



सत्यमेव जयते

Finance Accounts (Volume II)

2022-23



SUPREME AUDIT INSTITUTION OF INDIA
लोकहितार्थं सत्यनिष्ठा
Dedicated to Truth in Public Interest



Government of Bihar

Finance Accounts (Volume II)

for the year 2022-23

Government of Bihar

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PART-I

DETAILED STATEMENTS

STATEMENT 14: DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

(₹ in lakh)

Heads	Actuals		Percentage Increase(+) / Decrease(-) during the year
	2022-23	2021-22	
RECEIPT HEADS (Revenue Account)			
A. Tax Revenue			
<i>(a) Goods and Services Tax</i>			
0005 Central Goods and Services Tax			
901 Share of net proceeds assigned to States	26,98,902.00	25,44,220.00	6.08
Total : 0005	26,98,902.00	25,44,220.00	6.08
0006 State Goods and Services Tax			
101 Tax	7,42,321.15	6,00,644.15	23.59
102 Interest	6,423.22	3,658.07	75.59
103 Penalty	2,789.03	1,020.20	173.38
104 Fees	2,787.91	2,979.64	(-)6.43
105 Input Tax Credit cross utilisation of SGST and IGST	12,43,731.86	10,63,240.53	16.98
106 Apportionment of IGST-Transfer-in of Tax component to SGST.	2,55,116.84	1,56,013.56	63.52
107 Apportionment of IGST-Transfer-in of Interest component to SGST.	407.71	96.27	323.51
110 Advance apportionment from IGST	70,706.56	98,727.78	(-)28.38
500 Receipts awaiting transfer to other Minor Heads	(-)109.60	11.49	(-)1053.87
800 Other Receipts	118.26	23.17	410.40
Total : 0006	23,24,292.94	19,26,414.86	20.65
Total : (a)	50,23,194.94	44,70,634.86	12.36
<i>(b) Taxes on Income and Expenditure</i>			
0020 Corporation Tax			
901 Share of net proceeds assigned to States	32,01,947.00	27,17,850.00	17.81
Total : 0020	32,01,947.00	27,17,850.00	17.81
0021 Taxes on Income other than Corporation Tax			
901 Share of net proceeds assigned to States	31,26,219.00	26,66,132.00	17.26
Total : 0021	31,26,219.00	26,66,132.00	17.26
0028 Other Taxes on Income and Expenditure			
107 Taxes on Professions, Trades, Callings and Employment	15,649.85	14,098.76	11.00
901 Share of net proceeds assigned to States	0.00	19.00	(-)100.00
Total : 0028	15,649.85	14,117.76	10.85
Total : (b)	63,43,815.85	53,98,099.76	17.52

STATEMENT 14: DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

(₹ in lakh)

Heads	Actuals		Percentage Increase(+) / Decrease(-) during the year
	2022-23	2021-22	
A. Tax Revenue- Contd...			
(c) Taxes on Property, Capital and other transactions			
0029 Land Revenue			
101 Land Revenue/Tax	8,771.58	8,922.03	(-1.69
102 Taxes on Plantations	39.72	78.15	(-49.17
103 Rates and Cesses on Land	14,339.21	8,802.67	62.90
104 Receipts from Management of ex-Zamindari Estates	62.65	82.74	(-24.28
105 Receipts from Sale of Government Estates	0.58	17.11	(-96.61
106 Receipts on account of Survey and Settlement Operations	4,575.11	7.84	58255.99
107 Sale proceeds of Waste Lands and redemption of Land Tax	0.00	0.00	0
800 Other Receipts	8,268.04	10,509.34	(-21.33
Total : 0029	36,056.89	28,419.88	26.87
0030 Stamps and Registration Fees			
<i>01 Stamps-Judicial</i>			
101 Court Fees realised in stamps	7.04	3.81	84.78
102 Sale of Stamps	8,500.29	9,521.61	(-10.73
800 Other Receipts	208.06	64.24	223.88
Total : 01	8,715.39	9,589.66	(-9.12
<i>02 Stamps-Non-Judicial</i>			
102 Sale of Stamps	63,672.72	51,545.34	23.53
103 Duty on Impressing of Documents	4,62,727.65	3,70,713.77	24.82
800 Other Receipts	1,747.86	2,060.50	(-15.17
901 Deduct-Payments to Local bodies of net proceeds on duty levied by them on transfer of property	(-43,883.25	(-32,557.37	34.79
Total : 02	4,84,264.98	3,91,762.24	23.61
<i>03 Registration Fees</i>			
104 Fees for registering documents	1,51,973.21	1,20,975.66	25.62
800 Other Receipts	152.59	70.38	116.81
Total : 03	1,52,125.80	1,21,046.04	25.68
Total : 0030	6,45,106.17	5,22,397.94	23.49
0032 Taxes on Wealth			
901 Share of net proceeds assigned to States	0.00	638.00	(-100
Total : 0032	0.00	638.00	(-100
Total : (c)	6,81,163.06	5,51,455.82	23.52

STATEMENT 14: DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

(₹ in lakh)

Heads	Actuals		Percentage Increase(+) / Decrease(-) during the year
	2022-23	2021-22	
A. Tax Revenue- Contd...			
(d) Taxes on Commodities and Services other than Goods and Services Tax			
0037 Customs			
901 Share of net proceeds assigned to States	3,75,466.00	6,77,597.00	(-)44.59
Total : 0037	3,75,466.00	6,77,597.00	(-)44.59
0038 Union Excise Duties			
<i>01 Shareable Duties</i>			
901 Share of net proceeds assigned to States	1,17,803.00	3,86,886.00	(-)69.55
Total : 01	1,17,803.00	3,86,886.00	(-)69.55
Total : 0038	1,17,803.00	3,86,886.00	(-)69.55
0039 State Excise			
101 Country Spirits	1.72	(-)42.56 ¹	104.04
104 Liquor	81.03	0.00	0
105 Foreign Liquors and spirits	31.27	(-)91.00 ¹	134.36
106 Commercial and denatured spirits and medicated wines	0.00	0.03	(-)100.00
107 Medicinal and toilet preparations containing alcohol, opium etc.	3.17	1.94	63.40
150 Fines and confiscations	0.13	0.74	(-)82.43
800 Other Receipts	2.33	1.59	46.54
Total : 0039	119.65	(-)129.26	192.57
0040 Taxes on Sales, Trade etc.			
101 Receipts under Central Sales Tax Act	1,111.90	2,119.26	(-)47.53
102 Receipts under State Sales Tax Act	71,458.37	70.38	101432.21
111 Value Added Tax (VAT) Receipts	9,15,554.82	6,84,980.31	33.66
Total : 0040	9,88,125.09	6,87,169.95	43.80
0041 Taxes on Vehicles			
101 Receipts under the Indian Motor Vehicles Act	76,990.01	72,200.86	6.63
102 Receipts under the State Motor Vehicles Taxation Acts	2,15,521.51 [#]	1,74,275.58	23.67
800 Other Receipts	1,035.36	1,032.88	0.24
Total : 0041	2,93,546.88	2,47,509.32	18.60
0042 Taxes on Goods and Passengers			
106 Tax on entry of goods into Local Areas	132.04	(-)4.69	2915.35
800 Other Receipts	0.00	3.27	(-)100
Total : 0042	132.04	(-)1.42	9398.59

¹ Negative balance appears due to refunds.

[#] Includes ₹15,912.67 lakh as Road Safety Cess.

STATEMENT 14: DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

(₹ in lakh)

Heads	Actuals		Percentage Increase(+) / Decrease(-) during the year
	2022-23	2021-22	
A. Tax Revenue- Concl'd.			
<i>(d) Taxes on Commodities and Services other than Goods and Services Tax- Concl'd.</i>			
0043 Taxes and Duties on Electricity			
101 Taxes on consumption and sale of Electricity	96,400.65	58,791.44	63.97
102 Fees under the Indian Electricity Rules	2,236.65	552.48	304.84
103 Fees for the electrical inspection of cinemas	69.09	227.30	(-)69.60
Total : 0043	98,706.39	59,571.22	65.69
0044 Service Tax			
901 Share of net proceeds assigned to States	14,928.00	1,32,622.00	(-)88.74
Total : 0044	14,928.00	1,32,622.00	(-)88.74
0045 Other Taxes and Duties on Commodities and Services			
101 Entertainment Tax	32.69	9.84	232.22
105 Luxury Tax	0.20	(-)7.87	102.54
114 Receipts under the Sugarcane (Regulations, Supply and Purchase Control) Act	4.69	0.70	570.00
800 Other Receipts	0.11	0.00	0
901 Share of net proceeds assigned to States	15,720.00	9,298.00	69.07
Total : 0045	15,757.69	9,300.67	69.43
Total : (d)	19,04,584.74	22,00,525.48	(-)13.45
Total : A	1,39,52,758.59	1,26,20,715.92	10.55
B. Non-Tax Revenue			
<i>(b) Interest Receipts, Dividends and Profits</i>			
0049 Interest Receipts			
<i>04 Interest Receipts of State/Union Territory Governments with Legislature</i>			
103 Interest from Departmental Commercial Undertakings	0.24	0.00	0
110 Interest realised on investment of Cash balances	27,623.15	18,970.45	45.61
118 Interest on Loans to Government Servants	118.91	131.95	(-)9.88
190 Interest from Public Sector and other Undertakings	0.00	13.19	(-)100.00
195 Interest from Co-operative Societies	73.21	5.61	1204.99
800 Other Receipts	36,397.67	53,127.13	(-)31.49
900 Deduct Refunds	(-)9.93	(-)1.05	845.71
Total : 04	64,203.25	72,247.28	(-)11.13
Total : 0049	64,203.25	72,247.28	(-)11.13

STATEMENT 14: DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

(₹ in lakh)

Heads	Actuals		Percentage Increase(+) / Decrease(-) during the year
	2022-23	2021-22	
B. Non-Tax Revenue- Contd...			
(b) Interest Receipts, Dividends and Profits-Concl.			
0050 Dividends and Profits			
101 Dividends from Public Undertakings	1.28	606.17	(-99.79)
200 Dividends from other investments	147.54	47.78	208.79
800 Other Receipts	0.00	0.04	(-100.00)
Total : 0050	148.82	653.99	(-77.24)
Total : (b)	64,352.07	72,901.27	(-11.73)
(c) Other Non-Tax Revenue			
(i) General Services			
0051 Public Service Commission			
104 Union Public Service Commission/Staff Selection Commission Examination Fees	3,589.02	61.66	5720.66
105 State PSC Examination Fees	3,194.27	3,964.11	(-19.42)
Total : 0051	6,783.29	4,025.77	68.50
0055 Police			
101 Police supplied to other Governments	334.12	259.74	28.64
102 Police supplied to other parties	866.62	605.72	43.07
103 Fees, Fines and Forfeitures	2,682.49	1,813.20	47.94
104 Receipts under Arms Act	621.01	533.57	16.39
105 Receipts of State-Head-quarters Police	0.39	0.00	0
800 Other Receipts	390.94	164.71	137.35
Total : 0055	4,895.57	3,376.94	44.97
0056 Jails			
102 Sale of Jail Manufactures	1,645.19	1,536.34	7.09
800 Other Receipts	3.84	3.79	1.32
900 Deduct-Refunds	(-0.40)	0.00	0
Total : 0056	1,648.63	1,540.13	7.04
0058 Stationery and Printing			
101 Stationery receipts	0.04	0.04	0
200 Other Press receipts	15.64	3.63	330.85
Total : 0058	15.68	3.67	327.25
0059 Public Works			
<i>01 Office Buildings</i>			
011 Rents	3.21	390.59	(-99.18)
501 Services and Service Fees	318.75	1,228.08	(-74.04)
800 Other Receipts	1.55	0.50	210.00
Total : 01	323.51	1,619.17	(-80.02)

STATEMENT 14: DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

(₹ in lakh)

Heads	Actuals		Percentage Increase(+) / Decrease(-) during the year
	2022-23	2021-22	
B. Non-Tax Revenue- Contd...			
(c) Other Non-Tax Revenue- Contd...			
(i) General Services- Contd...			
0059 Public Works-Concl.			
<i>80 General</i>			
011 Rents	928.15	77.77	1093.46
800 Other Receipts	469.94	507.12	(-)7.33
Total : 80	1,398.09	584.89	139.03
Total : 0059	1,721.60	2,204.06	(-)21.89
0070 Other Administrative Services			
<i>01 Administration of Justice</i>			
102 Fines and Forfeitures	9,101.27	590.16	1442.17
501 Services and Service Fees	6.03	2.45	146.12
800 Other Receipts	811.92	51.47	1477.46
900 Deduct-Refunds	(-)2.93	0.00	0
Total : 01	9,916.29	644.08	1439.61
<i>02 Elections</i>			
101 Sale proceeds of election forms and documents	72.91	37.76	93.09
104 Fees, Fines and Forfeitures	226.41	52.56	330.76
501 Services and Service Fees	0.00	48,050.34	(-)100
800 Other Receipts	6,326.35	0.00	0
Total : 02	6,625.67	48,140.66	(-)86.24
<i>60 Other Services</i>			
103 Receipts under Explosives Act	5.27	8.63	(-)38.93
105 Home Guards	102.94	8.80	1069.77
106 Civil Defence	552.19	123.52	347.05
110 Fees for Government Audit	0.07	0.00	0
114 Receipts from Motor Garages etc.	0.24	10.51	(-)97.72
115 Receipts from Guest Houses, Government Hostels etc.	170.85	82.26	107.70
116 Passport Fees	620.95	91.86	575.97
118 Receipt under Rights to Information Act, 2005	19.76	29.43	(-)32.86
119 Penalties for Deficiency in Public Services	0.75	0.00	0
800 Other Receipts	12,176.70	8,724.38	39.57
900 Deduct-Refunds	(-)59.53	(-)51.72	15.10
Total : 60	13,590.19	9,027.67	50.54
<i>80 General</i>			
010 Interest Receipts	2.07	0.00	0
Total : 80	2.07	0.00	0
Total : 0070	30,134.22	57,812.41	(-)47.88

STATEMENT 14: DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

(₹ in lakh)

Heads	Actuals		Percentage Increase(+) / Decrease(-) during the year
	2022-23	2021-22	
B. Non-Tax Revenue- Contd...			
(c) Other Non-Tax Revenue- Contd...			
(i) General Services- Concltd.			
0071 Contributions and Recoveries towards Pension and Other Retirement Benefits			
<i>01 Civil</i>			
101 Subscriptions and Contributions	185.41	121.21	52.97
800 Other Receipts	0.00	5.96	(-)100.00
Total : 01	185.41	127.17	45.80
Total : 0071	185.41	127.17	45.80
0075 Miscellaneous General Services			
101 Unclaimed Deposits	0.27	0.00	0
104 Unclaimed and Unpaid dividends, deposits and debentures etc. of Investors in Companies	0.12	0.05	140.00
105 Sale of Land and property	103.89	156.60	(-)33.66
800 Other Receipts	10.61	2.80	278.93
Total : 0075	114.89	159.45	(-)27.95
Total : (i) General Services	45,499.29	69,249.60	(-)34.30
(ii) Social Services			
0202 Education, Sports, Art and Culture			
<i>01 General Education</i>			
101 Elementary Education	321.75	430.81	(-)25.32
102 Secondary Education	53.74	50,151.06	(-)99.89
103 University and Higher Education	9.35	4.37	113.96
105 Languages Development	0.15	0.29	(-)48.28
600 General	99.78	67.62	47.56
Total : 01	484.77	50,654.15	(-)99.04
<i>02 Technical Education</i>			
101 Tuitions and other fees	72.16	70.68	2.09
800 Other Receipts	0.50	3.22	(-)84.47
Total : 02	72.66	73.90	(-)1.68

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(₹ in lakh)

Heads	Actuals		Percentage Increase(+) / Decrease(-) during the year
	2022-23	2021-22	
B. Non-Tax Revenue- Contd...			
(c) Other Non-Tax Revenue- Contd...			
(ii) Social Services- Contd...			
<i>03 Sports and Youth Services</i>			
101 Physical Education-Sports and Youth Welfare	0.00	0.01	(-)100
800 Other Receipts	0.08	0.00	0
Total : 03	0.08	0.01	700.00
<i>04 Art and Culture</i>			
101 Archives and Museums	19.21	13.87	38.50
800 Other Receipts	6.18	170.57	(-)96.38
Total : 04	25.39	184.44	(-)86.23
Total : 0202	582.90	50,912.50	(-)98.86
0210 Medical and Public Health			
<i>01 Urban Health Services</i>			
020 Receipts from Patients for hospital and dispensary services	46.03	81.68	(-)43.65
101 Receipts from Employees State Insurance Scheme	924.46	1,108.24	(-)16.58
501 Service and Service Fees	0.00	437.75	(-)100.00
800 Other Receipts	0.00	21.28	(-)100.00
Total : 01	970.49	1,648.95	(-)41.14
<i>02 Rural Health Services</i>			
800 Other Receipts	62.32	51.65	20.66
Total : 02	62.32	51.65	20.66
<i>03 Medical Education, Training and Research</i>			
101 Ayurveda	2.82	2.16	30.56
103 Unani	0.79	0.00	0
105 Allopathy	532.71	210.59	152.96
200 Other Systems	518.57	436.45	18.82
Total : 03	1,054.89	649.20	62.49
<i>04 Public Health</i>			
102 Sale of Sera / Vaccine	33.48	54.33	(-)38.38
104 Fees, Fines etc.	0.54	0.29	86.21
105 Receipts from Public Health Laboratories	490.57	531.69	(-)7.73
Total : 04	524.59	586.31	(-)10.53

STATEMENT 14: DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

(₹ in lakh)

Heads	Actuals		Percentage Increase(+) / Decrease(-) during the year
	2022-23	2021-22	
B. Non-Tax Revenue- Contd...			
<i>(c) Other Non-Tax Revenue- Contd...</i>			
(ii) Social Services- Contd...			
0210 Medical and Public Health- Concl.			
<i>80 General</i>			
800 Other Receipts	547.65	1,132.40	(-)51.64
Total : 80	547.65	1,132.40	(-)51.64
Total : 0210	3,159.94	4,068.51	(-)22.33
0215 Water Supply and Sanitation			
<i>01 Water Supply</i>			
102 Receipts from Rural Water Supply Schemes	6.05	58.69	(-)89.69
104 Fees, Fines etc.	192.95	180.93	6.64
501 Services and Service Fees	1.28	0.25	412.00
800 Other Receipts	69.30	246.68	(-)71.91
Total : 01	269.58	486.55	(-)44.59
Total : 0215	269.58	486.55	(-)44.59
0216 Housing			
<i>01 Government Residential Buildings</i>			
106 General Pool accommodation	421.46	465.01	(-)9.37
107 Police Housing	0.00	0.01	(-)100.00
700 Other Housing	28.06	3.48	706.32
Total : 01	449.52	468.50	(-)4.05
<i>02 Urban Housing</i>			
800 Other Receipts	0.36	1.88	(-)80.85
Total : 02	0.36	1.88	(-)80.85
<i>80 General</i>			
800 Other Receipts	4.87	3.94	23.60
Total : 80	4.87	3.94	23.60
Total : 0216	454.75	474.32	(-)4.13

STATEMENT 14: DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

(₹ in lakh)

Heads	Actuals		Percentage Increase(+) / Decrease(-) during the year
	2022-23	2021-22	
B. Non-Tax Revenue- Contd...			
(c) Other Non-Tax Revenue- Contd...			
(ii) Social Services- Contd...			
0217 Urban Development			
<i>01 State Capital Development</i>			
501 Services and service fees	346.89	89.45	287.80
Total 01	346.89	89.45	287.80
<i>03 Integrated Development of Small and Medium Towns</i>			
501 Services and service fees	0.00	4.66	(-)100.00
Total 03	0.00	4.66	(-)100.00
<i>60 Other Urban Development Schemes</i>			
501 Services and service fees	0.40	13.97	(-)97.14
Total 60	0.40	13.97	(-)97.14
Total: 0217	347.29	108.08	221.33
0220 Information and Publicity			
<i>01 Films</i>			
103 Receipt from Cinematograph Film Rules	0.09	0.13	(-)30.77
800 Other Receipts	0.01	0.00	0
Total : 01	0.10	0.13	(-)23.08
<i>60 Others</i>			
106 Receipts from advertising and visual Publicity	0.01	0.02	(-)50
113 Receipts from other Publications	19.22	6.46	197.52
800 Other Receipts	1.24	2.71	(-)54.24
Total : 60	20.47	9.19	122.74
Total : 0220	20.57	9.32	120.71
0230 Labour and Employment			
101 Receipts under Labour laws	130.51	43.72	198.51
102 Fees for registration of Trade Unions	0.01	0.06	(-)83.33
103 Fees for inspection of Steam Boilers	165.15	136.40	21.08
104 Fees realised under Factory's Act	96.09	48.73	97.19
105 Examination fees under Mines Act	0.16	0.00	0
106 Fees under Contract Labour (Regulation and Abolition Rules)	8.32	7.44	11.83
800 Other Receipts	674.81	1,013.92	(-)33.45
900 Deduct-Refunds	0.00	(-)0.90	(-)100.00
Total : 0230	1,075.05	1,249.37	(-)13.95

STATEMENT 14: DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

(₹ in lakh)

Heads	Actuals		Percentage Increase(+) / Decrease(-) during the year
	2022-23	2021-22	
B. Non-Tax Revenue- Contd...			
<i>(c) Other Non-Tax Revenue- Contd...</i>			
(ii) Social Services- Concl.			
0235 Social Security and Welfare			
<i>01 Rehabilitation</i>			
200 Other Rehabilitation Schemes	4.50	29.50	(-)84.75
800 Other Receipts	2.37	7.81	(-)69.65
Total : 01	6.87	37.31	(-)81.59
<i>60 Other Social Security and Welfare Programmes</i>			
800 Other Receipts	0.40	0.00	0
Total : 60	0.40	0.00	0
Total : 0235	7.27	37.31	(-)80.51
0250 Other Social Services			
101 Nutrition	0.00	0.03	(-)100.00
800 Other Receipts	0.24	0.27	(-)11.11
Total : 0250	0.24	0.30	(-)20.00
Total : (ii) Social Services	5,917.59	57,346.26	(-)89.68
(iii) Economic Services			
0401 Crop Husbandry			
103 Seeds	13.02	23.64	(-)44.92
104 Receipts from Agricultural Farms	2.42	17.90	(-)86.48
105 Sale of manures and fertilisers	18.79	9.30	102.04
107 Receipts from Plant Protection Services	1.92	2.22	(-)13.51
108 Receipts from Commercial crops	0.38	0.32	18.75
119 Receipts from Horticulture and Vegetable crops	112.37	101.82	10.36
800 Other Receipts	392.76	441.91	(-)11.12
Total : 0401	541.66	597.11	(-)9.29
0403 Animal Husbandry			
102 Receipts from Cattle and Buffalo development	4.78	4.13	15.74
103 Receipts from Poultry development	18.19	25.06	(-)27.41
106 Receipts from Fodder and Feed development	0.53	0.32	65.63
108 Receipts from other Live Stock development	2.12	2.43	(-)12.76
501 Services and Service Fees	29.25	28.37	3.10
800 Other Receipts	4.44	6.51	(-)31.80
Total : 0403	59.31	66.82	(-)11.24

STATEMENT 14: DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

(₹ in lakh)

Heads	Actuals		Percentage Increase(+) / Decrease(-) during the year
	2022-23	2021-22	
B. Non-Tax Revenue- Contd...			
<i>(c) Other Non-Tax Revenue- Contd...</i>			
(iii) Economic Services- Contd...			
0404 Dairy Development			
800 Other Receipts	0.14	0.40	(-) 65.00
Total : 0404	0.14	0.40	(-)65.00
0405 Fisheries			
011 Rents	1,579.14	1,091.48	44.68
102 Licence Fees, Fines etc.	5.22	0.38	1273.68
103 Sale of Fish, Fish Seeds etc.	43.67	62.52	(-) 30.15
110 Grants from I.C.A.R	93.55	45.28	106.60
501 Services and Service Fees	36.22	11.95	203.10
800 Other Receipts	119.14	88.92	33.99
Total : 0405	1,876.94	1,300.53	44.32
0406 Forestry and Wild Life			
<i>01 Forestry</i>			
101 Sale of timber and other forest produce	975.15	963.06	1.26
102 Receipts from social and farm forestries	175.99	93.71	87.80
501 Services and Service Fees	666.21	376.11	77.13
800 Other Receipts	1,704.31	985.62	72.92
Total : 01	3,521.66	2,418.50	45.61
<i>02 Environmental Forestry and Wild Life</i>			
111 Zoological Park	1,902.77	601.90	216.13
501 Services and Service Fees	676.75	0.00	0
800 Other Receipts	56.60	89.28	(-) 36.60
Total : 02	2,636.12	691.18	281.39
Total : 0406	6,157.78	3,109.68	98.02
0425 Co-operation			
101 Audit Fees	676.74	348.66	94.10
800 Other Receipts	8.55	147.50	(-) 94.20
Total : 0425	685.29	496.16	38.12
0435 Other Agricultural Programmes			
102 Fees for quality control grading of Agricultural products	0.00	0.05	(-) 100
Total : 0435	0.00	0.05	(-)100
0506 Land Reforms			
800 Other Receipts	7.39	4.50	64.22
900 Deduct-Refunds	(-) 12.09	(-) 1.41	757.45
Total : 0506	(-)4.70	3.09	(-)252.10

STATEMENT 14: DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

(₹ in lakh)

Heads	Actuals		Percentage Increase(+) / Decrease(-) during the year
	2022-23	2021-22	
B. Non-Tax Revenue- Contd...			
(c) Other Non-Tax Revenue- Contd...			
(iii) Economic Services- Contd...			
0515 Other Rural Development Programmes			
101 Receipts under Panchayati Raj Acts	30.77	25.90	18.80
501 Services and Service Fees	1,669.45	2,232.08	(-)25.21
800 Other Receipts	1,113.99	1,284.05	(-)13.24
Total : 0515	2,814.21	3,542.03	(-)20.55
0700 Major Irrigation			
<i>01 Irrigation project of Koshi Basin (Commercial)</i>			
800 Other Receipts	1.00	0.00	0
Total : 01	1.00	0.00	0
<i>80 General</i>			
501 Services and Service Fees	8,298.84	4,058.90	104.46
Total : 80	8,298.84	4,058.90	104.46
Total : 0700	8,299.84	4,058.90	104.48
0701 Medium Irrigation			
<i>01 Irrigation project of Koshi Basin (Commercial)</i>			
101 Kosi Project	0.95	0.93	2.15
908 Gandak Project	0.19	0.00	0
Total : 01	1.14	0.93	22.58
<i>03 Medium Irrigation-Commercial</i>			
923 Medium Irrigation Project, South Bihar	4.59	4.35	5.52
Total : 03	4.59	4.35	5.52
Total : 0701	5.73	5.28	8.52
0702 Minor Irrigation			
<i>01 Surface Water</i>			
101 Receipts from water tanks	19.19	0.08	23887.50
Total : 01	19.19	0.08	23887.50
<i>02 Ground Water</i>			
101 Receipts from tube wells	1.44	3.07	(-)53.09
800 Other Receipts	13.05	30.79	(-)57.62
Total : 02	14.49	33.86	(-)57.21

STATEMENT 14: DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

(₹ in lakh)

Heads	Actuals		Percentage Increase(+) / Decrease(-) during the year
	2022-23	2021-22	
B. Non-Tax Revenue- Contd...			
<i>(c) Other Non-Tax Revenue- Contd...</i>			
(iii) Economic Services- Contd...			
0702 Minor Irrigation- Concl.			
<i>03 Command Area Development</i>			
101 Sone Command Area Development Agency	29.49	37.56	(-)21.49
Total : 03	29.49	37.56	(-)21.49
<i>80 General</i>			
501 Services and Service Fees	257.00	480.57	(-)46.52
800 Other Receipts	0.00	0.01	(-)100.00
Total : 80	257.00	480.58	(-)46.52
Total : 0702	320.17	552.08	(-)42.01
0851 Village and Small Industries			
107 Sericulture Industries	0.00	0.11	(-)100.00
800 Other Receipts	1.42	11.77	(-)87.94
Total : 0851	1.42	11.88	(-)88.05
0852 Industries			
<i>08 Consumer Industries</i>			
600 Others	0.28	0.09	211.11
Total : 08	0.28	0.09	211.11
<i>80 General</i>			
800 Other Receipts	40.96	23.01	78.01
Total : 80	40.96	23.01	78.01
Total : 0852	41.24	23.10	78.53
0853 Non-ferrous Mining and Metallurgical Industries			
102 Major Mineral Concession Fees, Rents and Royalties	2,74,933.59	2,01,791.97	36.25
800 Other Receipts	51.71	31.39	64.73
900 Deduct-Refunds	(-)2,012.63	(-)25,209.21	(-)92.02
Total : 0853	2,72,972.67	1,76,614.15	54.56
1053 Civil Aviation			
501 Services and Service Fees	0.33	0.40	(-)17.50
800 Other Receipts	142.17	224.03	(-)36.54
Total : 1053	142.50	224.43	(-)36.51

STATEMENT 14: DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

(₹ in lakh)

Heads	Actuals		Percentage Increase(+) / Decrease(-) during the year
	2022-23	2021-22	
B. Non-Tax Revenue- Concl.			
<i>(c) Other Non-Tax Revenue- Concl.</i>			
(iii) Economic Services- Concl.			
1054 Roads and Bridges			
102 Tolls on Roads	0.31	0.18	72.22
501 Services and Service Fees	1,459.98	5,846.54	(-)75.03
800 Other Receipts	83.30	82.32	1.19
900 Deduct-Refunds	(-)1,578.44	(-)741.19	112.96
Total : 1054	(-)34.85	5,187.85	(-)100.67
1055 Road Transport			
101 Receipts under Rail Road Coordination	19.03	17.48	8.87
Total : 1055	19.03	17.48	8.87
1056 Inland Water Transport			
800 Other Receipts	0.44	1.21	(-)63.64
Total : 1056	0.44	1.21	(-)63.64
1452 Tourism			
501 Services and Service Fees	289.19	0.00	0
800 Other Receipts	0.35	0.00	0
Total : 1452	289.54	0.00	0
1456 Civil Supplies			
800 Other Receipts	9.50	45.10	(-)78.94
Total : 1456	9.50	45.10	(-)78.94
1475 Other General Economic Services			
105 Regulation of Joint Stock Companies	3.57	26.28	(-)86.42
106 Fees for stamping weights and measures	3,319.47	3,050.76	8.81
501 Services and Services Fees	204.20	2.27	8895.59
800 Other Receipts	0.00	0.47	(-)100.00
900 Deduct-Refunds	(-)4.11	0.00	0
Total : 1475	3,523.13	3,079.78	14.40
Total: (iii) Economic Services	2,97,720.99	1,98,937.11	49.66
Total : (c)	3,49,137.87	3,25,532.97	7.25
Total : B	4,13,489.94	3,98,434.24	3.78

STATEMENT 14: DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

(₹ in lakh)

Heads	Actuals		Percentage Increase(+) / Decrease(-) during the year
	2022-23	2021-22	
C. Grants-in-Aid and Contributions			
1601 Grants-in-aid from Central Government			
<i>02 Grants for State/Union Territory Plan Schemes</i>			
900 Deduct-Refunds	(-)37,447.78	0.00	0
Agriculture Ministry, Animal Milk and Fisheries resource department	(-)9,393.34	0.00	0
Ministry of Skill Development Entrepreneurship, Youth Affairs & Sport Department of youth Affairs	(-)200.00	0.00	0
Ministry of agriculture department of agriculture Co-operation & Farmers Welfare	(-)7,924.55	0.00	0
Ministry of Social Justice and Empowerment	(-)6,682.72	0.00	0
Ministry of Women and Child Development	(-)208.71	0.00	0
Ministry of Environment, Forest and Climate change	(-)429.50	0.00	0
Urban Ministry	(-)12,608.96	0.00	0
Total : 02	(-)37,447.78	0.00	0
<i>06 Centrally Sponsored Schemes</i>			
101 Central Assistance/Share	15,68,326.45	13,85,790.41	13.17
Grants for Implementation of Infrastructure Maintenance a CSS maintenance of State FW bureau	10,109.33	0.00	0
Integrated Animal habitat development (pfms code 9186)	0.00	255.44	(-)100.00
Mission Shakti (Samarthya)	305.01	0.00	0
Tiger Project (PFMS code 9155)	179.48	345.54	(-)48.06
Grant for Digitization of Primary Agricultural Cooperative Societies	3,295.00	0.00	0
Scheme of Providing education of Madarsho, Minorities and Disabled (PFMS Code 9169)	0.00	61.33	(-)100.00
Flexible Pool for RCH and Health Systems to strengthen National Health Program and Urban Health Mission	38,369.00	0.00	0
Grant for Nirmal Bharat Abhiyan (PFMS Code 9151)	54,000.57	10,611.88	408.87
National Health Mission including NRHM (PFMS Code 9156)	0.00	51,644.00	(-)100.00
Indira Gandhi Yojana/Pradhan Mantri Awas Yojana (Rural)(PFMS Code 9180)	4,19,259.18	2,08,679.97	100.91
Mahatma Gandhi National Rural Employment Guarantee Scheme (MNREGA)(PFMS Code 9178)	1,37,740.37	1,90,000.00	(-)27.51
Grant for Pradhan Mantri Gram Sadak Yojana(PFMS Code 9179)	1,38,618.00	17,499.75	692.11
Grant for National Rural Livelihood Mission(PFMS Code 9181)	51,380.46	42,808.32	20.02
Pre Matric Scholarship(OBC)(PFMS Code 9493)	1,094.50	3,790.50	(-)71.13
Mission Shakti (Sambal)	660.00	0.00	0
Grant for Samagra Shiksha (Elementary Education-EE)	1,44,514.54	0.00	0
Grant for Post-Matric Scholarship (OBC)(PFMS Code 9494)	0.00	10,572.50	(-)100.00

STATEMENT 14: DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

(₹ in lakh)

Heads	Actuals		Percentage Increase(+) / Decrease(-) during the year
	2022-23	2021-22	
C. Grants-in-Aid and Contributions- Contd...			
1601 Grants-in-aid from Central Government- Contd...			
<i>06 Centrally Sponsored Schemes- Contd...</i>			
101 Central Assistance/Share- Contd...			
Atal Mission for Rejuvenation and Urban Transformation (AMRUT)	0.00	2,860.00	(-)100.00
Grant for Sabke Liye Awas-Pradhan Mantri Awas Yojana (Urban)(PFMS Code 1989)	17,189.72	6,135.36	180.17
Bonded Labour Rehabilitation and Social Security and Welfare Programme (PFMS Code)	0.00	95.03	(-)100.00
Grant for National Project on Management of Soil, Health and Fertility (PFMS code 9503)	270.28	0.00	0
Sub Mission on Agriculture Mechanisation (PFMS code 9505)	1,140.00	0.00	0
Foods under NFSA, Intermittent Handling and Fair Price Shop Dealer Margin	43,414.32	0.00	0
Sub Mission on Seed and Planting Material (PFMS Code)	132.80	0.00	0
Human Resources in Health and Medical Education (PFMS Code 9157)	0.00	2,190.00	(-)100.00
Mission for 100 Smart Cities (SC) (PFMS Code 9478)	19,600.00	27,200.00	(-)27.94
Border Area Development Programme (PFMS Code 9161)	0.00	625.56	(-)100.00
Livestock counting within animal Husbandry	222.89	0.00	0
National Mission of Agriculture Extension and Technology	1,242.00	2,980.80	(-)58.33
Grants for National Afforestation Programme (NAP)	0.00	429.50	(-)100.00
Grants for Green Revolution Krishonnati yojna	1,133.57	2,811.63	(-)59.68
Grants for RCH Flexible Pool	13,243.00	22,000.00	(-)39.80
Grants for Modernization of Police Forces	3,661.07	1,234.78	196.50
Grants for Rashtriye Krishi Vikash Yojana (RKVY)	849.10	4,997.00	(-)83.01
Grants for Establishing New Medical Colleges	0.00	8,891.00	(-)100.00
Border Area River Management Activity and Work	8,895.96	0.00	0
National Child Labour Project	1.90	58.00	(-)96.72
Indira Gandhi National Widow Pension Yojna	0.00	4,116.19	(-)100.00
Rashtriye Gram Swaraj Abhiyan (RGSA)	3,130.00	3,053.30	2.51
Grants for DRDA Administration	0.00	388.34	(-)100.00
Grants for Flexible Pool for Non-Communicable Diseases	0.00	642.00	(-)100.00
Grants for National Old Age Pension Scheme (NSAP)	78,720.23	68,396.51	15.09
Grants for National Widow Pension Scheme (NSAP)	17,646.17	12,216.07	44.45
Grants for Integrated Development of Wildlife Habitat	0.00	20.00	(-)100.00
Grants for Mission for Integrated Development of Horticulture	830.00	0.00	0
Grants for Pradhan Mantri Kaushal Vikas Yojna	0.00	290.50	(-)100.00
Grants for Flexible Pool for Communicable Diseases	0.00	209.00	(-)100.00
Grants for Anganwadi Service Scheme	1,34,099.80	1,34,682.04	(-)0.43

STATEMENT 14: DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

(₹ in lakh)

Heads	Actuals		Percentage Increase(+) / Decrease(-) during the year
	2022-23	2021-22	
C. Grants-in-Aid and Contributions- Contd...			
1601 Grants-in-aid from Central Government- Contd...			
<i>06 Centrally Sponsored Schemes- Contd...</i>			
101 Central Assistance/Share- Contd...			
Special Grant for Special Central Assistance for 35 most Left Wing Extremism Affected Districts	250.00	6,000.00	(-)95.83
Grants for Midday Meal in Schools under National Program	0.00	84,039.60	(-)100.00
Grants for National Higher Education Campaign	0.00	442.40	(-)100.00
Grant for Integrated Child Protection Project	0.00	604.00	(-)100.00
Grant for Forest Fire Prevention Management	39.62	0.00	0
Indira Gandhi National Disabled Pension Scheme	0.00	928.90	(-)100.00
Special Central Assistance for Left Wing Extremism Affected States	1,588.00	0.00	0
Grant for Atal Vayo Abhyuday Yojana (AVYAY)	757.80	0.00	0
Grants for Other Health System for Activities Covered under NRHM .	0.00	1,16,341.00	(-)100.00
Grant for Asha Benefit Package and Asha Facilitator Payment	0.00	956.00	(-)100.00
Grant for National Disabled Pension Scheme	3,728.98	2,786.73	33.81
Grant for Ayushman Bharat Health and Wellness Centre (NIF-Support Fund for National Investment Funds)	0.00	288.00	(-)100.00
Grant for Ayushman Bharat Health and Wellness Centre	0.00	6,435.00	(-)100.00
Grant for National Ayush Mission	0.00	552.25	(-)100.00
Under NRHM Grant for Ayushman Bharat Health and Wellness Center	0.00	3,834.00	(-)100.00
Grant for Road Project for Left Wing Extremism affected Areas	5,705.00	20,000.00	(-)71.48
Reinforcement of upgradation of post graduate medical college for PG seat	0.00	51,896.67	0
Grant for Timely Education(Primary Education)	0.00	1,34,831.87	(-)100.00
Grant for Pradhan Mantri Matru Vandana Yojana(PMMVY)	4,629.40	508.84	809.79
Grant for Prime Minister's Public Development Programme	0.00	384.94	(-)100.00
Grant for Rural Entrepreneurship Start up Programme	0.00	36.00	(-)100.00
Grant for Smagra shiksha (Secondary Education, SE)	1,35,884.11	5,096.48	2566.23
Grant for Smagra shiksha (Teacher Education, TE)	31.37	35.91	(-)12.64
Grant for Traditional Agricultural Development Scheme	1,284.58	0.00	0
Grant for Swachchata action plan	0.00	3.86	(-)100.00
National E-Vidhan App (NEBA) (Bihar Legislative Assembly)	0.00	197.15	(-)100.00
National Mission for Security of females (Nirbhaya Fund) (PFMS Code - 3690)	1,189.50	2,025.00	(-)41.26
Grants for left wing Extremism affected states for security Related Expenditure (SRE)	0.00	1,170.71	(-)100.00
Grant for Other Health system for activities covered under NUHM (Support from NIF)	0.00	824.00	(-)100.00
Grants for Pradhanmantri Matsya Sampda Yojna (PMMSY)	0.00	2,921.00	(-)100.00
Grants for Rural self employment Training Institutes	0.00	644.10	(-)100.00

STATEMENT 14: DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

(₹ in lakh)

Heads	Actuals		Percentage Increase(+) / Decrease(-) during the year
	2022-23	2021-22	
C. Grants-in-Aid and Contributions- Contd...			
1601 Grants-in-aid from Central Government- Contd...			
<i>06 Centrally Sponsored Schemes- Contd...</i>			
101 Central Assistance/Share- Concltd.			
Grant for seed capital and administrative fee under PMFME	0.00	1,066.45	(-)100.00
Grant for Village Entrepreneurship "Start UP" Program	361.90	144.00	151.32
Grant for Pradhan Mantri Krishi Sinchayee Yojana	1,212.22	10,649.78	(-)88.62
Grant for Holistic Education (Primary Education)	0.00	75,100.63	(-)100.00
Grant for Mission Vatsalya (Child Protection Services and Child Welfare Services)	3,454.24	1,777.38	94.34
Infrastructure Maintenance (NRHM)	152.00	0.00	0
Grant for National Health Mission	3,204.93	0.00	0
Grant for PM POSHAN	59,904.55	0.00	0
Grant for Public Development Program for Minorities	0.00	54.92	(-)100.00
Grant for PM Ayushman Bharat Health Infrastructure Mission	0.00	10,421.00	(-)100.00
102 Externally Aided Projects-Grants for Centrally Sponsored Schemes	7,868.39	11,897.00	(-)33.86
Grants for National Rural Economic Transformation Project(NRETP)	7,231.50	7,155.00	1.07
Grant for RCH Flexible Pool	636.89	0.00	0
Grants for flexible Pool for Communicable Diseases	0.00	1,678.00	(-)100.00
Grants for National Rural Livelihood Mission	0.00	2,385.00	(-)100.00
Grants for Emergency Epidemic Prepared and Response	0.00	679.00	(-)100.00
789 Special Component Plan for Scheduled Castes	5,63,067.86	3,31,890.05	69.65
Grant for National Health Mission	1,793.35	0.00	0
Grant for PM POSHAN	15,096.47	0.00	0
Grants for Green Revolution Krishonnati yojna	215.27	538.52	(-)60.03
Grants for Establishing New Medical Colleges	0.00	3,650.00	(-)100.00
Grants for RCH Flexible Pool	30,061.51	6,154.00	388.49
Grant for Post Matric Scholarship for Scheduled Castes	214.00	0.00	0
Grant for Sub-Mission on Agriculture Extention	238.50	572.40	(-)58.33
Grant for implementation of infrastructure maintenance of a CSS Urban Family Welfare Centre	56.37	0.00	0
Grant for Samagra Shiksha (Elementary Education-EE)	37,674.02	0.00	0
Grant for Sub-Mission on Seed and Planting Material	22.13	0.00	0
Grants for Flexible Pool for Non-Communicable Diseases	0.00	123.00	(-)100.00
Grants for the Centrally Sponsored Scheme for Implementation of the protection of Civil Right Act 1955	10,142.50	3,500.00	189.79

STATEMENT 14: DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

(₹ in lakh)

Heads	Actuals		Percentage Increase(+) / Decrease(-) during the year
	2022-23	2021-22	
C. Grants-in-Aid and Contributions- Contd...			
1601 Grants-in-aid from Central Government- Contd...			
<i>06 Centrally Sponsored Schemes- Contd...</i>			
789 Special Component Plan for Scheduled Castes- Contd...			
Grant for implementation of infrastructure maintenance of a CSS State/District Family Welfare Bureau	189.77	0.00	0
Flexible Pool for RCH and Health Systems to strengthen National Health Program and Urban Health Mission	7,375.00	0.00	0
Grants for Mission for Integrated Development of Horticulture	160.00	0.00	0
Grants for Rashtriye Krishi Vikash Yojana (RKVY)	162.92	1,832.00	(-)91.11
Grants for Paramparagat Krishi Vikas Yojna (PKVY)	247.63	0.00	0
Grants for Pradhan Mantri Kaushal Vikas Yojana	0.00	56.00	(-)100.00
Grants for Pradhan Mantri Krishi Sinchai Yojana (PMKSY)	0.00	1,589.61	(-)100.00
Grants for Flexible Pool for Communicable Diseases (SCSP)	0.00	357.00	(-)100.00
Grants for National Rural Livelihood Mission	52,792.02	35,346.88	49.35
Grant for Implementation of infrastructure maintenance of a CSS sub-centre	2,420.14	0.00	0
Grants for Swachh Bharat Mission	16,239.82	2,868.05	466.23
Grants under National Program for Mid Day Meal in Schools	0.00	17,368.23	(-)100.00
Grants for National Higher Education Campaign	0.00	131.20	(-)100.00
Grants for Anganwadi Service Scheme	37,961.62	22,266.16	70.49
Grants for National Project on Soil Health and Management of Fertility	37.65	0.00	0
Grant for Tiger project	19.26	124.45	(-)84.52
Grants for Other Health System for Activities Covered under NRHM SCSP.	0.00	17,230.00	(-)100.00
Grants for Health System Covered under NUHM	0.00	43.00	(-)100.00
Grants for National Secondary Education Campaign	3,980.20	0.00	0
Grants for Other Health System Covered under NUHM	0.00	115.00	(-)100.00
Grants for Asha Benefit Package and Asha Facilitator Payment	0.00	184.00	(-)100.00
Grant for Ayushman Bharat Health and Wellness Centers (Erstwhile comprehensive primary health) (SCSP)	0.00	2,030.00	(-)100.00
Grant for Wildlife Habitat	0.00	60.13	(-)100.00
Grant for Agricultural Mechanization Submission (CSS)	240.00	0.00	0
Grant for National Ayush-Mission (NAM)	0.00	761.45	(-)100.00

STATEMENT 14: DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

(₹ in lakh)

Heads	Actuals		Percentage Increase(+) / Decrease(-) during the year
	2022-23	2021-22	
C. Grants-in-Aid and Contributions- Contd...			
1601 Grants-in-aid from Central Government- Contd...			
<i>06 Centrally Sponsored Schemes- Contd...</i>			
789 Special Component Plan for Scheduled Castes- Concltd.			
Grant for timely education (Primary education)	0.00	48,845.03	(-)100.00
Grant for Pre-Metric Scholarship Scheme for Scheduled Castes	0.00	7,534.00	(-)100.00
Grants for the Samagra Shiksha (Secondary Education, SE)	29,990.83	909.80	3196.42
Grants for the Samagra Shiksha (Teacher Education, TE)	7.85	8.38	(-)6.32
Grants for Pradhanmantri Matsya Sampda Yojna (PMMSY)	0.00	88.00	(-)100.00
Grants for Pradhanmantri Awas Yojna	2,93,684.91	99,542.20	195.04
Grant for seed capital and administrative fee under PMFME	0.00	5,341.01	(-)100.00
Grants for Rashtriya Gram Swaraj Abhiyan (RGSA)	207.00	2,756.47	(-)92.49
Grants for National Old Age Pension Scheme	16,423.64	16,276.47	0.90
Grant for National Disability Pension Scheme	780.72	5,252.41	(-)85.14
Grant for National Widow Pension Scheme	4,632.76	4,521.96	2.45
Grants for Holistic Education (Primary Education)	0.00	19,401.24	(-)100.00
Grants for Other Health System for Activities under NRHM +	0.00	4,512.00	(-)100.00
794 Special Central Assistance for Tribal Sub Plan	0.00	774.44	(-)100.00
Grants for Umbrella Program for Development of ST	0.00	774.44	(-)100.00
796 Tribal Area Sub Plan	84,455.02	54,615.57	54.64
Grants for Green Revolution Krishonnati yojna	12.75	38.66	(-)67.02
Grant for Samagra Siksha (Elementary Education-EE)	3,376.53	0.00	0
Flexible Pool for RCH and Health Systems to strengthen National Health Program and Urban Health Mission	805.00	0.00	0
Grants for RCH flexible Pool	595.00	228.00	160.96
Grants for Establishing New Medical Colleges	0.00	2,110.00	(-)100.00
Grant for Sub-Mission on Agriculture Extension	19.50	46.80	(-)58.33
Grant for Sub-Mission on Seed and Planting Material	2.52	0.00	0
Grant for National Health Mission	1,301.52	0.00	0
Grants for Prime Minister Awas Yojana (Urban)	37,404.10	0.00	0
Grant for implementation of infrastructure maintenance of a CSS State/District Family Welfare Bureau	12.44	0.00	0

STATEMENT 14: DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

(₹ in lakh)

Heads	Actuals		Percentage Increase(+) / Decrease(-) during the year
	2022-23	2021-22	
C. Grants-in-Aid and Contributions- Contd...			
1601 Grants-in-aid from Central Government- Contd...			
<i>06 Centrally Sponsored Schemes- Contd...</i>			
<i>796 Tribal Area Sub Plan- Contd...</i>			
Grants for National Agriculture Development Scheme	12.98	0.00	0
Flexible Pool Grants for Non communicable diseases	0.00	11.00	(-)100.00
Grants for Pradhan Mantri Krishi Sinchai Yojana (PMKSY)	0.00	3.50	(-)100.00
Grant for implementation of infrastructure maintenance of a CSS sub-centre	117.71	0.00	0
Grant for PM Poshan	1,398.10	0.00	0
Grants for Flexible Pool for Communicable Diseases (STSP)	0.00	143.00	(-)100.00
Grants for Pradhan Mantri Krishi Sinchai Yojana (PMKSY)	0.00	288.12	(-)100.00
Grants for Integrated Development Mission of Horticulture	10.00	0.00	0
Grants for National Rural Livelihood Mission	24,150.38	24,478.02	(-)1.34
Grants for Swachh Bharat Mission	908.86	179.22	407.12
Grants under National Program for Mid Day Meal in Schools	0.00	1,608.49	(-)100.00
Grant for National Higher Education Campaign	0.00	71.40	(-)100.00
Grants for Anganwadi Service Scheme	1,947.81	1,495.32	30.26
Grants for National Project on Management of Soil Health and Fertility	2.35	0.00	0
Grants for Rashtriya Gram Swaraj Abhiyan (RGSA)	0.00	723.50	(-)100.00
Grants for Other health system for activities covered under NRHM SCSP.	0.00	967.00	(-)100.00
Grants for health system for activities covered under NUHM	0.00	13.00	(-)100.00
Grant for Integrated Development of Wild Life Habitats	0.00	64.13	(-)100.00
Grant for Asha Benefit Package and Asha Facilitator Payment	0.00	15.00	(-)100.00
Grant for Ayushman Bharat Health and Wellness Centers (Erstwhile comprehensive primary health) SCSP	0.00	100.00	(-)100.00
Grant for AYUSHMAN BHARAT health and wellness centres	0.00	4.00	(-)100.00
(NAM) Grant for National Ayush Mission	0.00	372.38	(-)100.00
Grant for Ayushman Bharat health and wellness centre under NRHM	0.00	59.00	(-)100.00
Grants for Project Tiger	48.16	82.73	(-)41.79
Grant for Timely Education(Primary Education)	0.00	4,377.73	(-)100.00
Grant for Traditional Agricultural Development Scheme	15.48	0.00	0
Grants for the Samagra Shiksha (Secondary Education, SE)	0.00	103.87	(-)100.00
Grants for the Samagra Shiksha (Teacher Education, TE)	0.00	0.83	(-)100.00

STATEMENT 14: DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

(₹ in lakh)

Heads	Actuals		Percentage Increase(+) / Decrease(-) during the year
	2022-23	2021-22	
C. Grants-in-Aid and Contributions- Contd...			
1601 Grants-in-aid from Central Government- Contd...			
<i>06 Centrally Sponsored Schemes- Concl.</i>			
<i>796 Tribal Area Sub Plan- Concl.</i>			
Grants for Agricultural Mechanization Submission	120.00	0.00	0
Grants for Pradhanmantri Matsya Sampda Yojna (PMMSY)	0.00	32.00	(-)100.00
Grant for seed capital and administrative fee under PMFME	0.00	1.53	(-)100.00
Grant for National Old Age Pension Scheme	5,167.21	10,532.46	(-)50.94
Grants for National Widow Pension Scheme	1,255.56	1,883.34	(-)33.33
Grant for National Disability Pension Scheme	168.17	252.27	(-)33.34
Grant for National Agriculture Development Scheme	0.00	148.00	(-)100.00
Grants for the Prevention and Control of Cancer, Diabetes, Heart Disease and Stroke	0.00	3,596.27	(-)100.00
Grant for NRHM	0.00	381.00	(-)100.00
Grants for Other Health System Activity under STSP	5,602.89	42.00	13240.21
Grant for PM Ayushman Bharat Health Infrastructure Mission	0.00	162.00	(-)100.00
900 Deduct- Refunds	0.00	(-)1,676.25	(-)100.00
Grants for Submission on Seeds and Planting Materials	0.00	(-)1,676.25	(-)100.00
Total : 06	22,23,717.72	17,83,291.22	24.70
<i>07 Finance Commission Grants</i>			
102 Grants for Rural Local Bodies	3,84,200.00	3,70,900.00	3.59
Grants for Rural Local Bodies(RLBM)	3,84,200.00	3,70,900.00	3.59
103 Grants for Urban Local Bodies	1,55,235.00	83,625.00	85.63
Grants for Urban Local Bodies	1,55,235.00	83,625.00	85.63
104 Grants in Aid for State Disaster Response Fund	1,18,960.00	1,13,280.00	5.01
Grants for SDRF	1,18,960.00	1,13,280.00	5.01
105 Grant in aid for State Disaster Mitigation Fund	14,870.00	28,320.00	(-)47.49
Grant for SDMF of Central Share	14,870.00	0.00	0
Grants related to SDMF	0.00	28,320.00	(-)100.00
106 Grants for Health Sector	0.00	1,11,630.54	(-)100.00
Grants-in-Aid for Diagnostic Infrastructure of Primary Health Facilities	0.00	35,730.54	(-)100.00
Grants for Sub Center PHCL and CHCS with Building	0.00	52,410.00	(-)100.00
Grants for Block Level Public Health Unit	0.00	4,947.00	(-)100.00
Grants for Urban Health And Wellness Centers	0.00	18,543.00	(-)100.00
Total : 07	6,73,265.00	7,07,755.54	(-)4.87

STATEMENT 14: DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

(₹ in lakh)

Heads	Actuals		Percentage Increase(+) / Decrease(-) during the year
	2022-23	2021-22	
C. Grants-in-Aid and Contributions- Concl.			
1601 Grants-in-aid from Central Government- Concl.			
<i>08 Other Transfer/Grants to States/Union Territories with Legislatures</i>			
106 Grants towards Contribution to National Disaster Response Fund (NDRF)	0.00	1,03,896.00	(-)100.00
Grants for Contribution to National Disaster Response Fund (NDRF)	0.00	1,03,896.00	(-)100.00
108 Grants from Central Road and Infrastructure Fund	22,647.00	44,706.00	(-)49.34
Grants from Central Road and Infrastructure Fund	22,647.00	44,706.00	(-)49.34
110 Grants to cover gap in resources	0.00	0.42	(-)100.00
Grants for the construction of capital asset under the Narcotics Control Bureau schemes, Assistance in the Control of State and UTS Narcotics	0.00	0.42	(-)100.00
111* Special Assistance	779.15	25,783.47	(-)96.98
Grants for Livestock Health and Disease Control Program	669.95	0.00	0
Grants for Disaster Management Project including School Safety Programme	109.20	127.47	(-)14.33
Grants for BRGF Special Assistance	0.00	25,000.00	(-)100.00
State Grant for Strengthening of Forensic Science Laboratory	0.00	306.00	(-)100.00
Grants for schemes funded from Nirbhaya Fund	0.00	350.00	(-)100.00
114 Compensation for Loss of Revenue Arising out of Implementation of GST	18,365.84	1,94,508.35	(-)90.56
Compensation to State Governments for Revenue due to Implementation of GST	18,365.84	1,94,508.35	(-)90.56
789 Special Component Plan for Scheduled Castes	148.68	0.00	0
Grant for Livestock Health and Disease Control Program	148.68	0.00	0
796 Tribal Area Sub Plan	1,078.04	642.08	67.90
Grants under Provision to Article 275 (i) of the Constitution	1,001.01	642.08	55.90
Grant for Livestock Health and Disease Control Program	77.03	0.00	0
Total : 08	43,018.71	3,69,536.32	(-)88.36
Total : 1601	29,02,553.65	28,60,583.08	1.47
Total : C	29,02,553.65	28,60,583.08	1.47
TOTAL - RECEIPT HEADS (Revenue Account)	1,72,68,802.18	1,58,79,733.24	8.75
4000 Miscellaneous Capital Receipts			
<i>01 Civil</i>			
105 Retirement of Capital/ Disinvestments of Co-operative Societies /Banks	0.00	0.00	0
Total : 4000	0.00	0.00	0
TOTAL - RECEIPT HEAD (Capital Account)	0.00	0.00	0
GRAND TOTAL - Receipt Heads	1,72,68,802.18	1,58,79,733.24	8.75

* The Minor Head 111 may be read as 113.

