09.99		46,321.00		18,400.00			1,36,008.00		2,00,728.00	2.00
10.00 to 10.99				17,000.00	1,827.00		5,036.00		23,863.00	0.00
11.00 to 11.99									0.00	0.00
Total[1]	81,66,349.00	48,784.00	3,32,880.00	35,400.00	1,827.00	2,26,229.00	4,91,044.00	5,981.00	93,08,492.00	100.00

[1] The difference with the statement are under reconciliation.

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES-(Concl.d.)		
(c) Interest Rate Profile of Outstanding Loans-(Concl.d.)		
(ii) Loans and Advances from Central Government		
(₹ in lakh)		
Rate of Interest (Percent)	Amount Outstanding as on 31.03.2025	Share in Total
	Loans and Advances from Central Government	
02.00 to 02.99		
03.00 to 03.99		
04.00 to 04.99		
05.00 to 05.99		
06.00 to 06.99		
07.00 to 07.99	8,903.00	42.00
08.00 to 08.99		
09.00 to 09.99	12,288.00	58.00
10.00 to 10.99		
11.00 to 11.99		
TOTAL[1]	21,191.00	100.00

[1]The difference with the statement are under reconciliation.

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 Major and Minor Head wise Summary of Loans and Advances

(Figures in bold represent balances to the end of 30 October 2019 yet to be apportioned and retained in UT of Jammu and Kashmir)								
Head of account	Balance as on 1 April 2024	Balance allocated to UT of Jammu & Kashmir	Disbursements during the year	Repayments during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2025 (2+4)-(5+6)	Net Increase(+) / Decrease (-) during the year (7-2)	Interest credited (9)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
(₹ in lakh)								
F- Loans and Advances-								
B Loans for Social Services-								
(a) Education, Sports, Art and Culture-								
6202-Loans for Education, Sports, Art and Culture-								
<i>01- General Education-</i>								
203- University and Higher Education	..		..	..	..	..	..	..
	0.01					0.01		
600- General	(-)13.38		..	2.42	..	(-)15.80 \$	(-)2.42	..
	153.59					153.59		
<i>Total - 01</i>	(-)13.38		..	2.42	..	(-)15.80 \$	(-)2.42	..
	153.60					153.60		
<i>02- Technical Education-</i>								
800- Other Loans	(-)29.50		..	3.97	..	(-)33.47 \$	(-)3.97	..
	388.31					388.31		
<i>Total - 02</i>	(-)29.50		..	3.97	..	(-)33.47 \$	(-)3.97	..
	388.31					388.31		
<i>03- Sports and Youth Services-</i>								
800- Other Loans	(-)0.62		..	0.07	..	(-)0.69 \$	(-)0.07	..
	3.67					3.67		
<i>Total - 03</i>	(-)0.62		..	0.07	..	(-)0.69 \$	(-)0.07	..
	3.67					3.67		
Total - 6202	(-)43.50		..	6.46	..	(-)49.96 \$	(-)6.46	17.07
	545.58					545.58		

(\$) Minus balance across the statement is due to non-apportionment of balances as on 30 October 2019 (pre re-organisation)

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT-(Contd.)

Section 1 Major and Minor Head wise Summary of Loans and Advances -(Contd.)

(Figures in bold represent balances to the end of 30 October 2019 yet to be apportioned and retained in UT of Jammu and Kashmir)								
Head of account	Balance as on 1 April 2024	Balance allocated to UT of Jammu & Kashmir	Disbursements during the year	Repayments during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2025 (2+4)-(5+6)	Net Increase(+) / Decrease (-) during the year (7-2)	Interest credited (9)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
(₹ in lakh)								
F. Loans and Advances -(Contd.)								
B Loans for Social Services -(Contd.)								
(a) Education, Sports, Art and Culture -(Concl'd.)								
Total - (a) - Education, Sports, Art and Culture	(-43.50		..	6.46	..	(-49.95 \$	(-6.46	17.07
	545.58					545.58		
(b) Health and Family Welfare-								
6210-Loans for Medical and Public Health-								
<i>01- Urban Health Services-</i>								
800- Other Loans	(-6.84		..	1.52	..	(-8.36 \$	(-1.52	..
	22.90					22.90		
<i>Total - 01</i>	(-6.84		..	1.52	..	(-8.36	(-1.52	..
	22.90					22.90		
<i>03- Medical Education, Training and Research-</i>								
105- Allopathy	(-1.21		..	..	..	(-1.21 \$	..	..
	124.72					124.72		
200- Other Systems	(-0.57		..	0.69	..	(-1.26	(-0.69	..
	0.83					0.83		
<i>Total - 03</i>	(-1.78		..	0.69	..	(-2.47 \$	(-0.69	..
	125.55					125.55		
<i>04- Public Health-</i>								
800- Other Loans	(-0.07		..	..	..	(-0.07 \$	..	..
	0.14					0.14		

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT-(Contd.)

Section 1 Major and Minor Head wise Summary of Loans and Advances -(Contd.)

(Figures in **bold** represent balances to the end of 30 October 2019 yet to be apportioned and retained in UT of Jammu and Kashmir)

Head of account	Balance as on 1 April 2024	Balance allocated to UT of Jammu & Kashmir	Disbursements during the year	Repayments during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2025 (2+4)-(5+6)	Net Increase(+) / Decrease (-) during the year (7-2)	Interest credited (9)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
(₹ in lakh)								
F. Loans and Advances -(Contd.)								
B Loans for Social Services -(Contd.)								
(b) Health and Family Welfare -(Concl.)								
6210 Loans for Medical and Public Health -(Concl.)								
<i>04 Public Health -(Concl.)</i>								
<i>Total - 04</i>	(-)0.07		..	..	..	(-)0.07 \$	..	..
	0.14					0.14		
<i>80- General-</i>								
800- Other Loans	(-)4.39		..	1.38	..	(-)5.77 \$	(-)1.38	..
	43.94					43.94		
<i>Total - 80</i>	(-)4.39		..	1.38	..	(-)5.77 \$	(-)1.38	..
	43.94					43.94		
Total - 6210	(-)13.08		..	3.59	..	(-)16.67 \$	(-)3.59	..
	192.53					192.53		
6211-Loans for Family Welfare-								
800- Other Loans	..		..	..	..	..	..	..
	0.09					0.09		
Total - 6211	..		..	..	..	..	..	..
	0.09					0.09		
Total - (b) - Health and Family Welfare	(-)13.08		..	3.59	..	(-)16.67 \$	(-)3.59	..
	192.62					192.62		

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT-(Contd.)

Section 1 Major and Minor Head wise Summary of Loans and Advances -(Contd.)

(Figures in **bold** represent balances to the end of 30 October 2019 yet to be apportioned and retained in UT of Jammu and Kashmir)

Head of account	Balance as on 1 April 2024	Balance allocated to UT of Jammu & Kashmir	Disbursements during the year	Repayments during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2025 (2+4)-(5+6)	Net Increase(+) / Decrease (-) during the year (7-2)	Interest credited (9)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
(₹ in lakh)								
F. Loans and Advances -(Contd.)								
B Loans for Social Services -(Contd.)								
(c) Water Supply, Sanitation, Housing and Urban Development-								
6216-Loans for Housing-								
<i>02- Urban Housing-</i>								
201- Loans to Housing Boards								
(i) Middle Income Group Housing Schemes								

	56.81					56.81		
Total - 201	..		..	..	..	..	..	..
	56.81					56.81		
800- Other Loans	(-)1.86		..	0.31	..	(-)2.17 ^{\$}	(-)0.31	..
	179.47					179.47		
Total - 02	(-)1.86		..	0.31	..	(-)2.17 ^{\$}	(-)0.31	..
	236.28					236.28		
<i>03- Rural Housing-</i>								
201- Loans to Housing Boards								

	290.33					290.33		
800- Other Loans	..		..	..	..	..	..	..
	182.93					182.93		
Total - 03	..	..	..	..	..	..	..	..
	473.26					473.26		

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT-(Contd.)

Section 1 Major and Minor Head wise Summary of Loans and Advances -(Contd.)

(Figures in **bold** represent balances to the end of 30 October 2019 yet to be apportioned and retained in UT of Jammu and Kashmir)

Head of account	Balance as on 1 April 2024	Balance allocated to UT of Jammu & Kashmir	Disbursements during the year	Repayments during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2025 (2+4)-(5+6)	Net Increase(+) / Decrease (-) during the year (7-2)	Interest credited (9)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
(₹ in lakh)								
F. Loans and Advances -(Contd.)								
B Loans for Social Services -(Contd.)								
(c) Water Supply, Sanitation, Housing and Urban Development -(Contd.)								
6216 Loans for Housing -(Concl'd.)								
Total - 6216	(-)1.86		..	0.31	..	(-)2.17 ^{\$}	(-)0.31	..
	709.54					709.54		
6217-Loans for Urban Development-								
<i>01- State Capital Development-</i>								
191- Loans to Local Bodies Corporations etc.								
(i) Loans to Municipalities								

	517.45					517.45		
(ii) Loans to Development Authority Srinagar								

	191.78					191.78		
Total - 191	..		..	..	..	..	..	..
	709.23					709.23		
800- Other Loans								

	413.72					413.72		
Total - 01	..	..	..	..	..	..	..	..
	1,122.95					1,122.95		

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT-(Contd.)

Section 1 Major and Minor Head wise Summary of Loans and Advances -(Contd.)

(Figures in **bold** represent balances to the end of 30 October 2019 yet to be apportioned and retained in UT of Jammu and Kashmir)

Head of account	Balance as on 1 April 2024	Balance allocated to UT of Jammu & Kashmir	Disbursements during the year	Repayments during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2025 (2+4)-(5+6)	Net Increase(+) / Decrease (-) during the year (7-2)	Interest credited (9)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
(₹ in lakh)								
F. Loans and Advances -(Contd.)								
B Loans for Social Services -(Contd.)								
(c) Water Supply, Sanitation, Housing and Urban Development -(Contd.)								
6217 Loans for Urban Development -(Contd.)								
<i>03- Integrated Development of Small and Medium Towns-</i>								
191- Loans to Local Bodies, Corporations etc.	..		..	..	..	..	..	..
	756.54					756.54		
<i>Total - 03</i>	..	..	..	..	..	..	..	..
	756.54					756.54		
<i>60- Other Urban Development Schemes-</i>								
800- Other Loans								
(i) Other Loans	..		..	..	..	..	..	..
	813.72					813.72		
(ii) Loans for Development of Fruit Market	..		..	..	..	..	..	..
	127.11					127.11		
<i>Total - 800</i>	..		..	..	..	..	..	..
	940.83					940.83		
<i>Total - 60</i>	..	..	..	..	..	..	..	..
	940.83					940.83		

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT-(Contd.)

Section 1 Major and Minor Head wise Summary of Loans and Advances -(Contd.)

(Figures in **bold** represent balances to the end of 30 October 2019 yet to be apportioned and retained in UT of Jammu and Kashmir)

Head of account	Balance as on 1 April 2024	Balance allocated to UT of Jammu & Kashmir	Disbursements during the year	Repayments during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2025 (2+4)-(5+6)	Net Increase(+) / Decrease (-) during the year (7-2)	Interest credited (8)	(9)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	
(₹ in lakh)									
F. Loans and Advances -(Contd.)									
B Loans for Social Services -(Contd.)									
(c) Water Supply, Sanitation, Housing and Urban Development -(Concl.)									
6217 Loans for Urban Development -(Concl.)									
Total - 6217	..		..	..	..	..	..	..	..
	2,820.32					2,820.32			
Total - (c) - Water Supply, Sanitation, Housing and Urban Development	(-)1.86		..	0.31	..	(-)2.17 ^{\$}	(-)0.31	..	
	3,529.86					3,529.86			
(e) Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities-									
6225-Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities-									
<i>01- Welfare of Scheduled Castes-</i>									
800- Other Loans	..		..	..	..	..	..	..	..
	8.20					8.20			
<i>Total - 01</i>	..		..	..	..	..	..	..	..
	8.20					8.20			

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT-(Contd.)

Section 1 Major and Minor Head wise Summary of Loans and Advances -(Contd.)

(Figures in **bold** represent balances to the end of 30 October 2019 yet to be apportioned and retained in UT of Jammu and Kashmir)

Head of account	Balance as on 1 April 2024	Balance allocated to UT of Jammu & Kashmir	Disbursements during the year	Repayments during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2025 (2+4)-(5+6)	Net Increase(+) / Decrease (-) during the year (7-2)	Interest credited (9)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
(₹ in lakh)								
F. Loans and Advances -(Contd.)								
B Loans for Social Services -(Contd.)								
(e) Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities -(Concl'd.)								
6225 Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities -(Concl'd.)								
<i>02- Welfare of Scheduled Tribes-</i>								
800- Other Loans	..		..	..	..	..	..	..
	4.03					4.03		
<i>Total - 02</i>	..	..	..	..	..	..	..	..
	4.03					4.03		
<i>03- Welfare of Backward Classes-</i>								
800- Other Loans	..		..	..	..	..	..	..
	0.42					0.42		
<i>Total - 03</i>	..	..	..	..	..	..	..	..
	0.42					0.42		
Total - 6225	..		..	..	..	..	..	..
	12.65					12.65		
Total - (e) - Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	..		..	..	..	..	..	..
	12.65					12.65		

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT-(Contd.)

Section 1 Major and Minor Head wise Summary of Loans and Advances -(Contd.)

(Figures in **bold** represent balances to the end of 30 October 2019 yet to be apportioned and retained in UT of Jammu and Kashmir)

Head of account	Balance as on 1 April 2024	Balance allocated to UT of Jammu & Kashmir	Disbursements during the year	Repayments during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2025 (2+4)-(5+6)	Net Increase(+) / Decrease (-) during the year (7-2)	Interest credited (9)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
(₹ in lakh)								
F. Loans and Advances -(Contd.)								
B Loans for Social Services -(Contd.)								
(g) Social Welfare and Nutrition-								
6235-Loans for Social Security and Welfare-								
<i>01- Rehabilitation-</i>								
112- Relief and Rehabilitation of Persons affected by Indo-Pak Conflict 1971								
(i) Loans to Persons in Border Areas Affected by Raids and Military Operations	..	..	..	..	..	..	..	..
	48.21					48.21		
(ii) Loans to Chamb and Jourian Refugees	..	..	..	..	..	..	..	..
	395.15					395.15		
Total - 112	..		..	..	..	..	..	..
	443.36					443.36		
202- Other Rehabilitation Schemes	..		..	..	..	..	..	..
	61.08					61.08		
Total - 01	..	..	..	..	..	..	..	..
	504.44					504.44		
<i>02- Social Welfare-</i>								
190- Loans to Public Sector and Other Undertakings	67.60		..	..	..	67.60	..	..
	8,744.34					8,744.34		

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT-(Contd.)

Section 1 Major and Minor Head wise Summary of Loans and Advances -(Contd.)

(Figures in **bold** represent balances to the end of 30 October 2019 yet to be apportioned and retained in UT of Jammu and Kashmir)

Head of account	Balance as on 1 April 2024	Balance allocated to UT of Jammu & Kashmir	Disbursements during the year	Repayments during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2025 (2+4)-(5+6)	Net Increase(+) / Decrease (-) during the year (7-2)	Interest credited (9)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
								(₹ in lakh)
F. Loans and Advances -(Contd.)								
B Loans for Social Services -(Contd.)								
(g) Social Welfare and Nutrition -(Contd.)								
6235 Loans for Social Security and Welfare -(Contd.)								
<i>02 Social Welfare -(Concl.)</i>								
Total - 02	67.60		..	..	..	67.60	..	..
	8,744.34					8,744.34		
<i>60- Other Social Security and Welfare Programmes--</i>								
200- Other Programmes								
(i) Loans to Gold Smiths	..	..	..	..	..	..	..	..
	37.84					37.84		
Total - 200	..		..	..	..	..	..	..
	37.84					37.84		
800- Other loans								
(i) Other Social Security and Welfare Programme	(-)44.00		..	1.77	..	(-)45.77 ^{\$}	(-)1.77	..
	463.58					463.58		
(ii) Distress Loans	..	..	..	..	..	..	..	..
	94.78					94.78		
Total - 800	(-)44.00		..	1.77	..	(-)45.77 ^{\$}	(-)1.77	..
	558.36					558.36		

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT-(Contd.)

Section 1 Major and Minor Head wise Summary of Loans and Advances -(Contd.)

(Figures in **bold** represent balances to the end of 30 October 2019 yet to be apportioned and retained in UT of Jammu and Kashmir)

Head of account	Balance as on 1 April 2024	Balance allocated to UT of Jammu & Kashmir	Disbursements during the year	Repayments during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2025 (2+4)-(5+6)	Net Increase(+) / Decrease (-) during the year (7-2)	Interest credited (9)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
(₹ in lakh)								
F. Loans and Advances -(Contd.)								
B Loans for Social Services -(Contd.)								
(g) Social Welfare and Nutrition -(Contd.)								
6235 Loans for Social Security and Welfare -(Concl.)								
<i>60 Other Social Security and Welfare Programmes- -</i>								
<i>Total - 60</i>	(-)44.00		..	1.77	..	(-)45.77 \$	(-)1.77	..
	596.20					596.20		
Total - 6235	23.60		..	1.77	..	21.83	(-)1.77	..
	9,844.98					9,844.98		
6245-Loans for Relief on account of Natural Calamities-								
<i>03- Fire and other Calamities-</i>								
800- Other Loans								
(i) Natural Calamities	..	..	..	..	..	..	..	..
	60.28					60.28		
(ii) Loans to sufferers from Fire and other Calamities	..	..	..	..	..	..	..	..
	448.20					448.20		
Total - 800	..		..	..	..	..	..	..
	508.48					508.48		
<i>Total - 03</i>	..	..	..	..	..	..	..	..
	508.48					508.48		

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT-(Contd.)

Section 1 Major and Minor Head wise Summary of Loans and Advances -(Contd.)

(Figures in **bold** represent balances to the end of 30 October 2019 yet to be apportioned and retained in UT of Jammu and Kashmir)

Head of account	Balance as on 1 April 2024	Balance allocated to UT of Jammu & Kashmir	Disbursements during the year	Repayments during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2025 (2+4)-(5+6)	Net Increase(+) / Decrease (-) during the year (7-2)	Interest credited (8)	(9)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(9)
(₹ in lakh)									
F. Loans and Advances -(Contd.)									
B Loans for Social Services -(Contd.)									
(g) Social Welfare and Nutrition -(Concl.)									
6245 Loans for Relief on account of Natural Calamities -(Concl.)									
Total - 6245	..		..	..	..	..	..	..	..
	508.48					508.48			
Total - (g) - Social Welfare and Nutrition	23.60		..	1.77	..	21.83	(-1.77)	..	..
	10,353.46					10,353.46			
(h) Other Social Services-									
6250-Loans for other Social Services-									
<i>60- Others-</i>									
800- Other Loans									
(i) Employment									

	13.17					13.17			
Total - 800	..		..	..	..	..	..	..	..
	13.17					13.17			
<i>Total - 60</i>	..	..	..	..	..	..	..	..	..
	13.17					13.17			
Total - 6250	..		..	..	..	..	..	..	..
	13.17					13.17			
Total - (h) - Other Social Services	..		..	..	..	..	..	..	..
	13.17					13.17			

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT-(Contd.)

Section 1 Major and Minor Head wise Summary of Loans and Advances -(Contd.)

(Figures in **bold** represent balances to the end of 30 October 2019 yet to be apportioned and retained in UT of Jammu and Kashmir)

Head of account	Balance as on 1 April 2024	Balance allocated to UT of Jammu & Kashmir	Disbursements during the year	Repayments during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2025 (2+4)-(5+6)	Net Increase(+) / Decrease (-) during the year (7-2)	Interest credited (9)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
(₹ in lakh)								
F. Loans and Advances -(Contd.)								
B Loans for Social Services -(Concl'd.)								
Total - B - Loans for Social Services	(-)34.84		..	12.13	..	(-)46.97 \$	(-)12.13	17.07
	14,647.34					14,647.34		
C Loans for Economic Services-								
(a) Loans for Agriculture and Allied Activities-								
6401-Loans for Crop Husbandry-								
106- High Yielding Varieties Programmes	..		..	..	..	..	..	..
	38.17					38.17		
111- Agricultural Education	(-)1.12		..	..	..	(-)1.12 \$	..	..
	698.49					698.49		
113- Agricultural Engineering	(-)1.30		..	0.32	..	(-)1.62 \$	(-)0.32	..
	289.86					289.86		
119- Horticulture and Vegetable Crops	..		..	..	..	..	..	..
	47.51					47.51		
800- Other Loans								
(i) Agriculture Loans	(-)3.82		..	0.83	..	(-)4.65 \$	(-)0.83	..
	730.54					730.54		
(ii) Taccavi Advances	..	..	..	..	..	..	..	..
	128.10					128.10		
Total - 800	(-)3.82		..	0.83	..	(-)4.65 \$	(-)0.83	..
	858.64					858.64		

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT-(Contd.)

Section 1 Major and Minor Head wise Summary of Loans and Advances -(Contd.)

(Figures in **bold** represent balances to the end of 30 October 2019 yet to be apportioned and retained in UT of Jammu and Kashmir)

Head of account	Balance as on 1 April 2024	Balance allocated to UT of Jammu & Kashmir	Disbursements during the year	Repayments during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2025 (2+4)-(5+6)	Net Increase(+) / Decrease (-) during the year (7-2)	Interest credited (9)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
(₹ in lakh)								
F. Loans and Advances -(Contd.)								
C Loans for Economic Services -(Contd.)								
(a) Loans for Agriculture and Allied Activities -								
6401 Loans for Crop Husbandry -(Concl.)								
Total - 6401	(-)6.24		..	1.15	..	(-)7.39 \$	(-)1.15	..
	1,932.67					1,932.67		
6402-Loans for Soil and Water Conservation-								
102- Soil Conservation	..		..	..	..	..	..	..
	5.12					5.12		
Total - 6402	..		..	..	..	..	..	..
	5.12					5.12		
6403-Loans for Animal Husbandry-								
109- Extension And Training	..		..	..	..	..	..	..
	43.06					43.06		
800- Other Loans	(-)2.19		..	0.42	..	(-)2.61 \$	(-)0.42	..
	8.25					8.25		
Total - 6403	(-)2.19		..	0.42	..	(-)2.61 \$	(-)0.42	..
	51.31					51.31		
6404-Loans for Dairy Development-								
102- Dairy Development Projects	..		..	..	..	..	..	..
	30.08					30.08		

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT-(Contd.)

Section 1 Major and Minor Head wise Summary of Loans and Advances -(Contd.)

(Figures in **bold** represent balances to the end of 30 October 2019 yet to be apportioned and retained in UT of Jammu and Kashmir)

Head of account	Balance as on 1 April 2024	Balance allocated to UT of Jammu & Kashmir	Disbursements during the year	Repayments during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2025 (2+4)-(5+6)	Net Increase(+) / Decrease (-) during the year (7-2)	Interest credited (9)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
(₹ in lakh)								
F. Loans and Advances -(Contd.)								
C Loans for Economic Services -(Contd.)								
(a) Loans for Agriculture and Allied Activities -								
6404 Loans for Dairy Development -(Concl'd.)								
Total - 6404	..		..	..	..	..	..	..
	30.08					30.08		
6406-Loans for Forestry and Wild Life-								
104- Forestry								
(i) Loans for Forest								

	1.64					1.64		
Total - 104	..		..	..	..	..	..	..
	1.64					1.64		
Total - 6406	..		..	..	..	..	..	..
	1.64					1.64		
6425-Loans for Co-operation-								
107- Loans to Credit Cooperatives								
(i) Loans to Cooperatives Banks								

	44.95					44.95		
(ii) Advances to Cooperatives Banks for Procurement of local grain								

	77.87					77.87		

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT-(Contd.)

Section 1 Major and Minor Head wise Summary of Loans and Advances -(Contd.)

(Figures in **bold** represent balances to the end of 30 October 2019 yet to be apportioned and retained in UT of Jammu and Kashmir)

Head of account	Balance as on 1 April 2024	Balance allocated to UT of Jammu & Kashmir	Disbursements during the year	Repayments during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2025 (2+4)-(5+6)	Net Increase(+) / Decrease (-) during the year (7-2)	Interest credited (9)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
(₹ in lakh)								
F. Loans and Advances -(Contd.)								
C Loans for Economic Services -(Contd.)								
(a) Loans for Agriculture and Allied Activities -								
6425 Loans for Co-operation -(Contd.)								
107 Loans to Credit Cooperatives -(Concl.)								
(iii) Debentures of Land Development Bank								

	65.52					65.52		
Total - 107	..		..	..	..	..	..	..
	188.34					188.34		
108- Loans to Other Cooperatives								
(i) Other Cooperatives								
	(-)112.25		..	..	..	(-)112.25 \$	..	..
	133.67					133.67		
(ii) Loans to consumer Cooperatives								

	23.87					23.87		
(iii) Other Loans								
	(-)405.26		..	..	..	(-)405.26 \$	..	..
	405.26					405.26		
Total - 108	(-)517.51		..	..	..	(-)517.51 \$	..	..
	562.80					562.80		
190- Loans to Public Sector and other Undertakings								
(i) Industrial Cooperatives								

	26.33					26.33		

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT-(Contd.)

Section 1 Major and Minor Head wise Summary of Loans and Advances -(Contd.)

(Figures in **bold** represent balances to the end of 30 October 2019 yet to be apportioned and retained in UT of Jammu and Kashmir)

Head of account	Balance as on 1 April 2024	Balance allocated to UT of Jammu & Kashmir	Disbursements during the year	Repayments during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2025 (2+4)-(5+6)	Net Increase(+) / Decrease (-) during the year (7-2)	Interest credited (8)	(9)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(₹ in lakh)
F. Loans and Advances -(Contd.)									
C Loans for Economic Services -(Contd.)									
(a) Loans for Agriculture and Allied Activities -									
6425 Loans for Co-operation -(Concl'd.)									
190 Loans to Public Sector and other Undertakings -									
Total - 190	..		..	..	..	..	..	..	..
	26.33					26.33			
Total - 6425	(-)517.51		..	..	..	(-)517.51^{\$}	..	..
	777.47					777.47			
6435-Loans for other Agricultural Programmes-									
<i>01- Marketing and Quality Control-</i>									
190- Loans to Public Sector and other Undertakings (J&K HPMC Ltd.)									
	
	1,266.58					1,266.58			
<i>Total - 01</i>	..	..	..	..	..	..	..	..
	1,266.58					1,266.58			
Total - 6435	..		..	..	..	..	..	..
	1,266.58					1,266.58			
Total - (a) - Loans for Agriculture and Allied Activities	(-)525.94		..	1.57	..	(-)527.51 ^{\$}	(-)1.57	..	
	4,064.87					4,064.87			

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT-(Contd.)

Section 1 Major and Minor Head wise Summary of Loans and Advances -(Contd.)

(Figures in **bold** represent balances to the end of 30 October 2019 yet to be apportioned and retained in UT of Jammu and Kashmir)

Head of account	Balance as on 1 April 2024	Balance allocated to UT of Jammu & Kashmir	Disbursements during the year	Repayments during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2025 (2+4)-(5+6)	Net Increase(+) / Decrease (-) during the year (7-2)	Interest credited (8)	(9)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	
(₹ in lakh)									
F. Loans and Advances -(Contd.)									
C Loans for Economic Services -(Contd.)									
(b) Loans for Rural Development-									
6515-Loans for other Rural Development Programmes-									
101- Panchayati Raj	..		..	..	..	..	..	..
	1.12					1.12			
102- Community Development	..		..	..	..	..	..	..
	4.29					4.29			
Total - 6515	..		..	..	..	..	..	..
	5.41					5.41			
Total - (b) - Loans for Rural Development	..		..	..	..	..	..	..
	5.41					5.41			
(c) Loans for Special Area Programmes-									
6575-Loans for other Special Areas Programmes-									
<i>02- Backward Areas-</i>									
299- Development of Ladakh	..		..	..	..	..	..	..
	136.26					136.26			
<i>Total - 02</i>	..		..	..	..	..	..	..
	136.26					136.26			
<i>60- Others-</i>									
800- Other Loans-	..		..	..	..	..	..	..
	6.88					6.88			

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT-(Contd.)

Section 1 Major and Minor Head wise Summary of Loans and Advances -(Contd.)

(Figures in **bold** represent balances to the end of 30 October 2019 yet to be apportioned and retained in UT of Jammu and Kashmir)

Head of account	Balance as on 1 April 2024	Balance allocated to UT of Jammu & Kashmir	Disbursements during the year	Repayments during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2025 (2+4)-(5+6)	Net Increase(+) / Decrease (-) during the year (7-2)	Interest credited (8)	Interest credited (9)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	
									(₹ in lakh)
F. Loans and Advances -(Contd.)									
C Loans for Economic Services -(Contd.)									
(c) Loans for Special Area Programmes -(Concl.)									
6575 Loans for other Special Areas Programmes -									
<i>60 Others -(Concl.)</i>									
<i>Total - 60</i>	..	..	..	..	..	..	..	..	..
	6.88					6.88			
Total - 6575	..		..	..	..	..	..	..	..
	143.14					143.14			
Total - (c) - Loans for Special Area Programmes	..		..	..	..	..	..	..	..
	143.14					143.14			
(e) Energy-									
6801-Loans for Power Projects-									
800- Loans to Electricity Boards-JKPDC	..		..	..	..	..	..	..	..
	8,504.81					8,504.81			
Total - 6801	..		..	..	..	..	..	..	..
	8,504.81					8,504.81			
Total - (e) - Energy	..		..	..	..	..	..	..	..
	8,504.81					8,504.81			

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT-(Contd.)

Section 1 Major and Minor Head wise Summary of Loans and Advances -(Contd.)

(Figures in **bold** represent balances to the end of 30 October 2019 yet to be apportioned and retained in UT of Jammu and Kashmir)

Head of account	Balance as on 1 April 2024	Balance allocated to UT of Jammu & Kashmir	Disbursements during the year	Repayments during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2025 (2+4)-(5+6)	Net Increase(+) / Decrease (-) during the year (7-2)	Interest credited (8)	(9)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	
(₹ in lakh)									
F. Loans and Advances -(Contd.)									
C Loans for Economic Services -(Contd.)									
(f) Loans for Industry and Minerals-									
6851-Loans for Village and Small Industries-									
101- Industrial Estates	(-)0.05		..	..	..	(-)0.05 \$	..	..
	0.06					0.06			
102- Small Scale Industries									
(i) Industrial Loans	(-)2.74		..	..	..	(-)2.74 \$	..	..
	421.41					421.41			
(ii) Loans to Petty traders Artisans and Craftsmen	..	..	..	..	..	..	..	..
	45.13					45.13			
(iii) Other Miscellaneous Loans to Small Scale Industries	(-)1.26		..	..	..	(-)1.26 \$	..	..
	359.97					359.97			
Total - 102	(-)4.00		..	..	..	(-)4.00 \$	..	..
	826.51					826.51			
103- Handloom Industries	(-)0.18		..	..	..	(-)0.18 \$	..	..
	262.47					262.47			
105- Khadi and Village Industries	..		..	..	..	..	..	..
	0.12					0.12			
108- Powerloom Industries	..		..	..	..	..	..	..
	24.45					24.45			

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT-(Contd.)

Section 1 Major and Minor Head wise Summary of Loans and Advances -(Contd.)

(Figures in **bold** represent balances to the end of 30 October 2019 yet to be apportioned and retained in UT of Jammu and Kashmir)

Head of account	Balance as on 1 April 2024	Balance allocated to UT of Jammu & Kashmir	Disbursements during the year	Repayments during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2025 (2+4)-(5+6)	Net Increase(+) / Decrease (-) during the year (7-2)	Interest credited (8)	(9)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(9)
(₹ in lakh)									
F. Loans and Advances -(Contd.)									
C Loans for Economic Services -(Contd.)									
(f) Loans for Industry and Minerals -(Contd.)									
6851 Loans for Village and Small Industries -(Concl'd.)									
200- Other Village Industries									
(i) Other Village Industries	..	..	..	..	..	..	..	..	..
	2,553.80					2,553.80			
(ii) Other Loans	(-)1.00		..	..	..	(-)1.00 \$	..	..
	31.22					31.22			
Total - 200	(-)1.00		..	..	..	(-)1.00 \$	..	..
	2,585.02					2,585.02			
Total - 6851	(-)5.23		..	..	..	(-)5.23 \$	..	..
	3,698.63					3,698.63			
6853-Loans for Non-Ferrous Mining and Metallurgical Industries-									
<i>01- Mineral Exploration and Development-</i>									
800- Other Loans									
(i) Loans to J&K Minerals	..	..	..	..	..	..	..	..	..
	186.16					186.16			
Total - 800	..		..	..	..	..	..	..
	186.16					186.16			

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT-(Contd.)

Section 1 Major and Minor Head wise Summary of Loans and Advances -(Contd.)

(Figures in **bold** represent balances to the end of 30 October 2019 yet to be apportioned and retained in UT of Jammu and Kashmir)

Head of account	Balance as on 1 April 2024	Balance allocated to UT of Jammu & Kashmir	Disbursements during the year	Repayments during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2025 (2+4)-(5+6)	Net Increase(+) / Decrease (-) during the year (7-2)	Interest credited (9)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)

(₹ in lakh)

F. Loans and Advances -(Contd.)

C Loans for Economic Services -(Contd.)

(f) Loans for Industry and Minerals -(Contd.)

**6853 Loans for Non-Ferrous Mining and Metallurgical
Industries -(Concl.)**

01 Mineral Exploration and Development -(Concl.)

Total - 01

..
186.16						186.16		

60- Other Mining and Metallurgical Industries-

800- Other Loans

(i) Metallurgical industries

..
12.00						12.00		

Total - 800

..		
12.00						12.00		

Total - 60

..
12.00						12.00		

Total - 6853

..		
198.16						198.16		

6858-Loans for Engineering Industries-

02- Other Industrial Machinery Industries-

800- Other Loans

..		
33.84						33.84		

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT-(Contd.)

Section 1 Major and Minor Head wise Summary of Loans and Advances -(Contd.)

(Figures in **bold** represent balances to the end of 30 October 2019 yet to be apportioned and retained in UT of Jammu and Kashmir)

Head of account	Balance as on 1 April 2024	Balance allocated to UT of Jammu & Kashmir	Disbursements during the year	Repayments during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2025 (2+4)-(5+6)	Net Increase(+) / Decrease (-) during the year (7-2)	Interest credited (9)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
(₹ in lakh)								
F. Loans and Advances -(Contd.)								
C Loans for Economic Services -(Contd.)								
(f) Loans for Industry and Minerals -(Contd.)								
6858 Loans for Engineering Industries -(Concl'd.)								
<i>02 Other Industrial Machinery Industries -(Concl'd.)</i>								
<i>Total - 02</i>	..	..	..	..	..	..	..	..
	33.84					33.84		
Total - 6858	..		..	..	..	..	..	..
	33.84					33.84		
6860-Loans for Consumer Industries-								
<i>60- Others-</i>								
600- Others	..		..	..	..	..	..	..
	1,004.11					1,004.11		
<i>Total - 60</i>	..	..	..	..	..	..	..	..
	1,004.11					1,004.11		
Total - 6860	..		..	..	..	..	..	..
	1,004.11					1,004.11		
6885-Other Loans to Industries and Minerals-								
<i>01- Loans to Industrial Financial Institutions-</i>								
190- Loans to Public Sector and other Undertakings								
(i) Assistance to Public Sector Units	14,056.92		1,508.89	..	..	15,565.81	(+1,508.89)	..
	8,625.29					8,625.29		

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT-(Contd.)

Section 1 Major and Minor Head wise Summary of Loans and Advances -(Contd.)

(Figures in **bold** represent balances to the end of 30 October 2019 yet to be apportioned and retained in UT of Jammu and Kashmir)

Head of account	Balance as on 1 April 2024	Balance allocated to UT of Jammu & Kashmir	Disbursements during the year	Repayments during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2025 (2+4)-(5+6)	Net Increase(+) / Decrease (-) during the year (7-2)	Interest credited (9)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
(₹ in lakh)								
F. Loans and Advances -(Contd.)								
C Loans for Economic Services -(Contd.)								
(f) Loans for Industry and Minerals -(Contd.)								
6885 Other Loans to Industries and Minerals -(Contd.)								
<i>01 Loans to Industrial Financial Institutions -(Concl'd.)</i>								
190 Loans to Public Sector and other Undertakings -								
(ii) Loans to Agro Industries	..	..	..	..	..	..	..	..
	4,446.52					4,446.52		
(iii) Ways and Means Advances(J&K Industries Ltd.)	..	..	..	..	..	..	..	..
	30,543.43					30,543.43		
Total - 190	14,056.92		1,508.89			15,565.81	(+1,508.89)	..
	43,615.24					43,615.24		
800- Other Loans								
(i) Assistance to Public Sector Undertakings	..	..	..	..	..	..	..	..
	20,897.48					20,897.48		
Total - 800	..		..	..	..	..	..	..
	20,897.48					20,897.48		
Total - 01	14,056.92		1,508.89			15,565.81	(+1,508.89)	..
	64,512.72					64,512.72		

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT-(Contd.)

Section 1 Major and Minor Head wise Summary of Loans and Advances -(Contd.)

(Figures in **bold** represent balances to the end of 30 October 2019 yet to be apportioned and retained in UT of Jammu and Kashmir)

Head of account	Balance as on 1 April 2024	Balance allocated to UT of Jammu & Kashmir	Disbursements during the year	Repayments during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2025 (2+4)-(5+6)	Net Increase(+) / Decrease (-) during the year (7-2)	Interest credited (9)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
(₹ in lakh)								
F. Loans and Advances -(Contd.)								
C Loans for Economic Services -(Contd.)								
(f) Loans for Industry and Minerals -(Concltd.)								
6885 Other Loans to Industries and Minerals -								
<i>02 Development of Backward Areas</i>								
190 Loans to Public Sector and other Undertakings -								
(i) Pilot Project(Rural Industrialisation)								

	3,048.55					3,048.55		
Total - 190	..		..	..	..	..	..	..
	3,048.55					3,048.55		
Total - 02	..	..	..	..	..	..	..	..
	3,048.55					3,048.55		
<i>60- Others-</i>								
800- Other Loans								
	(-)312.50		..	..	..	(-)312.50 ^{\$}	..	..
	7,466.91					7,466.91		
Total - 60	(-)312.50		..	..	..	(-)312.50 ^{\$}	..	..
	7,466.91					7,466.91		
Total - 6885	13,744.42		1,508.89	..	..	15,253.31	(+)1,508.89	..
	75,028.18					75,028.18		
Total - (f) - Loans for Industry and Minerals	13,739.19		1,508.89	..	..	15,248.07	(+)1,508.89	..
	79,962.92					79,962.92		

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT-(Contd.)

Section 1 Major and Minor Head wise Summary of Loans and Advances -(Contd.)

(Figures in **bold** represent balances to the end of 30 October 2019 yet to be apportioned and retained in UT of Jammu and Kashmir)

Head of account	Balance as on 1 April 2024	Balance allocated to UT of Jammu & Kashmir	Disbursements during the year	Repayments during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2025 (2+4)-(5+6)	Net Increase(+) / Decrease (-) during the year (7-2)	Interest credited (8)	Interest credited (9)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	

(₹ in lakh)

F. Loans and Advances -(Contd.)

C Loans for Economic Services -(Contd.)

(g) Transport-

7055-Loans for Road Transport-

101- Loan in Perpetuity to Road Transport Corporations

(i) Loans for Transporters

..
22,135.04						22,135.04		

Total - 101

..		
22,135.04						22,135.04		

190- Loans to Public Sector and other Undertakings

(i) Loan to J&K SRTC

10,300.00			..	..	..	10,300.00	..	..
38,372.76						38,372.76		

Total - 190

10,300.00			..	..	..	10,300.00	..	..
38,372.76						38,372.76		

Total - 7055

10,300.00			..	..	..	10,300.00	..	..
60,507.80						60,507.80		

7075-Loans for other Transport Services-

01- Roads and Bridges-

800- Other Loans

(i) District and other Roads

..
554.42						554.42		

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT-(Contd.)

Section 1 Major and Minor Head wise Summary of Loans and Advances -(Contd.)

(Figures in **bold** represent balances to the end of 30 October 2019 yet to be apportioned and retained in UT of Jammu and Kashmir)

Head of account	Balance as on 1 April 2024	Balance allocated to UT of Jammu & Kashmir	Disbursements during the year	Repayments during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2025 (2+4)-(5+6)	Net Increase(+) / Decrease (-) during the year (7-2)	Interest credited (9)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)

(₹ in lakh)

F. Loans and Advances -(Contd.)

C Loans for Economic Services -(Contd.)

(g) Transport -(Concltd.)

7075 Loans for other Transport Services -(Concltd.)

01 Roads and Bridges -(Concltd.)

800 Other Loans -(Concltd.)

Total - 800	..		..	..	..	..	..	..
	554.42					554.42		
<i>Total - 01</i>	..	..	..	..	..	..	..	..
	554.42					554.42		
Total - 7075	..		..	..	..	..	..	..
	554.42					554.42		
Total - (g) - Transport	10,300.00		..	..	..	10,300.00	..	..
	61,062.22					61,062.22		

(j) General Economic Services-

7452-Loans for Tourism-

60- Others-

190- Loans to Public Sector and Other Undertakings

800- Other Loans

	1,493.68					1,493.68		

	128.37					128.37		

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT-(Contd.)

Section 1 Major and Minor Head wise Summary of Loans and Advances -(Contd.)

