

Finance Accounts

2014-15

Volume-I



Government of Gujarat

Finance Accounts

2014 – 15

Volume-I

Government of Gujarat

(i)

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CERTIFICATE OF THE COMPTROLLER AND AUDITOR GENERAL OF INDIA

This compilation containing the Finance Accounts of the Government of Gujarat for the year ending 31 March 2015 presents the financial position along with accounts of the receipts and disbursements of the Government for the year. These accounts are presented in two volumes, Volume-I contains the consolidated position of the state of finances and Volume-II depicts the accounts in detail. The Appropriation Accounts of the Government for the year for Grants and Charged Appropriations are presented in a separate compilation.

The Finance Accounts have been prepared under my supervision in accordance with the requirements of the Comptroller and Auditor General's (Duties, Powers and Conditions of Service) Act, 1971 and have been compiled from the vouchers, challans and initial and subsidiary accounts rendered by the treasuries, offices and departments responsible for the keeping of such accounts functioning under the control of the Government of Gujarat and the statements received from the Reserve Bank of India. Statements Nos. 7(3), 8, 9, 18(2), 19 and 20, explanatory notes to Statements Nos. 3, 18 and 20 and appendices Nos. IV, V(A), IX, XI and XII in this compilation have been prepared directly from the information received from the Government of Gujarat who is responsible for ensuring the correctness of such information. Appendix VI has been prepared from the details collected from the Central Plan Scheme Monitoring System portal of the Controller General of Accounts.

The treasuries, offices and/or departments functioning under the control of the Government of Gujarat are primarily responsible for preparation and correctness of the initial and subsidiary accounts as well as ensuring the regularity of transactions in accordance with the applicable laws, standards, rules and regulations relating to such accounts and transactions. I am responsible for preparation and submission of Annual Accounts to the State Legislature. My responsibility for the preparation of accounts is discharged through the office of the Accountant General (A&E). The Audit of these accounts is independently conducted through the office of the Principal Accountant General (E & RSA) in accordance with the requirements of Articles 149 and 151 of the Constitution of India and the Comptroller and Auditor General's (Duties, Powers and Conditions of Service) Act, 1971 for expressing an opinion on these Accounts based on the results of such audit. These offices are independent organizations with distinct cadres, separate reporting lines and management structure.

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The audit was conducted in accordance with the Auditing Standards generally accepted in India. These Standards require that we plan and perform the audit to obtain reasonable assurance that the accounts are free from material misstatement. An audit includes examination, on a test basis, of evidence relevant to the amounts and disclosures in the financial statements.

On the basis of the information and explanations that my officers required and have obtained, and according to the best of my information, as a result of test audit of the accounts and on consideration of explanations given, I certify that, to the best of my knowledge and belief, the Finance Accounts read with the explanatory 'Notes to Accounts' give a true and fair view of the financial position and the receipts and disbursements of the Government of Gujarat for the year 2014-2015.

Points of interest arising from study of these accounts as well as test audit conducted during the year or earlier years are contained in my Reports on the Government of Gujarat being presented separately for the year ended 31 March 2015.



(SHASHI KANT SHARMA)
Comptroller and Auditor General of India

Date: 09 November 2015
Place: New Delhi

Guide to the Finance Accounts

A. Broad overview of the structure of Government accounts

1. The Finance Accounts of the State of Gujarat present the accounts of receipts and outgoings of the Government for the year, together with the financial results disclosed by the Revenue and Capital accounts, the accounts of the Public Debt and the liabilities and assets of the State Government as worked out from the balances recorded in the accounts.

2. The Accounts of the Government are kept in three parts:

Part I: Consolidated Fund: This Fund comprises all revenues received by the State Government, all loans raised by the State Government (market loans, bonds, loans from the Central Government, loans from Financial Institutions, Special Securities issued to National Small Savings Fund, etc.), Ways and Means advances extended by the Reserve Bank of India and all moneys received by the State Government in repayment of loans. No moneys can be appropriated from this Fund except in accordance with law and for the purposes and in the manner provided by the Constitution of India. Certain categories of expenditure (e.g., salaries of Constitutional authorities, loan repayments etc.), constitute a charge on the Consolidated Fund of the State (Charged expenditure) and are not subject to vote by the Legislature. All other expenditure (Voted expenditure) is voted by the Legislature.

The Consolidated Fund comprises two sections: Revenue and Capital (including Loans). These are further categorised under 'Receipts' and 'Expenditure'. The Revenue Receipts section is divided into three sectors, viz., 'Tax Revenue', 'Non Tax Revenue' and 'Grants in Aid and Contributions'. These three sectors are further divided into sub-sectors like 'Taxes on Income and Expenditure', 'Fiscal Services', etc. The Capital Receipts section does not contain any sectors or sub-sectors. The Revenue Expenditure section is divided into four sectors, viz., 'General Services', 'Social Services', 'Economic Services' and 'Grants in Aid and Contributions'. These sectors in the Revenue Expenditure section are further divided into sub-sectors like, 'Organs of State', 'Education, Sports, Art and Culture' etc. The Capital Expenditure section is sub-divided into eight sectors, viz., 'General Services', 'Social Services', 'Economic Services', 'Grants in Aid and Contributions', 'Public Debt', 'Loans and Advances', 'Inter-State Settlement' and 'Transfer to Contingency Fund'.

Part II: Contingency Fund: This Fund is in the nature of an imprest which is established by the State Legislature by law, and is placed at the disposal of the Governor to enable advances to be made for meeting unforeseen expenditure pending authorisation of such expenditure by the State Legislature. The fund is recouped by debiting the expenditure to the concerned functional major head relating to the Consolidated Fund of the State. The Contingency Fund of the Government of Gujarat for 2014-15 is ₹ 200 crore.

Part III: Public Account: All other public moneys received by or on behalf of the Government, where the Government acts as a banker or trustee, are credited to the Public Account. The Public Account includes repayables like Small Savings and Provident Funds, Deposits (bearing interest and not bearing interest), Advances, Reserve Funds (bearing interest and not bearing interest), Remittances and Suspense heads (both of which are transitory heads, pending final booking). The net cash balance available with the Government is also included under the Public Account. The Public Account comprises six sectors, viz., 'Small Savings, Provident Funds etc.', 'Reserve Funds', 'Deposit and Advances', 'Suspense and Miscellaneous', 'Remittances', and 'Cash Balance'. These sectors are further sub-divided into sub-sectors. The Public Account is not subject to the vote of the Legislature.

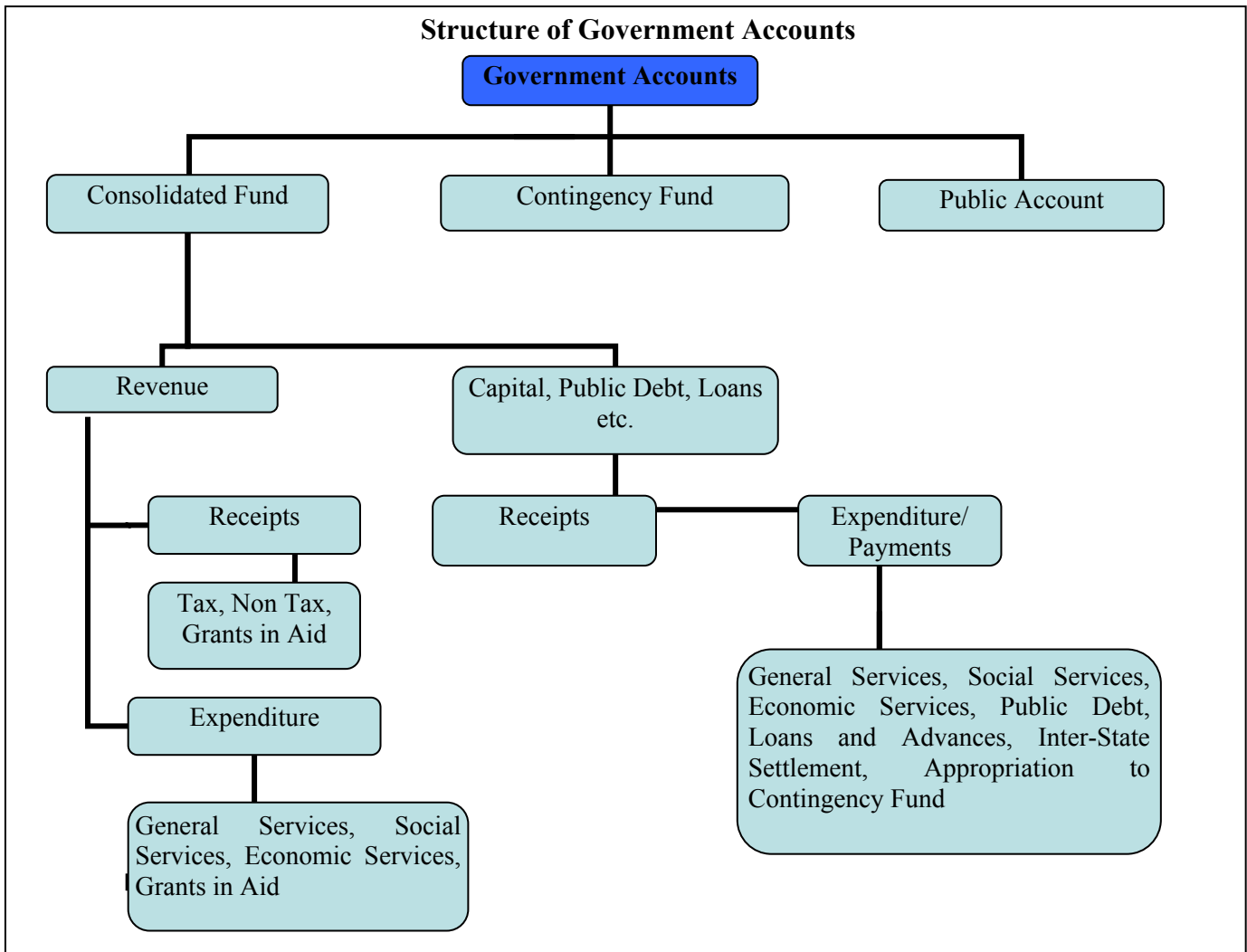
3. Government accounts are presented under a six tier classification, viz., Major Heads (four digits), Sub-Major Heads (two digits), Minor Heads (three digits), Sub-Heads (two characters), Detailed Heads (two to three digits), and Object Heads (two or three digits). Major Heads represent functions of Government, Sub-Major Heads represent sub-functions, Minor Heads represent programmes/ activities, Sub-Heads represent schemes, Detailed Heads represent sub-schemes, and Object Heads represent purpose/ object of expenditure.

4. The main unit of classification in accounts is the Major Head which contains the following coding pattern (according to the List of Major and Minor Heads corrected upto March 2015):

0020 to 1606	Revenue Receipts
2011 to 3606	Revenue Expenditure
4000	Capital Receipts
4046 to 7810	Capital Expenditure (including Loans)
7999	Appropriation to the Contingency Fund
8000	Contingency Fund
8001 to 8999	Public Account

5. The Finance Accounts, generally (with some exceptions), depict transactions upto the Minor Head. The figures in the Finance Accounts are depicted at net level, i.e., after accounting for recoveries as reduction of expenditure. This treatment is different from the depiction in the Demands for Grants presented to the Legislature and in the Appropriation Accounts, where, expenditure is depicted at the gross level.

6. A pictorial representation of the structure of accounts is given below:



B. What the Finance Accounts contain

The Finance Accounts are presented in two volumes.

Volume I contains the Certificate of the Comptroller and Auditor General of India, the Guide to the Finance Accounts, thirteen statements which give summarised information on the financial position and transactions of the State Government for the current financial year, Notes to Accounts and annexure to the Notes to Accounts. Details of the **thirteen** statements in **Volume I** are given below:

1. **Statement of Financial Position:** This statement depicts the cumulative figures of assets and liabilities of the State Government, as they stand at the end of the year, and as compared to the position at the end of the previous year.
2. **Statement of Receipts and Disbursements:** This statement depicts all receipts and disbursements of the State Government during the year in all the three parts in which Government accounts are kept, viz., the Consolidated Fund, Contingency Fund and Public Account. In addition, it contains an annexure, showing alternative depiction of Cash Balances (including investments) of the Government. The Annexure also depicts the Ways and Means position of the Government in detail.
3. **Statement of Receipts (Consolidated Fund):** This statement comprises revenue and capital receipts and borrowings of the State Government. This statement corresponds to detailed statements 14, 17 and 18 in Volume II of the Finance Accounts.
4. **Statement of Expenditure (Consolidated Fund):** In departure from the general depiction of the Finance Accounts up to the Minor Head level, this statement gives details of expenditure by nature of activity (objects of expenditure) also. This statement corresponds to detailed statement 15, 16, 17 and 18 in Volume II.
5. **Statement of Progressive Capital Expenditure:** This statement corresponds to the detailed statement 16 in Volume II.
6. **Statement of Borrowings and Other Liabilities:** Borrowings of the Government comprise market loans raised by it (Internal Debt) and Loans and Advances received from the Government of India. 'Other Liabilities' comprise 'Small Savings, Provident Funds etc.', 'Reserve Funds' and 'Deposits'. The statement also contains a note on service of debt, and corresponds to the detailed Statement 17 in Volume II.
7. **Statement of Loans and Advances given by the Government:** This statement depicts all loans and advances given by the State Government to various categories of loanees like Statutory Corporations, Government Companies, Autonomous and Other Bodies/ Authorities and recipient individuals (including Government servants). This statement corresponds to the detailed statement 18 in Volume II.
8. **Statement of Investments of the Government:** This statement depicts investments of the State Government in the equity capital of Statutory Corporations, Government Companies, other Joint Stock Companies, Cooperative institutions and Local Bodies. This statement corresponds to the detailed statement 19 in Volume II.
9. **Statement of Guarantees given by the Government:** This statement summarises the guarantees given by the State Government on repayment of principal and interest on loans raised by Statutory Corporations, Government Companies, Local Bodies and Other institutions. This statement corresponds to the detailed statement 20 in Part II.
10. **Statement of Grants-in-Aid given by the Government:** This statement depicts all Grants in Aid given by the State Government to various categories of grantees like Statutory Corporations, Government Companies, Autonomous and Other Bodies/ Authorities and individuals. Appendix III provides details of the recipient institutions.
11. **Statement of Voted and Charged Expenditure:** This statement assists in the agreement of the net figures appearing in the Finance Accounts with the gross figures appearing in the Appropriation Accounts.
12. **Statement on Sources and Application of Funds for Expenditure other than Revenue Account:** This statement is based on the principle that revenue expenditure is expected to be defrayed from revenue receipts, while capital expenditure of the year is met from revenue surplus, net credit balances in the public account, cash balance at the beginning of the year, and borrowings.

- 13. Summary of balances under Consolidated Fund, Contingency Fund and Public Account:** This statement assists in proving the accuracy of the accounts. The statement corresponds to the detailed statement 14, 15, 16, 17, 18 and 21 in Volume II.

Volume II of the Finance Accounts contains two parts-nine detailed statement in Part I and twelve Appendices in Part II.

Part I of Volume II

- 14. Detailed Statement of Revenue and Capital Receipts by Minor Heads:** This statement corresponds to the summary statement 3 in Volume I of the Finance Accounts.
- 15. Detailed Statement of Revenue Expenditure by Minor Heads:** This statement, which corresponds to the summary statement 4 in Volume I, depicts the revenue expenditure of the State Government under Plan (State Plan, Centrally Sponsored Schemes and Central Plan Schemes) and Non Plan. Charged and Voted expenditure are exhibited distinctly.
- 16. Detailed Statement of Capital Expenditure by Minor Heads and Subheads:** This statement, which corresponds to the summary statement 5 of Volume I, depicts the capital expenditure (during the year and cumulatively) of the State Government under Plan (State Plan, Centrally Sponsored Schemes and Central Plan Schemes) and Non Plan. Charged and Voted expenditure are exhibited distinctly. In addition to representing details of capital expenditure at Minor Head level, in respect of significant schemes, this statement depicts details at Subhead levels also.
- 17. Detailed Statement of Borrowings and Other Liabilities:** This statement, which corresponds to the summary statement 6 of Volume I, contains details of all loans raised by the State Government (market loans, bonds, loans from the Central Government, loans from Financial Institutions, Special Securities issued to National Small Savings Fund, etc.), and Ways and Means advances extended by the Reserve Bank of India. This statement presents the information on loans under three categories: (a) details of individual loans; (b) maturity profile, i.e., amounts payable in respect of each category of loans in different years; and (c) interest rate profile of outstanding loans.
- 18. Detailed Statement of Loans and Advances given by the Government:** This statement corresponds to the summary statement 7 in Volume I.
- 19. Detailed Statement of Investments of the Government:** This statement depicts details of investments entity wise and Major and Minor Head wise details of discrepancies, if any, between Statements 16 and 19. This statement corresponds to Statement 8 in Volume I.
- 20. Detailed Statement of Guarantees given by the Government:** This statement depicts entity wise details of government guarantees. This statement corresponds to Statement 9 in Volume I.
- 21. Detailed Statement on Contingency Fund and Other Public Account transactions:** This statement depicts at Minor Head level the details of unrecouped amounts under Contingency Fund, consolidated position of Public Accounts transactions during the year, and outstanding balances at the end of the year. This statement corresponds to Statement 13 in Volume I.
- 22. Detailed Statement on Investment of Earmarked Funds:** This statement depicts details of investments from the Reserve Funds (Public Account).

Part II of Volume II

Part II contains twelve appendices on various items including salaries, subsidies, grants-in-aid, externally aided projects, scheme wise expenditure in respect of major Central schemes and State Plan schemes, etc. These details are presented in the accounts at Sub head level or below (i.e. below Minor Head levels) and so are not generally depicted in the Finance accounts. A detailed list of appendices appears at the 'Index' in Volume I or II. The statements read with the appendices give a complete picture of the state of finances of the State Government.

C. Ready Reckoner

The section below links the summary statements appearing in Volume 1 with the detailed statements and appendices in Volume II. (Appendices which do not have a direct link with the Summary Statements are not shown below).

Parameter	Summary Statements (Volume I)	Detailed Statements (Volume II)	Appendices
Revenue Receipts (including Grants received)	2, 3	14	---
Revenue Expenditure	2, 4	15	I (Salary), II (Subsidy)
Grants-in-Aid given by the Government	2, 10	---	III
Capital receipts	2, 3	14	---
Capital expenditure	1, 2, 4, 5, 12	16	---
Loans and Advances given by the Government	1, 2, 7	18	---
Debt Position/Borrowings	1, 2, 6	17	---
Investments of the Government in Companies, Corporations etc	8	19	---
Cash	1, 2, 12, 13	---	---
Balances in Public Account and investments thereof	1, 2	21, 22	---
Guarantees	9	20	---
Schemes	---	---	IV (Externally Aided Projects), V, VI

D. Periodical adjustments and Book adjustments:

Certain transactions that appear in the accounts do not involve actual movement of cash at the time of booking. Some of these transactions take place at the level of the account rendering units (e.g. treasuries, divisions etc.) themselves. For instance, transactions involving adjustment of all deductions (GPF, recoveries of advances given etc.) from salaries are recorded by debiting functional major heads (pertaining to the concerned department) by book adjustment to revenue receipt. Similarly 'nil' bills where moneys transferred between the Consolidated Fund and Public Account represent non-cash transactions occurring at the level of the accounts rendering units.

In addition of the above the Principal Accountant General/Accountant General (A&E) carries out periodic adjustments and book adjustments of the following nature in the accounts of the State Government, details of which appear in Annexure to Notes to Accounts (Volume 1) and footnotes to the relevant statements.

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Examples of periodical adjustments and book adjustments are given below:

(1) Creation of funds/ adjustment of contribution to Funds in Public Account by debit to Consolidated Fund e.g., Calamity Relief Fund, Reserve Funds, Sinking Fund, etc.

(2) Crediting of deposit heads of accounts in Public Account by debit to Consolidated Fund.

(3) Annual adjustment of interest on General Provident Fund GPF and State Government Group Insurance Scheme where interest on GPF is adjusted by debiting Major Head 2049-Interest and crediting Major Head 8009-General Provident Fund.

(4) Adjustment of Debt waiver under the scheme of Government of India based on the recommendations of the Central Finance Commissions. These adjustments (where Central loans are written off by crediting Major Head 0075-Miscellaneous General Services by contra entry in the Major Head 6004-Loans and Advances from the Central Government) impact both Revenue Receipts and Public Debt heads.

E. Rounding: Difference of ₹ .01 lakh/crore, wherever occurring is due to rounding.

STATEMENT NO-1: STATEMENT OF FINANCIAL POSITION

Assets [1]	Reference (Sr.No)		As at 31 March 2015	As at 31 March 2014
	Notes to Accounts	Statement	(₹ in crore)	
Cash [2]			2,10,76.47	1,53,86.48
(i) Cash in Treasuries and Local Remittances	...	21	4.19	4.19
(ii) Departmental Balances	...	21	25.02	25.02
(iii) Permanent Imprest	...	21	0.27	0.27
(iv) Cash Balance Investments	...	21	1,24,01.93	1,19,23.20
(v) Deposits with Reserve Bank of India	...	21	-3,89.00	-17,35.22
(vi) Investments from Earmarked Funds [3]	...	22	90,34.06	51,69.02
Capital Expenditure	...		16,30,83.24	13,91,66.47
(i) Investments in shares of Companies, Corporations, etc.	3(iv)	8, 19	6,28,61.61(*)	5,50,14.55
(ii) Other Capital Expenditure	...	16	10,02,21.63	8,41,51.92
Contingency Fund (unrecouped)	3(viii)	21	14.16	0.11
Loans and Advances	...	18	67,76.68	70,48.16
Advances	...	21	0.77	0.77
Suspense and Miscellaneous Balances[4]				
Remittance Balance				
Cumulative excess of expenditure over receipts[5]	...		2,24,93.57	2,78,19.64
Total			21,34,44.89	18,94,21.63

[1] The figures of Assets and Liabilities are cumulative figures. Please also see note 1 (ii) in the section "Notes to Accounts".

[2] A statement of cash balance and investments of cash balances is given at Annexure to Statement No. 2 at page 6.

[3] Investment out of earmarked fund in shares of company etc. are excluded under capital expenditure and included under "Investment from Earmarked Fund".

[4] In this statement the line item 'Suspense and Miscellaneous Balances' does not include 'Departmental balances', 'Permanent Imprest' and 'Cash Balance Investment Account', which is included separately above, though the latter forms part of this sector elsewhere in these Accounts.

[5] The cumulative excess of expenditure over receipts is different from the fiscal/ revenue deficit for the current year.

The difference of ₹ 53,26.07 crore (credit) between current year and previous year under the cumulative excess of expenditure over receipt represents Revenue Surplus.

(*) This does not include Bonus Shares of ₹ 44.16 Crore and Investment made out of Revenue Expenditure of ₹ 23.50 crore therefore total investments shown in Statement No. 8 and 19 differs to extent of ₹ 67.66 crore.

STATEMENT NO-1: STATEMENT OF FINANCIAL POSITION-Concl'd.

Liabilities [1]	Reference (Sr.No)		As at 31	As at 31
	Notes to Accounts	Statement	March 2015	March 2014
			<i>(₹ in crore)</i>	
Borrowings (Public Debt)				
(i) Internal Debt	...	17	15,59,81.10	14,16,99.57
(ii) Loans and Advances from Central Government				
Non-Plan Loans	...	6, 17	43.25	46.80
Loans for State Plan Schemes	...	6, 17	74,23.83	77,57.09
Loans for Central Plan Schemes	...	6, 17	-	-
Loans for Centrally Sponsored Plan Schemes	...	6, 17	0.18	0.18
Other Loans	...	6, 17	2.52	2.52
Contingency Fund (Corpus)	3(viii)	21	2,00.00	2,00.00
Liabilities on Public Account				
(i) Small Savings, Provident Funds, etc.	...	6, 17, 21	90,49.62	85,48.27
(ii) Deposits	...	6, 21	2,42,88.56	2,11,81.45
(iii) Reserve Funds	...	12, 21	1,45,58.42	89,90.38
(iv) Remittance Balances	...	12, 21	5,48.38	4,89.10
(v) Suspense and Miscellaneous Balances	...	21	13,49.03	5,06.27
Cumulative excess of receipts over expenditure			-	-
Total			21,34,44.89	18,94,21.63

STATEMENT NO-2. STATEMENT OF RECEIPTS AND DISBURSEMENTS

	Receipts		Disbursements		
	2014-15	2013-14	2014-15	2013-14	
(₹ in crore)					
Part - I Consolidated Fund					
Section - A : Revenue					
Revenue Receipts			Revenue Expenditure		
Tax revenue (raised by the State)	6,13,39.81	5,63,72.37	Salaries [1]	73,31.31	69,98.94
			Subsidies	96,19.08	64,41.64
Non-tax revenue			Grants-in-aid [2]	3,90,92.72	3,46,97.83
Interest receipts	10,11.47	12,67.18	General services		
Others	85,31.14	57,51.13	Interest Payment and service of debt	1,49,45.53	1,33,32.01
Total	95,42.61	70,18.31	Pension (*)	91,85.23	82,69.99
Share of Union Taxes/Duties	1,02,96.35	97,01.93	Others	...	...
			Total General Services	3,00,03.32	2,16,02.00
			Social services	49,31.16	44,44.02
			Economic services	26,62.41	20,65.25
Grants from Central Government	1,07,99.01	68,83.13	Compensation and assignment to Local Bodies and PRIs (**)	5,35.56	3,25.67
Total Revenue Receipts	9,19,77.78	7,99,75.74	Total Revenue Expenditure	8,66,51.71	7,52,58.54
Revenue Deficit	...	...	Revenue Surplus	53,26.07	47,17.20

(*) Includes Grants-in-aid of ₹ 28,48.12 crore.

(**) Includes Grants-in-aid of ₹ 5,20.69 crore.

[1] Salary, Subsidy and Grants-in-aid figure have been summed up across all sectors to present a consolidated figure. The expenditure in this statement under the sectors 'General', 'Social' and 'Economic' services does not include expenditure on salaries, subsidies and grants-in-aid (explained in footnote 2).

[2] Includes expenditure under Minor Head codes 191, 192, 193, 196, 197 and 198 and detailed/object head 031 Grants-in-aid.

STATEMENT NO-2. STATEMENT OF RECEIPTS AND DISBURSEMENTS-Contd.

	Receipts		Disbursements	
	2014-15	2013-14	2014-15	2013-14
(₹ in crore)				
Section - B : Capital				
Capital Receipts			Capital Expenditure	
Miscellaneous			Salaries	2,01.55
Capital Receipts	2,41.00		Subsidies	55.00
			Grants in Aid	8,69.78
			General Services	7,33.31
			Social Services	65,68.19
			Economic Services	1,57,29.94
				1,45,11.43
Total Capital Receipts	2,41.00		Total Capital Expenditure	2,41,57.77
				2,26,77.37
Recoveries of Loans and Advances	6,21.38	1,40.69	Loans and Advances disbursed	
			Subsidies	...
			Grants-in-Aid	1.65
			General Services	...
			Social Services	40.86
			Economic Services	2,58.67
			Others	48.72
				52.05
Total Recoveries of Loans and Advances	6,21.38	1,40.69	Total Loans and Advances disbursed	3,49.90
				6,03.23
Public Debt Receipts			Repayment of Public Debt	
Internal Debt (market loans etc) [3]	1,91,30.55	1,91,82.01	Internal Debt (market loans) [3]	48,49.01
Loans from GOI	3,23.39	1,61.02	Loans from Central Govt.	6,60.19
				6,56.28

[3] Small Savings collected from a State are given back to the State Government as loans against which they are required to issue special securities in favour of National Small Saving Fund. During the year 2014-15, an amount ₹ 27,74 crore were collected on this account. However, an amount of ₹ 22,99.11 crore were discharged during the year. The total outstanding loan as on 31 March 2015 was ₹ 4,83,15.79 crore.

STATEMENT NO-2. STATEMENT OF RECEIPTS AND DISBURSEMENTS-Contd.

	Receipts		Disbursements	
	2014-15	2013-14	2014-15	2013-14
(₹ in crore)				
Total Public debt receipts	1,94,53.94	1,93,43.04	Total Repayment of Public Debt	55,09.20 62,03.91
Total Receipts Consolidated Fund	11,22,94.10	9,94,59.47	Total Expenditure Consolidated Fund	11,66,68.58 10,47,43.05
Deficit in Consolidated Fund	43,74.48	52,83.57	Surplus in Consolidated Fund	... ...
Part - II Contingency Fund				
Contingency Fund	0.11	...	Contingency Fund	14.16 0.11
Part - III Public Account [4]				
Small Savings	21,95.36	20,53.73	Small Savings	16,94.02 15,47.01
Reserves and Sinking Funds	67,65.41	11,52.30	Reserves and Sinking Funds	50,62.42 6,50.24
Deposits	3,54,77.30	3,40,16.71	Deposits	3,23,70.20 3,17,74.67
Advances	5,35.58	4,93.44	Advances	5,35.58 4,93.44
Suspense and Misc	19,03,80.44	18,99,35.03	Suspense and Miscellaneous [5]	19,00,16.41 18,95,31.89
Remittances	1,73,64.42	1,55,68.31	Remittances	1,73,05.15 1,53,87.64
Total Receipts Public Account	25,27,18.51	24,32,19.52	Total Disbursements Public Account	24,69,83.77 23,93,84.89
Deficit in Public Account	...	...	Surplus in Public Account	57,34.74 38,34.63
Opening Cash Balance	(-)17,31.03	(-)2,81.97	Closing Cash Balance [6]	-3,84.81 (-) 17,31.03
Increase in Cash Balance	13,46.22	...	Decrease in Cash Balance	... 14,49.06

[4] For details please refer to Statement No. 21 in Volume II.

[5] 'Suspense and Miscellaneous' includes 'other account' such as Cash Balance Investment account (Major Head 8673) etc. the figures may appear huge on account of these other accounts. Details may please be seen in Statement No. 21.

[6] For other details of Cash Balance please refer to Annexure A to this statement.

ANNEXURE A. CASH BALANCES AND INVESTMENTS OF CASH BALANCES

		As on 31 March 2015	As on 31 March 2014
<i>(₹ in crore)</i>			
(a)	General Cash Balance		
1	Cash in Treasuries	...(*)	...
2	Deposits with the Reserve Bank	-3,89.00	-17,35.22
3	Remittances in Transit	4.19	4.19
	TOTAL	-3,84.81	-17,31.03
4	Investments held in Cash Balance Investment Account	1,24,01.93	1,19,23.20
	TOTAL (a)	1,20,17.12	1,01,92.17
(b)	Other Cash Balances and Investments		
1	Cash with Departmental Officers	25.02	25.02
2	Permanent Advances for contingent expenditure with Departmental Officers.	0.27	0.27
3	Investments of earmarked funds and deposits	90,34.06	51,69.02
	TOTAL (b)	90,59.35	51,94.31
	TOTAL (a) and (b)	2,10,76.47	1,53,86.48

(*) Cash in treasuries is ₹ 48,000

ANNEXURE A. CASH BALANCES AND INVESTMENT OF CASH BALANCES -contd.**Explanatory Notes****(a) Cash and Cash Equivalents:**

Cash and Cash Equivalents consist of cash in treasuries and deposit with Reserve Bank of India (RBI) and other Banks and Remittances in transit, as stated below. The balance under the head 'Deposits with Reserve Bank of India' depicts the combined balance of the Consolidated Fund, Contingency Fund and the Public Account at the end of the year. To arrive at the overall cash position, the cash balances with treasuries, departments and investments out of the cash balances/reserve funds etc are added to the balance in 'Deposits with RBI'.

Overall Cash	31 March 2015	31 March 2014
	<i>(₹ in crore)</i>	
(i) Cash in Treasuries	...(*)	...
(ii) Deposits with the Reserve Bank of India [1]	-3,89.00 (A)	-17,35.22
(iii) Remittances in Transit	4.19	4.19
(iv) Investment held in Cash Balance - Investment Account	1,24,01.93 (a)	1,19,23.20
(v) Departmental cash balances	25.02	25.02
(vi) Permanent Imprest	0.27	0.27
(vii) Investments out of Earmarked Funds	90,34.06	51,69.02
TOTAL	2,10,76.47	1,53,86.48

(b) Daily Cash Balance:

Under an agreement with the Reserve Bank of India, the State Government has to maintain a minimum cash balance of ₹ 2.80 crore with the Bank. If the balance falls below the above agreed minimum on any day, the deficiency is made good by taking Ordinary and Special Ways and Means advances/Overdrafts from time to time.

For arriving at the daily cash balance[2] for the purpose of grant of Ways and Means advances/Overdraft, the RBI evaluates the holdings of the 14 days Treasury Bills along with the transactions reported (at RBI counters, Inter-Government transactions and Treasury transactions reported by the agency banks) for the day. To the cash balance so arrived, the maturity of 14 days Treasury Bills if any, is added and excess balance, if any, after maintaining the minimum cash balance is reinvested in Treasury Bills. If the net cash balance arrived at results in less than the minimum cash balance or a credit balance and if there are no 14 days treasury bills maturing on that day, RBI rediscounts the holdings of the 14 days Treasury Bills and makes good the shortfall. If there is no holding of 14 days Treasury Bills on that day the State Government applies for Ways and Means Advances/Special Ways and Means Advances/ Over Draft.

[1] The balance under the head " Deposits With Reserve Bank" is arrived at after taking in to account the Inter Government monetary settlements pertaining to transaction of the Financial Year 2014-15 advised to RBI till 15 April 2015

[2] The cash balance ('Deposit with RBI') above is the closing cash balance of the years on 31 March but worked out by April and not simply the daily balance on 31 March.

[A] There was a difference of ₹ 1,86.51 crore (credit) between the figures reflected in the account ₹ 3,89.00 crore (Credit) and that intimated by the Reserve Bank of India ₹ 2,02.49 crore (Debit) regarding "Deposits with Reserve Bank" included in Cash Balance. Further, at the end of June 2015, the difference outstanding is reduced to ₹ 1,85.93 crore. Difference is under reconciliation.

(a) For details please see Note (d) on page No. 8.

(*) Cash in treasuries is ₹ 48,000

ANNEXURE A. CASH BALANCES AND INVESTMENT OF CASH BALANCES -concd.**(c) Limit for the Ways and Means Advances:**

The limit for ordinary ways and means advances to the State Government was ₹ 6,30 crore with effect from 1 April 2009. The Bank has also agreed to give special ways and means advances against the pledge of Government Securities. The limit of special ways means and advances revised by the bank from time to time.

The Government maintained the minimum Cash Balance with Reserve Bank of India for all 365 days of the year 2014-2015 No Ways and Means Advances / overdraft was taken by the Government during financial year 2014-2015.

(d) The following is an analysis of investments held in Cash Balance Investment Account:-

	Opening Balance on 1 April 2014	Purchase during 2014-2015	Sales during 2014-2015	Closing balance on 31 March 2015
	<i>(₹ in crore)</i>			
Short-term Investments-				
Government of India				
Treasury Bills	1,19,23.20	18,97,89.82	18,93,11.09	1,24,01.93
TOTAL	1,19,23.20	18,97,89.82	18,93,11.09	1,24,01.93

Interest realised on the above investments during the year 2014-2015 was ₹ 6,37.27 crore.

STATEMENT No. 3 - STATEMENT OF RECEIPTS (CONSOLIDATED FUND)

Description	Actuals	
	2014-2015	2013-2014
	(₹ in crore)	
I-CONSOLIDATED FUND		
A. Tax Revenue		
Own Tax Revenue		
Land Revenue	18,92.65	17,27.41
Stamps and Registration Fees	55,03.34	47,49.35
Taxes on Immovable Property other than Agricultural Land	1,60.18	2,19.96
State Excise	1,40.27	1,09.82
Taxes on Sales, Trade etc.	4,41,45.26	4,09,76.06
Taxes on Vehicles	26,95.09	22,82.81
Taxes on Goods and Passengers	2,10.35	8,33.56
Others	65,92.67	54,73.40
Share of net proceeds of Taxes		
Corporation Tax	35,95.53	32,62.87
Taxes on Income other than Corporation Tax	25,67.54	21,48.50
Other Taxes on Income and Expenditure	0.09	...
Taxes on Wealth	9.70	8.96
Customs	16,65.21	15,82.96
Union Excise Duties	9,40.29	11,18.01
Service Tax	15,17.99	15,80.63
Total A. Tax Revenue	7,16,36.16	6,60,74.30
B. Non Tax Revenue		
Other Fiscal Services	0.09	0.15
Interest Receipts	10,11.47	12,67.18
Miscellaneous General Services	26.27	90.62
Non-ferrous Mining and Metallurgical Industries	42,85.85	15,78.34
Ports and Light Houses	7,42.08	6,36.84
Major Irrigation	6,34.56	5,29.15
Education, Sports, Art and Culture	5,07.57	4,24.60
Labour and Employment	4,06.91	3,64.54
Medium Irrigation	4,00.35	3,68.36
Medical and Public Health	2,43.57	1,11.88
Police	2,14.20	1,77.81
Other Administrative Services	1,69.07	1,00.32
Dividends and Profits	89.54	2,77.44
Roads and Bridges	86.09	79.62
Housing	63.66	1,38.74
Public Works	59.27	54.99
Other Rural Development Programmes	57.91	59.09
Fisheries	54.43	14.01
Contributions and Recoveries towards Pension and Other Retirement benefits	54.00	58.54
Other Social Services	52.85	67.05

STATEMENT No. 3 - STATEMENT OF RECEIPTS (CONSOLIDATED FUND)- Contd.

Description	Actuals	
	2014-2015	2013-2014
	(₹ in crore)	
I-CONSOLIDATED FUND		
Forestry and Wild Life	48.15	60.04
Village and Small Industries	44.55	11.82
Crop Husbandry	43.35	84.69
Other General Economic Services	38.11	72.10
Animal Husbandry	29.72	95.00
Urban Development	29.56	88.24
Stationery and Printing	24.21	23.63
Co-operation	22.79	24.83
Industries	22.66	21.00
Other Special Areas Programmes	21.73	25.65
Family Welfare	13.55	8.60
Jails	9.50	8.42
Social Security and Welfare	9.13	10.13
Minor Irrigation	6.85	16.71
Other Agricultural Programmes	6.60	16.44
Public Service Commission	4.44	0.61
Food Storage and Warehousing	3.34	29.30
Water Supply and Sanitation	2.38	1.45
Information and Publicity	1.10	1.87
Non Conventional Sources of Energy	0.52	1.23
Dairy Development	0.38	8.27
Civil Supplies	0.15	0.24
Tourism	0.04	0.09
Power	0.03	8.68
Land Reforms	0.01	...
Road Transport	0.01	...
Petroleum	0.01	0.01
Total B. Non Tax Revenue	95,42.61	70,18.32
II-GRANTS FROM GOVERNMENT OF INDIA		
C. Grants		
Grants-in-aid from Central Government		
Non-Plan Grants-		
Grants under the proviso to Art.275(I) of the Constitution	12,67.80	7,89.13
Other grants	14,01.14	12,90.08
Grants for State/Union Territory Plan Schemes-		
Block Grants	15,31.94	22,73.66
Grants under Proviso to Article 275 (I) of the Constitution	1,89.75	1,87.23
Grants under Central Road Fund	1,25.57	1,00.70
Other Grants	54,93.85	42.87

STATEMENT No. 3 - STATEMENT OF RECEIPTS (CONSOLIDATED FUND)- Contd.

Description	Actuals	
	2014-2015	2013-2014
	(₹ in crore)	
II-GRANTS FROM GOVERNMENT OF INDIA		
Grants for Central Plan Schemes-	1,04.78	58.21
Grants for Centrally Sponsored Plan Schemes-	6,84.18	21,41.25
Grants for Special Plan Schemes	...	...
Total C. Grants	1,07,99.01	68,83.13
Total	9,19,77.78	7,99,75.75
III-CAPITAL, PUBLIC DEBT AND OTHER RECEIPTS		
D. Capital Receipts		
Disinvestment proceeds	2,35.00	...
Others	6.00	...
Total D. Capital Receipts	2,41.00	...
E. Public Debt receipts		
Internal Debt of the State Government		
Market Loans	1,49,20.00	1,54,92.55
Bonds	...	...
Loans from Financial Institutions	...	...
Special Securities issued to National Small Saving Fund for the Central Government	27,74.00	19,12.06
Other Loans	14,36.55	17,77.40
Loans and Advances from the Central Government		
Non-Plan Loans	...	...
Loans for State / Union Territory Plan Schemes	3,23.39	1,61.02
Loans for Central Plan Schemes	...	...
Loans for Centrally Sponsored Plan Schemes	...	...
Other Loans	...	...
Total E. Public Debt receipts	1,94,53.94	1,93,43.03
F. Loans and Advances by State Government (Recoveries)		
	6,21.38	1,40.69
G. Inter State Settlement		

Total	2,03,16.32	1,94,83.72
Total - Receipts in Consolidated Fund (A+B+C+D+E+F+G)	11,22,94.10	9,94,59.47

WMA: Ways and Means Advances.

Details are in Statement 7 in Volume I and 18 in Volume II.

STATEMENT No. 3 - STATEMENT OF RECEIPTS (CONSOLIDATED FUND) Concl'd.**Explanatory Note****Taxation Changes**

The following changes were made in the taxation measures during the year:

1. Tax reduction / Exemption:
 - (i) Tax credit was reduced from 2 per cent to 1 per cent on purchase of goods except petroleum products and natural gas made within the State and used in inter-State sale.
 - (ii) Passenger tax on sale of tickets of State Transport Buses was reduced from 17.50 per cent to only 7.5 per cent.

 2. Tax increase / New Taxes:
 - (i) Stamp duty on documents relating to giving authority or power to a promoter or a developer for construction on or development of or sale or transfer of, any immovable property has been increased from 1 per cent to 3.5 per cent. If partner brings immovable property in partnership firm as capital, Stamp duty at the rate of 3.5 per cent to be levied on that transfer.
 - (ii) Exemption to LPG gas for domestic use in the State was withdrawn.
 - (iii) Category wise increase in Motor Vehicle Tax was introduced as under:
 - (a) ₹ 800/- instead of ₹ 650/- per year on per 1,000 kilogrammes or part thereof to be levied on 'Goods Carriage Vehicles' having gross weight of vehicle exceeding 7,500 kilograms.
 - (b) The rate of tax on designated Omni buses and luxury or tourist designated omnibuses licensed to carry 6 to 12 passengers were revised from ₹ 1,200/- and ₹ 4,620/- to ₹ 1,500/- and ₹ 3,000/- respectively per seat per year.
 - (c) The equal tax at rationalized rate of ₹ 4,500/- instead of ₹ 3,000/- and ₹ 4,620/- was levied on ordinary and luxury or tourist designated buses respectively having license to carry 12 to 20 passengers.
 - (d) The tax to be levied at the rate ₹ 4,500/- and ₹ 7,800/- instead of ₹ 3,600/- and ₹ 6,000/- per seat per year on ordinary bus and luxury or tourist designated Omni buses respectively having seating capacity more than 20 passengers.
 - (e) The tax rate at ₹ 13,200/- per year per berth was introduced on sleeper buses having capacity for more than 20 passengers.
 - (f) There was new category introduced as super luxury designated buses on which tax was levied at ₹ 9,000/- per seat per year and ₹ 15,000/- per year per berth on buses having capacity for more than 20 passengers.
-

**STATEMENT No. 4 - STATEMENT OF EXPENDITURE
(CONSOLIDATED FUND)
A. EXPENDITURE BY FUNCTION**

(*₹ in crore*)

Description	Revenue	Capital	Loans and Advances	Total
A General Services				
A.1 Organs of State				
Parliament/ State/ Union				
Territory Legislatures	24.08	...	...	24.08
President, Vice-President/ Governor, Administrator of Union Territories	5.48	...	...	5.48
Council of Ministers	3.33	...	...	3.33
Administration of Justice	6,51.23	...	...	6,51.23
Elections	2,63.13	...	...	2,63.13
Total - A.1	9,47.25	...	...	9,47.25
A.2 Fiscal Services				
Land Revenue	1,38.57	...	...	1,38.57
Stamps and Registration	81.75	...	...	81.75
State Excise	13.43	...	...	13.43
Taxes on Sales, Trade etc.	2,12.25	...	...	2,12.25
Taxes on Vehicles	1,24.07	...	...	1,24.07
Other Taxes and Duties on Commodities and Services	28.54	...	...	28.54
Other Fiscal Services	1.71	...	...	1.71
Interest Payment	1,49,45.53(*)	...	...	1,49,45.53
Total - A.2	1,55,45.85	...	...	1,55,45.85
A.3 Administrative Services				
Public Service Commission	28.39	...	...	28.39
Secretariat-General Services	2,89.47	...	...	2,89.47
District Administration	3,05.26	...	...	3,05.26
Treasury and Accounts Administration	1,11.80	...	...	1,11.80
Police	29,28.28	3,37.98	...	32,66.26
Jails	89.73	...	...	89.73
Stationery and Printing	59.38	6.28	...	65.66
Public Works	2,26.70	5,14.30	...	7,41.00
Other Administrative Services	2,53.02	...	...	2,53.02
Total - A.3	42,92.03	8,58.56	...	51,50.59
A.4 Pension and Miscellaneous				
General Services				
Pensions and Other Retirement Benefits	91,85.23	...	...	91,85.23
Miscellaneous General Services	32.96	29.47	...	62.43
Total - A.4	92,18.19	29.47	...	92,47.66
Total - A-General Services	3,00,03.32	8,88.03	...	3,08,91.35

(*) Interest Payment is not a part of Fiscal Services.

STATEMENT No. 4 - STATEMENT OF EXPENDITURE - Contd.
(CONSOLIDATED FUND)
A. EXPENDITURE BY FUNCTION

(₹ in crore)

Description	Revenue	Capital	Loans and Advances	Total
B Social Services - (Contd.)				
B.1 Education, Sports, Art and Culture				
General Education	1,56,02.15	11,67.20	...	1,67,69.35
Technical Education	5,16.90	1,12.78	...	6,29.68
Sports and Youth Services	2,52.53	33.90	...	2,86.43
Art and Culture	49.53	14.42	...	63.95
Total - B.1	1,64,21.11	13,28.30	...	1,77,49.41
B.2 Health and Family Welfare				
Medical and Public Health	37,46.56	19,38.86	...	56,85.42
Family Welfare	6,51.17	30.31	...	6,81.48
Total - B.2	43,97.73	19,69.17	...	63,66.90
B.3 Water Supply, Sanitation, Housing and Urban				
Water Supply and Sanitation	2,45.25	21,82.45	...	24,27.70
Housing	12,70.66	4,35.25	...	17,05.91
Urban Development	72,07.20	3,63.36	...	75,70.56
Total - B.3	87,23.11	29,81.06	...	1,17,04.17
B.4 Information and Broadcasting				
Information and Publicity	1,19.85	4.05	...	1,23.90
Total - B.4	1,19.85	4.05	...	1,23.90
B.5 Welfare Of Scheduled Castes, Scheduled Tribes and Other Backward Classes				
Welfare of Schedule Castes, Scheduled Tribes, Other Backward Classes and Minorities	23,59.95	3,66.17	40.86	27,66.98
Total - B.5	23,59.95	3,66.17	40.86	27,66.98
B.6 Labour and Labour Welfare				
Labour and Employment	8,85.50	...	...	8,85.50
Total - B.6	8,85.50	...	...	8,85.50
B.7 Social Welfare and Nutrition				
Social Security and Welfare	6,97.98	5.22	...	7,03.20
Nutrition	24,19.53	99.90	...	25,19.43
Relief on account of Natural Calamities	6,31.20	...	...	6,31.20
Total - B.7	37,48.71	1,05.12	...	38,53.83
B.8 Others				
Other Social Services	9.22	4,31.83	...	4,41.05
Secretariat-Social Services	48.98	...	...	48.98
Total - B.8	58.20	4,31.83	...	4,90.03

STATEMENT No. 4 - STATEMENT OF EXPENDITURE - Contd.
(CONSOLIDATED FUND)

A. EXPENDITURE BY FUNCTION

(₹ in crore)

Description	Revenue	Capital	Loans and Advances	Total
B Social Services - (Concl.)				
Total - B-Social Services	3,67,14.16	71,85.70	40.86	4,39,40.72
C Economic Services				
C.1 Agriculture and Allied Activities				
Crop Husbandry	14,38.26	28.01	...	14,66.27
Soil and Water Conservation	1,08.64	59.66	...	1,68.30
Animal Husbandry	3,52.58	10.33	...	3,62.91
Dairy Development	69.28	...	...	69.28
Fisheries	2,01.52	-0.10	...	2,01.42
Forestry and Wild Life	5,05.96	6,44.44	...	11,50.40
Food, Storage and Warehousing	98.52	7.54	...	1,06.06
Agricultural Research and Education	6,15.37	...	...	6,15.37
Co-operation	6,65.22	1.26	...	6,66.48
Other Agricultural Programmes	13.42	22.44	...	35.86
Total - C.1	40,68.77	7,73.58	...	48,42.35
C.2 Rural Development				
Special Programmes for Rural Development	4,52.31	...	...	4,52.31
Rural Employment	4,04.09	...	...	4,04.09
Other Rural Development	11,83.06	11,65.37	...	23,48.43
Total - C.2	20,39.46	11,65.37	...	32,04.83
C.3 Special Area Programmes				
Other Special Areas Programmes	70.89	34.64	...	1,05.53
Total - C.3	70.89	34.64	...	1,05.53
C.4 Irrigation and Flood Control				
Major Irrigation	3,27.85	40,40.08	...	43,67.93
Medium Irrigation	2,52.59	26,85.95	...	29,38.54
Minor Irrigation	4,19.51	7,52.62	...	11,72.13
Command Area Development	12.74	...	...	12.74
Flood Control and Drainage	24.46	1,68.29	...	1,92.75
Total - C.4	10,37.15	76,46.94	...	86,84.09
C.5 Energy				
Power	53,50.40	20,31.72	0.36	73,82.48
New and Renewable Energy	28.42	...	...	28.42
Total - C.5	53,78.82	20,31.72	0.36	74,10.90
C.6 Industry and Minerals				
Village and Small Industries	6,66.35	4.99	...	6,71.34
Industries	6,04.84	27.50	...	6,32.34

(a) Minus figure is under review.

STATEMENT No. 4 - STATEMENT OF EXPENDITURE - Contd.
(CONSOLIDATED FUND)
A. EXPENDITURE BY FUNCTION

(₹ in crore)

Description	Revenue	Capital	Loans and Advances	Total
C Economic Services - (Concl'd.)				
Non-ferrous Mining and Metallurgical Industries	2,32.65	3.00	...	2,35.65
Petro-Chemical Industries	...	8,31.95	...	8,31.95
Engineering Industries	...	...	59.96	59.96
Consumer Industries	...	20.56	...	20.56
Other Outlays on Industries and Minerals	...	-0.03	(a) ...	-0.03
Total - C.6	15,03.84	8,87.97	59.96	24,51.77
C.7 Transport				
Ports and Light Houses	72.00	26.08	...	98.08
Civil Aviation	...	1,50.18	...	1,50.18
Roads and Bridges	37,00.00	25,15.21	...	62,15.21
Road Transport	7,18.76	3,86.62	2,00.00	13,05.38
Total - C.7	44,90.76	30,78.09	2,00.00	77,68.85
C.8 Science Technology and Environment				
Other Scientific Research	1,12.49	1.00	...	1,13.49
Ecology and Environment	51.15	...	...	51.15
Total - C.8	1,63.64	1.00	...	1,64.64
C.9 General Economic Services				
Secretariat-Economic Services	99.21	...	...	99.21
Tourism	25.33	4,64.65	...	4,89.98
Census Surveys and Statistics	48.67	...	...	48.67
Civil Supplies	3,75.89	...	...	3,75.89
Other General Economic Services	96.24	0.08	...	96.32
Total - C.9	6,45.34	4,64.73	...	11,10.07
Total - C-Economic Services	1,93,98.67	1,60,84.04	2,60.32	3,57,43.03
D Loans, Grants-in-aid and Contributions				
Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	5,35.56	...	...	5,35.56
Total - Loans, Grants-in-aid and Contributions	5,35.56	...	...	5,35.56
E Loans To Government Servants, Etc.				
Loans to Government Servants, etc.	...	...	7.08	7.08
Miscellaneous Loans	...	...	41.64	41.64
Total - E-Loans To Government Servants, Etc.	...	...	48.72	48.72

(a) Minus figure is under review.

**STATEMENT No. 4 - STATEMENT OF EXPENDITURE - Contd.
(CONSOLIDATED FUND)**

A. EXPENDITURE BY FUNCTION

(₹ in crore)

Description	Revenue	Capital	Loans and Advances	Total
F Public Debt - (Concl'd.)				
Internal Debt of the State				
Government	...	...	48,49.01	48,49.01
Loans and Advances from the Central Government	...	...	6,60.19	6,60.19
Total - F-Public Debt	...	...	55,09.20	55,09.20
Total - Loans, Grants in Aid and Contributions and Public Debt	5,35.56	...	349.90	885.46
Total Consolidated Fund Expenditure	8,66,51.71	2,41,57.77	58,59.10	11,66,68.58

STATEMENT No. 4- STATEMENT OF EXPENDITURE -Concl'd.
(CONSOLIDATED FUND)
B. EXPENDITURE BY NATURE

Object of Expenditure	(₹ in crore)								
	2014-15			2013-14			2012-13		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Major Works	43.88	139,37.84	139,81.72	67.92	75,16.26	75,84.18	6.78	55,67.55	55,74.33
Grants-in-Aid	3,77,44.17	8,63.62	3,86,07.79	3,32,46.13	7,72.58	3,40,18.71	3,08,05.10	3,19.51	3,11,24.61
Minor Works	15,94.62	4,05.54	20,00.16	13,18.65	54,34.98	67,53.63	17,38.55	59,94.10	77,32.65
Interest	1,49,44.19		1,49,44.19	1,33,25.21	-	1,33,25.21	1,21,58.40	-	1,21,58.40
Other Charges	19,94.16	4,69.71	24,63.87	20,07.84	17,26.71	37,34.55	17,21.75	28,36.53	45,58.28
Pensionary Charges	62,78.93		62,78.93	57,39.26	0.01	57,39.27	58,69.06	-	58,69.06
Subsidy	96,19.08	,55.00	96,74.08	64,41.64	1,70.75	66,12.39	65,07.46	2,09.30	67,16.76
Salaries	73,31.31	2,01.55	75,32.86	69,98.94	2,10.29	72,09.23	65,14.28	1,93.18	67,07.46
Contribution to Panchayat	8,44.66	6,18.69	14,63.35	4,02.20	1,91.40	5,93.60	35.89	1,28.12	1,64.01
Investment		35,75.68	35,75.68	1,00.00	36,49.48	37,49.48	-	30,41.76	30,41.76
Inter-Account Transfer	1,72.90		1,72.90	-3,35.61	-	-3,35.61	-30.73	-1,39.42	-1,70.15
Office Expenses	9,64.90	,23.37	9,88.27	7,84.95	1,02.57	8,87.52	7,92.97	21.24	8,14.21
Scholarships/Stipend	10,39.95		10,39.95	10,45.28	1.23	10,46.51	8,75.63	0.05	8,75.68
Supplies and Materials	6,22.14		6,22.14	8,05.64	1.76	8,07.40	3,54.74	0.01	3,54.75
Cost of ration (Diet charges)	6,24.00		6,24.00	5,94.68	-	5,94.68	4,99.21	-	4,99.21
Machinery and Equipment	3,25.68	2,77.81	6,03.49	1,93.11	5,02.62	6,95.73	2,00.24	1,50.71	3,50.95
Wages	2,68.60		2,68.60	2,35.74	1.34	2,37.08	2,08.03	0.07	2,08.10
Overtime Allowance	2,69.19		2,69.19	2,07.74	-	2,07.74	1,99.30	-	1,99.30
Domestic Travel Expenses	1,35.91	3.50	1,39.41	1,31.75	3.61	1,35.36	94.68	2.53	97.21
Professional Services	1,89.34		1,89.34	1,74.48	1,18.05	2,92.53	1,37.93	14.07	1,52.00
Motor Vehicles	1,42.98	23.11	1,66.09	1,03.46	32.99	1,36.45	1,08.94	23.78	1,32.72
Other Administrative Expenses	31.67		31.67	24.86	0.01	24.87	4.65	-	4.65
Rents, Rates and Taxes	47.00	0.14	47.14	46.16	0.14	46.30	42.38	0.11	42.49
Publications	34.19		34.19	24.34	0.02	24.36	36.66	0.04	36.70
Advertisement Sales and Publicity Expenditure	85.44	0.02	85.46	74.00	0.11	74.11	44.84	0.06	44.90
Grant for creation of capital assets to Local Bodies	13,48.55	,7.81	13,56.36	14,51.70	6,90.17	21,41.87	9,31.67	5,61.79	14,93.46
Repayment of Borrowings		55,09.20	55,09.20	0.00	62,03.90	62,03.90	0.00	65,36.52	65,36.52
Repair to Miscellaneous	90.13		90.13	78.16	-	78.16	47.31	-	47.31
Other Capital Expenditure	70.73	39,79.34	40,50.07	-	16,46.74	16,46.74	-	22,01.88	22,01.88
Arms and Ammunition	45.08	55.10	1,00.18	53.44	56.61	1,10.05	53.39	56.81	1,10.20
Loan and Advances	0.86	3,48.16	3,49.02	0.86	6,29.58	6,30.44	-	8,82.25	8,82.25
Others (a)	1,64.65	126.30	2,90.95	2,53.00	2.83	2,55.83	83.07	51.38	1,34.45
Deduct Recoveries	-4,17.18	-4,64.62	-8,81.80	-3,36.99	-1,82.23	-5,19.22	-3,83.69	-8.63	-3,92.32
TOTAL	8,66,51.71	3,00,16.87	11,66,68.58	7,52,58.54	2,94,84.51	10,47,43.05	6,96,58.49	2,86,45.30	9,83,03.79

(a) The object head where expenditure is less than ₹ 10 crore clubbed together and shown under the heads "Others".

STATEMENT No. 5 - STATEMENT OF PROGRESSIVE CAPITAL EXPENDITURE

Major Head	Description	Expenditure during 2013-2014	Progressive expenditure up to 2013-2014	Expenditure during 2014-2015	Progressive expenditure up to 2014-2015	Percentage Increase(+)/ Decrease(-) during the year	
1	2	3	4	5	6	7	
		(₹ in crore)					
	A. Capital Account of General Services-						
4055	Capital Outlay on Police	3,35.50	11,46.86	3,37.98 (a)	14,84.84	(+)0.74	
4058	Capital Outlay on Stationery and Printing	6.63	20.19	6.28	26.47	(-)5.28	
4059	Capital Outlay on Public Works(A)	4,46.72	21,43.50	5,14.30 (b)	26,57.80	(+)15.13	
4075	Capital Outlay on Miscellaneous General Services	27.65	85.71	29.47	1,15.18	(+)6.58	
	Total- A - General Services	8,16.50	33,96.26	8,88.03	42,84.29	(+)8.76	
	B. Capital Account of Social Services						
	(a) Capital Account of Education, Sports, Art and Culture						
4202	Capital Outlay on Education, Sports, Art and Culture	11,80.30	48,55.82	13,28.30 (c)	61,84.12	(+)12.54	
	Total- (a) - Capital Account of Education, Sports, Art and Culture	11,80.30	48,55.82	13,28.30	61,84.12	(+)12.54	
	(b) Capital Account of Health and Family Welfare						
4210	Capital Outlay on Medical and Public Health	16,06.82	48,60.47	19,38.86 (d)	67,99.33	(+)20.66	
4211	Capital Outlay on Family Welfare	20.88	74.57	30.31	1,04.88	(+)45.16	
	Total- (b) - Capital Account of Health and Family Welfare	16,27.70	49,35.04	19,69.17	69,04.21	(+)20.98	

(a) Includes an expenditure ₹ 153.46 crore incurred on payment of Grants-in-aid.

(b) Includes an expenditure ₹ 1.25 crore incurred on payment of Grants-in-aid.

(c) Includes an expenditure ₹ 217.43 crore incurred on payment of Grants-in-aid.

(d) Includes an expenditure ₹ 151.71 crore incurred on payment of Grants-in-aid.

(A) progressive expenditure includes ₹ 22.50 crore towards allocation of Maharashtra and accepted by Government of Gujarat (2006-07).

STATEMENT No. 5 - STATEMENT OF PROGRESSIVE CAPITAL EXPENDITURE-contd.

Major Head	Description	Expenditure during 2013-2014	Progressive expenditure up to 2013-2014	Expenditure during 2014-2015	Progressive expenditure up to 2014-2015	Percentage Increase(+)/ Decrease(-) during the year
1	2	3	4	5	6	7
		(₹ in crore)				
	B. Capital Account of Social Services - (Contd.)					
	(c) Capital Account of Water Supply and Sanitation, Housing and Urban Development					
4215	Capital Outlay on Water Supply and Sanitation	14,20.75	1,33,18.06	21,82.45	1,55,00.51	(+) 53.61
4216	Capital Outlay on Housing	2,34.39	24,75.53	4,35.25 (a)	29,10.78	(+) 85.69
4217	Capital Outlay on Urban Development	12,86.25	39,29.75	3,63.36	42,93.11	- 71.75
	Total- (c) - Capital Account of Water Supply and Sanitation, Housing and Urban Development	29,41.39	1,97,23.34	29,81.06	2,27,04.40	(+)1.35
	(d) Capital Account of Information and Broadcasting					
4220	Capital Outlay on Information and Publicity	1.97	11.47	4.05	15.52	(+) 105.58
	Total- (d) - Capital Account of Information and Broadcasting	1.97	11.47	4.05	15.52	(+)105.58
	(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes					

(a) Includes an expenditure ₹ 199.63 crore incurred on payment of Grants-in-aid.

STATEMENT No. 5 - STATEMENT OF PROGRESSIVE CAPITAL EXPENDITURE-contd.

Major Head	Description	Expenditure during 2013-2014	Progressive expenditure up to 2013-2014	Expenditure during 2014-2015	Progressive expenditure up to 2014-2015	Percentage Increase(+)/ Decrease(-) during the year
1	2	3	4	5	6	7
		(₹ in crore)				
	B. Social Services - (Concl'd.)					
	4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes & Minorities	2,40.77	7,11.52	3,66.17 (a)	10,77.69	(+)52.08
	Total- (e) - Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes	2,40.77	7,11.52	3,66.17	10,77.69	(+)52.08
	(g) Capital Account of Social Welfare and Nutrition					
	4235 Capital Outlay on Social Security and Welfare	2.30	46.12	5.22	51.34	(+)126.96
	4236 Capital Outlay on Nutrition	2,06.28	11,84.33	99.90 (b)	12,84.23	-51.57
	Total- (g) - Capital Account of Social Welfare and Nutrition	2,08.58	12,30.45	1,05.12	13,35.57	-49.60
	(h) Capital Account of Other Social Services					
	4250 Capital Outlay on other Social Services	4,49.40	52,66.69	4,31.83	56,98.52	-3.91
	Total- (h) - Capital Account of Other Social Services	4,49.40	52,66.69	4,31.83	56,98.52	-3.91
	Total- B - Social Services	66,50.11	3,67,34.33	71,85.70	4,39,20.03	(+)8.05

(a) Includes an expenditure ₹ 1.76 crore incurred on payment of Grants-in-aid.

(b) Includes an expenditure ₹ 46.62 crore incurred on payment of Grants-in-aid.

STATEMENT No. 5 - STATEMENT OF PROGRESSIVE CAPITAL EXPENDITURE-contd.

Major Head	Description	Expenditure during 2013-2014	Progressive expenditure up to 2013-2014	Expenditure during 2014-2015	Progressive expenditure up to 2014-2015	Percentage Increase(+)/ Decrease(-) during the year	
1	2	3	4	5	6	7	
		(₹ in crore)					
	C. Capital Account of Economic Services -						
	(a) Capital Account of Agriculture and Allied Activities						
	4401 Capital Outlay on Crop Husbandry	15.62	90.91	28.01	1,18.92	(+)79.32	
	4402 Capital Outlay on Soil and Water Conservation	1,77.56	6,38.49	59.66 (a)	6,98.15	-66.40	
	4403 Capital Outlay on Animal Husbandry	10.69	38.90	10.33	49.23	-3.37	
	4404 Capital Outlay on Dairy Development	0.00	12.12	0.00	12.12		
	4405 Capital Outlay on Fisheries	-0.01	19.28	-0.10 (*)	19.18	(+)900.00	
	4406 Capital Outlay on Forestry and Wild Life	6,24.45	47,62.33	6,44.44	54,06.77	(+)3.20	
	4408 Capital Outlay on Food Storage and Warehousing	10.09	27.88	7.54 (b)	35.42	-25.27	
	4415 Capital Outlay on Agricultural Research and Education	0.00	21.23	0.00	21.23		
	4425 Capital Outlay on Co-operation	2.52	15.66	1.26 (c)	16.92	-50.00	
	4435 Capital Outlay on other Agricultural Programmes	13.81	53.68	22.44 (d)	76.12	(+)62.49	
	Total, (a) - Capital Account of Agriculture and Allied Activities	8,54.73	56,80.48	7,73.58	64,54.06	-9.49	

(a) Includes an expenditure ₹ 1.50 crore incurred on payment of Grants-in-aid.

(b) Includes an expenditure ₹ 5.67 crore incurred on payment of Grants-in-aid.

(c) Represents an expenditure incurred on payment of Subsidy.

(d) Includes an expenditure ₹ 0.56 crore and ₹ 22.09 crore incurred on payment of Grants-in-aid and Subsidy respectively.

(*) Minus figure is under review.

STATEMENT No. 5 - STATEMENT OF PROGRESSIVE CAPITAL EXPENDITURE-contd.

Major Head	Description	Expenditure during 2013-2014	Progressive expenditure up to 2013-2014	Expenditure during 2014-2015	Progressive expenditure up to 2014-2015	Percentage Increase(+)/ Decrease(-) during the year	
1	2	3	4	5	6	7	
		(₹ in crore)					
	C. Capital Account of Economic Services - (Contd.)						
	(b) Capital Account of Rural Development						
4515	Capital Outlay on other Rural Development Programmes	9,90.85	28,88.51	11,65.37	40,53.88	(+)17.61	
	Total-(b) - Capital Account of Rural Development	9,90.85	28,88.51	11,65.37	40,53.88	(+)17.61	
	(c) Capital Account of Special Area Programme						
4575	Capital Outlay on other Special Areas Programmes	26.98	59.51	34.64	94.15	(+)28.39	
	Total- (c) - Capital Account of Special Area Programme	26.98	59.51	34.64	94.15	(+)28.39	
	(d) Capital Account of Irrigation and Flood Control						
4700	Capital Outlay on Major Irrigation	40,47.52	3,62,73.60	40,40.08	4,03,13.68	-0.18	
4701	Capital Outlay on Medium Irrigation	14,48.88	1,23,69.70	26,85.95 (a)	1,50,55.65	(+)85.38	
4702	Capital Outlay on Minor Irrigation(B)	11,44.01	81,43.98	7,52.62	88,96.60	-34.21	
4705	Capital Outlay on Command Area Development	0.00	0.05	0.00	0.05		
4711	Capital Outlay on Flood Control Projects	1,44.03	8,80.58	1,68.29	10,48.87	(+)16.84	

(a) Includes an expenditure ₹ 4.59 crore incurred on payment of Grants-in-aid.

(B) progressive expenditure includes ₹ 6.26 crore towards allocation of balance of Maharashtra and accepted by Government of Gujarat (2006-07).

STATEMENT No. 5 - STATEMENT OF PROGRESSIVE CAPITAL EXPENDITURE-contd.

Major Head	Description	Expenditure during 2013-2014	Progressive expenditure up to 2013-2014	Expenditure during 2014-2015	Progressive expenditure up to 2014-2015	Percentage Increase(+)/ Decrease(-) during the year
1	2	3	4	5	6	7

(₹ in crore)

C. Capital Account of Economic Services - (Contd.)

Total- (d) - Capital Account of Irrigation and Flood Control						
	(e) Capital Account of Energy	67,84.44	5,76,67.91	76,46.94	6,53,14.85	(+)12.71
4801	Capital Outlay on Power Projects	19,25.84	98,26.80	20,31.72	1,18,58.52	(+)5.50
4802	Capital Outlay on Petroleum	0.00	0.09	0.00	0.09	
	Total , (e) - Capital Account of Energy	19,25.84	98,26.89	20,31.72	1,18,58.61	(+)5.50
	(f) Capital Account of Industry and Minerals					
4851	Capital Outlay on Village and Small Industries	3.84	47.04	4.99 (a)	52.03	(+)32.29
4852	Capital Outlay on Iron and Steel Industries	25.00	2,53.97	27.50 (b)	2,81.47	(+)10.00
4853	Capital Outlay on Non-Ferrous Mining and Metallurgical Industries	10.95	24.05	3.00	27.05	(-)72.60
4854	Capital Outlay on Cement and Non-metallic Mineral Industries	0.00	0.02	0.00	0.02	...
4856	Capital Outlay on Petrochemical Industries	7,50.00	24,97.67	8,31.95	31,04.62	(+)10.93
4857	Capital Outlay on Chemicals and Pharmaceutical Industries	0.00	0.01	0.00	0.01	...
4858	Capital Outlay on Engineering Industries	0.00	20.78	0.00	20.78	...

(a) Includes an expenditure ₹ 0.60 crore and ₹ 4.03 crore incurred on payment of Grants-in-aid and Subsidy respectively.

(b) Represents an expenditure incurred on payment of Subsidy .

STATEMENT No. 5 - STATEMENT OF PROGRESSIVE CAPITAL EXPENDITURE-contd.

Major Head	Description	Expenditure	Progressive	Expenditure	Progressive	Percentage Increase(+)/ Decrease(-) during the year
		during 2013-2014	expenditure up to 2013-2014	during 2014-2015	expenditure up to 2014-2015	
1	2	3	4	5	6	7
(₹ in crore)						
C. Capital Account of Economic Services - (Contd.)						
4859	Capital Outlay on Telecommunication and Electronic Industries	0.00	12.45	0.00	12.45	...
4860	Capital Outlay on Consumer Industries	5.55	2,07.43	20.56	2,27.99	(+)270.45
4875	Capital Outlay on Other Industries	0.00	0.02	0.00	0.02	...
4885	Capital Outlay on Industries and Minerals	-0.01	7,40.31	-0.03 (*)	7,40.28	(+)200.00
Total- (f) - Capital Account of Industry and Minerals		7,95.33	38,03.75	8,87.97	44,66.72	(+)11.66
(g) Capital Account of Transport						
5051	Capital Outlay on Ports and Light Houses	1,05.71	6,76.51	26.08	7,02.59	(-)75.33
5052	Capital Outlay on Shipping	0.00	0.18	0.00	0.18	...
5053	Capital Outlay on Civil Aviation	65.35	2,30.24	1,50.18	3,80.42	(+)129.81
5054	Capital Outlay on Roads and Bridges	26,03.46	1,59,99.51	25,15.21	1,85,14.72	(-)0.17
5055	Capital Outlay on Road Transport	6,00.00	12,16.82	3,86.62	16,03.44	(-)35.56
Total- (g) - Capital Account of Transport		33,74.52	1,81,23.26	30,78.09	2,12,01.35	(-)6.30
(h) Capital Account of Communications						
5225	Local telephone System	0.00	0.11	0.00	0.11	...
Total- (h) - Capital Account of Communications		0.00	0.11	0.00	0.11	...
(i) Capital Account of Science Technology and Environment						
5425	Capital Outlay on other Scientific and Environmental Research	8.08	60.90	1.00	61.90	(-)87.62
Total- (i) - Capital Account of Science Technology and Environment		8.08	60.90	1.00	61.90	(-)87.62

(*) Minus figure is under review.

STATEMENT No. 5 - STATEMENT OF PROGRESSIVE CAPITAL EXPENDITURE-concl'd.

Major Head	Description	Expenditure during 2013-2014	Progressive expenditure up to 2013-2014	Expenditure during 2014-2015	Progressive expenditure up to 2014-2015	Percentage Increase(+)/ Decrease(-) during the year	
1	2	3	4	5	6	7	
		(₹ in crore)					
	C. Economic Services - (Concl'd.)						
	(i) Capital Account of General Economic Services						
5452	Capital Outlay on Tourism	4,49.44	10,50.97	4,64.65 (a)	15,15.62	(+)3.38	
5453	Capital Outlay on Foreign Trade and Export Promotion	0.00	8.20	0.00	8.20	...	
5465	Investments in General Financial and Trading Institutions	0.08	7,39.54	0.00	7,39.54	(-)100.00	
5466	Investment in International Financial Institutions	0.00	9.10	0.00	9.10	...	
5475	Capital Outlay on other General Economic Services	0.47	13.18	0.08	13.25	(-)82.98	
	Total- (j) - Capital Account of General Economic Services	4,49.99	18,20.99	4,64.73	22,85.71	(+)3.28	
	Total- C - Economic Services	1,52,10.76	9,99,32.31	1,60,84.04	11,57,91.34	(+)6.29	
	Grand Total	2,26,77.37	140062.89(b)	2,41,57.77 (*)	16,39,95.66	(+)6.90	

(a) Includes an expenditure ₹ 85.00 crore incurred on payment of Grants-in-aid.

(b) Differs from the previous year figure due to rectification of error.

(*) Includes an expenditure ₹ 869.78 crore and ₹ 55.00 crore incurred on payment of Grants-in-aid and Subsidy respectively.

Explanatory Notes

(1) The Government Invested ₹ 80,95.84 crore, in Statutory Corporations (₹ 3,89.07 crore), Government Companies (₹ 73,95.51 crore), Co-operative Institutions and Local Bodies (₹ 86.26 crore), Other Joint Stock Companies ₹ NIL and Investment of ₹ 2,25 crore received back during the year.

(2) The total investment in Share Capital and debentures of the different concerned at the end of 2013-14 and 2014-15 were ₹ 55058.43 crore and ₹ 6,29,29.27 crore respectively. Other details are given in Statement No. 8 and 19.

STATEMENT NO. 6 - STATEMENT OF BORROWINGS AND OTHER LIABILITIES

(i) Statement of Public Debt and Other Liabilities

Nature of Borrowings	(₹ in crore)					As per cent of total Liabilities
	Balance as on 1 April 2014	Receipt during the year	Repayments during the year	Balance as on 31 March 2015	Net Increase(+)/ Decrease(-)	
						Amount Per Cent
A - Public Debt						
6003 - Internal Debt of the State Government						
Market Loans	8,73,47.05	1,49,20.00	16,74.47	10,05,92.57	(+),32,45.52	(+),15.16
Bonds	0.57	...	0.01	0.56	(-),0.01	(-),1.72
Special Securities issued to National Small Saving Fund for the Central Government	4,78,40.90	27,74.00	22,99.11	4,83,15.79	(+),4,74.90	(+),0.99
Loans from Financial Institutions	8,49.48	...	22.49	8,26.99	(-),22.49	(-),2.65
Other Loans	56,61.57	14,36.55	8,52.93	62,45.19	(+),5,83.62	(+),10.31
Total 6003	14,16,99.57	1,91,30.55	48,49.01	15,59,81.10	(+),1,42,81.53	(+),10.08
6004 - Loans and Advances from the Central Government						
Non-Plan Loans	46.80	...	3.55	43.25	(-),3.55	(-),7.59
Loans for State / Union Territory Plan Schemes	77,57.09	3,23.39	6,56.64	74,23.83	(-),3,33.25	(-),4.30
Loans for Centrally Sponsored Plan Schemes	0.18	...	...	0.18	...	...
Pre-1984-85 Loans	2.52	...	...	2.52	...	...
Total 6004	78,06.59	3,23.39	6,60.19	74,69.78	(-),3,36.80	(-),4.31
Total - Public Debt	14,95,06.16	1,94,53.94	55,09.20	16,34,50.88	(+),1,39,44.74	(+),9.33
B - Other Liabilities						
Public Accounts						
Small Savings, Provident Funds etc.	85,48.28	21,95.36	16,94.02	90,49.62	(+),5,01.34	(+),5.86
Reserve Funds bearing Interest	25,47.51	6,10.33	75.58	30,82.26	(+),5,34.75	(+),20.99
Reserve Funds not bearing Interest	12,74.19	61,55.08	49,86.84	24,42.43	(+),11,68.24	(+),91.68
Deposits bearing Interest	97,91.67	30,34.95	24,17.19	1,04,09.42	(+),6,17.76	(+),6.31
						5.15

STATEMENT No-6. STATEMENT OF BORROWINGS AND OTHER LIABILITIES(Contd.)**(ii) Explanatory Notes****1. Amortisation arrangements:**

Sinking Fund: Sinking Fund has been constituted for repayment of Loans which are repayable in lump sum on the expiry of prescribed period. Annual contribution is made to this fund in such amounts as Government may decide from time to time.

The balance (\$) in the funds at the commencement and at the end of 2014-15 is given below:-

	Amount as on		Interest on Investment	Withdrawals during the year	Amount as on 31 March 2015
	1 April 2014	2			
Sinking Fund	48,56,49	36,33.95	-	24.26	84,66.18
	1	2	3	4	5
			(₹ in crore)		

(\$)

(₹) For details please see Annexure to Statement No-22 in Volume II.

2. Loans from National Small Saving Fund (NSSF):

In the financial year 2014-15 the State Government has received 50 per cent share of NSSF. A separate fund viz 'National Small Savings Fund' was created in 1999-2000 for the purpose of loans and out of Small Saving collections. The loans received during 2014-15 amounted to ₹ 27,74 crore and ₹ 22,99.11 crore was repaid during the year. The balance outstanding at the end of the year was ₹ 4,83,15.79 crore which was 30 per cent of the total Public Debt of the State Government as on 31 March 2015.

3. Loans and Advances from Government of India:

₹ 3,23.39 crore were received from the Government of India and ₹ 6,60.19 crore were repaid during the year 2014-15. Details of the loans taken by State Government from the Government of India are given in Statement No. 17.

4. Market Loans:

This refers to loans raised in the open market and having a currency of more than 12 months. Fresh Loans of ₹ 1,49,20 crore were raised by the Government during the years 2014-15 to finance capital expenditure in connection with the development programmes of the State of Gujarat. A loan of ₹ 10,00 crore (9.01 per cent Gujarat Government Stock 2024), Loans of ₹ 10,00 crore (9.01 per cent Gujarat Stock 2024), Loans of ₹ 10,00 crore (9.01 per cent Gujarat Government Stock 2024), Loans of ₹ 10,00 crore (8.94 per cent Gujarat Government Stock 2024), Loans of ₹ 10,00 crore (8.84 per cent Gujarat Government Stock 2024), Loans of ₹ 10,00 crore (8.42 per cent Gujarat Government Stock 2024), Loans of ₹ 10,00 crore (8.43 per cent Gujarat Government Stock 2024), Loans of ₹ 10,00 crore (8.25 per cent Gujarat Government Stock 2024), Loan of ₹ 15,00 crore (8.14 per cent Gujarat Government stock 2025), Loans of ₹ 13,00 crore (8.05 per cent Gujarat Government Stock 2025), Loans of ₹ 15,60 crore (8.07 per cent Gujarat Government Stock 2025), Loans of ₹ 10,00 crore (8.07 per cent Gujarat Government Stock 2025), Loans of ₹ 10,00 crore (8.07 per cent Gujarat Government Stock 2025) were raised by the Government during the year 2014-15. It was issued at price of ₹ 100. These loans are redeemable at par on 24 June 2024, 8 July 2024, 26 August 2024, 23 September 2024, 14 October 2024, 11 November 2024, 25 November 2024, 23 December 2024, 13 January 2025, 27 January 2025, 24 February 2025, 10 February 2025, 10 March 2025 respectively. The total loan of ₹ 1,49,20 crore was realised in cash. The particulars of outstanding market loan are given in Annexure to Statement No-17.

5. Loans and Advances from Central Government:

Details of the loan taken by the State Government from Government of India are given in Statement No- 17. Sinking Fund, however, constituted for repayment of loans which are repayable in lump sum on the expiry of prescribed period. Annual contribution is made to this fund in such amount as Government may decide from time to time.

STATEMENT No. 6 - STATEMENT OF BORROWINGS AND OTHER LIABILITIES -Concl'd.

6. Service of Debt:-

Interest on debt and other obligations - The outstanding gross debt and other obligations and the total net amount of interest charges met from revenue during 2013-2014 and 2014-2015 were as shown below:-

	2013-2014	2014-2015	Net increase(+)/ decrease(-) during the year (₹ in crore)
(i) Gross Debt and other obligations outstanding at the end of the year			
(a) Public Debt and Small Savings, Provident Funds etc.	15,80,54.44	17,25,00.51	1,44,46.07
(b) Other Obligations	2,50,02.81	2,98,12.91	48,10.10
Total (i)	18,30,57.25	20,23,13.42	1,92,56.17
(ii) Interest paid by Government			
(a) On Public Debt and Small Savings, Provident Funds etc.	1,26,68.48	1,40,40.46	13,71.98
(b) Other Obligations	6,63.54	9,05.07	2,41.53
Total (ii)	1,33,32.02	1,49,45.53	16,13.51
(iii) Deduct			
(a) Interest received on loans and advances given by Government	4,62.12	3,73.57	(-)88.55
(b) Interest realised on investment of cash balances	8,04.43	6,37.27	(-)1,67.16
Total (iii)	12,66.55	10,10.84	(-)2,55.71
(iv) Net interest charges	1,20,65.47	1,39,34.69	18,69.22
(v) Percentage of gross interest (item (ii)) to total revenue receipts	16.67	16.25	(-)0.42
(vi) Percentage of net interest (item (iv)) to total revenue receipts	15.08	13.12	(-)1.96

There was in addition certain other receipts and adjustments totaling ₹ 0.63 crore such as interest received from commercial departments, interest on arrears of revenue and interest on "Miscellaneous" account. If these are also deducted, the net burden of interest on the revenue would be ₹ 1,39,34.69 crore which works out to 13.12 per cent of the revenue.

The Government also received ₹ 89.54 crore during the year as dividend on investments in various undertakings.

STATEMENT No. 7 - STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section - 1 Summary of Loans and Advances Loatee GroupWise							
Loanee group[1]	Balance as on 1 April 2014	Disbursement during the year	Repayments during the year	Write-off of irrecoverable loans and advances	Balance as on 31 March 2015	Net increase(+) / decrease(-) during the year	Interest payment in arrears(*)
1	2	3	4	5	6	7	8
(₹ in crore)							
Co-operative Societies/Co-operative Corporations/Banks	77.83	...	3.37	...	74.46	-3.37	...
Govt. Servant	64.13	7.08	40.44	...	30.77	-33.36	...
Housing Boards	173.42	...	0.50	...	172.92	-0.50	...
Loans for Miscellaneous purposes	207.17	41.64	34.52	...	214.29	7.12	...
Municipalities/Municipal Councils/Municipal Corporations	270.31	...	...	...	270.31	...	...
Others	2271.70	141.18	349.78	...	2063.10	-208.60	...
Panchayati Raj Institution	9.03	...	...	...	9.03	...	...
State Housing Corporations	3.19	...	...	...	3.19	...	...
Statutory Corporations	3966.65	160.00	192.77	...	3933.88	-32.77	...
Universities/Academic Institutions	0.69	...	...	...	0.69	...	...
Urban Development Authorities	4.04	...	...	...	4.04	...	...
Total-Loans and advances	7048.16	349.90	6,21.38	...	67,76.68	-2,71.48	...

(*) Information in respect of interest payment in arrear is awaited from the Administrative Departments (August 2015).

[1] For details refer section 1 of Detailed Statement No 18 - 'Detailed Statement of Loans and Advances given by the Government'.

STATEMENT NO. 7 - STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - Contd.

Disclosures indicating extraordinary transactions relating to Loans and Advances

1. Following are the cases of a Loan having been sanctioned as 'Loan in Perpetuity'

(₹ in crore)

Loanee Entity	Year of Sanction	Sanction Order No.	Amount	Rate of Interest in per cent
1	2	3	4	5
Gujarat State Finance Corporation Ltd.				
Gujarat State Finance Corporation Ltd.	2003-04	GFC(Budget)-102004-80-P dated 26 March 2004	19.35	15
		GF(PSB)102004-783-P dated 31 March 2004	20.00	15
	2004-05	GFC-102004-425-P dated 31 March 2004	20.00	15
		GFC-(CF)-102004-2859-P dated 31 December 2004	63.78	15
		GFC-(SD)(Budget)-102004-425-P dated 11 March 2005	55.00	15
	2005-06	GFC-(SD)(Budget)-102004-425-P dated 22 June 2005	18.45	15
		GFC-(SD)(Budget)-102004-425-P dated 23 September 2005	40.10	15
		GFC-(SIDBI)-1006-168-p dated 18 March 2006	51.32	15
	2006-07	GFC-Budget-102005-2593-P dated 21 September 2006	120.00	15
		GFC-Budget-102005-2593-P dated 29 March 2007	4.17	15
	2007-08	Provided GOG vide GR No. GFC-Budget-102005-2953-p dated 03 April 2007 & released Order vide GR No. Budget-102007-580-B dated 13 September 2007	120.00	15
	2008-09	Loan of ₹ 40 crore granted by GOG vide GR No. GFC-budget -1007-2369-P dated 30 May 2008 & Subsequent Order No. Budget/102008/769/B dated 22 September 2008	40.00	15
		Loan of ₹ 20 crore granted by GOG vide GR No. GFC-budget-1007-2369-P dated 17 December 2008	20.00	15
	2009-10	₹ 5 crore released on 04 December 2009 out of loan of ₹ 20 crore granted by GOG vide GR No. GFC-budget-1008-3257-P dated 05 September 2009	5.00	15

STATEMENT NO. 7 - STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - Contd.

Disclosures indicating extraordinary transactions relating to Loans and Advances

1. Following are the cases of a Loan having been sanctioned as 'Loan in Perpetuity'

Loanee Entity	Year of Sanction	Sanction Order No.	(₹ in crore)	
			Amount	Rate of Interest in per cent
1	2	3	4	5
Gujarat State Finance Corporation Ltd.	2009-10	₹ 5 crore released on 21 January 2010 as per GR No. BJT-102009-604 dated 13 October 2009 out of loan of ₹ 20 crore Granted by GOG vide GR No. GFC-Budget-1008-3257-P dated 05 September 2009	12.50	15
		₹ 2.50 crore released on 24 February 2010 as per GR No. BJT-102009-604 dated 13 October 2009 out of loan of ₹ 20 crore Granted by GOG vide GR No. GFC-Budget -1008-3257-P dated 05 September 2009	2.50	15
	2010-11	₹ 1.25 crore released vide Cheque No. 640119 dated 12 November 2010 from IC Office along with letter No. IC/INFRA/GSFC/grant dated 2010-2011/463241 in respect of GR No. GL-GAC/BJT-102010-177-P dated 21 August 2010 for ₹ 5 crore	1.25	12
		₹ 2.50 crore released vide Cheque No. 645224 dated 08 December 2010 from IC Office along with letter No. IC/INFRA/GSFC/grant dated 2010-11/476112 in respect of GR No. GL GAC/BJT-102010-177-P dated 21 August 2010 for ` 5 crore	2.50	12
		₹ 1.25 crore released vide Cheque No. 658980 dated 03 March 2011 from IC Office along with letter No. IC/INFRA/GSFC/grant dated 2010-11/TR No. in respect of GR No. GL GAC/BJT-102010-177-P dated 21 August 2010 for ₹ 5 crore	1.25	12
	2011-12	₹ 2.50 crore Sanction vide Gr No. GFC/BJT/102010/2896/P dated 11 November 2011, ₹ 2.50 crore released on 01 February 2012 vide letter No. IC/INFRA/GSFC/Grant dated 2010-11/TR No.23 Cheque No. 722100 dated 01 February 2012	2.50	12
		GL GFC/BJT/102010/97307-2896/P dated 20 March 2012 ` 1.70 crore released on 28 March 2012	1.70	12
Total			621.37	

STATEMENT NO. 7 - STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - Contd.

Disclosures indicating extraordinary transactions relating to Loans and Advances

1. Following are the cases of a Loan having been sanctioned as 'Loan in Perpetuity'

(₹ in crore)

Loanee Entity	Year of Sanction	Sanction Order No.	Amount	Rate of Interest in per cent
1	2	3	4	5
Alcock Ashdown (Gujarat) Ltd.				
Alcock Ashdown (Gujarat) Ltd.	2008-09	No. Alk /112007/1207/G dated 18 December 2008	50.00	14.75
	2010-11	No. Alk /102011/54124/G dated 31 March 2011	43.50	12
	2012-13	No. Alk /102011/54124/G dated 19 March 2013	40.00	12
		Total	133.50	
M/s. TATA Motors Ltd.				
M/s. TATA Motors Ltd.	2012-13	No.IC/INC/TATA/Loan /12-13/804867 dated 30 March 2013	167.20	0.10
	2013-14	No.IC/INC/TATA/Loan /13-14/819684 dated 14 May 2013	106.25	0.10
		No.IC/INC/TATA/Loan /13-14/838306 dated 06 July 2013	106.25	0.10
		No.IC/INC/TATA/Loan /13-14/887305 dated 12 December 2013	30.02	0.10
		No.IC/INC/TATA/Loan /13-14/922726 dated 05 March 2014	9.82	0.10
	2014-15	No.IC/INC/TATA/Loan /14-15/986321 dated 28 August 2014	20.33	0.10
		No.IC/INC/TATA/Loan /14-15/1007876 dated 05 November 2014	7.73	0.10
		No.IC/INC/TATA/Loan /14-15/1041981 dated 13 February 2015	9.19	0.10
		No.IC/INC/TATA/Loan /14-15/1055360 dated 25 March 2015	22.71	0.10
		Total	479.50	
Gujarat Industrial Investment Corporation Ltd.				
Gujarat Industrial Investment Corporation Ltd.	2010-11	No.IC/INC/3G Fund /Loan /522847 dated 25 March 2011	5.00	IMD GR. No.
	2011-12	No.IC/INC/3G Fund /Loan /678828 dated 28 March 2012	55.50	BGT/10/2010/1482
	2013-14	(1) No.IC/INC/3G Fund /Loan 836657 dated 02 July 2013	9.75	92 (1)P dated 06 March 2012 -
		(2) No.IC/INC/3G Fund /Loan 915057 dated 17 February 2014	9.88	Interest Free Loan
	2014-15	Nil	-	
		Total	80.13	

STATEMENT NO. 7 - STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - Contd.

Disclosures indicating extraordinary transactions relating to Loans and Advances

1. Following are the cases of a Loan having been sanctioned as 'Loan in Perpetuity'

(₹ in crore)

Loanee Entity	Year of Sanction	Sanction Order No.	Amount	Rate of Interest in per cent
1	2	3	4	5
Gujarat State Land Development Corporation Ltd.				
Gujarat State Land Development Corporation Ltd.	1978	Assets Transfer from Agriculture Department	0.17	12.50
	1980	SCS-1180-643 K dated 25 February 1980	0.35	12.50
	1982	SCS-4282-3269 K.4 dated 8 December 1982	1.00	12.50
		Assets Transfer from Agriculture Department	0.33	12.50
		Assets Transfer from Agriculture Department	0.04	12.50
		Assets Transfer from Agriculture Department	0.03	12.50
	1983	Assets Transfer from Agriculture Department	2.21	12.50
		Assets Transfer from Agriculture Department	0.02	12.50
	1988	JSY-3386/3761-K4 dated 22 February 1988	0.19	12.50
		JSY-3386/3761-K4 dated 23 March 1988	0.06	12.50
		JSY-3387/2435-K4 dated 20 May 1988	0.13	12.50
		JSY-3387/2435-K4 dated 20 May 1988	0.06	12.50
	1989	JSY-3387/2435-K4 dated 27 March 1988	0.06	12.50
		JSY-3388/2463-K4 dated 22 May 1988	0.14	12.50
		JSY-3388/2463-K4 dated 29 August 1989	0.07	12.50
	1990	JSY-3388/2435-K4 dated 19 June 1990	0.07	12.50
		JSY-3388/2463-K4 dated 19 June 1990	0.12	12.50
		JSY-3389/2192-K4 dated 05 September 1990	0.12	12.50
	1991	JSY-3389/2192-K4 dated 06 February 1991	0.12	12.50
		JSY-3390/2566-K4 dated 03 June 1991	0.27	12.50
	1992	JVN-3390/2566-K4 dated 15 February 1992	0.27	12.50
		JVN-3390/2566-K4 dated 31 March 1992	0.20	12.50
	1993	JVN-1291/2357-K4 dated 05 January 1993	0.35	12.50
		JVN-1291/2357-K4 dated 31 March 1993	0.22	12.50

STATEMENT NO. 7 - STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - Contd.

Disclosures indicating extraordinary transactions relating to Loans and Advances

1. Following are the cases of a Loan having been sanctioned as 'Loan in Perpetuity'

		(₹ in crore)		
Loanee Entity	Year of Sanction	Sanction Order No.	Amount	Rate of Interest in per cent
1	2	3	4	5
Gujarat State Land Development Corporation Ltd.	1994	JSY-1292/2029-K4 dated 30 March 1994	0.40	12.50
	1995	JSY-1293/3099-K4 dated 02 March 1995	0.57	12.50
		JSY-1293/3099-K4 dated 29 March 1995	0.18	12.50
		JSY-1094/2294-K4 dated 11 October 1994	0.25	12.50
	1996	JSY-1094/2294-K4 dated 13 February 1996	0.58	12.50
		JSY-1095/2601-K4 dated 20 June 1996	0.25	12.50
	1997	JSY-1095/2601-K4 dated 19 February 1997	0.49	12.50
		JSY-1095/2601-K4 dated 27 March 1997	0.45	12.50
		JSY-1096/2490-K4 dated 21 November 1997	0.39	12.50
	1998	JSY-1096/2401-K4 dated 21 November 1997	0.48	12.50
		JSY-1096/2410-K4 dated 19 February 1998	0.25	12.50
		JSY-1096/2410-K4 dated 17 March 1998	0.14	12.50
		JSY-1097/1962-K4 dated 04 July 1998	0.30	12.50
		JSY-1097/1962-K4 dated 06 October 1998	1.00	12.50
	1999	JSY-1097/1962-K4 dated 31 March 1999	0.37	10
		JSY-1098/3366-K4 dated 06 July 1999	0.69	10
	JSY-1098/3366-K4 dated 18 November 1999	0.69	10	
2000	JSY-1099/2565-K4 dated 18 August 2000	0.34	10	
2001	JSY-1099/2565-K4 dated 05 January 2001	0.15	10	
	JSY-1099/2565-K4 dated 28 March 2001	0.10	10	
	JSY-1099/2565-K4 dated 31 March 2001	0.63	10	
2002	JSY-10-2000-912-K4 dated 06 November 2001	0.67	10	
Total			15.92	

STATEMENT No. 7. STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - Contd.

Section - 2 Summary of Loans and Advances Sector wise							
Sector[2]	Balance as on 1 April 2014	Disbursement during the year	Repayments during the year	Write-off of irrecoverable loans and advances	Balance as on 31 March 2015	Net increase(+) / decrease(-) during the year	Interest payment in arrears(*)
1	2	3	4	5	6	7	8
(₹ in crore)							
General Services -							
Statutory Corporations	11.51	...	...	...	11.51	...	...
Total-General Services	11.51	...	...	...	11.51	...	...
Social Services -							
Co-operative Societies/Co-operative Corporations/Banks	0.08	...	...	...	0.08	...	...
Housing Boards	173.42	...	0.50	...	172.92	-0.50	...
Municipalities/Municipal Councils/Municipal Corporations	270.31	...	...	...	270.31	...	...
Others	385.01	40.86	5.06	...	420.81	35.80	...
Panchayati Raj Institution	9.03	...	...	...	9.03	...	...
State Housing Corporations	3.19	...	...	...	3.19	...	...
Statutory Corporations	56.95	...	...	...	56.95	...	...
Universities/Academic Institutions	0.69	...	...	...	0.69	...	...
Urban Development Authorities	1.91	...	...	...	1.91	...	...
Total-Social Services	900.59	40.86	5.56	...	935.89	(+)35.30	...
Economic Services -							
Co-operative Societies/Co-operative Corporations/Banks	77.75	...	3.37	...	74.38	-3.37	...
Others	1886.69	100.32	344.72	...	1642.29	-244.40	...
Statutory Corporations	3898.19	160.00	192.77	...	3865.42	-32.77	...
Urban Development Authorities	2.13	...	...	...	2.13	...	...

[2] For details refer section I of Detailed Statement No 18- Detailed Statement of Loans and Advances given by the Government.

(*) Information in respect of interest payment in arrear is awaited from the Administrative Departments (August - 2015).

STATEMENT No. 7. STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - Contd.

Section - 2 Summary of Loans and Advances Sector wise							
Sector[2]	Balance as on 1 April 2014	Disbursement during the year	Repayments during the year	Write-off of irrecoverable loans and advances	Balance as on 31 March 2015	Net increase(+) / decrease(-) during the year	Interest payment in arrears(*)
1	2	3	4	5	6	7	8
(₹ in crore)							
Economic Services -contd.							
Total-Economic Services	5864.76	2,60.32	540.86	...	5584.22	-280.54	...
Loans for Miscellaneous purposes -							
Loans for Miscellaneous purposes	207.17	41.64	34.52	...	214.29	7.12	...
Total-Loans for Miscellaneous	207.17	41.64	34.52	...	214.29	(+)7.12	...
Govt. Servant -							
Govt. Servant	64.13	7.08	40.44	...	30.77	-33.36	...
Total-Govt. Servant	64.13	7.08	40.44	...	30.77	(-)33.36	...
Total-Loans and advances	7048.16	349.90	621.38	...	6776.68	(-)2,71.48	...

[2] For details refer section I of Detailed Statement No 18- Detailed Statement of Loans and Advances given by the Government.

(*) Information in respect of interest payment in arrear is awaited from the Administrative Departments (August 2015).

STATEMENT NO-7 . STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT-Concl'd.

Section -3: Summary of Repayments in arrears from Loanee Groups

Loanee Groups	Amount of arrears as on 31 March 2015		Earliest period to which arrears relate	Total loans outstanding against the Groups on 31 March 2015
	Principal	Interest		
1	2	3	4	5
(₹ in crore)				
Statutory Corporations				
Gujarat State Financial Corporation	6,21.37	11,20.27	17,41.64	2004-05
Government Companies				
Gujarat State Construction Corporation Ltd.	9.26	3.12	12.38	(*)
Gujarat Industrial Investment Corporation Ltd.	80.13	(**)	80.13	2011-12
Gujarat State Investments Ltd.	8,25.00	(**)	8,25.00	2011-12
Gujarat Fisheries Development Corporation Ltd.	2.29	1.05	3.34	2008-09
Gujarat State Handloom & Handicrafts Development Corporation Limited	13.01	26.00	39.01	2006-07
Paschim Gujarat Vij Company Ltd.	2,04.6	(*)	2,04.60	(*)
Dakshin Gujarat Vij Company Ltd.	26.27	(*)	26.27	(*)
Gujarat Energy Transmission Corporation Ltd.	2.36	0.76	3.12	2012-13
Gujarat Land Development Corp. Ltd.	15.92	42.05	57.97	(*)
Alcock Ashdown (Gujarat) Ltd	1,33.50	76.79	2,10.29	2013-14
Uttar Gujarat Vij Corporation Ltd.	(*)	(*)	61.32	(*)

(*) Information is awaited from the Government (August-2015).

(**) Interest Free Loan.

STATEMENT No. 8 - STATEMENT OF INVESTMENTS OF THE GOVERNMENT
Comparative Summary of Government Investment in the Share Capital and Debentures of different concerns for 2013-14 and 2014-15

1	2	2014-15		2013-14			7
		3	4	5	6	7	
Name of the concern	Number of concerns	Investment at end of the year	Dividend/interest received during the year	Number of concerns	Investment at end of the year	Dividend/interest received during the year	
							(₹ in crore)
1. Statutory Corporations	7	17,31.90	...	7	13,42.83	0.08	
2. Rural Banks	5	14.26	...	3	14.26	...	
3. Government Companies	56	6,07,68.64(a)	88.28	56	5,33,73.13	2,73.44	
4. Municipalities Port Trusts	1	...(b)	...	1	...(b)	...	
5. Co-operative Institutions and Local Bodies	2005	3,81.91	1.26	2005	2,95.65	3.92	
6. Other Joint Stock Companies and partnerships	28	32.56	...	28	32.56	...	
TOTAL	2102	6,29,29.27(*)	89.54	2102	5,50,58.43	2,77.44	

(a) (i) Includes ₹ (-)225 crore on account of disinvestment of shares of Gujarat State Petro-Chemicals Corporation Limited and

(ii) Does not include value of bonus share of ₹ 44.16 crore

(b) The investment is ₹ 0.03 lakh.

STATEMENT No. 9. STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT

Sector- Wise details of Guarantee:-

Sr. No	Sector (No. of Guarantees within bracket)	Maximum amount Guaranteed during the year	Out-standing at the beginning of the year	Addition during the year	Deletion (other than invoked) during the year	Invoked during the year	Out-standing at the end of the year	Guarantee or fees	Commission	Other material /details
1	2	3	4	5	6	7	8	9	10	11
										(₹ in crore)
1	Power (5)	22,57.40	12,39.46	1,62.38	-	-	10,77.08	-	8.70	-
2	Co-operative (227)	9,99.74	1,86.17	80.00	22.98	-	2,43.19	-	0.55	-
3	Irrigation (2)	58,13.73	30,40.84	4,60.21	-	-	25,80.63	-	12.20	-
4	Road & Transport (1)	2,02.15	2,02.15	-	-	-	2,02.15	-	-	-
5	State Financial Corporation (2)	4,74.05	4,43.63	-	-	-	4,43.63	-	-	-
6	Urban Development & Housing (13)	6,00.87	5,88.08	-	-	-	5,88.08	-	-	-
7	Other Infrastructure (24)	8,87.09	8,49.00	-	-	-	8,49.00	-	-	-
Total		1,12,35.03	65,49.33	80.00	6,45.57	-	59,83.76	36.21(*)	21.45	-

(*) These are Budget Estimates for 2014-15. Sector wise details are awaited from the Government (August 2015).

STATEMENT No. 10 - STATEMENT OF GRANTS-IN-AID GIVEN BY THE GOVERNMENT

Grantee Institutions	(i) Grants-in-aid paid in cash		
	Grant Released		Grants for Creation of Capital assets
	Non-Plan	Plan including CSS and CP	Total
	1	2	3
	(₹ in Crore)		
1- Panchayat Raj Institutions			
(i) Zilla Parishads (Panchayat Raj Institutions	80,49.59	41,79.56	1,22,29.15
(ii) Panchayat Samities	31,99.67	12,51.73	44,51.40
(iii) Gram Panchayats	2,77.48	5,45.93	8,23.41
2- Urban Local Bodies			
(i) Municipal Corporations	21,29.71	24,69.99	45,99.70
(ii) Municipalities/Municipal Councils	4.98	12,46.91	12,51.89
(iii) Others	11,85.96	12,51.64	24,37.60
3- Public Sector Undertakings			
(i) Government Companies	...	57.91	57.91
(ii) Statutory Corporations	...	1.70	1.70
4- Autonomous Bodies			
(i) Universities	16,58.02	6,23.92	22,81.94
(ii) Development Authorities	17.13	2,45.47	2,62.60
(iii) Co-Operative Institutions	...	2.82	2.82
(iv) Others	35.26	3,30.16	3,65.42
5- Non-Government Organisations			
(i) Non-Governmental Organisations	25,09.65	2.28	25,11.93
6- Others			
(i) Others	21,32.94	65,53.74	86,86.68
Total	2,12,00.39	1,87,63.76	3,99,64.15

	...	2,19.30	2,19.30
	...	13,56.36	13,56.36

STATEMENT NO. 10 - STATEMENT OF GRANTS-IN-AID GIVEN BY THE GOVERNMENT (Concl.d.)

(ii) Grants-in-aid given in kind

Grantee Institution	(₹ in crore)	
	2014-15	2013-14
1-Panchayati Raj Institutions		
(i) Zilla Parishads (Panchayat Raj Institutions)		
(ii) Panchayat Samities		
(iii) Gram Panchayats		
2-Urban Local Bodies		
(i) Municipal Corporations		
(ii) Municipalities/Municipal Councils		
3-Public Sector Undertakings		
(i) Government Companies		
(ii) Statutory Corporations		
4-Autonomous Bodies		
(i) Universities		
(ii) Development Authorities		
(iii) Co-operative Institutions.		
5-Non-Governmental Organisations (NGOs)		
6-Others		
Total	-	-

-----NIL-----

STATEMENT NO. 11 STATEMENT OF VOTED AND CHARGED EXPENDITURE

Particulars	Actuals							
	2014-2015			2013-2014				
	Charged	Voted	Total	Charged	Voted	Total	Total	
1	2	3	4	5	6	7		
								(₹ in Crore)
Expenditure Heads (Revenue Account)	1,52,04.88	7,14,46.82	86651.70	1,34,53.13	6,18,05.41	7,52,58.54		
Expenditure Heads (Capital Account)	56.82	2,41,00.95	2,41,57.77	53.65	2,26,23.72	2,26,77.37		
Disbursements under Public Debt, Loans and Advances, Inter State Settlement and transfer to Contingency Fund-(A)	55,09.21	3,49.90	58,59.11	62,03.91	6,03.23	68,07.14		
Total	2,07,70.91	9,58,97.67	11,66,68.58	1,97,10.69	8,50,32.36	10,47,43.05		
(A)The figures have been arrived as follows -								
E. PUBLIC DEBT								
Internal Debt of the State Government	48,49.01	...	48,49.01	55,47.63	...	55,47.63		
Loans and Advances from the Central Government	6,60.20	...	6,60.20	6,56.28	...	6,56.28		
F. Loans and Advances(*)	...	349.90	349.90	...	603.23	603.23		
H. Transfer to Contingency Fund								
Transfer to Contingency Fund	...	...	...	...	...	...
Total	55,09.21	3,49.90	58,59.11	62,03.91	6,03.23	68,07.14		

* More detailed account is given in Statement No. 18

(i)The percentage of charged expenditure and voted expenditure to total expenditure during 2013-14 and 2014-15 was as under:-

Year	Percentage of total expenditure	
	Charged	Voted
2013-14	18.82	81.18
2014-15	17.80	82.20

**STATEMENT NO. 12 - STATEMENT ON SOURCES AND APPLICATION OF FUNDS FOR EXPENDITURE
OTHER THAN REVENUE ACCOUNT**

Heads	During the year		On 31 March 2015
	On 01 April 2014	2014-15	
	2	3	4
	(₹ in crore)		
Capital and Other Expenditure-			
Capital Expenditure-(Sub-Sector wise)			
Police	11,46.86	3,37.98	14,84.84
Stationery and Printing	20.18	6.28	26.46
Public Works	21,43.50	5,14.30	26,57.80
Miscellaneous General Services	85.71	29.47	1,15.18
Education, Sports, Art and Culture	48,55.83	13,28.30	61,84.12
Health and Family Welfare	49,35.03	19,69.17	69,04.20
Water Supply, Sanitation, Housing and Urban Development	1,97,23.33	29,81.06	2,27,04.39
Information and Broadcasting	11.47	4.05	15.52
Welfare of Scheduled Castes, Scheduled Tribes, other Backward Classes and Minorities	7,11.52	3,66.17	10,77.68
Social Welfare and Nutrition	12,30.45	1,05.12	13,35.57
Other Social Services	52,66.70	4,31.83	56,98.53
Agriculture and Allied Activities	56,80.48	7,73.57	64,54.05
Rural Development	28,88.51	11,65.37	40,53.88
Special Areas Programmes	59.52	34.64	94.16
Irrigation and Flood Control	5,76,67.91	76,46.93	6,53,14.85
Energy	98,26.89	20,31.72	1,18,58.61
Industry and Minerals	38,03.76	8,87.97	44,66.73
Transport	1,81,23.26	30,78.10	2,12,01.35
Science, Technology and Environment	61.00	1.00	62.00
General Economic Services	18,20.98	4,64.73	22,85.71
Total-Capital Expenditure	14,00,62.89	2,41,57.77	16,39,95.66

**STATEMENT NO. 12 - STATEMENT ON SOURCES AND APPLICATION OF FUNDS FOR EXPENDITURE
OTHER THAN REVENUE ACCOUNT-contd.**

Heads	During the year 2014-15		On 31 March 2015
	On 01 April 2014	2014-15	
	2	3	4
	(₹ in crore)		
Capital and Other Expenditure-(Concl'd)			
Loans & Advances of various services			
General Services			
Statutory Corporations	11.51		11.51
	11.51		11.51
Total General Services			
Social Services			
Universities/Academic Institutions	0.68		0.68
Panchayati Raj Institutions	9.03		9.03
Municipalities/Municipal Councils/Municipal Corporations	2,70.33		2,70.33
Urban Development Authorities	1.91		1.91
Housing Boards	1,73.42	-0.50	1,72.91
State Housing Corporation	3.19		3.19
Statutory Corporations	56.95		56.95
Co-operative Societies/ Co-operative Corporations/ Banks	0.08	0.00	0.08
Others	3,85.00	35.80	4,20.80
	9,00.59	35.30	9,35.89
Total Social Services			
Economic Services			
Urban Development Authorities	2.13		2.13
Statutory Corporations	38,98.19	-32.77	38,65.42
Co-operative Societies/ Co-operative Corporations/ Banks	77.76	-3.37	74.39
Others	18,86.69	-2,44.40	16,42.29
	58,64.76	-2,80.54	55,84.22
Total Economic Services			
Government Servant			
Government Servant	64.12	-33.36	30.76
	64.12	-33.36	30.76
Total Government Servant			
Loans for Miscellaneous purposes			
Loans for Miscellaneous purposes	2,07.17	7.12	2,14.30
	2,07.17	7.12	2,14.30
Total Loans for Miscellaneous purposes			
Total - Loans and Advances of various services	70,48.16	-2,71.48	67,76.68
Total-Capital and Other Expenditure	14,71,11.05	2,38,86.28	17,07,72.34

**STATEMENT NO. 12 - STATEMENT ON SOURCES AND APPLICATION OF FUNDS FOR EXPENDITURE
OTHER THAN REVENUE ACCOUNT-contd.**

Heads	During		
	On 01 April 2014	the year 2014-15	On 31 March 2015
1	2	3	4
	(₹ in crore)		
Deduct-			
* Contribution from Contingency Fund			
* Contribution from Miscellaneous Capital Receipts	8,96.41	16.00	9,12.41
* Contribution from disinvestment		2,25.00	
* Contribution from Development Funds , Reserve Funds etc.	0.00		0.00
Net-Capital and Other Expenditure			
PRINCIPAL SOURCES OF FUNDS:-			
Revenue (+) Surplus/(-) Deficit		53,26.07	
Debt-			
E-Internal Debt of the State Government	14,16,99.57	1,42,81.53	15,59,81.10
E-Loans and Advances from the Central Government	78,06.59	-3,36.80	74,69.79
Small Savings, Provident Funds etc.	14,95,06.16	1,39,44.73	16,34,50.89
	85,48.28	5,01.34	90,49.62
	85,48.28	5,01.34	90,49.62
Total Debt-			
	15,80,54.44	1,44,46.07	17,25,00.51
Total Small Savings, Provident Funds etc.			
Total Debt and Small Savings, Provident Funds etc.			
	1,99.89	-14.05	1,85.84
	94,08.86	17,03.00	1,11,11.86
	2,11,80.69	31,07.11	2,42,87.79
	4,80.98	8,42.76	13,23.74
	4,89.10	59.28	5,48.38
Total Other Obligations	3,17,59.51	56,98.10	3,74,57.61
Total, Debt and Other Obligations	18,98,13.95	2,01,44.17	20,99,58.12
	-17,31.03 (*)	13,46.22	-3,84.81
	1,75,10.70	4,78.73	1,79,89.43
		0.00	
Add- amount closed to Government account during 2014-15			
Add- Disinvestment		2,25.00	
Net Provision of Funds	17,40,34.28	2,38,70.29	19,23,53.50

(b)

**SATEMENT NO. 12 - STATEMENT ON SOURCES AND APPLICATION OF FUNDS FOR EXPENDITURE
OTHER THAN REVENUE ACCOUNT-Concl'd.**

		(₹ in crore)
The difference of ₹-2,2493.57 crore between the net provision of funds (b) exhibited in the Statement and the net capital and other expenditure (a) to the end of the year is explained below -		
I.	Net effect of Balance under Dept, Deposit and Remittance heads of the composite Bombay State allocated to the end of 2014-15 to Gujarat by the Accountant General, Maharashtra under Bombay Reorganisation Act, 1960.	30.22
II.	Net progressive capital expenditure allocated to end of 2014-15 to Gujarat consequent on bifurcation of composite Bombay State	-94.79
III.	Net revenue deficit to end of 2014-15 including Rs. 165 Lakh being the contribution received from Ahmedabad Municipal Corporation during 1977-78.	2,25,10.23
IV.	Net account adjustment under "Miscellaneous Government Account", "G-Inter State Settlement", "Appropriation to Contingency Fund" and balance under old Major head."125-Appropriation to the Contingency Fund" (Rs. 2000 lakh) dropped from capital section	44.71
V.	(A) Net Capital expenditure excluded to end of 2004-2005 due to :- Transfer of Forest expenditure by Pro-forma correction during 1961-62.	0.02
	(B) Dropping of progressive expenditure under "Payment to Retrenched Personnel" without financial adjustment during 1962-63	-0.02
	(C) Rectification by correction of misclassification in previous years under "Capital Outlay on schemes of Government Trading" affecting revenue and service heads.	0.06
	(D) Rectification by Pro-forma correction of misclassification in past years up to 2014-15	0.07
	(E) Capital Expenditure dropped Pro-forma as a result of abolition of the practice of a temporary capitalisation with effect from 1 April 1974 representing the balance to be written back in respect of transactions like commuted value of pensions, Grants for development, etc.	2.57
	(F) Dropping of the capital expenditure as the said amount had been included in capital contribution to Gujarat State Road Transport Corporation	0.21
	(G) Net effect to end of 2014-15 of other Pro-forma correction affecting the balance under Debt, Deposit and Remittance heads etc.	0.10
	(H) Net account adjustment under L-Suspense and Miscellaneous (Please see Statement No 13)	0.19
Total		2,24,93.57

**STATEMENT No. 13 - SUMMARY OF BALANCES UNDER
CONSOLIDATED FUND, CONTINGENCY FUND AND PUBLIC ACCOUNT**

(A) The following is a summary of the balances as on 31 March 2015 :-

Debit balance 1	Sector of the General Account 2	Name of Account 3	Credit balance 4
		CONSOLIDATED FUND	
18,55,76.82(a)	A, B, C, D, G, H and Part of L	Government Account	
	E	Public Debt	16,34,50.89
67,76.68	F	Loans and Advances	
		CONTINGENCY FUND	
		Contingency Fund	1,85.84
		PUBLIC ACCOUNT	
	I	Small Savings, Provident Funds, etc.	90,49.62
	J	RESERVE FUNDS	
		(a) Reserve Funds Bearing Interest	
		Gross Balance	30,82.26
		Investment	
		(b) Reserve Funds not Bearing Interest	
		Gross Balance	1,14,76.16
		Investments	
		90,33.72	

(a) Please see note (B) on page 51 to understand how this figure is arrived at.

**STATEMENT No. 13 - SUMMARY OF BALANCES UNDER
CONSOLIDATED FUND, CONTINGENCY FUND AND PUBLIC ACCOUNT - Contd.**

(A) The following is a summary of the balances as on 31 March 2015 :-

1 Debit balance	2 Sector of the General Account	3 Name of Account	4 Credit balance
			(₹ in crore)
	K	DEPOSITS AND ADVANCES	
		(a) Deposits Bearing Interest	
		Gross Balance	1,04,09.42
		(b) Deposits not Bearing Interest	
		Gross Balance	1,38,79.14
0.34		Investments	
0.77		(c) Advances	
	L	SUSPENSE AND MISCELLANEOUS	
1,24,01.93		Investments	
		Other Items (Net)	13,23.74
(-) 5,48.38	M	REMITTANCES	
(-),3,84.81(b)	N	CASH BALANCE	...
21,28,57.07		Total	21,28,57.07

(b) As regards Reserve Bank Deposits which is a component of the cash balance of the Government there was a difference between the figures reflected in the accounts and that intimated by the Reserve Bank of India. Footnote (A) under Annexure A to Statement No. 2 at page 7 may please be referred to for details.

**STATEMENT No. 13 - SUMMARY OF BALANCES UNDER
CONSOLIDATED FUND, CONTINGENCY FUND AND PUBLIC ACCOUNT - Contd.**

EXPLANATORY NOTES

B. Government Account: Under the system of book-keeping followed in Government accounts, the amount booked under Revenue, Capital and other transactions of Government, the balances of which are not carried forward from year to year in the accounts, are closed to a single head called "Government Account". The balance under this head represents the cumulative result of all such transactions

To this the balances under Public Debt, Loans and Advances, Small Savings, Provident Funds, Reserve Funds, Deposits and Advances, Suspense and Miscellaneous (Other than Miscellaneous Government Account), Remittances and Contingency Fund, etc. are added and the closing cash balance at the end of the year is to be worked out and proved.

The other headings in the summary take into account the balances under all accounts heads in Government books in regard to which Government has a liability to repay the money received or has a claim to recover the amounts paid and also heads of account opened in the books for adjustment of remittance transactions.

It must be understood that these balances can not be regarded as a complete record of the financial position of the Government as it does not take into account all the physical assets of the State, such as lands, buildings, communication, etc. nor any accrued dues or outstanding liabilities which are not brought to account under the cash basis of accounting followed by Government.

The net amount at the debit of Government Account at the end of the year has been arrived at as under:

Debit	Details	Credit
		(₹ in crore)
16,69,86.12	A. Amount at the debit of Government on 1 April 2014	
	B. Receipt Head (Revenue Account)	9,19,77.78
8,66,51.71	C. Expenditure Head (Revenue Account)	
	D. Receipt Head (Capital Account)	2,41.00
2,41,57.77	E. Expenditure Head (Capital Account)	
	F. Suspense And Miscellaneous (Miscellaneous Government Accounts)	
	G. Balance at the debit of Government account as on 31 March 2015	18,55,76.82
27,77,95.60	TOTAL	27,77,95.60

**STATEMENT No. 13 - SUMMARY OF BALANCES UNDER
CONSOLIDATED FUND, CONTINGENCY FUND AND PUBLIC ACCOUNT - Concl'd.**

The net amount at the debit of Government Account at the end of the year has been arrived at as under:-

Following are the details of "F-Miscellaneous":

	Debit (₹ in crore)	Credit (₹ in crore)
(i) Inter-State Settlement Accounts
(ii) Amount appropriated from Revenue to Contingency Fund
(iii) Adjustment to clear old outstanding balances under Debt, Deposit and Remittances Heads
Net Debit Balance

(i) In a number of cases, there are unreconciled differences in the closing balance as reported in the statement of 'Receipts, Disbursements and Contingency fund and Public Account' and that shown in separate Registers or other record maintained in the Account office/ Departmental offices for the purpose. Steps are being taken to settle the discrepancies.

(ii) The balances are communicated to the officers concerned every year for verification and acceptance thereof. In a large number of cases such acceptances have not been received.

(iii) The cases where acceptances of balances have been delayed and the amounts involved are considerable have been mentioned in 'A' of Appendix VII in Volume II.

(iv) Cases where details of the documents are awaited in connection with reconciliation of balances are detailed in 'B' of Appendix VII in Volume II.

NOTES TO ACCOUNTS

1. Summary of significant accounting policies

(i) Entity and Accounting Period

These accounts present the transactions of the Government of Gujarat for the period 1 April 2014 to 31 March 2015, and have been compiled based on the initial accounts rendered by 33 District Treasuries (seven treasuries started functioning from September 2014), 160 Public Works Divisions (including 96 irrigation projects), 70 Forest Divisions and Advices of the Reserve Bank of India. Delays in monthly rendition of accounts were negligible, and no accounts have been excluded at the end of the year.

(ii) Basis of Accounting

With the exception of some book adjustments (Annexure-A), the accounts represent the actual cash receipts and disbursements during the account period. Physical Assets and Financial Assets such as investments, etc., are shown at historical cost, i.e., the value at the year of acquisition/ purchase. Physical assets are not depreciated or amortized. The losses of physical assets at the end of their life are also not expensed or recognized.

The pension liability of the Government i.e., the liability towards payment of retirement benefits for the past and the present service of its employees is not included in the accounts. However, the retirement benefits disbursed during the accounts period have been reflected in the accounts in Statement 15.

(iii) Currency in which Accounts are kept

The accounts of the Government of Gujarat are maintained in Indian Rupees (₹).

(iv) Form of Accounts

Under Article 150 of the Constitution, the accounts of the Union and of the States are kept in such form as prescribed by the President, on the advice of the Comptroller and Auditor General. The word "form" used in Article 150 has a comprehensive meaning so as to include the prescription not only of the broad form in which the accounts are to be kept but also the basis for selecting appropriate heads under which the transactions are to be classified.

(v) Classification between Revenue and Capital

Revenue expenditure is recurring in nature and is intended to be met from revenue receipts. Capital Expenditure is defined as expenditure incurred with the objective of increasing concrete assets of a material and permanent character or reducing permanent liabilities. In terms of the Indian Government Accounting Standards (IGAS) 2, expenditure on Grants-in-aid is to be classified as Revenue expenditure regardless of end utilization. Expenditure on Grants-in-Aid is recorded as Revenue Expenditure in the books of grantor and as Revenue Receipt in the books of the recipient.

During 2014-15, Government of Gujarat incorrectly budgeted and booked expenditure of ₹ 871.43 crore on account of Grants-in-aid and ₹ 55.00 crore on account of subsidies under the Capital section instead of the Revenue section. Details are given in Annexure- B.

2. Quality of accounts

(i) Booking under Minor Head 800 - 'Other Receipts' and 'Other Expenditure'

Minor Head 800- Other Receipts / Other Expenditure is to be operated either due to non-availability of the specific head of account or due to incorrect identification of receipts/ expenditure under the available heads of account at the budget stage. Routine operation of Minor Head 800 is to be discouraged, since it renders the accounts opaque. During 2014-15, the State Government booked ₹ 14,702.53 crore relating to 73 Revenue and Capital Major Heads, under Minor Head '800- Other Expenditure constituting 12.60 per cent of the total expenditure (₹ 1,16,668.58 crore). Similarly, the State Government booked ₹ 9,109.61 crore, constituting 9.90 per cent of the total Revenue receipts (₹ 91,977.78 crore) under Minor Head '800- Other Receipts' in respect of 57 Major Heads on the receipt side. Details of significant booking (50 per cent or more) under Minor Head 800- Other Receipts and Other Expenditure are given in Annexure C and D respectively.

(ii) Reconciliation of Receipts and Expenditure

In terms of the Gujarat Budget Manual, all Controlling Officers are required to reconcile the Receipts and Expenditure of the Government with the figures accounted for by the Accountant General (A&E). Such reconciliation has been completed in 2014-15 for receipts of ₹ 1,11,438.00 crore (99.24 per cent of total receipts of

₹ 1,12,294.10 crore) and for expenditure of ₹ 1,16,318.57 crore (99.70 per cent of total expenditure of ₹ 1,16,668.58 crore).

(iii) Cash balances

As on 31 March 2015, there was a net difference of ₹ 186.51 crore (credit) between the Cash Balance as worked out by the Accountant General (A&E) and the figures as reported by the Reserve Bank of India. ₹ 0.58 crore has been reconciled, leaving an un-reconciled difference of ₹ 185.93 crore (credit). The difference is under reconciliation.

(iv) Abstract Contingent (AC) Bills

As per Rule 211 of the Gujarat Treasury Rules, 2000, Drawing and Disbursing Officers/ Controlling Officers are authorized to draw sums of money by preparing AC bills by debiting Service Heads. They are required to submit Detailed Contingent (DC) bills containing supporting vouchers of final expenditure to the Accountant General (A&E) within three months from the date of drawal of the AC bills. As on 31 March 2015, 8,183 DC bills amounting to ₹ 582.52 crore were pending adjustment by the Accountant General (A&E), as per details given below:

(₹ in crore)

Year	AC Bills Drawn		DC Bills Rendered		Pending AC Bills	
	No. of Bills	Amount	No. of Bills	Amount	No. of Bills	Amount
Up to 2012-13*	1,63,579	3,773.59	1,60,400	3,553.22	3,179	220.37
2013-14*	11,769	718.67	11,243	654.77	526	63.90
2014-15	12,807	836.95	8,329	538.70	4,478#	298.25#
TOTAL	1,88,155	5,329.21	1,79,972	4,746.69	8,183	582.52

*Differs from the Finance Accounts 2013-14 figures due to addition of outstanding AC Bills pertaining to Pay and Accounts Office, Gandhinagar and Ahmedabad.

3,011 bills amounting to ₹ 121.59 crore were not due for submission during 2014-15.

A large number of DC bills are pending from Education Department (3,680 AC bills worth ₹ 126.10 crore); Panchayat, Rural Housing and Rural Development Department (1,084 AC bills amounting to ₹ 15.85 crore) and Home Department (811 AC bills amounting to ₹ 34.89 crore).

Out of 12,807 AC bills for ₹ 836.95 crore drawn in 2014-15, 1,916 AC bills (14.96 per cent) amounting to ₹ 137.17 crore were drawn in March 2015 alone, and of these 120

AC Bills amounting to ₹ 4.56 crore were drawn on the last day of the financial year. Significant expenditure against AC bills in March indicates that the drawal was primarily to exhaust the budget provisions and reveals inadequate budgetary control.

(v) Transfer of funds to Personal Deposit (PD) Accounts

The purpose of PD accounts is to enable the Drawing Officers to incur expenditure pertaining to a scheme, for which funds are placed at their disposal, by transfer from the Consolidated Fund of the State. These PD accounts are required to be closed at the end of the financial year and the unspent balances remitted back to Government Account by minus debit of the balance to the relevant service head in the Consolidated Fund. Further, PD administrators are required to review all PD accounts at the end of the financial year and transfer amounts lying unspent after three consecutive financial years back to the Consolidated Fund by reduction of expenditure to the concerned service head. Status of PD accounts during 2014-15 is given below:

(₹ in crore)

Opening Balance		Addition during the year		Closed during the year		Closing Balance	
Number	Amount	Number	Amount	Number	Amount	Number	Amount
495	283.72	01	1502.64	04	1424.60	492	361.76

Out of 492, 19 PD Accounts amounting to ₹ 2.07 crore are inoperative. Out of 33 treasuries in the State, all PD accounts were reconciled by the Administrators in respect of 21 treasuries and in respect of the remaining 12 treasuries reconciliation was partially done.

(vi) Utilization Certificates (UCs) in respect of Grants-in-aid given by the Government

In terms of the Gujarat Financial Rules, 1971 and Finance Department notification dated 12 April 1985, Controlling Officers who draw Grants-in-aid bills are required to submit Utilization Certificates (UCs) to the Accountant General (A&E) within twelve months after the end of the financial year in which the grant is paid. At the end of 2014-15, 10,335 UCs valued at ₹ 8,160.79 crore were outstanding. Details are given below:

(₹ in crore)

Year	Number of UCs awaited	Amount
Up to 2012-2013	6,292	1,758.14
2013-2014	1,101	1,772.03
2014-2015 *	2,942	4,630.62
Total	10,335	8,160.79

* UCs in respect of Grants-in-aid drawn in 2014-15 become due only during 2015-16

3 Other Items

(i) Liabilities on Retirement Benefits

During the year, the expenditure on “Pension and other Retirement Benefits” to State Government employees who were recruited on or before 31 March 2005 was ₹ 8,935.57 crore (10.31 per cent of the total revenue expenditure). State Government employees recruited on or after 1 April 2005 are covered under the New Pension Scheme which is a defined contributory pension scheme. In terms of the Scheme, the employee contributes 10 per cent of his basic pay and dearness allowances, which is matched by the State Government and the entire amount is transferred to the designated fund manager through the National Securities Depository Limited (NSDL)/Trustee Bank. The actual amount payable by employees and the matching Government contribution over the years has not been estimated.

During 2014-15 an amount of ₹ 512.84 crore was credited to the MH 8342-117-Defined Contribution Pension Scheme. This included employees’ contribution of ₹ 249.66 crore, the matching Government contribution for 2014-15 along with a portion of such contributions of earlier years amounting to ₹ 13.52 crore. During the year, the Government transferred ₹ 508.41 crore to NSDL/Trustee Bank, leaving a balance of ₹ 12.81 crore in the Fund remaining to be transferred as on 31 March 2015.

(ii) Guarantees given by the Government

Guarantees are contingent liabilities on the Consolidated Fund of the State in case of default by the borrower for whom the guarantee was extended. The position of guarantees reported in Statement No. 9 and 20 is based on information received from

various departments of State Government, and has been prepared as per the Indian Government Accounting Standards (IGAS) 1 notified by the Government of India.

As on 31 March 2015, the Government of Gujarat had extended maximum guarantees of ₹ 11,235.03 crore, which was within the ceiling of ₹ 20,000 crore prescribed under the Gujarat State Guarantees Act, 1963.

No guarantee was invoked during the year. The Act stipulates guarantee commission at the rate of 0.25 to 2.0 *per cent* prescribed by the Government. Against the outstanding guarantees of ₹ 6,549.33 crore as on 01 April 2014, Government collected ₹ 21.45 crore (0.33 per cent) as Guarantee Fees in 2014-15 against the receivable (budget estimates) amount of ₹ 36.21 crore leading to a shortfall of ₹ 14.76 crore in collection of guarantee fees.

(iii) Loans and Advances

State Government departments maintain detailed accounts of Loans and Advances given to various beneficiaries including government servants. Statements No. 7 and 18 of the Finance Accounts on Loans and Advances given by the Government have been prepared as per the requirements of Indian Government Accounting Standards (IGAS) 3. Accordingly, the State Government is required to confirm the loan balances and inform the Accountant General (A&E) on recoveries in arrears and loans sanctioned as 'Loans in perpetuity'. Though the Government had provided information regarding recoveries in arrears and 'Loans in perpetuity', no confirmation of outstanding loan balances was made. To that extent information presented in the Statements 7 and 18 is not final.

(iv) Investments

The State Government invests in the equity and share capital of Statutory Corporations, Government Companies, Joint Stock Companies and Co-operative Institutions. Details of Government investments in various Public Sector Undertakings, Government Companies, Joint Stock Companies, Co-operative Institutions and Rural Banks, etc., are depicted in Statement 19 of the Finance Accounts. During the year Government invested ₹ 62,929.27 crore in 2102 entities. These figures, however, require reconciliation with the entities where investments were made. Neither the State Government nor individual entities have reconciled and confirmed the investments.

(v) Reserve Funds and Deposits

(a) In-operative Reserve Funds: There were 16 Reserve Funds earmarked for specific purposes during 2014-15, out of which 6 funds were inoperative (balance of ₹ 2.87 crore) and 10 were operative funds (balance of ₹ 14,555.54 crore). Details of inoperative Reserve Funds are in **Annexure E**.

(b) Non discharge of interest liabilities: The interest liabilities in some Reserve Funds bearing interest and Deposits bearing interest under sectors J and K respectively of the Public Accounts are annual liabilities that the State Government is required to discharge. No Budget provision has been made by the State Government under Major Head 2049, despite balances in such Reserve Funds and Deposits as on 1 April 2014 as detailed below:

Details of balances under Reserve Funds and Deposits**(₹ in crore)**

Sector	Sub-sector	Rate of Interest	Balance at the beginning of 2014-15	Interest due
J-Reserve Funds	(a) Reserve Funds bearing interest (SDRF)	7.5 per cent (average of W&M interest rate)	25.47	1.91
K-Deposits and Advances	(a) Deposits bearing interest (Other than CPS)	7.5 per cent (average of W&M interest rate)	17.11	1.28
	(b) Deposits bearing interest (CPS)	8.70 per cent (Interest rate payable on balances in General Provident Fund)	8.37	0.73
Total				3.92

Detailed information on Reserve Funds and the investment from the earmarked fund is available in Statements 21 and 22 of the Finance Accounts. The position of the significant Reserve Funds is given below:-

(c) Consolidated Sinking Fund (CSF)

The Consolidated Sinking Fund was created in 2003-04 for redemption of open market loans. Based on the recommendations of the Twelfth Finance Commission, the Reserve Bank of India issued guidelines enlarging the scope of the CSF for including all liabilities (Internal Debt + Public Account liabilities) of the Government from the financial year 2007-08. Under these revised guidelines, the State Government is required to make annual contributions to the Fund of at least 0.5 per cent of the

outstanding liabilities at the end of the previous financial year. Against the requirement of ₹ 915.29 crore (0.5 per cent of total outstanding liabilities of ₹ 1,83,057.25 crore at the beginning of the year), the State Government contributed an amount of ₹ 3,633.95 crore during 2014-15 to the Fund. The balance as on 31 March 2015 in CSF was ₹ 8,466.18 crore against the desirable level of ₹ 6,069.40 crore (3 per cent of State's liabilities of ₹ 2,02,313.43 crore as per the recommendations of the Reserve Bank of India).

(d) Guarantee Redemption Fund (GRF)

The Twelfth Finance Commission recommended setting up Guarantee Redemption Fund to meet the contingent liabilities arising from the guarantees given by the Government. The Government of Gujarat has created a Guarantee Redemption Fund for guarantees extended by it on loans taken by various entities like State Public Sector Undertakings, State Co-operative Societies etc. In terms of the guidelines of the Reserve Bank of India which administers the Fund, the corpus of the Fund is to be gradually increased to the desirable level of 5 per cent of outstanding guarantees. As on 31 March 2015, the balance in the GRF was ₹ 2,569.49 crore, against the desirable level of ₹ 299.19 crore, (5 per cent of outstanding guarantees of ₹ 5,983.76 crore). The State Government, has, not made any contribution to the Fund during the year.

(e) State Disaster Response Fund

The State commenced operation of the "State Disaster Response Fund" in 2011-12 as recommended by the Thirteenth Finance Commission. In terms of guidelines, the Central and State Governments are required to contribute to the Fund in the proportion of 75:25. Accordingly, the State Government transferred ₹ 610.33 crore (₹ 457.75 crore Central share and ₹ 152.58 crore State share) to the Fund in 2014-15.

Expenditure already incurred on natural calamities during the year was set off (MH 2245-06) against fund balance to the extent of ₹ 75.58 crore leaving a balance of ₹ 3,082.25 crore in SDRF. In terms of the guidelines, balances lying in the Fund are required to be invested by the State Executive Committee (SEC) constituted for the management of the Fund which was not done. The interest payable on the un-invested balances of earlier years has not been estimated.

