



Finance Accounts

2018-19

Volume-II



लोकहितार्थं सत्यनिष्ठा
Dedicated to Truth in Public Interest

Government of Gujarat

Finance Accounts

2018 – 19

Volume-II

Government of Gujarat

(i)

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Volume-II

PART-I

DETAILED STATEMENTS

STATEMENT No. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Percentage
	2018-2019	2017-2018	Increase(+)/ Decrease(-) during the year
	<i>(₹ in lakh)</i>		
RECEIPT HEADS (REVENUE ACCOUNT)			
A. TAX REVENUE (*)-			
(a) Goods and Services Tax-			
0005- Central Goods and Services Tax (CGST)			
901- Share of net proceeds assigned to States	57,96,85.00	2,91,72.00	(+)18,87.13
Total-0005	57,96,85.00	2,91,72.00	(+)18,87.13
0006- State Goods and Services Tax (SGST)			
101- Tax	2,31,60,00.80	1,48,82,76.92	(+)55.61
102- Interest	53,69.98	11,58.80	(+)3,63.41
103- Penalty	11,69.56	1,27.10	(+)8,20.19
104- Fees	1,66,17.57	49,45.84	(+)2,35.99
105- Input Tax Credit cross utilisation of SGST and IGST	59,98,42.61	44,26,85.50	(+)35.50
106- Apportionment of IGST-Transfer-in of Tax Component to SGST	8,06,73.79	6,15,60.12	(+)31.05
110- Advance apportionment from IGST	46,90,74.00	12,63,00.00	(+)2,71.40
500- Receipts awaiting transfer to other Minor Heads	0.84	2.91	(-)70.45
800- Other Receipts	1,21.59	28.21	(+)3,31.02
Total-0006	3,48,88,70.74	2,12,50,85.40	(+)64.18
0008- Integrated Goods and Services Tax (IGST)			
<i>01- IGST on Import/Export of Goods and Services-</i>			
901- Share of net proceeds assigned to States	4,62,60.00	20,97,04.00	(-)77.94
Total - 01	4,62,60.00	20,97,04.00	(-)77.94
Total-0008	4,62,60.00	20,97,04.00	(-)77.94

(*)The figure under "A-Tax Revenue" are net after taking into account refunds.

STATEMENT No. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd

Heads	Actuals		Percentage
	2018-2019	2017-2018	Increase(+)/ Decrease(-) during the year
<i>(₹ in lakh)</i>			
RECEIPT HEADS (REVENUE ACCOUNT)- Contd.			
A. TAX REVENUE (*) - (Contd.)			
(a) Goods and Services Tax - (Concl'd.)			
Total-(a)- Goods and Services Tax	4,11,48,15.75	2,36,39,61.40	74.06
(b) Taxes on Income and Expenditure-			
0020- Corporation Tax			
901- Share of Net proceeds assigned to States	81,67,69.00	63,61,23.00	(+)28.39
Total-0020	81,67,69.00	63,61,23.00	(+)28.39
0021- Taxes on Income other than Corporation Tax			
901- Share of net proceeds assigned to States	60,15,16.15	53,71,41.10	(+)11.98
Total-0021	60,15,16.15	53,71,41.10	(+)11.98
0028- Other Taxes on Income and Expenditure			
107- Taxes on Professions, Trades, Callings and Employment	2,60,51.44	2,59,90.06	(+)0.24
901- Share of net Proceeds assigned to States	42,54.00	...	...
Total-0028	3,03,05.44	2,59,90.06	(+)16.60
Total-(b)- Taxes on Income and Expenditure	1,44,85,90.59	1,19,92,54.16	20.79
(c) Taxes on Property and Capital Transaction-			
0029- Land Revenue			
101- Land Revenue/Tax	1,76,57.25	6,45,24.86	(-)72.63
102- Taxes on Plantations	13,47.16	13,81.89	(-)2.51
103- Rates and Cesses on Land	17,26,99.94	10,24,43.13	(+)68.58
104- Receipts from management of ex-Zamindari Estates	58.10	57.08	(+)1.79
105- Receipts from sale of Government Estates	3,57.30	78.21	(+)3,56.85
106- Receipts on account of Survey and Settlement Operations	1,00,62.09	65,90.27	(+)52.68
107- Sale proceeds of Waste Lands and Redemption of Land Tax	2,60,04.79	50,52.34	(+)14.23

STATEMENT No. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd

Heads	Actuals		Percentage
	2018-2019	2017-2018	Increase(+)/ Decrease(-) during the year
<i>(₹ in lakh)</i>			
RECEIPT HEADS (REVENUE ACCOUNT)- Contd.			
A. TAX REVENUE (*) - (Contd.)			
(c) Taxes on Property and Capital Transaction - (Contd.)			
0029- Land Revenue - (Concl.)			
800- Other Receipts	1,25,64.71	57,75.78	(+)1,17.54
Total-0029	24,07,51.33	18,59,03.56	(+)29.50
0030- Stamps and Registration Fees			
<i>01- Stamps-Judicial-</i>			
101- Court Fees realised in Stamps	80,08.90	67,70.38	(+)18.29
800- Other Receipts	1,25.94	4,54.76	(-)72.31
Total - 01	81,34.84	72,25.14	(+)12.59
<i>02- Stamps-Non-Judicial-</i>			
102- Sale of Stamps	38,05,08.63	37,41,10.39	(+)1.71
103- Duty on Impressing of Documents	25,25,82.73	21,67,29.24	(+)16.54
800- Other Receipts	3,17,82.70	3,10,50.85	(+)2.36
Total - 02	66,48,74.06	62,18,90.48	(+)6.91
<i>03- Registration Fees-</i>			
104- Fees for registering documents	10,41,03.08	9,47,88.52	(+)9.83
800- Other Receipts	9,64.90	15,70.84	(-)38.57
Total - 03	10,50,67.98	9,63,59.36	(+)9.04
Total-0030	77,80,76.88	72,54,74.98	(+)7.25
0032- Taxes on Wealth			
<i>60- Other than Agricultural Land</i>			
901- Share of net proceeds assigned to States	2,99.00	...	...

STATEMENT No. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd

Heads	Actuals		Percentage
	2018-2019	2017-2018	Increase(+)/ Decrease(-) during the year
<i>(₹ in lakh)</i>			
RECEIPT HEADS (REVENUE ACCOUNT)- Contd.			
A. TAX REVENUE (*) - (Contd.)			
(c) Taxes on Property and Capital Transaction - (Concl.)			
0032- Taxes on Wealth - (Concl.)			
60- Other than Agricultural Land -(Concl.)			
Total - 60	2,99.00	...	...
Total-0032	2,99.00	...	...
0035- Tax on Immovable Property other than Agricultural Land			
101- Ordinary Collections	60,42.36	65,02.99	(-)7.08
800- Other Receipts	1,98,88.84	2,21,71.46	(-)10.30
Total-0035	2,59,31.20	2,86,74.45	(-)9.57
Total-(c)- Taxes on Property and Capital Transaction	1,04,50,58.41	94,00,52.99	11.17
(d) Taxes on Commodities and Services-			
0037- Customs			
901- Share of Net Proceeds assigned to States	16,64,82.00	20,96,40.02	(-)20.59
Total-0037	16,64,82.00	20,96,40.02	(-)20.59
0038- Union Excise Duties			
901- Share of Net Proceeds assignend to States	11,06,37.00	21,91,29.00	(-)49.51
Total-0038	11,06,37.00	21,91,29.00	(-)49.51
0039- State Excise			
103- Malt Liquor	7.54	73.31	(-)89.71
105- Foreign Liquors and Spirits	96,84.26	36,36.38	(+)1,66.32

STATEMENT No. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd

Heads	Actuals		Percentage
	2018-2019	2017-2018	Increase(+)/ Decrease(-) during the year
<i>(₹ in lakh)</i>			
RECEIPT HEADS (REVENUE ACCOUNT)- Contd.			
A. TAX REVENUE (*) - (Contd.)			
(d) Taxes on Commodities and Services - (Contd.)			
0039- State Excise - (Concltd.)			
106- Commercial and denatured spirits and medicated wines	5,43.16	6,74.73	(-)19.50
107- Medicinal and toilet preparations containing alcohol, opium, etc.	22.67	17,16.31	(-)98.68
108- Opium, hemp and other drugs	6.29	10.62	(-)40.77
150- Fines and Confiscations	4,84.45	2,80.40	(+)72.77
800- Other Receipts	23,10.73	20,83.52	(+)10.91
Total-0039	1,30,59.10	84,75.27	(+)54.08
0040- Taxes on Sales, Trade etc.			
101- Receipts under Central Sales Tax Act	27,85,80.34	34,62,73.61	(-)19.55
102- Receipts under State Sales Tax Act	35,01.33	13,36,17.61	(-)97.38
103- Tax on sale of motor spirits and lubricants	24,11,50.38	20,62,27.32	(+)16.93
104- Surcharge on Sales Tax	12.00	0.09	(+)1,32,33.33
105- Tax on Sale of Crude Oil	...	7.07	...
106- Tax on purchase of Sugarcane	...	0.03	...
107- Receipts of Turnover Tax	...	0.10	...
110- Trade Tax	1,71,69,58.53(a)	2,27,64,60.79	(-)24.58
111- Value Added Tax (VAT) Receipts	67.09	12,23.17	(-)94.52
800- Other Receipts	11,55.57	78.66	(+)13,69.07
Total-0040	2,24,14,25.24	2,96,38,88.45	(-)24.38
0041- Taxes on Vehicles			
101- Receipts under the Indian Motor Vehicles Act	11,46,61.85	11,10,20.41	(+)3.28

(a) Represents the amount of VAT

STATEMENT No. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd

Heads	Actuals		Percentage
	2018-2019	2017-2018	Increase(+)/ Decrease(-) during the year
<i>(₹ in lakh)</i>			
RECEIPT HEADS (REVENUE ACCOUNT)- Contd.			
A. TAX REVENUE (*) - (Contd.)			
(d) Taxes on Commodities and Services - (Contd.)			
0041- Taxes on Vehicles - (Concl.)			
102- Receipts under the State Motor Vehicles Taxation Act	29,45,23.02	27,47,69.34	(+)7.19
103- Receipts under State TOLL Tax	...	0.68	...
800- Other Receipts	26,74.75	27,53.54	(-)2.86
Total-0041	41,18,59.62	38,85,43.97	(+)6.00
0042- Taxes on Goods and Passengers			
103- Tax Collections - Passenger Tax	1,16,73.08	1,31,26.07	(-)11.07
104- Tax Collections - Goods Tax	0.36	1.91	(-)81.15
Total-0042	1,16,73.44	1,31,27.98	(-)11.08
0043- Taxes and Duties on Electricity			
101- Taxes on consumption and sale of Electricity	73,34,13.30	64,75,34.40	(+)13.26
102- Fees under the Indian Electricity Rules	20.44	29.93	(-)31.71
103- Fees for the electrical inspection of cinemas	0.31	0.17	(+)82.35
800- Other Receipts	13,44.84	8,64.65	(+)55.54
Total-0043	73,47,78.89	64,84,29.15	(+)13.32
0044- Service Tax			
102- Tax on General Insurance Premium		0.01	
103- Tax on stock brokers commission	0.01	...	...
105- Courier Services	0.03	0.26	(-)88.46
901- Share of net proceeds assigned to States	2,18,18.00	23,73,20.00	(-)90.81
Total-0044	2,18,18.04	23,73,20.27	(-)90.81

STATEMENT No. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd

Heads	Actuals		Percentage
	2018-2019	2017-2018	Increase(+)/ Decrease(-) during the year
<i>(₹ in lakh)</i>			
RECEIPT HEADS (REVENUE ACCOUNT)- Contd.			
A. TAX REVENUE (*) - (Concl.)			
(d) Taxes on Commodities and Services - (Concl.)			
0045- Other Taxes and Duties on Commodities and Services			
101- Entertainment Tax	1,30.29	51,55.87	(-)97.47
105- Luxury Tax	2,02.01	33,84.98	(-)94.03
108- Receipts under Education Cess Act	3,62,41.11	3,10,25.48	(+)16.81
112- Receipts from Cesses under Other Acts	5.48	9.40	(-)41.70
118- Cable Tax	0.06	...	...
800- Other Receipts	12,17.69	17,71.35	(-)31.26
901- Share of net proceeds assigned to States	12,12.00	...	...
Total-0045	3,90,08.64	4,13,47.08	(-)5.66
Total-(d)- Taxes on Commodities and Services	3,75,07,41.97	4,72,99,01.19	(-)20.70
Total-A-TAX REVENUE (*)	10,35,92,06.72	9,23,31,69.74	(+)12.19
B. NON TAX REVENUE-			
(a) Fiscal Services-			
0047- Other Fiscal Services			
800- Other Receipts	5.64	5.73	(-)1.57
Total-0047	5.64	5.73	(-)1.57
Total-(a)- Fiscal Services	5.64	5.73	(-)1.57
(b) Interest Receipts, Dividends and Profits-			
0049- Interest Receipts			
<i>04- Interest Receipts of State / Union Territory Governments-</i>			
103- Interest from Departmental Commercial Undertakings	38.86	84.23	(-)53.86
107- Interest from Cultivators	26.99	21.33	(+)26.54

STATEMENT No. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd

Heads	Actuals		Percentage
	2018-2019	2017-2018	Increase(+)/ Decrease(-) during the year
<i>(₹ in lakh)</i>			
RECEIPT HEADS (REVENUE ACCOUNT)- Contd.			
B. NON TAX REVENUE - (Contd.)			
(b) Interest Receipts, Dividends and Profits - (Concl.)			
0049- Interest Receipts - (Concl.)			
<i>04- Interest Receipts of State / Union Territory Governments - (Concl.)</i>			
110- Interest realised on investment of Cash balances	2,34,23.77	5,53,79.28	(-)57.70
190- Interest from Public Sector and other Undertakings	69,04.11	56,91.48	(+)21.31
191- Interest from Local Bodies	3,93.71	30,05.58	(-)86.90
195- Interest from Co-operative Societies	84.16	28.86	(+)1,91.61
800- Other Receipts	13,03,24.16	4,39,57.93	(+)1,96.47
900- Deduct - Refunds	(-)24.62	(-)24.84	(-)0.89
Total - 04	16,11,71.14	10,81,43.85	(+)49.03
Total-0049	16,11,71.14	10,81,43.85	(+)49.03
0050- Dividends and Profits			
101- Dividends from Public Undertakings	1,08,15.72	87,87.78	(+)23.08
200- Dividends from Other Investments	11,86.97	8,41.55	(+)41.05
800- Other Receipts	...	0.19	...
Total-0050	1,20,02.69	96,29.52	(+)24.64
Total-(b)- Interest Receipts, Dividends and Profits	17,31,73.83	11,77,73.37	47.04
(c) Other Non-Tax Revenue-			
(i) General Services-			
0051- Public Service Commission			
104- UPSC/SSC Examination Fees	1,86.77	83.99	(+)1,22.37
105- State PSC Examination Fees	2,36.22	3,36.23	(-)29.74

STATEMENT No. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd

Heads	Actuals		Percentage
	2018-2019	2017-2018	Increase(+)/ Decrease(-) during the year
<i>(₹ in lakh)</i>			
RECEIPT HEADS (REVENUE ACCOUNT)- Contd.			
B. NON TAX REVENUE - (Contd.)			
(c) Other Non-Tax Revenue - (Contd.)			
(i) General Services - (Contd.)			
0051- Public Service Commission - (Concl.)			
800- Other Receipts	4.01	0.50	(+)7,02.00
Total-0051	4,27.00	4,20.72	(+)1.49
0055- Police			
101- Police supplied to other Governments	6,96.15	56,02.73	(-)87.57
102- Police supplied to other parties	1,25,39.11	1,03,10.50	(+)21.61
103- Fees, Fines and Forfeitures	1,12,09.50	64,59.47	(+)73.54
104- Receipts under Arms Act	3,80.90	3,68.09	(+)3.48
105- Receipts of State-Head-quarters Police	17,55.77	7,32.77	(+)1,39.61
800- Other Receipts	47,22.17	83,46.78	(-)43.43
900- Deduct-Refunds	(-)84.71	(-)18.91	(+)3,47.96
Total-0055	3,12,18.89	3,18,01.43	(-)1.83
0056- Jails			
102- Sale of Jail Manufactures	8,02.26	6,56.17	(+)22.26
501- Services and Service Fees	9.79	1.51	(+)5,48.34
800- Other Receipts	68.30	1,37.06	(-)50.17
900- Deduct - Refunds	(-)8.05	(-)1.76	(+)3,57.39
Total-0056	8,72.30	7,92.98	(+)10.00
0058- Stationery and Printing			
101- Stationery Receipts	6,89.04	4,38.11	(+)57.28
102- Sale of Gazettes etc.-	35.04	20.24	(+)73.12

STATEMENT No. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd

Heads	Actuals		Percentage
	2018-2019	2017-2018	Increase(+)/ Decrease(-) during the year
<i>(₹ in lakh)</i>			
RECEIPT HEADS (REVENUE ACCOUNT)- Contd.			
B. NON TAX REVENUE - (Contd.)			
(c) Other Non-Tax Revenue - (Contd.)			
(i) General Services - (Contd.)			
0058- Stationery and Printing - (Concl.)			
200- Other Press receipts	23,27.45	24,29.40	(-)4.20
800- Other Receipts	1,26.38	63.42	(+)99.27
900- Deduct-Refunds	...	(-)0.19	...
Total-0058	31,77.91	29,50.98	(+)7.69
0059- Public Works			
<i>80- General-</i>			
011- Rents	4,56.75	4,30.81	(+)6.02
102- Hire charges of Machinery and Equipment	0.43	3.60	(-)88.06
103- Recovery of percentage charges	8,52.57	8,75.37	(-)2.60
800- Other Receipts	63,93.27	35,46.56	(+)80.27
Total - 80	77,03.02	48,56.34	(+)58.62
Total-0059	77,03.02	48,56.34	(+)58.62
0070- Other Administrative Services			
<i>01- Administration of Justice-</i>			
102- Fines and Forfeitures	38,57.86	42,15.42	(-)8.48
501- Services and Service Fees	1,59.43	1,42.74	(+)11.69
800- Other Receipts	3,91.73	3,32.56	(+)17.79
900- Deduct - Refunds	(-)46.23	(-)45.79	(+)0.96
Total - 01	43,62.79	46,44.93	(-)6.07

STATEMENT No. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd

Heads	Actuals		Percentage
	2018-2019	2017-2018	Increase(+)/ Decrease(-) during the year
<i>(₹ in lakh)</i>			
RECEIPT HEADS (REVENUE ACCOUNT)- Contd.			
B. NON TAX REVENUE - (Contd.)			
(c) Other Non-Tax Revenue - (Contd.)			
(i) General Services - (Contd.)			
0070- Other Administrative Services - (Contd.)			
<i>02- Elections</i>			
101- Sale proceeds of election forms and documents	9.20	22.91	(-)59.84
104- Fees, Fines and Forfeitures	64.81	2,62.98	(-)75.36
800- Other Receipts	20,11.15	18.48	(+)1,07,82.85
Total - 02	20,85.16	3,04.37	(+)5,85.07
<i>60- Other Services-</i>			
101- Receipts from the Central Government for Administration of Central Acts and Regulations	17.94	12.40	(+)44.68
103- Receipts under Explosives Act	67.91	47.14	(+)44.06
104- Receipts under Wild Life Act	0.85	3.42	(-)75.15
105- Home Guards	5,46.74	1,99.91	(+)1,73.49
106- Civil Defence	3,76.09	59.90	(+)5,27.86
108- Marriage Fees	1,32.11	71.88	(+)83.79
109- Fire Protection and Control	15.06	6.42	(+)1,34.58
110- Fees for Government Audit	21.50	28.99	(-)25.84
114- Receipts from Motor Garages etc.-	6.06	5.11	(+)18.59
115- Receipts from Guest Houses, Government Hostels etc.-	5,62.75	5,55.44	(+)1.32
118- Receipts under Right to Information Act,2005	6.65	2.83	(+)1,34.98
800- Other Receipts	48,62.91	91,97.51	(-)47.13
900- Deduct-Refunds	(-)5.71	(-)4.02	(+)42.04

STATEMENT No. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd

Heads	Actuals		Percentage
	2018-2019	2017-2018	Increase(+)/ Decrease(-) during the year
<i>(₹ in lakh)</i>			
RECEIPT HEADS (REVENUE ACCOUNT)- Contd.			
B. NON TAX REVENUE - (Contd.)			
(c) Other Non-Tax Revenue - (Contd.)			
(i) General Services - (Concl.)			
0070- Other Administrative Services - (Concl.)			
<i>60- Other Services - (Concl.)</i>			
Total - 60	66,10.86	1,01,86.93	(-)35.10
Total-0070	1,30,58.81	1,51,36.23	(-)13.72
0071- Contributions and Recoveries towards Pension and Other Retirement benefits			
<i>01- Civil-</i>			
101- Subscriptions and Contributions	8,26.04	7,74.34	(+)6.68
800- Other Receipts	48,07.34	46,38.50	(-)03.63
900- Deduct - Refunds	(-)0.30	...	...
Total - 01	56,33.09	54,12.84	(-)04.06
Total-0071	56,33.09	54,12.84	(-)04.06
0075- Miscellaneous General Services			
101- Unclaimed Deposits	30,24.17	51,63.71	(-)41.43
103- State Lotteries	...	0.01	...
105- Sale of Land and property	...	...	...
108- Guarantee Fees	1,60.11	4,58.42	(-)65.07
800- Other Receipts	8,96.78	1,69.51	(+)4,29.04
900- Deduct-Refunds	(-)1,27.60	(-)95.95	(+)32.99
Total-0075	39,53.46	56,95.70	(-)30.59
Total -(i) General Services	6,60,44.48	6,70,67.22	(-)98.47

STATEMENT No. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd

Heads	Actuals		Percentage
	2018-2019	2017-2018	Increase(+)/ Decrease(-) during the year
<i>(₹ in lakh)</i>			
RECEIPT HEADS (REVENUE ACCOUNT)- Contd.			
B. NON TAX REVENUE - (Contd.)			
(c) Other Non-Tax Revenue - (Contd.)			
(ii) Social Services-			
0202- Education, Sports, Art and Culture			
<i>01- General Education-</i>			
101- Elementary Education	5,15,67.70	1,38,27.87	(+)2,72.93
102- Secondary Education	34,74.85	32,44.96	(+)7.08
103- University and Higher Education	68,70.21	48,34.51	(+)42.11
600- General	48,91.82	19,25.38	(+)1,54.07
900- Deduct - Refunds	(-)2,02.86	(-)1.36	(+)1,48,16.18
Total - 01	6,66,01.72	2,38,31.36	(+)1,79.47
<i>02- Technical Education-</i>			
101- Tuitions and other fees	9,66.38	5,33.19	(+)81.24
800- Other Receipts	2,48.72	5,92.08	(-)57.99
Total - 02	12,15.10	11,25.27	(+)7.98
<i>03- Sports and Youth Services-</i>			
101- Physical Education-Sports and Youth Welfare	94.22	77.08	(+)22.24
800- Other Receipts	6,55.83	48.48	(+)12,52.78
900- Deduct - Refunds	(-)0.70	...	...
Total - 03	7,49.35	1,25.56	(+)4,96.81
<i>04- Art and Culture-</i>			
101- Archives and Museums	1,06.87	78.48	(+)36.17
102- Public Libraries	16.38	26.28	(-)37.67
103- Receipts from Cinematograph Film Rules	6.35	1.68	(+)2,77.98

STATEMENT No. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd

Heads	Actuals		Percentage
	2018-2019	2017-2018	Increase(+)/ Decrease(-) during the year
<i>(₹ in lakh)</i>			
RECEIPT HEADS (REVENUE ACCOUNT)- Contd.			
B. NON TAX REVENUE - (Contd.)			
(c) Other Non-Tax Revenue - (Contd.)			
(ii) Social Services - (Contd.)			
0202- Education, Sports, Art and Culture - (Concl.)			
<i>04- Art and Culture - (Concl.)</i>			
800- Other Receipts	1,52.58	1,37.54	(+)10.94
Total - 04	2,82.18	2,43.98	(+)15.66
Total-0202	6,88,48.35	2,53,26.17	(+)1,71.85
0210- Medical and Public Health			
<i>01- Urban Health Services-</i>			
020- Receipts from Patients for hospital and dispensary services	3,27.15	2,23.90	(+)46.11
101- Receipts from Employees State Insurance Schemes	1,77,17.02	1,14,03.23	(+)55.37
104- Medical Store Depots	1,98.43	2,91.43	(-)31.91
107- Receipts from Drug Manufacture	9,34.99	7,03.45	(+)32.91
800- Other Receipts	1,85.45	2,60.13	(-)28.71
900- Deduct - Refunds	(-)0.92	(-)0.38	(+)1,42.11
Total - 01	1,93,62.12	1,28,81.76	(+)50.31
<i>02- Rural Health Services-</i>			
101- Receipts/Contributions from patients and others	7,24.75	3,17.85	(+)1,28.02
800- Other Receipts	29.77	1,14.98	(-)74.11
900- Deduct - Refunds	(-)26.80	(-)0.06	(+)4,45,66.67
Total - 02	7,27.72	4,32.77	(+)68.15

STATEMENT No. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd

Heads	Actuals		Percentage
	2018-2019	2017-2018	Increase(+)/ Decrease(-) during the year
<i>(₹ in lakh)</i>			
RECEIPT HEADS (REVENUE ACCOUNT)- Contd.			
B. NON TAX REVENUE - (Contd.)			
(c) Other Non-Tax Revenue - (Contd.)			
(ii) Social Services - (Contd.)			
0210- Medical and Public Health - (Concl.)			
<i>03- Medical Education, Training and Research</i>			
101- Ayurveda	38.48	8.04	(+)3,78.61
102- Homeopathy	11.87	2.37	(+)4,00.84
105- Allopathy	8,29.60	3,59.68	(+)1,30.65
200- Other Systems	4.04	0.78	(+)4,17.95
900- Deduct - Refunds	(-)89.47	...	...
Total - 03	7,94.52	3,70.87	(+)1,14.23
<i>04- Public Health-</i>			
102- Sale of Sera/Vaccine	14.73	15.87	(-)7.18
104- Fees and Fines etc.-	31,62.04	25,32.10	(+)24.88
105- Receipts from Public Health Laboratories	3,06.14	5,06.75	(-)39.59
501- Services and Service Fees	9.51	7.05	(+)34.89
800- Other Receipts	12,74.38	2,53.24	(+)4,03.23
900- Deduct-Refunds	(-)1.38	(-)0.09	(+)14,33.33
Total - 04	47,65.42	33,14.92	(+)43.76
<i>80- General-</i>			
800- Other Receipts	15,33.07	3,84.27	(+)2,98.96
900- Deduct - Refunds	(-)23.79	(-)3.61	(+)5,59.00
Total - 80	15,09.28	3,80.66	(+)2,96.49
Total-0210	2,71,59.06	1,73,80.98	(+)56.26

STATEMENT No. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd

Heads	Actuals		Percentage
	2018-2019	2017-2018	Increase(+)/ Decrease(-) during the year
<i>(₹ in lakh)</i>			
RECEIPT HEADS (REVENUE ACCOUNT)- Contd.			
B. NON TAX REVENUE - (Contd.)			
(c) Other Non-Tax Revenue - (Contd.)			
(ii) Social Services - (Contd.)			
0211- Family Welfare			
800- Other Receipts	3,54.73	9,31.69	(-)61.93
900- Deduct-Refunds	(-)6.16	(-)3.00	(+)1,05.33
Total-0211	3,48.57	9,28.69	(-)62.47
0215- Water Supply and Sanitation			
<i>01- Water Supply-</i>			
102- Receipts from Rural water supply schemes	4.84	...	...
103- Receipts from Urban water supply schemes	82.81	1,01.47	(-)18.39
104- Fees, Fines etc.-	0.22	...	...
800- Other Receipts	1,05.75	6.15	(+)16,19.51
Total - 01	1,93.62	1,07.62	(+)79.91
Total-0215	1,93.62	1,07.62	(+)79.91
0216- Housing			
<i>01- Government Residential Buildings-</i>			
106- General Pool Accommodation	16,38.81	20,35.54	(-)19.49
107- Police Housing	1,24.00	1,15.97	(+)6.92
700- Other Housing	70,16.41	49.85	(+)1,39,75.05
900- Deduct - Refunds	(-)2.38	(-)3.16	(-)24.68
Total - 01	87,76.84	21,98.20	(+)2,99.27
<i>02- Urban Housing-</i>			
800- Other Receipts	22,00.36	1.77	(+)12,42,14.12

STATEMENT No. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd

Heads	Actuals		Percentage
	2018-2019	2017-2018	Increase(+)/ Decrease(-) during the year
<i>(₹ in lakh)</i>			
RECEIPT HEADS (REVENUE ACCOUNT)- Contd.			
B. NON TAX REVENUE - (Contd.)			
(c) Other Non-Tax Revenue - (Contd.)			
(ii) Social Services - (Contd.)			
0216- Housing - (Concl.)			
02- Urban Housing - (Concl.)			
Total - 02	22,00.36	1.77	(+)12,42,14.12
03- Rural Housing-			
800- Other Receipts	2,34.00	38.04	(+)5,15.14
Total - 03	2,34.00	38.04	(+)5,15.14
80- General-			
800- Other Receipts	34.74	1,49.46	(-)76.76
Total - 80	34.74	1,49.46	(-)76.76
Total-0216	1,12,45.94	23,87.47	(+)3,71.04
0217- Urban Development			
03- Integrated Development of Small and Medium Towns-			
501- Services and Service Fees	22,22.34	32,39.86	(-)31.41
800- Other Receipts	2,58,71.15	9,01.28	(+)27,70.49
900- Deduct - Refunds	(-)31.25	(-)0.07	(+)4,45,42.86
Total - 03	2,80,62.24	41,41.07	(+)5,77.66
Total-0217	2,80,62.24	41,41.07	(+)5,77.66
0220- Information and Publicity			
01- Films-			
102- Receipts from Departmentally produced films	0.64	3.66	(-)82.51
800- Other Receipts	8.85	10.34	(-)14.41

STATEMENT No. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd

Heads	Actuals		Percentage
	2018-2019	2017-2018	Increase(+)/ Decrease(-) during the year
<i>(₹ in lakh)</i>			
RECEIPT HEADS (REVENUE ACCOUNT)- Contd.			
B. NON TAX REVENUE - (Contd.)			
(c) Other Non-Tax Revenue - (Contd.)			
(ii) Social Services - (Contd.)			
0220- Information and Publicity - (Concl.)			
01- Films - (Concl.)			
Total - 01	9.49	14.00	(-)32.21
60- Others-			
105- Receipts from community Radio and T.V. Sets	0.11	2.00	(-)94.50
106- Receipts from advertising and visual Publicity	18.20	0.29	(+)61,75.86
112- Employment News	37.96	7.91	(+)3,79.90
113- Receipts from other Publications	29.44	1,12.50	(-)73.83
800- Other Receipts	2.09	4.03	(-)48.14
Total - 60	87.80	1,26.73	(-)30.72
Total-0220	97.29	1,40.73	(-)30.87
0230- Labour and Employment			
101- Receipts under Labour laws	8,26.05	4,80.29	(+)71.99
102- Fees for registration of Trade Unions	18.72	15.08	(+)24.14
103- Fees for inspection of Steam Boilers	11,67.37	12,89.65	(-)9.48
104- Fees realised under Factory's Act	26,45.49	25,00.86	(+)5.78
105- Examinations fees under Mines Act	4.72	16.76	(-)71.84
106- Fees under Contract Labour (Regulation and Abolition Rules)	5,70,43.58	4,44,27.00	(+)28.40
800- Other Receipts	26,26.52	24,52.48	(+)7.10
900- Deduct-Refunds	(-)7.00	(-)3.25	(+)1,15.38

STATEMENT No. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd

Heads	Actuals		Percentage
	2018-2019	2017-2018	Increase(+)/ Decrease(-) during the year
<i>(₹ in lakh)</i>			
RECEIPT HEADS (REVENUE ACCOUNT)- Contd.			
B. NON TAX REVENUE - (Contd.)			
(c) Other Non-Tax Revenue - (Contd.)			
(ii) Social Services - (Concl.)			
0230- Labour and Employment - (Concl.)			
Total-0230	6,43,25.45	5,11,78.87	(+)25.69
0235- Social Security and Welfare			
<i>01- Rehabilitation-</i>			
200- Other Rehabilitation Schemes	12.97	29.36	(-)55.82
900- Deduct - Refunds	...	(-)0.11	...
Total - 01	12.97	29.25	(-)55.66
<i>60- Other Social Security and Welfare Programmes-</i>			
105- Government Employees Insurance Schemes	0.59	10.87	(-)94.57
106- Receipts from Correctional Homes	20.46	30.92	(-)33.83
800- Other Receipts	6,51.38	6,02.37	(+)8.14
Total - 60	6,72.43	6,44.16	(+)4.39
Total-0235	6,85.40	6,73.41	(+)1.78
0250- Other Social Services			
101- Nutrition	34,46.68	64,15.53	(-)46.28
102- Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	23,70.20	21,38.81	(+)10.82
800- Other Receipts	2,77,17.50	75,64.03	(+)2,66.44
900- Deduct - Refunds	...	(-)9.62	...
Total-0250	3,35,34.38	1,61,08.75	(+)1,08.17
Total -(ii) Social Services	23,45,00.30	11,83,73.76	98.1

STATEMENT No. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd

Heads	Actuals		Percentage
	2018-2019	2017-2018	Increase(+)/ Decrease(-) during the year
<i>(₹ in lakh)</i>			
RECEIPT HEADS (REVENUE ACCOUNT)- Contd.			
B. NON TAX REVENUE - (Contd.)			
(c) Other Non-Tax Revenue - (Contd.)			
(iii) Economic Services-			
0401- Crop Husbandry			
103- Seeds	2,22.16	81.45	(+)1,72.76
104- Receipts from Agricultural Farms	7.49	6.81	(+)9.99
105- Sale of manures and fertilisers	61.67	1,48.39	(-)58.44
107- Receipts from Plant Protection Services	67.30	70.62	(-)4.70
108- Receipts from Commercial Crops	...	0.05	...
110- Grants from I.C.A.R.	4,90.85	21.23	(+)22,12.06
119- Receipts from Horticulture and Vegetable crops	1,16.86	1,08.27	(+)7.93
800- Other Receipts	2,13,06.87	59,84.68	(+)2,56.02
900- Deduct-Refunds	...	(-)1.00	...
Total-0401	2,22,73.20	64,20.50	(+)2,46.91
0403- Animal Husbandry			
102- Receipts from Cattle and Buffalo development	25,83.37	37,55.13	(-)31.20
103- Receipts from Poultry development	80.88	86.34	(-)6.32
104- Receipts from Sheep and Wool development	59.87	2,25.00	(-)73.39
106- Receipts from Fodder and Feed development	12.06	1.94	(+)5,21.65
108- Receipts from other live stock development	6,80.30	0.64	(+)10,61,96.88
110- Grants from Indian Council of Agricultural Research	1.78	1.64	(+)8.54
501- Services and Service Fees	1,73.57	6,84.81	(-)74.65
800- Other Receipts	37,93.31	15,17.11	(+)1,50.04
Total-0403	73,85.14	62,72.61	(+)17.74

STATEMENT No. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd

Heads	Actuals		Percentage
	2018-2019	2017-2018	Increase(+)/ Decrease(-) during the year
<i>(₹ in lakh)</i>			
RECEIPT HEADS (REVENUE ACCOUNT)- Contd.			
B. NON TAX REVENUE - (Contd.)			
(c) Other Non-Tax Revenue - (Contd.)			
(iii) Economic Services - (Contd.)			
0404- Dairy Development			
101- Receipt from Dairy Development Project	3,86.46	37,73.84	(-)89.76
800- Other Receipts	2,32.56	21,03.91	(-)88.95
Total-0404	6,19.02	58,77.75	(-)89.47
0405- Fisheries			
011- Rents	46.95	45.90	(+)2.29
102- License Fees, Fines etc.-	2,73.58	1,09.33	(+)1,50.23
103- Sale of fish, fish-seeds etc.-	2,08.22	1,90.29	(+)9.42
501- Services and Service fees	19.81	17.32	(+)14.38
800- Other Receipts	12,18.72	7,56.48	(+)61.10
Total-0405	17,67.28	11,19.32	(+)57.89
0406- Forestry and Wild Life			
<i>01- Forestry-</i>			
101- Sale of timber and other forest produce	22,17.53	29,79.19	(-)25.57
800- Other Receipts	26,50.73	25,48.22	(+)4.02
900- Deduct-Refunds	(-)2,41.52	(-)57.70	(+)3,18.58
Total - 01	46,26.74	54,69.71	(-)15.41
<i>02- Environmental Forestry and Wild Life-</i>			
111- Zoological Park	1.20	0.71	(+)69.01
800- Other Receipts	20.88	3.77	(+)4,53.85
Total - 02	22.08	4.48	(+)3,92.86

STATEMENT No. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd

Heads	Actuals		Percentage
	2018-2019	2017-2018	Increase(+)/ Decrease(-) during the year
<i>(₹ in lakh)</i>			
RECEIPT HEADS (REVENUE ACCOUNT)- Contd.			
B. NON TAX REVENUE - (Contd.)			
(c) Other Non-Tax Revenue - (Contd.)			
(iii) Economic Services - (Contd.)			
0406- Forestry and Wild Life - (Concl.)			
Total-0406	46,48.82	54,74.19	(-)15.08
0408- Food Storage and Warehousing			
800- Other Receipts	4,21.17	3,46.93	(+)21.40
900- Deduct-Refunds	(-)0.70	(-)4.57	(-)84.68
Total-0408	4,20.47	3,42.36	(+)22.82
0425- Co-operation			
101- Audit Fees	21,84.74	15,82.52	(+)38.05
800- Other Receipts	3,75,52.99	48,67.90	(+)6,71.44
900- Deduct - Refunds	(-)0.06	...	...
Total-0425	3,97,37.67	64,50.42	(+)5,16.05
0435- Other Agricultural Programmes			
102- Fees for quality control grading of Agricultural products	3,45.58	9.34	(+)36,00.00
104- Soil and Water Conservation	...	45,29.40	...
501- Other Services and Service Fees	20.76	1.35	(+)14,37.78
800- Other Receipts	2,17.74	58.62	(+)2,71.44
Total-0435	5,84.08	45,98.71	(-)87.30
0506- Land Reforms			
800- Other Receipts	2.10	0.18	(+)10,66.67
Total-0506	2.10	0.18	(+)10,66.67

STATEMENT No. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd

Heads	Actuals		Percentage
	2018-2019	2017-2018	Increase(+)/ Decrease(-) during the year
<i>(₹ in lakh)</i>			
RECEIPT HEADS (REVENUE ACCOUNT)- Contd.			
B. NON TAX REVENUE - (Contd.)			
(c) Other Non-Tax Revenue - (Contd.)			
(iii) Economic Services - (Contd.)			
0515- Other Rural Development Programmes			
101- Receipts under Panchayati Raj Acts	10,60.08	11,57.43	(-)8.41
800- Other Receipts	63,11.28	1,19,97.99	(-)47.40
Total-0515	73,71.36	1,31,55.42	(-)43.97
0575- Other Special Areas Programmes			
<i>01- Dangs Districts-</i>			
800- Other Receipts	50,63.01	18,43.59	(+)1,74.63
900- Deduct - Refunds	(-)4,24.76	(-)18.71	(+)21,70.23
Total - 01	46,38.25	18,24.88	(+)1,54.17
Total-0575	46,38.25	18,24.88	(+)1,54.17
0700- Major Irrigation			
<i>01- Hathmati Reservoir Project-</i>			
101- Sale of Water for irrigation purposes	2,53.00	4,63.60	(-)45.43
102- Sale of Water for domestic purposes	27,64.42	22,00.99	(+)25.60
103- Sale of Water for Other purposes	1,09,12.78	71,97.91	(+)51.61
104- Sale Proceeds from Canal Plantation	3.49	1.35	(+)1,58.52
800- Other Receipts	66.29	79.65	(-)16.77
Total - 01	1,39,99.98	99,43.50	(+)40.80
<i>02- Shetrunji (P) Project-</i>			
101- Sale of Water for Irrigation purposes	66.01	2,30.20	(-)71.32
102- Sale of Water for Domestic purposes	13,98.75	5,82.00	(+)1,40.34

STATEMENT No. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd

Heads	Actuals		Percentage
	2018-2019	2017-2018	Increase(+)/ Decrease(-) during the year
<i>(₹ in lakh)</i>			
RECEIPT HEADS (REVENUE ACCOUNT)- Contd.			
B. NON TAX REVENUE - (Contd.)			
(c) Other Non-Tax Revenue - (Contd.)			
(iii) Economic Services - (Contd.)			
0700- Major Irrigation - (Contd.)			
<i>02- Shetrunji (P) Project - (Concltd.)</i>			
104- Sale Proceeds from Canal Plantation	...	0.18	...
800- Other Receipts	16.74	9.87	(+)69.60
Total - 02	14,81.50	8,22.25	(+)80.18
<i>03- Banas Valley Project-</i>			
101- Sale of Water for Irrigation purposes	5,00.35	5,81.69	(-)13.98
102- Sale of Water for Domestic purposes	4,02,37.27	3,52,04.09	(+)14.30
103- Sale of Water for Other purposes	62,76.85	40,86.23	(+)53.61
104- Sale Proceeds from Canal Plantation	2.85	4.69	(-)39.23
800- Other Receipts	1,49.01	3,06.55	(-)51.39
Total - 03	4,71,66.33	4,01,83.25	(+)17.38
<i>04- Ukai Project-</i>			
800- Other Receipts	7.89	8.43	(-)6.41
Total - 04	7.89	8.43	(-)6.41
<i>05- Machhu Irrigation Scheme-</i>			
101- Sale of Water for Irrigation purposes	77.92	1,27.25	(-)38.77
102- Sale of Water for Domestic purposes	24.97	3,25.18	(-)92.32
103- Sale of Water for Other purposes	87.56	93.66	(-)6.51
104- Sale Proceeds from Canal Plantation	48.68	2.05	(+)22,74.63
800- Other Receipts	83.74	89.00	(-)5.91

STATEMENT No. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd

Heads	Actuals		Percentage	
	2018-2019	2017-2018	Increase(+)/ Decrease(-) during the year	
	(₹ in lakh)			
RECEIPT HEADS (REVENUE ACCOUNT)- Contd.				
B. NON TAX REVENUE - (Contd.)				
(c) Other Non-Tax Revenue - (Contd.)				
(iii) Economic Services - (Contd.)				
0700- Major Irrigation - (Concl.)				
05- Machhu Irrigation Scheme - (Concl.)				
	Total - 05	3,22.87	6,37.14	(-)49.33
09- Kadna Project-				
101- Sale of Water for Irrigation purposes		77.93	55.38	(+)40.72
102- Sale of Water for Domestic purposes		6,34.33	6,07.23	(+)4.46
103- Sale of Water for Other purposes		32,39.91	42,21.95	(-)23.26
	Total - 09	39,52.17	48,84.56	(-)19.09
18- Machhu Irrigation Scheme Stage - I-				
101- Sale of Water for Irrigation purposes		0.66
	Total - 18	0.66
22- Other Schemes-				
800- Other Receipts		2.56
	Total - 22	2.56
80- General-				
800- Other Receipts		1,51,48.05	1,15,71.63	(+)30.91
	Total - 80	1,51,48.05	1,15,71.63	(+)30.91
	Total-0700	8,20,82.01	6,80,50.76	(+)20.62

STATEMENT No. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd

Heads	Actuals		Percentage
	2018-2019	2017-2018	Increase(+)/ Decrease(-) during the year
<i>(₹ in lakh)</i>			
RECEIPT HEADS (REVENUE ACCOUNT)- Contd.			
B. NON TAX REVENUE - (Contd.)			
(c) Other Non-Tax Revenue - (Contd.)			
(iii) Economic Services - (Contd.)			
0701- Medium Irrigation			
<i>01- Medium Irrigation Commercial-</i>			
101- Sale of Water for irrigation purposes	21,89.75	3,71,49.50	(-)94.11
102- Sale of Water for Domestic purposes	3,98.66	...	...
103- Sale of Water for Other purposes	9,55.95	...	...
800- Other Receipts	34.19	36.10	(-)5.29
900- Deduct - Refunds	...	(-)0.85	...
Total - 01	35,78.55	3,71,84.75	(-)90.38
<i>02- Medium Irrigation-Non-Commercial-</i>			
101- Sale of Water for Irrigation purposes	0.64	...	...
800- Other Receipts	0.47	...	...
Total - 02	1.11	...	...
<i>03- Medium Irrigation - Commercial-</i>			
101- Sale of Water for Irrigation purposes	1.62	...	...
104- Sale Proceeds from Canal Plantation	13.39	...	...
Total - 03	15.01	...	...
<i>04- Medium Irrigation-Non-Commercial-</i>			
101- Sale of Water for Irrigation purposes	16.37	...	...
102- Sale of Water for Domestic purposes	95.01	...	...
103- Sale of Water for Other purposes	7.40	...	...
Total - 04	1,18.78	...	...

STATEMENT No. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd

Heads	Actuals		Percentage
	2018-2019	2017-2018	Increase(+)/ Decrease(-) during the year
<i>(₹ in lakh)</i>			
RECEIPT HEADS (REVENUE ACCOUNT)- Contd.			
B. NON TAX REVENUE - (Contd.)			
(c) Other Non-Tax Revenue - (Contd.)			
(iii) Economic Services - (Contd.)			
0701- Medium Irrigation - (Concl.)			
<i>05- Machhu Irrigation Scheme Stage - I-</i>			
101- Sale of Water for Irrigation purposes	0.18	...	...
Total - 05	0.18	...	...
<i>11- Other Schemes-</i>			
101- Sale of Water for Irrigation purposes	12,10.63	...	...
102- Sale of Water for Domestic purposes	3,75,52.42	...	...
103- Sale of Water for Other purposes	0.43	...	...
800- Other Receipts	23.15	...	...
Total - 11	3,87,86.63	...	...
<i>80- General-</i>			
800- Other Receipts	81,13.16	1,59,16.07	(-)49.03
Total - 80	81,13.16	1,59,16.07	(-)49.03
Total-0701	5,06,13.42	5,31,00.82	(-)4.68
0702- Minor Irrigation			
<i>01- Surface Water-</i>			
101- Receipts from water tanks	19.13	40.47	(-)52.73
102- Receipts from lift irrigation Schemes	25.73	20.84	(+)23.46
103- Receipts from diversion schemes	0.21	1.66	(-)87.35
800- Other Receipts	22.71	27.71	(-)18.04
Total - 01	67.78	90.68	(-)25.25

STATEMENT No. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd

Heads	Actuals		Percentage
	2018-2019	2017-2018	Increase(+)/ Decrease(-) during the year
<i>(₹ in lakh)</i>			
RECEIPT HEADS (REVENUE ACCOUNT)- Contd.			
B. NON TAX REVENUE - (Contd.)			
(c) Other Non-Tax Revenue - (Contd.)			
(iii) Economic Services - (Contd.)			
0702- Minor Irrigation - (Concl.)			
<i>02- Ground Water-</i>			
101- Receipts form tube wells	0.42	0.15	(+)1,80.00
800- Other Receipts	15.39	23.02	(-)33.15
Total - 02	15.81	23.17	(-)31.77
<i>03- Command Area Development-</i>			
101- Receipts from Area Development Programme	0.53	6.09	(-)91.30
800- Other Receipts	14.47	11.91	(+)21.49
Total - 03	15.00	18.00	(-)16.67
<i>04- Flood Control-</i>			
800- Other Receipts	0.10	0.08	(+)25.00
Total - 04	0.10	0.08	(+)25.00
<i>80- General-</i>			
800- Other Receipts	51,29.49	4,36.54	(+)10,75.03
900- Deduct - Refunds	(-)0.55	...	...
Total - 80	51,28.94	4,36.54	(+)10,74.91
Total-0702	52,27.63	5,68.47	(+)8,19.60
0801- Power			
<i>80- General-</i>			
800- Other Receipts	5.99	1,95.38	(-)96.93
Total - 80	5.99	1,95.38	(-)96.93

STATEMENT No. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd

Heads	Actuals		Percentage
	2018-2019	2017-2018	Increase(+)/ Decrease(-) during the year
<i>(₹ in lakh)</i>			
RECEIPT HEADS (REVENUE ACCOUNT)- Contd.			
B. NON TAX REVENUE - (Contd.)			
(c) Other Non-Tax Revenue - (Contd.)			
(iii) Economic Services - (Contd.)			
0801- Power - (Concl.)			
Total-0801	5.99	1,95.38	(-)96.93
0802- Petroleum			
800- Other Receipts	0.10	...	...
80- Others-			
800- Other Receipts	0.30	0.41	(-)26.83
Total - 80	0.30	0.41	(-)26.83
Total-0802	0.40	0.41	(-)2.44
0810- Non Conventional Sources of Energy			
800- Other Receipts	58,98.84	21,82.50	(+)1,70.28
Total-0810	58,98.84	21,82.50	(+)1,70.28
0851- Village and Small Industries			
101- Industrial Estates	0.24	1.13	(-)78.76
102- Small Scale Industries	25.34	28.76	(-)11.89
103- Handloom Industries	0.02	...	...
104- Handicrafts Industries	9.06	24.15	(-)62.48
105- Khadi and Village Industries	7,75.95	...	...
200- Other Village Industries	12.59	18.83	(-)33.14
800- Other Receipts	16,46.16	7,81.48	(+)1,10.65
900- Deduct - Refunds	(-)0.79	...	...
Total-0851	24,68.57	8,54.35	(+)1,88.94

STATEMENT No. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd

Heads	Actuals		Percentage
	2018-2019	2017-2018	Increase(+)/ Decrease(-) during the year
<i>(₹ in lakh)</i>			
RECEIPT HEADS (REVENUE ACCOUNT)- Contd.			
B. NON TAX REVENUE - (Contd.)			
(c) Other Non-Tax Revenue - (Contd.)			
(iii) Economic Services - (Contd.)			
0852- Industries			
<i>01- Iron and Steel Industries-</i>			
105- Manufacture	1,98.32	2,37.89	(-)16.63
800- Other Receipts	3,09.13	21.00	(+)13,72.05
Total - 01	5,07.45	2,58.89	(+)96.01
<i>04- Petrochemical Industries-</i>			
800- Other Receipts	2.62	35.65	(-)92.65
Total - 04	2.62	35.65	(-)92.65
<i>08- Consumer Industries-</i>			
600- Others	46,83.92	27,34.98	(+)71.26
Total - 08	46,83.92	27,34.98	(+)71.26
Total-0852	51,93.99	30,29.52	(+)71.45
0853- Non-ferrous Mining and Metallurgical Industries			
102- Mineral concession fees,rents and royalties	48,55,89.42	89,70,07.39	(-)45.87
103- Receipts under the Carbide of Calcium Rules	2,75.05	2,35.85	(+)16.62
800- Other Receipts	4,83.75	16,66.39	(-)70.97
900- Deduct-Refunds	(-)47.92	(-)47.66	(+)0.55
Total-0853	48,63,00.30	89,88,61.97	(-)45.90
0875- Other Industries			
<i>01- Opium and Alkaloid Industries--</i>			
800- Other Receipts	...	0.02	...

STATEMENT No. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd

Heads	Actuals		Percentage
	2018-2019	2017-2018	Increase(+)/ Decrease(-) during the year
<i>(₹ in lakh)</i>			
RECEIPT HEADS (REVENUE ACCOUNT)- Contd.			
B. NON TAX REVENUE - (Contd.)			
(c) Other Non-Tax Revenue - (Contd.)			
(iii) Economic Services - (Contd.)			
0875- Other Industries - (Concl.)			
01- Opium and Alkaloid Industries- - (Concl.)			
Total - 01	...	0.02	...
60- Others-			
800- Other Receipts	0.06	...	...
Total - 60	0.06	...	...
Total-0875	0.06	0.02	(+)2,00.00
1051- Ports and Light Houses			
02- Minor Ports-			
103- Registration and other fees	11,53,34.98	9,67,59.34	(+)19.20
Total - 02	11,53,34.98	9,67,59.34	(+)19.20
Total-1051	11,53,34.98	9,67,59.34	(+)19.20
1054- Roads and Bridges			
102- Tolls on Roads	47,05.06	43,26.19	(+)8.76
800- Other Receipts	45,16.89	72,87.47	(-)38.02
Total-1054	92,21.95	1,16,13.66	(-)20.59
1055- Road Transport			
701- Govt transport service	15.57	10.70	(+)45.51
Total-1055	15.57	10.70	(+)45.51
1425- Other Scientific Research			
800- Other Receipts	0.01	2.94	(-)99.66

STATEMENT No. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd

Heads	Actuals		Percentage
	2018-2019	2017-2018	Increase(+)/ Decrease(-) during the year
<i>(₹ in lakh)</i>			
RECEIPT HEADS (REVENUE ACCOUNT)- Contd.			
B. NON TAX REVENUE - (Contd.)			
(c) Other Non-Tax Revenue - (Contd.)			
(iii) Economic Services - (Contd.)			
1425- Other Scientific Research - (Concl.)			
900- Deduct - Refunds	(-)0.03	...	...
Total-1425	(-)0.02	2.94	(-)1,00.68
1452- Tourism			
800- Other Receipts	93,36.79	18,54.28	(+)4,03.53
Total-1452	93,36.79	18,54.28	(+)4,03.53
1453- Foreign Trade and Export Promotion			
800- Other Receipts	...	5.00	...
Total-1453	...	5.00	...
1456- Civil Supplies			
800- Other Receipts	8.69	4,33.44	(-)98.00
900- Deduct - Refunds	...	(-)12.72	...
Total-1456	8.69	4,20.72	(-)97.93
1475- Other General Economic Services			
101- Fees realised under the Monopolies and Restrictive Trade Practiaces Act, 1969	2.94	1.96	(+)50.00
102- Patent Fees	2.08	0.31	(+)5,70.97
103- Fees for Registration of Trade Marks	0.61	0.35	(+)74.29
105- Regulation of Joint Stock Companies	0.11	0.04	(+)1,75.00
106- Fees for stamping weights and measures	27,65.69	32,43.86	(-)14.74

STATEMENT No. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd

Heads	Actuals		Percentage
	2018-2019	2017-2018	Increase(+)/ Decrease(-) during the year
<i>(₹ in lakh)</i>			
RECEIPT HEADS (REVENUE ACCOUNT)- Contd.			
B. NON TAX REVENUE - (Concl.)			
(c) Other Non-Tax Revenue - (Concl.)			
(iii) Economic Services - (Concl.)			
1475- Other General Economic Services - (Concl.)			
107- Census	7.59	2.17	(+)2,49.77
108- Trade Demonstration and publicity	0.40	0.11	(+)2,63.64
200- Regulation of other business undertakings	4,22.89	20,07.60	(-)78.94
201- Land Ceilings (Other than agricultural land)	12,50.61	47,01.43	(-)73.40
800- Other Receipts	23,66.77	51,77.23	(-)54.29
900- Deduct - Refunds	(-)0.91	(-)5.42	(-)83.21
Total-1475	68,18.78	1,51,29.64	(-)54.93
Total -(iii) Economic Services	86,79,75.34	1,20,41,76.82	(-)27.92
Total-(c)- Other Non-Tax Revenue	1,16,85,20.12	1,38,96,17.80	(-)84.08
Total-B-NON TAX REVENUE	1,34,16,99.59	1,50,73,96.90	(-)89.00
C. GRANTS-IN-AID AND CONTRIBUTIONS-			
1601- Grants-in-aid from Central Government			
<i>06- Centrally Sponsored Schemes-</i>			
101- Central Assistance/Share	68,04,66.35	68,84,32.11	(-)1.16
102- Externally Aided Projects-Grants for Centrally Sponsored Schemes	28,44.00	2,51,17.19	(-)88.68
789- Central Assistance/Share Special Component	7,36,93.49	6,96,47.98	(+)5.81
794- Special Central Assistance to TASP	1,17,65.38	...	...
796- Tribal Area Sub-Plan	10,96,89.09	11,10,10.63	(-)1.19

STATEMENT No. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd

Heads	Actuals		Percentage
	2018-2019	2017-2018	Increase(+)/ Decrease(-) during the year
<i>(₹ in lakh)</i>			
RECEIPT HEADS (REVENUE ACCOUNT)- (Concl.)			
C. GRANTS-IN-AID AND CONTRIBUTIONS - (Concl.)			
1601- Grants-in-aid from Central Government - (Concl.)			
<i>06- Centrally Sponsored Schemes - (Concl.)</i>			
Total - 06	87,84,58.31	89,42,07.91	(-)1.76
<i>07- Finance Commission Grants-</i>			
102- Grants for Rural Local Bodies	17,25,36.00	16,83,08.00	(+)2.51
103- Grants for Urban Local Bodies	11,38,05.00	9,83,77.00	(+)15.68
104- Grants in aid for State Disaster Response Fund	4,49,95.00	5,00,00.00	(-)10.01
Total - 07	33,13,36.00	31,66,85.00	(+)4.63
<i>08- Other Transfer/Grants to states/Union Territories with Legislatures-</i>			
108- Grants from Central Road Fund	5,31,19.60	74,57.00	(+)6,12.35
110- Grants to cover gap in resources	1.89	...	...
111- Special Assistance	...	15,10.45	...
113- Special Assistance	97,28.87	...	...
114- Compensation for loss of revenue arising out of implementation of GST	61,49,00.00	36,87,00.00	(+)66.78
789- Special Component Plan for Scheduled Castes	15.90	...	...
796- Tribal Area Sub-Plan	1,16,87.32	...	...
Total - 08	68,94,53.58	37,76,67.45	(+)82.56
Total-C-GRANTS-IN-AID AND CONTRIBUTIONS	1,89,92,47.89	1,58,85,60.36	(+)19.56
Total - RECEIPT HEADS (REVENUE ACCOUNT)	13,60,01,54.20	12,32,91,27.00	(+)10.30

STATEMENT No. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd

Heads	Actuals		Percentage
	2018-2019	2017-2018	Increase(+)/ Decrease(-) during the year
	<i>(₹ in lakh)</i>		
RECEIPT HEADS (CAPITAL ACCOUNT)			
4000- Miscellaneous Capital Receipts			
03- Disinvestment of Government's Equity Holding-			
190- Disinvestments in Public Sector and Other Undertakings	65,00.00	...	...
Total - 03	65,00.00	...	...
Total-4000	65,00.00	...	...
Total - RECEIPT HEADS (CAPITAL ACCOUNT)	65,00.00	...	...
Grant Total-Receipt Heads	13,60,66,54.20	12,32,91,27.00	(+10.36

STATEMENT No. 14-DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- Contd.
EXPLANATORY NOTE

(₹ in Lakh)

The net increase of ₹ 1,27,10,27.20 Lakh in Revenue Receipts from ₹12,32,91,27.00 Lakh in 2017-18 to ₹ 13,60,01,54.20 Lakh in 2018-19 was mainly under as :-

Major Head of Account	Increase	Main Reasons for increase are as under
0006 State Goods and Services Tax (SGST)	1,36,37,85.35	Due to more collection of Tax, Interest, Fees & increase in advance apportionment from IGST.
0005 Central Goods and Services Tax (CGST)	55,05,13.00	Due to more receipts in share of net proceeds assigned to State.
1601 Grants-in-aid from Central Government	31,06,87.53	Due to more receipts under compensation for loss of revenue out of implementation of GST.
0020 Corporation Tax	18,06,46.00	Due to more receipts of Share of net proceeds assigned to state.
0043 Taxes and Duties on Electricity	8,63,49.74	Due to more receipt made under the head "Taxes on consumption and sale of Electricity.
0029 Land Revenue	5,48,47.77	Due to more receipts under Rates and Cesses on Land.
0049 Interest Receipts	5,30,27.29	Due to more interest receipt under 'Other Receipts'
0030 Stamps and Registration Fees	5,26,01.90	Due to more receipts on sale of Stamps and Non-Judicial Stamps.
0202 Education, Sports, Art and Culture	4,35,22.18	Due to more receipts under Elementary Education.
0425 Co-operation	3,32,87.25	Due to more receipts under 'Other Receipts'
0217 Urban Development	2,39,21.17	Due to more receipts under 'Other Receipts of Integrated Development of Small and Medium Towns.
0041 Taxes on Vehicles	2,33,15.65	Due to more receipt under "The Indian Motor Vehicle Act".
0021 Taxes on Income other than Corporation Tax	6,43,75.05	Due to more receipts of Share of net proceeds assigned to state.
1051 Ports and Light Houses	1,85,75.64	Due to more receipts of Registration and other fees.
0250 Other Social Services	1,74,25.63	Due to more receipts under 'Other Receipts'
0401 Crop Husbandary	1,58,52.70	Due to more receipts under 'Other Receipts'
0700 Major Irrigation	1,40,31.25	Due to more receipts of sale of Water for Domestic purposes.
0230 Labour and Employment	1,31,46.58	Due to more receipts of Fees under Contract Labour (Regulation and Abolition) Rules
0210 Medical and Public Health	97,78.08	Due to more receipts under Employees State Insurance Scheme.
0216 Housing	88,58.47	Due to more receipts under other receipt of Other Housing.
1452 Tourism	74,82.51	Due to more receipts under other receipt of Tourism.

STATEMENT No. 14-DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- Concl'd.
EXPLANATORY NOTE

(₹ in Lakh)

Decrease in Revenue Receipts was mainly as under :-		
Major Head of Account	Decrease	Main Reasons for decrease are as under
0040 Taxes on Sales, Trade etc.	72,24,63.21	Due to less receipts under surcharge on Sales Tax.
0853 Non-ferrous Mining and Metallurgical Industries	41,25,61.67	Due to less receipts under "other receipts'.
0044 Service Tax	21,55,02.23	Due to less receipts under Tax on Stock Brokers Commission.
0008 Integrated Goods and Services Tax (IGST)	16,34,44.00	Due to less receipts under "other receipts'.
0038 Union Excise Duties	10,84,92.00	Due to less receipts under Union Excise Duties.
0037 Customs	4,31,58.02	Due to less receipts under Taxes on Commodities and Services.
1475 Other General Economic Services	83,10.86	Due to less receipts under "other receipts'.
0515 Other Rural Development Programmes	57,84.06	Due to less receipts under Panchayati Raj Act.
0404 Dairy Development	52,58.73	Due to less receipts under "other receipts'.

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

(Figures in italics represent charged expenditure)

HEADS	Actuals for the year 2018-2019			Total	Actuals for 2017-2018	Percentage Increase (+)/ Decrease(-) during the year (₹ in lakh)
	State Fund Expenditure	Central Assistance (including CSS/CS)				
Expenditure Heads(Revenue Account)						
A. General Services-						
(a) Organs of State-						
2011- Parliament/ State/ Union Territory Legislatures-						
<i>02 State/Union Territory Legislatures</i>						
101 Legislative Assembly	<i>17.52</i>	...	...	...	...	...
	19,09.85	...	...	19,27.37	10,55.73	(+)82.56
103 Legislative Secretariat	15,15.61	...	...	15,15.61	15,28.34	(-)0.83
Total - 02	<i>17.52</i>	...	...	...	...	...
	34,25.46	...	...	34,42.98	25,84.07	(+)33.24
Total -2011	<i>17.52</i>	...	...	...	...	...
	34,25.46	...	...	34,42.98	25,84.07	(+)33.24
2012- President, Vice-President/ Governor, Administrator of Union Territories-						
<i>03 Governor/Administrator of Union Territories</i>						
090 Secretariat	<i>3,17.49</i>	...	...	3,17.49	3,07.69	(+)3.19
101 Emoluments and allowances of the Governor/Administrator of Union Territories	<i>1,04.40</i>	...	...	1,04.40	13.20	(+)6,90.91
102 Discretionary Grants	<i>4.32</i>	...	...	4.32	3.30	(+)30.91
103 Household Establishment	<i>4,03.68</i>	...	...	4,03.68	3,77.04	(+)7.07
104 Sumptuary Allowances	<i>18.00</i>	...	...	18.00	17.60	(+)2.27
107 Expenditure from Contract Allowances	<i>5.00</i>	...	...	5.00	5.00	...

CSS- Centrally Sponsored Schemes

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

HEADS	Actuals for the year 2018-2019			Total	Actuals for 2017-2018	Percentage Increase (+)/ Decrease(-) during the year (₹ In lakh)
	State Fund Expenditure	Central Assistance (including CSS/CS)				
Expenditure Heads(Revenue Account)- Contd.						
A. General Services - Contd.						
(a) Organs of State - Contd.						
2012- President, Vice-President/ Governor, Administrator of Union Territories - Concl'd.						
<i>03 Governor/Administrator of Union Territories - Concl'd.</i>						
108 Tour Expenses	8.69	...	...	8.69	6.87	(+)26.49
Total - 03	8,61.58	...	...	8,61.58	7,30.70	(+)17.91
Total -2012	8,61.58	...	...	8,61.58	7,30.70	(+)17.91
2013- Council of Ministers-						
101 Salary of Ministers and Deputy Ministers	3,61.89	...	...	3,61.89	4,59.69	(-)21.28
Total -2013	3,61.89	...	...	3,61.89	4,59.69	(-)21.28
2014- Administration of Justice-						
102 High Courts	1,67,49.27	...	...	...	...
	6,58.07	...	...	1,74,07.34	1,33,67.59	(+)30.22
103 Special Courts	20.99	...	...	20.99	51.72	(-)59.42
105 Civil and Session Courts	6,29,61.58	...	30,24.75	6,59,86.33	6,04,71.22	(+)9.12
106 Small Causes Court	16,44.66	...	...	16,44.66	15,22.29	(+)8.04
108 Criminal Courts	33,57.88	...	...	33,57.88	32,21.04	(+)4.25
110 Administrators General and Official Trustees	11.10	...	...	11.10	6.97	(+)59.25
114 Legal Advisers and Counsels	97,47.55	...	...	97,47.55	90,33.57	(+)7.90
116 State Administrative Tribunals	3,09.39	...	...	3,09.39	3,36.08	(-)7.94

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

HEADS	Actuals for the year 2018-2019			Total	Actuals for 2017-2018	Percentage Increase (+)/ Decrease(-) during the year (₹ In lakh)
	State Fund Expenditure	Central Assistance (including CSS/CS)				
Expenditure Heads(Revenue Account)- Contd.						
A. General Services - Contd.						
(a) Organs of State -Concl.						
2014 Administration of Justice - Concl.						
800 Other Expenditure	4,12.11	...	...	4,12.11	3,90.46	(+)5.54
911 Deduct-Recoveries of Overpayments	(-)0.03	...	...	...	...	...
	(-)28.33	...	...	(-)28.36	(-)6.11	(+)3,64.16
Total -2014	1,67,49.24	...	...	...	...	...
	7,90,95.00	...	30,24.75	9,88,68.99	8,83,94.82	(+)11.85
2015 Elections-						
101 Election Commission	8,27.44	...	...	8,27.44	7,78.50	(+)6.29
102 Electoral Officers	50,33.61	...	...	50,33.61	40,47.93	(+)24.35
103 Preparation and Printing of Electoral rolls	59,99.30	...	...	59,99.30	47,87.36	(+)25.32
105 Charges for conduct of Election to Parliament	40,62.29	...	...	40,62.29	...	...
106 Charges for conduct of elections to State/Union Territory Legislature	1,05,86.87	...	...	1,05,86.87	2,09,32.08	(-)49.42
108 Issue of Identity Cards to Voters	2,17.24	...	...	2,17.24	1,78.30	(+)21.84
911 Deduct-Recoveries of Overpayments	(-)17.65	...	...	(-)17.65	(-)10.47	(+)68.58
Total -2015	2,67,09.10	...	...	2,67,09.10	3,07,13.70	(-)13.04
Total - (a) Organs of State	1,76,28.34	...	...	...	...	...
	10,95,91.45	...	30,24.75	13,02,44.54	12,28,82.98	(+)5.99

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

HEADS	Actuals for the year 2018-2019			Total	Actuals for 2017-2018	Percentage Increase (+)/ Decrease(-) during the year (₹ In lakh)
	State Fund Expenditure	Central Assistance (including CSS/CS)				
Expenditure Heads(Revenue Account)- Contd.						
A. General Services - Contd.						
(b) Fiscal Services - Contd.						
(ii) Collection of Taxes on Property and Capital transactions-						
2029 Land Revenue-						
001 Direction and Administration	21,66.24	...	...	21,66.24	11,64.63	(+)86.00
102 Survey and Settlement Operations	37,32.37	...	...	37,32.37	33,27.82	(+)12.16
103 Land Records	77,73.16	...	1,09.26	78,82.42	94,80.37	(-)16.86
796 Tribal Area Sub-Plan	2,02.48	...	...	2,02.48	1,38.47	(+)46.23
911 Deduct-Recoveries of Overpayments	(-)1.35	...	...	(-)1.35	(-)3.28	(-)58.84
Total -2029	1,38,72.90	...	1,09.26	1,39,82.16	1,41,08.01	(-)0.89
2030 Stamps and Registration-						
<i>01 Stamps-Judicial</i>						
101 Cost of Stamps	2,78.22	...	...	2,78.22	3,99.39	(-)30.34
102 Expenses on Sale of Stamps	2,06.61	...	...	2,06.61	3,14.27	(-)34.26
Total - 01	4,84.83	...	...	4,84.83	7,13.66	(-)32.06
<i>02 Stamps-Non-Judicial</i>						
001 Direction and Administration	32,91.95	...	...	32,91.95	31,09.01	(+)5.88
101 Cost of Stamps	39,99.84	...	...	39,99.84	29,30.34	(+)36.50
102 Expenses on Sale of Stamps	17,09.61	...	...	17,09.61	15,41.57	(+)10.90
911 Deduct-Recoveries of Overpayments	(-)0.84	...	...	(-)0.84	(-)0.25	(+)2,36.00
Total - 02	90,00.56	...	...	90,00.56	75,80.67	(+)18.73

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

HEADS	Actuals for the year 2018-2019			Total	Actuals for 2017-2018	Percentage Increase (+)/ Decrease(-) during the year (₹ In lakh)
	State Fund Expenditure	Central Assistance (including CSS/CS)				
Expenditure Heads(Revenue Account)- Contd.						
A. General Services - Contd.						
(b) Fiscal Services - Contd.						
(ii) Collection of Taxes on Property and Capital transactions- Concl.						
2030. Stamps and Registration - Concl.						
<i>03 Registration</i>						
001 Direction and Administration	41,75.74	...	...	41,75.74	39,07.34	(+)6.87
797 Transfer to Reserve Fund / Deposit Account	0.04(a)	...	...	0.04	0.07	(-)42.86
911 Deduct-Recoveries of Overpayments	(-)0.61	...	...	(-)0.61	(-)1.20	(-)49.17
Total - 03	41,75.17	...	...	41,75.17	39,06.21	(+)6.89
Total -2030	1,36,60.56	...	...	1,36,60.56	1,22,00.54	(+)11.97
Total -(ii)Collection of Taxes on Property and Capital transactions	2,75,33.46	...	1,09.26	2,76,42.72	2,63,08.55	(+)5.07
(iii) Collection of Taxes on Commodities and Services-						
2039. State Excise-						
001 Direction and Administration	17,79.79	...	...	17,79.79	17,51.32	(+)1.63
800 Other Expenditure	14.19	...	...	14.19	13.66	(+)3.88
911 Deduct-Recoveries of Overpayments	(-)0.02	...	...	(-)0.02	(-)0.05	(-)60.00
Total -2039	17,93.96	...	...	17,93.96	17,64.93	(+)1.64

(a) Represents contribution transferred notionally to M.H 8226 Depreciation / Renewal Reserve Fund - 102 Depreciation Reserve Fund of Government Non Commercial Press (Please see Statement No-21).

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

HEADS	year 2018-2019			Total	Actuals for 2017-2018	Percentage Increase (+)/ Decrease(-) during the year (₹ In lakh)
	State Fund Expenditure	Central Assistance (including CSS/CS)				
Expenditure Heads(Revenue Account)- Contd.						
A. General Services - Contd.						
(b) Fiscal Services - Contd.						
(iii) Collection of Taxes on Commodities and Services- Contd.						
2040 Taxes on Sales, Trade etc.-						
001 Direction and Administration	1,10.64	...	...	1,10.64	24,54.17	(-)95.49
101 Collection Charges	...	...	...	...	2,49,08.64	...
911 Deduct-Recoveries of Overpayments	(-)0.81	...	...	(-)0.81	(-)0.74	(+)9.46
Total -2040	1,09.83	...	...	1,09.83	2,73,62.07	(-)99.60
2041 Taxes on Vehicles-						
102 Inspection of Motor Vehicles	1,53,71.98	...	...	1,53,71.98	1,38,54.74	(+)10.95
911 Deduct-Recoveries of Overpayments	(-)0.75	...	...	(-)0.75	(-)2.19	(-)65.75
Total -2041	1,53,71.23	...	...	1,53,71.23	1,38,52.55	(+)10.96
2043 Collection Charges under State Goods and Services Tax-						
001 Direction and Administration	22,51.68	...	...	22,51.68	...	...
101 Collection Charges	2,38,92.92	...	...	2,38,92.92	...	...
Total -2043	2,61,44.60	...	...	2,61,44.60	...	...

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

HEADS	Actuals for the year 2018-2019			Total	Actuals for 2017-2018	Percentage Increase (+)/ Decrease(-) during the year (₹ In lakh)
	State Fund Expenditure	Central Assistance (including CSS/CS)				
Expenditure Heads(Revenue Account)- Contd.						
A. General Services - Contd.						
(b) Fiscal Services - Contd.						
(iii) Collection of Taxes on Commodities and Services- Concl.						
2045. Other Taxes and Duties on Commodities and Services -						
101 Collection Charges-Entertainment Tax	34.70	...	...	
	5,74.56	...	...	6,09.26	8,60.04	(-)29.16
103 Collection Charges-Electricity Duty	22,36.93	...	...	22,36.93	21,88.74	(+)2.20
911 Deduct-Recoveries of Overpayments	(-)0.04	...	...	(-)0.04	(-)0.25	(-)84.00
Total -2045	34.70	...	...	...	...	...
	28,11.45	...	...	28,46.15	30,48.53	(-)6.64
Total -(iii)Collection of Taxes on Commodities and Services	34.70	...	...	...	...	...
	4,62,31.07	...	...	4,62,65.77	4,60,28.08	(+)0.52
(iv) Other Fiscal Services-						
2047. Other Fiscal Services-						
103 Promotion of Small Savings	2,22.23	...	...	2,22.23	2,44.54	(-)9.12
911 Deduct-Recoveries of Overpayments	(-)0.01	...	...	(-)0.01	...	...
Total -2047	2,22.22	...	...	2,22.22	2,44.53	(-)9.13
Total -(iv)Other Fiscal Services	2,22.22	...	...	2,22.22	2,44.53	(-)9.13

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

HEADS	Actuals for the year 2018-2019			Total	Actuals for 2017-2018	Percentage Increase (+)/ Decrease(-) during the year (₹ In lakh)
	State Fund Expenditure	Central Assistance (including CSS/CS)				
Expenditure Heads(Revenue Account)- Contd.						
A. General Services - Contd.						
(b) Fiscal Services -Concl'd.						
Total - (b) Fiscal Services	<i>34.70</i>	...	...	...	...	...
	<i>7,39,86.75</i>	...	<i>1,09.26</i>	<i>7,41,30.71</i>	<i>7,25,81.16</i>	(+)2.13
(c) Interest Payment and servicing of Debt-						
2049 Interest Payments-						
<i>01 Interest on Internal Debt</i>						
101 Interest on Market Loans	<i>1,27,58,76.25</i>	...	...	<i>1,27,58,76.25</i>	<i>1,15,65,19.85</i>	(+)10.32
123 Interest on Special securities issued to National Small Savings Fund of the Central Government by the State Government	<i>41,42,50.89</i>	...	...	<i>41,42,50.89</i>	<i>44,77,78.26</i>	(-)7.49
200 Interest on Other Internal Debts	<i>7,57,04.17</i>	...	...	<i>7,57,04.17</i>	<i>6,73,10.32</i>	(+)12.47
305 Management of Debt	<i>37,40.36</i>	...	...	<i>37,40.36</i>	<i>31,55.65</i>	(+)18.53
Total - 01	<i>1,76,95,71.67</i>	...	...	<i>1,76,95,71.67</i>	<i>1,67,47,64.08</i>	(+)5.66
<i>03 Interest on Small Savings, Provident Funds, etc.</i>						
104 Interest on State Provident Funds	<i>6,53,07.80(*)</i>	<i>6,53,07.80</i>	<i>6,36,94.54</i>	(+)2.53
108 Interest on Insurance and Pension Funds	<i>1,54,20.19</i>	...	...	<i>1,54,20.19</i>	<i>1,49,28.56</i>	(+)3.29
117 Interest on Defined Contribution Pension Scheme	<i>1,94.91</i>	...	...	<i>1,94.91</i>	<i>3,23.31</i>	(-)39.71

(*) Represents the amount of expenditure transferred to M.H 8009-101-General Provident Fund (Civil) (Please see Statement No.21). This is made up of interest paid on Provident Fund Balance of General Provident Fund i.e. (a) Contributory Provident Fund Deposit ₹ 17.14 lakh, (b) Divisional Accountants ₹ 55.76 lakh, (c) All India Services ₹ 534.27 lakh, (d) Other than Class IV Employees ₹57300.63 lakh (e) Class IV employees ₹ 3975.55 (f) Work Charged Rojanddar Employees and others ₹ 3424.45 lakh.

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

HEADS	Actuals for the year 2018-2019			Total	Actuals for 2017-2018	Percentage Increase (+)/ Decrease(-) during the year <i>(₹ In lakh)</i>	
	State Fund Expenditure	Central Assistance (including CSS/CS)					
Expenditure Heads(Revenue Account)- Contd.							
A. General Services - Contd.							
(c) Interest Payment and servicing of Debt - Contd.							
2049 Interest Payments - Contd.							
<i>03 Interest on Small Savings, Provident Funds, etc. - Concl'd.</i>							
	Total - 03	<i>8,09,22.90</i>	8,09,22.90	7,89,46.41	(+)2.50
<i>04 Interest on Loans and Advances from Central Government</i>							
101 Interest on Loans for State/Union Territory Plan Schemes	<i>1,91,58.57</i>	...	...	1,91,58.57	1,66,67.84	(+)14.94
104 Interest on Loans for Non-Plan Schemes	<i>3,58.86</i>	...	...	3,58.86	4,01.10	(-)10.53
109 Interest on State Plan Loans consolidated in terms of recommendations of the 12th Finance Commission	<i>2,23,48.35</i>	...	...	2,23,48.35	2,58,87.35	(-)13.67
	Total - 04	<i>4,18,65.78</i>	4,18,65.78	4,29,56.29	(-)2.54
<i>60 Interest on Other Obligations</i>							
101 Interest on Deposits	<i>8,32,01.14</i>	...	...	8,32,01.14	8,04,18.20	(+)3.46
701 Miscellaneous	<i>4,24,87.36</i>	...	...	...	...
	0.03	...	...	4,24,87.39	1,77,35.42	(+)1,39.56
796 Tribal Area Sub-Plan	<i>2,98.79</i>	...	...	2,98.79	5,83.39	(-)48.78
911 Deduct-Recoveries of Overpayments	<i>(-)11.34</i>	...	...	(-)11.34	...	...

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

HEADS	Actuals for the year 2018-2019			Total	Actuals for 2017-2018	Percentage Increase (+)/ Decrease(-) during the year <i>(₹ In lakh)</i>
	State Fund Expenditure	Central Assistance (including CSS/CS)				
Expenditure Heads(Revenue Account)- Contd.						
A. General Services - Contd.						
(c) Interest Payment and servicing of Debt -Concl.						
2049 Interest Payments - Concl.						
<i>60 Interest on Other Obligations - Concl.</i>						
Total - 60	<i>12,59,75.95</i>	...	...	...	...	...
	<i>0.03</i>	...	...	12,59,75.98	9,87,37.01	(+)27.59
Total -2049	<i>2,01,83,36.30</i>	...	...	...	...	...
	<i>0.03</i>	...	...	2,01,83,36.33	1,89,54,03.79	(+)6.49
Total - (c) Interest Payment and servicing of Debt	<i>2,01,83,36.30</i>	...	...	...	...	...
	<i>0.03</i>	...	...	2,01,83,36.33	1,89,54,03.79	(+)6.49
(d) Administrative Services-						
2051 Public Service Commission-						
102 State Public Service Commission	<i>26,77.83</i>	...	...	26,77.83	33,69.29	(-)20.52
103 Staff Selection Commission	<i>11,93.64</i>	...	...	11,93.64	16,72.79	(-)28.64
Total -2051	<i>26,77.83</i>	...	...	...	...	...
	<i>11,93.64</i>	...	...	38,71.46	50,42.08	(-)23.22
2052 Secretariat-General Services-						
090 Secretariat	<i>3,91,08.85</i>	...	...	3,91,08.85	3,86,36.55	(+)1.22
091 Attached Offices	<i>9,85.32</i>	...	...	9,85.32	13,14.37	(-)25.03
092 Other Offices	<i>3,76.40</i>	...	...	3,76.40	3,13.85	(+)19.93
800 Other Expenditure	<i>15,17.80</i>	...	...	15,17.80	8,77.95	(+)72.88

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

HEADS	Actuals for the year 2018-2019			Total	Actuals for 2017-2018	Percentage Increase (+)/ Decrease(-) during the year <i>(₹ In lakh)</i>
	State Fund Expenditure	Central Assistance (including CSS/CS)				
Expenditure Heads(Revenue Account)- Contd.						
A. General Services - Contd.						
(d) Administrative Services - Contd.						
2052. Secretariat-General Services - Concl.						
911 Deduct-Recoveries of Overpayments	(-)0.11	...	...	(-)0.11	(-)2.82	(-)96.10
Total -2052	4,19,88.26	...	...	4,19,88.26	4,11,39.90	(+)2.06
2053. District Administration-						
093 District Establishments	1,89,65.47	...	...	1,89,65.47	1,76,95.10	(+)7.18
094 Other Establishments	2,45,52.98	...	...	2,45,52.98	2,37,00.96	(+)3.59
101 Commissioners	3,64.30	...	...	3,64.30	3,56.49	(+)2.19
196 Assistance to Zila Parishads / District level Panchayats	39,44.69	...	...	39,44.69	31,70.16	(+)24.43
800 Other Expenditure	40.54	...	...	40.54	41.14	(-)1.46
911 Deduct-Recoveries of Overpayments	(-)13.80	...	...	(-)13.80	(-)13.93	(-)0.93
Total -2053	4,78,54.18	...	...	4,78,54.18	4,49,49.93	(+)6.46
2054. Treasury and Accounts Administration-						
095 Directorate of Accounts and Treasuries	15,75.32	...	...	15,75.32	11,90.93	(+)32.28
096 Pay and Accounts Offices	7,31.26	...	...	7,31.26	6,25.91	(+)16.83
097 Treasury Establishment	94,82.08	...	...	94,82.08	88,80.03	(+)6.78
098 Local Fund Audit	40,98.49	...	...	40,98.49	37,88.39	(+)8.19
800 Other Expenditure	12,65.18	...	...	12,65.18	11,51.56	(+)9.87
911 Deduct-Recoveries of Overpayments	(-)0.32	...	...	(-)0.32	(-)0.77	(-)58.44
Total -2054	1,71,52.01	...	...	1,71,52.01	1,56,36.05	(+)9.70

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

HEADS	Actuals for the year 2018-2019			Total	Actuals for 2017-2018	Percentage Increase (+)/ Decrease(-) during the year <i>(₹ In lakh)</i>
	State Fund Expenditure	Central Assistance (including CSS/CS)				
Expenditure Heads(Revenue Account)- Contd.						
A. General Services - Contd.						
(d) Administrative Services - Contd.						
2055. Police-						
001 Direction and Administration	28,41.07	...	...	28,41.07	25,33.79	(+)12.13
003 Education and Training	92,53.85	...	...	92,53.85	84,06.54	(+)10.08
101 Criminal Investigation and Vigilance	1,11,93.39	...	...	1,11,93.39	1,23,09.16	(-)9.06
104 Special Police	8,36.10	...	...	8,36.10	7,22.66	(+)15.70
109 District Police	41,14,93.13	...	...	41,14,93.13	38,69,61.74	(+)6.34
111 Railway Police	...	...	1,02,18.45	1,02,18.45	90,34.79	(+)13.10
113 Welfare of Police Personnel	28,19.14	...	...	28,19.14	24,13.52	(+)16.81
114 Wireless and Computers	11,45.36	...	...	11,45.36	11,94.31	(-)4.10
115 Modernisation of Police Force	...	...	65,25.98	65,25.98	66,88.17	(-)2.43
116 Forensic Science	1,22,07.79	...	...	1,22,07.79	41,26.64	(+)1,95.83
800 Other Expenditure	1,55,06.21	...	2,14.86	1,57,21.07	84,05.85	(+)87.03
911 Deduct-Recoveries of Overpayments	(-)49.63	...	...	(-)49.63	(-)40.27	(+)23.24
Total -2055	46,72,46.41	...	1,69,59.29	48,42,05.70	44,27,56.90	(+)9.36
2056. Jails-						
001 Direction and Administration	7,98.18	...	...	7,98.18	10,90.07	(-)26.78
101 Jails	1,27,76.22	...	...	1,27,76.22	1,21,58.17	(+)5.08
102 Jail Manufacturers	8,40.25	...	...	8,40.25	4,79.18	(+)75.35
911 Deduct-Recoveries of Overpayments	(-)2.90	...	...	(-)2.90	(-)1.81	(+)60.22
Total -2056	1,44,11.75	...	...	1,44,11.75	1,37,25.61	(+)5.00

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

HEADS	Actuals for the year 2018-2019			Total	Actuals for 2017-2018	Percentage Increase (+)/ Decrease(-) during the year (₹ In lakh)
	State Fund Expenditure	Central Assistance (including CSS/CS)				
Expenditure Heads(Revenue Account)- Contd.						
A. General Services - Contd.						
(d) Administrative Services - Contd.						
2058 Stationery and Printing-						
001 Direction and Administration	2,29.91	...	...	2,29.91	2,13.99	(+)7.44
101 Purchase and Supply of Stationery Stores	24,22.94	...	...	24,22.94	22,67.91	(+)6.84
103 Government Presses	42,63.42	...	...	42,63.42	39,79.88	(+)7.12
105 Government Publications	53.71	...	...	53.71	49.36	(+)8.81
797 Transfer to Reserve Fund / Deposit Account	2.09.60(a)	...	...	2.09.60	2,20.20	(-)4.81
911 Deduct-Recoveries of Overpayments	(-)8.07	...	...	(-)8.07	(-)0.46	(+)16,54.35
Total -2058	71,71.51	...	...	71,71.51	67,30.88	(+)6.55
2059 Public Works-						
<i>01 Office Buildings</i>						
051 Construction	60.55	...	...	60.55	1,23.83	(-)51.10
052 Machinery and Equipment	(-)8,63.52	...	...	(-)8,63.52	(-)11,56.60	(-)25.34
053 Maintenance and Repairs	67.57	...	...	...	...	...
	3,01,55.50	...	...	3,02,23.07	2,96,22.79	(+)2.03
911 Deduct-Recoveries of Overpayments	(-)1.20	...	...	(-)1.20	(-)0.34	(+)2,52.94
Total - 01	67.57	...	...	...	...	...
	2,93,51.34	...	...	2,94,18.91	2,85,89.68	(+)2.90
<i>80 General</i>						
001 Direction and Administration	0.22	...	...	...	...	...
	6,61.93	...	...	6,62.15	19,12.37	(-)65.38

(a) Includes contribution transferred notionally to M.H. 8226 - Depreciation/Renewal Reserve Fund-102- Depreciation Reserve Fund of Government Non-Commercial Department (Please see Statement No. 21).

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

HEADS	Actuals for the year 2018-2019			Total	Actuals for 2017-2018	Percentage Increase (+)/ Decrease(-) during the year (₹ In lakh)
	State Fund Expenditure	Central Assistance (including CSS/CS)				
Expenditure Heads(Revenue Account)- Contd.						
A. General Services - Contd.						
(d) Administrative Services - Contd.						
2059. Public Works - Concl'd.						
<i>80 General - Concl'd.</i>						
103 Furnishings	2,15.63	...	...	2,15.63	2,16.96	(-)0.61
799 Suspense	1,95.59	...	...	1,95.59	1,70.29	(+)14.86
800 Other Expenditure	18,95.05	...	...	18,95.05	18,45.29	(+)2.70
911 Deduct-Recoveries of Overpayments	(-)37.87	...	...	(-)37.87	(-)10.28	(+)2,68.39
Total - 80	<i>0.22</i>	...	...	...	...	...
	29,30.32	...	...	29,30.54	41,34.63	(-)29.12
Total -2059	<i>67.79</i>	...	...	...	...	...
	3,22,81.66	...	...	3,23,49.45	3,27,24.31	(-)1.15
2062. Vigilance-						
103 Lokayukta/Up-Lokayukta	32.66	...	...	...	...	...
	1,12.87	...	...	1,45.53	1,55.78	(-)6.58
104 Vigilance Commission of State/UT	3,87.41	...	...	3,87.41	4,57.44	(-)15.31
105 Other Vigilance Agencies	35.00	...	...	35.00	30.00	(+)16.67
Total -2062	<i>32.66</i>	...	...	...	...	...
	5,35.28	...	...	5,67.94	6,43.22	(-)11.70
2070. Other Administrative Services-						
001 Direction and Administration	24,52.51	...	...	24,52.51	24,18.68	(+)1.40
003 Training	14,79.61	...	...	14,79.61	14,82.17	(-)0.17

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

HEADS	Actuals for the year 2018-2019			Total	Actuals for 2017-2018	Percentage Increase (+)/ Decrease(-) during the year (₹ In lakh)
	State Fund Expenditure	Central Assistance (including CSS/CS)				
Expenditure Heads(Revenue Account)- Contd.						
A. General Services - Contd.						
(d) Administrative Services -Concl'd.						
2070. Other Administrative Services - Concl'd.						
104 Vigilance	<i>1,79.66</i>	...	...	...	...
	<i>4,65.92</i>	...	...	<i>6,45.58</i>	<i>4,78.07</i>	(+)35.04
105 Special Commission of Inquiry	<i>1,38.50</i>	...	...	<i>1,38.50</i>	<i>37.09</i>	(+)2,73.42
106 Civil Defence	<i>1,20,33.86</i>	...	<i>5,43.07</i>	<i>1,25,76.93</i>	<i>78,30.82</i>	(+)60.61
107 Home Guards	...	...	<i>2,51,05.84</i>	<i>2,51,05.84</i>	<i>2,54,35.50</i>	(-)1.30
114 Purchase and Maintenance of transport	<i>45,15.00</i>	...	...	<i>45,15.00</i>	<i>35,75.00</i>	(+)26.29
115 Guest Houses, Government Hostels etc.	<i>30,90.21</i>	...	...	<i>30,90.21</i>	<i>27,19.56</i>	(+)13.63
120 Payment to States/Union Territories for Administration of Central Acts and Regulations	...	...	<i>36.13</i>	<i>36.13</i>	<i>37.05</i>	(-)2.48
800 Other Expenditure	<i>4,58.34</i>	...	...	<i>4,58.34</i>	<i>4,67.66</i>	(-)1.99
911 Deduct-Recoveries of Overpayments	<i>(-)3.97</i>	...	...	<i>(-)3.97</i>	<i>(-)3.94</i>	(+)0.76
Total -2070	<i>1,79.66</i>	...	...	...	...	...
	<i>2,46,29.98</i>	...	<i>2,56,85.04</i>	<i>5,04,94.68</i>	<i>4,44,77.66</i>	(+)13.53
Total - (d) Administrative Services	<i>29,57.94</i>	...	...	...	...	...
	<i>65,44,64.67</i>	...	<i>4,26,44.33</i>	<i>70,00,66.94</i>	<i>64,78,26.54</i>	(+)8.06

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

HEADS	Actuals for the year 2018-2019			Total	Actuals for 2017-2018	Percentage Increase (+)/ Decrease(-) during the year (₹ In lakh)
	State Fund Expenditure	Central Assistance (including CSS/CS)				
Expenditure Heads(Revenue Account)- Contd.						
A. General Services - Contd.						
(e) Pension and Miscellaneous General Services						
2071. Pensions and Other Retirement Benefits-						
<i>01 Civil</i>						
101 Superannuation and Retirement Allowances	1,15,27,24.55	...	...	1,15,27,24.55	91,51,47.23	(+)25.96
102 Commuted value of Pensions	18,17,24.79	...	...	18,17,24.79	8,90,35.87	(+)1,04.10
104 Gratuities	22,26,57.31	...	...	22,26,57.31	16,44,81.35	(+)35.37
105 Family Pensions	19,74,20.80	...	...	19,74,20.80	16,76,61.47	(+)17.75
106 Pensionary charges in respect of High Court Judges	12,05.92	...	...	12,05.92	12,53.59	(-)3.80
108 Contributions to Provident Funds	4.31	...	...	4.31	27.30	(-)84.21
117 Government Contribution for Defined Contribution Pension Scheme	7,35,23.93	...	...	7,35,23.93	6,00,00.00	(+)22.54
800 Other Expenditure	2,82.45	...	...	2,82.45	2,82.14	(+)0.11
911 Deduct-Recoveries of Overpayments	...	...	...	...	(-)7.84	...
Total - 01	12,05.92	...	...	...	...	...
	1,82,83,38.14	...	...	1,82,95,44.06	1,39,78,81.11	(+)30.88
Total -2071	12,05.92	...	...	...	...	...
	1,82,83,38.14	...	...	1,82,95,44.06	1,39,78,81.11	(+)30.88

(A) Expenditure pertains to 4.37 lakh pensioners. (State Govt. service pensioners 2.26 lakh, State Govt. Family pensioners 0.83 lakh, Panchayat service pensioners 1.00 lakh, Panchayat family pensioners 0.28 lakh)

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

HEADS	Actuals for the year 2018-2019			Total	Actuals for 2017-2018	Percentage Increase (+)/ Decrease(-) during the year (₹ In lakh)
	State Fund Expenditure	Central Assistance (including CSS/CS)				
Expenditure Heads(Revenue Account)- Contd.						
A. General Services - Concl.						
(e) Pension and Miscellaneous General Services - Concl.						
2075. Miscellaneous General Services						
101 Pension in lieu of resumed Jagirs, Lands, Territories etc.	75.69	...	...	75.69	1,06.53	(-)28.95
800 Other Expenditure	39,81.62	...	...	39,81.62	34,75.27	(+)14.57
911 Deduct-Recoveries of Overpayments	(-)1.35	...	...	(-)1.35	(-)0.83	(+)62.65
Total -2075	40,55.96	...	...	40,55.96	35,80.97	(+)13.26
Total - (e) Pension and Miscellaneous General Services	12,05.92	...	...	...	...	...
	1,83,23,94.10	...	...	1,83,36,00.03	1,40,14,62.08	(+)30.83
Total -A.General Services	2,04,01,63.23	...	...	...	...	...
	2,67,04,36.98	...	4,57,78.34	4,75,63,78.55	4,14,01,56.55	(+)14.88
B. Social Services-						
(a) Education, Sports, Art and Culture-						
2202. General Education-						
<i>01 Elementary Education</i>						
001 Direction and Administration	13,94.70	...	...	13,94.70	67,27.97	(-)79.27
053 Maintenance of Buildings	15,20.00	...	...	15,20.00	52,04.00	(-)70.79

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

HEADS	Actuals for the year 2018-2019			Total	Actuals for 2017-2018	Percentage Increase (+)/ Decrease(-) during the year (₹ In lakh)
	State Fund Expenditure	Central Assistance (including CSS/CS)				
Expenditure Heads(Revenue Account)- Contd.						
B. Social Services - Contd.						
(a) Education, Sports, Art and Culture - Contd.						
2202- General Education - Contd.						
<i>01 Elementary Education - Concl'd.</i>						
104 Inspection	24,17.00	...	...	24,17.00	23,04.50	(+)4.88
106 Teachers and other Services	1,33,36,29.91	...	6,10,80.10	1,39,47,10.01	1,25,38,78.54	(+)11.23
107 Teachers Training	24,99.08	...	...	24,99.08	24,44.56	(+)2.23
111 Sarva Shiksha Abhiyan	4,49.83	...	54,78.77	59,28.60	1,47,91.50	(-)59.92
796 Tribal Area Sub-Plan	1,48,43.71	...	1,37,40.30	2,85,84.01	3,00,46.89	(-)4.87
797 Transfer to Reserve Fund / Deposit Account	30,00.00(a)	...	...	30,00.00	30,00.00	...
800 Other Expenditure	4,01,54.12	...	...	4,01,54.12	3,51,57.02	(+)14.21
911 Deduct-Recoveries of Overpayments	(-)1,58.10	...	...	(-)1,58.10	(-)19.43	(+)7,13.69
Total - 01	30,00.00	...	...	...	...	...
	1,39,67,50.25	...	8,02,99.17	1,48,00,49.42	1,35,35,35.55	(+)9.35
<i>02 Secondary Education</i>						
001 Direction and Administration	52,35.02	...	...	52,35.02	17,74.59	(+)1,95.00
105 Teachers Training	2,62.96	...	...	2,62.96	2,75.75	(-)4.64
106 Text Books	68,70.00	...	...	68,70.00	68,70.00	...
109 Government Secondary Schools	2,97,60.56	...	52,63.74	3,50,24.30	2,89,98.43	(+)20.78
110 Assistance to Non-Govt. Secondary Schools	47,26,03.37	...	...	47,26,03.37	41,37,74.11	(+)14.22
191 Assistance to Local Bodies for Secondary Education	1,61,31.73	...	...	1,61,31.73	1,46,90.11	(+)9.81

(a) Represents contribution transferred notionally to M.H. 8229 -101 Development Fund for Educational Purposes (Please see Statement No-21).

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

HEADS	Actuals for the year 2018-2019			Total	Actuals for 2017-2018	Percentage Increase (+)/ Decrease(-) during the year (₹ In lakh)
	State Fund Expenditure	Central Assistance (including CSS/CS)				
Expenditure Heads(Revenue Account)- Contd.						
B. Social Services - Contd.						
(a) Education, Sports, Art and Culture - Contd.						
2202. General Education - Contd.						
<i>02 Secondary Education - Concltd.</i>						
796 Tribal Area Sub-Plan	1,63,63.04	...	9,78.99	1,73,42.03	1,49,16.32	(+)16.26
800 Other Expenditure	18,66.12	...	...	18,66.12	15,74.19	(+)18.54
911 Deduct-Recoveries of Overpayments	(-)27.26	...	...	(-)27.26	(-)1,38.85	(-)80.37
Total - 02	54,90,65.54	...	62,42.73	55,53,08.27	48,27,34.65	(+)15.03
<i>03 University and Higher Education</i>						
001 Direction and Administration	22,17.49	...	...	22,17.49	16,95.46	(+)30.79
102 Assistance to Universities	6,11,55.42	...	61,17.54	6,72,72.96	4,55,31.49	(+)47.75
103 Government Colleges and Institutes	1,27,81.68	...	...	1,27,81.68	1,08,47.39	(+)17.83
104 Assistance to Non-Government Colleges and Institutes	10,41,73.46	...	33.75	10,42,07.21	9,16,17.41	(+)13.74
107 Scholarships	2,45,00.00	...	...	2,45,00.00	1,63,30.00	(+)50.03
796 Tribal Area Sub-Plan	25,78.51	...	3,66.66	29,45.17	27,60.94	(+)6.67
911 Deduct-Recoveries of Overpayments	(-)1.36	...	...	(-)1.36	(-)1.23	(+)10.57
Total - 03	20,74,05.20	...	65,17.95	21,39,23.15	16,87,81.46	(+)26.75
<i>04 Adult Education</i>						
001 Direction and Administration	6.76	...	...	6.76	9.04	(-)25.22
103 Rural Functional Literacy Programmes	1,51.57	...	...	1,51.57	1,73.03	(-)12.40
200 Other Adult Education Programmes	...	...	...	...	0.03	...

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

HEADS	Actuals for the year 2018-2019			Total	Actuals for 2017-2018	Percentage Increase (+)/ Decrease(-) during the year (₹ In lakh)
	State Fund Expenditure	Central Assistance (including CSS/CS)				
Expenditure Heads(Revenue Account)- Contd.						
B. Social Services - Contd.						
(a) Education, Sports, Art and Culture - Contd.						
2202. General Education - Contd.						
<i>04 Adult Education - Concl.</i>						
796 Tribal Area Sub-Plan	...	...	...	...	0.01	...
800 Other Expenditure	...	...	...	...	0.01	...
911 Deduct-Recoveries of Overpayments	(-)0.01	...	...	(-)0.01	(-)0.18	(-)94.44
Total - 04	1,58.32	...	...	1,58.32	1,81.94	(-)12.98
<i>05 Language Development</i>						
102 Promotion of Modern Indian Languages	3,10.31	...	...	3,10.31	3,75.00	(-)17.25
103 Sanskrit Education	11,02.23	...	...	11,02.23	8,90.41	(+)23.79
911 Deduct-Recoveries of Overpayments	(-)0.09	...	...	(-)0.09	...	...
Total - 05	14,12.45	...	...	14,12.45	12,65.41	(+)11.62
<i>80 General</i>						
001 Direction and Administration	1,23,99.75	...	...	1,23,99.75	1,05,64.54	(+)17.37
003 Training	...	...	47,65.04	47,65.04	46,49.06	(+)2.49
107 Scholarships	58.78	...	...	58.78	52.41	(+)12.15
796 Tribal Area Sub-Plan	40,70.40	...	...	40,70.40	35,11.14	(+)15.93
800 Other Expenditure	12,41.76	...	...	12,41.76	5,61.20	(+)1,21.27
911 Deduct-Recoveries of Overpayments	(-)4.56	...	...	(-)4.56	(-)3.89	(+)17.22
Total - 80	1,77,66.13	...	47,65.04	2,25,31.17	1,93,34.46	(+)16.53

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

HEADS	Actuals for the year 2018-2019			Total	Actuals for 2017-2018	Percentage Increase (+)/ Decrease(-) during the year (₹ In lakh)
	State Fund Expenditure	Central Assistance (including CSS/CS)				
Expenditure Heads(Revenue Account)- Contd.						
B. Social Services - Contd.						
(a) Education, Sports, Art and Culture - Contd.						
2202. General Education - Concl.						
	Total -2202	<i>30,00.00</i>	...	...
		<i>2,17,25,57.89</i>	...	<i>9,78,24.89</i>	<i>2,27,33,82.78</i>	<i>2,02,58,33.47</i>
						(+)12.22
2203. Technical Education-						
001 Direction and Administration		2,24,38.25	...	...	2,24,38.25	2,23,03.10
003 Training		23.71	...	...	23.71	8.24
103 Technical Schools		26,39.08	...	...	26,39.08	27,99.50
105 Polytechnics		2,98,64.31	...	35.15	2,98,99.46	2,70,06.59
112 Engineering/Technical Colleges and Institutes		2,73,42.55	...	...	2,73,42.55	2,58,32.47
796 Tribal Area Sub-Plan		39,95.68	...	2.85	39,98.53	37,46.79
911 Deduct-Recoveries of Overpayments		(-)4.79	...	...	(-)4.79	(-)10.17
	Total -2203	8,62,98.79	...	38.00	8,63,36.79	8,16,86.52
						(+)5.69
2204. Sports and Youth Services-						
001 Direction and Administration		1,10.12	...	...	1,10.12	1,05.06
101 Physical Education		1,00.84	...	...	1,00.84	1,60.40
102 Youth Welfare Programmes for Students		31,51.90	...	94.49	32,46.39	30,48.12
103 Youth Welfare Programmes for Non-Students		12,61.92	...	...	12,61.92	12,89.11
104 Sports and Games		3,17,26.71	...	...	3,17,26.71	2,96,28.64
796 Tribal Area Sub-Plan		26,99.27	...	...	26,99.27	28,41.73
911 Deduct-Recoveries of Overpayments		(-)19.80	...	...	(-)19.80	(-)35.43

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

HEADS	Actuals for the year 2018-2019			Total	Actuals for 2017-2018	Percentage Increase (+)/ Decrease(-) during the year (₹ In lakh)
	State Fund Expenditure	Central Assistance (including CSS/CS)				
Expenditure Heads(Revenue Account)- Contd.						
B. Social Services - Contd.						
(a) Education, Sports, Art and Culture -Concl'd.						
2204 Sports and Youth Services - Concl'd.						
Total -2204	3,90,30.96	...	94.49	3,91,25.45	3,70,37.63	(+)5.64
2205 Art and Culture-						
101 Fine Arts Education	14.04	...	...	14.04	42.09	(-)66.64
102 Promotion of Arts and Culture	28,07.65	...	...	28,07.65	29,45.29	(-)4.67
103 Archeology	3,06.57	...	...	3,06.57	2,32.04	(+)32.12
104 Archives	4,31.28	...	...	4,31.28	4,17.08	(+)3.40
105 Public Libraries	23,39.66	...	...	23,39.66	27,92.69	(-)16.22
107 Museums	<i>1,78.11</i>	...	...	...	...	...
	12,78.34	...	...	14,56.45	12,34.54	(+)17.98
796 Tribal Area Sub-Plan	6,36.31	...	...	6,36.31	6,36.21	(+)0.02
800 Other Expenditure	4,84.60	...	...	4,84.60	...	...
911 Deduct-Recoveries of Overpayments	(-)3.88	...	...	(-)3.88	(-)8.49	(-)54.30
Total -2205	<i>1,78.11</i>	...	...	...	...	...
	82,94.57	...	...	84,72.68	82,91.45	(+)2.19
Total - (a) Education, Sports, Art and Culture	<i>31,78.11</i>	...	...	...	...	...
	2,30,61,82.21	...	9,79,57.38	2,40,73,17.70	2,15,28,49.07	(+)11.82

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

HEADS	Actuals for the year 2018-2019			Total	Actuals for 2017-2018	Percentage Increase (+)/ Decrease(-) during the year (₹ In lakh)
	State Fund Expenditure	Central Assistance (including CSS/CS)				
Expenditure Heads(Revenue Account)- Contd.						
B. Social Services - Contd.						
(b) Health and Family Welfare-						
2210. Medical and Public Health-						
<i>01 Urban Health Services-Allopathy</i>						
001 Direction and Administration	7,95,80.17	...	...	7,95,80.17	7,23,07.14	(+)10.06
102 Employees State Insurance Scheme	1,60,25.02	...	...	1,60,25.02	1,52,05.30	(+)5.39
104 Medical Stores Depots	...	...	...	...	15,00.00	...
110 Hospital and Dispensaries	14,32,25.28	...	...	14,32,25.28	12,49,61.90	(+)14.62
200 Other Health Schemes	10.37	...	...	10.37	9.61	(+)7.91
796 Tribal Area Sub-Plan	2,24,69.32	...	...	2,24,69.32	2,19,15.76	(+)2.53
800 Other Expenditure	43.06	...	...	43.06	42.28	(+)1.84
911 Deduct-Recoveries of Overpayments	(-)68.40	...	...	(-)68.40	(-)30.57	(+)1,23.75
Total - 01	26,12,84.82	...	...	26,12,84.82	23,59,11.42	(+)10.76
<i>02 Urban Health Services-Other Systems of Medicine</i>						
101 Ayurveda	79,20.37	...	26,06.20	1,05,26.57	91,14.84	(+)15.49
200 Other Systems	5,97.68	...	...	5,97.68	4,98.65	(+)19.86
796 Tribal Area Sub-Plan	38.38	...	2,11.22	2,49.60	1,92.75	(+)29.49
911 Deduct-Recoveries of Overpayments	(-)0.26	...	...	(-)0.26	(-)79.36	(-)99.67
Total - 02	85,56.17	...	28,17.42	1,13,73.59	97,26.88	(+)16.93
<i>03 Rural Health Services-Allopathy</i>						
101 Health Sub-Centres	34,80.30	...	...	34,80.30	32,72.64	(+)6.35

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

HEADS	Actuals for the year 2018-2019			Total	Actuals for 2017-2018	Percentage Increase (+)/ Decrease(-) during the year (₹ In lakh)
	State Fund Expenditure	Central Assistance (including CSS/CS)				
Expenditure Heads(Revenue Account)- Contd.						
B. Social Services - Contd.						
(b) Health and Family Welfare - Contd.						
2210- Medical and Public Health - Contd.						
<i>03 Rural Health Services-Allopathy - Concl.</i>						
103 Primary Health Centres	3,76,48.83	...	...	3,76,48.83	3,56,00.92	(+)5.75
104 Community Health Centres	3,36,17.69	...	...	3,36,17.69	3,18,11.85	(+)5.68
796 Tribal Area Sub-Plan	1,49,24.07	...	...	1,49,24.07	1,62,27.65	(-)8.03
911 Deduct-Recoveries of Overpayments	(-)10.18	...	...	(-)10.18	(-)4.03	(+)1,52.61
Total - 03	8,96,60.71	...	...	8,96,60.71	8,69,09.03	(+)3.17
<i>04 Rural Health Services-Other Systems of Medicine</i>						
101 Ayurveda	34,69.61	...	...	34,69.61	31,14.57	(+)11.40
102 Homeopathy	12,25.98	...	...	12,25.98	10,91.65	(+)12.31
796 Tribal Area Sub-Plan	13,19.50	...	...	13,19.50	13,67.73	(-)3.53
911 Deduct-Recoveries of Overpayments	(-)1.65	...	...	(-)1.65	(-)29.95	(-)94.49
Total - 04	60,13.44	...	...	60,13.44	55,44.00	(+)8.47
<i>05 Medical Education, Training and Research</i>						
101 Ayurveda	51,20.83	...	44.86	51,65.69	57,21.66	(-)9.72
102 Homeopathy	6,84.02	...	...	6,84.02	7,64.24	(-)10.50
105 Allopathy	6,75,83.62	...	...	6,75,83.62	5,84,21.07	(+)15.68
796 Tribal Area Sub-Plan	38,95.45	...	...	38,95.45	44,32.60	(-)12.12
911 Deduct-Recoveries of Overpayments	(-)0.65	...	...	(-)0.65	(-)2.43	(-)73.25

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

HEADS	Actuals for the year 2018-2019			Total	Actuals for 2017-2018	Percentage Increase (+)/ Decrease(-) during the year (₹ In lakh)	
	State Fund Expenditure	Central Assistance (including CSS/CS)					
Expenditure Heads(Revenue Account)- Contd.							
B. Social Services - Contd.							
(b) Health and Family Welfare - Contd.							
2210- Medical and Public Health - Contd.							
<i>05 Medical Education, Training and Research - Concl.</i>							
	Total - 05	7,72,83.27	...	44.86	7,73,28.13	6,93,37.14	(+)11.52
<i>06 Public Health</i>							
001 Direction and Administration		74,93.96	...	...	74,93.96	69,37.91	(+)8.01
003 Training		62,39.61	...	...	62,39.61	62,58.31	(-)0.30
101 Prevention and Control of Diseases		2,79,63.92	...	5,86,54.99	8,66,18.91	9,39,56.71	(-)7.81
104 Drug Control		54,42.92	...	95.01	55,37.93	57,47.85	(-)3.65
106 Manufacture of Sera/Vaccine		12,92.28	...	...	12,92.28	11,86.81	(+)8.89
107 Public Health Laboratories		45.91	...	...	45.91	34.64	(+)32.53
112 Public Health Education		55,90.31	...	2,76,08.46	3,31,98.77	1,17,92.86	(+)1,81.52
796 Tribal Area Sub-Plan		90,38.74	...	1,60,27.99	2,50,66.73	2,24,56.62	(+)11.62
800 Other Expenditure		1,55.67	...	...	1,55.67	1,33.15	(+)16.91
911 Deduct-Recoveries of Overpayments		(-)3.79	...	...	(-)3.79	(-)21.38	(-)82.27
	Total - 06	6,32,59.53	...	10,23,86.45	16,56,45.98	14,84,83.48	(+)11.56
<i>80 General</i>							
001 Direction and Administration		3,85.13	...	...	3,85.13	12,61.43	(-)69.47
004 Health Statistics & Evaluation		3,73.40	...	...	3,73.40	4,16.74	(-)10.40
911 No Description Found		(-)23.36	...	...	(-)23.36	...	...
	Total - 80	7,35.17	...	...	7,35.17	16,78.17	(-)56.19

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

HEADS	Actuals for the year 2018-2019		Total	Actuals for 2017-2018	Percentage Increase (+)/ Decrease(-) during the year <i>(₹ In lakh)</i>	
	State Fund Expenditure	Central Assistance (including CSS/CS)				
Expenditure Heads(Revenue Account)- Contd.						
B. Social Services - Contd.						
(b) Health and Family Welfare -Concl'd.						
2210· Medical and Public Health - Concl'd.						
Total -2210	50,67,93.11	...	10,52,48.73	61,20,41.84	55,75,90.12	(+)9.77
2211· Family Welfare-						
001 Direction and Administration	...	...	41,50.27	41,50.27	47,98.98	(-)13.52
003 Training	10,77.30	...	15,06.10	25,83.40	22,33.90	(+)15.65
101 Rural Family Welfare Services	...	...	3,33,01.00	3,33,01.00	2,71,09.43	(+)22.84
102 Urban Family Welfare Services	16,50.57	...	1,34,84.99	1,51,35.56	2,01,35.19	(-)24.83
103 Maternity and Child Health	8,94,22.36	...	1,60,54.46	10,54,76.82	6,49,50.81	(+)62.39
104 Transport	1,71.36	...	...	1,71.36	1,52.59	(+)12.30
200 Other services and supplies	23,14.24	...	...	23,14.24	21,87.86	(+)5.78
796 Tribal Area Sub-Plan	1,65,14.44	...	8,61.90	1,73,76.34	1,52,29.94	(+)14.09
800 Other Expenditure	1,50.00	...	...	1,50.00	1,50.00	...
911 Deduct-Recoveries of Overpayments	(-)0.02	...	...	(-)0.02	(-)0.80	(-)97.50
Total -2211	11,13,00.25	...	6,93,58.72	18,06,58.97	13,69,47.90	(+)31.92
Total - (b) Health and Family Welfare	61,80,93.36	...	17,46,07.45	79,27,00.81	69,45,38.02	(+)14.13

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

HEADS	Actuals for the year 2018-2019			Total	Actuals for 2017-2018	Percentage Increase (+)/ Decrease(-) during the year (₹ In lakh)
	State Fund Expenditure	Central Assistance (including CSS/CS)				
Expenditure Heads(Revenue Account)- Contd.						
B. Social Services - Contd.						
(c) Water Supply, Sanitation, Housing and Urban Development						
2215- Water Supply and Sanitation						
<i>01 Water Supply</i>						
001 Direction and Administration	75,00.00	...	...	75,00.00	40,00.00	(+)87.50
004 Research	6,00.00	...	...	6,00.00	6,00.00	...
005 Survey and Investigation	20.00	...	...	20.00	22.00	(-)9.09
101 Urban Water Supply Programmes	19,98.52	...	...	19,98.52	20,19.41	(-)1.03
102 Rural Water Supply Programmes	13,33.30	...	...	13,33.30	12,10.33	(+)10.16
800 Other Expenditure	1,09,45.12	...	...	1,09,45.12	79,49.40	(+)37.68
Total - 01	2,23,96.94	...	...	2,23,96.94	1,58,01.14	(+)41.74
<i>02 Sewerage and Sanitation</i>						
105 Sanitation Services	45.92	...	3,04,93.44	3,05,39.36	7,57,56.17	(-)59.69
106 Prevention of Air and Water Pollution	9,18.00	...	...	9,18.00	15,59.00	(-)41.12
107 Sewerage Services	7,46.58	...	...	7,46.58	7,90.33	(-)5.54
796 Tribal Area Sub-Plan	...	...	72,09.41	72,09.41	28,42.88	(+)1,53.60
911 Deduct-Recoveries of Overpayments	...	...	...	...	(-)0.13	...
Total - 02	17,10.50	...	3,77,02.85	3,94,13.35	8,09,48.25	(-)51.31
Total -2215	2,41,07.44	...	3,77,02.85	6,18,10.29	9,67,49.39	(-)36.11

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

HEADS	Actuals for the year 2018-2019			Total	Actuals for 2017-2018	Percentage Increase (+)/ Decrease(-) during the year (₹ In lakh)
	State Fund Expenditure	Central Assistance (including CSS/CS)				
Expenditure Heads(Revenue Account)- Contd.						
B. Social Services - Contd.						
(c) Water Supply, Sanitation, Housing and Urban Development - Contd.						
2216. Housing						
<i>02 Urban Housing</i>						
103 Assistance to Housing Boards	58,25.58	...	...	58,25.58	44,75.58	(+)30.16
190 Assistance to Public Sector and Other Undertakings	1,14,76.30	...	...	1,14,76.30	86,09.80	(+)33.29
191 Assistance to Municipal Corporations	68,02.27	...	3,13,83.41	3,81,85.68	2,76,97.66	(+)37.87
192 Assistance to Municipalities/Municipal Councils	55,40.00	...	1,22,54.52	1,77,94.52	1,13,78.85	(+)56.38
193 Assistance to Panchayats / Notified Area Committees or equivalent thereof	27,85.53	...	30,51.81	58,37.34	41,39.21	(+)41.03
796 Tribal Area Sub-Plan	11,00.88	...	43,00.74	54,01.62	34,57.84	(+)56.21
Total - 02	3,35,30.56	...	5,09,90.48	8,45,21.04	5,97,58.94	(+)41.44
<i>03 Rural Housing</i>						
102 Provision to house site to the landless	12,87.86	...	...	12,87.86	24,91.00	(-)48.30
103 Assistance to Housing Boards	6,76.00	...	...	6,76.00	4,74.77	(+)42.38
105 Indira Awaas Yojana	...	...	2,41,81.05	2,41,81.05	3,86,58.55	(-)37.45
796 Tribal Area Sub-Plan	7,25.86	...	3,96,03.28	4,03,29.14	2,38,04.43	(+)69.42
800 Other Expenditure	1,00.00	...	...	1,00.00	1,42.85	(-)30.00

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

HEADS	Actuals for the year 2018-2019			Total	Actuals for 2017-2018	Percentage Increase (+)/ Decrease(-) during the year <i>(₹ In lakh)</i>
	State Fund Expenditure	Central Assistance (including CSS/CS)				
Expenditure Heads(Revenue Account)- Contd.						
B. Social Services - Contd.						
(c) Water Supply, Sanitation, Housing and Urban Development - Contd.						
2216 Housing - Concl'd.						
<i>03 Rural Housing - Concl'd.</i>						
Total - 03	27,89.72	...	6,37,84.33	6,65,74.05	6,55,71.60	(+)1.53
<i>05 General Pool Accomodation</i>						
053 Maintenance and Repairs	5,12.74	...	...	5,12.74	47.00	(+)9,90.94
Total - 05	5,12.74	...	...	5,12.74	47.00	(+)9,90.94
<i>80 General</i>						
001 Direction and Administration	1,73.80	...	...	1,73.80	31,11.62	(-)94.41
052 Machinery and Equipment	(-)17,13.78	...	...	(-)17,13.78	(-)14,59.05	(+)17.46
800 Other Expenditure	1,54,33.23	...	...	1,54,33.23	1,32,58.10	(+)16.41
911 Deduct-Recoveries of Overpayments	(-)0.09	...	...	(-)0.09	(-)4.39	(-)97.95
Total - 80	1,38,93.16	...	...	1,38,93.16	1,49,06.28	(-)6.80
Total -2216	5,07,26.18	...	11,47,74.81	16,55,00.99	14,02,83.82	(+)17.98
2217 Urban Development-						
<i>01 State Capital Development</i>						
001 Direction and Administration	16,14.85	...	...	16,14.85	15,33.82	(+)5.28
Total - 01	16,14.85	...	...	16,14.85	15,33.82	(+)5.28

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

HEADS	Actuals for the year 2018-2019			Total	Actuals for 2017-2018	Percentage Increase (+)/ Decrease(-) during the year (₹ In lakh)
	State Fund Expenditure	Central Assistance (including CSS/CS)				
Expenditure Heads(Revenue Account)- Contd.						
B. Social Services - Contd.						
(c) Water Supply, Sanitation, Housing and Urban Development - Contd.						
2217 Urban Development - Contd.						
<i>03 Integrated Development of Small and Medium Towns</i>						
001 Direction and Administration	43,96.06	...	...	43,96.06	39,14.35	(+)12.31
190 Assistance to Public Sector and other Undertakings	12,81.00	...	...	12,81.00	30,05.00	(-)57.37
191 Assistance to Municipal Corporations	17,29,60.00	...	7,46,04.94	24,75,64.94	22,27,81.80	(+)11.12
192 Assistance to Municipalities / Municipality Councils	25,84,92.86	...	1,93,54.12	27,78,46.98	22,06,94.61	(+)25.90
193 Assistance to Nagar Panchayats / Notified Area Committees or equivalent thereof	1,49,80.99	...	...	1,49,80.99	1,36,71.08	(+)9.58
796 Tribal Area Sub-Plan	3,39,82.05	...	2,05,17.62	5,44,99.67	5,14,81.13	(+)5.86
911 Deduct-Recoveries of Overpayments	(-)0.01	...	...	(-)0.01	...	...
Total - 03	48,60,92.95	...	11,44,76.68	60,05,69.63	51,55,47.97	(+)16.49
<i>05 Other Urban Development Schemes</i>						
190 Investments in Public Sector and Other Undertakings	1.00	...	...	1.00	1.00	...
800 Other Expenditure	4,63.81	...	...	4,63.81	7,39.28	(-)37.26

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.
(Figures in italics represent charged expenditure)

HEADS	Actuals for the year 2018-2019			Total	Actuals for 2017-2018	Percentage Increase (+)/ Decrease(-) during the year <i>(₹ In lakh)</i>	
	State Fund Expenditure	Central Assistance (including CSS/CS)					
Expenditure Heads(Revenue Account)- Contd.							
B. Social Services - Contd.							
(c) Water Supply, Sanitation, Housing and Urban Development -Concl.							
2217 Urban Development - Concl.							
<i>05 Other Urban Development Schemes - Concl.</i>							
	Total - 05	4,64.81	...	...	4,64.81	7,40.28	(-)37.21
<i>80 General</i>							
	001 Direction and Administration	9,25.68	...	...	9,25.68	4,22.32	(+)1,19.19
	191 Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards etc.	23,85,74.10	...	3,57,28.70	27,43,02.80	26,91,76.24	(+)1.90
	192 Assistance to Municipalities / Municipal Councils	44,22.95	...	5,80,80.76	6,25,03.71	5,50,74.68	(+)13.49
	Total - 80	24,39,22.73	...	9,38,09.46	33,77,32.19	32,46,73.24	(+)4.02
	Total -2217	73,20,95.34	...	20,82,86.14	94,03,81.48	84,24,95.31	(+)11.62
	Total - (c) Water Supply, Sanitation, Housing and Urban Development	80,69,28.96	...	36,07,63.80	1,16,76,92.76	1,07,95,28.52	(+)8.17

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

HEADS	Actuals for the year 2018-2019			Total	Actuals for 2017-2018	Percentage Increase (+)/ Decrease(-) during the year <i>(₹ In lakh)</i>
	State Fund Expenditure	Central Assistance (including CSS/CS)				
Expenditure Heads(Revenue Account)- Contd.						
B. Social Services - Contd.						
(d) Information and Broadcasting -Concl'd.						
2220- Information and Publicity - Concl'd.						
<i>01 Films</i>						
001 Direction and Administration	1,30,27.19	...	...	1,30,27.19	1,08,90.02	(+)19.63
911 Deduct-Recoveries of Overpayments	(-)0.29	...	...	(-)0.29	(-)0.92	(-)68.48
Total - 01	1,30,26.90	...	...	1,30,26.91	1,08,89.10	(+)19.63
<i>60 Others</i>						
102 Information Centres	1,27.95	...	...	1,27.95	1,27.57	(+)0.30
106 Field Publicity	8,98.57	...	...	8,98.57	9,51.52	(-)5.56
110 Publications	63.33	...	...	63.33	44.90	(+)41.05
796 Tribal Area Sub-Plan	19,56.64	...	...	19,56.64	18,80.64	(+)4.04
911 Deduct-Recoveries of Overpayments	(-)0.03	...	...	(-)0.03	(-)0.45	(-)93.33
Total - 60	30,46.46	...	...	30,46.46	30,04.18	(+)1.41
Total -2220	1,60,73.36	...	...	1,60,73.37	1,38,93.28	(+)15.69
Total - (d) Information and Broadcasting	1,60,73.36	...	...	1,60,73.37	1,38,93.28	(+)15.69

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

HEADS	Actuals for the year 2018-2019		Total	Actuals for 2017-2018	Percentage Increase (+)/ Decrease(-) during the year <i>(₹ In lakh)</i>
	State Fund Expenditure	Central Assistance (including CSS/CS)			
Expenditure Heads(Revenue Account)- Contd.					
B. Social Services - Contd.					
(e) Welfare Of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
2225 Welfare of Schedule Castes, Scheduled Tribes, Other Backward Classes and Minorities - Contd.					
2225 Welfare of Schedule Castes, Scheduled Tribes, Other Backward Classes and Minorities-					
<i>01 Welfare of Scheduled Castes</i>					
001 Direction and Administration	30,55.78	...	5,06.46	35,62.24	32,85.25 (+)8.43
102 Economic Development	35,63.52	...	...	35,63.52	39,80.95 (-)10.49
190 Assistance to Public Sector and Other Undertakings	10,70.50	...	...	10,70.50	9,90.73 (+)8.05
277 Education	2,06,29.04	...	4,26,56.17	6,32,85.21	5,94,12.42 (+)6.52
282 Health	4,00.00	...	...	4,00.00	3,25.00 (+)23.08
283 Housing	33,05.61	...	...	33,05.61	28,78.46 (+)14.84
793 Special Central Assistance for Scheduled Castes Component Plan	...	...	4,75.00	4,75.00	1,27.00 (+)2,74.02
800 Other Expenditure	16,44.88	...	29,61.70	46,06.58	44,22.91 (+)4.15
911 Deduct-Recoveries of Overpayments	(-)22.42	...	...	(-)22.42	(-)58.43 (-)61.63
Total - 01	3,36,46.90	...	4,65,99.32	8,02,46.22	7,53,64.29 (+)6.48

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

HEADS	Actuals for the year 2018-2019		Total	Actuals for 2017-2018	Percentage Increase (+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
Expenditure Heads(Revenue Account)- Contd.					
B. Social Services - Contd.					
(e) Welfare Of Scheduled Castes, Scheduled Tribes and Other Backward Classes - Contd.					
2225. Welfare of Schedule Castes, Scheduled Tribes, Other Backward Classes and Minorities - Contd.					
<i>02 Welfare of Scheduled Tribes</i>					
001 Direction and Administration	1,23.05	...	1,23.05	1,31.16	(-)6.18
102 Economic Development	9,28.81	...	9,28.81	6,50.51	(+)42.78
277 Education	2,04,58.63	...	2,12,12.57	3,48,61.19	(+)19.53
282 Health	72.03	...	72.03	59.08	(+)21.92
283 Housing	7,75.00	...	7,75.00	7,22.90	(+)7.21
794 Special Central Assistance for Tribal Sub-Plan	...	...	1,17,07.27	1,07,82.37	(+)8.58
796 Tribal Area Sub-Plan	13,17,37.07	...	1,74,41.48	13,82,11.08	(+)7.94
800 Other Expenditure	7,08.98	...	4,97.35	7,86.29	(+)53.42
911 Deduct-Recoveries of Overpayments	(-)38.51	...	(-)38.51	(-)5,86.79	(-)93.44
Total - 02	15,47,65.06	...	5,08,58.67	20,56,23.73	(+)10.78
<i>03 Welfare of Backward Classes</i>					
001 Direction and Administration	20,00.89	...	20,00.89	18,18.78	(+)10.01
102 Economic Development	35,85.81	...	35,85.81	19,62.98	(+)82.67

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

HEADS	Actuals for the year 2018-2019		Total	Actuals for 2017-2018	Percentage Increase (+)/ Decrease(-) during the year (₹ In lakh)	
	State Fund Expenditure	Central Assistance (including CSS/CS)				
Expenditure Heads(Revenue Account)- Contd.						
B. Social Services - Contd.						
(e) Welfare Of Scheduled Castes, Scheduled Tribes and Other Backward Classes - Contd.						
2225- Welfare of Schedule Castes, Scheduled Tribes, Other Backward Classes and Minorities - Contd.						
<i>03 Welfare of Backward Classes - Concl.</i>						
190 Assistance to Public Sector and Other Undertakings	3,87.15	...	...	3,87.15	3,00.00	(+)29.05
277 Education	6,53,57.64	...	98,34.93	7,51,92.57	6,50,11.68	(+)15.66
282 Health	18,00.00	...	...	18,00.00	12,50.00	(+)44.00
283 Housing	1,02,78.13	...	...	1,02,78.13	63,85.83	(+)60.95
800 Other Expenditure	36,67.47	...	...	36,67.47	29,04.88	(+)26.25
911 Deduct-Recoveries of Overpayments	(-)59.14	...	...	(-)59.14	(-)57.13	(+)3.52
Total - 03	8,70,17.95	...	98,34.93	9,68,52.89	7,95,77.02	(+)21.71
<i>04 Welfare of Minorities</i>						
001 Direction and Administration	22.25	...	...	22.25	6.15	(+)2,61.79
102 Economic Development	1,30.13	...	...	1,30.13	49.61	(+)1,62.31
190 Investments in Public Sector and Other Undertakings	2,27.39	...	...	2,27.39	2,25.00	(+)1.06
277 Education	45,10.05	...	15.59	45,25.64	31,56.39	(+)43.38
Total - 04	48,89.82	...	15.59	49,05.41	34,37.15	(+)42.72