Explanatory Notes to Statement 14

Revenue Receipts:-The revenue increased from ₹1,58,79,733.24 lakh in 2021-22 to ₹1,72,68,802.18 lakh in 2022-23. The net increase of ₹13,89,068.94 lakh was mainly under the following heads:-

Head		2021-22	2022-23	Increase	Main Reason
		(₹ in lakh)			
0005	Central Goods and Services Tax (CGST)	25,44,220.00	26,98,902.00	1,54,682.00	More receipts mainly under share of net proceeds assigned to States.
0006	State Goods and Services Tax	19,26,414.86	23,24,292.94	3,97,878.08	More receipts mainly under Tax Input Tax credit cross utilisation of SGST and IGST.
0020	Corporation Tax	27,17,850.00	32,01,947.00	4,84,097.00	More receipts mainly under share of net proceeds assigned to States.
0021	Taxes on Income other than Corporation Tax	26,66,132.00	31,26,219.00	4,60,087.00	More receipts mainly under share of net proceeds assigned to States.
0028	Other Taxes on Income and Expenditure	14,117.76	15,649.85	1,532.09	More receipts mainly under Taxes on profession Trades, Callings and Employment.
0029	Land Revenue	28,419.88	36,056.89	7,637.01	More receipts mainly under Rates and cesses on Land.
0030	Stamps and Registration Fees	5,22,397.94	6,45,106.17	1,22,708.23	More receipts mainly under sale of Stamps.
0040	Taxes on Sales, Trade etc.	6,87,169.95	9,88,125.09	3,00,955.14	More receipts mainly under Value Added Tax (VAT) Receipts.
0041	Taxes on Vehicles	2,47,509.32	2,93,546.88	46,037.56	More receipts mainly under the State Motor Vehicles Taxation Act.
0043	Taxes and Duties on Electricity	59,571.22	98,706.39	39,135.17	More receipts mainly under Taxes on consumption and sale of Electricity.
0045	Other Taxes and Duties on Commodities and Services	9,300.67	15,757.69	6,457.02	More receipts mainly under share of net proceeds assigned to States.
0051	Public Service Commission	4,025.77	6,783.29	2,757.52	More receipts mainly under Union Public Service Commission/Staff Selection Commission Examination Fees.
0055	Police	3,376.94	4,895.57	1,518.63	More receipts mainly under Fees, fines and forfeitures.
0406	Forestry and Wild Life	3,109.68	6,157.78	3,048.10	More receipts mainly under other receipts.
0700	Major Irrigation	4,058.90	8,299.84	4,240.94	More receipts mainly under services and service fees.
0853	Non-ferrous Mining and Metallurgical Industries	1,76,614.15	2,72,972.67	96,358.52	More receipts mainly under Mineral concession fees, rent and royalties.
1601	Grants-in-aid from Central Government	28,60,583.08	29,02,553.65	41,970.57	More receipts mainly under Grants for Prime Minister Awas Yojana (Urban)

Explanatory Notes to Statement 14

The net decrease in Revenue Receipts was partly offset by increase mainly under :-

Head		2021-22	2022-23	Decrease	Main Reason
		(₹ in lakh)			
0037	Customs	6,77,597.00	3,75,466.00	3,02,131.00	Less receipts mainly under share of net proceeds assigned to States.
0038	Union Excise Duties	3,86,886.00	1,17,803.00	2,69,083.00	Less receipts mainly under share of net proceeds assigned to States.
0044	Service Tax	1,32,622.00	14,928.00	1,17,694.00	Less receipts mainly under share of net proceeds assigned to States.
0049	Interest Receipts	72,247.28	64,203.25	8,044.03	Less receipts mainly under Other Receipts.
0050	Dividend and Profits	653.99	148.82	505.17	Less receipts mainly under Dividend from Public Undertakings.
0059	Public Works	2,204.06	1,721.60	482.46	Less receipts mainly under Rents and Services and Service Fees.
0070	Other Administrative Services	57,812.41	30,134.22	27,678.19	Less receipts mainly under services and service fees.
0202	Education, Sports, Art and Culture	50,912.50	582.90	50,329.60	Less receipts mainly under Secondary Education.
0210	Medical and Public Health	4,068.51	3,159.94	908.57	Less receipts mainly under other receipts.
0515	Other Rural Development Programmes	3,542.03	2,814.21	727.82	Less receipts mainly under Services and Service Fees and other receipts.
1054	Roads and Bridges	5,187.85	(-)34.85	5,222.70	Less receipts mainly under Services and Service Fees.

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2022-23			Total	Actuals for 2021-22	Percentage Increase (+)/ Decrease (-) during the year
	Establishment and Committed	Scheme				
		State Scheme	CSS/ CAS			
A. General Services						
<i>(a) Organs of State</i>						
2011 Parliament, State/Union Territory Legislatures						
<i>02 State/Union Territory Legislatures</i>						
101 Legislative Assembly	<i>66.17</i>		<i>0.00</i>			
	7,254.55	0.00	0.00	7,320.72	6,614.69	10.67
102 Legislative Council	<i>41.31</i>		<i>0.00</i>			
	2,336.36	0.00	0.00	2,377.67	1,912.23	24.34
103 Legislative Secretariat	11,872.72	0.00	0.00	11,872.72	11,275.15	5.30
911 Deduct - Recoveries of Overpayments	<i>(-55.25)</i>	0.00	<i>0.00</i>	<i>(-55.25)</i>	<i>(-29.18)</i>	89.34
Total : 02	<i>107.48</i>		<i>0.00</i>			
	21,408.38	0.00	0.00	21,515.86	19,772.89	8.81
Total : 2011	<i>107.48</i>		<i>0.00</i>			
	21,408.38	0.00	0.00	21,515.86	19,772.89	8.81
2012 President, Vice-President/Governor, Administrator of Union Territories						
<i>03 Governor/Administrator of Union Territories</i>						
090 Secretariat	<i>2,223.23</i>	<i>0.00</i>	<i>0.00</i>	2,223.23	428.53	418.80
101 Emoluments and allowances of the Governor/Admonistrator of union Territories	<i>7.00</i>	<i>0.00</i>	<i>0.00</i>	7.00	<i>0.00</i>	0
102 Discretionary Grants	<i>1.08</i>	<i>0.00</i>	<i>0.00</i>	1.08	<i>0.00</i>	0
103 Household Establishment	<i>26.54</i>	<i>0.00</i>	<i>0.00</i>	26.54	<i>0.00</i>	0
104 Sumptuary Allowances	<i>1.44</i>	<i>0.00</i>	<i>0.00</i>	1.44	<i>0.00</i>	0
105 Medical Facilities	<i>15.08</i>	<i>0.00</i>	<i>0.00</i>	15.08	<i>0.00</i>	0
107 Expenditure from contract Allowance	<i>10.56</i>	<i>0.00</i>	<i>0.00</i>	10.56	<i>0.00</i>	0
108 Tour Expenses	<i>10.07</i>	<i>0.00</i>	<i>0.00</i>	10.07	<i>0.00</i>	0
911 Deduct - Recoveries of Overpayments	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	0.00	<i>(-3.45)</i>	<i>(-100.00)</i>
Total : 03	<i>2,295.00</i>	<i>0.00</i>	<i>0.00</i>	2,295.00	425.08	439.90
Total : 2012	<i>2,295.00</i>	<i>0.00</i>	<i>0.00</i>	2,295.00	425.08	439.90

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2022-23			Total	Actuals for 2021-22	Percentage Increase (+)/ Decrease (-) during the year
	Establishment and Committed	Scheme				
		State Scheme	CSS/ CAS			
A. General Services- Contd...						
(a) Organs of State-Contd...						
2013 Council of Ministers						
101 Salary of Ministers and Deputy Ministers	2,635.14	0.00	0.00	2,635.14	2,739.41	(-)3.81
104 Entertainment and Hospitality Expenses	25.93	0.00	0.00	25.93	34.44	(-)24.71
105 Discretionary grant by Ministers	161.48	0.00	0.00	161.48	117.60	37.31
108 Tour Expenses	101.53	0.00	0.00	101.53	40.79	148.91
800 Other Expenditure	111.87	0.00	0.00	111.87	145.79	(-)23.27
911 Deduct - Recoveries of Overpayments	(-)0.07	0.00	0.00	(-)0.07	(-)0.63	(-)88.89
Total : 2013	3,035.88	0.00	0.00	3,035.88	3,077.40	(-)1.35
2014 Administration of Justice						
003 Training	581.38	0.00	0.00	581.38	434.59	33.78
102 High Courts	<i>21,451.44</i>	0.00	0.00	<i>21,451.44</i>	18,089.92	18.58
103 Special Courts	0.00	0.00	5,918.00	5,918.00	0.00	0
105 Civil and Session Courts	87,663.82	0.00	0.00	87,663.82	75,464.77	16.17
106 Small Causes Courts	388.84	0.00	0.00	388.84	300.96	29.20
110 Administrators General and Official Trustees	8.28	0.00	0.00	8.28	0.91	809.89
114 Legal Advisers and Counsels	14,347.68	0.00	0.00	14,347.68	12,711.62	12.87
117 Family Courts	1387.59	0.85	0.00	1,388.44	647.72	114.36
911 Deduct - Recoveries of Overpayments	(-)33.65	(-)0.02	0.00	(-)33.67	(-)22.35	15117.99
	(-)3,367.55		0.00	(-)3,401.22	(-)22.35	15117.99
Total : 2014	1,01,010.04	0.83	5,918.00	1,28,346.66	1,07,628.14	19.25

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2022-23			Total	Actuals for 2021-22	Percentage Increase (+)/ Decrease (-) during the year
	Establishment and Committed	Scheme				
		State Scheme	CSS/ CAS			
A. General Services- Contd...						
(a) Organs of State-Concl.						
2015 Elections						
101 Election Commission	577.13	0.00	0.00	577.13	336.37	71.58
102 Electoral Officers	4,516.48	0.00	0.00	4,516.48	3,711.90	21.68
103 Preparation and Printing of Electoral rolls	7,376.49	0.00	0.00	7,376.49	7,757.08	(-)4.91
105 Charges for conduct of elections to Parliament	213.97	0.00	0.00	213.97	746.22	(-)71.33
106 Charges for conduct of elections to State/Union Territory Legislature	4,112.20	0.00	0.00	4,112.20	18,285.64	(-)77.51
108 Issue of Photo Identity - Cards to Voters	930.20	0.00	0.00	930.20	413.10	125.18
109 Charges for conduct of election to Panchayats/ Local Bodies	22,324.32	0.00	0.00	22,324.32	26,458.58	(-)15.63
800 Other Expenditure	2.89	0.00	0.00	2.89	0.00	0
911 Deduct - Recoveries of Overpayments	(-)754.04	0.00	0.00	(-)754.04	(-)907.53	(-)16.91
Total : 2015	39,299.64	0.00	0.00	39,299.64	56,801.36	(-)30.81
Total : (a) Organs of State	23,820.27		5,918.00			
	1,64,753.94	0.83	0.00	1,94,493.04	1,87,704.87	3.62
(b) Fiscal Services						
(ii) Collection of Taxes on Property and Capital Transactions						
2029 Land Revenue						
001 Direction and Administration	2,673.00	1,564.10	0.00	4,237.10	4,328.01	(-)2.10
003 Training	0.00	97.36	0.00	97.36	69.63	39.82
102 Survey and Settlement Operations	0.00	20,232.08	0.00	20,232.08	19,905.84	1.64
103 Land Records	947.25	4.99	279.27	1,231.51	1,566.66	(-)21.39
104 Management of Government Estates	61,048.36	0.00	0.00	61,048.36	49,775.61	22.65
800 Other Expenditure	2.47	1.20	0.00	3.67	25.31	(-)85.50
911 Deduct - Recoveries of Overpayments	(-)33.51	(-)33.82	0.00	(-)67.33	(-)19.10	252.51
Total : 2029			279.27			
	64,637.57	21,865.91	0.00	86,782.75	75,651.96	14.71

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2022-23			Total	Actuals for 2021-22	Percentage Increase (+)/ Decrease (-) during the year
	Establishment and Committed	Scheme				
		State Scheme	CSS/ CAS			
A. General Services- Contd...						
<i>(b) Fiscal Service- Contd...</i>						
(ii) Collection of Taxes on Property and Capital Transactions- Concl.						
2030 Stamps and Registration						
<i>02 Stamps-Non-Judicial</i>						
001 Direction and Administration	42.61	0.00	0.00	42.61	38.25	11.40
101 Cost of Stamps	2,558.38	0.00	0.00	2,558.38	2,400.00	6.60
911 Deduct - Recoveries of Overpayments	(-)0.35	0.00	0.00	(-)0.35	0.00	0
Total : 02	2,600.64	0.00	0.00	2,600.64	2,438.25	6.66
<i>03 Registration</i>						
001 Direction and Administration	11,846.65	0.00	0.00	11,846.65	6,602.60	79.42
911 Deduct - Recoveries of Overpayments	(-)0.72	0.00	0.00	(-)0.72	(-)0.01	7100.00
Total : 03	11,845.93	0.00	0.00	11,845.93	6,602.59	79.41
Total : 2030	14,446.57	0.00	0.00	14,446.57	9,040.84	59.79
Total (ii) Collection of Taxes on Property and Capital Transaction	79,084.14	21,865.91	279.27	101,229.32	84,692.80	19.53
(iii) Collection of Taxes on Commodities and Services						
2039 State Excise						
001 Direction and Administration	30,784.86	100.00	0.00	30,884.86	12,328.08	150.52
911 Deduct - Recoveries of Overpayments	(-)0.28	0.00	0.00	(-)0.28	(-)0.88	(-)68.18
Total : 2039	30,784.58	100.00	0.00	30,884.58	12,327.20	150.54
2040 Taxes on Sales, Trade etc.						
001 Direction and Administration	0.00	0.26	0.00	0.26	0.00	0
101 Collection Charges	7.77	0.00	0.00	7.77	0.00	0
911 Deduct - Recoveries of Overpayments	(-)0.66	0.00	0.00	(-)0.66	(-)0.34	94.12
Total : 2040	7.11	0.26	0.00	7.37	(-)0.34	2267.65

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2022-23			Total	Actuals for 2021-22	Percentage Increase (+)/ Decrease (-) during the year
	Establishment and Committed	Scheme				
		State Scheme	CSS/ CAS			
A. General Services- Contd...						
<i>(b) Fiscal Services- Concl.</i>						
(iii) Collection of Taxes on Commodities and Services- Concl.						
2041 Taxes on Vehicles						
001 Direction and Administration	489.32	0.00	0.00	489.32	425.13	15.10
101 Collection Charges	10,293.28	0.00	0.00	10,293.28	8,363.23	23.08
102 Inspection of Motor Vehicles	334.76	0.00	0.00	334.76	263.93	26.84
800 Other Expenditure	0.26	0.00	0.00	0.26	0.00	0
911 Deduct - Recoveries of Overpayments	(-)2.85	0.00	0.00	(-)2.85	(-)0.06	4650.00
Total : 2041	11,114.77	0.00	0.00	11,114.77	9,052.23	22.78
2043 Collection charges under State Goods and Services Tax						
001 Direction and Administration	4,188.70	0.00	0.00	4,188.70	4,128.65	1.45
101 Collection Charges	9,996.18	0.00	0.00	9,996.18	9,178.96	8.90
911 Deduct - Recoveries of Overpayments	(-)0.92	0.00	0.00	(-)0.92	(-)9.36	(-)90.17
Total : 2043	14,183.96	0.00	0.00	14,183.96	13,298.25	6.66
2045 Other Taxes and Duties on Commodities and Services						
103 Collection Charges-Electricity Duty	135.30	0.00	0.00	135.30	119.97	12.78
Total : 2045	135.30	0.00	0.00	135.30	119.97	12.78
Total (iii) Collection of Taxes on Commodities and Services	56,225.72	100.26	0.00	56,325.98	34,797.31	61.87
(iv) Other Fiscal Services						
2047 Other Fiscal Services						
103 Promotion of Small Savings	324.87	0.00	0.00	324.87	293.74	10.60
Total : 2047	324.87	0.00	0.00	324.87	293.74	10.60
Total (iv) Other Fiscal Services	324.87	0.00	0.00	324.87	293.74	10.60
Total : (b) Fiscal Services	1,35,634.73	21,966.17	0.00	1,57,880.17	1,19,783.85	31.80

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2022-23			Total	Actuals for 2021-22	Percentage Increase (+)/ Decrease (-) during the year
	Establishment and Committed	Scheme				
		State Scheme	CSS/ CAS			
A. General Services- Contd...						
(c) Interest payment and servicing of debt						
2048 Appropriation for reduction or avoidance of debt						
101 Sinking Funds	<i>1,28,800.00</i>	0.00	0.00	1,28,800.00	0.64	20124900.00
Total : 2048	<i>1,28,800.00</i>	0.00	0.00	1,28,800.00	0.64	20124900.00
2049 Interest Payments						
<i>01 Interest on Internal Debt</i>						
101 Interest on Market Loans	<i>11,64,532.05</i>	0.00	0.00	11,64,532.05	10,24,354.54	13.68
123 Interest on Special Securities issued to National Small Savings Fund of the Central Government by State Government	<i>1,33,107.72</i>	0.00	0.00	1,33,107.72	1,51,310.87	(-)12.03
200 Interest on Other Internal Debts	<i>57,075.29</i>	0.00	0.00	57,075.29	62,984.95	(-)9.38
305 Management of Debt	<i>4,132.73</i>	0.00	0.00	4,132.73	2,545.17	62.38
Total : 01	<i>13,58,847.79</i>	0.00	0.00	13,58,847.79	12,41,195.53	9.48
<i>03 Interest on Small Savings, Provident Funds etc.</i>						
104 Interest on State Provident Funds	<i>73,657.00</i> ^(a)	0.00	0.00	73,657.00	71,550.00	2.94
108 Interest on Insurance and Pension Fund	<i>43,000.00</i> ^(a)	0.00	0.00	43,000.00	43,000.00	0
Total : 03	<i>1,16,657.00</i>	0.00	0.00	1,16,657.00	114,550.00	1.84
<i>04 Interest on Loans and Advances from Central Government</i>						
101 Interest on Loans for State/Union Territory Plan Schemes	<i>2,033.15</i>	0.00	0.00	2,033.15	2,710.87	(-)25.00
104 Interest on Loans for Non-Plan Schemes	<i>145.82</i>	0.00	0.00	145.82	179.62	(-)18.82
109 Interest on State Plan Loans consolidated in terms of recommendations of the 12th Finance Commission	<i>5,720.98</i>	0.00	0.00	5,720.98	8,607.99	(-)33.54
112 Interest on other Loans for State/Union Territory (with Legislature) Schemes	<i>34,426.54</i>	0.00	0.00	34,426.54	14,144.44	143.39
Total: 04	<i>42,326.49</i>	0.00	0.00	42,326.49	25,642.92	65.06
<i>60 Interest on Other Obligations</i>						
701 Miscellaneous	<i>522.25</i>	0.00	0.00	522.25	804.39	(-)35.08
Total : 60	<i>522.25</i>	0.00	0.00	522.25	804.39	(-)35.08
Total : 2049	<i>15,18,353.53</i>	0.00	0.00	15,18,353.53	13,82,192.84	9.85
Total : (c) Interest Payment and servicing of debt	<i>16,47,153.53</i>	0.00	0.00	16,47,153.53	13,82,193.48	19.17

^(a) As intimated by the State Government.

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2022-23			Total	Actuals for 2021-22	Percentage Increase (+)/ Decrease (-) during the year
	Establishment and Committed	Scheme				
		State Scheme	CSS/ CAS			
A. General Services- Contd...						
(d) Administrative Services						
2051 Public Service Commission						
102 State Public Service Commission	6,045.07	0.00	0.00	6,045.07	3,741.92	61.55
103 Staff Selection Commission	4,756.02	0.00	0.00	4,756.02	4,724.90	0.66
911 Deduct - Recoveries of Overpayments	(-2,067.44)	0.00	0.00	(-2,081.21)	(-)26.79	7668.61
	<i>(-)13.77</i>					
Total : 2051	6,031.30					
	2,688.59	0.00	0.00	8,719.88	8,440.03	3.32
2052 Secretariat-General Services						
090 Secretariat	19,118.34	28.88	0.00	19,147.22	16,943.03	13.01
092 Other Offices	3,065.00	13,878.87	0.00	16,943.87	15,662.25	8.18
099 Board of Revenue	469.94	0.00	0.00	469.94	445.94	5.38
911 Deduct - Recoveries of Overpayments	(-13.78)	(-)1,367.71	0.00	(-)1,381.49	(-)317.05	335.73
Total : 2052	22,639.50	12,540.04	0.00	35,179.54	32,734.17	7.47
2053 District Administration						
093 District Establishments	24,515.45	88.01	0.00	24,603.46	22,689.33	8.44
094 Other Establishments	28,090.11	115.09	0.00	28,205.20	26,033.34	8.34
101 Commissioners	2,542.39	0.00	0.00	2,542.39	2,327.60	9.23
911 Deduct - Recoveries of Overpayments	(-)4.51	(-)23.21	0.00	(-)27.72	(-)33.03	(-)16.08
Total : 2053	55,143.44	179.89	0.00	55,323.33	51,017.24	8.44
2054 Treasury and Accounts Administration						
095 Directorate of Accounts and Treasuries	1,819.55	810.52	0.00	2,630.07	3,758.84	(-)30.03
097 Treasury Establishment	5,437.86	0.00	0.00	5,437.86	8,105.56	(-)32.91
911 Deduct - Recoveries of Overpayments	(-)1.86	0.00	0.00	(-)1.86	(-)1.74	6.90
Total : 2054	7,255.55	810.52	0.00	8,066.07	11,862.66	(-)32.00

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2022-23			Actuals for 2021-22	Percentage Increase (+)/ Decrease (-) during the year
	Establishment and Committed	Scheme			
		State Scheme	CSS/ CAS		
			Total		
A. General Services- Contd...					
(d) Administrative Services- Contd...					
2055 Police					
001 Direction and Administration	35,613.18	0.00	0.00	35,613.18	36,822.41 (-)3.28
003 Education and Training	6,789.07	0.00	695.21 *	7,484.28	6,272.83 19.31
051 Construction	4,000.00	0.00	0.00	4,000.00	6,050.99 (-)33.90
101 Criminal Investigation and Vigilance	30,657.84	0.00	0.00	30,657.84	25,098.95 22.15
104 Special Police	1,73,103.36	0.00	0.00	1,73,103.36	1,59,075.42 8.82
109 District Police	5,48,364.17	0.00	1,976.98	5,50,341.15	4,78,251.65 15.07
110 Village Police	78,232.29	0.00	0.00	78,232.29	73,682.10 6.18
111 Railway Police	24,632.15	0.00	0.00	24,632.15	22,229.93 10.81
113 Welfare of Police Personnel	895.50	0.00	0.00	895.50	898.44 (-)0.33
114 Wireless and Computers	7,723.54	0.00	0.00	7,723.54	6,593.23 17.14
115 Modernisation of Police Force	0.00	11,010.46	224.03	11,234.49	11,774.94 (-)4.59
800 Other Expenditure	4.96	0.00	0.00	4.96	0.00 0
911 Deduct - Recoveries of Overpayments	(-)358.76	(-)0.28	(-)3.00	(-)362.04	(-)227.86 58.89
			2,198.01		
Total : 2055	9,09,657.30	11,010.18	695.21 *	9,23,560.70	8,26,523.03 11.74
2056 Jails					
001 Direction and Administration	1,201.37	0.00	0.00	1,201.37	1,129.21 6.39
003 Training	235.95	0.00	0.00	235.95	148.44 58.95
101 Jails	49,007.58	446.90	0.00	49,454.48	48,094.46 2.83
102 Jail Manufactures	96.80	0.00	0.00	96.80	1,623.36 (-)94.04
911 Deduct- Recoveries of Overpayments	(-)7.70	0.00	0.00	(-)7.70	(-)21.07 (-)63.46
Total : 2056	50,534.00	446.90	0.00	50,980.90	50,974.40 0.01

* Represents expenditure under Central Area Scheme (CAS)

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2022-23			Total	Actuals for 2021-22	Percentage Increase (+)/ Decrease (-) during the year
	Establishment and Committed	Scheme				
		State Scheme	CSS/ CAS			
A. General Services- Contd...						
(d) Administrative Services- Contd...						
2058 Stationery and Printing						
102 Printing, Storage and Distribution of Forms	224.56	0.00	0.00	224.56	233.29	(-)3.74
103 Government Presses	793.88	0.00	0.00	793.88	939.34	(-)15.49
911 Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	(-)0.14	(-)100.00
Total : 2058	1,018.44	0.00	0.00	1,018.44	1,172.49	(-)13.14
2059 Public Works						
<i>01 Office Buildings</i>						
053 Maintenance and Repairs	2,090.99	184.19	0.00	2,275.18	2,174.64	4.62
103 Furnishings	212.83	0.00	0.00	212.83	162.07	31.32
Total : 01	2,303.82	184.19	0.00	2,488.01	2,336.71	6.47
<i>60 Other Buildings</i>						
053 Maintenance and Repairs	754.33	0.00	0.00	754.33	1149.12	(-)34.36
103 Furnishings	345.44	0.00	0.00	345.44	245.08	40.95
Total : 60	1,099.77	0.00	0.00	1,099.77	1,394.20	(-)21.12
<i>80 General</i>						
001 Direction and Administration	18,256.60	0.00	0.00	18,256.60	17,656.41	3.40
051 Construction	237.24	0.00	0.00	237.24	252.81	(-)6.16
052 Machinery and Equipment	103.62	0.00	0.00	103.62	166.10	(-)37.62
053 Maintenance and Repairs	41,434.12	0.00	0.00	41,434.12	41,038.77	0.96
103 Furnishings	97.03	0.00	0.00	97.03	54.28	78.76
911 Deduct - Recoveries of Overpayments	(-)3.57	0.00	0.00	(-)3.57	(-)44.26	(-)91.93
Total : 80	60,125.04	0.00	0.00	60,125.04	59,124.11	1.69
Total : 2059	63,528.63	184.19	0.00	63,712.82	62,855.02	1.36
2070 Other Administrative Services						
001 Direction and Administration	4,114.36	8,063.50	0.00	12,177.86	7,414.58	64.24
003 Training	9,943.07	0.00	0.00	9,943.07	1974.31	403.62
004 Research/Research Development	167.21	0.00	0.00	167.21	390.75	(-)57.21

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2022-23			Total	Actuals for 2021-22	Percentage Increase (+)/ Decrease (-) during the year
	Establishment and Committed	Scheme				
		State Scheme	CSS/ CAS			
A. General Services- Contd...						
(d) Administrative Services- Concl.						
2070 Other Administrative Services- Concl.						
104 Vigilance	<i>619.20</i>					
	870.37	0.00	0.00	1,489.57	5,012.60	(-)70.28
105 Special Commission of Enquiry	96.70	0.00	0.00	96.70	180.00	(-)46.28
106 Civil Defence	423.10	0.00	0.00	423.10	387.40	9.22
107 Home Guards	91,051.67	0.00	0.00	91,051.67	96,879.36	(-)6.02
108 Fire Protection and Control	13,932.55	11,686.65	0.00	25,619.20	16,867.54	51.88
114 Purchase and Maintenance of transport	3,003.08	0.00	0.00	3,003.08	2,251.83	33.36
115 Guest Houses, Government Hostels etc.	3,083.60	0.00	0.00	3,083.60	2,627.74	17.35
800 Other Expenditure	61.63	0.00	0.00	61.63	46.55	32.40
911 Deduct - Recoveries of Overpayments	(-)567.60	0.00	0.00	(-)567.60	(-)188.12	201.72
	<i>619.20</i>					
Total : 2070	1,26,179.74	19,750.15	0.00	1,46,549.09	1,33,844.54	9.49
	<i>6,650.50</i>		2,198.01			
Total : (d) Administrative Services	12,38,645.19	44,921.87	695.21 *	12,93,110.77	11,79,423.58	9.64

(e) Pensions and Miscellaneous General Services

2071 Pensions and Other Retirement Benefits[#]

01 Civil

101 Superannuation and Retirement Allowances	13,80,030.77	0.00	0.00	13,80,030.77	12,63,510.91	9.22
102 Commuted Value of Pensions	1,24,198.62	0.00	0.00	1,24,198.62	1,00,883.55	23.11
104 Gratuities	2,08,834.03	0.00	0.00	2,08,834.03	1,63,936.21	27.39
105 Family Pensions	3,18,357.68	0.00	0.00	3,18,357.68	2,50,962.02	26.85
106 Pensionary charges in respect of High Court Judges	<i>1,121.22</i>	0.00	0.00	1,121.22	821.45	36.49
111 Pensions to Legislators	2,544.31	0.00	0.00	2,544.31	2,410.30	5.56

[#] Information regarding number of pensioners has not been provided by the concerned Department

* Represents expenditure under Central Area Scheme (CAS)

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2022-23			Total	Actuals for 2021-22	Percentage Increase (+)/ Decrease (-) during the year
	Establishment and Committed	Scheme				
		State Scheme	CSS/ CAS			
A. General Services- Concl.						
<i>(e) Pensions and Miscellaneous General Services-Concl.</i>						
2071 Pensions and Other Retirement Benefits[#] - Concl.						
<i>01 Civil</i>						
115 Leave Encashment Benefits	1,24,957.59	0.00	0.00	1,24,957.59	1,15,867.08	7.85
117 Government Contribution for Defined Contributory Pension Scher	1,54,324.71	0.00	0.00	1,54,324.71	1,31,104.60	17.71
800 Other Expenditure	(-)0.02	0.00	0.00	(-)0.02	0.00	0
911 Deduct - Recoveries of Overpayments	(-)3582.31	0.00	0.00	(-)3,582.31	(-)3,738.58	(-)4.18
Total : 01	<i>1,121.22</i>					
	23,09,665.38	0.00	0.00	23,10,786.60	20,25,757.54	14.07
Total : 2071	<i>1,121.22</i>					
	23,09,665.38	0.00	0.00	23,10,786.60	20,25,757.54	14.07
2075 Miscellaneous General Services						
911 Deduct - Recoveries of Overpayments	(-)506.70	0.00	0.00	(-)506.70	(-)939.86	(-)46.09
Total : 2075	(-)506.70	0.00	0.00	(-)506.70	(-)939.86	46.09
Total : (e) Pension and Miscellaneous General Services	<i>1,121.22</i>					
	23,09,158.68	0.00	0.00	23,10,279.90	20,24,817.68	14.10
Total : A. General Services	<i>16,78,745.52</i>		8,395.28			
	38,48,192.54	66,888.87	695.21 *	56,02,917.42	48,93,923.46	14.49

B. Social Services

(a) Education, Sports, Art and Culture

2202 General Education

01 Elementary Education

001 Direction and Administration	900.97	1,870.66	0.00	2,771.63	5,270.73	(-)47.41
003 Training	0.00	0.00	0.00	0.00	11.78	(-)100.00
053 Maintenance of Buildings	8.51	0.00	0.00	8.51	0.00	0

[#] Information regarding number of pensioners has not been provided by the concerned Department

* Represents expenditure under Central Area Scheme (CAS)

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2022-23			Total	Actuals for 2021-22	Percentage Increase (+)/ Decrease (-) during the year
	Establishment and Committed	Scheme				
		State Scheme	CSS/ CAS			
B. Social Services- Contd...						
(a) Education, Sports, Art and Culture- Contd...						
2202 General Education- Contd...						
<i>01 Elementary Education</i>						
101 Government Primary Schools	4,02,700.68	0.07	0.00	4,02,700.75	4,06,715.90	(-)0.99
102 Assistance to Non-Government Primary Schools	3,362.24	7,192.91	0.00	10,555.15	9,871.53	6.93
104 Inspection	19.64	0.00	0.00	19.64	0.00	0
107 Teacher training	5.96	0.00	0.00	5.96	0.00	0
109 Scholarships and Incentives	0.00	28,410.08	0.00	28,410.08	37,103.55	(-)23.43
111 Serva Siksha Abhiyan	0.00	0.00	18,83,958.26	18,83,958.26	12,02,494.30	56.67
112 National Programme of Mid day Meals in Schools	23.50	36,319.47	1,20,185.49	1,56,528.46	1,34,343.26	16.51
191 Assistance to Municipal Corporation	4,418.03	0.00	0.00	4,418.03	6,397.35	(-)30.94
192 Assistance to Municipalities/Municipal Councils	6,191.92	0.00	0.00	6,191.92	6,142.67	0.80
193 Assistance to Nagar Panchyats/Notified Area Committees or equivalent thereof	9,565.74	0.00	0.00	9,565.74	8,651.10	10.57
197 Assistance to Block Panchayats/Intermediate level Panchayats	2,50,519.55	0.00	0.00	2,50,519.55	2,44,019.74	2.66
198 Assistance to Gram Panchayats	3,652.84	0.00	0.00	3,652.84	3,806.13	(-)4.03
789 Special Component Plan for Scheduled Castes	0.00	695.15	1,35,864.19	1,36,559.34	140,461.25	(-)2.78
796 Tribal Area Sub-Plan	0.00	0.00	9,498.63	9,498.63	14,830.33	(-)35.95
911 Deduct - Recoveries of Overpayments	(-)982.02	(-)3,732.68	0.00	(-)4,714.70	(-)1,723.20	173.60
Total : 01	6,80,387.56	70,755.66	0.00	29,00,649.79	22,18,396.42	30.75
<i>02 Secondary Education</i>						
001 Direction and Administration	23,155.72	60.57	0.00	23,216.29	24,407.66	(-)4.88
004 Research and Training	0.00	1,000.00	0.00	1,000.00	0.00	0
052 Equipments	0.00	2,000.00	0.00	2,000.00	0.00	0
101 Inspection	4.69	0.00	0.00	4.69	0.00	0
103 Non-formal Education	0.00	1857.00	0.00	1857.00	165.00	1025.45
107 Scholarships	0.00	2,11,574.03	9.65	2,11,583.68	2,30,946.10	(-)8.38
109 Government Secondary Schools	80,221.95	9,400.50	34,639.29	1,24,261.74	1,17,934.74	5.36

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2022-23				Actuals for 2021-22	Percentage Increase (+)/ Decrease (-) during the year
	Establishment and Committed	Scheme		Total		
		State Scheme	CSS/ CAS			
B. Social Services- Contd...						
(a) Education, Sports, Art and Culture- Contd...						
2202 General Education- Contd...						
<i>02 Secondary Education- Concl.</i>						
110 Assistance to Non-Government Secondary Schools	39,194.52	0.00	102.22	39,296.74	11,239.83	249.62
191 Assistance to Municipal Corporation	18,000.17	0.00	0.00	18,000.17	16,639.84	8.18
192 Assistance to Municipalities/Municipal Councils	21,273.46	0.00	0.00	21,273.46	15,755.00	35.03
193 Assistance to Nagar Panchayats/Notified area Committees or equivalent thereof	14,840.32	0.00	0.00	14,840.32	12,547.75	18.27
196 Assistance to Zila Parishad /District level Panchayats	1,72,617.18	0.00	0.00	1,72,617.18	147,339.14	17.16
789 Special Component Plan for Scheduled Castes	0.00	9,880.17	6,633.67	16,513.84	20,721.45	(-)20.31
796 Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	173.12	0
911 Deduct - Recoveries of Overpayments	(-)547.13	(-)7,250.36	(-)60.68	(-)7,858.17	(-)7,308.26	7.52
Total : 02	3,68,760.88	228,521.91	0.00	6,38,606.94	5,90,561.37	8.14
<i>03 University and Higher Education</i>						
001 Direction and Administration	2,008.91	0.00	0.00	2,008.91	2,407.51	(-)16.56
102 Assistance to Universities	3,69,863.51	27,839.24	0.00	3,97,702.75	3,40,441.89	16.82
103 Government Colleges and Institutes	4,859.45	0.00	0.00	4,859.45	5,683.04	(-)14.49
104 Assistance to Non-Government Colleges and Institutes	24,079.35	0.00	0.00	24,079.35	53126.70	(-)54.68
107 Scholarships	0.00	76,071.73	0.00	76,071.73	21,106.07	260.43
112 Institute of Higher learning	1,124.57	0.00	0.00	1,124.57	0.00	0
113 Interest subsidy on Education Loan to bright & needy students	0.00	1,535.90	0.00	1,535.90	400.00	283.98
190 Assistance to Public Sector and other undertakings	0.00	700.00	0.00	700.00	833.00	(-)15.97
911 Deduct - Recoveries of Overpayments	(-)7,724.54	(-)104.03	0.00	(-)7,828.57	(-)111.71	6907.94
Total : 03	3,94,211.25	1,06,042.84	0.00	5,00,254.09	4,23,886.50	18.02
<i>04 Adult Education</i>						
001 Direction and Administration	260.73	0.00	0.00	260.73	173.16	50.57
200 Other Adult Education Programmes	3.52	0.00	52.28	55.80	3362.89	(-)98.34
789 Special Component Plan for Scheduled Castes	0.00	40,127.57	7.85	40,135.42	33,849.29	18.57

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2022-23			Actuals for 2021-22	Percentage Increase (+)/ Decrease (-) during the year
	Establishment and Committed	Scheme			
		State Scheme	CSS/ CAS		
			Total		
B. Social Services- Contd...					
(a) Education, Sports, Art and Culture- Contd...					
2202 General Education- Concltd.					
<i>04 Adult Education-Concltd.</i>					
796 Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	1.38 (-)100.00
911 Deduct - Recoveries of Overpayments	(-0.02)	0.00	0.00	(-0.02)	0.00 0
Total : 04	264.23	40,127.57	0.00	40,451.93	37,386.72 8.20
<i>05 Language Development</i>					
103 Sanskrit Education	11,310.46	0.00	0.00	11,310.46	14,877.03 (-)23.97
200 Other Languages Education	39,314.03	0.00	0.00	39,314.03	39,158.83 0.40
911 Deduct - Recoveries of Overpayments	(-312.80)	0.00	0.00	(-312.80)	(-)0.84 37138.10
Total : 05	50,311.69	0.00	0.00	50,311.69	54,035.02 (-)6.89
<i>80 General</i>					
001 Direction and Administration	2,630.75	764.44	0.00	3,395.19	1,716.75 97.77
003 Training	8,739.80	0.00	0.00	8,739.80	7,255.88 20.45
004 Research	2,487.69	620.10	0.00	3,107.79	3,156.97 (-)1.56
911 Deduct - Recoveries of Overpayments	(-46,807.47)	(-)0.50	0.00	(-46,807.97)	(-)203.28 22926.35
Total : 80	(-32,949.23)	1,384.04	0.00	(-31,565.19)	11,926.32 (-)364.67
Total : 2202	14,60,986.38	4,46,832.02	0.00	40,98,709.25	33,36,192.35 22.86
2203 Technical Education					
001 Direction and Administration	770.53	595.00	0.00	1,365.53	790.13 72.82
003 Training	0.00	378.08	0.00	378.08	398.84 (-)5.21
004 Research	0.00	,999.98	0.00	999.98	2927.75 (-)65.84
102 Assistance to Universities for Technical Education	643.16	0.00	0.00	643.16	885.72 (-)27.39
103 Technical Schools	87.76	0.00	0.00	87.76	93.29 (-)5.93
105 Polytechnics	13,343.78	1,572.13	0.00	14,915.91	13,376.92 11.50
112 Engineering/Technical Colleges and Institutes	13,795.45	4,118.24	0.00	17,913.69	12,656.43 41.54
911 Deduct - Recoveries of Overpayments	0.00	(-)0.02	0.00	(-)0.02	(-)743.27 (-)100.00
Total : 2203	28,640.68	7,663.41	0.00	36,304.09	30,385.81 19.48

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2022-23			Total	Actuals for 2021-22	Percentage Increase (+)/ Decrease (-) during the year
	Establishment and Committed	Scheme				
		State Scheme	CSS/ CAS			
B. Social Services- Contd...						
(a) Education, Sports, Art and Culture- Concl'd.						
2204 Sports and Youth Services						
001 Direction and Administration	122.16	0.00	0.00	122.16	108.08	13.03
101 Physical Education	341.58	0.00	0.00	341.58	800.42	(-)57.32
102 Youth Welfare Programmes for Students	4,119.15	0.00	0.00	4,119.15	3,292.77	25.10
104 Sports and Games	1269.28	2162.22	0.00	3,431.50	1,627.53	110.84
911 Deduct - Recoveries of Overpayments	(-)18.58	(-)97.66	0.00	(-)116.24	(-)14.53	700.00
Total : 2204	5,833.59	2,064.56	0.00	7,898.15	5,814.27	35.84
2205 Art and Culture						
001 Direction and Administration	148.02	0.00	0.00	148.02	106.23	39.34
101 Fine Arts Education	200.00	0.00	0.00	200.00	108.00	85.19
102 Promotion of Arts and Culture	0.00	1,202.80	0.00	1,202.80	522.54	130.18
103 Archaeology	307.72	192.75	0.00	500.47	504.78	(-)0.85
104 Archives	424.10	54.21	0.00	478.31	475.37	0.62
105 Public Libraries	475.81	0.00	0.00	475.81	712.03	(-)33.18
107 Museums	3,179.03	284.23	0.00	3,463.26	2,061.65	67.98
190 Assistance to the Public Sector and other Undertakings	25.00	85.00	0.00	110.00	96.25	14.29
911 Deduct - Recoveries of Overpayments	(-)15.12	(-)4.73	0.00	(-)19.85	(-)10.32	92.34
Total : 2205	4,744.56	1,814.26	0.00	6,558.82	4,576.53	43.31
				21,90,890.85		
Total : (a) Education, Sports, Art and Culture	15,00,205.21	4,58,374.25	0.00	41,49,470.31	33,76,968.96	22.88

(b) Health and Family Welfare

2210 Medical and Public Health

01 Urban Health Services-Allopathy

001 Direction and Administration	11,823.19	0.00	0.00	11,823.19	11,215.70	5.42
102 Employees State Insurance Scheme	952.74	5.92	0.00	958.66	893.15	7.33
103 Central Government Health Scheme	0.00	0.00	500.00	500.00	0.00	0
110 Hospital and Dispensaries	2,12,495.84	956.43	0.00	2,13,452.27	215814.47	(-)1.09
200 Other Health Schemes	15,678.43	1,000.00	73,396.50	90074.93	85270.73	5.63

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2022-23			Actuals for 2021-22	Percentage Increase (+)/ Decrease (-) during the year	
	Establishment and Committed	Scheme				
		State Scheme	CSS/ CAS			
			Total			
B. Social Services- Contd...						
(b) Health and Family Welfare- Contd...						
2210 Medical and Public Health- Contd...						
<i>01 Urban Health Services-Allopathy- Concl.</i>						
789 Special Component Plan for Scheduled Castes	0.00	0.00	21,049.17	21,049.17	47,996.67	(-)56.14
796 Tribal Area Sub-Plan	0.00	0.00	2,301.71	2,301.71	1,008.33	128.27
911 Deduct - Recoveries of Overpayments	(-)167.33	0.00	0.00	(-)167.33	(-)36.24	361.73
Total : 01	2,40,782.87	1,962.35	97,247.38	3,39,992.60	3,62,162.81	(-)6.12
<i>02 Urban Health Services-Other systems of medicine</i>						
101 Ayurveda	4,594.53	0.00	0.00	4,594.53	5,598.12	(-)17.93
103 Unani	497.01	0.00	0.00	497.01	0.00	0
200 Other Systems	0.00	0.00	0.00	0.00	5,527.35	(-)100.00
911 Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	(-)2.01	100.00
Total : 02	5,091.54	0.00	0.00	5,091.54	11,123.46	(-)54.23
<i>03 Rural Health Services-Allopathy</i>						
101 Health Sub-centres	4,644.38	0.00	0.00	4,644.38	4,576.74	1.48
103 Primary Health Centres	1,25,109.64	10,000.31	0.00	1,35,109.95	132,411.70	2.04
110 Hospitals and Dispensaries	43,764.92	0.00	1,49,042.30	1,92,807.22	1,65,773.62	16.31
789 Special Component Plan for Scheduled Castes	0.00	0.00	16,430.57	16,430.57	49,752.25	(-)66.98
796 Tribal Area Sub-Plan	0.00	0.00	309.00	309.00	3,200.00	(-)90.34
911 Deduct - Recoveries of Overpayments	(-)160.82	(-)21.05	(-)1,446.00	(-)1,627.87	(-)14.58	11065.09
Total : 03	1,73,358.12	9,979.26	1,64,335.87	3,47,673.25	3,55,699.73	(-)2.26
<i>04 Rural Health Services-Other systems of medicine</i>						
101 Ayurveda	1,251.79	0.00	0.00	1,251.79	1,468.73	(-)14.77
102 Homeopathy	404.57	0.00	0.00	404.57	484.41	(-)16.48
103 Unani	313.04	0.00	0.00	313.04	409.28	(-)23.51
Total : 04	1,969.40	0.00	0.00	1,969.40	2,362.42	(-)16.64

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2022-23			Total	Actuals for 2021-22	Percentage Increase (+)/ Decrease (-) during the year
	Establishment and Committed	Scheme				
		State Scheme	CSS/ CAS			
B. Social Services- Contd...						
(b) Health and Family Welfare- Contd...						
2210 Medical and Public Health- Concltd.						
<i>05 Medical Education, Training and Research</i>						
101 Ayurveda	5,298.02	0.00	0.00	5,298.02	5,166.46	2.55
102 Homeopathy	1,264.11	0.00	0.00	1,264.11	1,422.13	(-)11.11
103 Unani	1,933.47	0.00	0.00	1,933.47	2,141.51	(-)9.71
105 Allopathy	1,04,328.69	0.00	0.00	104,328.69	94,171.02	10.79
200 Other Systems	200.00	4,099.00	0.00	4,299.00	4,545.44	(-)5.42
911 Deduct - Recoveries of Overpayments	(-)34.53	0.00	0.00	(-)34.53	(-)11.61	197.42
Total : 05	1,12,989.76	4,099.00	0.00	1,17,088.76	1,07,434.95	8.99
<i>06 Public Health</i>						
001 Direction and Administration	1,251.38	0.00	0.00	1,251.38	1053.79	18.75
003 Training	1,208.41	0.00	0.00	1,208.41	1,156.48	4.49
101 Prevention and Control of diseases	5,244.30	19,279.44	0.00	24,523.74	119,634.61	(-)79.50
102 Prevention of food adulteration	505.79	0.00	0.00	505.79	306.34	65.11
104 Drug Control	2,425.03	0.00	0.00	2,425.03	2,526.38	(-)4.01
107 Public Health Laboratories	465.84	0.00	0.00	465.84	468.29	(-)0.52
113 Public Health Publicity	58.08	0.00	0.00	58.08	52.53	10.57
911 Deduct - Recoveries of Overpayments	(-)4.77	0.00	0.00	(-)4.77	(-)0.16	2881.25
Total : 06	11,154.06	19,279.44	0.00	30,433.50	1,25,198.26	(-)75.69
<i>80 General</i>						
911 Deduct - Recoveries of Overpayments	(-)2.78	0.00	0.00	(-)2.78	(-)7.86	(-)64.63
Total : 80	(-)2.78	0.00	0.00	(-)2.78	(-)7.86	64.63
Total : 2210	5,45,342.97	35,320.05	0.00	8,42,246.27	9,63,973.77	(-)12.63

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2022-23			Total	Actuals for 2021-22	Percentage Increase (+)/ Decrease (-) during the year
	Establishment and Committed	Scheme				
		State Scheme	CSS/ CAS			
B. Social Services- Contd...						
(b) Health and Family Welfare- Concl.						
2211 Family Welfare						
001 Direction and Administration	0.00	121.42	4,235.69	4,357.11	4,243.51	2.68
003 Training	0.00	23.09	1,117.94	1,141.03	1,322.99	(-)13.75
004 Research and Evaluation	0.00	1.15	67.39	68.54	19.40	253.30
101 Rural Family Welfare Services	5,529.29	964.93	83,377.43	89871.65	93,351.62	(-)3.73
102 Urban Family Welfare Services	0.00	9.26	277.96	287.22	350.97	(-)18.16
103 Maternity and Child Health	448.84	0.00	0.00	448.84	1,272.75	(-)64.73
911 Deduct - Recoveries of Overpayments	(-)9.05	-80.25	(-)28.73	(-)118.03	(-)82.14	43.69
			89,047.68			
Total : 2211	5,969.08	1,039.60	0.00	96,056.36	1,00,479.10	(-)4.40
			3,50,630.93			
Total : (b) Health and Family Welfare	5,51,312.05	36,359.65	0.00	9,38,302.63	10,64,452.87	(-)11.85
(c) Water Supply, Sanitation, Housing and Urban Development						
2215 Water Supply and Sanitation						
<i>01 Water Supply</i>						
101 Urban Water Supply Programmes	4,986.84	0.00	0.00	4,986.84	4,962.01	0.50
102 Rural Water Supply Programmes	31,164.43	45,717.25	0.00	76,881.68	62,826.02	22.37
191 Assistance to Local Bodies, Municipalities etc.	0.00	200.00	0.00	200.00	1750.00	(-)88.57
192 Assistance to Municipalities/Municipal Councils	0.00	305.00	0.00	305.00	915.11	(-)66.67
193 Assistance to Nagar Panchayats/Notified Area Committees or equivalent thereof	0.00	385.00	0.00	385.00	1,428.97	(-)73.06
789 Special Component Plan for Scheduled Castes	0.00	1,297.44	0.00	1,297.44	1,725.88	(-)24.82
796 Tribal Area Sub-Plan	0.00	419.95	0.00	419.95	294.03	42.83
799 Suspense	23.87	0.00	0.00	23.87	0.00	0
911 Deduct - Recoveries of Overpayments	(-)25.13	0.00	0.00	(-)25.13	(-)12.15	106.83
Total : 01	36,150.01	48,324.64	0.00	84,474.65	73,889.87	14.33

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2022-23			Total	Actuals for 2021-22	Percentage Increase (+)/ Decrease (-) during the year
	Establishment and Committed	Scheme				
		State Scheme	CSS/ CAS			
B. Social Services- Contd...						
(c) Water Supply, Sanitation, Housing and Urban Development- Contd...						
2215 Water Supply and Sanitation- Concl.						
<i>02 Sewerage and Sanitation</i>						
003 Training	0.00	0.00	0.00	0.00	46.94	(-)100.00
105 Sanitation Services	0.00	0.00	97,120.97	97,120.97	6,000.00	1518.68
106 Prevention of air and water pollution	0.00	0.00	37,296.00	37,296.00	0.00	0
191 Assistance to Local Bodies, Municipalities etc.	0.00	0.00	0.00	0.00	11,066.83	(-)100.00
192 Assistance to Municipalities/Municipal Councils	0.00	0.00	0.00	0.00	1,563.80	(-)100.00
193 Assistance to Nagar Panchayats/Notified Area Committees or equivalent thereof	0.00	0.00	0.00	0.00	1,611.25	(-)100.00
789 Special Component Plan for Scheduled Castes	0.00	8,580.21	26,139.10	3,419.31	8,675.09	(-)60.58
796 Tribal Area Sub-Plan	0.00	0.00	1,514.77	1,514.77	298.70	407.12
800 Other penditure	0.00	50.00	0.00	50.00	0.00	0
911 Deduct - Recoveries of Overpayments	0.00	(-)3.61	0.00	(-)3.61	(-)8,920.00	(-)99.96
Total : 02	0.00	8,626.60	1,62,070.84	1,70,697.44	20,342.61	739.11
Total : 2215	36,150.01	56,951.24	1,62,070.84	2,55,172.09	94,232.48	170.79
2216 Housing						
<i>01 Government Residential Buildings</i>						
053 Maintenance and Repairs	99.01	0.00	0.00	99.01	2,338.23	(-)95.77
800 Other Expenditure	0.00	0.00	0.00	0.00	449.98	(-)100.00
911 Deduct - Recoveries of Overpayments	(-)0.18	0.00	0.00	(-)0.18	0.00	0
Total : 01	98.83	0.00	0.00	98.83	2,788.21	(-)96.46
<i>03 Rural Housing</i>						
105 Indira Awas Yojna	0.00	2,252.68	7,23,123.38	7,25,376.06	5,08,754.40	42.58
789 Special Component Plan for Scheduled Castes	0.00	2,730.00	4,65,843.54	4,68,573.54	1,67,103.67	180.41
796 Tribal Area Sub-Plan	0.00	715.00	61,295.17	62,010.17	400.00	15402.54
911 Deduct - Recoveries of Overpayments	0.00	(-)932.24	0.00	(-)932.24	(-)724.90	28.60
Total : 03	0.00	4,765.44	12,50,262.09	12,55,027.53	6,75,533.17	85.78

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2022-23			Total	Actuals for 2021-22	Percentage Increase (+)/ Decrease (-) during the year
	Establishment and Committed	Scheme				
		State Scheme	CSS/ CAS			
B. Social Services- Contd...						
(c) Water Supply, Sanitation, Housing and Urban Development- Contd...						
2216 Housing- Concltd.						
<i>05 General Pool Accomodation</i>						
053 Maintenance and Repairs	79.40	0.00	0.00	79.40	26.26	202.36
Total : 05	79.40	0.00	0.00	79.40	26.26	202.36
<i>07 Other housing</i>						
052 Machinery and Equipment	124.46	0.00	0.00	124.46	0.00	0
053 Maintenance and Repairs	2,163.28	0.00	0.00	2163.28	0.00	0
Total: 07	2,287.74	0.00	0.00	2287.74	0.00	0
Total : 2216	2,465.97	4,765.44	0.00	12,50,262.09	6,78,347.64	85.38
2217 Urban Development						
<i>01 State Capital Development</i>						
001 Direction and Administration	0.00	0.00	0.00	0.00	816.81	(-)100.00
051 Construction	0.00	0.00	10,600.00	10,600.00	0.00	0
053 Maintenance and Repairs	999.29	0.00	0.00	999.29	650.00	53.74
191 Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards etc.	0.00	2,417.43	0.00	2,417.43	10,626.74	(-)77.25
789 Special Component Plan for Scheduled Castes	0.00	56.63	0.00	56.63	532.59	(-)89.37
911 Deduct - Recoveries of Overpayments	0.00	(-)564.58	0.00	(-)564.58	0.00	0
Total : 01	999.29	1,909.48	0.00	13,508.77	12,626.14	6.99
<i>03 Integrated Development of Small and Medium Towns</i>						
001 Direction and Administration	25.74	0.00	0.00	25.74	33.15	(-)22.35
051 Construction	0.00	0.00	67,138.50	67,138.50	86,976.91	(-)22.81
191 Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards etc.	0.00	5,975.75	0.00	5,975.75	583.08	924.86
192 Assistance to Local Municipalities/Municipal Councils	707.12	1,504.44	0.00	2,211.56	2,846.15	(-)22.30

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2022-23			Total	Actuals for 2021-22	Percentage Increase (+)/ Decrease (-) during the year
	Establishment and Committed	Scheme				
		State Scheme	CSS/ CAS			
B. Social Services- Contd...						
(c) Water Supply, Sanitation, Housing and Urban Development- Contd...						
2217 Urban Development						
<i>03 Integrated Development of Small and Medium Towns- Concl.</i>						
193 Assistance to Nagar Panchayats/Notified Area Committees or equivalent thereof	575.86	181.50	0.00	757.36	11,497.00	(-)93.41
789 Special Component Plan for Scheduled Castes	0.00	1,109.25	0.00	1,109.25	6,760.32	(-)83.59
796 Tribal Area Sub-Plan	0.00	0.00	827.00	827.00	188.62	338.45
911 Deduct - Recoveries of Overpayments	0.00	(-)429.56	0.00	(-)429.56	(-)14.90	2782.95
Total : 03	1,308.72	8,341.38	0.00	77,615.60	108,870.33	(-)28.71
<i>05 Other Urban Development Schemes</i>						
001 Direction and Administration	5,709.46	417.14	0.00	6,126.60	4,849.85	26.33
Total : 05	5,709.46	417.14	0.00	6,126.60	4,849.85	26.33
<i>80 General</i>						
001 Direction and Administration	612.65	0.00	0.00	612.65	18,857.84	(-)96.75
191 Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards etc.	2,04,278.52	0.00	0.00	2,04,278.52	1,81,202.93	12.73
192 Assistance to Municipalities/Municipal Councils	1,33,990.80	0.00	0.00	1,33,990.80	1,42,637.20	(-)6.06
193 Assistance to Nagar Panchayats/Notified Area Committees or equivalent thereof	63,951.78	0.83	0.00	63,952.61	93,937.37	(-)31.92
800 Other Expenditure	0.00	(-)5.41	0.00	(-)5.41	0.00	0.00
911 Deduct - Recoveries of Overpayments	0.00	(-)0.04	0.00	(-)0.04	(-)4,323.60	(-)100.00
Total : 80	4,02,833.75	(-)4.62	0.00	4,02,829.13	4,32,311.74	(-)6.82
Total : 2217	4,10,851.22	10,663.38	0.00	5,00,080.10	5,58,658.06	(-)10.49
Total : (c) Water Supply, Sanitation, Housing and Urban Development	4,49,467.20	72,380.06	0.00	20,12,745.69	13,31,238.18	51.19