(Figures in **bold** represent balances to the end of 30 October 2019 yet to be apportioned and retained in UT of Jammu and Kashmir)

Head of account	Balance as on 1 April 2024	Balance allocated to UT of Jammu & Kashmir	Disbursements during the year	Repayments during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2025 (2+4)-(5+6)	Net Increase(+) / Decrease (-) during the year (7-2)	Interest credited (8)	(9)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(₹ in lakh)
F. Loans and Advances -(Contd.)									
C Loans for Economic Services -(Concl.)									
(j) General Economic Services -(Concl.)									
7452 Loans for Tourism -(Concl.)									
<i>60 Others -(Concl.)</i>									
<i>Total - 60</i>	..	..	..	..	..	..	..	..	..
	1,622.05					1,622.05			
Total - 7452	..		..	..	..	..	..	..	..
	1,622.05					1,622.05			
7475-Loans for other General Economic Services-									
101- General Financial Institutions	..		..	..	..	..	..	..	..
	906.97					906.97			
102- Trading Institutions	..		..	..	..	..	..	..	..
	966.75					966.75			
Total - 7475	..		..	..	..	..	..	..	..
	1,873.72					1,873.72			
Total - (j) - General Economic Services	..		..	..	..	..	..	..	..
	3,495.77					3,495.77			
Total - C - Loans for Economic Services	23,513.25		1,508.89	1.57	..	25,020.57	(+)1,507.32	..	
	1,57,239.14					1,57,239.14			

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT-(Contd.)

Section 1 Major and Minor Head wise Summary of Loans and Advances -(Concl'd.)

(Figures in **bold** represent balances to the end of 30 October 2019 yet to be apportioned and retained in UT of Jammu and Kashmir)

Head of account	Balance as on 1 April 2024	Balance allocated to UT of Jammu & Kashmir	Disbursements during the year	Repayments during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2025 (2+4)-(5+6)	Net Increase(+) / Decrease (-) during the year (7-2)	Interest credited (9)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
(₹ in lakh)								
F. Loans and Advances -(Concl'd.)								
D Loans to Government Servants etc.-								
7610-Loans to Government Servants etc.-								
201- House Building Advances	(-)272.31		..	28.98	..	(-)301.29 \$	(-)28.98	..
	1,882.93					1,882.93		
202- Advances for Purchase of Motor Conveyance	(-)15.08		..	0.95	..	(-)16.03 \$	(-)0.95	..
	201.61					201.61		
203- Advances for Purchase of other Conveyance	..		..	..	..	..	..	..
	22.27					22.27		
204- Advances for Purchase of Computers	..		..	..	..	..	..	..
	0.35					0.35		
800- Other Advances								
(i) Other Advances	..	..	..	..	..	..	..	..
	49.55					49.55		
Total - 800	..		..	..	..	..	..	..
	49.55					49.55		
Total - 7610	(-)287.39		..	29.93	..	(-)317.32 \$	(-)29.93	53.00
	2,156.71					2,156.71		
Total - (D) - Loans to Government Servants etc.	(-)287.39		..	29.93	..	(-)317.32 \$	(-)29.93	53.00
	2,156.71					2,156.71		
Grand Total	23,191.02		1,508.89	43.63	..	24,656.28	(+)1,465.26	70.07 [#]
	1,74,043.19					1,74,043.19		

(#) This doesn't include interest booked under Premium on SDL (₹1,099.90 lakh), Cash balance investment (₹129.99 lakh), Departmental undertakings (₹40.26 lakh) and Others(₹693.84 lakh),

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT- (Contd.)

Section: 2 Repayments in arrears from other Loanees Entities					
Loanee-Entity	Amount of arrears as on 31 March 2025			Earliest period to which arrears relate	Total loans outstanding against Entity on 31 March 2025
	Principal	Interest	Total		
					(₹ in lakh)

Information awaited from Government (July 2025).

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT- (Contd.)**Additional Disclosures-****Fresh Loans and Advances made during 2024-25:**

Loanee Entity	Number of Loans	Total Amount of Loan	Terms and Conditions	
			(₹ in lakh)	
			Rate of Interest	Moratorium period, if any
Jammu & Kashmir Horticulture Produce Marketing & Processing Corporation (JKHPMC)Ltd.	5	210.03	15%	02
J&K, SC/ST/BC Corporation Ltd.	3	581.00	15%	02
J&K Cement Ltd.	1	41.10	15%	02
J&K Industries Ltd.	2	417.00	15%	02
J&K Handicraft Corporation Ltd.	3	87.26	15%	02
J&K Handloom Corporation Ltd.	2	172.50	15%	02
TOTAL	14	1,508.89		

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT- (Contd.)

Additional Disclosures-(Contd.)

1. Following are the cases of a loan sanctioned as 'loan in perpetuity' :

				(₹ in lakh)
Sl. No	Year of Sanction	Sanction Order No.	Amount	Rate of interest

Information awaited from Government (July 2025).

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT- (Contd.)

Additional Disclosures-(Contd.)

2. The following Loans have been granted by the Government though the terms and conditions are yet to be settled:

(₹ in lakh)

Loanee-entity	Number of loans	Total amount	Earliest period to which the loans relate
---------------	-----------------	--------------	---

Information awaited from Government (July 2025).

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT- (Concl.)

Additional Disclosures-(Concl.)

Fresh Loans and Advances made during 2024-25 to the loanee entities from whom repayment of earlier loans are in arrears :

(₹ in lakh)

Name of the loanee entity	Loans Disbursed during the year 2024-25		Amount of arrears as on 31 March 2025			Earliest period to which arrears relate	Reasons for disbursement during the year 2024-25
	Rate of Interest	Principal	Principal	Interest	Total		

Information awaited from Government (July 2025).

19-DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section 1 : Details of Investment during 2024-25

(The figures in **bold** represent investment to the end of 30 October 2019 yet to be apportioned and retained in UT of Jammu and Kashmir)

S. No	Name of concern investment	Year(s) of investment	Details of investment		Amount invested	Percent of Govt. investment to the total paid-up capital	Dividend/ interest received and credited to Govt. during the year	Dividend/ interest declared but not credited to Govt.	Remarks	
			Type	Number of shares/ debentures						Face value of each share/ debenture
(₹ in lakh)										
I. Statutory Corporations-										
Working Corporations-										
1	The Jammu & Kashmir and Ladakh Financial Corporation	1959-60 to 30-10-2019 to 2022-23 to 2023-24 to 2024-25	Ordinary	1,72,35,400	100.00	17,235.40	99.69	Nil	Nil	As per audited accounts for the year 2021-22, the Corporation booked loss of ₹ 770.00 lakh.
				Nil	Nil	Nil	Nil	Nil	Nil	
				Nil	Nil	Nil	Nil	Nil	Nil	
				Nil	Nil	Nil	Nil	Nil	Nil	
						0.00				
						17,235.40				
2	Jammu and Kashmir Road Transport Corporation	1976-77 to 30-10-2019 to 2022-23 to 2023-24 to 2024-25	Ordinary	Shares have not been issued	-	19,595.43	-	Nil	Nil	As per audited accounts for the year 2018-19, the Corporation booked loss of ₹ 11,770.57 lakh.
				Nil	Nil	19,390.58	Nil	Nil	Nil	
				Nil	Nil	Nil	Nil	Nil	Nil	
				Nil	Nil	Nil	Nil	Nil	Nil	
						19,390.58				
						19,595.43				

19-DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT-(Contd.)

Section 1 : Details of Investment during 2024-25-(Contd.)

(The figures in **bold** represent investment to the end of 30 October 2019 yet to be apportioned and retained in UT of Jammu and Kashmir)

S. No	Name of concern investment	Year(s) of investment	Details of investment		Amount invested	Percent of Govt. investm-ent to the total paid -up capital	Dividend/ interest received and credited to Govt. during the year	Dividend/ interest declared but not credited to Govt.	Remarks
			Type	Number of shares/ debentures						Face value of each share/ debenture
(₹ in lakh)									
I. Statutory Corporations-(Conclcd.)									
Working Corporations-(Conclcd.)									
TOTAL-I Statutory Corporations.					19,390.58				
Working Corporations					36,830.83				
II Rural Banks-									
1	Jammu and Kashmir Grameen Bank	UP to 30-10-2019 31-10-2019 to 2022-23 2023-24 2024-25	Ordinary	1,45,70,000 Nil 7,38,41,900 Nil	10.00 Nil 10.00 Nil	1,457.00 Nil 7,384.19 Nil	15.00 Nil 15.00 Nil	Nil Nil Nil Nil	As per finalised accounts upto 2024-25, the Bank incurred a loss of ₹1,275.11 lakh.
					7,384.19				
					1,457.00				
2	Ellaquai Dehati Bank	UP to 30-10-2019 31-10-2019 to 2022-23 2023-24 2024-25	Ordinary	3,12,48,000 1,73,20,000 1,12,68,400 Nil	10.00 10.00 10.00 Nil	3,124.80 1,732.00 1,126.84 Nil	15.00 Nil Nil Nil	Nil Nil Nil Nil	The accounts were finalised upto the year 2024-25, the Bank suffered a loss of ₹16,583.03 lakh whereas accumulated loss stood at ₹55,732.38 lakh.
					2,858.84				
					3,124.80				
					10,243.03				
TOTAL-II Rural Banks					4,581.80				

19-DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT-(Contd.)

Section 1 : Details of Investment during 2024-25- (Contd.)

(The figures in **bold** represent investment to the end of 30 October 2019 yet to be apportioned and retained in UT of Jammu and Kashmir)

S. No	Name of concern investment	Year(s) of investment	Details of investment		Amount invested	Percent of Govt. investm-ent to the total paid-up capital	Dividend/ interest received and credited to Govt. during the year	Dividend/ interest declared but not credited to Govt.	Remarks
			Type	Number of shares/ debentures						Face value of each share/ debenture
(₹ in lakh)									
III Government Companies- Working Companies-									
1	Jammu and Kashmir Minerals Limited	1960-61 to 30-10-2019 31-10-2019 to 2022-23 2023-24 2024-25	Equity		800.00	100.00	Nil	Nil	As per the information provided by the company, the loss booked as per tax audit report during 2023-24 stood at ₹3,225.08 lakh. Balance Sheet for the FY 2024-25 not prepared yet
				Nil	Nil	Nil	Nil	Nil	
				Nil	Nil	Nil	Nil	Nil	
				Nil	Nil	Nil	Nil	Nil	
					0.00				
					800.00				
2	The Jammu and Kashmir Bank Limited	1939-40 to 30-10-2019 31-10-2019 to 2022-23 2023-24 2024-25	Equity	28,40,03,587	1.00	2,840.04	51.00	-	Nil
				32,42,65,248	1.00	3,242.65	-	-	-
				Nil	Nil	Nil	Nil		Nil
				Nil	Nil	Nil	Nil	13,077.77	
						3,242.65		13,077.77	
						2,840.04			

As per finalised accounts for the year 2024-25, the Bank booked profit of ₹2,08,246.26 lakh. The equity of ₹458.29 lakh was transferred to UT of Ladakh from the share of UT of J&K. Therefore, the share of UT of J&K was decreased from ₹3,298.33 lakh to ₹2,840.04 lakh. The dividend pertains to FY 2023-24 and was paid in FY 2024-25

19-DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT-(Contd.)

Section 1 : Details of Investment during 2024-25-(Contd.)										
(The figures in bold represent investment to the end of 30 October 2019 yet to be apportioned and retained in UT of Jammu and Kashmir)										
S. No	Name of concern	Year(s) of investment	Details of investment		Amount invested	Percent of Govt. investment to the total paid-up capital during the year	Dividend/ interest received and credited to Govt. account	Dividend/ interest declared but not credited to Govt. account	Remarks	
			Type	Number of shares/ debentures						Face value of each share/ debenture
(₹ in lakh)										
III Government Companies-(Contd.)										
Working Companies-(Contd.)										
3	The Jammu and Kashmir Projects Construction Corporation Limited	1965-66 to 30-10-2019 31-10-2019 to 2022-23 2023-24 2024-25	Equity	15,250 Nil Nil Nil	1,000.00 Nil Nil Nil	152.50 Nil Nil Nil	100.00 Nil Nil Nil	Nil Nil Nil Nil	Nil Nil Nil Nil	As per audited accounts for the year 2023-24, the Corporation booked a loss of ₹293.44 lakh. The company also hold shares valuing ₹44.87 lakh with regard to Bricks & Tile factory.
					0.00	152.50				
4	Jammu and Kashmir Police Housing Corporation Limited	1997-98 to 30-10-2019 31-10-2019 to 2022-23 2023-24 2024-25	Equity	2,00,000 Nil Nil Nil	100.00 Nil Nil Nil	200.00 Nil Nil Nil	100.00 Nil Nil Nil	Nil Nil Nil Nil	Nil Nil Nil Nil	As per the information provided by the company, the profit booked as per tax audit report during 2024-25 stood at ₹ 1,919.33 lakh.
					0.00	200.00				

19-DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT-(Contd.)

Section 1 : Details of Investment during 2024-25-(Contd.)

(The figures in **bold** represent investment to the end of 30 October 2019 yet to be apportioned and retained in UT of Jammu and Kashmir)

S. No	Name of concern investment	Year(s) of investment	Details of investment		Amount invested	Percent of Govt. investm-ent to the total paid-up capital	Dividend/ interest received and credited to Govt. during the year	Dividend/ interest declared but not credited to Govt. account year	Remarks	
			Type	Number of shares/ debentures						Face value of each share/ debenture
(₹ in lakh)										
III Government Companies-(Contd.)										
Working Companies-(Contd.)										
5	Jammu and Kashmir State Overseas Employment Corporation Limited	2009-10 to 30-10-2019 31-10-2019 to 2022-23 2023-24 2024-25	Equity	40,600 Nil Nil Nil	1,000.00 Nil Nil Nil	406.00 Nil Nil Nil	100.00 Nil Nil Nil	Nil Nil Nil Nil	Nil Nil Nil Nil	As per unaudited accounts for the year 2023-24, the Corporation earned profit of ₹45.01 lakh. Further, equity shares amounting to ₹256.00 lakh had been issued to the Government and remaining shares valuing ₹150.00 lakh are not yet issued.
					0.00					
					406.00					
6	The Jammu and Kashmir State Industrial Development Corporation Limited (SIDCO)	1968-69 to 30-10-2019 31-10-2019 to 2022-23 2023-24 2024-25	Equity	17,64,640 Nil Nil Nil	100.00 Nil Nil Nil	1,764.64 Nil Nil Nil	100.00 Nil Nil Nil	Nil Nil Nil Nil	Nil Nil Nil Nil	As per the latest finalised accounts for the year 2021-22, the Corporation booked accumulated loss of ₹44,938.12 lakh.
					0.00					
					1,764.64					
7	The Jammu and Kashmir State Agro-Industries Development Corporation Limited	1975-76 to 30-10-2019 31-10-2019 to 2022-23 2023-24 2024-25	Equity	1,02,000 Nil Nil Nil	100.00 Nil Nil Nil	102.00 Nil Nil Nil	73.49 Nil Nil Nil	Nil Nil Nil Nil	Nil Nil Nil Nil	As per audited accounts for the year 2023-24, the Corporation booked loss of ₹153.15 lakh.
					0.00					
					102.00					

19-DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT-(Contd.)

Section 1 : Details of Investment during 2024-25- (Contd.)

(The figures in **bold** represent investment to the end of 30 October 2019 yet to be apportioned and retained in UT of Jammu and Kashmir)

S. No	Name of concern	Year(s) of investment	Details of investment		Amount invested	Percent of Govt. investment to the total paid-up capital	Dividend/ interest received and credited to Govt. during the year	Dividend/ interest declared but not credited to Govt. account	Remarks	
			Type	Number of shares/ debentures						Face value of each share/ debenture
(₹ in lakh)										
III Government Companies-(Contd.)										
Working Companies-(Contd.)										
8	The Jammu and Kashmir Tourism Development Corporation Limited	1969-70 to 30-10-2019 31-10-2019 to 2022-23 2023-24 2024-25	Equity	50,000 Nil Nil Nil	1,000.00 Nil Nil Nil	500.00 Nil Nil Nil	100.00 Nil Nil Nil	Nil Nil Nil Nil	Nil Nil Nil Nil	As per audited accounts for the year 2020-21, the Company booked a loss of ₹ 1,472.83 lakh. An amount of ₹ 1,096.13 lakh was also invested by Government of Jammu and Kashmir towards share application money against which allotment is pending.
					0.00					
					500.00					
9	The Jammu and Kashmir Handicrafts (Sales and Export) Corporation Limited	1970-71 to 30-10-2019 31-10-2019 to 2022-23 2023-24 2024-25	Equity	7,08,120 Nil Nil Nil	100.00 Nil Nil Nil	708.12 Nil Nil Nil	88.83 Nil Nil Nil	Nil Nil Nil Nil	Nil Nil Nil Nil	As per audited accounts for the year 2018-19, the Corporation booked a loss of ₹868.75lakh.
					0.00					
					708.12					

19-DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT-(Contd.)

Section 1 : Details of Investment during 2024-25-(Contd.)

(The figures in **bold** represent investment to the end of 30 October 2019 yet to be apportioned and retained in UT of Jammu and Kashmir)

S. No	Name of concern investment	Year(s) of investment	Type	Details of investment		Amount invested	Percent of Govt. investment to the total paid-up capital	Dividend/ interest received and credited to Govt. during the year	Dividend/ interest declared but not credited to Govt.	Remarks
				Number of shares/ debentures	Face value of each share/ debenture					
(₹ in lakh)										
III Government Companies-(Contd.)										
Working Companies-(Contd.)										
10	The Jammu and Kashmir Industries Limited	1963-64 to 30-10-2019 31-10-2019 to 2022-23 2023-24 2024-25	Ordinary	1,62,664 Nil Nil Nil	1,000.00 Nil Nil Nil	1,626.64 Nil Nil Nil	100.00 Nil Nil Nil	Nil Nil Nil Nil	Nil Nil Nil Nil	As per information provided by the corporation, the Company booked accumulated loss of ₹99,275.32 lakh for the year 2023-24. The finalisation and audit of the 2024-25 accounts is under process.
						0.00				
						1,626.64				
11	The Jammu and Kashmir Cements Limited	1976-77 to 30-10-2019 31-10-2019 to 2022-23 2023-24 2024-25	Equity	14,99,670 Nil Nil Nil	100.00 Nil Nil Nil	1,499.67 Nil Nil Nil	100.00 Nil Nil Nil	Nil Nil Nil Nil	Nil Nil Nil Nil	As per finalised accounts for the year 2022-23, the Company suffered net loss of ₹ 33,526.61 lakh. An amount of ₹ 3,719.50 lakh was also invested by Government of Jammu and Kashmir towards share application deposit.
						0.00				
						1,499.67				

19-DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT-(Contd.)

Section I : Details of Investment during 2024-25-(Contd.)

(The figures in **bold** represent investment to the end of 30 October 2019 yet to be apportioned and retained in UT of Jammu and Kashmir)

S. No	Name of concern investment	Year(s) of investment	Details of investment		Amount invested	Percent of Govt. invest-ment to the total paid -up capital	Dividend/ interest received and credited during the year	Dividend/ interest declared but not credited to Govt. to Govt. account	Remarks	
			Type	Number of shares/ debentures						Face value of each share/ debenture
(₹ in lakh)										
III Government Companies-(Contd.)										
Working Companies-(Contd.)										
12	The Jammu and Kashmir Small Scale Industries Development Corporation Limited (SICOP)	1975-76 to 30-10-2019 to 31-10-2019 to 2022-23 to 2023-24 to 2024-25	Equity	89,91,160	100.00	8,991.16	100.00	Nil	Nil	As per audited accounts for the year 2021-22, the Company booked a loss of ₹ 2,664.48 lakh.
				Nil	Nil	Nil	Nil	Nil	Nil	Stautory audit for the period 2022-23 is under process
				Nil	Nil	Nil	Nil	Nil	Nil	
						0.00				
						8,991.16				
13	The Jammu and Kashmir Horticulture Produce Marketing and Processing Corporation Limited	1978-79 to 30-10-2019 to 31-10-2019 to 2022-23 to 2023-24 to 2024-25	Equity	6,00,000	100.00	600.00	65.21	Nil	Nil	As per audited accounts for the year 2021-22, the Company booked loss of ₹9,877.88 lakh.
				Nil	Nil	80.00	Nil	Nil	Nil	
				Nil	Nil	Nil	Nil	Nil	Nil	
				Nil	Nil	Nil				
						80.00				
						600.00				

19-DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT-(Contd.)

Section 1 : Details of Investment during 2024-25-(Contd.)

(The figures in **bold** represent investment to the end of 30 October 2019 yet to be apportioned and retained in UT of Jammu and Kashmir)

S. No	Name of concern	Year(s) of investment	Details of investment		Amount invested	Percent of Govt. investment to the total paid-up capital	Dividend/ interest received and credited to Govt. during the year	Dividend/ interest declared but not credited to Govt. account	Remarks	
			Type	Number of shares/ debentures						Face value of each share/ debenture
(₹ in lakh)										
III Government Companies-(Contd.)										
Working Companies-(Contd.)										
14	The Jammu and Kashmir Handloom Development Corporation Limited	1981-82 to 30-10-2019 to 31-10-2019 to 2022-23 to 2023-24 to 2024-25	Equity	3,49,430	100.00	349.43	69.96	Nil	Nil	As per audited accounts for the year 2020-21, the Corporation booked a accumulated loss of ₹ 14,619.56 lakh. Statutory audit for the accounts of the year 2021-22,22-23,23-24 is under process
				Nil	Nil	Nil	Nil	Nil	Nil	
				Nil	Nil	Nil	Nil	Nil	Nil	
				Nil	Nil	Nil	Nil	Nil	Nil	
				Nil	Nil	Nil	Nil	Nil	Nil	
						0.00				
						349.43				
15	The Jammu and Kashmir Scheduled Castes, Scheduled Tribes and Backward Classes Development Corporation Limited	1985-86 to 30-10-2019 to 31-10-2019 to 2022-23 to 2023-24 to 2024-25	Equity	-	100	1,932.00	40.78	Nil	Nil	As per finalised accounts for the year 2019-20, the Corporation suffered a loss of ₹1,010.32 lakh.
				Nil	Nil	385.00	Nil	Nil	Nil	
				Nil	Nil	Nil	Nil	Nil	Nil	
				Nil	Nil	Nil	Nil	Nil	Nil	
				Nil	Nil	Nil	Nil	Nil	Nil	
						385.00 \$				
						1,932.00				

\$As per the information received an amount of ₹180.00 lakh was wrongly categorised as share capital instead of capital reserve which has been rectified during the current year. Hence investment figure against this corporation has been reduced by this amount.

19-DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT-(Contd.)

Section I : Details of Investment during 2024-25 (Contd.)

(The figures in **bold** represent investment to the end of 30 October 2019 yet to be apportioned and retained in UT of Jammu and Kashmir)

S. No	Name of concern	Year(s) of investment	Details of investment		Amount invested	Percent of Govt. invest-ment to the total paid -up capital	Dividend/ interest received and credited during the year	Dividend/ interest declared but not credited to Govt. account	Remarks	
			Type	Number of shares/ debentures						Face value of each share/ debenture
(₹ in lakh)										
III Government Companies-(Contd.)										
Working Companies-(Contd.)										
16	The Jammu and Kashmir State Cable Car Corporation Limited	1988-89 to 30-10-2019 31-10-2019 to 2022-23 2023-24 2024-25	Equity	2,35,700 Nil Nil Nil	1,000.00 Nil Nil Nil	2,357.00 Nil Nil Nil	100.00 Nil Nil Nil	Nil Nil Nil Nil	Nil Nil Nil Nil	As per audited accounts for the year 2015-16, the Corporation earned a profit of ₹921.70 lakh.
					0.00					
					2,357.00					
17	The Jammu and Kashmir Women's Development Corporation Limited	1991-92 to 30-10-2019 31-10-2019 to 2022-23 2023-24 2024-25	Equity	10,00,000 Nil Nil Nil	100.00 Nil Nil Nil	1,000.00 Nil Nil Nil	100.00 Nil Nil Nil	Nil Nil Nil Nil	Nil Nil Nil Nil	As per latest finalised accounts for the year 2023-24, the Company booked a profit of ₹160.69 lakh. An amount of ₹3,030.88 lakh was also invested by Government of Jammu and Kashmir towards share application money against which allotment is pending.
					0.00					
					1,000.00					
18	The Jammu and Kashmir Medical Supplies Corporation Limited	Upto 30-10-2019 31-10-2019 to 2022-23 2023-24 2024-25	Equity	50,000 Nil Nil Nil	10.00 Nil Nil Nil	5.00 Nil Nil Nil	100.00 Nil Nil Nil	Nil Nil Nil Nil	Nil Nil Nil Nil	As per finalised accounts for the year 2023-24, the Company booked a profit of ₹3,980.36 lakh.
					0.00					
					5.00					

19-DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT-(Contd.)

Section I : Details of Investment during 2024-25-(Contd.)

(The figures in **bold** represent investment to the end of 30 October 2019 yet to be apportioned and retained in UT of Jammu and Kashmir)

S. No	Name of concern investment	Year(s) of investment	Details of investment		Amount invested	Percent of Govt. investm-ent to the total paid -up capital	Dividend/ interest received and credited during the year	Dividend/ interest declared but not credited to Govt. account	Remarks	
			Type	Number of shares/ debentures						Face value of each share/ debenture
(₹ in lakh)										
III Government Companies-(Contd.)										
Working Companies-(Contd.)										
19	The Jammu and Kashmir Power Development Corporation Limited	Upto 30-10-2019 to 2022-23 to 2023-24 to 2024-25	Equity	2,59,33,443	1,000.00	2,59,334.00	100.00	Nil	Nil	As per the latest information provided by the corporation during the year 2023-24, the Corporation earned a profit of ₹ 24,851.65 lakh. Further, corporation have investment out of the funds received from GOJK for CVPPL & RHPCL to the tune of ₹2,29,991.00 lakh and ₹36,633.00 lakh and the same is depicted as capital reserve in the accounts of corporation against which share allotment is pending.
				Nil	Nil	Nil	Nil	Nil	Nil	
				Nil	Nil	Nil	Nil	Nil	Nil	
				Nil	Nil	Nil	Nil	Nil	Nil	
						0.00				
						2,59,334.00				
20	National Projects Construction Corporation Limited	1957-58 to 30-10-2019 to 2022-23 to 2023-24 to 2024-25	Equity	1,000	1,000.00	10.00	100.00	Nil	Nil	Information is awaited from the company
				Awaited	Awaited	Awaited	Awaited	Awaited	Awaited	
				Awaited	Awaited	Awaited	Awaited	Awaited	Awaited	
				Awaited	Awaited	Awaited	Awaited	Awaited	Awaited	
						0.00				
						10.00				

19-DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT-(Contd.)

Section 1 : Details of Investment during 2024-25-(Contd.)

(The figures in **bold** represent investment to the end of 30 October 2019 yet to be apportioned and retained in UT of Jammu and Kashmir)

S. No	Name of concern	Year(s) of investment	Details of investment		Amount invested	Percent of Govt. investm-ent to the total paid -up capital	Dividend/ interest received and credited to Govt. during the year	Dividend/ interest declared but not credited to Govt. account	Remarks	
			Type	Number of shares/ debentures						Face value of each share/ debenture
(₹ in lakh)										
III Government Companies-(Contd.)										
Working Companies-(Contd.)										
21	Jammu Kashmir Trade Promotion Organisation	Upto 30-10-2019 31-10-2019 to 2022-23 2023-24 2024-25	Equity	2,55,000 Nil Nil Nil	100.00 Nil Nil Nil	255.00 Nil Nil Nil	51.00 Nil Nil Nil	Nil Nil Nil Nil	Nil Nil Nil Nil	As per audited accounts for the year 2022-23, the Company booked accumulated loss of ₹147.12 lakh.
						0.00				
						255.00				
22	Jammu Kashmir Road Development Corporation	Upto 30-10-2019 31-10-2019 to 2022-23 2023-24 2024-25	Awaited	Awaited	Awaited	Awaited	Awaited	Awaited	Awaited	The Company is not functional.
						Awaited	Awaited	Awaited	Awaited	
						Awaited	Awaited	Awaited	Awaited	
						Awaited	Awaited	Awaited	Awaited	
						Awaited	Awaited	Awaited	Awaited	
						Awaited	Awaited	Awaited	Awaited	
						Awaited	Awaited	Awaited	Awaited	
						Awaited	Awaited	Awaited	Awaited	
						Awaited	Awaited	Awaited	Awaited	
						Awaited	Awaited	Awaited	Awaited	
23	J&K Asset Reconstruction Corporation Limited	28-04-2017 to 30-10-2019 31-10-2019 to 2022-23 2023-24 2024-25	Awaited	Awaited	Awaited	Awaited	Awaited	Awaited	Awaited	The Corporation was wound up vide Government Order No. 43-FD of 2019 dated 24-10-2019.
						Nil	Nil	Nil	Nil	
						Nil	Nil	Nil	Nil	
						Nil	Nil	Nil	Nil	
						Nil	Nil	Nil	Nil	
						Awaited	Awaited	Awaited	Awaited	
						Awaited	Awaited	Awaited	Awaited	

19-DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT-(Contd.)

Section 1 : Details of Investment during 2024-25-(Contd.)

(The figures in **bold** represent investment to the end of 30 October 2019 yet to be apportioned and retained in UT of Jammu and Kashmir)

S. No	Name of concern	Year(s) of investment	Details of investment		Amount invested	Percent of Govt. investment to the total paid-up capital	Dividend/ interest received and credited to Govt. during the year	Dividend/ interest declared but not credited to Govt. account	Remarks
			Type	Number of shares/ debentures						Face value of each share/ debenture
(₹ in lakh)									
III Government Companies-(Contd.)									
Working Companies-(Contd.)									
24	Jammu Smart City	Upto 30-10-2019 31-10-2019 to 2022-23 2023-24 2024-25	Equity	1,00,000 Nil Nil Nil	10.00 Nil Nil Nil	10.00 Nil Nil Nil	100.00 Nil Nil Nil	Nil Nil nil Nil	As per the latest finalised accounts for the year 2020-21, the company has reported loss of ₹575.82 lakh.
					0.00	10.00			
25	Srinagar Smart City	Upto 30-10-2019 31-10-2019 to 2022-23 2023-24 2024-25		1,00,000 Nil Nil Nil	10.00 Nil Nil Nil	10.00 Nil Nil Nil	100.00 Nil Nil Nil	Nil Nil Nil Nil	As per the latest finalised accounts for the year 2020-21, the company has neither reported profit nor loss.
					0.00	10.00			
26	Srinagar Mass Rapid Transit Corporation	Upto 30-10-2019 31-10-2019 to 2022-23 2023-24 2024-25	Equity	20,000 Nil Nil Nil	10.00 Nil Nil Nil	2.00 Nil Nil Nil	100.00 Nil Nil Nil	Nil Nil Nil Nil	The Company has not submitted its accounts to C&AG for the audit till date (June 2024).
					0.00	2.00			

19-DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT-(Contd.)

Section 1 : Details of Investment during 2024-25-(Contd.)

(The figures in **bold** represent investment to the end of 30 October 2019 yet to be apportioned and retained in UT of Jammu and Kashmir)

S. No	Name of concern investment	Year(s) of investment	Type	Details of investment		Amount invested	Percent of Govt. investm-ent to the total paid-up capital	Dividend/ interest received and credited to Govt. during the year	Dividend/ interest declared but not credited to Govt. account year	Remarks
				Number of shares/ debentures	Face value of each share/ debenture					
(₹ in lakh)										
III Government Companies-(Contd.)										
Working Companies-(Contd.)										
27	Jammu Mass Rapid Transit Corporation	Upto 30-10-2019 31-10-2019 to 2022-23 2023-24 2024-25	Equity	20,000 Nil Nil Nil	10.00 Nil Nil Nil	2.00 Nil Nil Nil	100.00 Nil Nil Nil	Nil Nil Nil Nil	Nil Nil Nil Nil	As per finalised accounts for the year 2021-22, the company has reported profit of ₹47,429 lakh The draft annual accounts for the year 2022-23, 2023-24 & 2024-25 are under compilation
						0.00				
						2.00				
28	Jammu and Kashmir Entrepreneurship Development Corporation	Upto 30-10-2019 31-10-2019 to 2022-23 2023-24 2024-25				9,647.75 3,398.48 120.23 0.00		Nil Nil Nil Nil	Nil Nil Nil Nil	The Corporation has not submitted its account to C&AG for Audit (June 2024).
						3,518.71				
						9,647.75				
29	Jammu Kashmir Power Transmission Corporation Limited	Upto 30-10-2019 31-10-2019 to 2022-23 2023-24 2024-25		50,000 Nil Nil Nil	10.00 Nil Nil Nil	5.00 Nil Nil Nil	100.00 Nil Nil Nil	Nil Nil Nil Nil	Nil Nil Nil Nil	As per finalised accounts for the year 2023-24, the Company had accumulated loss of ₹ 17,934.14 lakh.
						0.00				
						5.00				

19-DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT-(Contd.)

Section 1 : Details of Investment during 2024-25-(Contd.)

(The figures in **bold** represent investment to the end of 30 October 2019 yet to be apportioned and retained in UT of Jammu and Kashmir)

S. No	Name of concern	Year(s) of investment	Details of investment		Amount invested	Percent of Govt. investm-ent to the total paid-up capital	Dividend/ interest received and credited to Govt. during the year	Dividend/ interest declared but not credited to Govt. account	Remarks	
			Type	Number of shares/ debentures						Face value of each share/ debenture
(₹ in lakh)										
III Government Companies-(Contd.)										
Working Companies-(Contd.)										
30	Kashmir Power Distribution Corporation Limited	Upto 30-10-2019 31-10-2019 to 2022-23 2023-24 2024-25		49,960 Nil Nil Nil	10.00 Nil Nil Nil	4.99 Nil Nil Nil	99.92 Nil Nil Nil	Nil Nil Nil Nil	Nil Nil Nil Nil	As per finalised accounts for the year 2024-25, the Company booked accumulated loss of ₹ 10,889.9 lakh.
					0.00	4.99				
31	Jammu Power Distribution Limited	Upto 30-10-2019 31-10-2019 to 2022-23 2023-24 2024-25		50,000 Nil Nil Nil	10.00 Nil Nil Nil	5.00 Nil Nil Nil	100.00 Nil Nil Nil	Nil Nil Nil Nil	Nil Nil Nil Nil	As per finalised accounts for the year 2023-24, the Company booked a loss of ₹22,788.78 lakh. Annual Accounts for 2024-25 are under preparation
					0.00	5.00				
32	J&K Power Corporation Limited	Upto 30-10-2019 31-10-2019 to 2022-23 2023-24 2024-25	Equity	50,000 Nil Nil Nil	10.00 Nil Nil Nil	5.00 Nil Nil Nil	100.00 Nil Nil Nil	Nil Nil Nil Nil	Nil Nil Nil Nil	As per finalised accounts for the year 2023-24, the Company has booked a loss of ₹53,64,289.88 lakh. Preparation of financial statements for F.Y. 2024-25 is under process.
					0.00	5.00				
33	J&K Infrastructure Development Finance Corporation	Upto 30-10-2019 31-10-2019 to 2022-23 2023-24 2024-25		50,000 Nil Nil Nil	100.00 Nil Nil Nil	50.00 Nil Nil Nil	100.00 Nil Nil Nil	Nil Nil Nil Nil	Nil Nil Nil Nil	As per finalised financial statement for the year 2022-23, the Company booked a loss of ₹5.72 lakh.
					0.00	50.00				

19-DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT-(Contd.)

Section 1 : Details of Investment during 2024-25-(Contd.)

(The figures in **bold** represent investment to the end of 30 October 2019 yet to be apportioned and retained in UT of Jammu and Kashmir)

S. No	Name of concern	Year(s) of investment	Details of investment		Amount invested	Percent of Govt. investm-ent to the total paid -up capital	Dividend/ interest received and credited to Govt. during the year	Dividend/ interest declared but not credited to Govt. account	Remarks	
			Type	Number of shares/ debentures						Face value of each share/ debenture
(₹ in lakh)										
III Government Companies-(Contd.)										
Working Companies-(Concl.)										
34	J&K, IT Infrastructure Development Corporation, Jammu	Upto 30-10-2019 31-10-2019 to 2022-23 2023-24 2024-25		50,000 Nil Nil Nil	100.00 Nil Nil Nil	50.00 Nil Nil Nil	100.00 Nil Nil Nil	Nil Nil Nil Nil	Nil Nil Nil Nil	Nil information was provided by the Corporation regarding finalisation of accounts.
					0.00	50.00				
35	The Jammu and Kashmir Forest Development Corporation Limited	1979-80 to 30-10-2019 31-10-2019 to 2022-23 2023-24 2024-25	Ordinary	shares have not been issued Nil Nil Nil	NA Nil Nil Nil	903.00 Nil Nil Nil	100.00 Nil Nil Nil	Nil Nil Nil Nil	Nil Nil Nil Nil	The Corporation was incorporated on 1 July 1979 and audit was entrusted to C&AG w.e.f 1996-97. After repeal of J&K State Forest Act, Corporation was incorporated as Government Company under Company Act, 2013 in December 2020. As per the latest finalised account for the year 2022-23, the Corporation booked a profit of ₹1,402.29 lakh.
					0.00	903.00				
III Government Companies-(Contd.)					7,226.36 *		13,077.77			
Total Government Companies (Working Companies)						2,96,127.94 **				

* "After deducting ₹86,976.00 lakh in CVVPL and ₹30,000.00 lakh in RHPCL—pending share allotment and shown as capital reserve in JK State Power Development Corporation—the total investment in government companies has reduced to ₹7,226.36 lakh.

**After deducting ₹1,18,785.00 lakh in CVVPL—pending share allotment and shown as capital reserve in JK State Power Development Corporation—the total investment in government companies has reduced to ₹2,96,127.94 lakh.

19-DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT-(Contd.)

Section I : Details of Investment during 2024-25-(Contd.)

(The figures in **bold** represent investment to the end of 30 October 2019 yet to be apportioned and retained in UT of Jammu and Kashmir)

S. No	Name of concern	Year(s) of investment	Details of investment		Amount invested	Percent of Govt. investm-ent to the total paid -up capital	Dividend/ interest received and credited to Govt. during the year	Dividend/ interest declared but not credited to Govt. account	Remarks	
			Type	Number of shares/ debentures						Face value of each share/ debenture
(₹ in lakh)										
Non-Working Companies-										
1	Tawi Scooters Limited	1976-77 to 30-10-2019	Equity	8,04,000	10.00	80.40	100.00	Nil	Nil	As per the information provided by the Industries and Commerce Department, the company was sold to M/s Medley Pharmaceuticals Pvt. Ltd. in November 2004. The case was approved in the 9th meeting of Apex Project clearance committee held in July 2004.
		31-10-2019 to 2022-23		Awaited	Awaited	Awaited	Awaited	Awaited	Awaited	
		2023-24		Awaited	Awaited	Awaited	Awaited	Awaited	Awaited	
		2024-25		Awaited	Awaited	Awaited	Awaited	Awaited	Awaited	
						0.00				
						80.40				
2	Himalayan Wool Combers Limited	1977-78 to 30-10-2019	Equity	1,36,500	100.00	136.50	100.00	Nil	Nil	The Company was wound up in 2000-2001 vide Cabinet decision No. 129/12 dated 16-08-2000 and Accounts for the year 2000-01 were in arrears. The company is under the custody of liquidator since 2003.
		31-10-2019 to 2022-23		Nil	Nil	Nil	Nil	Nil	Nil	
		2023-24		Awaited	Awaited	Awaited	Awaited	Awaited	Awaited	
		2024-25		Awaited	Awaited	Awaited	Awaited	Awaited	Awaited	
						0.00				
						136.50				
3	The J&K State Handloom Handicrafts Raw Material Supplies Organisation Limited	Up to 30-10-2019	Ordinary	40,000	100.00	40.00	100.00	Nil	Nil	The company is under the custody of liquidator since 2003.
		31-10-2019 to 2022-23		Nil	Nil	Nil	Nil	Nil	Nil	
		2023-24		Nil	Nil	Nil	Nil	Nil	Nil	
		2024-25								
						0.00				
						40.00				

19-DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT-(Contd.)

Section 1 : Details of Investment during 2024-25-(Contd.)

(The figures in **bold** represent investment to the end of 30 October 2019 yet to be apportioned and retained in UT of Jammu and Kashmir)

S. No	Name of concern investment	Year(s) of investment	Details of investment		Amount invested	Percent of Govt. investm-ent to the total paid -up capital	Dividend/ interest received and credited to Govt. during the year	Dividend/ interest declared but not credited to Govt. account	Remarks	
			Type	Number of shares/ debentures						Face value of each share/ debenture
(₹ in lakh)										
Non-Working Companies-(Concl'd.)					0.00					
Total Government Companies (Non-Working Companies)					256.90					
					7,226.36	13,077.77				
Total III Government Companies					2,96,384.84					
IV Joint Stock Companies-										
1	The Ply-Board Industries Limited	1961-62 to 30.10.2019 31.10.2019 to 2022-23 2023-24 2024-25	Ordinary	50,000 N.A. N.A. N.A.	10.00 N.A. N.A. N.A.	5.00 N.A. N.A. N.A.	20.00 N.A. N.A. N.A.	Nil N.A. N.A. N.A.	Nil N.A. N.A. N.A.	The Company is non-functional.
					0.00					
					5.00					
2	The Kashmir Ceramics Limited	1961-62 to 30.10.2019 31.10.2019 to 2022-23 2023-24 2024-25	Ordinary	29,400 N.A. N.A. N.A.	100.00 N.A. N.A. N.A.	29.40 N.A. N.A. N.A.	49.00 N.A. N.A. N.A.	Nil N.A. N.A. N.A.	Nil N.A. N.A. N.A.	The Company is non-working.
					0.00					
					29.40					
Joint Stock Companies-					0.00					
TOTAL-IV Joint Stock Companies					34.40					
V Investment in Co-operatives Banks/Societies-										
1	The Jammu and Kashmir State Co-operative Bank Limited Srinagar	1965-66 to 30-10-2019 31-10-2019 to 2022-23 2023-24 2024-25	Ordinary	6,845 Nil Nil Nil	1,000.00 Nil Nil Nil	68.45 Nil Nil Nil	8.49 Nil Nil Nil	Nil Nil Nil Nil	Nil Nil Nil Nil	The accounts of the Bank were finalised upto the year 2023-24. There was accumulated loss of ₹27,969.38 lakh upto 31.03.2024.
					0.00					
					68.45					

19-DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT-(Contd.)
Section 1 : Details of Investment during 2024-25-(Contd.)