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

HEADS	Actuals for the year 2018-2019			Total	Actuals for 2017-2018	Percentage Increase (+)/ Decrease(-) during the year (₹ In lakh)
	State Fund Expenditure	Central Assistance (including CSS/CS)				
Expenditure Heads(Revenue Account)- Contd.						
B. Social Services - Contd.						
(e) Welfare Of Scheduled Castes, Scheduled Tribes and Other Backward Classes -Concl.						
2225. Welfare of Schedule Castes, Scheduled Tribes, Other Backward Classes and Minorities-concl						
<i>80 General</i>						
101 Welfare of denotified and other nomadic tribes	91,37.94	...	7,98.52	99,36.46	69,79.83	(+)42.36
190 Assistance to Public Sector and Other Undertakings	75.00	...	...	75.00	98.00	(-)23.47
800 Other Expenditure	77.50	...	...	77.50	...	...
911 Deduct-Recoveries of Overpayments	(-)4.76	...	...	(-)4.76	(-)8.41	(-)43.40
Total - 80	92,85.68	...	7,98.52	1,00,84.20	70,69.42	(+)42.65
Total -2225	28,96,05.41	...	10,81,07.04	39,77,12.45	35,10,65.67	(+)13.29
Total - (e) Welfare Of Scheduled Castes, Scheduled Tribes and Other Backward Classes	28,96,05.41	...	10,81,07.04	39,77,12.45	35,10,65.67	(+)13.29

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

HEADS	Actuals for the year 2018-2019			Total	Actuals for 2017-2018	Percentage Increase (+)/ Decrease(-) during the year (₹ In lakh)
	State Fund Expenditure	Central Assistance (including CSS/CS)				
Expenditure Heads(Revenue Account)- Contd.						
B. Social Services - Contd.						
(f) Labour and Labour Welfare						
2230- Labour, Employment and Skill Development -						
<i>01 Labour</i>						
001 Direction and Administration	12,13.09	...	...	12,13.09	10,93.19	(+)10.97
101 Industrial Relations	45,39.45	...	...	45,39.45	37,93.37	(+)19.67
102 Working Conditions and Safety	36,69.50	...	...	36,69.50	20,60.14	(+)78.12
103 General Labour Welfare	17,15.19	...	22.00	17,37.19	24,16.79	(-)28.12
111 Social Security for Labour	<i>1,39.51</i>	...	...	...	...	...
	2,45,42.37	...	...	2,46,81.88	7,59,04.95	(-)67.48
112 Rehabilitation of Bonded Labour	...	...	...	...	3.00	...
796 Tribal Area Sub-Plan	<i>48.00</i>	...	...	...	...	...
	11,35.47	...	...	11,83.47	8,55.70	(+)38.30
800 Other Expenditure	3,85.09	...	...	3,85.09	4,57.14	(-)15.76
911 Deduct-Recoveries of Overpayments	(-)0.33	...	...	(-)0.33	(-)11.28	(-)97.07
	Total - 01	<i>1,87.51</i>	...	...	...	...
	3,71,99.83	...	22.00	3,74,09.34	8,65,72.99	(-)56.79
<i>02 Employment Service</i>						
001 Direction and Administration	27,54.84	...	3.33	27,58.17	30,39.28	(-)9.25
796 Tribal Area Sub-Plan	2,04.30	...	...	2,04.30	2,06.30	(-)0.97
911 Deduct-Recoveries of Overpayments	(-)1.79	...	...	(-)1.79	(-)1.10	(+)62.73
	Total - 02	29,57.35	...	3.33	29,60.68	(-)8.75

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

HEADS	Actuals for the year 2018-2019			Total	Actuals for 2017-2018	Percentage Increase (+)/ Decrease(-) during the year (₹ In lakh)
	State Fund Expenditure	Central Assistance (including CSS/CS)				
Expenditure Heads(Revenue Account)- Contd.						
B. Social Services - Contd.						
(f) Labour and Labour Welfare -Concl'd.						
2230 Labour, Employment and Skill Development - Concl'd.						
<i>03 Training</i>						
001 Direction and Administration	5,50.14	...	...	5,50.14	44,16.31	(-)87.54
003 Training of Craftsmen and Supervisors	73,05.80	...	...	73,05.80	62,81.90	(+)16.30
101 Industrial Training Institutes	21,67.60	...	3,94,56.87	4,16,24.47	3,90,44.46	(+)6.61
102 Apprenticeship Training	48,51.90	...	...	48,51.90	39,69.02	(+)22.24
796 Tribal Area Sub-Plan	36.94	...	...	...	...	...
	1,05,98.71	...	...	1,06,35.65	88,98.19	(+)19.53
911 Deduct-Recoveries of Overpayments	(-)4.66	...	...	(-)4.66	(-)25.75	(-)81.90
Total - 03	36.94	...	...	...	...	...
	2,54,69.49	...	3,94,56.87	6,49,63.30	6,25,84.14	(+)3.80
Total -2230	2,24.45	...	...	...	...	...
	6,56,26.67	...	3,94,82.20	10,53,33.32	15,24,01.61	(-)30.88
Total - (f) Labour and Labour Welfare	2,24.45	...	...	...	...	...
	6,56,26.67	...	3,94,82.20	10,53,33.32	15,24,01.61	(-)30.88

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

HEADS	Actuals for the year 2018-2019			Total	Actuals for 2017-2018	Percentage Increase (+)/ Decrease(-) during the year <i>(₹ In lakh)</i>
	State Fund Expenditure	Central Assistance (including CSS/CS)				
Expenditure Heads(Revenue Account)- Contd.						
B. Social Services - Contd.						
(g) Social Welfare and Nutrition						
2235 Social Security and Welfare						
<i>01 Rehabilitation</i>						
001 Direction and Administration	64.44	...	...	64.44	47.57	(+)35.46
Total - 01	64.44	...	...	64.44	47.57	(+)35.46
<i>02 Social Welfare</i>						
001 Direction and Administration	13,89.84	...	...	13,89.84	13,01.03	(+)6.83
101 Welfare of Handicapped	1,34,88.20	...	5,59.77	1,40,47.97	1,35,74.48	(+)3.49
102 Child Welfare	50,98.44	...	31,13.42	82,11.86	45,36.40	(+)81.02
103 Women's Welfare	2,06,61.44	...	13,90.38	2,20,51.82	2,07,25.88	(+)6.40
104 Welfare of Aged, Infirm and Destitute	...	...	...	...	1,37.17	...
105 Prohibition	2,82.95	...	...	2,82.95	1,71.44	(+)65.04
106 Correctional Services	...	...	...	...	50.42	...
200 Other Programmes	81,32.84	...	3,09,65.28	3,90,98.12	3,23,01.76	(+)21.04
796 Tribal Area Sub-Plan	83,26.67	...	1,16,46.79	1,99,73.46	1,58,24.14	(+)26.22
800 Other Expenditure	9,86.39	...	59,19.66	69,06.05	57,66.42	(+)19.76
911 Deduct-Recoveries of Overpayments	(-)43.18	...	...	(-)43.18	(-)74.16	(-)41.77
Total - 02	5,83,23.59	...	5,35,95.30	11,19,18.89	9,43,14.98	(+)18.67

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

HEADS	Actuals for the year 2018-2019			Total	Actuals for 2017-2018	Percentage Increase (+)/ Decrease(-) during the year <i>(₹ In lakh)</i>
	State Fund Expenditure	Central Assistance (including CSS/CS)				
Expenditure Heads(Revenue Account)- Contd.						
B. Social Services - Contd.						
(g) Social Welfare and Nutrition - Contd.						
2235. Social Security and Welfare - Concl'd.						
<i>60 Other Social Security and Welfare Programmes</i>						
104 Deposit Linked Insurance Scheme-Government Provident Fund	6,75.24	...	...	6,75.24	6,71.13	(+)0.61
105 Government Employees Insurance Scheme	...	...	...	...	0.16	...
107 Swatantrata Sainik Samman Pension Scheme	2,69.28	...	...	2,69.28	2,98.75	(-)9.86
200 Other Programmes	1,86.98	...	5,42.40	7,29.38	7,10.47	(+)2.66
911 Deduct-Recoveries of Overpayments	(-)0.40	...	...	(-)0.40	(-)1.29	(-)68.99
Total - 60	11,31.10	...	5,42.40	16,73.50	16,79.21	(-)0.34
Total -2235	5,95,19.13	...	5,41,37.70	11,36,56.83	9,60,41.76	(+)18.34
2236. Nutrition-						
<i>02 Distribution of Nutritious Food and Beverages</i>						
101 Special Nutrition programmes	2,38,05.54	...	...	2,38,05.54	2,21,23.65	(+)7.60
102 Mid-day Meals	1,61,54.78	...	4,63,99.76	6,25,54.54	6,68,69.67	(-)6.45
796 Tribal Area Sub-Plan	1,24,11.28	...	5,02,44.35	6,26,55.63	5,99,06.76	(+)4.59
800 Other Expenditure	49,97.28	...	9,26,87.62	9,76,84.91	9,37,92.65	(+)4.15
911 Deduct-Recoveries of Overpayments	(-)1.31	...	...	(-)1.31	(-)1.43	(-)8.39
Total - 02	5,73,67.57	...	18,93,31.73	24,66,99.30	24,26,91.31	(+)1.65
Total -2236	5,73,67.57	...	18,93,31.73	24,66,99.30	24,26,91.31	(+)1.65

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

HEADS	Actuals for the year 2018-2019			Total	Actuals for 2017-2018	Percentage Increase (+)/ Decrease(-) during the year <i>(₹ In lakh)</i>
	State Fund Expenditure	Central Assistance (including CSS/CS)				
Expenditure Heads(Revenue Account)- Contd.						
B. Social Services - Contd.						
(g) Social Welfare and Nutrition - Contd.						
2245 Relief on account of Natural Calamities						
<i>01 Drought</i>						
104 Supply of Fodder	14,70,14.69	...	...	14,70,14.69	8,60.12	(+)1,69,92.35
Total - 01	14,70,14.69	...	...	14,70,14.69	8,60.12	(+)1,69,92.35
<i>02 Floods, Cyclones etc.-</i>						
101 Gratuitous Relief	7,01.06	...	...	7,01.06	57,02.02	(-)87.71
102 Drinking Water Supply	...	...	...	...	1,64,05.00	...
104 Supply of Fodder	...	...	...	...	9,19.51	...
105 Veterinary care	43.19	...	...	43.19	38,18.49	(-)98.87
111 Ex-gratia payments to bereaved families	9,96.08	...	...	9,96.08	94,66.17	(-)89.48
112 Evacuation of population	17,47.66	...	...	17,47.66	7,71.65	(+)1,26.48
113 Assistance for repairs/reconstruction of Houses	2,60.85	...	...	2,60.85	58,59.35	(-)95.55
122 Repairs and restoration of damaged Irrigation and flood control works	...	...	...	...	38,08.74	...
282 Public Health	...	...	...	...	3,74.03	...
800 Other Expenditure	55,26.91	...	...	55,26.91	17,71,92.55	(-)96.88
911 Deduct-Recoveries of Overpayments	...	...	...	...	(-)0.11	...
Total - 02	92,75.75	...	...	92,75.75	22,43,17.40	(-)95.86

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

HEADS	Actuals for the year 2018-2019			Total	Actuals for 2017-2018	Percentage Increase (+)/ Decrease(-) during the year <i>(₹ In lakh)</i>
	State Fund Expenditure	Central Assistance (including CSS/CS)				
Expenditure Heads(Revenue Account)- Contd.						
B. Social Services - Contd.						
(g) Social Welfare and Nutrition -Concl.						
2245 Relief on account of Natural Calamities - Concl.						
<i>05 State Disaster Response Fund</i>						
101 Transfer to Reserve Funds / Deposit Accounts - State Disaster Response Fund	68,39.00	...	4,49,95.00	5,18,34.00	6,66,66.00	(-)22.25
901 Deduct - Amount met from State Disaster Response Fund	(-)13,68,93.26	...	...	(-)13,68,93.26	(-)18,04,94.85	(-)24.16
Total - 05	(-)13,00,54.26	...	4,49,95.00	(-)8,50,59.26	(-)11,38,28.85	(-)25.27
<i>80 General</i>						
001 Direction and Administration	5,13.03	...	...	5,13.03	1,56.77	(+)2,27.25
102 Management of Natural Disasters, Contingency Plans in disaster prone areas	7,00.00	...	...	7,00.00	3,00.00	(+)1,33.33
800 Other Expenditure	18,44.55	...	17.77	18,62.32	15,22.38	(+)22.33
911 Deduct-Recoveries of Overpayments	(-)0.49	...	...	(-)0.49	(-)0.24	(+)1,04.17
Total - 80	30,57.09	...	17.77	30,74.86	19,78.91	(+)55.38
Total -2245	2,92,93.27	...	4,50,12.77	7,43,06.04	11,33,27.58	(-)34.43
Total - (g) Social Welfare and Nutrition	14,61,79.97	...	28,84,82.20	43,46,62.17	45,20,60.65	(-)3.85

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

HEADS	Actuals for the year 2018-2019			Total	Actuals for 2017-2018	Percentage Increase (+)/ Decrease(-) during the year <i>(₹ In lakh)</i>
	State Fund Expenditure	Central Assistance (including CSS/CS)				
Expenditure Heads(Revenue Account)- Contd.						
B. Social Services - Concl.						
(h) Others						
2250. Other Social Services						
101 Donations for Charitable purposes	1.80	...	...	1.80	4.13	(-)56.42
102 Administration of Religious and Charitable Endowments Acts	13,97.49	...	...	13,97.49	11,43.15	(+)22.25
800 Other Expenditure	3.99	...	...	3.99	3.48	(+)14.66
Total -2250	14,03.28	...	...	14,03.28	11,50.76	(+)21.94
2251. Secretariat-Social Services-						
090 Secretariat	52,12.04	...	...	52,12.04	59,99.55	(-)13.13
092 Other Offices	2,22.41	...	...	2,22.41	2,17.66	(+)2.18
793 Special Central Assistance for Sceduled castes component plan	...	...	37.14	37.14	42.20	(-)11.99
800 Other Expenditure	1,60.26	...	...	1,60.26	1,52.44	(+)5.13
Total -2251	55,94.71	...	37.14	56,31.85	64,11.85	(-)12.16
Total - (h) Others	69,97.99	...	37.14	70,35.13	75,62.61	(-)6.97
Total -B.Social Services	34,02.56	...	...	...	...	...
	4,25,56,87.94	...	1,06,94,37.21	5,32,85,27.71	4,90,38,99.43	(+)8.66

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.
(Figures in italics represent charged expenditure)

HEADS	Actuals for the year 2018-2019		Total	Actuals for 2017-2018	Percentage Increase (+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
Expenditure Heads(Revenue Account)- Contd.					
C. Economic Services					
(a) Agriculture and Allied Activities					
2401. Crop Husbandry-					
001 Direction and Administration	71,32.59	...	71,32.59	79,81.23	(-)10.63
102 Food grain crops	6,58.66	...	27,76.09	21,48.90	(+)29.19
103 Seeds	26,61.21	...	62,30.33	49,76.41	(+)25.20
105 Manures and Fertilizers	1,37,01.69	...	1,37,01.69	1,52,60.87	(-)10.22
107 Plant Protection	42,82.50	...	42,82.50	2,05,60.33	(-)79.17
108 Commercial Crops	7,77.81	...	7,77.81	7,21.93	(+)7.74
109 Extension and Farmers' Training	1,28,31.84	...	1,74,71.84	1,61,84.51	(+)7.95
110 Crop Insurance	32,94,50.38	...	32,94,50.38	22,51,65.56	(+)46.31
111 Agricultural Economics and Statistics	6,65.20	...	8,45.61	9,17.15	(-)7.80
112 Development of Pulses	8.92	...	8.92	2.76	(+)2,23.19
113 Agricultural Engineering	2,12.88	...	13,18.71	9,16.67	(+)43.86
114 Development of Oil Seeds	...	...	38,38.79	20,85.15	(+)84.10
119 Horticulture and Vegetable Crops	1,58,59.50	...	2,99,45.60	5,86,60.07	(-)48.95
195 Assistance to Farming Cooperatives	33,60.96	...	33,60.96	20,00.00	(+)68.05
796 Tribal Area Sub-Plan	1,41,34.75	...	2,26,48.56	2,09,68.14	(+)8.01
797 Transfer to Reserve Fund Deposit Account	1,00,00.00	...	1,00,00.00	1,00,00.00	...
800 Other Expenditure	1,28,76.28	...	2,73,39.24	4,30,30.04	(-)36.46
911 Deduct-Recoveries of Overpayments	(-)4.39	...	(-)4.39	(-)12.31	(-)64.34
Total -2401	42,86,10.78	...	48,11,25.23	43,15,67.40	(+)11.48

(₹ In lakh)

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

HEADS	Actuals for the year 2018-2019			Total	Actuals for 2017-2018	Percentage Increase (+)/ Decrease(-) during the year <i>(₹ In lakh)</i>
	State Fund Expenditure	Central Assistance (including CSS/CS)				
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(a) Agriculture and Allied Activities - Contd.						
2402. Soil and Water Conservation-						
101 Soil Survey and Testing	18,57.73	...	...	18,57.73	18,15.49	(+)2.33
102 Soil Conservation	12,28.83	...	...	12,28.83	1,30,17.56	(-)90.56
796 Tribal Area Sub-Plan	14,41.93	...	...	14,41.93	1,28,53.44	(-)88.78
Total -2402	45,28.49	...	...	45,28.49	2,76,86.50	(-)83.64
2403. Animal Husbandry-						
001 Direction and Administration	23,70.47	...	...	23,70.47	23,10.17	(+)2.61
101 Veterinary Services and Animal Health	2,45,70.83	...	46,24.53	2,91,95.36	2,22,03.65	(+)31.49
102 Cattle and Buffalo Development	2,02,37.66	...	8,42.29	2,10,79.95	1,46,61.39	(+)43.78
103 Poultry Development	16,28.92	...	...	16,28.92	14,44.94	(+)12.73
104 Sheep and Wool Development	19,27.86	...	...	19,27.86	16,83.47	(+)14.52
106 Other Live Stock Development	3,28.33	...	...	3,28.33	2,38.46	(+)37.69
107 Fodder and Feed Development	6,88.64	...	82.59	7,71.23	8,56.48	(-)9.95
109 Extension and Training	7,22.68	...	...	7,22.68	7,23.52	(-)0.12
113 Administrative Investigation and Statistics	1,67.88	...	2,32.90	4,00.78	3,60.75	(+)11.10
796 Tribal Area Sub-Plan	44,72.92	...	...	44,72.92	41,45.71	(+)7.89
800 Other Expenditure	24.73	...	...	24.73	24.92	(-)0.76
911 Deduct-Recoveries of Overpayments	(-)65.04	...	...	(-)65.04	(-)6.07	(+)9,71.50
Total -2403	5,70,75.88	...	57,82.31	6,28,58.19	4,86,47.39	(+)29.21

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

HEADS	Actuals for the year 2018-2019			Total	Actuals for 2017-2018	Percentage Increase (+)/ Decrease(-) during the year <i>(₹ In lakh)</i>
	State Fund Expenditure	Central Assistance (including CSS/CS)				
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(a) Agriculture and Allied Activities - Contd.						
2404 Dairy Development						
001 Direction and Administration	31,07.41	...	13,07.00	44,14.41	41,22.62	(+)7.08
796 Tribal Area Sub-Plan	7,17.36	...	...	7,17.36	6,03.75	(+)18.82
911 No Description Found	(-)0.83	...	...	(-)0.83	(-)1.62	(-)48.77
Total -2404	38,23.94	...	13,07.00	51,30.94	47,24.75	(+)8.60
2405 Fisheries-						
001 Direction and Administration	19,89.30	...	...	19,89.30	19,96.06	(-)0.34
101 Inland Fisheries	8,86.13	...	19.49	9,05.62	7,05.56	(+)28.35
102 Esturine/Brackish Water Fisheries	2,84.21	...	...	2,84.21	6,72.66	(-)57.75
103 Marine Fisheries	35.34	...	...	...	...	...
	24,52.72	...	12,38.93	37,26.99	61,21.09	(-)39.11
109 Extension and Training	3,64.43	...	...	3,64.43	1,86.05	(+)95.88
120 Fisheries Co-operatives	28.96	...	...	28.96	3.14	(+)8,22.29
796 Tribal Area Sub-Plan	11,43.72	...	...	11,43.72	11,02.88	(+)3.70
800 Other Expenditure	2,33,47.92	...	...	2,33,47.92	1,80,51.85	(+)29.34
911 Deduct-Recoveries of Overpayments	(-)11.85	...	...	...	...	...
	(-)1.85	...	...	(-)13.70	(-)38.31	(-)64.24
Total -2405	23.49	...	...	...	...	...
	3,04,95.54	...	12,58.42	3,17,77.45	2,88,00.98	(+)10.33

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

HEADS	Actuals for the year 2018-2019		Total	Actuals for 2017-2018	Percentage Increase (+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
<i>(₹ In lakh)</i>					
Expenditure Heads(Revenue Account)- Contd.					
C. Economic Services - Contd.					
(a) Agriculture and Allied Activities - Contd.					
2406 Forestry and Wild Life					
<i>01 Forestry</i>					
001 Direction and Administration	<i>7,74.44</i>	...	...	...	...
	2,64,53.26	...	...	2,72,27.70	2,52,99.59 (+)7.62
005 Survey and Utilization of Forest Resources	22,36.43	...	...	22,36.43	22,49.02 (-)0.56
070 Communications and Buildings	4,08.88	...	...	4,08.88	3,31.18 (+)23.46
101 Forest Conservation,Development and Regeneration	18,92.06	...	5,61.58	24,53.64	20,59.14 (+)19.16
105 Forest Produce	2,49.99	...	...	2,49.99	3,58.87 (-)30.34
796 Tribal Area Sub-Plan	74,67.56	...	98.67	75,66.23	63,85.84 (+)18.48
800 Other Expenditure	3,15.06	...	...	3,15.06	9,64.15 (-)67.32
911 Deduct-Recoveries of Overpayments	(-)0.24	...	...	(-)0.24	(-)3.24 (-)92.59
Total - 01	<i>7,74.44</i>	...	...	...	...
	3,90,23.00	...	6,60.25	4,04,57.69	3,76,44.55 (+)7.47
<i>02 Environmental Forestry and Wild Life</i>					
110 Wild Life Preservation	1,02,94.95	...	6,96.91	1,09,91.86	96,40.94 (+)14.01

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

HEADS	Actuals for the year 2018-2019			Total	Actuals for 2017-2018	Percentage Increase (+)/ Decrease(-) during the year <i>(₹ In lakh)</i>
	State Fund Expenditure	Central Assistance (including CSS/CS)				
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(a) Agriculture and Allied Activities - Contd.						
2406 Forestry and Wild Life - Concl.						
<i>02 Environmental Forestry and Wild Life - Concl.</i>						
111 Zoological Park	...	...	...	...	66.79	...
112 Public Gardens	16,66.78	...	...	16,66.78	16,17.28	(+)3.06
796 Tribal Area Sub-Plan	9,60.68	...	...	9,60.68	7,04.13	(+)36.44
800 Other Expenditure	7,79.00	...	...	7,79.00	11,74.85	(-)33.69
Total - 02	1,37,01.41	...	6,96.91	1,43,98.32	1,32,03.99	(+)9.05
Total -2406	7,74.44	...	...	...	...	...
	5,27,24.41	...	13,57.16	5,48,56.01	5,08,48.54	(+)7.88
2408 Food, Storage and Warehousing-						
<i>01 Food</i>						
001 Direction and Administration	46,38.02	...	...	46,38.02	40,17.20	(+)15.45
004 Research and Evaluation	1,34.47	...	...	1,34.47	83.70	(+)60.66
101 Procurement and Supply	47.49	...	...	47.49	5,02.97	(-)90.56
911 Deduct-Recoveries of Overpayments	(-)1.79	...	...	(-)1.79	(-)1.82	(-)1.65
Total - 01	48,18.19	...	...	48,18.19	46,02.05	(+)4.70
<i>02 Storage and Warehousing</i>						
796 Tribal Area Sub-Plan	2,75.77	...	...	2,75.77	8,14.94	(-)66.16
Total - 02	2,75.77	...	...	2,75.77	8,14.94	(-)66.16
Total -2408	50,93.96	...	...	50,93.96	54,16.99	(-)5.96

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

HEADS	Actuals for the year 2018-2019			Total	Actuals for 2017-2018	Percentage Increase (+)/ Decrease(-) during the year <i>(₹ In lakh)</i>
	State Fund Expenditure	Central Assistance (including CSS/CS)				
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(a) Agriculture and Allied Activities - Contd.						
2415. Agricultural Research and Education - Concl'd.						
<i>01 Crop Husbandry - Concl'd.</i>						
004 Research	1,64,76.70	...	...	1,64,76.70	1,57,09.05	(+)4.89
150 Assistance to I.C.A.R.	12,49.17	...	...	12,49.17	11,93.61	(+)4.65
277 Education	4,79,58.92	...	...	4,79,58.92	4,98,52.24	(-)3.80
796 Tribal Area Sub-Plan	51,69.93	...	...	51,69.93	56,48.13	(-)8.47
Total - 01	7,08,54.72	...	...	7,08,54.72	7,24,03.03	(-)2.14
<i>03 Animal Husbandry</i>						
004 Research	4,51.89	...	...	4,51.89	4,57.57	(-)1.24
277 Education	22,88.42	...	...	22,88.42	24,70.22	(-)7.36
Total - 03	27,40.31	...	...	27,40.31	29,27.79	(-)6.40
<i>04 Dairy Development</i>						
277 Education	4,31.50	...	...	4,31.50	5,02.50	(-)14.13
Total - 04	4,31.50	...	...	4,31.50	5,02.50	(-)14.13
<i>05 Fisheries</i>						
277 Education	2,89.65	...	...	2,89.65	2,98.90	(-)3.09
Total - 05	2,89.65	...	...	2,89.65	2,98.90	(-)3.09
<i>80 General</i>						
013 Statistics	...	...	1,81.82	1,81.82	69.59	(+)1,61.27
Total - 80	...	...	1,81.82	1,81.82	69.59	(+)1,61.27
Total -2415	7,43,16.18	...	1,81.82	7,44,98.00	7,62,01.81	(-)2.24

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

HEADS	Actuals for the year 2018-2019			Total	Actuals for 2017-2018	Percentage Increase (+)/ Decrease(-) during the year <i>(₹ In lakh)</i>
	State Fund Expenditure	Central Assistance (including CSS/CS)				
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(a) Agriculture and Allied Activities -Concl'd.						
2425. Co-operation						
001 Direction and Administration	46,12.79	...	...	46,12.79	47,35.39	(-)2.59
003 Training	11,72.00	...	...	11,72.00	9,50.00	(+)23.37
101 Audit of Co-operatives	57,99.82	...	...	57,99.82	60,42.91	(-)4.02
107 Assistance to credit co-operatives	10,02,96.72	...	...	10,02,96.72	8,79,86.84	(+)13.99
108 Assistance to other co-operatives	26,71.61	...	...	26,71.61	36,40.42	(-)26.61
796 Tribal Area Sub-Plan	16,19.59	...	...	16,19.59	18,59.32	(-)12.89
911 Deduct-Recoveries of Overpayments	(-)0.37	...	...	(-)0.37	(-)1.09	(-)66.06
Total -2425	11,61,72.16	...	...	11,61,72.16	10,52,13.79	(+)10.42
2435. Other Agricultural Programmes-						
<i>01 Marketing and Quality Control</i>						
101 Marketing facilities	6,12.19	...	...	6,12.19	10,43.02	(-)41.31
Total - 01	6,12.19	...	...	6,12.19	10,43.02	(-)41.31
Total -2435	6,12.19	...	...	6,12.19	10,43.02	(-)41.31
Total - (a) Agriculture and Allied Activities	<i>7,97.93</i>	...	...	...	...	...
	77,34,53.53	...	6,24,01.16	83,66,52.62	78,01,51.17	(+)7.24

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

HEADS	Actuals for the year 2018-2019			Total	Actuals for 2017-2018	Percentage Increase (+)/ Decrease(-) during the year <i>(₹ In lakh)</i>
	State Fund Expenditure	Central Assistance (including CSS/CS)				
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(b) Rural Development						
2501. Special Programmes for Rural Development -						
<i>01 Integrated Rural Development Programme</i>						
800 Other Expenditure	1,19.42	...	...	1,19.42	1,20.95	(-)1.26
911 Deduct-Recoveries of Overpayments	...	...	...	...	(-)0.89	...
Total - 01	1,19.42	...	...	1,19.42	1,20.06	(-)0.53
<i>03 Desert Development Programme</i>						
307 Soil and Water conservation	...	...	...	...	2,52.04	...
Total - 03	...	...	...	...	2,52.04	...
<i>05 Waste Land Development</i>						
101 National Waste Land Development Programme	...	...	1,53,89.66	1,53,89.66	1,45,85.00	(+)5.52
796 Tribal Area Sub-Plan	...	...	2,25.33	2,25.33	...	...
Total - 05	...	...	1,56,14.99	1,56,14.99	1,45,85.00	(+)7.06
<i>06 Self Employment Programmes</i>						
001 Direction and Administration	35,26.94	...	18,44.44	53,71.38	67,68.09	(-)20.64
101 SwarnaJayanti Gram Swarozgar Yojana	80.00	...	43,96.02	44,76.02	77,52.80	(-)42.27
796 Tribal Area Sub-Plan	17,66.64	...	15,26.03	32,92.67	1,78,61.73	(-)81.57
800 Other Expenditure	75.00	...	...	75.00	4,21.92	(-)82.22
Total - 06	54,48.58	...	77,66.49	1,32,15.07	3,28,04.54	(-)59.72
Total -2501	55,68.00	...	2,33,81.48	2,89,49.48	4,77,61.64	(-)39.39

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.
(Figures in italics represent charged expenditure)

HEADS	Actuals for the year 2018-2019			Total	Actuals for 2017-2018	Percentage Increase (+)/ Decrease(-) during the year <i>(₹ In lakh)</i>
	State Fund Expenditure	Central Assistance (including CSS/CS)				
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(b) Rural Development - Contd.						
2505 Rural Employment						
<i>01 National Programmes</i>						
702 Jawahar Gram Samridhi Yojana	...	...	31,82.09	31,82.09	15,64.34	(+)1,03.41
796 Tribal Area Sub-Plan	12,00.00	...	79,08.78	91,08.78	29,09.31	(+)2,13.09
Total - 01	12,00.00	...	1,10,90.87	1,22,90.87	44,73.65	(+)1,74.74
<i>02 Rural Employment Guarantee Scheme</i>						
101 National Rural Employment Guarantee Scheme	72.11	...	3,39,22.42	3,39,94.53	1,60,83.13	(+)1,11.37
Total - 02	72.11	...	3,39,22.42	3,39,94.52	1,60,83.13	(+)1,11.37
<i>60 Other Programmes</i>						
703 Special Employment Programme	39,27.50	...	...	39,27.50	1,00.51	(+)38,07.57
Total - 60	39,27.50	...	...	39,27.50	1,00.51	(+)38,07.57
Total -2505	51,99.61	...	4,50,13.29	5,02,12.90	2,06,57.29	(+)1,43.08
2515 Other Rural Development Programmes-						
003 Training	1,77.24	...	...	1,77.24	1,62.33	(+)9.18
101 Panchayati Raj	4,71,13.44	...	...	4,71,13.44	4,85,64.45	(-)2.99
102 Community Development	77,30.16	...	27,03.90	1,04,34.06	1,52,69.60	(-)31.67
198 Assistance to Gram Panchayats	1,50.00	...	...	1,50.00	2,00.00	(-)25.00
796 Tribal Area Sub-Plan	37,77.65	...	3,18,87.91	3,56,65.56	3,81,23.60	(-)6.45
800 Other Expenditure	1,20,50.95	...	16,35,81.95	17,56,32.90	14,92,24.26	(+)17.70
911 Deduct-Recoveries of Overpayments	(-)3.52	...	...	(-)3.52	(-)9.75	(-)63.90

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

HEADS	Actuals for the year 2018-2019			Total	Actuals for 2017-2018	Percentage Increase (+)/ Decrease(-) during the year <i>(₹ In lakh)</i>	
	State Fund Expenditure	Central Assistance (including CSS/CS)					
Expenditure Heads(Revenue Account)- Contd.							
C. Economic Services - Contd.							
(b) Rural Development -Concl'd.							
2515. Other Rural Development Programmes - Concl'd.							
	Total -2515	7,09,95.92	...	19,81,73.76	26,91,69.68	25,15,34.50	(+)7.01
	Total - (b) Rural Development	8,17,63.53	...	26,65,68.53	34,83,32.06	31,99,53.43	(+)8.87
(c) Special Area Programmes-							
2575. Other Special Areas Programmes-							
<i>01 Dangs District</i>							
229 Land Revenue	50.44	...	...	50.44	36.09	(+)39.76
253 District Administration	6,10.76	...	...	6,10.76	6,38.02	(-)4.27
255 Police	4,16.09	...	...	4,16.09	4,31.48	(-)3.57
259 Public General Works	6,19.74	...	...	6,19.74	5,57.77	(+)11.11
268 Miscellaneous General Service	30.88	...	...	30.88	21.96	(+)40.62
277 Education	5,66.00	...	...	5,66.00	5,98.95	(-)5.50
278 Art and Culture	11.03	...	...	11.03	12.86	(-)14.23
280 Medical and Public Health - Urban Health Services	3,38.06	...	...	3,38.06	3,38.77	(-)0.21
282 Medical and Public Health	7.39	...	...	7.39	9.61	(-)23.10
288 Social Security and Welfare	6,74.94	...	...	6,74.94	5,35.20	(+)26.11
291 Water Supply, Sewerage and Sanitation	58.13	...	...	58.13	68.54	(-)15.19

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

HEADS	Actuals for the year 2018-2019			Total	Actuals for 2017-2018	Percentage Increase (+)/ Decrease(-) during the year <i>(₹ In lakh)</i>
	State Fund Expenditure	Central Assistance (including CSS/CS)				
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(c) Special Area Programmes -Concl'd.						
2575. Other Special Areas Programmes - Concl'd.						
<i>01 Dangs District - Concl'd.</i>						
295 Welfare of SC/ST and OBC Welfare of Scheduled Tribes	26.18	...	...	26.18	24.43	(+)7.16
305 Crop Husbandry	2,55.56	...	...	2,55.56	2,32.58	(+)9.88
306 Other Minor Irrigation Works	1,61.50	...	...	1,61.50	97.50	(+)65.64
307 Soil and Water Conservation	1,49.93	...	...	1,49.93	1,48.38	(+)1.04
309 Food Storage and Ware Housing Food	9.66	...	...	9.66	16.91	(-)42.87
310 Animal Husbandry and Dairying	1,58.49	...	...	1,58.49	1,40.49	(+)12.81
313 Forestry and Life Forestry	44,10.13	...	...	44,10.13	38,26.56	(+)15.25
314 Other Rural Develpement Programmes	65.18	...	...	65.18	77.55	(-)15.95
315 Agriculture Research and Education	1,00.54	...	...	1,00.54	76.36	(+)31.67
800 Other Expenditure	37.54	...	...	37.54	52.58	(-)28.60
911 Deduct-Recoveries of Overpayments	(-)1.19	...	...	(-)1.19	(-)3.10	(-)61.61
Total - 01	87,56.98	...	...	87,56.98	79,39.49	(+)10.30
Total -2575	87,56.98	...	...	87,56.98	79,39.49	(+)10.30
Total - (c) Special Area Programmes	87,56.98	...	...	87,56.98	79,39.49	(+)10.30

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.
(Figures in italics represent charged expenditure)

HEADS	Actuals for the year 2018-2019			Total	Actuals for 2017-2018	Percentage Increase (+)/ Decrease(-) during the year <i>(₹ In lakh)</i>
	State Fund Expenditure	Central Assistance (including CSS/CS)				
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(d) Irrigation and Flood Control						
2700 Major Irrigation						
<i>01 Hathmati Reservoir Project</i>						
101 Maintenance and Repairs	2,63.74	...	...	2,63.74	2,87.32	(-)8.21
Total - 01	2,63.74	...	...	2,63.74	2,87.32	(-)8.21
<i>02 Shetrunji(P) Project</i>						
101 Maintenance and Repairs	5,33.50	...	...	5,33.50	3,40.00	(+)56.91
Total - 02	5,33.50	...	...	5,33.50	3,40.00	(+)56.91
<i>03 Banas Valley Project</i>						
101 Maintenance and Repairs	4,61.22	...	...	4,61.22	3,98.31	(+)15.79
Total - 03	4,61.22	...	...	4,61.22	3,98.31	(+)15.79
<i>04 Ukai Project</i>						
101 Maintenance and Repairs	16,11.97	...	...	16,11.97	15,05.00	(+)7.11
911 Deduct-Recovery of overpayment	...	...	...	...	(-)0.11	...
Total - 04	16,11.97	...	...	16,11.97	15,04.89	(+)7.12
<i>05 Mahi Stage-I</i>						
101 Maintenance and Repairs	33,41.86	...	...	33,41.86	31,05.06	(+)7.63
911 Deduct-Recovery of overpayment	(-)55.55	...	...	(-)55.55	...	...
Total - 05	32,86.31	...	...	32,86.31	31,05.06	(+)5.84
<i>06 Kakrapar Project</i>						
101 Maintenance and Repairs	19,50.00	...	...	19,50.00	18,99.99	(+)2.63

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.
(Figures in italics represent charged expenditure)

HEADS	Actuals for the year 2018-2019			Total	Actuals for 2017-2018	Percentage Increase (+)/ Decrease(-) during the year <i>(₹ In lakh)</i>
	State Fund Expenditure	Central Assistance (including CSS/CS)				
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(d) Irrigation and Flood Control - Contd.						
2700 Major Irrigation - Contd.						
<i>06 Kakrapar Project - Concl'd.</i>						
911 Deduct-Recoveries of Overpayments	...	...	...	...	(-)<i>1.46</i>	...
Total - 06	19,50.00	...	...	19,50.00	18,98.53	(+)<i>2.71</i>
<i>07 Salinity Ingress Prevention Scheme</i>						
101 Maintenance and Repairs	1,61.27	...	...	1,61.27	1,44.54	(+) <i>11.57</i>
Total - 07	1,61.27	...	...	1,61.27	1,44.54	(+)<i>11.57</i>
<i>08 Panam Project</i>						
101 Maintenance and Repairs	9,24.46	...	...	9,24.46	10,58.48	(-) <i>12.66</i>
Total - 08	9,24.46	...	...	9,24.46	10,58.48	(-)<i>12.66</i>
<i>09 Kadana Project</i>						
101 Maintenance and Repairs	4,22.70	...	...	4,22.70	4,79.98	(-) <i>11.93</i>
Total - 09	4,22.70	...	...	4,22.70	4,79.98	(-)<i>11.93</i>
<i>10 Sabarmati Project</i>						
101 Maintenance and Repairs	13,55.05	...	...	13,55.05	12,84.55	(+) <i>5.49</i>
Total - 10	13,55.05	...	...	13,55.05	12,84.55	(+)<i>5.49</i>
<i>11 Damanganga Project</i>						
101 Maintenance and Repairs	7,81.99	...	...	7,81.99	8,65.75	(-) <i>9.67</i>
Total - 11	7,81.99	...	...	7,81.99	8,65.75	(-)<i>9.67</i>

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.
(Figures in italics represent charged expenditure)

HEADS	Actuals for the year 2018-2019			Total	Actuals for 2017-2018	Percentage Increase (+)/ Decrease(-) during the year <i>(₹ In lakh)</i>
	State Fund Expenditure	Central Assistance (including CSS/CS)				
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(d) Irrigation and Flood Control - Contd.						
2700 Major Irrigation - Contd.						
<i>12 Watrak Project</i>						
101 Maintenance and Repairs	3,98.20	...	...	3,98.20	3,63.62	(+)9.51
Total - 12	3,98.20	...	...	3,98.20	3,63.62	(+)9.51
<i>13 Sukhi Project</i>						
101 Maintenance and Repairs	2,79.26	...	...	2,79.26	2,66.59	(+)4.75
Total - 13	2,79.26	...	...	2,79.26	2,66.59	(+)4.75
<i>14 Karjan Irrigation Scheme</i>						
101 Maintenance and Repairs	3,87.17	...	...	3,87.17	3,90.50	(-)0.85
Total - 14	3,87.17	...	...	3,87.17	3,90.50	(-)0.85
<i>15 Fatewadi Irrigation Scheme</i>						
101 Maintenance and Repairs	1,85.72	...	...	1,85.72	2,44.89	(-)24.16
Total - 15	1,85.72	...	...	1,85.72	2,44.89	(-)24.16
<i>16 Bhadar (S) Irrigation Scheme</i>						
101 Maintenance and Repairs	1,32.20	...	...	1,32.20	1,17.87	(+)12.16
Total - 16	1,32.20	...	...	1,32.20	1,17.87	(+)12.16
<i>17 Brahmani Irrigation Scheme</i>						
101 Maintenance and Repairs	1,13.31	...	...	1,13.31	91.97	(+)23.20
Total - 17	1,13.31	...	...	1,13.31	91.97	(+)23.20

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.
(Figures in italics represent charged expenditure)

HEADS	Actuals for the year 2018-2019			Total	Actuals for 2017-2018	Percentage Increase (+)/ Decrease(-) during the year <i>(₹ In lakh)</i>
	State Fund Expenditure	Central Assistance (including CSS/CS)				
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(d) Irrigation and Flood Control - Contd.						
2700 Major Irrigation - Concltd.						
<i>18 Machhu-I Irrigation Scheme</i>						
101 Maintenance and Repairs	89.17	...	...	89.17	74.12	(+)20.30
Total - 18	89.17	...	...	89.17	74.12	(+)20.30
<i>19 Machhu-II Irrigation Scheme</i>						
101 Maintenance and Repairs	1,17.91	...	...	1,17.91	1,16.61	(+)1.11
Total - 19	1,17.91	...	...	1,17.91	1,16.61	(+)1.11
<i>20 Und-I Irrigation Scheme</i>						
101 Maintenance and Repairs	26.55	...	...	26.55	17.19	(+)54.45
Total - 20	26.55	...	...	26.55	17.19	(+)54.45
<i>80 General</i>						
001 Direction and Administration	1,42,59.32	...	...	1,42,59.32	1,47,61.82	(-)3.40
005 Survey	8,08.15	...	...	8,08.15	6,23.75	(+)29.56
052 Machinery and Equipment	32,37.82	...	...	32,37.82	28,36.23	(+)14.16
799 Suspense	1,00.22	...	...	1,00.22	62.90	(+)59.33
911 Deduct-Recoveries of Overpayments	(-)0.08	...	...	(-)0.08	(-)0.30	(-)73.33
Total - 80	1,84,05.42	...	...	1,84,05.42	1,82,84.40	(+)0.66
Total -2700	3,18,87.13	...	...	3,18,87.13	3,13,35.17	(+)1.76

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

HEADS	Actuals for the year 2018-2019			Total	Actuals for 2017-2018	Percentage Increase (+)/ Decrease(-) during the year <i>(₹ In lakh)</i>
	State Fund Expenditure	Central Assistance (including CSS/CS)				
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(d) Irrigation and Flood Control - Contd.						
2701. Medium Irrigation						
<i>80 General</i>						
001 Direction and Administration	94,88.06	...	...	94,88.06	96,76.25	(-)1.94
004 Research	7,27.51	...	...	7,27.51	7,58.93	(-)4.14
005 Survey and Investigation	62.12	...	...	62.12	1,82.20	(-)65.91
800 Other Expenditure	97,69.04	...	...	97,69.04	1,22,23.20	(-)20.08
911 Deduct-Recoveries of Overpayments	(-)0.12	...	...	(-)0.12	(-)3.79	(-)96.83
Total - 80	2,00,46.61	...	...	2,00,46.61	2,28,36.79	(-)12.22
Total -2701	2,00,46.62	...	...	2,00,46.61	2,28,36.79	(-)12.22
2702. Minor Irrigation-						
<i>01 Surface Water</i>						
103 Diversion Schemes	13,93.81	...	...	13,93.81	14,51.05	(-)3.94
104 Ayacut Development	1,29.76	...	...	1,29.76	1,44.07	(-)9.93
800 Other Expenditure	1,31.35	...	...	1,31.35	1,32.68	(-)1.00
Total - 01	16,54.92	...	...	16,54.92	17,27.81	(-)4.22
<i>02 Ground Water</i>						
103 Tube wells	...	...	...	...	1,47.66	...
800 Other Expenditure	1,37.00	...	...	1,37.00	87.22	(+)57.07
Total - 02	1,37.00	...	...	1,37.00	2,34.88	(-)41.67

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

HEADS	Actuals for the year 2018-2019			Total	Actuals for 2017-2018	Percentage Increase (+)/ Decrease(-) during the year <i>(₹ In lakh)</i>
	State Fund Expenditure	Central Assistance (including CSS/CS)				
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(d) Irrigation and Flood Control - Contd.						
2702. Minor Irrigation - Concltd.						
<i>03 Maintenance</i>						
101 Water Tanks	18,39.94	...	...	18,39.94	31,02.38	(-)40.69
102 Lift Irrigation Schemes	2,62,51.85	...	...	2,62,51.85	2,36,38.52	(+)11.06
103 Tubewells	51,40.77	...	...	51,40.77	50,40.00	(+)2.00
Total - 03	3,32,32.56	...	...	3,32,32.56	3,17,80.90	(+)4.57
<i>80 General</i>						
001 Direction and Administration	62,28.68	...	...	62,28.68	70,22.09	(-)11.30
052 Machinery and Equipment	9,43.72	...	...	9,43.72	4,07.37	(+)1,31.66
796 Tribal Area Sub-Plan	83,20.78	...	...	83,20.78	88,51.33	(-)5.99
800 Other Expenditure	43.00	...	76.25	1,19.25	1,30.84	(-)8.86
911 Deduct-Recoveries of Overpayments	...	...	...	...	(-)0.07	...
Total - 80	1,55,36.18	...	76.25	1,56,12.43	1,64,11.55	(-)4.87
Total -2702	5,05,60.66	...	76.25	5,06,36.91	5,01,55.14	(+)0.96
2705. Command Area Development-						
701 Area Development Commissioner,Ahmedabad	9.12	...	...	9.12	16.93	(-)46.13
705 Secretary Command Area Development	8,90.09	...	...	8,90.09	9,05.00	(-)1.65
796 Tribal Area Sub-Plan	4,47.13	...	...	4,47.13	4,58.32	(-)2.44
Total -2705	13,46.34	...	...	13,46.34	13,80.25	(-)2.46

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

HEADS	Actuals for the year 2018-2019			Total	Actuals for 2017-2018	Percentage Increase (+)/ Decrease(-) during the year <i>(₹ In lakh)</i>
	State Fund Expenditure	Central Assistance (including CSS/CS)				
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(d) Irrigation and Flood Control -Concl'd.						
2711·Flood Control and Drainage						
<i>01 Flood Control</i>						
001 Direction and Administration	44.49	...	...	44.49	45.37	(-)1.94
052 Machinery and Equipment	1,88.54	...	...	1,88.54	1,87.08	(+)0.78
103 Civil Works	27,01.09	...	...	27,01.09	23,87.62	(+)13.13
Total - 01	29,34.12	...	...	29,34.12	26,20.06	(+)11.99
<i>03 Drainage</i>						
103 Civil works	3,79.48	...	...	3,79.48	4,22.42	(-)10.17
Total - 03	3,79.48	...	...	3,79.48	4,22.42	(-)10.17
Total -2711	33,13.60	...	...	33,13.60	30,42.48	(+)8.91
Total - (d) Irrigation and Flood Control	10,71,54.34	...	76.25	10,72,30.59	10,87,49.83	(-)1.40
(e) Energy-						
2801·Power-						
<i>06 Rural Electrification`</i>						
796 Tribal Area Sub-Plan	12,35.58	...	...	12,35.58	12,94.96	(-)4.59
800 Other Expenditure	90.96	...	...	90.96	92.96	(-)2.15
911 Deduct-Recoveries of Overpayments	(-)6.16	...	...	(-)6.16	(-)0.09	(+)67,44.44
Total - 06	13,20.38	...	...	13,20.38	13,87.83	(-)4.86

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

HEADS	Actuals for the year 2018-2019			Total	Actuals for 2017-2018	Percentage Increase (+)/ Decrease(-) during the year <i>(₹ In lakh)</i>
	State Fund Expenditure	Central Assistance (including CSS/CS)				
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(e) Energy -Concl.						
2801 Power - Concl.						
<i>80 General</i>						
004 Research and Development	3,11.43	...	...	3,11.43	2,25.00	(+)38.41
101 Assistance to Electricity Boards	18,41,99.05	...	...	18,41,99.05	16,17,97.30	(+)13.85
190 Investments in Public Sector and Other Undertakings	53,79,30.99	...	...	53,79,30.99	40,32,46.00	(+)33.40
800 Other Expenditure	1,28,00.00	...	...	1,28,00.00	1,28,03.00	(-)0.02
Total - 80	73,52,41.47	...	...	73,52,41.47	57,80,71.30	(+)27.19
Total -2801	73,65,61.85	...	...	73,65,61.85	57,94,59.13	(+)27.11
2810 New and Renewable Energy-						
<i>00</i>						
102 Renewable Energy for Rural Applications	2,63,50.00	...	...	2,63,50.00	93.75	(+)2,80,06.67
796 Tribal Area Sub-Plan	61.79	...	...	61.79	42.00	(+)47.12
800 Other Expenditure	24,77.00	...	...	24,77.00	23,50.00	(+)5.40
<i>01 Bio-energy</i>						
101 National Programme for biogas development	...	...	...	...	6.00	...
796 Tribal Area Sub-Plan	...	...	...	...	86.92	...
Total - 01	...	...	...	...	92.92	...
Total -2810	2,88,88.79	...	...	2,88,88.79	25,78.67	(+)10,20.30
Total - (e) Energy	76,54,50.64	...	...	76,54,50.64	58,20,37.80	(+)31.51

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

HEADS	Actuals for the year 2018-2019			Total	Actuals for 2017-2018	Percentage Increase (+)/ Decrease(-) during the year <i>(₹ In lakh)</i>
	State Fund Expenditure	Central Assistance (including CSS/CS)				
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(f) Industry and Minerals						
2851. Village and Small Industries-						
001 Direction and Administration	12,89.20	...	...	12,89.20	9,43.69	(+)36.61
003 Training	4,17.09	...	...	4,17.09	3,28.55	(+)26.95
102 Small Scale Industries	13,71,84.57	...	...	13,71,84.57	12,24,78.99	(+)12.01
103 Handloom Industries	...	...	36.40	36.40	7,78.82	(-)95.33
104 Handicraft Industries	46,60.00	...	...	46,60.00	41,51.88	(+)12.24
105 Khadi and Village industries	44,71.50	...	...	44,71.50	38,38.25	(+)16.50
106 Coir Industries	...	...	...	...	16.83	...
108 Powerloom Industries	...	...	...	...	54.00	...
200 Other Village Industries	15,46.00	...	...	15,46.00	20,47.38	(-)24.49
792 Irrecoverable Loans Written off	1.00	...	...	1.00	0.73	(+)36.99
796 Tribal Area Sub-Plan	60,08.07	...	...	60,08.07	58,36.79	(+)2.93
800 Other Expenditure	2,44,62.69	...	...	2,44,62.69	2,15,95.96	(+)13.27
911 Deduct-Recoveries of Overpayments	(-)43.69	...	...	(-)43.69	(-)71.48	(-)38.88
Total -2851	17,99,96.43	...	36.40	18,00,32.83	16,20,00.39	(+)11.13
2852. Industries-						
<i>04 Petrochemical Industries</i>						
001 Direction and Administration	1,07.54	...	...	1,07.54	82.92	(+)29.69
Total - 04	1,07.54	...	...	1,07.54	82.92	(+)29.69

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

HEADS	Actuals for the year 2018-2019			Total	Actuals for 2017-2018	Percentage Increase (+)/ Decrease(-) during the year <i>(₹ In lakh)</i>
	State Fund Expenditure	Central Assistance (including CSS/CS)				
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(f) Industry and Minerals - Contd.						
2852. Industries - Concl.						
<i>80 General -</i>						
001 Direction and Administration	10,59.51	...	...	10,59.51	9,71.23	(+)9.09
003 Industrial Education-Research and Training	95,31.63	...	...	95,31.63	41,15.67	(+)1,31.59
793 Special Central Assistance for Schedule Castes Component Plan	...	...	25.00	25.00	22.00	(+)13.64
796 Tribal Area Sub-Plan	45.00	...	...	45.00	40.00	(+)12.50
800 Other Expenditure	24,18,17.38	...	56.60	24,18,73.98	12,68,22.53	(+)90.72
911 Deduct-Recoveries of Overpayments	(-)7.33	...	...	(-)7.33	...	...
Total - 80	25,24,46.19	...	81.60	25,25,27.79	13,19,71.42	(+)91.35
Total -2852	25,25,53.73	...	81.60	25,26,35.33	13,20,54.34	(+)91.31
2853. Non-ferrous Mining and Metallurgical Industries-						
<i>02 Regulation and Development of Mines</i>						
001 Direction and Administration	69,77.95	...	...	69,77.95	56,72.07	(+)23.02
003 Training	0.03	...	...	0.03	1.94	(-)98.45
101 Survey and Mapping	1,08.08	...	...	1,08.08	1,40.55	(-)23.10
102 Mineral Exploration	1,05.20	...	...	1,05.20	1,42.77	(-)26.32
800 Other Expenditure	1,40,07.82	...	...	1,40,07.82	84,68.37	(+)65.41

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

HEADS	Actuals for the year 2018-2019			Total	Actuals for 2017-2018	Percentage Increase (+)/ Decrease(-) during the year <i>(₹ In lakh)</i>
	State Fund Expenditure	Central Assistance (including CSS/CS)				
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(f) Industry and Minerals -Concl.						
2853·Non-ferrous Mining and Metallurgical Industries						
- Concl.						
<i>02 Regulation and Development of Mines - Concl.</i>						
911 Deduct-Recoveries of Overpayments	(-)0.13	...	...	(-)0.13	(-)0.03	(+)3,33.33
Total - 02	2,11,98.95	...	...	2,11,98.95	1,44,25.67	(+)46.95
Total -2853	2,11,98.95	...	...	2,11,98.95	1,44,25.67	(+)46.95
Total - (f) Industry and Minerals	45,37,49.11	...	1,18.00	45,38,67.11	30,84,80.40	(+)47.13
(g) Transport-						
3051·Ports and Light Houses-						
<i>02 Minor Ports</i>						
102 Port Management	50,00.00	...	...	50,00.00	39,53.06	(+)26.48
Total - 02	50,00.00	...	...	50,00.00	39,53.06	(+)26.48
Total -3051	50,00.00	...	...	50,00.00	39,53.06	(+)26.48
3053·Civil Aviation-						
<i>01 Air Services</i>						
190 No Description Found	14,20.00	...	...	14,20.00	9,05.00	(+)56.91
Total - 01	14,20.00	...	...	14,20.00	9,05.00	(+)56.91
Total -3053	14,20.00	...	...	14,20.00	9,05.00	(+)56.91

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

HEADS	Actuals for the year 2018-2019			Total	Actuals for 2017-2018	Percentage Increase (+)/ Decrease(-) during the year <i>(₹ In lakh)</i>
	State Fund Expenditure	Central Assistance (including CSS/CS)				
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(g) Transport - Contd.						
3054 Roads and Bridges						
<i>04 District and Other Roads</i>						
337 Road Works	...	...	9,54.73	...	...	...
	18,45,49.50	...	3,34,77.03	21,89,81.26	23,23,42.32	(-)5.75
338 Pradhan Mantri Gram Sadak Yojana	...	...	...	...	1.00	...
796 Tribal Area Sub-Plan	6,98,70.00	...	...	6,98,70.00	5,56,41.00	(+)25.57
800 Other Expenditure	98.78	...	...	98.78	1,49.76	(-)34.04
911 Deduct-Recoveries of Overpayments	(-)0.01	...	...	(-)0.01	...	...
Total - 04	...	...	9,54.73	...	...	...
	25,45,18.27	...	3,34,77.03	28,89,50.03	28,81,34.09	(+)0.28
<i>80 General</i>						
001 Direction and Administration	50,81.31	...	...	50,81.31	54,05.14	(-)5.99
052 Machinery and Equipment	(-)50,97.59	...	...	(-)50,97.59	(-)41,92.31	(+)21.59
796 Tribal Area Sub-Plan	53,46.32	...	...	53,46.32	65,13.90	(-)17.92
797 Transfer to Reserve Fund / Deposit Account	5,31,19.60	...	...	5,31,19.60	74,57.00	(+)6,12.35
799 Suspense	7,36.01	...	...	7,36.01	3,38.15	(+)1,17.66
800 Other Expenditure	54.79	...	...	...	...	...
	11,90,95.84	...	...	11,91,50.63	11,33,96.47	(+)5.07
911 Deduct-Recoveries of Overpayments	(-)1.14	...	...	(-)1.14	(-)0.68	(+)67.65

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

HEADS	Actuals for the year 2018-2019			Total	Actuals for 2017-2018	Percentage Increase (+)/ Decrease(-) during the year <i>(₹ In lakh)</i>
	State Fund Expenditure	Central Assistance (including CSS/CS)				
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(i) Science Technology and Environment -						
3425 Other Scientific Research						
<i>60 Others</i>						
004 Research and Development	27,30.00	...	...	27,30.00	28,50.00	(-)4.21
200 Assistance to Other Scientific bodies	1,51,17.16	...	...	1,51,17.16	1,60,60.30	(-)5.87
600 Other Schemes	5,00.00	...	...	5,00.00	5,00.00	...
Total - 60	1,83,47.16	...	...	1,83,47.16	1,94,10.30	(-)5.48
Total -3425	1,83,47.16	...	...	1,83,47.16	1,94,10.30	(-)5.48
3435 Ecology and Environment-						
<i>03 Environmental Research and Ecological Regeneration</i>						
003 Environmental Education / Training / Extension	12,30.50	...	...	12,30.50	8,74.00	(+)40.79
102 Environmental Planning and Coordination	50,36.50	...	...	50,36.50	69,36.63	(-)27.39
Total - 03	62,67.00	...	...	62,67.00	78,10.63	(-)19.76
<i>04 Prevention and Control of Pollution</i>						
101 Prevention of pollution of Ganga	...	...	50,00.00	50,00.00	72,40.00	(-)30.94
Total - 04	...	...	50,00.00	50,00.00	72,40.00	(-)30.94
Total -3435	62,67.00	...	50,00.00	1,12,67.00	1,50,50.63	(-)25.14

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

HEADS	Actuals for the year 2018-2019			Total	Actuals for 2017-2018	Percentage Increase (+)/ Decrease(-) during the year (₹ In lakh)
	State Fund Expenditure	Central Assistance (including CSS/CS)				
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(i) Science Technology and Environment-Concl'd.						
Total - (i) Science Technology and Environment	2,46,14.16	...	50,00.00	2,96,14.16	3,44,60.93	(-)14.06
(j) General Economic Services-						
3451. Secretariat-Economic Services-						
090 Secretariat	73,47.76	...	...	73,47.76	74,23.23	(-)1.02
101 Niti Aayog	43.48	...	...	43.48	42.18	(+)3.08
102 District Planning Machinery	20,46.83	...	...	20,46.83	19,03.37	(+)7.54
796 Tribal Area Sub-Plan	2,32.01	...	...	2,32.01	2,28.05	(+)1.74
800 Other Expenditure	12,62.43	...	...	12,62.43	17,29.64	(-)27.01
911 Deduct-Recoveries of Overpayments	(-)2.07	...	...	(-)2.07	(-)0.65	(+)2,18.46
Total -3451	1,09,30.44	...	...	1,09,30.44	1,13,25.82	(-)3.49
3452. Tourism-						
<i>01 Tourist Infrastructure</i>						
101 Tourist Centres	16,00.00	...	...	16,00.00	18,50.00	(-)13.51
190 Assistance to Public Sector and Other Undertakings	2,90.00	...	...	2,90.00	2,34.48	(+)23.68
796 Tribal Area Sub-Plan	3,00.00	...	...	3,00.00	4,00.00	(-)25.00
800 Other Expenditure	3,50.00	...	...	3,50.00	3,50.00	...
Total - 01	25,40.00	...	...	25,40.00	28,34.48	(-)10.39

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

HEADS	Actuals for the year 2018-2019			Total	Actuals for 2017-2018	Percentage Increase (+)/ Decrease(-) during the year <i>(₹ In lakh)</i>
	State Fund Expenditure	Central Assistance (including CSS/CS)				
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(j) General Economic Services - Contd.						
3452. Tourism - Concl.						
<i>80 General</i>						
001 Direction and Administration	63.33	...	...	63.33	65.67	(-)3.56
796 No Description Found	1,00.00	...	...	1,00.00	5,00.00	(-)80.00
800 Other Expenditure	48,11.46	...	...	48,11.46	50,30.00	(-)4.34
Total - 80	49,74.79	...	...	49,74.79	55,95.67	(-)11.10
Total -3452	75,14.79	...	...	75,14.79	84,30.15	(-)10.86
3454. Census Surveys and Statistics-						
<i>01 Census</i>						
800 Other Expenditure	14.18	...	...	14.18	56.13	(-)74.74
911 Deduct-Recoveries of Overpayments	(-)8.34	...	...	(-)8.34	(-)3.21	(+)1,59.81
Total - 01	5.84	...	...	5.84	52.92	(-)88.96
<i>02 Surveys and Statistics</i>						
001 Direction and Administration	24,25.09	...	...	24,25.09	23,38.97	(+)3.68
110 Gazetter and Statistical Memoirs	...	...	...	...	40.74	...
205 State Statistical Agency	5,23.36	...	...	5,23.36	6,99.72	(-)25.20
206 Unique identification Scheme	32.53	...	...	32.53	...	...
800 Other Expenditure	...	...	...	...	31.79	...
Total - 02	29,80.98	...	...	29,80.98	31,11.22	(-)4.19
Total -3454	29,86.82	...	...	29,86.82	31,64.14	(-)5.60

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

HEADS	Actuals for the year 2018-2019			Total	Actuals for 2017-2018	Percentage Increase (+)/ Decrease(-) during the year <i>(₹ In lakh)</i>
	State Fund Expenditure	Central Assistance (including CSS/CS)				
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(j) General Economic Services - Contd.						
3456. Civil Supplies-						
001 Direction and Administration	27,12.92	...	5,44.81	32,57.73	28,31.44	(+)15.06
190 Assistance to Public Sector and Other Undertakings	1,73,30.01	...	4,03,32.78	5,76,62.79	5,96,45.45	(-)3.32
796 Tribal Area Sub-Plan	3,76.99	...	77,98.72	81,75.71	1,47,44.35	(-)44.55
800 Other Expenditure	9.20	...	...	9.20	8.02	(+)14.71
911 Deduct-Recoveries of Overpayments	(-)0.11	...	...	(-)0.11	(-)0.08	(+)37.50
Total -3456	2,04,29.01	...	4,86,76.31	6,91,05.32	7,72,29.18	(-)10.52
3475. Other General Economic Services-						
106 Regulation of Weights and Measures	20,96.50	...	...	20,96.50	20,22.11	(+)3.68
108 Urban Oriented Employment Programme	11,60.15	...	38,23.18	49,83.33	48.87	(+)1,00,97.11
200 Regulation of Other Business Undertakings	2,97.52	...	...	2,97.52	3,26.32	(-)8.83
201 Land Ceilings (Other than Agricultural Land)	4,58.14	...	...	4,58.14	4,69.62	(-)2.44
796 Tribal Area Sub-Plan	85.77	...	2,21.72	3,07.49	88.49	(+)2,47.49
800 Other Expenditure	47,07.59	...	...	47,07.59	37,39.95	(+)25.87
902 Transfer From Reserve Fund and Deposit Account	(-)47,07.59	...	...	(-)47,07.59	(-)37,39.95	(+)25.87
911 Deduct-Recoveries of Overpayments	(-)0.06	...	...	(-)0.06	(-)2.08	(-)97.12
Total -3475	40,98.02	...	40,44.90	81,42.92	29,53.34	(+)1,75.72

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

HEADS	Actuals for the year 2018-2019			Total	Actuals for 2017-2018	Percentage Increase (+)/ Decrease(-) during the year <i>(₹ In lakh)</i>
	State Fund Expenditure	Central Assistance (including CSS/CS)				
Expenditure Heads(Revenue Account)- Concl'd						
C. Economic Services - Concl'd.						
(j) General Economic Services -Concl'd.						
Total - (j) General Economic Services	4,59,59.08	...	5,27,21.21	9,86,80.29	10,31,02.63	(-)4.29
Total -C.Economic Services	8,52.72	...	9,54.73	...	...	...
	2,73,53,99.91	...	42,03,62.19	3,15,75,69.55	2,71,45,04.29	(+)16.32
D. Grants-in-aid and contributios-						
3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions-						
101 Land Revenue	51,19.06	...	...	51,19.06	51,88.00	(-)1.33
200 Other Miscellaneous Compensation and Assignments	3,12,80.65	...	...	3,12,80.65	4,21,35.94	(-)25.76
797 Transfer to Reserve Fund / Deposit Account	82.00	...	...	82.00	82.00	...
Total -3604	3,64,81.71	...	...	3,64,81.71	4,74,05.94	(-)23.04
Total -D.Grants-in-aid and contributios	3,64,81.71	...	...	3,64,81.71	4,74,05.94	(-)23.04
Total Expenditure Heads(Revenue Account)	2,04,44,18.51	...	9,54.73	...	...	...
	9,69,80,06.54	...	1,53,55,77.74	13,27,89,57.52	11,80,59,66.21	(+)12.48
Salary				1,08,36,47.05		
Subsidy				1,72,68,69.64		
Grants-in-Aid				5,95,99,77.14		

STATEMENT No. 15- DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

EXPLANATORY NOTES

The increase of ₹ 1,47,29,91.31 lakh in Revenue expenditure from ₹ 11,80,59,66.21 lakh in 2017-2018 to ₹ 13,27,89,57.52 lakh in 2018-2019 was mainly under :-

		<i>(₹ in Lakh)</i>	
Major Head of Account		Increase	Main Reasons for increase are as under
2071 Pensions and Other Retirement Benefits	.. ..	43,16,62.95	Due to more expenditure on Commuted value of Pensions
2202 General Education	.. ..	24,75,49.31	Due to more expenditure on Direction and Administration.
2801 Power	.. ..	15,71,02.72	Due to more expenditure Research and Development.
2049 Interest Payments	.. ..	12,29,32.54	Due to more expenditure on Miscellaneous
2852 Industries	.. ..	12,05,80.99	Due to more expenditure on Industrial Education Research and Training.
2217 Urban Development	.. ..	9,78,86.17	Due to more expenditure on Direction and Administration.
2210 Medical and Public Health	.. ..	5,44,51.72	Due to more expenditure on Public Health Education.
3054 Roads and Bridges	.. ..	5,02,33.42	Due to more expenditure on Transfer to Reserve Fund/Deposit Account
2401 Crop Husbandry	.. ..	4,95,57.83	Due to more expenditure on Development of Pulses.
2225 Welfare of Schedule Castes, Scheduled Tribes, Other Backward Classes and Minorities	.. ..	4,66,46.78	Due to more expenditure on Special Central Assistance for Scheduled Castes
2211 Family Welfare	.. ..	4,37,11.07	Due to more expenditure on Maternity and Child Health.
2055 Police	.. ..	4,14,48.80	Due to more expenditure on Forensic Science.
2505 Rural Employment	.. ..	2,95,55.61	Due to more expenditure on Tribal Area Sub-Plan.
2810 New and Renewable Energy	.. ..	2,63,10.12	Due to more expenditure on Renewable Energy for Rural Applications
2216 Housing	.. ..	2,52,17.17	Due to more expenditure on Maintenance & Repairs.
2851 Village and Small Industries	.. ..	1,80,32.44	Due to more expenditure on Irrecoverable Loans Written off
2515 Other Rural Development Programmes	.. ..	1,76,35.18	Due to more expenditure on 'Other Expenditure'.
2235 Social Security and Welfare	.. ..	1,76,15.07	Due to more expenditure on Child Welfare.
2403 Animal Husbandry	.. ..	1,42,10.80	Due to more expenditure on Cattle and Buffalo Development.
2425 Co-operation	.. ..	1,09,58.37	Due to more expenditure on Training.
2014 Administration of Justice	.. ..	1,04,74.17	Due to more expenditure on Administrators General and Official Trustees

STATEMENT No. 15- DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.
EXPLANATORY NOTES

(₹ in Lakh)

Major Head of Account		Increase	Main Reasons for increase are as under
2853	Non-ferrous Mining and Metallurgical	67,73.28	Due to more expenditure on 'Other Expenditure'.
2070	Other Administrative Services	60,17.02	Due to more expenditure on Special Commission of Inquiry.
3475	Other General Economic Services	51,89.58	Due to more expenditure on Urban Oriented employment Programme.
2203	Technical Education	46,50.27	Due to more expenditure on Training.
2236	Nutrition	40,08.00	Due to more expenditure on Special Nutrition Programmes.
2406	Forestry and Wild Life	40,07.47	Due to more expenditure on Tribal Area Sub-Plan
2405	Fisheries	29,76.47	Due to more expenditure on Fisheries Co-Operatives.
2053	District Administration	29,04.26	Due to more expenditure on Assistant to Zilla Parishads/District Level Panchyats.
2220	Information and Publicity	21,80.09	Due to more expenditure on Publications.
2204	Sports and Youth Services	20,87.82	Due to more expenditure on Sports and Games.
2041	Taxes on Vehicles	15,18.68	Due to more expenditure on Inspection of Motor Vehicles
2054	Treasury and Accounts Administration	15,15.96	Due to more expenditure on Directorate of Accounts and Treasuries.
2030	Stamps and Registration	14,60.02	Due to more expenditure on Cost of Stamps.
3051	Ports and Light Houses	10,46.94	Due to more expenditure on Port Management.

STATEMENT No. 15- DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Concl'd.
EXPLANATORY NOTES

(₹ in Lakh)

Major Head of Account		Decrease	Main Reasons for decrease are as under
2230	Labour, Employment and Skill Development	4,70,68.29	Due to less expenditure on Direction and Administration.
2245	Relief on account of Natural Calamities	3,90,21.54	Due to less expenditure on Veterinary care
2215	Water Supply and Sanitation	3,49,39.10	Due to less expenditure on Sanitation Services.
2040	Taxes on Sales, Trade etc.	2,72,52.24	De to less expenditure on Direction and Administraton.
2402	Soil and Water Conservation	2,31,58.01	Due to less expenditure on Soil Conservation.
2501	Special Programmes for Rural Development	1,88,12.16	Due to less expenditure on Other Expensiture.
3055	Road Transport	1,24,38.88	Due to less expenditure on Assistance to Public Sector and Other
3604	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	1,09,24.23	Due to less expenditure on Other Miscellaneous Compensation and Assignment

STATEMENT No.15 DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.
Annexure-I Release of Funds for Major Schemes

(₹ In lakh)									
Sl.No.	Name of the Schemes	Amount released by GOI	Central Share actually released by the State Government	Deficit (-) Excess (+)	State Share as per funding pattern	State share released	Deficit (-) Excess (+)	Total Released	Expenditure
1	2	3	4	5	6	7	8	9	10
1	Green Revolution								
	Krishi Unati Scheme - Rashtriya Krishi Vikas Yojana (RKVY)	1,09,24.00	1,05,60.18	(-)363.82	7282.66	6950.02	(-)332.64	1,75,10.20	1,26,26.51
2	National Education Mission(NEM)								
	Sarva Shiksha Abhiyan (SSA)	6,36,71.14	6,36,71.14	0.00	4,24,47.42	4,24,47.42	0.00	10,61,18.56	11,93,36.90
3	Mid Day Meal Programme	4,23,51.63	4,23,51.63	0.00	2,52,05.18	2,52,05.18	0.00	6,75,56.81	5,79,04.05
4	Central Assistant to State/Uts for meeting Expenditure on intrastate movement, Handling of Foodgrains and FPS Dealers's margin under NFSA	1,71,81.65	2,03,08.82	(+)3127.17	3,15,43.00	2,78,22.68	(-)3720.32	4,81,31.50	4,81,31.50
5	National Health Mission (NHM)								
	National Rural Health Mission	5,69,15.00	5,20,41.61	(-)4873.39	4,06,62.00	3,73,95.93	(-)3266.07	8,94,37.54	8,94,37.54
	National Rural Health Mission- Family welfare programme- Infrastructure Maintenance	2,49,10.57	2,49,10.57	0.00	1,66,07.05	1,15,72.53	(-)5034.52	3,64,83.10	2,70,69.75
	National Health Mission (NHM) kind Grant	119.75	119.75 (Grant in Kind)	0.00	3889.00	3889.00	0.00	3889.35	3889.35
	National Urban Health Mission (NUHM)	4078.00	4009.94	(-)68.06	5688.00	4705.94	(-)982.06	8715.88	8715.88
6	Pradhan Mantri Krishi Sinchai Yojana (PMKSY)								
	Accelerated Irrigation Benefit Programme (AIBP)-Sardar Sarovar Project/CADWM	13,94,33.00	13,94,33.00	0.00	14,55,11.52	14,55,11.12	0.00	28,49,44.12	28,49,44.12

STATEMENT No.15 DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.
Annexure-I Release of Funds for Major Schemes

(₹ In lakh)									
Sl.No.	Name of the Schemes	Amount released by GOI	Central Share actually released by the State Government	Deficit (-) Excess (+)	State Share as per funding pattern	State share released	Deficit (-) Excess (+)	Total Released	Expenditure
1	2	3	4	5	6	7	8	9	10
	Pradhan Mantri Krishi Sinchayi Yojana (PMKSY)-Per drop more Crop	2,72,50.00	2,47,50.00	(-)2500.00	1,83,33.33	1,65,00.00	(-)1833.33	4,12,50.00	4,12,50.00
7	National Rural Drinking Water Mission (NRDWM)	2,22,27.04	2,22,27.04	0.00	2,22,27.04	2,22,27.04	0.00	4,44,54.08	4,44,54.08
8	Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA)	2,88,46.48	3,55,49.50	(+)6703.02 (Advance Grant)	9463.79	9463.79	0.00	4,50,13.29	4,50,13.29
9	Pradhan Mantri Aawas Yojana-Rural	6,82,19.85	6,82,19.85	0.00	4,54,79.90	2,84,73.49	(-)17006.41	9,66,93.34	9,66,93.34
10	Pradhan Mantri Krishi Sinchayi Yojana (PMKSY)-Implementation of Watershed Development Project	1,51,84.00	8469.00	(-)6715.00	1,01,22.67	7145.99	(-)2976.68	1,56,14.99	1,56,14.99
11	Central Road Fund	5,31,19.60	5,31,19.60	0.00	0.00	0.00	0.00	5,31,19.60	5,24,05.00
12	National Social Assistance Programme (NSAP)								
	Indira Gandhi National Old Age Pensiion Scheme(IGNOAPS)	1,47,63.55	2,00,99.99	(+)5336.44	2,00,99.99	2,00,99.99	0.00	4,01,99.98	4,01,31.03
	Indira Gandhi National Disability Pension Scheme(IGNDPS)	343.55	330.00	(-)13.55	330.00	330.00	0.00	660.00	620.00
	National Family Benefit Scheme (NFBS)	2202.17	1441.20	(-)760.97	0.00	0.00	0.00	1441.20	1438.60
13	Umbrella Programme for Development of Scheduled Tribes								
	Post-matrices Scholarship to ST Students	1,51,87.03	1,54,50.00	(-)262.97	5150.00	5412.97	(-)262.97	2,08,62.97	2,02,34.94
	Special centrtral assistance To tribal sub schemes (SCA to TSS)	1,17,65.38	1,17,65.38	0.00	0.00	0.00	0.00	1,17,65.38	1,17,07.27

STATEMENT No.15 DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.
Annexure-I Release of Funds for Major Schemes

(₹ In lakh)

Sl.No.	Name of the Schemes	Amount released by GOI	Central Share actually released by the State Government	Deficit (-) Excess (+)	State Share as per funding pattern	State share released	Deficit (-) Excess (+)	Total Released	Expenditure
1	2	3	4	5	6	7	8	9	10
14	Provision to article 275-(1) of constitution	11244.28	11244.28	0.00	0.00	0.00	0.00	11244.28	11244.28
15	Pradhan Mantri Aawas Yojana(PMAY)(URBAN) Ray project and housing for all	20888.04	20888.04	0.00	13925.36	13925.36	0.00	34813.40	34813.40
16	Swachh Bharat Mission (SBM)(Urban)	27946.30	16614.68	(-)11331.62	18630.87	11021.94	(-)7608.93	27636.62	27636.62
17	Urban Rejuvenation Mission								
	AMRUT	19427.28	16275.80	(-)3151.48	6988.34	6985.34	0.00	23261.14	22325.14
	Smart City	71300.00	45250.00	(-)26050	31050.00	25750.00	(-) 5300.00	71000.00	71000.00
18	Integrated Child Development Scheme (ICDS)								
(1)	Aanganwadi Services								
	Integrated Child Development Services (ICDS)-Continued Implementation of the scheme	29206.40	20620.17	(-)8586.23	37155.64	27569.20	(-)9586.44	48189.37	60732.14
	Integrated Child Development Services (ICDS)-Supplementary Nutrition	32051.56	26152.29	(-) 5899.27	37531.10	37531.10	0.00	63683.39	60836.78
	Integrated Child Development Services (ICDS)-Training Programme	1845.23	305.66	(-)1539.57	283.50	263.73	(+)19.77	569.39	569.39
(2)	National Nutrition Mission/ Posan abhyan	11228.03	2876.00	(-)8352.03	719.00	719.00	0.00	3595.00	3257.58
	Total	843830.51	778935.37	0.00	582401	538918.76	0.00	1317854.48	1314033.47

STATEMENT No 15-DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-Contd.

Annexure-II-Detailed Statement of Expenditure for the year 2018-19

							(₹ in lakhs)
Sr. No.	Scheme Number As per PFMS	Schemes for which grants are released by Government of India	Amount released for all the Schemes as per PFMS portal (includes assistance for capital expenditure also)	Amount booked under "Major Head 1601-06, 07 & 08 Central Assistance for State Plan Expenditure" as per RBI Clearance Memos/Sanction orders (includes assistance for Capital Expenditure also)	Expenditure incurred on these schemes (includes Capital expenditure also)	Deficit (-) / Excess(+) (Col. 5 - Col. 4)	
1	2		3	4	5	6	
1	2009	Rainfed Area Development and Climate Change-[2009]	1160.00	1160.00	3875.80	2715.80	
2	2010	National Project on Agro-Forestry-[2010]	400.00	400.00	660.25	260.25	
3	3031	Sub- Mission on Seed and Planting Material-[3031]	66.50	66.50	84.23	17.73	
4	9005	Integrated Scheme on Agriculture Census and Statistics-[9005]	382.40	382.40	362.23	-20.17	
5	9120	National Mission on Horticulture-[9120]	9525.00	9525.00	14529.75	5004.75	
6	9140	National Food Security Mission-[9140]	1720.60	1720.60	3984.64	2264.04	
7	9143	National Mission on Oil Seed and Oil Palm-[9143]	2236.85	2236.85	4838.25	2601.40	
8	9144	Sub - Mission on Agriculture Extension-[9144]	3498.19	3498.19	5501.35	2003.16	
9	9145	Rashtriya Krishi Vikas Yojna-[9145]	10924.00	10924.00	16138.58	5214.58	
10	9347	Pradhan Mantri Krishi Sinchai Yojana (PMKSY) - Per Drop More Crop-[9347]	27250.00	27250.00	119145.70	91895.70	
11	9503	National Project on Soil Health and Fertility-[9503]	1150.56	1150.56	0.00	-1150.56	
12	9505	Sub- Mission on Agriculture Mechanisation-[9505]	868.50	868.50	1105.83	237.33	
13	3037	Integrated Development and Management of Fisheries-[3037]	1420.80	1420.80	1238.92	-181.88	
14	9008	National Livestock Mission-[9008]	200.00	200.00	924.89	724.89	
15	9978	Livestock Census and Integrated Sample Survey-[9978]	231.02	231.02	232.90	1.88	
16	9979	Livestock Health and Disease Control-[9979]	2815.08	2815.08	4624.53	1809.45	
17	9158	National AYUSH Misson (NAM)-[9158]	1287.89	1287.89	2817.42	1529.53	
18	3424	Assistance to State Agencies for intra-state movement of foodgrains and FPS dealers margin under NFSA-[3424]	17181.65	17181.65	36570.11	19388.46	
19	3543	Integrated Management for PDS-[3543]	88.80	88.80	0.00	-88.80	
20	9150	National Rural Drinking Water Mission -[9150]	22227.04	22227.04	57524.18	35297.14	

STATEMENT No 15-DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-Contd.

Annexure-II-Detailed Statement of Expenditure for the year 2018-19

							(₹ in lakhs)
Sr. No.	Scheme Number As per PFMS	Schemes for which grants are released by Government of India	Amount released for all the Schemes as per PFMS portal (includes assistance for capital expenditure also)	Amount booked under "Major Head 1601-06, 07 & 08 Central Assistance for State Plan Expenditure" as per RBI Clearance Memos/Sanction orders (includes assistance for Capital Expenditure also)	Expenditure incurred on these schemes (includes Capital expenditure also)	Deficit (-) / Excess(+) (Col. 5 - Col. 4)	
1	2		3	4	5	6	
21	257	Forest Fire Prevention and Management Scheme-[0257]	92.16	92.16	153.56	61.40	
22	9152	National River Conservation Programme-[9152]	6300.00	6300.00	5000.00	-1300.00	
23	9186	Integrated Development of Wildlife Habitats-[9186]	2141.89	2141.89	558.45	-1583.44	
24	2084	Grants for Local Bodies Rural-[2084]	172536.00	172536.00	190689.14	18153.14	
25	2085	Grants for Local Bodies urban-[2085]	56902.50	56902.50	113805.00	56902.50	
26	3156	Grants-in-Aid for State Disaster Response Fund [3156]	44995.00	44995.00	44995.00	0.00	
27	416	National Urban Health Mission-[0416]	4078.00	4078.00	9662.55	5584.55	
28	9156	National Rural Health Mission-[9156]	86370.42	71979.31	101334.05	29354.74	
29	9157	Human Resources for Health and Medical Education-[9157]	5876.40	5876.40	9973.00	4096.60	
30	9534	National Health Protection Scheme-[9534]	3155.60	3155.60	4114.79	959.19	
31	2039	National Cyclone Risk Mitigation Project with World Bank Assistance-[2039]	3317.00	3317.00	622.67	-2694.33	
32	2040	Other Disaster Management Projects-[2040]	50.74	50.74	25.40	-25.34	
33	3193	Schemes for Safety of Women-[3193]	5155.00	5155.00	0.00	-5155.00	
34	3194	Modernisation of Police Forces-[3194]	8465.26	8465.26	5994.21	-2471.05	
35	9041	Narcotics Control Bureau-[9041]	1.89	1.89	110.24	108.35	
36	9161	Border Area Development Program-[9161]	5623.00	5623.00	5000.00	-623.00	
37	1989	Other Items of State/ UT Component - PMAY Urban-[1989]	20888.03	20765.54	50990.48	30224.94	
38	2000	National Urban Livelihood Mission - State Component-[2000]	3093.74	3093.74	4044.90	951.16	
39	9478	Mission for Development of 100 Smart Cities-[9478]	71300.00	71300.00	71000.00	-300.00	
40	9556	Urban Rejuvenation Mission-500 Cities-[9556]	19427.28	19427.28	23261.14	3833.86	

STATEMENT No 15-DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-Contd.

Annexure-II-Detailed Statement of Expenditure for the year 2018-19

							(₹ in lakhs)
Sr. No.	Scheme Number As per PFMS	Schemes for which grants are released by Government of India	Amount released for all the Schemes as per PFMS portal (includes assistance for capital expenditure also)	Amount booked under "Major Head 1601-06, 07 & 08 Central Assistance for State Plan Expenditure" as per RBI Clearance Memos/Sanction orders (includes assistance for Capital Expenditure also)	Expenditure incurred on these schemes (includes Capital expenditure also)	Deficit (-) / Excess(+) (Col. 5 - Col. 4)	
1		2	3	4	5	6	
41	9757	Swachh Bharat Mission (SBM) - Urban-[9757]	27946.30	27946.30	27766.02	-180.28	
42	1903	Teachers Training and Adult Education-[1903]	1850.02	1850.02	4798.78	2948.76	
43	9164	Sarva Shiksha Abhiyan-[9164]	63671.14	63671.14	97122.46	33451.32	
44	9165	National Programme of Mid Day Meal in Schools-[9165]	42351.63	42351.63	72539.86	30188.23	
45	9166	Rashtriya Madhyamik Shiksha Abhiyan-[9166]	1568.00	1568.00	11658.86	10090.86	
46	9170	Rashtriya Uchhatar Shiksha Abhiyan (RUSA)-[9170]	4026.48	4026.48	6484.20	2457.72	
47	9174	Infrastructure Facilities for Judiciary-[9174]	1502.00	1502.00	26190.35	24688.35	
48	9253	Pre Matric Scholarship for Minorities -[9253]	10.59	10.59	8.82	-1.78	
49	9254	Post Matric Scholarship for Minorities -[9254]	15.27	15.27	4.48	-10.78	
50	9255	Merit-Cum - Means Based Scholarship for professional and Technical courses of under graduate and post- graduate -[9255]	9.16	9.16	2.29	-6.88	
51	3361	Cash Incentives for Kerosene Distribution Reforms-[3361]	647.73	647.73	0.00	-647.73	
52	2014	Schemes of States Financed from Central Road Fund (CRF)- [2014]	53119.60	53119.60	68767.55	15647.95	
53	2049	Shyama Prasad Mukherjee Rurban Mission-[2049]	2884.34	2884.34	4277.23	1392.89	
54	3163	Indira Gandhi National Old Age Pension Scheme (IGNOAPS)- [3163]	14763.55	14763.55	40128.88	25365.33	
55	3166	National Family Benefit Scheme-[3166]	2203.17	2203.17	1436.40	-766.77	
56	3169	Indira Gandhi National Disability Pension Scheme (IGNDPS)- [3169]	343.55	343.55	620.00	276.45	
57	9180	Pradhan Mantri Awas Yojana (PMAY)- Rural-[9180]	34110.84	34110.84	63784.33	29673.49	
58	9181	National Rural Livelyhood Mission-[9181]	3975.32	3862.46	7274.99	3412.53	
59	9219	Mahatma Gandhi National Rural Gurantee Program-[9219]	28846.48	28846.48	45013.29	16166.81	

STATEMENT No 15-DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-Contd.

Annexure-II-Detailed Statement of Expenditure for the year 2018-19

(₹ in lakhs)						
Sr. No.	Scheme Number As per PFMS	Schemes for which grants are released by Government of India	Amount released for all the Schemes as per PFMS portal (includes assistance for capital expenditure also)	Amount booked under "Major Head 1601-06, 07 & 08 Central Assistance for State Plan Expenditure" as per RBI Clearance Memos/Sanction orders (includes assistance for Capital Expenditure also)	Expenditure incurred on these schemes (includes Capital expenditure also)	Deficit (-) / Excess(+) (Col. 5 - Col. 4)
1	2	3	4	5	6	
60	9183	Pradhan Mantri Krishi Sinchayi Yojna-Watershed Development Component-[9183]	15184.00	8469.00	15614.99	7145.99
61	3212	Development of Skills-[3212]	20.00	20.00	228.29	208.29
62	3221	Apperenticeship and Training-[3221]	374.00	374.00	0.00	-374.00
63	2063	Post-Matric Scholarship-[2063]	18055.00	18055.00	33261.07	15206.07
64	2067	Scheme for Development of Economically Backward Classes-[2067]	1306.45	1306.45	399.49	-906.96
65	9074	National Policy for prevention of Alcoholism and substance(Drugs) ABUSE-[9074]	224.80	224.80	0.00	-224.80
66	9188	Scheme for Development of Denotified Nomadic Tribes -[9188]	900.00	900.00	798.52	-101.48
67	9191	Infrastructure Development-[9191] {Pradhan Mantri Adarsh Gram Yojana (PMAGY)}	260.00	260.00	0.00	-260.00
68	9488	Strengthening of Machinery for Enforcement of Protection of Civil Rights Act 1995 and Prevention of Atrocities Act 1989 (DAMA)-[9488]	1072.24	814.25	4583.94	3769.69
69	9493	Pre-Matric Scholarship OBC-[9493]	1090.00	1090.00	1446.37	356.37
70	9494	Post-Matric Scholarship OBC-[9494]	5145.00	5145.00	7989.07	2844.07
71	1111	Minimum Support Price for Minor Forest Produce (MSP for MFP)-[1111]	619.37	619.37	1825.81	1206.44
72	2068	Development of particularly Vulnerable Tribal Groups-[2068]	604.00	604.00	604.00	0.00
73	3373	Post Matric Scholarship -Tribal-[3373]	32429.12	32429.12	20234.26	-12194.86
74	3380	Special Central Assistance to Tribal Sub-Schemes-[3380]	11765.38	11765.38	11707.27	-58.11
75	3381	Grants under Proviso to Article 275 (1) of the Constitution-[3381]	11648.20	11648.20	11240.20	-407.99
76	9272	Pre Matric Scholarship - Tribal-[9272]	4482.31	4482.31	5370.12	887.81
77	2027	Irrigation Census-[2027]	118.93	118.93	75.00	-43.93

STATEMENT No 15-DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-Contd.

Annexure-II-Detailed Statement of Expenditure for the year 2018-19

(₹ in lakhs)

Sr. No.	Scheme Number As per PFMS	Schemes for which grants are released by Government of India	Amount released for all the Schemes as per PFMS portal (includes assistance for capital expenditure also)	Amount booked under "Major Head 1601-06, 07 & 08 Central Assistance for State Plan Expenditure" as per RBI Clearance Memos/Sanction orders (includes assistance for Capital Expenditure also)	Expenditure incurred on these schemes (includes Capital expenditure also)	Deficit (-) / Excess(+) (Col. 5 - Col. 4)
1	2		3	4	5	6
78	2052	Har Khet Ko Pani-[2052]	881.25	881.25	1784.94	903.69
79	1190	Ujjawala-[1190]	25.02	25.02	0.00	-25.02
80	1202	National Nutrition Mission (including ISSNIP)-[1202] (Expenditure included in Scheme No. 9281)	11228.03	11228.03	0.00	-11228.03
81	3534	Pradhan Mantri Matru Vandana Yojna-[3534]	176.00	176.00	4550.59	4374.59
82	9198	Maternity Benefit Programme-[9198] (Expenditure included in Scheme No. 3534)	551.00	551.00	0.00	-551.00
83	9200	Scheme for Adolescent Girls-[9200]	4984.65	4984.65	11072.78	6088.13
84	9226	National Mission for Empowerment of Women-[9226]	214.64	214.64	405.17	190.53
85	9227	Child Protection Scheme-[9227]	2251.55	2251.55	3638.72	1387.17
86	9281	Anganwadi Services (Erstwhile Core ICDS)-[9281]	63148.37	63148.37	125826.39	62678.02
Total :			1097009.27	1075409.82	1656029.97	580620.14

Note: The Difference of ₹ 21599.45 lakhs between the releases as per PFMS Portal (i.e. ₹. 1097009.27 Lakhs) and booked under MH 1601 (i.e. ₹. 1075409.82 Lakhs) is due to grant in aid received in kind amounting to ₹. 13078.11 Lakhs and ₹. 8521.35 Lakhs remaining to be adjusted for receipt of RBI Clearance Memos as of March-2019.

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2017-2018	Expenditure During 2018-2019			Expenditure to end of 2018-2019	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
<i>(₹ in lakh)</i>						
EXPENDITURE HEADS(CAPITAL ACCOUNT)						
A. CAPITAL ACCOUNT OF GENERAL SERVICES						
4055-Capital Outlay on Police						
211- Police Housing						
Construction of Police Buildings	...	...	...	...	1,12,51.78	...
Construction of Non Residential Buildings	64,00.00	65,77.00	...	65,77.00	5,50,75.76	(+)2.77
Construction of Police Academy at Karai, District Gandhinagar	...	8,00.00	...	8,00.00	1,76,38.83	...
Other works each costing ₹ 10 crore and less	...	...	...	...	54,06.57	...
Building and Infrastructure upgradation for Training Institute-13th Finance Commission	...	...	...	...	1,19,71.50	...
Constructoin of Home Guards Buildings	3,38.20	4,28.86	...	4,28.86	28,79.59	(+)26.81
Construction of FSL Buildings	6,11.80	...	...	21.00	12,54.12	(-)96.57
Total - 211	73,50.00	78,05.86	...	21.00	78,26.86	(+)6.49
214- Border Management						
13th Finance Commission	...	...	...	...	33,04.71	...
Total - 214	...	...	...	...	33,04.71	...
800- Other Expenditure						
Other works each costing ₹ 10 crore and less	...	...	...	...	10,35,16.73	...
Border Area Development	30,51.81	...	...	50,00.00	80,51.81	(+)63.84
Information Technology	2,29,95.86	34,64.28	...	...	2,64,60.15	(-)84.94

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2017-2018	Expenditure During 2018-2019			Expenditure to end of 2018-2019	Percentage Increase(+) Decrease(-) during the year	
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
<i>(₹ in lakh)</i>							
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.							
A. CAPITAL ACCOUNT OF GENERAL SERVICES - Contd.							
4055-Capital Outlay on Police - Concl'd.							
800- Other Expenditure - Concl'd.							
MEP-36 Up Gradation of Communication System in State Police	1.00	...	...	...	1.00	...
Payment of Compensation for Land Acquisition	1,77.92	21,59.34	...	21,59.34	23,37.26	(+)11,13.66	
Purchase of Arms General	23,36.09	13,74.03	...	13,74.03	37,10.12	(-)41.18	
Total - 800	2,85,62.68	69,97.65	...	50,00.00	1,19,97.65	14,40,77.07	(-)58.00
911- Deduct-Recoveries of Overpayments							
Deduct Recoveries of Overpayments	(-)5.61	...	...	...	(-)78.43	...
Total - 911	(-)5.61	...	...	...	(-)78.43	...
Total -4055	3,59,07.07	1,48,03.51	...	50,21.00	1,98,24.51	25,27,81.50	(-)44.79
4058-Capital Outlay on Stationery and Printing							
103- Government Presses							
Government Presses-Buildings	1,88.26	11,31.83	...	11,31.83	45,83.02	(+)5,01.21	
Total - 103	1,88.26	11,31.83	11,31.83	45,83.02	(+)5,01.21
Total -4058	1,88.26	11,31.83	11,31.83	45,83.02	(+)5,01.21

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2017-2018	Expenditure During 2018-2019			Expenditure to end of 2018-2019	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
<i>(₹ in lakh)</i>						

EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.

A. CAPITAL ACCOUNT OF GENERAL SERVICES - Contd.

4059-Capital Outlay on Public Works

01 Office Building

051- Construction

Construction of Additional Multi-storeyed building at Surat	...	...	...	...	...	24,53.53	...
Construction of Additional Multi-storeyed Surat Solar System	...	...	...	...	...	4,51.56	...
Construction of Taluka Seva Sadan at Dabhoi, Dist-Vadodara	...	...	...	...	...	32,54.10	...
Constuction of Jilla Seva Sadan-Collector office at Rajkot	...	...	...	...	...	10,33.28	...
Construction of New Court Building at Rajkot	...	...	...	...	...	10,47.23	...
Renovation of RTO Check Post, Sonagadh	...	...	...	...	...	9,01.39	...
Providing Rigid Pavment of RTO Check Post near Bhilad on N.H.8 in LM 376/650 to 377/950	...	...	...	...	...	8,59.38	...
Construction of Central Office Building at Jamnagar	...	...	...	...	...	5,57.52	...
Construction of Taluka Seva Sadan at Dhrangadhra	...	...	...	...	...	6,89.71	...
Construction of Mamlatdar office at Chotila	...	...	...	...	...	1,44.90	...
Construction of Mamlatdar Office at Lakhtar	...	...	...	...	...	1,64.81	...

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2017-2018	Expenditure During 2018-2019			Expenditure to end of 2018-2019	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
<i>(₹ in lakh)</i>						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
A. CAPITAL ACCOUNT OF GENERAL SERVICES - Contd.						
4059-Capital Outlay on Public Works - Contd.						
<i>01 Office Building - Contd.</i>						
051- Construction - Contd.						
Reconstruction of Building of existing R&B office at Surat	6,71.97	...
Construction of Jilla Seva Sadan-Collector Office at Rajkot	7,81.61	...
Construction of New Building for Collector Office at Porbandar	17,62.20	...
Construction of New Building for Collector Office at Gandhinagar	11,95.26	...
Construction of M.S. Building at Palanpur	9,66.45	...
Construction of New Building for Collector Office at Amreli	9,42.92	...
Construction of New Building for Collector Office at Anand	11,53.07	...
Construction of Collector Office, DSP office & District-Panchayat office at Junagadh	48,41.83	...
Modernisation of Central Office Building at various	4,15.20	...
Providing Additional M.S. Block for the Shifting of Govt. Office from L.D. Engineering College Premises	12,06.09	...

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2017-2018	Expenditure During 2018-2019			Expenditure to end of 2018-2019	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
<i>(₹ in lakh)</i>						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
A. CAPITAL ACCOUNT OF GENERAL SERVICES - Contd.						
4059-Capital Outlay on Public Works - Contd.						
<i>01 Office Building - Contd.</i>						
051- Construction - Contd.						
Construction of New Building for Collector Office at Nadiad	15,91.38	...
Construction of RTO office Building at Surat (plan)	11,20.85	...
Construction of Taluka Seva Sadan at Dholka	5,64.68	...
Construction of Taluka Seva Sadan Central Office Building at Botad	4,79.23	...
Other works each costing ₹ 10 crore and less	2,41,82.61	2,04,88.26	...	1,30,01.30	3,34,89.56	24,24,59.83 (+)38.49
Works Projects on which no expenditure has been incurred during the last five years	78,99.51	...
Construction of Auditorium & other relevent Building in the campus of GHC, Sola, Ahmedabad	72.46	...	...	...	24,78.20	...
Construction of New Building for Collector office at Navsari	15,42.45	...
Construction of New Court Building at Deesa	18,10.98	...
Construction of New Building for Jilla Seva Sadan at Morbi	22,96.81	...

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2017-2018	Expenditure During 2018-2019			Expenditure to end of 2018-2019	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
<i>(₹ in lakh)</i>						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
A. CAPITAL ACCOUNT OF GENERAL SERVICES - Contd.						
4059-Capital Outlay on Public Works - Contd.						
<i>01 Office Building - Contd.</i>						
051- Construction - Contd.						
Land Aquisition & Construction there on a new Court Building at Surat	44,77.73	...
Construction of New Court Building at Dhrangadhra	12,48.23	...
Construction of Taluka Seva Sadan at Khergam	13,95.57	...
Construction of New Court Building at Vadodara	4,75.86	...	...	...	1,00,96.36	...
Construction of New Building for Collector office at Bharuch	5,29.02	...
Construction of Prant Mamlatdar, Sub Registrar & City Survey 1 & 2 office at Jamnagar	7,25.93	...
Construction of Taluka Seva Sadan Central Office Building at Botad, District Bhavnagar	2,57.79	...
Construction of Taluka Seva Sadan at Mahuva, District Bhavnagar	...	0.83	...	...	0.83	12,47.13
Construction of Jilla Seva Sadan Building at Botad, District Bhavnagar	32,03.69	...
Construction of Taluka Seva Sadan at Olpad	10,59.90	...
Construction of New Building for Collector office at Bharuch	14,09.08	...
Construction of GPSC Bhavan at Gandhinagar (Vidhata Associates)	20.10	...

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2017-2018	Expenditure During 2018-2019			Expenditure to end of 2018-2019	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
<i>(₹ in lakh)</i>						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
A. CAPITAL ACCOUNT OF GENERAL SERVICES - Contd.						
4059-Capital Outlay on Public Works - Contd.						
<i>01 Office Building - Contd.</i>						
051- Construction - Contd.						
Construction of MS Building for accomodation of New Mental Campus office at Asarwa, Ahmedabad	...	...	...	...	33,25.19	...
Construction of New Taluka Seva Sadan at Waghai, District Dangs	...	...	...	...	11,64.41	...
Construction of New Taluka Seva Sadan at Subir, District Dangs	...	...	...	...	10,94.61	...
Construction of New Jilla Seva Sadan Building at Lunawada, Dist-Mahisagar	...	...	...	...	23,39.94	...
Construction of 08 New Court Bulding in the City Civil Court at Ahmedabad	45,78.66	...	...	35,13.44	35,13.44	1,34,71.03 (-)23.26
Construction of GPSC Bhavan at Gandhinagar	8.69	...	...	...	32,80.77	...
Construction of New Building for Collector Office at Jamnagar	...	...	...	...	12,77.28	...
Construction of Jilla Seva Sadan of Devbhoomi Dwarka at Khambhalia	4,16.49	76.79	...	...	76.79	27,80.05 (-)81.56
Construction of Taluka Seva Sadan at Newly formed Taluka Head Quarter Vapi including Land acquisition and compound wall	1,32.97	...	...	...	13,90.09	...

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2017-2018	Expenditure During 2018-2019			Expenditure to end of 2018-2019	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
<i>(₹ in lakh)</i>						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
A. CAPITAL ACCOUNT OF GENERAL SERVICES - Contd.						
4059-Capital Outlay on Public Works - Contd.						
<i>01 Office Building - Contd.</i>						
051- Construction - Contd.						
Construction of Taluka Seva Sadan at Pardi.	13.11	...	...	...	12,45.07	...
Construction of New Building of Collector office at Valsad	1,19.34	...	...	...	20,47.63	...
Construction of Jilla Seva Sadan Gir Somnath at Veraval	9,66.45	90.83	...	90.83	32,28.28	(-)90.60
Construction of Taluka Seva Sadan building at Gariyadhar Dist Bhavnagar	...	1,44.70	...	1,44.70	1,45.03	...
Construction of Taluka Seva Sadan Central Office Building at various taluka Head Quarter at Borsad Dist.Anand	8.76	...	...	...	10,61.98	...
Construction of Taluka Seva Sadan Building at Jesar Bhavnagar	95.59	14.83	...	14.83	10,30.92	(-)84.49
Infrastructure for Checkposts at Bhilad District Valsad	11,34.06	1,00.24	...	1,00.24	12,98.50	(-)91.16
Construction of New Building for Judicial Academy Building in Gujarat High Court at Sola	...	...	...	...	13,54.32	...
Construction of New Government Pleader Building at Gujarat High Court Sola Ahmedabad	4,76.38	...	...	2,35.88	15,91.29	(-)50.48
Consucion of Jilla Sva Saan -3 Rajkot	3,41.60	...	...	...	13,94.73	...

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2017-2018	Expenditure During 2018-2019			Expenditure to end of 2018-2019	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
<i>(₹ in lakh)</i>						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
A. CAPITAL ACCOUNT OF GENERAL SERVICES - Contd.						
4059-Capital Outlay on Public Works - Contd.						
<i>01 Office Building - Contd.</i>						
051- Construction - Contd.						
RTO construction of arto building bavla District Ahmedabad	...	...	...	...	9,87.20	...
Construction of District Court Building at BOTAD	13,96.86	...	...	7,44.47	7,44.47	29,08.87 (-)46.70
Construction of Taluka seva Building at Gariyadhar Dist Bhavnagar	...	...	...	...	1,06.64	...
Constructuion of new district court building and staff quarter at Rajpipla	13,78.12	...	...	15,56.20	15,56.20	29,34.32 (+)12.92
construction of New District Court Building at Lunawada District Mahisagar	7,45.54	...	...	23,64.17	23,64.17	31,09.71 (+)2,17.11
Renovation of Secteriat Gymkhana Cricket Ground at Sector-21 Gandhinagar	6,57.78	12,27.23	...	...	12,27.23	18,85.00 (+)86.57
Construction of New A.R.T.O. Building at Morbi District Morbi.	48.97	9,78.81	...	...	9,78.81	10,27.78 (+)18,98.80
Construction of Taluka Seva Sadan at Kadi	1,00.50	10,46.80	...	...	10,46.80	11,47.30 (+)9,41.59
Construction of New Court Building (Furniture Work) at Vadodara	21,58.75	...	...	4,73.00	4,73.00	26,31.74 (-)78.09
Construction of New Collector Office at Vadodara	3.59	58.09	...	...	58.09	61.69 (+)15,18.11
Construction of Taluka Seva Sadan Building at Kheda Dist Kheda	3,98.85	4,87.38	...	...	4,87.38	8,86.22 (+)22.20

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2017-2018	Expenditure During 2018-2019			Expenditure to end of 2018-2019	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
<i>(₹ in lakh)</i>						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
A. CAPITAL ACCOUNT OF GENERAL SERVICES - Contd.						
4059-Capital Outlay on Public Works - Contd.						
<i>01 Office Building - Contd.</i>						
051- Construction - Concl.						
Construction of additional Court building for Housing 27 courts in District Court compound at Nadiad Dist Kheda	0.83	4.67	...	...	4.67	5.50 (+)4,62.65
Construction of New Taluka Seva Sadan at Patdi	1,29.04	7,82.32	...	...	7,82.32	9,11.36 (+)5,06.26
Construction of New Court Building at Muhva Dist. Bhavnagar	...	...	...	0.83	0.83	0.83 ...
Total - 051	4,07,50.51	2,55,01.78	...	2,21,69.81	4,76,71.59	40,36,43.20 (+)16.98
052- Machinery and Equipment						
Machinery and Equipment	...	...	...	...	...	(-)76.80 ...
Total - 052	...	...	...	...	...	(-)76.80 ...
201- Acquisition of Land						
Other works each costing ₹ 10 crore and less	40,08.33	...	...	...	...	52,85.93 ...
Total - 201	40,08.33	...	...	...	...	52,85.93 ...
796- Tribal Area Sub-Plan						
Tribal Area Sub-Plan	...	...	...	...	...	33,80.99 ...
Total - 796	...	...	...	...	...	33,80.99 ...
800- Other Expenditure						
Other works each costing ₹ 10 crore and less	...	...	...	...	...	74.95 ...
Total - 800	...	...	...	...	...	74.95 ...

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2017-2018	Expenditure During 2018-2019			Expenditure to end of 2018-2019	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
<i>(₹ in lakh)</i>						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
A. CAPITAL ACCOUNT OF GENERAL SERVICES - Contd.						
4059-Capital Outlay on Public Works - Contd.						
<i>01 Office Building - Concl.</i>						
911- Deduct-Recoveries of Overpayments						
Deduct - Recoveries of Overpayments	...	(-)0.01	...	...	(-)0.01	(-)0.23
Total - 911	...	(-)0.01	...	...	(-)0.01	(-)0.23
Total - 01	4,47,58.84	2,55,01.77	...	2,21,69.81	4,76,71.58	(+)6.51
<i>60 Other Building</i>						
051- Construction						
Other works each costing ₹ 10 crore and less	23,92.55	...	...	...	86,50.67	...
Construction of Gujarat Bhavan Annexi, New Delhi	...	32.57	...	...	...	...
Construction of New Annexi Building on River Front side at State Guest House Campus at shahibaug, Ahmedabad	1,47.65	31,68.14	...	...	32,00.71	44,77.68
Construction of new circuit house at Athawalines, Surat.	22.50	18.20	...	...	18.20	16,52.90
Construction of Circuit House at Veraval Dist. Gir Somnath	...	12,59.02	...	...	12,59.02	12,81.52
	...	1,23.24	...	...	1,23.24	1,23.24
Total - 051	...	32.57	...	...	...	...
	25,62.70	45,68.60	...	...	46,01.17	1,61,86.01
			...	...		(+)79.54

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2017-2018	Expenditure During 2018-2019			Expenditure to end of 2018-2019	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
<i>(₹ in lakh)</i>						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
A. CAPITAL ACCOUNT OF GENERAL SERVICES - Contd.						
4059-Capital Outlay on Public Works - Concl.						
<i>60 Other Building - Concl.</i>						
796- Tribal Area Sub-Plan						
Construction of Court Building at Danta	...	...	...	...	17,56.85	...
Construction of Central Office Building at Dahod	...	...	...	...	4,36.66	...
Other works each costing ₹ 10 crore and less	26,29.93	24,66.72	...	6,70.16	31,36.88	(+)19.28
Construction of Taluka Seva Sadan at Khedbhrama	...	...	...	...	10,09.95	...
Construction of New Court Building at Vapi, District Valsad	...	...	...	...	3,10.60	...
Construction of new Court Building at Ahwa Dist Dang	1,86.10	...	...	2,80.24	2,80.24	(+)50.59
Construction of Collector office at Ahwa Dist Dang	5,36.96	7,99.16	...	...	7,99.16	(+)48.83
Total - 796	33,52.99	32,65.88	...	9,50.40	42,16.28	(+)25.75
800- Other Expenditure						
Towards allocation of balance of A.G. Maharashtra accepted by Government	...	...	...	...	22,50.05	...
Total - 800	...	...	...	...	22,50.05	...
Total - 60	59,15.69	78,34.48	...	9,50.40	88,17.45	(+)49.05
Total -4059	5,06,74.53	3,33,36.25	...	2,31,20.21	5,64,89.03	(+)11.47

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2017-2018	Expenditure During 2018-2019			Expenditure to end of 2018-2019	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
<i>(₹ in lakh)</i>						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
A. CAPITAL ACCOUNT OF GENERAL SERVICES - Concltd.						
4070-Capital Outlay on other Administrative Services						
101- Election						
Construction of EVM & VVPAT Warehouse	1,00.00	1,00,49.93	...	...	1,00,49.93	1,01,49.92 (+)99,49.93
Total - 101	1,00.00	1,00,49.93	...	...	1,00,49.93	1,01,49.92 (+)99,49.93
Total -4070	1,00.00	1,00,49.93	...	...	1,00,49.93	1,01,49.92 (+)99,49.93
4075-Capital Outlay on Miscellaneous General Services						
190- Investments in Public Sector and Other						
Gujarat Informatics Limited	...	...	...	...	...	6,00.00 ...
Total - 190	...	...	...	...	...	6,00.00 ...
800- Other Expenditure						
Purchase of land from Gujarat Agro Industries Co. Ltd.	...	...	...	...	...	32,61.93 ...
Setting up of new EPBX system PAO communication network at Gandhinagar	1,81.25	8.72	...	...	8.72	84,33.74 (-)95.19
Total - 800	1,81.25	8.72	...	...	8.72	1,16,95.67 (-)95.19
Total -4075	1,81.25	8.72	...	...	8.72	1,22,95.67 (-)95.19
Total - A.CAPITAL ACCOUNT OF GENERAL SERVICES		32.57	...	...
	8,70,51.11	5,93,30.24	...	2,81,41.21	8,75,04.02	74,60,94.38 (+)0.52

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2017-2018	Expenditure During 2018-2019			Expenditure to end of 2018-2019	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
<i>(₹ in lakh)</i>						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES						
(a) Capital Account of Education, Sports, Art and Culture						
4202-Capital Outlay on Education, Sports, Art and Culture						
<i>01 General Education</i>						
201- Elementary Education						
Works projects on which no expenditure has been incurred during the last five years	...	...	...	...	62.01	...
Other works each costing ₹ 10 crore and less	3,45,05.67	2,46,42.37	...	1,71,68.95	4,18,11.32	(+)21.17
Construction of DIET Buidling, Hostel Buidling, Staff Quarte, District Education & Training Centre at Idar	...	...	...	...	14,83.58	...
Total - 201	3,45,05.67	2,46,42.37	...	1,71,68.95	4,18,11.32	(+)21.17
202- Secondary Education						
Other works each costing ₹ 10 crore and less	93,84.83	61,78.24	...	45,00.68	1,06,78.92	(+)13.79
Total - 202	93,84.83	61,78.24	...	45,00.68	1,06,78.92	(+)13.79
203- University and Higher Education						
Construction of Dr. BabaSaheb Ambedkar Open University at Chharodi, S G High Way, Ahmedabad	...	...	...	...	1,72.49	...

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2017-2018	Expenditure During 2018-2019			Expenditure to end of 2018-2019	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
<i>(₹ in lakh)</i>						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(a) Capital Account of Education, Sports, Art and Culture - Contd.						
4202-Capital Outlay on Education, Sports, Art and Culture - Contd.						
<i>01 General Education - Contd.</i>						
203- University and Higher Education- conclud.						
Construction of KSKV University at Bhuj	...	...	...	...	7,51.51	...
Construction of Commerce College at Ahmedabad	...	...	...	...	5,32.10	...
Other works each costing ₹ 10 crore and less	19,79.69	16,92.91	...	16,92.91	3,18,66.86	(-)14.49
Construction of new College Building of Arts & Commerce College at Talaja, Dist. Bhavnagar	...	...	...	...	2,15.46	...
Construction of New Government College at Umarpada Dist Surat	1,00.00	5,99.34	...	5,99.34	6,99.34	(+)4,99.34
Construction of New Government Science College at Vadnagar	12,11.54	3,76.35	...	3,76.35	15,87.89	(-)68.94
Construction of New Govt Arts and Commerce College at Morva	6.51	7,51.75	...	7,51.75	7,58.26	(+)1,14,47.62
Construction of New Govt. Arts and Science College at Jambughoda	11.83	3,97.54	...	3,97.54	4,09.37	(+)32,60.44
Construction of New Building for Government Commerce and Science college at Dahej Dist Bharuch	...	10,09.84	...	10,09.84	10,09.84	...
Total - 203	33,09.57	48,27.73	...	48,27.73	3,80,03.12	(+)45.87

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2017-2018	Expenditure During 2018-2019			Expenditure to end of 2018-2019	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
<i>(₹ in lakh)</i>						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(a) Capital Account of Education, Sports, Art						
4202-Capital Outlay on Education, Sports, Art and Culture - Contd.						
<i>01 General Education - Concl'd.</i>						
796- Tribal Area Sub-Plan						
Construction of P T C College at Devgadh Baria Dist. Dahod	...	...	...	...	9,90.68	...
Other works each costing ₹ 10 crore and less	1,37,03.05	11,10.83	...	1,57,99.10	1,69,09.93	(+)23.40
Construction of new Arts & Commerce College at Karchelivan, Dist. Surat	...	...	...	...	10,09.00	...
Construction of Government Secondary & Higher Secondary School Building at Gadhavi, Garkhadi, Dhavlidod, Subir, Pipaldahad, Chinchali & Borkhal	...	...	...	...	31.00	...
Construction of New Arts, Commerce & B.Ed. College Building at Karchelivan, Dist. Surat	...	...	...	...	10,89.08	...
Construction work of New Science Collage at Vankal Dist Surat.	3,08.80	...	...	1,34.90	1,34.90	(-)56.31
Total - 796	1,40,11.85	11,10.83	...	1,59,34.00	1,70,44.83	(+)21.65
911- Deduct-Recoveries of Overpayments						
Deduct Recoveries of Overpayments	...	(-)0.09	...	...	(-)0.09	(-)0.09
Total - 911	...	(-)0.09	...	...	(-)0.09	(-)0.09
Total - 01	6,12,11.92	3,67,59.08	...	3,76,03.63	7,43,62.71	(+)21.48

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2017-2018	Expenditure During 2018-2019			Expenditure to end of 2018-2019	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
<i>(₹ in lakh)</i>						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(a) Capital Account of Education, Sports, Art						
4202-Capital Outlay on Education, Sports, Art and Culture - Contd.						
<i>02 Technical Education - Contd.</i>						
104- Polytechnics - Concltd.						
Construction of Various building for Government Polytechnic Building at Morbi.	...	...	...	...	24,87.49	...
Construction of Government Polytechnic Building raska Taluka Mehmabad	9,71.00	7,67.75	...	7,67.75	21,22.55	(-)20.93
Construction of Government Polytechnic Building at Navsari (Motvad)	12,99.96	2,13.98	...	2,13.98	25,15.57	(-)83.54
Total - 104	50,64.91	27,85.54	...	...	27,85.54	5,05,07.75
105- Engineering Technical Colleges and Institutes						
Acquire of land for Institute and Construction of Government Polytechnic College Building with compound wall and water facility at Godhra	...	...	...	...	14,44.50	...
Construction of Government Engineering College at Palanpur	...	...	...	...	7,86.67	...
Construction of various Building for newly started degree Engineering college at Bhavnagar	...	...	...	...	14,83.66	...
Construction of Boys hostel for 200 students for Government Engineering college at surat	...	...	...	...	5,13.74	...
Construction of Girls & Boys hostel Building at Vishwakarma Government Engineering College at Chandkheda	...	...	...	...	40,29.26	...

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2017-2018	Expenditure During 2018-2019			Expenditure to end of 2018-2019	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		

*(₹ in lakh)***EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.****B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.****(a) Capital Account of Education, Sports, Art and Culture - Contd.****4202-Capital Outlay on Education, Sports, Art and Culture - Contd.***02 Technical Education - Contd.***105- Engineering Technical Colleges and Institutes - Contd.**

Construction of Boys and Girls hostel Building at Government Polytechnic Campus at Valsad	...	...	...	...	...	10,02.27	...
Other works each costing ₹ 10 crore and less	26,35.17	37,35.13	...	...	37,35.13	4,87,08.69	(+)41.74
Construction of New Engineering Government College at East Ahmedabad	...	...	...	...	...	1,15,04.77	...
Construction of Annexe 1 Buiding of Class Room & Laboratory at LDCE, Ahmedabad	...	...	...	...	...	2,10.88	...
Construction of Administrative Building for Chemical & Electrical department in LE College at Morbi	...	...	...	...	...	12,45.33	...
Construction of Civil & Electric Block at Katpur, District Patan	...	...	...	...	...	13,04.75	...

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2017-2018	Expenditure During 2018-2019			Expenditure to end of 2018-2019	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
<i>(₹ in lakh)</i>						

EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.

B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.

(a) Capital Account of Education, Sports, Art and Culture - Contd.

4202-Capital Outlay on Education, Sports, Art and Culture - Contd.

02 Technical Education - Contd.

105- Engineering Technical Colleges and Institutes - Contd.

Construction of new Building of applied mechanics Engineering department in Engineering College at Bhuj	...	...	...	...	...	9,21.68	...
Construction of various Building for Government MCA College at Maninagar- East, Ahmedabad	...	...	...	...	...	6,59.40	...
Construction of Second floor in existing Block in Government Engineering College at Bharuch	...	...	...	...	...	6,85.36	...
Construction of Boys & Girls Hostel building at Palanpur	...	...	...	...	...	14,28.65	...
Construction of New building for Electronic & Communication department at Government Engineering College at Bhuj	4,77.97	...	...	...	...	17,17.08	...

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.
(*Figures in italics represent Charged Expenditure*)

Nature of expenditure	Expenditure during 2017-2018	Expenditure During 2018-2019			Expenditure to end of 2018-2019	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
<i>(₹ in lakh)</i>						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(a) Capital Account of Education, Sports, Art and Culture - Contd.						
4202-Capital Outlay on Education, Sports, Art and Culture - Contd.						
<i>02 Technical Education - Contd.</i>						
105- Engineering Technical Colleges and Institutes - Concl.						
Construction of New Academic Engineering Building at Modasa	...	...	...	...	11,78.87	...
Construction work of New Academic Building at Government Engineering college, Valsad	...	...	...	...	30,53.86	...
Construction Work of Academic building on Mechanical, Electrical, EC & IT at S S Engineering College at Bhavnagar.	...	4.98	...	4.98	25,98.70	...
Construction of Boys and Girls Hostel Building at GTU Campus, Chandkheda, Ahmedabad	5,16.75	1,84.44	...	1,84.44	7,01.20	(-)64.31
Construction of Boys& Girls Hostel Building Government Engineering College Sector 28 Gandhinagar	...	55.06	...	55.06	55.07	...
Total - 105	36,29.89	39,79.61	...	39,79.61	8,52,34.39	(+)9.63

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2017-2018	Expenditure During 2018-2019			Expenditure to end of 2018-2019	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
<i>(₹ in lakh)</i>						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(a) Capital Account of Education, Sports, Art and Culture - Contd.						
4202-Capital Outlay on Education, Sports, Art and Culture - Contd.						
<i>02 Technical Education - Concl.</i>						
796- Tribal Area Sub-Plan						
Construction of New hostel for 120 Boys and 60 Girls at Dahod	...	...	...	...	1,41.02	...
Construction of Government Engineering College at Dahod	...	...	...	...	25,93.79	...
Construction of Boys hostel for 120 students at Government Polytechnic College at Godhra	...	...	...	...	2,00.78	...
Construction of Engineering college at Godhra	...	...	...	...	22,94.21	...
Other works each costing ₹ 10 crore and less	6,04.50	8,15.54	...	8,15.54	95,03.06	(+)34.91
Construction of various Building for newly started Government Polytechnic at Waghai	...	...	...	...	31,28.84	...
Construction of New Govt. Polytechnic College at Halol	9.39	6,16.86	...	6,16.86	6,26.25	(+)64,69.33
Government Polytechnic College at Indu, Ta Vyara Dist Tapi	13.91	9,02.57	...	9,02.57	9,16.48	(+)63,88.64
Total - 796	6,27.80	23,34.97	...	23,34.97	1,94,04.43	(+)2,71.93
Total - 02	94,05.89	91,28.27	...	91,28.27	15,67,99.35	(-)2.95

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.
(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2017-2018	Expenditure During 2018-2019			Expenditure to end of 2018-2019	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
<i>(₹ in lakh)</i>						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(a) Capital Account of Education, Sports, Art and Culture - Contd.						
4202-Capital Outlay on Education, Sports, Art and Culture - Contd.						
<i>03 Sports and Youth Services</i>						
796- Tribal Area Sub Plan						
Other works each costing ₹ 10 crore and less	13,25.00	13,35.00	...	...	13,35.00	50,07.43 (+)0.75
Total - 796	13,25.00	13,35.00	...	...	13,35.00	50,07.43 (+)0.75
800- Other Expenditure						
Other works each costing ₹ 10 crore and less	72,05.08	61,00.00	...	1,23.14	62,23.14	3,47,62.61 (-)13.63
Works projects on which no expenditure has been incurred during last 5 years	...	...	...	...	...	3,40.57 ...
Construction of Gujarat Indep NCC Building Rajpipla	...	...	...	...	...	9,97.92 ...
Total - 800	72,05.08	61,00.00	...	1,23.14	62,23.14	3,61,01.10 (-)13.63
911- Deduct-Recoveries of Overpayments						
Deduct-Recoveries of Overpayments	...	...	...	...	...	(-)0.26 ...
Total - 911	...	...	...	...	...	(-)0.26 ...
Total - 03	85,30.08	74,35.00	...	1,23.14	75,58.14	4,11,08.27 (-)11.39

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.
(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2017-2018	Expenditure During 2018-2019			Expenditure to end of 2018-2019	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
<i>(₹ in lakh)</i>						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(a) Capital Account of Education, Sports, Art and Culture - Contd.						
4202-Capital Outlay on Education, Sports, Art and Culture - Contd.						
<i>04 Art and Culture</i>						
104- Archives						
Archives	...	...	...	...	2,10.67	...
Total - 104	...	...	...	...	2,10.67	...
105- Public Libraries						
Other works each costing ₹ 10 crore and less	1,35.91	2,65.26	...	...	2,65.26	(+)95.17
Total - 105	1,35.91	2,65.26	...	...	2,65.26	(+)95.17
106- Museums						
Other works each costing ₹ 10 crore and less	13.38	98.20	...	...	98.20	(+)6,33.93
Total - 106	13.38	98.20	...	...	98.20	(+)6,33.93
796- Tribal Area Sub-Plan						
Other works each costing ₹ 10 crore and less	61.25	1,04.13	...	...	1,04.13	(+)70.01
Total - 796	61.25	1,04.13	...	...	1,04.13	(+)70.01
800- Other Expenditure						
Total - 800	...	...	...	...	17,19.72	...

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2017-2018	Expenditure During 2018-2019			Expenditure to end of 2018-2019	Percentage Increase(+) Decrease(-) during the year	
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
<i>(₹ in lakh)</i>							
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.							
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.							
(a) Capital Account of Education, Sports, Art and Culture - Concl.							
4202-Capital Outlay on Education, Sports, Art and Culture - Concl.							
<i>04 Art and Culture - Concl.</i>							
Total - 04	2,10.54	4,67.59	4,67.59	1,07,15.83	(+)1,22.09
Total -4202	7,93,58.43	5,37,89.94	...	3,77,26.77	9,15,16.71	1,03,40,07.21	(+)15.32
Total - (a) Capital Account of Education, Sports, Art and Culture	7,93,58.43	5,37,89.94	...	3,77,26.77	9,15,16.71	1,03,40,07.21	(+)15.32
(b) Capital Account of Health and Family Welfare							
4210-Capital Outlay on Medical and Public Health							
<i>01 Urban Health Services</i>							
102- Employees State Insurance Scheme						6.34	...
Employees State Insurance Scheme		
Total - 102	6.34	...
104- Medical Stores Depot	20.75	...
Total - 104	20.75	...