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2022-23			Total	Actuals for 2021-22	Percentage Increase (+)/ Decrease (-) during the year
	Establishment and Committed	Scheme				
		State Scheme	CSS/ CAS			
B. Social Services- Contd...						
(d) Information and Broadcasting						
2220 Information and Publicity						
<i>01 Films</i>						
001 Direction and Administration	610.44	0.00	0.00	610.44	598.70	1.96
911 Deduct - Recoveries of Overpayments	(-1.64)	0.00	0.00	(-1.64)	0.00	0
Total : 01	608.80	0.00	0.00	608.80	598.70	1.69
<i>60 Others</i>						
101 Advertising and Visual Publicity	7,809.87	0.00	0.00	7,809.87	7,081.67	10.28
106 Field Publicity	1,943.53	7,356.97	0.00	9,300.50	8,835.11	5.27
789 Special Component Plan for Scheduled Castes	0.00	1011.18	0.00	1011.18	775.51	30.39
796 Tribal Area Sub-Plan	0.00	66.31	0.00	66.31	30.71	115.92
911 Deduct - Recoveries of Overpayments	(-1.92)	0.00	0.00	(-1.92)	(-2.96)	(-35.14)
Total : 60	9,751.48	8,434.46	0.00	18,185.94	16,720.04	8.77
Total : 2220	10,360.28	8,434.46	0.00	18,794.74	17,318.74	8.52
Total : (d) Information and Broadcasting	10,360.28	8,434.46	0.00	18,794.74	17,318.74	8.52
(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes						
2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities						
<i>01 Welfare of Scheduled Castes</i>						
001 Direction and Administration	6,715.52	138.72	0.00	6,854.24	5,948.38	15.23
102 Economic Development	0.00	30,500.00	0.00	30,500.00	28,585.00	6.70
190 Assistance to Public Sector and Other Undertakings	539.20	0.00	0.00	539.20	515.48	4.60
197 Assistance to Block Panchayats/Intermediate level Panchayats	0.00	5,884.92	0.00	5,884.92	8,692.49	(-32.30)
198 Assistance to Gram Panchayats	0.00	15,845.67	0.00	15,845.67	21,308.58	(-25.64)
277 Education	16,640.22	30,613.22	27,170.72	74,424.16	62,834.35	18.45
789 Special Component Plan for Scheduled Castes	0.00	0.00	5,653.50	5,653.50	0.00	0
793 Special Central Assistance for Scheduled Castes Component Plan	0.00	0.00	2,828.59 *	2,828.59	1015.25	178.61
911 Deduct - Recoveries of Overpayments	(-867.13)	(-12,734.66)	(-55.43)	(-13,657.22)	(-3,046.76)	348.25
Total : 01	23,027.81	70,247.87	32,768.78	1,28,873.06	1,25,852.77	2.40

* Represents expenditure under Central Area Scheme (CAS)

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2022-23			Total	Actuals for 2021-22	Percentage Increase (+)/ Decrease (-) during the year
	Establishment and Committed	Scheme				
		State Scheme	CSS/ CAS			
B. Social Services- Contd...						
(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes- Contd...						
2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities- Contd...						
<i>02 Welfare of Scheduled Tribes</i>						
001 Direction and Administration	81.20	0.00	0.00	81.20	49.20	65.04
102 Economic Development	0.00	1,000.00	1,001.01	2,001.01	2,225.31	(-)10.08
197 Assistance to Block Panchayats/Intermediate level Panchayats	0.00	790.39	0.00	790.39	806.00	(-)1.94
198 Assistance to Gram Panchayats	0.00	2,420.58	0.00	2,420.58	2,472.98	(-)2.12
277 Education	2,774.39	6,798.99	1,819.87	11,393.25	10,394.70	9.61
282 Health	177.83	0.00	0.00	177.83	160.75	10.63
796 Tribal Area Sub-Plan	0.00	2,928.36	0.00	2,928.36	217.24	1247.98
911 Deduct - Recoveries of Overpayments	(-)469.13	(-)148.07	(-)2.11	(-)619.31	(-)395.71	56.51
Total : 02	2,564.29	13,790.25	0.00	19,173.31	15,930.47	20.36
<i>03 Welfare of Backward Classes</i>						
001 Direction and Administration	61.37	0.00	0.00	61.37	25.75	138.33
197 Assistance to Block Panchayats/ Intermediate level Panchayats	0.00	10,916.87	0.00	10,916.87	10,390.00	5.07
198 Assistance to Gram Panchayats	0.00	19,896.55	0.00	19,896.55	19,698.92	1.00
277 Education	2,689.57	1,13,838.86	15,502.00	1,32,030.43	2,54,497.30	(-)48.12
911 Deduct - Recoveries of Overpayments	(-)97.73	(-)24,798.49	(-)2.66	(-)24,898.88	(-)4,160.79	498.42
Total : 03	2,653.21	1,19,853.79	0.00	1,38,006.34	2,80,451.18	(-)50.79
<i>04 Welfare of Minorities</i>						
102 Economic Development	0.00	0.00	0.00	0.00	0.09	(-)100.00
277 Education	0.00	645.00	0.00	645.00	580.68	11.08
Total : 04	0.00	645.00	0.00	645.00	580.77	11.06

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2022-23				Actuals for 2021-22	Percentage Increase (+)/ Decrease (-) during the year
	Establishment and Committed	Scheme		Total		
		State Scheme	CSS/ CAS			
B. Social Services- Contd...						
(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes- Concl'd.						
2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities- Concl'd.						
<i>80 General</i>						
911 Deduct - Recoveries of Overpayments	0.00	(-203.70)	0.00	(-203.70)	(-222.90)	(-8.61)
Total : 80	0.00	(-203.70)	0.00	(-203.70)	(-222.90)	(-8.61)
Total : 2225	28,245.31	2,04,333.21	51,086.89	2,86,494.01	4,22,592.29	(-32.21)
Total: (e) Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	28,245.31	2,04,333.21	51,086.89	2,86,494.01	4,22,592.29	(-32.21)
(f) Labour and Labour Welfare						
2230 Labour, Employment and Skill Development						
<i>01 Labour</i>						
001 Direction and Administration	613.44	35.37	0.00	648.81	628.23	3.28
004 Research and Statistics	45.34	0.00	0.00	45.34	43.33	4.64
101 Industrial Relations	5,112.35	349.30	0.00	5,461.65	4,749.36	15.00
102 Working Conditions and Safety	515.57	0.00	0.00	515.57	502.72	2.56
103 General Labour Welfare	273.00	54.85	0.00	327.85	270.45	21.22
112 Rehabilitation of Bonded labour	0.00	4.00	1.80			
			26.00 *	31.80	31.40	1.27
114 Welfare of Emigrant labour	8.33	109.40	0.00	117.73	81.59	44.29
789 Special Component Plan for Scheduled Castes	0.00	33.17	3.80	36.97	17.49	111.38
796 Tribal Area Sub-Plan	0.00	0.11	0.00	0.11	0.06	83.33
911 Deduct - Recoveries of Overpayments	(-0.15)	(-0.06)	0.00	(-0.21)	(-26.54)	(-99.21)
Total : 01	6,567.88	586.14	26.00 *	7,185.62	6,298.09	14.09

* Represents expenditure under Central Area Scheme (CAS)

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2022-23			Total	Actuals for 2021-22	Percentage Increase (+)/ Decrease (-) during the year
	Establishment and Committed	Scheme				
		State Scheme	CSS/ CAS			
B. Social Services- Contd...						
<i>(f) Labour and Labour Welfare- Concl.</i>						
2230 Labour, Employment and Skill Development- Concl.						
<i>02 Employment Service</i>						
003 Training	0.00	13.29	0.00	13.29	7.14	86.13
101 Employment Services	1,927.66	18.11	799.98	2,745.75	1,896.41	44.79
911 Deduct - Recoveries of Overpayments	(-1.08)	(-0.56)	0.00	(-1.64)	(-0.21)	680.95
Total : 02			799.98			
	1,926.58	30.84	0.00 *	2,757.40	1,903.34	44.87
<i>03 Training</i>						
001 Direction and Administration	0.00	943.84	0.00	943.84	594.48	58.77
003 Training of Craftsmen and Supervisors	743.76	21,472.19	1,116.26	23,332.21	24,706.29	(-5.56)
101 Industrial Training Institutes	5,964.51	7,440.13	0.00	13,404.64	12,378.78	8.29
102 Apprenticeship Training	269.28	26.76	0.00	296.04	233.86	26.59
789 Special Component Plan for Scheduled Castes	0.00	10,025.75	0.00	10,025.75	10,025.75	0.00
796 Tribal Area Sub-Plan	0.00	543.95	0.00	543.95	543.95	0.00
911 Deduct - Recoveries of Overpayments	(-9.75)	(-3.55)	0.00	(-13.30)	(-6.61)	101.21
Total : 03			1,116.26			
	6,967.80	40,449.07	0.00	48,533.13	48,476.50	0.12
Total : 2230			1,921.84			
	15,462.26	41,066.05	26.00 *	58,476.15	56,677.93	3.17
Total : (f) Labour and Labour Welfare			1,921.84			
	15,462.26	41,066.05	26.00 *	58,476.15	56,677.93	3.17

* Represents expenditure under Central Area Scheme (CAS)

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2022-23			Actuals for 2021-22	Percentage Increase (+)/ Decrease (-) during the year	
	Establishment and Committed	Scheme				
		State Scheme	CSS/ CAS			
			Total			
B. Social Services- Contd...						
(g) Social Welfare and Nutrition						
2235 Social Security and Welfare #						
<i>01 Rehabilitation</i>						
200 Other Relief Measures	1344.16	0.00	0.00	1344.16	193.57	594.41
202 Other Rehabilitation Schemes	0.00	23,274.73	0.00	23,274.73	14,408.98	61.53
789 Special Component Plan for Scheduled Castes	0.00	8,036.10	0.00	8,036.10	7,085.60	13.41
796 Scheduled Tribes Area Sub Plan	0.00	578.24	0.00	578.24	511.20	13.11
911 Deduct - Recoveries of Overpayments	(-)0.06	(-)4.85	0.00	(-)4.91	(-)1,459.54	(-)99.66
Total : 01	1,344.10	31,884.22	0.00	33,228.32	20,739.81	60.22
<i>02 Social Welfare</i>						
001 Direction and Administration	197.16	83.54	0.00	280.70	306.59	(-)8.44
101 Welfare of handicapped	698.29	4,385.35	0.00	5,083.64	1,478.85	243.76
102 Child Welfare	112.61	18,167.21	1,93,304.80	2,11,584.62	1,89,856.16	11.44
103 Women's Welfare	0.00	18,220.17	10,884.83	29,105.00	23,043.37	26.31
104 Welfare of aged, Infirm and destitute	177.78	2,15,138.26	0.00	2,15,316.04	1,41,090.83	52.61
106 Correctional Services	2,743.15	1,485.44	0.00	4,228.59	3,795.19	11.42
200 Other Programmes	0.00	1,912.62	19.47	1,932.09	1,567.59	23.25
789 Special Component Plan for Scheduled Castes	0.00	36,830.51	118.79	36,949.30	24,204.92	52.65
796 Tribal Area Sub-Plan	0.00	3,247.77	0.00	3,247.77	2,081.90	56.00
800 Other Expenditure	500.00	0.00	0.00	500.00	375.00	33.33
911 Deduct - Recoveries of Overpayments	(-)639.96	(-)5,019.73	(-)543.13	(-)6,202.82	(-)9,706.62	(-)36.10
Total : 02	3,789.03	2,94,451.14	2,03,784.76	5,02,024.93	3,78,093.78	32.78

There are 95,02,969 pensioners as reported by the concerned Department.

* Represents expenditure under Central Area Scheme (CAS)

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2022-23				Actuals for 2021-22	Percentage Increase (+)/ Decrease (-) during the year
	Establishment and Committed	Scheme		Total		
		State Scheme	CSS/ CAS			
B. Social Services- Contd...						
(g) Social Welfare and Nutrition- Contd...						
2235 Social Security and Welfare- Concl.						
<i>03 National Social Assistance Programme</i>						
101 National Old Age Pension Scheme	0.00	10,923.19	2,03,626.43	2,14,549.62	1,92,097.10	11.69
102 National Family Benefit Scheme	0.00	6.70	3,711.81	3,718.51	3,000.00	23.95
789 Special Component Plan for Scheduled Castes	0.00	3,581.62	61,373.12	64,954.74	50,573.62	28.44
796 Tribal Area Sub-Plan	0.00	0.00	2,874.83	2,874.83	6,300.00	(-)54.37
911 Deduct - Recoveries of Overpayments	0.00	0.00	(-)10,731.81	(-)10,731.81	(-)1810.50	492.75
Total : 03	0.00	14,511.51	2,60,854.38	2,75,365.89	2,50,160.22	10.08
<i>60 Other Social Security and Welfare programmes</i>						
001 Direction and Administration	1514.28	0.00	0.00	1514.28	0.00	0
102 Pensions under Social Security Schemes	46.91	94,073.41	0.00	94,120.32	61,196.87	53.80
110 Other Insurance Schemes	0.00	127.50	6,500.00	6,627.50	10,053.24	(-)34.08
200 Other Programmes	27,294.14	17,937.94	0.00 *	45,232.08	29,984.93	50.85
789 Special Component Plan for Scheduled Castes	0.00	26,215.52	0.00	26,215.52	14,700.00	78.34
796 Tribal Area Sub-Plan	0.00	161.50	0.00	161.50	104.70	54.25
911 Deduct - Recoveries of Overpayments	(-)4.18	(-)407.30	0.00	(-)411.48	(-)398.31	3.31
Total : 60	28,851.15	138,108.57	6,500.00	1,73,459.72	1,15,641.43	(-)50.00
Total : 2235	33,984.28	4,78,955.44	4,71,139.14	9,84,078.86	7,64,635.24	28.70
2236 Nutrition						
<i>02 Distribution of Nutritious Food and Beverages</i>						
101 Special Nutrition programmes	0.00	0.10	1,01,731.75	1,01,731.85	1,16,798.03	(-)12.90
789 Special Component Plan for Scheduled Castes	0.00	343.19	71,474.56	71,817.75	60,678.23	18.36
796 Tribal Area Sub-Plan	0.00	0.00	7,559.92	7,559.92	7,370.70	2.57

* Represents expenditure under Central Area Scheme (CAS)

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2022-23			Total	Actuals for 2021-22	Percentage Increase (+)/ Decrease (-) during the year
	Establishment and Committed	Scheme				
		State Scheme	CSS/ CAS			
B. Social Services- Contd...						
(g) Social Welfare and Nutrition- Contd...						
2236 Nutrition- Concl.						
<i>02 Distribution of Nutritious Food and Beverages- Concl.</i>						
911 Deduct - Recoveries of Overpayments	(-)0.10	(-)24.15	(-)8.95	(-)33.20	(-)46.10	(-)27.98
Total : 02	(-)0.10	319.14	0.00 *	1,81,076.32	1,84,800.86	(-)2.02
Total : 2236	(-)0.10	319.14	0.00 *	1,81,076.32	1,84,800.86	(-)2.02
2245 Relief on account of Natural Calamities						
<i>01 Drought</i>						
101 Gratuitous Relief	63,619.25	0.00	0.00	63,619.25	0.03	212064066.67
282 Public Health	60.86	0.00	0.00	60.86	224.37	(-)72.88
911 Deduct - Recoveries of Overpayments	(-)16,802.21	0.00	0.00	(-)16,802.21	(-)577.87	2807.61
Total : 01	46,877.90	0.00	0.00	46,877.90	(-)353.47	13362.20
<i>02 Floods, Cyclones etc.</i>						
001 Direction and Administration	0.00	0.00	0.00	0.00	0.00	0
101 Gratuitous Relief	48,326.93	0.00	0.00	48,326.93	1,82,900.87	(-)73.58
104 Supply of Fodder	11.86	0.00	0.00	11.86	169.46	(-)93.00
105 Veterinary Care	0.00	0.00	0.00	0.00	0.00	0
106 Repairs and restoration of damaged roads and bridges	4,347.24	0.00	0.00	4,347.24	5,493.27	(-)20.86
107 Repairs and restoration of damaged Government office buildings	1.50	0.00	0.00	1.50	0.00	0
108 Repairs and Restoration of damaged Government Residential buildings	40.48	0.00	0.00	40.48	4.99	711.22
109 Repairs and restoration of damaged water supply, drainage and sewerage works	243.67	0.00	0.00	243.67	189.27	28.74
112 Evacuation of population	7,890.91	0.00	0.00	7,890.91	57,052.92	(-)86.17
113 Assistance for repairs/reconstruction of Houses	225.36	0.00	0.00	225.36	131.48	71.40
114 Assistance to Farmers for purchase of agricultural inputs	129.15	0.00	0.00	129.15	89,539.03	(-)99.86
117 Assistance to Farmers for purchase of live stock	95.24	0.00	0.00	95.24	63.87	49.12
118 Assistance for repairs/replacement of damaged boats and equipment for fishing	18.58	0.00	0.00	18.58	41.25	(-)54.96

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2022-23			Total	Actuals for 2021-22	Percentage Increase (+)/ Decrease (-) during the year
	Establishment and Committed	Scheme				
		State Scheme	CSS/ CAS			
B. Social Services- Contd...						
(g) Social Welfare and Nutrition- Contd...						
2245 Relief on account of Natural Calamities- Contd...						
<i>02 Floods, Cyclones etc.- Concl.</i>						
122 Repairs and restoration of damaged irrigation and flood control works	1,319.57	0.00	0.00	1,319.57	35,178.32	(-)96.25
799 Suspense	0.00	0.00	0.00	0.00	(-)160.00	(-)100.00
800 Other Expenditure	1,609.00	0.00	0.00	1,609.00	1,000.00	60.90
911 Deduct - Recoveries of Overpayments	(-)96,487.56	(-)18.64	0.00	(-)96,506.20	(-)5,884.34	1540.05
Total : 02	(-)32,228.07	(-)18.64	0.00	(-)32,246.71	3,65,720.39	(-)108.82
<i>05 State Disaster Response Fund</i>						
101 Transfer to Reserve Funds and Deposit Accounts- State Disaster Response Fund	2,62,536.00	0.00	0.00	2,62,536.00	2,76,567.00	(-)5.07
901 Deduct- Amount met from State Disaster Response Fund	(-)1,16,655.31	0.00	0.00	(-)1,16,655.31	(-)2,53,660.66	(-)54.01
Total : 05	1,45,880.69	0.00	0.00	1,45,880.69	22,906.34	536.86
<i>06 Earthquake</i>						
101 Subsistence relief	20.00	0.00	0.00	20.00	0.00	0
Total : 06	20.00	0.00	0.00	20.00	0.00	0
<i>07 Disaster Management</i>						
101 Disaster mitigation	12,623.19	0.00	0.00	12,623.19	0.00	0
Total:-07	12,623.19	0.00	0.00	12,623.19	0.00	0
<i>08 State Disaster Mitigation Fund</i>						
797 Transfer to From reserve funds and Deposit Accounts	12,630.16	0.00	0.00	12,630.16	(-)13,228.37	(-)195.48
Total : 08	12,630.16	0.00	0.00	12,630.16	(-)13,228.37	(-)195.48
<i>80 General</i>						
001 Direction and Administration	8,333.05	0.00	61.82	8,394.87	5,413.68	55.07
102 Management of Natural Disasters- Contingency Plans in disaster prone areas	1,989.10	19.32	0.00	2,008.42	1,427.42	40.70
800 Other Expenditure	0.00	0.35	0.00	0.35	0.00	0

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2022-23			Actuals for 2021-22	Percentage Increase (+)/ Decrease (-) during the year	
	Establishment and Committed	Scheme				
		State Scheme	CSS/ CAS			
			Total			
B. Social Services- Concl.						
(g) Social Welfare and Nutrition- Concl.						
2245 Relief on account of Natural Calamities- Concl.						
<i>80 General- Concl.</i>						
911 Deduct - Recoveries of Overpayments	(-)2,248.41	(-)0.74	0.00	(-)2,249.15	(-)1,587.26	41.70
Total : 80	8,073.74	18.93	61.82	8,154.49	5,253.84	55.21
Total : 2245	1,93,877.61	0.29	61.82	1,93,939.72	3,80,298.73	(-)49.00
Total: (g) Social Welfare and Nutrition	2,27,861.79	4,79,274.87	6,51,958.24	13,59,094.90	13,29,734.83	2.21
(h) Others						
2250 Other Social Services						
101 Donations for Charitable Purposes	200.00	200.00	0.00	400.00	66.00	506.06
102 Administration of Religious and Charitable Endowments Acts	62.11	0.00	0.00	62.11	44.62	39.20
800 Other Expenditure	546.92	1,837.19	0.00	2,384.11	4,926.48	(-)51.61
911 Deduct - Recoveries of Overpayments	0.00	(-)13.06	0.00	(-)13.06	(-)82.50	(-)84.17
Total : 2250	809.03	2,024.13	0.00	2,833.16	4,954.60	(-)42.82
2251 Secretariat-Social Services						
090 Secretariat	7,049.95	0.00	0.00	7,049.95	6,247.48	12.84
091 Attached Offices	955.27	0.00	0.00	955.27	784.52	21.76
092 Other Offices	630.85	0.00	0.00	630.85	494.79	27.50
911 Deduct- Recoveries of Overpayments	(-)0.02	0.00	0.00	(-)0.02	(-)0.11	(-)81.82
Total : 2251	8,636.05	0.00	0.00	8,636.05	7,526.68	14.74
Total : (h) Others	9,445.08	2,024.13	0.00	11,469.21	12,481.28	(-)8.11
Total : B. Social Services	27,92,359.18	13,02,246.68	47,37,387.18	88,34,847.63	76,11,465.08	16.07

* Represents expenditure under Central Area Scheme (CAS)

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2022-23			Total	Actuals for 2021-22	Percentage Increase (+)/ Decrease (-) during the year
	Establishment and Committed	Scheme				
		State Scheme	CSS/ CAS			
C. Economic Services						
(a) Agriculture and Allied Activities						
2401 Crop Husbandry						
001 Direction and Administration	32,688.46	1.22	0.00	32,689.68	30,684.27	6.54
102 Food Grain Crops	0.00	0.00	2,578.63	2,578.63	3,802.82	(-)32.19
103 Seeds	2,386.32	14,119.24	-11.99	16,493.57	15,304.26	7.77
104 Agricultural Farms	0.00	6,225.00	142.47	6,367.47	7,249.03	(-)12.16
105 Manures and Fertilizers	245.81	11,322.23	187.71	11,755.75	4,985.26	135.81
108 Commercial Crops	1,245.20	1,392.58	2.59	2,640.37	2,714.65	(-)2.74
109 Extension and Farmers' Training	53.66	35,031.30	5,581.79	40,666.75	37,826.35	7.51
110 Crop Insurance	0.00	25,478.57	0.00	25,478.57	25,520.85	(-)0.17
113 Agricultural Engineering	0.00	8159.91	1,948.87	10,108.78	4,872.24	107.48
119 Horticulture and Vegetable Crops	2,049.75	11624.19	1,383.33	15,057.27	12,779.02	17.83
789 Special Component Plan for Scheduled Castes	0.00	35086.98	3,937.00	39,023.98	27,406.21	42.39
796 Tribal Area Sub -Plan	0.00	2522.08	284.35	2,806.43	1,916.53	46.43
800 Other Expenditure	(-)6.75	0.00	0.00	(-)6.75	0.00	0
911 Deduct- Recoveries of Overpayments	(-)18,637.25	(-)2,918.83	(-)3,516.31	(-)25,072.39	(-)28,827.87	(-)13.03
Total : 2401	20,025.20	1,48,044.47	0.00 *	1,80,588.11	1,46,233.62	23.49
2402 Soil and Water Conservation						
001 Direction and Administration	330.78	0.00	0.00	330.78	283.06	16.86
101 Soil Survey and Testing	72.25	0.00	0.00	72.25	69.63	3.76
102 Soil Conservation	666.29	3,381.90	13,408.65	17,456.84	6,011.82	190.38
789 Special Component Plan for Scheduled Castes	0.00	653.61	2,584.80	3,238.41	1,047.61	209.12
796 Tribal Area Sub-Plan	0.00	38.23	161.55	199.78	140.03	42.67
911 Deduct - Recoveries of Overpayments	(-)0.20	(-)857.57	0.00	(-)857.77	(-)88.75	866.50
Total : 2402	1069.12	3,216.17	0.00 *	20,440.29	7,463.40	173.87

* Represents expenditure under Central Area Scheme (CAS)

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2022-23			Total	Actuals for 2021-22	Percentage Increase (+)/ Decrease (-) during the year
	Establishment and Committed	Scheme				
		State Scheme	CSS/ CAS			
C. Economic Services- Contd...						
(a) Agriculture and Allied Activities- Contd.						
2403 Animal Husbandry						
001 Direction and Administration	4,502.71	0.00	0.00	4,502.71	4,017.18	12.09
101 Veterinary Services and Animal Health	15,125.63	9,082.04	1,288.81	25,496.48	18,612.85	36.98
102 Cattle and Buffalo Development	4,483.91	1,024.72	0.00	5,508.63	5,121.91	7.55
103 Poultry Development	616.68	208.41	0.00	825.09	618.49	33.40
104 Sheep and Wool Development	0.00	181.76	0.00	181.76	0.00	0
106 Other Live Stock Development	0.00	0.00	0.00 *	0.00	14.07	(-)100.00
107 Fodder and Feed Development	125.43	71.05	0.00	196.48	138.09	42.28
109 Extension and Training	46.76	99.75	0.00	146.51	208.83	(-)29.84
113 Administrative Investigation and Statistics	942.82	0.00	0.00	942.82	933.78	0.97
789 Special Component Plan for Scheduled Castes	0.00	1,518.93	247.82	1,766.75	663.05	166.46
796 Tribal Area Sub-Plan	0.00	77.56	17.05	94.61	95.38	(-)0.81
911 Deduct - Recoveries of Overpayments	(-)4.02	(-)102.68	(-)0.77	(-)107.47	(-)50.51	112.77
			1552.91			
Total : 2403	25,839.92	12,161.54	0.00 *	39,554.37	30,373.12	30.23
2404 Dairy Development						
001 Direction and Administration	427.16	0.00	0.00	427.16	409.64	4.28
003 Training	0.00	251.62	0.00	251.62	125.17	101.02
102 Dairy Development Projects	763.78	8,977.62	0.00	9,741.40	12,261.73	(-)20.55
191 Assistance to Co-operatives and other Bodies	0.00	0.00	0.00	0.00	621.10	(-)100.00
789 Special Component Plan for Scheduled Castes	0.00	1,770.37	0.00	1,770.37	2,553.94	(-)30.68
796 Tribal Area Sub-Plan	0.00	110.56	0.00	110.56	132.04	(-)16.27
911 Deduct - Recoveries of Overpayments	(-)16.53	(-),786.46	0.00	(-)802.99	(-)1,679.77	(-)52.20
Total : 2404	1,174.41	10,323.71	0.00	11,498.12	14,423.85	(-)20.28

* Represents expenditure under Central Area Scheme (CAS)

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2022-23			Total	Actuals for 2021-22	Percentage Increase (+)/ Decrease (-) during the year
	Establishment and Committed	Scheme				
		State Scheme	CSS/ CAS			
C. Economic Services- Contd...						
(a) Agriculture and Allied Activities- Contd.						
2405 Fisheries						
001 Direction and Administration	2,699.59	510.17	0.00	3,209.76	2,297.39	39.71
004 Research/Research Development	0.00	13.74	0.00	13.74	5.89	133.28
101 Inland fisheries	932.62	8,987.36	4,834.33			
			8.10 *	14,762.41	6,405.69	130.46
109 Extension and Training	0.00	1089.02	0.00	1,089.02	818.57	33.04
789 Special Component Plan for Scheduled Castes	0.00	2705.97	146.67	2,852.64	910.11	213.44
796 Tribal Area Sub-Plan	0.00	162.87	53.36	216.23	56.67	281.56
911 Deduct - Recoveries of Overpayments	(-)5.51	(-)531.89	(-)5000.00	(-)5,537.40	(-)627.92	781.86
Total : 2405	3,626.70	12,937.24	34.36	16,606.40	9,866.40	68.31
			8.10 *			
2406 Forestry and Wild Life						
<i>01 Forestry</i>						
001 Direction and Administration	1,903.32	0.00	0.00	1,903.32	1,808.06	5.27
003 Education and Training	711.23	0.00	0.00	711.23	387.23	83.67
070 Communications and Buildings	809.26	0.00	0.00	809.26	730.03	10.85
101 Forest Conservation, Development and Regeneration	13,724.42	9,312.76	0.00	23,037.18	17,753.01	29.76
102 Social and farm Forestry	0.00	3,676.32	0.00	3,676.32	0.00	0
105 Forest Produce	0.00	773.22	0.00	773.22	507.12	52.47
789 Special Component Plan for Scheduled Castes	0.00	4,990.86	0.00	4,990.86	2,878.30	73.40
796 Tribal Area Sub- Plan	0.00	619.04	0.00	619.04	444.26	39.34
800 Other Expenditure	0.00	345.61	0.00	345.61	3,150.32	(-)89.03
911 Deduct - Recoveries of Overpayments	(-)11.74	(-)330.64	0.00	(-)342.38	(-)6.33	5308.85
Total : 01	17,136.49	19,387.17	0.00	36,523.66	27,652.00	32.08

* Represents expenditure under Central Area Scheme (CAS)

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2022-23			Total	Actuals for 2021-22	Percentage Increase (+)/ Decrease (-) during the year
	Establishment and Committed	Scheme				
		State Scheme	CSS/ CAS			
C. Economic Services- Contd...						
(a) Agriculture and Allied Activities- Contd.						
2406 Forestry and Wild Life-Concltd.						
<i>02 Environmental Forestry and Wild Life</i>						
110 Wild Life Preservation	1,007.72	624.96	463.73	2,096.41	1,767.07	18.64
111 Zoological Park	1,954.78	0.00	0.00	1,954.78	1,646.16	18.75
112 Public Garden	0.00	5,621.14	0.00	5,621.14	244.28	2201.11
789 Special Component Plan for Scheduled Castes	0.00	1,614.99	0.00	1,614.99	0.00	0.00
911 Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00
Total : 02	2,962.50	7861.09	463.73	11,287.32	3,657.51	208.61
<i>04 Afforestation and Ecology Development</i>						
101 National Afforestation and Ecology Development Programme	0.00	0.00	139.92	139.92	196.47	(-)28.78
103 Rajya kshatipurti forest plantation (SCA)	0.00	8,287.31	0.00	8,287.31	16.78	49288.02
789 Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00
796 Tribal area sub plan	0.00	0.00	0.00	0.00	0.00	0.00
911 Refund PF Excess Payment	0.00	(-)209.43	0.00	(-)209.43	(-)27.09	673.09
Total : 04	0.00	8077.88	139.92	8217.80	186.16	4314.37
Total : 2406	20,098.99	35,326.14	603.65	56,028.78	31,495.67	77.89
2408 Food Storage and Warehousing						
<i>01 Food</i>						
101 Procurement and supply	0.00	0.00	43,414.31	43,414.31	0.00	0
911 Deduct - Recoveries of Overpayments	(-)1.47	(-)1.14	0.00	(-)2.61	(-)4.31	(-)39.44
Total : 01	(-)1.47	(-)1.14	43,414.31	43,411.70	(-)4.31	1007332.02
Total : 2408	(-)1.47	(-)1.14	43,414.31	43,411.70	(-)4.31	1007332.02

* Represents expenditure under Central Area Scheme (CAS)

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2022-23			Total	Actuals for 2021-22	Percentage Increase (+)/ Decrease (-) during the year
	Establishment and Committed	Scheme				
		State Scheme	CSS/ CAS			
C. Economic Services- Contd...						
(a) Agriculture and Allied Activities- Contd.						
2415 Agricultural Research and Education						
<i>01 Crop Husbandry</i>						
004 Research	661.67	714.25	0.00	1,375.92	2,082.55	(-)33.93
277 Education	15,234.33	8,239.19	0.00	23,473.52	19,510.08	20.31
789 Special Component Plan for Scheduled Castes	0.00	3,173.86	0.00	3,173.86	2,134.23	48.71
796 Tribal Area Sub- Plan	0.00	96.97	0.00	96.97	170.88	(-)43.25
911 Deduct - Recoveries of Overpayments	0.00	(-)30.91	0.00	(-)30.91	(-)12.79	141.67
Total : 01	15,896.00	12,193.36	0.00	28,089.36	23,884.95	17.60
<i>03 Animal Husbandry</i>						
277 Education	4,700.08	2,656.00	0.00	7,356.08	5,913.32	24.40
789 Special Component Plan for Scheduled Castes	0.00	512.00	0.00	512.00	640.00	(-)20.00
796 Tribal Area Sub- Plan	0.00	32.00	0.00	32.00	40.00	(-)20.00
Total : 03	4,700.08	3,200.00	0.00	7,900.08	6,593.32	19.82
<i>05 Fisheries</i>						
004 Research	157.95	0.00	0.00	157.95	91.82	72.02
Total : 05	157.95	0.00	0.00	157.95	91.82	72.02
Total : 2415	20,754.03	15,393.36	0.00	36,147.39	30,570.09	18.24
2425 Co-operation						
001 Direction and Administration	15,661.87	148.53	0.00	15,810.40	14,146.08	11.77
003 Training	26.92	98.40	0.00	125.32	45.35	176.34
101 Audit of Co-operatives	3,245.78	0.00	0.00	3,245.78	3,100.92	4.67
105 Information and Publicity	0.00	43.81	0.00	43.81	13.06	235.45
107 Assistance to credit Co-operatives	0.00	14,876.62	0.00	14,876.62	5,329.86	179.12
108 Assistance to other Co-operatives	0.00	14,275.27	1,719.00	17,014.07	18,906.89	(-)10.01
			1,019.80 *			
190 Assistance to Public Sector and Other	1,162.74	0.00	0.00	1,162.74	1,315.96	(-)11.64
911 Deduct - Recoveries of Overpayments	(-)95.11	(-)499.11	0.00	(-)594.22	(-)726.88	(-)18.25
Total : 2425	20,002.20	28,943.52	1,719.00	51,684.52	42,131.24	22.68
			1,019.80 *			

* Represents expenditure under Central Area Scheme (CAS)

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2022-23			Total	Actuals for 2021-22	Percentage Increase (+)/ Decrease (-) during the year
	Establishment and Committed	Scheme				
		State Scheme	CSS/ CAS			
C. Economic Services- Contd...						
(a) Agriculture and Allied Activities- Concl.						
2435 Other Agricultural Programmes						
<i>01 Marketing and quality control</i>						
102 Grading and quality control facilities	327.25	0.00	0.00	327.25	324.52	0.84
911 Deduct - Recoveries of Overpayments	0.00	(-)0.64	0.00	(-)0.64	0.00	0
Total : 01	327.25	(-)0.64	0.00	326.61	324.52	0.64
<i>60 Others</i>						
101 Scheme for Debt relief to farmers	0.00	0.00	0.00	0.00	415.00	(-)100.00
789 Special Component Plan for Scheduled caste	0.00	0.00	0.00	0.00	80.00	(-)100.00
796 Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	5.00	(-)100.00
Total: 60	0.00	0.00	0.00	0.00	500.00	(-)100.00
Total : 2435	327.25	(-)0.64	0.00	326.61	824.52	(-)60.39
Total : (a) Agriculture and Allied Activities			75,997.67			
	1,12,916.35	2,66,344.37	1,027.90 *	4,56,286.29	3,13,377.60	45.60
(b) Rural Development						
2501 Special Programmes for Rural Development						
<i>01 Integrated Rural Development Programme</i>						
001 Direction and Administration	0.00	0.00	0.00	0.00	226.69	(-)100.00
Total : 01	0.00	0.00	0.00	0.00	226.69	(-)100.00
<i>06 Self Employment Programmes</i>						
001 Direction and Administration	0.00	59.11	0.00	59.11	67.84	(-)12.87
101 Swarnjayanti Gram Swarozgar Yojana	0.00	0.00	89,532.24	89,532.24	10,17,37.97	(-)12.00
789 Special Component Plan for Scheduled Castes	0.00	0.00	82,162.86	82,162.86	84,645.76	(-)2.93
796 Tribal Area Sub- Plan	0.00	0.00	37,914.36	37,914.36	58,852.53	(-)35.58
911 Deduct - Recoveries of Overpayments	0.00	0.00	(-)0.01	(-)0.01	0.00	0
Total : 06	0.00	59.11	0.00 *	2,09,668.56	2,45,304.10	(-)14.53
Total : 2501			2,09,609.45			
	0.00	59.11	0.00 *	2,09,668.56	2,45,530.79	(-)14.61

* Represents expenditure under Central Area Scheme (CAS)

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2022-23			Actuals for 2021-22	Percentage Increase (+)/ Decrease (-) during the year
	Establishment and Committed	Scheme			
		State Scheme	CSS/ CAS		
			Total		
C. Economic Services- Contd...					
(b) Rural Development- Contd.					
2505 Rural Employment					
<i>01 National Programmes</i>					
701 National Rural Employment Programme	0.00	467.38	0.00	467.38	451.54 3.51
911 Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	(-)2.45 100.00
Total : 01	0.00	467.38	0.00	467.38	449.09 4.07
<i>02 Rural Employment guarantee Scheme</i>					
101 National Rural Employment Guarantee Scheme	0.00	0.00	1,56,925.38	1,56,925.38	3,51,943.77 (-)55.41
Total : 02	0.00	0.00	1,56,925.38	1,56,925.38	3,51,943.77 (-)55.41
<i>60 Other Programmes</i>					
911 Deduct - Recoveries of Overpayments	0.00	(-)81.72	0.00	(-)81.72	(-)13.09 524.29
Total : 60	0.00	(-)81.72	0.00	(-)81.72	(-)13.09 (-)524.29
Total : 2505	0.00	385.66	0.00	1,57,311.04	3,52,379.77 (-)55.36
2506 Land Reforms					
102 Consolidation of Holdings	493.33	0.00	0.00	493.33	443.50 11.24
911 Deduct - Recoveries of Overpayments	(-)1.01	0.00	0.00	(-)1.01	0.00 0
Total : 2506	492.32	0.00	0.00	492.32	443.50 11.01
2515 Other Rural Development Programmes					
001 Direction and Administration	70,613.29	22,135.62	0.00	92,748.91	88,783.25 4.47
003 Training	97.76	1,500.00	0.00	1,597.76	394.50 305.01
102 Community Development	189.88	41,840.00	0.00	42,029.88	56,359.21 (-)25.43
105 Public cooperation	(-)0.04	0.00	0.00	(-)0.04	0.00 0
106 Provision of Urban Amenities in Rural Areas	0.00	2,000.00	0.00	2,000.00	1,300.00 53.85
196 Panchayats Assistance of Zila Parishads/District level	1,12,977.96	338.27	0.00	1,13,316.23	1,80,564.04 (-)37.24
197 level Panchayats Assistance to Block Panchayats/Intermediate	1,10,931.70	1,711.72	0.00	112,643.42	92,716.43 21.49
198 Assistance to Gram Panchayats	5,51,881.80	25,371.79	5,216.67	5,82,470.26	4,67,176.93 24.68
789 Special Component Plan for Scheduled Castes	0.00	16,227.87	345.00	16,572.87	28,333.89 (-)41.51

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2022-23			Total	Actuals for 2021-22	Percentage Increase (+)/ Decrease (-) during the year
	Establishment and Committed	Scheme				
		State Scheme	CSS/ CAS			
C. Economic Services- Contd...						
(b) Rural Development- Concl.						
2515 Other Rural Development Programmes- Concl.						
796 Tribal Area Sub-Plan	0.00	416.70	0.00	416.70	1,112.95	(-)62.56
800 Other Expenditure	0.07	468.48	0.00	468.55	311.96	50.20
911 Deduct - Recoveries of Overpayments	(-)210.67	(-)441.68	0.00	(-)652.35	(-)1,514.09	(-)56.91
Total : 2515	8,46,481.75	1,11,568.77	0.00	9,63,612.19	9,15,539.07	5.25
Total : (b) Rural Development	8,46,974.07	1,12,013.54	0.00	13,31,084.11	15,13,893.13	(-)12.08
(d) Irrigation and Flood Control						
2700 Major Irrigation						
<i>01 Irrigation Project of Koshi Basin (Commercial)</i>						
001 Direction and Administration	0.57	0.00	0.00	0.57	0.00	0
911 Deduct - Recoveries of Overpayments	(-)0.55	0.00	0.00	(-)0.55	(-)0.76	(-)27.63
Total : 01	0.02	0.00	0.00	0.02	(-)0.76	102.63
<i>02 Irrigation Project of Gandak Basin(Commercial)</i>						
001 Direction and Administration	4.55	0.00	0.00	4.55	0.00	0
911 Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	(-)0.69	100.00
Total : 02	4.55	0.00	0.00	4.55	(-)0.69	0
<i>03 Irrigation Project of Sone Basin(Commercial)</i>						
001 Direction and Administration	7.18	0.00	0.00	7.18	0.00	0
911 Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	(-)9.74	100.00
Total : 03	7.18	0.00	0.00	7.18	(-)9.74	173.72
<i>04 Irrigation Project (Commercial)</i>						
101 Maintenance and Repairs	18,245.33	0.00	0.00	18,245.33	10,553.83	72.88
911 Deduct - Recoveries of Overpayments	(-)5.10	0.00	0.00	(-)5.10	(-)0.14	3542.86
Total : 04	18,240.23	0.00	0.00	18,240.23	10,553.69	72.83

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2022-23			Total	Actuals for 2021-22	Percentage Increase (+)/ Decrease (-) during the year
	Establishment and Committed	Scheme				
		State Scheme	CSS/ CAS			
C. Economic Services- Contd...						
(d) Irrigation and Flood Control- Contd...						
2700 Major Irrigation- Concltd.						
<i>80 General</i>						
001 Direction and Administration	41,627.11	0.00	0.00	41,627.11	39,259.49	6.03
190 Assistance to Public Sector and Other Undertakings	391.00	0.00	0.00	391.00	391.00	0
911 Deduct - Recoveries of Overpayments	(-15.89)	0.00	0.00	(-15.89)	(-18.31)	(-13.22)
Total : 80	42,002.22	0.00	0.00	42,002.22	39,632.18	5.98
Total : 2700	60,254.20	0.00	0.00	60,254.20	50,174.68	20.09
2701 Medium Irrigation						
<i>04 Irrigation Project of Kiul-Badua-Chandan Basin (Commercial)</i>						
001 Direction and Administration	1.25	0.00	0.00	1.25	0.00	0
911 Refund of Excess payment	(-0.09)	0.00	0.00	(-0.09)	0.00	0
Total : 04	1.16	0.00	0.00	1.16	0.00	0
Total : 2701	1.16	0.00	0.00	1.16	0.00	0
2702 Minor Irrigation						
<i>02 Ground Water</i>						
005 Investigation	14,684.38	20.00	0.00	14,704.38	14,629.29	0.51
016 Subsidy	0.00	211.65	0.00	211.65	1328.00	(-84.06)
789 Special Component Plan for Scheduled Castes	0.00	40.80	0.00	40.80	256.00	(-84.06)
796 Tribal Area Sub-Plan	0.00	2.55	0.00	2.55	16.00	(-84.06)
911 Deduct - Recoveries of Overpayments	(-44.43)	0.00	0.00	(-44.43)	(-18.31)	142.65
Total : 02	14,639.95	275.00	0.00	14,914.95	16,210.98	(-7.99)
<i>03 Maintenance</i>						
101 Water Tank	33.79	0.00	0.00	33.79	33.36	1.29
103 Tube Wells	6.57	2,244.88	0.00	2,251.45	2,288.61	(-1.62)
789 Special Component Plan for Scheduled Castes	0.00	422.29	0.00	422.29	339.87	24.25

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2022-23			Total	Actuals for 2021-22	Percentage Increase (+)/ Decrease (-) during the year
	Establishment and Committed	Scheme				
		State Scheme	CSS/ CAS			
C. Economic Services- Contd...						
(d) Irrigation and Flood Control- Concl.						
2702 Minor Irrigation- Concl.						
<i>03 Maintenance- Concl.</i>						
796 Tribal Area Sub-Plan	0.00	18.23	0.00	18.23	19.19	(-)5.00
911 Deduct - Recoveries of Overpayments	(-)10.21	(-)103.26	0.00	(-)113.47	0.00	0
Total : 03	30.15	2,582.14	0.00	2,612.29	2,681.03	(-)2.56
Total : 2702	14,670.10	2,857.14	0.00	17,527.24	18,892.01	(-)7.22
2705 Command Area Development						
001 Direction and Administration	0.00	0.00	2,423.29	2,423.29	166.00	1359.81
911 Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	(-)285.37	100.00
			2,423.29			
Total : 2705	0.00	0.00	0.00	2,423.29	(-)119.37	(-)2130.07
2711 Flood Control and Drainage						
<i>01 Flood Control</i>						
001 Direction and Administration	24,635.14	0.00	0.00	24,635.14	22,710.78	8.47
103 Civil works	24,467.68	0.00	0.00	24,467.68	18,438.62	32.70
911 Deduct - Recoveries of Overpayments	(-)1.02	0.00	0.00	(-)1.02	(-)2.60	(-)60.77
Total : 01	49,101.80	0.00	0.00	49,101.80	41,146.80	19.33
<i>03 Drainage</i>						
001 Direction and Administration	21.44	0.00	0.00	21.44	0.00	0
800 Other Expendiure	22.03	0.00	0.00	22.03	0.00	0
Total:03	43.47	0.00	0.00	43.47	0.00	0
Total : 2711	49,145.27	0.00	0.00	49,145.27	41,146.80	19.44
			2,423.29			
Total : (d) Irrigation and Flood Control	1,24,070.73	2,857.14	0.00	1,29,351.16	1,10,094.12	17.49

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2022-23				Actuals for 2021-22	Percentage Increase (+)/ Decrease (-) during the year
	Establishment and Committed	Scheme		Total		
		State Scheme	CSS/ CAS			
C. Economic Services- Contd...						
(e) Energy						
2801 Power						
<i>05 Transmission and Distribution</i>						
190 Assistance to Public Sector and other Undertakings	14,500.00	0.00	0.00	14,500.00	18,086.40	(-)19.83
911 Deduct - Recoveries of Overpayments	0.00	(-)27,927.33	0.00	(-)27,927.33	0.00	0
Total : 05	14,500.00	(-)27,927.33	0.00	(-)13,427.33	18086.40	(-)174.24
<i>80 General</i>						
190 Assistance to Public Sector and other Undertakings	12,83,563.00	0.00	0.00	12,83,563.00	8,75,759.00	46.57
Total : 80	12,83,563.00	0.00	0.00	12,83,563.00	8,75,759.00	46.57
Total : 2801	12,98,063.00	(-)27,927.33	0.00	12,70,135.67	8,93,845.40	42.10
2810 New and Renewable Energy						
104 Research, Design & Development in Renewable Energy	1,162.31	4,250.00	0.00	5412.31	0.00	0
800 Other expenditure	0.00	0.00	0.00	0.00	5,756.86	(-)100.00
911 Deduct - Recoveries of Overpayments	0.00	(-)550.25	0.00	(-)550.25	0.00	0
Total : 2810	1,162.31	3,699.75	0.00	4,862.06	5,756.86	(-)15.54
Total : (e) Energy	12,99,225.31	(-)24,227.58	0.00	12,74,997.73	8,99,602.26	41.73
(f) Industry and Minerals						
2851 Village and Small Industries						
102 Small Scale Industries	2,393.14	38,576.00	0.00	40,969.14	33,596.31	21.95
103 Handloom Industries	168.20	939.50	0.00	1,107.70	1,193.83	(-)7.21
104 Handicraft Industries	205.28	1,400.00	0.00	1,605.28	1,429.44	12.30
105 Khadi and Village Industries	425.67	500.00	0.00	925.67	2,478.02	(-)62.64
107 Sericulture Industries	578.90	508.36	0.00	1,087.26	850.77	27.80
108 Powerloom Industries	0.00	1,500.00	0.00	1,500.00	1,185.00	26.58
789 Special Component Plan for Scheduled Castes	0.00	15,665.00	0.00	15,665.00	9,750.00	60.67
796 Tribal Area Sub-Plan	0.00	991.00	0.00	991.00	610.00	62.46
911 Deduct - Recoveries of Overpayments	(-)72.53	(-)145.99	0.00	(-)218.52	(-)8.47	2479.93
Total : 2851	3,698.66	59,933.87	0.00	63,632.53	51,084.90	24.56

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2022-23			Total	Actuals for 2021-22	Percentage Increase (+)/ Decrease (-) during the year
	Establishment and Committed	Scheme				
		State Scheme	CSS/ CAS			
C. Economic Services- Contd...						
(f) Industry and Minerals- Concl.						
2852 Industries						
<i>07 Telecommunication and Electronic Industries</i>						
202 Electronics	1,762.10	6,902.92	0.00	8,665.02	5,954.11	45.53
911 Deduct - Recoveries of Overpayments	0.00	(-)27.51	0.00	(-)27.51	(-)2,174.61	(-)98.73
Total : 07	1,762.10	6,875.41	0.00	8,637.51	3,779.50	128.54
<i>08 Consumer Industries</i>						
001 Direction & Administration	99.69	0.00	0.00	99.69	122.45	(-)18.59
201 Sugar	495.37	0.00	0.00	495.37	1,384.07	(-)64.21
911 Deduct - Recoveries of Overpayments	0.00	(-)43.29	0.00	(-)43.29	0.00	0
Total : 08	595.06	(-)43.29	0.00	551.77	1,506.52	(-)63.37
<i>80 General</i>						
001 Direction and Administration	2,652.35	359.26	0.00	3,011.61	3,139.12	(-)4.06
003 Industrial Education-Research and Training	154.39	0.00	0.00	154.39	123.99	24.52
102 Industrial Productivity	33.67	53,561.35	2,503.68	56,098.70	42,209.67	32.90
789 Special Component Plan for Scheduled Castes	0.00	0.00	482.64	482.64	0.00	0
796 Tribal Area Sub-Plan	0.00	0.00	30.16	30.16	0.00	0
911 Deduct - Recoveries of Overpayments	(-)101.57	(-)4,612.35	(-)280.50	(-)4,994.42	(-)135.90	3575.07
Total : 80	2,738.84	49,308.26	2,735.98	54,783.08	45,336.88	20.84
Total : 2852	5,096.00	56,140.38	2,735.98	63,972.36	50,622.90	26.37
2853 Non-ferrous Mining and Metallurgical Industries						
<i>02 Regulation and Development of Mines</i>						
001 Direction and Administration	3,759.01	0.00	0.00	3,759.01	3,149.01	19.37
911 Deduct - Recoveries of Overpayments	(-)3.31	0.00	0.00	(-)3.31	(-)21.32	(-)84.47
Total : 02	3,755.70	0.00	0.00	3,755.70	3,127.69	20.08
Total : 2853	3,755.70	0.00	0.00	3,755.70	3,127.69	20.08
Total : (f) Industry and Minerals	12,550.36	1,16,074.25	2,735.98	1,31,360.59	1,04,835.49	25.30

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2022-23				Actuals for 2021-22	Percentage Increase (+)/ Decrease (-) during the year
	Establishment and Committed	Scheme		Total		
		State Scheme	CSS/ CAS			
C. Economic Services- Contd...						
(g) Transport						
3053 Civil Aviation						
<i>02 Air Ports</i>						
102 Aerodromes	0.00	0.00	0.00	0.00	0.00	0
Total : 02	0.00	0.00	0.00	0.00	0.00	0
<i>80 General</i>						
003 Training and Education	352.41	0.00	0.00	352.41	325.76	8.18
Total : 80	352.41	0.00	0.00	352.41	325.76	8.18
Total : 3053	352.41	0.00	0.00	352.41	325.76	8.18
3054 Roads and Bridges						
<i>03 State Highways</i>						
052 Machinery and Equipment	353.51	0.00	0.00	353.51	195.66	80.68
103 Maintenance and Repairs	96,523.17	0.00	0.00	96,523.17	80,448.96	19.98
799 Suspense	(-863.01)	0.00	0.00	(-863.01)	(-1,692.09)	49.00
911 Deduct - Recoveries of Overpayments	(-7.24)	0.00	0.00	(-7.24)	(-155.77)	(-95.35)
Total : 03	96,006.43	0.00	0.00	96,006.43	78,796.76	21.84
<i>04 District and Other Roads</i>						
105 Repair and Maintenance	3,05,774.27	0.00	0.00	3,05,774.27	1,95,711.04	56.24
Total : 04	3,05,774.27	0.00	0.00	3,05,774.27	1,95,711.04	56.24
<i>80 General</i>						
001 Direction and Administration	33,958.75	0.00	0.00	33,958.75	33,004.48	2.89
003 Training and Education	0.00	0.00	0.00	0.00	0.70	(-100.00)
797 Transfer to Reserve Funds/Deposits Accounts	0.00	22,647.00	0.00	22,647.00	44,706.00	(-49.34)
911 Deduct - Recoveries of Overpayments	(-14.22)	0.00	0.00	(-14.22)	(-2,776.86)	(-99.49)
Total : 80	33,944.53	22,647.00	0.00	56,591.53	74,934.32	(-24.48)
Total : 3054	4,35,725.23	22,647.00	0.00	4,58,372.23	3,49,442.12	31.17

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2022-23			Total	Actuals for 2021-22	Percentage Increase (+)/ Decrease (-) during the year
	Establishment and Committed	Scheme				
		State Scheme	CSS/ CAS			
C. Economic Services- Contd...						
(g) Transport- Concl.						
3055 Road and Transport						
190 Assistance to Public Sector and Other Undertakings	0.00	10,750.24	0.00	10,750.24	7,202.20	49.26
199 Assistance to other Non-Government Institutions	0.00	1,162.12	0.00	1,162.12	2,978.50	(-)60.98
789 Special Component Plan for Scheduled Castes	0.00	1,193.57	0.00	1,193.57	2,915.28	(-)59.06
796 Tribal Area Sub-Plan	0.00	59.80	0.00	59.80	207.61	(-)71.20
799 Suspense	0.00	0.00	0.00	0.00	(-)54.00	(-)100.00
911 Deduct - Recoveries of Overpayments	0.00	(-)16.90	0.00	(-)16.90	(-)14.51	16.47
Total : 3055	0.00	13,148.83	0.00	13,148.83	13,235.08	(-).65
3075 Other Transport Services						
<i>60 Others</i>						
001 Direction and Administration	49.76	0.00	0.00	49.76	36.15	37.65
Total : 60	49.76	0.00	0.00	49.76	36.15	37.65
Total : 3075	49.76	0.00	0.00	49.76	36.15	37.65
Total : (g) Transport	4,36,127.40	35,795.83	0.00	4,71,923.23	3,63,039.11	29.99
(i) Science Technology and Environment						
3435 Ecology and Environment						
<i>03 Environmental Research and Ecological Regeneration</i>						
102 Environmental Planning and Coordination	151.09	0.00	0.00	151.09	294.19	(-)48.64
Total-03	151.09	0.00	0.00	151.09	294.19	(-)48.64
<i>04 Prevention and Control of Pollution</i>						
103 Prevention of air and water pollution	74.78	0.00	0.00	74.78	68.99	8.39
Total-04	74.78	0.00	0.00	74.78	68.99	8.39
Total-3435	225.87	0.00	0.00	225.87	363.18	(-)37.81
Total : (i) Science Technolgy and Environment	225.87	0.00	0.00	225.87	363.18	(-)37.81

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2022-23			Actuals for 2021-22	Percentage Increase (+)/ Decrease (-) during the year	
	Establishment and Committed	Scheme				
		State Scheme	CSS/ CAS			
			Total			
C. Economic Services- Contd...						
(j) General Economic Services						
3451 Secretariat-Economic Services						
090 Secretariat	12,071.67	990.00	0.00	13,061.67	10,047.25	30.00
101 Planning Commission/Planning Board	550.11	5.47	0.00	555.58	572.00	(-)2.87
911 Deduct - Recoveries of Overpayments	(-)47.21	(-)0.02	0.00	(-)47.23	(-)13.26	256.18
Total : 3451	12,574.57	995.45	0.00	13,570.02	10,605.99	27.95
3452 Tourism						
<i>01 Tourist Infrastructure</i>						
101 Tourist Centre	2,586.09	0.00	0.00	2,586.09	1264.89	104.45
190 Assistance to Public Sector and Other	0.00	338.42	0.00	338.42	621.24	(-)45.53
911 Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	(-)0.01	100.00
Total : 01	2,586.09	338.42	0.00	2,924.51	1886.12	55.05
<i>80 General</i>						
001 Direction and Administration	1,969.58	0.00	0.00	1,969.58	494.66	298.17
003 Training	0.00	28.83	0.00	28.83	19.11	50.86
104 Promotion and Publicity	0.00	12,218.25	0.00	12,218.25	1,658.46	636.72
911 Deduct - Recoveries of Overpayments	(-)17.26	0.00	0.00	(-)17.26	0.00	0
Total : 80	1,952.32	12,247.08	0.00	14,199.40	2,172.23	553.68
Total : 3452	4,538.41	12,585.50	0.00	17,123.91	4,058.35	321.94
3454 Census Surveys and Statistics						
<i>01 Census</i>						
001 Direction and Administration	38,284.26	0.00	160.28			
			1.43 *	38,445.97	45.97	83532.74
101 Computerisation of census data	234.01	0.00	0.00			
			90.95 *	324.96	0.00	0
911 Deduct - Recoveries of Overpayments	(-)3.37	0.00	(-)0.01			
			(-)0.31 *	(-)3.69	0.00	0
Total : 01	38,514.90	0.00	160.27	38,767.24	45.97	84231.61
			92.07 *			

* Represents expenditure under Central Area Scheme (CAS)

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2022-23			Total	Actuals for 2021-22	Percentage Increase (+)/ Decrease (-) during the year
	Establishment and Committed	Scheme				
		State Scheme	CSS/ CAS			
C. Economic Services- Contd...						
(j) General Economic Services- Contd...						
3454 Census Surveys and Statistics- Concl.						
<i>02 Surveys and Statistics</i>						
001 Direction and Administration	179.98	0.00	0.00	179.98	195.78	(-)8.07
111 Vital Statistics (Birth & Death)	1,062.45	0.00	0.00	1,062.45	1,071.93	(-)0.88
204 Central Statistical Organisation	15.60	16.98	184.01 *	216.59	38.90	456.79
205 State Statistical Agency	3,931.20	6,601.09	0.00			
			207.87 *	10,740.16	6,207.72	73.01
911 Deduct - Recoveries of Overpayments	(-)19.89	(-)3.78	0.00			
			(-)8.66 *	(-)32.33	(-)37.95	(-)14.81
Total : 02	5,169.34	6,614.29	383.22 *	12,166.85	7,476.38	62.74
			160.27			
Total : 3454	43,684.24	6,614.29	475.29 *	50,934.09	7,522.35	577.10
3456 Civil Supplies						
001 Direction and Administration	8599.13	0.00	0.00			
			2.81 *	8601.94	7018.12	22.57
102 Civil Supplies Scheme	2,637.90	7,235.51	49,918.95			
			0.32 *	59,792.68	65,348.68	(-)8.50
192 Assistant to municipalities/municipal councils	0.00	0.35	0.00	0.35	0.00	0
193 Assistance to Nagar Panchayat/Notified Area Committees or equivalent thereof	0.00	2.35	0.00	2.35	0.09	2511.11
198 Assistance to Gram Panchayat	0.00	4.36	0.00	4.36	0.07	6128.57
789 Special Component Plan for Scheduled Castes	0.00	0.00	12,009.65	12,009.65	13,737.49	(-)12.58
796 Tribal Area Sub-Plan	0.00	0.00	1,064.59	1,064.59	1,217.75	(-)12.58
911 Deduct - Recoveries of Overpayments	(-)1.60	(-)1.43	(-)0.54	(-)3.57	(-)5.84	(-)38.87
			62,992.65			
Total : 3456	11,235.43	7,241.14	3.13 *	81,472.35	87,316.36	(-)6.69

* Represents expenditure under Central Area Scheme (CAS)

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2022-23			Total	Actuals for 2021-22	Percentage Increase (+)/ Decrease (-) during the year
	Establishment and Committed	Scheme				
		State Scheme	CSS/ CAS			
C. Economic Services- Concl.						
<i>(j) General Economic Services- Concl.</i>						
3475 Other General Economic Services						
106 Regulation of Weights and Measures	1,174.59	239.85	0.00	1,414.44	1,259.46	12.31
108 Urban Oriented Employment Programme	0.00	0.00	0.00	0.00	0.00	0
789 Special Component Plan for Scheduled Castes	0.00	31.63	0.00	31.63	393.44	(-)91.96
796 Tribal Area Sub-Plan	0.00	0.66	69.55	70.21	189.75	(-)63.00
911 Deduct - Recoveries of Overpayments	(-)0.59	0.00	0.00 *	(-)0.59	0.00	0
Total : 3475	1,174.00	272.14	69.55 *	1,515.69	1,842.65	(-)17.74
Total :(j) General Economics Services	73,206.65	27,708.52	63,222.47 *	1,64,616.06	1,11,345.70	47.84
Total : C. Economic Services	29,05,296.74	5,36,566.07	5,16,475.91 *	39,59,845.04	34,16,550.59	15.90
D. Grants-in-aid and Contributions						
3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions						
200 Other Miscellaneous Compensations and Assignments	11.47	0.00	0.00	11.47	31.72	(-)63.84
Total : 3604	11.47	0.00	0.00	11.47	31.72	(-)63.84
Total : D. Grants-in-aid and Contributions	11.47	0.00	0.00	11.47	31.72	(-)63.84
Grand Total	16,78,745.52	52,62,258.37				
(Revenue Expenditure)	95,45,859.93	19,05,701.62	5,056.12 *	1,83,97,621.56	1,59,21,970.85	15.55
			Salaries**	24,81,601.89	23,52,452.26	
			Subsidies**	14,82,779.18	10,25,602.07	
			Grants-in-aid**	79,94,087.68	65,01,500.69	

Note: The figures shown under CSS include both Central and State Share.