(The figures in **bold** represent investment to the end of 30 October 2019 yet to be apportioned and retained in UT of Jammu and Kashmir)

S. No	Name of concern	Year(s) of investment	Details of investment		Amount invested	Percent of Govt. investm-ent to the total paid -up capital	Dividend/ interest received and credited during the year	Dividend/ interest declared but not credited to Govt. to Govt. account	Remarks
			Type	Number of shares/ debentures						Face value of each share/ debenture
(₹ in lakh)									
V Investment in Co-operatives Banks/Societies-(Contd.)									
2	The Citizen's Co-operative Bank Limited, Jammu.	Up to 30-10-2019 31-10-2019 to 2022-23 2023-24 2024-25	Ordinary	26,960 Nil Nil Nil	25.00 Nil Nil Nil	6.74 Nil Nil Nil	0.44 Nil Nil Nil	Nil Nil Nil Nil	The accounts upto the year 2024-25 were finalised (Unaudited) . The Bank reported a loss of ₹521.57 lakh.
					0.00	6.74			
3	The Jammu Central Co-operative Bank Limited, Jammu	1962-63 to 30-10-2019 31-10-2019 to 2022-23 2023-24 2024-25	Ordinary	Nil Nil Nil	Nil Nil Nil	150.50 18,014.01 Nil Nil	41.08 Nil Nil Nil	Nil Nil Nil Nil	As per the information provided by the bank, accumulated loss remained at ₹22,534.90 lakh at the end of the year 2023-24.
					18,014.01	150.50			

19-DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT-(Contd.)

Section 1 : Details of Investment during 2024-25-(Contd.)

(The figures in **bold** represent investment to the end of 30 October 2019 yet to be apportioned and retained in UT of Jammu and Kashmir)

S. No	Name of concern	Year(s) of investment	Details of investment		Amount invested	Percent of Govt. investm-ent to the total paid-up capital	Dividend/ interest received and credited to Govt. during the year	Dividend/ interest declared but not credited to Govt. account	Remarks	
			Type	Number of shares/ debentures						Face value of each share/ debenture
(₹ in lakh)										
V Investment in Co-operatives Banks/Societies-(Contd.)										
4	The Urban Co-operative Bank Limited, Anantnag	Up to 30-10-2019 to 31-10-2019 to 2022-23 2023-24 2024-25	Ordinary	285 Nil Nil Nil	1,000.00 Nil Nil Nil	2.85 Nil Nil Nil	24.97 Nil Nil Nil	Nil Nil Nil Nil	Nil Nil Nil Nil	The accounts were finalised upto 2024-25, a profit earned during the year remained at ₹2.23 lakh.
					0.00					
					2.85					
5	The Baramulla Central Co-operative Bank Limited	Up to 30-10-2019 to 31-10-2019 to 2022-23 2023-24 2024-25	Ordinary	2,715 5,63,600 Nil Nil	1,000.00 1,000.00 Nil Nil	27.15 5,636.00 Nil Nil	34.43 Nil Nil Nil	Nil Nil Nil Nil	Nil Nil Nil Nil	The accounts were finalised upto 2023-24, whereas accumulative loss remained at ₹ 17,287.72 lakh.
					5,636.00					
					27.15					
6	The J&K State Co-operative Agriculture and Rural Development Bank Limited, Srinagar	Up to 30-10-2019 to 31-10-2019 to 2022-23 2023-24 2024-25	Ordinary	Nil Nil Nil	Nil Nil Nil	2,637.40 Nil Nil Nil	87.20 Nil Nil Nil	Nil Nil Nil Nil	Nil Nil Nil Nil	The accounts were finalised upto 2023-24, the accumulated loss stood at ₹17,638.73 lakh.
					0.00					
					2,637.40					

19-DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT-(Contd.)

Section 1 : Details of Investment during 2024-25-(Concl'd.)

(The figures in **bold** represent investment to the end of 30 October 2019 yet to be apportioned and retained in UT of Jammu and Kashmir)

S. No	Name of concern investment	Year(s) of investment	Details of investment		Amount invested	Percent of Govt. investment to the total paid-up capital	Dividend/ interest received and credited to Govt. during the year	Dividend/ interest declared but not credited to Govt. account	Remarks	
			Type	Number of shares/ debentures						Face value of each share/ debenture
(₹ in lakh)										
V Investment in Co-operatives Banks/Societies-(Concl'd.)										
7	The Jammu and Kashmir Handloom Fabrics Marketing Co-operative Societies Limited	Up to 30-10-2019 31-10-2019 to 2022-23 2023-24 2024-25	Ordinary	508 Awaited Awaited Awaited	100.00 Awaited Awaited Awaited	0.51 Awaited Awaited Awaited	33.66 Awaited Awaited Awaited	Nil Awaited Awaited Awaited	Nil Awaited Awaited Awaited	The Company is non-functional.
					0.00					
					0.51					
8	Registrar, Co-operative Societies, J&K, Srinagar	Up to 30-10-2019 31-10-2019 to 2022-23 2023-24 2024-25		Nil Nil Nil	Nil Nil Nil	Nil Nil Nil	Nil Nil Nil	Nil Nil Nil	Nil Nil Nil	The Entity received only grant from the Government of Jammu and Kashmir.
					0.00					
					1,889.60					
Total V- Cooperative Banks/ Societies					23,650.01					
					4,783.20					
					60,509.98					
					\$	13,077.77				
Grand Total I+II+III+IV+V					3,42,615.07					

^s No Investment has been reported during the year by the PSUs in this statement. However, Investment of ₹5,975.12 lakh is appearing (St-16) which is under reconciliation.

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT-(Concl.)

**Section 2:- Major and Minor Head -Wise details of Investments during 2024-25
(Only those cases in which the figures do not tally with those appearing in Statement No: 16)**

(The figures in **bold** represent investment to the end of 30 October 2019 yet to be apportioned and retained in UT of Jammu and Kashmir)

S. No of St. No. 19	Major/Minor Head		Investment at the end of 31 March 2024	Investment during 2024-25	Dis-investment during 2024-25	Investment at the end of 31 March 2025 (J)
						(₹ in lakh)
I/1	4885	190	-	-	-	-
			40.66			40.66
I/2	5055	190	19,390.58	-	-	19,390.58
			16,880.44			16,880.44
II/2	5465	190	-	-	-	-
			54,064.30			54,064.30
III/6/12	4852	190	1,696.75	165.46	-	1,862.21
			697.50			697.50
III/11	4853	190	685.91	38.85	-	724.76
			2,522.02			2,522.02
III/15	4225	190	-	-	-	-
			510.00			510.00
III/18	4235	190	911.62	217.47	-	1,129.09
			1,916.63			1,916.63
V/6	4425	190	2,452.62	1,297.28	-	3,749.90
			26,518.50			26,518.50
V/8	4425	190	468.12	-	-	468.12
			368.70			368.70
III/25/26	4217	190	7,882.96	4,256.06	-	12,139.02
						-

(J) Please see para 3 (ix) of "Notes to Finance Accounts" Volume-I.

20- DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT

A- Class-wise details: [1]

Sr. No.	Sector (No. of Guarantees within)	Maximum Amount		Outstanding at the		Additions during		Deletions during		Invoked during		Outstanding at the		Guarantee commission or fee		Other material details
		Principal	Interest	Principal	Interest	Principal	Interest	Principal	Interest	Discharged	Not Discharged	Principal	Interest	Received	Receivable	
(₹ in lakh)																

The Class-wise details are awaited from Government (July 2025).

20. DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT-(contd.)

(Figures shown in **bold** represent Guarantee to the end of 30 October 2019 yet to be apportioned and retained in UT of Jammu and Kashmir)

B- Sector-wise details for each Class:																
Sr. No.	Sector (No. of Guarantees within bracket)	Maximum Amount Guaranteed as on 31 March 2025		Outstanding at the beginning of 1 April 2024		Additions during 2024-25		Deletions during 2024-25		Invoked during 2024-25		Outstanding at the end 31 March 2025		Guarantee commission or fee		Other material details
		Principal	Interest	Principal	Interest	Principal	Interest	Principal	Interest	Disch-arged	Not Disch-arged	Principal	Interest	Received	Receivable	
(₹ in lakh)																
1 POWER (3)*																
	(i) The Jammu and Kashmir State Electricity Board [1]															
	Guarantee for repayment of loans / market borrowings amount raised by issues of bonds obtained from REC ltd/LIC of India /Power Finance Corporation.															
		65,370.00	-	22,931.00	-	-	-	-	-	-	-	22,931.00	-	-	-	-
	(ii) The Jammu & Kashmir Power Development Corporation															
	Guarantee has been given in respect of bond, investment and loans raised from Power Finance Corp.(PFC), Rural Electrification Corp. (REC), HUDCO, Jammu & Kashmir Bank Ltd, Canara Bank and Central Bank of India.															
		35,527.66	-	64,207.00	-	-	-	28,679.34	-	-	-	35,527.66	-	-	-	-
		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

*Figures in brackets indicates the number of Insititutions across the Statement.

[1] The Board was abolished and Assets and Liabilities were transferred to Development Commissioner (Power) vide Government Order No. 37-PDD of 2004 dated 13-02-2004.

20. DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT-(Contd.)(Figures shown in **bold** represent Guarantee to the end of 30 October 2019 yet to be apportioned and retained in UT of Jammu and Kashmir)

Sr. No.	Sector (No. of Guarantees within bracket)	Maximum Amount Guaranteed as on 31 March 2025		Outstanding at the beginning of 1 April 2024		Additions during 2024-25		Deletions during 2024-25		Invoked during 2024-25		Outstanding at the end 31 March 2025		Guarantee commission or fee		Other material details
		Principal	Interest	Principal	Interest	Principal	Interest	Principal	Interest	Disch-arged	Not Disch-arged	Principal	Interest	Received	Receivable	

(₹ in lakh)

1 POWER (3)*-(Concl.d.)**(iii) The Jammu & Kashmir Power Corporation Limited**

Guarantee has been given in respect of repayment of loan and market borrowing amount raised by issue of bonds obtained from REC, LIC of India and Power Financial Corporation.

	31,18,872.70	-	21,54,742.83	-	2,88,254.00	-	2,46,908.00	-	-	-	-	21,96,088.83	-	-	-	-
TOTAL -1	31,54,400.36	-	22,18,949.83	-	2,88,254.00	-	2,75,587.34	-	-	-	-	22,31,616.49	-	-	-	-
	65,370.00	-	22,931.00	-	-	-	-	-	-	-	-	22,931.00	-	-	-	-

2-A COOPERATIVE BANKS (2)***(i) The Jammu Central Co-operative Bank Limited, Jammu**

Guarantee for repayment of Cash Credit Limit obtained from Jammu and Kashmir Bank Ltd. to be repaid by State Govt. in 20 equal instalments of ₹ 4.00 crore each w.e.f March 2008.

	-	-	(-) 3,200.00	-	-	-	-	-	-	-	-	(-) 3,200.00	-	-	-	-
	-	-	3,200.00	-	-	-	-	-	-	-	-	3,200.00	-	-	-	-

20. DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT-(Contd.)

(Figures shown in **bold** represent Guarantee to the end of 30 October 2019 yet to be apportioned and retained in UT of Jammu and Kashmir)

Sr. No.	Sector (No. of Guarantees within bracket)	Maximum Amount Guaranteed as on 31 March 2025		Outstanding at the beginning of 1 April 2024		Additions during 2024-25		Deletions during 2024-25		Invoked during 2024-25		Outstanding at the end 31 March 2025		Guarantee commission or fee		Other material details
		Principal	Interest	Principal	Interest	Principal	Interest	Principal	Interest	Disch-arged	Not Disch-arged	Principal	Interest	Received	Receivable	

(₹ in lakh)

2-A COOPERATIVE BANKS (2)*-(Concl.d.)

(ii) The J&K State Co-operative Agriculture and Rural Development Bank Limited, Srinagar																
Guarantee for repayment of loans obtained from other Financial Institutions.																
		10,216.00	-	336.72	-	-	-	-	-	-	-	336.72	-	-	-	-
TOTAL-2A		-	-	(-)3,200.00	-	-	-	-	-	-	-	(-)3,200.00	-	-	-	-
		10,216.00	-	3,536.72	-	-	-	-	-	-	-	3,536.72	-	-	-	-

2- B CO-OPERATIVE SOCIETIES (4)*

(i) The Registrar Co-operative Societies, Jammu and Kashmir																
(ii) The Jammu Co-operative Wholesale Store, Jammu																
(iii) The Jammu and Kashmir Ex-Servicemen Store, Jammu																
(iv) The Jammu and Kashmir Co-operative Supply and Marketing Federation, Jammu																
TOTAL-2		-	-	(-)3,200.00	-	-	-	-	-	-	-	(-)3,200.00	-	-	-	-
		10,216.00	-	3,536.72	-	-	-	-	-	-	-	3,536.72	-	-	-	-

20. DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT-(Contd.)

(Figures shown in **bold** represent Guarantee to the end of 30 October 2019 yet to be apportioned and retained in UT of Jammu and Kashmir)

Sr. No.	Sector (No. of Guarantees within bracket)	Maximum Amount Guaranteed as on 31 March 2025		Outstanding at the beginning of 1 April 2024		Additions during 2024-25		Deletions during 2024-25		Invoked during 2024-25		Outstanding at the end 31 March 2025		Guarantee commission or fee		Other material details
		Principal	Interest	Principal	Interest	Principal	Interest	Principal	Interest	Disch-arged	Not Disch-arged	Principal	Interest	Received	Receivable	

(₹ in lakh)

3 State Financial Corporation (1)

(i) The Jammu and Kashmir and Ladakh Financial Corporation

Fund availed from NMDFC for financial enterprerners of Minority sector

1,200.00	-	1,436.57	50.00	1,390.00	-	1,332.14	-	-	-	1,494.43	50.48	-	-	-	-
5,000.00	-	4,502.87	-	-	-	-	-	-	-	4,502.87	-	-	-	-	-
1,200.00	-	1,436.57	50.00	1,390.00	-	1,332.14	-	-	-	1,494.43	50.48	-	-	-	-
TOTAL-3	-	5,000.00	-	4,502.87	-	-	-	-	-	4,502.87	-	-	-	-	-

4 OTHER INSTITUTIONS (10)*

4-A PRIVATE FIRMS - (3)*

(i) Forest lessees

awaited - - - - - - - - - - - - - - - - - -

(ii) Technocrats

awaited - - - - - - - - - - - - - - - - - -

(iii) Tonga Wallas

awaited - - - - - - - - - - - - - - - - - -

TOTAL-4 (A)

- - - - - - - - - - - - - - - - - -

4-B GOVERNMENT COMPANIES (7)*

(i) The Jammu and Kashmir Scheduled Castes, Scheduled Tribes and Backward Classes Development Corporation Limited

Guarantee for repayment of loans and payment of interest at stipulated rates raised from other financial Institutions

10,920.47	-	3,490.87	-	2,272.83	-	2,058.69	-	-	-	3,705.01	-	-	-	-	-
-	-	7,215.46	-	-	-	-	-	-	-	7,215.46	-	-	-	-	-

20. DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT-(Contd.)(Figures shown in **bold** represent Guarantee to the end of 30 October 2019 yet to be apportioned and retained in UT of Jammu and Kashmir)

Sr. No.	Sector (No. of Guarantees within bracket)	Maximum Amount Guaranteed as on 31 March 2025		Outstanding at the beginning of 1 April 2024		Additions during 2024-25		Deletions during 2024-25		Invoked during 2024-25		Outstanding at the end 31 March 2025		Guarantee commission or fee		Other material details
		Principal	Interest	Principal	Interest	Principal	Interest	Principal	Interest	Disch-arged	Not Disch-arged	Principal	Interest	Received	Receiv-able	
(₹ in lakh)																
4 OTHER INSTITUTIONS (10)*-(Contd.)																
4-B GOVERNMENT COMPANIES (7)*-(Contd.)																
	(ii) The Jammu and Kashmir Women's Development Corporation Limited	5,500.00	-	4,695.79	-	1,782.80		1,906.77	-	-	-	4,571.82	-	-	-	-
	Guarantee for repayment of loans raised from other financial Institutions.	10,149.89	-	6,920.53	-	-	-	-	-	-	-	6,920.53	-	-	-	-
	(iii) Himalayan Wool Combers Limited		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Guarantee for repayment of loans and payment of interest at stipulated rates raised from other financial Institutions	118.45	-	118.45	164.66	-	-	-	-	-	-	118.45	164.66	-	-	-
	(iv) The Jammu and Kashmir State Handloom Handicrafts Raw Material Supplies Organisation Limited	-	-	(-40.00)	-	-	-	-	-	-	-	(-40.00)	-	-	-	-
	The company was wound-up in 2000-01 vide cabinet decision No 129/12 dated 18-08-2010	40.00	-	40.00	-	-	-	-	-	-	-	40.00	-	-	-	-
	(v) Jammu and Kashmir Infrastructure Development Finance Corporation Ltd. (#)	2,50,000.00	-	2,15,145.98	-	-	-	97,918.00	-	-	-	1,17,227.98	1,139.45	-	-	-
	Guarantee was given for raising loan from the Financial Institutions	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	(vi) Jammu and Kashmir Entrepreneurship Development Corporation	23,300.00	-	7,633.64	-	-	-	2,395.29	-	-	-	5,238.35	-	-	-	-
	Guarantee was given for raising loan from the Financial Institutions	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

As per the information received from the corporation the interest has been reported in the statement.

20. DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT-(Contd.)(Figures shown in **bold** represent Guarantee to the end of 30 October 2019 yet to be apportioned and retained in UT of Jammu and Kashmir)

Sr. No.	Sector (No. of Guarantees within bracket)	Maximum Amount Guaranteed as on 31 March 2025		Outstanding at the beginning of 1 April 2024		Additions during 2024-25		Deletions during 2024-25		Invoked during 2024-25		Outstanding at the end 31 March 2025		Guarantee commission or fee		Other material details	
		Principal	Interest	Principal	Interest	Principal	Interest	Principal	Interest	Disch-arged	Not Disch-arged	Principal	Interest	Received	Receivable		
(₹ in lakh)																	
4 OTHER INSTITUTIONS (10)*-(Concl.)																	
4-B GOVERNMENT COMPANIES (7)*-(Concl.)																	
(vii) Jammu and Kashmir. Cement Limited																	
	Guarantee was given for raising term loan for samba project and for clearing GST liability	-		384.81		47.99		-		-		-		432.80		-	
		4,804.00	-	-	-	-	-	-	-	-	-	-	-	4,804.00	-	-	-
	TOTAL-4 (B)	2,89,720.47	-	2,31,311.09	-	4,103.62		1,04,278.75		-		-	1,31,135.96	1,139.45	-	-	-
		15,112.34	-	14,294.44	164.66					-	-	-	14,294.44	164.66			
	TOTAL-1+2+3+4	34,45,320.83	-	24,48,497.49	50.00	2,93,747.62		3,81,198.23		-	-	-	23,61,046.88	1,189.93	-	-	-
		95,698.34	-	45,265.03	164.66					-	-	-	45,265.03	164.66			

20. DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT-(Concl'd.)

(A) Guarantee Redemption Fund: The Government set up Guarantee Redemption Fund in the year 2023-24. The Detailed account of fund is given below:

(The figures in **bold** represent balances to the end of 30 October 2019 yet to be apportioned and retained in UT of Jammu and Kashmir)

	(₹ in lakh)
(i) Opening Balance as on 01.04.2024	700.00 2,042.00
(ii) Add: Amount transferred to the Fund during 2024-25	5,420.16 ^s
(iii) Total	6,120.16 2,042.00
(iv) Deduct: Amount met from the Fund for discharge of invoked Guarantees	Nil
(v) Closing Balance as on 31.03.2025	6,120.16 2,042.00
(vi) Amount of Investment made out of Guarantee	3,720.16
(B) Details of Guarantees Invoked	Nil
(C) Details of 'Letter of Comfort' issued during 2024-25	Nil

(\$)^s Also includes ₹120.16 lakh as book adjustment of accrued interest on investments in the Fund. Please refer para 5 (ii) (B) (b) "Notes to Finance Accounts".

21. DETAILED STATEMENT OF CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

(Figures in **bold** represent balances to the end of 30 October 2019 yet to be apportioned and retained in UT of Jammu and Kashmir)

Head of Account	Opening Balance as on 1 April 2024	Amount allocated to UT of Jammu & Kashmir	Receipts during the year	Disbursements during the year	Closing Balance as on 31 March 2025	Net Increase (+)/ Decrease (-) during the year 2024-25	Amount	per cent
(₹ in lakh)								
PART II-Contingency Fund-								
8000-Contingency Fund-								
201- Appropriation from the Consolidated Fund	Cr. 2,500.00		..	..	Cr. 2,500.00	..	..	..
	Cr 100.00				Cr 100.00			
Total-Part II-Contingency Fund	Cr. 2,500.00		..	..	Cr. 2,500.00	..	..	..
	Cr 100.00				Cr 100.00			
PART III-PUBLIC ACCOUNT-								
I. Small Saving, Provident Funds etc.-								
(b) State Provident Funds-								
8009-State Provident Funds-								
<i>01- Civil-</i>								
101- General Provident Funds	Cr. 1,76,857.31		5,45,835.79	5,65,735.58	Cr. 1,56,957.52	(-)19,899.79	(-)11	
	Cr 24,65,261.20				Cr 24,65,261.20			
102- Contributory Provident Fund	Cr. 97.12		..	..	Cr. 97.12	..	..	..
	Cr 5,657.68				Cr 5,657.68			
104- All India Services Provident Fund	Cr. 64.76		15.18	38.97	Cr. 40.97	(-)23.79	(-)37	
	Cr 3,528.61				Cr 3,528.61			
<i>Total - 01</i>	Cr. 1,77,019.19		5,45,850.97 ¹	5,65,774.55	Cr. 1,57,095.61	(-)19,923.58	(-)11	
	Cr 24,74,447.49				Cr 24,74,447.49			
Total - 8009	Cr. 1,77,019.19		5,45,850.97	5,65,774.55	Cr. 1,57,095.61 ²	(-)19,923.58	(-)11	
	Cr 24,74,447.49				Cr 24,74,447.49²			

¹ Includes ₹1,80,799.21 lakh paid by Government during 2024-25. Please refer to foot note below Major Head-2049 in Statement No. 15 Vol-II.

² Figures are under reconciliation.

21. DETAILED STATEMENT OF CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS-(Contd.)

(Figures in **bold** represent balances to the end of 30 October 2019 yet to be apportioned and retained in UT of Jammu and Kashmir)

Head of Account	Opening Balance as on 1 April 2024	Amount allocated to UT of Jammu & Kashmir	Receipts during the year	Disbursements during the year	Closing Balance as on 31 March 2025	Net Increase (+)/ Decrease (-) during the year 2024-25	Amount	per cent
(₹ in lakh)								
PART III-PUBLIC ACCOUNT-(Contd.)								
I. Small Saving, Provident Funds etc. -(Contd.)								
(b) State Provident Funds -(Concl.)								
8009-State Provident Funds -(Concl.)								
Total -(b) -State Provident Funds	Cr. 1,77,019.19		5,45,850.97	5,65,774.55	Cr. 1,57,095.61	(-)19,923.58	(-)11	
	Cr 24,74,447.49				Cr 24,74,447.49			
(c) Other Accounts-								
8011-Insurance and Pension Funds-								
105- State Government Insurance Fund	Cr. 38,677.52		15,923.26 ³	3,239.52	Cr. 51,361.26	(+)12,683.74	(+)33	
	Cr 85,753.99				Cr 85,753.99			
106- Other Insurance and Pension Funds-								
(i) Other Insurance and Pension Funds	Cr. 746.52		1,070.69	564.06	Cr. 1,253.15	(+)506.63	(+)68	
	Cr 208.00				Cr 208.00			
(ii) Srinagar Muncipal Pension Fund	Cr. 2,462.55		8,717.30	8,306.38	Cr. 2,873.47	(+)410.92	(+)17	
	Cr 1,083.12				Cr 1,083.12			
(iii) Jammu Muncipal Pension Fund	Cr. 3,219.81		4,173.44	4,247.63	Cr. 3,145.62	(-)74.19	(-)02	
	Cr 3,855.44				Cr 3,855.44			
(iv) Town Area committe /Notified Area Committee pension fund	Cr. (-)5,527.36		7,709.51	8,430.27	Cr. (-)6,248.12	(-)720.76	(-)13	
	Cr 8,174.58				Cr 8,174.58			
Total - 106	Cr. 901.52		21,670.94	21,548.34	Cr. 1,024.12	(+)122.52	(+)14	
	Cr 13,321.14				Cr 13,321.14			
Total - 8011	Cr. 39,579.04		37,594.20	24,787.86	Cr. 52,385.38	(+)12,806.34	(+)32	
	Cr 99,075.13				Cr 99,075.13			

³ Includes ₹9,019.55 lakh interest paid by Government during 2024-25. Please refer foot note below Major Head-2049 in Statement No. 15 Vol-II.

21. DETAILED STATEMENT OF CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS-(Contd.)

(Figures in **bold** represent balances to the end of 30 October 2019 yet to be apportioned and retained in UT of Jammu and Kashmir)

Head of Account	Opening Balance as on 1 April 2024	Amount allocated to UT of Jammu & Kashmir	Receipts during the year	Disbursements during the year	Closing Balance as on 31 March 2025	Net Increase (+)/ Decrease (-) during the year 2024-25	Amount	per cent
(₹ in lakh)								
PART III-PUBLIC ACCOUNT-(Contd.)								
I. Small Saving, Provident Funds etc. -(Concl.)								
(c) Other Accounts -(Concl.)								
8011-Insurance and Pension Funds -(Concl.)								
Total -(c) -Other Accounts	Cr. 39,579.04		37,594.20	24,787.86	Cr. 52,385.38	(+)12,806.34	(+)32	
	Cr 99,075.13				Cr 99,075.13			
TOTAL- I-Small Saving, Provident Funds etc.-	Cr. 2,16,598.23		5,83,445.17	5,90,562.41	Cr. 2,09,480.99 ⁴	(-)7,117.24	(-)03	
	Cr 25,73,522.62				Cr 25,73,522.62 ⁴			
J. Reserve Funds-								
(a) Reserve Funds Bearing Interest-								
8121-General and other Reserve Funds-								
122- State Disaster Response Fund	Cr. 81,449.87		44,257.08 ⁵	2,911.31 ⁶	Cr. 1,22,795.64	(+)41,345.77	(+)51	
	Cr 1,27,148.12				Cr 1,27,148.12			
126- State Disaster Response Fund-Investment Account	..		..	..	..	..	..
	Dr 1,086.07				Dr 1,086.07			
129- State Compensatory Afforestation Fund(SCAF)	Cr. 80,456.44		47,857.50 ⁵	16,172.00 ⁷	Cr. 1,12,141.94	(+)31,685.50	(+)39	
Total - 8121								
Gross Balance	Cr. 1,61,906.31		92,114.58	19,083.31	Cr. 2,34,937.58	(+)89,203.27	(+)55	
	Cr 1,27,148.12		..	..	Cr 1,27,148.12			
Investment	Dr. ..		..	..	Dr. ..	..	
	Dr 1,086.07				Dr 1,086.07			
Total -(a) -Reserve Funds Bearing Interest								
Gross Balance	Cr. 1,61,906.31		92,114.58	19,083.31	Cr. 2,34,937.58	(+)89,203.27	(+)55	
	Cr 1,27,148.12				Cr 1,27,148.12			

⁴ Figures are under reconciliation.

⁵ Includes ₹27,900.00 lakh Government of India Share, ₹3,100.00 lakh Union Territory Share by Debit to MH-2245-05-101-"Transfer to Reserve Fund and Deposits" and ₹13,257.08 lakh interest by Debit to MH-2049-05-105-"Interest on General and Other Reserve Funds". Please see para 5(ii) (A) (a) to "Notes to Finance Accounts" Volume-I also.

⁶ Represents amount transferred by Deduct Debit to MH- 2245-05-901 "Deduct-Amount met from SDRF". Please refer foot note below Major Head-2245 Statement No. 15 Volume-II.

⁷ Represents amount transferred by Deduct Debit to MH- 2406-04-903 "Deduct-Amount met from CAMPA". Please refer foot note below Major Head-2406 Statement No. 15 Volume-II.

⁸ Includes ₹15,098.75 lakh received from National Compensatory Afforestation Deposit (GoI) and ₹32,758.75 lakh (adjusted in March Sy.) transferred from State Compensatory Afforestation Deposits.

21. DETAILED STATEMENT OF CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS-(Contd.)

(Figures in **bold** represent balances to the end of 30 October 2019 yet to be apportioned and retained in UT of Jammu and Kashmir)

Head of Account	Opening Balance as on 1 April 2024	Amount allocated to UT of Jammu & Kashmir	Receipts during the year	Disbursements during the year	Closing Balance as on 31 March 2025	Net Increase (+)/ Decrease (-) during the year 2024-25	Amount	per cent
(₹ in lakh)								
PART III-PUBLIC ACCOUNT-(Contd.)								
J. Reserve Funds -(Contd.)								
	Investment	Dr.	..	..	..	Dr.	..	..
		Dr	1,086.07			Dr	1,086.07	
(b) Reserve Funds not Bearing Interest-								
8222-Sinking Funds-								
<i>01- Appropriation for reduction or avoidance of Debt-</i>								
101- Sinking Funds	Cr.	23,205.00	7,361.62 ⁷	..	Cr.	30,566.62	(+7,361.62	(+32
	Cr	35,586.76			Cr	35,586.76		
<i>Total-01</i>	Cr.	23,205.00	7,361.62 ⁷	..	Cr.	30,566.62	(+7,361.62	(+32
	Cr	35,586.76			Cr	35,586.76		
<i>02- Sinking Fund Investment Account-</i>								
101- Sinking Fund-Investment Account		..	..	3,710.62	Dr.	3,710.62	(+3,710.62	(+100
<i>Total-02</i>		..	..	3,710.62	Dr.	3,710.62	(+3,710.62	(+100
Total - 8222								
Gross Balance	Cr.	23,205.00	7,361.62	..	Cr.	30,566.62	(+7,361.62	(+32
	Cr	..	..	..	Cr	..		
Investment	Dr.	..	..	3,710.62	Dr.	3,710.62	(+3,710.62	(+100
	Dr	..			Dr	..		
8223-Famine Relief Fund-								
101- Famine Relief Fund		..	..	..		..	..	..
	Cr	866.96			Cr	866.96		
Total - 8223		..	..	..		..	..	..
	Cr	866.96			Cr	866.96		

⁷ Represents an amount of ₹7,251.00 lakh transferred from Major Head 2048-101-"Sinking Fund" and ₹110.62 lakh as book adjustment of accrued interest on investments in the Fund. Please refer foot note below Major Head-2048 Statement No. 15 Volume-II.

21. DETAILED STATEMENT OF CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS-(Contd.)

(Figures in **bold** represent balances to the end of 30 October 2019 yet to be apportioned and retained in UT of Jammu and Kashmir)

Head of Account	Opening Balance as on 1 April 2024	Amount allocated to UT of Jammu & Kashmir	Receipts during the year	Disbursements during the year	Closing Balance as on 31 March 2025	Net Increase (+)/ Decrease (-) during the year 2024-25	Amount <i>per cent</i>
						Amount <i>per cent</i>	
(₹ in lakh)							
PART III-PUBLIC ACCOUNT-(Contd.)							
J. Reserve Funds -(Contd.)							
(b) Reserve Funds not Bearing Interest -(Contd.)							
8226-Depreciation/Renewal Reserve Fund-							
101- Depreciation Reserve Funds of Government Commercial Departments/ Undertakings	..		..		..
	Cr 57,379.34				Cr 57,379.34		
102- Depreciation Reserve Fund of Government Non- Commercial Departments	..		..		..
	Cr 7,285.99				Cr 7,285.99		
Total - 8226	..		..		..
	Cr 64,665.33				Cr 64,665.33		
8229-Development and Welfare Funds-							
103- Development Fund for Agricultural Purposes	..		..		..
	Cr 4,052.06				Cr 4,052.06		
109- Cooperative Development Funds	..		..		..
	Cr 0.10				Cr 0.10		
200- Other Development and Welfare Fund	Cr. (-)10,872.66		0.60	14.30	Cr. (-)10,886.36	(-)13.70	
	Cr 30,332.77				Cr 30,332.77		
Total - 8229	Cr. (-)10,872.66		0.60	14.30	Cr. (-)10,886.36	(-)13.70	
	Cr 34,384.93				Cr 34,384.93		

21. DETAILED STATEMENT OF CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS-(Contd.)

(Figures in **bold** represent balances to the end of 30 October 2019 yet to be apportioned and retained in UT of Jammu and Kashmir)

Head of Account		Opening Balance as on 1 April 2024	Amount allocated to UT of Jammu & Kashmir	Receipts during the year	Disbursements during the year	Closing Balance as on 31 March 2025	Net Increase (+)/ Decrease (-) during the year 2024-25	Amount	per cent
(₹ in lakh)									
PART III-PUBLIC ACCOUNT-(Contd.)									
J. Reserve Funds -(Contd.)									
(b) Reserve Funds not Bearing Interest -(Concl'd.)									
8235-General and other Reserve Funds-									
105- General Insurance Fund (Janta Insurance)	Cr.	3,722.17		5.94	..	Cr.	3,728.11	(+)5.94	-
	Cr	4,119.21				Cr	4,119.21		
117- Guarantee Redemption Fund	Cr.	700.00		5,420.16 ⁸	..	Cr.	6,120.16	(+)5,420.16	(+)774
	Cr	2,042.00				Cr	2,042.00		
120- Guarantee Redemption Fund-Investment Account		..		..	3,720.16	Dr.	3,720.16	(+)3,720.16	(+)100
200- Other Funds	Cr.	2,050.85		1,080.93	505.50	Cr.	2,626.28	(+)575.43	(+)28
	Cr	11,729.72				Cr	11,729.72		
Total - 8235									
Gross Balance	Cr.	6,473.02		6,507.03	505.50	Cr.	12,474.55	(+)6,001.54	(+)93
	Cr	..		..	..	Cr	..		
Investment	Dr.	..		..	3,720.16	Dr.	3,720.16	(+)3,720.16	(+)100
	Dr	..				Dr	..		
Total -(b) -Reserve Funds not Bearing Interest									
Gross Balance	Cr.	18,805.36		13,869.25	519.80	Cr.	32,154.81	(+)13,349.45	(+)71
	Cr	1,53,394.90				Cr	1,53,394.90		
Investment	Dr.	..		..	7,430.78	Dr.	7,430.78	(+)7,430.78	(+)100
	Dr	..				Dr	..		

⁸ Represents an amount of ₹5,300.00 lakh transferred as contribution from MH 2075-800 "Other Expenditure" and ₹120.16 lakh as book adjustment of accrued interest on investments in the Fund . Please see foot note below Major Head-2075 Statement No. 15 Volume-II and para 5 (ii) (B) (b) to "Notes to Finance Accounts" Volume-I also.

21. DETAILED STATEMENT OF CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS-(Contd.)

(Figures in **bold** represent balances to the end of 30 October 2019 yet to be apportioned and retained in UT of Jammu and Kashmir)

Head of Account	Opening Balance as on 1 April 2024	Amount allocated to UT of Jammu & Kashmir	Receipts during the year	Disbursements during the year	Closing Balance as on 31 March 2025	Net Increase (+)/ Decrease (-) during the year 2024-25	Amount	per cent
(₹ in lakh)								
PART III-PUBLIC ACCOUNT-(Contd.)								
TOTAL- J-Reserve Funds-								
Gross Balance	Cr. 1,80,711.67		1,05,983.83	19,603.11	Cr. 2,67,092.39	(+)86,380.72	(+)48	
	Cr 2,80,543.03				Cr 2,80,543.03			
Investment	Dr. ..		..	7,430.78	Dr. 7,430.78	(+)7,430.78	(+)100	
	Dr 1,086.07				Dr 1,086.07			
K. Deposits and Advances-								
(a) Deposits Bearing Interest-								
8336-Civil Deposits-								
103- State Compensation Afforestation Deposits	Cr. 49,912.94		23.73	35,710.13	Cr. 14,226.54	(-)35,686.40	(-)71	
Total - 8336	Cr. 49,912.94		23.73	35,710.13	Cr. 14,226.54	(-)35,686.40	(-)71	
8342-Other Deposits-								
117- Defined Contribution Pension Scheme for Government Employees	Cr. 19,327.70		2,29,673.49 ⁹	2,09,378.78	Cr. 39,622.41	(+)20,294.71	(+)105	
	Cr 5,367.44				Cr 5,367.44			
Total - 8342	Cr. 19,327.70		2,29,673.49	2,09,378.78	Cr. 39,622.41	(+)20,294.71	(+)105	
	Cr 5,367.44				Cr 5,367.44			
Total -(a) -Deposits Bearing Interest	Cr. 69,240.64		2,29,697.22	2,45,088.91	Cr. 53,848.95	(-)15,391.69	(-)22	
	Cr 5,367.44				Cr 5,367.44			

⁹ Represents ₹84,307.66 lakh Employee Share and ₹1,18,030.73 lakh Government Share and cash remittance of ₹27,335.10 lakh. Please refer para 5 (i) to Notes to Finance Accounts Volume-I.