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2017-2018	Expenditure During 2018-2019			Expenditure to end of 2018-2019	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
<i>(₹ in lakh)</i>						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(b) Capital Account of Health and Family Welfare - Contd.						
4210-Capital Outlay on Medical and Public Health - Contd.						
<i>01 Urban Health Services - Contd.</i>						
110- Hospital and Dispensaries						
Construction of Mental Hospital at Ahmedabad	...	...	...	...	1,78,00.59	...
Construction of Dental Hospital at Jamnagar	...	...	...	...	3,58.65	...
Other works each costing ₹ 10 crore and less	...	...	...	...	33,74,48.43	...
Works projects on which no expenditure has been incurred during the last five years	...	...	...	...	2,96,29.33	...
Building Construction Work for District and Taluka Hospitals	4,29.00	7,80.00	...	7,80.00	12,09.00	(+)81.82
HLT-72 Buildings	7,80.04	10.00	...	10.00	7,90.04	(-)98.72
HLT-72 Hospitals and Dispensaries Finance Commission-NABH/NABL	4,98,79.96	6,99,07.00	...	6,99,07.00	11,97,86.96	(+)40.15
Providing Various Equipment and Vehicles for Hospitals	31,99.98	37,09.00	...	37,09.00	69,08.98	(+)15.91
Provision for Furniture, Motor Vehicle	30,53.97	...	...	87,43.10	1,17,97.07	(+)1,86.29
Provision for Motor Vehicle and Medical Equipment for Hospitals	2,38,13.00	1,70,50.00	...	1,70,50.00	4,08,63.00	(-)28.40

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2017-2018	Expenditure During 2018-2019			Expenditure to end of 2018-2019	Percentage Increase(+) Decrease(-) during the year	
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
<i>(₹ in lakh)</i>							
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.							
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.							
(b) Capital Account of Health and Family Welfare - Contd.							
4210-Capital Outlay on Medical and Public Health - Contd.							
<i>01 Urban Health Services - Concltd.</i>							
110- Hospital and Dispensaries - Contd.							
Total - 110	8,11,55.95	9,14,56.00	...	87,43.10	10,01,99.10	56,65,92.05	(+)23.46
796- Tribal Area Sub-Plan Providing Various Equipment and Vehicals for Hospitals	7,96.43	8,82.00	...	...	8,82.00	16,78.43	(+)10.74
Total - 796	7,96.43	8,82.00	...	...	8,82.00	93,04.90	(+)10.74
800- Other Expenditure	...	...	...	...	...	0.40	...
Total - 800	...	...	...	...	...	0.40	...
911- Deduct-Recoveries of Overpayments Deudct - Recoveries of Overpayments	...	(-)0.27	...	...	(-)0.27	(-)9.70	...
Total - 911	...	(-)0.27	...	...	(-)0.27	(-)9.70	...
Total - 01	8,19,52.38	9,23,37.73	...	87,43.10	10,10,80.83	57,59,14.74	(+)23.34
<i>02 Rural Health Services</i>							
101- Health Sub-Centres Buildings	1,51,81.20	1,90,13.06	...	...	1,90,13.06	3,41,94.26	(+)25.24

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.
(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2017-2018	Expenditure During 2018-2019			Expenditure to end of 2018-2019	Percentage Increase(+) Decrease(-) during the year	
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
<i>(₹ in lakh)</i>							
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.							
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.							
(b) Capital Account of Health and Family Welfare - Contd.							
4210-Capital Outlay on Medical and Public Health - Contd.							
<i>02 Rural Health Services</i>							
HLT-21 (4) Construction of Building of Government Ayurved Hospital with Resident Medical Officer's Quarter	...	1,56.85	...	...	1,56.85	1,56.85	...
Total - 101	1,51,81.20	1,91,69.91	...	...	1,91,69.91	7,52,60.59	(+)26.27
103- Primary Health Centres							
HLT-35 Buildings	90,81.22	1,19,37.45	...	...	1,19,37.45	2,10,18.67	(+)31.45
Total - 103	90,81.22	1,19,37.45	...	...	1,19,37.45	5,80,65.99	(+)31.45
104- Community Health Centres							
Construction of Additional Block E & F in Civil	...	...	...	...	...	7,02.01	...
Other works each costing ₹ 10 crore and less	...	...	...	...	...	3,03,97.42	...
Community Health Centre	...	...	...	...	...	2,06,77.77	...
Community Health Center Finance Commission-NABH	68,03.64	83,84.87	...	...	83,84.87	1,51,88.51	(+)23.24
HLT-31 Community Health Center Finance	8,93.72	11,28.53	...	...	11,28.53	20,22.26	(+)26.27
HLT-75 Buildings	87,68.00	1,02,48.75	...	...	1,02,48.75	1,90,16.75	(+)16.89
Total - 104	1,64,65.36	1,97,62.15	...	...	1,97,62.15	8,80,04.72	(+)20.02

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2017-2018	Expenditure During 2018-2019			Expenditure to end of 2018-2019	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
<i>(₹ in lakh)</i>						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(b) Capital Account of Health and Family Welfare - Contd.						
4210-Capital Outlay on Medical and Public Health - Contd.						
<i>02 Rural Health Services - Concl.</i>						
796- Tribal Area Sub-Plan						
Other works each costing ₹ 10 crore and less	...	...	...	...	13,61,33.25	...
Tribal Area Sub-Plan	...	...	...	...	37,19.68	...
HLT-31 Community Health Centre Finance Commission-NABH	4,78.68	5,30.00	...	...	5,30.00	10,08.68 (+)10.72
HLT-72 Buildings	1,37,92.98	1,68,45.02	...	...	1,68,45.02	3,06,38.00 (+)22.13
Total - 796	1,42,71.66	1,73,75.02	...	...	1,73,75.02	17,14,99.61 (+)21.74
911- Deduct-Recoveries of Overpayments						
Deduct Recovery of overpayment	...	...	...	...	(-)0.23	...
Total - 911	...	...	...	...	(-)0.23	...
Total - 02	5,49,99.44	6,82,44.53	...	...	6,82,44.53	39,28,30.68 (+)24.08
<i>03 Medical Education Training and Research</i>						
101- Ayurveda						
HLT-23 Buildings	23,18.98	45,75.00	...	...	45,75.00	68,93.98 (+)97.29
Total - 101	23,18.98	45,75.00	...	...	45,75.00	3,37,17.55 (+)97.29

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2017-2018	Expenditure During 2018-2019			Expenditure to end of 2018-2019	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
<i>(₹ in lakh)</i>						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(b) Capital Account of Health and Family Welfare - Contd.						
4210-Capital Outlay on Medical and Public Health - Contd.						
<i>03 Medical Education Training and Research - Contd.</i>						
105- Allopathy						
Construction of Auditorium at Medical College, Vadodara	...	...	...	...	29,44.14	...
Construction of Boys Hostel (Phase II) for Medical College at Bhavnagar	...	...	...	...	6,77.94	...
Expansion of College Building of Government Medical College, Surat	...	...	...	...	2,98.38	...
Other works each costing ₹ 10 crore and less	...	...	...	...	29,04,61.76	...
Works projects on which no expenditure has been incurred during the last five years	...	...	...	...	1,39,79.55	...
HLT-76 Buildings	1,00,89.50	2,50,00.00	...	2,50,00.00	3,50,89.50	(+) <i>1,47.78</i>
Provision for Motor Vehicle and Medical Equipment for Hospitals	8,17.14	15,00.00	...	15,00.00	23,17.14	(+) <i>83.57</i>
Medical College Patan	...	1.00	...	1.00	1.00	...
Total - 105	1,09,06.64	2,65,01.00	...	2,65,01.00	34,57,69.41	(+)<i>1,42.98</i>
200- Other Systems						
Other Systems of Medicine	...	...	...	...	0.01	...

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.
(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2017-2018	Expenditure During 2018-2019			Expenditure to end of 2018-2019	Percentage Increase(+) Decrease(-) during the year		
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total				
<i>(₹ in lakh)</i>								
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.								
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.								
(b) Capital Account of Health and Family Welfare - Contd.								
4210-Capital Outlay on Medical and Public Health - Contd.								
<i>03 Medical Education Training and Research - Concl'd.</i>								
200- Other Systems - Concl'd.								
	Total - 200	...	...	...	...	0.01	...
796- Tribal Area Sub-Plan								
Provision for Furniure, Motor Vehicle	6,50.95	...	...	12,29.90	12,29.90	18,80.85	(+)88.94
Provision for Motor Vehicle and Medical Equipment for Medical, Dental, Nursing, Physiotherapy Colleges and Teaching Hospitals	...	30.00	...	...	30.00	30.00	...
	Total - 796	6,50.95	30.00	...	12,29.90	12,59.90	50,94.01	(+)93.55
911- Deduct-Recoveries of Overpayments								
Deduct - Recoveries of Overpayments	...	...	...	...	...	(-)2.52	...
	Total - 911	...	...	...	...	(-)2.52	...
	Total - 03	1,38,76.57	3,11,06.00	...	12,29.90	3,23,35.90	38,45,78.46	(+)1,33.03
<i>04 Public Health</i>								
101- Prevention and Control of Diseases	...	...	...	...	...	2,44.86	...
	Total - 101	...	...	...	...	2,44.86	...
106- Manufacture of Sera/Vaccine	...	...	...	...	...	13.13	...
	Total - 106	...	...	...	...	13.13	...

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2017-2018	Expenditure During 2018-2019			Expenditure to end of 2018-2019	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
<i>(₹ in lakh)</i>						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(b) Capital Account of Health and Family Welfare - Contd.						
4210-Capital Outlay on Medical and Public Health - Contd.						
<i>04 Public Health - Concltd.</i>						
107- Public Health Laboratories						
Construction of building for Vaccine Institute at Baroda	...	...	...	...	96.16	...
Other works each costing ₹ 10 crore and less	...	...	...	...	5,59.69	...
Total - 107	...	...	...	...	6,55.85	...
200- Other Programmes						
HLT-45 Food and Drugs Control Administration	53.72	22.89	...	22.89	76.61	(-)57.39
HLT-46 Drugs Laboratory, Vadodara	3,06.00	1,60.91	...	1,60.91	4,66.91	(-)47.42
HLT-77 Buildings	17,07.48	10,12.00	...	10,12.00	27,19.48	(-)40.73
Strengthening Drugs enforcement Infrastructure facilities	...	21,16.22	...	21,16.22	21,16.22	...
Total - 200	20,67.20	33,12.02	...	33,12.02	1,52,46.40	(+)60.22
911- Deduct-Recoveries of Overpayments						
Deduct - Recoveries of Overpayments	(-)2,41.73	...	...	...	(-)2,46.22	...
Total - 911	(-)2,41.73	...	...	...	(-)2,46.22	...
Total - 04	18,25.47	33,12.02	...	33,12.02	1,59,14.02	(+)81.43

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.
(*Figures in italics represent Charged Expenditure*)

Nature of expenditure	Expenditure during 2017-2018	Expenditure During 2018-2019			Expenditure to end of 2018-2019	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
<i>(₹ in lakh)</i>						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(b) Capital Account of Health and Family Welfare - Contd.						
4210-Capital Outlay on Medical and Public Health - Concl'd.						
<i>80 General</i>						
796- Tribal Area Sub-Plan						
Works on which no expenditure has been incurred during the last five years	...	...	...	...	2,53.83	...
Total - 796	...	...	...	...	2,53.83	...
Total - 80	...	...	...	...	2,53.83	...
Total -4210	15,26,53.86	19,50,00.28	...	99,73.00	20,49,73.28	(+)34.27
4211-Capital Outlay on Family Welfare						
101- Rural Family Welfare Service	...	...	...	...	16.44	...
Total - 101	...	...	...	...	16.44	...
106- Services and supplies						
Service and Supplies - Postmortem Centre	24,27.13	6,00.00	...	...	6,00.00	(-)75.28
Total - 106	24,27.13	6,00.00	...	...	6,00.00	(-)75.28
796- Tribal Area Sub-Plan	...	...	...	...	12,81.85	...
Total - 796	...	...	...	...	12,81.85	...

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.
(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2017-2018	Expenditure During 2018-2019			Expenditure to end of 2018-2019	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
<i>(₹ in lakh)</i>						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(c) Capital Account of Water Supply and Sanitation, Housing and Urban Development - Contd.						
4215-Capital Outlay on Water Supply and Sanitation - Contd.						
<i>01 Water Supply-Contd.</i>						
101- Urban Water Supply-Concltd.						
Other works each costing ₹ 10 crore and less	3,00,79.78	...
Works projects on which no expenditure has been incurred during the last five years	11,12.06	...
Total - 101	1,45,00.00	90,62.50	...	...	90,62.50	(-)37.50
102- Rural Water Supply						
Accelerated rural water supply programme in Tribal and Backward Areas of the State	3,80,11.60	...
Rural piped water supply schemes in rural areas of Saurashtra	6,15,09.11	...
Water Supply Scheme for Border Area	19,10.44	...
Construction of rain water storage tanks in Urban and Rural Area	11,26.61	...
Recharging under the ground aquifers	84,93.47	...
Canal lining	11,70.21	...
Narmada based Mahi Pipe Line Scheme	1,84,00.00	...
Instalation of defloration Plants in fluoride effected Villages	89,09.29	...

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.
(*Figures in italics represent Charged Expenditure*)

Nature of expenditure	Expenditure during 2017-2018	Expenditure During 2018-2019			Expenditure to end of 2018-2019	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
<i>(₹ in lakh)</i>						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(c) Capital Account of Water Supply and Sanitation, Housing and Urban Development - Contd.						
4215-Capital Outlay on Water Supply and Sanitation - Contd.						
<i>01 Water Supply - Contd.</i>						
102- Rural Water Supply - Contd.						
Rural Water Supply Scheme under Poverty Alleviation Programme	18,17.11	...
Rural Water Supply Schemes in Kharapeth area of Ahmedabad, Amreli, Bhavnagar, Kutch, Bharuch and Banaskantha Districts	32,77,71.06	...
Investment in Equity Capital of Gujarat State Drinking Water Infrastructure Ltd.	40,00.00	...
Sujalam Suphalam Yojana	8,45,97.00	...
Grants-in-Aid	7,30,00.00	...
Project Finance to Gujarat Water Supply Sewerage Board (GWSSB) for Bulk water transmission Pipe Line Project for Rajkot & Jamnagar District	11,99,34.03	...
Works projects on which no expenditure has been incurred during the last five years	11,32,60.43	...
Other works each costing ₹ 10 crore and less	50,18,54.78	...
Rehabilitation of Rural Water Supply Scheme	99,63.45	...

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2017-2018	Expenditure During 2018-2019			Expenditure to end of 2018-2019	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
<i>(₹ in lakh)</i>						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(c) Capital Account of Water Supply and Sanitation, Housing and Urban Development - Contd.						
4215-Capital Outlay on Water Supply and Sanitation - Contd.						
<i>01 Water Supply - Contd.</i>						
102- Rural Water Supply - Concl.						
Augmentation in tap connectivity in Rural Areas	1,10,00.00	80,80.00	...	...	80,80.00	1,90,80.00 (-)26.55
National Rural Drinking Water Programme - Support Fund	1,64.25	...	...	...	...	1,64.25 ...
National Rural Drinking Water Programme - Coverage	3,34,97.31	...	...	4,74,65.78	4,74,65.78	8,09,63.09 (+)41.70
National Rural Drinking Water Programme - Desert Development Programme Areas	53,96.03	...	...	...	...	53,96.03 ...
Purchase of Desalinated Water from Gujarat Water Infrastructure Limited	5,00.00	1.00	...	...	1.00	5,01.00 (-)99.80
Rural Water Supply Programme	7,47,56.32	9,09,25.95	...	...	9,09,25.95	16,56,82.27 (+)21.63
WSS-48 Implementation of Water supply scheme for Saurashtra, Kutch, North Gujarat and Panchmahal based on Sardar Sarovar Canal	6,93,00.00	6,93,00.00	...	...	6,93,00.00	13,86,00.00 ...
Total - 102	19,46,13.91	16,83,06.95	...	4,74,65.78	21,57,72.73	1,78,61,15.23 (+)10.87
190- Investments in Public Sector and Other Undertakings						
Gujarat State Drinking Water Infrastructure Co. Ltd.	...	...	...	...	...	77,10.00 ...
Total - 190	...	...	...	...	...	77,10.00 ...

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2017-2018	Expenditure During 2018-2019			Expenditure to end of 2018-2019	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
<i>(₹ in lakh)</i>						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(c) Capital Account of Water Supply and Sanitation, Housing and Urban Development - Contd.						
4215-Capital Outlay on Water Supply and Sanitation - Contd.						
<i>01 Water Supply - Contd.</i>						
796- Tribal Area Sub-Plan						
Sardar Sarovar Canal in Tribal Area	...	...	...	...	6,85,22.56	...
Government Rural Water Supply Scheme	...	...	...	...	9,64,52.86	...
Sujalam Suflam Yojana	...	...	...	...	46,20.00	...
Accerated Urban Water Supply Scheme	...	...	...	...	7,44.41	...
Special provision for Sujalam Suflam Yojana (NGP)	...	...	...	...	66,79.58	...
Grants-in-Aid	...	...	...	...	2,36,50.37	...
Works projects on which no expenditure has been incurred during the last five years	...	...	...	...	72,34.60	...
Other works each costing ₹ 10 crore and less	...	...	...	...	13,37,66.54	...
Assistance in Lieu of Local Contribution in Tribal Area	5,00.00	5,00.00	...	...	5,00.00	10,00.00
Augmentation in tap connectivit in Rural Areas	1,48,00.00	1,30,00.00	...	...	1,30,00.00	2,78,00.00
National Rural Drinking Water Programme	85,57.11	...	...	1,00,58.40	1,00,58.40	1,86,15.51
National Rural Drinking Water Programme-Deset Development Programme Areas	12,57.78	...	...	...	...	12,57.78

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2017-2018	Expenditure During 2018-2019			Expenditure to end of 2018-2019	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
<i>(₹ in lakh)</i>						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(c) Capital Account of Water Supply and Sanitation, Housing and Urban Development - Contd.						
4215-Capital Outlay on Water Supply and Sanitation - Contd.						
<i>01 Water Supply - Concl'd.</i>						
796- Tribal Area Sub-Plan - Concl'd.						
Rural Water Supply Programme	7,50,00.63	7,41,00.00	...	...	7,41,00.00	14,91,00.63 (-)1.20
Total - 796	10,01,15.52	8,76,00.00	...	1,00,58.40	9,76,58.40	53,94,44.84 (-)2.45
797- Transfer to Reserve Fund / Deposit Account	...	...	...	...	...	(-)1.38 ...
Total - 797	...	...	...	...	...	(-)1.38 ...
800- Other Expenditure						
Other works each costing ₹ 10 crore and less	...	...	...	...	...	14,60,03.53 ...
Total - 800	...	...	...	...	...	14,60,03.53 ...
Total - 01	30,92,29.43	26,49,69.45	...	5,75,24.18	32,24,93.63	2,58,07,58.22 (+)4.29
<i>02 Sewerage and Sanitation</i>						
796- Tribal Area Sub-Plan						
Tribal Area Sub-Plan	67,04.50	...	...	...	...	2,68,63.62 ...
Other works each costing ₹ 10 crore and less	...	...	...	...	...	1,30,35.31 ...
Special Provision for Water Supply and Sanitation	...	67,34.00	...	...	67,34.00	67,34.00 ...
Total - 796	67,04.50	67,34.00	...	...	67,34.00	4,66,32.93 (+)0.44

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.
(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2017-2018	Expenditure During 2018-2019			Expenditure to end of 2018-2019	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
<i>(₹ in lakh)</i>						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(c) Capital Account of Water Supply and Sanitation, Housing and Urban Development - Contd.						
4215-Capital Outlay on Water Supply and Sanitation - Concl'd.						
<i>02 Sewerage and Sanitation - Concl'd.</i>						
911- Deduct-Recoveries of Overpayments						
Deduct - Recoveries of Overpayments	...	...	...	...	(-)13.42	...
Total - 911	...	...	...	...	(-)13.42	...
Total - 02	67,04.50	67,34.00	...	...	4,66,19.51	(+)0.44
Total -4215	31,59,33.93	27,17,03.45	...	5,75,24.18	32,92,27.63	2,62,73,77.73 (+)4.21
4216-Capital Outlay on Housing						
<i>01 Government Residential Buildings</i>						
106- General Pool Accommodation						
Construction of 'D' Type tower at Vastrapur Colony, Ahmedabad	...	...	...	...	11,73.02	...
Other works each costing ₹ 10 crore and less	46,67.06	28,48.96	...	8,36.41	36,85.37	5,60,06.47 (-)21.03
Works projects on which no expenditure has been incurred during the last five years	...	...	...	...	19,40.61	...

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2017-2018	Expenditure During 2018-2019			Expenditure to end of 2018-2019	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
<i>(₹ in lakh)</i>						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(c) Capital Account of Water Supply and Sanitation, Housing and Urban Development - Contd.						
4216-Capital Outlay on Housing - Contd.						
<i>01 Government Residential Buildings - Contd.</i>						
106- General Pool Accommodation - Contd.						
Construction of New 'D-1' Category Multi-Storeyed Tower at Vastrapur, Government Colony, Ahmedabad	...	...	...	...	26,80.12	...
Construction of Residential 'E-1' type Tower, 40 Units at Samarpan Flat, Ahmedabad	...	...	...	...	26,23.87	...
E-Type Tower at Shahibag at Ahmedabad	1,40.36	39.88	...	39.88	12,73.00	(-71.59)
Construction of New Judicial Quarters category 'E-1' , 'E' & 'D-1' at Gotri at Vadodara	3,96.13	...	...	43.46	45,76.32	(-89.03)
Construction New 'D' Category Multistored Two Nos. of Towers at Vastrapur Government Colony,Ahmedabad (46/267)	6,14.09	26.42	...	...	32,37.79	(-95.70)
Construction New 'D' Category Multistored Two Nos. of Towers at Vastrapur Government Colony,Ahmedabad (56/268)	19,48.27	66.12	...	66.12	22,83.19	(-96.61)
Construction of Two New 'B' Category Multistored Towers at Vastrapur Government Colony,Ahmedabad (51/267)	18,55.25	33.83	...	33.83	30,94.58	(-98.18)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2017-2018	Expenditure During 2018-2019			Expenditure to end of 2018-2019	Percentage Increase(+) Decrease(-) during the year	
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
<i>(₹ in lakh)</i>							
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.							
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.							
(c) Capital Account of Water Supply and Sanitation, Housing and Urban Development - Contd.							
4216-Capital Outlay on Housing - Contd.							
<i>01 Government Residential Buildings - Contd.</i>							
106- General Pool Accommodation - Contd.							
Construction of Officers Staff Quarters at Various formal New District Head Quarter Botad Staff quarter	14,73.45	...	...	...	...	33,55.47	...
Construction of New C Category Residential quarters GF & 3rd Floor at Dafnala Shahibag Ahmedabad	0.36	...	...	...	...	9,17.82	...
Construction of various Quarter at Veraval Dist GIR Somnath	16,64.24	4,97.89	...	...	4,97.89	29,62.68	(-)70.08
Construction of category E1 type two units E type 12 units and D1 type 12 unit residencial quarters for district court nadiad	2,92.26	...	...	4,28.46	4,28.46	7,49.25	(+)46.60
A&A and strengthening to residencial quarters at various places in the state at District level A&A and strengthening to clas III quatrtrs block no A to X at valsad	6,61.73	2,81.42	...	...	2,81.42	16,62.63	(-)57.47
construction of two new B category Multimstorid Tower @ vastrapur Govt. colony Ahmedabad	5,60.19	10,97.81	...	...	10,97.81	16,58.00	(+)95.97
Construction of Residential Quarters at Khambhalia Dist Devbhumi Dwarka	9,14.49	52.09	...	...	52.09	21,57.23	(-)94.30
Construction of judicialy staff quarter at Rajpipla	6,09.65	...	...	6,54.40	6,54.40	12,64.05	(+)7.34

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2017-2018	Expenditure During 2018-2019			Expenditure to end of 2018-2019	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
<i>(₹ in lakh)</i>						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(c) Capital Account of Water Supply and Sanitation, Housing and Urban Development - Contd.						
4216-Capital Outlay on Housing - Contd.						
<i>01 Government Residential Buildings - Contd.</i>						
106- General Pool Accommodation - Concl'd.						
(63/230) Construction of C category Multistoried Tower at Bodakdev Government colony Ahmedabad	3,01.10	6,85.08	...	...	6,85.08	9,86.18 (+)1,27.53
(57/233) Construction of C Type Multistoried Tower at Memnagar Government colony Ahmedabad	6,90.64	7,81.44	...	...	7,81.44	14,72.08 (+)13.15
Construction of Cate-B type Qt₹ (common pool) (50 units) at Pandesara, Surat	82.70	...	...	...	...	82.70 ...
(64/209) Construction of Two B Category multistoried Towers at Vastrapur Government Colony Ahmedabad	...	3,03.56	...	...	3,03.56	3,03.56 ...
(65/209) Construction of C Category multistoried Towers at Bodakdev Government Colony Ahd.	...	2,01.20	...	...	2,01.20	2,01.20 ...
(68/210) Construction of D-1 Category Multistoried Two Towers at Vastrapur Government colony Ahd.	...	7,00.82	...	...	7,00.82	7,00.82 ...
(66/209) Construction of C Category multistoried Towers at Ten Block Government officers colony Gulbai Tekra Ahmedabad	...	1,35.33	...	...	1,35.33	1,35.33 ...
Construction of New District Court Building at Khambhalia	...	...	...	5,86.49	5,86.49	5,86.49 ...
Total - 106	2,13,30.69	88,30.19	...	25,49.22	1,13,79.41	10,99,51.86 (-)46.65

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2017-2018	Expenditure During 2018-2019			Expenditure to end of 2018-2019	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
<i>(₹ in lakh)</i>						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(c) Capital Account of Water Supply and Sanitation, Housing and Urban Development - Contd.						
4216-Capital Outlay on Housing - Contd.						
<i>01 Government Residential Buildings - Contd.</i>						
700- Other Housing						
Construction of staff quarters for Medical College at Bhavnagar	...	...	...	...	9,70.13	...
Construction of staff quarters Category D 40 & E 40 Medical College at Bhavnagar	...	...	...	...	11,38.49	...
Other works each costing ₹ 10 crore and less	3,00,44.51	4,51,92.93	...	2,61.47	4,54,54.40	(+)51.29
Works projects on which no expenditure has been incurred during the last five years	...	...	...	...	24,71.07	...
Construction of High Rise Tower at GTU Chandkheda	...	...	...	...	18,14.84	...
Total - 700	3,00,44.51	4,51,92.93	...	2,61.47	4,54,54.40	(+)51.29
796- Tribal Area Sub-Plan						
Other works each costing ₹ 10 crore and less	74,14.05	1,08,80.84	...	2,59.45	1,11,40.29	(+)50.26
Tribal Area Sub-Plan	...	...	...	...	1,17,05.55	...
Construction of Government staff Class-3 staff Quarters 54 Category-C Type 96 Units at Junathana Navsari	...	3.48	...	...	3.48	...
Total - 796	74,14.05	1,08,84.32	...	2,59.45	1,11,43.77	(+)50.31

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2017-2018	Expenditure During 2018-2019			Expenditure to end of 2018-2019	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
<i>(₹ in lakh)</i>						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(c) Capital Account of Water Supply and Sanitation, Housing and Urban Development - Contd.						
4216- Capital Outlay on Housing - Contd.						
<i>01 Government Residential Buildings - Concl.</i>						
911- Deduct-Recoveries of Overpayments						
Deduct - Recoveries of Overpayments	...	...	...	...	(-)2.05	...
Total - 911	...	...	...	...	(-)2.05	...
Total - 01	5,87,89.25	6,49,07.44	...	30,70.14	6,79,77.58	38,51,51.29
<i>02 Urban Housing</i>						
700- Other Housing						
Other works each costing ₹ 10 crore and less	2,20.35	49.15	...	...	49.15	3,87.50
Total - 700	2,20.35	49.15	...	...	49.15	3,87.50
800- Other Expenditure	...	...	...	...	7,93.91	...
Total - 800	...	...	...	...	7,93.91	...
Total - 02	2,20.35	49.15	...	...	49.15	11,81.41
<i>80 General</i>						
190- Housing Co-operatives						
Works projects on which no expenditure has been incurred during the last five years	...	...	...	...	6,50.27	...
Total - 190	...	...	...	...	6,50.27	...

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2017-2018	Expenditure During 2018-2019			Expenditure to end of 2018-2019	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
<i>(₹ in lakh)</i>						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(c) Capital Account of Water Supply and Sanitation, Housing and Urban Development - Contd.						
4216-Capital Outlay on Housing - Concl'd.						
<i>80 General - Concl'd.</i>						
201- Investments in Housing Boards						
Share Capital Contribution to Gujarat State Police Housing Corporation Limited	...	...	...	...	50,00.00	...
Reparing and Maintanance of Residential Quarters for Police Department	...	...	...	...	10,80,92.32	...
Other works each costing ₹ 10 crore and less	18,50.00	18,50.00	...	18,50.00	1,66,25.00	...
Total - 201	18,50.00	18,50.00	...	18,50.00	12,97,17.32	...
700- Other housing	...	...	...	...	99,73.50	...
Total - 700	...	...	...	...	99,73.50	...
800- Other Expenditure						
Other works each costing ₹ 10 crore and less	...	...	...	...	51,24.13	...
Total - 800	...	...	...	...	51,24.13	...
Total - 80	18,50.00	18,50.00	...	18,50.00	14,54,65.22	...
Total -4216	6,08,59.60	6,68,06.59	...	30,70.14	6,98,76.73	(+)14.82
4217-Capital Outlay on Urban Development						
<i>01 State Capital Development - Contd.</i>						
001- Direction and Administration	...	...	...	...	21,89.81	...
Total - 001	...	...	...	...	21,89.81	...

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2017-2018	Expenditure During 2018-2019			Expenditure to end of 2018-2019	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
<i>(₹ in lakh)</i>						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(c) Capital Account of Water Supply and Sanitation, Housing and Urban Development - Contd.						
4217-Capital Outlay on Urban Development - Contd.						
<i>01 State Capital Development - Contd.</i>						
051- Construction						
Construction of G type 12 units in sector 20 Gandhinagar	2,27,46.91	...
Designing Construction & commissioning of 76 MLD capacity sewage treatment plant at Jaipur	7,28.00	...
4/297 Construction of roads for private plots in sector No. 1, 2, 3, 4, 5 in GTS Construction of additional two floors at Nirman Bhavan, Gandhinagar	5.94	...
Renovation of Minister Bungalows at Minister Enclave at Gandhinagar	8,42.60	...
Replacement of Lifts at New Sachivalaya Complex, Gandhinagar	7,34.52	...
A & A to MLA quarters Sector-21 (Phase-2)	5,35.90	...
A & A in Circuit House at Gandhinagar (Civil work of G.F., Foyer, VIP waiting lounge, Dining Hall & Kitchen)	1,08.27	...

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2017-2018	Expenditure During 2018-2019			Expenditure to end of 2018-2019	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
<i>(₹ in lakh)</i>						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(c) Capital Account of Water Supply and Sanitation, Housing and Urban Development - Contd.						
4217-Capital Outlay on Urban Development - Contd.						
<i>01 State Capital Development - Contd.</i>						
051- Construction - Contd.						
Improvement & Strenthening of K & KH type Bungalow or Construction of new bungalow in place of old bungalow at 'K' type 14 bungalows, &'KH" type 12 bungalows in Sector No. 19 at Gandhinagar.	6,65.78	...
A & A to Patnagar Yojana Bhavan, Sec-16, Gandhinagar.	2,13.08	...
Non- Residential Building-Providing kvarious amenities in the Sachivalaya Campus, Gandhinagar	2,97,92.25	...
Non-residential Building- Improvement of different block of Dr. J M Bhavan, Gandhinagar	3,72.32	...
Renovation of Minister bungalows at Minister Enclave (15 Bungalows) 2nd Stage	8,26.47	...
Replacement of lifts at New Sachivalaya Complex- Sector-10 at Gandhinagar	10,72.82	...
Other works each costing ₹ 10 crore and less	1,60,80.90	68,59.03	...	68,59.03	4,94,84.42	(-)57.35
Works projects on which no expenditure has been incurred during the last five years	1,91.64	...

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2017-2018	Expenditure During 2018-2019			Expenditure to end of 2018-2019	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
<i>(₹ in lakh)</i>						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(c) Capital Account of Water Supply and Sanitation, Housing and Urban Development - Contd.						
4217-Capital Outlay on Urban Development - Contd.						
<i>01 State Capital Development - Contd.</i>						
051- Construction - Contd.						
Construction of additional two floors at Nirman Bhavan, Gandhinagar	2,74.28	...
Providing of various amenities in the Sachivalaya Gandhinagar Phase 2	29,54.12	...
Construction of New Secretariate two additional Block for Hon. Minister in Sachivalaya Gandhinagar	34,03.01	...
Non Residential Building & Residential & Modernisation of New Sachivalaya Building at	6,94.85	...
Construction of 1- G Type 12 Units, 2- KH Type 1 Unit & K Type 13 Units in Gandhinagar Township, Sector 7 & 9	7,51.28	...
Construction of Additional Block No. 17 to 20 at Gandhinagar	1,00.54	...
Construction of Multistoried Building for State Level and Constitutional Offices, Gandhinagar	35,09.92	...
Construction of Multistoried Building for District level offices, Gandhinagar	8,21.72	...

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2017-2018	Expenditure During 2018-2019			Expenditure to end of 2018-2019	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
<i>(₹ in lakh)</i>						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(c) Capital Account of Water Supply and Sanitation, Housing and Urban Development - Contd.						
4217-Capital Outlay on Urban Development -						
<i>01 State Capital Development - Contd.</i>						
051- Construction - Contd.						
Construction of Phase-II works pertaining of Mahatma Mandir Convention Center at Sector 13, 14, 15, Gandhinagar	...	...	...	...	38,41.92	
Construction of Phase-II-B works pertaining of Mahatma Mandir Convention Center at Sector 13,14,15 Gandhinagar (Shapoorji Pallonji Co. Ltd)	49,95.30	10,65.64	...	10,65.64	2,23,27.07	(-)78.67
Construction of G Type 60units KH Type 30units K Type 30 units (G Type 24 units) Sector-9 Gandhinagar.	...	...	...	...	9,75.87	...
Construction of Mahatma Mandir Phase-2B Work at Sector-13,14,15, Gandhinagar	...	...	...	...	93,09.07	...
Construction of category C type 300 quarters in various sectors at Gandhinagar	18,00.84	3,75.01	...	3,75.01	57,49.08	(-)79.18
Construction of category B type 500 quarters in various sector at Gandhinagar	24,63.52	8,45.27	...	8,45.27	69,40.38	(-)65.69
Construction of B type 336 quarters in various sector at Gandhinagar	21,08.48	22,35.61	...	22,35.61	43,46.47	(+)6.03

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2017-2018	Expenditure During 2018-2019			Expenditure to end of 2018-2019	Percentage Increase(+) Decrease(-) during the year	
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
<i>(₹ in lakh)</i>							
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.							
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.							
(c) Capital Account of Water Supply and Sanitation, Housing and Urban Development - Contd.							
4217-Capital Outlay on Urban Development -							
<i>01 State Capital Development - Contd.</i>							
051- Construction - Concl.							
Construction of Category B type 280 Quarters in Various Sectors at Gandhinagar	...	1.73	...	...	1.73	1.73	...
Construction of Category C type 280 Quarters in Various Sectors at Gandhinagar	...	6,09.39	...	...	6,09.39	6,09.39	...
Construction of Karmyogi Bhavan Block No. 3 at Sector 10 Gandhinagar	...	51.86	...	...	51.86	51.86	...
Total - 051	2,74,49.04	1,20,43.54	...	...	1,20,43.54	17,49,83.48	(-)56.12
052- Machinery and Equipment	85.87	...
Total - 052	85.87	...
797- Transfer to Reserve Fund / Deposit Account	(-)13,08.13	...
Total - 797	(-)13,08.13	...
799- Suspense	(-)11,88.79	...
Total - 799	(-)11,88.79	...

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2017-2018	Expenditure During 2018-2019			Expenditure to end of 2018-2019	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
<i>(₹ in lakh)</i>						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(c) Capital Account of Water Supply and Sanitation, Housing and Urban Development - Contd.						
4217-Capital Outlay on Urban Development -						
<i>01 State Capital Development - Contd.</i>						
800- Other Expenditure						
52/307 widening of G Road of four line in Gandhinagar	7,67.20	...
Widening of two lane road No. 1, 2 and 3 in G.T.S.	11,83.18	...
13/299 Widening "GH" and "CH" road from 4 lane to 6 lane in GTS	10,12.54	...
Construction of underground pipe line for disposal of treated effluent from stp. Jaspur to drain near village Hajipur of GTS.	20,83.09	...
Works projects on which no expenditure has been incurred during the last five years	10,88.68	...
Widening to Two lanes No. 1, 2 & 3 in GTS	11,83.18	...
Other works each costing ₹ 10 crore and less	3,18.97	4,01.72	...	4,01.72	1,74,68.61	(+)25.94
Development of Central Vista to Railway Station (GH to KH-4 Road) (Phase 1) Katira Construction Co.Ltd.	36,85.59	...
Slum Rehabilitation in Gandhinagar as decided policy	73,10.51	...
Katira Construction	17,22.61	...
Upgradation of existing water supply for Gandhinagar Township for Sarita Zone

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2017-2018	Expenditure During 2018-2019			Expenditure to end of 2018-2019	Percentage Increase(+) Decrease(-) during the year	
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
<i>(₹ in lakh)</i>							
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.							
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.							
(c) Capital Account of Water Supply and Sanitation, Housing and Urban Development - Contd.							
4217- Capital Outlay on Urban Development - Contd.							
<i>01 State Capital Development - Concl.</i>							
800- Other Expenditure - Concl.							
Construction of Railway Under Bridge between K and Kh. Road at Mahatma Mandir at Gandhinagar	...	34,67.69	...	...	34,67.69	34,67.70	...
Total - 800	3,18.97	38,69.41	...	...	38,69.41	4,09,72.89	(+)11,13.10
Total - 01	2,77,68.01	1,59,12.95	...	...	1,59,12.95	21,57,35.13	(-)42.69
<i>60 Other Urban Development Schemes</i>							
190- Investments in Public Sector and Other							
Other works each costing ₹ 10 crore and less	...	...	...	...	...	2,50.00	...
Metro Link Express for Gandhinagar & Ahmedabad	...	...	...	...	...	14,12,00.00	...
Diamond Research and Mercantile City Com Ltd.	30,00.00	...	...	...	...	40,00.00	...
Total - 190	30,00.00	...	...	...	...	14,54,50.00	...
191- Assistance to Municipal Corporations							
Other works each costing ₹ 10 crore and less	...	...	...	...	...	15,60,01.00	...
Total - 191	...	...	...	...	...	15,60,01.00	...
Total - 60	30,00.00	...	...	...	...	30,14,51.00	...
Total -4217	3,07,68.01	1,59,12.95	...	...	1,59,12.95	51,71,86.13	(-)48.28
Total - (c) Capital Account of Water Supply and Sanitation, Housing and Urban Development	40,75,61.54	35,44,22.99	...	6,05,94.32	41,50,17.31	3,67,63,61.78	(+)1.83

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2017-2018	Expenditure During 2018-2019			Expenditure to end of 2018-2019	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
<i>(₹ in lakh)</i>						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(d) Capital Account of Information and Broadcasting						
4220-Capital Outlay on Information and Publicity						
<i>01 Films</i>						
190- Investments in Public Sector and Other Undertakings						
Investments in Public Sector and Other Undertakings	1,97.04	...
The Film Development Corporation of Gujarat Limited	70.00	...
Total - 190	2,67.04	...
Total - 01	2,67.04	...
<i>60 Others</i>						
101- Buildings						
	13,45.52	...
Total - 101	13,45.52	...
190- Investments in Public Sector and Other Undertakings						
Investments in Public Sector and Other Undertakings	30.01	...
Samachar Bharti	10.00	...
Total - 190	40.01	...
Total - 60	13,85.53	...
Total -4220	16,52.57	...
Total - (d) Capital Account of Information and Broadcasting	16,52.57	...

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2017-2018	Expenditure During 2018-2019			Expenditure to end of 2018-2019	Percentage Increase(+) Decrease(-) during the year	
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
<i>(₹ in lakh)</i>							
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.							
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.							
(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes - Contd.							
4225-Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes & Minorities - Contd.							
<i>01 Welfare of Scheduled Castes</i>							
190- Investments in Public Sector and Other Undertakings							
Investment in Gujarat Scheduled Castes Economic Development Corporation Limited	42.33	25,17.34	...
Investment in Gujarat Safai kamdar Vikas Nigam Limited.	5,00.00	...
Other works each costing ₹ 10 crore and less	32,13.67	...
Total - 190	42.33	62,31.01	...
277- Education							
Other works each costing ₹ 10 crore and less	24,70.85	56,22.49	56,22.49	2,12,01.57	(+)1,27.55
Construction of Samras Hostel for SC, ST & OBC class 2000 student at Ahmedabad	1,24,41.84	...
Construction of Samras Hostel SC/ST & Developing Cast 2000 Boys & Girls, Dist Rajkot	30.00	92,25.03	...

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2017-2018	Expenditure During 2018-2019			Expenditure to end of 2018-2019	Percentage Increase(+) Decrease(-) during the year	
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
<i>(₹ in lakh)</i>							
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.							
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.							
(e) Capital Account of Welfare of Scheduled							
4225-Capital Outlay on Welfare of Scheduled							
Castes, Scheduled Tribes, Other Backward							
Classes & Minorities - Contd.							
<i>01 Welfare of Scheduled Castes - Contd.</i>							
277- Education - Contd.							
Construction of Samras Government Hostel for 2000 Boys & Girls at Vadodara	1,09.97	84,65.24	...
Construction of Samras Government Hostel Bulding for SC ST development Cast for Boys & Girls Student at Bhavnagar	1,03,80.75	...
Construction of Samras student Hostel Building for SC,ST,&OBC Students at Anand.(Bakrol)	29,29.11	...
Construction of Hostel for SC/ST/OBC Student 2000 boys & girls Surat	99,12.43	...
Construction of New Residential School Buildin with Infrastructure work at Sidsar (BCK-28)(Demand No95)	1,36.96	3,88.26	3,88.26	5,26.86	(+)1,83.48
Construction of Samras boys & Girls Hostel at Jamnagar	19,97.36	16,41.39	16,41.39	41,57.60	(-)17.82

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2017-2018	Expenditure During 2018-2019			Expenditure to end of 2018-2019	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
<i>(₹ in lakh)</i>						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes - Contd.						
4225-Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes & Minorities - Contd.						
<i>01 Welfare of Scheduled Castes - Concl'd.</i>						
277- Education - Concl'd.						
Construction of Samras Boys Hostel at Patan	84.85	...	...	4,99.64	4,99.64	5,84.49 (+)4,88.85
Construction of Samras Girls Hostel at Patan	6.99	...	...	7,20.84	7,20.84	7,27.83 (+)1,02,12.45
Total - 277	48,36.98	...	...	88,72.62	88,72.62	8,05,52.75 (+)83.43
800- Other Expenditure						
Other works each costing ₹ 10 crore and less	1,07.73	2,14.66	...	...	2,14.66	3,22.38 (+)99.26
Total - 800	1,07.73	2,14.66	...	...	2,14.66	3,48.33 (+)99.26
Total - 01	49,87.04	2,14.66	...	88,72.62	90,87.28	8,71,32.09 (+)82.22
<i>02 Welfare of Scheduled Tribes</i>						
277- Education	...	...	...	...	...	1,02.35 ...
Total - 277	...	...	...	...	...	1,02.35 ...

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2017-2018	Expenditure During 2018-2019			Expenditure to end of 2018-2019	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
<i>(₹ in lakh)</i>						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes - Contd.						
4225-Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes & Minorities - Contd.						
<i>02 Welfare of Scheduled Tribes - Contd.</i>						
796- Tribal Area Sub-Plan - Contd.						
Investment in Gujarat Tribal Development Corporation	16,20.00	21,35.00	...	...	21,35.00	54,77.13 (+)31.78
Other works each costing ₹ 10 crore and less	40,25.65	29,21.85	...	...	29,21.85	4,19,29.96 (-)27.42
Works projects on which no expenditure has been incurred during the last five years	...	...	...	...	...	4,64.25 ...
Construction of adarsh Nivashi School at Umarpada for Boys	...	...	...	...	...	14,82.55 ...
Construction of Adarsh Nivasi Shala at Jhagadia.	...	...	...	...	...	5,01.54 ...
Construction of Aadarsh Nivashi Shala including Hostel Staff Quarters at Sisodara	...	...	...	...	...	20,24.97 ...
Construction of Boys Hostel building at Umarpada dist Surat	8.90	2,99.08	...	...	2,99.08	3,07.98 (+)32,60.45
Construction of girls Hostel building at Vankal dist Surat	16.17	9,58.56	...	...	9,58.56	9,74.73 (+)58,28.01
Construction of girls hostel building at Umarpada dist Surat	9.90	1,30.17	...	...	1,30.17	1,40.07 (+)12,14.85

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2017-2018	Expenditure During 2018-2019			Expenditure to end of 2018-2019	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
<i>(₹ in lakh)</i>						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes - Contd.						
4225-Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes & Minorities - Contd.						
<i>02 Welfare of Scheduled Tribes - Concl'd.</i>						
796- Tribal Area Sub-Plan - Concl'd.						
Construction of Boys Hostel Building at Vankal Dist Surat	7,19.90	4,15.09	...	...	4,15.09	11,34.99 (-)42.34
Construction of Hostel Building and Prayer Hall	12.95	8,11.53	...	...	8,11.53	8,24.48 (+)61,66.64
Construction of Hostel building in the campus of Adarsh Nivasi Shala (Girls) at Songadh Dist Tapi	70.29	8,62.60	...	...	8,62.60	9,32.89 (+)11,27.20
Total - 796	64,83.76	85,33.88	...	...	85,33.88	5,61,95.54 (+)31.62
911- Deduct-Recoveries of Overpayments						
Deduct - Recoveries of Overpayments	...	...	...	...	...	(-)0.05 ...
Total - 911	...	...	...	...	...	(-)0.05 ...
Total - 02	64,83.76	85,33.88	...	...	85,33.88	5,62,97.84 (+)31.62
<i>03 Welfare of Backward Classes</i>						
102- Economic Development						
Investment in Gopala Co-operative Rabari Bharvad	...	...	...	...	...	3.36 ...
Other works each costing ₹ 10 crore and less	...	...	...	...	...	1,19.09 ...
Total - 102	...	...	...	...	...	1,22.45 ...

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2017-2018	Expenditure During 2018-2019			Expenditure to end of 2018-2019	Percentage Increase(+) Decrease(-) during the year	
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
<i>(₹ in lakh)</i>							
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.							
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.							
(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes - Contd.							
4225-Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes & Minorities - Contd.							
<i>03 Welfare of Backward Classes</i>							
190- Investments in Public Sector and Other Undertakings							
Investment in Gujarat Backward Class Economic Development Corporation Limited	2,00.00	2,00.00	...	...	2,00.00	66,07.99	...
Share Construction to Gujarat Gopalak Vikas Corporation	50.00	50.00	...	...	50.00	5,50.00	...
Share capital ciontribution to Gujarat Thakor & Koli Vikas Nigam	1,00.00	1,00.00	...	...	1,00.00	6,50.00	...
Share capital Contribution to National Minority and Finance Development Corporation	...	...	...	...	...	2,25.00	...
Share Capital Contribution to Gujarat Nomadic and Denotified Tribe Development Corporation	...	...	...	...	...	2,00.00	...
Gujarat Minority Finance and Development Corporation	...	...	...	...	...	90.00	...
Total - 190	3,50.00	3,50.00	...	...	3,50.00	83,22.99	...
277- Education							
Other works each costing ₹ 10 crore and less	5,10.18	2,10.51	...	3,79.01	5,89.52	2,02,44.79	(+)15.55
Construction of New Residential School & Govt. Boys	...	...	...	...	...	11,20.47	...
Construction of Residential School for Tribale Girl's at Raisan, Gandhinagar	...	...	...	...	...	21,05.53	...

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2017-2018	Expenditure During 2018-2019			Expenditure to end of 2018-2019	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
<i>(₹ in lakh)</i>						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes - Contd.						
4225-Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes & Minorities - Contd.						
<i>03 Welfare of Backward Classes - Contd.</i>						
277- Education - Concl.						
Construction of Residential School and Hostel for Boys at Vavol, Gandhinagar (Hostel for boys)	...	...	...	...	10,46.07	...
Construction of Adarsh Nivasi School & Boys Hostel (120) , at Khambat	...	...	...	...	10,21.24	...
Construction of Hostel Building for Tribale girls at Raisan Gandhinagar	2,33.41	...	...	...	9,62.04	...
Construction of Residential School Building At Khambhalav, Ta- Jalalpore Dist Navasari	7,81.00	...	9,10.02	9,10.02	16,91.02	(+)16.52
Construction of Government BOYS Hostel Building for SC at Sector 15 Gandhinagar	...	8.51	...	8.51	8.51	...
Total - 277	15,24.59	2,19.02	12,89.03	15,08.05	3,10,28.90	(-)1.08
283- Housing	...	...	...	...	0.10	...
Total - 283	...	...	...	...	0.10	...
793- Special Central Assistance	...	...	...	...	4,01.66	...
Total - 793	...	...	...	...	4,01.66	...
796- Tribal Area Sub-Plan	...	...	...	...	3.10	...
Total - 796	...	...	...	...	3.10	...

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2017-2018	Expenditure During 2018-2019			Expenditure to end of 2018-2019	Percentage Increase(+) or Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
<i>(₹ in lakh)</i>						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes - Contd.						
4225-Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes & Minorities - Contd.						
<i>03 Welfare of Backward Classes - Concl'd.</i>						
800- Other Expenditure						
Other works each costing ₹ 10 crore and less	...	...	...	...	23,45.32	...
Other Expenditure	...	...	...	...	7,57.43	...
Total - 800	...	...	...	...	31,02.75	...
Total - 03	18,74.59	5,69.02	...	12,89.03	18,58.05	(-)0.88
<i>04 Welfare of Minorities</i>						
190- Investments in Public Sector and Other Undertakings						
Gujarat Minority Finance & Development Cororation	0.70	...	...	...	0.70	...
National Minority Finance & Development Corporation	1,25.00	1,50.00	...	...	2,75.00	(+)20.00
Total - 190	1,25.70	1,50.00	...	...	2,75.70	(+)19.33
Total - 04	1,25.70	1,50.00	...	...	2,75.70	(+)19.33
<i>80 General</i>						
190- Investments in Public Sector and Other						
Share Capital Contribution to Backward Class	...	...	...	...	9,26.71	...
Share Capital Contribution to Gujarat Minority Board	...	...	...	...	6,52.07	...

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2017-2018	Expenditure During 2018-2019			Expenditure to end of 2018-2019	Percentage Increase(+) Decrease(-) during the year	
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
<i>(₹ in lakh)</i>							
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.							
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.							
(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes - Concl.							
4225-Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes & Minorities - Concl.							
<i>80 General - Concl.</i>							
190- Investments in Public Sector and Other Undertakings							
Gujarat Nomadic & De Notified Tribe Development Corporation	1,00.00	1,00.00	...	...	1,00.00	2,00.00	...
Gujarat Unreserved Educational and Economically Development Corpotaion	1.00	5,00.00	...	...	5,00.00	5,01.00	...
Total - 190	1,01.00	6,00.00	...	...	6,00.00	22,79.78	(+)4,94.06
800- Other Expenditure							
Other Expenditure	...	...	...	...	...	7.27	...
Other works each costing ₹ 10 crore and less	...	...	...	...	...	2,75.00	...
Total - 800	...	...	...	...	...	2,82.27	...
Total - 80	1,01.00	6,00.00	...	...	6,00.00	25,62.05	(+)4,94.06
Total -4225	1,35,72.09	1,00,67.56	...	1,01,61.65	2,02,29.21	18,92,49.63	(+)49.05
Total - (e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes	1,35,72.09	1,00,67.56	...	1,01,61.65	2,02,29.21	18,92,49.63	(+)49.05

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2017-2018	Expenditure During 2018-2019			Expenditure to end of 2018-2019	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
<i>(₹ in lakh)</i>						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(g) Capital Account of Social Welfare and Nutrition						
4235-Capital Outlay on Social Security and Welfare						
<i>01 Rehabilitation</i>						
191- Investments in Co-operatives	...	...	...	...	1.63	...
Total - 191	...	...	...	...	1.63	...
201- Other Rehabilitation Schemes						
Other works each costing ₹ 10 crore and less	...	...	...	...	24,14.09	...
Works projects on which no expenditure has been incurred during the last five years	...	...	...	...	9,12.49	...
Buildings	6,79.98	5,36.76	...	5,36.76	12,16.73	(-)21.06
Total - 201	6,79.98	5,36.76	...	5,36.76	45,43.31	(-)21.06
800- Other Expenditure						
Other works each costing ₹ 10 crore and less	...	...	...	...	11.60	...
Total - 800	...	...	...	...	11.60	...
Total - 01	6,79.98	5,36.76	...	5,36.76	45,56.54	(-)21.06
<i>02 Social Welfare</i>						
102- Child Welfare	...	...	...	...	2,38.11	...
Total - 102	...	...	...	...	2,38.11	...
103- Women's Welfare	...	...	...	...	1,00.00	...
Total - 103	...	...	...	...	1,00.00	...
105- Prohibition	...	...	...	...	0.53	...
Total - 105	...	...	...	...	0.53	...

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2017-2018	Expenditure During 2018-2019			Expenditure to end of 2018-2019	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
<i>(₹ in lakh)</i>						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(g) Capital Account of Social Welfare and Nutrition - Contd.						
4235-Capital Outlay on Social Security and Welfare - Contd.						
<i>02 Social Welfare - Concl.</i>						
190- Investments in Public Sector and Other Undertakings - Contd.						
share capital contribution to Gujarat Women Economic Development Corporation	...	...	...	...	4,45.00	...
Other works each costing ₹ 10 crore and less	...	...	...	...	77.00	...
Total - 190	...	...	...	...	5,22.00	...
796- Tribal Area Sub-Plan						
Other works each costing ₹ 10 crore and less	...	...	...	...	12,83.70	...
SSW - 15 Building Construction	1,48.47	4,67.84	...	4,67.84	6,16.32	(+)2,15.11
Total - 796	1,48.47	4,67.84	...	...	4,67.84	(+)2,15.11
800- Other Expenditure	...	...	...	...	2.55	...
Total - 800	...	...	...	...	2.55	...
Total - 02	1,48.47	4,67.84	...	...	4,67.84	(+)2,15.11
<i>60 Other Social Security and Welfare Programmes</i>						
800- Other Expenditure						
Relief to Farmer from Rural Development	...	...	...	...	2.36	...
Other works each costing ₹ 10 crore and less	...	...	...	...	4,60.41	...
Total - 800	...	...	...	...	4,62.77	...
Total - 60	...	...	...	...	4,62.77	...

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2017-2018	Expenditure During 2018-2019			Expenditure to end of 2018-2019	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
<i>(₹ in lakh)</i>						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(g) Capital Account of Social Welfare and Nutrition - Concl'd.						
4235-Capital Outlay on Social Security and Welfare - Concl'd.						
Total -4235	8,28.45	10,04.60	...	...	10,04.60	77,82.52 (+)21.26
4236-Capital Outlay on Nutrition						
<i>02 Distribution of Nutritious Foods and Beverages</i>						
800- Other Expenditure						
Construction of Model Anganwadis	9,99.30	...	...	39,80.75	39,80.75	11,93,12.21 (+)2,98.35
Other works each costing ₹ 10 crore and less	...	...	...	...	...	93,89.07 ...
Contruction-Repairing & Upgradation of Block Office	4,00.00	3,70.00	...	...	3,70.00	7,70.00 (-)7.50
Total - 800	13,99.30	3,70.00	...	39,80.75	43,50.75	12,94,71.28 (+)2,10.92
Total - 02	13,99.30	3,70.00	...	39,80.75	43,50.75	12,94,71.28 (+)2,10.92
Total -4236	13,99.30	3,70.00	...	39,80.75	43,50.75	12,94,71.28 (+)2,10.92
Total - (g) Capital Account of Social Welfare and Nutrition						
	22,27.75	13,74.60	...	39,80.75	53,55.35	13,72,53.80 (+)1,40.39
(h) Capital Account of Other Social Services						
4250-Capital Outlay on other Social Services						
101- Natural Calamities						
Other works each costing ₹ 10 crore and less	36,82.31	1,35,17.17	...	6,48.07	1,41,65.24	51,58,66.84 (+)2,84.68
Total - 101	36,82.31	1,35,17.17	...	6,48.07	1,41,65.24	51,58,66.84 (+)2,84.68

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2017-2018	Expenditure During 2018-2019			Expenditure to end of 2018-2019	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
<i>(₹ in lakh)</i>						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(h) Capital Account of Other Social Services -						
4250-Capital Outlay on other Social Services -						
203- Employment - Contd.						
Repairing & addition & alteration to Government Building at ITI Bilimora	1,42.16	...
Construction of theory class room and works shop building for ITI Maninagar, Ahmedabad(B/2/2 of 2009-	8,48.03	...
Other works each costing ₹ 10 crore and less	1,10,89.80	9,88.34	...	99,43.69	1,09,32.03	8,29,58.07 (-)1.42
Works projects on which no expenditure has been incurred during the last five years	3,61.62	...
Construction of Administrative block and workshop building of ITI at Vadnagar	79.88	...
Construction of New Building for ITI at Morbi and Padadhari	8,81.15	...
Construction of Industrial Training Institute at Tarapur, Petlad	8,04.61	...
Construction of ITI bldg at Lathi & Ladies ITI Bagasara	6,07.95	...
Construction of ITI Bldg at Malia & Mendarda	5,96.24	...

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2017-2018	Expenditure During 2018-2019			Expenditure to end of 2018-2019	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
<i>(₹ in lakh)</i>						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(h) Capital Account of Other Social Services - Contd.						
4250-Capital Outlay on other Social Services - Contd.						
203- Employment - Contd.						
Construction of ITI Bldg at Visavadar Manavadar Bhesan Vanthali	...	...	...	...	12,65.05	...
Construction of Multistorey Building of ITI Majuragate, Surat	20.88	...	...	18.93	39.81	(-)9.34
Construction of M.S. Building at ITI palanpur	1,63.16	...	...	11,37.86	13,01.02	(+)5,97.39
Construction of Multistory Building at ITI Jamnagar	...	...	...	12,16.44	12,16.43	...
Construction of Multistory Building at ITI Bhavnagar	...	...	...	9.21	9.21	...
Construction of New Multistory ITI building at Visnagar	...	...	...	2,79.77	2,79.77	...
Construction of Multistorey building ITI Tarsali at Vadodara	...	2,93.66	...	...	2,93.66	...
Total - 203	1,12,73.84	12,82.00	...	1,26,05.90	1,38,87.90	(+)23.19
796- Tribal Area Sub-Plan						
Tribal Area Sub-Plan- Construction of Admn. Block and workshop building for Mini I.T.I at Zankhod	...	...	...	...	24,50.29	...

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2017-2018	Expenditure During 2018-2019			Expenditure to end of 2018-2019	Percentage Increase(+) Decrease(-) during the year	
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
<i>(₹ in lakh)</i>							
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.							
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Concl'd.							
(h) Capital Account of Other Social Services - Concl'd.							
4250-Capital Outlay on other Social Services - Concl'd.							
796- Tribal Area Sub-Plan							
Other works each costing ₹ 10 crore and less	35,08.70	3,72.74	...	18,46.11	22,18.85	2,91,89.33	(-)36.76
Construction of Multi Storied Building at ITI Bilimora Ta. Gandevi District Navsari	...	...	...	8,82.62	8,82.62	8,82.62	...
Construction of Multi Storey Building at ITI at Dahod District Dahod	...	...	...	20.96	20.96	20.96	...
Total - 796	35,08.70	3,72.74	...	27,49.69	31,22.43	3,25,43.20	(-)11.01
800- Other Expenditure							
Other works each costing ₹ 10 crore and less	30,77.47	1,56.50	...	4,69.21	6,25.71	3,33,96.09	(-)79.67
Total - 800	30,77.47	1,56.50	...	4,69.21	6,25.71	3,33,96.09	(-)79.67
911- Deduct-Recoveries of Overpayments							
Other works each costing ₹ 10 crore and less	(-)1.27	(-)3.24	...	...	(-)3.24	(-)24.52	(+)1,55.12
Total - 911	(-)1.27	(-)3.24	...	...	(-)3.24	(-)24.52	(+)1,55.12
Total -4250	2,15,41.05	1,53,25.17	...	1,64,72.87	3,17,98.04	67,90,79.04	(+)47.62
Total - (h) Capital Account of Other Social Services	2,15,41.05	1,53,25.17	...	1,64,72.87	3,17,98.04	67,90,79.04	(+)47.62
Total - B.CAPITAL ACCOUNT OF SOCIAL SERVICES	68,12,76.85	63,06,80.54	...	13,89,09.36	76,95,89.90	7,10,60,84.14	(+)12.96

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2017-2018	Expenditure During 2018-2019			Expenditure to end of 2018-2019	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
<i>(₹ in lakh)</i>						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES						
(a) Capital Account of Agriculture and Allied Activities						
4401-Capital Outlay on Crop Husbandry						
101- Farming Co-operatives	(-)1.55	...
Total - 101	(-)1.55	...
103- Seeds	6,52.20	...
Total - 103	6,52.20	...
104- Agricultural Farms						
Agricultural Stations at Chanasma, Vijapur and Dehgam in North Gujarat Tube Wells area	1,94.79	...
Acquisition of land	72.38	...
Other works each costing ₹ 10 crore and less	72.38	...
Total - 104	2,67.17	...
105- Manures and Fertilizers						
Cost of Purchase-Gross Purchase	63,75.50	...
Deduct-Receipts and Recoveries on Capital Account	(-)65,02.97	...
Total - 105	(-)1,27.47	...
107- Plant Protection	31.16	...
Total - 107	31.16	...

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2017-2018	Expenditure During 2018-2019			Expenditure to end of 2018-2019	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
<i>(₹ in lakh)</i>						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(a) Capital Account of Agriculture and Allied Activities - Contd.						
4401-Capital Outlay on Crop Husbandry - Contd.						
108- Commercial Crops	7.07	...
Total - 108	7.07	...
119- Horticulture and Vegetable Crops	1.29	...
Total - 119	1.29	...
190- Investments in Public Sector and Other Undertakings						
Investments in Gujarat Agro Industries Corporation Limited	9,93.26	...
Investment in Gujarat State Seeds Corporation Ltd.	19,00.00	...
Share capital to Mahindra Gujarat Tractor Limited	15,60.00	...
Total - 190	44,53.26	...
191- Investments in Co-operatives						
COP 23 Special Component Plan for Scheduled Castes Labour Co-operatives	0.22	...
Total - 191	0.22	...

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2017-2018	Expenditure During 2018-2019			Expenditure to end of 2018-2019	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
<i>(₹ in lakh)</i>						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(a) Capital Account of Agriculture and Allied Activities - Contd.						
4401-Capital Outlay on Crop Husbandry - Concl.						
191- Investments in Co-operatives - Contd.						
796- Tribal Area Sub-Plan	...	...	...	...	3,17.25	...
Total - 796	...	...	...	...	3,17.25	...
800- Other Expenditure						
Buildings	3,57.72	2,95.69	...	...	63,97.02	(-)17.34
Other works each costing ₹ 10 crore and less	...	...	...	...	57,98.61	...
Total - 800	3,57.72	2,95.69	...	...	1,21,95.63	(-)17.34
Total -4401	3,57.72	2,95.69	...	...	1,77,96.23	(-)17.34
4402-Capital Outlay on Soil and Water Conservation						
001- Direction and Administration						
Direction	1,57.77	1,15.88	...	...	2,73.65	(-)26.55
Total - 001	1,57.77	1,15.88	...	...	15,08.61	(-)26.55
101- Soil Survey and Testing	...	...	...	...	6.73	...
Total - 101	...	...	...	...	6.73	...
102- Soil Conservation						
Direction and Administration	...	...	...	...	13,17.90	...

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2017-2018	Expenditure During 2018-2019			Expenditure to end of 2018-2019	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
<i>(₹ in lakh)</i>						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(a) Capital Account of Agriculture and Allied Activities - Contd.						
4402-Capital Outlay on Soil and Water						
Conservation - Contd.						
102- Soil Conservation						
Development of Ghed Area	...	...	...	...	1,81.18	...
Share Capital Contribution to Gujarat Land Development Corporation Limited	...	...	...	...	4,29.57	...
Machinery and Equipment	...	...	...	...	13.25	...
Suspense	...	...	...	...	(-)2.04	...
Other works each costing ₹ 10 crore and less	...	...	...	...	8,52,37.27	...
SLC-Scheme For Destiling of Village Ponds	13,20.00	...	...	...	13,20.00	...
SLC-Scheme For Farm Ponds For Water Storage In Gujarat State	35,00.00	...	...	...	35,00.00	...
SLC-Scheme For Water Harvesting	46,94.55	...	...	...	46,94.55	...
Total - 102	95,14.55	...	...	...	9,66,91.68	...
203- Land Reclamation and Development						
Total - 203	...	...	...	...	2.78	...
796- Tribal Area Sub-Plan						
Share Capital contribution to Gujarat Land	...	...	...	...	1,58.71	...
Tribal Area Sub-Plan	...	...	...	...	0.30	...
Total - 796	...	...	...	...	1,59.01	...

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2017-2018	Expenditure During 2018-2019			Expenditure to end of 2018-2019	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
<i>(₹ in lakh)</i>						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(a) Capital Account of Agriculture and Allied Activities - Contd.						
4402-Capital Outlay on Soil and Water Conservation - Concl'd.						
800- Other Expenditure						
Lift Irrigation Scheme	...	...	...	...	14.84	...
Tube Wells	...	...	...	...	4,48.19	...
Minor Irrigation Works	...	...	...	...	1,07.97	...
Share Capital contribution to Gujarat Water	...	...	...	...	7,66.99	...
Total - 800	...	...	...	...	13,37.99	...
Total -4402	96,72.32	1,15.88	...	...	1,15.88	(-)98.80
4403-Capital Outlay on Animal Husbandry						
101- Veterinary Services and Animal Health						
ANH- 16 Buildings	58.98	9,82.15	...	...	9,82.15	10,41.13 (+)15,65.23
Total - 101	58.98	9,82.15	...	...	9,82.15	37,45.00 (+)15,65.23
102- Cattle and Buffalo Development						
setting up of new frozen semen station in Mandvi Dist Surat	99.88	4,84.93	...	...	4,84.93	5,84.81 (+)3,85.51
Construction of new Frogen seman station at Bhutvad Ta. Dhroraji District Rajkot	1,16.93	8,80.41	...	...	8,80.41	9,97.34 (+)6,52.94
Construction of Animal Breeding Farm at Bhuj District	1,03.97	7,79.18	...	...	7,79.18	8,83.15 (+)6,49.43
Construction of Banni Buffalo Bull Mothers' farm at Bhuj	3,34.77	8,15.44	...	...	8,15.44	11,50.21 (+)1,43.58
Other works each costing ₹ 10 crore and less	1,37.08	9,82.70	...	...	9,82.70	11,19.78 (+)6,16.88
Total - 102	7,92.63	39,42.66	...	...	39,42.66	63,69.21 (+)3,97.41

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2017-2018	Expenditure During 2018-2019			Expenditure to end of 2018-2019	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
<i>(₹ in lakh)</i>						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(a) Capital Account of Agriculture and Allied Activities - Contd.						
4403- Capital Outlay on Animal Husbandry - Concl'd.						
103- Poultry Development						
Buildings	2,40.65	3,77.49	...	...	3,77.49	6,18.14 (+)56.86
Total - 103	2,40.65	3,77.49	...	...	3,77.49	11,05.34 (+)56.86
104- Sheep and Wool Development						
Investment in Gujarat Sheep and Wool Development corporation Limited	...	...	...	...	...	4,06.10
Total - 104	...	...	...	...	...	4,06.10
106- Other Live Stock Development						
Buildings	4,11.58	4,92.51	...	...	4,92.51	9,04.09 (+)19.66
Total - 106	4,11.58	4,92.51	...	...	4,92.51	21,04.18 (+)19.66
107- Fodder and Feed Development						
	...	...	...	...	...	6.73
Total - 107	...	...	...	...	...	6.73
195- Assistance to Animal Husbandry Co-operatives						
	...	...	...	...	...	36.00
Total - 195	...	...	...	...	...	36.00
796- Tribal Area Sub-Plan						
Buildings	31.66	1,89.08	...	...	1,89.08	2,20.73 (+)4,97.22
Total - 796	31.66	1,89.08	...	...	1,89.08	6,75.28 (+)4,97.22
800- Other Expenditure						
Other works each costing ₹ 10 crore and less	...	...	...	...	...	20.46
Other Expenditure.	...	...	...	...	...	87.49
Total - 800	...	...	...	...	...	1,07.95
Total -4403	15,35.50	59,83.89	...	...	59,83.89	1,45,55.79 (+)2,89.70

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2017-2018	Expenditure During 2018-2019			Expenditure to end of 2018-2019	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
<i>(₹ in lakh)</i>						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(a) Capital Account of Agriculture and Allied Activities - Contd.						
4404-Capital Outlay on Dairy Development						
102- Dairy Development Projects						
Payment to Ahmedabad Municipal Corporation for the price of the assets of Ahmedabad Municipal Dairy	2,82.70	...
Transfer of Land, Building, Plant and Machinery to Gujarat Dairy Development Corporation	(-)1,45.14	...
Total - 102	1,37.56	...
109- Extension and Training						
Other Milk Supply Scheme	20.99	...
Total - 109	20.99	...
190- Investments in Public Sector and Other Undertakings						
Investment in Gujarat Dairy Development Corporation	6,39.75	...
Payment to Jamnagar Municipal Corporation for Jamnager Dairy	4,06.06	...
Other works each costing ₹ 10 crore and less	0.01	...
Jamnagar Public Dairy	0.96	...
Zalawad Public Dair	2.39	...
Palitana Public Dairy	0.06	...
Total - 190	10,49.23	...

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2017-2018	Expenditure During 2018-2019			Expenditure to end of 2018-2019	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
<i>(₹ in lakh)</i>						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(a) Capital Account of Agriculture and Allied Activities - Contd.						
4404-Capital Outlay on Dairy Development - Concl.						
191- Dairy Co-operatives	7.90	...
Total - 191	7.90	...
797- Transfer to Reserve Fund / Deposit Account	(-)3.94	...
Total - 797	(-)3.94	...
Total -4404	12,11.74	...
4405-Capital Outlay on Fisheries						
101- Inland Fisheries	2,37.71	...
Total - 101	2,37.71	...
104- Fishing Harbour and Landing Facilities	47.24	...
Total - 104	47.24	...
105- Processing, Preservation and Marketing	90.82	...
Total - 105	90.82	...
109- Extension and Training	44.27	...
Total - 109	44.27	...
Investment in Gujrat Agro Marine Products Limited (Subsidiary of Gujarat Agro corporation Limited)	25.00	...
Share Capital Contribution to Gujarat Fisheries Development Corporation	99.22	...
Reservoir Development under Sardar Sarovar Project	99.26	...

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2017-2018	Expenditure During 2018-2019			Expenditure to end of 2018-2019	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
<i>(₹ in lakh)</i>						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(a) Capital Account of Agriculture and Allied Activities - Contd.						
4405-Capital Outlay on Fisheries - Concltd.						
190- Investments in Public Sector and Other Undertakings - Contd.						
Other works each costing ₹ 10 crore and less	...	...	...	...	2,77.57	...
The Central Fisheries Corporation Ltd. Calcutta	...	...	...	...	1.00	...
Total - 190	...	...	...	...	5,02.05	...
191- Fishermen's Cooperatives	...	...	...	...	7,50.89	...
Total - 191	...	...	...	...	7,50.89	...
796- Tribal Area Sub-Plan	...	...	...	...	1,60.95	...
Total - 796	...	...	...	...	1,60.95	...
800- Other Expenditure						
Other works each costing ₹ 10 crore and less	...	...	...	...	79.79	...
Total - 800	...	...	...	...	79.79	...
Total -4405	...	...	...	...	19,13.72	...
4406-Capital Outlay on Forestry and Wild Life						
<i>01 Forestry</i>						
070- Communication and Buildings - Contd.						
Buildings	2,85.00	16,69.15	...	...	16,69.15	60,42.60 (+)4,85.67
Other works each costing ₹ 10 crore and less	...	...	...	...	14,40.91	...
FST-4 Construction of Van Bhavan	1,06.00	...	...	...	5,10.58	...
FST-3 Communications (Roads and Buildings)	11,48.66	...	...	...	11,48.66	...
Total - 070	15,39.66	16,69.15	...	...	16,69.15	91,42.75 (+)8.41

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2017-2018	Expenditure During 2018-2019			Expenditure to end of 2018-2019	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
<i>(₹ in lakh)</i>						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(a) Capital Account of Agriculture and Allied Activities - Contd.						
4406-Capital Outlay on Forestry and Wild Life - Contd.						
<i>01 Forestry - Contd.</i>						
101- Forest Conservation, Development and Regeneration						
Border Area Development Programme	40,37.04	...
Soil and Moisture conservation and afforestation of denuded areas	1,69,74.95	...	...	...	9,06,81.04	...
Soil conservation in catchment areas of Dantiwada River Valley Project	1,85.98	...
Afforestation on desert Borders	10,44.88	...
Afforestation and Reclamation of Kotar Land	1,02.33	...
Special employment Programme	74.55	...
Reforestation of degraded forests	1,52.29	...
Crash schemes of rural employment	63.19	...
Scheme for rural fuel wood plantation	1,66.91	...
Scheme for Social Forestry including rural wood	10,16.11	...
Scheme for distribution of seedlings	45,58.34	...
Plantation of coastal borders	14,06.01	...
Plantation of fast growing species	4,06.34	...
Road side and canal Bank Plantation	1,93.13	...
Additional Extension Forestry Scheme	8,65.57	...
Gujarat Community Forestry Projects	1,37,11.86	...	...	...	11,12,04.27	...
Fuel wood and Small Timber Plantation	15,97.59	...
Plantation of minor forest produce	9,50.87	...

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2017-2018	Expenditure During 2018-2019			Expenditure to end of 2018-2019	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
<i>(₹ in lakh)</i>						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(a) Capital Account of Agriculture and Allied Activities - Contd.						
4406-Capital Outlay on Forestry and Wild Life - Contd.						
<i>01 Forestry - Contd.</i>						
101- Forest Conservation, Development and Regeneration - Contd.						
Scheme for distribution of seedlings community Forestry Scheme	...	...	...	...	37,69.66	...
C.S.S. fuel wood and small Timber Plantation	...	...	...	...	13,33.36	...
Compensatory afforestation against Regularisation of unauthorised cultivation	2,49.92	2,44.47	...	2,44.47	25,05.93	(-)2.18
C.S.S. Plantation of Minor Forest produce	...	...	...	...	7,59.61	...
C.S.S. Integrated waste land scheme	...	...	...	...	6,84.56	...
Share Capital Contribution to Gujarat State Forest Development Corporation	...	...	...	...	1,97.09	...
Integrated Forest Protection scheme (PCSS)	1,24.91	...	...	...	33,25.88	...
Scheme for Sadar Sarovar Project	...	...	...	...	38,02.85	...
Gujarat Forestry Development Projects Financed by JBIC Japan	1,65.15	82.77	...	82.77	75,34.77	(-)49.88
Scheme for degraded rehabilitation of farm lands Kisan school Nurseries	...	...	...	...	4,15.12	...
Fuel Wood and Fodder Project	...	...	...	...	30,76.41	...
Fire wood Forest Produce Resources Plant	...	...	...	...	1,26.50	...
Fruit Plantation	...	...	...	...	1,49,27.07	...
Integrated Forestry Development Project financed by O.E.C.F. , Japan	...	...	...	...	4,86,32.75	...

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2017-2018	Expenditure During 2018-2019			Expenditure to end of 2018-2019	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
<i>(₹ in lakh)</i>						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(a) Capital Account of Agriculture and Allied Activities - Contd.						
4406- Capital Outlay on Forestry and Wild Life - Contd.						
<i>01 Forestry - Contd.</i>						
101- Forest Conservation, Development and Regeneration - Contd.						
Compensatory Afforestation Plantation	52,04.62	...
Compensatory Afforestation and Regularisation of cultivation	2,09,57.96	...
Integrated Forestry Development Project financed by O.E.C.P. , Japan	7.22	...
Development of reserved and non-reserved vidis	8,46.45	...
Fruit Tree Plantation	48,42.21	...
Modern Forest Fire Control Method (C.S.S.)	15,82.05	...
Acquisition of Private Forest	55.11	...
Integrated waste lands development Projects	2,67.31	...
Gujarat Development Afforestation Project	5.59	...
Non-Conventional Energy	13.21	...
Removal of Ganda Baval	4,40.15	...
Foreshore Plantation	26.92	...
12th Finance Commission Grant of Maintenance	18,51.11	...
Fruit Tree Plantation Landless	6.18	...
Special component plan for SC Scheme	16,46.68	...
Drip Irrigation of Degraded hill barronkotas	10,24.71	...
Scheme for new timber including Medicinal plant	26.52	...
Non-timber forest produce bamboo project	48.39	...
Costal Seller blot plant T.A.F.P. Scheme	9,79.72	...
Green Guard Scheme	12.02	...

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2017-2018	Expenditure During 2018-2019			Expenditure to end of 2018-2019	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
<i>(₹ in lakh)</i>						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(a) Capital Account of Agriculture and Allied Activities - Contd.						
4406-Capital Outlay on Forestry and Wild Life - Contd.						
<i>01 Forestry - Contd.</i>						
101- Forest Conservation, Development and Regeneration - Contd.						
Grass Development Scheme	59,60.82	61,45.32	...	...	61,45.32	2,80,77.91 (+)3.10
Additional Central Assistance for Restoration and regeneration of Degraded forest	...	...	...	...	...	4,19.27
Payment of consultancy charges under Gujarat Forestry Development Projects aided by JICA	...	...	...	53.10	53.10	1,29,28.83
Other works each costing ₹ 10 crore and less	...	...	...	...	...	5,77,06.89
Scheme for degraded rehanilitation of farm lands kisan school Nurseries	...	...	...	...	...	3,37.64
Implementation of Mahatma Gandhi National rural Act.	35.02	31.92	...	...	31.92	1,39.52 (-)8.85
13th Finance Commission Grant for maintenance of forest	...	...	...	...	...	40,95.81
Regularisation of unauthorised cultivation	...	...	...	...	...	17,94.13
Forest Development Project aided by JICA	...	...	...	...	...	1,06,65.18
Bamboo Mission	...	...	...	...	...	12,21.85
Gugal Project	...	...	...	...	...	1,00.00
National Afforestation Programme	...	...	...	...	...	29,32.58
Assistance for LPG connection and kit to Schedule Cast	...	...	...	...	...	60.00
Vrux kheti yojana and urban forestration scheme	1,53.62	1,45.27	...	...	1,45.27	3,76.95 (-)5.44
FST-8 Scheduled Castes Sub-Plan Scheme for Fruit Plantation	46,80.01	47,68.90	...	...	47,68.90	94,48.91 (+)1.90

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2017-2018	Expenditure During 2018-2019			Expenditure to end of 2018-2019	Percentage Increase(+) Decrease(-) during the year	
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
<i>(₹ in lakh)</i>							
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.							
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.							
(a) Capital Account of Agriculture and Allied Activities - Contd.							
4406-Capital Outlay on Forestry and Wild Life - Contd.							
<i>01 Forestry - Contd.</i>							
101- Forest Conservation, Development and Regeneration - Contd.							
Community Forestry Scheme	...	1,52,94.11	...	...	1,52,94.11	1,52,94.11	...
Forest Fire Prevention and Management Scheme	1,53.56	1,53.56	1,53.56	...
Forest Management and Development	...	1,75,53.84	...	...	1,75,53.84	1,75,53.84	...
Total - 101	4,20,56.26	4,42,66.60	...	2,06.66	4,44,73.26	51,29,49.11	(+)5.75
105- Forest Produce							
Other works each costing ₹ 10 crore and less	11,32.22	...
Total - 105	11,32.22	...
794- Special Central Assistance to TASP							
Other works each costing ₹ 10 crore and less	10,54.15	...
Total - 794	10,54.15	...
796- Tribal Area Sub-Plan							
Fuel Wood and Small Timber	2,54.05	...
Soil and moisture conservation and Afforestation of degraded areas	90,04.15	...	...	...	...	6,70,36.59	...
Afforestation in degraded area	1,53.97	...
Additional extention of Forestry scheme	98.34	...
Plantation of fast growing speceis	2,28.45	...
Investment in Gujarat State Forest Development	2,98.56	...
Scheme for Gujarat community Forestry Project	49,57.00	47,56.84	...	...	47,56.84	4,32,17.57	(-)4.04

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2017-2018	Expenditure During 2018-2019			Expenditure to end of 2018-2019	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
<i>(₹ in lakh)</i>						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(a) Capital Account of Agriculture and Allied Activities - Contd.						
4406-Capital Outlay on Forestry and Wild Life - Contd.						
<i>01 Forestry - Contd.</i>						
796- Tribal Area Sub-Plan - Contd.						
Small Timber Plantation	1,78.56	...
Plantation of minor forest produce	2,03.27	...
Medicinal Plants	35.26	...
Fuel wood fodder project	12,01.29	...
Fire wood forest produce resources	3,03.55	...
Development of Communication	79,96.80	...
Fuel wood and Border project	53.90	...
Gujarat Forestry Development Project Under JBIC	8,52.67	...	...	...	5,25,44.88	...
Japan	40.50	...
Acquisition of Private Forest	2,67,25.47	...
Integrated Forestry Project financed by O.E.C.P. , Japan	1,12.73	...
Association of S.T. rural poor	26.46	...
Fire wood forest produce resources Development	24.55	...
Development of reserved and non-reserved vidis	17,69.65	...
Development of communicaton	17,69.65	...	...	...	21,84.97	...
Forest Development works	59.33	...
Construction of Building	3,10.43	...
Foreshore plantaion	18.63	...

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2017-2018	Expenditure During 2018-2019			Expenditure to end of 2018-2019	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
<i>(₹ in lakh)</i>						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(a) Capital Account of Agriculture and Allied Activities - Contd.						
4406-Capital Outlay on Forestry and Wild Life - Contd.						
<i>01 Forestry - Contd.</i>						
796- Tribal Area Sub-Plan - Concltd.						
Non-Conventional Energy Saving Devices	...	...	...	...	6.55	...
Computer Information Technology	...	...	...	...	21.99	...
Other works each costing ₹ 10 crore and less	...	...	...	...	3,36,68.62	...
Forest Research	12.20	...	...	...	2,13.31	...
Forest Protection	...	...	...	...	1,91.06	...
Bamboo mission	...	...	...	...	70.58	...
Bamboo forest management and development project (Tribal)	4,75.00	...	...	...	6,73.36	...
Participatory Forest Management scheme under Gujarat	5,00.00	10,48.19	...	10,48.19	24,48.19	(+)1,09.64
Forest Development Programme	...	...	...	...	...	...
Modenisation of Timber Depot	1,10.00	1,50.00	...	1,50.00	3,25.00	(+)36.36
Forest Management and Development	...	1,05,29.30	...	1,05,29.30	1,05,29.30	...
Roads and Buildings	...	5,47.99	...	5,47.99	5,47.99	...
Total - 796	1,76,80.67	1,70,32.32	...	1,70,32.32	25,20,04.06	(-)3.67
800- Other Expenditure						
Other works each costing ₹ 10 crore and less	...	...	...	...	1,05.23	...
FST 15 Forest Research	69.37	2,75.00	...	2,75.00	5,13.99	(+)2,96.42
FST 01 Forest Protection	...	...	...	...	77.44	...
Total - 800	69.37	2,75.00	...	2,75.00	6,96.66	(+)2,96.42

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2017-2018	Expenditure During 2018-2019			Expenditure to end of 2018-2019	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
<i>(₹ in lakh)</i>						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(a) Capital Account of Agriculture and Allied Activities - Contd.						
4406- Capital Outlay on Forestry and Wild Life - Contd.						
<i>01 Forestry - Concl.</i>						
911- Deduct-Recoveries of Overpayments						
Deduct Recovery of overpayment	...	...	...	...	...	(-)0.73
Deduct Recovery of Overpayment	...	...	...	...	...	(-)0.34
Total - 911	...	...	...	...	...	(-)1.07
Total - 01	6,13,45.96	6,32,43.07	...	2,06.66	6,34,49.73	77,69,77.88
<i>02 Environmental Forestry and Wild Life</i>						
110- Wild Life						
wild life	...	...	...	...	...	24,48.56
FST 20 Management and Development of National Park and Sanctuary	12,81.03	...	...	...	...	40,34.97
FST 16 Long Term Conservatin of Asiatic Lion under 13th Finance Commission	...	...	...	...	...	24,10.05
Scheme for Trans Location of Wild Animal	79.91	...	...	...	...	3,70.66
Preparation of Crocodile	2,21.56	...	...	...	...	11,96.38
Grant in Aid Gujarat Biotechnology Mission for research of wild life genomics and DNA Banking	1,16.56	44.00	...	...	44.00	5,33.66
07-Biodiversity Conversation and Rura Livelihood Improvement Programme	1,88.46	...	...	...	...	8,84.95
06-Asiatic Lion Landscape Management	4,39.92	...	...	...	...	14,75.59
Management of Great Indian Bustard Landscape in Gujarat	95.99	...	...	...	...	2,95.99

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2017-2018	Expenditure During 2018-2019			Expenditure to end of 2018-2019	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
<i>(₹ in lakh)</i>						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(a) Capital Account of Agriculture and Allied Activities - Contd.						
4406-Capital Outlay on Forestry and Wild Life - Concl.						
<i>02 Environmental Forestry and Wild Life - Concl.</i>						
Grant in Aid to Gujarat Biotechnology Mission for Research of Wild Life Genomics and DNA Banking	...	...	...	...	16.00	...
Management and Development of Wild Life	...	41,55.68	...	41,55.68	41,55.68	...
Total - 110	24,23.43	41,99.68	...	41,99.68	1,78,22.49	(+)73.29
800- Other Expenditure	...	...	...	...	36.00	...
Total - 800	...	...	...	...	36.00	...
Total - 02	24,23.43	41,99.68	...	41,99.68	1,78,58.49	(+)73.29
Total -4406	6,37,69.39	6,74,42.75	...	2,06.66	6,76,49.41	(+)6.08
4408-Capital Outlay on Food Storage and Warehousing						
<i>01 Food</i>						
101- Procurement and Supply						
Procurement and Supply	...	...	...	...	66,29.57	...
Grain Supply Scheme	...	...	...	...	7,77,89.65	...
Deduct-Receipts and Recoveries on Capital Account	...	...	...	...	(-)7,97,86.84	...
Gujarat State Civil Supplies Corporation Ltd.	...	...	...	...	37.00	...
Total - 101	...	...	...	...	46,69.38	...
103- Food Processing						
Modern Bakeries (India) Limited	...	...	...	...	0.01	...
Total - 103	...	...	...	...	0.01	...

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2017-2018	Expenditure During 2018-2019			Expenditure to end of 2018-2019	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
<i>(₹ in lakh)</i>						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(a) Capital Account of Agriculture and Allied Activities - Contd.						
4408-Capital Outlay on Food Storage and Warehousing - Contd.						
<i>01 Food - Concl'd.</i>						
191- Investment in Processing Societies						
Investment in processing Societies	...	...	...	...	4,36.39	...
Other works each costing ₹ 10 crore and less	...	...	...	...	(-)20.86	...
Banana & Fruit Development Corporation Ltd.	...	...	...	...	1.00	...
Total - 191	...	...	...	...	4,16.53	...
796- Tribal Area Sub-Plan						
Construction of Godown	...	1,13.64	...	...	1,13.64	...
Total - 796	...	1,13.64	...	...	1,13.64	23,29.77
911- Deduct-Recoveries of Overpayments						
Deduct Recovery of overpayment	(-)4.00	...	...	...	(-)8.64	...
Total - 911	(-)4.00	...	...	...	(-)8.64	...
Total - 01	(-)4.00	1,13.64	...	...	1,13.64	74,07.05
<i>02 Storage and Warehousing</i>						
190- Investments in Public Sector and Other Undertakings						
Investment in Gujarat State Warehousing Corporation	...	...	...	...	1,56.12	...
Total - 190	...	...	...	...	1,56.12	...

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2017-2018	Expenditure During 2018-2019			Expenditure to end of 2018-2019	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
<i>(₹ in lakh)</i>						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(a) Capital Account of Agriculture and Allied Activities - Contd.						
4408- Capital Outlay on Food Storage and Warehousing - Concl'd.						
<i>02 Storage and Warehousing - Concl'd.</i>						
191- Warehousing and Marketing Co-operatives						
Gujarat State Co-operative marketing Societies for margin money procurement and distribution of fertilizers to Co-operative marketing societies	...	...	...	...	2,90.88	...
Other works each costing ₹ 10 crore and less	...	...	...	...	(-)1,18.09	...
Total - 191	...	...	...	...	1,72.79	...
800- Other Expenditure						
Construction of Godown under Loan from NABARD	26,69.97	81,49.00	...	81,49.00	1,08,18.97	(+)2,05.21
Construction of Godown	...	7,84.94	...	7,84.94	7,84.94	...
Total - 800	26,69.97	89,33.94	...	89,33.94	1,91,70.62	(+)2,34.61
Total - 02	26,69.97	89,33.94	...	89,33.94	1,94,99.53	(+)2,34.61
Total -4408	26,65.97	90,47.58	...	90,47.58	2,69,06.58	(+)2,39.37
4415-Capital Outlay on Agricultural Research and Education						
<i>01 Crop Husbandry</i>						
004- Research						
Grant-in-aid to Gujarat Agriculture University for Agriculture Research	...	...	...	...	1,26.72	...
Total - 004	...	...	...	...	1,26.72	...

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2017-2018	Expenditure During 2018-2019			Expenditure to end of 2018-2019	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
<i>(₹ in lakh)</i>						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(a) Capital Account of Agriculture and Allied Activities - Contd.						
4415-Capital Outlay on Agricultural Research and Education - Concl'd.						
277- Education						
Agricultural College at Navsari (Bulsar District)	1,00.83	...
Agricultural College at Junagadh	77.72	...
Other works each costing ₹ 10 crore and less	10,03.14	...
Construction of Institutional Building for Farmer Traing Centres at Deesa, Bhuj, Amreli, Surendrenagar, Dangs and Bhavnagar	3,15.30	...
Grant in aid to Gujarat Agricultural University for Agrucultural eduaction	3,62.80	...
Extention Education Programme in Agricultural facilities	50.10	...
Total - 277	19,09.89	...
796 Tribal Area Sub Plan	(-)61.40	...
Total - 796	(-)61.40	...
Total - 01	19,75.21	...
03 Animal Husbandry						
277- Education						
Veterinary Education and Training	66.89	...
Total - 277	66.89	...
Total - 03	66.89	...

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2017-2018	Expenditure During 2018-2019			Expenditure to end of 2018-2019	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
<i>(₹ in lakh)</i>						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(a) Capital Account of Agriculture and Allied Activities - Contd.						
4415-Capital Outlay on Agricultural Research and Education - Concl'd.						
<i>80 General</i>						
277- Education						
Agriculture Research	80.68	...
Total - 277	80.68	...
Total - 80	80.68	...
Total -4415	21,22.78	...
4425-Capital Outlay on Co-operation						
107- Investments in Credit Co-operatives						
Gujarat State Co-operative Land Development Bank Ltd.	27,01.98	...
Co-operative Banks	(-)2.87	...	...	...	4,94.85	...
Extension of Agricultural Credit Institutions	46.68	...
Apex and District Co-operative Bank	...	(-)3.06	...	(-)3.06	(-)3.06	...
Total - 107	(-)2.87	(-)3.06	...	(-)3.06	32,40.45	(+)6.62
108- Investments in other Co-operatives						
Share Capital to Industrial Co-operatives and package scheme	...	(-)0.05	...	(-)0.05	(-)0.05	...
Total - 108	...	(-)0.05	...	(-)0.05	(-)4,35.88	...

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2017-2018	Expenditure During 2018-2019			Expenditure to end of 2018-2019	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
<i>(₹ in lakh)</i>						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(a) Capital Account of Agriculture and Allied Activities - Contd.						
4425-Capital Outlay on Co-operation - Concl'd.						
195- Investments in Co-operatives						
COP-2 Apex and District Co-Operative Bank	(-)0.08	...	...	...	21,39.34	...
Total - 195	(-)0.08	...	...	...	21,39.34	...
796- Tribal Area Sub-Plan						
Tribal Area Sub-Plan	...	...	...	...	6,06.10	...
cop-2 Apex and District Co-operative Bank	(-)0.34	...	...	...	(-)0.34	...
Construction of office building for co-operation	50.00	...	...	...	50.00	...
IND-31 Share Capital contribution to industrial societies	(-)0.05	...	...	...	(-)0.05	...
Total - 796	49.61	...	...	...	6,55.71	...
Total -4425	46.66	(-)3.11	...	...	55,99.62	(-)1,06.67
4435-Capital Outlay on other Agricultural Programmes						
<i>01 Marketing and Quality Control</i>						
101- Marketing Facilities						
WRH-1 Establishment of Agricultural Produce Market Fund	26,15.88	14,29.06	...	...	14,29.06	40,44.94 (-)45.37
WRH-3 Modernisation of Agricultural Marketing	18,32.35	...	...	...	18,32.35	...
Total - 101	44,48.23	14,29.06	...	...	14,29.06	2,23,68.10 (-)67.87
102- Grading and Quality Control Facilities						
Total - 102	...	...	...	...	1,38.96	...

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2017-2018	Expenditure During 2018-2019			Expenditure to end of 2018-2019	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
<i>(₹ in lakh)</i>						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(a) Capital Account of Agriculture and Allied Activities - Concl.						
4435-Capital Outlay on other Agricultural Programmes - Concl.						
796- Tribal Area Sub-Plan	...	...	...	...	5,27.97	...
01 Marketing and Quality Control - Concl.						
796- Tribal Area Sub-Plan - Concl.						
Total - 796	...	...	...	...	5,27.97	...
800- Other Expenditure	...	...	...	...	20.97	...
Total - 800	...	...	...	...	20.97	...
911- Deduct-Recoveries of Overpayments						
Deduct Recovery of Overpayment	...	...	...	...	(-)21.35	...
Total - 911	...	...	...	...	(-)21.35	...
Total - 01	44,48.23	14,29.06	...	...	14,29.06	(-)67.87
Total -4435	44,48.23	14,29.06	...	...	14,29.06	(-)67.87
Total - (a) Capital Account of Agriculture and Allied Activities	8,24,95.79	8,43,11.74	...	2,06.66	8,45,18.40	(+)2.45
(b) Capital Account of Rural Development						
4515-Capital Outlay on other Rural Development Programmes						
102- Community Development						
DDDP-5 Community Works of Local Importance (MLA Fund)	1,81,91.66	2,73,00.00	...	...	2,73,00.00	(+)50.07
DDDP-6 Developing Taluka Scheme	43,99.87	44,00.00	...	...	44,00.00	...
DDP-1 Decentralized planning for Balanced Development of District	3,75,96.30	3,92,42.00	...	...	3,92,42.00	(+)4.38

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2017-2018	Expenditure During 2018-2019			Expenditure to end of 2018-2019	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
<i>(₹ in lakh)</i>						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(b) Capital Account of Rural Development - Contd.						
4515- Capital Outlay on other Rural Development Programmes-Contd.						
102- Community Development-Concl'd.						
DDP-7 Celebration of National Festivals	57,45.00	52,50.00	...	...	52,50.00	1,09,95.00 (-)8.62
DDP-9 Apano Taluko Vibrant Taluko Scheme	3,66,06.61	3,68,05.00	...	...	3,68,05.00	7,34,11.61 (+)0.54
Development of Geographical Backward Areas	5,14.77	...	...	...	...	5,14.77 ...
Incentive outlay to wards matching share for District Development Works	7,38.14	...	...	...	...	7,38.14 ...
Total - 102	10,37,92.35	11,29,97.00	...	...	11,29,97.00	77,29,11.87 (+)8.87
103- Rural Development						
Building	...	...	...	...	...	41.94 ...
Total - 103	...	...	...	...	...	41.94 ...
796- Tribal Area Sub-Plan						
Tribal Area sub plan	...	...	...	...	...	8,07,56.05 ...
DDP-1 Discretionary outlay for Balanced Development of District	37,40.32	...	...	...	...	37,40.32 ...
DDP-6 Developing Talukas	53,99.98	55,40.00	...	...	55,40.00	1,09,39.98 (+)2.59
DDP-9 Apano Taluko Vikas Yojana	78,03.83	...	...	...	...	78,03.83 ...
Decentralized Planning for Balanced Development of District	...	35,93.00	...	...	35,93.00	35,93.00 ...
Aapano Taluko Vibrant Taluko	...	78,45.00	...	...	78,45.00	78,45.00 ...
Total - 796	1,69,44.13	1,69,78.00	...	...	1,69,78.00	11,46,78.18 (+)0.20
800- Other Expenditure						
Gujarat State Rural Development Corporation	...	...	...	...	...	16.06 ...
Total - 800	...	...	...	...	...	74,02.44 ...

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.
(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2017-2018	Expenditure During 2018-2019			Expenditure to end of 2018-2019	Percentage Increase(+) Decrease(-) during the year	
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
<i>(₹ in lakh)</i>							
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.							
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.							
(b) Capital Account of Rural Development - Concl'd.							
4515- Capital Outlay on other Rural Development Programmes - Concl'd.							
911- Deduct recoveries of over payments	(-)96.55	(-)33.04	...	...	(-)33.04	(-)3,61.61	(-)65.78
Total - 911	(-)96.55	(-)33.04	...	...	(-)33.04	(-)3,61.61	(-)65.78
Total -4515	12,06,39.93	12,99,41.96	...	...	12,99,41.96	89,46,72.82	(+)7.71
Total - (b) Capital Account of Rural Development	12,06,39.93	12,99,41.96	...	...	12,99,41.96	89,46,72.82	(+)7.71
(c) Capital Account of Special Area Programme							
4575- Capital Outlay on other Special Areas Programmes							
<i>01 Dangs District</i>							
796- Tribal Area Sub- Plan-Public Works	...	...	...	...	...	7,85.22	...
Total - 796	...	...	...	...	...	7,85.22	...
Total - 01	...	...	...	...	...	7,85.22	...
<i>03 Tribal Area</i>							
796- Tribal Area Sub-Plan							
Widen & Stren Ahwa Galkund Samgahan Road, km 7/5 to 23/2,&Widen & Stren Ahwa Navapura Road, km 6/0 to 43/0, See 6/0 to 25/0	...	...	...	...	...	52,19.85	...
Widen & Stren Ahwa Navapura Road, km 6/0 to 43/0, See 6/0 to 25/0	...	...	...	...	...	16,23.66	...
Other works each costing ₹ 10 crore and less	8,62.15	...	...	...	...	72.86.51	...
Strengthening of Waghai Ahwao road Km 59/0 to 93/0	1,23.37	...	...	...	...	15.09.28	...

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2017-2018	Expenditure During 2018-2019			Expenditure to end of 2018-2019	Percentage Increase(+) Decrease(-) during the year	
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
<i>(₹ in lakh)</i>							
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.							
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.							
(c) Capital Account of Special Area Programme-Contd.							
4575- Capital Outlay on other Special Areas Programmes Conld.							
Widening and Strengthening Baripada Manmodi Sugana road km. 0/0 to 15/0	12,05.37	99.53	...	...	99.53	13,04.91	(-)91.74
Total - 796	21,90.89	99.53	...	...	99.53	1,69,44.21	(-)95.46
Total - 03	21,90.89	99.53	...	...	99.53	1,69,44.21	(-)95.46
Total -4575	21,90.89	99.53	...	...	99.53	1,77,29.43	(-)95.46
Total - (c) Capital Account of Special Area Programme	21,90.89	99.53	...	...	99.53	1,77,29.43	(-)95.46
(d) Capital Account of Irrigation and Flood Control - Contd.							
4700- Capital Outlay on Major Irrigation							
<i>01 Sukhi Irrigation Project</i>		<i>49.47</i>	...	...	
796- Tribal Area Sub-Plan	3,37,19.75	2,07,59.67	...	80,21.55	2,88,30.69	26,47,99.86	(-)14.50
800- Other Expenditure	...	...	...	...	...	1,17,64.19	...
911- Deduct-Recoveries of Overpayments							
Deduct Recovery of overpayment	(-)0.20	...	...	...	...	(-)4.56	...
Total - 01		<i>49.47</i>	...	...	
	3,37,19.55	2,07,59.67	...	80,21.55	2,88,30.69	27,65,59.49	(-)14.50
<i>02 Ukai Project</i>							
800- Other Expenditure							
Other expenditure	...	...	...	...	...	1,55,59.89	...
Total - 800	...	...	...	...	...	1,55,59.89	...
Total - 02	...	...	...	...	...	1,55,59.89	...

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2017-2018	Expenditure During 2018-2019			Expenditure to end of 2018-2019	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
<i>(₹ in lakh)</i>						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4700-Capital Outlay on Major Irrigation - Contd.						
<i>03 Sipu Irrigation Project</i>						
800- Other Expenditure	...	...	...	...	1,21,69.26	...
Total - 800	...	...	...	...	1,21,69.26	...
Total - 03	...	...	...	...	1,21,69.26	...
<i>04 Salinity Ingress Prevention Scheme</i>						
800- Other Expenditure	...	...	...	...	2,78,24.60	...
Total - 800	...	...	...	...	2,78,24.60	...
Total - 04	...	...	...	...	2,78,24.60	...
<i>05 Panam Project</i>						
800- Other Expenditure						
Tribal Areas	...	...	...	...	1,26,22.89	...
Other Misc	...	...	...	...	21,13.97	...
Other works each costing ₹ 10 crore and less	...	...	...	...	0.55	...
Total - 800	...	...	...	...	1,47,37.41	...
Total - 05	...	...	...	...	1,47,37.41	...
<i>06 Sabarmati Irrigation Scheme (Dharoi)</i>						
800- Other Expenditure						
Other works each costing ₹ 10 crore and less	10.00	10.40	...	...	10.40	(+)4.00
Total - 800	10.00	10.40	...	...	10.40	(+)4.00
Total - 06	10.00	10.40	...	...	10.40	(+)4.00

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2017-2018	Expenditure During 2018-2019			Expenditure to end of 2018-2019	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
<i>(₹ in lakh)</i>						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4700- Capital Outlay on Major Irrigation - Contd.						
<i>07 Reconstruction of Machhu-II Irrigation Project</i>						
800- Other Expenditure	50,48.94	...
Total - 800	50,48.94	...
<i>07 Reconstruction of Machhu-II Irrigation Project - Concl.</i>						
Total - 07	50,48.94	...
<i>08 Watrak Irrigation Project</i>						
800- Other Expenditure	72,11.87	...
Total - 800	72,11.87	...
Total - 08	72,11.87	...
<i>09 Damanganga Project</i>						
800- Other Expenditure	1,94,42.41	...
Total - 800	1,94,42.41	...
Total - 09	1,94,42.41	...

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2017-2018	Expenditure During 2018-2019			Expenditure to end of 2018-2019	Percentage Increase(+) Decrease(-) during the year	
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
<i>(₹ in lakh)</i>							
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.							
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4700-Capital Outlay on Major Irrigation - Contd.							
<i>11 Irrigation extension in completed major Irrigation Projects - Contd.</i>							
800- Other Expenditure - Contd.							
Modernisation sub minor of Matar Branch, Sandhana Minor, Dabhan Minor, Palana Minor, Sandhana Escape under AIBP Project PCK No.NM/5	4,98.04	...	
Modernisation sub minor of Traj Distributory, Traj Distributory and Matar minor under AIBP Project PCK No.NM/6	14,74.72	...	
Modernisation of Boriyavi Distry Part-1 & 2 & its system Uttarsanda Distry & its system, Nadiad distry & its system, System of Nadiad Branch Canal under AIBP Project PCK No.NM/11	3,42.80	...	
Modernisation of Branch Distry Minor & Sub minor Sojitra Irrigation, Sub Division, Sojitra, Package PS-3	8,90.29	...	
Modernisation of Branch Distry Minor & Sub minor Petlad Irrigation, Sub Division, Petlad, Package PP-1	11,92.29	...	
Modernisation of Branch Distry Minor & Sub minor Petlad Irrigation, Sub Division, Petlad, Package PP-2	7,34.45	...	
Other works each costing ₹ 10 crore and less	1,83,07.55	1,22,33.13	...	2,48.16	1,24,81.29	8,73,23.38	(-)31.82
Modernisation of Branch Distributory Minors & sub minors of Khambhat Irrigation Sub Division, Khambhat PKG No. 6	10,47.54

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2017-2018	Expenditure During 2018-2019			Expenditure to end of 2018-2019	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
<i>(₹ in lakh)</i>						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4700-Capital Outlay on Major Irrigation - Contd.						
<i>11 Irrigation extension in completed major Irrigation Projects - Contd.</i>						
800- Other Expenditure - Contd.						
Modernisation of Branch Distributory Minors & sub minors of Khambhat Irrigation Sub Division, Khambhat PKG No. 7	...	...	...	...	2,87.40	...
Modernisation of Boriyavi Distry Part I and II & Its System, Uttarsanda Distry & Its System, Nadiad Distry & Its System & System of Nadiad Branch Canal Under A.I.B.P. Project Package No. NN/11	...	...	...	...	12,66.66	...
Improvement of various Minor, Sub-Minor of taking from Petlad branch Distributors under the jurisdiction of Petlad Irrigation Sub-Division Petlad (Package No PP-8)	3,41.37	36.87	...	36.87	9,93.85	(-)89.20
Improvement of Limbasi branch and Minor, Sub-Minor from Limbasi and Cambay branch and Distributors jurisdiction of Sojitra Irrigation Sub-Division Sojitra (Package No 9)	5,87.39	1,93.59	...	1,93.59	9,82.70	(-)67.04
irrigation infrastructure work on Amalsad branch canal 840 to 27060 mt.	97.29	...	...	...	13,65.88	...
Irrigation infrastructure work on Amlsad branch canal 840 to 27060 meter	...	...	...	...	12,68.59	...
Irrigation infrastructure work on Valsad branch canal 15213 to 43190 meter	93.67	...	...	...	17,86.25	...

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2017-2018	Expenditure During 2018-2019			Expenditure to end of 2018-2019	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
<i>(₹ in lakh)</i>						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4700-Capital Outlay on Major Irrigation - Contd.						
<i>11 Irrigation extension in completed major Irrigation Projects - Contd.</i>						
800- Other Expenditure - Contd.						
Modernisation of Distybutorys, Minor and Sub Minor under Jurisdiction of Bhardran Irrigation Sub Div, Borsad Package No. ABH-9	6,63.25	2,33.35	...	...	2,33.35	8,96.60 (-)64.82
Modernisation of Nadiad Branch Canal between Ch. 0 ft to 50000 ft. Under A.I.B.P. Project (Package No. NN/10)	6,50.45	3,80.13	...	...	3,80.13	10,30.57 (-)41.56
Modernisation of Limbasi Branch Canal with system Ch.18175 mt to 33780 mt. Viroja Minor Indrawarna Minor, Bhalada Minor Under A.I.B.P. Project (Package No. NL/14)	7,39.71	1,28.52	...	...	1,28.52	8,68.23 (-)82.63
Renovation and Modernisation of Surat Branch and Nagod Distry Ex. Surat Branch (Agr. No. B-2/7 of 17-18)	13,08.15	1,88.20	...	...	1,88.20	14,96.35 (-)85.61
Improvement of exisiting irrigation infrastructure work on Sisodara Distry Obha Distry Kuwarda Distry Sisodara Distry-1 & System Parvat minor Kudadara Mr Dhanrad Distry Ankalwa Distry Katpr Mr-1 Katpur mr-2 & Wamleshwar mr of Kosamba Branch	...	8,83.97	...	...	8,83.97	8,83.97 ...
Shetrumji I.S. -ERM work of SRBMC betn mile 17 to 36 & Its Distribution System	...	7,65.93	...	...	7,65.93	7,65.93 ...

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2017-2018	Expenditure During 2018-2019			Expenditure to end of 2018-2019	Percentage Increase(+) Decrease(-) during the year	
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
<i>(₹ in lakh)</i>							
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.							
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4700-Capital Outlay on Major Irrigation - Contd.							
<i>11 Irrigation extension in completed major Irrigation Projects - Contd.</i>							
800- Other Expenditure - Contd.							
Shetrunji I.S.-Pro & Laying canal Lining in selected reaches of SLBMC	...	97.49	97.49	97.49	...
Shetrunji I.S. Modification of canal by providing C.C. Lininig & concrete verical walls from ch0.00 mt to 26258 mt of SRBMC	...	5,03.93	5,03.93	5,03.93	...
Improvement of existing irrigation infratructure work on system of Valsad Branch Canal Bet Ch. 15090 to 43190 Mt. B-2/04 of 2018-19	...	6,73.38	6,73.38	6,73.38	...
Improvement of existing irrigation infratructure work & Repairs of various structure of Minor & Sub minor Ex. Navsari Branch. I-R sub Minor Ex. Machhad Minor & CR at Ch. 21430 Mt. on Navsari Branch & Gopla minor Adada minor Chijgam Minor Masa Minor Mendher	...	9,50.30	9,50.30	9,50.29	...
Renovation and Special repairs works of Shedhi Branch Canal an Structures between Ch. 0 to 7.89 Km. (Package No. DK-1)	...	16,30.36	16,30.36	16,30.36	...
Renovation and Special repairs works of Shedhi Branch Canal and Structures between Ch. 7.89 to 16.05 Km. (Package No. DK-2)	...	14,64.21	14,64.21	14,64.21	...
Renovation an Special repairs works of Shedhi Branch canal and Structures between Ch. 16.05 to 23.65 Km. (Package No. DK-3)	...	14,03.19	14,03.19	14,03.19	...

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2017-2018	Expenditure During 2018-2019			Expenditure to end of 2018-2019	Percentage Increase(+) Decrease(-) during the year	
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
<i>(₹ in lakh)</i>							
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.							
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4700- Capital Outlay on Major Irrigation - Contd.							
<i>11 Irrigation extension in completed major Irrigation Projects - Concl'd.</i>							
800- Other Expenditure - Concl'd.							
Renovation and Special repairs works of Shedhi Branch Canal and Structures between Ch. 23.65 to 32.75 Km. (Package No. DK-4)	...	13,46.87	...	...	13,46.87	13,46.87	...
Renovation and Special repairs works of Shedhi Branch Canal and Structures between Ch. 38.13 to 46.03 Km. (Package No. MD-6)	...	10,59.03	...	...	10,59.03	10,59.03	...
Renovation and Special repairs works of shedhi Branch Canal and Structures between Ch. 46.03 to 66.79 Km. (Package no. MM-7)	...	15,08.48	...	...	15,08.48	15,08.48	...
Total - 800	2,27,88.83	2,56,80.93	...	2,48.16	2,59,29.09	16,49,00.16	(+)13.78
911- Deduct-Recoveries of Over payments							
Deduct Recovery of Over payment	(-)4.44	(-)0.76	...	...	(-)0.76	71,58.55	(-)82.88
Total - 911	(-)4.44	(-)0.76	...	...	(-)0.76	71,58.55	(-)82.88
Total - 11	2,27,84.39	2,56,80.17	...	2,48.16	2,59,28.33	17,20,58.71	(+)13.80
<i>12 Constructing High Level Canal from Panam Reservoir</i>							
800- Other Expenditure	...	...	...	...	...	48.55	...
Total - 12	...	...	...	...	...	48.55	...
<i>13 Dharoi Right Bank Loop Canal Scheme</i>							
800- Other Expenditure	...	...	...	...	...	26.84	...
Total - 800	...	...	...	...	...	26.84	...
Total - 13	...	...	...	...	...	26.84	...

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2017-2018	Expenditure During 2018-2019			Expenditure to end of 2018-2019	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
<i>(₹ in lakh)</i>						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4700-Capital Outlay on Major Irrigation - Contd.						
<i>14 Sipu Dantiwada Link Scheme</i>						
800- Other Expenditure	...	...	...	...	3,55.39	...
Total - 800	...	...	...	...	3,55.39	...
Total - 14	...	...	...	...	3,55.39	...
<i>15 Improvement of Irrigation management through farmer's participation.</i>						
796- Tribal Area Sub-Plan	...	...	...	...	4,31.30	...
Total - 796	...	...	...	...	4,31.30	...
800- Other Expenditure						
Other works each costing ₹ 10 crore and less	21,52.36	12,87.87	...	...	12,87.87	1,98,10.30 (-)40.16
Total - 800	21,52.36	12,87.87	...	...	12,87.87	1,98,10.30 (-)40.16
911- Deduct-Recovery of overpayment of cheque						
Deduct Recovery of Over payment	(-)0.05	...	...	...	(-)0.05	...
Total - 911	(-)0.05	...	...	...	(-)0.05	...
Total - 15	21,52.31	12,87.87	...	...	12,87.87	2,02,41.55 (-)40.16
<i>31 Narmada Project Unit I</i>						
001- Direction & Administration						
Direction and Administration.	...	...	...	...	29,57.41	...
Total - 001	...	...	...	...	29,57.41	...
052- Machinery & Equipment						
Machinery and Equipment.	...	...	...	...	6,07.15	...
Total - 052	...	...	...	...	6,07.15	...

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2017-2018	Expenditure During 2018-2019			Expenditure to end of 2018-2019	Percentage Increase(+) Decrease(-) during the year	
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
<i>(₹ in lakh)</i>							
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.							
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4700-Capital Outlay on Major Irrigation - Contd.							
<i>31 Narmada Project Unit I - Concl'd.</i>							
190- Investments in Public Sector and Other Undertakings							
Other works each costing ₹ 10 crore and less	...	...	...	...	33,29,19.60	...
Sardar Sarovar Narmada Nigam Limited	1,39,09.48	1,34,59.91	...	...	4,12,79.29	(-)3.23
Total - 190	1,39,09.48	1,34,59.91	...	...	37,41,98.89	(-)3.23
799- Suspense							
Suspense	...	...	...	...	(-)3,56.86	...
Total - 799	...	...	...	...	(-)3,56.86	...
800- Other Expenditure							
Irrigation Schemes	...	...	...	...	1,06,60.84	...
Advance to/ from other Government and agencies for common works Madhya Pradesh	...	...	...	...	(-)1,92,88.60	...
Rajasthan	...	...	...	...	(-)30,48.26	...
Maharashtra	...	...	...	...	(-)95,20.76	...
Total - 800	...	...	...	...	(-)2,11,96.78	...
901- Deduct - Amount Recovered from Other Government Agencies for Common Works.							
Other works each costing ₹ 10 crore and less	(-)37,66.00	(-)1,06,90.35	(-)1,06,90.35	(-)10,59,94.39	(+)1,83.86
Total - 901	(-)37,66.00	(-)1,06,90.35	(-)1,06,90.35	(-)10,59,94.39	(+)1,83.86
Total - 31	1,01,43.48	27,69.56	27,69.56	25,02,15.42	(-)72.70

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2017-2018	Expenditure During 2018-2019			Expenditure to end of 2018-2019	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
<i>(₹ in lakh)</i>						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4700-Capital Outlay on Major Irrigation - Contd.						
<i>32 Narmada Project Unit II</i>						
001- Direction & Administration						
Direction and Administration.	...	...	...	...	30,25.75	...
Total - 001	...	...	...	...	30,25.75	...
052- Machinery & Equipment						
Machinery and Equipment	...	...	...	...	1,07.11	...
Total - 052	...	...	...	...	1,07.11	...
190- Investments in Public Sector and Other						
Undertakings						
Sardar Sarovar Narmada Nigam Ltd.	1,40,92.82	1,40,92.81	...	...	1,40,92.81	56,05,66.90
Total - 190	1,40,92.82	1,40,92.81	...	...	1,40,92.81	56,05,66.90
799- Suspense						
Suspense.	...	...	...	...	(-)3,09.69	...
Total - 799	...	...	...	...	(-)3,09.69	...
800- Other Expenditure						
Other misc. expenditure	...	...	...	...	1,06,53.13	...
Other expenditure- Irrigation Schemes advance to / from other Governments and agencies for common works	...	...	...	...	(-)1,07,44.62	...
Total - 800	...	...	...	...	(-)91.49	...
Total - 32	1,40,92.82	1,40,92.81	...	...	1,40,92.81	56,32,98.58

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2017-2018	Expenditure During 2018-2019			Expenditure to end of 2018-2019	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
<i>(₹ in lakh)</i>						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4700-Capital Outlay on Major Irrigation - Contd.						
<i>33 Narmada Project Group IV</i>						
001- Direction & Administration						
Direction and Administration	...	...	...	...	5.95	...
Total - 001	...	...	...	...	5.95	...
052- Machinery & Equipment						
Machinery and Equipment	...	...	...	...	74,20.25	...
Total - 052	...	...	...	...	74,20.25	...
190- Investments in Public Sector and Other						
Undertakings						
Sardar Sarovar Narmada Nigam Ltd. Demand No. 96	...	...	...	...	2,48,48,40.01	...
Sardar Sarovar Narmada Nigam Ltd. Demand No. 65	39,80,57.69	...	...	28,49,43.99	28,49,43.99	(-)28.42
Sardar Sarovar Narmada Nigam Ltd. Demand No. 95	2,00,00.00	2,00,00.00	...	...	2,00,00.00	6,00,00.00
Total - 190	41,80,57.69	2,00,00.00	...	28,49,43.99	30,49,43.99	3,56,41,90.87
796- Tribal Area Sub-Plan	...	...	...	...	6,50,00.00	...
Total - 796	...	...	...	...	6,50,00.00	...
799- Suspense	...	...	...	...	(-)1,65.89	...
Total - 799	...	...	...	...	(-)1,65.89	...
800- Other Misc. expenditure	...	...	...	...	24,61.52	...
Total - 800	...	...	...	...	24,61.52	...
Total - 33	41,80,57.69	2,00,00.00	...	28,49,43.99	30,49,43.99	3,63,89,12.70

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2017-2018	Expenditure During 2018-2019			Expenditure to end of 2018-2019	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
<i>(₹ in lakh)</i>						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4700-Capital Outlay on Major Irrigation - Contd.						
<i>34 Narmada Project Group V</i>						
001- Direction and Administration						
Direction and Administration	...	...	...	...	(-)1,41,85.44	...
Other works each costing ₹ 10 crore and less	28,45.11	39,38.88	...	39,38.88	1,52,29.76	(+)38.66
Total - 001	28,45.11	39,38.88	...	39,38.88	8,07.40	(+)38.66
052- Machinery & Equipment	...	...	...	...	(-)8.84	...
Other works each costing ₹ 10 crore and less	1,00,00.00	...	...	...	2,34,00.00	...
Total - 052	1,00,00.00	...	...	...	2,33,91.16	...
190- Investments in Public Sector and Other Undertakings	...	...	...	...	26,80,32.08	...
Total - 190	...	...	...	...	26,80,32.08	...
799- Suspense	...	...	...	...	(-)2,39,34.71	...
Total - 799	...	...	...	...	(-)2,39,34.71	...
800- Other Expenditure						
Irrigation schemes	...	...	...	...	10,00.00	...
Deduct-Advances recovered from other Government and agencies common works	...	...	...	...	(-)33,02.71	...
Other works each costing ₹ 10 crore and less	...	...	...	...	2,00,00.00	...
Total - 800	...	...	...	...	1,76,97.29	...
Total - 34	1,28,45.11	37,01.96	...	37,01.96	28,59,93.22	(-)71.18

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2017-2018	Expenditure During 2018-2019			Expenditure to end of 2018-2019	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
<i>(₹ in lakh)</i>						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4700-Capital Outlay on Major Irrigation - Contd.						
<i>35 Other Expenditure</i>						
800 Other Expenditure	...	...	...	...	2,28,84.62	...
Total - 800	...	...	...	...	2,28,84.62	...
Total - 35	...	...	...	...	2,28,84.62	...
<i>80 General</i>						
001- Direction and Administration	...	...	...	...	9,06.15	...
Total - 001	...	...	...	...	9,06.15	...
190- Investments in Public Sector and Other Undertakings	...	...	...	...	39,16,28.27	...
Total - 190	...	...	...	...	39,16,28.27	...
796- Tribal Area Sub-Plan						
Other works each costing ₹ 10 crore and less	66,72.81	67,38.55	...	...	8,48,34.02	(-)5.09
Total - 796	66,72.81	67,38.55	...	...	8,48,34.02	(-)5.09
799- Suspense	...	...	...	...	(-)1.03	...
Total - 799	...	...	...	...	(-)1.03	...
800- Other Expenditure						
Expenditure incurred upto 1982-83 on combined project	...	...	...	...	1,18,89.73	...
Other Combined Misc Works	...	...	...	...	2,38.92	...
Misc Work	...	...	...	...	2,58.76	...
Total - 800	...	...	...	...	1,23,87.41	...

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2017-2018	Expenditure During 2018-2019			Expenditure to end of 2018-2019	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
<i>(₹ in lakh)</i>						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4700-Capital Outlay on Major Irrigation - Concl'd.						
<i>80 General - Concl'd.</i>						
901- Deduct - Amount Recovered from Other Government Agencies for Common Works	(-)4,06,84.00
Total - 901	(-)4,06,84.00
911- Deduct-Recoveries of Overpayments Other works each costing ₹ 10 crore and less	...	(-)0.09	...	...	(-)0.09	(-)1.14
Total - 911	...	(-)0.09	...	...	(-)0.09	(-)1.14
Total - 80	66,72.81	63,33.13	...	...	63,33.13	44,86,64.35
Total -4700	...	<i>49.47</i>	...	...	...	...
	52,05,53.80	9,53,59.82	...	29,32,13.70	38,86,22.99	5,80,46,47.24
4701-Capital Outlay on Medium Irrigation						
<i>02 Guhai Irrigation Project</i>						
800- Other Expenditure	63,79.81
Total - 800	63,79.81
Total - 02	63,79.81
<i>03 Mazam Irrigation Scheme</i>						
796- Tribal Area Sub-Plan	72,42.46
Total - 796	72,42.46
800- Other Expenditure	(-)0.02
Total - 800	(-)0.02
Total - 03	72,42.44

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2017-2018	Expenditure During 2018-2019			Expenditure to end of 2018-2019	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
<i>(₹ in lakh)</i>						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4701-Capital Outlay on Medium Irrigation - Contd.						
<i>04 Mahi Stage-I Irrigation Scheme</i>						
800- Other Expenditure	...	...	...	...	58,52.49	...
Total - 800	...	...	...	...	58,52.49	...
Total - 04	...	...	...	...	58,52.49	...
<i>05 Deo Irrigation Scheme</i>						
800- Other Expenditure	...	...	...	...	50,32.52	...
Total - 800	...	...	...	...	50,32.52	...
Total - 05	...	...	...	...	50,32.52	...
<i>06 Goma Vadodara Irrigation Scheme</i>						
800- Other Expenditure						
Other works each costing ₹ 10 crore and less	...	...	...	...	83.19	...
Total - 800	...	...	...	...	83.19	...
Total - 06	...	...	...	...	83.19	...
<i>07 Aji-IV Irrigation Scheme</i>						
800- Other Expenditure						
Other works each costing ₹ 10 crore and less	3,27.67	67.33	...	...	67.33	1,36,61.26 (-)79.45
Total - 800	3,27.67	67.33	...	...	67.33	1,36,61.26 (-)79.45
911- Deduct-Recoveries of Overpayments						
Deduct Recovery of overpayment	...	...	...	...	(-)3,95.08	...
Total - 911	...	...	...	...	(-)3,95.08	...

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2017-2018	Expenditure During 2018-2019			Expenditure to end of 2018-2019	Percentage Increase(+) Decrease(-) during the year	
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
<i>(₹ in lakh)</i>							
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.							
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Contd.							
<i>07 Aji-IV Irrigation Scheme - Concl'd.</i>							
Total - 07	3,27.67	67.33	...	...	67.33	1,32,66.18	(-79.45)
<i>08 Sukhbhadar Irrigation Scheme</i>							
800- Other Expenditure	24,35.37	...
Total - 800	24,35.37	...
Total - 08	24,35.37	...
<i>09 Kalubhar Irrigation Scheme</i>							
800- Other Expenditure	20,94.75	...
Total - 800	20,94.75	...
Total - 09	20,94.75	...
<i>10 Aji-III Irrigation Scheme</i>							
800- Other Expenditure	33,89.31	...
Total - 800	33,89.31	...
Total - 10	33,89.31	...
<i>11 Machundri Irrigation Scheme</i>							
800- Other Expenditure	23,18.86	...
Total - 800	23,18.86	...
Total - 11	23,18.86	...
<i>12 Kakrapar Irrigation Project</i>							
800- Other Expenditure	14,24.33	...
Total - 800	14,24.33	...
Total - 12	14,24.33	...

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2017-2018	Expenditure During 2018-2019			Expenditure to end of 2018-2019	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
<i>(₹ in lakh)</i>						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4701-Capital Outlay on Medium Irrigation - Contd.						
<i>13 Kadana Project</i>						
800- Other Expenditure						
Other works each costing ₹ 10 crore and less	1,77.01	1,08.00	...	1,08.00	1,38,19.05	(-)38.99
Total - 800	1,77.01	1,08.00	...	1,08.00	1,38,19.05	(-)38.99
Total - 13	1,77.01	1,08.00	...	1,08.00	1,38,19.05	(-)38.99
<i>14 Fatehgadh Irrigation Scheme</i>						
800- Other Expenditure	...	...	...	...	2,07.89	...
Total - 800	...	...	...	...	2,07.89	...
Total - 14	...	...	...	...	2,07.89	...
<i>15 Mukteshwar Irrigation Scheme</i>						
800- Other Expenditure						
Other works each costing ₹ 10 crore and less	...	...	...	...	43,81.00	...
Total - 800	...	...	...	...	43,81.00	...
Total - 15	...	...	...	...	43,81.00	...
<i>16 Demi-II Irrigation Scheme</i>						
800- Other Expenditure	...	...	...	...	8,28.20	...
Total - 800	...	...	...	...	8,28.20	...
Total - 16	...	...	...	...	8,28.20	...
<i>17 Venu-II Irrigation Scheme</i>						
800- Other Expenditure	...	...	...	...	44.17	...
Total - 800	...	...	...	...	44.17	...
Total - 17	...	...	...	...	44.17	...

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2017-2018	Expenditure During 2018-2019			Expenditure to end of 2018-2019	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
<i>(₹ in lakh)</i>						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4701- Capital Outlay on Medium Irrigation - Contd.						
<i>18 Und (Jivapur) Irrigation Scheme -</i>						
800- Other Expenditure						
Other works each costing ₹ 10 crore and less	...	...	...	...	22,90.68	...
Total - 800	...	...	...	...	22,90.68	...
Total - 18	...	...	...	...	22,90.68	...
<i>19 Machhu-III Irrigation Scheme</i>						
800- Other Expenditure						
Other works each costing ₹ 10 crore and less	1,34.20	15.36	...	...	52,29.14	(-)88.55
Machuchu-III W.R. Project Cobst. Of Pipe Min Canal Ch. 105 to 17960 mt. and Pipe Canal of Minor M1, M2R, M3T and M4T	10,42.60	9,76.26	...	...	20,18.86	(-)6.36
Total - 800	11,76.80	9,91.62	...	...	72,48.00	(-)15.74
Total - 19	11,76.80	9,91.62	...	...	72,48.00	(-)15.74
<i>20 Gunatit Sagar (Und-II) Irrigation Scheme</i>						
800- Other Expenditure						
Other works each costing ₹ 10 crore and less	45.13	38.26	...	...	84,88.37	(-)15.22
Total - 800	45.13	38.26	...	...	84,88.37	(-)15.22
Total - 20	45.13	38.26	...	...	84,88.37	(-)15.22
<i>21 Bagad Irrigation Scheme</i>						
800- Other Expenditure	...	...	...	...	4,34.69	...
Total - 800	...	...	...	...	4,34.69	...
Total - 21	...	...	...	...	4,34.69	...

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2017-2018	Expenditure During 2018-2019			Expenditure to end of 2018-2019	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
<i>(₹ in lakh)</i>						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4701-Capital Outlay on Medium Irrigation - Contd.						
<i>22 Hamirpur Irrigation Scheme</i>						
800- Other Expenditure	68.75	...
Total - 800	68.75	...
Total - 22	68.75	...
<i>23 Amipur Irrigation Scheme</i>						
800- Other Expenditure	13,65.52	...
Total - 800	13,65.52	...
Total - 23	13,65.52	...
<i>24 Uben Irrigation Scheme</i>						
800- Other Expenditure	16,74.65	...
Other works each costing ₹ 10 crore and less	16,74.65	...
Total - 800	16,74.65	...
Total - 24	16,74.65	...
<i>25 Kalindri Irrigation Scheme</i>						
800- Other Expenditure	4,64.38	...
Total - 800	4,64.38	...
Total - 25	4,64.38	...
<i>26 Ozat-II Irrigation Scheme</i>						
800- Other Expenditure	94,53.42	(+)87.98
Other works each costing ₹ 10 crore and less	62.41	1,17.32	...	...	94,53.42	(+)87.98
Total - 800	62.41	1,17.32	...	...	94,53.42	(+)87.98
Total - 26	62.41	1,17.32	...	...	94,53.42	(+)87.98

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2017-2018	Expenditure During 2018-2019			Expenditure to end of 2018-2019	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
<i>(₹ in lakh)</i>						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4701-Capital Outlay on Medium Irrigation - Contd.						
<i>27 Shingoda Irrigation Scheme</i>						
800- Other Expenditure	5,90.84	...
Total - 800	5,90.84	...
Total - 27	5,90.84	...
<i>28 Raidi Irrigation Scheme</i>						
800- Other Expenditure	9,79.91	...
Total - 800	9,79.91	...
Total - 28	9,79.91	...
<i>29 Phopal Irrigation Scheme</i>						
800- Other Expenditure	5,94.04	...
Total - 800	5,94.04	...
Total - 29	5,94.04	...
<i>30 Extension of Irrigation Channel 40 Hects.chak to 8 Hects.chak</i>						
800- Other Expenditure	25,41.55	...
Total - 800	25,41.55	...
Total - 30	25,41.55	...
<i>31 Kalia Irrigation Scheme</i>						
800- Other Expenditure	59.42	...
Total - 800	59.42	...
Total - 31	59.42	...

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2017-2018	Expenditure During 2018-2019			Expenditure to end of 2018-2019	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
<i>(₹ in lakh)</i>						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4701-Capital Outlay on Medium Irrigation - Contd.						
<i>32 Bhadar (Saurashtra) Irrigation Scheme</i>						
800- Other Expenditure	...	...	...	...	14,42.20	...
Total - 800	...	...	...	...	14,42.20	...
Total - 32	...	...	...	...	14,42.20	...
<i>33 Fatewadi Irrigation Scheme</i>						
800- Other Expenditure	...	...	...	...	35,45.56	...
Total - 800	...	...	...	...	35,45.56	...
Total - 33	...	...	...	...	35,45.56	...
<i>34 Vertu-II Irrigation Scheme</i>						
800- Other Expenditure						
Other works each costing ₹ 10 crore and less	48.26	71.20	...	...	71.20	(+)47.53
Total - 800	48.26	71.20	...	...	71.20	(+)47.53
Total - 34	48.26	71.20	...	...	71.20	(+)47.53
<i>35 Utavli (Gunda) Irrigation</i>						
800- Other Expenditure						
Other works each costing ₹ 10 crore and less	1.50	...	...	...	31,93.41	...
Total - 800	1.50	...	...	...	31,93.41	...
Total - 35	1.50	...	...	...	31,93.41	...