(vi) Balance under Suspense and Remittance Heads

The Finance Accounts reflect the net balances under Suspense and Remittance Heads. The outstanding balances under these heads are worked out by aggregating the outstanding debit and credit balances separately under various heads. Details are given below:

A-Major Head 8658-Suspense

(₹ in crore)

Name of Minor Head	2012-13		2013-14		2014-15	
	Dr.	Cr.	Dr.	Cr.	Dr.	Cr.
101- Pay and Accounts Office Suspense	111.78	2.18	117.27	0.87	119.18	(-) 5.94
	Net Dr. 109.60		Net Dr. 116.40		Net Dr. 125.12	
102 - Suspense Account (Civil)	109.61	50.52	109.49	50.35	121.45	50.38
	Net Dr. 59.09		Net Dr. 59.14		Net Dr. 71.07	
110 - Reserve Bank Suspense - Central Accounts Office	148.40	-95.82	152.85	- 91.44	152.11	- 91.44
	Net Dr. 244.22		Net Dr. 244.29		Net Dr. 243.55	

B-Major Head 8782-Remittances

(₹ in crore)

Name of Minor Head	2012-13		2013-14		2014-15	
	Dr.	Cr.	Dr.	Cr.	Dr.	Cr.
102 - Public Works Remittances	14,511.38	14,889.37	14,614.90	15,182.60	16,439.57	17,064.98
	Net Cr. 377.99		Net Cr. 567.70		Net Cr. 625.41	
103 - Forest Remittances	603.69	616.33	688.89	694.50	778.39	786.48
	Net Cr. 12.64		Net Cr.5.61		Net Cr. 8.09	
108 - Other Remittances	68.48	72.32	83.58	85.63	87.14	88.33
	Net Cr. 3.84		Net Cr. 2.05		Net. Cr. 1.19	

(vii) Outstanding balances under the head 'Cheques and Bills'

As on 01 April 2015, ₹ 1817.10 crore was the outstanding balance under the Major Head 8670 - Cheques and Bills issued, denoting the value of cheques that have been issued by the State Government but not encashed. During 2014-15, cheques worth ₹ 938.62 crore were issued, none of which were encashed. Cheques amounting to ₹ 2,755.72 crore remained un-encashed as on 31 March 2015.

(viii) Contingency Fund of the State Government

In terms of the provisions of Articles 267(2) of the Constitution of India, the Contingency Fund of the State has been constituted under the Gujarat Contingency Fund Act, 1960 for the purposes of meeting unforeseen expenditure pending authorization of such expenditure by the Legislature of the State by Law under Article 205 or Article 206. The Contingency Fund of the Government of Gujarat has a corpus of ₹ 200 crore. During the year 2014-15, an amount of ₹ 48.28 crore was spent out of Contingency Fund for meeting unforeseen expenditure. Out of this amount, an advance of ₹ 14.16 crore spent on (i) interest payments in respect of Panchayat, Rural Housing and Rural Development Department (₹ 0.41 crore) and (ii) Capital Outlay on Co-operation in respect of Agriculture Department (₹ 13.75 crore), was not recouped to the Contingency Fund at the end of the year 2014-15.

(ix) Restructuring of Centrally Sponsored Schemes (CSSs)/ Additional Central Assurances (ACAs - excluding Block Grants)

Planning Commission has mapped 137 CSSs and 5 ACA Schemes (excluding Block Grants) under 66 Umbrella Schemes in the 12th Five Year Plan (2012-17). From 1 April 2014 onwards Government of India released central assistance for CSSs/ACA directly to the State Government instead of to the implementing agencies; these releases are now classified as 'Central Assistance to the State Plan'. Government of Gujarat, however, has continued with the budgetary statement in terms of the Government of India transfers as depicted in the State budget documents of earlier years and not in terms of the restructured pattern of CSS/ACA under Umbrella Schemes.

Out of ₹ 7,736.59 crore depicted in the Public Financial Management System (PFMS) portal of the CGA as Central assistance to the State plan of the Government of Gujarat in 2014-15, Clearance Memos from RBI, CAS, Nagpur and supporting sanction orders from the respective Ministries were received only in respect of ₹ 7,678.37 crore and appropriately booked in the accounts of the State Government under MH 1601 Grants-in-aid from Central Government. Since the State Government continues to depict the plan expenditure in terms of the existing classification pattern, it has been possible to track the details of expenditure on the 66 flagship schemes

which was incurred from amounts released by the GOI along with the State share. This is given in Annexure II to Statement 15.

(x) Direct transfer of Central Scheme Funds to implementing Agencies in the State (Funds routed outside State Budget)

Till 31 March 2014, Government of India transferred substantial funds directly to State Implementing Agencies/ Non-Government Organizations (NGOs) for implementation of various schemes/ programmes. As per the PFMS portal of the Controller General of Accounts (CGA), GOI released ₹ 1,201.89 crore to the implementing agencies in Gujarat during 2014-15. Details are at Appendix – VI. Government of India's decision to release all assistance to CSSs/ ACA directly to the State Government and not to implementing agencies has reduced the direct transfers to implementing agencies by 75 *per cent*, as compared to 2013-14.

(xi) Rush of Expenditure

The State Government incurred expenditure of ₹ 16,257.76 crore (constituting 13.93 per cent of the total expenditure of ₹ 1,16,668.58 crore of the year 2014-15) in March 2015 of which ₹ 6,863.66 crore was incurred on the last working day of the year , of which ₹4.56 crore was drawn through Abstract Contingent (AC) bills, ₹ 6,046.91 crore as Grants-in-aid and ₹ 739.57 crore was transferred to Personal Deposit (PD) / Personal Ledger (PL) accounts through 'Nil Payment' bills. These drawals/transfers through AC bills, Grants-in-aid and PD accounts constituted 98.94 per cent of the total expenditure (₹ 6,863.66 crore) on the last working day of March 2015, indicating that expenditure was made purely to exhaust the budget provisions and revealed inadequate budgetary control.

(xii) Disclosures under the Gujarat Fiscal Responsibility and Budgetary Management (FRBM) Act / Rules

The State Government has enacted the Gujarat Fiscal Responsibility Act, 2005 and the Gujarat Fiscal Responsibility Rules, 2006. In terms of the Gujarat Fiscal Responsibility Rules, 2006, the State Government had presented, along with the budget for 2015-16, disclosures relating to the fiscal indicators for the year 2014-15.

The targets vis-a-vis achievements (based on Finance Accounts-2014-15) during the year 2014-15 are as under:

Sr. No	Targets for 2014-15	Achievements in 2014-15
1.	Revenue Surplus : To be maintained	Revenue Surplus: ₹ 5,326.07 crore (0.62 per cent of GSDP)*
2.	Fiscal Deficit: 3 per cent of GSDP	₹ 18,319.21 Crore (2.13 per cent of GSDP)
3.	Outstanding Liabilities- Public Debt: Not to exceed 27.10 per cent of GSDP by the end of Financial Year 2014-15 (as per FRBM Act as amended in Act 8 of 2011)	23.57 per cent of GSDP
4,	Outstanding Government Guarantees: Below ₹ 16,000 Crore	₹ 5,983.76 crore

*The GSDP for the year 2014-15 is ₹8,58,189.00 Crore as per the Medium term Fiscal Policy Statement of Gujarat)

(xiii) Committed Liabilities

Since the State Government has not provided information on Committed Liabilities, the Appendix-XII on Committed Liabilities exhibits 'Nil' information. The accounts are therefore incomplete to this extent.

(xiv) Write off of loans given by the Central Government to the Government of Gujarat

In furtherance of the recommendations of the Thirteenth Finance Commission, Ministry of Finance, Government of India, in a series of orders, all dated 29 February 2012, wrote off loans advanced to the State Governments by various Ministries of Central Government (except those advanced by Ministry of Finance itself) as on 31 March 2010 towards Central Plan Scheme and Centrally Sponsored Scheme. The Ministry of Finance permitted the State Governments to adjust the excess repayments principal and interest made from the effective date of the order (31 March 2010) and its implementation against future repayments to the Ministry of Finance. In pursuance of the above orders, Ministry of Finance wrote off, in 2012-13, the entire overpayment (₹ 95.14 crore) except an amount of ₹ 0.18 crore (principal) under Centrally Sponsored Schemes, which is under reconciliation.

(xv) Impact on Revenue Surplus and Fiscal Deficit

Impact on Revenue Surplus and Fiscal Deficit of the State Government (details given in preceding paragraphs) is given below:-

(₹ in crore)

Para no.	Item	Over statement Revenue Surplus	Under Statement of Fiscal Deficit
1 (v)	Incorrect booking of Revenue Expenditure under Capital Head	926.43	-
3(v)(b)	Non credit of interest on interest bearing Reserve Funds and Deposits	3.92	3.92
Total net		930.35	3.92

ANNEXURE-A
(Referred to Note 1(ii))
Statement of Periodical/Other Adjustments

Sr. No	Book Adjustment	Head of Account		Amount (₹ in crore)	Purpose of the transaction
		From	To		
1	Transfer to Reserve Fund Deposit Accounts	2202-01-797-01-00-63-00 General Education (Debit)	8229-00-101-11 Development and Welfare Fund (Education Purposes – (Credit))	30.00	Development Fund for Educational Purposes- Education Cess Fund
2	Interest on Deposit	2049-60-101-01-00-45-00 Interest on P.F. of the Staff & Teachers of Non-Govt. Secondary Schools (Debit)	8336-00-800-17 P.F. Deposit of Non-Govt. Colleges/ Higher Secondary Schools. (Credit)	170.00	Provident Fund Deposit of Non-Government Colleges / Higher Secondary Schools
3	Interest on Deposit	2049-60-101-02-00-45-00 Interest on P.F. of the Staff & Teachers of Non-Govt. Colleges (Debit)	8336-00-800-33 Director of Higher Education (Credit)	17.00	Adjustment of Annual Interest on Provident Fund of Staff & Teachers of Non-Government Colleges
4	Interest on Deposit	2049-60-101-03-00-45-00 Interest on P.F. of the Establishment of University (Debit)	8336-00-800-15 P.F. Deposit of University (Credit)	36.00	Adjustment of Annual Interest on Provident Fund of Establishment of Universities

5	Interest on Insurance and Pension Fund	2049 03-108-01-00-45-00 Interest on State Govt. Employees' Group Insurance Scheme- Insurance Fund 03-108-02-00-45-00 Savings Fund (Debit)	8011 00-107-12-Insurance Fund 00-107-13 Saving Fund (Credit)	4.40 133.03	Annual adjustment of Interest on Deposit of Savings & Insurance Fund under Group Insurance Scheme,1981
6	Transfer to Reserve Fund / Deposit Accounts	2075 00-797-01-00-63-00 Gujarat State Guarantee Redemption Fund (Debit)	8235 00-200-05 Gujarat State Guarantee Redemption Fund (Credit)	15.00	Contribution to Gujarat State Guarantee Redemption Fund
7	Interest on State Provident Fund	2049 03-104-01-00-45 -00 Interest on P.F. for the Staff of Gujarat Rural Housing Board (Debit)	8336 00-800-19 Contribution P.F. of Employees of Gujarat Rural Housing Board. (Credit)	0.69	Annual adjustment of Provident Fund of Employees of Gujarat Rural Housing Board
8	Interest on Deposit	2049 60-101-01-00-45-00 Interest on P.F. Deposit of Panchayats (Debit)	8336 00-800-11 P.F. Deposit of District and Taluka Panchayats (Credit)	300.00	Annual Adjustment of Interest on Provident Fund of District and Taluka Panchayats Employees

9	State Disaster Response Fund Contribution	2245 05-101-01-C 00-50 Contribution of Central Govt. for State Disaster Response Fund (Debit)	8121 00-122 -00 State Disaster Response Fund (Credit)	457.75	Contribution to State Disaster Response Fund (Central Share)
		2245 05-101-02- 00-50 State Govt. for State Disaster Response Fund (Debit)	8121 00-122 -00 State Disaster Response Fund (Credit)	152.58	(State Share)
10	Interest on State Provident Fund	2049 03-104-03-00- 45-00 Payment of Interest on P.F. Deposit of Employees of the Gandhidham Development Authority (Debit)	8336 00-800-25 Gandhidham Development Authority (Credit)	0.03	Adjustment of Annual Interest on Provident Fund of Employees of Gandhidham Area Development Authority
11	Interest on State Provident Fund	2049 03-104-04-00- 45-00 Payment of Interest on P.F Deposit of Employees of Urban Area Development Authority (Debit)	8336 00-800-29 Urban Development Authority (Credit)	0.86	Adjustment of Annual Interest on Provident Fund of Employees of Urban Area Development Authority
12	Interest on Provident Fund Deposit	2049 60-101-01-00- 45-00 Interest on P.F. Deposit of Municipal Corporation (Debit)	8336 00-800-13 Provident Fund Deposits of Municipal Corporation (Credit)	108.13	Adjustment of Annual Interest on Provident Fund of Employees of Municipal Corporation

13	Interest on Provident Fund Deposit	2049 60-101-02-00-45-00 Interest on P.F. Deposit of Municipalities (Debit)	8336 00-800-14 P.F. Deposit of Municipalities (Credit)	24.21	Adjustment of Annual Interest on Provident Fund of Employees of Municipalities
14	Interest on Other Obligation – Interest on Deposit	2049 60-101-03-00-45-00 Interest on P.F. Deposit of Employees of Municipal School Boards (Debit)	8336 00-800-32 Gujarat State Social Welfare Advisory Board (Credit)	86.72	Adjustment of Annual Interest on Provident Fund of Employees of Municipal School Boards
15	Interest on State Provident Fund	2049 03-104-01-00-45-00 Interest on G.P.F. O.T. Class IV Employees. (Debit)	8009 01-101-11 Other Than Class-IV Govt. Servants (Credit)	535.93	Adjustment of Annual Interest on Provident Fund of Other than Class IV employees of the State Government
16	Interest on State Provident Fund	2049-03-104-03-00-45-00 Interest on All India Services Provident Fund (Debit)	8009 01-104-11 All India Services Provident Fund (Credit)	4.04	Adjustment of Annual Interest of All India Services Employees' Provident Fund
17	Interest on State Provident Fund	2049-03-104-05-00-45-00 Interest on Divisional Accountants Provident Fund (Debit)	8009 01-101-13 Divisional Accountants' Provident Fund (Credit)	0.45	Adjustment of Annual Interest on Provident Fund of Divisional Accountants
18	Transfer to Reserve Fund & Deposit Accounts	3604 00-797-01-00-63-00 Transfer to State Equalization Fund (Debit)	8235 00 200 11 State Equalization Fund (Credit)	0.82	Contribution to State Equalization Fund

19	Transfer of divisible expenditure of Secretariat - Roads & Building Department.	3451 00-090-01-00-70-00 Roads & Building Department (Deduct-Debit)	2059 80-001-01-00-80-00 Direction (Debit)	3.55	Amount transferred on account of the divisible expenditure of Roads & Buildings Department
20	Interest on State Provident Fund	2049 03-104-04-00-45-00 Interest on Contributory Provident Fund (Debit)	8009 01-102-11 Contributory Provident Fund (Credit)	0.10	Adjustment of interest on Contributory Provident Fund deposit.
21	Interest on Small Savings Provident Fund	2049 03-104-02 Interest on G.P.F. of Class IV Employees (Debit)	8009 01-101-12 Class-IV Govt. Servants (Credit)	37.20	Adjustment of interest on Provident Fund of Class IV Employees of the State Government
22	Interest on Small Savings Provident Fund	2049 03-104-06 Interest on Provident Fund of Work Charged Employees (Debit)	8009 60-103-12 G.P.F. of P.W.D. Work Charged Employees (Credit)	11.55	Adjustment of interest on Provident Fund of Work Charged Employees of the State Government
23	Interest on State Provident Fund	2049 03-104-07 Interest on Provident Fund of Rojanddar Employees (Debit)	8009 60-103-14 G.P.F. of Daily Wages Employees (Credit)	21.60	Adjustment of interest on Provident Fund of Daily Wages Employees of the State Government

24	Transfer of Expenditure to State Disaster Response Fund.	8121 00-122-00 State Disaster Response Fund (Debit)	2245 06-901-01-00-63-00 Contribution of Central Govt. or State Disaster Response Fund. (Deduct-Debit)	75.58	Expenditure met from State Disaster Response Fund
25	Annual Transfer of GPF Balance of Hon'ble Judges	8009-01-101-11 G.P.F. O.T. Class IV Employees (Deduct-Credit)	8658-00-101-00-00-00-95 Pay & Accounts Office Suspense Accounts (Credit)	0.74	Annual transfer of G.P.F. Balance of Hon'ble Judges of Gujarat to PAO, Ministry of Law & Justice, New Delhi
26	Contribution transferred to Agriculture Credit Stabilization Fund	2401-00-110-05 National Agriculture Insurance Fund (Debit)	8229-00-103-03 Development Funds for Agricultural Purposes (Credit)	100.00	Contribution to Development Funds for Agricultural Purposes
27	Transferred to Reserve Fund & Deposit Account	2058-00-797-01-00-63-00 (Deduct - Debit)	8226-00-102-11 (Debit)	0.02	Expenditure met from Depreciation Reserve Fund of Government/Non-Commercial Department-Presses
28	Transferred to Reserve Fund & Deposit Account	2058-00-797-01-00-61-00 (Debit)	8226-00-102-11 (Credit)	1.50	Contribution to Depreciation Reserve Fund of Government/Non-Commercial Department-Presses

ANNEXURE-B**(Referred to Note 2(i))****Grants-in-aid and Subsidy classified under Capital Heads**

During 2014-15, the following cases of 'Grants-in-aid' and 'Subsidies' released by the government have been classified/booked under Capital Expenditure Heads.

(₹ in crore)

Sr. No.	Major Head		Grants-in-aid	Subsidy
1	4055	Capital Outlay on Police	153.46	---
2	4059	Capital Outlay on Public Works	1.25	---
3	4202	Capital Outlay on Education, Sports, Art and Culture	217.43	---
4	4210	Capital Outlay on Medical and Public Health	151.71	---
5	4216	Capital Outlay on Housing	199.63	---
6	4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	1.76	---
7	4236	Capital Outlay on Nutrition	46.62	---
8	4402	Capital Outlay on Soil and Water Conservation	1.50	---
9	4408	Capital Outlay on Food Storage and Warehousing	5.67	---
10	4425	Capital Outlay on Co-operation	0.00	1.38
11	4435	Capital Outlay on Other Agricultural Programmes	0.56	22.09
12	4701	Capital Outlay on Medium Irrigation	4.59	---
13	4851	Capital Outlay on Village and Small Industries	0.60	4.03
14	4852	Capital Outlay on Iron and Steel Industries	---	27.50
15	5452	Capital Outlay on Tourism	85.00	---
16	6225	Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	1.65	---
Total			871.43	55.00

ANNEXURE-C

(Referred to Note 2(ii))

Statement of Major Head-wise Receipts booked under MH 800-Other Receipts

Major Head		Receipt under Major Head	Receipt under Minor Head 800-Other Receipts	Percentage of total receipts under the Major Head
1		2	3	4
(₹ in crore)				
1456	Civil Supplies	0.15	0.15	100.00
0575	Other Special Area Programmes	21.73	21.73	100.00
0047	Other Fiscal Services	0.09	0.09	100.00
0211	Family Welfare	13.55	13.55	100.00
0408	Food Storages and Warehousing	3.34	3.34	100.00
0506	Land Reforms	0.01	0.01	100.00
0801	Power	0.03	0.03	100.00
0802	Petroleum	0.01	0.01	100.00
0810	Non Conventional Sources of Energy	0.52	0.52	100.00
1452	Tourism	0.05	0.05	100.00
0405	Fisheries	54.45	51.89	95.30
0515	Other Rural Development Programme	57.91	52.09	89.95
0401	Crop Husbandry	43.35	38.13	87.96
0702	Minor Irrigation	6.85	6.00	87.63
0235	Social Security and Welfare	9.13	7.41	81.21
0070	Other Administrative Services	169.07	134.61	79.62
0075	Miscellaneous General Services	24.03	17.47	72.70
0035	Taxes on Immoveable Property Other than Agricultural Land	160.18	104.27	65.10
1601	Grants-in-aid from Central Government	10799.01	6908.85	63.98
0058	Stationery and Printing	24.21	15.24	62.93
0202	Education, Sports, Art and Culture	507.55	316.83	62.42
1054	Roads and Bridges	85.65	43.43	50.71

ANNEXURE-D

(Referred to Note 2(ii))

Statement of Major Head-wise expenditure booked under MH 800-Other Expenditure

Major Head		Expenditure under Major Head	Expenditure under Minor Head 800 - Other Expenditure	Percentage of total Expenditure under the Major Head
1		2	3	4
(₹ in crore)				
5475	Capital Outlay on other General Economic Services	0.08	0.08	100.00
4852	Capital Outlay on Iron and Steel Industries	27.50	27.50	100.00
4401	Capital Outlay on Crop Husbandry	28.01	28.01	100.00
4236	Capital Outlay on Nutrition	99.90	99.90	100.00
4075	Capital Outlay on Miscellaneous General Services	29.47	29.47	100.00
3051	Ports and Light Houses	72.00	72.00	100.00
4701	Capital Outlay on Medium Irrigation	2679.73	2564.20	95.69
2810	New and Renewable Energy	28.42	27.10	95.35
2852	Industries	604.84	564.15	93.27
3452	Tourism	25.33	21.55	85.07
4851	Capital Outlay on Village and Small Industries	5.08	4.02	79.08
5051	Capital Outlay on Port and Light Houses	26.08	20.55	78.78
2853	Non-Ferrous Mining and Metallurgical Industries	232.65	169.73	72.95
2405	Fisheries	201.53	129.87	64.44
2501	Special Programme for Rural Development	452.31	291.16	64.37
2801	Power	5350.40	3389.44	63.35
3454	Census Surveys and Statistics	48.67	30.17	62.00
2075	Miscellaneous General Service	32.41	16.95	52.29
4702	Capital Outlay on Minor Irrigation	752.62	378.41	50.28

ANNEXURE E
(Referred to Para 3 (v))
Statement showing details of inoperative Reserve Funds

Sr. No.	Major Head/ Name of the Fund	No. of Funds	Closing Balance (₹ in crore)	Year from which the funds are inoperative
1	8121-00-109 - General Insurance Fund	1	00 (*)	Most of the funds are inoperative since 1999-2000
2	8226-00-101- Depreciation Reserve Fund of Government Commercial Departments/ Undertakings	1	2.08	
3	8229-00-105- Sugar Development Fund	1	00 (*)	
4	8229-00-116 - Kutch Benevolent Fund	1	0.01	
5	8229-00-200 - Other Development and Welfare Fund	1	0.78	
6	8235-00-101- General Reserve Fund of Government Commercial Departments/ Undertakings	1	00 (*)	
Total			2.87	

(*) The closing Balance of items 1, 3 and 6 is ₹ 2,000, ₹ 42,000 and ₹ 2,000 respectively

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Finance Accounts

2014 – 15

Volume-II

Government of Gujarat

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Volume-II

PART-I

DETAILED STATEMENTS

STATEMENT No. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Percentage Increase(+)/ Decrease(-) during the year
	2014-2015	2013-2014	
	<i>(₹ in lakh)</i>		
RECEIPT HEADS (REVENUE ACCOUNT)			
A. TAX REVENUE (*)-			
(a) Taxes on Income and Expenditure-			
0020- Corporation Tax			
901- Share of Net proceeds assigned to State	35,95,53.00	32,62,87.00	(+)10.20
Total-0020	35,95,53.00	32,62,87.00	(+)10.20
0021- Taxes on Income other than Corporation Tax			
901- Share of net proceeds assigned to State	25,67,54.00	21,48,50.00	(+)19.50
Total-0021	25,67,54.00	21,48,50.00	(+)19.50
0028- Other Taxes on Income and Expenditure			
107- Taxes on Professions, Trades, Callings and Employment	2,30,78.08	2,22,22.20	(+)3.85
901- Share of net Proceeds assigned to States	9.00	...	...
Total-0028	2,30,87.08	2,22,22.20	(+)3.89
Total-(a)- Taxes on Income and Expenditure	63,93,94.08	56,33,59.20	13.5
(b) Taxes on Property and Capital Transaction-			
0029- Land Revenue			
101- Land Revenue/Tax	4,60,72.08	5,73,57.08	(-)19.67
102- Taxes on Plantations	6,27.14	8,28.58	(-)24.31
103- Rates and Cesses on Land	3,21,59.82	2,47,31.09	(+)30.04
104- Receipts from management of ex-Zamindari Estates	90.67	2,62.21	(-)65.42
105- Receipts from sale of Government Estates	17.38	26.62	(-)34.71
106- Receipts on account of Survey and Settlement Operations	6,28,72.40	6,49,45.49	(-)3.19

(*)The Figures under "A-Tax Revenue" are net after taking into account refunds.

STATEMENT No. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Percentage Increase(+)/ Decrease(-) during the year
	2014-2015	2013-2014	
<i>(₹ in lakh)</i>			
RECEIPT HEADS (REVENUE ACCOUNT)- Contd.			
A. TAX REVENUE (*) - (Contd.)			
(b) Taxes on Property and Capital Transaction - (Contd.)			
0029- Land Revenue - (Concltd.)			
107- Sale proceeds of Waste Lands and Redemption of Land Tax	55,58.49	27,79.52	(+)99.98
800- Other Receipts	4,18,67.05	2,18,10.57	(+)91.96
Total-0029	18,92,65.03	17,27,41.16	(+)9.57
0030- Stamps and Registration Fees			
<i>01- Stamps-Judicial-</i>			
101- Court Fees realised in Stamps	54,63.84	59,93.26	(-)8.83
800- Other Receipts	3,15.11	1,96.84	(+)60.08
Total - 01	57,78.95	61,90.10	(-)6.64
<i>02- Stamps-Non-Judicial-</i>			
102- Sale of Stamps	30,94,60.41	34,07,82.90	(-)9.19
103- Duty on Impressing of Documents	15,53,74.79	5,32,37.06	(+)1,91.85
800- Other Receipts	92,90.86	1,52,59.88	(-)39.12
Total - 02	47,41,26.06	40,92,79.84	(+)15.84
<i>03- Registration Fees-</i>			
104- Fees for registering documents	6,91,20.93	5,79,56.09	(+)19.26
800- Other Receipts	13,07.58	15,09.44	(-)13.37
Total - 03	7,04,28.51	5,94,65.53	(+)18.44
Total-0030	55,03,33.52	47,49,35.47	(+)15.88
0032- Taxes on Wealth			
901- Share of Net Proceeds assigned to States	9,70.00	8,96.00	(+)8.26
Total-0032	9,70.00	8,96.00	(+)8.26

(*)The Figures under "A-Tax Revenue" are net after taking into account refunds.

STATEMENT No. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Percentage Increase(+)/ Decrease(-) during the year
	2014-2015	2013-2014	
(<i>₹ in lakh</i>)			
RECEIPT HEADS (REVENUE ACCOUNT)- Contd.			
A. TAX REVENUE (*) - (Contd.)			
(b) Taxes on Property and Capital Transaction - (Concl'd.)			
0035- Taxes on Immovable Property other than Agricultural Land			
101- Ordinary Collections	55,90.65	45,92.35	(+21.74)
800- Other Receipts	1,04,27.29	1,74,03.22	(-40.08)
	1,60,17.94	2,19,95.57	(-27.18)
Total-0035	75,65,86.49	67,05,68.20	12.83
Total-(b)- Taxes on Property and Capital Transaction			
(c) Taxes on Commodities and Services-			
0037- Customs			
901- Share of Net Proceeds assigned to States	16,65,21.00	15,82,96.00	(+5.20)
	16,65,21.00	15,82,96.00	(+5.20)
Total-0037			
0038- Union Excise Duties			
901- Share of Net Proceeds assigned to States	9,40,29.00	11,18,01.00	(-15.90)
	9,40,29.00	11,18,01.00	(-15.90)
Total-0038			
0039- State Excise			
103- Malt Liquor	5,31.81	3,45.26	(+54.03)
105- Foreign Liquors and Spirits	29,63.50	26,55.79	(+11.59)
106- Commercial and denatured spirits and medicated wines	2,73.94	2,08.05	(+31.67)
107- Medicinal and toilet preparations containing alcohol, opium, etc.	92,69.98	65,09.29	(+42.41)
	13.38	19.63	(-31.84)

(*)The Figures under "A-Tax Revenue" are net after taking into account refunds.

STATEMENT No. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Percentage Increase(+)/ Decrease(-) during the year
	2014-2015	2013-2014	
	(₹ in lakh)		
RECEIPT HEADS (REVENUE ACCOUNT)- Contd.			
A. TAX REVENUE (*) - (Contd.)			
(c) Taxes on Commodities and Services - (Contd.)			
0039- State Excise - (Concl.)			
150- Fines and Confiscations	1,45.02	1,52.30	(-)4.78
800- Other Receipts	8,29.02	10,91.66	(-)24.05
Total-0039	1,40,26.65	1,09,81.98	(+)27.73
0040- Taxes on Sales, Trade etc.			
101- Receipts under Central Sales Tax Act	57,26,52.74	52,90,86.11	(+)8.23
102- Receipts under State Sales Tax Act	28,25,73.87	26,57,61.80	(+)6.33
103- Tax on sale of motor spirits and lubricants	10,81,18.58	7,15,23.66	(+)51.16
104- Surcharge on Sales Tax	1,72.98	0.30	(+)5,75,60.00
105- Tax on Sale of Crude Oil	57.57	4,20.46	(-)86.31
106- Tax on purchase of Sugarcane	0.10	21.26	(-)99.53
107- Receipts of Turnover Tax	29.41	4.09	(+)6,19.07
108- Tax on the Transfer of rights to use any goods for any purpose Act, 1985	10,55.09	11.13	(+)93,79.69
110- Trade Tax			
111- Value Added Tax (VAT) Receipts	3,44,96,42.13(a)	3,23,06,35.56	(+)6.78
800- Other Receipts	1.12	...	...
	2,22.91	1,42.15	(+)56.81
Total-0040	4,41,45,26.50	4,09,76,06.52	(+)7.73
0041- Taxes on Vehicles			
101- Receipts under the Indian Motor Vehicles Act	7,41,57.12	5,54,26.53	(+)33.79
102- Receipts under the State Motor Vehicles Taxation Acts	19,44,43.50	17,18,28.70	(+)13.16
103- Receipts under State TOL Tax	(-)49,60(b)	26.94	(-)2,84.11

(*) The Figures under "A-Tax Revenue" are net after taking into account refunds.

(a) Represents the amount of VAT.

(b) Minus figure is under investigation.

STATEMENT No. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Percentage Increase(+)/ Decrease(-) during the year
	2014-2015	2013-2014	
<i>(₹ in lakh)</i>			
RECEIPT HEADS (REVENUE ACCOUNT)- Contd.			
A. TAX REVENUE (*) - (Contd.)			
(c) Taxes on Commodities and Services - (Contd.)			
0041- Taxes on Vehicles - (Concltd.)			
800- Other Receipts	9,58.05	9,98.98	(-)4.10
Total-0041	26,95,09.07	22,82,81.15	(+)18.06
0042- Taxes on Goods and Passengers			
103- Tax Collections - Passenger Tax	2,10,31.27	8,31,18.22	(-)74.70
104- Tax Collections - Goods Tax	3.84	2,37.64	(-)98.38
Total-0042	2,10,35.11	8,33,55.86	(-)74.76
0043- Taxes and Duties on Electricity			
101- Taxes on consumption and sale of Electricity	58,64,27.89	46,64,71.58	(+)25.72
102- Fees under the Indian Electricity Rules	2,79.51	18,45.02	(-)84.85
800- Other Receipts	10,57.21	9,60.36	(+)10.08
Total-0043	58,77,64.61	46,92,76.96	(+)25.25
0044- Service Tax			
101- Tax on Telephone Billing	0.01	1.71	(-)99.42
105- Courier Services	0.02	0.10	(-)80.00
901- Share of net proceeds assigned to States	15,17,99.00	15,80,63.00	(-)3.96
Total-0044	15,17,99.03	15,80,64.81	(-)3.96
0045- Other Taxes and Duties on Commodities and Services			
101- Entertainment Tax	1,09,22.51	1,33,92.08	(-)18.44
105- Luxury Tax	75,83.24	68,66.71	(+)10.43

(*)The Figures under "A-Tax Revenue" are net after taking into account refunds.

STATEMENT No. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Percentage Increase(+)/ Decrease(-) during the year
	2014-2015	2013-2014	
	<i>(₹ in lakh)</i>		
RECEIPT HEADS (REVENUE ACCOUNT)- Contd.			
A. TAX REVENUE (*) - (Concl.)			
(c) Taxes on Commodities and Services - (Concl.)			
0045- Other Taxes and Duties on Commodities and Services - (Concl.)			
108- Receipts under Education Cess Act	2,63,03.73	3,43,33.68	(-)23.39
112- Receipts from Cesses under Other Acts	4,39.07	5,13.26	(-)14.45
118- Cable Tax	1,65.08	69.95	(+)1,36.00
800- Other Receipts	30,10.80	6,62.14	(+)3,54.71
Total-0045	4,84,24.43	5,58,37.82	(-)13.28
Total-(c)- Taxes on Commodities and Services	5,76,76,35.40	5,37,35,02.10	7.33
Total-A-TAX REVENUE (*)	7,16,36,15.97	6,60,74,29.50	(+)8.42
B. NON TAX REVENUE-			
(a) Fiscal Services-			
0047- Other Fiscal Services			
800- Other Receipts	9.23	15.03	(-)38.59
Total-0047	9.23	15.03	(-)38.59
Total-(a)- Fiscal Services	9.23	15.03	(-)38.59
(b) Interest Receipts, Dividends and Profits-			
0049- Interest Receipts			
04- Interest Receipts of State / Union Territory Governments-			
103- Interest from Departmental Commercial Undertakings	62.88	63.32	(-)0.69
107- Interest from Cultivators	53.56	71.61	(-)25.21
110- Interest realised on investment of Cash balances	6,37,27.20	8,04,43.36	(-)20.78
190- Interest from Public Sector and other Undertakings	96,70.59	81,85.97	(+)18.14
191- Interest from Local Bodies	43,73.05	3,97.06	(+)10,01.36

(*)The Figures under "A-Tax Revenue" are net after taking into account refunds.

STATEMENT No. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Percentage Increase(+)/ Decrease(-) during the year
	2014-2015	2013-2014	
	(₹ in lakh)		
RECEIPT HEADS (REVENUE ACCOUNT)- Contd.			
B. NON TAX REVENUE - (Contd.)			
(b) Interest Receipts, Dividends and Profits - (Concl.)			
0049- Interest Receipts - (Concl.)			
<i>04- Interest Receipts of State / Union Territory Governments - (Concl.)</i>			
195- Interest from Co-operative Societies	65.35	13.17	(+3,96.20)
800- Other Receipts	2,32,11.87	3,75,58.00	(-)38.20
900- Deduct - Refunds	(-)17.71	(-)14.61	(+)21.22
Total - 04	10,11,46.79	12,67,17.88	(-)20.18
Total-0049	10,11,46.79	12,67,17.88	(-)20.18
0050- Dividends and Profits			
101- Dividends from Public Undertakings	88,66.63	2,69,40.06	...
200- Dividends from Other Investments	87.26	8,04.12	(-)10,13.50
800- Other Receipts	0.11	0.09	(+)22.22
Total-0050	89,54.00	2,77,44.27	(-)67.73
Total-(b)- Interest Receipts, Dividends and Profits	11,01,00.79	15,44,62.15	(-)28.72
(c) Other Non-Tax Revenue-			
(i) General Services-			
0051- Public Service Commission			
104- UPSC/SSC Examination Fees	2,08.74	0.21	(+)9,93,00.00
105- State PSC Examination Fees	2,30.32	63.05	(+)2,65.30
800- Other Receipts	5.52	0.78	(+)6,07.69
900- Deduct - Refunds	...	(-)3.21	...
Total-0051	4,44.58	60.83	(+)6,30.86

STATEMENT No. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Percentage Increase(+)/ Decrease(-) during the year
	2014-2015	2013-2014	
	<i>(₹ in lakh)</i>		
RECEIPT HEADS (REVENUE ACCOUNT)- Contd.			
B. NON TAX REVENUE - (Contd.)			
(c) Other Non-Tax Revenue - (Contd.)			
(i) General Services - (Contd.)			
0055- Police			
101- Police supplied to other Governments	51,14.71	33,49.61	(+)52.70
102- Police supplied to other parties	31,72.92	28,60.44	(+)10.92
103- Fees, Fines and Forfeitures	77,49.64	58,64.69	(+)32.14
104- Receipts under Arms Act	78.29	68.50	(+)14.29
105- Receipts of State-Head-quarters Police	3,18.16	2,01.55	(+)57.86
800- Other Receipts	50,19.61	54,92.25	(-)8.61
900- Deduct-Refunds	(-)33.42	(-)56.48	(-)40.83
Total-0055	2,14,19.91	1,77,80.56	(+)20.47
0056- Jails			
102- Sale of Jail Manufactures	8,62.75	7,46.69	(+)15.54
501- Services and Service Fees	56.39	0.13	(+)4,32,76.92
800- Other Receipts	30.94	95.63	(-)67.65
Total-0056	9,50.08	8,42.45	(+)12.78
0058- Stationery and Printing			
101- Stationery Receipts	2,58.01	65.50	(+)2,93.91
102- Sale of Gazettes etc.-	94.97	2,90.56	(-)67.31
200- Other Press receipts	5,44.55	5,55.76	(-)2.02
800- Other Receipts	15,23.57	14,51.17	(+)4.99
900- Deduct-Refunds	(-)0.04	(-)0.02	(+)1,00.00
Total-0058	24,21.06	23,62.97	(+)2.46

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Heads	Actuals		Percentage Increase(+)/ Decrease(-) during the year
	2014-2015	2013-2014	
	(₹ in lakh)		
RECEIPT HEADS (REVENUE ACCOUNT)- Contd.			
B. NON TAX REVENUE - (Contd.)			
(c) Other Non-Tax Revenue - (Contd.)			
(i) General Services - (Contd.)			
0059- Public Works			
<i>80- General-</i>			
011- Rents	8,59.01	2,33.66	(+85,11.25
102- Hire charges of Machinery and Equipment	1.03	1.28	(-)19.53
103- Recovery of percentage charges	5,84.47	3,70.70	(+)57.67
800- Other Receipts	44,82.60	48,93.66	(-)8.40
900- Deduct - Refunds	(-)0.05	...	...
	59,27.06	54,99.30	(+)3,58.04
	59,27.06	54,99.30	(+)3,58.04
0070- Other Administrative Services			
<i>01- Administration of Justice-</i>			
102- Fines and Forfeitures	24,18.04	28,70.73	(-)15.77
501- Services and Service Fees	1,26.32	1,08.50	(+)16.42
800- Other Receipts	2,26.88	2,24.44	(+)1.09
900- Deduct - Refunds	(-)35.69	(-)48.79	(-)26.85
	27,35.55	31,54.88	(-)13.29
<i>02- Elections-</i>			
101- Sale proceeds of election forms and documents	56.85	70.90	(-)19.82
104- Fees, Fines and Forfeitures	99.63	86.39	(+)15.33
800- Other Receipts	99,39.85	28,49.14	(+)2,48.87
900- Deduct - Refunds	(-)0.85	(-)0.50	(-)70.00

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Heads	Actuals		Percentage Increase(+)/ Decrease(-) during the year
	2014-2015	2013-2014	
	(₹ in lakh)		
RECEIPT HEADS (REVENUE ACCOUNT)- Contd.			
B. NON TAX REVENUE - (Contd.)			
(c) Other Non-Tax Revenue - (Contd.)			
(i) General Services - (Contd.)			
0070- Other Administrative Services - (Concltd.)			
<i>02- Elections - (Concltd.)</i>			
<i>60- Other Services-</i>			
101- Receipts from the Central Government for Administration of Central Acts and Regulations	10.12	11.21	(-)9.72
103- Receipts under Explosives Act	24.38	20.88	(+)16.76
104- Receipts under Wild Life Act	2.69	1.27	(+)1,11.81
105- Home Guards	3,07.80	55.70	(+)4,52.60
106- Civil Defence	1.73	0.06	(+)27,83.33
108- Marriage Fees	15.17	6.37	(+)1,38.15
109- Fire Protection and Control	1.57	1.65	(-)4.85
110- Fees for Government Audit	14.64	8.97	(+)63.21
114- Receipts from Motor Garages etc.-	6.21	5.41	(+)14.79
115- Receipts from Guest Houses, Government Hostels etc.-	3,96.58	3,62.01	(+)9.55
118- Receipts under Right to Information Act,2005	3.27	1.16	(+)1,81.90
800- Other Receipts	32,94.30	34,01.77	(-)3.16
900- Deduct-Refunds	(-)2.63	(-)5.51	(-)52.27
Total - 60	40,75.83	38,70.95	(+)5.29
Total-0070	1,69,06.86	1,00,31.76	(+)68.53

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Heads	Actuals		Percentage Increase(+)/ Decrease(-) during the year
	2014-2015	2013-2014	
<i>(₹ in lakh)</i>			
RECEIPT HEADS (REVENUE ACCOUNT)- Contd.			
B. NON TAX REVENUE - (Contd.)			
(c) Other Non-Tax Revenue - (Contd.)			
(i) General Services - (Concltd.)			
0071- Contributions and Recoveries towards Pension and Other Retirement benefits			
<i>01- Civil-</i>			
101- Subscriptions and Contributions	5,62.81	7,69.81	(-26.89)
800- Other Receipts	48,36.97	50,84.54	(-4.87)
Total - 01	53,99.78	58,54.35	(-7.76)
Total-0071	53,99.78	58,54.35	(-7.76)
0075- Miscellaneous General Services			
101- Unclaimed Deposits	17,48.31	56,63.38	(-69.13)
104- Unclaimed and Unpaid dividends, deposits and debentures etc of Investors in companies	0.01	0.02	(-50.00)
105- Sale of Land and property	0.12	0.02	(+5,00.00)
108- Guarantee Fees	21,44.76	26,99.39	(-65.75)
800- Other Receipts	5,81.75	7,20.36	(+1,50.14)
900- Deduct-Refunds	(-18,48.34)	(-21.60)	(+84,57.13)
Total-0075	26,26.61	90,61.57	(-71.01)
Total -(i) General Services	5,60,95.94	5,14,93.79	46.34
(ii) Social Services-			
0202- Education, Sports, Art and Culture			
<i>01- General Education-</i>			
101- Elementary Education	1,32,36.30	3,55,66.73	(-62.78)
102- Secondary Education	16,20.79	18,43.78	(-12.09)

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Heads	Actuals		Percentage Increase(+)/ Decrease(-) during the year
	2014-2015	2013-2014	
	(₹ in lakh)		
RECEIPT HEADS (REVENUE ACCOUNT)- Contd.			
B. NON TAX REVENUE - (Contd.)			
(c) Other Non-Tax Revenue - (Contd.)			
(ii) Social Services - (Contd.)			
0202- Education, Sports, Art and Culture - (Concltd.)			
<i>01- General Education - (Concltd.)</i>			
103- University and Higher Education	22,53.58	24,81.55	(-9).19
600- General	8,11.97	10,26.89	(-20).93
900- Deduct - Refunds	(-)11.25	...	...
Total - 01	1,79,11.39	4,09,18.95	(-56).23
<i>02- Technical Education-</i>			
101- Tuitions and other fees	9,86.88	7,77.75	(+)26.89
800- Other Receipts	3,14,15.26	3,30.60	(+)94,02.50
Total - 02	3,24,02.14	11,08.35	(+)28,23.46
<i>03- Sports and Youth Services-</i>			
101- Physical Education-Sports and Youth Welfare	77.32	43.48	(+)77.83
800- Other Receipts	1,53.35	1,27.26	(+)20.50
Total - 03	2,30.67	1,70.74	(+)35.10
<i>04- Art and Culture-</i>			
101- Archives and Museums	77.67	63.79	(+)21.76
102- Public Libraries	12.40	27.06	(-)54.18
103- Receipts from Cinematograph Film Rules	7.74	2.56	(+)1,29.69
800- Other Receipts	1,14.51	1,68.01	(-)31.84
Total - 04	2,12.32	2,61.42	(-19).49
Total-0202	5,07,56.52	4,24,59.46	(+)19.54

STATEMENT No. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Percentage Increase(+)/ Decrease(-) during the year
	2014-2015	2013-2014	
	(₹ in lakh)		
RECEIPT HEADS (REVENUE ACCOUNT)- Contd.			
B. NON TAX REVENUE - (Contd.)			
(c) Other Non-Tax Revenue - (Contd.)			
(ii) Social Services - (Contd.)			
0210- Medical and Public Health			
<i>01- Urban Health Services-</i>			
020- Receipts from Patients for hospital and dispensary services	1,78.13	1,65.08	(+7.91)
101- Receipts from Employees State Insurance Schemes	1,14,94.96	54,17.38	(+1,12.19)
104- Medical Store Depots	7,47.88	2,49.73	(+1,99.48)
107- Receipts from Drug Manufacture	2,60.39	3,07.54	(-15.33)
800- Other Receipts	4,16.34	2,79.12	(+49.16)
900- Deduct - Refunds	(-0.51)	...	...
Total - 01	1,30,97.19	64,18.85	(+1,04.04)
<i>02- Rural Health Services-</i>			
101- Receipts/Contributions from patients and others	2,99.78	98.91	(+2,03.08)
800- Other Receipts	25.77	19.12	(+34.78)
900- Deduct - Refunds	(-66.98)	(-0.03)	(+22,31,66.67)
Total - 02	2,58.57	1,18.00	(+1,19.13)
<i>03- Medical Education, Training and Research-</i>			
101- Ayurveda	38.05	27.70	(+37.36)
102- Homeopathy	1,60.83	1,82.35	(-11.80)
105- Allopathy	5,55.42	5,87.81	(-5.51)
200- Other Systems	95.99	76.92	(+24.79)
900- Deduct - Refunds	(-0.25)	...	...

STATEMENT No. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Percentage Increase(+)/ Decrease(-) during the year
	2014-2015	2013-2014	
	(₹ in lakh)		
RECEIPT HEADS (REVENUE ACCOUNT)- Contd.			
B. NON TAX REVENUE - (Contd.)			
(c) Other Non-Tax Revenue - (Contd.)			
(ii) Social Services - (Contd.)			
0210- Medical and Public Health - (Concltd.)			
<i>03- Medical Education, Training and Research - (Concltd.)</i>			
<i>04- Public Health-</i>			
102- Sale of Sera/Vaccine	8.92	1,83.66	(-)95.14
104- Fees and Fines etc.-	81,90.56	22,17.73	(+)2,69.32
105- Receipts from Public Health Laboratories	71.96	34.80	(+)1,06.78
501- Services and Service Fees	5.23	19.65	(-)73.38
800- Other Receipts	2,93.23	5,17.34	(-)43.32
900- Deduct-Refunds	(-)0.74	(-)1.64	(-)54.88
Total - 03	8,50.04	8,74.78	(-)2.83
Total - 04	85,69.16	29,71.54	(+)1,88.37
<i>80- General-</i>			
800- Other Receipts	16,13.06	8,11.69	(+)98.73
900- Deduct - Refunds	(-)30.57	(-)7.85	(+)2,89.43
Total - 80	15,82.49	8,03.84	(+)96.87
Total-0210	2,43,57.45	1,11,87.01	(+)1,17.73
0211- Family Welfare			
800- Other Receipts	13,55.02	8,60.41	(+)57.49
Total-0211	13,55.02	8,60.41	(+)57.49
0215- Water Supply and Sanitation			
<i>01- Water Supply-</i>			

STATEMENT No. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Percentage Increase(+)/ Decrease(-) during the year
	2014-2015	2013-2014	
	(₹ in lakh)		
RECEIPT HEADS (REVENUE ACCOUNT)- Contd.			
B. NON TAX REVENUE - (Contd.)			
(c) Other Non-Tax Revenue - (Contd.)			
(ii) Social Services - (Contd.)			
0215- Water Supply and Sanitation - (Concltd.)			
<i>01- Water Supply - (Concltd.)</i>			
102- Receipts from Rural water supply schemes	4.02	0.29	(+12,86.21
103- Receipts from Urban water supply schemes	1,26.01	1,41.06	(-)10.67
104- Fees, Fines etc. -	...	0.44	...
501- Services and Service Fees	0.08	...	...
800- Other Receipts	1,08.38	3.4	(+)30,87.65
900- Deduct - Refunds	(-)0.13		
	2,38.36	1,45.19	(+)64.17
	2,38.36	1,45.19	(+)64.17
0216- Housing			
<i>01- Government Residential Buildings-</i>			
106- General Pool Accommodation	40,82.69	11,48.55	(+2,55.46
107- Police Housing	50.69	46.01	(+)10.17
700- Other Housing	1,47.97	80,32.08	(-)98.16
900- Deduct - Refunds	...	(-)0.05	...
	42,81.35	92,26.59	(-)53.60
<i>02- Urban Housing-</i>			
800- Other Receipts	1.79	9.23	(-)80.61
	1.79	9.23	(-)80.61
<i>03- Rural Housing-</i>			
800- Other Receipts	19,54.47	46,22.33	(-)57.72

STATEMENT No. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Percentage Increase(+)/ Decrease(-) during the year
	2014-2015	2013-2014	
	(₹ in lakh)		
RECEIPT HEADS (REVENUE ACCOUNT)- Contd.			
B. NON TAX REVENUE - (Contd.)			
(c) Other Non-Tax Revenue - (Contd.)			
(ii) Social Services - (Contd.)			
0216- Housing - (Concltd.)			
03- Rural Housing - (Concltd.)			
80- General-			
800- Other Receipts	1,28.43	15.28	(+7,40.51)
Total - 80	1,28.43	15.28	(+7,40.51)
Total-0216	63,66.04	1,38,73.43	(-54.11)
0217- Urban Development			
03- Integrated Development of Small and Medium Towns-			
501- Services and Service Fees	22,78.36	26,97.72	(-15.54)
800- Other receipts	6,77.38	61,26.62	(-88.94)
Total - 03	29,55.74	88,24.34	(-66.50)
04- Slum Area Improvement-			
191- Receipts from Municipalities etc.-	0.43	...	...
Total - 04	0.43	...	...
Total-0217	29,56.17	88,24.34	(-66.50)
0220- Information and Publicity			
01- Films-			
102- Receipts from Departmentally produced films	1.58	0.64	(+1,46.88)
800- Other Receipts	14.48	13.38	(+8.22)

STATEMENT No. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Percentage Increase(+)/ Decrease(-) during the year
	2014-2015	2013-2014	
	(₹ in lakh)		
RECEIPT HEADS (REVENUE ACCOUNT)- Contd.			
B. NON TAX REVENUE - (Contd.)			
(c) Other Non-Tax Revenue - (Contd.)			
(ii) Social Services - (Contd.)			
0220- Information and Publicity - (Concltd.)			
<i>01- Films - (Concltd.)</i>			
<i>60- Others-</i>			
105- Receipts from community Radio and T.V. Sets	0.58	1.33	(-)56.39
106- Receipts from advertising and visual Publicity	0.09	0.51	(-)82.35
112- Employment News	13.91	27.02	(-)48.52
113- Receipts from other Publications	56.74	1,37.35	(-)58.69
800- Other Receipts	22.12	7.02	(+)2,15.10
Total - 01	16.06	14.02	(+)27.82
Total - 60			
Total-0220	1,09.50	1,73.23	(-)46.06
0230- Labour and Employment			
101- Receipts under Labour laws	7,01.13	6,87.59	(+)1.97
102- Fees for registration of Trade Unions	2,08.26	63.09	(+)2,30.10
103- Fees for inspection of Steam Boilers	8,43.92	8,01.75	(+)5.26
104- Fees realised under Factory's Act	14,85.65	9,94.69	(+)49.36
105- Examinations fees under Mines Act	23.92	40.61	(-)41.10
106- Fees under Contract Labour (Regulation and Abolition Rules)	3,57,44.89	3,18,27.72	(+)12.31
800- Other Receipts	16,96.16	20,45.56	(-)17.08
900- Deduct-Refunds	(-)13.32	(-)6.65	(+)1,00.30

STATEMENT No. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Percentage Increase(+)/ Decrease(-) during the year
	2014-2015	2013-2014	
<i>(₹ in lakh)</i>			
RECEIPT HEADS (REVENUE ACCOUNT)- Contd.			
B. NON TAX REVENUE - (Contd.)			
(c) Other Non-Tax Revenue - (Contd.)			
(ii) Social Services - (Contd.)			
0230- Labour and Employment - (Concltd.)			
0235- Social Security and Welfare			
<i>01- Rehabilitation-</i>			
200- Other Rehabilitation Schemes	25.39	50.10	(-)49.32
Total - 01	25.39	50.10	(-)49.32
<i>60- Other Social Security and Welfare Programmes-</i>			
105- Government Employees Insurance Schemes	6.00	13.90	(-)56.83
106- Receipts from Correctional Homes	1,40.09	47.07	(+)1,97.62
800- Other Receipts	7,41.11	9,04.25	(-)18.04
900- Deduct - Refunds	...	(-)2.09	...
Total - 60	8,87.20	9,63.13	(-)7.88
Total-0235	9,12.59	10,13.23	(-)9.93
0250- Other Social Services			
101- Nutrition	23,83.42	18,56.73	(+)28.37
102- Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	10,21.02	17,81.96	(-)42.70
500- Receipts awaiting transfer to other Minor Heads(RAT)	...	89.68(x)	(+)1,24.64
800- Other Receipts	18,92.25	29,76.50	(-)43.17
900- Deduct - Refunds	(-)11.41	(-)0.05	(+)27,20.00
Total-0250	52,85.28	67,04.82	(-)21.01

STATEMENT No. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Percentage Increase(+)/ Decrease(-) during the year
	2014-2015	2013-2014	
	<i>(₹ in lakh)</i>		
RECEIPT HEADS (REVENUE ACCOUNT)- Contd.			
B. NON TAX REVENUE - (Contd.)			
(c) Other Non-Tax Revenue - (Contd.)			
(ii) Social Services - (Concl'd.)			
(iii) Economic Services-			
0401- Crop Husbandry			
103- Seeds	29.36	5.89	(+),3,98.47
104- Receipts from Agricultural Farms	3.26	22.08	(-)85.24
105- Sale of manures and fertilisers	67.34	17.99	(+),2,74.32
107- Receipts from Plant Protection Services	3,26.95	57.12	(+),4,72.39
108- Receipts from Commercial Crops	0.09	0.38	(-)76.32
110- Grants from I.C.A.R.	0.15	0.01	(+),14,00.00
119- Receipts from Horticulture and Vegetable crops	94.62	73.24	(-)29.19
120- Sale, hire and services of agricultural implements and machinery including tractors	...	0.10	...
800- Other Receipts	38,13.09	82,91.97	(-)54.01
900- Deduct - Refunds	(-)0.15		
0403- Animal Husbandry	43,34.71	84,68.78	(-)48.81
102- Receipts from Cattle and Buffalo development	20,84.63	65,61.61	(-)68.23
103- Receipts from Poultry development	54.94	18.59	(+),1,95.54
104- Receipts from Sheep and Wool development	3.11	2,04.22	(-)98.48
106- Receipts from Fodder and Feed development	6.15	2.14	(+),1,87.38
108- Receipts from other live stock development	8.61	6.18	(+),39.32
Total -(ii) Social Services	13,30,27.54	12,17,09.50	9.31

STATEMENT No. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Percentage Increase(+)/ Decrease(-) during the year
	2014-2015	2013-2014	
	(₹ in lakh)		
RECEIPT HEADS (REVENUE ACCOUNT)- Contd.			
B. NON TAX REVENUE - (Contd.)			
(c) Other Non-Tax Revenue - (Contd.)			
(iii) Economic Services - (Contd.)			
0403- Animal Husbandry - (Concltd.)			
501- Services and Service Fees	37.62	47.18	(-20.26)
800- Other Receipts	7,77.46	26,60.90	(-70.78)
900- Deduct - Refunds	...	(-0.40)	...
Total-0403	29,72.52	95,00.42	(-68.71)
0404- Dairy Development			
101- Receipt from Dairy Development Project	35.60	3,91.54	(-90.91)
800- Other Receipts	2.54	4,34.98	(-99.42)
Total-0404	38.14	8,26.52	(-95.39)
0405- Fisheries			
011- Rents	37.10	26.57	(+39.63)
102- License Fees, Fines etc.-	96.51	79.16	(+21.92)
103- Sale of fish, fish-seeds etc.-	99.04	98.52	(+0.53)
501- Services and Service fees	23.72	22.47	(+5.56)
800- Other Receipts	51,88.85	11,74.30	(+3,41.87)
900- Deduct - Refunds	(-1.87)		
Total-0405	54,43.35	14,01.02	(+2,88.66)
0406- Forestry and Wild Life			
<i>01- Forestry-</i>			
101- Sale of timber and other forest produce	31,09.72	36,98.19	(-15.91)
800- Other Receipts	18,41.58	24,76.02	(-25.62)
900- Deduct-Refunds	(-1,38.30)	(-1,73.43)	(-20.26)

STATEMENT No. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Percentage Increase(+)/ Decrease(-) during the year
	2014-2015	2013-2014	
	<i>(₹ in lakh)</i>		
RECEIPT HEADS (REVENUE ACCOUNT)- Contd.			
B. NON TAX REVENUE - (Contd.)			
(c) Other Non-Tax Revenue - (Contd.)			
(iii) Economic Services - (Contd.)			
0406- Forestry and Wild Life - (Concltd.)			
<i>01- Forestry - (Concltd.)</i>			
<i>02- Environmental Forestry and Wild Life-</i>			
112- Public Gardens	...	0.02	...
800- Other Receipts	1.66	2.67	(-37.83
Total - 02	1.66	2.69	(-38.29
Total-0406	48,14.66	60,03.47	(-19.80
0408- Food Storage and Warehousing			
800- Other Receipts	3,33.72	29,33.33	(-88.62
900- Deduct-Refunds	...	(-3.34	...
Total-0408	3,33.72	29,29.99	(-88.61
0425- Co-operation			
101- Audit Fees	13,84.06	16,47.06	(-15.97
800- Other Receipts	8,95.27	8,36.12	(+7.07
Total-0425	22,79.33	24,83.18	(-8.21
0435- Other Agricultural Programmes			
102- Fees for quality control grading of Agricultural products	73.13	2.22	(+31,94.14
104- Soil and Water Conservation	5,31.91	16,11.45	(-66.99

STATEMENT No. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Percentage Increase(+)/ Decrease(-) during the year
	2014-2015	2013-2014	
	<i>(₹ in lakh)</i>		
RECEIPT HEADS (REVENUE ACCOUNT)- Contd.			
B. NON TAX REVENUE - (Contd.)			
(c) Other Non-Tax Revenue - (Contd.)			
(iii) Economic Services - (Contd.)			
0435- Other Agricultural Programmes - (Concltd.)			
501- Other Services and Service Fees	2.90	0.63	(+),3,60.32
800- Other Receipts	52.04	30.07	(+),73.06
Total-0435	6,59.98	16,44.37	(-),59.86
0506- Land Reforms			
800- Other Receipts	0.58	0.29	(+),1,00.00
Total-0506	0.58	0.29	(+),1,00.00
0515- Other Rural Development Programmes			
101- Receipts under Panchayati Raj Acts	5,82.24	1,89.60	(+),2,07.09
800- Other Receipts	52,08.58	57,19.15	(-),8.93
Total-0515	57,90.82	59,08.75	(-),2.00
0575- Other Special Areas Programmes			
<i>01- Dangs Districts-</i>			
800- Other Receipts	21,91.73	25,70.24	(-),14.73
900- Deduct - Refunds	(-),18.80	(-),5.02	(+),2,74.50
Total - 01	21,72.93	25,65.22	(-),15.29
Total-0575	21,72.93	25,65.22	(-),15.29
0700- Major Irrigation			
<i>01- Hathmati Reservoir Project-</i>			
101- Sale of Water for irrigation purposes	2,56.51	3,30.11	(-),22.30
102- Sale of Water for domestic purposes	12,09.06	2.88	(+),18,81.25

STATEMENT No. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Percentage Increase(+)/ Decrease(-) during the year
	2014-2015	2013-2014	
	(₹ in lakh)		
RECEIPT HEADS (REVENUE ACCOUNT)- Contd.			
B. NON TAX REVENUE - (Contd.)			
(c) Other Non-Tax Revenue - (Contd.)			
(iii) Economic Services - (Contd.)			
0700- Major Irrigation - (Contd.)			
<i>01- Hathmati Reservoir Project - (Concld.)</i>			
103- Sale of Water for Other purposes	59,95.04	69.53	(+85,22.24)
104- Sale Proceeds from Canal Plantation	6.55	4.93	(+32.86)
800- Other Receipts	63.18	88.74	(-28.80)
	75,30.34	4,96.19	(+14,17.63)
Total - 01			
<i>02- Shetrunji Reservoir Project-</i>			
101- Sale of Water for Irrigation purposes	3,06.33	3,61.33	(-)15.22
102- Sale of Water for Domestic purposes	4,09.13	...	...
103- Sale of Water for Other purposes	...	67,32.33	...
800- Other Receipts	5.03	0.07	(+70,85.71)
	7,20.49	70,93.73	(-)89.84
Total - 02			
<i>03- Banas Valley Project-</i>			
101- Sale of Water for Irrigation purposes	9,97.17	6,98.03	(+)42.85
102- Sale of Water for Domestic purposes	1,82,61.84	1,76,26.90	(+)3.60
103- Sale of Water for Other purposes	1,97,60.71	1.97	(+1,00,29,81.73)
104- Sale Proceeds from Canal Plantation	2.57	1.54	(+)66.88
800- Other Receipts	4,54.96	1,46,04.74	(-)96.88
	3,94,77.25	3,29,33.18	(+)19.87
Total - 03			
<i>04- Ukai Project-</i>			
101- Sale of Water for Irrigation purposes	...	1,02.71	...

STATEMENT No. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Percentage Increase(+)/ Decrease(-) during the year
	2014-2015	2013-2014	
	(₹ in lakh)		
RECEIPT HEADS (REVENUE ACCOUNT)- Contd.			
B. NON TAX REVENUE - (Contd.)			
(c) Other Non-Tax Revenue - (Contd.)			
(iii) Economic Services - (Contd.)			
0700- Major Irrigation - (Contd.)			
<i>04- Ukai Project - (Concl.)</i>			
102- Sale of Water for Domestic purposes	...	3,61.92	...
104- Sale Proceeds from Canal Plantation	0.01	...	...
800- Other Receipts	15.85	15.16	(+)4.55
Total - 04	15.86	4,79.79	(-)96.69
<i>05- Machhu Irrigation Scheme-</i>			
103- Sale of Water for Other purposes	23.33	8,70.99	(-)97.32
800- Other Receipts	89.96	1,53.22	(-)41.29
Total - 05	1,13.29	10,24.21	(-)88.94
<i>06- Hiran Irrigation Project-</i>			
101- Sale of Water for Irrigation purposes	...	0.26	...
Total - 06	...	0.26	...
<i>08- Sukhi Irrigation Scheme-</i>			
800- Other Receipts	...	27.16	...
Total - 08	...	27.16	...
<i>09- Kadna Project-</i>			
101- Sale of Water for Irrigation purposes	1,24.39	0.11	(+)1,29,81.82
102- Sale of Water for Domestic purposes	1,43.41	...	...
103- Sale of Water for Other purposes	51,31.29	24,94.57	(+)1,05.70
Total - 09	53,99.09	24,94.68	(+)1,16.42

STATEMENT No. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Percentage Increase(+)/ Decrease(-) during the year
	2014-2015	2013-2014	
	(₹ in lakh)		
RECEIPT HEADS (REVENUE ACCOUNT)- Contd.			
B. NON TAX REVENUE - (Contd.)			
(c) Other Non-Tax Revenue - (Contd.)			
(iii) Economic Services - (Contd.)			
0700- Major Irrigation - (Concltd.)			
<i>10- Sukhbhadar Irrigation Project -</i>			
101- Sale of Water for Irrigation purposes	19.44	0.36	(+53,00.00
102- Sale of Water for Domestic purposes	2,54.14	...	...
Total - 10	2,73.58	0.36	(+7,58,94.44
<i>13- Sukhi Irrigation Scheme-</i>			
800- Other Receipts	39.18	...	...
Total - 13	39.18	...	...
<i>22- Other Schemes-</i>			
800- Other Receipts	22.59	...	...
Total - 22	22.59	...	...
<i>80- General-</i>			
800- Other Receipts	98,64.79	83,65.58	(+)17.92
Total - 80	98,64.79	83,65.58	(+)17.92
Total-0700	6,34,56.46	5,29,15.14	(+)19.92
0701- Medium Irrigation			
<i>01- Medium Irrigation Commercial-</i>			
101- Sale of Water for irrigation purposes	7,07.40	6,16.16	(+)14.81
102- Sale of Water for Domestic purposes	1,59.10	...	...
103- Sale of Water for Other purposes	6,27.07	...	...
800- Other Receipts	3,57.59	3,39.78	(+)5.24

STATEMENT No. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Percentage Increase(+)/ Decrease(-) during the year
	2014-2015	2013-2014	
<i>(₹ in lakh)</i>			
RECEIPT HEADS (REVENUE ACCOUNT)- Contd.			
B. NON TAX REVENUE - (Contd.)			
(c) Other Non-Tax Revenue - (Contd.)			
(iii) Economic Services - (Contd.)			
0701- Medium Irrigation - (Contd.)			
<i>01- Medium Irrigation Commercial - (Concl'd.)</i>			
Total - 01	18,51.16	9,55.94	(+)93.65
<i>02- Medium Irrigation-Non-Commercial-</i>			
101- Sale of Water for Irrigation purposes	4,46.01	...	...
800- Other Receipts	14,03.21	0.08	(+)1,75,39,12.50
Total - 02	18,49,22	0.08	(+)2,31,14,25.00
<i>03- Medium Irrigation - Commercial-</i>			
800- Other Receipts	0.42	...	...
Total - 03	0.42	...	...
<i>04- Medium Irrigation-Non-Commercial-</i>			
101- Sale of Water for Irrigation purposes	2,71.75	...	...
102- Sale of Water for Domestic purposes	12,49.82	...	...
103- Sale of Water for Other purposes	2.02	...	...
Total - 04	15,23.59	...	...
<i>11- Other Schemes-</i>			
101- Sale of Water for Irrigation purposes	1,98.46	...	...
102- Sale of Water for Domestic purposes	2,49,26.02	...	...
800- Other Receipts	21.02	...	...
Total - 11	2,51,45.50	...	...

STATEMENT No. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Percentage Increase(+)/ Decrease(-) during the year
	2014-2015	2013-2014	
	<i>(₹ in lakh)</i>		
RECEIPT HEADS (REVENUE ACCOUNT)- Contd.			
B. NON TAX REVENUE - (Contd.)			
(c) Other Non-Tax Revenue - (Contd.)			
(iii) Economic Services - (Contd.)			
0701- Medium Irrigation - (Concltd.)			
<i>80- General - (Concltd.)</i>			
800- Other Receipts	96,65.13	3,58,80.23	(-73.06)
Total - 80	96,65.13	3,58,80.23	(-73.06)
Total-0701	4,00,35.02	3,68,36.25	(+8.68)
0702- Minor Irrigation			
<i>01- Surface Water-</i>			
101- Receipts from water tanks	44.79	39.62	(+)13.05
102- Receipts from lift irrigation Schemes	37.10	51.85	(-)28.45
103- Receipts from diversion schemes	0.07	0.38	(-)81.58
800- Other Receipts	69.69	38.49	(+)81.06
Total - 01	1,51.65	1,30.34	(+)16.35
<i>02- Ground Water-</i>			
101- Receipts from tube wells	0.25	6.76	(-)96.30
800- Other Receipts	1,23.10	1,28.94	(-)4.53
Total - 02	1,23.35	1,35.70	(-)9.10
<i>03- Command Area Development-</i>			
101- Receipts from Area Development Programme	2.20	26.31	(-)91.64
800- Other Receipts	11.91	25.17	(-)52.68
Total - 03	14.11	51.48	(-)72.59

STATEMENT No. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Percentage Increase(+)/ Decrease(-) during the year
	2014-2015	2013-2014	
	<i>(₹ in lakh)</i>		
RECEIPT HEADS (REVENUE ACCOUNT)- Contd.			
B. NON TAX REVENUE - (Contd.)			
(c) Other Non-Tax Revenue - (Contd.)			
(iii) Economic Services - (Contd.)			
0702- Minor Irrigation - (Concltd.)			
<i>04- Flood Control - (Concltd.)</i>			
101- Anti sea erosion Project	0.31	...	...
800- Other Receipts	3.88	3.29	(+) <i>17.93</i>
Total - 04	4.19	3.29	(+)<i>27.36</i>
80- General-			
800- Other Receipts	3,91.36	13,49.63	(-) <i>71.00</i>
Total - 80	3,91.36	13,49.63	(-)<i>71.00</i>
Total-0702	6,84.66	16,70.44	(-)<i>59.01</i>
0801- Power			
<i>80- General-</i>			
800- Other Receipts	3.33	8,67.77	(-) <i>1,00.57</i>
Total - 80	3.33	8,67.77	(-)<i>1,00.57</i>
Total-0801	3.33	8,67.77	(-)<i>1,00.57</i>
0802- Petroleum			
<i>80- Others-</i>			
800- Other Receipts	0.85	0.75	(-) <i>13.33</i>
Total - 80	0.85	0.75	(+)<i>13.33</i>
Total-0802	0.85	0.75	(+)<i>13.33</i>
0810- Non Conventional Sources of Energy			
800- Others	52.21	1,23.24	(-) <i>57.64</i>

STATEMENT No. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Percentage Increase(+)/ Decrease(-) during the year
	2014-2015	2013-2014	
	<i>(₹ in lakh)</i>		
RECEIPT HEADS (REVENUE ACCOUNT)- Contd.			
B. NON TAX REVENUE - (Contd.)			
(c) Other Non-Tax Revenue - (Contd.)			
(iii) Economic Services - (Contd.)			
0810- Non Conventional Sources of Energy - (Concl.d.)			
0851- Village and Small Industries			
101- Industrial Estates	52.21	1,23.24	(-)57.64
102- Small Scale Industries	7.96	1.41	(+)4,64.54
103- Handloom Industries	39,84.65	2.30	(+)17,35,65.65
104- Handicrafts Industries	3,16.50	56.57	(+)4,59.48
105- Khadi and Village Industries	0.09	0.54	(-)83.33
200- Other Village Industries	1.65	2.75	(-)40.00
800- Other Receipts	0.21	1.06	(-)80.19
900- Deduct - Refunds	1,65.90	11,17.64	(-)85.16
	(-)21.84		
Total-0810	44,55.12	11,82.27	(+)2,79.49
0852- Industries			
01- Iron and Steel Industries-			
105- Manufacture	1,24.44	1,01.12	(+)23.06
800- Other Receipts	52.64	4,09.50	(-)87.15
	1,77.08	5,10.62	(-)65.32
04- Petrochemical Industries-			
800- Other Receipts	1.04	5.34	(-)80.52
	1.04	5.34	(-)80.52
08- Consumer Industries-			
600- Others	20,87.64	15,83.76	(+)31.82

STATEMENT No. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Percentage Increase(+)/ Decrease(-) during the year
	2014-2015	2013-2014	
<i>(₹ in lakh)</i>			
RECEIPT HEADS (REVENUE ACCOUNT)- Contd.			
B. NON TAX REVENUE - (Contd.)			
(c) Other Non-Tax Revenue - (Contd.)			
(iii) Economic Services - (Contd.)			
0852- Industries - (Concltd.)			
<i>08- Consumer Industries - (Concltd.)</i>			
900- Deduct - Refunds	(-)0.10	(-)0.20	(-)50.00
Total - 08	20,87.54	15,83.56	(+)31.83
Total-0852	22,65.66	20,99.52	(+)7.91
0853- Non-ferrous Mining and Metallurgical Industries			
102- Mineral concession fees, rents and royalties	42,81,69.91	15,76,63.79	(+)1,71.57
103- Receipts under the Carbide of Calcium Rules	4,27.10	1,33.78	(+)2,19.26
800- Other Receipts	47.21	77.33	(-)38.95
900- Deduct-Refunds	(-)59.13	(-)40.57	(+)45.75
Total-0853	42,85,85.09	15,78,34.33	(+)1,71.54
1051- Ports and Light Houses			
<i>02- Minor Ports-</i>			
103- Registration and other fees	6,99,87.16	6,36,83.55	(+)9.90
800- Other Receipts	42,21.14	0.12	(+)3,51,75,16.67
Total - 02	7,42,08.30	6,36,83.67	(+)16.53

STATEMENT No. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Percentage Increase(+)/ Decrease(-) during the year
	2014-2015	2013-2014	
	(₹ in lakh)		
RECEIPT HEADS (REVENUE ACCOUNT)- Contd.			
B. NON TAX REVENUE - (Contd.)			
(c) Other Non-Tax Revenue - (Contd.)			
(iii) Economic Services - (Contd.)			
1051- Ports and Light Houses - (Concl'd.)	7,42,08.30	6,36,83.67	(+)16.53
Total-1051			
1054- Roads and Bridges			
102- Tolls on Roads	42,22.24	60,72.25	(-)30.47
800- Other Receipts	43,86.73	18,89.53	(+)1,32.16
Total-1054	86,08.97	79,61.78	(+)8.13
1055- Road Transport			
701- Govt transport service	0.70	0.37	(+)89.19
Total-1055	0.70	0.37	(+)89.19
1425- Other Scientific Research			
800- Other Receipts	0.14	0.32	(-)56.25
Total-1425	0.14	0.32	(-)56.25
1452- Tourism			
800- Other Receipts	4.50	9.18	(-)50.98
Total-1452	4.50	9.18	(-)50.98
1453- Foreign Trade and Export Promotion			
800- Other Receipts	0.01	...	...
Total-1453	0.01	...	...
1456- Civil Supplies			
800- Other Receipts	16.59	24.28	(-)31.67
900- Deduct - Refunds	(-)1.88	...	...

STATEMENT No. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Percentage Increase(+)/ Decrease(-) during the year
	2014-2015	2013-2014	
<i>(₹ in lakh)</i>			
RECEIPT HEADS (REVENUE ACCOUNT)- Contd.			
B. NON TAX REVENUE - (Concl.)			
(c) Other Non-Tax Revenue - (Concl.)			
(iii) Economic Services - (Concl.)			
1456- Civil Supplies - (Concl.)			
	14.71	24.28	(-39.42)
Total-1456			
1475- Other General Economic Services			
101- Fees realised under the Monopolies and Restrictive Trade Practices Act, 1969	2.46	2.42	(+1.65)
102- Patent Fees	0.60	7.88	(-)92.39
103- Fees for Registration of Trade Marks	1.99	0.95	(+1,09.47)
105- Regulation of Joint Stock Companies	1.56	1.43	(+9.09)
106- Fees for stamping weights and measures	21,81.43	20,51.93	(+6.31)
107- Census	1.04	0.40	(+1,60.00)
108- Trade Demonstration and publicity	0.19	0.03	(+5,33.33)
200- Regulation of other business undertakings	1,00.79	1,00.02	(+0.77)
201- Land Ceilings (Other than agricultural land)	...	10.51	...
800- Other Receipts	15,20.54	50,33.94	(-69.79)
	38,10.60	72,09.51	(-47.14)
Total-1475			
Total -(iii) Economic Services	65,50,27.07	37,41,50.83	75.08
Total-(c)- Other Non-Tax Revenue	86,34,12.58	54,73,54.12	57.75
Total-B-NON TAX REVENUE	95,42,60.57	70,18,31.30	(+38.72)

STATEMENT No. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Percentage Increase(+)/ Decrease(-) during the year
	2014-2015	2013-2014	
<i>(₹ in lakh)</i>			
RECEIPT HEADS (REVENUE ACCOUNT)			
C. GRANTS-IN-AID AND CONTRIBUTIONS			
1601- Grants-in-aid from Central Government			
<i>01- Non-Plan Grants--</i>			
104- Grants under the proviso to Art.275(I) of the Constitution	12,67,79.72	7,89,13.55	(+)59.90
109- Grants towards contribution to State Disaster Response Fund			
800- Other grants	4,57,75.00	4,35,95.00	(+)6.38
	9,43,39.03	8,54,12.58	(+)10.45
Total - 01	26,68,93.75	20,79,21.13	(+)28.36
<i>02- Grants for State/Union Territory Plan Schemes--</i>			
101- Block Grants	4,52,95.25	17,40,14.44	(-)73.97
Tribal Area Sub-Plan Grants	7,67.50		
Accelerated Power Development Reform programme -	10,33,93.80	...	...
Other Grants -	37,37.50	56,62.30	(-)33.99
Rastriya Krishi Vikas Yojana	...	4,76,89.00	...
Total - 101	15,31,94.05	22,73,65.74	(-)32.62
104- Grants under Proviso to Article 275 (I) of the Constitution	1,89,75.19	1,87,23.69	(+)1.34
105- Grants under Central Road Fund	1,25,57.44	1,00,70.00	(+)24.70
800- Other Grants	54,93,85.53	42,87.00	(+)1,27,15.15
900- Deduct - Refunds	(-)1.10	...	...
Total - 02	73,41,11.11	26,04,46.43	(+)1,81.87

STATEMENT No. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Percentage Increase(+)/ Decrease(-) during the year
	2014-2015	2013-2014	
(<i>₹ in lakh</i>)			
RECEIPT HEADS (REVENUE ACCOUNT)- Contd.			
C. GRANTS-IN-AID AND CONTRIBUTIONS - (Contd.)			
1601- Grants-in-aid from Central Government - (Contd.)			
<i>03- Grants for Central Plan Schemes--</i>			
<i>800 Other Grants</i>			
Animal husbandry	92.92	90.00	(+) <i>3.24</i>
Forestry and Wildlife	...	3,54.34	...
Sports and Youth Services	...	2,66.68	...
Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	2,31.38	1099.64	
Welfare of Scheduled Tribes	77,13.82	1177.00	(+) <i>5,49.21</i>
	24,40.17	2832.91	
	24,40.17	5820.57	(-)51.91
	1,04,78.29	58,20.57	(+)80.02
<i>04- Grants for Centrally Sponsored Plan Schemes--</i>			
Family welfare	...	2,91,76.48	...
Public health	...	22.50	...
Animal husbandry	12,30.00	23,26.30	(-) <i>47.13</i>

STATEMENT No. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Percentage Increase(+)/ Decrease(-) during the year
	2014-2015	2013-2014	
(<i>₹ in lakh</i>)			
RECEIPT HEADS (REVENUE ACCOUNT)- Concl.			
C. GRANTS-IN-AID AND CONTRIBUTIONS - (Concl.)			
1601- Grants-in-aid from Central Government - (Concl.)			
<i>04- Grants for Centrally Sponsored Plan Schemes- - (Concl.)</i>			
<i>800 Other Grants -(Concl.)</i>			
Fisheries	...	2,57.38	...
Forest	...	5,37.84	...
Crop husbandry	...	28,89.88	...
Elementary Education	...	6,95,95.25	...
Sports and Youth services	1,11,77.68	1,03,28.25	(+) 8.22
Urban Development	8,09.02	12,12.00	(-) 33.25
Welfare of Scheduled caste and scheduled tribes and other backward classes	5,59.49	2,75,65.27	(-) 97.97
Social Security and Welfare	88,44.00	6,75,52.70	(-) 86.91
Food Storage and Ware Housing -	8,51.47	...	...
Other Grants -	...	26,61.34	...
Urban Development -	30,24.65	...	...
Training Grants Training of Craftsmen and Supervisors -	2,48.68	...	...
Rehabilitation of Bonded Labour-Grant-in-aid -	40,98.00	...	...
Slum Area Improvement -	94,18.63	...	...
Other General Economic Services -	61,00.17	...	...
Urban Housing -	1,44,69.61	...	...
Labour-Social Security for Labour -	18,56.96	...	...
Sewerage and Sanitation-Sanitation Services -	57,29.86	...	...
Total - 800	4,57,98.03	21,41,25.19	(+) 16,20.86
Total - 04	6,84,18.22	21,41,25.19	(-) 68.05
Total-1601	1,07,99,01.37	68,83,13.32	(+) 56.89
Total-C-GRANTS-IN-AID AND CONTRIBUTIONS	1,07,99,01.36	68,83,13.32	(+) 56.89
Total - RECEIPT HEADS (REVENUE ACCOUNT)	9,19,77,77.91	7,99,75,74.12	(+) 15.25

STATEMENT No. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Percentage Increase(+)/ Decrease(-) during the year
	2014-2015	2013-2014	
(<i>₹ in lakh</i>)			
RECEIPT HEADS (CAPITAL ACCOUNT)			
4000- Miscellaneous Capital Receipts			
<i>03- Disinvestment of Government's Equity Holding-</i>			
190- Investments in Public Sector and Other Undertaking - Other	2,35,00.00	...	...
Total - 03	2,35,00.00	...	...
<i>04- Premium received on Disinvestment of Government's Equity Holdings-</i>			
190- Investments in Public Sector and Other Undertaking - Other	6,00.00	...	...
Total - 04	6,00.00	...	...
Total-4000	2,41,00.00	...	...
Total - RECEIPT HEADS (CAPITAL ACCOUNT)	2,41,00.00	...	...
Grant Total-Receipt Heads	9,22,18,77.91	7,99,75,74.12	(+)15.55

STATEMENT No. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- Contd.
EXPLANATORY NOTE TO STATEMENT No. 14

The net increase of ₹ 1,20,02,03.79 lakh in Revenue Receipts from ₹ 7,99,75,74.12 lakh in 2013-14 to ₹ 9,19,77,77.91 lakh in 2014-15 was mainly under as :-

		<i>(₹ in lakh)</i>	
Major Head of Account	Increase	Main Reasons for increase are as under	
1601 Grants-in-aid from Central Government	39,15,88.04	Due to more receipt of other Grants.	
0040 Taxes on Sales, Trade etc.	31,69,19.98	Due to more receipt of tax on transfer of rights to use any goods for any purpose Act, 1985.	
0853 Non-ferrous Mining and Metallurgical Industries	27,07,50.76	Due to more receipt of mineral concession fees, rents and royalties.	
0043 Taxes and Duties on Electricity	11,84,87.65	Due to more receipt under Taxes on Consumption and sale of Electricity.	
0030 Stamps and Registration Fees	7,53,98.05	Due to more receipt of Duty on Impressing of Documents.	
0021 Taxes on Income other than Corporation Tax	4,19,04.00	Due to more receipt of Share of net proceeds assigned to States.	
0041 Taxes on Vehicles	4,12,27.92	Due to more receipt under the State Motor vehicles Taxation Act.	
0020 Corporation Tax	3,32,66.00	Due to more receipt of Share of net proceeds assigned to States.	
0029 Land Revenue	1,65,23.87	Due to more receipt under other Receipts.	
0210 Medical and Public Health	1,31,70.44	Due to more receipt under Medical Store Depots and from Employees State Insurance Schemes.	
0700 Major Irrigation	1,05,41.32	Due to more receipt of Sale of water for Other purposes.	
1051 Ports and Light Houses	1,05,24.63	Due to more receipt under Other Receipts.	

STATEMENT No. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- Contd.
EXPLANATORY NOTE TO STATEMENT No. 14

<i>(₹ in lakh)</i>	
Major Head of Account	Increase
0202 Education, Sports, Art and Culture	82,97.06
	Due to more receipt of other Receipt under Technical Education.
0037 Customs	82,25.00
	Due to more receipt under Share of Net Proceed assigned to States.
0070 Other Administrative Services	68,75.10
	Due to more receipt of Other Receipts under Elections.
Major Head of Account	Decrease
0042 Taxes on Goods and	6,23,20.75
	Due to Less Collection of Passenger Tex.
0049 Interest Receipts	2,55,71.09
	Due to Less Realisation of Interest on Investment of Cash Balances.
0050 Dividends and Profits	1,87,90.26
	Due to Less receipt of Dividends from Public Under takings.
0038 Union Excise Duties	1,77,72.00
	Due to Less receipt of Share of net Proceeds assigned to States.
0216 Housing	75,07.39
	Due to Less receipt under Other Housing of Government Residential Buildings.
0045 Other Taxes and Duties on Commodities and Services	74,13.39
	Due to Less receipt under Education Cess Act.
0403 Animal Husbandry	65,27.90
	Due to Less receipt from Cattle and Buffalo Development.
0044 Service Tax	62,65.78
	Due to Less receipt of Share of net Proceeds assigned to States.
0035 Taxes on Immovable Property other than Agricultural Land	59,77.63
	Due to Less receipt under "Other Receipts".
0217 Urban Development	58,68.17
	Due to Less receipt under "Other Receipts".

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS
(Figures in italics represent charged expenditure)

Head	Actuals for the year 2014-2015			Total	Actuals for 2013-2014	Percentage Increase (+)/ Decrease (-) during the year
	Non-Plan	State Plan	Plan CSS/Central Plan			
Expenditure Heads(Revenue Account)						
A. General Services-						
(a) Organs of State-						
2011- Parliament/ State/ Union Territory Legislatures-						
<i>02 State/Union Territory Legislatures</i>						
101 Legislative Assembly	21.50	...	...	...	...	...
	12,44.76	...	...	12,66.26	12,75.39	(-0.72)
103 Legislative Secretariat	11,42.18	...	...	11,42.18	11,13.80	(+2.55)
Total - 02	21.50	...	...	...	...	...
	23,86.94	...	...	24,08.44	23,89.19	(+0.81)
Total -2011	21.50	...	...	...	...	...
	23,86.94	...	...	24,08.44	23,89.19	(+0.81)
2012- President, Vice-President/ Governor, Administrator of Union Territories-						
<i>03 Governor/Administrator of Union Territories</i>						
090 Secretariat	2,38.19	...	...	2,38.19	2,27.57	(+4.67)
101 Emoluments and allowances of the Governor/Administrator of Union Territories						
102 Discretionary Grants	12.92	...	...	12.92	13.20	(-2.12)
103 Household Establishment	4.90	...	...	4.90	2.99	(+63.88)
104 Sumpuary Allowances	2,59.23	...	...	2,59.23	2,34.60	(+10.50)
106 Entertainment Expenses	16.50	...	...	16.50	14.50	(+13.79)
107 Expenditure from Contract Allowances	0.59	...	...	0.59	0.09	(+5,55.56)
108 Tour Expenses	6.00	...	...	6.00	4.50	(+33.33)
	7.68	...	...	7.68	5.20	(+47.69)

CSS=Centrally Sponsored Scheme.

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

Figures in italics represent charged expenditure

Head	Actuals for the year 2014-2015			Total	Actuals for 2013-2014	Percentage Increase (+)/ Decrease(-) during the year
	Non-Plan	State Plan	Plan CSS/Central Plan			
<i>(₹ In lakh)</i>						
Expenditure Heads(Revenue Account)- Contd.						
A. General Services - Contd.						
(a) Organs of State - Contd.						
2012- President, Vice-President/ Governor, Administrator of Union Territories - Concl'd.						
03 Governor/Administrator of Union Territories - Concl'd.						
800 Other Expenditure	2.23	...	...	2.23	1.40	(+59.29)
Total - 03	5,48.24	...	...	5,48.24	5,04.05	(+8.77)
Total -2012	5,48.24	...	...	5,48.24	5,04.05	(+8.77)
2013- Council of Ministers-						
101 Salary of Ministers and Deputy Ministers	2,28.42	...	...	2,28.42	1,78.58	(+27.91)
104 Entertainment and Hospitality Expenses	1.26	...	...	1.26	0.56	(+1,25.00)
108 Tour Expenses	89.28	...	...	89.28	86.27	(+3.49)
800 Other Expenditure	13.75	...	...	13.75	16.33	(-15.80)
Total -2013	3,32.71	...	...	3,32.71	2,81.74	(+18.09)
2014- Administration of Justice-						
102 High Courts	73,80.93	2,29.34	...	76,10.27	70,30.79	(+8.24)
103 Special Courts	28.07	...	...	28.07	27.60	(+1.70)
105 Civil and Session Courts	...	...	...	...	...	...
	3,95,52.26	69,00.39	8,84.85	4,73,37.50	4,05,17.15	(+16.83)
106 Small Causes Court	12,24.46	...	...	12,24.46	12,22.13	(+0.19)
108 Criminal Courts	22,45.53	...	...	22,45.53	21,76.86	(+3.15)
110 Administrators General and Official Trustees	7.66	...	...	7.66	10.56	(-27.46)

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

Figures in italics represent charged expenditure

Head	Actuals for the year 2014-2015			Total	Actuals for 2013-2014	Percentage Increase (+)/ Decrease(-) during the year
	Non-Plan	State Plan	Plan CSS/Central Plan			
<i>(₹ In lakh)</i>						
Expenditure Heads(Revenue Account)- Contd.						
A. General Services - Contd.						
(a) Organs of State - Contd.						
2014- Administration of Justice - Concltd.						
114 Legal Advisers and Counsels	46,75.04	10,30.83	...	57,05.87	54,97.07	(+) <i>3.80</i>
116 State Administrative Tribunals	2,33.91	...	...	2,33.91	2,77.13	(-) <i>15.60</i>
800 Other Expenditure	5,19.92	2,36.74	...	7,56.66	3,46.24	(+) <i>1,18.54</i>
911 Deduct-Recoveries of Overpayments	<i>(-)<i>1.61</i></i>	...	...	...	...	...
	<i>(-)<i>1.77</i></i>	<i>(-)<i>23.37</i></i>	...	<i>(-)<i>26.75</i></i>	<i>(-)<i>2.37</i></i>	<i>(+)<i>10,28.69</i></i>
Total -2014	73,79.33	2,29.34	...	...	...	...
	4,84,85.08	81,44.59	8,84.85	6,51,23.18	5,71,03.16	(+)<i>14.04</i>
2015- Elections-						
101 Election Commission	3,92.89	1,22.75	...	5,15.64	4,56.65	(+) <i>12.92</i>
102 Electoral Officers	18,77.51	...	...	18,77.51	14,06.13	(+) <i>33.52</i>
103 Preparation and Printing of Electoral rolls	36,15.16	...	...	36,15.16	42,14.17	(-) <i>14.21</i>
104 Charges for conduct of elections for Lok Sabha and State/Union Territory Legislative Assemblies when held simultaneously.	5,60.41	...	...	5,60.41	1,69.74	(+) <i>2,30.16</i>
105 Charges for conduct of Election to Parliament	1,86,98.49	...	...	1,86,98.49	25,35.47	(+) <i>6,37.48</i>
106 Charges for conduct of elections to State/ Union Territory Legislature	8,34.33	...	...	8,34.33	26,69.57	(-) <i>68.75</i>
108 Issue of Identity Cards To Voters	2,18.40	...	...	2,18.40	2,74.54	(-) <i>20.45</i>
911 Deduct-Recoveries of Overpayments	<i>(-)<i>0.10</i></i>	...	...	...	...	...
	<i>(-)<i>6.99</i></i>	<i>(-)<i>0.03</i></i>	...	<i>(-)<i>7.12</i></i>	<i>(-)<i>13.31</i></i>	<i>(-)<i>46.51</i></i>

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

Figures in italics represent charged expenditure

Head	Actuals for the year 2014-2015			Total	Actuals for 2013-2014	Percentage Increase (+)/ Decrease(-) during the year
	Non-Plan	State Plan	Plan CSS/Central Plan			
<i>(₹ In lakh)</i>						
Expenditure Heads(Revenue Account)- Contd.						
A. General Services - Contd.						
(a) Organs of State -Concltd.						
2015- Elections - Concltd.						
Total - 2015	<i>(-0.10</i>	...	...	...	...	...
	<i>2,61,90.20</i>	<i>1,22.72</i>	...	<i>2,63,12.82</i>	<i>1,17,12.96</i>	<i>(+1,24.65</i>
Total - (a) Organs of State	<i>79,48.96</i>	<i>2,29.34</i>	...	...	...	...
	<i>7,73,94.94</i>	<i>82,67.31</i>	<i>8,84.85</i>	<i>9,47,25.40</i>	<i>7,19,91.10</i>	<i>(+31.58</i>
(b) Fiscal Services-						
(ii) Collection of Taxes on Property and Capital transactions-						
2029. Land Revenue-						
001 Direction and Administration	21,22.28	0.79	...	21,23.07	11,64.39	(+82.33
102 Survey and Settlement Operations	4,11.07	6,72.44	...	10,83.51	5,83.34	(+85.74
103 Land Records	52,07.24	12,93.09	38,81.03	1,03,81.36	1,09,01.25	(-4.77
796 Tribal Area Sub-Plan	67.15	95.85	...	1,63.00	2,05.21	(-20.57
800 Other Expenditure	...	1,06.76	...	1,06.76	1,00.64	(+6.08
911 Deduct-Recoveries of Overpayments	(-0.70	(-0.15	...	(-0.85	(-0.86	(-1.16
Total -2029	78,07.04	21,68.78	38,81.03	1,38,56.85	1,29,53.97	(+6.97
2030. Stamps and Registration-						
<i>01 Stamps-Judicial</i>						
101 Cost of stamps	2,68.56	...	...	2,68.56	2,46.07	(+9.14
102 Expenses on Sale of Stamps	1,33.77	...	...	1,33.77	95.47	(+40.12
Total - 01	4,02.33	...	...	4,02.33	3,41.54	(+17.80

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

Figures in italics represent charged expenditure

Head	Actuals for the year 2014-2015			Total	Actuals for 2013-2014	Percentage Increase (+)/ Decrease(-) during the year
	Non-Plan	Plan	CSS/Central Plan			
Expenditure Heads(Revenue Account)- Contd.						
A. General Services - Contd.						
(b) Fiscal Services - Contd.						
(ii) Collection of Taxes on Property and Capital transactions- Concl.						
2030- Stamps and Registration - Concl.						
<i>02 Stamps-Non-Judicial</i>						
001 Direction and Administration	9,97.61	14,89.31	...	24,86.92	22,52.75	(+10.39)
101 Cost of stamps	12,70.04	...	...	12,70.04	11,00.03	(+15.46)
102 Expenses on sale of stamps	15,84.97	...	...	15,84.97	14,97.94	(+5.81)
911 Deduct-Recoveries of Overpayments	(-0.07)	...	...	(-0.07)	(-2.11)	(-96.68)
Total - 02	38,52.55	14,89.31	...	53,41.86	48,48.61	(+10.17)
<i>03 Registration</i>						
001 Direction and Administration	19,09.32	5,21.29	...	24,30.61	27,70.49	(-12.27)
797 Transfer to Reserve Fund / Deposit Account	0.10(a)	...	...	0.10	0.12	(-16.67)
911 Deduct-Recoveries of Overpayments	(-0.10)	...	...	(-0.10)	...	...
Total - 03	19,09.32	5,21.29	...	24,30.61	27,70.61	(-12.27)
Total -2030	61,64.20	20,10.60	...	81,74.80	79,60.76	(+2.69)
Total -(ii)Collection of Taxes on Property and Capital transactions						
	1,39,71.24	41,79.38	38,81.03	2,20,31.65	2,09,14.73	(+5.34)
(iii) Collection of Taxes on Commodities and Services-						
2039. State Excise-						
001 Direction and Administration	12,80.61	48.95	...	13,29.56	12,34.03	(+7.74)

(a) Represents contribution transferred notionally to M.H. 8226 Depreciation / Renewal Reserve Fund -102 Depreciation Reserve Fund of Government of Non Commercial Press (Please see Statement No-21).

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

Figures in italics represent charged expenditure

Head	Actuals for the year 2014-2015			Actuals for 2013-2014	Percentage Increase (+)/ Decrease(-) during the year
	Non-Plan	State Plan	Plan CSS/Central Plan			Total
<i>(₹ In lakh)</i>					
Expenditure Heads(Revenue Account)- Contd.					
A. General Services - Contd.					
(b) Fiscal Services - Contd.					
(iii) Collection of Taxes on Commodities and Services- Contd.					
2039.State Excise - Concltd.					
800 Other Expenditure	13.61	...	...	13.61	9.97 (+)36.51
911 Deduct-Recoveries of Overpayments	...	...	...	...	(-)0.07
Total -2039	12,94.22	48.95	...	13,43.17	12,43.93 (+)7.98
2040. Taxes on Sales, Trade etc.-					
001 Direction and Administration	18,08.46	...	...	18,08.46	16,91.60 (+)6.91
101 Collection Charges	1,94,22.59	...	...	1,94,22.59	2,10,31.05 (-)7.65
911 Deduct-Recoveries of Overpayments	(-)6.49	...	...	(-)6.49	(+)16,07.89
Total -2040	2,12,24.56	...	...	2,12,24.56	2,27,22.27 (-)6.59
2041. Taxes on Vehicles-					
102 Inspection of Motor Vehicles	54,08.05	70,02.03	...	1,24,10.08	94,97.92 (+)30.66
911 Deduct-Recoveries of Overpayments	(-)3.12	(-)0.41	...	(-)3.53	(+)38,22.22
Total -2041	54,04.93	70,01.62	...	1,24,06.55	94,97.83 (+)30.63
2045. Other Taxes and Duties on Commodities and Services-					
101 Collection charges-Entertainment tax	5,20.75	0.48	...	5,21.23	6,22.21 (-)16.23
103 Collection charges-Electricity Duty	23,33.19	...	...	23,33.19	18,33.07 (+)27.28
911 Deduct-Recoveries of Overpayments	...	...	...	...	(-)0.01
Total -2045	28,53.94	0.48	...	28,54.42	24,55.27 (+)16.26

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

Figures in italics represent charged expenditure

Head	Actuals for the year 2014-2015			Actuals for 2013-2014	Percentage Increase (+)/ Decrease(-) during the year
	Non-Plan	State Plan	CSS/Central Plan			Total
<i>(₹ In lakh)</i>					
Expenditure Heads(Revenue Account)- Contd.					
A. General Services - Contd.					
(b) Fiscal Services -Concl.					
(iii) Collection of Taxes on Commodities and Services- Concl.					
Total -(iii)Collection of Taxes on Commodities and Services	3,07,77.65	70,51.05	...	3,78,28.70	(+)5.32
(iv) Other Fiscal Services-					
2047. Other Fiscal Services-					
103 Promotion of Small savings	1,71.18	...	...	1,71.18	2,23.03
911 Deduct-Recoveries of Overpayments	(-0.03)	...	...	(-0.03)	...
Total -2047	1,71.15	...	...	1,71.15	2,23.03
Total -(iv)Other Fiscal Services	1,71.15	...	...	1,71.15	2,23.03
Total - (b) Fiscal Services	4,49,20.04	1,12,30.43	38,81.03	6,00,31.50	5,70,57.06
(c) Interest Payment and servicing of Debt-					
2049. Interest Payment-					
<i>01 Interest on Internal Debt</i>					
101 Interest on Market Loans	76,01,80.55	...	...	76,01,80.55	62,19,44.96
102 Discount on Loans	...	...	...	...	4,69.22
123 Interest on Special securities issued to National Small Savings Fund of the Central Government by the State Government	46,40,38.02	...	...	46,40,38.02	46,90,62.19
200 Interest on Other Internal Debts	4,54,43.87	...	...	4,54,43.87	3,89,85.88
					(+)16.56

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

Figures in italics represent charged expenditure

Head	Actuals for the year 2014-2015			Total	Actuals for 2013-2014	Percentage Increase (+)/ Decrease(-) during the year
	Non-Plan	State Plan	CSS/Central Plan			
<i>(₹ In lakh)</i>						
Expenditure Heads(Revenue Account)- Contd.						
A. General Services - Contd.						
(c) Interest Payment and servicing of Debt - Contd.						
2049. Interest Payment - Contd.						
<i>01 Interest on Internal Debt - Concltd.</i>						
305 Management of Debt	20,12.76	...	...	20,12.76	17,68.48	(+13.81)
911 Deduct-Recovery of overpayment	(-0.02)	...	...	(-0.02)	...	...
Total - 01	1,27,16,75.18	...	...	1,27,16,75.18	1,13,22,30.73	(+12.32)
<i>03 Interest on Small Savings, Provident Funds, etc.-</i>						
104 Interest on State Provident Funds	6,12,45.54(*)	...	...	6,12,45.54	5,75,56.68	(+6.41)
108 Interest on Insurance and Pension Funds	1,37,43.48	...	...	1,37,43.48	1,32,32.47	(+3.86)
117 Interest on Defined Contribution Pension Scheme	8,90.89	...	...	8,90.89	22,14.36	(-59.77)
Total - 03	7,58,79.91	...	...	7,58,79.91	7,30,03.51	(+3.94)
<i>04 Interest on Loans and Advances from Central Government-</i>						
101 Interest on loan for State/Union Territory Plan Schemes	1,94,57.94	...	...	1,94,57.94	2,09,95.67	(-7.32)
104 Interest on Loans for Non-Plan Schemes	5,29.00	...	...	5,29.00	5,73.46	(-7.75)
109 Interest on State Plan Loans consolidated in terms of recommendations of the 12th Finance Commission	3,65,04.35	...	...	3,65,04.35	4,00,43.35	(-8.84)
Total - 04	5,64,91.29	...	...	5,64,91.29	6,16,12.48	(-8.31)

(*) Represents the amount of expenditure transferred to General Provident Fund (Pl see Statement No-21) M.H. 8009-01- General Provident Fund (Civil). This is made up of interest paid on Provident Fund Balance of (i) General Provident Fund (a) Contributory Provident Fund Deposit ₹ 0.09 crore, (b) Other than Class IV State Employees and Divisional Accountants ₹ 536.38 crore, (c) All India Services ₹ 4.05 crore, (d) Class IV Employees ₹ 37.21 crore and (e) Work Charged, Rojdamdar Employees and others ₹ 33.15 crore.

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

Figures in italics represent charged expenditure

Head	Actuals for the year 2014-2015			Actuals for 2013-2014	Percentage Increase (+)/ Decrease(-) during the year
	Non-Plan	State Plan	CSS/Central Plan			Total
<i>(₹ In lakh)</i>					
Expenditure Heads (Revenue Account)- Contd.					
A. General Services - Contd.					
(c) Interest Payment and servicing of Debt -Concl.					
2049. Interest Payment - Concl.					
<i>60 Interest on Other Obligations</i>					
101 Interest on Deposits	7,49,18.96	...	...	7,49,18.96	5,10,13.00 (+)46.86
701 Miscellaneous	1,53,75.15	...	...	1,53,75.15(a)	1,45,12.63 (+)5.94
796 Tribal Area Sub-Plan	2,12.95	...	...	2,12.95	8,29.35 (-)74.32
Total - 60	9,05,07.06	...	...	9,05,07.06	6,63,54.98 (+)36.40
Total -2049	1,49,45,53.44	...	...	1,49,45,53.44	1,33,32,01.70 (+)12.10
Total - (c) Interest Payment and servicing of Debt	1,49,45,53.44	...	...	1,49,45,53.44	1,33,32,01.70 (+)12.10
(d) Administrative Services-					
2051. Public Service Commission-					
102 State Public Service Commission	19,48.26	...	...	...	...
	(-0.32 (b))	...	...	19,47.94	8,87.50 (+)1,19.49
103 Staff Selection Commission	8,90.57	...	...	8,90.57	3,15.27 (+)1,82.48
Total -2051	19,48.26	...	...	...	...
	8,90.25	...	...	28,38.51	12,02.77 (+)1,36.00
2052. Secretariat-General Services-					
090 Secretariat	94,55.63	1,55,22.60	11,30.35	2,61,08.58	1,47,20.92 (+)77.36
091 Attached Offices	7,84.32	...	...	7,84.32	8,44.57 (-)7.13
092 Other Offices	2,17.23	89.03	...	3,06.26	2,27.68 (+)34.51
800 Other Expenditure	1,80.68	15,67.31	...	17,47.99	16,72.45 (+)4.52

(a) Excludes ₹ 41.23 lakh spent out of an advance from Contingency Fund during 2014-15 and remained Unrecouped at the end of the year.

(b) Minus figure is under review.

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

Figures in italics represent charged expenditure

Head	Actuals for the year 2014-2015			Total	Actuals for 2013-2014	Percentage Increase (+)/ Decrease(-) during the year
	Non-Plan	Plan	CSS/Central Plan			
<i>(₹ In lakh)</i>						
Expenditure Heads(Revenue Account)- Contd.						
A. General Services - Contd.						
(d) Administrative Services - Contd.						
2052-Secretariat-General Services - Concl.						
911 Deduct-Recoveries of Overpayments	(-0.17	...	...	(-0.17	(-3.07	(-94.46
Total -2052	1,06,37.69	1,71,78.94	11,30.35	2,89,46.98	1,74,62.55	(+65.77
2053- District Administration-						
093 District Establishments	61,72.88	95,24.00	...	1,56,96.88	1,36,56.84	(+14.94
094 Other Establishments	1,38,73.22	6,08.01	...	1,44,81.23	1,58,55.96	(-8.67
101 Commissioners	1,36.31	95.16	...	2,31.47	2,60.85	(-11.26
800 Other Expenditure	48.39	73.72	...	1,22.11	74.20	(+64.57
911 Deduct-Recoveries of Overpayments	(-3.37	(-2.02	...	(-5.39	(-7.95	(-32.20
Total -2053	2,02,27.43	1,02,98.87	...	3,05,26.30	2,98,39.90	(+2.30
2054- Treasury and Accounts Administration-						
095 Directorate of Accounts and Treasuries	6,26.53	...	...	6,26.53	6,61.34	(-5.26
096 Pay and Accounts Offices	5,11.45	...	...	5,11.45	5,10.70	(+0.15
097 Treasury Establishment	63,06.57	...	...	63,06.57	61,64.60	(+2.30
098 Local Fund Audit	29,80.51	...	...	29,80.51	29,47.44	(+1.12
800 Other Expenditure	7,54.92	...	...	7,54.92	8,15.45	(-7.42
911 Deduct-Recoveries of Overpayments	(-0.47	...	...	(-0.47	(-0.70	(-32.86
Total -2054	1,11,79.51	...	...	1,11,79.51	1,10,98.83	(+0.73
2055- Police-						
001 Direction and Administration	17,02.06	20.08	...	17,22.14	18,97.92	(-9.26
003 Education and Training	19,02.33	17,66.67	7,86.60	44,55.60	44,47.45	(+0.18

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

Figures in italics represent charged expenditure

Head	Actuals for the year 2014-2015			Total	Actuals for 2013-2014	Percentage Increase (+)/ Decrease(-) during the year
	Non-Plan	State Plan	CSS/Central Plan			
<i>(₹ In lakh)</i>						
Expenditure Heads(Revenue Account)- Contd.						
A. General Services - Contd.						
(d) Administrative Services - Contd.						
2055- Police - Concltd.						
101 Criminal Investigation and Vigilance	55,68.25	28,35.42	...	84,03.67	78,33.69	(+7.28
104 Special Police	5,08.72	...	...	5,08.72	4,54.30	(+11.98
109 District Police	<i>13.24</i>	...	...	...	...	...
111 Railway Police	20,11,42.57	4,44,15.67	...	24,55,71.48	21,84,37.78	(+12.42
113 Welfare of Police Personnel	56,58.98	...	1,13.54	57,72.52	54,67.87	(+5.57
114 Wireless and Computers	10,05.05	54,59.09	...	64,64.14	70,80.77	(-8.71
115 Modernisation of Police Force	19,93.70	1,73.61	...	21,67.31	6,01.32	(+2,60.43
116 Forensic Science	...	...	26,98.96	26,98.96	20,08.32	(+34.39
800 Other Expenditure	21,41.47	32,67.37	...	54,08.84	49,49.66	(+9.28
911 Deduct-Recoveries of Overpayments	71,89.48	69.75	24,81.36	97,40.59	99,60.83	(-2.21
	(-82.68	(-3.22	...	(-85.90	(-1,08.15	(-20.57
Total -2055	<i>13.24</i>	...	...	...	...	...
	22,87,29.93	5,80,04.44	60,80.46	29,28,28.07	26,30,31.76	(+11.33
2056- Jails-						
001 Direction and Administration	5,15.66	5,21.03	...	10,36.69	39,08.81	(-73.48
101 Jails	59,36.94	14,91.29	...	74,28.23	67,11.53	(+10.68
102 Jail Manufacturers	5,14.66	...	...	5,14.66	8,00.45	(-35.70
911 Deduct-Recoveries of Overpayments	(-6.40	...	...	(-6.40	(-0.76	(+7,42.11
Total -2056	69,60.86	20,12.32	...	89,73.18	1,14,20.03	(-21.43

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

Figures in italics represent charged expenditure

Head	Actuals for the year 2014-2015			Total	Actuals for 2013-2014	Percentage Increase (+)/ Decrease(-) during the year
	Non-Plan	State Plan	Plan CSS/Central Plan			
<i>(₹ In lakh)</i>						
Expenditure Heads(Revenue Account)- Contd.						
A. General Services - Contd.						
(d) Administrative Services - Contd.						
2058-Stationery and Printing - Concl.						
001 Direction and Administration	1,65.42	...	...	1,65.42	1,71.05	(-3.29)
101 Purchase and Supply of Stationery Stores	19,57.49	...	...	19,57.49	18,71.74	(+4.58)
103 Government Presses	36,11.76	16.89	...	36,28.65	40,75.49	(-10.96)
105 Government Publications	38.58	...	...	38.58	39.75	(-2.94)
797 Transfer to Reserve Fund / Deposit Account	1,48.00(a)	...	...	1,48.00	1,37.17	(+7.90)
911 Deduct-Recoveries of Overpayments	(-0.01)	...	...	(-0.01)	(-0.11)	(-90.91)
Total -2058	59,21.24	16.89	...	59,38.13	62,95.09	(-5.67)
2059- Public Works-						
01 Office Buildings						
051 Construction	<i>1.08</i>	...	...	...	...	...
	1,27.48	2.00	...	1,30.56	3,94.53	(-66.91)
052 Machinery and Equipment	(-49,32.79(b)	...	...	(-49,32.79)	(-56,16.27)	(-12.17)
053 Maintenance and Repairs	<i>28.13</i>	...	...	...	...	...
	2,34,62.24	...	...	2,34,90.37	2,35,13.36	(-0.10)
911 Deduct-Recoveries of Overpayments	(-7.11)	...	...	(-7.11)	(-17.31)	(-58.93)
Total - 01	29.21	2.00	...	1,86,81.03	1,82,74.31	(+6.48)
80 General						
001 Direction and Administration	21,04	...	...	21,04	67,57.16	(+50.66)
103 Furnishings	2,11.73	...	...	2,11.73	2,17.00	(-2.43)

(a) Represents contribution transferred notionally to M.H. 8226 - Depreciation/Renewal Reserve Fund-102- Depreciation Reserve Fund of Government Non-Commercial Department (Please see Statement No. 21).

(b) Minus expenditure is due to transfer of expenditure on prorata basis to M.H. 2216- Housing and transfer of percentage charges to Capital Major Head of Accounts.

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

Figures in italics represent charged expenditure

Head	Actuals for the year 2014-2015			Total	Actuals for 2013-2014	Percentage Increase (+)/ Decrease(-) during the year
	Non-Plan	State Plan	Plan CSS/Central Plan			
<i>(₹ In lakh)</i>						
Expenditure Heads(Revenue Account)- Contd.						
A. General Services - Contd.						
(d) Administrative Services - Contd.						
2059. Public Works - Concl.						
<i>80 General - Concl.</i>						
799 Suspense	1,20.58	...	...	1,20.58	1,28.02	(-).5.81
800 Other Expenditure	15,95.35	...	...	15,95.35	13,92.89	(+).14.54
911 Deduct-Recoveries of Overpayments	(-).42.90	...	...	(-).42.90	(-).0.03	(+).14,29,00.00
Total - 80	39,88.76	...	...	39,88.76	84,95.04	(+).42.02
Total -2059	2,26,38.58	2.00	...	2,26,69.79	2,67,69.35	(+).17.76
2070. Other Administrative Services-						
001 Direction and Administration	...	12,00.00	...	12,00.00	8,15.50	(+).47.15
003 Training	10,22.78	2,01.82	...	12,24.60	12,03.42	(+).1.76
104 Vigilance	88.57	...	...	...	...	...
	8,00.07	40.94	...	9,29.58	8,74.97	(+).6.24
	1,19.99	...	...	1,19.99	1,68.51	(-).28.79
105 Special Commission of Inquiry			1,13.35	41,80.36	32,66.31	(+).27.98
106 Civil Defence	40,67.01	...	...	1,29,73.02	1,23,21.39	(+).5.29
107 Home Guards	1,20,18.06	...	...	23,99.99	31,35.20	(-).23.45
114 Purchase and Maintenance of transport	...	23,99.99	...	17,86.35	17,98.43	(-).0.67
115 Guest Houses, Government Hostels etc.	17,86.35	...	...	48.48	77.89	(-).37.82
120 Payment to States/Union Territories for Administration of Central Acts and Regulations	(-).05(*)	...	48.48	48.43	...	...

(*) Minus expenditure is under review.

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

Figures in italics represent charged expenditure

Head	Actuals for the year 2014-2015			Total	Actuals for 2013-2014	Percentage Increase (+)/ Decrease(-) during the year
	Non-Plan	State Plan	CSS/Central Plan			
Expenditure Heads(Revenue Account)- Contd.						
A. General Services - Contd.						
(d) Administrative Services -Concl'd.						
2070. Other Administrative Services - Concl'd.						
800 Other Expenditure	63.50	...	...	...	...	(+59.12)
	3,59.15	20.35	...	4,43.00	2,78.41	(+17.05)
	(-3.57)	...	...	(-3.57)	(-3.05)	...
911 Deduct-Recoveries of Overpayments	<i>1,52.07</i>	...	...	...	...	...
Total -2070	2,01,69.79	38,63.10	11,16.79	2,53,01.75	2,39,36.98	(+5.70)
Total - (d) Administrative Services	21,42.78	...	...	...	...	...
(e) Pension and Miscellaneous General Services-	32,73,55.28	9,13,76.56	83,27.60	42,92,02.22	39,10,57.26	(+12.02)
2071. Pensions and Other Retirement Benefits-[A]						
<i>01 Civil</i>						
101 Superannuation and Retirement Allowances	61,12,63.11	...	...	61,12,63.11	54,33,47.65	(+12.50)
102 Commuted value of Pensions	4,34,90.55	...	...	4,34,90.55	4,49,33.74	(-3.21)
104 Gratunities	12,26,78.57	...	...	12,26,78.57	11,45,15.07	(+7.13)
105 Family Pensions	11,58,97.12	...	...	11,58,97.12	10,31,24.15	(+12.39)
108 Contributions to Provident Funds	6.00	...	...	6.00	2,34.01	(-97.44)
117 Government Contribution for Defined Contribution Pension Scheme	2,49,66.14	...	...	2,49,66.14	2,06,44.98	(+20.93)
800 Other Expenditure	2,22.24	...	...	2,22.24	2,01.62	(+10.23)
911 Deduct-Recoveries of Overpayments	(-0.60)	...	...	(-0.60)	(-2.35)	(-74.47)

(e) Pension and Miscellaneous General Services-

2071. Pensions and Other Retirement Benefits-[A]

01 Civil

101 Superannuation and Retirement Allowances	61,12,63.11	...	...	61,12,63.11	54,33,47.65	(+12.50)
102 Commuted value of Pensions	4,34,90.55	...	...	4,34,90.55	4,49,33.74	(-3.21)
104 Gratunities	12,26,78.57	...	...	12,26,78.57	11,45,15.07	(+7.13)
105 Family Pensions	11,58,97.12	...	...	11,58,97.12	10,31,24.15	(+12.39)
108 Contributions to Provident Funds	6.00	...	...	6.00	2,34.01	(-97.44)
117 Government Contribution for Defined Contribution Pension Scheme	2,49,66.14	...	...	2,49,66.14	2,06,44.98	(+20.93)
800 Other Expenditure	2,22.24	...	...	2,22.24	2,01.62	(+10.23)
911 Deduct-Recoveries of Overpayments	(-0.60)	...	...	(-0.60)	(-2.35)	(-74.47)

[A] Expenditure pertains to 4.13 lakh pensioners. (State Government Service Pensioners 2.08 lakh, State Government Family Pensioners 0.83 lakh, Panchayat Service Pensioners 0.94 lakh, and Panchayat Family Pensioners 0.28 lakh).

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

Head	Actuals for the year 2014-2015			Total	Actuals for 2013-2014	Percentage Increase (+)/ Decrease(-) during the year
	Non-Plan	Plan	CSS/Central Plan			
Expenditure Heads(Revenue Account)- Contd.						
A. General Services - Concl.						
(e) Pension and Miscellaneous General Services - Concl.						
2071-Pensions and Other Retirement Benefits -						
<i>01 Civil - Concl.</i>						
	91,85,23.13	...	...	91,85,23.13	82,69,98.87	(+11.07)
Total - 01	91,85,23.13	...	...	91,85,23.13	82,69,98.87	(+11.07)
2075-Miscellaneous General Services-						
101 Pension in lieu of resumed Jagirs, Lands, Territories etc.	46.76	...	...	46.76	47.96	(-2.50)
797 Transfer to Reserve Fund / Deposit Account	15,00.00(a)	...	...	15,00.00	...	...
800 Other Expenditure	54.81	...	...	...	...	...
	16,94.87	...	...	17,49.68	16,84.32	(+3.88)
911 Deduct-Recoveries of Overpayments	(-0.21)	...	...	(-0.21)	(-0.87)	(-75.86)
Total -2075	54.81	...	...	32,96.23	17,31.41	(+90.38)
	32,41.42	...	...	...	...	...
Total - (e) Pension and Miscellaneous General Services	54.81	...	...	...	...	...
	92,17,64.55	...	...	92,18,19.36	82,87,30.28	(+11.23)
	<i>1,50,47,00.00</i>	<i>2,29.34</i>	...	...	...	...
Total -A. General Services	1,37,14,34.80	11,08,74.30	1,30,93.48	3,00,03,31.91	2,68,20,37.40	(+12.20)

(a) Represents contribution transferred notionally to MH 8235-200- Other Funds - Guarantee Redemption Fund (Please see Statement No. 21).

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

Head	Actuals for the year 2014-2015				Total	Actuals for 2013-2014	Percentage Increase (+)/ Decrease(-) during the year
	Figures in italics represent charged expenditure		Plan				
	Non-Plan	State Plan	CSS/Central Plan				
<i>(₹ In lakh)</i>							
Expenditure Heads(Revenue Account)- Contd.							
B. Social Services - Contd.							
(a) Education, Sports, Art and Culture-							
2202- General Education-							
<i>01 Elementary Education</i>							
001 Direction and Administration	3,22.38	2,83.76	...	6,06.14	3,00.01	(+)	1,02.04
104 Inspection	25,70.00	...	...	25,70.00	24,43.00	(+)	5.20
106 Teachers and other Services	84,20,46.07	1,40,93.45	5,35,87.01	90,97,26.53	79,59,93.99	(+)	14.29
107 Teachers Training	24,38.61	...	...	24,38.61	26,65.90	(-)	8.53
108 Text Books	...	72,40.00	...	72,40.00	72,40.00	...	...
111 Sarva Shiksha Abhiyan	...	...	4,33.94	4,33.94	...	...	...
796 Tribal Area Sub-Plan	9,08.35	70,71.35	1,78,04.87	2,57,84.57	1,48,23.33	(+)	73.95
797 Transfer to Reserve Fund / Deposit Account	30,00.00(a)	...	...	30,00.00	30,00.00	...	...
800 Other Expenditure	1,30,00.00	90,22.38	78,30.34	2,98,52.72	3,56,25.03	(-)	16.20
911 Deduct-Recoveries of Overpayments	(-2.44)	(-1.87)	...	(-4.31)	(-2.31)	(+)	86.58
Total - 01	30,00.00	3,77,09.07	7,96,56.16	98,16,48.20	86,20,88.95	(+)	13.87
<i>02 Secondary Education</i>							
001 Direction and Administration	6,60.95	...	...	6,60.95	7,23.68	(-)	8.67
105 Teachers Training	1,87.75	...	...	1,87.75	1,91.49	(-)	1.95
106 Text Books	...	24,59.28	...	24,59.28	19,42.71	(+)	26.59
109 Government Secondary Schools	88,18.41	34,72.94	5,15.70	1,28,07.05	1,22,29.57	(+)	4.72
110 Assistance to Non-Govt. Secondary Schools	33,57,86.48	67,40.66	28,83.85	34,54,10.99	33,84,88.23	(+)	2.05

(a) Represents expenditure transferred notionally to M.H. 8229 - 101 Development Fund for Educational Purposes (Please see Statement No-21)

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

Head	Figures in italics represent charged expenditure				Actuals for 2013-2014	Percentage Increase (+)/ Decrease(-) during the year
	Actuals for the year 2014-2015		Plan			
	Non-Plan	State Plan	CSS/Central Plan	Total		
<i>(₹ in lakh)</i>						
Expenditure Heads(Revenue Account)- Contd.						
B. Social Services - Contd.						
(a) Education, Sports, Art and Culture - Contd.						
2202- General Education - Contd.						
<i>02 Secondary Education - Concl.</i>						
191 Assistance to Local Bodies for Secondary Education	1,32,48.08	...	...	1,32,48.08	1,36,95.48	(-)3.27
796 Tribal Area Sub-Plan	10,59.12	47,76.54	...	58,35.66	51,83.11	(+)12.59
800 Other Expenditure	14,06.50	...	43,00.00	57,06.50	49,00.42	(+)16.45
911 Deduct-Recoveries of Overpayments	(-)38.27	(-)3.91	...	(-)42.18	(-)20.91	(+)1,01.72
Total - 02	36,11,29.02	1,74,45.51	76,99.55	38,62,74.08	37,73,33.78	(+)2.37
<i>03 University and Higher Education</i>						
001 Direction and Administration	56.04	...	...	56.04	1,07.97	(-)48.10
102 Assistance to Universities	2,67,51.59	1,75,88.75	63,95.25	5,07,35.59	2,84,16.79	(+)78.54
103 Government Colleges and Institutes	48,80.18	21,93.63	...	70,73.81	57,90.51	(+)22.16
104 Assistance to Non-Government Colleges and Institutes	10,40,00.00	75.63	20.00	10,40,95.63	7,35,58.59	(+)41.51
796 Tribal Area Sub-Plan	2,50.21	14,03.10	11,46.56	27,99.87	12,87.35	(+)1,17.49
911 Deduct-Recoveries of Overpayments	(-)0.16	(-)8.21	...	(-)8.37	(-)2.15	(+)2,89.30
Total - 03	13,59,37.86	2,12,52.90	75,61.81	16,47,52.57	10,91,59.06	(+)50.93
<i>04 Adult Education</i>						
001 Direction and Administration	7.03	...	...	7.03	8.00	(-)12.13
103 Rural Functional Literacy Programmes	1,44.17	1.93	...	1,46.10	2,05.99	(-)29.07
200 Other Adult Education Programmes	...	70.03	...	70.03	31.44	(+)1,22.74

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

Head	Actuals for the year 2014-2015			Actuals for 2013-2014	Percentage Increase (+)/ Decrease(-) during the year
	Non-Plan	State Plan	Plan CSS/Central Plan			Total
Figures in italics represent charged expenditure					
2202-General Education - Contd.					
<i>04 Adult Education - Concltd.</i>					
796 Tribal Area Sub-Plan	...	0.01	...	0.01	...
800 Other Expenditure	...	0.01	...	0.01	(-99.83)
911 Deduct-Recoveries of Overpayments	(-0.05)	...	...	(-0.05)	(+4,00.00)
Total - 04	1,51.15	71.98	...	2,23.13	(-11.26)
05 Language Development					
102 Promotion of Modern Indian Languages	82.10	1,66.50	...	2,48.60	(+20.91)
103 Sanskrit Education	6,26.74	73.08	...	6,99.82	(-4.46)
Total - 05	7,08.84	2,39.58	...	9,48.42	(+1.10)
80 General					
001 Direction and Administration	37,41.84	63,99.14	22.30	1,01,63.28	(+15.94)
003 Training	...	...	25,35.08	25,35.08	(-0.90)
107 Scholarships	...	1,00,31.78	...	1,00,31.78	(-0.03)
796 Tribal Area Sub-Plan	...	26,59.85	...	26,59.85	(+2.96)
800 Other Expenditure	30,17.74	10,18.24	...	40,35.98	(-14.62)
902 Deduct - amount met from Development Fund for Education Purpose	(-30,00.00(a))	...	...	(-30,00.00)	...
911 Deduct-Recoveries of Overpayments	(-0.23)	(-57.52)	...	(-57.75)	(+22,96.27)
Total - 80	37,59.35	2,00,51.49	25,57.38	2,63,68.22	(+2.73)

(a) Represents expenditure transferred notionally to M.H. 8229-101 Development Fund for Educational Purposes (Please see Statement no-21).

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

Head	Actuals for the year 2014-2015				Total	Actuals for 2013-2014	Percentage Increase (+)/ Decrease(-) during the year
	Non-Plan		Plan				
	State Plan	CSS/Central Plan	State Plan	CSS/Central Plan			
Figures in italics represent charged expenditure							
	<i>30,00.00</i>	...	...	...	1,56,02,14.62	1,37,54,38.47	(+13.43)
Total -2202	1,36,29,69.19	9,67,70.53	9,74,74.90	...	1,56,02,14.62	1,37,54,38.47	(+13.43)
2203. Technical Education-							
001 Direction and Administration	4,08.29	4,58.62	...	...	8,66.91	9,79.48	(-11.49)
003 Training	...	6.81	...	...	6.81	91.94	(-92.59)
103 Technical Schools	29,74.63	71.97	...	...	30,46.60	31,46.14	(-3.16)
105 Polytechnics	1,11,16.43	93,07.10	5,20.12	...	2,09,43.65	2,07,62.17	(+0.87)
112 Engineering/Technical Colleges and Institutes	95,75.45	16,44.75	1,24,48.16	...	2,36,68.36	2,04,53.90	(+15.72)
796 Tribal Area Sub-Plan	5,82.59	24,53.33	1,34.82	...	31,70.74	31,43.95	(+0.85)
911 Deduct-Recoveries of Overpayments	(-0.04)	...	...	...	...	...	...
	(-2.72)	(-10.47)	...	...	(-113.23)	(-61.68)	(-78.55)
Total -2203	(-0.04)	...	...	...	5,16,89.84	4,85,15.90	(+6.54)
	2,46,54.67	1,39,32.11	1,31,03.10	...	5,16,89.84	4,85,15.90	(+6.54)
2204. Sports and Youth Services-							
001 Direction and Administration	1,10.34	...	...	...	1,10.34	96.79	(+14.00)
101 Physical Education	1,81.69	...	...	...	1,81.69	2,51.21	(-27.67)
102 Youth Welfare Programmes for students	18,06.60	30.39	7,53.97	...	25,90.96	24,89.64	(+4.07)
103 Youth Welfare Programmes for Non-students	1,77.99	1,45.82	...	...	3,23.81	2,91.52	(+11.08)
104 Sports and Games	11,57.75	2,00,92.76	...	...	2,12,50.51	1,19,64.76	(+77.61)
796 Tribal Area Sub-Plan	49.20	7,55.48	...	...	8,04.68	5,07.97	(+58.41)

(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

B. Social Services - Contd.

(a) Education, Sports, Art and Culture - Contd.

2202-General Education - Concltd.

2203. Technical Education-

001 Direction and Administration

003 Training

103 Technical Schools

105 Polytechnics

112 Engineering/Technical Colleges and Institutes

796 Tribal Area Sub-Plan

911 Deduct-Recoveries of Overpayments

Total -2203

2204. Sports and Youth Services-

001 Direction and Administration

101 Physical Education

102 Youth Welfare Programmes for students

103 Youth Welfare Programmes for Non-students

104 Sports and Games

796 Tribal Area Sub-Plan

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

Figures in italics represent charged expenditure

Head	Actuals for the year 2014-2015			Total	Actuals for 2013-2014	Percentage Increase (+)/ Decrease(-) during the year
	Non-Plan	Plan	CSS/Central Plan			
Expenditure Heads(Revenue Account)- Contd.						
B. Social Services - Contd.						
(a) Education, Sports, Art and Culture -Concltd.						
2204. Sports and Youth Services - Concltd.						
911 Deduct-Recoveries of Overpayments	(-4.33)	(-4.45)	...	(-8.78)	(-4.53)	(+93.82)
Total -2204	34,79.24	2,10,20.00	7,53.97	2,52,53.21	1,55,97.36	(+61.91)
2205. Art and Culture-						
101 Fine Arts Education	71.00	...	...	71.00	48.55	(+46.24)
102 Promotion of Arts and Culture	2,66.71	11,48.70	...	14,15.41	13,51.11	(+4.76)
103 Archeology	2,07.79	65.51	...	2,73.30	3,94.95	(-30.80)
104 Archives	4,06.93	6.36	...	4,13.29	5,92.05	(-30.19)
105 Public Libraries	12,26.46	6,23.72	...	18,50.18	19,33.14	(-4.29)
107 Museums	4,13.38	1,07.46	...	5,20.84	6,42.39	(-18.92)
796 Tribal Area Sub-Plan	2,34.67	1,56.73	...	3,91.40	6,89.25	(-43.21)
800 Other Expenditure	...	19.01	...	19.01	34,94.48	(-99.46)
911 Deduct-Recoveries of Overpayments	(-0.17)	(-1.39)	...	(-1.56)	(-1.85)	(-15.68)
Total -2205	28,26.77	21,26.10	...	49,52.87	91,44.07	(-45.84)
Total - (a) Education, Sports, Art and Culture	29,99.96	...	...	...	...	...
	1,39,39,29.87	13,38,48.74	11,13,31.97	1,64,21,10.54	1,44,86,95.80	(+13.35)

(₹ In lakh)

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

Figures in italics represent charged expenditure

Head	Actuals for the year 2014-2015			Total	Actuals for 2013-2014	Percentage Increase (+)/ Decrease(-) during the year
	Non-Plan	State Plan	Plan CSS/Central Plan			
(₹ In lakh)						
Expenditure Heads(Revenue Account)- Contd.						
B. Social Services - Contd.						
(b) Health and Family Welfare - Contd.						
2210. Medical and Public Health - Contd.						
01 Urban Health Services-Allopathy - Concl.						
001 Direction and Administration	47,91.11	2,26,27.37	...	2,74,18.48	2,74,34.81	(-0.06)
102 Employees State Insurance Scheme	1,35,68.81	1.78	...	1,35,70.59	1,32,25.57	(+2.61)
104 Medical Stores Depots	...	1.00	...	1.00	5,15.15	(-99.81)
110 Hospital and Dispensaries	5,40,40.52	3,42,16.56	...	8,82,57.08	8,30,13.07	(+6.32)
200 Other Health Schemes	6.16	...	...	6.16	7.68	(-19.79)
796 Tribal Area Sub-Plan	7,29.51	1,12,22.44	...	1,19,51.95	88,14.49	(+35.59)
800 Other Expenditure	...	43.81	...	43.81	42.24	(+3.72)
911 Deduct-Recoveries of Overpayments	(-)38.30	(-)4.24	...	(-)42.54	(-)38.26	(+11.19)
Total - 01	7,30,97.81	6,81,08.72	...	14,12,06.53	13,30,14.75	(+6.16)
02 Urban Health Services-Other systems of medicine						
101 Ayurveda	40,63.74	9,78.96	...	50,42.70	47,96.05	(+5.14)
200 Other Systems	3,10.46	...	...	3,10.46	3,03.88	(+2.17)
796 Tribal Area Sub-Plan	55.30	...	...	55.30	45.81	(+20.72)
911 Deduct-Recoveries of Overpayments	(-)0.78	(-)0.21	...	(-)0.99	(-)0.81	(+22.22)
Total - 02	44,28.72	9,78.75	...	54,07.47	51,44.93	(+5.10)
03 Rural Health Services-Allopathy						
101 Health Sub-Centers	16,42.80	10,43.82	...	26,86.62	22,98.01	(+16.91)
103 Primary Health Centers	1,35,09.70	83,97.66	...	2,19,07.36	1,89,27.25	(+15.75)

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

Figures in italics represent charged expenditure

Head	Actuals for the year 2014-2015			Total	Actuals for 2013-2014	Percentage Increase (+)/ Decrease(-) during the year
	Non-Plan	Plan	CSS/Central Plan			
Expenditure Heads(Revenue Account)- Contd.						
B. Social Services - Contd.						
(b) Health and Family Welfare - Contd.						
2210. Medical and Public Health - Contd.						
<i>03 Rural Health Services-Allopathy - Concl.</i>						
104 Community Health Centers	99,07.00	95,80.01	...	1,94,87.01	1,69,52.95	(+14.95)
796 Tribal Area Sub-Plan	28,13.14	59,69.82	...	87,82.96	62,93.17	(+39.56)
911 Deduct-Recoveries of Overpayments	(-0.96)	(-0.25)	...	(-1.21)	(-1.20)	(+0.83)
Total - 03	2,78,71.68	2,49,91.06	...	5,28,62.74	4,44,70.18	(+18.87)
<i>04 Rural Health Services-Other Systems of Medicine</i>						
101 Ayurveda	7,05.27	15,50.60	...	22,55.87	21,71.36	(+)3.89
102 Homeopathy	...	7,10.69	...	7,10.69	6,41.19	(+10.84)
796 Tribal Area Sub-Plan	4,49.63	3,49.26	...	7,98.89	7,70.58	(+)3.67
911 Deduct-Recoveries of Overpayments	(-0.53)	...	...	(-0.53)	(-0.01)	(+52,00.00)
Total - 04	11,54.37	26,10.55	...	37,64.92	35,83.12	(+)5.07
<i>05 Medical Education, Training and Research</i>						
101 Ayurveda	35,41.17	3,76.30	10.76	39,28.23	34,99.98	(+12.24)
102 Homeopathy	8,93.22	...	...	8,93.22	7,61.19	(+17.35)
105 Allopathy	1,97,89.05	2,08,21.18	...	4,06,10.23	3,78,20.46	(+7.38)
796 Tribal Area Sub-Plan	31.21	22,27.56	...	22,58.77	17,88.14	(+26.32)
911 Deduct-Recoveries of Overpayments	(-0.79)	(-2.87)	...	(-3.66)	(-4.78)	(-23.43)
Total - 05	2,42,53.86	2,34,22.17	10.76	4,76,86.79	4,38,64.99	(+)8.71

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

Figures in italics represent charged expenditure

Head	Actuals for the year 2014-2015			Total	Actuals for 2013-2014	Percentage Increase (+)/ Decrease(-) during the year
	Non-Plan	State Plan	Plan CSS/Central Plan			
(₹ In lakh)						
Expenditure Heads(Revenue Account)- Contd.						
B. Social Services - Contd.						
(b) Health and Family Welfare - Contd.						
2210. Medical and Public Health - Concl.						
<i>06 Public Health - Concl.</i>						
001 Direction and Administration	17,83.84	16,15.69	...	33,99.53	25,04.55	(+35.73)
003 Training	30,16.13	3.33	...	30,19.46	24,10.76	(+25.25)
101 Prevention and Control of Diseases	99,16.31	83,44.12	47,02.66	2,29,63.09	1,51,14.72	(+51.93)
104 Drug Control	25,72.63	20,01.11	...	45,73.74	39,78.92	(+14.95)
106 Manufacture of Sera/Vaccine	38.34	11,18.98	...	11,57.32	10,78.87	(+7.27)
107 Public Health Laboratories	33.09	...	...	33.09	30.60	(+8.14)
112 Public Health Education	3,05.28	27,75.34	64,81.11	95,61.73	62,22.13	(+53.67)
796 Tribal Area Sub-Plan	5,17.67	58,17.80	1,45,52.61	2,08,88.08	1,34,67.08	(+55.10)
800 Other Expenditure	1,74.01	...	5,68,74.92	5,70,48.93	1,24,31.21	(+3,58.92)
911 Deduct-Recoveries of Overpayments	(-0.52)	(-0.58)	...	(-1.10)	(-2.82)	(-60.99)
Total - 06	1,83,56.78	2,16,75.79	8,26,11.30	12,26,43.87	5,72,36.02	(+1,14.28)
<i>80 General</i>						
001 Direction and Administration	...	7,54.48	...	7,54.48	3,55.44	(+1,12.27)
004 Health Statistics & Evaluation	2,22.21	1,06.96	...	3,29.17	2,53.68	(+29.76)
Total - 80	2,22.21	8,61.44	...	10,83.65	6,09.12	(+77.90)
Total -2210	14,93,85.43	14,26,48.48	8,26,22.06	37,46,55.97	28,79,23.11	(+30.12)
2211. Family Welfare-						
001 Direction and Administration	...	...	29,03.50	29,03.50	29,18.27	(-0.51)
003 Training	...	6,53.00	8,33.68	14,86.68	14,81.26	(+0.37)

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

Figures in italics represent charged expenditure

Head	Actuals for the year 2014-2015			Total	Actuals for 2013-2014	Percentage Increase (+)/ Decrease(-) during the year
	Non-Plan	Plan	CSS/Central Plan			
(₹ In lakh)						
Expenditure Heads(Revenue Account)- Contd.						
B. Social Services - Contd.						
(b) Health and Family Welfare -Concl.						
2211. Family Welfare - Concl.						
101 Rural Family Welfare Services	...	...	2,46,74.31	2,46,74.31	2,59,17.15	(-)4.80
102 Urban Family Welfare Services	...	7,99.97	56,24.46	64,24.43	22,39.72	(+)1,86.84
103 Maternity and Child Health	...	1,48,03.47	67,06.98	2,15,10.45	1,72,82.85	(+)24.46
104 Transport	1,48.91	...	...	1,48.91	1,39.97	(+)6.39
200 Other services and supplies	...	17,53.15	...	17,53.15	18,64.95	(-)5.99
796 Tribal Area Sub-Plan	...	53,19.69	7,47.45	60,67.14	56,73.51	(+)6.94
800 Other Expenditure	...	1,50.00	...	1,50.00	1,39.50	(+)7.53
911 Deduct-Recoveries of Overpayments	(-)1.01	(-)0.40	...	(-)1.41	(-)1.12	(+)25.89
Total -2211	1,47.90	2,34,78.88	4,14,90.38	6,51,17.16	5,76,56.06	(+)12.94
Total - (b) Health and Family Welfare	14,95,33.33	16,61,27.36	12,41,12.44	43,97,73.13	34,55,79.17	(+)27.26
(c) Water Supply, Sanitation, Housing and Urban Development-						
2215. Water Supply and Sanitation-						
<i>01 Water Supply</i>						
001 Direction and Administration	25,00.00	...	...	25,00.00	30,00.00	(-)16.67
004 Research	...	3,00.00	...	3,00.00	1,00.00	(+)2,00.00
005 Survey and Investigation	22.00	...	...	22.00	22.00	...
101 Urban Water Supply Programmes	17,48.70	...	...	17,48.70	17,00.32	(+)2.85
102 Rural water supply Programmes	...	60,00.00	...	60,00.00	54,00.00	(+)11.11

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

Figures in italics represent charged expenditure

Head	Actuals for the year 2014-2015			Total	Actuals for 2013-2014	Percentage Increase (+)/ Decrease(-) during the year
	Non-Plan	Plan	CSS/Central Plan			
<i>(₹ In lakh)</i>						
Expenditure Heads(Revenue Account)- Contd.						
B. Social Services - Contd.						
(c) Water Supply, Sanitation, Housing and Urban Development - Contd.						
2215-Water Supply and Sanitation - Concl.						
<i>01 Water Supply - Concl.</i>						
800 Other Expenditure	60,22.00	9,23.14	...	69,45.14	66,80.51	(+)3.96
911 Deduct-Recoveries of Overpayments	...	(-)1.00	...	(-)1.00	...	...
Total - 01	1,02,92.70	72,22.14	...	1,75,14.84	1,69,02.83	(+)3.62
<i>02 Sewerage and Sanitation</i>						
105 Sanitation Services	...	...	54,60.00	54,60.00	...	...
106 Prevention of Air and Water Pollution	...	8,31.64	...	8,31.64	14,50.72	(-)42.67
107 Sewerage Services	7,18.10	...	...	7,18.10	6,99.18	(+)2.71
Total - 02	7,18.10	8,31.64	54,60.00	70,09.74	21,49.90	(+)2,26.05
Total -2215	1,10,10.80	80,53.78	54,60.00	2,45,24.58	1,90,52.73	(+)28.72
2216-Housing-						
<i>01 Government Residential Buildings</i>						
106 General Pool Accommodation	1,11.80	...	...	1,11.80	1,78.60	(-)37.40
700 Other Housing	...	...	...	...	6.86	...
796 Tribal Area Sub-Plan	...	...	...	...	1,99.97	...
911 Deduct-Recoveries of Overpayments	(-)0.07	...	...	(- )0.07	(-)0.24	(-)70.83
Total - 01	1,11.73	...	...	1,11.73	3,85.19	(-)70.99

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

Head	Actuals for the year 2014-2015				Total	Actuals for 2013-2014	Percentage Increase (+)/ Decrease(-) during the year
	Non-Plan		Plan				
	State Plan	CSS/Central Plan	State Plan	CSS/Central Plan			
(₹ In lakh)							
Expenditure Heads(Revenue Account)- Contd.							
B. Social Services - Contd.							
(c) Water Supply, Sanitation, Housing and Urban Development - Contd.							
2216-Housing - Contd.							
<i>02 Urban Housing - Concl'd.</i>							
190 Assistance to Public Sector and Other Undertakings	...	58,11.45	...	...	58,11.45	7,76,05.19	(-92.51)
191 Assistance to Municipal Corporation	...	44,14.15	71,28.72	...	1,15,42.87	...	...
192 Assistance to Municipalities/Municipal	...	...	84,42.66	...	84,42.66	...	...
193 Assistance to Nagar Panchayats / Notified Area Area Committees or equivalent thereof	...	18,42.62	...	...	18,42.62	...	...
796 Tribal Area Sub-Plan	...	19,66.50	...	...	19,66.50	1,65,00.00	(-88.08)
Total - 02	...	1,40,34.72	1,55,71.38	...	2,96,06.10	9,41,05.19	(-68.54)
03 Rural Housing							
102 Provision to house site to the landless	10,85.60	4,18,15.27	...	...	4,29,00.87	4,64,01.48	(-7.54)
103 Assistance to Housing Boards	66.00	14,80.00	...	...	15,46.00	15,30.00	(+)1.05
796 Tribal Area Sub-Plan	...	1,63,71.88	25,37.50	...	1,89,09.38	4,84,62.42	(-60.98)
800 Other Expenditure	...	82,59.03	41,84.49	...	1,24,43.52	65,03.86	(+91.33)
Total - 03	11,51.60	6,79,26.18	67,21.99	...	7,57,99.77	10,28,97.76	(-26.33)
80 General							
001 Direction and Administration	79,03.04	17.52	...	...	79,20.56	5,82.64	(-1,26.69)
052 Machinery and Equipment	(-60.38(a))	...	...	...	(-60.38)	(-18.93)	(+2,18.96)

(a) Minus Expenditure is due to transfer of percentage charges to Capital Major Head of Accounts.