21. DETAILED STATEMENT OF CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS-(Contd.)

(Figures in **bold** represent balances to the end of 30 October 2019 yet to be apportioned and retained in UT of Jammu and Kashmir)

Head of Account	Opening Balance as on 1 April 2024	Amount allocated to UT of Jammu & Kashmir	Receipts during the year	Disbursements during the year	Closing Balance as on 31 March 2025	Net Increase (+)/ Decrease (-) during the year 2024-25	Amount	per cent
(₹ in lakh)								
PART III-PUBLIC ACCOUNT-(Contd.)								
K. Deposits and Advances -(Contd.)								
(b) Deposits not Bearing Interest-								
8443-Civil Deposits-								
101- Revenue Deposits	Cr. 20,751.96		33,511.63	36,151.32	Cr. 18,112.27	(-)2,639.69	(-)13	
	Cr 2,41,009.78				Cr 2,41,009.78			
102- Customs and Opium Deposits	..		..	..	..	..	...
	Cr 7,090.86				Cr 7,090.86			
103- Security Deposits	Cr. 20,357.72		22,439.39	12,560.79	Cr. 30,236.32	(+)9,878.60	(+)49	
	Cr 9,987.11				Cr 9,987.11			
104- Civil Courts Deposits	Cr. 3,683.17		26.25	181.65	Cr. 3,527.77	(-)155.40	(-)04	
	Cr 25,434.61				Cr 25,434.61			
105- Criminal Courts Deposits	Cr. 40.61		243.88	3.41	Cr. 281.08	(+)240.47	(+)592	
	Cr 1,898.64				Cr 1,898.64			
108- Public Works Deposits	Cr. 94,487.81		54,109.16	48,359.90	Cr. 1,00,237.07	(+)5,749.26	(+)06	
	Cr 1,58,013.85				Cr 1,58,013.85			
109- Forest Deposits	..		..	..	..	..	...
	Cr 284.44				Cr 284.44			
111- Other Departmental Deposits	Cr. (-)3,624.48		2,868.15	851.48	Cr. (-)1,607.81	(+)2,016.67	(+)56	
	Cr 3,980.48				Cr 3,980.48			
115- Deposits Received by Govt. Commercial Undertakings	Cr. 211.67		..	..	Cr. 211.67	..	...
	Cr 34.90				Cr 34.90			

21. DETAILED STATEMENT OF CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS-(Contd.)

(Figures in **bold** represent balances to the end of 30 October 2019 yet to be apportioned and retained in UT of Jammu and Kashmir)

Head of Account	Opening Balance as on 1 April 2024	Amount allocated to UT of Jammu & Kashmir	Receipts during the year	Disbursements during the year	Closing Balance as on 31 March 2025	Net Increase (+)/ Decrease (-) during the year 2024-25	Amount	per cent
						Amount	per cent	
(₹ in lakh)								
PART III-PUBLIC ACCOUNT-(Contd.)								
K. Deposits and Advances -(Contd.)								
(b) Deposits not Bearing Interest -(Contd.)								
8443-Civil Deposits -(Concl'd.)								
116- Deposits Under Various Central and State Acts.	..		..	..	..	..	..	..
	Cr	0.01			Cr	0.01		
118- Deposits of fees received by Government Servants for work done for private bodies	..		..	..	..	..	..	..
	Cr	0.20			Cr	0.20		
121- Deposits in Connection with Elections	Cr.	155.23	12.67	1.88	Cr.	166.02	(+)10.79	(+)07
	Cr	99.06			Cr	99.06		
123- Deposits of Educational Institutions	..		..	..	..	..	..	..
	Cr	264.63			Cr	264.63		
124- Unclaimed Deposits in the G.P.Fund	..		..	..	..	..	..	..
	Cr	92.35			Cr	92.35		
800- Other Deposits	Cr.	4,655.68	1,305.03	1,414.66	Cr.	4,546.05	(-)109.63	(-)02
	Cr	72,711.78			Cr	72,711.78		
Total - 8443	Cr.	1,40,719.37	1,14,516.16	99,525.09	Cr.	1,55,710.44	(+)14,991.07	(+)11
	Cr	5,20,902.70			Cr	5,20,902.70		
8448-Deposits of Local Funds-								
101- District Funds	..		..	..	..	..	..	..
	Cr	2,275.15			Cr	2,275.15		

21. DETAILED STATEMENT OF CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS-(Contd.)

(Figures in **bold** represent balances to the end of 30 October 2019 yet to be apportioned and retained in UT of Jammu and Kashmir)

Head of Account		Opening Balance as on 1 April 2024	Amount allocated to UT of Jammu & Kashmir	Receipts during the year	Disbursements during the year	Closing Balance as on 31 March 2025	Net Increase (+)/ Decrease (-) during the year 2024-25		
							<i>Amount</i>	<i>per cent</i>	
(₹ in lakh)									
PART III-PUBLIC ACCOUNT-(Contd.)									
K. Deposits and Advances -(Contd.)									
(b) Deposits not Bearing Interest -(Contd.)									
8448-Deposits of Local Funds -(Concl.)									
102- Municipal Funds	Cr.	7,024.33		92,059.84	1,00,073.94	Cr.	(-)989.77	(-)8,014.10	(-)114
	Cr	13,339.66				Cr	13,339.66		
107- State Electricity Boards Working Funds		..		..	..		..	..	...
	Cr	79.04				Cr	79.04		
108- State Housing Boards Funds		..		30.62	..	Cr.	30.62	(+)30.62	(+)100
	Cr	8.07				Cr	8.07		
109- Panchayat Bodies Funds		..		..	..		..	..	...
	Cr	27.48				Cr	27.48		
110- Education Funds		..		..	..		..	..	...
	Cr	258.98				Cr	258.98		
111- Medical and Charitable Funds		..		..	..		..	..	...
	Cr	58.02				Cr	58.02		
113- Ladakh Autonomous Hill Development Council		..		..	..		..	..	...
	Cr	78,725.48				Cr	78,725.48		
120- Other Funds		..		..	..		..	..	...
	Cr	7,044.76				Cr	7,044.76		
Total - 8448	Cr.	7,024.33		92,090.46	1,00,073.94	Cr.	(-)959.15	(-)7,983.48	(-)114
	Cr	1,01,816.64				Cr	1,01,816.64		

21. DETAILED STATEMENT OF CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS-(Contd.)

(Figures in **bold** represent balances to the end of 30 October 2019 yet to be apportioned and retained in UT of Jammu and Kashmir)

Head of Account		Opening Balance as on 1 April 2024	Amount allocated to UT of Jammu & Kashmir	Receipts during the year	Disbursements during the year	Closing Balance as on 31 March 2025	Net Increase (+)/ Decrease (-) during the year 2024-25	
							Amount	per cent
(₹ in lakh)								
PART III-PUBLIC ACCOUNT-(Contd.)								
K. Deposits and Advances -(Contd.)								
(b) Deposits not Bearing Interest -(Concl'd.)								
8449-Other Deposits-								
103-	Subvention from Central Road and Infrastructure Fund	Cr. 66,861.59		12,867.00 ¹⁰	16,116.41 ¹⁰	Cr. 63,612.18	(-)3,249.41	(-)05
		Cr 57,332.94				Cr 57,332.94		
123-	National Mineral Exploration Trust Deposits	Dr. 29.57		36.19	36.19	Dr. 29.57	..	...
		Cr 29.57				Cr 29.57		
	Total - 8449	Cr. 66,832.02		12,903.19	16,152.60	Cr. 63,582.61	(-)3,249.41	(-)05
		Cr 57,362.51				Cr 57,362.51		
	Total -(b) -Deposits not Bearing Interest	Cr. 2,14,575.72		2,19,509.81	2,15,751.63	Cr. 2,18,333.90	(+)3,758.18	(+)02
		Cr 6,80,081.85				Cr 6,80,081.85		
(c) Advances-								
8550-Civil Advances-								
101-	Forest Advances	..		..	..	..	..	...
		Dr 671.51				Dr 671.51		
103-	Other Departmental Advances	..		..	..	..	..	...
		Dr 212.25				Dr 212.25		
104-	Other Advances	..		..	..	..	..	...
		Dr 385.43				Dr 385.43		
	Total - 8550	..	..	..	..	..	..	...
		Dr 1,269.19				Dr 1,269.19		
	Total -(c) -Advances	..	..	..	..	..	..	...
		Dr 1,269.19				Dr 1,269.19		

¹⁰ Represents amount transferred from MH 3054-80-797 "Transfer To/From Reserve Fund Deposits" and MH-4059-01-902 "Deduct-Amount Subvention from Central Road and Infrastructure Fund". Please refer to foot notes below MH-3054 Statement No. 15 and below MH-5054

21. DETAILED STATEMENT OF CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS-(Contd.)

(Figures in **bold** represent balances to the end of 30 October 2019 yet to be apportioned and retained in UT of Jammu and Kashmir)

Head of Account	Opening Balance as on 1 April 2024	Amount allocated to UT of Jammu & Kashmir	Receipts during the year	Disbursements during the year	Closing Balance as on 31 March 2025	Net Increase (+)/ Decrease (-) during the year 2024-25	Amount	per cent
(₹ in lakh)								
PART III-PUBLIC ACCOUNT-(Contd.)								
TOTAL- K-Deposits and Advances-	Cr. 2,83,816.36		4,49,207.03	4,60,840.54	Cr. 2,72,182.85	(-)11,633.51	(-)04	
	Cr 6,84,180.10				Cr 6,84,180.10			
L. Suspense and Miscellaneous-								
(b) Suspense-								
8658-Suspense Accounts-								
101- PAO Suspense	Dr. 19,198.91		1,24,257.79	1,37,318.03	Dr. 32,259.15	(-)13,060.24	(-)68	
	Dr 33,926.93				Dr 33,926.93			
102- Suspense Account(Civil)	Cr. 15,594.71		9,654.31	7,545.52	Cr. 17,703.50	(+)2,108.79	(+)14	
	Dr 7,911.24				Dr 7,911.24			
107- Cash Settlement Suspense Account	..		..	..	..	..	..
	Dr 669.05				Dr 669.05			
109- Reserve Bank Suspense-Headquarters	Cr. 9.31		2.54	24.91	Dr. 13.06	(-)22.37	(-)240	
	Cr 303.73				Cr 303.73			
110- Reserve Bank Suspense-Central Accounts Office	Dr. 63.48		5,29,652.98	5,29,701.40	Dr. 111.90	(-)48.42	(-)76	
	Dr 151.91				Dr 151.91			
111- Departmental adjusting account	Cr. 0.01		(-)0.04	..	Dr. 0.03	(-)0.04	(-)400	
112- Tax Deducted at Source(TDS) Suspense	Cr. 54,150.38		1,33,826.45	1,66,621.67	Cr. 21,355.16	(-)32,795.22	(-)61	
	Cr 10,996.60				Cr 10,996.60			
113- Provident Fund Suspense	..		..	..	..	..	..
	Dr 225.35				Dr 225.35			

21. DETAILED STATEMENT OF CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS-(Contd.)

(Figures in **bold** represent balances to the end of 30 October 2019 yet to be apportioned and retained in UT of Jammu and Kashmir)

Head of Account	Opening Balance as on 1 April 2024	Amount allocated to UT of Jammu & Kashmir	Receipts during the year	Disbursements during the year	Closing Balance as on 31 March 2025	Net Increase (+)/ Decrease (-) during the year 2024-25	Amount	per cent
(₹ in lakh)								
PART III-PUBLIC ACCOUNT-(Contd.)								
L. Suspense and Miscellaneous -(Contd.)								
(b) Suspense -(Concl.)								
8658-Suspense Accounts -(Concl.)								
120- Additional Dearness Allowance Deposit Suspense Account (old)	..		..		..	..		..
	Dr	152.56			Dr	152.56		
123- A.I.S. Officer's Group Insurance Scheme	Dr.	92.56	1.72	0.95	Dr.	91.79	(+)0.77	(+)01
	Cr	215.20			Cr	215.20		
136- Customs Receipts awaiting transfer to the Receipt Head	..		..		..	..		..
	Dr	67.00			Dr	67.00		
137- PAO Suspense	..		..		..	..		..
	Dr	2,825.68			Dr	2,825.68		
139- GST-Tax Deducted at Source Suspense	Cr.	402.73	176.99	80.35	Cr.	499.37	(+)96.64	(+)24
Total - 8658	Cr.	50,802.19	7,97,572.74	8,41,292.83	Cr.	7,082.10	(-)43,720.09	(-)86
	Dr	34,414.19			Dr	34,414.19		
Total -(b) -Suspense	Cr.	50,802.19	7,97,572.74	8,41,292.83	Cr.	7,082.10	(-)43,720.09	(-)86
	Dr	34,414.19			Dr	34,414.19		

21. DETAILED STATEMENT OF CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS-(Contd.)

(Figures in **bold** represent balances to the end of 30 October 2019 yet to be apportioned and retained in UT of Jammu and Kashmir)

Head of Account	Opening Balance as on 1 April 2024	Amount allocated to UT of Jammu & Kashmir	Receipts during the year	Disbursements during the year	Closing Balance as on 31 March 2025	Net Increase (+)/ Decrease (-) during the year 2024-25	
						Amount	per cent
(₹ in lakh)							
PART III-PUBLIC ACCOUNT-(Contd.)							
L. Suspense and Miscellaneous -(Concl.)							
(c) Other Accounts-							
8671-Departmental Balances-							
101- Civil	Cr. 0.03		..	..	Cr. 0.03	..	..
	Dr 496.97				Dr 496.97		
Total - 8671	Cr. 0.03		..	..	Cr. 0.03	..	..
	Dr 496.97				Dr 496.97		
8672-Permanent Cash Imprest-							
101- Civil			..	..	..	..	..
	Dr 12.59				Dr 12.59		
Total - 8672			..	..	..	..	..
	Dr 12.59				Dr 12.59		
8673-Cash Balance investment Account-							
101- Cash Balance Investment Account	Dr. 15,095.00		33,91,464.45	33,76,369.45	Dr. ..	(-)15,095.00	(-)100
	Dr 38,391.91				Dr 38,391.91		
Total - 8673	Dr. 15,095.00		33,91,464.45	33,76,369.45	Dr. ..	(-)15,095.00	(-)100
	Dr 38,391.91				Dr 38,391.91		
Total -(c) -Other Accounts	Dr. 15,094.97		33,91,464.45	33,76,369.45	Cr. 0.03	(-)15,095.00	(-)100
	Dr 38,901.47				Dr 38,901.47		
TOTAL- L-Suspense and Miscellaneous-	Cr. 35,707.22		41,89,037.19	42,17,662.28	Cr. 7,082.13	(-)28,625.09	(-)80
	Dr 73,315.66				Dr 73,315.66		

21. DETAILED STATEMENT OF CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS-(Contd.)

(Figures in **bold** represent balances to the end of 30 October 2019 yet to be apportioned and retained in UT of Jammu and Kashmir)

Head of Account	Opening Balance as on 1 April 2024	Amount allocated to UT of Jammu & Kashmir	Receipts during the year	Disbursements during the year	Closing Balance as on 31 March 2025	Net Increase (+)/ Decrease (-) during the year 2024-25	Amount	per cent
						Amount	per cent	
(₹ in lakh)								
PART III-PUBLIC ACCOUNT-(Contd.)								
M. Remittances-								
(a) Money orders and other remittances-								
8782-Cash Remittance and adjustments between officers rendering accounts to the same Accounts Officer-								
101- Cash Remittances between Treasuries and Currency Chests	..	..	..	..	..	..	..	..
	Cr	5,761.34			Cr	5,761.34		
102- Public Works Remittances	..	..	..	..	..	..	..	..
	Cr	46,041.57			Cr	46,041.57		
103- Forest Remittances	..	..	..	..	..	..	..	..
	Cr	5,285.62			Cr	5,285.62		
104- Remittances of Govt. Commercial Undertakings	..	..	..	..	..	..	..	..
	Dr	1,119.77			Dr	1,119.77		
108- Other Departmental Remittances	..	..	..	..	..	..	..	..
	Cr	18,706.55			Cr	18,706.55		
110- Miscellaneous Remittances	Dr.	68,911.84	..	..	Dr.	68,911.84	..	..
	Cr	2,10,999.12			Cr	2,10,999.12		
Total - 8782	Dr.	68,911.84	..	..	Dr.	68,911.84	..	..
	Cr	2,85,674.43			Cr	2,85,674.43		
Total -(a) -Money orders and other Remittances	Dr.	68,911.84	..	..	Dr.	68,911.84	..	..
	Cr	2,85,674.43			Cr	2,85,674.43		

21. DETAILED STATEMENT OF CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS-(Contd.)

(Figures in **bold** represent balances to the end of 30 October 2019 yet to be apportioned and retained in UT of Jammu and Kashmir)

Head of Account	Opening Balance as on 1 April 2024	Amount allocated to UT of Jammu & Kashmir	Receipts during the year	Disbursements during the year	Closing Balance as on 31 March 2025	Net Increase (+)/ Decrease (-) during the year 2024-25	Amount	per cent
(₹ in lakh)								
8999-Cash Balance(N)	Dr	1,44,487.15	63,12,621.22	63,12,713.34	Dr	1,44,579.27	(+)92.12	(+)0.06
Grand Total			..	..		
			2,30,53,776.45	2,30,53,776.45				
(N) Abstract of Opening and Closing Balances								
		Opening Balance			Closing Balance			
(i) Cash in Treasuries		676.64			676.64			
(ii) Cash in Banks		2,101.92			2,101.92			
(iii) Deposits with the RBI		1,44,487.15			1,44,579.27 ¹¹			
		(-46,973.74)			(-46,973.74)			
Total-		1,44,487.15			1,44,579.27			
		(-44,195.18)			(-44,195.18)			

¹¹ The balance against 'Deposits with Reserve Bank' represents the balance according to Government Account, which includes Government settlements advised to the Reserve Bank of India upto 10 April 2025. There is a net difference of ₹1.91 lakh (Cr.) between the figures as reflected in the accounts [₹1,44,579.27 lakh (Dr.)] and that intimated by the Reserve Bank of India [₹1,44,581.18 lakh (Cr.)]. The difference is under reconciliation with RBI as well as Government of Union Territory (July 2025).

21. DETAILED STATEMENT OF CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS-(Contd.)

Annexure to Statement No. 21

Analysis of Suspense Balances and Remittance Balances

(Figures in bold represent balances yet to be apportioned and retained in UT of Jammu and Kashmir)

S.No.	Head of Account and Ministry/ Department with which pending	Balance as on 31 March 2025		Nature of transaction in brief	Earliest year from which pending	Impact of outstanding on Cash balance
		Dr.	Cr.			
(A) 8658 - Suspense Account -						
1	101- Pay & Accounts Office					
	(i) CPAO, New Delhi	35,108.34	2.27	Outward claims	31.10.2019	Cash balance to the extent of outstanding
		32,239.34	471.59		2003-04	Debits and Credits will increase and decrease respectively on clearance.
	(ii) Ministry of Law and Justice	68.31		Outward claims		On settlement increase in Cash balance
	(iii) Ministry of Mines		19.18	Outward claims		On settlement decrease in Cash balance
	(iv) PAO Leh	44.24		Outward claims		On settlement increase in Cash balance
	(v) Ministry of Environment and Forest		2,951.38	Outward claims		On settlement decrease in Cash balance
	(ii) Others	18.08	6.99	These are age old balances thus the actual nature of transactions is not known.	31.10.2019	On settlement cash balance will increase.
		8,133.38	5,974.19		1976-77	
2	102- Suspense Account (Civil)					
	(i) CDA Pension , Allahabad	245.00	1.92	Payments made by State/ Union Territory Government to Defence Pensioners	31.10.2019	Cash balance will increase on clearance.
		2,245.79	1,091.52		2003-04	
	(ii) CDA (WC), Chandigarh	30.50		Payments made on account of Pension, Carriage, etc.	31.10.2019	Cash balance to the extent of outstanding
		186.01			2003-04	Debits and Credits will increase and decrease respectively on clearance.
	(iii) CDA (SC), Pune		0.05	Payments made on account of Pension, Carriage, etc.	31.10.2019	Cash balance to the extent of outstanding
		88.43	80.02		2003-04	Debits and Credits will increase and decrease respectively on clearance.

21. DETAILED STATEMENT OF CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS-(Contd.)
Annexure to Statement No. 21-(Contd.)
Analysis of Suspense Balances and Remittance Balances-(Contd.)

 (Figures in **bold** represent balances yet to be apportioned and retained in UT of Jammu and Kashmir)

S.No.	Head of Account and Ministry/ Department with which pending	Balance as on 31 March 2025		Nature of transaction in brief	Earliest year from which pending	Impact of outstanding on Cash balance
		Dr.	Cr.			
(A) 8658 - Suspense Account - (Contd.)						
102- Suspense Account (Civil)- (Contd.)						
	(iv) CDA (NC), Jammu	1,378.70		Payments made on account of Pension, Carriage, etc.	31.10.2019	Cash balance to the extent of outstanding Debits and Credits will increase and decrease respectively on clearance.
		556.98	253.49		2003-04	
	(v) CDA (AF), New Delhi	17.95		Payment made on account of pension		Cash balance will increase on clearance.
	(vi) Northern Railway, New Delhi	26.83		Pension payments made to Northern Railway Pensioners	31.10.2019	Cash balance to the extent of outstanding Debits and Credits will increase and decrease respectively on clearance.
		371.27	9.29		1998-99	
	(vii) P & T, Kapurthala			Transactions on account of Remittances and recovery of PLI	31.10.2019	Cash balance to the extent of outstanding Debits and Credits will increase and decrease respectively on clearance.
		1,113.98	67.13		2003-04	
	(viii) Others	501.10	19,901.60	Old balance. Matter under correspondence with the agencies concerned	31.10.2019	Cash balance to the extent of outstanding Debits and Credits will increase and decrease respectively on clearance.
		32,240.13	27,389.90		1976-77	

21. DETAILED STATEMENT OF CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS-(Contd.)
Annexure to Statement No. 21-(Contd.)
Analysis of Suspense Balances and Remittance Balances-(Contd.)

 (Figures in **bold** represent balances to the end of 30 October 2019 yet to be apportioned and retained in UT of Jammu and Kashmir)

(₹ in lakh)

S.No.	Head of Account and Ministry/ Department with which pending	Balance as on 31 March 2025		Nature of transaction in brief	Earliest year from which pending	Impact of outstanding on Cash balance
		Dr.	Cr.			
(A) 8658 - Suspense Account - (Contd.)						
3	107- Cash Settlement Suspense Account (Civil)	-	-	Stock/Service transactions between Public Works Divisions pending final cash settlement	31.10.2019 1976-77	No impact on cash balance.
4	109-Reserve Bank Suspense- (Hqrs.)	26.78	13.73	Payments made on account of Pension/TA etc. during 2011-12	31.10.2019 2011-12	Cash balance to the extent of outstanding Debits and Credits will increase and decrease respectively on clearance.
5	110-Reserve Bank Suspense- Central Accounts	198.27	86.38	Payments made on account of Pension/TA etc. during 2011-12	31.10.2019 2011-12	Cash balance to the extent of outstanding Debits and Credits will increase and decrease respectively on clearance.
6	112-Tax Deducted at Source	0.09	21,355.25	Receipts on account of Income Tax etc. deducted at source payable to CBDT	31.10.2019 2009-10	Cash balance to the extent of outstanding Credits will decrease on clearance.
7	113-Provident Fund Suspense	225.35		GPF credit/debit adjusted in subscribers account on the basis of collateral evidence awaiting final settlement	31.10.2019 1976-77	No impact on cash balance.

21. DETAILED STATEMENT OF CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS-(Contd.)
Annexure to Statement No. 21-(Contd.)
Analysis of Suspense Balances and Remittance Balances-(Contd.)

 (Figures in **bold** represent balances to the end of 30 October 2019 yet to be apportioned and retained in UT of Jammu and Kashmir)

S.No.	Head of Account and Ministry/ Department with which pending	Balance as on 31 March 2025		Nature of transaction in brief	Earliest year from which pending	Impact of outstanding on Cash balance
		Dr.	Cr.			
8658 - Suspense Account -(Concl'd.)						
(A)						
8	123- All India Service Officers' Group Insurance Scheme	91.79	215.20	Accommodates deductions/recoveries towards Central Government employees Group Insurance Scheme	<u>31.10.2019</u> 1976-77	Cash balance on clearance will increase.
9	139-GST-Tax Deducted at Source Suspense		499.36	Accommodation of CGST/SGST/IGST towards Central and States/ UTs Govt.	2019-20	Cash balance on clearance will decrease.
(B)						
8782-Cash Remittances and Adjustments between officers rendering accounts to the same Accountant General/ Accounts Officer-						
1	102- Public Works Remittances	1,27,882.95	1,73,924.52	(i) Remittances into treasuries and (ii) Public Works cheques are classified in Divisional Accounts as debits and credits respectively. On receipt, the concerned treasuries credit and debit this head correspondingly	<u>31.10.2019</u> 1976-77	No impact on cash or accounts.
2	103-Forest Remittances	10,726.09	16,011.71	(i) Remittances into treasuries and (ii) Forest cheques are classified in Divisional Accounts as debits and credits respectively. On receipt, the concerned treasuries credit and debit this head correspondingly	<u>31.10.2019</u> 1976-77	No impact on cash.

21. DETAILED STATEMENT OF CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS-(Concl.d.)
Annexure to Statement No. 21-(Concl.d.)
Analysis of Suspense Balances and Remittance Balances-(Concl.d.)

 (Figures in **bold** represent balances to the end of 30 October 2019 yet to be apportioned and retained in UT of Jammu and Kashmir)

S.No.	Head of Account and Ministry/ Department with which pending	Balance as on 31 March 2025		Nature of transaction in brief	Earliest year from which pending	Impact of outstanding on Cash balance
		Dr.	Cr.			
(B) 8782-Cash Remittances and Adjustments between officers rendering accounts to the same Accountant General/ Accounts Officer-(Concl.d.)						
3	108-Other Departmental Remittances		18,706.55	This head is operated upon by those departments like " Excise" etc. which have been allowed the facility of carrying out remittance transactions with the treasuries	<u>31.10.2019</u> 1976-77	No impact on cash or accounts.
4	110-Miscellaneous Remittances	68,911.84	2,10,999.12	This head is operated upon by those departments which have been allowed the facility of carrying out remittance transactions with the treasuries	<u>31.10.2019</u> 1976-77	No impact on cash or accounts.
1	8793-Inter State Suspense Account	19.02	104.60	Represents payments on account of Pension/TA etc.	<u>31.10.2019</u> 2011-12	Cash balance to the extent of outstanding Debits and Credits will increase and decrease respectively on clearance.
		401.64	22.20			

22. DETAILED STATEMENT OF INVESTMENTS OF EARMARKED BALANCES

(Figures in **bold** represent balances to the end of 30 October 2019 yet to be apportioned and retained in UT of Jammu and Kashmir)

Name of Reserve Fund or Deposit Account (1)	Balance as on 1 April 2024			Balance as on 31 March 2025		
	Cash (2)	Investment (3)	Total (4)	Cash (5)	Investment (6)	Total (7)
(₹ in lakh)						
J. RESERVE FUNDS-						
(a) Reserve Funds Bearing Interest-						
8121-General and other Reserve Funds-						
122- State Disaster Response Fund	81,449.87	..	81,449.87	1,22,795.64	..	1,22,795.64
	1,26,062.05	1,086.07	1,27,148.12	1,26,062.05	1,086.07	1,27,148.12
129- State Compensatory Afforestation Fund(SCAF)	80,456.44	..	80,456.44	1,12,141.94	..	1,12,141.94

Total -8121	1,61,906.31	..	1,61,906.31	2,34,937.58	..	2,34,937.58
	1,26,062.05	1,086.07	1,27,148.12	1,26,062.05	1,086.07	1,27,148.12
Total-(a) - Reserve Funds Bearing Interest	1,61,906.31	..	1,61,906.31	2,34,937.58	..	2,34,937.58
	1,26,062.05	1,086.07	1,27,148.12	1,26,062.05	1,086.07	1,27,148.12
(b) Reserve Funds not Bearing Interest-						
8222-Sinking Funds-						
<i>01- Appropriation for reduction or avoidance of Debt</i>						
101- Sinking Funds	23,205.00	..	23,205.00	26,856.00	..	26,856.00
	35,586.76	..	35,586.76	35,586.76	..	35,586.76
Total-01	23,205.00	..	23,205.00	26,856.00	..	26,856.00
<i>02- Sinking Fund Investment Account</i>						
101- Sinking Fund-Investment Account	..	..	..	..	3,710.62	3,710.62

Total-02	..	..	..	..	3,710.62	3,710.62
Total -8222	23,205.00	..	23,205.00	26,856.00	3,710.62	30,566.62
	35,586.76	..	35,586.76	35,586.76	..	35,586.76

22. DETAILED STATEMENT OF INVESTMENTS OF EARMARKED BALANCES-(Contd.)(Figures in **bold** represent balances to the end of 30 October 2019 yet to be apportioned and retained in UT of Jammu and Kashmir)

Name of Reserve Fund or Deposit Account (1)	Balance as on 1 April 2024			Balance as on 31 March 2025		
	Cash (2)	Investment (3)	Total (4)	Cash (5)	Investment (6)	Total (7)
(₹ in lakh)						
J. RESERVE FUNDS-(Contd.)						
(b) Reserve Funds not Bearing Interest-(Contd.)						
8223-Famine Relief Fund-						
101- Famine Relief Fund	..	..	..	..	..	..
	866.96	..	866.96	866.96	..	866.96
Total -8223	..	..	..	..	..	..
	866.96	..	866.96	866.96	..	866.96
8226-Depreciation/Renewal Reserve Fund-						
101- Depreciation Reserve Funds of Government Commercial Departments/ Undertakings	..	..	..	..	..	..
	57,379.34	..	57,379.34	57,379.34	..	57,379.34
102- Depreciation Reserve Fund of Government Non- Commercial Departments	..	..	..	..	..	..
	7,285.99	..	7,285.99	7,285.99	..	7,285.99
Total -8226	..	..	..	..	..	..
	64,665.33	..	64,665.33	64,665.33	..	64,665.33
8229-Development and Welfare Funds-						
103- Development Fund for Agricultural Purposes	..	..	..	..	..	..
	4,052.06	..	4,052.06	4,052.06	..	4,052.06
109- Cooperative Development Funds	..	..	..	..	..	..
	0.10	..	0.10	0.10	..	0.10

22. DETAILED STATEMENT OF INVESTMENTS OF EARMARKED BALANCES-(Contd.)(Figures in **bold** represent balances to the end of 30 October 2019 yet to be apportioned and retained in UT of Jammu and Kashmir)

Name of Reserve Fund or Deposit Account (1)	Balance as on 1 April 2024			Balance as on 31 March 2025		
	Cash (2)	Investment (3)	Total (4)	Cash (5)	Investment (6)	Total (7)
(₹ in lakh)						
J. RESERVE FUNDS-(Contd.)						
(b) Reserve Funds not Bearing Interest-(Contd.)						
8229 Development and Welfare Funds-(Concl.)						
200- Other Development and Welfare Fund	(-)10,872.66	..	(-)10,872.66	(-)10,886.36	..	(-)10,886.36
	30,332.77	..	30,332.77	30,332.77	..	30,332.77
Total -8229	(-)10,872.66	..	(-)10,872.66	(-)10,886.36	..	(-)10,886.36
	34,384.93	..	34,384.93	34,384.93	..	34,384.93
8235-General and other Reserve Funds-						
105- General Insurance Fund (Janta Insurance)	3,722.17	..	3,722.17	3,728.11	..	3,728.11
	4,119.21	..	4,119.21	4,119.21	..	4,119.21
117- Guarantee Redemption Fund	700.00	..	700.00	2,400.00	..	2,400.00
	2,042.00	..	2,042.00	2,042.00	..	2,042.00
120- Guarantee Redemption Fund-Investment Account	..	..	..	..	3,720.16	3,720.16

200- Other Funds	2,050.85	..	2,050.85	2,626.28	..	2,626.28
	11,729.72	..	11,729.72	11,729.72	..	11,729.72

22. DETAILED STATEMENT OF INVESTMENTS OF EARMARKED BALANCES-(Contd.)(Figures in **bold** represent balances to the end of 30 October 2019 yet to be apportioned and retained in UT of Jammu and Kashmir)

Name of Reserve Fund or Deposit Account	Balance as on 1 April 2024			Balance as on 31 March 2025		
	Cash	Investment	Total	Cash	Investment	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)

(₹ in lakh)

J. RESERVE FUNDS-(Concl.)**(b) Reserve Funds not Bearing Interest-(Concl.)****8235 General and other Reserve Funds-(Concl.)**

Total -8235	6,473.02	..	6,473.02	8,754.39	3,720.16	12,474.55
	17,890.93	..	17,890.93	17,890.93	..	17,890.93
Total-(b) - Reserve Funds not Bearing Interest	18,805.36	..	18,805.36	24,724.03	7,430.78	32,154.81
	1,53,394.91	..	1,53,394.91	1,53,394.91	..	1,53,394.91
Total - J-RESERVE FUNDS	1,80,711.67	..	1,80,711.67	2,59,661.61	7,430.78	2,67,092.39
	2,79,456.96	1,086.07	2,80,543.03	2,79,456.96	1,086.07	2,80,543.03

K. DEPOSITS AND ADVANCES-**(a) Deposits Bearing Interest-****8336-Civil Deposits-**

103- State Compensation Afforestation Deposits	49,912.94	..	49,912.94	14,226.54	..	14,226.54

Total -8336	49,912.94	..	49,912.94	14,226.54	..	14,226.54

Total-(a) - Deposits Bearing Interest	49,912.94	..	49,912.94	14,226.54	..	14,226.54

22. DETAILED STATEMENT OF INVESTMENTS OF EARMARKED BALANCES-(Contd.)(Figures in **bold** represent balances to the end of 30 October 2019 yet to be apportioned and retained in UT of Jammu and Kashmir)

Name of Reserve Fund or Deposit Account (1)	Balance as on 1 April 2024			Balance as on 31 March 2025		
	Cash (2)	Investment (3)	Total (4)	Cash (5)	Investment (6)	Total (7)
	(₹ in lakh)					
K. DEPOSITS AND ADVANCES-(Concl'd.)						
(b) Deposits not Bearing Interest-						
8449-Other Deposits-						
103- Subvention from Central Road and Infrastructure Fund	66,861.59	..	66,861.59	63,612.18	..	63,612.18
	57,332.93	..	57,332.93	57,332.93	..	57,332.93
123- National Mineral Exploration Trust Deposits	(-)29.57	..	(-)29.57	(-)29.57	..	(-)29.57
	29.57	..	29.57	29.57	..	29.57
Total -8449	66,832.02	..	66,832.02	63,582.61	..	63,582.61
	57,362.50	..	57,362.50	57,362.50	..	57,362.50
Total-(b) - Deposits not Bearing Interest	66,832.02	..	66,832.02	63,582.61	..	63,582.61
	57,362.50	..	57,362.50	57,362.50	..	57,362.50
Total - K-DEPOSITS AND ADVANCES	1,16,744.96	..	1,16,744.96	77,809.15	..	77,809.15
	57,362.50	..	57,362.50	57,362.50	..	57,362.50
Grand Total	2,97,456.63	..	2,97,456.63	3,37,470.76	7,430.78	3,44,901.54
	3,36,819.46	1,086.07	3,37,905.53	3,36,819.46	1,086.07	3,37,905.53

22. DETAILED STATEMENT OF INVESTMENTS OF EARMARKED BALANCES-(Concl.d.)

Explanatory Note to Statement No. 22

The details of the Sinking Fund

(Figures in **bold** represent balances to the end of 30 October 2019 yet to be apportioned and retained in UT of Jammu and Kashmir)

Description of Loan	Balance on 1 April 2024	Add Amount Appropriated from Revenue	Add interest on Investment	Total	Interest paid on purchase of Securities	Less discharges during the year	Amount transferred to Misc. Govt. Account on maturity of loan	Balance on 31 March 2025	Remarks
(₹ in lakh)									
Sinking Fund	23,205.00	3,600.00	110.62	26,915.62	-	-	-	26,915.62	-
	35,586.76			35,586.76				35,586.76	-

Amortisation particulars of the Sinking Fund Investment Account

Description of Loan	Balance on 1 April 2024	Purchase of Securities	Total	Sale of Securities	Balance on 31 March 2025	Face value	Market value
(₹ in lakh)							
Amortisation of outstanding liabilities	-	3,710.62	3,710.62	-	3,710.62	3,687.26 *	3,709.21 *

(*) Based on the information received from RBI ending 03/2025.

PART-II
APPENDICES

APPENDIX-I								
COMPARATIVE EXPENDITURE ON SALARY								
(Figure in italics represent charged Expenditure)								
Department	Major Head	Description	2024-25			2023-24		
			Union Territory Fund Expenditure	Central Assistance (including CSS/CS)	Total	Union Territory Fund Expenditure	Central Assistance (including CSS/CS)	Total
(₹ in lakh)								
Expenditure Heads (Revenue Account)								
A. General Services								
(a) Organs of State								
General Administration	2012	President/ Vice-President/ Governor/ Administrator of Union Territories	<i>1,105.50</i>	-	1,105.50	<i>1,012.38</i>	-	1,012.38
	2013	Council of Ministers	46.35	-	46.35			
	2015	Elections	34.21	-	34.21	27.77	-	27.77
Parliamentary Affairs	2011	Parliament, State/Union Territory Legislatures	2,864.02	-	2,870.65	2,159.77	-	2,159.77
			<i>6.63</i>	-				
Law	2014	Administration of Justice	30,605.31	-	38,672.41	27,291.47	-	34,818.74
			<i>8,067.10</i>	-		<i>7,527.27</i>	-	
	2015	Elections	2,585.23	-	2,585.23	1,729.27	-	1,729.27
Total - (a) Organs of State			36,135.12	-	45,314.35	31,208.28	-	39,747.93
			<i>9,179.23</i>	-		<i>8,539.65</i>	-	
(b) Fiscal Services								
Finance	2030	Stamps and Registration	352.84	-	352.84	360.25	-	360.25
	2039	State Excise	3,263.96	-	3,263.96	3,016.52	-	3,016.52
	2040	Taxes on Sales, Trade etc.	191.17	-	191.17	175.57	-	175.57
	2043	Collection Charges under State Goods and Services Tax	10,448.85	-	10,448.85	9,990.60	-	9,990.60
	2045	Other Taxes and Duties on Commodities and Services	20.74	-	20.74	25.95	-	25.95
Law	2030	Stamps and Registration	169.67	-	169.67	152.41	-	152.41
	2041	Taxes on Vehicles	133.90	-	133.90	145.78	-	145.78
Revenue	2030	Stamps and Registration	1,018.87	-	1,018.87	921.06	-	921.06
Transport	2041	Taxes on Vehicles	2,066.62	-	2,066.62	1,835.40	-	1,835.40
Total - (b) Fiscal Services			17,666.62	-	17,666.62	16,623.54	-	16,623.54

APPENDIX-I								
COMPARATIVE EXPENDITURE ON SALARY								
(Figure in italics represent charged Expenditure)								
Department	Major Head	Description	2024-25			2023-24		
			Union Territory Fund Expenditure	Central Assistance (including CSS/CS)	Total	Union Territory Fund Expenditure	Central Assistance (including CSS/CS)	Total
(₹ in lakh)								
Expenditure Heads (Revenue Account)								
A. General Services (contd.)								
(d) Administrative Services								
General Administration	2051	Public Service Commission	<i>1,036.79</i>		1,036.79	<i>870.49</i>	-	870.49
	2052	Secretariat - General Services	<i>12,710.76</i>		12,710.76	<i>11,593.11</i>	-	11,593.11
	2062	Vigilance	<i>7,160.09</i>		7,160.09	<i>6,685.99</i>	-	6,685.99
	2070	Other Administrative Services	<i>607.45</i>		607.45	<i>518.20</i>	-	518.20
Home	2055	Police	<i>15,967.55</i>		15,967.55	<i>6,85,383.84</i>	-	6,85,383.84
	2056	Jails	-		-	<i>7,720.06</i>	-	7,720.06
	2070	Other Administrative Services	-		-	<i>31,656.25</i>	-	31,656.25
Finance	2054	Treasury and Accounts Administration	<i>14,606.96</i>		14,606.96	<i>14,828.37</i>	-	14,828.37
Law	2070	Other Administrative Services	<i>142.10</i>		142.10	<i>133.29</i>	-	133.29
Revenue	2053	District Administration	<i>58,242.87</i>		58,242.87	<i>55,203.51</i>	-	55,203.51
	2070	Other Administrative Services	<i>142.15</i>		142.15	<i>138.85</i>	-	138.85
Public Works	2059	Public Works	<i>75,440.55</i>		75,440.55	<i>68,121.49</i>	-	68,121.49
Social Welfare	2070	Other Administrative Services	<i>223.06</i>		223.06	<i>239.40</i>	-	239.40

APPENDIX-I								
COMPARATIVE EXPENDITURE ON SALARY								
(Figure in italics represent charged Expenditure)								
Department	Major Head	Description	2024-25			2023-24		
			Union Territory Fund Expenditure	Central Assistance (including CSS/CS)	Total	Union Territory Fund Expenditure	Central Assistance (including CSS/CS)	Total
(₹ in lakh)								
Expenditure Heads (Revenue Account)								
A. General Services (concl.)								
(d) Administrative Services(concl.)								
Hospitality Protocol & Toshakhana	2055	Police	455.70		455.70	842.43	-	842.43
	2070	Other Administrative Services	2,201.48		2,201.48	2,149.19	-	2,149.19
Labour, Stationery and Printing	2058	Stationery and Printing	2,573.00		2,573.00	2,770.02	-	2,770.02
Transport	2070	Other Administrative Services	4,443.90		4,443.90	4,141.38	-	4,141.38
Disaster Management Relief, Rehabilitation and Construction	2055	Police	30,221.79		30,221.79	28,110.01	-	28,110.01
Total - (d) Administrative Services			2,25,139.41	-	2,26,176.20	9,20,235.39	-	9,21,105.88
			<i>1,036.79</i>	-		<i>870.49</i>	-	
Total - A.General Services			2,78,941.15	-	2,89,157.17	9,68,067.21	-	9,77,477.35
			<i>10,216.02</i>	-		<i>9,410.14</i>	-	

APPENDIX-I								
COMPARATIVE EXPENDITURE ON SALARY								
(Figure in italics represent charged Expenditure)								
Department	Major Head	Description	2024-25			2023-24		
			Union Territory Fund Expenditure	Central Assistance (including CSS/CS)	Total	Union Territory Fund Expenditure	Central Assistance (including CSS/CS)	Total
(₹ in lakh)								
Expenditure Heads (Revenue Account)								
B-Social Services								
(a) Education Sports Art and Culture								
Education	2202	General Education	10,15,172.99	-	10,15,172.99	9,78,621.84	-	9,78,621.84
	2204	Sports and Youth Services	1,226.65	-	1,226.65	1,204.06	-	1,204.06
Higher Education	2202	General Education	69,198.72	-	69,198.72	63,104.11	-	63,104.11
	2203	Technical Education	2,224.91	-	2,224.91	2,043.41	-	2,043.41
Culture	2202	General Education	291.69	-	291.69	294.90	-	294.90
	2205	Art and Culture	2,354.58	-	2,354.58	2,347.29	-	2,347.29
Youth Services and Technical Education	2203	Technical Education	10,326.10	-	10,326.10	10,740.95	-	10,740.95
	2204	Sports and Youth Services	32,270.48	-	32,270.48	32,414.22	-	32,414.22
Total - (a) Education Sports Art and Culture			11,33,066.12	-	11,33,066.12	10,90,770.78	-	10,90,770.78
(b) Health and Family Welfare								
Health and Medical Education	2210	Medical and Public Health	3,20,535.46	26.99	3,20,562.45	3,13,031.82	10.00	3,13,041.82
	2211	Family Welfare	3,728.27	17,183.33	20,911.60	3,598.50	16,654.02	20,252.51
Total - (b) Health and Family Welfare			3,24,263.73	17,210.32	3,41,474.05	3,16,630.32	16,664.02	3,33,294.33

APPENDIX-I								
COMPARATIVE EXPENDITURE ON SALARY								
(Figure in italics represent charged Expenditure)								
Department	Major Head	Description	2024-25			2023-24		
			Union Territory Fund Expenditure	Central Assistance (including CSS/CS)	Total	Union Territory Fund Expenditure	Central Assistance (including CSS/CS)	Total
(₹ in lakh)								
Expenditure Heads (Revenue Account)								
B-Social Services (contd.)								
(c) Water Supply Sanitation Housing and Urban Development								
Housing And Urban Development	2217	Urban Development	6,471.00	-	6,471.00	6,264.02	-	6,264.02
Public Health Engineering	2215	Water Supply and Sanitation	89,169.15	-	89,169.15	92,312.19	-	92,312.19
Hospitality Protocol	2216	Housing	3,476.68	-	3,476.68	3,724.58	-	3,724.58
Total - (c) Water Supply Sanitation Housing and Urban Development			99,116.83	-	99,116.83	1,02,300.79	-	1,02,300.79
(d) Information and Broadcasting								
Information	2220	Information and Publicity	2,870.02	-	2,870.02	2,763.18	-	2,763.18
Total - (d) Information and Broadcasting			2,870.02	-	2,870.02	2,763.18	-	2,763.18
(e) Welfare of Scheduled Castes Scheduled Tribes and Other Backward Classes								
Social Welfare	2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	282.77	-	282.77	259.15	-	259.15
Tribal Affairs	2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	1,321.78	-	1,321.78	1,284.15	-	1,284.15
Total - (e) Welfare of Scheduled Castes Scheduled Tribes and Other Backward Classes			1,604.55	-	1,604.55	1,543.30	-	1,543.30

APPENDIX-I								
COMPARATIVE EXPENDITURE ON SALARY								
(Figure in italics represent charged Expenditure)								
Department	Major Head	Description	2024-25			2023-24		
			Union Territory Fund Expenditure	Central Assistance (including CSS/CS)	Total	Union Territory Fund Expenditure	Central Assistance (including CSS/CS)	Total
(₹ in lakh)								
Expenditure Heads (Revenue Account)								
B-Social Services (concl'd.)								
(f) Labour and Labour Welfare								
Law	2230	Labour, Employment and Skill Development	133.67	-	133.67	168.19	-	168.19
Labour, Stationery and Printing	2230	Labour, Employment and Skill Development	3,684.64	-	3,684.64	3,615.11	-	3,615.11
Youth Services and Technical Education	2230	Labour, Employment and Skill Development	1,117.14	-	1,117.14	1,128.25	-	1,128.25
Total - (f) Labour and Labour Welfare			4,935.45	-	4,935.45	4,911.55	-	4,911.55
(g) Social Welfare and Nutrition								
Home	2235	Social Security and Welfare	-	-	-	765.91	-	765.91
Planning and Development	2235	Social Security and Welfare	512.48	-	512.48	737.47	-	737.47
Social Welfare	2235	Social Security and Welfare	6,648.43	-	6,648.43	6,538.09	-	6,538.09
	2236	Nutrition	3,908.64	-	3,908.64	3,699.88	-	3,699.88
Rural Development	2236	Nutrition	392.06	-	392.06	477.05	-	477.05
Disaster Management Relief, Rehabilitation and Construction	2235	Social Security and Welfare	22.06	-	22.06	17.16	-	17.16
	2245	Relief on Account of Natural Calamities	51.45	-	51.45	46.29	-	46.29
Total - (g) Social Welfare and Nutrition			11,535.12	-	11,535.12	12,281.85	-	12,281.85
(h) Others								
General Administration	2251	Secretariat - Social Services	5,402.13	-	5,402.13	5,039.73	-	5,039.73
Revenue	2250	Other Social Services	99.43	-	99.43	106.09	-	106.09
Total - (h) Others			5,501.56	-	5,501.56	5,145.82	-	5,145.82
Total - B.Social Services			15,82,893.38	17,210.32	16,00,103.70	15,36,347.59	16,664.02	15,53,011.61