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2017-2018	Expenditure During 2018-2019			Expenditure to end of 2018-2019	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
<i>(₹ in lakh)</i>						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4701-Capital Outlay on Medium Irrigation - Contd.						
<i>36 Demi-III Irrigation Scheme</i>						
800- Other Expenditure						
Other works each costing ₹ 10 crore and less	0.93	6.05	...	6.05	40,60.79	(+)5,50.54
Demi-3 Irrigation Scheme Construction of Pipe Canal of Right bank Canal ch 00 to 8565 mt & Minor m1/L	...	5,56.30	...	5,56.30	5,56.30	...
Total - 800	0.93	5,62.35	...	5,62.35	46,17.09	(+)6,03,67.74
Total - 36	0.93	5,62.35	...	5,62.35	46,17.09	(+)6,03,67.74
<i>37 Bhadar-II Irrigation Scheme</i>						
800- Other Expenditure						
Other Expenditure	...	...	...	...	1,17,04.53	...
Bhadar-II Water Recourse Project Construction of Lining Work for Main Canal and Distributory	...	...	...	...	3,87.82	...
Other works each costing ₹ 10 crore and less	60.53	36.82	...	36.82	15,75.71	(-)39.17
Total - 800	60.53	36.82	...	36.82	1,36,68.06	(-)39.17
Total - 37	60.53	36.82	...	36.82	1,36,68.06	(-)39.17
<i>38 Limbdi Bhogavo Irrigation Scheme</i>						
800- Other Expenditure						
Other works each costing ₹ 10 crore and less	3.53	...	...	...	46,51.88	...
Total - 800	3.53	...	...	...	46,51.88	...
911- Deduct-Recoveries of Overpayments	...	...	...	...	(-)6.47	...
Total - 911	...	...	...	...	(-)6.47	...
Total - 38	3.53	...	...	...	46,45.41	...

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2017-2018	Expenditure During 2018-2019			Expenditure to end of 2018-2019	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
<i>(₹ in lakh)</i>						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4701-Capital Outlay on Medium Irrigation - Contd.						
<i>39 Santli Irrigation Scheme</i>						
800- Other Expenditure						
Other works each costing ₹ 10 crore and less	3.03	5.00	...	5.00	81.42	(+)65.02
Total - 800	3.03	5.00	...	5.00	81.42	(+)65.02
Total - 39	3.03	5.00	...	5.00	81.42	(+)65.02
<i>40 Varansi Irrigation Scheme</i>						
800- Other Expenditure						
Other works each costing ₹ 10 crore and less	6.05	6.65	...	6.65	8,97.02	(+)9.92
Total - 800	6.05	6.65	...	6.65	8,97.02	(+)9.92
Total - 40	6.05	6.65	...	6.65	8,97.02	(+)9.92
<i>41 Dam Safety Works of Irrigation Scheme</i>						
800- Other Expenditure						
Restoration & Protection work of Lakroda recharge scheme phase 1	...	...	...	...	4,30.45	...
Dismantling & Reconst of Existing spilway including RCC cleding wall U/s wing Walls & D/s training walls,	...	...	...	...	3,92.41	...
Other works each costing ₹ 10 crore and less	79,92.11	75,99.96	...	75,99.96	7,74,69.06	(-)4.91
Final Restoration Work in D/S Launching Apron of Lakroda Weir b/247	2,69.76	8,59.27	...	8,59.27	11,29.03	(+)2,18.53
Ozat Weir Shapur WRP Construction of Addil. Spilway	1,31.26	3,62.51	...	3,62.51	4,93.76	(+)1,76.18

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2017-2018	Expenditure During 2018-2019			Expenditure to end of 2018-2019	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
<i>(₹ in lakh)</i>						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4701-Capital Outlay on Medium Irrigation - Contd.						
<i>41 Dam Safety Works of Irrigation Scheme - Contd.</i>						
800- Other Expenditure - Contd.						
Limballi is Dismantling and Reconstruction of Existing spilway including R.C.C. cladding wall U/S wing walls and D/S training walls, piers, bucket, spilway Bridge and Excavation of T/C, Bucket base and Floor Concrete and Bucket lip.	3,88.11	5,86.41	...	...	5,86.41	9,74.52 (+)51.09
Total - 800	87,81.24	94,08.15	...	...	94,08.15	8,08,89.23 (+)7.14
911- Deduct-Recoveries of Overpayments						
Deduct Recoveries	(-)2.21	...	...	...	...	(-)15.03 ...
Total - 911	(-)2.21	...	...	...	...	(-)15.03 ...
Total - 41	87,79.03	94,08.15	...	...	94,08.15	8,08,74.20 (+)7.17
<i>42 Rehabilitation Old Canal System</i>						
800- Other Expenditure	...	...	...	...	...	1,06,40.07 ...
Total - 800	...	...	...	...	...	1,06,40.07 ...
Total - 42	...	...	...	...	...	1,06,40.07 ...
<i>43 Modernisation of Old Irrigation Scheme for Canal System.</i>						
800- Other Expenditure	...	...	...	...	...	48,82.01 ...
Total - 800	...	...	...	...	...	48,82.01 ...
Total - 43	...	...	...	...	...	48,82.01 ...

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2017-2018	Expenditure During 2018-2019			Expenditure to end of 2018-2019	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
<i>(₹ in lakh)</i>						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4701-Capital Outlay on Medium Irrigation - Contd.						
<i>44 Improvement of Irrigation Management through Farmers participation. -</i>						
800- Other Expenditure						
Other works each costing ₹ 10 crore and less	8,06.77	6,15.26	...	...	6,15.26	1,04,77.75 (-)23.74
Total - 800	8,06.77	6,15.26	...	...	6,15.26	1,04,77.75 (-)23.74
Total - 44	8,06.77	6,15.26	...	...	6,15.26	1,04,77.75 (-)23.74
<i>45 Scheme for Provision of Hydro Mechanisation to Works Augmenting Storage Capacity.</i>						
800- Other Expenditure	...	...	...	...	...	38,87.24 ...
Total - 800	...	...	...	...	...	38,87.24 ...
Total - 45	...	...	...	...	...	38,87.24 ...
<i>46 National Hydrological Project Externally Aid</i>						
800- Other Expenditure						
Other works each costing ₹ 10 crore and less	...	25.00	...	...	25.00	94,12.37 ...
Total - 800	...	25.00	...	...	25.00	94,12.37 ...
Total - 46	...	25.00	...	...	25.00	94,12.37 ...
<i>47 Fulzar-II Irrigation Scheme</i>						
800- Other Expenditure	...	...	...	...	...	19.15 ...
Total - 800	...	...	...	...	...	19.15 ...
Total - 47	...	...	...	...	...	19.15 ...

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2017-2018	Expenditure During 2018-2019			Expenditure to end of 2018-2019	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
<i>(₹ in lakh)</i>						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4701-Capital Outlay on Medium Irrigation - Contd.						
<i>50 Vadgam Irrigation Scheme</i>						
800- Other Expenditure	3.90	...
Total - 800	3.90	...
Total - 50	3.90	...
<i>51 Umrecha Irrigation Scheme</i>						
800- Other Expenditure	10,32.14	...
Total - 800	10,32.14	...
Total - 51	10,32.14	...
<i>53 Kadana Recharge Canal</i>						
800- Other Expenditure	10.56	...
Total - 800	10.56	...
Total - 53	10.56	...
<i>54 Link of Bhadar Main Canal with Kadana Right Bank Canal</i>						
800- Other Expenditure	2,18.71	...
Total - 800	2,18.71	...
Total - 54	2,18.71	...
<i>55 Basin Planning of Sabarmati</i>						
800- Other Expenditure	85.48	...
Total - 800	85.48	...
Total - 55	85.48	...

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2017-2018	Expenditure During 2018-2019			Expenditure to end of 2018-2019	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
<i>(₹ in lakh)</i>						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4701-Capital Outlay on Medium Irrigation - Contd.						
<i>56 Kadana Left Bank High Level Canal -</i>						
800- Other Expenditure	...	...	...	...	3,59.70	...
Total - 800	...	...	...	...	3,59.70	...
Total - 56	...	...	...	...	3,59.70	...
<i>57 Augmentation of Surface Water Recharge</i>						
800- Other Expenditure						
Other works each costing ₹ 10 crore and less	6,30.55	3,58.11	...	...	3,58.11	(-)43.21
Total - 800	6,30.55	3,58.11	...	...	3,58.11	(-)43.21
Total - 57	6,30.55	3,58.11	...	...	3,58.11	(-)43.21
<i>59 Extention of Dharoi Right Bank Main Canal</i>						
800- Other Expenditure	...	...	...	...	17,81.06	...
Total - 800	...	...	...	...	17,81.06	...
Total - 59	...	...	...	...	17,81.06	...
<i>60 Dharoi Left Bank High Level Canal</i>						
800- Other Expenditure	...	...	...	...	2.89	...
Total - 800	...	...	...	...	2.89	...
Total - 60	...	...	...	...	2.89	...
<i>61 Extention of Dantiwada Project for Conjunctive Use of Ground Water and Surface Water</i>						
800- Other Expenditure	...	...	...	...	0.47	...
Total - 800	...	...	...	...	0.47	...
Total - 61	...	...	...	...	0.47	...

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2017-2018	Expenditure During 2018-2019			Expenditure to end of 2018-2019	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
<i>(₹ in lakh)</i>						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4701-Capital Outlay on Medium Irrigation - Contd.						
<i>62 Gajansar Irrigation Scheme</i>						
800- Other Expenditure	4.97	...
Total - 800	4.97	...
Total - 62	4.97	...
<i>63 Machhu-II Irrigation Scheme Increasing Existing Canal Capacity</i>						
800- Other Expenditure	1,20.86	...
Total - 800	1,20.86	...
Total - 63	1,20.86	...
<i>64 Canal lining works of Right Bank Main Canal and Left Bank Main Canal of Shingoda Irrigation Scheme.</i>						
800- Other Expenditure	1.48	...
Total - 800	1.48	...
Total - 64	1.48	...
<i>65 Construction of weir on River Sabarmati at Indroda, Gandhinagar</i>						
800- Other Expenditure	2,15.50	...
Total - 800	2,15.50	...
Total - 65	2,15.50	...

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2017-2018	Expenditure During 2018-2019			Expenditure to end of 2018-2019	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
<i>(₹ in lakh)</i>						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4701-Capital Outlay on Medium Irrigation - Contd.						
66 <i>Construction of a weir on down stream of Mahi river at Sindhrot Irrigation. -</i>						
800- Other Expenditure						
Other works each costing ₹ 10 crore and less	7.80	1.00	...	...	1.00	46,04.93 (-)87.18
Total - 800	7.80	1.00	...	...	1.00	46,04.93 (-)87.18
Total - 66	7.80	1.00	...	...	1.00	46,04.93 (-)87.18
67 <i>Rana Khirasara Water Resources Project</i>						
800- Other Expenditure						
Other works each costing ₹ 10 crore and less	7,99.37	2,25.62	...	...	2,25.62	26,24.83 (-)71.78
Total - 800	7,99.37	2,25.62	...	...	2,25.62	33,54.72 (-)71.78
Total - 67	7,99.37	2,25.62	...	...	2,25.62	33,54.72 (-)71.78
68 <i>Constuction of pickup weir on Sabarmati River at Village Vataman</i>						
800- Other Expenditure						
	...	...	...	...	...	71.93 ...
Total - 800	...	...	...	...	...	71.93 ...
Total - 68	...	...	...	...	...	71.93 ...
69 <i>Intern basin transfer Narmada Water to river of North Gujarat & other Region</i>						
800- Other Expenditure						
	...	...	...	...	...	40.00 ...
Total - 800	...	...	...	...	...	40.00 ...
Total - 69	...	...	...	...	...	40.00 ...

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2017-2018	Expenditure During 2018-2019			Expenditure to end of 2018-2019	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
<i>(₹ in lakh)</i>						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4701- Capital Outlay on Medium Irrigation - Contd.						
<i>70 Extention of existing command in North Gujarat Region</i>						
800- Other Expenditure						
Other works each costing ₹ 10 crore and less	1,81.79	2,48.00	...	...	2,48.00	97,84.35 (+)36.42
Total - 800	1,81.79	2,48.00	...	...	2,48.00	97,84.35 (+)36.42
911- Deduct-Recoveries of Overpayments						
Deduct Recovery of Overpayment	...	...	...	...	...	(-)0.76 ...
Total - 911	...	...	...	...	...	(-)0.76 ...
Total - 70	1,81.79	2,48.00	...	...	2,48.00	97,83.59 (+)36.42
<i>71 One Million acre feet flood water for irrigation & ground water recharge in Saurashtra Region -</i>						
052- Machinery and Equipment	19,31,55.28	36,74,23.47	...	...	36,74,23.47	70,84,75.69 (+)90.22
Total - 052	19,31,55.28	36,74,23.47	...	...	36,74,23.47	70,84,75.69 (+)90.22
800- Other Expenditure	...	...	...	...	...	54,62,05.36
Total - 800	...	...	...	...	...	54,62,05.36 ...
Total - 71	19,31,55.28	36,74,23.47	...	...	36,74,23.47	1,25,46,81.05 (+)90.22
<i>72 Sujalam Suflam Spreading Canal (Cadana Recharge Canal) & Distribution Network of Sujalam Suflam.</i>						
800- Other Expenditure	34,25.39	1,23,01.50	...	...	1,23,01.50	11,32,35.60 (+)2,59.13
Total - 800	34,25.39	1,23,01.50	...	...	1,23,01.50	11,32,35.60 (+)2,59.13
911- Deduct-Recoveries of Overpayments						
Deduct Recovery of overpayment	...	...	...	...	...	(-)3.90 ...
Total - 911	...	...	...	...	...	(-)3.90 ...
Total - 72	34,25.39	1,23,01.50	...	...	1,23,01.50	11,32,31.70 (+)2,59.13

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2017-2018	Expenditure During 2018-2019			Expenditure to end of 2018-2019	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
<i>(₹ in lakh)</i>						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4701- Capital Outlay on Medium Irrigation - Contd.						
<i>73 Lift Irrigation Schemes from Narmada Main Canal to various Reservoir / Ponds etc. - Concl'd.</i>						
800- Other Expenditure	<i>2,67,49.95</i>	<i>5,03,96.55</i>	...	...	<i>5,03,96.55</i>	<i>29,74,82.11</i> (+)88.40
Total - 800	<i>2,67,49.95</i>	<i>5,03,96.55</i>	...	...	<i>5,03,96.55</i>	<i>29,74,82.11</i> (+)88.40
911- Deduct-Recoveries of Overpayments						
Deduct Recovery of Overpayment	...	...	...	...	...	(-)2.81 ...
Total - 911	...	...	...	...	...	(-)2.81 ...
Total - 73	<i>2,67,49.95</i>	<i>5,03,96.55</i>	...	...	<i>5,03,96.55</i>	<i>29,74,79.30</i> (+)88.40
<i>74 Other Works (NABARD)</i>						
800- Other Expenditure						
Other Expenditure	...	...	...	...	...	1,97,40.28 ...
Other works each costing ₹ 10 crore and less	<i>2,62.62</i>	<i>7,36.75</i>	...	...	<i>7,36.75</i>	<i>18,70.64</i> (+)1,80.54
Total - 800	<i>2,62.62</i>	<i>7,36.75</i>	...	...	<i>7,36.75</i>	<i>2,16,10.92</i> (+)1,80.54
Total - 74	<i>2,62.62</i>	<i>7,36.75</i>	...	...	<i>7,36.75</i>	<i>2,16,10.92</i> (+)1,80.54
<i>75 Salinity ingress Prevention schemes and back water Flood Protective, Sea erosion works (Suj.Suflam)</i>						
800- Other Expenditure						
Other works each costing ₹ 10 crore and less	<i>11,31.83</i>	<i>11,02.47</i>	...	...	<i>11,02.47</i>	<i>6,20,30.56</i> (-)2.59
Total - 800	<i>11,31.83</i>	<i>11,02.47</i>	...	...	<i>11,02.47</i>	<i>6,20,30.56</i> (-)2.59
911- Deduct-Recoveries of Overpayments	...	...	...	...	...	(-)1.72 ...
Total - 911	...	...	...	...	...	(-)1.72 ...
Total - 75	<i>11,31.83</i>	<i>11,02.47</i>	...	...	<i>11,02.47</i>	<i>6,20,28.84</i> (-)2.59

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2017-2018	Expenditure During 2018-2019			Expenditure to end of 2018-2019	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
<i>(₹ in lakh)</i>						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4701-Capital Outlay on Medium Irrigation - Contd.						
<i>76 Intern basin transfer Narmada Water to river of North Gujarat & other Region</i>						
800- Other Expenditure	...	...	...	...	2.00	...
Total - 800	...	...	...	...	2.00	...
Total - 76	...	...	...	...	2.00	...
<i>77 Long Term Restoration of Fatewadi Irrigation Scheme</i>						
800- Other Expenditure						
Other works each costing ₹ 10 crore and less	1,27.00	1,39.00	...	...	1,39.00	(+)9.45
Total - 800	1,27.00	1,39.00	...	...	1,39.00	(+)9.45
Total - 77	1,27.00	1,39.00	...	...	1,39.00	(+)9.45
<i>78 Ghelo Irrigation Scheme Construction of Under Ground pipe canal</i>						
800- Other Expenditure	...	...	...	...	1.81	...
Total - 800	...	...	...	...	1.81	...
Total - 78	...	...	...	...	1.81	...
<i>79 Lakhanka Irrigation Scheme Construction of high level Bridge across river Maleshri</i>						
800- Other Expenditure	...	...	...	...	2,02.96	...
Total - 800	...	...	...	...	2,02.96	...
911- Deduct Recovery of overpayment	...	...	...	...	(-)1.37	...
Total - 911	...	...	...	...	(-)1.37	...
Total - 79	...	...	...	...	2,01.59	...

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2017-2018	Expenditure During 2018-2019			Expenditure to end of 2018-2019	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
<i>(₹ in lakh)</i>						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4701-Capital Outlay on Medium Irrigation - Contd.						
<i>80 General</i>						
001- Direction and Administration						
Direction and Administration	...	...	...	...	10,12,79.84	...
Other works each costing ₹ 10 crore and less	96,42.74	92,28.92	...	92,28.92	5,64,89.91	(-)10.05
Total - 001	96,42.74	92,28.92	...	92,28.92	15,77,69.75	(-)10.05
052- Machinery and Expenditure						
	...	...	...	...	1,60.94	...
Total - 052	...	...	...	...	1,60.94	...
190- Investments in Public Sector and other undertakings						
	...	...	...	...	39,19,91.56	...
Total - 190	...	...	...	...	39,19,91.56	...
796- Tribal Area Sub-Plan						
	1,62,00.36	3,56,49.68	...	3,56,49.68	11,57,71.70	(+)1,19.97
Total - 796	1,62,00.36	3,56,49.68	...	3,56,49.68	11,57,71.70	(+)1,19.97
799- Suspense						
	...	...	...	...	(-)2,23.94	...
Total - 799	...	...	...	...	(-)2,23.94	...
800- Other Expenditure						
Water Development	...	...	...	...	1,49.07	...
Other Expenditure	...	...	...	...	13,45.17	...
Other works each costing ₹ 10 crore and less	...	1,06,87.21	...	...	...	...
	68,54.72	2,55.53	...	1,09,42.74	3,88,47.65	(+)59.64
Total - 800	...	1,06,87.21	...	...	...	...
	68,54.72	2,55.53	...	1,09,42.74	4,03,41.89	(+)59.64

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2017-2018	Expenditure During 2018-2019			Expenditure to end of 2018-2019	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
<i>(₹ in lakh)</i>						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4701-Capital Outlay on Medium Irrigation - Contd.						
<i>80 General - Concl'd.</i>						
901- Deduct - Amount Recovered from Other Government Agencies for Common Works	...	...	...	...	(-)13,84,98.12	...
Total - 901	...	...	...	...	(-)13,84,98.12	...
911- Deduct-Recoveries of Overpayments						
Deduct-recoveries of over payments	(-)12.20	(-)0.12	...	...	(-)0.12	(-)99.02
Total - 911	(-)12.20	(-)0.12	...	...	(-)0.12	(-)99.02
Total - 80		<i>1,06,87.21</i>	...	...
	3,26,85.62	4,45,64.72	...	...	5,52,51.93	56,67,13.07
			...	...		(+)69.04
<i>81 Rajval Irrigation Scheme Construction of Sagbara Bridge across river Rajaval</i>						
800- Other Expenditure						
Other Expenditure	...	...	...	...	2,38.59	...
Total - 800	...	...	...	...	2,38.59	...
Total - 81	...	...	...	...	2,38.59	...
<i>82 Extended Command Area between Sujlam Suflam spreading Canal and Dharoi</i>						
800- Other Expenditure	...	...	...	...	3,29.80	...
Total - 800	...	...	...	...	3,29.80	...
Total - 82	...	...	...	...	3,29.80	...

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2017-2018	Expenditure During 2018-2019			Expenditure to end of 2018-2019	Percentage Increase(+) Decrease(-) during the year	
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
<i>(₹ in lakh)</i>							
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.							
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4702- Capital Outlay on Minor Irrigation - Contd.							
101- Surface Water	<i>2,07,68.65</i>	<i>1,34,58.95</i>	...	...	<i>1,34,58.95</i>	<i>59,69,70.05</i>	<i>(-)35.20</i>
Total - 101	<i>2,07,68.65</i>	<i>1,34,58.95</i>	...	...	<i>1,34,58.95</i>	<i>59,69,70.05</i>	<i>(-)35.20</i>
102- Ground Water							
Other works each costing ₹ 10 crore and less	1,19.41	10,00.00	...	...	10,00.00	75,41.40	(+)7,37.45
Works projects on which no expenditure has been incurred during last five years	...	...	...	...	...	39,23.90	...
Total - 102	<i>1,19.41</i>	<i>10,00.00</i>	...	...	<i>10,00.00</i>	<i>1,14,65.30</i>	<i>(+)7,37.45</i>
796- Tribal Area Sub-Plan	<i>4,05,62.39</i>	<i>5,90,02.00</i>	...	...	<i>5,90,02.00</i>	<i>29,33,54.92</i>	<i>(+)45.46</i>
Total - 796	<i>4,05,62.39</i>	<i>5,90,02.00</i>	...	...	<i>5,90,02.00</i>	<i>29,33,54.92</i>	<i>(+)45.46</i>
800- Other Expenditure							
Other works each costing ₹ 10 crore and less	4,43,90.82	5,65,11.16	...	27,18.70	5,92,29.86	37,48,77.53	(+)33.43
Total - 800	<i>4,43,90.82</i>	<i>5,65,11.16</i>	...	<i>27,18.70</i>	<i>5,92,29.86</i>	<i>37,48,77.53</i>	<i>(+)33.43</i>
911- Deduct-Recoveries of Overpayments							
Deduct Recoveries of overpayment	(-)0.78	(-)0.07	...	...	(-)0.07	(-)45.54	(-)91.03
Total - 911	<i>(-)0.78</i>	<i>(-)0.07</i>	...	...	<i>(-)0.07</i>	<i>(-)45.54</i>	<i>(-)91.03</i>
Total -4702	<i>10,58,40.49</i>	<i>12,99,72.04</i>	...	<i>27,18.70</i>	<i>13,26,90.74</i>	<i>1,27,66,62.65</i>	<i>(+)25.37</i>
4705- Capital Outlay on Command Area Development							
101- Area Development Programmes							
Area irrigation programme	...	...	...	...	...	5.08	...
Total - 101	...	...	...	...	...	5.08	...
Total -4705	...	...	...	...	...	5.08	...

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure		Expenditure During 2018-2019			Expenditure to end of 2018-2019	Percentage Increase(+) Decrease(-) during the year
	during 2017-2018	State Fund Expenditure	Central Assistance (including CSS/CS)	Total	Total		
<i>(₹ in lakh)</i>							
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.							
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4711- Capital Outlay on Flood Control Projects							
<i>01 Flood Control</i>							
001- Direction and Administration							
Other works each costing ₹ 10 crore and less	19,47.68	...
Total - 001	19,47.68	...
052- Machinery and Equipment							
Total - 052	7.79	...
103- Civil Works							
Raising & strenthening of existing retaining wall at village Variav, Jahangirpura RAndar, Abrama, Amroli, Fulpada along at the bank of river Tapi	24,88.12	...
Other works each costing ₹ 10 crore and less	14,89.80	20,98.82	...	...	20,98.82	5,68,78.26	(+)40.88
Construction Flood protection wall on narmada river bank at village borbhatha Chanal 0 to 1350 metre (Part-1)	1,26.80	...
Construction Flood protection wall on narmada river bank at village borbhatha Chanal 2650 to 4020 metre (Part-2)	1,12.31	...
Anti Sea Eroisan Scheme bt Tithal Beach & Swaminarayan Temple Village Tithal & Bhagdawada Chanal-0 mt to 930 mt	8,57.13	...
Constructing Flood protective (Gabion wall) work from Nehru Bridge to Pal Smashan at village Adajan on the bank of river Tapi Dist- Surat	4,19.19	...

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2017-2018		Expenditure During 2018-2019			Expenditure to end of 2018-2019	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
<i>(₹ in lakh)</i>							
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.							
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4711- Capital Outlay on Flood Control Projects - Contd.							
<i>01 Flood Control - Concl'd.</i>							
103- Civil Works-Concl'd.							
Construction Flood Protection work from coopers Bunglow to Nehru Bridge on the left bank of river Tapi @ Surat Agecny. Yojaka India Pvt. Ltd. Agr. No. B-2/1 of 2013-14	4.32	...	...	...	...	16,90.88	...
Raising & Stren or existing retaining wall at Bhatna Bhatpor on th Bank of River Tapi at Surat	...	...	...	...	...	18,03.61	...
Total - 103	14,94.12	20,98.82	...	...	20,98.82	6,43,76.30	(+)40.47
799- Suspense	...	...	...	...	...	5.16	...
Total - 799	...	...	...	...	...	5.16	...
800- Other Expenditure							
Flood control measures in river Tapi in lower Tapi Basin	...	...	...	...	...	2,68.03	...
Baroda Flood control shceme	...	...	...	...	...	33.87	...
Total - 800	...	...	...	...	...	3,01.90	...
911- Deduct-Recoveries of Overpayments - Contd.							
Cancellation of Cheques	...	...	...	...	...	(-)0.16	...
Total - 911	...	...	...	...	...	(-)0.16	...
Total - 01	14,94.12	20,98.82	...	...	20,98.82	6,66,38.67	(+)40.47
<i>03 Drainage</i>							
001- Direction and Administration							
Other works each costing ₹ 10 crore and less	16,74.85	16,16.25	...	...	16,16.25	2,67,98.71	(-)9.30
Total - 001	16,74.85	16,16.25	...	...	16,16.25	2,67,98.71	(-)9.30

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2017-2018	Expenditure During 2018-2019			Expenditure to end of 2018-2019	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
<i>(₹ in lakh)</i>						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Concl'd.						
4711- Capital Outlay on Flood Control Projects - Concl'd.						
<i>03 Drainage - Concl'd.</i>						
052- Machinery and Equipment	...	...	...	...	1,02.53	...
Total - 052	...	...	...	...	1,02.53	...
103- Civil Works						
Chorvadodra Drainage Project	...	...	...	...	39,64.07	...
Other works each costing ₹ 10 crore and less	36,14.08	28,25.31	...	...	28,25.31	(-)21.82
Construction Underground pipeline between Limb to Bhudasan of Ta. Bayad for conveying irrigation water in Khatriba Drain	...	9,50.30	...	...	9,50.30	...
Total - 103	36,14.08	37,75.61	...	...	37,75.61	(+)4.47
799- Suspense	...	...	...	...	7.39	...
Total - 799	...	...	...	...	7.39	...
911- Deduct-Recoveries of Overpayments						
Deduct Recovery of Overpayment.	...	(-)1.13	...	...	(-)1.13	(-)48.26
Total - 911	...	(-)1.13	...	...	(-)1.13	...
Total - 03	52,88.93	52,93.52	...	...	52,93.52	(+)0.09
Total -4711	67,83.05	74,89.55	...	...	74,89.55	(+)8.98
Total - (d) Capital Account of Irrigation and Flood Control		1,07,36.68	...	...
	90,79,81.27	72,82,88.85	...	29,59,32.40	1,03,49,57.93	10,03,09,68.17
			...			(+)13.84

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2017-2018	Expenditure During 2018-2019			Expenditure to end of 2018-2019	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
<i>(₹ in lakh)</i>						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(e) Capital Account of Energy						
4801 Capital Outlay on Power Projects						
<i>02 Thermal Power Generation</i>						
190- Investments in Public Sector and Other Undertakings						
Investment in Public Sector and other Undertaking	11,73.21	...
Total - 190	11,73.21	...
800- Other Expenditure						
Other works each costing ₹ 10 crore and less	40.96	...
Total - 800	40.96	...
Total - 02	12,14.17	...
<i>04 Diesel / Gas Power Generation</i>						
190- Investments in Public Sector and Other Undertakings						
Investment in public Sector	5,00.00	...
Total - 190	5,00.00	...
Total - 04	5,00.00	...
<i>05 Transmission and Distribution</i>						
190- Investments in Public Sector and Other Undertakings						
other expenditure	4,63,39.75	...

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2017-2018	Expenditure During 2018-2019			Expenditure to end of 2018-2019	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
<i>(₹ in lakh)</i>						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(e) Capital Account of Energy - Contd.						
4801 Capital Outlay on Power Projects - Contd.						
<i>05 Transmission and Distribution - Concl'd.</i>						
190- Investments in Public Sector and Other Undertakings - Contd.						
Capital Contribution to Gujarat Power Corporation Ltd.	10,00.00	46,28.00	...	...	46,28.00	4,72,11.66 (+)3,62.80
Share Capital Contribution to Gujarat Urja Vikas Nigam Limited	24,21,51.07	23,79,73.20	...	...	23,79,73.20	1,73,95,62.73 (-)1.73
Bhavnagar Energy Corporation Limited	...	...	...	...	...	43.40 ...
Gujarat Energy Transmission Company Limited	...	...	...	...	...	50,00.00 ...
Bhavnagar Electricity Company Limited	...	...	...	...	...	20.00 ...
Shihor Electricity Works Limited	...	...	...	...	...	1.44 ...
Total - 190	24,31,51.07	24,26,01.20	...	...	24,26,01.20	1,83,81,78.98 (-)0.23
800- Other Expenditure						
Other Expenditure	...	...	...	...	...	36.14 ...
Total - 800	...	...	...	...	...	36.14 ...
Total - 05	24,31,51.07	24,26,01.20	...	...	24,26,01.20	1,83,82,15.12 (-)0.23
<i>06 Rural Electrification</i>						
190- Investments in Public Sector and Other Undertakings						
Share Capital Contribution to Sardar Sarovar Narmada Nigam Limited	...	...	...	...	...	6,12,04.30 ...
Total - 190	...	...	...	...	...	6,12,04.30 ...

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2017-2018	Expenditure During 2018-2019			Expenditure to end of 2018-2019	Percentage Increase(+) Decrease(-) during the year		
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total				
<i>(₹ in lakh)</i>								
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.								
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.								
(e) Capital Account of Energy - Concl.								
4801- Capital Outlay on Power Projects - Concl.								
<i>80 General - Concl.</i>								
004- Research and Development - Concl.								
	Total - 004	22,22.44	...	
190- Investments in Public Sector and Other Undertakings		59,80.00	...	
	Total - 190	59,80.00	...	
	Total - 80	82,02.44	...	
	Total -4801	29,39,36.05	28,73,57.10	28,73,57.10	2,36,53,66.95	(-)2.24
4802- Capital Outlay on Petroleum								
<i>02 Refining and Marketing of Oil and Gas</i>								
190- Investments in Public Sector and Other Undertakings								
Indian Oil Corporation		8.60	...	
	Total - 190	8.60	...	
	Total - 02	8.60	...	
	Total -4802	8.60	...	
Total - (e) Capital Account of Energy		29,39,36.05	28,73,57.10	28,73,57.10	2,36,53,75.55	(-)2.24

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2017-2018	Expenditure During 2018-2019			Expenditure to end of 2018-2019	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
<i>(₹ in lakh)</i>						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(f) Capital Account of Industry and Minerals						
4851- Capital Outlay on Village and Small Industries						
101- Industrial Estates						
Industrial Estate set-up by Government	...	...	...	...	67.86	...
Capital contribution in Industrial Estates set-up by private agencies	...	...	...	...	10.91	...
Total - 101	...	...	...	...	78.77	...
102- Small Scale Industries						
Gujarat State Small Industries Corp.	...	...	...	...	2,21.88	...
Rural Industries Marketing Institution for Cottage Industries	...	...	...	...	3,88.78	...
Other works each costing ₹ 10 crore and less	...	...	...	...	7,12.06	...
IND-10 District Industries Centre	5.76	17.61	...	17.61	23.37	(+)2,05.73
IND-29 Buildings	38.21	1,13.20	...	1,13.20	1,51.42	(+)1,96.26
Total - 102	43.97	1,30.81	...	1,30.81	14,97.51	(+)1,97.50
103- Handloom Industries						
Total - 103	...	...	...	...	7,67.06	...
104- Handicraft Industries						
Total - 104	...	...	...	...	3,09.85	...
105- Khadi and Village Industries						
Construction of Khadi Handloom Handicraft Plaza	...	8,00.00	...	8,00.00	8,00.00	...
Total - 105	...	8,00.00	...	8,00.00	8,00.00	...

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2017-2018	Expenditure During 2018-2019			Expenditure to end of 2018-2019	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
<i>(₹ in lakh)</i>						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(f) Capital Account of Industry and Minerals - Contd.						
4851-Capital Outlay on Village and Small Industries - Contd.						
107- Sericulture Industries	...	...	...	...	1.41	...
Total - 107	...	...	...	...	1.41	...
191- Industrial Co-operatives						
IND-66 Shae Capital Contribution to Industries Co-operative and package scheme	3.26	4.70	...	...	4.70	(+)44.17
Total - 191	3.26	4.70	...	...	4.70	(+)44.17
195- Assistance to Co-operatives						
Industrial Co-operatives	6.82	...	...	...	24.10	...
Share Capital to Industrial Co-operatives and Package Scheme	...	2.60	...	...	2.60	...
Total - 195	6.82	2.60	...	...	26.70	(-)61.88
200- Other Village Industries						
Share Capital contribution to Gujarat State Leather Industries Development Corporation	...	...	...	...	2,05.17	...
Other works each costing ₹ 10 crore and less	...	...	...	...	5,11.51	...
Total - 200	...	...	...	...	7,16.68	...
796- Tribal Area Sub-Plan						
Tribal Area Sub plan	...	...	...	...	10,67.26	...
Total - 796	...	...	...	...	10,67.26	...

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2017-2018	Expenditure During 2018-2019			Expenditure to end of 2018-2019	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
<i>(₹ in lakh)</i>						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(f) Capital Account of Industry and Minerals - Contd.						
4851-Capital Outlay on Village and Small Industries - Concltd.						
800- Other Expenditure						
IND-24 Urban Hatts for sales promotion of cottage industries product	1,25.00	5.00	...	...	5.00	1,30.00 (-)96.00
Total - 800	1,25.00	5.00	...	...	5.00	11,17.14 (-)96.00
Total -4851	1,79.05	9,43.11	...	...	9,43.11	(+)4,26.73
4852- Capital Outlay on Iron and Steel Industries						
<i>02 Manufacture</i>						
800- Other Expenditure						
Iron and Steel	...	...	...	...	...	2,91,47.09 ...
OIN-5 Promotional Efforts for Industrial Development (Mahatma Mandir)	10.00	10.00	...	...	10.00	20.00 ...
Total - 800	10.00	10.00	...	...	10.00	2,91,67.09 ...
Total - 02	10.00	10.00	...	...	10.00	2,91,67.09 ...
Total -4852	10.00	10.00	...	...	10.00	2,91,67.09 ...
4853- Capital Outlay on Non-Ferrous Mining and Metallurgical Industries						
<i>01 Mineral Exploration and Development</i>						
004- Research and Development						
Other works each costing ₹ 10 crore and less	...	...	...	...	...	28,94.33 ...
IMD-57 Mineral Laboratory	2,00.00	1,55.00	...	...	1,55.00	3,55.00 (-)22.50

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2017-2018	Expenditure During 2018-2019			Expenditure to end of 2018-2019	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
<i>(₹ in lakh)</i>						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(f) Capital Account of Industry and Minerals - Contd.						
4853- Capital Outlay on Non-Ferrous Mining and Metallurgical Industries - Concl'd.						
<i>01 Mineral Exploration and Development - Concl'd.</i>						
004- Research and Development - Contd.						
	Total - 004	2,00.00	1,55.00	...	1,55.00	32,49.33 (-)22.50
190- Investments in Public Sector and Other Undertakings						
Gujarat State Mineral development Corporation Limited		...	...	...	...	4,29.00 ...
	Total - 190	...	...	...	...	4,29.00 ...
	Total - 01	2,00.00	1,55.00	...	1,55.00	36,78.33 (-)22.50
<i>02 Non-Ferrous Metals</i>						
800- Other Expenditure		...	...	...	...	50.00 ...
	Total - 800	...	...	...	...	50.00 ...
	Total - 02	...	...	...	...	50.00 ...
	Total -4853	2,00.00	1,55.00	...	1,55.00	37,28.33 (-)22.50
4854- Capital Outlay on Cement and Non-metallic Mineral Industries						
<i>01 Cement</i>						
190- Investments in Public Sector and Other Undertakings						
Other works each costing ₹ 10 crore and less		...	...	...	...	1.60 ...
	Total - 190	...	...	...	...	1.60 ...
	Total - 01	...	...	...	...	1.60 ...
	Total -4854	...	...	...	...	1.60 ...

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2017-2018	Expenditure During 2018-2019			Expenditure to end of 2018-2019	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
<i>(₹ in lakh)</i>						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(f) Capital Account of Industry and Minerals - Contd.						
4856- Capital Outlay on Petrochemical Industries						
190- Investments in Public Sector and Other						
Undertakings						
Investment in Gujarat State Petrochemicals Company Ltd.	26,54,62.11	...
Gujarat State Petrochemical LNG Limited	3,00,00.00	...
Total - 190	29,54,62.11	...
796- Tribal Area Sub-Plan						
Gujarat State Petroleum Corporation Gas Company Limited	50,00.00	...
Total - 796	50,00.00	...
Total -4856	30,04,62.11	...
4857- Capital Outlay on Chemicals and Pharmaceutical Industries						
<i>01 Chemical and Pesticides Industries</i>						
190- Investments in Public Sector and Other						
Undertakings						
Share Capital Contribution to Tata Chemicals	0.61	...
Total - 190	0.61	...
Total - 01	0.61	...
Total -4857	0.61	...

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2017-2018	Expenditure During 2018-2019			Expenditure to end of 2018-2019	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
<i>(₹ in lakh)</i>						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(f) Capital Account of Industry and Minerals - Contd.						
4858- Capital Outlay on Engineering Industries						
<i>04 Ship-Building Industries</i>						
004- Research and Development						
Compensation to Government of India for taking over M/s. Alcock Ashdown Company Limited	25.00	...
Total - 004	25.00	...
Total - 04	25.00	...
<i>60 Other Engineering Industries</i>						
190- Investments in Public Sector and Other Undertakings						
Investment in Gujarat Tractor Corporation Limited	15,30.20	...
Investment in Gujarat State Construction Corporation	5,00.00	...
Other works each costing ₹ 10 crore and less	23.25	...
The Tata Engineering & Locomotive Co. Ltd.	1.78	...
Total - 190	20,55.23	...
800- Other Expenditure						
Light Engineering Industries	(-)2.08	...
Total - 800	(-)2.08	...
<i>60 Other Engineering Industries - Concl'd.</i>						
Total - 60	20,53.15	...
Total -4858	20,78.15	...

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2017-2018	Expenditure During 2018-2019			Expenditure to end of 2018-2019	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
<i>(₹ in lakh)</i>						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(f) Capital Account of Industry and Minerals - Contd.						
4859- Capital Outlay on Telecommunication and Electronic Industries						
<i>02 Electronics</i>						
190- Investments in Public Sector and Other Undertakings						
Gujarat Communications and Electronic Development Corporation	12,45.00	...
Total - 190	12,45.00	...
Total - 02	12,45.00	...
Total -4859	12,45.00	...
4860- Capital Outlay on Consumer Industries						
<i>01 Textiles</i>						
190- Investments in Public Sector and Other Undertakings						
Gujarat State Textiles Corporation Ltd.	87,00.55	...
Other works each costing ₹ 10 crore and less	18,00.90	...
Rajkot Textile Mills	1.00	...
Shri Digvijay Woolen Mills Ltd. Jamnagar	2,52.10	...
Total - 190	1,07,54.55	...
191- Investments in Public Sector and Other Undertakings	2,20.79	...
Total - 191	2,20.79	...
Total - 01	1,09,75.34	...

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2017-2018	Expenditure During 2018-2019			Expenditure to end of 2018-2019	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
<i>(₹ in lakh)</i>						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(f) Capital Account of Industry and Minerals - Contd.						
4860- Capital Outlay on Consumer Industries - Contd.						
<i>04 Sugar</i>						
191- Co-operative Sugar Mills-Sugar Factories	...	...	...	...	42,81.18	...
Total - 191	...	...	...	...	42,81.18	...
195- Assistance to Co-operatives						
Co-opretives Sugar Mills / Factories	1,00.00	...	...	...	10,50.00	...
Share Capital Contribution to Co-operative Sugar Factories	...	1,00.00	...	...	1,00.00	...
Total - 195	1,00.00	1,00.00	...	...	1,00.00	11,50.00
796- Tribal Area Sub-Plan						
COP-16 Share Capital contribution to Cooperative Sugar Factories	50.00	50.00	...	...	50.00	1,00.00
Total - 796	50.00	50.00	...	...	50.00	76,81.92
Total - 04	1,50.00	1,50.00	...	...	1,50.00	1,31,13.10
<i>05 Paper and Newsprint</i>						
800- Other Expenditure						
Paper	...	...	...	...	9.87	...
Total - 800	...	...	...	...	9.87	...
Total - 05	...	...	...	...	9.87	...

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2017-2018	Expenditure During 2018-2019			Expenditure to end of 2018-2019	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
<i>(₹ in lakh)</i>						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(f) Capital Account of Industry and Minerals - Contd.						
4860- Capital Outlay on Consumer Industries - Concl'd.						
<i>60 Other Industries</i>						
600- Others						
Ceramics	...	...	...	...	0.25	...
The Osman Shahi Mills Limited	...	...	...	...	1.13	...
The Opeta Tea and Rubbe Company Limited	...	...	...	...	0.04	...
Total - 600	...	...	...	...	1.42	...
Total - 60	...	...	...	...	1.42	...
Total -4860	1,50.00	1,50.00	...	...	1,50.00	2,40,99.73
4875- Capital Outlay on Other Industries						
<i>60 Other Industries</i>						
190- Investment in Public Sector and Other Undertakings						
Share Capital for Gandhinagar Railway and Urban Development Company Limited	22,20.00	27,08.40	...	...	27,08.40	49,28.40 (+)22.00
Share Capital for Gujarat Rail Infrastructure Development Corporation Limited	10,00.00	16,01.00	...	...	16,01.00	26,01.00 (+)60.10
Total - 190	32,20.00	43,09.40	...	...	43,09.40	75,29.40 (+)33.83
800- Other Expenditure						
Capital Contribution To Gujarat Rail Infrastructure Development Corporation Limited	10,00.00	10,00.00	...	...	10,00.00	20,00.00
Capital Contribution To Gandhinagar Railway and Urban Development Company Limited	60,00.00	51,02.00	...	...	51,02.00	1,11,02.00 (-)14.97

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2017-2018	Expenditure During 2018-2019			Expenditure to end of 2018-2019	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
<i>(₹ in lakh)</i>						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(f) Capital Account of Industry and Minerals - Contd.						
4875- Capital Outlay on Other Industries - Concl'd.						
Expenditure for Mandal-Becharaji special Investment Region	2,04.00	...	...	...	2,04.00	...
<i>60 Other Industries - Concl'd.</i>						
800- Other Expenditure - Contd.						
Total - 800	72,04.00	61,02.00	...	...	61,02.00	(-)15.30
Total - 60	1,04,24.00	1,04,11.40	...	...	1,04,11.40	(-)0.12
Total -4875	1,04,24.00	1,04,11.40	...	...	1,04,11.40	(-)0.12
4885- Capital Outlay on Industries and Minerals						
<i>01 Investments in Industrial Financial Institutions</i>						
190- Investments in Public Sector and Other Undertakings						
Gujarat State Financial Corporation	...	...	...	...	97,11.72	...
Share Capital Contribution to Gujarat State Investment Ltd.	...	...	...	...	4,42,76.89	...
Gujarat Industrial Investment Corporation	...	...	...	...	1,50,67.20	...
Gujarat Growth Centres Development Corpn.	...	...	...	...	11,31.64	...
Other works each costing ₹ 10 crore and less	...	...	...	...	16,31.31	...
Investment Corporation of India	...	...	...	...	4.05	...
Investa Industrial Corporation Limited	...	...	...	...	0.52	...
Kutch Development Company Ltd. Kandla	...	...	...	...	2.50	...
Hindustan Development Corporation Limited	...	...	...	...	0.16	...
Total - 190	...	...	...	...	7,18,25.99	...

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2017-2018	Expenditure During 2018-2019			Expenditure to end of 2018-2019	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
<i>(₹ in lakh)</i>						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(f) Capital Account of Industry and Minerals - Contd.						
4885- Capital Outlay on Industries and Minerals - Concl'd.						
<i>01 Investments in Industrial Financial Institutions - Contd.</i>						
200- Other Investments	...	...	...	...	5,19.97	...
Total - 200	...	...	...	...	5,19.97	...
796- Tribal Area Sub-Plan						
IND-70 Share Capital Contribution to Industries Societies	(-)0.10	0.29	...	...	0.29	(-)3,90.00
Total - 796	(-)0.10	0.29	...	...	0.29	(-)3,90.00
Total - 01	(-)0.10	0.29	...	...	0.29	(-)3,90.00
<i>60 Others</i>						
796- Tribal Area Sub-Plan	...	...	...	...	3.27	...
Total - 796	...	...	...	...	3.27	...
800- Other Expenditure						
Education , Reasearch and Trg.	...	...	...	...	33.24	...
Industrial areas and Satellite Townships	...	...	...	...	80.30	...
Share Capital to Industrial Co-operatives and Package Scheme	...	...	...	...	16.31	...
Share Capital Contribution to Co-operative East Wing	...	...	...	...	1,52.09	...
West Wing	...	...	...	...	3,53.46	...
Other works each costing ₹ 10 crore and less	...	...	...	...	2,46.31	...
	...	...	...	...	3,80.55	...
Total - 800	...	...	...	...	12,62.26	...
Total - 60	...	...	...	...	12,65.53	...
Total -4885	(-)0.10	0.29	...	...	0.29	(-)3,90.00

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2017-2018	Expenditure During 2018-2019			Expenditure to end of 2018-2019	Percentage Increase(+) Decrease(-) during the year	
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
<i>(₹ in lakh)</i>							
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.							
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.							
(f) Capital Account of Industry and Minerals - Concl'd.							
Total - (f) Capital Account of Industry and Minerals	1,09,62.95	1,16,69.80	...	...	1,16,69.80	46,26,25.20	(+)6.45
(g) Capital Account of Transport							
5051- Capital Outlay on Ports and Light Houses							
<i>01 Major Ports</i>							
001- Direction and Administration	1,79.35	...
Total - 001	1,79.35	...
Total - 01	1,79.35	...
<i>02 Minor Ports</i>							
200- Other Small Ports							
Other Small Ports.	25.00	...
Development of Minor Ports-1-Construction of docks, berths and jetties	2,93.04	...
Construction of lockgate at Bhavnagar	16,85.14	...
Improving lockgate working at Bhavnagar.	33.14	...
Dry Cargo berth at Okha	75.44	...
Development of all weather port/first part of break water	27.62	...
Development of Porbandar Port as an all weather port	13,14.09	...
Construction of docks, berth and jetties	56,25.00	...	...	...	...	89,44.53	...
Port Equipment and Machinery	1,09.33	...
Floating Craft	2,95.99	...

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2017-2018	Expenditure During 2018-2019			Expenditure to end of 2018-2019	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
<i>(₹ in lakh)</i>						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(g) Capital Account of Transport - Contd.						
5051- Capital Outlay on Ports and Light Houses - Contd.						
<i>02 Minor Ports - Contd.</i>						
200- Other Small Ports - Contd.						
Other expenditure	43,67.41	...
Dredger and dredging	7,17.75	...
New works financed from port Reserve Fund	68.27	...
Appropriation to Port Development Fund	1,40.00	...
Ferry services-Inland water Transport facilities at various ports-requisition of one grab dredger and three hopper burges	2,08.70	...
Development of Deep Sea Fisheries Harbour Okha	1,25.00	...
Fisheries Terminal project at Jakhau	12,78.00	...
Water Supply Schemes for Fisheries Terminal Project at Jakhau	35.00	...
Extention of Fisheries Harbour Mangrole	5,65.28	...
Maintanance and repairs of various construction made under the World Bank Project	1,90.00	...
Expansion of fisheries Harbour at Manglore	4,96.30	...
Providing landing and berthing facilities for various fishing crafts in traditional fisheries	49.00	...
Construction of brakish Water wall at Veraval Fisheries Harbour	12,66.44	...

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2017-2018	Expenditure During 2018-2019			Expenditure to end of 2018-2019	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
<i>(₹ in lakh)</i>						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(g) Capital Account of Transport - Contd.						
5051- Capital Outlay on Ports and Light Houses - Contd.						
<i>02 Minor Ports - Contd.</i>						
200- Other Small Ports - Concl.						
Other works each costing ₹ 10 crore and less	...	...	...	...	1,24,49.74	...
Ghogha Dahej Trans Ferry Services Ltd.	...	...	...	...	3.05	...
Capital Contribution to Gujarat Maitime Board for Infrastructure and Development of Ports	25,00.00	8,33.50	...	...	33,33.50	(-)66.66
FSH-19 Providing Infrastructure at Minor Ports	39,97.01	27,19.66	...	...	67,16.67	(-)31.96
Total - 200	1,21,22.01	35,53.16	...	...	4,48,13.43	(-)70.69
797- Transfer to Reserve Fund / Deposit Account	...	...	...	...	(-)4,62.51	...
Total - 797	...	...	...	...	(-)4,62.51	...
800- Other Expenditure						
Other works each costing ₹ 10 crore and less	...	...	...	...	4,61,13.35	...
Total - 800	...	...	...	...	4,61,13.35	...
911- Deduct Recovery of overpayment	...	...	...	...	(-)22.12	...
Cancellation of Cheques	...	(-)1.50	...	...	(-)1.50	...
Total - 911	...	(-)1.50	...	...	(-)23.62	...
Total - 02	1,21,22.01	35,51.66	...	...	9,04,40.65	(-)70.70
<i>03 Light Houses and light ships</i>						
103- Construction and Development of other Navigational aids	...	...	...	...	32.92	...
Total - 103	...	...	...	...	32.92	...

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2017-2018	Expenditure During 2018-2019			Expenditure to end of 2018-2019	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
<i>(₹ in lakh)</i>						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(g) Capital Account of Transport - Contd.						
5051- Capital Outlay on Ports and Light Houses - Concl'd.						
<i>03 Light Houses and light ships - Concl'd.</i>						
Total - 03	32.92	...
<i>80 General</i>						
190- Investments in Public Sector and Other Undertakings						
Financial Assistance to Gujarat Meritime Board	19,00.00	...
Development of Pipavav Port
Total - 190	19,00.00	...
Total - 80	19,00.00	...
Total -5051	1,21,22.01	35,51.66	...	...	9,25,52.92	(-70.70)
5052- Capital Outlay on Shipping						
<i>80 General</i>						
800- Other Expenditure						
Port Services Inland Water Transport facilities at various ports	18.05	...
Total - 800	18.05	...
Total - 80	18.05	...
Total -5052	18.05	...

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2017-2018	Expenditure During 2018-2019			Expenditure to end of 2018-2019	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
<i>(₹ in lakh)</i>						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(g) Capital Account of Transport - Contd.						
5053- Capital Outlay on Civil Aviation						
<i>02 Air Ports</i>						
102- Aerodromes	...	...	...	...	10,36.96	...
Total - 102	...	...	...	...	10,36.96	...
Total - 02	...	...	...	...	10,36.96	...
<i>60 Other Aeronautical Services</i>						
101- Communications						
Strengthening & Development of Air strip at Amreli	...	...	...	...	5,30,83.90	...
Other works each costing ₹ 10 crore and less	...	...	...	...	32,55.81	...
Communication	...	...	...	...	22,68.87	...
Acquisition of Private Land		<i>1,37.67</i>	...	...
	1,00.00	2,00.00	...	...	3,37.67	4,37.66 (+)2,37.67
Amreli Aero Sport Hub	1,00.00	1,10.00	...	...	1,10.00	2,10.00 (+)10.00
CVL-7 Development of Air Ports, Air Strips and other Infrastructure facilities including hangers etc	1,19,85.00	67,05.50	...	...	67,05.50	1,86,90.50 (-)44.05
Centre of Excellaence	1,00.00	1,00.00	...	...	1,00.00	2,00.00
Development of Air Strips	2,70.00	2,14.70	...	...	2,14.70	4,84.70 (-)20.48
Total - 101		<i>1,37.67</i>	...	...
	1,25,55.00	73,30.20	...	...	74,67.87	7,86,31.44 (-)40.52

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2017-2018	Expenditure During 2018-2019			Expenditure to end of 2018-2019	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
<i>(₹ in lakh)</i>						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(g) Capital Account of Transport - Contd.						
5053- Capital Outlay on Civil Aviation - Concl.						
<i>60 Other Aeronautical Services - Concl.</i>						
190- Investments in Public Sector and Other Undertakings						
Capital Contribution to Gujarat State Aviation Infrastructure Co Limited (GUJSAIL)	...	...	...	...	22,50.00	...
Capital Support to G I D B for Dholera International Airport Co Limited	...	...	...	...	50,00.00	...
Total - 190	...	...	...	...	72,50.00	...
800- Other Expenditure						
Capital Support to Gujarat State Aviation Infrastructure Co. Ltd.(GUJSAIL)	8,20.00	33,90.00	...	33,90.00	1,01,63.50	(+)3,13.41
Total - 800	8,20.00	33,90.00	...	33,90.00	1,01,63.50	(+)3,13.41
Total - 60	...	<i>1,37.67</i>	...	...	...	...
	1,33,75.00	1,07,20.20	...	...	1,08,57.87	(-)18.82
<i>80 General</i>						
800- Other Expenditure						
	...	...	...	...	22,47.43	...
Total - 800	...	...	...	...	22,47.43	...
Total - 80	...	...	...	...	22,47.43	...
Total -5053	...	<i>1,37.67</i>	...	...	...	...
	1,33,75.00	1,07,20.20	...	...	1,08,57.87	(-)18.82

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2017-2018	Expenditure During 2018-2019			Expenditure to end of 2018-2019	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
<i>(₹ in lakh)</i>						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(g) Capital Account of Transport - Contd.						
5054- Capital Outlay on Roads and Bridges -						
<i>01 National Highways - Contd.</i>						
190- Investments in Public Sector and Other Undertakings						
Gujarat National Highway Company Ltd.	10,97.21	...
Total - 190	10,97.21	...
337- Road Works						
Strengthening of road and rehabilitation of major bridge from KM 63/700 to 72/400 (RHS, Down lane) section A'bad-Bagodara Rajkot road of NH-8-A	5,84.87	...
Strengthening to KM 171/0 to 182/0(up lane) & Km 171/0 to 175/0(down lane) of NH 8A section chotila-Bamanbore	2,99,13.83	...
Strengthening to KM 72/4 to 85/8 of N. H. 8A (up & Down lane) Section Bagodara-Limbdi	9,70.46	...
Strengthening to KM 100 to 115 of N. H. 8A (up & Down lane) Section Bagodara-Sayla	9,63.33	...
Strengthening & widening of two lane 10 mt₹ width of Rajkot-Bhavnagar	21.83	...
Other works each costing ₹ 10 crore and less		<i>1.47</i>	...	...
	1,47,69.22	2,02,61.99	...	...	2,02,63.46	4,89,76.49 (+)37.20
Widening of two lane 10 mt₹ width of Rajkot-Bhavnagar	0.13	...

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2017-2018	Expenditure During 2018-2019			Expenditure to end of 2018-2019	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
<i>(₹ in lakh)</i>						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(g) Capital Account of Transport - Contd.						
5054- Capital Outlay on Roads and Bridges - Contd.						
<i>01 National Highways - Contd.</i>						
337- Road Works - Contd.						
Strengthening on K.m. 370/620 to 386/020 (except from K.m.377/420 to 380/020 N.H. No.228 AERU to Dandi Section (New N.H. No. 64) in Navsari Dist in the state of Gujarat	...	...	...	...	5,46.02	...
Widening and Strengthening with upgrading upto 10 mt. of N.H.No. 228 between K.m. 174/00 to 182/00 (except K.m. 177/200 to 177/600 Ahmedabad Dandi Route	...	...	...	...	7,93.36	...
PR to K.m.162/00 to 169/00 (Up lane) & K.m. 148/5 to 169/00 (Down lane) & K.m. 175/6 to 181/295 (Down lane) of N.H.8A	...	...	...	...	1,23.93	...
Total - 337		<i>1.47</i>	...	...
	1,47,69.22	2,02,61.99	...	...	2,02,63.46	(+)37.20
Total - 01		<i>1.47</i>	...	...
	1,47,69.22	2,02,61.99	...	...	2,02,63.46	(+)37.20
<i>02 Strategic and Border Roads</i>						
800- Other Expenditure	...	...	...	...	1,57.59	...
Total - 800	...	...	...	...	1,57.59	...
Total - 02	...	...	...	...	1,57.59	...

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2017-2018	Expenditure During 2018-2019			Expenditure to end of 2018-2019	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
<i>(₹ in lakh)</i>						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(g) Capital Account of Transport - Contd.						
5054- Capital Outlay on Roads and Bridges - Contd.						
<i>03 State Highways</i>						
101- Bridges	1,52,17.23	2,04,80.51	...	...	2,04,80.51	13,56,87.89 (+)34.59
Total - 101	1,52,17.23	2,04,80.51	...	...	2,04,80.51	13,56,87.89 (+)34.59
190- Investments in Public Sector and Other Undertakings						
Other works each costing ₹ 10 crore and less	...	...	...	...	...	1,10,62.78 ...
Gujarat State Road Development Corporation	...	...	...	...	...	2,63,73.82 ...
Gujarat TOLL Road Company Ahmedabad and	...	...	...	...	...	44,00.00 ...
Total - 190	...	...	...	...	...	4,18,36.60 ...
337- Road Works						
Construction of ROB in Lieu of L.C. No. 22/A on Ahmedabad-Viramgam Railway between k.m. 524/3 on Sanand-Chekhla-Kadi Road k.m. 31/2 to 32/4	...	...	...	2,80.98	2,80.98	2,80.98 ...
Total - 337		20,73.67	...	...
	23,62,24.07	24,59,24.98	...	3,43,35.79	28,23,34.44	2,36,97,48.71 (+)19.52
796- Tribal Area Sub-Plan						
Total - 796	4,24,51.17	3,50,52.44	...	...	3,50,52.44	40,73,18.78 (-)17.43
800- Other Expenditure	...	...	...	...	...	76.59 ...
Total - 800	...	...	...	...	...	76.59 ...

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2017-2018	Expenditure During 2018-2019			Expenditure to end of 2018-2019	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
<i>(₹ in lakh)</i>						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(g) Capital Account of Transport - Contd.						
5054- Capital Outlay on Roads and Bridges - Contd.						
<i>03 State Highways - Concl'd.</i>						
911- Deduct-Recoveries of Overpayments	...	...	...	...	...	(-)80.52
Total - 911	...	...	...	...	...	(-)80.52
Total - 03		<i>20,73.67</i>	...	...
	<i>29,38,92.47</i>	<i>30,14,57.93</i>	...	<i>3,43,35.79</i>	<i>33,78,67.39</i>	<i>2,95,45,88.05</i> (+)14.96
<i>04 District & Other Roads</i>						
337- Road Works						
Strengthening of Melsan-Daduka road km 5/0 to 6/50(Phase-ii)	...	...	...	...	...	21,16.22
Improvement & Strengthening to rural road sub-division Palanpur Package no. Nabard 26	...	...	...	...	...	2,00.60
Other works each costing ₹ 10 crore and less	...	...	...	...	...	13,66.11
Total - 337	...	...	...	...	...	36,82.93
796- Tribal Area Sub-Plan	...	...	...	...	...	20,75.79
Total - 796	...	...	...	...	...	20,75.79
800- Other Expenditure						
Resurfacing rural road in Una Satrapada taluka of Junagadh Dist.	...	...	...	...	...	3,21.34
Resurfacing Surfacing & strengthening rural road	...	...	...	...	...	1,95.34
Other works each costing ₹ 10 crore and less	1,20,99.21	34,97.43	...	...	34,97.43	3,90,58.57 (-)71.09

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2017-2018	Expenditure During 2018-2019			Expenditure to end of 2018-2019	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
<i>(₹ in lakh)</i>						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(g) Capital Account of Transport - Contd.						
5054- Capital Outlay on Roads and Bridges - Concl'd.						
<i>04 District & Other Roads - Concl'd.</i>						
800- Other Expenditure-Concl'd.						
Other Expenditure.	...	...	...	...	4,13,22.36	...
Widening and strengthening of Bhachau-Ranavav-Rapar-Adesar Road km 0/0 to 94/0 (Widening of road from 6.500 to 7.00 meter in section of km 60/00 to 94/00 standard two lane )	...	...	...	...	19,05.58	...
Total - 800	1,20,99.21	34,97.43	...	...	34,97.43	(-71.09)
911- Deduct-Recoveries of Overpayments	...	...	...	...	(-2.73)	...
Total - 911	...	...	...	...	(-2.73)	...
Total - 04	1,20,99.21	34,97.43	...	...	34,97.43	(-71.09)
<i>80 General</i>						
052- Machinery and Equipment						
Other works each costing ₹ 10 crore and less	...	3,08.97	...	...	3,08.97	37,42.31
Total - 052	...	3,08.97	...	...	3,08.97	37,42.31
797- Transfer to Reserve Fund / Deposit Account	(-74,57.00)	(-5,31,19.60)	...	...	(-5,31,19.60)	(-22,63,98.54)
Total - 797	(-74,57.00)	(-5,31,19.60)	...	...	(-5,31,19.60)	(-22,63,98.54)
800- Other Expenditure						
Other works each costing ₹ 10 crore and less	1,63.56	1,50.49	...	...	1,50.49	47,67.69
Total - 800	1,63.56	1,50.49	...	...	1,50.49	47,67.69
Total - 80	(-72,93.44)	(-5,26,60.14)	...	...	(-5,26,60.14)	(-21,78,88.54)
Total -5054	31,34,67.46	27,25,57.21	...	3,43,35.79	30,89,68.14	2,90,94,07.74
			...	...		(-1.44)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2017-2018	Expenditure During 2018-2019			Expenditure to end of 2018-2019	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
<i>(₹ in lakh)</i>						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(g) Capital Account of Transport - Concl'd.						
5055- Capital Outlay on Road Transport						
190- Investments in Public Sector and Other Undertakings						
Capital construction to Gujarat State Raod Transport Corporation	4,62,46.50	1,71,13.10	...	...	1,71,13.10	28,47,19.03 (-)63.00
Other works each costing ₹ 10 crore and less	...	...	...	...	...	0.25 ...
Total - 190	4,62,46.50	1,71,13.10	...	...	1,71,13.10	28,47,19.28 (-)63.00
796- Tribal Area Sub-Plan						
Capital Contribution to Gujarat State Road Transport Corporation	1,11,36.59	43,35.96	...	...	43,35.96	4,34,51.94 (-)61.07
Total - 796	1,11,36.59	43,35.96	...	...	43,35.96	4,34,51.94 (-)61.07
Total -5055	5,73,83.09	2,14,49.06	...	...	2,14,49.06	32,81,71.22 (-)62.62
Total - (g) Capital Account of Transport		<i>22,12.81</i>	...	...
	39,63,47.56	30,82,78.13	...	3,43,35.79	34,48,26.73	3,42,94,79.26 (-)13.00
(h) Capital Account of Communication						
5225- Capital Outlay on Telecommunication Services						
<i>02 Local Telephone Systems</i>						
202- Telephone Exchanges (Manual)						
Setting up of a new EPBX sys. and comm. Net- work at G'nagar	...	...	...	...	...	11.08 ...
Total - 202	...	...	...	...	...	11.08 ...
Total - 02	...	...	...	...	...	11.08 ...
Total -5225	...	...	...	...	...	11.08 ...
Total - (h) Capital Account of Communication	...	...	...	...	...	11.08 ...

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2017-2018	Expenditure During 2018-2019			Expenditure to end of 2018-2019	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
<i>(₹ in lakh)</i>						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(i) Capital Account of Science Technology and Environment -						
5425- Capital Outlay on other Scientific and Environmental Research						
190- Investments in Public Sector and Other Undertakings						
Share Capital Contribution to BISAG SATCOM.	39,07.60	...
Total - 190	39,07.60	...
800- Other Expenditure						
Other Expenditure	22,81.21	...
Total - 800	22,81.21	...
Total -5425	61,88.81	...
Total - (i) Capital Account of Science Technology and Environment	61,88.81	...
(j) Capital Account of General Economic Services						
5452- Capital Outlay on Tourism						
<i>01 Tourist Infrastructure</i>						
101- Tourist Centre						
Construction of Statu of Shri Sardar Patel and Memorial	...	1,00,00.00	...	...	1,00,00.00	1,00,00.00
Total - 101	...	1,00,00.00	...	...	1,00,00.00	1,00,00.00
190- Investments in Public Sector and Other						
Capital Contribution to the Tourism Corporation of Gujarat Limited	12,19,32.44	...

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2017-2018	Expenditure During 2018-2019			Expenditure to end of 2018-2019	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
<i>(₹ in lakh)</i>						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(j) Capital Account of General Economic Services-						
5452- Capital Outlay on Tourism-Contd.						
<i>01 Tourist Infrastructure-Concl.</i>						
190- Investments in Public Sector and Other Undertakings-Concl.						
Gujarat Pavitra Yatra Vikas Board	...	...	...	...	2,66,94.00	...
Gujarat Tourism Project Development Corporation Limited	...	...	...	...	27,60.00	...
Hemchandracharya North Gujarat University	...	...	...	...	50.00	...
Other works each costing ₹ 10 crore and less	...	...	...	...	29.55	...
Total - 190	...	...	...	...	15,14,65.99	...
800- Other Expenditure						
Other works each costing ₹ 10 crore and less	...	...	...	...	95.03	...
Total - 800	...	...	...	...	95.03	...
Total - 01	...	1,00,00.00	...	...	1,00,00.00	16,15,61.02
<i>80 General</i>						
104- Promotion and Publicity						
TRS-35 Tourism Corporation of Gujarat Limited	3,66,00.00	3,31,50.00	...	...	3,31,50.00	14,08,00.00 (-)9.43
TRS-37 Gujarat Pavitra Yatradham Vikas Board	93,37.00	1,23,25.00	...	...	1,23,25.00	4,04,62.67 (+)32.00
Total - 104	4,59,37.00	4,54,75.00	...	...	4,54,75.00	18,12,62.67 (-)1.01
796- Tribal Sub Plan						
Integrated Destination Development	5,00.00	2,50.00	...	...	2,50.00	7,50.00 (-)50.00
Total - 796	5,00.00	2,50.00	...	...	2,50.00	7,50.00 (-)50.00

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2017-2018	Expenditure During 2018-2019			Expenditure to end of 2018-2019	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
<i>(₹ in lakh)</i>						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(j) Capital Account of General Economic Services - Contd.						
5452- Capital Outlay on Tourism - Concl'd.						
800- Other Expenditure	...	...	...	...	0.67	...
Total - 800	...	...	...	...	0.67	...
Total - 80	4,64,37.00	4,57,25.00	...	...	4,57,25.00	18,20,13.34
Total -5452	4,64,37.00	5,57,25.00	...	...	5,57,25.00	34,35,74.36
5453- Capital Outlay on Foreign Trade and Export Promotion						
<i>80 General</i>						
190- Investments in Public Sector and Other Undertakings- Export Promotion Industries Park Scheme.						
Export promotion Industrial park scheme	...	...	...	...	8,20.00	...
Total - 190	...	...	...	...	8,20.00	...
Total - 80	...	...	...	...	8,20.00	...
Total -5453	...	...	...	...	8,20.00	...
5465- Investments in General Financial and Trading Institutions						
<i>01 Investments in General Financial Institutions</i>						
190- Investments in Public Sector and Other Undertakings, Banks, etc.						
Investments in Public Sector and Other Undertakings, Banks, etc.	...	...	...	...	53,12.97	...

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2017-2018	Expenditure During 2018-2019			Expenditure to end of 2018-2019	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
<i>(₹ in lakh)</i>						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(j) Capital Account of General Economic Services - Contd.						
5465- Investments in General Financial and Trading Institutions - Concl'd.						
<i>01 Investments in General Financial Institutions-Concl'd.</i>						
190- Investments in Public Sector and Other						
Undertakings, Banks, etc.-Concl'd.						
Capital Support to Gujarat State Investment Ltd. for Investment in PSUs.	...	...	...	...	6,00,00.00	...
Gujarat State Financial Services Limited	20,00.00	...	...	...	1,06,28.00	...
Total - 190	20,00.00	...	...	...	7,59,40.97	...
Total - 01	20,00.00	...	...	...	7,59,40.97	...
<i>02 Investments in Trading Institutions -</i>						
190- Investments in Public Sector and Other						
Undertakings						
Share Capital Contribution to Goods and Service Network	...	...	...	...	7.90	...
Total - 190	...	...	...	...	7.90	...
800- Other Expenditure	...	...	...	...	5.19	...
Total - 800	...	...	...	...	5.19	...
Total - 02	...	...	...	...	13.09	...
Total -5465	20,00.00	...	...	...	7,59,54.06	...

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2017-2018	Expenditure During 2018-2019			Expenditure to end of 2018-2019	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
<i>(₹ in lakh)</i>						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(j) Capital Account of General Economic Services - Contd.						
5466-Investment in International Financial Institutions -						
800- Other Expenditure -						
Investment in American International group Indian Sectoral Equiry fund	9,10.00	...
Total - 800	9,10.00	...
Total -5466	9,10.00	...
5475- Capital Outlay on other General Economic Services						
101- Land Ceilings (Other than Agricultural Land)	0.16	...
Total - 101	0.16	...
102- Civil Supplies						
Consumer Co-operative	7,25.71	...
Total - 102	7,25.71	...
191- Consumers' Co-operatives						
Consumer Co-operative Societies.	37.95	...
Total - 191	37.95	...
202- Compensation to Land holders on abolition of Zamindari system						
Compensation to land Holders	4,93.15	...
Total - 202	4,93.15	...
800- Other Expenditure	1,29.38	...
Total - 800	1,29.38	...

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Concl'd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2017-2018	Expenditure During 2018-2019			Expenditure to end of 2018-2019	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
<i>(₹ in lakh)</i>						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Concl'd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Concl'd.						
(j) Capital Account of General Economic Services - Concl'd.						
5475-Capital Outlay on other General Economic Services - Concl'd.						
Total -5475	...	...	...	...	13,86.35	...
Total - (j) Capital Account of General Economic Services	4,84,37.00	5,57,25.00	...	...	5,57,25.00	42,26,44.77 (+)15.05
		<i>1,29,49.49</i>	...	...
Total - C.CAPITAL ACCOUNT OF ECONOMIC SERVICES	1,86,29,91.44	1,60,56,72.12	...	33,04,74.85	1,94,90,96.46	18,61,73,79.37 (+)4.62
		<i>1,29,82.06</i>	...	...
Total - EXPENDITURE HEADS(CAPITAL ACCOUNT)	2,63,13,19.41	2,29,56,82.90	...	49,75,25.42	2,80,61,90.38	26,46,95,57.89 (+)6.65
	Salary				1,92,43.72 (*)	
	Subsidy				8.50 (*)	
	Grants-in-Aid				10,91.60 (*)	

(*) These figures are included in the Total, Expenditure Heads (Capital account)

CSS = Centrally Sposered Scheme, CP = Central Plan

STATEMENT No. 17 - DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES

(a) Statement of Public Debt and other Interest bearing obligations

Description of Debt	Balance as 1 April 2018	Additions during the year	Discharges during the year	Balance as on 31 March 2019	Net		Interest Paid
					Increase(+) /Decrease(-) In ₹	In per cent	
<i>(₹ in lakh)</i>							
E. Public Debt-							
6003 Internal Debt of the State Government-							
101 Market Loans	15,18,87,07.24	3,69,70,65.00	95,34,00.00	17,93,23,72.24	(+2,74,36,65.00	(+)18.06	1,27,58,76.25
105 Loans from the National Bank for Agricultural and Rural Development	1,18,18,48.06	39,79,74.16	16,48,53.25	1,41,49,68.98	(+23,31,20.91	(+)19.73	7,55,79.12
106 Compensation and other Bonds	56.18	...	...	56.18	...	...	1,25.05
107 Loans from the State Bank of India and other Banks	18,71.94	...	2,95.57	15,76.37	(-)2,95.57	(-)15.79	37,40.36
111 Special Securities issued to National Small Saving Fund for the Central Government.	4,29,18,72.13	...	35,33,75.05	3,93,84,97.08	(-)35,33,75.05	(-)8.23	41,42,50.89
Total - 6003 Internal Debt of the State Government	20,66,43,55.55	4,09,50,39.16	1,47,19,23.87	23,28,74,70.85	(+)2,62,31,15.29	(+)12.69	1,76,95,71.67
6004 Loans and Advances from the Central Government-							
01 Non-Plan Loans-							
101 Loans to cover gap in resources	0.02	...	...	0.02	...	...	...
102 Share of Small Savings Collections	2,75.85	...	...	2,75.85	...	...	...
201 House Building Advances	8.50	...	5.04	3.46	(-)5.04	(-)59.29	...
800 Other Loans	29,79.84	...	3,43.99	26,35.85	(-)3,43.99	(-)11.54	3,58.86
Total - 01	32,64.21	...	3,49.03	29,15.18	(-)3,49.03	(-)10.69	3,58.86

STATEMENT No. 17 - DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES - Contd.

(a) Statement of Public Debt and other Interest bearing obligations

Description of Debt	Balance as 1 April 2018	Additions during the year	Discharges during the year	Balance as on 31 March 2019	Net		Interest Paid
					Increase(+) /Decrease(-) <i>In ₹</i>	In per cent	
<i>(₹ in lakh)</i>							
E. Public Debt- Contd.							
6004 Loans and Advances from the Central Government- Contd.							
02 Loans for State / Union Territory Plan Schemes-							
101 Block Loans	29,45,74.23	21,95,70.05	2,37,42.87	49,04,01.41	(+)19,58,27.18	(+)66.48	1,91,58.57
104 1984-89 State Plan Loans Consolidated in terms of Recommendations of the 9th Finance Commission.	2,83.48	...	...	2,83.48	...	...	...
105 State Plan Loans Consolidated in terms of Recommendations of the 12th Finance Commission.	29,62,99.14	...	4,71,86.68	24,91,12.46	(-)4,71,86.68	(-)15.93	2,23,48.35
Total - 02	59,11,56.85	21,95,70.05	7,09,29.55	73,97,97.35	(+)14,86,40.50	(+)25.14	4,15,06.92
03 Loans for Central Plan Schemes-							
Total - 03	...	...	...	...	...	...	...
04 Loans for Centrally Sponsored Plan Schemes-							
800 Other Loans	18.42	...	...	18.42	...	...	...
Total - 04	18.42	...	...	18.42	...	...	...
07 Pre-1984-85 Loans-							
102 National Loan Scholarship Scheme	2,52.48	...	...	2,52.48	...	...	...
Total - 07	2,52.48	...	...	2,52.48	...	...	...

STATEMENT No. 17 - DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES - Contd.

(a) Statement of Public Debt and other Interest bearing obligations

Description of Debt	Balance as 1 April 2018	Additions during the year	Discharges during the year	Balance as on 31 March 2019	Net		Interest Paid
					Increase(+) /Decrease(-) In ₹	In per cent	
<i>(₹ in lakh)</i>							
E. Public Debt- Concl.							
6004 Loans and Advances from the Central Government- Concl.							
Total - 6004 Loans and Advances from the Central Government	59,46,91.96	21,95,70.05	7,12,78.58	74,29,83.43	(+)14,82,91.47	(+)24.94	4,18,65.78
Total- E. Public Debt	21,25,90,47.52	4,31,46,09.21	1,54,32,02.45	24,03,04,54.28	(+)2,77,14,06.76	(+)13.04	1,81,14,37.75
I. Small Savings, Provident Funds etc.-							
(b) Provident Funds-							
8009 State Provident Funds-	86,77,48.98	21,09,72.05	19,50,29.62	88,36,91.41	(+)1,59,42.43	(+)1.84	6,53,07.80
Total- (b) Provident Funds	86,77,48.98	21,09,72.05	19,50,29.62	88,36,91.41	(+)1,59,42.43	(+)1.84	6,53,07.80
(c) Other Accounts-							
8010 Trusts and Endowments-	0.09	...	...	0.09	...	...	...
8011 Insurance and Pension Funds-	17,22,68.22	2,00,43.80	1,51,40.45	17,71,71.57	(+)49,03.35	(+)2.85	1,54,20.19
Total- (c) Other Accounts	17,22,68.31	2,00,43.80	1,51,40.45	17,71,71.66	(+)49,03.35	(+)2.85	1,54,20.19
(d) Post Office Insurance Fund-							
8014 Postal Life Insurance Schemes-	0.05	...	...	0.05	...	...	...
8032 Other Savings Certificates-	0.01	...	...	0.01	...	...	...
Total- (d) Post Office Insurance Fund	0.06	...	...	0.06	...	...	...
Total- I. Small Savings, Provident Funds etc.	1,04,00,17.35	23,10,15.85	21,01,70.07	1,06,08,63.13	(+)2,08,45.78	(+)2.00	8,07,27.99

STATEMENT No. 17 - DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES - Contd.

(a) Statement of Public Debt and other Interest bearing obligations

Description of Debt	Balance as 1 April 2018	Additions during the year	Discharges during the year	Balance as on 31 March 2019	Net		Interest Paid
					Increase(+) /Decrease(-) In ₹	In per cent	
<i>(₹ in lakh)</i>							
J. Reserve Funds-							
(a) Reserve Funds bearing Interest-							
8121 General and Other Reserve Funds-	23,55,14.47	5,18,36.81	13,68,93.25	15,04,58.03	(-)8,50,56.44	(-)36.12	...
Total- (a) Reserve Funds bearing Interest	23,55,14.47	5,18,36.81	13,68,93.25	15,04,58.03	(-)8,50,56.44	(-)36.12	...
(b) Reserve Funds not bearing Interest-							
8222 Sinking Funds-	3,30,15.26	9,85,04.85	9,85,08.33	3,30,11.78	(-)3.48	(-)0.01	...
8226 Depreciation/Renewal Reserve Fund-	17,04.19	280.04	70.40	19,13.83	(+)209.64	(+)12.30	...
8229 Development and Welfare Funds-	1,24,47.59	4,98,92.03	1,58,96.00	4,64,43.61	(+)3,39,96.03	(+)2,73.11	...
8235 General and Other Reserve Funds-	4,19,01.82	1,65,18.64	1,03,46.02	4,80,74.44	(+)61,72.62	(+)14.73	...
Total- (b) Reserve Funds not bearing Interest	8,90,68.86	16,51,95.56	12,48,20.75	12,94,43.66	(+)4,03,74.81	(+)45.32	...
Total- J. Reserve Funds	32,45,83.32	21,70,32.37	26,17,14.00	27,99,01.69	(-)4,46,81.63	(+)13.77	...
K. Deposits and Advances-							
(a) Deposits bearing Interest-							
8336 Civil Deposits-	1,29,04,53.76	32,45,64.47	25,05,52.40	1,36,44,65.83	(+)7,40,12.07	(+)5.74	...
8342 Other Deposits-	49,75.53	14,64,70.21	14,81,28.14	33,17.60	(-)16,57.93	(-)33.32	...
Total- (a) Deposits bearing Interest	1,29,54,29.29	47,10,34.68	39,86,80.54	1,36,77,83.43	(+)7,23,54.14	(+)5.59	...
(b) Deposits not bearing Interest-							
8443 Civil Deposits-	43,82,94.94	85,36,39.37	72,30,22.16	56,89,12.15	(+)13,06,17.21	(+)29.80	...
8448 Deposits of Local Funds-	1,27,73,43.98	4,15,51,17.92	4,15,78,39.06	1,27,46,22.84	(-)27,21.14	(-)0.21	...
8449 Other Deposits-	19,31.70	5,38,84.12	5,39,50.65	18,65.17	(-)66.53	(-)3.44	...
Total- (b) Deposits not bearing Interest	1,71,75,70.62	5,06,26,41.41	4,93,48,11.87	1,84,54,00.15	(+)12,78,29.53	(+)7.44	...
Total- K. Deposits and Advances	3,01,29,99.91	5,53,36,76.08	5,33,34,92.41	3,21,31,83.58	(+)20,01,83.67	(+)6.64	...
Grand Total - Debt and other Interest bearing obligations	25,63,66,48.10	10,29,63,33.51	7,34,85,78.93	28,58,44,02.68	2,94,77,54.58	11.50	1,89,21,65.74

STATEMENT No.17- DETAILED STATEMENT ON BORROWING AND OTHER LIABILITIES -Contd.

(b) Maturity Profile

(i) Maturity Profile of Internal Debt.

(₹ in lakh)

YEAR	Description of Market Loans State Development Loan/Govt. Stock.	Loans from				Compensation and Other Bond	Ways & Means Advances	Special Securities issued to NSSF of Central Govt.	Loan from NCDC	Loan from Other Institutions	Total
		SBI	LIC	GIC	NABARD						
1	2	3	4	5	6	7	8	9	10	11	12
2019-20	1,03,00,00.00	2,95.57	...	...	194,021.31	...	...	362,935.35	...	...	1,587,252.23
2020-21	1,15,00,00.00	2,95.57	...	...	202,549.11	...	...	362,935.35	...	...	1,715,780.03
2021-22	1,75,00,00.00	2,95.57	...	...	240,350.59	...	...	362,935.35	...	...	2,353,581.51
2022-23	1,47,00,00.00	2,95.57	...	...	220,048.59	...	...	362,935.35	...	...	2,053,279.51
2023-24	1,45,52,55.00	2,95.57	...	...	173,477.38	...	...	362,935.35	...	...	1,991,963.30
2024-25	1,49,20,00.00	98.52	...	...	126,498.22	...	...	362,935.35	...	...	1,981,532.09
2025-26	1,42,60,00.00	...	...	...	86,822.66	...	...	322,220.70	...	...	1,835,043.36
2026-27	1,91,20,00.00	...	...	...	27,126.74	...	...	262,389.35	...	...	2,201,516.09
2027-28	2,40,00,00.00	...	...	...	22,610.58	...	...	243,422.20	...	...	2,666,032.78
2028-29	3,64,70,65.00	...	...	...	22,610.58	...	...	218,014.63	...	...	3,887,690.21
2029-30	...	...	...	...	22,610.58	...	...	185,628.25	...	...	208,238.83
2030-31	200,000.00	...	...	...	22,610.58	...	...	141,689.50	...	...	364,300.08
2031-32	...	...	...	...	22,610.58	...	...	99,396.30	...	...	122,006.88
2032-33	...	...	...	...	18,752.25	...	...	70,523.80	...	...	89,276.05
2033-34	...	...	...	...	11,085.25	...	...	65,948.70	...	...	77,033.95
2034-35	...	...	...	...	1,183.97	...	...	62,593.00	...	...	63,776.97
2035-36	...	...	...	...	...	...	...	43,450.30	...	...	43,450.30
2036-37	...	...	...	...	...	...	...	18,191.20	...	...	18,191.20
2037-38	...	...	...	...	...	...	...	17,856.75	...	...	17,856.75
2038-39	...	...	...	...	...	...	...	9,560.30	...	...	9,560.30
*Details not available with A.G (A&E)	52.24	...	...	...	...	56.18	...	...	...	...	108.42
TOTAL	17,93,23,72.24	15,76.37	...	...	1,41,49,68.97	56.18	...	3,93,84,97.08	...	...	23,28,74,70.84

(*) Information is awaited from the Government.

(**)Difference is under reconciliation

STATEMENT No.17-DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITES - Contd.

(b) Maturity Profile

(ii) Maturity Profile of Loans and Advances from the Central Government

(₹ in lakh)

Year	Non -Plan Loans	Loans for State/Union Territory Plan Schemes	Loans for Central Plan Schemes	Loans for Centrally Sponsored Plan Schemes	Pre 1984-85 Loans	Total
1	2	3	4	5	6	7
2019-20	3,44.97	7,40,43.99	...	...	...	7,43,88.96
2020-21	3,41.52	7,40,43.99	...	...	...	7,43,85.51
2021-22	3,37.72	8,77,72.48	...	...	...	8,81,10.20
2022-23	3,34.71	9,98,57.79	...	...	...	10,01,92.50
2023-24	3,31.71	9,67,80.09	...	...	...	9,71,11.80
2024-25	3,30.21	6,07,41.43	...	...	...	6,10,71.64
2025-26	3,18.80	3,85,62.63	...	...	...	3,88,81.43
2026-27	1,99.27	3,45,59.85	...	...	...	3,47,59.12
2027-28	1,00.42	3,28,73.56	...	...	...	3,29,73.98
2028-29	...	3,17,23.84	...	...	...	3,17,23.84
2029-30	...	3,17,23.84	...	...	...	3,17,23.84
2030-31	...	1,55,97.22	...	...	...	1,55,97.22
2031-32	...	1,21,07.79	...	...	...	1,21,07.79
2032-33	...	48,04.39	...	...	...	48,04.39
2033-34	...	48,04.39	...	...	...	48,04.39
2034-35	...	48,04.39	...	...	...	48,04.39
2035-36	...	48,04.39	...	...	...	48,04.39
2036-37	...	37,11.99	...	...	...	37,11.99
2037-38	...	26,19.58	...	...	...	26,19.58
2038-39	...	26,19.58	...	...	...	26,19.58
2039-40	...	26,19.58	...	...	...	26,19.58
2040-41	...	26,19.58	...	...	...	26,19.58
2041-42	...	26,19.58	...	...	...	26,19.58
2042-43	...	26,19.58	...	...	...	26,19.58
2043-44	...	26,19.58	...	...	...	26,19.58
2044-45	...	26,19.58	...	...	...	26,19.58
2045-46	...	26,19.58	...	...	...	26,19.58
2046-47	...	26,19.58	...	...	...	26,19.58
Details of Maturity year not available(*)	2,75.85	2,83.48	...	18.42	2,52.48	8,30.23
Total	29,15.18	73,97,97.35	...	18.42	2,52.48	74,29,83.43

(*) Information is awaited from the Government.

STATEMENT No.17-DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES - Contd.

(c) Interest Rate Profile of Outstanding Loans

(i) Internal Debt of the State Government

(₹ in lakh)

Rate of Interest (Per cent)	Amount outstanding as on 31 March 2019									
	Market Loans bearing interest	Compensation and Other Bonds	Special Securities issued to NSSF of the Central Govt.	SBI	LIC/ GIC	NABARD	NCDC	Others	Total	Share in Total
1	2	3	4	5	6	7	8	9	10	11
4.00 to 4.99 %	...	...	...	...	...	20,42,59.63	...	...	20,42,59.63	0.88
5.00 to 5.99%	...	...	...	...	...	48,37,42.12	...	...	48,37,42.12	2.08
6.00 To 6.99%	26,00,00.00	...	...	15,76.37	...	50,71,27.65	...	...	76,87,04.02	3.30
7.00 to 7.99%	4,41,00,00.00	...	...	...	...	20,64,20.76	...	...	4,61,64,20.76	19.82
8.00 to 8.99%	11,30,70,65.00	...	...	...	...	1,34,18.81	...	...	11,32,04,83.81	48.61
9.00 to 9.99%	1,95,52,55.00	...	3,35,36,33.82	...	...	...	...	...	5,30,88,88.82	22.80
10.00 to 10.99%	...	...	58,48,63.26	...	...	...	...	...	58,48,63.26	2.51
11.00 to 11.99%	...	...	...	...	...	...	...	...	.00	...
12.00 to 12.99%	...	...	...	...	...	...	...	...	.00	...
13.00 to 13.99%	...	...	...	...	...	...	...	...	.00	...
Information not available with A.G.(A&E)	...	56.18	...	...	...	...	...	...	56.18	0.00
TOTAL	17,93,23,20.00	56.18	3,93,84,97.08	15,76.37	0	1,41,49,68.97	...	...	23,28,74,18.60	100.00
Market loans not bearing Interest	52.24	...	...	...	...	...	...	...	52.24	0.00
TOTAL	17,93,23,72.24	56.18	3,93,84,97.08	15,76.37	...	1,41,49,68.97	...	...	23,28,74,70.84	100.00

(*) Information is awaited from the Government .

STATEMENT No.17-DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES - Contd.**(C) Interest Rate Profile of Outstanding Loans****(ii) Loans and Advances from the Central Government**

			(₹ in lakh)
Rate of Interest (Per cent)	Amount Outstanding as on 31 March 2019 Loans and Advances from the Central Government		Share in Total
5.00 to 5.99%		156477.56	21.06
6.00 To 6.99%			
7.00 to 7.99%		250791.30	33.75
8.00 to 8.99%			
9.00 to 9.99%		124556.23	16.76
10.00 to 10.99%			
11.00 to 11.99%		893.44	0.12
12.00 to 12.99%		1712.66	0.23
13.00 to 13.99%		28.63	0.00
Information not available with A.G.(A&E) (*)	ADB/ IBRD/ AIIB	208523.61	28.07
	Total	742983.43	100.00

(*) Information is awaited from the Government .

STATEMENT No.17 -DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES - Contd.
ANNEXURE TO STATEMENT NO. 17

<i>(₹ in Lakh)</i>				
Description of Debt	Balance as on 1 April 2018	Additions during the	Discharges during the	Balance as on 31 March 2019
1	2	3	4	5
E- Public Debt.				
6003- Internal Debt of the State Government				
101- Market Loans				
(a) Market Loans bearing Interest				
7.80 per cent Gujarat State Development Loan 2018	.. .. 10,00,00.00	...	10,00,00.00	...
7.03 per cent Gujarat State Development Loan 2018	.. .. 12,50,00.00	...	12,50,00.00	...
7.03 per cent Gujarat State Development Loan 2018	.. .. 10,00,00.00	...	10,00,00.00	...
6.93 per cent Gujarat State Development Loan 2019	.. .. 13,00,00.00	...	...	13,00,00.00
7.00 per cent Gujarat State Development Loan 2019	.. .. 12,50,00.00	...	12,50,00.00	...
6.05 per cent Gujarat State Development Loan 2019	.. .. 18,75,00.00	...	18,75,00.00	...
7.45 per cent Gujarat State Development Loan 2019	.. .. 14,99,00.00	...	14,99,00.00	...
8.40 per cent Gujarat State Development Loan 2019	.. .. 16,60,00.00	...	16,60,00.00	...
7.83 per cent Gujarat State Development Loan 2019	.. .. 10,00,00.00	...	...	10,00,00.00
8.27 per cent Gujarat State Development Loan 2019	.. .. 10,00,00.00	...	...	10,00,00.00
8.23 per cent Gujarat State Development Loan 2019	.. .. 15,00,00.00	...	...	15,00,00.00
8.21 per cent Gujarat State Development Loan 2019	.. .. 17,00,00.00	...	...	17,00,00.00
7.85 per cent Gujarat State Development Loan 2019	.. .. 15,00,00.00	...	...	15,00,00.00
8.33 per cent Gujarat State Development Loan 2020	.. .. 15,00,00.00	...	...	15,00,00.00
8.31 per cent Gujarat State Development Loan 2020	.. .. 8,00,00.00	...	...	8,00,00.00
8.09 per cent Gujarat State Development Loan 2020	.. .. 12,07,50.00	...	...	12,07,50.00
8.15 per cent Gujarat State Development Loan 2020	.. .. 7,50,00.00	...	...	7,50,00.00
8.32 per cent Gujarat State Development Loan 2020	.. .. 10,00,00.00	...	...	10,00,00.00
8.38 per cent Gujarat State Development Loan 2020	.. .. 10,00,00.00	...	...	10,00,00.00
8.35 per cent Gujarat State Development Loan 2020	.. .. 10,00,00.00	...	...	10,00,00.00
8.51 per cent Gujarat State Development Loan 2020	.. .. 10,00,00.00	...	...	10,00,00.00
8.40 per cent Gujarat State Development Loan 2020	.. .. 10,00,00.00	...	...	10,00,00.00

STATEMENT No.17 -DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES - Contd.
ANNEXURE TO STATEMENT NO. 17

(₹ in Lakh)

Description of Debt	Balance as on 1 April 2018	Additions during the	Discharges during the	Balance as on 31 March 2019
1	2	3	4	5
E- Public Debt-Contd.				
6003- Internal Debt of the State Government-Contd.				
101- Market Loans- Contd.				
8.42 per cent Gujarat State Development Loan 2020	.. .. 10,00,00.00	...	...	10,00,00.00
8.38 per cent Gujarat State Development Loan 2021	.. .. 5,00,00.00	...	...	5,00,00.00
8.52 per cent Gujarat State Development Loan 2021	.. .. 5,00,00.00	...	...	5,00,00.00
8.51 per cent Gujarat State Development Loan 2021	.. .. 10,00,00.00	...	...	10,00,00.00
8.36 per cent Gujarat State Development Loan 2021	.. .. 7,92,50.00	...	...	7,92,50.00
8.46 per cent Gujarat State Development Loan 2021	.. .. 7,50,00.00	...	...	7,50,00.00
8.56 per cent Gujarat State Development Loan 2021	.. .. 10,00,00.00	...	...	10,00,00.00
8.53 per cent Gujarat State Development Loan 2021	.. .. 10,00,00.00	...	...	10,00,00.00
8.59 per cent Gujarat State Development Loan 2021	.. .. 20,00,00.00	...	...	20,00,00.00
8.88 per cent Gujarat State Development Loan 2021	.. .. 10,00,00.00	...	...	10,00,00.00
9.23 per cent Gujarat State Development Loan 2021	.. .. 10,00,00.00	...	...	10,00,00.00
8.78 per cent Gujarat State Development Loan 2021	.. .. 15,00,00.00	...	...	15,00,00.00
8.68 per cent Gujarat State Development Loan 2021	.. .. 10,00,00.00	...	...	10,00,00.00
8.62 per cent Gujarat State Development Loan 2021	.. .. 10,00,00.00	...	...	10,00,00.00
8.65 per cent Gujarat State Development Loan 2021	.. .. 10,00,00.00	...	...	10,00,00.00
7.03 per cent Gujarat State Development Loan 2021	.. .. 10,00,00.00	...	...	10,00,00.00
7.21 per cent Gujarat State Development Loan 2022	.. .. 10,00,00.00	...	...	10,00,00.00
6.68 per cent Gujarat State Development Loan 2022	.. .. 13,00,00.00	...	...	13,00,00.00
8.69 per cent Gujarat State Development Loan 2022	.. .. 15,00,00.00	...	...	15,00,00.00
8.99 per cent Gujarat State Development Loan 2022	.. .. 15,00,00.00	...	...	15,00,00.00
9.23 per cent Gujarat State Development Loan 2022	.. .. 15,00,00.00	...	...	15,00,00.00
8.94 per cent Gujarat State Development Loan 2022	.. .. 15,00,00.00	...	...	15,00,00.00

STATEMENT No.17 -DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES - Contd.
ANNEXURE TO STATEMENT NO. 17

(₹ in Lakh)

Description of Debt	Balance as on 1 April 2018	Additions during the	Discharges during the	Balance as on 31 March 2019
1	2	3	4	5
E- Public Debt-Contd.				
6003- Internal Debt of the State Government-Contd.				
101- Market Loans- Contd.				
9.13 per cent Gujarat State Development Loan 2022	15,00,00.00	...	...	15,00,00.00
9.12 per cent Gujarat State Development Loan 2022	15,00,00.00	...	...	15,00,00.00
8.88 per cent Gujarat State Development Loan 2022	15,00,00.00	...	...	15,00,00.00
8.83 per cent Gujarat State Development Loan 2022	12,00,00.00	...	...	12,00,00.00
8.91 per cent Gujarat State Development Loan 2022	12,00,00.00	...	...	12,00,00.00
8.79 per cent Gujarat State Development Loan 2022	10,00,00.00	...	...	10,00,00.00
8.89 per cent Gujarat State Development Loan 2022	10,00,00.00	...	...	10,00,00.00
8.58 per cent Gujarat State Development Loan 2023	15,00,00.00	...	...	15,00,00.00
8.68 per cent Gujarat State Development Loan 2023	10,00,00.00	...	...	10,00,00.00
8.24 per cent Gujarat State Development Loan 2023	10,00,00.00	...	...	10,00,00.00
7.77 per cent Gujarat State Development Loan 2023	20,00,00.00	...	...	20,00,00.00
9.59 per cent Gujarat State Development Loan 2023	10,15,75.00	...	...	10,15,75.00
9.50 per cent Gujarat State Development Loan 2023	10,00,00.00	...	...	10,00,00.00
9.65 per cent Gujarat State Development Loan 2023	5,83,85.00	...	...	5,83,85.00
9.22 per cent Gujarat State Development Loan 2023	4,69,15.00	...	...	4,69,15.00
9.39 per cent Gujarat State Development Loan 2023	10,00,00.00	...	...	10,00,00.00
9.37 per cent Gujarat State Development Loan 2023	8,00,00.00	...	...	8,00,00.00
9.37 per cent Gujarat State Development Loan 2023	12,00,00.00	...	...	12,00,00.00
9.37 per cent Gujarat State Development Loan 2023	10,00,00.00	...	...	10,00,00.00
8.45 per cent Gujarat State Development Loan 2023	...	5,00,00.00	...	5,00,00.00
9.37 per cent Gujarat State Development Loan 2024	15,60,00.00	...	...	15,60,00.00
9.53 per cent Gujarat State Development Loan 2024	12,23,80.00	...	...	12,23,80.00

STATEMENT No.17 -DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES - Contd.
ANNEXURE TO STATEMENT NO. 17

(₹ in Lakh)

Description of Debt	Balance as on 1 April 2018	Additions during the	Discharges during the	Balance as on 31 March 2019
1	2	3	4	5
E- Public Debt-Contd.				
6003- Internal Debt of the State Government-Contd.				
101- Market Loans- Contd.				
9.75 per cent Gujarat State Development Loan 2024	12,00,00.00	...	...	12,00,00.00
9.01 per cent Gujarat State Development Loan 2024	10,00,00.00	...	...	10,00,00.00
9.01 per cent Gujarat State Development Loan 2024	10,00,00.00	...	...	10,00,00.00
9.01 per cent Gujarat State Development Loan 2024	10,00,00.00	...	...	10,00,00.00
8.94 per cent Gujarat State Development Loan 2024	10,00,00.00	...	...	10,00,00.00
8.84 per cent Gujarat State Development Loan 2024	10,00,00.00	...	...	10,00,00.00
8.42 per cent Gujarat State Development Loan 2024	10,00,00.00	...	...	10,00,00.00
8.43 per cent Gujarat State Development Loan 2024	10,00,00.00	...	...	10,00,00.00
8.25 per cent Gujarat State Development Loan 2024	10,00,00.00	...	...	10,00,00.00
8.14 per cent Gujarat State Development Loan 2025	15,00,00.00	...	...	15,00,00.00
8.05 per cent Gujarat State Development Loan 2025	13,00,00.00	...	...	13,00,00.00
8.07 per cent Gujarat State Development Loan 2025	15,60,00.00	...	...	15,60,00.00
8.05 per cent Gujarat State Development Loan 2025	15,60,00.00	...	...	15,60,00.00
8.07 per cent Gujarat State Development Loan 2025	10,00,00.00	...	...	10,00,00.00
8.05 per cent Gujarat State Development Loan 2025	15,60,00.00	...	...	15,60,00.00
8.20 per cent Gujarat State Development Loan 2025	12,00,00.00	...	...	12,00,00.00
8.29 per cent Gujarat State Development Loan 2025	10,00,00.00	...	...	10,00,00.00
8.23 per cent Gujarat State Development Loan 2025	13,00,00.00	...	...	13,00,00.00
8.15 per cent Gujarat State Development Loan 2025	10,00,00.00	...	...	10,00,00.00
7.96 per cent Gujarat State Development Loan 2025	13,00,00.00	...	...	13,00,00.00
8.12 per cent Gujarat State Development Loan 2025	13,00,00.00	...	...	13,00,00.00
8.15 per cent Gujarat State Development Loan 2025	10,00,00.00	...	...	10,00,00.00

STATEMENT No.17 -DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES - Contd.
ANNEXURE TO STATEMENT NO. 17

(₹ in Lakh)

Description of Debt	Balance as on 1 April 2018	Additions during the	Discharges during the	Balance as on 31 March 2019
1	2	3	4	5
E- Public Debt-Contd.				
6003- Internal Debt of the State Government-Contd.				
101- Market Loans- Contd.				
8.20 per cent Gujarat State Development Loan 2025	.. .. 13,00,00.00	...	...	13,00,00.00
8.27 per cent Gujarat State Development Loan 2026	.. .. 10,00,00.00	...	...	10,00,00.00
8.46 per cent Gujarat State Development Loan 2026	.. .. 13,00,00.00	...	...	13,00,00.00
8.27 per cent Gujarat State Development Loan 2026	.. .. 9,96,78.39	...	...	9,96,78.39
8.27 per cent Gujarat State Development Loan 2026	.. .. 3,21.61	...	...	3,21.61
8.00 per cent Gujarat State Development Loan 2026	.. .. 18,20,00.00	...	...	18,20,00.00
7.96 per cent Gujarat State Development Loan 2026	.. .. 10,00,00.00	...	...	10,00,00.00
7.98 per cent Gujarat State Development Loan 2026	.. .. 26,00,00.00	...	...	26,00,00.00
8.05 per cent Gujarat State Development Loan 2026	.. .. 10,00,00.00	...	...	10,00,00.00
7.83 per cent Gujarat State Development Loan 2026	.. .. 13,00,00.00	...	...	13,00,00.00
7.69 per cent Gujarat State Development Loan 2026	.. .. 10,00,00.00	...	...	10,00,00.00
7.60 per cent Gujarat State Development Loan 2026	.. .. 13,00,00.00	...	...	13,00,00.00
7.56 per cent Gujarat State Development Loan 2026	.. .. 13,00,00.00	...	...	13,00,00.00
7.05 per cent Gujarat State Development Loan 2026	.. .. 13,00,00.00	...	...	13,00,00.00
7.24 per cent Gujarat State Development Loan 2026	.. .. 13,00,00.00	...	...	13,00,00.00
7.19 per cent Gujarat State Development Loan 2027	.. .. 13,00,00.00	...	...	13,00,00.00
7.14 per cent Gujarat State Development Loan 2027	.. .. 13,00,00.00	...	...	13,00,00.00
7.59 per cent Gujarat State Development Loan 2027	.. .. 13,00,00.00	...	...	13,00,00.00
7.71 per cent Gujarat State Development Loan 2027	.. .. 13,00,00.00	...	...	13,00,00.00
7.63 per cent Gujarat State Development Loan 2027	.. .. 13,00,00.00	...	...	13,00,00.00
7.52 per cent Gujarat State Development Loan 2027	.. .. 13,00,00.00	...	...	13,00,00.00
7.20 per cent Gujarat State Development Loan 2027	.. .. 13,00,00.00	...	...	13,00,00.00

STATEMENT No.17 -DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES - Contd.
ANNEXURE TO STATEMENT NO. 17

(₹ in Lakh)

Description of Debt	Balance as on 1 April 2018	Additions during the	Discharges during the	Balance as on 31 March 2019
1	2	3	4	5
E- Public Debt-Contd.				
6003- Internal Debt of the State Government-Contd.				
101- Market Loans- Contd.				
7.25 per cent Gujarat State Development Loan 2027	.. .. 13,00,00.00	...	...	13,00,00.00
7.17 per cent Gujarat State Development Loan 2027	.. .. 13,00,00.00	...	...	13,00,00.00
7.21 per cent Gujarat State Development Loan 2027	.. .. 13,00,00.00	...	...	13,00,00.00
7.25 per cent Gujarat State Development Loan 2027	.. .. 13,00,00.00	...	...	13,00,00.00
7.62 per cent Gujarat State Development Loan 2027	.. .. 13,00,00.00	...	...	13,00,00.00
7.64 per cent Gujarat State Development Loan 2027	.. .. 10,00,00.00	...	...	10,00,00.00
7.75 per cent Gujarat State Development Loan 2027	.. .. 10,00,00.00	...	...	10,00,00.00
7.69 per cent Gujarat State Development Loan 2027	.. .. 13,00,00.00	...	...	13,00,00.00
7.80 per cent Gujarat State Development Loan 2027	.. .. 10,00,00.00	...	...	10,00,00.00
7.75 per cent Gujarat State Development Loan 2028	.. .. 13,00,00.00	...	...	13,00,00.00
7.90 per cent Gujarat State Development Loan 2028	.. .. 10,00,00.00	...	...	10,00,00.00
8.05 per cent Gujarat State Development Loan 2028	.. .. 10,00,00.00	...	...	10,00,00.00
8.19 per cent Gujarat State Development Loan 2028	.. .. 10,00,00.00	...	...	10,00,00.00
8.05 per cent Gujarat State Development Loan 2028	.. .. 10,00,00.00	...	...	10,00,00.00
8.23 per cent Gujarat State Development Loan 2028	.. .. 10,00,00.00	...	...	10,00,00.00
8.35 per cent Gujarat State Development Loan 2028	.. .. 10,00,00.00	...	...	10,00,00.00
8.39 per cent Gujarat State Development Loan 2028	.. .. 10,00,00.00	...	...	10,00,00.00
8.26 per cent Gujarat State Development Loan 2028	.. .. 10,00,00.00	...	...	10,00,00.00
7.77 per cent Gujarat State Development Loan 2028	.. .. ..	20,00,00.00	...	20,00,00.00
7.95 per cent Gujarat State Development Loan 2028	.. .. ..	10,00,00.00	...	10,00,00.00
8.25 per cent Gujarat State Development Loan 2028	.. .. ..	10,00,00.00	...	10,00,00.00
8.16 per cent Gujarat State Development Loan 2028	.. .. ..	10,00,00.00	...	10,00,00.00

STATEMENT No.17 -DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES - Contd.
ANNEXURE TO STATEMENT NO. 17

(₹ in Lakh)

Description of Debt	Balance as on 1 April 2018	Additions during the	Discharges during the	Balance as on 31 March 2019
1	2	3	4	5
E- Public Debt-Contd.				
6003- Internal Debt of the State Government-Contd.				
101- Market Loans- Contd.				
8.47 per cent Gujarat State Development Loan 2028	...	10,00,00.00	...	10,00,00.00
8.79 per cent Gujarat State Development Loan 2028	...	10,00,00.00	...	10,00,00.00
8.70 per cent Gujarat State Development Loan 2028	...	10,00,00.00	...	10,00,00.00
8.65 per cent Gujarat State Development Loan 2028	...	5,33,40.00	...	5,33,40.00
8.60 per cent Gujarat State Development Loan 2028	...	13,00,00.00	...	13,00,00.00
8.61 per cent Gujarat State Development Loan 2028	...	4,54,35.00	...	4,54,35.00
8.58 per cent Gujarat State Development Loan 2028	...	13,00,00.00	...	13,00,00.00
8.57 per cent Gujarat State Development Loan 2028	...	14,08,25.00	...	14,08,25.00
8.53 per cent Gujarat State Development Loan 2028	...	13,00,00.00	...	13,00,00.00
8.50 per cent Gujarat State Development Loan 2028	...	10,00,00.00	...	10,00,00.00
8.17 per cent Gujarat State Development Loan 2028	...	12,74,65.00	...	12,74,65.00
8.08 per cent Gujarat State Development Loan 2028	...	13,00,00.00	...	13,00,00.00
8.32 per cent Gujarat State Development Loan 2029	...	13,00,00.00	...	13,00,00.00
8.25 per cent Gujarat State Development Loan 2029	...	13,00,00.00	...	13,00,00.00
8.27 per cent Gujarat State Development Loan 2029	...	13,00,00.00	...	13,00,00.00
8.16 per cent Gujarat State Development Loan 2029	...	13,00,00.00	...	13,00,00.00
8.30 per cent Gujarat State Development Loan 2029	...	13,00,00.00	...	13,00,00.00
8.28 per cent Gujarat State Development Loan 2029	...	13,00,00.00	...	13,00,00.00
8.28 per cent Gujarat State Development Loan 2029	...	13,00,00.00	...	13,00,00.00
8.38 per cent Gujarat State Development Loan 2029	...	13,00,00.00	...	13,00,00.00
8.35 per cent Gujarat State Development Loan 2029	...	20,00,00.00	...	20,00,00.00
8.30 per cent Gujarat State Development Loan 2029	...	13,00,00.00	...	13,00,00.00

STATEMENT No.17 -DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES - Contd.
ANNEXURE TO STATEMENT NO. 17

(₹ in Lakh)

Description of Debt	Balance as on 1 April 2018	Additions during the	Discharges during the	Balance as on 31 March 2019
1	2	3	4	5
E- Public Debt-Contd.				
6003- Internal Debt of the State Government-Contd.				
101- Market Loans- Contd.				
8.14 per cent Gujarat State Development Loan 2029	...	25,00,00.00	...	25,00,00.00
8.05 per cent Gujarat State Development Loan 2029	...	24,00,00.00	...	24,00,00.00
8.26 per cent Gujarat State Development Loan 2031	9,96,78.78	...	...	9,96,78.78
8.26 per cent Gujarat State Development Loan 2031	3,21.22	...	...	3,21.22
8.26 per cent Gujarat State Development Loan 2031	10,00,00.00	...	...	10,00,00.00
Total-(a) Market Loans bearing Interest	15,18,86,55.00	3,69,70,65.00	95,34,00.00	17,93,23,20.00
(b) Market Loans not bearing Interest				
7.50 per cent Gujarat State Development Loan 1997	0.14	...	...	0.14
9.75 per cent Gujarat State Development Loan 1998	0.30	...	...	0.30
9.00 per cent Gujarat State Development Loan 1999	2.74	...	...	2.74
11.00 per cent Gujarat State Development Loan 2001	4.69	...	...	4.69
11.00 per cent Gujarat State Development Loan 2002	3.45	...	...	3.45
13.50 per cent Gujarat State Development Loan 2003	0.26	...	...	0.26
12.50 per cent Gujarat State Development Loan 2004	1.54	...	...	1.54
14.00 per cent Gujarat State Development Loan 2005	5.95	...	...	5.95
13.85 per cent Gujarat State Development Loan 2006	0.05	...	...	0.05
13.05 per cent Gujarat State Development Loan 2007	6.35	...	...	6.35
12.30 per cent Gujarat State Development Loan 2007	0.65	...	...	0.65
11.50 per cent Gujarat State Development Loan 2008	0.30	...	...	0.30
12.15 per cent Gujarat State Development Loan 2008	0.30	...	...	0.30
11.50 per cent Gujarat State Development Loan 2009	4.25	...	...	4.25
12.25 per cent Gujarat State Development Loan 2009	10.00	...	...	10.00

STATEMENT No.17 -DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES - Contd.
ANNEXURE TO STATEMENT NO. 17

<i>(₹ in Lakh)</i>				
Description of Debt	Balance as on 1 April 2018	Additions during the	Discharges during the	Balance as on 31 March 2019
1	2	3	4	5
E- Public Debt-Contd.				
6003- Internal Debt of the State Government-Concltd.				
101- Market Loans- Concltd.				
11.50 per cent Gujarat State Development Loan 2010	1.50	...	...	1.50
12.00 per cent Gujarat State Development Loan 2010	0.50	...	...	0.50
9.45 per cent Gujarat State Development Loan 2011	6.12	...	...	6.12
11.50 per cent Gujarat State Development Loan 2011	3.00	...	...	3.00
12.00 per cent Gujarat State Development Loan 2011	0.15	...	...	0.15
Total-(b) Market Loans not bearing Interest	52.24	...	...	52.24
Total - 101	15,18,87,07.24	3,69,70,65.00	95,34,00.00	17,93,23,72.24
105- Loans from the National Bank for Agricultural and Rural Development	1,18,18,48.06	39,79,74.16	16,48,53.25	1,41,49,68.97
Total - 105	1,18,18,48.06	39,79,74.16	16,48,53.25	1,41,49,68.97
106- Compensation and other Bonds Land Compensation Bonds.	56.18	...	...	56.18
Total - 106	56.18	...	...	56.18
107- Loans from the State Bank of India and other Banks Repayment of Loans received from SBI/SBS & Oriental	18,71.94	...	2,95.57	15,76.37
Total - 107	18,71.94	...	2,95.57	15,76.37
108- Loans from National Co-operative Development Corporation	...	...	...	...
111- Special Securities issued to National Small Saving Fund for the Central Government.	4,29,18,72.13	...	35,33,75.05	3,93,84,97.08
Total 6003 - Internal Debt of the State Government	20,66,43,55.55	4,09,50,39.16	1,47,19,23.87	23,28,74,70.84

STATEMENT No.17 -DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES - Contd.
ANNEXURE TO STATEMENT NO. 17

<i>(₹ in Lakh)</i>				
Description of Debt	Balance as on 1 April 2018	Additions during the	Discharges during the	Balance as on 31 March 2019
1	2	3	4	5
E- Public Debt-Contd.				
6004- Loans and Advances from the Central Government				
01- Non-Plan Loans-				
101- Loans to cover gap in resources				
Loans to Cover gap in Resources	0.02	...	...	0.02
102- Share of Small Savings Collections				
Share of Small Savings Collections	2,75.85	...	...	2,75.85
201- House Building Advances	8.50	...	5.04	3.46
800- Other Loans				
Modernisation of Police Force	29,79.84	...	3,43.99	26,35.85
Total - 800	29,79.84	...	3,43.99	26,35.85
Total 01 - Non-Plan Loans	32,64.21	...	3,49.03	29,15.18
02- Loans for State / Union Territory Plan Schemes-				
101- Block Loans	29,45,74.24	21,95,70.05	2,37,42.87	49,04,01.42
104- 1984-89 State Plan Loans Consolidated in terms of Recommendations of the 9th Finance Commission.	2,83.48	...	...	2,83.48
105- State Plan Loans Consolidated in terms of Recommendations of the 12th Finance Commission.	29,62,99.14	...	4,71,86.68	24,91,12.46
Total 02 - Loans for State / Union Territory Plan Schemes	59,11,56.86	21,95,70.05	7,09,29.55	73,97,97.36
03- Loans for Central Plan Schemes-				
800- Other Loans				
Command Area Development	...	...	...	...
Loans under Accelerated Irrigation Benefit Programme.	...	...	...	...
Total - 800	...	...	...	...
Total 03 - Loans for Central Plan Schemes	...	...	...	...

STATEMENT No.17 -DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES - Concl'd.
ANNEXURE TO STATEMENT NO. 17

<i>(₹ in Lakh)</i>				
Description of Debt	Balance as on 1 April 2018	Additions during the	Discharges during the	Balance as on 31 March 2019
1	2	3	4	5
E- Public Debt-Contd.				
6004- Loans and Advances from the Central Government- Concl'd.				
04- Loans for Centrally Sponsored Plan Schemes-				
800- Other Loans				
Soil Conservation in Water Shed of river valley. ....	...	...	...	...
Loans to Handloom Weavers for Purchase / Renovation of Looms. ....	...	...	...	...
Transmission and Distribution	16.00	...	...	16.00
Road of Inter-State Economic importance.	2.42	...	...	2.42
Integrated Urban Development of Small and Medium Consumers Co-operative in Urban Areas .. ..	...	...	...	...
Loans for Agriculture Credit Stabilization Fund Small Scale Industries .. ..	...	...	...	...
Loans for National/Water Shed Development Programme .. ..	...	...	...	...
Loans for Handloom Project .. ..	...	...	...	...
Work Plan under Micro Management Scheme .. ..	...	...	...	...
Total - 800	18.42	...	...	18.42
Total, 04 - Loans for Centrally Sponsored Plan Schemes	18.42	...	...	18.42
07- Pre-1984-85 Loans-				
102- National Loan Scholarship Scheme	2,52.48	...	...	2,52.48
Total, 07 - Pre-1984-85 Loans	2,52.48	...	...	2,52.48
Total 6004 - Loans and Advances from the Central Government	59,46,91.96	21,95,70.05	7,12,78.58	74,29,83.43
Total E. Public Debt	21,25,90,47.52	4,31,46,09.21	1,54,32,02.45	24,03,04,54.28

STATEMENT No. 18 - DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 Major and Minor Head with details of Loans and Advances

(₹ in lakh)

Major Head	Minor Head	Balance as on 1 April 2018	Disbursement during the year	Repayments during the year	Write off of irrecoverab le loans and advances	Balance as on 31 March 2019 (3+4)-(5+6)	Net increase(+) decrease(-) during the year(7-3)	Interest received and cre- dited to Revenue
1	2	3	4	5	6	7	8	9
F- Loans and Advances-								
(a) Loans for General Services-								
6075-Loans for Miscellaneous General Services-								
	800- Other Loans	.. 11,51.28	.. ..	.. ..	.. ..	11,51.28	.. ..	.. ..
	Total - 6075-	11,51.28	..	..	..	11,51.28	..	..
	Total - (a) Loans for General Services	.. 11,51.28	..	..	..	11,51.28	..	..
(b) Loans for Social Services-								
(i) Loans for Education Sports Art and Culture-								
6202-Loans for Education, Sports, Art and Culture-								
01- General Education								
	201- Elementary Education	.. 9,03.28	.. ..	.. ..	.. ..	9,03.28	.. ..	.. ..
	202- Secondary Education	.. 3.40	.. ..	.. ..	.. ..	3.40	.. ..	.. ..
	203- University and Higher Education	.. 2,84.68	.. ..	.. ..	.. ..	2,84.68	.. ..	.. ..
	600- General	.. 11.46	.. ..	.. ..	.. ..	11.46	.. ..	.. ..
	796- Tribal Area Sub-Plan	.. 8,39.92	.. ..	.. ..	.. ..	8,39.92	.. ..	.. ..
	Total - 01	.. 20,42.74	..	..	..	20,42.74	..	..
02- Technical Education								
	103- Technical Schools	.. 0.04	.. ..	.. ..	.. ..	0.04	.. ..	.. ..
	Total - 02	.. 0.04	..	..	..	0.04	..	..

STATEMENT No. 18 - DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - Contd.

Section 1 Major and Minor Head with details of Loans and Advances

		(₹ in lakh)						
Major Head	Minor Head	Balance as on 1 April 2018	Disbursement during the year	Repayments during the year	Write off of irrecoverab le loans and advances	Balance as on 31 March 2019 (3+4)-(5+6)	Net increase(+) decrease(-) during the year(7-3)	Interest received and cre- dited to Revenue
1	2	3	4	5	6	7	8	9
F- Loans and Advances - Contd.								
(b)- Loans for Social Services - Contd.								
(i) Loans for Education Sports Art and Culture - Concl.								
6202- Loans for Education, Sports, Art and Culture - Concl.								
04- Art and Culture								
	800- Other Loans	.. 0.55	.. ..	.. ..	.. ..	0.55	.. ..	.. ..
	Total - 04	.. 0.55	.. ..	.. ..	.. ..	0.55	.. ..	.. ..
	Total - 6202-	20,43.33	.. ..	.. ..	.. ..	20,43.33	.. ..	20.51
	Total - (i) Loans for Education Sports Art and Culture	.. 20,43.33	.. ..	.. ..	.. ..	20,43.33	.. ..	.. ..
(iii) Water Supply, Sanitation, Housing and Urban Development-								
6215-Loans for Water Supply and Sanitation-								
01- Water Supply								
	101- Urban Water Supply Programmes	.. 1,90.62	.. ..	.. ..	.. ..	1,90.62	.. ..	.. ..
	190- Loans to Public Sector and Other Undertakings	.. 15,00.00	.. ..	.. ..	.. ..	15,00.00	.. ..	.. ..
	191- Loans to Municipal Corporation	.. 2,33,86.68	.. ..	.. ..	.. ..	2,33,86.68	.. ..	.. ..
	796- Tribal Area Sub-Plan	.. 71.63	.. ..	.. ..	.. ..	71.63	.. ..	.. ..
	800- Other Loans	.. 72,15.13	.. ..	.. ..	.. ..	72,15.13	.. ..	.. ..

STATEMENT No. 18 - DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - Contd.

Section 1 Major and Minor Head with details of Loans and Advances

		(₹ in lakh)						
Major Head	Minor Head	Balance as on 1 April 2018	Disbursement during the year	Repayments during the year	Write off of irrecoverab le loans and advances	Balance as on 31 March 2019 (3+4)-(5+6)	Net increase(+) decrease(-) during the year(7-3)	Interest received and cre- dited to Revenue
1	2	3	4	5	6	7	8	9
F- Loans and Advances - Contd.								
(b)- Loans for Social Services - Contd.								
(iii) Water Supply, Sanitation, Housing and Urban Development - Contd.								
6215- Loans for Water Supply and Sanitation - Concl.								
01- Water Supply - Contd.								
	Total - 01	..	3,23,64.06	..	..	..	3,23,64.06	..
02- Sewerage and Sanitation								
	191- Loans to Municipal Corporation	..	8.76	..	..	..	8.76	..
	Total - 02	..	8.76	..	..	..	8.76	..
	Total - 6215-	..	3,23,72.82	..	..	..	3,23,72.82	..
6216-Loans for Housing-								
02- Urban Housing								
	190- Loans to Public Sector and Other Undertakings	..	38,56.02	..	..	..	38,56.02	..
	201- Loans to Housing Boards	..	1,40,83.20	..	2,04.29	..	1,38,78.91	-2,04.29
	796- Tribal Area Sub-Plan	..	7,50.40	..	..	..	7,50.40	..
	Total - 02	..	1,86,89.62	..	2,04.29	..	1,84,85.33	-2,04.29
03- Rural Housing								
	195- Loans to Co-operatives	..	3,06.24	..	..	..	3,06.24	..
	201- Loans to Housing Boards	..	28,53.28	60.93	..	..	29,14.21	60.93
	796- Tribal Area Sub-Plan	..	16.04	..	..	..	16.04	..

STATEMENT No. 18 - DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - Contd.

Section 1 Major and Minor Head with details of Loans and Advances

(₹ in lakh)

Major Head	Minor Head	Balance as on 1 April 2018	Disbursement during the year	Repayments during the year	Write off of irrecoverab le loans and advances	Balance as on 31 March 2019 (3+4)-(5+6)	Net increase(+) decrease(-) during the year(7-3)	Interest received and cre- dited to Revenue
1	2	3	4	5	6	7	8	9
F- Loans and Advances - Contd.								
(b)- Loans for Social Services - Contd.								
(iii) Water Supply, Sanitation, Housing and Urban Development - Contd.								
6216- Loans for Housing - Concltd.								
03- Rural Housing - Contd.								
	800- Other Loans	.. 1,71.62	...	0.10	...	1,71.52	-0.10	...
	Total - 03	.. 33,47.18	60.93	0.10	...	34,08.01	60.83	...
80- General								
	190- Loans to Public Sector and Other Undertakings	.. 2,78.76	...	...	...	2,78.76	...	...
	195- Loans to Co-operatives	.. 13.18	...	...	...	13.18	...	...
	796- Tribal Area Sub-Plan	.. 0.60	...	...	...	0.60	...	...
	800- Other Loans	.. 1,92.27	...	...	...	1,92.27	...	...
	Total - 80	.. 4,84.81	...	...	...	4,84.81	...	...
	Total - 6216-	.. 2,25,21.61	60.93	2,04.39	...	2,23,78.15	-1,43.46	3,75.58
6217-Loans for Urban Development-								
60- Other Urban Development Schemes								
	191- Loans to Municipal Corporation	.. 36,36.24	...	...	...	36,36.24	...	...
	800- Other Loans	.. 4,41,16.26	4,88,79.25	...	...	9,29,95.51	4,88,79.25	...
	Total - 60	.. 4,77,52.50	4,88,79.25	...	...	9,66,31.75	4,88,79.25	...

STATEMENT No. 18 - DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - Contd.

Section 1 Major and Minor Head with details of Loans and Advances

(₹ in lakh)

Major Head	Minor Head	Balance as on 1 April 2018	Disbursement during the year	Repayments during the year	Write off of irrecoverab le loans and advances	Balance as on 31 March 2019 (3+4)-(5+6)	Net increase(+) decrease(-) during the year(7-3)	Interest received and cre- dited to Revenue
1	2	3	4	5	6	7	8	9
F- Loans and Advances - Contd.								
(b)- Loans for Social Services - Contd.								
(iii) Water Supply, Sanitation, Housing and Urban Development - Concl'd.								
6217- Loans for Urban Development - Concl'd.								
	Total - 6217-	4,77,52.50	4,88,79.25	...	...	9,66,31.75	4,88,79.25	1,35.77
	Total - (iii) Water Supply, Sanitation, Housing and Urban Development	10,26,46.93	4,89,40.18	2,04.39	...	15,13,82.72	4,87,35.79	...
(v) Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes-								
6225-Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities-								
01- Welfare of Scheduled Castes								
	190- Loans to Public Sector and Other Undertakings	24,99.00	25,00.00	...	...	49,99.00	25,00.00	...
	193- Loans to Voluntary Organisations	13,07.39	75.07	3.18	...	13,79.28	71.89	...
	277- Education	...	...	...	...	...	...	...
	800- Other Loans	1,49,22.13	25,84.50	3,31.24	...	1,71,75.39	22,53.26	...
	Total - 01	1,87,28.52	51,59.57	3,34.42	...	2,35,53.67	48,25.15	...
02- Welfare of Scheduled Tribes								
	796- Tribal Area Sub-Plan	41,76.92	11,57.05	...	...	53,33.97	11,57.05	...

STATEMENT No. 18 - DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - Contd.

Section 1 Major and Minor Head with details of Loans and Advances

(₹ in lakh)

Major Head	Minor Head	Balance as on 1 April 2018	Disbursement during the year	Repayments during the year	Write off of irrecoverab le loans and advances	Balance as on 31 March 2019 (3+4)-(5+6)	Net increase(+) decrease(-) during the year(7-3)	Interest received and cre- dited to Revenue
1	2	3	4	5	6	7	8	9
F- Loans and Advances - Contd.								
(b)- Loans for Social Services - Contd.								
(v) Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes - Contd.								
6225- Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities - Contd.								
02- Welfare of Scheduled Tribes - Contd.								
	800- Other Loans	.. 2,36.70	.. ..	.. ..	.. ..	.. 2,36.70	.. ..	.. ..
	Total - 02	.. 44,13.62	.. 11,57.05	.. ..	.. ..	.. 55,70.67	.. 11,57.05	.. ..
03- Welfare of Backward Classes								
	190- Loans to Public Sector and Other Undertakings	.. 60.40	.. ..	.. ..	.. ..	.. 60.40	.. ..	.. ..
	277- Education	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..
	800- Other Loans	.. 1,99,56.54	.. 1,07,64.91	.. 4,64.40	.. ..	.. 3,02,57.05	.. 1,03,00.51	.. ..
	Total - 03	.. 2,00,16.94	.. 1,07,64.91	.. 4,64.40	.. ..	.. 3,03,17.45	.. 1,03,00.51	.. ..
04- Welfare of Minorities								
	800- Other Loans	.. 1,50.00	.. 1,50.00	.. ..	.. ..	.. 3,00.00	.. 1,50.00	.. ..
	Total - 04	.. 1,50.00	.. 1,50.00	.. ..	.. ..	.. 3,00.00	.. 1,50.00	.. ..
80- General								
	190- Investments in Public Sector and Other Undertakings	.. 1.00	.. 2,62,50.00	.. ..	.. ..	.. 2,62,51.00	.. 2,62,50.00	.. ..

STATEMENT No. 18 - DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - Contd.

Section 1 Major and Minor Head with details of Loans and Advances

(₹ in lakh)

Major Head	Minor Head	Balance as on 1 April 2018	Disbursement during the year	Repayments during the year	Write off of irrecoverab le loans and advances	Balance as on 31 March 2019 (3+4)-(5+6)	Net increase(+) decrease(-) during the year(7-3)	Interest received and cre- dited to Revenue
1	2	3	4	5	6	7	8	9
F- Loans and Advances - Contd.								
(b)- Loans for Social Services - Contd.								
(v) Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes - Concl.								
6225- Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities - Concl.								
80- General - Contd.								
	800- Other Loans	25.00	30.00	...	...	55.00	30.00	...
	Total - 80	26.00	2,62,80.00	...	...	2,63,06.00	2,62,80.00	...
	Total - 6225-	4,33,35.08	4,35,11.53	7,98.82	...	8,60,47.79	4,27,12.71	...
	Total - (v) Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes	4,33,35.08	4,35,11.53	7,98.82	...	8,60,47.79	4,27,12.71	...
(vi) Social Welfare and Nutrition-								
6235-Loans for Social Security and Welfare-								
01- Rehabilitation								
	195- Loans to Co-operatives	7.66	...	...	...	7.66	...	...
	200- Other relief measures	1,76.26	...	1.27	...	1,74.99	-1.27	...
	202- Other rehabilitation schemes	1,33.77	...	...	...	1,33.77	...	...