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

Figures in italics represent charged expenditure

Head	Actuals for the year 2014-2015			Actuals for 2013-2014	Percentage Increase (+)/ Decrease(-) during the year
	Non-Plan	Plan	CSS/Central Plan		
	State Plan		Total		
<i>(₹ In lakh)</i>					
Expenditure Heads(Revenue Account)- Contd.					
B. Social Services - Contd.					
(c) Water Supply, Sanitation, Housing and Urban Development - Contd.					
2216-Housing - Concl.					
<i>80 General - Concl.</i>					
800 Other Expenditure	1,36,89.36	...	1,36,89.36	1,28,00.05	(+)6.95
911 Deduct-Recoveries of Overpayments	(-)0.88	...	(-)0.88	(-)0.36	(+)1,44.44
Total - 80	2,15,31.14	17.52	2,15,48.66	1,33,63.40	(+)0.82
Total -2216	2,27,94.47	8,19,78.42	2,22,93.37	21,07,51.54	(-)43.54
2217. Urban Development-					
<i>01 State Capital Development</i>					
001 Direction and Administration	15,35.01	...	15,35.01	15,58.40	(-)1.50
911 Deduct-Recoveries of Overpayments	(-)0.06	...	(-)0.06	(-)0.02	(+)2,00.00
Total - 01	15,34.95	...	15,34.95	15,58.38	(-)1.50
<i>03 Integrated Development of Small and Medium Towns</i>					
001 Direction and Administration	21,03.81	8,86.85	29,90.66	24,76.51	(+)20.76
190 Assistance to Public Sector and other Undertakings	...	3,51.00	3,51.00	...	...
191 Assistance to Municipal Corporation	...	25,66,06.91	97,73.12	26,63,80.03	(+)22.91

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

Head	Actuals for the year 2014-2015			Total	Actuals for 2013-2014	Percentage Increase (+)/ Decrease(-) during the year
	Non-Plan	Plan	CSS/Central Plan			
<i>(₹ In lakh)</i>						
Expenditure Heads(Revenue Account)- Contd.						
B. Social Services - Contd.						
(c) Water Supply, Sanitation, Housing and Urban Development - Contd.						
2217- Urban Development - Contd.						
<i>03 Integrated Development of Small and Medium Towns - Concl.</i>						
192 Assistance to Municipalities/Municipal Councils	3,87,34.00	12,24,14.73	48,39.10	16,59,87.83	...	...
193 Assistance to Nagar Panchayats/ Notified Area Committees or equivalent thereof	...	96,23.44	21,33.35	1,17,56.79	...	...
796 Tribal Area Sub-Plan	7,87.66	2,70,00.00	...	2,77,87.66	2,44,60.00	(+13.60)
911 Deduct-Recoveries of Overpayments	(-0.08)	(-0.02)	...	(-0.10)	(-0.44)	(-77.27)
Total - 03	4,16,25.39	41,68,82.91	1,67,45.57	47,52,53.87	24,36,62.94	(+95.05)
04 Slum Area Improvement						
191 Assistance to Local Bodies Corporations, Urban Development Authorities, Town Development Boards etc.	...	...	13.20	13.20	30,15.76	(-99.56)
192 Assistance to Municipalities/Municipal Councils	...	...	3,87.00	3,87.00	...	...
Total - 04	...	...	4,00.20	4,00.20	30,15.76	(-86.73)
05 Other Urban Development Schemes						
190 Assistance in Public Sector and Other Undertaking	...	1.00	...	1.00	10.00	(-90.00)

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

Head	Actuals for the year 2014-2015				Actuals for 2013-2014	Percentage Increase (+)/ Decrease(-) during the year
	Non-Plan		Plan			
	State Plan	CSS/Central Plan	Total	Total		
<i>(₹ in lakh)</i>						
Expenditure Heads(Revenue Account)- Contd.						
B. Social Services - Contd.						
(c) Water Supply, Sanitation, Housing and Urban Development -Concl.						
2217. Urban Development - Concl.						
<i>05 Other Urban Development Schemes - Concl.</i>						
800 Other Expenditure	15.30	6,80.31	...	6,95.61	1,41.56	(+)-3,91.39
Total - 05	15.30	6,81.31	...	6,96.61	1,51.56	(+)-3,59.63
80 General						
001 Direction and Administration	3,01.53	49.90	...	3,51.43	4,00.97	(-)-12.36
191 Assistance to Municipal Corporations	21,81,65.11	39,87.83	...	22,21,52.94	28,32,00.00	(-)-21.56
192 Assistance to Municipalities / Municipal Councils	1,54,61.22	33,80.32	...	1,88,41.54	32,78.50	(+)-4,74.70
800 Other Expenditure	...	14,88.59	...	14,88.59	4,56,28.40	(-)-96.74
Total - 80	23,39,27.86	89,06.64	...	24,28,34.50	33,25,07.87	(-)-26.97
Total -2217	27,71,03.50	42,64,70.86	1,71,45.77	72,07,20.13	58,08,96.51	(+)-24.07
Total - (c) Water Supply, Sanitation, Housing and Urban Development	31,09,08.77	51,65,03.06	4,48,99.14	87,23,10.97	81,07,00.78	(+)-6.60

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

Figures in italics represent charged expenditure

Head	Actuals for the year 2014-2015			Total	Actuals for 2013-2014	Percentage Increase (+)/ Decrease(-) during the year
	Non-Plan	Plan	CSS/Central Plan			
Expenditure Heads(Revenue Account)- Contd.						
B. Social Services - Contd.						
(d) Information and Broadcasting -Concl.						
2220. Information and Publicity - Concl.						
<i>01 Films - Concl.</i>						
001 Direction and Administration	11,13.33	84,24.60	...	95,37.93	61,73.77	(+54.49)
800 Other Expenditure	...	24.85	...	24.85	60.20	(-58.72)
911 Deduct-Recoveries of Overpayments	(-0.16)	(-0.04)	...	(-0.20)	(-0.26)	(-23.08)
Total - 01	11,13.17	84,49.41	...	95,62.58	62,33.71	(+53.40)
<i>60 Others</i>						
102 Information Centers	1,16.49	...	...	1,16.49	1,24.27	(-6.26)
106 Field Publicity	7,45.56	...	...	7,45.56	8,39.60	(-11.20)
110 Publications	42.36	...	...	42.36	47.25	(-10.35)
111 Community Radio and Televisions	6,49.27	0.01	...	6,49.28	54,59.17	(-88.11)
796 Tribal Area Sub-Plan	...	8,69.20	...	8,69.20	11,83.57	(-26.56)
911 Deduct-Recoveries of Overpayments	(-0.02)	(-0.12)	...	(-0.14)	(-0.18)	(-22.22)
Total - 60	15,53.66	8,69.09	...	24,22.75	76,53.68	(-68.35)
Total -2220	26,66.83	93,18.50	...	1,19,85.33	1,38,87.39	(-13.70)
Total - (d) Information and Broadcasting	26,66.83	93,18.50	...	1,19,85.33	1,38,87.39	(-13.70)

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

Head	Figures in italics represent charged expenditure				Actuals for 2013-2014	Percentage Increase (+)/ Decrease(-) during the year
	Actuals for the year 2014-2015		Total	CSS/Central Plan		
	Non-Plan	State Plan				
<i>(₹ in lakh)</i>						
Expenditure Heads(Revenue Account)- Contd.						
B. Social Services - Contd.						
(e) Welfare Of Scheduled Castes, Scheduled Tribes and Other Backward Classes - Contd.						
2225. Welfare of Schedule Castes, Scheduled Tribes, Other Backward Classes and Minorities - Contd.						
01 Welfare of Scheduled Castes						
001 Direction and Administration	8,03.17	13,06.76	2,55.44	23,65.37	21,96.72	(+)-7.68
102 Economic Development	1,90.40	14,16.98	...	16,07.38	23,28.76	(-)-30.98
190 Assistance to Public Sector and Other Undertakings	...	7,13.84	...	7,13.84	6,80.50	(+)-4.90
277 Education	7,30.78	1,33,58.88	2,30,52.96	3,71,42.62	3,01,74.57	(+)-23.09
282 Health	...	2,12.16	...	2,12.16	1,78.97	(+)-18.55
283 Housing	...	7,37.70	...	7,37.70	12,39.58	(-)-40.49
793 Special Central Assistance for Scheduled Castes Component Plan	...	...	...	...	10,64.00	...
800 Other Expenditure	...	9,12.92	7,72.22	16,85.14	15,81.38	(+)-6.56
911 Deduct-Recoveries of Overpayments	(-)-9.88	(-)-26.82	...	(-)-36.70	(-)-52.72	(-)-30.39
Total - 01	17,14.47	1,86,32.42	2,40,80.62	4,44,27.51	3,93,91.76	(+)-12.78
02 Welfare of Scheduled Tribes						
001 Direction and Administration	35.67	54.75	...	90.42	1,20.96	(-)-25.25
102 Economic Development	91.94	5,03.12	...	5,95.06	4,64.07	(+)-28.23

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

Figures in italics represent charged expenditure

Head	Actuals for the year 2014-2015			Total	Actuals for 2013-2014	Percentage Increase (+)/ Decrease(-) during the year
	Non-Plan	Plan	CSS/Central Plan			
<i>(₹ In lakh)</i>						
Expenditure Heads(Revenue Account)- Contd.						
B. Social Services - Contd.						
(e) Welfare Of Scheduled Castes, Scheduled Tribes and Other Backward Classes - Contd.						
2225- Welfare of Schedule Castes, Scheduled Tribes, Other Backward Classes and Minorities - Contd.						
02 Welfare of Scheduled Tribes - Concl'd.						
277 Education	30,43.53	80,99.62	99,15.59	2,10,58.74	1,76,75.82	(+19.14
282 Health	...	46.57	...	46.57	36.36	(+28.08
283 Housing	...	1,49.87	...	1,49.87	1,55.27	(-3.48
794 Special Central Assistance for Tribal Sub-Plan	...	...	97,92.36	97,92.36	84,48.00	(+15.91
796 Tribal Area Sub-Plan	(-0.01)*	...	...	...	...	...
800 Other Expenditure	1,35,90.39	6,54,69.02	1,49,05.38	9,39,64.78	7,93,23.48	(+18.46
911 Deduct-Recoveries of Overpayments	...	2,82.44	95.50	3,77.94	3,70.06	(+2.13
	(-63.60	(-1,24.28	...	(-1,87.88	(-1,56.53	(+20.03
	(-0.01	...	...	...	...	...
Total - 02	1,66,97.93	7,44,81.11	3,47,08.83	12,58,87.86	10,64,37.49	(+18.27
03 Welfare of Backward Classes						
001 Direction and Administration	7,75.70	5,58.32	...	13,34.02	12,49.55	(+6.76
102 Economic Development	14.90	16,04.67	...	16,19.57	17,13.78	(-5.50
190 Assistance to Public Sector and Other Undertakings	...	2,60.00	...	2,60.00	2,65.00	(-1.89
277 Education	22,04.74	3,89,72.51	95,02.99	5,06,80.24	4,95,22.81	(+2.34

(*) Minus figure is under investigation.

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

Head	Actuals for the year 2014-2015			Total	Actuals for 2013-2014	Percentage Increase (+)/ Decrease(-) during the year
	Non-Plan	State Plan	Plan CSS/Central Plan			
<i>(₹ In lakh)</i>						
Expenditure Heads(Revenue Account)- Contd.						
B. Social Services - Contd.						
(e) Welfare Of Scheduled Castes, Scheduled Tribes and Other Backward Classes -Concl.						
2225- Welfare of Schedule Castes, Scheduled Tribes, Other Backward Classes and Minorities - Concl.						
03 Welfare of Backward Classes - Concl.						
282 Health	...	7,34.79	...	7,34.79	6,37.67	(+15.23)
283 Housing	...	22,89.34	...	22,89.34	22,89.10	(+0.01)
800 Other Expenditure	26.71	47,44.51	...	47,71.22	39,77.67	(+19.95)
911 Deduct-Recoveries of Overpayments	(-43.25)	(-1,02.91)	...	(-1,46.16)	(-1,31.34)	(+11.28)
Total - 03	29,78.80	4,90,61.23	95,02.99	6,15,43.02	5,95,24.24	(+3.39)
80 General						
101 Welfare of denotified and other nomadic tribes	1,98.97	39,53.05	...	41,52.02	36,82.97	(+12.74)
911 Deduct-Recoveries of Overpayments	(-0.24)	(-15.21)	...	(-15.45)	(-9.48)	(+62.97)
Total - 80	1,98.73	39,37.84	...	41,36.57	36,73.49	(+12.61)
Total -2225	(-0.01)	...	...	...	...	...
Total - (e) Welfare Of Scheduled Castes, Scheduled Tribes and Other Backward Classes	2,15,89.93	14,61,12.60	6,82,92.44	23,59,94.96	20,90,26.98	(+12.90)
	(-0.01)	...	...	...	...	...
	2,15,89.93	14,61,12.60	6,82,92.44	23,59,94.96	20,90,26.98	(+12.90)

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

Figures in italics represent charged expenditure

Head	Actuals for the year 2014-2015			Total	Actuals for 2013-2014	Percentage Increase (+)/ Decrease(-) during the year
	Non-Plan	State Plan	Plan CSS/Central Plan			
(₹ In lakh)						
Expenditure Heads(Revenue Account)- Contd.						
B. Social Services - Contd.						
(f) Labour and Labour Welfare-						
2230-Labour and Employment-						
<i>01 Labour</i>						
001 Direction and Administration	6,31.23	1,98.52	...	8,29.75	8,14.86	(+)1.83
101 Industrial Relations	23,42.41	8,32.61	...	31,75.02	30,56.11	(+)3.89
102 Working Conditions and Safety	10,22.63	5,92.05	...	16,14.68	15,39.30	(+)4.90
103 General Labour Welfare	<i>11.00(a)</i>	...	...	...	...	...
	9,38.25	13,54.45	...	23,03.70	10,58.01	(+)1,17.74
111 Social Security for Labour	59.38	3,02,25.44	...	3,02,84.82	19,38.47	(+)14,62.31
112 Rehabilitation of Bonded Labour	...	...	13.00	13.00	...	...
796 Tribal Area Sub-Plan	1,84.75	5,12.41	...	6,97.16	7,01.47	(-)0.61
800 Other Expenditure	3,49.05	3,40.35	...	6,89.40	7,90.18	(-)12.75
911 Deduct-Recoveries of Overpayments	(-)0.48	(-)0.02	...	(-)0.50	(-)0.51	(-)1.96
Total - 01	<i>11.00</i>	...	...	...	...	...
	55,27.22	3,40,55.81	13.00	3,96,07.03	98,97.89	(+)3,00.16
<i>02 Employment Service</i>						
001 Direction and Administration	15,54.76	10,03.93	...	25,58.69	23,02.49	(+)11.13
796 Tribal Area Sub-Plan	1,30.15	85.55	...	2,15.70	2,07.58	(+)3.91
911 Deduct-Recoveries of Overpayments	...	(-)1.00	...	(-)1.00	(-)11.24	(-)91.10
Total - 02	16,84.91	10,88.48	...	27,73.39	24,98.83	(+)10.99
<i>03 Training</i>						
001 Direction and Administration	2,00.41	41.41	...	2,41.82	2,37.27	(+)1.92

(a) Represents Expenditure incurred out of an advance from Contingency Fund during 2013-14 and recouped to Fund during 2014-15

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

Figures in italics represent charged expenditure

Head	Actuals for the year 2014-2015			Total	Actuals for 2013-2014	Percentage Increase (+)/ Decrease(-) during the year
	Non-Plan	State Plan	Plan CSS/Central Plan			
<i>(₹ In lakh)</i>						
Expenditure Heads(Revenue Account)- Contd.						
B. Social Services - Contd.						
(f) Labour and Labour Welfare -Concl.						
2230. Labour and Employment - Concl.						
<i>03 Training - Concl.</i>						
003 Training of Craftsmen and Supervisors	29,64.10	18,80.80	...	48,44.90	44,63.35	(+)8.55
101 Industrial Training Institutes	1,30,73.10	1,84,33.31	12,36.62	3,27,43.03	2,60,79.88	(+25.55
102 Apprenticeship Training	6,65.46	8,62.39	...	15,27.85	7,52.72	(+)1,02.98
796 Tribal Area Sub-Plan	28,23.92	37,92.03	2,03.99	68,19.94	54,67.24	(+24.74
911 Deduct-Recoveries of Overpayments	(-3.25	(-4.93	...	(-8.18	(-6.08	(+34.54
Total - 03	1,97,23.74	2,50,05.01	14,40.61	4,61,69.36	3,69,94.38	(+24.80
Total -2230	11.00	...	...	...	...	...
Total - (f) Labour and Labour Welfare	2,69,35.87	6,01,49.30	14,53.61	8,85,49.78	4,93,91.10	(+79.28
(g) Social Welfare and Nutrition-	11.00	...	...	...	...	...
2235. Social Security and Welfare-	2,69,35.87	6,01,49.30	14,53.61	8,85,49.78	4,93,91.10	(+79.28
01 Rehabilitation	...	...	...	...	...	...
001 Direction and Administration	25.60	...	...	25.60	25.02	(-)2.32
911 Deduct-Recoveries of Overpayments	(-0.03	(-0.89	...	(-0.92	...	...
Total - 01	25.57	(-0.89	...	24.68	25.02	(-1.36

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

Figures in italics represent charged expenditure

Head	Actuals for the year 2014-2015			Total	Actuals for 2013-2014	Percentage Increase (+)/ Decrease(-) during the year
	Non-Plan	State Plan	Plan CSS/Central Plan			
(₹ In lakh)						
Expenditure Heads(Revenue Account)- Contd.						
B. Social Services - Contd.						
(g) Social Welfare and Nutrition - Contd.						
2235. Social Security and Welfare - Contd.						
<i>02 Social Welfare - Concl.</i>						
001 Direction and Administration	2,48.09	3,58.10	...	6,06.19	6,08.07	(-0.31)
101 Welfare of Handicapped	41,96.97	30,94.17	15,50.76	88,41.90	86,75.76	(+1.91)
102 Child Welfare	1,36.79	1,50.01	12,13.40	15,00.20	14,79.09	(+1.43)
103 Women's Welfare	4,74.89	1,81,87.04	7,85.95	1,94,47.88	1,78,78.97	(+8.78)
104 Welfare of Aged, Infirm and Destitute	1,34.20	47,23(a)	...	1,81.43	1,85.04	(-1.95)
105 Prohibition	1,15.47	1,83.62	...	2,99.09	3,70.75	(-19.33)
106 Correctional Services	42.19	...	...	42.19	44.02	(-4.16)
200 Other Programmes	31,27.74	1,46,26.27	32,10.41	2,09,64.42	1,82,77.26	(+14.70)
796 Tribal Area Sub-Plan	5,66.38	33,29.66	67,45.42	1,06,41.46	84,45.98	(+25.99)
800 Other Expenditure	5,05.16	84.06	49,87.34	55,76.56	51,38.98	(+8.51)
911 Deduct-Recoveries of Overpayments	(-2.48)	(-)54.52	...	(-)57.00	(-)22.70	(+)1,51.10
Total - 02	95,45.40	4,00,05.64	1,84,93.28	6,80,44.32	6,10,81.22	(+11.40)
60 Other Social Security and Welfare Programmes						
104 Deposit Linked Insurance Scheme- Government Provident Fund	0.60	...	...	8,77.90	10,31.85	(-14.92)
105 Government Employees Insurance Scheme	0.12	...	...	0.12	0.16	(-25.00)
107 Swatantrata Sainik Samman Pension Scheme	3,15.15	...	...	3,15.15	3,72.38	(-15.37)
200 Other Programmes	5,31.78	...	5.04	5,36.82	5,94.44	(-9.69)

(a) 14 Beneficiaries were paid under M.H. 2235-02-104.

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

Figures in italics represent charged expenditure

Head	Actuals for the year 2014-2015			Total	Actuals for 2013-2014	Percentage Increase (+)/ Decrease(-) during the year
	Non-Plan	Plan	CSS/Central Plan			
<i>(₹ In lakh)</i>						
Expenditure Heads(Revenue Account)- Contd.						
B. Social Services - Contd.						
(g) Social Welfare and Nutrition - Contd.						
2235. Social Security and Welfare - Concl'd.						
<i>60 Other Social Security and Welfare Programmes - Concl'd.</i>						
911 Deduct-Recoveries of Overpayments	(-).23	...	...	(-).23	(-).28	(-).3.91
Total - 60	<i>0.60</i>	...	...	...	...	...
	17,23.12	...	5.04	17,28.76	19,97.55	(-).13.46
Total -2235	<i>0.60</i>	...	...	...	...	...
	1,12,94.09	4,00,04.75	1,84,98.32	6,97,97.76	6,31,03.79	(+).10.61
2236. Nutrition-						
<i>02 Distribution of Nutritious Food and Beverages</i>						
101 Special Nutrition programmes	43.04	1,18,86.23	...	1,19,29.27	1,21,43.89	(-).1.77
102 Mid-day Meals	...	8,81.43	7,29,58.50	7,38,39.93	5,78,14.65	(+).27.72
796 Tribal Area Sub-Plan	...	84,08.15	3,94,35.67	4,78,43.82	4,58,67.54	(+).4.31
800 Other Expenditure	3,38.50	1,89,04.21	8,91,39.43	10,83,82.14	11,62,55.69	(-).6.77
911 Deduct-Recoveries of Overpayments	(-).2.94	(-).38.87	...	(-).41.81	(-).0.58	(+).71,08.62
Total - 02	3,78.60	4,00,41.15	20,15,33.60	24,19,53.35	23,20,81.19	(+).4.25
Total -2236	3,78.60	4,00,41.15	20,15,33.60	24,19,53.35	23,20,81.19	(+).4.25
2245. Relief on account of Natural Calamities-						
<i>01 Drought</i>						
101 Gratuitous Relief	...	...	...	...	1.98	...
102 Drinking Water Supply	...	...	...	...	2,88.06	...

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

Figures in italics represent charged expenditure

Head	Actuals for the year 2014-2015			Actuals for 2013-2014	Percentage Increase (+)/ Decrease(-) during the year
	Non-Plan	Plan	CSS/Central Plan		
	State Plan	Plan	CSS/Central Plan	Total	
(₹ In lakh)					
Expenditure Heads(Revenue Account)- Contd.					
B. Social Services - Contd.					
(g) Social Welfare and Nutrition - Contd.					
2245. Relief on account of Natural Calamities - Contd.					
<i>01 Drought - Concltd.</i>					
104 Supply of Fodder	26,39.94	...	...	26,39.94	27,15.79 (-)2.79
911 Deduct-Recoveries of Overpayments	(-0.40)	...	...	(-0.40)	(-1.08 (-)62.96
Total - 01	26,39.54	...	...	26,39.54	30,04.75 (-)12.15
<i>02 Floods, Cyclones etc.-</i>					
101 Gratuitous Relief	2,23.60	...	...	2,23.60	3,76.60 (-)40.63
105 Veterinary care	39.42	...	...	39.42	44.08 (-)10.57
111 Ex-gratia payments to bereaved families	2,75.62	...	...	2,75.62	7,70.89 (-)64.25
112 Evacuation of population	22.96	...	...	22.96	23.58 (-)2.63
113 Assistance for repairs/reconstruction of Houses	77.80	...	...	77.80	4,19.14 (-)81.44
282 Public Health	...	...	...	...	5,40.00 ...
800 Other Expenditure	42,78.66	...	...	42,78.66	3,56,92.04 (-)88.01
911 Deduct-Recoveries of Overpayments	(-0.81)	...	...	(-0.81)	(-0.05 (+)15,20.00
Total - 02	49,17.25	...	...	49,17.25	3,78,66.28 (-)87.01
<i>05 State Disaster Response Fund</i>					
101 Transfer to Reserve Funds / Deposit	6,10,33.00(a)	...	...	6,10,33.00	5,81,27.00 (+)5.00
Accounts - State Disaster Response Fund					
Total - 05	6,10,33.00	...	...	6,10,33.00	5,81,27.00 (+)5.00

(a) Represents contribution transferred notionally to M.H. 8121-122 State Disaster Response Fund - Central Government Share ₹ 4,57.75 lakh and State Share to ₹ 1,52.58 lakh (Please see Statement No-21).

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

Figures in italics represent charged expenditure

Head	Actuals for the year 2014-2015			Actuals for 2013-2014	Percentage Increase (+)/ Decrease(-) during the year
	Non-Plan	Plan	CSS/Central Plan		
	State Plan			Total	
<i>(₹ In lakh)</i>					
Expenditure Heads(Revenue Account)- Contd.					
B. Social Services - Contd.					
(g) Social Welfare and Nutrition -Concltd.					
2245. Relief on account of Natural Calamities -					
<i>06 Earthquake - Concltd.</i>					
901 Deduct - Amount met from State Disaster Response Fund	(-75,58.00(a))	...	...	(-75,58.00)	(-81.51)
Total - 06	(-75,58.00)	...	...	(-75,58.00)	(-81.51)
80 General					
001 Direction and Administration	1,72.09	...	...	1,72.09	2,54.72 (-)32.44
102 Management of Natural Disasters, Contingency Plans in disaster prone areas	4,71.66	...	...	4,71.66	2,28.00 (+)1,06.87
800 Other Expenditure	14,44.07	...	...	14,44.07	13,32.21 (+)8.40
911 Deduct-Recoveries of Overpayments	...	...	...	...	(-)0.35 ...
Total - 80	20,87.82	...	...	20,87.82	18,14.58 (+)15.06
Total -2245	6,31,19.60	...	...	6,31,19.60	5,99,41.63 (+)5.30
Total - (g) Social Welfare and Nutrition	0.60	...	...	...	...
(h) Others-					
2250- Other Social Services-					
101 Donations for Charitable purposes	5.50	...	...	5.50	5.50 ...
102 Administration of Religious and Charitable Endowments Acts	9,15.74	...	...	9,15.74	8,69.84 (+)5.28

(a) Represents expenditure transferred to M.H. 8121 General and Other Reserve Fund- 122 State Disaster Response Fund (Please see Statement No-21).

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

Head	Actuals for the year 2014-2015			Total	Actuals for 2013-2014	Percentage Increase (+)/ Decrease(-) during the year
	Non-Plan	Plan	CSS/Central Plan			
Figures in italics represent charged expenditure						
(₹ In lakh)						
Expenditure Heads(Revenue Account)- Contd.						
B. Social Services - Concltd.						
(h) Others -Concltd.						
2250-Other Social Services - Concltd.						
800 Other Expenditure	0.91	...	...	0.91	1.54	(-40.91)
911 Deduct-Recoveries of Overpayments	(-0.14)	...	...	(-0.14)	...	...
Total -2250	9,22.01	...	...	9,22.01	8,76.88	(+5.15)
2251-Secretariat-Social Services-						
090 Secretariat	39,98.40	5,58.67	...	45,57.07	45,55.52	(+)0.03
092 Other Offices	1,91.79	...	...	1,91.79	1,89.78	(+)1.06
793 Special Central Assistance for Scheduled						
Castes Component Plan						
800 Other Expenditure	...	1,12.35	36.81	36.81	43.77	(-15.90)
911 Deduct-Recoveries of Overpayments	...	...	...	1,12.35	1,04.39	(+)7.63
Total -2251	41,90.19	6,71.02	36.81	48,98.02	48,93.42	(+)0.09
Total - (h) Others	51,12.20	6,71.02	36.81	58,20.03	57,70.30	(+)0.86
Total -B. Social Services	30,11.55	...	...	...	...	...
1,98,54,69.09	1,11,27,76.48	57,01,58.33	3,67,14,15.45	3,23,81,78.13	...	(+)13.13
C. Economic Services-						
(a) Agriculture and Allied Activities-						
2401-Crop Husbandry-						
001 Direction and Administration	0.39	...	...	...	...	...
21,08.08	71,04.92	...	...	92,13.39	72,47.72	(+27.12)

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

Figures in italics represent charged expenditure

Head	Actuals for the year 2014-2015			Total	Actuals for 2013-2014	Percentage Increase (+)/ Decrease(-) during the year
	Non-Plan	State Plan	Plan CSS/Central Plan			
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(a) Agriculture and Allied Activities - Contd.						
2401-Crop Husbandry - Concl.						
102 Food grain crops	15.37	5,50.00	10,87.24	16,52.61	2,91.58	(+4,66.78
103 Seeds	4,58.26	17,87.69	15,52.34	37,98.29	51,55.79	(-26.33
104 Agricultural Farms	...	10,25.92	...	10,25.92	22,78.00	(-54.96
105 Manures and Fertilizers	4,24.03	32,47.25	...	36,71.28	1,14,14.47	(-67.84
107 Plant Protection	3,94.46	...	...	3,94.46	3,17.27	(+24.33
108 Commercial Crops	5,95.45	...	38.02	6,33.47	8,40.94	(-24.67
109 Extension and Farmers' Training	1,03,88.66	5,27.40	...	1,09,16.06	1,37,46.18	(-20.59
110 Crop Insurance	9.91	1,97,51.76(a)	...	1,97,61.67	5,92,71.42	(-66.66
111 Agricultural Economics and Statistics	6,57.14	...	2,34.27	8,91.41	9,04.82	(-1.48
112 Development of Pulses	12.30	...	...	12.30	2.57	(+3,78.60
113 Agricultural Engineering	2,65.21	6,41.70	...	9,06.91	2,95.93	(+2,06.46
114 Development of Oil Seeds	...	...	17,33.49	17,33.49	16,43.35	(+5.49
119 Horticulture and Vegetable Crops	6,60.21	84,56.62	73,12.71	1,64,29.54	1,42,92.29	(+14.95
195 Assistance to Farming Cooperatives	...	5,00.00	11,31.29	16,31.29	23,52.59	(-30.66
796 Tribal Area Sub-Plan	16,35.09	64,28.23	46,97.31	1,27,60.63	1,61,16.18	(-20.82
797 Transfer to Reserve Fund Deposit Account	...	1,00,00.00(b)	...	1,00,00.00	...	...
800 Other Expenditure	2,84.81	46,52.22	4,34,64.77	4,84,01.80	4,69,32.80	(+3.13
911 Deduct-Recoveries of Overpayments	(-1.28	(-7.26	...	(-8.54	(-14.42	(-40.78
Total -2401	0.39	...	...	...	...	...
	1,79,07.70	6,46,66.45	6,12,51.44	14,38,25.98	18,30,89.48	(-21.44

(a) Includes contribution of ₹ 66,67.40 lakh transferred notionally to M.H. 8229 - 103 Development Fund for Agricultural Purposes (Please see Statement No-21).

(b) Represents contribution transferred notionally to M.H. 8229- 103 Development Fund for Agricultural Purposes (Please see Statement No-21).

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

Figures in italics represent charged expenditure

Head	Actuals for the year 2014-2015			Total	Actuals for 2013-2014	Percentage Increase (+)/ Decrease(-) during the year
	Non-Plan	State Plan	Plan CSS/Central Plan			
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(a) Agriculture and Allied Activities - Contd.						
2402- Soil and Water Conservation-						
101 Soil Survey and Testing	1,44.62	...	...	1,44.62	1,57.65	(-8.27)
102 Soil Conservation	14,45.90	33,72.90	...	48,18.80	91,67.95	(-47.44)
796 Tribal Area Sub-Plan	10,25.64	48,29.04	...	58,54.68	98,38.14	(-40.49)
800 Other Expenditure	...	45.83	...	45.83	37.09	(+23.56)
Total -2402	26,16.16	82,47.77	...	1,08,63.93	1,92,00.83	(-43.42)
2403- Animal Husbandry-						
001 Direction and Administration	11,12.31	4,10.02	...	15,22.33	13,52.44	(+12.56)
101 Veterinary Services and Animal Health	50,64.10	42,10.46	17,05.75	1,09,80.31	1,04,13.78	(+5.44)
102 Cattle and Buffalo Development	34,04.35	88,39.00	2,13.33	1,24,56.68	1,37,77.68	(-9.59)
103 Poultry Development	10,75.61	2,19.26	...	12,94.87	11,83.01	(+9.46)
104 Sheep and Wool Development	13,01.28	8,44.01	34.32	21,79.61	15,36.91	(+41.82)
106 Other Live Stock Development	48.11	2,12.71	17.00	2,77.82	2,57.39	(+7.94)
107 Fodder and Feed Development	24.18	2,99.11	19,94.91	23,18.20	9,68.89	(+1,39.26)
109 Extension and Training	...	7,74.66	...	7,74.66	1,32.83	(+4,83.20)
113 Administrative Investigation and Statistics	1,08.51	...	1,85.96	2,94.47	2,81.94	(+4.44)
796 Tribal Area Sub-Plan	6,78.02	24,71.71	...	31,49.73	30,09.21	(+4.67)
800 Other Expenditure	...	24.68	...	24.68	20.74	(+19.00)
911 Deduct-Recoveries of Overpayments	(-1.48)	(-13.71)	...	(-15.19)	(-23.59)	(-35.61)
Total -2403	1,28,14.99	1,82,91.91	41,51.27	3,52,58.17	3,29,11.23	(+7.13)

(*₹ In lakh*)

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

Figures in italics represent charged expenditure

Head	Actuals for the year 2014-2015			Total	Actuals for 2013-2014	Percentage Increase (+)/ Decrease(-) during the year
	Non-Plan	Plan	CSS/Central Plan			
	State Plan		Plan			
(₹ In lakh)						
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(a) Agriculture and Allied Activities - Contd.						
2404. Dairy Development - Concltd.						
001 Direction and Administration	...	60,06.71	1,19.16	61,25.87	6,15.92	(+)8,94.59
796 Tribal Area Sub-Plan	...	8,02.48	...	8,02.48	1,57.04	(+)4,11.00
800 Other Expenditure	...	...	...	...	45.00	...
Total -2404	...	68,09.19	1,19.16	69,28.35	8,17.96	(+)7,47.03
2405. Fisheries-						
001 Direction and Administration	9,73.85	1,21.37	...	10,95.22	10,54.48	(+)3.86
101 Inland Fisheries	4,08.74	6,63.41	4,29.20	15,01.35	11,74.95	(+)27.78
102 Estuarine/Brackish Water Fisheries	...	11,04.73	...	11,04.73	7,66.38	(+)44.15
103 Marine Fisheries	2,46.27	18,28.89	1,53.00	22,28.16	18,50.23	(+)20.43
105 Processing, Preservation and Marketing	...	...	...	...	10.00	...
109 Extension and Training	1,11.35	1,12.37	...	2,23.72	2,33.82	(-)4.32
120 Fisheries Co-operatives	...	...	70.94	70.94	31.65	(+)1,24.14
796 Tribal Area Sub-Plan	1,00.95	8,40.57	...	9,41.52	9,40.72	(+)0.09
800 Other Expenditure	1,28,54.51	1,32.59	...	1,29,87.10	91,49.62	(+)41.94
911 Deduct-Recoveries of Overpayments	...	(-)0.86	...	(-)0.86	(-)1.46	(-)41.10
Total -2405	1,46,95.67	48,03.07	6,53.14	2,01,51.88	1,52,10.39	(+)32.49
2406. Forestry and Wild Life-						
01 Forestry						
001 Direction and Administration	1,21,78.65	...	...	3,27,28.82	2,09,01.73	(+)56.58
	2,05,50.17	...	...	...	...	...

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

Head	Actuals for the year 2014-2015			Total	Actuals for 2013-2014	Percentage Increase (+)/ Decrease(-) during the year
	Non-Plan	State Plan	Plan CSS/Central Plan			
<i>(₹ In lakh)</i>						
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(a) Agriculture and Allied Activities - Contd.						
2406- Forestry and Wild Life - Contd.						
<i>01 Forestry - Concltd.</i>						
005 Survey and Utilization of Forest Resources	28.58	17,54.01	...	17,82.59	15,02.95	(+)18.61
070 Communications and Buildings	2,75.60	...	...	2,75.60	2,71.75	(+)1.42
101 Forest Conservation, Development and Regeneration	2,76.75	...	...	2,76.75	2,33.81	(+)18.37
105 Forest Produce	3,30.15	...	...	3,30.15	2,99.10	(+)10.38
796 Tribal Area Sub-Plan	25,32.29	20,17.15	66.66	46,16.10	38,97.68	(+)18.43
800 Other Expenditure	4,82.71	3,61.58	...	8,44.29	7,08.06	(+)19.24
911 Deduct-Recoveries of Overpayments	(-)13.10	(-)0.03	...	(-)13.13	(-)4.83	(+)1,71.84
Total - 01	1,21,78.65	...	...	...	...	...
	2,44,63.15	41,32.71	66.66	4,08,41.17	2,78,10.25	(+)46.86
<i>02 Environmental Forestry and Wild Life</i>						
110 Wild Life Preservation	9,37.32	59,17.90	7,63.32	76,18.54	65,37.31	(+)16.54
111 Zoological Park	62.21	...	...	62.21	60.85	(+)2.24
112 Public Gardens	13,02.25	...	...	13,02.25	12,49.54	(+)4.22
796 Tribal Area Sub-Plan	19.29	3,12.32	...	3,31.61	3,08.98	(+)7.32
800 Other Expenditure	...	4,40.00	...	4,40.00	3,97.00	(+)10.83
911 Deduct-Recoveries of Overpayments	...	...	...	...	(-)0.36	...
Total - 02	23,21.07	66,70.22	7,63.32	97,54.61	85,53.32	(+)14.04

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

Figures in italics represent charged expenditure

Head	Actuals for the year 2014-2015		Total	Actuals for 2013-2014	Percentage Increase (+)/ Decrease(-) during the year
	Non-Plan	Plan			
	State Plan	CSS/Central Plan			
Total -2406	<i>1,21,78.65</i>	...	8,29.98	3,63,63.57	(+39.14)
<i>2,67,84.22</i>	1,08,02.93	...	5,05,95.78		
2408- Food, Storage and Warehousing-					
<i>01 Food</i>					
001 Direction and Administration	26,94.89	4,10.29	...	31,44.22	(-1.24)
004 Research and Evaluation	...	48,93.22	...	45,24.40	(+8.15)
101 Procurement and Supply	...	...	...	23.96	...
911 Deduct-Recoveries of Overpayments	(-0.77)	...	...	(-0.41)	(+87.80)
Total - 01	26,94.12	53,03.51	...	79,97.63	(+3.97)
<i>02 Storage and Warehousing</i>					
190 Assistance to Public Sector and Other Undertakings	...	...	...	13,68.79	...
796 Tribal Area Sub-Plan	...	18,54.84	...	24,32.50	(-23.75)
Total - 02	...	18,54.84	...	38,01.29	(-51.20)
Total -2408	26,94.12	71,58.35	...	98,52.47	(-14.28)
2415- Agricultural Research and Education-					
<i>01 Crop Husbandry</i>					
004 Research	69,19.18	87,93.07	...	1,31,17.62	(+19.78)
150 Assistance to I.C.A.R.	...	10,16.00	...	10,25.00	(-0.88)
277 Education	1,63,97.89	1,98,12.72	...	3,67,78.71	(-1.54)

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

Head	Actuals for the year 2014-2015			Total	Actuals for 2013-2014	Percentage Increase (+)/ Decrease(-) during the year
	Non-Plan	Plan	CSS/Central Plan			
Figures in italics represent charged expenditure						
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(a) Agriculture and Allied Activities - Contd.						
2415. Agricultural Research and Education - Concltd.						
01 Crop Husbandry - Concltd.						
796 Tribal Area Sub-Plan	2,28.58	52,09.20	...	54,37.78	39,85.96	(+36.42)
Total - 01	2,35,45.65	3,48,30.99	...	5,83,76.64	5,49,07.29	(+6.32)
03 Animal Husbandry						
004 Research	3,98.50	...	...	3,98.50	3,61.99	(+10.09)
277 Education	19,76.04	...	...	19,76.04	19,02.04	(+3.89)
Total - 03	23,74.54	...	...	23,74.54	22,64.03	(+4.88)
04 Dairy Development						
277 Education	4,36.00	...	...	4,36.00	4,15.44	(+4.95)
Total - 04	4,36.00	...	...	4,36.00	4,15.44	(+4.95)
05 Fisheries						
277 Education	2,53.08	...	...	2,53.08	2,20.89	(+14.57)
Total - 05	2,53.08	...	...	2,53.08	2,20.89	(+14.57)
80 General						
013 Statistics	...	...	98.84	98.84	1,91.35	(-48.35)
911 Deduct-Recoveries of Overpayments	...	(-1.96)	(-0.01)	(-1.97)	...	...
Total - 80	...	(-1.96)	98.83	96.87	1,91.35	(-49.38)
Total -2415	2,66,09.27	3,48,29.03	98.83	6,15,37.13	5,79,99.00	(+6.10)
2425. Co-operation-						
001 Direction and Administration	32,78.05	5,70.94	...	38,48.99	35,94.94	(+7.07)

(₹ In lakh)

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

Figures in italics represent charged expenditure

Head	Actuals for the year 2014-2015			Actuals for 2013-2014	Total	Percentage Increase (+)/ Decrease(-) during the year
	Non-Plan	Plan	CSS/Central Plan			
<i>(₹ In lakh)</i>						
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(a) Agriculture and Allied Activities -Concltd.						
2425. Co-operation - Concltd.						
003 Training	...	7,50.00	...	7,50.00	9,90.00	(-24.24)
101 Audit of Co-operatives	45,02.71	1,73.96	...	46,76.67	46,41.50	(+0.76)
107 Assistance to credit co-operatives	...	5,52,45.63	...	5,52,45.63	2,65,42.81	(+1,08.14)
108 Assistance to other co-operatives	1,71.59	8,33.80	...	10,05.39	7,83.08	(+28.39)
796 Tribal Area Sub-Plan	...	9,95.87	...	9,95.87	10,51.73	(-5.31)
911 Deduct-Recoveries of Overpayments	(-0.16	(-0.12	...	(-0.28	(-0.77	(-63.64)
Total -2425	79,52.19	5,85,70.08	...	6,65,22.27	3,76,03.29	(+76.91)
2435. Other Agricultural Programmes-						
<i>01 Marketing and Quality Control</i>						
101 Marketing facilities	3,38.41	9,58.10	...	12,96.51	10,48.88	(+23.61)
102 Grading and Quality Control Facilities	45.77	...	...	45.77	51.86	(-11.74)
Total - 01	3,84.18	9,58.10	...	13,42.28	11,00.74	(+21.94)
Total -2435	3,84.18	9,58.10	...	13,42.28	11,00.74	(+21.94)
Total - (a) Agriculture and Allied Activities	1,21,79.04	...	...	...	...	...
(b) Rural Development-						
2501. Special Programmes for Rural Development-						
<i>01 Integrated Rural Development Programme</i>						
800 Other Expenditure	...	86.05	...	86.05	82.30	(+4.56)
Total - (b) Rural Development-	11,24,58.50	21,51,36.88	6,71,03.82	40,68,78.24	39,57,89.95	(+2.80)

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

Figures in italics represent charged expenditure

Head	Actuals for the year 2014-2015			Total	Actuals for 2013-2014	Percentage Increase (+)/ Decrease(-) during the year
	Non-Plan	Plan	CSS/Central Plan			
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(b) Rural Development - Contd.						
2501. Special Programmes for Rural Development -						
01 Integrated Rural Development Programme - Concl.						
911 Deduct-Recoveries of Overpayments	...	(-) <i>0.57</i>	...	(-) <i>0.57</i>	...	...
Total - 01	...	85.48	...	85.48	82.30	(+)<i>3.86</i>
03 Desert Development Programme						
800 Other Expenditure	...	...	65,80.30	65,80.30	4,29.00	(+) <i>14,33.87</i>
Total - 03	...	...	65,80.30	65,80.30	4,29.00	(+)<i>14,33.87</i>
06 Self Employment Programmes						
001 Direction and Administration	29,82.41	28.15	15,19.21	45,29.77	57,00.85	(-) <i>20.54</i>
101 SwarnaJayanti Gram Swarozgar Yojana	...	3,03.97	27,28.00	30,31.97	15,35.44	(+) <i>97.47</i>
796 Tribal Area Sub-Plan	...	14,24.62	71,28.99	85,53.61	50,22.84	(+) <i>70.29</i>
800 Other Expenditure	...	...	2,24,49.55	2,24,49.55	47,30.37	(+) <i>3,74.58</i>
Total - 06	29,82.41	17,56.74	3,38,25.75	3,85,64.90	1,69,89.50	(+)<i>1,26.99</i>
Total -2501	29,82.41	18,42.22	4,04,06.05	4,52,30.68	1,75,00.80	(+)<i>1,58.45</i>
2505. Rural Employment-						
01 National Programmes						
702 Jawahar Gram Samridhi Yojana	...	...	32,49.24	32,49.24	4,48.24	(+) <i>6,24.89</i>
796 Tribal Area Sub-Plan	...	2,38.78	1,10,97.17	1,13,35.95	26,92.17	(+) <i>3,21.07</i>
Total - 01	...	2,38.78	1,43,46.41	1,45,85.19	31,40.41	(+)<i>3,64.44</i>
02 Rural Employment Guarantee Scheme						
101 National Rural Employment Guarantee Scheme	...	5,34.49	2,43,34.26	2,48,68.75	26,65.21	(+) <i>8,33.09</i>

(₹ In lakh)

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

Figures in italics represent charged expenditure

Head	Actuals for the year 2014-2015			Total	Actuals for 2013-2014	Percentage Increase (+)/ Decrease(-) during the year
	Non-Plan	Plan	CSS/Central Plan			
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(b) Rural Development -Concl.						
2505. Rural Employment - Concl.						
<i>02 Rural Employment Guarantee Scheme - Concl.</i>						
60 Other Programmes	...	5,34.49	2,43,34.26	2,48,68.75	26,65.21	(+)8,33.09
703 Special Employment Programme	...	9,55.12	...	9,55.12	70,97.00	(-)86.54
Total - 60	...	9,55.12	...	9,55.12	70,97.00	(-)86.54
Total -2505	...	17,28.39	3,86,80.67	4,04,09.06	1,29,02.62	(+)2,13.18
2515. Other Rural Development Programmes-						
003 Training	1,47.28	...	...	1,47.28	1,35.42	(+)8.76
101 Panchayati Raj	3,54,57.93	10,52.95	...	3,65,10.88	3,86,67.06	(-)5.58
102 Community Development	11,16.86	1,17,82.89	1,43.45	1,30,43.20	2,46,54.05	(-)47.10
198 Assistance to Gram Panchayats	...	2,00.00	...	2,00.00	2,00.00	...
796 Tribal Area Sub-Plan	84,46.03	54,56.95	4.42	1,39,07.40	1,39,85.88	(-)0.56
800 Other Expenditure	3,78,27.01	1,66,54.07	16.51	5,44,97.59	6,20,75.61	(-)12.21
911 Deduct-Recoveries of Overpayments	(-)0.44	...	...	(-)0.44	(-)0.58	(-)24.14
Total -2515	8,29,94.67	3,51,46.86	1,64.38	11,83,05.91	13,97,17.44	(-)15.32
Total - (b) Rural Development	8,59,77.08	3,87,17.47	7,92,51.10	20,39,45.65	17,01,20.86	(+)19.88
(c) Special Area Programmes-						
2575. Other Special Areas Programmes-						
<i>01 Dang's District</i>						
229 Land Revenue	27.16	...	...	27.16	29.00	(-)6.34

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

Figures in italics represent charged expenditure

Head	Actuals for the year 2014-2015			Total	Actuals for 2013-2014	Percentage Increase (+)/ Decrease(-) during the year
	Non-Plan	Plan	CSS/Central Plan			
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(c) Special Area Programmes - Contd.						
2575-Other Special Areas Programmes - Contd.						
<i>01 Dangs District - Contd.</i>						
253 District Administration	5,05.14	7.70	...	5,12.84	5,13.21	(-0.07)
255 Police	3,35.58	...	...	3,35.58	3,21.88	(+4.26)
259 Public General Works	6,65.97	...	...	6,65.97	6,71.82	(-0.87)
268 Miscellaneous General Service	21.19	...	...	21.19	23.18	(-8.58)
277 Education	4,76.22	11.82	...	4,88.04	5,21.03	(-6.33)
278 Art and Culture	18.27	...	...	18.27	18.92	(-3.44)
280 Medical and Public Health - Urban Health Services	2,68.26	...	...	2,68.26	2,63.37	(+1.86)
282 Medical and Public Health	8.03	...	...	8.03	8.57	(-6.30)
288 Social Security and Welfare	1,83.50	3,01.27	...	4,84.77	5,26.17	(-7.87)
291 Water Supply, Sewerage and Sanitation	47.89	...	...	47.89	49.20	(-2.66)
295 Welfare of SC/ST and OBC Welfare of Scheduled Tribes	17.16	...	...	17.16	25.92	(-33.80)
305 Crop Husbandry	1,28.43	74.53	...	2,02.96	2,19.39	(-7.49)
306 Other Minor Irrigation Works	...	1,63.34	...	1,63.34	1,37.61	(+18.70)
307 Soil and Water Conservation	71.80	90.00	...	1,61.80	1,14.61	(+41.17)
309 Food Storage and Ware Housing Food	14.29	...	...	14.29	8.82	(+62.02)
310 Animal Husbandry and Dairying	99.48	...	...	99.48	1,26.50	(-21.36)
313 Forestry and Life Forestry	24,33.51	9,48.75	...	33,82.26	26,35.41	(+28.34)

(₹ In lakh)

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

Figures in italics represent charged expenditure

Head	Actuals for the year 2014-2015			Total	Actuals for 2013-2014	Percentage Increase (+)/ Decrease(-) during the year
	Non-Plan	Plan	CSS/Central Plan			
(₹ In lakh)						
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(c) Special Area Programmes -Concl'd.						
2575-Other Special Areas Programmes - Concl'd.						
01 Dangs District - Concl'd.						
314 Other Rural Development Programmes	59.35	...	...	59.35	60.82	(-2.42)
315 Agriculture Research and Education	65.18	...	...	65.18	70.15	(-7.08)
320 Industries	3.46	...	...	3.46	3.69	(-6.23)
800 Other Expenditure	41.80	...	...	41.80	45.77	(-8.67)
911 Deduct-Recoveries of Overpayments	(-0.06)	...	...	(-0.06)	(-1.00)	(-94.00)
Total - 01	54,91.61	15,97.41	...	70,89.02	63,94.04	(+10.87)
Total -2575	54,91.61	15,97.41	...	70,89.02	63,94.04	(+10.87)
Total - (c) Special Area Programmes	54,91.61	15,97.41	...	70,89.02	63,94.04	(+10.87)
(d) Irrigation and Flood Control-						
2700-Major Irrigation-						
01 Hathmati Reservoir Project						
101 Maintenance and Repairs	2,56.85	...	...	2,56.85	2,58.56	(-0.66)
Total - 01	2,56.85	...	...	2,56.85	2,58.56	(-0.66)
02 Shetrunji(P) Project						
101 Maintenance and Repairs	3,26.04	...	...	3,26.04	3,10.00	(+5.17)
Total - 02	3,26.04	...	...	3,26.04	3,10.00	(+5.17)
03 Banas Valley Project						
101 Maintenance and Repairs	5,21.68	...	...	5,21.68	3,91.61	(+33.21)

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

Figures in italics represent charged expenditure

Head	Actuals for the year 2014-2015			Total	Actuals for 2013-2014	Percentage Increase (+)/ Decrease(-) during the year
	Non-Plan	Plan	CSS/Central Plan			
<i>(₹ In lakh)</i>						
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(d) Irrigation and Flood Control - Contd.						
2700. Major Irrigation - Contd.						
<i>03 Banas Valley Project - Concltd.</i>						
<i>04 Ukai Project</i>						
101 Maintenance and Repairs	5,21.68	...	...	5,21.68	3,91.61	(+33.21)
Total - 03						
<i>05 Mahi Stage-I</i>						
101 Maintenance and Repairs	20,31.75	...	...	20,31.75	18,33.75	(+10.80)
Total - 04	20,31.75	...	...	20,31.75	18,33.75	(+10.80)
<i>06 Kakrapar Project</i>						
101 Maintenance and Repairs	35,09.67	...	...	35,09.67	33,87.91	(+3.59)
Total - 05	35,09.67	...	...	35,09.67	33,87.91	(+3.59)
<i>07 Salinity Ingress Prevention Scheme</i>						
101 Maintenance and Repairs	17,24.99	...	...	17,24.99	21,73.54	(-20.64)
Total - 06	17,24.99	...	...	17,24.99	21,73.54	(-20.64)
<i>08 Panam Project</i>						
101 Maintenance and Repairs	1,48.73	...	...	1,48.73	1,13.22	(+31.36)
Total - 07	1,48.73	...	...	1,48.73	1,13.22	(+31.36)
<i>09 Kadana Project</i>						
101 Maintenance and Repairs	8,24.99	...	...	8,24.99	6,52.56	(+26.42)
Total - 08	8,24.99	...	...	8,24.99	6,52.56	(+26.42)
Total - 09	9,11.74	...	...	9,11.74	6,78.94	(+34.29)
Total - 09	9,11.74	...	...	9,11.74	6,78.94	(+34.29)

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

Figures in italics represent charged expenditure

Head	Actuals for the year 2014-2015			Total	Actuals for 2013-2014	Percentage Increase (+)/ Decrease(-) during the year
	Non-Plan	Plan	CSS/Central Plan			
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(d) Irrigation and Flood Control - Contd.						
2700. Major Irrigation - Contd.						
<i>10 Sabarmati Project</i>						
101 Maintenance and Repairs	11,79.84	...	...	11,79.84	11,63.26	(+) 1.43
Total - 10	11,79.84	...	...	11,79.84	11,63.26	(+)1.43
<i>11 Damanganga Project</i>						
101 Maintenance and Repairs	8,01.66	...	...	8,01.66	7,17.29	(+) 11.76
911 Deduct-Recoveries of Overpayments	(-) 0.19	...	...	(-)0.19	...	...
Total - 11	8,01.47	...	...	8,01.47	7,17.29	(+)11.74
<i>12 Watrak Project</i>						
101 Maintenance and Repairs	4,19.48	...	...	4,19.48	4,13.84	(+) 1.36
Total - 12	4,19.48	...	...	4,19.48	4,13.84	(+)1.36
<i>13 Sukhi Project</i>						
101 Maintenance and Repairs	2,71.00	...	...	2,71.00	2,98.95	(-) 9.35
Total - 13	2,71.00	...	...	2,71.00	2,98.95	(-)9.35
<i>14 Karjan Irrigation Scheme</i>						
101 Maintenance and Repairs	4,01.53	...	...	4,01.53	3,38.50	(+) 18.62
Total - 14	4,01.53	...	...	4,01.53	3,38.50	(+)18.62
<i>15 Fatewadi Irrigation Scheme</i>						
101 Maintenance and Repairs	2,20.34	...	...	2,20.34	1,71.99	(+) 28.11
Total - 15	2,20.34	...	...	2,20.34	1,71.99	(+)28.11

(*₹ In lakh*)

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

Figures in italics represent charged expenditure

Head	Actuals for the year 2014-2015			Actuals for 2013-2014	Percentage Increase (+)/ Decrease(-) during the year
	Non-Plan	Plan	Total		
	State Plan	CSS/Central Plan	Total		
<i>(₹ In lakh)</i>					
Expenditure Heads(Revenue Account)- Contd.					
C. Economic Services - Contd.					
(d) Irrigation and Flood Control - Contd.					
2700. Major Irrigation - Contd.					
16 Bhadar (S) Irrigation Scheme - Concltd.					
101 Maintenance and Repairs	1,68.75	...	1,68.75	1,45.00	(+) 16.38
Total - 16	1,68.75	...	1,68.75	1,45.00	(+)16.38
17 Brahmani Irrigation Scheme					
101 Maintenance and Repairs	1,12.18	...	1,12.18	89.05	(+) 25.97
Total - 17	1,12.18	...	1,12.18	89.05	(+)25.97
18 Machhu-I Irrigation Scheme					
101 Maintenance and Repairs	84.19	...	84.19	91.63	(-) 8.12
Total - 18	84.19	...	84.19	91.63	(-)8.12
19 Machhu-II Irrigation Scheme					
101 Maintenance and Repairs	1,09.30	...	1,09.30	99.33	(+) 10.04
Total - 19	1,09.30	...	1,09.30	99.33	(+)10.04
20 Und-I Irrigation Scheme					
101 Maintenance and Repairs	24.61	...	24.61	28.76	(-) 14.43
Total - 20	24.61	...	24.61	28.76	(-)14.43
80 General					
001 Direction and Administration	1,44,02.10	1,33.09	1,45,35.19	1,55,07.15	(-) 6.27
005 Survey	...	5,43.00	5,43.00	3,24.31	(+) 67.43
052 Machinery and Equipment	35,52.41	...	35,52.41	34,64.84	(+) 2.53
799 Suspense	1,08.13	...	1,08.13	1,26.46	(-) 14.49

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

Figures in italics represent charged expenditure

Head	Actuals for the year 2014-2015			Total	Actuals for 2013-2014	Percentage Increase (+)/ Decrease(-) during the year
	Non-Plan	Plan	CSS/Central Plan			
(₹ In lakh)						
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(d) Irrigation and Flood Control - Contd.						
2700. Major Irrigation - Concltd.						
<i>80 General - Concltd.</i>						
911 Deduct-Recoveries of Overpayments	(-2.59)	...	...	(-2.59)	(-0.80)	(+2,23.75)
Total - 80	1,80,60.05	6,76.09	...	1,87,36.14	1,94,21.96	(-3.53)
Total -2700	3,21,09.18	6,76.09	...	3,27,85.27	3,27,79.65	(+0.02)
2701. Medium Irrigation-						
<i>80 General</i>						
001 Direction and Administration	1,03,97.43	...	...	1,03,97.43	1,21,86.34	(-14.68)
004 Research	...	5,74.74	...	5,74.74	5,96.93	(-3.72)
005 Survey and Investigation	...	0.70	...	0.70	4.98	(-85.94)
796 Tribal Area Sub Plan	...	50,00.00	...	50,00.00	...	...
800 Other Expenditure	89,50.17	3,43.77	...	92,93.94	70,52.10	(+31.79)
911 Deduct-Recoveries of Overpayments	(-7.45)	...	...	(-7.45)	(-0.04)	(+1,85,25.00)
Total - 80	1,93,40.15	59,19.21	...	2,52,59.36	1,98,40.31	(+27.31)
Total -2701	1,93,40.15	59,19.21	...	2,52,59.36	1,98,40.31	(+27.31)
2702. Minor Irrigation-						
<i>01 Surface Water</i>						
103 Diversion Schemes	1,03.78	11,05.74	...	12,09.52	13,85.40	(-12.70)
104 Ayacut Development	1,29.05	...	...	1,29.05	99.88	(+29.21)
800 Other Expenditure	...	1,27.87	...	1,27.87	1,15.86	(+10.37)
911 Deduct-Recoveries of Overpayments	(-0.01)	...	...	(-0.01)	...	...

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

Head	Actuals for the year 2014-2015			Total	Actuals for 2013-2014	Percentage Increase (+)/ Decrease(-) during the year
	Non-Plan	State Plan	Plan CSS/Central Plan			
Figures in italics represent charged expenditure						
<i>(₹ in lakh)</i>						
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(d) Irrigation and Flood Control - Contd.						
2702-Minor Irrigation - Concl.						
<i>01 Surface Water - Concl.</i>						
<i>02 Ground Water</i>						
103 Tube wells	1,81.12	...	...	1,81.12	2,32.43	(-22.08)
800 Other Expenditure	...	11,79.21	...	11,79.21	8,90.31	(+32.45)
Total - 01	2,32.82	12,33.61	...	14,66.43	16,01.14	(-8.41)
<i>03 Maintenance</i>						
101 Water Tanks	4,60.70	21,35.12	...	25,95.82	31,96.03	(-18.78)
102 Lift Irrigation Schemes	...	1,53,38.98	...	1,53,38.98	1,23,15.74	(+24.55)
103 Tube wells	50,03.00	...	...	50,03.00	51,99.89	(-3.79)
Total - 02	1,81.12	11,79.21	...	13,60.33	11,22.74	(+21.16)
<i>80 General</i>						
001 Direction and Administration	17,88.29	52,36.52	12.71	70,37.52	67,79.55	(+3.81)
052 Machinery and Equipment	...	3,67.55	...	3,67.55	15,22.09	(-75.85)
796 Tribal Area Sub-Plan	...	86,88.97	...	86,88.97	81,90.30	(+6.09)
800 Other Expenditure	...	5.00	88.93	93.93	18.68	(+4,02.84)
911 Deduct-Recoveries of Overpayments	...	(-1.50)	...	(-1.50)	...	...
Total - 80	17,88.29	1,42,96.54	1,01.64	1,61,86.47	1,65,10.62	(-1.96)
Total -2702	76,65.93	3,41,83.46	1,01.64	4,19,51.03	3,99,46.16	(+5.02)

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

Figures in italics represent charged expenditure

Head	Actuals for the year 2014-2015			Actuals for 2013-2014	Percentage Increase (+)/ Decrease(-) during the year	
	Non-Plan	Plan	Total			
	State Plan	CSS/Central Plan	Total			
<i>(₹ In lakh)</i>						
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(d) Irrigation and Flood Control -Concl'd.						
2705. Command Area Development - Concl'd.						
701 Area Development Commissioner, Ahmedabad	...	10.41	10.41	9.92	(+)-4.94	
705 Secretary Command Area Development	...	8,17.57	8,17.57	12,53.75	(-)-34.79	
796 Tribal Area Sub-Plan	...	4,45.88	4,45.88	4,44.96	(+)-0.21	
Total -2705	...	12,73.86	12,73.86	17,08.63	(-)-25.45	
2711. Flood Control and Drainage-						
01 Flood Control						
001 Direction and Administration	46.42	...	46.42	46.73	(-)-0.66	
052 Machinery and Equipment	...	1,74.02	1,74.02	2,84.28	(-)-38.79	
103 Civil Works	20.00	18,10.01	18,30.01	29,77.68	(-)-38.54	
Total - 01	66.42	19,84.03	20,50.45	33,08.69	(-)-38.03	
03 Drainage						
103 Civil works	1,95.44	2,00.00	3,95.44	5,51.66	(-)-28.32	
Total - 03	1,95.44	2,00.00	3,95.44	5,51.66	(-)-28.32	
Total -2711	2,61.86	21,84.03	24,45.89	38,60.35	(-)-36.64	
Total - (d) Irrigation and Flood Control						
	5,93,77.12	4,42,36.65	1,01.64	10,37,15.41	9,81,35.10	(+)-5.69
(e) Energy-						
2801. Power-						
06 Rural Electrification						
796 Tribal Area Sub-Plan	...	10,45.50	10,45.50	1,71,09.61	(-)-93.89	

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

Head	Actuals for the year 2014-2015			Actuals for 2013-2014	Percentage Increase (+)/ Decrease(-) during the year
	Non-Plan	Plan	Total		
	State Plan	CSS/Central Plan	Total		
Figures in italics represent charged expenditure					
<i>(₹ In lakh)</i>					
Expenditure Heads(Revenue Account)- Contd.					
C. Economic Services - Contd.					
(e) Energy -Concl.					
2801. Power - Concl.					
<i>06 Rural Electrification` - Concl.</i>					
800 Other Expenditure	81.59	...	81.59	73.67	(+10.75)
911 Deduct-Recoveries of Overpayments	(-5.68)	...	(-5.68)	(-1.60)	(+2.55.00)
Total - 06	11,21.41	...	11,21.41	1,71,81.68	(-93.47)
80 General					
101 Assistance to Electricity Boards	19,50,56.00	...	19,50,56.00	13,02,65.00	(+49.74)
800 Other Expenditure	31,76,09.00	2,12,53.24	33,88,62.24	23,00,60.00	(+47.29)
Total - 80	51,26,65.00	2,12,53.24	53,39,18.24	36,03,25.00	(+48.18)
Total -2801	51,26,65.00	2,23,74.65	53,50,39.65	37,75,06.68	(+41.73)
2810. New and Renewable Energy-					
101 Grid Interactive and Distributed Renewable Power	...	10.00	10.00	1,76.72	(-94.34)
796 Tribal Area Sub-Plan	...	1,22.08	1,22.08	56.57	(+1,15.80)
800 Other Expenditure	...	27,10.00	27,10.00	20,86.67	(+29.87)
Total -2810	...	28,42.08	28,42.08	23,19.96	(+22.51)
Total - (e) Energy	51,26,65.00	2,52,16.73	53,78,81.73	37,98,26.64	(+41.61)
(f) Industry and Minerals-					
2851. Village and Small Industries-					
001 Direction and Administration	11,17.12	2.29	11,19.41	8,57.38	(+30.56)
102 Small Scale Industries	19,00.98	4,34,17.99	4,53,18.97	3,28,83.74	(+37.82)

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

Figures in italics represent charged expenditure

Head	Actuals for the year 2014-2015			Total	Actuals for 2013-2014	Percentage Increase (+)/ Decrease(-) during the year
	Non-Plan	Plan	CSS/Central Plan			
(₹ In lakh)						
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(f) Industry and Minerals - Contd.						
2851- Village and Small Industries - Concl'd.						
103 Handloom Industries	7.06	5,21.00	38.25	5,66.31	5,51.51	(+)-2.68
104 Handicraft Industries	10.58	31,70.00	...	31,80.58	4,53.75	(+)-6,00.95
105 Khadi and Village industries	7,22.72	9,80.00	...	17,02.72	15,77.62	(+)-7.93
106 Coir Industries	20.96	...	...	20.96	33.09	(-)-36.66
108 Powerloom Industries	45.57	...	...	45.57	34.53	(+)-31.97
200 Other Village Industries	4,85.95	26,10.71	...	30,96.66	19,44.63	(+)-59.24
792 Irrecoverable Loans Written off	10.20	...	...	10.20	...	...
796 Tribal Area Sub-Plan	1,58.17	33,90.88	...	35,49.05	25,37.18	(+)-39.88
800 Other Expenditure	2,11.53	78,16.68	...	80,28.21	51,30.69	(+)-56.47
911 Deduct-Recoveries of Overpayments	(-)-0.18	(-)-2.96	...	(-)-3.14	(-)-31.59	(-)-90.06
Total -2851	46,90.66	6,19,06.59	38.25	6,66,35.50	4,59,72.53	(+)-44.95
2852- Industries-						
04 Petrochemical Industries						
001 Direction and Administration	...	1,90.64	...	1,90.64	52.37	(+)-2,64.03
800 Other Expenditure	...	10,00.00	...	10,00.00	...	...
Total - 04	...	11,90.64	...	11,90.64	52.37	(+)-21,73.52
80 General						
001 Direction and Administration	8,45.57	...	...	8,45.57	8,39.97	(+)-0.67
003 Industrial Education-Research and Training	79.37	29,20.00	...	29,99.37	21,25.77	(+)-41.10

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

Head	Actuals for the year 2014-2015			Total	Actuals for 2013-2014	Percentage Increase (+)/ Decrease(-) during the year
	Non-Plan	Plan	CSS/Central Plan			
Figures in italics represent charged expenditure						
(₹ In lakh)						
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(f) Industry and Minerals -Concl'd.						
2852- Industries - Concl'd.						
<i>80 General - Concl'd.</i>						
793 Special Central Assistance for Schedule Castes Component Plan	...	...	...	...	10.00	...
796 Tribal Area Sub-Plan	...	33.00	...	33.00	33.00	...
800 Other Expenditure	35.48	4,88,69.80	65,10.00	5,54,15.28	2,62,83.15	(+),10.84
911 Deduct-Recoveries of Overpayments	...	(-),0.01	...	(-),0.01	...	...
Total - 80	9,60.42	5,18,22.79	65,10.00	5,92,93.21	2,92,91.89	(+),1,02.42
Total -2852	9,60.42	5,30,13.43	65,10.00	6,04,83.85	2,93,44.26	(+),1,06.12
2853- Non-ferrous Mining and Metallurgical Industries-						
<i>02 Regulation and Development of Mines</i>						
001 Direction and Administration	15,75.13	38,42.60	...	54,17.73	46,35.48	(+),16.88
003 Training	...	...	...	...	0.84	...
101 Survey and Mapping	...	7,50.09	...	7,50.09	...	...
102 Mineral Exploration	1,23.48	1.00	...	1,24.48	1,17.58	(+),5.87
800 Other Expenditure	1,69,72.55	...	...	1,69,72.55	64,00.00	(+),1,65.20
911 Deduct-Recoveries of Overpayments	...	...	...	...	(-),0.05	...
Total - 02	1,86,71.16	45,93.69	...	2,32,64.85	1,11,53.85	(+),1,08.58
Total -2853	1,86,71.16	45,93.69	...	2,32,64.85	1,11,53.85	(+),1,08.58
Total - (f) Industry and Minerals	2,43,22.24	11,95,13.71	65,48.25	15,03,84.20	8,64,70.64	(+),73.91

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

Head	Actuals for the year 2014-2015			Actuals for 2013-2014	Percentage Increase (+)/ Decrease(-) during the year
	Non-Plan	Plan	Total		
	State Plan	CSS/Central Plan	Total		
Figures in italics represent charged expenditure					
(₹ In lakh)					
Expenditure Heads(Revenue Account)- Contd.					
C. Economic Services - Contd.					
(g) Transport-					
3051. Ports and Light Houses-					
02 Minor Ports					
800 Other Expenditure	72,00.00	...	72,00.00	65,00.00	(+) 10.77
Total - 02	72,00.00	...	72,00.00	65,00.00	(+)10.77
Total -3051	72,00.00	...	72,00.00	65,00.00	(+)10.77
3054 Roads and Bridges-					
04 District and Other Roads					
337 Road Works	...	3,68.09	...	...	...
	...	5,43,11.00	6,84,34.47	12,31,13.56	11,94,89.23
338 Pradhan Mantri Gram Sadak Yojana	...	...	3,91,25.00	...	...
796 Tribal Area Sub-Plan	...	...	4,24,02.43	4,24,02.43	2,81,00.00
800 Other Expenditure	0.17	1,78.46	...	1,78.63	1,92.23
911 Deduct-Recoveries of Overpayments	(-) 0.02	(-) 1.88	...	(-) 1.90	(-) 7.07
Total - 04	...	3,68.09	...	...	(+)94.00.00
	0.15	5,44,87.58	14,99,61.90	20,48,17.72	(+)38.60
80 General					
001 Direction and Administration	53,85.59	...	...	63,02.00	(-) 26.89
052 Machinery and Equipment	(-) 9,96.57(a)	...	...	(-)11,11.64	(-) 10.35
796 Tribal Area Sub-Plan	9,28.83	54,92.71	...	50,05.64	(+) 28.29
797 Transfer to Reserve Fund / Deposit Account	1,39,84.65(b)	...	...	1,00,70.00	(+) 38.87
799 Suspense	(-) 3.74(c)	...	(-) 3.74	1,85.69	(-) 1,02.01

(a) Minus expenditure is due to transfer of percentage charges to Capital Major Head of Accounts.

(b) Represents contribution transferred notionally to M.H. 8449- 103 Subventions from Central Road Fund (Please see Statement No-21).

(c) Minus figure is under review.

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

Figures in italics represent charged expenditure

Head	Actuals for the year 2014-2015			Total	Actuals for 2013-2014	Percentage Increase (+)/ Decrease(-) during the year
	Non-Plan	Plan	CSS/Central Plan			
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(g) Transport -Concl.						
3054 Roads and Bridges - Concl.						
<i>80 General - Concl.</i>						
800 Other Expenditure	14,04,01.41	...	...	14,04,01.41	14,07,37.90	(-0.24)
911 Deduct-Recoveries of Overpayments	(-10.70)	...	...	(-10.70)	(-4.91)	(+1,17.92)
Total - 80	15,96,89.47	54,92.71	...	16,51,82.18	16,11,84.68	(+2.00)
Total -3054	...	3,68.09	...	...	...	...
3055. Road Transport-						
190 Assistance to Public Sector and Other Undertakings	7,13,89.00	...	...	7,13,89.00	5,99,89.05	(+19.00)
800 Other Expenditure	4,86.79	...	...	4,86.79	1,65.89	(+1,93.44)
911 Deduct-Recoveries of Overpayments	...	...	...	...	(-0.04)	...
Total - (g) Transport	7,18,75.79	...	...	7,18,75.79	6,01,54.90	(+19.48)
(i) Science Technology and Environment-						
3425. Other Scientific Research-						
<i>60 Others</i>						
004 Research and Development	...	18,79.00	...	18,79.00	10,93.46	(+71.84)
200 Assistance to Other Scientific bodies	1,35.30	89,84.64	...	91,19.94	89,98.30	(+1.35)

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

Figures in italics represent charged expenditure

Head	Actuals for the year 2014-2015			Total	Actuals for 2013-2014	Percentage Increase (+)/ Decrease(-) during the year
	Non-Plan	Plan	CSS/Central Plan			
<i>(₹ In lakh)</i>						
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(i) Science Technology and Environment -Concltd.						
3425-Other Scientific Research - Concltd.						
<i>60 Others - Concltd.</i>						
600 Other Schemes	...	2,50.00	...	2,50.00	2,31.21	(+)8.13
911 Deduct-Recoveries of Overpayments	...	...	...	...	(-)0.40	...
Total - 60	1,35.30	1,11,13.64	...	1,12,48.94	1,03,22.57	(+)8.97
Total -3425	1,35.30	1,11,13.64	...	1,12,48.94	1,03,22.57	(+)8.97
3435- Ecology and Environment-						
<i>03 Environmental Research and Ecological Regeneration</i>						
003 Environmental Education / Training / Extension	...	4,14.55	...	4,14.55	3,81.25	(+)8.73
102 Environmental Planning and Coordination	...	47,00.00	...	47,00.00	64,60.00	(-)27.24
Total - 03	...	51,14.55	...	51,14.55	68,41.25	(-)25.24
Total -3435	...	51,14.55	...	51,14.55	68,41.25	(-)25.24
Total - (i) Science Technology and Environment						
(j) General Economic Services-	1,35.30	1,62,28.19	...	1,63,63.49	1,71,63.82	(-)4.66
3451- Secretariat-Economic Services-						
090 Secretariat	52,76.37	5,89.33	...	58,65.70	66,82.00	(-)12.22
101 Planning Commission-Planning Board	40.51	36.45	...	76.96	61.17	(+)25.81

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

Figures in italics represent charged expenditure

Head	Actuals for the year 2014-2015			Total	Actuals for 2013-2014	Percentage Increase (+)/ Decrease(-) during the year
	Non-Plan	Plan	CSS/Central Plan			
(₹ In lakh)						
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(i) General Economic Services - Contd.						
3451. Secretariat-Economic Services - Concl.						
102 District Planning Machinery	12,35.21	8.38	...	12,43.59	10,87.72	(+14.33)
796 Tribal Area Sub-Plan	1,74.58	88.33	...	2,62.91	2,13.20	(+23.32)
800 Other Expenditure	...	24,72.87	...	24,72.87	19,73.32	(+25.32)
911 Deduct-Recoveries of Overpayments	(-0.25)	(-0.11)	...	(-0.36)	(-0.74)	(-51.35)
Total -3451	67,26.42	31,95.25	...	99,21.67	1,00,16.67	(-0.95)
3452. Tourism-						
01 Tourist Infrastructure						
101 Tourist Centers	...	1,50.00	...	1,50.00	1,50.00	...
190 Assistance to Public Sector and Other Undertakings	...	2,00.00	...	2,00.00	2,00.00	...
800 Other Expenditure	...	2,00.00	9,04.52	11,04.52	4,06.00	(+1,72.05)
Total - 01	...	5,50.00	9,04.52	14,54.52	7,56.00	(+92.40)
80 General						
001 Direction and Administration	28.23	...	...	28.23	33.57	(-15.91)
800 Other Expenditure	...	10,50.00	...	10,50.00	10,50.00	...
Total - 80	28.23	10,50.00	...	10,78.23	10,83.57	(-0.49)
Total -3452	28.23	16,00.00	9,04.52	25,32.75	18,39.57	(+37.68)
3454. Census Surveys and Statistics-						
01 Census						
800 Other Expenditure	73.85	...	55.55	1,29.40	1,11.63	(+15.92)

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

Figures in italics represent charged expenditure

Head	Actuals for the year 2014-2015			Total	Actuals for 2013-2014	Percentage Increase (+)/ Decrease(-) during the year
	Non-Plan	Plan	CSS/Central Plan			
Total - 01	73.85	...	55.55	1,29.40	1,11.63	(+15.92)
02 Surveys and Statistics						
001 Direction and Administration	6,91.56	4,89.96	...	11,81.52	10,57.76	(+11.70)
110 Gazetteer and Statistical Memoirs	30.00	...	...	30.00	44.62	(-32.77)
205 State Statistical Agency	6,37.85	...	...	6,37.85	6,01.74	(+6.00)
800 Other Expenditure	6,32.18	...	22,55.97	28,88.15	19,57.52	(+47.54)
911 Deduct-Recoveries of Overpayments	...	...	...	...	(-0.08)	...
Total - 02	19,91.59	4,89.96	22,55.97	47,37.52	36,61.56	(+29.39)
Total -3454	20,65.44	4,89.96	23,11.52	48,66.92	37,73.19	(+28.99)
3456-Civil Supplies-						
001 Direction and Administration	0.32	...	...	...	...	...
190 Assistance to Public Sector and Other Undertakings	13,69.42	10,08.16	...	23,77.90	32,19.94	(-26.15)
796 Tribal Area Sub-Plan	2,45,47.00	1,04,95.86	...	3,50,42.86	1,98,72.50	(+76.34)
800 Other Expenditure	...	1,45.93	...	1,45.93	2,14.43	(-31.95)
911 Deduct-Recoveries of Overpayments	(-0.09)	(-0.56)	...	(-0.65)	(-0.84)	(-22.62)
Total -3456	0.32	...	...	...	...	...
	2,59,16.33	1,16,72.17	...	3,75,88.82	2,33,24.00	(+61.16)

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(i) General Economic Services - Contd.

3454-Census Surveys and Statistics - Concltd.

01 Census - Concltd.

02 Surveys and Statistics

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

Head	Actuals for the year 2014-2015			Total	Actuals for 2013-2014	Percentage Increase (+)/ Decrease(-) during the year
	Non-Plan	State Plan	Plan CSS/Central Plan			
<i>(₹ In lakh)</i>						
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Concltd.						
(i) General Economic Services -Concltd.						
3475. Other General Economic Services-						
106 Regulation of Weights and Measures	15,09.61	2,88.24	...	17,97.85	18,06.81	(-0.50)
108 Urban Oriented Employment Programme	...	3,36.70	66,79.65	70,16.35	19,42.82	(+2,61.14)
200 Regulation of Other Business Undertakings	3,42.97	...	...	3,42.97	3,46.44	(-1.00)
201 Land Ceilings (Other than Agricultural Land)	3,65.63	10.97	...	3,76.60	3,90.61	(-3.59)
796 Tribal Area Sub-Plan	45.38	47.02	...	92.40	1,10.26	(-16.20)
800 Other Expenditure	37,17.12	...	...	37,17.12	37,87.31	(-1.85)
902 Deduct- Amount met From General Insurance Fund	(-37,17.12(a))	...	...	(-37,17.12)	(-37,87.32)	(-1.85)
911 Deduct-Recoveries of Overpayments	(-1.73)	(-0.55)	...	(-2.28)	(-0.25)	(+8,12.00)
Total -3475	22,61.86	6,82.38	66,79.65	96,23.89	45,96.68	(+1,09.37)
Total - (j) General Economic Services	0.32	...	...	...	...	...
Total - C. Economic Services	3,69,98.28	1,76,39.76	98,95.69	6,45,34.05	4,35,50.11	(+48.18)
	<i>1,21,79.36</i>	<i>3,68.09</i>	...	...	...	...
	1,07,61,90.54	53,82,67.09	31,28,62.40	1,93,98,67.48	1,57,30,72.18	(+23.27)
D. Grants-in-aid and contributions-						
3604. Compensation and Assignments to Local Bodies and Panchayati Raj Institutions-						
101 Land Revenue	67,01.05	...	...	67,01.05	48,56.00	(+38.00)

(a) Represents Expenditure transferred notionally to M.H.8235-105 General Insurance Fund (Please see Statement No-21).

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

Figures in italics represent charged expenditure

Head	Actuals for the year 2014-2015			Total	Actuals for 2013-2014	Percentage Increase (+)/ Decrease(-) during the year
	Non-Plan	Plan	CSS/Central Plan (#)			
	State Plan					
Expenditure Heads(Revenue Account)- Contd.						
D. Grants-in-aid and contributions - Concl'd.						
3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions - Concl'd.						
200 Other Miscellaneous Compensation and Assignments	4,67,72.79	...	...	4,67,72.79	2,77,92.67	(+68.29)
797 Transfer to Reserve Fund / Deposit Account	82.00(a)	...	...	82.00	(-)82.00	(-)2,00.00
Total -3604	5,35,55.84	...	...	5,35,55.84	3,25,66.67	(+)64.45
Total -D.Grants-in-aid and contributions	5,35,55.84	...	...	5,35,55.84	3,25,66.67	(+)64.45
Total Expenditure Heads(Revenue Account)	1,51,98,90.90	5,97.43	...	...	...	...
Salary	4,48,66,50.27	1,76,19,17.87	89,61,14.21(#)	8,66,51,70.68	7,52,58,54.38	(+)15.14
Subsidy				73,31,30.70 (x)		
Grants-in-Aid				96,19,07.81 (x)		
				3,90,92,72.17 (x)		

(a) Represents contribution transferred notionally to M.H. 8235-200 Other Funds - State Equalization Fund (Please see Statement No-21).

(x) These figures are included in the Total Expenditure Heads(Revenue Account).

(#) Major Head-wise Details of Plan/ Non-Plan expenditure under State and Central Plan / Centrally Sponsored Schemes is given in Annexure III at page No. 190 to 192.

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

EXPLANATORY NOTES TO STATEMENT NO. 15

The net increase of ₹ 1,13,11,40.90 lakh in Revenue expenditure from ₹ 7,52,58,54.38 lakh in 2013-2014 to ₹ 8,65,69,95.28 lakh in 2014-2015 was mainly under :-

(₹ in lakh)	
Major Head of Account	Increase
Main Reasons for increase are as under	
2202 General Education	18,47,76.16
	More Assistance to University & Non- Government Colleges Education Programmes.
2049 Interest Payment	16,13,51.74
	Due to More Expenditure on Interest on Deposit & Market Loans.
2801 Power	15,75,32.97
	Due to More Expenditure on Assistance to Electricity Boards.
2217 Urban Development	13,98,23.62
	Due to More Expenditure on Assistance to Municipalities / Municipal Councils..
2071 Pensions and Other Retirement Benefits	9,15,24.26
	Due to More Expenditure on Defined Contribution Pension Scheme.
2210 Medical and Public Health	8,67,32.86
	Due to More Expenditure on Other Expenditure.
3054 Roads and Bridges	6,10,33.78
	Due to More Expenditure on Direction & Administration.
2230 Labour and Employment	3,91,58.68
	Due to More Expenditure on Social Security for Labour
2852 Industries	3,11,39.59
	Due to More Expenditure on Administration and other expenditure.
2055 Police	2,97,96.31
	Due to More Expenditure on Wireless and Computers.
2425 Co-operation	2,89,18.98
	Due to More Expenditure on Assistance to Credit Co-operatives.
2501 Special Programmes for Rural Development	2,77,29.88
	Due to More Expenditure on Other Expenditure.
2505 Rural Employment	2,75,06.44
	Due to More Expenditure on National Rural Employment Guarantee Schemes.
2225 Welfare of Schedule Castes, Scheduled Tribes, Other Backward Classes and Minorities	2,69,67.98
	Due to More Expenditure on Welfare of Scheduled Caste Education Programme.
3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	2,09,89.17
	Due to More Expenditure on Compensation and Assignments.
2851 Village and Small Industries	2,06,62.97
	Due to More Expenditure on Handicraft Industries.
2015 Elections	1,45,99.86
	Due to More Expenditure on Charges for Conduct of Election for Lok Sabha and State Legislative Assembly.
3456 Civil Supplies	1,42,64.82
	Due to More Expenditure on Assistance to Public Sector and Other Under taking.
2406 Forestry and Wild Life	1,42,32.21
	Due to More Expenditure on Administration.
2853 Non-ferrous Mining and Metallurgical	1,21,11.00
	Due to More Expenditure on Other Expenditure.
3055 Road Transport	1,17,20.89
	Due to More Assistance to Public sector & Other Undertakings.
2052 Secretariat-General Services	1,14,84.43
	Due to More Expenditure on Social Secretariat Office.

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Concl'd.
EXPLANATORY NOTES TO STATEMENT NO. 15

Major Head of Account	(<i>₹ in lakh</i>)	
	Increase	Main Reasons for increase are as under
2236 Nutrition	98,72.16	Due to More Expenditure on Mid-day Meals.
2204 Sports and Youth Services	96,55.85	Due to More Expenditure on Sports and Games.
2014 Administration of Justice	80,20.02	Due to More Expenditure on Other Expenditure.
2211 Family Welfare	74,61.10	Due to More Expenditure on Urban Family Welfare Services.
2235 Social Security and Welfare	66,93.97	Due to More Expenditure on Tribal Area Sub-Plan.
2404 Dairy Development	61,10.39	Due to More Expenditure on Direction & Administration.
2215 Water Supply and Sanitation	54,71.85	Due to More Expenditure on Sanitation.
2701 Medium Irrigation	54,19.05	Due to More Expenditure on Tribal Area Sub-Plan.
3475 Other General Economic Services	50,27.21	Due to More Expenditure on Urban Oriented employment Programme.

Decrease in Revenue expenditure was mainly as under :-

Major Head of Account	(<i>₹ in lakh</i>)	
	Decrease	Main Reasons for decrease are as under
2216 Housing	8,36,85.28	Due to less Assistance to Public Sector and Other Undertakings.
2401 Crop Husbandry	3,92,63.50	Due to less Expenditure on Manures & Fertilizers.
2515 Other Rural Development Programmes	2,14,11.52	Due to less Expenditure on Community Development.
2402 Soil and Water Conservation	83,36.75	Due to less Expenditure on Soil Conservation.

Annexure I to Statement No. 15
Release of Funds for Major Scheme

Sr. No.	Name of the Schemes	Amount released by GOI	Central share actually released by the State Government	Deficit (-) Excess(+)	Share as per funding pattern	State share released	Deficit (-) Excess(+)	Total Released	Expenditure	
									8	9
1	Integrated Child Development Services (ICDS)	4,88,86.15	7,39,72.10	2,50,85.95	5,14,11.51	5,35,28.69	-21,17.18	12,75,00.79		11,77,38.27
2	National Programme Nutritional support to Primary Education(MDM)	4,47,83.33	4,47,83.33	0,00	1,23,36.02	1,23,36.02	,,0,00	5,71,19.35		5,82,51.48
3	Rashtriya Krishi Vikas Yojana(RKVY)	29,00,03.00	29,00,03.00	0,00	0,00	0,00	0,00	29,00,03.00		2,89,98.42
4	On Farm Water Management (OFWM) Erstwhile Scheme of National Mission on Micro Irrigation (NMMI)	1,40,68.00	1,35,23.24	-5,44.76	0,00	0,00	0,00	1,35,23.24		1,35,23.24
5	Integrated Development of Horticulture (National Horticulture Mission) (Restructured)	1,09,47.00	65,84.95	-43,62.05	19,31.82	12,70.05	-6,61.77	78,55.00		78,55.00
6	Sarva Shiksha Abhiyan	9,05,77.21	9,00,78.93	-4,98.28	448,39.12	448,39.12	0,00	13,53,10.31		7,96,56.16
7	National Rural Drinking Water Programme(NRDWP)	4,03,35.06	3,97,62.71	-5,72.35	242,56.76	242,56.76	0,00	6,40,19.47		11,78,44.49
8	National Rural Health Mission (NRHM)	4,89,05.75	4,77,43.36	-1,162.39	27,762.00	30,192.03	2,430.03	7,79,35.39		12,14,39.99
9	E & I for State from CRF Roads and Bridges	1,25,57.44	61,76.00	-63,81.44	-	-	-	61,76.00		724,63.05
10	Pradhan Mantri Gram Sadak Yojana (PMGSY)	41,876.87	39,125.00	-2,751.87	-	-	-	39,125.00		39,125.00
11	Accelerated Irrigation Benefit Programmes-(AIBP)- Sardar Sarovar project	10,33,93.80	10,33,93.80	-	17,40,24.50	27,76,80.36	10,36,55.86	38,10,74.18		31,21,55.83
12	Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA)	3,54,42.93	3,54,42.93	-	37,01.82	32,37.74	-4,64.08	3,86,80.67		3,86,80.67
13	Nirmal Bharat Abhiyan (NBA)	1,56,11.43	1,56,11.43	-	59,73.61	59,73.61	-	2,15,85.04		2,15,85.04
14	National Social Assistance Programme (NSAP) (excluding Indira Gandhi Widow Pension Scheme)	75,34.26	75,34.26	-	2,27,53.28	2,17,24.59	-1,028.69	2,92,58.85		4,27,63.38
15	Tribal Sub-Plan	103,82.74	98,00.00	-582.74	-	-	-	98,00.00		97,92.32
16	Tribal Sub-Plan	143,62.61	101,35.92	-4,226.69	7,733.71	5,435.47	-2,298.20	155,71.40		155,71.40
		82,96,67.58	83,36,70.96	-40,03.38	37,67,24.15	48,04,74.44	9,95,15.97	131,45,37.69		97,97,05.47

Annexure II to Statement No. 15
Detailed Statement of Expenditure on Umbrella Schemes for the year 2014-15

Sr. No.	GOI Scheme Name	Amount released for the Umbrella Schemes as per PFMS portal (includes assistance for capital expenditure also)	Amount booked under MH 1601 GIA (Sub-major heads 02, 03, 04 and 05) as per RBI CMIs/Sanction orders (includes assistance for capital expenditure also)	Central Share			Deficit (-) /Excess(+) (column 4 - column 5)	
				3	4	5		
				State Share	Total		8	
				(₹ in lakh)				
1	National Food Security Mission	1392.10	1392.10	1392.68	0.00	1392.68	+0.58	
2	National Horticulture Mission	11238.16	11238.16	6215.80	1096.91	7312.71	-5022.36	
3	National Mission on Sustainable Agriculture	16499.56	16499.56	15620.80	0.00	15620.80	-878.76	
4	National Oilseed And Oil Palm Mission	1401.14	1401.14	160.33	53.44	213.77	-1240.81	
5	National Mission on Agriculture Extension and Technology	4662.38	4662.38	4118.39	457.60	4575.99	-543.99	
6	Rashtriya Krishi Vikas Yojana (RKVY) (ACA)	29003.00	29003.00	28694.60	303.82	28998.42	-308.40	
7	National Livestock Management Programme	1500.00	1500.00	1994.91	0.00	1994.91	+494.91	
8	National Livestock Health and Disease Control Programme	2249.00	2249.00	1284.25	421.50	1705.75	-964.75	
9	National Plan for Dairy Development	119.16	119.16	119.16	0.00	119.16	0.00	
10	Assistance to States for Infrastructure Development for Exports (Aside)	6400.00	6400.00	6260.00	0.00	6260.00	-140.00	
11	National Rural Drinking Water Programme	40558.13	40335.06	63613.90	54230.59	117844.49	+23278.84	
12	Swachh Bharat Mission	15611.43	15611.43	14461.98	7123.06	21585.04	-1149.45	
13	National River Conservation Programme (NRCP)	4400.00	4400.00	0.00	0.00	0.00	-4400.00	
14	National Afforestation Programme (National Mission for a Green India)	1399.71	1399.71	1043.88	0.00	1043.88	-355.83	
15	Conservation of Natural Resources and Ecosystem	166.09	166.09	234.86	0.00	234.86	+68.77	

Annexure II to Statement No. 15

Detailed Statement of Expenditure on Umbrella Schemes for the year 2014-15

Sr. No.	GOI Scheme Name	Amount released for the Umbrella Schemes 1601 GIA (Sub-major heads 02, 03, 04 and 05) as per PFMS portal (includes assistance for CMs/Sanction orders (includes assistance for capital expenditure also))	Amount booked under MH 1601 GIA (Sub-major heads 02, 03, 04 and 05) as per RBI CMs/Sanction orders (includes assistance for capital expenditure also)	Central Share			Deficit (-) /Excess(+) (column 4 - column 5)
				3	4	5	
				State Share	Total	7	8
				(₹ in lakh)			
16	Integrated Development of Wild Life Habitats	634.94	634.94	702.01	0.00	702.01	+67.07
17	Project Tiger	0.00	0.00	0.00	0.00	0.00	0.00
18	National Health Mission including NRHM	86945.25	81345.86	101355.27	20084.72	121439.99	+20009.41
19	Human Resource in Health and Medical Education	7667.23	7667.23	0.00	414.37	414.37	-7667.23
20	National Mission on Ayush including Mission on Medicinal Plants	172.25	172.25	0.00	160.64	160.64	-172.25
21	National AIDS & STD Control Programme	4829.77	4829.77	4669.77	0.00	4669.77	-160.00
22	National Scheme for Modernisation of Police and other Forces	4221.20	4221.20	1417.82	431.54	1849.36	-2803.38
23	Border Area Development Programme (BADP) (ACA) (MHA/M/o Finance)	4505.00	4505.00	4489.06	0.00	4489.06	-15.94
24	National Urban Lively Hood Mission	6354.10	6354.10	4990.28	1663.43	6653.71	-1363.82
25	Rajiv Awas Yojna (including JNNURM part of MoHUPA)	23705.31	23705.31	13.36	3.34	16.70	-23691.95
26	Sarva Siksha Abhiyan (SSA)	79025.48	79025.48	51928.38	27727.78	79656.16	-27097.10
27	National Programme Nutritional Support to Primary Education (MDM)	44783.33	44783.33	58097.96	19365.99	77463.95	+13314.63
28	Rashtriya Madhyamik Shiksha Abhiyan (RMSA)	9600.79	9600.79	4300.00	0.00	4300.00	-5300.80
29	Support for Educational Development including Teachers Training and Adult Education	3021.72	3021.72	2555.08	0.00	2555.08	-466.64

Annexure II to Statement No. 15

Detailed Statement of Expenditure on Umbrella Schemes for the year 2014-15

Sr. No.	GOI Scheme Name	Amount released for the Umbrella Schemes 1601 GIA (Sub-major heads 02, 03, 04 and 05) as per PFMS portal (includes assistance for CMs/Sanction orders (includes capital expenditure also))	Amount booked under MH 1601 GIA (Sub-major heads 02, 03, 04 and 05) as per RBI CMs/Sanction orders (includes assistance for capital expenditure also)	Central Share			Deficit (-) /Excess(+) (column 4 - column 5)
				3	4	5		6	7	8
				(₹ in lakh)			
30	Scheme for setting up of 6000 Model Schools at Block Level as Benchmark of Excellence	1349.30	1349.30	10516.61	3505.54	14022.14	+9167.31
31	Scheme for providing education to Madrasas, Minorities and Disabled	0.00	0.00	0.00	0.00	0.00	0.00
32	Rashtriya Uchhatar Siksha Abhiyan	1528.54	1528.54	4902.18	2639.63	7541.81	+3373.63
33	National E-Governance Action Plan (NeGAP) (ACA)	2548.58	2548.58	1130.35	0.00	1130.35	-1418.23
34	Social Security for Unorganised Workers including Rashtriya Swasthaya Bima Yojana	1856.96	1856.96	0.00	1429.81	1429.81	-1856.96
35	Skill Development Mission	906.96	906.96	1269.61	1298.88	2498.43	+362.66
36	Development of Infrastructure Facilities for Judiciary including Gram Nyayalayas	10000.00	10000.00	13643.48	1074.13	14717.61	+3643.48
37	Multi Sectoral Development Programme for Minorities	0.00	0.00	0.00	0.00	0.00	0.00
38	Backward Regions Grant Fund (District Component) (ACA) (M/o PR/M/o Finance)	6507.00	6507.00	6507.00	0.00	6507.00	0.00
39	Rajiv Gandhi Panchayat Sashastrikan Abhiyan	106.50	106.50	123.50	40.87	164.38	+17.00
40	National Rural Employment Guarantee Scheme (MGNREGA)	35442.93	35442.93	35137.53	3543.14	38680.67	-305.40
41	Pradhan Mantri Gramin Sadak Yojna (PMGSY)	41876.87	41876.87	39125.00	0.00	39125.00	-2751.87
42	Indira Awas Yojna (IAY)	5041.49	5041.49	5041.49	1680.50	6721.99	0.00

Annexure II to Statement No. 15

Detailed Statement of Expenditure on Umbrella Schemes for the year 2014-15

Sr. No.	GOI Scheme Name	Amount released for the Umbrella Schemes 1601 as per PFMS portal (includes assistance for capital expenditure also)	Amount booked under MH 1601 GIA (Sub-major heads 02, 03, 04 and 05) as per RBI CMs/Sanction orders (includes assistance for capital expenditure also)	Central Share			Deficit (-) /Excess(+) (column 4 - column 5)
				3	4	5		6	7	8
				(₹ in lakh)			
56	Umbrella Scheme for Education of ST Students	8823.71	8823.71	9119.68	1.19	9120.88	+295.98
57	Integrated Child Development Services (ICDS)	48886.15	48886.15	84094.98	33643.28	117738.27	+35208.83
58	National Mission for Empowerment of Women including Indira Gandhi Matritrav Sahyog Yojna	1504.88	1504.88	1068.56	356.19	1424.75	-436.32
59	Integrated Child Protection Scheme (ICPS)	1925.75	1925.75	1413.75	66.78	1480.53	-512.00
60	Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA)	2270.31	2270.31	5058.09	4835.89	9893.99	+2787.78
61	Accelerated Irrigation Benefit & Flood Management Programme (merging AIBP and other programmes of water resources Such as CAD, FMP etc) (ACA)	103393.80	103393.80	312155.83	0.00	312155.83	+208762.03
62	Panchayat Yuva Krida aur Khel Abhiyan (PYKKA)	0.00	0.00	0.00	0.00	0.00	0.00
63	National Mission on Food Processing	851.47	851.47	848.47	282.82	1131.29	-3.00
64	Jawaharlal Nehru National Urban Renewal Mission (JNNURM) (ACA)	3024.65	3024.65	3127.82	2901.08	6028.90	+103.17
65	Backward Regions Grant Fund (BRGF) (State Component) (ACA)	0.00	0.00	0.00	0.00	0.00	0.00
66	National Service Scheme (NSS)	401.62	401.62	437.30	316.67	753.97	+35.68

Annexure-III to Statement No. 15

(Figures in italics represent charged expenditure)

Head of Account	Actuals for the year 2014-15						Total
	Non-Plan		Plan		CSS/CPS	5	
	State	CSS	State	CSS			
I	2	3	4	5	6	6	
(₹ in lakh)							
Expenditure Heads (Revenue Account)							
A - General Services-							
(a) Organs of States							
2014- Administration of Justice							
105- Civil and Session Courts	3,91,76.61	3,75.65	69,00.39	884.85	4,73,37.50		
(b) Administrative Services							
2055- Police							
111- Railway Police	...	56,58.98	...	113.53	57,72.52		
2070- Other Administrative Services							
106- Civil Defence	36,54.98	4,12.03	...	113.35	41,80.36		
107- Home Guards	1,20,18.06	...	...	954.95	1,29,73.02		
120- Payment to States/Union Territories for Administration of Central Acts and Regulations	...	-0.05	...	48.48	48.44		
B - Social Services-							
(a) Education, Sports, Art and Culture							
2202- General Education							
<i>80 General</i>							
001- Direction and Administration	35,46.67	1,95.16	63,99.14	22.30	1,01,63.28		
003- Training	...	25,58.15	...	...	25,58.15		

Annexure-III to Statement No. 15 - Contd.

(*Figures in italics represent charged expenditure*)

Head of Account	Actuals for the year 2014-15						Total
	Non-Plan		Plan		CSS/CPS	5	
	State	2	State	4			
1	3	3	4	5	6		
2203- Technical Education							
112- Engineering/Technical Colleges and Institutes	62,41.39	3334.06	16,44.75	12,448.16		236,68.36	
(c) Water Supply, Sanitation, Housing and Urban Development							
2217- Urban Development							
03- <i>Integrated Development of Small and Medium Town</i>							
796- Tribal Areas Sub-Plan	...	7,87.66	270,00.00	...		2,77,87.66	
80- <i>General</i>							
191- Assistance to Municipal Corporations	21,24,71.00	,56,94.11	39,87.33	...		22,21,52.94	
192- Assistance to Municipalities/Municipal Councils	,1,78.50	1,52,82.72	33,80.32	...		1,88,41.54	
(g) Social Welfare and Nutrition							
2235- Social Security and Welfare							
60- <i>Other Social Security and Welfare Programmes</i>							
200- Other Programmes	2,08.84	3,22.93	...	5.04		5,36.81	
2245- Relief on account of Natural Calamities							
05- <i>State Disaster Response Fund</i>							
101- Transfer to Reserve Funds and Deposit Accounts - State Disaster Response Fund	1,52,58.00	4,57,75.00	...	...		6,10,33.00
80- <i>General</i>							
800- Other Expenditure	7,87.12	6,56.94	...	...		14,44.06

(₹ in lakh)

Annexure-III to Statement No. 15 - Concl'd.

(*Figures in italics represent charged expenditure*)

Head of Account	Actuals for the year 2014-15					
	Non-Plan		Plan		Total	
	State	CSS	State	CSS/CPS	State	CSS/CPS
1	2	3	4	5	6	
						(₹ in lakh)
2405- Fisheries						
101- Inland Fisheries	3,63.66	45.08	6,63.41	4,29.21		15,01.35
2501- Special Programmes for Rural Development						
<i>06- Self Employment Programmes</i>						
001- Direction and Administration	29,72.41	10.00	,28.15	15,19.21		45,29.77
(b) Rural Development						
2515- Other Rural Development Programme						
796- Tribal Areas Sub-Plan	6,13.32	,78,32.71	54,56.95	,4.42		1,39,07.40
800- Other Expenditure	3,35.98	3,74,91.03	1,66,54.07	16.51		5,44,97.59
3054- Roads and Bridges						
<i>80- General</i>						
800- Other Expenditure	6,71,83.40	7,32,18.01	...	...		14,04,01.41
(j) General Economic Services						
3454- Census Survey and Statistics						
<i>02- Survey and Statistics</i>						
800- Other Expenditure	...	6,32.18	...	22,55.97		28,88.15

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
(*Figures in italics represent Charged Expenditure*)

Nature of expenditure	Expenditure during 2013-2014		Expenditure During 2014-2015		Expenditure to end of 2014-2015	Percentage Increase(+) Decrease(-) during the year
	Non-Plan	State Plan	Non-Plan	State Share of CSS/CP			Total
EXPENDITURE HEADS (CAPITAL ACCOUNT)						
A. CAPITAL ACCOUNT OF GENERAL SERVICES						
4055- Capital Outlay on Police						
211- Police Housing	...	...	...	55,68.78	1,12,51.78	...
Construction of Police Building	...	...	...	...	...	...
Construction of Non Residential Building	27,00.00	1,20,00.00	...	...	2,55,95.30	(+3,44.44)
Construction of Police Academy at Karai, District Gandhinagar	3,45.00	2,89.09	...	...	1,64,18.83	(-16.21)
Other works each costing ₹ 10 crore and less	...	...	...	...	54,06.57	...
Building and Infrastructure upgradation for Training Institute-13th Finance Commission	51,40.50	...	...	23,61.00	1,19,71.50	(-54.07)
Construction of Home Guards Building	1,63.00	39.00	...	...	3,52.00	(-76.07)
Construction of FSL Buildings	3,88.00	...	...	1,33.33	5,21.33	(-65.64)
Total - 211	87,36.50	1,23,28.09	...	80,63.11	2,03,91.20 (a)	(+1,33.40)
214- Border Management	10,79.70	...	...	...	33,04.70	...
13th Finance Commission	10,79.70	...	...	...	33,04.70	...
800- Other Expenditure	2,37,33.25	34,80.30	...	44,89.06	1,34,79.67	(-43.20)
Other works each costing ₹ 10 crore and less	2,37,33.25	34,80.30	...	44,89.06	1,34,79.67 (b)	(-43.20)
911- Deduct-Recovery of overpayment	...	(-72.82)	...	...	(-72.82)	...
Deduct Recoveries of Overpayments	...	(-72.82)	...	...	(-72.82)	...
Total - 911	...	(-72.82)	...	...	(-72.82)	...
Total -4055	3,35,49.44	1,57,35.57	...	1,25,52.17	3,37,98.05	(+0.74)

CSS = Centrally Sponsored Scheme, CP = Central Plan.

(a) Includes an expenditure of ₹ 1,20,00.00 lakh incurred on payment of Grants-in-aid.

(b) Includes an expenditure of ₹ 33,46.15 lakh incurred on payment of Grants-in-aid.

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd
(*Figures in italics represent Charged Expenditure*)

Nature of expenditure	Expenditure during 2013-2014		Expenditure During 2014-2015		Expenditure to end of 2014-2015	Percentage Increase(+) Decrease(-) during the year
	State Plan	Non-Plan	State Plan	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
A. CAPITAL ACCOUNT OF GENERAL SERVICES - Contd.						
4058- Capital Outlay on Stationery and Printing						
103- Government Presses						
Government Presses-Buildings	6,63.00	...	6,27.97	6,27.97	26,46.38	(-5.28)
Total - 103	6,63.00	...	6,27.97	6,27.97	26,46.38	(-5.28)
Total -4058	6,63.00	...	6,27.97	6,27.97	26,46.38	(-5.28)
4059- Capital Outlay on Public Works						
<i>01 Office Building</i>						
051- Construction						
Construction of Additional Multi-storied building at Surat	...	...	...	...	24,53.53	...
Construction of Additional Multi-storied Surat Solar System	...	...	...	...	4,51.56	...
Construction of Taluka Seva Sadan at Dabhoi, Dist-Vadodara	...	...	...	...	32,54.10	...
Construction of Jilla Seva Sadan Collector office at Rajkot	...	...	...	...	10,33.28	...
Construction of New Court Building at Rajkot	...	...	...	...	10,47.23	...
Renovation of RTO Check Post Sonagadh	...	...	...	...	9,01.39	...
Providing Rigid Pavement of RTO Check post near Bhilad on N.H.8 in LM 376/650 to 377/950	...	...	...	...	8,59.38	...
Construction of Central Office Building at Jamnagar	...	...	...	...	5,57.52	...
Construction of Taluka Seva Sadan at Dhrangadhra	...	...	...	...	6,89.71	...

(₹ in lakh)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd
(*Figures in italics represent Charged Expenditure*)

Nature of expenditure	Expenditure during 2013-2014		Expenditure During 2014-2015		Expenditure to end of 2014-2015	Percentage Increase(+) Decrease(-) during the year
	State Plan	Non-Plan	State Plan	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
A. CAPITAL ACCOUNT OF GENERAL SERVICES - Contd.						
4059- Capital Outlay on Public Works - Contd.						
<i>01 Office Building - Contd.</i>						
051- Construction - Contd.	1,44.90	...
Construction of Mamlatdar office at Chotila	1,64.81	...
Construction of Mamlatdar Office at Lakhtar	6,71.97	...
Reconstruction of Building of existing R&B office at Surat	7,81.61	...
Construction of Jilla Seva Sadan-Collector Office at Rajkot	17,62.20	...
Construction of New Collector Building at Porbandar	11,95.26	...
Construction of New Building for Collector Office at Gandhinagar	9,66.45	...
Construction of M.S. Building at Palanpur	9,42.92	...
Construction of New Building for Collector Office at Amreli	11,53.07	...
Construction of New Building for Collector Office at Anand	48,41.83	...
Construction of Collector Office, DSP office & District-Panchayat office at Junagadh	1,45.80	...	...	...	4,15.20	...
Modernisation of Central Office Building at various

(₹ in lakh)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd
(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure During 2014-2015			Expenditure to end of 2014-2015	Percentage Increase(+) Decrease(-) during the year
	Expenditure during 2013-2014	Non-Plan	State Plan		
		State Plan	State Share of CSS/CP	Total	
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.					
A. CAPITAL ACCOUNT OF GENERAL SERVICES - Contd.					
4059- Capital Outlay on Public Works - Contd.					
<i>01 Office Building - Contd.</i>					
051- Construction - Contd.	...	...	...	...	...
Providing Additional M.S. Block for the Shifting of Govt. Office from L.D. Engineering College Premises	...	...	...	12,06.09	...
Construction of New Collector Office Building at Nadiad	...	...	...	15,91.38	...
Construction of RTO office Building at Surat (plan)	...	...	...	11,20.85	...
Construction of Taluka Seva Sadan at Dholka	22.47	...	...	5,64.68	...
Construction of Taluka Seva Sadan Central Office Building at Botad	...	...	...	4,79.23	...
Other Works each costing ₹ 10 crore and less	2,05,53.85	3,93.79	1,96,47.44	2,58,18.39	14,59,70.90
Works Projects on which no expenditure has been incurred during the last five years	...	...	...	...	78,96.94
Construction of Auditorium & other relevant Building in the campus of GHC, Sola, Ahmedabad	16,12.18	...	...	...	16,22.39
Construction of New Building for Collector at Navsari	2,18.51	...	...	...	15,42.45
Construction of New Court Building at Deesa	11,28.21	...	6,82.77	6,82.77	18,10.98
					(-)39.48

(₹ in lakh)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd

Nature of expenditure	Expenditure During 2014-2015				Expenditure to end of 2014-2015	Percentage Increase(+) Decrease(-) during the year
	Expenditure during 2013-2014		Total			
	Non-Plan	State Plan	State Share of CSS/CP	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
A. CAPITAL ACCOUNT OF GENERAL SERVICES - Contd.						
4059- Capital Outlay on Public Works - Contd.						
<i>01 Office Building - Contd.</i>						
051- Construction of New Building for Jilla Seva Sadan at Morbi	0.22	1.58	...	1.58	1.80	(+)6,18.18
Construction of Additional District Court Building & New Civil Court Building at Gondal, District Rajkot	2.06	...	...	...	2.06	...
Constructing Judicial Academy at GHC, Ahmedabad	1,72.40	...	...	...	1,72.40	...
Construction of New Court Building at Mehsana	33,65.51	5,43.01	26,29.03	31,72.04	65,37.54	(-)5.75
Construction of Jilla Seva Sadan at Arvalli, Modasa	12.78	12,27.90	...	12,27.90	12,40.68	(+)95,07.98
Construction of District Court at Himmatnagar	0.10	...	...	...	0.10	...
Construction of New Taluka Seva Sadan Building at Naswadi, District Vadodara	5,44.70	6,67.57	...	6,67.57	12,12.27	(+)22.56
Construction of New Jilla Seva Sadan Building at Chhota Udepur, Dist Chhota Udepur	69.84	9,95.68	...	9,95.68	10,65.52	(+)13,25.66
Construction of New Taluka Seva Sadan Building at Desar, Dist Vadodara	0.09	10,44.19	...	10,44.19	10,44.28	(+)1,16,01,11.1
Construction of New Taluka Seva Sadan Building at Bodeli, District Chhota Udepur	45.55	9,98.45	...	9,98.45	10,44.00	(+)20,91.99
Construction of new office Building for Regional Transport Office, Surat	14,78.13	...	...	...	14,78.13	...

(₹ in lakh)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd

Nature of expenditure	Expenditure during 2013-2014		Expenditure During 2014-2015		Expenditure to end of 2014-2015	Percentage Increase(+) Decrease(-) during the year
	Non-Plan	State Plan	Non-Plan	State Plan		
	Total	State Share of CSS/CP	Total	State Share of CSS/CP		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
A. CAPITAL ACCOUNT OF GENERAL SERVICES - Contd.						
4059- Capital Outlay on Public Works - Contd.						
<i>01 Office Building - Contd.</i>						
051- Construction - Contd.						
Land Acquisition & Construction there on a new Court Building at Surat	...	9,01.31	...	9,01.31	44,77.73	(-74.80)
Construction of New Court Building at Dhangandhra	...	2,72.63	...	2,72.63	12,48.23	(-72.06)
Construction of Taluka Seva Sadan at Khergam	...	64.33	...	6,87.14	7,51.47	(+9,68.15)
Construction of New Court Building at Vadodara	...	49,49.16	...	21,55.66	71,04.82	(-56.44)
Construction of New Collector office at Bharuch	...	5,29.02	...	...	5,29.02	...
Construction of Prant Mamlatdar Sub Ragistrar & City Survey 1 & 2 office at Jamnagar	...	7,25.93	...	...	7,25.93	...
Construction of Taluka Seva Sadan Central Office Building at Botad, Dist Bhavnagar	...	1,44.55	...	11.18	1,55.73	(-92.27)
Construction of Taluka Seva Sadan at Mahuva, District-Bhavnagar	...	2,00.66	...	7,28.04	9,28.70	(+2,62.82)
Construction of Jilla Seva Sadan Building at Botad, District-Bhavnagar	...	5.22	...	17,51.94	17,57.16	(+3,34,62.07)
Construction of Taluka Seva Sadan at Olpad	...	10,59.90	...	...	10,59.90	...
Construction of New Collector office Building at Bharuch	14,09.08	14,09.08	...
Construction of GPSC Bhavan at Gandhinagar (Vidhata Associates)	20.10	20.10	...
Construction of MS Building for accommodation of New Mental Campus office at Asarwa, Ahmedabad	18,90.87	18,90.87	...

(₹ in lakh)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd
(*Figures in italics represent Charged Expenditure*)

Nature of expenditure	Expenditure during 2013-2014		Expenditure During 2014-2015		Expenditure to end of 2014-2015	Percentage Increase(+) Decrease(-) during the year
	Non-Plan	State Plan	Non-Plan	State Share of CSS/CP			Total
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
A. CAPITAL ACCOUNT OF GENERAL SERVICES - Contd.						
4059- Capital Outlay on Public Works - Contd.						
<i>01 Office Building - Contd.</i>						
051- Construction - Contd.	...	8,40.94	...	...	8,40.94	...
Construction of New Taluka Seva Sadan at Waghai, Dist- Dang	...	8,40.94	...	...	8,40.94	...
Construction of New Taluka Seva Sadan at Subir, Dist- Dang	...	5,13.61	...	...	5,13.61	...
Construction of New Jilla Seva Sadan Building at Lunawada, Dist-Mahisagar	...	8,91.44	...	5,48.78	8,91.45	...
Construction of 08 New Court Building in the City Civil Court at Ahmedabad	5,48.78	...
Construction of GPSC Bhavan at Gandhinagar	...	23.75	...	...	23.75	...
Construction of New Building of Collector Office at Jannagar	...	5,69.24	...	...	5,69.24	...
Construction of Jilla Seva Sadan of Devbhoomi Dwarka at Khambhalia	...	1,38.70	...	...	1,38.70	...
Total - 051	4,16,03.19	3,93.79	3,64,58.56	1,11,10.63	4,79,62.98 (a)	(+)15.29
052- Machinery and Equipment	(-)76.80	...
Machinery and Equipment	(-)76.80	...
Total - 052
201- Acquisition of Land	12,77.61	...	12,77.61	...
Other works each costing ₹ 10 crore and less	12,77.61	...	12,77.61	...
Total - 201	12,77.61	...	12,77.61	...

(a) Includes an expenditure of ₹ 1,25.16 lakh incurred on payment of Grants-in-aid.

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd

Nature of expenditure	Expenditure during 2013-2014		Expenditure During 2014-2015		Expenditure to end of 2014-2015	Percentage Increase(+) Decrease(-) during the year
	Non-Plan	State Plan	Non-Plan	State Share of CSS/CP			Total
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
A. CAPITAL ACCOUNT OF GENERAL SERVICES - Contd.						
4059- Capital Outlay on Public Works - Contd.						
<i>01 Office Building - Concl.</i>						
796- Tribal Area Sub-Plan	...	...	...	...	...	...
Tribal Area sub-plan	...	...	...	...	33,80.99	...
Total - 796	...	...	...	...	33,80.99	...
800- Other Expenditure	...	...	...	...	74.95	...
Other works each costing ₹ 10 crore and less	...	...	...	...	74.95	...
Total - 800	...	...	...	...	...	...
911- Deduct-Recoveries of Overpayments	(-0.08)	...	...	...	(-0.13)	...
Deduct Recovery of Overpayment	(-0.08)	...	...	...	(-0.13)	...
Total - 911	4,16,03.11	3,93.79	3,77,36.17	1,11,10.63	4,92,40.59	23,21,36.99
Total - 01	...	...	...	...	...	(+)18.36
60 Other Building						
051- Construction	57.11	...	26.69	...	26.69	55,75.38
Other works each costing ₹ 10 crore and less	...	...	...	...	...	12,76.96
Construction of Gujarat Bhavan Annexe, New Delhi	...	...	...	...	...	...
Construction of New Annexe Building on River Front side at State Guest House Campus at shahibaug, Ahmedabad	3.08	...	2,35.44	...	2,35.44	2,38.52
Total - 051	60.19	...	2,62.13	...	2,62.13	70,90.86
796- Tribal Area Sub-Plan	...	...	...	...	...	(+)3,35.50
Construction of Court Building at Danta	...	...	...	...	...	17,56.85

(₹ in lakh)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd

Nature of expenditure	Expenditure During 2014-2015				Expenditure to end of 2014-2015	Percentage Increase(+) Decrease(-) during the year
	2013-2014		2014-2015			
	Expenditure during 2013-2014	Non-Plan	State Plan	State Share of CSS/CP			Total
<i>(₹ in lakh)</i>						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
A. CAPITAL ACCOUNT OF GENERAL SERVICES - Contd.						
4059- Capital Outlay on Public Works - Concltd.						
60 <i>Other Building - Concltd.</i>						
796- Tribal Area Sub-Plan - Contd.						
Construction of Central Office Building at Dahod	...	...	...	...	4,36.66	...
Other works each costing ₹ 10 crore and less	19,39.83	...	6,19.42	10,56.21	16,75.63	(-)13.62
Construction of Taluka Seva Sadaan at Khedbhrama	9,06.39	...	1,03.56	...	1,03.56	(-)88.57
Construction of New Court Building at Vapi, Dist Valsad	1,62.56	...	1,48.04	...	1,48.04	(-)8.93
Total - 796	30,08.78	...	8,71.02	10,56.21	19,27.23	(-)35.95
800- Other Expenditure						
Towards allocation of balance of AG Maharashtra accepted by Government	...	...	...	...	22,50.05	...
Total - 800	...	...	...	...	22,50.05	...
Total - 60	30,68.97	...	11,33.15	10,56.21	21,89.36	(-)28.66
Total -4059	4,46,72.08	3,93.79	3,88,69.32	1,21,66.84	5,14,29.95	(+)15.13
4075- Capital Outlay on Miscellaneous General Services						
190- Investments in Public Sector and Other Undertaking						
Gujarat Informatics Limited	...	...	...	...	6,00.00	...
Total - 190	...	...	...	...	6,00.00	...

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd
(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2013-2014		Expenditure During 2014-2015		Expenditure to end of 2014-2015	Percentage Increase(+) Decrease(-) during the year
	Non-Plan	State Plan	Non-Plan	State Plan		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
A. CAPITAL ACCOUNT OF GENERAL SERVICES - Concl.						
4075- Capital Outlay on Miscellaneous General Services - Concl.						
800- Other Expenditure						
Purchase of land from Gujarat Agro Industries Co. Ltd.	...	...	...	...	32,61.93	...
Setting up of new EPBX system PAO communication network at Gandhinagar	27,65.08	3,96.51	25,50.01	29,46.52	76,56.03	(+16.56)
Total - 800	27,65.08	3,96.51	25,50.01	29,46.52	1,09,17.96	(+16.56)
Total -4075	27,65.08	3,96.51	25,50.01	29,46.52	1,15,17.96	(+16.56)
Total - A.CAPITAL ACCOUNT OF GENERAL SERVICES	8,16,49.61	63,00.61	5,77,82.87	8,88,02.49	42,84,28.79	(+18.76)

(₹ in lakh)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd
(*Figures in italics represent Charged Expenditure*)

Nature of expenditure	Expenditure during 2013-2014		Expenditure During 2014-2015		Expenditure to end of 2014-2015	Percentage Increase(+) Decrease(-) during the year
	Non-Plan	State Plan	Non-Plan	State Share of CSS/CP		
	Total	Total	Total	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(a) Capital Account of Education, Sports, Art and Culture - Contd.						
4202- Capital Outlay on Education, Sports, Art and Culture - Contd.						
<i>01 General Education</i>						
201- Elementary Education						
Works projects on which no expenditure has been incurred during the last five years	...	...	...	...	62.01	...
Other works each costing ₹ 10 crore and less	7,36,48.92	1,64,47.52	5,52,61.89	7,17,09.41	31,73,99.36	(-)-2.63
Construction of DIET Building, Hostel Building, Staff Quarter, District Education & Training Centre at Idar	7.51	12,93.41	...	12,93.41	13,00.92	(+)-1,71,22.50
Total - 201	7,36,56.43	1,77,40.93	5,52,61.89	7,30,02.82 (a)	31,87,62.29	(-)-0.89
202- Secondary Education						
Other works each costing ₹ 10 crore and less	52,08.79	39,65.72	1,40,22.14	1,79,87.86	3,86,81.78	(+)-2,45.34
Total - 202	52,08.79	39,65.72	1,40,22.14	1,79,87.86	3,86,81.78	(+)-2,45.34
203- University and Higher Education						
Construction of Dr. BabaSaheb Ambedkar Open University at Chharodi, S G High Way, Ahmedabad	...	...	...	...	1,72.49	...
Construction of KSKV University at Bhuj	...	...	...	...	7,51.51	...
Construction of Commerce College at Ahmedabad	...	...	...	...	5,32.10	...

(a) Includes an expenditure of ₹ 1,13,29.28 lakh incurred on payment of Grants-in-aid.

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd
(*Figures in italics represent Charged Expenditure*)

Nature of expenditure	Expenditure during 2013-2014		Expenditure During 2014-2015		Expenditure to end of 2014-2015	Percentage Increase(+) Decrease(-) during the year
	Non-Plan	State Plan	Non-Plan	State Plan			Total
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(a) Capital Account of Education, Sports, Art and Culture - Contd.						
4202- Capital Outlay on Education, Sports, Art and Culture - Contd.						
<i>01 General Education - Concltd.</i>						
203- University and Higher Education - Contd.						
Other works each costing ₹ 10 crore and less		33,80.95	...	15,97.08	15,97.08	2,19,04.51 (-)52.76
Construction of new College Building of Arts Commerce College at Talaja, Dist Bhavnagar		2,15.46	...	...	...	2,15.46
Total - 203		35,96.41	...	15,97.08	15,97.08	2,35,76.07 (-)55.59
796- Tribal Area Sub-Plan						
Construction of P T C College at Devgadh Baria Dist. Dahod		9,90.68
Other works each costing ₹ 10 crores and less		1,61,37.36	...	2,41,32.37	2,41,32.37	9,29,43.52 (+)49.54
Construction of new Arts & Commerce college at Karchalivan, Dist. Surat		10,09.00
Construction of Government Secondary & Higher Secondary School Building at Gadhavi, Garkhadi, Dhavidod, Subir, Pipaldahad, Chinchali & Borkhal		30.99	...	...	...	31.00
Construction of New Arts Commerce & B.Ed. College Building at Karchelivan, Dist Surat		10,89.08	...	...	...	10,89.08
Total - 796		1,72,57.43	...	2,41,32.37	2,41,32.37 (a)	9,60,63.28 (+)39.84
Total - 01		9,97,19.06	...	4,74,36.10	11,67,20.13	47,70,83.42 (+)17.05

(a) Includes an expenditure of ₹ 1,04,13.21 lakh incurred on payment of Grants-in-aid.

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd

Nature of expenditure	Expenditure during 2013-2014		Expenditure During 2014-2015		Expenditure to end of 2014-2015	Percentage Increase(+) Decrease(-) during the year
	State Plan	Non-Plan	State Plan	Total		
<i>(Figures in italics represent Charged Expenditure)</i>						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(a) Capital Account of Education, Sports, Art and Culture - Contd.						
4202- Capital Outlay on Education, Sports, Art and Culture - Contd.						
<i>02 Technical Education</i>						
103- Technical Schools	...	...	...	...	15,41.34	...
Total - 103	...	...	...	...	15,41.34	...
104- Polytechnics	...	...	...	...	3,79.39	...
Construction of New Building Class Room, Computer Room etc. of Government Polytechnic at Rajkot	...	...	...	...	13,24.09	...
Construction of Boys and Girls hostel Building at Government Polytechnic at Vadnagar	...	...	...	...	15,26.63	...
Construction of New Building at Government Polytechnic at Vadnagar	23,64.73	...	...	...	1,65,59.22	...
Other works each costing ₹ 10 crores and less	17,50.67	...	14.42	50,20.48	80,64.42	(+)-1,87.60
Construction of DTPT Building Gandhi College Surat	...	...	3,52.93	...	40,72.72	(-)-22.65
Construction of Government Polytechnic at Junagadh	4,56.26	...	...	...	...	...
Total - 104	45,71.66	...	3,67.35	50,20.48	3,19,26.47	(+)-17.85

(₹ in lakh)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd
(*Figures in italics represent Charged Expenditure*)

Nature of expenditure	Expenditure during 2013-2014		Expenditure During 2014-2015		Expenditure to end of 2014-2015	Percentage Increase(+) Decrease(-) during the year
	State Plan	Non-Plan	State Plan	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(a) Capital Account of Education, Sports, Art and Culture - Contd.						
4202- Capital Outlay on Education, Sports, Art and Culture - Contd.						
<i>02 Technical Education - Contd.</i>						
105- Engineering Technical Colleges and Institutes						
Acquire of land for Institute and Construction of Government Polytechnic College Building with compound wall and water facility at Godhra	...	...	...	...	14,44.50	...
Construction of Government Engineering College at Palanpur	2,24.82	...	4.47	4.47	7,86.67	(-)98.01
Construction of various Building for new started degree, Engineering college at Bhavnagar	9.78	...	...	...	14,83.66	...
Construction of Boys hostel for 200 students for Government Engineering college at surat	...	...	...	...	5,13.74	...
Construction of Girls & Boys hostel Building at Vishwakarma Government Engineering College at Chandkheda	...	...	...	...	40,29.26	...
Construction of Boys and Girls hostel Building at Government Polytechnic Campus at Bulsad	...	...	...	...	10,02.27	...
Other works each costing ₹ 10 crores and less	...	...	36,22.05	36,22.05	4,23,92.36	...

(₹ in lakh)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd
(*Figures in italics represent Charged Expenditure*)

Nature of expenditure	Expenditure during 2013-2014		Expenditure During 2014-2015		Expenditure to end of 2014-2015	Percentage Increase(+) Decrease(-) during the year
	Non-Plan	State Plan	Non-Plan	State Share of CSS/CP			Total
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(a) Capital Account of Education, Sports, Art and Culture - Contd.						
4202- Capital Outlay on Education, Sports, Art and Culture - Contd.						
<i>02 Technical Education - Contd.</i>						
105- Engineering Technical Colleges and Institutes - Contd.						
Construction of New Engineering Government College at East Ahmedabad		41,21.81	...	...	1,15,04.77	...
Construction of Annexe 1 Building of Class Room & Laboratory @ LDCE, Ahmedabad		2,10.88	...	...	2,10.88	...
Construction of Administrative Building for chemical & electrical department in LE College at Morbi		7,62.01	4,83.33	...	12,45.33	(-)36.57
Construction of Civil & Electric Block at Katpur district Patan		12,42.47	62.28	...	13,04.76	(-)94.99
Construction of new Building of applied mechanics Engineering dept in eng college at Bhuj		8,18.68	1,03.00	...	9,21.68	(-)87.42
Construction works of various Building for Government MCA college at Maninagar, East Ahmedabad		6,59.40	...	...	6,59.40	...
Construction of Second floor in existing Block in Government Engineering College at Bharuch		6,79.73	5.64	...	6,85.36	(-)99.17
Construction of Boys & Girls Hostel building at Palanpur.		...	1,90.10	...	1,90.10	...