* Represents expenditure under Central Area Scheme (CAS)

** Figures relating to these items included in the Grand Total.

Explanatory Notes to Statement 15

Revenue Expenditure:-The expenditure on Revenue Account increased from ₹1,59,21,970.85 lakh in 2021-22 to ₹1,83,97,621.56 lakh in 2022-23. The net increase of ₹24,75,650.71 lakh was mainly under the following heads:-

Head		2021-22	2022-23	Increase	Main Reason
		(₹ in lakh)			
2011	Parliament/State/Union Territory Legislatures	19,772.89	21,515.86	1,742.97	More expenditure is mainly under Legislative Secretariat and Legislative Council.
2014	Administration of Justice	1,07,628.14	1,28,346.66	20,718.52	More expenditure is mainly under High Court, Civil and Session Courts.
2029	Land Revenue	75,651.96	86,782.75	11,130.79	More expenditure is mainly under Management of Government Estates.
2030	Stamps and Registration	9,040.84	14,446.57	5,405.73	More expenditure is mainly under Direction and Administration.
2039	State Excise	12,327.20	30,884.58	18,557.38	More expenditure is mainly under Direction & Administration.
2049	Interest Payments	13,82,192.84	15,18,353.53	1,36,160.69	More expenditure is mainly under Interest on Market Loans.
2052	Secretariat-General Services	32,734.17	35,179.54	2,445.37	More expenditure is mainly under Secretariat.
2053	District Administration	51,017.24	55,323.33	4,306.09	More expenditure is mainly under District Establishment and Other Establishments.
2055	Police	8,26,523.03	9,23,560.70	97,037.67	More expenditure is mainly under Special Police and District Police.
2070	Other Administrative Services	1,33,844.54	1,46,549.09	12,704.55	More expenditure is mainly under Fire Protection and Control & Training.
2071	Pensions and Other Retirement Benefits	20,25,757.54	23,10,786.60	2,85,029.06	More expenditure is mainly under Supernuation and Retirement Allowances and Family Pension.
2202	General Education	33,36,192.35	40,98,709.25	7,62,516.90	More expenditure is mainly under Serva Shiksha Abhiyan.
2215	Water Supply and Sanitation	94,232.48	2,55,172.09	1,60,939.61	More expenditure is mainly under Sanitation Services and Prevention of Air and Water Pollution.
2403	Animal Husbandry	30,373.12	39,554.37	9,181.25	More expenditure is mainly under Veterinary Services and Animal Health..
2406	Forestry and Wild Life	31,495.67	56,028.78	24,533.11	More expenditure is mainly under Forest Conservation, Development and Regeneration.

Explanatory Notes to Statement 15

The net increase in Revenue Expenditure was partly offset by decrease mainly under:-

Head		2021-22	2022-23	Decrease	Main Reason
		(₹ in lakh)			
2210	Medical and Public Health	9,63,973.77	8,42,246.27	1,21,727.50	Less expenditure is mainly under Prevention and Control of diseases and Special Component Plan for Scheduled Castes.
2211	Family Welfare	1,00,479.10	96,056.36	4,422.74	Less expenditure is mainly under Rural Family Welfare Services.
2217	Urban Development	5,58,658.06	5,00,080.10	58,577.96	Less expenditure is mainly under Assistance to Nagar Panchayats/Notified Area Committees.
2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	4,22,592.29	2,86,494.01	1,36,098.28	Less expenditure is mainly under Education.
2236	Nutrition	1,84,800.86	1,81,076.32	3,724.54	Less expenditure is mainly under Special Nutrition Programmes.
2245	Relief on account of Natural Calamities	3,80,298.73	1,93,939.72	1,86,359.01	Less expenditure is mainly under Gratuitous Relief and Assistance to Farmers for purchase of Agricultural inputs .
2505	Rural Employment	3,52,379.77	1,57,311.04	1,95,068.73	Less expenditure is mainly under National Rural Employment Guarantee Scheme.

ANNEXURE- I TO STATEMENT 15

Information relating to the release of funds for various Schemes (Major schemes only)*

(₹ in lakh)

Name of the Scheme	Amount released by GOI	Central share actually released by the State Govt.	Deficit(-) / Excess(+) (col 3-col 2)	State share as per funding pattern	State share released	Deficit(-) / Excess(+) (col 6-col 5)	Total released (col 3+col 6)	Expenditure
1	2	3	4	5	6	7	8	9
Indra Gandhi National Old Age Pension Scheme (50:50)	1,05,913.97	1,05,913.97	0.00	73,776.47	73,776.47	0.00	1,79,690.44	1,79,690.44
Indra Gandhi National Widow Pension Scheme (75:25)	23,534.49	23,534.49	0.00	7,140.00	7,140.00	0.00	30,674.49	30,674.49
Indra Gandhi National Disability Pension Scheme (75:25)	4,677.87	4,677.87	0.00	1,197.50	1,197.50	0.00	5,875.37	5,875.37
National Family Benefit Scheme (100:00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,511.81
National Action Plan for Drug Demand Reduction (100:00)	0.00	19.68	19.68	0.00	0.00	0.00	19.68	19.68
Beti Bachao Beti Padhao (BBBP)	660.00	660.00	0.00	0.00	0.00	0.00	660.00	60.87
ICDS (Including Estb., Training, ISSNIP) (60:40/25:75)	70,458.76	77,036.24	6,577.48	59,994.78	59,731.33	(-)263.45	1,36,767.57	1,36,341.65
Nutrition (50:50)	95,193.61	88,368.33	(-)6,825.28	88,368.99	88,368.96	(-)0.03	1,76,737.29	1,76,736.59
NMEW (IGMSY) (60:40)	0.00	600.00	600.00	400.00	400.00	0.00	1,000.00	1,000.00
Pradhan Mantri Matri Vandana Yojana (PMMVY) (60:40)	4,629.40	1,038.95	(-)3,590.45	7,761.33	7,761.31	(-)0.02	8,800.26	8,798.98
SAG (SABLA) (60:40 / 50:50)	0.00	898.94	898.94	658.00	658.00	0.00	1,556.94	1,556.95
AWC Construction (75:25 / 60:40)	0.00	13,574.26	13,574.26	5,000.00	5,000.00	0.00	18,574.26	18,574.26
National Nutrition Mission (NNM)/ISSNIP (80:20)	3,916.76	9,430.83	5,514.07	6,589.72	2,594.54	(-)3995.18	12,025.37	12,025.37
National Creche Scheme	0.00	107.37	107.37	71.58	5.44	(-)66.14	112.81	112.81
ICPS (60:40 / 60:30:10)	3,454.24	3,454.24	0.00	2,302.83	2,999.98	697.15	6,454.22	6,454.22
SRE	585.38	1,580.04	994.66	121.12	121.12	0.00	1,701.16	1,701.16
National Horticulture Mission	1,500.00	1,000.00	(-)500.00	1,000.00	666.66	(-)333.34	1,666.66	1,424.54
Watershed Development Component-PMKSY 2.0	9,693.00	9,693.00	0.00	6,462.00	6,462.00	0.00	16,155.00	16,155.00
Paramparagat Krishi Vikas Yojana	1,547.68	0.00	(-)1,547.68	1,031.79	0.00	(-)1,031.79	0.00	0.00
Rainfed Area Development	75.00	75.00	0.00	50.00	50.00	0.00	125.00	125.00
Sub Mission on Agriculture extension	1,500.00	1,500.00	0.00	1,000.00	1,000.00	0.00	2,500.00	2,500.00
Pradhan Mantri Krishi Sinchai Yojana (PMKSY)	950.00	950.00	0.00	633.00	633.00	0.00	1,583.00	348.00
Sub Mission on Seed and Planting Material	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub Mission on Agriculture Machanization	1,500.00	1,500.00	0.00	1,000.00	1,000.00	0.00	2,500.00	31.68
National Project on Management of Soil Health and Fertility (NPMSHF) under RKVY	310.28	0.00	(-)310.28	206.85	0.00	(-)206.85	0.00	0.00
Rashtriya Krishi Vikas Yojana	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,531.74

ANNEXURE- I TO STATEMENT 15

Information relating to the release of funds for various Schemes (Major schemes only)*

(₹ in lakh)

Name of the Scheme	Amount released by GOI	Central share actually released by the State Govt.	Deficit(-) / Excess(+) (col 3-col 2)	State share as per funding pattern	State share released	Deficit(-) / Excess(+) (col 6-col 5)	Total released (col 3+col 6)	Expenditure
1	2	3	4	5	6	7	8	9
BGREI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,391.86
Food and Nutrition Security (Krishonnati Yojana)	861.59	861.59	0.00	574.39	574.39	0.00	1,435.98	4,074.29
Edible Oil-Oilseeds (Krishonnati Yojana)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	231.40
9179-Pradhan Mantri Gram Sadak Yojana-(SLS-BR124)	13,525.00	13,525.00	0.00	9,016.67	11,148.00	2131.33	24,673.00	40,278.43
9499-National Career Service	0.00	480.00	480.00	320.00	320.00	0.00	800.00	799.98
Samagra Shiksha	1,86,048.00	1,86,048.00	0.00	1,24,368.00	1,24,368.00	0.00	3,10,416.00	3,10,416.00
Mid Day Meal (PM Poshan Yojana)	91,519.00	91,519.00	0.00	54,486.00	54,486.00	0.00	1,46,005.00	1,46,005.00
Rashtriya Gram Swaraj Abhiyan	3,337.00	3,337.00	0.00	2,224.67	2,224.67	0.00	5,561.67	7,034.60
Pradhan Mantri Jan Vikas Karyakaram (PMJVK)	0.00	54.92	54.92	0.00	1,178.78	1,178.78	1,233.70	2,299.02
MGNREGA	1,37,740.37	1,37,740.37	0.00	31,788.71	19,185.01	(-)12,603.70	1,56,925.38	1,56,925.38
PMAY-G	7,49,721.19	7,49,721.19	0.00	4,99,814.10	5,00,540.90	726.80	12,50,262.09	12,50,262.09
NRLM	1,35,947.42	1,35,947.42	0.00	85,548.56	73,662.03	(-)11,886.53	2,09,609.45	2,09,609.45
Swachh Bharat Mission	71,149.25	80,903.13	9,753.88	46,930.24	43,871.71	(-)3,058.53	1,24,774.84	1,24,774.84
Post-Matric Scholarship for SC	0.00	0.00	0.00	5,818.50	5,818.50	0.00	5,818.50	5,818.50
Pre-Matric Scholarship for SC Students	7,534.00	7,534.00	0.00	5,022.67	5,022.67	0.00	12,556.67	12,556.67
Post-Matric Scholarship for SC (Administrative Expenditure)	76.00	76.00	0.00	50.67	50.67	0.00	126.67	126.67
Strengthening of Machinery for enforcement of protection of Civil Rights Act 1955 & Prevention of Atrocities Act 1989	4,489.00	4,000.00	(-)489.00	4,489.00	4,000.00	(-)489.00	8,000.00	8,000.00
Pradhan Mantri Anusuchit Jaati Abhyuday Yojana(PM-AJAY)	5,653.50	5,653.50	0.00	0.00	0.00	0.00	5,653.50	5,653.50
Grant in Aid under provision to Article 275(1)	1,001.01	1,001.01	0.00	0.00	0.00	0.00	1,001.01	1,001.01
Post-Matric Scholarship for ST	0.00	0.00	0.00	682.44	682.44	0.00	682.44	682.44
Pre-Matric Scholarship for ST Students	0.00	0.00	0.00	497.90	497.90	0.00	497.90	497.90
Total	17,38,702.77	17,64,015.34	25,312.57	11,36,398.48	11,07,197.98	(-)29,200.50	28,71,213.32	28,93,689.64

Annexure II to Statement 15

(₹ in lakh)

Sl. No.	Umbrella schemes for which grants are released by Government of India in 2022-23	Amount released for all the Umbrella schemes as per PFMS portal (Includes assistance for capital expenditure also)	Amounts booked under Mh 1601 GIA (Sub-major heads 06, 07 and 08) as per RBI CMs/ Sanction orders (Includes assistance for capital expenditure also)	Budget Central Share	Plan expenditure incurred on these schemes on Central Share (includes capital expenditure also)	Budget State Share	Plan expenditure incurred on these schemes on State Share(Includes capital expenditure also)	Deficit/Excess (Col. 5-3)
	1	2	3	4	5	6	7	8
1	National Livestock Health and Disease Control Programme	895.66	1,118.55	11,800.00	828.87	1,000.00	724.80	(-)289.68
2	National Urban Livelihood Mission	0.00	0.00	7,325.00	0.00	1,849.97	0.00	0.00
3	Umbrella scheme for Education of ST students	0.00	0.00	1,510.00	1,001.01	0.00	0.00	1,001.01
4	National Mission for Empowerment of Women including Indira Gandhi Matritiv Sahyog Yojana	17,479.13	4,934.41	1,508.51	905.01	1,005.69	603.34	(-)4,029.40
5	National River Conservation Programme (NRCP)	1.50	0.00	0.00	0.00	37,296.03	37,296.00	0.00
6	National Afforestation Programme (35) (Green India Mission and Forest Management)	0.00	0.00	678.20	0.00	170.97	0.00	0.00
7	Social Security for Unorganized Workers including Rashtriya Swasthaya Bima Yojana	1,212.22	0.00	1.00	0.00	1.00	0.00	0.00
8	Development of Infrastructure Facilities for Judiciary including Gram Nyayalayas	0.00	0.00	15,904.00	5,609.50	5,452.10	5,692.42	5,609.50
9	National Rural Employment Guarantee Scheme (MGNREGA)	6,49,783.83	1,37,740.37	2,20,000.00	1,36,961.83	52,500.00	19,185.01	(-)778.54
10	Integrated Watershed Management Programme (IWMP)	776.12	0.00	11,209.86	9,693.00	7,473.24	6,462.00	9,693.00
11	Scheme for Development of Other Backward Classes and denotified, nomadic and semi-nomadic Tribes.	0.00	1,094.50	0.00	0.00	682.44	682.44	(-)1,094.50
12	Rashtriya Krishi Vikas Yojana (RKVY) (ACA)	4,469.45	3,231.19	16,000.00	2,706.41	6,666.00	184.68	(-)524.78
13	National Oil seed and Oil Palm Mission	0.00	0.00	102.00	0.00	370.00	0.10	0.00
14	Rajiv Gandhi Panchayat Shasatikaran Yojana (89)	0.00	3,337.00	0.00	0.00	0.00	0.00	(-)3,337.00
15	National Land Record Management Programme (NLRMP)	1,000.00	0.00	0.00	0.00	2,900.00	279.27	0.00
16	Integrated Child Development Services (ICDS)	1,74,009.23	1,74,009.23	2,44,407.19	1,81,737.80	2,50,465.75	1,90,361.47	7,728.57
17	National Social Assistance Programme (NSAP)	3,454.24	23,282.09	1,59,840.00	1,38,319.41	1,41,819.92	1,18,259.39	1,15,037.32
18	Backward Regions Grant Fund (State Component) (ACA) (M/o PR/M/o Finance	0.00	0.00	48,993.00	25,000.00	0.00	0.00	25,000.00
19	National Mission on Sustainable Agriculture	1,189.50	43,414.31	1,02,081.92	48,639.30	32,736.89	11,485.30	5,224.99
20	National Mission on Agriculture Extension and Technology	1,515.00	0.00	16,902.00	4,914.15	7,165.72	2,330.10	4,914.15
21	National Scheme for Modernization of Police and other forces	5,516.92	5,499.07	17,710.83	8,769.78	5,501.89	2,653.72	3,270.71
22	Skill Development Mission	1,189.59	0.00	23,128.00	500.52	1,430.00	616.26	500.52
23	Pradhan Mantri Gram Sadak Yojana (PMGSY)	1,44,323.00	1,44,323.00	4,49,143.00	1,44,323.00	1,75,430.00	86,253.29	0.00
24	National Horticulture Mission	1,500.00	1,000.00	6,777.00	1,000.00	2,232.84	671.73	0.00
25	Project Tiger	246.90	246.90	1,751.00	238.01	604.70	199.55	(-)8.89

Annexure II to Statement 15

(₹ in lakh)

Sl. No.	Umbrella schemes for which grants are released by Government of India in 2022-23	Amount released for all the Umbrella schemes as per PFMS portal (Includes assistance for capital expenditure also)	Amounts booked under Mh 1601 GIA (Sub-major heads 06, 07 and 08) as per RBI CMs/ Sanction orders (Includes assistance for capital expenditure also)	Budget Central Share	Plan expenditure incurred on these schemes on Central Share (includes capital expenditure also)	Budget State Share	Plan expenditure incurred on these schemes on State Share(Includes capital expenditure also)	Deficit/Excess (Col. 5-3)
	1	2	3	4	5	6	7	8
26	National Mission on Ayush including Mission on Medicinal Plants	0.00	0.00	10,850.02	0.00	3,033.00	0.00	0.00
27	National Programme Nutritional Support to Primary Education (MDM)	76,399.12	76,399.12	2,50,000.00	91,519.53	1,25,028.00	54,485.65	15,120.41
28	Scheme for providing education to Madrasas, Minorities and Disabled	0.00	0.00	0.01	61.33	0.01	40.89	61.33
29	Indira Awaas Yojana (IAY)	4,66,271.89	7,67,537.91	9,25,373.19	7,67,696.71	5,12,961.00	5,06,640.88	158.80
30	Nirmal Bharat Abhiyan	71,149.25	70,240.39	0.00	13,925.56	0.00	0.00	(-)56,314.83
31	Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA)	660.00	0.00	7,393.35	1,564.93	1,202.44	711.06	1,564.93
32	Integrated Development of Wild Life Habitats	0.00	0.00	1,309.40	0.00	591.80	0.00	0.00
33	National Livestock Management Programme	23.48	0.00	10,000.00	0.00	1,000.00	0.00	0.00
34	Rashtriya Madhyamik Shiksha Abhiyan (RMSA)	0.00	0.00	63,200.00	15,920.77	32,820.25	18,718.52	15,920.77
35	Support for Educational Development including Teachers Training & Adult Education	0.00	0.00	1,000.00	39.22	500.00	20.91	39.22
36	Scheme for Development of Scheduled Castes	1,094.50	10,142.50	49,347.01	12,636.53	21,192.49	14,970.73	2,494.03
37	National Programme for Persons with Disabilities	4,677.87	4,677.87	7,960.00	8,391.59	2,639.84	4,103.99	3,713.72
38	Support for Statistical Strengthening	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39	Integrated Child Protection Scheme (ICPS)	3,454.24	0.00	3,799.98	3,454.24	2,999.98	2,999.98	3,454.24
40	National Food Security Mission	861.59	1,361.59	30,699.09	11,443.31	1,11,021.35	66,601.64	10,081.72
41	National Health Mission including NRHM	717.36	1,10,290.96	4,62,408.98	2,35,858.99	2,48,792.60	1,49,546.18	1,25,568.03
42	Sarva Shiksha Abhiyan (SSA)	3,55,459.46	3,55,459.46	8,80,576.00	3,39,982.12	18,59,336.75	16,70,152.93	(-)15,477.34
43	Multi Sectoral Development Programme for Minorities	0.00	0.00	16,500.00	1,057.89	5,000.00	1,181.75	1,057.89
44	National Rural Livelihood Mission (NRLM)	1,36,081.46	1,35,916.26	1,68,500.00	1,35,554.36	74,900.00	73,400.00	(-)361.90
45	National Rural Drinking Water Programme	19.20	0.00	40,000.00	9,695.00	20,000.00	20,009.99	9,695.00
46	National Mission on Food Processing	249.11	0.00	3,300.89	1,507.48	2,704.61	1,509.00	1,507.48
47	Border Area Development Programme (BADP) (ACA) (MHA/M/o Finance)	29,000.00	0.00	5,360.00	625.56	3,576.00	417.04	625.56
48	Accelerated Irrigation Benefit & Flood Management Programme (merging AIBP and other programmes of water resources such as CAD, FMP etc.) (ACA)	8,895.96	8,895.96	72,800.00	47,697.45	18,416.00	516.60	38,801.49
	Total	21,63,576.78	20,84,152.64	43,67,150.43	24,09,780.17	37,82,471.27	30,69,968.61	3,25,627.53

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2022-23				Expenditure during 2021-22	Expenditure to the end of 2022-23	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
A. CAPITAL ACCOUNT OF GENERAL SERVICES							
4047 Capital Outlay on Other Fiscal Services							
039 State Excise							
For Barrack, Lockup, Exhibit, Store and Laboratory	0.00	0.00	0.00	0.00	0.00	509.85	0
Deduct - Recoveries and Refund under Capital Accounts	0.00	0.00	0.00	0.00	0.00	(-)100.00	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	100.00	0
Total : 039	0.00	0.00	0.00	0.00	0.00	509.85	0
050 Land							
For Land Acquisition (Commercial Tax Department)	0.00	0.00	0.00	0.00	0.00	624.46	0
For Land Acquisition (Revenue and Land Reforms Department)	0.00	0.00	0.00	0.00	0.00	6,977.46	0
Purchase of land for Road Construction (Revenue and Land Reforms Department)	0.00	1.00	0.00	1.00	0.00	3,729.89	0
Deduct-Recoveries and Refund under Capital Accounts	(-)9.05	0.00	0.00	(-)9.05	0.00	(-)49.77	0
Other Schemes each costing ₹5 crore or less	0.00	6.75	0.00	6.75	93.20	465.16	(-)92.76
Total : 050	(-)9.05	7.75	0.00	(-)1.30	93.20	11,747.20	(-)101.39
051 Construction							
Buildings of Commercial Taxes Department	0.00	1,625.28	0.00	1,625.28	1,583.90	7,572.39	2.61
Construction and Renovation of Circuit House	0.00	0.00	0.00	0.00	0.00	2,220.91	0
Construction of Judicial Chamber for Land Reforms Deputy Collectors	0.00	0.00	0.00	0.00	0.00	621.80	0
Installation of Additional Resources in Treasury Offices	0.00	8.19	0.00	8.19	0.00	3,014.22	0
Deduct-Recoveries and Refund under Capital Accounts	0.00	0.00	0.00	0.00	0.00	(-)960.95	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	273.71	0
Total : 051	0.00	1,633.47	0.00	1,633.47	1,583.90	12,742.08	3.13
190 Investment in Public Sector and Other Undertakings							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	500.00	0
Total : 190	0.00	0.00	0.00	0.00	0.00	500.00	0
789 Special Component Plan for Scheduled Castes							
For Land Acquisition (Revenue and Land Reforms Department)	0.00	0.00	0.00	0.00	0.00	6,858.84	0
For Home less families Purchasing of Raiyati Land	0.00	31.76	0.00	31.76	337.82	1,482.59	(-)90.60
Deduct-Recoveries and Refund under Capital Accounts	0.00	0.00	0.00	0.00	0.00	(-)1,008.00	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	423.06	0
Total : 789	0.00	31.76	.00	31.76	337.82	7,756.49	(-)90.60

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2022-23				Expenditure during 2021-22	Expenditure to the end of 2022-23	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
A. CAPITAL ACCOUNT OF GENERAL SERVICES- Contd...							
4047 Capital Outlay on Other Fiscal Services- Concltd.							
796 Tribal Area Sub-Plan							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	4.80	46.41	(-)100.00
Total : 796	0.00	0.00	0.00	0.00	4.80	46.41	(-)100.00
800 Other Expenditure							
Renovation of Office-For Registration Offices	0.00	0.00	0.00	0.00	0.00	2,048.55	0
Construction of rooms in Treasury/Sub Treasury	0.00	0.00	0.00	0.00	0.00	1,103.01	0
Total : 800	0.00	0.00	0.00	0.00	0.00	3,151.56	0
911 Deduct - Recoveries of Overpayments							
Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	(-)2,742.21	0
Total : 911	0.00	0.00	0.00	0.00	0.00	(-)2,742.21	0
Total : 4047	(-)9.05	1,672.98	0.00	1,663.93	2,019.72	33,711.38	(-)17.62
4055 Capital Outlay on Police							
050 Land							
Land Acquired for Police Station / Chouki	0.00	5497.87	0.00	5,497.87	7,969.16	61,190.91	(-)31.01
Deduct - Recoveries and Refund under Capital Accounts	0.00	0.00	0.00	0.00	(-)782.15	(-)849.83	100.00
Total : 050	0.00	5,497.87	0.00	5,497.87	7,187.01	60,341.08	(-)23.50
051 Construction							
General Pool Accommodation							
Construction and Renovation of Police Building	0.00	45,906.00	0.00	45,906.00	50,325.03	2,97,931.06	(-)8.78
National Scheme for modernisation of Police and other forces	0.00	0.00	3,772.05	3,772.05	2,763.09	30,515.60	36.52
National Scheme for modernisation of Police and other forces (Special Infrastructure - SRI)	0.00	0.00	1,411.33	1,411.33	0.00	1,411.33	0
Construction of New Police Headquarter-Home (Police) Department	0.00	338.59	0.00	338.59	0.00	28,923.61	0
Police House	0.00	313.07	0.00	313.07	752.10	1,987.83	(-)58.37
Deduct - Recoveries and Refund under Capital Accounts	0.00	0.00	0.00	0.00	0.00	(-)32,306.26	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	201.11	201.11	0.00	201.12	0
Total : 051	0.00	46,557.66	5384.49	51,942.15	53,840.22	3,28,664.29	(-)3.53

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2022-23				Expenditure during 2021-22	Expenditure to the end of 2022-23	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
A. CAPITAL ACCOUNT OF GENERAL SERVICES- Contd...							
4055 Capital Outlay on Police- Concl'd.							
190 Investments in Public Sector and Other Undertakings							
Bihar Police Building Construction Corporation	0.00	0.00	0.00	0.00	0.00	990.00	0
Total : 190	0.00	0.00	0.00	0.00	0.00	990.00	0
207 State Police							
Equivalent Amount of Central Government under							
Police Modernisation Scheme	0.00	0.00	0.00	0.00	0.00	31,204.20	0
Modernisation of State Police	0.00	0.00	0.00	0.00	0.00	7,590.00	0
Special Project for basic infrastructure in							
Naxal affected areas	0.00	0.00	0.00	0.00	0.00	6,012.01	0
Deduct-Recoveries and Refund under Capital Accounts	0.00	0.00	0.00	0.00	(-52.68)	(-175.20)	100.00
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	370.00	0
Total : 207	0.00	0.00	0.00	0.00	(-52.68)	45,001.01	100.00
210 Research, Education and Training							
Police Academy, Training Centre, Construction of							
Residence on recommendation of Finance Commission	0.00	0.00	0.00	0.00	0.00	25,478.00	0
Other Schemes each costing ₹ 5crore or less	0.00	0.00	0.00	0.00	0.00	234.15	0
Total : 210	0.00	0.00	0.00	0.00	0.00	25,712.15	0
789 Special Component Plan for Scheduled Castes							
Construction and Maintenance of Police Building	0.00	0.00	0.00	0.00	0.00	8,088.24	0
Total : 789	0.00	0.00	0.00	0.00	0.00	8,088.24	0
799 Miscellaneous Public Works Advances							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	(-330.22)	0
Total : 799	0.00	0.00	0.00	0.00	0.00	(-330.22)	0
800 Other Expenditure							
Construction of Police Academy, Training Centre and							
Housing (in the light of recommendation of Finance							
Commission)	0.00	0.00	0.00	0.00	0.00	8,920.15	0
Total : 800	0.00	0.00	0.00	0.00	0.00	8,920.15	0
911 Deduct - Recoveries of Overpayments							
Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	(-23.20)	0
Total : 911	0.00	0.00	0.00	0.00	0.00	(-23.20)	0
Total : 4055	0.00	52,055.53	5,384.49	57,440.02	60,974.55	4,77,363.50	(-)5.80

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2022-23				Expenditure during 2021-22	Expenditure to the end of 2022-23	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
A. CAPITAL ACCOUNT OF GENERAL SERVICES- Contd...							
4058 Capital Outlay on Stationery and Printing							
103 Government Presses							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	296.16	0
Total : 103	0.00	0.00	0.00	0.00	0.00	296.16	0
Total : 4058	0.00	0.00	0.00	0.00	0.00	296.16	0
4059 Capital Outlay on Public Works							
<i>01 Office Buildings</i>							
051 Construction							
General Pool Accommodation/Buildings	0.00	9,296.56	0.00	9,296.56	9,436.95	1,36,035.22	(-)1.49
Construction of Buildings of Collectorate and other Offices for General Administration Department	0.00	4,420.03	0.00	4,420.03	1,261.71	17,984.14	250.32
Construction of Buildings for Animal and Fisheries Department	0.00	194.40	0.00	194.40	548.25	8,602.18	(-)64.54
Renovation of Record cell cum office building for Cabinet Secretariat Department	0.00	48.37	0.00	48.37	0.00	611.68	0
Buildings of Finance Department	0.00	259.00	0.00	259.00	539.93	1490.44	(-)52.03
Buildings of Registration Department	0.00	522.81	0.00	522.81	252.93	2,002.65	106.70
Buildings of Excise Department	0.00	2,922.73	0.00	2,922.73	2271.14	6,614.09	28.69
Buildings of Co-operative Department	0.00	683.57	0.00	683.57	767.13	2,609.33	(-)10.89
Construction of combined Labour Building	0.00	194.16	0.00	194.16	249.77	5,416.70	(-)22.26
Buildings of Blocks (Rural Development Department)	0.00	6,688.05	0.00	6,688.05	6,952.90	64,874.91	(-)3.81
Modernisation of Buildings of Panchayati Raj Department	0.00	28.90	0.00	28.90	1.18	585.64	2349.15
Agriculture Office Buildings	0.00	293.71	0.00	293.71	199.37	18,835.44	47.32
Minorities Welfare Office	0.00	45.61	0.00	45.61	43.90	1,139.02	3.90
Opening in Election Building	0.00	0.00	0.00	0.00	0.00	659.62	0
Construction of Sub-treasury Buildings in the State	0.00	2,738.41	0.00	2,738.41	6,013.38	44,839.80	(-)54.46
Deduct - Recoveries and Refund under State Plan	0.00	0.00	0.00	0.00	(-)0.03	(-)4,150.44	100.00
Other Schemes each costing ₹5 crore or less	0.00	4.20	0.00	4.20	0.00	2,944.79	0
Total : 051	0.00	28,340.51	0.00	28,340.51	28,538.51	3,11,095.21	(-)0.69
201 Acquisition of Land							
Land for Judicial Buildings	0.00	0.00	0.00	0.00	0.00	1,100.00	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	241.41	0
Total : 201	0.00	0.00	0.00	0.00	0.00	1,341.41	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2022-23			Total	Expenditure during 2021-22	Expenditure to the end of 2022-23	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
A. CAPITAL ACCOUNT OF GENERAL SERVICES- Contd...							
4059 Capital Outlay on Public Works- Contd...							
<i>01 Office Buildings-Concltd.</i>							
789 Special Component Plan for Scheduled Castes							
Building for Scheduled Castes	0.00	18,655.76	0.00	18,655.76	14,631.39	1,34,882.74	27.51
Agriculture Office Buildings	0.00	25.56	0.00	25.56	17.25	2,956.92	48.17
Deduct - Recoveries and Refund under Capital Accounts	0.00	0.00	0.00	0.00	0.00	(-)32.66	0
Total : 789	0.00	18,681.32	0.00	18,681.32	14,648.64	1,37,807.00	27.53
796 Tribal Area Sub-Plan							
Buildings for Scheduled Tribes	0.00	14,563.86	0.00	14,563.86	6,449.39	62,204.82	125.82
Other Schemes each costing ₹5 crore or less	0.00	1.55	0.00	1.55	0.35	696.32	342.86
Total : 796	0.00	14,565.41	0.00	14,565.41	6,449.74	62,901.14	125.83
799 Suspense							
Miscellaneous Public Works Advances	0.00	0.00	0.00	0.00	0.00	6,999.10	0
Other Schemes each costing ₹5 crore or less	0.00	(-)114.03	0.00	(-)114.03	598.83	27.11	(-)119.04
Total : 799	0.00	(-)114.03	0.00	(-)114.03	598.83	7,026.21	(-)119.04
800 Other Expenditure							
Deduct - Recoveries and Refund under Capital Accounts	0.00	(-)413.56	0.00	(-)413.56	0.00	(-)504.76	0
Total : 800	0.00	(-)413.56	0.00	(-)413.56	0.00	(-)504.76	0
911 Deduct - Recoveries of Overpayments							
Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	(-)25.00	0
Total : 911	0.00	0.00	0.00	0.00	0.00	(-)25.00	0
Total : 01	0.00	61,059.65	0.00	61,059.65	50,235.72	5,19,641.21	21.55
<i>60 Other Buildings</i>							
001 Direction and Administration							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	8.73	0
Total : 001	0.00	0.00	0.00	0.00	0.00	8.73	0
051 Construction							
Construction of Electronic Voting Machine Godown (Election Department)	1,669.78	0.00	0.00	1,669.78	2,204.31	14,298.73	(-)24.25
Establishment of ADR Centre on the recommendation of Finance Commission (Law Department)	130.00	0.00	0.00	130.00	200.00	1,865.07	(-)35.00
Construction of Secretariat Sports Stadium	0.00	28.41	0.00	28.41	298.28	1,524.71	(-)90.48

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2022-23			Expenditure during 2021-22	Expenditure to the end of 2022-23	Percentage Increase (+)/ Decrease (-) during the year	
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
Total							
A. CAPITAL ACCOUNT OF GENERAL SERVICES- Contd...							
4059 Capital Outlay on Public Works- Contd...							
60 Other Buildings- Contd...							
051 Construction- Contd...							
Construction of Circuit House	0.00	714.03	0.00	714.03	3,194.41	9,914.85	(-)77.65
Construction of Central/Divisional/Sub-jails (Home (Jail) Department)	0.00	4,229.37	0.00	4,229.37	2,948.92	16,061.82	43.42
Stadium and Sports Structure	0.00	7,007.24	0.00	7,007.24	11,965.51	74,753.99	(-)41.44
Cultural Structure	0.00	9,252.98	0.00	9,252.98	16,510.07	1,06,890.82	(-)43.96
Information Buildings	0.00	287.68	0.00	287.68	9.64	3,111.19	2884.23
National Agriculture Development Scheme (Animal and Fisheries Department)	0.00	0.00	0.00	0.00	0.00	3,972.49	0
Construction/Re-construction/Upgradation of Buildings of Industrial Training Institutes	0.00	18,803.64	0.00	18,803.64	19,400.25	81,334.46	(-)3.08
Construction of Buildings of Industrial Training Institutes (On the recommendation of Finance Commission)	0.00	0.00	0.00	0.00	0.00	2,579.18	0
Data Centre-cum-Modern Record Room at Circle level	0.00	57.46	0.00	57.46	671.20	12,995.63	(-)91.44
District Transport Office	0.00	186.95	0.00	186.95	643.41	2,373.72	(-)70.94
G+7 Court Building in Civil Court, Patna	0.00	201.50	0.00	201.50	0.00	4,779.50	0
Extension of Patna High Court	0.00	1,281.25	0.00	1,281.25	953.66	15,954.66	34.35
Chief Minister Nischay Self Help Scheme	0.00	52.68	0.00	52.68	127.40	21,605.84	(-)58.65
Bihar Public Administration and Rural Development Organization (BIPARD)	0.00	1,557.84	0.00	1,557.84	112.93	4,246.30	1279.47
Construction of record room at Baily Road, Patna	0.00	723.70	0.00	723.70	216.94	940.64	233.59
Construction of Second Bihar Bhawan at Chanakyapuri, New Delhi	0.00	0.00	0.00	0.00	0.00	512.61	0
Construction of Court in District Headquarters	0.00	0.00	0.00	0.00	0.00	800.35	0
Construction of incomplete works on recommendation of the 7 th Finance Commission	0.00	0.00	0.00	0.00	0.00	839.48	0
Judicial Building	0.00	0.00	0.00	0.00	0.00	7,457.05	0
Schemes for development of Scheduled Castes	0.00	0.00	0.00	0.00	0.00	3,628.49	0
Skill Development Scheme	0.00	0.00	0.52	0.52	54.98	3,396.92	(-)99.05
Deduct-Recoveries and Refund under Capital Accounts	0.00	0.00	0.00	0.00	0.00	(-)896.22	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2022-23			Total	Expenditure during 2021-22	Expenditure to the end of 2022-23	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
A. CAPITAL ACCOUNT OF GENERAL SERVICES- Contd...							
4059 Capital Outlay on Public Works- Contd...							
60 Other Buildings- Concltd.							
051 Construction- Concltd.							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	10.07	4,809.09	(-)100.00
Total : 051	1,799.78	44,384.73	0.52	46,185.03	59,521.98	3,99,751.37	(-)22.41
789 Special Component Plan for Scheduled Castes							
Construction of Industrial Training Institute Building	0.00	4,797.22	0.00	4,797.22	4,814.24	16,243.63	(-)0.35
Rashtriya Krishi Vikash Yojana (RKVY) (ACA) (For Buildings of Animal and Fisheries Department)	0.00	0.00	723.36	723.36	0.00	723.36	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	1.22	849.02	(-)100.00
Total : 789	0.00	4,797.22	723.36	5,520.58	4,815.46	17,816.01	14.64
796 Tribal Area Sub-Plan							
Construction of Industrial Training Institute Building	0.00	361.53	0.00	361.53	290.86	959.02	24.30
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.10	2,155.52	(-)100.00
Total : 796	0.00	361.53	0.00	361.53	290.96	3,114.54	24.25
799 Suspense							
Miscellaneous Public Works Advances	0.00	0.00	0.00	0.00	(-)470.95	7,340.55	(-)100.00
Development Management Institute	0.00	0.00	0.00	0.00	0.00	1,242.89	0
Other Schemes each costing ₹5 crore or less	0.00	37.86	0.00	37.86	(-)1,592.60	(-)1,015.96	(-)102.38
Total : 799	0.00	37.86	0.00	37.86	(-)2,063.55	7,567.48	(-)101.83
800 Other Expenditure							
Deduct-Recoveries and Refund under Capital Accounts	0.00	(-)147.30	0.00	(-)147.30	0.00	(-)445.51	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	499.36	0
Total : 800	0.00	(-)147.30	0.00	(-)147.30	0.00	53.85	0
Total : 60	1,799.78	49,434.04	723.88	51,957.70	62,564.85	4,28,311.98	(-)16.95
80 General							
001 Direction and Administration							
Electric Execution	0.00	0.00	0.00	0.00	0.00	3,785.80	0
Total : 001	0.00	0.00	0.00	0.00	0.00	3,785.80	0
004 Investigation/Investigation Development							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	35.54	0
Total : 004	0.00	0.00	0.00	0.00	0.00	35.54	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2022-23			Total	Expenditure during 2021-22	Expenditure to the end of 2022-23	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
A. CAPITAL ACCOUNT OF GENERAL SERVICES- Contd...							
4059 Capital Outlay on Public Works- Contd...							
80 General- Contd...							
051 Construction							
Other Administrative Services	0.00	0.00	0.00	0.00	0.00	2,879.67	0
Jail Reforms Project	0.00	0.00	0.00	0.00	0.00	7,345.52	0
Major Construction related to extension/alteration in Government Buildings	38.32	0.00	0.00	38.32	62.59	4,494.14	(-)38.78
Construction of Judicial Buildings on recommendation of the 11th Finance Commission	0.00	0.00	0.00	0.00	0.00	503.28	0
Jail Department -Construction and Repairs of Central/ Divisional/Sub-jail Buildings (in the light of recommendation of the 11th Finance Commission)	0.00	0.00	0.00	0.00	0.00	1,478.25	0
Judicial Buildings (Law Department)	0.00	4106.55	0.00	4,106.55	752.66	11,243.29	445.60
Construction of Judicial Buildings for Law Department (in the light of recommendation of the 11th Finance Commission)	0.00	0.00	0.00	0.00	0.00	19,243.23	0
Construction of Hostel for Bihar State Judicial Service Training Institute (for Law Department)	0.00	54.99	0.00	54.99	33.04	4,005.69	66.43
Judicial Buildings (Building Construction Department)	0.00	0.00	0.00	0.00	0.00	1,946.13	0
Building Construction (Secondary Education)	0.00	0.00	0.00	0.00	0.00	1,863.11	0
Construction of Governor House Building	0.00	0.00	0.00	0.00	0.00	714.40	0
Buildings for Engineering/Technical College and Institute	0.00	17,597.42	0.00	17,597.42	30,921.20	1,15,794.41	(-)43.09
Construction and Renovation of Buildings of Residential School and Hostel of Backward Classes	0.00	13,695.86	0.00	13,695.86	145.02	24,978.79	9344.12
Fencing of Government Land	0.00	0.00	0.00	0.00	0.00	804.04	0
IT Building	0.00	149.94	0.00	149.94	0.00	149.94	0
Dr. A.P.J. Abdul Kalam Science City	0.00	3,415.22	0.00	3,415.22	5,094.65	36,775.79	(-)32.96
Development of Infrastructure Facilities for Municipalities including Gram Courts	0.00	0.00	7,262.23	7,262.23	2,395.41	33,361.93	203.17
Multisectoral Development Programme for Minorities	0.00	0.00	422.62	422.62	597.16	24,921.37	(-)29.23

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2022-23			Total	Expenditure during 2021-22	Expenditure to the end of 2022-23	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
A. CAPITAL ACCOUNT OF GENERAL SERVICES- Contd...							
4059 Capital Outlay on Public Works- Concl.							
80 General- Concl.							
051 Construction- Concl.							
Deduct-Recoveries and Refund under Capital Accounts	(-)13.38	(-)102.32	(-)0.02	(-)115.72	(-)24.99	(-)596.20	363.07
Other Schemes each costing ₹5crore or less	0.00	0.00	0.00	0.00	0.00	4,421.26	0
Total : 051	24.94	38,917.66	7,684.83	46,627.43	39,976.74	2,96,328.04	16.64
052 Machinery and Equipment							
Machinery and Equipment	0.00	0.00	0.00	0.00	0.00	660.45	0
Total : 052	0.00	0.00	0.00	0.00	0.00	660.45	0
201 Acquisition of Land							
Land acquisition for Construction of Sub-divisional Office	0.00	0.00	0.00	0.00	0.00	1,633.42	0
Information Technology City	0.00	0.00	0.00	0.00	0.00	14,386.40	0
Other Schemes each costing ₹5crore or less	0.00	0.00	0.00	0.00	0.00	348.47	0
Total : 201	0.00	0.00	0.00	0.00	0.00	16,368.29	0
796 Tribal Area Sub-Plan							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	34.61	0
Total : 796	0.00	0.00	0.00	0.00	0.00	34.61	0
799 Suspense							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	28.91	785.23	(-)100.00
Total : 799	0.00	0.00	0.00	0.00	28.91	785.23	(-)100.00
800 Other Expenditure							
Deduct - Recoveries and Refund under Capital Accounts	0.00	0.00	0.00	0.00	0.00	(-)101.08	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	436.21	0
Total : 800	0.00	0.00	0.00	0.00	0.00	335.13	0
911 Deduct - Recoveries of Overpayments							
Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	(-)0.63	0
Total : 911	0.00	0.00	0.00	0.00	0.00	(-)0.63	0
Total : 80	24.94	38,917.66	7,684.83	46,627.43	40,005.65	3,18,332.46	16.55
Total : 4059	1,824.72	1,49,411.35	8,408.71	1,59,644.78	1,52,806.22	12,66,285.65	4.48

* Represents expenditure under Central Area Scheme (CAS).

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2022-23			Total	Expenditure during 2021-22	Expenditure to the end of 2022-23	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
A. CAPITAL ACCOUNT OF GENERAL SERVICES- Contd...							
4070 Capital Outlay on other Administrative Services							
050 Land							
Land for construction of Central Jail and other Jails, Home (Jail) Department	0.00	2,499.64	0.00	2,499.64	11.68	4,551.84	21301.03
Deduct - Recoveries and Refund under Capital Accounts	0.00	0.00	0.00	0.00	(-0.02)	(-)12.20	(-)100.00
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	143.00	0
Total : 050	0.00	2,499.64	0.00	2,499.64	11.66	4,682.64	21337.74
051 Construction							
House Construction for Central/Divisional/Sub-jails of Home (Jail) Department	0.00	0.00	0.00	0.00	0.00	13,836.22	0
Building Construction - Bihar Fire-Brigade Service	0.00	0.00	0.00	0.00	0.00	9,350.55	0
Building Construction of Central Jail and other Jails, Home (Jail) Department	0.00	2500.00	0.00	2500.00	871.24	22,473.10	186.95
Apki Sarkar Apke Dwar	0.00	0.00	0.00	0.00	0.00	2,080.00	0
Bihar Fire-brigade Service for Building Construction	0.00	1,714.74	0.00	1,714.74	4,359.98	7,024.45	(-)60.67
Chief Minister Area Development Programme	0.00	79,231.97	0.00	79,231.97	1,06,216.66	7,43,601.99	(-)25.41
Building Construction for District Army Welfare Office	0.00	0.00	0.00	0.00	0.00	1,295.23	0
Border Area Development Programme	0.00	0.00	875.79	875.79	0.00	42,905.74	0
Emergency Koshi Flood Rehabilitation Project	0.00	0.00	0.00	0.00	0.00	32,316.54	0
Bihar State Circuit House	0.00	0.00	0.00	0.00	0.00	4,631.30	0
Construction of Buildings of Home Guard	0.00	2,431.88	0.00	2,431.88	2,000.00	9,041.88	21.59
Construction of Office Building of Regional/District/Sub division Probation	0.00	500.00	0.00	500.00	0.00	1,441.19	0
Strengthening of Planning Machinery under District Level Scheme in the light of local needs	0.00	52.95	0.00	52.95	108.70	1,392.00	(-)51.29
Deduct-Recoveries and Refund under Capital Accounts	0.00	(-)2.40	0.00	(-)2.40	(-)313.81	(-)12,349.87	(-)99.24
Total : 051	0.00	86,429.14	875.79	87,304.93	1,13,242.77	8,79,040.32	(-)22.90
052 Machinery and Equipment							
Equipment for Jails	0.00	603.62	0.00	603.62	726.57	22,526.32	(-)16.92
Other Schemes each costing ₹5 crore or less	0.00	(-)2.32	0.00	(-)2.32	0.00	506.23	0
Total : 052	0.00	601.30	0.00	601.30	726.57	23,032.55	(-)17.24

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2022-23			Total	Expenditure during 2021-22	Expenditure to the end of 2022-23	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
A. CAPITAL ACCOUNT OF GENERAL SERVICES- Concl.							
4070 Capital Outlay on other Administrative Services- Concl.							
789 Special Component Plan for Scheduled Castes							
Building Construction-Bihar Fire Brigade Services	0.00	0.00	0.00	0.00	0.00	961.03	0
Chief Minister Area Development Scheme	0.00	15,264.00	0.00	15,264.00	20,301.12	97,374.48	(-)24.81
Border Area Development Programme	0.00	0.00	166.81	166.81	0.00	9,818.23	0
Emergency Koshi Flood Rehabilitation Project	0.00	0.00	0.00	0.00	0.00	16,831.96	0
Deduct-Recoveries and Refund under Capital Accounts	0.00	0.00	0.00	0.00	(-)565.51	(-)565.51	(-)100.00
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	23.76	0
Total : 789	0.00	15,264.00	166.81	15,430.81	19,735.61	1,24,443.95	(-)21.81
796 Tribal Area Sub-Plan							
Emergency Koshi Flood Rehabilitation Project, World Bank aided	0.00	0.00	0.00	0.00	0.00	1,113.50	0
Chief Minister Area Development Scheme	0.00	954.00	0.00	954.00	1,268.82	6,026.85	(-)24.81
Deduct-Recoveries and Refund under Capital Accounts	0.00	0.00	0.00	0.00	(-)37.33	(-)37.33	(-)100.00
Total : 796	0.00	954.00	0.00	954.00	1,231.49	7,103.02	(-)22.53
800 Other Expenditure							
Construction of Collectorate and other Office Buildings (for Personnel Department)	0.00	0.00	0.00	0.00	0.00	10,642.63	0
Construction of Residential Buildings (for Personnel Department)	0.00	0.00	0.00	0.00	0.00	970.79	0
Border Area Development Programme (Planning and Development Department)	0.00	0.00	0.00	0.00	0.00	13,948.36	0
Deduct - Recoveries and Refund under Capital Accounts	0.00	(-)51.22	0.00	(-)51.22	0.00	(-)1,126.52	0
Total : 800	0.00	(-)51.22	0.00	(-)51.22	0.00	24,435.26	0
Total : 4070	0.00	1,05,696.86	1,042.60	1,06,739.46	1,34,948.10	10,62,737.74	(-)20.90
4075 Capital Outlay on Miscellaneous General Services							
800 Other Expenditure							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	0.20	0
Total : 800	0.00	0.00	0.00	0.00	0.00	0.20	0
Total : 4075	0.00	0.00	0.00	0.00	0.00	0.20	0
Total : A.	1,815.67	3,08,836.72	0.00 *	3,25,488.19	3,50,748.59	28,40,394.63	(-)7.20

* Represents expenditure under Central Area Scheme (CAS).