STATEMENT No. 18 - DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - Contd.

Section 1 Major and Minor Head with details of Loans and Advances

(₹ in lakh)

Major Head	Minor Head	Balance as on 1 April 2018	Disbursement during the year	Repayments during the year	Write off of irrecoverab le loans and advances	Balance as on 31 March 2019 (3+4)-(5+6)	Net increase(+) decrease(-) during the year(7-3)	Interest received and cre- dited to Revenue
1	2	3	4	5	6	7	8	9
F- Loans and Advances - Contd.								
(b)- Loans for Social Services - Contd.								
(vi) Social Welfare and Nutrition - Contd.								
6235- Loans for Social Security and Welfare - Concl'd.								
01- Rehabilitation - Contd.								
	800- Other Loans	.. 0.12	.. ..	.. ..	.. ..	0.12	.. ..	.. ..
	Total - 01	.. 3,17.81	.. ..	.. 1.27	.. ..	3,16.54	-1.27	.. ..
02- Social Welfare								
	800- Other Loans	.. 0.92	.. ..	.. ..	.. ..	0.92	.. ..	.. ..
	Total - 02	.. 0.92	.. ..	.. ..	.. ..	0.92	.. ..	.. ..
60- Other Social Security and Welfare Programmes								
	195- Loans to Co-operatives	.. 0.55	.. ..	.. ..	.. ..	0.55	.. ..	.. ..
	800- Other Loans	.. 11,10.83	.. ..	.. 2.10	.. ..	11,08.73	-2.10	.. ..
	Total - 60	.. 11,11.38	.. ..	.. 2.10	.. ..	11,09.28	-2.10	.. ..
	Total - 6235-	14,30.12	.. ..	3.37	.. ..	14,26.74	-3.37	2.56
6245-Loans for Relief on account of Natural Calamities-								
01- Drought								
	800- Other Loans	.. 35,49.53	.. ..	.. 4.88	.. ..	35,44.65	-4.88	.. ..

STATEMENT No. 18 - DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - Contd.

Section 1 Major and Minor Head with details of Loans and Advances

(₹ in lakh)

Major Head	Minor Head	Balance as on 1 April 2018	Disbursement during the year	Repayments during the year	Write off of irrecoverab le loans and advances	Balance as on 31 March 2019 (3+4)-(5+6)	Net increase(+) decrease(-) during the year(7-3)	Interest received and cre- dited to Revenue
1	2	3	4	5	6	7	8	9
F- Loans and Advances - Contd.								
(b)- Loans for Social Services - Contd.								
(vi) Social Welfare and Nutrition - Concl.								
6245- Loans for Relief on account of Natural Calamities - Concl.								
01- Drought - Contd.								
	Total - 01	.. 35,49.53	.. ..	.. 4.88	.. ..	.. 35,44.65	.. -4.88	.. ..
02- Floods, Cyclones								
	800- Other Loans	.. 12,23.86	.. ..	.. 2,41.47	.. ..	.. 9,82.39	.. -2,41.47	.. ..
	Total - 02	.. 12,23.86	.. ..	.. 2,41.47	.. ..	.. 9,82.39	.. -2,41.47	.. ..
	Total - 6245-	.. 47,73.39	.. ..	.. 2,46.35	.. ..	.. 45,27.04	.. -2,46.35	.. ..
	Total - (vi) Social Welfare and Nutrition	.. 62,03.50	.. ..	.. 2,49.72	.. ..	.. 59,53.78	.. -2,49.72	.. ..
(vii) Others-								
6250-Loans for Other Social Services-								
01- Nutrition								
	800- Other Loans	.. 0.02	.. ..	.. ..	.. ..	.. 0.02	.. ..	.. ..
	Total - 01	.. 0.02	.. ..	.. ..	.. ..	.. 0.02	.. ..	.. ..
60- Others								
	800- Other Loans	.. 28.68	.. ..	.. ..	.. ..	.. 28.68	.. ..	.. ..
	Total - 60	.. 28.68	.. ..	.. ..	.. ..	.. 28.68	.. ..	.. ..

STATEMENT No. 18 - DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - Contd.

Section 1 Major and Minor Head with details of Loans and Advances

(₹ in lakh)

Major Head	Minor Head	Balance as on 1 April 2018	Disbursement during the year	Repayments during the year	Write off of irrecoverab le loans and advances	Balance as on 31 March 2019 (3+4)-(5+6)	Net increase(+) decrease(-) during the year(7-3)	Interest received and cre- dited to Revenue
1	2	3	4	5	6	7	8	9
F- Loans and Advances - Contd.								
b- Loans for Social Services - Concl.								
(vii) Others - Concl.								
6250- Loans for Other Social Services - Concl.								
	Total - 6250-	28.70	...	...	...	28.70	...	1.00
	Total - (vii) Others	28.70	...	...	...	28.70	...	...
	Total - (b) Loans for Social Services	15,42,57.55	9,24,51.71	12,52.93	...	24,54,56.32	9,11,98.78	...
(c) Loans for Economic Services-								
(i) Agriculture and Allied Activities-								
6401-Loans for Crop Husbandry-								
	103- Seeds	3,60.57	...	...	...	3,60.57	...	...
	105- Manures and Fertilisers	29,65.54	...	...	...	29,65.54	...	...
	109- Commercial Crops	0.30	...	...	...	0.30	...	...
	110- Scheme for small and marginal farmers and Agricultural labourers	10.70	...	...	...	10.70	...	...
	113- Agricultural Engineering	3,28.91	...	...	...	3,28.91	...	...
	119- Horticulture and Vegetable Crops	2.32	...	...	...	2.32	...	...
	796- Tribal Area Sub-Plan	9.31	...	...	...	9.31	...	...
	800- Other Loans	8,06.66	...	0.33	...	8,06.33	-0.33	...
	Total - 6401-	44,84.31	...	0.33	...	44,83.98	-0.33	...

STATEMENT No. 18 - DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - Contd.

Section 1 Major and Minor Head with details of Loans and Advances

(₹ in lakh)

Major Head	Minor Head	Balance as on 1 April 2018	Disbursement during the year	Repayments during the year	Write off of irrecoverab le loans and advances	Balance as on 31 March 2019 (3+4)-(5+6)	Net increase(+) decrease(-) during the year(7-3)	Interest received and cre- dited to Revenue
1	2	3	4	5	6	7	8	9
F- Loans and Advances - Contd.								
(c)- Loans for Economic Services - Contd.								
(i) Agriculture and Allied Activities - Contd.								
6402-Loans for Soil and Water Conservation-								
	102- Soil Conservation	.. 29,06.93	.. ..	.. 0.71	.. ..	.. 29,06.22	.. -0.71	.. ..
	203- Land Reclamations and Development	.. 2,12.95	.. ..	.. ..	.. ..	.. 2,12.95	.. ..	.. ..
	796- Tribal Area Sub-Plan	.. 6,28.78	.. ..	.. ..	.. ..	.. 6,28.78	.. ..	.. ..
	Total - 6402-	.. 37,48.66	.. ..	.. 0.71	.. ..	.. 37,47.95	.. -0.71	.. ..
6403-Loans for Animal Husbandry-								
	102- Cattle and Buffalo Development	.. 8.09	.. ..	.. 0.04	.. ..	.. 8.05	.. -0.04	.. ..
	103- Poultry Development	.. 0.50	.. ..	.. ..	.. ..	.. 0.50	.. ..	.. ..
	796- Tribal Area Sub-Plan	.. 0.12	.. ..	.. ..	.. ..	.. 0.12	.. ..	.. ..
	Total - 6403-	.. 8.71	.. ..	.. 0.04	.. ..	.. 8.67	.. -0.04	.. ..
6404-Loans for Dairy Development-								
	190- Loans to Public Sector and Other Undertakings	.. 62,93.69	.. ..	.. ..	.. ..	.. 62,93.69	.. ..	.. ..
	195- Loans to Dairy Co-operatives	.. 2.27	.. ..	.. ..	.. ..	.. 2.27	.. ..	.. ..
	800- Other Loans	.. 3.97	.. ..	.. ..	.. ..	.. 3.97	.. ..	.. ..
	Total - 6404-	.. 62,99.93	.. ..	.. ..	.. ..	.. 62,99.93	.. ..	.. ..
6405-Loans for Fisheries-								
	106- Mechanisation of fishing crafts	.. 49.68	.. ..	.. ..	.. ..	.. 49.68	.. ..	.. ..

STATEMENT No. 18 - DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - Contd.

Section 1 Major and Minor Head with details of Loans and Advances

(₹ in lakh)

Major Head	Minor Head	Balance as on 1 April 2018	Disbursement during the year	Repayments during the year	Write off of irrecoverab le loans and advances	Balance as on 31 March 2019 (3+4)-(5+6)	Net increase(+) decrease(-) during the year(7-3)	Interest received and cre- dited to Revenue
1	2	3	4	5	6	7	8	9
F- Loans and Advances - Contd.								
(c)- Loans for Economic Services - Contd.								
(i) Agriculture and Allied Activities - Contd.								
6405- Loans for Fisheries - Concl.								
	190- Loans to Public Sector and Other Undertakings	14,38.46	...	16.64	...	14,21.82	-16.64	...
	195- Loans to Fishermen's Co-operatives	2,65.78	...	...	...	2,65.78	...	...
	800- Other Loans	...	...	...	...	...	...	...
	Total - 6405-	17,53.92	...	16.64	...	17,37.28	-16.64	5.00
6406-Loans for Forestry and Wild Life-								
	101- Forest Conservation, Development and Regeneration	59.74	...	...	...	59.74	...	...
	104- Forestry	21.29	...	...	...	21.29	...	...
	796- Tribal Area Sub-Plan	0.74	...	...	...	0.74	...	...
	Total - 6406-	81.77	...	...	...	81.77	...	76.29
6408-Loans for Food Storage and Warehousing-								
01- Food								
	101- Procurement and Supply	0.70	...	...	...	0.70	...	...

STATEMENT No. 18 - DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - Contd.

Section 1 Major and Minor Head with details of Loans and Advances

(₹ in lakh)

Major Head	Minor Head	Balance as on 1 April 2018	Disbursement during the year	Repayments during the year	Write off of irrecoverab le loans and advances	Balance as on 31 March 2019 (3+4)-(5+6)	Net increase(+) decrease(-) during the year(7-3)	Interest received and cre- dited to Revenue
1	2	3	4	5	6	7	8	9
F- Loans and Advances - Contd.								
(c)- Loans for Economic Services - Contd.								
(i) Agriculture and Allied Activities - Contd.								
6408- Loans for Food Storage and Warehousing - Concl.								
01- Food - Contd.								
	Total - 01	0.70	...	...	...	0.70	...	...
02- Storage and Warehousing								
	190- Loans to Public Sector and Other Undertakings	1,33.38	...	2.24	...	1,31.14	-2.24	...
	195- Loans to Co-operatives	1.47	...	1.00	...	0.47	-1.00	...
	796- Tribal Area Sub-Plan	1,48.35	...	...	...	1,48.35	...	...
	Total - 02	2,83.20	...	3.24	...	2,79.96	-3.24	...
	Total - 6408-	2,83.90	...	3.24	...	2,80.66	-3.24	...
6425-Loans for Co-operation-								
	107- Loans to credit Cooperatives	7,62.69	...	81.37	...	6,81.32	-81.37	...
	108- Loans to other Cooperatives	74,04.34	...	3.30	...	74,01.04	-3.30	...
	796- Tribal Area Sub-Plan	39,06.60	...	0.34	...	39,06.26	-0.34	...
	Total - 6425-	1,20,73.63	...	85.01	...	1,19,88.62	-85.01	...

STATEMENT No. 18 - DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - Contd.

Section 1 Major and Minor Head with details of Loans and Advances

(₹ in lakh)

Major Head	Minor Head	Balance as on 1 April 2018	Disbursement during the year	Repayments during the year	Write off of irrecoverab le loans and advances	Balance as on 31 March 2019 (3+4)-(5+6)	Net increase(+) decrease(-) during the year(7-3)	Interest received and cre- dited to Revenue
1	2	3	4	5	6	7	8	9
F- Loans and Advances - Contd.								
(c)- Loans for Economic Services - Contd.								
(i) Agriculture and Allied Activities - Concl'd.								
6435- Loans for other Agricultural Programmes - Concl'd.								
01- Marketing and quality control - Contd.								
	101- Marketing Facilities	.. 12.96	..	..	..	12.96	..	..
	195- Loans to Co-operatives	.. 2,71.00	..	..	..	2,71.00	..	..
	796- Tribal Area Sub-Plan	.. 1.82	..	..	..	1.82	..	..
	Total - 01	.. 2,85.78	..	..	..	2,85.78	..	..
	Total - 6435-	2,85.78	..	..	..	2,85.78	..	..
	Total - (i) Agriculture and Allied Activities	.. 2,90,20.61	..	1,05.97	..	2,89,14.64	-1,05.97	..
(ii) Rural Development-								
6515-Loans for other Rural Development Programmes-								
	102- Community Development	.. 2,24.41	..	..	..	2,24.41	..	..
	103- Rural Works Programmes	.. 12.44	..	..	..	12.44	..	..
	Total - 6515-	2,36.85	..	..	..	2,36.85	..	..
	Total - (ii) Rural Development	.. 2,36.85	..	..	..	2,36.85	..	..

STATEMENT No. 18 - DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - Contd.

Section 1 Major and Minor Head with details of Loans and Advances

(₹ in lakh)

Major Head	Minor Head	Balance as on 1 April 2018	Disbursement during the year	Repayments during the year	Write off of irrecoverab le loans and advances	Balance as on 31 March 2019 (3+4)-(5+6)	Net increase(+) decrease(-) during the year(7-3)	Interest received and cre- dited to Revenue
1	2	3	4	5	6	7	8	9
F- Loans and Advances - Contd.								
(c)- Loans for Economic Services - Contd.								
(iii) Special Area Programmes-								
6575-Loans for other Special Areas								
Programmes-								
01- Dangs District								
	800- Other Loans	.. 0.19	.. ..	.. ..	.. ..	0.19	.. ..	.. ..
	Total - 01	.. 0.19	.. ..	.. ..	.. ..	0.19	.. ..	.. ..
	Total - 6575-	.. 0.19	.. ..	.. ..	.. ..	0.19	.. ..	.. ..
	Total - (iii) Special Area Programmes	.. 0.19	.. ..	.. ..	.. ..	0.19	.. ..	.. ..
(iv) Irrigation and Flood Control-								
6701-Loans for Medium Irrigation-								
60- Others								
	800- Other Loans	.. 74.00	.. ..	.. ..	.. ..	74.00	.. ..	.. ..
	Total - 60	.. 74.00	.. ..	.. ..	.. ..	74.00	.. ..	.. ..
	Total - 6701-	.. 74.00	.. ..	.. ..	.. ..	74.00	.. ..	.. ..
6702-Loans for Minor Irrigation-								
	800- Other Loans	.. 25,78.52	.. ..	.. ..	.. ..	25,78.52	.. ..	.. ..
	Total - 6702-	.. 25,78.52	.. ..	.. ..	.. ..	25,78.52	.. ..	.. ..

STATEMENT No. 18 - DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - Contd.

Section 1 Major and Minor Head with details of Loans and Advances

(₹ in lakh)

Major Head	Minor Head	Balance as on 1 April 2018	Disbursement during the year	Repayments during the year	Write off of irrecoverab le loans and advances	Balance as on 31 March 2019 (3+4)-(5+6)	Net increase(+) decrease(-) during the year(7-3)	Interest received and cre- dited to Revenue
1	2	3	4	5	6	7	8	9
F- Loans and Advances - Contd.								
(c)- Loans for Economic Services - Contd.								
(iv) Irrigation and Flood Control - Concl.								
6705- Loans for Command Area Development								
	800- Other Loans	0.01	...	...	...	0.01	...	...
	Total - 6705-	0.01	...	...	...	0.01	...	...
	Total - (iv) Irrigation and Flood Control	26,52.53	...	...	...	26,52.53	...	...
(v) Energy-								
6801-Loans for Power Projects-								
	190- Loans to Public Sector and Other Undertakings	1,47,50.56	...	...	...	1,47,50.56	...	...
	202- Thermal Power Generation	2,67,82.18	...	56,74.50	...	2,11,07.68	-56,74.50	...
	203- Diesel/gas Power Generation	83.62	...	...	...	83.62	...	...
	204- Rural Electrification	7,52.50	...	...	...	7,52.50	...	...
	205- Transmission and Distribution	23,08.39	68,93.75	45.15	...	91,56.99	68,48.60	...
	796- Tribal Area Sub-Plan	1,03,82.07	...	...	...	1,03,82.07	...	...
	800- Other Loans to Electricity Boards	57,21.46	...	...	...	57,21.46	...	...
	Total - 6801-	6,07,80.78	68,93.75	57,19.65	...	6,19,54.88	11,74.10	...
	Total - (v) Energy	6,07,80.78	68,93.75	57,19.65	...	6,19,54.88	11,74.10	...

STATEMENT No. 18 - DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - Contd.

Section 1 Major and Minor Head with details of Loans and Advances

(₹ in lakh)

Major Head	Minor Head	Balance as on 1 April 2018	Disbursement during the year	Repayments during the year	Write off of irrecoverab le loans and advances	Balance as on 31 March 2019 (3+4)-(5+6)	Net increase(+) decrease(-) during the year(7-3)	Interest received and cre- dited to Revenue	
1	2	3	4	5	6	7	8	9	
F- Loans and Advances - Contd.									
(c)- Loans for Economic Services - Contd.									
(vi) Industry and Minerals - Contd.									
6851-Loans for Village and Small Industries-									
	102- Small Scale Industries	..	1,58.51	...	1.10	...	1,57.41	-1.10	...
	103- Handloom Industries	..	4,32.98	...	...	...	4,32.98	...	...
	104- Handicraft Industries	..	7,32.77	...	...	...	7,32.77	...	...
	105- Khadi and Village Industries	..	6,30.39	...	1.44	...	6,28.95	-1.44	...
	107- Sericulture Industries	..	0.54	...	...	...	0.54	...	...
	108- Powerloom Industries	..	5.85	...	...	...	5.85	...	...
	190- Loans to Public Sector and Other Undertakings	..	40.00	...	...	...	40.00	...	...
	195- Loans to Industrial Co-operatives	..	2,75.88	0.24	...	...	2,76.12	0.24	...
	200- Other Village Industries	..	12.75	...	...	...	12.75	...	...
	796- Tribal Area Sub-Plan	..	7,89.22	0.49	...	...	7,89.71	0.49	...
	Total - 6851-		30,78.89	0.73	2.54	...	30,77.08	-1.81	21.58
6855-Loans for Fertilizer Industries-									
	800- Other Loans	..	12,15.00	...	...	...	12,15.00	...	...
	Total - 6855-		12,15.00	...	...	...	12,15.00	...	...

STATEMENT No. 18 - DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - Contd.

Section 1 Major and Minor Head with details of Loans and Advances

(₹ in lakh)

Major Head	Minor Head	Balance as on 1 April 2018	Disbursement during the year	Repayments during the year	Write off of irrecoverab le loans and advances	Balance as on 31 March 2019 (3+4)-(5+6)	Net increase(+) decrease(-) during the year(7-3)	Interest received and cre- dited to Revenue
1	2	3	4	5	6	7	8	9
F- Loans and Advances - Contd.								
(c)- Loans for Economic Services - Contd.								
(vi) Industry and Minerals - Contd.								
6858-Loans for Engineering Industries-								
03- Transport and Equipments Industries								
	800- Other Loans	.. 7.99	.. ..	.. ..	.. ..	7.99	.. ..	.. ..
	Total - 03	.. 7.99	.. ..	.. ..	.. ..	7.99	.. ..	.. ..
04- Other Engineering Industries								
	190- Loans to Public Sector and Other Undertakings	1,52,45.95	.. ..	.. ..	.. ..	1,52,45.95	.. ..	.. ..
	800- Other Loans	.. 5,84,82.00	.. 2,26.00	.. ..	.. ..	5,87,08.00	2,26.00	.. ..
	Total - 04	.. 7,37,27.95	.. 2,26.00	.. ..	.. ..	7,39,53.95	2,26.00	.. ..
	Total - 6858-	.. 7,37,35.94	.. 2,26.00	.. ..	.. ..	7,39,61.94	2,26.00	.. ..
6859-Loans for Telecommunication and Electronic Industries-								
02- Electronics								
	190- Loans to Public Sector and Other Undertakings	5,90.00	.. ..	.. ..	.. ..	5,90.00	.. ..	.. ..
	Total - 02	.. 5,90.00	.. ..	.. ..	.. ..	5,90.00	.. ..	.. ..
	Total - 6859-	.. 5,90.00	.. ..	.. ..	.. ..	5,90.00	.. ..	.. ..

STATEMENT No. 18 - DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - Contd.

Section 1 Major and Minor Head with details of Loans and Advances

(₹ in lakh)

Major Head	Minor Head	Balance as on 1 April 2018	Disbursement during the year	Repayments during the year	Write off of irrecoverab le loans and advances	Balance as on 31 March 2019 (3+4)-(5+6)	Net increase(+) decrease(-) during the year(7-3)	Interest received and cre- dited to Revenue
1	2	3	4	5	6	7	8	9
F- Loans and Advances - Contd.								
(c)- Loans for Economic Services - Contd.								
(vi) Industry and Minerals - Contd.								
6860- Loans for Consumer Industries - Concl'd.								
01- Textiles								
	101- Loans to Co-operative Spinning Mills.	6.16	...	...	...	6.16	...	...
	190- Loans to Public Sector and Other Undertakings	3,52,67.85	...	...	...	3,52,67.85	...	...
	800- Other Loans	1,03.82	...	...	...	1,03.82	...	...
	Total - 01	3,53,77.83	...	...	...	3,53,77.83	...	...
04- Sugar								
	101- Loans to Co-operative Sugar Mills	3,34.60	...	...	...	3,34.60	...	...
	796- Tribal Area Sub-Plan	1,63.21	...	...	...	1,63.21	...	...
	Total - 04	4,97.81	...	...	...	4,97.81	...	...
	Total - 6860-	3,58,75.64	...	...	...	3,58,75.64	...	...

STATEMENT No. 18 - DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - Contd.

Section 1 Major and Minor Head with details of Loans and Advances

		(₹ in lakh)						
Major Head	Minor Head	Balance as on 1 April 2018	Disbursement during the year	Repayments during the year	Write off of irrecoverab le loans and advances	Balance as on 31 March 2019 (3+4)-(5+6)	Net increase(+) decrease(-) during the year(7-3)	Interest received and cre- dited to Revenue
1	2	3	4	5	6	7	8	9
F- Loans and Advances - Contd.								
(c)- Loans for Economic Services - Contd.								
(vi) Industry and Minerals - Concl'd.								
6885- Other Loans to Industries and Minerals								
01- Loans to Industrial Financial Institutions								
	190- Loans to Public Sector and Other Undertakings	5,15,86.77	...	30,29.00	...	4,85,57.77	-30,29.00	...
	796- Tribal Area Sub-Plan	26,86.16	...	...	...	26,86.16	...	...
	800- Other Loans	5,13.75	...	...	...	5,13.75	...	...
	Total - 01	5,47,86.68	...	30,29.00	...	5,17,57.68	-30,29.00	...
02- Development of Backward Areas								
	190- Loans to Public Sector and Other Undertakings	15.00	...	...	...	15.00	...	...
	Total - 02	15.00	...	...	...	15.00	...	...
60- Others								
	800- Other Loans	10,85.97	...	...	...	10,85.97	...	...
	Total - 60	10,85.97	...	...	...	10,85.97	...	...
	Total - 6885-	5,58,87.65	...	30,29.00	...	5,28,58.65	-30,29.00	...
	Total - (vi) Industry and Minerals	17,03,83.12	2,26.73	30,31.54	...	16,75,78.31	-28,04.81	...

STATEMENT No. 18 - DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - Contd.

Section 1 Major and Minor Head with details of Loans and Advances

(₹ in lakh)

Major Head	Minor Head	Balance as on 1 April 2018	Disbursement during the year	Repayments during the year	Write off of irrecoverab le loans and advances	Balance as on 31 March 2019 (3+4)-(5+6)	Net increase(+) decrease(-) during the year(7-3)	Interest received and cre- dited to Revenue
1	2	3	4	5	6	7	8	9
F- Loans and Advances - Contd.								
(c)- Loans for Economic Services - Contd.								
(vii) Transport								
7051-Loans for Ports and Light Houses-								
01- Major Ports	800- Other Loans	.. 1,22,12.46	.. ..	.. ..	.. ..	.. 1,22,12.46	.. ..	.. ..
	Total - 01	.. 1,22,12.46	.. ..	.. ..	.. ..	.. 1,22,12.46	.. ..	.. ..
02- Minor Ports	190- Loans to Public Sector and Other Undertakings	.. 1,12.02	.. ..	.. ..	.. ..	.. 1,12.02	.. ..	.. ..
	Total - 02	.. 1,12.02	.. ..	.. ..	.. ..	.. 1,12.02	.. ..	.. ..
60- Others	190- Loans to Public Sector and Other Undertakings	.. 14,95.98	.. ..	.. ..	.. ..	.. 14,95.98	.. ..	.. ..
	Total - 60	.. 14,95.98	.. ..	.. ..	.. ..	.. 14,95.98	.. ..	.. ..
	Total - 7051-	.. 1,38,20.46	.. ..	.. ..	.. ..	.. 1,38,20.46	.. ..	.. ..
7052-Loans for Shipping-								
60- others	190- Loans to Public Sector and Other Undertakings	.. 9,41.01	.. ..	.. ..	.. ..	.. 9,41.01	.. ..	.. ..
	Total - 60	.. 9,41.01	.. ..	.. ..	.. ..	.. 9,41.01	.. ..	.. ..
	Total - 7052-	.. 9,41.01	.. ..	.. ..	.. ..	.. 9,41.01	.. ..	.. ..

STATEMENT No. 18 - DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - Contd.

Section 1 Major and Minor Head with details of Loans and Advances

(₹ in lakh)

Major Head	Minor Head	Balance as on 1 April 2018	Disbursement during the year	Repayments during the year	Write off of irrecoverab le loans and advances	Balance as on 31 March 2019 (3+4)-(5+6)	Net increase(+) decrease(-) during the year(7-3)	Interest received and cre- dited to Revenue
1	2	3	4	5	6	7	8	9
F- Loans and Advances - Contd.								
(c)- Loans for Economic Services - Contd.								
(vii) Transport - Concltd.								
7055-Loans for Road Transport-								
	190- Loans to Public Sector and Other Undertakings	27,89,68.09	91,58.10	...	...	28,81,26.19	91,58.10	...
	796- Tribal Area Sub-Plan	4,73,54.45	21,08.40	...	...	4,94,62.85	21,08.40	...
	Total - 7055-	32,63,22.54	1,12,66.50	...	...	33,75,89.04	1,12,66.50	...
7075-Loans for other Transport Services-								
01- Roads and Bridges								
	800- Other Loans	23.95	...	...	...	23.95	...	...
	Total - 01	23.95	...	...	...	23.95	...	...
	Total - 7075-	23.95	...	...	...	23.95	...	...
	Total - (vii) Transport	34,11,07.96	1,12,66.50	...	...	35,23,74.46	1,12,66.50	...
(viii) General Economic Services-								
7452-Loans for Tourism-								
01- Tourist Infrastructure								
	190- Loans to Public Sector and Other Undertakings	1,00.50	...	...	...	1,00.50	...	...
	Total - 01	1,00.50	...	...	...	1,00.50	...	...

STATEMENT No. 18 - DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - Contd.

Section 1 Major and Minor Head with details of Loans and Advances

(₹ in lakh)

Major Head	Minor Head	Balance as on 1 April 2018	Disbursement during the year	Repayments during the year	Write off of irrecoverab le loans and advances	Balance as on 31 March 2019 (3+4)-(5+6)	Net increase(+) decrease(-) during the year(7-3)	Interest received and cre- dited to Revenue
1	2	3	4	5	6	7	8	9
F- Loans and Advances - Contd.								
c- Loans for Economic Services - Concl.								
(viii) General Economic Services - Concl.								
7452- Loans for Tourism - Concl.								
60- Others								
	190- Loans to Public Sector and Other Undertakings	1,61.99	...	...	...	1,61.99	...	...
	Total - 60	1,61.99	...	...	...	1,61.99	...	...
	Total - 7452-	2,62.49	...	...	...	2,62.49	...	...
7465-Loans for General Financial and Trading Institutions-								
	101- General Financial Institutions	74,90.96	...	...	...	74,90.96	...	...
	190- Investments in Public Sector and Other Undertakings	...	5,72,00.00	...	...	5,72,00.00	5,72,00.00	...
	800- Other Loans	8.18	...	...	...	8.18	...	...
	Total - 7465-	74,99.14	5,72,00.00	...	...	6,46,99.14	5,72,00.00	...
	Total - (viii) General Economic Services	77,61.63	5,72,00.00	...	...	6,49,61.63	5,72,00.00	...
	Total - (c) Loans for Economic Services	61,19,43.67	7,55,86.98	88,57.16	...	67,86,73.49	6,67,29.82	...

STATEMENT No. 18 - DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - Contd.

Section 1 Major and Minor Head with details of Loans and Advances

(₹ in lakh)

Major Head	Minor Head	Balance as on 1 April 2018	Disbursement during the year	Repayments during the year	Write off of irrecoverab le loans and advances	Balance as on 31 March 2019 (3+4)-(5+6)	Net increase(+) decrease(-) during the year(7-3)	Interest received and cre- dited to Revenue
1	2	3	4	5	6	7	8	9
F- Loans and Advances - Contd.								
d- Loans to Government Servants etc.								
(i) Loans to Government Servants etc.								
7610-Loans to Government Servants, etc.-								
	201- House Building Advances	.. 32.27	10,67.98	10,93.81	...	6.44	-25.83	...
	202- Advances for purchase of Motor Conveyances	.. 70.88	25.77	71.92	...	24.73	-46.15	...
	203- Advances for purchase of Other Conveyances	.. 0.07	...	...	...	0.07	...	...
	800- Other Advances	.. 5,11.65	...	0.04	...	5,11.61	-0.04	...
	Total - 7610-	6,14.87	10,93.75	11,65.77	...	5,42.85	-72.02	26,27.87
	Total - (i) Loans to Government Servants etc.	6,14.87	10,93.75	11,65.77	...	5,42.85	-72.02	...
	Total - (d) Loans to Government Servants etc.	6,14.87	10,93.75	11,65.77	...	5,42.85	-72.02	...
(e) Loans for Miscellaneous Purposes-								
(i) Loans for Miscellaneous Purposes-								
7615-Miscellaneous Loans-								
	200- Miscellaneous Loans	.. 2,43,38.27	40,14.57	38,61.38	...	2,44,91.46	1,53.19	...
	Total - 7615-	2,43,38.27	40,14.57	38,61.38	...	2,44,91.46	1,53.19	3,62.49

STATEMENT No. 18 - DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - Contd.

Section 1 Major and Minor Head with details of Loans and Advances

(₹ in lakh)

Major Head	Minor Head	Balance as on 1 April 2018	Disbursement during the year	Repayments during the year	Write off of irrecoverab le loans and advances	Balance as on 31 March 2019 (3+4)-(5+6)	Net increase(+) decrease(-) during the year(7-3)	Interest received and cre- dited to Revenue
1	2	3	4	5	6	7	8	9
F- Loans and Advances - Concl.								
e- Loans for Miscellaneous Purposes - Concl.								
(i) Loans for Miscellaneous Purposes - Concl.								
	Total - (i) Loans for Miscellaneous Purposes	.. 2,43,38.27	40,14.57	38,61.38	...	2,44,91.46	1,53.19	...
	Total - (e) Loans for Miscellaneous Purposes	.. 2,43,38.27	40,14.57	38,61.38	...	2,44,91.46	1,53.19	...
	Total - F - Loans and Advances	.. 79,23,05.63	17,31,47.01	1,51,37.24	...	95,03,15.40	15,80,09.77	...

STATEMENT No. 18 - DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT- Contd.

Section 2 Repayment in arrears from Loanee Entities

Loanee-Entity	Amount of arrears as on 31 March 2019			Earliest period to which arrears relate	Total loans outstanding against the entity on 31 March 2019
	Principal	Interest	Total		
	1	2	3			4	5	6
Gujarat State Construction Corporation Ltd.	9,26.08	22,21.93	31,48.01	(*)	31,48.01
Gujarat Industrial Investment Corporation Ltd.	80,13	(**)	80,13.00	2011-12	80,13.00
Gujarat State Investment Ltd.	8,25,00.00	(**)	8,25,00.00	2011-12	8,25,00.00
Gujarat Fisheries Development Corporation.	2,28.57	(**)	2,28.57	2008-09	2,28.57
Gujarat State Handloom & Handicrafts Development Corporation Ltd	12,17.56	33,07.09	45,24.65	2006-07	45,24.65
Paschim Gujarat Vij.Co. Ltd	2,04,59.87	(*)	2,04,59.87	(*)	2,04,59.87
Dakshin Gujarat Vij Co. Ltd	26,26.79	(*)	26,26.79	(*)	26,26.79
Gujarat Energy Transmission Corporation Ltd.	2,35.8	76.07	3,11.87	2012-13	3,11.87
Gujarat State Land Development Corporation Ltd.	15,92.06	49,85.00	65,77.06	(*)	65,77.06
Alcock Ashdown (Gujarat).Ltd	1,33,50.00	19,69.37	1,53,19.37	2013-14	1,53,19.37
Gujarat State Financial Corporation	6,21,36.8	11,05,58.00	18,73,01.75	2004-05	18,73,01.75
Uttar Gujarat Vij Corporation Ltd.	61,32.00	1,46,06.82(a) (*)	61,32.00	(*)	61,32.00
Gujarat State Road Transport Corporation Ltd.	2,56,84.44	(*)	2,56,84.44	2013-14	2,56,84.44

*Information awaited

** Interest free loan

(a) Penal interest

STATEMENT No. 18 - DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNEMENT- Contd.**Additional Disclosures****Fresh Loans and Advances made during the year (2018-19)***(₹ in lakh)*

Loanee-Entity	Number of Loans	Total Amount of Loans	Terms and Conditions	
			Rate of interest	Moratorium period, if any
1	2	3	4	5
Major Head- 6216 Loans for Housing				
201- Loans to Housing Boards	1	60.93	(**)	Terms and Conditions are awaited
Major Head- 6217 Loans for Urban Development	4	4,88,79.25	(**)	Terms and Conditions are awaited
Major Head- 6225 Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward classes and Minorities	539	4,35,11.53	4%	Recovery under 10 years. Minimum 5 years- Service in India after Study. (*)
Major Head- 6801 Loans for Power Projects				
205- Transmission and Distrubtion	4	68,93.75	(**)	Terms and Conditions are awaited
Major Head.- 6851 Loans for Village and Small				
195 Loans to industrial Co-operatives	1	0.24	(**)	Terms and Conditions are awaited
796-Tribal Area Sub-plan	2	0.49	(**)	Terms and Conditions are awaited
Major Head - 6858 Loans to Engineering Industries				
800 other loan	1	2,26		Terms and Conditions are awaited
Major Head -7055 Loans for Road Transport				
190 Loans to public Sector and other under takings	3	91,58.1		
796-Tribal Area Sub-plan	3	21,08.4	(**)	Terms and Conditions are awaited
7465-Loans for General Financial and Trading				
190- Investments in Public Sector and Other	2	5,72,00	(**)	Terms and Conditions are awaited
Major Head 7610 Loans to Government Servants etc.				
201-Housing Building Advances	(**)	10,67.98	(**)	(*)
202-Advance for purchase of motor conveyance	(**)	25.77		
Major Head 7615 Miscellaneous Loans	29	40,14.57	(**)	(*)

(*) Detailed Accounts are maintained by Departments.

(**) Information from State Government is awaited.

STATEMENT No.18-DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - Contd.

Disclosures indicating extraordinary transactions relating to Loans and Advances
1. Following are the cases of a Loan having been sanctioned as 'Loan in perpetuity'

(₹ in lakh)				
Sl.No.	Year of Sanction	Sanction Order No.	Amount	Rate of Interest in per cent
1	2	3	4	5
Gujarat State Finance Corporation Ltd.				
1	2003-04	GFC(Budget)-102004-80-P dated 26 March 2004	1,935.00	15.00
2		GF(PSB)102004-783-P dated 31 March 2004	2,000.00	15.00
3	2004-05	GFC-102004-425-P dated 31 March 2004	2,000.00	15.00
4		GFC-(CF)-102004-2859-P dated 31 December 2004	6,378.00	15.00
5		GFC-(SD)(Budget)-102004-425-P dated 11 March 2005	5,500.00	15.00
6	2005-06	GFC-(SD)(Budget)-102004-425-P dated 22 June 2005	1,844.80	15.00
7		GFC-(SD)(Budget)-102004-425-P dated 23 September 2005	4,010.00	15.00
8		GFC-(SIDBI)-1006-168-p dated 18 March 2006	5,132.00	15.00
9	2006-07	GFC-Budget-102005-2593-P dated 21 September 2006	12,000.00	15.00
10		GFC-Budget-102005-2593-P dated 29 March 2007	417.00	15.00
11	2007-08	Provided GOG vide GR No. GFC-Budget-102005-2953-p dated 03 April 2007 & released Order vide GR No. Budget-102007-580-B dated 13 September 2007	12,000.00	15.00
12	2008-09	Loan of ₹ 40 crore granted by GOG vide GR No. GFC-budget -1007-2369-P dated 30 May 2008 & Subsequent Order No. Budget/102008/769/B dated 22 September 2008	4,000.00	15.00
13		Loan of ₹ 20 crore granted by GOG vide GR No. GFC-budget-1007-2369-P dated 17 December 2008	2,000.00	15.00

STATEMENT No.18-DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - Contd.**Disclosures indicating extraordinary transactions relating to Loans and Advances
1. Following are the cases of a Loan having been sanctioned as 'Loan in perpetuity'**

(₹ in lakh)				
Sl.No.	Year of Sanction	Sanction Order No.	Amount	Rate of Interest in per cent
1	2	3	4	5
14	2009-10	₹ 5 crore released on 04 December 2009 out of loan of ₹ 20 crore granted by GOG vide GR No. GFC-budget-1008-3257-P dated 05 September 2009	500.00	15.00
15	2009-10	₹ 5 crore released on 21 January 2010 as per GR No. BJT-102009-604 dated 13 October 2009 out of loan of ₹ 20 crore Granted by GOG vide GR No. GFC-Budget-1008-3257-P dated 05 September 2009	1,250.00	15.00
16		₹ 2.50 crore released on 24 February 2010 as per GR No. BJT-102009-604 dated 13 October 2009 out of loan of ₹ 20 crore Granted by GOG vide GR No. GFC-Budget - 1008-3257-P dated 05 September 2009	250.00	15.00
17	2010-11	₹ 1.25 crore released vide Cheque No. 640119 dated 12 November 2010 from IC Office along with letter No. IC/INFRA/GSFC/grant dated 2010-2011/ 463241 in respect of GR No. GL-GAC/BJT-102010-177-P dated 21 August 2010 for ₹ 5 crore	125.00	12.00
18		₹ 2.50 crore released vide Cheque No. 645224 dated 08 December 2010 from IC Office along with letter No. IC/INFRA/GSFC/grant dated 2010-11/476112 in respect of GR No. GL GAC/BJT-102010-177-P dated 21 August 2010 for ₹ 5 crore	250.00	12.00
19		₹ 1.25 crore released vide Cheque No. 658980 dated 03 March 2011 from IC Office along with letter No. IC/INFRA/GSFC/grant dated 2010-11/TR No. in respect of GR No. GL GAC/BJT-102010-177-P dated 21 August 2010 for ₹ 5 crore	125.00	12.00

STATEMENT No.18-DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - Contd.

**Disclosures indicating extraordinary transactions relating to Loans and Advances
1. Following are the cases of a Loan having been sanctioned as 'Loan in perpetuity'**

(₹ in lakh)				
Sl.No.	Year of Sanction	Sanction Order No.	Amount	Rate of Interest in per cent
1	2	3	4	5
20	2011-12	₹ 2.50 crore Sanction vide Gr No. GFC/BJT/102010/2896/P dated 11 November 2011, ₹ 2.50 crore released on 01 February 2012 vide letter No. IC/INFRA/ GSFC/Grant dated 2010-11/TR No.23 Cheque No. 722100 dated 01 February 2012	250.00	12.00
21		GL GFC/BJT/102010/ 97307-2896/P dated 20 March 2012 ₹ 1.70 crore released on 28 March 2012	170.00	12.00
			Total	62,136.80
22		Alcock Ashdown (Gujarat) Ltd.		
(i)	2008-09	No. Alk /112007/1207/G dated 18 December 2008	5,000.00	14.75
(ii)	2010-11	No. Alk /102011/54124/G dated 31 March 2011	4,350.00	12.00
(iii)	2012-13	No. Alk /102011/54124/G dated 19 March 2013	4,000.00	12.00
			Total	13,350.00
23		M/s. TATA Motors Ltd.		
(i)	2012-13	No.IC/INC/TATA/Loan /12-13/804867 dated 30 March 2013	16,720.00	0.10
		No.IC/INC/TATA/Loan /13-14/819684 dated 14 May 2013	10,625.00	0.10
		No.IC/INC/TATA/Loan /13-14/838306 dated 06 July 2013	10,625.00	0.10
(ii)	2013-14	No.IC/INC/TATA/Loan /13-14/887305 dated 12 December 2013	3,002.00	0.10
		No.IC/INC/TATA/Loan /13-14/922726 dated 05 March 2014	982.00	0.10
(iii)	2014-15	No.IC/INC/TATA/Loan /14-15/986321 dated 28 August 2014	2,033.00	0.10
		No.IC/INC/TATA/Loan /14-15/1007876 dated 05 November 2014	773.00	0.10
		No.IC/INC/TATA/Loan /14-15/1041981 dated 13 February 2015	919.00	0.10

STATEMENT No.18-DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - Contd.

**Disclosures indicating extraordinary transactions relating to Loans and Advances
1. Following are the cases of a Loan having been sanctioned as 'Loan in perpetuity'**

(₹ in lakh)				
Sl.No.	Year of Sanction	Sanction Order No.	Amount	Rate of Interest in per cent
1	2	3	4	5
		No.IC/INC/TATA/Loan /14-15/1055360 dated 25 March 2015	2,271.00	0.10
		No.IC/INC/TATA/Loan /15-16/1135545 dated 07 Dec- 2015	2,089.00	0.10
		No.IC/INC/TATA/Loan /15-16/1168774 dated 19 March 2016	2,159.00	0.10
		No.IC/INC/TATA/Loan /15-16/1172392 dated 30 March 2016	1,953.00	0.10
		No.IC/INC/TATA/Loan /15-16/1224598 dated 3 Sept- 2016	1,706.00	0.10
		No.IC/INC/TATA/Loan /16-17/1243528 dated 25 Oct- 2016	809.00	0.10
		No.IC/INC/TATA/Loan /16-17/Tra.No.83 dated 29 March- 2017	1,434.00	0.10
		Total	58,100.00	
24		Gujarat Industrial Investment Corporation Ltd.		
(i)	2010-11	No.IC/INC/3G Fund /Loan /522847 dated 25 March 2011	500.00	IMD GR. No.
(ii)	2011-12	No.IC/INC/3G Fund /Loan /678828 dated 28 March 2012	5,550.00	BGT/10/2010/1482
(iii)	2013-14	(1) No.IC/INC/3G Fund /Loan 836657 dated 02 July 2013	975.00	92 (1)P Dated 06
		(2) No.IC/INC/3G Fund /Loan 915057 dated 17 February 2014	988.00	March 2012 Interest Free Loan
		Total	8,013.00	
25		Gujarat State Land Development Corporation Ltd.		
(i)	1978	Assets Transfer from Agriculture Department	16.57	12.50
(ii)	1980	SCS-1180-643 K dated 25 February 1980	35.00	12.50
(iii)	1982	SCS-4282-3269 K.4 dated 08 December 1982	100.00	12.50
		Assets Transfer from Agriculture Department	32.87	12.50
		Assets Transfer from Agriculture Department	4.49	12.50

STATEMENT No.18-DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - Contd.

**Disclosures indicating extraordinary transactions relating to Loans and Advances
1. Following are the cases of a Loan having been sanctioned as 'Loan in perpetuity'**

(₹ in lakh)				
Sl.No.	Year of Sanction	Sanction Order No.	Amount	Rate of Interest in per cent
1	2	3	4	5
		Assets Transfer from Agriculture Department	2.85	12.50
(iv)	1983	Assets Transfer from Agriculture Department	220.97	12.50
		Assets Transfer from Agriculture Department	1.67	12.50
(v)	1988	JSY-3386/3761-K4 dated 22 February 1988	18.75	12.50
		JSY-3386/3761-K4 dated 23 March 1988	6.25	12.50
		JSY-3387/2435-K4 dated 20 May 1988	12.50	12.50
		JSY-3387/2435-K4 dated 20 May 1988	6.25	12.50
(vi)	1989	JSY-3387/2435-K4 dated 27 March 1988	6.25	12.50
		JSY-3388/2463-K4 dated 22 May 1988	13.75	12.50
		JSY-3388/2463-K4 dated 29 August 1989	6.88	12.50
(vii)	1990	JSY-3388/2435-K4 dated 19 June 1990	6.88	12.50
		JSY-3388/2463-K4 dated 19 June 1990	11.66	12.50
		JSY-3389/2192-K4 dated 05 September 1990	11.67	12.50
(viii)	1991	JSY-3389/2192-K4 dated 06 February 1991	11.67	12.50
		JSY-3390/2566-K4 dated 03 June 1991	26.50	12.50
(ix)	1992	JVN-3390/2566-K4 dated 15 February 1992	26.50	12.50
		JVN-3390/2566-K4 dated 31 March 1992	20.10	12.50
(x)	1993	JVN-1291/2357-K4 dated 05 January 1993	35.00	12.50
		JVN-1291/2357-K4 dated 31 March 1993	22.00	12.50
(xi)	1994	JSY-1292/2029-K4 dated 30 March 1994	40.00	12.50
(xii)	1995	JSY-1293/3099-K4 dated 02 March 1995	57.25	12.50

STATEMENT No.18-DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - Contd.**Disclosures indicating extraordinary transactions relating to Loans and Advances
1. Following are the cases of a Loan having been sanctioned as 'Loan in perpetuity'**

(₹ in lakh)				
Sl.No.	Year of Sanction	Sanction Order No.	Amount	Rate of Interest in per cent
1	2	3	4	5
		JSY-1293/3099-K4 dated 29 March 1995	17.75	12.50
		JSY-1094/2294-K4 dated 11 October 1994	25.00	12.50
(xiii)	1996	JSY-1094/2294-K4 dated 13 February 1996	57.50	12.50
		JSY-1095/2601-K4 dated 20 June 1996	25.00	12.50
(xiv)	1997	JSY-1095/2601-K4 dated 19 February 1997	48.50	12.50
		JSY-1095/2601-K4 dated 27 March 1997	45.00	12.50
		JSY-1096/2490-K4 dated 21 November 1997	39.00	12.50
(xv)	1998	JSY-1096/2401-K4 dated 21 November 1997	48.00	12.50
		JSY-1096/2410-K4 dated 19 February 1998	25.00	12.50
		JSY-1096/2410-K4 dated 17 March 1998	14.00	12.50
		JSY-1097/1962-K4 dated 04 July 1998	30.00	12.50
		JSY-1097/1962-K4 dated 06 October 1998	100.00	12.50
(xvi)	1999	JSY-1097/1962-K4 dated 31 March 1999	36.50	10.00
		JSY-1098/3366-K4 dated 06 July 1999	69.30	10.00
		JSY-1098/3366-K4 dated 18 November 1999	69.30	10.00
(xvii)	2000	JSY-1099/2565-K4 dated 18 August 2000	33.50	10.00
(xviii)	2001	JSY-1099/2565-K4 dated 05 January 2001	15.00	10.00
		JSY-1099/2565-K4 dated 28 March 2001	10.00	10.00
		JSY-1099/2565-K4 dated 31 March 2001	62.50	10.00
(xix)	2002	JSY-10-2000-912-K4 dated 06 November 2001	66.94	10.00
Total			1,592.06	

STATEMENT No.18-DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - Contd.

**Disclosures indicating extraordinary transactions relating to Loans and Advances
1. Following are the cases of a Loan having been sanctioned as 'Loan in perpetuity'**

(₹ in lakh)				
Sl.No.	Year of Sanction	Sanction Order No.	Amount	Rate of Interest in per cent
1	2	3	4	5
26		Gujarat Rural Housing Board		
(i)	1985	RHB-3085-J-1 dated 09 August 1985	45.00	5.00
(ii)	1986	RHB-1085-7206-J-1 dated 18 January 1986	104.00	9.50
(iii)		RHB-3085-J-1 dated 13 March 1986	20.00	5.00
(iv)		RHB-3086-4209-J dated 03 October 1986	5.00	9.50
(v)	1987	RHB-1087-5922-J 1 dated 17 December 1987	130.00	9.75
(vi)	1988	RHB-1088-1200-J dataed 31 March 1988	55.00	10.25
(vii)		BJT-1087-4404-J-1 dated 24 March 1988	114.60	11.00
(viii)	1997	RHB-1197-450-K dated 27 March 1997	76.84	11.00
(ix)	1990	RHB-1089-535-V dated 23 August 1990	41.33	11.00
(x)	1996	RHB-1095-1738-V dated 23 February 1996	91.9.	11.00
(xi)		RHB-272-V dated 30 March 1996	62.67	13.00
(xii)		RHB-1096-499-V dated 29 March 1996	22.95	13.00
(xiii)		RHB-LIC-1095-GOI-29(4) TH 30 March 1996	29.89	13.00
(xiv)		RHB-1196-825-V dated 09 July 1996	14.63	13.00
(xv)	1994	LIC-RHB-1199-20-IV dated 30 August 1994	108.50	13.00
(xvi)		RHB-1198-1052-V fated 17 February 1994	14.11	13.00
(xvii)	1999	RHB-1198-537 N dated 15 February 1999	16.26	13.00
(xviii)		RHB-1198-802-V dated 09 February 1999	23.10	13.00
(xix)		RHB-1198-474-V dated 08 February 1999	18.84	13.00
(xx)	1997	RHB-1197-460-2 dated 31 March 1997	7.15	13.00
Total			1,001.83	

STATEMENT No.18-DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - Contd.

Disclosures indicating extraordinary transactions relating to Loans and Advances
1. Following are the cases of a Loan having been sanctioned as 'Loan in perpetuity'

(₹ in lakh)				
Sl.No.	Year of Sanction	Sanction Order No.	Amount	Rate of Interest in per cent
1	2	3	4	5
27		Gujarat State Road Transport Corporation		
	2016-17	STC-102015/1912/PORT-1GH Dtd.3-6-2016	2,431.69	11.50
		STC-102015/1912/PORT-1GH Dtd.3-6-2016	518.32	11.50
		STC-102015/1912/PORT-1GH Dtd.19-09-2016	2,431.69	11.50
		STC-102015/1912/PORT-1GH Dtd.19-9-2016	518.32	11.50
		STC-102015/1912/PORT-1GH Dtd.22-12-2016	2,000.00	11.50
		STC-102015/1912/PORT-1GH Dtd.22-12-2016	543.84	11.50
		Total	8,443.86	

STATEMENT No.18-DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - Contd.**2. The following loans have been granted by the Government though the terms and conditions are yet to be settled**

(₹ in lakh)

Sr. No.	Loanee Entity	Number of Loans	Total amount	Earliest period to which loans relate
	1	2	3	4
1	Gujarat Industrial Investment Corporation, (For granting loan-assistance to GSMTC)	1	10.00	March 1996
2	Gujarat small industries Corporation Ltd. Gandhinagar	1	35.00	January 2004
3	Gujarat State Investments Ltd (for Equity participation in Bhavnagar Energy Company Ltd)	9	951.11	2013-14
4	Gujarat State Road Transport Corporation Ltd.	21	1,68,87.12	2013-14
TOTAL			1,78,83.23	

STATEMENT NO- 18 . DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT-Concl.**3. Fresh loans and Advances made during the year to the Loanee entities from whom repayments of earlier loans are in arrears.**

(₹ in lakh)

Name of Loanee entity	Loans disbursed during the current year		Amount of arrears as on 31 March 2019			Earliest period to which arrears relate	Reasons for disbursement during the current year
	Rate of Interest	Principal	Principal	Interest	Total		
1	2	3	4	5	6	7	8
Gujarat State Investment Ltd.	(**)	57200.00	82500.00	(**)	82500.00	2011-12	
Gujarat State Road Transport Corporation Ltd.	11.50	11266.50	25684.44	(*)	25684.44	2013-14	
Gujarat Energy Transmission Corporation Ltd.	1.46	6893.76	235.80	76.07	311.87	2012-13	

(*) Information awaited

(**) Interest free loan

STATEMENT No. 19 - DETAILED STATEMENT OF INVESTMENT OF THE GOVERNMENT
Section-1 Details of Investments upto 2018-2019

Sr. No.	Name of Concern	Year(s) of investment	Details of Investment			Amount Invested	Per Cent of Govt. investment to the total paid-up capital	Dividend received and credited to Govern-ment during the year	Dividend declared but not credited to Govern-ment account	Remarks
			Type	Number of Shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
<i>(₹ In lakh)</i>										
I. Statutory Corporations										
1	Gujarat State Road Transport Corporation	1956-57 to 2012-13	Equity	62856980	1,00.00	6,28,56.98	19.58	@	...	...
		2013-14	Capital Contribution	...	...	6,00,00.00	...	...	...	...
		2014-15	Capital Contribution	...	...	3,86,62.03	...	...	...	...
		2015-16	Capital Contribution	...	...	3,58,94.81	...	...	...	...
		2016-17	Capital Contribution	...	...	5,31,00.00	...	...	...	...
		2017-18	Capital Contribution	...	...	5,73,83.09	...	...	...	...
		2018-19	Capital Contribution	...	...	2,14,49.06	...	...	...	...
2	Gujarat State Warehousing Corporation	1960-61 to 1995-96	Equity	156000	1,00.00	1,56.00	39.00	@	...	...
3	Gujarat State Financial Corporation	1960-61 to 1995-96	Equity	4769040	1,00.00	47,69.04	53.52	@	...	...
4	Gujarat Tribal Development Corporation	1972-73 to 2013-14	Capital Contribution	...	...	32,69.69	...	@	...	...

(@) No dividend has been declared

STATEMENT No. 19 - DETAILED STATEMENT OF INVESTMENT OF THE GOVERNMENT - Contd.

Section-1 Details of Investments upto 2018-2019

Sr. No.	Name of Concern	Year(s) of invest-ment	Details of Investment			Amount Invested	Per Cent of Govt. invest-ment to the total paid-up capital	Dividend received and credited to Govern-ment during the year	Dividend declared but not credited to Govern-ment account	Remarks
			Type	Number of Shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
<i>(₹ In lakh)</i>										
I. Statutory Corporations-Contd.										
4	Gujarat Tribal Development Corporation	2014-15	Capital Contribution	...	...	1,70.00	...	...	...	...
		2015-16	Capital Contribution	...	...	1,70.00	...	...	...	...
		2016-17	Capital Contribution	...	...	2,00.00	...	...	...	...
		2017-18	Capital Contribution	...	...	16,20.15	...	...	...	...
		2018-19	Capital Contribution	...	...	21,35.00	...	...	...	...
5	Gujarat Backward Class Development Corporation	1991-92 to 2005-06	Equity	904230	1,00.00	9,04.23	1,00.00	@	...	...
		2006-07 to 2009-10	Equity	2400000	10	2,40.00	...	...	...	...
		2010-11 to 2013-14	Capital Contribution	...	...	3,00.00	...	...	...	...
		2014-15	Capital Contribution	...	...	75.00	...	...	...	...
		2015-16	Capital Contribution	...	...	25,75.00	...	...	...	...
		2016-17	Capital Contribution	...	...	2,00.00	...	...	...	...
		2017-18	Capital Contribution	...	...	2,00.00	...	...	...	...
		2018-19	Capital Contribution	...	...	2,00.00	...	...	...	...

(@) No dividend has been declared

STATEMENT No. 19 - DETAILED STATEMENT OF INVESTMENT OF THE GOVERNMENT - Contd.
Section-1 Details of Investments upto 2018-2019

Sr. No.	Name of Concern	Year(s) of invest-ment	Details of Investment			Amount Invested	Per Cent of Govt. invest-ment to the total paid-up capital	Dividend received and credited to Govern-ment during the year	Dividend declared but not credited to Govern-ment account	Remarks
			Type	Number of Shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
<i>(₹ In lakh)</i>										
I. Statutory Corporations -Concltd.										
6	Gujarat Minority Finance and Development Corporation Limited	2002-03 to 2009-10 2016-17 2017-18	Equity Equity Equity	9750000 900000 7000	10 10 10	9,75.00 90.00 0.70	55.83 ... ...	@ ... ...	... ... ...	... ... ...
7	National Minority Finance and Development Corporation Limited	2005-06 to 2010-11 2012-13 2016-17 2017-18 2018-19	Equity Equity Equity Equity Equity	76207 10000 12500 12500 15000	10,00.00 10,00.00 10,00.00 10,00.00 10,00.00	7,62.07 1,00.00 1,25.00 1,25.00 1,50.00	84.76 ... ... ... ...	@ ... ... ... ...	... ... ... ... ...	... ... ... ... ...
Total Statutory Corporations				...	...	34,88,57.85	...	...	...	...
II. Rural Banks										
1 Regional Rural Banks (3)										
(a)	Baroda Gramin Bank.	1978-79 to 1999-00	Equity Share Capital Contribution	45000 ...	1,00.00 ...	45.00 300.70	15.00...	......	......	......
(b)	Saurashtra Gramin Bank	1981-82	Equity Share Capital Contribution	116400 ...	1,00.00 ...	116.40 659.60	15.00...	......	......	......
(c)	Dena Gujarat Bank.	2011-12	Equity Share Capital Contribution	45000 ...	1,00.00 ...	45.00 255.00	15.00....	.......	.......	.......

(@) No dividend has been declared

STATEMENT No. 19 - DETAILED STATEMENT OF INVESTMENT OF THE GOVERNMENT - Contd.

Section-1 Details of Investments upto 2018-2019

Sr. No.	Name of Concern	Year(s) of investment	Details of Investment			Amount Invested	Per Cent of Govt. investment to the total paid-up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of Shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
<i>(₹ In lakh)</i>										
II. Rural Banks-Concltd.										
2	Dhrol Bank	1954-55 to 1956-57	Equity	2145	25	0.21	(#)	...	...	(#) Refund of Share Capital ₹ 15.25 per Share between 1963-64 and 1971-72. (Accordingly amount invested worked out to ₹0.21 lakhs (2145 x 25= 53625 less 2145 x 15.25= 32711) The Bank is under liquidation.
3	Morvi Mercantile Bank	1956-57	Equity	3790	1,00.00	3.79	(*)	...	...	...
Total Rural Banks				...	...	14,25.70	...	...	...	...
III. Government Companies										
1	Gujarat State Mineral Development Corporation Limited	1963-64 to 1973-74	Equity	318000	1,00.00	3,18.00	74.00	8236.20	...	Total 43884000 No. of Share issued as Bonus Shares Share in year 1991-92,1993-94,1996-97,1997-98,2008-09
2	National Project Construction Corporation, New Delhi	1962-63	Equity	1000	10,00.00	10.00	1,00.00	@	...	...
3	Indian Oil Corporation	1965-66 to 2003-04	Equity	1350000	10	1,35.00	...	9,45.00	...	...
4	Modern Bakeries (India) Limited	1966-67	Equity	1	10,00.00	0.01	(#)	@	...	(#) Information is awaited from the Govt.
5	Gujarat Small Industries Corporation Limited	1961-62 to 1993-94	Equity	311930	1,00.00	3,11.93	77.98	@	...	...
6	Samachar Bharti	1964-65 to 1970-71	Equity	10000	1,00.00	10.00	(*)	@	...	...

(@) No dividend has been declared

(*) Details are not available

STATEMENT No. 19 - DETAILED STATEMENT OF INVESTMENT OF THE GOVERNMENT - Contd.

Section-1 Details of Investments upto 2018-2019

Sr. No.	Name of Concern	Year(s) of investment	Details of Investment			Amount Invested	Per Cent of Govt. investment to the total paid-up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of Shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
<i>(₹ In lakh)</i>										
III. Government Companies -Contd.										
7	Gujarat Industrial Investment Corporation Limited	1968-69 to 2000-01	Equity	21898760	1,00.00	2,18,98.76	85.22	@	...	...
8	Gujarat State Textile Corporation.	1968-69 to 2001-02	Equity	1837500	1,00.00	18,37.50	39.55	(#)	...	(#)This corporation has been closed down.
9	Gujarat Agro Industries Corporation Limited.	1969-70 to 2004-05	Equity	893420	1,00.00	8,93.42	1,00.00	80.82	...	...
10	The Central Fisheries Corporation Limited, Kolkata	1966-67	Equity	1	10,00,00.00	1.00	1,00.00	@	...	...
11	Gujarat Dairy Development Corporation Limited.	1972-73 to 1994-95	Equity	774060	1,00.00	7,74.06	74.00	@	...	...
12	Gujarat Water Resources Development Corporation Limited.	1970-71 to 1994-95	Equity	2595730	1,00.00	25,95.73	82.43	@	...	...
13	Tourism Corporation of Gujarat Limited.	1976-77 to 1999-00	Equity	1492440	1,00.00	14,92.44	74.62	1,99.99	...	...
		2008-09 to 2013-14	Capital Contribution	...	...	8,24,75.00	...	...	...	...
		2014-15	Capital Contribution	...	...	3,79,65.00	...	...	...	...
14	Gujarat State Handicrafts and Handloom Development Corporation Limited.	1973-74 to 2002-03	Equity	243190	1,00.00	2,43.19	20.15	@	...	...
15	Banana and Fruit Development Corporation Limited.	1974-75	Equity	1000	1,00.00	1.00	1,00.00	@	...	...

(@) No dividend has been declared

STATEMENT No. 19 - DETAILED STATEMENT OF INVESTMENT OF THE GOVERNMENT - Contd.

Section-1 Details of Investments upto 2018-2019

Sr. No.	Name of Concern	Year(s) of invest-ment	Details of Investment			Amount Invested	Per Cent of Govt. invest-ment to the total paid-up capital	Dividend received and credited to Govern-ment during the year	Dividend declared but not credited to Govern-ment account	Remarks
			Type	Number of Shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
<i>(₹ In lakh)</i>										
III. Government Companies -Contd.										
16	Gujarat State Construction Corporation Limited	1974-75 to 1992-93	Equity	500000	1,00.00	5,00.00	1,00.00	(#)	...	(#)This corporation has been closed down
17	Gujarat Communications and Electronics Limited.	1975-76 to 1994-95	Equity	1245010	1,00.00	12,45.01	1,00.00	(#)	...	(#)This corporation has been closed down
18	Gujarat State Forest Development Corporation Limited, Baroda	1976-77 to 2003-04	Equity	570650	1,00.00	5,70.65	90.29	@	...	...
19	Gujarat State Seeds Corporation Limited.	1974-75 to 2005-06	Equity	375000	1,00.00	3,75.00	95.42	18.75	...	...
		2006-07 to 2011-12	Capital Contribution	...	...	2,70.00	...	...	...	...
		2012-13	Capital Contribution	...	...	14,50.00	...	...	...	...
20	Gujarat Sheep and Wool Development Corporation Limited.	1971-72 to 1997-98	Equity	367320	1,00.00	3,67.32	85.23	@	...	...
21	Gujarat State Land Development Corporation Limited.	1971-72 to 2011-12	Equity	58858	10,00.00	5,88.58	1,00.00	@	...	...
22	Gujarat State Rural Development Corporation Limited.	1977-78 to 1990-91	Equity	58000	1,00.00	58.00	1,00.00	@	...	...

(@) No dividend has been declared

STATEMENT No. 19 - DETAILED STATEMENT OF INVESTMENT OF THE GOVERNMENT - Contd.

Section-1 Details of Investments upto 2018-2019

Sr. No.	Name of Concern	Year(s) of investment	Details of Investment			Amount Invested	Per Cent of Govt. investment to the total paid-up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of Shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
<i>(₹ In lakh)</i>										
III. Government Companies -Contd.										
23	Gujarat State Petro-Chemicals Corporation Limited.	1978-79 to 2002-03 2009-10 2010-11 to 2013-14 2014-15	Equity Equity Equity Equity	11925110 28420000 18250000000 6819500000	1,00.00 10 1 1	1,19,25.11 28,42.00 18,25,00.00 6,81,95.00	64.32 ... ... ...	@ ... ... ...	... ... ... ...	... ... ... ...
24	Gujarat Tractor Corporation Limited	1981-82 to 1988-89	Equity	450200	1,00.00	4,50.20	1,00.00	@	...	...
25	Gujarat State Handloom Development Corporation Limited.	1979-80 to 2002-03	Equity	649070	1,00.00	6,49.07	53.82	@	...	...
26	Gujarat Scheduled Castes Economic Development Corporation Limited.	1979-80 to 1989-90 1991-92 to 2013-14 2015-16 2017-18	Capital Contribution Equity Equity Equity	... 1634030 2347350 42340	... 1,00.00 1,00.00 1,00.00	8,10.93 16,34.03 23,47.35 42.34	... (* ... ...	... @ ... ...	... ... ... ...	... ... ... ...
27	Gujarat Agro Marine Products Limited.	1982-83	Equity	25000	1,00.00	25.00	1,00.00	@	...	...
28	Ghogha Dahej Trans Sea-Ferry Services Limited.	1982-83 to 1988-89	Equity	30500	10	3.05	1,00.00	@	...	...
29	Gujarat State Civil Supplies Corporation Limited.	1980-81 to 1982-83 1983-84 to 1984-85	Equity Equity	8500 3700	10,00.00 10,00.00	85.00 37.00	1.74 ...	... @	... ...	... ...

(@) No dividend has been declared

STATEMENT No. 19 - DETAILED STATEMENT OF INVESTMENT OF THE GOVERNMENT - Contd.

Section-1 Details of Investments upto 2018-2019

Sr. No.	Name of Concern	Year(s) of investment	Details of Investment			Amount Invested	Per Cent of Govt. investment to the total paid-up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of Shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
<i>(₹ In lakh)</i>										
III. Government Companies -Contd.										
30	Gujarat Rural Industries Marketing Corporation Limited (GRIMCO)	1984-85 to 2003-04	Equity	9174400	10	9,17.44(#)	70.57	@	...	# ₹ 917.44 lakh -Includes the Share capital of Gujarat Leather Development Corporation on account of merger of G.L.D.C. with GRIMCO in 2000-01. #This Corporation has been closed down
31	Gujarat Fisheries Development Corporation Limited.	1984-85 to 1989-90	Equity	76910	1,00.00	76.91(#)	39.64	@	...	...
32	The Film Development Corporation of Gujarat Limited	1984-85 to 1995-96	Equity	100010	1,00.00	1,00.01	1,00.00	@	...	...
33	Sardar Sarovar Narmada Nigam Limited.	1988-89 to 2013-14	Equity	394659045	10,00.00	3,94,65,90.45	99.03	@	...	...
		2014-15	Equity	41127044	10,00.00	41,12,70.44	...	...	...	...
		2015-16	Equity	41050736	10,00.00	41,05,07.36	...	...	...	...
		2016-17	Equity	41037180	10,00.00	41,03,71.80	...	...	...	...
		2017-18	Equity	47207896	10,00.00	47,20,78.96	...	...	...	...
		2018-19	Equity	35851661	10,00.00	35,85,16.61	...	...	...	...
34	Gujarat State Police Housing Corporation Limited.	1988-89 to 2000-01	Equity	5000000	1,00.00	50,00.00	1,00.00	@	...	...
35	Gujarat State Investment Limited.	1992-93 to 1998-99	Equity	442768900	10	4,42,76.89	7.47	@	...	...
		2012-13	Equity	600000000	10	6,00,00.00	...	...	...	...

(@) No dividend has been declared

STATEMENT No. 19 - DETAILED STATEMENT OF INVESTMENT OF THE GOVERNMENT - Contd.

Section-1 Details of Investments upto 2018-2019

Sr. No.	Name of Concern	Year(s) of investment	Details of Investment			Amount Invested	Per Cent of Govt. investment to the total paid-up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of Shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
<i>(₹ In lakh)</i>										
III. Government Companies -Contd.										
36	Gujarat Power Corporation Limited.	1991-92 to 2012-13	Application Money	...	...	5,00.00	...	@	...	Includes Rs 27.50 lakhs bonus Shares issued during the year 1994-95
		1991-92 to 2013-14	Equity	35777500	1,00.00	3,57,77.50	95.67	...	...
		2014-15	Equity	3000000	1,00.00	30,00.00	...	...	...
		2015-16	Equity	1333660	1,00.00	13,33.66	...	...	...
		2016-17	Equity	1000000	1,00.00	10,00.00	...	...	...
		2017-18	Equity	1000000	1,00.00	10,00.00	...	...	...
		2018-19	Equity	4628000	1,00.00	46,28.00	...	...	...
37	Bhavnagar Energy Corporation Limited.	2007-08	Equity	434000	10	43.40	(*)	@	...	...
38	Gujarat Women Economic Corporation Limited..	1989-90 to 1999-00	Equity	472000	1,00.00	4,72.00	47.20	@	...	...
39	Gujarat State Financial Services Limited.	1995-96 to 2011-12	Equity	86280000	10	86,28.00	1,00.00	9,75.13	...	...
		2017-18	Equity	20000000	10	20,00.00	...	...	...	...
40	Gujarat Growth Centres Development Corporation.	1993-94 to 2000-01	Equity	3528160	1,00.00	35,28.16	97.06	@	...	...
41	Gujarat Informatics Limited.	1999-00	Equity	600000	1,00.00	6,00.00	32.41	@	...	...
42	Gujarat Gopalak Development Corporation Limited	2001-02 to 2013-14	Equity	10000000	10	10,00.00	60.69	@	...	...
		2017-18	Equity	500000	10	50.00	...	...	...	...
		2018-19	Equity	500000	10	50.00	...	...	...	...

(@) No dividend has been declared

(*) Details are not available

STATEMENT No. 19 - DETAILED STATEMENT OF INVESTMENT OF THE GOVERNMENT - Contd.

Section-1 Details of Investments upto 2018-2019

Sr. No.	Name of Concern	Year(s) of invest-ment	Details of Investment			Amount Invested	Per Cent of Govt. invest-ment to the total paid-up capital	Dividend received and credited to Govern-ment during the year	Dividend declared but not credited to Govern-ment account	Remarks
			Type	Number of Shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
<i>(₹ In lakh)</i>										
III. Government Companies -Contd.										
43	Gujarat State Drinking Water Infrastructure Company Limited.	2002-03 to 2013-14	Equity	110100000	10	1,10,10.00	80.70	@	...	...
		2014-15	Equity	5000000	10	5,00.00	...	...	...	...
		2015-16	Equity	5000000	10	5,00.00	...	...	...	...
		2016-17	Equity	5000000	10	5,00.00	...	...	...	...
44	Gujarat Safai Kamdar Vikas Nigam Limited.	2003-04 to 2011-12	Equity	450000	1,00.00	4,50.00	98.04	@	...	...
		2012-13	Equity	50000	1,00.00	50.00	...	...	...	...
45	Gujarat Thakore and Koli Vikas Nigam Limited.	2003-04 to 2013-14	Equity	590000	1,00.00	5,90.00	74.05	@	...	...
		2014-15	Equity	90000	1,00.00	90.00	...	...	...	...
		2015-16	Equity	90000	1,00.00	90.00	...	...	...	...
		2016-17	Equity	100000	1,00.00	1,00.00	...	...	...	...
		2017-18	Equity	100000	1,00.00	1,00.00	...	...	...	...
		2018-19	Equity	100000	1,00.00	1,00.00	...	...	...	...
46	Gujarat Urja Vikas Nigam Limited.	2004-05 to 2013-14	Equity	7057802900	10	70,57,80.29	1,00.00	@	...	...
		2014-15	Equity	1872542700	10	18,72,54.27	...	...	...	...
		2015-16	Equity	2988999600	10	29,88,99.96	...	...	...	...
		2016-17	Equity	2614900000	10	26,14,90.00	...	...	...	...
		2017-18	Equity	2869170700	10	28,69,17.07	...	...	...	...
		2018-19	Equity	2767092000	10	27,67,09.20	...	...	...	...
47	Gujarat Energy Transmission Company Limited.	2009-10	Equity	50000000	10	50,00.00	6.61	@	...	...

(@) No dividend has been declared

STATEMENT No. 19 - DETAILED STATEMENT OF INVESTMENT OF THE GOVERNMENT - Contd.

Section-1 Details of Investments upto 2018-2019

Sr. No.	Name of Concern	Year(s) of invest-ment	Details of Investment			Amount Invested	Per Cent of Govt. invest-ment to the total paid-up capital	Dividend received and credited to Govern-ment during the year	Dividend declared but not credited to Govern-ment account	Remarks
			Type	Number of Shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
<i>(₹ In lakh)</i>										
III. Government Companies -Contd.										
48	Gujarat State Road Development Corporation Limited.	2004-05 to 2013-14 2014-15	Capital Contribution Capital Contribution	... ...	... ...	2,47,66.55 16,07.27	(*) ...	@ ...	... ...	... ...
49	Gujarat Toll Road Company and Ahmedabad-Mehsana Toll Road Company.	2004-05 to 2005-06	Capital Contribution	...	...	44,00.00	(*)	...	...	...
50	Gujarat Urban Development Corporation Limited.	1998-99 to 2010-11	Equity	26000000	10	26,00.00	1,00.00	@	...	...
51	Metro Link Express for Gandhinagar and Anmedabad (MEGA) Company Limited.	2011-12 to 2013-14 2014-15 2015-16	Equity Equity Equity	1100000000 150000000 162000000	10 10 10	11,00,00.00 1,50,00.00 1,62,00.00	60.91 ... ...	@ ... ...	... ... ...	... ... ...
52	Gujarat State Aviation Infrastructure Company Limited.	2011-12 to 2013-14 2014-15	Capital Contribution Capital Contribution	... ...	... ...	16,50.00 6,00.00	......	......	......	......
53	Dholera International Airport Company Limited.	2011-12 to 2013-14 2014-15	Equity Equity	40000000 10000000	10 10	40,00.00 10,00.00	91.93 ...	@ ...	... ...	... ...
54	Gujarat State Petroleum Corporation Gas Company Limited.	2011-12	Equity	5000000	1,00.00	50,00.00	36.32	3,59.82	...	...

(@) No dividend has been declared

(*) Details are not available

STATEMENT No. 19 - DETAILED STATEMENT OF INVESTMENT OF THE GOVERNMENT - Contd.

Section-1 Details of Investments upto 2018-2019

Sr. No.	Name of Concern	Year(s) of investment	Details of Investment			Amount Invested	Per Cent of Govt. investment to the total paid-up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of Shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
<i>(₹ In lakh)</i>										
III. Government Companies -Contd.										
55	Bisag Satellite Communication Company Limited.	2012-13	Equity	3000000	1,00.00	30,00.00	1,00.00	@	...	...
		2013-14	Equity	807600	1,00.00	8,07.60	...	...	...	...
		2014-15	Equity	100000	1,00.00	1,00.00	...	...	...	...
56	Gujarat State Petroleum Corporation LNG Limited.	2013-14	Equity	5000000	1,00.00	50,00.00	98.48	@	...	...
		2014-15	Equity	15000000	1,00.00	1,50,00.00	...	...	...	...
		2015-16	Equity	10000000	1,00.00	1,00,00.00	...	...	...	...
57	Gujarat Nomadic and Denotified Tribe Development Corporation	2015-16	Equity	100000	1,00.00	1,00.00	1,00.00	@	...	...
		2016-17	Equity	100000	1,00.00	1,00.00	...	@	...	...
		2017-18	Equity	100000	1,00.00	1,00.00	...	...	...	...
		2018-19	Equity	100000	1,00.00	1,00.00	...	...	...	...
58	Mahindra Gujarat Tractor Limited.	2016-17	Equity	(*)	(*)	15,60.00	(*)	@	...	...
59	Diamond Research and Mercantile City Company Limited.	2016-17	Equity	10000000.00	10	10,00.00	(*)	@	...	...
		2017-18	Equity	30000000.00	10	30,00.00	(*)	...	...	...
60	Gujarat Unreserved Educationally Development Corporation	2017-18	Equity	(*)	(*)	1.00	(*)	...	...	...
		2018-19	Equity	(*)	(*)	5,00.00	(*)	...	...	...
61	Gandhinagar Railway & Urban Development Company Limited	2017-18	Equity	22200000	10	22,20.00	74.00	...	...	...
		2018-19	Equity	(*)	(*)	27,08.40	(*)	...	...	...
62	Gujarat Rail Infrastructure Development Corporation Limited	2017-18	Equity	10000000	10	10,00.00	51.02	...	...	...
		2018-19	Equity	16010000	10	16,01.00	(*)	...	...	...

(@) No dividend has been declared

(*) Details are not available

STATEMENT No. 19 - DETAILED STATEMENT OF INVESTMENT OF THE GOVERNMENT - Contd.

Section-1 Details of Investments upto 2018-2019

Sr. No.	Name of Concern	Year(s) of invest-ment	Details of Investment			Amount Invested	Per Cent of Govt. invest-ment to the total paid-up capital	Dividend received and credited to Govern-ment during the year	Dividend declared but not credited to Govern-ment account	Remarks
			Type	Number of Shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
<i>(₹ In lakh)</i>										
III. Government Companies -Concl'd.										
Total Government Companies				...	...	8,88,64,91.28	...	1,08,15.71	...	...
IV. Municipalities Port Trusts										
1	Karachi Municipal Corporation	1946-47	4% debentures 1974	1	30,00.00	0.03	(*)	...	...	...
Total Municipalities Port Trusts				...	...	0.03	...	...	...	...
V. Co-operative institutions and Local Bodies										
1	Credit Co-operatives (300)	1951-52 to 2005-06	Capital Contribution	...	...	10,97.67	(*)	...	...	...
		2013-14	Capital Contribution	...	...	2,53.18	...	...	...	...
		2014-15	Capital Contribution	...	...	1,32.53	...	...	...	...
		2015-16	Capital Contribution	...	...	13,74.95	...	...	...	...
		2016-17	Capital Contribution	...	...	3,68.65	...	18.86	...	₹3.06 lakh receipt and ... recovery during the year 2018-19.
2	Housing Co-operatives (1)	1956-57 to 1967-68	Capital Contribution	...	...	48.59	(*)	...	...	...
3	Labour Co-operatives(69)	1956-57 to 2000-01	Capital Contribution	...	...	0.94	(*)	...	...	...
4	Farming Co-operatives (187)	1993-94 to 1994-95	Capital Contribution	...	...	1,32.46	(*)	...	...	...

(*) Details are not available

STATEMENT No. 19 - DETAILED STATEMENT OF INVESTMENT OF THE GOVERNMENT - Contd.

Section-1 Details of Investments upto 2018-2019

Sr. No.	Name of Concern	Year(s) of investment	Details of Investment			Amount Invested	Per Cent of Govt. investment to the total paid-up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of Shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
<i>(₹ In lakh)</i>										
V. Co-operative institutions and Local Bodies -Contd.										
5	Warehousing and Marketing Co-operatives (255)	1956-57 to 2005-06	Capital Contribution	...	...	1,23.32	(*)	...	...	...
6	Processing Co-operatives (136)	1956-57 to 1996-97	Capital Contribution	...	...	4,77.32	(*)	...	...	...
7	Dairy Co-operatives (7)	1961-62 to 2013-14	Capital Contribution	...	...	31.99	(*)	...	...	...
8	Fishermen's Co-operatives (7)	1955-56 to 1991-92	Capital Contribution	...	...	3,07.12	(*)	...	...	...
9	Co-operative Sugar Mills (12)	1956-57 to 2001-02	Capital Contribution	...	...	85,96.84	(*)	...	...	...
		2016-17	Capital Contribution	...	...	1,50.00	(*)	...	...	...
		2017-18	Capital Contribution	...	...	1,50.00	(*)	...	...	...
		2018-19	Capital Contribution	...	...	1,50.00	(*)	...	...	...
10	Co-operative Spinning Mills(8)	1962-63 to 2003-04	Capital Contribution	...	...	1,79.33	(*)	...	...	...
11	Industrial Co-operatives (166)	2010-11 to 2011-12	Capital Contribution	...	...	0.69	(*)	...	...	...
12	Consumer Co-operatives(211)	1961-62 to 1997-98	Capital Contribution	...	...	5.79	(*)	...	...	...
13	Other Co-operatives (644)	1960-61 to 2003-04	Capital Contribution	...	...	33.69	(*)	11,68.11	...	₹0.05 lakh receipt and ... recovery during the year 2018-19.

(*) Details are not available

STATEMENT No. 19 - DETAILED STATEMENT OF INVESTMENT OF THE GOVERNMENT - Contd.

Section-1 Details of Investments upto 2018-2019

Sr. No.	Name of Concern	Year(s) of investment	Details of Investment			Amount Invested	Per Cent of Govt. investment to the total paid-up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of Shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
<i>(₹ In lakh)</i>										
V. Co-operative institutions and Local Bodies -Concl.										
14	Guajarat Pavitra Yatratham Vikas Board (1)	2011-12 to 2013-14	Capital Contribution	...	...	1,81,94.00	(*)	...	...	...
		2014-15	Capital Contribution	...	...	85,00.00	...	...	...	...
15	Hemchandracharya North Gujarat University (1)	2011-12	Capital Contribution	...	...	50.00	(*)	...	...	...
Total Co-operative institutions and Local Bodies				...	...	4,03,59.06	...	11,86.97	...	...
VI. Other Joint stock Companies and Partnerships										
1	Rajkot Textile Mill	1960-61	Equity	1000	1,00.00	1.00	(*)	...	...	The Mill was taken over by the NTC from 1-4-74 under State Textile Undertakings (Nationalisation Act 1974)
2	Shri Digvijay Woollen Mills Limited, Jamnagar	1963-64 to 1992-93	Equity	2521000	10	2,52.10	(*)	...	...	...
3	Bhavnagar Electricity Company Limited	1953-54 to 1963-64	Ordinary	20000	1,00.00	20.00	(*)	...	...	...
4	Sihor Electricity Works Limited	1950-51 to 1962-63	Ordinary	1440	1,00.00	1.44	(*)	...	...	...
5	Khodiyar Pottery Works Limited	1950-51	4.5% Cumulative Preferences	250	1,00.00	0.25	(*)	...	...	...

(*) Details are not available

STATEMENT No. 19 - DETAILED STATEMENT OF INVESTMENT OF THE GOVERNMENT - Contd.

Section-1 Details of Investments upto 2018-2019

Sr. No.	Name of Concern	Year(s) of investment	Details of Investment			Amount Invested	Per Cent of Govt. investment to the total paid-up capital	Dividend received and credited to Govern-ment during the year	Dividend declared but not credited to Govern-ment account	Remarks
			Type	Number of Shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
<i>(₹ In lakh)</i>										
VI. Other Joint stock Companies and Partnerships -Contd.										
6	Kutch Development Company Limited, Kandla	1956-57	Ordinary	250	10,00.00	2.50	(*)	...	...	The amount was allocated by the Govt. of Maharashtra. The Company is under liquidation.
7	Kutch Transport Company Limited, kandla	1956-57	Ordinary	25	10,00.00	0.25	(*)	...	...	The amt. was allocated by Govt. of Maharashtra in 1965-66. The company is under liquidation
8	Zalawad Public Dairy	1955-56	Ordinary	2390	1,00.00	2.39	(*)	...	...	The company was dissolved in 1962-63.
9	Jamnagar Public Dairy	1955-56	Ordinary	960	1,00.00	0.96	(*)	...	...	54 Shares were purchased at discount of ₹10 per share. The company is under liquidation
10	Palitana Public Dairy	1955-56	Ordinary	60	1,00.00	0.06	(*)	...	...	The company is under liquidation.
11	M/s Central Pulp Mills Limited, Pune	1965-66 to 1966-67	Cumulative Preferences	9870	1,00.00	9.87	(*)	...	...	...
12	The Associated Cement Company Limited	1967-68 to 1980-81	Equity	(*)	(*)	0.98	(*)	...	...	...
13	Investment Corporation of India	1967-68	Equity	(*)	(*)	1.99	(*)	...	...	...
14	Investa Industrial Corporation Limited	1967-68	Preference	206	10,00.00	2.06	(*)	...	...	...
		1981-82	Ordinary	290	1,00.00	0.29	(*)	...	...	...
			Preference	230	1,00.00	0.23	...	...	...	...

(*) Details are not available

STATEMENT No. 19 - DETAILED STATEMENT OF INVESTMENT OF THE GOVERNMENT - Contd.

Section-1 Details of Investments upto 2018-2019

Sr. No.	Name of Concern	Year(s) of investment	Details of Investment			Amount Invested	Per Cent of Govt. investment to the total paid-up capital	Dividend received and credited to Govern-ment during the year	Dividend declared but not credited to Govern-ment account	Remarks
			Type	Number of Shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
<i>(₹ In lakh)</i>										
VI. Other Joint stock Companies and Partnerships -Contd.										
15	Hindustan Development Corporation Limited	1981-82 to 1982-83	Convertible Debenture	526	29	0.16	...	...	...	...
16	The National Radio and Electronic Company Limited	1981-82	Ordinary	250	1,00.00	0.25	(*)	...	...	...
17	The Opeta Tea and Rubber Company Limited, Colombo	1981-82	Ordinary	400	10	0.04	(*)	...	...	Shares amount was allocated but the shares are yet to be transferred by Maharashtra Govt.
18	The Osman Shahi Mills Limited	1981-82	Ordinary	1130	1,00.00	1.13	(*)	...	...	(i)Mill was nationalized under National Textile Under-taking(Nationalization) Act 1974
19	The Tata Iron and Steel Company Limited	1981-82	Preference	(*)	(*)	0.09	(*)	...	...	...
20	The Tata Hydro-Electric Power Supply Company Limited	1981-82	Ordinary	9	1,00.00	0.01	(*)	...	...	...
21	The Tata Engineering & Locomotive Company Limited	1979-80 to 1993-94	Preference	26	1,00.00	1.78	(*)	...	...	...
22	The Tata Chemical Limited	1962-63 to 1991-92	Preference	609	1,00.00	0.61	(*)	...	...	...
23	M/s Gujarat Cement Limited	1968-69	Equity	1800	1,00.00	1.80	(*)	...	...	...

(*) Details are not available

STATEMENT No. 19 - DETAILED STATEMENT OF INVESTMENT OF THE GOVERNMENT - Contd.

Section-1 Details of Investments upto 2018-2019

Sr. No.	Name of Concern	Year(s) of investment	Details of Investment			Amount Invested	Per Cent of Govt. invest-ment to the total paid-up capital	Dividend received and credited to Govern-ment during the year	Dividend declared but not credited to Govern-ment account	Remarks
			Type	Number of Shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
<i>(₹ In lakh)</i>										
VI. Other Joint stock Companies and Partnerships -Concl'd.										
24	Industrial Estates Set-up by Private Agencies	1969-72 to 1975-76	Capital Contribution	...	...	10.91	(*)	...	...	...
25	Surat Electricity Company Limited	1971-72 to 1975-76	Equity	25030	1,00.00	25.03	(*)	...	...	...
26	Gujarat Tourism Project Development Corporation Limited	2011-12	Capital Contribution	...	...	27,60.00	(*)	...	...	(*) Details are not available
27	Ahmedabad Electricity Company Limited	1981-82 to 1982-83	Redeemable Preference	150000	1,00.00	1,50.00	(*)	...	...	...
		1983-84 to 1985-86	Equity	350	1,00.00	0.35	(*)	...	...	...
28	Goods & Service Tax Network	2013-14	Equity	79000	10.00	7.90	(*)	...	...	...
Total Other Joint stock Companies and Partnerships				...	...	32,56.43	...	...	...	...
Grand Total				...	...	9,28,03,90.35	...	1,20,02.68	...	...

STATEMENT No.19-DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - Contd.**Section-2: Major and Minor Head-wise details of Investments**

(Includes only those cases in which the figures of Statement No.16 do not tally with those appearing in Statement No.19)

Sl.No. of Statement No. 19	Major / Minor Heads	Investment at the end of previous years	Investment during the year	Disinvestment during the year	Investment at the end of the year
1	2	3	4	5	6
					(₹ in lakh)
I - 1	5055- Capital Outlay on Road Transport 00-190- Investment in Public Sector and Other Undertakings 00-796-Tribal Area Sub Plan Gujarat State Road Transport Corporation	24,93,38.82	...	...	24,93,38.82
I - 4	4225-Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities 02-Welfare of Scheduled Tribes 796-Tribal Area Sub Plan Gujarat Tribal Development Corporation	16,91.98	...	...	16,91.98
I - 6	4225-Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities 80- General 190- Investment in Public Sector and Other Undertakings Gujarat Minority Finance and Development Corporation Limited	6,52.07	...	...	6,52.07
I - 7	4225-Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities 03-Welfare of Backward Classes 190- Investment in Public Sector and Other Undertakings National Minority Finance and Development Corporation Limited	1,00.00	...	...	1,00.00
III - 2	4701-Capital outlay on Medium Irrigation 00-190- Investment in Public Sector and Other Undertakings National Project Construction Corporation, New Delhi (Not traceable in Statement No.16)	...	...	...	...
III - 3	4802-Capital outlay on Petroleum 02-Refinining & Marketing of Oil & Gas 190- Investment in Public Sector and Other Undertakings Indian Oil Corporation	...	...	...	...

STATEMENT No.19-DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - Contd.**Section-2: Major and Minor Head-wise details of Investments**

(Includes only those cases in which the figures of Statement No.16 do not tally with those appearing in Statement No.19)

Sl.No. of Statement No. 19	Major / Minor Heads	Investment at the end of previous years	Investment during the year	Disinvestment during the year	Investment at the end of the year
1	2	3	4	5	6
					(₹ in lakh)
III - 5	4851-Capital outlay on Village and Small Industries 00-102- Small Scale Industries Gujarat Small Industries Corporation Limited	2,21.88	...	...	2,21.88
III - 7	4885-Other Capital outlay on Industries and Minerals 01-190 Investment in Public Sector and Other Undertakings Gujarat Industrial Investment Corporation Limited	1,50,67.20	...	...	1,50,67.20
III - 11	4404-Capital outlay on Dairy Development 00-190- Investment in Public Sector and Other Undertakings Gujarat Dairy Development Corporation Limited	6,39.75	...	...	6,39.75
III - 17	4859-Capital outlay on Telecommunication and Electronics Industries 02- Electronics 190- Investment in Public Sector and Other Undertakings Gujarat Communications and Electronics Limited	12,45.00	...	...	12,45.00
III - 18	4406-Capital outlay on Forestry and Wild Life 01-101-Forest Conservation Development and Regeneration 796-Tribal Area Sub Plan Gujarat State Forest Development Corporation Limited, Baroda	4,95.65	...	...	4,95.65
III - 19	4401-Capital outlay on Crop Husbandry 00-190- Investment in Public Sector and Other Undertakings Gujarat State Seeds Corporation Ltd.	19,00.00	...	...	19,00.00
III - 30	4851-Capital outlay on Village and Small Industries 00-102 Small Scale Industries Gujarat Rural Industries Marketing Corporation Limited (Not traceable in Statement No.16)	...	...	...	...

STATEMENT No.19-DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - Contd.**Section-2: Major and Minor Head-wise details of Investments**

(Includes only those cases in which the figures of Statement No.16 do not tally with those appearing in Statement No.19)

Sl.No. of Statement No. 19	Major / Minor Heads	Investment at the end of previous years	Investment during the year	Disinvestment during the year	Investment at the end of the year
1	2	3	4	5	6
					(₹ in lakh)
III - 33	4700-Capital outlay on Major Irrigation 31-190 / 32-190 / 33-190 / 33-796 / 34-190 / 35-190 / 80-190 / 01-796 4701-Capital outlay on Medium Irrigation 80-190- Investment in Public Sector and Other Undertakings 4801-Capital outlay on Power Project 02-190/04-190/06-190/80-190 Sardar Sarovar Narmada Nigam Limited	4,78,83,68.25	...	...	4,78,83,68.25
III - 38	4235-Capital outlay on Social Security and Welfare 02- Social Welfare 190- Investment in Public Sector and Other Undertakings Gujarat Women Economic Development Corporation	4,45.00	...	...	4,45.00
III - 40	4885-Other Capital outlay on Industries and Minerals 00-190- Investment in Public Sector and Other Undertakings Gujarat Growth Centres Development Corporation	11,31.64	...	...	11,31.64
III - 42	4225-Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities 03- Welfare of Backward Classes 190- Investment in Public Sector and Other Undertakings Gujarat Gopalak Development Corporation	4,50.00	...	...	4,50.00
III - 43	4215-Capital outlay on Water Supply and Sanitation 01-Rural Water Supply 102- Rural Water Supply 190- Investment in Public Sector and Other Undertakings Gujarat State Drinking Water Infrastructure Company Limited	1,12,10.00	...	...	1,12,10.00

STATEMENT No.19-DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - Contd.**Section-2: Major and Minor Head-wise details of Investments**

(Includes only those cases in which the figures of Statement No.16 do not tally with those appearing in Statement No.19)

Sl.No. of Statement No. 19	Major / Minor Heads	Investment at the end of previous years	Investment during the year	Disinvestment during the year	Investment at the end of the year
1	2	3	4	5	6
					(₹ in lakh)
III - 45	4225-Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities 03- Welfare of Backward Class 190- Investment in Public Sector and Other Undertakings Thakor and Koli Vikas Nigam Limited	3,50.00	...	...	3,50.00
VI - 6	4875-Capital outlay on Other Industries 60-Other Industries 800-Other Expenditure Kutch Development Company Limited	...	...	...	...
VI - 12	4854-Capital Outlay on Cement and Non Metallic Minerals Industries 01-190 Investment in Public Sector and Other Undertakings The Associated Cement Company Ltd. (Not traceable in Statement No.16)	...	...	...	...
VI - 15	4875-Capital Outlay on Other Industries. 60-800-Other Expenditure. Hindustan Development Corporation Limited.	...	...	...	...
VI - 17	4860-Capital Outlay on Consumer Industries 60-Other Industries 600-Other Industries The Opeta Tea & Rubber Co. Colombo (Not traceable in Statement No.16)	...	...	...	...
VI - 20	4801-Capital outlay on Power Project The Tata Hydro-electric power supply Co. Ltd. (Not traceable in Statement No.16)	...	...	...	...

STATEMENT No.19-DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - Contd.**Section-2: Major and Minor Head-wise details of Investments**

(Includes only those cases in which the figures of Statement No.16 do not tally with those appearing in Statement No.19)

Sl.No. of Statement No. 19	Major / Minor Heads	Investment at the end of previous years	Investment during the year	Disinvestment during the year	Investment at the end of the year
1	2	3	4	5	6
					(₹ in lakh)
VI - 21	4858-Capital Outlay on Engineering Industries 60-Other 800-Other Expenditure The Tata Engineering Locomotive Co. Ltd. (Not traceable in Statement No.16)	...	...	...	...
VI - 23	4854-Capital outlay on Cement & Non-Metalic Mineral Industries 01-Cement 190- Investment in Public Sector & Other Undertakings M/S Gujarat Cement Ltd (Not traceable in statement No.16)	...	...	...	...
IV - 1	Karachi Municipal Corporation (Not traceable in Statement No.16)	...	...	...	...
V - 14	5452-Capital outlay on Tourism 01- Tourism Infrastructure 190- Investment in Public Sector & Other Undertakings Gujarat Pavitra Yatradham Vikas Board	...	...	...	...
V - 13	4425-Capital Outlay on Co-operation 108- Investments in Other Co-operatives 796-Tribal Area Sub-Plan	1,70.40		...	1,70.40
	Total	5,07,34,77.64	...	...	5,07,34,77.64

Note: Figures exhibited in Column No. 3 & 6 are as per Statement No.16.

STATEMENT NO. 20 - DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT

A. Class-wise details of Guarantees -

Sr. No.	Class (No. of Guarantees within bracket)	Maximum Amount Guaranteed during the year	Outstandin at the beginning of the year	Addition during the year	Deletion (other than invoked) during the year	Invoked during the Year		Outstandin at the end of year	Guarantee Commission or fees		Other Material /Details
						Dis charged	Not Dis-charged		Receivable	Received	
						6	7		8	9	
1	Guarantees given to Reserve Bank of India, other banks and financial institutions for repayment of Principal and payment of interest cash credit facility financing seasonal agricultural operations and for providing working capital to companies, corporations and co-operatives societies (262)	99,04,03.00	36,97,73.44	...	55,31.20	36,42,42.24	...	79.87	...
2	Guarantees given for repayment of share capital, payment of minimum annual dividend and repayment of bonds or loan, debentures issued or raised by the Statutory Corporations and financial institutions.(8)	8,22,18.00	7,80,88.00	...	...	...	...	7,80,88.00	...	...	...
3	Counter Guarantees to banks in consideration of the banks having issued letters of credit to foreign suppliers for supplies made or services rendered.(1)	9,60.00	9,60.00	...	...	...	...	9,60.00	...	...	...
4	Guarantees given to Railways / State Electricity Board and other entities for due punctual payment of dues by companies or corporations.(4)	10,59,85.00	3,46,02.17	40,12.00	1,20,50.00	...	...	2,65,64.17	...	80.24	...
Total		1,17,95,66.00	48,34,23.61	40,12.00	1,75,81.20	...	...	46,98,54.41	14,00.00(a)	1,60.11	...

(a) These are Budget estimates for the year 2018-19. Classwise details are awaited from the Government

STATEMENT NO. 20 - DEATILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT-Contd.**B. Sector-wise details of each class of Guarantee -**

Sr. No. of Class	Class and Sector (No. of Guarantees within bracket)	Maximum Amount Guaranteed during the year	Outstanding at the beginning of the year	Addition during year	Deletion (other than invoked) during the year	Invoked during the Year		Outstanding at the end of year	Guarantee Commission or fees		Others Material /Details
						Dis - charged	Not Dis - charged		Receivable	Received	
						6	7		8	9	
1	Guarantees given to Reserve Bank of India, other banks and financial institutions for repayment of Principal and payment of interest cash credit facility financing seasonal agricultural operations and for providing working capital to companies, corporations and co-operatives societies.										
	(a)Power(1)										
(i)	Gujarat Urja Vikas Nigam Limited Guarantee for repayment of principal and payment of interest on loans obtained from the Bank of India, Bank of Baroda, Canara Bank , State Bank of India and the Agricultural Finance Corporation Limited, etc.	16,50,58.00	1,13,06.36	...	...	...	...	1,13,06.36	...	...	...
	Total - (a)Power	16,50,58.00	1,13,06.36	...	...			1,13,06.36	...	...	...
	Co-operatives(224)										
	(b)Co-operative Banks and Societies-										
(i)	Labour Co-operative Societies (26)- Guarantee (up to 20 per cent of the cash credit in each case) advanced by financial agencies like Co-operative Banks and loans from Life Insurance Corporation of India.	4,30.00	4,30.00	...	...	...	...	4,30.00	...	...	...
(ii)	Co-operative Banks (88) - Guarantee for repayment of principal loans and payment of interest on loans obtained from financial agencies, public, etc.	7,96,42.00	2,01,66.73	...	55,31.20	...	...	1,46,35.53	...	30.46	...

STATEMENT NO. 20 - DEATILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT-Contd.**B. Sector-wise details of each class of Guarantee -**

Sr. No. of Class	Class and Sector (No. of Guarantees within bracket)	Maximum Amount Guaranteed during the year	Outstanding at the beginning of the year	Addition during year	Deletion (other than invoked) during the year	Invoked during the Year		Outstanding at the end of year	Guarantee Commission or fees		Others Material /Details
						Dis - charged	Not Dis - charged		Receivable	Received	
						6	7		8	9		10	11
(iii)	Khand Udyog Sahakari Mandalies (33) - Guarantee for repayment of principal and payment of interest on loans obtained from the Life Insurance Corporation of India / Central Co-operative Bank / Industrial Finance Corporation of India.	72,13.00	1,33.00	...	...	...	...	1,33.00	...	...	...
(iv)	Sabarkantha Jilla Ginners Oil Mills and Kharid Vechan Sangh (1)- Guarantee for repayment of principal and payment of interest on loans obtained from the District Co-operative Bank.	10.00	10.00	...	...	...	...	10.00	...	...	...
(v)	Gujarat Co-operative Cotton Marketing Federation (1)- Guarantee for repayment of principal and payment of interest on loans raised from the Nationalised Banks.	18,04.00	3,04.00	...	...	...	...	3,04.00	...	...	...
(vi)	Gujarat Co-operative Oil Seeds Growers Federation (1)- Guarantee for repayment of principal and payment of interest on loans raised from the Nationalised Banks.	14,57.00	14,57.00	...	...	...	...	14,57.00	...	...	...
(vii)	Tobacco Growers Federation (1)- Guarantee for repayment of principal and payment of interest on loans raised from the Nationalised Banks.	40.00	...	...	...	...	...	...	...	...	...
(viii)	Other Miscellaneous Co-operative Societies (73)- Guarantee for repayment of principal and payment of interest on loans and cash credit advanced by financial agencies.	1,73,78.00	9,37.81	...	...	...	...	9,37.81	...	...	...
Total - (b)Co-operatives		10,79,74.00	2,34,38.54	...	55,31.20	...	...	1,79,07.34	...	30.46	...

(₹ in lakh)

STATEMENT NO. 20 - DEATILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT-Contd.**B. Sector-wise details of each class of Guarantee -**

Sr. No. of Class	Class and Sector (No. of Guarantees within bracket)	Maximum Amount Guaranteed during the year	Outstanding at the beginning of the year	Addition during year	Deletion (other than invoked) during the year	Invoked during the Year		Outstanding at the end of year	Guarantee Commission or fees		Others Material /Details
						Dis - charged	Not Dis - charged		Receivable	Received	
						6	7		8	9		10	11
(c)Irrigation(2)											
(i)	Sardar Sarovar Narmada Nigam Limited (1) - Guarantee for repayment of deposits to be obtained from the public and payment of interest on deposits so obtained.	51,63,73.00	14,08,92.93	...	...	...	...	14,08,92.93	...	49.41	...
(ii)	Gujarat Water Infrastructure Limited (GWIL) (1) - Guarantee for payment of interest.	6,50,00.00	6,50,00.00	...	...	...	...	6,50,00.00	...	...	...
Total -(c) Irrigation		58,13,73.00	20,58,92.93	...	...	...	...	20,58,92.93	...	49.41	...
(d)State Financial Corporations(1)											
(i)	Gujarat State Textile Corporation Limited, Ahmedabad (1) - Additional guarantee for the operation of cash credit facility from the State Bank of India in respect of the textile mills taken over by the corporation and loan from Industrial Development Bank of India.	10,64.00	10,64.00	...	...	...	...	10,64.00	...	...	...
Total - (d)State Financial Corporations		10,64.00	10,64.00	...	...	...	...	10,64.00	...	...	...
(e)Urban Development and Housing(11)											
(i)	Gujarat Industrial Development Corporation (1)- Guarantee for repayment of principal and payment of interest on loans obtained from the Bank of Baroda, Dena Bank, United Commercial Bank, Syndicate Bank, Union Bank of India and the Housing and Urban Development Corporation.	2,27.00	35.56	...	...	...	...	35.56	...	...	...

STATEMENT NO. 20 - DEATILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT-Contd.**B. Sector-wise details of each class of Guarantee -**

Sr. No. of Class	Class and Sector (No. of Guarantees within bracket)	Maximum Amount Guaranteed during the year	Outstanding at the beginning of the year	Addition during year	Deletion (other than invoked) during the year	Invoked during the Year		Outstanding at the end of year	Guarantee Commission or fees		Others Material /Details
						Dis - charged	Not Dis - charged		Receivable	Received	
						6	7		8	9		10	11
(ii)	Gujarat Rural Housing Board (1)- Guarantee for repayment of principal and payment of interest on loans obtained from the Housing and Urban Development Corporation.	3,05.00	3,05.00	...	...	...	...	3,05.00	...	...	...
(iii)	Gujarat Landless Labourers and Halpati Housing Board (1)- Guarantee in respect of loans obtained from Housing and Urban Development Corporation and interest thereon.	15.00	15.00	...	...	...	...	15.00	...	...	...
(iv)	Gujarat State Police Housing Corporation (1)- Guarantee for repayment of principal and payment of interest on loans raised from Housing Development and Finance Corporation, Life Insurance Corporation, State Bank of India, Gujarat Rural Housing Finance Corporation and Housing and Urban Development Corporation.	30,51.00	21,28.05	...	...	...	...	21,28.05	...	...	...
(v)	Ahmedabad Urban Development Authority (1)- Guarantee for repayment of principal and payment of interest on loans obtained from HUDCO.	45,69.00	45,69.00	...	...	...	...	45,69.00	...	...	...
(vi)	Vadodara Urban Development Authority (1)- Vadodara Urban Development Authority	8,48.00	8,48.00	...	...	...	...	8,48.00	...	...	...
(vii)	Surat Urban Development Authority (1)- Surat Urban Development Authority	4,78.00	4,78.00	...	...	...	...	4,78.00	...	...	...
(viii)	Jamnagar Urban Development Authority (1)- Jamnagar Urban Development Authority	1,76.00	1,76.00	...	...	...	...	1,76.00	...	...	...

STATEMENT NO. 20 - DEATILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT-Contd.**B. Sector-wise details of each class of Guarantee -**

Sr. No. of Class	Class and Sector (No. of Guarantees within bracket)	Maximum Amount Guaranteed during the year	Outstanding at the beginning of the year	Addition during year	Deletion (other than invoked) during the year	Invoked during the Year		Outstanding at the end of year	Guarantee Commission or fees		Others Material /Details
						Dis - charged	Not Dis - charged		Receivable	Received	
						6	7		8	9		10	11
(ix)	Rajkot Urban Development Authority (1)- Rajkot Urban Development Authority	2,76.00	2,76.00	...	...	...	...	2,76.00	...	...	...
(x)	Gujarat Municipal Finance Board (1)- Guarantee for repayment of principal and payment of interest on loans from Public and Financing Agencies.	2,01,00.00	2,01,00.00	...	...	...	...	2,01,00.00	...	...	...
(xi)	Housing and Development Corporation (1)- Counter-guarantee to the Bank of Baroda to enable the Bank to issue guarantee to the Housing and Urban Development Corporation for the loans sanctioned by the Corporation to the Baroda Municipal Corporation.	2,72,52.00	2,72,52.00	...	...	...	...	2,72,52.00	...	...	...
Total - (e)Urban Development and Housing		5,72,97.00	5,61,82.61	...	...	...	...	5,61,82.61	...	...	...
(f)Other Infrastructure(23)											
(i)	Gujarat State Khadi Gramodyog Board (1)- Guarantee for repayment of principal and payment of interest on loans obtained from the Khadi and Village Industries Commission.	42,49.00	42,49.00	...	...	...	...	42,49.00	...	...	...
(ii)	Gujarat Slum Clearance Board (1)- Guarantee for repayment of principal and payment of interest on loans raised from the Housing and Urban Development Corporation.	88.00	88.00	...	...	...	...	88.00	...	...	...
(iii)	Gujarat Tribal Development Corporation (1)- Guarantee for repayment of principal and payment of interest on loans raised from the State Bank of India, Central Bank of India, Dena Bank, Bank of India, Bank of Baroda and Syndicate Bank.	1,83,45.00	1,83,45.00	...	...	...	...	1,83,45.00	...	...	...

STATEMENT NO. 20 - DEATILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT-Contd.**B. Sector-wise details of each class of Guarantee -**

Sr. No. of Class	Class and Sector (No. of Guarantees within bracket)	Maximum Amount Guaranteed during the year	Outstanding at the beginning of the year	Addition during year	Deletion (other than invoked) during the year	Invoked during the Year		Outstanding at the end of year	Guarantee Commission or fees		Others Material /Details
						Dis - charged	Not Dis - charged		Receivable	Received	
						6	7		8	9		10	11
(iv)	Gujarat Water Supply and Sewerage Board (1)- Guarantee for repayment of principal and payment of interest on loans from the Life Insurance Corporation of India.	2,21,90.00	2,21,90.00	...	...	...	...	2,21,90.00	...	...	...
(v)	Gujarat Women Development Corporation (1)- Gujarat Women Development Corporation	1,00.00	1,00.00	...	...	...	...	1,00.00	...	...	...
(vi)	Textile Mills (1)- Guarantee for repayment of loans, advances, cash credits advanced by the State Bank of India, State Bank of Saurashtra, Punjab National Bank, Central Bank of India and Gujarat State Financial Corporation.	3,63.00	3,63.00	...	...	...	...	3,63.00	...	...	...
(vii)	Scheduled Banks (1)- Guarantee for repayment of principal of interest free loan on 80-20 basis between Government and the Banks respectively for Rs. 1.92 lakh to be advanced by the Banks to agriculturists, self-employed artisans, etc. affected by floods.	1,72.00	92.00	...	...	...	...	92.00	...	...	...
(viii)	Gujarat State Construction Corporation Limited (1)- Guarantee for repayment of principal and payment of interest on loans obtained from the Indian Overseas Bank and Jeevan Commercial Co-operative Bank Limited, Rajkot for cash credit / overdraft facilities.	4,02.00	4,02.00	...	...	...	...	4,02.00	...	...	...
(ix)	Narmada Cement Company Limited (1)- Guarantee for bridge financed from Industrial Development Bank of India.	1,00.00	1,00.00	...	...	...	...	1,00.00	...	...	...

STATEMENT NO. 20 - DEATILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT-Contd.**B. Sector-wise details of each class of Guarantee -**

Sr. No. of Class	Class and Sector (No. of Guarantees within bracket)	Maximum Amount Guaranteed during the year	Outstanding at the beginning of the year	Addition during year	Deletion (other than invoked) during the year	Invoked during the Year		Outstanding at the end of year	Guarantee Commission or fees		Others Material /Details
						Dis - charged	Not Dis - charged		Receivable	Received	
						6	7		8	9		10	11
(x)	Gujarat Dairy Development Corporation (1)- Guarantee for repayment of principal and payment of interest on loans raised from the Bank of Baroda.	1,69.00	1,69.00	...	...	...	...	1,69.00	...	...	...
(xi)	Gujarat Scheduled Castes Economic Development Corporation Limited (1)- Guarantee for repayment of principal and payment of interest on loans obtained from the nationalised banks.	1,42,08.00	1,13,30.00	...	...	...	...	1,13,30.00	...	...	...
(xii)	M/s. Alcock Ashdown Company Limited (1)- Guarantee for repayment of principal and payment of interest on loans obtained from the Bank of Baroda, Bhavnagar.	1.00	1.00	...	...	...	...	1.00	...	...	...
(xiii)	Gujarat State Civil Supplies Corporation Limited (1)- Guarantee for cash credit facilities to be obtained by said Corporation from various banks to implement the action programme drawn by Food and Civil Supplies Department to meet the various demands for essential commodities.	4,20.00	4,20.00	...	...	...	...	4,20.00	...	...	...
(xiv)	Gujarat Agricultural Marketing Board (1)- Guarantee for repayment of principal and payment of interest on loans raised from nationalised banks.	7,37.00	7,37.00	...	...	...	...	7,37.00	...	...	...
(xv)	Gujarat State Forest Development Corporation (1)- Guarantee for repayment of principal and payment of interest on loans raised from nationalised banks.	9,43.00	1,41.00	...	...	...	...	1,41.00	...	...	...

STATEMENT NO. 20 - DEATILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT-Contd.**B. Sector-wise details of each class of Guarantee -**

Sr. No. of Class	Class and Sector (No. of Guarantees within bracket)	Maximum Amount Guaranteed during the year	Outstanding at the beginning of the year	Addition during year	Deletion (other than invoked) during the year	Invoked during the Year		Outstanding at the end of year	Guarantee Commission or fees		Others Material /Details
						Dis - charged	Not Dis - charged		Receivable	Received	
						6	7		8	9		10	11
(xvi)	Shri Ram Cement Limited (1)- Guarantee for repayment of loans received from Industrial Credit and Investment Corporation of India.	5,45.00	5,45.00	...	...	...	...	5,45.00	...	...	...
(xvii)	Gujarat Minority Development Finance Corporation (1)- Gujarat Minority Development Finance Corporation	36,22.00	36,22.00	...	...	...	...	36,22.00	...	...	...
(xviii)	Gujarat Gopalak Development Corporation (1)- Gujarat Gopalak Development Corporation	13,00.00	5,11.00	...	...	...	...	5,11.00	...	...	...
(xix)	Gujarat Safai Kamdar Nigam Limited (1)- Gujarat Safai Kamdar Nigam Limited	15,00.00	15,00.00	...	...	...	...	15,00.00	...	...	...
(xx)	Gujarat Thakor and Koli Vikas Nigam Limited (1)- Gujarat Thakor and Koli Vikas Nigam Limited	30,00.00	26,50.00	...	...	...	...	26,50.00	...	...	...
(xxi)	Gujarat Backward Class Board (1)- Guarantee for repayment of principal and payment of interest on loans obtained from the Bank of India.	50,21.00	41,72.00	...	...	...	...	41,72.00	...	...	...
(xxii)	Various Borrowers (1)- Guarantee for repayment of principal of loans advanced by various banks for construction of new mechanised sailing vessels.	40.00	40.00	...	...	...	...	40.00	...	...	...
(xxiii)	Nationalised Bank (1)- Guarantee for repayment of loans advanced by the nationalised banks on 50 per cent loss to be borne by the Banks in case of non-recovery of loans given to the industries suffered loss/ damage by the cyclone in October 1975.	1,22.00	1,22.00	...	...	...	...	1,22.00	...	...	...
Total - (f) Other Infrastructure		7,76,37.00	7,18,89.00	...	...	...	...	7,18,89.00	...	...	...
TOTAL-Class - 1		99,04,03.00	36,97,73.44	...	55,31.20	...	...	36,42,42.24	...	79.87	...

STATEMENT NO. 20 - DEATILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT-Contd.**B. Sector-wise details of each class of Guarantee -**

Sr. No. of Class	Class and Sector (No. of Guarantees within bracket)	Maximum Amount Guaranteed during the year	Outstanding at the beginning of the year	Addition during year	Deletion (other than invoked) during the year	Invoked during the Year		Outstanding at the end of year	Guarantee Commission or fees		Others Material /Details
						Dis - charged	Not Dis - charged		Receivable	Received	
						6	7		8	9		10	11
2	Guarantees given for repayment of share capital, payment of minimum annual dividend and repayment of bonds or loan, debentures issued or raised by the Statutory Corporations and financial institutions.(7)										
	(a)Road and Transport(1)										
(i)	Guajarat State Road Transport Corporation (1)- Guarantee for repayment of principal and payment of interest on loans raised in the open market.	2,02,15.00	2,02,15.00	...	...	...	...	2,02,15.00	...	...	...
	Total - (a)Road and Transport	2,02,15.00	2,02,15.00	...	...			2,02,15.00	...	...	...
	(b)State Financial Corporations(2)										
(i)	Gujarat State Financial Corporation, Ahmedabad (2)- Guarantee for repayment of share capital and payment of guaranteed annual dividend.	16,30.00	16,30.00	...	...	...	...	16,30.00	...	...	...
	Guarantee for repayment of principal and payment of interest on bonds issued.	4,47,11.00	4,16,69.00	...	...	...	...	4,16,69.00	...	...	...
	Total - (b)State Financial Corporations	4,63,41.00	4,32,99.00	...	...			4,32,99.00	...	...	...
	(c)Urban Development and Housing(2)										
(i)	Gujarat Housing Board (2)- Guarantee for repayment of principal and payment of interest on loans advanced by the Life Insurance Corporation of India / United Commercial Bank.	4,39.00	2,13.00	...	...	...	...	2,13.00	...	...	...
	Guarantee for repayment of principal and payment of interest on bonds issued / loans raised in the open market.	23,51.00	14,89.00	...	...	...	...	14,89.00	...	...	...
	Total -(c) Urban Development and Housing	27,90.00	17,02.00	...	...			17,02.00	...	...	...

STATEMENT NO. 20 - DEATILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT-Contd.**B. Sector-wise details of each class of Guarantee -**

Sr. No. of Class	Class and Sector (No. of Guarantees within bracket)	Maximum Amount Guaranteed during the year	Outstanding at the beginning of the year	Addition during year	Deletion (other than invoked) during the year	Invoked during the Year		Outstanding at the end of year	Guarantee Commission or fees		Others Material /Details
						Dis - charged	Not Dis - charged		Receivable	Received	
						6	7		8	9		10	11
(d) Other Infrastructure(3)											
(i)	Gujarat Industrial Investment Corporation Limited, Ahmedabad (1)- Guarantee for repayment of principal and payment of interest on bonds issued in the open market.	1,25,69.00	1,25,69.00	...	...	...	...	1,25,69.00	...	...	...
(ii)	Industrial units affected by earthquake at Bharuch (1)- Guarantee for repayment of loans advanced by the Gujarat State Financial Corporation up to Rs. 50,000/- to each unit.	3.00	3.00	...	...	...	...	3.00	...	...	...
(iii)	Units affected by floods (1)- Guarantee for repayment of principal loans advanced by the Gujarat State Financial corporation and other agencies for relief to small industries, shops, training establishments, etc., damaged in the floods of 1968 and September 1970.	3,00.00	3,00.00	...	...	...	...	3,00.00	...	...	...
Total -(d) Other Infrastructure		1,28,72.00	1,28,72.00	...	...	...	...	1,28,72.00	...	...	...
TOTAL-Class - 2		8,22,18.00	7,80,88.00	...	...	...	...	7,80,88.00	...	...	...
3	Counter Guarantees to banks in consideration of the banks having issued letters of credit to foreign suppliers for supplies made or services rendered.										
(a)Power(1)											
(i)	Gujarat Urja Vikas Nigam Limited(1)- (b) counter-guarantee in favour of the State Bank to enable it to issue guarantee on behalf of Electricity Board to M/s. Fiat Italy for import of gas turbines	9,60.00	9,60.00	...	...	...	...	9,60.00	...	...	...
Total - (a)Power		9,60.00	9,60.00	...	...	...	...	9,60.00	...	...	...
TOTAL-Class - 3		9,60.00	9,60.00	...	...	...	...	9,60.00	...	...	...

STATEMENT NO. 20 - DEATILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT-Contd.**B. Sector-wise details of each class of Guarantee -**

Sr. No. of Class	Class and Sector (No. of Guarantees within bracket)	Maximum Amount Guaranteed during the year	Outstanding at the beginning of the year	Addition during year	Deletion (other than invoked) during the year	Invoked during the Year		Outstanding at the end of year	Guarantee Commission or fees		Others Material /Details
						Dis - charged	Not Dis - charged		Receivable	Received	
4	Guarantees given to Railways / State Electricity Board and other entities for due punctual payment of dues by companies or corporations.										
	(a)Power(4)										
(i)	Gujarat Urja vikas Nigam Limited(1)-										
	Guarantee for repayment of principal and payment of interest on loans raised in the open market	5,35,24.00	2,21,87.17	...	...	...	...	2,21,87.17	...	...	...
(ii)	Indemnifying the Railway in respect of non-payment of freight and other Railway dues by Gujarat Electricity Board against firm's credit notes facility(1)-	3,65.00	3,65.00	...	...	...	...	3,65.00	...	...	...
(iii)	Gujarat State Electricity corporation Limited(1)	58,33.00	...	...	...	...	...	...	...	...	...
(iv)	Others(1)	4,62,63.00	1,20,50.00	40,12.00	1,20,50.00	...	...	40,12.00	...	80.24	...
	Total -(a) Power	10,59,85.00	3,46,02.17	40,12.00	1,20,50.00	...	...	2,65,64.17	...	80.24	...
	TOTAL-Class - 4	10,59,85.00	3,46,02.17	40,12.00	1,20,50.00	...	...	2,65,64.17	...	80.24	...
	Grand Total	1,17,95,66.00	48,34,23.61	40,12.00	1,75,81.20	...	...	46,98,54.41	1400(a)	160.11(*)	...

(*) Sector wise information is awaited.

(a) These are budget estimates for the year 2018-19. Classwise details are awaited from the Government

STATEMENT No.20-STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT - Concl'd.

EXPLANATORY NOTES
(A) Guarantee Redemption Fund - Creation of balance etc.-

The Guarantee Redemption Fund was created in 1963 to meet the liabilities which may arise as a result of the invocation of the Guarantees given by the Government on behalf of State level bodies. The guarantee constitute contingent liabilities on the revenue of the State. There is a balance of ₹ 6,99,62.95 lakh in the fund as on 31 March 2019.

(B) Guarantee Fees - rate etc.-

In consideration of the guarantees given by the Government, the institutions/bodies are required to pay guarantee fees/commission at the rate prescribed by the Government. The fees realised are credited to the revenue of the Government. During 2018-19 a sum of ₹ 1,60.11 lakh was recovered as guarantee fees/commission and credited to the Government Account.

(C) Guarantees invoked - cumulative balances-

During the year 2018-19 no amount was paid by the Government on account of invocation.

(D) Letter of Comfort-

No 'Letter of Comfort' issued by the Government during the year 2018-19.

(E) Limit -

Under Article 293 of the Constitution of India, the Gujarat State Guarantee Act, 1963 as amended by the Act of 2001 laid down the limit up to ₹ 20,00,000 lakh with in which Government may give guarantee on the security of the Consolidated Fund of the State. Against this limit, ₹ 1,17,95,66.00 lakh were guaranteed by the State Government up to the end of 2018-19.

(F) Structured Payment Arrangement -

There is an arrangement to transfer funds through budgetary procedure to the designated account in case the beneficiary entity fails to ensure the servicing of their debt, as per the provisions of Guarantee deed.

(G) Disclosures- FRBMS

As per the Gujarat Fiscal Responsibility Act 2005 the Government is disclosing the outstanding guarantees in Form B-4 in the statement under the "Gujarat Fiscal Responsibility Act-2005" to be laid in the State Legislature along with Budget in each financial year.

(H) Designated Authority for Guarantees -

Concerned Administrative Department with the concurrence of the Finance Department.

STATEMENT No. 21 - DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

Head of Account	Opening Balance as on 1 April 2018	Receipts	Disbursements	Closing Balance as on 31 March 2019	Net Increase (+) Decrease (-) during the year
<i>(₹ In Lakh)</i>					
PART-II- Contingency Fund					
8000-Contingency Fund					
Appropriation to the Contingency Fund	Cr. 2,00,00.00	...	...	2,00,00.00	...
5475-Capital Outlay on other General Economic Services	Dr. ...	...	25.00	25.00	(-)25.00
Total -8000 -	Cr. 2,00,00.00	...	25.00	Cr. 1,99,75.00	(-)25.00
Total- PART-II- Contingency Fund	Cr 2,00,00.00	...	25.00	Cr 1,99,75.00	(-)25.00
PART-III - Public Account					
I. Small Savings, Provident Funds etc.					
(b) Provident Funds					
8009-State Provident Funds					
01- Civil					
101 General Provident Fund	Cr. 81,81,11.18	19,70,10.71	18,12,72.66	Cr. 83,38,49.23	1,57,38.05
102 Contributory Provident Fund	Cr. 2,28.44	97.95	5.59	Cr. 3,20.8	92.36
103 ICS Provident Fund	Cr. 0.43	...	...	Cr. 0.43	...
104 All India Services Provident Fund	Cr. 67,40.19	13,18.05	8,20.28	Cr. 72,37.96	4,97.77
60 Other Provident Fund					
102 Contributory Provident Pension Fund	Cr. 1.36	...	...	Cr. 1.36	...
103 Other Miscellaneous Provident Fund	Cr. 4,26,67.38	1,25,45.34	1,29,31.09	Cr. 4,22,81.63	-385.75
Total -8009 -	Cr. 86,77,48.98	21,09,72.05	19,50,29.62	Cr. 88,36,91.41	1,59,42.43
Total -(b) Provident Funds	Cr. 86,77,48.98	21,09,72.05	19,50,29.62	Cr. 88,36,91.41	1,59,42.43
(c) Other Accounts					
8010-Trusts and Endowments					
104 Endowments for Charitable and Educational	Cr. 0.09	...	...	Cr. 0.09	...
Total -8010 -	Cr. 0.09	...	...	Cr. 0.09	...
8011-Insurance and Pension Funds					
104 Union Territory Employee's Group Insurance Scheme	Cr. 0.17	...	...	Cr. 0.17	...
105 State Government Insurance Fund	Cr. 28,40.36	3.39	12.56	Cr. 28,31.19	-9.17
106 Other Insurance and Pension Funds	Cr. 2,12,16.24	24.91	3.80	Cr. 2,12,37.35	21.11
107 State Government Employee's Group Insurance Scheme	Cr. 14,82,11.45	2,00,15.50	1,51,24.09	Cr. 15,31,02.86	48,91.41
Total -8011 -	Cr. 17,22,68.22	2,00,43.80	1,51,40.45	Cr. 17,71,71.57	49,03.35
Total -(c) Other Accounts	Cr. 17,22,68.31	2,00,43.80	1,51,40.45	Cr. 17,71,71.66	49,03.35

STATEMENT No. 21 - DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS- contd.

Head of Account	Opening Balance as on 1 April 2018	Receipts	Disbursements	Closing Balance as on 31 March 2019	Net Increase (+) Decrease (-) during the year
<i>(₹ In Lakh)</i>					
PART-III - Public Account - Contd.					
I. Small Savings, Provident Funds etc. Concl'd.					
(d) Post Office Insurance Fund					
8014-Postal Life Insurance Schemes	Cr. 0.05	...	... Cr.	0.05	...
Total -8014 -	Cr. 0.05	...	... Cr.	0.05	...
8032-Other Savings Certificates	Cr. 0.01	...	... Cr.	0.01	...
Total -8032 -	Cr. 0.01	...	... Cr.	0.01	...
Total -(d) Post Office Insurance Fund	Cr. 0.06	...	... Cr.	0.06	...
Total-I Small Savings, Provident Funds etc.	Cr 1,04,00,17.35	23,10,15.85	21,01,70.07 Cr.	1,06,08,63.13	2,08,45.78
J. Reserve Funds					
(a) Reserve Funds bearing Interest					
8121-General and Other Reserve Funds					
101- Commercial Departments/Undertakings	Cr. 1.05	2.81	... Cr.	3.86	2.81
113- Amenities Reserve Fund	Cr. 1.29	...	... Cr.	1.29	...
122- State Disaster Response Fund	Cr. 23,55,12.13	5,18,34.00(a)	13,68,93.25(b) Cr.	15,04,52.88	(-)8,50,59.25
Total-8121	Cr. 23,55,14.47	5,18,36.81	13,68,93.25 Cr.	15,04,58.03	(-)8,50,56.44
	Dr. ...	...	... Dr.	...	...
Net	Cr. 23,55,14.47	5,18,36.81	13,68,93.25 Cr.	15,04,58.03	(-)8,50,56.44
Total-(a)-Reserve Funds bearing Interest	Cr. 23,55,14.47	5,18,36.81	13,68,93.25 Cr.	15,04,58.03	(-)8,50,56.44
	Dr. ...	...	... Dr.	...	...
Net	Cr. 23,55,14.47	5,18,36.81	13,68,93.25 Cr.	15,04,58.03	(-)8,50,56.44
(b) Reserve Funds not bearing Interest					
8222-Sinking Funds					
01- Appropriation for reduction or avoidance of Debt					
101- Sinking Funds	Cr. 1,16,09,80.88	9,85,04.85 (c)	3.48(d) Cr.	1,25,94,82.25	9,85,01.37
02- Sinking Fund Investment Account					
101- Sinking Fund-Investment Account	Dr. 1,12,79,65.63	...	9,85,04.85 Dr.	1,22,64,70.48	(-)9,85,04.85

(a) Represents contribution transferred from M.H. 2245 Relief on account of Natural Calamities - 05 Calamity Relief Fund - 101 - Transfer to Reserve Fund and Deposit Account - State Disaster Response Fund (Central Share ₹ 449.95 lakh and State Share ₹ 68.39 lakh) . (Please see Statement No. 15).

(b) Represents expenditure transferred from M.H. 2245 Relief on account of Natural Calamities - 05- 901 - Amount met from State Disaster Response Fund (Please see Statement No. 15).

(c) Represents the adjustment of accrued interest during the year.

(d) Represents service charges charged by the Reserve Bank of India.

STATEMENT No. 21 - DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS- contd.