(₹ in lakh)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd

Nature of expenditure	Expenditure during 2013-2014			Expenditure During 2014-2015		Expenditure to end of 2014-2015	Percentage Increase(+) Decrease(-) during the year
	Expenditure during 2013-2014	Non-Plan	State Plan	State Plan	Total		
<i>(Figures in italics represent Charged Expenditure)</i>							
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.							
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.							
(a) Capital account of Education, Sports, Art and Culture - Contd.							
4202- Capital Outlay on Education, Sports, Art and Culture - Contd.							
<i>02 Technical Education - Contd.</i>							
105- Engineering Technical Colleges and Institutes - Contd.	1,06.56	...	1,06.56	1,06.56	...
Construction of New building for Electronic & Communication department at Government Engineering College at Bhuj	1,06.56	...	1,06.56	1,06.56	...
Construction of New Academic Engineering Building at Modasa	11,59.73	...	11,59.73	11,59.73	...
Total - 105	87,29.58	...	57,37.16	...	57,37.16	6,96,41.03	(-)34.28
796- Tribal Area Sub-Plan							
Construction of New hostel for 120 Boys and 60 Girls at Dahod	1,41.02	...
Construction of Government Engineering College at Dahod	25,93.79	...
Construction of Boys hostel for 120 students	2,00.78	...
Construction of Engineering college at Godhra	22,94.21	...
Other works each costing ₹ 10 crores and less	14,77.23	...	1,52.66	...	1,52.66	78,59.84	(-)89.67
Construction of various Building for newly started Government Polytechnic at Waghal	31,28.84	...

(₹ in lakh)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd
(*Figures in italics represent Charged Expenditure*)

Nature of expenditure	Expenditure during 2013-2014		Expenditure During 2014-2015		Expenditure to end of 2014-2015	Percentage Increase(+) Decrease(-) during the year
	Non-Plan	State Plan	Plan	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(a) Capital account of Education, Sports, Art and Culture - Contd.						
4202- Capital Outlay on Education, Sports, Art and Culture - Contd.						
<i>02 Technical Education - Concltd.</i>						
796- Tribal Area Sub-Plan - Contd.						
			14,77.23	1,52.66	1,52.66	1,62,18.48
			1,47,78.47	62,57.17	1,12,77.65	11,93,27.32
Total - 796						(-89.67)
Total - 02						(-23.69)
03 Sports and Youth Services						
796- Tribal Area Sub Plan						
Other works each costing ₹ 10 crore and less			5,50.00	5,50.00	5,50.00	...
		
Total - 796						5,50.00
800- Other Expenditure						
Other works each costing ₹ 10 crores and less			13,68.56	26,90.72	26,90.72	1,14,39.88
Works projects on which no expenditure has been incurred during last 5 years			3,40.57
Construction of Gujarat Indep NCC Building Rajpipla			8,48.51	1,49.41	1,49.41	9,97.92
						(-82.39)
			22,17.07	28,40.13	28,40.13	1,27,78.37
Total - 800						(+28.10)
			22,17.07	33,90.13	33,90.13	1,33,28.37
Total - 03						(+52.91)

(₹ in lakh)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd

Nature of expenditure	Expenditure during 2013-2014			Expenditure During 2014-2015		Expenditure to end of 2014-2015	Percentage Increase(+) Decrease(-) during the year
	Non-Plan	State Plan	Total	State Plan	State Share of CSS/CP		
<i>(Figures in italics represent Charged Expenditure)</i>							
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.							
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.							
(a) Capital Account of Education, Sports, Art and Culture - Concltd.							
4202- Capital Outlay on Education, Sports, Art and Culture - Concltd.							
<i>04 Art and Culture - Concltd.</i>							
104- Archives - Contd.	...	...	...	...	...	2,10.67	...
	1.25	...	...	...	...	2,10.67	...
Total - 104	1.25	...	...	...	...	2,10.67	...
105- Public Libraries	1,38.13	...	...	1,16.85	...	13,25.70	(-)15.41
Total - 105	1,38.13	...	...	1,16.85	...	13,25.70	(-)15.41
106- Museums	2,02.96	...	...	4,30.96	...	15,86.72	(+)1,12.34
Total - 106	2,02.96	...	...	4,30.96	...	15,86.72	(+)1,12.34
796- Tribal Area Sub-Plan	7,12.30	...	...	8,30.44	...	38,58.33	(+)16.59
Total - 796	7,12.30	...	...	8,30.44	...	38,58.33	(+)16.59
800- Other Expenditure	2,60.99	...	...	63.60	63.60	16,91.75	(-)75.63
Total - 800	2,60.99	...	...	63.60	63.60	16,91.75	(-)75.63
Total - 04	13,15.63	...	...	13,78.25	63.60	86,73.17	(+)9.59
Total -4202	11,80,30.23	...	...	5,84,61.65	7,43,68.11	61,84,12.28	(+)12.54
Total - (a) Capital Account of Education, Sports, Art and Culture	11,80,30.23	...	...	5,84,61.65	7,43,68.11	61,84,12.28	(+)12.54

(₹ in lakh)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd
(*Figures in italics represent Charged Expenditure*)

Nature of expenditure	Expenditure during 2013-2014		Expenditure During 2014-2015		Expenditure to end of 2014-2015	Percentage Increase(+) Decrease(-) during the year
	Non-Plan	State Plan	Non-Plan	State Share of CSS/CP			Total
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(b) Capital Account of Health and Family Welfare						
4210- Capital Outlay on Medical and Public Health						
01 <i>Urban Health Services</i>						
102- Employees State Insurance Scheme						
Employees state Insurance Scheme	...	...	...	...	...	6.34
Total - 102	...	...	...	...	...	6.34
104- Medical Stores Depot	...	...	...	...	...	20.75
Total - 104	...	...	...	...	...	20.75
110- Hospital and Dispensaries						
Construction of Mental Hospital at Ahmedabad	...	...	...	...	...	1,78,00.59
Construction of Dental Hospital at Jamnagar	...	...	...	...	...	3,58.65
Other works each costing ₹ 10 crore and less	5,12,77.49	7,18,26.24	...	...	7,18,26.24	20,29,78.75
Works projects on which no expenditure has been incurred during the last five years	...	...	...	...	...	2,96,29.33
Total - 110	5,12,77.49	7,18,26.24	...	...	7,18,26.24 (a)	25,07,67.32
796- Tribal Area Sub-Plan	6,81.27	8,71.41	...	...	8,71.41	24,60.24
Total - 796	6,81.27	8,71.41	...	...	8,71.41	24,60.24
800- Other Expenditure	...	...	...	...	...	0.40
Total - 800	...	...	...	...	...	0.40

(a) Includes an expenditure of ₹ 1,51,71.17 lakh incurred on payment of Grants-in-aid.

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd
(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2013-2014		Expenditure During 2014-2015		Expenditure to end of 2014-2015	Percentage Increase(+) Decrease(-) during the year
	Non-Plan	State Plan	Non-Plan	State Plan		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(b) Capital Account of Health and Family Welfare - Contd.						
4210- Capital Outlay on Medical and Public Health - Contd.						
01 Urban Health Services - Concl'd.						
911- Deduct-Recoveries of Overpayments						
Deduct recoveries of overpayment						
Total - 911						
Total - 01						
02 Rural Health Services						
101- Health Sub-Centres						
Total - 101						
103- Primary Health Centres						
Total - 103						
104- Community Health Centres						
Construction of Additional block E&F in Civil Hospital at Nadiad						
Other works each costing ₹ 10 crore and less						
Community Health Centre						
Total - 104						

(*₹ in lakh*)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd
(*Figures in italics represent Charged Expenditure*)

Nature of expenditure	Expenditure during 2013-2014		Expenditure During 2014-2015		Expenditure to end of 2014-2015	Percentage Increase(+) Decrease(-) during the year
	Non-Plan	State Plan	Non-Plan	State Share of CSS/CP			Total
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(b) Capital Account of Health and Family Welfare - Contd.						
4210- Capital Outlay on Medical and Public Health - Contd.						
<i>02 Rural Health Services - Concd.</i>						
796- Tribal Area Sub-Plan - Contd.						
Other works each costing ₹ 10 crore and less	...	2,04,93.45	...	2,93,72.58	2,93,72.58	(+43.33)
Tribal Area sub-plan	...	...	...	...	37,19.68	...
Total - 796	2,04,93.45	2,04,93.45	2,93,72.58	2,93,72.58	2,93,72.58	(+43.33)
911- Deduct-Recoveries of Overpayments	(-0.23)	(-0.23)	...	...	(-0.23)	...
Total - 911	(-0.23)	(-0.23)	...	...	(-0.23)	...
Total - 02	4,45,61.08	4,45,61.08	4,72,71.32	4,72,71.32	4,72,71.32	(+6.08)
<i>03 Medical Education Training and Research</i>						
101- Ayurveda	97,06.92	97,06.92	44,96.78	44,96.78	44,96.78	(-53.67)
Total - 101	97,06.92	97,06.92	44,96.78	44,96.78	44,96.78	(-53.67)
105- Allopathy	...	...	...	...	29,44.14	...
Construction of Auditorium at Medical College, Vadodara	...	...	...	...	6,77.94	...
Construction of Boys Hostel (Phase II) for Medical College at Bhavnagar	...	...	...	...	2,98.38	...
Expansion of college Building Government Medical College, Surat	...	...	...	...	...	...

(₹ in lakh)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd
(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2013-2014		Expenditure During 2014-2015		Expenditure to end of 2014-2015	Percentage Increase(+) Decrease(-) during the year
	Non-Plan	State Plan	Non-Plan	State Plan		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(b) Capital Account of Health and Family Welfare - Contd.						
4210- Capital Outlay on Medical and Public Health - Contd.						
<i>03 Medical Education Training and Research - Concd.</i>						
105- Allopathy - Contd.						
Other works each costing ₹ 10 crore and less			6,56,68.43	...	6,56,68.43	(+27.21)
Works projects on which no expenditure has been incurred during the last five years			...	...	...	...
Total - 105			6,56,68.43	...	6,56,68.43	(+27.21)
200- Other Systems						
Other Systems of Medicine			...	...	...	0.01
Total - 200			...	...	...	0.01
796- Tribal Area Sub-Plan	10,00.00	...	11,99.99	...	11,99.99	(+20.00)
	10,00.00	...	11,99.99	...	11,99.99	(+20.00)
911- Deduct-Recoveries of Overpayments	...	...	...	...	...	...
Deduct Recoveries of Overpayments	...	...	...	...	...	(-2.52)
Total - 911			...	...	...	(-2.52)
Total - 03	6,23,29.15	...	7,13,65.20	...	7,13,65.20	(+14.50)
04 Public Health						
101- Prevention and Control of Diseases	...	...	...	...	...	2,44.86

(₹ in lakh)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd
(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2013-2014		Expenditure During 2014-2015		Expenditure to end of 2014-2015	Percentage Increase(+) Decrease(-) during the year
	Non-Plan	State Plan	Non-Plan	State Plan		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(b) Capital Account of Health and Family Welfare - Contd.						
4210- Capital Outlay on Medical and Public Health - Contd.						
<i>04 Public Health - Concl.</i>						
101- Prevention and Control of Diseases - Contd.	...	...	...	...	...	...
Total - 101	...	...	...	...	...	2,44.86
106- Manufacture of Sera/Vaccine	...	...	...	...	...	13.13
Total - 106	...	...	...	...	...	13.13
107- Public Health Laboratories	...	...	...	...	...	96.16
Construction of building for Vaccine Institute at Baroda	...	...	...	...	...	...
Other works each costing ₹ 10 crore and less	...	...	...	...	...	5,59.69
Total - 107	...	...	...	...	...	6,55.85
200- Other Programmes	18,34.81	25,56.27	25,56.27	25,56.27	75,33.52	(+39.32)
Total - 200	18,34.81	25,56.27	25,56.27	25,56.27	75,33.52	(+39.32)
911- Deduct-Recovery of overpayment	...	...	(-4.49)	(-4.49)	(-4.49)	...
Deduct Recovery of Overpayment	...	...	(-4.49)	(-4.49)	(-4.49)	...
Total - 911	...	...	(-4.49)	(-4.49)	(-4.49)	...
Total - 04	18,34.81	25,51.78	25,51.78	25,51.78	84,42.87	(+39.08)

(₹ in lakh)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd

Nature of expenditure	Expenditure during 2013-2014		Expenditure During 2014-2015		Expenditure to end of 2014-2015	Percentage Increase(+) Decrease(-) during the year
	Non-Plan	State Plan	Non-Plan	State Plan		
				Total		
				of CSS/CP		
<i>(₹ in lakh)</i>						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(b) Capital Account of Health and Family Welfare - Contd.						
4210- Capital Outlay on Medical and Public Health - Concltd.						
80 <i>General</i>						
796- Tribal Area Sub-Plan						
Works on which no expenditure has been incurred during the last five years	...	...	...	...	2,53.83	...
Total - 796	...	...	...	...	2,53.83	...
Total - 80	...	...	...	...	2,53.83	...
Total -4210	16,06,81.67	...	19,38,85.95	...	67,99,31.65	(+20.66)
4211- Capital Outlay on Family Welfare						
101 - Rural Family Welfare Service	...	...	...	...	16.44	...
Total - 101	...	...	...	...	16.44	...
106- Services and supplies						
Service and Supplies post martum Centre	1,04.00	...	14,03.85	...	15,63.79	(+)12,49.86
Total - 106	1,04.00	...	14,03.85	...	15,63.79	(+12,49.86)
796- Tribal Area Sub-Plan	2,54.00	...	4,86.63	...	7,95.22	(+91.59)
Total - 796	2,54.00	...	4,86.63	...	7,95.22	(+91.59)
800- Other Expenditure	17,30.33	...	11,40.86	...	81,13.31	(-34.07)
Total - 800	17,30.33	...	11,40.86	...	81,13.31	(-34.07)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd

Nature of expenditure	Expenditure during 2013-2014			Expenditure During 2014-2015		Expenditure to end of 2014-2015	Percentage Increase(+) Decrease(-) during the year
	Non-Plan	State Plan	Total	State Plan	State Share of CSS/CP		
<i>(Figures in italics represent Charged Expenditure)</i>							
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.							
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.							
(b) Capital Account of Health and Family Welfare - Concltd.							
4211- Capital Outlay on Family Welfare - Concltd.							
<i>(₹ in lakh)</i>							
Total -4211	...	30,31.34	...	30,31.34	...	1,04,88.76	(+) 45.16
Total - (b) Capital Account of Health and Family Welfare							
(c) Capital Account of Water Supply and Sanitation, Housing and Urban Development							
4215- Capital Outlay on Water Supply and Sanitation							
<i>01 Water Supply</i>							
101- Urban Water Supply							
Accelerated Urban Water Supply Scheme	...	62,00.00	...	62,00.00	...	1,16,91.12	...
Urban Water Supply Scheme	2,87,40.17	...
Rehabilitation to distribution system of Kakrapar Right Bank Main Canal and Ukai Right Bank Main Canal (0 to 35 Km.)	1,00.37	...
Other works each costing ₹ 10 crore and less	1,00,00.00	...	...	...	...	1,55,79.78	...
Works projects on which no expenditure has been incurred during the last five years	11,12.06	...

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2013-2014		Expenditure During 2014-2015		Expenditure to end of 2014-2015	Percentage Increase(+) Decrease(-) during the year
	State Plan	Non-Plan	State Plan	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(c) Capital Account of Water Supply and Sanitation, Housing and Urban Development - Contd.						
4215- Capital Outlay on Water Supply and Sanitation - Contd.						
<i>01 Water Supply - Contd.</i>						
101- Urban Water Supply - Concltd.	62,00.00	...	5,72,23.50	(-38.00)
Total - 101	1,00,00.00	...	62,00.00	...	62,00.00	(-38.00)
102- Rural Water Supply	3,80,11.60	...
Accelerated rural water supply programme in Tribal and Backward Areas of the State	6,15,09.11	...
Rural piped water supply schemes in rural areas of Saurashtra	19,10.44	...
Water Supply Scheme for Border Area	11,26.61	...
Construction of rain water storage tanks in Urban and Rural Area	84,93.47	...
Recharging under the ground aquifers	11,70.21	...
Canal lining	1,84,00.00	...
Narmada based Mahi Pipe Line Scheme	89,09.29	...
Installation of defloration Plants in fluoride effected Villages	18,17.11	...
Rural Water Supply Scheme under poverty Alleviation Programme

(₹ in lakh)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd
(*Figures in italics represent Charged Expenditure*)

Nature of expenditure	Expenditure during 2013-2014		Expenditure During 2014-2015		Expenditure to end of 2014-2015	Percentage Increase(+) Decrease(-) during the year
	State Plan	Non-Plan	State Plan	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(c) Capital Account of Water Supply and Sanitation, Housing and Urban Development - Contd.						
4215- Capital Outlay on Water Supply and Sanitation - Contd.						
<i>01 Water Supply - Contd.</i>						
102- Rural Water Supply - Contd.	19,94,60.55	...
Rural Water Supply Schemes in Kharapeth area of Ahmedabad, Amreli, Bhavnagar, Kutch, Bharuch and Banaskantha Districts	40,00.00	...
Investment in Equity Capital of Gujarat State Drinking Water Infrastructure Ltd.	8,45,97.00	...
Sujalam Suphalam Yojana	7,30,00.00	...
Grant in Aid	8,39,00.00	9,26,34.03	11,99,34.03	...
Project Finance to Gujarat Water Supply Sewerage Board (GWSSB) for Bulk water transmission Pipe Line Project for Rajkot & Jamnagar District	11,32,60.43	...
Works projects on which no expenditure has been incurred during the last five years	32,32,85.52	...
Other works each costing ₹ 10 crore and less	4,41,80.00	...	...	...	99,63.45	...
Rehabilitation of Rural water supply scheme
Total - 102	4,41,80.00	...	8,39,00.00	87,34.03	1,06,88,48.82	(+)-1,09.67

(₹ in lakh)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd
(*Figures in italics represent Charged Expenditure*)

Nature of expenditure	Expenditure during 2013-2014		Expenditure During 2014-2015		Expenditure to end of 2014-2015	Percentage Increase(+) Decrease(-) during the year
	Non-Plan	State Plan	Non-Plan	State Plan		
	Total		Total			
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(e) Capital Account of Water Supply and Sanitation, Housing and Urban Development - Contd.						
4215- Capital Outlay on Water Supply and Sanitation - Contd.						
<i>01 Water Supply - Contd.</i>						
190- Investment in Public Sector and other Undertakings						
Other works each costing ₹ 10 crore and less	10,00.00	...	...	...	...	... (a)
Gujarat State Drinking Water Infrastructure Co. Ltd.	...	5,00.00	...	...	5,00.00	67,10.00 (a)
Total - 190	10,00.00	5,00.00	5,00.00	5,00.00	5,00.00	(-)50.00
796- Tribal Area Sub-Plan						
Sardar Sarovar Canal in Tribal Area	...	...	...	...	2,83,10.92	...
Government Rural Water Supply Scheme	...	4,25,03.89	4,25,03.89	4,25,03.89	9,64,52.86	...
Sujalam Suflam Yojana	...	3,00.00	3,00.00	3,00.00	46,20.00	...
Accelerated Urban Water Supply Scheme	...	...	...	...	7,44.41	...
Special provision for Sujalam Suflam Yojana (NGP)	...	...	...	...	66,79.58	...
Grant in Aid	...	...	...	...	2,36,50.37	...
Works projects on which no expenditure has been incurred during the last five years	...	...	...	...	72,34.60	...
Other works each costing ₹ 10 crore and less	3,49,00.00	...	...	...	8,37,00.89	...

(a) Differs from the figures shown in the previous years due to rectification of error of classification.

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd
(*Figures in italics represent Charged Expenditure*)

Nature of expenditure	Expenditure during 2013-2014		Expenditure During 2014-2015		Expenditure to end of 2014-2015	Percentage Increase(+) Decrease(-) during the year
	Non-Plan	State Plan	Non-Plan	State Share of CSS/CP			Total
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(e) Capital Account of Water Supply and Sanitation, Housing and Urban Development - Contd.						
4215- Capital Outlay on Water Supply and Sanitation - Contd.						
<i>01 Water Supply - Concl.</i>						
796- Tribal Area Sub-Plan - Contd.						
797- Transfer to Reserve Fund / Deposit Account	...	...	3,00.00	4,25,03.89	4,28,03.89	25,13,93.63 (+)22.65
Total - 796	...	...	...	...	...	(-1.38)
Total - 797	...	...	...	...	...	(-1.38)
800- Other Expenditure						
Other works each costing ₹ 10 Crore and less	4,56,20.00	...	...	6,94,48.47	6,94,48.47	14,60,03.53 (+)52.23
Total - 800	4,56,20.00	...	...	6,94,48.47	6,94,48.47	14,60,03.53 (+)52.23
Total - 01	13,57,00.00	...	9,09,00.00	12,06,86.39	21,15,86.39	1,53,01,78.10 (+)55.92
<i>02 Sewerage and Sanitation</i>						
796- Tribal Area Sub-Plan	...	...	66,59.99	...	66,59.99	1,34,99.11
Tribal Area Sub Plan	63,75.31	...	...	...	...	63,75.31
Other works each costing ₹ 10 Crore and less	63,75.31	...	...	...	...	...
Total - 796	63,75.31	...	66,59.99	...	66,59.99	1,98,74.42 (+)4.47
911- Deduct-Recovery of overpayment	...	...	(-1.60)	...	(-1.60)	(-1.60)
Deduct Recovery of Overpayment	...	...	(-1.60)	...	(-1.60)	(-1.60)
Total - 911	...	...	(-1.60)	...	(-1.60)	(-1.60)

(₹ in lakh)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd

Nature of expenditure	Expenditure during 2013-2014		Expenditure During 2014-2015		Expenditure to end of 2014-2015	Percentage Increase(+) Decrease(-) during the year
	Non-Plan	State Plan	Non-Plan	State Plan			Total
<i>(Figures in italics represent Charged Expenditure)</i>						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(e) Capital Account of Water Supply and Sanitation, Housing and Urban Development - Contd.						
4215- Capital Outlay on Water Supply and Sanitation - Concl.						
<i>02 Sewerage and Sanitation - Concl.</i>						
	63,75.31	...	66,58.39	...	66,58.39	(+4.44)
Total - 02	14,20,75.31	...	9,75,58.39	12,06,86.39	21,82,44.78	(+53.61)
4216- Capital Outlay on Housing						
<i>01 Government Residential Buildings</i>						
106- General Pool Accommodation	...	...	...	...	...	...
Construction of D Type tower at Vastrapur Colony, Ahmedabad	...	...	...	...	11,73.02	...
Other works each costing ₹ 10 crore and less	25,19.69	...	20,70.18	25,17.28	45,87.46	(+82.06)
Works projects on which no expenditure has been incurred during the last five years	...	...	...	...	19,40.61	...
Construction of New D-1 Category Multi Storied Tower at Vastrapur, Government Colony, Ahmedabad	2,10.50	...	24,69.62	...	24,69.62	(+10,73.22)
Construction of Residential E-1 type Tower, 40 Unit at Samarpan Flat, Ahmedabad	2,16.22	...	21,11.44	...	21,11.44	(+8,76.52)
E-Type Tower Shahibag R&B Department	...	...	2,56.51	...	2,56.51	...
Construction of New Judicial Quarters category E-1, E & D-1 at Gotri, Vadodara	...	...	6,59.06	...	6,59.06	...
Total - 106	29,46.41	...	75,66.81	25,17.28	1,00,84.09	(+2,42.25)

(₹ in lakh)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2013-2014		Expenditure During 2014-2015		Expenditure to end of 2014-2015	Percentage Increase(+) Decrease(-) during the year
	Non-Plan	State Plan	Non-Plan	State Plan			Total
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(e) Capital Account of Water Supply and Sanitation, Housing and Urban Development - Contd.						
4216- Capital Outlay on Housing - Contd.						
<i>01 Government Residential Buildings - Concl.</i>						
700- Other Housing	...	...	...	...	9,70.13	...
Construction of staff quarters for Medical College at Bhavnagar	...	...	...	...	11,38.49	...
Construction of staff quarters Category D 40 & E 40 Medical College at Bhavnagar	47,66.07	2,41,74.08	31.64	2,42,05.72	7,20,94.91	(+)+4,07.88
Other works each costing ₹ 10 crore and less	...	...	...	...	24,71.07	...
Works projects on which no expenditure has been incurred during the last five years	9.77	11,82.09	...	11,82.09	11,91.86	(-)-1,19,99.18
Construction Work of Academic Building on Mechanical, Electrical, EC & IT at S.S. Engineering College at Bhavnagar	2,07.06	12,07.12	...	12,07.12	14,14.18	(+)+4,82.98
Construction of High Rise Tower at GTU Chandkheda	49,82.90	2,65,63.29	31.64	2,65,94.93 (a)	7,92,80.64	(+)+4,33.72
Total - 700	75,15.64	47,87.67	33.49	48,21.16	1,64,74.75	(-)-35.85
796- Tribal Area Sub-Plan	...	...	...	...	1,17,05.55	...
Other works each costing Rs. 10 crore and less	75,15.64	47,87.67	33.49	48,21.16	2,81,80.30	(-)-35.85
Tribal Area sub-plan	1,54,44.95	3,89,17.77	25,82.41	4,15,00.18	15,22,18.94	(+)+1,68.70
Total - 01	...	...	...	...	...	...

(a) Includes an expenditure of ₹ 1,99,62.92 lakh incurred on payment of Grants-in-aid.

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd

Nature of expenditure	Expenditure during 2013-2014		Expenditure During 2014-2015		Expenditure to end of 2014-2015	Percentage Increase(+) Decrease(-) during the year
	Non-Plan	State Plan	Non-Plan	State Plan		
<i>(Figures in italics represent Charged Expenditure)</i>						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(e) Capital Account of Water Supply and Sanitation, Housing and Urban Development - Contd.						
4216- Capital Outlay on Housing - Contd.						
02 <i>Urban Housing</i>						
800- Other Expenditure	2,93.69	...	5,00.22	...	7,93.91	(+70.32)
	2,93.69	...	5,00.22	...	7,93.91	(+70.32)
	2,93.69	...	5,00.22	...	7,93.91	(+70.32)
Total - 800	2,93.69	...	5,00.22	...	7,93.91	(+70.32)
Total - 02	2,93.69	...	5,00.22	...	7,93.91	(+70.32)
80 General						
191- Housing Co-operatives						
Works projects on which no expenditure has been incurred during the last five years	...	...	...	...	6,50.27	...
	...	...	...	...	6,50.27	...
Total - 191	...	...	...	...	6,50.27	...
201- Investments in Housing Boards						
Share Capital Contribution to Gujarat State Police Housing Corporation Limited	...	...	...	...	8,03,02.46	...
Repairing and Maintenance of Residential Quarters for Police Department	...	...	...	...	3,27,89.86	...
Other works each costing ₹ 10 crore and less	77,00.00	15,25.00	...	...	92,25.00	(-80.19)
	77,00.00	15,25.00	...	...	12,23,17.32	(-80.19)
Total - 201	77,00.00	15,25.00	...	...	12,23,17.32	(-80.19)
700- Other housing	...	...	...	...	99,73.50	...
	...	...	...	...	99,73.50	...
Total - 700	...	...	...	...	99,73.50	...

(₹ in lakh)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd

Nature of expenditure	Expenditure during 2013-2014		Expenditure During 2014-2015		Expenditure to end of 2014-2015	Percentage Increase(+) Decrease(-) during the year
	Non-Plan	State Plan	Non-Plan	State Plan		
	Total		Total			
<i>(Figures in italics represent Charged Expenditure)</i>						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(e) Capital Account of Water Supply and Sanitation, Housing and Urban Development - Contd.						
4216- Capital Outlay on Housing - Concd.						
80 <i>General - Concd.</i>						
800- Other Expenditure - Contd.						
Other works each costing ₹ 10 crore and less	...	...	...	...	51,24.13	...
Total - 800	...	...	...	...	51,24.13	...
Total - 80	77,00.00	15,25.00	...	...	13,80,65.22	(-) 80.19
Total -4216	2,34,38.64	15,25.00	3,94,17.99	25,82.41	29,10,78.07	(+) 85.70
4217- Capital Outlay on Urban Development						
<i>01 State Capital Development</i>						
001 - Direction and Administration	...	...	...	...	21,89.81	...
Total - 001	...	...	...	...	21,89.81	...
051- Construction						
Construction of G type 12 units in sector 20 Gandhinagar	...	...	...	...	2,27,46.91	...
Designing Construction & commissioning of 76 MLD capacity sewage treatment plant at Jaipur	...	...	...	...	7,28.00	...
4/297 Construction of roads for private plots in sector No. 1, 2, 3, 4, 5 in GTS	...	...	...	...	5.94	...
Construction of additional two floors at Nirman Bhavan, Gandhinagar	...	...	...	...		...

(₹ in lakh)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd

Nature of expenditure	Expenditure During 2014-2015				Expenditure to end of 2014-2015	Percentage Increase(+) Decrease(-) during the year
	Expenditure during 2013-2014		Expenditure During 2014-2015			
	Non-Plan	State Plan	State Plan	State Share of CSS/CP		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(e) Capital Account of Water Supply and Sanitation, Housing and Urban Development - Contd.						
4217- Capital Outlay on Urban Development -						
<i>01 State Capital Development - Contd.</i>						
051- Construction - Contd.	8,42.60	...
Renovation of Minister Bunglows at Minister Enclave at Gandhinagar	7,34.52	...
Replacement of Lifts at New Sachivalaya Complex, Gandhinagar	5,35.90	...
A & A to MLA quarters Sector-21 (Phase-2)	1,08.27	...
A & A in Circuit House at Gandhinagar (Civil work of G.F., Foyer, VIP waiting lounge, Dining Hall & Kitchen)	6,65.78	...
Improvement & Strengthening of K & KH type Bunglow or Construction of new bunglow in place of old bunglow at 'K' type 14 bunglows, & "KH" type 12 bunglows in Sector No. 19 at Gandhinagar	2,13.08	...
A & A to Patnagar Yojana Bhavan, Sector-16, Gandhinagar.	2,97,92.25	...
Non- Residential Building-Providing various amenities in the Sachivalaya Campus, Gandhinagar	3,72.32	...
Non-residential Building- Improvement of different block of Dr. J M Bhavan, Gandhinagar	2,57.88	...	...	...	...	...

(₹ in lakh)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd
(*Figures in italics represent Charged Expenditure*)

Nature of expenditure	Expenditure during 2013-2014		Expenditure During 2014-2015		Expenditure to end of 2014-2015	Percentage Increase(+) Decrease(-) during the year
	State Plan	Non-Plan	State Plan	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(e) Capital Account of Water Supply and Sanitation, Housing and Urban Development - Contd.						
4217- Capital Outlay on Urban Development - Contd.						
<i>01 State Capital Development - Contd.</i>						
051- Construction - Contd.						
Renovation of Minister bungalows at Minister Enclave (15 Bungalows) 2nd Stage	...	...	...	...	8,26.47	...
Replacement of lifts at New Sachivalaya Complex, Sector-10 at Gandhinagar	...	...	...	...	10,72.82	...
Other works each costing ₹ 10 crore and less	81,29.50	...	5,53.87	...	2,11,06.43	(-)93.19
Works projects on which no expenditure has been incurred during the last five years	...	...	...	...	1,91.64	...
Construction of additional two floors at Nirman Bhavan, Gandhinagar	...	...	...	...	2,74.28	...
Providing of various amenities in the Sachivalaya Gandhinagar Phase 2	18,05.08	...	1.74	...	29,54.12	(-)99.90
Construction of New Secretariate two additional Block for Hon'ble Ministers in Sachivalaya, Gandhinagar	21,05.67	...	...	...	34,03.01	...
Non Residential Building & Residential & Modernisation of New Sachivalaya Building at Gandhinagar	6,94.85	...	...	...	6,94.85	...

(₹ in lakh)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd
(*Figures in italics represent Charged Expenditure*)

Nature of expenditure	Expenditure during 2013-2014		Expenditure During 2014-2015		Expenditure to end of 2014-2015	Percentage Increase(+) Decrease(-) during the year
	Non-Plan	State Plan	Non-Plan	State Share of CSS/CP			Total
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(e) Capital Account of Water Supply and Sanitation, Housing and Urban Development - Contd.						
4217- Capital Outlay on Urban Development - Contd.						
<i>01 State Capital Development - Contd.</i>						
051- Construction - Contd.						
Construction of 1- G Type 12 Units, 2- KH Type 1 Unit & K Type 13 Units in Gandhinagar Township, Sector 7 & 9	...	9.28	...	...	9.28	(-)98.75
Construction of Additional Block No. 17 to 20 at Gandhinagar
Construction of Multistoried Building for State Level and Constitutional Offices, Gandhinagar	...	3,53.65	...	...	3,53.65	(-)88.80
Construction of Multistoried Building for District level offices, Gandhinagar	...	1,37.70	...	...	1,37.70	(-)79.87
Construction of Phase-II works pertaining of Mahatma Mandir Convention Center at Sector 13, 14 & 15, Gandhinagar	...	3,52.69	...	...	3,52.69	(-)89.89
Construction of Phase-II-B works pertaining of Mahatma Mandir Convention Center at Sector 13, 14, 15 Gandhinagar (Shapoorji Pallonji Co. Ltd)	...	69,98.34	...	...	69,98.34	...

(*₹ in lakh*)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2013-2014		Expenditure During 2014-2015		Expenditure to end of 2014-2015	Percentage Increase(+) Decrease(-) during the year
	Non-Plan	State Plan	Non-Plan	State Share of CSS/CP		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(e) Capital Account of Water Supply and Sanitation, Housing and Urban Development - Contd.						
4217- Capital Outlay on Urban Development - Contd.						
<i>01 State Capital Development - Contd.</i>						
051- Construction - Contd.						
Construction of G Type 60units KH Type 30units K Type 30 units (G Type 24 units) Sector-9 Gandhinagar.	...	3.14	...	3.14	3.14	...
Construction of Mahatma Mandir Phase-2B Work at Sector-13,14,15, Gandhinagar	...	93,09.07	...	93,09.07	93,09.07	...
Total - 051	2,11,65.04	1,77,19.48	...	1,77,19.48	11,26,05.13	(-)16.28
Total - 052	...	...	...	...	85.87	...
797- Transfer to Reserve Fund / Deposit Account	...	...	...	...	(-)13,08.13	...
Total - 797	...	...	...	...	(-)13,08.13	...
799- suspense	(-)19.78	...	...	...	(-)11,88.79	...
Total - 799	(-)19.78	...	...	...	(-)11,88.79	...
800- Other Expenditure	...	...	...	...	7,67.20	...
52/307 widening of 'G' Road of four line in Gandhinagar	...	...	...	...	...	...

(₹ in lakh)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd
(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2013-2014		Expenditure During 2014-2015		Expenditure to end of 2014-2015	Percentage Increase(+) Decrease(-) during the year
	Non-Plan	State Plan	Non-Plan	State Plan		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(e) Capital Account of Water Supply and Sanitation, Housing and Urban Development - Contd.						
4217- Capital Outlay on Urban Development - Contd.						
<i>01 State Capital Development - Contd.</i>						
800- Other Expenditure - Contd.						
Widening of two lane road No. 1, 2 and 3 in G.T.S.	...	...	...	...	11,83.18	...
13/299 Widening "GH" and "CH" road from 4 lane to 6 lane in GTS	...	...	...	...	10,12.54	...
Construction of underground pipe line for disposal of treated effluent from stp. Jaspur to drain near village Hajipur of GTS.	...	...	...	...	20,83.09	...
Works projects on which no expenditure has been incurred during the last five years	...	...	...	...	10,88.68	...
Widening to Two lanes No. 1, 2 & 3 in GTS	...	...	...	...	11,83.18	...
Other works each costing ₹ 10 crore and less	38,25.58	...	...	...	1,56,39.02	...
Development of Central Vistar to Railway Station (GH to KH-4 Road) (Phase 1) Katira Construction Co.Ltd.	...	...	...	...	36,85.59	...
Slum Rehabilitation in Gandhinagar as decided policy Katira Construction	20,54.01	36,16.65	...	36,16.65	73,10.52	(+76.08)
Upgradation of existing water supply for Gandhinagar Township for Sarita Zone	...	...	...	...	17,22.61	...

(₹ in lakh)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd

Nature of expenditure	Expenditure during 2013-2014		Expenditure During 2014-2015		Expenditure to end of 2014-2015	Percentage Increase(+) Decrease(-) during the year
	Non-Plan	State Plan	Non-Plan	State Plan			Total
<i>(Figures in italics represent Charged Expenditure)</i>						
<i>(₹ in lakh)</i>						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(e) Capital Account of Water Supply and Sanitation, Housing and Urban Development - Concl.						
4217- Capital Outlay on Urban Development - Concl.						
01 State Capital Development - Concl.						
800- Other Expenditure - Contd.						
Total - 800		58,79.59	...	36,16.65	36,16.65	3,56,75.61 (-)38.49
Total - 01		2,70,24.85	...	2,13,36.13	2,13,36.13	14,80,59.50 (-)21.05
60 Other Urban Development Schemes						
190- Investments in Public Sector and other Undertakings						
Metro Link Express for Gandhinagar & Ahmedabad (MEGA) Company Limited.		5,50,00.00	...	1,50,00.00	1,50,00.00	12,50,00.00 (-)72.73
Gujarat Urban Development Corporation		250.00 ...
Total - 190		5,50,00.00	...	1,50,00.00	1,50,00.00	12,52,50.00 (-)72.73
191 - Assistance to Municipal Corporations						
Other works each costing ₹ 10 crore and less		4,66,00.00	...	...	...	15,60,01.00 ...
Total - 191		4,66,00.00	...	...	...	15,60,01.00 ...
Total - 60		10,16,00.00	...	1,50,00.00	1,50,00.00	28,12,51.00 (-)85.24
Total -4217		12,86,24.85	...	3,63,36.13	3,63,36.13	42,93,10.50 (-)71.75
Total - (c) Capital Account of Water Supply and Sanitation, Housing and Urban Development		29,41,38.80	15,25.00	17,33,12.51	12,32,68.80	2,27,04,39.49 (+)1.35

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd
(*Figures in italics represent Charged Expenditure*)

Nature of expenditure	Expenditure during 2013-2014		Expenditure During 2014-2015		Expenditure to end of 2014-2015	Percentage Increase(+) Decrease(-) during the year
	Non-Plan	State Plan	Non-Plan	State Plan		
		State Share of CSS/CP	Total			
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(d) Capital Account of Information and Broadcasting						
4220- Capital Outlay on Information and Publicity						
<i>01 Films</i>						
190- Investment in Public Sector and Other Undertakings	1,97.04	...	...	...	2,67.04	...
	Total - 190	1,97.04	...	...	2,67.04	...
	Total - 01	1,97.04	...	...	2,67.04	...
<i>60 Others</i>						
101- Buildings	...	...	4,05.12	...	12,44.96	...
190- Investments in Public sector and Other Undertakings	...	...	4,05.12	...	12,44.96	...
	Total - 190	...	...	...	40.01	...
	Total - 60	...	...	...	12,84.97	...
	Total -4220	1,97.04	...	...	15,52.01	(+)1,05.60
Total - (d) Capital Account of Information and Broadcasting	1,97.04	...	4,05.12	...	15,52.01	(+)1,05.60

(₹ in lakh)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd
(*Figures in italics represent Charged Expenditure*)

Nature of expenditure	Expenditure during 2013-2014		Expenditure During 2014-2015		Expenditure to end of 2014-2015	Percentage Increase(+) Decrease(-) during the year
	Non-Plan	State Plan	Plan	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes						
4225- Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes & Minorities						
01 Welfare of Scheduled Castes						
190- Investment in Public Sector and Other Undertakings						
Investment in Gujarat Scheduled Castes Economic Development Corporation Limited	...	...	...	...	24,75.00 (a)	...
Investment in Gujarat Safai kamdar Vikas Nigam Limited.	...	...	(-10.00)	(-10.00 (b))	5,00.00 (a)	...
Other works each costing ₹ 10 crore and less	1,20.00	...	...	...	8,66.32 (a)	...
Total - 190	1,20.00	(-10.00)	...	(-10.00)	38,41.32	(-1,08.33)
277- Education						
Other works each costing ₹ 10 crore and less	2,70.87	...	79.45	2,16.17	47,14.42	(+9.14)
Construction of Samras Hostel for SC, ST & OBC class 2000 student at Ahmedabad	32,83.98	...	...	...	32,83.98	...
Construction of Samras Hostel SC/ST & Developing Cast 2000 Boys & Girls, Dist Rajkot	52,43.35	...	...	84,54.09	1,36,97.44	(+61.23)

(a) Differs from the figures shown in the previous years due to rectification of error of classification.

(b) An amount of investment of ₹ 10.00 shown erroneously during 2013-14 which has now been withdrawn.

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd

Nature of expenditure	Expenditure during 2013-2014		Expenditure During 2014-2015		Expenditure to end of 2014-2015	Percentage Increase(+) Decrease(-) during the year
	Non-Plan	State Plan	Non-Plan	State Share of CSS/CP			Total
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes - Contd.						
4225- Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes & Minorities - Contd.						
<i>01 Welfare of Scheduled Castes - Concl.</i>						
277- Education - Contd.						
Construction of Samras Government Hostel for 2000 Boys & Girls at Vadodara	...	37,08.05	...	43,16.82	43,16.82	80,24.87 (+)16.42
Construction of Samras Government Hostel Building for SC ST development Caste for Boys & Girls Student at Bhavnagar	...	31,48.11	...	46,58.05	46,58.05	78,06.16 (+)47.96
Construction of Samras student Hostel Building for SC,ST, & OBC Students at Anand.(Bakrol)	16,78.45	16,78.45	16,78.45
Construction of Adarsh Nivasi School & Boys Hostel (120) at Khambat	1.09	1.09	1.08
Construction of Hostel for SC/ST/OBC Student 200 boys & girls, Surat	45,31.16	45,31.16	45,31.16
Total - 277	...	1,56,54.36	...	79.45	2,38,55.83	2,39,35.28
Total - 800	25.95
Total - 01	...	1,57,74.36	...	69.45	2,38,55.83	2,39,25.28
800- Other Expenditure	4,76,04.83
						(+)51.67

(₹ in lakh)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd
(*Figures in italics represent Charged Expenditure*)

Nature of expenditure	Expenditure during 2013-2014		Expenditure During 2014-2015		Expenditure to end of 2014-2015	Percentage Increase(+) Decrease(-) during the year
	Non-Plan	State Plan	Non-Plan	State Plan		
				Total		
				of CSS/CP		
(₹ in lakh)						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes - Contd.						
4225- Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes & Minorities - Contd.						
02 <i>Welfare of Scheduled Tribes</i>	...	...	...	...	1,02.35	...
277- Education	...	...	...	...	1,02.35	...
Total - 277	...	...	...	...	...	...
796- Tribal Area Sub-Plan	...	1,70.00	...	1,70.00	15,21.98 (a)	...
Investment in Gujarat Tribal Development Corporation	...	...	...	...	...	...
Other works each costing ₹ 10 crore and less	15,75.60	42,54.21	12,51.96	55,06.17	2,83,61.04 (a)	(+2,49,465
Works projects on which no expenditure has been incurred during the last five years	...	...	...	...	4,64.25	...
Construction of Adarsh Nivashi School at Umarpada for Boys	14,82.55	...	...	...	14,82.55	...
Construction of Adarsh Nivasi Shala at Jhagadia	...	5,01.55	...	5,01.55	5,01.55	...
Total - 796	30,58.15	49,25.76	12,51.96	61,77.72 (b)	3,23,31.37	(+1,02.01
Total - 02	30,58.15	49,25.76	12,51.96	61,77.72	3,24,33.72	(+1,02.01
03 <i>Welfare of Backward Classes</i>						
102- Economic Development	...	...	...	...	3.36	...
Investment in Gopalak Co-operative of Rabari Bharvad	...	...	...	...	...	...

(a) Differs from the figures shown in the previous years due to rectification of error of classification.

(b) Includes an expenditure of ₹ 1,70,00 lakh incurred on payment of Grants-in-aid.

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd

Nature of expenditure	Expenditure during 2013-2014		Expenditure During 2014-2015		Expenditure to end of 2014-2015	Percentage Increase(+) Decrease(-) during the year
	Non-Plan	State Plan	Non-Plan	State Plan		
	Total		Total			
<i>(Figures in italics represent Charged Expenditure)</i>						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes - Contd.						
4225- Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes & Minorities - Contd.						
<i>03 Welfare of Backward Classes - Contd.</i>						
102- Economic Development - Contd.						
Other works each costing ₹ 10 crore and less	...	...	...	...	1,19.09	...
Total - 102	...	...	...	...	1,22.45	...
190- Investment in Public Sector and Other Undertakings						
Investment in Gujarat Backward Class Economic Development Corporation Limited	...	75.00	...	75.00	34,32.99 (a)	...
Share Construction to Gujarat Gopalak Vikas Corporation	...	...	...	...	4,50.00 (a)	...
Share capital contribution to Gujarat Thakor & Koli Vikas Nigam	...	90.00	...	90.00	2,60.00 (a)	...
Share capital Contribution to National Minority and Finance Development Corporation	...	...	...	...	1,00.00	...
Other works each costing ₹ 10 crore and less	5,10.00	...	...	...	...	...
Total - 190	5,10.00	1,65.00	...	1,65.00	42,42.99	(-)67.65

(a) Differs from the figures shown in the previous years due to rectification of error of classification.

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd
(*Figures in italics represent Charged Expenditure*)

Nature of expenditure	Expenditure during 2013-2014		Expenditure During 2014-2015		Expenditure to end of 2014-2015	Percentage Increase(+) Decrease(-) during the year
	Non-Plan	State Plan	Non-Plan	State Plan			Total
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes - Contd.						
4225- Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes & Minorities - Contd.						
<i>03 Welfare of Backward Classes - Contd.</i>						
277- Education - Contd.						
Other works each costing ₹ 10 crore and less	...	45,40.50	...	34,52.23	56,12.65	1,56,89.24 (+)23.61
Construction of New Residential School & Govt. Boys Hostel at Vavol, Gandhinagar	1,13.39	1,13.39	1,13.39
Construction of Residential School for Tribal Girls at Raisan, Gandhinagar	1,24.57	1,24.57	1,24.58
Total - 277	...	45,40.50	...	36,90.19	58,50.61 (a)	1,87,56.44 (+)28.85
283- Housing	0.10
Total - 283	0.10
793- Special Central Assistance	4,01.66
Total - 793	4,01.66
796- Tribal Area Sub-Plan	3.10
Total - 796	3.10
800- Other Expenditure						
Other works each costing ₹ 10 crore and less	...	1,93.59	...	4,98.17	4,98.17	15,84.65 (+)1,57.33
Other Expenditure	7,57.43

(a) Includes an expenditure of ₹ 5.94 lakh incurred on payment of Grants-in-aid.

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd
(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2013-2014		Expenditure During 2014-2015		Expenditure to end of 2014-2015	Percentage Increase(+) Decrease(-) during the year
	State Plan	Non-Plan	State Plan	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes - Contd.						
4225- Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes & Minorities - Contd.						
03 <i>Welfare of Backward Classes - Concltd.</i>						
800- Other Expenditure - Contd.						
	1,93.59	..	4,98.17	4,98.17	23,42.08	(+),1,57.33
Total - 800	52,44.09	..	43,53.36	21,60.42	65,13.78	(+),24.21
80 General						
190- Investments in Public Sector and other Undertakings						
Share Capital Contribution to Backward Class Development Corporation	..	..	..	..	9,26.71	..
Share Capital Contribution to Gujarat Minority Board	..	..	..	..	6,52.07	..
Total - 190	..	..	..	..	15,78.78	..
800- Other Expenditure						
Other works each costing ₹ 10 crore and less	..	..	..	..	2,82.27	..
Total - 800	..	..	..	..	2,82.27	..
Total - 80	..	..	..	..	18,61.05	..

(₹ in lakh)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd
(*Figures in italics represent Charged Expenditure*)

Nature of expenditure	Expenditure during 2013-2014		Expenditure During 2014-2015		Expenditure to end of 2014-2015	Percentage Increase(+) Decrease(-) during the year
	State Plan	Non-Plan	State Plan	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes - Concltd.						
4225- Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes & Minorities - Concltd.						
			93,48.57	2,72,68.21	3,66,16.78	10,77,68.42
	2,40,76.60	...	...	...	...	(+)52.08
Total - 4225						
Total - (e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes	2,40,76.60	...	93,48.57	2,72,68.21	3,66,16.78	10,77,68.42
						(+)52.08
(g) Capital Account of Social Welfare and Nutrition						
4235- Capital Outlay on Social Security and Welfare						
<i>01 Rehabilitation</i>						
191- Investments in Co-operatives	...	...	...	...	...	1.63
	...	...	...	...	...	1.63
Total - 191						
201- Other Rehabilitation Schemes	2,06.86	...	2,75.41	...	2,75.41	18,80.40
Other works each costing ₹ 10 crore and less	...	...	...	...	...	9,12.49
Works projects on which no expenditure has been incurred during the last five years	...	...	...	...	...	...

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd

Nature of expenditure	Expenditure during 2013-2014		Expenditure During 2014-2015		Expenditure to end of 2014-2015	Percentage Increase(+) Decrease(-) during the year
	Non-Plan	State Plan	Non-Plan	State Plan			Total
<i>(Figures in italics represent Charged Expenditure)</i>						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(g) Capital Account of Social Welfare and Nutrition - Contd.						
4235- Capital Outlay on Social Security and Welfare - Contd.						
<i>01 Rehabilitation - Concltd.</i>						
201- Other Rehabilitation Schemes - Contd.						
800- Other Expenditure						
Other works each costing ₹ 10 crore and less						
Total - 800						
Total - 01						
<i>02 Social Welfare</i>						
102- Child Welfare						
103- Women's Welfare						
Women's Welfare						
Total - 103						
105- Prohibition						
Total - 105						
Total - 201						
Total - 800						
Total - 01						
Total - 102						
Total - 103						
Total - 105						

(₹ in lakh)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd
(*Figures in italics represent Charged Expenditure*)

Nature of expenditure	Expenditure during 2013-2014		Expenditure During 2014-2015		Expenditure to end of 2014-2015	Percentage Increase(+) Decrease(-) during the year
	Non-Plan	State Plan	Non-Plan	State Share of CSS/CP			Total
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(g) Capital Account of Social Welfare and Nutrition - Contd.						
4235- Capital Outlay on Social Security and Welfare - Contd.						
02 Social Welfare - Concltd.						
190- Investments in Public Sector and Other Undertakings						
share capital contribution to Gujarat Women Economic Development Corporation	...	...	...	...	...	4,45.00
Other works each costing ₹ 10 crore and less	...	...	...	...	...	77.00
Total - 190	...	...	...	...	...	5,22.00
796- Tribal Area Sub-Plan						
Other works each costing ₹ 10 crore and less	23.29	...	2,46.65	...	2,46.65	10,01.98
Total - 796	23.29	...	2,46.65	...	2,46.65	10,01.98
800- Other Expenditure	...	...	...	...	...	2.55
Total - 800	...	...	...	...	...	2.55
Total - 02	23.29	...	2,46.65	...	2,46.65	18,65.17
60 Other Social Security and Welfare Programmes						
800- Other Expenditure						
Relief to Farmer from Rural Development	...	...	...	...	...	2.36

(₹ in lakh)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2013-2014		Expenditure During 2014-2015		Expenditure to end of 2014-2015	Percentage Increase(+) Decrease(-) during the year
	Non-Plan	State Plan	Non-Plan	State Plan			Total
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(g) Capital Account of Social Welfare and Nutrition - Contd.						
4235- Capital Outlay on Social Security and Welfare - Concltd.						
<i>Other Social Security and Welfare Programmes - 60 Concltd.</i>						
800- Other Expenditure - Contd.						
Other works each costing ₹ 10 crore and less	...	...	...	...	...	4,60.41
Total - 800	...	...	...	...	...	4,62.77
Total - 60	...	...	...	...	...	4,62.77
Total -4235	2,30.15	5,22.06	...	5,22.06	5,22.06	51,34.06 (+)1,26.83
4236- Capital Outlay on Nutrition						
<i>02 Distribution of Nutritious Foods and Beverages</i>						
800- Other Expenditure						
Construction of Model Anganwadis	...	4,00.00	95,90.00	99,90.00	99,90.00	10,77,95.16
Other works each costing ₹ 10 Crore and less	2,06,28.00	...	...	...	...	2,06,28.00
Total - 800	2,06,28.00	4,00.00	95,90.00	99,90.00 (a)	12,84,23.16	(-)51.57
Total - 02	2,06,28.00	4,00.00	95,90.00	99,90.00	12,84,23.16	(-)51.57
Total -4236	2,06,28.00	4,00.00	95,90.00	99,90.00	12,84,23.16	(-)51.57

(a) Includes an expenditure of ₹ 46,61.71 lakh incurred on payment of Grants-in-aid.

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd
(*Figures in italics represent Charged Expenditure*)

Nature of expenditure	Expenditure during 2013-2014		Expenditure During 2014-2015		Expenditure to end of 2014-2015	Percentage Increase(+) Decrease(-) during the year
	State Plan	Non-Plan	State Plan	Plan			Total
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(g) Capital Account of Social Welfare and Nutrition - Concl'd.						
Total - (g) Capital Account of Social Welfare and Nutrition	2,08,58.15	...	9,22.06	95,90.00	1,05,12.06	13,35,57.22 (-)49.60
(h) Capital Account of Other Social Services						
4250- Capital Outlay on other Social Services						
101- Natural Calamities	45,67.23	...	87,47.19	75,00.00	1,62,47.19	46,78,99.73 (+)2,55.73
Other works each costing ₹ 10 Crore and less	45,67.23	...	87,47.19	75,00.00	1,62,47.19	46,78,99.73 (+)2,55.73
Total - 101	...	...	...	...	...	...
108- Labour Co-operatives/Forest Co-operatives of the weaker section	...	...	...	...	...	...
Total - 108	...	...	...	...	...	...
191- Labour Co-operatives	...	...	...	...	...	...
Total - 191	...	...	...	...	...	...
201- Labour	...	...	...	...	...	...
Total - 201	...	...	...	...	...	...
203- Employment	...	...	...	...	...	...
Construction of administrative block & workshop building of I.T.I. at Patan	...	...	...	...	...	1,77.16

(₹ in lakh)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd

Nature of expenditure	Expenditure During 2014-2015				Expenditure to end of 2014-2015	Percentage Increase(+) Decrease(-) during the year
	Expenditure during 2013-2014		Expenditure Charged Expenditure			
	Non-Plan	State Plan	State Plan	Share of CSS/CP		
				Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(h) Capital Account of Other Social Services - Contd.						
4250- Capital Outlay on other Social Services - Contd.						
203- Employment - Contd.						
Construction of administrative block & workshop building of I.T.I. at Kalol	...	...	...	...	1,09.29	...
Construction of administrative block & workshop building of I.T.I. at Savarkundla	...	...	...	...	95.14	...
Construction of I.T.I. Building at Kukavav	...	...	...	...	67.60	...
Construction of administrative block & workshop building of I.T.I. at Chandkheda	...	...	...	...	1,79.98	...
Repairing & addition & alteration to Government Building at ITI Bilimora	...	...	...	...	1,42.16	...
Construction of theory class room and worksshop building for ITI Maninagar, Ahmedabad(B/2/2 of 2009)	...	...	...	...	8,48.03	...
Other works each costing ₹ 10 crore and less	2,20,04.56	1,22,34.84	...	1,22,34.84	5,63,15.17	(-)44.40
Works projects on which no expenditure has been incurred during the last five years	...	...	...	...	3,61.62	...
Construction of Administrative block and workshop building of ITI at Vadnagar	...	...	...	...	79.88	...
Construction of New Building for ITI at Morbi and Padadhari	7,30.94	1,50.21	...	1,50.21	8,81.15	(-)79.45

(₹ in lakh)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd

Nature of expenditure	Expenditure during 2013-2014		Expenditure During 2014-2015		Expenditure to end of 2014-2015	Percentage Increase(+) Decrease(-) during the year
	Non-Plan	State Plan	Non-Plan	State Plan		
<i>(Figures in italics represent Charged Expenditure)</i>						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(h) Capital Account of Other Social Services - Contd.						
4250- Capital Outlay on other Social Services - Contd.						
<i>(₹ in lakh)</i>						
203- Employment - Contd.						
Construction of Industrial Training Institute at Tarapur, Petlad	61.87	...	7,42.74	...	7,42.74	8,04.61 (+)1,00.48
Construction of ITI building at Lathi & Ladies ITI Bagasara	6,07.81	...	0.14	...	0.14	6,07.95 (-)99.98
Construction of ITI Building at Malia & Mendarda	4,18.09	...	1,78.15	...	1,78.15	5,96.24 (-)57.39
Construction of ITI Building at Visavadar, Manavadar, Bhesan and Vanthali	11,59.65	...	1,05.39	...	1,05.39	12,65.05 (-)90.91
Total - 203	2,49,82.92	...	1,34,11.47	...	1,34,11.47	6,25,31.03 (-)46.32
796- Tribal Area Sub-Plan						
Tribal Area Sub-Plan- Construction of Admn. Block and workshop building for Mimi I.T.I at Zankhod	...	...	...	...	...	1.14
Other works each costing ₹ 10 crore and less	72,43.72	...	24,57.73	22,29.25	46,86.98	2,04,93.64 (-)35.30
Total - 796	72,43.72	...	24,57.73	22,29.25	46,86.98	2,04,94.78 (-)35.30
800- Other Expenditure						
Other works each costing ₹ 10 Crore and less	81,46.35	...	88,44.61	...	88,44.61	1,76,79.85 (+)8.57
Total - 800	81,46.35	...	88,44.61	...	88,44.61	1,76,79.85 (+)8.57
911- Deduct-Recoveries of Overpayments						
Other Works each costing ₹ 10 crore and less	(-0.03)	...	(-7.03)	...	(-7.03)	(-7.06 (+)2,33,33.33

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2013-2014		Expenditure During 2014-2015		Expenditure to end of 2014-2015	Percentage Increase(+) Decrease(-) during the year
	State Plan	Non-Plan	State Plan	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Concl.						
(h) Capital Account of Other Social Services - Concl.						
4250- Capital Outlay on other Social Services - Concl.						
911- Deduct-Recoveries of Overpayments - Concl.						
	(-0.03	...	(-7.03	...	(-7.03	(+2,33,33.33
Total - 911	4,49,40.19	...	3,34,53.97	97,29.25	4,31,83.22	(-3.91
Total - 4250	4,49,40.19	...	3,34,53.97	97,29.25	4,31,83.22	(-3.91
Total - (h) Capital Account of Other Social Services	4,49,40.19	...	3,34,53.97	97,29.25	4,31,83.22	(-3.91
Total - B.CAPITAL ACCOUNT OF SOCIAL SERVICES	66,50,11.01	15,25.00	47,28,21.17	24,42,24.37	71,85,70.54	(+8.05
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES						
(a) Capital Account of Agriculture and Allied Activities						
4401- Capital Outlay on Crop Husbandry						
101- Farming Cooperatives						
103- Seeds						

Total - 101	...	...	...	...	...	(-1.55
Total - 103	...	...	...	...	...	1,02.20
						1,02.20

(₹ in lakh)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd

Nature of expenditure	<i>(Figures in lakhs represent Charged Expenditure)</i>				Expenditure to end of 2014-2015	Percentage Increase(+) Decrease(-) during the year
	Expenditure during 2013-2014		Expenditure During 2014-2015			
	Non-Plan	State Plan	State Plan	State Share of CSS/CP		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(a) Capital Account of Agriculture and Allied Activities - Contd.						
4401- Capital Outlay on Crop Husbandry - Contd.						
104- Agricultural Farms	1,94.79	...
Agricultural Stations at Chanasma, Vijapur and Dehgam in North Gujarat Tube Wells area Acquisition of land
Other works each costing ₹ 10 crore and less	72.38	...
Total - 104	2,67.17	...
105- Manures and Fertilizers	63,75.50	...
Cost of Purchase-Gross Purchase	(-)65,02.97	...
Deduct-Receipts and Recoveries on Capital Account	(-)1,27.47	...
Total - 105	31.16	...
107- Plant Protection	31.16	...
108- Commercial Crops	7.07	...
Total - 108	7.07	...
119- Horticulture and Vegetable Crops	1.29	...
Total - 119	1.29	...

(₹ in lakh)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2013-2014		Expenditure During 2014-2015		Expenditure to end of 2014-2015	Percentage Increase(+) Decrease(-) during the year
	Non-Plan	State Plan	Non-Plan	State Plan		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(a) Capital Account of Agriculture and Allied Activities - Contd.						
4401- Capital Outlay on Crop Husbandry - Concltd.						
190- Investments in Public Sector and Other Undertakings	...	...	...	...	9,93.26	...
Investments in Gujarat Agro Industries Corporation Limited	...	...	...	...	19,00.00	...
Investment in Gujarat State Seeds Corporation Ltd.	...	...	...	...	...	...
Total - 190	...	...	...	...	28,93.26	...
191- Investments in Co-operatives	...	...	...	...	0.22	...
COP 23 Special Component Plan for Scheduled Castes Labour Co-operatives	...	...	...	...	3,17.25	...
Total - 191	...	...	...	...	0.22	...
796- Tribal Area Sub-Plan	...	...	...	...	3,17.25	...
Total - 796	...	...	...	...	3,17.25	...
800- Other Expenditure	...	...	...	...	57,43.60	...
Buildings	...	...	...	...	26,56.74	...
Other works each costing ₹ 10 crore and less	15,62.08	28,00.85	...	28,00.85	...	...
Total - 800	15,62.08	28,00.85	...	28,00.85	84,00.34	(+79.30)
Total -4401	15,62.08	28,00.85	...	28,00.85	1,18,90.94	(+79.30)

(₹ in lakh)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2013-2014		Expenditure During 2014-2015		Expenditure to end of 2014-2015	Percentage Increase(+) Decrease(-) during the year
	Non-Plan	State Plan	Non-Plan	State Plan		
	Total		Total			
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(a) Capital Account of Agriculture and Allied Activities - Contd.						
4402- Capital Outlay on Soil and Water Conservation						
001- Direction and Administration	1,42.78	...	1,46.91	...	1,46.91	8,75.08 (+)2.89
Total - 001	1,42.78	...	1,46.91	...	1,46.91	8,75.08 (+)2.89
101- Soil Survey and Testing	...	...	...	...	...	6.73
Total - 101	...	...	...	...	...	6.73
102- Soil Conservation	...	...	...	...	...	...
Direction and Administration	...	...	...	...	...	13,17.90
Development of Ghed Area	...	...	...	...	...	1,81.18 (a)
Share Capital Contribution to Gujarat Land Development Corporation Limited	...	...	...	...	...	4,29.57 (a)
Machinery and Equipment	...	...	...	...	...	13.25
Suspense	...	...	...	...	...	(-)2.04
Other works each costing ₹ 10 crore and less	1,76,13.26	...	58,18.60	...	58,18.60	6,54,92.74 (a) (-)66.96
Total - 102	1,76,13.26	...	58,18.60	...	58,18.60 (b)	6,74,32.60 (-)66.96
203- Land Reclamation and Development	...	...	...	...	...	...
Total - 203	...	...	...	...	...	2.78
796- Tribal Area Sub-Plan	...	...	...	...	...	...
Share Capital contribution to Gujarat Land Development Corporation Limited	...	...	...	...	...	1,58.71

(a) Differs from the figures shown in the previous years due to rectification of error of classification.

(b) Includes an expenditure of ₹ 1,50,00 lakh incurred on payment of Grants-in-aid.

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2013-2014		Expenditure During 2014-2015		Expenditure to end of 2014-2015	Percentage Increase(+) Decrease(-) during the year
	Non-Plan	State Plan	Non-Plan	State Share of CSS/CP			Total
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(a) Capital Account of Agriculture and Allied Activities - Contd.						
4402- Capital Outlay on Soil and Water Conservation - Concltd.						
796- Tribal Area Sub-Plan - Contd.						
Tribal Area Sub-Plan	...	...	...	...	0.30	...
Total - 796	...	...	...	...	1,59.01	...
800- Other Expenditure						
Lift Irrigation Scheme	...	...	...	...	14.84	...
Tube Wells	...	...	...	...	4,48.19	...
Minor Irrigation Works	...	...	...	...	1,07.97	...
Share Capital contribution to Gujarat Water Resources Development Corporation Limited	...	...	...	...	7,66.99	...
Total - 800	...	...	...	...	13,37.99	...
Total -4402	1,77,56.04	59,65.51	...	59,65.51	6,98,14.19	(-166.40)
4403- Capital Outlay on Animal Husbandry						
101- Veterinary Services and Animal Health	4,51.88	...	2,12.56	...	19,62.03	(-52.96)
Total - 101	4,51.88	...	2,12.56	...	19,62.03	(-52.96)
102- Cattle and Buffalo Development	1,50.53	...	2,40.17	...	6,42.24	(+59.55)
Total - 102	1,50.53	...	2,40.17	...	6,42.24	(+59.55)
103- Poultry Development	92.23	...	1,59.18	...	4,44.79	(+72.59)
Total - 103	92.23	...	1,59.18	...	4,44.79	(+72.59)

(₹ in lakh)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2013-2014		Expenditure During 2014-2015		Expenditure to end of 2014-2015	Percentage Increase(+) Decrease(-) during the year
	Non-Plan	State Plan	Non-Plan	State Share of CSS/CP			Total
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(a) Capital Account of Agriculture and Allied Activities - Contd.						
4403- Capital Outlay on Animal Husbandry - Concl.						
104- Sheep and Wool Development Investment in Gujarat Sheep and Wool Development corporation Limited	...	...	...	...	4,06.10	...
Total - 104	...	...	...	...	4,06.10	...
106- Other Live Stock Development	3,30.04	...	4,16.95	...	8,84.85	(+26.33)
Total - 106	3,30.04	...	4,16.95	...	8,84.85	(+26.33)
107- Fodder and Feed Development	...	...	...	...	6.73	...
Total - 107	...	...	...	...	6.73	...
195- Assistance to Animal Husbandry Co-	...	...	...	...	36.00	...
Total - 195	...	...	...	...	36.00	...
796- Tribal Area Sub-Plan	43.91	...	3.87	...	4,31.52	(-91.19)
Total - 796	43.91	...	3.87	...	4,31.52	(-91.19)
800- Other Expenditure Other works each costing ₹ 10 crore and less Other Expenditure	...	...	...	...	20.46 87.49	...
Total - 800	...	...	...	...	1,07.95	...
Total -4403	10,68.59	...	10,32.73	...	49,22.21	(-3.36)

(₹ in lakh)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd
(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2013-2014		Expenditure During 2014-2015		Expenditure to end of 2014-2015	Percentage Increase(+) Decrease(-) during the year
	Non-Plan	State Plan	Non-Plan	State Plan		
	Total		Total			
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(a) Capital Account of Agriculture and Allied Activities - Contd.						
4404- Capital Outlay on Dairy Development - Contd.						
102- Dairy Development Projects	2,82.70	...
Payment to Ahmedabad Municipal Corporation for the price of the assets of Ahmedabad Municipal Dairy	(-)1,45.14	...
Transfer of Land, Building, Plant and Machinery to Gujarat Dairy Development Corporation	1,37.56	...
Total - 102
109- Extension and Training	20.99	...
Other Milk Supply Scheme	20.99	...
Total - 109
190- Investments in Public Sector and other undertakings	6,39.75	...
Investment in Gujarat Dairy Development Corporation	6,39.75	...
Payment to Jamnagar Municipal Corporation for Jamnager Dairy	4,06.06	...
Other works each costing ₹ 10 crore and less	3.42	...
Total - 190	10,49.23	...
	7.90	...

(₹ in lakh)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd

(Figures in lakhs represent Charged Expenditure)

Nature of expenditure	Expenditure during 2013-2014		Expenditure During 2014-2015		Expenditure to end of 2014-2015	Percentage Increase(+) Decrease(-) during the year
	Non-Plan	State Plan	Non-Plan	State Share of CSS/CP			Total
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(a) Capital Account of Agriculture and Allied Activities - Contd.						
4404- Capital Outlay on Dairy Development - Concl.						
191- Dairy Co-operatives	7.90
Total - 191	7.90
797- Transfer to Reserve Fund / Deposit Account	(-3.94)
Total - 797	(-3.94)
Total -4404	12,11.74
4405- Capital Outlay on Fisheries						
101- Inland Fisheries	2,37.71
Total - 101	2,37.71
104- Fishing Harbour and Landing Facilities	47.24
Total - 104	47.24
105- Processing, Preservation and Marketing	90.82
Total - 105	90.82
109- Extension and Training	44.27
Total - 109	44.27

(₹ in lakh)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd

Nature of expenditure	Expenditure during 2013-2014		Expenditure During 2014-2015		Expenditure to end of 2014-2015	Percentage Increase(+) Decrease(-) during the year
	Non-Plan	State Plan	Non-Plan	State Share of CSS/CP			Total
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(a) Capital Account of Agriculture and Allied Activities - Contd.						
4405- Capital Outlay on Fisheries - Contd.						
190- Investment in Public Sector and other Undertakings	...	...	...	...	...	...
Investment in Gujrat Agro Marine Products Limited (Subsidiary of Gujrat Agro corporation Limited)	...	...	...	...	25.00	...
Share Capital Contribution to Gujrat Fisheries Development Corporation	...	...	...	...	99.22	...
Reservoir Development under Sardar Sarovar Project	...	...	...	...	99.26	...
Other works each costing ₹ 10 crore and less	...	...	...	...	2,78.57	...
Total - 190	...	...	...	...	5,02.05	...
191- Fishermen's Co-operatives	(-1.19)	...	(-10.33)	...	7,54.44	(+7,68.07)
Total - 191	(-1.19)	...	(-10.33 (a))	...	7,54.44	(+7,68.07)
796- Tribal Area Sub-Plan	...	...	...	...	1,60.95	...
Total - 796	...	...	...	...	1,60.95	...
800- Other Expenditure	...	...	...	...	79.79	...
Other works each costing ₹ 10 crore and less	...	...	...	...	79.79	...
Total - 800	...	...	...	...	79.79	...

(₹ in lakh)

(a) Minus figure is under investigation.

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2013-2014		Expenditure During 2014-2015		Expenditure to end of 2014-2015	Percentage Increase(+) or Decrease(-) during the year
	Non-Plan	State Plan	Non-Plan	State Plan		
					Total	
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(a) Capital Account of Agriculture and Allied Activities - Contd.						
4405- Capital Outlay on Fisheries - Concltd.						
4406- Capital Outlay on Forestry and Wild Life						
<i>01 Forestry</i>						
070- Communication and Buildings						
Buildings	3,19.36		2,35.41		2,35.41	(-26.29)
Other works each costing ₹ 10 crore and less	...	...	...	...	...	...
FST-4 Construction of Van Bhavan	1,25.06		1,00.07		1,00.07	(-19.98)
Total - 070	4,44.42	...	3,35.48	...	3,35.48	(-24.51)
101- Forest Conservation, Development and Regeneration						
Border Area Development Programme	...	...	...	...	...	...
Soil and Moisture conservation and afforestation of denuded areas	1,05,13.25		96,09.41		96,09.41	(-18.60)
Soil conservation in catchment areas of Dantiwada River Valley Project	...	...	...	...	...	...
Afforestation on desert Borders	...	...	...	...	...	...
Afforestation and Reclamation of Kotar Land	...	...	...	...	...	...
Special employment Programme	...	...	...	...	...	...
Reforestation of degraded forests	...	...	...	...	...	...
					1,85.98	...
					40,37.04	...
					4,81,03.18	(-18.60)
					10,44.88	...
					1,02.33	...
					74.55	...
					1,52.29	...

(₹ in lakh)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd

Nature of expenditure	Expenditure during 2013-2014		Expenditure During 2014-2015		Expenditure to end of 2014-2015	Percentage Increase(+) Decrease(-) during the year
	Non-Plan	State Plan	Non-Plan	State Plan			Total
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(a) Capital Account of Agriculture and Allied Activities - Contd.						
4406- Capital Outlay on Forestry and Wild Life - Contd.						
<i>01 Forestry - Contd.</i>						
101 - Forest Conservation, Development and Regeneration - Contd.	63.19	...
Crash schemes of rural employment	1,66.91	...
Scheme for rural fuel wood plantation	10,16.11	...
Scheme for Social Forestry including rural wood plantation	45,58.34	...
Scheme for distribution of seedlings	14,06.01	...
Plantation of coastal borders	4,06.34	...
Plantation of fast growing species	1,93.13	...
Road side and canal Bank Plantation	8,65.57	...
Additional Extension Forestry Scheme	7,16,77.12	(+1.71)
Gujarat Community Forestry Projects	94,05.91	95,66.87	...	...	15,97.59	...
Fuel wood and Small Timber Plantation	9,50.87	...
Plantation of minor forest produce	37,69.66	...
Scheme for distribution of seedlings community Forestry Scheme	13,33.36	...
C.S.S. fuel wood and small Timber Plantation

(₹ in lakh)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd
(*Figures in italics represent Charged Expenditure*)

Nature of expenditure	Expenditure during 2013-2014		Expenditure During 2014-2015		Expenditure to end of 2014-2015	Percentage Increase(+) Decrease(-) during the year
	State Plan	Non-Plan	State Plan	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(a) Capital Account of Agriculture and Allied Activities - Contd.						
4406- Capital Outlay on Forestry and Wild Life - Contd.						
<i>01 Forestry - Contd.</i>						
101 - Forest Conservation, Development and Regeneration - Contd.						
Compensatory afforestation against Regularisation of unauthorised cultivation	...	...	...	...	10,03.76	...
C.S.S. Plantation of Minor Forest produce	...	...	...	...	7,59.61	...
C.S.S. Integrated waste land scheme	...	...	...	...	6,84.56	...
Share Capital Contribution to Gujarat State Forest Development Corporation	...	...	...	...	1,97.09	...
Integrated Forest Protection scheme (PCSS)	5,18.03	...	4,16.66	4,16.66	26,10.22	(-)19.57
Scheme for Sardar Sarovar Project	...	...	...	...	38,02.85	...
Gujarat Forestry Development Projects Financed by JBIC Japan	17,64.75	...	10,89.55	10,89.55	63,88.66	(-)38.26
Scheme for degraded rehabilitation of farm lands Kisan school Nurseries	...	...	...	...	4,15.12	...
Fuel Wood and Fodder Project	...	...	...	...	30,76.41	...
Fire wood Forest Produce Resources Plant	...	...	...	...	1,26.50	...
Fruit Plantation	27,73.52	...	31,96.82	31,96.82	1,04,11.23	(+)15.26

(₹ in lakh)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2013-2014		Expenditure During 2014-2015		Expenditure to end of 2014-2015	Percentage Increase(+) Decrease(-) during the year
	Non-Plan	State Plan	Non-Plan	State Plan		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(a) Capital Account of Agriculture and Allied Activities - Contd.						
4406- Capital Outlay on Forestry and Wild Life - Contd.						
<i>01 Forestry - Contd.</i>						
101 - Forest Conservation, Development and Regeneration - Contd.	4,86,32.75	...
Integrated Forestry Development Project financed by O.E.C.F., Japan	52,04.62	...
Compensatory Afforestation Plantation	2,06,51.36	...
Compensatory Afforestation and Regularisation of cultivation	7.22	...
Integrated Forestry Development Project financed by O.E.C.P., Japan	8,46.45	...
Development of reserved and non-reserved vadis	6,28.49	...
Fruit Tree Plantation	15,82.05	...
Modern Forest Fire Control Method (C.S.S.)	55.11	...
Acquisition of Private Forest	2,67.31	...
Integrated waste lands development Projects	5.59	...
Gujarat Development Afforestation Project	13.21	...
Non-Conventional Energy	4,40.15	...
Removal of Ganda Bavai

(₹ in lakh)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd

Nature of expenditure	Expenditure During 2014-2015			Expenditure to end of 2014-2015	Percentage Increase(+) Decrease(-) during the year
	Expenditure during 2013-2014		Total		
	Non-Plan	State Plan	State Share of CSS/CP		
<i>(₹ in lakh)</i>					
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.					
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.					
(a) Capital Account of Agriculture and Allied Activities - Contd.					
4406- Capital Outlay on Forestry and Wild Life - Contd.					
<i>01 Forestry - Contd.</i>					
101- Forest Conservation, Development and Regeneration - Contd.	...	...	...	26.92	...
Foreshore Plantation	...	...	...	18,51.11	...
12th Finance Commission Grant of Maintenance	...	...	...	6.18	...
Fruit Tree Plantation Landless	...	...	...	16,46.68	...
Special component plan for SC Scheme	...	...	...	10,24.71	...
Drip Irrigation of Degraded hill barrankotas	...	...	...	26.52	...
Scheme for new timber including Medicinal plant	...	...	...	48.39	...
Non-timber forest produce bamboo project	...	...	...	9,79.72	...
Costal Seller blot plant T.A.F.P. Scheme	...	...	...	12.02	...
Green Guard Scheme	15,49.77	...	...	62,33.33	(+)54.83
Grass Development Scheme	...	23,99.52	...	4,19.27	...
Additional Central Assistance for Restoration and regeneration of Degraded forest	...	...	...	...	...
Payment of consultancy charges under Gujarat Forestry Development Projects aided by JICA	...	...	1,22,07.49	1,28,75.73	...
Other works each costing ₹ 10 crore and less	...	...	...	5,77,06.89	...

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2013-2014		Expenditure During 2014-2015		Expenditure to end of 2014-2015	Percentage Increase(+) Decrease(-) during the year
	State Plan	Non-Plan	State Plan	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(a) Capital Account of Agriculture and Allied Activities - Contd.						
4406- Capital Outlay on Forestry and Wild Life - Contd.						
<i>01 Forestry - Contd.</i>						
101 - Forest Conservation, Development and Regeneration - Contd.	...	...	...	...	3,37.64	...
Scheme for degraded rehabilitation of farm lands kisan school Nurseries	8.00	...	17.01	17.01	31.00	(+),12.63
Implementation of Mahatma Gandhi National rural Act.	...	...	...	15,75.18	40,60.07	(-)36.61
13th Finance Commission Grant for maintenance of forest	24,84.89	...	...	7,38.42	17,94.13	(-)30.05
Regularisation of unauthorised cultivation	10,55.71	...	7,38.42	7,38.42	1,06,65.18	...
Forest Development Project aided by JICA	1,06,65.18	...	...	...	2,83.29	...
Bamboo Mission	...	...	...	2,83.29	2,83.29	...
Gugal Project	...	...	...	1,00.00	1,00.00	...
National Afforestation Programme	...	...	...	10,43.87	10,43.88	...
Total - 101	4,07,39.01	...	2,66,17.60	1,56,26.49	4,22,44.09	(+)3.69
105- Forest Produce	...	...	...	...	11,32.22	...
Other works each costing ₹ 10 crore and less	...	...	...	...	11,32.22	...
Total - 105	...	...	...	...	11,32.22	...

(₹ in lakh)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd
(*Figures in italics represent Charged Expenditure*)

Nature of expenditure	Expenditure during 2013-2014		Expenditure During 2014-2015		Expenditure to end of 2014-2015	Percentage Increase(+) Decrease(-) during the year
	State Plan	Non-Plan	State Plan	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(a) Capital Account of Agriculture and Allied Activities - Contd.						
4406- Capital Outlay on Forestry and Wild Life - Contd.						
<i>01 Forestry - Contd.</i>						
794- Special Central Assistance to TASP	10,54.15	...
Other works each costing ₹ 10 crore and less	10,54.15	...
Total - 794						
796- Tribal Area Sub-Plan	2,54.05	...
Fuel Wood and Small Timber	78,94.04	...	80,38.22	80,38.22	4,12,10.85	(+)-1.83
Soil and moisture conservation and Afforestation of degraded areas	1,53.97	...
Afforestation in degraded area	98.34	...
Additional extension of Forestry scheme	2,28.45	...
Plantation of fast growing speceis	2,98.56	...
Investment in Gujarat State Forest Development Corporation Limited
Scheme for Gujarat community Forestry Project	23,48.05	...	23,67.02	23,67.02	2,71,01.90	(+)-0.81
Small Timber Plantation	1,78.56	...
Plantation of minor forest produce	2,03.27	...
Medicinal Plants	35.26	...
Fuel wood fodder project	12,01.29	...
Fire wood forest produce resources	3,03.55	...

(₹ in lakh)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd
(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2013-2014		Expenditure During 2014-2015		Expenditure to end of 2014-2015	Percentage Increase(+) Decrease(-) during the year
	Non-Plan	State Plan	Non-Plan	State Plan		
			State Plan	State Share of CSS/CP	Total	
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(a) Capital Account of Agriculture and Allied Activities - Contd.						
4406- Capital Outlay on Forestry and Wild Life - Contd.						
<i>01 Forestry - Contd.</i>						
796- Tribal Area Sub-Plan - Contd.						
Development of Communication	...	1,60.35	...	...	1,60.35	7,55.06
Fuel wood and Border project	53.90
Gujarat Forestry Development Project Under JBIC Japan	86,04.75	81,46.41	...	...	81,46.41	4,27,28.21
Acquisition of Private Forest	40.50
Integrated Forestry Project financed by O.E.C.P., Japan	2,67,25.47
Association of S.T. rural poor	1,12.73
Fire wood forest produce resources Development	26.46
Development of reserved and non-reserved vridis	24.55
Development of communication	3,39.00	...	...	...	...	4,15.32
Forest Development works	59.33
Construction of Building	3,10.43
Foreshore plantation	18.63
Non-Conventional Energy Saving Devices	6.55
Computer Information Technology	21.99
Other each costing ₹ 10 crore and less	3,36,68.62

(₹ in lakh)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2013-2014		Expenditure During 2014-2015		Expenditure to end of 2014-2015	Percentage Increase(+) Decrease(-) during the year
	Non-Plan	State Plan	Non-Plan	State Share of CSS/CP			Total
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(a) Capital Account of Agriculture and Allied Activities - Contd.						
4406- Capital Outlay on Forestry and Wild Life - Contd.						
<i>01 Forestry - Concltd.</i>						
796- Tribal Area Sub-Plan - Concltd.						
Forest Research		1,07.11	24.00	...	24.00	1,31.11 (-)77.59
Forest Protection		89.35	...	...	...	89.35 ...
Total - 796		1,93,82.30	1,87,36.00	...	1,87,36.00	17,64,56.26 (-)3.33
800- Other Expenditure						
Other works each costing ₹ 10 crore and less		1,05.23 ...
FST 15 Forest Research		1,00.00	...	...	...	1,00.00 ...
FST 01 Forest Protection		77.44	...	...	...	77.44 ...
Total - 800		1,77.44	...	...	...	2,82.67 ...
911- Deduct-Recoveries of Overpayments						
Deduct Recovery of overpayment		(-)0.16	...	...	...	(-)0.58 ...
Deduct Recovery of Overpayment		...	(-)0.34	...	(-)0.34	(-)0.34 ...
Total - 911		(-)0.16	(-)0.34	...	(-)0.34	(+)1,12.50
Total - 01		6,07,43.01	4,56,88.74	1,56,26.49	6,13,15.23	53,33,61.79 (+)0.94
<i>02 Environmental Forestry and Wild Life</i>						
110- Wild Life wild life		24,48.56 ...

(₹ in lakh)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2013-2014		Expenditure During 2014-2015		Expenditure to end of 2014-2015	Percentage Increase(+) Decrease(-) during the year
	Non-Plan	State Plan	Non-Plan	State Plan		
				Total		
				of CSS/CP		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(a) Capital Account of Agriculture and Allied Activities - Contd.						
4406- Capital Outlay on Forestry and Wild Life - Concl.						
<i>02 Environmental Forestry and Wild Life - Concl.</i>						
110- Wild Life - Contd.						
FST 20 Management and Development of National Park and Sanctuary	...	9,99.00	...	9,99.00	12,05.43	(+3,83.94)
FST 16 Long Term Conservation of Asiatic Lion under 13th Finance Commission	11,73.68	...	11,86.30	11,86.30	23,59.98	(+1.08)
Scheme for Trans Location of Wild Animal	65.44	81.54	...	81.54	1,46.98	(-24.60)
Preparation of Crocodile	81.37	1,94.61	...	1,94.61	2,75.99	(+1,39.17)
Grant in Aid Gujarat Biotechnology Mission for research of wild life genomics and DNA Banking	1,75.00	1,33.00	...	1,33.00	3,08.00	(-)24.00
07-Biodiversity Conservation and Rural Livelihood Improvement Programme	...	...	1,95.16	1,95.16	1,95.16	...
06-Asiatic Lion Landscape Management	...	3,39.56	...	3,39.56	3,39.56	...
Total - 110	17,01.92	17,47.71	13,81.46	31,29.17	72,79.66	(+)83.86
800- Other Expenditure	...	...	...	...	36.00	...
Total - 800	...	...	...	...	36.00	...
Total - 02	17,01.92	17,47.71	13,81.46	31,29.17	73,15.66	(+)83.86
Total -4406	6,24,44.93	4,74,36.45	1,70,07.95	6,44,44.40	54,06,77.45	(+)3.20

(₹ in lakh)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd
(*Figures in italics represent Charged Expenditure*)

Nature of expenditure	Expenditure during 2013-2014		Expenditure During 2014-2015		Expenditure to end of 2014-2015	Percentage Increase(+) Decrease(-) during the year
	Non-Plan	State Plan	Non-Plan	State Plan		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(a) Capital Account of Agriculture and Allied Activities - Contd.						
4408- Capital Outlay on Food Storage and Warehousing						
<i>01 Food</i>						
101- Procurement and Supply						
Procurement and Supply		10,09.15	5,75.13	...	5,75.13	27,14.08 (-)43.01
Grain Supply Scheme		7,77,89.65
Deduct-Receipts and Recoveries on Capital Account		(-)7,97,86.84
Total - 101		10,09.15	5,75.13	...	5,75.13 (a)	7,16.89 (-)43.01
103- Food Processing		0.01
Total - 103		0.01
191- Investment in Processing Societies	
Investment in processing Societies		4,37.39
Other works each costing ₹ 10 crore and less		(-)20.86
Total - 191		4,16.53
796- Tribal Area Sub-Plan		13,04.23
Total - 796		13,04.23
911- Deduct-Recoveries of Overpayments	
Total - 911		(-)0.06	(-)0.17	...	(-)0.17	(-)3.85 (+)1,83.33
Total - 01		10,09.09	(-)0.17	...	5,74.96	24,33.81 (-)43.02

(a) Includes an expenditure of ₹ 5,67.33 lakh incurred on payment of Grants-in-aid.

(₹ in lakh)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd
(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2013-2014		Expenditure During 2014-2015		Expenditure to end of 2014-2015	Percentage Increase(+) or Decrease(-) during the year
	Non-Plan	State Plan	Plan	Share of CSS/CP			Total
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(a) Capital Account of Agriculture and Allied Activities - Contd.						
4408- Capital Outlay on Food Storage and Warehousing - Concltd.						
02 Storage and Warehousing						
190- Investments in Public Sector and other undertakings	...	...	...	...	1,56.12	...
Investment in Gujarat State Warehousing Corporation	...	...	...	...	1,56.12	...
Total - 190	...	...	...	...	1,56.12	...
191- Warehousing and Marketing Co-operatives						
Gujarat State Co-operative marketing Societies for margin money procurement and distribution of fertilizers to Co-operative marketing societies	...	...	...	...	2,90.88	...
Other works each costing ₹ 10 crore and less	...	...	...	...	(-),18.09	...
Total - 191	...	...	...	...	1,72.79	...
800- Other Expenditure						
	...	...	...	...	7,80.84	...
Total - 800	...	...	...	...	7,80.84	...
Total - 02	...	...	...	...	11,09.75	...
Total -4408	10,09.09	(-0.17)	7,54.42	...	35,43.56	(-)25.25

(*₹ in lakh*)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd
(*Figures in italics represent Charged Expenditure*)

Nature of expenditure	Expenditure during 2013-2014		Expenditure During 2014-2015		Expenditure to end of 2014-2015	Percentage Increase(+) Decrease(-) during the year
	State Plan	Non-Plan	State Plan	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(a) Capital Account of Agriculture and Allied Activities - Contd.						
4415- Capital Outlay on Agricultural Research and Education						
<i>01 Crop Husbandry</i>						
004- Research	1,26.72	...
Grant-in-aid to Gujarat Agriculture University for Agriculture Research	1,26.72	...
Total - 004	1,26.72	...
277- Education						
Agricultural College at Navsari (Bulsar District)	1,00.83	...
Agricultural College at Junagadh	77.72	...
Other works each costing ₹ 10 crore and less	10,03.14	...
Construction of Institutional Building for Farmer Training Centres at Deesa, Bhuj, Amreli, Surendrenagar, Dangas and Bhavnagar	3,15.30	...
Grant in aid to Gujarat Agricultural University for Agricultural education	3,62.80	...
Extension Education Programme in Agricultural facilities	50.10	...
Total - 277	19,09.89	...

(₹ in lakh)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2013-2014		Expenditure During 2014-2015		Expenditure to end of 2014-2015	Percentage Increase(+) Decrease(-) during the year
	Non-Plan	State Plan	Non-Plan	State Share of CSS/CP			Total
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(a) Capital Account of Agriculture and Allied Activities - Contd.						
4415- Capital Outlay on Agricultural Research and Education - Concltd.						
<i>01 Crop Husbandry - Concltd.</i>
796- Tribal Area Sub-Plan
Tribal Area Sub Plan	(-)61.40	...
Total - 796	(-)61.40	...
Total - 01	19,75.21	...
03 Animal Husbandry						
277- Education
Veterinary Education and Training	66.89	...
Total - 277	66.89	...
Total - 03	66.89	...
80 General						
277- Education
Agriculture Research	80.68	...
Total - 277	80.68	...
Total - 80	80.68	...
Total -4415	21,22.78	...

(₹ in lakh)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2013-2014		Expenditure During 2014-2015		Expenditure to end of 2014-2015	Percentage Increase(+) Decrease(-) during the year
	Non-Plan	State Plan	Non-Plan	State Plan			Total
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(a) Capital Account of Agriculture and Allied Activities - Contd.						
4425- Capital Outlay on Co-operation - Concltd.						
107- Investments in Credit Co-operatives	...	...	...	...	...	...
Gujarat State Co-operative Land Development Bank Limited	2,62.74	...	1,32.54	...	1,32.54	13,27.03 (-)49.55
Co-operative Banks	...	...	...	...	...	1,23.14 ...
Extension of Agricultural Credit Institutions	...	...	...	...	...	46.68 ...
Total - 107	2,62.74	...	1,32.54	...	1,32.54(a)	14,96.85 (-)49.55
108- Investments in other Co-operatives	(-0.74	...	(-5.61	...	(-5.61	(+6,58.11
Total - 108	(-0.74	...	(-5.61	...	(-5.61	(+6,58.11
796- Tribal Area Sub-Plan	(-9.81	...	(-1.05	...	(-1.05	(-89.30
Tribal Area Sub-Plan	(-9.81	...	(-1.05	...	(-1.05	(-89.30
Total - 796	(-9.81	...	(-1.05	...	(-1.05	(-89.30
Total -4425	2,52.19	...	1,25.88	...	1,25.88 (b)	(-50.09
4435- Capital Outlay on other Agricultural Programmes						
<i>01 Marketing and Quality Control</i>						
101 - Marketing Facilities	13,81.50	...	22,65.25	...	22,65.25	69,46.05 (-)63.97
Total - 101	13,81.50	...	22,65.25	...	22,65.25 (c)	69,46.05 (-)63.97
102- Grading and Quality Control Facilities	...	...	...	...	...	1,38.96 ...

(a) Excludes ₹13,75.00 lakh spent out of an advance from Contingency Fund during 2014-15 and remained Unrecouped at the end of the year.

(b) Includes an expenditure of ₹ 1,38.00 lakh incurred on payment of subsidy.

(c) Includes an expenditure of ₹ 55.77 lakh and ₹ 22,09.48 lakh incurred on payment of Grants-in-aid and subsidy respectively.

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd

Nature of expenditure	Expenditure during 2013-2014		Expenditure During 2014-2015		Expenditure to end of 2014-2015	Percentage Increase(+) Decrease(-) during the year
	Non-Plan	State Plan	Non-Plan	State Plan			Total
<i>(Figures in italics represent Charged Expenditure)</i>						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(a) Capital Account of Agriculture and Allied Activities - Concl.						
4435- Capital Outlay on other Agricultural Programmes - Concl.						
<i>01 Marketing and Quality Control - Concl.</i>						
102- Grading and Quality Control Facilities-Contd.	...	...	...	...	...	...
Total - 102	...	...	...	...	...	1,38.96
796- Tribal Area Sub-Plan	...	...	...	...	...	...
Total - 796	...	...	...	...	...	5,27.97
800- Other Expenditure	...	...	...	...	...	...
Total - 800	...	...	...	...	...	20.97
911- Deduct-Recoveries of Overpayments	...	...	...	...	...	...
Deduct Recoveries of Overpayments	...	...	(-21.35)	...	(-21.35)	(-21.35)
Total - 911	...	...	(-21.35)	...	(-21.35)	...
Total - 01	13,81.50	...	22,43.90	...	22,43.90	76,12.60 (+)62.42
Total -4435	13,81.50	...	22,43.90	...	22,43.90	76,12.60 (+)62.42
Total - (a) Capital Account of Agriculture and Allied Activities	8,54,73.23	(-0.17)	6,03,49.41	1,70,07.95	7,73,57.19	64,54,05.40 (-)9.50

(₹ in lakh)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2013-2014		Expenditure During 2014-2015		Expenditure to end of 2014-2015	Percentage Increase(+) Decrease(-) during the year
	Non-Plan	State Plan	Non-Plan	State Share of CSS/CP			Total
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(b) Capital Account of Rural Development						
4515- Capital Outlay on other Rural Development Programmes						
102- Community Development	...	9,94,37.38	3,25.00	9,97,62.38	35,10,09.38	(+)18.64
Total - 102	8,40,91.86	9,94,37.38	3,25.00	9,97,62.38	35,10,09.38	(+)18.64
103- Rural Development Building	...	...	...	...	41.94	...
Total - 103	...	...	...	...	41.94	...
796- Tribal Area Sub-Plan Tribal Area sub plan	1,51,67.00	1,67,94.43	...	1,67,94.43	4,71,28.00	(-)10.73
Total - 796	1,51,67.00	1,67,94.43	...	1,67,94.43	4,71,28.00	(+)10.73
800- Other Expenditure	...	...	...	...	74,02.44	...
Total - 800	...	...	...	...	74,02.44	...
911- Deduct-Recoveries of Overpayments Deduct recoveries of over payments	(-)1,73.86	(-)20.11	...	(-)20.11	(-)1,93.97	(-)88.43
Total - 911	(-)1,73.86	(-)20.11	...	(-)20.11	(-)1,93.97	(-)88.43
Total -4515	9,90,85.00	11,62,11.70	3,25.00	11,65,36.70	40,53,87.79	(+)17.61
Total - (b) Capital Account of Rural Development	9,90,85.00	11,62,11.70	3,25.00	11,65,36.70	40,53,87.79	(+)17.61

(₹ in lakh)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd
(*Figures in italics represent Charged Expenditure*)

Nature of expenditure	Expenditure during 2013-2014		Expenditure During 2014-2015		Expenditure to end of 2014-2015	Percentage Increase(+) Decrease(-) during the year
	Non-Plan	State Plan	Non-Plan	State Share of CSS/CP			Total
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(e) Capital Account of Special Area Programme - Concltd.						
4575- Capital Outlay on other Special Areas Programmes						
<i>01 Dangs District</i>						
796- Tribal Area Sub-Plan Public Works	...	...	...	...	7,85.22	...
Total - 796	...	...	...	...	7,85.22	...
Total - 01	...	...	...	...	7,85.22	...
03 Tribal Area						
796- Tribal Area Sub-Plan						
Widening & Strengthening Ahwa Galkund Samgahan Road, km 7/5 to 23/2, & Widening & Strengthening Ahwa Navapura Road, km 6/0 to 43/0, See 6/0 to 25/0	26,98.34	...	53.54	...	53.54	(-)98.02
Widening & Strengthening Ahwa Navapura Road, km 6/0 to 43/0, See 6/0 to 25/0	...	...	15,78.54	...	15,78.54	...
Other works each costing ₹ 10 crore and less	...	...	18,32.36	...	18,32.36	...
Total - 796	26,98.34	...	34,64.44	...	34,64.44	(+)28.39
Total - 03	26,98.34	...	34,64.44	...	34,64.44	(+)28.39
Total -4575	26,98.34	...	34,64.44	...	34,64.44	(+)28.39
Total - (c) Capital Account of Special Area Programme	26,98.34	...	34,64.44	...	34,64.44	(+)28.39

(₹ in lakh)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2013-2014		Expenditure During 2014-2015		Expenditure to end of 2014-2015	Percentage Increase(+) Decrease(-) during the year
	Non-Plan	State Plan	Plan	Total		
(d) Capital Account of Irrigation and Flood Control						
4700- Capital Outlay on Major Irrigation						
<i>01 Sukhi Irrigation Project</i>						
796- Tribal Area Sub-Plan	...	2,29,28.50	7,70.96	2,36,99.46	14,78,59.62	(+)29.65
Other Works each Costing ₹ 10 crore and less	...	...	...	...	1,17,64.19	...
800- Other Expenditure	...	(-)4.37	...	(-)4.37	(-)4.37	...
911- Deduct-Recovery of overpayment	...	...	...	...	...	...
Total - 01	1,82,79.06	2,29,24.13	7,70.96	2,36,95.09	15,96,19.44	(+)29.65
<i>02 Ukai Project</i>						
800- Other Expenditure	...	...	...	...	1,55,59.89	...
Other expenditure	...	...	...	...	...	...
<i>03 Sipu Irrigation Project</i>						
800- Other Expenditure	...	...	...	...	1,21,69.26	...
<i>04 Salinity Ingress Prevention Scheme</i>						
800- Other Expenditure	...	...	...	...	2,78,24.60	...
<i>05 Panam Project</i>						
800- Other Expenditure	...	...	...	...	1,26,22.89	...
Tribal Areas	...	...	...	...	21,13.97	...
Other Misc	...	...	...	...	0.55	...
Other Works each Costing ₹ 10 crore and less	0.55	...	...	...	0.55	...
Total - 800	0.55	...	...	...	1,47,37.41	...
Total - 05	0.55	...	...	...	1,47,37.41	...

(₹ in lakh)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd

Nature of expenditure	Expenditure During 2014-2015				Expenditure to end of 2014-2015	Percentage Increase(+) Decrease(-) during the year
	Expenditure during 2013-2014		Expenditure During 2014-2015			
	Non-Plan	State Plan	State Plan	Total		
<i>(₹ in lakh)</i>						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4700- Capital Outlay on Major Irrigation - Contd.						
06 Sabarmati Irrigation Scheme(Dharoi)						
800- Other Expenditure	29.95	0.73	...	0.73	1,38,35.68	(-)97.56
Other Works each Costing ₹ 10 crore and less						
07 Reconstruction of Machhu-II Irrigation Project						
800- Other Expenditure	...	...	...	...	50,48.94	...
08 Watrak Irrigation Project						
800- Other Expenditure	...	...	...	...	72,11.87	...
09 Damanganga Project						
800- Other Expenditure	...	...	...	...	1,94,42.41	...

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd
(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2013-2014		Expenditure During 2014-2015		Expenditure to end of 2014-2015	Percentage Increase(+) Decrease(-) during the year
	State Plan	Non-Plan	State Plan	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4700- Capital Outlay on Major Irrigation - Contd.						
<i>10 Bajaj Sagar Project</i>						
800- Other Expenditure	50.00	...	1,00.00	1,00.00	84,13.35	(+)1,00.00
Other Works each Costing ₹ 10 crore and less						
<i>11 Irrigation extension in completed major Irrigation Projects</i>						
800- Other Expenditure	1,67,73.48	...	1,39,03.94	1,39,03.94	7,40,46.20	(-)17.11
911- Deduct-Recoveries of Overpayments						
Deduct Recovery of Over payment	...	...	...	...	72,23.03	...
<i>12 Constructing High Level Canal from Panam Reservoir</i>						
800- Other Expenditure	...	...	...	...	48.55	...
<i>13 Dharoi Right Bank loop Canal Scheme</i>						
800- Other Expenditure	...	...	...	...	26.84	...
<i>14 Sipu Dantiwada Link Scheme</i>						
800- Other Expenditure	...	...	...	...	3,55.39	...
<i>15 Improvement of Irrigation management through farmer's participation.</i>						
796- Tribal Area Sub-Plan	...	...	...	...	4,31.30	...

(₹ in lakh)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2013-2014		Expenditure During 2014-2015		Expenditure to end of 2014-2015	Percentage Increase(+) Decrease(-) during the year
	Non-Plan	State Plan	Non-Plan	State Share of CSS/CP			Total
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4700- Capital Outlay on Major Irrigation - Contd.						
<i>15 Improvement of Irrigation management through farmer's participation. - Concltd.</i>						
800- Other Expenditure - Contd.						
Other Works each Costing ₹ 10 crore and less		8,08.71	10,90.62	...	10,90.62	1,22,57.05 (+)34.86
<i>31 Narmada Project Unit I</i>						
001- Direction & Administration						
Direction and Administration.		29,57.41
052- Machinery & Equipment						
Machinery and Equipment.		6,07.15
190- Investments in Public Sector and Other Undertakings						
Other Works each Costing ₹ 10 crore and less		1,52,24.80	1,72,78.19	...	1,72,78.19	30,22,70.18 (+)13.49
<i>31 Narmada Project Unit I - Concltd.</i>						
799- Suspense - Contd.						
Suspense		(-)3,56.86
800- Other Expenditure						
901- Deduct - Amount Recovered from Other Government Agencies for Common Works						
Other Works each Costing ₹ 10 crore and less		(-)78,66.07	(-)3,22,75.82	...	(-)3,22,75.82	(-)6,88,34.19 (+)3,10.32
Total - 31		73,58.73	(-)1,49,97.63	...	(-)1,49,97.63	21,54,46.91 (-)3,03.81

(₹ in lakh)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2013-2014		Expenditure During 2014-2015		Expenditure to end of 2014-2015	Percentage Increase(+) Decrease(-) during the year
	Non-Plan	State Plan	Non-Plan	State Plan		
				Total		
		State Plan	State Share of CSS/CP			
(₹ in lakh)						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4700- Capital Outlay on Major Irrigation - Contd.						
32 Narmada Project Unit II - Contd.						
001- Direction & Administration - Contd.	...	...	...	...	30,25.75	...
Direction and Administration.						
052- Machinery & Equipment	...	...	...	...	1,07.11	...
Machinery and Equipment						
190- Investments in Public Sector and Other Undertakings						
Sardar Sarovar Narmada Nigam Limited	2,95,45.00	...	2,89,18.33	2,89,18.33	50,06,05.00	(-2.12)
799- Suspense						
Suspense.	...	...	...	...	(-3,09.69)	...
800- Other Expenditure						
Other Miscellaneous Expenditure	...	...	...	...	1,06,53.13	...

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd

Nature of expenditure	Expenditure during 2013-2014		Expenditure During 2014-2015		Expenditure to end of 2014-2015	Percentage Increase(+) Decrease(-) during the year
	State Plan	Non-Plan	State Plan	Total		
<i>(Figures in italics represent Charged Expenditure)</i>						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4700- Capital Outlay on Major Irrigation - Contd.						
<i>32 Narmada Project Unit II - Concl'd.</i>						
800- Other Expenditure - Contd.
Other expenditure- Irrigation Schemes advance to / from other Governments and agencies for common works	(-),07,44.62	...
Total - 800	(-),91.49	...
Total - 32	2,95,45.00	...	2,89,18.33	2,89,18.33	50,33,36.68	(-),2.12
<i>33 Narmada Project Group IV</i>						
001- Direction & Administration
Direction and Administration	5.95	...
052- Machinery & Equipment	74,20.25	...
Machinery and Equipment
190- Investments in Public Sector and Other Undertakings
Sardar Sarovar Narmada Nigam Limited	31,94,05.99	...	2,00,00.00	31,21,55.83	2,17,21,43.06	(+),3.99

(₹ in lakh)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2013-2014		Expenditure During 2014-2015		Expenditure to end of 2014-2015	Percentage Increase(+) Decrease(-) during the year
	Non-Plan	State Plan	Non-Plan	State Share of CSS/CP			Total
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4700- Capital Outlay on Major Irrigation - Contd.						
<i>33 Narmada Project Group IV - Concltd.</i>						
190- Investments in Public Sector and Other Undertakings - Contd.	...	2,00,00.00	31,21,55.83	33,21,55.83	2,17,21,43.06	(+3.99)
796- Tribal Area Sub-Plan	...	...	...	...	6,50,00.00	...
799- Suspense	...	...	...	...	(-),65.89	...
800- Other Expenditure	...	...	...	...	24,61.52	...
Other Misc. expenditure	...	...	...	...	...	...
Total - 190	...	2,00,00.00	31,21,55.83	33,21,55.83	2,24,68,64.89	(+3.99)
<i>34 Narmada Project Group V</i>						
001- Direction and Administration	...	...	...	...	(-),41,85.44	...
Other Works each Costing ₹ 10 crore and less	17,29.27	19,36.64	...	19,36.64	36,65.91	(+),11.99
Total - 001	17,29.27	19,36.64	...	19,36.64	(-),1,05,19.53	(+),11.99
052- Machinery & Equipment	...	...	...	...	(-),8.84	...
Machinery and Equipment	...	...	...	...	26,80,32.08	...
190- Investments in Public Sector and Other Undertakings	...	...	...	...	...	...
799- Suspense	...	...	...	...	(-),2,39,34.71	...
800- Other Expenditure	25,00.00	1,00,00.00	...	1,00,00.00	1,01,97.29	(+),3,00.00
Total - 34	42,29.27	1,19,36.64	...	1,19,36.64	24,37,66.29	(+),1,82.24

(₹ in lakh)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2013-2014		Expenditure During 2014-2015		Expenditure to end of 2014-2015	Percentage Increase(+) Decrease(-) during the year
	Non-Plan	State Plan	Non-Plan	State Share of CSS/CP		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4700- Capital Outlay on Major Irrigation - Contd.						
35 Other Expenditure - Concl.	...	...	...	...	2,28,84.62	...
800 Other Expenditure	...	...	...	...	9,06.15	...
80 General	...	...	...	...	39,16,28.27	...
001- Direction and Administration	...	...	...	...	...	...
190- Investments in Public Sector and Other Undertakings	...	...	...	...	...	...
Total - 190	...	...	...	...	39,16,28.27	...
796- Tribal Area Sub-Plan	82,71.63	72,04.49	...	...	72,04.49	(-)12.90
Other Works each Costing ₹ 10 crore and less	...	...	...	...	...	...
799- Suspense	...	...	...	...	(-)1.03	...
800- Other Expenditure	...	...	...	...	1,23,87.41	...
901- Deduct - Amount Recovered from Other Government Agencies for Common Works	...	...	...	...	(-)4,06,84.00	...
911- Deduct-Recoveries of Overpayments	(-)0.16	(-)0.38	...	...	(-)0.97	(+)1,37.50
Other Works each Costing ₹ 10 crore and less	...	...	...	...	...	...
Total - 80	82,71.47	72,04.11	...	...	72,04.11	(-)12.90
Total -4700	40,47,52.21	6,21,62.54	34,18,45.12	40,40,07.66	4,03,13,67.38	(-)0.18
4701- Capital Outlay on Medium Irrigation						
02 Guhai Irrigation Project	...	...	...	...	63,79.81	...
800- Other Expenditure	...	...	...	...	...	...

(₹ in lakh)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd
(*Figures in italics represent Charged Expenditure*)

Nature of expenditure	Expenditure during 2013-2014		Expenditure During 2014-2015		Expenditure to end of 2014-2015	Percentage Increase(+) Decrease(-) during the year
	Non-Plan	State Plan	Non-Plan	State Share of CSS/CP			Total
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4701- Capital Outlay on Medium Irrigation - Contd.						
<i>03 Mazam Irrigation Scheme</i>	...	...	...	...	72,42.46	...
796- Tribal Area Sub-Plan	...	...	...	...	(-)0.02	...
800- Other Expenditure	...	...	...	...	72,42.44	...
Total - 03	...	...	...	...	...	...
<i>04 Mahi Stage - I Irrigation Scheme</i>						
800- Other Expenditure	...	...	...	...	58,52.49	...
<i>05 Deo Irrigation Scheme</i>						
800- Other Expenditure	...	...	...	...	50,32.52	...
<i>06 Goma Vadodara Irrigation Scheme</i>						
800- Other Expenditure	...	...	...	...	74.21	(+)1.49
Other Works each Costing ₹ 10 crore and less	14.78	15.00	...	15.00	...	...
<i>07 Aji IV Irrigation Scheme</i>						
800- Other Expenditure	...	...	...	...	1,29,33.97	(+)75.47
Other Works each Costing ₹ 10 crore and less	64.66	1,13.46	...	1,13.46	...	...
911- Deduct-Recoveries of Overpayments	...	...	...	...	(-)3,91.78	...
Total - 07	64.66	1,13.46	...	1,13.46	1,25,42.19	(+)75.47
<i>08 Sukhbhadar Irrigation Scheme</i>						
800- Other Expenditure	...	...	...	...	24,35.37	...
<i>09 Katubhar Irrigation Scheme</i>						
800- Other Expenditure	...	...	...	...	20,94.75	...

(₹ in lakh)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd
(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2013-2014		Expenditure During 2014-2015		Expenditure to end of 2014-2015	Percentage Increase(+) Decrease(-) during the year
	Non-Plan	State Plan	Non-Plan	State Plan		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4701- Capital Outlay on Medium Irrigation - Contd.						
<i>10 Aji III Irrigation Scheme</i>						
800- Other Expenditure	33,89.31	...
<i>11 Machundri Irrigation Scheme</i>						
800- Other Expenditure	...	2.74	...	2.74	23,18.86	...
<i>12 Kakrapar Irrigation Project</i>						
800- Other Expenditure	14,24.33	...
<i>13 Kadana Project</i>						
800- Other Expenditure	...	41.60	...	41.60	1,31,72.35	(+)26.18
Other Works each Costing ₹ 10 crore and less	32.97	...	...	...	...	...

(₹ in lakh)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd
(*Figures in italics represent Charged Expenditure*)

Nature of expenditure	Expenditure during 2013-2014		Expenditure During 2014-2015		Expenditure to end of 2014-2015	Percentage Increase(+) Decrease(-) during the year
	State Plan	Non-Plan	State Plan	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4701- Capital Outlay on Medium Irrigation - Contd.						
<i>14 Fatehgadh Irrigation Scheme - Concltd.</i>						
800- Other Expenditure	...	...	...	...	2,07.89	...
<i>15 Mukteshwar Irrigation Scheme</i>						
800- Other Expenditure	0.12	...	...	...	43,81.00	...
Other Works each Costing ₹ 10 crore and less						
<i>16 Demi - II Irrigation Scheme</i>						
800- Other Expenditure	...	...	...	...	8,28.20	...
<i>17 Venu-II Irrigation Scheme</i>						
800- Other Expenditure	...	...	...	...	44.17	...
<i>18 Und (Jivapur) Irrigation Scheme - Concltd.</i>						
800- Other Expenditure	...	...	...	...	22,90.68	...
Other Works each Costing ₹ 10 crore and less						
<i>19 Machhu III Irrigation Scheme</i>						
800- Other Expenditure	37.14	...	27.15	...	42,47.00	(-)26.90
Other Works each Costing ₹ 10 crore and less						
<i>20 Gunatit Sagar (Und-II) Irrigation Scheme</i>						
800- Other Expenditure	1,62.00	...	2,17.96	...	81,40.98	(+)34.54
Other Works each Costing ₹ 10 crore and less						
<i>21 Bagad Irrigation Scheme</i>						
800- Other Expenditure	...	...	...	...	4,34.69	...

(₹ in lakh)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd
(*Figures in italics represent Charged Expenditure*)

Nature of expenditure	Expenditure during 2013-2014		Expenditure During 2014-2015		Expenditure to end of 2014-2015	Percentage Increase(+) Decrease(-) during the year
	Non-Plan	State Plan	Non-Plan	State Plan		
	Total		Total			
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4701- Capital Outlay on Medium Irrigation - Contd.						
<i>22 Hamirpur Irrigation Scheme</i>						
800- Other Expenditure	68.75	...
<i>23 Amipur Irrigation Scheme</i>						
800- Other Expenditure	13.65.52	...
<i>24 Uben Irrigation Scheme</i>						
800- Other Expenditure	0.88	3.43	...	3.43	16.65.77	(+)2,89.77
Other Works each Costing ₹ 10 crore and less						
<i>25 Kalindri Irrigation Scheme</i>						
800- Other Expenditure	4.64.38	...
<i>26 Ozat II Irrigation Scheme</i>						
800- Other Expenditure	89,76.22	(+)0.48
Other Works each Costing ₹ 10 crore and less						
<i>27 Shingoda Irrigation Scheme</i>						
800- Other Expenditure	5,90.84	...
<i>28 Raidi Irrigation Scheme</i>						
800- Other Expenditure	9,79.91	...
<i>29 Phopal Irrigation Scheme</i>						
800- Other Expenditure	5,94.04	...

(₹ in lakh)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd
(*Figures in italics represent Charged Expenditure*)

Nature of expenditure	Expenditure during 2013-2014		Expenditure During 2014-2015		Expenditure to end of 2014-2015	Percentage Increase(+) Decrease(-) during the year
	Non-Plan	State Plan	Non-Plan	State Share of CSS/CP		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4701- Capital Outlay on Medium Irrigation - Contd.						
<i>30 Extension of Irrigation Channel 40 Hects.chak to 8 Hect.chak</i>	...	...	...	...	25,41.55	...
800- Other Expenditure	...	...	...	...	59.42	...
<i>31 Kalia Irrigation Scheme</i>	...	...	...	...	14,42.20	...
800- Other Expenditure	...	...	...	...	35,45.56	...
<i>32 Bhadar (Saurashtra) Irrigation Scheme</i>	...	...	...	...	1,04.69	...
800- Other Expenditure	...	...	...	...	61,10.86	(+24.28)
<i>33 Fatewadi Irrigation Scheme</i>	...	...	...	...	3,91.11	(-9.91)
800- Other Expenditure	...	...	...	...	40,35.16	(-83.39)
<i>34 Vertu-II Irrigation Scheme</i>	...	...	...	...
800- Other Expenditure	84.24	1,04.69	...	...
Other Works each Costing ₹ 10 crore and less	...	...	...	...
<i>35 Utavli (Gunda) Irrigation</i>	3.33	3.00	...	...
800- Other Expenditure	...	...	...	...
Other Works each Costing ₹ 10 crore and less	...	...	...	...
<i>36 Demi III Irrigation Scheme</i>	34.25	5.69	...	...
800- Other Expenditure	...	...	...	...
Other Works each Costing ₹ 10 crore and less	...	...	...	...

(₹ in lakh)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd
(*Figures in italics represent Charged Expenditure*)

Nature of expenditure	Expenditure during 2013-2014		Expenditure During 2014-2015		Expenditure to end of 2014-2015	Percentage Increase(+) Decrease(-) during the year
	Non-Plan	State Plan	Non-Plan	State Share of CSS/CP			Total
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4701- Capital Outlay on Medium Irrigation - Contd.						
<i>37 Bhadar II Irrigation Scheme</i>						
800- Other Expenditure	...	6,77.63	...	...	6,77.63	1,31,10.85 (-)7.01
<i>38 Limbdi Bhogavo Irrigation Scheme</i>						
800- Other Expenditure	8.97	...	0.92	...	0.92	46,18.02 (-)89.74
Other Works each Costing ₹ 10 crore and less	...	...	...	...	...	(-)6.47 ...
911- Deduct-Recoveries of Overpayments	8.97	...	0.92	...	0.92	46,11.55 (-)89.74
Total - 38	...	...	...	...	...	...
<i>39 Sautli Irrigation Scheme</i>						
800- Other Expenditure	2.53	...	5.00	...	5.00	66.89 (+)97.63
Other Works each Costing ₹ 10 crore and less	...	...	...	...	...	...
<i>40 Varansi Irrigation Scheme</i>						
800- Other Expenditure	12.50	...	3.13	...	3.13	8,47.32 (-)74.96
Other Works each Costing ₹ 10 crore and less	...	...	...	...	...	...
<i>41 Dam Safety Works of Irrigation Scheme</i>						
800- Other Expenditure	1,20,63.80	...	80,72.28	...	80,72.28 (a)	4,90,67.93 (-)33.09

(a) Includes an expenditure of ₹ 1,74.09 lakh incurred on payment of Grants-in-aid.

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2013-2014		Expenditure During 2014-2015		Expenditure to end of 2014-2015	Percentage Increase(+) Decrease(-) during the year
	State Plan	Non-Plan	State Plan	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4701- Capital Outlay on Medium Irrigation - Contd.						
<i>41 Dam Safety Works of Irrigation Scheme - Concl.</i>						
911- Deduct-Recoveries of Overpayments						
Deduct Recoveries	...	...	(-).68	(-).68	(-).77	...
Total - 41	1,20,63.80	...	80,70.60	80,70.60	4,90,66.16	(-).33.10
42 Rehabilitation Old Canal System						
800- Other Expenditure	...	...	...	...	1,06,40.07	...
<i>43 Modernisation of Old Irrigation on Scheme for Canal System</i>						
800- Other Expenditure	...	...	...	...	48,82.01	...
<i>44 Improvement of Irrigation Management through Farmers participation</i>						
800- Other Expenditure	10,47.13	...	11,25.57	11,25.57	70,66.22	(+).7.49
Other Works each Costing ₹ 10 crore and less						
<i>45 Scheme for Provision of Hydro Mechanisation to Works Augmenting Storage Capacity</i>						
800- Other Expenditure	...	...	...	...	38,87.24	...
<i>46 National Hydrological Project Externally Aid</i>						
800- Other Expenditure	4,24.06	...	...	...	93,67.37	...
Other Works each Costing ₹ 10 crore and less						
<i>47 Fulzar II Irrigation Scheme</i>						
800- Other Expenditure	...	...	...	...	19.15	...

(₹ in lakh)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd

Nature of expenditure	Expenditure During 2014-2015			Expenditure to end of 2014-2015	Percentage Increase(+) Decrease(-) during the year
	Expenditure during 2013-2014	Non-Plan	State Plan			Total
		State Plan	State Share of CSS/CP		
<i>(Figures in italics represent Charged Expenditure)</i>					
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.					
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.					
(d) Capital Account of Irrigation and Flood Control - Contd.					
4701- Capital Outlay on Medium Irrigation - Contd.					
<i>(₹ in lakh)</i>					
50 <i>Vadgan Irrigation Scheme</i>	3.90	...
800- Other Expenditure
51 <i>Umrecha Irrigation Scheme</i>	10,32.14	...
800- Other Expenditure
53 <i>Kadana Recharge Canal</i>	10.56	...
800- Other Expenditure
<i>Link of Bhadar Main Canal with Kadana Right Bank</i>					
54 <i>Canal - Concl.</i>	2,18.71	...
800- Other Expenditure
<i>Basin Planning of Sabarmati</i>					
55 <i>Basin Planning of Sabarmati</i>	85.48	...
800- Other Expenditure
<i>Kadana Left Bank High Level Canal</i>					
56 <i>Kadana Left Bank High Level Canal</i>	3,59.70	...
800- Other Expenditure
<i>Augmentation of Surface Water Recharge</i>					
57 <i>Augmentation of Surface Water Recharge</i>
800- Other Expenditure
Other Works each Costing ₹ 10 crore and less	23,34.00	3,55.87	...	3,55.87	3,88,87.89
					(-)84.75

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd
(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2013-2014		Expenditure During 2014-2015		Expenditure to end of 2014-2015	Percentage Increase(+) Decrease(-) during the year
	State Plan	Non-Plan	State Plan	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4701- Capital Outlay on Medium Irrigation - Contd.						
<i>59 Extension of Dharoi Right Bank Main Canal</i>					17,81.06	...
800- Other Expenditure
<i>60 Dharoi Left Bank High Level Canal</i>					2.89	...
800- Other Expenditure
<i>61 Extension of Dantiwada Project for Conjunctive Use of Ground Water and Surface Water</i>					0.47	...
800- Other Expenditure
<i>62 Gajansar Irrigation Scheme</i>					4.97	...
800- Other Expenditure
<i>63 Machhu II Irrigation Scheme Increasing Existing Canal Capacity</i>					1,20.86	...
800- Other Expenditure
<i>64 Canal lining works of Right Bank Main Canal and Left Bank Main canal of Shingoda Irrigation Scheme</i>					1.48	...
800- Other Expenditure
<i>65 Construction of weir on River Sabarmati at Indroda, Gandhinagar</i>					2,15.50	...
800- Other Expenditure

(₹ in lakh)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd
(*Figures in italics represent Charged Expenditure*)

Nature of expenditure	Expenditure during 2013-2014		Expenditure During 2014-2015		Expenditure to end of 2014-2015	Percentage Increase(+) Decrease(-) during the year
	Non-Plan	State Plan	Non-Plan	State Share of CSS/CP			Total
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4701- Capital Outlay on Medium Irrigation - Contd.						
<i>66 Construction of a weir on down stream of mahi river at Sindhrot Irrigation</i>						
800- Other Expenditure					45,74.14	(-)41.67
Other Works each Costing ₹ 10 crore and less	3.60	2.10	...	...	2.10	
<i>67 Rana Khirasara Water Resources Project</i>						
800- Other Expenditure	...	...	...	...	7,18.40	...
<i>68 Construction of pickup weir on Sabarmati River at Village Vataman</i>						
800- Other Expenditure	...	...	...	...	71.93	...
<i>69 Intern basin transfer Narmada Water to river of North Gujarat & other Region</i>						
800- Other Expenditure	...	...	...	...	40.00	...
<i>70 Extension of existing command in North Gujarat Region</i>						
800- Other Expenditure	10,15.81	2,75.45	...	...	90,95.33	(-)72.88
Other Works each Costing ₹ 10 crore and less	...	2,75.45	...	...	2,75.45	
<i>71 One Million acre.feet flood water for irrigation & ground water recharge in Saurashtra region</i>						
800- Other Expenditure	2,94,63.51	20,95,75.48	...	...	25,85,49.29	(+)6,11.31

(₹ in lakh)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd
(*Figures in italics represent Charged Expenditure*)

Nature of expenditure	Expenditure during 2013-2014		Expenditure During 2014-2015		Expenditure to end of 2014-2015	Percentage Increase(+) Decrease(-) during the year
	Non-Plan	State Plan	Non-Plan	State Share of CSS/CP			Total
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4701- Capital Outlay on Medium Irrigation - Contd.						
<i>72 Sujalam Suphalam spreading canal (Cadana recharge canal) & Distribution Network of Sujalam Suphalam</i>						
800- Other Expenditure	...	28,28.42	...	22,34.86	22,34.86	9,20,77.71 (-)20.99
Other Works each Costing ₹ 10 crore and less
911- Deduct-Recoveries of Overpayments	(-)2.11 ...
Total - 72	...	28,28.42	...	22,34.86	22,34.86	(-)20.99
<i>73 Lift Irrigation Schemes from Narmada main canal to various Resorver / Ponds etc.</i>						
800- Other Expenditure	...	3,65,23.84	...	88,56.24	88,56.24	20,63,02.18 (-)75.75

(₹ in lakh)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd
(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2013-2014		Expenditure During 2014-2015		Expenditure to end of 2014-2015	Percentage Increase(+) Decrease(-) during the year
	Non-Plan	State Plan	Non-Plan	State Share of CSS/CP			Total
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4701- Capital Outlay on Medium Irrigation - Contd.						
74 Other Works (NABARD)			1,34.31	...	1,34.31	(-)74.64
800- Other Expenditure	5,29.54	...	1,34.31	...	2,04,04.13	
<i>Salinity ingress Prevention schemes and back water Flood Protective, Sea erosion works (Sujalam Suphalam</i>						
75	40,44.80	...	9,73.67	53,99.14	63,72.81(a)	(+)57.56
800- Other Expenditure					5,48,21.82	
<i>Intern basin transfer Narmada Water to river of North Gujarat & other Region</i>						
76	...	...	...	...	...	...
800- Other Expenditure					2.00	
<i>77 Long Term restoration of Fatewadi Irrigation Scheme</i>						
800- Other Expenditure					13,57.11	(-)83.78
Other Works each Costing ₹ 10 crore and less	3,70.00	...	60.00	...	60.00	

(a) Includes an expenditure of ₹ 2,73.34 lakh incurred on payment of Grants-in-aid.

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd
(*Figures in italics represent Charged Expenditure*)

Nature of expenditure	Expenditure during 2013-2014		Expenditure During 2014-2015		Expenditure to end of 2014-2015	Percentage Increase(+) Decrease(-) during the year
	State Plan	Non-Plan	State Plan	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4701- Capital Outlay on Medium Irrigation - Contd.						
<i>78 Ghelo Irrigation Scheme Construction of under Ground pipe canal</i>	...	...	...	...	1.81	...
<i>79 Lakhanka Irrigation Scheme Construction of high level Bridge across river Maleshri</i>	...	...	...	...	2,02.96	...
800- Other Expenditure	...	...	...	...	(-1.37)	...
911- Deduct-Recoveries of Overpayments	...	...	...	...	2,01.59	...
Total - 79	...	...	...	...		...
80 General						
001- Direction and Administration	...	...	...	...	10,12,79.84	...
Direction and Administration	89,03.39	...	93,73.40	93,73.40	1,82,76.80	(+5.28)
Other Works each Costing ₹ 10 crore and less	89,03.39	...	93,73.40	93,73.40	11,95,56.64	(+5.28)
Total - 001	...	...	...	...		...

(₹ in lakh)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2013-2014		Expenditure During 2014-2015		Expenditure to end of 2014-2015	Percentage Increase(+) Decrease(-) during the year
	Non-Plan	State Plan	Non-Plan	State Plan		
	State Plan	Share of CSS/CP	Total	Share of CSS/CP		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4701- Capital Outlay on Medium Irrigation - Contd.	...	...	...	...	1,60.94	...
<i>80 General - Contd.</i>	...	...	...	...	...	...
052- Machinery and Equipment - Contd. Machinery and Expenditure	...	...	...	...	1,60.94	...
190- Investments in Public Sector and other undertakings	...	...	...	...	39,19,91.56	...
Investments in Public Sector and other undertakings	...	...	...	...	...	...
	...	...	...	...	39,19,91.56	...
Total - 190	48,06.65	28,03.30	...	28,03.30	5,93,64.91	(-)41.68
796- Tribal Area Sub-Plan	...	...	...	...	...	...
799- Suspense	...	...	...	...	(-)2,23.93	...
800- Other Expenditure	47,72.36	54,75.32	...	54,75.32 (a)	1,17,41.92	(+)14.73
901- Deduct - Amount Recovered from Other Government Agencies for Common Works	...	...	...	...	(-)13,84,98.12	...
911- Deduct-Recoveries of Overpayments	...	...	...	...	...	...
Deduct-Recoveries of Overpayments	(-)0.09	(-)4.30	...	(-)4.51	(-)16.89	(+)49,11.11

(a) Includes an expenditure of ₹ 11.89 lakh incurred on payment of Grants-in-aid.

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2013-2014		Expenditure During 2014-2015		Expenditure to end of 2014-2015	Percentage Increase(+) Decrease(-) during the year
	Non-Plan	State Plan	Non-Plan	State Share of CSS/CP			Total
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4701- Capital Outlay on Medium Irrigation - Contd.						
80 <i>General - Concl'd.</i>	...	54,75.11	...	...	44,40,77.03	(-4.52)
Total - 80	1,84,82.31	1,21,72.39	...	...	1,76,47.50	
<i>Rajpal Irrigation Scheme Construction of Sagbara Bridge across river Rajaval</i>						
81	...	...	...	...	2,38.59	...
800- Other Expenditure	...	...	...	...	...	...
Other Expenditure	...	...	...	...	3,29.80	...
<i>Extended Command Area between Sujlam Suflam spreading Canal and Dharoi</i>						
82	...	...	...	...	...	...
800- Other Expenditure	...	...	...	...	...	...
<i>Extension, Renovation, Modernisation and improvement of Existing Schemes</i>						
83	3,43,13.95	1,24,05.65	...	...	14,81,68.39	(-63.85)
800- Other Expenditure	...	...	...	...	...	...
Total - 83	3,43,13.95	1,24,05.65	...	...	14,81,68.39	(-63.85)
<i>Sani Irrigation Scheme</i>						
84	...	...	...	...	80.36	...
800- Other Expenditure	...	...	...	...	...	...
Sani Irrigation project	...	...	...	...	...	...

(₹ in lakh)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd
(*Figures in italics represent Charged Expenditure*)

Nature of expenditure	Expenditure during 2013-2014			Expenditure During 2014-2015		Expenditure to end of 2014-2015	Percentage Increase(+) Decrease(-) during the year
	Non-Plan	State Plan	Total	State Plan	State Share of CSS/CP		
					
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.							
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Concl.							
85 <i>Karamal Irrigation Scheme - Concl.</i>				54,75.11	...		...
800- Other Expenditure				25,77,20.49	53,99.14	26,85,94.74	1,50,55,65.40 (+)85.38
Karamal Irrigation Scheme				...	...	...	0.93
Total -4701				14,48,87.51	...	...	...
4702- Capital Outlay on Minor Irrigation							
001- Direction and Administration				...	...	...	...
101- Surface Water	4,09,30.88			1,62,62.93	55,09.03	2,17,71.96	53,06,18.92 (-)46.81
102- Ground Water	1.25			5.00	...	5.00	91,29.89 (+)3,00.00
796- Tribal Area Sub-Plan				...	...	...	...
Share Capital Contribution to Gujarat Water Resources development Corporation Limited				...	...	...	...
Other works each costing Rs.10 crore and less	2,71,84.22			1,56,69.33	...	1,56,69.33	15,24,29.11 (-)42.36
Total - 796	2,71,84.22			1,56,69.33	...	1,56,69.33	16,22,97.59 (-)42.36
800- Other Expenditure				4,62,84.80	...	3,78,41.30	18,76,16.29 (-)18.24
Other works each costing ₹ 10 crore and less				...	...	...	...
911- Deduct-Recoveries of Overpayments				...	...	(-)25.64	(-)43.56
Deduct Recoveries of overpayment				...	...	...	...

(₹ in lakh)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2013-2014		Expenditure During 2014-2015		Expenditure to end of 2014-2015	Percentage Increase(+) Decrease(-) during the year
	Non-Plan	State Plan	Non-Plan	State Share of CSS/CP			Total
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4702- Capital Outlay on Minor Irrigation - Concl.	...	6,97,52.92	55,09.03	7,52,61.95	88,96,59.52	(-34.21)
Total -4702	11,44,01.15	...	6,97,52.92	55,09.03	7,52,61.95	88,96,59.52
4705- Capital Outlay on Command Area	...	...	...	...	5.08	...
101- Area Development Programmes	...	...	...	...	5.08	...
Area irrigation programme	...	...	...	...	5.08	...
Total - 101	...	...	...	...	5.08	...
Total -4705	...	...	...	...	5.08	...
4711- Capital Outlay on Flood Control Projects						
<i>01 Flood Control</i>						
001- Direction and Administration	33.38	...	...	...	18,13.77	...
Other Works each Costing ₹ 10 crore and less	3.76	...	...	...	3.76	...
Construction of Flood Protection work from Coopers Bunglow to Nehru Bridge on the Left Bank of River Tapi at Surat	1,30.15	...	...	...	1,30.15	...
Raising & Strengthening of existing retaining wall at Bhattha Bhatpor on th Bank of River Tapi at Surat	1,67.29	...	...	...	19,47.68	...
Total - 001	...	...	...	...	7.79	...
052- Machinery and Equipment	...	...	...	...	7.79	...
Total - 052	...	...	...	...	7.79	...

(₹ in lakh)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd
(*Figures in italics represent Charged Expenditure*)

Nature of expenditure	Expenditure during 2013-2014		Expenditure During 2014-2015		Expenditure to end of 2014-2015	Percentage Increase(+) Decrease(-) during the year
	Non-Plan	State Plan	Non-Plan	State Share of CSS/CP			Total
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4711- Capital Outlay on Flood Control Projects - Contd.						
<i>01 Flood Control - Contd.</i>						
103- Civil Works						
Raising & strengthening of existing retaining wall at village Variav, Jahangirpura RAndar, Abrama, Amroli, Fulpada along at the bank of river Tapi	...	...	...	...	24,88.12	...
Other works each costing ₹ 10 crore and less	81,07.26	29,57.01	91,24.48	1,20,81.49	4,95,86.40	(+)49.02
Construction Flood protection wall on narmada river bank at village borbhatha Chanal 0 to 1350 metre (Part-1)	1,26.80	...	...	...	1,26.81	...
Construction Flood protection wall on narmada river bank at village borbhatha Chanal 2650 to 4020 metre (Part-2)	1,12.31	...	...	...	1,12.31	...
Anti Sea Erosion Scheme at Tithal Beach & Swaminarayan Temple Village Tithal & Bhagdawada Chanal-0 mt to 930 mt	3,84.44	4,72.70	...	4,72.70	8,57.13	(-)22.96
Constructing Flood protective (Gabion wall) work from Nehru Bridge to Pal Smashan at village Adajan on the bank of river Tapi Dist- Surat	...	2,75.66	...	2,75.66	2,75.66	...
Total - 103	87,30.81	37,05.37	91,24.48	1,28,29.85	5,34,46.43	(+)46.95

(₹ in lakh)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2013-2014		Expenditure During 2014-2015		Expenditure to end of 2014-2015	Percentage Increase(+) Decrease(-) during the year
	Non-Plan	State Plan	Plan	State Share of CSS/CP			Total
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4711- Capital Outlay on Flood Control Projects - Contd.						
<i>01 Flood Control - Concltd.</i>						
799- Suspende	...	...	...	...	5.16	...
Total - 799	...	...	...	...	5.16	...
800- Other Expenditure						
Flood control measures in river Tapi in lower Tapi Basin	...	...	...	...	2,68.03	...
Baroda Flood control scheme	...	...	...	...	33.87	...
Total - 800	...	...	...	...	3,01.90	...
911 - Deduct-Recoveries of Overpayments						
Cancellation of Cheques	...	...	(-0.06)	...	(-0.06)	...
Total - 911	...	...	(-0.06)	...	(-0.06)	...
Total - 01	88,98.10	...	37,05.31	91,24.48	1,28,29.79	(+44.19)
<i>03 Drainage</i>						
001- Direction and Administration	18,29.95	...	16,17.91	...	1,99,70.39	(-11.59)
Other Works each Costing ₹ 10 crore and less	...	...	...	...	...	...
Total - 001	18,29.95	...	16,17.91	...	1,99,70.39	(-11.59)
052- Machinery and Equipment	...	...	...	...	1,02.53	...
Total - 052	...	...	...	...	1,02.53	...