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2022-23				Expenditure during 2021-22	Expenditure to the end of 2022-23	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
B. CAPITAL ACCOUNT OF SOCIAL SERVICES							
(a) Capital Account of Education , Sports, Art and Culture							
4202 Capital Outlay on Education, Sports, Art and Culture							
<i>01 General Education</i>							
190 Investment in Public Sector and Other Undertakings							
Bihar State Educational Infrastructure Development Corporation Ltd.	0.00	0.00	0.00	0.00	0.00	2,000.00	0
Bihar State Education Finance Corporation	0.00	0.00	0.00	0.00	0.00	950.00	0
Total : 190	0.00	0.00	0.00	0.00	0.00	2,950.00	0
201 Elementary Education							
(i) Construction of Primary School Buildings on the recommendation of the 8 th Finance Commission	0.00	0.00	0.00	0.00	0.00	6,117.45	0
(ii) Special Integrated Scheme for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	2,666.56	0
(iii) Under recommendation of 11 th Finance Commission- Building Construction of Elementary School	0.00	0.00	0.00	0.00	0.00	2,478.60	0
(iv) Pradhan Mantri Gramoday Yojana- Building Construction and Arrangement of drinking water, lavatory for Primary School	0.00	0.00	0.00	0.00	0.00	2,541.35	0
Border Area Development Programme (BADP)	0.00	0.00	0.00	0.00	0.00	632.28	0
Building Construction of Primary and Buniyadi Schools	0.00	0.00	0.00	0.00	0.00	4,330.34	0
Primary School Building	0.00	9,708.01	0.00	9,708.01	8,146.71	50,820.75	19.16
Water Life greenery	0.00	0.00	0.00	0.00	0.00	2,500.00	0
Building Construction for Elementary Education	0.00	0.00	0.00	0.00	0.00	2,586.66	0
Building Construction and arrangement of drinking water, lavatory for Primary Schools	0.00	0.00	0.00	0.00	0.00	2,377.78	0
Deduct-Recoveries and Receipts in Capital Accounts	0.00	0.00	0.00	0.00	0.00	(-)97.46	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	375.16	0
Total : 201	0.00	9,708.01	0.00	9,708.01	8,146.71	77,329.47	19.16

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2022-23			Expenditure during 2021-22	Expenditure to the end of 2022-23	Percentage Increase (+)/ Decrease (-) during the year	
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
			Total				
B. CAPITAL ACCOUNT OF SOCIAL SERVICES- Contd...							
(a) Capital Account of Education , Sports, Art and Culture- Contd...							
4202 Capital Outlay on Education, Sports, Art and Culture- Contd...							
<i>01 General Education- Contd...</i>							
202 Secondary Education							
Building Construction for Government and Government Recognised Schools	0.00	22,804.62	0.00	22,804.62	39,941.47	2,63,972.92	(-)42.90
Land for Sainik School	0.00	0.00	0.00	0.00	0.00	1,792.59	0
Rural Secondary School Project (NABARD)	0.00	0.00	0.00	0.00	0.00	6,082.83	0
Building for State Research and Training Institute	0.00	0.00	0.00	0.00	0.00	1,12,782.68	0
Rashtriya Madhyamik Shiksha Abhiyan (RMSA)	0.00	0.00	0.00	0.00	0.00	36,188.45	0
Building of Government High School	0.00	9,650.00	0.00	9,650.00	10,105.31	46,856.65	(-)4.51
Education Building	0.00	800.00	0.00	800.00	0.00	800.00	0
Simultalla Residential School	0.00	5,014.24	0.00	5,014.24	2,500.00	7,514.24	100.57
Deduct-Recoveries and Receipts in Capital Accounts	0.00	(-)76.35	0.00	(-)76.35	(-)2,061.55	(-)10,266.70	(-)96.30
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	706.20	4,300.32	(-)100.00
Total : 202	0.00	38,192.51	0.00	38,192.51	51,191.43	4,70,023.98	(-)25.39
203 University and Higher Education							
University and Higher Education	0.00	0.00	0.00	0.00	0.00	1,080.74	0
Land for Central University	0.00	0.00	0.00	0.00	0.00	27,700.00	0
Government College	0.00	846.58	0.00	846.58	660.00	6,111.69	28.27
Rashtriya Uchatar Shiksha Abhiyan (RMSA)	0.00	0.00	0.00	0.00	645.00	12,969.60	(-)100.00
Government Women College	0.00	146.88	0.00	146.88	0.00	739.88	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	88.78	0
Total : 203	0.00	993.46	0.00	993.46	1,305.00	48,690.69	(-)23.87
600 General							
Jagjivan Ram Institute of Parliamentary Studies and Political Research, Patna	0.00	23.28	0.00	23.28	24.67	687.19	(-)5.63
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	44.33	0
Total : 600	0.00	23.28	0.00	23.28	24.67	731.52	(-)5.63
789 Special Component Plan for Scheduled Castes							
Building Construction of Government and Government Recognised Schools	0.00	2,340.00	0.00	2,340.00	10,000.00	35,848.35	(-)76.60
Deduct-Recoveries and Receipts in Capital Accounts	0.00	0.00	0.00	0.00	0.00	(-)7.00	0
Total : 789	0.00	2,340.00	0.00	2,340.00	10,000.00	35,841.35	(-)76.60

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2022-23				Expenditure during 2021-22	Expenditure to the end of 2022-23	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
B. CAPITAL ACCOUNT OF SOCIAL SERVICES- Contd...							
(a) Capital Account of Education , Sports, Art and Culture- Contd...							
4202 Capital Outlay on Education, Sports, Art and Culture- Contd...							
<i>01 General Education- Concl.</i>							
796 Tribal Area Sub-Plan							
Primary School Buildings	0.00	0.00	0.00	0.00	0.00	2,147.39	0
Secondary School Buildings	0.00	0.00	0.00	0.00	0.00	630.67	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	5.00	0
Total : 796	0.00	0.00	0.00	0.00	0.00	2,783.06	0
800 Other Expenditure							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	181.15	0
Total : 800	0.00	0.00	0.00	0.00	0.00	181.15	0
911 Deduct - Recoveries of Overpayments							
Deduct-Recoveries and Receipts in Capital Accounts	0.00	0.00	0.00	0.00	0.0	(-)3,104.60	0
Total : 911	0.00	0.00	0.00	0.00	0.00	(-)3,104.60	0
Total : 01	0.00	51,257.26	0.00	51,257.26	70,667.81	6,35,426.62	(-)27.47
<i>02 Technical Education</i>							
051 Construction							
Other Schemes each costing ₹5 crore or less	0.00	152.23	0.00	152.23	0.00	152.23	0
Total : 051	0.00	152.23	0.00	152.23	0.00	152.23	0
104 Polytechnics							
World Bank Assisted Polytechnic Education	0.00	0.00	0.00	0.00	0.00	1,578.84	0
Strengthening Project-Technical Education Buildings	0.00	0.00	0.00	0.00	0.00	16,358.25	0
Polytechnic/Engineering /Technical Universities	0.00	0.00	0.00	0.00	0.00	11,095.09	0
Establishment of New Polytechnics and Strengthening/ Upliftment of Present Polytechnics	0.00	0.00	0.00	0.00	0.00	2,849.01	0
Building for New Polytechnics (Science and Technology)	0.00	0.00	0.00	0.00	0.00	55,381.44	(-)32.85
Polytechnics Buildings (Nishchay)	0.00	5,730.13	0.00	5,730.13	8,532.95	7,878.75	177.47
Polytechnic (NISHCHAYA)	0.00	2,827.64	0.00	2,827.64	1,019.09	21,835.93	(-)63.53
Modernization of Machines Saat Nishchay-2	0.00	5,835.93	0.00	5,835.93	16,000.00	14,936.71	0
Construction/reconstruction/upgradation of building of Industrial Training Institutes - Saat Nishchay - 2	0.00	14,936.71	0.00	14,936.71	0.00	(-)5,137.49	0
Deduct-Recoveries and Receipts in Capital Accounts	0.00	(-)0.26	0.00	(-)0.26	0.00	131.65	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	131.65	0
Total : 104	0.00	29,330.15	0.00	29,330.15	25,552.04	1,26,908.18	14.79

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2022-23			Total	Expenditure during 2021-22	Expenditure to the end of 2022-23	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
B. CAPITAL ACCOUNT OF SOCIAL SERVICES- Contd...							
(a) Capital Account of Education , Sports, Art and Culture- Contd...							
4202 Capital Outlay on Education, Sports, Art and Culture- Contd...							
<i>02 Technical Education- Contd..</i>							
105 Engineering/Technical Colleges and Institutes							
Engineering College Building (Nishchaya)	0.00	24,543.02	0.00	24,543.02	73,131.26	1,28,737.49	(-)66.44
Engineering College Building	0.00	12,917.55	0.00	12,917.55	3,011.83	21,701.61	328.89
Center of Excellence at Government Polytechnic Institutes-Saat Nishchay-2	0.00	2,700.00	0.00	2,700.00	3,890.88	6,590.88	(-)30.61
Lok Nayak Jayprakash Industrial Project, Chapra	0.00	0.00	0.00	0.00	0.00	862.43	0
Polytechnic/ Engineering/ Technical Colleges	0.00	0.00	0.00	0.00	0.00	23,626.28	0
Construction of Assets for State Govt. to BIT Mesra	0.00	0.00	0.00	0.00	0.00	5,307.46	0
Assets for Central Land Institute	0.00	0.00	0.00	0.00	0.00	38,295.40	0
Buildings of Engineering Colleges	0.00	0.00	0.00	0.00	0.00	59,670.31	0
Deduct-Recoveries and Receipts in Capital Accounts	0.00	0.0	0.00	0.0	(-)310.24	(-)312.59	(-)100.00
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	561.28	0
Total : 105	0.00	40,160.57	0.00	40,160.57	79,723.73	2,85,040.55	(-)49.63
190 Investment in Public Sector and Other Undertakings							
Indian Institute of Information Technology, Bhagalpur	0.00	0.00	0.00	0.00	0.00	4,000.00	0
Total : 190	0.00	0.00	0.00	0.00	0.00	4,000.00	0
789 Special Component Plan for Scheduled Castes							
Polytechnic/Engineering /Technical College	0.00	0.00	0.00	0.00	0.00	596.58	0
Construction/reconstruction/upgradation of building of Industrial Training Institutes - Saat Nishchay - 2	0.00	4,895.15	0.00	4,895.15	0.00	4,895.15	0
Total : 789	0.00	4,895.15	0.00	4,895.15	0.00	5,491.73	0
796 Tribal Area Sub-Plan							
Other Schemes each costing ₹5 crore or less	0.00	393.40	0.00	393.40	0.00	698.98	0
Total : 796	0.00	393.40	0.00	393.40	0.00	698.98	0
799 Suspense							
Mobilization Advance	0.00	4,500.00	0.00	4,500.00	0.00	4,500.00	0
Secured Advance	0.00	594.70	0.00	594.70	0.00	594.70	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	(-)213.82	0
Total : 799	0.00	5,094.70	0.00	5,094.70	0.00	4,880.88	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2022-23			Total	Expenditure during 2021-22	Expenditure to the end of 2022-23	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
B. CAPITAL ACCOUNT OF SOCIAL SERVICES- Contd...							
(a) Capital Account of Education , Sports, Art and Culture- Contd...							
4202 Capital Outlay on Education, Sports, Art and Culture- Contd...							
<i>02 Technical Education- Concl.</i>							
800 Other Expenditure							
World Bank assisted Polytechnic Education Strengthening Project-Technical Education Buildings	0.00	0.00	0.00	0.00	0.00	2,847.46	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	1,933.64	0
Total : 800	0.00	0.00	0.00	0.00	0.00	4,781.10	0
911 Deduct - Recoveries of Overpayments							
Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	(-)24.58	0
Total : 911	0.00	0.00	0.00	0.00	0.00	(-)24.58	0
Total : 02	0.00	80,026.20	0.00	80,026.20	1,05,275.77	4,31,929.07	(-)23.98
<i>03 Sports and Youth Services</i>							
101 Youth Hostels							
Youth Hostels	0.00	0.00	0.00	0.00	0.00	8,803.50	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	695.69	0
Total : 101	0.00	0.00	0.00	0.00	0.00	9,499.19	0
102 Sports Stadium							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	179.50	0
Total : 102	0.00	0.00	0.00	0.00	0.00	179.50	0
796 Tribal Area Sub-Plan							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	11.91	0
Total : 796	0.00	0.00	0.00	0.00	0.00	11.91	0
800 Other Expenditure							
World Bank assisted Polytechnic Education Strengthening Project -Technical Education Buildings	0.00	0.00	0.00	0.00	0.00	266.43	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	180.74	0
Total : 800	0.00	0.00	0.00	0.00	0.00	447.17	0
911 Deduct - Recoveries of Overpayments							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	(-)3.13	0
Total : 911	0.00	0.00	0.00	0.00	0.00	(-)3.13	0
Total : 03	0.00	0.00	0.00	0.00	0.00	10,134.64	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2022-23			Total	Expenditure during 2021-22	Expenditure to the end of 2022-23	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
B. CAPITAL ACCOUNT OF SOCIAL SERVICES- Contd...							
(a) Capital Account of Education , Sports, Art and Culture- Concl.							
4202 Capital Outlay on Education, Sports, Art and Culture- Concl.							
<i>04 Art and Culture-Concl.</i>							
105 Public Libraries							
Other Schemes each costing ₹5 crore or less	0.00	270.21	0.00	270.21	130.00	400.21	107.85
Total : 105	0.00	270.21	0.00	270.21	130.00	400.21	107.85
106 Museums							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	39.04	0
Total : 106	0.00	0.00	0.00	0.00	0.00	39.04	0
800 Other Expenditure							
Expenditure on Virasat Sanrakshan Area (Finance Commission)	0.00	0.00	0.00	0.00	0.00	3,060.01	0
Construction of Cultural Structure	0.00	0.00	0.00	0.00	0.00	814.65	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	11.00	0
Total : 800	0.00	0.00	0.00	0.00	0.00	3,885.66	0
911 Deduct - Recoveries of Overpayments							
Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	(-)217.79	0
Total : 911	0.00	0.00	0.00	0.00	0.00	(-)217.79	0
Total : 04	0.00	270.21	0.00	270.21	130.00	4,107.12	107.85
Total : 4202	0.00	1,31,553.67	0.00	1,31,553.67	1,76,073.58	10,81,597.45	(-)25.28
Total : (a)	0.00	1,31,553.67	0.00	1,31,553.67	1,76,073.58	10,81,597.45	(-)25.28
(b) Capital Account of Health and Family Welfare							
4210 Capital Outlay on Medical and Public Health							
<i>01 Urban Health Services</i>							
051 Construction							
Building construction for Sub-divisional Hospitals	0.00	0.00	0.00	0.00	0.00	20,015.14	0
Building construction for Sadar Hospitals	0.00	0.00	0.00	0.00	0.00	8,686.28	0
Construction of Office and Residential Buildings of District Medical Officers	0.00	0.00	0.00	0.00	0.00	5,202.09	0
Construction of Rajkiya Aushdhalaya in Urban Areas	0.00	2,000.00	0.00	2,000.00	427.35	5,560.22	368.00
Deduct-Recoveries and Refund under Capital Accounts	0.00	0.00	0.00	0.00	0.00	(-)804.64	0
Total : 051	0.00	2000.00	0.00	2000.00	427.35	38,659.09	368.00

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2022-23				Expenditure during 2021-22	Expenditure to the end of 2022-23	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
B. CAPITAL ACCOUNT OF SOCIAL SERVICES- Contd...							
(b) Capital Account of Health and Family Welfare							
4210 Capital Outlay on Medical and Public Health							
<i>01 Urban Health Services-Contd...</i>							
104 Medical Stores Depot							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	5.53	0
Total : 104	0.00	0.00	0.00	0.00	0.00	5.53	0
110 Hospital and Dispensaries							
Construction of Nurses Hostel, Residence and Garage at PMCH Campus	0.00	0.00	0.00	0.00	0.00	522.98	0
Nalanda Medical College and Hospital, Patna	0.00	0.00	0.00	0.00	0.00	1,033.08	0
Bhagalpur Medical College and Hospital, Bhagalpur	0.00	0.00	0.00	0.00	0.00	582.35	0
Patna Medical College and Hospital, Patna	0.00	0.00	0.00	0.00	0.00	3,005.35	0
Sri Krishna Medical College and Hospital, Muzaffarpur	0.00	0.00	0.00	0.00	0.00	940.99	0
Darbhanga Medical College and Hospital, Darbhanga	0.00	0.00	0.00	0.00	0.00	1,282.91	0
Magadh Medical College and Hospital, Gaya	0.00	0.00	0.00	0.00	0.00	599.99	0
Indira Gandhi Institute of Cardiology, Patna	0.00	1,000.00	0.00	1,000.00	330.00	4,208.67	203.03
Medical College and Hospital	0.00	46,501.72	0.00	46,501.72	2,600.00	68,516.52	1688.53
Medical College Hospital (EAP)	0.00	0.00	0.00	0.00	0.00	10,667.78	0
Renovation and Construction of District and Divisional Hospital Buildings	0.00	7,335.00	0.00	7,335.00	7,472.53	29,369.79	(-)1.84
Construction of buildings of Urban Hospitals	0.00	10.90	0.00	10.90	114.63	3,032.03	(-)90.49
Construction of Mental Sanitation Koilawar Hospital Build	0.00	7,806.00	0.00	7,806.00	2,925.00	12,896.00	166.87
Pradhan Mantri Ayushman Bharat Health Infrastructure Mission	0.00	0.00	8333.00	8,333.00	0.00	8,333.00	0
Prime Minister Health Security Scheme (PMSSY)	0.00	0.00	0.00	0.00	3,000.00	16,076.00	(-)100.00
Regional Jeniatric Centre	0.00	0.00	0.00	0.00	0.00	3,171.34	0
Deduct-Recoveries and Refund under Capital Accounts	0.00	0.00	0.00	0.00	0.00	(-)958.15	0
Other Schemes each costing ₹5 crore or less	0.00	76.70	0.00	76.70	63.61	913.17	20.58
Total : 110	0.00	62,730.32	8,333.00	71,063.32	16,505.77	1,64,193.80	330.54
200 Other Health Schemes							
National Health Mission including NRHM	0.00	0.00	0.00	0.00	0.00	50,225.00	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	87.50	0
Total : 200	0.00	0.00	0.00	0.00	0.00	50,312.50	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2022-23				Expenditure during 2021-22	Expenditure to the end of 2022-23	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
B. CAPITAL ACCOUNT OF SOCIAL SERVICES- Contd...							
<i>(b) Capital Account of Health and Family Welfare</i>							
4210 Capital Outlay on Medical and Public Health							
<i>01 Urban Health Services-Concl.</i>							
789 Special Component Plan for Scheduled Castes							
For Medical College and Hospital Buildings	0.00	0.00	0.00	0.00	0.00	6,665.70	0
Construction of Buildings for Hospitals	0.00	0.00	0.00	0.00	0.00	13,038.12	0
Pradhan Mantri Ayushman Bharat Health Infrastructure Mission	0.00	0.00	1666.00	1,666.00	0.00	1,666.00	0
Total : 789	0.00	0.00	1,666.00	1,666.00	0.00	21,369.82	0
796 Tribal Area Sub-Plan							
Other Schemes each costing ₹5 crore or less	0.00	0.00	133.33	133.33	0.00	133.33	0
Total : 796	0.00	0.00	133.33	133.33	0.00	133.33	0
911 Deduct - Recoveries of Overpayments							
	0.00	0.00	0.00	0.00	0.00	(-)339.78	0
Total : 911	0.00	0.00	0.00	0.00	0.00	(-)339.78	0
Total : 01	0.00	64,730.32	10,132.33	74,862.65	16,933.12	2,74,334.29	342.11
<i>02 Rural Health Services</i>							
050 Land							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	112.88	0
Total : 050	0.00	0.00	0.00	0.00	0.00	112.88	0
051 Construction							
Construction of Buildings of Sub-divisional Health Centres (NABARD Sponsored Scheme)	0.00	0.00	0.00	0.00	0.0	22,882.69	0
Construction of Buildings of Primary Health Centres	0.00	0.00	0.00	0.00	0.00	11,086.83	0
Construction of Buildings for Additional Primary Health Centre	0.00	0.00	0.00	0.00	0.00	6,527.03	0
Construction of Buildings of Health Sub-centre/ Additional Primary Health Centre (National Rural Health Mission)	0.00	193.96	0.00	193.96	0.00	68,025.25	0
Deduct-Recoveries and Refund under State Plan	0.00	0.00	0.00	0.00	(-)6.92	(-)6.92	(-)100.00
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	994.11	0
Total : 051	0.00	193.96	0.00	193.96	(-)6.92	1,09,508.99	(-)2902.89

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2022-23				Expenditure during 2021-22	Expenditure to the end of 2022-23	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
B. CAPITAL ACCOUNT OF SOCIAL SERVICES- Contd...							
(b) Capital Account of Health and Family Welfare- Contd...							
4210 Capital Outlay on Medical and Public Health- Contd...							
<i>02 Rural Health Services-Concl</i>							
103 Primary Health Centres							
Renovation and Construction of Referral Primary Health Centre and Additional Primary Health Centre	0.00	0.00	0.00	0.00	480.47	44,155.95	100.00
Deduct Recoveries and Refund under State Plan	0.00	0.00	0.00	0.00	0.00	(-)14,658.76	0
Total : 103	0.00	0.00	0.00	0.00	480.47	29,497.19	100.00
110 Hospital and Dispensaries							
Ayurvedic College, Hospital and Dispensary	0.00	1,365.00	0.00	1,365.00	2,500.00	4,495.00	(-)45.40
National Health Mission including NRHM	0.00	0.00	0.00	0.00	0.00	4,336.06	0
Pradhan Mantri Ayushman Bharat Health Infrastructure Mission	0.00	0.00	9,035.00	9,035.00	0.00	9,035.00	0
Deduct - Recoveries and Refund under State Plan	0.00	0.00	0.00	0.00	0.00	(-)1,604.78	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	195.61	0
Total : 110	0.00	1,365.00	9,035.00	10,400.00	2,500.00	16,456.89	316.00
789 Special Component Plan for Scheduled Castes							
Construction of Buildings for Health Centres/Sub Centres	0.00	0.00	0.00	0.00	0.00	2,700.00	0
Construction of Buildings for Hospitals	0.00	0.00	0.00	0.00	0.00	10,600.00	0
Pradhan Mantri Ayushman Bharat Health Infrastructure Mission	0.00	0.00	1,671.00	1,671.00	0.00	1,671.00	0
Total : 789	0.00	0.00	1,671.00	1,671.00	0.00	14,971.00	0
796 Tribal Area Sub-Plan							
Primary Health Centres	0.00	0.00	0.00	0.00	0.00	538.19	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	136.66	136.66	0.00	444.33	0
Total : 796	0.00	0.00	136.66	136.66	0.00	982.52	0
911 Deduct - Recoveries of Overpayments							
Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	(-)24.86	0
Total : 911	0.00	0.00	0.00	0.00	0.00	(-)24.86	0
Total : 02	0.00	1,558.96	10,842.66	12,401.62	2,973.55	1,71,504.61	317.06

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2022-23				Expenditure during 2021-22	Expenditure to the end of 2022-23	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
B. CAPITAL ACCOUNT OF SOCIAL SERVICES- Contd...							
(b) Capital Account of Health and Family Welfare- Contd...							
4210 Capital Outlay on Medical and Public Health- Contd...							
03 Medical Education Training and Research							
050 Land							
Land acquisition for All India Institute of Medical Sciences, Patna (Allopathy)	0.00	0.00	0.00	0.00	0.00	1,507.10	0
For New Medical College and Para Medical Institution	0.00	16,000.00	0.00	16,000.00	17,750.00	82,029.26	(-)9.86
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	208.26	0
Total : 050	0.00	16,000.00	0.00	16,000.00	17,750.00	83,744.62	(-)9.86
051 Construction							
Health and Public Education in Human Resources	0.00	0.00	9,469.53	9,469.53	21,168.00	99,972.58	(-)55.26
Total : 051	0.00	0.00	9,469.53	9,469.53	21,168.00	99,972.58	(-)55.26
101 Ayurveda							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	15.04	0
Total : 101	0.00	0.00	0.00	0.00	0.00	15.04	0
105 Allopathy							
Repairing of culvert in girls hostel of DMCH Patna Medical College, Patna	0.00	0.00	0.00	0.00	0.00	560.09	0
Anugrah Narayan Medical College, Gaya	0.00	0.00	0.00	0.00	0.00	878.00	0
Sri Krishna Medical College, Muzaffarpur	0.00	0.00	0.00	0.00	0.00	597.79	0
Health and Nutrition Programme (EAP) Medical College	0.00	0.00	0.00	0.00	0.00	785.56	0
Medical College (Externally Aided Project)	0.00	0.00	0.00	0.00	0.00	22,434.79	0
Indira Gandhi Institute of Cardiology, Patna	0.00	0.00	0.00	0.00	0.00	24,407.77	0
Auxiliary Nurse Midwifery (ANM) and General Nurse Midwifery (GNM) School	0.00	3,850.00	0.00	3,850.00	3,089.45	6,000.00	0
B.Sc. Nursing College (Nischay)	0.00	3,250.00	0.00	3,250.00	1,631.50	4,651.23	24.62
Dental College and Hospital	0.00	25,500.00	0.00	25,500.00	3,250.00	53,763.45	99.20
Deduct-Recoveries and Refund under Capital Accounts	0.00	0.00	0.00	0.00	0.00	36,800.00	684.62
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	(-)526.91	0
Total : 105	0.00	32,600.00	0.00	32,600.00	7,970.95	1,75,451.17	308.99
789 Special Component Plan for Scheduled Castes							
For Medical Colleges	0.00	97,314.67	0.00	97,314.67	19,749.61	2,93,504.85	392.74
Total : 789	0.00	97,314.67	0.00	97,314.67	19,749.61	2,93,504.85	392.74

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2022-23				Expenditure during 2021-22	Expenditure to the end of 2022-23	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
B. CAPITAL ACCOUNT OF SOCIAL SERVICES- Contd...							
(b) Capital Account of Health and Family Welfare- Contd...							
4210 Capital Outlay on Medical and Public Health- Contd...							
<i>03 Medical Education Training and Research- Concl.</i>							
799 Suspense							
Indira Gandhi Institute of Cardiology, Patna	0.00	0.00	0.00	0.00	0.00	386.53	0
Total : 799	0.00	0.00	0.00	0.00	0.00	386.53	0
Total : 03	0.00	1,45,914.67	9,469.53	1,55,384.20	66,638.56	6,53,074.79	133.17
<i>04 Public Health</i>							
051 Construction							
National health mission (Strengthening of state Drug Regulatory system)	0.00	0.00	0.00	0.00	0.00	1,398.60	0
National health mission (Strengthening of state Drug regulatory system)	0.00	0.00	0.00	0.00	0.00	914.80	0
Total - 051	0.00	0.00	0.00	0.00	0.00	2,313.40	0
101 Prevention and Control of Diseases							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	139.85	0
Total : 101	0.00	0.00	0.00	0.00	0.00	139.85	0
107 Public Health Laboratories							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	72.50	0
Total : 107	0.00	0.00	0.00	0.00	0.00	72.50	0
200 Other Programmes							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	12.61	0
Total : 200	0.00	0.00	0.00	0.00	0.00	12.61	0
Total : 04	0.00	0.00	0.00	0.00	0.00	2,538.36	0
<i>80 General</i>							
190 Investments in Public Sector and Other Undertakings							
Bihar Medical Services and Infrastructure Corporation Ltd	0.00	0.00	0.00	0.00	0.00	5,000.00	0
Deduct Recoveries and Refund under State Plan	0.00	0.00	0.00	0.00	(-1.54)	(-1.54)	(-100.00)
Total : 190	0.00	0.00	0.00	0.00	(-1.54)	4,998.46	(-100.00)
796 Tribal Area Sub-Plan							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	22.66	0
Total : 796	0.00	0.00	0.00	0.00	0.00	22.66	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2022-23				Expenditure during 2021-22	Expenditure to the end of 2022-23	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
B. CAPITAL ACCOUNT OF SOCIAL SERVICES- Contd...							
<i>(b) Capital Account of Health and Family Welfare- Concl.</i>							
4210 Capital Outlay on Medical and Public Health- Concl.							
<i>80 General- Concl.</i>							
800 Other Expenditure							
On recommendation of the 11 th Finance Commission -							
Minor works machinery and equipment	0.00	0.00	0.00	0.00	0.00	1,356.62	0
Primary Health Centres	0.00	0.00	0.00	0.00	0.00	1,717.63	0
Construction of incomplete buildings of Referral Hospitals	0.00	0.00	0.00	0.00	0.00	5,497.11	0
Deduct-Recoveries and Receipts in Capital Accounts	0.00	0.00	0.00	0.00	0.00	(-)22.36	0
Other expenditure	0.00	0.00	0.00	0.00	0.00	770.11	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	9,564.53	0
Total : 800	0.00	0.00	0.00	0.00	0.00	18,883.64	0
911 Deduct - Recoveries of Overpayments							
Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	(-)1,293.22	0
Total : 911	0.00	0.00	0.00	0.00	0.00	(-)1,293.22	0
Total : 80	0.00	0.00	0.00	0.00	(-)1.54	22,611.54	(-)100.00
Total : 4210	0.00	2,12,203.95	30,444.52	2,42,648.47	86,543.69	11,24,063.59	180.38
4211 Capital Outlay on Family Welfare							
101 Rural Family Welfare Services							
Building Construction under Family Welfare Scheme	0.00	0.00	0.00	0.00	0.00	3,048.06	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	500.00	0
Total : 101	0.00	0.00	0.00	0.00	0.00	3,548.06	0
Total : 4211	0.00	0.00	0.00	0.00	0.00	3,548.06	0
Total : (b)	0.00	2,12,203.95	30,444.52	2,42,648.47	86,543.69	11,27,611.65	180.38

(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development

4215 Capital Outlay on Water Supply and Sanitation

01 Water Supply

101 Urban Water Supply

Water supply to Government Buildings

0.00 0.00 0.00 0.00 0.00 0.00 1062.99 0

Swarnarekha Hydro Electric-cum-Water Supply Scheme-

Getalsud Project

0.00 0.00 0.00 0.00 0.00 0.00 1,918.46 0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2022-23				Expenditure during 2021-22	Expenditure to the end of 2022-23	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
B. CAPITAL ACCOUNT OF SOCIAL SERVICES- Contd...							
(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development- Contd...							
4215 Capital Outlay on Water Supply and Sanitation- Contd.							
<i>01 Water Supply- Contd...</i>							
Bihar State Water and Sewerage Board Grants-in-aid	0.00	0.00	0.00	0.00	0.00	1,249.31	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	992.76	0
Total : 101	0.00	0.00	0.00	0.00	0.00	5,223.52	0
<i>102 Rural Water Supply</i>							
Rural Piped Water Supply Scheme-works	0.00	21.03	0.00	21.03	114.48	19,261.44	(-)81.63
Upto 20,000 populated Rural/Sub-Urban Area	0.00	0.00	0.00	0.00	0.00	1,890.32	0
Rural Piped Water Supply Scheme (Tube wells, Wells, Pipes etc.)	0.00	1,709.55	0.00	1,709.55	1,273.10	81,120.25	34.28
Prime Minister's Rural Upliftment Scheme-Construction of new Tube wells in lieu of old Tube wells	0.00	0.00	0.00	0.00	0.00	1,336.10	0
Rural Water Supply Scheme	0.00	0.00	0.00	0.00	0.00	2,063.81	0
Bihar State Water and Sewerage Board-Grants for Water Supply Scheme	0.00	0.00	0.00	0.00	0.00	892.25	0
Rural Piped Water Supply Scheme	0.00	0.00	0.00	0.00	0.00	5,293.38	0
Water Supply in Primary/Middle Schools	0.00	0.00	0.00	0.00	0.00	1,519.29	0
Water conservation, Ground water recharge and Rain Water Harvesting	0.00	0.00	0.00	0.00	0.00	5,641.84	0
For development of infrastructure for supply of drinking water in rural areas (NABARD Loan)	0.00	0.00	0.00	0.00	3.36	22,022.63	(-)100.00
Rural Piped Water Supply Scheme-Minimum Need Programme	0.00	0.00	0.00	0.00	0.00	3,651.25	0
Rural Water Supply Scheme to Primary/Middle School	0.00	0.00	0.00	0.00	0.00	37,150.60	0
Direction, Administration and Establishment	0.00	0.00	0.00	0.00	0.00	13,751.01	0
Wells Accelerated Rural Water Supply Scheme	0.00	0.00	0.00	0.00	0.00	44,827.29	0
Arrangement of Water Supply to Urban/Sub-Urban Areas	0.00	0.00	0.00	0.00	0.00	824.82	0
Prime Minister's Gramodaya Yojana-Construction of new Tube wells in place of old Tube wells- Consumer	0.00	0.00	0.00	0.00	0.00	746.25	0
Protection							
Research and Survey	0.00	0.00	0.00	0.00	0.00	1,730.98	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2022-23			Total	Expenditure during 2021-22	Expenditure to the end of 2022-23	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				

B. CAPITAL ACCOUNT OF SOCIAL SERVICES- Contd...

(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development- Contd...

4215 Capital Outlay on Water Supply and Sanitation- Contd.

01 Water Supply- Contd...

Training and Workshop	0.00	0.00	0.00	0.00	0.00	4,532.37	0
Computerisation and Modernisation	0.00	0.00	0.00	0.00	0.00	502.00	0
Nirmal Bharat Abhiyan	0.00	0.00	0.00	0.00	0.00	3,217.62	0
National Rural Drinking Water Programme	0.00	0.00	26,054.99	26,054.99	16,689.27	3,00,251.93	56.12
Chief Minister Drinking Water Determination Plan	0.00	0.00	0.00	0.00	0.00	3,24,575.91	0
Chief Minister Drinking Water Policy	0.00	0.00	0.00	0.00	0.00	1,13,837.60	0
Central Rural Water Supply Programme	0.00	0.00	0.00	0.00	0.00	1,34,772.81	0
Accelerated Urban Water Supply Scheme	0.00	0.00	0.00	0.00	0.00	2,228.50	0
Nirmal Bharat Abhiyan	0.00	0.00	13,925.56	13,925.56	0.00	26,793.56	0
Rural Water Supply and Cleanliness Programme (World Bank)	0.00	0.00	0.00	0.00	0.00	13,348.00	0
Chief Minister Drinking Water Nischaya Plan (Quality effected Area)	0.00	65,465.99	0.00	65,465.99	1,42,137.76	3,78,827.97	(-)53.94
Rural Water Supply and Sanitation Program (RWSS-LIS)	0.00	0.00	0.00	0.00	0.00	12,500.00	0
Upgradation of Laboratory and Monitoring for quality of Water	0.00	82.90	0.00	82.90	499.45	1,509.45	(-)83.40
Deduct-Recoveries and Refund under Capital Accounts	0.00	(-)14.50	(-)294.14	(-)308.64	0.00	(-)66,067.33	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	4,931.26	0
Total : 102	0.00	67,264.97	39,686.41	1,06,951.38	1,60,717.42	14,99,485.16	(-)33.45
789 Special Component Plan for Scheduled Castes							
Anachadit, Anshik Anachadit, Jal Gunwatta Prabhawito	0.00	0.00	0.00	0.00	0.00	812.61	0
Ke Achadan hetu Jalapurti ka Nirman	0.00	0.00	0.00	0.00	0.00	3,732.09	0
Rural Water Supply Schemes	0.00	0.00	0.00	0.00	0.00	15,434.96	7.07
Rural Water Supply Scheme (Tube wells, Wells and Handpumps)	0.00	353.33	0.00	353.33	330.01	815.06	0
Water Supply in Primary/Middle Schools	0.00	0.00	0.00	0.00	0.00	85,936.90	(-)8.21
National Rural Drinking Water Programme	0.00	0.00	3,200.00	3,200.00	3,486.35	7,897.94	0
Nirmal Bharat Abhiyan	0.00	0.00	0.00	0.00	0.00	2,202.33	0
Loan from NABARD for Development of Infrastructure for supply of drinking water in rural areas	0.00	400.00	0.00	400.00	0.00		

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2022-23			Total	Expenditure during 2021-22	Expenditure to the end of 2022-23	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
B. CAPITAL ACCOUNT OF SOCIAL SERVICES- Contd...							
(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development- Contd...							
4215 Capital Outlay on Water Supply and Sanitation- Contd.							
<i>01 Water Supply- Contd...</i>							
Chief Minister Drinking Water Determination Plan (Quality effected Area)	0.00	16,438.32	0.00	16,438.32	24,233.56	1,38,801.01	(-)32.17
Chief Minister Drinking Water Policy	0.00	2,190.03	0.00	2,190.03	6,711.52	37,107.60	(-)67.37
Deduct-Recoveries and Refund under Capital Accounts	0.00	0.00	0.00	0.00	0.00	(-)16,942.73	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	556.82	0
Total : 789	0.00	19,381.68	3,200.00	22,581.68	34,761.44	2,76,354.59	(-)35.04
796 Tribal Area Sub-Plan							
Rural Piped Water Supply Scheme	0.00	0.00	0.00	0.00	0.00	1,117.35	0
Rural Piped Water Supply Scheme (Tube wells and Wells)	0.00	0.00	0.00	0.00	0.00	6,943.49	0
Machinery and Equipment (works)	0.00	0.00	0.00	0.00	0.00	935.92	0
Machinery and Equipment (Establishment)	0.00	0.00	0.00	0.00	0.00	2,120.59	0
Other Rural Water Supply Schemes-Tube wells and Wells- Special Integrated Scheme for Scheduled Tribes	0.00	0.00	0.00	0.00	0.00	3,653.72	0
Rural Water Supply Schemes (Tube wells and Wells)	0.00	0.00	0.00	0.00	0.00	867.31	0
Rural Water Supply Schemes (Tube wells, Wells and Hand pumps)	0.00	36.63	0.00	36.63	28.12	1,132.12	30.26
Special Integrated Scheme- Rural Piped Water Supply Scheme (Tube wells, Wells etc.)	0.00	0.00	0.00	0.00	0.00	693.93	0
National Rural Drinking Water Programme	0.00	0.00	450.00	450.00	132.79	6,113.86	238.88
Chief Minister Drinking Water Determination Plan (Quality effected Area)	0.00	846.79	0.00	846.79	1,524.33	7,637.30	(-)44.45
Chief Minister Drinking Water Policy	0.00	90.71	0.00	90.71	367.32	1,970.07	(-)75.30
Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	(-)92.25	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	1,725.57	0
Total : 796	0.00	974.13	450.00	1,424.13	2,052.56	34,818.98	(-)30.62
799 Suspense							
Central Rural Water Supply Programme	0.00	0.00	0.00	0.00	0.00	25,303.12	0
Miscellaneous Public Works Advances	0.00	0.00	(-)0.11	(-)0.11	0.00	32,752.83	0
Development of Infrastructure for supply of drinking water in rural areas Loan from NABARD	0.00	0.00	0.00	0.00	0.00	2,687.61	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2022-23			Total	Expenditure during 2021-22	Expenditure to the end of 2022-23	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
B. CAPITAL ACCOUNT OF SOCIAL SERVICES- Contd...							
(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development- Contd...							
4215 Capital Outlay on Water Supply and Sanitation- Contd.							
<i>01 Water Supply- Concl.</i>							
Accelerated Rural Water Supply Scheme from Wells	0.00	0.00	0.00	0.00	0.00	6,673.20	0
Nirmal Bharat Abhiyan	0.00	0.00	0.00	0.00	0.00	10,890.00	0
Rural Water Supply Scheme	0.00	0.00	0.00	0.00	0.00	12,600.75	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	2,529.90	0
Total : 799	0.00	0.00	(-)0.11	(-)0.11	0.00	93,437.41	0
<i>800 Other Expenditure</i>							
Water supply to Government Buildings	0.00	0.00	0.00	0.00	0.00	5,325.94	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	27.56	0
Total : 800	0.00	0.00	0.00	0.00	0.00	5,353.50	0
<i>911 Deduct - Recoveries of Overpayments</i>							
Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	(-)280.66	0
Total : 911	0.00	0.00	0.00	0.00	0.00	(-)280.66	0
Total : 01	0.00	87,620.78	43,336.30	1,30,957.08	1,97,531.42	19,14,392.50	(-)33.70
<i>02 Sewerage and Sanitation</i>							
<i>051 Construction</i>							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	547.85	0
Total : 051	0.00	0.00	0.00	0.00	0.00	547.85	0
<i>101 Urban Sanitation Services</i>							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	134.57	0
Total : 101	0.00	0.00	0.00	0.00	0.00	134.57	0
<i>102 Rural Sanitation Services</i>							
Rural Sanitation Services- Sanitation Schemes	0.00	0.00	0.00	0.00	0.00	1,077.57	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	257.31	0
Total : 102	0.00	0.00	0.00	0.00	0.00	1,334.88	0
<i>106 Sewerage Services</i>							
Rural Sanitation- State Share to CSS	0.00	0.00	0.00	0.00	0.00	27,114.01	0
Strengthening of supply of drinking water and cleanliness in Urban Areas	0.00	31.28	0.00	31.28	64.43	12,112.37	(-)51.45
Lohia Swachata Yojana	0.00	0.00	0.00	0.00	0.00	4,390.00	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2022-23				Expenditure during 2021-22	Expenditure to the end of 2022-23	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
B. CAPITAL ACCOUNT OF SOCIAL SERVICES- Contd...							
(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development- Contd...							
4215 Capital Outlay on Water Supply and Sanitation- Concl.							
<i>02 Sewerage and Sanitation- Concl.</i>							
Deduct-Recoveries and Refund under Capital Accounts	0.00	0.00	0.00	0.00	0.00	(-)4,481.56	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	202.15	0
Total : 106	0.00	31.28	0.00	31.28	64.43	39,336.97	(-)51.45
789 Special Component Plan for Scheduled Castes							
Rural Sanitation	0.00	0.00	0.00	0.00	0.00	2,550.00	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	55.70	0
Total : 789	0.00	0.00	0.00	0.00	0.00	2,605.70	0
796 Tribal Area Sub-Plan							
Rural Sanitation	0.00	0.00	0.00	0.00	0.00	743.68	0
Rural Sanitation(works)	0.00	0.00	0.00	0.00	0.00	963.60	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	187.97	0
Total : 796	0.00	0.00	0.00	0.00	0.00	1,895.25	0
799 Suspense							
Miscellaneous Public Works Advances	0.00	0.00	0.00	0.00	0.00	29,280.00	0
Total : 799	0.00	0.00	0.00	0.00	0.00	29,280.00	0
800 Other Expenditure							
Modernisation and Development of Crematorium	0.00	14.12	0.00	14.12	0.00	1,301.26	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	200.00	0
Total : 800	0.00	14.12	0.00	14.12	0.00	1,501.26	0
911 Deduct - Recoveries of Overpayments							
Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	(-)33.40	0
Total : 911	0.00	0.00	0.00	0.00	0.00	(-)33.40	0
Total : 02	0.00	45.40	0.00	45.40	64.43	76,603.08	(-)29.54
Total : 4215	0.00	87,666.18	43,336.30	1,31,002.48	1,97,595.85	19,90,995.58	(-)33.70
4216 Capital Outlay on Housing							
<i>01 Government Residential Buildings</i>							
001 Direction and Administration							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	8.68	0
Total : 001	0.00	0.00	0.00	0.00	0.00	8.68	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2022-23			Total	Expenditure during 2021-22	Expenditure to the end of 2022-23	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
B. CAPITAL ACCOUNT OF SOCIAL SERVICES- Contd...							
(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development- Contd...							
4216 Capital Outlay on Housing- Contd...							
<i>01 Government Residential Buildings- Contd...</i>							
051 Construction							
Construction of Residential Buildings for General Administrative Department	0.00	579.09	0.00	579.09	1,114.59	17,443.11	(-)48.04
Deduct - Recoveries and Refund under Capital Accounts	0.00	0.00	0.00	0.00	(-)1,540.20	(-)1,540.39	(-)100.00
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	21.06	21.06	(-)100.00
Total : 051	0.00	579.09	0.00	579.09	(-)404.55	15,923.78	(-)243.14
106 General Pool Accommodation							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	442.95	0
Total : 106	0.00	0.00	0.00	0.00	0.00	442.95	0
700 Other Housing							
Public Works	557.83	0.00	0.00	557.83	410.10	9,870.49	36.02
Modification of Residential Buildings	0.00	0.00	0.00	0.00	0.00	967.91	0
Schemes financed from grants received from the Government of India on recommendation of the 8 th Finance Commission	0.00	0.00	0.00	0.00	0.00	611.42	0
Construction of 84 Legislators quarters at Sri Daroga Rai Road, Patna	0.00	0.00	0.00	0.00	0.00	547.58	0
Construction of 1,000 Ministerial Staff quarters all over the State	0.00	0.00	0.00	0.00	0.00	525.40	0
Other Housing	0.00	22,368.35	0.00	22,368.35	31,671.49	92,081.24	(-)29.37
Judicial Residential Buildings	0.00	0.00	0.00	0.00	0.00	965.06	0
Judges Residence (Law Department)	0.00	3,029.98	0.00	3,029.98	747.46	24,128.07	305.37
Development of Infrastructure Facilities for Judiciary including Gram Courts	0.00	0.00	4,039.70	4,039.70	1,400.67	17,493.61	188.41
Deduct - Recoveries and Refund under Capital Accounts	0.00	0.00	0.00	0.00	0.00	(-)144.79	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	6,582.36	0
Total : 700	557.83	25,398.33	4,039.70	29,995.86	34,229.72	1,53,628.35	(-)12.37
796 Tribal Area Sub-Plan							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	329.29	0
Total : 796	0.00	0.00	0.00	0.00	0.00	329.29	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2022-23			Total	Expenditure during 2021-22	Expenditure to the end of 2022-23	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
B. CAPITAL ACCOUNT OF SOCIAL SERVICES- Contd...							
(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development- Contd...							
4216 Capital Outlay on Housing- Contd...							
<i>01 Government Residential Buildings- Concltd.</i>							
799 Suspense							
Mis. P.W. Advance	0.00	0.00	0.00	0.00	(-),046.25	3,108.70	(-),100.00
Construction of Residential Buildings for General Administrative Department	0.00	794.14	0.00	794.14	0.00	794.14	0
Judges Residence (Law Department)	0.00	0.00	0.00	0.00	0.00	10,245.22	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	120.61	0
Total : 799	0.00	794.14	0.00	794.14	(-),046.25	14,268.67	(-),175.90
Total : 01	557.83	26,771.56	4,039.70	31,369.09	32,778.92	1,84,601.72	(-),4.30
<i>02 Urban Housing</i>							
101 Subsidised Industrial Housing Schemes							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	62.42	0
Total : 101	0.00	0.00	0.00	0.00	0.00	62.42	0
102 Low Income Group Housing Scheme							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	997.44	0
Total : 102	0.00	0.00	0.00	0.00	0.00	997.44	0
800 Other Expenditure							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	4.25	0
Total : 800	0.00	0.00	0.00	0.00	0.00	4.25	0
Total : 02	0.00	0.00	0.00	0.00	0.00	1,064.11	0
<i>80 General</i>							
051 Construction							
Residence for Minorities Welfare Department	0.00	55.91	0.00	55.91	89.89	655.44	(-),37.80
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	0.00	0
Total : 051	0.00	55.91	0.00	55.91	89.89	655.44	(-),37.80
052 Machinery and Equipment							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	0.11	0
Total : 052	0.00	0.00	0.00	0.00	0.00	0.11	0
101 Building Planning and Research							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	1.77	0
Total : 101	0.00	0.00	0.00	0.00	0.00	1.77	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2022-23				Expenditure during 2021-22	Expenditure to the end of 2022-23	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
B. CAPITAL ACCOUNT OF SOCIAL SERVICES- Contd...							
(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development- Contd...							
4216 Capital Outlay on Housing- Concltd.							
<i>80 General- Concltd.</i>							
796 Tribal Area Sub-Plan							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	233.54	0
Total : 796	0.00	0.00	0.00	0.00	0.00	233.54	0
800 Other Expenditure							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	428.79	0
Total : 800	0.00	0.00	0.00	0.00	0.00	428.79	0
Total : 80	0.00	55.91	0.00	55.91	89.89	1,319.65	(-)37.80
Total : 4216	557.83	26,827.47	4,039.70	31,425.00	32,868.81	1,86,985.48	(-)4.39
4217 Capital Outlay on Urban Development							
<i>04 Slum Area Improvement</i>							
050 Land							
Projects of Jawaharlal Nehru National Urban Renewal Mission	0.00	0.00	0.00	0.00	0.00	1,300.00	0
Total : 050	0.00	0.00	0.00	0.00	0.00	1,300.00	0
Total : 04	0.00	0.00	0.00	0.00	0.00	1,300.00	0
<i>60 Other Urban Development Schemes</i>							
796 Tribal Area Sub-Plan							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	659.11	0
Total : 796	0.00	0.00	0.00	0.00	0.00	659.11	0
800 Other Expenditure							
Slum Clearance and Environment Improvement Schemes- Grants to Patna Improvement Trust etc.	0.00	0.00	0.00	0.00	0.00	2,851.49	0
Grants from the Government of India to Urban Local Bodies on recommendation of the 10 th Finance Commission	0.00	0.00	0.00	0.00	0.00	1,677.00	0
Grants-in-aid to Urban Local Bodies for transport	0.00	0.00	0.00	0.00	0.00	3,178.77	0
Grants to Patna Improvement Trust, etc.	0.00	0.00	0.00	0.00	0.00	566.40	0
Grants for Slum Clearance and Environmental Improvements	0.00	0.00	0.00	0.00	0.00	4,625.00	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2022-23				Expenditure during 2021-22	Expenditure to the end of 2022-23	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
B. CAPITAL ACCOUNT OF SOCIAL SERVICES- Contd...							
(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development- Concl.							
4217 Capital Outlay on Urban Development- Concl.							
<i>60 Other Urban Development Schemes- Concl.</i>							
<i>800 Other Expenditure- Concl.</i>							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	169.19	0
Total : 800	0.00	0.00	0.00	0.00	0.00	13,067.85	0
Total : 60	0.00	0.00	0.00	0.00	0.00	13,726.96	0
Total : 4217	0.00	0.00	0.00	0.00	0.00	15,026.96	0
Total : (c)	557.83	1,14,493.65	47,376.00	1,62,427.48	2,30,464.66	21,93,008.02	(-)29.52
(d) Capital Account of Information and Broadcasting							
4220 Capital Outlay on Information and Publicity							
<i>60 Others</i>							
<i>101 Buildings</i>							
Construction of District Information Buildings	0.00	0.00	0.00	0.00	0.00	897.56	0
Deduct - Recoveries and Refund under Capital Accounts	0.00	0.00	0.00	0.00	0.00	(-)13.21	0
Total : 101	0.00	0.00	0.00	0.00	0.00	884.35	0
<i>911 Deduct - Recoveries of Overpayments</i>							
Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	(-)4.56	0
Total : 911	0.00	0.00	0.00	0.00	0.00	(-)4.56	0
Total : 60	0.00	0.00	0.00	0.00	0.00	879.79	0
Total : 4220	0.00	0.00	0.00	0.00	0.00	879.79	0
Total : (d)	0.00	0.00	0.00	0.00	0.00	879.79	0
(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes							
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities							
<i>01 Welfare of Scheduled Castes</i>							
<i>051 Construction</i>							
Construction and Renovation of Residential Schools and Buildings	0.00	0.00	0.00	0.00	0.00	1,634.03	0
Total : 051	0.00	0.00	0.00	0.00	0.00	1,634.03	0
<i>277 Education</i>							
Construction of Hostel for Scheduled Castes Students	0.00	0.00	0.00	0.00	0.00	11,172.09	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	509.95	0
Total : 277	0.00	0.00	0.00	0.00	0.00	11,682.04	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2022-23				Expenditure during 2021-22	Expenditure to the end of 2022-23	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
B. CAPITAL ACCOUNT OF SOCIAL SERVICES- Contd...							
(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes- Contd...							
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities- Contd..							
<i>01 Welfare of Scheduled Castes- Concltd.</i>							
796 Tribal Area Sub-Plan							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	501.35	0
Total : 796	0.00	0.00	0.00	0.00	0.00	501.35	0
800 Other Expenditure							
Bihar Rajya Harijan Sahakarita Vikas Nigam	0.00	0.00	0.00	0.00	0.00	2,229.03	0
Special Integrated Scheme for Scheduled Castes- Bihar Rajya Harijan Sahakarita Vikas Nigam	0.00	0.00	0.00	0.00	0.00	3,021.84	0
Total : 800	0.00	0.00	0.00	0.00	0.00	5,250.87	0
911 Deduct - Recoveries of Overpayments							
Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	(-)208.95	0
Total : 911	0.00	0.00	0.00	0.00	0.00	(-)208.95	0
Total : 01	0.00	0.00	0.00	0.00	0.00	18,859.34	0
<i>02 Welfare of Scheduled Tribes</i>							
277 Education							
Construction and Renovation of Residential Schools and Hostel Buildings	0.00	0.00	0.00	0.00	0.00	943.82	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	28.29	0
Total : 277	0.00	0.00	0.00	0.00	0.00	972.11	0
796 Tribal Area Sub-Plan							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	553.13	0
Total : 796	0.00	0.00	0.00	0.00	0.00	553.13	0
911 Deduct - Recoveries of Overpayments							
Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	(-)122.85	0
Total : 911	0.00	0.00	0.00	0.00	0.00	(-)122.85	0
Total : 02	0.00	0.00	0.00	0.00	0.00	1,402.39	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2022-23			Total	Expenditure during 2021-22	Expenditure to the end of 2022-23	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
B. CAPITAL ACCOUNT OF SOCIAL SERVICES- Contd...							
(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes							
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities- Contd..							
<i>03 Welfare of Backward Classes</i>							
190 Investments in Public Sector and Other Undertakings							
For Backward Classes Finance and Development Corporation	0.00	0.00	0.00	0.00	0.00	900.00	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	100.00	0
Total : 190	0.00	0.00	0.00	0.00	0.00	1,000.00	0
277 Education							
Construction and Renovation of Residential School Buildings and Hostels	0.00	0.00	0.00	0.00	222.23	12,493.34	(-)100.00
Deduct - Recoveries in State Plan	0.00	0.00	0.00	0.00	0.00	(-)635.09	0
Total : 277	0.00	0.00	0.00	0.00	222.23	11,858.25	(-)100.00
283 Housing							
House for Poor and Rehabilitated from flood	0.00	0.00	0.00	0.00	0.00	3,166.36	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	700.00	0
Total : 283	0.00	0.00	0.00	0.00	0.00	3,866.36	0
800 Other Expenditure							
Bihar State Backward Classes Finance and Development Corporation	0.00	0.00	0.00	0.00	0.00	247.60	0
Total : 800	0.00	0.00	0.00	0.00	0.00	247.60	0
Total : 03	0.00	0.00	0.00	0.00	222.23	16,972.21	(-)100.00
<i>04 Welfare of Minorities</i>							
051 Construction							
Bihar State Seminary Reinforcement Plan	0.00	303.24	0.00	303.24	783.51	3,318.52	(-)61.30
Minority Residential School	0.00	5,202.73	0.00	5,202.73	5,000.00	11,302.73	4.05
Other Schemes each costing ₹5 crore or less	0.00	136.06	0.00	136.06	113.46	520.22	19.92
Total : 051	0.00	5,642.03	0.00	5,642.03	5,896.97	15,141.47	(-)4.32
277 Education							
Construction of Minority male and female Student hostel	0.00	202.09	0.00	202.09	0.00	202.09	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	108.72	2,488.77	(-)100.00
Total : 277	0.00	202.09	0.00	202.09	108.72	2,690.86	85.88
Total : 04	0.00	5,844.12	0.00	5,844.12	6,005.69	17,832.33	(-)2.69

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2022-23			Expenditure during 2021-22	Expenditure to the end of 2022-23	Percentage Increase (+)/ Decrease (-) during the year	
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
			Total				
B. CAPITAL ACCOUNT OF SOCIAL SERVICES- Contd...							
(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes- Concl'd.							
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities- Concl'd.							
<i>80 General</i>							
<i>051 Construction</i>							
Construction of Hostels for Minority Students (Minorities Welfare Department)	0.00	1,468.59	0.00	1,468.59	606.62	8,913.81	142.09
Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	(-)2,803.47	0
Other Schemes each costing ₹5 crore or less	0.00	47.50	0.00	47.50	1.84	188.55	2481.52
Total : 051	0.00	1,516.09	0.00	1,516.09	608.46	6,298.89	149.17
<i>800 Other Expenditure</i>							
Construction of Hostels for Minority Students	0.00	0.00	0.00	0.00	0.00	1,631.30	0
Concrete boundary of Graveyards	0.00	0.00	0.00	0.00	0.00	1,861.85	0
Minority Welfare Department-Construction of hostels for	0.00	0.00	0.00	0.00	0.00	4,348.77	0
Construction of Minority Building-cum-Haj house	0.00	0.00	0.00	0.00	0.00	2,098.49	0
Deduct - Recoveries and Refund under Capital Accounts	0.00	(-)2.11	0.00	(-)2.11	0.00	(-)739.99	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	323.50	0
Total : 800	0.00	(-)2.11	0.00	(-)2.11	0.00	9,523.92	0
<i>911 Deduct - Recoveries of Overpayments</i>							
Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	(-)589.95	0
Total : 911	0.00	0.00	0.00	0.00	0.00	(-)589.95	0
Total : 80	0.00	1,513.98	0.00	1,513.98	608.46	15,232.86	148.82
Total : 4225	0.00	7,358.10	0.00	7,358.10	6,836.38	70,299.13	7.63
Total : (e)	0.00	7,358.10	0.00	7,358.10	6,836.38	70,299.13	7.63

(g) Capital Account of Social Welfare and Nutrition

4235 Capital Outlay on Social Security and Welfare

02 Social Welfare

051 Construction

Construction of different Buildings related to Social Welfare	0.00	21,455.29	0.00	21,455.29	10,066.79	48,222.98	113.13
Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	(-)10.00	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	(-)45.69	168.24	(-)100.00
Total : 051	0.00	21,455.29	0.00	21,455.29	10,021.10	48,381.22	114.10

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2022-23				Expenditure during 2021-22	Expenditure to the end of 2022-23	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
B. CAPITAL ACCOUNT OF SOCIAL SERVICES- Contd...							
(g) Capital Account of Social Welfare and Nutrition- Contd.							
4235 Capital Outlay on Social Security and Welfare- Contd.							
<i>02 Social Welfare- Concltd.</i>							
101 Welfare of handicapped							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	6.61	0
Total : 101	0.00	0.00	0.00	0.00	0.00	6.61	0
102 Child Welfare							
Externally Aided Scheme-Integrated Child Development Services	0.00	0.00	0.00	0.00	0.00	15,009.71	0
Externally Aided Scheme - World Bank Sponsored Integrated Child Development Services	0.00	0.00	0.00	0.00	0.00	1,962.63	0
Integrated Child Development Services (ICDS)	0.00	0.00	18,585.48	18,585.48	138.00	32,323.73	13367.74
Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	(-)49.20	(-)49.20	0.00	(-)396.40	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	(-)5.28	488.00	(-)100.00
Total : 102	0.00	0.00	18,536.28	18,536.28	132.72	49,387.67	13866.46
104 Welfare of Aged, Infirm and Destitute							
Old Age Home	0.00	374.35	0.00	374.35	458.06	1,725.38	(-)18.27
Total : 104	0.00	374.35	0.00	374.35	458.06	1,725.38	(-)18.27
201 Standard Cloth Schemes							
Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	(-)25.73	0
Total : 201	0.00	0.00	0.00	0.00	0.00	(-)25.73	0
800 Other Expenditure							
Deduct- Receipts and Recoveries on Capital Account	0.00	(-)2.65	0.00	(-)2.65	(-)20.10	(-)9,921.17	(-)86.82
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	10.95	0
Total : 800	0.00	(-)2.65	0.00	(-)2.65	(-)20.10	(-)9,910.22	(-)86.82
911 Deduct - Recoveries of Overpayments							
Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	(-)6.92	0
Total : 911	0.00	0.00	0.00	0.00	0.00	(-)6.92	0
Total : 02	0.00	21,826.99	18,536.28	40,363.27	10,591.78	89,558.01	281.08

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2022-23			Total	Expenditure during 2021-22	Expenditure to the end of 2022-23	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
B. CAPITAL ACCOUNT OF SOCIAL SERVICES- Contd...							
(g) Capital Account of Social Welfare and Nutrition- Concl.							
4235 Capital Outlay on Social Security and Welfare- Concl.							
<i>60 Other Social Security and Welfare Programmes</i>							
051 Construction							
Fencing of Graveyards	0.00	0.00	0.00	0.00	0.00	36,847.37	0
Pucca Seige of Graveyard (For Home Department)	0.00	10,622.36	0.00	10,622.36	2,797.83	13,420.19	279.66
Deduct- Receipts and Recoveries on Capital Account	0.00	(-0.74)	0.00	(-0.74)	(-77.69)	(-1,179.46)	(-99.05)
Total : 051	0.00	10,621.62	0.00	10,621.62	2,720.14	49,088.10	290.48
796 Tribal Area Sub-Plan							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	58.20	0
Total : 796	0.00	0.00	0.00	0.00	0.00	58.20	0
800 Other Expenditure							
Fencing of Graveyards	0.00	0.00	0.00	0.00	0.00	26,040.62	0
Deduct- Receipts and Recoveries on Capital Account	0.00	(-2.21)	0.00	(-2.21)	(-15.13)	(-827.69)	(-85.39)
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	36.86	0
Total : 800	0.00	(-2.21)	0.00	(-2.21)	(-15.13)	25,249.79	(-85.39)
911 Deduct - Recoveries of Overpayments							
Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	(-917.25)	0
Total : 911	0.00	0.00	0.00	0.00	0.00	(-917.25)	0
Total : 60	0.00	10,619.41	0.00	10,619.41	2,705.01	73,478.84	292.58
Total : 4235	0.00	32,446.40	18,536.28	50,982.68	13,296.79	1,63,036.85	283.42
Total : (g)	0.00	32,446.40	18,536.28	50,982.68	13,296.79	1,63,036.85	283.42