Head of Account	Opening Balance as on 1 April 2018	Receipts	Disbursements	Closing Balance as on 31 March 2019	Net Increase (+) Decrease (-) during the year
<i>(₹ In Lakh)</i>					
PART-III - Public Account - Contd.					
J. Reserve Funds - Contd.					
(b) Reserve Funds not bearing Interest - Contd.					
Total-8222	Cr. 1,16,09,80.88	9,85,04.85	3.48	Cr. 1,25,94,82.25	9,85,01.37
	Dr. 1,12,79,65.63	...	9,85,04.85	Dr. 1,22,64,70.48	9,85,04.85
Net	Cr. 3,30,15.25	9,85,04.85	9,85,08.33	Cr. 3,30,11.77	(-)3.48
8226-Depreciation/Renewal Reserve Fund					
101- Depreciation Reserve Funds of Govt. Commercial Departments/undertaking-Ports	Cr. 2,07.94	...	...	Cr. 2,07.94	...
102- Depreciation Reserve Funds of Govt. Non- Commercial Departments-Presses	Cr. 14,96.25	280.04(a)	70.40	Cr. 17,05.89	2,09.64
Total-8226	Cr. 17,04.19	280.04	70.40	Cr. 19,13.83	2,09.64
	Dr. ...	...	...	Dr. ...	...
Net	Cr. 17,04.19	280.04	70.40	Cr. 19,13.83	2,09.64
8229-Development and Welfare Funds					
101- Development Funds for Educational Purposes	Cr. 30,92.43	30,00.00(b)	...	Cr. 60,92.43	30,00.00
103- Development Funds for Agricultural Purposes	Cr.			Cr.	
Fund Account	Cr. 96,13.35	4,68,92.03 (c)	1,58,96.00	Cr. 4,06,09.38	3,09,96.03
Investment Account	Dr. 6.93	...	...	Dr. 6.93	...
105- Sugar Development Funds	Cr. 0.42	...	...	Cr. 0.42	...
116- Kutch Benevolent Fund	Cr. 1.40	...	...	Cr. 1.40	...
200- Other Development and Welfare Funds	Dr.			Dr.	
Fund Account	Cr. 77.65	...	...	Cr. 77.65	...
Investment Account	Dr. 3,30.73	...	...	Dr. 3,30.73 (d) ...	...
Total-8229	Cr. 1,27,85.25	4,98,92.03	1,58,96.00	Cr. 4,67,81.28	3,39,96.03

(a) Includes ₹ 209.60 lakh and ₹ 0.04 lakh transferred notionally from M.H. 2058-797-Transfer to Reserve Fund and Deposit Account and M.H. 2030-797-Transfer to Reserve Fund and Deposit Account respectively (Please see Statement. No. 15).

(b) Represents contribution transferred notionally from M.H. 2202-01-797- Transfer to Reserve Fund and Deposit Account (Please see Statement No. 15).

(c) Includes contribution of ₹ 100,00.00 lakh transferred notionally from M.H. 2401-Crop Husbandry-797-Transfer to Reserve Fund and Deposit Account (Please see Statement No.15).

(d) Under investigation.

STATEMENT No. 21 - DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS- contd.

Head of Account	Opening Balance as on 1 April 2018	Receipts	Disbursements	Closing Balance as on 31 March 2019	Net Increase (+) Decrease (-) during the year
<i>(₹ In Lakh)</i>					
PART-III - Public Account - Contd.					
J. Reserve Funds - Contd.					
(b) Reserve Funds not bearing Interest - Concl'd.					
8229-Development and Welfare Funds - Concl'd.					
	Dr.	3,37.66	...	... Dr.	3,37.66
Net	Cr.	1,24,47.59	4,98,92.03	1,58,96.00 Cr.	4,64,43.62
					3,39,96.03
8235-General and Other Reserve Funds					
101- General Reserve Funds of Government Commercial Departments / Undertakings	Cr.	0.02	...	... Cr.	0.02
105- General Insurance Fund	Cr.	1,53,00.61	1,30,70.77	69,80.10(a) Cr.	2,13,91.28
117- Guarantee Redemption Fund	Cr.	6,66,46.45	33,16.55(b)	0.05 Cr.	6,99,62.95
120- Gurantee Redemption Fund-Investment Account	Dr.	4,02,73.67	49.32	33,65.87(b) Dr.	4,35,90.22
					(-)33,16.55
200- Other Funds					
Fund Account	Cr.	255.91	82.00(c)	... Cr.	337.91
Investment Account	Dr.	27.51	...	... Dr.	27.51
					82
Total-8235	Cr.	8,22,03.00	1,64,69.32	69,80.15 Cr.	9,16,92.17
	Dr.	4,03,01.18	49.32	33,65.87 Dr.	4,36,17.73
Net	Cr.	4,19,01.82	1,65,18.64	1,03,46.02 Cr.	4,80,74.44
					61,72.62
Total-(b)-Reserve Funds not bearing Interest	Cr.	1,25,76,73.31	16,51,46.24	2,29,50.03 Cr.	1,39,98,69.52
	Dr.	1,16,86,04.46	49.32	10,18,70.72 Dr.	1,27,04,25.86
					101821.40

(a) Includes expenditure of ₹ 47,07.59 lakh transferred notionally from M.H. 3475-902 - Deduct-Amount met from Reserve Fund and Deposit Account (Please see Statement No. 15).

(b) Represents interest on investment which had been again invested in Government Securities.

(c) Represents contribution transferred notionally from M.H 3604-797-Transfer to Reserve Fund and Deposit Account - State Equalisation Fund (Please see Statement No. 15).

STATEMENT No. 21 - DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS- contd.

Head of Account	Opening Balance as on 1 April 2018	Receipts	Disbursements	Closing Balance as on 31 March 2019	Net Increase (+) Decrease (-) during the year	
<i>(₹ In Lakh)</i>						
PART-III - Public Account - Contd.						
J. Reserve Funds - Concl'd.						
(b) Reserve Funds not bearing Interest- Concl'd.						
	Net Cr.	8,90,68.85	16,51,95.56	12,48,20.75 Cr.	12,94,43.66	4,03,74.81
Total-(J)-Reserve Funds	Cr.	1,49,31,87.79	21,69,83.05	15,98,43.28 Cr.	1,55,03,27.56(a)	5,71,39.77
	Dr.	1,16,86,04.45	49.32	10,18,70.72 Dr.	1,27,04,25.85	10,18,21.40
	Net Cr	32,45,83.32	21,70,32.37	26,17,14.00 Cr	27,99,01.69	(-)4,46,81.63
K. Deposits and Advances						
(a) Deposits bearing Interest						
8336-Civil Deposits						
800- Other Deposits	Cr.	1,29,04,53.76	32,45,64.47	25,05,52.40 Cr.	1,36,44,65.83	7,40,12.07
Total -8336 -	Cr.	1,29,04,53.76	32,45,64.47	25,05,52.40 Cr.	1,36,44,65.83	7,40,12.07
8342-Other Deposits						
103- Deposits of Government Companies, Corporations etc.	Cr.	10,99.19	...	... Cr.	10,99.19	...
106- Employees' Family Pension Scheme, 1971	Cr.	0.01	...	... Cr.	0.01	...
117- Defined Contribution Pension Scheme for Government Employees	Cr.	32,33.74	14,64,68.79	14,81,28.14 Cr.	15,74.39	(-)16,59.35
120- Miscellaneous Deposits	Cr.	6,42.59	1.42	... Cr.	6,44.01	1.42
Total -8342 -	Cr.	49,75.53	14,64,70.21	14,81,28.14 Cr.	33,17.60	(-)16,57.93
Total -(a) Deposits bearing Interest	Cr.	1,29,54,29.29	47,10,34.68	39,86,80.54 Cr.	1,36,77,83.43	7,23,54.14

(a) There are 15 Reserve Funds earmarked for specific purposes out of which 5 funds are inoperative. Balance of ₹ 15,50,116.56 lakh is under operative funds and ₹211.00 lakh is under inoperative funds.

STATEMENT No. 21 - DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS- contd.

Head of Account	Opening Balance as on 1 April 2018	Receipts	Disbursements	Closing Balance as on 31 March 2019	Net Increase (+) Decrease (-) during the year
<i>(₹ In Lakh)</i>					
PART-III - Public Account - Contd.					
K. Deposits and Advances - Contd.					
(b) Deposits not bearing Interest - Contd.					
8443-Civil Deposits					
101- Revenue Deposits	Cr. 1,41,54.31	19,36,50.88	9,94,51.87 Cr.	10,83,53.32	9,41,99.01
102- Customs and Opium Deposits	Cr. 0.18	...	... Cr.	0.18	...
103- Security Deposits	Cr. 22,70.08	13,29.04	4,60.38 Cr.	31,38.74	8,68.66
104- Civil Courts Deposits	Cr. 6,20,69.83	35,62,35.92	34,18,03.61 Cr.	7,65,02.14	1,44,32.31
105- Criminal Courts Deposits	Cr. 1,28,33.25	1,25,91.91	87,57.86 Cr.	1,66,67.30	38,34.05
106- Personal Deposits	Cr. 4,47,40.67	16,10,57.24	14,76,96.60 Cr.	5,81,01.31	1,33,60.64
107- Trust Interest Funds	Cr. 3,36.13	...	... Cr.	3,36.13	...
108- Public Works Deposits	Cr. 26,46,84.59	11,95,95.00	11,40,43.30 Cr.	27,02,36.29	55,51.70
109- Forest Deposits	Cr. 1,36,10.32	46,13.04	68,80.54 Cr.	1,13,42.82	(-)22,67.50
111- Other Departmental Deposits	Cr. 10.28	...	... Cr.	10.28	...
114- Export Trade Deposits	Cr. 1.00	...	... Cr.	1.00	...
116- Deposits under various Central and State Acts	Cr. 20.71	1,10.37	1,00.55 Cr.	30.53	9.82
117- Deposits for work done for Public bodies or private individuals	Cr. 15,07.67	4,72.06	4,35.93 Cr.	15,43.80	36.13
118- Deposits for fees received by Govt. servants for work done for private bodies	Cr. 62.35	...	... Cr.	62.35	...
121- Deposits in connectin with Elections	Cr. 10.48	4.65	1.70 Cr.	13.43	2.95
122- Mines Labour Welfare Deposits	Cr. 0.02	...	... Cr.	0.02	...
123- Deposits for Educational Institutions	Cr. 65,37.08	39,80.79	33,89.82 Cr.	71,28.05	5,90.97
124- Unclaimed Deposits in the G.P. Fund	Cr. 3,68.49	1.57	... Cr.	3,70.06	1.57
126- Unclaimed Deposits in other Provident Funds	Cr. 0.03	...	... Cr.	0.03	...

STATEMENT No. 21 - DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS- contd.

Head of Account	Opening Balance as on 1 April 2018	Receipts	Disbursements	Closing Balance as on 31 March 2019	Net Increase (+) Decrease (-) during the year
<i>(₹ In Lakh)</i>					
PART-III - Public Account - Contd.					
K. Deposits and Advances - Contd.					
(b) Deposits not bearing Interest - Contd.					
8443-Civil Deposits - Concltd.					
800- Other Deposits	Cr. 1,50,77.47	(-)3.10	... Cr.	1,50,74.37	(-)3.10
Total -8443 -	Cr. 43,82,94.94	85,36,39.37	72,30,22.16 Cr.	56,89,12.15	13,06,17.21
8448-Deposits of Local Funds					
101- District Funds	Cr. 37.83	...	... Cr.	37.83	...
102- Municipal Funds	Dr. 21,99.70	4,16,71.08	62,61.64 Cr.	3,32,09.74	3,54,09.44
105- State Transport Corporation Funds	Cr. 42,80.53	80,25.69	1,19,10.27 Cr.	3,95.95	(-)38,84.58
109- Panchayat Bodies Funds	Cr. 1,27,85,81.43	4,10,12,12.76	4,13,96,67.11 Cr.	1,24,01,27.08	(-)3,84,54.35
110- Education Funds	Cr. 1,13.98	...	... Cr.	1,13.98	...
111- Medical and Charitable Funds	Dr. 34,82.26	42,08.34	0.04 Cr.	7,26.04	42,08.30
112- Port and Marine Funds	Cr. 0.89	...	... Cr.	0.89	...
120- Other Funds	Cr. 11.28	0.05	... Cr.	11.33	0.05
Total -8448 -	Cr. 1,27,73,43.98	4,15,51,17.92	4,15,78,39.06 Cr.	1,27,46,22.84	(-)27,21.14
8449-Other Deposits					
103- Subventions from Central Road Fund	Cr. 5,95.80	5,31,19.60(a)	5,31,19.60(b) Cr.	5,95.80	...
105- Deposits of Market Loans	Cr. 5,91.86	...	... Cr.	5,91.86	...
109- Levy Sugar Price Equalisation Fund	Cr. 0.02	...	... Cr.	0.02	...
120- Miscellaneous Deposits	Cr.	...	Cr.	...	...
Fund Account	Cr. 7,78.12	41.23	1,07.76 Cr.	7,11.59	(-)66.53
Investment Account	Dr. 34.10	...	... Dr.	34.10	...
123- National Mineral Exploration Trust Deposits	...	7,23.29	7,23.29	...	...
Total -8449 -	Cr. 19,31.70	5,38,84.12	5,39,50.65 Cr.	18,65.17	(-)66.53
Total -(b) Deposits not bearing Interest	Cr. 1,71,75,70.62	5,06,26,41.41	4,93,48,11.87 Cr.	1,84,54,00.16	12,78,29.54

(a) Represents contribution transferred notionally from Major Head 3054-80-797- Transfer to Reserve Fund and Deposit Account (Please see Statement No. 15).

(b) Represents expenditure transferred notionally from Major Head 5054-80-797- Transfer to Reserve Fund and Deposit Account (Please see Statement No. 16).

STATEMENT No. 21 - DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS- contd.

Head of Account	Opening Balance as on 1 April 2018	Receipts	Disbursements	Closing Balance as on 31 March 2019	Net Increase (+) Decrease (-) during the year
<i>(₹ In Lakh)</i>					
PART-III - Public Account - Contd.					
K. Deposits and Advances - Concl'd.					
(c) Advances					
8550-Civil Advances					
101- Forest Advances	Dr. 7.46	5.64	... Dr.	1.82	5.64
102- Revenue Advances	Dr. 0.13	...	... Dr.	0.13	...
103- Other Departmental Advances	Dr. 62.37	...	... Dr.	62.37	...
104- Other Advances	Dr. 9.00	...	... Dr.	9.00	...
Total -8550 -	Dr. 78.96	5.64	... Dr.	73.32	(-)5.64
Total -(c) Advances	Dr. 78.96	5.64	... Dr.	73.32	(-)5.64
Total-K Deposits and Advances	Cr 3,01,29,20.95	5,53,36,81.73	5,33,34,92.41 Cr	3,21,31,10.27	20,01,89.32
L. Suspense and Miscellaneous					
(b) Suspense Accounts					
8658-Suspense Accounts					
101- Pay and Accounts Office-Suspense	Dr. 1,85,52.09	9,22.01	35,48.92 Dr.	2,11,79.00	(-)26,26.91
102- Suspense Accounts (Civil)	Dr. 74,19.70	7,72.09	23,84.75 Dr.	90,32.36	(-)16,12.66
104- Suspense Account (Defence)	Cr. 0.12	...	... Cr.	0.12	...
105- Suspense Account (Railways)	Cr. 0.16	...	... Cr.	0.16	...
108- Public Sector Bank Suspense	...	1,49,98,14.33	1,49,98,15.74 Dr.	1.41	(-)1.41
109- Reserve Bank Suspense-Headquarters	Dr. 31.17	(-)1.06(a)	7.12 Dr.	39.35	(-)8.18
110- Reserve Bank Suspense-Central Accounts Office	Dr. 2,42,22.95	(-)0.19(b)	(-)0.20 (c) Dr.	2,42,22.94	0.01
112- Tax Deducted at Source (TDS) Suspense	Cr. 55,01.87	(-)26,19.27(d)	... Cr.	28,82.60	(-)26,19.27
117- Transactions on behalf of the Reserve Bank	Dr. 5.72	...	... Dr.	5.72	...
120- Additional Dearness Allowance Deposit Suspense Account	Dr. 20.95	...	... Dr.	20.95	...
121- Additional Dearness Allowances Deposit Suspense Account (new)	Dr. 51.24	...	... Dr.	51.24	...
123- AIS Officers' Group Insurance Scheme	Cr. 3.03	5.24	4.25 Cr.	4.02	0.99

(a) & (d) due to previous year credit adjustment. (b) (-) credit is due to old clearance of 05/2014. (c) (-) Debit is due to old clearance of 03/2014.

STATEMENT No. 21 - DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS- contd.

Head of Account	Opening Balance as on 1 April 2018	Receipts	Disbursements	Closing Balance as on 31 March 2019	Net Increase (+) Decrease (-) during the year
<i>(₹ In Lakh)</i>					
PART-III - Public Account - Contd.					
L. Suspense and Miscellaneous - Contd.					
(b) Suspense Accounts - Concl.					
8658-Suspense Accounts - Concl.					
124- Payments on behalf of Central claims organisation- Cr. Pension and Provident Fund	0.85	...	... Cr.	0.85	...
126- Broadcasting Receiver Licence Fee Suspense	Dr. 0.05	...	... Dr.	0.05	...
134- Cash Settlement between Accountant General, Jammu & Kashmir & Other State Accountants General	Dr. 0.48	...	... Dr.	0.48	...
Under 8658-109 negative Credit is due to adjustment made in March-2019.					
Under 8658-110 negative Credit is due to the old clearance of 05/2014 and negative Debit is due to the old clearance of 03/20124					
138- Other Nominated Banks (Private Sector Banks) Suspense	...	1,02,32,07.06	1,02,32,07.06	...	...
Total -8658 -	Dr. 4,47,98.32	2,52,21,00.21	2,52,89,67.64	Dr. 5,16,65.75	68,67.43
Total -(b) Suspense Accounts	Dr. 4,47,98.32	2,52,21,00.21	2,52,89,67.64	Dr. 5,16,65.75	68,67.43
(c) Other Accounts					
8670-Cheque and Bills					
101- Pre-audit cheques	Cr. 63,81.41	2,10,68.67	... Cr.	2,74,50.08	2,10,68.67
102- Pay and Accounts Offices cheques	Cr. 23,20.80	...	... Cr.	23,20.80	...
103- Departmental Cheques	Cr. 93,99.59	14,85.21	... Cr.	1,08,84.80	14,85.21
104- Treasury Cheques	Cr. 22,69,12.56	(-)3,10,97.15	... Cr.	19,58,15.41	(-)3,10,97.15
105- I.R.L.A. Cheques	Cr. 1,25,00.20	...	... Cr.	1,25,00.20	...
106- Telecommunication Accounts Office Cheques	Cr. 8.52	...	... Cr.	8.52	...
Total -8670 -	Cr. 25,75,23.08	(-)85,43.27	... Cr.	24,89,79.81	(-)85,43.27

STATEMENT No. 21 - DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS- contd.

Head of Account	Opening Balance as on 1 April 2018	Receipts	Disbursements	Closing Balance as on 31 March 2019	Net Increase (+) Decrease (-) during the year
<i>(₹ In Lakh)</i>					
PART-III - Public Account - Contd.					
L. Suspense and Miscellaneous - Contd.					
(c) Other Accounts -Concl'd.					
8671-Departmental Balances					
101- Civil	Cr. 20.93	2,79.28	2,62.13	Cr. 38.08	17.15
102- Posts	Dr. 0.26	...	...	Dr. 0.26	...
Total -8671 -	Cr. 20.67	2,79.28	2,62.13	Cr. 37.82	17.15
8672-Permanent Cash Imprest					
101- Civil	Dr. 29.21	0.02	0.29	Dr. 29.48	(-)0.27
Total -8672 -	Dr. 29.21	0.02	0.29	Dr. 29.48	0.27
8673-Cash Balance Investment Account					
101- Cash Balance Investment Account	Dr. 51,98,08.71	16,83,92,34.77	17,00,90,16.33	Dr. 68,95,90.27	(-)16,97,81.56
Total -8673 -	Dr. 51,98,08.71	16,83,92,34.77	17,00,90,16.33	Dr. 68,95,90.27	16,97,81.56
8674-Security Deposits made by Government					
101- Security Deposits made by Govt.	Dr. 16,02,42.13	...	5,73,06.77	Dr. 21,75,48.90	(-)5,73,06.77
Total -8674 -	Dr. 16,02,42.13	...	5,73,06.77	Dr. 21,75,48.90	5,73,06.77
Total -(c) Other Accounts	Dr. 42,25,36.30	16,83,09,70.80	17,06,65,85.52	Dr. 65,81,51.02	23,56,14.72
(d) Accounts with Governments of Foreign Countries					
8679-Accounts with Government of other countries					
103- Burma	Dr. 0.37	...	...	Dr. 0.37	...
105- Pakistan	Dr. 58.51	...	...	Dr. 58.51	...
107- Srilanka	Dr. 0.03	...	...	Dr. 0.03	...
Total -8679 -	Dr. 58.91	...	...	Dr. 58.91	...
Total -(d) Accounts with Governments of Foreign Countries	Dr. 58.91	...	...	Dr. 58.91	...

STATEMENT No. 21 - DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS- contd.

Head of Account	Opening Balance as on 1 April 2018	Receipts	Disbursements	Closing Balance as on 31 March 2019	Net Increase (+) Decrease (-) during the year
<i>(₹ In Lakh)</i>					
PART-III - Public Account - Contd.					
L. Suspense and Miscellaneous - Concl'd.					
(e) Miscellaneous					
8680-Miscellaneous Government Accounts - (a)					
102- Writes-off from Heads of Account closing to balance	...	(-2.59)	...	...	...
Total -8680 -	...	(-2.59)	...	...	...
Total -(e) Miscellaneous	...	(-2.59)	...	...	...
Total-L Suspense and Miscellaneous	Dr 46,73,93.56	19,35,30,68.42	19,59,55,53.16	Dr 70,98,75.71(x)	24,24,84.74
M. Remittances					
(a) Money Orders and other Remittances					
8782-Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer					
101- Cash Remittances between Treasuries and Currency Chests	Cr. 0.75	0.75	1.51	Dr. 0.01	(-)0.76
102- Public Works Remittances	Cr. 9,76,19.10	1,97,34,41.53	2,00,44,57.11	Cr. 6,66,03.52	(-)3,10,15.58
103- Forest Remittances	Cr. 69,50.17	9,18,70.72	9,42,14.45	Cr. 46,06.44	(-)23,43.73
105- Reserve Bank of India Remittances	Dr. 85,81.94	...	...	Dr. 85,81.94	...
106- Small Coin Depot Remittances	Cr. 9.49	...	...	Cr. 9.49	...
108- Other Departmental Remittances	Cr. 9,21.06	1,14,94.99	1,13,36.05	Cr. 10,80.00	1,58.94
110- Miscellaneous Remittances	Cr. 28.69	...	...	Cr. 28.69	...
123- Remittances of M.E.S. Offices	Cr. 0.56	...	...	Cr. 0.56	...
Total -8782 -	Cr. 9,69,47.88	2,07,68,07.99	2,11,00,09.12	Cr. 6,37,46.75	(-)3,32,01.13
Total -(a) Money Orders and other Remittances	Cr. 9,69,47.88	2,07,68,07.99	2,11,00,09.12	Cr. 6,37,46.75	(-)3,32,01.13

(a) Closed to Accounts please see Statement No.13 Vol.I

(x) Excludes ₹ 2.59 Lakh (Net Balance)pertaining to Major Head 8680-Miscellaneous Government Account as it is closed to Government Accounts

Head of Account	Opening Balance as on 1 April 2018	Receipts	Disbursements	Closing Balance as on 31 March 2019	Net Increase (+) Decrease (-) during the year
<i>(₹ In Lakh)</i>					
PART-III - Public Account - Concl'd.					
M. Remittances - Concl'd.					
(b) Inter Government Adjustment Account					
8793-Inter State Suspense Account	Dr. 1,25.59	0.20	0.49	Dr. 1,25.88	(-)0.29
Total -8793 -	Dr. 1,25.59	0.20	0.49	Dr. 1,25.88	0.29
Total -(b) Inter Government Adjustment	Dr. 1,25.59	0.20	0.49	Dr. 1,25.88	0.29
Total-M Remittances	Cr 9,68,22.29	2,07,68,08.19	2,11,00,09.61	Cr 6,36,20.87	(-)3,32,01.42
Total- PART-III- PUBLIC ACCOUNT	Cr 4,00,69,50.35	27,41,16,06.56	27,51,09,39.25	Cr 3,90,76,20.25	(-)9,93,30.10
N. Cash Balance					
8999 Cash Balance					
102 Deposits with Reserve Bank					
Cash in Treasuries	Dr. 0.48			...	...
Deposits with Reserve Bank	Dr. (-) 3,59,53.36			11.69	
Remittance in Transit-Local	Dr. 4,18.97(a)			...	...
Total- (8999)	Dr. (-) 3,55,33.91			11.69	
Total-N Cash Balance	Dr. (-) 3,55,33.91			11.69	

(a) Represents remittances between treasuries and currency chest remaining unadjusted on 31 March 2019.

STATEMENT No. 21 - DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS(Contd.)
Annexure-Analysis of Suspense Balances and Remittance Balances

Sr.No.	Head of Account Ministry/ Department with which pending	Balance on 31st March 2019		Nature of transaction in brief	Earliest year from which pending	Impact of outstanding o Cash balance
		Dr.	Cr.			
1	2	3	4	5	6	7
(₹ in lakh)						
1	8658-Suspense Account-					
a)	101 Pay & Accounts Officer					
(i)	Ministry of Transport &Highways	4853.28	389.42	Claims of National High-Way Roads and Bridges	2012	Increase in Cash balance
(ii)	Department of Economic Affairs, Ministry of Finance New Delhi	1111.47	0.00	Insurance and Stamp Receipt	1980	No impact in Cash balance
(iii)	C.P.A.O. New Delhi	24823.73	0.08	Payment made by State Government to Central Government Civil Pensioners & Freedom Fighters	2002	Increase in Cash balance
(v)	Others	-8687.47	532.51	Reimbursement of G.P.F. and Insurance made by State	1980	Decrease in Cash balance
	Total-101 P.A.O.Suspense	22101.01	922.01			
b)	102-Suspense Account. (Civil)					
(i)	CDAP Allahabad	3545.34	-636.15	The claims of Pension paid on behalf of Defence	1991	Increase in Cash balance
(ii)	CDA(SC) Pune	16.84	0.00	The claims of Pension paid on behalf of Defence	1992	No impact in Cash balance
(iii)	CDA Northern Railway Lucknow	15.25	0.00	The claims of Pension paid on behalf of Northern Railway	2001	No impact in Cash balance
(iv)	Western Railway.	1574.69	91.46	The claims of Pension payment paid on behalf of Western Railway	2001	Increase in Cash balance
(v)	Central Railway	39.44	0.15	The claims of Pension payment paid on behalf of Central Railway	2001	Increase in Cash balance
(vi)	Deputy Director of Accounts(Post).	-1762.42	-0.29	P & T Remittances and Recoveries of Postal Life Insurance	1993	Decrease in Cash balance
(vii)	Others	6375.31	1316.91			decrease in Cash balance
	Total -102-Suspense Account(Civil)	9804.45	772.08			

STATEMENT No. 21 - DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS(Concl'd.)
Annexure-Analysis of Suspense Balances and Remittance Balances

Sr.No.	Head of Account Ministry/ Department with which pending	Balance on 31st March 2019		Nature of transaction in brief	Earliest year from which pending	Impact of outstanding o Cash balance
		Dr.	Cr.			
1	2	3	4	5	6	7
					(₹ in lakh)	
c)	110- Reserve Bank Suspense- Central Accounts Office.	24222.75	-0.19	Claims are to be settled with the Ministries/Department	Prior to 2003-04	Increase in Cash balance
d)	112- Tax Deducted at Source.	0.00	2882.60	Receipt on accounts of income tax etc. Deducted at source to be payable to C.B.D.T by means of D.D. during 2014-15	2013	Decrease in Cash balance
e)	117- Transaction on behalf of Reserve Bank.	5.72	0.00			No impact in Cash balance
f)	120- Additional Dearness Allowance Deposit Suspense Account	20.95	0.00	Compulsory Deposit Scheme 1974	Prior to 2004- 05	No impact in Cash balance
g)	121-Additional Dearness Allowance Deposit Suspense Account (NEW)	51.24	0.00	Compulsory Deposit Scheme 1974	Prior to 2004- 05	No impact in Cash balance
h)	134- Cash settlement between Jammu and Kashmir	0.48	0.00	Payment made on behalf of Jammu & Kashmir Government	Prior to 2011- 12	No impact in Cash balance
	8782-Cash Remittance and adjustment between officers rendering account to the same Accounts Officer.					
	102-Public Works Remittance					
	(i)-Remittance into Treasurie	1160.43				
	(ii)-Public Works Cheques		68424.88			
	(iii)-Other Remittances	660.94				
	8793-Inter State Suspense Account	126.08	0.20			

STATEMENT No. 22 - DETAILED STATEMENT ON INVESTMENT OF EARMARKED FUNDS

Name of Reserve Fund or Deposit Account 1	Balance as on 31 March 2019			Balance as on 1 April 2018		
	Cash 2	Investment 3	Total 4	Cash 5	Investment 6	Total 7
<i>(₹ in lakh)</i>						
J- Reserve Funds-						
(a) - Reserve Funds bearing Interest-						
8121- General and Other Reserve Funds						
101- Commercial Departments/Undertakings	3.86	...	3.86	1.05	...	1.05
113- Amenities Reserve Fund	1.29	...	1.29	1.29	...	1.29
122- State Disaster Response Fund	15,04,52.88	...	15,04,52.88	23,55,12.13	...	23,55,12.13
Total- 8121	15,04,58.03	...	15,04,58.03	23,55,14.47	...	23,55,14.47
Total , (a) Reserve Funds bearing Interest	15,04,58.03	...	15,04,58.03	23,55,14.47	...	23,55,14.47
(b) - Reserve Funds not bearing Interest-						
8222- Sinking Funds						
101- Sinking Funds	3,30,11.77	1,22,64,70.47(*)	1,25,94,82.24	3,30,15.26	1,12,79,65.62	1,16,09,80.88
Total- 8222	3,30,11.77	1,22,64,70.47	1,25,94,82.24	3,30,15.26	1,12,79,65.62	1,16,09,80.88
8226- Depreciation/Renewal Reserve Fund						
101- Depreciation Reserve Funds of Govt. Commercial Departments/undertaking-Ports	2,07.94	...	2,07.94	2,07.94	...	2,07.94
102- Depreciation Reserve Funds of Govt. Non- Commercial Departments-Presses	17,05.89	...	17,05.89	14,96.25	...	14,96.25
Total- 8226	19,13.83	...	19,13.83	17,04.19	...	17,04.19
8229- Development and Welfare Funds						
101- Development Funds for Educational Purposes	60,92.43	...	60,92.43	30,92.43	...	30,92.43
103- Development Funds for Agricultural Purposes	4,06,02.45	6.93	4,06,09.38	96,06.42	6.93	96,13.35
105- Sugar Development Funds	0.42	...	0.42	0.42	...	0.42

*There is a difference of ₹ 81,10.87 lakh between the figures reflected in the accounts (₹ 1,22,64,70.47) and that intimated by the Reserve Bank of India (₹ 1,23,45,81.34) Differences is under investigation.

STATEMENT No. 22 - DETAILED STATEMENT ON INVESTMENT OF EARMARKED FUNDS-Contd.

Name of Reserve Fund or Deposit Account 1	Balance as on 31 March 2019			Balance as on 1 April 2018		
	Cash 2	Investment 3	Total 4	Cash 5	Investment 6	Total 7
<i>(₹ in lakh)</i>						
J- Reserve Funds- Concl.						
(b) - Reserve Funds not bearing Interest- Concl.						
8229-Development and Welfare Funds- Concl.						
116- Kutch Benevolent Fund	1.40	...	1.40	1.40	...	1.40
200- Other Development and Welfare Funds	(-) 2,53.08(a)	3,30.73	77.65	(-) 2,53.08	3,30.73	77.65
Total- 8229	4,64,43.62	3,37.66	4,67,81.28	1,24,47.59	3,37.66	1,27,85.25
8235- General and Other Reserve Funds						
101- General Reserve Funds of Government Commercial Departments / Undertakings	0.02	...	0.02	0.02	...	0.02
105- General Insurance Fund	2,13,91.28	...	2,13,91.28	1,53,00.61	...	1,53,00.61
117- Guarantee Redemption Fund	2,63,45.22	...	2,63,45.22	2,63,45.27	...	2,63,45.27
120- Gurantee Redemption Fund-Investment Account	...	4,35,90.22	4,35,90.22(b)	0.00	40273.67	40273.67
200- Other Funds	...	...	...	0.00	0.00	0.00
State Equalisation Funds-	337.91	...	337.91	255.91	...	255.91
Investment Heads-	...	27.51	27.51	0.00	27.51	27.51
Total- 8235	4,80,74.44	43617.73	91692.17	4,19,01.81	4,03,01.18	8,22,03.00
Total , (b) Reserve Funds not bearing Interest	12,94,43.66	1,27,04,25.86	1,39,98,69.52	8,90,68.84	1,16,86,04.46	1,25,76,73.31
Total - J - Reserve Funds	27,99,01.69	1,27,04,25.86	1,55,03,27.56(a)	32,45,83.31	1,16,86,04.46	1,49,31,87.79

(a) (-) Balace is under investigation

(b) This is a difference of ₹ 749.47 lakh between the figure reflected in the Accounts (₹ 4,35,90.22 lakh) and that intimated by the Reserve bank of Inida (₹ 4,28,40.75lakh). Difference is under investigation.

STATEMENT No. 22 - DETAILED STATEMENT ON INVESTMENT OF EARMARKED FUNDS-Contd.

(₹ in lakh)

Name of Reserve Fund or Deposit Account 1	Balance as on 31 March 2019			Balance as on 1 April 2018		
	Cash 2	Investment 3	Total 4	Cash 5	Investment 6	Total 7
K- Deposits and Advances- Concl.						
(b) - Deposits not bearing Interest- Concl.						
8449- Other Deposits- Concl.						
103- Subventions from Central Road Fund	5,95.80	...	5,95.80	5,95.80	...	5,95.80
105- Deposits of Market Loans	5,91.86	...	5,91.86	5,91.86	...	5,91.86
109- Levy Sugar Price Equalisation Fund	0.02	...	0.02	0.02	...	0.02
120- Miscellaneous Deposits	6,77.49	34.10	7,11.59	7,44.02	34.10	7,78.12
Total- 8449	18,65.17	34.10	18,99.27	19,31.70	34.10	19,65.80
Total , (b) Deposits not bearing Interest	18,65.17	34.10	18,99.27	19,31.70	34.10	19,65.80
Total - K - Deposits and Advances	18,65.17	34.10	18,99.27	19,31.70	34.10	19,65.80
Total- Other Funds and Deposit Accounts	28,17,66.86	1,27,04,59.96	1,55,22,26.82	32,65,15.01	1,16,86,38.56	1,49,51,53.59

STATEMENT No. 22 - DETAILED STATEMENT ON INVESTMENTS OF EARMARKED FUNDS - Concl'd.

ANNEXURE-DETAILS OF SINKING FUND

Development of Loan	Balance on 1 April, 2018	Add Amount Appropriated from Revenue	Add Interest on Investment	Total	Interest paid on Purchase of securities	Less discharge during the Year	Amount transferred to Misc. Govt. Account on maturity of loan	Balance on 31 March, 2019	Remarks
1	2	3	4	5	6	7	8	9	10
Open Market Loan and Other									
	1,16,09,80.88		9,85,04.85	1,25,94,85.73	...	3.48	...	1,25,94,82.25	...
	1,16,09,80.88	...	9,85,04.85	1,25,94,85.73	...	3.48	...	1,25,94,82.25	...

(₹ in Lakh)

SINKING FUND INVESTMENT ACCOUNT

Description of Loan of Loan	Balance on 1 April, 2018	Purchase of Securities	Total	Sale of Securities	Balance on 31 March, 2019	Face Value	Market Value		
1	2	3	4	5	6	7	8	9	10
Open Market Loan and Other									
	1,12,79,65.62	9,85,04.85	...	1,22,64,70.47	...	1,22,64,70.47*	...		
	1,12,79,65.62	9,85,04.85	...	1,22,64,70.47	...	1,22,64,70.47	...		

(₹ in Lakh)

*There is a difference of ₹ 81,10.87 lakh between the figures reflected in the accounts (₹ 1,22,64,70.47) and that intimated by the Reserve Bank of India (₹ 1,23,45,81.34) Differences is under investigation.

PART-II

APPENDICES

APPENDIX - I COMPARATIVE EXPENDITURE ON SALARY
(Figures in Italics represents Charged Expenditure)

(₹ in lakh)								
Department	Major Head	Description	Actuals for the 2018-19			Actuals for the 2017-18		
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
1	2	3	4	5	6	7	8	9
AGRICULTURE, FARMER'S WELFARE & CO-OPERATION DEPARTMENT	2401	Crop Husbandry	84,47.97	1,67.68	86,15.65	77,60.27	2,33.58	79,93.85
	2402	Soil and Water Conservation	2,16.73	...	2,16.73	2,23.40	...	2,23.40
	2403	Animal Husbandry	99,94.11	2,16.10	1,02,10.21	94,03.58	2,09.07	96,12.65
	2404	Dairy Development	12.27	...	12.27	29.87	...	29.87
	2405	Fisheries	22,06.55	19.18	22,25.73	22,26.29	14.81	22,41.10
	2415	Agricultural Research and Education	11.53	...	11.53	3.50	...	3.50
	2425	Co-operation	94,37.28	...	94,37.28	96,98.32	...	96,98.32
	2435	Other Agricultural Programmes	4,46.62	...	4,46.62	4,66.92	...	4,66.92
	2702	Minor Irrigation	1,74.60	...	1,74.60	1,99.39	...	1,99.39
	3451	Secretariat-Economic Services	9,94.66	...	9,94.66	9,25.82	...	9,25.82
	3475	Other General Economic Services	2,16.15	...	2,16.15	2,62.97	...	2,62.97
<i>Total -Agriculture, Farmer'S Welfare & Co-Operation Department</i>			...	...	...	...	...	...
			3,21,58.47	4,02.96	3,25,61.43	3,12,00.33	4,57.46	3,16,57.79

APPENDIX - I COMPARATIVE EXPENDITURE ON SALARY (Contd.)
(Figures in Italics represents Charged Expenditure)

			(₹ in lakh)					
Department	Major Head	Description	Actuals for the 2018-19			Actuals for the 2017-18		
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
1	2	3	4	5	6	7	8	9
CLIMATE CHANGE DEPARTMENT	3451	Secretariat-Economic Services	84.46	...	84.46	89.60	...	89.60
<i>Total -Climate Change Department</i>			84.46	...	84.46	89.60	...	89.60
EDUCATION DEPARTMENT	2202	General Education	3,91,92.70	42,00.45	4,33,93.15	3,67,41.61	40,51.42	4,07,93.03
	2203	Technical Education	4,22,17.91	...	4,22,17.91	3,77,99.09	...	3,77,99.09
	2204	Sports and Youth Services	17,82.41	19.47	18,01.88	17,54.86	...	17,54.86
	2236	Nutrition	21,27.35	1,55.06	22,82.41	18,59.94	3,58.78	22,18.72
	2251	Secretariat-Social Services	8,68.42	...	8,68.42	8,64.51	...	8,64.51
<i>Total -Education Department</i>			8,61,88.79	43,74.98	9,05,63.77	7,90,20.01	44,10.20	8,34,30.21
ENERGY AND PETROCHEMICALS DEPARTMENT	2045	Other Taxes and Duties on Commodities and Services	21,17.00	...	21,17.00	20,50.92	...	20,50.92
	2852	Industries	26.53	...	26.53	6.71	...	6.71
	3451	Secretariat-Economic Services	2,88.29	...	2,88.29	2,54.84	...	2,54.84
<i>Total -Energy And Petrochemicals Department</i>			24,31.82	...	24,31.82	23,12.47	...	23,12.47
FINANCE DEPARTMENT	2040	Taxes on Sales, Trade etc.	97.07	...	97.07	1,91,48.81	...	1,91,48.81
	2043	Collection Charges under State Goods	1,97,37.04	...	1,97,37.04	...	...	...
	2047	Other Fiscal Services	2,11.86	...	2,11.86	2,36.14	...	2,36.14
	2052	Secretariat-General Services	14,99.94	...	14,99.94	15,28.69	...	15,28.69
	2054	Treasury and Accounts Administration	1,51,11.50	...	1,51,11.50	1,43,89.96	...	1,43,89.96
	2235	Social Security and Welfare	2.28	...	2.28	4.22	...	4.22
	3475	Other General Economic Services	2,21.09	...	2,21.09	2,41.98	...	2,41.98
<i>Total -Finance Department</i>			3,68,80.78	...	3,68,80.78	3,55,49.80	...	3,55,49.80

APPENDIX - I COMPARATIVE EXPENDITURE ON SALARY (Contd.)
(Figures in Italics represents Charged Expenditure)

			(₹ in lakh)					
Department	Major Head	Description	Actuals for the 2018-19			Actuals for the 2017-18		
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
1	2	3	4	5	6	7	8	9
FOOD, CIVIL SUPPLIES AND CONSUMER AFFAIRS DEPARTMENT	2408	Food, Storage and Warehousing	32,95.42	...	32,95.42	30,68.93	...	30,68.93
	3451	Secretariat-Economic Services	3,86.96	...	3,86.96	3,39.89	...	3,39.89
	3456	Civil Supplies	21,34.63	3,77.10	25,11.73	18,55.98	3,53.23	22,09.21
	3475	Other General Economic Services	17,83.29	...	17,83.29	17,43.77	...	17,43.77
<i>Total -Food, Civil Supplies And Consumer Affairs Department</i>			76,00.30	3,77.10	79,77.40	70,08.57	3,53.23	73,61.80
FORESTS AND ENVIRONMENT DEPARTMENT	2406	Forestry and Wild Life	2,68,38.33	...	2,68,38.33	2,52,46.66	...	2,52,46.66
	3451	Secretariat-Economic Services	4,85.82	...	4,85.82	4,65.07	...	4,65.07
<i>Total -Forests And Environment Department</i>			2,73,24.15	...	2,73,24.15	2,57,11.73	...	2,57,11.73
GENERAL ADMINISTRATION DEPARTMENT	2012	President, Vice-President/ Governor, Administrator of Union Territories	7,15.82	...	7,15.82	5,86.22	...	5,86.22
	2013	Council of Ministers	2,56.54	...	2,56.54	3,11.25	...	3,11.25
	2014	Administration of Justice	1,80.75	...	1,80.75	1,59.96	...	1,59.96
	2015	Elections	73,27.54	...	73,27.54	64,42.86	...	64,42.86
	2051	Public Service Commission	9,84.95	...	12,62.54	9,28.25	...	12,22.41
			2,77.59	...		2,94.16	...	
	2052	Secretariat-General Services	42,76.89	...	42,76.89	42,43.48	...	42,43.48
	2062	Vigilance	32.66	...	1,29.20	27.3	...	1,31.23
			96.54	...		1,03.93	...	
	2070	Other Administrative Services	91.11	...	91.11	51.83	...	51.83
3451	Secretariat-Economic Services	16,81.98	...	16,81.98	19,36.86	...	19,36.86	
3454	Census Surveys and Statistics	17,39.27	...	17,39.27	17,06.85	29.96	17,36.81	
<i>Total -General Administration Department</i>			17,33.43	...	15,41.43	...	...	...
			1,59,28.21	...	1,76,61.64	1,52,51.14	29.96	1,68,22.53

APPENDIX - I COMPARATIVE EXPENDITURE ON SALARY (Contd.)

(Figures in Italics represents Charged Expenditure)

(₹ in lakh)

Department	Major Head	Description	Actuals for the 2018-19			Actuals for the 2017-18		
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
1	2	3	4	5	6	7	8	9
GUJARAT LEGISLATURE SECRETARIAT	2011	Parliament/ State/ Union Territory Legislatures	<i>13</i>	...	26,90.39	16.73	...	19,22.55
			<i>26,77.39</i>	...		<i>19,05.82</i>	...	
		<i>Total -Gujarat Legislature Secretariat</i>	<i>13</i>	...	26,90.39	<i>16.73</i>	...	19,22.55
			<i>26,77.39</i>	...		<i>19,05.82</i>	...	
HEALTH AND FAMILY WELFARE DEPARTMENT	2210	Medical and Public Health	15,35,81.16	84.81	15,36,66.97	14,89,63.22	...	14,89,63.22
	2211	Family Welfare	27,33.55	15,97.13	43,30.68	26,53.39	15,79.57	42,32.96
	2251	Secretariat-Social Services	9,39.95	...	9,39.95	9,32.20	...	9,32.20
		<i>Total -Health And Family Welfare Department</i>	<i>15,72,54.66</i>	<i>16,81.94</i>	15,89,36.60	<i>15,25,48.81</i>	<i>15,79.57</i>	15,41,28.38
HOME DEPARTMENT	2039	State Excise	16,08.48	...	16,08.48	16,01.35	...	16,01.35
	2052	Secretariat-General Services	10,11.09	...	10,11.09	10,56.05	...	10,56.05
	2053	District Administration	33.59	...	33.59	34.06	...	34.06
	2055	Police	33,91,39.99	87,72.26	34,79,12.25	31,84,47.09	76,01.88	32,60,48.97
	2056	Jails	75,34.81	...	75,34.81	75,08.48	...	75,08.48
	2062	Vigilance	3,48.65	...	3,48.65	4,09.18	...	4,09.18
	2070	Other Administrative Services	16,65.93	2,31,21.57	2,47,87.50	9,96.92	2,37,35.53	2,47,32.45
	2235	Social Security and Welfare	1,33.69	4,48.79	5,82.48	1,28.28	3,94.75	5,23.03
		<i>Total -Home Department</i>	<i>35,14,76.23</i>	<i>3,23,42.62</i>	38,38,18.85	<i>33,01,81.41</i>	<i>3,17,32.16</i>	36,19,13.57
INDUSTRIES AND MINES DEPARTMENT	2049	Interest Payments	<i>4,71.10</i>	...	<i>4,71.10</i>	...	...	...
	2058	Stationery and Printing	36,05.57	...	36,05.57	33,39.49	...	33,39.49
	2851	Village and Small Industries	35,41.95	...	35,41.95	35,07.67	...	35,07.67
	2852	Industries	9,01.09	...	9,01.09	8,76.60	...	8,76.60
	2853	Non-ferrous Mining and Metallurgical Industries	24,23.26	...	24,23.26	23,83.31	...	23,83.31

APPENDIX - I COMPARATIVE EXPENDITURE ON SALARY (Contd.)

(Figures in Italics represents Charged Expenditure)

(₹ in lakh)

Department	Major Head	Description	Actuals for the 2018-19			Actuals for the 2017-18		
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
1	2	3	4	5	6	7	8	9
	3451	Secretariat-Economic Services	7,38.51	...	7,38.51	7,59.51	...	7,59.51
	3452	Tourism	46.68	...	46.68	43.55	...	43.55
	<i>Total -Industries And Mines Department</i>		<i>4,71.10</i>	...	...	...	...	...
			1,12,57.06	...	1,17,28.16	1,09,10.13	...	1,09,10.13
INFORMATION AND BROADCASTING DEPARTMENT	2045	Other Taxes and Duties on Commodities and Services	34.70	...	1,67.18	...	...	4,94.93
			1,32.48	...	...	4,94.93	...	...
	2052	Secretariat-General Services	1,19.08	...	1,19.08	1,18.21	...	1,18.21
	2220	Information and Publicity	36,65.11	...	36,65.11	35,18.45	...	35,18.45
	<i>Total -Information And Broadcasting Department</i>		<i>34.70</i>	...	...	...	...	...
			39,16.67	...	39,51.37	41,31.59	...	41,31.59
LABOUR AND EMPLOYMENT DEPARTMENT	2230	Labour, Employment and Skill	77,26.40	3,02,03.25	3,79,29.65	73,46.51	2,83,48.81	3,56,95.32
	2251	Secretariat-Social Services	3,98.84	...	3,98.84	4,09.32	...	4,09.32
	<i>Total -Labour And Employment Department</i>		81,25.24	3,02,03.25	3,83,28.49	77,55.83	2,83,48.81	3,61,04.64
LEGAL DEPARTMENT	2014	Administration of Justice	93,10.73	...	7,79,03.31	91,09.96	...	7,34,42.23
			6,60,54.03	25,38.55	...	6,18,32.72	24,99.55	...
	2052	Secretariat-General Services	8,09.01	...	8,09.01	8,34.20	...	8,34.20
	2230	Labour, Employment and Skill Development	31,60.01	...	31,60.01	26,43.93	...	26,43.93
	2235	Social Security and Welfare	15,20.16	...	15,20.16	14,14.99	...	14,14.99
	2250	Other Social Services	13,41.61	...	13,41.61	11,11.54	...	11,11.54
	<i>Total -Legal Department</i>		<i>93,10.73</i>	...	...	91,09.96	...	...
			7,28,84.82	25,38.55	8,47,34.10	6,78,37.38	24,99.55	7,94,46.89
LEGISLATIVE AND PARLIAMENTARY AFFAIRS	2052	Secretariat-General Services	6,30.19	...	6,30.19	6,01.70	...	6,01.70
	<i>Total -Legislative And Parliamentary Affairs Department</i>		6,30.19	...	6,30.19	6,01.70	...	6,01.70
NARMADA, WATER RESOURCES, WATER SUPPLY AND KALPSAR DEPARTMENT	2700	Major Irrigation	1,38,42.13	...	1,38,42.13	1,43,79.94	...	1,43,79.94

APPENDIX - I COMPARATIVE EXPENDITURE ON SALARY (Contd.)

(Figures in Italics represents Charged Expenditure)

(₹ in lakh)

Department	Major Head	Description	Actuals for the 2018-19			Actuals for the 2017-18		
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
1	2	3	4	5	6	7	8	9
NARMADA, WATER RESOURCES, WATER SUPPLY AND KALPSAR	2701	Medium Irrigation	91,73.76	...	91,73.76	94,01.80	...	94,01.80
	2702	Minor Irrigation	21,43.08	...	21,43.08	16,09.53	6,91.42	23,00.95
	2705	Command Area Development	9.12	...	9.12	16.93	...	16.93
	2711	Flood Control and Drainage	44.35	...	44.35	45.23	...	45.23
	3451	Secretariat-Economic Services	16,07.74	...	16,07.74	15,91.85	...	15,91.85
<i>Total -Narmada, Water Resources, Water Supply And Kalpsar Department</i>			2,68,20.18	...	2,68,20.18	2,70,45.28	6,91.42	2,77,36.70
PANCHAYATS, RURAL HOUSING AND RURAL DEVELOPMENT DEPARTMENT	2251	Secretariat-Social Services	7,27.22	...	7,27.22	7,18.69	...	7,18.69
	2501	Special Programmes for Rural Development	3,76.56	...	3,76.56	3,78.56	...	3,78.56
	2505	Rural Employment	69.96	...	69.96	55.52	...	55.52
	2515	Other Rural Development Programmes	12,78.70	...	12,78.70	13,31.75	...	13,31.75
<i>Total -Panchayats, Rural Housing And Rural Development Department</i>			24,52.44	...	24,52.44	24,84.52	...	24,84.52
PORTS AND TRANSPORT DEPARTMENT	2041	Taxes on Vehicles	73,75.42	...	73,75.42	61,24.32	...	61,24.32
	3055	Road Transport	1,11.09	...	1,11.09	1,03.09	...	1,03.09
	3451	Secretariat-Economic Services	1,96.91	...	1,96.91	1,99.62	...	1,99.62
<i>Total -Ports And Transport Department</i>			76,83.42	...	76,83.42	64,27.03	...	64,27.03
REVENUE DEPARTMENT	2029	Land Revenue	92,26.06	...	92,26.06	83,25.36	...	83,25.36
	2030	Stamps and Registration	47,77.33	...	47,77.33	45,63.70	...	45,63.70
	2052	Secretariat-General Services	17,60.33	...	17,60.33	15,95.70	...	15,95.70
	2053	District Administration	...	...	...	40.82	...	...
			3,51,56.36	...	3,51,56.36	3,44,70.77	...	3,45,11.59
	2217	Urban Development	1,01.65	...	1,01.65	76.50	...	76.50
	2235	Social Security and Welfare	64.53	...	64.53	47.58	...	47.58
	2245	Relief on account of Natural	17,86.34	...	17,86.34	12,26.51	...	12,26.51
2415	Agricultural Research and Education	...	55.96	55.96	...	41.22	41.22	

APPENDIX - I COMPARATIVE EXPENDITURE ON SALARY (Contd.)

(Figures in Italics represents Charged Expenditure)

(₹ in lakh)

Department	Major Head	Description	Actuals for the 2018-19			Actuals for the 2017-18		
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
1	2	3	4	5	6	7	8	9
	2575	Other Special Areas Programmes	23,08.38	...	23,08.38	24,42.44	...	24,42.44
	3451	Secretariat-Economic Services	64.92	...	64.92	59.90	...	59.90
	3475	Other General Economic Services	4,20.14	...	4,20.14	4,28.28	...	4,28.28
	<i>Total -Revenue Department</i>		...	...		40.82	...	
			5,56,66.04	55.96	5,57,22.00	5,32,37.74	41.22	5,33,18.78
ROADS AND BUILDINGS DEPARTMENT	2059	Public Works	1,75,55.56	...	1,75,55.56	1,84,77.53	...	1,84,77.53
	2070	Other Administrative Services	10,05.10	...	10,05.10	10,34.86	...	10,34.86
	2216	Housing	22.37	...	22.37	32.23	...	32.23
	2217	Urban Development	15,49.45	...	15,49.45	14,56.38	...	14,56.38
	2406	Forestry and Wild Life	3,41.64	...	3,41.64	3,68.92	...	3,68.92
	3054	Roads and Bridges	34,23.05	...	34,23.05	33,28.18	...	33,28.18
	3451	Secretariat-Economic Services	10,04.02	...	10,04.02	10,39.27	...	10,39.27
	<i>Total -Roads And Buildings Department</i>		2,49,01.19	...	2,49,01.19	2,57,37.37	...	2,57,37.37
SCIENCE AND TECHNOLOGY DEPARTMENT	2052	Secretariat-General Services	2,40.34	...	2,40.34	2,00.60	...	2,00.60
	<i>Total -Science And Technology Department</i>		2,40.34	...	2,40.34	2,00.60	...	2,00.60
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2014	Administration of Justice	...	2,15.34	2,15.34	...	2,40.98	2,40.98
	2202	General Education	11,48.67	3.13	11,51.80	8,03.40	...	8,03.40
	2203	Technical Education	7,77.20	...	7,77.20	7,37.72	...	7,37.72
	2210	Medical and Public Health	4,02.25	...	4,02.25	2,55.01	...	2,55.01
	2225	Welfare of Schedule Castes, Scheduled Tribes, Other Backward Classes and Minorities	59,58.70	8,50.80	68,09.50	57,50.88	7,88.56	65,39.44
	2230	Labour, Employment and Skill Development	11,56.65	...	11,56.65	11,02.08	...	11,02.08
	2235	Social Security and Welfare	18,25.07	5,94.36	24,19.43	17,20.49	5,63.40	22,83.89
	2236	Nutrition	49.68	0.38	50.06	16.01	4.12	20.13

APPENDIX - I COMPARATIVE EXPENDITURE ON SALARY (Contd.)

(Figures in Italics represents Charged Expenditure)

(₹ in lakh)

Department	Major Head	Description	Actuals for the 2018-19			Actuals for the 2017-18		
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
1	2	3	4	5	6	7	8	9
	2251	Secretariat-Social Services	5,89.69	35.15	6,24.84	6,11.85	36.12	6,47.97
	2403	Animal Husbandry	1,49.41	...	1,49.41	91.52	...	91.52
	2851	Village and Small Industries	1,26.34	29.60	1,55.94	1,32.41	31.22	1,63.63
	<i>Total -Social Justice And Empowerment Department</i>		1,21,83.66	17,28.76	1,39,12.42	1,12,21.37	16,64.40	1,28,85.77
SPORTS, YOUTH AND CULTURAL ACTIVITIES DEPARTMENT	2204	Sports and Youth Services	9,32.03	...	9,32.03	8,12.48	...	8,12.48
	2205	Art and Culture	1,78.11	...	20,42.51	...	...	20,88.67
			18,64.40	...		20,88.67	...	
	2251	Secretariat-Social Services	4,75.12	...	4,75.12	4,61.61	...	4,61.61
	3454	Census Surveys and Statistics	...	...	...	39.91	...	39.91
	<i>Total -Sports, Youth And Cultural Activities Department</i>		1,78.11	...	...	...	...	...
			32,71.55	...	34,49.66	34,02.67	...	34,02.67
TRIBAL DEVELOPMENT DEPARTMENT	2029	Land Revenue	1,83.12	...	1,83.12	1,36.13	...	1,36.13
	2202	General Education	54,71.83	...	54,71.83	49,74.16	...	49,74.16
	2203	Technical Education	33,05.18	...	33,05.18	29,83.58	...	29,83.58
	2205	Art and Culture	3,44.94	...	3,44.94	3,80.50	...	3,80.50
	2210	Medical and Public Health	1,15,06.74	...	1,15,06.74	1,13,94.02	...	1,13,94.02
	2211	Family Welfare	2,75.76	...	2,75.76	2,51.06	...	2,51.06
	2220	Information and Publicity	57.77	...	57.77	51.73	...	51.73
	2225	Welfare of Schedule Castes, Scheduled Tribes, Other Backward Classes and Minorities	52,98.29	5,15.39	58,13.68	49,21.69	4,82.00	54,03.69
	2230	Labour, Employment and Skill Development	74,42.86	...	74,42.86	68,16.29	...	68,16.29
	2235	Social Security and Welfare	2,03.52	42.76	2,46.28	1,83.01	36.34	2,19.35
	2236	Nutrition	2,88.25	2.21	2,90.46	2,85.55	44.89	3,30.44
	2251	Secretariat-Social Services	1,34.21	...	1,34.21	1,54.08	...	1,54.08
	2401	Crop Husbandry	5,86.06	...	5,86.06	5,88.12	...	5,88.12
	2403	Animal Husbandry	14,52.85	...	14,52.85	13,50.39	...	13,50.39

APPENDIX - I COMPARATIVE EXPENDITURE ON SALARY (Contd.)

(Figures in Italics represents Charged Expenditure)

(₹ in lakh)

Department	Major Head	Description	Actuals for the 2018-19			Actuals for the 2017-18		
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
1	2	3	4	5	6	7	8	9
	2405	Fisheries	2,00.13	...	2,00.13	1,89.70	...	1,89.70
	2406	Forestry and Wild Life	31,77.87	...	31,77.87	30,37.52	...	30,37.52
	2575	Other Special Areas Programmes	4,99.86	...	4,99.86	4,39.06	...	4,39.06
	2702	Minor Irrigation	2,26.75	...	2,26.75	1,83.75	...	1,83.75
	2851	Village and Small Industries	85.43	...	85.43	1,15.87	...	1,15.87
	3451	Secretariat-Economic Services	1,79.73	...	1,79.73	1,98.97	...	1,98.97
	3475	Other General Economic Services	79.63	...	79.63	82.29	...	82.29
	<i>Total -Tribal Development Department</i>		4,10,00.79	5,60.36	4,15,61.15	3,87,17.49	5,63.23	3,92,80.72
URBAN DEVELOPMENT AND URBAN HOUSING DEPARTMENT	2216	Housing	38.33	...	38.33	49.73	...	49.73
	2217	Urban Development	44,78.63	...	44,78.63	37,98.42	...	37,98.42
	2235	Social Security and Welfare	29.77	...	29.77	6.20	...	6.20
	2251	Secretariat-Social Services	4,74.78	...	4,74.78	4,60.53	...	4,60.53
	3475	Other General Economic Services	...	48.81	48.81	...	48.87	48.87
	<i>Total -Urban Development And Urban Housing Department</i>		50,21.51	48.81	50,70.32	43,14.88	48.87	43,63.75
WOMEN AND CHILD DEVELOPMENT DEPARTMENT	2235	Social Security and Welfare	7,66.43	...	7,66.43	6,56.35	...	6,56.35
	2236	Nutrition	2,66.56	2,33.38	4,99.94	1,76.98	2,03.00	3,79.98
	2251	Secretariat-Social Services	2,63.92	...	2,63.92	2,62.26	...	2,62.26
	<i>Total -Women And Child Development Department</i>		12,96.91	2,33.38	15,30.29	10,95.58	2,03.00	12,98.58
	<i>Total - Revenue Account</i>		<i>1,17,41.07</i>	...	...	<i>1,07,08.94</i>	...	...
			99,73,55.94	7,45,50.04	1,08,36,47.05	94,59,00.84	7,26,23.08	1,02,92,31.86
FORESTS AND ENVIRONMENT DEPARTMENT	4406	Capital Outlay on Forestry and Wild Life	7,52.96	...	7,52.96	7,97.50	...	7,97.50
	<i>Total -Forests And Environment Department</i>		7,52.96	...	7,52.96	7,97.50	...	7,97.50

APPENDIX - I COMPARATIVE EXPENDITURE ON SALARY (Concl'd.)

(Figures in Italics represents Charged Expenditure)

(₹ in lakh)

Department	Major Head	Description	Actuals for the 2018-19			Actuals for the 2017-18		
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
1	2	3	4	5	6	7	8	9
HEALTH AND FAMILY WELFARE DEPARTMENT	4210	Capital Outlay on Medical and Public Health	19,83.34	...	19,83.34	...	...	...
<i>Total -Health And Family Welfare Department</i>			19,83.34	...	19,83.34	...	...	...
NARMADA, WATER RESOURCES, WATER SUPPLY AND KALPSAR DEPARTMENT	4402	Capital Outlay on Soil and Water Conservation	1,03.42	...	1,03.42	1,43.92	...	1,43.92
	4700	Capital Outlay on Major Irrigation	3,59.87	...	3,59.87	2,99.21	...	2,99.21
	4701	Capital Outlay on Medium Irrigation	89,63.83	...	89,63.83	93,80.71	...	93,80.71
	4711	Capital Outlay on Flood Control Projects	15,75.03	...	15,75.03	16,35.12	...	16,35.12
<i>Total -Narmada, Water Resources, Water Supply And Kalpsar Department</i>			1,10,02.15	...	1,10,02.15	1,14,58.96	...	1,14,58.96
TRIBAL DEVELOPMENT DEPARTMENT	4406	Capital Outlay on Forestry and Wild Life	88.53	...	88.53	3,28.42	...	3,28.42
	4700	Capital Outlay on Major Irrigation	64,70.21	...	64,70.21	64,11.07	...	64,11.07
	4701	Capital Outlay on Medium Irrigation	2,55.30	...	2,55.30	2,56.97	...	2,56.97
<i>Total -Tribal Development Department</i>			68,14.04	...	68,14.04	69,96.46	...	69,96.46
Total - Capital Account			...	...	...	...	...	...
			2,05,52.48	...	2,05,52.48	1,92,52.92	...	1,92,52.92
GRAND TOTAL			1,17,41.07	...		1,07,12.16	...	
			1,01,79,08.42	7,45,50.04	1,10,41,99.53	96,51,49.53	7,26,23.08	1,04,84,84.77

APPENDIX - II COMPARATIVE EXPENDITURE ON SUBSIDY

(₹ in lakh)

Department	Head of Account	Description	Actuals for the 2018-2019			Actuals for the 2017-2018		
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
1	2	3	4	5	6	7	8	9
REVENUE ACCOUNT								
AGRICULTURE, FARMER'S WELFARE & CO-OPERATION DEPARTMENT	2401 00 001 01	Direcorate of Agriculture.	36.73	...	36.73	30.00	...	30.00
	2435 01 101 06	WRH-2 Modernisation of Agricultural Marketing.	1,50.00	...	1,50.00	5,72.26	...	5,72.26
	2401 00 102 03	National Food Security Mission(100%Centrally Sponsored Schemes)	...	21,17.43	21,17.43	...	10,88.33	10,88.33
	2401 00 103 01	Multiplication and Distribution of various type of cotton	2,71.50	...	2,71.50	...	...	...
	2401 00 105 29	AGR-2 Agri. Support programme for Farmers	3,01.99	...	3,01.99	22,31.76	...	22,31.76
	2401 00 109 04	Organisation Setup for Agricultural development works	4,28.00	...	4,28.00	2,95.00	...	2,95.00
	2401 00 110 04	ARG-11 Risk Management in Agriculture Sector	1,24,66.29	...	1,24,66.29	...	...	...
	2401 00 114 01	AGR-6 Oil seeds (ISOPOM) Development(75% Centrally Sponsored Scheme)	...	38,38.79	38,38.79	...	11,88.31	11,88.31
	2401 00 119 01	HRT-2 Fruits Nurseries	1,41,75.33	...	1,41,75.33	1,77,19.09	...	1,77,19.09
	2401 00 119 11	HRT-9 Integrated Development of vegetable Crop(85% Centrally Sponsored Scheme)	...	1,10,36.83	1,10,36.83	...	1,23,48.92	1,23,48.92
	2401 00 119 51	HRT-8 Coconut Development Project	...	25.60	25.60	...	31.75	31.76
	2401 00 195 02	AGR-13 Financial Assistance to Agro industries	33,60.96	...	33,60.96	20,00.00	...	20,00.00
	2401 00 800 18	AGR-43 Rashtriya krushi vikas yojana	...	1,14,78.29	1,14,78.29	...	1,87,92.36	1,87,92.36
	2403 00 001 01	ANH-1 Directorate of Animal Husbandry and its expansion	28.20	...	28.20	33.65	...	33.65
	2403 00 101 02	ANH-3 Supervisory Unit for controlling diseases in cattle, sheep and poultry	1.25	...	1.25	...	...	...
	2403 00 101 04	Upgrading of Veterinary Dispensaries.	6,41.60	...	6,41.60	3,27.30	...	3,27.30
	2403 00 101 15	ANH-3 Disease Control Programme for foot and Mouth disease(75% Centrally Sponsored Scheme)	...	1,09.11	1,09.11	...	68.71	68.71

APPENDIX - II COMPARATIVE EXPENDITURE ON SUBSIDY (Contd.)

(₹ in lakh)

Department	Head of Account	Description	Actuals for the 2018-2019			Actuals for the 2017-2018		
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
1	2	3	4	5	6	7	8	9
AGRICULTURE, FARMER'S WELFARE & CO-OPERATION DEPARTMENT	2403 00 101 18	ANH-2 Scheme for Compensation to animal owner in case of accidental death of Animals	1.09	...	1.09	1.18	...	1.18
	2403 00 102 01	ANH-8 Artificial Insemination Centre in Key Village	1,41.94	...	1,41.94	1,20.00	...	1,20.00
	2403 00 102 05	ANH-6 Intensive Cattle Development Programme	33.16	...	33.16	30.78	...	30.78
	2403 00 102 06	ANH-7 State Farm for Gir and Kankrej Cattle	2.89	...	2.89	2.05	...	2.05
	2403 00 104 01	ANH-12 Sheep Goat breeding farms	16.80	...	16.80	9.00	...	9.00
	2403 00 106 02	AHN-15 Expansion of Horse Breeding farms	9.35	...	9.35	8.35	...	8.35
	2403 00 107 01	AHN-9 Fodder and feed Development Scheme	2,25.90	...	2,25.90	1,60.15	...	1,60.15
	2403 00 109 01	ANH-14 Expansion of Exhibition cell	35.85	...	35.85	34.76	...	34.76
	2404 00 001 03	DMS-1 Maintenance of Milch Animals	9,02.27	...	9,02.27	6,16.68	...	6,16.68
	2405 00 101 02	FSH-2 Fish seed Production and inland fisheries Resources (In Non-Tribal Area)	5,35.87	...	5,35.87	3,00.72	...	3,00.72
	2405 00 102 02	FSH-5-Establishment of Coastal Aquaculture units	1,21.50	...	1,21.50	1,75.56	...	1,75.56
	2405 00 103 01	FSH-7-Providing Navigational Aids and other Infrastructural facilities	17,39.97	...	17,39.97	52,20.36	...	52,20.36
	2405 00 103 04	FSH-8 Mechanisation of Fishing Crafts(50% Centrally Sponsored Scheme)	...	...	...	...	89.91	89.91
	2405 00 103 15	Blue Revolution Intergrated Development and management of Fisheries()	...	12,38.92	12,38.92	...	2,44.30	2,44.30
	2405 00 103 16	Financial Assistance for Kerosene to Boat owner small Fishermen	2,07.52	...	2,07.52	47.12	...	47.12
	2405 00 120 02	FSH-11 Accident Insurance Scheme of Fishermen's Member of Co-operative Societies(50% Centrally Sponsored Scheme)	28.96	...	28.96	3.14	...	3.14
	2405 00 800 05	FSH-16 Sales tax subsidy on High Speed Diesel to Mechanised Fishing vessels below 20 metres length	2,31,64.43	...	2,31,64.43	1,78,46.65	...	1,78,46.65
	2425 00 001 02	COP-22 District offices	11.20	...	11.20	...	...	...

APPENDIX - II COMPARATIVE EXPENDITURE ON SUBSIDY (Contd.)

(₹ in lakh)

Department	Head of Account	Description	Actuals for the 2018-2019			Actuals for the 2017-2018		
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
1	2	3	4	5	6	7	8	9
AGRICULTURE, FARMER'S WELFARE & CO-OPERATION DEPARTMENT	2425 00 107 12	COP-5 Financial Assistance to Primary Agrilculture Credit Societies to increase short term/Medium term advances	2,98.54	...	2,98.54	2,50.00	...	2,50.00
	2425 00 107 18	COP-34 Financial assistance to farmer for subvention of interest	9,99,98.19	...	9,99,98.19	8,68,25.99	...	8,68,25.99
	2425 00 107 20	COP.. Financial Assistance to eliminate-Imbalances in co operative credit structre	...	...	...	8,83.26	...	8,83.26
	2425 00 107 21	COP.. Financial Assistance to urban co operative banks for technology upgradation	...	...	...	27.59	...	27.59
	2425 00 108 21	MNR-10 Lift Irrigation Scheme	7.22	...	7.22	10.00	...	10.00
	2425 00 108 33	COP- Interest Subsidy on construction of Godown sponsored by NCDC	6,00.00	...	6,00.00	12,13.00	...	12,13.00
	2425 00 108 35	COP..Interest subvention against the Purchsae Tax/Soft loan to the Co-operative Suger Factories	1,42.63	...	1,42.63	6,42.00	...	6,42.00
	2425 00 108 36	COP.... Package for Strengthening to Sugar Co-operatives as may be decided Policy by the State Government	...	...	...	1,00.00	...	1,00.00
	2401 00 102 01	AGR-59 Intensive Agricultural District Programme.	5,50.00	...	5,50.00	...	...	...
Total -Agriculture, Farmer'S Welfare & Co-Operation Department			16,06,37.13	2,98,44.97	19,04,82.10	13,77,37.40	3,38,52.59	17,15,90.00

APPENDIX - II COMPARATIVE EXPENDITURE ON SUBSIDY (Contd.)

(₹ in lakh)

Department	Head of Account	Description	Actuals for the 2018-2019			Actuals for the 2017-2018		
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
1	2	3	4	5	6	7	8	9
EDUCATION DEPARTMENT	2202 01 001 03	EDN-5 Strengthening of Supervisory Machinery at State and District level	30.60	...	30.60	2.29	...	2.29
	2202 01 104 01	Inspection	...	...	...	5.00	...	5.00
	2235 60 200 01	Write off of outstanding principal and Interest of House Huiling Advances of Panchayat service/Nagar Panchayat services who died while service.	19.18	...	19.18	9.62	...	9.62
	2235 60 104 01	Deposite Linkes Insurance Scheme for Provident Funds of Panchayat Employees.	...	...	...	0.60	...	0.60
	2202 80 800 08	Expenditure for promotion of Education amongst Educationally Backward Classes	...	...	...	6.60	...	6.60
	2202 80 107 04	END-76 Scholarships	2.89	...	2.89	1.90	...	1.90
	2202 05 103 01	EDN-94 Development of Sanskrit Pathshalas.	...	...	...	0.01	...	0.01
	2202 02 110 05	Provision of Educational facilities- Maintenance Grant	...	...	...	1,15.29	...	1,15.29
	2202 02 110 01	EDN-18 Regulated growth of Non-Government Secondary Schools	1,53.28	...	1,53.28	2,63.67	...	2,63.67
	2202 02 109 01	EDN-19 Government Secondary Schools	3.80	...	3.80	8.88	...	8.88
	2202 02 001 02	Strengthening of Gujrat Secondary Education Board	14,22.83	...	14,22.83	...	...	...

APPENDIX - II COMPARATIVE EXPENDITURE ON SUBSIDY (Contd.)

(₹ in lakh)

Department	Head of Account	Description	Actuals for the 2018-2019			Actuals for the 2017-2018		
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
1	2	3	4	5	6	7	8	9
EDUCATION DEPARTMENT	2202 01 107 01	Training	0.50	...	0.50	2.00	...	2.00
	2202 01 106 21	EDN-78 Financial Assistance for Kanya Kelavani Rath Yatra.	70.23	...	70.23	7.31	...	7.31
	2202 01 106 20	EDN-9 Incentive to children for Enrollment & Retention	27.42	...	27.42	1,60.38	...	1,60.38
	2202 01 106 18	Fee Reimburshment to Private Unaided Schools	2,77.06	...	2,77.06	3,21.35	...	3,21.35
	2202 01 106 04	EDN-3 Improvement of Physical facilities in Primary Schools.	37.15	...	37.15	81.97	...	81.97
	2202 01 106 06	Maintanance Grant for Primary Education	1,08,59.60	...	1,08,59.60	1,06,84.10	...	1,06,84.10
		Total -Education Department	1,29,04.54	...	1,29,04.54	1,16,70.97	...	1,16,70.97
ENERGY AND PETROCHEMICALS DEPARTMENT	2801 80 800 16	PWR-16 Assistance for Energy Conservation	35,00.00	...	35,00.00	35,00.00	...	35,00.00
	2801 80 800 06	PWR-06 Subsidy to Gujarat Urja Vikas Nigam Ltd. for electrification of hutment situated in Urban and Rural areas	23,40.00	...	23,40.00	23,00.00	...	23,00.00
	2801 80 800 03	PWR-25-Assistance to Sardar Patel Renewable Energy Research Institute	1,00.00	...	1,00.00	1,00.00	...	1,00.00
	2801 80 190 06	Assistance to Gujarat Urja Vikas Nigam Ltd, for implementating the scheme of Sardar Krishi Jyoti Yojana.	1,00,00.00	...	1,00,00.00	80,71.00	...	80,71.00
	2801 80 190 05	Subsidy in Fuel Price and Power Purchase Adjustment Charges	32,00,25.57	...	32,00,25.57	27,45,00.00	...	27,45,00.00
	2801 80 190 04	Subsidy to Gujarat Uria Vikas Nigam Ltd. For compensation in GERC Agriculture Triff	20,79,05.42	...	20,79,05.42	12,06,75.00	...	12,06,75.00
	2810 00 102 04	Assistance to Gujarat Energy Research & Management Institute in Energy sector	1,00.00	...	1,00.00	...	...	...

APPENDIX - II COMPARATIVE EXPENDITURE ON SUBSIDY (Contd.)

(₹ in lakh)

Department	Head of Account	Description	Actuals for the 2018-2019			Actuals for the 2017-2018		
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
1	2	3	4	5	6	7	8	9
ENERGY AND PETROCHEMICALS DEPARTMENT	2801 80 101 04	Subsidy to Urja Vikas Nigam Ltd. on account of Supply of Free electricity to Water works of Village Panchayats/voluntary organisations.	7,40,00.75	...	7,40,00.75	5,15,00.00	...	5,15,00.00
	2801 80 101 02	Subsidy to Torrent Power Limited(Ahmedabad Unit) for Horse Power Based Tariff on agriculturists	1,90.00	...	1,90.00	2,90.00	...	2,90.00
	2801 80 101 01	Subsidy to Gujarat Urja Vikas Nigam Ltd. for Horse Power Based tariff on Agriculturists.	11,00,00.00	...	11,00,00.00	11,00,00.00	...	11,00,00.00
	2801 80 004 01	Assistance to GUVNL for Research & Development (R & D) work in Power Distribution System	3,11.43	...	3,11.43	2,25.00	...	2,25.00
	2810 00 102 03	Grid Connected Solar Microgrid for Agriculture pump sets	2,62,50.00	...	2,62,50.00	...	...	...
	2801 80 800 26	PWR-48 Subsidy to GUVNL for Sagarkhedu Servangi Vikas Yojana	65,00.00	...	65,00.00	64,03.00	...	64,03.00
	2801 80 101 05	Subsidy to Torrent Power Limited (Ahmedabad Unit) on account of supply of Free electricity to water works of village Panchayats/Voluntary organisations	8.30	...	8.30	7.30	...	7.30
Total -Energy And Petrochemicals Department			76,12,31.47	...	76,12,31.47	57,75,71.30	...	57,75,71.30
FINANCE DEPARTMENT	2235 60 104 01	Deposite Linkes Insurance Scheme for Provident Funds of Panchayat Employees.	2.40	...	2.40	...	...	...
Total -Finance Department			2.40	...	2.40	...	...	...
FOOD, CIVIL SUPPLIES AND CONSUMER AFFAIRS DEPARTMENT	3456 00 190 11	Food Security	...	3,65,70.11	3,65,70.11	...	3,01,89.83	3,01,89.83
	3456 00 190 14	Subsidy Scheme on Domestic Subsidized LPG Cylinders	5,20.55	...	5,20.55	42,70.20	...	42,70.20
	3456 00 190 02	Losses on Sale of edible oil through Fair Price Shops.	30,14.56	...	30,14.56	25,75.73	...	25,75.73

APPENDIX - II COMPARATIVE EXPENDITURE ON SUBSIDY (Contd.)

(₹ in lakh)

Department	Head of Account	Description	Actuals for the 2018-2019			Actuals for the 2017-2018		
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
1	2	3	4	5	6	7	8	9
FOOD, CIVIL SUPPLIES AND CONSUMER AFFAIRS DEPARTMENT	3456 00 190 13	Distribution of Sugar Below Poverty Line (BPL) and Antyodaya (AAY) family Distribution of Iodised salt to BPL & AAY Family	1,07,18.82	...	1,07,18.82	1,57,24.75	...	1,57,24.75
Total -Food, Civil Supplies And Consumer Affairs Department			1,42,53.93	3,65,70.11	5,08,24.04	2,25,70.68	3,01,89.83	5,27,60.51
HEALTH AND FAMILY WELFARE DEPARTMENT	2210 01 001 02	HLT-11 Directorate of Medical Education and Reasearch 13th Finance Commission-NABH/NABL	30.00	...	30.00	...	...	...
	2210 01 110 01	HLT-2 Civil Hospital Administration (Medical)	7,14.43	...	7,14.43	4,95.00	...	4,95.00
	2210 01 110 03	Grants of Hospitals and Dispensaries	31.13	...	31.13	2.67	...	2.67
	2210 02 101 02	Medical Relief -Hospitals & Dispensaries	7.00	...	7.00	12.16	...	12.16
	2210 03 101 01	HLT-33 Augmentation of Staff of Sub-Centres of Primary Health Centres (Health) (MNP)	60.00	...	60.00	43.36	...	43.36
	2210 03 103 01	HLT-34 Primary Health Centres	2,21.45	...	2,21.45	6,89.55	...	6,89.55
	2210 03 104 02	Maintenance and Repairs of Community Health Centres	2.00	...	2.00	...	...	...
	2210 04 101 01	HLT-22 Medical Relief Ayurved Dispensaries in Rural areas	12.00	...	12.00	31.72	...	31.72
	2210 06 001 01	HLT-1 Direc of Hlth (Health)	45.00	...	45.00	32.00	...	32.00
	2210 06 001 02	District Health Officers/Organization	20.56	...	20.56	26.00	...	26.00
	2210 06 001 06	HLT-87 District Health Organisation	22.31	...	22.31	20.00	...	20.00
	2210 06 003 03	HLT-15 Multipurpose works Schemes	1,04.00	...	1,04.00	46.06	...	46.06

APPENDIX - II COMPARATIVE EXPENDITURE ON SUBSIDY (Contd.)

(₹ in lakh)

Department	Head of Account	Description	Actuals for the 2018-2019			Actuals for the 2017-2018		
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
1	2	3	4	5	6	7	8	9
HEALTH AND FAMILY WELFARE DEPARTMENT	2210 06 101 03	HLT-29 Epidemic diseases	12.00	...	12.00	2.00	...	2.00
	2210 06 101 07	HLT-26 National Malaria Eradication Progrmme	1,41.22	...	1,41.22	2,67.90	...	2,67.90
	2210 06 101 09	HLT-28 Leprosy Control Programme	31.51	...	31.51	36.78	...	36.78
	2210 06 101 10	Immunisation (1) Medical aid to children in the age of 14 years (2) Immunisation	31.47	...	31.47	27.00	...	27.00
	2210 06 101 11	Water Related diseases	...	...	...	4.00	...	4.00
	2210 06 101 12	National Malaria eradication Programme	20.00	...	20.00	24.17	...	24.17
	2210 06 101 18	HLT-26 National Malaria Eradication Programme under Bourder Deelopment Programme	...	...	...	55.51	...	55.51
	2210 06 112 01	HLT-38 Health Education Bureau	1.50	...	1.50	19.00	...	19.00
	2210 06 112 02	HLT-40 School Health	10.92	...	10.92	19.93	...	19.93
	2210 80 004 01	HLT-39 Vital Statistical Organisation	2.21	...	2.21	2.13	...	2.13
	2211 00 103 05	Nutrition Project	5.00	...	5.00	...	...	...
	Total -Health And Family Welfare Department			15,25.71	...	15,25.71	18,56.94	...	18,56.94
HOME DEPARTMENT	2235 02 105 02	SCW-28— Starting of New Nashabandhi Sanskar Kendras.	0.45	...	0.45	0.75	...	0.75
Total -Home Department			0.45	...	0.45	0.75	...	0.75
INDUSTRIES AND MINES DEPARTMENT	2425 00 108 02	FST-38 forest Labourers Co-operative Societies	2,00.00	...	2,00.00	1,99.99	...	1,99.99
	2851 00 102 15	IND-7 Infrastructure facility and development of salt industry	7,45.74	...	7,45.74	11,28.65	...	11,28.65

APPENDIX - II COMPARATIVE EXPENDITURE ON SUBSIDY (Contd.)

(₹ in lakh)

Department	Head of Account	Description	Actuals for the 2018-2019			Actuals for the 2017-2018		
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
1	2	3	4	5	6	7	8	9
INDUSTRIES AND MINES DEPARTMENT	2851 00 102 16	IND-1 Financial Assitance to industries	12,25,58.19	...	12,25,58.19	9,65,74.23	...	9,65,74.23
	2851 00 102 18	Incentive to Micro and small Enterprise	83,81.07	...	83,81.07	1,98,00.00	...	1,98,00.00
	2851 00 103 01	IND-13 Intensive development Scheme handloom Industries.	...	...	...	2,10.00	...	2,10.00
	2851 00 200 04	IND-20 Carpet Weaving Centres.	10.00	...	10.00	10.00	...	10.00
	2851 00 200 06	IND-25 Common workshed and facility centres for Cottage Industries	30.00	...	30.00	30.64	...	30.64
	2851 00 792 01	To write off non recoverable loan,share loan and share contribution	1.00	...	1.00	0.73	...	0.73
	2851 00 800 02	IND-33 Subsidies financial assistance to individual artisans through Nationalised Banks	1,89,91.70	...	1,89,91.70	1,55,85.55	...	1,55,85.55
	2851 00 800 06	Interest Subsidies to Artisans Registered Through Cottage	1,33.23	...	1,33.23	1,43.76	...	1,43.76
	2851 00 800 10	IND-24 Urban haats for sales promotion of cottage Industries Produces	80.00	...	80.00	80.00	...	80.00
	2851 00 800 13	IND-32 Cluster Development Scheme	1,85.00	...	1,85.00	1,90.00	...	1,90.00
	2852 80 003 02	OIN-2 Assistance for Research and Technology Development	68,00.00	...	68,00.00	16,15.00	...	16,15.00
	2852 80 003 03	Gujarat Industrial Research and Development Agency	20.00	...	20.00	24.69	...	24.69
	2852 80 003 04	IND-31 Incentive scheme for Education unemployed for providing financial asistance for self employment. .	25,14.80	...	25,14.80	23,25.00	...	23,25.00
	2852 80 800 01	IND-15 Industrial self employment in rural and backward areas	45.00	...	45.00	2.80	...	2.80
	2852 80 800 20	IND-47 Promotion Efforts for trade and commerce and creation of Database for marketing Assistance	1,32.00	...	1,32.00	1,23.43	...	1,23.43

APPENDIX - II COMPARATIVE EXPENDITURE ON SUBSIDY (Contd.)

(₹ in lakh)

Department	Head of Account	Description	Actuals for the 2018-2019			Actuals for the 2017-2018		
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
1	2	3	4	5	6	7	8	9
INDUSTRIES AND MINES DEPARTMENT	2852 80 800 22	IND-3 Development of Infrastructure facilities	3,22,16.29	...	3,22,16.29	1,00,01.00	...	1,00,01.00
	2852 80 800 23	IND-4 Assistance to Institutes for Industrial Development	4,14.38	...	4,14.38	2,95.25	...	2,95.25
	2852 80 800 24	IND-5 Promotional Efforts for Industrial Development	25,88.49	...	25,88.49	20,29.38	...	20,29.38
	2852 80 800 25	IND-6 Rehabilitation Programmes for sick Industries	5,00.00	...	5,00.00	...	...	...
	2852 80 800 26	IND-9 Development of Textile Industry	17,40,45.00	...	17,40,45.00	9,45,90.62	...	9,45,90.62
	2852 80 800 30	Scheme for to meet expenses of Regional Development authority for the development Dholera special investment region	42,78.00	...	42,78.00	30,00.00	...	30,00.00
	2852 80 800 35	IND-Assistance for Labour Intensive Industries	8,00.00	...	8,00.00	3,03.94	...	3,03.94
	2852 80 800 36	Assistance to Large Industries	1,40,59.56	...	1,40,59.56	1,30,00.00	...	1,30,00.00
	2853 02 800 01	Grant in aid to Local Bodies on account of quarry fees credited to Government.	68.04	...	68.04	1,08.48	...	1,08.48
	3451 00 800 01	AGR-15 Information & Technology	...	...	...	28.55	...	28.55
Total -Industries And Mines Department			38,97,97.49	...	38,97,97.49	26,14,01.69	...	26,14,01.69
INFORMATION AND BROADCASTING DEPARTMENT	2045 00 101 04	Financial Assistance to the Producers of tax free Gujarati Films	4,22.47	...	4,22.47	2,97.99	...	2,97.99
Total -Information And Broadcasting Department			4,22.47	...	4,22.47	2,97.99	...	2,97.99
LABOUR AND EMPLOYMENT DEPARTMENT	2230 02 001 02	EMP-6 Model Career Centre under National Career Service Project()	...	...	...	...	1.20	1.20
	2230 03 101 01	EMP-1 Craftsman Training Scheme in Government Industrial Training Institutes	...	1.18	1.18	...	...	...
	2230 03 003 05	EMP-2 Industrial Training Centres	60.85	...	60.85	...	...	...
Total -Labour And Employment Department			60.85	1.18	62.03	...	1.20	1.20

APPENDIX - II COMPARATIVE EXPENDITURE ON SUBSIDY (Contd.)

(₹ in lakh)

Department	Head of Account	Description	Actuals for the 2018-2019			Actuals for the 2017-2018		
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
1	2	3	4	5	6	7	8	9
NARMADA, WATER RESOURCES, WATER SUPPLY AND KALPSAR DEPARTMENT	2702 01 103 11	Other Minor Irrigation Works	...	...	...	10.00	...	10.00
	2702 01 103 13	Minor Irrigation Works	47.09	...	47.09	2,10.30	...	2,10.30
	2702 03 101 11	Construction and Deepening of Wells and Tanks	42.00	...	42.00	45.00	...	45.00
	2711 01 103 84	Maintenance and Repairs	...	...	...	1.00	...	1.00
	2702 80 001 02	Administration	10.00	...	10.00	1,10.00	...	1,10.00
	2702 80 052 40	MNR-228 Tools and Plant/Vehicle	2.00	...	2.00	...	...	...
	2702 03 103 84	Maintenance and Repairs	50,00.00	...	50,00.00	50,00.00	...	50,00.00
Total -Narmada, Water Resources, Water Supply And Kalpsar Department			51,01.09	...	51,01.09	53,76.30	...	53,76.30
PANCHAYATS, RURAL HOUSING AND RURAL DEVELOPMENT	2216 03 102 01	Establishment for Scheme of Subsidy for constructing house on house sites allotted to the landless labourers in Rural areas	60.11	...	60.11	1,07.94	...	1,07.94
	3604 00 200 06	Compensation and exgratia Payment to Panchyats on account of abolition of Octroi 31A1	4,16.82	...	4,16.82	3,13.76	...	3,13.76
	2216 03 102 04	HSG-1 Assistance for the Construction of Houses on the House sites Alloted SARDAR PATEL AWAS YOJANA under Poverty Alleviation Programme	...	...	...	1,89.85	...	1,89.85
	2216 03 102 06	HSG-4 Assistance to the construction of houses on the House sites allotted Sardar Patel Awas Yojana under Poverty Alleviation Programme- Land Development	3.45	...	3.45	5.00	...	5.00
	2216 03 103 05	HSG-3 Providing of civil infrastructure facilities to the rural estates of the Gujarat Rural Housing Board	20.00	...	20.00	60.00	...	60.00
	2515 00 101 02	Grants-in-aid to Panchayats for Supervisory Staff	39.00	...	39.00	...	...	...
	2515 00 101 07	Adhoc Grants in Respect of schemes transferred to Panchyats	1.00	...	1.00	...	...	...
	2515 00 101 08	Grants to District Panchyats towards Uniform/Washing Charges 90% of actuals in respect Class-IV Employees	2.00	...	2.00	...	...	...

APPENDIX - II COMPARATIVE EXPENDITURE ON SUBSIDY (Contd.)

(₹ in lakh)

Department	Head of Account	Description	Actuals for the 2018-2019			Actuals for the 2017-2018		
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
1	2	3	4	5	6	7	8	9
PANCHAYATS, RURAL HOUSING AND RURAL DEVELOPMENT DEPARTMENT	2515 00 101 10	Grants to District Panchayats for removal of encroachment	1.00	...	1.00	5.74	...	5.74
	2515 00 102 04	DDP-3 Development of Geographical Special Backward Area	47.00	...	47.00	...	...	...
	2515 00 102 07	DDP-7 Celebration of Festivals Independence Day, Republic Day and Gujarat Sthapna Day	12.50	...	12.50	16.00	...	16.00
	2515 00 102 10	CDP-18 Seed Money to Village Panchayats	6.36	...	6.36	...	...	...
	2515 00 198 01	CDP-12 50% Grant in aid to Gram Panchayats for Professional Tax.	34.07	...	34.07	...	...	...
	2515 00 800 03	CDP-14 Scheme for Selection of Best Village Panchayats	2,08.25	...	2,08.25	...	...	...
	2515 00 800 05	CDP-2 Survey and Studies	24.42	...	24.42	...	...	...
	2515 00 800 11	CDP- 7 Payment of Central Assistance for Strenghtning of Panchayati Raj Institutions on the recommendation of Thirteenth Finance Commission	...	3.45	3.45	...	...	...
	3054 04 800 01	Grant-in-aid to Panchayats for Improvement of Roads	0.06	...	0.06	0.08	...	0.08
	3604 00 101 04	Grants-in-aid to District Panchayats for District Equilisation and Distriict Gram Encouragement Fund	9.92	...	9.92	...	...	...
	3604 00 200 02	Special grants under section 220 (1) of the Gujarat Panchayat Act, 1993	2.25	...	2.25	1.63	...	1.63
Total -Panchayats, Rural Housing And Rural Development			8,88.21	3.45	8,91.66	7,00.00	...	7,00.00

APPENDIX - II COMPARATIVE EXPENDITURE ON SUBSIDY (Contd.)

(₹ in lakh)

Department	Head of Account	Description	Actuals for the 2018-2019			Actuals for the 2017-2018		
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
1	2	3	4	5	6	7	8	9
PORTS AND TRANSPORT DEPARTMENT	3055 00 190 02	Subsidy to GSRTC on account of uneconomic routes, students concessions etc.	3,50,00.00	...	3,50,00.00	4,75,00.00	...	4,75,00.00
Total -Ports And Transport Department			3,50,00.00	...	3,50,00.00	4,75,00.00	...	4,75,00.00
REVENUE DEPARTMENT	2053 00 196 01	Grant in aid to District Panchayats for Revenue Establishment	10.05	...	10.05	14.44	...	14.44
	2575 01 315 01	Grants to Agriculture University, Navsari	0.74	...	0.74	...	...	...
Total -Revenue Department			10.79	...	10.79	14.44	...	14.44
ROADS AND BUILDINGS DEPARTMENT	2216 80 800 01	Maintenance and Repairs to Residential Buildings	3.00	...	3.00	11.00	...	11.00
	2403 00 101 42	ANH-3 Buildings	2,49.97	...	2,49.97	94.76	...	94.76
	3054 04 337 11	RBD-4 Roads and Bridges	...	41,98.29	41,98.29	...	41,16.05	41,16.05
	3054 80 001 11	Administration	60.00	...	60.00	76.00	...	76.00
	3054 80 052 01	Repair and Carriage	15.00	...	15.00	1.00	...	1.00
	3054 80 800 02	Thirteenth Finance Commission	20,62.00	...	20,62.00	30,58.00	...	30,58.00
	2059 80 001 02	Administration	10.00	...	10.00	15.00	...	15.00
	2059 01 053 02	Other maintenance expenditure (material and others) (repairs to non-residential buildings)	5.00	...	5.00	10.00	...	10.00
	3054 04 337 15	Mukhya Mantri Gram Sadak Yojana	83,60.00	...	83,60.00	1,21,50.00	...	1,21,50.00
Total -Roads And Buildings Department			1,07,64.97	41,98.29	1,49,63.26	1,54,15.76	41,16.05	1,95,31.81
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2202 01 106 01	Practicing Schools	17.40	...	17.40	14.33	...	14.33
	2202 01 106 03	EDN-6 Upgradation of Primary Schools	2,48.44	...	2,48.44	54.28	...	54.28
	2202 01 106 10	EDN-10 District Primary Education Programme	8.40	...	8.40	14.40	...	14.40
	2202 01 106 12	EDN-68 Sarva Shiksha Abhiyan	10.48	...	10.48	40.60	...	40.60

APPENDIX - II COMPARATIVE EXPENDITURE ON SUBSIDY (Contd.)

(₹ in lakh)

Department	Head of Account	Description	Actuals for the 2018-2019			Actuals for the 2017-2018		
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
1	2	3	4	5	6	7	8	9
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2210 01 110 01	HLT-2 Civil Hospital Administration (Medical)	15.00	...	15.00	...	...	...
	2210 03 103 01	HLT-34 Primary Health Centres	...	...	...	5.20	...	5.20
	2210 06 106 02	HLT-29 Epidemic diseases	2.00	...	2.00	...	...	...
	2210 06 112 02	HLT-40 School Health	4.00	...	4.00	8.60	...	8.60
	2216 02 190 02	Assistance to Urban Local Bodies, Urban Development Authorities etc. for Housing for Economically weaker Sections (EWS)	67.50	...	67.50	67.50	...	67.50
	2216 02 190 03	Assistance to Gujarat Housing Board, Urban Local Bodies, Urban/Area Development Authorities for Housing for Lower Income Groups.	72.00	...	72.00	1,39.50	...	1,39.50
	2216 02 191 01	HSG-8 Economically Weaker Section Housing Scheme (Garib Samruddhi Yojana)	2,01.00	...	2,01.00	1,88.62	...	1,88.62
	2216 02 191 02	Assistance to Urban Local Bodies, Urban Development Authorities etc. for Housing for Economically weaker Sections (EWS)	...	...	...	46.50	...	46.50
	2216 02 191 04	Assistance to Municipal Corporation Under Housing for all.	...	50,29.62	50,29.62	...	20,85.78	20,85.78
	2216 02 192 01	HSG-76 Slum Free City Planning Scheme Under Rajiv Awas Yojana for Municipalities(65-35 State Plan Scheme)	...	...	...	...	8,88.35	8,88.35
	2216 02 192 02	Assistance to Municipalities Under Housing for all .	...	19,14.43	19,14.43	...	20,87.00	20,87.00
2216 02 192 03	Assistance to Municipalities for Housing for Economically Weaker Sections(EWS)	9,00.00	...	9,00.00	8,59.00	...	8,59.00	

APPENDIX - II COMPARATIVE EXPENDITURE ON SUBSIDY (Contd.)

(₹ in lakh)

Department	Head of Account	Description	Actuals for the 2018-2019			Actuals for the 2017-2018		
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
1	2	3	4	5	6	7	8	9
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2216 02 193 01	HSG-80 Assistance to Urban/Area Development Authorities for Housing for Economically Weaker Sections (EWS)	85.53	...	85.53	78.38	...	78.38
	2216 02 193 02	HSG-81 Assistance to Urban/Area Development Authorities for Housing for Lower Income Groups	...	...	...	46.50	...	46.50
	2216 02 193 03	HSG-77 Slum Free City Planning Scheme Under Rajiv Awas Yojana for Urban/Area Development Authorities(65-35 State Plan Scheme)	...	2,45.88	2,45.88	...	...	...
	2216 02 193 04	Assistance to Urban Development Authorities Under Housing for all.	...	13,70.72	13,70.72	...	48.75	48.75
	2216 03 102 01	Establishment for Scheme of Subsidy for constructing house on house sites allotted to the landless labourers in Rural areas	1.76	...	1.76	1.15	...	1.15
	2216 03 800 04	HSG-3 Land Acquisition and Civic Infrastructure Facilities for Rural Housing Scheme in Rural Area	5.00	...	5.00	20.00	...	20.00
	2225 01 001 01	Directorate of Social Welfare	60.35	...	60.35	55.50	...	55.50
	2225 01 001 05	BCK-66 Scheduled Castes Sub-Plan Strengthening of Administrative Machinery at all level	2,95.26	...	2,95.26	1,74.20	...	1,74.20
	2225 01 102 02	BCK-32 Scheduled Castes Sub-Plan Finance Assistance for Dr.P.G. Solanki Law and Medical Graduates	34,15.82	...	34,15.82	37,91.57	...	37,91.57
	2225 01 190 01	BCK-40 Scheduled Castes sub-Plan Scheduled Castes Economic Development Corporation and Other Boards	5,90.00	...	5,90.00	6,70.00	...	6,70.00
	2225 01 190 02	BCK-42 Scheduled Castes Sub-Plan Safari Kamdar Development Corporation	1,51.50	...	1,51.50	75.00	...	75.00
	2225 01 190 03	BCK-41 Scheduled Castes Sub-Plan Bechar Swami Most Backward Community Board	2,50.00	...	2,50.00	2,45.73	...	2,45.73
	2225 01 277 01	BCK-2 Scheduled Castes Sub-Plan Parixital Majmudar Scholarships for S.S.C. Students	8,08.40	...	8,08.40	7,74.28	...	7,74.28

APPENDIX - II COMPARATIVE EXPENDITURE ON SUBSIDY (Contd.)

(₹ in lakh)

Department	Head of Account	Description	Actuals for the 2018-2019			Actuals for the 2017-2018		
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
1	2	3	4	5	6	7	8	9
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2225 01 277 03	BCK-4 Scheduled Castes Sub-Plan Muni Metraj State Scholarship for Pre S.S.C. Children whose parents are engaged in unclean occupation(Centrally Sponsored Scheme(50-50))	...	2.53	2.53	...	0.94	0.94
	2225 01 277 04	BCK-5 Scheduled Castes Sub-Plan Bhagvan Buddha State Scholarship for Post S.S.C. Girls Students not eligible because of income criteria service and family size	93.78	...	93.78	69.71	...	69.71
	2225 01 277 05	BCK-6 (i) Scheduled Castes Sub-Plan Government of India Scholarship for (Post S.S.C.) Students(Centrally Sponsored Scheme(50-50))	...	...	...	...	60.47	60.47
	2225 01 277 10	BCK-17 Scheduled Castes Sub-Plan Special Scholarship Boys and Girls students belonging Valmiki,Hadi,Nadia and Senva Standing Std. 8 to10	14,00.05	...	14,00.05	25,26.02	...	25,26.02
	2225 01 277 12	BCK-19 Scheduled Castes Sub-Plan Education Grant-in-aid to Subedar Ramji Ambedkar Backward Classes Hostels	24,45.13	...	24,45.13	28,64.58	...	28,64.58
	2225 01 277 17	BCK-24 Scheduled Castes Sub-Plan Establishment of new hostel and Development of Govt. hostels for Boys and Girls	3,19.82	...	3,19.82	5,90.49	...	5,90.49
	2225 01 277 20	BCK-38 Scheduled Castes Sub-Plan Stipends to B.C. Student for I.A.S./I.P.S. and Allied Services	1,27.29	...	1,27.29	1,00.55	...	1,00.55
	2225 01 277 24	BCK-30 Scheduled Castes Sub-Plan Awards to Gandhivadi and Dr. Ambedkarvadi for social welfare contribution	1,75.19	...	1,75.19	1,75.50	...	1,75.50
	2225 01 277 25	BCK-27 Scheduled Castes Sub-Plan Shri Jugat Ram Dave Ashram Schools	...	...	...	84.20	...	84.20
	2225 01 277 32	BCK-2 (B) Upgradation of Merit of Scheduled Castes Students(Centrally Sponsored Scheme(50-50))	...	15.63	15.63	...	14.66	14.66

APPENDIX - II COMPARATIVE EXPENDITURE ON SUBSIDY (Contd.)

(₹ in lakh)

Department	Head of Account	Description	Actuals for the 2018-2019			Actuals for the 2017-2018		
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
1	2	3	4	5	6	7	8	9
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2225 01 277 35	BCK- Government of India Pre-Matric scholarship for S.T. Students studying in IX & X.	...	...	...	...	19.80	19.80
	2225 01 282 01	BCK-47 Scheduled Castes Sub-Plan Free Medical Aid	4,00.00	...	4,00.00	3,25.00	...	3,25.00
	2225 01 283 01	BCK-50 Scheduled Castes Sub-Plan Financial Assistance for Housing on Individual basis Dr. Ambedkar Awas Yojana	6,23.11	...	6,23.11	5,51.34	...	5,51.34
	2225 01 793 01	BCK-31 Scheduled Castes Sub-Plan Financial Assistance for cottage industries and Self employment for Bankable Schemes(Centrally Sponsored Scheme(50/50))	...	4,75.00	4,75.00	1,27.00	...	1,27.00
	2225 01 800 01	BCK-54 Scheduled Castes Sub-Plan Encouragement of Dr. Savita Ambedkar Intercastes marriage between Castes Hindus and Scheduled Caste	8,53.46	...	8,53.46	6,25.08	...	6,25.08
	2225 01 800 03	BCK-60 Nagrik Cell(Centrally Sponsored Scheme(50/50))	...	25,09.92	25,09.92	...	21,24.67	21,24.67
	2225 01 800 08	BCK-60-A Contingency Plan for implementation of the S.C./S.T.(Prevention of Astrocities Act,1989)(Centrally Sponsered Scheme)	...	47.52	47.52	...	31.45	31.45
	2225 01 800 10	BCK-49 Maintenance and Development of Dr. Ambedkar Bhavan	36.01	...	36.01	4,63.36	...	4,63.36
	2225 03 102 01	BCK-100 Financial Assistance for Cottage industries self employment including Bamboo work and Tradition Occupation	25,41.95	...	25,41.95	12,97.50	...	12,97.50
	2225 03 102 04	BCK-102 Financial Assistance to Authors and poets for their Publications	0.55	...	0.55	0.15	...	0.15
	2225 03 102 06	BCK-105 Pre-Exam Training Centre for Comp. Exam	5,28.64	...	5,28.64	0.90	...	0.90

APPENDIX - II COMPARATIVE EXPENDITURE ON SUBSIDY (Contd.)

(₹ in lakh)

Department	Head of Account	Description	Actuals for the 2018-2019			Actuals for the 2017-2018		
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
1	2	3	4	5	6	7	8	9
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2225 03 277 01	BCK-76 Education State Scholarship for Pre. S.S.C. Students	60,37.14	...	60,37.14	55,01.51	...	55,01.51
	2225 03 277 03	BCK-83 State Scholarship for Technical Diploma and Professional Courses	1,01.51	...	1,01.51	20.07	...	20.07
	2225 03 277 11	BCK-88 Grant-in aid to Backward Class Hostels	58,62.95	...	58,62.95	57,21.37	...	57,21.37
	2225 03 277 14	BCK-94 Ashram School for B.C. Boys Hostels for Building	...	...	...	2,10.88	...	2,10.88
	2225 03 282 01	BCK- 116 Free Medical Aid	18,00.00	...	18,00.00	12,50.00	...	12,50.00
	2225 03 283 01	BCK-298 Financial Assistance for housing on Individual basis including Repairs	99,28.86	...	99,28.86	62,29.37	...	62,29.37
	2225 03 800 01	BCK-121 Social Education,Camp	27,81.51	...	27,81.51	21,20.93	...	21,20.93
	2225 03 800 03	BCK-122 Special plan for the benefit by S.E.B.C. in Identified Talukas	80.00	...	80.00	80.00	...	80.00
	2225 04 102 01	MNT-7 Financial Assistance for Self Employment	1,30.13	...	1,30.13	48.35	...	48.35
	2225 04 277 06	MNT-6 Grant In Aid to voluntary organization (NGO) for Hostel	2.25	...	2.25	2.00	...	2.00
	2225 80 101 01	Bck 146 Financial Assistance for Cottage Industries Self Employment including Bamboo Work and tradition occupation	79.65	...	79.65	28.24	...	28.24
	2225 80 101 05	BCK-139 State Scholarships for Technical Deploma and professional industrial Courses	0.13	...	0.13	86.27	...	86.27
	2225 80 101 11	BCK-143 Grant-in-aid toB.C Hostels	1,98.65	...	1,98.65	1,33.39	...	1,33.39
	2225 80 101 13	BCK-145 Ashram Schools	...	...	...	63.93	...	63.93
	2225 80 101 16	BCK-149 Free Medical Aid	75.00	...	75.00	75.00	...	75.00
	2225 80 101 17	BCK-151 Financial Assistance for Housing on individual basis including repairs	10,65.81	...	10,65.81	5,88.00	...	5,88.00
	2230 03 101 01	EMP-1 Craftsman Training Scheme in Government Industrial Training Institutes	...	...	...	0.08	...	0.08
	2235 02 101 01	SCW-6 Scholarship for physically handicapped Students	57,29.51	...	57,29.51	16,00.14	...	16,00.14
	2235 02 101 03	SCW-8 scheme for physically Handicapped.	...	75.00	75.00	...	43.75	43.75
	2235 02 101 10	SCW-13- F.A. to person with disability	...	3,40.00	3,40.00	...	3,24.64	3,24.64

APPENDIX - II COMPARATIVE EXPENDITURE ON SUBSIDY (Contd.)

(₹ in lakh)

Department	Head of Account	Description	Actuals for the 2018-2019			Actuals for the 2017-2018		
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
1	2	3	4	5	6	7	8	9
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2235 02 102 01	SCW-3 Development Programme for Child-Welfare Balwadies	36,83.67	...	36,83.67	14,66.79	...	14,66.79
	2235 02 200 01	Legal assistance in undefended poor accused persons in Sessions Cases in Mofussil	45,70.40	48,75.00	94,45.40	8,03.38	34,87.80	42,91.18
	2235 02 200 02	Establishment of Legal Services Authorities.	...	2,04,91.35	2,04,91.35	...	1,46,96.04	1,46,96.04
	2235 02 200 03	SCW-35 National family benefit scheme (sankat mochan voina)(Centrally Sponsered Scheme)	5,57.00	6,74.00	12,31.00	91.86	3,35.40	4,27.26
	2235 02 800 01	Grant-inaid to Various institutions including Samyukta Sadachar Samiti.	...	69.65	69.65	...	55.68	55.68
	2235 02 800 02	NTR-13 Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA)	...	0.64	0.64	...	...	...
	2401 00 103 01	Multiplication and Distribution of various type of cotton	89.27	...	89.27	65.00	...	65.00
	2401 00 103 02	Seed Testing Laboratory.	...	2,19.35	2,19.35	...	...	...
	2401 00 103 04	Adj.Establishment of seed cell.	...	7,35.06	7,35.06	...	...	...
	2401 00 103 05	National Food Security Mission(100% Centrally Sponsored Schemes)	...	4,26.09	4,26.09	...	59.13	59.13
	2401 00 119 01	HRT-2 Fruits Nurseries	5,77.66	...	5,77.66	4,96.86	...	4,96.86
	2401 00 119 02	Fruits Development	...	11,11.67	11,11.67	...	7,70.08	7,70.08
	2403 00 101 01	ANH-3 Investigation into diseases of poultry.	8.70	...	8.70	11.80	...	11.80
	2403 00 102 02	ANH-7 Establishment of Intensive Live Stock Development enters	6.50	...	6.50	7.90	...	7.90
	2403 00 104 01	ANH-12 Sheep Goat breeding farms	3.57	...	3.57	1.80	...	1.80
	2403 00 107 01	AHN-9 Fodder and feed Development Scheme	88.56	...	88.56	58.32	...	58.32
	2404 00 001 01	DMS-1 Assistance for Chilling Centres and bulk Coolers	1,20.19	...	1,20.19	54.72	...	54.72
	2405 00 800 01	FSH-18-Special Provision for Fisheries under Tribal Sub Plan	1,30.12	...	1,30.12	1,56.80	...	1,56.80
	2425 00 003 01	IND-31 Incentive Scheme of Education unemployment for providing Financial Assistance for self Employment	10,72.00	...	10,72.00	8,50.00	...	8,50.00
	2425 00 108 01	IND-12 Financial Assistance to Minority Handloom Weavers Co-operative Societies.	1.20	...	1.20	4.01	...	4.01

APPENDIX - II COMPARATIVE EXPENDITURE ON SUBSIDY (Contd.)

(₹ in lakh)

Department	Head of Account	Description	Actuals for the 2018-2019			Actuals for the 2017-2018		
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
1	2	3	4	5	6	7	8	9
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2425 00 108 04	COP-7 Scheduled Castes Sub-Plan Share Capital Subsidy to Scheduled Castes Persons	2.95	...	2.95	2.93	...	2.93
	2425 00 108 06	IND-22 Financial Assistance to Industrial Co-operatives	16,61.73	...	16,61.73	14,11.81	...	14,11.81
	2515 00 800 05	CDP-2 Survey and Studies	1.14	...	1.14	2.00	...	2.00
	2801 80 800 01	PWR-22 Assistance to Gujarat Energy Development Agency	3,60.00	...	3,60.00	5,00.00	...	5,00.00
	2851 00 102 01	IND-26 Financial Assistance to Gujarat Rural Industries Marketing Corporation Ltd. for Marketing the Production of Rural and Cottage Industries	44.91	...	44.91	37.40	...	37.40
	2851 00 102 02	Financial assistance to Industries	29,90.51	...	29,90.51	11,98.78	...	11,98.78
	2851 00 103 04	IND-13 Scheduled Castes Sub-Plan Incentive to Development of Handloom Industries in Gujarat	...	...	...	5,22.00	...	5,22.00
	2851 00 200 01	IND-30 Gujarat Matikam Kalakare and Rural Technology Institute	10.00	...	10.00	10.00	...	10.00
	2851 00 200 03	IND-29 Regional Training Centres in Cottage Industries in Adivasi Area	2,00.00	...	2,00.00	2,71.00	...	2,71.00
	2851 00 200 05	IND-25 Scheduled Castes Sub-Plan Common work shed and facility centre cottges Industries	65.00	...	65.00	65.00	...	65.00
	2851 00 800 01	IND-75-Special Provision for Village and Small industries under Tribal Sub -Plan	29,97.25	...	29,97.25	27,64.37	...	27,64.37
	2851 00 800 03	IND-23 Assistance to Index-C	75.00	...	75.00	75.00	...	75.00
	2851 00 800 04	IND-29 Implementation of New Scheme for training Centres in various trades	66.00	...	66.00	60.00	...	60.00
	2852 80 003 01	IND-4 Assistance to Scheduled Castes, Institutes for Industrial Development	25.00	...	25.00	22.00	...	22.00
	2852 80 793 01	IND-15 Scheduled Castes Sub-Plan Industrial Self Employment in rural and Backward area(Centrally Sponsered Scheme(100%))	...	25.00	25.00	...	22.00	22.00

APPENDIX - II COMPARATIVE EXPENDITURE ON SUBSIDY (Contd.)

(₹ in lakh)

Department	Head of Account	Description	Actuals for the 2018-2019			Actuals for the 2017-2018		
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
1	2	3	4	5	6	7	8	9
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	3054 04 337 01	RBD-4 Special Component Plan for Scheduled Castes Roads and Bridges	50.00	...	50.00	...	...	...
	3054 04 337 02	Mukhya Mantri Gram Sadak Yojana	23,50.00	...	23,50.00	40,05.00	...	40,05.00
	3456 00 190 01	Grant-in aid and subsidy to Consumers Union and institutions.	9,32.11	...	9,32.11	9,97.00	...	9,97.00
	3456 00 190 02	Losses on Sale of edible oil through Fair Price Shops.	67.07	...	67.07	89.23	...	89.23
	3456 00 190 03	Below poverty line Scheme (B.P.L.)	...	37,62.67	37,62.67	...	52,43.20	52,43.20
	3475 00 201 01	Commissioner of Land Reforms	0.50	...	0.50	2.21	...	2.21
Total -Social Justice And Empowerment Department			7,34,35.93	4,44,16.73	11,78,52.66	5,70,36.72	3,23,99.59	8,94,36.31
SPORTS, YOUTH AND CULTURAL ACTIVITIES DEPARTMENT	2205 00 102 08	ART-8 Cultural Activities of Commissionerate of Youth Services and Cultural Activities	0.10	...	0.10	0.10	...	0.10
Total -Sports, Youth And Cultural Activities Department			0.10	...	0.10	0.10	...	0.10
TRIBAL DEVELOPMENT DEPARTMENT	2425 00 796 19	COP-20 Share Capital Subsidy to Scheduled Tribal members of Agricultural Credit Co-operative	12.00	...	12.00	11.90	...	11.90
	2425 00 796 39	COP-5 Financial Assistance to Agricultural Co-Operative Societies to increase Short Term and Medium Term advance	75.00	...	75.00	75.00	...	75.00
	2425 00 796 41	COP-28 Special provision for Co-operation under Tribal Sub-Plan	55.62	...	55.62	53.59	...	53.59
	2425 00 796 43	COP..Interest subvention against the Purchsae Tax/Soft loan to the Tribal Area Co-operative Suger Factories	1,02.28	...	1,02.28	4,75.00	...	4,75.00
	2501 01 800 01	RDD-24 Special Provision of Rural Development under Tribal -Sub Plan	23.78	...	23.78	22.64	...	22.64
	2501 06 796 04	RDD-19 Special provison for Rural Devlopment under Tribal Sub-Plan	8,43.45	...	8,43.45	8,79.63	...	8,79.63

APPENDIX - II COMPARATIVE EXPENDITURE ON SUBSIDY (Contd.)

(₹ in lakh)

Department	Head of Account	Description	Actuals for the 2018-2019			Actuals for the 2017-2018		
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
1	2	3	4	5	6	7	8	9
TRIBAL DEVELOPMENT DEPARTMENT	2515 00 796 07	CDP-5 GIA to Gram Nagar Panchayat for construction of Panchayat Ghar and Quarters of Talati-cum-mantri.	6,15.00	...	6,15.00	...	...	...
	2515 00 796 15	CDP-10 Gram Vatika (Panchvati)	0.37	...	0.37	3.50	...	3.50
	2575 01 305 02	AGR-10-Scheme for Strengthening hill millets in Tribal Area.	0.65	...	0.65	...	...	...
	2575 01 305 03	HRT-10 Establishment of Kitchen, garden and canning centres.	49.99	...	49.99	37.48	...	37.48
	2575 01 305 06	AGR-8 Agricultural School, Waghai(1) Navsari Agriculture Uni.	0.57	...	0.57	...	...	...
	2575 01 310 02	AHN-18 Poultry Development in Dangs	...	...	...	0.13	...	0.13
	2702 80 796 10	MNR-250 Special provision for Minor Irrigation on under Tribal Sub-Plan	31,42.78	...	31,42.78	28,64.98	...	28,64.98
	2801 06 796 05	PWR-07 Subsidy to Gujarat Urja Vikas Nigam Ltd for Kutir Jyoti Yojna	5,00.00	...	5,00.00	5,70.00	...	5,70.00
	2801 06 796 10	PWR-25 Special provision for power under Tribal Sub Plan	5,69.00	...	5,69.00	3,99.42	...	3,99.42
	2801 06 800 01	PWR-28-Special Provision for Power under Tribal Sub Plan	36.11	...	36.11	44.10	...	44.10
	2851 00 796 07	IND-33 Subsidies financial assistance to individual artisans in Tribal Area through Nationalised Banks	22,85.09	...	22,85.09	20,99.16	...	20,99.16
	2851 00 796 14	IND-20 Carpet Weaving Centres	20.00	...	20.00	20.00	...	20.00
	2851 00 796 21	IND-25 Common Workshed and Facility Centre for Cottage Industries	13.00	...	13.00	12.76	...	12.76
	2851 00 796 26	IND-76 Special Provision for Village & Small Industry under Tribal Sub Plan	9,57.08	...	9,57.08	7,22.29	...	7,22.29
	2851 00 796 29	IND-26 Financial Assistance to Gujarat Rural Marketing Corporation Ltd.	29.38	...	29.38	24.35	...	24.35
	2851 00 796 30	IND-23 Financial assistance to Index -C for Promotional Activity	75.00	...	75.00	75.00	...	75.00
	2851 00 796 31	IND-32 Commissioner, Cottage & Rural Industries	27.00	...	27.00	27.00	...	27.00
	2851 00 796 33	Financial assistance to Industries	13,61.57	...	13,61.57	13,49.99	...	13,49.99
	2851 00 800 01	IND-75-Special Provision for Village and Small industries under Tribal Sub -Plan	20.32	...	20.32	19.96	...	19.96

APPENDIX - II COMPARATIVE EXPENDITURE ON SUBSIDY (Contd.)

(₹ in lakh)

Department	Head of Account	Description	Actuals for the 2018-2019			Actuals for the 2017-2018		
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
1	2	3	4	5	6	7	8	9
TRIBAL DEVELOPMENT DEPARTMENT	2852 80 796 04	IND-4 Assistance to institutes for industrial Development for T.A.S.P.	45.00	...	45.00	40.00	...	40.00
	3456 00 796 02	PDS-19 Special Provision for Civil Supplies under Tribale Sub Plan	15.40	...	15.40	...	...	...
	3456 00 796 07	Food Security()	...	77,98.72	77,98.72	...	1,43,27.40	1,43,27.40
	2225 02 796 20	BCK-322 Postmatric Scholarship to tribal students after HSC Examination	66.23	...	66.23	80.30	...	80.30
	2225 02 796 21	BCK-197 Free Medical aid	85,05.53	...	85,05.53	76,91.27	...	76,91.27
	2225 02 796 23	BCK-204 Social Education Camps	2.09	...	2.09	1.78	...	1.78
	2225 02 796 29	BCK-199 Financial Assistance for Housing on Individual basis Schools	8,91.18	...	8,91.18	6,13.34	...	6,13.34
	2225 02 796 35	BCK-210 Financial help towards Education uplift to Tribal Student	1,95.65	...	1,95.65	2,44.27	...	2,44.27
	2225 02 796 50	BCK-205 Nagrik Cell(50% Centrally Sponsored Scheme)	...	4,29.36	4,29.36	...	3,46.16	3,46.16
	2225 02 796 53	BCK-308 I E C Project under Vanvandy	1,59.44	...	1,59.44	2,40.15	...	2,40.15
	2225 02 796 55	Training to Child of S T for appearance with best Proformance in Competitive Examination	...	...	...	3.11	...	3.11
	2225 02 796 59	BCK-157 Food Bill Assistance	11.16	...	11.16	4.72	...	4.72
	2225 02 796 62	BCK-316 Integrated Dairy/Wadi Development Project, Skill Training Programme	21,65.74	...	21,65.74	39,61.98	...	39,61.98
	2225 02 796 64	BCK-313 For Golden Jub 2010-11, To Provide basic amenities to the border villages of the State	24,38.30	...	24,38.30	18,74.12	...	18,74.12
	2225 02 796 69	BCK-324 Vocational Training Institute for Scheduled Tribes	...	...	...	...	5.32	5.32
	2225 02 796 70	VKY- Mukhyamantrisri Nahri Kendra Yojna	25.00	...	25.00	15.00	...	15.00

APPENDIX - II COMPARATIVE EXPENDITURE ON SUBSIDY (Contd.)

(₹ in lakh)

Department	Head of Account	Description	Actuals for the 2018-2019			Actuals for the 2017-2018		
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
1	2	3	4	5	6	7	8	9
TRIBAL DEVELOPMENT DEPARTMENT	2225 02 796 72	BCK-206 Financial Assistance for Mamera, Mangalsutra to Scheduled Tribes dauagheters	5,93.75	...	5,93.75	4,19.33	...	4,19.33
	2225 02 796 76	BCK-185 Manav Garima Yojana(P.A.P)	77.98	...	77.98	7,95.51	...	7,95.51
	2225 02 796 81	VKY-342 Financial Assistance to Gujarat Forest Development Corporation for Implementation of the Policy to Purchase Minor Forest Produce at Minimum Support Price	3,91.39	...	3,91.39	5,28.75	...	5,28.75
	2225 02 796 85	VKY-To Provide Drinking water supply through tap connectivity to Tribal women	5,59.78	...	5,59.78	7,70.53	...	7,70.53
	2225 02 796 90	BCK-224 Special provision for S.C., S.C.Ts and O.B.C. under Tribal Sub-Plan	8,20.72	...	8,20.72	8,88.15	...	8,88.15
	2225 02 796 91	BCK- Government of India Pre-Matric scholarship for S.T. Students studing in IX & X.	...	...	...	...	0.18	0.18
	2225 02 800 03	BCK-213 Primitive group Development Schemes.	24.00	...	24.00	24.00	...	24.00
	2225 02 800 05	BCK-260 Nagrik Cell.	...	3,77.98	3,77.98	...	1,38.58	1,38.58
	2225 02 800 07	BCK-206.F.A.for Mamera Mangalsutra	96.52	...	96.52	61.92	...	61.92
	2225 02 800 09	BCK-224- Special Provision for Tribal Sub Plan	1,31.60	...	1,31.60	1,13.99	...	1,13.99
	2230 01 796 15	EMP-12 Special provision for labour and employment under Tribal Sub-Plan	3,24.13	...	3,24.13	...	...	...
	2230 01 800 01	LBR-21 Gandhi Labour Institute	2.00	...	2.00	...	...	...
	2230 02 796 03	EMP-10(Ad) Adjusted Scheme to block level Planing for Employment	12.79	...	12.79	...	...	...
	2230 03 796 01	EMP-1 Craftsman Training Scheme	0.27	...	0.27	...	...	...
	2235 02 796 01	Antyodaya	...	...	...	3,82.01	...	3,82.01
	2235 02 796 05	SCW-8 Scheme for Welfare of physically handicapped	8,78.85	...	8,78.85	1,35.74	...	1,35.74

APPENDIX - II COMPARATIVE EXPENDITURE ON SUBSIDY (Contd.)

(₹ in lakh)

Department	Head of Account	Description	Actuals for the 2018-2019			Actuals for the 2017-2018		
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
1	2	3	4	5	6	7	8	9
TRIBAL DEVELOPMENT DEPARTMENT	2235 02 796 10	SCW-34 National Old age Pension Scheme Vaya Vandna Yojna	...	1,03,00.00	1,03,00.00	...	67,87.50	67,87.50
	2235 02 796 15	SCW-13-F-A. to Persons with disability	...	60.00	60.00	...	1,15.94	1,15.94
	2235 02 796 18	Cash Assistance to infirm and Aged Person(Antyodaya)(National Family benefit Scheme)	...	3,00.00	3,00.00	...	77.35	77.35
	2235 02 796 19	Implementation of maintenance and welfare of parents & seniour citizen	10,98.53	...	10,98.53	...	...	...
	2236 02 796 05	MDM-2 Special Provision for Nutrition under Area sub-plan	6,05.26	...	6,05.26	...	...	...
	2236 02 796 06	MDM-3- Special Provision for Nutrition under Tribale Area sub plan	5,36.47	...	5,36.47	...	...	...
	2401 00 796 01	HRT-3 Establishment of Kitchen garden and Canning Center Scheme for Promotion of Vegetable Cultivation in Tribal Areas.	15,90.55	...	15,90.55	14,06.39	...	14,06.39
	2401 00 796 03	AGR-3- Distribution of Seeds of more productions varities/ Hybrids varities Seeds and fertilizer at subsidies etc to Adivasi farmer in Tribal Area (TASP)	1,26.07	...	1,26.07	4,68.50	...	4,68.50
	2401 00 796 31	Special Provision of Crop husbandry under tribale sub-plan.	18,41.84	...	18,41.84	19,40.70	...	19,40.70
	2401 00 796 33	Rashtriya Krushivikas Yojna for ST Farmers	...	71.00	71.00	...	...	...
	2401 00 796 34	Special Provision of Crop Husbandry in Horticulture under tribal sub plan	92.83	...	92.83	92.06	...	92.06
	2401 00 796 36	Intergrated Schemes for Oilseeds, Pulses, Oil palm and maize development(75/25 Centrally Sponsored Scheme)	...	2,64.40	2,64.40	...	...	...
	2401 00 796 39	National Food Security Mission(100%Centrally Sponsored Schemes)	...	14,41.13	14,41.13	...	1,23.28	1,23.28
	2401 00 796 42	HRT-14 National Horticulture Mission under Mission for Integrated Development of Horticulture(85-15 Centrally Sponsored Scheme)	...	23,81.25	23,81.25	...	16,70.30	16,70.30

APPENDIX - II COMPARATIVE EXPENDITURE ON SUBSIDY (Contd.)

(₹ in lakh)

Department	Head of Account	Description	Actuals for the 2018-2019			Actuals for the 2017-2018		
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
1	2	3	4	5	6	7	8	9
TRIBAL DEVELOPMENT DEPARTMENT	2401 00 800 01	Laboratory for Soil and Land analysis.	9.82	...	9.82	11.44	...	11.44
	2402 00 796 10	SLC-24 Special provision for soil and Water Conservation under tribal sub-plan	15.16	...	15.16	44.69	...	44.69
	2403 00 796 02	ANH-16-(Adi) Intensive Cattle Development Programme.	1.60	...	1.60	1.35	...	1.35
	2403 00 796 03	ANH-6 -Intensive Cattle Development Programme	9.09	...	9.09	12.65	...	12.65
	2403 00 796 11	ANH-2-Establishment of New Veterinary Dispensaries.	...	...	...	10.00	...	10.00
	2403 00 796 16	ANH-9-Scheme for Subsidised Fodder Demonstration Plan and Chaff cutter.	3.45	...	3.45	8.10	...	8.10
	2403 00 796 21	ANH-13-Service Centre for migratory Sheep & Goat Plocks.	40.35	...	40.35	40.80	...	40.80
	2403 00 796 26	ANH-17 Special Provision for Animal husbandry under Tribal Sub-Plan.	7,07.58	...	7,07.58	5,44.82	...	5,44.82
	2403 00 800 01	ANH-18-Special Provision for Animal Husbandary under Tribal Sub Plan.	5.00	...	5.00	1.89	...	1.89
	2404 00 796 02	DMS 3 Maintenance of Milch Animals under scheme of purchase of Milch Animal.	2,47.82	...	2,47.82	1,95.68	...	1,95.68
	2404 00 796 03	DMS-4 Dairy Development Activities in Tribal Area.	1.16	...	1.16	0.91	...	0.91
	2404 00 796 04	DMS-5 Special provision for development in Tribal Area Sub Plan	88.41	...	88.41	83.97	...	83.97
	2405 00 796 02	FSH-2 Development of Inland Fisheries in Tribal Areas	4,03.57	...	4,03.57	3,78.32	...	3,78.32
	2405 00 796 14	FSH-15 Special Provision for Fisheries under Tribal Area Sub-Plan	91.52	...	91.52	...	96.25	96.25
	2405 00 800 01	FSH-18-Special Provision for Fisheries under Tribal Sub Plan	2.07	...	2.07	1.53	...	1.53
	2406 01 796 20	FST-32 Special provision for Forestry and Wildlife under Tribal Area Sub Plan	...	...	...	1.92	...	1.92
	2406 01 800 01	forest Publicity	...	...	...	10.06	...	10.06
	2408 02 796 01	WRH-6 Development of regulated Markets	2,75.76	...	2,75.76	8,14.94	...	8,14.94
	2425 00 796 01	MNR-10 Lift Irrigation Scheme in Tribal Area	9.32	...	9.32	5.00	...	5.00
	2425 00 796 12	IND-22 Financial Assistance to Industrial Co-operative Societies Package Scheme	16.99	...	16.99	17.00	...	17.00
	2425 00 796 14	IND-31 Financial Assistance for Self employment to educated unemployed person	13,21.20	...	13,21.20	12,00.00	...	12,00.00

APPENDIX - II COMPARATIVE EXPENDITURE ON SUBSIDY (Contd.)