(₹ in lakh)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd
(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2013-2014		Expenditure During 2014-2015		Expenditure to end of 2014-2015	Percentage Increase(+) Decrease(-) during the year
	Non-Plan	State Plan	Plan	State Share of CSS/CP			Total
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Concltd.						
4711- Capital Outlay on Flood Control Projects - Concltd.						
03 Drainage - Concltd.						
103- Civil Works						
Chorvadodra Drainage Project	...	...	...	...	39,64.07	...
Other works each costing ₹ 10 crore and less	36,75.06	23,81.44	...	...	23,81.44	(-35.20)
Total - 103	36,75.06	23,81.44	...	...	23,81.44	(-35.20)
799- Suspense	...	...	...	...	7.39	...
Total - 799	...	...	...	...	7.39	...
911- Deduct-Recoveries of Overpayments						
Deduct Recoveries of Overpayments	...	...	(-0.15)	...	(-0.15)	...
Total - 911	...	...	(-0.15)	...	(-0.15)	...
Total - 03	55,05.01	39,99.20	...	...	39,99.20	(-27.35)
Total -4711	1,44,03.11	77,04.51	91,24.48	1,68,28.99	10,48,87.15	(+16.84)
Total - (d) Capital Account of Irrigation and Flood Control	67,84,43.97	39,73,40.46	36,18,77.77	76,46,93.34	6,53,14,84.53	(+12.71)

(₹ in lakh)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd
(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2013-2014		Expenditure During 2014-2015		Expenditure to end of 2014-2015	Percentage Increase(+) Decrease(-) during the year
	State Plan	Non-Plan	State Plan	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(e) Capital Account of Energy						
4801- Capital Outlay on Power Projects						
<i>02 Thermal Power Generation</i>						
190- Investments in Public Sector and Other Undertakings	11,73.21	...
	11,73.21	...
Total - 190
800- Other Expenditure	40.96	...
Other Expenditure costing ₹ 10 Crore and Less	40.96	...
Total - 800	40.96	...
Total - 02	12,14.17	...
<i>04 Diesel / Gas Power Generation</i>						
190- Investments in Public Sector and Other Undertakings	5,00.00	...
Investment in Public Sector	5,00.00	...
Total - 190	5,00.00	...
Total - 04	5,00.00	...

(₹ in lakh)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2013-2014		Expenditure During 2014-2015		Expenditure to end of 2014-2015	Percentage Increase(+) Decrease(-) during the year
	Non-Plan	State Plan	Non-Plan	State Plan			Total
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(e) Capital Account of Energy - Contd.						
4801- Capital Outlay on Power Projects - Contd.						
<i>05 Transmission and Distribution</i>						
190- Investments in Public Sector and Other Undertakings	...	...	...	...	...	...
Other Expenditure	...	...	...	...	4,63,39.75 (a)	...
Capital Contribution to Gujarat Power Corporation Limited	67,00.00	...	30,00.00	...	3,92,50.00 (a)	(-)55.22
Share Capital Contribution to Gujarat Urja Vikas Nigam Limited	14,56,00.00	...	14,06,00.00	...	14,06,00.00	(-)3.43
Bhavnagar Energy Corporation Limited	...	...	...	...	43.40 (a)	...
Gujarat Energy Transmission Company Limited	...	...	...	...	50,00.00 (a)	...
Bhavnagar Electricity Company Limited	...	...	...	...	20.00 (a)	...
Shihor Electricity Works Limited	...	...	...	...	1.44 (a)	...
Total - 190	15,23,00.00	...	14,36,00.00	...	14,36,00.00	(-)5.71
800- Other Expenditure	...	...	...	...	36.14	...
Other Expenditure	...	...	...	...	36.14	...
Total - 800	...	...	...	...	36.14	...
Total - 05	15,23,00.00	...	14,36,00.00	...	14,36,00.00	(-)5.71

(a) Differs from the figures shown in the previous years due to rectification of error of classification.

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd
(*Figures in italics represent Charged Expenditure*)

Nature of expenditure	Expenditure during 2013-2014		Expenditure During 2014-2015		Expenditure to end of 2014-2015	Percentage Increase(+) Decrease(-) during the year
	Non-Plan	State Plan	Non-Plan	State Plan		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(e) Capital Account of Energy - Contd.						
4801- Capital Outlay on Power Projects - Contd.						
<i>06 Rural Electrification</i>						
190- Investments in Public Sector and Other Undertakings	...	...	...	...	6,12,04.30	...
796- Tribal Area Sub-Plan						
Share Capital Contribution to Gujarat Urja Vikas Nigam Limited	...	4,66,54.27	...	4,66,54.27	7,40,20.06 (a)	...
Other works each costing ₹ 10 crores and less	...	...	...	...	7,41,00.00 (a) ...	...
Total - 796	...	4,66,54.27	...	4,66,54.27	14,81,20.06	(+70.48)
Total - 06	...	4,66,54.27	...	4,66,54.27	20,93,24.36	(+70.48)
35 Narmada Project Unit III (Power)						
001- Direction and Administration	...	...	...	...	96.98	...
Direction and Administration.	...	...	...	...	96.98	...
Total - 001	...	...	...	...	96.98	...
190- Investments in Public Sector and Other Undertakings						
Other works each costing ₹ 10 crores and less	...	...	...	...	3,09,73.39	...
Share Capital Contribution to Sardar Sarovar Narmada Nigam Limited	1,29,18.09	...	1,29,18.09	...	2,58,36.18	...
Total - 190	1,29,18.09	...	1,29,18.09	...	5,68,09.57	...
Total - 35	1,29,18.09	...	1,29,18.09	...	5,69,06.55	...

(a) Differs from the figures shown in the previous years due to rectification of error of classification.

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2013-2014		Expenditure During 2014-2015		Expenditure to end of 2014-2015	Percentage Increase(+) Decrease(-) during the year
	Non-Plan	State Plan	Non-Plan	State Plan		
				Total		
			State Plan	State Share of CSS/CP		
(₹ in lakh)						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(e) Capital Account of Energy - Concltd.						
4801- Capital Outlay on Power Projects - Concltd.						
<i>80 General - Concltd.</i>						
004- Research and Development - Contd.	...	...	...	...	22,22.44	...
190- Investments in Public Sector and Other Undertakings	...	...	...	...	59,80.00	...
Total - 190	...	...	...	...	59,80.00	...
Total - 80	...	...	...	...	82,02.44	...
Total -4801	19,25,83.88	20,31,72.36	20,31,72.36	20,31,72.36	1,18,58,52.75	(+5.50)
4802- Capital Outlay on Petroleum						
<i>02 Refining and Marketing of Oil and Gas</i>						
190- Investments in Public Sector and Other Undertakings	...	...	...	...	8.60	...
Other works each costing ₹ 10 crores and less	...	...	...	...	8.60	...
Total - 190	...	...	...	...	8.60	...
Total - 02	...	...	...	...	8.60	...
Total -4802	...	...	...	...	8.60	...
Total - (e) Capital Account of Energy	19,25,83.88	20,31,72.36	20,31,72.36	20,31,72.36	1,18,58,61.35	(+5.50)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2013-2014		Expenditure During 2014-2015		Expenditure to end of 2014-2015	Percentage Increase(+) Decrease(-) during the year
	Non-Plan	State Plan	Non-Plan	State Plan		
(₹ in lakh)						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(f) Capital Account of Industry and Minerals - Contd.						
4851- Capital Outlay on Village and Small Industries						
101- Industrial Estates	...	...	...	...	67.86	...
Industrial Estate set-up by Government	...	...	...	...	10.91	...
Capital contribution in Industrial Estates set-up by private agencies	...	...	...	...	78.77	...
Total - 101	...	...	...	...	...	...
102- Small Scale Industries						
Gujarat State Small Industries Corp.	...	...	...	...	2,21.88	...
Rural Industries Marketing Institution for Cottage Industries	15.87	40.89	(-0.05)	40.84	1,29.17	(+),57.34
Other works each costing ₹ 10 crore and less	...	...	...	...	5,94.70	...
Total - 102	15.87	40.89	(-0.05)	40.84	9,45.75	(+),57.34
103- Handloom Industries						
Total - 103	...	...	...	...	7,67.06	...
104- Handicraft Industries						
Total - 104	...	...	...	...	3,09.85	...
107- Sericulture Industries						
Total - 107	...	...	...	...	1.41	...
Total - 107	...	...	...	...	1.41	...

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2013-2014		Expenditure During 2014-2015		Expenditure to end of 2014-2015	Percentage Increase(+) Decrease(-) during the year
	Non-Plan	State Plan	Non-Plan	State Share of CSS/CP			Total
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(f) Capital Account of Industry and Minerals - Contd.						
4851- Capital Outlay on Village and Small Industries - Concltd.						
191 - Investment in Industrial Co-operatives	5.40	...	4.21	...	4.21	5,67.90 (-)22.04
Total - 191	5.40	...	4.21	...	4.21 (a)	5,67.90 (-)22.04
195- Assistance to Co-operatives Industrial Co-operatives	3.08	(-9.66)	1.93	...	(-7.73)	13.45 (-)3,50.97
Total - 195	3.08	(-9.66)	1.93 (a)	...	(-7.73)	13.45 (-)3,50.97
200- Other Village Industries	25.00	...	...	...	...	2,05.17 ...
Share Capital contribution to Gujarat State Leather Industries Development Corporation	...	...	...	...	...	5,11.51 ...
Other works each costing ₹ 10 crore and less	...	...	...	...	...	...
Total - 200	25.00	...	...	...	...	7,16.68 ...
796- Tribal Area Sub-Plan Tribal Area Sub plan	34.99	...	59.35	...	59.35	8,00.21 (-)69.62
Total - 796	34.99	...	59.35	...	59.35 (b)	8,00.21 (-)69.62
800- Other Expenditure	3,00.00	...	4,01.99	...	4,01.99	10,01.16 (+)34.00
Total - 800	3,00.00	...	4,01.99	...	4,01.99 (c)	10,01.16 (+)34.00
Total -4851	3,84.34	31.23	4,67.43	...	4,98.66	52,02.24 (-)29.74

(a) Include an expenditure of ₹ 0.55 lakh and ₹ 0.30 lakh in respect of minor head 191 and 195 respectively incurred on payment of Subsidy.

(b) Represents an expenditure incurred on payment of Grants-in-aid.

(c) Represents an expenditure incurred on payment of Subsidy.

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd
(*Figures in italics represent Charged Expenditure*)

Nature of expenditure	Expenditure during 2013-2014		Expenditure During 2014-2015		Expenditure to end of 2014-2015	Percentage Increase(+) Decrease(-) during the year
	Non-Plan	State Plan	Non-Plan	State Plan		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(f) Capital Account of Industry and Minerals - Contd.						
4852- Capital Outlay on Iron and Steel Industries						
<i>02 Manufacture</i>						
800- Other Expenditure Iron and Steel	25,00.00	...	27,50.00	...	27,50.00	2,81,47.09 (-)10.00
Total - 800	25,00.00	...	27,50.00	...	27,50.00 (a)	2,81,47.09 (+)10.00
Total - 02	25,00.00	...	27,50.00	...	27,50.00	2,81,47.09 (+)10.00
Total -4852	25,00.00	...	27,50.00	...	27,50.00	2,81,47.09 (+)10.00
4853- Capital Outlay on Non-Ferrous Mining and Metallurgical Industries						
<i>01 Mineral Exploration and Development</i>						
004- Research and Development Other works each costing ₹ 10 crore and less	10,95.00	...	3,00.00	...	3,00.00	22,25.53 (-)72.60
Total - 004	10,95.00	...	3,00.00	...	3,00.00	22,25.53 (-)72.60
190- Investments in Public Sector and Other Undertakings	...	...	...	...	...	4,29.00
Gujarat State Mineral Development Corporation Limited	...	...	...	...	...	...
Total - 190	...	...	...	...	...	4,29.00
Total - 01	10,95.00	...	3,00.00	...	3,00.00	26,54.53 (-)72.60

(a) Represents an expenditure incurred on payment of Subsidy.

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd
(*Figures in italics represent Charged Expenditure*)

Nature of expenditure	Expenditure during 2013-2014		Expenditure During 2014-2015		Expenditure to end of 2014-2015	Percentage Increase(+) Decrease(-) during the year
	Non-Plan	State Plan	Non-Plan	State Plan		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(f) Capital Account of Industry and Minerals - Contd.						
4853- Capital Outlay on Non-Ferrous Mining and Metallurgical Industries - Concl.						
<i>02 Non-Ferrous Metals</i>						
800- Other Expenditure	50.00	...
Total - 800	50.00	...
Total - 02	50.00	...
Total -4853	10,95.00	3,00.00	...	3,00.00	27,04.53	(-72.60)
4854- Capital Outlay on Cement and Non-metallic Mineral Industries						
<i>01 Cement</i>						
190- Investments in Public Sector and Other Undertaking	1.60	...
Other works each costing ₹ 10 crore and less	1.60	...
Total - 190	1.60	...
Total - 01	1.60	...
Total -4854	1.60	...

(₹ in lakh)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd
(*Figures in italics represent Charged Expenditure*)

Nature of expenditure	Expenditure during 2013-2014		Expenditure During 2014-2015		Expenditure to end of 2014-2015	Percentage Increase(+) Decrease(-) during the year
	Non-Plan	State Plan	Non-Plan	State Plan		
	Total		Total			
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(f) Capital Account of Industry and Minerals - 4856- Capital Outlay on Petrochemical Industries						
190- Investment in Public Sector Undertaking and Other Undertaking						
Investment in Gujarat State Petrochemicals Company Ltd.	7,00,00.00	...	6,81,95.00	...	28,54,62.11 (a)	(-2.58)
Gujarat State Petrochemical LNG Limited	50,00.00	...	1,50,00.00	...	2,00,00.00	(+2,00.00)
Total - 190	7,50,00.00	...	8,31,95.00	...	30,54,62.11	(+10.93)
796- Tribal Area Sub-Plan						
Gujarat State Petroleum Corporation Gas Company Limited	...	...	...	...	50,00.00	...
Total - 796	...	...	...	...	50,00.00	...
Total -4856	7,50,00.00	...	8,31,95.00	...	31,04,62.11	(+10.93)
4857- Capital Outlay on Chemicals and Pharmaceutical Industries						
<i>01 Chemical and Pesticides Industries</i>						
190- Investment in Public Sector and other Undertakings						
Share Capital Contribution to Tata Chemicals	...	...	...	...	0.61	...

(a) Differs to the extent of ₹ (-) 2,25,00.00 lakh on account of disinvestment of shares during of the year.

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd
(*Figures in italics represent Charged Expenditure*)

Nature of expenditure	Expenditure during 2013-2014		Expenditure During 2014-2015		Expenditure to end of 2014-2015	Percentage Increase(+) Decrease(-) during the year
	State Plan	Non-Plan	State Plan	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(f) Capital Account of Industry and Minerals - Contd.						
4857- Capital Outlay on Chemicals and Pharmaceutical Industries - Concltd.						
<i>01 Chemical and Pesticides Industries - Concltd.</i>						
190- Investment in Public Sector and other Undertakings - Contd.						
	0.61	...
Total - 190	0.61	...
	0.61	...
Total -4857	0.61	...
4858- Capital Outlay on Engineering Industries						
<i>04 Ship-Building Industries -</i>						
004- Research and Development -						
Compensation to Government of India for taking over M/s. Alcock Ashdown Company Limited	25.00	...
Total - 004	25.00	...
Total - 04	25.00	...
60 Others						
190- Investments in Public Sector and Other Undertaking						
Investment in Gujarat Tractor Corporation Limited	15,30.20	...

(₹ in lakh)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd
(*Figures in italics represent Charged Expenditure*)

Nature of expenditure	Expenditure during 2013-2014		Expenditure During 2014-2015		Expenditure to end of 2014-2015	Percentage Increase(+) Decrease(-) during the year
	Non-Plan	State Plan	Non-Plan	State Share of CSS/CP			Total
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(f) Capital Account of Industry and Minerals - Contd.						
4858- Capital Outlay on Engineering Industries - Contd.						
60 Others - <i>Concltd.</i>						
190- Investments in Public Sector and Other Undertaking - Contd.						
Investment in Gujarat State Construction Corporation	5,00.00	...
Other works each costing ₹ 10 crore and less	25.03	...
Total - 190	20,55.23	...
800- Other Expenditure						
Light Engineering Industries	(-2.08)	...
Total - 800	(-2.08)	...
Total - 60	20,53.15	...
Total -4858	20,78.15	...

(₹ in lakh)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd

Nature of expenditure	Expenditure during 2013-2014			Expenditure During 2014-2015		Expenditure to end of 2014-2015	Percentage Increase(+) Decrease(-) during the year
	Non-Plan	State Plan	Total	State Plan	Plan of CSS/CP		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.							
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.							
(f) Capital Account of Industry and Minerals - Contd.							
4859- Capital Outlay on Telecommunication and Electronic Industries							
<i>02 Electronics</i>							
190- Investments in Public Sector and Other Undertaking	12,45.00	...
Gujarat Communications and Electronic Development Corporation							
Total - 190	12,45.00	...
Total - 02	12,45.00	...
Total -4859	12,45.00	...
4860- Capital Outlay on Consumer Industries							
<i>01 Textiles</i>							
190- Investment in Public Sector and other Undertakings	87,00.55	...
Gujarat State Textiles Corporation Ltd.	20,54.00	...
Other works each costing ₹ 10 crore and less
Total - 190	1,07,54.55	...

(₹ in lakh)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd

Nature of expenditure	Expenditure during 2013-2014		Expenditure During 2014-2015		Expenditure to end of 2014-2015	Percentage Increase(+) Decrease(-) during the year
	Non-Plan	State Plan	Non-Plan	State Plan			Total
<i>(Figures in italics represent Charged Expenditure)</i>						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(f) Capital Account of Industry and Minerals - Contd.						
4860- Capital Outlay on Consumer Industries - Contd.						
<i>01 Textiles - Concltd.</i>						
195 Co-operative Spinning Mills						
Spinning Mills	...	...	...	...	2,20.79	...
Total - 191	...	...	...	...	2,20.79	...
Total - 01	...	...	...	...	1,09,75.34	...
<i>04 Sugar</i>						
191- Investment in Co-operative Sugar Mills						
Sugar Factories	...	...	...	...	42,81.18	...
Total - 191	...	...	...	...	42,81.18	...
796- Tribal Area Sub-Plan	5,55.39	20,56.00	20,56.00	20,56.00	75,31.92	(+),2,70.19
Total - 796	5,55.39	20,56.00	20,56.00	20,56.00	75,31.92	(+),2,70.19
Total - 04	5,55.39	20,56.00	20,56.00	20,56.00	1,18,13.10	(+),2,70.19
<i>05 Paper and Newsprint</i>						
800- Other Expenditure						
Paper	...	...	...	...	9.87	...
Total - 800	...	...	...	...	9.87	...
Total - 05	...	...	...	...	9.87	...

(₹ in lakh)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd
(*Figures in italics represent Charged Expenditure*)

Nature of expenditure	Expenditure during 2013-2014		Expenditure During 2014-2015		Expenditure to end of 2014-2015	Percentage Increase(+) Decrease(-) during the year
	Non-Plan	State Plan	Non-Plan	State Plan		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(f) Capital Account of Industry and Minerals - Contd.						
4860- Capital Outlay on Consumer Industries - Contd.						
<i>60 Other Industries</i>	0.25
600- Others	1.13
Ceramics
Other Industries	0.04
Tea
Total - 600	1.42
Total - 60	1.42
Total -4860	5,55.39	20,56.00	20,56.00	20,56.00	2,27,99.73	(+2,70.19)
4875- Capital Outlay on Other Industries						
<i>60 Other Industries</i>	2.41
800- Other Expenditure	2.41
Total - 800	2.41
Total - 60	2.41
Total -4875	2.41

(₹ in lakh)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2013-2014		Expenditure During 2014-2015		Expenditure to end of 2014-2015	Percentage Increase(+) Decrease(-) during the year
	Non-Plan	State Plan	Non-Plan	State Plan		
				Total		
		State Share of CSS/CP				
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(f) Capital Account of Industry and Minerals - Contd.						
4885- Capital Outlay on Industries and Minerals						
<i>01 Investments in Industrial Financial Institutions</i>						
190- Investments in Public Sector and other undertakings						
Gujarat State Financial Corporation	...	...	...	...	97,11.72	...
Share Capital Contribution to Gujarat State Investment Ltd.	...	...	...	...	4,42,76.89 (a)	...
Gujarat Industrial Investment Corporation	...	...	...	...	1,50,67.20 (a)	...
Gujarat Growth Centres Development Corporation	...	...	...	...	11,31.64	...
Other works each costing ₹ 10 crore and less	...	...	...	...	16,38.54 (a)	...
Total - 190	...	...	...	...	7,18,25.99	...
200- Other Investments	...	...	...	...	5,19.97	...
Total - 200	...	...	...	...	5,19.97	...
796- Tribal Area Sub-Plan	(-0.93	...	(-2.51	...	4,17.97	(+),69.89
Total - 796	(-0.93	...	(-2.51	...	4,17.97	(+),69.89
Total - 01	(-0.93	...	(-2.51	...	7,27,63.93	(+),69.89
60 Others	...	...	...	...	3.27	...
796- Tribal Area Sub-Plan	...	...	...	...	...	...

(a) Differs from the figures shown in the previous years due to rectification of error of classification.

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd
(*Figures in italics represent Charged Expenditure*)

Nature of expenditure	Expenditure during 2013-2014		Expenditure During 2014-2015		Expenditure to end of 2014-2015	Percentage Increase(+) Decrease(-) during the year
	State Plan	Non-Plan	State Plan	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(f) Capital Account of Industry and Minerals - Contd.						
4885- Capital Outlay on Industries and Minerals - Contd.						
<i>60 Others - Concltd.</i>						
796- Tribal Area Sub-Plan - Concltd.	...	...	...	...	...	3.27
Total - 796	...	...	...	...	...	...
800- Other Expenditure						
Education, Research and Training	...	...	...	...	33.24	...
Industrial areas and Satellite Townships	...	...	...	...	80.30	...
Share Capital to Industrial Co-operatives and Package Scheme	...	...	...	...	16.31	...
Share Capital Contribution to Co-operative Spinning Mills	...	...	...	...	1,52.09	...
East Wing	...	...	...	...	3,53.46	...
West Wing	...	...	...	...	2,46.31	...
Other Works each costing ₹ 10 crore and less	...	...	...	...	3,80.55	...
Total - 800	...	...	...	...	12,62.26	...
Total - 60	...	...	...	...	12,65.53	...
Total -4885	(-0.93)	...	(-2.51)	(-2.51)	7,40,29.46	(+1,69.89)

(₹ in lakh)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd
(*Figures in italics represent Charged Expenditure*)

Nature of expenditure	Expenditure during 2013-2014		Expenditure During 2014-2015		Expenditure to end of 2014-2015	Percentage Increase(+) Decrease(-) during the year
	Non-Plan	State Plan	Non-Plan	State Share of CSS/CP			Total
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(f) Capital Account of Industry and Minerals - Concd.						
Total - (f) Capital Account of Industry and Minerals	7,95,33.80	31.23	8,87,65.92	...	8,87,97.15	44,66,72.93 (-)11.65
(g) Capital Account of Transport						
5051- Capital Outlay on Ports and Light Houses						
<i>01 Major Ports</i>						
001- Direction and Administration	1,79.35
Total - 001	1,79.35
<i>02 Minor Ports</i>						
200- Other Small Ports						
Other Small Ports	25.00
Development of Minor Ports-1-Construction of docks, berths and jetties	2,93.04
Construction of lockgate at Bhavnagar	16,85.14
Improving lockgate working at Bhavnagar	33.14
Dry Cargo berth at Okha	75.44
Development of all weather port/first part of break water at Porbandar	27.62
Development of Porbandar Port as an all weather port	13,14.09

(₹ in lakh)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2013-2014		Expenditure During 2014-2015		Expenditure to end of 2014-2015	Percentage Increase(+) Decrease(-) during the year
	Non-Plan	State Plan	Non-Plan	State Plan		
			Total	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(g) Capital Account of Transport - Contd.						
5051- Capital Outlay on Ports and Light Houses - Contd.						
<i>02 Minor Ports - Contd.</i>						
200- Other Small Ports - Contd.						
Construction of docks, berth and jetties	..	4,69.56	4,69.56	83.85	5,53.41	33,19.52
Port Equipment and Machinery	1,09.33
Floating Craft	2,95.99
Other expenditure	43,67.41
Dredger and dredging	7,17.75
New works financed from port Reserve Fund	68.27
Appropriation to Port Development Fund	1,40.00
Ferry services-Inland water Transport facilities at various ports-requisition of one grab dredger and three hopper barges	2,11.75
Development of Deep Sea Fisheries Harbour Okha	1,25.00
Fisheries Terminal project at Jakhau	12,78.00
Water Supply Schemes for Fisheries Terminal Project at Jakhau	35.00
Extension of Fisheries Harbour Mangrole	5,65.28
Maintenance and repairs of various construction made under the World Bank Project	1,90.00

(₹ in lakh)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2013-2014		Expenditure During 2014-2015		Expenditure to end of 2014-2015	Percentage Increase(+) Decrease(-) during the year
	Non-Plan	State Plan	Plan	State Share of CSS/CP			Total
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(g) Capital Account of Transport - Contd.						
5051- Capital Outlay on Ports and Light Houses - Contd.						
<i>02 Minor Ports - Concl.</i>						
200- Other Small Ports - Concl.	...	...	...	...	...	...
Expansion of fisheries Harbour at Mangalore	...	...	...	...	4,96.30	...
Providing landing and berthing facilities for various fishing crafts in traditional fisheries	...	...	...	...	49.00	...
Construction of brackish Water wall at Veraval Fisheries Harbour	...	...	...	...	12,66.44	...
Other works each costing ₹ 10 crore and less	7,70.90	...	...	...	58,88.50	...
Total - 200	7,70.90	...	4,69.56	83.85	5,53.41	2,25,77.01 (-)28.21
797- Transfer to Reserve Fund / Deposit Account	...	...	...	...	...	(-4,62.51)
Total - 797	...	...	...	...	...	(-4,62.51)
800- Other Expenditure	98,00.00	...	20,55.00	...	20,55.00	4,60,55.00 (-)79.03
Other Works each Costing ₹ 10 crore and less	98,00.00	...	20,55.00	...	20,55.00	4,60,55.00 (-)79.03
911- Deduct-Recoveries of Overpayments	...	...	...	...	...	(-)22.11
Total - 911	...	...	...	...	...	(-)22.11
Total - 02	1,05,70.90	...	25,24.56	83.85	26,08.41	6,81,47.39 (-)75.32

(₹ in lakh)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd
(*Figures in italics represent Charged Expenditure*)

Nature of expenditure	Expenditure during 2013-2014		Expenditure During 2014-2015		Expenditure to end of 2014-2015	Percentage Increase(+) Decrease(-) during the year
	Non-Plan	State Plan	Non-Plan	State Share of CSS/CP		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(g) Capital Account of Transport - Contd.						
5051- Capital Outlay on Ports and Light Houses - Concl.						
<i>03 Light Houses and light ships - Concl.</i>						
103- Construction and Development of other Navigational Aids	...	...	...	...	32.92	...
Construction and Development of other Navigational aids	...	...	...	...	32.92	...
Total - 103	...	...	...	...	32.92	...
Total - 03	...	...	...	...	32.92	...
80 General						
190- Investments in Public Sector and other undertakings						
Financial Assistance to Gujarat Maritime Board	...	...	...	...	19,00.00	...
Development of Pipavav Port	...	...	...	...	19,00.00	...
Total - 190	...	...	...	...	19,00.00	...
Total - 80	...	...	...	...	19,00.00	...
Total -5051	1,05,70.90	25,24.56	83.85	26,08.41	7,02,59.66	(-75.32)

(₹ in lakh)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2013-2014		Expenditure During 2014-2015		Expenditure to end of 2014-2015	Percentage Increase(+) Decrease(-) during the year
	Non-Plan	State Plan	Non-Plan	State Share of CSS/CP			Total
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(g) Capital Account of Transport - Contd.						
5052- Capital Outlay on Shipping - Concltd.						
<i>80 General - Concltd.</i>						
800- Other Expenditure	...	...	...	...	18.05	...
Port Services Inland Water Transport facilities at various ports	...	...	...	...	18.05	...
Total - 800	...	...	...	...	18.05	...
Total - 80	...	...	...	...	18.05	...
Total -5052	...	...	...	...	18.05	...
5053- Capital Outlay on Civil Aviation						
<i>02 Air Ports</i>						
102- Aerodromes	0.64	...	...	...	10,36.96	...
Total - 102	0.64	...	...	...	10,36.96	...
Total -02	0.64	...	...	...	10,36.96	...
<i>60 Other Aeronautical Services</i>						
101- Communications	...	1,32,97.00	...	...	2,21,93.39	(+),46.96
Strengthening & Development of Air strip at Amreli	53,84.20	...	...	1,32,97.00	...	...
Other works each costing ₹ 10 crore and less	...	...	...	...	32,55.81	...
Communication	...	...	...	...	22,68.87	...
Total - 101	53,84.20	...	1,32,97.00	...	2,77,18.07	(+),46.96

(₹ in lakh)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2013-2014		Expenditure During 2014-2015		Expenditure to end of 2014-2015	Percentage Increase(+) Decrease(-) during the year
	Non-Plan	State Plan	Plan	State Share of CSS/CP		
	Total	Total				
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(g) Capital Account of Transport - Contd.						
5053- Capital Outlay on Civil Aviation - Concltd.						
<i>60 Other Aeronautical Services - Concltd.</i>						
190- Investments in Public Sector and Other Undertaking	...	...	...	...	...	...
Investment in Public Sector and Other Undertakings	6,50.00	6,00.00	6,00.00	6,00.00	22,50.00 (a)	(-)7.69
Capital Contribution to Gujarat State Aviation Infrastructure Co Limited (GUISAIL)	5,00.00	10,00.00	10,00.00	10,00.00	50,00.00 (a)	(+)1,00.00
Capital Support to G I D B for Dholera International Airport Co Limited	11,50.00	16,00.00	16,00.00	16,00.00	72,50.00	(+)39.13
Total - 190	65,34.20	1,48,97.00	1,48,97.00	1,48,97.00	3,49,68.07	(+)1,27.99
Total - 60	...	...	...	...	1,20.94	20,36.17
80 General	...	...	...	...	1,20.94	20,36.17
800- Other Expenditure	...	...	...	...	1,20.94	20,36.17
Total - 80	...	...	...	...	1,20.94	20,36.17
Total -5053	65,34.84	1,50,17.94	1,50,17.94	1,50,17.94	3,80,41.20	(+)1,29.81

(a) Differs from the figures shown in the previous years due to rectification of error of classification.

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd*(Figures in italics represent Charged Expenditure)*

Nature of expenditure	Expenditure during 2013-2014		Expenditure During 2014-2015		Expenditure to end of 2014-2015	Percentage Increase(+) Decrease(-) during the year
	Non-Plan	State Plan	Non-Plan	State Plan		
	Total	Share of CSS/CP	Total	Share of CSS/CP		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(g) Capital Account of Transport - Contd.						
5054- Capital Outlay on Roads and Bridges						
<i>01 National Highways</i>						
190- Investment in Public Sector and Other Undertakings					10,97.21	...
Gujarat National Highway Company Ltd.						...
	16,14.83	5,43.41	28,17.88	35,33.75	4,38,32.00	(+)1,18.83
	<i>16,14.83</i>	<i>5,43.41</i>	<i>28,17.88</i>	<i>35,33.75</i>	<i>4,49,29.21</i>	<i>(+)1,18.83</i>
Total - 190	...	...	...	...	10,97.21	...
		<i>1,72.46</i>	...	...		...
Total - 01						
02 Strategic and Border Roads - Concltd.						
800- Other Expenditure					1,57.59	...
	1,22,33.20		1,14,83.94	1,14,83.94	7,81,37.71	(-)6.12
03 State Highways						
101- Bridges						
190- Investment in Public Sector and Other Undertakings			16,07.27	16,07.27	2,63,73.82 (a)	...
Gujarat State Road Development Corporation					44,00.00 (a)	...
Gujarat TOLL Road Company, Ahmedabad and Mehsana						
Other works each costing ₹ 10 crore and less	10,04.00				1,10,62.78 (a)	(+)60.09
	<i>10,04.00</i>		<i>16,07.27</i>	<i>16,07.27</i>	<i>4,18,36.60</i>	<i>(+)60.09</i>
Total - 190						
	21,43,18.65		34.32	40,28.58	1,50,75,47.08	(-)8.13
			19,28,35.76	19,68,98.66		

(a) Differs from the figures shown in the previous years due to rectification of error of classification.

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2013-2014		Expenditure During 2014-2015		Expenditure to end of 2014-2015	Percentage Increase(+) Decrease(-) during the year
	Expenditure during 2013-2014	Non-Plan	State Plan	Plan State Share of CSS/CP			Total
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(g) Capital Account of Transport - Contd.						
5054- Capital Outlay on Roads and Bridges - Contd.						
<i>03 State Highways - Contd.</i>						
796- Tribal Area Sub-Plan	3,64,70.97	...	4,77,07.66	...	4,77,07.66	25,60,26.65 (-)30.81
800- Other Expenditure	...	...	...	...	...	76.59
911- Deduct-Recoveries of Overpayments	(-)62.77	...	(-)9.73	...	(-)9.73	(-)78.17 (-)84.50
Total - 03	26,39,64.05	...	25,36,24.90	...	25,76,87.80	1,88,35,46.46 (-)2.38
04 District & Other Roads						
337- Road Works	...	...	...	...	...	36,82.93
796- Tribal Area Sub-Plan	...	...	...	...	...	20,75.79

(₹ in lakh)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2013-2014			Expenditure During 2014-2015		Expenditure to end of 2014-2015	Percentage Increase(+) Decrease(-) during the year
	Non-Plan	State Plan	State Share of CSS/CP	Plan	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.							
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.							
(g) Capital Account of Transport - Contd.							
5054- Capital Outlay on Roads and Bridges - Contd.							
<i>04 District & Other Roads - Concltd.</i>							
800- Other Expenditure	...	34,29.54	...	34,29.54	34,29.54	5,75,77.35	(-27.21)
Total - 04	47,11.33	34,29.54	...	34,29.54	34,29.54	6,33,36.07	(-27.21)
80 General							
052- Machinery and Equipment	47.09	7,53.60	...	7,53.60	7,53.60	25,37.09	(+15,00.34)
Other Works each Costing Rs. 10 crore and less	...	...	...	...	...	...	...
797- Transfer to Reserve Fund / Deposit Account	(-1,00,70.00)	(-1,39,84.65)	...	(-1,39,84.65)	(-1,39,84.65)	(-14,72,83.74)	(+38.87)
800- Other Expenditure - Contd.	78.48	1,01.17	...	1,01.17	1,01.17	42,49.26	(+28.91)
Other Works each Costing ₹ 10 crore and less	...	...	...	...	...	...	...
Total - 80	(-99,44.43)	(-1,31,29.88)	...	(-1,31,29.88)	(-1,31,29.88)	(-14,04,97.39)	(+32.03)
Total -5054	26,03,45.78	5,43.41	40,28.58	24,67,42.44	25,15,21.21	1,85,14,71.94	(-3.39)
5055- Capital Outlay on Road Transport							
190- Investments in Public Sector and Other Undertakings							
Capital construction to Gujarat State Road Transport Corporation	5,49,00.00	2,96,62.03	...	2,96,62.03	2,96,62.03	14,62,44.01	(-45.97)
Other works each costing ₹ 10 crore and less	...	...	...	...	...	0.25	...
Total - 190	5,49,00.00	2,96,62.03	...	2,96,62.03	2,96,62.03	14,62,44.26	(-45.97)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2013-2014			Expenditure During 2014-2015		Expenditure to end of 2014-2015	Percentage Increase(+) or Decrease(-) during the year
	Non-Plan	State Plan	State Share of CSS/CP	Plan	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.							
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.							
(g) Capital Account of Transport - Concltd.							
5055- Capital Outlay on Road Transport - Concltd.							
796- Tribal Area Sub-Plan - Concltd.							
Capital Contribution to Gujarat State Road Transport Corporation	51,00.00	...	90,00.00	...	90,00.00	1,41,00.00	(+)76.47
Total - 796	51,00.00	...	90,00.00	...	90,00.00	1,41,00.00	(+)76.47
Total -5055	6,00,00.00	...	3,86,62.03	...	3,86,62.03	16,03,44.26	(-)35.56
Total - (g) Capital Account of Transport	33,74,51.52	5,43.41	30,29,46.97	41,12.43	30,78,09.59	2,12,01,35.11	(-)8.78
(h) Capital Account of Communication							
5225- Capital Outlay on Telecommunication Services							
02 Local Telephone Systems							
202- Telephone Exchanges (Manual)	...	...	...	...	...	11.08	...
Setting up of a new EPBX system and communication Network at Gandhinagar							
Total - 202	...	...	...	...	...	11.08	...

(₹ in lakh)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure During 2014-2015			Expenditure to end of 2014-2015	Percentage Increase(+) or Decrease(-) during the year
	Expenditure during 2013-2014	Non-Plan	Plan			Total
		State Plan	State Share of CSS/CP		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.					
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.					
(h) Capital Account of Communication - Concl.					
5225- Capital Outlay on Telecommunication Services - Concl.					
<i>02 Local Telephone Systems - Concl.</i>					
	...	...	...	11.08	...
Total - 02	...	...	...	11.08	...
Total -5225	...	...	...	11.08	...
Total - (h) Capital Account of Communication					
	...	...	...	11.08	...
(i) Capital Account of Science Technology and Environment					
5425- Capital Outlay on other Scientific and Environmental Research					
190- Investments in Public Sector and Other Undertakings					
Share Capital Contribution to BISAG SATCOM	8,07.60	1,00.00	...	39,07.60	(-87.62)
Total - 190	8,07.60	1,00.00	...	39,07.60	(-87.62)
800- Other Expenditure	...	0.02	...	22,81.21	...
Other Expenditure	...	0.02	...	22,81.21	...

(₹ in lakh)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2014-2015			State Share of CSS/CP	Expenditure to end of 2014-2015	Percentage Increase(+) or Decrease(-) during the year
	2013-2014	Non-Plan	Plan				Total
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(i) Capital account of Science Technology and Environment - Concltd.						
5425- Capital Outlay on other Scientific and Environmental Research - Concltd.						
800- Other Expenditure - Contd.						
	...	...	0.02	...	0.02	...
Total - 800	...	...	0.02	...	0.02	...
Total -5425	8,07.60	...	1,00.02	...	1,00.02	(-87.62)
Total - (i) Capital Account of Science Technology and Environment	8,07.60	...	1,00.02	...	1,00.02	(-87.62)
(j) Capital Account of General Economic Services						
5452- Capital Outlay on Tourism						
<i>01 Tourist Infrastructure</i>						
190- Investments in Public Sector and other undertakings						
Capital Contribution to the Tourism Corporation of Gujarat Limited	3,55,50.00	...	3,79,65.00	...	3,79,65.00	(+)6.79

(a) Differs from the figures shown in the previous years due to rectification of error of classification.

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2013-2014			Expenditure During 2014-2015			Expenditure to end of 2014-2015	Percentage Increase(+) Decrease(-) during the year
	Expenditure during 2013-2014	Non-Plan	State Plan	State Plan	Plan	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.								
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.								
(i) Capital Account of General Economic Services - Contd.								
5452- Capital Outlay on Tourism - Concltd.								
<i>01 Tourist Infrastructure - Concltd.</i>								
190- Investments in Public Sector and other undertakings - Contd.								
Gujarat Pavitra Yatra Vikas Board	93,94.00	...	85,00.00	...	85,00.00	...	2,66,94.00 (a)	(-9.52
Gujarat Tourism Project Development Corporation Limited	...	...	...	...	...	...	27,60.00 (a)	...
Hemchandracharya North Gujarat University	...	...	...	...	...	...	50 (a)	...
Other Scheme each costing ₹ 10 crore and less	...	...	...	...	...	...	29.55 (a)	...
Total - 190	4,49,44.00	...	4,64,65.00	...	4,64,65.00 (b)	...	15,14,65.99	(+3.38)
800- Other Expenditure								
Other schemes each costing ₹ 10 crore and less	...	...	...	...	...	...	95.03	...
Total - 800	...	...	...	...	...	...	95.03	...
Total - 01	4,49,44.00	...	4,64,65.00	...	4,64,65.00	...	15,15,61.02	(+3.38)
80 General								
800- Other Expenditure	...	...	...	...	...	...	0.67	...
Total - 800	...	...	...	...	...	...	0.67	...
Total - 80	...	...	...	...	...	...	0.67	...
Total -5452	4,49,44.00	...	4,64,65.00	...	4,64,65.00	...	15,15,61.69	(+3.38)

(a) Differs from the figures shown in the previous years due to rectification of error of classification.

(b) Includes an expenditure of ₹ 85,00.00 lakh incurred on payment of Grants-in-aid.

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2013-2014			Expenditure During 2014-2015		Expenditure to end of 2014-2015	Percentage Increase(+) Decrease(-) during the year
	Non-Plan	State Plan	State Share of CSS/CP	Plan	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.							
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.							
(j) Capital Account of General Economic Services - Contd.
5453- Capital Outlay on Foreign Trade and Export Promotion
<i>80 General</i>
190- Investment in Public Sector and Other Undertakings- Export Promotion Industries	8,20.00	...
Export Promotion Industrial park scheme	8,20.00	...
Total - 190	8,20.00	...
Total - 80	8,20.00	...
Total -5453	8,20.00	...
5465- Investments in General Financial and Trading Institutions							
<i>01 Financial Institutions</i>
190- Investments in Public Sector and Other Undertakings	1,39,40.97 (a)	...
Gujarat State Investment Limited	6,00,00.00 (a)	...
Total - 190	7,39,40.97	...
Total - 01	7,39,40.97	...

(a) Differs from the figures shown in the previous years due to rectification of error of classification.

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2013-2014		Expenditure During 2014-2015		Expenditure to end of 2014-2015	Percentage Increase(+) or Decrease(-) during the year
	Non-Plan	State Plan	Plan	Total		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(i) Capital Account of General Economic Services - Contd.						
5465- Investments in General Financial and Trading Institutions - Concl.						
<i>02 Investment in Trading Institutions</i>						
190- Investments in Public Sector and other undertakings						
Share Capital Contribution to Goods and Service Network		7.90	...	...	7.90	...
Total - 190		7.90	...	...	7.90	...
800- Other Expenditure		5.19	...
Total - 800		5.19	...
Total - 02		7.90	...	...	13.09	...
Total -5465		7.90	...	...	7,39,54.06	...
5466- Investment in International Financial Institutions						
800- Other Expenditure		9,10.00	...
Investment in American International group Indian Sectoral Equity fund	

(₹ in lakh)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2013-2014			Expenditure During 2014-2015		Expenditure to end of 2014-2015	Percentage Increase(+) Decrease(-) during the year
	Expenditure during 2013-2014	Non-Plan	State Plan	Plan	State Share of CSS/CP			Total
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.							
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.							
(i) Capital Account of General Economic Services - Contd.							
5466- Investment in International Financial Institutions - Concltd.							
800- Other Expenditure - Contd.							
		9,10.00	...
Total - 800		9,10.00	...
5475- Capital Outlay on other General Economic Services							
101- Land Ceilings (Other than agricultural Land)		0.16	...
Total - 101		0.16	...
102- Civil Supplies Consumer Co-operative		7,25.71	...
Total - 102		7,25.71	...
191- Consumer's Co-operatives Consumer Co-operative Societies		37.95	...
Total - 191		37.95	...

(₹ in lakh)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2013-2014			Expenditure During 2014-2015		Expenditure to end of 2014-2015	Percentage Increase(+) Decrease(-) during the year
	Non-Plan	State Plan	Total	Plan	State Share of CSS/CP		
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.							
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Concl.							
(i) Capital account of General Economic Services - Concl.							
5475- Capital Outlay on other General Economic Services - Concl.							
202- Compensation to Land holders on abolition of Zamindari system	...	...	...	...	...	4,93.15	...
Compensation to land Holders	...	...	...	...	...	4,93.15	...
Total - 202	...	...	...	...	...	4,93.15	...
800- Other Expenditure	46.66	7.70	54.36	7.70	7.70	68.27	(-83.50)
Total - 800	46.66	7.70	54.36	7.70	7.70	68.27	(-83.50)
Total -5475	46.66	7.70	54.36	7.70	7.70	13,25.24	(-83.50)
Total - (j) Capital Account of General Economic Services	4,49,98.56	4,64,72.70	9,14,71.26	4,64,72.70	4,64,72.70	22,85,70.99	(+3.28)
Total - C.CAPITAL ACCOUNT OF ECONOMIC SERVICES	1,52,10,75.90	5,74.47	1,52,10,75.90	1,21,88,23.98	38,33,23.15	11,57,91,33.96	(+5.74)

(₹ in lakh)

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Concl'd.
(Figures in lakhs represent Charged Expenditure)

Nature of expenditure	Expenditure during 2013-2014			Expenditure During 2014-2015			Expenditure to end of 2014-2015	Percentage Increase(+) Decrease(-) during the year
	Non-Plan	State Plan	State Share of CSS/CP	Non-Plan	State Plan	State Share of CSS/CP			Total
	...	...	56,81.89	...	...	...
EXPENDITURE HEADS (CAPITAL ACCOUNT) - Concl'd.								
Total - EXPENDITURE HEADS (CAPITAL ACCOUNT)								
	2,26,77,36.51	84,00.08	1,74,94,28.02	65,22,66.53	2,41,57,76.52	1639,95,65.74		(+)6.53
Salary					2,01,55.35 (*)			
Subsidy					55,00.32 (*)			
Grants-in-Aid					8,69,77.96 (*)			

(*) These figures are included in the Total - Expenditure Heads (Capital account).

CSS = Centrally Sposered Scheme, CP = Central Plan.

Major Head-wise Details of Plan / Non-Plan expenditure under State and Central Plan / Centrally Sponsored Schemes is given in Annexure at page 335.

Annexure to Statement No. 16

(Figures in italics represent charged expenditure)

Head of Account	Actuals for the year 2014-15					
	Non-Plan		Plan		Total	
	State	CSS	State	CSS/CPS	State	CSS/CPS
1	2	3	4	5	6	6

-----NIL-----

STATEMENT No. 17 - DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES
(a) Statement of Public Debt and other obligations

Description of Debt	Balance as on	Additions	Discharges	Balance as on	Net	Interest Paid
	1 April 2014	during the year	during the year	31 March 2015	Increase(+)/Decrease(-)	
	In ₹					In per cent
(₹ in lakh)						
E. Public Debt-						
6003 Internal Debt of the State Government-						
101 Market Loans	8,73,47,04.46	1,49,20,00.00	16,74,46.82	10,05,92,57.64	(+),32,45,53.18	(+),15.16
105 Loans from the National Bank for Agricultural and Rural Development	4.43	...	2.23	2.20	(-),2.23	(-),50.34
106 Compensation and other Bonds	58.17	...	0.88	57.29	(-),0.88	(-),1.51
107 Loans from the State Bank of India and other Banks	69,43.67	...	22,47.03	46,96.64	(-),22,47.03	(-),32.36
109 Loans from other Institution	64,41,54.95	14,36,54.77	8,52,93.04	70,25,16.68	(+),5,83,61.73	(+),9.06
111 Special Securities issued to National Small Saving Fund for the Central Government	4,78,40,91.48	27,74,00.00	22,99,11.45	4,83,15,80.03	(+),4,74,88.55	(+),0.99
Total - 6003 Internal Debt of the State Government	14,16,99,57.16	1,91,30,54.77	48,49,01.45	15,59,81,10.48	(+),1,42,81,53.32	(+),10.08
6004 Loans and Advances from the Central Government-						
01 Non-Plan Loans-						
101 Loans to cover gap in resources	0.02	...	...	0.02	...	...
102 Share of Small Savings Collections	2,75.85	...	...	2,75.85	...	...
201 House Building Advances	31.61	...	6.21	25.40	(-),6.21	(-),19.65
800 Other Loans	43,71.94	...	3,49.11	40,22.83	(-),3,49.11	(-),7.99
Total - 01	46,79.42	...	3,55.32	43,24.10	(-),3,55.32	(-),7.59

STATEMENT No. 17 - DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES - Contd.

(a) Statement of Public Debt and other obligations

Description of Debt	Balance as on		Discharges during the year	Balance as on		Interest Paid
	1 April 2014	Additions during the year		31 March 2015	Net Increase(+)/Decrease(-)		In per cent
<i>(₹ in lakh)</i>						
E. Public Debt- Concltd.						
6004 Loans and Advances from the Central Government- Concltd.						
02 Loans for State / Union Territory Plan Schemes.						
101 Block Loans	29,03,79.49	3,23,39.08	1,84,77.43	30,42,41.14	(+1,38,61.65	(+4.77
104 1984-89 State Plan Loans consolidated in terms of the Recommendations of the Ninth Finance Commission	2,83.48	...	...	2,83.48	...	...
105 State Plan Loans consolidated in terms of Recommendations of the 12th Finance Commission	48,50,45.86	...	4,71,86.68	43,78,59.18	(-4,71,86.68	(-9.73
Total - 02	77,57,08.83	3,23,39.08	6,56,64.11	74,23,83.80	(-3,33,25.03	(-4.30
04 Loans for Centrally Sponsored Schemes-						
800 Other Loans	18.42	...	...	18.42	...	...
Total - 04	18.42	...	...	18.42	...	...
07 Pre-1984-85 Loans						
102 National Loan Scholarship Scheme	2,52.48	...	...	2,52.48	...	...
Total - 07	2,52.48	...	...	2,52.48	...	...
Total - 6004 Loans and Advances from the Central Government	78,06,59.15	3,23,39.08	6,60,19.43	74,69,78.80	(-3,36,80.35	(-4.31
Total- E. Public Debt	14,95,06,16.31	1,94,53,93.85	55,09,20.88	16,34,50,89.28	(+1,39,44,72.97	(+9.33
						1325944.65

STATEMENT No. 17 - DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES - Contd.
(a) Statement of Public Debt and other obligations

Description of Debt	Balance as on		Discharges during the year	Balance as on		Interest Paid	
	1 April 2014	Additions during the year		31 March 2015	Net Increase(+)/Decrease(-)		
	In ₹						In per cent
<i>(₹ in lakh)</i>							
I. Small Savings, Provident Funds-							
(b) Provident Funds-							
8009 State Provident Funds-	71,22,20.97	20,01,21.37	15,76,39.79	75,47,02.55	(+4,24,81.58)	(+5.96)	
Total- (b) Provident Funds	71,22,20.97	20,01,21.37	15,76,39.79	75,47,02.55	(+4,24,81.58)	(+5.96)	
(c) Other Accounts-							
8010 Trusts and Endowments-	0.09	...	...	0.09	...	...
8011 Insurance and Pension Funds-	14,26,06.47	1,94,14.37	1,17,61.94	15,02,58.90	(+76,52.43)	(+5.37)	
8014 Postal Life Insurance Schemes-	0.05	...	...	0.05	...	...
Total- (c) Other Accounts	14,26,06.61	1,94,14.37	1,17,61.94	15,02,59.04	(+76,52.43)	(+5.37)	
(d) Other Savings Scheme-							
8032 Other Savings Certificates-	0.01	...	...	0.01	...	...
Total- (d) Other Savings Scheme	0.01	...	...	0.01	...	...
Total- I. Small Savings, Provident Funds etc.	85,48,27.59	21,95,35.74	16,94,01.73	90,49,61.60	(+5,01,34.01)	(+5.86)	

STATEMENT No. 17 - DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES - Contd.
(a) Statement of Public Debt and other obligations

Description of Debt	Balance as on		Discharges during the year	Balance as on		Interest Paid	
	1 April 2014	31 March 2015		31 March 2015	Net Increase(+)/Decrease(-)		
	In ₹						In per cent
J. Reserve Funds-							
(a) Reserve Funds bearing Interest-							
8121 General and Other Reserve Funds-	25,47,50.88	6,10,33.12	75,58.00	30,82,26.00	(+),5,34,75.12	(+),20.99	
Total- (a) Reserve Funds bearing Interest	25,47,50.88	6,10,33.12	75,58.00	30,82,26.00	(+),5,34,75.12	(+),20.99	
(b) Reserve Funds not bearing Interest-							
8222 Sinking Funds-	3,30,21.62	365818.1	365820.3	3,30,19.42	(-),2.21	(-),0.01	
8226 Depreciation/Renewal Reserve Fund-	9,60.33	300.1	152	1108.43	(+),1,48.10	(+),15.42	
8229 Development and Welfare Funds-	1,76,47.59	1,96,67.40	30,00.00	3,43,14.99	(+),1,66,67.40	(+),94.45	
8235 General and Other Reserve Funds-	7,57,89.61	229722.75	129711.69	175800.66	(+),10,00,11.06	(+),1,31.96	
Total- (b) Reserve Funds not bearing Interest	12,74,19.15	615508.35	498683.99	24243.50	(+),11,68,24.36	(+),91.69	
Total- J. Reserve Funds	38,21,70.03	676541.47	506241.99	552469.50	(+),17,02,99.48	(+),44.56	
K. Deposits and Advances-							
(a) Deposits bearing Interest-							
8336 Civil Deposits-	97,66,18.92	25,21,86.62	19,08,78.37	1,03,79,27.17	(+),6,13,08.25	(+),6.28	
8342 Other Deposits-	25,47.51	5,13,08.23	5,08,40.72	30,15.02	(+),4,67.51	(+),18.35	

(₹ in lakh)

STATEMENT No. 17 - DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES - Contd.
(a) Statement of Public Debt and other obligations

Description of Debt	Balance as on	Additions	Discharges	Balance as on	Net Increase(+) /Decrease(-) In ₹	In per cent
	1 April 2014	during the year	during the year	31 March 2015		
Total- (a) Deposits bearing Interest	97,91,66.43	30,34,94.85	24,17,19.09	1,04,09,42.19	(+),6,17,75.76	(+),6.31
(b) Deposits not bearing Interest-						
8443 Civil Deposits-	31,28,44.73	43,58,65.52	43,75,90.77	31,11,19.49	(-)17,25.25	(-)0.55
8448 Deposits of Local Funds-	82,48,70.55	2,79,43,77.57	2,54,37,23.08	1,07,55,25.04	(+),25,06,54.49	(+),30.39
8449 Other Deposits-	12,29.47	1,39,92.19	1,39,86.59	12,35.07	(-)5.60	(-)0.46
Total- (b) Deposits not bearing Interest	1,13,89,44.75	3,24,42,35.28	2,99,53,00.44	1,38,78,79.60	(+),24,89,34.84	(+),21.86
Total- Deposits and Advances	2,11,81,11.19	3,54,77,30.13	3,23,70,19.53	2,42,88,21.78	(+),31,07,10.60	(+),14.67
Total -Public Debt and other Liabilities	18,30,57,25.10	6,38,92,01.19	4,46,35,84.13	20,23,13,42.16	1,92,57,97.06	10.52
						1325944.65

(₹ in lakh)

STATEMENT No 17 - DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES-contd.

(b) Maturity Profile

(i) Maturity Profile of Internal Debt

Year	Description of	Loans from			Compen	Ways &	Special	Loans	Loans	Total	
		SBI	LIC	GIC							NABARD	from	from	other
	Market loans				-sation and	securities	from	from			
	State				other bonds	issued to	NCDC	NCDC	Institution		
	Development				Advances	NSSF of					
	Loan/Govt.					Central Govt.					
	Stock										
1	2	3	4	5	6	7	8	9	10	11	12
Upto 2014-15	...	...	...	...	...	...	...	...	...	...	...
2015-16	16,14,06.64	...	...	...	...	...	...	...	...	...	16,14,06.64
2016-17	38,56,96.00	...	...	...	...	...	...	...	...	...	38,56,96.00
2017-18	82,15,00.00	...	...	...	...	...	...	...	...	...	82,15,00.00
2018-19	85,34,00.00	...	...	...	...	...	...	...	...	...	85,34,00.00
2019-20	90,00,00.00	...	...	...	...	...	...	...	...	...	90,00,00.00
2020-21	1,15,00,00.00	...	...	...	...	...	...	...	...	...	1,15,00,00.00
2021-22	1,65,00,00.00	...	...	...	...	...	...	...	...	...	1,65,00,00.00
2022-23	1,24,00,00.00	...	...	...	...	...	...	...	...	...	1,24,00,00.00
2023-24	1,40,52,55.00	...	...	...	...	...	...	...	...	...	1,40,52,55.00
2024-25	1,49,20,00.00	...	...	...	...	...	...	...	...	...	1,49,20,00.00
2025-26	...	...	...	...	...	...	...	...	...	...	...
2026-27	...	...	...	...	...	...	...	...	...	...	...
2027-28	...	...	...	...	...	...	...	...	...	...	...
2028-29	...	...	...	...	...	...	...	...	...	...	...
2029-30	...	...	...	...	...	...	...	...	...	...	...
2030-31	...	...	...	...	...	...	...	...	...	...	...
2031-32	...	...	...	...	...	...	...	...	...	...	...
2032-33	...	...	...	...	...	...	...	...	...	...	...
2033-34	...	...	...	...	...	...	...	...	...	...	...
2034-35	...	...	...	...	...	...	...	...	...	...	...
Maturity	...	46,96.64	...	...	2.20	57.29	...	4,83,15,80.03	...	70,25,16.68	5,53,88,53.72
Year not available	...	...	...	...	...	...	...	...	...	...	...
TOTAL	10,05,92,57.64	46,96.64	...	...	2.20	57.29	...	4,83,15,80.03	...	70,25,16.68	15,59,81,10.48

STATEMENT NO. 17 - DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES-contd.

(b) Maturity Profile
(ii) Maturity Profile of Loans and Advances from the Central Government
(₹ in Lakh)

Year	Non -Plan Loans	Loans for State/Union Territory Plan Schemes	Loans for Central Plan Schemes	Loans for Centrally Sponsored Plan Schemes	Pre 1984-85 Loans	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Upto 2014-15	...	...	...	...	...	...
2015-16	0.79	1,65,76.10	...	...	...	1,65,76.89
2016-17	3,54.20	6,55,81.00	...	...	...	6,59,35.20
2017-18	3,53.28	6,51,22.00	...	...	...	6,54,75.28
2018-19	3,52.80	6,51,02.00	...	...	...	6,54,54.80
2019-20	3,51.78	6,50,52.00	...	...	...	6,54,03.78
2020-21	3,50.68	6,50,04.00	...	...	...	6,53,54.68
2021-22	3,49.11	6,49,75.00	...	...	...	6,53,24.11
2022-23	3,48.70	6,49,33.00	...	...	...	6,52,81.70
2023-24	3,47.68	6,49,05.00	...	...	...	6,52,52.68
2024-25	3,46.25	2,73,42.00	...	...	...	2,76,88.25
2025-26	3,45.60	36,20.00	...	...	...	39,65.60
2026-27	3,44.15	18,78.00	...	...	...	22,22.15
2027-28	2,03.23	11,41.00	...	...	...	13,44.23
2028-29	...	2,26,78.00	...	...	...	2,26,78.00
2029-30	...	80,86.00	...	...	...	80,86.00
2030-31	...	1,59,22.55	...	...	...	1,59,22.55
2031-32	...	1,87,86.92	...	...	...	1,87,86.92
2032-33	...	5,72,37.76	...	...	...	5,72,37.76
2033-34	...	1,61,02.39	...	...	...	1,61,02.39
2034-35	...	3,23,39.08	...	...	...	3,23,39.08
Details of Maturity						
Year not available	2,75.85	...	...	18.42	2,52.48	5,46.75
TOTAL	43,24.10	74,23,83.80	...	18.42	2,52.48	74,69,78.80

STATEMENT No. 17 - DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES-contd.

(c) Interest Rate Profile of Outstanding Loans

(i) Internal Debt of the State Government

Rate of Interest (Percent)	Amount outstanding as on 31 March 2015										Share in Total
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)		(11)
	Market Loans bearing interest	Compensation and other Bonds	Special Securities issued to NSSF of the Central Govt.	SBI	LIC/GIC	NABARD	NCDC	Others	Institutions	Total	Total
5.00 to 5.99	9,29,29.78	...	...	...	...	...	...	...	...	9,29,29.78	0.60
6.00 to 6.99	25,04,72.69	...	...	...	...	...	...	...	...	25,04,72.69	1.61
7.00 to 7.99	1,11,01,27.00	...	...	...	...	...	...	...	...	1,11,01,27.00	7.11
8.00 to 8.99	6,50,64,12.12	...	...	...	...	...	...	...	...	6,50,64,12.12	41.71
9.00 to 9.99	2,09,92,55.00	...	...	...	...	...	...	...	...	2,09,92,55.00	13.46
10.00 to 10.99	...	...	...	...	...	...	...	...	...	...	...
11.00 to 11.99	...	...	...	...	...	...	...	...	...	...	...
12.00 to 12.99	...	...	...	...	...	...	...	...	...	...	...
13.00 to 13.99	...	...	...	...	...	...	...	...	...	...	...
Information is not available with											
Accountant General (A&E)	...	57.29	4,83,15,80.03	46,96.64	...	2.20	...	702516.68	...	5,53,88,53.72	35.51
TOTAL	10,05,91,96.59	57.29	4,83,15,80.03	46,96.64	...	2.20	...	702516.68	...	15,59,80,50.31	100.00
Market Loans not bearing Interest	60.17										60.17
TOTAL	10,05,92,57.64	57.29	4,83,15,80.03	46,96.64	...	2.20	...	70,25,16.68	...	15,59,81,10.48	

STATEMENT No. 17 - DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES-Contd.

(c) Interest Rate Profile of Outstanding Loans
(ii) Loans and Advances from the Central Government

Rate of Interest (Percent)	Amount outstanding as on 1 April 2015	
	Loans and Advances from the Central Government (1)	Share in total (2)
0.00 to 5.99	5,98,04.02	8.01
6.00 to 6.99	...	...
7.00 to 7.99	46,98,38.00	62.90
8.00 to 8.99	...	...
9.00 to 9.99	20,92,46.62	28.01
10.00 to 10.99	24.80	0.00
11.00 to 11.99	13,96.74	0.19
12.00 to 12.99	34,85.20	0.47
13.00 to 13.99	31,83.42	0.42
TOTAL	74,69,78.80	1,00.00

(₹ in lakh)

STATEMENT No. 17 - DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES - Contd.
ANNEXURE TO STATEMENT No. 17

Description of Debt	Balance as on		Additions during the year	Discharges during the year	Balance as on	
	1 April 2014	2			3	4	31 March 2015	5
	1	2	3	4	5	6
<i>(₹ in lakh)</i>						
E- Public Debt.						
6003- Internal Debt of the State Government						
101- Market Loans						
(a) Market Loans bearing Interest						
5.60 per cent Gujarat State Development Loan, 2014	...	3,18,93.60	...	3,18,93.60	...	...
5.70 per cent Gujarat State Development Loan 2014	...	7,40,00.00	...	7,40,00.00	...	...
7.32 per cent Gujarat State Development Loan, 2014	...	1,69,24.60	...	1,69,24.60	...	...
7.36 per cent Gujarat State Development Loan, 2014	...	2,83,41.50	...	2,83,41.50	...	...
5.85 per cent Gujarat State Development Loan, 2015	...	3,00,04.06	...	...	...	3,00,04.06
6.20 per cent Gujarat State Development Loan, 2015	...	6,29,72.69	...	...	...	6,29,72.69
7.77 per cent Gujarat State Development Loan 2015	...	3,47,85.40	...	...	...	3,47,85.40
7.61 per cent Gujarat State Development Loan 2016	...	2,54,41.60	...	...	...	2,54,41.60
5.90 per cent Gujarat State Development Loan 2017	...	6,29,27.00	...	...	...	6,29,27.00
8.50 per cent Gujarat State Development Loan, 2017	...	4,00,00.00	...	...	...	4,00,00.00
8.00 per cent Gujarat State Development Loan, 2017	...	4,00,00.00	...	...	...	4,00,00.00
8.20 per cent Gujarat State Development Loan, 2017	...	4,75,00.00	...	...	...	4,75,00.00
8.32 per cent Gujarat State Development Loan, 2017	...	10,00,00.00	...	...	...	10,00,00.00
7.87 per cent Gujarat State Development Loan, 2018	...	10,00,00.00	...	...	...	10,00,00.00
8.07 per cent Gujarat State Development Loan, 2018	...	10,00,00.00	...	...	...	10,00,00.00
8.14 per cent Gujarat State Development Loan, 2018	...	10,00,00.00	...	...	...	10,00,00.00
8.39 per cent Gujarat State Development Loan, 2017	...	3,60,00.00	...	...	...	3,60,00.00
8.43 per cent Gujarat State Development Loan, 2017	...	11,40,00.00	...	...	...	11,40,00.00
7.80 per cent Gujarat State Development Loan, 2018	...	10,00,00.00	...	...	...	10,00,00.00
7.03 per cent Gujarat State Development Loan, 2018	...	12,50,00.00	...	...	...	12,50,00.00
7.00 per cent Gujarat State Development Loan, 2019	...	12,50,00.00	...	...	...	12,50,00.00

STATEMENT No. 17 - DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES - Contd.
ANNEXURE TO STATEMENT No. 17

Description of Debt	Balance as on		Additions during the year	Discharges during the year	Balance as on	
	1 April 2014	2			3	4	5
1						
E- Public Debt-Contd.						
6003- Internal Debt of the State Government-Contd.						
101- Market Loans- Contd.						
6.05 per cent Gujarat State Development Loan, 2019	...	18,75,00.00	...	...	...	18,75,00.00
7.45 per cent Gujarat State Development Loan, 2019	...	14,99,00.00	...	...	...	14,99,00.00
8.40 per cent Gujarat State Development Loan, 2019	...	16,60,00.00	...	...	...	16,60,00.00
7.83 per cent Gujarat State Development Loan, 2019	...	10,00,00.00	...	...	...	10,00,00.00
8.27 per cent Gujarat State Development Loan, 2019	...	10,00,00.00	...	...	...	10,00,00.00
8.33 per cent Gujarat State Development Loan, 2019	...	15,00,00.00	...	...	...	15,00,00.00
8.31 per cent Gujarat State Development Loan, 2019	...	8,00,00.00	...	...	...	8,00,00.00
7.85 per cent Gujarat State Development Loan, 2019	...	15,00,00.00	...	...	...	15,00,00.00
8.09 per cent Gujarat State Development Loan, 2019	...	12,07,50.00	...	...	...	12,07,50.00
8.15 per cent Gujarat State Development Loan, 2020	...	7,50,00.00	...	...	...	7,50,00.00
8.32 per cent Gujarat State Development Loan, 2020	...	10,00,00.00	...	...	...	10,00,00.00
8.38 per cent Gujarat State Development Loan, 2020	...	10,00,00.00	...	...	...	10,00,00.00
8.35 per cent Gujarat State Development Loan, 2020	...	10,00,00.00	...	...	...	10,00,00.00
8.51 per cent Gujarat State Development Loan, 2020	...	10,00,00.00	...	...	...	10,00,00.00
8.42 per cent Gujarat State Development Loan, 2020	...	10,00,00.00	...	...	...	10,00,00.00
8.38 per cent Gujarat State Development Loan, 2020	...	5,00,00.00	...	...	...	5,00,00.00
8.52 per cent Gujarat State Development Loan, 2020	...	5,00,00.00	...	...	...	5,00,00.00
8.23 per cent Gujarat State Development Loan, 2019	...	15,00,00.00	...	...	...	15,00,00.00
8.21 per cent Gujarat State Development Loan, 2019	...	17,00,00.00	...	...	...	17,00,00.00
8.51 per cent Gujarat State Development Loan, 2020	...	10,00,00.00	...	...	...	10,00,00.00
8.40 per cent Gujarat State Development Loan, 2020	...	10,00,00.00	...	...	...	10,00,00.00
8.36 per cent Gujarat State Development Loan, 2020	...	7,92,50.00	...	...	...	7,92,50.00
8.46 per cent Gujarat State Development Loan, 2021	...	7,50,00.00	...	...	...	7,50,00.00

(₹ in lakh)

STATEMENT No. 17 - DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES - Contd.
ANNEXURE TO STATEMENT No. 17

Description of Debt	Balance as on		Additions during the year	Discharges during the year	Balance as on	
	1 April 2014	2			3	4	5
1	2	3	4	5	6	7
E- Public Debt-Contd.						
6003- Internal Debt of the State Government-Contd.						
101- Market Loans- Contd.						
8.56 per cent Gujarat State Development Loan, 2021	...	10,00,00.00	...	...	...	10,00,00.00
8.53 per cent Gujarat State Development Loan, 2021	...	10,00,00.00	...	...	...	10,00,00.00
8.59 per cent Gujarat State Development Loan, 2021	...	20,00,00.00	...	...	...	20,00,00.00
8.88 per cent Gujarat State Development Loan, 2021	...	10,00,00.00	...	...	...	10,00,00.00
9.23 per cent Gujarat State Development Loan, 2021	...	10,00,00.00	...	...	...	10,00,00.00
8.78 per cent Gujarat State Development Loan, 2021	...	15,00,00.00	...	...	...	15,00,00.00
8.68 per cent Gujarat State Development Loan, 2021	...	10,00,00.00	...	...	...	10,00,00.00
8.62 per cent Gujarat State Development Loan, 2021	...	10,00,00.00	...	...	...	10,00,00.00
8.65 per cent Gujarat State Development Loan, 2021	...	10,00,00.00	...	...	...	10,00,00.00
8.69 per cent Gujarat State Development Loan, 2022	...	15,00,00.00	...	...	...	15,00,00.00
8.99 per cent Gujarat State Development Loan,2022	...	15,00,00.00	...	...	...	15,00,00.00
9.23 per cent Gujarat State Development Loan, 2022	...	15,00,00.00	...	...	...	15,00,00.00
8.94 per cent Gujarat State Development Loan, 2022	...	15,00,00.00	...	...	...	15,00,00.00
9.13 per cent Gujarat State Development Loan, 2022	...	15,00,00.00	...	...	...	15,00,00.00
9.12 per cent Gujarat State Development Loan, 2022	...	15,00,00.00	...	...	...	15,00,00.00
8.88 per cent Gujarat State Development Loan, 2022	...	15,00,00.00	...	...	...	15,00,00.00
8.83 per cent Gujarat State Development Loan, 2022	...	12,00,00.00	...	...	...	12,00,00.00
8.91 per cent Gujarat State Development Loan, 2022	...	12,00,00.00	...	...	...	12,00,00.00
8.84 per cent Gujarat State Development Loan, 2022	...	10,00,00.00	...	...	...	10,00,00.00
8.71 per cent Gujarat State Development Loan, 2016	...	8,00,00.00	...	...	...	8,00,00.00
8.70 per cent Gujarat State Development Loan, 2016	...	8,00,00.00	...	...	...	8,00,00.00
8.75 per cent Gujarat State Development Loan, 2016	...	6,00,00.00	...	...	...	6,00,00.00
8.75 per cent Gujarat State Development Loan, 2016	...	9,46,25.00	...	...	...	9,46,25.00

(₹ in lakh)

STATEMENT No. 17 - DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES - Contd.
ANNEXURE TO STATEMENT No. 17

Description of Debt	Balance as on		Additions during the year	Discharges during the year	Balance as on	
	1 April 2014	2			3	4	5
1						
E- Public Debt-Contd.						
6003- Internal Debt of the State Government-Contd.						
101- Market Loans- Contd.						
8.79 per cent Gujarat State Development Loan, 2022	...	10,00,00.00	...	...	...	10,00,00.00
8.89 per cent Gujarat State Development Loan, 2022	...	10,00,00.00	...	...	...	10,00,00.00
8.58 per cent Gujarat State Development Loan, 2023	...	15,00,00.00	...	...	...	15,00,00.00
8.68 per cent Gujarat State Development Loan, 2023	...	10,00,00.00	...	...	...	10,00,00.00
8.24 per cent Gujarat State Development Loan, 2023	...	10,00,00.00	...	...	...	10,00,00.00
7.77 per cent Gujarat State Development Loan, 2023	...	20,00,00.00	...	...	...	20,00,00.00
9.59 per cent Gujarat State Development Loan, 2023	...	10,15,75.00	...	...	...	10,15,75.00
9.50 per cent Gujarat State Development Loan, 2023	...	10,00,00.00	...	...	...	10,00,00.00
9.65 per cent Gujarat State Development Loan, 2023	...	5,83,85.00	...	...	...	5,83,85.00
9.22 per cent Gujarat State Development Loan, 2023	...	4,69,15.00	...	...	...	4,69,15.00
9.39 per cent Gujarat State Development Loan, 2023	...	10,00,00.00	...	...	...	10,00,00.00
9.37 per cent Gujarat State Development Loan, 2023	...	8,00,00.00	...	...	...	8,00,00.00
9.37 per cent Gujarat State Development Loan, 2023	...	12,00,00.00	...	...	...	12,00,00.00
9.37 per cent Gujarat State Development Loan, 2023	...	10,00,00.00	...	...	...	10,00,00.00
9.37 per cent Gujarat State Development Loan, 2024	...	15,60,00.00	...	...	...	15,60,00.00
9.53 per cent Gujarat State Development Loan, 2024	...	12,23,80.00	...	...	...	12,23,80.00
9.60 per cent Gujarat State Development Loan, 2018	...	5,40,00.00	...	...	...	5,40,00.00
9.75 per cent Gujarat State Development Loan, 2024	...	12,00,00.00	...	...	...	12,00,00.00
9.60 per cent Gujarat State Development Loan, 2018	...	9,00,00.00	...	...	...	9,00,00.00
9.01 per cent Gujarat State Development Loan, 2024	10,00,00.00	...	...	10,00,00.00
9.01 per cent Gujarat State Development Loan, 2024	10,00,00.00	...	...	10,00,00.00
9.01 per cent Gujarat State Development Loan, 2024	10,00,00.00	...	...	10,00,00.00
8.94 per cent Gujarat State Development Loan, 2024	10,00,00.00	...	...	10,00,00.00

(₹ in lakh)

STATEMENT No. 17 - DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES - Contd.
ANNEXURE TO STATEMENT No. 17

Description of Debt	Balance as on		Additions during the year	Discharges during the year	Balance as on	
	1 April 2014	2			3	4	5
1						
<i>(₹ in lakh)</i>						
E- Public Debt-Contd.						
6003- Internal Debt of the State Government-Contd.						
101- Market Loans- Contd.						
8.84 per cent Gujarat State Development Loan, 2024	...	...	10,00,00.00	...	10,00,00.00	10,00,00.00
8.42 per cent Gujarat State Development Loan, 2024	...	...	10,00,00.00	...	10,00,00.00	10,00,00.00
8.43 per cent Gujarat State Development Loan, 2024	...	...	10,00,00.00	...	10,00,00.00	10,00,00.00
8.25 per cent Gujarat State Development Loan, 2024	...	...	10,00,00.00	...	10,00,00.00	10,00,00.00
8.14 per cent Gujarat State Development Loan, 2025	...	...	15,00,00.00	...	15,00,00.00	15,00,00.00
8.05 per cent Gujarat State Development Loan, 2025	...	...	13,00,00.00	...	13,00,00.00	13,00,00.00
8.07 per cent Gujarat State Development Loan, 2025	...	...	15,60,00.00	...	15,60,00.00	15,60,00.00
8.05 per cent Gujarat State Development Loan, 2025	...	...	15,60,00.00	...	15,60,00.00	15,60,00.00
8.07 per cent Gujarat State Development Loan, 2025	...	...	10,00,00.00	...	10,00,00.00	10,00,00.00
8.50 per cent CPSUS(SLR Bond)	...	3,25,74.24	...	1,62,87.12	...	1,62,87.12
Total-(a) Market Loans bearing Interest ...	8,73,46,44.29	1,49,20,00.00	16,74,46.82	10,05,91,96.59		
(b) Market Loans not bearing Interest						
7.50 per cent Gujarat State Development Loan, 1997	...	0.14	...	...	0.14	0.14
9.75 per cent Gujarat State Development Loan, 1998	...	0.30	...	...	0.30	0.30
9.00 per cent Gujarat State Development Loan, 1999	...	2.74	...	...	2.74	2.74
11.00 per cent Gujarat State Development Loan, 2001	...	6.72	...	...	6.72	6.72
11.00 per cent Gujarat State Development Loan, 2002	...	3.45	...	...	3.45	3.45
11.50 per cent Gujarat State Development Loan, 2009	...	4.25	...	...	4.25	4.25
12.50 per cent Gujarat State Development Loan, 2004	...	1.54	...	...	1.54	1.54
14.00 per cent Gujarat State Development Loan, 2005	...	7.86	...	...	7.86	7.86
13.85 per cent Gujarat State Development Loan, 2006	...	0.05	...	...	0.05	0.05
13.05 per cent Gujarat State Development Loan, 2007	...	8.98	...	...	8.98	8.98
12.30 per cent Gujarat State Development Loan, 2007	...	0.65	...	...	0.65	0.65

STATEMENT No. 17 - DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES - Contd.
ANNEXURE TO STATEMENT No. 17

Description of Debt	Balance as on		Additions during the year	Discharges during the year	Balance as on	
	1 April 2014	2			3	4	5
1	2	3	4	5	6	7
<i>(₹ in lakh)</i>						
E- Public Debt-Contd.						
6003- Internal Debt of the State Government-Contd.						
101- Market Loans- Contd.						
13.50 per cent Gujarat State Development Loan, 2003	...	0.26	...	...	0.26	0.26
11.50 per cent Gujarat State Development Loan, 2008	...	0.30	...	...	0.30	0.30
12.15 per cent Gujarat State Development Loan, 2008	...	0.86	...	...	0.86	0.86
12.25 per cent Gujarat State Development Loan, 2009	...	10.00	...	...	10.00	10.00
11.50 per cent Gujarat State Development Loan, 2010	...	1.50	...	...	1.50	1.50
12.00 per cent Gujarat State Development Loan, 2010	...	0.50	...	...	0.50	0.50
9.45 per cent Gujarat State Development Loan, 2011	...	6.12	...	...	6.12	6.12
11.50 per cent Gujarat State Development Loan, 2011	...	3.00	...	...	3.00	3.00
12.00 per cent Gujarat State Development Loan, 2011	...	0.15	...	...	0.15	0.15
7.80 per cent Gujarat State Development Loan, 2012	...	0.40	...	...	0.40	0.40
Total - 101	...	60.17	...	...	60.17	60.17
Total-(b) Market Loans not bearing Interest	...	60.17	...	...	60.17	60.17
105- Loans from the National Bank for Agricultural and Rural Development	...	4.43	...	2.23	2.23	2.20
106- Compensation and other Bonds Land Compensation Bonds.	...	58.17	...	0.88	0.88	58.17
Total - 106	...	58.17	...	0.88	0.88	57.29
107- Loans from the State Bank of India and other Banks Repayment of Loans received from SBI/SBS & Oriental Bank of Commerce for HBA as per contract	...	69.43.67	...	22,47.03	22,47.03	46,96.64
Total - 107	...	69.43.67	...	22,47.03	22,47.03	46,96.64

STATEMENT No. 17 - DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES - Contd.
ANNEXURE TO STATEMENT No. 17

Description of Debt	Balance as on		Additions		Discharges		Balance as on	
	1	2	3	4	3	4	3	5
	1 April 2014	1 April 2014	during the year	during the year	during the year	during the year	31 March 2015	
E- Public Debt-Contd.								
6003- Internal Debt of the State Government-Contd.								
109- Loans from other Institution	...	4161.04	...	2446.32	...	1714.72		
Loans received from HUDCO	...	4161.04	...	2446.32	...	1714.72		
Repayment of Loans received from NABARD (For Rural Infrastructure Development Fund	...	639993.91	14,36,54.77	82846.72	700801.96			
Total - 109 ...		64,41,54.95	14,36,54.77	8,52,93.04	70,25,16.68			
111- Special Securities issued to National Small Saving Fund for the Central Government	...	4,78,40,91.48	27,74,00.00	22,99,11.45	4,83,15,80.03			
Total - 6003 - Internal Debt of the State Government ...		14,16,99,57.16	1,91,30,54.77	48,49,01.45	15,59,81,10.48			
6004- Loans and Advances from the Central Government								
01- Non-Plan Loans-								
101- Loans to cover gap in resources	...	0.02	...	...	0.02			
Loans to Cover gap in Resources	...	0.02	...	...	0.02			
102- Share of Small Savings Collections	...	2,75.85	...	...	2,75.85			
Share of Small Savings Collection	...	2,75.85	...	...	2,75.85			
201- House Building Advances	...	31.61	...	6.21	25.40			
800- Other Loans	...	43,71.94	...	3,49.11	40,22.83			
Modernisation of Police Force	...	43,71.94	...	3,49.11	40,22.83			
Total - 800 ...		43,71.94	...	3,49.11	40,22.83			
Total, 01 - Non-Plan Loans ...		46,79.42	...	3,55.32	43,24.10			
02- Loans for State / Union Territory Plan Schemes-								
101- Block Loans	...	29,03,79.49	3,23,39.08	1,84,77.43	30,42,41.14			
104- 1984-89 State Plan Loans consolidated in terms of the Recommendations of the Ninth Finance Commission	...	2,83.48	...	...	2,83.48			

(₹ in lakh)

**STATEMENT No. 17 - DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES - Concl'd.
ANNEXURE TO STATEMENT No. 17**

Description of Debt	Balance as on	Additions	Discharges	Balance as on
	1 April 2014	during the year	during the year	31 March 2015
1	2	3	4	5
<i>(₹ in lakh)</i>				
E- Public Debt-Contd.				
6004- Loans and Advances from the Central Government- Contd.				
02- Loans for State / Union Territory Plan Schemes- Concl'd.				
105- State Plan Loans consolidated in terms of Recommendations of the 12th Finance Commission	48,50,45.86	...	4,71,86.68	43,78,59.18
Total - 02 - Loans for State / Union Territory Plan ... Schemes	77,57,08.83	3,23,39.08	6,56,64.11	74,23,83.80
04- Loans for Centrally Sponsored Plan Schemes- 800- Other Loans				
Soil conservation in Water Shed of river valley	...	...	...	...
Transmission and Distribution	16.00	...	...	16.00
Road of Inter-State Economics importance	2.42	...	...	2.42
Total - 800 ... Schemes	18.42	...	...	18.42
Total - 04 - Loans for Centrally Sponsored Plan ... Schemes	18.42	...	...	18.42
07- Pre-1984-85 Loans- 102- National Loan Scholarship Scheme				
	2,52.48	...	...	2,52.48
Total - 07 - Pre-1984-85 Loans ...	2,52.48	...	...	2,52.48
Total - 6004 - Loans and Advances from the Central ... Government	78,06,59.15	3,23,39.08	6,60,19.43	74,69,78.80
Total - E. Public Debt ...	14,95,06,16.31	1,94,53,93.85	55,09,20.88	16,34,50,89.28

STATEMENT No. 18 - DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 Major and Minor Head with details of Loans and Advances

Major Head	Minor Head	(Out of total disbursement amount for Plan purpose has been shown in brackets below the total figure of disbursements for each Major Head.)						
		Balance as on 1 April 2014	Disbursement during the year	Repayments during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2015	Net increase(+) decrease(-) during the year	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
F- Loans and Advances-								
(a) Loans for General Services-								
6075-Loans for Miscellaneous Services-								
	800- Other Loans	..	..	..	..	11,51.28	..	..
	Total - 6075-	11,51.28	..	..	..	11,51.28	..	0.90
(b) Loans for Social Services-								
(i) Loans for Education Sports Art and Culture-								
6202-Loans for Education, Sports, Art and Culture-								
01- General Education								
	201- Elementary Education	..	9,03.28	..	..	9,03.28	..	..
	202- Secondary Education	..	3.40	..	..	3.40	..	..
	203- University and Higher Education	..	2,84.68	..	..	2,84.68	..	..
	600- General	..	11.46	..	..	11.46	..	..
	796- Tribal Area Sub-Plan	..	8,39.92	..	..	8,39.92	..	..
	Total - 01	..	20,42.74	..	..	20,42.74	..	..
02- Technical Education								
	103- Technical Schools	..	0.04	..	..	0.04	..	..
	Total - 02	..	0.04	..	..	0.04	..	..
04- Art and Culture								
	800- Other Loans	..	0.55	..	..	0.55	..	..

(₹ in lakh)

STATEMENT No. 18 - DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - Contd.

Section 1 Major and Minor Head with details of Loans and Advances

Major Head	Minor Head	(Out of total disbursement amount for Plan purpose has been shown in brackets below the total figure of disbursements for each Major Head.)						
		Balance as on 1 April 2014	Disbursement during the year	Repayments during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2015	Net increase(+) decrease(-) during the year(7-3)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
F- Loans and Advances - Contd.								
(b)- Loans for Social Services - Contd.								
(i) Loans for Education Sports Art and Culture - Concltd.								
6202- Loans for Education, Sports, Art and Culture - Concltd.								
04- Art and Culture - Contd.								
		0.55	...	...	...	...	...	...
	Total - 04 ..	20,43.33	...	...	...	...	0.55	...
	Total - 6202-	20,43.33	...	...	...	...	20,43.33	...
Total - (i) Loans for Education Sports Art and Culture ..								
		20,43.33	...	...	...	...	20,43.33	...
(iii) Water Supply, Sanitation, Housing and Urban Development-								
6215-Loans for Water Supply and Sanitation-								
01- Water Supply								
	101- Urban Water Supply Programmes	1,90.62	...	...	...	...	1,90.62	...
	190- Loans to Public Sector and Other Undertakings	15,00.00	...	...	...	...	15,00.00	...
	191- Loans to Municipal Corporation	2,33,86.68	...	...	...	...	2,33,86.68	...
	796- Tribal Area Sub-Plan	71.63	...	...	...	...	71.63	...
	800- Other Loans	...	...	...	...	...	72,15.13	...
	Total - 01 ..	3,23,64.06	...	...	...	...	3,23,64.06	...
02- Sewerage and Sanitation								
	191- Loans to Municipal Corporation	8.76	...	...	...	...	8.76	...

(₹ in lakh)

STATEMENT No. 18 - DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - Contd.

Section 1 Major and Minor Head with details of Loans and Advances

Major Head	Minor Head	(Out of total disbursement amount for Plan purpose has been shown in brackets below the total figure of disbursements for each Major Head.)						
		Balance as on 1 April 2014	Disbursement during the year	Repayments during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2015	Net increase(+) decrease(-) during the year(7-3)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
F- Loans and Advances - Contd.								
(b)- Loans for Social Services - Contd.								
(iii) Water Supply, Sanitation, Housing and Urban Development -								
6215- Loans for Water Supply and Sanitation - Concltd.								
02- Sewerage and Sanitation - Contd.								
6216-Loans for Housing-								
02- Urban Housing								
03- Rural Housing								
		8.76	...	...	...	8.76	...	...
Total - 02 ..		3,23,72.82	...	...	...	3,31,42.78	...	...
Total - 0215-								
190- Loans to Public Sector and Other Undertakings		38,56.02	...	...	...	38,56.02	...	...
201- Loans to Housing Boards		1,42,79.78	...	50.46	...	1,42,29.32	-50.46	...
796- Tribal Area Sub-Plan		7,50.40	...	...	...	7,50.40	...	...
Total - 02 ..		1,88,86.20	...	50.46	...	1,88,35.74	-50.46	...
195- Loans to Co-operatives		3,06.24	...	...	...	3,06.24	...	...
201- Loans to Housing Boards		28,53.28	...	...	...	28,53.28	...	...
796- Tribal Area Sub-Plan		16.04	...	...	...	16.04	...	...
800- Other Loans		1,71.65	...	...	...	1,71.65	...	...
Total - 03 ..		33,47.21	...	...	...	33,47.21	...	...

(₹ in lakh)

STATEMENT No. 18 - DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - Contd.

Section 1 Major and Minor Head with details of Loans and Advances

Major Head	Minor Head	(Out of total disbursement amount for Plan purpose has been shown in brackets below the total figure of disbursements for each Major Head.)						
		Balance as on 1 April 2014	Disbursement during the year	Repayments during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2015	Net increase(+) decrease(-) during the year(7-3)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
(₹ in lakh)								
F- Loans and Advances - Contd.								
(b)- Loans for Social Services - Contd.								
(iii) Water Supply, Sanitation, Housing and Urban Development -								
6216- Loans for Housing - Concd.								
80- General - Contd.								
	190- Loans to Public Sector and Other Undertakings	2,78.76	...	...	...	2,78.76	...	...
	195- Loans to Co-operatives	13.18	...	...	...	13.18	...	...
	796- Tribal Area Sub-Plan	0.60	...	...	...	0.60	...	...
	800- Other Loans	1,92.27	...	...	...	1,92.27	...	...
	Total - 80	4,84.81	...	...	...	4,84.81	...	...
	Total - 6216-	2,27,18.22	...	50.46	...	2,26,67.76	-50.46	55.86
6217-Loans for Urban Development-								
60- Other Urban Development Schemes								
	191- Loans to Municipal Corporation	...	...	...	...	36,36.24	...	...
	800- Other Loans	...	...	...	...	68,82.91	...	...
	Total - 60	1,05,19.15	...	...	...	1,05,19.15	...	...
	Total - 6217-	1,05,19.15	...	...	...	1,05,19.15	...	...
	Total - (iii) Water Supply, Sanitation, Housing and Urban Development	6,56,10.19	...	50.46	...	6,55,59.73	-50.46	...

STATEMENT No. 18 - DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - Contd.

Section 1 Major and Minor Head with details of Loans and Advances

Major Head	Minor Head	(Out of total disbursement amount for Plan purpose has been shown in brackets below the total figure of disbursements for each Major Head.)						
		Balance as on 1 April 2014	Disbursement during the year	Repayments during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2015	Net increase(+) decrease(-) during the year(7-3)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
(₹ in lakh)								
F- Loans and Advances - Contd.								
(b)- Loans for Social Services - Contd.								
(v) Welfare of Scheduled Castes, Scheduled Tribes and other								
6225- Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities - Contd.								
01- Welfare of Scheduled Castes								
	193- Loans to Voluntary Organisations	8,97.93	1,45.23	15.61	...	10,27.55	1,29.62	...
	800- Other Loans	62,29.43	9,52.70	2,91.78	...	68,90.35	6,60.92	...
	Total - 01	71,27.36	10,97.93	3,07.39	...	79,17.90	7,90.54	...
02- Welfare of Scheduled Tribes								
	796- Tribal Area Sub-Plan	19,11.29	11,55.00	0.20	...	3066.09	11,54.80	...
	800- Other Loans	2,36.71	...	...	...	236.71	...	...
	Total - 02	21,48.00	11,55.00	0.20	...	3302.80	11,54.80	...
03- Welfare of Backward Classes								
	190- Loans to Public Sector and Other Undertakings	60.40	...	...	...	60.40	...	...
	277- Education	0.00	...	...	...	0.00	...	...
	800- Other Loans	67,35.43	18,32.57	1,73.00	...	8395.00	16,59.57	...
	Total - 03	67,95.83	18,32.57	1,73.00	...	8455.40	16,59.57	...
	Total - 6225-	1,60,71.19	40,85.50	4,80.59	...	1,96,76.10	36,04.91	1,10.64
			(40,85.50)					

STATEMENT No. 18 - DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - Contd.

Section 1 Major and Minor Head with details of Loans and Advances

		(Out of total disbursement amount for Plan purpose has been shown in brackets below the total figure of disbursements for each Major Head.)						
Major Head	Minor Head	Balance as on 1 April 2014	Disbursement during the year	Repayments during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2015	Net increase(+) decrease(-) during the year(7-3)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
(₹ in lakh)								
F- Loans and Advances - Contd.								
(b)- Loans for Social Services - Contd.								
(v) Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes - Concltd.								
		Total - (v) Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes ..						
		1,60,71.19	40,85.50	4,80.59	...	1,96,76.30	3604.91	...
(vi) Social Welfare and Nutrition-								
6235-Loans for Social Security and Welfare-								
01- Rehabilitation								
	195- Loans to Co-operatives	7.66	...	...	...	7.66	...	...
	200- Other relief measures	200.25	...	7.94	...	192.31	-7.94	...
	202- Other rehabilitation schemes	1,33.77	...	...	...	1,33.77	...	...
	800- Other Loans	0.12	...	...	...	0.12	...	...
	Total - 01 ..	3,41.80	...	7.94	...	333.86	-7.94	...
02- Social Welfare								
	800- Other Loans	0.92	...	...	...	0.92	...	...
	Total - 02 ..	0.92	...	...	...	0.92	...	...
60- Other Social Security and Welfare Programmes								
	195- Loans to Co-operatives	0.55	...	...	...	0.55	...	...
	800- Other Loans	11,30.28	...	0.22	...	11,30.06	-0.22	...
	Total - 60 ..	11,30.83	...	0.22	...	11,30.61	-0.22	...
	Total - 6235-	14,73.55	...	8.16	...	14,65.61	-8.16	0.17

STATEMENT No. 18 - DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - Contd.

Section 1 Major and Minor Head with details of Loans and Advances

Major Head	Minor Head	(Out of total disbursement amount for Plan purpose has been shown in brackets below the total figure of disbursements for each Major Head.)						
		Balance as on 1 April 2014	Disbursement during the year	Repayments during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2015	Net increase(+) decrease(-) during the year(7-3)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
F- Loans and Advances - Contd.								
(b)- Loans for Social Services - Contd.								
(vi) Social Welfare and Nutrition - Concd.								
6245-Loans for Relief on account of Natural Calamities-								
01- Drought								
	800- Other Loans	..	35,58.11	..	0.04	..	35,58.07	-0.04
		Total - 01 ..	35,58.11	..	0.04	..	35,58.07	-0.04
02- Floods, Cyclones								
	800- Other Loans	..	12,71.05	..	15.91	..	12,55.14	-15.91
		Total - 02 ..	12,71.05	..	15.91	..	12,55.14	-15.91
	Total - 6245-		48,29.16	..	15.95	..	48,13.21	-15.91
	Total - (vi) Social Welfare and Nutrition ..		63,02.71	..	24.11	..	62,78.60	-24.11
(vii) Others-								
6250-Loans for Other Social Services-								
01- Nutrition								
	800- Other Loans	..	0.02	..	..	..	0.02	..
		Total - 01 ..	0.02	..	..	..	0.02	..
60- Others								
	800- Other Loans	..	31.79	..	1.20	..	30.59	-1.20
		Total - 60 ..	31.79	..	1.20	..	30.59	-1.20
	Total - 6250-		31.81	..	1.20	..	30.61	-1.20
	Total - (vii) Others ..		31.81	..	1.20	..	30.61	-1.20

(₹ in lakh)

STATEMENT No. 18 - DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - Contd.

Section 1 Major and Minor Head with details of Loans and Advances

Major Head	Minor Head	(Out of total disbursement amount for Plan purpose has been shown in brackets below the total figure of disbursements for each Major Head.)						
		Balance as on 1 April 2014	Disbursement during the year	Repayments during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2015	Net increase(+) decrease(-) during the year(7-3)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
F- Loans and Advances - Contd.								
b- Loans for Social Services - Concltd.								
Total - (b) Loans for Social Services								
..		9,00,59.23	40,85.50	5,56.36	..	90588.37	35,29.14	..
(c) Loans for Economic Services-								
(i) Agriculture and Allied Activities-								
6401-Loans for Crop Husbandry-								
..	103- Seeds	3,61.24	..	0.67	..	360.57	-0.67	..
..	105- Manures and Fertilisers	..	..	..	..	29,65.99	..	..
..	109- Commercial Crops	0.30	..	..	..	0.30	..	..
..	110- Scheme for small and marginal farmers and Agricultural laborers	10.70	..	..	..	10.70	..	..
..	113- Agricultural Engineering	3,28.91	..	..	..	3,28.91	..	..
..	119- Horticulture and Vegetable Crops	2.32	..	..	..	2.32	..	..
..	796- Tribal Area Sub-Plan	9.36	..	..	..	9.36	..	..
..	800- Other Loans	8,07.67	..	0.04	..	8,07.63	-0.04	..
Total - 6401-		44,86.49	..	0.71	..	44,85.78	-0.71	1.00
6402-Loans for Soil and Water Conservation-								
..	102- Soil Conservation	29,08.45	..	0.41	..	29,08.04	-0.41	..
..	203- Land Reclamations and	2,12.95	..	..	..	2,12.95	..	..
..	796- Tribal Area Sub-Plan	6,28.78	..	..	..	6,28.78	..	..
Total - 6402-		37,50.18	..	0.41	..	37,49.77	-0.41	..

(₹ in lakh)

STATEMENT No. 18 - DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - Contd.

Section 1 Major and Minor Head with details of Loans and Advances

Major Head	Minor Head	(Out of total disbursement amount for Plan purpose has been shown in brackets below the total figure of disbursements for each Major Head.)						
		Balance as on 1 April 2014	Disbursement during the year	Repayments during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2015	Net increase(+) decrease(-) during the year	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
(₹ in lakh)								
F- Loans and Advances - Contd.								
(c)- Loans for Economic Services - Contd.								
(i) Agriculture and Allied Activities - Contd.								
6403- Loans for Animal Husbandry -								
Contd.								
		102- Cattle and Buffalo Development	8.59	0.08	...	8.51	-0.08	...
		103- Poultry Development	0.50	...	...	0.50	...	...
		796- Tribal Area Sub-Plan	0.12	...	...	0.12	...	...
		Total - 6403-	9.21	0.08	...	9.13	-0.08	0.01
6404-Loans for Dairy Development-								
		190- Loans to Public Sector and other undertakings	62,93.69	...	...	62,93.69	...	...
		195- Loans to Dairy Co-operatives	2.27	...	...	2.27	...	...
		800- Other Loans	3.97	...	...	3.97	...	...
		Total - 6404-	62,99.93	...	...	62,99.93	...	...
6405-Loans for Fisheries-								
		106- Machanisation of fishing crafts	49.76	...	...	49.76	...	...
		190- Loans to Public Sector and other Undertakings	14,71.26	14.26	...	14,57.00	-14.26	...
		195- Loans to Fishermen's Co-operatives	3,26.56	60.78	...	2,65.78	-60.78	...
		Total - 6405-	18,47.58	75.04	...	17,72.54	-75.04	17.37

STATEMENT No. 18 - DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - Contd.

Section 1 Major and Minor Head with details of Loans and Advances

Major Head	Minor Head	(Out of total disbursement amount for Plan purpose has been shown in brackets below the total figure of disbursements for each Major Head.)						
		Balance as on 1 April 2014	Disbursement during the year	Repayments during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2015	Net increase(+) decrease(-) during the year	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
F- Loans and Advances - Contd.								
(c)- Loans for Economic Services - Contd.								
(i) Agriculture and Allied Activities - Contd.								
6406-Loans for Forestry and Wild Life-								
	101- Forest conservation, Development and Regeneration	59.74	...	...	...	59.74	...	...
	104- Forestry	21.29	...	...	...	21.29	...	...
	796- Tribal Area Sub-Plan	0.74	...	...	...	0.74	...	...
	Total - 6406-	81.77	...	...	...	81.77	...	...
6408-Loans for Food Storage and Warehousing-								
01- Food	101- Procurement and Supply	0.70	...	...	...	0.70	...	...
	Total - 01	0.70	...	...	...	0.70	...	...
02- Storage and Warehousing	190- Loans to public sector and other undertakings	1,40.61	...	...	...	1,40.61	...	...
	195- Loans to Cooperatives	1.47	...	...	...	1.47	...	...
	796- Tribal Area Sub-Plan	1,92.97	...	43.32	...	1,49.65	-43.32	...
	800- Other Loans	3.30	...	...	...	3.30	...	...
	Total - 02	3,38.35	...	43.32	...	2,95.03	-43.32	...
	Total - 6408-	3,39.05	...	43.32	...	2,95.03	-43.32	80.09

(₹ in lakh)

STATEMENT No. 18 - DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - Contd.

Section 1 Major and Minor Head with details of Loans and Advances

Major Head	Minor Head	(Out of total disbursement amount for Plan purpose has been shown in brackets below the total figure of disbursements for each Major Head.)						
		Balance as on 1 April 2014	Disbursement during the year	Repayments during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2015	Net increase(+) decrease(-) during the year(7-3)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
(₹ in lakh)								
6425-Loans for Co-operation-								
F- Loans and Advances - Contd.								
(c)- Loans for Economic Services - Contd.								
(i) Agriculture and Allied Activities - Concl'd.								
6425- Loans for Co-operation - Concl'd.								
	108- Loans to other Cooperatives	..	66,78.06	..	2,72.27	..	64,05.79	..
	796- Tribal Area Sub-Plan	..	..	..	..	..	39,06.60	..
	Total - 6425-	..	1,05,84.66	..	2,72.27	..	1,03,12.39	-2,72.27
6435-Loans for other Agricultural Programmes-								
01- Marketing and quality control								
	101- Marketing facilities	..	13.63	..	..	..	13.63	..
	195- Loans to co-operatives	..	2,71.00	..	..	..	2,71.00	..
	796- Tribal Area Sub-Plan	..	1.82	..	..	..	1.82	..
	Total - 01	..	2,86.45	..	..	..	2,86.45	..
	Total - 6435-	..	2,86.45	..	..	..	2,86.45	..
Total - (i) Agriculture and Allied Activities								
	..	..	2,76,85.32	..	3,91.83	..	2,72,93.49	-3,91.83
(ii) Rural Development-								
6515-Loans for other Rural Development Programmes-								
	102- Community Development	..	2,24.60	..	..	..	2,24.60	..
	103- Rural Works Programmes	..	12.44	..	..	..	12.44	..

STATEMENT No. 18 - DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - Contd.

Section 1 Major and Minor Head with details of Loans and Advances

Major Head	Minor Head	(Out of total disbursement amount for Plan purpose has been shown in brackets below the total figure of disbursements for each Major Head.)						
		Balance as on 1 April 2014	Disbursement during the year	Repayments during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2015	Net increase(+) decrease(-) during the year(7-3)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
F- Loans and Advances - Contd.								
(c)- Loans for Economic Services - Contd.								
(ii) Rural Development - Concltd.								
6515- Loans for other Rural Development Programmes - Concltd.								
		Total - 6515-	2,37.04	...	...	...	2,37.04	...
		Total - (ii) Rural Development ..	2,37.04	...	...	...	2,37.04	...
(iii) Special Area Programmes-								
6575-Loans for other Special Areas Programmes-								
01- Dangs District								
		800- Other Loans	0.19	...	...	...	0.19	...
		Total - 01 ..	0.19	...	...	...	0.19	...
		Total - 6575-	0.19	...	...	...	0.19	...
		Total - (iii) Special Area Programmes ..	0.19	...	...	...	0.19	...
(iv) Irrigation and Flood Control-								
6701-Loans for Medium Irrigation-								
60- Others								
		800- Other Loans	74.00	...	...	...	74.00	...
		Total - 60 ..	74.00	...	...	...	74.00	...
		Total - 6701-	74.00	...	...	...	74.00	...
6702-Loans for Minor Irrigation-								
		800- Other Loans	25,78.52	...	...	...	25,78.52	...
		Total - 6702-	25,78.52	...	...	...	25,78.52	...

(₹ in lakh)

STATEMENT No. 18 - DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - Contd.

Section 1 Major and Minor Head with details of Loans and Advances

Major Head	Minor Head	(Out of total disbursement amount for Plan purpose has been shown in brackets below the total figure of disbursements for each Major Head.)						
		Balance as on 1 April 2014	Disbursement during the year	Repayments during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2015	Net increase(+) decrease(-) during the year	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
F- Loans and Advances - Contd.								
(c)- Loans for Economic Services - Contd.								
(iv) Irrigation and Flood Control - Concd.								
6705-Loans for Command Area Development-								
	800- Other Loans	..	0.01	...	...	0.01	...	..
	Total - 6705-	0.01	...	...	...	0.01	...	...
	Total - (iv) Irrigation and Flood	26,52.53	...	...	...	26,52.53	...	...
(v) Energy-								
6801-Loans for Power Projects-								
	190- Loans to Public Sector and Other undertakings	..	1,47,50.56	...	...	1,47,50.56	...	..
	202- Thermal Power Generation	..	5,41,01.76	36.18	3,44,28.04	1,97,09.90	-3,43,91.86	..
	203- Diesel/gas power generation	..	83.62	...	...	83.62	...	..
	204- Rural Electrification	..	7,52.50	...	...	7,52.50	...	..
	205- Transmission and Distribution	..	5,46.63	...	...	5,46.63	...	..
	796- Tribal Area Sub-Plan	..	1,03,82.07	...	...	1,03,82.07	...	..
	800- Other loans to Electricity Boards	..	57,21.46	...	...	57,21.46	...	..
	Total - 6801-	8,63,38.60	36.18	3,44,28.04	...	5,19,46.38	-3,43,91.86	2,90,58.39
	Total - (v) Energy	8,63,38.60	36.18	3,44,28.04	...	5,19,46.38	-3,43,91.86	...

(₹ in lakh)

STATEMENT No. 18 - DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - Contd.

Section 1 Major and Minor Head with details of Loans and Advances

Major Head	Minor Head	(Out of total disbursement amount for Plan purpose has been shown in brackets below the total figure of disbursements for each Major Head.)						
		Balance as on 1 April 2014	Disbursement during the year	Repayments during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2015	Net increase(+) decrease(-) during the year(7-3)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
(₹ in lakh)								
F- Loans and Advances - Contd.								
(c)- Loans for Economic Services - Contd.								
(vi) Industry and Minerals - Contd.								
6851- Loans for Village and Small Industries - Concd.								
	102- Small Scale Industries	..	1,60.93	..	0.60	0.54	1,60.33	..
	103- Handloom Industries	..	4,33.25	..	..	..	4,33.25	..
	104- Handicraft Industries	..	7,32.77	..	..	..	7,32.77	..
	105- Khadi and Village Industries	..	6,36.77	..	..	..	6,36.77	..
	107- Sericulture Industries	..	0.54	..	..	..	0.54	..
	108- Power loom Industries	..	5.85	..	..	..	5.85	..
	190- Investments in Public Sector and Other Undertaking	..	40.00	..	..	..	40.00	..
	195- Loans to Industrial Co-operatives	..	2,79.83	..	4.10	..	2,75.73	-4.10
	200- Other Village Industries	..	12.75	..	..	..	12.75	..
	796- Tribal Area Sub-Plan	..	7,85.98	0.32	..	..	7,86.30	0.32
	Total - 6851-		30,88.67	0.32	4.70	0.54	30,84.29	-4.38
(0.32)								
6855-Loans for Fertilizer Industries-								
	800- Other Loans	..	..	..	..	..	12,15.00	..
	Total - 6855-		12,15.00	..	..	..	12,15.00	..

STATEMENT No. 18 - DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - Contd.

Section 1 Major and Minor Head with details of Loans and Advances

Major Head	Minor Head	(Out of total disbursement amount for Plan purpose has been shown in brackets below the total figure of disbursements for each Major Head.)								
		Balance as on 1 April 2014	Disbursement during the year	Repayments during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2015	Net increase(+) decrease(-) during the year	Interest received and credited to Revenue	7	8	9
1	2	3	4	5	6					
F- Loans and Advances - Contd.										
(c)- Loans for Economic Services - Contd.										
(vi) Industry and Minerals - Contd.										
6858-Loans for Engineering Industries-										
03- Transport and Equipments Industries										
	800- Other Loans	..	7.99	...	...	...	7.99	...	...	...
	Total - 03	..	7.99	...	...	...	7.99	...	...	...
04- Other Engineering Industries										
	190- Loans to Public Sectors and other Undertakings	..	1,52,45.95	...	...	...	1,52,45.95	...	...	...
	800- Other Loans	..	4,19,54.00	59,96.00	...	...	4,79,50.00	59,96.00	...	...
	Total - 04	..	5,71,99.95	59,96.00	...	...	6,31,95.95	59,96.00	...	...
	Total - 6858-	..	5,72,07.94	59,96.00	...	...	6,32,03.94	59,96.00	...	...
							(59,96.00)			
6859-Loans for Telecommunication and Electronic Industries-										
02- Electronics										
	190- Loans to Public Sector and Other Undertakings	..	5,90.00	...	...	...	5,90.00	...	...	...
	Total - 02	..	5,90.00	...	...	...	5,90.00	...	...	...
	Total - 6859-	..	5,90.00	...	...	...	5,90.00	...	...	...

(₹ in lakh)

STATEMENT No. 18 - DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - Contd.

Section 1 Major and Minor Head with details of Loans and Advances

Major Head	Minor Head	(Out of total disbursement amount for Plan purpose has been shown in brackets below the total figure of disbursements for each Major Head.)						
		Balance as on 1 April 2014	Disbursement during the year	Repayments during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2015	Net increase(+) decrease(-) during the year(7-3)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
(₹ in lakh)								
F- Loans and Advances - Contd.								
(c)- Loans for Economic Services - Contd.								
(vi) Industry and Minerals - Contd.								
6860- Loans for Consumer Industries - Contd.								
01- Textiles - Contd.								
	101- Loans to Co-operative Spinning Mills.	6.16	...	...	...	6.16	...	...
	190- Loans to Public Sector and Other Undertakings	3,52,67.85	...	...	...	3,52,67.85	...	...
	800- Other Loans	1,03.82	...	...	...	1,03.82	...	...
	Total - 01	3,53,77.83	...	...	...	3,53,77.83	...	...
04- Sugar								
	101- Loans to Co-operative Sugar Mills	3,34.60	...	...	...	3,34.60	...	...
	796- Tribal Area Sub-Plan	1,63.21	...	...	...	1,63.21	...	...
	Total - 04	4,97.81	...	...	...	4,97.81	...	...
	Total - 6860-	3,58,75.64	...	...	...	3,58,75.64	...	...
6885-Other Loans to Industries and Minerals-								
01- Loans to Industrial Financial Institutions								
	190- Loans to Public sector and other undertakings	6,30,36.25	...	0.33	...	6,30,35.92	-0.33	...

STATEMENT No. 18 - DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - Contd.

Section 1 Major and Minor Head with details of Loans and Advances

Major Head	Minor Head	(Out of total disbursement amount for Plan purpose has been shown in brackets below the total figure of disbursements for each Major Head.)							Interest received and credited to Revenue
		Balance as on 1 April 2014	Disbursement during the year	Repayments during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2015	Net increase(+) decrease(-) during the year	7	
1	2	3	4	5	6	7	8	9	
F- Loans and Advances - Contd.									
(c)- Loans for Economic Services - Contd.									
(vii) Transport - Contd.									
7051- Loans for Ports and Light Houses - Contd.									
01- Major Ports - Contd.									
	800- Other Loans	..	1,22,12.46	...	...	...	1,22,12.46	...	...
	Total - 01	..	1,22,12.46	...	...	...	1,22,12.46	...	...
02- Minor Ports									
	190- Loans to Public Sectors and Other Undertakings	..	1,12.02	...	...	...	1,12.02	...	...
	Total - 02	..	1,12.02	...	...	...	1,12.02	...	...
60- Others									
	190- Loans to Public Sector & Other Undertakings	..	14,99.13	...	...	...	14,99.13	...	...
	Total - 60	..	14,99.13	...	...	...	14,99.13	...	...
	Total - 7051-	..	1,38,23.61	...	...	...	1,38,23.61	...	...
7052-Loans for Shipping-									
60- others									
	190- Loans to public sector and other undertakings	..	9,41.01	...	...	...	9,41.01	...	...
	Total - 60	..	9,41.01	...	...	...	9,41.01	...	...
	Total - 7052-	..	9,41.01	...	...	...	9,41.01	...	...

(₹ in lakh)

STATEMENT No. 18 - DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - Contd.

Section 1 Major and Minor Head with details of Loans and Advances

		(Out of total disbursement amount for Plan purpose has been shown in brackets below the total figure of disbursements for each Major Head.)						
Major Head	Minor Head	Balance as on 1 April 2014	Disbursement during the year	Repayments during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2015 (3+4)-(5+6)	Net increase(+) decrease(-) during the year(7-3)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
F- Loans and Advances - Contd.								
(c)- Loans for Economic Services - Contd.								
(vii) Transport - Concltd.								
7055-Loans for Road Transport-								
	190- Loans to Public Sector and Other Undertakings	25,01,53.02	1,60,00.00	1,92,62.03	...	24,68,90.99	-3262.03	...
	796- Tribal Area Sub-Plan	3,15,45.22	40,00.00	...	...	3,55,45.22	40,00.00	...
	Total - 7055-	28,16,98.24	2,00,00.00	1,92,62.03	...	28,24,36.21	737.97	...
(2,00,00.00)								
7075-Loans for other Transport Services-								
01- Roads and Bridges	800- Other Loans	23.95	...	...	...	23.95	...	...
	Total - 01	23.95	...	...	...	23.95	...	...
	Total - 7075-	23.95	...	...	...	23.95	...	...
	Total - (vii) Transport	29,64,86.81	2,00,00.00	1,92,62.03	...	29,72,24.78	737.97	...
(viii) General Economic Services-								
7452-Loans for Tourism-								
01- Tourist Infrastructure	190- Loans to Public Sector and other undertakings	1,00.50	...	...	...	1,00.50	...	...
	Total - 01	1,00.50	...	...	...	1,00.50	...	...

STATEMENT No. 18 - DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - Contd.

Section 1 Major and Minor Head with details of Loans and Advances

(Out of total disbursement amount for Plan purpose has been shown in brackets below the total figure of disbursements for each Major Head.)									
Major Head	Minor Head	Balance as on 1 April 2014	Disbursement during the year	Repayments during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2015	Net increase(+) decrease(-) during the year(7-3)	Interest received and credited to Revenue	
1	2	3	4	5	6	7	8	9	
(₹ in lakh)									
F- Loans and Advances - Contd.									
c- Loans for Economic Services - Concltd.									
(viii) General Economic Services - Concltd.									
7452- Loans for Tourism - Concltd.									
60- Others - Concltd.									
	190- Loans to Public Sector and Other Undertakings	1,61.99	...	...	...	1,61.99	...	...	...
	Total - 60	1,61.99	...	...	...	1,61.99	...	...	...
7465- Loans for General Financial and Trading Institutions-									
	101- General Financial Institutions	...	...	...	...	74,90.96	...	...	...
	800- Other Loans	8.18	...	...	...	8.18	...	...	...
	Total - 7465-	74,99.14	...	...	...	74,99.14	...	...	...
	Total - (viii) General Economic	77,61.63	...	...	...	77,61.63	...	...	...
(d) Loans to Government Servants etc.-									
(i) Loans to Government Servants etc.-									
7610-Loans to Government Servants, etc.-									
	(d) Loans to Government Servants etc.-	58,64,76.50	2,60,32.50	5,40,86.93	0.54	55,84,22.07	-28054.43	...	...
	(i) Loans to Government Servants etc.-	...	...	...	...	...	...	...	...
	201- House Building Advances	57,53.48	6,99.39	39,69.92	...	24,82.95	-32,70.53	...	...
	202- Advances for purchase of Motor Conveyances	1,45.96	8.35	73.55	...	80.76	-65.20	...	...

STATEMENT No. 18 - DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - Concl'd.

Section 1 Major and Minor Head with details of Loans and Advances

Major Head	Minor Head	(Out of total disbursement amount for Plan purpose has been shown in brackets below the total figure of disbursements for each Major Head.)						
		Balance as on 1 April 2014	Disbursement during the year	Repayments during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2015	Net increase(+) decrease(-) during the year	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
(₹ in lakh)								
F- Loans and Advances - Concl'd.								
d- Loans to Government Servants etc. - Concl'd.								
(i) Loans to Government Servants etc. - Concl'd.								
7610- Loans to Government Servants, etc. - Concl'd.								
	203- Advances for purchase of Other Conveyances	0.47	...	0.11	...	0.36	-0.11	...
	800- Other Advances	5,11.80	...	...	...	5,11.8	...	...
	Total - 7610- Loans to Government Servants etc.	64,11.71	7,07.74	40,43.58	...	30,75.87	-33,35.84	8,10.53
	Total - (i) Loans to Government Servants etc.	64,11.71	7,07.74	40,43.58	...	30,75.87	-33,35.84	...
(e) Loans for Miscellaneous Purposes-								
(i) Loans for Miscellaneous Purposes-								
7615-Miscellaneous Loans-								
	200- Miscellaneous Loans	2,07,17.36	41,64.06	34,51.53	...	2,14,26.89	7,12.53	...
	Total - 7615- Miscellaneous Loans	2,07,17.36	41,64.06	34,51.53	...	2,14,26.89	7,12.53	2,50.43
	Total - (i) Loans for Miscellaneous Purposes	2,07,17.36	41,64.06	34,51.53	...	2,14,26.89	7,12.53	...
	Total - (e) Loans for Miscellaneous Purposes	2,07,17.36	41,64.06	34,51.53	...	2,14,26.89	7,12.53	...
	Total - F - Loans and Advances	70,48,16.08	3,49,89.80	6,21,38.40	0.54	67,76,67.48	-27148.60	...
			(3,01,18.00)					

STATEMENT No. 18 - DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT- Contd.
Section 2 Repayment in arrears from Looanee Entities

Loanee-Entity	Amount of arrears as on 31 March 2015		Earliest period to which arrears relate	Total loans outstanding against the entity on 31 March 2015	
	Principal	Interest			
1	2	3	4	5	
				<i>(₹ in lakh)</i>	
Gujarat State Construction Corporation Ltd.	9,26.08	3,12.30	12,38.38	(*)	9,26.08
Gujarat Industrial Investment Corporation Ltd.	80,13.00	(**)	80,13.00	2011-12	80,13.00
Gujarat State Investment Ltd.	8,25,00.00	(**)	8,25,00.00	2011-12	8,25,00.00
Gujarat Fisheries Development Corporation.	2,28.57	1,05.05	3,33.62	2008-09	2,28.57
Gujarat State Handloom & Handicrafts Development Corporation Ltd	13,00.75	26,00.55	39,01.30	2006-07	13,00.75
Paschim Gujarat Vij.Co. Ltd	2,04,59.87	(*)	2,04,59.87	(*)	2,04,59.87
Dakshin Gujarat Vij Co. Ltd	26,26.79	(*)	26,26.79	(*)	26,26.79
Gujarat Energy Transmission Corporation Ltd.	235.80	76.07	311.87	2012-13	235.80
Gujarat State Land Development Corporation Ltd.	15,92.06	42,05.00	57,97.00	(*)	15,92.06
Alcock Ashdown (Gujarat).Ltd	1,33,50.00	76,79.00	2,10,29.00	2013-14	1,33,50.00
Gujarat State Financial Corporation	6,21,36.80	11,20,27.03	17,41,63.83	2004-05	6,21,36.80
Uttar Gujarat Vij Corporation Ltd.	(*)	(*)	6132.00	(*)	61,32.00

(*) Information is awaited from the Government (August-2015)

(**) Interest Free Loan.

STATEMENT No. 18 - DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNEMENT - Contd.

Additional Disclosures

Fresh Loans and Advances made during the year (2014-2015)

Loanee-Entity	Total Amount of			Terms and Conditions	
	Number of Loans	Loans	Rate of interest	Moratorium period,	if any
	2	3	4	5	
Major Head- 6225 Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward classes and Minorities					
Loans for Welfare of Scheduled Castes, Scheduled Tribes Other Backward Classes and Minorities:-	262	40,85.50	4%	Recovery under 10 years. Minimum 5 years- Service in India after Study. (*)	
Major Head- 6801 Loans for Power Projects					
202- Thermal Power Generation:- Gujarat State Investment Ltd.	1	36.18	(**)	Terms and Conditions	
Major Head.- 6851 Loans for Village and Small Industries					
195 Loans to industrial Co-operatives	2	0.32	(**)	Terms and Conditions	
Major Head - 6858 Loans to Engineering Industries					
04 Other Engineering Industries					
190 Loans to Public and other undertakings Tata Motors Ltd.	4	59.96	0.10%	Terms and Conditions are awaited	

(*) Detailed Accounts are maintained by Departments

(**) Information from State Government is awaited (August 2015).

STATEMENT No. 18 - DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNEMENT - Contd.

Additional Disclosures

Fresh Loans and Advances made during the year (2014-2015)

Loanee-Entity	Total Amount of			Terms and Conditions	
	Number of Loans	Loans	Rate of interest	Moratorium period,	if any
1	2	3	4	5	5
Major Head -7055 Loans for Road Transport					
190 Loans to public Sector and other under takings Gujarat State Road Transport Ltd.	10	200,00.00	(**)	Terms and Conditions are awaited	
Major Head 7610 Loans to Government Servants etc.	(**)	7,07.74	(**)		(*)
Major Head 7615 Miscellaneous Loans	47	41,64.06	(**)		(*)

(*) Detailed Accounts are maintained by Departments

(**) Information from State Government is awaited (August 2015).

STATEMENT NO. 18 - DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - Contd.

Disclosures indicating extraordinary transactions relating to Loans and Advances

1. Following are the cases of a Loan having been sanctioned as 'Loan in perpetuity'

Sr.No.	Year of Sanction	Sanction Order No.	Amount	Rate of Interest in per cent	
				4	5
(₹ in lakh)					
1	2003-04	Gujarat State Finance Corporation Ltd. GFC(Budget)-102004-80-P dated 26 March 2004	19,35.00	15	
2		GF(P SB)102004-783-P dated 31 March 2004	20,00.00	15	
3	2004-05	GFC-102004-425-P dated 31 March 2004	20,00.00	15	
4		GFC-(CF)-102004-2859-P dated 31 December 2004	63,78.00	15	
5		GFC-(SD)(Budget)-102004-425-P dated 11 March 2005	55,00.00	15	
6	2005-06	GFC-(SD)(Budget)-102004-425-P dated 22 June 2005	18,44.80	15	
7		GFC-(SD)(Budget)-102004-425-P dated 23 September 2005	40,10.00	15	
8		GFC-(SIDBI)-1006-168-p dated 18 March 2006	51,32.00	15	
9	2006-07	GFC-Budget-102005-2593-P dated 21 September 2006	1,20,00.00	15	
10		GFC-Budget-102005-2593-P dated 29 March 2007	4,17.00	15	
11	2007-08	Provided GOG vide GR No. GFC-Budget-102005-2953-p dated 03 April 2007 & released Order vide GR No. Budget-102007-580-B dated 13 September 2007	1,20,00.00	15	
12	2008-09	Loan of ₹ 40 crore granted by GOG vide GR No. GFC-budget-1007-2369-P dated 30 May 2008 & Subsequent Order No. Budget/102008/769/B dated 22 September 2008	40,00.00	15	
13		Loan of ₹ 20 crore granted by GOG vide GR No. GFC-budget-1007-2369-P dated 17 December 2008	20,00.00	15	
14	2009-10	₹ 5 crore released on 04 December 2009 out of loan of ₹ 20 crore granted by GOG vide GR No. GFC-budget-1008-3257-P dated 05 September 2009	5,00.00	15	

STATEMENT NO. 18 - DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - Contd.

Disclosures indicating extraordinary transactions relating to Loans and Advances

1. Following are the cases of a Loan having been sanctioned as 'Loan in perpetuity'

Sr.No.	Year of Sanction	Sanction Order No.	Amount	Rate of Interest in per cent	
				4	5
15	2009-10	₹ 5 crore released on 21 January 2010 as per GR No. BJT-102009-604 dated 13 October 2009 out of loan of ₹ 20 crore Granted by GOG vide GR No. GFC-Budget-1008-3257-P dated 05 September 2009	12,50.00	15	
16		₹ 2.50 crore released on 24 February 2010 as per GR No. BJT-102009-604 dated 13 October 2009 out of loan of ₹ 20 crore Granted by GOG vide GR No. GFC-Budget-1008-3257-P dated 05 September 2009	2,50.00	15	
17	2010-11	₹ 1.25 crore released vide Cheque No. 640119 dated 12 November 2010 from IC Office along with letter No. IC/INFRA/GSFC/grant dated 2010-2011/463241 in respect of GR No. GL-GAC/BJT-102010-177-P dated 21 August 2010 for ₹ 5 crore	1,25.00	12	
18		₹ 2.50 crore released vide Cheque No. 645224 dated 08 December 2010 from IC Office along with letter No. IC/INFRA/GSFC/grant dated 2010-11/476112 in respect of GR No. GL GAC/BJT-102010-177-P dated 21 August 2010 for ₹ 5 crore	2,50.00	12	
19		₹ 1.25 crore released vide Cheque No. 658980 dated 03 March 2011 from IC Office along with letter No. IC/INFRA/GSFC/grant dated 2010-11/TR No. in respect of GR No. GL GAC/BJT-102010-177-P dated 21 August 2010 for ₹ 5 crore	1,25.00	12	
20	2011-12	₹ 2.50 crore Sanction vide Gr No. GFC/BJT/102010/2896/P dated 11 November 2011, ₹ 2.50 crore released on 01 February 2012 vide letter No. IC/INFRA/GSFC/Grant dated 2010-11/TR No.23 Cheque No. 722100 dated 01 February 2012	2,50.00	12	
21		GL GFC/BJT/102010/97307-2896/P dated 20 March 2012 ₹ 1.70 crore released on 28 March 2012	1,70.00	12	
Total			6,21,36.80		

STATEMENT NO. 18 - DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - Contd.

Disclosures indicating extraordinary transactions relating to Loans and Advances

1. Following are the cases of a Loan having been sanctioned as 'Loan in perpetuity'

Sr.No.	Year of Sanction	Sanction Order No.	Amount	Rate of Interest in per cent
(₹ in lakh)				
22		Alcock Ashdown (Gujarat) Ltd.		
(i)	2008-09	No. Alk/112007/1207/G dated 18 December 2008	50,00.00	14.75
(ii)	2010-11	No. Alk/102011/54124/G dated 31 March 2011	43,50.00	12
(iii)	2012-13	No. Alk/102011/54124/G dated 19 March 2013	40,00.00	12
Total			1,33,50.00	
23		M/s. TATA Motors Ltd.		
(i)	2012-13	No.IC/INC/TATA/Loan /12-13/804867 dated 30 March 2013	1,67,20.00	0.10
		No.IC/INC/TATA/Loan /13-14/819684 dated 14 May 2013	1,06,25.00	0.10
(ii)	2013-14	No.IC/INC/TATA/Loan /13-14/838306 dated 06 July 2013	1,06,25.00	0.10
		No.IC/INC/TATA/Loan /13-14/887305 dated 12 December 2013	30,02.00	0.10
		No.IC/INC/TATA/Loan /13-14/922726 dated 05 March 2014	9,82.00	0.10
(iii)	2014-15	No.IC/INC/TATA/Loan /14-15/986321 dated 28 August 2014	20,33.00	0.10
		No.IC/INC/TATA/Loan /14-15/1007876 dated 05 November 2014	7,73.00	0.10
		No.IC/INC/TATA/Loan /14-15/1041981 dated 13 February 2015	9,19.00	0.10
		No.IC/INC/TATA/Loan /14-15/1055360 dated 25 March 2015	22,71.00	0.10
Total			4,79,50.00	
24		Gujarat Industrial Investment Corporation Ltd.		
(i)	2010-11	No.IC/INC/3G Fund /Loan /522847 dated 25 March 2011	5,00.00	IMD GR. No.
(ii)	2011-12	No.IC/INC/3G Fund /Loan /678828 dated 28 March 2012	55,50.00	BGT/10/2010/1482
(iii)	2013-14	(1) No.IC/INC/3G Fund /Loan 836657 dated 02 July 2013	9,75.00	92 (1)P Dated 06
		(2) No.IC/INC/3G Fund /Loan 915057 dated 17 February 2014	9,88.00	March 2012 Interest Free Loan
Total			80,13.00	

STATEMENT NO. 18 - DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - Contd.

Disclosures indicating extraordinary transactions relating to Loans and Advances

1. Following are the cases of a Loan having been sanctioned as 'Loan in perpetuity'

Sr.No.	Year of Sanction	Sanction Order No.	Amount	Rate of Interest in per cent	
				4	5
	2	3			
25		Gujarat State Land Development Corporation Ltd.			
(i)	1978	Assets Transfer from Agriculture Department	16.57	12.50	12.50
(ii)	1980	SCS-1180-643 K dated 25 February 1980	35.00	12.50	12.50
(iii)	1982	SCS-4282-3269 K.4 dated 08 December 1982	1,00.00	12.50	12.50
		Assets Transfer from Agriculture Department	32.87	12.50	12.50
		Assets Transfer from Agriculture Department	4.49	12.50	12.50
		Assets Transfer from Agriculture Department	2.85	12.50	12.50
(iv)	1983	Assets Transfer from Agriculture Department	2,20.97	12.50	12.50
		Assets Transfer from Agriculture Department	1.67	12.50	12.50
(v)	1988	JSY-3386/3761-K4 dated 22 February 1988	18.75	12.50	12.50
		JSY-3386/3761-K4 dated 23 March 1988	6.25	12.50	12.50
		JSY-3387/2435-K4 dated 20 May 1988	12.50	12.50	12.50
		JSY-3387/2435-K4 dated 20 May 1988	6.25	12.50	12.50
(vi)	1989	JSY-3387/2435-K4 dated 27 March 1988	6.25	12.50	12.50
		JSY-3388/2463-K4 dated 22 May 1988	13.75	12.50	12.50
		JSY-3388/2463-K4 dated 29 August 1989	6.88	12.50	12.50
(vii)	1990	JSY-3388/2435-K4 dated 19 June 1990	6.88	12.50	12.50
		JSY-3388/2463-K4 dated 19 June 1990	11.66	12.50	12.50
		JSY-3389/2192-K4 dated 05 September 1990	11.67	12.50	12.50
(viii)	1991	JSY-3389/2192-K4 dated 06 February 1991	11.67	12.50	12.50
		JSY-3390/2566-K4 dated 03 June 1991	26.50	12.50	12.50
(ix)	1992	JVN-3390/2566-K4 dated 15 February 1992	26.50	12.50	12.50
		JVN-3390/2566-K4 dated 31 March 1992	20.10	12.50	12.50

STATEMENT NO. 18 - DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - Contd.

Disclosures indicating extraordinary transactions relating to Loans and Advances

1. Following are the cases of a Loan having been sanctioned as 'Loan in perpetuity'

Sr.No.	Year of Sanction	Sanction Order No.	Amount	Rate of Interest in per cent	
				4	5
(x)	1993	JVN-1291/2357-K4 dated 05 January 1993	35.00	12.50	12.50
(xi)	1994	JVN-1291/2357-K4 dated 31 March 1993	22.00	12.50	12.50
(xii)	1995	JSY-1292/2029-K4 dated 30 March 1994	40.00	12.50	12.50
		JSY-1293/3099-K4 dated 02 March 1995	57.25	12.50	12.50
		JSY-1293/3099-K4 dated 29 March 1995	17.75	12.50	12.50
		JSY-1094/2294-K4 dated 11 October 1994	25.00	12.50	12.50
(xiii)	1996	JSY-1094/2294-K4 dated 13 February 1996	57.50	12.50	12.50
		JSY-1095/2601-K4 dated 20 June 1996	25.00	12.50	12.50
(xiv)	1997	JSY-1095/2601-K4 dated 19 February 1997	48.50	12.50	12.50
		JSY-1095/2601-K4 dated 27 March 1997	45.00	12.50	12.50
		JSY-1096/2490-K4 dated 21 November 1997	39.00	12.50	12.50
(xv)	1998	JSY-1096/2401-K4 dated 21 November 1997	48.00	12.50	12.50
		JSY-1096/2410-K4 dated 19 February 1998	25.00	12.50	12.50
		JSY-1096/2410-K4 dated 17 March 1998	14.00	12.50	12.50
		JSY-1097/1962-K4 dated 04 July 1998	30.00	12.50	12.50
		JSY-1097/1962-K4 dated 06 October 1998	1,00.00	12.50	12.50
(xvi)	1999	JSY-1097/1962-K4 dated 31 March 1999	36.50	10	10
		JSY-1098/3366-K4 dated 06 July 1999	69.30	10	10
		JSY-1098/3366-K4 dated 18 November 1999	69.30	10	10

STATEMENT NO. 18 - DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - Contd.

Disclosures indicating extraordinary transactions relating to Loans and Advances

1. Following are the cases of a Loan having been sanctioned as 'Loan in perpetuity'

(₹ in lakh)				
Sr.No.	Year of Sanction	Sanction Order No.	Amount	Rate of Interest in per cent
1	2	3	4	5
(xvii)	2000	JSY-1099/2565-K4 dated 18 August 2000	33.50	10
(xviii)	2001	JSY-1099/2565-K4 dated 05 January 2001	15.00	10
		JSY-1099/2565-K4 dated 28 March 2001	10.00	10
		JSY-1099/2565-K4 dated 31 March 2001	62.50	10
(xix)	2002	JSY-10-2000-912-K4 dated 06 November 2001	66.94	10
Total			15,92.06	

STATEMENT No. 18 - DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - Contd.

Disclosures indicating extraordinary transactions relating to loans and Advances

2. The following loans have been granted by the Government though the terms and conditions are yet to be settled

Loanee Entity	Number of Loans	Total amount (₹ in Lakh)	Earliest period to which loans relate
1	2	3	4
Gujarat Industrial Investment Corporation,(For granting loan-assistance to GSMTC)	1	10.00	March 1996
Gujarat small industries Corporation Ltd. Gandhinagar	1	35.00	January 2004
Gujarat State Investments Ltd (for Equity participation in Bhavnagar Energy Company Ltd)	9	9,51.11	2013-14
Gujarat State Road Transport Corporation Ltd.	4	2,50,00.00	2013-14
		2,59,96.11	

STATEMENT NO- 18 . DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT-Concl.

3. Fresh loans and Advances made during the year to the Loanee entities from whom repayments of earlier loans are in arrears.

Name of Loanee entity	Loans disbursed during the current year		Amount of arrears as on 31 March 2015		Earliest period to which arrears relate	Reasons for disbursement during the current year
	Rate of Interest	Principal	Principal	Interest			Total
	2	3	4	5	6	7
1						8

---NIL---

STATEMENT No. 19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT
Section-1: Details of Investments up to 2014-15

Sr. No	Name of Concern	Year(s) of invest-ment	Type	Number of Shares	Face value of each share	Amount Invested	Per Cent of Govt. invest-ment to the total paid-up capital	Dividend received and credited to Govern-ment during the year	Dividend declared but not credited to Govern-ment account	Remarks
1	2	3	4	5	6	7	8	9	10	11
I. Statutory Corporations										
1	Gujarat State Road Transport Corporation	1956-57 to 2012-13	Equity	62856980	100	6,28,56,98	74.68	@	...	...
		2013-14	Capital Contribution	...	...	6,00,00,00	...	...	...	...
		2014-15	Capital Contribution	...	...	3,86,62.03	...	...	...	...
2	Gujarat State Warehousing Corporation	1960-61 to 1995-96	Equity	156000	100	1,56,00	39.00	...	...	...
3	Gujarat State Financial Corporation	1960-61 to 1995-96	Equity	4769040	100	47,69,04	53.52	@	...	...
4	Gujarat Tribal Development Corporation	1972-73 to 2012-13	Capital Contribution	...	...	30,38,50	100	...	...	...