APPENDIX-I								
COMPARATIVE EXPENDITURE ON SALARY								
(Figure in italics represent charged Expenditure)								
Department	Major Head	Description	2024-25			2023-24		
			Union Territory Fund Expenditure	Central Assistance (including CSS/CS)	Total	Union Territory Fund Expenditure	Central Assistance (including CSS/CS)	Total
(₹ in lakh)								
Expenditure Heads (Revenue Account)								
C-Economic Services								
(a) Agriculture and Allied Activities								
Agriculture	2401	Crop Husbandry	53,200.91		53,200.91	51,135.16	-	51,135.16
	2406	Forestry and Wild Life	8,312.29		8,312.29	8,362.93	-	8,362.93
Animal/Sheep Husbandry	2403	Animal Husbandry	62,334.23		62,334.23	57,542.28	-	57,542.28
Consumer Affairs And Public Distribution	2408	Food Storage and Warehousing	17,454.47		17,454.47	17,292.96	-	17,292.96
Forest	2402	Soil and Water Conservation	5,101.26		5,101.26	5,044.62	-	5,044.62
	2406	Forestry and Wild Life	76,478.05		76,478.05	75,776.41	-	75,776.41
Fisheries	2405	Fisheries	10,011.97		10,011.97	9,656.60	-	9,656.60
Horticulture	2401	Crop Husbandry	13,102.92		13,102.92	11,944.81	-	11,944.81
	2435	Other Agricultural Programme	2,285.51		2,285.51	2,356.87	-	2,356.87
Cooperative	2425	Co-Operation	6,256.65		6,256.65	6,018.92	-	6,018.92
Total - (a) Agriculture and Allied Activities			2,54,538.26	-	2,54,538.26	2,45,131.56	-	2,45,131.56
(b) Rural Development								
Rural Development	2501	Special Programmes for Rural Development	518.68	-	518.68	517.77	-	517.77
	2515	Other Rural Development Programmes	56,954.71		56,954.71	53,102.23	-	53,102.23
Total - (b) Rural Development			57,473.39	-	57,473.39	53,620.00	-	53,620.00

APPENDIX-I								
COMPARATIVE EXPENDITURE ON SALARY								
(Figure in italics represent charged Expenditure)								
Department	Major Head	Description	2024-25			2023-24		
			Union Territory Fund Expenditure	Central Assistance (including CSS/CS)	Total	Union Territory Fund Expenditure	Central Assistance (including CSS/CS)	Total
(₹ in lakh)								
Expenditure Heads (Revenue Account)								
C-Economic Services (contd.)								
(d) Irrigation and Flood Control								
Agriculture	2705	Command Area Development	2,542.08	-	2,542.08	2,653.59	-	2,653.59
Irrigation and Flood Control	2700	Major Irrigation	413.42	-	413.42	454.01	-	454.01
	2701	Medium Irrigation	2,744.13	-	2,744.13	3,054.22	-	3,054.22
	2702	Minor Irrigation	33,502.62	-	33,502.62	33,958.94	-	33,958.94
	2711	Flood Control and Drainage	9,146.93	-	9,146.93	9,543.56	-	9,543.56
Total - (d) Irrigation and Flood Control			48,349.18	-	48,349.18	49,664.32	-	49,664.32
(e) Energy								
Power	2801	Power	804.01	-	804.01	789.26	-	789.26
Total - (e) Energy			804.01	-	804.01	789.26	-	789.26
(f) Industry and Minerals								
Mining	2853	Non ferrous Mining and Metallurgical Industries	5,566.53	-	5,566.53	5,770.99	-	5,770.99
Industries and Commerce	2851	Village and Small Industries	17,310.81	-	17,310.81	17,121.91	-	17,121.91
Agriculture	2851	Village and Small Industries	8,121.92	-	8,121.92	8,297.90	-	8,297.90
Total - (f) Industry and Minerals			30,999.26	-	30,999.26	31,190.80	-	31,190.80
(g) Transport								
Public Works	3054	Roads and Bridges	-	-	-	19.39	-	19.39
Total - (g) Transport			-	-	-	19.39	-	19.39
(i) Science Technology and Environment								
General Administration	3435	Ecology and Environment	323.60	-	323.60	287.40	-	287.40
Forest	3435	Ecology and Environment	3,652.70	-	3,652.70	3,463.61	-	3,463.61
Science And Technology	3425	Other Scientific Research	1,122.66	-	1,122.66	1,096.49	-	1,096.49
Total - (i) Science Technology and Environment			5,098.96	-	5,098.96	4,847.50	-	4,847.50

APPENDIX-I								
COMPARATIVE EXPENDITURE ON SALARY								
(Figure in italics represent charged Expenditure)								
Department	Major Head	Description	2024-25			2023-24		
			Union Territory Fund Expenditure	Central Assistance (including CSS/CS)	Total	Union Territory Fund Expenditure	Central Assistance (including CSS/CS)	Total
(₹ in lakh)								
Expenditure Heads (Revenue Account)								
C-Economic Services (concltd.)								
(j) General Economic Services								
General Administration	3451	Secretariat Economic Services	9,811.90	-	9,811.90	8,955.79	-	8,955.79
	3452	Tourism	515.84	-	515.84	479.49	-	479.49
Planning and Development	3454	Census Surveys and Statistics	8,506.49	-	8,506.49	8,238.59	-	8,238.59
Consumer Affairs and Public Distribution	3475	Other General Economic Services	1,036.16	-	1,036.16	1,073.21	-	1,073.21
Tourism	3452	Tourism	3,561.54	-	3,561.54	3,590.39	-	3,590.39
Total - (j) General Economic Services			23,431.93	-	23,431.93	22,337.47	-	22,337.47
Total - C.Economic Services			4,20,694.99	-	4,20,694.99	4,07,600.30	-	4,07,600.30
TOTAL-Expenditure Head(Revenue)			22,82,529.52	17,210.32	23,09,955.86	29,12,015.10	16,664.02	29,38,089.26
			<i>10,216.02</i>			<i>9,410.14</i>	-	
TOTAL-Expenditure Head(Capital)			-	-	-	-	-	-
Grand Total-Expenditure on Salaries (Revenue and Capital Account)			22,82,529.52	17,210.32	23,09,955.86	29,12,015.10	16,664.02	29,38,089.26
			<i>10,216.02</i>			<i>9,410.14</i>	-	

APPENDIX-II

COMPARATIVE EXPENDITURE ON SUBSIDY

(Figures in italics represent Charged expenditure)

Department	Head of account	Description	2024-25			2023-24		
			Union Territory Fund Expenditure	Central Assistance (including CSS/CS)	Total	Union Territory Fund Expenditure	Central Assistance (including CSS/CS)	Total
Expenditure Heads- (Revenue Account)-								
(₹ in lakh)								
Horticulture	2401-119-2415	Subsidy on National Horticulture Mission	227.76	3,075.00	3,302.76	-	-	-
		Total Agriculture	227.76	3,075.00	3,302.76	-	-	-
General Administration	3452-80-001-0244	Civil Aviation	219.46	-	219.46			
		Total- General Administration	219.46	-	219.46			
Industry and Commerce	2851-001-0812	Direction office Industries	599.85	-	599.85			
	2851-001-0884	Jammu	85.32	-	85.32			
	2851-001-0894	Kashmir	649.22	-	649.22			
	2851-001-2202	Director Industries	2,086.28	-	2,086.28			
		Total Industry and Minerals	3,420.67	-	3,420.67			
		Total-Expenditure Heads on Subsidies (Revenue Account)	3,867.89	3,075.00	6,942.89	-	-	-
Expenditure Heads- (Capital Account)-								
Horticulture	4401-119-2415	Subsidy on National Horticulture Mission				460.00	4184.87	4644.87
		Total-Horticulture	-	-	-	460.00	4,184.87	4,644.87
Transport	5055-102-1317	Subsidy on replacement of Old Fleet	15.00	-	15.00	85.00	-	85.00
		Total-Transport	15.00	-	15.00	85.00	-	85.00
		Total-Expenditure Heads on Subsidies (Capital Account)	15.00	-	15.00	545.00	4,184.87	4,729.87
		Total-Expenditure Heads on Subsidies (Revenue and Capital Account)	3,882.89	3,075.00	6,957.89	545.04	4,184.87	4,729.87

APPENDIX-III

GRANTS-IN-AID/ASSISTANCE GIVEN BY THE UNION TERRITORY GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	2024-25			Of the total amount released, amount sanctioned for creation of assets (A)	2023-24			Of the total amount released, amount sanctioned for creation of assets (A)
			Union Territory Fund Expenditure	Central Assistance (including CSS/CS)	Total		Union Territory Fund Expenditure	CSS Assistance (including CSS/CS)	Total	
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
1. Urban Local Bodies										
(i) Municipal Corporations										
	Jammu Municipality	Normal	41,761.16	..	41,761.16	..	40,042.62	..	40,042.62	..
	Srinagar Municipality	Normal	37,559.40	..	37,559.40	..	32,218.08	..	32,218.08	..
	Total - Municipal Corporations		79,320.56	..	79,320.56	..	72,260.70	..	72,260.70	..
(ii) Municipalities/Municipal Councils										
	Local Bodies Institution Kashmir	Normal	19,781.50	..	19,781.50	..	18,811.97	..	18,811.97	..
	Local Bodies Institution Jammu	Normal	11,279.90	..	11,279.90	..	15,117.50	..	15,117.50	..
	Total - Municipalities/Municipal Councils		31,061.40	..	31,061.40	..	33,929.47	..	33,929.47	..
(iii) Others										
	Srinagar Metro Region Development	Normal	45.34	..	45.34	..	43.45	..	43.45	..
	Jammu Metro Region Development	Normal	413.10	..	413.10	..	38.24	..	38.24	..

(A) Information not furnished by Government across the appendix

APPENDIX-III-((contd.))

GRANTS-IN-AID/ASSISTANCE GIVEN BY THE UNION TERRITORY GOVERNMENT-((contd.))

(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	2024-25			Of the total amount released, amount sanctioned for creation of assets (A)	2023-24			Of the total amount released, amount sanctioned for creation of assets (A)
			Union Territory Fund Expenditure	Central Assistance (including CSS/CS)	Total		Union Territory Fund Expenditure	CSS Assistance (including CSS/CS)	Total	
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
1. Urban Local Bodies - (concl.d.)										
(iii) Others - (concl.d.)										
	Urban Development	Normal	57.07	..	57.07	..	56.95	..	56.95	..
	Dal Development	Normal	3,666.07	..	3,666.07	..	2,449.99	..	2,449.99	..
	National Urban Livelihood Mission	Normal	1,912.55	..	1,912.55	..	1,026.65	..	1,026.65	..
	Building Centres	Normal	631.11	..	631.11	..	110.34	..	110.34	..
	SMART City	Normal	2,600.00	..	2,600.00	..	..	..	..	..
	Jammu SMART City	Normal	1,000.00	..	1,000.00	..	..	..	..	..
	J&K Real Estate Regulatory Authority (JKRERA)	Normal	62.68	..	62.68	..	..	..	..	..
Total - Others			10,387.92	..	10,387.92	..	3,725.62	..	3,725.62	..
Total - Urban Local Bodies			1,20,769.88	..	1,20,769.88	..	1,09,915.79	..	1,09,915.79	..

APPENDIX-III-((contd.))

GRANTS-IN-AID/ASSISTANCE GIVEN BY THE UNION TERRITORY GOVERNMENT-((contd.))										
(INSTITUTION-WISE AND SCHEME-WISE)										
Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	2024-25			Of the total amount released, amount sanctioned for creation of assets (A)	2023-24			Of the total amount released, amount sanctioned for creation of assets (A)
			Union Territory Fund Expenditure	Central Assistance (including CSS/CS)	Total		Union Territory Fund Expenditure	CSS Assistance (including CSS/CS)	Total	
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
2. Public Sector Undertakings -										
(i) Government Companies -										
	Jammu & Kashmir Power Corporation	Normal	835.87	..	835.87	..	1,026.35	..	1,026.35	..
	Jammu Power Discom	Normal	53,679.50	..	53,679.50	..	50,100.00	..	50,100.00	..
	Kashmir Power Discom	Normal	64,185.78	..	64,185.78	..	60,299.99	..	60,299.99	..
	J&K Power Trading Corporation	Normal	18,601.61	..	18,601.61	..	17,645.71	..	17,645.71	..
	Grant to State Forest Corporation	Normal	15,450.00	..	15,450.00	..	14,500.00	..	14,500.00	..
	J&K Projects Construction Corporation Ltd.(JKPCC)	Normal	8,688.85	..	8,688.85	..	..	..	..	..
Total - Government Companies			1,61,441.61	..	1,61,441.61	..	1,43,572.05	..	1,43,572.05	..
Total - Public Sector Undertakings			1,61,441.61	..	1,61,441.61	..	1,43,572.05	..	1,43,572.05	..

APPENDIX-III-((contd.))

GRANTS-IN-AID/ASSISTANCE GIVEN BY THE UNION TERRITORY GOVERNMENT-((contd.))

(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	2024-25			Of the total amount released, amount sanctioned for creation of assets (A)	2023-24			Of the total amount released, amount sanctioned for creation of assets (A)
			Union Territory Fund Expenditure	Central Assistance (including CSS/CS)	Total		Union Territory Fund Expenditure	CSS Assistance (including CSS/CS)	Total	
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
3. Autonomous Bodies -										
(i) Universities -										
	SKUAST Kashmir	Normal	32,709.21	..	32,709.21	..	27,941.27	..	27,941.27	..
	SKUAST Jammu	Normal	15,884.69	..	15,884.69	..	12,999.96	..	12,999.96	..
	Grants to Kashmir University	Normal	34,331.08	..	34,331.08	..	29,492.73	..	29,492.73	..
	Grants to Jammu University	Normal	26,046.97	..	26,046.97	..	22,108.83	..	22,108.83	..
	Islamic University of Science and Technology Awantipora	Normal	4,213.77	..	4,213.77	..	3,592.19	..	3,592.19	..
	Baba Ghulam Shah Badshah University	Normal	3,130.71	..	3,130.71	..	2,070.46	..	2,070.46	..
	Shri Mata Vaishno Devi University	Normal	2,800.00	..	2,800.00	..	2,400.00	..	2,400.00	..
	Cluster Universities	Normal	1,084.03	..	1,084.03	..	812.44	..	812.44	..
Total - Universities			1,20,200.46	..	1,20,200.46	..	1,01,417.88	..	1,01,417.88	..

APPENDIX-III-((contd.))

GRANTS-IN-AID/ASSISTANCE GIVEN BY THE UNION TERRITORY GOVERNMENT-((contd.))

(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	2024-25			Of the total amount released, amount sanctioned for creation of assets (A)	2023-24			Of the total amount released, amount sanctioned for creation of assets (A)
			Union Territory Fund Expenditure	Central Assistance (including CSS/CS)	Total		Union Territory Fund Expenditure	CSS Assistance (including CSS/CS)	Total	
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
3. Autonomous Bodies - (contd.)										
(ii) Development Authorities										
	Pahalgam Project Organisation	Normal	1,350.00	..	1,350.00	..	..	..	..	..
	Patnitop Development Authority	Normal	300.00	..	300.00	..	171.39	..	171.39	..
	Gulmarg Project Organization	Normal	391.30	..	391.30	..	..	..	..	..
	Sonamarg Development Authority	Normal	270.85	..	270.85	..	234.71	..	234.71	..
	Kokernag Development Authority	Normal	180.53	..	180.53	..	238.75	..	238.75	..
	Other Development Authorities	Normal	2,400.74	..	2,400.74	..	2,815.17	..	2,815.17	..
Total - Development Authorities			4,893.42	..	4,893.42	..	3,460.02	..	3,460.02	..

APPENDIX-III-((contd.))

GRANTS-IN-AID/ASSISTANCE GIVEN BY THE UNION TERRITORY GOVERNMENT-((contd.))

(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	2024-25			Of the total amount released, amount sanctioned for creation of assets (A)	2023-24			Of the total amount released, amount sanctioned for creation of assets (A)
			Union Territory Fund Expenditure	Central Assistance (including CSS/CS)	Total		Union Territory Fund Expenditure	CSS Assistance (including CSS/CS)	Total	
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
3. Autonomous Bodies - (contd.)										
(iii) Cooperative Institutions -										
	Registrar Cooperatives	Normal	50.00	..	50.00	..	900.00	..	900.00	..
	Primary Agriculture Credit Societies	Normal	67.12	268.44	335.56	..	148.43	593.71	742.14	..
	Scheme for Computerization of office of Registrar Co- operative Societies (RCS)	Normal	1.93	7.71	9.64	..	..	..	..	..
	Scheme for Computerization of Agriculture and Rural Development Banks	Normal	..	..	..	..	5.25	26.25	31.50	..
Total - Cooperative Institutions			119.05	276.15	395.20	..	1,053.68	619.96	1,673.64	..
(iv) Others										
	Institute of Management and Public Administration	Normal	2,399.45	..	2,399.45	..	2,376.61	..	2,376.61	..

APPENDIX-III-((contd.))

GRANTS-IN-AID/ASSISTANCE GIVEN BY THE UNION TERRITORY GOVERNMENT-((contd.))

(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	2024-25			Of the total amount released, amount sanctioned for creation of assets (A)	2023-24			Of the total amount released, amount sanctioned for creation of assets (A)
			Union Territory Fund Expenditure	Central Assistance (including CSS/CS)	Total		Union Territory Fund Expenditure	CSS Assistance (including CSS/CS)	Total	
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
3. Autonomous Bodies - (concl.)										
(iv) Others - (concl.)										
	State Board of Technical Education	Normal	133.25	..	133.25	..	..	..	..	..
	State Legal Services Authority	Normal	2,200.00	..	2,200.00	..	2,100.00	..	2,100.00	..
	Grant in Aid Sports Council	Normal	4,500.00	..	4,500.00	..	4,200.00	..	4,200.00	..
	Convention Complex	Normal	1,829.84	..	1,829.84	..	..	..	..	..
	Royal Spring Golf Course	Normal	650.00	..	650.00	..	..	..	..	..
	Jammu Tawi Golf Course	Normal	402.08	..	402.08	..	..	..	..	..
	School of Architecture	Normal	9.40	..	9.40	..	8.26	..	8.26	..
	J&K Trade Promotion Organization	Normal	863.27	..	863.27	..	1,087.69	..	1,087.69	..
	Others						7,567.27	..	7,567.27	
	Total - Others		12,987.29	..	12,987.29	..	17,339.83	..	17,339.83	..
	Total - Autonomous Bodies		1,38,200.22	276.15	1,38,476.37	..	1,23,271.41	619.96	1,23,891.37	..

APPENDIX-III-((contd.))

GRANTS-IN-AID/ASSISTANCE GIVEN BY THE UNION TERRITORY GOVERNMENT-((contd.))										
(INSTITUTION-WISE AND SCHEME-WISE)										
Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	2024-25			Of the total amount released, amount sanctioned for creation of assets (A)	2023-24			Of the total amount released, amount sanctioned for creation of assets (A)
			Union Territory Fund Expenditure	Central Assistance (including CSS/CS)	Total		Union Territory Fund Expenditure	CSS Assistance (including CSS/CS)	Total	
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
4. Non-Government Organisations										
	Grant-in-aid for other Colleges	Normal	118.40	..	118.40	..	..	..	..	..
	Islamia College for Science & Commerce Srinagar	Normal	3,945.82	..	3,945.82	..	..	..	..	..
	Gandhi Memorial College (Non- Migrant) Srinagar	Normal	984.51	..	984.51	..	..	..	..	..
	Vishwabharti Women College Rainawari Srinagar	Normal	517.62	..	517.62	..	..	..	..	..
	Gandhi Memorial College Migrants Jammu	Normal	..	..	..	..	..	..	..	..
	National Creche Scheme/ Palna	Normal	..	..	..	..	110.95	727.58	838.53	..
	Total -		5,566.35	..	5,566.35	..	110.95	727.58	838.53	..
	Total - Non-Government Organisations		5,566.35	..	5,566.35	..	110.95	727.58	838.53	..

APPENDIX-III-((contd.))

GRANTS-IN-AID/ASSISTANCE GIVEN BY THE UNION TERRITORY GOVERNMENT-((contd.))

(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	2024-25			Of the total amount released, amount sanctioned for creation of assets (A)	2023-24			Of the total amount released, amount sanctioned for creation of assets (A)
			Union Territory Fund Expenditure	Central Assistance (including CSS/CS)	Total		Union Territory Fund Expenditure	CSS Assistance (including CSS/CS)	Total	
1	2	3	4	5	6	7	8	9	10	11

(₹ in lakh)

5. Government Institutions (including Aided Schools/Colleges)

UP-gradation of GMCs for increasing PG Seats	Normal	..	..	..	..	..	..	1,847.00	1,847.00	..
Up-gradation of GMCs for increasing MBBS/UG seats	Normal	..	..	..	..	..	..	3,774.09	3,774.09	..
Sainik School Nagrota	Normal	700.00	..	700.00	..	665.00	..	665.00	665.00	..
Sainik School Manasbal	Normal	684.42	..	684.42	..	831.20	..	831.20	831.20	..
Government Degree Colleges	Normal	48.99	..	48.99	..	30.00	..	30.00	30.00	..
Mid Day Meals	Normal	774.64	13,042.97	13,817.61	..	1,358.30	8,226.21	9,584.51	9,584.51	..
Adult Education/New India Literacy Programme	Normal	15.23	137.01	152.24	..	15.22	137.01	152.23	152.23	..
Engineering /Technical colleges and Institutes(REC and GCET Jammu)	Normal	..	..	..	..	..	200.00	200.00	200.00	..

APPENDIX-III-((contd.))

GRANTS-IN-AID/ASSISTANCE GIVEN BY THE UNION TERRITORY GOVERNMENT-((contd.))

(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	2024-25			Of the total amount released, amount sanctioned for creation of assets (A)	2023-24			Of the total amount released, amount sanctioned for creation of assets (A)
			Union Territory Fund Expenditure	Central Assistance (including CSS/CS)	Total		Union Territory Fund Expenditure	CSS Assistance (including CSS/CS)	Total	
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
5. Government Institutions (including Aided Schools/Colleges) - (concl.d.)										
	Jawahar Lal Nehru National Urban Renewal Mission	Normal	765.72	..	765.72	..	..	..	..	..
	Rashtriya Uchitar Shiksha Abhiyan	Normal	158.00	..	158.00	..	1,299.34	..	1,299.34	..
	Beti Anmol	Normal	993.70	..	993.70	..	1,198.75	..	1,198.75	..
	Samagra	Normal	6,360.43	57,243.76	63,604.19	..	5,539.69	49,857.22	55,396.91	..
	Merit-Cum-Scholarship for Professional and Technical Courses	Normal	19.80	..	19.80	..	23.02	..	23.02	..
	PM SHRI (Pradhan Mantri School for Rising India)	Normal	254.20	3,376.92	3,631.12	..	242.06	..	242.06	..
	Total -		10,775.13	73,800.66	84,575.79	..	11,202.58	64,041.53	75,244.11	..
	Total - Government Institutions (including Aided Schools/Colleges)		10,775.13	73,800.66	84,575.79	..	11,202.58	64,041.53	75,244.11	..

APPENDIX-III-((contd.))

GRANTS-IN-AID/ASSISTANCE GIVEN BY THE UNION TERRITORY GOVERNMENT-((contd.))

(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	2024-25			Of the total amount released, amount sanctioned for creation of assets (A)	2023-24			Of the total amount released, amount sanctioned for creation of assets (A)
			Union Territory Fund Expenditure	Central Assistance (including CSS/CS)	Total		Union Territory Fund Expenditure	CSS Assistance (including CSS/CS)	Total	
1	2	3	4	5	6	7	8	9	10	11

(₹ in lakh)

6. Others -

Implementation of AYUSH	Normal	351.29	3,161.60	3,512.89	..	..	..	..	..	..
Implementation of AYUSH Schemes	Normal	..	..	..	..	..	6,000.00	6,000.00	6,000.00	..
Director Education Kashmir	Normal	4.30	..	4.30	..	..	..	..	..	..
Direction and Administration	Normal	..	..	..	..	21.48	..	21.48	21.48	..
Divisional and Sub Divisional offices Irrigation Jammu	Normal	0.12	..	0.12	..	..	..	..	..	..
Transport Commissioner's Office	Normal	1,415.00	..	1,415.00	..	..	..	..	..	..
Chief Minister's Secretariat	Normal	1,000.00	..	1,000.00	..	1,000.00	..	1,000.00	1,000.00	..
District and Sessions Judges	Normal	59.65	294.62	354.27	..	36.56	232.09	268.65	268.65	..

APPENDIX-III-((contd.))

GRANTS-IN-AID/ASSISTANCE GIVEN BY THE UNION TERRITORY GOVERNMENT-((contd.))

(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	2024-25			Of the total amount released, amount sanctioned for creation of assets (A)	2023-24			Of the total amount released, amount sanctioned for creation of assets (A)
			Union Territory Fund Expenditure	Central Assistance (including CSS/CS)	Total		Union Territory Fund Expenditure	CSS Assistance (including CSS/CS)	Total	
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
6. Others - (contd.)										
	General Admn Department	Normal	90.00	..	90.00	..	90.00	..	90.00	..
	Grants to Academy of Arts,Culture and Languages	Normal	2,430.00	..	2,430.00	..	2,333.56	..	2,333.56	..
	Direction and Adminstration Jammu	Normal	3.75	..	3.75	..	..	..	..	..
	Direction and Adminstration (Director ISM J&K)	Normal	16.20	..	16.20	..	12.85	..	12.85	..
	Information Technology	Normal	337.50	..	337.50	..	450.00	..	450.00	..
	PM-FME	Normal	91.67	825.00	916.67	..	29.77	268.00	297.77	..
	Forensic Science Laboratory Director FSL J&K	Normal	..	..	..	..	..	0.22	0.22	..
	Fire Protection and Control	Normal	..	..	..	..	0.70	..	0.70	..

APPENDIX-III-((contd.))

GRANTS-IN-AID/ASSISTANCE GIVEN BY THE UNION TERRITORY GOVERNMENT-((contd.))

(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	2024-25			Of the total amount released, amount sanctioned for creation of assets (A)	2023-24			Of the total amount released, amount sanctioned for creation of assets (A)
			Union Territory Fund Expenditure	Central Assistance (including CSS/CS)	Total		Union Territory Fund Expenditure	CSS Assistance (including CSS/CS)	Total	
1	2	3	4	5	6	7	8	9	10	11

(₹ in lakh)

6. Others - (contd.)

Grant-in-aid to Khadi and Village Industries	Normal	5,600.00	..	5,600.00	..	..	..	..	..	..
J&K Legislative Assembly Secretariat	Normal	2.00	..	2.00	..	..	..	..	..	..
National Action plan for senior citizen	Normal	..	..	..	..	..	150.10	150.10	..	..
Protection of Civil Right Act 1955 and SC/ST (PA)	Normal	55.03	55.03	110.06	..	..	..	..	..	..
Chief Engineer R & B Jammu with Circle & Divisional Offices including Migrants	Normal	..	..	..	..	4.37	..	4.37	..	..
District level Offices/KMR	Normal	63.28	..	63.28	..	47.59	..	47.59	..	..
State Social Welfare Board 50%	Normal	76.00	..	76.00	..	..	..	..	..	..

APPENDIX-III-((contd.))

GRANTS-IN-AID/ASSISTANCE GIVEN BY THE UNION TERRITORY GOVERNMENT-((contd.))

(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	2024-25			Of the total amount released, amount sanctioned for creation of assets (A)	2023-24			Of the total amount released, amount sanctioned for creation of assets (A)
			Union Territory Fund Expenditure	Central Assistance (including CSS/CS)	Total		Union Territory Fund Expenditure	CSS Assistance (including CSS/CS)	Total	
1	2	3	4	5	6	7	8	9	10	11

(₹ in lakh)

6. Others - (contd.)

Commissioner Food and Drug Administration	Normal	..	..	..	..	71.00	..	71.00	..
Public Prosecutors	Normal	6.30	..	6.30	..	3.94	..	3.94	..
National nutrition mission	Normal	3,363.09	21,255.44	24,618.53	..	806.16	9,757.31	10,563.47	..
Divisonal and Sub Divisional offices Irrigation Kashmir	Normal	0.12	..	0.12	..	0.15	..	0.15	..
Census of Minor Irrigation Schemes	Normal	..	49.95	49.95	..	..	63.71	63.71	..
Drug and Food Control	Normal	89.10	..	89.10	..	..	..	..	..
Indian System of Medicine (ISM)	Normal	636.69	..	636.69	..	..	..	..	..
Special Officer Auqaf	Normal	10.00	..	10.00	..	..	..	..	..

APPENDIX-III-((contd.))

GRANTS-IN-AID/ASSISTANCE GIVEN BY THE UNION TERRITORY GOVERNMENT-((contd.))

(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	2024-25			Of the total amount released, amount sanctioned for creation of assets (A)	2023-24			Of the total amount released, amount sanctioned for creation of assets (A)
			Union Territory Fund Expenditure	Central Assistance (including CSS/CS)	Total		Union Territory Fund Expenditure	CSS Assistance (including CSS/CS)	Total	
1	2	3	4	5	6	7	8	9	10	11

(₹ in lakh)

6. Others - (contd.)

Craftsman Training	Normal	129.57	..	129.57	..	121.28	..	121.28	..
Nutrition Programme	Normal	387.36	7,628.35	8,015.71	..	343.21	3,108.07	3,451.28	..
Welfare of Schedule Caste/Tribe	Normal	..	200.00	200.00	..	..	570.85	570.85	..
State Share to Border Area Project 33%	Normal	122.00	..	122.00	..	..	..	..	..
Infrastructural Development	Normal	138.99	..	138.99	..	121.24	..	121.24	..
Direction And Administration Kashmir	Normal	..	..	..	..	8.32	..	8.32	..
Direction And Administration Jammu	Normal	29.38	..	29.38	..	34.19	..	34.19	..

APPENDIX-III-((contd.))

GRANTS-IN-AID/ASSISTANCE GIVEN BY THE UNION TERRITORY GOVERNMENT-((contd.))

(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	2024-25			Of the total amount released, amount sanctioned for creation of assets (A)	2023-24			Of the total amount released, amount sanctioned for creation of assets (A)
			Union Territory Fund Expenditure	Central Assistance (including CSS/CS)	Total		Union Territory Fund Expenditure	CSS Assistance (including CSS/CS)	Total	
1	2	3	4	5	6	7	8	9	10	11

(₹ in lakh)

6. Others - (contd.)

Director State Forest Research Institute	Normal	2.71	..	2.71	..	0.30	..	0.30	..
Other Development Authorities	Normal	5.00	..	5.00	..	..	..	..	..
National Health Mission	Normal	2,022.00	14,799.02	16,821.02	..	..	..	..	..
National Rural Health Mission	Normal	5,149.11	61,975.00	67,124.11	..	4,781.00	58,819.00	63,600.00	..
District Level Offices/Jammu	Normal	136.54	..	136.54	..	23.35	..	23.35	..
Sewerage Drainage Division II Srinagar	Normal	458.09	..	458.09	..	..	..	..	..
Rashtriya Krishi Vikas Yojna	Normal	..	1,590.76	1,590.76	..	..	..	..	..
Mubarak Mandi Jammu Heritage Society	Normal	112.79	..	112.79	..	114.02	..	114.02	..
Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA)	Normal	..	98.83	98.83	..	..	..	..	..

APPENDIX-III-((contd.))

GRANTS-IN-AID/ASSISTANCE GIVEN BY THE UNION TERRITORY GOVERNMENT-((contd.))

(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	2024-25			Of the total amount released, amount sanctioned for creation of assets (A)	2023-24			Of the total amount released, amount sanctioned for creation of assets (A)
			Union Territory Fund Expenditure	Central Assistance (including CSS/CS)	Total		Union Territory Fund Expenditure	CSS Assistance (including CSS/CS)	Total	
1	2	3	4	5	6	7	8	9	10	11

(₹ in lakh)

6. Others - (contd.)

Youth Mission	Normal	88.20	..	88.20	..	67.00	..	67.00	..
National Mission /Hub for Empowerment of	Normal	88.09	792.79	880.88	..	27.71	249.35	277.06	..
National Rural Livelihood Mission (NRLM)	Normal	837.72	7,539.46	8,377.18	..	..	..	..	..
Skill Development Mission	Normal	20.00	..	20.00	..	20.00	..	20.00	..
National Horticulture Mission	Normal	..	..	..	..	..	80.89	80.89	..
Ladli Beti	Normal	15,000.00	..	15,000.00	..	21,375.00	..	21,375.00	..
National Mental Health Programme	Normal	..	..	..	..	..	115.09	115.09	..
J&K State Rehabilitation Council	Normal	132.00	..	132.00	..	102.00	..	102.00	..

APPENDIX-III-((contd.))

GRANTS-IN-AID/ASSISTANCE GIVEN BY THE UNION TERRITORY GOVERNMENT-((contd.))

(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	2024-25			Of the total amount released, amount sanctioned for creation of assets (A)	2023-24			Of the total amount released, amount sanctioned for creation of assets (A)
			Union Territory Fund Expenditure	Central Assistance (including CSS/CS)	Total		Union Territory Fund Expenditure	CSS Assistance (including CSS/CS)	Total	
1	2	3	4	5	6	7	8	9	10	11

(₹ in lakh)

6. Others - (contd.)

Beti Bachao Beti Padhao	Normal	..	305.00	305.00	..	..	543.23	543.23	..
Integrated Child Protection scheme	Normal	1,063.88	4,621.53	5,685.41	..	198.23	..	198.23	..
SWADHAR GREH Scheme	Normal	32.51	292.57	325.08	..	1.15	10.39	11.54	..
Strengthening of State Drug Regulatory System	Normal	..	..	..	..	..	1,102.00	1,102.00	..
Head Quarters	Normal	576.62	5,189.56	5,766.18	..	..	..	..	..
Implementation of Infrastructure	Normal	3,143.50	..	3,143.50	..	3,392.03	..	3,392.03	..
Start-up Village Entrepreneurship Program (SVEP)	Normal	77.76	700.00	777.76	..	..	..	..	..
Mahila Kisan Sashaktikaran Pariyojana (MKSP)	Normal	124.72	762.50	887.22	..	..	..	..	..

APPENDIX-III-((contd.))

GRANTS-IN-AID/ASSISTANCE GIVEN BY THE UNION TERRITORY GOVERNMENT-((contd.))

(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	2024-25			Of the total amount released, amount sanctioned for creation of assets (A)	2023-24			Of the total amount released, amount sanctioned for creation of assets (A)
			Union Territory Fund Expenditure	Central Assistance (including CSS/CS)	Total		Union Territory Fund Expenditure	CSS Assistance (including CSS/CS)	Total	
1	2	3	4	5	6	7	8	9	10	11

(₹ in lakh)

6. Others - (contd.)

One Stop Centre (OSC)	Normal	..	380.96	380.96	..	..	335.96	335.96	..
Nari Adalats	Normal	..	9.00	9.00	..	..	21.60	21.60	..
Nasha Mukhat Bharat Abhiyan	Normal	..	194.46	194.46	..	..	156.24	156.24	..
SAKHI NIWAS	Normal	4.67	42.04	46.71	..	..	..	..	..
Pradhan Mantri Matsya Sampada Yojana (PMMSY)	Normal	..	2,071.79	2,071.79	..	..	..	..	..
Sub-Mission on Agriculture Mechanization	Normal	..	1,766.99	1,766.99	..	..	739.00	739.00	..
Rainfed Area Development Programme	Normal	..	170.50	170.50	..	..	51.00	51.00	..
Soil Health & Fertility	Normal	..	92.00	92.00	..	..	161.00	161.00	..
Paramparagat Krishi Vikas Yojana	Normal	..	483.50	483.50	..	..	262.00	262.00	..

APPENDIX-III-((contd.))

GRANTS-IN-AID/ASSISTANCE GIVEN BY THE UNION TERRITORY GOVERNMENT-((contd.))

(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	2024-25			Of the total amount released, amount sanctioned for creation of assets (A)	2023-24			Of the total amount released, amount sanctioned for creation of assets (A)
			Union Territory Fund Expenditure	Central Assistance (including CSS/CS)	Total		Union Territory Fund Expenditure	CSS Assistance (including CSS/CS)	Total	
1	2	3	4	5	6	7	8	9	10	11

(₹ in lakh)

6. Others - (contd.)

Sub Mission Agro Forestry	Normal	..	149.00	149.00	..	..	108.00	108.00	..
Per Drop More Crop	Normal	..	749.98	749.98	..	..	..	..	..
Edible Oil - OilSeed (KRISHIONNATI YOJANA)	Normal	..	170.75	170.75	..	..	..	..	..
Sub Mission on Seed and Planting Material	Normal	..	485.87	485.87	..	..	347.87	347.87	..
Swachhata Action Plan	Normal	4.50	40.50	45.00	..	..	..	..	..
Non Institutional Care sponsorship/Foster Care/After Care	Normal	139.24	1,253.12	1,392.36	..	..	..	..	..
Child helpline	Normal	..	331.42	331.42	..	..	356.60	356.60	..
Holistic Agriculture Development Program (HADP)	Normal	468.64	..	468.64	..	..	..	..	..

APPENDIX-III-((contd.))

GRANTS-IN-AID/ASSISTANCE GIVEN BY THE UNION TERRITORY GOVERNMENT-((contd.))

(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	2024-25			Of the total amount released, amount sanctioned for creation of assets (A)	2023-24			Of the total amount released, amount sanctioned for creation of assets (A)
			Union Territory Fund Expenditure	Central Assistance (including CSS/CS)	Total		Union Territory Fund Expenditure	CSS Assistance (including CSS/CS)	Total	
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
6. Others - (concl.)										
	Pradhan Mantri - Formalisation of Micro Food Processing Enterprises (state linked scheme)	Normal	..	100.00	100.00	..	..	..	..	..
	Anganwadi Center Cum Creches	Normal	..	322.86	322.86	..	..	..	..	..
	Administrative Cost to States/UT'S	Normal	..	53.50	53.50	..	..	..	..	..
	Others						11,465.31	..	11,465.31	
	Total -		46,196.68	1,41,005.25	1,87,201.93	..	47,103.47	83,609.57	1,30,713.04	..
	Total - Others		46,196.68	1,41,005.25	1,87,201.93	..	47,103.47	83,609.57	1,30,713.04	..
	G.Total		4,82,949.87	2,15,082.06	6,98,031.93 §	..	4,35,176.25	1,48,998.64	5,84,174.89	..

(§)Includes ₹7,312.71 lakh met from Capital Expenditure

APPENDIX-IV

DETAILS OF EXTERNALLY AIDED PROJECTS

Aid Agency	Scheme/ Project	Total Approved Assistance			Amount Received*						Amount Repaid*		Expenditure *		
		Grant	Loan	Total	During the year			Upto the year			During the year	Upto the year	During the year	Upto the year	
					Grant	Loan	Total	Grant	Loan	Total					
															(₹ in lakh)
Asian Development Bank	2151-IND Multisector Project for Infrastructure Rehabilitation in J&K	1,01,250.00	11,250.00	1,12,500.00	-	-	-	1,08,982.80 (Received as cash from PDMD)	12,109.20	1,21,092.00	-	-	-	1,21,092.00	
Asian Development Bank	2331-IND J&K Urban Sector Development Investment Programme- Project-1	18,990.00	2,110.00	21,100.00	-	-	-	18,282.11	2,031.35	20,313.46	-	-	-	20,313.46	
Asian Development Bank	2925-IND J&K Urban Sector Dev. Investment Programme- Project-I & II	49,500.00	5,500.00	55,000.00	-	-	-	45,720.37	5,080.04	50,800.41	-	-	-	50,800.41	

* Information ending 03/2025 awaited from UT Government (July 2025).

APPENDIX-IV-(Concl.d.)

DETAILS OF EXTERNALLY AIDED PROJECTS-(Concl.d.)														
Aid Agency	Scheme/ Project	Total Approved Assistance			Amount Received*						Amount Repaid*		Expenditure*	
					During the year			Upto the year			During	Upto	During	Upto the
		Grant	Loan	Total	Grant	Loan	Total	Grant	Loan	Total	the year	the year	the year	year
														(₹ in lakh)
Asian Development Bank	3132-IND J&K Urban Sector Development Investment Programme-Project-III	32,400.00	3,600.00	36,000.00	-	-	-	26,552.86	2,950.32	29,503.18	-	-	-	29,503.18
International Development Association	5695-IN Jhelum and Tawi Flood Recovery Project	\$250 Million	-	\$250 Million	-	-	-	1,66,570.00	-	1,66,570.00	-	-	-	1,39,100.00

* Information ending 03/2025 awaited from UT Government (July 2025).