(h) Capital Account of Other Social services

4250 Capital Outlay on other Social Services

050 Land

Land Acquisition for National Disaster Response Force	0.00	0.00	0.00	0.00	0.00	2,636.24	0
Land Acquisition for Industrial Training Institute	0.00	0.00	0.00	0.00	0.00	2,281.88	0
Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	(-5.40)	(-5.40)	(-100.00)
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	(-375.77)	0
Total : 050	0.00	0.00	0.00	0.00	(-5.40)	4,536.95	(-100.00)

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2022-23			Total	Expenditure during 2021-22	Expenditure to the end of 2022-23	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
B. CAPITAL ACCOUNT OF SOCIAL SERVICES- Concl.							
(h) Capital Account of Other Social services- Concl.							
4250 Capital Outlay on other Social Services- Concl.							
051 Construction							
Construction of Buildings of Industrial Training Institutes For ITIs on recommendation of the Finance Commission	0.00	0.00	0.00	0.00	0.00	19,649.18	0
Multisectoral Development Programme for Minorities	0.00	0.00	1,349.75	1,349.75	1,956.92	90,166.52	(-)31.03
Outer Central Development Programme for Minority State	0.00	0.00	457.62	457.62	0.00	457.62	
Deduct - Recoveries of Overpayments	0.00	(-)47.75	0.00	(-)47.75	(-)14.00	(-)7,727.11	(-)241.07
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	219.67	292.25	(-)100.00
Total : 051	0.00	(-)47.75	1,807.37	1,759.62	2,162.59	1,04,442.45	(-)18.63
201 Labour							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	262.78	0
Total : 201	0.00	0.00	0.00	0.00	0.00	262.78	0
203 Employment							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	138.45	0
Total : 203	0.00	0.00	0.00	0.00	0.00	138.45	0
796 Tribal Area Sub-Plan							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	73.58	0
Total : 796	0.00	0.00	0.00	0.00	0.00	73.58	0
799 Suspense							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	129.19	0
Total : 799	0.00	0.00	0.00	0.00	0.00	129.19	0
800 Other Expenditure							
State Calamity Response Force	0.00	0.00	0.00	0.00	0.00	885.00	0
Warehouses	0.00	0.00	0.00	0.00	0.00	405.50	0
Total : 800	0.00	0.00	0.00	0.00	0.00	1,290.50	0
911 Deduct - Recoveries of Overpayments							
Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	(-)0.12	0
Total : 911	0.00	0.00	0.00	0.00	0.00	(-)0.12	0
Total : 4250	0.00	(-)47.75	1,807.37	1,759.62	2,157.19	1,10,873.78	(-)18.43
Total : (h)	0.00	(-)47.75	1,807.37	1,759.62	2,157.19	1,10,873.78	(-)18.43
Total : B.	557.83	4,98,008.02	98,164.17	5,96,730.02	5,15,372.29	47,47,306.67	15.79

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2022-23			Total	Expenditure during 2021-22	Expenditure to the end of 2022-23	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES							
(a) Capital Account of Agriculture and Allied Activities							
4401 Capital Outlay on Crop Husbandry							
051 Construction							
Establishment of Buildings for Agriculture Office	0.00	4,603.59	0.00	4,603.59	10,817.09	27,165.12	(-)57.44
Buildings of Agriculture Department	0.00	31.51	0.00	31.51	163.14	16,048.03	(-)80.69
Development of Agricultural Market (NABARD)	0.00	35,256.19	0.00	35,256.19	0.00	35,256.19	0
Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	(-)9.98	0
Total : 051	0.00	39,891.29	0.00	39,891.29	10,980.23	78,459.36	263.30
101 Farming Co-operatives							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	9.01	0
Total : 101	0.00	0.00	0.00	0.00	0.00	9.01	0
103 Seeds							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	900.36	0
Total : 103	0.00	0.00	0.00	0.00	0.00	900.36	0
104 Agricultural Farms							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	12.75	0
Total : 104	0.00	0.00	0.00	0.00	0.00	12.75	0
105 Manures and Fertilizers							
National Sustainable Agriculture Mission	0.00	0.00	0.00	0.00	0.00	537.94	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	14.19	0
Total : 105	0.00	0.00	0.00	0.00	0.00	552.13	0
108 Commercial Crops							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	226.97	0
Total : 108	0.00	0.00	0.00	0.00	0.00	226.97	0
113 Agricultural Engineering							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	205.63	0
Total : 113	0.00	0.00	0.00	0.00	0.00	205.63	0
119 Horticulture and Vegetable Crops							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	139.01	0
Total : 119	0.00	0.00	0.00	0.00	0.00	139.01	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2022-23			Total	Expenditure during 2021-22	Expenditure to the end of 2022-23	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...							
(a) Capital Account of Agriculture and Allied Activities- Contd...							
4401 Capital Outlay on Crop Husbandry- Concl.							
789 Special Component Plan for Scheduled Castes							
Construction of Agriculture Office Buildings	0.00	887.44	0.00	887.44	2,085.22	4,737.51	(-)57.44
Development of Agricultural Market (NABARD)	0.00	6,796.37	0.00	6,796.37	0.00	6,796.37	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	6.55	331.24	(-)100.00
Total : 789	0.00	7,683.81	0.00	7,683.81	2,091.77	11,865.12	267.34
796 Tribal Area Sub-Plan							
Other Schemes each costing ₹5 crore or less	0.00	480.24	0.00	480.24	130.33	1,054.44	268.48
Total : 796	0.00	480.24	0.00	480.24	130.33	1,054.44	268.48
800 Other Expenditure							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	78.99	0
Total : 800	0.00	0.00	0.00	0.00	0.00	78.99	0
Total : 4401	0.00	48,055.34	0.00	48,055.34	13,202.33	93,503.77	263.99
4402 Capital Outlay on Soil and Water Conservation							
102 Soil Conservation							
Integrated Watershed Management Programme (IWMP)	0.00	0.00	0.00	0.00	0.00	1,000.00	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	56.62	0
Total : 102	0.00	0.00	0.00	0.00	0.00	1,056.62	0
796 Tribal Area Sub-Plan							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	15.16	0
Total : 796	0.00	0.00	0.00	0.00	0.00	15.16	0
800 Other Expenditure							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	358.05	0
Total : 800	0.00	0.00	0.00	0.00	0.00	358.05	0
Total : 4402	0.00	0.00	0.00	0.00	0.00	1,429.83	0
4403 Capital Outlay on Animal Husbandry							
101 Veterinary Services and Animal Health							
Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	(-)17.12	0
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	152.40	0
Total : 101	0.00	0.00	0.00	0.00	0.00	135.28	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2022-23			Total	Expenditure during 2021-22	Expenditure to the end of 2022-23	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...							
(a) Capital Account of Agriculture and Allied Activities- Contd...							
4403 Capital Outlay on Animal Husbandry- Concl.							
102 Cattle and Buffalo Development							
Establishment of Frozen Semen Bank	0.00	0.00	0.00	0.00	0.00	814.52	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	38.75	0
Total : 102	0.00	0.00	0.00	0.00	0.00	853.27	0
104 Sheep and Wool Development							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	0.26	0
Total : 104	0.00	0.00	0.00	0.00	0.00	0.26	0
106 Other Livestock Development							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	13.18	0
Total : 106	0.00	0.00	0.00	0.00	0.00	13.18	0
109 Extension and Training							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	84.42	0
Total : 109	0.00	0.00	0.00	0.00	0.00	84.42	0
796 Tribal Area Sub-Plan							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	0.19	0
Total : 796	0.00	0.00	0.00	0.00	0.00	0.19	0
800 Other Expenditure							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	1.31	0
Total : 800	0.00	0.00	0.00	0.00	0.00	1.31	0
Total : 4403	0.00	0.00	0.00	0.00	0.00	1,087.91	0
4404 Capital Outlay on Dairy Development							
102 Dairy Development Projects							
Bihar State Dairy Corporation Limited	0.00	0.00	0.00	0.00	0.00	626.60	0
Contributions to the Share Capital of Milk Producers Federation	0.00	0.00	0.00	0.00	0.00	660.47	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	45.25	0
Total : 102	0.00	0.00	0.00	0.00	0.00	1,332.32	0
796 Tribal Area Sub-Plan							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	38.44	0
Total : 796	0.00	0.00	0.00	0.00	0.00	38.44	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2022-23			Total	Expenditure during 2021-22	Expenditure to the end of 2022-23	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...							
(a) Capital Account of Agriculture and Allied Activities- Contd...							
4404 Capital Outlay on Dairy Development- Concl.							
800 Other Expenditure							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	10.34	0
Total : 800	0.00	0.00	0.00	0.00	0.00	10.34	0
Total : 4404	0.00	0.00	0.00	0.00	0.00	1,381.10	0
4405 Capital Outlay on Fisheries							
190 Investments in Public Sector and other Undertakings							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	174.74	0
Total : 190	0.00	0.00	0.00	0.00	0.00	174.74	0
191 Fishermen's Co-operatives							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	16.08	0
Total : 191	0.00	0.00	0.00	0.00	0.00	16.08	0
Total : 4405	0.00	0.00	0.00	0.00	0.00	190.82	0
4406 Capital Outlay on Forestry and Wild Life							
<i>01 Forestry</i>							
051 Construction							
Forestry College	0.00	3,452.55	0.00	3,452.55	7,000.00	11,247.61	(-)50.68
Other Schemes each costing ₹5 crore or less	0.00	177.45	0.00	177.45	0.00	177.45	0
Total : 051	0.00	3,630.00	0.00	3,630.00	7,000.00	11,425.06	(-)48.14
070 Communication and Buildings							
Roads and Bridges	0.00	63.24	0.00	63.24	262.68	5,159.87	(-)75.93
Buildings	0.00	2,420.27	0.00	2,420.27	7,095.66	28,977.35	(-)65.89
Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	(-)142.64	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	410.14	0
Total : 070	0.00	2,483.51	0.00	2,483.51	7,358.34	34,404.72	(-)66.25
101 Forest Conservation, Development and Regeneration							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	551.26	0
Total : 101	0.00	0.00	0.00	0.00	0.00	551.26	0
105 Forest Produce							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	20.00	0
Total : 105	0.00	0.00	0.00	0.00	0.00	20.00	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2022-23				Expenditure during 2021-22	Expenditure to the end of 2022-23	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...							
(a) Capital Account of Agriculture and Allied Activities- Contd...							
4406 Capital Outlay on Forestry and Wild Life- Concl.							
796 Tribal Area Sub-Plan							
Building Construction	0.00	0.00	0.00	0.00	0.00	970.38	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	210.36	0
Total : 796	0.00	0.00	0.00	0.00	0.00	1,180.74	0
800 Other Expenditure							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	72.92	0
Total : 800	0.00	0.00	0.00	0.00	0.00	72.92	0
Total : 01	0.00	6,113.51	0.00	6,113.51	14,358.34	47,654.70	(-)57.42
<i>02 Environmental Forestry and Wild Life</i>							
111 Zoological Park							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	380.14	0
Total : 111	0.00	0.00	0.00	0.00	0.00	380.14	0
112 Public Gardens							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	14.93	0
Total : 112	0.00	0.00	0.00	0.00	0.00	14.93	0
Total : 02	0.00	0.00	0.00	0.00	0.00	395.07	0
Total : 4406	0.00	6,113.51	0.00	6,113.51	14,358.34	48,049.77	(-)57.42
4408 Capital Outlay on Food Storage and Warehousing							
<i>01 Food</i>							
101 Procurement and Supply							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	290.60	0
Total : 101	0.00	0.00	0.00	0.00	0.00	290.60	0
800 Other Expenditure							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	0.08	0
Total : 800	0.00	0.00	0.00	0.00	0.00	0.08	0
Total : 01	0.00	0.00	0.00	0.00	0.00	290.68	0
<i>02 Storage and Warehousing</i>							
<i>051 Construction</i>							
District Supply Chain Management Center	0.00	252.20	0.00	252.20	765.04	1,017.24	(-)67.03
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	888.27	0
Total : 051	0.00	252.20	0.00	252.20	765.04	1,905.51	(-)67.03

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2022-23			Total	Expenditure during 2021-22	Expenditure to the end of 2022-23	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...							
(a) Capital Account of Agriculture and Allied Activities- Contd...							
4408 Capital Outlay on Food Storage and Warehousing-Concltd.							
101 Rural Godown Programmes							
Food Storage and Warehousing	0.00	0.00	0.00	0.00	0.00	53,353.21	0
Programme for construction of godown for food storage for targeted Public Distribution System	0.00	1.85	0.00	1.85	0.00	1.85	0
Construction of Food Storage Godowns (NABARD)	0.00	9,515.74	0.00	9,515.74	1,268.00	63,168.39	650.45
Total : 101	0.00	9,517.59	0.00	9,517.59	1,268.00	1,16,523.45	650.60
796 Tribal Area Sub-Plan							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	233.40	0
Total : 796	0.00	0.00	0.00	0.00	0.00	233.40	0
799 Suspense							
Miscellaneous Public Works Advances	0.00	0.00	0.00	0.00	0.00	3,202.68	0
Total : 799	0.00	0.00	0.00	0.00	0.00	3,202.68	0
800 Other Expenditure							
Contribution to the Share Capital of Co-operative Societies for Construction of Godowns	0.00	0.00	0.00	0.00	0.00	640.00	0
Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	(-)138.00	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	702.56	0
Total : 800	0.00	0.00	0.00	0.00	0.00	1,204.56	0
Total : 02	0.00	9,769.79	0.00	9,769.79	2,033.04	1,23,069.60	380.55
Total : 4408	0.00	9,769.79	0.00	9,769.79	2,033.04	1,23,360.28	380.55
4415 Capital Outlay on Agricultural Research and Education							
01 Crop Husbandry							
004 Research							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	22.76	0
Total : 004	0.00	0.00	0.00	0.00	0.00	22.76	0
277 Education							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	54.69	0
Total : 277	0.00	0.00	0.00	0.00	0.00	54.69	0
Total : 01	0.00	0.00	0.00	0.00	0.00	77.45	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2022-23			Total	Expenditure during 2021-22	Expenditure to the end of 2022-23	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...							
(a) Capital Account of Agriculture and Allied Activities- Contd...							
4415 Capital Outlay on Agricultural Research and Education-Concltd.							
03 Animal Husbandry							
800 Other Expenditure							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	0.33	0
Total : 800	0.00	0.00	0.00	0.00	0.00	0.33	0
Total : 03	0.00	0.00	0.00	0.00	0.00	0.33	0
Total : 4415	0.00	0.00	0.00	0.00	0.00	77.78	0
4425 Capital Outlay on Co-operation							
051 Construction							
Construction of Godowns under National Farming Development Scheme	0.00	0.00	0.00	0.00	0.00	11,865.49	0
Rashtriya Krishi Vikas Yojana (RKVY)(ACA)	0.00	0.00	0.00	0.00	0.00	16,094.47	0
Deduct- Receipts and Recoveries on Capital Account	0.00	0.0	0.00	0.00	0.00	(-)2,482.11	0
Other Schemes each costing ₹5 crore or less	0.00	0.0	0.00	0.00	(-)0.11	(-)1.19	(-)100.00
Total : 051	0.00	0.00	0.00	0.00	(-)0.11	25,476.66	(-)100.00
107 Investments in Credit Co-operatives							
Central Co-operative Bank	0.00	0.00	0.00	0.00	0.00	3,733.68	0
Primary Agriculture Credit Societies	0.00	0.00	0.00	0.00	0.00	3,247.96	0
Bihar State Co-operative Land Development Bank (formerly Bihar State Co-operative Land Mortgage Bank Ltd. Patna) Shares	0.00	0.00	0.00	0.00	0.00	1,282.47	0
Contribution to Bihar State Co-operative Bank Share Capital	0.00	0.00	0.00	0.00	0.00	8,500.00	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	845.76	0
Total : 107	0.00	0.00	0.00	0.00	0.00	17,609.87	0
108 Investments in other Co-operatives							
Contribution to the Share Capital of different types of Co-operatives	0.00	0.00	0.00	0.00	0.00	787.20	0
Bihar State Scheduled Castes Co-operative Development Corporation	0.00	0.00	0.00	0.00	0.00	1,000.00	0
Contribution to Central Co-operative Bank for Consolidated Co-operative Development Project as Share Capital	0.00	0.00	0.00	0.00	0.00	3,674.43	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2022-23			Total	Expenditure during 2021-22	Expenditure to the end of 2022-23	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...							
(a) Capital Account of Agriculture and Allied Activities- Contd...							
4425 Capital Outlay on Co-operation- Concltd.							
Integrated Co-operative Development Project	0.00	0.00	988.70 *	988.70	0.00	17,617.02	0
Promoting Vegetable based Co-operatives	0.00	0.00	0.00	0.00	0.00	1,405.75	0
Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	(-)195.58	(-)970.14	(-)100.00
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	2,501.20	0
Total : 108	0.00	0.00	988.70 *	988.70	(-)195.58	26,015.46	(-)605.52
190 Investments in Public Sector and other Undertakings							
Contribution to Share Capital of Central Co-operative Banks for Consoliated Co-operative Development Project	0.00	0.00	0.00	0.00	0.00	1,987.42	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	508.84	0
Total : 190	0.00	0.00	0.00	0.00	0.00	2,496.26	0
796 Tribal Area Sub-Plan							
Land and Multipurpose Co-operative Society	0.00	0.00	0.00	0.00	0.00	1,175.80	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	1,554.40	0
Total : 796	0.00	0.00	0.00	0.00	0.00	2,730.20	0
800 Other expenditure							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	38.25	0
Total : 800	0.00	0.00	0.00	0.00	0.00	38.25	0
911 Deduct - Recoveries of Overpayments							
Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	(-)16.00	0
Total : 911	0.00	0.00	0.00	0.00	0.00	(-)16.00	0
Total : 4425	0.00	0.00	988.70 *	988.70	(-)195.69	74,350.70	(-)605.24
4435 Capital Outlay on Other Agricultural Programmes							
<i>01 Marketing and Quality Control</i>							
101 Marketing facilities							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	656.39	0
Total : 101	0.00	0.00	0.00	0.00	0.00	656.39	0
796 Tribal Area Sub-Plan							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	589.62	0
Total : 796	0.00	0.00	0.00	0.00	0.00	589.62	0

* Represents expenditure under Central Area Scheme (CAS).

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2022-23				Expenditure during 2021-22	Expenditure to the end of 2022-23	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...							
(a) Capital Account of Agriculture and Allied Activities- Concl'd.							
4435 Capital Outlay on Other Agricultural Programmes- Concl'd.							
800 Other Expenditure							
Bihar State Co-operative Marketing Union Ltd., Patna	0.00	0.00	0.00	0.00	0.00	892.80	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	521.73	0
Total : 800	0.00	0.00	0.00	0.00	0.00	1,414.53	0
Total : 01	0.00	0.00	0.00	0.00	0.00	2,660.54	0
Total : 4435	0.00	0.00	0.00	0.00	0.00	2,660.54	0
			0.00				
Total : (a)	0.00	63,938.64	988.70 *	64,927.34	29,398.02	3,46,092.50	120.86
(b) Capital Account of Rural Development							
4515 Capital Outlay on other Rural Development Programmes							
050 Land							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	11.94	0
Total : 050	0.00	0.00	0.00	0.00	0.00	11.94	0
101 Panchayati Raj							
Construction work for Panchayat Buildings	0.00	0.00	0.00	0.00	0.00	1,000.00	0
Construction of Panchayat Sarkar Bhawan- Finance Commission (Panchayati Raj Department)	0.00	722.60	0.00	722.60	1,848.33	16,609.01	(-)60.91
Construction of Panchayat Sarkar Bhawan Panchayati Raj Bhawan (EAP)	0.00	0.00	0.00	0.00	0.00	93,309.54	0
Panchayati Government Building	0.00	0.00	0.00	0.00	7,859.46	36,970.80	(-)100.00
Deduct- Receipts and Recoveries on Capital Account	0.00	6,145.89	0.00	6,145.89	12,158.06	39,456.16	(-)49.45
Other Schemes each costing ₹5 crore or less	0.00	(-)3.26	0.00	(-)3.26	0.00	(-)19.12	0
Total : 101	0.00	6,865.23	0.00	6,865.23	21,865.85	1,87,442.67	(-)68.60
102 Community Development							
Unified Work Plan for Scheduled Tribes and Backward Districts	0.00	0.00	0.00	0.00	0.00	48,748.49	0
Additional Central Assistance (ACA) for Left Wing Extremism (LWE) Districts	0.00	0.00	3,838.00	3,838.00	4,000.00	73,921.04	(-)4.05
Deduct- Recoveries and Refund under State Plan	0.00	(-)2.22	(-)130.63	(-)132.85	(-)0.44	(-)3,272.87	30293.18
Total : 102	0.00	(-)2.22	3,707.37	3,705.15	3,999.56	1,19,396.66	(-)7.36

* Represents expenditure under Central Area Scheme (CAS).

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2022-23			Total	Expenditure during 2021-22	Expenditure to the end of 2022-23	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...							
(b) Capital Account of Rural Development- Contd...							
4515 Capital Outlay on other Rural Development Programmes- Contd...							
103 Rural Development							
Crash Programme	0.00	0.00	0.00	0.00	0.00	1,850.45	0
Major Works	0.00	0.00	0.00	0.00	0.00	586.96	0
Rural Roads	0.00	0.00	0.00	0.00	0.00	1,713.21	0
Food for work programme	0.00	0.00	0.00	0.00	0.00	1,545.47	0
Road construction under World Bank Project	0.00	0.00	0.00	0.00	0.00	4,896.97	0
Grants to District Boards/Councils for Rural Roads	0.00	0.00	0.00	0.00	0.00	755.30	0
Pradhan Mantri Gram Sadak Yojana (PMGSY)	0.00	0.00	0.00	0.00	7,499.75	22,508.25	(-)100.00
Minimum Need Programme	0.00	9,224.41	0.00	9,224.41	0.82	3,82,534.67	1124828.05
Block Minor Construction Work	0.00	122.39	0.00	122.39	0.00	122.39	0
Post Stage- II Block Buildings - Minor Works	0.00	0.00	0.00	0.00	2,034.38	27,864.31	(-)100.00
Chief Minister's Rural Sampark Path Yojana	0.00	0.00	0.00	0.00	0.00	7,26,036.32	0
Chief Minister's Rural Sampark Yojana	0.00	50,500.00	0.00	50,500.00	72,624.00	2,60,347.99	(-)30.46
Chief Minister's Rural Sampark Yojana (NDB Aided)	0.00	70,000.00	0.00	70,000.00	24,486.00	1,50,186.00	185.88
Chief Minister's Rural Sampark Yojana (World Bank Aided)	0.00	70,000.00	0.00	70,000.00	0.00	70,000.00	0
Gramin Tola Sampark Nishchaya Yojana	0.00	25,000.00	0.00	25,000.00	13,778.00	1,14,433.00	81.45
Rural Colony Connectivity (Nischay)	0.00	0.00	0.00	0.00	0.00	82,963.64	0
Rural Development Project (NABARD Sponsored Scheme)	0.00	30,000.00	0.00	30,000.00	55,000.00	5,70,045.79	(-)45.45
Chief Engineer/Superintending Engineer (Rural Development)	0.00	0.00	0.00	0.00	0.00	30,416.05	0
Implementation of schemes on the recommendation of members of the Legislative Assembly and members of the Legislative Council	0.00	6.50	0.00	6.50	0.00	3,50,234.39	0
Border Area Development Programme	0.00	0.00	0.00	0.00	0.00	2,370.63	0
For Shelter of Flood Victims	0.00	0.00	0.00	0.00	0.00	9,697.00	0
Pradhan Mantri Gram Sadak Yojana (PMGSY)	0.00	0.00	2,06,642.00	2,06,642.00	4,999.84	15,62,935.76	4032.97
Rural Roads (from Central Road Fund)	0.00	0.00	0.00	0.00	0.00	73,765.19	0
Deduct- Receipts and Recoveries on Capital Account	0.00	(-)612.88	0.00	(-)612.88	(-)42.95	(-)65,157.37	1526.96
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	1,217.23	0
Total : 103	0.00	2,54,240.42	2,06,642.00	4,60,882.42	1,80,379.84	43,83,869.60	155.51

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2022-23				Expenditure during 2021-22	Expenditure to the end of 2022-23	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...							
(b) Capital Account of Rural Development- Concl.							
4515 Capital Outlay on other Rural Development Programmes- Concl.							
789 Special Component Plan for Scheduled Castes							
Panchayat Sarkar Bhawan on recommendation of the Finance Commission	0.00	0.00	0.00	0.00	0.00	6,993.00	0
Minimum Need Programme	0.00	0.00	0.00	0.00	0.00	46,600.00	0
Chief Minister Gram Sampark Yojana	0.00	1,42,405.40	0.00	1,42,405.40	1,69,008.00	11,38,672.60	(-)15.74
Deduct- Recoveries and Refund under State Plan	0.00	0.00	0.00	0.00	0.00	(-)2,44,249.23	0
Total : 789	0.00	1,42,405.40	0.00	1,42,405.40	1,69,008.00	9,48,016.37	(-)15.74
796 Tribal Area Sub-Plan							
Minimum Need Programme	0.00	0.00	0.00	0.00	0.00	14,427.55	0
Rural Roads	0.00	0.00	0.00	0.00	0.00	573.03	0
Chief Engineer/Superintending Engineer (Rural Development)	0.00	0.00	0.00	0.00	0.00	1,514.69	0
Implementation of schemes on the recommendation of members of the Legislative Assembly and the Legislative Council	0.00	0.00	0.00	0.00	0.00	4,071.01	0
Chief Minister Rural Connectivity Scheme	0.00	7,950.00	0.00	7,950.00	20,313.00	83,479.20	(-)60.86
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	2,089.21	0
Total : 796	0.00	7,950.00	0.00	7,950.00	20,313.00	1,06,154.69	(-)60.86
799 Suspense							
Misc. P.W. Advances	0.00	0.00	0.00	0.00	0.00	577.28	0
Total : 799	0.00	0.00	0.00	0.00	0.00	577.28	0
800 Other Expenditure							
Your Government at Your Door Steps	0.00	0.00	0.00	0.00	0.00	26,544.44	0
Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	(-)2,173.51	0
Total : 800	0.00	0.00	0.00	0.00	0.00	24,370.93	0
911 Deduct - Recoveries of Overpayments							
Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	(-)12,779.36	0
Total : 911	0.00	0.00	0.00	0.00	0.00	(-)12,779.36	0
Total : 4515	0.00	4,11,458.83	2,10,349.37	6,21,808.20	3,95,566.25	57,57,060.78	57.19
Total : (b)	0.00	4,11,458.83	2,10,349.37	6,21,808.20	3,95,566.25	57,57,060.78	57.19

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2022-23			Total	Expenditure during 2021-22	Expenditure to the end of 2022-23	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...							
(d) Capital Account of Irrigation and Flood Control							
4700 Capital Outlay on Major Irrigation							
<i>01 Irrigation Projects of Koshi Basin (Non-commercial)</i>							
001 Direction and Administration							
Establishment	0.00	2.98	0.00	2.98	0.00	26,878.75	0
Total : 001	0.00	2.98	0.00	2.98	0.00	26,878.75	0
051 Construction							
Irrigation Projects of Koshi Basin (Works)	0.00	0.00	0.00	0.00	0.00	10,926.15	0
Irrigation Projects of Koshi Basin (Works) (AIBP)	0.00	0.00	0.00	0.00	0.00	25,645.85	0
Irrigation Projects of Koshi Basin (Works) (NABARD)	0.00	0.00	0.00	0.00	0.00	4,278.65	0
Accelerated Irrigation Benefit and Flood Management Programme (AIBP) and other Programme of Water Resource	0.00	0.00	0.00	0.00	0.00	8,222.24	0
Deduct- Receipts and Recoveries on Capital Account	0.00	0.0	0.00	0.00	0.00	(-)770.98	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	148.73	0
Total : 051	0.00	0.00	0.00	0.00	0.00	48,450.64	0
789 Special Component Plan for Scheduled Castes							
Irrigation Project of Koshi Basin	0.00	0.00	0.00	0.00	0.00	3,488.11	0
Deduct- Receipts and Recoveries on State Plan	0.00	0.00	0.00	0.00	0.00	(-)41.43	0
Total : 789	0.00	0.00	0.00	0.00	0.00	3,446.68	0
799 Suspense							
Misc. P.W. Advances	0.00	0.00	0.00	0.00	0.00	53,081.63	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	115.81	0
Total : 799	0.00	0.00	0.00	0.00	0.00	53,197.44	0
800 Other Expenditure							
Irrigation Projects of Koshi Basin (Works)	0.00	0.00	0.00	0.00	0.00	937.02	0
Irrigation Projects of Koshi Basin (Works) (AIBP)	0.00	0.00	0.00	0.00	0.00	70,362.35	0
Irrigation Projects of Koshi Basin (Works) (NABARD)	0.00	0.00	0.00	0.00	0.00	2,487.11	0
Total : 800	0.00	0.00	0.00	0.00	0.00	73,786.48	0
911 Deduct - Recoveries of Overpayments							
Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	(-)100.09	0
Total : 911	0.00	0.00	0.00	0.00	0.00	(-)100.09	0
Total : 01	0.00	2.98	0.00	2.98	0.00	2,05,659.90	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2022-23				Expenditure during 2021-22	Expenditure to the end of 2022-23	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...							
(d) Capital Account of Irrigation and Flood Control- Contd...							
4700 Capital Outlay on Major Irrigation- Contd...							
<i>02 Irrigation Project of Gandak Basin (Non-commercial)</i>							
001 Direction and Administration							
Establishment	0.00	(-0.27)	0.00	(-0.27)	0.00	2,960.07	0
Total : 001	0.00	(-0.27)	0.00	(-0.27)	0.00	2,960.07	0
051 Construction							
Irrigation Projects of Gandak Basin (Works)	0.00	0.00	0.00	0.00	0.00	50,519.76	0
Irrigation Projects of Gandak Basin (Works) (AIBP)	0.00	0.00	0.00	0.00	0.00	7,498.42	0
Irrigation Projects of Gandak Basin (Works) (NABARD)	0.00	0.00	0.00	0.00	0.00	3,357.11	0
Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	(-)13604.83	0
Total : 051	0.00	0.00	0.00	0.00	0.00	47,770.46	0
789 Special Component Plan for Scheduled Castes							
Irrigation Projects of Gandak Basin	0.00	0.00	0.00	0.00	0.00	4,782.85	0
Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	(-)482.50	0
Total : 789	0.00	0.00	0.00	0.00	0.00	4,300.35	0
799 Suspense							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	(-)231.16	0
Total : 799	0.00	0.00	0.00	0.00	0.00	(-)231.16	0
800 Other Expenditure							
Irrigation Projects of Gandak Basin (Works)	0.00	0.00	0.00	0.00	0.00	5,348.74	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	556.13	0
Total : 800	0.00	0.00	0.00	0.00	0.00	5,904.87	0
911 Deduct - Recoveries of Overpayments							
Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	(-)0.01	0
Total : 911	0.00	0.00	0.00	0.00	0.00	(-)0.01	0
Total : 02	0.00	(-0.27)	0.00	(-0.27)	0.00	60,704.58	0
<i>03 Irrigation Projects of Sone Basin (Non-commercial)</i>							
001 Direction and Administration							
Establishment	0.00	(-)2.12	0.00	(-)2.12	0.00	34,240.13	0
Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	(-)0.18	(-)0.18	(-)100.00
Total : 001	0.00	(-)2.12	0.00	(-)2.12	(-)0.18	34,239.95	1077.78

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2022-23			Total	Expenditure during 2021-22	Expenditure to the end of 2022-23	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...							
(d) Capital Account of Irrigation and Flood Control- Contd...							
4700 Capital Outlay on Major Irrigation- Contd...							
<i>03 Irrigation Projects of Sone Basin (Non-commercial)- Concl.</i>							
051 Construction							
Irrigation Projects of Sone Basin (Works)	0.00	0.00	0.00	0.00	0.00	46,400.38	0
Irrigation Projects of Sone Basin (Works) (AIBP)	0.00	0.00	0.00	0.00	0.00	6,824.41	0
Irrigation Projects of Sone Basin (Works) (NABARD)	0.00	0.00	0.00	0.00	0.00	5,567.45	0
Accelerated Irrigation Benefit and Flood Management Programme (AIBP) and other Programme of Water Resource	0.00	0.00	0.00	0.00	0.00	12,166.16	0
Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	(-)8,287.54	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	41.19	0
Total:051	0.00	0.00	0.00	0.00	0.00	62,712.05	0
789 Special Component Plan for Scheduled Castes							
Irrigation Projects of Sone Basin	0.00	0.00	0.00	0.00	0.00	20,177.38	0
Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	(-)2,652.75	0
Total : 789	0.00	0.00	0.00	0.00	0.00	17,524.63	0
799 Suspense							
Misc. P.W. Advances	0.00	0.00	0.00	0.00	0.00	43,529.25	0
Stock Suspense (Sone Basin)	0.00	0.00	0.00	0.00	0.00	34,455.20	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	450.00	0
Total : 799	0.00	0.00	0.00	0.00	0.00	78,434.45	0
800 Other Expenditure							
Establishment	0.00	0.00	0.00	0.00	0.00	19,775.75	0
Irrigation Projects of Sone Basin	0.00	0.00	0.00	0.00	0.00	86,519.69	0
Irrigation Projects of Sone Basin (Works)	0.00	0.00	0.00	0.00	0.00	1,131.10	0
Irrigation Projects of Sone Basin (Works) (AIBP)	0.00	0.00	0.00	0.00	0.00	2,745.16	0
Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	(-)9,453.86	0
Total : 800	0.00	0.00	0.00	0.00	0.00	1,00,717.84	0
Total : 03	0.00	(-)2.12	0.00	(-)2.12	(-)0.18	2,93,628.92	1077.78

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2022-23				Expenditure during 2021-22	Expenditure to the end of 2022-23	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...							
(d) Capital Account of Irrigation and Flood Control- Contd...							
4700 Capital Outlay on Major Irrigation- Contd...							
<i>04 Irrigation Projects of Kiul-Badua-Chandan Basin (Non-commercial)</i>							
001 Direction and Administration							
Establishment	0.00	0.00	0.00	0.00	0.00	8,171.71	0
Total : 001	0.00	0.00	0.00	0.00	0.00	8,171.71	0
051 Construction							
Irrigation Projects of Kiul-Badua-Chandan Basin (Works)	0.00	0.00	0.00	0.00	0.00	3,202.33	0
Irrigation Projects of Kiul-Badua-Chandan Basin (Works) (AIBP)	0.00	0.00	0.00	0.00	0.00	4,558.66	0
Irrigation Projects of Kiul-Badua-Chandan Basin (Works) (NABARD)	0.00	0.00	0.00	0.00	0.00	2,121.84	0
Accelerated Irrigation Benefit and Flood Management Programme (AIBP) and other Programme of Water Resource	0.00	0.00	0.00	0.00	0.00	3,635.54	0
Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	(-)3.55	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	(-)144.85	0
Total : 051	0.00	0.00	0.00	0.00	0.00	13,369.97	0
799 Suspense							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	(-)201.19	0
Total : 799	0.00	0.00	0.00	0.00	0.00	(-)201.19	0
800 Other Expenditure							
Irrigation Projects of Kiul-Badua-Chandan Basin (Works)	0.00	0.00	0.00	0.00	0.00	1,285.41	0
Irrigation Projects of Kiul-Badua-Chandan Basin (Works) (AIBP)	0.00	0.00	0.00	0.00	0.00	7,153.55	0
Irrigation Projects of Kiul-Badua-Chandan Basin (Works) (NABARD Sponsored Project)	0.00	0.00	0.00	0.00	0.00	807.11	0
Total : 800	0.00	0.00	0.00	0.00	0.00	9,246.07	0
Total : 04	0.00	0.00	0.00	0.00	0.00	30,586.56	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2022-23			Total	Expenditure during 2021-22	Expenditure to the end of 2022-23	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...							
(d) Capital Account of Irrigation and Flood Control- Contd...							
4700 Capital Outlay on Major Irrigation- Contd...							
<i>80 General</i>							
005 Survey and Investigation							
Survey and Investigation (Establishment)	0.00	300.25	0.00	300.25	120.00	1,742.51	150.21
Total : 005	0.00	300.25	0.00	300.25	120.00	1,742.51	150.21
051 Construction							
Backward Region Grant Fund	0.00	0.00	0.00	0.00	0.00	32,973.78	0
Scheme for adjoining River Basins	0.00	9.89	0.00	9.89	11.97	21.86	(-)17.38
Irrigation Creation Project (Works) (NABARD Aided)	0.00	30,745.43	0.00	30,745.43	1,48,570.12	3,31,135.66	(-)79.31
Irrigation Creation Project (Works)	0.00	53,241.18	0.00	53,241.18	52,097.06	2,62,270.78	2.20
Irrigation water up to every field- Saat Nishchaya-2	0.00	5,174.70	0.00	5,174.70	0.00	5,174.70	0
Accelerated Irrigation Benefit and Flood Management Programme (AIBP)	0.00	0.00	0.00	0.00	0.00	5,420.51	0
Accelerated Irrigation Benefit and Flood Management Programme (AIBP)	0.00	0.00	0.00	0.00	0.00	3,822.19	0
Prime Minister Krishi Sinchai Yojana	0.00	0.00	3,115.34	3,115.34	1,816.60	18,169.01	71.49
Prime Minister Krishi Sinchai Yojana	0.00	0.00	7,627.55	7,627.55	673.01	15,970.56	1033.35
Scheme for adjoining River Basins	0.00	0.00	0.00	0.00	0.00	2,056.42	0
Deduct- Receipts and Recoveries on Capital Account	0.00	(-)26.74	0.00	(-)26.74	0.00	(-)33,853.91	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	66.33	(-)20.04	(-)100.00
Total : 051	0.00	89,144.46	10,742.89	99,887.35	2,03,235.09	6,43,141.52	(-)50.85
789 Special Component Plan for Scheduled Castes							
Irrigation Creation Project	0.00	23,362.51	0.00	23,362.51	18,948.10	1,10,744.88	23.30
Irrigation Water up to every field- Saat Nishchaya-2	0.00	686.67	0.00	686.67	0.00	686.67	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	12.65	12.65	(-)100.00
Deduct- Receipts and Recoveries on Capital Account	0.00	(-)0.36	0.00	(-)0.36	0.00	(-)4,162.13	0
Total : 789	0.00	24,048.82	0.00	24,048.82	18,960.75	1,07,282.07	26.83
796 Tribal area sub plan							
Other Schemes each costing ₹5 crore or less	0.00	69.68	0.00	69.68	0.80	70.48	8610.00
Total : 796	0.00	69.68	0.00	69.68	0.80	70.48	8610.00

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2022-23			Total	Expenditure during 2021-22	Expenditure to the end of 2022-23	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...							
(d) Capital Account of Irrigation and Flood Control- Contd...							
4700 Capital Outlay on Major Irrigation- Concltd.							
<i>80 General- Concltd.</i>							
<i>799 Suspense</i>							
Accelerated Irrigation Benefit and Flood Management Programme (AIBP)	0.00	0.00	0.00	0.00	0.00	1,719.99	0
Irrigation Creation Project (Works) (NABARD Aided)	0.00	0.00	0.00	0.00	(-)50.00	7,591.14	(-)100.00
Irrigation Created Project (Work)	0.00	(-)851.95	0.00	(-)851.95	(-)132.71	(-)984.66	(-)741.96
Scheme for adjoining River Basins	0.00	(-)525.08	0.00	(-)525.08	841.69	2,147.69	(-)162.38
Misc. P.W. Advances	0.00	(-)2,169.00	0.00	(-)2,169.00	0.00	19,182.06	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	166.07	343.14	(-)100.00
Total : 799	0.00	(-)3,546.03	0.00	(-)3,546.03	825.05	29,999.36	(-)529.80
<i>800 Other Expenditure</i>							
Rashtriya Sam Vikas Yojana (Additional Central Assistanc	0.00	0.00	0.00	0.00	0.00	34,247.14	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	250.77	0
Total : 800	0.00	0.00	0.00	0.00	0.00	34,497.91	0
<i>911 Deduct - Recoveries of Overpayments</i>							
Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	(-)65.36	0
Total : 911	0.00	0.00	0.00	0.00	0.00	(-)65.36	0
Total : 80	0.00	1,10,017.18	10,742.89	1,20,760.07	2,23,141.69	8,16,668.49	(-)45.88
Total : 4700	0.00	1,10,017.77	10,742.89	1,20,760.66	2,23,141.51	14,07,248.45	(-)45.88
4701 Capital Outlay on Medium Irrigation							
<i>01 Irrigation Projects of Koshi Basin (Non-commercial)</i>							
<i>001 Direction and Administration</i>							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	185.21	0
Total : 001	0.00	0.00	0.00	0.00	0.00	185.21	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2022-23				Expenditure during 2021-22	Expenditure to the end of 2022-23	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...							
(d) Capital Account of Irrigation and Flood Control- Contd...							
4701 Capital Outlay on Medium Irrigation- Contd...							
<i>01 Irrigation Projects of Koshi Basin (Non-commercial)- Concl.</i>							
138 Damodar Valley Project [#]							
Advances to the Govt. and Agencies for common works	0.00	0.00	0.00	0.00	0.00	4,936.51	0
Government's Share of Capital Outlay on Damodar Valley Project	0.00	0.00	0.00	0.00	0.00	4,936.51	0
Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	(-)4,936.51	0
Total : 138	0.00	0.00	0.00	0.00	0.00	4,936.51	0
800 Other Expenditure							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	649.70	0
Total : 800	0.00	0.00	0.00	0.00	0.00	649.70	0
911 Deduct - Recoveries of Overpayments							
Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	(-)0.14	0
Total : 911	0.00	0.00	0.00	0.00	0.00	(-)0.14	0
Total : 01	0.00	0.00	0.00	0.00	0.00	5,771.28	0
<i>02 Major Irrigation- Non-Commercial</i>							
001 Direction and Administration							
Direction and Administration	0.00	0.00	0.00	0.00	0.00	651.29	0
Barrage and Head Works	0.00	0.00	0.00	0.00	0.00	6,828.60	0
Protective Measures for flood effected embankment	0.00	0.00	0.00	0.00	0.00	3,651.84	0
Protective Measures for flood effected embankment (Western Embankment)	0.00	0.00	0.00	0.00	0.00	1,932.71	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	202.04	0
Total : 001	0.00	0.00	0.00	0.00	0.00	13,266.48	0

As per audited accounts of DVC for the year 2012-13, the capital contribution of erstwhile State of Bihar was ₹1,781.55 crore which includes the capital contribution of ₹49.36 crore and ploughed back power surplus and interest thereon payable. The net liability against the Government of the composite State of Bihar after adjustment of ₹1,781.55 crore stood at ₹10,132.00 crore as on 31 March 2013.

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2022-23				Expenditure during 2021-22	Expenditure to the end of 2022-23	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...							
(d) Capital Account of Irrigation and Flood Control- Contd...							
4701 Capital Outlay on Medium Irrigation- Contd...							
<i>02 Major Irrigation- Non-Commercial- Contd...</i>							
101 Koshi Projects							
Main Canal and Branches	0.00	0.00	0.00	0.00	0.00	12,600.13	0
Rajpur Canal	0.00	0.00	0.00	0.00	0.00	2,553.55	0
India Portion	0.00	0.00	0.00	0.00	0.00	19,365.43	0
Nepal Portion (ax)	0.00	0.00	0.00	0.00	0.00	6,678.25	0
Koshi Project Phase II- Water Course	0.00	0.00	0.00	0.00	0.00	2,483.48	0
Canal	0.00	0.00	0.00	0.00	0.00	1,203.12	0
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	577.51	0
Total : 101	0.00	0.00	0.00	0.00	0.00	45,461.47	0
103 Gandak Projects							
Gandak Project Phase-II	0.00	0.00	0.00	0.00	0.00	4,749.78	0
Barrage and Appurtenant Works	0.00	0.00	0.00	0.00	0.00	6,669.39	0
Done Branch Canal	0.00	0.00	0.00	0.00	0.00	1,379.90	0
Done Canal Project (az)	0.00	0.00	0.00	0.00	0.00	1,406.84	0
Ghorasahan Branch Canal	0.00	0.00	0.00	0.00	0.00	1,983.92	0
Investigation of old Drainage Works	0.00	0.00	0.00	0.00	0.00	3,463.13	0
Main Western Canal (Nepal Benefit Works)	0.00	0.00	0.00	0.00	0.00	733.06	0
Saran Canal	0.00	0.00	0.00	0.00	0.00	9,613.82	0
Sikrahana Embankment	0.00	0.00	0.00	0.00	0.00	623.09	0
Tirhut Canal	0.00	0.00	0.00	0.00	0.00	13,423.76	0
Triveni Canal	0.00	0.00	0.00	0.00	0.00	2,284.97	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	324.54	0
Total : 103	0.00	0.00	0.00	0.00	0.00	46,656.20	0
105 Nepal Canal							
Eastern Nepal Canal	0.00	0.00	0.00	0.00	0.00	517.95	0
Western Nepal Canal	0.00	0.00	0.00	0.00	0.00	929.47	0
Hydro-electric Installation (az)	0.00	0.00	0.00	0.00	0.00	958.84	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	527.20	0
Total : 105	0.00	0.00	0.00	0.00	0.00	2,933.46	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2022-23				Expenditure during 2021-22	Expenditure to the end of 2022-23	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...							
(d) Capital Account of Irrigation and Flood Control- Contd...							
4701 Capital Outlay on Medium Irrigation- Contd...							
<i>02 Major Irrigation- Non-Commercial- Contd.</i>							
106 Sone Project							
Sone Barrage Project- Barrage and Appurtenant Works	0.00	0.00	0.00	0.00	0.00	2,640.39	0
Eastern High Level Canal	0.00	0.00	0.00	0.00	0.00	2,812.53	0
Western High Level Canal	0.00	0.00	0.00	0.00	0.00	2,572.24	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	543.84	0
Total : 106	0.00	0.00	0.00	0.00	0.00	8,569.00	0
107 Tenughat Dam Project							
Tenughat Dam Project (BA)	0.00	0.00	0.00	0.00	0.00	6,143.27	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	102.59	0
Total : 107	0.00	0.00	0.00	0.00	0.00	6,245.86	0
108 North Koel Dam Project							
Direction and Administration	0.00	0.00	0.00	0.00	0.00	2,246.64	0
North Koel Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	35,178.51	0
North Koel Investigation Scheme (Auranga Reservoir)	0.00	0.00	0.00	0.00	0.00	3,652.74	0
Total : 108	0.00	0.00	0.00	0.00	0.00	41,077.89	0
109 Konar Project							
Investigation of Schemes	0.00	0.00	0.00	0.00	0.00	2,152.02	0
Konar Project	0.00	0.00	0.00	0.00	0.00	4,912.19	0
Total : 109	0.00	0.00	0.00	0.00	0.00	7,064.21	0
110 Tilaiya Diversion Project							
Tilaiya Diversion Project	0.00	0.00	0.00	0.00	0.00	1,011.51	0
Masan Dam	0.00	0.00	0.00	0.00	0.00	1,096.38	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	204.78	0
Total : 110	0.00	0.00	0.00	0.00	0.00	2,312.67	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2022-23				Expenditure during 2021-22	Expenditure to the end of 2022-23	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...							
(d) Capital Account of Irrigation and Flood Control- Contd...							
4701 Capital Outlay on Medium Irrigation- Contd...							
<i>02 Major Irrigation- Non-Commercial- Concltd.</i>							
796 Tribal Area Sub-Plan							
Direction and Administration	0.00	0.00	0.00	0.00	0.00	36,125.64	0
Works	0.00	0.00	0.00	0.00	0.00	46,736.88	0
NABARD	0.00	0.00	0.00	0.00	0.00	1,771.34	0
Investigation of Schemes	0.00	0.00	0.00	0.00	0.00	1,483.50	0
Rehabilitation and Land Acquisition	0.00	0.00	0.00	0.00	0.00	586.89	0
Total : 796	0.00	0.00	0.00	0.00	0.00	86,704.25	0
Total : 02	0.00	0.00	0.00	0.00	0.00	2,60,291.49	0
<i>03 Irrigation Projects of Sone Basin (Non-commercial)</i>							
001 Direction and Administration							
Development Scheme (Other Projects)	0.00	0.00	0.00	0.00	0.00	812.49	0
Establishment	0.00	(-)0.15	0.00	(-)0.15	0.00	1,491.05	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	820.81	0
Total : 001	0.00	(-)0.15	0.00	(-)0.15	0.00	3,124.35	0
051 Construction							
Irrigation Projects of Sone Basin (Works)	0.00	0.00	0.00	0.00	0.00	9,523.14	0
Irrigation Projects of Sone Basin (Works) (AIBP)	0.00	0.00	0.00	0.00	0.00	240.05	0
Irrigation Projects of Sone Basin (Works)	0.00	0.00	0.00	0.00	0.00	6,061.26	0
Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	(-)141.56	0
Total : 051	0.00	0.00	0.00	0.00	0.00	15,682.89	0
300 Tube-wells Schemes in North Bihar							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	127.62	0
Total : 300	0.00	0.00	0.00	0.00	0.00	127.62	0
350 Tube wells under Technical Co-operation agreement Programme							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	394.29	0
Total : 350	0.00	0.00	0.00	0.00	0.00	394.29	0
789 Special Component Plan for Scheduled Castes							
Irrigation Projects of Sone Basin	0.00	0.00	0.00	0.00	0.00	7,117.96	0
Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	(-)380.30	0
Total : 789	0.00	0.00	0.00	0.00	0.00	6,737.66	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2022-23				Expenditure during 2021-22	Expenditure to the end of 2022-23	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...							
(d) Capital Account of Irrigation and Flood Control- Contd...							
4701 Capital Outlay on Medium Irrigation- Contd...							
<i>03 Irrigation Projects of Sone Basin (Non-commercial)-Concltd.</i>							
799 Suspense							
Misc. P.W. Advances	0.00	0.00	0.00	0.00	0.00	4,661.57	0
Total : 799	0.00	0.00	0.00	0.00	0.00	4,661.57	0
800 Other Expenditure							
Irrigation Projects of Sone Basin (Works)	0.00	0.00	0.00	0.00	0.00	3,367.06	0
Irrigation Projects of Sone Basin (Works) (AIBP)	0.00	0.00	0.00	0.00	0.00	1,746.72	0
Irrigation Projects of Sone Basin (Works) (NABARD Aided Scheme)	0.00	0.00	0.00	0.00	0.00	7,171.98	0
Deduct- Receipts and Recoveries on State Plan	0.00	0.00	0.00	0.00	0.00	(-)963.01	0
Total : 800	0.00	0.00	0.00	0.00	0.00	11,322.75	0
Total : 03	0.00	(-)0.15	0.00	(-)0.15	0.00	42,051.13	0
<i>04 Medium Irrigation - Non-Commercial</i>							
001 Direction and Administration							
Direction and Administration	0.00	0.00	0.00	0.00	0.00	1,449.57	0
Establishment	0.00	(-)0.01	0.00	(-)0.01	0.00	4,041.11	0
Total : 001	0.00	(-)0.01	0.00	(-)0.01	0.00	5,490.68	0
051 Construction							
Irrigation Projects of Kiul-Badua-Chandan Basin (Works)	0.00	0.00	0.00	0.00	0.00	2,325.52	0
Irrigation Projects of Kiul-Badua-Chandan Basin (Works) (NABARD Aided Scheme)	0.00	0.00	0.00	0.00	0.00	2,511.85	0
Total : 051	0.00	0.00	0.00	0.00	0.00	4,837.37	0
052 Machinery and Equipment							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	92.94	0
Total : 052	0.00	0.00	0.00	0.00	0.00	92.94	0
102 Chotanagpur and Santhal Paraganas Irrigation Projects							
Anraj Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	674.93	0
Bhairawa Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	740.58	0
North Koel Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	2,426.51	0
Direction and Administration	0.00	0.00	0.00	0.00	0.00	24,979.43	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2022-23				Expenditure during 2021-22	Expenditure to the end of 2022-23	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...							
(d) Capital Account of Irrigation and Flood Control- Contd...							
4701 Capital Outlay on Medium Irrigation- Contd...							
<i>04 Medium Irrigation - Non-Commercial- Contd...</i>							
Construction of 8-Hectare Water Course	0.00	0.00	0.00	0.00	0.00	1,137.56	0
Malay Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	1,356.00	0
Panch Kheswa Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	552.13	0
Land acquisition habilitaties/other habilitaties	0.00	0.00	0.00	0.00	0.00	1,553.40	0
Tilaiya Diversion Scheme	0.00	0.00	0.00	0.00	0.00	1,083.05	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	5,210.45	0
Total : 102	0.00	0.00	0.00	0.00	0.00	39,714.04	0
103 North Bihar Irrigation Projects							
Direction and Administration	0.00	0.00	0.00	0.00	0.00	9,138.79	0
Western Koshi Canal Project (State Share)	0.00	0.00	0.00	0.00	0.00	7,846.17	0
Western Koshi Canal Project (Central Share)	0.00	0.00	0.00	0.00	0.00	2,229.01	0
Eastern Koshi Canal Project	0.00	0.00	0.00	0.00	0.00	1,611.30	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	299.60	0
Total : 103	0.00	0.00	0.00	0.00	0.00	21,124.87	0
107 South Bihar Irrigation Project (AIBP)							
Construction of 8-Hectare Water Course	0.00	0.00	0.00	0.00	0.00	1,120.35	0
Nakti Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	539.42	0
Orni Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	4,957.58	0
Phulwaria Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	2,763.61	0
Surajgarha Pump Scheme	0.00	0.00	0.00	0.00	0.00	799.13	0
Singh Barni Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	763.90	0
Modernisation of Sone Canal	0.00	0.00	0.00	0.00	0.00	4,769.07	0
Upper Kiul ghati	0.00	0.00	0.00	0.00	0.00	5,467.26	0
Anjanwa Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	514.42	0
Anjanwa (Kukur Jhhap) Irrigation Scheme	0.00	0.00	0.00	0.00	0.00	1,788.32	0
Badua Reservoir Project	0.00	0.00	0.00	0.00	0.00	811.91	0
Barner Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	1,984.55	0
Batane Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	2,192.73	0
Ban Sagar Dam Project	0.00	0.00	0.00	0.00	0.00	12,198.17	0
Bateshwersthan Pumping Scheme Phase-I	0.00	0.00	0.00	0.00	0.00	1,383.35	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2022-23				Expenditure during 2021-22	Expenditure to the end of 2022-23	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...							
(d) Capital Account of Irrigation and Flood Control- Contd...							
4701 Capital Outlay on Medium Irrigation- Contd...							
<i>04 Medium Irrigation - Non-Commercial- Contd...</i>							
Belharna Reservoir Project	0.00	0.00	0.00	0.00	0.00	1,463.90	0
Bilasi Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	1,029.49	0
Chandan Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	898.35	0
Direction and Administration	0.00	0.00	0.00	0.00	0.00	51,478.10	0
Dakra Nala Pump Scheme Phase-I	0.00	0.00	0.00	0.00	0.00	2,910.94	0
Durgawati Irrigation Scheme	0.00	0.00	0.00	0.00	0.00	3,143.75	0
Dakra Nala Pump Scheme Phase-II	0.00	0.00	0.00	0.00	0.00	594.58	0
Ganga Pump Scheme at Chausa	0.00	0.00	0.00	0.00	0.00	820.48	0
Jamania Pump Scheme	0.00	0.00	0.00	0.00	0.00	1,817.58	0
Renovation of Sone Barrage Scheme	0.00	0.00	0.00	0.00	0.00	1,584.32	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	8,626.08	0
Total : 107	0.00	0.00	0.00	0.00	0.00	1,16,421.34	0
110 Kamla and other North Bihar Irrigation Projects							
Bagmati Irrigation Scheme	0.00	0.00	0.00	0.00	0.00	4,097.93	0
Construction of 8-Hectare Water Course	0.00	0.00	0.00	0.00	0.00	796.86	0
Direction and Administration	0.00	0.00	0.00	0.00	0.00	19,766.52	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	428.09	0
Total : 110	0.00	0.00	0.00	0.00	0.00	25,089.40	0
789 Special Component Plan for Scheduled Castes							
Irrigation Projects of Kiul-Badua-Chandan Basin	0.00	0.00	0.00	0.00	0.00	2,197.69	0
Total : 789	0.00	0.00	0.00	0.00	0.00	2,197.69	0
796 Tribal Area Sub-Plan							
Ajay Barrage Project	0.00	0.00	0.00	0.00	0.00	10,121.75	0
Construction of 8-Hectare Water Course	0.00	0.00	0.00	0.00	0.00	700.43	0
Direction and Administration	0.00	0.00	0.00	0.00	0.00	21,662.29	0
Dhansinghtoli Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	1,482.54	0
Gumani Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	2,986.90	0
Latratu Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	2,620.19	0
Nandini Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	664.99	0
Patna Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	636.57	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2022-23				Expenditure during 2021-22	Expenditure to the end of 2022-23	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...							
(d) Capital Account of Irrigation and Flood Control- Contd...							
4701 Capital Outlay on Medium Irrigation- Contd...							
<i>04 Medium Irrigation - Non-Commercial- Contd...</i>							
Paras Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	763.83	0
Punasi Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	4,067.05	0
Renovation of Kanchi Canal	0.00	0.00	0.00	0.00	0.00	918.09	0
Sakrigali Pump Scheme	0.00	0.00	0.00	0.00	0.00	952.96	0
Toral Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	1,965.65	0
Tapkara Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	2,599.58	0
Upper Shankh Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	1,153.52	0
Nakti Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	861.62	0
Sonua Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	2,452.39	0
Surungi Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	708.19	0
Katri Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	3,335.73	0
Torlo Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	978.02	0
Kansh Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	865.89	0
Kansjore Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	1,734.77	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	5,684.76	0
Total : 796	0.00	0.00	0.00	0.00	0.00	69,917.71	0
799 Suspense							
Direction and Administration	0.00	0.00	0.00	0.00	0.00	1,320.75	0
Durgawati Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	3,401.71	0
Remodelling of Sone Canals	0.00	0.00	0.00	0.00	0.00	1,059.32	0
Vansagar Dam	0.00	0.00	0.00	0.00	0.00	3,027.22	0
Misc. P.W. Advances	0.00	0.00	0.00	0.00	0.00	669.49	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	1,302.40	0
Total : 799	0.00	0.00	0.00	0.00	0.00	10,780.89	0
800 Other Expenditure							
Irrigation Projects of Kiul-Badua-Chandan Basin (Works)	0.00	0.00	0.00	0.00	0.00	3,618.60	0
Irrigation Projects of Kiul-Badua-Chandan Basin (Works) (NABARD Sponsored Project)	0.00	0.00	0.00	0.00	0.00	5,061.23	0
South Bihar Irrigation Project	0.00	0.00	0.00	0.00	0.00	23,129.50	0
North Bihar Irrigation Project	0.00	0.00	0.00	0.00	0.00	9,979.82	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