@ No dividend has been declared.

STATEMENT No. 19- DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - Contd.
Section-1: Details of Investments up to 2014-15

Sr. No	Name of Concern	Year(s) of invest -ment	Details of Investment			Amount Invested	Per Cent of Govt. invest -ment to the total paid-up capital	Dividend received and credited to Govern -ment during the year	Dividend declared but not credited to Govern -ment account	Remarks
			Type	Number of Shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
I. Statutory Corporations -Contd.										
4	Gujarat Tribal Development Corporation	2013-14	Capital Contribution	...	...	2,31.19	...	...	...	...
		2014-15	Capital Contribution	...	...	1,70.00	...	...	...	...
5	Gujarat Backward Class Development Corporation	1991-92 to 2005-06	Equity	904230	100	9,04.23	100	...	...	...
		2006-07 to 2009-10	Equity	2400000	10	2,40.00	...	...	...	...
		2010-11 to 2013-14	Capital Contribution	...	...	3,00.00	...	...	...	...
		2014-15	Capital Contribution	...	...	75.00	...	...	...	...
6	Gujarat Minority Finance and Development Corporation Limited	2002-03 to 2009-10	Equity	9250000	10	9,25.00	92.50	...	...	...
7	National Minority Finance and Development Corporation Limited	2005-06 to 2010-11	Equity	76207	1000	7,62.07	84.76	...	...	...
		2012-13	Equity	10000	1000	1,00.00	...	...	...	...
Total Statutory Corporations				...	...	17,31,90.04	...	...	...	...

(₹ In lakh)

STATEMENT No. 19- DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - Contd.
Section-1: Details of Investments up to 2014-15

Sr. No	Name of Concern	Year(s) of invest-ment	Details of Investment			Amount Invested	Per Cent of Govt. invest-ment to the total paid-up capital	Dividend received and credited to Govern-ment during the year	Dividend declared but not credited to Govern-ment account	Remarks
			Type	Number of Shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
II. Rural Banks										
1 Regional Rural Banks(3)										
	(a) Baroda Gramin Bank	1978-79	Equity	45000	100	45.00	15.00	...	...
	(b) Saurashtra Gramin Bank	1981-82	Equity	116400	100	1,16.40	15.00			
	(c) Dena Gujarat Gramin Bank	2011-12	Equity	45000	100	45.00	15.00			
	2 Dhrrol Bank	1954-55 to 1956-57	Ordinary	2145	25	0.21	(#)	...	...	(#) Refund of Share Capital @ ₹ 15.25 per Share between 1963-64 and 1971-72. (Accordingly amount invested worked out to (2145 x 25= 53625 less 2145 x 15.25= 32711) ₹ 0.21 lakhs The Bank is under liquidation.
	3 Morvi Mercantile Bank	1956-57	Equity	3790	100	3.79	(*)	...	...
Total Rural Banks						14,25.70	...	...	...	...

(*)Details not available.

STATEMENT No. 19- DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - Contd.
Section-1: Details of Investments up to 2014-15

Sr. No	Name of Concern	Year(s) of invest-ment	Details of Investment			Amount Invested	Per Cent of Govt. invest-ment to the total paid-up capital	Dividend received and credited to Govt during the year	Dividend declared but not credited to Govt account	Remarks
			Type	Number of Shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
III. Government Companies										
1	Gujarat Mineral Development Corporation Limited	1963-64 to 1973-74	Equity	318000	100	3,18,00,000	74.00	7059.60		(#) Total 4,38,84,000 number of shares issued as Bonus share in the year 1991-92, 1993-94, 1996-97, 1997-98, 2008-09.
		1991-92 to 2008-09	Equity	43884000	10	43,88,40,000	...	...
2	National Project Construction Corporation, New Delhi	1962-63	Equity	1000	1000	10,00,000	100	@		
3	Indian Oil Corporation	1965-66 to 2003-04	Equity	1350000	10	1,35,00,000	100	234.90		
4	Modern Bakeries(India) Limited	1966-67	Equity	1	1000	0.01	...	@		(#) Information is awaited from the Govt.(August-14)

@ No dividend has been declared.

STATEMENT No. 19- DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - Contd.
Section-1: Details of Investments up to 2014-15

Sr. No	Name of Concern	Year(s) of invest -ment	Details of Investment		4	5	6	7	8	9	10	11
			Type	Number of Shares of each share								
III. Government Companies -Contd.												
5	Gujarat Small Industries Corporation Limited	1961-62 to 1993-94	Equity	311930	100	3,11,93	77.98	@
6	Samachar Bharti	1964-65 to 1970-71	Equity	10000	100	10,00	100	@
7	Gujarat Industrial Investment Corporation Limited	1968-69 to 2000-01	Equity	21898760	100	2,18,98.76	85.27	@
8	Gujarat State Textile Corporation	1968-69 to 2001-02	Equity	1837500	100	18,37.50	39.56	(#)	...	#This Corporation has been closed down.

@ No dividend has been declared.

STATEMENT No. 19- DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - Contd.
Section-1: Details of Investments up to 2014-15

Sr. No	Name of Concern	Year(s) of invest -ment	Details of Investment		4	5	6	7	8	9	10	11
			Type	Number of Shares of each share								
III. Government Companies -Contd.												
9	Gujarat Agro Industries Corporation Limited	1969-70 to 2004-05	Equity	893420	100	8,93,42	100	100
10	The Central Fishers Corporation Limited, Calcutta	1966-67	Equity	1	100000	1.00	100	100	@
11	Gujarat Dairy Development Corporation Limited	1972-73 to 1994-95	Equity	774060	100	7,74,06	74.00	74.00	@
12	Gujarat Water Resources Development Corporation Limited	1970-71 to 1994-95	Equity	2595730	100	25,95,73	82.43	82.43	@

@ No dividend has been declared.

STATEMENT No. 19- DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - Contd.
Section-1: Details of Investments up to 2014-15

Sr. No	Name of Concern	Year(s) of invest-ment	Details of Investment		4	5	6	7	8	9	10	11
			Type	Number of Shares of each share								
III. Government Companies -Contd.												
13	Tourism Corporation of Gujarat Limited	1976-77 to 1999-00	Equity	1492440	100	14,92.44	74.62	1,99.99
		2008-09 to 2013-14	Capital Contribution	8,24,75.00
		2014-15	Capital Contribution	3,79,65.00
14	Gujarat State Handicrafts and Handloom Development Corporation Limited	1973-74 to 2002-03	Equity	243190	100	2,43.19	20.15

(₹ in lakh)

STATEMENT No. 19- DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - Contd.
Section-1: Details of Investments up to 2014-15

Sr. No	Name of Concern	Year(s) of invest -ment	Details of Investment		4	5	6	7	8	9	10	11
			Type	Number of Shares of each share								
III. Government Companies -Contd.												
15	Banana and Fruit Development Corporation Limited	1974-75	Equity	1000	100	1.00	100			@
16	Gujarat State Construction Corporation Limited	1974-75 to 1992-93	Equity	500000	100	5,00,00	100			(#)	... #This Corporation has been closed down	
17	Gujarat Communications and Electronics Limited	1975-76 to 1994-95	Equity	1245010	100	12,45,01	100			(#)	... #This Corporation has been closed down	

(₹ in lakh)

STATEMENT No. 19- DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - Contd.
Section-1: Details of Investments up to 2014-15

Sr. No	Name of Concern	Year(s) of invest -ment	Details of Investment		Amount Invested	Per Cent of Govt. invest -ment to the total paid-up capital	Dividend received and credited to Govt during the year	Dividend declared but not credited to Govt account	Remarks
			Type	Number of Shares of each share						Face value of each share	8	9	10	11
III. Government Companies -Contd.									
18	Gujarat State Forest Development Corporation Limited, Baroda	1976-77 to 2003-04	Equity	570650	100	5,70.65	90.29	@	...
19	Gujarat State Seeds Corporation Limited	1974-75 to 2005-06	Equity	375000	100	3,75.00	95.00	369.44	...
		2006-07 to 2011-12	Capital Contribution	...	...	2,70.00	...	...	...
		2012-13	Capital Contribution	...	...	14,50.00	...	...	...

@ No dividend has been declared.

STATEMENT No. 19- DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - Contd.
Section-1: Details of Investments up to 2014-15

Sr. No	Name of Concern	Year(s) of invest -ment	Details of Investment		4	5	6	7	8	9	10	11
			Type	Number of Shares of each share								
III. Government Companies -Contd.												
20	Gujarat Sheep and Wool Development Corporation Limited	1971-72 to 1997-98	Equity	367320	100	3,67.32	85.15	@
21	Gujarat State Land Development Corporation Limited	1971-72 to 2011-12	Equity	58858	1000	5,88.58(a)	100.00	@	...	(a) Differs from the figures exhibited in previous year due to rectification of error of classification.
22	Gujarat State Rural Development Corporation Limited	1977-78 to 1978-79	Equity	38000	100	38.00	65.52	@

@ No dividend has been declared.

STATEMENT No. 19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - Contd.
Section-1: Details of Investments up to 2014-15

Sr. No	Name of Concern	Year(s) of invest-ment	Details of Investment			Amount Invested	Per Cent of Govt. invest-ment to the total paid-up capital	Dividend received and credited to Govt during the year	Dividend declared but not credited to Govt account	Remarks
			Type	Number of Shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
III. Government Companies -Contd.										
23	Gujarat State Petro-Chemicals Corporation Limited	1978-79 to 2002-03	Equity	11925110	100	1,19,25,11	64.32	...	...	...
		2009-10	Equity	28420000	10	28,42,00	...	...	...	...
		2010-11 to 2013-14	Equity	2250000000	1	20,25,00,00	...	...	...	Disinvestment of Shares of ₹ 2,25,0.00 lakh has been made during the year.
		2014-15	Equity	6819500000	1	6,81,95,00	...	...	...	...
24	Gujarat Tractor Corporation Limited	1981-82 to 1988-89	Equity	450200	100	4,50,20	100	@	...	...
25	Gujarat State Handloom Development Corporation Limited	1979-80 to 2002-03	Equity	649070	100	6,49,07	53.82	...	...	...

@ No dividend has been declared.

STATEMENT No. 19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - Contd.
Section-1: Details of Investments up to 2014-15

Sr. No	Name of Concern	Year(s) of invest-ment	Details of Investment		4	5	6	7	8	9	10	11
			Type	Number of Shares of each share								
III. Government Companies -Contd.												
26	Gujarat Scheduled Castes Economic Development Corporation Limited	1979-80 to 1989-90	Capital Contribution	8,10,93
27	Gujarat Agro Marine products Limited	1991-92 to 2013-14	Equity	1634030	100	16,34,03	@
28	Ghogha Dahej Trans Sea-Ferry Services Limited	1982-83	Equity	25000	100	25,00	100	100	@
28	Ghogha Dahej Trans Sea-Ferry Services Limited	1982-83 to 1988-89	Equity	30500	10	3,05	100	100	@

@ No dividend has been declared.

STATEMENT No. 19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - Contd.
Section-1: Details of Investments up to 2014-15

Sr. No	Name of Concern	Year(s) of invest -ment	Details of Investment		Type	4	5	6	7	8	9	10	11
			Number of Shares	Face value of each share										Amount Invested	Per Cent of Govt. invest -ment to the total paid-up capital	Dividend received and credited to Govern -ment during the year	Dividend declared but not credited to Govern -ment account	Remarks
III. Government Companies -Contd.													
29	Gujarat State Civil Supplies Corporation Limited	1983-84 to 1984-85	Equity	3700	1000		37.00	3.70		@			...
30	Gujarat Rural Industries Marketing Corporation Limited (GRIMCO)	1984-85 to 2003-04	Equity	9174400	10		9,17.44	94.92	100.92				... ₹ 9,17.44 Lakh capital of Gujarat Leather Development Corporation on account of merger of G.L.D.C. with GRIMCO in 2000-01.
31	Gujarat Fisheries Development Corporation Limited	1984-85 to 1989-90	Equity	76910	100		76.91	39.64	@				... #This Corporation has been closed down

@ No dividend has been declared.

STATEMENT No. 19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - Contd.
Section-1: Details of Investments up to 2014-15

Sr. No	Name of Concern	Year(s) of invest-ment	Details of Investment		4	5	6	7	8	9	10	11
			Type	Number of Shares								
III. Government Companies -Contd.												
32	The Film Development Corporation of Gujarat Limited	1984-85 to 1995-96	Equity	100010	100	1,00,01	100	@
33	Sardar Sarovar Narmada Nigam Limited	1988-89 to 2013-14	Equity	394659045	1000	3,94,65,90,45	100	@
		2014-15	Equity	41127044	1000	41,12,70,44
34	Gujarat State Police Housing Corporation Limited	1988-89 to 2000-01	Equity	5000000	100	50,00,00	100	@
35	Gujarat State Investment Limited	1992-93 to 1998-99	Equity	442768900	10	4,42,76.89(a)	100	@

@ No dividend has been declared.

... (a) Differs from the figures shown in the previous years due to rectification of errors of classification.

STATEMENT No. 19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - Contd.
Section-1: Details of Investments up to 2014-15

Sr. No	Name of Concern	Year(s) of invest-ment	Details of Investment		4	5	6	7	8	9	10	11
			Type	Number of Shares of each share								
III. Government Companies -Contd.												
35	Gujarat State Investment Limited	2012-13	Equity	600000000	10	6,00,00,000	...	@
36	Gujarat Power Corporation Limited	1991-92 to 2012-13	Application Money	5,00,000	...	@
		1991-92 to 2012-13	Equity	29077500	100	2,90,77,500	100
		2013-14	Equity	6700000	100	67,00,000
		2014-15	Equity	3000000	100	30,00,000
37	Bhavnagar Energy Corporation Limited	2007-08	Equity	434000	10	43,400	100.00	@

@ No dividend has been declared.

... (*) Includes ₹ 27.50 lakh Bonus Shares issued during the year 1994-95

STATEMENT No. 19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - Contd.
Section-1: Details of Investments up to 2014-15

Sr. No	Name of Concern	Year(s) of invest -ment	Details of Investment		4	5	6	7	8	9	10	11
			Type	Number of Shares of each share								
III. Government Companies -Contd.												
38	Gujarat Women Economic Corporation Limited	1989-90 to 1999-00	Equity	472000	100	4,72,000	67.24	@
39	Gujarat State Financial Services Limited	1995-96 to 2011-12	Equity	86280000	10	86,28,000	100	862.80
40	Gujarat Growth Centers Development Corporation	1993-94 to 2000-01	Equity	3528160	100	35,28,160	97.06	@

@ No dividend has been declared.

STATEMENT No. 19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - Contd.
Section-1: Details of Investments up to 2014-15

Sr. No	Name of Concern	Year(s) of invest -ment	Details of Investment			Amount Invested	Per Cent of Govt. invest -ment to the total paid-up capital	Dividend received and credited to Govern -ment during the year	Dividend declared but not credited to Govern -ment account	Remarks
			Type	Number of Shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
III. Government Companies -Contd.										
41	Gujarat Informatics Limited.	1999-00	Equity	600000	100	6,00,00	32.41	@	...	...
42	Gujarat Gopalak Development Corporation Limited	2001-02 to 2013-14	Equity	10000000	10	10,00,00	100	@	...	...
43	Gujarat State Drinking Water Infrastructure Company Limited	2002-03 to 2013-14	Equity	110100000	10	1,10,10,00	82.20	@	...	...
		2014-15	Equity	500000000	10	5,00,00	...	...	...	...
44	Gujarat Safai Kamdar Vikas Nigam Limited	2003-04 to 2011-12	Equity	45,00,00.00	1,00.00	4,50,00	100	@	...	...
		2012-13	Equity	5,00,00.00	1,00.00	50,00				
		2014-15	-	-	-	(*)				(*) The Amount of ₹ 10.00 lakh shown as an investment during the year 2013-14 was withdrawn in 2014-15.

@ No dividend has been declared.

STATEMENT No. 19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - Contd.
Section-1: Details of Investments up to 2014-15

Sr. No	Name of Concern	Year(s) of invest-ment	Details of Investment		4	5	6	7	8	9	10	11
			Type	Number of Shares								
III. Government Companies -Contd.												
45	Gujarat Thakore and Koli Vikas Nigam Limited	2003-04 to 2013-14	Equity	590000	100	5,90.00	100	...	@
		2014-15	Equity	90000	100	90.00
46	Gujarat Urja Vikas Nigam Limited	2004-05 to 2012-13	Equity	5601802900	10	560180.29	100	...	@
		2013-14	Equity	1456000000	10	145600.00
		2014-15	Equity	1872542700	10	18,72,54.27

@ No dividend has been declared.

STATEMENT No. 19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - Contd.
Section-1: Details of Investments up to 2014-15

Sr. No	Name of Concern	Year(s) of invest-ment	Details of Investment			Amount Invested	Per Cent of Govt. invest-ment to the total paid-up capital	Dividend received and credited to Govern-ment during the year	Dividend declared but not credited to Govern-ment account	Remarks
			Type	Number of Shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
III. Government Companies -Contd.										
47	Gujarat Energy Transmission Company Limited	2009-10	Equity	50000000	10	50,00,00,000	9.20	@	...	...
48	Gujarat State Road Development corporation Limited	2004-05 to 2012-13	Capital Contribution	...	...	2,37,62.55	...	@	...	...
		2013-14	Capital Contribution	...	...	10,04.00	...	...	...	...
		2014-15	Capital Contribution	...	...	16,07.27	...	...	...	...
49	Gujarat Toll Road Company and Ahmedabad Mehsana Toll Road Company	2004-05 to 2005-06	Capital Contribution	...	...	44,00.00	(*)	@	...	...

(*) Details not available.

@ No dividend has been declared.

STATEMENT No. 19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - Contd.
Section-1: Details of Investments up to 2014-15

Sr. No	Name of Concern	Year(s) of invest-ment	Details of Investment		Type	3	4	5	6	7	8	9	10	11
			Number of Shares	Face value of each share										
III. Government Companies -Contd.														
50	Gujarat Urban Development Corporation Limited	2007-08	Equity	26000000	10	26,00,00,00(a)	100	@	...	(a) Differs from the figures shown in the previous years due to rectification of errors of classification.				
51	Metro Link Express for Gandhinagar and Annedabad (MEGA) Company Limited	2011-12 to 2012-13	Equity	550000000	10	55000,00	100	@	...					
		2013-14	Equity	550000000	10	55000,00								
		2014-15	Equity	150000000	10	1,50,00,00				

@ No dividend has been declared.

STATEMENT No. 19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - Contd.
Section-1: Details of Investments up to 2014-15

Sr. No	Name of Concern	Year(s) of invest -ment	Details of Investment			Amount Invested	Per Cent of Govt. invest -ment to the total paid-up capital	Dividend received and credited to Govt during the year	Dividend declared but not credited to Govt account	Remarks
			Type	Number of Shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
III. Government Companies -Contd.										
52	Gujarat State Aviation Infrastructure Company Limited	2011-12 to 2012-13	Capital Contribution	...	...	1000.00	(*)	...	...	...
		2013-14	Capital Contribution			650.00				
		2014-15	Capital Contribution			6,00.00				
53	Dholera International Airport Company Limited	2011-12 to 2012-13	Equity	35000000	10	35,00,00.00	100	@	...	...
		2013-14	Equity	5000000	10	500.00				
		2014-15	Equity	10000000	10	10,00.00				
54	Gujarat State Petroleum Corporation Gas Company Limited	2011-12	Equity	5000000	100	50,00.00	21.25		...	...

(*) Details are not available

@ No dividend has been declared.

STATEMENT No. 19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - Contd.
Section-1: Details of Investments up to 2014-15

Sr. No	Name of Concern	Year(s) of invest -ment	Details of Investment			Amount Invested	Per Cent of Govt. invest -ment to the total paid-up capital	Dividend received and credited to Govt during the year	Dividend declared but not credited to Govt account	Remarks
			Type	Number of Shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
III. Government Companies -Concl.										
55	Bisag Satellite Communication Company Limited	2012-13	Equity	3000000	100	30,00,00	100	@	...	...
		2013-14	Equity	867600	100	8,07,60	...	...	...	...
		2014-15	Equity	100000	100	1,00,00	...	...	...	...
56	Gujarat State Petroleum Corporation LNG Limited	2013-14	Equity	5000000	100	50,00,00	100	@	...	...
		2014-15	Equity	15000000	100	1,50,00,00	...	...	...	...
Total - Government Companies							6,07,68,63.57	8827.65	...	...
IV. Municipalities Port Trusts										
1	Karachi Municipal Corporation	1946-47	4% debentures 1974	...	3000	0.03	...	...	...	...
Total Municipalities Port Trusts							0.03	...	...	...

@ No dividend has been declared.

STATEMENT No. 19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - Contd.
Section-1: Details of Investments up to 2014-15

Sr. No	Name of Concern	Year(s) of invest-ment	Details of Investment			Amount Invested	Per Cent of Govt. invest-ment to the total paid-up capital	Dividend received and credited to Govt during the year	Dividend declared but not credited to Govt account	Remarks
			Type	Number of Shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
V. Co-operative Institutions and Local Bodies										
1	Credit Co-operatives (300)	1951-52 to 2005-06	Capital Contribution	...	...	10,97.67	(*)	8.30	...	...
		2013-14	Capital Contribution	...	...	2,53.18	...	...	...	...
		2014-15	Capital Contribution	...	...	1,32.53	...	...	...	...
2	Housing Co-operatives (1)	1956-57 to 1967-68	Capital Contribution	...	...	48.59	(*)	...	...	...
3	Labour Co-operatives (69)	1956-57 to 2000-01	Capital Contribution	...	...	0.94	(*)	...	...	...
4	Farming Co-operatives (187)	1993-94 to 1994-95	Capital Contribution	...	...	1,32.46	(*)	...	...	...
5	Warehousing and Marketing Co-operatives (255)	1956-57 to 2005-06	Capital Contribution	...	...	1,23.32	(*)	...	...	...
6	Processing Co-operatives (136)	1956-57 to 1996-97	Capital Contribution	...	...	4,77.32	(*)	...	...	...
7	Dairy Co-operatives (7)	1961-62 to 2013-14	Capital Contribution	...	...	31.99	(*)	...	...	...

(*) Details are not available

STATEMENT No. 19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - Contd.
Section-1: Details of Investments up to 2014-15

Sr. No	Name of Concern	Year(s) of invest-ment	Details of Investment		4	5	6	7	8	9	10	11
			Type	Number of Shares								
V. Co-operative institutions and local bodies -Contd.												
8	Fishermen's Co-operatives (7)	1955-56 to 1991-92	Capital Contribution	3,07.12	(*)
9	Co-operative Sugar Mills (12)	1956-57 to 2001-02	Capital Contribution	85,96.84	(*)
10	Co-operative Spinning Mills (8)	1962-63 to 2003-04	Capital Contribution	1,79.33	(*)
11	Industrial Co-operatives (166)	2010-11 to 2011-12	Capital Contribution	0.69	(*)
12	Consumer Co-operatives (211)	1961-62 to 1997-98	Capital Contribution	5.79	(*)

(*) Details are not available

STATEMENT No. 19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - Contd.
Section-1: Details of Investments up to 2014-15

Sr. No	Name of Concern	Year(s) of invest -ment	Details of Investment		4	5	6	7	8	9	10	11
			Type	Number of Shares								
V. Co-operative institutions and local bodies -Contd.												
13	Other Co-operatives (644)	1960-61 to 2003-04	Capital Contribution	59.50	(*)	1,18.06
14	Gujarat Pavitra Yatratham Vikas Board (1)	2011-12 to 2012-13	Capital Contribution	8800.00	(*)
		2013-14	Capital Contribution	9394.00	
		2014-15	Capital Contribution	85,00.00
15	Hemchandracharya North Gujarat University (1)	2011-12	Capital Contribution	50.00	(*)

(*) Details are not available

STATEMENT No. 19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - Contd.
Section-1: Details of Investments up to 2014-15

Sr. No	Name of Concern	Year(s) of invest-ment	Details of Investment		4	5	6	7	8	9	10	11
			Type	Number of Shares of each share								
(₹ in lakh)												
V. Co-operative institutions and local bodies - Concl'd.												
Total Co-operative Institutions and Local Bodies (2005) (x)												
		38191.27	...	126.36
VI. Other Joint stock Companies and partnerships												
1	Rajkot Textile Mills	1960-61	Equity	1000	100	1.00	The Mill was taken over by the NTC from 1 April 1974 under State Textile Undertakings.
2	Shri Digvijay Wollen Mills Limited, Jamnagar	1963-64 to 1992-93	Equity	2521000	10	2,52.10	(*)
3	Bhavnagar Electricity Company Limited	1953-54 to 1963-64	Ordinary	20000	100	20.00	(*)
4	Sihor Electricity Works Limited	1950-51 to 1962-63	Ordinary	1440	100	1.44	(*)

(*) Details are not available.

STATEMENT No. 19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - Contd.
Section-1: Details of Investments up to 2014-15

Sr. No	Name of Concern	Year(s) of invest-ment	Details of Investment			Amount Invested	Per Cent of Govt. invest-ment to the total paid-up capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
			Type	Number of Shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
VI. Other Joint stock Companies and partnerships - Contd.										
5	Khodiyar Pottery Works Limited	1950-51	Cumulative Preferences	250	100	0.25	(*)	...	...	...
6	Kutch Development Company Limited, Kandla	1956-57	Ordinary	250	1000	2.50	...	...	...	The amount was allocated by Govt. of Maharashtra. The company is under-Liquidation.
7	Kutch Transport Company Limited, kandla	1956-57	Ordinary	25	1000	0.25	...	...	...	The amount was allocated by Govt. of Maharashtra.in 1965-66 The company is under liquidation.
8	Zalawad Public Dairy	1955-56	Ordinary	2390	100	2.39	...	...	...	The company was dissolved in 1962. 63.
9	Jamnagar Public Dairy	1955-56	Ordinary	960	100	0.96	...	...	...	54 Share were purchased at a discount of ₹ 10/-per share. The company is under liquidation.
10	Palitana Public dairy	1955-56	Ordinary	60	100	0.06	...	...	...	The company is under liquidation.

(*) Details are not available.

STATEMENT No. 19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - Contd.
Section-1: Details of Investments up to 2014-15

Sr. No	Name of Concern	Year(s) of invest-ment	Details of Investment			Amount Invested	Per Cent of Govt. invest-ment to the total paid-up capital	Dividend received and credited to Govt during the year	Dividend declared but not credited to Govt account	Remarks
			Type	Number of Shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
VI. Other Joint stock Companies and partnerships - Contd.										
11	M/s Central Pulp Mills Limited, Pune	1965-66 to 1966-67	Cumulative Preferences	9870	100	9.87	(*)	...	...	...
12	The Associated Cement Company Limited	1967-68 to 1980-81	Equity	...	...	0.98	(*)	...	...	...
13	Investment Corporation of India	1967-68	Equity	(*)	(*)	1.99	(*)	...	...	...
14	Investa Industrial Corporation Limited	1981-82	Preference	206	1000	2.06	(*)	...	...	...
15	Hindustan Development Corporation Limited	1981-82 to 1982-83	Ordinary	290	100	0.29	(*)	...	...	...
			Preference	230	100	0.23	(*)	...	...	...
			Convertible Debenture	526	29	0.16	...	...	...	...

(*) Details are not available.

STATEMENT No. 19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - Contd.
Section-1: Details of Investments up to 2014-15

Sr. No	Name of Concern	Year(s) of invest-ment	Details of Investment		4	5	6	7	8	9	10	11
			Type	Number of Shares								
VI. Other Joint stock Companies and partnerships - Contd.												
16	The National Radio and Electronic company Limited	1981-82	Ordinary	250	100	0.25	(*)
17	The Opeta Tea and Rubber Company Limited, Colombo	1981-82	Ordinary	400	10	0.04	(*)	Share amount was allocated but the shares are yet to be transferred by the Maharashtra Government.
18	The Osman Shahi Mills Limited	1981-82	Ordinary	1130	100	1.13	(*)	(i) Mill was nationalised under National Textile Undertaking (Nationalization) Act 1974.
19	The Tata Iron and Steel Company Limited	1981-82	Preference	(*)	(*)	0.09	(*)

(*) Details are not available.

STATEMENT No. 19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - Contd.
Section-1: Details of Investments up to 2014-15

Sr. No	Name of Concern	Year(s) of invest -ment	Details of Investment			Amount Invested	Per Cent of Govt. invest -ment to the total paid-up capital	Dividend received and credited to Govern -ment during the year	Dividend declared but not credited to Govern -ment account	Remarks
			Type	Number of Shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
VI. Other Joint stock Companies and partnerships - Contd.										
20	The Tata Hydro-Electric Power Supply Company Limited	1981-82	Ordinary	9	100	0.01	(*)	...	...	...
21	The Tata Engineering & Locomotive company Limited	1979-80 to 1993-94	Preference	26	100	0.03	(*)	...	...	...
22	The Tata Chemical Limited	1962-63 to 1991-92	Preference	609	100	0.61	(*)	...	...	...
23	M/s Gujarat Cement Limited	1968-69	Equity	1800	100	1.80	(*)	...	...	...
24	Industrial Estates Set-up by Private Agencies	1969-70 to 1976-77	Capital Contribution	...	...	10.91	(*)	...	...	...

(*) Details are not available.

STATEMENT No. 19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - Contd.
Section-1: Details of Investments up to 2014-15

Sr. No	Name of Concern	Year(s) of invest -ment	Details of Investment		4	5	6	7	8	9	10	11
			Type	Number of Shares of each share								
VI. Other Joint stock Companies and partnerships -												
Contd.												
25	Surat Electricity Company Limited	1971-72 to 1975-76	Equity	25030	100	25.03	(*)
26	Gujarat Tourism Project Development Corporation Limited	2011-12	Capital Contribution	27,60.00	(*)
27	Ahmedabad Electricity Company Limited	1981-82 to 1982-83	Redeemable Preferences	150000	100	1,50.00	(*)
		1983-84 to 1985-86	Equity	350	100	0.35	(*)
28	Goods & Service Tax Network	2013-14	Equity	79000	10	7.90	(*)
Total- Other Joint stock Companies and partnerships				32,56.43
Grand Total -				6,29,29,27.04	89,54.01

(*) Details are not available.

(x) The number of institutions shown in bracket under various categories in Column (2) is provisional as the reconciliation of audited figures and departmental figures (both in respect of amount and number of institutions) is pending (August 2015).

STATEMENT NO. 19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-2: Major and Minor Head-wise details of Investments

(Includes only those cases in which the figures of Statement No.16 do not tally with those appearing in Statement No.19)

Sr.No. of Statement No. 19	Major / Minor Heads	Investment	Investment	Disinvestment	Investment
		at the end of the previous years	during the year	during the year	at the end of the year
1	2	3	4	5	6
					(₹ in lakh)
3	5055- Capital Outlay on Road Transport 00-190- Investment in Public Sector and Other Undertakings 00-796- Tribal Area Sub Plan				
	Gujarat State Road Transport Corporation	12,16,81.98	3,86,62.03	...	16,03,44.01
1 - 4	4225-Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities 02-Welfare of Scheduled Tribes 796-Tribal Area Sub Plan				
	Gujarat Tribal Development Corporation	13,51.98	1,70	...	15,21.98
1 - 6	4225-Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities 80- General				
	190- Investment in Public Sector and Other Undertakings Gujarat Minority Finance and Development Corporation Limited	6,52.07	...	...	6,52.07
1 - 7	4225-Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities 03-Welfare of Backward Classes				
	190- Investment in Public Sector and Other Undertakings National Minority Finance and Development Corporation Limited	1,00.00	...	...	1,00.00
III - 2	4701-Capital outlay on Medium Irrigation 00-190- Investment in Public Sector and Other Undertakings National Project Construction Corporation, New Delhi (Not traceable in Statement No.16)				

STATEMENT NO. 19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-2: Major and Minor Head-wise details of Investments

(Includes only those cases in which the figures of Statement No.16 do not tally with those appearing in Statement No.19)

Sr.No. of Statement No. 19	Major / Minor Heads	3	4	5	6
		Investment at the end of the previous years	Investment during the year	Disinvestment during the year	Investment at the end of the year
					(₹ in lakh)
III - 3	4802-Capital outlay on Petroleum 02-Refining & Marketing of Oil & Gas 190- Investment in Public Sector and Other Undertakings Indian Oil Corporation	8.60	...	...	8.60
III - 5	4851-Capital outlay on Village and Small Industries 00-102- Small Scale Industries Gujarat Small Industries Corporation Ltd.	2,21.88	...	...	2,21.88
III - 7	4885-Other Capital outlay on Industries and Minerals 01-190 Investment in Public Sector and Other Undertakings Gujarat Industrial Investment Corporation Ltd.	2,50,67.20	-1,00,00.00	...	1,50,67.20
III - 11	4404-Capital outlay on Dairy Development 00-190- Investment in Public Sector and Other Undertakings Gujarat Dairy Development Corporation Limited	6,39.75	...	...	6,39.75
III - 17	4859-Capital outlay on Telecommunication and Electronics Industries 02- Electronics 190- Investment in Public Sector and Other Undertakings Gujarat Communications and Electronics Limited	12,45.00	...	...	12,45.00
III - 18	4406-Capital outlay on Forestry and Wild Life 01-101-Forest Conservation Development and Regeneration 796-Tribal Area Sub Plan Gujarat State Forest Development Corporation Limited, Baroda				
III - 19	4401-Capital outlay on Crop Husbandry 00-190- Investment in Public Sector and Other Undertakings Gujarat State Seeds Corporation Ltd.	19,00.00	...	...	19,00.00

STATEMENT NO. 19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-2: Major and Minor Head-wise details of Investments

(Includes only those cases in which the figures of Statement No.16 do not tally with those appearing in Statement No.19)

Sr.No. of Statement No. 19	Major / Minor Heads	3	4	5	6
		Investment at the end of the previous years	Investment during the year	Disinvestment during the year	Investment at the end of the year
					(₹ in lakh)
III - 30	4851-Capital outlay on Village and Small Industries 00-102 Small Scale Industries Gujarat Rural Industries Marketing Corporation Limited (Not traceable in Statement No.16)	...	...	...	...
III - 33	4700-Capital outlay on Major Irrigation 31-190/32-190/33-190/34-190/35-190/80-190/01-796/ 4701-Capital outlay on Medium Irrigation 80-190- Investment in Public Sector and Other Undertakings 4801-Capital outlay on Power Project 02-190/04-190/06-190/80-190 Sardar Sarovar Narmada Nigam Limited	3,94,65,90.45	41,12,77.44	...	4,35,78,60.89
III - 38	4235-Capital outlay on Social Security and Welfare 02- Social Welfare	...	...	...	...
49	190- Investment in Public Sector and Other Undertakings Gujarat Women Economic Development Corporation 5465-Investment in General Financial and Trading Institutions 01-190 Investment in Public Sector and Other Undertakings (Not traceable in statement No.16)	4,45.00	...	...	4,45.00
III - 40	4885-Other Capital outlay on Industries and Minerals 00-190- Investment in Public Sector and Other Undertakings Gujarat Growth Centers Development Corporation	11,31.64	...	...	11,31.64

STATEMENT NO. 19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-2: Major and Minor Head-wise details of Investments

(Includes only those cases in which the figures of Statement No.16 do not tally with those appearing in Statement No.19)

Sr.No. of Statement No. 19	Major / Minor Heads	Investment	Investment	Disinvestment	Investment
		at the end of the previous years	during the year	during the year	at the end of the year
1	2	3	4	5	6
					(₹ in lakh)
III - 42	4225-Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities				
	03- Welfare of Backward Classes				
	190- Investment in Public Sector and Other Undertakings				
	Gujarat Gopalak Development Corporation	4,50.00	...	...	4,50.00
III - 43	4215-Capital outlay on Water Supply and Sanitation				
	01-Rural Water Supply				
	102- Rural Water Supply				
	190- Investment in Public Sector and Other Undertakings				
	Gujarat State Drinking Water Infrastructure Company Limited	1,02,10.00	5,00.00	...	1,07,10.00
III - 45	4225-Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities				
	03- Welfare of Backward Class				
	190- Investment in Public Sector and Other Undertakings				
	Thakor and Koli Vikas Nigam Limited	1,70.00	90.00	...	2,60.00
VI - 6	4875-Capital outlay on Other Industries				
	60-Other Industries				
	800-Other Expenditure				
	Kutch Development company Limited	2.41	...	...	2.41
VI - 12	4854-Capital Outlay on Cement and Non Metallic Minerals Industries				
	01-190 Investment in Public Sector and Other Undertakings.				
	The Associated Cement Company Ltd.	...	...	...	...
	(Not traceable in Statement No.16)				

STATEMENT NO. 19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-2: Major and Minor Head-wise details of Investments

(Includes only those cases in which the figures of Statement No.16 do not tally with those appearing in Statement No.19)

Sr.No. of Statement No. 19	Major / Minor Heads	Investment	Investment	Disinvestment	Investment
		at the end of the previous years	during the year	during the year	at the end of the year
1	2	3	4	5	6
VI - 15	4875-Capital Outlay on Other Industries. 60-800-Other Expenditure.	...	...	...	...
VI - 17	Hindustan Development Corporation Limited. 4860-Capital Outlay on Consumer Industries 60-Other Industries 600-Other Industries	...	...	...	...
VI - 20	The Opeta Tea & Rubber Co. Colombo (Not traceable in Statement No.16) 4801-Capital outlay on Power Project The Tata Hydro-electric power supply Co. Ltd. (Not traceable in Statement No.16)	...	...	...	...
VI - 21	4858-Capital Outlay on Engineering Industries 60-Other	...	...	...	...
VI - 23	800-Other Expenditure TheTata Engineering Locomotive Co. Ltd. (Not traceable in Statement No.16) 4854-Capital outlay on Cement & Non-Metalic Mineral Industries 01-Cement	...	...	...	...
IV - 1	190- Investment in Public Sector & Other Undertakings M/S Gujarat Cement Ltd (Not traceable in statement No.13) Karachi Municipal Corporation (Not traceable in Statement No.13)	...	...	...	...

(₹ in lakh)

STATEMENT NO. 19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-2: Major and Minor Head-wise details of Investments

(Includes only those cases in which the figures of Statement No.16 do not tally with those appearing in Statement No.19)

Sr.No. of Statement No. 19	Major / Minor Heads	Investment at the end of the previous years	Investment during the year	Disinvestment during the year	Investment at the end of the year
1	2	3	4	5	6
					(₹ in lakh)
V - 14	5452-Capital outlay on Tourism				
	01- Tourism Infrastructure				
	190- Investment in Public Sector & Other Undertakings				
	Gujarat Pavitra Yatratham Vikas Board	1,27,94	85,00,00	...	2,12,94,00
V - 13	4425-Capital Outlay on Co-operation				
	108- Investments in Other Co-operatives	1,95.82	...	...	1,95.82
	796-Tribal Area Sub-Plan				
	Total	4,12,48,57.78	44,91,99.47	...	4,57,40,50.25

Note : Figures exhibited in Column No.3 & 6 are as per Statement No.16.

STATEMENT No. 20 DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT

A. Class-wise details of Guarantees.											
Sr. No of Class	Class (No. of Guarantees within bracket)	Maximum amount Guaranteed during the year	Outstanding at the beginning of the year	Addition during the year	Deletion (other than invoked) during the year	Discharged		Outstanding at the end of year	Guarantee fees	Commission or material/ details	
						Invoked during the year	Not Discharged				
I		2	3	4	5	6	7	8	9	10	11
1	Guarantees given to Reserve Bank of India other banks and financial institutions for repayment of Principal and payment of interest cash credit facility financing seasonal agricultural operations and for providing working capital to companies corporations(265)	98,06,03.00	52,19,96.00	80,00.00	6,45,57.17	-	-	46,54,38.83	-	21,44.76	-
2	Guarantees given for repayment of share capital, payment of minimum annual dividend and repayment of bonds or loan, debentures issued or raised by the statutory corporations and financial institutions(6)	8,22,18.00	7,80,88.00	-	-	-	-	7,80,88.00	-	-	-
3	Counter Guarantees to banks in consideration of the banks having issued letters of credit to foreign suppliers for supplies made or services rendered(1)	9,60.00	9,60.00	-	-	-	-	9,60.00	-	-	-
4	Guarantees given to railways\ State Electricity Board and other entities for due punctual payment of dues by company or corporations(3)	5,97,22.00	5,38,89.00	-	-	-	-	5,38,89.00	-	-	-
Total		112,35,03.00	65,49,33.00	80,00.00	6,45,57.17	-	-	59,83,75.83	3621.00(*)	21,44.76	-

(*) These are Budget Estimates for 2014-15. Class wise details are awaited from the Government (August-2015)

STATEMENT No. 20. DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT (Contd.)

B. Sector - wise details for each class of Guarantees	Sr.No. of Class and Sector (No. of Guarantees within bracket)	Maximum amount during the year	Out-standing at the beginning of year	Addition during the year	Deletion (other than invoked) during the year	Invoked during the year		Out standing at the end of year	Guarantee Commission or fees	Other material /details	
						Discharged	Not Discharged				
	1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)											
1 Guarantees given to Reserve Bank of India, other banks and financial institutions for repayment of principal and payment of interest on cash credit facility financing seasonal agricultural operations and for providing working capital to companies corporations and Co-operative societies. (265)											
(a) POWER-(1)											
(i) Gujarat Urja Vikas Nigam Limited-											
	Guarantee for repayment of principal and payment of interest on loans obtained from the Bank of India , Bank of Baroda, Canara Bank, State Bank of India and the Agricultural Finance Corporation Limited , etc.	16,50,58.00	6,90,97.00	0.00	1,62,38.02	0.00	0.00	5,28,58.98	36,21.00(*)	8,69.93	
	Total-(a) Power:-	16,50,58.00	6,90,97.00	0.00	1,62,38.02	0.00	0.00	5,28,58.98	-	8,69.93	

STATEMENT No. 20. DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT (Contd.)

B. Sector - wise details for each class of Guarantees	Sr.No. of Class and Sector (No. of Guarantees within bracket)	Maximum amount Guaranteed during the year	Out-standing at the beginning of year	Addition during the year	Deletion (other than invoked) during the year	Invoked during the year		Out standing at the end of year	Guarantee Commission or fees	Other material /details	
						Discharged	Not Discharged				
	1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)											
(b) CO-OPERATIVE (227)											
Co-operative Banks and Societies-											
(i) Labour Co-operative Societies (26)											
	Guarantee (Up to 20 percent of the cash credit in each case) advanced by financial agencies like Co-operative Banks and loans from Life Insurance Corporation of	4,30.00	4,30.00	0.00	0.00			4,30.00			
	(ii) Co-operative Banks (91) Guarantee for repayment of principal loans and payment of interest on loans obtained from financial agencies, public, etc.	7,96,42.00	1,61,59.00	0.00				1,61,59.00		54.65	
	(iii) Khand Udyog Sahakari Mandlies (33)- Guarantee for repayment of principal and payment of interest on loans obtained from the Life Corporation of India/Central Co-operative Bank /Industrial Finance Corporation of India	72,13.00	1,33.00	0.00	0.00	0.00	0.00	1,33.00	-	-	

STATEMENT No. 20. DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT (Contd.)

B. Sector - wise details for each class of Guarantees Sr.No. of Class and Sector (No. of Guarantees within bracket)	Maximum amount Guaranteed during the year	Out-standing at the beginning of year	Addition during the year	Deletion (other than invoked) during the year	Invoked during the year		Out standing at the end of year	Guarantee Commission or fees	Other material /details	
					Discharged	Not Discharged				
1	2	3	4	5	6	7	8	9	10	11
(iv) Sabarkantha Jilla Ginners Oil Mills and Kharid Vechan Sangh- (1) Guarantee for repayment of principal and payment of interest on obtained from the District Co-operative Bank	10.00	10.00	0.00	0.00	0.00	0.00	10.00			
(v) Gujarat Co-operative Cotton Marketing Federation- (1) Guarantee for repayment of principal and payment of interest on raised from the nationalised banks.	18,04.00	3,04.00					3,04.00			
(vi) Gujarat Co-operative Oil Seeds Growers Federation-(1) Guarantee for repayment of principal and payment of interest on loans raised from the nationalised banks	14,57.00	14,57.00					14,57.00			
(vii) Tobacco Growers Federation-(1) Guarantee for repayment of principal and payment of interest on loans raised from the nationalised banks.	40.00	40.00					40.00			

(₹ in lakh)

STATEMENT No. 20. DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT (Contd.)

B. Sector - wise details for each class of Guarantees										
Sr.No. of Class	Class and Sector (No. of Guarantees within bracket)	Maximum amount during the year	Out-standing at the beginning of year	Addition during the year	Deletion (other than invoked) during the year	Invoked during the year		Out standing at the end of year	Guarantee Commission or fees	Other material /details
						Discharged	Not Discharged			
1	2	3	4	5	6	7	8	9	10	11
(viii)	Other Miscellaneous Co-operative Societies (73)	93,78.00	84.00	80,00.00	22,98.30		57,85.70			
Total-(b) Co-operative Societies:-		9,99,74.00	1,86,17.00	80,00.00	22,98.30	0.00	2,43,18.70	0.00	54.65	
(c) IRRIGATION (2)										
(i)	Sardar Sarovar Narmada Nigam Limited- (1) Guarantee for repayment of deposits to be obtained from the public and payment of interest on deposits so obtained	51,63,73.00	23,90,84.00		4,60,20.85		19,30,63.15		12,20.18	
(ii)	Gujarat Water Infrastructure Ltd. (GWL)- (1) Guarantee for payment of interest.	6,50,00.00	6,50,00.00				6,50,00.00			
Total-I (c)-Irrigation:-		58,13,73.00	30,40,84.00	0.00	4,60,20.85	0.00	25,80,63.15	0.00	12,20.18	
(d) STATE FINANCIAL CORPORATION (1)										
(i)	Gujarat State Textile Corporation Limited, Ahmedabad (1) Additional	10,64.00	10,64.00				10,64.00			
Total- (d)- State Financial Corporation:-		10,64.00	10,64.00	0.00	0.00	0.00	10,64.00	0.00	0.00	

STATEMENT No. 20. DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT (Contd.)

B. Sector - wise details for each class of Guarantees	Sr.No. of Class and Sector (No. of Guarantees within bracket)	Maximum amount during the year	Out-standing at the beginning of year	Addition during the year	Deletion (other than invoked) during the year	Invoked during the year		Out standing at the end of year	Guarantee Commission or fees	Other material /details	
						Discharged	Not Discharged				
	1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)											
(iii)	Gujarat Landless Laborers and Halpati Housing Board- (1)										
	Guarantee in respect of loans obtained from Housing and Urban Development Corporation and interest thereon	15.00	15.00					15.00			
(iv)	Gujarat State Police Housing Corporation- (1)										
	Guarantee for repayment of principal and payment of interest on loans raised from Housing Development and Finance Corporation, Life Insurance Corporation, State Bank of India, Gujarat Rural Housing Finance Corporation and Housing and Urban Development Corporation.	30,51.00	30,51.00					30,51.00			
(v)	Ahmedabad Urban Development Authority- (1)										
	Guarantee for repayment of principal and payment of interest on loans obtained from HUDCO	45.69.00	45.69.00					45,69.00			

STATEMENT No. 20. DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT (Contd.)

B. Sector - wise details for each class of Guarantees	Sr.No. of Class and Sector (No. of Guarantees within bracket)	Maximum amount during the year	Out-standing at the beginning of year	Addition during the year	Deletion (other than invoked) during the year	Invoked during the year		Out standing at the end of year	Guarantee Commission or fees	Other material /details	
						Discharged	Not Discharged				
	1	2	3	4	5	6	7	8	9	10	11
	(vi) Vadodara Urban Development Authority- (1)	8,48.00	8,48.00					8,48.00			
	(vii) Surat Urban Development Authority- (1)	4,78.00	4,78.00					4,78.00			
	(viii) Jamnagar Urban Development Authority - (1)	1,76.00	1,76.00					1,76.00			
	(ix) Rajkot Urban Development Authority- (1)	2,76.00	2,76.00					2,76.00			
	(x) Gujarat Municipal Finance Board- Guarantee for repayment of loans and payment of interest thereon from the HUDCO.	2,01,00.00	2,01,00.00					2,01,00.00			
	(xi) Housing and Development Corporation - (1) Counter-guarantee to the Bank of Baroda to enable the Bank to issue guarantee to the Housing and Urban Development Corporation for the loans sanctioned by the Corporation to the Baroda Municipal Corporation.	2,72,52.00	2,72,52.00					2,72,52.00			
	Total- (e)-Urban Development and Housing:-	5,72,97.00	5,71,06.00	0.00	0.00	0.00	0.00	5,71,06.00			

(₹ in lakh)

STATEMENT No. 20. DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT (Contd.)

B. Sector - wise details for each class of Guarantees	Sr.No. of Class and Sector (No. of Guarantees within bracket)	Maximum amount during the year	Out-standing at the beginning of year	Addition during the year	Deletion (other than invoked) during the year	Invoked during the year		Out standing at the end of year	Guarantee Commission or fees	Other material /details	
						Discharged	Not Discharged				
	1	2	3	4	5	6	7	8	9	10	11
(f) -OTHER INFRASTRUCTURE(23)											
(i) Gujarat State Khadi Gramodyog Board- (1) Guarantee for repayment of principal and payment of interest on loans obtained from the Khadi and Village Industries Commission(
		42,49.00	42,49.00					42,49.00			
(ii) Gujarat Slum Clearance Board- (1) Guarantee for repayment of principal and payment of interest on loans raised from the Housing and Urban Development											
		88.00	88.00					88.00			
(iii) Gujarat Tribal Development Corporation - (1) Guarantee for repayment of principal and payment of interest on loans raised from the State Bank of India, Central Bank of India, Bank, Bank of India, Bank of Baroda and Syndicate Bank											
		1,83,45.00	1,83,45.00					1,83,45.00			

(₹ in lakh)

STATEMENT No. 20. DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT (Contd.)

B. Sector - wise details for each class of Guarantees Sr.No. of Class and Sector (No. of Guarantees within bracket)	Maximum amount Guaranteed during the year	Out-standing at the beginning of year	Addition during the year	Deletion (other than invoked) during the year	Invoked during the year		Out standing at the end of year	Guarantee Commission or fees	Other material /details	
					Discharged	Not Discharged				
1	2	3	4	5	6	7	8	9	10	11
(iv) Gujarat Water Supply and Sewerage Board- (1) Guarantee for repayment of principal and payment of interest on the Life Insurance Corporation of	2,21,90.00	2,21,90.00					2,21,90.00			
(v) Gujarat Women Development Corporation-(1) (vi) Textile Mills- (1) Guarantee for repayment of loans, advances, cash credits advanced by the State Bank of India, State Bank of Saurashtra, Punjab National Bank, Central Bank of India and Gujarat State Financial Corporation	1,00.00	1,00.00					1,00.00			
(vii) Scheduled Banks- (1) Guarantee for repayment of principal interest free loan on 80:20 basis between Government and the Banks respectively for	3,63.00	3,63.00					3,63.00			

(₹ in lakh)

STATEMENT No. 20. DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT (Contd.)

Sr.No. of Class and Sector (No. of Guarantees within bracket)	Maximum amount during the year	Out-standing at the beginning of year	Addition during the year	Deletion (other than invoked) during the year	Invoked during the year		Out standing at the end of year	Guarantee Commission or fees	Other material /details	
					Discharged	Not Discharged				
1	2	3	4	5	6	7	8	9	10	11
₹ 1.92 lakhs to be advanced by the Banks to agriculturists, self-employed artisans etc. affected by floods	1,72.00	92.00					92.00			
(viii) Nationalised Bank- (1) Guarantee for repayment of loans advanced by the nationalised banks on 50 per cent loss to be borne by the Banks in case of non-recovery of loans given to the industries which have suffered loss/ damage by the cyclone in October 1975.	1,22.00	1,22.00					1,22.00			
(ix) Gujarat State Construction Corporation Limited- (1) Guarantee for repayment of principal and payment of interest on loans obtained from the Indian Overseas Bank and Jeevan Commercial Co-operative Bank Limited, Rajkot for cash credit/ overdraft facilities.	4,02.00	4,02.00					4,02.00			

(₹ in lakh)

STATEMENT No. 20. DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT (Contd.)

B. Sector - wise details for each class of Guarantees	Sr.No. of Class and Sector (No. of Guarantees within bracket)	Maximum amount during the year	Out-standing at the beginning of year	Addition during the year	Deletion (other than invoked) during the year	Invoked during the year		Out standing at the end of year	Guarantee Commission or fees	Other material /details	
						Discharged	Not Discharged				
	1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)											
(x) Narmada Cement Company Limited-											
(1) Guarantee for bridge finance from Industrial Development Bank of Gujarat Dairy Development Corporation- (1)		1,00.00	1,00.00					1,00.00			
Guarantee for repayment of principal and payment of interest on loans raised from the Bank of Baroda		1,69.00	1,69.00					1,69.00			
(xii) Gujarat Scheduled Castes Economic Development Corporation Limited- (1)											
Guarantee for repayment of principal and payment of interest on loans obtained from the nationalised banks		1,42,08.00	1,13,30.00					1,13,30.00			
(xiii) M/s. Alcock Ashdown Company Limited- (1)											
Guarantee for repayment of principal and payment of interest on loans obtained from the Bank of Baroda, Bhavnagar		1.00	1.00					1.00			

STATEMENT No. 20. DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT (Contd.)

B. Sector - wise details for each class of Guarantees	Sr.No. of Class and Sector (No. of Guarantees within bracket)	Maximum amount during the year	Out-standing at the beginning of year	Addition during the year	Deletion (other than invoked) during the year	Invoked during the year		Out standing at the end of year	Guarantee Commission or fees	Other material /details	
						Discharged	Not Discharged				
	1	2	3	4	5	6	7	8	9	10	11
	(xiv) Gujarat State Civil Supplies Corporation Limited - (1) Guarantee for cash credit facilities to be obtained by said Corporation from various banks to implement the action programme drawn by Food and Civil Supplies Department to meet the various demands for essential commodities.	4,20.00	4,20.00					4,20.00			
	(xv) Gujarat Agricultural Marketing Board- (1) Guarantee for repayment of principal and payment of interest on raised from nationalised banks	7,37.00	7,37.00					7,37.00			
	(xvi) Gujarat State Forest Development Corporation- (1) Guarantee for repayment of principal and payment of interest on from nationalised banks	9,43.00	1,41.00					1,41.00	-	-	

(₹ in lakh)

STATEMENT No. 20. DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT (Contd.)

B. Sector - wise details for each class of Guarantees	Sr.No. of Class and Sector (No. of Guarantees within bracket)	Maximum amount during the year	Out-standing at the beginning of year	Addition during the year	Deletion (other than invoked) during the year	Invoked during the year		Out standing at the end of year	Guarantee Commission or fees	Other material /details	
						Discharged	Not Discharged				
		2	3	4	5	6	7	8	9	10	11
	(xvii) Shri Ram Cement Limited- (1) Guarantee for repayment of loans received from Industrial Credit and Investment Corporation of India	5,45.00	5,45.00					5,45.00			
	(xviii) Gujarat Minority Development Finance Corporation - (1)	36,22.00	36,22.00					36,22.00			
	(xix) Gujarat Gopalak Development Corporation- (1)	13,00.00	13,00.00					13,00.00			
	(xx) Gujarat Safai Kamdar Nigam Ltd. - (1)	15,00.00	15,00.00					15,00.00			
	(xxi) Gujarat Thakor and Koli Vikas Nigam Ltd. - (1)	20,00.00	20,00.00					20,00.00			
	(xxii) Gujarat Backward Class Board- (1) Guarantee for repayment of principal of and payment of interest obtained from the Bank of India	42,21.00	41,72.00					41,72.00			
	(xxiii) Various borrowers- (1) Guarantee for repayment of principal of loans advanced by for construction of new mechanised sailing vessels.	40.00	40.00					40.00			
	Total-(f)- Other Infrastructure:-	7,58,37.00	7,20,28.00	0.00	0.00	0.00	0.00	7,20,28.00			
	TOTAL-Class-I :-	98,06,03.00	52,19,96.00	80,00.00	6,45,57.17	0.00	0.00	46,54,38.83	21,44.76		

(₹ in lakh)

STATEMENT No. 20. DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT (Contd.)

B. Sector - wise details for each class of Guarantees	Sr.No. of Class and Sector (No. of Guarantees within bracket)	Maximum amount during the year	Out-standing at the beginning of year	Addition during the year	Deletion (other than invoked) during the year	Invoked during the year		Out standing at the end of year	Guarantee Commission or fees	Other material /details	
						Discharged	Not Discharged				
	1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)											
2 Guarantees given for repayment of share capital, payment of minimum annual dividend and repayment of bonds or loan, debentures issued or raised by the statutory corporations and financial institutions(6)											
(a)- ROAD AND TRANSPORT											
(1)											
(i) Gujarat State Road Transport Corporation- (1)											
Guarantee for repayment of principal and payment of interest on loans raised in the open market											
		2,02,15.00	2,02,15.00					2,02,15.00			
Total - (a) Road and Transport :-		2,02,15.00	2,02,15.00					2,02,15.00			
(b) - STATE FINANCIAL CORPORATION (1)											
(i) Gujarat State Financial Corporation, Ahmedabad- (1)											
(1) Guarantee for repayment of share capital and payment of guaranteed annual dividend.											
		16,30.00	16,30.00					16,30.00			

STATEMENT No. 20. DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT (Contd.)

B. Sector - wise details for each class of Guarantees										
Sr.No. of Class	Class and Sector (No. of Guarantees within bracket)	Maximum amount during the year	Out-standing at the beginning of year	Addition during the year	Deletion (other than invoked) during the year	Invoked during the year	Out standing at the end of year	Guarantee Commission or fees	Other material /details	
1	2	3	4	5	6	7	8	9	10	11
					Discharged	Not Discharged		Receivable	Received	
(₹ in lakh)										
	(2) Guarantee for repayment of principal and payment of interest on bonds issued	4,47,11.00	4,16,69.00				4,16,69.00			
	Total - (b) State Financial Corporation :-	4,63,41.00	4,32,99.00				4,32,99.00			
(c)- URBAN DEVELOPMENT AND HOUSING (1)										
(i)	Gujarat Housing Board-(2)									
	Guarantee for repayment of principal and payment of interest on advanced by the Life Insurance Corporation of India/United Commercial Bank	4,39.00	2,13.00						2,13.00	
	Guarantee for repayment of principal and payment of interest on bonds issued/loans raised in the open market	23,51.00	14,89.00						14,89.00	
	Total- (c -) Urban Development and Housing:-	27,90.00	17,02.00						17,02.00	

STATEMENT No. 20. DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT (Contd.)

B. Sector - wise details for each class of Guarantees	Sr.No. of Class and Sector (No. of Guarantees within bracket)	Maximum amount during the year	Out-standing at the beginning of year	Addition during the year	Deletion (other than invoked) during the year	Invoked during the year		Out standing at the end of year	Guarantee Commission or fees	Other material /details	
						Discharged	Not Discharged				
	1	2	3	4	5	6	7	8	9	10	11
(d) - OTHER											
INFRASTRUCTURE (1)											
(i) Gujarat Industrial Investment Corporation Limited, Ahmedabad-											
Guarantee for repayment of principal and payment of interest on issued in the open market.											
		1,25,69.00	1,25,69.00					1,25,69.00			
(ii) Industrial units affected by earthquake at Broach- (1)											
Guarantee for repayment of loans advanced by the Gujarat State Financial Corporation up to											
		3.00	3.00					3.00			
(iii) Units affected by floods- (1)											
Guarantee for repayment of principal loans advanced by the Financial Corporation and other agencies for relief to small shops, training, establishments etc., damaged in the floods in 1968 and September 1970											
		3,00.00	3,00.00					3,00.00			

(₹ in lakh)

STATEMENT No. 20. DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT (Contd.)

B. Sector - wise details for each class of Guarantees	Sr.No. of Class and Sector (No. of Guarantees within bracket)	Maximum amount during the year	Out-standing at the beginning of year	Addition during the year	Deletion (other than invoked) during the year	Invoked during the year		Out standing at the end of year	Guarantee Commission or fees	Other material /details	
						Discharged	Not Discharged				
	1	2	3	4	5	6	7	8	9	10	11
Total- (d) -Other Infrastructure :-		1,28,72.00	1,28,72.00					1,28,72.00			
TOTAL-Class-2 :-		8,22,18.00	7,80,88.00					7,80,88.00			
3 Counter Guarantees to banks in consideration of the banks having issued letters of credit to foreign suppliers for supplies made or services rendered (1)											
(a) POWER-(1) :-											
(i) Gujarat Urja Vikas Nigam Limited-											
(1)											
	Counter-guarantee in favour of the State Bank India to enable it to guarantee on behalf of Electricity Board to M/s. Fiat Italy for import of gas turbines	9,60.00	9,60.00					9,60.00			
Total-(a) Power :-		9,60.00	9,60.00					9,60.00			
TOTAL-Class-3		9,60.00	9,60.00					9,60.00			

STATEMENT No. 20. DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT (Contd.)

B. Sector - wise details for each class of Guarantees	Sr.No. of Class and Sector (No. of Guarantees within bracket)	Maximum amount during the year	Out-standing at the beginning of year	Addition during the year	Deletion (other than invoked) during the year	Invoked during the year		Out standing at the end of year	Guarantee Commission or fees	Other material /details	
						Discharged	Not Discharged				
	1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)											
4 Guarantees given to railways\ State Electricity Board and other entitles for due punctual payment of dues by company or corporations(3)											
(a) POWER (3) :											
	(i) Gujarat Urja Vikas Nigam Limited-(1)										
	(i) Guarantee for repayment of principal and payment of interest on loans raised in the open market	5,35,24.00	5,35,24.00					5,35,24.00			
	(ii) Gujarat Electricity Board- (1) Indemnifying the Railway in respect of non-payment of freight and other Railway dues by Gujarat Electricity Board against firm's credit notes	3,65.00	3,65.00					3,65.00			
	(iii) Gujarat State Electricity Corporation Limited (1)	58,33.00	-					-			
	Total- Power :-	5,97,22.00	5,38,89.00					5,38,89.00			
	TOTAL-Class-4 :	5,97,22.00	5,38,89.00					5,38,89.00			
	Grand-Total:-	1,12,35,03.00	65,49,33.00	80,00.00	6,45,57.17			59,83,75.83	36,21.00(*)	21,44.76	

(*) These are Budget Estimates for 2014-15. Class wise and Sector wise details are awaited from the Government (August-2015)

STATEMENT No. 20. STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT -Concl'd.

EXPLANATORY NOTES
(A) Guarantee Redemption Fund - Creation balance etc.

The Guarantee Redemption Fund was created in 1963 to meet the liabilities which may arise as a result of the invocation of the Guarantees given by the Government on behalf of State level bodies. The guarantee constitute contingent liabilities on the revenue of the state. There is a balance of ₹ 25,69,49.40 lakh in the fund as on 31 March 2015.

(B) Guarantee Fees - rate etc.

In consideration of the guarantees given by the Government, the institutions/bodies are required to pay guarantee fees/commission at the rate prescribed by the Government. The fees realised are credited to the revenue of the Government. During 2014-15 a sum of ₹ 21.45 Crore was recovered as guarantee fees/commission and credited to the Government Account.

(C) Guarantees invoked - cumulative balances

No guarantee was invoked during the year 2014-15. No amount was paid by the Government on account of invocation of guarantees during the year.

(D) Letter of Comfort

No ' Letter of Comfort issued by the Government during the year 2014-15.

(E) Limit -

Under Article 293 of the Constitution of India, the Gujarat State Guarantee Act, 1963 as amended by the Act of 2001 laid down the limit up to ₹ 20,00,000 lakh with in which Government may give guarantee on the security of the Consolidated fund of the State. Against this limit, ₹ 11,23,503 lakh were guaranteed by the State Government up to the end of 2014-15.

(F) Structured Payment Arrangement -

There is an arrangement to transfer funds through budgetary procedure to the designated account in case the beneficiary entity fails to ensure the servicing of their debt, as per the provisions of Guarantee deed.

(G) Disclosures- FRBMS

As per the Gujarat Fiscal Responsibility Act 2005 the Government is disclosing the outstanding guarantees in Form B-4 in the " statement under the Gujarat Fiscal Responsibility Act-2005" to be laid in the State Legislature along with Budget in each financial year.

(H) Designated Authority for Guarantees -

Concerned Administrative Department with the concurrence of the Finance Department.

STATEMENT No. 21 - DETAILED STATEMENT ON CONTINGENCY FUND AND PUBLIC ACCOUNT TRANSACTIONS

Head of Account	Opening Balance as on 1 April 2014	Receipts	Disbursements	Closing Balance as on 31 March 2015	Net Increase (+) Decrease (-) during the year
<i>(₹ in lakh)</i>					
PART-II- Contingency Fund					
8000- Contingency Fund					
Appropriation to the Contingency Fund	Cr. 2,00,00.00	...	... Cr.	2,00,00.00	...
2230 - Labour and Employment	Cr. ...	11.00	... Cr.	11.00	...
2049 - Interest Payment	Dr. ...	...	41.23 Dr.	41.23	...
4425 - Capital Outlay on Co-operation	Dr. ...	...	13,75.00 Dr.	13,75.00	(-)14,05.23
Total -8000 - Cr.	1,99,89.00	11.00	14,16.23 Cr.	1,85,83.77	(-)14,05.23
Total- PART-II- Contingency Fund	Cr. 1,99,89.00	11.00	14,16.23 Cr.	1,85,83.77	(-)14,05.23
PART-III - Public Account					
I. Small Savings, Provident Funds etc.					
(b) Provident Funds					
8009- State Provident Funds					
	Cr. 71,22,20.97	20,01,21.37	15,76,39.79 Cr.	75,47,02.55	4,24,81.58
Total -8009 - Cr.	71,22,20.97	20,01,21.37	15,76,39.79 Cr.	75,47,02.55	4,24,81.58
Total -(b) Provident Funds Cr.	71,22,20.97	20,01,21.37	15,76,39.79 Cr.	75,47,02.55	4,24,81.58
(c) Other Accounts					
8010- Trusts and Endowments	Cr. 0.09	...	... Cr.	0.09	...
Total -8010 - Cr.	0.09	...	... Cr.	0.09	...
8011- Insurance and Pension Funds	Cr. 14,26,06.47	1,94,14.37	1,17,61.94 Cr.	15,02,58.90	76,52.43
Total -8011 - Cr.	14,26,06.47	1,94,14.37	1,17,61.94 Cr.	15,02,58.90	76,52.43
Total -(c) Other Accounts Cr.	14,26,06.56	1,94,14.37	1,17,61.94 Cr.	15,02,58.99	76,52.43
(d) Post Office Insurance Fund	Cr. 0.05	...	... Cr.	0.05	...
8014- Postal Life Insurance Schemes	Cr. 0.05	...	... Cr.	0.05	...
Total -8014 - Cr.	0.05	...	... Cr.	0.05	...
8032- Other Savings Certificates	Cr. 0.01	...	... Cr.	0.01	...
Total -8032 - Cr.	0.01	...	... Cr.	0.01	...
Total -(d) Post Office Insurance Fund Cr.	0.06	...	... Cr.	0.06	...
Total- I. Small Savings, Provident Funds etc.	Cr. 85,48,27.59	21,95,35.74	16,94,01.73 Cr.	90,49,61.60	5,01,34.01

STATEMENT No. 21 - DETAILED STATEMENT ON CONTINGENCY FUND AND PUBLIC ACCOUNT TRANSACTIONS- contd.

Head of Account	Opening Balance as on 1 April 2014	Receipts	Disbursements	Closing Balance as on 31 March 2015	Net Increase (+) Decrease (-) during the year
(₹ in lakh)					
PART-III - Public Account - Contd.					
J. Reserve Funds					
(a) Reserve Funds bearing Interest					
8121- General and Other Reserve Funds					
101- Commercial Departments/Undertakings	Cr. 0.02	0.12	... Cr.	0.14	0.12
109- General Insurance Fund	Cr. 0.02	...	... Cr.	0.02	...
113- Amenities Reserve Fund	Cr. 1.29	...	... Cr.	1.29	...
122- State Disaster Response Fund	Cr. 25,47,49.55	6,10,33.00(a)	75,58.00(b)	30,82,24.55	5,34,75.00
Total-8121	Cr. 25,47,50.88	6,10,33.12	75,58.00 Cr.	30,82,26.00	5,34,75.12
	Dr. ...	...	... Dr.	...	...
Net Cr.	25,47,50.88	6,10,33.12	75,58.00 Cr.	30,82,26.00	5,34,75.12
Total-(a)-Reserve Funds bearing Interest	Cr. 25,47,50.88	6,10,33.12	75,58.00 Cr.	30,82,26.00	5,34,75.12
	Dr. ...	...	... Dr.	...	...
Net Cr.	25,47,50.88	6,10,33.12	75,58.00 Cr.	30,82,26.00	5,34,75.12
(b) Reserve Funds not bearing Interest					
8222- Sinking Funds					
01- Appropriation for reduction or avoidance of Debt					
101- Sinking Funds	Cr. 48,56,49.46	36,33,94.65(c)	24,25.66 Cr.	84,66,18.45	36,09,68.99
02- Sinking Fund Investment Account					
101- Sinking Fund-Investment Account	Dr. 45,26,27.84	24,23.45	36,33,94.64 Dr.	81,35,99.03	(-)36,09,71.19
Total-8222	Cr. 48,56,49.46	36,33,94.65	24,25.66 Cr.	84,66,18.45	36,09,68.99
	Dr. 45,26,27.84	24,23.45	36,33,94.64 Dr.	81,35,99.03	36,09,71.19
Net Cr.	3,30,21.62	36,58,18.10	36,58,20.30 Cr.	3,30,19.42	(-)2.20

(a) Represents contribution transferred from M.H. 2245 Relief on account of Natural Calamities - 05 Calamity Relief Fund - 101 - Transfer to Reserve Fund and Deposit Account - State Disaster Response Fund (Please see Statement No. 15).

(b) Represents expenditure transferred from M.H. 2245 Relief on account of Natural Calamities - 06 Earthquake - 901 - Amount met from State Disaster Response Fund (Please see Statement No. 15).

(c) Represents the adjustment of accrued interest of previous years

STATEMENT No. 21 - DETAILED STATEMENT ON CONTINGENCY FUND AND PUBLIC ACCOUNT TRANSACTIONS- contd.

Head of Account	Opening Balance as on 1 April 2014	Receipts	Disbursements	Closing Balance as on 31 March 2015	Net Increase (+) Decrease (-) during the year
(₹ in lakh)					
PART-III - Public Account - Contd.					
J. Reserve Funds - Contd.					
(b) Reserve Funds not bearing Interest - Contd.					
8226- Depreciation/Renewal Reserve Fund					
101- Depreciation Reserve Funds of Government Commercial Departments/undertaking-Ports	Cr. 2,07.94	...	... Cr.	2,07.94	...
102- Depreciation Reserve Funds of Government Commercial Departments-Presses	Non- Cr. 7,52.39	3,00.10 (a)	1,52.00 Cr.	9,00.49	1,48.10
Total-8226	Cr. 9,60.33	3,00.10	1,52.00 Cr.	11,08.43	1,48.10
	Dr. ...	...	... Dr.	...	...
Net Cr.	9,60.33	3,00.10	1,52.00 Cr.	11,08.43	1,48.10
8229- Development and Welfare Funds					
101- Development Funds for Educational Purposes	Cr. 92.43	30,00.00 (b)	30,00.00 Cr.	92.43	...
103- Development Funds for Agricultural Purposes Fund Account	Cr. 1,78,13.35	1,66,67.40 (c)	... Cr.	3,44,80.75	1,66,67.40
Investment Account	Dr. 6.93	...	... Dr.	6.93 ...	...
105- Sugar Development Funds	Cr. 0.42	...	... Cr.	0.42	...
116- Kutch Benevolent Funds	Cr. 1.40	...	... Cr.	1.40	...
200- Other Development and Welfare Funds Fund Account	Dr. 77.65	...	... Dr.	77.65	...
Investment Account	Dr. 3,30.73	...	... Dr.	3,30.73 ...	...
Total-8229	Cr. 1,79,85.25	1,96,67.40	30,00.00 Cr.	3,46,52.65	1,66,67.40
	Dr. 3,37.66	...	... Dr.	3,37.66	...
Net Cr.	1,76,47.59	1,96,67.40	30,00.00 Cr.	3,43,14.99	1,66,67.40

(a) Includes ₹ 1,48.00 lakh and ₹ 0.10 lakh transferred notionally from M.H. 2058-797-Transfer to Reserve Fund and Deposit Account and M.H. 2030-797-Transfer to Reserve Fund and Deposit Account respectively (Please see Statement. No. 15).

(b) Represents contribution transferred notionally from Major Head 2202-01-797- Transfer to Reserve Fund and Deposit Account (Please see Statement No. 15).

(c) Includes contribution of ₹ 66,67.40 lakh and ₹ 1,00,00.00 lakh transferred notionally from M.H.2401-Crop Husbandry-110-Transfer to Reserve Fund and Deposit Account and M.H. 2401-Crop Husbandry-797-Transfer to Reserve Fund and Deposit Account respectively (Please see Statement No. 15).

STATEMENT No. 21 - DETAILED STATEMENT ON CONTINGENCY FUND AND PUBLIC ACCOUNT TRANSACTIONS- contd.

Head of Account	Opening Balance as on		Receipts	Disbursements	Closing Balance as on	Net Increase (+) Decrease (-) during the year
	1 April 2014	31 March 2015				
(₹ in lakh)						
PART-III - Public Account - Contd.						
J. Reserve Funds - Concltd.						
(b) Reserve Funds not bearing Interest - Concltd.						
8235- General and Other Reserve Funds						
101- General Reserve Funds of Government Commercial Departments / Undertakings	Cr.	0.02	...	...	0.02	...
105- General Insurance Fund	Cr.	75,81.58	54,57.64	48,25.70(a)	82,13.51	6,31.94
106- General Insurance Fund-Investment Account	Cr.	17.40	...	...	17.40	...
200- Other Funds						
(i) Guarantee Redemption Fund	Cr.	13,20,93.27	12,48,57.85(b)	1.72	25,69,49.40	12,49,11.71
(ii) Other Fund Accounts	Cr.	...	0.82(c)	26.42	55.58	55.58
Investment Account	Dr.	27.51	...	...	27.51	...
201- Other Funds-Investment Account	Dr.	6,38,75.15	9,93,25.26	12,48,57.85	8,94,07.74	(-),2,55,32.59
	Total-8235	Cr.	13,96,92.27	13,03,97.49	48,53.84	Cr.
		Dr.	6,39,02.66	9,93,25.26	12,48,57.85	Dr.
	Net Cr.	7,57,89.61	22,97,22.75	12,97,11.69	17,58,00.66	10,00,11.06
	Total-(b)-Reserve Funds not bearing Interest	Cr.	64,42,87.31	51,37,59.64	1,04,31.50	Cr.
					1,14,76,15.44	50,33,28.14
	Dr.	51,68,68.16	10,17,48.71	48,82,52.49	90,33,71.94	...
	Net Cr.	12,74,19.15	61,55,08.35	49,86,83.99	24,42,43.50	11,68,24.36
	Total - J. Reserve Funds	Cr.	89,90,38.19	57,47,92.76	1,79,89.50	Cr.
		Dr.	51,68,68.16	10,17,48.71	48,82,52.49	Dr.
	Net Cr.	38,21,70.03	67,65,41.47	50,62,41.99	55,24,69.50	17,02,99.48
K. Deposits and Advances						
(a) Deposits bearing Interest						
8336- Civil Deposits						
800- Other Deposits	Cr.	97,66,18.92	25,21,86.62	19,08,78.37	1,03,79,27.17	6,13,08.25

(a) Includes expenditure of ₹ 37,17.12 lakh transferred notionally from M.H. 3475-902-Deduct-Amount met from Reserve Fund and Deposit Account (Please see Statement No. 15).

(b) Includes contribution of ₹ 15,00.00 lakh transferred notionally from M.H. 2075-797-Transfer to Reserve Fund and Deposit Account (Please see Sft.No. 15).

(c) Represents contribution transferred notionally from M.H. 3604-797 Transfer to Reserve Fund and Deposit Account (Please see Sft.No. 15).

(d) There are 16 Reserve Funds earmarked for specific purposes out of which 6 funds are inoperative. Balance of ₹ 1,45,55,53.99 lakh is under operative funds and ₹ 2,87,45 lakh is under inoperative funds.

STATEMENT No. 21 - DETAILED STATEMENT ON CONTINGENCY FUND AND PUBLIC ACCOUNT TRANSACTIONS- contd.

Head of Account	Opening Balance as on 1 April 2014	Receipts	Disbursements	Closing Balance as on 31 March 2015	Net Increase (+) Decrease (-) during the year
<i>(₹ in lakh)</i>					
PART-III - Public Account - Contd.					
K. Deposits and Advances - Contd.					
(a) Deposits bearing Interest - Concl'd.					
8336- Civil Deposits - Concl'd.					
8342- Other Deposits					
103- Deposits of Government Companies, Corporations etc.	10,99.19	...	...	10,99.19	...
106- Employees' Family Pension Scheme, 1971	0.01	...	...	0.01	...
117- Defined Contribution Pension Scheme for Government Employees	8,37.42	5,12,84.06	5,08,40.72	12,80.76	4,43.34
120- Miscellaneous Deposits	6,10.89	24.17	...	6,35.06	24.17
Total -8336 - Cr.	97,66,18.92	25,21,86.62	19,08,78.37	1,03,79,27.17	6,13,08.25
Total -8342 - Cr.	25,47.51	5,13,08.23	5,08,40.72	30,15.02	4,67.51
Total -(a) Deposits bearing Interest	97,91,66.43	30,34,94.85	24,17,19.09	1,04,09,42.19	6,17,75.76
(b) Deposits not bearing Interest					
8443- Civil Deposits					
101- Revenue Deposits	1,10,89.61	8,87.66	19,79.00	99,98.27	(-)10,91.34
102- Customs and opium Deposits	0.18	...	...	0.18	...
103- Security Deposits	17,22.52	5,14.44	6,24.20	16,12.76	(-)1,09.76
104- Civil Courts Deposits	5,50,35.99	15,04,38.91	15,82,59.25	4,72,15.65	(-)78,20.34
105- Criminal Courts Deposits	74,08.51	40,09.63	39,16.64	75,01.50	92.99
106- Personal Deposits	2,83,72.38	15,02,63.72	14,24,60.06	3,61,76.04	78,03.66
107- Trust Interest Funds	3,36.13	...	...	3,36.13	...
108- Public Works Deposits	16,58,84.07	11,61,02.84	11,54,85.14	16,65,01.77	6,17.70
109- Forest Deposits	1,28,34.39	27,18.59	43,89.24	1,11,63.74	(-)16,70.65

STATEMENT No. 21 - DETAILED STATEMENT ON CONTINGENCY FUND AND PUBLIC ACCOUNT TRANSACTIONS- contd.

Head of Account	Opening Balance as on 1 April 2014		Receipts		Disbursements		Closing Balance as on 31 March 2015		Net Increase (+) Decrease (-) during the year	
PART-III - Public Account - Contd.										
K. Deposits and Advances - Contd.										
(b) Deposits not bearing Interest - Contd.										
8443- Civil Deposits - Concltd.										
111- Other Departmental Deposits	Cr.	10.28	...	...	...	...	10.28	...	...	...
114- Export Trade Deposits	Cr.	1.00	...	...	...	...	1.00	...	...	...
116- Deposits under various Central and State Acts	Cr.	16.22	1,28.24	1,24.02	...	...	20.44	...	...	4.22
117- Deposits for work done for Public bodies or private individuals	Cr.	90,11.40	32,16.18	37,46.37	...	...	84,81.21	...	...	(-)5,30.19
118- Deposits for fees received by Government servants for work done for private bodies	Cr.	62.35	...	...	...	...	62.35	...	...	...
121- Deposits in Connection with Elections	Cr.	11,69.52	(-)11,55.19(a)	5.25	...	...	9.08	...	...	(-)11,60.44
122- Mines Labour Welfare Deposits	Cr.	0.02	...	...	...	...	0.02	...	...	...
123- Deposits for Educational Institutions	Cr.	53,36.02	87,40.80	66,01.31	...	...	74,75.51	...	...	21,39.49
124- Unclaimed Deposits in the General Provident Fund	Cr.	8.63	3.30 (b)	...	...	...	11.93	...	...	3.30
126- Unclaimed Deposits in other Provident Funds	Cr.	0.03	...	...	...	...	0.03	...	...	...
800- Other Deposits	Cr.	1,45,45.49	(-)3,60(a)	0.29	...	...	1,45,41.59	...	...	(-)3.89
	Total -8443 - Cr.	31,28,44.74	43,58,65.52	43,75,90.77 Cr.			31,11,19.48			(-)17,25.25
8448- Deposits of Local Funds										
101- District Funds	Cr.	37.83	...	...	...	...	37.83	...	...	...
102- Municipal Funds	Cr.	72.12	3,89.25	2,75.43	...	...	1,85.94	...	...	1,13.82
105- State Transport Corporation Funds	Cr.	26,66.27	8,11,76.93	8,26,21.93	...	...	12,21.27	...	...	(-)14,45.00
109- Panchayat Bodies Funds	Cr.	82,19,25.00	2,71,28,10.71	2,46,08,25.72	...	...	1,07,39,09.99	...	...	25,19,84.99

(a) Minus receipt is due to rectification of misclassification during previous years.

(b) Includes ₹ 3.21 lakh on account of transfer of 32 items of General Provident Fund Residual balance cases to Unclaimed Deposits.

STATEMENT No. 21 - DETAILED STATEMENT ON CONTINGENCY FUND AND PUBLIC ACCOUNT TRANSACTIONS- contd.

Head of Account	Opening Balance as on 1 April 2014	Receipts	Disbursements	Closing Balance as on 31 March 2015	Net Increase (+) Decrease (-) during the year
<i>(₹ in lakh)</i>					
PART-III - Public Account - Contd.					
K. Deposits and Advances - Concl'd.					
(b) Deposits not bearing Interest - Concl'd.					
8448- Deposits of Local Funds - Concl'd.					
110- Education Funds	Cr. 1,13.98	...	... Cr.	1,13.98	...
111- Medical and Charitable Funds	Cr. 38.98	0.68	... Cr.	39.66	0.68
112- Port and Marine Funds	Cr. 0.89	...	... Cr.	0.89	...
120- Other Funds	Cr. 15.48	...	... Cr.	15.48	...
Total -8448 - Cr.	82,48,70.55	2,79,43,77.57	2,54,37,23.08 Cr.	1,07,55,25.04	25,06,54.49
8449- Other Deposits					
103- Subventions from Central Road Fund	...	1,39,84.65(a)	1,39,84.65	...	...
105- Deposits of Market Loans	Cr. 6,19.46	...	1.94 Cr.	6,17.50	(-1.94)
120- Miscellaneous Deposits	Cr. 6,44.11	7.54	... Cr.	6,51.65	7.54
Fund Account	Dr. 34.10	...	... Dr.	34.10	...
Total -8449 - Cr.	12,29.47	1,39,92.19	1,39,86.59 Cr.	12,35.07	5.60
Total -(b) Deposits not bearing Interest	Cr. 1,13,89,44.76	3,24,42,35.28	2,99,53,00.44 Cr.	1,38,78,79.59	24,89,34.84
(c) Advances					
8550- Civil Advances					
101- Forest Advances	Dr. 5.22	4,98,72.00	4,98,71.87 Dr.	5.09	0.13
102- Revenue Advances	Dr. 0.13	...	... Dr.	0.13	...
103- Other Departmental Advances	Dr. 62.37	...	... Dr.	62.37	...
104- Other Advances	Dr. 9.00	36,86.28	36,86.28 Dr.	9.00	...
Total -8550 - Dr.	76.72	5,35,58.28	5,35,58.15 Dr.	76.59	(-0.13)
Total -(c) Advances	Dr. 76.72	5,35,58.28	5,35,58.15 Dr.	76.59	(-0.13)
Total-K Deposits and Advances	Cr. 2,11,80,34.47	3,60,12,88.41	3,29,05,77.68 Cr.	2,42,87,45.19	31,07,10.73

(a) Represents contribution transferred notionally from Major Head 3054-80-797- Transfer to Reserve Fund and Deposit Account (Please see Statement No. 15).

STATEMENT No. 21 - DETAILED STATEMENT ON CONTINGENCY FUND AND PUBLIC ACCOUNT TRANSACTIONS- contd.

Head of Account	Opening Balance as on		Receipts	Disbursements	Closing Balance as on		Net Increase (+) Decrease (-) during the year
	1 April 2014	31 March 2015			31 March 2015	31 March 2015	
PART-III - Public Account - Contd.							
L. Suspend and Miscellaneous							
(b) Suspend Accounts							
8658- Suspend Accounts							
101- Pay and Accounts Office-Suspend	Dr.	1,16,40.45	(-),5,93.51	2,78.30 Dr.	1,25,12.26	(-),8,71.81	
102- Suspend Accounts (Civil)	Dr.	59,13.54	2.95	11,96.08 Dr.	71,06.67	(-),11,93.13	
104- Suspend Account (Defence)	Dr.	0.01	...	... Dr.	0.01	...	
105- Suspend Account (Railways)	Cr.	0.09	...	... Cr.	0.09	...	
109- Reserve Bank Suspend-Headquarters	Cr.	14.81	1.25	7.54 Cr.	8.51	(-),6.29	
110- Reserve Bank Suspend-Central Accounts Office	Dr.	2,44,29.42	0.19	(-),74.30 Dr.	2,43,54.92	74.49	
112- Tax Deducted at Source (TDS) Suspend	Cr.	28,71.26	1,34,00.74	1,19,45.23 Cr.	43,26.77	14,55.51	
113- Provident Fund Suspend	Dr.	-0.20	...	... Dr.	- 0.20 (a)	...	
117- Transactions on behalf of the Reserve Bank	Dr.	5.72	...	... Dr.	5.72	...	
120- Additional Dearness Allowance Deposit Suspend Account	Dr.	20.95	...	... Dr.	20.95	...	
121- Additional Dearness Allowances Deposit Suspend Account(new)	Dr.	51.24	...	... Dr.	51.24	...	
123- AIS Officers' Group Insurance Scheme	Cr.	2.00	5.39	(-),7.17 Cr.	14.56	12.56	
124- Payments on behalf of Central claims organisation- Pension and Provident Fund	Cr.	0.85	...	... Cr.	0.85	...	
126- Broadcasting Receiver License Fee Suspend	Dr.	0.05	...	... Dr.	0.05	...	

(a) Minus balance is under investigation.

STATEMENT No. 21 - DETAILED STATEMENT ON CONTINGENCY FUND AND PUBLIC ACCOUNT TRANSACTIONS- contd.

Head of Account	Opening Balance as on 1 April 2014	Receipts	Disbursements	Closing Balance as on 31 March 2015	Net Increase (+) Decrease (-) during the year
(₹ in lakh)					
PART-III - Public Account - Contd.					
L. Suspense and Miscellaneous - Contd.					
(b) Suspense Accounts - Concltd.					
8658- Suspense Accounts - Concltd.					
134- Cash Settlement between Accountant General, Jammu & Kashmir & Other State Accountant General	Cr. -0.48	...	... Cr.	- 0.48 (a)	...
Total -8658 - Dr.	3,91,72.65	1,28,17.01	1,33,45.68 Dr.	3,97,01.32	5,28.67
Total -(b) Suspense Accounts Dr.	3,91,72.65	1,28,17.01	1,33,45.68 Dr.	3,97,01.32	5,28.67
(c) Other Accounts					
8670- Cheque and Bills					
101- Pre-audit cheques	Cr. 2,53,26.12	(-)8,51.96	... Cr.	2,44,74.16	(-)8,51.96
102- Pay and Accounts Offices cheques	Cr. 23,20.80	...	... Cr.	23,20.80	...
103- Departmental Cheques	Cr. 95,58.44	(-)42.05	... Cr.	95,16.40	(-)42.05
104- Treasury Cheques	Cr. 13,19,95.47	9,47,56.05	... Cr.	22,67,51.51	9,47,56.05
105- I.R.L.A. Cheques	Cr. 1,25,00.20	...	... Cr.	1,25,00.20	...
106- Telecommunication Accounts Office Cheques	Cr. 8.52	...	... Cr.	8.52	...
Total -8670 - Cr.	18,17,09.55	9,38,62.04	... Cr.	27,55,71.59	9,38,62.04
8671- Departmental Balances					
101- Civil	Dr. - 38.39	2,42.25	2,42.33 Dr.	- 38.31	0.08
102- Posts	Dr. 0.26	...	... Dr.	0.26	...
104- Defence	Dr. 25,40.40	...	... Dr.	25,40.40	...
Total -8671 - Dr.	25,02.27	2,42.25	2,42.33 Dr.	25,02.35	0.08
8672- Permanent Cash Imprest					
101- Civil	Dr. 27.10	...	0.05 Dr.	27.15	0.05
Total -8672 - Dr.	27.10	...	0.05 Dr.	27.15	0.05

(a) Minus balance is under investigation.

STATEMENT No. 21 - DETAILED STATEMENT ON CONTINGENCY FUND AND PUBLIC ACCOUNT TRANSACTIONS- contd.

Head of Account	Opening Balance as on 1 April 2014	Receipts	Disbursements	Closing Balance as on 31 March 2015	Net Increase (+) Decrease (-) during the year
<i>(₹ in lakh)</i>					
PART-III - Public Account - Contd.					
L. Suspense and Miscellaneous - Contd.					
(c) Other Accounts - Concl'd.					
8673- Cash Balance Investment Account					
101- Cash Balance Investment Account	Dr. 1,19,23,19.95	18,93,11,08.66	18,97,89,81.66	Dr. 1,24,01,92.95	4,78,73.00
Total -8673 - Dr.	1,19,23,19.95	18,93,11,08.66	18,97,89,81.66	Dr. 1,24,01,92.95	4,78,73.00
8674- Security Deposits made by Government					
101- Security Deposits made by Government	Dr. 9,18,50.97	13.73	90,70.85	Dr. 10,09,08.09	90,57.12
Total -8674 - Dr.	9,18,50.97	13.73	90,70.85	Dr. 10,09,08.09	90,57.12
Total -(c) Other Accounts Dr. 1,10,49,90.74 19,02,52,26.68 18,98,82,94.89 Dr. 1,06,80,58.95 3,69,31.79					
(d) Accounts with Governments of Foreign Countries					
8679- Accounts with Government of other countries					
103- Burma	Dr. 0.37	...	...	Dr. 0.37	...
105- Pakistan	Dr. 58.51	...	...	Dr. 58.51	...
107- Sri Lanka	Dr. 0.03	...	...	Dr. 0.03	...
Total -8679 - Dr.	58.91	...	...	Dr. 58.91	...
Total -(d) Accounts with Governments of Foreign Countries Dr. 58.91 ... Dr. 58.91 ...					
(e) Miscellaneous					
8680- Miscellaneous Government Accounts					
102- Writes-off from Heads of Account closing to balance	...	...	0.16	...	...

STATEMENT No. 21 - DETAILED STATEMENT ON CONTINGENCY FUND AND PUBLIC ACCOUNT TRANSACTIONS- contd.

Head of Account	Opening Balance as on 1 April 2014	Receipts	Disbursements	Closing Balance as on 31 March 2015	Net Increase (+) Decrease (-) during the year
(₹ in lakh)					
PART-III - Public Account - Contd.					
L. Suspense and Miscellaneous - Concl'd.					
(e) Miscellaneous - Concl'd.					
8680- Miscellaneous Government Accounts - Concl'd.					
	...	...	0.16	...	...
Total -8680 -			0.16		
Total -(e) Miscellaneous			0.16		
Total-L Suspense and Miscellaneous	Dr. 1,14,42,22.30	19,03,80,43.69	19,00,16,40.73 Dr.	1,10,78,19.18	(-3,64,03.12
M. Remittances					
(a) Money Orders and other Remittances					
8782- Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer					
101- Cash Remittances between Treasuries and Currency Chests	Cr. 0.75	...	...	0.75	...
102- Public Works Remittances	Cr. 5,67,70.29	1,64,97,28.14	1,64,39,57.49 Cr.	6,25,40.94	57,70.65
103- Forest Remittances	Cr. 5,60.50	7,80,87.12	7,78,38.85 Cr.	8,08.77	2,48.27
105- Reserve Bank of India Remittances	Dr. 85,81.94	...	...	85,81.94	...
106- Small Coin Depot Remittances	Cr. 9.49	...	...	9.49	...
108- Other Departmental Remittances	Cr. 2,04.45	86,28.56	87,14.22 Cr.	1,18.79	(-)85.66
110- Miscellaneous Remittances	Cr. 28.69	...	...	28.69	...
123- Remittances of M.E.S. Offices	Cr. 0.56	...	...	0.56	...
Total -8782 - Cr.	4,89,92.79	1,73,64,43.82	1,73,05,10.56 Cr.	5,49,26.05	59,33.26
Total -(a) Money Orders and other Remittances	Cr. 4,89,92.79	1,73,64,43.82	1,73,05,10.56 Cr.	5,49,26.05	59,33.26
(b) Inter Government Adjustment Account					
8793- Inter-State Suspense Account	Dr. 82.43	(-)1.68	3.95 Dr.	88.06	5.63
Total -8793 - Dr.	82.43	(-)1.68	3.95 Dr.	88.06	5.63

STATEMENT No. 21 - DETAILED STATEMENT ON CONTINGENCY FUND AND PUBLIC ACCOUNT TRANSACTIONS- contd.

Head of Account	Opening Balance as on 1 April 2014	Receipts	Disbursements	Closing Balance as on 31 March 2015	Net Increase (+) Decrease (-) during the year
(₹ in lakh)					
PART-III - Public Account - Concltd.					
M. Remittances - Concltd.					
(b) Inter Government Adjustment Account - Concltd.					
	82.43	(-)1.68	3.95 Dr.	88.06	5.63
Total -(b) Inter Government Adjustment Account					
Total-M Remittances	Dr. - 4,89,10.36	1,73,64,42.14	1,73,05,14.51 Dr.	- 5,48,37.99	59,27.63
Total- PART-III- PUBLIC ACCOUNT	Cr. 2,25,97,20.13	25,27,18,51.45	24,69,83,76.64 Cr.	2,83,31,95.10	57,34,74.97
N. Cash Balance					
8999 Cash Balance (Opening)					
Cash in Treasuries		0.48			
Deposits with Reserve Bank		(-)17,35,22.24	-		
Remittances in Transit-Local		4,18.97			
		(-)17,31,02.79	-		
Total- (8999)					
Cash Balance (Closing)					
Cash in Treasuries			0.48		
Deposits with Reserve Bank			(-)3,89,00.40		
Remittances in Transit-Local			4,18.97 (a)		
Total (8999)				(-)3,84,80.95	

(a) Represent remittances between treasuries and currency chest remaining unadjusted on 31 March 2015

STATEMENT No-21-DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS(Contd.)

Annexure to Statement No.21
Analysis of Suspense Balances and Remittance Balances

Sr.No.	Head of Account Ministry/ Department with which pending	Balance on 31 March 2015		Nature of transaction in brief	Earliest year from which pending	Impact of outstanding on Cash balance
		Dr.	Cr.			
1	2	3	4	5	6	7
(₹ in lakh)						
1	8658-Suspense Account-					
a)	101 Pay & Accounts Officer Suspense					
(i)	Ministry of Transport & Highways	13,02.12	2,21.58	Claims of National High-Way Roads and Bridges	2012	Increase in Cash balance
(ii)	Department of Economic Affairs, Ministry of Finance New Delhi	11,16.72	5.25	Insurance and Stamp Receipt	1980	Increase in Cash balance
(iii)	C.P.A.O. New Delhi	94,58.26	6,54.14	Payment made by State Government to Central Government Civil Pensioners & Freedom Fighters	2008	Increase in Cash balance
(iv)	Others	18,32.13	3,16.00	Reimbursement of G.P.F. and Insurance made by State Government to Central Government	1980	Increase in Cash balance
b)	102-Suspense Account. (Civil)					
(i)	CDAP Allahabad	16,97.89	2.17	The claims of Pension paid on behalf of Defence	1991	Increase in Cash balance
(ii)	CDA(SC) Pune	16.84	0.63	The claims of Pension paid on behalf of Defence	1992	Increase in Cash balance
(iii)	Northern Railway	2.49	-	The claims of Pension paid on behalf of Northern Railway	2001	Increase in Cash balance
(iv)	Western Railway.	12,52.32	4,61.69	The claims of Pension payment paid on behalf of Western Railway	2001	Increase in Cash balance
(v)	Central Railway	34.06	1.15	The claims of Pension payment paid on behalf of Central Railway	2001	Increase in Cash balance
(vi)	Deputy Director of Accounts(Post).	(-)17,56.19	3,12.80	P & T Remittances and Recoveries of Postal Life Insurance Contribution	1993	Decrease in Cash balance
(vii)	Other (Not traceable)	6637.70	-		-	-

STATEMENT No-21-DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS(Concl.)

Annexure to Statement No.21
Analysis of Suspense Balances and Remittance Balances

Sr.No.	Head of Account Ministry/ Department with which pending	Balance on 31 March 2015		Nature of transaction in brief	Earliest year from which pending	Impact of outstanding on Cash balance
		Dr.	Cr.			
1	2	3	4	5	6	7
(₹ in lakh)						
c)	110- Reserve Bank Suspense- Central Accounts Office.	1,52,11.12	(-91,43.81	Claims are to be settled with the Ministries/Department		No Impact on cash balance
d)	112- Tax Deducted at Source.	1,19,45.23	162,72.00	Receipt on accounts of income tax etc. Deducted at source to be payable to C.B.D.T by means of D.D. during 2013-14	2013	Decrease in Cash balance
e)	117- Transaction on behalf of Reserve Bank.	5.72	-	Payment made by Treasury office for miscellaneous payment	Prior to September 2007	Decrease in Cash balance
f)	120- Additional Dearness Allowance Deposit Suspense Account	20.95	-	Compulsory Deposit Scheme 1974	Prior to 2004-05	Increase in Cash balance
g)	121-Additional Dearness Allowance Deposit Suspense Account (NEW)	51.24	-	Compulsory Deposit Scheme 1974	Prior to 2004-05	Increase in Cash balance
h)	134- Cash settlement between Jammu and Kashmir	0.48	-	Payment made on behalf of Jammu & Kashmir Government	Prior to 2011-12	Increase in Cash balance
2	8782-Cash Remittances and adjustment between officers rendering accounts to the same Accounts Officer 102-Public Works Remittances (i)- I Remittances in to Treasuries (ii)- Public Works Cheques (iii)- Other Remittances.	27,97.86	-	Remittance made by P.W. Divisions in to Treasuries. Cheque issued by P.W. Divisions for payment. Items adjusted by PWD by Book Adjustment.	(*)	Increase in Cash balance
3	8793 Inter-State Suspense Account	1,48,42.66	8,01,81.46	Inter State Pension Claims	(*)	Increase in Cash balance.
		90.03	1.97			No impact on Cash Balance. Increase in cash balance.

(*) Information is not available

Pending for transitory period for one or two months only.

STATEMENT No. 22 - DETAILED STATEMENT ON INVESTMENT OF EARMARKED FUNDS
(₹ in lakh)

Name of Reserve Fund or Deposit Account	Balance as on 31 March 2015			Balance as on 1 April 2014		
	Cash 2	Investment 3	Total 4	Cash 5	Investment 6	Total 7
J- Reserve Funds-						
(a) - Reserve Funds bearing Interest-						
8121- General and Other Reserve Funds						
101- Commercial Departments/Undertakings	0.14	...	0.14	0.02	...	0.02
109- General Insurance Fund	0.02	...	0.02	0.02	...	0.02
113- Amenities Reserve Fund	1.29	...	1.29	1.29	...	1.29
122- State Disaster Response Fund	30,82,24.55	...	30,82,24.55	25,47,49.55	...	25,47,49.55
Total- 8121	30,82,26.00	...	30,82,26.00	25,47,50.88	...	25,47,50.88
Total , (a) Reserve Funds bearing Interest	30,82,26.00	...	30,82,26.00	25,47,50.88	...	25,47,50.88
(b) - Reserve Funds not bearing Interest-						
8222- Sinking Funds						
101- Sinking Funds	3,30,19.42	81,35,99.03	84,66,18.45	3,30,21.62	45,26,27.84	48,56,49.46
Total- 101	3,30,19.42	81,35,99.03	84,66,18.45	3,30,21.62	45,26,27.84	48,56,49.46
Total- 8222	3,30,19.42	81,35,99.03	84,66,18.45	3,30,21.62	45,26,27.84	48,56,49.46
8226- Depreciation/Renewal Reserve Fund						
101- Depreciation Reserve Funds of Govt. Commercial Departments/undertaking-Ports	2,07.94	...	2,07.94	2,07.94	...	2,07.94
102- Depreciation Reserve Funds of Government Non-Commercial Departments-Presses	9,00.49	...	9,00.49	7,52.39	...	7,52.39
Total- 8226	11,08.43	...	11,08.43	9,60.33	...	9,60.33
8229- Development and Welfare Funds						
101- Development Funds for Educational Purposes	92.43	...	92.43	92.43	...	92.43
103- Development Funds for Agricultural Purposes	3,44,73.82	6.93	3,44,80.75	1,78,06.42	6.93	1,78,13.35
105- Sugar Development Funds	0.42	...	0.42	0.42	...	0.42
116- Kutch Benevolent Funds	1.40	...	1.40	1.40	...	1.40

STATEMENT No. 22 - DETAILED STATEMENT ON INVESTMENT OF EARMARKED FUNDS - Contd.

(₹ in lakh)

Name of Reserve Fund or Deposit Account 1	Balance as on 31 March 2015			Balance as on 1 April 2014		
	Cash 2	Investment 3	Total 4	Cash 5	Investment 6	Total 7
J- Reserve Funds- Concl.						
(b) - Reserve Funds not bearing Interest- Concl.						
8229- Development and Welfare Funds- Concl.						
200- Other Development and Welfare Funds	- 2,53.08	3,30.73	77.65	- 2,53.08	3,30.73	77.65
	3,43,14.99	3,37.66	3,46,52.65	1,76,47.59	3,37.66	1,79,85.25
Total- 8229						
8235- General and Other Reserve Funds						
101- General Reserve Funds of Government Commercial Departments / Undertakings	0.02	...	0.02	0.02	...	0.02
105- General Insurance Fund	82,13.52	...	82,13.52	75,81.58	...	75,81.58
106- General Insurance Fund-Investment Account	17.40	...	17.40	17.40	...	17.40
200- Other Funds						
Gujarat State Guarantee Redemption Fund-	16,75,41.66	8,94,07.74	25,69,49.40	6,81,90.61	6,38,75.15	13,20,65.76
Other Funds	28.06	...	28.06	...	...	...
201- Other Funds-Investment Account	...	27.51	27.51	...	27.51	27.51
	17,58,00.66	8,94,35.25	26,52,35.91	7,57,89.61	6,39,02.66	13,96,92.27
Total - 8235						
Total , (b) Reserve Funds not bearing Interest	24,42,43.50	90,33,71.96	1,14,76,15.44	12,74,19.15	51,68,68.16	64,42,87.31
Total - J - Reserve Funds	55,24,69.50	90,33,71.94	1,45,58,41.44	38,21,70.03	51,68,68.16	89,90,38.19
K- Deposits and Advances-						
(b) - Deposits not bearing Interest-						
8449- Other Deposits						
105- Deposits of Market Loans	6,17.52	...	6,17.52	6,19.46	...	6,19.46
120- Miscellaneous Deposits	6,17.55	34.10	6,51.65	6,10.01	34.10	6,44.11
	12,35.07	34.10	12,69.17	12,29.47	34.10	12,63.57
Total- 8449						
Total , (b) Deposits not bearing Interest	12,35.07	34.10	12,69.17	12,29.47	34.10	12,63.57
Total - K - Deposits and Advances	12,35.07	34.10	12,69.17	12,29.47	34.10	12,63.57
Total- Other Funds and Deposit Accounts	55,37,04.57	90,34,06.04	1,45,71,10.61	38,33,99.50	51,69,02.26	90,03,01.76

**ANNEXURE TO STATEMENT NO-22
DETAILS OF SINKING FUND**

Description of Loan	Balance on 1 April 2014	Amount Appropriated from Revenue	Interest on Investment (2+3+4)	Total	Interest paid on Purchase of securities	Discharge during the Year	Amount transferred to Misc. Govt. Account on maturity of loan	Balance on 31 March 2015	Remarks
1	2	3	4	5	6	7	8	9	10
Open Market Loan and Other									
	48,56,49.46	36,33,94.65	...	84,90,44.11	...	24,25.66	...	84,66,18.45	...
	48,56,49.46	36,33,94.65	...	84,90,44.11	...	24,25.66	...	84,66,18.45	...

SINKING FUND INVESTMENT ACCOUNT

Description of Loan	Balance on 1 April 2014	Purchase of Securities	Total (2+3)	Sale of Securities	Balance on 31 March 2015	Face value	Market value
1	2	3	4	5	6	7	8
Open Market Loan and Other							
	45,26,27.84	36,33,94.64	81,60,22.48	24,23.45	81,35,99.03	...	...
	45,26,27.84	36,33,94.64	81,60,22.48	24,23.45	81,35,99.03	...	...

(*) There is difference of ₹ 2,49,08.55 lakh between the figures reflected in the accounts (₹ 84,66,18.45 lakh) and that intimated by the Reserve Bank of India ₹ 82,17,09.90 lakh. Difference is under investigation.

PART-II

APPENDICES

APPENDIX - I - Comparative Expenditure on Salary
(Figures in Italics represents Charged Expenditure)

Department	Major Head	Description	Actuals for 2014-15				Actuals for 2013-14			
			Non-Plan	Plan	CSS including CP Scheme	Total	Non-Plan	Plan	CSS including CP Scheme	Total
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
AGRICULTURE AND CO-OPERATION DEPARTMENT	2401	Crop Husbandry	...	...	...	64,92.40	5.74	...	...	67,66.78
	2402	Soil and Water Conservation	48,77.87	13,85.81	2,28.72	1,75.98	53,54.94	13,87.01	19,09	1,87.39
	2403	Animal Husbandry	51,64.17	21,36.31	2,67.37	75,67.85	48,84.41	19,16.50	1,62.00	69,62.91
	2404	Dairy Development	...	38.40	...	38.40	...	37.98	...	37.98
	2405	Fisheries	16,51.89	48.13	90.22	17,90.24	17,14.92	11.06	61.76	17,87.74
	2415	Agricultural Research and Education	7.27	...	...	7.27	8.88	...	...	8.88
	2425	Co-operation	71,22.88	5,83.75	...	77,06.63	71,32.56	5,36.99	...	76,69.55
	2435	Other Agricultural Programmes	3,77.43	...	...	3,77.43	3,72.70	...	...	3,72.70
	2702	Minor Irrigation	2,19.79	...	...	2,19.79	2,63.63	...	...	2,63.63
	3451	Secretariat-Economic Services	7,81.66	...	...	7,81.66	9,06.34	...	...	9,06.34
3475	Other General Economic Services	2,60.16	...	...	2,60.16	2,56.48	...	...	2,56.48	
<i>Total -Agriculture and Co-Operation Department</i>			2,06,39.10	41,92.40	5,86.31	2,54,17.81	2,10,82.25	38,89.54	2,42.85	2,52,20.38
CLIMATE CHANGE DEPARTMENT	3451	Secretariat-Economic Services	54.78	...	...	54.78	60.70	...	...	60.70
	<i>Total -Climate Change Department</i>			54.78	...	...	54.78	60.70	...	60.70
EDUCATION DEPARTMENT	2202	General Education	2,04,38.39	58,64.87	14,42.34	2,77,45.60	2,44,59.13	46,67.53	...	2,91,26.66
	2203	Technical Education	1,25,19.51	81,03.75	70,49.47	2,76,72.73	1,32,84.81	1,30,70.19	3,60.07	2,67,15.07
	2204	Sports and Youth Services	12,92.05	...	...	12,92.05	12,11.37	...	...	12,11.37
	2236	Nutrition	...	...	18,58.19	18,58.19	26.31	...	19,72.04	19,98.35
	2251	Secretariat-Social Services	6,13.59	...	...	6,13.59	6,34.30	...	...	6,34.30
<i>Total -Education Department</i>			3,48,63.54	1,39,68.62	1,03,50.00	5,91,82.16	3,96,15.92	1,77,37.72	23,32.11	5,96,85.75

CSS=Centrally Sponsored Scheme, CP=Central Plan.

APPENDIX - I - Comparative Expenditure on Salary
(Figures in Italics represents Charged Expenditure)

Department	Major Head	Description	Actuals for 2014-15				Actuals for 2013-14			
			Non-Plan	Plan	CSS including CP Scheme	Total	Non-Plan	Plan	CSS including CP Scheme	Total
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
ENERGY AND PETROCHEMICALS DEPARTMENT	2045	Other Taxes and Duties on Commodities and Services	15,51.48	...	...	15,51.48	15,17.68	...	...	15,17.68
	2852	Industries	...	15.66	...	15.66	...	14.62	...	14.62
	3451	Secretariat-Economic Services	2,10.55	...	...	2,10.55	2,46.90	...	...	2,46.90
	Total -Energy and Petrochemicals Department			17,62.03	15.66	...	17,77.69	17,64.58	14.62	...	17,79.20
FINANCE DEPARTMENT	2040	Taxes on Sales, Trade etc.	1,48,27.39	...	...	1,48,27.39	1,47,18.04	...	...	1,47,18.04
	2047	Other Fiscal Services	1,65.36	...	...	1,65.36	2,16.49	...	...	2,16.49
	2052	Secretariat-General Services	13,29.67	...	...	13,29.67	13,85.50	...	...	13,85.50
	2054	Treasury and Accounts Administration	1,01,63.14	...	...	1,01,63.14	1,02,48.42	...	...	1,02,48.42
	2235	Social Security and Welfare	38.82	...	...	38.82	4.05	...	...	4.05
	3475	Other General Economic Services	2,23.64	...	...	2,23.64	2,12.32	...	...	2,12.32
	Total -Finance Department			2,67,48.02	2,67,48.02	2,67,84.82	...	...	2,67,84.82
FOOD,CIVIL SUPPLIES AND CONSUMER AFFAIRS DEPARTMENT	2408	Food, Storage and Warehousing	24,44.98	66.95	...	25,11.93	26,80.67	69.55	...	27,50.22
	3451	Secretariat-Economic Services	2,96.69	5.13	...	3,01.82	3,24.03	...	...	3,24.03
	3456	Civil Supplies	12,25.37	5,47.27	...	17,72.64	15,07.12	5,50.94	...	20,58.06
	3475	Other General Economic Services	14,17.18	1,72.40	...	15,89.58	14,13.57	1,91.85	...	16,05.42
Total -Food, Civil Supplies and Consumer Affairs Department			53,84.22	7,91.75	...	61,75.97	59,25.39	8,12.34	...	67,37.73

APPENDIX - I - Comparative Expenditure on Salary
(Figures in Italics represents Charged Expenditure)

Department	Major Head	Description	Actuals for 2014-15				Actuals for 2013-14				
			Non-Plan	Plan	CSS including CP Scheme	Total	Non-Plan	Plan	CSS including CP Scheme	Total	
1	2	3	4	5	6	7	8	9	10	11	
					(₹ in lakh)						
FORESTS AND ENVIRONMENT DEPARTMENT											
	2406	Forestry and Wild Life	...	...	...	2,06,65.93	22.91	...	...	2,09,25.97
	3451	Secretariat-Economic Services	1,97,97.93	8,68.00	...	2,01,04.82	7,98.24	...	...	3,73.57
			3,48.17	13.05	...	3,61.22	3,55.54	18.03	...	...
			2,01,46.10	8,81.05	...	2,10,27.15	22.91	8,16.27	...	2,12,99.54	
		<i>Total -Forests and Environment Department</i>									
GENERAL ADMINISTRATION DEPARTMENT											
	2012	President, Vice-President/ Governor, Administrator of Union Territories Council of Ministers	4,28.37	...	...	2,28.42	4,05.75	...	...	4,05.75
	2013		2,28.42	...	...	1,11.44	1,78.58	...	...	1,78.58
	2014	Administration of Justice	1,11.44	...	...	1,11.44	1,39.72	...	...	1,39.72
	2015	Elections	46,34.68	...	...	46,34.68	27,69.57	...	...	27,69.57
	2051	Public Service Commission	<i>6,73.91</i>	...	...	9,25.30	6,27.68	...	...	8,99.93
			2,51.39	...	...	30,38.52	2,72.25	...	...	...
	2052	Secretariat-General Services	30,06.78	31.74	...	1,87.69	28,20.84	13.09	...	28,33.93	
	2070	Other Administrative Services	<i>67.00</i>	...	...	15,83.96	97.90	...	...	2,02.70
			1,20.69	...	...	12,11.41	1,04.80	...	...	...
	3451	Secretariat-Economic Services	12,81.01	3,02.95	...	10,81.05	12,11.41	2,48.58	...	14,59.99	
	3454	Census Surveys and Statistics	8,06.88	2,23.33	50.84	1,43.14	8,50.67	1,43.14	10.31	10,04.12	
			<i>11,69.28</i>	...	...	1,22,19.43	<i>11,31.33</i>	...	...	98,94.29
		<i>Total -General Administration Department</i>	1,04,41.29	5,58.02	50.84	1,22,19.43	83,47.84	4,04.81	10.31	98,94.29	

APPENDIX - I - Comparative Expenditure on Salary
(Figures in Italics represents Charged Expenditure)

Department	Major Head	Description	Actuals for 2014-15				Actuals for 2013-14				
			Non-Plan	Plan	CSS including CP Scheme	Total	Non-Plan	Plan	CSS including CP Scheme	Total	
1	2	3	4	5	6	7	8	9	10	11	
					(₹ in lakh)						
GUJARAT LEGISLATURE SECRETARIAT	2011	Parliament/ State/ Union Territory Legislatures	<i>15.85</i>	...	...	<i>21,28.10</i>	<i>12.8</i>	...	...	<i>21,53.42</i>
			<i>15.85</i>	...	...	<i>21,28.10</i>	<i>12.8</i>	...	...	<i>21,53.42</i>
		<i>Total -Gujarat Legislature Secretariat</i>	21,12.25	...	...	21,28.10	21,40.62	...	...	21,53.42
HEALTH AND FAMILY WELFARE DEPARTMENT	2210	Medical and Public Health	7,50,97.94	3,54,49.58	6.14	11,05,53.66	7,50,52.55	3,11,72.18	...	10,62,24.73	
	2211	Family Welfare	16.63	20,12.27	15,50.25	35,79.15	12,37.05	21,24.26	16.17	33,77.48	
	2251	Secretariat-Social Services	6,94.63	73.46	...	7,68.09	7,58.56	49.25	...	8,07.81	
		<i>Total -Health and Family Welfare Department</i>	7,58,09.20	3,75,35.31	15,56.39	11,49,00.90	7,70,48.16	3,33,45.69	16.17	11,04,10.02	
HOME DEPARTMENT	2039	State Excise	11,84.33	22.60	...	12,06.93	11,39.02	21.47	...	11,60.49	
	2052	Secretariat-General Services	8,58.67	10.49	...	8,69.16	8,68.82	11.70	...	8,80.52	
	2053	District Administration	17.12	...	...	17.12	29.00	...	...	29.00
	2055	Police	<i>10.59</i>	...	...	...	...	...	...	...
			17,00,20.14	3,34,36.61	1,07.07	20,35,74.41	16,22,43.63	2,67,58.15	77.89	18,90,79.67	
	2056	Jails	26,74.38	14,24.44	...	40,98.82	24,73.70	10,04.41	...	34,78.11	
	2070	Other Administrative Services	1,27,80.72	40.78	8,08.02	1,36,29.52	1,19,56.29	54.40	27.74	1,20,38.43	
	2235	Social Security and Welfare	3,73.10	0.03	0.19	3,73.32	4,02.85	-0.16	7.98	4,10.67	
		<i>Total -Home Department</i>	18,79,08.46	3,49,34.95	9,15.28	22,37,69.28	17,91,13.31	2,78,49.97	1,13.61	20,70,76.89	

APPENDIX - I - Comparative Expenditure on Salary
(Figures in Italics represents Charged Expenditure)

Department	Major Head	Description	Actuals for 2014-15				Actuals for 2013-14			
			Non-Plan	Plan	CSS including CP Scheme	Total	Non-Plan	Plan	CSS including CP Scheme	Total
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
INDUSTRIES AND MINES DEPARTMENT										
	2058	Stationery and Printing	32,53.01	...	...	32,53.01	37,20.02	...	...	37,20.02
	2851	Village and Small Industries	27,52.05	1,27.44	...	28,79.49	28,63.15	1,46.93	5.13	30,15.21
	2852	Industries	7,50.95	...	...	7,50.95	8,03.28	...	...	8,03.28
	2853	Non-ferrous Mining and Metallurgical Industries	15,59.81	1,41.81	...	17,01.62	16,26.60	1,12.93	...	17,39.53
	3451	Secretariat-Economic Services	5,93.00	...	...	5,93.00	6,17.67	...	...	6,17.67
	3452	Tourism	27.95	...	...	27.95	33.42	...	...	33.42
		<i>Total - Industries and Mines Department</i>	89,36.77	2,69.25	...	92,06.02	96,64.14	2,59.86	5.13	99,29.13
INFORMATION AND BROADCASTING DEPARTMENT										
	2045	Other Taxes and Duties on Commodities and Services	4,00.97	...	...	4,00.97	4,69.44	...	...	4,69.44
	2052	Secretariat-General Services	1,18.56	...	...	1,18.56	1,26.57	...	...	1,26.57
	2220	Information and Publicity	23,42.87	4,75.95	...	28,18.82	25,14.33	2,94.75	...	28,09.08
		<i>Total - Information and Broadcasting Department</i>	28,62.40	4,75.95	...	33,38.35	31,10.34	2,94.75	...	34,05.09
LABOUR AND EMPLOYMENT DEPARTMENT										
	2230	Labour and Employment	1,81,82.44	97,39.86	16.56	2,79,38.86	1,62,30.42	67,82.14	3.37	2,30,15.93
	2251	Secretariat-Social Services	3,76.75	...	...	3,76.75	4,21.00	...	...	4,21.00
		<i>Total - Labour And Employment Department</i>	1,85,59.19	97,39.86	16.56	2,83,15.61	1,66,51.42	67,82.14	3.37	2,34,36.93

APPENDIX - I - Comparative Expenditure on Salary
(Figures in Italics represents Charged Expenditure)

Department	Major Head	Description	Actuals for 2014-15				Actuals for 2013-14				
			Non-Plan	Plan	CSS including CP Scheme	Total	Non-Plan	Plan	CSS including CP Scheme	Total	
1	2	3	4	5	6	7	8	9	10	11	
			(₹ in lakh)								
LEGAL DEPARTMENT											
	2014	Administration of Justice	58,87.23	28.63	...	4,99,90.53	49,92.90	3,47.13	...	4,66,65.92	
	2052	Secretariat-General Services	3,72,40.98	62,36.42	5,97.27	...	3,53,28.83	59,97.06	...	...
	2230	Labour and Employment	4,92.72	1,14.14	...	6,06.86	5,43.53	93.82	...	6,37.35	
	2235	Social Security and Welfare	14,64.70	7,02.56	...	21,67.26	14,33.15	6,71.80	...	21,04.95	
	2250	Other Social Services	5,60.59	51.44	...	6,12.03	5,70.26	10.87	...	5,81.13	
		<i>Total -Legal Department</i>	<i>58,87.23</i>	<i>28.63</i>	<i>...</i>	<i>5,42,73.99</i>	<i>49,92.90</i>	<i>3,47.13</i>	<i>...</i>	<i>5,08,49.69</i>	
			4,06,56.30	71,04.56	5,97.27		3,87,36.11	67,73.55	...		
LEGISLATIVE AND PARLIAMENTARY AFFAIRS DEPARTMENT											
	2052	Secretariat-General Services	4,72.64	...	...	4,72.64	3,77.74	...	...	3,77.74
		<i>Total -Legislative and Parliamentary Affairs Department</i>	<i>4,72.64</i>	<i>...</i>	<i>...</i>	<i>4,72.64</i>	<i>3,77.74</i>	<i>...</i>	<i>...</i>	<i>3,77.74</i>	
NARMADA,WATER RESOURCES, WATER SUPPLY AND KALPSAR DEPARTMENT											
	2700	Major Irrigation	1,39,75.84	1,23.49	...	1,40,99.33	1,49,40.66	1,59.98	...	1,51,00.64	
	2701	Medium Irrigation	1,00,52.98	...	...	1,00,52.98	1,18,05.36	...	...	1,18,05.36
	2702	Minor Irrigation	10,62.83	11,02.56	12.71	21,78.10	8,53.98	14,88.72	12.51	23,55.21	
	2705	Command Area Development	...	10.42	...	10.42	...	9.92	...	9.92	
	2711	Flood Control and Drainage	46.21	...	...	46.21	46.26	...	...	46.26
	3451	Secretariat-Economic Services	13,54.41	...	...	13,54.41	14,91.88	...	...	14,91.88
		<i>Total -Narmada, Water Resources, Water Supply and Kalpsar Department</i>	<i>2,64,92.27</i>	<i>12,36.47</i>	<i>12.71</i>	<i>2,77,41.45</i>	<i>2,91,38.14</i>	<i>16,58.62</i>	<i>12.51</i>	<i>3,08,09.27</i>	

APPENDIX - I - Comparative Expenditure on Salary
(Figures in Italics represents Charged Expenditure)

Department	Major Head	Description	Actuals for 2014-15				Actuals for 2013-14			
			Non-Plan	Plan	CSS including CP Scheme	Total	Non-Plan	Plan	CSS including CP Scheme	Total
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
PANCHAYATS, RURAL HOUSING AND RURAL DEVELOPMENT DEPARTMENT	2251	Secretariat-Social Services	6,73.46	...	...	6,73.46	7,39.22	...	...	7,39.22
	2501	Special Programmes for Rural Development	2,91.52	11.01	...	3,02.53	2,91.30	...	...	2,91.30
	2505	Rural Employment	...	45.93	...	45.93	...	65.24	...	65.24
	2515	Other Rural Development Programmes	6,50.91	0.34	...	6,51.25	8,94.53	...	...	8,94.53
				16,15.89	57.28	...	16,73.17	19,25.05	65.24	...	19,90.29
<i>Total -Panchayats, Rural Housing and Rural Development Department</i>										
PORTS AND TRANSPORT DEPARTMENT	2041	Taxes on Vehicles	41,15.99	5,31.73	...	46,47.72	42,46.19	3,89.57	...	46,35.76
	3055	Road Transport	77.28	...	...	77.28	1,02.14	...	...	1,02.14
	3451	Secretariat-Economic Services	1,79.14	...	...	1,79.14	1,96.23	...	...	1,96.23
<i>Total -Ports and Transport Department</i>										
			43,72.41	5,31.73	...	49,04.14	45,44.56	3,89.57	...	49,34.13
REVENUE DEPARTMENT	2029	Land Revenue	55,76.04	3,91.95	...	59,67.99	59,25.00	2,21.53	...	61,46.53
	2030	Stamps and Registration	26,17.75	4,54.38	...	30,72.13	27,48.35	2,69.29	...	30,17.64
	2052	Secretariat-General Services	12,66.57	29.71	...	12,96.28	14,00.78	23.48	...	14,24.26

APPENDIX - I - Comparative Expenditure on Salary
(Figures in Italics represents Charged Expenditure)

Department	Major Head	Description	Actuals for 2014-15			Actuals for 2013-14			Total	
			Non-Plan	Plan	CSS including CP Scheme	Non-Plan	Plan	CSS including CP Scheme		
1	2	3	4	5	6	7	8	9	10	11
			(₹ in lakh)							
REVENUE DEPARTMENT										
	2053	District Administration	1,43,66.94	60,86.29	...	2,04,53.23	1,50,67.81	53,25.95	...	2,03,93.76
	2217	Urban Development	15.31	32.06	...	47.37	15.55	51.68	...	67.23
	2235	Social Security and Welfare	24.90	...	...	24.90	24.49	...	...	24.49
	2245	Relief on account of Natural Calamities	7,76.33	...	...	7,76.33	8,80.48	...	...	8,80.48
	2415	Agricultural Research and Education	...	...	35.56	35.56	...	...	40.20	40.20
	2575	Other Special Areas Programmes	19,48.91	...	...	19,48.91	19,98.18	...	...	19,98.18
	3451	Secretariat-Economic Services	47.31	...	...	47.31	52.94	...	...	52.94
	3475	Other General Economic Services	3,47.70	...	...	3,47.70	3,58.48	...	...	3,58.48
		Total -Revenue Department	2,69,87.76	69,94.39	35.56	3,40,17.71	2,84,72.06	58,91.93	40.20	3,44,04.19
ROADS AND BUILDINGS DEPARTMENT										
	2059	Public Works	1,81,79.27	...	...	1,81,79.27	1,93,55.15	...	...	1,93,55.15
	2070	Other Administrative Services	10,35.97	...	...	10,35.97	9,81.27	...	...	9,81.27
	2216	Housing	25.78	...	...	25.78	27.15	...	...	27.15
	2217	Urban Development	14,61.87	...	...	14,61.87	14,72.96	...	...	14,72.96
	2406	Forestry and Wild Life	3,30.11	...	...	3,30.11	3,49.89	...	...	3,49.89
	3054	Roads and Bridges	36,70.72	...	...	36,70.72	39,19.73	...	...	39,19.73
	3451	Secretariat-Economic Services	8,59.82	...	...	8,59.82	8,78.78	...	...	8,78.78
		Total -Roads and Buildings Department	2,55,63.54	...	...	2,55,63.54	2,69,84.93	...	...	2,69,84.93
SCIENCE AND TECHNOLOGY DEPARTMENT										
	2052	Secretariat-General Services	1,48.78	...	...	1,48.78	1,58.75	...	...	1,58.75
		Total -Science and Technology Department	1,48.78	...	...	1,48.78	1,58.75	...	...	1,58.75

APPENDIX - I - Comparative Expenditure on Salary
(Figures in Italics represents Charged Expenditure)

Department	Major Head	Description	Actuals for 2014-15				Actuals for 2013-14				
			Non-Plan	Plan	CSS including CP Scheme	Total	Non-Plan	Plan	CSS including CP Scheme	Total	
1	2	3	4	5	6	7	8	9	10	11	
						(₹ in lakh)					
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT											
2014	Administration of Justice		...	...	1,83.16	1,83.16	37.63	...	...	75.63
2029	Land Revenue		66.00	93.91	...	1,59.91	70.63	1,27.12	...	1,97.75	
2202	General Education		6,46.66	17,92.70	...	24,39.36	5,78.74	12,22.53	...	18,01.27	
2203	Technical Education		4,92.36	25,99.29	...	30,91.65	4,84.80	23,86.53	...	28,71.33	
2205	Art and Culture		1,91.79	85.35	...	2,77.14	1,70.05	85.56	...	2,55.61	
2210	Medical and Public Health		17,31.35	49,63.70	...	66,95.05	16,22.06	45,52.89	...	61,74.95	
2211	Family Welfare		...	1,38.76	...	1,38.76	...	1,17.60	...	1,17.60	
2220	Information and Publicity		...	44.64	...	44.64	...	51.75	...	51.75	
2225	Welfare of Schedule Castes, Scheduled Tribes, Other Backward Classes and Minorities		...	...	...	...	...	...	...	...
2230	Labour and Employment		26,86.84	62,55.45	8,22.30	97,64.59	31,51.53	59,60.85	7,45.44	98,57.82	
2235	Social Security and Welfare		30,78.56	25,01.11	75.00	56,54.67	27,73.32	13,67.50	...	41,40.82	
2236	Nutrition		12,26.85	2,15.03	4,24.38	18,66.26	17,09.41	1,99.79	65.29	19,74.49	
2251	Secretariat-Social Services		...	...	2,64.60	2,64.60	...	3,35.68	...	3,35.68
2401	Crop Husbandry		5,85.15	29.36	36.81	6,51.32	6,43.79	23.24	...	6,67.03	
2403	Animal Husbandry		1,58.97	2,16.36	...	3,75.33	2,17.03	2,39.29	...	4,56.32	
2405	Fisheries		4,29.54	5,74.07	...	10,03.61	4,19.57	5,51.22	...	9,70.79	
2406	Forestry and Wild Life		98.24	66.43	...	1,64.67	98.75	59.56	...	1,58.31	
2575	Other Special Areas Programmes		23,92.67	94.07	...	24,86.74	23,95.15	92.34	...	24,87.49	
2702	Minor Irrigation		8,41.57	1,44.73	...	9,86.30	2,24.96	1,97.45	...	4,22.41	
2851	Village and Small Industries		...	7,28.54	...	7,28.54	...	2,01.78	...	2,01.78	
3054	Roads and Bridges		2,36.68	77.11	32.67	3,46.46	2,73.59	91.00	...	3,64.59	
3451	Secretariat-Economic Services		...	...	...	...	1,65.00	...	...	1,65.00
3456	Civil Supplies		1,54.53	...	...	1,54.53	1,53.46	...	...	1,53.46
3475	Other General Economic Services		...	0.64	...	0.64	...	...	...	...
			43.13	34.28	...	77.41	51.95	43.10	...	95.05	
	Total -Social Justice and Empowerment Department		1,50,60.89	2,06,55.53	18,38.92	3,75,55.34	1,52,41.42	1,79,06.78	8,48.73	3,39,96.93	

APPENDIX - I - Comparative Expenditure on Salary
(Figures in Italics represents Charged Expenditure)

Department	Major Head	Description	Actuals for 2014-15				Actuals for 2013-14					
			Non-Plan	Plan	CSS including CP Scheme	Total	Non-Plan	Plan	CSS including CP Scheme	Total		
1	2	3	4	5	6	7	8	9	10	11		
			(₹ in lakh)									
SPORTS, YOUTH AND CULTURAL ACTIVITIES DEPARTMENT												
	2204	Sports and Youth Services	4,73.25	89.01	...	5,62.26	4,44.98	80.96	...	5,25.94		
	2205	Art and Culture	16,32.43	1,70.66	...	18,03.09	17,42.12	1,85.70	...	19,27.82		
	2251	Secretariat-Social Services	3,97.94	...	...	3,97.94	3,96.28	...	...	3,96.28
	3454	Census Surveys and Statistics	29.10	...	...	29.10	34.26	...	...	34.26
		Total - Sports, Youth and Cultural Activities Department	25,32.72	2,59.67	...	27,92.39	26,17.64	2,66.66	...	28,84.30		
URBAN DEVELOPMENT AND URBAN HOUSING DEPARTMENT												
	2215	Water Supply and Sanitation	...	...	54,60.00	54,60.00	...	...	...	...
	2216	Housing	10.78	17.52	...	28.30	12.91	0.31	...	13.22		
	2217	Urban Development	22,75.50	7,06.30	...	29,81.80	27,23.30	6,46.30	...	33,69.60		
	2235	Social Security and Welfare	15.01	...	...	15.01	4.87	...	...	4.87
	2251	Secretariat-Social Services	3,39.61	...	...	3,39.61	3,45.91	...	...	3,45.91
	3475	Other General Economic Services	...	...	25.94	25.94	...	...	33.61	33.61
		Total - Urban Development and Urban Housing Department	26,40.90	7,23.82	54,85.94	88,50.66	30,86.99	6,46.61	33.61	37,67.21		
WOMEN AND CHILD DEVELOPMENT DEPARTMENT												
	2235	Social Security and Welfare	1,22.91	2,47.36	...	3,70.27	1,26.63	2,65.95	...	3,92.58		
	2236	Nutrition	42.93	11.59	2,49.30	3,03.82	2,80.10	7.44	16.91	3,04.45		
	2251	Secretariat-Social Services	2,01.54	...	...	2,01.54	1,65.73	...	...	1,65.73
		Total - Women And Child Development Department	3,67.38	2,58.95	2,49.30	8,75.63	5,72.46	2,73.39	16.91	8,62.76		
		Total - Revenue Account	70,82.95	28.63	...	71,11.58	61,65.68	3,47.13	...	65,12.81		
			56,31,38.83	14,11,85.22	2,16,95.08	73,31,30.71	56,36,25.70	12,60,80.06	36,75.51	69,98,94.08		

APPENDIX - I - Comparative Expenditure on Salary
(Figures in Italics represents Charged Expenditure)

Department	Major Head	Description	Actuals for 2014-15				Actuals for 2013-14				
			Non-Plan	Plan	CSS including CP Scheme	Total	Non-Plan	Plan	CSS including CP Scheme	Total	
1	2	3	4	5	6	7	8	9	10	11	
					<i>(₹ in lakh)</i>						
FORESTS AND ENVIRONMENT	4406	Capital Outlay on Forestry and Wild Life	...	8,78.84	...	8,78.84	...	8,44.21	...	8,44.21	
		<i>Total -Forests and Environment Department</i>	...	8,78.84	...	8,78.84	...	8,44.21	...	8,44.21	
LABOUR AND EMPLOYMENT DEPARTMENT	4250	Capital Outlay on other Social Services	...	0.38	...	0.38	...	...	...	...
		<i>Total -Labour and Employment Department</i>	...	0.38	...	0.38	...	...	...	...
NARMADA, WATER RESOURCES, WATER SUPPLY AND KALPSAR DEPARTMENT	4402	Capital Outlay on Soil and Water Conservation	...	1,37.66	...	1,37.66	...	1,33.90	...	1,33.90	
	4700	Capital Outlay on Major Irrigation	...	74.34	...	74.34	...	89.21	...	89.21	
	4701	Capital Outlay on Medium Irrigation	...	91,38.65	...	91,38.65	...	86,83.20	...	86,83.20	
	4711	Capital Outlay on Flood Control Projects	...	15,63.16	...	15,63.16	...	19,35.77	...	19,35.77	
		<i>Total -Narmada, Water Resources, Water Supply and Kalpsar Department</i>	...	1,09,13.81	...	1,09,13.81	...	1,08,42.08	...	1,08,42.08	

APPENDIX - I - Comparative Expenditure on Salary
(Figures in Italics represents Charged Expenditure)

Department	Major Head	Description	Actuals for 2014-15			Actuals for 2013-14			Total	CSS including CP Scheme	Total
			Non-Plan	Plan	CSS including CP Scheme	Non-Plan	Plan	CSS including CP Scheme			
1	2	3	4	5	6	7	8	9	10	11	
						(₹ in lakh)					
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT											
	4406	Capital Outlay on Forestry and Wild Life	...	11,99.79	...	11,99.79	...	11,73.80	...	11,73.80	
	4700	Capital Outlay on Major Irrigation	...	69,35.57	...	69,35.57	...	79,16.94	...	79,16.94	
	4701	Capital Outlay on Medium Irrigation	...	2,26.96	...	2,26.96	...	2,51.91	...	2,51.91	
		<i>Total -Social Justice and Empowerment Department</i>	...	83,62.32	...	83,62.32	...	93,42.65	...	93,42.65	
		Total - Capital Account	...	...	...	...	...	...	...	...
			...	2,01,55.35	...	2,01,55.35	...	2,10,28.94	...	2,10,28.94	
		GRAND TOTAL	70,82.95	28.63	...	61,65.68	3,47.13	1,4,71,09.00	36,75.51	72,09,23.02	

Difference in amounts for the year 2013-14 are due to bifurcation of amount of CSS/CP into Plan and Non Plan.
CSS=Centrally Sponsored Scheme, CP=Central Plan.