APPENDIX-V														
EXPENDITURE ON SCHEMES														
A-Budget/Release/Expenditure under Centrally Sponsored Schemes (including Central Assistance, Special Assistance, etc.), Finance Commission Grants and Other transfers														
(Including Capital Expenditure)														
S.No	GOI Scheme	Union Territory Scheme under Expenditure Head Account	Normal/ Tribal Sub Plan/ Scheduled Caste Sub Plan	Budget Provisions 2024-25 (A)			Actuals 2024-25 (A)				Actuals 2023-24 (A)			
				GOI Share	Union Territory Share	Total	GOI releases (B)	Expenditure			GOI releases (B)	*Expenditure		
								GOI Share	Union Territory Share	Total		GOI Share	Union Territory Share	Total
(₹ in lakh)														
(i). Centrally Sponsored Scheme (including Central Assistance, Special Assistance, etc.)														
1	Krishionnati Yojana	Integrated Development of Horticulture (KRISHIONNATI YOJANA)	Normal	5,433.37	850.00	6,283.37	11,286.96	3,075.00	227.76	3,302.76	6,616.03			
		National Food Security Mission-KRISHIONNATI YOJANA	Normal	850.00	-	850.00		406.31	-	406.31				
		Sub-Mission on Seed & Planting Material	Normal	2,215.55	-	2,215.55		485.87	-	485.87				
		Sub Mission on Agriculture Extension	Normal	2,565.00	-	2,565.00		990.00	-	990.00				
		Edible Oil -Oil seeds	Normal	436.13	-	436.13		170.75	-	170.75				
		National Bamboo Mission (KRISHIONNATI YOJANA)	Normal	300.00	-	300.00		39.00	-	39.00				
2	Rashtriya Krishi Vikas Yojana (RKVY)	Rashtriya Krishi Vikas Yojana	Normal	998.00		998.00	3,681.74	483.50	-	483.50	2,642.00			
		Sub Mission on Agro Forestry- Krishi Vikas Yojna	Normal	424.00		424.00		149.00	-	149.00				
		Sub Mission on Agriculture Mechanization	Normal	3,476.00		3,476.00		1,766.99	-	1,766.99				
		Rainfed Area Development Programme	Normal	423.00		423.00		170.50	-	170.50				
		Soil Health Management	Normal	250.00		250.00		92.00	-	92.00				
		Paramparagat Krsishi Vikas Yojana	Normal	870.00		870.00		1,590.76	-	1,590.76				
		Per Drop More Crop (RKVY)	Normal	2,062.00		2,062.00		749.98	-	749.98				
3	Assistance to State Agencies for intra-state movement of foodgrains and FPS dealers under NFSA	Assistance to state agencies for intra-state movement of foodgrains under NFSA	Normal	14,714.89	2,471.50	17,186.39	8,981.52	15,730.15	2,235.00	17,965.15	13,995.67			
4	Scheme for Modernisation and Reforms through Technology in Public Distribution System (Smart-PDS)	Scheme for Modernisation and Reforms through Technology in Public Distribution System (Smart-PDS)	Normal	5,776.69	28.50	5,805.19	-	21.35	6.35	27.70	21.35			
5	Green India Mission-National Afforestation Programme	Green India Mission-National Afforestation Programme	Normal	2,000.00	-	2,000.00	450.00	450.00	-	450.00	-			
6	Integrated Development of Wildlife Habitats	Integrated Development of Wildlife Habitats	Normal	930.00	-	930.00	73.97	73.95	-	73.95	94.76			
7	PM Formalisation of Micro Food Processing Enterprises PM-FME	PM Formalization of Micro Food Processing Enterprises PM-FME	Normal	700.00	200.00	900.00	2,575.00	825.00	91.67	916.67	268.00			
		PMFME (Non-Shareable Components)	Normal	200.00	-	200.00		100.00	-	100.00				

APPENDIX-V														
EXPENDITURE ON SCHEMES														
A-Budget/Release/Expenditure under Centrally Sponsored Schemes (including Central Assistance, Special Assistance, etc.), Finance Commission Grants and Other transfers														
(Including Capital Expenditure)														
S.No	GOI Scheme	Union Territory Scheme under Expenditure Head Account	Normal/ Tribal Sub Plan/ Scheduled Caste Sub Plan	Budget Provisions 2024-25 (A)			Actuals 2024-25 (A)				Actuals 2023-24 (A)			
				GOI Share	Union Territory Share	Total	GOI releases (B)	Expenditure			GOI releases (B)	*Expenditure		
								GOI Share	Union Territory Share	Total		GOI Share	Union Territory Share	Total
(₹ in lakh)														
(i). Centrally Sponsored Scheme (including Central Assistance, Special Assistance, etc.) (contd.)														
8	Flexible Pool for RCH and Health System Strengthening, National Health Programme and National Urban Health Mission	Flexible Pool for RCH & Health System Strengthening, National Health Programme and national urban health Mission (NRHM)	Normal	70,800.00	11,071.11	81,871.11	80,693.01	76,645.01	11,071.11	87,716.12	59,567.01			
9	Infrastructure Maintenance	District Family Welfare Bureau	Normal	3,630.00	-	3,630.00	19,507.99	2,302.25	-	2,302.25	17,275.99			
		Sub Centre Jammu	Normal	13,600.00	-	13,600.00		13,392.76	-	13,392.76				
		Rural Family Welfare Centre	Normal	605.00	-	605.00		154.89	-	154.89				
		State Family Welfare Bureau	Normal	1,980.00	-	1,980.00		544.55	-	544.55				
		Urban Family Welfare Centre	Normal	330.00	-	330.00		158.23	-	158.23				
		Urban Family Welfare Centre	Normal	2,200.00	-	2,200.00		630.63	-	630.63				
10	Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (PM-ABHIM)	Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (PM-ABHIM)	Normal	6,000.00	500.00	6,500.00	6,044.00	3,022.00	407.78	3,429.78	4,401.00			
11	National AYUSH Mission (NAM)	National AYUSH Mission (NAM)	Normal	13,950.00	940.40	14,890.40	4,361.60	4,553.66	506.44	5,060.10	7,510.36			
12	Tertiary Care Programme	National Programme for Prevention and Control of Cancer, Diabetes, Cardiovascular diseases and Stroke NPCDCWS (SCI)	Normal	4,500.00	-	4,500.00	3,471.06	570.56	-	570.56	34.50			
		National Program for Health Care of the Elderly (Tertiary Care Programs)	Normal	50.00	-	50.00		26.99	-	26.99				
13	Strengthening of State Drug Regulatory System	Strengthening of State Drug Regulatory System	Normal	600.00	-	600.00	-	1,102.00	-	1,102.00	1,102.00			
14	Human Resources for Health and Medical Education	Establishment of New Medical Colleges (HR&ME)	Normal	32,022.00	11,000.00	43,022.00	-	10,000.00	1,111.00	11,111.00	900.00			
15	Modernisation of Police Forces	Modernization of police force scheme	Normal	571.00	120.00	691.00	1,60,261.00	569.00	62.83	631.83	1,31,912.45			
16	Border Area Development Program (BADP)	Border Area Development Program (BADP)	Normal	462.83	510.00	972.83	-	462.83	473.30	936.13				
17	Infrastructure Facilities for Judiciary	Development of Infrastructure Facilities for Judiciary	Normal	2,000.00	-	2,000.00	3,150.00	3,150.00	-	3,150.00	1,200.00			
18	National Mission for Safety of Women (Nirbhaya Fund)	National Mission for Safety of Women (Nirbhaya Fund)	Normal	295.00	-	295.00	148.16	294.62	-	294.62	232.09			
19	Digitalisation of Primary Agriculture Cooperative Societies	Digitalisation of Primary Agriculture Cooperative Societies	Normal	273.13	69.63	342.76	185.37	268.44	67.12	335.56	151.78			
20	Strengthening of Cooperatives through IT Interventions	Computerization of RCS Office (SCTI)	Normal	125.00	4.62	129.62	-	7.71	1.93	9.64	34.06			

APPENDIX-V														
EXPENDITURE ON SCHEMES														
A-Budget/Release/Expenditure under Centrally Sponsored Schemes (including Central Assistance, Special Assistance, etc.), Finance Commission Grants and Other transfers														
(Including Capital Expenditure)														
S.No	GOI Scheme	Union Territory Scheme under Expenditure Head Account	Normal/ Tribal Sub Plan/ Scheduled Caste Sub Plan	Budget Provisions 2024-25 (A)			Actuals 2024-25 (A)				Actuals 2023-24 (A)			
				GOI Share	Union Territory Share	Total	GOI releases (B)	Expenditure			GOI releases (B)	*Expenditure		
								GOI Share	Union Territory Share	Total		GOI Share	Union Territory Share	Total
(₹ in lakh)														
(i). Centrally Sponsored Scheme (including Central Assistance, Special Assistance, etc.) (contd.)														
21	Jal Jeevan Mission (JJM)/National Rural Drinking Water Mission	Jal Jeevan Mission (JJM)	Normal	-	1,71,403.70	1,71,403.70	-	-	11,482.00	11,482.00	-			
22	Swachh Bharat Mission- Rural (SBM-Rural)	SBM Rural State Component (SBM-G)	Normal	40,000.00	4,500.00	44,500.00	18,500.00	19,332.50	1,895.00	21,227.50	24,132.50			
23	Livestock Census and Integrated Sample Survey	Livestock Census and Integrated Sample Survey	Normal	372.35	-	372.35	40.00	99.71	-	99.71	-			
24	Livestock Health and Disease Control Programme CSS	Livestock Health and Disease Control Programme CSS	Normal	2,050.57	-	2,050.57	1,336.97	1,787.54	-	1,787.54	850.36			
25	National Livestock Mission	National Livestock Mission	Normal	1,900.00	-	1,900.00	250.00	400.00	-	400.00	100.00			
26	Pradhan Mantri Matsya Sampada Yojana (PMMSY)	Pradhan Mantri Matsya Sampada Yojana (PMMSY)	Normal	3,586.00	-	3,586.00	2,205.33	2,071.79	-	2,071.79	786.00			
27	Mission for Development of 100 Smart Cities	Srinagar Smart City Ltd	Normal	22,352.00	22,352.00	44,704.00	20,825.00	11,025.00	11,025.00	22,050.00	29,400.00			
		Jammu Smart City Ltd	Normal	22,352.00	22,352.00	44,704.00		8,575.00	8,575.00	17,150.00				
28	Other Items of State/ UT Component- PMAY Urban	Other Items of State/ UT Component- PMAY Urban	Normal	15,000.00	1,667.00	16,667.00	4,119.87	3,883.07	833.50	4,716.57	4,362.93			
29	National Urban Livelihood Mission - State Compinent	National Urban Livelihood Mission - State Compinent	Normal	-	244.44	244.44	-	-	122.22	122.22	-			
30	Swachh Bharat Mission (SBM) - Urban	Swachh Bharat Mission (SBM) - Urban	Normal	17,500.00	5,724.24	23,224.24	-	-	2,316.50	2,316.50	8,946.00			
31	Skill Strengthening for Industrial Value Enhancements (STRIVE)	Skill Strengthening for Industrial Value Enhancements (STRIVE)	Normal	-	-	-	-	-	-	-	200.00			
32	Rashtriya Gram Swaraj Abhiyan (RGSA)	Rashtriya Gram Swaraj Abhiyan (RGSA)	Normal	20,000.00	2,271.00	22,271.00	6,500.00	5,000.00	555.55	5,555.55	6,500.00			
33	Indira Gandhi National Disability Pension Scheme	Indira Gandhi National Disability Pension Scheme	Normal	100.00	220.00	320.00	82.63	241.13	129.47	370.60	200.26			
34	Indira Gandhi National Old Age Pension Scheme	Indira Gandhi National Old Age Pension Scheme	Normal	4,500.00	12,709.00	17,209.00	3,160.51	7,888.40	7,230.25	15,118.65	7,312.90			
35	Indira Gandhi National Widow Pension Scheme	Indira Gandhi National Widow Pension Scheme	Normal	300.00	672.00	972.00	220.77	578.13	450.45	1,028.58	487.39			
36	Mahatma Gandhi National Rural Guarantee Programme	Mahatma Gandhi National Rural Employment Guarantee Program - State Component	Normal	50,000.00	-	50,000.00	24,947.86	21,067.96	-	21,067.96	19,599.93			
		Admin Component MGNREGA	Normal	8,947.00	-	8,947.00		5,749.28	-	5,749.28				
		Social Audit Unit	Normal	813.00	-	813.00		130.62	-	130.62				
37	National Rural Livelihood Mission (NRLM)	Umeed	Normal	15,032.40	1,600.00	16,632.40	6,583.96	7,539.46	837.72	8,377.18	18,660.00			
		Mahilla Kissan Shaktikaran	Normal	1,500.00	150.00	1,650.00		762.50	124.72	887.22				
		Start-up Village Entrepreneurship Programme (SVEP)	Normal	1,070.00	110.00	1,180.00		700.00	77.76	777.76				
38	Pradhan Mantri Awas Yojana- Rural (PMAY)	Pradhan Mantri Awas Yojana- Rural (PMAY)	Normal	99,340.00	11,038.00	1,10,378.00	28,887.75	59,521.50	6,613.50	66,135.00	1,23,468.50			
39	Pradhan Mantri Gram Sadak Yojana (PMGSY)	Pradhan Mantri Gram Sadak Yojana (PMGSY)	Normal	1,35,000.00	33,300.00	1,68,300.00	1,02,825.00	91,717.00	14,734.00	1,06,451.00	1,30,417.00			

APPENDIX-V														
EXPENDITURE ON SCHEMES														
A-Budget/Release/Expenditure under Centrally Sponsored Schemes (including Central Assistance, Special Assistance, etc.), Finance Commission Grants and Other transfers														
(Including Capital Expenditure)														
S.No	GOI Scheme	Union Territory Scheme under Expenditure Head Account	Normal/ Tribal Sub Plan/ Scheduled Caste Sub Plan	Budget Provisions 2024-25 (A)			Actuals 2024-25 (A)				Actuals 2023-24 (A)			
				GOI Share	Union Territory Share	Total	GOI releases (B)	Expenditure			GOI releases (B)	*Expenditure		
								GOI Share	Union Territory Share	Total		GOI Share	Union Territory Share	Total
(₹ in lakh)														
(i). Centrally Sponsored Scheme (including Central Assistance, Special Assistance, etc.) (contd.)														
40	Pradhan Mantri Krishi Sinchayi Yojana- Watershed Development Component	Watershed Development Component- PMKSY	Normal	7,000.00	-	7,000.00	4,047.00	3,976.00	-	3,976.00	3,681.13			
41	Pradhan Mantri Uchhatar Shiksha Abhiyan (PM-USHA)	Rashtriya Uchhatar Shiksha Abhiyan (RUSA)	Normal	200.00	10,387.84	10,587.84	4,506.00	4,506.00	158.00	4,664.00	-			
42	New India Literacy Programme (NILP)	New India Literacy Programme (NILP)	Normal	657.64	250.00	907.64	261.40	137.01	15.23	152.24	274.02			
43	PM Schools for Rising India (PM SHRI)	PM Schools for Rising India (PM SHRI)	Normal	18,338.95	1,746.57	20,085.52	9,971.96	7,451.83	536.92	7,988.75	5,239.70			
44	Pradhan Mantri Poshan Shakti Nirman (Erstwhile National Programme of Mid Day Meal in Schools)	Mid Day Meal J&K	Normal	20,000.00	1,835.00	21,835.00	11,936.92	13,042.97	774.64	13,817.61	13,680.88			
45	Samagra Shiksha	Samagra Shiksha	Normal	1,48,000.00	16,533.00	1,64,533.00	82,349.31	83,265.61	9,251.76	92,517.37	86,543.88			
46	Atal Vayo Abhyuday Yojana (AVYAY)	National action Plan for Senior Citizen	Normal	-	-	-	5.00	-	-	-	-			
47	Post Matric Scholarship for OBCs, EBCs and DNTs- PM YASASVI	Post Matric Scholarship for OBCs, EBCs and DNTs- PM YASASVI	Normal	-	-	-	328.00	-	-	-	-			
48	Pradhan Mantri Anusuchit Jaati Abhyuday Yojana (PM AJAY)	Pradhan Mantri Adarsh Gram Yojna (PMAGY)	Normal	2,638.40	-	2,638.40	859.43	417.78	-	417.78	513.61			
		Special Central Assistance to Scheduled Caste Sub Plan (SCA to SCSP)	SCSP	378.80	-	378.80		100.45	-	100.45				
49	Strengthening of Machinery for Enforcement of Protection of Civil Rights Act 1995 and Prevention of Atrocities Act 1989(DAMA)	Implementation of PCR Act 1955 and SC & ST POA Act 1989	TSP/SCSP	175.00	175.00	350.00	55.03	55.03	55.03	110.06	-			
50	National Action Plan for Drug Demand Reduction	National Action Plan for Drug Demand Reduction	Normal	300.00	-	300.00	140.73	194.46	-	194.46	84.97			
51	Post Matric Scholarship for SCs	Post Matric Scholarship for SCs	SCSP	675.00	-	675.00	-	-	428.90	428.90	-			
52	Pre Matric Scholarship for SCs	Pre Matric Scholarship for SCs	SCSP	147.00	98.00	245.00	-	-	70.00	70.00	2.04			
53	Schme for implementation of Persons with disability Act	Schme for implementation of Persons with disability Act	Normal	-	-	-	-	222.98	-	222.98	-			
54	Administrative Cost to States/UTs	Administrative Cost to States/UTs	Normal	200.00	-	200.00	53.50	53.50	-	53.50	-			
55	Post Matric Scholarship- Tribal	Post Matric Scholarship- Tribal	TSP	4,000.00	432.55	4,432.55	995.00	995.00	116.00	1,111.00	746.25			
56	Support to Tribal Research Institutes	Tribal Research Institutes (TRI)	TSP	1,013.18	-	1,013.18	100.00	200.00	-	200.00	770.85			
57	Irrigation Census	Rationalization of Minor Irrigation Statistics	Normal	-	-	-	7.56	49.95	-	49.95	49.95			
58	National River Conservation Plan-Other Basins	Pollution Abatement of Rivers Devika & Tawi at Udhampur J&K	Normal	1,100.00	-	1,100.00	3,000.00	1,500.00	-	1,500.00	4,438.75			
		Pollution abatement and conservation of River Jhelum at Chuntkul and Gaw Kadal	Normal	3,900.00	556.00	4,456.00		1,435.75	160.00	1,595.75				
		Pollution Abatement of River BanGanga at Katra in Jammu	Normal	5,000.00	328.00	5,328.00		2,003.00	223.00	2,226.00				

APPENDIX-V														
EXPENDITURE ON SCHEMES														
A-Budget/Release/Expenditure under Centrally Sponsored Schemes (including Central Assistance, Special Assistance, etc.), Finance Commission Grants and Other transfers														
(Including Capital Expenditure)														
S.No	GOI Scheme	Union Territory Scheme under Expenditure Head Account	Normal/ Tribal Sub Plan/ Scheduled Caste Sub Plan	Budget Provisions 2024-25 (A)			Actuals 2024-25 (A)				Actuals 2023-24 (A)			
				GOI Share	Union Territory Share	Total	GOI releases (B)	Expenditure			GOI releases (B)	*Expenditure		
								GOI Share	Union Territory Share	Total		GOI Share	Union Territory Share	Total
(₹ in lakh)														
(i). Centrally Sponsored Scheme (including Central Assistance, Special Assistance, etc.) (concl'd.)														
59	Flood Management and Border Area Programme (FMBAP)	Flood Management and Border Area Programme (FMBAP)	Normal	3,000.00	4,000.00	7,000.00	-	48.60	337.00	385.60	48.60			
60	Mission Vatsalya (Child Protection Services and Child Welfare Services)	Mission Vatsalya	Normal	6,666.41	883.74	7,550.15	4,474.55	4,621.53	396.57	5,018.10	4,364.47			
		Non Institutional Care (Sponsorship/ Foster care/ After Care)	Normal	2,000.00	193.15	2,193.15		1,253.12	139.24	1,392.36				
		Creation for Capital Assets (Construction of CCLs including JJBs & CWCs)	Normal	-	-	-		260.73	28.97	289.70				
		Swachhata Action Plan (SAP)	Normal	70.00	4.50	74.50		40.50	4.50	45.00				
		Child Helpline	Normal	1,002.83	-	1,002.83		331.42	-	331.42				
61	Saksham Anganwadi and Poshan 2.0 (Umbrella ICDS-Anganwadi Services Poshan Abhiyan Scheme for Adolescent Girls National Creche Scheme)	Poshan Abhiyan	Normal	8,335.30	926.14	9,261.44	66,279.24	7,628.35	387.36	8,015.71	53,047.44			
		Anganwadi Services (General)	Normal	42,746.00	7,388.56	50,134.56		41,472.96	4,226.59	45,699.55				
		Upgradation/Construction of AWCs	Normal	328.62	80.96	409.58		234.54	5.00	239.54				
		Supplementary Nutrition Programme	Normal	17,145.15	1,350.00	18,495.15		12,795.13	1,421.68	14,216.81				
		Scheme for Adolescent Girls (SAG)	Normal	531.52	59.06	590.58		510.43	56.71	567.14				
62	SAMARTHYA (Shakti Sadan (Swadhar Ujjawala Widow Home) Shakti Niwas Palna PMMVY National Hub for Women Empowerment Gender Budgeting Research Skilling Training Media etc)	SAKHI NIWAS	Normal	329.22	36.58	365.80	5,103.26	42.04	4.67	46.71	4,885.51			
		Pradhan Mantri Matru Vandana Yojana	Normal	7,018.24	779.80	7,798.04		5,189.56	576.62	5,766.18				
		PALNA	Normal	882.12	98.01	980.13		-	-	-				
		Hub for Empowerment of Women (HEW)	Normal	600.48	66.80	667.28		792.79	88.09	880.88				
		Shakti Sadan	Normal	526.50	21.86	548.36		292.57	32.51	325.08				
		Anganwadi centres cum creches scheme	Normal	323.00	-	323.00		322.86	-	322.86				
63	SAMBAL (Beti Bachao Beti Padhao One Stop Centre Mahila Police Volunteer Women helpline Nari Adalat etc)	NARI ADALATS	Normal	76.95	-	76.95	784.88	9.00	-	9.00	955.99			
		Beti Bachao Beti Padhao JK	Normal	610.00	-	610.00		305.00	-	305.00				
		Construction of one stop centre	Normal	-	-	-		-	-	-				
		One Stop Centre J&K	Normal	1,230.82	-	1,230.82		380.96	-	380.96				
		Women Help Line	Normal	-	-	-		-	-	-				
Total(i)-				9,67,481.04	3,66,310.26	13,33,791.30	7,20,615.80	5,89,436.24	1,02,759.92	6,92,196.16	8,02,710.86			

(ii) Other transfers/ Grants to State/UT with Legislature														
1	Grants from Central Road and Infrastructure Fund	Grants from Central Road and Infrastructure Fund		22,120.57	-	22,120.57	12,867.00	16,116.41	-	16,116.41	20,667.00			
2	Grants towards Contribution to Union Territory Disaster Response Fund-J&K	Grants towards Contribution to Union Territory Disaster Response Fund-J&K		31,000.00	-	31,000.00	27,900.00	27,900.00	3,100.00	31,000.00	27,900.00			
3	Central Assistance to Union Territory of J&K			-	-	-	45,27,807.00	-	-	-	40,43,204.00			
4	Helicopter Services in Jammu and Kashmir and Himanchal Pradesh	Helicopter Services in Jammu and Kashmir and Himanchal Pradesh		500.00	-	500.00	100.92	162.98	-	162.98	477.50			

APPENDIX-V														
EXPENDITURE ON SCHEMES														
A-Budget/Release/Expenditure under Centrally Sponsored Schemes (including Central Assistance, Special Assistance, etc.), Finance Commission Grants and Other transfers														
(Including Capital Expenditure)														
S.No	GOI Scheme	Union Territory Scheme under Expenditure Head Account	Normal/ Tribal Sub Plan/ Scheduled Caste Sub Plan	Budget Provisions 2024-25 (A)			Actuals 2024-25 (A)			Actuals 2023-24 (A)				
				GOI Share	Union Territory Share	Total	GOI releases (B)	GOI Share	Expenditure		GOI releases (B)	*Expenditure		
									Union Territory Share	Total		GOI Share	Union Territory Share	Total
(₹ in lakh)														
(ii) Other transfers/ Grants to State/UT with Legislature (concl'd.)														
6	Grants towards equity contribution for 624 MW kiru HEP			-	-	-	-				13,000.00			
7	Grants towards equity for ratle 800 MW HEP			-	-	-	-				6,633.00			
8	Grants towards JTFRP EAP			-	-	-	17,000.00				35,300.00			
9	Grants towards equity contribution for 540 MW KWR HEP			-	-	-	17,123.00				24,230.00			
10	Support for Capital Expenditure of UT						10,177.00				10,177.00			
11	e-Vidhan			-	-	-	309.47				-			
Total (ii)-				53,620.57	-	53,620.57	46,13,284.39	44,179.39	3,100.00	47,279.39	41,81,588.50			
Grand Total (i)+(ii)				10,21,101.61	3,66,310.26	13,87,411.87	53,33,900.19	6,33,615.63	1,05,859.92	7,39,475.55	49,84,299.36			

(*)Scheme wise expenditure were not made available by UT Government during 2023-24.

APPENDIX-V				
EXPENDITURE ON SCHEMES-(Contd.)				
B-Union Territory Schemes				
S. No.	Union Territory Scheme	N/TSP/SCSP	Budget Allocation	Expenditure
		Normal/Tribal Sub-Plan or Schedule Caste Sub-Plan	2024-25	2024-25
				(₹ in lakh)
1	J&K Power Corporation (1306)	Normal	9,41,124.00	8,02,216.51
2	Director Education Kashmir(0214)	Normal	5,30,132.00	5,12,950.37
3	Director School Education Jammu(Primary School Boys)(0254)	Normal	2,78,362.36	2,67,984.42
4	Director Education Jammu(0274)	Normal	2,34,615.86	2,25,325.05
5	Public Health Engineering Jammu(1002)	Normal	1,83,426.06	1,12,272.31
6	Public Health Engineering Department Kashmir(1001)	Normal	1,66,391.98	1,06,759.35
7	Community Development and Panchayat Kashmir(0051)	Normal	1,33,725.20	1,00,372.46
8	Kashmir Power Discoms(1308)	Normal	99,235.00	84,179.61
9	Director Health Services Kashmir JLN Hospital Srinagar(1307)	Normal	98,755.40	76,602.12
10	Government Degree Colleges(0534)	Normal	83,864.00	73,718.48
11	Expenditure on Migrants(1057)	Normal	81,442.00	64,768.33
12	Holistic Agriculture Development Programme (HADP)(6062)	Normal	97,301.67	61,000.37
13	Internal Security(0957)	Normal	58,718.00	48,347.80
14	Old Age Pension (OAP) (ISSS) Children/KMR(1101)	Normal	50,000.00	47,942.31
15	Principal Chief Conservator(0349)	Normal	52,498.20	46,660.21
16	Jammu Municipality(1437)	Normal	49,200.00	46,625.61
17	Old Age Pension(OAP)(ISSS)children/Jammu(2282)	Normal	50,000.00	44,730.16
18	Medical Corporation Purchases(1531)	Normal	50,000.00	44,256.56
19	Chief Electoral Officer(0493)	Normal	61,969.36	43,794.65
20	Srinagar Municipality(1438)	Normal	45,700.00	42,712.91
21	Institute of Medical Sciences Srinagar(0590)	Normal	46,833.54	40,185.59
22	Grants to Kashmir University(0549)	Normal	29,870.00	34,331.08
23	Prime Minister Gram Sadak Yojna(2181)	Normal	46,994.11	34,156.48

APPENDIX-V				
EXPENDITURE ON SCHEMES-(Concl.)				
B-Union Territory Schemes*				
S. No.	Union Territory Scheme	N/TSP/SCSP	Budget	Expenditure
			Allocation	
		Normal/Tribal	2024-25	2024-25
		Sub-Plan or		
		Schedule Caste		
		Sub-Plan		
				(₹ in lakh)
24	Primary Health Centre Srinagar(0644)	Normal	33,100.39	33,254.15
25	SKUAST Kashmir(0040)	Normal	31,341.20	32,709.21
26	Implementation of Infrastructure(2509)	Normal	58,656.00	32,370.00
27	University and Higher Education(0297)	Normal	45,000.00	31,861.41
28	Director of Agriculture Kashmir(0043)	Normal	33,188.45	30,061.73
29	J&K Power Trading Corporation(1309)	Normal	50,913.67	29,606.60
30	District and Sessions Judges(0488)	Normal	33,338.50	29,414.04
31	Cities and Towns Roads(2444)	Normal	50,000.00	29,232.06
32	Director Agriculture (Jammu)(0039)	Normal	32,673.12	28,925.65
33	Medical College Srinagar(0305)	Normal	34,275.47	28,593.59
34	Director Animal Husbandry Kashmir(0844)	Normal	32,163.32	27,618.07
35	Medical College Jammu(0166)	Normal	28,960.85	27,361.44
36	Grants to Jammu University(0550)	Normal	22,554.00	26,046.97
37	Divisional and Sub Divisional offices Irrigation Kashmir(1448)	Normal	27,500.51	25,565.68
38	Hydel Generation (2021)	Normal	77,567.00	23,756.00
39	Electric Division Kathua(0906)	Normal	32,137.00	23,585.35
40	Sub District Hospitals Kashmir(0622)	Normal	22,577.00	22,628.15
41	Director Animal Husbandry Jammu(2062)	Normal	25,519.03	22,271.76
42	Local Bodies Institution Jammu(2035)	Normal	45,493.58	22,181.50
43	Grant to Municipalities and Local Bodies Kashmir(2034)	Normal	20,948.92	19,781.50
44	Primary Health Centres Jammu(Kot Bhalwal)(2262)	Normal	20,182.12	19,677.79
45	Director Animal Husbandry Kashmir(0138)	Normal	17,857.81	16,247.66
TOTAL			42,46,106.68	35,44,643.05

APPENDIX-VI

DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE UNION TERRITORY

(Funds routed outside Union Territory Budget) (Unaudited Figures)

GOI Scheme	Implementing agencies in the Union Territory	2024-25 (A)	2023-24	2022-23
Name of the Scheme		(₹ in lakh)		
Atal Innovation Mission (AIM) including Self Employment and Talent Utilisation (SETU)	Various Government Higher Secondary Schools	-	-	46.00
Agriculture Census	Director Planning, Financial Commissioner, Revenue	42.25	52.00	200.92
Agriculture Economics and Statistics	Director Planning, Financial Commissioner, Revenue	110.01	117.42	-
Ayushman Bharat-PM Jan Arogya Yojana (PMJAY)	Health and Family Welfare Department	5,218.17	4,222.00	8,561.69
Development of Infrastructure for Promotion of Health Research	Medical College, Srinagar		-	-
Augmenting Nursing Education	Various Nursing Schools of Jammu and Kashmir		232.72	-
Establishment Expenditure (EF&CC)	Pr. Chief Conservator of Forests, Jammu and Kashmir	787.25	142.34	476.28
Establishment and Strengthening of NCDC Branches and Health Initiatives Inter Sectoral Coordination for Preparation and Control of Zoonotic Diseases and Other Neglected Tropical Diseases Surveillance of Viral Hepatitis Anti Microbial Resistance	Government Medical College, Jammu/ Srinagar		-	-
e-Court Phase-III	Registrar General, High Court of Jammu and Kashmir	-	1,537.19	-
Exploration Activities under National Mineral Exploration Trust-	Geology and Mining Department, Jammu and Kashmir	5.00	57.82	-
Generating Awareness amongst TPDS beneficiaries	Department of Food and Civil Supplies, Jammu		1.68	-
Grants to Other Institutions	Sher-e-Kashmir University of Agricultural Sciences and Technology of Jammu-(SKUAST, Jammu)	-	12.55	-

(A) The figures are taken from the 'Public Financial Management System (PFMS)' portal of the Controller General of Accounts. These are unaudited figures.

APPENDIX-VI-(Contd.)

DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE UNION TERRITORY-(Contd.)

(Funds routed outside Union Territory Budget) (Unaudited Figures)

GOI Scheme	Implementing agencies in the Union Territory	2024-25 (A)	2023-24	2022-23
Name of the Scheme		(₹ in lakh)		
Integrated Management of Public Distribution System	Consumer Affairs & Public Distribution Department Jammu and Kashmir		-	115.87
Member of Parliament Local Area Development Scheme (MPLAD)	Various Distt. Deputy Commissioners, Government of Jammu and Kashmir	-	-	2,200.00
National Action Plan for Drug Demand Reduction (SJE)	Director, SCERT, J&K	5.53	34.48	-
National Digital Health Mission	Department of Health and Family Welfare, J&K	83.24	40.00	-
National Livestock Mission	Sher-e-Kashmir University of Agricultural Sciences and Technology of Jammu-[SKUAST,Jammu]	-	14.80	-
Pradhan Mantri Kisan Samman Nidhi (PM-Kisan)	Department of Agriculture Production, Government of Jammu and Kashmir	59,569.76	57,947.94	52,482.10
Rashtriya Gram Swaraj Abhiyan (RGSA)	Department of panchayati raj, J&K	-	7.61	-
Rashtriya Krishi Vikas Yojna	Sher-e-Kashmir University of Agricultural Sciences and Technology of Jammu-[SKUAST,Jammu]	-	74.00	-
Relief and Rehabilitation for Migrants and Repatriates	Dy. Commissioners/ Additional Deputy Commissioners of Jammu and Kashmir	18.00	69.00	65.00
Research/ Studies, Publicity, Monitoring and Evaluation of Development Schemes for Minorities	Government Degree College Sopore, Kashmir		-	-
Research Training and Studies and Other Road Safety Schemes	Transport Commissioner, Jammu and Kashmir	338.30	-	101.90
SAMARTHYA (BBBP Creche PMMVY Gender Budget Research Skilling Training etc.)	Social Welfare Department, Jammu & Kashmir Government	-	-	2,060.28
Schemes for Differently Abled Persons	Under Secretary, Commissioner for Persons with Disabilities, Jammu	-	-	16.00

(A) The figures are taken from the 'Public Financial Management System (PFMS)' portal of the Controller General of Accounts. These are unaudited figures.

APPENDIX-VI-(Concl.d.)

DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE UNION TERRITORY-(Concl.d.)

(Funds routed outside Union Territory Budget) (Unaudited Figures)

GOI Scheme	Implementing agencies in the Union Territory	2024-25 (A)	2023-24	2022-23
Name of the Scheme		(₹ in lakh)		
Startup India Seed Seed Fund Scheme (SISFS)	Department of Industry and Commerce, J&K	-	210.00	-
Strengthening of Public Distribution System Operations	Consumer Affairs & Public Distribution Department Jammu and Kashmir	-	-	11,551.90
Sugar Subsidy Payable Under PDS	Consumer Affairs & Public Distribution Department Jammu and Kashmir	1,014.39	128.24	476.32
Support for Statistical Strengthening	Directorate of Economics & Statistics, Jammu and Kashmir	17.50	-	-
Tertiary Care Programmes	Director, Health and Family Welfare Department	100.00	-	-
Works under Roads Wings	Deputy Commissioner's	-	14,484.61	340.89
	TOTAL	67,309.40 (B)	79,386.40	78,695.15

(A) The figures are taken from the 'Public Financial Management System (PFMS)' portal of the Controller General of Accounts. These are unaudited figures.

(B) Out of total amount of ₹49,0096.88 lakh released by Government of India an amount of ₹67,309.40 lakh has been transferred to the various Government Department of Jammu and Kashmir and ₹4,22,787.48 lakh to various Autonomous Bodies/ other Entities of the Government. Please refer also para 3 (xvii) of "Notes to Finance Accounts" Vol-I.

APPENDIX VII

(A) ACCEPTANCE AND RECONCILIATION OF BALANCES (AS DEPICTED IN STATEMENT 18)

(Figures in **bold** represent balances to the end of 30 October 2019 yet to be apportioned and retained in UT of Jammu and Kashmir)

S.No.	Head of Account	Number of acceptances awaited	Earliest Year from which acceptances are awaited	Amount of Difference from the earliest year to 31 March 2025 (₹ in lakh)
6202	Loans for Education, Sports, Art and Culture			
	<i>01 General Education</i>			
203	University and Higher Education	..	..	..
		1		0.01
600	General	1		(-)15.80
		1		153.59
	TOTAL -01	1		(-)15.80
		2		153.60
	<i>02 Technical Education</i>			
800	Other Loans	1		(-)33.47
		1		388.31
	TOTAL -02	1		(-)33.47
		1		388.31
	<i>03 Sports and Youth Services</i>			
800	Other Loans	1		(-)0.69
		1		3.67
	TOTAL -03	1		(-)0.69
		1		3.67
	TOTAL -6202	3		(-)49.96
		4		545.58
6210	Loans for Medical and Public Health			
	<i>01 Urban Health Services</i>			
800	Other Loans	1		(-)8.36
		1		22.90
	TOTAL -01	1		(-)8.36
		1		22.90

APPENDIX VII-(Contd.)

(A) ACCEPTANCE AND RECONCILIATION OF BALANCES (AS DEPICTED IN STATEMENT 18)-(Contd.)

(Figures in **bold** represent balances to the end of 30 October 2019 yet to be apportioned and retained in UT of Jammu and Kashmir)

S.No.	Head of Account	Number of acceptances awaited	Earliest Year from which acceptances are awaited	Amount of Difference from the earliest year to 31 March 2025 (₹ in lakh)
6210	Loans for Medical and Public Health - Contd.			
	<i>03 Medical Education, Training and Research -</i>			
105	Allopathy		1	(-)1.21
			1	124.72
200	Other Systems		1	(-)1.26
			1	0.83
	TOTAL -03		2	(-)2.47
			2	125.55
	<i>04 Public Health</i>			
800	Other Loans		1	(-)0.07
			1	0.14
	TOTAL -04		1	(-)0.07
			1	0.14
	<i>80 General</i>			
800	Other Loans		1	(-)5.77
			1	43.94
	TOTAL -80		1	(-)5.77
			1	43.94
	TOTAL -6210		5	(-)16.67
			5	192.53
6211	Loans for Family Welfare			
800	Other Loans		..	..
			1	0.09
	TOTAL -6211		..	..
			1	0.09

APPENDIX VII-(Contd.)

(A) ACCEPTANCE AND RECONCILIATION OF BALANCES (AS DEPICTED IN STATEMENT 18)-(Contd.)

(Figures in **bold** represent balances to the end of 30 October 2019 yet to be apportioned and retained in UT of Jammu and Kashmir)

S.No.	Head of Account	Number of acceptances awaited	Earliest Year from which acceptances are awaited	Amount of Difference from the earliest year to 31 March 2025 (₹ in lakh)
6216	Loans for Housing			
	<i>02 Urban Housing</i>			
201	Loans to Housing Boards	..	..	..
		2		56.81
800	Other Loans	1		(-)2.17
		1		179.47
	TOTAL -02	1		(-)2.17
		3		236.28
	<i>03 Rural Housing</i>			
201	Loans to Housing Boards	..	..	..
		1		290.33
800	Other Loans	..	..	..
		1		182.93
	TOTAL -03	..	..	..
		2		473.26
	TOTAL -6216	1		(-)2.17
		5		709.54
6217	Loans for Urban Development			
	<i>01 State Capital Development</i>			
191	Loans to Local Bodies Corporations etc.	..	..	..
		2		709.23
800	Other Loans	..	..	..
		1		413.72
	TOTAL -01	..	..	..
		3		1,122.95

APPENDIX VII-(Contd.)

(A) ACCEPTANCE AND RECONCILIATION OF BALANCES (AS DEPICTED IN STATEMENT 18)-(Contd.)

(Figures in **bold** represent balances to the end of 30 October 2019 yet to be apportioned and retained in UT of Jammu and Kashmir)

S.No.	Head of Account	Number of acceptances awaited	Earliest Year from which acceptances are awaited	Amount of Difference from the earliest year to 31 March 2025 (₹ in lakh)
6217	Loans for Urban Development - Contd.			
03	<i>Integrated Development of Small and Medium Towns - Contd.</i>			
191	Loans to Local Bodies, Corporations etc.	..	..	..
		1		756.54
	TOTAL -03	..	..	..
		1		756.54
60	<i>Other Urban Development Schemes</i>			
800	Other Loans	..	..	..
		2		940.83
	TOTAL -60	..	..	..
		2		940.83
	TOTAL -6217	..	..	..
		6		2,820.32
6225	Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities			
01	<i>Welfare of Scheduled Castes</i>			
800	Other Loans	..	..	..
		1		8.20
	TOTAL -01	..	..	..
		1		8.20
02	<i>Welfare of Scheduled Tribes</i>			
800	Other Loans	..	..	..
		1		4.03
	TOTAL -02	..	..	..
		1		4.03

APPENDIX VII-(Contd.)

(A) ACCEPTANCE AND RECONCILIATION OF BALANCES (AS DEPICTED IN STATEMENT 18)-(Contd.)

(Figures in **bold** represent balances to the end of 30 October 2019 yet to be apportioned and retained in UT of Jammu and Kashmir)

S.No.	Head of Account	Number of acceptances awaited	Earliest Year from which acceptances are awaited	Amount of Difference from the earliest year to 31 March 2025 (₹ in lakh)
6225	Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities - Contd.			
<i>03</i>	<i>Welfare of Backward Classes</i>			
800	Other Loans	..	..	..
		1		0.42
	TOTAL -03	..	..	..
		1		0.42
	TOTAL -6225	..	..	..
		3		12.65
6235	Loans for Social Security and Welfare			
<i>01</i>	<i>Rehabilitation</i>			
112	Relief and Rehabilitation of Persons affected by Indo-Pak Conflict 1971	..	..	..
		2		443.36
202	Other Rehabilitation Schemes	..	..	..
		1		61.08
	TOTAL -01	..	..	..
		3		504.44
<i>02</i>	<i>Social Welfare</i>			
190	Loans to Public Sector and Other Undertakings	2		67.60
		3		8,744.34
	TOTAL -02	2		67.60
		3		8,744.34

APPENDIX VII-(Contd.)

(A) ACCEPTANCE AND RECONCILIATION OF BALANCES (AS DEPICTED IN STATEMENT 18)-(Contd.)