(₹ in lakh)

Department	Head of Account	Description	Actuals for the 2018-2019			Actuals for the 2017-2018		
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
1	2	3	4	5	6	7	8	9
TRIBAL DEVELOPMENT DEPARTMENT	2202 01 796 02	EDN-46 Free and Universal Primary education for all Children upto the age of 14 year by	1,70.83	...	1,70.83	1,70.85	...	1,70.85
	2202 01 796 04	EDN-3 Improvement of physical facilities in primary schools	...	...	...	1,71.29	...	1,71.29
	2202 01 796 27	EDN-78 F.A. Kanya Kelavani Rath Yatra	...	...	...	1.60	...	1.60
	2202 01 796 33	EDN-9 incentive for enrolment and retention	...	...	...	96.24	...	96.24
	2202 01 796 39	Fee Reimburshment to Private Unaided Schools	...	...	...	99.21	...	99.21
	2202 01 800 01	EDN-47 Special provision for General Education under Tribal subplan	39.63	...	39.63	29.02	...	29.02
	2202 02 796 02	END-18 Assistance to non-Government Secondary Schools and Regulated ghrowth of Secondary Education	2,43.37	...	2,43.37	3,61.94	...	3,61.94
	2202 02 796 05	END-19 Regulated growth of Government Schools	3.06	...	3.06	49.00	...	49.00
	2202 80 796 03	EDN-47 Special provision for Genaral Education for Tribal Sub-Plan	20,13.00	...	20,13.00	15,05.15	...	15,05.15
	2203 00 796 04	TED-12 Special provision for Technical Education under Tribal Sub-Plan	1,09.21	...	1,09.21	1,29.03	...	1,29.03
	2210 01 796 02	HLT-3 Strengthening beds Establishment at medical institutions in tribal area	5.00	...	5.00	10.00	...	10.00
	2210 01 800 01	HLT-51 Special Provision for Medical and Public Health service under Tribal Sub-Plan	12.94	...	12.94	8.73	...	8.73
	2210 03 796 11	HLT-27 Financial Assistance to tribal for medical and Health.	5.32	...	5.32	4.55	...	4.55
	2210 04 796 01	HLT-22-Opening of New Ayurvedic Dispensaries in Rural Areas	0.50	...	0.50	1.00	...	1.00
	2210 06 796 04	HLT-51- Spl. provision for Medical Public Health Tribal Sub-Plan	15,92.86	...	15,92.86	12,17.25	...	12,17.25

APPENDIX - II COMPARATIVE EXPENDITURE ON SUBSIDY (Contd.)

(₹ in lakh)

Department	Head of Account	Description	Actuals for the 2018-2019			Actuals for the 2017-2018		
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
1	2	3	4	5	6	7	8	9
TRIBAL DEVELOPMENT DEPARTMENT	2215 01 800 01	Maintenance & Repairs	22.07	...	22.07	...	...	...
	2216 02 796 02	Assistance to Urban Local Bodies, Urban Development Authorities etc. for Housing for Economically weaker Sections (EWS)	1,26.00	...	1,26.00	1,26.00	...	1,26.00
	2216 02 796 04	HSG-59 Assistance to Municipal Corporations for Housing for Economically Weaker Sections (EWS)	3,16.13	...	3,16.13	3,65.24	...	3,65.24
	2216 02 796 05	HSG-59 Assistance to Municipalities for Housing for Economically Weaker Sections (EWS)	3,75.00	...	3,75.00	4,12.00	...	4,12.00
	2216 02 796 06	HSG-59 Assistance to Urban/Area Development Authorities for Housing for Economically Weaker Sections (EWS)	1,43.75	...	1,43.75	1,38.24	...	1,38.24
	2216 02 796 07	HSG-60 Assistance to Gujarat Housing Board for Housing for Lower Income Groups	1,40.00	...	1,40.00	2,79.00	...	2,79.00
	2216 02 796 08	HSG-60 Assistance to Municipal Corporations for Housing for Lower Income Groups	...	...	...	24.75	...	24.75
	2216 02 796 10	HSG-60 Assistance to Urban/Area Development Authorities for Housing for Lower Income Groups	...	...	...	24.75	...	24.75
	2216 02 796 11	HSG-75 slum Free City Planning Scheme Under Rajiv Awas Yojana for Municipal corporations(65-35 Centrally Sponsored Schemes)	...	...	...	...	2,79.82	2,79.82
	2216 02 796 12	HSG-76 slum Free City Planning Scheme Under Rajiv Awas Yojana for Municipalities(65-35 Centrally Sponsored Scheme)	...	...	...	...	3,79.08	3,79.08
	2216 02 796 13	HSG-77 slum Free City Planning Scheme Under Rajiv Awas Yojana for Urban/Area Development Authorities(65-35 Centrally Sponsored Scheme)	...	6.32	6.32	...	...	...

APPENDIX - II COMPARATIVE EXPENDITURE ON SUBSIDY (Contd.)

(₹ in lakh)

Department	Head of Account	Description	Actuals for the 2018-2019			Actuals for the 2017-2018		
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
1	2	3	4	5	6	7	8	9
TRIBAL DEVELOPMENT DEPARTMENT	2216 02 796 14	Assistance to Municipal Corporation Under Housing for all.	...	31,77.24	31,77.24	...	3,02.58	3,02.58
	2216 02 796 15	Assistance to Municipal Corporation Under Housing for all.	...	10,09.40	10,09.40	...	11,21.00	11,21.00
	2216 02 796 16	Assistance to Urban/Area Development Authorities Under Housing for all.	...	1,07.78	1,07.78	...	5.38	5.38
	2216 03 796 12	HSG-15A A Rural Housing Construction under Poverty Alleviation Programme Sardar Patel Awas Yojna	...	...	...	55.90	...	55.90
	2216 03 796 15	HSG-15 Special provision for Housing under Tribal Sub-plan	2,50.05	...	2,50.05	7,40.92	...	7,40.92
	2216 03 796 17	HSG-3 Land Acquisition Civic Infrastructure Facility for Rural Housing Scheme in Rural Area	10.00	...	10.00	...	...	...
	2216 03 796 18	HSG-4 Assistance to the Construction of House on the house sites allotted - Sardar Patel Awas Yojna under poverty alleviation programme - land development	0.74	...	0.74	2.90	...	2.90
	2225 02 102 11	BCK-210 Upliftment of dispersed tribals	1,52.85	...	1,52.85	1,71.03	...	1,71.03
	2225 02 102 12	BCK-204 Social Education Camp	1.36	...	1.36	1.14	...	1.14
	2225 02 102 13	BCK-186- Manav Garima Yojana	73.86	...	73.86	2,27.96	...	2,27.96
	2225 02 102 15	VKY-19 Dairy, Wadi, irrigation scheme etc. project improvement under D-Sag	49.05	...	49.05	...	...	...
	2225 02 277 03	BCK-6-1 Government of India scholarship for post S.S.C. Students	...	10.91	10.91	...	25.89	25.89
	2225 02 277 04	BCK-157- increase In Food bill for post S.S.C. College attached with Hostel	10.57	...	10.57	0.99	...	0.99
	2225 02 277 09	BCK- Construction of Ashram Schools and Post Basic Ashram Schools	5,45.56	...	5,45.56	5,47.64	...	5,47.64
	2225 02 277 10	BCK-163 Development and maintenance of Book for Medical and Eng. Students..	7.00	...	7.00	10.20	...	10.20
	2225 02 277 11	BCK-165 Grant- in- aid to B.C. Hostels.	5,17.67	...	5,17.67	6,11.55	...	6,11.55

APPENDIX - II COMPARATIVE EXPENDITURE ON SUBSIDY (Contd.)

(₹ in lakh)

Department	Head of Account	Description	Actuals for the 2018-2019			Actuals for the 2017-2018		
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
1	2	3	4	5	6	7	8	9
TRIBAL DEVELOPMENT DEPARTMENT	2225 02 277 15	BCK-170 Establishment of □ new and Development and maintenance of Govt. □ Hostels for Boys & Girls	...	...	...	0.77	...	0.77
	2225 02 277 34	BCK-231-F.A. to up gradation of Merit for S.T Students	...	1.66	1.66	...	5.39	5.39
	2225 02 277 36	BCK- Government of India Pre-Matric scholarship for S.T. Students studying in IX & X.	...	...	...	...	0.59	0.59
	2225 02 277 39	VKY-Financial Assistance to Schedule Tribes Students Who Secured more than 70 percent Marks in Std 12th for Providing Tablets	5.82	...	5.82	17.20	...	17.20
	2225 02 282 01	BCK-197 Free Medical Aid .	69.71	...	69.71	57.19	...	57.19
	2225 02 283 01	BCK-199 Financial Assistance for Housing on individual bases.	88.40	...	88.40	53.70	...	53.70
	2225 02 794 11	BCK-321 Various Scheme under Welfare of Scheduled Caste, Scheduled Tribes & Other Backward Classes	...	53,65.27	53,65.27	...	41,01.63	41,01.63
	2225 02 796 02	BCK-153 State Scholarship for Pre.S.S.C. Student	2,72.10	...	2,72.10	2,23.80	...	2,23.80
	2225 02 796 04	BCK-163 Book Bank for student Studying in Medical and Engineering Colleges(50% Centrally Sponsored Scheme)	...	...	...	...	2.50	2.50
	2225 02 796 05	BCK-165 Grant -in-aid to Hostels under Voluntary agency	25,10.55	...	25,10.55	24,01.97	...	24,01.97
	2225 02 796 06	BCK-232 Enhance the Tribal Development activities(Article 275(1))	...	...	...	...	13,48.80	13,48.80
	2225 02 796 10	BCK-176 Ashram Schools	16,02.63	...	16,02.63	16,52.68	...	16,52.68
	2225 02 796 11	BCK-233 Development of Primitive Tribal Group	...	3,14.95	3,14.95	...	1,63.91	1,63.91
	2225 02 796 14	BCK-213 Primitive Groups development Scheme	28,69.58	...	28,69.58	14,90.38	...	14,90.38

APPENDIX - II COMPARATIVE EXPENDITURE ON SUBSIDY (Contd.)

(₹ in lakh)

Department	Head of Account	Description	Actuals for the 2018-2019			Actuals for the 2017-2018		
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
1	2	3	4	5	6	7	8	9
TRIBAL DEVELOPMENT DEPARTMENT	2225 02 796 19	BCK-187 Trailoring Centres for women	8,57.02	...	8,57.02	6,00.00	...	6,00.00
Total -Tribal Development Department			5,36,04.15	3,34,17.37	8,70,21.52	5,00,63.31	3,14,24.84	8,14,88.15
URBAN DEVELOPMENT AND URBAN HOUSING DEPARTMENT	2216 02 103 03	HSG- Assistance to Gujarat Housing Board for Betterment and Other Charges	15,00.00	...	15,00.00	10,00.00	...	10,00.00
	2216 02 190 06	Assistance to Urban Local Bodies, Urban Development Authorities etc. for Housing for Economically weaker Sections (EWS)	13,16.80	...	13,16.80	13,16.80	...	13,16.80
	2216 02 193 04	Assistance to Urban Development Authorities Under Housing for all.	...	9,59.41	9,59.41	...	4,03.86	4,03.86
	2216 02 193 03	HSG-77 Slum Free City Planning Scheme Under Rajiv Awas Yojana for Urban/Area Development Authorities(65-35 State Plan Scheme)	...	4,75.80	4,75.80	...	...	...
	2216 02 193 02	HSG-81 Assistance to Urban/Area Development Authorities for Housing for Lower Income Groups	...	...	...	2,60.75	...	2,60.75
	2216 02 193 01	HSG-80 Assistance to Urban/Area Development Authorities for Housing for Economically Weaker Sections (EWS)	27,00.00	...	27,00.00	33,00.97	...	33,00.97
	2216 02 192 03	Assistance to Municipalities for Housing for Economically Weaker Sections(EWS)	46,40.00	...	46,40.00	50,10.00	...	50,10.00
	2216 02 190 07	Assistance to Gujarat Housing Board, Urban Local Bodies, Urban/Area Development Authorities for Housing for Lower Income Groups.	7,80.00	...	7,80.00	9,61.00	...	9,61.00
	2216 02 190 09	information and Communication Technology Application for Housing	50.00	...	50.00	50.00	...	50.00
	2216 02 190 10	Assistance to Gujarat Housing Board for Estate Management	7,40.00	...	7,40.00	3,45.00	...	3,45.00
	2216 02 190 14	Assistance to Lower Income Groups For Promotion of private Housing.	...	...	...	50.00	...	50.00

APPENDIX - II COMPARATIVE EXPENDITURE ON SUBSIDY (Contd.)

(₹ in lakh)

Department	Head of Account	Description	Actuals for the 2018-2019			Actuals for the 2017-2018		
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
1	2	3	4	5	6	7	8	9
URBAN DEVELOPMENT AND URBAN HOUSING DEPARTMENT	2216 02 190 15	HSG-74 Redevelopment of Old Housing Scheme	...	...	...	75.00	...	75.00
	2216 02 190 24	Assistance for interest Subsidy under Credit Linked Subsidy Scheme of Mukhya Mantri Gruh Yojana	18,75.00	...	18,75.00	...	...	...
	2216 02 191 01	HSG-8 Economically Weaker Section Housing Scheme (Garib Samruddhi Yojana)	66,01.27	...	66,01.27	1,20,00.00	...	1,20,00.00
	2216 02 191 02	Assistance to Urban Local Bodies, Urban Development Authorities etc. for Housing for Economically weaker Sections (EWS)	...	...	...	2,60.75	...	2,60.75
	2216 02 191 03	Assistance to Gujarat Housing Board, Urban Local Bodies, Urban/Area Development Authorities for Housing for Lower Income Groups.	...	...	...	...	31,62.26	31,62.26
	2216 02 191 04	Assistance to Municipal Corporation Under Housing for all.	...	2,63,53.79	2,63,53.79	...	99,53.75	99,53.75
	2216 02 192 01	HSG-76 Slum Free City Planning Scheme Under Rajiv Awas Yojana for Municipalities(65-35 State Plan Scheme)	...	...	...	...	13,37.50	13,37.50
	2216 02 192 02	Assistance to Municipalities Under Housing for all .	...	1,03,40.09	1,03,40.09	...	11,97.00	11,97.00
Total -Urban Development And Urban Housing Department			2,02,03.07	3,81,29.09	5,83,32.16	2,46,30.27	1,60,54.37	4,06,84.64
WOMEN AND CHILD DEVELOPMENT DEPARTMENT	2235 02 103 25	WCD-7 Setting up of State Commission for Women	7.16	...	7.16	3.60	...	3.60
	2235 02 103 16	WCD-2 Mahila Marg Darshan Kendras	1,05.41	...	1,05.41	...	1,21.65	1,21.65
	2235 02 103 03	Family Consulting	1.69	...	1.69	2.86	...	2.86
	2235 02 103 29	WCD-12 Swadhar Gruh	...	13.42	13.42	...	11.43	11.43
	2235 02 103 27	SCW-27 GIA for Subsidy F.A. to destitute widows deserted and divorce women to make them Financial independent	16.02	...	16.02	95.23	...	95.23

APPENDIX - II COMPARATIVE EXPENDITURE ON SUBSIDY (Concl'd.)

(₹ in lakh)

Department	Head of Account	Description	Actuals for the 2018-2019			Actuals for the 2017-2018		
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
1	2	3	4	5	6	7	8	9
WOMEN AND CHILD DEVELOPMENT DEPARTMENT	2235 02 103 31	WCD-Nari Adalat	3,00.00	...	3,00.00	...	...	...
Total -Women And Child Development Department			4,30.28	13.42	4,43.70	1,01.69	1,33.08	2,34.77
TOTAL REVENUE ACCOUNT			1,54,02,75.03	18,65,94.62	1,72,68,69.65	1,21,39,46.31	14,81,71.56	1,36,21,17.87
CAPITAL ACCOUNT								
AGRICULTURE, FARMER'S WELFARE & CO-OPERATION DEPARTMENT	4435 01 101 01	WRH-1 Establishment of Agricultural Produce Market Fund.	...	...	...	7.22	...	7.22
Total -Agriculture, Farmer'S Welfare & Co-Operation			...	...	...	7.22	...	7.22
INDUSTRIES AND MINES DEPARTMENT	4852 02 800 01	OIN-5 Promotional Efforts for Industrial Development (Mahatma Mandir).	8.50	...	8.50	6.50	...	6.50
Total -Industries And Mines Department			8.50	...	8.50	6.50	...	6.50
TOTAL CAPITAL ACCOUNT			8.50	...	8.50	13.72	...	13.72
Grand Total			1,54,02,83.53	18,65,94.62	1,72,68,78.15	1,21,39,60.03	14,81,71.56	1,36,21,31.59

**APPENDIX.III-GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT
(INSTITUTION WISE AND SCHEME WISE)**

(₹ in Lakh)

Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	2018-2019		Total	Of the Total amount released amount sanction ed for creation of assets	2017-2018		Total	Of the Total amount released amount sanction ed for creation of assets
			State Fund Expenditure	Central Assistance (Including CSS/CS)			State Fund Expenditure	Central Assistance (Including CSS/CS)		
1	2	3	4	5	6	7	8	9	10	11
Zilla Parishads (Panchayat Raj Institutions)	Grant in aid to District Panchayats for Revenue Establishment	Normal	38,89.06	...	38,89.06	...	30,59.47	...	30,59.47	...
	EDN-5 Strengthening of Supervisory Machinery at State and District level	Normal	2,33.10	...	2,33.10	...	3,82.55	...	3,82.55	...
	EDN-74 Refurbishing of existing Primary Schools, Class Rooms.	Normal	15,20.00	...	15,20.00	...	52,04.00	...	52,04.00	...
	EDN-3 Scheduled Caste SubPlan Improvement of physical facilities in Primary Schools	Normal	1,65.52	...	1,65.52	...	1,47.73	...	1,47.73	...
	Practicing Schools	Normal	2,89.87	...	2,89.87	...	2,50.57	...	2,50.57	...
	EDN-3 Improvement of Physical facilities in Primary Schools.	Normal	1,08.27	...	1,08.27	...	1,34.35	...	1,34.35	...
	Refurnishing of existing primary school, class room	Normal	1,40.00	...	1,40.00	...	1,40.00	...	1,40.00	...
	EDN-5 Strengthening of supervisory machinery at state and District Level	Normal	...	...	...	...	1,35.90	...	1,35.90	...
	END-10 District Primary Education Programme	Normal	22,12.62	...	22,12.62	...	25,01.48	...	25,01.48	...
	EDN-9 Incentive to children for Enrollment	Normal	72,69.25	...	72,69.25	...	69,15.91	...	69,15.91	...
	EDN-78 Financial Assistance for Kanya Kelavani Rath Yatra.	Normal	20,49.43	...	20,49.43	...	21,47.69	...	21,47.69	...
	EDN-3 Improvement of physical facilities in primary schools	Normal	60.70	...	60.70	...	...	...	...	...
	EDN-5 Strengthening of Supervisory machinery	Normal	...	...	...	...	71.10	...	71.10	...
	EDN-9 incentive for enrolment and retention	Normal	96.80	...	96.80	...	...	...	...	...
	HLT-21 Medical Relife New Ayurvedic Hospital & Expansion of Ayurvedic Hospital .	Normal	3.00	...	3.00	...	0.50	...	0.50	...
	HLT-24 T.B Control Programme	Normal	...	...	...	...	20.51	...	20.51	...

APPENDIX.III-GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- Contd.
(INSTITUTION WISE AND SCHEME WISE)

										(₹ in Lakh)
1	2	3	4	5	6	7	8	9	10	11
Zilla Parishads (Panchayat Raj Instituions)	HLT-40 Health Education Buerea	Normal	49.00	...	49.00	...	1,17.50	...	1,17.50	...
	HLT-115 City Family Planning Bureao(60-40 Centrally Sponsored Scheme)	Normal	...	1,92.35	1,92.35	...	...	1,18.00	1,18.00	...
	HLT-43 District Family Planning Bureao(60-40 Centrally Sponsored Scheme)	Normal	...	11,01.19	11,01.19	...	...	17,64.73	17,64.73	...
	HSG-8 Repayment of loan other than state government	Normal	...	...	...	...	...	...	...	...
	VKY-38 New Gujarat Pattern	Normal	75.55	...	75.55	...	47.92	...	47.92	...
	OBC- 7 Financial Assistance for Self Employment (Bankable scheme, Artisan and Manav Garima Yojana)	Normal	2.00	...	2.00	...	...	...	...	...
	Juvenile Branch	Normal	...	...	...	...	...	...	...	...
	MDM Scheme for Children in Public Primary Schools (100% CSS)	Normal	...	49.72	49.72	...	...	...	...	...
	NTR-2-introduction of Integrated Child Development Service Scheme(50-50 Partially Centrally Sponserd Scheme)	Normal	...	...	...	...	...	44.07	44.07	...
	District Establishment.	Normal	75.10	...	75.10	...	63.10	...	63.10	...
	AGR() Promoting to farmer for Post Harvesting & Management (value addition)	Normal	1,00.00	...	1,00.00	...	5,00.00	...	5,00.00	...
	AGR-16 Scheduled Castes Sub-Plan for Distribution of Seeds and Fertilizers input Kits Subsidiesedrates to S.C. cultivators	Normal	6.50	...	6.50	...	...	...	...	...
	A scheme for declaration of Dang District under 100% organic farming	Normal	20,00.00	...	20,00.00	...	...	...	...	...
	ANH-3 Discase Prevention and Control	Normal	1,60.00	...	1,60.00	...	1,90.71	...	1,90.71	...
	Rinderpest Eradication Programme.	Normal	...	5.50	5.50	...	...	...	...	...
	ANH-6 Intensive Cattle Development Programme	Normal	7.41	...	7.41	...	...	...	...	...
	Price Support and Fair Price Shop	Normal	...	...	...	...	8.31	...	8.31	...
	Assistance to Panchayati Raj Institution for Recurring Exppenditure on personel retained on National Extension Services pattern	Normal	98,42.92	...	98,42.92	...	96,78.00	...	96,78.00	...
	Grants-in-aid to Panchayats for Supervisory Staff	Normal	67,20.70	...	67,20.70	...	63,67.19	...	63,67.19	...

APPENDIX.III-GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- Contd.
(INSTITUTION WISE AND SCHEME WISE)

(₹ in Lakh)

1	2	3	4	5	6	7	8	9	10	11
Zilla Parishads (Panchayat Raj Institutions)	Grants -in-aid for Salaries and Training of Village Panchyats Secretaries including Village Accountants	Normal	2,43,94.03	...	2,43,94.03	...	2,34,18.37	...	2,34,18.37	...
	Grants-in-aid for Kotwals transferred to panchyats	Normal	1,19.00	...	1,19.00	...	2,47.50	...	2,47.50	...
	Grants-in-aid to District Panchyats on account of (1) Dearness Allowance to their Staff (2) 50 Percent Dearness Allowance to District Development Officers	Normal	2,78.77	...	2,78.77	...	2,80.00	...	2,80.00	...
	Adhoc Grants in Respect of schemes transferred to Panchyats	Normal	97.59	...	97.59	...	1,10.00	...	1,10.00	...
	Grants to District Panchyats towards Uniform/Washing Charges 90% of actuals in respect of Class-IV Employees	Normal	40.77	...	40.77	...	48.00	...	48.00	...
	CDP-3 Strengthening of the Block Level Agencies	Normal	37,89.81	...	37,89.81	...	76,20.25	...	76,20.25	...
	Grants to District Panchayats for removal of encroachment	Normal	3,02.00	...	3,02.00	...	2,61.88	...	2,61.88	...
	Grants-in-aid to converted gram panchyats equivalent Gujarat Panchayat Services Selection Board	Normal	96.96	...	96.96	...	35.00	...	35.00	...
	CDP-5 Grant in aid to Gram Panchayats for construction of Panchayat Ghar and Quarter for Talati-cum-Mantri	Normal	3,00.50	...	3,00.50	...	...	...	...	...
	CDP-5 Grant in aid to Gram Panchayats for construction of Panchayat Ghar and Quarter for Talati-cum-Mantri	Normal	36,53.90	...	36,53.90	...	86,20.00	...	86,20.00	...
	CDP-17 Infrastructure Development	Normal	...	...	...	...	15,76.50	...	15,76.50	...
	CDP-17 Infrastructure Development	Normal	15,12.00	...	15,12.00	...	...	...	...	...
	CDP-18 Seed Money to Village Panchayats	Normal	4,07.56	...	4,07.56	...	2,99.97	...	2,99.97	...
	CDP-3 Strengthening of Block Units in Tribal Areas Health	Normal	7,79.36	...	7,79.36	...	16,20.06	...	16,20.06	...
	CDP-4-Survoday Yojana.	Normal	35.18	...	35.18	...	38.89	...	38.89	...
	CDP-3-Additional posts of Panchayats Secretaries.	Normal	6,82.09	...	6,82.09	...	6,74.52	...	6,74.52	...
	CDP-5 GIA to Gram Nagar Panchayat for construction of Panchayat Ghar and Quarters of Talati-cum-mantri.	Normal	...	...	...	...	57,65.00	...	57,65.00	...
	CDP-10 Gram Vatika (Panchvati)	Normal	10.65	...	10.65	...	51.50	...	51.50	...
	CDP-17 Infrastructure Development	Normal	2,70.00	...	2,70.00	...	14,00.00	...	14,00.00	...

APPENDIX.III-GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- Contd.
(INSTITUTION WISE AND SCHEME WISE)

(₹ in Lakh)

1	2	3	4	5	6	7	8	9	10	11
Zilla Parishads (Panchayat Raj Instituions)	CDP- 7 Payment of Central Assistance for Strenghtning of Panchayati Raj Institutions on the recommendation of Finance Commission (100%Centrally Sponsered Scheme)	Normal	...	3,03,14.58	3,03,14.58	...	...	2,62,05.12	2,62,05.12	...
	CDP-11 Panchayats Elections	Normal	9,88.38	...	9,88.38	...	75,29.88	...	75,29.88	...
	CDP-4 Schuduled Castes Sub Plan Sarvodaya Yojana	Normal	17.50	...	17.50	...	...	...	...	...
	CDP-14 Scheme for Selection of Best Village Panchayats	Normal	75,27.78	...	75,27.78	...	1,04,99.99	...	1,04,99.99	...
	CDP-17 Infrastructure Development	Normal	...	...	...	...	9,99.00	...	9,99.00	...
	CDP-17 Infrastructure Development	Normal	1,54.00	...	1,54.00	...	...	...	...	...
	CDP- 7 Payment of Central Assistance for Strenghtning of Panchayati Raj Institutions on the recommendation of Finance Commission (Centrally Sponsered Scheme(50-50))	Normal	...	1,22,50.06	1,22,50.06	...	...	1,05,89.44	1,05,89.44	...
	CDP- 7 Payment of Central Assistance for Strenghtning of Panchayati Raj Institutions on the recommendation of Finance Commission	Normal	...	14,36,96.31	14,36,96.31	...	...	...	...	...
	CDP- 7 Payment of Central Assistance for Strenghtning of Panchayati Raj Institutions on the recommendation of Finance Commission	Normal	...	44,00.84	44,00.84	...	...	...	...	...
	CDP-1 Information and Technology(Partially Centrally Sponsered Scheme)	Normal	...	32,07.39	32,07.39	...	...	16,00.00	16,00.00	...
	CDP- 7 Payment of Central Assistance for Strenghtning of Panchayati Raj Institutions on the recommendation of Finance Commission	Normal	...	...	...	...	...	11,26,39.31	11,26,39.31	...
	Collector	Normal	2,47.60	...	2,47.60	...	2,05.41	...	2,05.41	...
	MNR-223 Adminisration Superintending Engineer Vadodara Panchayat Irrigation circle Vedodara.	Normal	1,54.75	...	1,54.75	...	91.97	...	91.97	...
	Kyari Lands	Normal	74.93	...	74.93	...	73.38	...	73.38	...
	SLC-5 Preparation of Land for Agricultural with Bench Terrace system	Normal	75.00	...	75.00	...	75.00	...	75.00	...
	Minor Irrigation Works	Normal	64.00	...	64.00	...	...	...	...	...
	IND-29 Implementation of New Scheme for training Centres in various trades	Normal	...	...	...	...	0.30	...	0.30	...

APPENDIX.III-GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- Contd.
(INSTITUTION WISE AND SCHEME WISE)

(₹ in Lakh)										
1	2	3	4	5	6	7	8	9	10	11
Zilla Parishads (Kisan Path		Normal	25,00.00	...	25,00.00	...	29,00.00	...	29,00.00	...
Panchayat Raj RBD-4 Roads and Bridges		Normal	7,50.00	...	7,50.00	...	...	...	...	...
Institutions) UDP-84 National Urban Livelihood Mission(75-25 Centrally Sponsored Scheme)		Normal	...	2,21.72	2,21.72	...	...	...	...	...
Grants-in-aid to District Panchayats (under Section 219 of Gujarat Panchayat Act 1993)		Normal	4,76.75	...	4,76.75	...	...	...	...	...
Grants-in-aid to District Panchayats for District Equilisation and District Gram Encouragement Fund		Normal	1,47.98	...	1,47.98	...	...	...	...	...
Grant- in aid to District Panchayats equivalent to 5 Percent of gross forest revenue in their areas		Normal	1,00.00	...	1,00.00	...	...	...	...	...
Payment of Local cess of land revenue of Panchayats under Section 198 of Gujarat Panchayat Act, 1993		Normal	49,50.50	...	49,50.50	...	...	...	...	...
Assignment of Local Cess revenue to District Panchayats										
Total Zilla Parishads			9,20,76.14	19,54,39.66	28,75,15.80	27,14.00	11,25,26.86	15,29,60.67	26,54,87.53	91,73.00
Panchayat Samities Minor Original Works		Normal	20.00	...	20.00	...	14.00	...	14.00	...
EDN-5 Strengthening of Supervisory Machinery at State and District level		Normal	3,41.07	...	3,41.07	...	22,65.15	...	22,65.15	...
EDN-10 District Primary Education Programme		Normal	2,05,43.86	...	2,05,43.86	...	2,24,88.20	...	2,24,88.20	...
EDN-78 Kanya Kelvani Rath Yatra		Normal	1,21.40	...	1,21.40	...	2,30.40	...	2,30.40	...
EDN-5 Strengthening of supervisory machinery at state and District Level		Normal	...	...	...	...	72.45	...	72.45	...
EDN-146 Mahila Samakhya Gujarat		Normal	4,49.83	...	4,49.83	...	4,48.09	...	4,48.09	...
END-68 Sarva Shiksha Abhiyan(60-40 Centrally Sponsored Scheme)		Normal	...	54,78.77	54,78.77	...	...	1,43,43.41	1,43,43.41	...
EDN-1 Additional Teachers for add enrollment in Primary Schools for enrolling Additional pupils		Normal	2,78.56	...	2,78.56	...	2,80.00	...	2,80.00	...
EDN-46 Free and Universal Primary education for all Children upto the age of 14 year by		Normal	...	...	...	...	0.76	...	0.76	...
EDN-3 Improvement of physical facilities in primary schools		Normal	18,18.17	...	18,18.17	...	18,14.12	...	18,14.12	...
EDN-78 F.A. Kanya Kelavani Rath Yatra		Normal	1.50	...	1.50	...	...	...	...	...
EDN-10 District Primary Education Programme		Normal	53,06.00	...	53,06.00	...	62,61.82	...	62,61.82	...
Refurnishing of existing primary school, class room		Normal	3,40.00	...	3,40.00	...	3,40.00	...	3,40.00	...

APPENDIX.III-GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- Contd.
(INSTITUTION WISE AND SCHEME WISE)

(₹ in Lakh)										
1	2	3	4	5	6	7	8	9	10	11
Panchayat Samities	EDN-68 Sarva Shiksha Abhiyan(60-40 Centrally Sponsored Schemes)	Normal	...	1,29,17.65	1,29,17.65	...	...	1,60,31.39	1,60,31.39	...
	Assistance to Local Bodies for Primary Education for Education Cess	Normal	...	...	...	...	3,50,00.00	...	3,50,00.00	...
	EDN-47 Special provision for General Education under Tribal subplan	Normal	1,12.02	...	1,12.02	...	1,20.52	...	1,20.52	...
	Assistance to Non-Government Arts Institutions.	Normal	...	...	...	...	5,90.00	...	5,90.00	...
	EDN-20 Setting up of Book Banks in Secondary & Higher Secondary Schools Under Chief Minister Youth Selfdependence Scheme(Gen & OBC)	Normal	61,10.00	...	61,10.00	...	61,10.00	...	61,10.00	...
	EDN-20 Setting up of Book Banks in Secondary & Higher Secondary Schools Under Chief Minister Youth Selfdependence Scheme(SC)	Normal	7,60.00	...	7,60.00	...	7,60.00	...	7,60.00	...
	EDN-19 Government Secondary Schools	Normal	15,13.28	...	15,13.28	...	17,06.18	...	17,06.18	...
	EDN-19 Government Secondary School.	Normal	10,18.82	...	10,18.82	...	6,98.38	...	6,98.38	...
	EDN-142 Implementation of Rashtriya Madhyamik Shikshan Abhiyan Scheme	Normal	12,55.99	...	12,55.99	...	...	...	...	...
	EDN-142 Implementation of Rashtriya Madhyamik Shikshan Abhiyan Scheme	Normal	50,00.00	...	50,00.00	...	...	...	...	...
	EDN-19 Government Secondary School.	Normal	...	...	...	...	...	...	...	...
	Implementation of RMSA, Model Schools (60-40 Centrally Sponsored Scheme)	Normal	...	7,50.51	7,50.51	...	...	10,64.37	10,64.37	...
	EDN-142 Implementation of Rashtriya Madhyamik Shikshan Abhiyan Scheme(60-40 Centrally Sponsored Schemes)	Normal	...	45,08.99	45,08.99	...	...	58,64.51	58,64.51	...
	EDN-18 Regulated growth of Non-Government Secondary Schools	Normal	...	...	...	...	2,21,57.81	...	2,21,57.81	...
	EDN-18 Regulated growth of Non-Government Secondary School	Normal	31,51.57	...	31,51.57	...	47,34.60	...	47,34.60	...
	Provision of Educational facilities- Maintenance Grant	Normal	32,17,36.92	...	32,17,36.92	...	28,56,19.67	...	28,56,19.67	...
	Higher Secondary Schools	Normal	12,09,85.21	...	12,09,85.21	...	9,98,61.75	...	9,98,61.75	...
	Special Grants	Normal	24.00	...	24.00	...	23.00	...	23.00	...
	EDN-142 Implementation of Rashtriya Madhyamik Shikshan Abhiyan Scheme	Normal	9,40.00	...	9,40.00	...	...	...	...	...

APPENDIX.III-GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- Contd.
(INSTITUTION WISE AND SCHEME WISE)

(₹ in Lakh)										
1	2	3	4	5	6	7	8	9	10	11
Panchayat Samities	Implementation of Rashtriya Madhyamik Shiksha Abhiyan(60-40 Centrally Sponsored Scheme)	Normal	...	9,78.99	9,78.99	...	...	11,28.10	11,28.10	...
	Vocational Education	Normal	18,36.86	...	18,36.86	...	15,53.01	...	15,53.01	...
	EDN-134 Inclusive Education of the Disable at Secondary Stage(IEDSS)(60-40 Centrally Sponsored Scheme)	Normal	...	...	...	...	...	...	...	...
	Maintenance Grants to Other Institutions (Commissionerate of Higher Education)	Normal	21,43.00	...	21,43.00	...	16,25.00	...	16,25.00	...
	ART-11 Development of Gujarati Language and its Literature	Normal	2,47.75	...	2,47.75	...	2,89.00	...	2,89.00	...
	ART-12 Development of Urdu,Sindhi and other Mordern Indian Languages	Normal	32.56	...	32.56	...	26.00	...	26.00	...
	EDN-38 GIA to Gujarat Vishvkosh	Normal	30.00	...	30.00	...	60.00	...	60.00	...
	EDN-27 Commissionerate of Higher Education	Normal	29,00.00	...	29,00.00	...	13,04.00	...	13,04.00	...
	EDN-47 Special provision for Genaral Education for Tribal Sub-Plan	Normal	14,19.35	...	14,19.35	...	11,68.98	...	11,68.98	...
	Miscellaneous Grants (Commissionerate of Higher Education)	Normal	3,03.96	...	3,03.96	...	3,15.15	...	3,15.15	...
	TED-1 Strengthing of Administrative set up of Technical Education Department	Normal	25,80.00	...	25,80.00	...	29,24.32	...	29,24.32	...
	TED-2 Technical High Schools (Skill Formation)	Normal	2,09.10	...	2,09.10	...	1,98.90	...	1,98.90	...
	TED-16 Technical High Schools. (Vocationalisation)	Normal	4,13.06	...	4,13.06	...	4,84.69	...	4,84.69	...
	TED-12 Special provision for Technical Education under Tribal Sub-Plan	Normal	59.85	...	59.85	...	30.78	...	30.78	...
	ART-2, Library Development	Normal	3,32.48	...	3,32.48	...	3,49.52	...	3,49.52	...
	ART-2 Library Development	Normal	75.75	...	75.75	...	91.21	...	91.21	...
	HLT-1 Directorate of Health Services (Medical)	Normal	...	...	...	...	99.15	...	99.15	...
	HLT-2 Civil Hospital Administation (Medical)	Normal	1,04,03.45	...	1,04,03.45	...	65,64.67	...	65,64.67	...
	HLT-51 Scheduled Cast Sub Plan Sttrenthening of District and Taluka Hospital	Normal	20,90.49	...	20,90.49	...	17,51.52	...	17,51.52	...
	Free Treatment of the Scheduled Castes Patients under Medical Education	Normal	19,83.49	...	19,83.49	...	19,33.00	...	19,33.00	...
	Grants of Hospitals and Dispensaries	Normal	48,35.09	...	48,35.09	...	39,67.85	...	39,67.85	...

APPENDIX.III-GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- Contd.
(INSTITUTION WISE AND SCHEME WISE)

										(₹ in Lakh)
1	2	3	4	5	6	7	8	9	10	11
Panchayat Samities	Organizing camps in Urban Scheduled Castes area	Normal	3,85.00	...	3,85.00	...	3,85.00	...	3,85.00	...
	HLT-31-Conservation of hospital unit into referral and strengthening hospital	Normal	6,40.20	...	6,40.20	...	5,00.00	...	5,00.00	...
	GIA for free cardiac kidney, cancer and other treatment of tribal patients	Normal	13,25.00	...	13,25.00	...	13,25.00	...	13,25.00	...
	HLT-51 Special Provision for Medical and Public Health service under Tribal Sub-Plan	Normal	2.72	...	2.72	...	...	...	...	...
	HLT-20-Directorate of Ayurved	Normal	2,51.59	...	2,51.59	...	5,94.68	...	5,94.68	...
	Medical Relief -Hospitals & Dispensaries	Normal	...	...	...	...	6,67.28	...	6,67.28	...
	Medical Relief -Hospitals & Dispensaries	Normal	7,57.95	...	7,57.95	...	...	...	...	...
	HLT-21 Medical Relife New Ayurvedic Hospital & Expansion of Ayurvedic Hospital .	Normal	39.93	...	39.93	...	67.04	...	67.04	...
	National Mission on AYUSHNational Mission on AYUSH(75-25 Partially Centrally sponsored Scheme)	Normal	...	3,00.00	3,00.00	...	...	2,54.13	2,54.13	...
	National Mission on AYUSH(60-40 Centrally Sponsored Scheme)	Normal	...	23,06.20	23,06.20	...	...	17,36.98	17,36.98	...
	HLT-42 Starting of District Ayurvedic Officers, Offices	Normal	20.74	...	20.74	...	30.85	...	30.85	...
	National Mission on AYUSH(75-25 Partially Central sponsored Scheme)	Normal	...	2,11.22	2,11.22	...	...	1,32.88	1,32.88	...
	HLT-33 Augmentation of Staff of Sub-Centres of Primary Health Centres (Health) (MNP)	Normal	15,55.46	...	15,55.46	...	13,58.19	...	13,58.19	...
	HLT-34 Primary Health Centres	Normal	85,51.08	...	85,51.08	...	74,60.61	...	74,60.61	...
	HLT-31 Community Health Centres	Normal	...	...	...	...	18,74.64	...	18,74.64	...
	HLT-31 Community Health Centres	Normal	19,33.55	...	19,33.55	...	...	...	...	...
	HLT-38 Scheduled castes Sub Plan Community Health Centres	Normal	1,05.00	...	1,05.00	...	1,05.00	...	1,05.00	...
	Maintenance and Repairs of Community Health Centres	Normal	14.24	...	14.24	...	...	...	...	...
	Providing Subsidiary Health Units in Tribal Areas	Normal	1,59.32	...	1,59.32	...	1,22.49	...	1,22.49	...
	HLT-34 Augmentation of staff at sub centres of Primary Health centres	Normal	1,13,28.13	...	1,13,28.13	...	1,19,32.78	...	1,19,32.78	...
	Providing Additional Multipurpose workers(male) at Public Health centres in tribal area	Normal	14,96.46	...	14,96.46	...	24,51.50	...	24,51.50	...

APPENDIX.III-GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- Contd.
(INSTITUTION WISE AND SCHEME WISE)

(₹ in Lakh)										
1	2	3	4	5	6	7	8	9	10	11
Panchayat Samities	National Programmes for Visual impairment and Control of blindness	Normal	...	...	...	...	50.00	...	50.00	...
	Establishment of Mobile Dispensary	Normal	16.85	...	16.85	...	13.98	...	13.98	...
	HLT-27 Financial Assistance to tribal for medical and Health.	Normal	3.57	...	3.57	...	3.81	...	3.81	...
	HLT-18 Opening of New Homeopathy Dispensary in Rural Area	Normal	66.88	...	66.88	...	75.61	...	75.61	...
	HLT-21 Opening of New Ayurvedic Hospital in Tribal Area	Normal	25.74	...	25.74	...	75.36	...	75.36	...
	HLT-6 A.N.M. and General Nursing School	Normal	...	...	...	...	1,36.88	...	1,36.88	...
	HLT-35 Establishment at Nursing School at Dahod	Normal	...	...	...	...	1,27.23	...	1,27.23	...
	District Health Officers/Organization	Normal	11,40.45	...	11,40.45	...	10,57.15	...	10,57.15	...
	HLT-87 District Health Organisation	Normal	...	...	...	...	6,59.32	...	6,59.32	...
	HLT-87 District Health Organisation	Normal	8,00.65	...	8,00.65	...	...	...	...	...
	HLT-29 Epidemic diseases	Normal	18,29.69	...	18,29.69	...	20,43.78	...	20,43.78	...
	HLT-25 Filaria Control programme	Normal	35.10	...	35.10	...	1,22.56	...	1,22.56	...
	HLT-26 National Malaria Eradication Programme	Normal	93,10.81	...	93,10.81	...	78,61.32	...	78,61.32	...
	HLT-28 Leprosy Control Programme	Normal	4,30.43	...	4,30.43	...	5,05.72	...	5,05.72	...
	Immunisation (1) Medical aid to children in the age of 14 years (2) Immunisation	Normal	21,09.24	...	21,09.24	...	20,21.46	...	20,21.46	...
	Water Related diseases	Normal	30.00	...	30.00	...	26.50	...	26.50	...
	National Malaria eradication Programme	Normal	34,07.99	...	34,07.99	...	31,96.49	...	31,96.49	...
	HLT-26 National Malaria Eradication Programme under Bourder Development Programme	Normal	1,55.00	...	1,55.00	...	1,19.69	...	1,19.69	...
	HLT-102 Assistance For Tranportation HIV / AIDS Patients (JATAN PROJECT)	Normal	3,50.28	...	3,50.28	...	2,54.80	...	2,54.80	...
	HLT-45 Food & Drug Control Administration	Normal	1,84.94	...	1,84.94	...	1,85.00	...	1,85.00	...
	HLT-29 Epidemic diseases	Normal	4.00	...	4.00	...	50.00	...	50.00	...
	HLT-38 Health Education Bureau	Normal	92.75	...	92.75	...	76.50	...	76.50	...
	HLT-40 Health Education Buerea	Normal	2,77.88	...	2,77.88	...	2,10.05	...	2,10.05	...
	HLT-40 School Health	Normal	...	...	...	...	18,21.81	...	18,21.81	...
	HLT-40 School Health	Normal	18,40.29	...	18,40.29	...	...	...	...	...

APPENDIX.III-GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- Contd.
(INSTITUTION WISE AND SCHEME WISE)

(₹ in Lakh)										
1	2	3	4	5	6	7	8	9	10	11
Panchayat Samities	to provide 25% State Share under National Rural Health Mission(Centrally Sponsored Schemes)	Normal	...	2,76,08.46	2,76,08.46	...	...	75,99.98	75,99.98	...
	HLT-26- National Malaria Education Programme	Normal	30,40.25	...	30,40.25	...	14,22.67	...	14,22.67	...
	HLT-51- Spl. provision for Medical Public Health Tribal Sub-Plan	Normal	...	...	...	...	7,39.83	...	7,39.83	...
	HLT-51- Spl. provision for Medical Public Health Tribal Sub-Plan	Normal	6,16.86	...	6,16.86	...	...	...	...	...
	HLT-86 Sickle Cell Anemia Project	Normal	7,00.00	...	7,00.00	...	7,00.00	...	7,00.00	...
	HLT-29 Epidemic Disease	Normal	...	...	...	...	4,20.00	...	4,20.00	...
	HLT-29 Epidemic Disease	Normal	2,95.00	...	2,95.00	...	...	...	...	...
	National Programme for visual Impairment and control	Normal	...	...	...	...	70.00	...	70.00	...
	National Programme for visual Impairment and control	Normal	70.00	...	70.00	...	...	...	...	...
	special school health programme	Normal	2,07.90	...	2,07.90	...	2,13.70	...	2,13.70	...
	HLT-39 Vital Statistical Organisation	Normal	...	...	...	...	2,05.16	...	2,05.16	...
	HLT-39 Vital Statistical Organisation	Normal	1,48.70	...	1,48.70	...	...	...	...	...
	HLT-114 State Family planning Bureao(60-40 Centrally Sponsored Scheme)	Normal	...	2,22.67	2,22.67	...	...	2,01.48	2,01.48	...
	HLT-43 District Family Planning Bureao(60-40 Centrally Sponsored Scheme)	Normal	...	23,00.68	23,00.68	...	...	24,55.28	24,55.28	...
	HLT-44 Regional Family Planing Training Centre(60-40 Centrally Sponsored Schemes)	Normal	...	1,23.90	1,23.90	...	...	1,00.00	1,00.00	...
	HLT-116 Training of Auxiliary Nurses, Mid-wife, Dian (60-40 Centrally Sponsored Schemes)	Normal	...	5,58.59	5,58.59	...	...	5,13.33	5,13.33	...
	HLT-117 Rural Family Planing Welfare Sub-Centres(60-40 Centrally Sponsored Schemes)	Normal	...	78,34.25	78,34.25	...	...	93,55.98	93,55.98	...
	HLT-118 Urban Family Planning welfare centres(60-40 Centrally Sponsored Schemes)	Normal	...	31,22.95	31,22.95	...	...	26,18.62	26,18.62	...
	National Urban Health Mission(Centrally Sponsored Schemes)	Normal	...	7,79.89	7,79.89	...	...	14,05.00	14,05.00	...
	Nutrition Project	Normal	6,25.00	...	6,25.00	...	6,00.00	...	6,00.00	...
	Arogya Suraksha Yojana	Normal	...	...	...	...	60,00.00	...	60,00.00	...
	Arogya Suraksha Yojana	Normal	1,19,00.00	...	1,19,00.00	...	...	...	...	...
	HLT-131 Nutrition Project	Normal	67,82.50	...	67,82.50	...	72,50.00	...	72,50.00	...
	HLT-129 Arogya Suraksha Yojana	Normal	6,06,68.00	...	6,06,68.00	...	3,55,00.00	...	3,55,00.00	...

APPENDIX.III-GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- Contd.
(INSTITUTION WISE AND SCHEME WISE)

(₹ in Lakh)

1	2	3	4	5	6	7	8	9	10	11
Panchayat Samities	HLT-69 Reproductive (60-40 Centrally Sponsored Scheme)	Normal	...	1,06,79.23	1,06,79.23	...	...	1,10,99.48	1,10,99.48	...
	HLT-100 Health Insurance Scheme of BPL(Rashtriya Swasthya Yojana)(75-25 Centrally Sponsored Scheme)	Normal	...	34,16.22	34,16.22	...	...	18,34.71	18,34.71	...
	Health Insurance Scheme of (Rashtriya Swasthaya Bima Yojana)	Normal	...	...	...	...	...	3,06.71	3,06.71	...
	Maintenance and Supply of Vehicles at Primary Health Centres	Normal	71.00	...	71.00	...	96.50	...	96.50	...
	HLT-70 Post Partum Centres	Normal	70.00	...	70.00	...	50.00	...	50.00	...
	Maternity and Child Health	Normal	11,29.69	...	11,29.69	...	13,05.00	...	13,05.00	...
	Nutrition Project	Normal	16,55.00	...	16,55.00	...	16,50.00	...	16,50.00	...
	Arogya Suraksha Yojana	Normal	...	...	...	...	90,00.00	...	90,00.00	...
	Arogya Suraksha Yojana	Normal	85,95.00	...	85,95.00	...	...	...	...	...
	District Family Planning Bureau	Normal	...	...	...	...	82.00	...	82.00	...
	District Family Planning Bureau	Normal	1,28.80	...	1,28.80	...	...	...	...	...
	Health Insurance Scheme of (Rashtriya Swasthaya Bima Yojana)	Normal	...	6,98.57	6,98.57	...	...	5,66.09	5,66.09	...
	National Urban Health Mission(75-25 Centrally Sponsored Schemes)	Normal	...	1,63.33	1,63.33	...	...	6,78.33	6,78.33	...
	SCW-11 Scheme for Income & Employment Generation & Skill Development	Normal	...	...	...	...	32.03	...	32.03	...
	SCW-10 Training, Aid & Incentive for Higher Education	Normal	...	...	...	...	0.81	...	0.81	...
	SCW-3 Muni Metraj unclean occupation Scholarship	Normal	...	...	...	...	...	54.85	54.85	...
	SCW-19 Social and Gender Empowerment. (Kunvarbainu Mameru & Mai Rama Bai Sat Fera Samuh Lagna, Social Education Camp)	Normal	4,40.12	...	4,40.12	...	4,08.38	...	4,08.38	...
	VKY-19 Dairy, Wadi, irrigation scheme etc. project improvement under D-Sag	Normal	1,50.95	...	1,50.95	...	...	...	...	...
	VKY-1 To Provide Quality Education Pre-Metric. (Scholarship, Uniform, Bicycle, Stipend Etc)	Normal	2,44.39	...	2,44.39	...	1,49.99	...	1,49.99	...
	VKY-1 To Provide Quality Education Pre-Metric. (Scholarship, Uniform, Bicycle, Stipend Etc)	Normal	19,66.96	...	19,66.96	...	15,21.05	...	15,21.05	...

APPENDIX.III-GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- Contd.
(INSTITUTION WISE AND SCHEME WISE)

(₹ in Lakh)										
1	2	3	4	5	6	7	8	9	10	11
Panchayat Samities	VKY-11 G.I.A. to Ashram Schools, and Post Basic Ashram Schools run by Voluntary Organizations (including construction of Ashram Schools & Post Basic Ashram Schools)	Normal	2,01,53.69	...	2,01,53.69	...	1,81,65.68	...	1,81,65.68	...
	VKY-31 Health Schemes	Normal	...	...	...	...	11,08.61	...	11,08.61	...
	Training to Children of S T for appearance with best Performance in Competitive Examination	Normal	...	...	...	...	4.82	...	4.82	...
	VKY-19 Dairy / Wadi, Irrigation schemes etc. project implemented under D-SAG	Normal	5.71	...	5.71	...	2,74.53	...	2,74.53	...
	VKY-16 Incentive for Higher Education including Tablet, competitive exams.	Normal	4,54.00	...	4,54.00	...	4,80.41	...	4,80.41	...
	VKY-34 Social encourage Scheme Kunvarbainu Mameru, Sat Fera Samuh Lagna	Normal	16.00	...	16.00	...	18.20	...	18.20	...
	VKY-37 Tap Water connectivity	Normal	5,60.22	...	5,60.22	...	6,41.15	...	6,41.15	...
	VKY-15 Gujarat Tribal Educational Society	Normal	...	...	...	...	1,10,86.33	...	1,10,86.33	...
	VKY-38 New Gujarat Pattern	Normal	12,68.18	...	12,68.18	...	10,21.72	...	10,21.72	...
	OBC- 6 Residential facilities in Govt. hostels and Nivasi Shala	Normal	24,89.56	...	24,89.56	...	15,00.00	...	15,00.00	...
	OBC- 16 Financial assistance for Social Intregation and Development (Mameru, Samuh lagan, Education camps, Awards etc)	Normal	1.20	...	1.20	...	0.90	...	0.90	...
	OBC- 15 Special Plan for the identified by SEBC in identify taluka	Normal	5,00.00	...	5,00.00	...	5,25.00	...	5,25.00	...
	BCK-145 Ashram Schools	Normal	...	...	...	...	1,67.29	...	1,67.29	...
	EMP-1 Craftsman Training Scheme in Government Industrial Training Institutes(50-50 Centrally Sponsored Scheme)	Normal	...	0.10	0.10	...	...	7.43	7.43	...
	SSW-04 Integrated Child Protection Scheme(60-40 Centrally Sponsered Scheme)	Normal	...	16,71.50	16,71.50	...	...	9,55.43	9,55.43	...
	SCW-27 GIA for Subsidy F.A. to destitute widows deserted and divorcee women to make them Financially independent	Normal	...	...	...	...	1.13	...	1.13	...
	WCD-Nari Adalat	Normal	...	...	...	...	1,65.00	...	1,65.00	...
	WCD-2 Mahila Marg Darshan Kendras	Normal	...	...	...	...	...	6,24.93	6,24.93	...

APPENDIX.III-GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- Contd.
(INSTITUTION WISE AND SCHEME WISE)

(₹ in Lakh)

1	2	3	4	5	6	7	8	9	10	11
Panchayat Samities	WCD-12 Swadhar Gruh	Normal	...	31.58	31.58	...	...	2,41.62	2,41.62	...
	SCW State Resource Center and National Mission For Empowerment of Women(100% Centrally Sponsored Schemes)	Normal	...	4,05.17	4,05.17	...	...	1,06.94	1,06.94	...
	SSW- 11 Senior Citizen Welfare (Senior Citizen Act, Home for Aged & State Old Age Pension)	Normal	...	...	...	...	6.60	...	6.60	...
	SSW- 10 National family benefit scheme (sankat mochan yojna)(Centrally Sponsered Scheme)	Normal	...	0.40	0.40	...	...	6.60	6.60	...
	Govenment Employees Insurance Scheme for Panchayat Employees.	Normal	...	...	...	...	0.12	...	0.12	...
	NTR-10 Additional Facility to Anganwadi Worker and Anganwadi Helper	Normal	2,24,80.89	...	2,24,80.89	...	1,98,30.15	...	1,98,30.15	...
	MDM Scheme for Children in Public Primary Schools	Normal	25,17.37	...	25,17.37	...	0.27	...	0.27	...
	MDM Scheme for Children in Public Primary Schools (100% CSS)	Normal	...	6,95.99	6,95.99	...	...	...	...	...
	MDM-2 Special Provision for Nutrition under Area sub-plan	Normal	7,24.49	...	7,24.49	...	16,29.14	...	16,29.14	...
	MDM-3- Special Provision for Nutrition under Tribble Area sub plan	Normal	7,29.93	...	7,29.93	...	13,17.69	...	13,17.69	...
	MDM Scheme for Children in Public Primary Schools	Normal	5,01.58	...	5,01.58	...	...	...	...	...
	MDM-1- Mid day meal scheme for children in public Schools(60-40 Centrally Sponsored Scheme)	Normal	...	95,34.62	95,34.62	...	...	56,32.71	56,32.71	...
	NTR-13 Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA)(50-50 Partially Centrally Sponserd Scheme)	Normal	...	1.59	1.59	...	...	...	...	...
	MDM Scheme for Children in Public Primary Schools (100% CSS)()	Normal	...	6,07.74	6,07.74	...	...	...	...	...
	NTR-11 Mata Yashoda Award Plan	Normal	1,53.78	...	1,53.78	...	1,52.80	...	1,52.80	...
	NTR-12 Strengthening of ICDS Services	Normal	16,71.83	...	16,71.83	...	14,36.43	...	14,36.43	...
	NTR-21 Biometric Infrastructure	Normal	10.84	...	10.84	...	24.77	...	24.77	...
	Mission Balam Sukham-ICDS Mission	Normal	18,98.67	...	18,98.67	...	44,87.38	...	44,87.38	...
	Kishori Shakti Yojana	Normal	...	7,50.23	7,50.23	...	...	...	...	...

APPENDIX.III-GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- Contd.
(INSTITUTION WISE AND SCHEME WISE)

(₹ in Lakh)										
1	2	3	4	5	6	7	8	9	10	11
Panchayat Samities	NTR-18 Integreted child Development Scheme(90-10 Partially Centrally Sponserd Scheme)	Normal	...	4,51,60.62	4,51,60.62	...	...	3,67,68.07	3,67,68.07	...
	NTR-2 Integreted child Development Scheme(50-50 Partially Centrally Sponserd Scheme)	Normal	...	1,52,05.39	1,52,05.39	...	...	1,58,29.58	1,58,29.58	...
	Kishori Shakti Yojana	Normal	...	...	...	...	...	4,59.54	4,59.54	...
	NTR-13 Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA)(50-50 Partially Centrally Sponserd Scheme)	Normal	...	2,42.41	2,42.41	...	...	1,99.13	1,99.13	...
	NTR 15 Pradhan Mantri Matru Vandana Yojana (PMMVY)(100% Centrally Sponsored Scheme)	Normal	...	44,88.32	44,88.32	...	...	...	...	...
	NTR-15 Indira Gandhi Matrutva Sahyog Yojna (IGMSY)	Normal	...	...	...	...	...	63,58.69	63,58.69	...
	Clothing and utensils for families whose houses have been washed away	Normal	6,45.81	...	6,45.81	...	48,91.52	...	48,91.52	...
	Assistance to Cattle Head Died	Normal	26.36	...	26.36	...	36,67.33	...	36,67.33	...
	Cash Doles	Normal	7,25.23	...	7,25.23	...	77,70.15	...	77,70.15	...
	Cleaning of mud and debris	Normal	...	...	...	...	3,74.03	...	3,74.03	...
	Assistance to small farmers/marginal farmers	Normal	54,88.61	...	54,88.61	...	12,27,30.89	...	12,27,30.89	...
	Direcorate of Agriculture Establishment.	Normal	1,20.75	...	1,20.75	...	1,76.55	...	1,76.55	...
	District Establishment.	Normal	10,34.50	...	10,34.50	...	10,28.39	...	10,28.39	...
	AGR-59 Intensive Agricultural District Programme.	Normal	...	...	...	...	5,50.00	...	5,50.00	...
	Adj.Establishment of seed cell.	Normal	82.00	...	82.00	...	2,46.23	...	2,46.23	...
	Rashtriya Krushvikas Yojna for SC Farmers	Normal	...	13,62.22	13,62.22	...	...	17,12.79	17,12.79	...
	Financial assistance to farmers to install barbed wire fencing surrounding their farms to protect the crop from the wild animals	Normal	37,00.00	...	37,00.00	...	2,00,00.00	...	2,00,00.00	...
	Trial cum Demonstration and Irrigation Farms	Normal	6,50.00	...	6,50.00	...	8,37.68	...	8,37.68	...
	Establishment of Information and communication Technology at SAMETI	Normal	12.65	...	12.65	...	11.50	...	11.50	...
	AGR-8 Agricultural Technology Management Agency (ATMA)()	Normal	...	...	...	...	...	45,18.52	45,18.52	...
	AGR-8 Agricultural Technology Management Agency (ATMA)(60-40 Partially Centrally Sponsored Scheme)	Normal	...	46,40.00	46,40.00	...	...	...	...	...

APPENDIX.III-GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- Contd.
(INSTITUTION WISE AND SCHEME WISE)

										(₹ in Lakh)
1	2	3	4	5	6	7	8	9	10	11
Panchayat Samities	ARG-11 Risk Management in Agriculture Sector	Normal	4,01,90.92	...	4,01,90.92	...	3,81,15.00	...	3,81,15.00	...
	Surveys, Project evaluation and assessment (Improvement of Agricultural Statistics)	Normal	...	...	...	...	5,39.00	...	5,39.00	...
	Surveys, Project evaluation and assessment (Improvement of Agricultural Statistics)	Normal	5,11.00	...	5,11.00	...	...	...	...	...
	HRT-2 Fruits Nurseries	Normal	...	...	...	...	4.25	...	4.25	...
	Scheme on Micro Irrigation under Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)(	Normal	...	17,54.00	17,54.00	...	...	2,46,70.00	2,46,70.00	...
	HRT-3 Establishment of Kitchen garden and Canning Center Scheme for Promotion of Vegetable Cultivation in Tribal Areas.	Normal	1.42	...	1.42	...	...	...	...	...
	Special Provision of Crop husbandry under tribale sub-plan.	Normal	...	...	...	...	67.59	...	67.59	...
	AGR-19-Special Provision for Crop Husbandary under Tribal sub plan	Normal	...	...	...	...	2.98	...	2.98	...
	Soil Conservation and Survey Organisation in Dry Farming watershed areas Establishment	Normal	16,31.46	...	16,31.46	...	15,83.01	...	15,83.01	...
	ANH-1 Directorate of Animal Husbandry and its expansion	Normal	15,14.03	...	15,14.03	...	14,09.19	...	14,09.19	...
	Veterinary Institution and Veterinary Services	Normal	1,52,66.21	...	1,52,66.21	...	1,13,00.05	...	1,13,00.05	...
	ANH-2 Scheme for Compensation to animal owner in case of accidental death of Animals	Normal	5.13	...	5.13	...	13.17	...	13.17	...
	ANH-3 Disease Control Programme for foot and Mouth disease(75% Centrally Sponsored Scheme)	Normal	...	...	...	...	...	1.34	1.34	...
	ANH-7 Establishment of Intensive Live Stock Development Centers	Normal	...	...	...	...	42.54	...	42.54	...
	AHN-15 Expansion of Horse Breeding farms	Normal	89.50	...	89.50	...	62.75	...	62.75	...
	AHN-9 Fodder and feed Development Scheme	Normal	1,72.20	...	1,72.20	...	3,01.42	...	3,01.42	...
	ANH-9 Scheduled Castes Sub-Plan Subsidies for Minikit, Chaff. Cutter and Urea for Scheduled castes people	Normal	24.09	...	24.09	...	1,29.93	...	1,29.93	...
	National livestock Mission(100% Centrally Sponsored Scheme)	Normal	...	82.60	82.60	...	...	52.00	52.00	...
	Scheme for establishing of Live Stock census cell in Directorate of Animal Husbandary	Normal	...	1,00.00	1,00.00	...	...	25.00	25.00	...

APPENDIX.III-GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- Contd.
(INSTITUTION WISE AND SCHEME WISE)

										(₹ in Lakh)
1	2	3	4	5	6	7	8	9	10	11
Panchayat Samities	ANH-16-(Adi) Intensive Cattle Development Programme.	Normal	1.02	...	1.02	...	1.26	...	1.26	...
	ANH-2-Establishment of New Veterinary Dispensaries.	Normal	9,74.66	...	9,74.66	...	8,08.60	...	8,08.60	...
	ANH-9-Scheme for Subsidised Fodder Demonstration Plan and Chaff cutter.	Normal	7.95	...	7.95	...	35.40	...	35.40	...
	ANH-7- Establishment of livestock production Centre.	Normal	...	...	...	...	3.12	...	3.12	...
	ANH-17 Special Provision for Animal husbandry under Tribal Sub-Plan.	Normal	...	...	...	...	17.60	...	17.60	...
	ANH-18-Special Provision for Animal Husbandary under Tribal Sub Plan.	Normal	...	...	...	...	3.63	...	3.63	...
	National Programme for Bovine Breeding and Dairy Development(100%Centrally Sponsered Scheme)	Normal	...	13,07.00	13,07.00	...	...	1,66.66	1,66.66	...
	DMS-4 Dairy Development Activities in Tribal Area.	Normal	0.70	...	0.70	...	0.86	...	0.86	...
	FSH-15 Special Provison for Fisheries under Tribal Area Sub-Plan	Normal	...	...	...	...	...	7.44	7.44	...
	FSH-18-Special Provision for Fisheries under Tribal Sub Plan	Normal	...	...	...	...	0.89	...	0.89	...
	FST-32- Special Provision for forestry and Wild Life under Tribal Sub Plan	Normal	...	...	...	...	15.58	...	15.58	...
	CDP-4 Sarvodaya Yojana	Normal	1,45.69	...	1,45.69	...	1,10.00	...	1,10.00	...
	Shyama Prasad Mukherji Rurban Mission(SPMRM)()	Normal	...	...	...	...	...	35,18.33	35,18.33	...
	Shyama Prasad Mukherji Rurban Mission(SPMRM)(60-40 Centrally Sponsered Scheme)	Normal	...	27,03.90	27,03.90	...	...	...	...	...
	Shyama Prasad Mukherji Rurban Mission(SPMRM)()	Normal	...	15,73.33	15,73.33	...	...	23,65.00	23,65.00	...
	CDP-4 Schuduled Castes Sub Plan Sarvodaya Yojana	Normal	...	...	...	...	17.50	...	17.50	...
	CDP- 7 Payment of Central Assistance for Strenghtning of Panchayati Raj Institutions on the recommendation of Finance Commission	Normal	...	...	...	...	...	1,30.62	1,30.62	...
	Direction and Administration	Normal	1,76.37	...	1,76.37	...	1,27.75	...	1,27.75	...

APPENDIX.III-GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- Contd.
(INSTITUTION WISE AND SCHEME WISE)

(₹ in Lakh)										
1	2	3	4	5	6	7	8	9	10	11
Panchayat Samities	VKY-239 -Grant-in-aid to Backward class Hostels.	Normal	94.18	...	94.18	...	78.48	...	78.48	...
	Village sanitation and conservency	Normal	20.15	...	20.15	...	21.10	...	21.10	...
	Maintanance of Scheduled Tribes Hostels	Normal	5.41	...	5.41	...	6.86	...	6.86	...
	Veterinary Aid Centres	Normal	49.00	...	49.00	...	34.43	...	34.43	...
	MNR-216 Scheduled Castes Sub-Plan	Normal	...	...	...	...	23.20	...	23.20	...
	MNR-216 Scheduled castes Sub Plan Various District panchayats	Normal	40.00	...	40.00	...	...	...	...	...
	MNR-250 Special provision for Minor Irrigation on under Tribal Sub-Plan	Normal	3,65.70	...	3,65.70	...	46.68	...	46.68	...
	PWR-25 Special provision for power under Tribal Sub Plan	Normal	...	...	...	...	23.24	...	23.24	...
	PWR-28-Special Provision for Power under Tribal Sub Plan□	Normal	...	...	...	...	...	...	...	...
	PWR 38 Scheduled Castes Sub-Plan Biogas plant National Project Biogas Development on	Normal	...	...	...	...	6.00	...	6.00	...
	Artisan registration under the Cottage Industries Sector	Normal	10.00	...	10.00	...	11.00	...	11.00	...
	(9) IND-Study, evaluation and Policy preparation for the schemes implemented by cottage	Normal	...	...	...	...	1.25	...	1.25	...
	(9) IND-Study, evaluation and Policy preparation for the schemes implemented by cottage	Normal	5.00	...	5.00	...	...	...	...	...
	IND-25 Common Workshed and Facility Centre for Cottage Industries	Normal	...	...	...	...	0.24	...	0.24	...
	IND-76 Special Provision for Village & Small Industry under Tribal Sub Plan	Normal	...	...	...	...	62.01	...	62.01	...
	RBD-4 Roads and Bridges(Partly Centrally Sponsored Scheme)	Normal	...	5,50.00	5,50.00	...	...	2,50.00	2,50.00	...
	Grant-in-aid to Panchayats for Improvement of Roads	Normal	0.12	...	0.12	...	0.12	...	0.12	...
	Statistics Relating to Planning etc.District Organisation	Normal	5,23.36	...	5,23.36	...	6,99.72	...	6,99.72	...
	Grant-in aid and subsidy to Consumers Union and institutions.	Normal	1.00	...	1.00	...	1.00	...	1.00	...
	LND-2 Financial Assistance to Allottees of Surplus land under G. A. L. C. Act, 1960.	Normal	...	...	...	...	0.77	...	0.77	...

APPENDIX.III-GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- Contd.
(INSTITUTION WISE AND SCHEME WISE)

(₹ in Lakh)										
1	2	3	4	5	6	7	8	9	10	11
Panchayat Samities	Grants-in-aid to Village Panchayats (under Section 219 of Gujarat Panchayat Act 1993)	Normal	...	...	...	...	24,00.00	...	24,00.00	...
	Grants-in-aid to Taluka Panchayats (under Section 219 of Gujarat Panchayat Act 1993)	Normal	11,30.48	...	11,30.48	...	...	...	...	...
	Grants-in-aid to District Panchayats (under Section 219 of Gujarat Panchayat Act 1993)	Normal	...	...	...	...	5,75.00	...	5,75.00	...
	Grants-in-aid to District Panchayats for District Equilisation and Distriict Gram Encouragement Fund	Normal	...	...	...	...	1,60.00	...	1,60.00	...
	Compensation to Panchayats on account of remission	Normal	31.88	...	31.88	...	33.00	...	33.00	...
	Grant- in aid to District Panchayats equivalent to 5 Percent of gross forest revenue in their areas	Normal	...	...	...	...	1,00.00	...	1,00.00	...
	Stamp	Normal	90,69.44	...	90,69.44	...	1,17,06.03	...	1,17,06.03	...
	Special grants under section 220 (1) of the Gujarat Panchayat Act, 1993	Normal	7.95	...	7.95	...	(-)1.63	...	(-)1.63	...
	Payment of Local cess of land revenue of Panchayats under Section 198 of Gujarat Panchayat Act, 1993	Normal	...	...	...	...	27,01.77	...	27,01.77	...
	Assignment of Local Cess revenue to District Panchayats									
	Payment to Panchayats the net ammount of cess on water-rate under Section 197 of the Gujarat Panchayat Act, 1993	Normal	35.82	...	35.82	...	90.63	...	90.63	...
	Compensation and exgratia Payment to Panchyats on account of abolition of Octroi 31A1	Normal	29,17.96	...	29,17.96	...	1,02,34.13	...	1,02,34.13	...
	Providing Various Equipment and Vehicles for Hospitals	Normal	...	...	...	...	3,00.00	...	3,00.00	...
	NTR-9 Repairing of Anganwadies (75-25 Partially Centrally Sponserd Scheme)	Normal	...	...	...	...	...	2.05	2.05	...
Panchayat Samities	DDP-1 Decentralized planning for Balanced Development of District	Normal	...	...	...	...	11,51.78	...	11,51.78	...
Total Panchayat Samities			81,75,53.12	17,78,29.78	99,53,82.90	95,35.00	94,48,31.33	18,39,56.03	1,12,87,87.36	79,83.00
Gram Panchayats	Grant-in-aid to (a) Panchayats against the receipts released from sale of Gamtal Plots.	Normal	7,91.91	...	7,91.91	...	1,00.00	...	1,00.00	...
	General Service Building	Normal	...	...	...	...	...	...	...	...
	Superannuation and Retirement Allowance to Primary Panchayats Teachers	Normal	46,92,29.26	...	46,92,29.26	...	32,98,17.21	...	32,98,17.21	...

APPENDIX.III-GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- Contd.
(INSTITUTION WISE AND SCHEME WISE)

										(₹ in Lakh)
1	2	3	4	5	6	7	8	9	10	11
Gram Panchayats	Gratuties to Primary Panchayats Teachers	Normal	7,58,76.45	...	7,58,76.45	...	4,94,00.89	...	4,94,00.89	...
	Family Pension to Primary Panchayat Teachers	Normal	3,99,01.49	...	3,99,01.49	...	3,94,27.24	...	3,94,27.24	...
	EDN-3 Scheduled Caste SubPlan Improvement of physical facilities in Primary Schools	Normal	4,15.20	...	4,15.20	...	4,07.94	...	4,07.94	...
	EDN-46 Free and Universal Primary education for all Children upto the age of 14 year by	Normal	1,04.84	...	1,04.84	...	90.97	...	90.97	...
	EDN-5 Conservation of single teacher school into two teacher school	Normal	6,77.00	...	6,77.00	...	8,35.58	...	8,35.58	...
	EDN-134 Saraswati Yatra	Normal	...	...	...	...	0.01	...	0.01	...
	EDN-134 Saraswati Yatra	Normal	...	...	...	...	0.02	...	0.02	...
	EDN-134 Saraswati Yatra	Normal	...	...	...	...	0.01	...	0.01	...
	EDN-15, Publicity of the National Adult Education	Normal	...	...	...	...	0.01	...	0.01	...
	Miscellaneous Grants (Commisinerate of Schools)	Normal	75.08	...	75.08	...	22.86	...	22.86	...
	EDN-63 Opening of village Library	Normal	0.50	...	0.50	...	...	...	...	...
	HLT-34 Primary Health Centres	Normal	2,52,99.90	...	2,52,99.90	...	2,46,87.92	...	2,46,87.92	...
	HLT-34 Scheduled Castes Sub-Plan Strengthening of	Normal	5,25.45	...	5,25.45	...	6,49.40	...	6,49.40	...
	HLT-49 Mobile Comprehesive Health care unit under poverty allevation	Normal	...	...	...	...	9,08.53	...	9,08.53	...
	HLT-49 Mobile Comprehesive Health care unit under poverty allevation	Normal	9,25.57	...	9,25.57	...	...	...	...	...
	HLT-22 Medical Relief Ayurved Dispensaries in Rural areas	Normal	9,02.76	...	9,02.76	...	8,32.18	...	8,32.18	...
	HLT-22-Opening of New Ayurvedic Dispensaries in Rural Areas	Normal	6,93.89	...	6,93.89	...	7,55.23	...	7,55.23	...
	HLT-21 Opening of New Ayurvedic Hospital in Tribal Area	Normal	2.33	...	2.33	...	6.12	...	6.12	...
	HLT-01 Directorate of Health	Normal	...	...	...	...	27.00	...	27.00	...
	HLT-01 Directorate of Health	Normal	29.00	...	29.00	...	...	...	...	...
	HLT 37 Tissue culture Vaccine Purchase	Normal	3,00.00	...	3,00.00	...	3,00.00	...	3,00.00	...
	to provide 25State Share under National Rural Health Mission(75-25 Centrally Sponsored Schemes)	Normal	...	1,60,27.99	1,60,27.99	...	...	1,52,45.94	1,52,45.94	...
	HLT-117 Rural Family Planing Welfare Sub-Centres(60-40 Centrally Sponsored Schemes)	Normal	...	2,46,13.75	2,46,13.75	...	...	1,77,53.45	1,77,53.45	...

APPENDIX.III-GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- Contd.
(INSTITUTION WISE AND SCHEME WISE)

										(₹ in Lakh)
1	2	3	4	5	6	7	8	9	10	11
Gram Panchayats	HLT-110 Urban Health Project	Normal	16,48.75	...	16,48.75	...	16,05.25	...	16,05.25	...
	HLT-67 Child Survival & Safe Mother-hood Programme	Normal	8,87.04	...	8,87.04	...	10,20.00	...	10,20.00	...
	Maternity and Child Health Chiranjivi Yojana	Normal	4,00.00	...	4,00.00	...	6,00.00	...	6,00.00	...
	Matruvandana									
	Rural Family Planning Sub Centres	Normal	...	...	...	...	16,51.00	...	16,51.00	...
	Rural Family Planning Sub Centres	Normal	17,35.00	...	17,35.00	...	...	...	...	...
	WSS-7 Rural Water Supply Scheme (M.N.P)	Normal	13,33.30	...	13,33.30	...	12,10.33	...	12,10.33	...
	WSS-47 Special Provision for Water Supply and Sanitation under Tribal Sub-Plan	Normal	1,53.55	...	1,53.55	...	1,79.40	...	1,79.40	...
	UDP-Grant in Aid to Municipal Corporation under Mahatma Gandhi Swachhata Mission()	Normal	...	...	...	...	...	14,56.25	14,56.25	...
	UDP-Grant in Aid to Municipal Corporation under Mahatma Gandhi Swachhata Mission(75-25 Centrally Sponsored Scheme)	Normal	...	...	...	...	...	65,46.28	65,46.28	...
	WSS-33 Rural Sanitation Programme()	Normal	...	...	...	...	...	5,67,06.25	5,67,06.25	...
	WSS-33 Rural Sanitation Programme(60-40 Centrally Sponsered Scheme)	Normal	...	79,29.93	79,29.93	...	...	...	...	...
	UDP-Grant in Aid to Municipalities under Mahatma Gandhi Swachhata Mission()	Normal	...	...	...	...	...	9,70.76	9,70.76	...
	UDP-Grant in Aid to Municipalities under Mahatma Gandhi Swachhata Mission(75-25 Centrally Sponsored Scheme)	Normal	...	...	...	...	...	43,64.10	43,64.10	...
	WSS-33 Rural Sanitation Programme()	Normal	...	20,06.90	20,06.90	...	...	56,60.97	56,60.97	...
	UDP-Grant in Aid to Municipal Corporation under Mahatma Gandhi Swachhata Mission()	Normal	...	...	...	...	...	17,05.73	17,05.73	...
	UDP-Grant in Aid to Municipalities under Mahatma Gandhi Swachhata Mission(75-25 Centrally Sponsored Scheme)	Normal	...	...	...	...	...	11,37.15	11,37.15	...
	HSG- -Waste water management under New Projects of Gujarat Housing Board	Normal	7,94.00	...	7,94.00	...	7,94.00	...	7,94.00	...
	HSG- Acquisition of land for Mukhya Mantri Gruh Yojana	Normal	25,31.58	...	25,31.58	...	20,31.58	...	20,31.58	...
	VKY-30 Special Central Assistance for TSP (SCA to TSP)(100% Centrally Sponsored Schemes)	Normal	...	31.58	31.58	...	...	45.66	45.66	...

APPENDIX.III-GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- Contd.
(INSTITUTION WISE AND SCHEME WISE)

										(₹ in Lakh)
1	2	3	4	5	6	7	8	9	10	11
Gram Panchayats	VKY-37 Tap Water connectivity	Normal	...	...	...	...	79.06	...	79.06	...
	VKY-38 New Gujarat Pattern	Normal	8.50	...	8.50	...	21.78	...	21.78	...
	OBC- 14 Pandit Dindayal Upadhyay Awas Yojana	Normal	...	...	...	...	3.85	...	3.85	...
	LBR-26 Social Security to unorganized Labours of Urban Sector	Normal	...	...	...	...	0.50	...	0.50	...
	LBR-22 Rural Labour Welfare Board	Normal	1,03.98	...	1,03.98	...	1,15.35	...	1,15.35	...
	LBR-22 Establishment of Rural Labour Welfare Board	Normal	64.65	...	64.65	...	16.65	...	16.65	...
	NTR-13 Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA)(50-50 Partially Centrally Sponserd Scheme)	Normal	...	14.89	14.89	...	...	14.42	14.42	...
	MDM Scheme for Children in Public Primary Schools	Normal	...	...	...	...	0.14	...	0.14	...
	FST-32- Special Provision for forestry and Wild Life under Tribal Sub Plan	Normal	...	...	...	...	2.61	...	2.61	...
	RDD-24 Special Provision of Rural Development under Tribal -Sub Plan	Normal	...	...	...	...	23.63	...	23.63	...
	RDD-19 Special provision for Rural Devlopment under Tribal Sub-Plan	Normal	1,18.60	...	1,18.60	...	35.07	...	35.07	...
	Grants -in-aid for Salaries and Training of Village Panchyats Secretaries including Village Accountants	Normal	4,57.91	...	4,57.91	...	4,53.89	...	4,53.89	...
	CDP-9 Tirth Gram Yojana	Normal	30.00	...	30.00	...	27.00	...	27.00	...
	CDP-10 Gram Vatika Yojana (Panchvati)	Normal	26.50	...	26.50	...	1,79.00	...	1,79.00	...
	CDP-12 50% Grant in aid to Gram Panchayats for Professional Tax.	Normal	1,00.25	...	1,00.25	...	2,00.00	...	2,00.00	...
	CDP-5 GIA to Gram Nagar Panchayat forconstuction of Panchayat Ghar and Quarters of Talati-cum-mantri.	Normal	9,43.00	...	9,43.00	...	...	...	...	...
	CDP-10 Gram Vatika Yojna(Panchvati)	Normal	...	...	...	...	21.55	...	21.55	...
	CDP-10 Gram Vatika Yojna(Panchvati)	Normal	6.05	...	6.05	...	...	...	...	...
	Construction and Deepening of Wells and Tanks	Normal	15,80.41	...	15,80.41	...	29,17.29	...	29,17.29	...
	PWR-03 Gobar Gas Plant	Normal	...	...	...	...	86.92	...	86.92	...

APPENDIX.III-GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- Contd.
(INSTITUTION WISE AND SCHEME WISE)

(₹ in Lakh)										
1	2	3	4	5	6	7	8	9	10	11
Gram Panchayats	Grants-in-aid to Village Panchayats (under Section 219 of Gujarat Panchayat Act 1993)	Normal	22,60.97	...	22,60.97	...	...	...	...	...
	Grants-in-aid to Taluka Panchayats (under Section 219 of Gujarat Panchayat Act 1993)	Normal	...	...	...	...	12,00.00	...	12,00.00	...
	Grant to Gram/Nagar Panchayats 31A2 on account of abolition of Pilgrim Tax	Normal	7.57	...	7.57	...	8.19	...	8.19	...
	Total Gram Panchayat		63,09,42.24	5,06,25.04	68,15,67.28	5,50.00	46,27,53.16	11,16,06.96	57,43,60.12	...
Municipal Corporations	General Hospital, Patan	Normal	8,61.23	...	8,61.23	...	8,00.00	...	8,00.00	...
	General Hospital, Valsad	Normal	20,38.10	...	20,38.10	...	21,00.00	...	21,00.00	...
	HLT-68 Pulse Polio Immunisation Programme.	Normal	38,89.00	...	38,89.00	...	...	...	...	...
	UDP-Grant in Aid to Municipal Corporation under Mahatma Gandhi Swachhata Mission()	Normal	...	42,67.86	42,67.86	...	...	...	...	...
	UDP-Grant in Aid to Municipal Corporation under Mahatma Gandhi Swachhata Mission(75-25 Centrally Sponsored Scheme)	Normal	...	85,02.02	85,02.02	...	...	...	...	...
	UDP-Grant in Aid to Municipal Corporation under Mahatma Gandhi Swachhata Mission()	Normal	...	29,78.79	29,78.79	...	...	...	...	...
	UDP-25 Allocation of receipts from entertainment tax to Municipal Corporations	Normal	1,45.65	...	1,45.65	...	...	...	...	...
	UDP-25-Allocation of receiptes from entertainment tax to Municipal Corporations	Normal	19,08.70	...	19,08.70	...	...	...	...	...
	UDP-78 Grant-in-aid to Municipal Corporations under Swarnim Jayanti Mukhya Mantri Shaheri Vikas Yojana	Normal	1,40,98.55	...	1,40,98.55	...	...	...	...	...
	UDP-78 Grant-in-aid to Municipal Corporations under Swarnim Jayanti Mukhya Mantri Shaheri Vikas Yojana	Normal	15,37,79.38	...	15,37,79.38	...	15,43,24.72	...	15,43,24.72	...
	UDP-98 Grant in aid to Municipal Corporation for Atal Mission for Rejuvenation and Urban Transformation (AMRUT)(50-50 Centrally Sponsored Scheme)	Normal	...	7,00.27	7,00.27	...	...	...	...	...
	UDP-Grant in aid Municipal Corporations for Atal	Normal	...	...	...	...	...	2,10,26.67	2,10,26.67	...
	UDP-85 Allocation of Receipts from Entertainment Tax to Municipalities	Normal	...	...	...	...	4,14.93	...	4,14.93	...
	UDP-85-Allocation of receiptes from entertainment tax to Municipalities	Normal	...	...	...	...	54,36.96	...	54,36.96	...

APPENDIX.III-GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- Contd.
(INSTITUTION WISE AND SCHEME WISE)

(₹ in Lakh)										
1	2	3	4	5	6	7	8	9	10	11
Municipal Corporations	UDP-86 Niramal Urban	Normal	49,91.57	...	49,91.57	...	53,91.59	...	53,91.59	...
	UDP-88 Grant-in-aid to Municipalities Under Swarnim Jaynti Mantri Shaheri Vikas Yojana	Normal	...	...	...	...	1,41,38.26	...	1,41,38.26	...
	UDP-Grant in aid Municipalities Corporations for Atal	Normal	...	74,09.27	74,09.27	...	...	1,40,16.67	1,40,16.67	...
	UDP-78 Grant-in-aid to Municipal Corporations under Swarnim Jayanti Mukhya Mantri Shaheri Vikas Yojana	Normal	2,18,20.17	...	2,18,20.17	...	...	...	...	...
	UDP-98 Grant in aid to Municipal Corporation for Atal Mission for Rejuvenation and Urban Transformation (AMRUT)(50-50 Centrally Sponsored Scheme)	Normal	...	4,12.18	4,12.18	...	...	...	...	...
	UDP-23 50% Grant-in-aid to Municipal Corporation for Professional Tax	Normal	48,56.00	...	48,56.00	...	45,13.00	...	45,13.00	...
	UDP-49-Incentive Grant to Corporation for Development Work	Normal	23,37,18.10	...	23,37,18.10	...	23,37,18.10	...	23,37,18.10	...
	UDP-21 50% Grant-in-aid to Municipalities Professional Tax	Normal	...	...	...	...	46,89.14	...	46,89.14	...
	Grant-in-aid to Municipalities and Muni.Corporations for Land Revenue	Normal	5,00.00	...	5,00.00	...	5,00.00	...	5,00.00	...
	Payments to Municipalities the net amount of local cess on land revenue and cess on water rates	Normal	...	...	...	...	3,20.00	...	3,20.00	...
	Total Municipal Corporations		44,26,06.45	2,42,70.39	46,68,76.84	2,28,00.00	42,63,46.70	3,50,43.34	46,13,90.04	4,09,00.00
Municipalities/Municipal Councils	UDP-Grant in Aid to Municipalities under Mahatma Gandhi Swachhata Mission()	Normal	...	21,22.86	21,22.86	...	...	...	...	...
	UDP-Grant in Aid to Municipalities under Mahatma Gandhi Swachhata Mission(75-25 Centrally Sponsored Scheme)	Normal	...	56,63.87	56,63.87	...	...	...	...	...
	UDP-Grant in Aid to Municipalities under Mahatma Gandhi Swachhata Mission(75-25 Centrally Sponsored Scheme)	Normal	...	42,30.62	42,30.62	...	...	...	...	...
	UDP-25 Allocation of receipts from enterainment tax to Municipal Corporations	Normal	...	...	...	...	1,72.14	...	1,72.14	...
	UDP-25-Allocation of receiptes from entertainment tax to Municipal Corporations	Normal	...	...	...	...	22,55.70	...	22,55.70	...

APPENDIX.III-GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- Contd.
(INSTITUTION WISE AND SCHEME WISE)

(₹ in Lakh)										
1	2	3	4	5	6	7	8	9	10	11
Municipalities/Municipal Councils	UDP-78 Grant-in-aid to Municipal Corporations under Swarnim Jayanti Mukhya Mantri Shaheri Vikas Yojana	Normal	...	...	...	...	2,42,24.85	...	2,42,24.85	...
	UDP-85 Allocation of Receipts from Entertainment Tax to Municipalities	Normal	3,49.34	...	3,49.34	...	...	...	...	...
	UDP-85-Allocation of receiptes from entertainment tax to Municipalities	Normal	45,77.81	...	45,77.81	...	...	...	...	...
	UDP-88 Grant-in-aid to Municipalities Under Swarnim Jaynti Mantri Shaheri Vikas Yojana	Normal	1,40,50.00	...	1,40,50.00	...	...	...	...	...
	UDP-88 Grant-in-aid to Municipalities under Jayanti Mukhya Mantri Shaheri Vikas Yojana	Swarnim Normal	17,25,31.49	...	17,25,31.49	...	11,37,58.51	...	11,37,58.51	...
	UDP-20 Grants-in-aid to Municipalities for Basic Capital and Pay Allowances to the Urban Local Bodies	Normal	1,50,00.00	...	1,50,00.00	...	2,00,00.00	...	2,00,00.00	...
	Grant-in-aid to Municipalities to Compensate for abolition of Octroi	Normal	4,26,70.65	...	4,26,70.65	...	4,60,23.69	...	4,60,23.69	...
	UDP-90 Assistance to Municipalities for Development works of Railway overbridge / Railway under bridge (Swarnim Gujarat)	Normal	35,00.00	...	35,00.00	...	10,00.00	...	10,00.00	...
	UDP-99 Grant in aid to Municipalities for Atal Mission for Rejuvenation and Urban Transformation (AMRUT)(50-50 Centrally Sponsored Scheme)	Normal	...	5,24.85	5,24.85	...	...	...	...	...
	UDP-78 Grant-in-aid to Municipal Corporations under Swarnim Jayanti Mukhya Mantri Shaheri Vikas Yojana	Normal	...	...	...	...	2,40,26.19	...	2,40,26.19	...
	UDP-88 Grant-in-aid to Municipalities under Swarnim Jayanti Mukhya Mantri Shaheri Vikas Yojana	Normal	1,12,25.30	...	1,12,25.30	...	87,64.50	...	87,64.50	...
	UDP-91 Grant-in-aid to Urban/Area Development Authorities under Swarnim Jayanti Mukhya Mantri Shaheri Vikas Yojana	Normal	...	...	...	...	1,50.00	...	1,50.00	...
	UDP-99 Grant in aid to Municipalities for Atal Mission for Rejuvenation and Urban Transformation (AMRUT)(50-50 Centrally Sponsored Scheme)	Normal	...	1,09.90	1,09.90	...	...	...	...	...
	UDP-21 50% Grant-in-aid to Municipallities Professional Tax	Normal	42,44.45	...	42,44.45	...	...	...	...	...
	Grant in aid to Municipalities to meet the expenditure of salary and wages of municipal state cadre	Normal	1,78.50	...	1,78.50	...	1,78.50	...	1,78.50	...

APPENDIX.III-GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- Contd.
(INSTITUTION WISE AND SCHEME WISE)

(₹ in Lakh)

1	2	3	4	5	6	7	8	9	10	11
Municipalities/Municipal Councils	Payments to Municipalities the net amount of local cess on land revenue and cess on water rates	Normal	3,20.00	...	3,20.00	...	...	...	...	...
Total Municipalities/Municipal Councils			26,86,47.54	1,26,52.10	28,12,99.64	13,18,23.00	24,05,54.08	...	24,05,54.08	10,15,41.00
Others			7,03,54.70	5,61,43.40	12,64,98.10	14,02.00	4,71,79.41	2,99,33.94	7,71,13.35	99,28.00
Government Companies	OBC11 Gujarat Gopalak Development Corporation	Normal	1,09.82	...	1,09.82	...	...	...	...	...
	OBC12 Gujarat Thakore & Koli Development Corporation	Normal	1,00.00	...	1,00.00	...	...	...	...	...
	WSS-46-A Assistance to Gujarat State Rural Development corporation	Normal	75.00	...	75.00	...	4,21.92	...	4,21.92	...
	IND-26 Financial Assistance to Gujarat Rural Industries Marketing Corporation Ltd. for Marketing and Production of Rural and Cottage Industries	Normal	72.68	...	72.68	...	72.68	...	72.68	...
	IND-18 Grant-in-aid to Gujarat State Handicraft Development Corporation	Normal	7,50.00	...	7,50.00	...	1,70.00	...	1,70.00	...
	IND-18 Financial Assistance to Gujarat State Handicraft Development Corporation Limited.	Normal	39,00.00	...	39,00.00	...	39,65.00	...	39,65.00	...
Total Government Companies			50,07.50	...	50,07.50	...	46,29.60	...	46,29.60	...
Statutory Corporations	OBC10 Gujarat Backward Class Development Corporation	Normal	1,77.33	...	1,77.33	...	...	...	...	...
	Kailash Mansarovar Yatra	Normal	...	...	...	...	1,50.00	...	1,50.00	...
Total Statutory Corporations			1,77.33	...	1,77.33	...	1,50.00	...	1,50.00	...
Other Jt Stock Companies	PWR-25 Special provision for power under Tribal Sub Plan	Normal	1,57.82	...	1,57.82	...	2,54.03	...	2,54.03	...
	PWR-28-Special Provision for Power under Tribal Sub Plan□	Normal	52.97	...	52.97	...	...	...	...	...
	PWR-28-Special Provision for Power under Tribal Sub Plan□	Normal	...	...	...	...	47.40	...	47.40	...
	(CLC-5) Assistance to GEDA for Renewable Energy	Normal	24,77.00	...	24,77.00	...	23,50.00	...	23,50.00	...
	IND-12 SCP for S.C. Integrated handloom development scheme Financial Assistance to Scheduled caste(Centrally Sponsored Scheme(50-50))	Normal	...	...	...	...	...	1.01	1.01	...
Total Other Jt Stock Companies			26,87.79	...	26,87.79	...	26,51.43	1.01	26,52.44	...

APPENDIX.III-GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- Contd.
(INSTITUTION WISE AND SCHEME WISE)

										(₹ in Lakh)
1	2	3	4	5	6	7	8	9	10	11
Universities	MEP-29 The Raksha Shakti University	Normal	...	...	...	...	30,00.00	...	30,00.00	...
	MEP-29 The Raksha Shakti University	Normal	45,83.50	...	45,83.50	...	...	...	...	...
	MEP-28-Forensic Science University.	Normal	...	...	...	...	...	5,00.00	5,00.00	...
	EDN-34 Grants to Universities	Normal	3,69,26.00	...	3,69,26.00	...	3,10,20.51	...	3,10,20.51	...
	EDN-37 Opening of Dr. Babasaheb Ambedkar Open University	Normal	8,83.67	...	8,83.67	...	3,55.00	...	3,55.00	...
	EDN-30 Development and Expansion of Universities	Normal	2,00,45.05	...	2,00,45.05	...	62,42.16	...	62,42.16	...
	EDN- 40 Opening of Sanskrit University	Normal	10,22.70	...	10,22.70	...	7,69.68	...	7,69.68	...
	EDN-71 Kranti Guru Shyamji Krishna Verma Kutch University.	Normal	11,85.00	...	11,85.00	...	11,27.46	...	11,27.46	...
	EDN-(127) Gujarat Teacher`s Education University, Gandhinagar	Normal	10,93.00	...	10,93.00	...	7,12.00	...	7,12.00	...
	EDN-148 Rashtriya Uchchar Shiksha Abhiyan(60-40 Centrally Sponsored Scheme)	Normal	...	9,16.67	9,16.67	...	...	6,88.65	6,88.65	...
	EDN-148 Rashtriya Uchchar Shiksha Abhiyan(60-40 Centrally Sponsored Scheme)	Normal	...	52,00.87	52,00.87	...	...	35,58.03	35,58.03	...
	Facilities of Education for additional Students in Colleges	Normal	10,40,43.46	...	10,40,43.46	...	9,14,70.41	...	9,14,70.41	...
	EDN-39 Group insurance Scheme for the students of Higher and Technical Education	Normal	...	...	...	...	1,20.00	...	1,20.00	...
	Upgradation of B.Ed.Colleges (C.T.E)(60-40 Centrally Sponsored Scheme)	Normal	...	18.00	18.00	...	...	27.00	27.00	...
	Mukhyamantri Yuva Swavlamban Yojana	Normal	2,45,00.00	...	2,45,00.00	...	1,63,30.00	...	1,63,30.00	...
	EDN-148 Rashtriya Uchchar Shiksha Abhiyan(60-40 Centrally Sponsored Scheme)	Normal	...	3,66.66	3,66.66	...	...	3,44.33	3,44.33	...
	EDN-94 Development of Sanskrit Pathshalas.	Normal	9,91.92	...	9,91.92	...	7,88.88	...	7,88.88	...
	ART-10 Development of Sanskrit	Normal	41.25	...	41.25	...	45.00	...	45.00	...
	EDN-16-L Gujarat State Council of Educational Research and Training.	Normal	...	...	...	...	6,00.00	...	6,00.00	...
	TED-3 Development of Government Polytechnics and Girls Polytechnics	Normal	7.50	...	7.50	...	4.00	...	4.00	...
	TED -9 Development of Government Pharmacy Institution.	Normal	1,74.64	...	1,74.64	...	1,30.59	...	1,30.59	...

APPENDIX.III-GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- Contd.
(INSTITUTION WISE AND SCHEME WISE)

										(₹ in Lakh)
1	2	3	4	5	6	7	8	9	10	11
Universities	TED-5 Development of Government Engineering Colleges	Normal	20,09.69	...	20,09.69	...	30,00.00	...	30,00.00	...
	TED-12 Special provision for Technical Education under Tribal Sub-Plan	Normal	...	...	...	...	5.89	...	5.89	...
	Including Government Physical College	Normal	1,00.84	...	1,00.84	...	1,60.40	...	1,60.40	...
	SYS-7 Introduction of National Services Scheme.(58-42 Centrally Sponsored Schemes)	Normal	...	75.00	75.00	...	...	...	...	...
	ART-17 Mountaineering institute	Normal	...	...	...	...	2,15.00	...	2,15.00	...
	EDN-54 Expansion of Activities of Sport under Sports Authority of Gujarat	Normal	28,38.25	...	28,38.25	...	25,50.00	...	25,50.00	...
	EDN-53 Expansion of activities of the State Sports Council	Normal	65.35	...	65.35	...	9,11.40	...	9,11.40	...
	EDN-103 Corpus Fund to the Sports Authority of Gujarat	Normal	1.00	...	1.00	...	1.00	...	1.00	...
	Expansion of activities of Sport under Commissionerate of Youth Services and Cultural Activities	Normal	5.71	...	5.71	...	4.31	...	4.31	...
	EDN-54 Expansion of activities of Sports under Sports Authority of Gujarat	Normal	2,55,09.24	...	2,55,09.24	...	2,26,00.00	...	2,26,00.00	...
	Establishment of Sports University	Normal	18,15.00	...	18,15.00	...	23,14.40	...	23,14.40	...
	EDN-70 Expansion of activities of the State Sports Council.	Normal	26,01.58	...	26,01.58	...	28,00.00	...	28,00.00	...
	ART-4 Cultural Activities of Sangeet, Nritya Natya Academy	Normal	30.00	...	30.00	...	30.00	...	30.00	...
	ART-8 Cultural Activities of Sangeet, Nritya Natya Academy.	Normal	8,79.37	...	8,79.37	...	7,50.05	...	7,50.05	...
	ART-8 Cultural Activities of Commissionerate of Youth Services and Cultural Activities	Normal	7,86.40	...	7,86.40	...	10,17.14	...	10,17.14	...
	ART-7 Development of Archeology	Normal	8.34	...	8.34	...	11.19	...	11.19	...
	Payment of Grant to Gujarat Vidyapith for Management of Mahatma Gandhi Memorial at Kocharab	Normal	4.00	...	4.00	...	2.00	...	2.00	...
	HLT-17 Reserach M.S University Baroda and Jamnagar	Normal	14,59.53	...	14,59.53	...	12,86.40	...	12,86.40	...
	Gujarat Medicinal Plants Board	Normal	2,98.74	...	2,98.74	...	5,99.22	...	5,99.22	...
	HLT-55 Education Homeopathy College	Normal	4,51.84	...	4,51.84	...	5,33.29	...	5,33.29	...

APPENDIX.III-GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- Contd.
(INSTITUTION WISE AND SCHEME WISE)

										(₹ in Lakh)
1	2	3	4	5	6	7	8	9	10	11
Universities	Medical College, Patan	Normal	70,40.00	...	70,40.00	...	70,00.00	...	70,00.00	...
	Medical College, Valsad	Normal	36,00.00	...	36,00.00	...	40,00.00	...	40,00.00	...
	VKY-26 Finance Assistance to various educational / professional activities	Normal	9,20.71	...	9,20.71	...	7,62.98	...	7,62.98	...
	VKY-69 Tribal University	Normal	15,71.59	...	15,71.59	...	...	...	...	...
	ANH-2 Establishment of Veterinary Science and Animal Husbandry University	Normal	29,66.66	...	29,66.66	...	26,49.96	...	26,49.96	...
	AER-3 Gant-in-aid to Gujarat Agricultural University for Agricultural Research	Normal	1,54,12.15	...	1,54,12.15	...	1,48,33.66	...	1,48,33.66	...
	AER-3 Gant-in-aid to Gujarat Agricultural University for Agricultural for Construction	Normal	10,53.00	...	10,53.00	...	8,71.89	...	8,71.89	...
	AER-1 Grant-in-aid to the Gujarat Agricultural Universities	Normal	4,25,45.01	...	4,25,45.01	...	4,18,26.10	...	4,18,26.10	...
	AER-1 Grant-in-aid to Gujarat Agricultural University for construction	Normal	36,11.78	...	36,11.78	...	53,68.18	...	53,68.18	...
	AER-2 Grant-in-aid to Gujarat Agriculture University for Education	Normal	21,64.32	...	21,64.32	...	26,92.96	...	26,92.96	...
	Establishment of Live stock Research Station (Grant-in-aid to Gujarat Agriculture Universities)	Normal	3,13.99	...	3,13.99	...	3,30.75	...	3,30.75	...
	Development of Veterinary College (Grant-in-aid to Gujarat Agricultural Universities)	Normal	...	...	...	...	24,40.34	...	24,40.34	...
	Development of Veterinary College (Grant-in-aid to Gujarat Agricultural Universities)	Normal	22,47.09	...	22,47.09	...	...	...	...	...
	Development of Dairy Science Collage, Anand (Grant-in-aid to Gujarat Agriculture University)	Normal	4,31.50	...	4,31.50	...	5,02.50	...	5,02.50	...
	Establishment of the college of Fisheries in Gujarat Agricultural Universities	Normal	2,89.65	...	2,89.65	...	2,98.90	...	2,98.90	...
	AGR-8 Agricultural School, Waghai(1) Navsari Agriculture Uni.	Normal	40.88	...	40.88	...	38.75	...	38.75	...
	ANH-24-Mobil Unit	Normal	12.30	...	12.30	...	5.01	...	5.01	...
	District Animal Husbandry office and Veterinary Establishment	Normal	18.95	...	18.95	...	27.68	...	27.68	...
	Grants to Agriculture University, Navsari	Normal	67.40	...	67.40	...	54.70	...	54.70	...
	Agricultural Resarch and Propaganda.	Normal	32.10	...	32.10	...	20.95	...	20.95	...
	Total Universities		31,87,01.65	65,77.20	32,52,78.85	2,34,39.00	27,52,32.69	51,18.01	28,03,50.70	89,85.00
	Others		6,90,70.46	56.60	6,91,27.06	1,00.00	3,26,72.60	1,91.38	3,28,63.98	0.00

APPENDIX.III-GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- Contd.
(INSTITUTION WISE AND SCHEME WISE)

										(₹ in Lakh)
1	2	3	4	5	6	7	8	9	10	11
Development Authorities	General Establishment for Land Acquisition	Normal	4,35.50	...	4,35.50	...	3,02.71	...	3,02.71	...
	CVL-1 Director of Civil Aviation	Normal	14,11.00	...	14,11.00	...	14,90.00	...	14,90.00	...
	HLT-51 Special Provision for Medical and Public Health service under Tribal Sub-Plan	Normal	26.71	...	26.71	...	32.86	...	32.86	...
	HSG-73 Assistance to Provide Rental Housing in Urban Areas	Normal	...	...	...	...	40.00	...	40.00	...
	HSG-63 Capacity Building, Skill Development Coomunity participation and IEC for Urban Housing	Normal	5,00.00	...	5,00.00	...	5,00.00	...	5,00.00	...
	HSG-64 New set up and other necessary set up for Housing	Normal	...	...	...	...	50.00	...	50.00	...
	HSG-64 New set up and other necessary set up for Housing	Normal	50.00	...	50.00	...	...	...	...	...
	HSG- Providing smart and Green Building facilities to Housing Scheme	Normal	50.00	...	50.00	...	40.00	...	40.00	...
	HSG- Trunk infrastructure facilities for new housing colonies	Normal	30,00.00	...	30,00.00	...	25,00.00	...	25,00.00	...
	HSG- Preparation of feasibility report for redevelopment by Affordable housing mission	Normal	1,00.00	...	1,00.00	...	75.00	...	75.00	...
	Establishment for Scheme of Subsidy for constructing house on house sites allotted to the landless labourers in Rural areas	Normal	10,90.47	...	10,90.47	...	10,90.14	...	10,90.14	...
	HSG-4 Assitance to the Construction of House on the house sites allotted - Sardar Patel Awas Yojna under poverty alleviation programme - land development	Normal	0.21	...	0.21	...	7.60	...	7.60	...
	HSG-1 Assistance for the Construction of Houses on	Normal	...	...	...	...	7,98.52	...	7,98.52	...
	HSG-4 Assistance to the construction of houses on the Housessities allotted Sardar Patel Awas Yojana under Poverty Alleviation Programme- Land Development	Normal	7.29	...	7.29	...	18.00	...	18.00	...
	UDP-91 Grant-in-aid to Urban/Area Development Authorities under Swarnim Jayanti Mukhya Mantri Shaheri Vikas Yojana	Normal	10,62.48	...	10,62.48	...	...	...	...	...

APPENDIX.III-GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- Contd.
(INSTITUTION WISE AND SCHEME WISE)

(₹ in Lakh)										
1	2	3	4	5	6	7	8	9	10	11
Development Authorities	UDP-91 Grant-in-aid to Urban/Area Development Authorities under Swarnim Jayanti Mukhya Mantri Shaheri Vikas Yojana	Normal	1,28,53.51	...	1,28,53.51	...	...	...	...	...
	UDP-91 Grant-in-aid to Urban/Area Development Authorities under Swarnim Jayanti Mukhya Mantri Shaheri Vikas Yojana	Normal	9,36.58	...	9,36.58	...	...	...	...	...
	AGR-52 Strengthening of Gujarat State Seed Certification Agency	Normal	1,00.00	...	1,00.00	...	1,00.00	...	1,00.00	...
	Corpus Fund for Chemical Fertilizer	Normal	10,39.00	...	10,39.00	...	22,00.00	...	22,00.00	...
	Gujarat Organic Products Certification Agency-GOPCA	Normal	4,75.00	...	4,75.00	...	2,68.00	...	2,68.00	...
	Crop Insurance Scheme in Gujarat State	Normal	24,82.13	...	24,82.13	...	35,00.00	...	35,00.00	...
	Scheme on Micro Irrigation under Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)()	Normal	...	1,58.00	1,58.00	...	...	12,84.00	12,84.00	...
	SLC-21 Repairing of Assets Constructed by GSLDC	Normal	11,20.50	...	11,20.50	...	95,32.00	...	95,32.00	...
	RDD-12 District Rural Development Agency Administration(60-40 Centrally Sponsored Schemes)	Normal	...	17,91.94	17,91.94	...	...	23,71.59	23,71.59	...
	RDD-11 Strengthening of Training Activities for Rural Development(Centrally Sponsered Scheme)	Normal	...	52.50	52.50	...	...	30.00	30.00	...
	RDD-19 Special provision for Rural Development under Tribal Sub-Plan	Normal	6,53.29	...	6,53.29	...	5,15.79	...	5,15.79	...
	WSS-33 Rural Sanitation Programme(60-40 Centrally Sponsored Schemes)	Normal	...	4,39.00	4,39.00	...	...	1,44,40.15	1,44,40.15	...
	RDD-3 Scheduled Castes Sub-Plan National Rural Employment Guarantee Scheme	Normal	...	31,82.09	31,82.09	...	...	15,64.34	15,64.34	...
	Mission Manglam	Normal	12,00.00	...	12,00.00	...	12.87	...	12.87	...
	CDP-2 Training under Community Development Programme	Normal	21.53	...	21.53	...	14.47	...	14.47	...
	Mukhya Mantri Gram Sadak Yojana	Normal	4,24,50.00	...	4,24,50.00	...	3,51,97.00	...	3,51,97.00	...
	Mukhya Mantri Gram Sadak Yojana	Normal	11,16,77.50	...	11,16,77.50	...	10,25,74.00	...	10,25,74.00	...
	Mukhya Mantri Gram Sadak Yojana	Normal	5,33,75.62	...	5,33,75.62	...	3,31,05.32	...	3,31,05.32	...
	Total Development Authorities		23,61,18.32	56,23.53	24,17,41.85	77,09.00	19,39,64.28	1,96,90.08	21,36,54.36	0.00

APPENDIX.III-GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- Contd.
(INSTITUTION WISE AND SCHEME WISE)

(₹ in Lakh)										
1	2	3	4	5	6	7	8	9	10	11
Co-Operative Institutions	ANH-6 Intensive Cattle Development Programme	Normal	1,49.91	...	1,49.91	...	1,77.79	...	1,77.79	...
	ANH-7 Upgradation and Conservation of Livestock	Normal	16.61	...	16.61	...	17.85	...	17.85	...
	ANH-12 Sheep-Goat Development Programmes	Normal	63.60	...	63.60	...	64.20	...	64.20	...
	ANH-16-(Adi) Intensive Cattle Development Programme.	Normal	0.34	...	0.34	...	0.30	...	0.30	...
	ANH-6 -Intensive Cattle Development Programme	Normal	12.05	...	12.05	...	53.26	...	53.26	...
	DMS-1 Dairy Development Programmes under SCSP	Normal	1,08.63	...	1,08.63	...	2,99.20	...	2,99.20	...
	DMS-1 Dairy Development Programmes in the state	Normal	15,83.66	...	15,83.66	...	26,75.63	...	26,75.63	...
	DMS-3 Dairy Development Programmes under TASP	Normal	1,84.76	...	1,84.76	...	1,89.83	...	1,89.83	...
	DMS-4 Dairy Development Activities in Tribal Area.	Normal	0.23	...	0.23	...	0.21	...	0.21	...
	COP-23 Cop-Audit of Co-operatives.	Normal	4.70	...	4.70	...	3.10	...	3.10	...
	FST-38 forest Labourers Co-operative Societies	Normal	6.50	...	6.50	...	8.00	...	8.00	...
	COP-28 Special provision for Co-operation under Tribal Sub-Plan	Normal	27.07	...	27.07	...	20.85	...	20.85	...
	District Registrar of Co-operative Societies	Normal	8.24	...	8.24	...	12.29	...	12.29	...
	AGR-35 -Strengthening of Agricultural Extension Services.	Normal	51.09	...	51.09	...	48.47	...	48.47	...
	NABARD	Normal	1,00.00	...	1,00.00	...	1,00.00	...	1,00.00	...
Rural Roads(60-40 Centrally Sponsored Scheme)	Normal	...	...	...	...	...	1.00	1.00	...	
TRS-34 Grant-in-aid to Pavitra Yatra Dham Vikash Board	Normal	2,90.00	...	2,90.00	...	2,34.48	...	2,34.48	...	
Kailash Mansarovar Yatra	Normal	50.00	...	50.00	...	...	...	...	...
Total Co-Operative Institutions			26,57.39	0.00	26,57.39	1,00.00	39,05.46	1.00	39,06.46	1,01.00
Non-Governmental Organisations	Interest Payment on G.P.F. to employees of Gujarat State Social Welfare Advisory Board	Normal	82.50	...	82.50	...	85.00	...	85.00	...
	TDP-5 Non-Resident Indians	Normal	2,00.00	...	2,00.00	...	1,59.58	...	1,59.58	...
	Employees Welfare	Normal	1,20.00	...	1,20.00	...	1,20.00	...	1,20.00	...
	EDN-145 Fee Reimburshment to Private Unaided Schools	Normal	17,18.51	...	17,18.51	...	7,45.14	...	7,45.14	...
	EDN-145 Fee Reimburshment to Private Unaided Schools	Normal	2,06,24.59	...	2,06,24.59	...	1,11,87.24	...	1,11,87.24	...

APPENDIX.III-GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- Contd.
(INSTITUTION WISE AND SCHEME WISE)

(₹ in Lakh)										
1	2	3	4	5	6	7	8	9	10	11
Non-Governmental Organisations	EDN-145 Fee Reimburshment to Private Unaided Schools	Normal	32,30.52	...	32,30.52	...	13,17.92	...	13,17.92	...
	Assistance to Non-Government Arts Institutions.	Normal	6,11.29	...	6,11.29	...	...	...	...	...
	Grants to Non Government Secondary Teachers Colleges.	Normal	1,01.30	...	1,01.30	...	98.82	...	98.82	...
	EDN-18 Regulated growth of Non-Government Secondary Schools	Normal	2,53,40.65	...	2,53,40.65	...	1.13	...	1.13	...
	END-18 Assitance to non-Government Secondary Schools and Regulated ghrowth of Secondary Education	Normal	96,83.88	...	96,83.88	...	82,97.83	...	82,97.83	...
	EDN-20 Setting up of Book Banks in Secondary & Higher Secondary Schools Under Chief Minister Youth Selfdependence Scheme(ST)	Normal	11,30.00	...	11,30.00	...	11,30.00	...	11,30.00	...
	END-19 Regulated growth of Government Schools	Normal	5,77.08	...	5,77.08	...	6,82.14	...	6,82.14	...
	TED-4 Grant-in-aid to Private Polytechnics.	Normal	22,10.59	...	22,10.59	...	20,92.46	...	20,92.46	...
	TED -10 Grant-in aid to Non-Government Pharmacy Istitution	Normal	12,38.00	...	12,38.00	...	11,60.00	...	11,60.00	...
	TED-6 Grant-in-aid to Private Engineering College	Normal	60,61.87	...	60,61.87	...	53,81.11	...	53,81.11	...
	HLT-19 Gujarat Cancer and Research Society	Normal	76,32.31	...	76,32.31	...	72,00.00	...	72,00.00	...
	Civil Hospital and Reserve Office Staff, Ahmedabad (DMER)	Normal	...	...	...	...	14,50.00	...	14,50.00	...
	HLT-7 Medical College & Hospital, Ahmedabad	Normal	...	...	...	...	1,75.00	...	1,75.00	...
	HLT-54 S.S.G Hospital, Vadodara	Normal	...	...	...	...	5,87.50	...	5,87.50	...
	HLT-55 G.G Hospital,Jamnagar	Normal	...	...	...	...	4,32.05	...	4,32.05	...
	HLT-56 New Civil Hospital, Surat	Normal	...	...	...	...	8,65.00	...	8,65.00	...
	HLT-57 Directorate of M.& J Institute of Opthalmology. Ahmedabad (DMER)	Normal	...	...	...	...	62.00	...	62.00	...
	HLT-58 Gujarat Kidney Institute & Research Centre	Normal	...	...	...	...	50,23.00	...	50,23.00	...
	HLT-7- Peraplegia Unit	Normal	...	...	...	...	78.86	...	78.86	...
	HLT-60 Institute of Cardiology and Research Centre	Normal	...	...	...	...	96,02.35	...	96,02.35	...
	HLT-61 Sir. T. General Hospital, Bhavnagar	Normal	...	...	...	...	3,90.60	...	3,90.60	...
	HLT-62 Civil Hospital, Rajkot.	Normal	...	...	...	...	4,13.00	...	4,13.00	...

APPENDIX.III-GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- Contd.
(INSTITUTION WISE AND SCHEME WISE)

(₹ in Lakh)										
1	2	3	4	5	6	7	8	9	10	11
Non-Governmental Organisations	HLT-30 National Programme for prevention of Visual Impairment and control of Blindness scheme.	Normal	10.30	...	10.30	...	9.57	...	9.57	...
	WSS-19 Gujarat Water Supply and Sewerage Board	Normal	...	...	...	...	40,00.00	...	40,00.00	...
	WSS-2 Research and Development	Normal	6,00.00	...	6,00.00	...	6,00.00	...	6,00.00	...
	WSS-1 Survey charges for Public Health Works	Normal	20.00	...	20.00	...	22.00	...	22.00	...
	WSS-47 Support to Gujarat Water Supply & Sewerage Board	Normal	...	...	...	...	1,00.00	...	1,00.00	...
	EPC-10 Strengthening of Gujarat Pollution Control Board	Normal	...	...	...	...	10.00	...	10.00	...
	EPC-7 Activities of Gujarat Environment Management institute "GEMI"	Normal	8,70.00	...	8,70.00	...	14,74.00	...	14,74.00	...
	HSG-3 Providing of civil infrastructure facilities to the rural estates of the Gujarat Rural Housing Board	Normal	...	...	...	...	4,09.77	...	4,09.77	...
	HSG-49-Indira Awas Yojana()	Normal	...	29,32.88	29,32.88	...	...	60,89.42	60,89.42	...
	HSG-49-Indira Awas Yojana(60-40 Centrally Sponsered Scheme)	Normal	...	2,12,48.17	2,12,48.17	...	...	3,25,69.13	3,25,69.13	...
	HSG-15A A Rural Housing Construction under Poverty Alleviation Programme Sardar Patel Awas Yojna	Normal	...	...	...	...	5,32.30	...	5,32.30	...
	HSG-15 Special porovision for Housing under Tribal Sub-plan	Normal	1,30.53	...	1,30.53	...	4,70.15	...	4,70.15	...
	HSG-4 Assitance to the Construction of House on the house sites allotted - Sardar Patel Awas Yojna under poverty alleviation programme - land development	Normal	2.62	...	2.62	...	10.10	...	10.10	...
	HSG-1 Assistance for Construction of Houses in the Housesites Alloted for Poverty Allevation Programmes (Sardar Patel Awas Yojna)	Normal	...	...	...	...	42.85	...	42.85	...
	SCW-7 G.I.A. to N.G.Os. (Subedar Ramji Hostels,Jugatram Dave Ashram Schools and Construction of G.I.A. Hostels)	Normal	...	...	...	...	0.25	...	0.25	...
	VKY-10 G.I.A. to Hostels run by Voluntary Organizations	Normal	29,53.53	...	29,53.53	...	26,10.55	...	26,10.55	...

APPENDIX.III-GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- Contd.
(INSTITUTION WISE AND SCHEME WISE)

(₹ in Lakh)										
1	2	3	4	5	6	7	8	9	10	11
Non-Governmental Organisations	VKY-11 G.I.A. to Ashram Schools, and Post Basic Ashram Schools run by Voluntary Organizations (including construction of Ashram Schools & Post Basic Ashram Schools)	Normal	...	...	...	...	0.48	...	0.48	...
	VKY-36 Development of PVTGs and Halpati	Normal	...	...	...	...	4,83.41	...	4,83.41	...
	VKY-18 Implementation of F.R.A. for various benefits to tribal with purchase of MFP by G.F.D.C.	Normal	...	...	...	...	50.00	...	50.00	...
	VKY-21 Development of PTGs under C.C.D. Project[CSS-100%](100%Centrally Sponsored Scheme)	Normal	...	...	...	...	...	89.72	89.72	...
	VKY-40 Nagrik Cell including Contingency Plan for P.C.R. Act.1955 & Atrocity Act 1989.(50-50 Centrally Sponsored Scheme)	Normal	...	...	...	...	...	0.50	0.50	...
	OBC10 Gujarat Backward Class Development Corporation	Normal	...	...	...	...	1,50.00	...	1,50.00	...
	OBC11 Gujarat Gopalak Development Corporation	Normal	...	...	...	...	75.00	...	75.00	...
	OBC12 Gujarat Thakore & Koli Development Corporation	Normal	...	...	...	...	75.00	...	75.00	...
	EMP-2 Grant-in-aid to private agencies for Industrial Training institute based course	Normal	1,49.45	...	1,49.45	...	1,24.01	...	1,24.01	...
	SCW-24 Expenses and Development of the Institution under Moral and Social Hygiene and other Services	Normal	...	...	...	...	2.93	...	2.93	...
	Repairs /Restoration to other public properties	Normal	...	...	...	...	3,00.00	...	3,00.00	...
	Gujarat Industrial Research and Development Agency	Normal	1,36.05	...	1,36.05	...	88.31	...	88.31	...
	IND-23 Setting Up of Gujarat Investment Centre for NRI at New Delhi	Normal	3.00	...	3.00	...	1.00	...	1.00	...
	Total Non-Governmental Organisations			8,54,38.57	24,18.05	10,96,19.62	6,00.00	7,03,79.41	3,87,48.77	10,91,28.18	7,00.00
Others	Normal		1,90,20,88.97	46,35,41.82	2,36,56,30.79	1,97,41.00	1,64,64,65.72	43,92,23.92	2,08,56,89.64	1,99,45.00
Grand Total			4,94,41,28.17	1,01,69,40.57	5,96,10,68.74	22,05,13.00	4,46,42,42.73	1,01,64,75.11	5,48,07,17.84	19,92,56.00

APPENDIX-IV- DETAILS OF EXTERNALLY AIDED PROJECTS

		(₹ in Lakh)													
Aid / Agency	Scheme/Project	Total Approved assistance			Amount Received			Amount Repaid			Expenditure				
					During the year		upto the year			During the year	Upto the year	During the year	Upto the year		
1	2	Grant	Loan	Total	Grant	Loan	Total	Grant	Loan	Total	12	13	14	15	
1 Japan International Cooperation Agency (JICA)	i Gujarat Forestry Development Project. Ph.II (IDP - 183)		8,74,77.00	8,74,77.00					8,53,52.00	8,53,52.00	30,90.35	76,62.67		9,51,13.00	
	ii Gujarat Investment Promotion Programme (IDC-10)		9,75,00.00	9,75,00.00		7,32,77.88	7,32,77.88		7,32,77.88	7,32,77.88			85,60.30	85,60.30	
Total-JICA JAPAN			18,49,77.00	18,49,77.00		7,32,77.88	7,32,77.88		15,86,29.88	15,86,29.88	30,90.35	76,62.67	85,60.30	10,36,73.30	
2 Asian Development Bank (ADB)	i Gujarat Solar Power Transmission (IND - 2778)		4,17,78.00	4,17,78.00					4,23,13.00	4,23,13.00	22,94.64	53,62.15		4,23,13.00	
	ii Gujarat Solar Power Sector Development Program (Loan no. 1804)	1,39,60.00	3,25,74.00	4,65,34.00				1,39,60.00	3,25,74.00	4,65,34.00	19,00.16	2,12,74.16		4,65,34.00	
	iii Gujarat Solar Power Sector Development Program (Loan no. 1803)	88,93.00	2,71,25.00	3,60,18.00				88,93.00	2,71,25.00	3,60,18.00	15,82.26	2,20,75.26		3,60,18.00	
Total-Aisan Development Bank		2,28,53.00	10,14,77.00	12,43,30.00				2,28,53.00	10,20,12.00	12,48,65.00	57,77.06	48,711.57		12,48,65.00	
3 World Bank (IBRD)	i Gujarat State Highway Project - (GSHP II) (IND - 8313)		10,50,00.00	10,50,00.00		1,51,39.69	1,51,39.69		5,51,64.69	5,51,64.69			1,34,60.00	8,99,86.00	
	ii Hydrology Project Phase II (4749-IN)		25,45.00	25,45.00					25,45.00	25,45.00	1,97.42	1,682.22		25,45.00	
	iii National Hydrology Project (Gujarat Surface Water)	70,00.00		70,00.00				4,19.60		4,19.60			40.15	85.42	
	iv National Hydrology Project (Gujarat Ground Water)	31,00.00		31,00.00				2,30.82		2,30.82			22.76	32.96	
	v Integrated Coastal Zone Management Project (ICZM)	5,04,17.00		5,04,17.00	41,10.00		41,10.00	3,42,04.55		3,42,04.55				26,87.30	3,27,72.34
Total-World Bank		6,05,17.00	10,75,45.00	16,80,62.00	41,10.00	1,51,39.69	1,92,49.69	3,48,54.97	5,77,09.69	9,25,64.66	1,97.42	1,682.22	1,62,10.21	12,54,21.72	

APPENDIX-IV- DETAILS OF EXTERNALLY AIDED PROJECTS - Concl'd.

Sl. No.	Aid / Agency	Scheme/Project	Total Approved assistance			Amount Received			Amount Repaid		Expenditure				
			Grant	Loan	Total	During the year		upto the year		During the year	Upto the year	During the year	Upto the year		
						Grant	Loan	Grant	Loan					Grant	Loan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
4	Germany	i Green Energy Corridor - (11203825E)	7,84,85.00	7,98,00.00	15,82,85.00	1,75,85.00	98,48.27	2,74,33.27	4,67,69.00	1,16,10.04	5,83,79.04			3,70,19.00	6,10,49.00
		Total Germany	7,84,85.00	7,98,00.00	15,82,85.00	1,75,85.00	98,48.27	2,74,33.27	4,67,69.00	1,16,10.04	5,83,79.04			3,70,19.00	6,10,49.00
5	Asian Infrastructure Investment Bank (AIIB)	i Gujarat Rural Roads Project (0025-1-IND) - MMGSY		22,04,03.00	22,04,03.00		12,13,04.21	12,13,04.21		12,13,04.21	12,13,04.21			12,13,04.21	12,13,04.21
		Total-Asian Infrastructure Investment Bank		22,04,03.00	22,04,03.00		12,13,04.21	12,13,04.21		12,13,04.21	12,13,04.21			12,13,04.21	12,13,04.21

* Expenditure includes reimbursable amount as well as non-reimbursable amount (All administrative exp. Plus taxes and duties).

* Expenditure represents expenditure incurred on respective projects. In case where cumulative expenditure is in excess of loan/grant amount received, balance amount has been contributed from GOG support and variation of dollar rate time to time.

1 For the project 'Gujarat Forestry Development Phase II', there is no expenditures incurred during the year 2018-19. Repaid amount is shown for only Principle portion of loan. The total expenditure of ₹ 95113 Lakhs upto the year 2018-19 shown in the Appendix IV includes Administrative cost whereas the reimbursable amount against loan is ₹83119 lakhs.

2 (i) For the project 'Gujarat Solar Power Transmission', approved loan amount is ₹ 41,778.00 Lakhs. Total expenditure amount ₹. 42,313.00 lakhs is more than approval amount due to dollar rate variation.
(ii) Gujarat Solar Power Sector Development Program (Loan no. 1803) Project was completed on 10.12.2003.
(iii) Gujarat Solar Power Sector Development Program (Loan no. 1804) Project was completed on 20.03.2007.

3 (i) For the Gujarat State Highway Project, (GSHP II) is on progressive basis. Total Project Cost is ₹193800 lakhs & sanctioned Loan Amount is ₹105000 lakhs. The remaining Amount is shared by State Government. The expenditure upto the year 2018-19 has been reconciled by the department and the rectified figures is ₹89986 lakhs. Repayment has been started from June, 2019.
(ii) For the 'Gujarat Hydrology Project, Phase - II' approved loan amount is ₹ 2,545.00 Lakhs. Repaid amount is shown for only Principle portion of loan.
(iii) For the project 'National Hydrology Project (Gujarat Surface Water)', is only for grant basis.
(iv)The project 'National Hydrology Project (Gujarat Ground Water)' is only for grant basis.
(v) The project 'Integrated Coastal Zone Management Project (ICZM)' is only for grant basis (90:10 Centre & State Share) Project cost is revised to ₹50417 lakh from ₹ 38717 lakh. No repayment is made by state Government. The repayment is being done by MoEF & CC Level. Total Received grant is ₹ 34204.55 lakh (₹ 31122.80 lakhs from GOI & ₹ 3081.75 lakh from GOG).

4 For the project 'Green energy Corridor 'DEA has allotted loan of ₹ 9848.27 lakhs in to two head i.e. (11203825E) & (18995877E). The expenditure upto the year 2018-19 has been reconciled by the department and the rectified figures is ₹ 61049 lakh ₹ 24030.00 lakh +₹ 37019.00 lakh).