APPENDIX - II

Comparative Expenditure on Subsidy

		(₹ in lakh)										
Department	Head of Account	Description	2013-2014				2014-2015				Total	
			Non-Plan	Plan	CSS (Inc luding) CP	Total	Non-Plan	Plan	CSS (Inc luding) CP	Total		
1	2	3	4	5	6	7	8	9	10	11		
REVENUE ACCOUNT												
AGRICULTURE AND CO-OPERATION DEPARTMENT	2401 00 102 03	National Food Security Mission(100% Centrally Sponsored Schemes)	...	...	...	...	...	...	10,87.24	10,87.24
AGRICULTURE AND CO-OPERATION DEPARTMENT	2435 01 101 06	WRH-2 Modernisation of Agricultural Marketing.	...	6,87.41	...	6,87.41	...	8,81.35	...	8,81.35		
AGRICULTURE AND CO-OPERATION DEPARTMENT	2401 00 105 29	AGR-2 Agri. Support programme for Farmers	...	64,25.64	...	64,25.64	...	15,40.06	...	15,40.06		
AGRICULTURE AND CO-OPERATION DEPARTMENT	2401 00 105 33	Corpus Fund for Chemical Fertilizer	...	0.25	...	0.25	...	...	...	...
AGRICULTURE AND CO-OPERATION DEPARTMENT	2401 00 108 04	HRT-6 Establishment of Oil Palm Nurseries(75% Centrally Sponsored Scheme)	3.33	...	1.22	4.55	...	...	38.02	38.02
AGRICULTURE AND CO-OPERATION DEPARTMENT	2401 00 114 01	AGR-6 Oil seeds (ISOPOM) Development(75% Centrally Sponsored Scheme)	...	...	...	...	...	...	17,30.70	17,30.70
AGRICULTURE AND CO-OPERATION DEPARTMENT	2401 00 119 01	HRT-2 Fruits Nurseries	...	1,00,92.29	...	1,00,92.29	...	67,64.39	...	67,64.39		

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APPENDIX - II - Contd.

Comparative Expenditure on Subsidy

		(₹ in lakh)										
Department	Head of Account	Description	2013-2014					2014-2015				
			Non-Plan	Plan	CSS (Inc luding) CP	Total	Non-Plan	Plan	CSS (Inc luding) CP	Total		
1	2	3	4	5	6	7	8	9	10	11		
AGRICULTURE AND CO-OPERATION DEPARTMENT	2401 00 119 11	HRT-9 Integrated Development of vegetable Crop(85% Centrally Sponsored Scheme)	...	...	21,00.00	21,00.00	...	...	73,12.71	73,12.71
AGRICULTURE AND CO-OPERATION DEPARTMENT	2401 00 119 32	HRT-7 To provide subsidy to the farmers for the New area covered under Floriculture	...	99.77	...	99.77	...	58.96	...	58.96		
AGRICULTURE AND CO-OPERATION DEPARTMENT	2401 00 119 51	HRT-8 Coconut Development Project	...	...	10.17	10.17	...	10.72	...	10.72
AGRICULTURE AND CO-OPERATION DEPARTMENT	2401 00 119 52	HRT-12 National Medicinal Plant Mission(100 % Centrally Sponsored Scheme)	...	...	...	...	...	1,60.64	...	1,60.64
AGRICULTURE AND CO-OPERATION DEPARTMENT	2401 00 195 02	AGR-13 Financial Assistance to Agro industries	...	11,55.00	...	11,55.00	...	5,00.00	...	5,00.00		
AGRICULTURE AND CO-OPERATION DEPARTMENT	2403 00 101 05	Veterinary Institution.	...	...	...	...	70.00	...	...	70.00
AGRICULTURE AND CO-OPERATION DEPARTMENT	2403 00 101 15	ANH-3 Disease Control Programme for foot and Mouth disease(75% Centrally Sponsored Scheme)	...	...	...	...	...	...	52.09	52.09
AGRICULTURE AND CO-OPERATION DEPARTMENT	2403 00 102 01	ANH-8 Artificial Insemination Centre in Key Village	0.31	0.31	5.16	11.45	...	16.61		

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APPENDIX - II - Contd.

Comparative Expenditure on Subsidy

		2013-2014						2014-2015				
Department	Head of Account	Description	Non-Plan	Plan	CSS (Inc luding) CP	Total	Non-Plan	Plan	CSS (Inc luding) CP	Total	(₹ in lakh)	
											8	9	10	11
1	2	3	4	5	6	7	8	9	10	11		
AGRICULTURE AND CO- OPERATION DEPARTMENT	2403 00 103 01	ANH-11 Intensive Poultry Development Projects	0.27	22.94	...	23.21	...	27.38	...	27.38	...	27.38
AGRICULTURE AND CO- OPERATION DEPARTMENT	2403 00 104 05	AHN-12 intensive Sheep-Goat-Development Blocks	...	...	...	...	...	4.50	...	4.50	...	4.50
AGRICULTURE AND CO- OPERATION DEPARTMENT	2403 00 107 01	AHN-9 Fodder and feed Development Scheme	...	...	...	...	...	1.17	...	1.17	...	1.17
AGRICULTURE AND CO- OPERATION DEPARTMENT	2405 00 101 02	FSH-2 Fish seed Production and inland fisheries Resources (In Non-Tribal Area)	...	1,16.86	...	1,16.86	...	3,20.58	...	3,20.58	...	3,20.58
AGRICULTURE AND CO- OPERATION DEPARTMENT	2405 00 102 02	FSH-5-Establishment of Coastal Aquaculture units	...	4,79.56	...	4,79.56	...	5,28.11	...	5,28.11	...	5,28.11
AGRICULTURE AND CO- OPERATION DEPARTMENT	2405 00 103 01	FSH-7-Providing Navigational Aids and other Infrastructural facilities	...	13,89.50	...	13,89.50	...	16,77.20	...	16,77.20	...	16,77.20
AGRICULTURE AND CO- OPERATION DEPARTMENT	2405 00 103 04	FSH-8 Mechanisation of Fishing Crafts(50% Centrally Sponsored Scheme)	...	...	12.60	12.60	...	...	1,53.00	1,53.00	...	1,53.00
AGRICULTURE AND CO- OPERATION DEPARTMENT	2405 00 103 14	FSH-20 Safety of Fishermen at Sea(75% Centrally Sponsored Scheme)	57.38	57.38

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APPENDIX - II - Contd.

Comparative Expenditure on Subsidy

		2013-2014						2014-2015				
Department	Head of Account	Description	Non-Plan	Plan	CSS (Inc luding) CP	Total	Non-Plan	Plan	CSS (Inc luding) CP	Total	(₹ in lakh)	
											1	2	3	4
AGRICULTURE AND CO- OPERATION DEPARTMENT	2405 00 105 01	FSH-9-Scheme for improving Marketing support	...	10.00	...	10.00	...	...	...	...	...	...
AGRICULTURE AND CO- OPERATION DEPARTMENT	2405 00 120 02	FSH-11 Accident Insurance Scheme of Fishermen's Member of Co-operative Societies(50% Centrally Sponsored Scheme)	...	...	31.65	31.65	...	...	...	70.94	70.94	70.94
AGRICULTURE AND CO- OPERATION DEPARTMENT	2405 00 800 02	FSH-13-Financial Assistant towards Welfare Scheme for the Fishermen Co-operative Societies(50% Centrally Sponsored Scheme)	...	...	19.60	19.60	...	...	...	...	...	...
AGRICULTURE AND CO- OPERATION DEPARTMENT	2405 00 800 05	FSH-16 Sales tax subsidy on High Speed Diesel to Mechanised Fishing vessels below 20 meters length.	89,97.44	...	...	89,97.44	1,28,54.52	...	...	...	...	1,28,54.52
AGRICULTURE AND CO- OPERATION DEPARTMENT	2425 00 001 02	COP-22 District offices	9.50	...	...	9.50	13.21	...	...	...	...	13.21
AGRICULTURE AND CO- OPERATION DEPARTMENT	2425 00 107 12	COP-5 Financial Assistance to Primary Agriculture Credit Societies to increase short term/Medium term advances	...	2,11.68	...	2,11.68	...	2,46.54	2,46.54

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APPENDIX - II - Contd.

Comparative Expenditure on Subsidy

(₹ in lakh)

Department	Head of Account	Description	2013-2014				2014-2015			
			Non-Plan	Plan	CSS (Inc luding) CP	Total	Non-Plan	Plan	CSS (Inc luding) CP	Total
1	2	3	4	5	6	7	8	9	10	11
AGRICULTURE AND CO- OPERATION DEPARTMENT	2425 00 107 18	COP-34 Financial assistance to farmer for subvention of interest	...	2,63,31.14	...	2,63,31.14	...	4,75,09.98	...	4,75,09.98
AGRICULTURE AND CO- OPERATION DEPARTMENT	2425 00 107 19	COP Capital subsidy to PACS for the construction of new godown	...	...	...	...	...	74,77.94	...	74,77.94
AGRICULTURE AND CO- OPERATION DEPARTMENT	2425 00 108 21	MNR-10 Lift Irrigation Scheme	...	1.80	...	1.80	...	11.48	...	11.48
AGRICULTURE AND CO- OPERATION DEPARTMENT	2425 00 108 33	COP- Interest Subsidy on construction of Godown sponsored by NCDC	...	...	...	...	...	1,00.00	...	1,00.00
AGRICULTURE AND CO- OPERATION DEPARTMENT	2401 00 104 11	AGR-10 Special Focused Programme for the Farmers	...	22,78.00	...	22,78.00	...	10,25.92	...	10,25.92
Total -Agriculture And Co-Operation Department			90,85.73	4,93,01.84	21,57.74	6,05,45.31	1,29,42.89	6,88,58.37	1,04,44.70	9,22,45.96
CLIMATE CHANGE DEPARTMENT	3435 03 102 04	(CLC-4) Green Solar Projects	...	...	...	...	...	12,96.66	...	12,96.66
CLIMATE CHANGE DEPARTMENT	3435 03 102 03	(CLC-3) Information Communication & Training	3,83.33	...	3,83.33
Total -Climate Change Department			16,79.99	...	16,79.99

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APPENDIX - II - Contd.

Comparative Expenditure on Subsidy

		(₹ in lakh)										
		2013-2014						2014-2015				
1	2	3	4	5	6	7	8	9	10	11	12	
Department	Head of Account	Description	Non-Plan	Plan	CSS (Inc luding) CP	Total	Non-Plan	Plan	CSS (Inc luding) CP	Total	Total	
EDUCATION DEPARTMENT	2202 01 800 04	END-8 Sanitary Facility for girls in Upper Primary Schools	...	...	...	...	...	60.89	...	...	60.89
EDUCATION DEPARTMENT	2202 01 106 06	Maintenance Grant for Primary Education	...	...	...	...	1,27,21.78	...	...	...	1,27,21.78
EDUCATION DEPARTMENT	2236 02 102 01	MDM-1 Mid-Day Meal Scheme for Children in Public Primary schools.	4,80.00	...	2,60.00	7,40.00	...	...	...	...	...
EDUCATION DEPARTMENT	2202 80 107 05	END-77 Free Studentship to backward class students based on income	...	...	...	...	...	2.47	...	...	2.47
EDUCATION DEPARTMENT	2202 01 800 16	EDN-78 Financial Assistance for Kanya Kelavani Rath Yatra.	...	...	...	...	...	6.18	...	...	6.18
EDUCATION DEPARTMENT	2202 01 800 14	EDN-9 Incentive to children for Enrollment & Retention	...	...	...	...	...	11.35	...	...	11.35
Total -Education Department			4,80.00	...	2,60.00	7,40.00	1,27,21.78	80.89	...	...	1,28,02.67
ENERGY AND PETROCHEMICALS DEPARTMENT	2801 80 800 15	Subsidy to Gujarat Urja Vikas Nigam Ltd. for Compensation in GERC Agricultural Tariff	8,00,00.00	...	...	8,00,00.00	16,76,09.00	...	...	...	16,76,09.00
ENERGY AND PETROCHEMICALS DEPARTMENT	2801 80 800 16	PWR-16 Assistance for Energy Conservation	...	40,00.00	...	40,00.00	...	40,00.00	40,00.00	

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APPENDIX - II - Contd.

Comparative Expenditure on Subsidy

		2013-2014						2014-2015			
1	2	3	4	5	6	7	8	9	10	11	
Department	Head of Account	Description	Non-Plan	Plan	CSS (Inc luding) CP	Total	Non-Plan	Plan	CSS (Inc luding) CP	Total	
ENERGY AND PETROCHEMICALS DEPARTMENT	2801 80 800 23	Subsidy in Fuel Price and Power Purchase Adjustment Charges	13,00,00.00	...	...	13,00,00.00	15,00,00.00	...	...	15,00,00.00
ENERGY AND PETROCHEMICALS DEPARTMENT	2801 80 800 26	PWR-48 Subsidy to GUVNL for Sagarkhedu Servangi Vikas Yojana	...	60,00.00	...	60,00.00	...	60,00.00	...	60,00.00	
ENERGY AND PETROCHEMICALS DEPARTMENT	2801 80 800 29	Assistance to Gujarat Power Corporation Limited for Solar Energy Research And Development Center	...	10,00.00	...	10,00.00	...	10,00.00	...	10,00.00	
ENERGY AND PETROCHEMICALS DEPARTMENT	2801 80 800 30	Assistance to Gujarat Power Corporation Limited for Geo Thermal pilot Project and Tide Energy	...	10,00.00	...	10,00.00	...	10,00.00	...	10,00.00	
ENERGY AND PETROCHEMICALS DEPARTMENT	2801 80 800 31	Assistance to GUVNL for establishment of smart village Distributed Renewable Energy With Smart Grid Concept	...	5,00.00	...	5,00.00	...	3,33.24	...	3,33.24	
ENERGY AND PETROCHEMICALS DEPARTMENT	2801 80 800 32	Assistance to GPCL for Energy Security to obtain Coal and Gas Assets from Abroad	...	10,00.00	...	10,00.00	...	2,00.00	...	2,00.00	

(₹ in lakh)

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APPENDIX - II - Contd.

Comparative Expenditure on Subsidy

(₹ in lakh)

Department	Head of Account	Description	2013-2014				2014-2015			
			Non-Plan	Plan	CSS (Inc luding) CP	Total	Non-Plan	Plan	CSS (Inc luding) CP	Total
1	2	3	4	5	6	7	8	9	10	11
ENERGY AND PETROCHEMICALS DEPARTMENT	2801 80 800 06	PWR-06 Subsidy to Gujarat Urja Vikas Nigam Ltd. for electrification of hutment situated in Urban and Rural areas	...	60,00.00	...	60,00.00	...	31,60.00	...	31,60.00
ENERGY AND PETROCHEMICALS DEPARTMENT	2801 80 800 33	PWR-69 Assistance to Gujarat Urja Vikas Nigam Limited for implementing the Scheme of Solar Agriculture Pump Sets	...	...	...	...	...	50,00.00	...	50,00.00
ENERGY AND PETROCHEMICALS DEPARTMENT	2801 80 101 05	Subsidy to Torrent Power Limited (Ahmedabad Unit) on account of supply of Free electricity to water works of village Panchayats/Voluntary organisations	5.00	...	...	5.00	5.00	...	...	5.00
ENERGY AND PETROCHEMICALS DEPARTMENT	2801 80 101 04	Subsidy to Urja Vikas Nigam Ltd. on account of Supply of Free electricity to Water works of Village Panchayats/voluntary organisations.	2,00,00.00	...	...	2,00,00.00	8,47,91.00	...	...	8,47,91.00
ENERGY AND PETROCHEMICALS DEPARTMENT	2801 80 101 02	Subsidy to Torrent Power Limited(Ahmedabad Unit) for Horse Power Based Tariff on agriculturists	2,60.00	2,60.00	2,60.00	2,60.00

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APPENDIX - II - Contd.

Comparative Expenditure on Subsidy

Department	Head of Account	Description	2013-2014				2014-2015				Total
			Non-Plan	Plan	CSS (Inc luding) CP	Total	Non-Plan	Plan	CSS (Inc luding) CP	Total	
			4	5	6	7	8	9	10	11	
1	2	3	4	5	6	7	8	9	10	11	
ENERGY AND PETROCHEMICALS DEPARTMENT	2801 80 101 01	Subsidy to Gujarat Urja Vikas Nigam Ltd. for Horse Power Based tariff on Agriculturists.	11,00,00.00	...	...	11,00,00.00	11,00,00.00	...	...	...	11,00,00.00
ENERGY AND PETROCHEMICALS DEPARTMENT	2801 80 800 03	PWR-25-Assistance to Sardar Patel Renewable Energy Research Institute.	...	60.00	...	60.00	...	60.00	...	...	60.00
Total -Energy And Petrochemicals Department			34,02,65.00	1,95,60.00	...	35,98,25.00	51,26,65.00	2,07,53.24	...	...	53,34,18.24
FOOD,CIVIL SUPPLIES AND CONSUMER AFFAIRS DEPARTMENT	3456 00 001 05	PDS-3 Consumers Dispute Redressal forum.	...	...	...	...	...	37.73	...	...	37.73
FOOD,CIVIL SUPPLIES AND CONSUMER AFFAIRS DEPARTMENT	3456 00 190 01	Grant-in aid and subsidy to Consumers Union and institutions.	22.00	...	...	22.00	35.00	...	...	...	35.00
FOOD,CIVIL SUPPLIES AND CONSUMER AFFAIRS DEPARTMENT	3456 00 190 02	Losses on Sale of edible oil through Fair Price Shops.	...	...	...	...	2,00.00	17,39.14	...	...	19,39.14
FOOD,CIVIL SUPPLIES AND CONSUMER AFFAIRS DEPARTMENT	3456 00 190 14	Subsidy Scheme on Domestic Subsidized LPG Cylinders	...	...	...	...	...	56,85.00	...	...	56,85.00
FOOD,CIVIL SUPPLIES AND CONSUMER AFFAIRS DEPARTMENT	3456 00 190 04	Antyodaya Anna Yojana Subsidies	25,70.00	25,70.00	53,00.00	53,00.00

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APPENDIX - II - Contd.

Comparative Expenditure on Subsidy

(₹ in lakh)

Department	Head of Account	Description	2013-2014				2014-2015			
			Non-Plan	Plan	CSS (Inc luding) CP	Total	Non-Plan	Plan	CSS (Inc luding) CP	Total
1	2	3	4	5	6	7	8	9	10	11
FOOD, CIVIL SUPPLIES AND CONSUMER AFFAIRS DEPARTMENT	3456 00 190 06	State Consumer Welfare Fund	12.00	70.00	...	82.00	12.00	80.00	...	92.00
FOOD, CIVIL SUPPLIES AND CONSUMER AFFAIRS DEPARTMENT	3456 00 190 13	Distribution of Sugar Below Poverty Line (BPL) and Antyodaya (AAY) family Distribution of Iodized salt to BPL & AAY Family	...	12,69.50	...	12,69.50	...	22,35.99	...	22,35.99
FOOD, CIVIL SUPPLIES AND CONSUMER AFFAIRS DEPARTMENT	3456 00 190 03	Below poverty line Scheme (B.P.L.)	1,54,00.00	...	...	1,54,00.00	1,90,00.00	...	...	1,90,00.00
Total - Food, Civil Supplies And Consumer Affairs			1,80,04.00	13,39.50	...	1,93,43.50	2,45,47.00	97,77.86	...	3,43,24.86
HEALTH AND FAMILY WELFARE DEPARTMENT	2210 06 112 02	HLT-40 School Health	...	...	...	...	8.80	3.02	...	11.82
Total - Health And Family Welfare Department			...	...	...	...	8.80	3.02	...	11.82
HOME DEPARTMENT	2235 02 105 02	SCW-28— Starting of New Nashabandhi Sanskar Kendra's.	...	...	...	...	...	2.29	...	2.29
HOME DEPARTMENT	2039 00 001 02	MEP-33 District offices	0.10	0.10
Total - Home Department			0.10	2.29	...	2.39

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APPENDIX - II - Contd.

Comparative Expenditure on Subsidy

		(₹ in lakh)										
Department	Head of Account	Description	2013-2014					2014-2015				
			1	2	3	4	5	6	7	8	9	10	11
			Non-Plan	Plan	CSS (Inc luding) CP	Total	Non-Plan	Plan	CSS (Inc luding) CP	Total		
INDUSTRIES AND MINES DEPARTMENT	2425 00 108 01	IND-12 Financial Assistance to Minority Handloom Weavers Co-operative Societies.	...	5.99	...	5.99	...	7.00	...	7.00	...	7.00
INDUSTRIES AND MINES DEPARTMENT	2425 00 108 02	FST-38 forest Labourers Co-operative Societies	...	35.99	...	35.99	...	1,05.09	...	1,05.09	...	1,05.09
INDUSTRIES AND MINES DEPARTMENT	2851 00 102 15	IND-7 Infrastructure facility and development of salt industry	...	20,00.00	...	20,00.00	...	5,40.75	...	5,40.75	...	5,40.75
INDUSTRIES AND MINES DEPARTMENT	2851 00 102 16	IND-1 Financial Assistance to industries	...	2,88,73.10	...	2,88,73.10	...	3,68,72.09	...	3,68,72.09	...	3,68,72.09
INDUSTRIES AND MINES DEPARTMENT	2851 00 103 01	IND-13 Intensive development Scheme handloom Industries.	...	77.00	...	77.00	...	95.00	...	95.00	...	95.00
INDUSTRIES AND MINES DEPARTMENT	2851 00 200 03	IND-29 Regional Training Centers in Cottage Industries in Adivasi Area	...	22.79	...	22.79	...	27.42	...	27.42	...	27.42
INDUSTRIES AND MINES DEPARTMENT	2851 00 200 04	IND-20 Carpet Weaving Centres.	...	10.00	...	10.00	...	6.12	...	6.12	...	6.12
INDUSTRIES AND MINES DEPARTMENT	2851 00 200 06	IND-25 Common work shed and facility centers for Cottage Industries	...	16.00	...	16.00	...	24.00	...	24.00	...	24.00

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APPENDIX - II - Contd.

Comparative Expenditure on Subsidy

		2013-2014						2014-2015				
Department	Head of Account	Description	Non-Plan	Plan	CSS (Inc luding) CP	Total	Non-Plan	Plan	CSS (Inc luding) CP	Total	(₹ in lakh)	
											8	9	10	11
1	2	3	4	5	6	7	8	9	10	11		
INDUSTRIES AND MINES DEPARTMENT	2851 00 792 01	To write of non recoverable loan, share loan and share contribution	...	...	...	...	10.20	...	...	...	10.20	...
INDUSTRIES AND MINES DEPARTMENT	2851 00 800 02	IND-33 Subsidies financial assistance to individual artisans through Nationalised Banks	...	25,34.94	...	25,34.94	...	43,13.50	...	43,13.50	...	43,13.50
INDUSTRIES AND MINES DEPARTMENT	2851 00 800 05	Census cum- sample Survey of small Scale units(Central Plan Scheme 100%)	...	...	...	...	...	83.65	...	83.65	...	83.65
INDUSTRIES AND MINES DEPARTMENT	2851 00 800 10	IND-24 Urban haats for sales promotion of cottage Industries Produces	...	70.00	...	70.00	...	70.00	...	70.00	...	70.00
INDUSTRIES AND MINES DEPARTMENT	2851 00 800 13	IND-32 Cluster Development Scheme	...	99.00	...	99.00	...	3,00.00	...	3,00.00	...	3,00.00
INDUSTRIES AND MINES DEPARTMENT	2852 80 001 04	Monitoring of Implementation of letter of intent	...	...	...	...	7.50	...	...	...	7.50	7.50
INDUSTRIES AND MINES DEPARTMENT	2852 80 003 02	OIN-2 Assistance for Research and Technology Development	...	7,00.00	...	7,00.00	...	10,00.00	...	10,00.00	...	10,00.00
INDUSTRIES AND MINES DEPARTMENT	2852 80 003 03	Gujarat Industrial Research and Development Agency	7.50	7.50

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APPENDIX - II - Contd.

Comparative Expenditure on Subsidy

		2013-2014						2014-2015			
1	2	3	4	5	6	7	8	9	10	11	
Department	Head of Account	Description	Non-Plan	Plan	CSS (Inc luding) CP	Total	Non-Plan	Plan	CSS (Inc luding) CP	Total	
INDUSTRIES AND MINES DEPARTMENT	2852 80 003 04	IND-31 Incentive scheme for Education unemployed for providing financial assistance for self employment. .	...	13,20.00	...	13,20.00	...	19,00.00	...	19,00.00
INDUSTRIES AND MINES DEPARTMENT	2852 80 800 01	IND-15 Industrial self employment in rural and backward areas	8.56	...	...	8.56	13.34	...	...	13.34
INDUSTRIES AND MINES DEPARTMENT	2852 80 800 20	IND-47 Promotion Efforts for trade and commerce and creation of Database for marketing Assistance	...	1,60.00	...	1,60.00	...	1,00.00	...	1,00.00	
INDUSTRIES AND MINES DEPARTMENT	2852 80 800 22	IND-3 Development of Infrastructure facilities	...	1,85,46.26	...	1,85,46.26	...	2,41,03.43	...	2,41,03.43	
INDUSTRIES AND MINES DEPARTMENT	2852 80 800 23	IND-4 Assistance to Institutes for Industrial Development	...	2,33.47	...	2,33.47	...	3,42.79	...	3,42.79	
INDUSTRIES AND MINES DEPARTMENT	2852 80 800 24	IND-5 Promotional Efforts for Industrial Development	...	18,25.20	...	18,25.20	...	94,48.11	...	94,48.11	
INDUSTRIES AND MINES DEPARTMENT	2852 80 800 25	IND-6 Rehabilitation Programmes for sick Industries	...	0.23	...	0.23	...	...	...	...
INDUSTRIES AND MINES DEPARTMENT	2852 80 800 26	IND-9 Development of Textile Industry	...	39,98.14	...	39,98.14	...	1,33,98.86	...	1,33,98.86	

(₹ in lakh)

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APPENDIX - II - Contd.

Comparative Expenditure on Subsidy

(₹ in lakh)

Department	Head of Account	Description	2013-2014			2014-2015			Total	Total
			Non-Plan	Plan	CSS (Inc luding) CP	Non-Plan	Plan	CSS (Inc luding) CP		
1	2	3	4	5	6	7	8	9	10	11
INDUSTRIES AND MINES DEPARTMENT	2853 02 800 01	Grant in aid to Local Bodies on account of quarry fees credited to Government.	8,85.65	...	...	8,85.65	90,35.60	...	...	90,35.60
INDUSTRIES AND MINES DEPARTMENT	3451 00 800 01	AGR-15 Information & Technology	...	...	...	...	...	74.90	...	74.90
Total - Industries And Mines Department			9,01.71	6,05,28.11	...	6,14,29.82	90,66.64	9,28,12.71	...	10,18,79.35
INFORMATION AND BROADCASTING DEPARTMENT	2045 00 101 04	Financial Assistance to the Producers of tax free Gujarati Films	80.00	...	...	80.00	95.00	...	...	95.00
Total - Information And Broadcasting Department			80.00	...	...	80.00	95.00	...	...	95.00
NARMADA, WATER RESOURCES, WATER SUPPLY AND KALPSAR DEPARTMENT	2702 03 103 84	Maintenance and Repairs	51,15.50	...	...	51,15.50	49,00.00	...	...	49,00.00
Total -Narmada, Water Resources, Water Supply And			51,15.50	...	...	51,15.50	49,00.00	...	...	49,00.00
PANCHAYATS, RURAL HOUSING AND RURAL DEVELOPMENT DEPARTMENT	2216 03 103 05	HSG-3 Providing of civil infrastructure facilities to the rural estates of the Gujarat Rural Housing Board	...	1,73.00	...	1,73.00	...	1,22.95	...	1,22.95
PANCHAYATS, RURAL HOUSING AND RURAL DEVELOPMENT DEPARTMENT	3604 00 200 02	Special grants under section 220 (1) of the Gujarat Panchayat Act, 1993	3.75	3.75

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APPENDIX - II - Contd.

Comparative Expenditure on Subsidy

		2013-2014						2014-2015				
Department	Head of Account	Description	Non-Plan	Plan	CSS (Inc luding) CP	Total	Non-Plan	Plan	CSS (Inc luding) CP	Total	(₹ in lakh)	
											4	5	6	7	8	9	10	11
1	2	3										
PANCHAYATS, RURAL HOUSING AND RURAL DEVELOPMENT DEPARTMENT	2216 03 102 01	Establishment for Scheme of Subsidy for constructing house on house sites allotted to the landless labourers in Rural areas	...	...	...	...	52.00	...	...	...	...	52.00
PANCHAYATS, RURAL HOUSING AND RURAL DEVELOPMENT DEPARTMENT	2216 03 102 04	HSG-1 Assistance for the Construction of Houses on the House sites Allotted SARDAR PATEL AWAS YOJANA under Poverty Alleviation Programme	...	51,00.47	...	51,00.47	...	72,62.98	...	...	...	72,62.98
PANCHAYATS, RURAL HOUSING AND RURAL DEVELOPMENT DEPARTMENT	2216 03 102 06	HSG-4 Assistance to the construction of houses on the House sites allotted Sardar Patel Awast Yojana under Poverty Alleviation Programme- Land Development	...	...	...	...	...	68.57	...	...	...	68.57
PANCHAYATS, RURAL HOUSING AND RURAL DEVELOPMENT DEPARTMENT	3604 00 200 06	Compensation and exgratia Payment to Panchayats on account of abolition of Octroi 31A1	7,46.76	...	...	7,46.76	...	...	...	...	...	...
PANCHAYATS, RURAL HOUSING AND RURAL DEVELOPMENT DEPARTMENT	2235 60 200 01	Write off of outstanding principal and Interest of House building Advances of Panchayat services/Nagar Panchayat services who died while service.	1.95	1.95

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APPENDIX - II - Contd.

Comparative Expenditure on Subsidy

(₹ in lakh)

Department	Head of Account	Description	2013-2014				2014-2015			
			Non-Plan	Plan	CSS (Inc luding) CP	Total	Non-Plan	Plan	CSS (Inc luding) CP	Total
1	2	3	4	5	6	7	8	9	10	11
PANCHAYATS, RURAL HOUSING AND RURAL DEVELOPMENT DEPARTMENT	2515 00 101 10	Grants to District Panchayats for removal of encroachment	6.10	...	...	6.10	...	...	...	...
PANCHAYATS, RURAL HOUSING AND RURAL DEVELOPMENT DEPARTMENT	2515 00 102 07	DDP-7 Celebration of Festivals Independence Day, Republic Day and Gujarat Sthapna Day	...	6.50	...	6.50	...	...	...	...
Total -Panchayats, Rural Housing And Rural			7,56.61	52,79.97	...	60,36.58	53.95	74,54.50	...	75,08.45
PORTS AND TRANSPORT DEPARTMENT	3055 00 190 02	Subsidy to GSRTC on account of uneconomic routes, students concessions etc.	5,99,89.05	...	...	5,99,89.05	7,13,89.00	...	...	7,13,89.00
PORTS AND TRANSPORT DEPARTMENT	3051 02 800 02	Grant-in-aid to Gujarat Maritime Board for Development of Minor Ports	48,75.00	...	...	48,75.00	48,00.00	...	...	48,00.00
Total -Ports And Transport Department			6,48,64.05	...	...	6,48,64.05	7,61,89.00	...	...	7,61,89.00
REVENUE DEPARTMENT	2053 00 094 01	Sub-Divisional Establishment (including Talatis and Kotwals, Circles Inspectors) Prant Officer, Mamltdars and Circle Officers.	11.09	...	...	11.09	27.19	...	...	27.19
REVENUE DEPARTMENT	2053 00 093 05	LND-10-Purchase of equipment for Collector Offices	...	88.00	...	88.00

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APPENDIX - II - Contd.

Comparative Expenditure on Subsidy

(₹ in lakh)

Department	Head of Account	Description	2013-2014			2014-2015			Total	Total
			Non-Plan	Plan	CSS (Inc luding) CP	Non-Plan	Plan	CSS (Inc luding) CP		
1	2	3	4	5	6	7	8	9	10	11
REVENUE DEPARTMENT	2053 00 093 01	Office of the Executive Magistrate	3.55	...	...	3.55	10.11	...	...	10.11
REVENUE DEPARTMENT	3475 00 201 07	LND-2 Financial Assistance to Allottees of Surplus land under G. A. L. C. Act, 1960.	...	...	...	...	...	1.65	...	1.65
Total -Revenue Department			14.64	88.00	...	1,02.64	37.30	1.65	...	38.95
ROADS AND BUILDINGS DEPARTMENT	3054 80 052 01	Repair and Carriage	...	...	...	...	5.00	...	...	5.00
ROADS AND BUILDINGS DEPARTMENT	3054 80 001 11	Administration	...	...	...	...	38.50	...	...	38.50
ROADS AND BUILDINGS DEPARTMENT	3054 04 337 11	RBD-4 Roads and Bridges	...	...	...	...	...	...	23,00.00	23,00.00
ROADS AND BUILDINGS DEPARTMENT	2059 80 001 02	Administration	...	...	...	...	1,04.60	...	...	1,04.60
ROADS AND BUILDINGS DEPARTMENT	3054 80 800 02	Thirteenth Finance Commission	14,42.02	...	...	14,42.02	5,29.64	...	...	5,29.64
Total -Roads And Buildings Department			14,42.02	...	...	14,42.02	6,77.74	...	23,00.00	29,77.74
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2202 80 796 03	EDN-47 Special provision for General Education for Tribal Sub-Plan	...	...	...	...	...	12,74.64	...	12,74.64
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2216 03 102 01	Establishment for Scheme of Subsidy for constructing house on house sites allotted to the landless labourers in Rural areas	...	...	...	...	...	20.72	...	20.72

APPENDIX - II - Contd.
Comparative Expenditure on Subsidy

Department	Head of Account	Description	2013-2014				2014-2015			
			Non-Plan	Plan	CSS (Inc luding) CP	Total	Non-Plan	Plan	CSS (Inc luding) CP	Total
			4	5	6	7	8	9	10	11
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2216 03 796 12	HSG-15A - A Rural Housing Construction under Poverty Alleviation Programme Sardar Patel Awas Yojna	...	99,20.34	...	99,20.34	...	33,24.21	...	33,24.21
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2216 03 796 15	HSG-15 Special provision for Housing under Tribal Sub-plan	...	9,19.05	...	9,19.05	...	7,91.71	...	7,91.71
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2216 03 796 17	HSG-3 Land Acquisition Civic Infrastructure Facility for Rural Housing Scheme in Rural Area	...	76.00	...	76.00	...	26.20	...	26.20
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2216 03 796 18	HSG-4 Assistance to the Construction of House on the house sites allotted - Sardar Patel Awas Yojna under poverty alleviation programme - land development	...	...	...	...	...	23.34	...	23.34
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2216 03 800 01	HSG-49- Indira Awas Yojana	...	...	...	...	...	12,30.98	...	12,30.98
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2216 03 800 04	HSG-3 Land Acquisition and Civic Infrastructure Facilities for Rural Housing Scheme in Rural Area	...	23.50	...	23.50	...	17.50	...	17.50

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APPENDIX - II - Contd.

Comparative Expenditure on Subsidy

		2013-2014						2014-2015			
Department	Head of Account	Description	Non-Plan	Plan	CSS (Inc luding) CP	Total	Non-Plan	Plan	CSS (Inc luding) CP	Total	
1	2	3	4	5	6	7	8	9	10	11	
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2225 01 001 01	Directorate of Social Welfare	48.51	...	...	48.51	44.05	...	...	44.05
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2225 01 001 05	BCK-66 Scheduled Castes Sub-Plan Strengthening of Administrative Machinery at all level	4.09	2.50	...	6.59	9.10	1.50	...	10.60	
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2225 01 001 06	BCK-68 Scheduled Castes sub-Plan Strengthening of Staff for Special Component Plan inclusive Special Central Assistance	...	...	...	...	...	8.76	...	8.76
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2225 01 001 08	BCK-62 Scheduled Castes Sub-Plan Castes Nucleus Budget	...	70.77	...	70.77	...	1,08.65	...	1,08.65	
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2225 01 001 09	BCK-69 Scheduled Castes Sub-Plan Financial Assistance for Purchase and hiring of Vehicles	...	0.50	...	0.50	...	0.20	...	0.20	
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2225 01 102 01	BCK-31 Scheduled Castes Sub-Plan Financial Assistance for cottage Industries and Self Employment under Manav Garima Yojana	...	7,90.51	...	7,90.51	...	7,41.49	...	7,41.49	
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2225 01 102 02	BCK-32 Scheduled Castes Sub-Plan Finance Assistance for Dr.P.G. Solanki Law and Medical Graduates	...	14.99	...	14.99	...	19.19	...	19.19	

(₹ in lakh)

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APPENDIX - II - Contd.

Comparative Expenditure on Subsidy

(₹ in lakh)

Department	Head of Account	Description	2013-2014				2014-2015			
			Non-Plan	Plan	CSS (Inc luding) CP	Total	Non-Plan	Plan	CSS (Inc luding) CP	Total
1	2	3	4	5	6	7	8	9	10	11
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2225 01 102 03	BCK-32-A Finance Assistance to Dr.P.G. Solanki M.S./M.D. Post Graduates of SC to Start Surgical Nursing Home Clinic	...	0.63	...	0.63	...	0.25	...	0.25
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2225 01 102 04	BCK-44 Scheduled Castes Sub-Plan Financial Assistance to Backward classes Farmer purchasing Agricultural Land	...	12.00	...	12.00	...	12.00	...	12.00
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2225 01 102 07	BCK-43 Scheduled Castes Sub-Plan Financial Assistance to Small Entrepreneurs in Urban Areas	...	0.60	...	0.60	...	0.90	...	0.90
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2225 01 102 08	BCK-75 Scheduled Castes Sub-Plan Finance Assistance to SC Small Entrepreneurs in Urban area under Poverty Alleviation Programmes	...	...	...	...	...	0.30	...	0.30
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2225 01 102 11	BCK-75 Financial Assistance for Rehabilitation of scavengers and their dependent	...	12.03.04	...	12,03.04	...	5,73.00	...	5,73.00
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2225 01 190 01	BCK-40 Scheduled Castes sub-Plan Scheduled Castes Economic Development Corporation and Other Boards	...	5.00.00	...	5,00.00	...	4,70.00	...	4,70.00

APPENDIX - II - Contd.
Comparative Expenditure on Subsidy

Department	Head of Account	Description	2013-2014				2014-2015			
			Non-Plan	Plan	CSS (Inc luding) CP	Total	Non-Plan	Plan	CSS (Inc luding) CP	Total
1	2	3	4	5	6	7	8	9	10	11
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2225 01 190 02	BCK-42 Scheduled Castes Sub-Plan Safari Kamdar Development Corporation	...	54.50	...	54.50	...	1,10.00	...	1,10.00
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2225 01 190 03	BCK-41 Scheduled Castes Sub-Plan Bechar Swami Most Backward Community Board	...	1,26.00	...	1,26.00	...	1,33.83	...	1,33.83
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2225 01 277 01	BCK-2 Scheduled Castes Sub-Plan Parixital Majmudar Scholarships for S.S.C. Students	...	19.06	...	19.06	...	38.07	...	38.07
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2225 01 277 02	BCK-71 Scheduled Castes Sub-Plan State Scholarships for pre S.S.C. Students under poverty Alleviation Programme	...	23.50	...	23.50	...	17.87	...	17.87
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2225 01 277 03	BCK-4 Scheduled Castes Sub-Plan Muni Metraj State Scholarship for Pre S.S.C. Children whose parents are engaged inunclean occupation(Centrally Sponsored Scheme(50-50))	...	...	...	...	...	...	5,72.68	5,72.68
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2225 01 277 06	BCK-13 Scheduled Castes Sub-Plan State Scholarship Technical and Professional Courses	...	0.79	...	0.79	...	0.07	...	0.07

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APPENDIX - II - Contd.

Comparative Expenditure on Subsidy

		2013-2014						2014-2015			
Department	Head of Account	Description	Non-Plan	Plan	CSS (Inc luding) CP	Total	Non-Plan	Plan	CSS (Inc luding) CP	Total	
1	2	3	4	5	6	7	8	9	10	11	
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2225 01 277 07	BCK-10 Financial Assistance for the food bill for Scheduled castes student getting post Matric scholarship and residing in hostel attached with or recognised by collage	...	5.43	...	5.43	...	3.92	...	3.92	
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2225 01 277 08	BCK-16 Scheduled Castes Sub-Plan Uniforms to Scheduled Castes Students in Std.I to VII whose Parents are living under Below Poverty line	...	57.79	...	57.79	...	97.79	...	97.79	
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2225 01 277 09	BCK-17 Scheduled Castes Sub-Plan Opportunity cost to boys students belonging Valmiki, Hadi, Nadia and Senva for Standard I toVII	...	36.04	...	36.04	...	1,06.66	...	1,06.66	
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2225 01 277 10	BCK-17 Scheduled Castes Sub-Plan Special Scholarship Boys and Girls students belonging Valmiki, Hadi, Nadia and Senva Standing Std. 8 to10	...	2.57	...	2.57	...	3.70	...	3.70	

(₹ in lakh)

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APPENDIX - II - Contd.

Comparative Expenditure on Subsidy

		2013-2014						2014-2015					
Department	Head of Account	Description	1	2	3	4	5	6	7	8	9	10	11
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2225 01 277 12	BCK-19 Scheduled Castes Sub-Plan Education Grant-in-aid to Subedar Ramji Ambedkar Backward Classes Hostels	...	30.74	...	...	5,34.04	...	5,64.78	32.23	9,01.38	...	9,33.61
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2225 01 277 13	BCK-72 Scheduled Castes Sub-Plan Education Grant-in-aid to Subedar Ramji Ambedkar Backward Class Hostel, under Poverty Alleviation Programme	...	...	...	...	...	...	...	...	1.64	...	1.64
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2225 01 277 15	BCK-20 Scheduled Castes Sub-Plan G.I.A. to Backward Class Boys Hostel for Construction	...	...	...	...	5.00	...	5.00	...	0.25	...	0.25
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2225 01 277 16	BCK-22 Scheduled Castes Sub-Plan G.I.A. to additional Coaching Centre and Government Hostel	...	...	...	...	2.62	...	2.62	...	3.22	...	3.22
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2225 01 277 19	BCK-35 Scheduled Castes Sub-Plan Scheme of Coaching and Allied assistance	...	...	...	...	35.00	...	35.00	...	...	...	...
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2225 01 277 20	BCK-38 Scheduled Castes Sub-Plan Stipends to B.C. Student for I.A.S./I.P.S. and Allied Services	10.15	...	10.15

(₹ in lakh)

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APPENDIX - II - Contd.

Comparative Expenditure on Subsidy

		(₹ in lakh)										
Department	Head of Account	Description	2013-2014					2014-2015				
			Non-Plan	Plan	CSS (Inc luding) CP	Total	Non-Plan	Plan	CSS (Inc luding) CP	Total		
1	2	3	4	5	6	7	8	9	10	11		
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2225 01 277 23	BCK-29 Scheduled Castes Sub-Plan Award and Prizes at S.S.C. and H.S.C. level	...	...	...	...	...	4.58	...	4.58
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2225 01 277 24	BCK-30 Scheduled Castes Sub-Plan Awards to Gandhivadi and Dr. Ambedkarvadi for social welfare contribution	...	10.04	...	10.04	...	3.90	...	3.90		
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2225 01 277 25	BCK-27 Scheduled Castes Sub-Plan Shri Jugat Ram Dave Ashram Schools	52.23	9,05.01	...	9,57.24	56.52	7,08.59	...	7,65.11		
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2225 01 277 26	BCK-12 Financial Assistance to S.C. Students Studying in Medical and Engineering Degree/Diploma courses, for purchase of Instruments	...	2.43	...	2.43	...	2.21	...	2.21		
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2225 01 277 28	BCK-6 Free Bicycle to Boys & Girls Student, Under the Scheme "Saraswati Sadhana Yojana"	...	...	...	...	...	4,79.96	...	4,79.96
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2225 01 277 30	BCK-8 Coaching Fees to Scheduled Castes Student possessing 80 percent or more marks in 10th and 12th Standard	...	0.28	...	0.28		

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APPENDIX - II - Contd.

Comparative Expenditure on Subsidy

		(₹ in lakh)										
Department	Head of Account	Description	2013-2014					2014-2015				
			1	2	3	4	5	6	7	8	9	10	11
			Non-Plan	Plan	CSS (Inc luding) CP	Total	Non-Plan	Plan	CSS (Inc luding) CP	Total		
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2225 01 277 31	BCK-7 Coaching Fees to Scheduled Castes Students Studying in 11 and 12 Standard (Science Stream)	...	...	...	...	...	8.62	...	...	8.62
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2225 01 277 34	BCK-High Skill Training/Skill Up gradation	...	...	...	...	...	4,78.71	...	...	4,78.71
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2225 01 277 35	BCK- Government of India Pre-Matric scholarship for S. T. Students studying in IX & X.	...	...	...	...	...	...	1,33.42	...	1,33.42
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2225 01 282 01	BCK-47 Scheduled Castes Sub-Plan Free Medical Aid	...	82.72	...	82.72	...	87.44	...	...	87.44
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2225 01 282 02	BCK-74 Scheduled Castes Sub-Plan Free Medical Aid under Poverty Alleviation Programme	...	23.09	...	23.09	...	29.92	...	...	29.92
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2225 01 283 01	BCK-50 Scheduled Castes Sub-Plan Financial Assistance for Housing on Individual basis Dr. Ambedkar Awas Yojana	...	2,93.42	...	2,93.42	...	1,41.50	1,41.50	

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APPENDIX - II - Contd.

Comparative Expenditure on Subsidy

(₹ in lakh)

Department	Head of Account	Description	2013-2014			2014-2015			Total	Total
			Non-Plan	Plan	CSS (Inc luding) CP	Non-Plan	Plan	CSS (Inc luding) CP		
1	2	3	4	5	6	7	8	9	10	11
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2225 01 283 03	BCK-52 Scheduled Castes Sub-Plan Financial Assistance to Sweeper and Sewerages and Financial Assistance to Valmiki, Hadi, Nadia and Senva for Dr. Ambedkar Housing	...	2,13.40	...	2,13.40	...	38.85	...	38.85
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2225 01 793 01	BCK-31 Scheduled Castes Sub-Plan Financial Assistance for cottage industries and Self employment for Bankable Schemes(Centrally Sponsored Scheme(50/50))	...	...	10,64.00	10,64.00	...	...	...	...
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2225 01 800 01	BCK-54 Scheduled Castes Sub-Plan Encouragement of Dr. Savita Ambedkar Inter-castes marriage between Castes Hindus and Scheduled Caste	...	2,51.09	...	2,51.09	...	2,34.00	...	2,34.00
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2225 01 800 03	BCK-60 Nagrik Cell(Centrally Sponsored Scheme(50/50))	28.22	...	2,45.77	2,73.99	...	...	3,93.67	3,93.67
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2225 01 800 04	BCK-58 Social Educational Campus for Scheduled Castes	...	12.90	...	12.90	...	14.35	...	14.35

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APPENDIX - II - Contd.

Comparative Expenditure on Subsidy

		2013-2014						2014-2015			
Department	Head of Account	Description	Non-Plan	Plan	CSS (Inc luding) CP	Total	Non-Plan	Plan	CSS (Inc luding) CP	Total	
1	2	3	4	5	6	7	8	9	10	11	
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2225 01 800 06	BCK-55 Scheduled Castes Sub-Plan Financial Assistance for Kunvarbais Mianera for Scheduled Castes Girls	...	1,39.75	...	1,39.75	...	2,75.30	...	2,75.30	
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2225 01 800 08	BCK-60-A Contingency Plan for implementation of the S.C./S.T. (Prevention of Astrocities Act,1989)(Centrally Sponsored Scheme)	1.57	...	9.40	10.97	...	...	12.29	12.29
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2225 01 800 09	BCK-57 Financial Assistance to Community Marriage Mai Ramabai Ambedkar "SaiFera Samuh Lagan"	...	63.26	...	63.26	...	66.10	...	66.10	
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2225 01 800 10	BCK-49 Maintenance and Development of Dr. Ambedkar Bhavan	...	12.49	...	12.49	...	...	...	...
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2225 02 102 09	BCK-195.F.A to Agriculture Labour for purchase of equipments	...	7.46	...	7.46	...	...	...	...
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2225 02 102 11	BCK-210 Upliftment of dispersed tribal's	...	58.38	...	58.38	...	52.19	...	52.19	
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2225 02 102 12	BCK-204 Social Education Camp	...	0.78	...	0.78	...	0.82	...	0.82	

(₹ in lakh)

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APPENDIX - II - Contd.

Comparative Expenditure on Subsidy

		(₹ in lakh)										
		2013-2014					2014-2015					
1	2	3	4	5	6	7	8	9	10	11	12	
Department	Head of Account	Description	Non-Plan	Plan	CSS (Inc luding) CP	Total	Non-Plan	Plan	CSS (Inc luding) CP	Total	Total	
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2225 02 102 13	BCK-186- Manav Garima Yojana	...	...	...	...	...	1,38.38	...	...	1,38.38
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2225 02 277 04	BCK-157- increase In Food bill for post S.S.C. College attached with Hostel	...	...	...	...	...	10.18	...	...	10.18
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2225 02 277 07	BCK-159 Free Books and clothes children of S.T Landless Laboures whose parents Annual Income Limit for Rural Area is Rs. 20000 & Urban Area is Rs. 25000	...	35.00	...	35.00	...	28.83	...	...	28.83
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2225 02 277 11	BCK-165 Grant- in- aid to B.C. Hostels.	2,07.86	2,09.89	...	4,17.75	1,38.24	2,61.22	...	...	3,99.46
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2225 02 277 15	BCK-170 Establishment of new and Development and maintenance of Govt.Hostels for Boys & Girls	...	...	...	...	...	58.71	...	...	58.71
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2225 02 277 16	BCK-176 Ashram Schools.	93.01	93.01	

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APPENDIX - II - Contd.

Comparative Expenditure on Subsidy

		2013-2014						2014-2015					
Department	Head of Account	Description	Non-Plan	Plan	CSS (Inc luding) CP	Total	Non-Plan	Plan	CSS (Inc luding) CP	Total	(₹ in lakh)		
											1	2	3	4	5	6	7	8	9	10	11
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2225 02 277 20	BCK-178 Award of prizes (Scheduled Tribes).	...	...	...	...	...	0.45	...	...	0.45	...	...
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2225 02 277 23	BCK-160 Bicycle gift under Vidhya sadhana Yojana to S.T. Girls Students.	...	1.92	...	1.92	...	...	...	...	...	...	...
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2225 02 277 32	BCK-171 Govt. Dry hostels for College going Students.	...	0.13	...	0.13	...	...	...	...	...	...	...
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2225 02 277 38	VKY-Financial Assistance to Purchase of Instruments and other Stationary for Medical and Engineering Students	...	...	...	...	...	1.02	...	1.02	...	...	1.02
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2225 02 282 01	BCK-197 Free Medical Aid .	...	36.03	...	36.03	...	46.57	...	46.57	...	...	46.57
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2225 02 283 01	BCK-199 Financial Assistance for Housing on individual bases.	...	1,13.01	...	1,13.01	...	1,09.87	...	1,09.87	...	...	1,09.87
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2225 02 794 11	BCK-321 Various Scheme under Welfare of Scheduled Caste, Scheduled Tribes & Other Backward Classes	54,24.72	54,24.72	67,08.37	67,08.37	67,08.37

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APPENDIX - II - Contd.

Comparative Expenditure on Subsidy

		2013-2014						2014-2015					
Department	Head of Account	Description	1	2	3	4	5	6	7	8	9	10	11
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2225 02 796 03	BCK-159 Cloths to children of Scheduled Tribe landless labours	...	...	3,62.87	...	3,62.87	...	3,62.87	...	2,91.19	...	2,91.19
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2225 02 796 05	BCK-165 Grant -in-aid to Hostels under Voluntary agency	4,22.72	7,68.18	...	...	11,90.90	3,35.13	10,82.71	...	14,17.84	...	14,17.84
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2225 02 796 06	BCK-232 Enhance the Tribal Development activities(Article 275(1))	...	...	4,91.32	...	4,91.32	...	4,91.32	...	17,74.94	...	17,74.94
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2225 02 796 10	BCK-176 Ashram Schools	73.04	21.24	...	...	94.28	4,01.72	1,98.47	...	6,00.19	...	6,00.19
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2225 02 796 11	BCK-233 Development of Primitive Tribal Group	...	...	6,20.04	...	6,20.04	...	6,20.04	...	4,25.93	...	4,25.93
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2225 02 796 12	BCK-169 Additional coaching centers in Grant-in-aid and Government hostels	...	3.06	...	...	3.06	...	3.06	...	...	...	...
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2225 02 796 14	BCK-213 Primitive Groups development Scheme	...	9,68.12	...	...	9,68.12	...	9,68.12	...	11,77.12	...	11,77.12
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2225 02 796 21	BCK-197 Free Medical aid	...	1,88.08	1,88.08	...	1,88.08	...	2,06.53	...	2,06.53

(₹ in lakh)

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APPENDIX - II - Contd.

Comparative Expenditure on Subsidy

		2013-2014						2014-2015				
Department	Head of Account	Description	Non-Plan	Plan	CSS (Inc luding) CP	Total	Non-Plan	Plan	CSS (Inc luding) CP	Total	(₹ in lakh)	
											1	2
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2225 02 796 23	BCK-204 Social Education Camps	...	0.94	...	0.94	...	1.08	...	1.08	...	1.08
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2225 02 796 27	BCK-195 Financial Assistance to Agricultural Labourers for Purchase of Equipments	...	9.22	...	9.22	...	...	...	...	...	...
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2225 02 796 29	BCK-199 Financial Assistance for Housing on Individual basis Schools	...	3,47.61	...	3,47.61	...	3,76.80	...	3,76.80	...	3,76.80
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2225 02 796 35	BCK-210 Financial help towards Education uplift to Tribal Student	...	1,74.46	...	1,74.46	...	3,05.55	...	3,05.55	...	3,05.55
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2225 02 796 46	BCK- Provide six basic amenities to Halpatis	...	...	...	...	...	7,50.06	...	7,50.06	...	7,50.06
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2225 02 796 48	BCK- 177 Residential Schools	...	...	...	...	...	4.79	...	4.79	...	4.79
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2225 02 796 50	BCK-205 Nagrik Cell(50% Centrally Sponsored Scheme)	5.75	...	11.00	16.75	21.36	21.36	...	21.36

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APPENDIX - II - Contd.

Comparative Expenditure on Subsidy

		(₹ in lakh)									
		2013-2014					2014-2015				
Department	Head of Account	Description	Non-Plan	Plan	CSS (Inc luding) CP	Total	Non-Plan	Plan	CSS (Inc luding) CP	Total	
1	2	3	4	5	6	7	8	9	10	11	
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2225 02 796 51	BCK-307 Purak-poshan Yojana TOST Children	...	8,89.39	...	8,89.39	...	24,59.00	...	24,59.00	
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2225 02 796 52	BCK-306 To Create Talent Pool of S.T Student	...	88.56	...	88.56	...	1,67.20	...	1,67.20	
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2225 02 796 59	BCK-157 Food Bill Assistance	...	1.62	...	1.62	...	25.48	...	25.48	
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2225 02 796 62	BCK-316 Integrated Dairy/Wadi Development Project, Skill Training Programme	...	...	...	...	...	13,81.61	...	13,81.61
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2225 02 796 64	BCK-313 For Golden Jub 2010-11, To Provide basic amenities to the border villages of the State	...	24,55.94	...	24,55.94	...	26,34.96	...	26,34.96	
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2225 02 796 71	BCK-160 to give Bicycle for S.T. Girls who are studying in Secondary School in other Villages	...	6.36	...	6.36	...	...	...	...
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2225 02 796 72	BCK-206 Financial Assistance for Mamera, Mangalsutra to Scheduled Tribes daughters	...	2,53.52	...	2,53.52	...	3,67.11	...	3,67.11	

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APPENDIX - II - Contd.

Comparative Expenditure on Subsidy

		2013-2014						2014-2015					
Department	Head of Account	Description	1	2	3	4	5	6	7	8	9	10	11
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2225 02 796 76	BCK-185 Manav Garima Yojana(P.A.P)	...	1,04.56	...	...	1,04.56	...	1,04.56	...	3,21.00	...	3,21.00
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2225 02 796 82	BCK-178 Scheme of award to Scheduled Tribe Student at State level in Std.X and XII	...	1.51	...	...	1.51	...	1.51	...	2.80	...	2.80
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2225 02 796 84	BCK-164 Financial Assistance to Scheduled Tribes Students for purchase of study instrument studying in Engineering and Medical course	...	...	...	...	...	...	...	...	17.18	...	17.18
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2225 02 796 87	VKY-337 Benefits of various schemes to the beneficiaries of Forest Right Act,2006	...	...	...	...	...	...	...	...	4,98.22	...	4,98.22
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2225 02 796 88	BCK-208- Scheme of Saat Feera Samuth Lagna Maa	...	73.26	...	...	73.26	...	73.26	...	...	...	...
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2225 02 796 90	BCK-224 Special provision for S.C., S.C. Ts and O.B.C. under Tribal Sub-Plan	...	16,36.70	...	...	16,36.70	...	16,36.70	...	9,78.76	...	9,78.76
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2225 02 796 91	BCK- Government of India Pre-Matric scholarship forS.T. Students studying in IX & X.	88.33	88.33

(₹ in lakh)

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APPENDIX - II - Contd.

Comparative Expenditure on Subsidy

		(₹ in lakh)										
		2013-2014					2014-2015					
Department	Head of Account	Description	Non-Plan	Plan	CSS (Inc luding) CP	Total	Non-Plan	Plan	CSS (Inc luding) CP	Total		
1	2	3	4	5	6	7	8	9	10	11		
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2225 02 800 03	BCK-213 Primitive group Development Schemes.	...	...	...	...	...	21.00	...	...	21.00
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2225 02 800 05	BCK-260 Nagrik Cell.	...	51.05	...	51.05	...	66.62	...	...	66.62
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2225 02 800 07	BCK-206.F.A for Mamera Mangalsutra	...	36.04	...	36.04	...	54.53	...	...	54.53
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2225 02 800 09	BCK-224- Special Provision for Tribal Sub Plan	...	6.32	...	6.32	...	16.87	...	...	16.87
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2225 03 001 03	BCK-127 Establishment of Separate Director of Socially and Educationally Backward Classes	...	...	...	...	...	20.00	...	...	20.00
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2225 03 102 01	BCK-100 Financial Assistance for Cottage industries self employment including Bamboo work and Tradition Occupation	...	25,84.30	...	25,84.30	...	9,60.94	...	...	9,60.94
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2225 03 102 04	BCK-102 Financial Assistance to Authors and poets for their Publications	...	0.20	...	0.20	

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APPENDIX - II - Contd.

Comparative Expenditure on Subsidy

		(₹ in lakh)										
		2013-2014						2014-2015				
Department	Head of Account	Description	Non-Plan	Plan	CSS (Inc luding) CP	Total	Non-Plan	Plan	CSS (Inc luding) CP	Total		
1	2	3	4	5	6	7	8	9	10	11		
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2225 03 102 05	BCK-103 Financial Assistance for Low and Medical Graduates	...	0.25	...	0.25	...	0.05	...	0.05	...	
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2225 03 102 07	BCK-104 Training for Women in Tailoring	1.25	...	...	1.25	1.03	0.77	...	1.80	...
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2225 03 102 13	BCK-106 The Computer Training to S.E.B.C. unemployed youth	...	45.00	...	45.00	...	...	...	...	...
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2225 03 102 15	BCK-101-A. Financial Assistance to heritage Artisans	...	8.40	...	8.40	...	7.65	...	7.65	...	
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2225 03 277 05	BCK-79 Increase in food bill eng. and medical Students.S.E.B.C.	...	...	...	...	...	0.10	...	0.10	...
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2225 03 277 07	BCK-85 Free Books and Cloths to children studying in Std. I toVII	...	...	...	...	...	14,34.18	...	14,34.18	...
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2225 03 277 10	BCK-87 Development and maintenance of Book Bank for Students	...	0.75	...	0.75	

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APPENDIX - II - Contd.

Comparative Expenditure on Subsidy

		2013-2014						2014-2015					
Department	Head of Account	Description	Non-Plan	Plan	CSS (Inc luding) CP	Total	Non-Plan	Plan	CSS (Inc luding) CP	Total	(₹ in lakh)		
											1	2	3	4	5	6	7	8	9	10	11
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2225 03 277 11	BCK-88 Grant-in aid to Backward Class Hostels	...	19.98	...	19.98	3,33.81	19,84.14	...	...	23,17.95		
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2225 03 277 14	BCK-94 Ashram School for B.C. Boys Hostels for Building	2,34.92	11,52.13	...	13,87.05	3,51.97	13,57.48	...	...	17,09.45		
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2225 03 277 18	BCK-90 Grant in aid to B.C. Boys Hostels for Building Construction	...	2.00	...	2.00	...	2.00	...	...	2.00		
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2225 03 277 21	BCK-96 Award of prizes to the student securing higher rank in public examination of Std. X and XII Grant-in aid to S.E.B.C.	...	...	...	...	...	6.85	...	...	6.85		
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2225 03 277 24	BCK- 80 F.A. for purchase of instruments for medical and Engineering students	...	4.98	...	4.98	...	3.53	...	...	3.53		
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2225 03 277 26	BCK- 98 Scholarships to students of S.E.B.C. for Ph.D. and M.Phil.	...	0.85	...	0.85	...	0.30	...	...	0.30		
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2225 03 277 27	BCK-289 Education Scholarships for pre S.S.C. Students	2.15	2.15		

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APPENDIX - II - Contd.

Comparative Expenditure on Subsidy

		2013-2014						2014-2015				
Department	Head of Account	Description	Non-Plan	Plan	CSS (Inc luding) CP	Total	Non-Plan	Plan	CSS (Inc luding) CP	Total	Total	
											1	11
1	2	3	4	5	6	7	8	9	10	11		
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2225 03 277 33	Incentive to Most BC and NTDNT student for Tuition	...	...	...	...	...	0.60	...	...	0.60	...
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2225 03 282 01	BCK- 116 Free Medical Aid	...	6,33.63	...	6,33.63	...	7,31.65	...	...	7,31.65	...
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2225 03 283 01	BCK-298 Financial Assistance for housing on Individual basis including Repairs	...	22,89.10	...	22,89.10	...	22,87.19	...	...	22,87.19	...
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2225 03 800 01	BCK-121 Social Education,Camp	...	6.45	...	6.45	...	6.30	...	...	6.30	...
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2225 03 800 03	BCK- 122 Special plan for the benefit by S.E.B.C. in Identified Talukas	...	95.00	...	95.00	...	60.00	...	...	60.00	...
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2225 03 800 04	BCK-123 Manera Mangal Sutra Yojna	...	6,25.81	...	6,25.81	...	8,53.46	...	...	8,53.46	...
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2225 03 800 05	BCK-125 F.A. for Community Marriage in S.E.B.C.	...	1,49.29	...	1,49.29	...	1,93.38	1,93.38	...

(₹ in lakh)

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APPENDIX - II - Contd.

Comparative Expenditure on Subsidy

		(₹ in lakh)										
		2013-2014					2014-2015					
Department	Head of Account	Description	Non-Plan	Plan	CSS (Inc luding) CP	Total	Non-Plan	Plan	CSS (Inc luding) CP	Total		
1	2	3	4	5	6	7	8	9	10	11		
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2225 03 800 06	BCK-97 Free cycle to S.E.B.C.'s Girls students Std.-VIII	...	24,51.74	...	24,51.74	...	18,46.45	...	18,46.45		
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2225 80 101 01	Bck 146 Financial Assistance for Cottage Industries Self Employment including Bamboo Work and tradition occupation	...	30.00	...	30.00	...	29.97	...	29.97		
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2225 80 101 03	BCK-148 Training for women in Tailoring	0.03	0.09	...	0.12	0.12	0.30	...	0.42		
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2225 80 101 08	BCK-140 Free books and cloths to Children studying in Std. I to VII	...	1,24.42	...	1,24.42	...	1,36.87	...	1,36.87		
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2225 80 101 11	BCK-143 Grant-in-aid to B.C Hostels	...	...	...	...	0.45	2.63	...	3.08	
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2225 80 101 13	BCK-145 Ashram Schools	39.80	55.54	...	95.34	66.80	58.17	...	1,24.97		
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2225 80 101 16	BCK-149 Free Medical Aid	...	40.42	...	40.42	...	54.42	...	54.42		

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APPENDIX - II - Contd.

Comparative Expenditure on Subsidy

		(₹ in lakh)										
		2013-2014					2014-2015					
Department	Head of Account	Description	Non-Plan	Plan	CSS (Inc luding) CP	Total	Non-Plan	Plan	CSS (Inc luding) CP	Total		
1	2	3	4	5	6	7	8	9	10	11		
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2225 80 101 17	BCK-151 Financial Assistance for Housing on individual basis including repairs	...	3,92.59	...	3,92.59	...	3,74.25	...	3,74.25	...	
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2235 02 101 02	SCW-7 Supply of prostence Educational and auditory aid to the Handicapped.	...	59.56	...	59.56	2.48	1,08.58	...	1,11.06	...	
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2235 02 101 03	SCW-8 scheme for physically Handicapped.	...	...	...	...	...	...	1,17.35	1,17.35	...
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2235 02 101 05	SCW-14 Home for Aged and infirm	...	6.51	...	6.51	...	16.28	...	16.28	...	
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2235 02 101 10	SCW-13- F.A. to person with disability	...	...	2,14.36	2,14.36	...	...	2,41.95	2,41.95	...
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2235 02 102 05	SCW-41- Juvenile Branch(under foster care programme)	...	...	...	...	...	26.08	...	26.08	...
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2235 02 104 01	Interting of Burial Charges and Funeral Expenses of Paupers.	13.37	...	13.37	...	

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APPENDIX - II - Contd.

Comparative Expenditure on Subsidy

		(₹ in lakh)									
		2013-2014					2014-2015				
Department	Head of Account	Description	Non-Plan	Plan	CSS (Inc luding) CP	Total	Non-Plan	Plan	CSS (Inc luding) CP	Total	
1	2	3	4	5	6	7	8	9	10	11	
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2235 02 200 01	Legal assistance in undefended poor accused persons in Sessions Cases in Mofussil	54.60	...	21.11	75.71	3,49.99	...	7,30.03	10,80.02	
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2235 02 200 02	Establishment of Legal Services Authorities.	...	...	5,05.43	5,05.43	...	36,62.94	...	36,62.94
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2235 02 200 03	SCW-35 National family benefit scheme (sankat mochan yojna)(Centrally Sponsored Scheme)	3.41	...	8.00	11.41	34.62	...	1,42.50	1,77.12	
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2235 02 796 01	Antyodaya	17.45	...	...	17.45	1,42.20	...	...	1,42.20
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2235 02 796 08	SCW-7 Supply of prosthetic Education and auditory aid to the Handicapped	...	3.64	...	3.64	...	10.35	...	10.35	
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2235 02 796 10	SCW-34 National Old age Pension Scheme Vaya Vandna Yojna	...	...	1,65.95	1,65.95	...	...	20,67.63	20,67.63
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2235 02 796 15	SCW-13-F-A. to Persons with disability	32.01	32.01	1,24.35	1,24.35	

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APPENDIX - II - Contd.

Comparative Expenditure on Subsidy

		(₹ in lakh)										
		2013-2014					2014-2015					
Department	Head of Account	Description	Non-Plan	Plan	CSS (Inc luding) CP	Total	Non-Plan	Plan	CSS (Inc luding) CP	Total		
1	2	3	4	5	6	7	8	9	10	11		
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2235 02 796 18	Cash Assistance to infirm and Aged Person(Antyodaya)(National Family benefit Scheme)	...	...	3.80	3.80	...	...	29.30	29.30	29.30
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2235 02 800 01	Grant-in-aid to Various institutions including Samyukta Sadachar Samiti.	...	...	...	...	...	...	39.45	39.45	39.45
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2401 00 103 04	Adj. Establishment of seed cell.	48.78	...	16.26	65.04	...	...	1,06.76	1,06.76	1,06.76
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2401 00 103 05	National Food Security Mission(100% Centrally Sponsored Schemes)	...	...	...	...	...	...	99.40	99.40	99.40
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2401 00 119 01	HRT-2 Fruits Nurseries	...	6,14.12	...	6,14.12	...	8,70.48	...	8,70.48	8,70.48	
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2401 00 796 01	HRT-3 Establishment of Kitchen garden and Canning Center Scheme for Promotion of Vegetable Cultivation in Tribal Areas.	...	17,32.25	...	17,32.25	...	9,26.20	...	9,26.20	9,26.20	

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APPENDIX - II - Contd.

Comparative Expenditure on Subsidy

(₹ in lakh)

Department	Head of Account	Description	2013-2014			2014-2015			Total	CSS (Inc luding) CP	Total
			Non-Plan	Plan	CSS (Inc luding) CP	Non-Plan	Plan	CSS (Inc luding) CP			
1	2	3	4	5	6	7	8	9	10	11	
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2401 00 796 03	AGR-3- Distribution of Seeds of more productions varieties/ Hybrids varieties Seeds and fertilizer at subsidies etc to Adivasi farmer in Tribal Area (TASP)	...	34.60.59	...	34,60.59	...	13,99.70	...	13,99.70	
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2401 00 796 36	Integrated Schemes for Oilseeds, Pulses, Oil palm and maize development(75/25 Centrally Sponsored Scheme)	1,27.31	...	42.44	1,69.75	...	...	1,07.01	1,07.01
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2401 00 796 39	National Food Security Mission(100%Centrally Sponsored Schemes)	...	...	...	...	...	...	2,06.04	2,06.04
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2402 00 796 11	SLC-25 Integrated Water Shed Development Programme in Tribal Area	...	26,00.00	...	26,00.00	...	26,25.36	...	26,25.36	
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2403 00 104 01	ANH-12 Sheep Goat breeding farms	...	10.25	...	10.25	...	47.11	...	47.11	
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2403 00 107 01	AHN-9 Fodder and feed Development Scheme	...	30.81	...	30.81	...	56.08	...	56.08	

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APPENDIX - II - Contd.

Comparative Expenditure on Subsidy

		(₹ in lakh)										
		2013-2014					2014-2015					
Department	Head of Account	Description	Non-Plan	Plan	CSS (Inc luding) CP	Total	Non-Plan	Plan	CSS (Inc luding) CP	Total		
1	2	3	4	5	6	7	8	9	10	11		
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2405 00 796 02	FSH-2 Development of Inland Fisheries in Tribal Areas	...	3,05.40	...	3,05.40	...	3,17.00	...	3,17.00	...	
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2405 00 796 14	FSH-15 Special Provision for Fisheries under Tribal Area Sub-Plan	...	84.14	...	84.14	...	86.39	...	86.39	...	
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2405 00 800 01	FSH-18-Special Provision for Fisheries under Tribal Sub Plan	...	74.17	...	74.17	...	74.18	...	74.18	...	
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2408 02 796 01	WRH-6 Development of regulated Markets	...	8,00.00	...	8,00.00	...	4,54.84	...	4,54.84	...	
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2425 00 003 01	IND-31 Incentive Scheme of Education unemployement for providing Financial Assistance for self Employment	...	9,90.00	...	9,90.00	...	7,50.00	...	7,50.00	...	
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2425 00 108 01	IND-12 Financial Assistance to Minority Handloom Weavers Co-operative Societies.	...	1.77	...	1.77	...	1.77	...	1.77	...	
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2425 00 108 04	COP-7 Scheduled Castes Sub-Plan Share Capital Subsidy to Scheduled Castes Persons	...	2.90	...	2.90	...	2.85	...	2.85	...	

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APPENDIX - II - Contd.

Comparative Expenditure on Subsidy

		(₹ in lakh)										
Department	Head of Account	Description	2013-2014					2014-2015				
			1	2	3	4	5	6	7	8	9	10	11
			Non-Plan	Plan	CSS (Inc luding) CP	Total	Non-Plan	Plan	CSS (Inc luding) CP	Total		
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2425 00 108 05	IND-62 Scheduled Castes Sub-Plan Financial Assistance to Co-operative package Scheme	...	4,80.98	...	4,80.98	...	4,99.57	...	4,99.57	...	4,99.57
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2425 00 108 06	IND-22 Financial Assistance to Industrial Co-operatives	...	70.38	...	70.38	...	95.98	...	95.98	...	95.98
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2425 00 108 07	IND-12 Scheduled Castes Sub-Plan Financial Assistance to Handloom Weavers for group Insurance Scheme	...	9.00	...	9.00	...	3.49	...	3.49	...	3.49
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2425 00 796 01	MNR-10 Lift Irrigation Scheme in Tribal Area	...	2.39	...	2.39	...	5.00	...	5.00	...	5.00
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2425 00 796 12	IND-22 Financial Assistance to Industrial Co-operative Societies Package Scheme	...	5.80	...	5.80	...	7.22	...	7.22	...	7.22
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2425 00 796 14	IND-31 Financial Assistance for Self employment to educated unemployed person	...	9,35.00	...	9,35.00	...	8,50.00	...	8,50.00	...	8,50.00
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2425 00 796 19	COP-20 Share Capital Subsidy to Scheduled Tribal members of Agricultural Credit Co-operative	...	10.00	...	10.00	...	12.00	...	12.00	...	12.00

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APPENDIX - II - Contd.

Comparative Expenditure on Subsidy

		(₹ in lakh)										
		2013-2014					2014-2015					
Department	Head of Account	Description	Non-Plan	Plan	CSS (Inc luding) CP	Total	Non-Plan	Plan	CSS (Inc luding) CP	Total		
1	2	3	4	5	6	7	8	9	10	11		
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2425 00 796 39	COP-5 Financial Assistance to Agricutural Co-Operative Societies to increase Short Term and Medium Term advance	...	47.25	...	47.25	...	65.00	...	65.00	...	
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2425 00 796 41	COP-28 Special provision for Co-operation under Tribal Sub-Plan	...	39.02	...	39.02	...	44.79	...	44.79	...	
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2515 00 796 15	CDP-10 Gram Vatika (Panchvati)	...	0.75	...	0.75	...	...	...	...	...
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2515 00 800 05	CDP-2 Survey and Studies	...	1.00	...	1.00	...	...	...	...	...
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2801 06 796 05	PWR-07 Subsidy to Gujarat Urja Vikas Nigam Ltd for Kutir Jyoti Yojna	...	3,75.00	...	3,75.00	...	3,75.00	...	3,75.00	...	
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2801 06 796 10	PWR-25 Special provision for power under Tribal Sub Plan	...	3,83.32	...	3,83.32	...	4,24.67	...	4,24.67	...	
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2801 06 800 01	PWR-28-Special Provision for Power under Tribal Sub Plan	...	24.22	...	24.22	...	22.65	...	22.65	...	

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APPENDIX - II - Contd.

Comparative Expenditure on Subsidy

		(₹ in lakh)										
Department	Head of Account	Description	2013-2014					2014-2015				
			1	2	3	4	5	6	7	8	9	10	11
			Non-Plan	Plan	CSS (Inc luding) CP	Total	Non-Plan	Plan	CSS (Inc luding) CP	Total		
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2801 80 800 01	PWR-22 Assistance to Gujarat Energy Development Agency	...	5,00.00	...	5,00.00	...	5,00.00	...	5,00.00	...	
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2851 00 102 01	IND-26 Financial Assistance to Gujarat Rural Industries Marketing Corporation Ltd. for Marketing the Production of Rural and Cottage Industries	...	28.23	...	28.23	...	27.40	...	27.40	...	
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2851 00 103 04	IND-13 Scheduled Castes Sub-Plan Incentive to Development of Handloom Industries in Gujarat	...	3,63.00	...	3,63.00	...	4,26.00	...	4,26.00	...	
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2851 00 200 01	IND-30 Gujarat Matikam Kalakare and Rural Technology Institute	...	19.78	...	19.78	...	6.87	...	6.87	...	
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2851 00 200 03	IND-29 Regional Training Centers in Cottage Industries in Adivasi Area	...	2,10.36	...	2,10.36	...	3,47.00	...	3,47.00	...	
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2851 00 200 05	IND-25 Scheduled Castes Sub-Plan Common work shed and facility centre cottages Industries	...	48.00	...	48.00	...	25.00	...	25.00	...	
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2851 00 796 01	IND-29 Regional Training Centre in Cottage Industries in Adivasi Area	...	0.25	...	0.25	...	3.46	...	3.46	...	

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APPENDIX - II - Contd.

Comparative Expenditure on Subsidy

		2013-2014						2014-2015				
Department	Head of Account	Description	Non-Plan	Plan	CSS (Inc luding) CP	Total	Non-Plan	Plan	CSS (Inc luding) CP	Total	2014-2015	
											1	2
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2851 00 796 07	IND-33 Subsidies financial assistance to individual artisans in Tribal Area through Nationalized Banks	...	6,01.25	...	6,01.25	...	8,72.63	...	8,72.63	...	8,72.63
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2851 00 796 14	IND-20 Carpet Weaving Centers	...	16.14	...	16.14	...	22.56	...	22.56	...	22.56
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2851 00 796 21	IND-25 Common Work shed and Facility Centre for Cottage Industries	...	...	...	...	...	8.00	...	8.00	...	8.00
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2851 00 796 26	IND-76 Special Provision for Village & Small Industry under Tribal Sub Plan	...	6,03.84	...	6,03.84	...	6,98.89	...	6,98.89	...	6,98.89
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2851 00 796 29	IND-26 Financial Assistance to Gujarat Rural Marketing Corporation Ltd.	...	11.70	...	11.70	...	12.35	...	12.35	...	12.35
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2851 00 796 30	IND-23 Financial assistance to Index -C for Promotional Activity	...	75.00	...	75.00	...	75.00	...	75.00	...	75.00
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2851 00 796 31	IND-32 Commissioner, Cottage & Rural Industries	...	50.00	...	50.00	...	13.80	...	13.80	...	13.80

(₹ in lakh)

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APPENDIX - II - Contd.

Comparative Expenditure on Subsidy

		2013-2014						2014-2015			
Department	Head of Account	Description	Non-Plan	Plan	CSS (Inc luding) CP	Total	Non-Plan	Plan	CSS (Inc luding) CP	Total	
											1
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2851 00 800 01	IND-75-Special Provision for Village and Small industries under Tribal Sub -Plan	...	6,51.01	...	6,51.01	...	7,65.87	...	7,65.87	
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2851 00 800 02	IND-33 Subsidies financial assistance to individual artisans through Nationalized Banks	...	6.66	...	6.66	...	18.16	...	18.16	
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2851 00 800 03	IND-23 Assistance to Index-C	...	75.00	...	75.00	...	75.00	...	75.00	
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2851 00 800 04	IND-29 Implementation of New Scheme for training Centers in various trades	...	50.00	...	50.00	...	50.00	...	50.00	
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2852 80 003 01	IND-4 Assistance to Scheduled Castes, Institutes for Industrial Development	...	20.00	...	20.00	...	20.00	...	20.00	
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2852 80 793 01	IND-15 Scheduled Castes Sub-Plan Industrial Self Employment in rural and Backward area(Centrally Sponsored Scheme(100%))	...	...	10.00	10.00	...	...	...	...
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2852 80 796 04	IND-4 Assistance to institutes for industrial Development for T.A.S.P.	...	33.00	...	33.00	...	33.00	...	33.00	

(₹ in lakh)

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APPENDIX - II - Contd.

Comparative Expenditure on Subsidy

		2013-2014						2014-2015				
Department	Head of Account	Description	Non-Plan	Plan	CSS (Inc luding) CP	Total	Non-Plan	Plan	CSS (Inc luding) CP	Total	2014-2015	
											1	2
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	3054 04 337 01	RBD-4 Special Component Plan for Scheduled Castes Roads and Bridges	...	...	...	...	...	1,50.00	...	...	11	1,50.00
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	3054 04 800 01	Grant-in-aid to Panchayats for Improvement of Roads	...	40.31	...	40.31	...	27.02	...	...	27.02	27.02
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	3054 80 796 02	RBD-10 Special Provision for Roads and Bridges under Tribal area Sub Plan	...	17,16.15	...	17,16.15	...	23,28.85	...	...	23,28.85	23,28.85
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	3456 00 190 01	Grant-in aid and subsidy to Consumers Union and institutions.	...	...	...	...	...	1,32.73	...	...	1,32.73	1,32.73
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	3456 00 796 02	PDS-19 Special Provision for Civil Supplies under Tribal Sub Plan	...	...	...	...	...	6.49	...	...	6.49	6.49
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	3475 00 201 01	Commissioner of Land Reforms	...	1.00	...	1.00	...	1.00	...	...	1.00	1.00
Total -Social Justice And Empowerment Department			14,02.28	5,43,51.68	88,85.61	6,46,39.57	23,93.47	5,96,78.64	1,41,44.91	7,62,17.02		
URBAN DEVELOPMENT AND URBAN HOUSING DEPARTMENT	2216 02 190 06	Assistance to Urban Local Bodies, Urban Development Authorities etc. for Housing for Economically weaker Sections (EWS)	4,97.75	4,97.75	4,97.75

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APPENDIX - II - Contd.

Comparative Expenditure on Subsidy

(₹ in lakh)

Department	Head of Account	Description	2013-2014				2014-2015			
			Non-Plan	Plan	CSS (Inc luding) CP	Total	Non-Plan	Plan	CSS (Inc luding) CP	Total
1	2	3	4	5	6	7	8	9	10	11
URBAN DEVELOPMENT AND URBAN HOUSING DEPARTMENT	2216 02 190 07	Assistance to Gujarat Housing Board, Urban Local Bodies, Urban/Area Development Authorities for Housing for Lower Income Groups.	...	...	...	...	...	13,12.25	...	13,12.25
URBAN DEVELOPMENT AND URBAN HOUSING DEPARTMENT	2216 02 191 03	Assistance to Gujarat Housing Board, Urban Local Bodies, Urban/Area Development Authorities for Housing for Lower Income Groups.	...	...	...	...	...	...	71,28.72	71,28.72
URBAN DEVELOPMENT AND URBAN HOUSING DEPARTMENT	2216 02 192 01	HSG-76 Slum Free City Planning Scheme Under Rajiv Awas Yojana for Municipalities(65-35 State Plan Scheme)	...	...	...	...	...	...	84,42.66	84,42.66
Total -Urban Development And Urban Housing			...	...	...	...	...	18,10.00	1,55,71.38	1,73,81.38
WOMEN AND CHILD DEVELOPMENT DEPARTMENT	2235 02 103 27	SCW-27 GIA for Subsidy F.A. to destitute widows deserted and divorce women to make them Financial independent	...	...	...	...	...	2,34.99	...	2,34.99
Total -Women And Child Development Department			...	...	...	...	...	2,34.99	...	2,34.99
CAPITAL ACCOUNT										
AGRICULTURE AND CO- OPERATION DEPARTMENT	4435 01 101 01	WRH-1 Establishment Of Agricultural Produce Market Fund	...	13,76.10	...	13,76.10	...	22,03.48	...	22,03.48
TOTAL REVENUE ACCOUNT			44,24,11.54	190449.10	1,13,03.35	64,41,64.00	65,62,98.67	26,31,48.15	4,24,60.99	96,19,07.81

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APPENDIX - II - Contd.

Comparative Expenditure on Subsidy

		2013-2014					2014-2015				
Department	Head of Account	Description	Non-Plan	Plan	CSS (Inc luding) CP	Total	Non-Plan	Plan	CSS (Inc luding) CP	Total	
1	2	3	4	5	6	7	8	9	10	11	
AGRICULTURE AND CO-OPERATION DEPARTMENT	4425 00 107 01	COP-2 Apex and District Co-operative Bank	...	...	...	...	...	1,38.00	...	1,38.00
AGRICULTURE AND CO-OPERATION DEPARTMENT	4435 01 101 02	WRH-3 Modernisation Of Agricultural Marketing	...	3.00	...	3.00	...	6.00	...	6.00	
Total -Agriculture And Co-Operation Department			...	13,79.10	...	13,79.10	...	23,47.48	...	23,47.48	
ENERGY AND PETROCHEMICALS DEPARTMENT	4801 05 190 06	PWR-45 Share Capital to GUVNL For Sagar Khedu Sarvangi Vikas Yojana	...	45,00.00	...	45,00.00	...	...	...	...
Total -Energy And Petrochemicals Department			...	45,00.00	...	45,00.00	...	...	...	...
INDUSTRIES AND MINES DEPARTMENT	4851 00 195 03	IND-59 Share Capital to Industrial Co-operatives and Package Scheme	...	2.65	...	2.65	...	0.30	...	0.30	
INDUSTRIES AND MINES DEPARTMENT	4851 00 800 01	IND-24 Urban Hatts for sales promotion of cottage industries product	...	3,00.00	...	3,00.00	...	4,01.99	...	4,01.99	
INDUSTRIES AND MINES DEPARTMENT	4852 02 800 01	OIN-5 Promotional Efforts for Industrial Development (Mahatma Mandir)	...	25,00.00	...	25,00.00	...	27,50.00	...	27,50.00	
Total -Industries And Mines Department			...	28,02.65	...	28,02.65	...	31,52.29	...	31,52.29	

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APPENDIX - II - Concl'd.

Comparative Expenditure on Subsidy

(₹ in lakh)

Department	Head of Account	Description	2013-2014				2014-2015			
			Non-Plan	Plan	CSS (Inc luding) CP	Total	Non-Plan	Plan	CSS (Inc luding) CP	Total
1	2	3	4	5	6	7	8	9	10	11
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	4225 01 277 03	BCK-26 Scheduled Castes Sub-Plan, Construction of Government Hostel for Boys and Girls at Rajkot, Junagadh and Mahesana(Centrally Sponsored Scheme)	...	...	81,13.25	81,13.25	...	...	...	...
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	4851 00 191 01	IND-66 Share Capital Contribution to Industries Co-operative and package schemes	...	0.50	...	0.50	...	0.55	...	0.55
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	4885 01 796 02	IND-70-Share Capital Contribution to Industries Societies.	...	0.25	...	0.25	...	...	...	...
Total -Social Justice And Empowerment Department			...	0.75	81,13.25	81,14.00	...	0.55	...	0.55
TOTAL CAPITAL ACCOUNT			...	8682.50	8113.24	1,67,95.74	...	55,00.32	...	55,00.32
Grand Total			440199.69	19,91,31.60	21628.45	66,09,59.74	65,62,98.67	26,86,48.47	4,24,60.99	96,74,08.13

Difference in amounts for the year 2013-14 are due to bifurcation of amount of CSS/CP into Plan and Non Plan.

APPENDIX III - GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION-WISE AND SCHEME-WISE)

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	₹ in Lakh)	
															13	14
	Benefits of various schemes to the beneficiaries of Forest Right Act, 2006	Normal	...	1,07.69	...	...	1,07.69	...	...	...	...	...	...	...	...	...
	BCK-224 Special provision for S.C., S.C.Ts and O.B.C. under Tribal Sub-Plan	Normal	...	15.00	...	...	15.00	...	...	...	...	...	...	...	...	...
	BCK-232 Enhance the Tribal Development activities (Article 275(1))	Normal	...	79.20	...	...	79.20	...	...	...	...	...	...	...	...	...
	BCK-233 Development of Primitive Tribal Group	Normal	...	1,74.85	...	...	1,74.85	...	...	...	...	...	...	...	...	...
	BCK-262 Administrative machinery for implementation of the scheme for primitive groups.	Normal	...	23.04	...	...	23.04	...	...	...	...	...	...	...	...	...
	BCK-296 Construction of Gujarat Samasta Thakor Samaj Vikas Board	Normal	...	11.92	...	...	11.92	...	...	...	...	...	...	...	...	...
	BCK-94 Ashram School for B.C. Boys Hostels for Building	Normal	...	1.53	...	...	1.53	...	...	...	...	...	...	...	...	...
	BCK- 116 Free Medical Aid	Normal	...	3.14	...	...	3.14	...	...	...	...	...	...	...	...	...
	EMP-2 Industrial Training Centers	Normal	6.47	2.11	...	...	8.58	...	...	...	...	...	...	...	...	...
	Juvenile Branch	Normal	3.75	...	...	...	3.75	...	...	...	...	...	...	...	...	...
	Deposit Linked Insurance Scheme for Provident Fund of Panchayat Employees.	Normal	70.00	...	...	...	70.00	...	...	...	...	...	...	...	...	...
	Deposit linked Insurance scheme for Provident Fund of Panchayats Employees	Normal	43.95	...	...	...	43.95	...	...	...	...	...	...	...	...	...
	Write off of outstanding principal and Interest of House Building Advances of Panchayat service/Nagar Panchayat services who died while service.	Normal	22.62	...	...	...	22.62	...	...	...	...	...	...	...	...	...
	Write off of the Outstanding dues of the principal amount and the interest of House Building Advance of deceased employees of Panchayat Service.	Normal	1.99	...	...	...	1.99	...	...	...	...	...	...	...	...	...
	NTR-16 Introduction of Integrated Child Development Service Scheme	Normal	...	1,25,56.12	...	...	1,25,56.12	...	...	...	...	...	...	...	...	...
	NTR-2-introduction of Integrated Child Development Service Scheme	Normal	...	87,68.74	...	...	87,68.74	...	...	...	...	...	...	...	...	...
	NTR-12 Strengthening of ICDS Services	Normal	2,37.01	18,29.29	...	...	20,66.30	...	...	...	...	...	...	...	...	...
	NTR-20 Mission manglam	Normal	...	2,00.00	...	...	2,00.00	...	...	...	...	...	...	...	...	...
	Mission Balam Sukham-ICDS Mission	Normal	...	1,25,02.36	...	...	1,25,02.36	...	...	...	...	...	...	...	...	...
	NTR-18 Integrated child Development Scheme	Normal	...	3,34,27.55	...	...	3,34,27.55	...	...	...	...	...	...	...	...	...
	NTR-2 Integrated child Development Scheme	Normal	...	1,92,79.90	...	...	1,92,79.90	...	...	...	...	...	...	...	...	...
	District Establishment.	Normal	9,51.32	1.50	...	...	9,52.82	...	...	...	...	...	...	...	...	...
	AGR-1 Administration Extension and Infrastructure Facility for Agriculture Development	Normal	...	15,75.21	...	...	15,75.21	...	...	...	...	...	...	...	...	...
	AGR-16 Scheduled Castes Sub-Plan for Distribution of Seeds and Fertilizers input Kits Subsidisedrates to S.C. cultivator:	Normal	...	15,37.69	...	...	15,37.69	...	...	...	...	...	...	...	...	...
	Organisational set up for Agricultural Development	Normal	13,98.39	...	...	...	13,98.39	...	...	...	...	...	...	...	...	...
	ANH-1 Regional and District offices	Normal	5,88.12	2,69.65	...	...	8,57.77	...	...	...	...	...	...	...	...	...
	Veterinary Institution.	Normal	28,90.63	...	...	...	28,90.63	...	...	...	...	...	...	...	...	...
	ANH-3 Buildings	Normal	...	2,41.32	...	...	2,41.32	...	...	...	...	...	...	...	...	...
	Rinderpest Eradication Programme.	Normal	...	4.28	...	...	4.28	...	...	...	...	...	...	...	...	...
	ANH-3 Disease Control Programme for foot and Mouth disease	Normal	...	11,33.35	...	...	11,33.35	...	...	...	...	...	...	...	...	...
	ANH-14 Gosamvardhan Exhibition unit and mobile publicity Van	Normal	...	30.25	...	...	30.25	...	...	...	...	...	...	...	...	...
	ANH-12 To supply Goat Units to Scheduled Castes people	Normal	...	55.25	...	...	55.25	...	...	...	...	...	...	...	...	...
	ANH-9 Fodder and feed Development Scheme	Normal	...	32.79	...	...	32.79	...	...	...	...	...	...	...	...	...
	ANH-14 Expansion of Exhibition cell	Normal	...	5,45.29	...	...	5,45.29	...	...	...	...	...	...	...	...	...
	ANH-2-Establishment of New Veterinary Dispensaries.	Normal	1,77.89	3,12.57	...	...	4,90.46	...	...	...	...	...	...	...	...	...
	ANH-9-Scheme for Subsidised Fodder Demonstration Plan and Chaff cutter.	Normal	...	6.25	...	...	6.25	...	...	...	...	...	...	...	...	...
	ANH-1- Establishment of Regional Officer on Tribal Area.	Normal	...	79.00	...	...	79.00	...	...	...	...	...	...	...	...	...

Zilla Parishads (Panchayati Raj Institutions)

APPENDIX III - GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION-WISE AND SCHEME-WISE)

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	DMS-1 Assistance for Chilling Centers and bulk Coolers	Normal	6,99.65	6,99.65	...	...	...	...	...	...	...	...	...	...
	Financial assistance for clean Milk production	Normal	1,19.16	1,19.16	...	...	...	...	...	...	...	...	...	...
	DMS 3 Maintenance of Milch Animals under scheme of purchase of Milch Animal	Normal	5,17.50	5,17.50	...	...	...	...	...	...	...	...	...	...
	FSH-4 Development of Fish Through Fish Farmer Development Agency. (75% Centrally Sponsored Schemes)	Normal	2,93.27	2,93.27	...	...	...	...	...	...	...	...	...	...
	COP-23 Cop-Audit of Co-operatives.	Normal	3,30.58	3,30.58	...	...	...	...	...	...	...	...	...	...
	FST-38 forest Laborers Co-operative Societies	Normal	4.06	4.06	...	...	...	...	...	...	...	...	...	...
	CDP-2 Training under Community Development Programme	Normal	7.53	7.53	...	...	...	...	...	...	...	...	...	...
	Training Programme for elected representatives of Panchayati Raj Institutions	Normal	2.64	2.64	...	...	...	...	...	50.15	...	...	50.15	...
	Assistance to Panchayati Raj Institution for Recurring Expenditure on personnel retained on National Extension Services pattern	Normal	85,99.10	85,99.10	...	...	...	...	48,48.92	...	...	...	48,48.92	...
	Grants-in-aid to Panchayats for Supervisory Staff	Normal	27,08.50	27,08.50	...	...	...	...	17,12.77	...	...	...	17,12.77	...
	Grants -in-aid for Salaries and Training of Village Panchayats Secretaries including Village Accountant	Normal	2,24,95.50	2,24,95.50	...	...	...	...	95,61.73	...	...	...	95,61.73	...
	Grants-in-aid for Kotwals transferred to panchayats	Normal	...	...	...	...	...	...	5,57.67	...	...	...	5,57.67	...
	Grants-in-aid to District Panchayats on account of (1) Dearness Allowance to their Staff (2) 50 Percent Dearness Allowance to District Development Officers	Normal	2,61.43	2,61.43	...	...	...	...	1,59.07	...	...	...	1,59.07	...
	Adhoc Grants in Respect of schemes transferred to Panchayats	Normal	...	...	...	...	...	...	68.42	...	...	...	68.42	...
	Grants to District Panchayats towards Uniform/Washing Charges 90% of Normal actuals in respect of Class-IV Employees	Normal	48.00	48.00	...	...	...	...	30.24	...	...	...	30.24	...
	CDP-3 Strengthening of the Block Level Agencies	Normal	...	...	...	...	...	...	35.04	3,63.00	...	...	3,98.04	...
	Grants to District Panchayats for removal of encroachment	Normal	2,14.55	2,14.55	...	...	...	...	1,23.22	...	...	...	1,23.22	...
	Grants-in-aid to converted gram panchayats equivalent to 50% of the expenditure incurred by them on payment of Dearness Allowance to their staff	Normal	...	...	...	...	...	...	15.00	...	...	...	15.00	...
	CDP-17 Infrastructure Development	Normal	...	1,12,05.00	...	...	...	...	...	28,18.21	...	...	28,18.21	...
	CDP-18 Seed Money to Village Panchayats	Normal	...	...	...	...	...	...	...	1,52.10	...	...	1,52.10	...
	CDP-19 Rajiv Gandhi Panchayat Sashaktikaran Abhiyan(RGPSA)	Normal	...	1,43.44	...	...	...	...	...	...	...	...	...	...
	CDP-3 Strengthening of Block Units in Tribal Areas Health	Normal	...	...	...	...	...	...	9.54	...	...	...	9.54	...
	CDP-4-Survoday Yojana.	Normal	...	39.50	...	...	...	...	...	13.16	...	...	13.16	...
	CDP-3-Additional posts of Panchayats Secretaries.	Normal	...	...	...	...	...	...	2,79.12	...	...	...	2,79.12	...
	CDP-10 Gram Vaitika (Panchvati)	Normal	...	...	...	...	...	...	...	25.00	...	...	25.00	...
	CDP-17 Infrastructure Development	Normal	...	53,25.00	...	...	...	...	...	8,41.66	...	...	8,41.66	...
	CDP- 7 Payment of Central Assistance for Strengthening of Panchayati Raj Institutions on the recommendation of Thirteenth Finance Commission (Centrally Sponsored Scheme)	Normal	...	...	...	...	...	...	...	28,55.34	...	...	28,55.34	...
	CDP- 7 Payment of Central Assistance for Strengthening of Panchayati Raj Institutions on the recommendation of Thirteenth Finance Commission	Normal	...	...	...	...	...	...	...	...	...	...	...	...
	CDP- 7 Payment of Central Assistance for Strengthening of Panchayati Raj Institutions on the recommendation of Thirteenth Finance Commission (Centrally Sponsored Scheme)	Normal	...	...	...	...	...	...	...	13,79.10	...	...	13,79.10	...
	CDP-11 Panchayats Elections	Normal	...	...	...	...	...	...	38.08	...	...	...	38.08	...
	CDP-4 Scheduled Castes Sub Plan Sarvodaya Yojana	Normal	...	...	...	...	...	...	...	1,70.50	...	...	1,70.50	...
	CDP-14 Scheme for Selection of Best Village Panchayats	Normal	...	...	...	...	...	...	...	11.64	...	...	11.64	...
	CDP-2 Survey and Studies	Normal	...	19,65.09	...	...	...	...	...	22,52.28	...	...	22,52.28	...
	CDP-17 Infrastructure Development	Normal	...	20,00.00	...	...	...	...	...	6,66.40	...	...	6,66.40	...

Zilla Parishads (Panchayati Raj Institutions)

APPENDIX III - GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION-WISE AND SCHEME-WISE)

1	2	3	4	5	6	7	8	9	10	11	12	13	14			15
													₹ in Lakh)			
	EDN-78 Financial Assistance for Kanya Kelaavani Rath Yatra.	Normal								13.50				13.50		
	END-68 Sarva Shiksha Abhiyan	Normal		45,87.53												
	EDN-19 Government Secondary Schools	Normal								10.00				10.00		
	EDN-100 Opening of New Higher Secondary Schools.	Normal								5,44.26				5,44.26		
	Provision of Educational facilities- Maintenance Grant	Normal							15,85,45.30					15,85,45.30		
	Higher Secondary Schools	Normal							5,37,37.21					5,37,37.21		
	Special Grants	Normal							6.82					6.82		
	EDN-100 Opening of New Higher Secondary School	Normal								7,89.39				7,89.39		
	Vocational Education	Normal							8,72.41					8,72.41		
	Inclusive Education of the Disable at Secondary Stage(EDSS)	Normal								19,31.14				19,31.14		
	ART-11 Development of Gujarati Language and its Literature	Normal							35.00					35.00		
	ART-12 Development of Urdu, Sindhi and other Modern Indian Languages	Normal							8.45					8.45		
	EDN-38 GIA to Gujarat Vishvkoosh	Normal								18.25				18.25		
	EDN-27 Commissionerate of Higher Education	Normal								3,00.25				3,00.25		
	District Institute of Educational Training at District Places	Normal								10.00				10.00		
	District Institute of Educational Training at District Places(75.25	Normal								12.99				12.99		
	Centrally Sponsored Scheme)	Normal														
	EDN-47 Special provision for General Education for Tribal Sub-Plan	Normal								4,90.43				4,90.43		
Panchayat Samities																
	Maintenance Grants to Other Institutions (Commissionerate of Higher Education)	Normal							10,93.76					10,93.76		
	Miscellaneous Grants (Commissionerate of Higher Education)	Normal							2,52.15					2,52.15		
	TED-2 Technical High Schools (Skill Formation)	Normal							1,09.31					1,09.31		
	TED-16 Technical High Schools. (Vocationalisation)	Normal							3,48.42					3,48.42		
	TED-12 Special provision for Technical Education under Tribal Sub-Plan	Normal								11.88				11.88		
	ART-2, Library Development	Normal								1,39.73				1,39.73		
	ART-2 Library Development	Normal								2.84				2.84		
	HLT-2 Civil Hospital Administration (Medical)	Normal								42,81.50				42,81.50		
	HLT-51 Scheduled Cast Sub Plan Strengthening of District and Taluka Hospital	Normal								10,67.00				10,67.00		
	Free Treatment of the Scheduled Castes Patients under Medical Education	Normal								6,99.96				6,99.96		
	Grants of Hospitals and Dispensaries	Normal	1,50.76						16,85.90					16,85.90		
	HLT-31-Conservation of hospital unit into referral and strengthening hospital	Normal		4,13.00						4,60.05				4,60.05		
	GIA for free cardiac kidney, cancer and other treatment of tribal patients	Normal								2,25.32				2,25.32		
	HLT-20-Directorate of Ayurved	Normal								29.36				29.36		
	Medical Relief -Hospitals & Dispensaries	Normal								87.77				87.77		
	HLT-21 Medical Relief New Ayurvedic Hospital & Expansion of Ayurvedic Hospital.	Normal								3,82.50				3,82.50		
	HLT-42 Starting of District Ayurvedic Officers, Offices	Normal								16.80				16.80		
	HLT-33 Augmentation of Staff of Sub-Centers of Primary Health Centers (Health) (MNMP)	Normal								14.04				14.04		
	HLT-34 Primary Health Centers	Normal	7,32.47	4,43.62					3,84.82	2,01.31				5,86.13		
	HLT-34 Scheduled Castes Sub-Plan Strengthening of Primary Health Centers	Normal	1,29,52.55	68,67.21					1,29,45.18	71,91.66				2,01,56.84		
		Normal		1,05.74						3,10.02				3,10.02		
	HLT-31 Community Health Centers	Normal								10,89.49				10,89.49		
	HLT-38 Scheduled castes Sub Plan Community Health Centers	Normal								85.00				85.00		
	Providing Subsidiary Health Units in Tribal Areas	Normal								37.32				37.32		
	HLT-34 Augmentation of staff at sub centers of Primary Health centers	Normal	11,70.56	52,01.57					6,27.09	23,96.39				30,23.48		

APPENDIX III - GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION-WISE AND SCHEME-WISE)

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	(₹ in Lakh)	
															13	14
	Providing Additional Multipurpose workers(male) at Public Health centers in tribal area	Normal	5,06.95				5,06.95		2,97.15					2,97.15		
	Establishment of Mobile Dispensary	Normal							8.31					8.31		
	HLT-27 Financial Assistance to tribal for medical and Health.	Normal								0.08				0.08		
	HLT-22 Medical Relief Ayurved Dispensaries in Rural areas	Normal	6,12.10				6,12.10									
	HLT-18 Opening of New Homeopathy Dispensary in Rural Area	Normal		29.16			29.16									
	HLT-22-Opening of New Ayurvedic Dispensaries in Rural Areas	Normal	4,34.16				4,34.16									
	HLT-21 Opening of New Ayurvedic Hospital in Tribal Area	Normal							6.52					6.52		
	HLT-19 Botanical Survey (Centrally Sponsored Schemes)	Normal								1,26.27				1,26.27		
	District Health Officers/Organisation	Normal							4,33.31					4,33.31		
	HLT-87 District Health Organisation	Normal							1,71.08					1,71.08		
	HLT-15 Multipurpose works Schemes	Normal	26,64.99				26,64.99									
	HLT- National Malaria Eradication Programme	Normal								2,60.40				2,60.40		
	HLT-29 Epidemic diseases	Normal	2,10.49	62.00			2,72.49		1,20.56	55.71				1,76.27		
	HLT-25 Filariasis Control programme	Normal	16.94	45.49			62.43		2.50					2.50		
	National Iodine Deficiency Disorders Control Programme()	Normal								15.00				15.00		
	HLT-26 National Malaria Eradication Programme	Normal								18,11.39				18,11.39		
	HLT-28 Leprosy Control Programme	Normal							2,01.46	45.00				2,46.46		
	Immunisation (1) Medical aid to children in the age of 14 years (2)	Normal	17,13.34				17,13.34		8,61.53					8,61.53		
	Immunisation	Normal														
	Water Related diseases	Normal								14.25				14.25		
	National Malaria eradication Programme	Normal							14,75.41					14,75.41		
	HLT-26 National Malaria Eradication Programme under Boarder Development Programme	Normal							19.94	50.46				70.40		
	HLT-102 Assistance For Transportation HIV / AIDS Patients (JATAN PROJECT)	Normal								75.00				75.00		
	National Aids & STD Control Programme(100% Centrally Sponsored Schemes)	Normal								23,66.02				23,66.02		
	HLT-37 Vaccine Institute Manufacture of sera and Vaccine	Normal								7,00.02				7,00.02		
	Vaccine Institute of Manufacturer Sera and Vaccine	Normal								1,99.98				1,99.98		
	HLT-29 Epidemic diseases	Normal								29.98				29.98		
	HLT-38 Health Education Bureau	Normal								88.95				88.95		
	HLT-40 Health Education Bureau	Normal								2,25.12				2,25.12		
	HLT-40 School Health	Normal	1,77.74	64.69			2,42.43		1,89.40	16,47.12				18,36.52		
	to provide 25% State Share under National Rural Health Mission(Centrally Sponsored Schemes	Normal								17,64.50				17,64.50		
	to provide 25% State Share under National Rural Health Mission(Centrally Sponsored Schemes	Normal								27,62.17				27,62.17		
	HLT-26- National Malaria Education Programme	Normal							2,64.50	78.27				3,42.77		
	HLT-51- Spl. provision for Medical Public Health Tribal Sub-Plan	Normal								6,43.11				6,43.11		
	HLT-86 Sickle Cell Anemia Project	Normal								3,50.01				3,50.01		
	HLT-29 Epidemic Disease	Normal								1,37.00				1,37.00		
	Health education bureau under national health program	Normal								30.00				30.00		
	special school health programme	Normal		1,57.67			1,57.67			32.69				32.69		
	HLT-39 Vital Statistical Organisation	Normal							14.09					14.09		
	HLT-115 City Family Planning Bureau()	Normal								8.00				8.00		
	HLT-43 District Family Planning Bureau()	Normal								6,33.09				6,33.09		
	HLT-115 City Family Planning Bureau()	Normal								5,15.08				5,15.08		
	HLT-117 Rural Family Planning Welfare Sub-Centers	Normal		2,43,36.62			2,43,36.62									
	HLT-67 Child Survival & Safe Mother-hood Programme	Normal		4,29.90			4,29.90			7,30.40				7,30.40		

APPENDIX III - GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION-WISE AND SCHEME-WISE)

1	2	3	4	5	6	7	8	9	10	11	12	13	14		15
													₹ in Lakh)		
Panchayat Samities	Maternity and Child Health Chiranjivi Yojana Matravadana	Normal	...	3,38.66	...	...	3,38.66	...	...	10,00.00	...	...	...	10,00.00	...
	Nutrition Project	Normal	...	...	...	...	...	...	...	1,50.00	...	...	...	1,50.00	...
	Arogya Suraksha Yojana	Normal	...	...	...	...	...	...	...	9,33.36	...	...	...	9,33.36	...
	HLT-100 Health Insurance Scheme of BPL (Rashtriya Swasthya Yojana)	Normal	...	...	...	...	...	...	...	16,59.62	...	...	...	16,59.62	...
	HLT-131 Nutrition Project	Normal	...	...	...	...	...	...	...	30,53.04	...	...	...	30,53.04	...
	Health Insurance Scheme of (Rashtriya Swasthya Bima Yojana)	Normal	...	...	...	...	...	...	...	2,66.64	...	...	...	2,66.64	...
	HLT-129 Arogya Suraksha Yojana	Normal	...	...	...	...	...	...	...	65,43.80	...	...	...	65,43.80	...
	HLT-69 Reproductive & Child Health.	Normal	...	...	31,12.50	...	...	31,12.50	...	28,47.33	...	...	...	28,47.33	...
	Maintenance and Supply of Vehicles at Primary Health Centers	Normal	...	...	...	...	...	...	73.32	...	...	...	...	73.32	...
	HLT-70 Post Partum Centers	Normal	...	...	...	...	...	...	...	25.00	...	...	...	25.00	...
	Maternity and Child Health	Normal	...	...	...	...	...	...	...	6,42.44	...	...	...	6,42.44	...
	Nutrition Project	Normal	...	...	...	...	...	...	...	3,00.00	...	...	...	3,00.00	...
	Arogya Suraksha Yojana	Normal	...	...	...	...	...	...	...	10,00.00	...	...	...	10,00.00	...
	Health Insurance Scheme of (Rashtriya Swasthya Bima Yojana)	Normal	...	...	10,31.41	...	...	10,31.41	...	2,66.68	...	...	...	2,66.68	...
	Rural Family Planning Sub Centers	Normal	...	...	...	...	...	...	...	26.00	...	...	...	26.00	...
	District Family Planning Bureau	Normal	...	9,40.03	...	...	...	9,40.03	...	...	...	...	...	...	...
	Establishment for Scheme of Subsidy for constructing house on house sites allotted to the landless laborers in Rural areas.	Normal	...	...	11,91.11	...	...	11,91.11	...	...	...	...	...	...	...
	HSG-3 Providing of civil infrastructure facilities to the rural estates of the Gujarat Rural Housing Board	Normal	...	...	...	...	...	...	...	...	...	...	...	...	...
	HSG-15A A Rural Housing Construction under Poverty Alleviation Programme Sardar Patel Awas Yojna	Normal	...	...	59,78.66	...	...	59,78.66	...	...	...	...	...	...	...
	HSG-3 Land Acquisition Civic Infrastructure Facility for Rural Housing Scheme in Rural Area	Normal	...	...	2,42.14	...	...	2,42.14	...	...	...	...	...	...	...
	HSG-3 Land Acquisition and Civic Infrastructure Facilities for Rural Housing Scheme in Rural Area	Normal	...	...	1,28.96	...	...	1,28.96	...	...	...	...	...	...	...
	BCK-2 Scheduled Castes Sub-Plan Parixital Majmudar Scholarships for Normal S.S.C. Students	Normal	...	...	1,36.15	...	...	1,36.15	...	...	...	...	...	...	...
	BCK-71 Scheduled Castes Sub-Plan State Scholarships for pre S.S.C. Students under poverty Alleviation Program	Normal	...	...	1,57.01	...	...	1,57.01	...	...	...	...	...	...	...
	BCK-16 Scheduled Castes Sub-Plan Uniforms to Scheduled Castes Students in Std.I to VII whose Parents are living under Below Poverty line	Normal	...	...	3,62.99	...	...	3,62.99	...	...	...	...	...	...	...
	BCK-17 Scheduled Castes Sub-Plan Opportunity cost to boys students belonging Valmiki, Hadi, Nadia and Senva for Standard I to VII	Normal	...	...	2,56.44	...	...	2,56.44	...	...	...	...	...	...	...
	BCK-17 Scheduled Castes Sub-Plan Special Scholarship Boys and Girls Normal students belonging Valmiki, Hadi, Nadia and Senva Standing Std. 8 to 10	Normal	...	...	20.45	...	...	20.45	...	...	...	...	...	...	...
	BCK-19 Scheduled Castes Sub-Plan Education Grant-in-aid to Subedar Ramji Ambedkar Backward Classes Hostel	Normal	...	86.87	7,65.52	...	...	8,52.39	...	...	...	...	...	...	...
Pre-Metric Scholarship for the Students of Std IX and X)	Normal	...	...	2,93.69	...	...	2,93.69	...	...	...	...	...	...	...
BCK-4 Scheduled Castes Sub-Plan Muni Metraj State Scholarship for Pre S.S.C. Children whose parents are engaged in unclean occupation	Normal	...	...	38,90.99	...	...	38,90.99	...	...	...	...	...	...	...
BCK-47 Scheduled Castes Sub-Plan Free Medical Aid	Normal	...	...	69.79	...	...	69.79	...	...	...	...	...	...	...
BCK-74 Scheduled Castes Sub-Plan Free Medical Aid under Poverty Alleviation Program	Normal	...	...	17.21	...	...	17.21	...	...	...	...	...	...	...
BCK-50 Scheduled Castes Sub-Plan Financial Assistance for Housing on Individual basis Dr. Ambedkar Awas Yojan.	Normal	...	...	3,87.31	...	...	3,87.31	...	...	...	...	...	...	...
BCK-52 Scheduled Castes Sub-Plan Financial Assistance to Sweeper and Sewerages and Financial Assistance to Valmiki, Hadi, Nadia and Senva for Dr. Ambedkar Housing	Normal	...	...	75.22	...	...	75.22	...	...	...	...	...	...	...
BCK-210 Upliftment of dispersed tribals	Normal	...	...	47.40	...	...	47.40	...	...	...	...	...	...	...
BCK-176 Ashram Schools	Normal	...	...	...	...	...	...	...	57,53.50	25,80.69	...	...	83,34.19	...	
BCK-307 Purak-poshan Yojana TOST Children	Normal	...	...	...	...	...	...	...	1,68.00	...	...	...	1,68.00	...	
BCK-230 Ektaaya Model Residential School	Normal	...	...	...	...	...	...	...	92,31.90	...	...	...	92,31.90	...	

APPENDIX III - GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION-WISE AND SCHEME-WISE)

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	₹ in Lakh)	
															13	14
	CDP-19 Rajiv Gandhi Panchayat Sashaktikaran Abhiyan(RGPSA)	Normal	...	4.42	...	...	4.42	...	...	...	...	...	...	...	...	...
	CDP-4 Scheduled Castes Sub Plan Sarvodaya Yojana	Normal	...	17.50	...	...	17.50	...	...	...	...	...	...	...	...	...
	Additional Establishment for audit work for Gram Panchayats	Normal	0.20	...	...	...	0.20	...	...	...	...	...	...	...	...	...
	CDP-10 Gram Yojna(Panchayati)	Normal	...	25.00	...	...	25.00	...	...	10.25	...	...	...	...	10.25	...
	CDP-2 Survey and Studies	Normal	...	...	...	...	...	...	...	13.57.11	...	...	...	...	13.57.11	...
	CDP-7 Payment of Central Assistance for Strengthening of Panchayati Raj Institutions on the recommendation of Thirteenth Finance Commission	Normal	...	3,47,47.14	...	...	3,47,47.14	...	...	...	...	...	...	...	...	...
	CDP-7 Payment of Central Assistance for Strengthening of Panchayati Raj Institutions on the recommendation of Thirteenth Finance Commission	Normal	...	27,43.89	...	...	27,43.89	...	...	...	...	...	...	...	...	...
	CDP-19 - Rajiv Gandhi Panchayat Sashaktikaran Abhiyan(RGPSA)	Normal	...	16.51	...	...	16.51	...	...	...	...	...	...	...	...	...
	Collector	Normal	...	...	...	...	...	...	3,07.72	...	...	...	...	...	3,07.72	...
	Direction and Administration	Normal	...	...	...	...	...	...	94.60	...	...	...	...	...	94.60	...
	Local Vaccination Mobile Hygiene Department	Normal	...	...	...	...	...	...	1.12	...	...	...	...	...	1.12	...
	BCK-240-Opening of Govt. Residential Schools.	Normal	...	...	...	...	...	...	...	7.01	...	...	...	...	7.01	...
	BCK-239 -Grant-in-aid to Backward class Hostels.	Normal	...	...	...	...	...	...	80.00	...	...	...	...	...	80.00	...
	Village sanitation and conservancy	Normal	...	...	...	...	...	...	8.36	...	...	...	...	...	8.36	...
	Maintenance of Scheduled Tribes Hostels	Normal	...	...	...	...	...	...	3.69	...	...	...	...	...	3.69	...
	Veterinary Aid Centers	Normal	...	...	...	...	...	...	15.60	...	...	...	...	...	15.60	...
	MNR-250 Special provision for Minor Irrigation on under Tribal Sub-Plan	Normal	...	30,82.59	...	...	30,82.59	...	...	...	...	...	...	...	...	...
	IND-75-Special Provision for Village and Small industries under Tribal Sub-Plan	Normal	...	12.28	...	...	12.28	...	...	...	...	...	...	...	...	...
	RBD-100 Special Provision for Road and Bridges under Tribal Sub-Plan	Normal	...	1,12.20	...	...	1,12.20	...	...	14.07	...	...	...	...	14.07	...
	RBD-10 Special Provision for Roads and Bridges under Tribal area Sub Plan	Normal	...	20,93.65	...	...	20,93.65	...	...	...	...	...	...	...	...	...
	Statistics Relating to Planning etc.District Organisation	Normal	...	...	...	...	...	...	2,77.84	...	...	...	...	...	2,77.84	...
	STT-4 Strengthening of District Statistics Office in District Panchayat	Normal	...	...	...	...	...	...	45.53	...	...	...	...	...	45.53	...
	Grants-in-aid to Village Panchayats (under Section 219 of Gujarat Panchayat Act 1993)	Normal	40,45.05	...	...	...	40,45.05	...	...	...	...	...	...	...	...	...
	Grants-in-aid to Taluka Panchayats (under Section 219 of Gujarat Panchayat Act 1993)	Normal	11,00.00	...	...	...	11,00.00	...	...	...	...	...	...	...	...	...
	Payments to Municipalities the net amount of local cess on land revenue and cess on water rates	Normal	...	...	...	...	...	...	53.35	...	...	...	...	...	53.35	...
	Compensation to Panchayats on account of remission due to exemption from payment of land of Revenue by small holder of agriculture lands	Normal	33.00	...	...	...	33.00	...	...	...	...	...	...	...	...	...
	Stamp	Normal	...	...	...	...	...	...	9,43.66	...	...	...	...	...	9,43.66	...
	Special grants under section 220 (1) of the Gujarat Panchayat Act, 1993	Normal	...	...	...	...	...	...	...	...	...	...	...	...	...	...
	Payment of Local cess of land revenue of Panchayats under Section 198 of Gujarat Panchayat Act, 1993	Normal	...	...	...	...	...	...	27,48.90	...	...	...	...	...	27,48.90	...
	Assignment of Local Cess revenue to District Panchayats	Normal	1,15.00	...	...	...	1,15.00	...	...	21.47	...	...	...	...	21.47	...
	Payment to Panchayats the net amount of cess on water-rate under Section 197 of the Gujarat Panchayat Act, 1993	Normal	8.19	...	...	...	8.19	...	...	...	...	...	...	...	...	...
	Pilgrim Tax	Normal	38,38.60	...	...	...	38,38.60	...	...	17,92.95	...	...	...	...	17,92.95	...
	Compensation and exgratia Payment to Panchayats on account of abolition of Octroi 3 IAI	Normal	...	...	...	...	...	...	...	...	...	...	...	...	...	...
	EDN-2 Construction of Class Rooms.	Normal	...	...	...	...	...	...	...	1,32,73.56	...	...	...	...	1,32,73.56	...
	END-2 Construction of Class Rooms for Primary Education	Normal	...	...	...	...	...	...	...	2,76.20	...	...	...	...	2,76.20	...
	Other Expenditure	Normal	...	2,73.34	...	...	2,73.34	...	...	...	...	...	...	...	...	...
	Total		31,99,66.52	12,51,73.05	...	...	44,51,39.58	...	5,28,18.92	7,87,79.98	...	...	...	...	13,15,89.90	...

APPENDIX III - GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION-WISE AND SCHEME-WISE)

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	₹ in Lakh)	
															13	14
Gram Panchayats																
	Collectorate Offices	Normal	11,72.04	...	...	...	11,72.04	...	...	...	...	...	...	...	...	...
	Sub-Divisional Establishment (including Talatis and Kotwals, Circles Inspectors) Prant Officer, Mamlatdars and Circle Officers.	Normal	14,89.53	...	...	...	14,89.53	...	...	...	...	...	...	...	...	...
	MEP-6 District Police Proper	Normal	...	...	...	...	...	...	...	...	...	...	...	...	...	...
	Minor Original Works	Normal	25.00	...	...	...	25.00	...	...	...	...	...	...	...	...	...
	General Service Building	Normal	...	2.00	...	...	2.00	...	...	...	...	...	...	...	...	...
	Other maintenance expenditure (material and others) (repairs to non-residential buildings Administration	Normal	2,10.03	...	...	...	2,10.03	...	...	...	...	...	...	...	...	...
	Superannuation and Retirement Allowance to Primary Panchayats Teachers	Normal	71,49.99	...	...	...	71,49.99	...	14,49,33.70	...	...	...	14,49,33.70	...	...	...
	Gratuities to Primary Panchayats Teachers	Normal	...	...	...	...	...	...	2,42,43.48	...	...	...	2,42,43.48	...	...	...
	Family Pension to Primary Panchayat Teachers	Normal	...	...	...	...	...	...	2,06,35.55	...	...	...	2,06,35.55	...	...	...
	Inspection	Normal	25,70.00	...	...	...	25,70.00	...	...	...	...	...	...	...	...	...
	EDN-1 Additional Teachers for add enrollment in Primary Schools for enrolling Additional pupil.	Normal	2,01.70	...	...	...	2,01.70	...	...	...	...	...	...	...	...	...
	EDN-46 Free and Universal Primary education for all Children up to the Normal age of 14 year by	Normal	...	...	...	...	...	...	...	19.15	...	...	...	19.15	...	...
	Conservation of single teacher school into two teacher school	Normal	6,97.25	...	...	...	6,97.25	...	3,98.68	...	...	...	3,98.68	...	...	...
	Assistance to Local Bodies for Primary Education for Education Cess	Normal	...	...	...	...	...	...	88,05.37	...	...	...	88,05.37	...	...	...
	EDN-47 Special provision for General Education under Tribal sub plan	Normal	...	...	...	...	...	...	...	22.70	...	...	22.70	...	...	...
	EDN-9 Scheduled Castes Sub-Plan Incentive for Enrollment and retention School.	Normal	...	...	...	...	...	...	...	63.27	...	...	63.27	...	...	...
	EDN-14- Administrative set up for Adult Education	Normal	...	...	...	...	...	...	0.65	...	...	...	0.65	...	...	...
	Miscellaneous Grants (Commissionerate of Schools)	Normal	...	...	...	...	...	...	36.27	...	...	...	36.27	...	...	...
	Dispensaries	Normal	5.60	...	...	...	5.60	...	...	...	...	...	...	...	...	...
	Medical Relief -Hospitals & Dispensaries	Normal	6,87.14	...	...	...	6,87.14	...	...	...	...	...	...	...	...	...
	HLT-49 Mobile Comprehensive Health care unit under poverty alleviation	Normal	9.64	5,56.65	...	...	5,66.29	...	6.44	2,24.34	...	...	2,30.78	...	...	...
	HLT-31 Community Health Centers	Normal	4,43.57	7,82.46	...	...	12,26.03	...	...	...	...	...	...	...	...	...
	Providing Subsidiary Health Units in Tribal Areas	Normal	65.25	...	...	...	65.25	...	...	...	...	...	...	...	...	...
	Establishment of Mobile Dispensary	Normal	12.61	...	...	...	12.61	...	...	...	...	...	...	...	...	...
	HLT-22 Medical Relief Ayurved Dispensaries in Rural areas	Normal	...	...	...	...	...	...	4,36.34	...	...	...	4,36.34	...	...	...
	HLT-18 Opening of New Homeopathy Dispensary in Rural Area	Normal	...	...	...	...	...	...	...	29.16	...	...	29.16	...	...	...
	HLT-22-Opening of New Ayurvedic Dispensaries in Rural Areas	Normal	...	...	...	...	...	...	2,94.04	...	...	...	2,94.04	...	...	...
	HLT-21 Opening of New Ayurvedic Hospital in Tribal Area	Normal	9.47	...	...	...	9.47	...	...	...	...	...	...	...	...	...
	Education	Normal	1,22.49	...	...	...	1,22.49	...	...	...	...	...	...	...	...	...
	HLT-1 Direc of Hlth (Health)	Normal	...	12,54.55	...	...	12,54.55	...	...	...	...	...	...	...	...	...
	HLT-28 Leprosy Control Programme	Normal	4,25.88	45.00	...	...	4,70.88	...	...	...	...	...	...	...	...	...
	Water Related diseases	Normal	...	29.89	...	...	29.89	...	...	...	...	...	...	...	...	...
	HLT-29 Epidemic Disease	Normal	...	1,37.00	...	...	1,37.00	...	...	...	...	...	...	...	...	...
	to provide 25% State Share under National Rural Health Mission/Centrally Sponsored Schemes	Normal	...	...	...	...	...	...	...	97,01.75	...	...	97,01.75	...	...	...
	HLT-130 To Provide 25% State Share under National Rural Health Mission/Centrally Sponsored Schemes	Normal	...	...	...	...	...	...	...	4,07,77.55	...	...	4,07,77.55	...	...	...
	HLT-117 Rural Family Planning Welfare Sub-Centers(Centrally Sponsored Schemes)	Normal	...	...	...	...	...	...	...	1,21,20.20	...	...	1,21,20.20	...	...	...
	HLT-110 Urban Health Project	Normal	...	...	...	...	...	...	...	1,33.36	...	...	1,33.36	...	...	...
	HLT-110 Urban Health Project	Normal	...	...	...	...	...	...	...	4,66.64	...	...	4,66.64	...	...	...
	HLT-118 Urban Family Planning welfare centers(Centrally Sponsored Schemes)	Normal	...	...	...	...	...	...	...	10,55.40	...	...	10,55.40	...	...	...
	National Urban Health Mission(Centrally Sponsored Schemes)	Normal	...	...	...	...	...	...	...	5,03.95	...	...	5,03.95	...	...	...
	National Urban Health Mission(Centrally Sponsored Schemes)	Normal	...	...	...	...	...	...	...	26,05.17	...	...	26,05.17	...	...	...

APPENDIX III - GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION-WISE AND SCHEME-WISE)

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Maintenance and Supply of Vehicles at Primary Health Centers	Normal	1,32.00	...	...	...	1,32.00	...	...	...	...	...	...	...
	Maternity and Child Health	Normal	...	5,81.68	...	...	5,81.68	...	...	...	...	...	...	...
	HLT-110 Urban Health Project	Normal	...	...	...	...	...	...	...	1,33.32	...	...	1,33.32	...
	Rural Family Planning Sub Centers	Normal	...	...	...	...	...	...	...	2,68.95	...	...	2,68.95	...
	National Urban Health Mission(Centrally Sponsored Schemes)	Normal	...	...	...	...	...	...	...	6,07.88	...	...	6,07.88	...
	WSS-7 Rural Water Supply Scheme (M.N.P)	Normal	...	...	...	...	...	...	...	42,61.20	...	...	42,61.20	...
	WSS-47 Special Provision for Water Supply and Sanitation under Tribal Sub-Plan	Normal	...	...	...	...	...	...	...	35.60	...	...	35.60	...
	HSG-1 Assistance for the Construction of Houses on the House sites allotted SARDAR PATEL AWAS YOJANA under Poverty Alleviation Programme	Normal	...	2,69,59.89	...	...	2,69,59.89	...	...	...	...	...	...	...
	BCK-165 Grant- in-aid to B.C. Hostels.	Normal	2.12	1.77	...	...	3.89	...	...	...	...	...	...	...
	BCK-160 to give Bicycle for S.T. Girls who are studying in Secondary School in other Villages	Normal	...	...	...	...	...	...	...	9,14.67	...	...	9,14.67	...
	BCK-213 Primitive group Development Schemes.	Normal	...	19.00	...	...	19.00	...	...	...	...	...	...	...
	LBR-26 Social Security to unorganized Labourers of Urban Sector	Normal	...	...	...	...	...	...	...	3,27.50	...	...	3,27.50	...
	LBR-22 Rural Labour Welfare Board	Normal	...	...	...	...	...	...	51.99	0.99	...	...	52.98	...
	LBR-22 Establishment of Rural Labour Welfare Board	Normal	...	...	...	...	...	...	8.31	...	...	...	8.31	...
	EMP-12 Special provision for labour and employment under Tribal Sub-Normal Plan	Normal	...	12.83	...	...	12.83	...	...	...	...	...	...	...
	NTR-3 Special Nutrition Programme(50-50 Partially Centrally Sponsored Scheme)	Normal	...	10,23.54	...	...	10,23.54	...	...	...	...	...	...	...
	NTR-13 Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA)	Normal	...	7.80	...	...	7.80	...	...	...	...	...	...	...
	NTR-10 Additional Facility to Anganwadi Worker and Anganwadi Helper	Normal	...	1,05,66.36	...	...	1,05,66.36	...	...	...	...	...	...	...
	NTR-13 Rajiv Gandhi Scheme for Empowerment of Adolescent Girls	Normal	...	43.07	...	...	43.07	...	...	...	...	...	...	...
	NTR-13 Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA)	Normal	...	1,03.66	...	...	1,03.66	...	...	...	...	...	...	...
	NTR-13 Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA)	Normal	...	9,98.97	...	...	9,98.97	...	...	...	...	...	...	...
	AGR-2 Agri. Support programme for other than S.C and S.T Farmers	Normal	...	...	...	...	...	...	...	...	...	...	...	...
	Organisation Setup for Agricultural development works	Normal	84,06.80	...	...	...	84,06.80	...	...	...	...	...	...	...
	Minor forest Product(Scheme for survey Project evaluation and assessment Integrated scheme for crop estimation survey)	Normal	7.89	...	...	...	7.89	...	...	...	...	...	...	...
	SLC-24 Special provision for soil and Water Conservation under tribal sub-plan	Normal	...	1.34	...	...	1.34	...	...	...	...	...	...	...
	AHN-15 Expansion of Horse Breeding farms	Normal	4.05	72.33	...	...	76.38	...	...	...	...	...	...	...
	ANH-9 Scheduled Castes Sub-Plan Subsidies for Minikit, Chaff, Cutter and Urea for Scheduled castes people	Normal	...	1,34.77	...	...	1,34.77	...	...	...	...	...	...	...
	DMS-1 Maintenance of Milch Animals	Normal	...	20,34.51	...	...	20,34.51	...	...	...	...	...	...	...
	CDP-3 Strengthening of the Block Level Agencies	Normal	59.00	10,15.47	...	...	10,74.47	...	...	96.25	...	...	96.25	...
	CDP-10 Gram Vaitika Yojana (Panchivati)	Normal	...	...	...	...	...	...	...	...	...	...	...	...
	CDP-18 Seed Money to Village Panchayats	Normal	...	2,25.00	...	...	2,25.00	...	...	...	...	...	...	...
	CDP-12 50% Grant in aid to Gram Panchayats for Professional Tax.	Normal	...	...	...	...	...	...	...	99.99	...	...	99.99	...
	CDP-3 Strengthening of Block Units in Tribal Areas Health	Normal	19.10	37.45	...	...	56.55	...	...	...	...	...	...	...
	CDP-3-Additional posts of Panchayats Secretaries.	Normal	5,94.22	...	...	...	5,94.22	...	...	...	...	...	...	...
	CDP-11 Panchayats Elections	Normal	49.25	1,44.63	...	...	1,93.88	...	...	...	...	...	...	...
	Additional Establishment for audit work for Gram Panchayats	Normal	2.15	...	...	...	2.15	...	1.74	...	...	...	1.74	...
	CDP-14 Scheme for Selection of Best Village Panchayats	Normal	...	47,29.47	...	...	47,29.47	...	...	22,52.28	...	...	22,52.28	...
	CDP-10 Gram Vaitika Yojna(Panchivati)	Normal	...	...	...	...	...	...	...	10.25	...	...	10.25	...
	CDP-2 Survey and Studies	Normal	...	...	...	...	...	...	...	13,57.11	...	...	13,57.11	...

APPENDIX III - GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION-WISE AND SCHEME-WISE)

			(₹ in Lakh)												
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
Municipal Corporations	UDP-23 50% Grant-in-aid to Municipal Corporation for Professional Tax	Normal	...	39,87.83	...	...	39,87.83	...	...	...	...	...	...	...
	UDP-49 Incentive Grant to Corporation for Development Work	Normal	21,24,71.00	...	...	...	21,24,71.00	...	13,11,86.00	...	...	...	13,11,86.00	...
	Grant-in-aid to Municipalities and Muni. Corporations for Land Revenue	Normal	5,00.00	...	...	...	5,00.00	...	...	...	...	...	...	...
	UDP-25 Allocation of receipts from entertainment tax to Municipal Corporations	Normal	...	...	...	...	...	...	1,74.35	...	...	...	1,74.35	...
	UDP-78 Grant-in-aid to Municipal Corporations under Swarnim Jayanti	Normal	...	...	...	...	...	...	75,60.35	...	...	...	75,60.35	...
	Mukhya Mantri Shaheri Vikas Yojana	Normal	...	...	...	...	...	...	11,86.24	...	...	...	11,86.24	...
	UDP-73 Assistance to Municipal Corporations for Formation and Encouragement of Sakhi Mandals	Normal	...	...	...	...	...	...	...	...	...	...	...	...
	UDP-25 Allocation of Receipts from Entertainment Tax to Municipalities	Normal	...	10,41.68	...	...	10,41.68	...	...	...	...	...	...	...
	UDP-25 Allocation of receipts from entertainment tax to Municipalities	Normal	...	41,66.72	...	...	41,66.72	...	...	9,84.60	...	...	9,84.60	...
	UDP-05 Nirmal Urban	Normal	...	...	...	...	...	...	...	94,89.02	...	...	94,89.02	...
	UDP-78 Grant-in-aid to Municipalities Under Swarnim Jayanti Mantri	Normal	...	42,59.25	...	...	42,59.25	...	...	42,59.25	...	...	42,59.25	...
	Shaheri Vikas Yojana	Normal	...	...	...	...	...	...	...	13,13.76	...	...	13,13.76	...
	UDP-73 Assistance to Municipalities for Formation and Encouragement of Sakhi Mandals	Normal	...	13,13.76	...	...	13,13.76	...	...	...	...	...	...	...
	UDP-78 Grant-in-aid to Municipalities under Swarnim Jayanti Mukhya Mantri	Normal	...	8,14,87.93	...	...	8,14,87.93	...	...	5,92,21.00	...	...	5,92,21.00	...
	Mantri Shaheri Vikas Yojana	Normal	...	1,72,00.00	...	...	1,72,00.00	...	...	1,72,00.00	...	...	1,72,00.00	...
	UDP-20 Grants-in-aid to Municipalities for Basic Capital and Pay Allowances to the Urban Local Bodies	Normal	...	...	...	...	...	...	2,69,67.33	...	...	...	2,69,67.33	...
	Grant-in-aid to Municipalities to Compensate for abolition of Octroi	Normal	...	...	...	...	...	...	...	...	...	...	...	...
	UDP-63 Assistance to Municipalities for Development works of Railway over bridge / Railway under bridge (Swarnim Gujarat)	Normal	...	25,70.00	...	...	25,70.00	...	...	...	...	...	...	...
	UDP-78 Grant-in-aid to Municipal Corporations under Swarnim Jayanti	Normal	...	...	...	...	...	...	55,00.00	...	...	...	55,00.00	...
	Mukhya Mantri Shaheri Vikas Yojana	Normal	...	1,26,52.00	...	...	1,26,52.00	...	...	...	...	...	...	...
	UDP-78 Grant-in-aid to Municipalities under Swarnim Jayanti Mukhya Mantri	Normal	...	...	...	...	...	...	...	5,83.30	...	...	5,83.30	...
	UDP-21 50% Grant-in-aid to Municipalities Professional Tax	Normal	...	...	...	...	...	...	1,19.00	...	...	...	1,19.00	...
	Grant in aid to Municipalities to meet the expenditure of salary and wages of municipal state cadre	Normal	1,78.50	...	...	...	1,78.50	...	...	...	...	...	...	...
	UDP-15 Up gradation of Standard of Administration recommended by Thirteen Finance Commission (100% 13th Finance Commission Grant)	Normal	...	...	...	...	...	...	...	1,30.05	...	...	1,30.05	...
	Grant-in-aid to Municipalities and Muni. Corporations for Land Revenue	Normal	...	...	...	...	...	...	83.35	...	...	...	83.35	...
Total			21,29,71.00	24,69,99.27	...	...	45,99,70.27	...	3,02,01.25	8,26,14.17	...	...	11,28,15.42	...