(Figures in **bold** represent balances to the end of 30 October 2019 yet to be apportioned and retained in UT of Jammu and Kashmir)

S.No.	Head of Account	Number of acceptances awaited	Earliest Year from which acceptances are awaited	Amount of Difference from the earliest year to 31 March 2025 (₹ in lakh)
6235	Loans for Social Security and Welfare - Contd.			
60	Other Social Security and Welfare Programmes- -			
200	Other Programmes	..		..
		2		37.84
800	Other loans	2		(-)45.77
		3		558.36
	TOTAL -60	2		(-)45.77
		5		596.20
	TOTAL -6235	4		21.83
		11		9,844.98
6245	Loans for Relief on account of Natural Calamities			
03	Fire and other Calamities			
800	Other Loans	..		..
		2		508.48
	TOTAL -03	..		..
		2		508.48
	TOTAL -6245	..		..
		2		508.48
6250	Loans for other Social Services			
60	Others			
800	Other Loans	..		..
		1		13.17
	TOTAL -60	..		..
		1		13.17
	TOTAL -6250	..		..
		1		13.17

APPENDIX VII-(Contd.)

(A) ACCEPTANCE AND RECONCILIATION OF BALANCES (AS DEPICTED IN STATEMENT 18)-(Contd.)

(Figures in **bold** represent balances to the end of 30 October 2019 yet to be apportioned and retained in UT of Jammu and Kashmir)

S.No.	Head of Account	Number of acceptances awaited	Earliest Year from which acceptances are awaited	Amount of Difference from the earliest year to 31 March 2025 (₹ in lakh)
6401	Loans for Crop Husbandry			
106	High Yielding Varieties Programmes	..	..	..
		1		38.17
111	Agricultural Education	1		(-)1.12
		1		698.49
113	Agricultural Engineering	1		(-)1.62
		1		289.86
119	Horticulture and Vegetable Crops	..	..	..
		1		47.51
800	Other Loans	2		(-)4.65
		3		858.64
	TOTAL -6401	4		(-)7.39
		7		1,932.67
6402	Loans for Soil and Water Conservation			
102	Soil Conservation	..	..	..
		1		5.12
	TOTAL -6402	..		..
		1		5.12
6403	Loans for Animal Husbandry			
109	Extension And Training	..	..	..
		1		43.06
800	Other Loans	1		(-)2.61
		1		8.25
	TOTAL -6403	1		(-)2.61
		2		51.31
6404	Loans for Dairy Development			
102	Dairy Development Projects	..	..	..
		1		30.08
	TOTAL -6404	..		..
		1		30.08

APPENDIX VII-(Contd.)

(A) ACCEPTANCE AND RECONCILIATION OF BALANCES (AS DEPICTED IN STATEMENT 18)-(Contd.)

(Figures in **bold** represent balances to the end of 30 October 2019 yet to be apportioned and retained in UT of Jammu and Kashmir)

S.No.	Head of Account	Number of acceptances awaited	Earliest Year from which acceptances are awaited	Amount of Difference from the earliest year to 31 March 2025 (₹ in lakh)
6406	Loans for Forestry and Wild Life			
104	Forestry	..	..	..
		1		1.64
	TOTAL -6406	..		..
		1		1.64
6425	Loans for Co-operation			
107	Loans to Credit Cooperatives	..	..	..
		3		188.34
108	Loans to Other Cooperatives	1		(-)517.51
		3		562.80
190	Loans to Public Sector and other Undertakings	..	..	..
		1		26.33
	TOTAL -6425	1		(-)517.51
		7		777.47
6435	Loans for other Agricultural Programmes			
01	<i>Marketing and Quality Control</i>			
190	Loans to Public Sector and other Undertakings	..	..	..
		1		1,266.58
	TOTAL -01	..		..
		1		1,266.58
	TOTAL -6435	..		..
		1		1,266.58

APPENDIX VII-(Contd.)

(A) ACCEPTANCE AND RECONCILIATION OF BALANCES (AS DEPICTED IN STATEMENT 18)-(Contd.)

(Figures in **bold** represent balances to the end of 30 October 2019 yet to be apportioned and retained in UT of Jammu and Kashmir)

S.No.	Head of Account	Number of acceptances awaited	Earliest Year from which acceptances are awaited	Amount of Difference from the earliest year to 31 March 2025 (₹ in lakh)
6515	Loans for other Rural Development Programmes -			
101	Panchayati Raj	..	..	..
		1		1.12
102	Community Development	..	..	..
		1		4.29
	TOTAL -6515	..	..	..
		2		5.41
6575	Loans for other Special Areas Programmes			
02	<i>Backward Areas</i>			
299	Development of Ladakh	..	..	..
		1		136.26
	TOTAL -02	..	..	..
		1		136.26
60	<i>Others</i>			
800	Other Loans-	..	..	..
		1		6.88
	TOTAL -60	..	..	..
		1		6.88
	TOTAL -6575	..	..	..
		2		143.14
6801	Loans for Power Projects			
800	Other Loans to Electricity Boards	..	..	..
		1		8,504.81
	TOTAL -6801	..	..	..
		1		8,504.81

APPENDIX VII-(Contd.)

(A) ACCEPTANCE AND RECONCILIATION OF BALANCES (AS DEPICTED IN STATEMENT 18)-(Contd.)

(Figures in **bold** represent balances to the end of 30 October 2019 yet to be apportioned and retained in UT of Jammu and Kashmir)

S.No.	Head of Account	Number of acceptances awaited	Earliest Year from which acceptances are awaited	Amount of Difference from the earliest year to 31 March 2025 (₹ in lakh)
6851	Loans for Village and Small Industries -			
101	Industrial Estates	2		(-)0.05
		1		0.06
102	Small Scale Industries	3		(-)4.00
		3		826.51
103	Handloom Industries	1		(-)0.18
		1		262.47
105	Khadi and Village Industries	..		..
		1		0.12
108	Powerloom Industries	..		..
		1		24.45
200	Other Village Industries	2		(-)1.00
		3		2,585.02
	TOTAL -6851	8		(-)5.23
		10		3,698.63
6853	Loans for Non-Ferrous Mining and Metallurgical Industries			
	<i>01 Mineral Exploration and Development</i>			
800	Other Loans	..		..
		1		186.16
	TOTAL -01	..		..
		1		186.16
	<i>60 Other Mining and Metallurgical Industries</i>			
800	Other Loans	..		..
		1		12.00
	TOTAL -60	..		..
		1		12.00
	TOTAL -6853	..		..
		2		198.16

APPENDIX VII-(Contd.)

(A) ACCEPTANCE AND RECONCILIATION OF BALANCES (AS DEPICTED IN STATEMENT 18)-(Contd.)

(Figures in **bold** represent balances to the end of 30 October 2019 yet to be apportioned and retained in UT of Jammu and Kashmir)

S.No.	Head of Account	Number of acceptances awaited	Earliest Year from which acceptances are awaited	Amount of Difference from the earliest year to 31 March 2025 (₹ in lakh)
6858	Loans for Engineering Industries			
02	Other Industrial Machinery Industries			
800	Other Loans	..		..
		1		33.84
	TOTAL -02	..		..
		1		33.84
	TOTAL -6858	..		..
		1		33.84
6860	Loans for Consumer Industries			
60	Others			
600	Others	..		..
		1		1,004.11
	TOTAL -60	..		..
		1		1,004.11
	TOTAL -6860	..		..
		1		1,004.11
6885	Other Loans to Industries and Minerals			
01	Loans to Industrial Financial Institutions			
190	Loans to Public Sector and other Undertakings	2		15,565.81
		6		43,615.24
800	Other Loans	..		..
		3		20,897.48
	TOTAL -01	2		15,565.81
		9		64,512.72

APPENDIX VII-(Contd.)

(A) ACCEPTANCE AND RECONCILIATION OF BALANCES (AS DEPICTED IN STATEMENT 18)-(Contd.)

(Figures in **bold** represent balances to the end of 30 October 2019 yet to be apportioned and retained in UT of Jammu and Kashmir)

S.No.	Head of Account	Number of acceptances awaited	Earliest Year from which acceptances are awaited	Amount of Difference from the earliest year to 31 March 2025 (₹ in lakh)
6885	Other Loans to Industries and Minerals - Concl.			
	<i>02 Development of Backward Areas -</i>			
190	Loans to Public Sector and other Undertakings	..		..
		2		3,048.55
	TOTAL -02	..		..
		2		3,048.55
	<i>60 Others</i>			
800	Other Loans	1		(-)312.50
		1		7,466.91
	TOTAL -60	1		(-)312.50
		1		7,466.91
	TOTAL -6885	3		15,253.31
		12		75,028.18
7055	Loans for Road Transport			
101	Loans in Perpetuity to Road Transport Corporations	..		..
		2		22,135.04
190	Loans to Public Sector and other Undertakings	2		10,300.00
		3		38,372.76
	TOTAL -7055	2		10,300.00
		5		60,507.80

APPENDIX VII-(Contd.)

(A) ACCEPTANCE AND RECONCILIATION OF BALANCES (AS DEPICTED IN STATEMENT 18)-(Contd.)

(Figures in **bold** represent balances to the end of 30 October 2019 yet to be apportioned and retained in UT of Jammu and Kashmir)

S.No.	Head of Account	Number of acceptances awaited	Earliest Year from which acceptances are awaited	Amount of Difference from the earliest year to 31 March 2025 (₹ in lakh)
7075	Loans for other Transport Services -			
01	Roads and Bridges -			
800	Other Loans	..	..	..
		1		554.42
	TOTAL -01	..	..	..
		1		554.42
	TOTAL -7075	..	..	..
		1		554.42
7452	Loans for Tourism			
60	Others			
190	Loans to Public Sector and Other Undertakings	..	..	..
		1		1,493.68
800	Other Loans	..	..	..
		1		128.37
	TOTAL -60	..	..	..
		2		1,622.05
	TOTAL -7452	..	..	..
		2		1,622.05
7475	Loans for other General Economic Services			
101	General Financial Institutions	..	..	..
		1		906.97
102	Trading Institutions	..	..	..
		1		966.75
	TOTAL -7475	..	..	..
		2		1,873.72

APPENDIX VII-(Concl.d.)

(A) ACCEPTANCE AND RECONCILIATION OF BALANCES (AS DEPICTED IN STATEMENT 18)-(Concl.d.)

(Figures in **bold** represent balances to the end of 30 October 2019 yet to be apportioned and retained in UT of Jammu and Kashmir)

S.No.	Head of Account	Number of acceptances awaited	Earliest Year from which acceptances are awaited	Amount of Difference from the earliest year to 31 March 2025 (₹ in lakh)
7610	Loans to Government Servants etc.			
201	House Building Advances	12		(-)301.29
		14		1,882.93
202	Advances for Purchase of Motor Coveyances	3		(-)16.03
		3		201.61
203	Advances for Purchase of other Conveyances	..		..
		2		22.27
204	Advances for Purchase of Computers	..		..
		1		0.35
800	Other Advances	..		..
		1		49.55
	TOTAL -7610	15		(-)317.32
		21		2,156.71
	GRAND TOTAL -	47		24,656.28
		120		1,74,043.19

APPENDIX-VIII

FINANCIAL RESULTS OF IRRIGATION SCHEMES [A]

(Figures in **bold** represent the balances to the end of 30 October 2019 yet to be apportioned and retained in UT of Jammu and Kashmir)

S. No	Name of Project	Capital Outlay during the year			Capital Outlay to end of the year			Revenue Receipts during the year			Working Expenses and Maintenance during the year			Net Revenue excluding interest			Net Profit or loss after meeting interest			
		Direct	Indirect	Total	Direct	Indirect	Total	Direct Revenue receipts	In direct Rec-eipts	Total	Direct#	Indirect	Total	Surplus of revenue (column 13) over expenditure (column 16) (+) or excess of expenditure over revenue (column 13) (-)	Rate percent on Capital Outlay to end of the year	Interest on Capital Outlay	Surplus of revenue (+) or excess of expenditure over revenue (-)	Rate percent on capital outlay to end of the year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
(₹ in lakh)																				
1	Kathua Feeder Canal	-	-	-	1,828.32	420.51	2,248.83	-	-	-	-	-	-	-	-	-	-	-	-	-
2	Pratap Canal	-	-	-	5,142.94	3,729.50	8,872.44	-	-	-	-	-	-	-	-	-	-	-	-	-
3	Ranbir Canal	-	-	-	16,456.77	3,614.74	20,071.51	-	-	-	-	-	-	-	-	-	-	-	-	-
4	Martand Canal	-	-	-	1,770.62	407.25	2,177.87	-	-	-	-	-	-	-	-	-	-	-	-	-

(\$) All the irrigation projects declared commercial stand included in the Statement.

(#) The figures under column 14 has been taken from MH-2700 "Major Irrigation" and Major Head-2701- "Medium Irrigation" as per the expenditure booked by Government against Budget Provisions.

[A]. Information awaited from Government. (July 2025)

APPENDIX-VIII-(Concl.)

FINANCIAL RESULTS OF IRRIGATION SCHEMES-(Concl.)

(Figures in **bold** represent the balances to the end of 30 October 2019 yet to be apportioned and retained in UT of Jammu and Kashmir)

S. No	Name of Project	Capital Outlay during the year			Capital Outlay to end of the year			Revenue Receipts during the year			Working Expenses and Maintenance during the year			Net Revenue excluding interest			Net Profit or loss after meeting interest			
		Direct	Indirect	Total	Direct	Indirect	Total	Direct Revenue receipts	In direct Rec-eipts	Total	Direct#	Indirect	Total	Surplus of revenue (column 13) over expenditure (column 16) (+) or excess of expenditure over revenue (column 13) (-)	Rate percent on Capital Outlay to end of the year	Interest on direct Capital Outlay	Surplus of revenue over expenditure (+) or excess of expenditure over revenue (-)	Rate percent on capital outlay to end of the year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
(₹ in lakh)																				
5	Zaingir Canal	-	-	-	8.75	2.01	10.76	-	-	-	-	-	-	-	-	-	-	-	-	-
					773.54	51.45	824.99													
6	Azi Canal	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
					1,610.55	370.43	1,980.98													
7	Dadi Canal	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
					2,395.68	64.44	2,460.12													
	Total	-	-	-	8.75	2.01	10.76	-	-	-	-	-	-	-	-	-	-	-	-	-
					29,978.42	8,658.32	38,636.74													

(\$) All the irrigation projects declared commercial stand included in the Statement.

(#) The figures under column 14 has been taken from MH-2700 "Major Irrigation" and Major Head-2701- "Medium Irrigation" as per the expenditure booked by Government against Budget Provisions.

APPENDIX-IX

COMMITMENTS OF THE GOVERNMENT-LIST OF INCOMPLETE CAPITAL WORKS COSTING ₹ 1 CRORE AND ABOVE

S. No	Name of the project/work	Cost of work	Date of Sanction	Year of Commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised costs (if any)/date of revision	Status
(₹ in lakh)											
(A) Irrigation and Flood Control, Jammu											
1	Construction of flood protection work at vulnerable spots from D/s of sure chak Bridge to Toph Manhasan (Ram Bhag Kullian/ Dundhpur Mukhra on R/s of River Nikki Tawi) (at spots)	200.00	2022-23	2022-23	03/2025	88	55.65	104.53	-	126.53	In Progress
2	Construction of Protection Works at River Devak (AIIMS VIJAPUR)	2790.92	2021-22	2021-22	03/2025	95	83.99	1642.29	-	1645.29	In Progress
3	Construction of protection work to the land of krishan lal and others at Tikri, protection works at Maha Maya Mata, protection work at Shiv Temple at Ludhayala Nallah and near house of shakti singh and other at village Malhar at vulnerable spots, village Garnai, Village Battal, Village Fangyal, Village Rehambal at spots.	180.00	2022-23	2022-23	03/2025	99	31.58	124.30	-	132.19	In Progress
4	Construction of Flood Protection works in Gundna and Ghat area (Nallahs covered are Punyala, Ghadather, Gulmana, Golan, Mohalla, Bharath, Ludna, Tantna etc.	285.00	2022-23	2022-23	03/2025	55	57.91	137.34	-	220.93	In Progress
5	Const. of Bathing Ghat and Other allied works in Pouni Nallah (Narayani Gangal in Distt Reasi	150.00	2023-24	2023-24	03/2025	95	105.99	105.99	-	109.94	In Progress
6	Reconstruction of Balole Syphon at RD 34400 Mtr of Main Ranbir Canal near Village- Dharap.	952.69	2023-24	2023-24	03/2025	85	322.83	684.13	-	754.13	In Progress
7	Upgradation of electromechanical components of by way of providing fitting of new components of column assembl, Liquid Rotor starter, HT Panels and other allied components installed at lift Irrigation scheme Ranjan	253.00	2021-22	2021-22	03/2025	80	46.74	178.57	-	220.66	In Progress
8	Strengthening/Improvement of exposed Balole Pipe Syphon of D-9 of MRC by way of protection work and allied works.	293.00	2023-24	2023-24	03/2025	90	87.62	141.10	-	164.44	In Progress
9	Strengthening of vulnerable various spots of Ranjan Canal	300.00	2020-21	2020-21	03/2025	95	19.63	198.35	-	205.05	In Progress
10	Const. of Gravity Khul in Pyt. Majoor, Block Chowki Choura Distt. Jammu	112.00	2023-24	2023-24	03/2025	90	42.27	54.23	-	108.69	In Progress

APPENDIX-IX-(Contd.)

COMMITMENTS OF THE GOVERNMENT-LIST OF INCOMPLETE CAPITAL WORKS COSTING ₹ 1 CRORE AND ABOVE-(Contd.)

S. No	Name of the project/work	Cost of work	Date of Sanction	Year of Commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised costs (if any)/date of revision	Status (\$)
(₹ in lakh)											
11	Construction of Khul from Gold Nallah to Jassani RD 0-2000 mtrs	147.00	2022-23	2022-23	03/2025	99	6.40	101.78	-	107.12	In Progress
12	Improvement and renovation of Panjgrain Khul RD 0-6000 mtrs	187.00	2022-23	2022-23	03/2025	80	37.60	123.80	-	137.63	In Progress
13	Imp. Of Chattrari Khul RD 0-1200 mtr and Constt. Of Distributory D1 RD 0-370 mtr.	142.49	2023-24	2023-24	03/2025	95	59.65	94.26	-	109.17	In Progress
14	Constt. Of Narore Khul	127.00	2023-24	2023-24	03/2025	90	58.09	88.09	-	102.61	In Progress
15	Constt. Of Patti to Kouli Khul RD 0-1500 mtr	160.00	2023-24	2023-24	03/2025	75	50.29	62.62	-	136.57	In Progress
16	Const. of Khul from Chouka Nallah to Dera Mandir RD 0-1150 mtrs	120.00	2023-24	2023-24	03/2025	90	56.95	86.50	-	100.73	In Progress
17	Const. of Khul from Baschal to Chabba RD 0-2250 mtrs	160.00	2023-24	2023-24	03/2025	95	87.55	107.55	-	129.44	In Progress
18	Constt. Of Narsa Khul RD 0-750 mtrs	140.00	2023-24	2023-24	03/2025	70	56.00	80.98	-	110.18	In Progress
19	Modernisation of Khellani Khul	112.00	2023-24	2023-24	03/2025	67	15.48	53.45	-	79.46	In Progress
(B) PHE, Peerpanjal (Jammu)											
1	Const. Of Road From Dassal Seeran To Back Side Of Doodhari Ashram	191.85	2017-18	2017-18	03/2025	60	1.07	54.05	5.00	-	In Progress
2	Link Road To Peerkanju Thandi Kassi	207.90	2014-15	2014-15	03/2025	70	0.00	92.25	-	-	In Progress
3	Const Of Road From Nadyala To Nowgran Via Bhella	250.00	2012-13	2012-13	03/2025	60	0.00	136.71	-	-	In Progress
4	Const Upgd Of Rajouri Darhal Road	180.00	2008-09	2008-09	03/2025	60	3.20	132.21	5.00	-	In Progress
5	Const. Of Road From Khala Khetar To Ghai Ghambir Mughlan Rajouri	353.70	2021-22	2021-22	03/2025	60	36.00	84.25	4.00	-	In Progress
6	Construction Of Road From Shahdra Colony To Mughal Colony Via Filtration Plant Kheora	120.00	2020-21	2020-21	03/2025	65	11.00	68.14	8.00	-	In Progress
7	Construction Of Road From Shahmashan To Dassal Seeran	180.00	2023-24	2023-24	03/2025	15	3.70	3.7	10.00	-	In Progress
8	Pmgsy Road Katarmal To Mohalla Chakan	140.70	2023-24	2023-24	03/2025	15	3.20	3.2	5.00	-	In Progress
9	Construction Of Link Road From Ghambir Mughlan More To Chanja Mohalla	288.50	2023-24	2023-24	03/2025	20	3.20	3.2	9.00	-	In Progress

APPENDIX-IX-(Contd.)

COMMITMENTS OF THE GOVERNMENT-LIST OF INCOMPLETE CAPITAL WORKS COSTING ₹ 1 CRORE AND ABOVE-(Contd.)

S. No	Name of the project/work	Cost of work	Date of Sanction	Year of Commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised costs (if any)/date of revision	Status (\$)
(₹ in lakh)											
10	Upgradation of Galhuti Sanjote Road to Naka Mohalla	294.00	2023-24	2023-24	03/2025	3	8.00	8	6.50	-	In Progress
11	Construction Of Link Road Km 11Th Akher Naka To Baji Mohalla	216.85	2023-24	2023-24	03/2025	35	23.20	41.2	20.00	-	In Progress
12	Construction Of Link Road From Main Road Dhokan Chan To Manda Ghambir Mughlan	165.00	2023-24	2023-24	03/2025	15	15.20	15.2	10.00	-	In Progress
13	Construction Of Link Road From Gala To Bulli Bandi Tanvir Mohalla Ghambir Mughlan	150.00	2023-24	2023-24	03/2025	10	0.00	0	5.00	-	In Progress
14	Construction Of Missing Link From Eidgah To Pngsy Road Barwali Chatyar	297.76	2023-24	2023-24	03/2025	20	0.00	0	-	-	In Progress
15	Construction Of Road From Dhar Gali To Chera Via Souwala Naka Village Upper Rajdhani	184.00	2023-24	2023-24	03/2025	20	11.56	11.56	4.00	-	In Progress
16	Construction Of Link Road From Pathi Kassi Road Charan Kalal Kass To Kalas Mohalla Badian Graveyard Village Farwal Palma Ward No 03 Panchayat Charan	150.00	2023-24	2023-24	03/2025	10	3.20	3.2	10.00	-	In Progress
17	Construction Of Road Middle School Badetar To Primary School Chadalit Via House Of Capt Mohd Raflq And Road From Main Road To Dhera Mohalla	185.90	2020-21	2020-21	03/2025	25	28.00	38.5	12.00	-	In Progress
18	Construction Of Road From Radi Galla To Mehra Gurdwara Nowshera	330.00	2020-21	2020-21	03/2025	45	17.84	82.85	10.00	-	In Progress
19	Improvement Upgradation Of Road From Narian To Nagallain	220.00	2020-21	2020-21	03/2025	76	31.29	93.79	-	-	In Progress
20	Construction Of Road From Narian To Katada Nowshera	220.00	2021-22	2021-22	03/2025	35	25.99	186.64	-	-	In Progress
21	Construction Of Road From Main Road To Bedtar Ziarat Jaji Lal Din	280.00	2021-22	2021-22	03/2025	40	8.00	18	12.00	-	In Progress
22	Improvement/Upgradation of Road from Kotan Sadwala to Nakka via Hazrat Baba Shamsidin and PHC Soyian Tehsil Mendhar	450.84	2021-22	2021-22	03/2025	65	231.48	231.48	-	-	In Progress
23	Constt. of road from Bedar to Phagwari	227.96	2018-19	2018-19	03/2025	75	184.48	209.32	-	-	In Progress

APPENDIX-IX-(Contd.)

COMMITMENTS OF THE GOVERNMENT-LIST OF INCOMPLETE CAPITAL WORKS COSTING ₹ 1 CRORE AND ABOVE-(Contd.)

S. No	Name of the project/work	Cost of work	Date of Sanction	Year of Commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised costs (if any)/date of revision	Status (\$)
(₹ in lakh)											
24	Construction of road from Dingla Kadyara road RD 0/375 to Mohalla, Auqif Colony, via house of Ch. Mohd Din Bania	184.56	2020-21	2020-21	03/2025	45	40.91	41.96	-	-	In Progress
25	Construction of Road from Pattan Bracher to Markote (Loran)	492.8	2021-22	2021-22	03/2025	75	140.29	198.89	-	-	In Progress
26	Construction of road from Eid-gah Marhote to Solian, Tehsil Surankote, District Poonch	292.06	2020-21	2020-21	03/2025	55	72.48	107.49	-	-	In Progress
27	Construction of link road from Mughal road km 7th to upper Chanan Seir Ph-1	444.15	2021-22	2021-22	03/2025	60	168.91	299.56	-	-	In Progress
28	Construction of road from Dana Doyia to Timera via H/s Jabri Sathra, Tehsil Mandi	673.78	2021-22	2021-22	03/2025	60	95.48	435.1	-	-	In Progress
29	Construction of Road from Panhar to Andh	258.72	2020-21	2021-22	03/2025	50	85.48	92.29	-	-	In Progress
30	Up-gradation of road from mainroad (NH-144A) Dalogra to Padian	431.34	2022-23	2022-23	03/2025	60	145.8	230.17	-	-	In Progress
31	Const. of road from Balli to Kha	519.7	2023-24	2023-24	03/2025	15	115.48	78.44	-	-	In Progress
32	Const. of road from Bergalla to Kakugalla via Rainbari Chander	794.34	2023-24	2023-24	03/2025	5	0	76.22	-	-	In Progress
33	Construction of L/R from Soker Gali to PMGSY road Panihad via Huigh Schook Soker	296.11	2018-19	2018-19	03/2025	21	0	61.23	-	-	In Progress
34	Construction of road from Mian Nagri to Malash Mohalla	208.32	2021-22	2021-22	03/2025	55	-	58.12	-	-	In Progress
35	Construction of 110 Mtr Span Single Lane Steel Girder Motorable Bridge including approaches at Palma Chowkian	849.05	2021-22	2021-22	03/2025	70	58.12	283.75	-	-	In Progress
36	Construction of Road from Patra to Moonga Wali Gali Via Primary School Moonga Wali Gali	451.05	2022-23	2022-23	03/2025	35	0.26	195.73	-	-	In Progress
37	Construction of road from Ujhan Dhaki to Ujhan Bridge	197.62	2020-21	2020-21	03/2025	30	24.7	53.28	-	-	In Progress
38	Construction of road from Thanna Shahdra road to Hill via Renth	406.89	2021-22	2021-22	03/2025	50	41.89	172.06	-	-	In Progress
39	Construction of Road from Chuava to Riyanwali via Gali Upper Shahdra	282.03	2021-22	2021-22	03/2025	0	34.35	19.2	-	-	In Progress
40	Construction of road from PMGSY road (Masjid Simbli to Simbli Gali)	653.88	2021-22	2021-22	03/2025	70	0	303.98	-	-	In Progress

APPENDIX-IX-(Contd.)

COMMITMENTS OF THE GOVERNMENT-LIST OF INCOMPLETE CAPITAL WORKS COSTING ₹ 1 CRORE AND ABOVE-(Contd.)

S. No	Name of the project/work	Cost of work	Date of Sanction	Year of Commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised costs (if any)/date of revision	Status (\$)
(₹ in lakh)											
41	Construction of road from Dhandkote to Margan Gali	281.91	2021-22	2021-22	03/2025	85	0	163.77	-	-	In Progress
42	Up-Gradation of road from Katha Challi Wali to Remote via Mehra Ward No. 03 Panchayat Dodsan Remote	509.4	2022-23	2022-23	03/2025	50	190.77	99.29	-	-	In Progress
43	Const.of road from Nazima Mohalla Leeran road to Dodaj road via Kand Wali Masjid	419.69	2023-24	2023-24	03/2025	40	176.77	79.72	-	-	In Progress
44	Construction of road from Shahdara Sharief to Bari Behak main road KM 2nd to Banghai Village	354.49	2023-24	2023-24	03/2025	30	78.82	22.75	-	-	In Progress
45	Construction of Road from Sidda Khapa to Mehal via Patti Khumba Phase-I	622.8	2021-22	2021-22	03/2025	33	0	160.49	-	-	In Progress
46	Const. of 80m span steel foot bridge over Ans Nallah at Sugga Hasote	180.58	2022-23	2022-23	03/2025	30	92.27	50.85	-	-	In Progress
47	Construction of Road from Matlote to Pattian KM 9th and 10th	281.45	2021-22	2021-22	03/2025	45	-	116.92	-	-	In Progress
(C) Public Health Engineering, Jammu											
1	Providing of water supply on daily basis in water deficit areas of Durga Nagar, Sharika Vihar, K.B.Nagar, MAM stadium Govt. Quarter Jewel and Grave Yard Gujjar Nagar	985.00	2020-21	2020-21	03/2025	80	258.48	327.09	276.96	604.05	In Progress
2	Improvement and Augmentation of water supply of Amar coloney, Moh. Malhotra Ganga nagar and old mohalla Bantalab under WSS Bantalab	225.00	2022-23	2022-23	03/2025	80	89.82	139.82	71.00	-	In Progress
3	Upgrading distribution system and construction of 50000 glns Sump Tank additional Tube Well at Peerkho for Jullaka mohalla under Ward no.2	298.05	2022-23	2022-23	03/2025	50	16.75	102.88	195.17	-	In Progress
4	Augumentation / Improvement of water supply to water deficit areas of Roop nagar, Chinore & Keran	960.00	2022-23	2022-23	03/2025	60	174.96	174.96	280.98	500.00	In Progress
5	Interconnection by providing and laying of Rising main from CPS muthi with muthi gaon including cost of installation of electromechanical equipments at CPS Muthi & allied works	130.00	2023-24	2023-24	03/2025	70	35.76	35.76	93.44	-	In Progress

APPENDIX-IX-(Contd.)

COMMITMENTS OF THE GOVERNMENT-LIST OF INCOMPLETE CAPITAL WORKS COSTING ₹ 1 CRORE AND ABOVE-(Contd.)

S. No	Name of the project/work	Cost of work	Date of Sanction	Year of Commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised costs (if any)/date of revision	Status (\$)
(₹ in lakh)											
6	Providing of water supply on daily basis in water deficit areas of Greater kailash, Deeli, Trikuta Nagar, Sainik Colony, Shastri Nagar and Gandhi Nagar by way of drilling of Tubewells and allied Civil and Electro mechanical infrastructures.	996.62	2020-21	2020-21	03/2025	70	219.61	538.98	151.30	690.28	In-Progress
7	Providing of water supply on daily basis in water deficit areas of Channi Himmat,Bahu, Sanjay Nagar, Bhour Camp by way of drilling of Tubewells and allied Civil and Electro mechanical infrastructures.	999.29	2020-21	2020-21	03/2025	80	200.16	521.46	144.83	666.29	In Progress
8	Augmentation/Imp, of water supply of Sec.ASainik Colony by commissioning the existing ERA OHT and drilling of new deep tube well at Sec. A incl. interconnection of tube well old and new and const. of 30000glnsGSR at Sec. A	149.55	2022-23	2022-23	03/2025	10	38.86	68.86	80.69	-	In Progress
9	Deep Drilling Development & Stabilization of tube well upto 270 Mtr BGL by Direct Rotary Method at Sec.03 opposite BJP (HQ) near the house of Dr. Jatinder Singh Trikuta Nagar extension	150.00	2022-23	2022-23	03/2025	10	14.91	54.91	95.09	-	In-Progress
10	Augmentation/Imp. to water supply of Sunjwan Village by way of drilling of new tube well incl. other allied works	184.70	2022-23	2022-23	03/2025	-	0.00	0.00	184.70	-	In-Progress
11	Deep Drilling, Development & Stabilization of Tube well and allied works /interconnections at Chak Bijan Trikuta Nagar	150.00	2023-24	2023-24	03/2025	30	88.24	88.24	61.76	-	In-Progress
12	Replacement of worn out pipes, pipes passing in drains and realignment of pipes in lanes/by lanes at Preet Nagar, Chak Bija, Channi Rama, Bandurakh, Preet Nagar, Karan Bagh, Ajeet Nagar, Dashmesh Nagar, Model town, Channi Himmat, Bathindi, Sainik colony, Greater Kailash, Matto colony, Satyam Vihar, Chinar colony, Digiana Section,, Pathri Gali, Nanak Nagar, Needash Apartment,Bahu , Mohalla Daya Singh and Gandinagar Aquaf Market.	125.00	2023-24	2023-24	03/2025	10	24.87	24.87	100.13	-	In-Progress

APPENDIX-IX-(Contd.)

COMMITMENTS OF THE GOVERNMENT-LIST OF INCOMPLETE CAPITAL WORKS COSTING ₹ 1 CRORE AND ABOVE-(Contd.)

S. No	Name of the project/work	Cost of work	Date of Sanction	Year of Commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised costs (if any)/date of revision	Status (\$)
(₹ in lakh)											
13	Improvement of water supply to Lohar reservoir through HT pump house Sitlee	186.00	2020-21	2020-21	03/2025	70	32.86	112.59	7.65	-	In Progress
14	Up-gradation / Improvement of water supply to Lohar / Manda reservoirs from Sitlee by of installation of new machinery and allied electromechanical equipments.	497.50	2020-21	2020-21	03/2025	60	120.00	219.90	277.60	-	In Progress
15	Provision of realignment and strengthening of wornout sitlee manda and sitlee lohar rising mains alongwith allied works	450.00	2021-22	2021-22	03/2025	40	79.91	149.91	300.09	-	In Progress
16	Creation/ Providing/Improvement/modification/up-gradation of electro mechanical equipment installed at various tube wells and pumping stations of CPS Narwal, Bathindi, and Sunjwan Sections under Jal Shakti PHE Mech. Sub Division-II Narwal Jammu	175.00	2022-23	2022-23	03/2025	90	58.77	119.80	33.42	-	In-Progress
17	Construction of 02 Nos. 30000 glns RCC Over Head Tank with column structure at Migrant Camp Naiwala-I (Kodeywala) and Migrant Camp Naiwala-II (Kodeywala) and allied works	140.00	2023-24	2023-24	03/2025	80	31.16	61.16	64.80	-	In-Progress
18	WSS Samba Town	696.27	2021-22	2021-22	03/2025	40	159.97	451.57	244.70		In Progress
19	Providing additional source of water supply to AIIMS Campus at Vijaypur Samba	359.00	2023-24	2023-24	03/2025	90	139.99	165.08	193.92	-	In Progress
20	Providing, installation, testing and commissioning of electromechanical pumping stations of Hiranagar, Kathua, Billawar and Basohli Towns	272.35	2022-23	2022-23	03/2025	75	79.97	152.10	120.25	-	In Progress
21	WSS Chennani Town (Udhampur)	914.00	--	--	03/2025	60	67.32	465.52	118.00	603.20	In Progress
22	Drilling of Borewells near oldage home & Devika and other allied works for augmentation of water supply to ward no. 7,12,14,15 and Katheyala Areas	310.00	2023-24	2023-24	03/2025	55	77.02	77.02	232.98	-	In Progress

APPENDIX-IX-(Contd.)

COMMITMENTS OF THE GOVERNMENT-LIST OF INCOMPLETE CAPITAL WORKS COSTING ₹ 1 CRORE AND ABOVE-(Contd.)

S. No	Name of the project/work	Cost of work	Date of Sanction	Year of Commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised costs (if any)/date of revision	Status (\$)
(₹ in lakh)											
23	Upgradation of water supply to Udhampur town by way of laying of R/main from Jakhani Chowk to Jakhani Station and replacement of Worn-out pipes in different wards of Udhampur town and Providing Laying and fitting of GI pipes from main line at Sui Udhampur and allied works	146.00	2023-24	2023-24	03/2025	50	58.69	58.69	87.31	-	In Progress
24	Providing, fitting, installation, testing and commissioning of stand by machinery and other allied infrastructure for un interrupted water supply in areas Mech. Udhampur	248.75	2022-23	2022-23	03/2025	76	60.81	190.67	35.00	-	In Progress
25	Upgradation/ Augmentation of WSS Katra Town old by way of replacement of pump sets.	249.56	2021-22	2021-22	03/2025	80	63.69	180.19	69.37	-	In Progress
26	WSS Reasi Town phase- II including construction of filtration plant	994.00	2020-21	2020-21	03/2025	50	110.63	260.24	150.00	-	In Progress
27	Replacement of electromechanical components at pumping station Ghaiyala and allied works under WSS Reasi Town, Geeta Nagar & Ghayala	290.00	2022-23	2022-23	03/2025	70	80.00	155.00	134.28	-	In Progress
28	Replacement of electromechanical components at pumping station of Katra Sub-Division and allied works under WSS Nomain, Sarna, Dhansar, Latori Dhanori, Tirthi, Akhad and Maghyal	280.00	2022-23	2022-23	03/2025	50	52.21	149.02	130.98	-	In Progress
29	Balance part of Naigarh Water Supply Scheme Kishtwar	4,997.65	2012-13	2012-13	03/2025	70	229.24	2,852.24	1,000.00	-	In Progress
30	Providing, Installation, Testing and Commissioning of Pumping Machinery with allied Electro-Mechanical Equipments in respect of PHE Mech. Sub Division Rajouri of Jal Shakti PHE Mech. Division Rajouri at Lamb Bari Rajdhani, Katarmal Base, Dhanore Loharan, Fatehpur Base, Loorkote Base , Dodasan Bala D/Well , Kalal Kas, Saj New , Badhoon (Chamera), Bathuni, Gurdan Bala D/Well, B/Well PHE Complex, Ghanji, ITI-B/Well, Filtration Plant Dhanidhar, Nain Sukh D/Well, Busstand, Sagrawat, Radha Potha and Nagrota Ziarat base, Tanoni base, Sam Samat	100.00	2023-24	2023-24	03/2025	65	42.17	62.45	37.55	-	In Progress

APPENDIX-IX-(Contd.)

COMMITMENTS OF THE GOVERNMENT-LIST OF INCOMPLETE CAPITAL WORKS COSTING ₹ 1 CRORE AND ABOVE-(Contd.)

S. No	Name of the project/work	Cost of work	Date of Sanction	Year of Commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised costs (if any)/date of revision	Status (\$)
(₹ in lakh)											
31	Establishment of material testing laboratory at QC&P division jammu	102.00	2024-25	2024-25	03/2025	10	5.63	5.63	73.31	-	In Progress
32	WSS Chatala-Ist (RIDF-II)	238.30	2016-17	2016-17	03/2025	90	36.00	216.13	15.00	-	In Progress
33	WSS Kotian Lanjote (RIDF-II)	398.40	2016-17	2016-17	03/2025	92	5.52	365.55	32.84	-	In Progress
34	WSS Bedar Balnoy (RIDF-II)	217.60	2016-17	2016-17	03/2025	96	10.94	208.74	8.86	-	In Progress
35	WSS Gursai Chura (RIDF-II)	398.00	2016-17	2016-17	03/2025	98	10.65	394.54	3.46	-	In Progress
36	WSS Ghakhran Ganthal (RIDF-II)	397.60	2016-17	2016-17	03/2025	91	8.00	360.90	36.68	-	In Progress
37	Imp. & aug. of WSS Loran (RIDF-II)	371.00	2016-17	2016-17	03/2025	88	0.00	326.42	44.58	-	In Progress
38	Imp. & aug. of WSS Bandi Tassan Lower Nerian (RIDF-II)	370.40	2016-17	2016-17	03/2025	98	16.00	365.67	4.73	-	In Progress
39	Imp/Aug. of WSS Tibba Bain (RIDF-III)	296.00	2018-19	2018-19	03/2025	-	5.45	109.02	186.98	-	In Progress
40	WSS Jangalwar (RIDF-III)	267.80	2018-19	2018-19	03/2025	90	60.95	198.74	69.06	-	In Progress
41	WSS Summber (RIDF-III)	261.30	2018-19	2018-19	03/2025	85	52.17	152.23	25.00	-	In Progress
42	Wss Godan Lup No 0325	177.42	2021-22	2021-22	03/2025	95	76.63	106.13	19.77	-	In-Progress
43	Wss Raja Chak Lup No 0327	163.52	2021-22	2021-22	03/2025	85	102.34	107.06	20.00	-	In-Progress
44	Wss Ghar Lup No 0329	282.84	2021-22	2021-22	03/2025	75	182.80	194.54	22.90	-	In-Progress
45	Wss Salyote Lup No 0328	280.19	2020-21	2020-22	03/2025	70	197.16	197.16	31.34	-	In-Progress
46	Wss Devipur Nai Basti Lup No 0331	465.02	2021-22	2021-22	03/2025	85	200.52	409.18	35.71	-	In-Progress
47	Wss Kaink Jagir (Kandi Belt On Right Side Of Akhnoor Sohal Road Lup No 0334	714.66	2021-22	2021-22	03/2025	85	230.34	573.08	57.32	-	In-Progress
48	Wss Judda Lup No 0734	379.04	2022-23	2022-23	03/2025	88	137.50	268.00	42.00	-	In-Progress
49	Wss Sarsi Lup No 2307	145.72	2022-23	2022-23	03/2025	90	60.39	130.29	15.43	-	In Progress
50	Wss Sorroundha Phase II Part B Lup No 2312	317.10	2022-23	2022-23	03/2025	85	43.63	226.94	16.37	-	In Progress
51	Wss Sorroundha Phase II Part B Lup No 2313	281.80	2018-19	2018-19	03/2025	85	27.81	179.84	7.19	-	In Progress
52	Wss Topneel Lup No 0299	250.33	2020-21	2020-21	03/2025	-	7.45	62.26	23.00	-	In Progress

APPENDIX-IX-(Contd.)

COMMITMENTS OF THE GOVERNMENT-LIST OF INCOMPLETE CAPITAL WORKS COSTING ₹ 1 CRORE AND ABOVE-(Contd.)