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(₹ in lakh)

Nature of expenditure	Expenditure during 2022-23				Expenditure during 2021-22	Expenditure to the end of 2022-23	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...							
(d) Capital Account of Irrigation and Flood Control- Contd...							
4701 Capital Outlay on Medium Irrigation- Contd...							
<i>04 Medium Irrigation - Non-Commercial- Concl.</i>							
South Bihar Irrigation Project (AIBP)	0.00	0.00	0.00	0.00	0.00	8,184.80	0
North Bihar Irrigation Project (AIBP)	0.00	0.00	0.00	0.00	0.00	8,487.75	0
North Bihar Irrigation Project (NABARD Sponsored Proje	0.00	0.00	0.00	0.00	0.00	2,647.83	0
South Bihar Irrigation Project (NABARD Sponsored Proje	0.00	0.00	0.00	0.00	0.00	569.81	0
Deduct- Receipts and Recoveries on State Plan	0.00	0.00	0.00	0.00	0.00	(-)190.83	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	22.00	0
Total : 800	0.00	0.00	0.00	0.00	0.00	61,510.51	0
Total : 04	0.00	(-)0.01	0.00	(-)0.01	0.00	3,57,177.44	0
<i>80 General</i>							
001 Direction and Administration							
Technical Control and Supervision	0.00	0.00	0.00	0.00	0.00	5,775.55	0
Total : 001	0.00	0.00	0.00	0.00	0.00	5,775.55	0
004 Research							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	156.90	0
Total : 004	0.00	0.00	0.00	0.00	0.00	156.90	0
005 Survey and Investigation							
Survey and Investigation (Establishment)	0.00	0.00	0.00	0.00	0.00	8,935.21	0
Total : 005	0.00	0.00	0.00	0.00	0.00	8,935.21	0
190 Investments in Public Sector and other Undertakings							
Bihar State Water Development Corporation-Grants-in-aid	0.00	0.00	0.00	0.00	0.00	1,269.49	0
Bihar State Water Development Corporation-Capital Contribution	0.00	0.00	0.00	0.00	0.00	1,169.20	0
Grants-in-aid due to non profitable irrigation rates	0.00	0.00	0.00	0.00	0.00	1,100.00	0
Grants for restoration of wells damaged by floods	0.00	0.00	0.00	0.00	0.00	814.34	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	759.87	0
Total : 190	0.00	0.00	0.00	0.00	0.00	5,112.90	0
796 Tribal Area Sub-Plan							
Survey and Investigation	0.00	0.00	0.00	0.00	0.00	3,484.52	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	475.15	0
Total : 796	0.00	0.00	0.00	0.00	0.00	3,959.67	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2022-23				Expenditure during 2021-22	Expenditure to the end of 2022-23	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...							
(d) Capital Account of Irrigation and Flood Control- Contd...							
4701 Capital Outlay on Medium Irrigation- Contd...							
<i>80 General-Contd.</i>							
799 Suspense							
Misc. P.W. Advances	0.00	0.00	0.00	0.00	0.00	962.26	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	363.83	0
Total : 799	0.00	0.00	0.00	0.00	0.00	1,326.09	0
800 Other Expenditure							
South Bihar Irrigation Project - Establishment	0.00	0.00	0.00	0.00	0.00	12,430.83	0
North Koel Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	1,452.94	0
Durgawati Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	1,942.14	0
Sone Modernisation Scheme	0.00	0.00	0.00	0.00	0.00	2,699.29	0
South Bihar Irrigation Project-AIBP-Works	0.00	0.00	0.00	0.00	0.00	8,555.87	0
Ganga Pump Canal Scheme	0.00	0.00	0.00	0.00	0.00	708.23	0
North Bihar Irrigation Project - Establishment	0.00	0.00	0.00	0.00	0.00	5,680.61	0
North Bihar Irrigation Project	0.00	0.00	0.00	0.00	0.00	2,271.51	0
Western Koshi Project	0.00	0.00	0.00	0.00	0.00	2,217.19	0
Saran Main Canal Restoration	0.00	0.00	0.00	0.00	0.00	1,723.36	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	2,581.54	0
Total : 800	0.00	0.00	0.00	0.00	0.00	42,263.51	0
911 Deduct - Recoveries of Overpayments							
Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	(-)30.63	0
Total : 911	0.00	0.00	0.00	0.00	0.00	(-)30.63	0
Total : 80	0.00	0.00	0.00	0.00	0.00	67,499.20	0
Total : 4701	0.00	(-)0.16	0.00	(-)0.16	0.00	7,32,790.54	0
4702 Capital Outlay on Minor Irrigation							
101 Surface water							
Lift Irrigation Scheme from river and streams	0.00	0.00	0.00	0.00	0.00	8,377.85	0
Medium Irrigation Scheme	0.00	0.00	0.00	0.00	0.00	1,683.78	0
Minor Irrigation Scheme	0.00	0.00	0.00	0.00	0.00	8,500.28	0
Unified Minor Irrigation Scheme	0.00	0.00	0.00	0.00	0.00	602.14	0
Minor Irrigation	0.00	510.39	0.00	510.39	146.95	42,302.16	247.32
Surface Irrigation Project (AIBP)	0.00	0.00	0.00	0.00	0.00	16,357.04	0
Irrigation Water to every field-Saat Nishchaya-2	0.00	11,011.63	0.00	11,011.63	1,489.70	12,501.33	639.18

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

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Nature of expenditure	Expenditure during 2022-23				Expenditure during 2021-22	Expenditure to the end of 2022-23	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...							
(d) Capital Account of Irrigation and Flood Control- Contd...							
4702 Capital Outlay on Minor Irrigation- Contd...							
Scheme for Renovation, Restoration and Repairing of Water Bodies (AIBP)	0.00	0.00	0.00	0.00	0.00	5,608.17	0
Accelerated Irrigation Benefit and Flood Management Programme (AIBP) and other Programme of Water Resource	0.00	0.00	0.00	0.00	0.00	8,690.68	0
Pradhan Mantri Krishi Sinchai Yojana (PMKSY)	0.00	0.00	730.89	730.89	737.37	9,306.42	(-)0.88
Pradhan Mantri Krishi Sinchai Yojana (PMKSY)	0.00	0.00	477.46	477.46	501.31	4,686.62	(-)4.76
Deduct- Receipts and Recoveries on Capital Account	0.00	(-)12.75	0.00	(-)12.75	(-)23.41	(-)51.52	(-)45.54
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	2,010.48	0
Total : 101	0.00	11,509.27	1,208.35	12,717.62	2,851.92	1,20,575.43	345.93
102 Ground Water							
Large sized Tube wells	0.00	0.00	0.00	0.00	0.00	1,060.17	0
Completion of Tube well Schemes	0.00	0.00	0.00	0.00	0.00	7,229.38	0
Completion of Medium Irrigation Schemes	0.00	0.00	0.00	0.00	0.00	674.75	0
Loans from NABARD for completion of incomplete works of Tube well Schemes	0.00	0.00	0.00	0.00	0.00	63,215.54	0
Loans from NABARD for completion of new/incomplete Medium Irrigation Schemes	0.00	2,457.38	0.00	2,457.38	2,143.18	39,480.68	14.66
Loans from NABARD for completion of new/incomplete Lift Irrigation Schemes	0.00	0.00	0.00	0.00	0.00	4,446.03	0
Water life greenery (NABARD endowed)	0.00	24,157.99	0.00	24,157.99	18,045.22	68,498.02	33.87
Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	(-)17.64	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	458.62	0
Total : 102	0.00	26,615.37	0.00	26,615.37	20,188.40	1,85,045.55	31.83
789 Special Component Plan for Scheduled Castes							
Minor Irrigation Scheme	0.00	75.96	0.00	75.96	28.70	12,205.56	164.67
Loan from NABARD to complete the New/Incomplete works of Medium Irrigation Scheme	0.00	389.76	0.00	389.76	326.06	3,964.08	19.54
Jal Jeevan Hariyali (NABARD endowed)	0.00	3,969.52	0.00	3,969.52	3,033.79	10,518.64	30.84
Irrigation Water to every field-Saat Nishchaya-2	0.00	1,788.73	0.00	1,788.73	258.35	2,047.08	592.37
Other Schemes each costing ₹5 crore or less	0.00	0.00	229.94	229.94	224.06	876.69	2.62
Total : 789	0.00	6,223.97	229.94	6,453.91	3,870.96	29,612.05	66.73

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

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(₹ in lakh)

Nature of expenditure	Expenditure during 2022-23			Total	Expenditure during 2021-22	Expenditure to the end of 2022-23	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...							
(d) Capital Account of Irrigation and Flood Control- Contd...							
4702 Capital Outlay on Minor Irrigation- Concltd.							
796 Tribal Area Sub-Plan							
Minor Irrigation	0.00	0.00	0.00	0.00	0.00	2,990.28	0
Bihar Hill Areas Lift Irrigation Corporation- Contribution to share capital	0.00	0.00	0.00	0.00	0.00	1,035.30	0
Lift Irrigation Schemes	0.00	0.00	0.00	0.00	0.00	4,437.63	0
Lift Irrigation Schemes under Special Central Assistance	0.00	0.00	0.00	0.00	0.00	758.58	0
Other Schemes each costing ₹5 crore or less	0.00	210.45	15.86	226.31	168.78	2,578.20	34.09
Total : 796	0.00	210.45	15.86	226.31	168.78	11,799.99	34.09
799 Suspense							
Misc. P.W. Advances	0.00	0.00	0.00	0.00	0.00	3,091.37	0
Other Schemes each costing ₹ 5 crore or less	0.00	(-)10.08	0.00	(-)10.08	(-)52.91	(-)264.63	(-)80.95
Total : 799	0.00	(-)10.08	0.00	(-)10.08	(-)52.91	2,826.74	(-)80.95
Total : 4702	0.00	44,548.98	1,454.15	46,003.13	27,027.15	3,49,859.76	70.21
4705 Capital Outlay on Command Area Development							
190 Investment in Public Sector and other Undertakings							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	58.00	0
Total : 190	0.00	0.00	0.00	0.00	0.00	58.00	0
Total : 4705	0.00	0.00	0.00	0.00	0.00	58.00	0
4711 Capital Outlay on Flood Control Projects							
<i>01 Flood Control</i>							
001 Direction and Administration							
North Bihar Flood Control Projects	0.00	0.00	0.00	0.00	0.00	92,866.93	0
North Bihar Flood Control Projects-Works	0.00	0.00	0.00	0.00	0.00	1,466.91	0
South Bihar Flood Control Projects	0.00	0.00	0.00	0.00	0.00	4,586.38	0
Priority Basis Flood Control Projects	0.00	0.00	0.00	0.00	0.00	6,513.86	0
Flood Control Embankment Road Projects-Works	0.00	0.00	0.00	0.00	0.00	1,322.26	0
Drainage Projects (Works)	0.00	0.00	0.00	0.00	0.00	1,752.33	0
Anti-erosion Work on River Ganga	0.00	0.00	0.00	0.00	0.00	1,14,388.13	0
Flood Control Embankment Road Scheme	0.00	0.00	0.00	0.00	0.00	10,765.60	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2022-23				Expenditure during 2021-22	Expenditure to the end of 2022-23	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				

C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...

(d) Capital Account of Irrigation and Flood Control- Contd...

4711 Capital Outlay on Flood Control Projects

01 Flood Control

Drainage Projects (NABARD Sponsored Projects)-Works	0.00	0.00	0.00	0.00	0.00	1,082.31	0
Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	(-)45,698.88	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	1,303.74	0
Total : 001	0.00	0.00	0.00	0.00	0.00	1,90,349.57	0

051 Construction

Flood Control Projects for North Bihar	0.00	0.00	0.00	0.00	0.00	77,154.40	0
Water Drainage Project (Works)	0.00	0.00	0.00	0.00	0.00	871.58	0
Flood Management Programme (Works) (AIBP)	0.00	0.00	0.00	0.00	0.00	68,684.58	0
Flood Control Projects for Embankment Road (Works) (NABARD)	0.00	0.00	0.00	0.00	0.00	16,920.35	0
Renovation of Zamindari Embankment	0.00	0.00	0.00	0.00	0.00	6,566.20	0
Anti-erosion Work on other rivers except Ganga	0.00	0.00	0.00	0.00	0.00	37,832.37	0
Accelerated Irrigation Benefit and Flood Management Programme (AIBP) and other Programme of Water Resource	0.00	0.00	48,214.05	48,214.05	47,925.13	3,06,975.77	0.60
Flood Control Projects (Works)	0.00	18,543.60	0.00	18,543.60	32,931.14	1,29,910.72	(-)43.69
Flood Control Projects (Works) (NABARD Aided)	0.00	1,663.05	0.00	1,663.05	2,976.27	56,381.00	(-)44.12
River management activity and work in the border area	0.00	0.00	5,054.56	5,054.56	12,676.42	29,179.66	(-)60.13
Deduct- Receipts and Recoveries on Capital Account	0.00	(-)0.08	(-)42.54	(-)42.62	(-)1,789.49	(-)44,416.10	(-)97.62
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	2.69	0
Total : 051	0.00	20,206.57	53,226.07	73,432.64	94,719.47	6,86,063.22	(-)22.47

201 North Bihar Flood Control Projects

Bagmati Flood Control and other Schemes	0.00	0.00	0.00	0.00	0.00	1,427.14	0
Direction and Administration	0.00	0.00	0.00	0.00	0.00	14,506.49	0
Dumari, Chapra Embankment	0.00	0.00	0.00	0.00	0.00	534.64	0
Ashoka Ghat Embankment	0.00	0.00	0.00	0.00	0.00	866.82	0
Eastern Embankment Flood Control and	0.00	0.00	0.00	0.00	0.00	1,102.24	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2022-23			Total	Expenditure during 2021-22	Expenditure to the end of 2022-23	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...							
(d) Capital Account of Irrigation and Flood Control- Contd...							
4711 Capital Outlay on Flood Control Projects- Contd...							
<i>01 Flood Control- Contd...</i>							
Emergent Flood Control Works	0.00	0.00	0.00	0.00	0.00	1,289.53	0
Gandak and other Flood Protection Schemes	0.00	0.00	0.00	0.00	0.00	5,600.06	0
Hazipur-Wajidpur Embankment	0.00	0.00	0.00	0.00	0.00	1,415.93	0
Kamla Balan Embankment (extension of Darjia Phuhia)	0.00	0.00	0.00	0.00	0.00	555.75	0
Mansi and other Flood Control Schemes	0.00	0.00	0.00	0.00	0.00	899.11	0
Piprasi-Pipraghat Alignment	0.00	0.00	0.00	0.00	0.00	617.00	0
Piprasi-Pipraghat forward Alignment	0.00	0.00	0.00	0.00	0.00	1,266.39	0
Koshi Flood Protection Measures (Western Embankment)	0.00	0.00	0.00	0.00	0.00	5,974.45	0
Anti-erosion works under Chief Engineer (Irrigation) Motihari	0.00	0.00	0.00	0.00	0.00	677.21	0
Anti-erosion works (Town and Village safety works etc.)	0.00	0.00	0.00	0.00	0.00	2,802.60	0
Anti-erosion works in Koshi Embankment	0.00	0.00	0.00	0.00	0.00	1,872.32	0
Anti-erosion works (Town and Village safety works strengthening of Embankment)	0.00	0.00	0.00	0.00	0.00	3,283.86	0
Anti-erosion Works	0.00	0.00	0.00	0.00	0.00	1,842.30	0
Eastern Koshi Project	0.00	0.00	0.00	0.00	0.00	1,543.29	0
Jalapur Protection Works, Koshi Project	0.00	0.00	0.00	0.00	0.00	1,154.18	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	10,927.54	0
Total : 201	0.00	0.00	0.00	0.00	0.00	60,158.85	0
202 South Bihar Flood Control Projects							
Patna Town Protection Works	0.00	0.00	0.00	0.00	0.00	2,829.38	0
Direction and Administration	0.00	0.00	0.00	0.00	0.00	3,569.69	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	1,754.09	0
Total : 202	0.00	0.00	0.00	0.00	0.00	8,153.16	0
203 Priority Basis Flood Control Projects							
Buxur-Koilwar Embankment	0.00	0.00	0.00	0.00	0.00	4,323.17	0
Direction and Administration	0.00	0.00	0.00	0.00	0.00	5,709.87	0
Mahananda Flood Control Projects	0.00	0.00	0.00	0.00	0.00	2,321.37	0
Patna Flood Protection Works	0.00	0.00	0.00	0.00	0.00	1,829.34	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2022-23				Expenditure during 2021-22	Expenditure to the end of 2022-23	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...							
(d) Capital Account of Irrigation and Flood Control- Contd...							
4711 Capital Outlay on Flood Control Projects- Contd...							
<i>01 Flood Control- Contd...</i>							
Anti-erosion works on Goagachhi spur of Kata Koshi Dam on river Ganga	0.00	0.00	0.00	0.00	0.00	767.71	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	4,068.32	0
Total : 203	0.00	0.00	0.00	0.00	0.00	19,019.78	0
789 Special Component Plan for Scheduled Castes							
North Bihar Flood Control Project	0.00	0.00	0.00	0.00	0.00	75,859.19	0
Renovation of Zamindari Bandhs	0.00	0.00	0.00	0.00	0.00	5,199.98	0
Flood Control Projects (Works)	0.00	22,467.02	0.00	22,467.02	16,279.91	93,512.43	38.00
Deduct- Receipts and Recoveries on Capital Account	0.00	(-)2.30	0.00	(-)2.30	0.00	(-)381.47	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	884.50	0
Total : 789	0.00	22,464.72	0.00	22,464.72	16,279.91	1,75,074.63	37.99
796 Tribal Area Sub-Plan							
Flood Control Projects (Works)	0.00	1,948.58	0.00	1,948.58	1,499.74	11,727.23	29.93
Total : 796	0.00	1,948.58	0.00	1,948.58	1,499.74	11,727.23	29.93
799 Suspense							
Misc. P.W. Advances	0.00	0.00	0.00	0.00	177.99	76,703.64	(-)100.00
Accelerated Irrigation Benefit and Flood Management Programme (AIBP)	0.00	0.00	0.00	0.00	0.00	38,616.92	0
Accelerated Irrigation Benefit and Flood Management Programme (AIBP)	0.00	0.00	0.00	0.00	0.00	17,686.66	0
Accelerated Irrigation Benefit and Flood Management Programme (AIBP) and other programme of Water Resource	0.00	0.00	0.00	0.00	(-)1,357.17	(-)2,274.02	(-)100.00
River Management Activity and Work in the Border Area	0.00	0.00	0.00	0.00	(-)321.04	(-)321.04	(-)100.00
Flood Control Embankment Road Projects (Works) (NABARD Aided)	0.00	0.00	785.57	785.57	0.00	3,351.95	0
Other Schemes each costing ₹5 crore or less	0.00	(-)153.02	(-)85.68	(-)238.70	(-)102.05	1,750.74	(-)133.90
Total : 799	0.00	(-)153.02	699.89	546.87	(-)1,602.27	1,35,514.85	(-)134.13

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2022-23				Expenditure during 2021-22	Expenditure to the end of 2022-23	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...							
(d) Capital Account of Irrigation and Flood Control- Contd...							
4711 Capital Outlay on Flood Control Projects- Contd...							
<i>01 Flood Control- Concl.</i>							
800 Other Expenditure							
Flood Proofing Scheme in North Bihar	0.00	0.00	0.00	0.00	0.00	1,150.20	0
Anti-erosion works on river except Ganga river (for Koshi river, Nepal portion)	0.00	0.00	0.00	0.00	0.00	552.61	0
Re-development of Zamindari Embankment	0.00	0.00	0.00	0.00	0.00	31,004.86	0
Flood Control Scheme under Finance Commission	0.00	0.00	0.00	0.00	0.00	2,426.54	0
Anti-erosion works on river except Ganga river (for Koshi river, Nepal portion) (100% Central Assistance)	0.00	0.00	0.00	0.00	0.00	18,722.73	0
Extension of Embankment of Kamla river (India portion)	0.00	0.00	0.00	0.00	0.00	1,674.41	0
Strengthening and extension of Embankment of Bagmati River	0.00	0.00	0.00	0.00	0.00	1,137.93	0
Extension of Embankment of Kamla river (India portion) and Heightening and Strengthening (100% Central Share)	0.00	0.00	0.00	0.00	0.00	699.20	0
Flood Proofing Project in North Bihar (100% Central Share)	0.00	0.00	0.00	0.00	0.00	656.56	0
Extension and Strengthening of Embankment on river Bagmati	0.00	0.00	0.00	0.00	0.00	528.18	0
Anti-erosion works on River Ganga	0.00	0.00	0.00	0.00	0.00	51,353.18	0
Water Drainage Project under Additional Central Assistance	0.00	0.00	0.00	0.00	0.00	2,868.98	0
Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	(-)22.78	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	553.09	0
Total : 800	0.00	0.00	0.00	0.00	0.00	1,13,305.69	0
911 Deduct - Recoveries of Overpayments							
Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	(-)192.46	0
Total : 911	0.00	0.00	0.00	0.00	0.00	(-)192.46	0
Total : 01	0.00	44,466.85	53,925.96	98,392.81	1,10,896.85	13,99,174.52	(-)11.28

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2022-23			Total	Expenditure during 2021-22	Expenditure to the end of 2022-23	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...							
(d) Capital Account of Irrigation and Flood Control- Concl.							
4711 Capital Outlay on Flood Control Projects- Concl.							
<i>03 Drainage</i>							
<i>800 Other Expenditure</i>							
Drainage Schemes	0.00	0.00	0.00	0.00	0.00	892.60	0
Chour Drainage Projects	0.00	0.00	0.00	0.00	0.00	798.26	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	967.98	0
Total : 800	0.00	0.00	0.00	0.00	0.00	2,658.84	0
Total : 03	0.00	0.00	0.00	0.00	0.00	2,658.84	0
Total : 4711	0.00	44,466.85	53,925.96	98,392.81	1,10,896.85	14,01,833.36	(-)11.28
Total : (d)	0.00	1,99,033.44	66,123.00	2,65,156.44	3,61,065.51	38,91,790.11	(-)26.56
(e) Capital Account of Energy							
4801 Capital Outlay on Power Projects							
<i>01 Hydel Generation</i>							
<i>190 Investment in Public Sector and other Undertakings</i>							
Share Capital Contribution to Bihar State Hydel Corporation	0.00	0.00	0.00	0.00	0.00	9,328.47	0
Total : 190	0.00	0.00	0.00	0.00	0.00	9,328.47	0
<i>796 Tribal Area Sub-Plan</i>							
Share Capital Contribution to Bihar State Hydel Corporation	0.00	0.00	0.00	0.00	0.00	874.00	0
Total : 796	0.00	0.00	0.00	0.00	0.00	874.00	0
<i>800 Other Expenditure</i>							
Tal and Diara Development Scheme	0.00	0.00	0.00	0.00	0.00	2,206.20	0
Grants-in-aid by the Central Government for accelerated power development	0.00	0.00	0.00	0.00	0.00	1,072.50	0
Total : 800	0.00	0.00	0.00	0.00	0.00	3,278.70	0
Total : 01	0.00	0.00	0.00	0.00	0.00	13,481.17	0
<i>02 Thermal Power Generation</i>							
<i>190 Investments in Public Sector and other Undertakings</i>							
Project of Bihar State Power Generation Co. Ltd. (Backward Region Development Fund Scheme)	0.00	0.00	0.00	0.00	0.00	6,213.00	0
Project of Bihar State Power Generation Co. Ltd. Backward Region Grant Fund (BRGF) (State Component) (for BSPGCL)	0.00	0.00	0.00	0.00	0.00	2,08,979.79	0
	0.00	0.00	0.00	0.00	0.00	14,990.00	0
Total : 190	0.00	0.00	0.00	0.00	0.00	2,30,182.79	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2022-23				Expenditure during 2021-22	Expenditure to the end of 2022-23	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...							
(e) Capital Account of Energy- Contd...							
4801 Capital Outlay on Power Projects- Contd...							
<i>02 Thermal Power Generation-Concltd.</i>							
<i>796 Tribal Area Sub-Plan</i>							
Project of Bihar State Power Generation Co. Ltd.	0.00	0.00	0.00	0.00	0.00	6,795.60	0
Total : 796	0.00	0.00	0.00	0.00	0.00	6,795.60	0
<i>800 Other Expenditure</i>							
<i>Other Schemes each costing ₹ 5 crore or less</i>							
	0.00	0.00	0.00	0.00	0.00	1,614.80	0
Total : 800	0.00	0.00	0.00	0.00	0.00	1,614.80	0
Total : 02	0.00	0.00	0.00	0.00	0.00	2,38,593.19	0
<i>05 Transmission and Distribution</i>							
<i>101 Inter State Transmission Lines</i>							
<i>Other Schemes each costing ₹ 5 crore or less</i>							
	0.00	0.00	0.00	0.00	0.00	30,287.49	0
Total : 101	0.00	0.00	0.00	0.00	0.00	30,287.49	0
<i>190 Investment in Public Sector and other Undertakings</i>							
<i>Backward Region Development Grant Fund</i>							
Project of Bihar State Power Transmission Co. Ltd. (Backward Region Development Fund Scheme)	0.00	0.00	0.00	0.00	0.00	17,363.42	0
Project of South Bihar Power Distribution Co. Ltd. (Backward Region Development Grant Fund)	0.00	0.00	0.00	0.00	0.00	58,035.00	0
Project of North Bihar Power Distribution Co. Ltd. (Backward Region Development Grant Fund)	0.00	0.00	0.00	0.00	0.00	55,288.00	0
Project of Bihar State Power Transmission Co. Ltd.	0.00	1,20,208.00	0.00	1,20,208.00	15,000.00	3,60,952.91	701.39
Project of South Bihar Power Distribution Co. Ltd.	0.00	35,602.50	0.00	35,602.50	25,000.00	4,38,048.51	42.41
Project of North Bihar Power Distribution Co. Ltd.	0.00	37,000.00	0.00	37,000.00	25,000.00	4,23,611.21	48.00
Bihar State Power (Holding) Company Ltd.	0.00	35,698.50	0.00	35,698.50	22,500.00	7,69,069.09	58.66
Special Assistance (BRG-Energy) (for BSPGCL)	0.00	0.00	0.00	0.00	0.00	89,000.00	0
Special Assistance (BRG-Energy) (for SBPDCL)	0.00	0.00	0.00	0.00	0.00	28,253.00	0
Special Assistance (BRG-Energy) (for NBPDCCL)	0.00	0.00	0.00	0.00	0.00	31,500.00	0
Irrigation Water to every field-Saat Nishchay 2	0.00	15,000.00	0.00	15,000.00	15,000.00	30,000.00	0
Backward Region Grant Fund (BRGF) (State Component) (for BSPTCL)	0.00	0.00	25,000.00	25,000.00	0.00	1,62,694.00	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

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(₹ in lakh)

Nature of expenditure	Expenditure during 2022-23				Expenditure during 2021-22	Expenditure to the end of 2022-23	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...							
(e) Capital Account of Energy- Contd...							
4801 Capital Outlay on Power Projects- Concltd.							
<i>05 Transmission and Distribution- Concltd.</i>							
Backward Region Grant Fund (BRGF) (State Component) (for SBPDCL)	0.00	0.00	0.00	0.00	0.00	1,95,420.00	0
Backward Region Grant Fund (BRGF) (State Component) (for NBPDCCL)	0.00	0.00	0.00	0.00	0.00	2,07,145.00	0
Total : 190	0.00	2,43,509.00	25,000.00	2,68,509.00	1,02,500.00	29,30,592.14	161.96
789 Special Component Plan for Scheduled Castes							
Project of Bihar State Power Transmission Co. Ltd.	0.00	9,000.00	0.00	9,000.00	4,000.00	92,320.05	125.00
Project of South Bihar Power Distribution Co. Ltd.	0.00	7,279.81	0.00	7,279.81	10,000.00	1,17,774.57	(-)27.20
Project of North Bihar Power Distribution Co. Ltd.	0.00	8,000.00	0.00	8,000.00	10,000.00	1,32,251.89	(-)20.00
Irrigation Water to every field-Saat Nishchay 2	0.00	15,000.00	0.00	15,000.00	15,000.00	30,000.00	0
Total : 789	0.00	39,279.81	0.00	39,279.81	39,000.00	3,72,346.51	0.72
796 Tribal Area Sub-Plan							
Bihar State Power (Holding) Company Ltd.	0.00	82.50	0.00	82.50	1,500.00	4,802.60	(-)94.50
Total : 796	0.00	82.50	0.00	82.50	1,500.00	4,802.60	(-)94.50
800 Other Expenditure							
Rashtriya Sam Vikas Yojana	0.00	0.00	0.00	0.00	0.00	2,75,974.59	0
Total : 800	0.00	0.00	0.00	0.00	0.00	2,75,974.59	0
Total : 05	0.00	2,82,871.31	25,000.00	3,07,871.31	1,43,000.00	36,14,003.33	115.29
<i>06 Rural Electrification</i>							
800 Other Expenditure							
Rural Electrification	0.00	0.00	0.00	0.00	0.00	6,600.00	0
Electrification in Harijan wards	0.00	0.00	0.00	0.00	0.00	800.00	0
Total : 800	0.00	0.00	0.00	0.00	0.00	7,400.00	0
Total : 06	0.00	0.00	0.00	0.00	0.00	7,400.00	0
Total : 4801	0.00	2,82,871.31	25000.00	3,07,871.31	1,43,000.00	38,73,477.69	115.29
4810 Capital Outlay on New and Renewable Energy							
102 Solar Energy							
Border Area Development Programme	0.00	0.00	0.00	0.00	0.00	150.00	0
Total : 102	0.00	0.00	0.00	0.00	0.00	150.00	0
Total : 4810	0.00	0.00	0.00	0.00	0.00	150.00	0
Total : (e)	0.00	2,82,871.31	25000.00	3,07,871.31	1,43,000.00	38,73,627.69	115.29

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2022-23			Total	Expenditure during 2021-22	Expenditure to the end of 2022-23	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...							
(f) Capital Account of Industry and Minerals							
4851 Capital Outlay on Village and Small Industries							
051 Construction							
Construction of District Udyog Kendra	0.00	2,000.00	0.00	2,000.00	0.00	2,000.00	0
Total : 051	0.00	2,000.00	0.00	2,000.00	0.00	2,000.00	0
101 Industrial Estates							
Development of Industrial park	0.00	1,37,137.89	0.00	1,37,137.89	0.00	1,37,137.89	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	77.15	0
Total : 101	0.00	1,37,137.89	0.00	1,37,137.89	0.00	1,37,215.04	0
102 Small Scale Industries							
Tool Room Training Centre	0.00	0.00	0.00	0.00	101.69	1,758.84	(-)100.00
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	183.30	0
Total : 102	0.00	0.00	0.00	0.00	101.69	1,942.14	(-)100.00
103 Handloom Industries							
Contribution to Share Capital of Bihar State Handloom, Power loom and Handicraft Development Corporation	0.00	0.00	0.00	0.00	0.00	868.48	0
Handloom Industries-Building	0.00	0.00	0.00	0.00	0.00	695.00	0
Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	(-)100.00	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	726.30	0
Total : 103	0.00	0.00	0.00	0.00	0.00	2,189.78	0
105 Khadi and Village Industries							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	0.25	0
Total : 105	0.00	0.00	0.00	0.00	0.00	0.25	0
107 Sericulture Industries							
Resham Bhawan	0.00	86.23	0.00	86.23	750.06	2,789.58	(-)88.50
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	10.00	0
Total : 107	0.00	86.23	0.00	86.23	750.06	2,799.58	(-)88.50
109 Composite Village and Small Industries Co-operatives							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	128.72	0
Total : 109	0.00	0.00	0.00	0.00	0.00	128.72	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2022-23				Expenditure during 2021-22	Expenditure to the end of 2022-23	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...							
<i>(f) Capital Account of Industry and Minerals- Contd...</i>							
4851 Capital Outlay on Village and Small Industries- Concl'd.							
190 Investment in Public Sector and other Undertakings							
Bihar State Ship and Wool Weavers Co-operative Union	0.00	0.00	0.00	0.00	691.95	691.95	(-)100.00
Bihar State Milk Co-operative Federation Ltd (COMFED)	0.00	0.00	0.00	0.00	100.10	5,100.10	(-)100.00
Investment in Venture Capital	0.00	0.00	0.00	0.00	0.00	5,000.00	0
Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	(-)150.83	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	300.00	0
Total : 190	0.00	0.00	0.00	0.00	792.05	10,941.22	100.00
789 Special Component Plan for Scheduled Castes							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	468.10	0
Total : 789	0.00	0.00	0.00	0.00	0.00	468.10	0
796 Tribal Area Sub-Plan							
Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	(-)5.00	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	910.98	0
Total : 796	0.00	0.00	0.00	0.00	0.00	905.98	0
800 Other Expenditure							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	9.42	0
Total : 800	0.00	0.00	0.00	0.00	0.00	9.42	0
Total : 4851	0.00	1,39,224.12	0.00	1,39,224.12	1,643.80	1,58,600.23	8369.65
4853 Capital Outlay on Non-Ferrous Mining and Metallurgical Industries							
<i>01 Mineral Exploration and Development</i>							
190 Investment in Public Sector and other Undertakings							
Bihar State Mining Corporation Limited	0.00	0.00	0.00	0.00	0.00	2,000.00	0
Bihar State Mines Development Corporation Limited	0.00	0.00	0.00	0.00	0.00	1,384.26	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	435.48	0
Total : 190	0.00	0.00	0.00	0.00	0.00	3,819.74	0
796 Tribal Area Sub-Plan							
Bihar State Minerals Development Corporation	0.00	0.00	0.00	0.00	0.00	551.87	0
Total : 796	0.00	0.00	0.00	0.00	0.00	551.87	0
Total : 01	0.00	0.00	0.00	0.00	0.00	4,371.61	0
Total : 4853	0.00	0.00	0.00	0.00	0.00	4,371.61	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2022-23			Total	Expenditure during 2021-22	Expenditure to the end of 2022-23	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...							
<i>(f) Capital Account of Industry and Minerals- Contd...</i>							
4855 Capital Outlay on Fertilizer Industries							
800 Other Expenditure							
Superphosphate Factory, Sindri	0.00	0.00	0.00	0.00	0.00	136.27	0
Total : 800	0.00	0.00	0.00	0.00	0.00	136.27	0
Total : 4855	0.00	0.00	0.00	0.00	0.00	136.27	0
4857 Capital Outlay on Chemicals and Pharmaceutical Industries							
<i>02 Drugs and Pharmaceutical Industries</i>							
190 Investment in Public Sector and other Undertakings							
Bihar State Chemical and Pharmaceutical Corporation	0.00	0.00	0.00	0.00	0.00	899.92	0
Total : 190	0.00	0.00	0.00	0.00	0.00	899.92	0
Total : 02	0.00	0.00	0.00	0.00	0.00	899.92	0
Total : 4857	0.00	0.00	0.00	0.00	0.00	899.92	0
4858 Capital Outlay on Engineering Industries							
<i>01 Electrical Engineering Industries</i>							
800 Other Expenditure							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	88.18	0
Total : 800	0.00	0.00	0.00	0.00	0.00	88.18	0
Total : 01	0.00	0.00	0.00	0.00	0.00	88.18	0
Total : 4858	0.00	0.00	0.00	0.00	0.00	88.18	0
4859 Capital Outlay on Telecommunication and Electronic Industries							
<i>02 Electronics</i>							
004 Research and Development							
Bihar State Wide Area Network (SWAN)	0.00	6,209.27	0.00	6,209.27	6,299.80	54,886.49	(-)1.44
Total : 004	0.00	6,209.27	0.00	6,209.27	6,299.80	54,886.49	(-)1.44
051 Construction Group							
State data center	0.00	6,873.85	0.00	6,873.85	0.00	20,455.44	0
Total : 051	0.00	6,873.85	0.00	6,873.85	0.00	20,455.44	0
190 Investment in Public Sector and other Undertakings							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	413.57	0
Total : 190	0.00	0.00	0.00	0.00	0.00	413.57	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2022-23			Total	Expenditure during 2021-22	Expenditure to the end of 2022-23	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...							
(f) Capital Account of Industry and Minerals- Contd...							
4859 Capital Outlay on Telecommunication and Electronic Industries- Concltd.							
<i>02 Electronics- Concltd.</i>							
796 Tribal Area Sub-Plan							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	150.93	0
Total : 796	0.00	0.00	0.00	0.00	0.00	150.93	0
800 Other Expenditure							
Bihar State Wide Area Network (SWAN)	0.00	0.00	0.00	0.00	0.00	8,501.73	0
Total : 800	0.00	0.00	0.00	0.00	0.00	8,501.73	0
Total : 02	0.00	13,083.12	0.00	13,083.12	6,299.80	84,408.16	107.68
Total : 4859	0.00	13,083.12	0.00	13,083.12	6,299.80	84,408.16	107.68
4860 Capital Outlay on Consumer Industries							
<i>01 Textiles</i>							
190 Investment in Public Sector and other Undertakings							
Bihar State Textile Corporation	0.00	0.00	0.00	0.00	0.00	1,553.82	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	303.85	0
Total : 190	0.00	0.00	0.00	0.00	0.00	1,857.67	0
796 Tribal Area Sub-Plan							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	16.00	0
Total : 796	0.00	0.00	0.00	0.00	0.00	16.00	0
Total : 01	0.00	0.00	0.00	0.00	0.00	1,873.67	0
<i>03 Leather</i>							
190 Investment in Public Sector and other Undertakings							
Bihar State Leather Development Corporation	0.00	0.00	0.00	0.00	0.00	564.00	0
Total : 190	0.00	0.00	0.00	0.00	0.00	564.00	0
796 Tribal Area Sub-Plan							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	439.00	0
Total : 796	0.00	0.00	0.00	0.00	0.00	439.00	0
Total : 03	0.00	0.00	0.00	0.00	0.00	1,003.00	0
<i>04 Sugar</i>							
190 Investment in Public Sector and other Undertakings							
Bihar State Sugar Corporation	0.00	0.00	0.00	0.00	0.00	2,000.00	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	94.23	0
Total : 190	0.00	0.00	0.00	0.00	0.00	2,094.23	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2022-23			Total	Expenditure during 2021-22	Expenditure to the end of 2022-23	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...							
(f) Capital Account of Industry and Minerals- Contd...							
4860 Capital Outlay on Consumer Industries- Concl.							
<i>04 Sugar-Concl.</i>							
800 Other Expenditure							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	60.00	0
Total : 800	0.00	0.00	0.00	0.00	0.00	60.00	0
Total : 04	0.00	0.00	0.00	0.00	0.00	2,154.23	0
<i>05 Paper and Newsprint</i>							
190 Investment in Public Sector and other Undertakings							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	192.72	0
Total : 190	0.00	0.00	0.00	0.00	0.00	192.72	0
Total : 05	0.00	0.00	0.00	0.00	0.00	192.72	0
<i>60 Others</i>							
216 Photo Films							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	73.00	0
Total : 216	0.00	0.00	0.00	0.00	0.00	73.00	0
217 Jute							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	150.00	0
Total : 217	0.00	0.00	0.00	0.00	0.00	150.00	0
600 Others							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	19.38	0
Total : 600	0.00	0.00	0.00	0.00	0.00	19.38	0
796 Tribal Area Sub-Plan							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	20.00	0
Total : 796	0.00	0.00	0.00	0.00	0.00	20.00	0
Total : 60	0.00	0.00	0.00	0.00	0.00	262.38	0
Total : 4860	0.00	0.00	0.00	0.00	0.00	5,486.00	0
4875 Capital Outlay on Other Industries							
800 Other expenditure							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	23.78	0
Total : 800	0.00	0.00	0.00	0.00	0.00	23.78	0
Total : 4875	0.00	0.00	0.00	0.00	0.00	23.78	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2022-23				Expenditure during 2021-22	Expenditure to the end of 2022-23	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...							
(f) Capital Account of Industry and Minerals- Concl.							
4885 Other Capital Outlay on Industries and Minerals							
<i>01 Investments in Industrial Financial Institutions</i>							
190 Investment in Public Sector and other Undertakings							
Bihar State Financial Corporation	0.00	0.00	0.00	0.00	0.00	1,734.18	0
Bihar State Credit and Investment Corporation	0.00	0.00	0.00	0.00	0.00	1,040.75	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	318.22	0
Total : 190	0.00	0.00	0.00	0.00	0.00	3,093.15	0
796 Tribal Area Sub-Plan							
Bihar State Financial Corporation	0.00	0.00	0.00	0.00	0.00	574.59	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	153.60	0
Total : 796	0.00	0.00	0.00	0.00	0.00	728.19	0
800 Other Expenditure							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	346.41	0
Total : 800	0.00	0.00	0.00	0.00	0.00	346.41	0
Total : 01	0.00	0.00	0.00	0.00	0.00	4,167.75	0
<i>02 Development of Backward Areas</i>							
050 Land							
Land Acquisition for Industrial Development	0.00	17,000.00	0.00	17,000.00	5,000.00	79,134.15	240.00
Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	(-)250.83	0
Total : 050	0.00	17,000.00	0.00	17,000.00	5,000.00	78,883.32	240.00
800 Other Expenditure							
Land Acquisition for Industrial Development	0.00	0.00	0.00	0.00	0.00	1,12,232.19	0
Total : 800	0.00	0.00	0.00	0.00	0.00	1,12,232.19	0
911 Deduct - Recoveries of Overpayments							
Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	(-)975.00	0
Total : 911	0.00	0.00	0.00	0.00	0.00	(-)975.00	0
Total : 02	0.00	17,000.00	0.00	17,000.00	5,000.00	1,90,140.51	240.00
<i>60 Others</i>							
796 Tribal Area Sub-Plan							
Land Acquisition for Industrial Development	0.00	0.00	0.00	0.00	0.00	553.97	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	25.75	0
Total : 796	0.00	0.00	0.00	0.00	0.00	579.72	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2022-23			Total	Expenditure during 2021-22	Expenditure to the end of 2022-23	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...							
(f) Capital Account of Industry and Minerals- Concl'd.							
4885 Other Capital Outlay on Industries and Minerals-Concl'd.							
<i>60 Others-Concl'd.</i>							
800 Other Expenditure							
Building	0.00	0.00	0.00	0.00	0.00	538.21	0
Land Acquisition for Industrial Development	0.00	0.00	0.00	0.00	0.00	894.60	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	13.81	0
Total : 800	0.00	0.00	0.00	0.00	0.00	1,446.62	0
Total : 60	0.00	0.00	0.00	0.00	0.00	2,026.34	0
Total : 4885	0.00	17,000.00	0.00	17,000.00	5,000.00	1,96,334.60	240.00
Total : (f)	0.00	1,69,307.24	0.00	1,69,307.24	12,943.60	4,50,348.75	1208.04
(g) Capital Account of Transport							
5053 Capital Outlay on Civil Aviation							
<i>02 Air Ports</i>							
102 Aerodromes							
Aerodromes	0.00	0.00	0.00	0.00	21,834.35	76,661.43	(-)100.00
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	257.03	0
Total : 102	0.00	0.00	0.00	0.00	21,834.35	76,918.46	(-)100.00
Total : 02	0.00	0.00	0.00	0.00	21,834.35	76,918.46	(-)100.00
Total : 5053	0.00	0.00	0.00	0.00	21,834.35	76,918.46	(-)100.00
5054 Capital Outlay on Roads and Bridges							
<i>02 Strategic and Border Roads</i>							
337 Road Works							
India-Nepal Border Road	0.00	0.00	0.00	0.00	0.00	1,49,504.48	0
Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	(-)21,710.58	0
Total : 337	0.00	0.00	0.00	0.00	0.00	1,27,793.90	0
799 Suspense							
India-Nepal Border Road	0.00	0.00	0.00	0.00	0.00	29,306.24	0
Total : 799	0.00	0.00	0.00	0.00	0.00	29,306.24	0
Total : 02	0.00	0.00	0.00	0.00	0.00	1,57,100.14	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2022-23				Expenditure during 2021-22	Expenditure to the end of 2022-23	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...							
(g) Capital Account of Transport- Contd...							
5054 Capital Outlay on Roads and Bridges- Contd...							
03 State Highways							
052 Machinery and Equipment							
Machinery and Equipment	0.00	0.00	0.00	0.00	0.00	6,839.20	0
Total : 052	0.00	0.00	0.00	0.00	0.00	6,839.20	0
101 Bridges							
Lump sum provision in anticipation of sanction for New Bridge Projects (in other area of J.A.C.)	0.00	0.00	0.00	0.00	0.00	894.19	0
Construction of two additional lanes in the High Level Bridge across river Ganga at Patna	0.00	0.00	0.00	0.00	0.00	3,725.25	0
Construction of High Level Bridge across river Gandak near Hazipur	0.00	0.00	0.00	0.00	0.00	1,106.85	0
Construction of High Level Bridge with approach road over the Ganga at Bhagalpur (Ganga Bridge Project)	0.00	0.00	0.00	0.00	0.00	2,111.81	0
Construction of Bridge across the river Punpun along with approach road to Bridge of Aurangabad-Daudnagar Road	0.00	0.00	0.00	0.00	0.00	508.22	0
Construction of Overbridge Link in 79 KM near Yarpur	0.00	0.00	0.00	0.00	0.00	763.45	0
Chirayantar Overbridge	0.00	0.00	0.00	0.00	0.00	588.58	0
Construction of Rewaghat Bridge across the river Gandak in Muzaffarpur, Rewaghat-Chapra Road	0.00	0.00	0.00	0.00	0.00	1,606.78	0
Construction of Bridge across the river Ganga in Bhagalpu	0.00	0.00	0.00	0.00	0.00	14,279.36	0
Construction of Rewaghat Bridge across the river Gandak approach to Muzaffarpur Road	0.00	0.00	0.00	0.00	0.00	1,420.67	0
Construction of Bridge across the river Koshi (Dumrihat) near Mahesh-khunt-Pansalwya-Sonebarsa	0.00	0.00	0.00	0.00	0.00	1,814.68	0
Railway Safety Works	0.00	0.00	0.00	0.00	0.00	744.43	0
Construction of High Level Bridge across the river Ganga near Gulzarbagh in Patna	0.00	0.00	0.00	0.00	0.00	5,535.75	0
Bridges	0.00	51,696.40	0.00	51,696.40	14,666.41	5,02,588.06	252.48
Bridges (NABARD Loan)	0.00	78,928.55	0.00	78,928.55	71,595.06	10,18,852.63	10.24
Chief Minister Bridge Construction Scheme	0.00	47.13	0.00	47.13	5.00	3,36,753.95	842.60

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2022-23			Total	Expenditure during 2021-22	Expenditure to the end of 2022-23	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				

C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...

(g) Capital Account of Transport- Contd...

5054 Capital Outlay on Roads and Bridges- Contd...

03 State Highways- Contd...

101 Bridges- Concl.

Construction of Road and Bridge between Market and Remote Area from Bihar Trade Development Fund

0.00 0.00 0.00 0.00 0.00 9,748.65 0

Roads and Bridges

0.00 0.00 0.00 0.00 0.00 19,586.67 0

Deduct- Receipts and Recoveries on Capital Account

0.00 (-)11.42 0.00 (-)11.42 (-)302.20 (-)75,900.46 (-)96.22

Other Schemes each costing ₹5 crore or less

0.00 0.00 0.00 0.00 0.00 12,465.85 0

Total : 101 0.00 1,30,660.66 0.00 1,30,660.66 85,964.27 18,59,195.37 51.99

337 Road Works

Strengthening and Widening of Hazipur-Bhairipur-Mahanar Road (Vaishali Road Division)

0.00 0.00 0.00 0.00 0.00 516.25 0

Lump-sum provision awaiting sanction of new schemes-under control of Engineer-in-chief

0.00 0.00 0.00 0.00 0.00 1,009.77 0

Improvement of Dulhin Bazar-Rani Talab-Pali Kinjar Road

0.00 0.00 0.00 0.00 0.00 520.51 0

Heightening, Strengthening and Widening of Baidyanath-Pansalwa Road in Saharsa District

0.00 0.00 0.00 0.00 0.00 524.99 0

Road Construction Works

0.00 0.00 0.00 0.00 0.00 727.59 0

Strengthening and Widening of Chapra-Siwan Road, Chapra Division

0.00 0.00 0.00 0.00 0.00 684.07 0

Flood Affected Road Works

0.00 0.00 0.00 0.00 0.00 2,924.26 0

Strengthening and Widening of Vaishali-Muzaffarpur Road under Buddhist Circuit

0.00 0.00 0.00 0.00 0.00 1,371.48 0

Strengthening and Widening of Sadikpur-Paveerah-Masaourhi-Nadaul Road

0.00 0.00 0.00 0.00 0.00 628.60 0

Strengthening and Widening of Gaya -Dobhi Road under Buddhist Circuit

0.00 0.00 0.00 0.00 0.00 688.85 0

Strengthening and Widening of S.M.P. Road under Buddhist Circuit

0.00 0.00 0.00 0.00 0.00 562.99 0

Construction of Roads in Naxal Areas

0.00 0.00 0.00 0.00 0.00 3,042.74 0

Strengthening and Widening of Hazipur-Lalganj-Vaishali Road

0.00 0.00 0.00 0.00 0.00 1,129.63 0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2022-23			Total	Expenditure during 2021-22	Expenditure to the end of 2022-23	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...							
(g) Capital Account of Transport- Contd...							
5054 Capital Outlay on Roads and Bridges- Contd...							
<i>03 State Highways- Contd...</i>							
337 Road Works- Concltd.							
Construction of Roads in Naxal Areas in Jharkhand	0.00	0.00	0.00	0.00	0.00	1,831.77	0
Improvement of Rajganj-Katras-Jamdih Road	0.00	0.00	0.00	0.00	0.00	534.70	0
Improvement of Aurangabad-Phaser-Panchrukha Road	0.00	0.00	0.00	0.00	0.00	872.65	0
Widening of Ranchi-Purulia Road	0.00	0.00	0.00	0.00	0.00	608.78	0
Strengthening and Widening of Arrah-Sasaram Road	0.00	0.00	0.00	0.00	0.00	811.38	0
Major Roads (NABARD Loan)	0.00	0.00	0.00	0.00	0.00	2,021.65	0
Major Roads	0.00	2,93,077.41	0.00	2,93,077.41	59,413.40	16,60,940.10	393.29
Border Area Development Scheme - Road Construction	0.00	0.00	0.00	0.00	0.00	3,154.55	0
Improvement of Mokama-Sarmera-Barbigha Road	0.00	0.00	0.00	0.00	0.00	1,493.60	0
Central Road Fund	0.00	0.00	43,076.46	43,076.46	48,839.60	2,31,693.40	(-)11.80
Rashtriya Sam Vikas Yojana	0.00	0.00	0.00	0.00	0.00	4,67,266.79	0
Roads (sponsored by Asian Development Bank)	0.00	1,26,300.00	0.00	1,26,300.00	1,22,840.00	11,66,857.69	2.82
Construction of Bridge and Road connecting market and surrounding regions (Bihar Trade Development Fund)	0.00	0.00	0.00	0.00	0.00	20,984.53	0
Special Assistance (BRG Path)	0.00	0.00	0.00	0.00	19,500.00	1,09,025.00	(-)100.00
Widening of Nadaul-Gaya-Jehanabad Road	0.00	0.00	0.00	0.00	0.00	724.25	0
Widening of Pali-Arwal-Daudnagar Road (Pali to Patna District Border)	0.00	0.00	0.00	0.00	0.00	523.85	0
Road Connection of Economic Importance (Central Portion)	0.00	0.00	0.00	0.00	0.00	1,012.50	0
Improvement of Sahapur-Garhwa Road	0.00	0.00	0.00	0.00	0.00	500.43	0
Backward Region Grant Fund (State Component) (ACA)	0.00	0.00	0.00	0.00	0.00	20,000.00	0
Saat Nishchay-2 Easy Connectivity	0.00	1,104.13	0.00	1,104.13	0.00	1,104.13	0
Deduct- Receipts and Recoveries on Capital Account	0.00	(-)53.15	0.00	(-)53.15	(-)161.26	(-)74,138.37	(-)67.04
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	58,281.62	0
Total : 337	0.00	4,20,428.39	43,076.46	4,63,504.85	2,50,431.74	36,90,436.73	85.08

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2022-23			Total	Expenditure during 2021-22	Expenditure to the end of 2022-23	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...							
(g) Capital Account of Transport- Contd...							
5054 Capital Outlay on Roads and Bridges- Contd...							
<i>03 State Highways- Concl.</i>							
789 Special Component Plan for Scheduled Castes							
Major Roads	0.00	62,314.47	0.00	62,314.47	62,603.08	5,14,165.67	(-)0.46
Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	(-)13.57	0
Other Schemes each costing ₹5 crore or less	0.00	423.53	0.00	423.53	0.00	423.53	0
Total : 789	0.00	62,738.00	0.00	62,738.00	62,603.08	5,14,575.63	0.22
796 Tribal Area Sub-Plan							
Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	1,193.32	0
Other Schemes each costing ₹5 crore or less	0.00	479.56	0.00	479.56	0.00	479.56	0
Total : 796	0.00	479.56	0.00	479.56	0.00	1,672.88	0
799 Suspense							
Miscellaneous Public Work Advance	0.00	(-)1,232.37	0.00	(-)1,232.37	(-)5,074.13	(-)8,977.58	(-)75.71
Misc. P. W. Advances (Mobilisation and Tools)	0.00	792.49	0.00	792.49	(-)2,592.71	3,96,165.75	(-)130.57
Secured Advance	0.00	0.00	1,191.36	1,191.36	0.00	1,191.36	0
Central Road Fund	0.00	0.00	(-)67.95	(-)67.95	(-)2,291.94	(-)2,859.82	(-)97.04
Other Schemes each costing ₹5 crore or less	0.00	(-)17.00	355.02	338.02	0.00	907.91	0
Total : 799	0.00	(-)456.88	1,478.43	1,021.55	(-)9,958.78	3,86,427.62	(-)110.26
800 Other Expenditure							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	16.36	0
Total : 800	0.00	0.00	0.00	0.00	0.00	16.36	0
902 Deduct - Grant from other deposit Road Fund							
Transfer from Central Road Fund	0.00	(-)22,647.00	0.00	(-)22,647.00	(-)44,706.00	(-)1,69,906.90	(-)49.34
Total : 902	0.00	(-)22,647.00	0.00	(-)22,647.00	(-)44,706.00	(-)1,69,906.90	(-)49.34
911 Deduct - Recoveries of Overpayments							
Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	(-)1,752.67	0
Total : 911	0.00	0.00	0.00	0.00	0.00	(-)1,752.67	0
Total : 03	0.00	5,91,202.73	44,554.89	6,35,757.62	3,44,334.31	62,87,504.22	84.63

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2022-23				Expenditure during 2021-22	Expenditure to the end of 2022-23	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...							
(g) Capital Account of Transport- Contd...							
5054 Capital Outlay on Roads and Bridges- Contd...							
<i>04 District and Other Roads</i>							
337 Road Works							
Pradhan Mantri Gram Sadak Yojana related Road Projects for Left Wing Extremism Effected Areas	0.00	0.00	23,934.29	23,934.29	60,907.42	1,94,802.50	(-)60.70
Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	(-)44.97	0
Total : 337	0.00	0.00	23,934.29	23,934.29	60,907.42	1,94,757.53	(-)60.70
800 Other Expenditure							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	52.53	0
Total : 800	0.00	0.00	0.00	0.00	0.00	52.53	0
Total : 04	0.00	0.00	23,934.29	23,934.29	60,907.42	1,94,810.06	(-)60.70
<i>05 Roads of Inter State or Economic Importance</i>							
101 Bridges							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	71.50	0
Total : 101	0.00	0.00	0.00	0.00	0.00	71.50	0
337 Road Works							
Other Schemes each costing ₹5 crore or less	0.00	500.00	0.00	500.00	0.00	621.77	0
Total : 337	0.00	500.00	0.00	500.00	0.00	621.77	0
Total : 05	0.00	500.00	0.00	500.00	0.00	693.27	0
<i>80 General</i>							
003 Training							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	589.76	0
Total : 003	0.00	0.00	0.00	0.00	0.00	589.76	0
004 Research							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	9.10	0
Total : 004	0.00	0.00	0.00	0.00	0.00	9.10	0
190 Investment in Public Sector and other Undertakings							
Bihar State Road Development Corporation	0.00	0.00	0.00	0.00	0.00	2,000.00	0
Total : 190	0.00	0.00	0.00	0.00	0.00	2,000.00	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2022-23				Expenditure during 2021-22	Expenditure to the end of 2022-23	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...							
(g) Capital Account of Transport- Contd...							
5054 Capital Outlay on Roads and Bridges- Concltd.							
<i>80 General- Concltd.</i>							
800 Other Expenditure							
Road connection of Inter State Importance	0.00	0.00	0.00	0.00	0.00	1,202.79	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	51.11	0
Total : 800	0.00	0.00	0.00	0.00	0.00	1,253.90	0
Total : 80	0.00	0.00	0.00	0.00	0.00	3,852.76	0
Total : 5054	0.00	5,91,702.73	68,489.18	6,60,191.91	4,05,241.73	66,43,960.46	62.91
5055 Capital Outlay on Road Transport							
050 Lands and Buildings							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	477.66	0
Total : 050	0.00	0.00	0.00	0.00	0.00	477.66	0
051 Construction							
Construction of District Transport Office	0.00	0.00	0.00	0.00	165.12	4,770.39	(-)100.00
Construction of Way-Bridge (Dharmkanta)	0.00	290.44	0.00	290.44	212.52	290.44	36.66
Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	(-)543.85	0
Other Schemes each costing ₹5 crore or less	0.00	485.55	0.00	485.55	0.00	992.31	0
Total : 051	0.00	775.99	0.00	775.99	377.64	5,509.29	105.48
190 Investment in Public Sector and other Undertakings							
Investment in Bihar State Road Transport Corporation	0.00	0.00	0.00	0.00	0.00	6,932.14	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	380.40	0
Total : 190	0.00	0.00	0.00	0.00	0.00	7,312.54	0
796 Tribal Area Sub-Plan							
Investment in Bihar State Road Transport Corporation	0.00	0.00	0.00	0.00	0.00	1,108.30	0
Total : 796	0.00	0.00	0.00	0.00	0.00	1,108.30	0
799 Suspense							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	0.01	0
Total : 799	0.00	0.00	0.00	0.00	0.00	0.01	0
800 Other Expenditure							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	26.30	0
Total : 800	0.00	0.00	0.00	0.00	0.00	26.30	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2022-23				Expenditure during 2021-22	Expenditure to the end of 2022-23	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				

C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...