APPENDIX III - GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION-WISE AND SCHEME-WISE)

	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Municipalities/Municipal Corporations								3,20.00							
Others															
Total		498.50	12,46,91.34	12,51,64.01	1,00.00	25,10.00	10.68	12,51,89.84	4,76,37.00	37,34.03	11,36,03.60	11,36,03.60	11,36,03.60	7,47,35.85	
Government Companies															
Others															
Total															
Statutory Corporations															
Universities															
Total		1,70.00	1,70.00	1,70.00	1,70.00	1,70.00	1,70.00	1,70.00	1,70.00	1,70.00	1,70.00	1,70.00	1,70.00	1,70.00	1,70.00
Examiner		23.42						23.42							
MEP-29 The Raksha Shakti University			10,00.00					10,00.00							
MEP-28-Forensic Science University.			25,00.00					25,00.00							
Grants to Non Government Secondary Teachers Colleges.		81.87						81.87							
EDN-30 Development and Expansion of Universities			10,70.26					10,70.26							
EDN-70 Gujarat National Law University			30,39.00					30,39.00		40,00.00				40,00.00	
EDN-34 Grants to Universities		2,67,51.59						2,67,51.59		1,75,93.82				1,75,93.82	
EDN-37 Opening of Dr. Babasaheb Ambedkar Open University			8,00.00					8,00.00		3,53.06				3,53.06	
EDN-30 Development and Expansion of Universities			89,35.00					89,35.00		10,00.00				10,00.00	
EDN-40 Opening of Sanskrit University			6,81.90					6,81.90		2,98.92				2,98.92	
EDN-71 Kranti Guru Shyamji Krishna Verma Kutch University.			17,08.00					17,08.00		4,84.84				4,84.84	
EDN-(127) Gujarat Teacher's Education University, Gandhinagar			4,37.76					4,37.76		1,20.26				1,20.26	
(EDN-New) Commission for Innovation										16.83				16.83	
Facilities of Education for additional Students in Colleges		10,40,00.00						10,40,00.00		7,66,63.66				7,66,63.66	
Up gradation of B.Ed Colleges (C.T.E)			20.00					20.00							
Up gradation of B.Ed Colleges (C.T.E)/(75-25 Centrally Sponsored Scheme)															
Up gradation of B.Ed Colleges (C.T.E)/(75.25 Centrally Sponsored Scheme)										10.50				10.50	
EDN-31 Development of Non-Government Colleges			2,51.00					2,51.00							
ART-12 Development of Urdu,Sindhi and other Modern Indian Languages									8.45	17.64				26.09	

APPENDIX III - GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION-WISE AND SCHEME-WISE)

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	₹ in Lakh)	
															13	14
	Strengthening Research in Veterinary Science and Animal Husbandry.	Normal	55.80	...	...	...	55.80	...	...	...	...	...	...	...	...	...
	Development of Veterinary College (Grant-in-aid to Gujarat Agricultural Universities)	Normal	19,58.54	...	...	...	19,58.54	...	13,33.92	...	...	...	...	13,33.92	...	...
	Extension Education in Veterinary Science and Animal Husbandry.	Normal	17.50	...	...	...	17.50	...	...	...	...	...	...	...	...	...
	Development of Dairy Science College, Anand (Grant-in-aid to Gujarat Agriculture University)	Normal	4,36.00	...	...	...	4,36.00	...	3,15.48	...	...	...	...	3,15.48	...	...
	Establishment of the college of Fisheries in Gujarat Agricultural Universities	Normal	2,53.08	...	...	...	2,53.08	...	1,68.72	...	...	...	...	1,68.72	...	...
	EDN-45 Strengthening of New Post in Government Arts and Commerce College, Ahwa	Normal	1.90	...	...	...	1.90	...	...	1.90	...	...	...	1.90	...	...
	AGR-8 Agricultural School, Waghai(1) Navsari Agriculture Uni.	Normal	...	...	...	...	...	...	16,64	...	...	...	...	18.14	...	...
	ANH-24-Mobil Unit	Normal	...	...	...	...	...	...	1.76	...	...	...	...	1.76	...	...
	District Animal Husbandry office and Veterinary Establishment	Normal	...	...	...	...	...	...	8.62	...	...	...	...	8.62	...	...
	Grants to Agriculture University, Navsari	Normal	45.22	...	...	...	45.22	...	20.30	...	...	...	...	20.30	...	...
	Agricultural Research and Propaganda.	Normal	...	...	...	...	...	...	11.78	...	...	...	...	11.78	...	...
	Total		16,58,02.09	6,23,92.02			22,81,94.10		1,64,87.28	60,37.36				2,25,24.64		
	Grant in aid to Institutions on account of revenue from fines credited to Government	Normal	...	...	...	...	...	...	2,49.27	...	...	...	...	2,49.27	...	...
	General Establishment for Land Acquisition	Normal	...	...	...	...	...	...	1,97.99	...	...	...	...	1,97.99	...	...
	EDN-12 Financial Assistance to Gujarat State Council of Education Research and Training	Normal	...	...	...	...	...	...	26.81	...	...	...	...	26.81	...	...
	EDN-16-L Gujarat State Council of Educational Research and Training (75.25 Centrally Sponsored Schemes)	Normal	...	...	...	...	...	...	1.35	...	...	...	...	1.35	...	...
	END-12 Financial Assistance to Gujarat State Council of educational Research and Training	Normal	...	...	...	...	...	...	1.50	...	...	...	...	1.50	...	...
	ART-17 Mountaineering institute	Normal	0.27	...	...	...	14.27	...	...	...	...	...	...	...	...	...
	ART-1 Development of Museums	Normal	...	...	...	...	12.70	...	...	...	...	...	...	...	...	...
	HL-T-51 Special Provision for Medical and Public Health service under Tribal Sub-Plan	Normal	...	...	...	...	...	...	10.88	...	...	...	...	10.88	...	...
	Mukhya Mantri Mahila pani samiti pratsahan yojana	Normal	...	...	...	...	1,50.00	...	...	...	...	...	...	...	...	...
	HSG-59 Assistance to Gujarat Housing Board for Housing for Economically weaker Sections (EWS)	Normal	...	...	...	...	81.20	...	...	81.20	...	...	...	81.20	...	...
	HSG-60 Assistance to Gujarat Housing Board for Housing for Lower Income Groups.	Normal	...	...	...	...	1,55.00	...	...	1,55.00	...	...	...	1,55.00	...	...
	HSG-59 Assistance to Gujarat Housing Board for Housing for Economically weaker Sections (EWS)	Normal	...	...	...	...	4,02.25	...	...	4,02.25	...	...	...	4,02.25	...	...
	HSG-60 Assistance to Gujarat Housing Board for Housing for Lower Income Groups.	Normal	...	...	...	...	16,38.00	...	...	16,38.00	...	...	...	16,38.00	...	...
	HSG-61 Information and Communication Technology Application for Housing	Normal	...	...	...	...	...	...	...	2,50.00	...	...	...	2,50.00	...	...
	HSG-62 Assistance to Gujarat Housing Board for Estate Management	Normal	...	...	...	...	1,91.00	...	...	5.00	...	...	...	5.00	...	...
	HSG-63 Capacity Building, Skill Development Community participation and IEC for Urban Housing	Normal	...	...	...	...	...	...	...	2,51.00	...	...	...	2,51.00	...	...
	HSG-64 New set up and other necessary set up for Housing	Normal	...	...	...	...	...	...	...	34.00	...	...	...	34.00	...	...
	HSG-65 Assistance to Lower Income Groups For Promotion of private Housing.	Normal	...	...	...	...	...	...	...	5,00.00	...	...	...	5,00.00	...	...
	HSG-59 Assistance to Gujarat Housing Board for Housing for Economically weaker Sections (EWS)	Normal	...	...	...	...	1,61.66	...	...	...	...	...	...	...	...	...
	HSG-60 Assistance to Gujarat Housing Board for Housing for Lower Income Groups	Normal	...	...	...	...	3,09.80	...	...	...	...	...	...	...	...	...
	Establishment for Scheme of Subsidy for constructing house on house sites allotted to the landless labourers in Rural area	Normal	...	...	...	...	...	...	8,44.36	...	...	...	...	8,44.36	...	...
	HSG-4 Assistance to the Construction of House on the house sites allotted - Sardar Patel Awas Yojna under poverty alleviation programme - land development	Normal	...	...	...	...	...	...	...	38.02	...	...	...	38.02	...	...

APPENDIX III - GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION-WISE AND SCHEME-WISE)

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	₹ in Lakh)	
															13	14
	HSG-1 Assistance for the Construction of Houses on the House sites allotted SARDAR PATEL AWAS YOJANA under Poverty Alleviation Programme	Normal								1,51,56.42			1,51,56.42			
	HSG-4 Assistance to the construction of houses on the House sites allotted Sardar Patel Awas Yojana under Poverty Alleviation Programme- Land Development Programme	Normal		8,51.89			8,51.89			1,81.19			1,81.19			
	BCK-316 Integrated Dairy/Wadi Development Project, Skill Training Programme	Normal		46.09			46.09									
	BCK-108 Economic Development Corporation and Board	Normal		17.16			17.16									
	BCK-285- Construction of Gujarat Gopalak Development Board for Rabari and Bharwad Communities of S.E.B.C	Normal		1.43			1.43									
	BCK-296 Construction of Gujarat Samasta Thakor Samaj Vikas Board	Normal		9.92			9.92									
	SCW-24 Expenses and Development of the Institution under Moral and Social Hygiene and other Services	Normal	55.65				65.57									
	Establishment of Women's Development Organisation Corporation	Normal	1,64.13				1,64.13									
	NTR-18 Integrated child Development Scheme	Normal		45,87.33			45,87.33									
	NTR-2 Integrated child Development Scheme	Normal		1,85.72			1,85.72									
	AGR-52 Strengthening of Gujarat State Seed Certification Agency	Normal		2,50.00			2,50.00									
	Gujarat Organic Products Certification Agency-GOPCA	Normal		54.45			54.45			27.22			27.22			
	Organisation Setup for Agricultural development works	Normal	11,39.38				12,55.98									
	AGR-60 Financial Assistance to Agro Industries For National Mission on Food Processing	Normal		11,31.29			11,31.29									
	AGR-18 Strengthening of IT Implementation of the AGRISNET Project in the state	Normal														
	AGR-43 Rashtriya crush vikas yojana	Normal		88,38.02			88,38.02									
	AGR-8 Agricultural IT Technology Management Agency (ATMA)	Normal		29,05.12			29,05.12									
	AGR-43 Rashtriya crush vikas yojana	Normal														
	SLC-21 Repairing of Assets Constructed by GSLDC	Normal								2,00.00			2,00.00			
	ANH-2 Establishment of Veterinary Science and Animal Husbandry University	Normal		1,45.60			1,45.60									
	AHN-12 Intensive Sheep-Goat-Development Blocks	Normal	2,99.72	4,00.00			6,99.72									
	ANH-12 Integrated Development of Sheep-Goat and Rabbit Development	Normal		32.42			32.42									
	FSH-4 Development of Fish Through Fish Farmer Development Agency. (75% Centrally Sponsored Schemes)	Normal		39.33			39.33									
	RDD-12 District Rural Development Agency's Administration	Normal								9,79.71			9,79.71			
	RDD-11 Strengthening of Training Activities for Rural Development(Centrally Sponsored Scheme)	Normal		50.00			50.00									
	RDD-19 Special provision for Rural Development under Tribal Sub-Plan	Normal														
	RDD-11 Strengthening of Training Activities for Rural Development(Centrally Sponsored Scheme)	Normal								25.01			25.01			
	RDD-12 District Rural Development Agency Administration(75.25 Centrally Sponsored Schemes)	Normal								79.15			79.15			
	RDD-12 District Rural Development Agency's Administration	Normal		14,79.21			14,79.21									
	RDD-19 Special provision for Rural Development under Tribal Sub-Plan	Normal								11,84.30			11,84.30			
	RDD-20-Backward Region Grant Fund [BRGF](Centrally Sponsored Scheme(50.50))	Normal								4,83.00			4,83.00			
	WSS-33 Rural Sanitation Programmes(67.33 Centrally Sponsored Schemes)	Normal								3,99.80			3,99.80			
	WSS-33 Rural Sanitation Programme(67.33 Centrally Sponsored Schemes)	Normal								1,10,42.72			1,10,42.72			
	RDD-3 Scheduled Castes Sub-Plan National Rural Employment Guarantee Scheme	Normal								2,72.97			2,72.97			
	RDD-3 Scheduled Castes Sub-Plan National Rural Employment Guarantee Scheme	Normal								16,26.27			16,26.27			
	Mission Manglam	Normal								2,38.78			2,38.78			

APPENDIX III - GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION-WISE AND SCHEME-WISE)

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	(₹ in Lakh)	
															13	14
	CDP-2 Training under Community Development Programme	Normal	16.77	...	...	...	16.77	...	10.04	...	...	...	...	10.04	...	...
	IND-18 Development of Handicraft	Normal	...	2,90.00	...	...	2,90.00	...	...	...	...	...	...	...	...	...
	Gujarat Industrial Research and Development Agency	Normal	37.44	...	...	...	37.44	...	...	...	...	...	...	...	...	...
	Grant-in-aid to Gujarat Maritime Board for Development of Minor Ports	Normal	...	...	...	...	...	...	...	...	...	...	...	...	...	...
	Total		17.13.36	2,45,47.19	2,62,60.55	1,17.00	1,38,83.29	2,13,30.24	3,52,13.53							
Co-Operative Institutions	COP-22 District offices	Normal	...	72.28	...	...	72.28	...	...	...	...	...	...	...	...	...
	COP-28 Special provision for Co-operation under Tribal Sub-Plan	Normal	...	9.90	...	...	9.90	...	...	...	...	...	...	...	...	...
	EPC-1 Grant-in-Aid to Gujarat Ecological Education and Research Foundation (Geer)	Normal	...	...	...	...	...	...	...	2.50	...	...	...	2.50	...	...
	TRS-34 Grant-in-aid to Pavitra Yatra Dham Vikash Board	Normal	...	2,00.00	...	...	2,00.00	...	...	...	...	...	...	...	...	...
	Total		...	2,82.18	...	...	2,82.18	...	...	2.50	...	...	...	2.50	...	...
Others	Others	Normal	35,25.73	3,30,15.66	...	...	3,65,41.39	1,00.00	49,83.98	78,88.51	...	...	1,28,72.49	...	...	...
Non-Governmental Organisations	Interest of G.P.F. to employees of Physically Handicapped Voluntary Institution	Normal	...	...	...	...	...	...	85.00	...	...	...	...	85.00	...	...
	TDP-5 Non-Resident Indians	Normal	...	...	...	...	...	...	...	5,12.92	...	...	...	5,12.92	...	...
	Employees Welfare	Normal	...	...	...	...	...	...	50.00	...	...	...	...	50.00	...	...
	Fee Reimbursement to Private Unaided Schools	Normal	...	...	...	...	...	...	...	33.90	...	...	...	33.90	...	...
	Grants to Non Government Secondary Teachers Colleges.	Normal	...	...	...	...	...	...	67.59	...	...	...	...	67.59	...	...
	EDN-20 Schedule Castes Sub-Plan Setting up Book Banks in Secondary School	Normal	...	...	...	...	...	...	...	3,99.84	...	...	...	3,99.84	...	...
	END-20 Setting up of Book Banks in Secondary Schools	Normal	...	...	...	...	...	...	...	20,00.00	...	...	...	20,00.00	...	...
	EDN-18 Regulated growth of Non-Government Secondary Schools	Normal	...	...	...	...	...	...	...	43,48.54	...	...	...	43,48.54	...	...
	EDN-18 Regulated growth of Non-Government Secondary School	Normal	...	...	...	...	...	...	...	3,63.14	...	...	...	3,63.14	...	...
	Provision of Educational facilities- Maintenance Grant	Normal	25,03,43.87	...	...	...	25,03,43.87	...	...	...	...	...	...	...	...	...
	END-18 Assistance to non-Government Secondary Schools and Regulated growth of Secondary Education	Normal	...	...	...	...	...	...	3,61.32	5,23.32	...	...	...	8,84.64	...	...
	END-20 Setting up Book Bank in Secondary School	Normal	...	...	...	...	...	...	...	3,00.00	...	...	...	3,00.00	...	...
	EDN-31 Development of Non-Government Colleges	Normal	...	...	...	...	...	...	...	83.66	...	...	...	83.66	...	...
	ART-11 Development of Gujarati Language and its Literature	Normal	68.33	1,13.00	...	...	1,81.33	...	...	...	...	...	...	...	...	...
	ART-12 Development of Urdu,Sindhi and other Modern Indian Languages	Normal	8.45	23.50	...	...	31.95	...	...	...	...	...	...	...	...	...
	EDN-94 Development of Sanskrit Pathshalas.	Normal	5,24.06	1.51	...	...	5,25.57	...	...	...	...	...	...	...	...	...
	ART-10 Development of Sanskrit	Normal	1.12	70.00	...	...	71.12	...	...	...	...	...	...	...	...	...
	Assistance to Non-Government Arts Institutions.	Normal	...	...	...	...	...	...	4,93.77	...	...	...	...	4,93.77	...	...
	TED-4 Grant-in-aid to Private Polytechnics.	Normal	...	...	...	...	...	...	16,22.10	2.00	...	...	...	16,24.10	...	...
	TED -10 Grant-in aid to Non-Government Pharmacy Institution	Normal	...	...	...	...	...	...	4,88.94	75.00	...	...	...	5,63.94	...	...
	TED-6 Grant-in-aid to Private Engineering College	Normal	...	...	...	...	...	...	37,32.91	3,85.34	...	...	...	41,18.25	...	...
	HLT-19 Gujarat Cancer and Research Society	Normal	...	...	...	...	...	...	45,74.11	2,80.00	...	...	...	48,54.11	...	...
	HLT-58 Gujarat Kidney Institute & Research Centre	Normal	...	...	...	...	...	...	5,45.48	17,66.68	...	...	...	23,12.16	...	...
	HLT-60 Institute of Cardiology and Research Centre	Normal	...	...	...	...	...	...	6,92.33	30,66.52	...	...	...	37,58.85	...	...
	HLT-39 Vital Statistical Organisation	Normal	3.28	...	...	...	3.28	...	...	...	...	...	...	...	...	...
	WSS-19 Gujarat Water Supply and Sewerage Board	Normal	...	...	...	...	...	...	16,66.64	...	...	...	...	16,66.64	...	...
	WSS-2 Research and Development	Normal	...	...	...	...	...	...	...	...	...	...	...	...	...	...
	WSS-1 Survey charges for Public Health Works	Normal	...	...	...	...	...	...	14.68	...	...	...	...	14.68	...	...
	WSS-47 Support to Gujarat Water Supply & Sewerage Board	Normal	...	...	...	...	...	...	...	...	...	...	...	...	...	...
	EPC-10 Strengthening of Gujarat Pollution Control Board	Normal	...	...	...	...	...	...	...	72.00	...	...	...	72.00	...	...
	EPC-7 Activities of Gujarat Environment Management Institute "GEMI"	Normal	...	...	...	...	...	...	...	2,52.40	...	...	...	2,52.40	...	...

APPENDIX III - GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION-WISE AND SCHEME-WISE)

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	₹ in Lakh)	
															13	14
	HSG-59 Assistance to Gujarat Housing Board for Housing for Economically weaker Sections (EWS)	Normal								1,61.66				1,61.66		
	Grant to Gujarat Landless Labourers and Halpati Housing Board	Normal							33.36					33.36		
	HSG-3 Providing of civil infrastructure facilities to the rural estates of the Gujarat Rural Housing Board	Normal								4,85.01				4,85.01		
	HSG-15A A Rural Housing Construction under Poverty Alleviation Programme Sardar Patel Awas Yojna	Normal								29,37.00				29,37.00		
	HSG-15 Special provision for Housing under Tribal Sub-plan	Normal								2,35.50				2,35.50		
	HSG-4 Assistance to the Construction of House on the house sites allotted - Sardar Patel Awas Yojna under poverty alleviation programme - land development	Normal								38.00				38.00		
	HSG-1 Assistance for Construction of Houses in the House sites Allotted for Poverty Alleviation Programmes (Sardar Patel Awas Yojna)	Normal								37,83.67				37,83.67		
	HSG-49- Indira Awas Yojana(75.25 Centrally Sponsored Schemes)	Normal								21,07.58				21,07.58		
	BCK-165 Grant -in-aid to Hostels under Voluntary agency	Normal							2,28.74	6,44.20				8,72.94		
	BCK-194 Scheduled Tribes Development Corporation and Board	Normal								1,19.74				1,19.74		
	BCK-108 Economic Development Corporation and Board	Normal								46.09				46.09		
	BCK-285- Construction of Gujarat Gopalak Development Board for Rabari and Bharwad Communities of S.E.B.C	Normal								17.16				17.16		
	BCK-296 Construction of Gujarat Samasta Thakor Samaj Vikas Board	Normal								13.36				13.36		
Non-Governmental Organisations	EMP-2 Grant-in-aid to private agencies for Industrial Training institute based course	Normal								32.77				32.77		
	SCW-3 Development Programme for Child-Welfare Balwadies	Normal		8.68												
	WCD-4 Grant to Mahila Mandals	Normal	15.33				15.33									
	WCD-2 Mahila Marg Darshan Kendras	Normal														
	SCW-28 Starting of New Nashabandhi Sanskar Kendras.	Normal		1.14			1.14									
	Grant-in-aid to Various institutions including Samyukta Sadachar Samiti.	Normal	0.08				0.08									
	Gujarat Industrial Research and Development Agency	Normal							26.60					26.60		
	IND-23 Setting Up of Gujarat Investment Centre for NRI at New Delhi	Normal							0.48					0.48		
	EPC-1 Grant-in-Aid to Gujarat Ecological Education and Research Foundation (Geer)	Normal		10.00			10.00									
	Construction of Non-Residential Buildings	Normal								80,00.00				80,00.00		
Others		Total	25,09,64.52	2,27.83	2,27.83	25,11,92.35	25,11,92.35	16,48,16.94	43,03.79	16,91,20.73	16,91,20.73	1,43,05,23.25	1,43,05,23.25	1,43,05,23.25	1,43,05,23.25	1,43,05,23.25
		Total	21,32,94.09	65,53,73.93	65,53,73.93	86,86,68.02	2,19,30.00	55,30,61.71	87,74,61.54	87,74,61.54	87,74,61.54	1,50,24,25.32	1,50,24,25.32	1,50,24,25.32	1,50,24,25.32	1,50,24,25.32
Others		Grand Total	2,12,00,38.70	1,87,63,76.30	1,87,63,76.30	3,99,64,15.00	13,56,36.00	2,11,36,33.04	1,50,24,25.32	1,50,24,25.32	1,50,24,25.32	3,61,60,58.36	3,61,60,58.36	3,61,60,58.36	3,61,60,58.36	3,61,60,58.36

APPENDIX - IV - Details of Externally Aided Projects

Aid Agency	Scheme/Project	Total approved assistance	Amount received						Amount yet to be received				Amount yet to be repaid		Expenditure		
			Grant		Loan		Total	Grant	Loan	Total	Loan	Total	up to 2013-14	up to 2013-14			
			up to 2013-14	2014-15	up to 2013-14	2014-15										up to 2013-14	2014-15	up to 2013-14	2014-15
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
1	JICA JAPAN	8,74,77.00				(₹ in lakhs)											
	(i) Gujarat Forestry Development Project, Phase-II (IDP-183)					6,63,54.00	76,80.00	7,40,34.00		1,34,43.00							
	Total- JICA JAPAN-	8,74,77.00				6,63,54.00	76,80.00	7,40,34.00		1,34,43.00							
2	Asian Development Bank	4,80,79.00				1,07,35.80	1,20,00.00	2,27,35.80		2,53,43.20				2,27,35.80	1,21,30.68	2,43,58.00	
	(i) Loan for Evacuation of Power Generated from the solar power Units at solar park, Gujarat Energy Transmission Corporation Limited, Vadodara.																
	Total-Asian Development Bank-	4,80,79.00				1,07,35.80	1,20,00.00	2,27,35.80		2,53,43.20				2,27,35.80	1,21,30.68	2,43,58.00	
3	World Bank	1,19,22.00 (*)	1,06,75.00	33.00	1,07,08.00				12,14.00 (*)						76,72.00	10,22.00	
	(i) Externally aided project for reforms and improvement in vocational training services rendered by the Central and State Government Vocational training Improvement Project (VTIP)																

(*) Total Project allocation is ₹ 1,58,96 lakhs where as Central Assistance is approved ₹ 1,19,22 lakhs as 75 Per cent ratio of total project cost ₹ 12,14.00 is to be released by Government of India.

APPENDIX - IV - Details of Externally Aided Projects - Concl'd.

Aid Agency	Scheme/ Project	Total approved assistance	Amount received				Amount yet to be received				Amount Repaid		Amount yet to be repaid		Expenditure	
			up to 2013-14	Grant 2014-15	Total up to 2013-14	Loan 2014-15	Total	Grant 10	Loan 11	up to 2013-14	Loan 13	Total up to 2013-14	Loan 15	up to 2013-14		2014-15
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
World Bank - contd.	(i) Gujarat State Highway Project WB(IBRD)	10,50,00.00				13,98.00	1,03,92.00	1,17,90.00		9,32,10.00					28,81.00	2,23,33.00
	(ii) Hydrology Project Phase II Data Base Development Project WB Loan No.4749-IN	25,45.00				19,47.00	2,50.00	21,97.00		3,48.00					24,44.00	24.00
	(iv) Technical Education Quality Improvement Project. (TEQIP)	54,75.00	17,51.00	11,85.00	29,36.00				25,39.00						18,60.00	22,09.00
Total- World Bank-		12,49,42.00	17,51.00	11,85.00	29,36.00	33,45.00	1,06,42.00	1,39,87.00	25,39.00	9,35,58.00				71,85.00	2,45,66.00	

Source:- Government of Gujarat, Finance Department.

APPENDIX-V - PLAN SCHEME EXPENDITURE
(Scheme wise expenditure for 15 major schemes in descending order of expenditure)
A - CENTRAL SCHEMES (Centrally Sponsored Schemes and Central Plan Schemes)

Sr. No.	Government of India Scheme (CSS, CP & ACA Scheme)	State Scheme Under Expenditure Head of Accounts	Normal / Tribal Sub Plan / Scheduled Castes Sub Plan	Budget Provision 2014-2015			Actual Expenditure 2014-15			Actual Expenditure 2013-14				
				GOI Share of CSS / CP / ACA	State Share	Total Budget Provision	GOI Share of CSS / CP / ACA	State Share	Total Expenditure	GOI Share of CSS / CP / ACA	State Share	Total Expenditure		
1	Accelerated Irrigation Benefit & Flood Management Programme (Merging AIBP and Other Programmes of Water Resources such as CAD, EMP ETC) (ACA)	IRG-1 Share Capital Contribution to Sardar Sarovar Narmada Nigam Limited. Construction and Deepening of Wells and Tanks Canals and Branches	NORMAL	362155.83	0.00	362155.83	103393.80	312155.83	0.00	312155.83	60757.20	29545.00	0.00	29545.00
				362155.83	0.00	362155.83	103393.80	312155.83	0.00	312155.83	60757.20	38083.25	2846.08	40929.33
2	National Health Mission including NRHM	National Iodine Deficiency Disorders control Programme	NORMAL	0.00	0.00	0.00	86945.25	0.00	0.00	0.00	36583.32	38.54	0.00	38.54
		HLT-114 State Family Planning Bureau	NORMAL	281.28	0.00	281.28	273.86	0.00	273.86	0.00	273.86	275.99	0.00	275.99
		HLT-115 Family Planning Bureau	NORMAL	36.70	0.00	36.70	36.69	0.00	36.69	0.00	36.69	147.19	0.00	147.19
		HLT-43 District Family Planning Bureau	NORMAL	2603.30	0.00	2603.30	2592.95	0.00	2592.95	0.00	2592.95	2495.09	0.00	2495.09
		HLT-69 Reproductive & Child Health	NORMAL	6745.62	0.00	6745.62	6706.98	0.00	6706.98	0.00	6706.98	8562.06	0.00	8562.06
		HLT-117 Rural Family Planning Welfare Sub-Centers	NORMAL	24734.31	0.00	24734.31	24674.31	0.00	24674.31	0.00	24674.31	25917.15	0.00	25917.15
		Urban Family Planning Welfare Centers	NORMAL	1398.31	0.00	1398.31	1397.32	0.00	1397.32	0.00	1397.32	1497.72	0.00	1497.72
		Training of Auxiliary Nurses, Midwife, DIAN, and Health visitors	NORMAL	707.11	0.00	707.11	703.16	0.00	703.16	0.00	703.16	701.79	0.00	701.79
		HLT-44 Regional Family Planning Training Centers	NORMAL	131.62	0.00	131.62	130.52	0.00	130.52	0.00	130.52	135.58	0.00	135.58
		To provide 25% State Share under National Rural Health Mission (75-25)	T.S.P.	13007.77	4335.92	17343.69	10914.46	3638.15	14552.61	0.00	14552.61	0.00	0.00	0.00
		National Rural Health Mission	S.C.S.P.	13826.51	0.00	13826.51	6481.11	0.00	6481.11	0.00	6481.11	0.00	0.00	0.00
		HLT-130 To provide 25% State Share under National Rural Health Mission (75-25)	NORMAL	43618.79	14539.59	58158.38	42656.19	14218.73	56874.92	0.00	56874.92	0.00	0.00	0.00
		HLT-79 National Programme for prevention of Visual Impairment and Control of Blindness Scheme	NORMAL	0.00	59.04	59.04	0.00	53.96	53.96	0.00	53.96	0.00	0.00	0.00

CSS=Centrally Sponsored Scheme, CP = Central Plan, TSP = Tribal Area Sub Plan, ACA=Additional Central Assistance

APPENDIX-V - PLAN SCHEME EXPENDITURE
(Scheme wise expenditure for 15 major schemes in descending order of expenditure)
A - CENTRAL SCHEMES (Centrally Sponsored Schemes and Central Plan Schemes)

Sr. No.	Government of India Scheme (CSS, CP & ACA Scheme)	State Scheme Under Expenditure Head of Accounts	Normal / Tribal Sub Plan / Scheduled Castes Sub Plan	Budget Provision, 2014-2015			Actual Expenditure 2014-15			Actual Expenditure 2013-14			
				GOI Share of CSS / CP / ACA	State Share	Total Budget Provision	GOI Share of CSS / CP / ACA	State Share	Total Expenditure	GOI Share of CSS / CP / ACA	State Share	Total Expenditure	
2	National Health Mission including NRHM-concl.	HLT-24 National T.B. Control Programme HLT-28 Leprosy Control Programme National Urban Health Mission (75-25) National Urban Health Mission National Urban Health Mission	NORMAL NORMAL T.S.P. NORMAL S.C.S.P.	0.00 0.00 926.51 3023.71 1203.43	30.00 2152.03 308.83 0.00 0.00	30.00 2152.03 1235.34 3023.71 1203.43	0.00 0.00 560.59 3023.71 1203.43	30.00 1957.01 186.86 0.00 0.00	30.00 1957.01 747.45 3023.71 1203.43	0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00	
			TOTAL (2)	112244.97	21425.41	133670.38	101355.28	20084.71	121439.99	36583.32	39771.11	0.00	39771.11
3	National Rural Drinking Water Programme	National Rural Drinking Water Programme (NRDWP) - Desert Development Programme Areas National Rural Drinking Water Programme - Coverage (50-50) WSS-47 Government Rural Water Supply Scheme (Drinking) (50-50) National Rural Drinking Water Programme - (NRDWP) - Desert Development Programme Areas	S.C.S.P. S.C.S.P. T.S.P. T.S.P.	202.91 825.65 20101.66 2300.58	0.00 825.65 20101.65 0.00	202.91 1651.30 40203.31 2300.58	202.91 825.65 20101.66 2300.58	0.00 825.65 20101.65 0.00	202.91 1651.30 40203.31 2300.58	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	
				33303.29	33303.28	66606.57	33303.29	33303.28	66606.57	0.00	0.00	0.00	0.00
				6879.82	0.00	6879.82	6879.82	0.00	6879.82	0.00	0.00	0.00	0.00
			TOTAL (3)	63613.91	54230.58	117844.49	63613.91	54230.58	117844.49	0.00	0.00	0.00	0.00
4	Integrated Child Development Services (ICDS)	NTR-18 Integrated Child Development Scheme (90-10) NTR-16-Introduction of Integrated Child Development Service Scheme (90-10) NTR-3 Special Nutrition Programme (50-50) NTR-2-Integrated Child Development Scheme (50-50)	NORMAL T.S.P. S.C.S.P. NORMAL	43914.10 12990.47 2190.24 16082.22	4879.34 1443.39 2190.24 16082.21	48793.44 14433.86 4380.48 32164.43	43909.45 12848.72 2185.32 16082.22	4878.82 1427.64 2185.31 16082.21	48788.27 14276.36 4370.63 32164.43	60807.51 10413.32 2011.25 55765.26	11995.06 3471.11 2011.25 0.00	47980.24 13884.43 4022.50 55765.26	

APPENDIX-V - PLAN SCHEME EXPENDITURE
(Scheme wise expenditure for 15 major schemes in descending order of expenditure)
A - CENTRAL SCHEMES (Centrally Sponsored Schemes and Central Plan Schemes)

Sr. No.	Government of India Scheme (CSS, CP & ACA Scheme)	State Scheme Under Expenditure Head of Accounts	Normal / Tribal Sub Plan / Scheduled Castes Sub Plan	Budget Provision 2014-2015			Actual Expenditure 2014-15			Actual Expenditure 2013-14		
				GOI Share of CSS / CP / ACA	Total Budget Provision	GOI Releases	GOI Share of CSS / CP / ACA	State Share	Total Expenditure	GOI Releases	GOI Share of CSS / CP / ACA	State Share	Total Expenditure
4	Integrated Child Development Services (ICDS)-concl.	NTR-2 Introduction of Integrated Child Development Service Scheme (50-50)	T.S.P	9069.29	18138.58	9069.29	9069.29	18138.58	14413.07	4804.55	19217.42	
			TOTAL (4)	84246.32	117910.79	48886.15	84095.00	117738.27	118588.08	22281.77	140869.86	
5	Sarva Shiksha Abhiyan (SSA)	END-68 Sarva Shiksha Abhiyan (65-35)	S.C.S.P.	7457.21	11472.63	79025.48	5089.72	2740.62	0.00	0.00	0.00	
		END-68 Sarva Shiksha Abhiyan (65-35)	NORMAL	38204.72	58776.48		34831.56	18755.45	0.00	0.00	0.00	
		END-68 Sarva Shiksha Abhiyan (65-35)	T.S.P.	11533.00	17743.07		11573.17	6231.70	0.00	0.00	0.00	
		Sarva Shiksha Abhiyan - Mahila Samakhya Gujarat	NORMAL	409.00	409.00		409.00	0.00	0.00	0.00	0.00	
		Sarva Shiksha Abhiyan - Mahila Samakhya Gujarat	S.C.S.P.	111.20	111.20		24.94	0.00	0.00	0.00	0.00	
		Sarva Shiksha Abhiyan - Mahila Samakhya Gujarat	T.S.P.	61.80	61.80		0.00	0.00	0.00	0.00	0.00	
			TOTAL (5)	57776.93	88574.18	79025.48	51928.39	27727.77	0.00	0.00	0.00	
6	National Programme Nutritional Support to Primary Education (MDM)	MDM-1 Mid-Day Meal Scheme for Children in Public Primary Schools. (75-25)	NORMAL	54195.02	72260.02	44783.33	53782.42	17927.48	42459.38	14153.13	56612.51	
			S.C.S.P	1611.71	2148.95		936.46	312.15	0.00	1202.39	1202.39	
			T.S.P	3404.15	4538.87		3379.08	1126.36	0.00	2100.16	2100.16	
			TOTAL (6)	59210.88	78947.84	44783.33	58097.96	19365.99	42459.38	17455.68	59915.05	
7	Roads and Bridges	Central Road Fund	NORMAL	4224.18	4224.18	12557.44	4028.58	0.00	3633.60	0.00	3633.60	
		RBD-4 Roads and Bridges	NORMAL	1750.85	1750.85		68434.47	0.00	74063.74	0.00	74063.74	
			TOTAL (7)	5975.03	5975.03	12557.44	72463.05	0.00	77697.34	0.00	77697.34	
8	National Social Assistance Programme (NSAP)	SCW-34 Cash Assistance to Infirm and Aged persons (Antyodaya)	NORMAL	0.00	0.00	11583.30	0.00	0.00	13608.00	1513.85	1513.85	
		SCW-34 Indira Gandhi Aged Assistant and National Aged Pension Yojana (Vayandana)	NORMAL	0.00	14583.24		0.00	14574.60	13456.00	0.00	13456.00	
		SCW-34 National Old Age Pension Scheme (Vayandana Yojana) (50-50)	T.S.P	3090.56	6181.12		3066.76	3066.76	4704.27	0.00	4704.27	
		Cash assistance to infirm and aged person (Antyoday) (National family benefit scheme)	T.S.P	88.40	88.40		85.70	0.00	76.07	0.00	76.07	

APPENDIX-V - PLAN SCHEME EXPENDITURE
(Scheme wise expenditure for 15 major schemes in descending order of expenditure)
A - CENTRAL SCHEMES (Centrally Sponsored Schemes and Central Plan Schemes)

Sr. No.	Government of India Scheme (CSS, CP & ACA Scheme)	State Scheme Under Expenditure Head of Accounts	Normal / Tribal Sub Plan / Scheduled Castes Sub Plan	Budget Provision, 2014-2015				Actual Expenditure 2014-15				Actual Expenditure 2013-14					
				GOI Share of CSS / CP / ACA	State Share	Total Budget Provision	GOI Share of CSS / CP / ACA	State Share	Total Expenditure	GOI Releases	GOI Share of CSS / CP / ACA	State Share	Total Expenditure	GOI Releases	GOI Share of CSS / CP / ACA	State Share	Total Expenditure
8	National Social Assistance Programme (NSAP)-conold	SCW-35 National Family Benefit Scheme (Sankat Mochan Yojana)	S.C.S.P	102.86	0.00	102.86	109.47	0.00	109.47	65.23	21.74	86.97					
		SCW-35 National Family Benefit Scheme (Sankat Mochan Yojana)	NORMAL	699.92	0.00	699.92	689.02	0.00	689.02	290.08	0.00	290.08					
		SCW-13 Financial Assistance to Person with Disability	NORMAL	1405.93	0.00	1405.93	1381.16	0.00	1381.16	0.00	0.00	0.00					
		SCW-25 Schedule Caste Sub Plan Financial Assistance to Destitute Widows for rehabilitation	S.C.S.P	0.00	3224.50	3224.50	3223.75	0.00	3223.75	0.00	0.00	0.00					
		SCW-34 National Old age pension Scheme (Vayandana Yojana) (50-50)	S.C.S.P	1210.02	1210.02	2420.04	2411.92	1205.96	1205.96	0.00	0.00	0.00					
		SCW-13 Financial Assistance to Person with Disability (50-50)	S.C.S.P	84.80	84.80	169.60	169.60	84.80	84.80	0.00	0.00	0.00					
		SCW-25 Financial Assistance to Destitute Widows for rehabilitation	T.S.P	0.00	2683.15	2683.15	2677.75	0.00	2677.75	0.00	0.00	0.00					
		SCW-13 Financial Assistance to Person with Disability (50-50)	T.S.P	129.55	129.55	259.10	259.10	129.55	129.55	0.00	0.00	0.00					
		SCW-25 Grant for Financial Assistance to Destitute Widows of their rehabilitation	NORMAL	0.00	11054.98	11054.98	11047.78	0.00	11047.78	0.00	0.00	0.00					
9	Pradhan Mantri Gramin Sarak Yojna (PMGSY)	Rural Roads		6812.04	36060.80	42872.84	11583.30	6752.42	36010.96	13608.00	1535.59	20127.23					
			NORMAL	39125.00	0.00	39125.00	41876.87	39125.00	0.00	39125.00	0.00	0.00	0.00				
			TOTAL (9)	39125.00	0.00	39125.00	41876.87	39125.00	0.00	39125.00	0.00	0.00	0.00	0.00	0.00		
10	National Rural Employment Guarantee Scheme	RDD-3 National Rural Employment Guarantee Scheme (90-10)		21900.83	2433.43	24334.26	35442.93	21900.83	2433.43	24334.26	0.00	0.00	0.00				
		RDD-3 SCSP - National Rural Employment Guarantee Scheme	S.C.S.P.	3249.24	0.00	3249.24	3249.24	3249.24	0.00	3249.24	0.00	0.00	0.00				
		REM-3 National Rural Employment Guarantee Scheme under TASP (90-10)	T.S.P.	9987.45	1109.72	11097.17	11097.17	9987.45	1109.72	11097.17	0.00	0.00	0.00				
			TOTAL (10)	35137.52	3543.15	38680.67	35442.93	35137.52	3543.15	38680.67	0.00	0.00	0.00	0.00	0.00		

APPENDIX-V - PLAN SCHEME EXPENDITURE
(Scheme wise expenditure for 15 major schemes in descending order of expenditure)
A - CENTRAL SCHEMES (Centrally Sponsored Schemes and Central Plan Schemes)

Sr. No.	Government of India Scheme (CSS,CP& ACA Scheme)	State Scheme Under Expenditure Head of Accounts	Normal / Tribal Sub Plan / Scheduled Castes Sub Plan	Budget Provision 2014-2015			Actual Expenditure 2014-15			Actual Expenditure 2013-14				
				GOI Share of CSS / CP / ACA	Total Budget Provision	GOI Releases	GOI Share of CSS / CP / ACA	State Share	Total Expenditure	GOI Releases	GOI Share of CSS / CP / ACA	State Share	Total Expenditure	
11	Rashtriya Krishi Vikas Yojana (RKVY) (ACA)	Rashtriya Krushi Vikas Yojana for ST Farmers Rashtriya Krushi Vikas Yojana for SC Farmers (50-50) AGR-43 Rashtriya Krishi Vikas Yojana	T.S.P.	2466.66	0.00	2466.66	29003.00	2233.61	0.00	2233.61	47689.00	4399.85	0.00	4399.85
			S.C.S.P.	500.00	500.00	1000.00	303.82	303.82	303.82	450.00	450.00	450.00	450.00	900.00
			NORMAL	25928.11	0.00	25928.11	26157.17	26157.17	0.00	26157.17	41782.03	41782.03	0.00	41782.03
			TOTAL (11)	28894.77	500.00	29394.77	29003.00	28694.60	303.82	28998.42	47689.00	46631.88	450.00	47081.88
12	Nirmal Bharat Abhiyan	WSS-33 Rural Sanitation Programme (67-33) WSS-33 Rural Sanitation Programme (67-33) WSS-33 Rural Sanitation Programme (67-33)	S.C.S.P.	1328.25	654.22	1982.47	15611.43	1328.25	654.22	1982.47	0.00	0.00	0.00	0.00
			T.S.P.	2684.35	1322.14	4006.49	2684.35	2684.35	1322.14	4006.49	0.00	0.00	0.00	0.00
			NORMAL	10449.37	5146.71	15596.08	10449.37	10449.37	5146.71	15596.08	0.00	0.00	0.00	0.00
			TOTAL (12)	14461.97	7123.07	21585.04	15611.43	14461.97	7123.07	21585.04	0.00	0.00	0.00	0.00
13	Scheme for Development of Scheduled Castes	BCK-6 (1) Scheduled Caste Sub Plan Government of India Scholarship for (Post S.S.C.)	S.C.S.P.	12774.68	0.00	12774.68	5827.26	15961.64	0.00	15961.64	0.00	0.00	0.00	0.00
			TOTAL (13)	12774.68	0.00	12774.68	5827.26	15961.64	0.00	15961.64	0.00	0.00	0.00	0.00
14	National Mission on sustainable Agriculture	National Mission for Sustainable Agriculture - For SC Farmers National Mission for Sustainable Agriculture - For ST Farmers National Mission for Sustainable Agriculture	S.C.S.P.	500.00	0.00	500.00	16499.56	500.00	0.00	500.00	0.00	0.00	0.00	0.00
			T.S.P.	1600.00	0.00	1600.00	1600.00	1600.00	0.00	1600.00	0.00	0.00	0.00	0.00
			NORMAL	13510.80	0.00	13510.80	13520.80	13520.80	0.00	13520.80	0.00	0.00	0.00	0.00
			TOTAL (14)	15610.80	0.00	15610.80	16499.56	15620.80	0.00	15620.80	0.00	0.00	0.00	0.00
15	Development of Infrastructure Facilities for Judiciary including Gram Nyayalayas	Administration of Justice Buildings for Legal Department Construction of Residential Building for Legal Department (75-25) Administration of Justice Buildings (75-25) Construction (Legal) (75-25) Construction of Residential Building for Legal Department (75-25)	NORMAL	13535.56	0.00	13535.56	10000.00	10421.10	0.00	10421.10	10000.00	22466.48	0.00	22466.48
			NORMAL	1621.83	540.61	2162.44	1887.96	1887.96	629.32	2517.28	1495.98	498.66	1994.64	1994.64
			S.C.S.P.	517.47	172.49	689.96	517.15	517.15	172.38	689.53	53.54	17.84	71.38	71.38
			T.S.P.	823.46	274.49	1097.95	792.16	792.16	264.05	1056.21	825.89	275.29	1101.18	1101.18
			S.C.S.P.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.85	7.61	30.46	30.46
			T.S.P.	51108	17.02	68.10	25.12	25.12	8.37	33.49	5.24	1.75	6.99	6.99
			TOTAL (15)	16549.40	1004.61	17554.01	10000.00	13643.49	1074.12	14717.61	10000.00	24869.98	801.15	25671.13

APPENDIX-V - PLAN SCHEME EXPENDITURE
(Scheme wise expenditure for 15 major schemes in descending order of expenditure)
A - CENTRAL SCHEMES (Centrally Sponsored Schemes and Central Plan Schemes)

Sr. No.	Government of India Scheme (CSS, CP & ACA Scheme)	State Scheme Under Expenditure Head of Accounts	Normal / Tribal Sub Plan / Scheduled Castes Sub Plan	Budget Provision 2014-2015			Actual Expenditure 2014-15			Actual Expenditure 2013-14			
				GOI Share of CSS / CP / ACA	State Share	Total Budget Provision	GOI Share of CSS / CP / ACA	State Share	Total Expenditure	GOI Share of CSS / CP / ACA	State Share	Total Expenditure	
				Gross Budget Provision									
				(₹ in lakh)									
				2014-15									
				186746.09	182829.29								
				78103.95	60346.58								
				1064041.27	1053614.31								
				1328891.31	1296790.18								

Gross Budget Provision and Actual Expenditure incurred in Tribal Sub Plan, Special Plan Component for Scheduled Castes and Normal Categories are as under:

**APPENDIX - V-PLAN SCHEME EXPENDITURE -Contd.
B-STATE PLAN SCHEMES**

(₹ in lakh)

State Scheme	N/TSP/ SCSP	Plan Outlay			Budget Allocation			Expenditure	
		2013-14	2014-15	2013-14	2014-15	2013-14	2014-15	2013-14	2014-15
AGR-1 Administration and Infrastructure Facility for Agriculture Development	Normal	41,75.88	64,14.50	41,75.88	64,14.50	41,69.78	61,71.74		
AGR-2 Agri.Support programme for other than SC/ST FAR,A	Normal	1,10,48.48	39,87.40	1,10,48.48	39,87.40	1,09,74.53	31,92.80		
AGR-10 Special Focused Programme for the Farmers	Normal	22,78.00	25,00.00	22,78.00	25,00.00	22,78.00	10,25.92		
AGR-11 Risk Management in Agriculture Sector	Normal	4,92,61.69	4,64,08.01	4,92,61.69	4,64,08.01	4,92,61.68	1,97,51.76		
AGR-15 Information & Technology	Normal	8,77.54	7,51.01	8,77.54	7,51.01	6,63.72	2,64.22		
National Programme for Biogas Development	Normal	3,14.75	...	3,14.75	...	1,57.38	...		
Expenditure for Training	Normal	17.20	13.55	17.20	13.55	3.20	4.03		
AGR-46 Establishment of Information and Communication Technology Centre at SAMETI	Normal	38.50	...	38.50	...	19.25	...		
Establishment of Information and Communication Technology Centre at SAMETI	Normal	...	14.00	...	14.00	...	11.70		
AGR-49 To create a new post of District Agriculture Officer at Dahod District	Normal	13.68	...	9,46.47	...	13.68	...		
District Establishment	Normal	...	2,39.06	...	11,90.38	...	1,13.48		
AGR-50 Assistance to farmers to purchasing heavy farm implement	Normal	...	46,20.00	...	46,20.00	...	46,20.00		
AGR-50 Capital Assistance to farmers to purchasing heavy farm implement	Normal	42,00.00	...	42,00.00	...	42,00.00	...		
AGR-58 Farmers Training and Education Programme in High Yielding Varieties	Normal	17,38.85	4,10.80	20,83.72	7,74.91	13,08.90	4,10.80		
AGR-61 Organization Setup for Agricultural Development Works	Normal	11,00.00	...	1,20,05.04	...	11,00.00	...		
Organization Setup for Agricultural Development Works	Normal	...	3,50.00	...	1,03,77.87	...	1,16.60		
AGR-Renovation of The Department	Normal	...	73.00	...	73.00	...	7.70		
AGR-45 National Agriculture Insurance Fund	Normal	...	1,00,00.00	...	1,00,00.00	...	1,00,00.00		
HRT-1 Directorate of Horticulture	Normal	10,25.00	9,50.00	13,14.92	12,37.28	8,83.01	8,20.21		

APPENDIX - V-PLAN SCHEME EXPENDITURE -Contd.
B-STATE PLAN SCHEMES

(₹ in lakh)

State Scheme	N/TSP/ SCSP	Plan Outlay				Budget Allocation				Expenditure	
		2013-14	2014-15	2013-14	2014-15	2013-14	2014-15	2013-14	2014-15		
HRT-2 Fruit Nurseries	Normal	...	1,15,10.00	...	1,19,87.52	...	...	...	73,01.14	...	...
HRT-2 (AGR-23) Fruit Nurseries	Normal	1,17,00.00	...	1,21,71.30	...	1,06,48.71	...	...	...	...	...
HRT-5 (AGR-26) Establishment of Kitchen Garden and Canning Centre	Normal	5,65.00	70.00	7,86.00	2,84.80	59.73	54.68	...	...	...	...
HTR-7 (AGR-29) To provide subsidy to the Farmers for the New Area covered under Floriculture	Normal	1,00.00	1,00.00	1,00.00	1,00.00	99.77	58.96	...	...	...	...
SLC-1 Soil Conservation including Contour Bunding Nala Plugging Terracing Survey and maintenance	Normal	14,61.00	13,00.00	28,01.05	26,90.75	13,17.69	9,97.80	...	...	...	...
SLC-8 Scheme for Farm Ponds for Water Storage in Gujarat State	Normal	42,00.00	4,20.00	42,00.00	4,20.00	41,32.00	3,26.70	...	...	...	...
SLC-9 Scheme for Water Harvesting	Normal	28,00.00	1,00.00	28,00.00	1,00.00	28,00.00	10.00	...	...	...	...
SLC-10 Scheme for Distilling of Village Ponds	Normal	9,00.00	2,71.00	9,00.00	2,71.00	9,00.00	2,27.00	...	...	...	...
SLC-17 Coastal Salinity Ingress Prevention in Gujarat	Normal	...	1,40.00	...	1,40.00	...	1,16.60	...	...	...	...
SLC-18 Coastal Salinity Ingress Prevention in Gujarat	Normal	8,14.00	...	8,14.00	...	7,39.54	...	...	...	...	...
SLC-18 Revin Reclamation Programme in Gujarat (To be opened)	Normal	1,67.00	10.00	1,67.00	10.00	1,50.70	10.00	...	...	...	...
SLC-19 Saline Alkali Soil Reclamation for Bhal Area	Normal	2,80.00	7,50.00	2,80.00	7,50.00	2,52.00	6,25.00	...	...	...	...
SLC-21 Repairing of Assets Constructed by GSLDC	Normal	...	3,00.00	...	3,00.00	...	2,00.00	...	...	...	...
SLC Scheme for Farm Ponds for water storage to Gujarat State	Normal	...	37,80.00	...	37,80.00	...	16,80.00	...	...	...	...
SLC Scheme for Water Harvesting	Normal	...	1,00.00	...	1,00.00	...	1,00.00	...	...	...	...
SLC- Scheme for Distilling of Village Ponds	Normal	...	24,30.00	...	24,30.00	...	18,05.00	...	...	...	...
SLC-30 Scheme for Distilling of Village Ponds	Normal	27,00.00	...	27,00.00	...	27,00.00	...	...	...	...	...
SLC- Costal Salinity Ingress Prevention in Gujarat	Normal	...	25,60.00	...	25,60.00	...	21,33.60	...	...	...	...
SLC-31 Costal Salinity Ingress Prevention in Gujarat	Normal	83,42.00	...	83,42.00	...	75,05.20	...	...	...	...	...
Ravine Reclamation in Gujarat	Normal	...	1,00.00	...	1,00.00	...	1,00.00	...	...	...	...
SLC-32 Ravine Reclamation in Gujarat	Normal	15,03.00	...	15,03.00	...	13,51.80	...	...	...	...	...

**APPENDIX - V PLAN SCHEME EXPENDITURE -Contd.
B-STATE PLAN SCHEMES**

(₹ in lakh)

State Scheme	N/TSP/ SCSP	Plan Outlay			Budget Allocation			Expenditure	
		2013-14	2014-15	2013-14	2014-15	2013-14	2014-15	2013-14	2014-15
Enhancing Productivity of Land in Catchment of River Valley Project	Normal	...	5,00.00	...	5,00.00	...	...	...	4,00.00
ANH-1 Directorate of Animal Husbandry and its expansion	Normal	1,57.00	2,04.65	6,69.51	7,37.50	1,29.17	1,38.44	1,29.17	1,38.44
ANH-1 Regional and District Offices	Normal	2,74.18	3,14.35	9,59.59	10,95.73	1,42.52	2,71.65	1,42.52	2,71.65
ANH-2 Establishment of New Veterinary Dispensaries	Normal	31,21.00	23,51.98	39,24.12	33,19.13	26,83.42	21,83.08	26,83.42	21,83.08
ANH-3 Supervisory Unit for controlling diseases in cattle, sheep and poultry	Normal	2,63.92	2,96.00	3,05.31	3,40.08	2,01.61	2,31.48	2,01.61	2,31.48
ANH-3 Biological Product Station	Normal	23,46.78	5,06.73	26,60.13	8,59.44	81.70	2,23.17	81.70	2,23.17
ANH-2 Up gradation of Veterinary Dispensaries	Normal	80.00	...	2,25.80	...	72.00	...	72.00	...
ANH-8 Preservation of Milk Animal	Normal	...	23,12.18	...	24,71.39	...	12,37.05	...	12,37.05
ANH-2 Scheme for Compensation to Animal Owners in case of Accidental Death of Animals	Normal	5.00	5.00	5.00	5.00	0.71	5.00	0.71	5.00
ANH-5 Artificial Insemination Scheme with Semen Bank and Stud Farms	Normal	3,43.80	4,40.91	4,36.48	5,47.56	2,54.58	2,94.08	2,54.58	2,94.08
ANH-6 Intensive Cattle Development Programme	Normal	24,19.46	26,73.88	48,65.26	51,73.80	18,46.01	20,24.36	18,46.01	20,24.36
ANH-7 State Farm for Gir and Kankraj Cattle	Normal	59,97.98	5,22.18	65,04.11	11,04.77	32,17.64	3,72.18	32,17.64	3,72.18
ANH-8 Artificial Insemination Centre in Key Village	Normal	1,00.00	...	3,50.25	...	1,00.00	...	1,00.00	...
Expansion of Camel Breeding farm	Normal	...	1,00.00	...	3,80.25	...	97.67	...	97.67
ANH-9 Fodder and feed Development	Normal	17,00.63	10,39.42	17,31.50	10,70.92	5,25.60	2,96.11	5,25.60	2,96.11
ANH-11 Intensive Poultry Development Project	Normal	3,15.41	7,39.46	7,55.08	12,10.81	2,32.86	3,34.89	2,32.86	3,34.89
ANH-12 Sheep Goat breeding farm	Normal	1,31.76	1,34.15	5,89.80	7,37.70	99.24	1,16.81	99.24	1,16.81
ANH-12 Intensive Sheep-Goat Development Blocks	Normal	4,74.00	4,60.00	7,83.25	8,33.51	2,71.00	4,60.00	2,71.00	4,60.00
ANH-13 Wool Improvement	Normal	30.00	30.00	30.00	30.00	22.00	30.00	22.00	30.00
ANH-14 Gosamvardhan Exhibition Unit and Mobile Publicity Van	Normal	93.77	51.47	1,15.22	74.83	93.76	45.41	93.76	45.41
ANH-14 Milk- Yield Competition	Normal	52,00.00	59,13.00	52,30.88	59,50.85	50,84.00	59,13.00	50,84.00	59,13.00
ANH-15 Expansion of Horse Breeding Farms	Normal	14,11.67	8,80.34	14,71.81	9,53.13	5,03.73	6,29.66	5,03.73	6,29.66
ANH-2 Providing Emergency Veterinary Service Kits	Normal	39.27	...	39.27	...	39.27	...	39.27	...

**APPENDIX - V -PLAN SCHEME EXPENDITURE - Concl'd.
B-STATE PLAN SCHEMES**

(₹ in lakh)

State Scheme	N/TSP/ SCSP	Plan Outlay			Budget Allocation			Expenditure	
		2013-14	2014-15	2013-14	2014-15	2013-14	2014-15		
ANH-3 Immunization on Live Stock	Normal	36.50	...	1,29.62	...	36.48	...	...
Cattle and Buffalo Development	Normal	1,61.00	...	1,61.00	...	1,50.53	...	...
Cattle and Buffalo Development	Normal	...	13,71.60	...	13,71.60	...	2,40.17	43.54	
ANH-11 Poultry Farm and Extension Centers	Normal	43.56	51.58	5,60.28	6,42.42	43.43	18.00	...	
ANH-15 Financial Assistance for Organization of Horse Show	Normal	30.00	...	30.00	...	...	...	...
ANH-14 Establishment of Extension Wing	Normal	1,47.80	8,32.87	1,47.80	8,32.87	1,32.83	7,74.66	1,45.60	
ANH-2 Establishment of Veterinary Science and Animal Husbandry University	Normal	6,01.10	5,37.10	6,01.10	5,37.10	6,01.10	6,01.10	...	
DMS-1 Maintenance of Milch Animals	Normal	24,28.56	56,66.18	24,28.56	56,66.18	6,08.35	53,07.06	6,63.41	
FSH-2 Fish Seed Production (in Non-Tribal Area)	Normal	3,55.00	7,31.00	7,78.10	11,04.38	3,52.33	15,53.90	18,28.89	
FSH-7 Providing Navigations Aids and other Infrastructural Facilities	Normal	15,55.78	18,33.53	17,87.10	20,85.06	...	...	...
FSH-9 Scheme for improving Marketing Support	Normal	1,27.50	...	1,27.50	...	10.00	...	...
FSH-10 Scheme to provide other Infrastructural Facilities	Normal	2,13.50	...	3,48.06	...	1,18.33	...	...
FSH-10 Strengthening of publicity and extension Programme	Normal	...	1,99.00	...	3,10.95	...	1,12.37	...	
FSH-8 Providing Infrastructures at Minor Ports	Normal	20,99.00	...	20,99.00	...	7,70.90	...	...
FSH-19 Scheme for Strengthening of Co-operatives Societies (National Co-operatives Development Corporation)	Normal	...	...	...	...	...	...	...
FSH-18 Commissioner and District Officers	Normal	47.41	1,95.85	11,52.67	12,33.34	46.01	1,21.37	4,69.56	
FSH-19 Providing Infrastructural Facilities at Minor Ports	Normal	...	4,71.35	...	4,71.35	...	...	...
FST-2 Information & Technology	Normal	6,47.61	7,98.00	6,47.61	7,98.00	6,45.71	3,17.45	3,33.66	
FST-1 Forest Protection	Normal	2,50.00	3,50.00	4,47.33	5,66.30	2,47.32	6,58.36	3,95.75	
FST-3 Communications (Roads and Buildings)	Normal	6,59.00	6,35.00	6,59.00	6,35.00	1,25.00	1,00.07	3,02,14,34.59	
FST-4 Construction of Van Bhavan	Normal	1,25.00	1,00.00	1,25.00	1,00.00	...	...	...
Other		2,86,56,52.38	3,43,23,35.51	3,39,70,60.25	4,02,18,28	2,45,40,88.49	3,02,14,34.59	3,10,97,37.26	
Total		3,00,93,17.09	3,56,62,56.6	3,59,64,82.86	4,17,99,64.93	2,60,91,94.52	3,10,97,37.26		

**APPENDIX - VI - Direct transfer of Central Scheme Funds to implementing agencies in the State
(funds routed outside State Budgets) (Unaudited Figures)**

Government of India's Schemes	Implementing Agencies	Government of India Releases (₹ in lakh)		
		2014-2015	2013-2014	2012-2013
Sarva Shiksha Abhiyan(SSA)	Gujarat Council of Primary Education	...	8,05,59.63	11,39,18.08
National Rural Drinking Water Programme (Accelerated Rural Water Supply Scheme)	State Water & Sanitation Mission (Gujarat Water Supply & Sewerage Board)	...	5,15,06.55	7,17,47.40
National Rural Health Mission (NRHM)	State Health Society, Gujarat State Blindness Control Society Dean, B.J. Medical College and Civil Hospital	...	5,38,51.00	4,67,05.24
Pradhan Mantri Gram Sadak Yojana (PMGSY)	Gujarat State Rural Roads development Agency	...	5,19,24.11	1,25,74.02
Mahatma Gandhi National Rural Employment Guarantee Scheme (NREGS)	Gujarat State Watershed Management Agency, Gandhinagar and District Rural Development Agency	...	3,35,30.02	3,42,58.65
Rural Housing- Indira Awas Yojana (IAY) National Mission on Micro Irrigation	District Rural Development Agency Gujarat Green Revolution Company Limited	...	2,66,52.17	2,06,49.06
Support to Indian Institute of Technology (IITs)	Indian Institute of Technology, Gandhinagar	1,85,00.00	2,00,00.00	...
MPs Local Area Development Scheme	District Collectors	2,02,50.00	1,92,50.00	1,44,50.00
National Dairy Plan	National Dairy Development Board	1,64,00.00	1,39,79.40	1,23,00.00
National Horticulture Mission	Gujarat Horticulture Mission	...	1,19,21.76	1,00,25.35
Support To National Institute of Technology (NITs) including Ghani Khan Institute Integrated Watershed Management Programme (IWMP)	Sardar Vallabh bhai National Institute of Technology, Surat Gujarat State Watershed Management Agency, Gandhinagar	43,00.00	89,73.75	32,49.93
Social Security for Unorganised Workers	State Health Society	...	62,77.34	3,48,04.54
		...	60,59.46	...

APPENDIX - VI - Direct transfer of Central Scheme Funds to implementing agencies in the State - Contd.
(funds routed outside State Budgets) (Unaudited Figures)

Government of India's Schemes	Implementing Agencies	Government of India Releases		
		2014-2015	2013-2014	2012-2013
National Aids Control Programme Iii	Gujarat State Aids Control Society and Ahmedabad Municipal Corporation Aids Control Society	...	55,18.24	45,29.17
Central Rural Sanitation Scheme	Gujarat State Watershed Management Agency, Gandhinagar	...	52,64.10	39,49.42
Swarna Jayanti Shahari Rojgar Yojana (SJSRY)/ National Urban Livelihoods Mission (NULM)	Gujarat Municipal Finance Board	...	52,22.95	48,95.90
National Food Security Mission	State Agricultural Management and Extension Training Institute, Gujarat	...	38,50.62	54,51.29
Technology Up-gradation Funds (TUFs)	Radiant Fiber Tech. Pvt. Ltd., Deep Textiles-2, Karuna Textiles, Pallav Textiles and Other private sector companies	75,22.41	37,08.66	58,55.64
Aajeevika- Swarna Jayanti Gram Swarajgar Yojana (SGSY)/ National Rural Livelihood Mission (NRLM)	Gujarat Livelihood Promotion Co. Ltd.	1,70.52	36,63.00	62,48.35
Support to State Extension Programme for Extension Reforms	State Agricultural Management and Extension Training Institute, Gujarat	2,01.48	36,30.75	34,25.35
Rajiv Gandhi Panchayat Sashaktikaran Abhiyan (RGPSA)	The Development Commissioner, Gujarat State, Gandhinagar	...	33,31.17	...
Crime and Criminal Tracking Network System (CCTNS)	Gujarat State Police Housing Corporation Ltd.	...	31,42.80	...
Off Grid DRPs	Gujarat Energy Development Agency, Kosol Hiramrut energies Pvt. Ltd., Electro herm (India) Ltd., Redren energy Pvt. Ltd., other Private	28,84.05	30,38.31	10,69.61

APPENDIX - VI - Direct transfer of Central Scheme Funds to implementing agencies in the State - Contd.
(funds routed outside State Budgets) (Unaudited Figures)

Government of India's Schemes	Implementing Agencies	Government of India Releases (₹ in lakh)		
		2014-2015	2013-2014	2012-2013
Scheme for setting up of 6000 Model Schools at Block Level as Benchmark of Excellence	Gujarat Council of Secondary Education	...	28,77.40	26,72.00
Project Based Support to Autonomous Institutions	National Institute of Design, Ahmedabad	40,01.00	25,22.15	13,63.59
Science and Technology Programme For Socio Economic Development	Vikram Sarabhai Community Science Centre, Entrepreneurship Development Institute of India and other Private Sector Companies, NGOs	13,63.71	17,58.98	11,83.57
DRDA Administration	District Rural Development Agency	...	14,95.39	8,75.25
Strengthening of Education among ST Girls in Low Literacy Districts	Gujarat State Tribal Development corporation, Residential Educational Institutions/ Societies and NGOs	19,42.19	14,59.99	...
Scheme for Technology Up gradation/ Establishment/ Modernization of Food Processing Industries	Umiya Tea Pvt. Ltd., Sun Hygiene Foods Pvt. Ltd., Sumiran Foods Pvt. Ltd. and other Private Sector Companies	11,64.36	13,87.59	7,84.13
Environment Information Education And Awareness	Centre for Environment Education, Gujarat and Ecological Education & Research Foundation, Gandhinagar	11,27.90	12,73.57	5,96.10
Afforestation and Forest Management	State Forest Development Agency Gujarat	...	11,68.14	14,29.51
Technical Education Quality Improvement Programme (Existing and new phase)	Sardar Vallabhbhai National Institute of Technology, Surat and Indian Institute of Technology, Gandhinagar	2,00.00	11,50.00	...
Autonomous Institutions and Professional Bodies	National Innovation Foundation	8,73.81	9,49.00	8,75.00

APPENDIX - VI - Direct transfer of Central Scheme Funds to implementing agencies in the State - Contd.
(funds routed outside State Budgets) (Unaudited Figures)

Government of India's Schemes	Implementing Agencies	Government of India Releases		
		2014-2015	2013-2014	2012-2013
Memorials, Centenaries and Others	Ramakrishna Mission Vivekananda Memorial Trust, Tourism Corporation of Gujarat Ltd., and Executive Engineer, National highway, Bharuch	2,10,74.00	9,43.85	50.00
Development And Strengthening Of Infrastructure Facilities For Production And Distribution Of Quality Seeds	Gujarat state Seeds Corporation Ltd., Anand Agricultural University and Navsari Agricultural University	...	8,51.84	22,02.66
Studies in Agricultural Economic Policy and Development	Sardar Patel University & Indian Institute Of Management, Ahmedabad	...	7,46.00	5,33.93
NIPER	National Institute of Pharmaceutical Education Research, Ahmedabad	4,50.00	6,79.00	6,70.77
Conservation of Natural Resources and Eco Systems	Gujarat Ecology commission, Gandhinagar	...	6,17.46	60.00
Research and Development Department of Biotechnology	Anand Agricultural University, forensic Science University and other Statutory Bodies	3,99.27	5,86.37	3,76.69
Support to NGOs / Institutions SRCs for Adult Education and Skill Development (Merged Schemes of NGOs JSS SRCs)	Gujarat Vidhyapeeth Janasikshan Sansthan and other NGOs	3,17.02	5,71.25	1,91.87
Pollution Abatement	Gujarat Pollution Control Board	8,40.00	5,45.64	1,33.07
Mahila Samakhya	Mahila Samakhya, Gujarat	...	5,43.01	4,56.79
research And Development Support SERC	Academy of Human Excellence, Sardar Patel University, The Maharaja Sayajirao University of Baroda and Other Government Autonomous	4,31.07	5,34.23	2,33.24
National Project for Cattle and Buffalo Breeding	Gujarat Live Stock Development Board	...	5,00.00	5,00.00

APPENDIX - VI - Direct transfer of Central Scheme Funds to implementing agencies in the State - Contd.
(funds routed outside State Budgets) (Unaudited Figures)

Government of India's Schemes	Implementing Agencies	Government of India Releases		
		2014-2015	2013-2014	2012-2013
Mechanism for marketing of Minor Forest Produce through Minimum Support Price (MSP) and Development of Value Change for MFP Assistance to Cooperatives	Gujarat State Forest Development Corporation Ltd.	...	5,00.00	...
Educational Institutions	National Dairy Development Board Institute for Post Graduate Teaching & Research in Ayurveda	3,85.14	4,95.00 4,66.81	6,22.00 5,66.00
Infrastructure Development and Capacity Building	Entrepreneurship Development Institute of India and Indo German Tool Room, Ahmedabad	9,01.59	4,44.63	6,37.48
Renewable Energy for Rural Applications for all Villages	Gujarat Agro Industries Corporation Ltd.	3,58.89	4,41.49	3,06.25
State Science and Technology Programme	Tata Chemicals Ltd. and Gujarat Council Of Science and Technology	...	3,85.20	3,05.28
Technology Development Programme	Institute for Plasma Research, Charotar University Of Science and Technology, Phoenix Projects Pvt. Ltd., The M.S. University of	5,87.65	3,72.18	7,70.54
Scheme for Infrastructure Development FPI	Gayatri Dairy Products Pvt. Ltd. and Innovative Cuisine Pvt. Ltd.	12,05.74	3,49.19	6,99.02
National Bamboo Mission	State Bamboo Development Agency	...	3,03.28	1,40.00
Setting up of IIITs in PPP Mode	Indian Institute of Information Technology, Vadodara, Gujarat	...	2,80.00	...
Quality of Technology Support Institutions and Programme	National Institute of Design, Ahmedabad	9,06.00	2,56.42	2,03.59
Drugs and Pharmaceuticals Research	Troikka Pharmaceutical Ltd.	...	2,50.00	6,50.00

APPENDIX - VI - Direct transfer of Central Scheme Funds to implementing agencies in the State - Contd.
(funds routed outside State Budgets) (Unaudited Figures)

Government of India's Schemes	Implementing Agencies	Government of India Releases (₹ in lakh)			
		2014-2015	2013-2014	2012-2013	2012-2013
Scheme for Quality Assurance, Codex Standards Research and Development & other Promotional Activities	Gujarat Laboratory, Anand Agricultural University and Juhagadh Agricultural University	3,56.67	2,17.36	1,00.22	1,00.22
Extension Support to Central Institutes	Anand Agricultural University	...	...	1,28.57	...
Extension Support to Central Institutes of DOE	Anand Agricultural University	...	1,80.00	...	...
Research and Development Including TRAS	Man made Textiles Research Association (Mantra) & Ahmedabad Textile Industries Research Association	...	1,63.50	1,69.07	...
International Co-operation Bio-technology	Anand Agricultural University and Central Salt and Marine Chemicals Research Institute Bhavnagar	...	1,61.99	...	...
Grid Interactive Renewable Power MNRE Medicinal Plants	Oreva Energy Pvt. Ltd. District Forest Development Agencies, Gujarat State Forest Development Corporation Ltd. and Centre for Environment Education	2,38.22	1,44.35	5,93.91	...
Disha Programme for Women in Science	Gujarat University, Xavier Research Foundation, M.S. University of Baroda, DA-IICT and Other Government Autonomous Bodies	1,24.85	1,41.96	1,65.74	...
Assistance from World Bank/ ADB for UT Design and Technical Up gradation Scheme	CEPT University Radhakrishna Seva Trust, Radhanpur, Hastkala Audyogik Sahakari Mandali Ltd. and Other NGOs	...	1,30.79	...	30.06
Renewable Energy for Urban Industrial and Commercial Application	Gujarat Energy Development Agency	...	1,27.60	1,30.82	...

APPENDIX - VI - Direct transfer of Central Scheme Funds to implementing agencies in the State - Concl'd.
(funds routed outside State Budgets) (Unaudited Figures)

Government of India's Schemes	Implementing Agencies	Government of India Releases		
		2014-2015	2013-2014	2012-2013
Development of Infrastructure for Promotion of Health Research	Shree M.P. Shah Government Medical College	1,43.00	1,25.00	...
National Rural Health Mission/ National Health Mission (NRHM & NUHM) Central Sector	The Maharaja Sayajirao University of Baroda, Chetna Regional Research Centre and Nehru Foundation for Development	...	1,19.11	3,70.90
Deen Dayal disabled Rehabilitation Scheme SJE	District Disability Rehabilitation Centre, Vadodara, Blind People Association and Other NGOs	...	1,13.81	30.95
Top Class Education for SCs SJE	National Institute of Fashion Technology, Gandhinagar, Institute of Rural Management Anand and other Government Autonomous	2,01.17	1,07.47	61.07
Schemes more than Rs One Crore not appeared in 2013-14	-	72,63.42	...	3,01,71.57
Schemes Less than Rs. One Crore (Other Schemes)	-	20,45.02	19,58.81	16,16.17
Integrated Scheme on Agricultural Census and statistics	Sardar Patel University, Indian Institute of Management, Ahmedabad	6,58.48	...	...
Technical Textiles- scheme for usage of Geo Textiles in North Eastern Region	Ahmedabad Textile Industry Research Association	4,00.00	...	...
Total		12,01,88.63	47,85,40.37	48,19,64.38

APPENDIX - VII - ACCEPTANCE AND RECONCILIATION OF BALANCES
(As depicted in Statement 18 and 21)

A-Instances where verification and acceptance of balances involving large amounts have been delayed in respect of loans head.

3	Head of Account and Name of Institution	Number of acceptances awaited	Earliest Year from which acceptances awaited	Amount outstanding in respect of these items on 31 March 2015 (₹ in lakhs)
	F-Loans and Advances-			
1	6202 Loans for Education, Sports, Art and Culture	23	1960-61	20,43.33
2	6216 Loans for Housing	3	1960-61	2,26,67.76
3	6401 Loans for Crop Husbandry	20	1960-61	44,85.78
4	6403 Loans for Animal Husbandry	6	1960-61	9.13
5	6406 Loans for Forestry and Wild Life	2	1960-61	81.77
6	6515 Loans for Other Rural Development Programm	3	1960-61	2,37.04
7	6575 Loans for Other Special Areas Programmes	3	1960-61	0.19
8	6702 Loans for Minor Irrigation	2	1960-61	25,78.52
9	6855 Loans for Fertilizer Industries	1	1960-61	12,15.00
10	6858 Loans for Engineering Industries	2	1960-61	6,32,03.94
11	6860 Loans for Consumer Industries	4	1960-61	3,58,75.64
12	7052 Loans for Shipping	1	1980-81	9,41.01
13	7452 Loans for Tourism	1	1985-86	2,62.49
14	7615 Miscellaneous Loans	18	1999-00	2,14,29.89

APPENDIX- VII - ACCEPTANCE AND RECONCILIATION OF BALANCES.-concl'd.
(As depicted in Statement 18 and 21)

B- Particulars of details/information awaited from Departmental/Treasury Officers in connection with reconciliation of balances.

Head of Accounts	Earliest year to which the difference relates	Amount of difference	Departmental officers/ Treasury officers, with whom difference is under reconciliation	Particulars of awaited / documents details departmental authorities etc. , awaited from
1	2	3	4	5
(₹ in lakhs)				
1. 7610-Loans to Governments etc. Festival Advances Food grain Advances	1971-72 1974-75	16.00 17.00	Treasury Officer Treasury Officer	
2. 8009-State Provident Funds- 01-Civil- 101-General Provident Funds-Class-I 60- Other Provident Funds- 103-Other Miscellaneous Provident Funds- Provident Funds of the staff including Primary Teachers of District School Board	1961-62	1,56.89	Treasury Officer	Full particulars , details / schedules are awaited from Treasury Officers/ Departmental Officers.
3. 8550-Civil Advances- 101-Forest Advances	1959-60 Prior to May 1960	1.98 1.23	Treasury Officer Treasury Officer	

APPENDIX VIII - FINANCIAL RESULTS OF IRRIGATION SCHEMES

(₹ in Lakh)

Capital Outlay during the Year Capital outlay to the end of the Year Revenue Receipts during the Year
 2014-2015 2014-2015 2014-2015

Sr. No	Name of the Project	2014-2015			2014-2015			2014-2015		
		Direct	Indirect	Total	Direct	Indirect	Total	Direct Revenue (Public Works Receipt)	Indirect Receipt	Total
1	2	3	4	5	6	7	8	9	10	11
A. Major Irrigation-Commercial										
1	Sukhi Irrigation Project	2,71.00	2.71	2,73.71	3,08,46.94	3,08.47	3,11,55.41	20.94	0.21	21.15
2	Ukai Project	20,32.00	20.32	20,52.32	1,77,48.39	1,77.48	1,79,25.87	17,53.54	17.54	17,71.08
3	Karjan Project	4,01.00	4.01	4,05.01	15,02.05	15.02	15,17.07	53.45	0.53	53.98
4	Sipu Irrigation Project	5,21.00	5.21	5,26.21	1,28,10.78	1,28.11	1,29,38.89	14.40	0.14	14.54
5	Panam Project	8,25.00	8.25	8,33.25	1,08,48.07	1,08.48	1,09,56.55	1,43.19	1.43	1,44.62
6	Sabarmati Irrigation Scheme	11,79.00	11.79	11,90.79	1,50,74.94	1,50.75	1,52,25.69	10.63	0.11	10.74
7	Macchu Irrigation Scheme Stage-Ii	1,09.00	1.09	1,10.09	52,08.43	52.08	52,60.51	1,71.54	1.72	1,73.26
8	Watrak Irrigation Scheme	4,19.00	4.19	4,23.19	77,02.99	77.03	77,80.02	22.92	0.23	23.15

APPENDIX VIII - FINANCIAL RESULTS OF IRRIGATION SCHEMES - Contd.

(₹ in Lakh)

Sr. No	Name of the Project	Revenue Forgone or remission on revenue during the Year	Total Revenue during the Year (Cols. 11 & 12)	Working Expenses and Maintenance during the Year 2014-2015			Net Revenue excluding Interest			Net Profit or Loss after meeting interest		
				Direct	Indirect	Total	Surplus of revenue (Col No.13) over expenditure (Col No.16) (+) or excess of expenditure (Col No.16) over revenue (-)(Col No.13)	Rate Percent on Capital Outlay to end of the Year	Interest on Direct Capital Outlay or excess of expenditure over revenue(-)	Surplus of Revenue over expenditure or excess of revenue	Rate Percent on Capital Outlay to end of the Year	Net Profit or Loss after meeting interest
				12	13	14	15	16	17	18	19	20	21
A. Major Irrigation-Commercial												
1	Sukhi Irrigation Project	...	21.15	2,71.00	2.71	2,73.71	-2,52.56	-0.81	...	-2,52.56	-0.81	...
2	Ukai Project	...	17,71.08	20,31.75	20.32	20,52.07	-2,80.99	-1.57	...	-2,80.99	-1.57	...
3	Karjan Project	...	53.98	4,01.53	4.02	4,05.55	-3,51.56	-23.17	...	-3,51.56	-23.17	...
4	Sipu Irrigation Project	...	14.54	...	...	...	14.54	0.11	...	14.54	0.11	...
5	Panam Project	...	1,44.62	8,24.99	8.25	8,33.24	-6,88.62	-6.28	...	-6,88.62	-6.28	...
6	Sabarmati Irrigation	...	10.74	11,79.85	11.80	11,91.65	-11,80.91	-7.76	...	-11,80.91	-7.76	...
7	Macchu Irrigation Scheme Stage-II	...	1,73.26	1,09.30	1.09	1,10.39	62.86	1.19	...	62.86	1.19	...
8	Watrak Irrigation Scheme	...	23.15	4,19.48	4.19	4,23.67	-4,00.53	-5.15	...	-4,00.53	-5.15	...

APPENDIX VIII - FINANCIAL RESULTS OF IRRIGATION SCHEMES - Contd.

(₹ in Lakh)

Capital Outlay during the Year Capital outlay to the end of the Year Revenue Receipts during the Year
 2014-2015 2014-2015 2014-2015

Sr. No	Name of the Project	2014-2015			2014-2015			2014-2015			Total
		Direct	Indirect	Total	Direct	Indirect	Total	Direct Revenue (Public Works Receipt)	Indirect Receipt	Total	
1	2	3	4	5	6	7	8	9	10	11	
9	Damanganga River Project	8,86.00	8.86	8,94.86	2,06,30.87	2,06.31	2,08,37.18	74,42.43	74.42	75,16.85	
10	Bajaj Sagar Project	...	...	...	83,09.12	83.09	83,92.21	...	...	...
Total-A		66,43.00	66.43	67,09.43	13,06,82.58	13,06.83	13,19,89.41	96,33.04	96.33	97,29.37	
B. Medium Irrigation-Commercial											
1	Hathmati Reservoir Project	2,56.00	2.56	2,58.56	10,94.19	10.94	11,05.13	7.78	0.08	7.86	
2	Shetrunji Irrigation Project	3,26.00	3.26	3,29.26	41,01.16	41.01	41,42.17	4,37.93	4.38	4,42.31	
3	Banas Valley Project	5,21.00	5.21	5,26.21	61,46.55	61.47	62,08.02	2,28.80	2.29	2,31.09	
4	Guhai Reservoir Project	2,41.06	2.41	2,43.47	66,63.83	66.64	67,30.47	21.71	0.22	21.93	
5	Mazam Irrigation Scheme	...	...	...	33,96.76	33.97	34,30.73	2.22	0.02	2.24	
6	Mahi Irrigation Scheme Stage-I	10,00.00	10.00	10,10.00	69,11.17	69.11	69,80.28	62,79.62	62.80	63,42.42	

APPENDIX VIII - FINANCIAL RESULTS OF IRRIGATION SCHEMES - Contd.

(₹ in Lakh)

Sr. No	Name of the Project	Working Expenses and Maintenance during the Year 2014-2015					Net Revenue excluding Interest			Net Profit or Loss after meeting interest		
		Revenue Forgone or remission on revenue during the Year	Total Revenue during the Year (Cols. 11 & 12)	Direct	Indirect	Total	Surplus of revenue (Col No.13) over expenditure (Col No.16) (+) or excess of expenditure (Col No.16) over revenue (-) (Col No.13)	Rate Percent on Capital Outlay to end of the Year	Interest on Direct Capital Outlay or excess of expenditure over revenue (-)	Surplus of Revenue over expenditure or excess of revenue	Rate Percent on Capital Outlay to end of the Year	
		12	13	14	15	16	17	18	19	20	21	
9	Damanganga River Project	...	75,16.85	8,01.64	8.02	8,09.66	67,07.20	32.19	...	67,07.20	32.19	...
10	Bajaj Sagar Project	...	...	...	...	...	...	...	...	...	...	...
	Total-A	...	97,29.37	60,39.54	60.40	60,99.94	36,29.44	-11.25	...	36,29.44	-11.25	...
	B. Medium Irrigation-Commercial											
1	Hathmati Reservoir Project	...	7.86	2,56.85	2.57	2,59.42	-2,51.56	-22.76	...	-2,51.56	-22.76	...
2	Shetrunji Irrigation	...	4,42.31	3,26.04	3.26	3,29.30	1,13.01	2.73	...	1,13.01	2.73	...
3	Banas Valley Project	...	2,31.09	5,21.68	5.22	5,26.90	-2,95.81	-4.76	...	-2,95.81	-4.76	...
4	Guhai Reservoir Project	...	21.93	4,38.45	4.38	4,42.83	-4,20.91	-6.25	...	-4,20.91	-6.25	...
5	Mazam Irrigation Scheme	...	2.24	...	...	...	2.24	0.07	...	2.24	0.07	...
6	Mahi Irrigation Scheme Stage-I	...	63,42.42	35,09.67	35.10	35,44.77	27,97.65	40.08	...	27,97.65	40.08	...

APPENDIX VIII - FINANCIAL RESULTS OF IRRIGATION SCHEMES - Contd.

(₹ in Lakh)

Capital Outlay during the Year Capital outlay to the end of the Year Revenue Receipts during the Year
2014-2015 2014-2015 2014-2015

Sr. No	Name of the Project	2014-2015			2014-2015			2014-2015		
		Direct	Indirect	Total	Direct	Indirect	Total	Direct Revenue (Public Works Receipt)	Indirect Receipt	Total
1	2	3	4	5	6	7	8	9	10	11
7	Kakarapar Project	17,25.00	17.25	17,42.25	84,42.59	84.43	85,27.02	4,37,81.69	4,37.82	4,42,19.51
8	Kadana Project	9,12.00	9.12	9,21.12	1,41,71.32	1,41.71	1,43,13.03	4,22.61	4.23	4,26.84
9	Fatehgadh Irrigation Scheme	...	...	...	2,79.97	2.80	2,82.77	0.70	0.01	0.71
10	Mukteshwar Irrigation Scheme	...	...	...	4,41,18.07	4,41.18	4,45,59.25	...	...	...
11	Demi Irrigation Scheme	...	...	...	11,89.26	11.89	12,01.15	5.09	0.05	5.14
12	Und Irrigation Scheme	2,18.00	2.18	2,20.18	25,31.99	25.32	25,57.31	8.16	0.08	8.24
13	Bagad Irrigation Scheme	...	...	...	7,00.57	7.01	7,07.58	4.00	0.04	4.04
14	Hamirpur Irrigation Scheme	...	...	...	69.44	0.69	70.13	0.15	0.00	0.15
15	Amipur Irrigation Scheme	...	...	...	13,79.18	13.79	13,92.97	6.01	0.06	6.07
16	Kalindri Irrigation Scheme	...	...	...	4,65.06	4.65	4,69.71	2.80	0.03	2.83
17	Shinghoda Irrigation Scheme	...	...	...	5,23.78	5.24	5,29.02	1,02.77	1.03	1,03.80

APPENDIX VIII - FINANCIAL RESULTS OF IRRIGATION SCHEMES - Contd.

(₹ in Lakh)

Sr. No	Name of the Project	Revenue Forgone or remission on revenue during the Year	Working Expenses and Maintenance during the Year 2014-2015			Net Revenue excluding Interest			Net Profit or Loss after meeting interest		
			Total Revenue	Direct	Indirect	Total	Surplus of revenue (Col No.13) over expenditure (Col No.16) (+) or excess of expenditure (Col No.16) over revenue (-)	Rate Percent on Capital Outlay to end of the Year	Interest on Direct Capital Outlay or excess of expenditure over revenue(-)	Surplus of Revenue over expenditure or excess of revenue	Rate Percent on Capital Outlay to end of the Year
			12	13	14	15	16	17	18	19	20	21
7	Kakarapar Project	...	4,42,19.51	17,24.99	17.25	17,42.24	4,24,77.27	4,98.15	...	4,24,77.27	4,98.15
8	Kadana Project	...	4,26.84	9,11.74	9.12	9,20.86	-4,94.02	-3.45	...	-4,94.02	-3.45
9	Fatehgadh Irrigation	...	0.71	2,20.34	2.20	2,22.54	-2,21.84	-78.45	...	-2,21.84	-78.45
10	Mukteshwar Irrigation	...	...	...	...	...	...	...	...	...	...
11	Demi Irrigation Scheme	...	5.14	...	...	...	5.14	0.43	...	5.14	0.43
12	Und Irrigation Scheme	...	8.24	24.61	0.25	24.86	-16.61	-0.65	...	-16.61	-0.65
13	Bagad Irrigation Scheme	...	4.04	...	...	...	4.04	0.57	...	4.04	0.57
14	Hamirpur Irrigation	...	0.15	...	...	...	0.15	0.22	...	0.15	0.22
15	Amipur Irrigation Scheme	...	6.07	...	...	...	6.07	0.44	...	6.07	0.44
16	Kalindri Irrigation Scheme	...	2.83	...	...	...	2.83	0.60	...	2.83	0.60
17	Shinghoda Irrigation	...	1,03.80	...	...	...	1,03.80	19.62	...	1,03.80	19.62

APPENDIX VIII - FINANCIAL RESULTS OF IRRIGATION SCHEMES - Contd.

(₹ in Lakh)

Capital Outlay during the Year Capital outlay to the end of the Year Revenue Receipts during the Year
 2014-2015 2014-2015 2014-2015

Sr. No	Name of the Project	2014-2015			2014-2015			2014-2015			Total
		Direct	Indirect	Total	Direct	Indirect	Total	Direct Revenue (Public Works Receipt	Indirect Receipt	Total	
1	2	3	4	5	6	7	8	9	10	11	
18	Raidy Irrigation Scheme	...	...	...	9,89.23	9.89	9,99.12	0.46	0.00	0.46
19	Phopal Irrigation Scheme	...	...	...	5,89.25	5.89	5,95.14	10.69	0.11	10.80
20	Kaila Irrigation Scheme	...	...	...	60.01	0.60	60.61	0.40	0.00	0.40
21	Fatewadi Irrigation Scheme	2,20.00	2.20	2,22.20	38,01.02	38.01	38,39.03	1,28.23	1.28	1,29.51	
22	Fulzar Irrigation Scheme	...	...	...	16.89	0.17	17.06	5.99	0.06	6.05
23	Vadhavan Bhogavo Irrigation Scheme	...	...	...	90.30	0.90	91.20	10.24	0.10	10.34
Total-B		54,19.06	54.19	54,73.25	10,77,31.59	10,77.32	10,88,08.91	5,14,68.05	5,14.68	5,19,82.73	
					23,84,14.17	23,84.14	24,07,98.31	6,11,01.09	6,11.01	6,17,12.10	

APPENDIX VIII - FINANCIAL RESULTS OF IRRIGATION SCHEMES - Contd.

(₹ in Lakh)

Sr. No	Name of the Project	Working Expenses and Maintenance during the Year 2014-2015					Net Revenue excluding Interest					Net Profit or Loss after meeting interest					
		Revenue Forgone or remission on revenue during the Year	Total Revenue during the Year (Cols. 11 & 12)	Direct	Indirect	Total	Surplus of revenue (Col No.13) over expenditure (Col No.16) (+) or excess of expenditure (Col No.16) over revenue (-)(Col No.13)	Rate Percent on Capital Outlay to end of the Year	Interest on Direct Capital Outlay or excess of expenditure over revenue(-)	Surplus of Revenue over expen -diture (+) or excess of expenditure Year	Rate Percent on Capital Outlay to end of the Year						
		12	13	14	15	16	17	18	19	20	21						
18	Raidy Irrigation Scheme	...	0.46	...	...	...	0.46	0.05	...	...	0.46	0.05	...	0.46	0.05		
19	Phopal Irrigation Scheme	...	10.80	...	...	...	10.80	1.81	...	...	10.80	1.81	...	10.80	1.81		
20	Kaila Irrigation Scheme	...	0.40	...	...	...	0.40	0.67	...	...	0.40	0.67	...	0.40	0.67		
21	Fatewadi Irrigation	...	1,29.51	...	...	...	1,29.51	3.37	...	...	1,29.51	3.37	...	1,29.51	3.37		
22	Fulzar Irrigation Scheme	...	6.05	...	...	...	6.05	35.46	...	...	6.05	35.46	...	6.05	35.46		
23	Vadhavan Bhogavo Irrigation Scheme	...	10.34	...	...	...	10.34	11.34	...	...	10.34	11.34	...	10.34	11.34		
Total-B		...	5,19,82.73	79,34.37	79.34	80,13.71	4,39,69.02	4,99.27	...	...	4,39,69.02	4,99.27	...	4,39,69.02	4,99.27		
Grand Total		...	6,17,12.10	1,39,73.91	1,39.74	1,41,13.65	4,75,98.45	4,88.02	...	...	4,75,98.45	4,88.02	...	4,75,98.45	4,88.02		

APPENDIX - IX- COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

Sr. No	Name of the project/works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost if any date of revision	
										3	4	5	6	7	8	9	10	11
BHAVNAGAR IRRIGATION PROJECT DIVISION, BHAVNAGAR										
1	EPC Contract for supplying and laying 2350 mm dia from Paliyad to Goma Dam district Bhavnagar	3199.91	18-03-2013	06-07-2013	02-06-2014	95.44	951.92	3054.03	145.88	*
2	EPC contract for lift pipe canal project from Narmada Project Botad Branch Canal Chanel 47350 mm to Goma canal 2350 mm dia 17.05 mm thick and 610 mm dia 6.3 mm thick of Botad	15489.91	27-03-2012	13-04-2012	31-12-2013	19.84	991.73	3072.73	12417.18	*
CAPITAL PROJECT DIVISION NO. 3 GANDHINAGAR										
3	Major Bridge on Gandhinagar Koba Aerodrome road near Hansol from 4 lane to Six lane	5175.00	29-06-2011	13-09-2012	12-03-2014	37.71	401.08	1951.71	3223.29	*
CAPITAL PROJECT DIVISION NO. 4, GANDHINAGAR										
4	Construction of High Rise Tower at G.T.U. Chandkheda.	1511.78	07-06-2013	01-10-2013	09-03-2015	70.09	1059.6	1059.6	452.18	*
5	Construction of Phase-II works pertaining of Mahatma mandir Convention Center at Sector 13,14,15 Gandhinagar.	11250.00	09-04-2012	01-05-2012	31-03-2014	3.14	352.69	352.69	10897.31	*
6	Construction of Phase-II-B works pertaining of Mahatma mandir Convention Center at Sector 13,14,15 Gandhinagar.	26000.00	25-09-2013	04-03-2014	03-02-2015	26.92	6998.34	6998.34	19001.66	*
CITY (R&B) DIVISION, AHMEDABAD										
7	Construction of New Annexe Building on Riverfront Side at State Guest House Campus at Shahibaug, Ahmedabad	1497.00	23-04-2013	03-03-2014	02-02-2015	15.73	235.44	235.44	1261.56	*
CITY (R&B) DIVISION, RAJKOT										
8	Construction of Samras Hostel SC/ ST & Developing Caste for 2000 Boys & Girls	10669.50	26-12-2012	07-03-2013	06-11-2014	79.24	8454.09	8454.09	2215.41	*

Criteria for selection of Incomplete work :- (1). Estimate Cost should be 10 crore and above, date for completion of work should be on or before 31-03-2015

* Information not available.

(2) Target

APPENDIX - IX - COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS-Contd.

Sr. No	Name of the project/works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost if any date of revision	
										3	4	5	6	7	8	9	10	11
CITY (R&B) DIVISION, VADODARA										
9	Construction of Major bridge on vishwamitri River on Chansad Khalipur Maretha Road	1499.18	24-08-2012	03-01-2013	02-07-2014	19.97	299.35	299.35	1199.83	*
10	Construction of Samtras Government Hostel for 2000 Boys & Girls at Vadodara	12574.27	18-09-2012	03-01-2013	02-09-2014	34.33	4316.82	4316.82	8257.45	*
11	Construction of New Court Building at Vadodara	10813.93	17-03-2012	03-10-2012	02-06-2014	19.93	2155.65	2155.65	8658.28	*
12	Taluka to Taluka Lingda bhalej Anand Road, km 0/0 to 19/20	2353.59	21-11-2013	21-02-2014	20-02-2015	67.32	1584.37	1584.37	769.22	*
DANG (R&B) DIVISION, AHWA										
13	Construction of New Taluka Seva Sadan at Subir, District Dang	1000.00	18-12-2013	26-02-2014	25-12-2014	51.36	513.6	513.6	486.40	*
14	Construction of New Taluka Seva Sadan at Waghai, District Dang	1000.00	18-12-2013	28-02-2014	27-12-2014	84.09	840.94	840.94	159.06	*
15	Widening and Strengthening Ahwa Navapura Road km 6/0 to 43/0	1500.00	04-01-2014	12-03-2014	13-12-2014	85.14	1277.15	1277.15	222.85	*
DANG R & B DIVISION, AHWA										
16	Widening & strengthening Ahwa Galkund Samgahan road km 7/5 to 23/2	1925.00	09-11-2011	07-02-2012	06-01-2013	64.85	1136.37	1248.29	676.71	*

* Information not available.

APPENDIX - IX - COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS-Contd.

Sr. No	Name of the project/works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost if any date of revision	
										3	4	5	6	7	8	9	10	11
DISTRICT (R&B) DIVISION VADODARA										
17	Construction of New Jilla Seva Sadan Building at Chhota Udaipur, District Chhota Udaipur	2000.00	18-12-2013	26-02-2014	25-11-2014	53.28	1065.52	1065.52	934.48	*
18	Construction of New Taluka Seva Sadan Building at Bodeli.	1000.00	18-12-2013	26-02-2014	25-12-2014	104.40	1044	1044	-44.00	*
19	Construction of New Taluka Seva Sadan Building at Desar.	1000.00	18-12-2013	28-02-2014	27-12-2014	104.43	1044.28	1044.28	-44.28	*
20	Construction of ROB on Karjan Bypass Road Joining N.H. No. 8 in K.M. 0/0 to 2/2 across B.G.Railway Line from Vadodara to Bombay at L.C. No. 213 @ 367/14-16 in Between Miyagam-Itoia section near Karjan.	1589.71	24-09-2012	26-02-2013	25-08-2014	56.28	894.63	894.63	695.08	*
21	Four lanning of Vadodara- Savli road k.m.0/0 to 32/4 (working section km 18/0 to 32/4)	4000.00	30-08-2013	01-03-2014	28-03-2015	7.00	279.87	279.87	3720.13	*
22	Widening & strengthening of Tejgadh-Bhilpur Road k.m. 0/0 to 10/4 Dist- Chhotaudepur	1200.00	16-11-2013	28-02-2014	27-01-2015	76.95	923.43	923.43	276.57	*
DISTRICT (R&B) DIVISION, AHMEDABAD										
23	Construction of approaches to rob in lieu of I.C. No 42 in viramgam yard between railway km 561/7 to 561/8 at Viramgam	1575.01	28-09-2013	28-09-2013	27-03-2014	49.34	332.95	777.11	797.90	*
24	Widening & Strengthening road joining Municipal Corporation limit Thaltej-Shilaj-Rancharada-Thor Road k.m. 0/0 to 9/300	1733.27	22-01-2014	21-02-2014	20-01-2015	73.11	1267.17	1267.17	466.10	*

* Information not available.

APPENDIX - IX - COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS-Contd.

Sr. No	Name of the project/works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost if any date of revision	
										3	4	5	6	7	8	9	10	11
DISTRICT (R&B) DIVISION, RAJKOT										
25	Construction of New Building for Jilla Seva Sadan at Morbi	1736.04	18-02-2014	03-03-2014	02-12-2014	0.09	1.58	1.58	1734.46	*
26	Widening and Strengthening of Upleta- Paneli- Jamjodhpur Road between k.m. 0/0 to 26/00	2908.12	29-09-2012	24-12-2012	23-12-2014	8.82	256.52	256.52	2651.60	*
27	Widening and Strengthening upto Standard Two lane of Mithana- Neknam-Padadhari Road S.H.No.120 between k.m. 0/00 to 21/200	1303.95	26-02-2014	28-02-2014	17-02-2015	90.82	1184.19	1184.19	1119.76	*
28	Widening and Strengthening of Amarnagar-Sultanpur-Derdi -Ravna Road upto District limit between k.m. 30/00 to 48/900	1708.50	03-10-2012	24-12-2012	23-06-2014	73.70	1259.24	1259.24	449.26	*
DRAINAGE DIVISION, GANDHINAGAR										
29	EPC contract for construction of pumping station at patan kalyan and supplying laying 1650 mm dia o.d.m.s. pipeline from patan to dindrol District patan	10140.68	30-08-2012	03-10-2012	07-02-2013	47.84	542.75	4851.39	5289.29	*
30	EPC contract for pipe line project from Bhadath to Dantiwada reservoir Dantiwada main canal section II	7904.60	01-12-2010	20-12-2010	19-12-2012	28.86	1114.69	2281.33	5623.27	*
GUJARAT HIGH COURT (R&B) DIVISION, AHMEDABAD										
31	Constructing Auditorium and other relevant building in the campus of GHC, Sola, Ahmedabad	1464.43	21-02-2012	03-05-2012	06-04-2013	128.09	263.66	1875.84	817.16 2693	
KHEDA R & B DIVISION, NADIAD										
32	Construction four lane road on over bridge near L C No. 273 at km 447/27 between, Uttarsanda and Nadiad on Vadodara	3405.39	12-07-2011	31-03-2012	30-06-2013	55.00	325.96	1872.96	1532.43	*

* Information not available.

APPENDIX - IX - COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS-Contd.

Sr. No		Name of the project/works	Estimated cost of work/date of sanction		Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost if any date of revision
1	2		3	4								5	6	7	8	9	10	11
MEDICAL (R&B) DIVISION, AHMEDABAD											
	33	Construction of MS Building for accommodation New Mental campus office at Asarwa ,Ahmedabad	3374.65	03-10-2012	11-12-2013	10-11-2014	56.03	1890.87	1890.87	1483.78	*
	34	E-type tower Sahibag,Ahmedabad	1791.25	26-04-2013	11-12-2013	10-11-2014	14.32	256.51	256.51	1534.74	*
NADIAD IRRIGATION DIVISION NADIAD											
	35	Modernization of Umreth Distributory Sub Minor of Umreth Distributory, Sureli Minor, Bhatpura Minor, Raniya Distributory, Sub Minor of Raniya Distributory, Dhunadara Minor and Vanoti Minor under A.I.B.P. Project	1359.23	06-02-2013	02-03-2013	01-06-2014	46.61	633.5	633.5	725.73	*
NAVANGPURA (R&B) DIVISION,AHMEDABAD											
	36	Construction New D-1 Category Multistored Tower at Vastrapur Government Colony, Ahmedabad	1316.27	28-11-2013	11-12-2013	10-11-2014	203.61	2680.11	2680.11	-1363.84	*
	37	Construction of Residential E-1 Type Tower 40-Unit at Samarpan flat, Ahmedabad	2052.72	28-11-2013	11-12-2013	10-11-2014	115.34	2327.65	2367.65	-314.93	*
PANAM PROJECT DIVISION, GODHRA											
	38	Panam High Level Canal Project Construction minor 1/R,2/R,3/R & 4/R Including earthwork structures of L BMC	1162.90	14-03-2011	14-03-2011	13-02-2012	13.91	68.08	161.79	1001.11	*
PETLAD IRRIGATION DIVISION PETLAD											
	39	Modernization of Branch Distributory, Minors & Sub Minors of Khambhat Irrigation sub division Khambhat PKG-No. 6	1288.78	01-05-2013	27-05-2013	26-08-2014	81.28	1047.53	1047.53	241.25	*

* Information not available.

APPENDIX - IX - COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS-Contd.

Sr. No	Name of the project/works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost if any date of revision	
										3	4	5	6	7	8	9	10	11
									(₹ in Lakh)	
	PETLAD IRRIGATION DIVISION PETLAD - contd.									
40	Modernization of Branch Distributory, Minors & Sub Minors of Khambhat Irrigation sub division Khambhat PKG-No. 7	1102.00	01-05-2013	13-06-2013	02-09-2014	26.08	287.39	287.39	814.61	*
	R & B DIVISION, BHUJ									
41	Widening & Strengthening Luni Gundala Patri Tappar Babiya Road K.m. 0/0 to 35/00	1050.00	24-01-2014	03-03-2014	02-12-2014	48.49	509.17	509.17	540.83	*
42	Widening and Strengthening of geometric Improvement of existing pavement of Bhachau- Ramvav-Rapar Road from 3.75 mt. carriageway width to 7.00mt. carriageway from km. 5/02 to 50/0	3780.00	17-04-2012	31-12-2012	30-03-2014	110.07	1625.34	4160.72	146.26	4306.98
43	Widening to 10mt Carriage way & Strengthening to Anjar Tuna Road Between k.m. 0/00 to 12/390	1900.00	30-09-2013	17-02-2014	16-02-2015	36.08	685.46	685.46	1214.54	*
44	Widening to 10mt Carriage way & Strengthening to Mothara-Kothara Road between K.M. 0/0 to 21/40	2750.00	30-10-2013	26-02-2014	25-02-2015	43.78	1203.97	1203.97	1546.03	*
45	Widening to Bhuj -Anjar Road 7.00mt to 10.00mt between K.m. 9/0 to 40/00	4002.00	17-04-2012	10-01-2013	09-07-2014	66.59	2664.99	2664.99	1337.01	*
	R & B DIVISION, MEHSANA									
46	Construction of Court Buidling at Mehsana	4765.84	26-07-2012	20-03-2013	19-09-2014	123.74	5897.38	5897.38	310.08	6207.46
	R & B DIVISION, PALANPUR									
47	Strengthening to Chitrasani Virampur Gabbar Ambaji road km 120/0 to 167/0	1035.50	21-02-2014	24-02-2014	23-08-2014	21.66	224.29	224.29	811.21	*
48	Widening and Strengthening Sihori Deodar Road km 0/0 to 18/300	2400.00	30-08-2013	26-02-2014	25-02-2015	26.34	632.26	632.26	1767.74	*

* Information not available.

APPENDIX - IX - COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS-Contd.

Sr. No	Name of the project/works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost if any date of revision	
										3	4	5	6	7	8	9	10	11
R & B DIVISION, VALSAD										
49	Construction Bridge across Nargol creek on coastal highway (Bridge proper)	3461.00	23-09-2008	01-06-2010	31-05-2012	37.24	519.96	1288.98	2172.02	*
R & B DIVISION, BHAVNAGAR										
50	Construction of Jilla Seva Sadan Building at Botac	2000.00	18-12-2013	26-02-2014	25-11-2014	87.86	1757.16	1757.16	242.84	*
51	Construction of Taluka Seva Sadan building at Mahuva, District Bhavnagar	1308.77	01-04-2013	01-01-2014	30-12-2014	86.34	929	1130	178.77	*
R&B DIVISION NAVSARI										
52	Construction of Taluka Seva Sadan at Khergam.	1003.29	23-12-2013	17-02-2014	16-12-2014	68.49	687.14	687.14	316.15	*
53	Kharel Tankal Bodwank Kangwai Dholikuva Road km. 7/0 to 19/4	1222.77	17-12-2013	17-02-2014	16-01-2015	78.74	962.82	962.82	259.95	*
54	Surkhai Anavai Bhinar Road k.m.0/0 to 17/4	1756.71	17-12-2013	24-02-2014	23-01-2015	72.81	1279.05	1279.05	477.66	*
55	Widening of Navsari Supa Bardoli Road	1130.08	25-02-2013	28-02-2014	27-01-2015	69.20	782.02	782.02	348.06	*
R&B DIVISION NO.1, SURAT										
56	Construction Hostel for SC/ST & OBC Students 200 Boys and Girls, Surat	12491.60	26-12-2012	11-01-2013	10-09-2014	80.81	10094.43	10094.43	2397.17	*

* Information not available.

APPENDIX - IX - COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS-Contd.

Sr. No	Name of the project/works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost if any date of revision	
										3	4	5	6	7	8	9	10	11
R&B DIVISION, GODHRA										
57	Construction of Jilla Seva Sadan building at Lunawada, District Mahi Sagar	2000.00	18-12-2013	28-02-2014	23-11-2014	44.57	891.44	891.44	1108.56	*
58	Halol-Godhra-Shamlaji Road k.m. 0/0 to 9/5	1900.00	07-02-2013	12-11-2013	11-11-2014	82.21	1561.91	1561.91	338.09	*
59	Vadodara-Halol-Godhra Road k.m.0/0 to 4/0	1080.00	04-11-2011	05-05-2012	04-04-2013	142.81	1542.34	1542.34	210.04	1752.38
60	Widening & Strengthening of Shahera Morwa Road k.m. 2/0 to 22/0	1600.00	29-11-2013	18-02-2014	17-02-2015	89.68	1434.87	1434.87	165.13	*
61	Widening & Strengthening of Tuva- Mehlool-Vejalpur road k.m. 0/0 to 18/20	2800.00	31-03-2011	05-05-2012	04-11-2013	84.81	2374.56	2374.56	425.44	*
R&B DIVISION, PORBANDAR										
62	Resurfacing of Various Road under R&B division PorbandarPKG No. PBR-2012-13-1	1014.23	12-09-2013	05-10-2013	04-09-2014	88.64	898.98	898.98	115.25	*
R&B DIVISION, RAJPIPLA										
63	Strengthening to Dediapada - Sagbara Road k.m. 72/00 to 99/2	2458.86	25-02-2014	25-02-2014	24-11-2014	46.22	1136.4	1136.4	1322.46	*
R&B DIVISION , BHARUCH										
64	Widening and Strengthening of Bharuch-Shuklirth-Zanor Road k.m. 2/8 to 26/900	1592.00	29-11-2013	26-02-2014	25-02-2015	42.01	668.74	668.74	923.26	*

* Information not available.

APPENDIX - IX - COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS-Contd.

Sr. No	Name of the project/works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost if any date of revision	
										3	4	5	6	7	8	9	10	11
R&B DIVISION, SURENDRANAGAR										
65	Widening and Strengthening to Sara-Than-Chotila Road k.m.37/00 to 51/00 & 53/00 to 58/5	2780.00	17-04-2012	21-09-2012	20-12-2012	88.94	2472.41	2472.41	307.59	*
R&B DIVISION, AMRELI										
66	Construction of New bridge across river Jafrabad dip near exiting Damaged bridge on Chanala Jafrabad Road, SH No. 104	1913.54	30-05-2013	28-06-2013	27-05-2014	80.49	1540.16	1540.16	373.38	*
R&B DIVISION, ANAND										
67	Constructing of Adarsh Nivasi School & Boys Hostel for 120 Students at Khambhat	1055.44	06-07-2013	28-02-2014	27-02-2015	17.97	189.66	189.66	865.78	*
68	Lingda Bhalej Anand Road km 0/0 to 19/20	2353.59	21-11-2013	21-02-2014	20-02-2015	67.33	1584.69	1584.69	768.90	*
69	Widening and Strengthening of Tarapur Khambhat Road, km 96/2 to 108/2	1290.45	23-12-2013	24-02-2014	23-02-2015	44.85	578.72	578.72	711.73	*
R&B DIVISION, HIMATNAGAR										
70	Construction of DIET Building Hostel Building and Staff Quarter at District Education & Training Centre at Idar	1624.11	26-02-2014	01-03-2014	01-03-2015	79.64	1293.41	1293.41	330.70	*
71	Construction of Jilaa seva sadan Modasa, Arvalli	1949.04	24-01-2014	20-02-2014	19-11-2014	63.66	1240.68	1240.68	708.36	*
72	Widening and Strengthening of Himatnagar Ranasan Dhansura Road 0/0to 19/00	4982.40	24-12-2012	08-02-2013	07-08-2014	80.08	3989.94	3989.94	992.46	*

* Information not available.

APPENDIX - IX - COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS-Concl'd.

(₹ in Lakh)										
Sr. No	Name of the project/works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work of (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost if any date of revision	
1	2	3	4	5	6	7	8	9	10	11
R&B DIVISION, JAMNAGAR										
73	Construction of Jilla seva Sadan of Devbhoomi Dwartka at Khambhalia	2098.77	23-12-2013	01-03-2014	30-11-2014	6.61	138.7	138.7	1960.07	*
74	Construction of New Building of Collector office at Jamnagar	1406.64	26-11-2013	04-03-2014	03-03-2015	40.47	569.24	569.24	837.40	*
75	Malia Amran Jodia Jambuda Patia Road CH No. 6 K.m. 32/8 to 105/2	4572.35	04-12-2013	01-03-2014	28-02-2015	64.27	2938.75	2938.75	1633.60	*
R&B DIVISION, PATAN										
76	Construction of ROB Lieu of LC No. 40X Chanasma-Patan-Deesa Road k.m. 91/00 to 92/00	2917.79	17-08-2012	31-01-2013	30-04-2014	36.66	1069.58	1069.58	1848.21	842
UND IRRIGATION DIVISION, JAMNAGAR										
77	Construction of Earthen dam Spillway & H.R. of Sasoi-2 Irrigation scheme	1401.70	13-02-2013	14-03-2013	13-09-2014	54.95	770.24	770.24	631.46	*

* Information not available.

APPENDIX - X- MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON SALARY PORTION

Grant No.	Name of the Grant	Heads Of Expenditure			Plan/ Non Plan	Description/ Nomenclature Maintenance Account head	Components of Expenditure					
		Major Head	Minor Head	Sub Head			Detail Head	Object Head	Salary	Non-Salary	Total	
84	Non-Residential Buildings	2059	01	053	01	00	27	Non-Plan	Work charged establishment (Salary)(Repairs to non- residential buildings.)	64,08.17	...	64,08.17
		2059	01	053	02	00	27	Non-Plan	Other maintenance expenditure (material and others) (repairs to non-residential buildings)	...	1,68,72.17	1,68,72.17
		2059	01	053	02	00	31	Non-Plan	Other maintenance expenditure (material and others) (repairs to non-residential buildings)	...	2,10.03	2,10.03
85	Residential Buildings	2216	80	800	01	00	27	Non-Plan	Maintenance and Repairs to Residential Buildings	1,26,92.39	...	1,26,92.39
		2216	80	800	01	00	31	Non-Plan	Maintenance and Repairs to Residential Buildings	1,24.08	...	1,24.08
		2216	80	800	01	00	32	Non-Plan	Maintenance and Repairs to Residential Buildings	25.00	...	25.00
		2216	80	800	01	00	50	Non-Plan	Maintenance and Repairs to Residential Buildings	7,96.06	...	7,96.06
		2216	80	800	02	00	27	Non-Plan	Furnishings	...	48.33	48.33
		2216	80	800	03	00	27	Non-Plan	Lease Charges	...	3.50	3.50
66	Irrigation and Soil Conservation	2700	01	101	01	00	02	Non-Plan	Work Charged Establishment	2,12.75	...	2,12.75
		2700	01	101	02	00	21	Non-Plan	Other Maintenance Expenditure	...	44.10	44.10
		2700	02	101	01	00	02	Non-Plan	Work Charged Establishment	2,00.00	...	2,00.00
		2700	02	101	02	00	21	Non-Plan	Other Maintenance Expenditure	...	1,26.04	1,26.04
		2700	03	101	01	00	02	Non-Plan	Work Charged Establishment	5,06.91	...	5,06.91
		2700	03	101	02	00	21	Non-Plan	Other Maintenance Expenditure	...	14.77	14.77

(₹ in Lakh)

APPENDIX - X- MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON SALARY PORTION-Contd.

Grant No.	Name of the Grant	Heads Of Expenditure				Plan/ Non Plan	Description/ Nomenclature Maintenance Account head	Components of Expenditure				
		Major Head	Sub Head	Minor Head	Sub Head			Salary	Non-Salary	Total		
		2700	04	101	01							
66	Irrigation and Soil Conservation	2700	04	101	01	00	02	Non-Plan	Work Charged Establishment	16,42.56	...	16,42.56
		2700	04	101	02	00	21	Non-Plan	Other Maintenance Expenditure	...	3,89.19	3,89.19
		2700	05	101	01	00	02	Non-Plan	Work Charged Establishment	22,99.97	...	22,99.97
		2700	05	101	02	00	21	Non-Plan	Other Maintenance Expenditure	...	12,09.70	12,09.70
		2700	06	101	01	00	02	Non-Plan	Work Charged Establishment	9,25.00	...	9,25.00
		2700	06	101	02	00	21	Non-Plan	Other Maintenance Expenditure	...	7,99.99	7,99.99
		2700	07	101	01	00	02	Non-Plan	Work Charged Establishment	1,38.93	...	1,38.93
		2700	07	101	02	00	21	Non-Plan	Other Maintenance Expenditure	...	9.80	9.80
		2700	08	101	01	00	02	Non-Plan	Work Charged Establishment	7,99.99	...	7,99.99
		2700	08	101	02	00	21	Non-Plan	Other Maintenance Expenditure	...	25.00	25.00
		2700	09	101	01	00	02	Non-Plan	Work Charged Establishment	8,49.63	...	8,49.63
		2700	09	101	02	00	21	Non-Plan	Other Maintenance Expenditure	...	62.11	62.11
		2700	10	101	01	00	02	Non-Plan	Work Charged Establishment	7,79.97	...	7,79.97
		2700	10	101	02	00	21	Non-Plan	Other Maintenance Expenditure	...	3,99.87	3,99.87
		2700	11	101	01	00	02	Non-Plan	Work Charged Establishment	6,06.66	...	6,06.66
		2700	11	101	02	00	21	Non-Plan	Other Maintenance Expenditure	...	1,95.00	1,95.00
		2700	12	101	01	00	02	Non-Plan	Work Charged Establishment	3,59.52	...	3,59.52
		2700	12	101	02	00	21	Non-Plan	Other Maintenance Expenditure	...	59.96	59.96

(₹ in Lakh)

APPENDIX - X- MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON SALARY PORTION-Contd.

Grant No.	Name of the Grant	Heads Of Expenditure			Plan/ Non Plan	Description/ Nomenclature Maintenance Account head	Components of Expenditure					
		Major Head	Sub Head	Detail Head			Object Head	Salary	Non-Salary	Total		
66	Irrigation and Soil Conservation	2700	13	101	01	00	02	Non-Plan	Work Charged Establishment	2,43.39	...	2,43.39
		2700	13	101	02	00	21	Non-Plan	Other Maintenance Expenditure	...	27.61	27.61
		2700	14	101	01	00	02	Non-Plan	Work Charged Establishment	3,49.03	...	3,49.03
		2700	14	101	02	00	21	Non-Plan	Other Maintenance Expenditure	...	52.50	52.50
		2700	15	101	01	00	02	Non-Plan	Work Charged Establishment	95.34	...	95.34
		2700	15	101	02	00	21	Non-Plan	Other Maintenance Expenditure	...	1,25.00	1,25.00
		2700	16	101	01	00	02	Non-Plan	Work Charged Establishment	1,50.00	...	1,50.00
		2700	16	101	02	00	21	Non-Plan	Other Maintenance Expenditure	...	18.75	18.75
		2700	17	101	01	00	02	Non-Plan	Work Charged Establishment	1,11.75	...	1,11.75
		2700	17	101	02	00	21	Non-Plan	Other Maintenance Expenditure	...	0.43	0.43
		2700	18	101	01	00	02	Non-Plan	Work Charged Establishment	75.35	...	75.35
		2700	18	101	02	00	21	Non-Plan	Other Maintenance Expenditure	...	8.84	8.84
		2700	19	101	01	00	02	Non-Plan	Work Charged Establishment	1,04.71	...	1,04.71
		2700	19	101	02	00	21	Non-Plan	Other Maintenance Expenditure	...	4.59	4.59
		2700	20	101	01	00	02	Non-Plan	Work Charged Establishment	20.25	...	20.25
		2700	20	101	02	00	21	Non-Plan	Other Maintenance Expenditure	...	4.36	4.36
		2701	80	800	84	02	27	Non-Plan	IRG-141 Maintenance and Repairs	...	10,34.76	10,34.76

(₹ in Lakh)

APPENDIX - X- MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON SALARY PORTION-Contd.

Grant No.	Name of the Grant	Heads Of Expenditure			Plan/ Non Plan	Description/ Nomenclature Maintenance Account head	Components of Expenditure					
		Major Head	Minor Head	Sub Head			Detail Head	Object Head	Plan	Salary	Non-Salary	Total
66	Irrigation and Soil Conservation	2701	80	800	84	03	27	Non-Plan	IRG-141 Maintenance and Repairs	...	1,66.52	1,66.52
		2701	80	800	84	04	27	Non-Plan	IRG-141 Maintenance and Repairs	...	1,27.21	1,27.21
		2701	80	800	84	06	27	Non-Plan	IRG-141 Maintenance and Repairs	...	4,00.02	4,00.02
		2701	80	800	84	09	27	Non-Plan	IRG-141 Maintenance and Repairs	...	7,93.09	7,93.09
		2701	80	800	84	10	27	Non-Plan	IRG-141 Maintenance and Repairs	...	3,67.84	3,67.84
		2701	80	800	84	11	27	Non-Plan	IRG-141 Maintenance and Repairs	...	3,80.51	3,80.51
		2701	80	800	84	12	27	Non-Plan	IRG-141 Maintenance and Repairs	...	1,05.38	1,05.38
		2701	80	800	84	13	27	Non-Plan	IRG-141 Maintenance and Repairs	...	4,38.45	4,38.45
		2701	80	800	84	14	27	Non-Plan	IRG-141 Maintenance and Repairs	...	5,44.50	5,44.50
		2701	80	800	84	15	27	Non-Plan	IRG-141 Maintenance and Repairs	...	99.98	99.98
		2701	80	800	84	17	27	Non-Plan	IRG-141 Maintenance and Repairs	...	3,91.91	3,91.91
		2702	01	103	11	00	31	Non-Plan	Other Minor Irrigation Works	...	1,03.78	1,03.78
		2702	01	103	13	02	27	Plan	Minor Irrigation Works	...	4.27	4.27
		2702	01	103	13	03	31	Plan	Minor Irrigation Works	...	10,96.47	10,96.47
2702	01	103	13	04	27	Plan	Minor Irrigation Works	...	5.00	5.00		

(₹ in Lakh)

APPENDIX - X- MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON SALARY PORTION-Contd.

Grant No.	Name of the Grant	Heads Of Expenditure			Plan/ Non Plan	Description/ Nomenclature Maintenance Account head	Components of Expenditure					
		Major Head	Minor Head	Sub Head			Detail Head	Object Head	Salary	Non-Salary	Total	
66	Irrigation and Soil Conservation	2702	03	101	11	00	27	Non-Plan	Construction and Deepening of Wells and Tanks	...	51.54	51.54
		2702	03	101	11	00	27	Plan	Construction and Deepening of Wells and Tanks	...	7.00	7.00
		2702	03	101	11	00	31	Non-Plan	Construction and Deepening of Wells and Tanks	...	4,09.16	4,09.16
		2702	03	101	11	00	31	Plan	Construction and Deepening of Wells and Tanks	...	18,12.92	18,12.92
		2702	03	101	11	00	35	Plan	Construction and Deepening of Wells and Tanks	...	80.08	80.08
		2702	03	102	84	00	27	Plan	MNR-245 Maintenance and Repairs	...	1,53,38.97	1,53,38.97
		2702	03	103	84	00	31	Non-Plan	Maintenance and Repairs	...	1,03.00	1,03.00
86	Roads and Bridges	2702	03	103	84	00	33	Non-Plan	Maintenance and Repairs	...	49,00.00	49,00.00
		2711	01	103	11	00	02	Plan	Construction	...	0.05	0.05
		2711	01	103	11	00	30	Plan	Construction	...	0.46	0.46
		2711	01	103	11	00	50	Plan	Construction	...	6,40.70	6,40.70
		2711	01	103	12	00	31	Plan	Works for Flood Control.	...	6,16.88	6,16.88
		2711	01	103	12	00	32	Plan	Works for Flood Control.	...	1,26.49	1,26.49
		2711	01	103	12	00	35	Plan	Works for Flood Control.	...	4,04.42	4,04.42
		2711	01	103	84	00	31	Non-Plan	Maintenance and Repairs	...	20.00	20.00
		2711	01	103	84	00	31	Plan	Maintenance and Repairs	...	21.00	21.00
		2711	03	103	11	00	31	Plan	Drainage Works.	...	2,00.00	2,00.00
		2711	03	103	84	00	27	Non-Plan	Maintenance and Repairs	...	1,80.48	1,80.48
		2711	03	103	84	00	31	Non-Plan	Maintenance and Repairs	...	14.96	14.96
		3054	80	800	01	00	27	Non-Plan	Roads and Bridges	1,03.72	...	1,03.72

(₹ in Lakh)

APPENDIX - X- MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON SALARY PORTION-Contd.

Grant No.	Name of the Grant	Heads Of Expenditure			Plan/ Non Plan	Description/ Nomenclature Maintenance Account head	Components of Expenditure							
		Major Head	Minor Head	Sub Head			Detail Head	Object Head	Salary	Non-Salary	Total			
86	Roads and Bridges	3054	80	800	01	00	31	Non-Plan	Roads and Bridges	4,52.27	...	4,52.27	...	4,52.27
		3054	80	800	02	00	31	Non-Plan	Thirteenth Finance Commission	...	...	1,10.00	...	1,10.00
		3054	80	800	02	01	27	Non-Plan	Thirteenth Finance Commission	...	...	81,24.40	...	81,24.40
		3054	80	800	02	02	27	Non-Plan	Thirteenth Finance Commission	...	...	6,51,94.34	...	6,51,94.34
		3054	80	800	02	02	31	Non-Plan	Thirteenth Finance Commission	...	...	2,29,73.26	...	2,29,73.26
		3054	80	800	02	02	32	Non-Plan	Thirteenth Finance Commission	...	...	9,60.00	...	9,60.00
		3054	80	800	02	02	33	Non-Plan	Thirteenth Finance Commission	...	...	2,35.38	...	2,35.38
		3054	80	800	02	03	27	Non-Plan	Thirteenth Finance Commission	...	...	3,28.79	...	3,28.79
		3054	80	800	02	04	31	Non-Plan	Thirteenth Finance Commission	...	...	67,99.90	...	67,99.90
		3054	80	800	02	04	32	Non-Plan	Thirteenth Finance Commission	...	...	80.00	...	80.00
		3054	80	800	02	04	33	Non-Plan	Thirteenth Finance Commission	...	...	1,70.10	...	1,70.10
		3054	80	800	02	05	31	Non-Plan	Thirteenth Finance Commission	...	...	3,06,70.84	...	3,06,70.84
		3054	80	800	02	05	32	Non-Plan	Thirteenth Finance Commission	...	...	9,90.83	...	9,90.83
		3054	80	800	02	05	33	Non-Plan	Thirteenth Finance Commission	...	...	1,14.16	...	1,14.16

(₹ in Lakh)

APPENDIX - X- MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON SALARY PORTION-Conld.

Grant No.	Name of the Grant	Heads Of Expenditure			Plan/ Non Plan	Description/ Nomenclature Maintenance Account head	Components of Expenditure					
		Major Head	Sub Head	Detail Head			Salary	Non-Salary	Total			
(₹ in Lakh)												
86	Roads and Bridges	3054	80	800	02	05	60	Non-Plan	Thirteenth Finance Commission	...	1,24.17	1,24.17
		3054	80	800	02	06	31	Non-Plan	Thirteenth Finance Commission	...	2,64.26	2,64.26
		3054	80	800	02	06	32	Non-Plan	Thirteenth Finance Commission	...	45.00	45.00
		3054	80	800	02	06	33	Non-Plan	Thirteenth Finance Commission	...	10.00	10.00
		3054	80	800	02	06	60	Non-Plan	Thirteenth Finance Commission	...	10.00	10.00
		3054	80	800	02	07	31	Non-Plan	Thirteenth Finance Commission	...	26,40.00	26,40.00
Grand Total							19,15,44.87	3,10,73.40	22,26,18.27			

APPENDIX-XI
MAJOR POLICY DECISIONS DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET

Sr. No	Nature of the Policy Decision/ New Scheme	Implication for	In case of Recur- ring, Indicate the annual estimates of impact on net cash flows		Indicate the nature of Annual Expenditure in terms of		Likely Sources from which Expenditure on new Scheme to be met						
			Recur- ring/ One Time	If one time indicate the impact the	Revenue	Capital	States own Resou- -rees	Central Trans -fers	Raising Debt (Spe- -cify)				
1	2	3	4	5	6	7	8	9	10	11	12	13	14
		Exp./ Both	Recur- ring/ One Time	If one time indicate the impact the	Definite Period (Specify the period)	Perma- nent	Plan	Non Plan	Plan	Non Plan			
ENERGY AND PETROCHEMICALS DEPARTMENT													
1	Assistance to Gujarat Urja Vikas Nigam Ltd., for implementing the Scheme of Solar Agriculture Pump Sets.	Exp.	One time	50,00.00	...	...	50,00.00	...	...	...	50,00.00	...	...
2	Setting of a new Drilling of stimulation Laboratory at PDPU	Exp.	Recurrent	10,00.00	...	...	10,00.00	...	...	...	10,00.00	...	...
INDUSTRIES AND MINES DEPARTMENT													
3	To provide employment through Amber Charkha/ Looms.	Exp.	Recurrent	1,00.00	...	...	1,00.00	...	...	...	1,00.00	...	...

APPENDIX-XI-Contd.
MAJOR POLICY DECISIONS DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET

Sr. No	Nature of the Policy Decision/ New Scheme	Implication for	In case of Recur- -ring, Indicate the annual estimates of impact on net cash flows	Indicate the nature of Annual Expenditure in terms of	Likely Sources from									
					which Expenditure on new Scheme to be met	States own Resou- -nces	Central Raising Trans -fers	Debt (Spe -cify)						
1	2	3	4	5	6	7	Capital			10	11	12	13	14
							Receipt Exp./ Both	Recur- -ring/ One Time	If one time indicate the impact						Definite Period (Specify the period)	Revenue	Plan	Non Plan	Plan	Non Plan
NARMADA, WATER RESOURCES, WATER SUPPLY AND KALPSAR DEPARTMENT														
4	Mukhya Mantri Mahila Pani Samiti Protsahan Yojana.	Exp.	Recurrent	5,00.00	...	...	5,00.00	...	...	...	...	5,00.00	...	...
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT														
5	Scholarship to EBC Students in Std. I to IV	Exp.	Recurrent	1,05.00	...	...	1,05.00	...	...	...	...	1,05.00	...	...
6	Free Tablet to SEBC Students.	Exp.	Recurrent	3,00.00	...	...	3,00.00	...	...	...	...	3,00.00	...	...
7	Financial Assistance to SEBC Students for coaching of the Preliminary test of NEET, JEE, GCAT.	Exp.	Recurrent	5,00.00	...	...	...	5,00.00	...	...	...	5,00.00	...	...
8	Price Support & Fair Price shop	Exp.	Recurrent	1,00.00	...	...	1,00.00	...	...	...	...	1,00.00	...	...

APPENDIX-XI-Contd.

MAJOR POLICY DECISIONS DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET

Sr. No	Nature of the Policy Decision/ New Scheme	Implication for	In case of Recur- ring, Indicate the annual estimates of impact on net cash flows	Indicate the nature of Annual Expenditure in terms of	Likely Sources from which Expenditure on new Scheme to be met											
					Receipt Exp./ Both	Recur- ring/ One Time	If one time indicate the impact	Definite Period (Specify the period)	Perma- nent	Revenue		Capital		States own Resou- -nces	Central Trans- -fers	Raising Debt (Spe- -cify)
										Plan	Non Plan	Plan	Non Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14			
TRIBAL DEVELOPMENT DEPARTMENT																
9	BCK-F.A. to Schedule Tribes Students who secured more than 80 Percent Marks in Std. 12th for providing Tablets.	Exp.	Recurrent	4,00.00	...	...	4,00.00	...	...	...	4,00.00	...	...	
10	BCK- To start the Haat in Tribal Area.	Exp.	Recurrent	20,00.00	...	...	20,00.00	...	...	...	20,00.00	...	...	
11	BCK- To Provide Drinking Water Supply through Tap connectivity to Tribal women.	Exp.	Recurrent	9,63.00	...	...	9,63.00	...	...	...	9,63.00	...	...	
12	Benefits of various schemes to the beneficiaries of Forest Right Act-2006.	Exp.	Recurrent	4,98.12	...	...	4,98.12	...	...	...	4,98.12	...	...	
13	BCK- Information Technology for Govt./ Voluntary Grant-in-aid Institution.	Exp.	Recurrent	1,30,00.00	...	...	...	...	1,30,00.00	...	1,30,00.00	...	...	

APPENDIX - XII

COMMITTED LIABILITIES OF THE GOVERNMENT (As on 31 March 2015)

(₹ in Lakh)

Sr.No.	Nature of the Liabilities	Amounts			Likely Sources from which proposed to be met			Likely year of the discharge	Liabilities discharged during the current year	Balance Remaining
		Plan	Non-Plan	States own Resources	Central Transfers	Raising Debt (Specify)				
I	Accounts Payable									
1	Salary									
2	Pensions									
3	Interest Payments									
4	Accrued Debt									
5	Bills Pending for Payments									
II	State's Share in Centrally Sponsored Schemes									
IV	Liabilities Arising from Incomplete Projects									
V	Others/Miscellaneous									
	Total									
	Grand Total									

-----Nil-----

Information awaited from the Government (August 2015)

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