S. No	Name of the project/work	Cost of work	Date of Sanction	Year of Commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised costs (if any)/date of revision	Status (\$)
(₹ in lakh)											
53	Wss Galwa Chilly Lup No 0283	208.52	2022-23	2022-23	03/2025	95	4.50	170.04	4.20	-	In Progress
54	Wss Charnood Lup No 0354	194.65	2021-22	2021-22	03/2025	95	3.71	52.32	4.29	-	In Progress
55	Seri Mooni Lup No.2366	259.37	2021-22	2021-22	03/2025	-	30.14	237.42	2.50	-	In Progress
56	WSS kootah Lup No.1199	220.81	2020-21	2020-21	03/2025	-	64.21	135.71	11.99	-	In Progress
57	Wss Lachdayaram Lup No 2368	781.02	2022-23	2022-23	03/2025	60	1.01	363.44	200.00	-	In Progress
58	Wss Talla Tanda Lup No 2424	125.86	2022-23	2022-23	03/2025	80	65.20	65.20	7.66	-	In Progress
59	Wss Saikhi Maidan Thera Lup No 0692	208.61	2022-23	2022-23	03/2025	40	31.57	31.57	114.70	-	In Progress
60	Wss Lehar Balnoi Lup No 0693	241.04	2018-19	2018-19	03/2025	30	70.87	70.87	169.22	-	In Progress
61	Wss Brooti Tarkhana Lup No 0695	181.90	2018-19	2018-19	03/2025	50	81.94	81.94	33.24	-	In Progress
62	Wss Uchaad Mannkote Lup No 1161	294.86	2019-20	2019-20	03/2025	35	97.88	138.55	126.93	-	In Progress
63	Wss Khanetar Basuni Lup No 0694	205.55	2021-22	2021-22	03/2025	70	83.57	133.80	37.68	-	In Progress
64	Wss Kalabhan Ghar Lup No 1162	361.01	2021-22	2021-22	03/2025	30	20.21	20.21	200.76	-	In Progress
65	Wss Nomai Sarooti Lup No 1165	207.02	2021-22	2021-22	03/2025	65	103.59	103.59	67.19	-	In Progress
66	Wss Mendhar li Lup No 1164	251.00	2021-22	2021-22	03/2025	60	10.49	40.38	21.99	-	In Progress
67	Wss Goverdhan Pain Lup No 2433	194.00	2022-23	2022-23	03/2025	70	31.54	165.99	28.01	-	In Progress
68	Wss Patta Thanna Lup No 2434	211.00	2022-23	2022-23	03/2025	80	0.00	55.76	118.49	-	In Progress
69	Wss Surronda Of Thatharka Lup No 0426	273.25	2022-23	2022-23	03/2025	30	50.10	70.23	140.00	-	In Progress
70	Wss Hara Of Kalimasta Lup No 0405	150.09	2022-23	2022-23	03/2025	50	56.99	67.20	37.86	-	In Progress
71	Wss Gundi Gagersula Lup No 0414	168.71	2022-23	2022-23	03/2025	50	57.71	63.65	50.98	-	In Progress
72	Wss Kutlair Madgarah Lup No 0413	185.67	2022-23	2022-23	03/2025	30	21.09	40.40	52.90	-	In Progress
73	Wss Thrikhad To Govindpura Lup No 0421	403.36	2022-23	2022-23	03/2025	25	35.45	57.43	212.89	-	In Progress
74	Wss Lengthy Marog Lup No 0422	199.11	2022-23	2022-23	03/2025	40	4.14	22.85	128.99	-	In Progress
75	Wss Babila Seri Lup No 0424	289.21	2022-23	2022-23	03/2025	20	19.32	23.07	102.91	-	In Progress
76	Wss Suligam Palarni Lup No 0425	264.27	2022-23	2022-23	03/2025	15	16.48	27.18	127.88	-	In Progress
77	Wss Mahu Mangith Lup No 0407	254.73	2022-23	2022-23	03/2025	60	131.73	143.90	59.24	-	In Progress

APPENDIX-IX-(Contd.)

COMMITMENTS OF THE GOVERNMENT-LIST OF INCOMPLETE CAPITAL WORKS COSTING ₹ 1 CRORE AND ABOVE-(Contd.)

S. No	Name of the project/work	Cost of work	Date of Sanction	Year of Commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised costs (if any)/date of revision	Status (\$)
(₹ in lakh)											
78	Wss Nagatra Lup No 0409	217.10	2022-23	2022-23	03/2025	75	128.67	128.67	38.02	-	In Progress
79	Wss Chamalwas Lup No 0416	789.43	2022-23	2022-23	03/2025	50	144.83	169.47	107.52	-	In Progress
80	Wss Bhordhar Lup No 0418	667.52	2022-23	2022-23	03/2025	40	96.83	134.65	185.66	-	In Progress
81	Wss Muthlal Alanbass Lup No 0420	347.64	2022-23	2022-23	03/2025	50	107.83	149.89	107.08	-	In Progress
82	Wss Krawa Lup No 2438	295.00	2022-23	2022-23	03/2025	30	12.00	12.00	197.68	-	In Progress
83	Wss Khari Lup No 0412	135.98	2022-23	2022-23	03/2025	60	55.64	55.64	63.76	-	In Progress
84	Wss Kotli Manotrian Lup No 2441	268.00	2021-22	2021-22	03/2025	85	15.73	152.71	89.00	-	In Progress
85	Wss Shiv Nagar Vijaypur Lup No 2455	299.78	2018-19	2018-19	03/2025	90	133.37	266.44	18.33	-	In Progress
86	Wss Keranwali Lup No 2464	196.54	2018-19	2018-19	03/2025	90	63.00	125.11	41.00	-	In Progress
87	Wss Malani Lup No 2465	231.50	2018-19	2018-19	03/2025	80	85.87	144.72	60.00	-	In Progress
88	Wss Sm Pur Samdhu Lup No 2468	237.33	2018-19	2018-19	03/2025	90	88.54	178.75	34.00	-	In Progress
89	Wss Gurha Slathia Lower Garh Mandi Lup No 2469	299.50	2018-19	2018-19	03/2025	90	95.33	214.62	78.00	-	In Progress
90	Wss Ghagwal Lup No 2476	254.40	2018-19	2018-19	03/2025	70	93.52	147.09	70.00	-	In Progress
91	Wss Sangwali Lup No 2459	232.00	2018-19	2018-19	03/2025	75	48.31	48.31	60.00	-	In Progress
92	Imp. & Extn. of water supply to Ward No. 06 (Shiva Colony) WSS Bari Brahmana Town LUP No.2453	134.65	2018-19	2018-19	03/2025	60	4.59	34.37	70.00	-	In Progress
93	Aug/Imp of Ramnagar Town Ph-I (Main Town) LUP No.744	249.38	2018-19	2018-19	03/2025	50	63.43	111.68	48.00	-	In Progress
94	WSS Udampur Town LUP No.2486	375.34	2018-19	2018-19	03/2025	55	32.61	190.05	184.69	-	In Progress
95	PHSS2425100073 Wss Basholi Town LUP No.357	241.07	2018-19	2018-19	03/2025	-	51.00	105.74	4.50	-	In Progress
96	WSS Doda 09 No. Newly Developed Habitation LUP No.2317	299.40	2018-19	2018-19	03/2025	85	38.79	138.89	160.51	-	In Progress

APPENDIX-IX-(Concl.)

COMMITMENTS OF THE GOVERNMENT-LIST OF INCOMPLETE CAPITAL WORKS COSTING ₹ 1 CRORE AND ABOVE-(Concl.)

S. No	Name of the project/work	Cost of work	Date of Sanction	Year of Commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised costs (if any)/date of revision	Status (\$)
(₹ in lakh)											
97	WSS Bhaderwah Town Extension of Gravity Main LUP No.2318	302.60	2018-19	2018-19	03/2025	85	34.63	166.14	136.46	-	In Progress
98	Imp. of Gravity Main and extension of Distribution System of Kishtwar Town LUP No.2371	280.32	2018-19	2018-19	03/2025	60	64.04	96.51	127.96	-	In Progress
99	WSS Maitra Ramban Town W. No.4&6 LUP No.2436	303.55	2018-19	2018-19	03/2025	65	99.26	99.26	90.04	-	In Progress
100	WSS Batote Town LUP No.403	151.27	2018-19	2018-19	03/2025	75	1.68	78.00	33.32	-	In Progress
101	Jal Bhawan for housing in the office of Chief Engineer, PHE, Irri. and Flood Control and RTIC Jammu LUP No.321	412.00	2018-19	2018-19	03/2025	-	48.00	317.08	10.51	-	In Progress

APPENDIX-X

MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION

(₹ in lakh)

Grant No.	Name of Grant	Heads of Expenditure	Description	Components of Expenditure		
				Salary	Non-Salary	Total
Expenditure Heads (Revenue Account)-						
1	General Administration	2012-03-090-023	Maintenance and Repairs	-	4.86	4.86
		2051-00-102-023	Maintenance and Repairs	-	8.54	8.54
		2052-00-090-023	Maintenance and Repairs	-	22.71	22.71
		2062-00-105-023	Maintenance and Repairs	-	0.80	0.80
		2062-00-105-363	Outsourcing and Upkeep	3.24	-	3.24
		3451-00-090-023	Maintenance and Repairs	-	1.72	1.72
		3452-80-001-023	Maintenance and Repairs	-	397.82	397.82
		Total-General Administration		3.24	436.45	439.69
2	Home	2055-00-001-023	Maintenance and Repairs	-	271.51	271.51
		2055-00-116-023	Maintenance and Repairs	-	13.15	13.15
		2056-00-101-023	Maintenance and Repairs	-	6.00	6.00
		2070-00-106-023	Maintenance and Repairs	-	0.27	0.27
		2070-00-107-023	Maintenance and Repairs	-	2.22	2.22
		2070-00-108-363	Outsourcing and Upkeep	0.33	-	0.33
				Total-Home		0.33	293.15	293.48
3	Planning	3454-02-112-023	Maintenance and Repairs	-	2.93	2.93
		Total-Planning			2.93	2.93
4	Information	2220-60-001-023	Maintenance and Repairs	-	10.11	10.11
		Total-Information			10.11	10.11
5	Mining	2853-02-001-023	Maintenance and Repairs	-	3.28	3.28
		Total-Mining			3.28	3.28
7	Education	2202-01-101-023	Maintenance and Repairs	-	42.94	42.94
		2202-01-104-023	Maintenance and Repairs	-	16.34	16.34
		2202-02-001-023	Maintenance and Repairs	-	58.67	58.67
		2202-80-003-023	Maintenance and Repairs	-	2.25	2.25
		2204-00-102-023	Maintenance and Repairs	-	14.38	14.38
		Total-Education		-	134.58	134.58

APPENDIX-X-(Contd.)

MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION-(Contd.)

(₹ in lakh)

Grant No.	Name of Grant	Heads of Expenditure	Description	Components of Expenditure		
				Salary	Non-Salary	Total
Expenditure Heads (Revenue Account)-(Contd.)						
8	Finance	2030-01-001-023	Maintenance and Repairs	-	3.53	3.53
		2039-00-001-023	Maintenance and Repairs	-	6.76	6.76
		2040-00-800-363	Outsourcing of Upkeep	1.39	0.00	1.39
		2043-00-001-023	Maintenance and Repairs	-	106.57	106.57
		2043-00-001-363	Outsourcing of Upkeep	102.57	-	102.57
		2054-00-003-023	Maintenance and Repairs	-	9.95	9.95
		2054-00-095-023	Maintenance and Repairs	-	3.65	3.65
		2054-00-097-023	Maintenance and Repairs	-	48.75	48.75
		2054-00-098-023	Maintenance and Repairs	-	11.55	11.55
		2054-00-800-023	Maintenance and Repairs	-	8.15	8.15
		Total-Finance		103.96	198.91	302.87
9	Parliamentary Affairs	2011-02-103-023	Maintenance and Repairs	-	252.86	252.86
		2011-02-103-363	Outsourcing of Upkeep	11.06	-	11.06
		Total-Parliamentary Affairs		11.06	252.86	263.92
10	Law	2014-00-102-023	Maintenance and Repairs	-	33.01	33.01
		2014-00-102-363	Outsourcing of Upkeep	81.66	-	81.66
		2014-00-105-023	Maintenance and Repairs	-	12.37	12.37
		2014-00-114-023	Maintenance and Repairs	-	2.27	2.27
		2015-00-102-023	Maintenance and Repairs	-	29.17	29.17
		Total-Law		81.66	76.82	158.48
11	Industries and Commerce	2851-00-001-023	Maintenance and Repairs	-	7.52	7.52
		2851-00-101-023	Maintenance and Repairs	-	0.27	0.27
		2851-00-102-023	Maintenance and Repairs	-	4.57	4.57
		2851-00-103-023	Maintenance and Repairs	-	6.00	6.00
		Total-Industries and Commerce		-	18.36	18.36

APPENDIX-X-(Contd.)

MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION-(Contd.)

(₹ in lakh)

Grant No.	Name of Grant	Heads of Expenditure	Description	Components of Expenditure		
				Salary	Non-Salary	Total
Expenditure Heads (Revenue Account)-(Contd.)						
12	Agriculture	2401-00-001-023	Maintenance and Repairs	-	38.68	38.68
		2401-00-119-363	Outsourcing of Upkeep	0.16	-	0.16
		2406-02-112-023	Maintenance and Repairs	-	147.10	147.10
		2705-00-602-023	Maintenance and Repairs	-	1.87	1.87
		2705-00-602-363	Outsourcing of Upkeep	2.32	-	2.32
		2705-00-603-023	Maintenance and Repairs	-	15.30	15.30
		2851-00-107-023	Maintenance and Repairs	-	6.14	6.14
		Total-Agriculture		2.48	209.09	211.57
13	Animal/Sheep Husbandry	2403-001-023	Maintenance and Repairs	-	4.96	4.96
		Total-Animal/Sheep Husbandry			4.96	4.96
14	Revenue	2030-03-001-023	Maintenance and Repairs	-	4.10	4.10
		2053-00-093-023	Maintenance and Repairs	-	5.51	5.51
		2053-00-094-023	Maintenance and Repairs	-	5.76	5.76
		2053-00-101-023	Maintenance and Repairs	-	15.00	15.00
		2053-00-101-363	Outsourcing of Upkeep	2.40	-	2.40
		Total-Revenue		2.40	30.37	32.77
15	Consumer Affairs & Public Distribution	2408-01-001-023	Maintenance and Repairs	-	27.44	27.44
		2408-01-001-363	Outsourcing of Upkeep	5.00	-	5.00
		2408-02-800-023	Maintenance and Repairs	-	3.81	3.81
		3475-00-106-023	Maintenance and Repairs	-	7.79	7.79
		Total-Food, Civil Supplies and Consumer Affairs		5.00	39.04	44.04
16	Public Works	2059-80-001-023	Maintenance and Repairs	-	2,669.65	2,669.65
		2216-07-053-023	Maintenance and Repairs	-	870.26	870.26
		3054-04-337-023	Maintenance and Repairs	-	2,212.85	2,212.85
		3054-80-001-023	Maintenance and Repairs	-	8,421.78	8,421.78
		Total-Public Works		-	14,174.54	14,174.54

APPENDIX-X-(Contd.)

MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION-(Contd.)

(₹ in lakh)

Grant No.	Name of Grant	Heads of Expenditure	Description	Components of Expenditure		
				Salary	Non-Salary	Total
Expenditure Heads (Revenue Account)-(Contd.)						
17	Health and Medical Education	2210-01-001-023	Maintenance and Repairs	-	222.55	222.55
		2210-01-001-363	Outsourcing of Upkeep	6.41	-	6.41
		2210-01-104-023	Maintenance and Repairs	-	4.72	4.72
		2210-01-110-023	Maintenance and Repairs	-	3,306.37	3,306.37
		2210-01-110-363	Outsourcing of Upkeep	1,972.08	-	1,972.08
		2210-02-101-023	Maintenance and Repairs	-	13.25	13.25
		2210-02-101-363	Outsourcing of Upkeep	157.16	-	157.16
		2210-03-103-023	Maintenance and Repairs	-	60.75	60.75
		2210-03-110-023	Maintenance and Repairs	-	3.82	3.82
		2210-05-101-023	Maintenance and Repairs	-	1.43	1.43
		2210-05-101-363	Outsourcing of Upkeep	42.56	-	42.56
		2210-05-103-363	Outsourcing of Upkeep	10.85	-	10.85
		2210-05-105-023	Maintenance and Repairs	-	6,092.80	6,092.80
		2210-05-105-363	Outsourcing of Upkeep	2,264.77	-	2,264.77
		2210-06-101-023	Maintenance and Repairs	-	9.03	9.03
		2210-06-101-363	Outsourcing of Upkeep	19.79	-	19.79
		2210-06-104-023	Maintenance and Repairs	-	9.55	9.55
		2210-06-107-023	Maintenance and Repairs	-	7.56	7.56
		2211-00-101-023	Maintenance and Repairs	-	5.76	5.76
2211-00-101-363	Outsourcing of Upkeep	0.40	-	0.40		
		Total-Health and Medical Education		4,474.02	9,737.59	14,211.61
18	Social Welfare	2225-03-102-023	Maintenance and Repairs	-	7.65	7.65
		2235-02-001-023	Maintenance and Repairs	-	6.66	6.66
		2235-02-102-023	Maintenance and Repairs	-	5.08	5.08
		2235-02-103-023	Maintenance and Repairs	-	1.52	1.52
		Total-Social Welfare		-	20.91	20.91

APPENDIX-X-(Contd.)

MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION-(Contd.)

(₹ in lakh)

Grant No.	Name of Grant	Heads of Expenditure	Description	Components of Expenditure		
				Salary	Non-Salary	Total
Expenditure Heads (Revenue Account)-(Contd.)						
19	Housing and Urban Development	2217-03-001-023	Maintenance and Repairs	-	3.67	3.67
		2217-80-001-023	Maintenance and Repairs	-	618.32	618.32
		Total-Housing and Urban Development		-	621.99	621.99
20	Tourism	3452-01-101-023	Maintenance and Repairs	-	10.55	10.55
		3452-01-102-023	Maintenance and Repairs	-	26.66	26.66
		3452-80-001-023	Maintenance and Repairs	-	55.06	55.06
		3452-80-104-023	Maintenance and Repairs	-	0.46	0.46
		Total-Tourism		-	92.73	92.73
21	Forest	2402-00-001-023	Maintenance and Repairs	-	4.18	4.18
		2406-01-004-023	Maintenance and Repairs	-	3.53	3.53
		2406-01-070-023	Maintenance and Repairs	-	30.12	30.12
		2406-01-102-023	Maintenance and Repairs	-	17.50	17.50
		2406-02-110-023	Maintenance and Repairs	-	5.06	5.06
		2406-02-110-363	Outsourcing of Upkeep	120.00		120.00
		2406-04-103-023	Maintenance and Repairs	-	236.29	236.29
		2406-04-103-363	Outsourcing of Upkeep	1263.19		1,263.19
		3435-04-103-023	Maintenance and Repairs	-	2.92	2.92
		Total-Forest		1383.19	299.60	1,682.79
22	Irrigation and Flood Control	2700-01-001-023	Maintenance and Repairs	-	399.27	399.27
		2701-04-001-023	Maintenance and Repairs	-	872.75	872.75
		2701-04-612-023	Maintenance and Repairs	-	224.58	224.58
		2702-80-001-023	Maintenance and Repairs	-	1,479.76	1,479.76
		2711-01-001-023	Maintenance and Repairs	-	1,431.43	1,431.43
		Total-Irrigation and Flood Control		-	4,407.79	4,407.79

APPENDIX-X-(Contd.)

MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION-(Contd.)

(₹ in lakh)

Grant No.	Name of Grant	Heads of Expenditure	Description	Components of Expenditure		
				Salary	Non-Salary	Total
Expenditure Heads (Revenue Account)-(Contd.)						
23	Public Health Engineering	2215-01-001-023	Maintenance and Repairs	-	2,794.71	2,794.71
		Total-Public Health Engineering		-	2,794.71	2,794.71
24	Hospitality, Protocol & Toshakhana	2059-80-103-363	Outsourcing of Upkeep	173.87		173.87
		2070-00-800-023	Maintenance and Repairs	-	285.47	285.47
		2070-00-800-363	Outsourcing of Upkeep	566.59		566.59
		2216-05-053-023	Maintenance and Repairs	-	5,492.33	5,492.33
		Total-Hospitality, Protocol & Toshakhana		740.46	5,777.80	6,518.26
25	Labour, Stationery and Printing	2058-00-103-023	Maintenance and Repairs	-	23.76	23.76
		2230-01-001-023	Maintenance and Repairs	-	6.28	6.28
		Total-Labour, Stationery and Printing		-	30.04	30.04
26	Fisheries	2405-00-001-023	Maintenance and Repairs	-	24.99	24.99
		Total-Fisheries		-	24.99	24.99
27	Higher Education	2202-03-103-023	Maintenance and Repairs	-	150.45	150.45
		2203-00-001-363	Outsourcing of Upkeep	6.95		6.95
		Total-Higher Education		6.95	150.45	157.40
28	Rural Development	2515-00-001-023	Maintenance and Repairs	-	41.80	41.80
		2515-00-102-023	Maintenance and Repairs	-	11.74	11.74
		Total-Rural Development		-	53.54	53.54
29	Transport	2041-00-001-023	Maintenance and Repairs	-	1.74	1.74
		2070-00-114-023	Maintenance and Repairs	-	2.55	2.55
		Total-Transport		-	4.29	4.29
30	Tribal Affairs	2225-03-102-023	Maintenance and Repairs	-	6.08	6.08
		Total-Tribal Affairs		-	6.08	6.08

APPENDIX-X-(Concl.)

MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION-(Concl.)

(₹ in lakh)

Grant No.	Name of Grant	Heads of Expenditure	Description	Components of Expenditure		
				Salary	Non-Salary	Total
Expenditure Heads (Revenue Account)-(Concl.)						
31	Culture	2205-00-104-023	Maintenance and Repairs	-	18.68	18.68
		2205-00-105-023	Maintenance and Repairs	-	3.24	3.24
		Total-Culture		-	21.92	21.92
32	Horticulture	2401-00-119-023	Maintenance and Repairs	-	11.14	11.14
		2435-01-101-023	Maintenance and Repairs	-	5.10	5.10
		Total-Horticulture		-	16.24	16.24
33	Disaster Management, Relief, Rehabilitation and Construction	2055-00-001-023	Maintenance and Repairs	-	2.63	2.63
			Total -Disaster Management, Relief, Rehabilitation and Construction	-	2.63	2.63
34	Youth Services and Technical Education	2203-00-001-023	Maintenance and Repairs	-	6.43	6.43
		2204-00-001-023	Maintenance and Repairs	-	6.56	6.56
		2230-02-001-023	Maintenance and Repairs	-	2.32	2.32
		Total-Youth Services and Technical Education		-	15.31	15.31
35	Science and Technology	3425-60-001-023	Maintenance and Repairs	-	1.00	1.00
			Total -Science and Technology	-	1.00	1.00
36	Co-operative	2425-00-001-023	Maintenance and Repairs	-	2.29	2.29
		2425-00-001-363	Outsourcing of Upkeep	2.67		2.67
		Total-Co-operative		2.67	2.29	4.96
		Total-Expenditure Heads (Revenue Account)		6,817.42	39,967.35	46,784.77
Expenditure Heads (Capital Account)-						
		Total-Expenditure Heads (Capital Account)		-	-	-
		Grand Total- Expenditure Heads (Revenue and Capital Account)		6,817.42	39,967.35	46,784.77

APPENDIX-XI

MAJOR POLICY DECISIONS OF THE GOVERNMENT DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET(A)										
S. No.	Name of the Policy Decision/New Scheme	Receipts/ Expenditure/ Both	Recurring/ One Time	In case of Recurring, Annual Estimates of impact on net cash flow		Annual Estimated Expenditure		Likely sources from which Expenditure on new Scheme to be met		
				Definite period	Permanent	Revenue	Capital	Union Territory Own Resources	Central Transfer	Raising Debt
1.		2.	3.	4.	5.	6.	7.	8.	9.	10.
(₹ in lakh)										
1	NIA(Special Court for NIA) (2014--108-6094)	Expenditure	-	-	-	89.40	..	89.40	-	-
2	Holistic Agriculture Development Program (HADP) (2401--001-6062) (2403--001-6062) (4401--104-6062) (4401--119-6062) (4403--101-6062) (4405--101-6062) (4415-80-277-6062)	Expenditure	-	-	-	1,200.00	96,083.67	97,283.67	-	-
3	Start-up Village Entrepreneurship Program (SVEP) (2501-06-102-6004)	Expenditure	-	-	-	1,180.00	-	110.00	1,070.00	-
4	Mahila Kisan Sashaktikaran Pariyojana (MKSP) (2501-06-102-6005)	Expenditure	-	-	-	1,650.00	-	150.00	1,500.00	-
5	Pollution abatement of River Banganga at Katra In Jammu (4217-03-051-6069)	Expenditure	-	-	-	-	5,328.00	328.00	5,000.00	-
6	National Landslide Risk Mitigation Programme(NLRMP) (4235-60-800-6063)	Expenditure	-	-	-	-	3,832.82	3,832.82	-	-

(A) Information has been prepared on the basis of the scheme appearing in Union Territory Budget document.

APPENDIX-XI-(Concl.d.)

MAJOR POLICY DECISIONS OF THE GOVERNMENT DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET-(Concl.d.)										
S. No.	Name of the Policy Decision/New Scheme	Receipts/ Expenditure/ Both	Recurring/ One Time	In case of Recurring, Annual Estimates of impact on net cash flow		Annual Estimated Expenditure		Likely sources from which Expenditure on new Scheme to be met		
				Definite period	Permanent	Revenue	Capital	Union Territory Own Resources	Central Transfer	Raising Debt
1.		2.	3.	4.	5.	6.	7.	8.	9.	10.
(₹ in lakh)										
7	National Bamboo Mission (4401--119-6052)	Expenditure	-	-	-	-	300.00	-	300.00	-
8	Development of Fisheries & Aquaculture Infrastructure (4405--101-0910)	Expenditure	-	-	-	-	4,619.50	4,619.50	-	-
9	Scheme for Modernization and Reforms through technology in Public Distribution System (SMART-PDS) (4408 01-101-6056)	Expenditure	-	-	-	-	5,805.19	28.50	5,776.69	-
10	Development Of Industrial Estates (SIDBI/NABARD) (4851-101-1213)	Expenditure	-	-	-	-	11,000.00	11,000.00	-	-

APPENDIX-XII

COMMITTED LIABILITIES OF THE GOVERNMENT								
S.No.	Nature of the Liability	Liability Amount (as on 1 April 2024)	Likely Sources from which proposed to be met			Likely year of the discharge	Liabilities discharged during the current year (2024-25)	Balance Remaining (ending 31 March 2025) (B)
			States Own Resources	Central Transfers	Raising Debt (Specify)			
(₹ in lakh)								
I	Accounts Payable							
1	Electricity							
2	Med.Reimbursement							
3	Imp. of T&D System							
4	Leave Salary							
5	Works							
6	Outsourcing & Upkeep							
7	R.R.T							
	Total							
II	State's Share in Centrally Sponsored Schemes							
1	Land Compensation							
	Total							
III	Liabilities Arising from Incomplete Projects							
1	PMRP Works							
	Total							

(B) Data awaited from Government (July 2025).

APPENDIX-XII -(Concl.)

COMMITTED LIABILITIES OF THE GOVERNMENT -(Concl.)								
S.No.	Nature of the Liability	Liability Amount (as on 1 April 2024) (A)	Likely Sources from which proposed to be met			Likely year of the discharge	Liabilities discharged during the current year (2024-25)	Balance Remaining (ending 31 March 2025) (B)
			States Own Resources	Central Transfers	Raising Debt (Specify)			
(₹ in lakh)								
IV	Others / Miscellaneous							
1	Major Works and Contracts	35,534.00						
2	Committed liabilities in respect of land acquisition charges	1,40,335.00						
3	Claims in respect of unpaid bills on works and supplies	1,02,765.00						
	Total	2,78,634.00						
	Grand Total	2,78,634.00						

(A) Data for the period 31 March 2024 as per FRBM Act for the year 2024-25, presented in the Parliament (July 2024). Please refer para 3 (xv) to "Notes to Finance Accounts" Volume-I.

(B) Data awaited from Government (July 2025).

APPENDIX-XIII

**RE-ORGANISATION OF THE UNION TERRITORIES- ITEMS FOR WHICH ALLOCATION OF
BALANCES BETWEEN THE UNION TERRITORIES HAS NOT BEEN FINALISED**

S.No.	Head of Account	Amount to be allocated between Successor Union Territories		
		At the time of Re-organisation	Amount allocated to UT of Jammu and Kashmir	At Present
(₹ in lakh)				
CAPITAL ACCOUNT-				
1	4047- Capital Outlay on Other Fiscal Services	Dr.	407.12	- Dr. 407.12
2	4055- Capital Outlay on Police	Dr.	1,35,687.13	- Dr. 1,35,687.13
3	4058- Capital Outlay on Stationery and Printing	Dr.	3,495.66	- Dr. 3,495.66
4	4059- Capital Outlay on Public Works	Dr.	6,15,332.68	- Dr. 6,15,332.68
5	4070- Capital Outlay on Other Administrative Services	Dr.	10,438.18	- Dr. 10,438.18
6	4075- Capital Outlay on Miscellaneous General Services	Dr.	16,321.31	- Dr. 16,321.31
7	4202- Capital Outlay on Education, Sports, Art and Culture	Dr.	6,98,252.70	- Dr. 6,98,252.70
8	4210- Capital Outlay on Medical and Public Health	Dr.	4,90,621.72	- Dr. 4,90,621.72
9	4211- Capital Outlay on Family Welfare	Dr.	797.04	- Dr. 797.04
10	4215- Capital Outlay on Water Supply and Sanitation	Dr.	7,94,676.20	- Dr. 7,94,676.20
11	4216- Capital Outlay on Housing	Dr.	37,407.10	- Dr. 37,407.10
12	4217- Capital Outlay on Urban Development	Dr.	4,99,489.56	- Dr. 4,99,489.56
13	4220- Capital Outlay on Information and Publicity	Dr.	3,349.14	- Dr. 3,349.14
14	4225- Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	Dr.	30,537.92	- Dr. 30,537.92
15	4235- Capital Outlay on Social Security and Welfare	Dr.	2,77,764.10	- Dr. 2,77,764.10
16	4236- Capital Outlay on Nutrition	Dr.	37,082.30	- Dr. 37,082.30
17	4250- Capital Outlay on Other Social Services	Dr.	37,260.88	- Dr. 37,260.88
18	4401- Capital Outlay on Crop Husbandry	Dr.	1,94,640.11	- Dr. 1,94,640.11
19	4402- Capital Outlay on Soil and Water Conservation	Dr.	39,096.00	- Dr. 39,096.00
20	4403- Capital Outlay on Animal Husbandry	Dr.	37,142.41	- Dr. 37,142.41
21	4404- Capital Outlay on Dairy Development	Dr.	1,156.14	- Dr. 1,156.14
22	4405- Capital Outlay on Fisheries	Dr.	22,229.55	- Dr. 22,229.55
23	4406- Capital Outlay on Forestry and Wild Life	Dr.	93,344.02	- Dr. 93,344.02
24	4408- Capital Outlay on Food Storage and Warehousing	Dr.	3,26,748.53	- Dr. 3,26,748.53
25	4415- Capital Outlay on Agricultural Research and Education	Dr.	33,607.44	- Dr. 33,607.44

APPENDIX-XIII-(Contd.)

**RE-ORGANISATION OF THE UNION TERRITORIES- ITEMS FOR WHICH ALLOCATION OF
BALANCES BETWEEN THE UNION TERRITORIES HAS NOT BEEN FINALISED-(Contd.)**

S.No.	Head of Account	Amount to be allocated between Successor Union Territories		
		At the time of Re-organisation	Amount allocated to UT of Jammu and Kashmir	At Present
(₹ in lakh)				
CAPITAL ACCOUNT-(Concl.)				
26	4416- Investments in Agricultural Financial Institutions	Dr. 0.40	- Dr.	0.40
27	4425- Capital Outlay on Co-operation	Dr. 40,160.94	- Dr.	40,160.94
28	4435- Capital Outlay on other Agricultural Programmes	Dr. 407.33	- Dr.	407.33
29	4515- Capital Outlay on other Rural Development Programmes	Dr. 10,25,935.83	- Dr.	10,25,935.83
30	4575- Capital Outlay on other Special Areas Programmes	Dr. 3,68,881.76	- Dr.	3,68,881.76
31	4701- Capital Outlay on Medium Irrigation	Dr. 1,25,765.21	- Dr.	1,25,765.21
32	4702- Capital Outlay on Minor Irrigation	Dr. 2,06,062.60	- Dr.	2,06,062.60
33	4705- Capital Outlay on Command Area Development	Dr. 32,206.01	- Dr.	32,206.01
34	4711- Capital Outlay on Flood Control Projects	Dr. 1,69,600.97	- Dr.	1,69,600.97
35	4801- Capital Outlay on Power Projects	Dr. 14,21,279.98	- Dr.	14,21,279.98
36	4851- Capital Outlay on Village and Small Industries	Dr. 1,81,859.49	- Dr.	1,81,859.49
37	4852- Capital Outlay on Iron and Steel Industries	Dr. 20,924.24	- Dr.	20,924.24
38	4853- Capital Outlay on Non-ferrous Mining and Metallurgical Industries	Dr. 7,769.55	- Dr.	7,769.55
39	4854- Capital Outlay on Cement and Non-metallic Mineral Industries	Dr. 24.06	- Dr.	24.06
40	4858- Capital Outlay on Engineering Industries	Dr. 125.23	- Dr.	125.23
41	4860- Capital Outlay on Consumer Industries	Dr. 3,133.77	- Dr.	3,133.77
42	4875- Capital Outlay on other Industries	Dr. 6.01	- Dr.	6.01
43	4885- Other Capital Outlay on Industries and Minerals	Dr. 4,272.91	- Dr.	4,272.91
44	5054- Capital Outlay on Roads and Bridges	Dr. 13,70,818.51	- Dr.	13,70,818.51
45	5055- Capital Outlay on Road Transport	Dr. 26,325.02	- Dr.	26,325.02
46	5056- Capital Outlay on Inland and Water Transport	Dr. 2,774.37	- Dr.	2,774.37
47	5275- Capital Outlay on other Communication Services	Dr. 2.09	- Dr.	2.09
48	5425- Capital Outlay on other Scientific and Environmental Research	Dr. 15,933.59	- Dr.	15,933.59
49	5452- Capital Outlay on Tourism	Dr. 2,28,477.74	- Dr.	2,28,477.74
50	5465- Investments in General Financial and Trading Institutions	Dr. 60,819.24	- Dr.	60,819.24
51	5475- Capital Outlay on other General Economic Services	Dr. 5,49,623.65	- Dr.	5,49,623.65
TOTAL CAPITAL ACCOUNT		Dr. 1,03,00,075.44	- Dr.	1,03,00,075.44

APPENDIX-XIII-(Contd.)

**RE-ORGANISATION OF THE UNION TERRITORIES- ITEMS FOR WHICH ALLOCATION OF
BALANCES BETWEEN THE UNION TERRITORIES HAS NOT BEEN FINALISED-(Contd.)**

S.No.	Head of Account	Amount to be allocated between Successor Union Territories			
		At the time of Re-organisation	Amount allocated to UT of Jammu and Kashmir	At Present	
					(₹ in lakh)
E- PUBLIC DEBT-					
1	6003- Internal Debt of the State Government	Cr.	45,42,909.06	- Cr.	45,42,909.06
2	6004- Loans and Advances from the Central Government	Cr.	1,23,712.40	- Cr.	1,23,712.40
		TOTAL PUBLIC DEBT Cr.	46,66,621.46	- Cr.	46,66,621.46
F- LOANS AND ADVANCES-					
1	6202- Loans for Education, Sports, Art and Culture	Dr.	545.58	- Dr.	545.58
2	6210- Loans for Medical and Public Health	Dr.	192.53	- Dr.	192.53
3	6211- Loans for Family Welfare	Dr.	0.09	- Dr.	0.09
4	6216- Loans for Housing	Dr.	709.54	- Dr.	709.54
5	6217- Loans for Urban Development	Dr.	2,820.32	- Dr.	2,820.32
6	6225- Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	Dr.	12.65	- Dr.	12.65
7	6235- Loans for Social Security and Welfare	Dr.	9,844.98	- Dr.	9,844.98
8	6245- Loans for Relief on account of Natural Calamities	Dr.	508.48	- Dr.	508.48
9	6250- Loans for other Social Services	Dr.	13.17	- Dr.	13.17
10	6401- Loans for Crop Husbandry	Dr.	1,932.67	- Dr.	1,932.67
11	6402- Loans for Soil and Water Conservation	Dr.	5.12	- Dr.	5.12
12	6403- Loans for Animal Husbandry	Dr.	51.31	- Dr.	51.31
13	6404- Loans for Dairy Development	Dr.	30.08	- Dr.	30.08
14	6406- Loans for Forestry and Wild Life	Dr.	1.64	- Dr.	1.64
15	6425- Loans for Co-operation	Dr.	777.47	- Dr.	777.47
16	6435- Loans for Other Agricultural Programmes	Dr.	1,266.58	- Dr.	1,266.58
17	6515- Loans for other Rural Development Programmes	Dr.	5.41	- Dr.	5.41
18	6575- Loans for other Special Areas Programmes	Dr.	143.14	- Dr.	143.14
19	6801- Loans for Power Projects	Dr.	8,504.81	- Dr.	8,504.81
20	6851- Loans for Village and Small Industries	Dr.	3,698.63	- Dr.	3,698.63
21	6853- Loans for Non-ferrous Mining and Metallurgical Industries	Dr.	198.16	- Dr.	198.16

APPENDIX-XIII-(Contd.)

**RE-ORGANISATION OF THE UNION TERRITORIES- ITEMS FOR WHICH ALLOCATION OF
BALANCES BETWEEN THE UNION TERRITORIES HAS NOT BEEN FINALISED-(Contd.)**

S.No.	Head of Account	Amount to be allocated between Successor Union Territories		
		At the time of Re-organisation	Amount allocated to UT of Jammu and Kashmir	At Present
				(₹ in lakh)
F- LOANS AND ADVANCES-(Concl.)				
22	6858- Loans for Engineering Industries	Dr. 33.84	- Dr.	33.84
23	6860- Loans for Consumer Industries	Dr. 1,004.11	- Dr.	1,004.11
24	6885- Other loans to Industries and Minerals	Dr. 75,028.18	- Dr.	75,028.18
25	7055- Loans for Road Transport	Dr. 60,507.80	- Dr.	60,507.80
26	7075- Loans for other Transport Services	Dr. 554.42	- Dr.	554.42
27	7452- Loans for Tourism	Dr. 1,622.05	- Dr.	1,622.05
28	7475- Loans for other General Economic Services	Dr. 1,873.72	- Dr.	1,873.72
29	7610- Loans to Government Servants etc.	Dr. 2,156.71	- Dr.	2,156.71
TOTAL LOANS AND ADVANCES		Dr. 1,74,043.19	- Dr.	1,74,043.19
CONTINGENCY FUND-				
1	8000- Contingency Fund	Cr. 100.00	- Cr.	100.00
TOTAL CONTINGENCY FUND		Cr. 100.00	- Cr.	100.00
PUBLIC ACCOUNT-				
1	8009- State Provident Funds	Cr. 26,15,586.49	- Cr.	24,74,447.49 ¹
2	8011- Insurance and Pension Funds	Cr. 1,00,575.13	- Cr.	99,075.13 ²
3	8121- General and Other Reserve Funds	Cr. 1,26,062.05	- Cr.	1,26,062.05
4	8222- Sinking Funds	Cr. 35,586.76	- Cr.	35,586.76
5	8223- Famine Relief Fund	Cr. 866.96	- Cr.	866.96
6	8226- Depreciation/Renewal Reserve Fund	Cr. 64,665.33	- Cr.	64,665.33
7	8229- Development and Welfare Funds	Cr. 34,384.93	- Cr.	34,384.93
8	8235- General and Other Reserve Funds	Cr. 17,890.93	- Cr.	17,890.93
9	8342- Other Deposits	Cr. 5,367.44	- Cr.	5,367.44
10	8443- Civil Deposits	Cr. 5,26,876.70	- Cr.	5,20,902.70 ³
11	8448- Deposits of Local Funds	Cr. 1,01,816.64	- Cr.	1,01,816.64
12	8449- Other Deposits	Cr. 57,362.51	- Cr.	57,362.51
13	8550- Civil Advances	Dr. 1,269.19	- Dr.	1,269.19

APPENDIX-XIII-(Concl.)

**RE-ORGANISATION OF THE UNION TERRITORIES- ITEMS FOR WHICH ALLOCATION OF
BALANCES BETWEEN THE UNION TERRITORIES HAS NOT BEEN FINALISED-(Concl.)**

S.No.	Head of Account	Amount to be allocated between Successor Union Territories		
		At the time of Re-organisation	Amount allocated to UT of Jammu and Kashmir	At Present
(₹ in lakh)				
PUBLIC ACCOUNT-(Concl.)				
14	8658- Suspense Accounts	Dr. 34,414.18	- Dr.	34,414.18
15	8671- Departmental Balances	Dr. 496.97	- Dr.	496.97
16	8672- Permanent Cash Imperest	Dr. 12.59	- Dr.	12.59
17	8673- Cash Balance Investment Account	Dr. 38,391.91	- Dr.	38,391.91
18	8782- Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer	Cr. 2,85,674.43	- Cr.	2,85,674.43
19	8786- Adjusting Account between Central and State Governments	Dr. 546.43	- Dr.	546.43
20	8793- Inter State Suspense Account	Dr. 379.44	- Dr.	379.44
21	8999- Cash Balance	Cr. 44,195.18	- Cr.	44,195.18
NET PUBLIC ACCOUNT		Cr. 39,41,400.77	- Cr.	37,92,787.77

¹ UT of J&K transferred an amount of ₹1,411.39 crore to UT of Ladakh in 2022-23 to clear the liabilities.

² UT of J&K transferred an amount of ₹15.00 crore to UT of Ladakh in 2022-23 to clear the liabilities.

³ UT of J&K transferred an amount of ₹59.74 crore to UT of Ladakh in 2022-23 to clear the liabilities.

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