APPENDIX.V-EXPENDITURE ON SCHEMES
A-CENTRAL SCHEMES (Centrally Sponsored Schemes and Central Schemes)

(₹ in lakh)														
Sl. No.	Government of India Scheme	State Scheme Under Expenditure Head of Account	Normal/Triable/Scheduled Caste	Budget Provision - 2018-2019			2018-19			2017-18				
				GOI Share	State Share	Total	GOI Releases	Expenditure	State Share	Total	GOI Releases	Expenditure	State Share	Total
1	Grants for Local Bodies	GUJ-14th Finance Commission Local Bodies: CDP-7 Payment of Central Assistance for Strengthening of Panchayati Raj Institutions on Recommendation of Finance Commission (100%)	Normal	15,03,36.89	0.00	15,03,36.89	17,25,36.00	14,81,24.50	0.00	14,81,24.50	16,83,08.00	6,76,61.96	4,51,07.97	11,27,69.93
		GUJ-14th Finance Commission Local Bodies: CDP-7 Payment of Central Assistance for Strengthening of Panchayati Raj Institutions on Recommendation of Finance Commission (100%)	Scheduled Caste	1,22,50.06	0.00	1,22,50.06		1,22,50.06	0.00	1,22,50.06		1,05,89.44	0.00	1,05,89.44
		GUJ-14th Finance Commission Local Bodies: CDP-7 Payment of Central Assistance for Strengthening of Panchayati Raj Institutions on Recommendation of Finance Commission (100%)	Tribal	3,03,14.58	0.00	3,03,14.58		3,03,14.58	0.00	3,03,14.58		2,62,05.12	0.00	2,62,05.12
		TOTAL (1)		19,29,01.53	0.00	19,29,01.53	17,25,36.00	19,06,89.14	0.00	19,06,89.14	16,83,08.00	10,44,56.52	4,51,07.97	14,95,64.49
2	Anganwadi Services (Erstwhile Core ICDS)	GUJ-ICDS (Haunorium of AWW & AWH): NTR-18 Integrated Child Development Scheme (90-10)	NORMAL	4,16,64.20	46,29.36	4,62,93.56	6,31,48.37	4,17,20.12	46,35.57	4,63,55.69	6,22,75.13	3,38,69.39	3,76,63.27	3,76,32.66
		GUJ-ICDS (Haunorium of AWW & AWH): NTR-16 Introduction of Integrated Child Development Service Scheme (90-10)	Tribal	1,31,74.63	14,63.85	1,46,38.48		1,59,88.35	17,76.48	1,77,64.83		1,14,62.18	12,73.58	1,27,35.76
		Supplimentary Nutrition Program: NTR-3 Special Nutrition Programme (50-50)	Scheduled Caste	23,97.01	23,97.01	47,94.02		23,97.01	23,97.01	47,94.02		22,65.30	22,65.30	45,30.61
		Supplimentary Nutrition Program: NTR-1 Integrated Child Development Scheme (50-50)	Normal	1,69,09.50	1,69,09.50	3,38,19.00		1,68,91.34	1,68,91.34	3,37,82.68		1,76,62.19	1,76,62.19	3,53,24.39
		Supplimentary Nutrition Program: NTR-2 Introduction of Integrated Child Development Service Scheme (50-50) (PCSS)	Tribal	1,11,11.89	1,11,11.89	2,22,23.77		95,74.21	95,74.21	1,91,48.42		1,60,44.96	1,60,44.96	3,20,89.93
		GUJ-Construction of Anganwadi: NTR-5 Construction of Anganwadi (75-25)	Normal	2963.06	987.69	3950.75		29,85.56	9,95.19	39,80.75		4,50.00	4,50.00	9,00.00
		GUJ-Construction of Anganwadi: NTR-9 Repairing of Anganwadies (75-25)	Normal	0.00	0.00	0.00		0.00	0.00	0.00	49.65	49.65	99.30	
		TOTAL (2)		8,82,20.29	3,74,99.29	12,57,19.58	6,31,48.37	8,95,56.59	3,62,69.79	12,58,26.38	6,22,75.13	8,18,03.69	4,15,08.95	12,33,12.64
3	Pradhan Mantri Krishi Sinchai Yojana (PMKSY) - Per Drop More Crop-[9347]	GUJ-PMKSY: MNR-251 Contribution to Gujarat Green Revolution Company Limited for Drip Irrigation.	Normal	0.00	57750.00	57750.00	27250.00	0.00	57750.00	55175.00	0.00	0.00	0.00	0.00
		GUJ-PMKSY: MNR-251 Contribution to Gujarat Green Revolution Company Limited for Drip Irrigation.(60-40)	Scheduled Caste	16,31.22	10,87.48	27,18.70		16,31.22	10,87.48	27,18.70		0.00	0.00	0.00

APPENDIX.V-EXPENDITURE ON SCHEMES
A-CENTRAL SCHEMES (Centrally Sponsored Schemes and Central Schemes)

(₹ in lakh)

Sl. No.	Government of India Scheme	State Scheme Under Expenditure Head of Account	Normal/Triable/Scheduled Caste	Budget Provision - 2018-2019			2018-19			2017-18				
				GOI Share	State Share	Total	GOI Releases	Expenditure	State Share	GOI Releases	Expenditure	State Share	Total	
		GUJ-PMKSY: MNR-251 Contribution to Gujarat Green Revolution Company Limited for Drip Irrigation.	Tribal	0.00	5,90,05.53	5,90,05.53	0.00	5,90,02.00	5,90,02.00	0.00	0.00	0.00		
		GUJ-PMKSY: Scheme on Micro Irrigation under PMKSY (PMKSY)	Normal	17,52.30	0.00	17,52.30	17,54.00	0.00	17,54.00	0.00	0.00	0.00		
		GUJ-PMKSY: Scheme on Micro Irrigation under PMKSY (PMKSY)	Scheduled Caste	1,58.00	0.00	1,58.00	1,58.00	0.00	1,58.00	0.00	0.00	0.00		
		GUJ-PMKSY: Scheme on Micro Irrigation under PMKSY (PMKSY)	Tribal	3,38.00	0.00	3,38.00	3,38.00	0.00	3,38.00	0.00	0.00	0.00		
		Total (3)		38,79.52	11,78,43.01	12,17,22.53	2,72,50.00	38,81.22	11,78,39.48	11,91,45.70	0.00	0.00	0.00	
4	Grants for Local Bodies Urban	GJ-14th FINANCE COMMISSION: UDP-15 Upgradation of Standards of Administratrion Recommended by Central Finance Commission (100%)	Normal	3,08,49.50	0.00	3,08,49.50	5,69,02.50	3,08,49.50	0.00	3,08,49.50	9,83,77.00	2,66,67.38	0.00	2,66,67.38
			Normal	5,48,91.18	0.00	5,48,91.18	5,48,91.18	0.00	5,48,91.18	0.00	4,74,49.86	0.00	0.00	4,74,49.86
			Scheduled Caste	31,89.58	0.00	31,89.58	31,89.58	0.00	31,89.58	0.00	27,57.18	0.00	0.00	27,57.18
			Scheduled Caste	48,79.20	0.00	48,79.20	48,79.20	0.00	48,79.20	0.00	42,77.76	0.00	0.00	42,77.76
			T.S.P.	1,99,95.54	0.00	1,99,95.54	1,99,95.54	0.00	1,99,95.54	0.00	1,72,84.84	0.00	0.00	1,72,84.84
		TOTAL (4)		11,38,05.00	0.00	11,38,05.00	5,69,02.50	11,38,05.00	0.00	11,38,05.00	9,83,77.00	9,84,37.02	0.00	9,84,37.02
5	National Rural Health Mission	GUJ-NHM: HLT-114 State Family Planning Bureau (60-40)	Normal	3,34.00	2,22.67	5,56.67	8,63,70.42	3,32.27	2,21.52	5,53.79	10,35,84.27	2,76.59	1,84.39	4,60.98
		GUJ-NHM: HLT-115 City Family Planning Bureau (60-40)	Normal	1,15.41	76.94	1,92.35		1,15.41	76.94	1,92.35		70.80	47.20	1,18.00
		GUJ-NHM: HLT-43 District Family Planning Bureau (60-40)	Normal	20,42.48	13,61.65	34,04.13		20,42.48	13,61.65	34,04.13		25,32.00	16,88.00	42,20.00
		GUJ-NHM: HLT-69 Reproductive and Child Health (60-40)	Normal	1,00,00.41	66,66.94	1,66,67.35		75,82.94	50,55.30	1,26,38.24		70,26.89	46,84.60	1,17,11.49
		GUJ-NHM: HLT-117 Rural Family Planning Welfare-Sub-Centres (60-40)	Normal	2,11,89.00	1,41,26.00	3,53,15.00		1,99,80.60	1,33,20.40	3,33,01.00		1,62,65.66	1,08,43.77	2,71,09.43
		GUJ-NHM: HLT-118 Urban Family Planning Welfare Centres (60-40)	Normal	24,10.43	16,06.95	40,17.38		23,91.46	15,94.31	39,85.77		16,02.56	10,68.38	26,70.94
		GUJ-NHM: HLT-116 Training of Auxiliary Nurses, Mid-wife, Dian & Health visitors (60-40)	Normal	8,37.88	5,58.59	13,96.47		7,53.94	5,02.63	12,56.57		7,31.80	4,87.86	12,19.66
		GUJ-NHM: HLT-44 Regional Family Planning Training Centre (60-40)	Normal	1,85.85	1,23.90	3,09.75		1,49.72	99.81	2,49.53		1,45.26	,96.84	2,42.10
		GUJ-NHM: To provide 25% State Share under National Rural Health Mission (60-40)	Tribal	99,03.70	66,02.46	1,65,06.16		96,16.79	64,11.20	1,60,27.99		91,47.56	60,98.38	1,52,45.94
		GUJ-NHM: To provide 25% State Share under National Rural Health Mission (60-40)	Scheduled Caste	1,65,65.08	1,10,43.38	2,76,08.46		1,65,65.08	1,10,43.38	2,76,08.46		45,59.99	30,39.99	75,99.98
		GUJ- National Program for Control of Blindness: National Health Mission (60-40)	Normal	0.00	0.00	0.00		0.00	0.00	0.00		4,14,66.00	2,76,44.00	6,91,10.00
		GUJ-NHM: Strengthening Drugs enforcement Infrastructure facilities	Normal	0.00	21,16.67	21,16.67		0.00	21,16.22	21,16.22		0.00	0.00	0.00
		TOTAL (5)		6,35,84.23	4,45,06.16	10,80,90.39	8,63,70.42	5,95,30.70	4,18,03.35	10,13,34.05	10,35,84.27	8,38,25.11	5,58,83.41	13,97,08.52

APPENDIX.V-EXPENDITURE ON SCHEMES
A-CENTRAL SCHEMES (Centrally Sponsored Schemes and Central Schemes)

(₹ in lakh)

Sl. No.	Government of India Scheme	State Scheme Under Expenditure Head of Account	Normal/Triable/Scheduled Caste	Budget Provision - 2018-2019			2018-19			2017-18				
				GOI Share	State Share	Total	GOI Releases	Expenditure	State Share	Total	GOI Releases	Expenditure	State Share	Total
6	Sarva Siksha Abhiyan(SSA)	GUJ-SSA: EDN-68 Sarva Shiksha Abhiyan (60-40)	Normal	3,66,44.50	2,44,29.66	6,10,74.16	6,36,71.14	3,66,48.06	2,44,32.04	6,10,80.10	6,50,46.00	4,17,34.70	2,78,23.14	6,95,57.84
		GUJ-SSA: EDN-68 Sarva Shiksha Abhiyan (60-40)	Tribal	82,44.18	54,96.12	137,40.30		82,44.18	54,96.12	137,40.30		96,18.83	64,12.56	1,60,31.39
		GUJ-SSA: EDN-68 Sarva Shiksha Abhiyan (60-40)	Scheduled Caste	40,50.58	27,00.39	67,50.97		32,87.26	21,91.51	54,78.77		86,06.05	57,37.36	143,43.41
		GUJ-SSA-CAPITAL(EDN-113)-ST(96) :Works (Edu. Deptt.) (60-40)	Tribal	0.00	0.00	0.00		0.00	0.00	0.00		68,22.61	45,48.40	113,71.01
		GUJ-SSA: EDN-113 Facilities should be provided for infrastructure of all the primary school in State (60-40)	Scheduled Caste	8,68.20	5,78.80	14,47.00		8,68.20	5,78.80	14,47.00		3,31.54	2,21.03	5,52.57
		GUJ-SSA: EDN-113 Sarva Shiksha Abhiyan (60-40)	Normal	92,25.77	61,50.52	153,76.29		92,25.77	61,50.52	153,76.29		38,15.96	25,43.97	63,59.93
TOTAL (6)				5,90,33.23	3,93,55.49	9,83,88.72	6,36,71.14	5,82,73.48	3,88,48.99	9,71,22.46	6,50,46.00	7,09,29.69	4,72,86.46	11,82,16.15
7	National Programme of Mid Day Meal in Schools	GUJ-MDM: MDM-1 Mid day meal scheme for children in Public Primary Schools (60-40)	Normal	2,43,55.35	1,62,36.90	4,05,92.25	4,23,51.63	2,29,31.78	1,52,87.85	3,82,19.63	4,04,29.86	2,59,22.68	1,72,81.78	4,32,04.46
		GUJ-MDM: MDM-1 Mid day meal scheme for children in Public Primary Schools (100 %)	Normal	37,20.05	0.00	37,20.05		36,06.89	0.00	36,06.89		31,46.11	0.00	31,46.11
		GUJ-MDM: MDM-1 Mid day meal scheme for children in Public Primary Schools (60-40)	Scheduled Caste	31,02.02	20,68.02	51,70.04		25,37.44	16,91.63	42,29.07		30,41.24	20,27.49	50,68.73
		GUJ-MDM: MDM-1 Mid day meal scheme for children in Public Primary Schools (100 %)	Scheduled Caste	3,92.02	0.00	3,92.02		3,44.17	0.00	3,44.17		5,03.16	0.00	5,03.16
		GUJ-MDM: MDM-1 Mid day meal scheme for children in Public Schools (60-40)	Tribal	62,80.77	41,87.18	1,04,67.95		62,82.10	41,88.06	104,70.16		43,62.71	29,08.47	72,71.18
		GUJ-MDM: MDM-1 Mid day meal scheme for children in Public Primary Schools (60-40)	Tribal	5,47.47	3,64.98	9,12.45		5,47.47	3,64.98	9,12.45		6,01.57	0.00	6,01.57
		GUJ-MDM: Maintenance and repairs of Mid-Day Meal scheme Centres	Normal	0.00	1,61,06.25	1,61,06.25		0.00	1,47,57.49	1,47,57.49		0.00	1,40,06.76	1,40,06.76
TOTAL (7)				3,83,97.68	3,89,63.33	7,73,61.01	4,23,51.63	3,62,49.84	3,62,90.01	7,25,39.86	4,04,29.86	3,75,77.46	3,62,24.51	7,38,01.97
8	Mission for Development of 100 Smart Cities	GUJ-SMART CITY: UDP-Urban Development Mission - Smart Cities (60-40)	Normal	68,40.00	45,60.00	1,14,00.00	7,13,00.00	68,40.00	45,60.00	1,14,00.00	0.00	0.00	0.00	0.00
		GUJ-SMART CITY: UDP-Urban Development Mission - Smart Cities (60-40)	Normal	3,57,60.00	2,38,40.00	5,96,00.00		3,57,60.00	2,38,40.00	5,96,00.00		0.00	0.00	0.00
		TOTAL (8)				4,26,00.00	2,84,00.00	7,10,00.00	7,13,00.00	4,26,00.00	2,84,00.00	7,10,00.00	0.00	0.00	0.00
9	Schemes of States Financed from	Central Road Fund	Normal	3,43,42.00	0.00	3,43,42.00	5,31,19.60	3,43,35.80	0.00	3,43,35.80	74,57.00	1,97,40.96	0.00	1,97,40.96
		RBD-4 Roads & Bridges (60-40)	Normal	2,06,70.80	1,37,80.53	3,44,51.33		2,06,59.05	1,37,72.70	3,44,31.76		3,19,23.79	2,12,82.53	5,32,06.32
		TOTAL (9)				5,50,12.80	1,37,80.53	6,87,93.33	5,31,19.60	5,49,94.85	1,37,72.70	6,87,67.55	74,57.00	5,16,64.76	2,12,82.53	7,29,47.28
10	Pradhan Mantri Awas Yojna (PMAY)	GUJ-PMAY-GRAMIN:	Normal	1,27,48.90	84,99.27	2,12,48.17	3,41,10.84	1,27,48.90	84,99.27	2,12,48.17	1,07,34.42	1,95,41.48	1,30,27.65	3,25,69.13
		HSG-49 Indira Awas Yojana (60-40)	Scheduled Caste	17,59.73	11,73.15	29,32.88		17,59.73	11,73.15	29,32.88		36,53.65	24,35.77	60,89.42
			Tribal	2,37,61.97	1,58,41.31	3,96,03.28		2,37,61.97	1,58,41.31	3,96,03.28		1,29,33.56	86,22.37	2,15,55.93
TOTAL (10)				3,82,70.60	2,55,13.73	6,37,84.33	3,41,10.84	3,82,70.60	2,55,13.73	6,37,84.33	1,07,34.42	3,61,28.69	2,40,85.79	6,02,14.48

APPENDIX.V-EXPENDITURE ON SCHEMES
A-CENTRAL SCHEMES (Centrally Sponsored Schemes and Central Schemes)

(₹ in lakh)														
Sl. No.	Government of India Scheme	State Scheme Under Expenditure Head of Account	Normal/Triable/Scheduled Caste	Budget Provision - 2018-2019			2018-19			2017-18				
				GOI Share	State Share	Total	GOI Releases	Expenditure	State Share	Total	GOI Releases	Expenditure	State Share	Total
11	National Rural Drinking Water Mission	GUJ-NRDWP-DESERT DEVELOPMENT PROGRAMME AREAS: National Rural Drinking Water Programme (NRDWP) - Desert Development Programme Areas (60-40)	Scheduled Caste	0.00	0.00	0.00	2,22,27.04	0.00	0.00	0.00	2,90,85.75	9,42.95	6,28.63	15,71.58
		GUJ-NRDWP-DESERT DEVELOPMENT PROGRAMME AREAS: National Rural Drinking Water Programme - Coverage (50-50)	Scheduled Caste	17,76.67	17,76.67	35,53.34		20,82.58	20,82.58	41,65.16		35,41.27	35,41.27	70,82.53
		GUJ-NRDWP-COVERAGE: National Rural Drinking Water Programme - Coverage (50-50)	Tribal	50,29.20	50,29.20	100,58.40		50,29.20	50,29.20	100,58.40		42,78.56	42,78.56	85,57.11
		GUJ-NRDWP-DESERT DEVELOPMENT PROGRAMME AREAS: National Rural Drinking Water Programme - (NRDWP) - Desert Development Programme Areas (60-40)	Tribal	0.00	0.00	0.00		0.00	0.00	0.00		7,54.67	5,03.11	12,57.78
		GUJ-NRDWP-COVERAGE: National Rural Drinking Water Programme - Coverage (50-50)	Normal	2,16,50.31	2,16,50.31	4,33,00.62		2,16,50.31	2,16,50.31	4,33,00.62		1,32,07.39	1,32,07.39	2,64,14.78
		GUJ-NRDWP-DESERT DEVELOPMENT PROGRAMME AREAS: National Rural Drinking Water Programme - (NRDWP) - Desert Development Programme Areas(60-40)	Normal	0.00	0.00	0.00		0.00	0.00	0.00		22,94.67	15,29.78	38,24.45
		GUJ-NRDWP-SUPPORT: National Rural Drinking Water Programme -Support Fund (60-40)	Normal	0.00	0.00	0.00		0.00	0.00	0.00		98.55	65.70	1,64.25
		TOTAL (11)				2,84,56.18	2,84,56.18	5,69,12.36	2,22,27.04	2,87,62.09	2,87,62.09	5,75,24.18	2,90,85.75	2,51,18.05	2,37,54.43	4,88,72.48
12	Other Items of State/ UT Component - PMAY Urban	GUJ-PMAY AHM: HSG - Assistance to Municipal Corporation under Housing for all (60-40)	Normal	1,58,12.27	1,05,41.52	2,63,53.79	2,08,88.03	1,58,12.27	1,05,41.52	2,63,53.79	0.00	0.00	0.00	0.00
		GUJ-PMAY AHM: HSG - Assistance to Municipalities under Housing for all (60-40)	Normal	62,04.05	41,36.04	1,03,40.09		62,04.05	41,36.04	1,03,40.09		0.00	0.00	0.00
		GUJ-PMAY AHM: HSG - Assistance to Urban Area Development Authority under Housing for all (60-40)	Normal	5,75.65	3,83.76	9,59.41		5,75.65	3,83.76	9,59.41		0.00	0.00	0.00

APPENDIX.V-EXPENDITURE ON SCHEMES
A-CENTRAL SCHEMES (Centrally Sponsored Schemes and Central Schemes)

(₹ in lakh)

Sl. No.	Government of India Scheme	State Scheme Under Expenditure Head of Account	Normal/Triable/Scheduled Caste	Budget Provision - 2018-2019			2018-19			2017-18			
				GOI Share	State Share	Total	GOI Releases	Expenditure	State Share	Total	GOI Releases	Expenditure	State Share	Total
		GUJ-PMAY AHM: HSG - Assistance to Municipal Corporation under Housing for all (60-40)	SCSP	30,17.77	20,11.85	50,29.62	30,17.77	20,11.85	50,29.62	0.00	0.00	0.00	
		GUJ-PMAY AHM: HSG - Assistance to Municipalities under Housing for all (60-40)	SCSP	11,48.66	7,65.77	19,14.43	11,48.66	7,65.77	19,14.43	0.00	0.00	0.00	
		GUJ-PMAY AHM: HSG - Assistance to Urban Area Development Authority under Housing for all (60-40)	SCSP	8,22.43	5,48.29	13,70.72	8,22.43	5,48.29	13,70.72	0.00	0.00	0.00	
		GUJ-PMAY AHM: HSG - Assistance to Municipal Corporation under Housing for all (60-40)	TSP	19,06.34	12,70.90	31,77.24	19,06.34	12,70.90	31,77.24	0.00	0.00	0.00	
		GUJ-PMAY AHM: HSG - Assistance to Municipalities under Housing for all (60-40)	TSP	6,05.64	4,03.76	10,09.40	6,05.64	4,03.76	10,09.40	0.00	0.00	0.00	
		GUJ-PMAY AHM: HSG - Assistance to Urban Area Development Authority under Housing for all (60-40)	TSP	64.67	43.11	1,07.78	64.67	43.11	107.78	0.00	0.00	0.00	
		GUJ-PMAY AHM: HSG-77 slum Free City Planning Scheme Under Rajiv Awas Yojana for Urban/Area Development Authorities (65-35)	TSP	4.11	2.21	6.32	4.11	2.21	6.32	0.00	0.00	0.00	
		GUJ-PMAY AHM: HSG-77 Slum Free City Planning Scheme Under Rajiv Awas Yojana for Urban/Area Development Authorities (65-35)	SCSP	1,59.82	,86.06	2,45.88	1,59.82	86.06	2,45.88	0.00	0.00	0.00	
		GUJ-PMAY AHM: HSG-77 Slum Free City Planning Scheme Under Rajiv Awas Yojana for Urban/Area Development Authorities (65-35)	Normal	3,09.27	1,66.53	4,75.80	3,09.27	1,66.53	4,75.80	0.00	0.00	0.00	
		TOTAL (12)		3,06,30.69	2,03,59.79	5,09,90.48	2,08,88.03	3,06,30.69	2,03,59.79	5,09,90.48	0.00	0.00	0.00
13	Mahatma Gandhi National Rural Gurantee Program	GUJ-MGNREGA: RDD-3 National Rural Employment Guarantee Scheme (90-10)	Normal	3,05,30.18	33,92.24	3,39,22.42	2,88,46.48	3,05,30.18	33,92.24	3,39,22.42	0.00	0.00	0.00
		GUJ-MGNREGA: RDD-3 SCSP - National Rural Employment Guarantee Scheme (90-10)	SCSP	28,63.88	3,18.21	31,82.09	28,63.88	3,18.21	31,82.09	0.00	0.00	0.00	
		GUJ-MGNREGA:REM-3 National Rural Employment Guarantee Scheme under TASP(90-10)	TSP	71,17.90	7,90.88	79,08.78	71,17.90	7,90.88	79,08.78	0.00	0.00	0.00	
		TOTAL (13)		4,05,11.96	,45,01.33	4,50,13.29	2,88,46.48	4,05,11.96	45,01.33	4,50,13.29	0.00	0.00	0.00

APPENDIX.V-EXPENDITURE ON SCHEMES
A-CENTRAL SCHEMES (Centrally Sponsored Schemes and Central Schemes)

(₹ in lakh)

Sl. No.	Government of India Scheme	State Scheme Under Expenditure Head of Account	Normal/Triable/Scheduled Caste	Budget Provision - 2018-2019			2018-19			2017-18				
				GOI Share	State Share	Total	GOI Releases	Expenditure	State Share	Total	GOI Releases	Expenditure	State Share	Total
14	Grants-in-Aid for State Disaster Response Fund	GUJ-14th FINANCE COMMISSION (REVENUE): Contribution of Central Government for Calamity Relief Fund.	Normal	4,49,95.00	,.00	4,49,95.00	4,49,95.00	4,49,95.00	0.00	4,49,95.00	5,00,00.00	500,00.00	0.00	5,00,00.00
		TOTAL (14)		4,49,95.00	,.00	4,49,95.00	4,49,95.00	4,49,95.00	0.00	4,49,95.00	5,00,00.00	500,00.00	0.00	5,00,00.00
15	Indira Gandhi National Old Age Pension Scheme (IGNOAPS)	GUJ-Indira Gandhi National Old Age Pension(SCW-34) (NSAP): SSW-09 Indira Gandhi National Old Aged Pension Scheme (50-50)	Normal	1,21,65.52	1,21,65.52	2,43,31.03	1,47,63.55	1,21,64.44	1,21,64.44	2,43,28.88	1,34,14.34	1,01,66.44	1,01,66.44	2,03,32.88
			Scheduled Caste	27,50.00	27,50.00	55,00.00		27,50.00	27,50.00	55,00.00		20,34.15	20,34.15	40,68.30
			Tribal	51,50.00	,51,50.00	1,03,00.00		51,50.00	51,50.00	1,03,00.00		45,36.61	45,36.61	90,73.22
		TOTAL (15)		2,00,65.52	2,00,65.52	4,01,31.03	1,47,63.55	2,00,64.44	2,00,64.44	4,01,28.88	1,34,14.34	1,67,37.20	1,67,37.20	3,34,74.40

1. Gross Budget Provision and Actual Expenditure incurred in Tribal, Scheduled Castes and Normal Categories i.e. all schemes are as under:

Nature	Gross Budget Provision (Rupees in lakh) 2018-19	Actual Expenditure
Tribal	33,97,61.82	33,86,68.40
Scheduled Caste	15,55,26.69	15,35,30.45
Normal	1,18,19,54.65	1,16,38,31.12
TOTAL	1,67,72,43.16	1,65,60,29.97

APPENDIX.V-EXPENDITURE ON SCHEMES - B. STATE SCHEMES - Contd.

(₹ in lakh)

State Scheme	N/TSP/ SCSP	Plan Outlay		Budget Allocation		Expenditure	
		2018-19	2017-18	2018-19	2017-18	2018-19	2017-18
Agr-1 Administration And Infrastructure Facility For Agriculture Development	Normal	28,96.14	41,32.07	28,96.14	41,32.07	28,96.14	41,25.28
Agr-2 Agri.Support Programme For Other Than Sc/St Fara District Establishment	Normal	1,26,25.00	1,21,77.97	1,26,25.00	1,21,77.97	1,15,55.00	1,21,77.90
	Normal	11,36.13	10,91.49	11,36.13	10,91.49	11,36.13	10,91.49
Agr-50 Assistance To Farmers To Purchasing Heavy Faram Implement	Normal	1,45,00.00	1,20,00.00	1,45,00.00	1,20,00.00	1,25,00.00	1,20,00.00
Cop-31 Buildings	Normal	14,33.13	9,79.10	14,33.13	9,79.10	2,95.69	3,57.73
Agr-57 Biological Control Laboratory At Gandhinagar	Normal	,43.39	,36.90	,43.39	,36.90	,43.39	,35.81
Oraganisation Setup For Agricultural Development Works	Normal	1,15,03.40	1,02,81.60	1,15,03.40	1,02,81.60	1,15,03.40	1,02,80.88
Agr-45 National Agriculture Insurance Fund	Normal	1,00,00.00	1,00,00.00	1,00,00.00	1,00,00.00	1,00,00.00	1,00,00.00
Multiplication And Distribution Of Various Type Of Cotton.	Normal	6,39.82	6,64.51	6,39.82	6,64.51	5,80.34	5,87.33
Scheme For Development Of Inputs Fertilizer Quality Control Laboratories.	Normal	4,37.34	4,47.31	4,37.34	4,47.31	4,07.06	3,90.29
Surveys Project Evaluation And Assessment (Improvement Of Agricultural Statistics)	Normal	6,47.70	...	6,47.70	...	6,21.25	...
Crop Insurance Scheme In Gujarat State	Normal	24,99.70	...	24,99.70	...	24,99.70	...
Hrt-1 Directorate Of Horticulture	Normal	18,07.14	14,99.59	18,07.14	14,99.59	18,07.10	15,01.19
Hrt-2 Fruit Nurseries	Normal	1,73,28.66	1,90,51.51	1,73,28.66	1,90,51.51	1,48,50.28	1,86,44.96
Hrt-5 (Agr-26) Establishment Of Kitchen Garden And Canning Centre	Normal	3,32.53	3,06.23	3,32.53	3,06.23	2,83.23	2,86.87
Slc-1 Soil Conservation Including Contour Bunding Nala Plugging Terracing Survey And Maintenance	Normal	...	20,75.00	...	20,75.00	...	20,75.00
Slc Scheme For Farm Ponds For Water Storage To Gujarat State	Normal	...	33,03.53	...	33,03.53	...	35,00.00
Slc Scheme For Water Harvesting	Normal	...	44,71.00	...	44,71.00	...	46,94.55
Slc- Scheme For Distilling Of Village Ponds	Normal	...	14,40.00	...	14,40.00	...	13,20.00
Enhancing Productivity Of Land In Catchment Of River Valley Project	Normal	...	9,35.00	...	9,35.00	...	9,35.00
Anh-1 Directorate Of Animal Husbandry And Its Expansion	Normal	27,21.42	24,08.58	27,21.42	24,08.58	23,70.47	23,10.47
Anh-2 Establishment Of New Veterinary Dispensaries	Normal	18,83.42	15,03.68	18,83.42	15,03.68	15,00.00	15,03.68
Anh-3 Supervisory Unit For Controlling Diseases In Cattle Sheep And Poultry	Normal	16,55.18	15,40.87	16,55.18	15,40.87	12,57.28	11,95.69
Anh-2 Upgradation Of Veterinary Dispensaries	Normal	1,90,15.37	1,57,56.09	1,90,15.37	1,57,56.09	1,85,14.51	1,36,85.44

APPENDIX.V-EXPENDITURE ON SCHEMES - B. STATE SCHEMES - Contd.

(₹ in lakh)

State Scheme	N/TSP/ SCSP	Plan Outlay		Budget Allocation		Expenditure	
		2018-19	2017-18	2018-19	2017-18	2018-19	2017-18
Anh-4 Scheme For Strengthening Of Statistical Wing	Normal	2,09.87	1,79.60	2,09.87	1,79.60	1,67.88	1,79.65
Anh-2 Scheme For Compansation To Animal Owners In Case Of Accidental Death Of Animals	Normal	19.00	16.64	19.00	16.64	6.94	16.64
Anh-6 Intensive Cattle Development Programme	Normal	81,79.54	84,64.33	81,79.54	84,64.33	67,00.34	74,23.93
Anh-7 Upgradation And Conservation For Cattle And Buffalo Development	Normal	12,24.93	10,83.96	12,24.93	10,83.96	10,19.48	9,04.18
Anh-8 Artificial Isemination Centre In Key Village	Normal	1,47,99.17	11,17.47	1,47,99.17	11,17.47	81,36.67	11,02.32
Anh-9 Fodder Abd Feed Development	Normal	20,71.81	10,49.34	20,71.81	10,49.34	15,55.23	6,72.69
Anh-10 Intensive Poultry Development Programme	Normal	22,80.00	17,74.89	22,80.00	17,74.89	20,06.41	16,86.65
Anh-12 Sheep Goat Development Programme	Normal	19,43.43	18,85.58	19,43.43	18,85.58	17,05.07	14,64.36
Anh-14 Gauseva And Gaucher Development Programmes	Normal	42,82.32	40,50.77	42,82.32	40,50.77	42,51.12	40,26.79
Anh-15 Expansion Of Horse Breeding Frams	Normal	9,29.50	11,09.34	9,29.50	11,09.34	7,93.33	6,23.26
Cattle And Buffalo Development	Normal	48,34.80	43,34.85	48,34.80	43,34.85	39,42.66	7,92.63
Anh-14 Establishment Of Extension Wing	Normal	8,15.00	7,41.20	8,15.00	7,41.20	7,22.68	7,23.52
Anh-2 Establishment Of Veterinary Science And Animal Husbandry University	Normal	29,67.49	26,49.96	29,67.49	26,49.96	29,66.66	26,49.96
Dms-1 Dairy Development Programme In The State	Normal	41,05.50	49,34.71	41,05.50	49,34.71	28,41.52	35,64.96
Fsh-2 Fish Seed Production (In Non-Tribal Area)	Normal	11,18.00	7,18.00	11,18.00	7,18.00	8,86.13	6,90.57
Fsh-7 Providing Navigations Aids And Other Infrastructural Facilities	Normal	23,41.67	58,08.93	23,41.67	58,08.93	22,80.54	57,39.94
Fsh-10 Strenghting Of Publicity And Extension Programme	Normal	3,97.78	2,41.64	3,97.78	2,41.64	3,64.43	1,86.20
Fsh-16 Sales Tax Subsidy On High Speed Diesel To Mechanised Fishing Vessels Below 20 Meters Length	Normal	2,31,64.97	1,78,49.43	2,31,64.97	1,78,49.43	2,31,64.43	1,78,46.65
Fsh-18 Commissioner And District Officers	Normal	22,16.22	21,13.60	22,16.22	21,13.60	19,89.30	19,97.70
Fsh-19 Providing Infrastructures Facilities At Minor Ports	Normal	81,25.00	68,00.00	81,25.00	68,00.00	27,19.66	39,97.02
Fst-2 Information & Technology	Normal	7,00.00	7,00.00	7,00.00	7,00.00	6,93.94	4,85.97
Fst-1 Forest Protection	Normal	,14.76	6,45.65	,14.76	6,45.65	,12.62	6,50.15
Fst-3 Communications(Roads) And Buildings	Normal	23,43.52	30,86.59	23,43.52	30,86.59	22,17.14	29,18.31
Fst-4 Construction Of Van Bhavan	Normal	...	1,06.00	...	1,06.00	...	1,06.00
Fst-5 Soil And Moisture Conservation And Afforestation In Denuded Forest Area	Normal	1,75,36.85	1,69,86.62	1,75,36.85	1,69,86.62	1,75,53.84	1,69,75.18
Fst-8 Community Forestry Scheme	Normal	1,53,16.39	1,37,05.25	1,53,16.39	1,37,05.25	1,52,94.11	1,37,11.86

APPENDIX.V-EXPENDITURE ON SCHEMES - B. STATE SCHEMES - Contd.

(₹ in lakh)

State Scheme	N/TSP/ SCSP	Plan Outlay		Budget Allocation		Expenditure	
		2018-19	2017-18	2018-19	2017-18	2018-19	2017-18
Fst-15 Forest Research Training Orientation And Publicity	Normal	25,11.47	24,38.95	25,11.47	24,38.95	25,11.43	23,18.47
Fst-20 Management And Development Of National Parks And Sanctuaries	Normal	1,43,48.13	73,04.20	1,43,48.13	73,04.20	1,43,34.40	72,79.23
Fst-22 Development Of Zoological Wildlife And National Park (Sakkarbaugvictoria Parkkabirvadconsedrvation Outside Sanct.& National Park)	Normal	...	,66.79	...	,66.79	...	,66.79
Fst-25 Forest And Environment Department	Normal	6,39.60	6,31.30	6,39.60	6,31.30	5,18.20	4,92.84
Fst-28 Compensatory Aafforestation Against Regularisation Of Unauthorised Cultivation	Normal	3,27.00	2,71.80	3,27.00	2,71.80	2,44.47	2,49.96
Fst-30 Gujarat Forestry Development Project (Jbic Japan)	Normal	1,40.81	4,19.70	1,40.81	4,19.70	1,35.87	1,65.15
Fst-44 Grass Development Project	Normal	61,49.71	59,59.35	61,49.71	59,59.35	61,45.31	59,60.82
Gujarat Bio Diversity Board	Normal	...	5,44.36	...	5,44.36	...	5,44.36
Implementation Of Mahatma Gandhi National Rural Guarantee Act	Normal	38.00	37.56	38.00	37.56	31.92	35.02
Scheme For Translocation Of Wild Animal	Normal	...	1,09.00	...	1,09.00	...	79.91
Preparation Of Crocodile Park	Normal	...	2,63.00	...	2,63.00	...	2,21.56
Grant In Aid To Gujarat Biotechnology Mission For Research Of Wildlife Genomics And Dna Banking	Normal	44.00	1,16.56	44.00	1,16.56	44.00	1,16.56
Asiatic Lion Lanscap Management	Normal	...	4,40.00	...	4,40.00	...	4,39.92
Management Of Great Indian Bustard Landscape In Gujart	Normal	...	1,10.00	...	1,10.00	...	,95.99
Vrux Kheti Yojana And Urban Forestation Scheme	Normal	5,56.00	5,16.25	5,56.00	5,16.25	5,00.42	5,14.07
Construction Of Building	Normal	...	6,07.08	...	6,07.08	...	2,85.00
Forest Conservation And Development	Normal	14,11.20	4,06.44	14,11.20	4,06.44	13,17.65	4,06.31
Action Plan For Creation Of Eco-Task Force And Mangrove Plantation	Normal	3,50.00	3,29.62	3,50.00	3,29.62	2,93.51	2,89.58
Establishment Of Safari Park For Increasing Public Awareness	Normal	...	8,00.00	...	8,00.00	...	1.00
In Situ-Exsitu Conservation Breeding And Development For Endangered Species	Normal	...	55.00	...	55.00	...	55.00
Scheme For Eco Development Work In Village Of Eco Sensitive Zone Area	Normal	...	10,34.98	...	10,34.98	...	8,95.97
Vermi Compost Scheme	Normal	...	70.25	...	70.25	...	70.25

APPENDIX.V-EXPENDITURE ON SCHEMES - B. STATE SCHEMES - Concl'd.

(*₹ in lakh*)

State Scheme	N/TSP/ SCSP	Plan Outlay		Budget Allocation		Expenditure	
		2018-19	2017-18	2018-19	2017-18	2018-19	2017-18
Clc-1 Climate Change Trust Fund	Normal	...	50.00	...	50.00	...	28.00
Clc-2 Climate Change Impact Studies And Related Projects Trust	Normal	...	3,58.87	...	3,58.87	...	2,62.50
Clc-3 Ict)Information Communication And Training)	Normal	...	9,50.00	...	9,50.00	...	9,50.00
Clc-4 Green Solar Projects	Normal	...	56,96.13	...	56,96.13	...	56,96.13
Clc-6 Assistance To Geda For Renewable Energy	Normal	...	26,40.00	...	26,40.00	...	23,50.00
Climate Change Department	Normal	...	1,01.00	...	1,01.00	...	97.09
Wrh-1 Establishment Of Agricultural Produce Market Fund	Normal	50,60.00	63,61.01	50,60.00	63,61.01	14,29.06	26,53.15
Wrh-3 Modernisation Of Agricultural Marketing	Normal	...	26,26.00	...	26,26.00	...	18,32.35
Wrh-2 Modernisation Of Agricultural Marketing	Normal	12,13.70	9,36.95	12,13.70	9,36.95	1,50.00	5,72.26
Agr-1 Grant In Aid To The Gujarat Agricultural University	Normal	4,25,45.01	4,18,26.10	4,25,45.01	4,18,26.10	4,25,45.01	4,18,26.10
Aer-2 Extension Education Programme In Agricultural Facilities	Normal	18,02.13	17,89.96	18,02.13	17,89.96	18,02.13	17,89.96
Aer-6 Gujarat Agricultural Universities For Construction Of Agricultural	Normal	1,64,65.15	1,57,05.55	1,64,65.15	1,57,05.55	1,64,65.15	1,57,05.55
Aer-3 State Share On Council Of Agricultural Research Scheme	Normal	12,49.17	11,93.61	12,49.17	11,93.61	12,49.17	11,93.61
Aer-1 Grant-In-Aid To Gujarat Agricultural Universities For Agricultural Education	Normal	...	53,68.18	...	53,68.18	...	53,68.18
Aer-2 Extension Education Programme In Agricultural Facilities	Normal	...	8,68.00	...	8,68.00	...	8,68.00
Cop-5 Financial Assistance To Primary Agricuture Credit Societies To Increase Short Term/Medium Term Advances	Normal	3,00.00	3,00.00	3,00.00	3,00.00	2,98.53	2,50.00
Cop-21 Registrar Of Co-Operative Societies	Normal	13,09.46	10,40.73	13,09.46	10,40.73	8,91.94	9,48.64
Cop-22 District Offices	Normal	27,38.76	31,10.85	27,38.76	31,10.85	30,96.17	31,11.92
Cop-23 Cop-Audit Of Co-Operatives	Normal	29,84.09	31,26.11	29,84.09	31,26.11	29,84.09	31,26.99
Cop-24 Arbitration Board	Normal	2,85.42	2,91.34	2,85.42	2,91.34	2,85.40	2,91.52
Cop-26 Training	Normal	1,00.00	1,00.00	1,00.00	1,00.00	1,00.00	1,00.00
Set Up Of A Sugar Dicrecotrate In Co-Operation Department	Normal	1,59.82	1,49.62	1,59.82	1,49.62	1,34.38	1,49.81
Cop-34 Financial Assistance To Farmer For Subvention Of Interest	Normal	9,99,98.19	8,68,25.99	9,99,98.19	8,68,25.99	9,99,98.19	8,68,25.99
Cop-35 Supervision And Audit Committee(Old Establishment)	Normal	28,02.91	26,37.10	28,02.91	26,37.10	25,68.98	26,37.62
Rdd-2 Information And Technology Programme	Normal	1,60.00	1,60.00	1,60.00	1,60.00	80.00	35.65
Rdd-31 Strengthening Of Block Level Administration	Normal	31,07.64	57,78.00	31,07.64	57,78.00	31,07.64	39,60.00
Rdd-32 Mission Manglam	Normal	43,70.00	70.00	43,70.00	70.00	32,77.50	43.76
Others	Normal	5,35,51,92.28	4,33,26,23.15	5,75,01,92.28	4,33,81,70.09	4,73,47,72.31	4,03,44,46.16
TOTAL		5,79,34,02.64	4,75,34,72.82	5,79,34,02.64	4,75,90,19.76	5,13,99,25.93	4,43,15,41.35

APPENDIX.VI-DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE

(Funds routed outside State Budget) (unaudited figures.) - Contd.

(₹ in lakh)

Government of India's Schemes	Implementing Agencies	Government of India Releases		
		2018-19	2017-18	2016-17
Payment for indigenous P and K Fertilizers	Gujarat State Fertilizers & Chemicals Limited, Gujarat Narmada Valley Fertilizers & Chemicals Limited, Narmada Bio-Chem Limited, Hindalco Industries Limited, Nirma Limited, BEC Fertilizers Limited, T. J. Agro Fertilizers Private Ltd., Dhanlakshmi Biochem Pvt. Ltd., Aarti Fertilizers (A Div of Aarti Inds Ltd) & Others	17,22,35.95	14,41,63.96	0.00
Metro Projects	Metro-link Express for Gandhinagar and Ahmedabad (MEGA) Co. Ltd.	16,87,00.00	86881.00	54100.00
Payment for indigenous Urea	Gujarat Narmada Valley Fertilizers & Chemicals Limited, Gujarat State Fertilizers & Chemicals Limited.	15,24,37.09	12,43,75.39	0.00
Mahatma Gandhi National Rural Gurantee Program	Commissioner of Rural Development	7,72,33.47	6,02,88.32	69,82.74
Pradhan Mantri Kisan Samman Nidhi	Dept. of Agriculture, Gujarat	5,49,68.82	0.00	0.00
National Highway Authority of India	Dineshchandra R. Agarwal Infracon Private Limited, Patel Infrastructure Pvt. Ltd., Montecarlo Limited, Sadbhav-PIPL (JV), SAI Consulting Engineers Pvt Ltd. & Others	3,83,99.39	1,67,59.85	2,57,45.96
National Dairy Plan (EAP)	National Dairy Development Board	3,24,91.00	3,89,98.00	3,14,32.00
Works under Roads Wing	Dineshchandra R. Agarwal Infracon Private Limited, Sai Consulting Engineers Pvt Ltd., Sorathiya Velji Ratna & Co., M/s. Shantilal B Patel, Ranjit- HGIEPL (JV), JP Structures Pvt. Ltd., MCL BECPL JV & Others	2,57,87.98	2,15,76.57	2,73,43.30
Payment for Imported P And K Fertilizers	Gujarat State Fertilizers & Chemicals Limited, Hindalco Industries Limited, Narmada Bio-Chem Limited	2,55,55.54	1,43,49.27	0.00
Member of Parliament Local Area Development Scheme (MPLAD)	District Collectors	2,27,50.00	1,62,50.00	1,65,00.00
e-shodh Sindhu	Information and Library Network Centre	1,99,57.00	1,45,12.31	2,35,45.16
Autonomous Organisations	National Institute of Design Ahmedabad-[NID]	1,89,72.50	2,12,53.00	1,2,433.00
Physical Research Laboratory (PRL)	Physical Research Laboratory Navarangpura	1,77,26.00	1,90,00.00	12,97.00
Green Energy Corridors-Grid Interactive	Gujarat Energy Transmission Corporation Limited	1,75,85.00	77,67.00	0.00
Solar Power- Grid Interactive	Gujarat Energy Development Agency, SVPI Airport Ahmedabad.	1,70,02.82	23,17.50	0.00
Raashtriya Gokul Mission	Gujarat Livestock Development Board, National Dairy Development Board.	1,63,38.30	0.00	0.00

**APPENDIX.VI-DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE
(Funds routed outside State Budget) (unaudited figures.) - Contd.**

(₹ in lakh)

Government of India's Schemes	Implementing Agencies	Government of India Releases		
		2018-19	2017-18	2016-17
Amended Technology Upgradation Fund Scheme(ATUFS)	ICICI Bank Limited, M/S Ramdev Textiles, Rajasthan Polytex Pvt. Ltd., Khodiyar Fabrics, Rachna Weaves, Kaveri Textile, Heer Fabrics, Jiyaan Fabrics, Sejal Synthetic, Amar Fabrics, Earth Fabrics, Shakti Corporation, Utsav Waves, Jay Gel Ambe Fashion, Khodal Textiles, Hari Darshan Tex, Flora Fabrics, Shree Ganga Textiles, Vishwaprem Dying And Printing Mills Private Limited, M/S. Khushi Creation, Sangam Svnthetics & Others	1,40,40.22	1,55,32.68	60,09.87
Support to Indian Institutes of Technology	Indian Institute of Technology, Gandhinagar	1,14,30.00	2,57,48.00	0.00
Promotion of Electronics and IT HW Manufacturing (MSIPS, EDF and Manufacturing Clusters)	Mundra Solar Technopark Private Limited	94,70.65	1,,3434.42	0.00
Innovation, Technology Development and Deployment	Gujarat Council On Science & Technology, Entrepreneurship Development Institute of India, Gujarat Foundation for Entrepreneurial Excellence, Indian Institute of Management, Indian Institute of Technology, Gandhinagar, Startup Oasis (A Joint Initiative of RIICO and CIIE Initiatives), Gujarat University Startup and Entrepreneurship Council, Leadership Entrepreneurship and Acceleration Foundation, VIKSAT (Vikram Sarabhai Centre for Development Interaction) An Activity of Nehru Foundation for Deve., Centre for Advancing and Launching Enterprises, Pandit Deendayal Petroleum University, Rural Development Foundation, Central Salt & Marine Chemicals Research Institute, Bhavnagar & Others	85,49.58	72,46.47	0.00
Integrated Development of Tourist Circuits around specific themes (Swadesh Darshan)	Tourism Corporation of Gujarat Limited, INI Design Studio Private Limited	60,76.95	36,44.74	34,35.98
National AIDS and STD Control Programme-[9316]	Gujarat State Aids Control Society	54,65.22	51,69.86	55,68.94
Pradhan Mantri Matru Vandana Yojna	Commissionerate of Women and Child Development Department, Gujarat	52,31.97	93,18.66	0.00
Support to National Institutes of Technology	S.V.National Institute of Technology, Gujarat, India	50,00.00	69,24.00	67,00.00
Aid to Nepal	Dineshchandra R.Agarwal Infracon Private Limited	46,58.98	12,18.20	0.00
National Programme for Dairy Development-[9148]	Gujarat Cooperative Milk Marketing Federation Ltd.	43,25.53	10,90.53	0.00

**APPENDIX.VI-DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE
(Funds routed outside State Budget) (unaudited figures.) - Contd.**

(₹ in lakh)

Government of India's Schemes	Implementing Agencies	Government of India Releases		
		2018-19	2017-18	2016-17
Pilgrimage Rejuvenation and Spiritual Augmentation Drive (PRASAD)	Tourism Corporation of Gujarat Limited	29,59.07	2,96.09	9,77.30
Scheme for Assistance to Sugar Mills for 2017-18 Season	Shree Sayan Vibhag Sahakari Khand Udyog Mandli Ltd., Sayan, Shree Khedut Sahakari Khand Udyog Mandli Ltd., Sahakari Khand Udyog Manddal Ltd, Coper Co-Operative Sugar Ltd., Shree Madhi Vibhag Khand Udyog Sahakari Mandli Ltd, Shree Chalthan Vibhag Khand Udyog Sahakari Mandli Limited, Shree Mahuva Pradesh Sahakari Khand Udyog Mandli Ltd & Others	29,17.96	0.00	0.00
Pradhan Mantri Kisan Sampada Yojana -Integrated Cold Chain & Value Addition Infrastructure	Kitchen Express Overseas Limited, Teknofine Foods Pvt Ltd, M/s Wholesome Foods , Saraf Foods Ltd.,Instafarm Products Pvt Ltd & Vimal Dairy Ltd., Ahmedabad District Cooperative Milk Producers Union Limited.	27,88.84	0.00	0.00
Atal Innovation Mission(AIM) including Self Employment and Talent Utilization (SETU)	Smt. H A Pandya Higher Secondary School, AIC-GLS Foundation, AIC-GISC Foundation, AIC-ISE Foundation, Baps Swaminarayan Vidyamandir, St. Xavier's High School, Nivalda, Hajiyani N.M. Bilakhia Modern English High School & Others	25,35.82	8,34.40	3,45.91
Other Autonomous Bodies-[3287]	Institute for Post Graduate Teaching & Research in Ayurveda	22,90.25	30,93.93	8,10.00
Science and Technology Institutional and Human Capacity Building-[1817]	Charutar Vidya Mandal, The Maharaja Sayajirao University of Baroda, Physical Research Laboratory Navarangpura,Indian Institute of Technology, National Institute of Pharmaceutical Education & Research, Nirma University Institute of Science, Central Salt & Marine Chemicals Research Institute, Bhavnagar, Gujarat Council on Science & Technology, S.V.National Institute of Technology, Gujarat, India, CEPT University, Space Applications Centre, SAC, ISRO, K.B.Institute of Pharmaceutical Education and Research, Pandit Deendayal Petroleum University, Sardar Patel University, Institute of Pharmacy, Nirma University, National Innovation Foundation & Others	22,49.22	28,12.67	87,40.18
Assistance to Autonomous Bodies-[1015]	National Innovation Foundation	19,65.07	19,50.51	17,00.00
Setting up Indian Institutes of Information Technology in PPP mode-[0940]	Indian Institutes of Information Technology, Vadodara, Gujarat	1900.00	5,00.00	4,60.00
Small Hydro Power-Grid Interactive-[3320]	Sardar Sarovar Narmada Nigam Limited	15,00.00	25,87.50	39,22.60

APPENDIX.VI-DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE
(Funds routed outside State Budget) (unaudited figures.) - Contd.

(₹ in lakh)

Government of India's Schemes	Implementing Agencies	Government of India Releases		
		2018-19	2017-18	2016-17
National Mission in Education Through ICT	Bhaskaracharya Institute for Space Application and Geo-informatics, Information and Library Network Centre	13,68.50	15.81	0.00
Sugar Subsidy payable under PDS	The Gujarat State Civil Supplies Corporation Limited	13,08.20	13,76.75	0.00
Integrated Scheme on Agriculture Census and Statistics	Sardar Patel University, Indian Institute of Management, Ahmedabad, Anand Agricultural University, Junagadh Agricultural University, & Others	12,90.32	6,46.41	8,97.73
National Rural Livelihood Mission	Gujarat Livelihood Promotion Co. Ltd, NLM- National Rural Livelihood Mission Gujarat, Entrepreneurship Development Institute of India, Institute of Rural Management Anand	10,82.20	5,21.87	13,00.57
.	Registrar General, High Court of Gujarat	10,73.34	29,07.12	0.00
Scheme for Integrated Textile Parks (SITP)	Amitara Green Hi-Tech Textiles Park Private Limited	10,00.00	16,00.00	26,00.00
Pradhan Mantri Kishan Sampada Yojana-Mega Food Park	Fanidhar Mega Food Park Pvt. Ltd.	9,90.00	0.00	0.00
National Heritage City Development and Augmentation Yojana (HRIDAY)	Okha Nagarpalika Hriday Project, Dwarka Municipality	9,86.51	12,69.60	5,78.39
Infrastructure Development and Capacity Building	Indo German Tool Room, Ahmedabad, The Centre for Entrepreneurship Development	9,57.68	5,93.32	10,25.15
Food Subsidy for Decentralized Procurement of Foodgrains under NFSA	The Gujarat State Civil Supplies Corporation Limited	9,31.00	0.00	0.00
Power Tex India	Ghoghari Fabrics Pvt. Ltd., V More Tex LLP, Ahmedabad Textile Industrys Research Association, Brahmani Silk Manufacturing Pvt. Ltd., Silver Touch Technologies Ltd. & Others	9,15.92	0.00	0.00
Establishment Expenditure AYUSH	FDA Kutch West, Gujarat Institute of Desert Ecology, Gujarat & Others	8,76.54	2,45.99	0.00
Subsidy-Creation and Maintenance of Buffer Stocks of Sugar	Shree Khedut Sahakari Khand Udyog Mandli Ltd., Shree Sayan Vibhag Sahakari Khand Udyog Mandli Ltd., Sayan, Shree Chalthan Vibhag Khand Udyog Sahakari Mandli Limited & Others	8,11.88	0.00	0.00
Agriculture Marketing	Gujarat State Agricultural Marketing Board	7,65.00	15,17.82	35.45
National Institutes of Pharmaceutical Education and Research (NIPERS)	National Institute of Pharmaceutical Education & Research, Ahmedabad	7,50.00	27,96.00	19,48.00

APPENDIX.VI-DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE

(Funds routed outside State Budget) (unaudited figures.) - Contd.

(₹ in lakh)

Government of India's Schemes	Implementing Agencies	Government of India Releases		
		2018-19	2017-18	2016-17
Schemes for differently Abled persons	Niyamak Samaj Suraksha UDID, DDRRC, Ahmedabad, Composite Regional Centre, Ahmedabad & Holbiz Private Limited., Composite Regional Centre, Ahmedabad	7,38.07	21.06	19.63
National Service Scheme	Gujarat State NSS Cell	6,67.14	6,66.53	6,83.48
Duty Drawback Scheme	Sparsh Bio Tech Private Limited, TTK Prestige Ltd, Jayshree Aromatics Pvt. Ltd, Lucy Electric Manufacturing & Technologies India Pvt. Ltd., Heubach Colour Private Limited, Amneal Pharmaceuticals Pvt. Ltd., Raveshia Colours Pvt Ltd & Others	6,62.24	1,54.49	0.00
Enhancement of Competitiveness in the Indian Capital Goods Sector	Science Engineering & Technological Upliftment Foundation	5,87.00	61.00	1,06.98
Scheme Name not found in PFMS Portal	Chief Electoral Officer Gujarat, National Institute of Pharmaceutical Education & Research, Ahmedabad., Valsad District Cooperative Milk Producers Union Ltd.	5,75.13	6,59.85	0.00
One Stop Center	District Collectors Office - OSCs, Dowry Prohibition Cum Protection Office & Others	5,62.70	1,27.15	0.00
Health Sector Disaster Preparedness and Management including EMR including Avian Flu and Emergency Medical Services	B J Medical College, Ahmedabad, Medical College Baroda, Pandit Deendayal Upadhyay Govt. Medical College & Government Medical College, Surat.	5,30.00	0.00	0.00
Skill Development Initiatives	The Peoples Human Society, Divyam Education Trust, Academy for Computer Training (Guj) Pvt. Ltd, Shree Gujarat Education Trust.	5,29.06	5,36.55	2,12.60
Biotechnology Research and Development	National Innovation Foundation, Central Salt & Marine Chemicals Research Institute, Bhavnagar, Indian Institute of Technology, Gandhinagar, Anand Agricultural University, Foundation for Research In Genetics & Endocrinology, Charotar University of Science and Technology, Christ College - Arts, Science & Commerce, Rajkot , The Maharaja Sayajirao University of Baroda, National Institute of Pharmaceutical Education & Research, Nirma University Institute of Science & Others	4,82.08	9,29.01	7,71.08
Environmental Education, Awareness and Training	Gujarat Ecological Education and Research Foundation	4,60.62	383.00	12,23.46
Pradhan Mantri Kisan Sampada Yojana	Mehsana Dairy and Food Products Ltd., Daffocare Research Laboratory LLP.	4,54.79	21,22.54	11,74.56
Grants to States E & I Form CRF	Shree Manglam Buildcon	4,23.75	8,71.57	2,00.00

APPENDIX.VI-DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE

(Funds routed outside State Budget) (unaudited figures.) - Contd.

(₹ in lakh)

Government of India's Schemes	Implementing Agencies	Government of India Releases		
		2018-19	2017-18	2016-17
Nai Manzil- The Integrated Education and Livelihood Initiative	Divyam Education Trust, Shree Gujarat Education Trust, Academy for Computer Training (Guj) Pvt. Ltd., & Holbiz Private Limited.	4,04.68	2,89.17	3,08.49
Beti Bachao Beti Padhao	District Collectors	3,89.55	1,12.93	0.00
Kala Sanskriti Vikas Yojana	Tourism Corporation of Gujarat Limited, Gujarat Pavitra Yatradham Vikas Board & Others	3,87.62	4,64.93	20,17.30
National Handloom Development Programme	Vankar Kaya Samat, Gujarat State Handloom & Handicrafts Development Corporation Ltd., Gandhinagar, Gujarat	3,08.67	69.97	28.75
Khelo India	Swarnim Gujarat Sports University	3,00.00	5,50.00	3,46.10
Support to State Co-operative Dairy Federations	National Dairy Development Board	3,00.00	0.00	0.00
Development of Skills	Jan Shikshan Sansthan & Others	2,75.25	1,67.89	0.00
Sub - Mission on Agriculture Extension	Anand Agricultural University,	2,51.00	1,00.00	0.00
Support to International training /Programs	Entrepreneurship Development Institute of India, Gujarat Institute of Disaster Management, Gujarat Forensic Sciences University & Others	2,44.94	9,64.43	0.00
Aid to Voluntary Organisations working for the Welfare of Scheduled Tribes	Bharat Sevashram Sangha (Dediapada Unit), Lok-Niketan Ratanpur, International Rural Educational & Cultural Association (INRECA) & Others	2,40.12	0.00	0.00
Research and Development	Gujarat University, Ahmedabad University, The Maharaja Sayajirao University of Baroda, Indian Institute of Technology, Gandhinagar, Central Salt & Marine Chemicals Research Institute, Bhavnagar, Pandit Deendayal Petroleum University, Gujarat Ecological Education and Research Foundation, Gandhinagar & Others	2,22.95	2,78.34	6,22.82
Top Class Education for SCs	Gujarat National Law University, S.V.National Institute of Technology, Gujarat, India, Institute of Rural Management Anand, Indian Institute of Technology, Gandhinagar & Others	2,04.19	1,59.52	2,55.49
National Initiative for Design Innovation	Gujarat Technology University	1,80.00	0.00	0.00
Incentivization of Panchayat	Office of the Development Commissioner	1,52.00	1,55.00	1,56.00
Assistance to Training Institutions	Entrepreneurship Development Institute of India	1,49.50	0.00	0.00
Scheme for Prevention of Alcoholism and Substance (DRUGS) Abuse	Nashabandhimandal gujarat, Gujarat Kelvani & Others	1,45.65	50.59	1,13.21

APPENDIX.VI-DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE

(Funds routed outside State Budget) (unaudited figures.) - Contd.

(₹ in lakh)

Government of India's Schemes	Implementing Agencies	Government of India Releases		
		2018-19	2017-18	2016-17
Payment of City Compost	Gujarat Narmada Valley Fertilizers & Chemicals Limited, Gujarat State Fertilizers & Chemicals Limited	1,42.78	1,14.90	0.00
Rashtriya Krishi Vikas Yojna	National Council for Climate Change, Sustainable Development and Public Leadership, Anand Agricultural University	1,35.08	2,51.89	0.00
Payment for Import of Urea	Gujarat Narmada Valley Fertilizers & Chemicals Limited	1,26.31	6,61.51	0.00
National Coastal Mission	State Forest Department Gujrat	1,23.25	0.00	0.00
Environmental Information Systems	Consumer Education and Research Centre, National Institute of Occupational Health, Gujarat Cleaner Production Centre, Gujarat Ecology Commission & Others	1,23.16	96.81	0.00
Family Welfare Schemes	The Maharaja Sayajirao University of Baroda	1,20.64	1,19.25	0.00
Pradhan Mantri Kishan Sampada Yojana-Creation/Expansion of Food Processing & preservation capacities	Amara Bioextracts LLP	1,14.99	0.00	0.00
Human Resource Development- Handicrafts	Gujarat State Handloom Weaver's Co-op Federation Ltd., Surendranagar District Handloom & Industrial Co-op. Association Ltd, Kutch Jilla Oudhyogic Sahakari Sangh Ltd., Bhuj, Kutch, Jay Chamunda Vankar Karigar Sahkari Mandali Limited& Others	1,08.79	1,28.25	1,27.70
Strengthening of Existing Branches and Establishment of 27 branches of NCDC	Dean Microbiology Dept GMERS Medical College & Hospital Sola, BJMC Ahmedabad	1,06.40	0.00	0.00
Others (TRAs, COP)	Ahmedabad Textile Industrys Research Association	1,00.00	1,00.00	0.00
		1,00,06,33.28	71,47,53.65	25,48,02.88
Schemes Less than One Crore		20,10.28	14,37.61	19,69.19
Schemes where releases were more than One Crore but not appeared in 2018-19			3,48,53.80	8,25,13.63
		TOTAL ₹ 1,00,26,43.66	75,10,45.06	33,92,85.70

The Total releases during the year 2018-19 shown in PFMS Portal of the Controller General of Accounts as direct transfer of Central funds to implementing agencies in the State (Funds routed outside State Budget) is ₹ 1,00,2643.66 (Lakhs). These are unaudited figures.

Note:- Total releases as per PFMS Portal for the year 2018-19 is ₹ 1,00,26,43.66 Lakhs. Out of this ₹ 55,55,04.60 Lakhs was released to "State Government Implementing Agencies" and ₹44,71,39.06 Lakhs was released to "Other than State Government Implementing Agencies". (The difference is due to rounding of scheme-wise amount)

APPENDIX.VII-ACCEPTANCE AND RECONCILIATION OF BALANCES

(As depicted in Statement 18 and 21)

(₹ in lakh)

Head of Account		Number of acceptances awaited	Earliest Year from which acceptances awaited	Amount Difference from earliest year 31 March 2019
F-Loans and Advances-				
1	6202 Loans for Education, Sports, Art and Culture	23	1960-61	20,43.33
2	6216 Loans for Housing	3	1960-61	2,23,17.22
3	6401 Loans for Crop Husbandry	20	1960-61	44,83.98
4	6403 Loans for Animal Husbandry	6	1960-61	8.67
5	6406 Loans for Forestry and Wild Life	2	1960-61	81.77
6	6515 Loans for Other Rural Development Programmes	3	1960-61	2,36.85
7	6575 Loans for Other Special Areas Programmes	3	1960-61	0.19
8	6702 Loans for Minor Irrigation	2	1960-61	25,78.52
9	6855 Loans for Fertilizer Industries	1	1960-61	12,15.00
10	6858 Loans for Engineering Industries	4	1960-61	7,37,35.94
11	6860 Loans for Consumer Industries	4	1960-61	3,58,75.64
12	7052 Loans for Shipping	1	1980-81	9,41.01
13	7452 Loans for Tourism	1	1985-86	2,62.49
14	7615 Miscellaneous Loans	36	1999-00	2,04,76.89

APPENDIX.VII-ACCEPTANCE AND RECONCILIATION OF BALANCES - Concl'd.**(As depicted in Statement 18 and 21)****(₹ in lakh)**

	Head of Account	Number of acceptances awaited	Earliest Year from which acceptances awaited	Amount Difference from earliest year 31 March 2019
1	7610-Loans to Governments etc. Festival Advances Food grain Advances	N.A	1971-72 1974-75	16.00 17.00
2	8009-State Provident Funds- 01-Civil- 101-General Provident Funds-Class-IV 60- Other Provident Funds- 103-Other Miscellaneous Provident Funds- Provident Funds of the staff including Primary Teachers of District School Board	N.A N.A	1961-62 1959-60	1,56.89 1.98
3	8550-Civil Advances- 101-Forest Advances		Prior to May 1960	1.23

APPENDIX VIII - FINANCIAL RESULTS OF IRRIGATION SCHEMES

		<i>(₹ in Lakh)</i>								
Sr. No	Name of the Project	Capital Outlay during the Year 2018-2019			Capital outlay to the end of the Year 2018-2019			Revenue Receipts during the Year 2018-2019		
		Direct	Indirect	Total	Direct	Indirect	Total	Direct Revenue (Public Works Receipt)	Indirect Receipt	Total
1	2	3	4	5	6	7	8	9	10	11
A. Major Irrigation										
1	Sukhi Irrigation Project	2,88,30.69	2,88.31	2,91,19.00	27,65,59.49	27,65.59	27,93,25.08	...	...	...
2	Ukai Project	...	...	...	1,55,59.89	1,55.60	1,57,15.49	1,00,70.84	1,00.71	1,01,71.55
3	Karjan Project	...	...	...	15,47.54	15.48	15,63.02	37.57	0.38	37.95
4	Sipu Irrigation Project	...	...	...	1,21,69.26	1,21.69	1,22,90.95	3,65.93	3.66	3,69.59
5	Panam Project	...	...	...	1,47,37.41	1,47.37	1,48,84.78	24.52	0.25	24.77
6	Sabarmati Irrigation Scheme	10.40	0.10	10.50	1,39,30.20	1,39.30	1,40,69.50	34.82	0.35	35.17
7	Macchu Irrigation Scheme Stage-II	...	...	...	50,48.94	50.49	50,99.43	7.92	0.08	8.00
8	Watrak Irrigation Schme	...	...	...	72,11.87	72.12	72,83.99	52.29	0.52	52.81

APPENDIX VIII - FINANCIAL RESULTS OF IRRIGATION SCHEMES - Contd.

(₹ in Lakh)

Sr. No	Name of the Project	Revenue Forgone or remission on revenue during the Year	Total Revenue during the Year (Cols. 11 & 12)	Working Expenses and Maintenance during the Year 2018-2019			Net Revenue excluding Interest			Net Profit or Loss after meeting interest	
				Direct	Indirect	Total	Surplus of revenue (Col No.13) over expenditure (+)or excess of expenditure (Col No.16) over revenue (-)(Col No.13)	Rate Percent on Capital Outlay to end of the Year	Interest on Direct Capital Outlay	Surplus of Revenue over expenditure or excess of expenditure over revenue(-)	Rate Percent on Capital Outlay to end of the Year
1	2	12	13	14	15	16	17	18	19	20	21
A. Major Irrigation											
1	Sukhi Irrigation Project	...	...	2,79.26	2.79	2,82.05	-2,82.05	-0.10	...	-2,82.05	-0.10
2	Ukai Project	...	1,01,71.55	16,11.97	16.12	16,28.09	85,43.46	54.36	...	85,43.46	54.36
3	Karjan Project	...	37.95	3,87.17	3.87	3,91.04	-3,53.10	-22.59	...	-3,53.10	-22.59
4	Sipu Irrigation Project	...	3,69.59	...	...	...	3,69.59	3.01	...	3,69.59	3.01
5	Panam Project	...	24.77	9,24.46	9.24	9,33.70	-9,08.94	-6.11	...	-9,08.94	-6.11
6	Sabarmati Irrigation Scheme	...	35.17	13,55.05	13.55	13,68.60	-13,33.43	-9.48	...	-13,33.43	-9.48
7	Macchu Irrigation Scheme Stage-Ii	...	8.00	2,07.08	2.07	2,09.15	-2,01.15	-3.94	...	-2,01.15	-3.94
8	Watrak Irrigation Schme	...	52.81	3,98.20	3.98	4,02.18	-3,49.37	-4.80	...	-3,49.37	-4.80

APPENDIX VIII - FINANCIAL RESULTS OF IRRIGATION SCHEMES - Contd.

		<i>(₹ in Lakh)</i>								
Sr. No	Name of the Project	Capital Outlay during the Year 2018-2019			Capital outlay to the end of the Year 2018-2019			Revenue Receipts during the Year 2018-2019		
		Direct	Indirect	Total	Direct	Indirect	Total	Direct Revenue (Public Works Receipt	Indirect Receipt	Total
1	2	3	4	5	6	7	8	9	10	11
9	Damanganga River Project	...	...	...	1,94,42.41	1,94.42	1,96,36.83	1,13,67.17	1,13.67	1,14,80.84
10	Bajaj Sagar Project	82.00	0.82	82.82	88,20.99	88.21	89,09.20	...	...	...
	Total-A	2,89,23.09	2,89.23	2,92,12.32	37,50,28.00	37,50.28	37,87,78.28	2,19,61.06	2,19.61	2,21,80.67
B. Medium Irrigation										
1	Hathmati Reservoir Project	...	...	...	8,20.89	8.21	8,29.10	30.47	0.30	30.77
2	Shetrunji Irrigation Project	...	...	...	37,37.78	37.38	37,75.16	14,12.59	14.13	14,26.72
3	Banas Valley Project	...	...	...	55,69.80	55.70	56,25.50	3,65.93	3.66	3,69.59
4	Guhai Irrigation Scheme	...	...	...	63,79.81	63.80	64,43.61	1,10.85	1.11	1,11.96
5	Mazam Irrigation Scheme	...	...	...	72,42.44	72.42	73,14.86	22.63	0.23	22.86
6	Mahi Irrigation Scheme Stage-I	...	...	...	58,52.49	58.52	59,11.01	...	...	...

APPENDIX VIII - FINANCIAL RESULTS OF IRRIGATION SCHEMES - Contd.

(₹ in Lakh)

Sr. No	Name of the Project	Revenue Forgone or remission on revenue during the Year	Total Revenue during the Year (Cols. 11 & 12)	Working Expenses and Maintenance during the Year 2018-2019			Net Revenue excluding Interest			Net Profit or Loss after meeting interest	
				Direct	Indirect	Total	Surplus of revenue (Col No.13) over expenditure (+)or excess of expenditure over revenue (-)(Col No.13)	Rate Percent on Capital Outlay to end of the Year	Interest on Direct Capital Outlay	Surplus of Revenue over expenditure (+) or excess of expenditure over revenue(-)	Rate Percent on Capital Outlay to end of the Year
1	2	12	13	14	15	16	17	18	19	20	21
9	Damanganga River Project	...	1,14,80.84	7,81.99	7.82	7,89.81	1,06,91.03	54.44	...	1,06,91.03	54.44
10	Bajaj Sagar Project	...	...	...	...	...	...	...	...	...	...
	Total-A	...	2,21,80.67	59,45.18	59.45	60,04.63	1,61,76.04	64.80	...	1,61,76.04	64.8
B. Medium Irrigation											
1	Hathmati Reservoir Project	...	30.77	2,63.74	2.64	2,66.38	-2,35.60	-28.42	...	-2,35.60	-28.42
2	Shetrunji Irrigation Project	...	14,26.72	5,33.50	5.34	5,38.84	8,87.88	23.52	...	8,87.88	23.52
3	Banas Valley Project	...	3,69.59	4,61.22	4.61	4,65.83	-96.24	-1.71	...	-96.24	-1.71
4	Guhai Irrigation Scheme	...	1,11.96	...	...	...	1,11.96	1.74	...	1,11.96	1.74
5	Mazam Irrigation Scheme	...	22.86	...	...	...	22.86	0.31	...	22.86	0.31
6	Mahi Irrigation Scheme Stage-I	...	...	32,86.31	32.86	33,19.17	-33,19.17	-56.15	...	-33,19.17	-56.15

APPENDIX VIII- FINANCIAL RESULTS OF IRRIGATION SCHEMES - Contd.

		<i>(₹ in Lakh)</i>								
Sr. No	Name of the Project	Capital Outlay during the Year 2018-2019			Capital outlay to the end of the Year 2018-2019			Revenue Receipts during the Year 2018-2019		
		Direct	Indirect	Total	Direct	Indirect	Total	Direct Revenue (Public Works Receipt	Indirect Receipt	Total
1	2	3	4	5	6	7	8	9	10	11
7	Kakrapar Project	...	...	...	14,24.33	14.24	14,38.57	...	...	...
8	Kadana Project	1,08.00	1.08	1,09.08	1,38,19.05	1,38.19	1,39,57.24	33,50.94	33.51	33,84.45
9	Fatehgadh Irrigation Scheme	...	...	...	2,07.89	2.08	2,09.97	...	...	...
10	Mukteshwar Irrigation Scheme	...	...	...	43,81.00	43.81	44,24.81	...	...	...
11	Demi Irrigation Scheme	5,62.35	5.62	5,67.97	48,88.99	48.89	49,37.88	13.31	0.13	13.44
12	Und (Jivapur) Irrigation Scheme	...	...	...	22,90.68	22.91	23,13.59	44.34	0.44	44.78
13	Bagad Irrigation Scheme	...	...	...	4,34.69	4.35	4,39.04	...	...	...
14	Hamirpur Irrigation Scheme	...	...	...	68.75	0.69	69.44	...	...	...
15	Amipur Irrigation Scheme	...	...	...	13,65.52	13.66	13,79.18	5.58	0.06	5.64
16	Kalindri Irrigation Scheme	...	...	...	4,64.38	4.64	4,69.02	...	...	...

APPENDIX VIII- FINANCIAL RESULTS OF IRRIGATION SCHEMES - Contd.

		<i>(₹ in Lakh)</i>								
Sr. No	Name of the Project	Capital Outlay during the Year 2018-2019			Capital outlay to the end of the Year 2018-2019			Revenue Receipts during the Year 2018-2019		
		Direct	Indirect	Total	Direct	Indirect	Total	Direct Revenue (Public Works Receipt	Indirect Receipt	Total
1	2	3	4	5	6	7	8	9	10	11
17	Shingoda Irrigation Scheme	...	...	...	5,90.84	5.91	5,96.75	1,03.27	1.03	1,04.30
18	Raidy Irrigation Scheme	...	...	...	9,79.91	9.80	9,89.71	...	...	...
19	Phopal Irrigation Scheme	...	...	...	5,94.04	5.94	5,99.98	90.67	0.91	91.58
20	Kaila Irrigation Scheme	...	...	...	59.42	0.59	60.01	15.92	0.16	16.08
21	Fatewadi Irrigation Scheme	...	...	...	35,45.56	35.46	35,81.02	30.09	0.30	30.39
22	Fulzar Irrigation Scheme	...	...	...	19.15	0.19	19.34	9.46	0.09	9.55
23	Vadhavan Bhogavo Irrigation Scheme	...	...	...	81.31	0.81	82.12	1.77	0.02	1.79
24	Macchu Irrigation Scheme-Iii	9,91.62	9.92	10,01.54	72,48.00	72.48	73,20.48	5.37	0.05	5.42
	Total-B	16,61.97	16.62	16,78.59	7,20,66.72	7,20.67	7,27,87.39	56,13.19	56.13	56,69.32
	Grand Total				44,70,94.72	44,70.95	45,15,65.67	2,75,74.25	2,75.74	2,78,49.99

APPENDIX VIII- FINANCIAL RESULTS OF IRRIGATION SCHEMES - Concl'd.

(₹ in Lakh)

Sr. No	Name of the Project	Revenue Forgone or remission on revenue during the Year	Total Revenue during the Year (Cols. 11 & 12)	Working Expenses and Maintenance during the Year 2018-2019			Net Revenue excluding Interest			Net Profit or Loss after meeting interest	
				Direct	Indirect	Total	Surplus of revenue (Col No.13) over expenditure (+)or excess of expenditure (Col No.16) over revenue (-)(Col No.13)	Rate Percent on Capital Outlay to end of the Year	Interest on Direct Capital Outlay	Surplus of Revenue over expenditure (+) or excess of expenditure over revenue(-)	Rate Percent on Capital Outlay to end of the Year
1	2	12	13	14	15	16	17	18	19	20	21
17	Shingoda Irrigation Scheme	...	1,04.30	...	...	...	1,04.30	17.48	...	1,04.30	17.48
18	Raidy Irrigation Scheme	...	...	...	...	...	...	...	...	...	...
19	Phopal Irrigation Scheme	...	91.58	...	...	...	91.58	15.26	...	91.58	15.26
20	Kaila Irrigation Scheme	...	16.08	...	...	...	16.08	26.79	...	16.08	26.79
21	Fatewadi Irrigation Scheme	...	30.39	1,85.72	1.86	1,87.58	-1,57.19	-4.39	...	-1,57.19	-4.39
22	Fulzar Irrigation Scheme	...	9.55	...	...	...	9.55	49.40	...	9.55	49.40
23	Vadhavan Bhogavo Irrigation Scheme	...	1.79	...	...	...	1.79	2.18	...	1.79	2.18
24	Macchu Irrigation Scheme-Iii	...	5.42	...	...	...	5.42	0.07	...	5.42	0.07
Total-B		...	56,69.32	71,29.74	71.30	72,01.04	-15,31.72	-68.17	...	-15,31.72	-68.17
Grand Total		...	2,78,49.99	1,30,74.92	1,30.75	1,32,05.67	1,46,44.32	-3.38	...	1,46,44.32	-3.38

(1) Revenue receipt figure during the year 2018-19 is taken from irrigation department government of Gujarat. (2) Matter is under consideration.

APPENDIX. IX-COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS

(₹ in Lakh)										
Sr. No	Name of the project/works	Estimated cost of work/date of sanction		Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost if any date of revision
		cost of work	date of sanction							
1	2	3	4	5	6	7	8	9	10	11
CAPITAL PROJECT DIVISION NO.3 GANDHINAGAR										
1	Construction of Railway Under Bridge between K and Kh Road at Mahatma Mandir at Gandhinagar	4004.00	06-05-2018	02-08-2018	01-02-2019	86.61	3467.69	3467.69	536.31	*
2	Construction of Service Road Adalaj-Sabarmati-Kalol-Mehsana (Km. 170/500 to 19/750)	2000.00	09-08-2017	15-03-2018	14-02-2019	66.53	1330.50	1330.50	669.50	*
3	GIFT City to Shahpur Road to LAvarpur Road 7/00 Mt. to 10/00 Mt. to Four Lane (GPC)	1867.20	15-02-2017	19-09-2017	18-08-2018	83.96	936.97	1567.78	299.42	*
4	Widening and Strengthening of Chiloda Magodi Dehgam Road from 7/00 Mt. to Km. 10/000 to 22/000 (Akash)	3000.00	18-11-2016	21-09-2017	20-09-2018	65.84	1206.11	1975.28	1024.72	*
5	Widening and Strengthening of Dehgam Utkanteshwar Mahadev Road Km. 24/00 to 43/250 (GPC)	4500.00	18-11-2016	04-10-2017	03-10-2018	63.16	2437.39	2842.31	1657.69	*
6	Widening of Adalaj-Koba Link Road from 7/10 Mt. to Four Lane (Km. 0/0000 to 6/200)	1400.00	09-08-2017	16-04-2018	15-03-2019	69.28	969.95	969.95	430.05	*
7	Widening of Kalol-Borisana-Sanand Road (Up to Ranchodpura Chokdi) from 7.00 Mt. to 10.00 Mt. (Km. 0/000 to 17/600)	2400.00	15-11-2016	22-05-2017	24-04-2018	9.64	165.66	231.34	2168.66	*
8	Widening of Mansa Vihar Road from 5.50 Mt. to 10.00 Km. 0/0 to 12/0	1800.00	08-09-2016	25-05-2017	24-04-2018	4.20	61.26	75.60	1724.40	*
9	Widening of Vavol Kolavada Randheja Road from 3-50 meter to 7-00 meter km 0/00 to 9/00	1200.00	24-08-2016	10-02-2017	09-12-2017	47.05	314.59	564.61	635.39	*
CAPITAL PROJECT DIVISION NO.4 GANDHINAGAR										
10	Construction of Category B Type 336 Quarters in various sector in Gandhinagar	7369.00	12-03-2016	14-03-2017	13-09-2018	58.98	2235.61	4346.46	3022.54	*
11	Construction of boys and girls hostel bulding at GTU Capus Chandkheda Ahmedabad	1557.00	23-09-2016	21-03-2017	20-02-2018	45.03	184.44	701.19	855.81	*
12	Renovation of Secteriate Gymkhana Cricket Ground at Sector-21 Gandhinagar	2500.00	25-04-2016	02-06-2017	01-05-2018	75.44	1227.22	1885.94	614.06	*
CITY (R&B) DIVISION VADODARA										
13	Construction of R.O.B. in lieu of LC No. 240 on Chhani Bajwa-Koyali Road Dist- VADODRA	2501.00	27-06-2016	04-08-2017	02-02-2019	18.05	266.47	451.50	2049.50	*

Criteria for selection of Incomplete Works :Estimated cost should be ₹ 10 crore and above, date for completion of work should be on or before 31-03-2019

*Information not available in col 7 & 10 where percentage shown as more than 100% and pending payments shown in minus indicates expenditure in excess of Estimates

APPENDIX. IX-COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS-Contd.

₹ in Lakh)

Sr. No	Name of the project/works	Estimated cost of work/date of sanction		Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost if any date of revision
		cost of work	date of sanction							
1	2	3	4	5	6	7	8	9	10	11
CITY (R&B) DIVISION VADODARA-Contd.										
14	Padmala - Ranoli- Road ROB (Constructing new super structure and strengthening of sub structure) in lieu of LC No. 243/C Near Village Ranoli on Vadodara Ahmedabad Railway Line Dist- VADODRA	3583.00	24-10-2017	12-03-2018	11-03-2019	0.02	0.75	0.75	3582.25	*
CITY R&B DIVISION AHMEDABAD										
15	Construction of new court building in the city civil court	12830.00	10-11-2013	26-02-2014	25-05-2015	105.00	3513.44	13471.02	-641.02	*
DANG (R&B) DIVISION AHWA										
16	Construction of New Court Building at Ahwa Dist. Dang	1087.00	01-09-2017	12-10-2017	18-09-2018		280.23	466.34	620.66	*
17	Widening and Strengthening Ahwa-Chinchai-Babulghat Road 0/0 to 31/2	3108.00	09-06-2017	23-10-2017	22-09-2018	83.28	1770.03	2588.34	519.66	*
18	Widening and Strengthening Waghai- Saputaa Road Km. 59/0 to 103/0 Bariipaada Manmodi Sugana Road Km. 0/0 to 15/0	4000.00	18-11-2016	25-01-2018	24-11-2018	88.57	2538.05	3542.67	457.33	*
DISTRICT (R&B) DIVISION AHMEDABAD										
19	Bagodara-Dhandhuka Road km. 61/4 to 105/0 (Construction of 2 (Two) New Bridges adjoining to existing bridge between km. 70/0 to 70/3 Dhingada and between km. 73/7 to 74/0, Bhogavo)	3185.61	16-08-2017	16-10-2017	15-09-2018	71.12	1527.81	2265.49	920.12	*
20	Bagodara-Dhandhuka Road km. 61/4 to 105/0 (Construction of New Bridges adjoining to existing bridge between km. 75/2 to 75/5, Loliya)	1961.35	16-08-2017	17-10-2017	16-09-2018	81.97	757.73	1607.65	353.70	*
21	Construction of Four Lane R.O.B. on lieu of LC No 11-A at Ahmedabad- Viramgam Railway on Thaltej-Shilaj-Rancharada Road Km. 0/0 to 1/0	2974.78	07-01-2016	20-03-2017	19-09-2018	80.88	1280.37	2406.04	568.74	*
22	Construction of R.O.B. in lieu of LC No 114 at Ahmedabad-Botad Railway on Bagodara-Dhandhuka Road Km. 103/0 to 104/5	4051.01	30-07-2016	17-05-2017	16-11-2018	62.25	1465.09	2521.82	1529.19	*
23	Critical Infrastructure Widening and Improvement of Sanand Bavla Road Km. 0/0 to 17/600 (Section Km. 0/0 to 10/300) Ta. Sanand Dist. Ahmedabad	2255.44	19-09-2017	24-10-2017	23-01-2019	33.68	738.05	759.73	1495.71	*

Criteria for selection of Incomplete Works :Estimated cost should be ₹ 10 crore and above, date for completion of work should be on or before 31-03-2019

*Information not available in col 7 & 10 where percentage shown as more than 100% and pending payments shown in minus indicates expenditure in excess of Estimates

APPENDIX. IX-COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS-Contd.

(₹ in Lakh)

Sr. No	Name of the project/works	Estimated cost of work/date of sanction		Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost if any date of revision
		cost of work	date of sanction							
1	2	3	4	5	6	7	8	9	10	11
DISTRICT (R&B) DIVISION AHMEDABAD - contd.										
24	Widening & Strengthening of Dholka Vataman Raod km. 46/6 to 69/6. (Four Lanning)	5035.33	25-01-2018	08-06-2018	07-02-2019	17.17	864.55	864.55	4170.78	*
25	Widening and Improvement of Bavla Zamp Nalsarovar Road Km. 0/0 to 23/230	1642.63	15-09-2017	24-10-2017	23-09-2018	86.40	1322.88	1419.21	223.42	*
26	Widening and Strengthening of Ahmedabad-Paldi-Navapura-Saroda-Dholka Road km. 14/2 to 39/0	4552.85	03-04-2017	29-06-2017	28-09-2018	67.78	2093.11	3085.79	1467.06	*
DISTRICT (R&B) DIVISION RAJKOT										
27	Construction of Major Bridge and Approches on River Bhadar of Jetpur-Navagadh Road	1575.74	17-11-2016	13-10-2017	12-10-2018	53.88	582.92	849.05	726.69	*
28	Construction of New Frogen Seman Station at Bhutvad Ta. Dhoraji Dist. Rajkot	1538.18	19-07-2017	11-10-2017	10-10-2018	64.83	880.41	997.18	541.00	*
29	Rajkot Morbi Road KM. 5/600 to 70/350 Four Lane	34774.92	02-10-2017	21-09-2017	20-03-2019	34.24	11350.05	11905.71	22869.21	*
30	Standard 2 Lane of Gondal-Moviya-Shrinathgadh-Vasavad Road Km. 1/350 to 33/0	2074.47	16-10-2017	06-02-2018	05-02-2019	93.02	1920.69	1929.60	144.87	*
31	Widening and Strengthening of Jetpur-Mevasa-MotaBhadra-Dudhivadar-Jamkadorna Road Km. 0/0 to 27/0	2082.76	02-10-2017	21-07-2017	20-07-2018	39.68	524.72	826.43	1256.33	*
32	Widening and Strengthening of Lodhika -Ribda-Kotadasangani Road Km. 7/0 to 31/0 by pr. 75 Busg, 50 mm BM, 25mm SDBC Road	1863.72	22-08-2017	16-10-2017	15-10-2018	51.27	847.34	955.59	908.13	*
DISTRICT (R&B) DIVISION VADODARA										
33	Construction of R.O.B. on LC No 17 on Jarod-Samlya-Savli Road	4033.00	27-06-2016	19-09-2017	18-03-2019	7.97	243.33	321.31	3711.69	*
34	Widening and Strengthening of Segwa-Sinor-Malsar Road Km. 14/6 to 32/0 (Section KM. 14/6 to 27/0) Dist. Vadodara	2300.00	31-03-2015	06-01-2016	05-01-2017	22.71	1.36	522.42	1777.58	*
35	Widening and Strengthening of Vadodara-Padra Road Km. 8/4 to 16/0 Dist. Vadodara	2000.00	18-12-2014	15-02-2016	14-02-2017	44.91	503.49	898.17	1101.83	*
DRAINAGE DIVISION NO.2, SURAT										
36	Construction Flood Protection work From Coopers Bunglow to Nehru bridge on the left bank of river Tapi @ Surat.	3010.81	27-11-2013	27-11-2013	26-11-2015	56.16	0.00	1690.87	1319.94	*

Criteria for selection of Incomplete Works :Estimated cost should be ₹ 10 crore and above, date for completion of work should be on or before 31-03-2019

*Information not available in col 7 & 10 where percentage shown as more than 100% and pending payments shown in minus indicates expenditure in excess of Estimates

APPENDIX. IX-COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS-Contd.

(₹ in Lakh)

Sr. No	Name of the project/works	Estimated cost of work/date of		Year of comence -ment	Target year of complet -ion	Physical progress of work (in per cent)	Expendit during year	Progressive expenditur to the end of the year	Pending payments	Revised cost if any date of revision
		cost of work	date of sanction							
1	2	3	4	5	6	7	8	9	10	11
IRRIGATION DIVISION MORBI										
37	Machuchu-I Irrigation Scheme Providing Canal lining From Ch. 16840 Mt. To 65202 Mt. Of main canal distributory D-1/R, D-2/R, D-3/R	1246.46	01-07-2017	14-02-2017	13-02-2019	30.18	376.14	376.14	870.32	*
38	Machuchu-II Irrigation Scheme Converting Exsiting Folw Canal System in to Lift Irrig. System.	1437.80	01-05-2017	07-02-2017	06-08-2018	17.87	256.91	256.91	1180.89	*
39	Machuchu-III W.R. Project Const. Of Pipe Min Canal ch.105 to 17960 Mt.& Pipe Canal of Minor M1, M2R, M3T and M4T	6074.55	16-10-2015	13-06-2016	12-06-2018	35.18	976.26	2137.17	3937.38	*
JUNAGADH IRRIGARION PROJECT DIVISION JUNAGADH										
40	Ozat Weir Shapur WRP Construction of Addil. Spillway	2024.86	13-07-2016	31-01-2017	29-04-2018	24.38	362.50	493.75	1531.11	*
KHEDA R&B DIVISION NADIAD										
41	Ahmedabad Mahemdabad (Khatraj Chokdi) Road K.M. 0/0 to 30/150 (Widening from 2 lane to 4 lane k.m. 16/140 to 25/00)	2541.69	29-12-2015	15-01-2016	14-04-2017	48.24	563.60	1226.08	1315.61	*
42	Ahmedabad Mehmdabad Road Km. 16/140 to 30/150 (2 Lane to 4 Lane in Km. 25/0 to 30/150) Major Bridge across Watrak River)	2260.39	23-05-2017	21-06-2017	20-12-2018	31.20	412.61	705.15	1555.24	*
43	Construction Of Taluka Seva Sadan Building at Kheda	1167.83	29-11-2016	31-12-2016	30-12-2017	75.89	487.37	886.21	281.62	*
44	Construction of New four lane to Khatraj Chokdi to Mahudha Road KM. 13/60 to 30/150	4391.72	16-04-2016	03-05-2016	02-11-2017	51.73	946.59	2271.69	2120.03	*
45	Construction of new four lane to Khatraj chokdi to Nenpur road	1583.76	16-04-2016	12-05-2016	11-05-2017	50.08	415.15	793.14	790.62	*
46	Four Laning of Mahudha Alina Road Km. 30/150 to 43/0 Major Bridge on Km. 37/680 to 38/190	1611.33	06-09-2017	27-06-2017	26-05-2018	26.53	204.45	427.55	1183.78	*
47	Improvment of Mahudha Alina Dakor Road Km.30/150 to 43/0	6471.04	16-04-2016	03-05-2016	02-11-2017	49.44	897.96	3199.56	3271.48	*
48	Improvment of Mahudha Alina Dakor Road Km.43/0 to 51/0	1970.69	16-04-2016	12-05-2016	11-05-2017	23.51	66.16	463.38	1507.31	*
49	Pansora Alina Ladvel Road Km. 3/7 to 25/6 (Widening to 7.00 Mtr. & Other Miscellaneous Work)	2532.43	17-10-2017	24-10-2017	23-10-2018	48.04	910.33	1216.70	1315.73	*

Criteria for selection of Incomplete Works :Estimated cost should be ₹ 10 crore and above, date for completion of work should be on or before 31-03-2019

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APPENDIX. IX-COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS-Contd.

(₹ in Lakh)

Sr. No	Name of the project/works	Estimated cost of work/date of		Year of comence -ment	Target year of complet -ion	Physical progress of work (in per cent)	Expendit during year	Progressive expenditur to the end of the year	Pending payments	Revised cost if any date of revision
		cost of work	date of sanction							
1	2	3	4	5	6	7	8	9	10	11
KHEDA R&B DIVISION NADIAD - contd.										
50	Widening and Strengthening of Dakor Ladvel Junction Road Km. 3/000 to 18/200	3719.33	10-11-2017	11-10-2017	10-10-2018	12.96	455.01	481.97	3237.36	*
51	Widening and Strengthening of Nadiad-Dakor-Pali Raod Km. 61/8 to 71/2	1639.05	25-10-2017	20-12-2017	19-03-2019	64.12	997.32	1051.04	588.01	*
MAHISAGAR (R&B) DIVISION NO.LUNAWADA										
52	Construction Submersible Major bridge River Mahi on Santrampur-Kadana-Dungarpur Road k.m. 14/0 to 15/0 ta Kadana District Mahisagar	3552.08	30-06-2015	08-03-2016	07-09-2017	46.76	700.62	1660.87	1891.21	*
53	Construction of Standard Two Lane Road width 1.5 mt Paved Shoulers on either side (10mt) Widening and Strengthening of Ahmedabad-Kuha-Kathala-Balasinor-Dev-Namnar-Lunawada-Santrampur-Zalod Road k.m. 84/600 to 122/850 district Mahisagar	6850.00	08-05-2016	01-09-2016	28-02-2018	86.45	3031.66	5921.87	928.13	*
54	Widening and Strengthening of Dev Pandva-Dhoridungari-Nurpur-Virpur- Gandhari (SH 63) KM. 28/2 to 66/6 Ta. Balasinor Dist. Mahisagar	5000.00	13-02-2017	30-05-2017	30-11-2018	82.89	2711.99	4144.55	855.45	*
MEDICAL (R&B) DIVISION, AHMEDABAD										
55	E type Tower Sahibaug, Ahmedabad	1791.25	26-04-2013	11-12-2013	10-11-2014	71.07	39.87	1272.98	518.27	*
NADIAD IRRIGATION DIVISION NADIAD										
56	Modernization of Nadiad Branch Canal between ch. 0 ft to 50000 ft. Under A.I.B.P. Project (Package No. NN/10)	1516.53	01-12-2017	15-02-2017	14-05-2018	67.96	380.12	1030.57	485.96	*
NAVRANGPURA (R&B) DIVISION NO. AHMEDABAD										
57	(59/229) Construction of Two B category Multi Story Tower at Vastrapur, Government Colony Ahmedabad	2478.09	03-10-2017	10-03-2017	09-06-2018	66.93	1097.80	1658.55	819.54	*
58	(63/230) Construction of C category Multistoried Tower at Bodakdev Government colony Ahmedabad	1431.00	17-04-2017	17-04-2017	16-03-2018	68.94	685.07	986.57	444.43	*

Criteria for selection of Incomplete Works :Estimated cost should be ₹ 10 crore and above, date for completion of work should be on or before 31-03-2019

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APPENDIX. IX-COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS-Contd.

(*₹ in Lakh*)

Sr. No	Name of the project/works	Estimated cost of work/date of		Year of comence -ment	Target year of complet -ion	Physical progress of work (in per cent)	Expendit during year	Progressive expenditur to the end of the year	Pending payments	Revised cost if any date of revision
		cost of work	date of sanction							
1	2	3	4	5	6	7	8	9	10	11
R&B DIVISION ANAND										
59	Widening and Strengthening of Lingda Bhalej Anand Road Km. 0/0 to 19/20	3539.42	09-08-2017	21-10-2017	20-01-2019	81.82	2685.55	2895.89	643.53	*
60	Widening and Strengthening of Vadgam Vainaj Daheda Road km. 0/0 to 14/450	1522.93	15-04-2015	30-01-2016	29-04-2017	55.58	0.63	846.38	676.55	*
61	Widening and strengthening of Nadiad Dakor Pali Road Km. 71/200 to 82/00 and 84/500 to 86/200	3454.93	18-05-2017	23-10-2017	22-01-2019	27.50	900.05	950.04	2504.89	*
R&B DIVISION BHARUCH										
62	Construction for Major Bridges across River Narmada With approaches near Golden Bridge on Old N.H. No. 8 k.m. 193/8 to 195/2 Dist Bharuch	40170.00	03-04-2015	10-12-2015	09-06-2018	75.81	13739.54	30452.33	9717.67	*
63	Widening and Strengthening of Elav-Sahol-Kharach-Kosamba Road k.m. 2/600 to 17/200 Dist Bharuch	1910.37	10-04-2017	12-10-2017	11-09-2018	102.60	1126.45	1961.39	-51.02	*
64	Widening and Strengthening of Rajpard-Netrang Road k.m. 0/00 to 22/800 Taluka Jhagadiya Dist Bharuch	2849.68	02-08-2018	20-03-2018	19-02-2019	59.09	1683.79	1683.79	1165.89	*
R&B DIVISION BHAVNAGAR										
65	Construction of New Residential School Building Hostel Building with Infrastructure work at Sidsar	1800.00	17-06-2016	23-05-2017	22-12-2018	29.27	388.25	526.85	1273.15	*
66	Four Laning of Songadh-Palitana Road, (SH No-31) Km. 32/6 to 54/6 & Palitana Bypass KM. 0/0 to 1/250 Dist. Bhavnagar	8000.00	30-06-2015	27-06-2016	26-12-2018	34.99	233.68	2799.21	5200.79	*
67	Strengthening & Widening of Majar bridge on Ahmedabad-Bhavnagar short rout KM 133/2 to 168/8	3474.00	30-10-2015	26-04-2017	25-03-2018	37.45	447.59	1301.01	2172.99	*
68	Widening and Strengthening of Gariyadhar-Mota Charodiya Road Km. 0/500 to 12/0 Dist. Bhavnagar	1200.00	25-07-2017	25-10-2017	24-09-2018	18.45	138.11	221.35	978.65	*
69	Widening and Strengthening of Palitana Jesar Road Km. 10/0 to 44/0	2703.00	25-07-2017	25-10-2017	24-10-2018	64.94	1420.51	1755.23	947.77	*
70	Widening and strengthening of Umarala Songadh Road Km 1/0 to 7/0 & 16/0 to 20/0 (7.00 Mtr)Gariyadhar parvadi road Km 1/100 to 5/840	2175.00	25-07-2017	10-01-2018	09-12-2018	52.09	800.08	1133.05	1041.95	*

Criteria for selection of Incomplete Works :Estimated cost should be ₹ 10 crore and above, date for completion of work should be on or before 31-03-2019

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APPENDIX. IX-COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS-Contd.

(*₹ in Lakh*)

Sr. No	Name of the project/works	Estimated cost of work/date of		Year of comence -ment	Target year of complet -ion	Physical progress of work (in per cent)	Expendit during year	Progressive expenditur to the end of the year	Pending payments	Revised cost if any date of revision
		cost of work	date of sanction							
1	2	3	4	5	6	7	8	9	10	11
R&B DIVISION BOTAD										
71	Construction of Railway Over Bridge LC No 162/B on Botad	2500.00	27-08-2012	24-06-2016	23-12-2018	66.33	577.85	1658.14	841.86	*
72	Widening Dhandhuka - Bodi Bbarkot - Vinchiya- Jasdan Alkot oad section Babarkot o Vinchiya Road KM 151 to 167/0	3000.00	10-07-2015	15-09-2016	14-09-2017	48.59	31.15	1457.61	1542.39	*
R&B DIVISION GIR SOMNATH										
73	Construction of Major Bridge on Birla Mandir to Ramdevji Mandir at Veraval	1075.44	02-03-2017	18-10-2017	17-09-2018	1.51	16.22	16.22	1059.22	*
R&B DIVISION GODHARA										
74	Consruction of New Government Arts and Science College at Morva	2638.57	15-06-2017	23-01-2018	22-01-2019	28.74	751.75	758.25	1880.32	*
75	Construction of New Government Arts and Science College at Jambughoda	1812.60	09-06-2017	19-02-2018	18-02-2019	22.58	397.53	409.37	1403.23	*
76	Halol Manchi Road Km 00 to 2/7 Bodeli Halol Road Km 329/5 to 336/0	5400.00	30-06-2015	05-03-2016	04-09-2017	61.94	1511.83	3344.77	2055.23	*
77	Res. Santrod-Santrampur Road Km. 0/0 to 33/0	1500.00	07-11-2017	13-10-2017	12-07-2018	22.04	275.05	330.62	1169.38	*
R&B DIVISION HIMATNAGAR										
78	widening and Strengthening of Himatnagar-Talod-Ujedia Road SH 237 Km. 0/0 to 30/00 Section 8/0 to 30/800	4500.00	18-11-2016	17-05-2017	16-11-2018	58.99	1137.24	2654.45	1845.55	*
R&B DIVISION JAMNAGAR										
79	Widening & Strengthening of Jamnagar-Lalpur-Porbandar Road Km. 40/0 to 83/0 (Dist. to Dist.)	4476.34	09-01-2017	25-10-2017	24-10-2018	50.65	2241.61	2267.20	2209.14	*
80	Widening & Strengthening of Kalawad-Vanthali-Falla Road SH No. 94 Km. 12/0 to 38/4	1835.21	21-09-2016	11-04-2017	10-04-2018	46.59	706.74	854.95	980.26	*
81	Widening & Strengthening of Rajkot-Kalawad-Lalpur-Khambhalia (Sector 2 & 3) Lalpur Mota Khabda Khatiya Road 0/0 to 20/270 (10 Mt. Widening (Dist. to Dist.))	2572.52	01-06-2017	28-06-2017	27-06-2018	69.10	1059.26	1777.53	794.99	*
82	Widening and Strengthening of Limdi Ran Gurgagh Dwarka Road CH-6 Km. 0/0 to 37/2	4145.42	24-08-2017	23-10-2017	22-10-2018	34.26	1098.68	1420.17	2725.25	*

Criteria for selection of Incomplete Works :Estimated cost should be ₹ 10 crore and above, date for completion of work should be on or before 31-03-2019

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APPENDIX. IX-COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS-Contd.

(₹ in Lakh)

Sr. No	Name of the project/works	Estimated cost of work/date of		Year of comence -ment	Target year of complet -ion	Physical progress of work (in per cent)	Expendit during year	Progressive expenditur to the end of the year	Pending payments	Revised cost if any date of revision
		cost of work	date of sanction							
1	2	3	4	5	6	7	8	9	10	11
R&B DIVISION JUNAGADH										
83	Strengthening & Widening of Khadiya Medarda Sasan Road KM 29/90 to 56/80 (Dist to Dist)	3816.78	23-01-2017	19-07-2017	18-06-2018	55.17	1163.27	2105.80	1710.98	*
R&B DIVISION MEHSANA										
84	Construction of Taluka Seva Sadan at Kadi	1599.54	28-09-2017	13-10-2017	12-09-2018	71.73	1046.80	1147.30	452.24	*
85	Kadi-Nandasasan Road Km. 0/0 to 11/500	1365.00	09-06-2017	12-03-2018	11-02-2019	19.11	253.35	260.79	1104.21	*
R&B DIVISION MODASA										
86	Widening and strengthening of Modasa Bypass Road Km. 0/0 to 04/400	1440.91	15-09-2017	23-10-2017	22-09-2018	48.24	575.21	695.08	745.83	*
R&B DIVISION MORBI										
87	Construction of New ARTO Building at Morbi Dist. Morbi	1075.03	14-06-2017	01-03-2018	28-02-2019	95.60	978.80	1027.77	47.26	*
88	Morbi-Jetpar-Aniyari Road SH No. 321 between k.m. 3/2 to 27/5 from Standard 10 mm Width including Widening of existing Culverts.	2671.77	25-10-2013	21-10-2015	20-04-2017	109.20	719.18	2918.17	-246.40	1504.84 Dt.of revision - 983.52/30.7.16 & 521.32/24.10.17
89	Widening Morbi-Halvad Road SH No 22 between Km. 53/6 to 72/0 from existing 7.00 M width including Widening of existing Culverts	3300.00	19-09-2013	03-02-2015	22-04-2018	75.65	1564.39	2496.52	803.48	*
90	Widening to Wankaner Palas-Mathak Road SH No. 318 between Km. 4/7 to 20/0 from 3.75 to 5.50 M	2175.00	24-05-2017	17-10-2017	16-10-2018	61.83	1192.52	1344.71	830.29	*
R&B DIVISION NAVSARI										
91	Construction of Bridge across river Kaveri on Bilimora Wagharech Road	3111.31	17-10-2016	13-02-2017	12-02-2019	83.32	1115.98	2592.45	518.86	*
92	Widening and Strengthening of Kharel Tankal Bodwank Dholikuwa Road k.m. 0/0 to 19/6	1900.00	20-02-2017	27-02-2017	26-08-2018	83.04	678.01	1577.82	322.18	*
R&B DIVISION NO 1 SURAT										
93	For Laning Of Udhana-Didoli Kharvasa Bhatiya Road Km. 9/4 to 14/450 District Surat.	2021.98	24-08-2016	27-02-2017	26-05-2018	39.34	480.22	795.54	1226.44	*

Criteria for selection of Incomplete Works :Estimated cost should be ₹ 10 crore and above, date for completion of work should be on or before 31-03-2019

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APPENDIX. IX-COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS-Contd.

(₹ in Lakh)

Sr. No	Name of the project/works	Estimated cost of work/date of		Year of comence -ment	Target year of complet -ion	Physical progress of work (in per cent)	Expendit during year	Progressive expenditur to the end of the year	Pending payments	Revised cost if any date of revision
		cost of work	date of sanction							
1	2	3	4	5	6	7	8	9	10	11
R&B DIVISION NO 2 SURAT - contd.										
94	CRF Work Strengthening to Kamrej-Shampura Road Km. 0/0 to 15/80	1256.48	18-11-2016	16-08-2017	15-06-2018	84.73	519.87	1064.65	191.83	*
95	Connecting Railway Over Bridge on LC No 158 Kim-Sahol Road	6500.00	27-06-2016	14-08-2017	13-01-2019	24.09	719.77	1566.09	4933.91	*
96	Construction of New Government College at Umarpada Dist. Surat	1301.18	29-05-2017	09-01-2018	08-01-2019	53.75	599.34	699.33	601.85	*
97	Extention of Vikas Path Passing through Taluka Head Quarters T.K.B.S.N. Road Km. 49/00 to 53/00	1600.00	25-07-2017	17-10-2017	16-09-2018	45.68	416.13	730.93	869.07	*
98	Widening and strengthening to Tarsda-Kadpd-Bardoli-Navsari-Sarbhon Road Km. 33/0 to 75/0	2700.00	07-02-2016	10-01-2017	09-01-2018	88.43	534.90	2387.52	312.48	*
R&B DIVISION PALANPUR										
99	Construction of major bridge on Pethapur Pataliya Manpura road km 0/0 to 4/835	1204.71	01-02-2017	19-06-2017	18-05-2018	77.39	563.44	932.27	272.44	*
100	Widening to Mitha Tharad Deesa Chitrasani Road k.m. 0/0 to 16/500	1350.00	25-07-2017	22-12-2017	21-11-2018	104.40	1283.23	1409.73	-59.73	*
R&B DIVISION PATAN										
101	Construction Major Bridge on Maniyari-Mithighariyal road Km. 0/0 to 7/825	1300.00	31-05-2016	09-06-2017	08-12-2018	42.27	468.42	549.46	750.54	*
102	Construction of Bridge Across banas river on Gotarka-Pendashpura Road Taluka Radhanpur, District Patan	2200.00	31-05-2016	09-06-2017	08-12-2018	63.29	597.76	1392.45	807.55	*
R&B DIVISION PORBANDAR										
103	Widening and Strengthening of Kutiyana Mahiyari Bagasra Road Km. 0/0 to 30/800	2739.00	14-05-2015	06-03-2017	05-09-2018	57.97	1231.15	1587.92	1151.08	*
R&B DIVISION SURENDRANAGAR										
104	Construction of New Taluka Seva Sadan at Patdi	1133.63	17-06-2017	05-01-2018	04-01-2019	80.44	782.31	911.90	221.73	*
105	Wedining & Strengthening to Muli-Vagadia-Thand Road Km. 0/0 to 33/0 (Job No. CRF-819/GJ/2016-17)	3092.88	01-09-2017	10-08-2017	09-08-2018	17.06	350.20	527.60	2565.28	*

Criteria for selection of Incomplete Works :Estimated cost should be ₹ 10 crore and above, date for completion of work should be on or before 31-03-2019

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APPENDIX. IX-COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS-Concl'd.

(₹ in Lakh)

Sr. No	Name of the project/works	Estimated cost of work/date of		Year of comence -ment	Target year of complet -ion	Physical progress of work (in per cent)	Expendit during year	Progressive expenditur to the end of the year	Pending payments	Revised cost if any date of revision
		cost of work	date of sanction							
1	2	3	4	5	6	7	8	9	10	11
R&B DIVISION VALSAD										
106	Construction of Hostel Building and Prayer Hall	1790.00	30-02-2016	07-04-2016	06-03-2017	46.06	811.52	824.46	965.54	*
107	Construction of Railway Over Bridge LC No 102 (Km. 207/14 to 207/16) on Dungri Link Road Ta. and Dist. Valsad	6000.00	29-10-2015	21-01-2017	01-01-2019	8.44	275.73	506.16	5493.84	*
108	Construction of Railway Over Bridge LC no 88 between Station Pardi to Udwada of Mumbai Delhi Traffic of Western Railway of Valsad District on Road Motiwada to NH-8 Road Ta. Pardi Dist. Valsad	5000.00	16-12-2016	21-01-2017	20-07-2018	19.38	565.04	969.01	4030.99	*
R&B DIVISION, BHUJ										
109	Construction of Animal Breeding Farm at Bhuj Dist. Bhuj	1681.27	01-08-2017	24-04-2017	23-10-2018	52.59	779.18	884.18	797.09	*
110	Construction of Banni Buffalo Bull Mother's Farm at Bhuj	1440.73	12-05-2015	01-02-2016	31-07-2018	79.83	815.43	1150.20	290.53	*
111	Widening and Improvement of Bhuj-Mundra Road Ch. 0/00 to 53/00 (40.50 Km.) Ta. Bhuj Dist. Bhuj	3427.47	10-12-2017	12-10-2017	11-01-2019	45.60	1399.79	1563.04	1864.43	*
112	Widening and Strengthening of Rapar-Fategadh-Adesar Road Ch. 2/00 to 50/00 (3.75 Mt. to 7.00 Mt.) Ta. Rapar Dist. Bhui	3153.54	10-12-2017	13-10-2017	12-09-2018	91.29	2539.07	2878.87	274.67	*
SRP DIVISION VADODARA										
113	Civil Works of Bharuch Dehgam Road Km. 200+000 to 211+300 (SH-6) under Safe Corridor Demonstration Program (SCDP) of Second Gujarat State Highway Project	4029.85	21-08-2017	18-10-2017	17-01-2019	65.02	2480.14	2620.05	1409.80	*
TAPI (R&B) DIVISION VYARA										
114	A Road Works Interstate Widening & Strengthening of Songadh Otta Road k.m. 0/0 to 64/08 & B Bridge Works Interstate Construction of High level Major Bridge in place of Existing causeway on Songadh Otta Road k.m. 46/00 to 46/2, 47/8 to 47/10, 54/0 to 54/20, 56/6 to 56/8, Tal-Songadh, Dist. Tapi	3985.00	21-01-2017	01-04-2017	31-07-2018	70.09	1646.42	2793.27	1191.73	*
115	Construction Of Hostel building in the campus of Adarsh Nivasi shala (Girls) at Songadh Dist Tapi	1128.98	04-01-2017	15-01-2018	14-12-2018	82.63	862.60	932.88	196.10	*
116	Government Polytechnic Collage at Indu Taluka Vyara District Tapi	1693.08	11-02-2015	19-10-2016	18-09-2017	54.13	902.57	916.47	776.61	*
117	Surat Dhuliya National Highway No. 53 k.m. 50/780 to 55/380 & 60/430 to 70/994	1790.00	09-12-2017	09-10-2017	08-08-2018	51.93	578.26	929.62	860.38	*
118	Widening and Strengthening of Bajipura Kaher Road k.m. 0/0 to 11/0 Ta Valod Dist Tapi W.S. 0/0 TO 11/0 Total k.m. 11	1000.00	18-11-2016	06-09-2017	05-08-2018	59.33	357.89	593.27	406.73	*

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Work at Sr.no.88 is aged five year & the estimated cost is escalated due to delay in completion and still it is incomplete.

APPENDIX.X-MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON SALARY PORTION

(₹ in Lakh)

Grant No.	Name of the Grant	Heads Of Expenditure						Description	Components of Expenditure		
		Salary	Non-Salary	Total							
84	Non-Residential Buildings	2059	01	053	01	00	27	Work charged establishment (Salary)(Repairs to non-residential buildings.)	69,62.88	...	69,62.88
		2059	01	053	02	00	14	Other maintenance expenditure (material and others) (repairs to non-residential buildings)	...	21.58	21.58
		2059	01	053	02	00	27	Other maintenance expenditure (material and others) (repairs to non-residential buildings)	...	1,96,80.65	1,96,80.65
		2059	01	053	02	00	31	Other maintenance expenditure (material and others) (repairs to non-residential buildings)	...	5,48.95	5,48.95
		2059	01	053	02	00	32	Other maintenance expenditure (material and others) (repairs to non-residential buildings)	...	1,37.99	1,37.99
		2059	01	053	02	00	33	Other maintenance expenditure (material and others) (repairs to non-residential buildings)	...	5.00	5.00
		2059	01	053	03	00	30	Expenditure on out-sourcing and up-keeping of Government Non-Residential Building and Campus	...	28,66.02	28,66.02
95	Special Component Plan For Sceduled Castes	2216	03	800	04	00	31	HSG-3 Land Acquisition and Civic Infrastructure Facilities for Rural Housing Scheme in Rural Area	...	80.00	80.00
		2216	03	800	04	00	32	HSG-3 Land Acquisition and Civic Infrastructure Facilities for Rural Housing Scheme in Rural Area	...	15.00	15.00
		2216	03	800	04	00	33	HSG-3 Land Acquisition and Civic Infrastructure Facilities for Rural Housing Scheme in Rural Area	...	5.00	5.00
85	Residential Buildings	2216	80	800	01	00	27	Maintenance and Repairs to Residential Buildings	1,42,14.02	...	1,42,14.02
		2216	80	800	01	00	31	Maintenance and Repairs to Residential Buildings	1,80.75	...	1,80.75
		2216	80	800	01	00	32	Maintenance and Repairs to Residential Buildings	16.25	...	16.25
		2216	80	800	01	00	33	Maintenance and Repairs to Residential Buildings	3.00	...	3.00
		2216	80	800	01	00	50	Maintenance and Repairs to Residential Buildings	9,57.72	...	9,57.72
		2216	80	800	02	00	27	Furnishings	...	58.40	58.40
		2216	80	800	03	00	27	Lease Charges	...	3.10	3.10
66	Irrigation and Soil Conservation	2700	01	101	01	00	02	Work Charged Establishment	2,11.50	...	2,11.50
		2700	01	101	02	00	21	Other Maintenance Expenditure	...	52.25	52.25
		2700	02	101	01	00	02	Work Charged Establishment	3,87.50	...	3,87.50

APPENDIX.X-MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON SALARY PORTION -Contd.

(₹ in Lakh)

Grant No.	Name of the Grant	Heads Of Expenditure						Description	Components of Expenditure		
		Salary	Non-Salary	Total							
66	Irrigation and Soil Conservation	2700	02	101	02	00	21	Other Maintenance Expenditure	...	1,46.00	1,46.00
		2700	03	101	01	00	02	Work Charged Establishment	4,36.23	...	4,36.23
		2700	03	101	02	00	21	Other Maintenance Expenditure	...	24.99	24.99
		2700	04	101	01	00	02	Work Charged Establishment	11,76.97	...	11,76.97
		2700	04	101	02	00	21	Other Maintenance Expenditure	...	4,35.00	4,35.00
		2700	05	101	01	00	02	Work Charged Establishment	22,50.32	...	22,50.32
		2700	05	101	02	00	21	Other Maintenance Expenditure	...	10,91.54	10,91.54
		2700	06	101	01	00	02	Work Charged Establishment	11,50.00	...	11,50.00
		2700	06	101	02	00	21	Other Maintenance Expenditure	...	8,00.00	8,00.00
		2700	07	101	01	00	02	Work Charged Establishment	1,56.82	...	1,56.82
		2700	07	101	02	00	21	Other Maintenance Expenditure	...	4.45	4.45
		2700	08	101	01	00	02	Work Charged Establishment	9,18.96	...	9,18.96
		2700	08	101	02	00	21	Other Maintenance Expenditure	...	5.50	5.50
		2700	09	101	01	00	02	Work Charged Establishment	3,87.76	...	3,87.76
		2700	09	101	02	00	21	Other Maintenance Expenditure	...	34.94	34.94
		2700	10	101	01	00	02	Work Charged Establishment	9,21.69	...	9,21.69
		2700	10	101	02	00	21	Other Maintenance Expenditure	...	4,33.36	4,33.36
		2700	11	101	01	00	02	Work Charged Establishment	6,65.99	...	6,65.99
		2700	11	101	02	00	21	Other Maintenance Expenditure	...	1,16.00	1,16.00
		2700	12	101	01	00	02	Work Charged Establishment	3,98.20	...	3,98.20
		2700	13	101	01	00	02	Work Charged Establishment	2,54.77	...	2,54.77
		2700	13	101	02	00	21	Other Maintenance Expenditure	...	24.50	24.50
		2700	14	101	01	00	02	Work Charged Establishment	3,54.98	...	3,54.98
		2700	14	101	02	00	21	Other Maintenance Expenditure	...	32.19	32.19
		2700	15	101	01	00	02	Work Charged Establishment	1,05.00	...	1,05.00
		2700	15	101	02	00	21	Other Maintenance Expenditure	...	80.72	80.72
		2700	16	101	01	00	02	Work Charged Establishment	1,30.20	...	1,30.20

APPENDIX.X-MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON SALARY PORTION -Contd.

(₹ in Lakh)

Grant No.	Name of the Grant	Heads Of Expenditure						Description	Components of Expenditure		
		Salary	Non-Salary	Total							
66	Irrigation and Soil Conservation	2700	16	101	02	00	21	Other Maintenance Expenditure	...	2.00	2.00
		2700	17	101	01	00	02	Work Charged Establishment	1,13.32	...	1,13.32
		2700	18	101	01	00	02	Work Charged Establishment	89.17	...	89.17
		2700	19	101	01	00	02	Work Charged Establishment	1,17.91	...	1,17.91
		2700	20	101	01	00	02	Work Charged Establishment	25.13	...	25.13
		2700	20	101	02	00	21	Other Maintenance Expenditure	...	1.43	1.43
		2701	80	800	84	02	27	IRG-141 Maintenance and Repairs	...	12,85.60	12,85.60
		2701	80	800	84	03	27	IRG-141 Maintenance and Repairs	...	1,73.99	1,73.99
		2701	80	800	84	04	27	IRG-141 Maintenance and Repairs	...	1,26.02	1,26.02
		2701	80	800	84	06	27	IRG-141 Maintenance and Repairs	...	3,92.66	3,92.66
		2701	80	800	84	09	27	IRG-141 Maintenance and Repairs	...	9,25.02	9,25.02
		2701	80	800	84	10	27	IRG-141 Maintenance and Repairs	...	2,70.00	2,70.00
		2701	80	800	84	11	27	IRG-141 Maintenance and Repairs	...	3,86.85	3,86.85
		2701	80	800	84	12	27	IRG-141 Maintenance and Repairs	...	2,18.77	2,18.77
		2701	80	800	84	13	27	IRG-141 Maintenance and Repairs	...	5,62.46	5,62.46
		2701	80	800	84	14	27	IRG-141 Maintenance and Repairs	...	2,51.93	2,51.93
		2701	80	800	84	15	27	IRG-141 Maintenance and Repairs	...	1,19.99	1,19.99
		2701	80	800	84	17	27	IRG-141 Maintenance and Repairs	...	3,92.75	3,92.75
		2702	01	103	11	00	31	Other Minor Irrigation Works	...	37.50	37.50
		2702	01	103	13	02	27	Minor Irrigation Works	...	2.45	2.45
		2702	01	103	13	03	31	Minor Irrigation Works	...	11,95.33	11,95.33
		2702	01	103	13	03	32	Minor Irrigation Works	...	47.44	47.44
		2702	01	103	13	03	33	Minor Irrigation Works	...	47.09	47.09
		2702	01	103	13	03	35	Minor Irrigation Works	...	64.00	64.00
		2702	03	101	11	00	27	Construction and Deepening of Wells and Tanks	...	52.36	52.36
		2702	03	101	11	00	31	Construction and Deepening of Wells and Tanks	...	15,55.71	15,55.71
		2702	03	101	11	00	32	Construction and Deepening of Wells and Tanks	...	1,10.17	1,10.17

APPENDIX.X-MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON SALARY PORTION -Concl'd.

(₹ in Lakh)

Grant No.	Name of the Grant	Heads Of Expenditure						Description	Components of Expenditure		
		Salary	Non-Salary	Total							
66	Irrigation and Soil Conservation	2702	03	101	11	00	33	Construction and Deepening of Wells and Tanks	...	42.00	42.00
		2702	03	101	11	00	35	Construction and Deepening of Wells and Tanks	...	24.70	24.70
		2702	03	102	84	00	27	MNR-245 Maintance and Repairs	...	2,62,51.85	2,62,51.85
		2702	03	103	84	00	31	Maintance and Repairs	...	10.00	10.00
		2702	03	103	84	00	33	Maintance and Repairs	...	50,00.00	50,00.00
		2711	01	103	11	00	50	Construction	...	7,96.96	7,96.96
		2711	01	103	12	00	31	Works for Flood Control.	...	2,54.90	2,54.90
		2711	01	103	12	00	32	Works for Flood Control.	...	51.00	51.00
		2711	01	103	12	00	35	Works for Flood Control.	...	13,82.33	13,82.33
		2711	01	103	84	00	31	Maintenance and Repairs	...	2,15.90	2,15.90
		2711	03	103	11	00	31	Drainage Works.	...	2,28.14	2,28.14
		2711	03	103	84	00	27	Maintenance and Repairs	...	1,51.33	1,51.33
		86	Roads and Bridges	3054	80	800	01	00	27	Roads and Bridges	28.78	...	28.78
3054	80			800	01	00	31	Roads and Bridges	1,15.00	...	1,15.00
3054	80			800	01	00	32	Roads and Bridges	37.91	...	37.91
3054	80			800	02	01	27	Finance Commission	...	69,30.09	69,30.09
3054	80			800	02	02	27	Finance Commission	...	6,20,04.17	6,20,04.17
3054	80			800	02	03	27	Finance Commission	...	1,24.68	1,24.68
3054	80			800	02	04	31	Finance Commission	...	54,15.00	54,15.00
3054	80			800	02	04	32	Finance Commission	...	3,85.00	3,85.00
3054	80			800	02	05	31	Finance Commission	...	3,42,72.40	3,42,72.40
3054	80			800	02	05	32	Finance Commission	...	56,27.60	56,27.60
3054	80			800	02	05	33	Finance Commission	...	20,60.00	20,60.00
3054	80			800	02	06	31	Finance Commission	...	2,23.00	2,23.00
3054	80			800	02	06	32	Finance Commission	...	25.00	25.00
3054	80	800	02	06	33	Finance Commission	...	2.00	2.00		
3054	80	800	02	07	31	Finance Commission	...	19,00.00	19,00.00		
Grand Total								18,83,02.70	3,27,68.73	22,10,71.43	

APPENDIX.XI-MAJOR POLICY DECISIONS DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET

(₹ in lakh)

Sr. No.	Nature of the Policy Decision/ New Scheme	Receipts/ Exp./ Both	Recurring/ One Time	In case of Recurring, annual estimates of impact on net cash flows		Annual Expenditure		Likely Sources from which Expenditure on new Scheme to be met		
				Definite Period (Specify the period)	Permanent	Revenue	Capital	States own Resources	Central Trans -fers	Raising Debt (Specify)
1	2	3	4	5	6	7	8	9	10	11
EDUCATION DEPARTMENT										
ENERGY & PETROCHEMICALS DEPARTMENT										
1	Assistance for Solarization of Modhera Sun Temple & Town Project.	Expenditure	One Time	2018-19	-	12,03.00	-	12,03.00	-	-
2	Assistance to promote adoption of Electric Vehicle.	Expenditure	One Time	2018-19	-	10,00.00	-	10,00.00	-	-
3	Share Capital Contribution to GPCL for Development of Ghogha Surka Lignite Mining Project.	Expenditure	One Time	2018-19	-	-	39,15.00	39,15.00	-	-
INDUSTRIES AND MINES DEPARTMENT										
4	Capital Support to GIDB for Dholera International Airport Company Limited.	Expenditure	One Time	2018-19	-	-	10,00.00	10,00.00	-	-

APPENDIX.XI-MAJOR POLICY DECISIONS DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET

(₹ in lakh)

Sr. No.	Nature of the Policy Decision/ New Scheme	Receipts/ Exp./ Both	Recurring/ One Time	In case of Recurring, annual estimates of impact on net cash flows		Annual Expenditure		Likely Sources from which Expenditure on new Scheme to be met		
				Definite Period (Specify the period)	Permanent	Revenue	Capital	States own Resources	Central Trans -fers	Raising Debt (Specify)
1	2	3	4	5	6	7	8	9	10	11
REVENUE DEPARTMENT										
5	Apada Mitra Schemes for training to volunteers.	Expenditure	Recurrent	2018-19	-	1,74.08	-	1,74.08	-	-
URBAN DEVELOPMENT AND URBAN HOUSING DEPARTMENT										
6	Assistance for Interest Subsidy under Credit Linked Subsidy Scheme of Mukhya Mantri Gruh Yojna.	Expenditure	One Time	2018-19	-	25.00.00	-	25.00.00	-	-
7	Development Rights for Gift City Project and Subsidiary activities.	Expenditure	One Time	2018-19	-	10,00.00	-	10,00.00	-	-
TOTAL						58,77.08	49,15.00	1,07,92.00	-	-

APPENDIX.XII-COMMITTED LIABILITIES OF THE GOVERNMENT(As on 31 March 2019)

Sr. No.	Nature of Liability	Liability Amounts	Likely Sources from which proposed to be met			Likely year of the discharge	Liabilities discharged during the current year	(₹ in lakh)
								Balance Remaining
			States own Resources	Central Transfers	Raising Debt (Specify)			
I	Accounts Payable							
(a)	Salary (Government)*	9,11,22.95	9,05,52.18	570.77	-	2019-20	9,11,22.95	-
	Employees in aided institutions (Employees to Panchyat,GIA and GIA to others)*	4,77,91.99	4,77,91.99			2019-20	4,77,91.99	
				-	-			-
(b)	Pensions *	9,39,88.22	9,39,88.22	-	-	2019-20	9,39,88.22	-
(c)	Interest Payments**	1,95,33,14.96	1,95,33,14.96	-	-	2019-20	1,95,33,14.96	-
(d)	Accrued Debt(Principal repayment)**	1,65,86,98.76	1,65,86,98.76	-	-	2019-20	1,65,86,98.76	-
(e)	Bills Pending for Payments	-	-	-	-	-	-	-
II	State's Share in Centrally Sponsored Schemes	8,65,71.35	8,65,71.35	-	-	2019-20	8,65,71.35	-
III	Liabilities in the form of transfer of Plan Schemes to Non Plan Heads.	-	-	-	-	-	-	-
IV	Liabilities Arising from Incomplete Projects	-	-	-	-	-	-	-
V	Others/Miscellaneous	-	-	-	-	-	-	-
	Grand Total	3,93,14,88.23	3,93,09,17.46	570.77	-	-	3,93,14,88.23	-

Source: Compiled from details received from Finance Department.

(*) Figures represent salary and pension for the month of March 2019 paid in April 2019.

(**) State has not defaulted in any repayment of principal and interest during F Y 2018-19. Figures are subject to reconciliation and finalisation of Finance Account of FY 2018-19

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