(g) Capital Account of Transport- Concl.

5055 Capital Outlay on Road Transport- Concl.

911 Deduct - Recoveries of Overpayments

Deduct - Recoveries of Overpayments

	0.00	0.00	0.00	0.00	0.00	(-)1,004.40	0
Total : 911	0.00	0.00	0.00	0.00	0.00	(-)1,004.40	0
Total : 5055	0.00	775.99	0.00	775.99	377.64	13,429.70	105.48

5075 Capital Outlay on Other Transport Services

01 River Training Works

001 Direction and Administration

Other Schemes each costing ₹5 crore or less

	0.00	0.00	0.00	0.00	0.00	0.86	0
Total : 001	0.00	0.00	0.00	0.00	0.00	0.86	0

600 Other River Training Works

Other Schemes each costing ₹5 crore or less

	0.00	0.00	0.00	0.00	0.00	186.55	0
Total : 600	0.00	0.00	0.00	0.00	0.00	186.55	0
Total : 01	0.00	0.00	0.00	0.00	0.00	187.41	0

60 Others

190 Investments in Public Sector and Other Undertakings

Patna Metro Rail Corporation Limited

	0.00	95,900.00	0.00	95,900.00	1,05,758.50	2,22,958.50	(-)9.32
Total : 190	0.00	95,900.00	0.00	95,900.00	1,05,758.50	2,22,958.50	(-)9.32
Total : 60	0.00	95,900.00	0.00	95,900.00	1,05,758.50	2,22,958.50	(-)9.32
Total : 5075	0.00	95,900.00	0.00	95,900.00	1,05,758.50	2,23,145.91	(-)9.32
Total : (g)	0.00	6,88,378.72	68,489.18	7,56,867.90	5,33,212.22	69,57,454.53	41.94

(j) Capital Account of General Economic Services

5452 Capital Outlay on Tourism

01 Tourist Infrastructure

050 Land

Other Schemes each costing ₹5 crore or less

	0.00	0.00	0.00	0.00	0.00	482.54	0
Total : 050	0.00	0.00	0.00	0.00	0.00	482.54	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

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(₹ in lakh)

Nature of expenditure	Expenditure during 2022-23			Total	Expenditure during 2021-22	Expenditure to the end of 2022-23	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...							
(j) Capital Account of General Economic Services- Contd...							
5452 Capital Outlay on Tourism- Contd.							
<i>01 Tourist Infrastructure- Concl'd.</i>							
101 Tourist Centre							
Construction and Renovation of Tourism Structures	0.00	9,350.96	0.00	9,350.96	7,548.17	22,890.99	23.88
Development of Tourism Structures	0.00	11,020.05	0.00	11,020.05	4,882.29	46,831.93	125.71
Infrastructure Development for Destinated Places and Roads	0.00	0.00	0.00	0.00	0.00	2,927.40	0
Tourism Circuit Swadesh Darshan Scheme	0.00	0.00	0.00	0.00	0.00	678.55	0
Deduct- Receipts and Recoveries on Capital Account	0.00	(-)35.08	0.00	(-)35.08	0.00	(-)857.71	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	837.17	0
Total : 101	0.00	20,335.93	0.00	20,335.93	12,430.46	73,308.33	63.60
102 Tourist Accommodation							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	719.61	0
Total : 102	0.00	0.00	0.00	0.00	0.00	719.61	0
799 Suspense Head							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	(-)57.760	151.74	(-)100.00
Total - 799	0.00	0.00	0.00	0.00	(-)57.76	151.74	(-)100.00
Total : 01	0.00	20,335.93	0.00	20,335.93	12,372.70	74,662.22	64.36
<i>80 General</i>							
190 Investment in Public Sector and other Undertakings							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	151.29	0
Total : 190	0.00	0.00	0.00	0.00	0.00	151.29	0
796 Tribal Area Sub-Plan							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	876.72	0
Total : 796	0.00	0.00	0.00	0.00	0.00	876.72	0
800 Other Expenditure							
Construction of Roads in Tourist Places	0.00	0.00	0.00	0.00	0.00	963.68	0
Construction of Tourism Structure	0.00	0.00	0.00	0.00	0.00	26,838.05	0
Deduct- Receipts and Recoveries on Capital Account	0.00	(-)21.92	0.00	(-)21.92	(-)14.95	(-)477.64	46.62
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	475.67	0
Total : 800	0.00	(-)21.92	0.00	(-)21.92	(-)14.95	27,799.76	46.62

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2022-23			Total	Expenditure during 2021-22	Expenditure to the end of 2022-23	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...							
(j) Capital Account of General Economic Services- Contd...							
5452 Capital Outlay on Tourism- Concltd.							
<i>80 General-Concltd.</i>							
911 Deduct - Recoveries of Overpayments							
Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	(-)20.55	0
Total : 911	0.00	0.00	0.00	0.00	0.00	(-)20.55	0
Total : 80	0.00	(-)21.92	0.00	(-)21.92	(-)14.95	28,807.22	46.62
Total : 5452	0.00	20,314.01	0.00	20,314.01	12,357.75	1,03,469.44	64.38
5465 Investments in General Financial and Trading Institutions							
<i>01 Investments in General Financial Institutions</i>							
190 Investment in Public Sector and other Undertakings, Banks etc.							
Bihar State Minorities Financial Corporation	0.00	0.00	0.00	0.00	0.00	981.80	0
Equity participation of Share Capital to State Minorities Development and Financial Corporation	0.00	0.00	0.00	0.00	0.00	1,622.39	0
Contribution to Bihar State Minorities Financial Corporation as Share Capital	0.00	0.00	0.00	0.00	7,020.00	62,389.00	(-)100.00
Bihar State Credit and Investment Corporation Ltd.	0.00	0.00	0.00	0.00	0.00	500.00	0
Bihar State Financial Corporation Ltd.	0.00	0.00	0.00	0.00	0.00	500.00	0
Bihar State Industrial Development Corporation Ltd.	0.00	0.00	0.00	0.00	0.00	500.00	0
Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	(-)1,500.00	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	492.18	0
Total : 190	0.00	0.00	0.00	0.00	7,020.00	65,485.37	(-)100.00
796 Tribal Area Sub-Plan							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	5.50	0
Total : 796	0.00	0.00	0.00	0.00	0.00	5.50	0
800 Other Expenditure							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	0.02	0
Total : 800	0.00	0.00	0.00	0.00	0.00	0.02	0
Total : 01	0.00	0.00	0.00	0.00	7,020.00	65,490.89	(-)100.00

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2022-23				Expenditure during 2021-22	Expenditure to the end of 2022-23	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...							
(j) Capital Account of General Economic Services- Contd...							
5465 Investments in General Financial and Trading Institutions-Concl.							
<i>02 Investments in Trading Institutions</i>							
190 Investments in Public Sector and Other Undertakings							
Bihar State Electronics Development Corporation Ltd.	0.00	0.00	0.00	0.00	0.00	1,934.50	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	257.58	0
Total : 190	0.00	0.00	0.00	0.00	0.00	2,192.08	0
Total : 02	0.00	0.00	0.00	0.00	0.00	2,192.08	0
Total : 5465	0.00	0.00	0.00	0.00	7,020.00	67,682.97	(-)100.00
5475 Capital Outlay on other General Economic Services							
051 Construction							
Construction of the approach road for godowns under the Department of Food and consumer	0.00	3,200.16	0.00	3,200.16	1,963.26	5,587.50	63.00
Strengthening of Legal Measurement	0.00	0.00	0.00	0.00	0.00	550.00	0
Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	(-)7.99	(-)7.99	(-)100.00
Other Schemes each costing ₹5 crore or less	0.00	33.25	0.00	33.25	189.66	551.60	(-)82.47
Total : 051	0.00	3,233.41	0.00	3,233.41	2,144.93	6,681.11	50.75
101 Land Ceilings (other than agricultural land)							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	7.36	0
Total : 101	0.00	0.00	0.00	0.00	0.00	7.36	0
102 Civil Supplies							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	14.26	0
Total : 102	0.00	0.00	0.00	0.00	0.00	14.26	0
112 Statistics							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	153.60	0
Total : 112	0.00	0.00	0.00	0.00	0.00	153.60	0
202 Compensation to Land holders on abolition of Zamindari System							
Compensation to Land holders on abolition of Zamindari System	0.00	0.00	0.00	0.00	0.00	4,654.10	0
Total : 202	0.00	0.00	0.00	0.00	0.00	4,654.10	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2022-23			Total	Expenditure during 2021-22	Expenditure to the end of 2022-23	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Concl.							
<i>(j) Capital Account of General Economic Services- Concl.</i>							
5475 Capital Outlay on other General Economic Services- Concl.							
796 Tribal Area Sub-Plan							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	212.53	0
Total : 796	0.00	0.00	0.00	0.00	0.00	212.53	0
800 Other Expenditure							
Strengthening and Rehabilitation of Regional Rural Banks	0.00	0.00	0.00	0.00	0.00	796.54	0
Contribution of State Government in Share Capital of Kshetriya Gramin Bank	0.00	20,278.00	0.00	20,278.00	5000.00	40,855.30	305.56
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	0.40	0
Total : 800	0.00	20,278.00	0.00	20,278.00	5,000.00	41,652.24	305.56
Total : 5475	0.00	23,511.41	0.00	23,511.41	7,144.93	53,375.20	229.06
Total : (j)	0.00	43,825.42	0.00	43,825.42	26,522.68	2,24,527.61	65.24
Total : C.			3,69,961.55				
	0.00	18,58,813.60	988.70 *	22,29,763.85	15,01,708.28	2,15,00,901.96	48.48
Total : Statement-16			4,82,961.52				
	2,373.50	26,65,658.34	988.70 *	31,51,982.06	23,67,829.16	2,90,88,603.26	33.12

Salaries **	13.61	(-)0.01
Subsidies **	0.00	0.00
Grants-in-aid **	0.00	0.00

Note: The figures shown under CSS includes both Central and State Share.

* Represents expenditure under Central Area Scheme (CAS).

** Figures relating to these items included in the Grand Total.

Explanatory Notes to Statement 16

Capital Expenditure :- The expenditure on Capital Account increase from ₹23,67,829.16 lakh in 2021-22 to ₹31,51,982.06 lakh in 2022-23. The net increase of ₹7,84,152.90 lakh was mainly under the following heads :-

Head		2021-22	2022-23	Increase	Main Reason
		(₹ in lakh)			
4210	Capital Outlay on Medical and Public Health	86,543.69	2,42,648.47	1,56,104.78	More expenditure is mainly under Special Component Plan for Scheduled Castes for Medical Colleges and Medical College and Hospital.
4235	Capital Outlay on Social Security and Welfare	13,296.79	50,982.68	37,685.89	More expenditure is mainly under Integrated Child Development Services (ICDS) and Construction of different Buildings related to Social Welfare.
4401	Capital Outlay on Crop Husbandry	13,202.33	48,055.34	34,853.01	More expenditure is mainly under Development of Agricultural Market (NABARD).
4515	Capital Outlay on other Rural Development Programmes	3,95,566.25	6,21,808.20	2,26,241.95	More expenditure is mainly under Minimum Need Programme.
4702	Capital Outlay on Minor Irrigation	27,027.15	46,003.13	18,975.98	More expenditure is mainly under Irrigation Water to every Field- Saat Nishchay-2.
4801	Capital Outlay on Power Projects	1,43,000.00	3,07,871.31	1,64,871.31	More expenditure is mainly under Project of Bihar State Power Transmission Company Limited.
4851	Capital Outlay on Village and Small Industries	1,643.80	1,37,224.12	1,35,580.32	More expenditure is mainly under Development of Industrial Park.
4859	Capital Outlay on Telecommunication and Electronic Industries	6,299.80	13,083.12	6,783.32	More expenditure is mainly under State Data Centre.
4885	Capital Outlay on Industries and Minerals	5,000.00	17,000.00	12,000.00	More expenditure is mainly under Land Acquisition for Industrial Development.
5054	Capital Outlay on Roads and Bridges	4,05,241.73	6,60,191.91	2,54,950.18	More expenditure is mainly under Major Roads.
5475	Capital Outlay on other General Economic Services	7,144.93	23,511.41	16,366.48	More Expenditure is mainly under Contibution of State Government in Share Capital of Kshetriya Gramin Bank.

Explanatory Notes to Statement 16

The net increase in Capital Expenditure was partly offset by decrease mainly under:-

Head		2021-22	2022-23	Decrease	Main Reason
		(₹ in lakh)			
4070	Capital Outlay on other Administrative Services	1,34,948.10	1,06,739.46	28,208.64	Less expenditure is mainly under Chief Minister Area Development Programme.
4202	Capital Outlay on Education, Sports, Art and Culture	1,76,073.58	1,31,553.67	44,519.91	Less expenditure is mainly under Engineering College Buildings (Nishchaya).
4215	Capital Outlay on Water Supply and Sanitation	1,97,595.85	1,31,002.48	66,593.37	Less expenditure is mainly under Chief Minister Drinking Water Nishchaya Plan (Quality Effected Area).
4700	Capital Outlay on Major Irrigation	2,23,141.51	1,20,760.66	1,02,380.85	Less expenditure is mainly under Irrigation Creation Project (Works) (NABARD Aided).
4711	Capital Outlay on Flood Control Projects	1,10,896.85	98,392.81	12,504.04	Less expenditure is mainly under Flood Control Project (Works).
5053	Capital Outlay on Civil Aviation	21,834.35	0.00	21,834.35	Less expenditure is mainly under Aerodromes.
5075	Capital Outlay on Other Transport Services	1,05,758.50	95,900.00	9,858.50	Less expenditure is mainly under Patna Metro Rail Corporation Limited.
5465	Investments in General Financial and Trading Institutions	7,020.00	0.00	7,020.00	Less expenditure is mainly under Contribution to Bihar State Minorities Financial Corporation.

STATEMENT 17: DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES

(a) Statement of Public Debt and Other Obligations

(₹ in lakh)

Description of debt	Balance as on 1 April 2022	Addition during the year	Discharge during the year	Balance as on 31 March 2023	Net Increase(+) / Decrease(-)		Interest paid
					In ₹	Per cent	
E. Public Debt ^(b)							
6003 Internal Debt of the State Government							
101 Market Loans	1,56,57,511.27	36,80,000.00	9,10,000.11	1,84,27,511.16	27,69,999.89	17.69	11,64,532.05 [#]
103 Loans from Life Insurance Corporation of India	2,155.15	0.00	0.00	2,155.15	0.00	0	0.00
104 Loans from General Insurance Corporation of India	(-)127.08 ^(a)	0.00	0.00	(-)127.08 ^(a)	0.00	0	0.00
105 Loans from the National Bank for Agriculture and Rural Development	9,61,748.64	1,32,898.59	1,61,447.42	9,33,199.81	(-)28,548.83	(-)2.97	34,942.05
106 Compensation and other Bonds	2,19,524.93	0.00	23,317.79	1,96,207.14	(-)23,317.79	(-)10.62	1,75,516.72
107 Loans from the State Bank of India and other Banks	(-)12.00 ^(a)	0.00	0.00	(-)12.00 ^(a)	0.00	0	0.00
108 Loans from National Co-operative Development Corporation	47,325.71	0.00	5,019.89	42,305.82	(-)5,019.89	(-)10.61	4,616.52
109 Loans from other Institutions	99.48	0.00	0.00	99.48	0.00	0	0.00
111 Special Securities issued to National Small Savings Fund of the Central Government	13,96,560.39	0.00	1,88,834.78	12,07,725.61	(-)1,88,834.78	(-)13.52	1,33,107.72
800 Other Loans	745.27	0.00	0.00	745.27	0.00	0	0.00
Total : 6003	1,82,85,531.76	38,12,898.59	12,88,619.99	2,08,09,810.36	25,24,278.60	13.80	15,12,715.06
6004 Loans and Advances from the Central Government							
<i>01 Non-plan Loans</i>							
800 Other Loans	57.93	0.00	0.00	57.93	0.00	0	0.00
Total : 01	57.93	0.00	0.00	57.93	0.00	0	0.00
<i>02 Loans for State/Union Territory Plan Schemes</i>							
103 Loans against External Assistance received in kind	19,129.40	0.00	0.00	19,129.40	0.00	0	0.00
Total : 02	19,129.40	0.00	0.00	19,129.40	0.00	0	0.00

^(a) Correspondance has been made with the State Government for reconciliation.

^(b) For details please see Annexure to this Statement.

[#] Interest of Management of debt amounting ₹2,545.17 lakh is included.

STATEMENT 17: DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES

(a) Statement of Public Debt and Other Obligations

(₹ in lakh)

Description of debt	Balance as on 1 April 2022	Addition during the year	Discharge during the year	Balance as on 31 March 2023	Net Increase(+) / Decrease(-)		Interest paid
					In ₹	Per cent	
E. Public Debt-Concltd.							
6004 Loans and Advances from the Central Government-Concltd.							
<i>03 Loans for Central Plan Schemes</i>							
800 Other Loans	100.69	0.00	0.00	100.69	0.00	0	0.00
Total : 03	100.69	0.00	0.00	100.69	0.00	0	0.00
<i>04 Loans for Centrally Sponsored Plan Schemes</i>							
800 Other Loans	53.14	0.00	0.00	53.14	0.00	0	0.00
Total : 04	53.14	0.00	0.00	53.14	0.00	0	0.00
<i>06 Ways and Means Advances</i>							
101 Ways and Means Advances for Plan Schemes	4,295.83	0.00	0.00	4,295.83	0.00	0	0.00
Total :06	4,295.83	0.00	0.00	4,295.83	0.00	0	0.00
<i>07 Pre-1984-85 Loans</i>							
102 National Loans Scholarship Scheme	364.37	0.00	0.00	364.37	0.00	0	0.00
109 Rehabilitation of Gold Smiths	17.30	0.00	0.00	17.30	0.00	0	0.00
800 Other Loans	9.36	0.00	0.00	9.36	0.00	0	0.00
Total : 07	391.03	0.00	0.00	391.03	0.00	0	0.00
<i>08 Centrally Sponsored Scheme</i>							
201 House Building Advances	(-)83.17	0.00	7.75	(-)90.92	(-)7.75	9.32	1.55
800 Other Loans	3,724.97	0.00	324.35	3,400.62	(-)324.35	(-)8.71	209.10
Total : 08	3,641.80	0.00	332.10	3,309.70	(-)332.10	(-)9.12	210.65
<i>09 Other Loans for States/Union Territory with Legislature Schemes</i>							
101 Block Loans*	12,20,126.00	1,69,869.22	1,07,661.94	12,82,333.28	62,207.28	5.10	3,388.59
106 Special Assistance	12,81,013.00	8,45,585.01	0.00	21,26,598.01	8,45,585.01	66.01	22,727.36
800 Consolidated Loans	76,986.88	0.00	38,493.45	38,493.43	(-)38,493.45	(-)50.00	11,495.00
Total : 09	25,78,125.88	10,15,454.23	1,46,155.39	34,47,424.72	8,69,298.84	33.72	37,610.95
Total : 6004	26,05,795.70	10,15,454.23	1,46,487.49	34,74,762.44	8,68,966.74	33.35	37,821.60
Total : E. Public Debt	2,08,91,327.46	48,28,352.82	14,35,107.48	2,42,84,572.80	33,93,245.34	16.24	15,50,536.66

*Includes ₹1,62,709.37 lakh as Externally Adided Project.

STATEMENT 17: DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES

(a) Statement of Public Debt and Other Obligations

(₹ in lakh)

Description of debt	Balance as on 1 April 2022	Addition during the year	Discharge during the year	Balance as on 31 March 2023	Net Increase(+) / Decrease(-)		Interest paid
					In ₹	Per cent	
I. Small Saving Provident Funds							
8009 State Provident Funds	9,80,056.57	2,11,622.54	2,46,110.75	9,45,568.36	(-34,488.21	(-)3.52	46,350.00
8011 Insurance and Pension Funds	(-)27,891.76 ^(a)	44,503.86	22,492.80	(-)5,880.70 ^(a)	22,011.06	(-)78.92	43,000.00
Total : I. Small Savings, Provident Funds etc.	9,52,164.81	2,56,126.40	2,68,603.55	9,39,687.66	(-)12,477.15	(-)1.31	89,350.00
J. Reserve Funds							
(a) Reserve Funds Bearing Interest							
8115 Depreciation/Renewal Reserve Funds	0.01	0.00	0.01	0.00	(-)0.01	(-)100.00	0.01
8121 General and Other Reserve Funds	1,04,149.29	3,00,296.00	1,41,785.15	2,62,660.14	1,58,510.85	152.20	0.00
Total (a) Reserve Funds Bearing Interest	1,04,149.30	3,00,296.00	1,41,785.16	2,62,660.14	1,58,510.84	152.20	0.01
(b) Reserve Funds not Bearing Interest							
8222 Sinking Funds	0.00	1,28,800.00	1,28,800.00	0.00	0.00	0	0.00
8223 Famine Relief Fund	0.00	0.00	0.00	0.00	0.00	0	0.00
8229 Development and Welfare Funds	0.00	0.00	0.00	0.00	0.00	0	0.00
8235 General and other Reserve Funds	0.00	0.00	0.00	0.00	0.00	0	0.00
Total (b) Reserve Funds not Bearing interest	0.00	1,28,800.00	1,28,800.00	0.00	0.00	0	0.00
Total: J. Reserve Funds	1,04,149.30	4,29,096.00	2,70,585.16	2,62,660.14	1,58,510.84	152.20	0.00
K. Deposits and Advances							
(a) Deposits Bearing Interest							
8336 Civil Deposits	(-)55.39 ^(a)	0.00	0.00	(-)55.39 ^(a)	0.00	0	0.00
8342 Other Deposits	21,766.94	2,64,981.52	2,60,929.83	25,818.63	4,051.69	18.61	0.00
Total (a) Deposits Bearing Interest	21,711.55	2,64,981.52	2,60,929.83	25,763.24	4,051.69	18.66	0.00
(b) Deposits not Bearing Interest							
8443 Civil Deposits	11,16,899.72	2,80,377.18	2,80,687.82	11,16,589.08	(-)310.64	(-)0.03	0.00
8448 Deposits of Local Funds	26,56,163.97	32,29,600.55	31,93,021.28	26,92,743.24	36,579.27	1.38	0.00
8449 Other Deposits	8,604.52	37,06,523.03	37,06,427.40	8,700.15	95.63	1.11	0.00
Total (b) Deposits not Bearing Interest	37,81,668.21	72,16,500.76	71,80,136.50	38,18,032.47	36,364.26	0.96	0.00
Total: K Deposits and Advances	38,03,379.76	74,81,482.28	74,41,066.33	38,43,795.71	40,415.95	1.06	0.00
Grand Total	2,57,51,021.33	1,29,95,057.50	94,15,362.52	2,93,30,716.31	35,79,694.98	13.90	16,39,886.67

^(a) Correspondance has been made with the State Government for reconciliation.

ANNEXURE TO STATEMENT 17

(₹ in lakh)

Description of debt	Balance as on 1 April 2022	Additions during the year	Discharges during the year	Balance as on 31 March 2023
E. Public Debt				
6003 Internal Debt of the State Government				
101 Market Loans				
(a) Market Loans bearing interest				
M0068 9.16% Bihar Govt. Stock 2022	75,000.00	0.00	75,000.00	0.00
M0069 8.89% Bihar Govt. Stock 2022	1,00,000.00	0.00	1,00,000.00	0.00
M0070 8.97% Bihar Govt. Stock 2022	1,25,000.00	0.00	1,25,000.00	0.00
M0071 8.99% Bihar Govt. Stock 2022	1,00,000.00	0.00	1,00,000.00	0.00
M0072 8.68% Bihar Govt. Stock 2023	1,30,000.00	0.00	1,30,000.00	0.00
M0073 8.69% Bihar Govt. Stock 2023	50,000.00	0.00	50,000.00	0.00
M0074 8.62% Bihar Govt. Stock 2023	20,000.00	0.00	20,000.00	0.00
M0075 8.64% Bihar Govt. Stock 2023	1,10,000.00	0.00	1,10,000.00	0.00
M0076 9.39% Bihar State Development Loan 2023	1,50,000.00	0.00	0.00	1,50,000.00
M0077 9.40% Bihar State Development Loan 2023	1,00,000.00	0.00	0.00	1,00,000.00
M0078 9.52% Bihar State Development Loan 2023	1,00,000.00	0.00	0.00	1,00,000.00
M0079 9.29% Bihar State Development Loan 2024	1,00,000.00	0.00	0.00	1,00,000.00
M0080 9.64% Bihar State Development Loan 2024	1,00,000.00	0.00	0.00	1,00,000.00
M0081 9.84% Bihar State Development Loan 2024	1,00,000.00	0.00	0.00	1,00,000.00
M0082 8.73 % Bihar State Development Loan 2024	1,00,000.00	0.00	0.00	1,00,000.00
M0083 8.45 % Bihar State Development Loan 2024	1,00,000.00	0.00	0.00	1,00,000.00
M0084 8.17 % Bihar State Development Loan 2024	1,00,000.00	0.00	0.00	1,00,000.00
M0085 8.25 % Bihar State Development Loan 2024	1,50,000.00	0.00	0.00	1,50,000.00
M0086 8.15 % Bihar State Development Loan 2025	1,50,000.00	0.00	0.00	1,50,000.00
M0087 8.08 % Bihar State Development Loan 2025	1,50,000.00	0.00	0.00	1,50,000.00
M0088 8.06 % Bihar State Development Loan 2025	60,000.00	0.00	0.00	60,000.00
M0089 8.17 % Bihar State Development Loan 2024	2,00,000.00	0.00	0.00	2,00,000.00
M0090 7.99 % Bihar State Development Loan 2024	1,50,000.00	0.00	0.00	1,50,000.00
M0091 8.54 % Bihar State Development Loan 2025	2,50,000.00	0.00	0.00	2,50,000.00
M0092 8.82 % Bihar State Development Loan 2025	2,50,000.00	0.00	0.00	2,50,000.00
M0093 8.60 % Bihar State Development Loan 2026	3,00,000.00	0.00	0.00	3,00,000.00
M0094 6.89 % Bihar State Development Loan 2026	2,00,000.00	0.00	0.00	2,00,000.00
M0095 7.10 % Bihar State Development Loan 2026	2,00,000.00	0.00	0.00	2,00,000.00
M0096 7.29 % Bihar State Development Loan 2026	2,00,000.00	0.00	0.00	2,00,000.00
M0097 7.12 % Bihar State Development Loan 2027	2,00,000.00	0.00	0.00	2,00,000.00
M0098 7.20 % Bihar State Development Loan 2027	2,00,000.00	0.00	0.00	2,00,000.00
M0099 7.59 % Bihar State Development Loan 2027	3,00,000.00	0.00	0.00	3,00,000.00
M0100 7.78 % Bihar State Development Loan 2027	3,00,000.00	0.00	0.00	3,00,000.00

ANNEXURE TO STATEMENT 17

(₹ in lakh)

Description of debt	Balance as on 1 April 2022	Additions during the year	Discharges during the year	Balance as on 31 March 2023
E. Public Debt- Contd...				
6003 Internal Debt of the State Government- Contd...				
101 Market Loans- Contd...				
M0101 7.85 % Bihar State Development Loan 2027	1,70,000.00	0.00	0.00	1,70,000.00
M0102 7.74 % Bihar State Development Loan 2028	1,50,000.00	0.00	0.00	1,50,000.00
M0103 7.89 % Bihar State Development Loan 2028	1,50,000.00	0.00	0.00	1,50,000.00
M0104 7.86 % Bihar State Development Loan 2028	1,50,000.00	0.00	0.00	1,50,000.00
M0105 8.05 % Bihar State Development Loan 2028	1,50,000.00	0.00	0.00	1,50,000.00
M0106 8.36 % Bihar State Development Loan 2028	1,50,000.00	0.00	0.00	1,50,000.00
M0107 8.15 % Bihar State Development Loan 2028	2,50,000.00	0.00	0.00	2,50,000.00
M0108 8.27% Bihar State Development Loan, 2029	2,00,000.00	0.00	0.00	2,00,000.00
M0109 8.20% Bihar State Development Loan, 2029	2,00,000.00	0.00	0.00	2,00,000.00
M0110 8.21% Bihar State Development Loan, 2029	2,00,000.00	0.00	0.00	2,00,000.00
M0111 8.18% Bihar State Development Loan, 2029	2,00,000.00	0.00	0.00	2,00,000.00
M0112 8.36% Bihar State Development Loan, 2029	2,00,000.00	0.00	0.00	2,00,000.00
M0113 8.44% Bihar State Development Loan, 2029	2,00,000.00	0.00	0.00	2,00,000.00
M0114 8.39% Bihar State Development Loan, 2029	2,30,000.00	0.00	0.00	2,30,000.00
M0115 7.14% Bihar State Development Loan,2029	60,000.00	0.00	0.00	60,000.00
M0116 6.90% Bihar State Development Loan,2029	1,00,000.00	0.00	0.00	1,00,000.00
M0117 7.03% Bihar State Development Loan,2029	1,00,000.00	0.00	0.00	1,00,000.00
M0118 7.11% Bihar State Development Loan 2029	1,00,000.00	0.00	0.00	1,00,000.00
M0119 7.07% Bihar State Development Loan,2029	1,00,000.00	0.00	0.00	1,00,000.00
M0120 7.18% Bihar State Development Loan, 2029	1,00,000.00	0.00	0.00	1,00,000.00
M0121 7.18% Bihar State Development Loan, 2029	1,00,000.00	0.00	0.00	1,00,000.00
M0122 7.08% Bihar State DEvelopment Loan, 2029	1,00,000.00	0.00	0.00	1,00,000.00
M0123 7.13% Bihar State Development Loan, 2029	1,00,000.00	0.00	0.00	1,00,000.00
M0124 7.13% Bihar State Development Loan, 2029	1,00,000.00	0.00	0.00	1,00,000.00
M0125 7.14% Bihar State Development Loan,2029	1,00,000.00	0.00	0.00	1,00,000.00
M0126 7.26% Bihar State Development Loan, 2029	1,00,000.00	0.00	0.00	1,00,000.00
M0127 7.17% Bihar State Development Loan, 2029	1,00,000.00	0.00	0.00	1,00,000.00
M0128 7.2% Bihar State Development Loan, 2029	1,00,000.00	0.00	0.00	1,00,000.00
M0129 7.24% Bihar State Development Loan, 2029	1,04,200.00	0.00	0.00	1,04,200.00
M0130 7.17% Bihar State Development Loan, 2030	1,00,000.00	0.00	0.00	1,00,000.00
M0131 7.29% Bihar State Development Loan, 2030	1,00,000.00	0.00	0.00	1,00,000.00
M0132 7.18% Bihar State Development Loan, 2030	1,00,000.00	0.00	0.00	1,00,000.00
M0133 7.17% Bihar State Development Loan, 2030	1,00,000.00	0.00	0.00	1,00,000.00
M0134 7.14% Bihar State Development Loan, 2030	1,00,000.00	0.00	0.00	1,00,000.00

ANNEXURE TO STATEMENT 17

(₹ in lakh)

Description of debt	Balance as on 1 April 2022	Additions during the year	Discharges during the year	Balance as on 31 March 2023
E. Public Debt- Contd...				
6003 Internal Debt of the State Government- Contd...				
101 Market Loans- Contd...				
M0135 7.02% Bihar State Development Loan, 2030	95,900.00	0.00	0.00	95,900.00
M0136 6.92% Bihar State Development Loan, 2032	1,00,000.00	0.00	0.00	1,00,000.00
M0137 7.14% Bihar State Development Loan,2030	1,00,000.00	0.00	0.00	1,00,000.00
M0138 7.17% Bihar State Development Loan, 2030	1,00,000.00	0.00	0.00	1,00,000.00
M0139 6.35% Bihar State Development Loan, 2023	2,00,000.00	0.00	2,00,000.00	0.00
M0140 4.52% Bihar State Development Loan, 2023	2,00,000.00	0.00	0.00	2,00,000.00
M0141 4.54% Bihar State Development Loan, 2023	2,00,000.00	0.00	0.00	2,00,000.00
M0142 4.93% Bihar State Development Loan, 2023	2,00,000.00	0.00	0.00	2,00,000.00
M0143 5.1% Bihar State Development Loan, 2023	2,00,000.00	0.00	0.00	2,00,000.00
M0144 5.28% Bihar State Development Loan, 2023	2,00,000.00	0.00	0.00	2,00,000.00
M0145 5.7% Bihar State Development Loan, 2024	2,00,000.00	0.00	0.00	2,00,000.00
M0146 5.4%Bihar State Development Loan, 2024	2,00,000.00	0.00	0.00	2,00,000.00
M0147 5.27% Bihar State Development Loan, 2024	2,00,000.00	0.00	0.00	2,00,000.00
M0148 5.3 Bihar State Development Loan, 2025	2,00,000.00	0.00	0.00	2,00,000.00
M0149 5.12 Bihar State Development Loan, 2024	2,00,000.00	0.00	0.00	2,00,000.00
M0150 5.82% Bihar State Development Loan, 2026	2,00,000.00	0.00	0.00	2,00,000.00
M0151 5.72% Bihar State Development Loan, 2026	2,00,000.00	0.00	0.00	2,00,000.00
M0152 6.89% Bihar State Development Loan, 2028	1,99,300.00	0.00	0.00	1,99,300.00
M0153 6.64%Bihar State Development Loan,2025	32,300.00	0.00	0.00	32,300.00
M0154 5.43%Bihar State Development Loan,2024	96,900.00	0.00	0.00	96,900.00
M0155 6.39% Bihar State Development Loan, 2027	2,00,000.00	0.00	0.00	2,00,000.00
M0156 6.45% Bihar State Development Loan. 2027	2,00,000.00	0.00	0.00	2,00,000.00
M0157 6.75% Bihar State Development Loan, 2027	2,00,000.00	0.00	0.00	2,00,000.00
M0158 6.82% Bihar State Development Loan, 2028	2,00,000.00	0.00	0.00	2,00,000.00
M0159 6.77% Bihar State Development Loan, 2028	2,00,000.00	0.00	0.00	2,00,000.00
M0160 6.85% Bihar State Development Loan, 2030	2,00,000.00	0.00	0.00	2,00,000.00
M0161 6.87% Bihar State Development Loan, 2030	2,00,000.00	0.00	0.00	2,00,000.00
M0162 6.95% Bihar State Development Loan, 2030	2,00,000.00	0.00	0.00	2,00,000.00
M0163 6.98% Bihar State Development Loan, 2030	2,00,000.00	0.00	0.00	2,00,000.00
M0164 6.87% Bihar State Development Loan, 2030	2,00,000.00	0.00	0.00	2,00,000.00
M0165 6.83% Bihar State Development Loan, 2030	2,00,000.00	0.00	0.00	2,00,000.00
M0166 6.84% Bihar State Development Loan, 2030	1,00,000.00	0.00	0.00	1,00,000.00
M0167 7.24% Bihar State Development Loan, 2032	2,00,000.00	0.00	0.00	2,00,000.00
M0168 7.13% Bihar State Development Loan, 2032	2,00,000.00	0.00	0.00	2,00,000.00

ANNEXURE TO STATEMENT 17

(₹ in lakh)

Description of debt	Balance as on 1 April 2022	Additions during the year	Discharges during the year	Balance as on 31 March 2023
E. Public Debt- Contd...				
6003 Internal Debt of the State Government- Contd...				
101 Market Loans- Concltd.				
M0169 7.17% Bihar State Development Loan, 2032	1,48,900.00	0.00	0.00	1,48,900.00
M0170 7.65% Bihar State Development Loan, 2032	0.00	1,00,000.00	0.00	1,00,000.00
M0171 7.65% Bihar Government Stock, 2032	0.00	1,00,000.00	0.00	1,00,000.00
M0172 7.62% Bihar Government Stock, 2032	0.00	1,00,000.00	0.00	1,00,000.00
M0173 7.55% Bihar SGS, 2032	0.00	1,00,000.00	0.00	1,00,000.00
M0174 7.53% Bihar SGS, 2032	0.00	1,00,000.00	0.00	1,00,000.00
M0175 7.45% Bihar SGS, 2032	0.00	1,00,000.00	0.00	1,00,000.00
M0176 7.69% Bihar SGS, 2032	0.00	1,00,000.00	0.00	1,00,000.00
M0177 7.85% Bihar SGS, 2032	0.00	2,00,000.00	0.00	2,00,000.00
M0178 7.73% Bihar SGS, 2032	0.00	2,00,000.00	0.00	2,00,000.00
M0179 7.85% Bihar SGS, 2032	0.00	2,00,000.00	0.00	2,00,000.00
M0180 7.83% Bihar SGS, 2032	0.00	2,00,000.00	0.00	2,00,000.00
M0181 7.68% Bihar SGS, 2032	0.00	2,00,000.00	0.00	2,00,000.00
M0182 7.70% Bihar SGS, 2032	0.00	2,00,000.00	0.00	2,00,000.00
M0183 7.55% Bihar State Government Stock, 2032	0.00	2,00,000.00	0.00	2,00,000.00
M0184 7.58% Bihar State Government Stock, 2032	0.00	2,00,000.00	0.00	2,00,000.00
M0185 7.64% Bihar State Government Stock, 2032	0.00	2,00,000.00	0.00	2,00,000.00
M0186 7.66% Bihar State Government Stock, 2033	0.00	2,00,000.00	0.00	2,00,000.00
M0187 7.72% Bihar State Government Stock, 2033	0.00	2,00,000.00	0.00	2,00,000.00
M0188 7.68% Bihar State Government Stock, 2033	0.00	2,00,000.00	0.00	2,00,000.00
M0189 7.72% Bihar State Government Stock, 2033	0.00	2,00,000.00	0.00	2,00,000.00
M0190 7.71% Bihar State Government Stock, 2033	0.00	2,00,000.00	0.00	2,00,000.00
M0191 7.73% Bihar SGS, 2033	0.00	1,80,000.00	0.00	1,80,000.00
Total (a) Market Loans bearing interest	1,56,57,500.00	36,80,000.00	9,10,000.00	1,84,27,500.00
(b) Market Loans not bearing interest				
N0006 13.5% Bihar State Development Loan 2003	6.27	0.00	0.00	6.27
N0029 8.75% Bihar State Development Loan 2000	0.00	0.00	0.00	0.00
N0032 9% Bihar State Development Loan 1999	0.00	0.00	0.00	0.00
N0033 11.50% Bihar State Development Loan 2009	1.57	0.00	0.00	1.57
N0034 11.30% Bihar State Development Loan 2010	(-)0.01 (a)	0.00	0.00	(-)0.01 (a)
N0039 11% Bihar State Development Loan 2001	0.01	0.00	0.00	0.01

(a) Correspondance has been made with the State Government for reconciliation.

ANNEXURE TO STATEMENT 17

(₹ in lakh)

Description of debt	Balance as on 1 April 2022	Additions during the year	Discharges during the year	Balance as on 31 March 2023
E. Public Debt- Contd...				
6003 Internal Debt of the State Government- Contd...				
N0040 11% Bihar State Development Loan 2002	0.11	0.00	0.11	0.00
N0042 14% Bihar State Development Loan 2005	1.49	0.00	0.00	1.49
N0044 13% Bihar State Development Loan 2007	0.15	0.00	0.00	0.15
N0047 11.50% Bihar State Development Loan 2010	0.15	0.00	0.00	0.15
N0048 11.50% Bihar State Development Loan 2011	0.56	0.00	0.00	0.56
N0049 12% Bihar State Development Loan 2011	0.97	0.00	0.00	0.97
Total (b) Market Loans not bearing interest	11.27	0.00	0.11	11.16
Total: 101	1,56,57,511.27	36,80,000.00	9,10,000.11	1,84,27,511.16
103 Loan from Life Insurance Corporation of India	2,155.15	0.00	0.00	2,155.15
Total: 103	2,155.15	0.00	0.00	2,155.15
104 Loans from General Insurance Corporation of India				
0001 Loans from General Insurance Corporation of India	(-)127.08 ^(a)	0.00	0.00	(-)127.08 ^(a)
Total: 104	(-)127.08	0.00	0.00	(-)127.08
105 Loans from the National Bank for Agriculture and Rural Development				
0001 Loans from National Agricultural Credit Fund of the Reserve Bank of India	9,61,748.64	1,32,898.59	1,61,447.42	9,33,199.81
Total: 105	9,61,748.64	1,32,898.59	1,61,447.42	9,33,199.81
106 Compensation and other Bonds				
0002 Compensation Bonds on account of Zamindari Abolition	1,892.13	0.00	0.00	1,892.13
0004 Bihar Special Bond under UDAY	2,17,632.80	0.00	23,317.79	1,94,315.01
Total : 106	2,19,524.93	0.00	23,317.79	1,96,207.14
107 Loans from the State Bank of India and other Banks				
0001 Loans from the State Bank of India	(-)12.00 ^(a)	0.00	0.00	(-)12.00 ^(a)
Total: 107	(-)12.00	0.00	0.00	(-)12.00
108 Loans from National Co-operative Development Corporation				
0001 Loans from National Co-operative Department and Central Ware Housing Corporation	47,325.71	0.00	5,019.89	42,305.82
Total: 108	47,325.71	0.00	5,019.89	42,305.82

^(a) Correspondance has been made with the State Government for reconciliation.

ANNEXURE TO STATEMENT 17

(₹ in lakh)

Description of debt	Balance as on 1 April 2022	Additions during the year	Discharges during the year	Balance as on 31 March 2023
E. Public Debt- Contd...				
6003 Internal Debt of the State Government- Concltd.				
109 Loans from other Institutions				
0002 Loans from Housing and Urban Development Corporation	(-)142.97 ^(a)	0.00	0.00	(-)142.97 ^(a)
0003 Loans from Khadi and Village Industries Commission	0.08	0.00	0.00	0.08
0004 Loans from Bihar State Warehousing Corporation	5.98	0.00	0.00	5.98
0005 Loans from Bihar State Electricity Board	1.75	0.00	0.00	1.75
0006 Loans from Bihar State Co-operative Lac Marketing Federation	2.99	0.00	0.00	2.99
0007 Loans from National Insurance Corporation (Company)	(-)12.55 ^(a)	0.00	0.00	(-)12.55 ^(a)
0008 Loans from the National Agricultural Credit Fund of the Reserve Bank	244.20	0.00	0.00	244.20
Total : 109	99.48	0.00	0.00	99.48
111 Special Securities issued to National Small Savings Fund of the Central Government				
0001 Special Securities issued to National Small Savings Fund of the Central Government	13,96,560.39	0.00	1,88,834.78	12,07,725.61
Total : 111	13,96,560.39	0.00	1,88,834.78	12,07,725.61
800 Other Loans				
0001 Other Loans	745.27	0.00	0.00	745.27
Total: 800	745.27	0.00	0.00	745.27
Total: 6003	1,82,85,531.76	38,12,898.59	12,88,619.99	2,08,09,810.36
6004 Loans and Advances from the Central Government				
<i>01 Non-Plan Loans</i>				
800 Other Loans				
0015 National Loan Scholarship Scheme	57.93	0.00	0.00	57.93
Total: 800	57.93	0.00	0.00	57.93
Total : 01	57.93	0.00	0.00	57.93
<i>02 Loans for State/Union Territory Plan Schemes</i>				
103 Loans against External Assistance received in kind				
0001 Additional Central Assistance for External Aided Project (EAP)	19,129.40	0.00	0.00	19,129.40
Total: 103	19,129.40	0.00	0.00	19,129.40
Total: 02	19,129.40	0.00	0.00	19,129.40

^(a)Correspondance has been made with the State Government for reconciliation.

ANNEXURE TO STATEMENT 17

(₹ in lakh)

Description of debt	Balance as on 1 April 2022	Additions during the year	Discharges during the year	Balance as on 31 March 2023
E. Public Debt- Contd...				
6004 Loans and Advances from the Central Government- Contd...				
<i>03 Loans for Central Plan Schemes</i>				
800 Other Loans				
0010 Repatriates from Burma	8.83	0.00	0.00	8.83
0011 Assistance to Credit Co-operatives	1.08	0.00	0.00	1.08
0012 Water Supply from Tenughat Dam Project for Bokaro Steel City	24.37	0.00	0.00	24.37
0013 Soil & Water Conservation (strengthening of land use board)	66.41	0.00	0.00	66.41
Total: 800	100.69	0.00	0.00	100.69
Total: 03	100.69	0.00	0.00	100.69
<i>04 Loans for Centrally Sponsored Plan Schemes</i>				
800 Other Loans				
0011 Assistance to Credit Co-operatives	40.71	0.00	0.00	40.71
0015 Soil and Water Conservation, Soil Conservation, River Valley Project	7.33	0.00	0.00	7.33
0021 Macro Management	5.10	0.00	0.00	5.10
Total: 800	53.14	0.00	0.00	53.14
Total: 04	53.14	0.00	0.00	53.14
<i>06 Ways and Means Advances</i>				
101 Ways and Means Advances for Plan Schemes				
0001 Ways and Means Advances for Plan Schemes	4,295.83	0.00	0.00	4,295.83
Total: 101	4,295.83	0.00	0.00	4,295.83
Total: 06	4,295.83	0.00	0.00	4,295.83
<i>07 Pre-1984-85 Loans</i>				
102 National Loan Scholarship Scheme				
0001 National Loan Scholarship Scheme	364.37	0.00	0.00	364.37
Total: 102	364.37	0.00	0.00	364.37
109 Rehabilitation of Gold Smiths				
0001 Rehabilitation of Gold Smiths	17.30	0.00	0.00	17.30
Total: 109	17.30	0.00	0.00	17.30
800 Other Loans				
0001 Other Loans	9.36	0.00	0.00	9.36
Total: 800	9.36	0.00	0.00	9.36
Total: 07	391.03	0.00	0.00	391.03

ANNEXURE TO STATEMENT 17

(₹ in lakh)

Description of debt	Balance as on 1 April 2022	Additions during the year	Discharges during the year	Balance as on 31 March 2023
E. Public Debt- Concl.				
6004 Loans and Advances from the Central Government- Concl.				
<i>08 Centrally Sponsored Scheme</i>				
201 House Building Advances				
0001 House Building Advance	37.87	0.00	7.75	30.12
Total: 201	37.87	0.00	7.75	30.12
800 Other Loans				
0001 Debts of Modernisation of Police Force	3,603.93	0.00	324.35	3,279.58
Total: 800	3,603.93	0.00	324.35	3,279.58
Total : 08	3,641.80	0.00	332.10	3,309.70
<i>09 Other Loans for States/Union Territory with Legislature Schemes</i>				
101 Block Loans				
0001 Received Block debts since 1989-90	12,20,126.00	1,69,869.22	1,07,661.94	12,82,333.28
Total: 101	12,20,126.00	1,69,869.22	107,661.94	12,82,333.28
106 Special Assistance				
0001 Credit Against GST reimbursement	10,72,063.00	0.00	0.00	10,72,063.00
0002 Special Assistance to States for Capital Expenditure	2,08,950.00	8,45,585.01	0.00	10,54,535.01
Total: 106	12,81,013.00	8,45,585.01	0.00	21,26,598.01
800 Other Loans				
0001 Consolidated debts	76,986.88	0.00	38,493.45	38,493.43
Total: 800	76,986.88	0.00	38,493.45	38,493.43
Total : 09	25,78,125.88	10,15,454.23	1,46,155.39	34,47,424.72
Total: 6004	26,05,795.70	10,15,454.23	1,46,487.49	34,74,762.44
Total: E. Public Debt	2,08,91,327.46	48,28,352.82	14,35,107.48	2,42,84,572.80

STATEMENT 17: DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES

(b) Maturity Profile

(i) Maturity Profile of Internal Debt *

(₹ in lakh)

Year	Description of Market loans	Loans from			Compensation and other Bonds	Ways and Means Advances	Special securities issued to NSSF of Central Government	Loans from NCDC	Loans from other Institutions	Total
	Bihar State Development Loan/ Bihar Government Stock	LIC	GIC	NABARD						
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
2023-24	17,46,900.00	0.00	0.00	1,79,767.57	23,490.59	0.00	1,88,834.00	9,423.51	0.00	21,48,415.67
2024-25	16,42,300.00	0.00	0.00	1,97,423.57	23,317.59	0.00	1,88,834.00	9,480.31	0.00	20,61,355.47
2025-26	17,50,000.00	0.00	0.00	1,88,587.17	23,317.59	0.00	1,43,917.00	7,767.14	0.00	21,13,588.90
2026-27	17,70,000.00	0.00	0.00	1,53,983.37	23,317.59	0.00	1,04,363.00	6,272.14	0.00	20,57,936.10
2027-28	17,99,300.00	0.00	0.00	1,16,899.20	23,317.59	0.00	97,812.00	8,308.93	0.00	20,45,637.72
2028-29	18,30,000.00	0.00	0.00	74,579.00	23,317.59	0.00	89,936.00	0.00	0.00	20,17,832.59
2029-30	22,60,100.00	0.00	0.00	26,579.00	23,317.59	0.00	79,593.00	0.00	0.00	23,89,589.59
2030-31	13,00,000.00	0.00	0.00	0.00	23,317.59	0.00	68,091.00	0.00	0.00	13,91,408.59
2031-32	6,48,900.00	0.00	0.00	0.00	9,483.23	0.00	55,623.00	0.00	0.00	7,14,006.23
2032-33	36,80,000.00	0.00	0.00	0.00	0.00	0.00	45,057.00	0.00	0.00	37,25,057.00
2033-34	0.00	0.00	0.00	0.00	0.00	0.00	40,823.00	0.00	0.00	40,823.00
2034-35	0.00	0.00	0.00	0.00	0.00	0.00	36,859.00	0.00	0.00	36,859.00
2035-36	0.00	0.00	0.00	0.00	0.00	0.00	27,601.00	0.00	0.00	27,601.00
2036-37	0.00	0.00	0.00	0.00	0.00	0.00	17,522.00	0.00	0.00	17,522.00
2037-38	0.00	0.00	0.00	0.00	0.00	0.00	11,960.00	0.00	0.00	11,960.00
2038-39	0.00	0.00	0.00	0.00	0.00	0.00	6,941.00	0.00	0.00	6,941.00
Details of maturity are not available	12.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00
Total	1,84,27,512.00	0.00	0.00	9,37,818.88	1,96,196.95	0.00	12,03,766.00	41,252.03	0.00	2,08,06,545.86

* As furnished by the State Government.

STATEMENT 17: DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES

(ii) Maturity Profile of Loans and Advances from the Central Government*

(₹ in lakh)

Year	Establishment and Committed	Loans for State/Union Territory Schemes	Loan for Central Area Schemes	Loans for Centrally Sponsored Schemes	Pre 1984-85 Loans	Loans from other Institutions & GST Compensation Loan & Special Assistance for Capital Investment	Total	
(1)	(2)	(3)	(4)	(5)	(6)	(6)	(7)	
2023-24	60.95	74,988.25	21.00	66.00	0.00	0.00	75,136.20	
2024-25	45.30	68,606.25	20.00	66.00	0.00	0.00	68,737.55	
2025-26	9.00	77,287.87	59.00	66.00	0.00	0.00	77,421.87	
2026-27	0.00	77,654.87	56.00	66.00	0.00	0.00	77,776.87	
2027-28	0.00	61,986.87	57.00	66.00	0.00	0.00	62,109.87	
2028-29	0.00	61,986.87	50.00	66.00	0.00	0.00	62,102.87	
2029-30	0.00	65,800.87	45.00	66.00	0.00	0.00	65,911.87	
2030-31	0.00	71,986.87	0.00	66.00	0.00	0.00	72,052.87	
2031-32	0.00	71,986.87	0.00	76.00	0.00	0.00	72,062.87	
2032-33	0.00	71,986.87	0.00	73.00	0.00	0.00	72,059.87	
2033-34	0.00	69,019.87	0.00	0.00	0.00	0.00	69,019.87	
2034-35	0.00	69,019.87	0.00	0.00	0.00	0.00	69,019.87	
2035-36	0.00	69,019.87	0.00	0.00	0.00	0.00	69,019.87	
2036-37	0.00	69,019.87	0.00	0.00	0.00	0.00	69,019.87	
2037-38	0.00	70,407.87	0.00	0.00	0.00	0.00	70,407.87	
2038-39	0.00	64,410.87	0.00	0.00	0.00	0.00	64,410.87	
2039-40	0.00	63,700.87	0.00	0.00	0.00	0.00	63,700.87	
2040-41	0.00	60,421.87	0.00	0.00	0.00	0.00	60,421.87	
2041-42	0.00	48,747.38	0.00	0.00	0.00	0.00	48,747.38	
2042-43	0.00	29,132.56	0.00	0.00	0.00	0.00	29,132.56	
2043-44	0.00	20,566.62	0.00	0.00	0.00	0.00	20,566.62	
2044-45	0.00	20,566.62	0.00	0.00	0.00	0.00	20,566.62	
2070-71	0.00	0.00	0.00	0.00	0.00	84,300.00	84,300.00	
2071-72	0.00	0.00	0.00	0.00	0.00	1,24,650.00	1,24,650.00	
2072-73	0.00	0.00	0.00	0.00	0.00	8,45,585.01	8,45,585.01	
Details of Maturity are not available	0.00	0.00	0.00	0.00	0.00	10,74,173.00	10,74,173.00	
Total	115.25	13,58,306.60	308.00	677.00	0.00	21,28,708.01	34,88,114.86	
							Unmatured amount	5,670.00
							Grand Total:	34,93,784.86

* As furnished by the State Government.

STATEMENT 17: DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES

(c) Interest Rate Profile of Outstanding Loans*

(i) Internal Debt of the State Government

(₹ in lakh)

Rate of Interest (Per cent)	Amount outstanding as on 31 March 2023								Share in total
	Market Loans Bearing interest	Compensation and other Bonds	Special Securities issued to NSSF of the Central Government	LIC/GIC	NABARD	NCDC	Others	Total	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Below 5	6,00,000.00	1,919.00	0.00	0.00	8,19,547.42	0.00	0.00	14,21,466.42	6.83
5 to 5.99	18,96,900.00	0.00	0.00	0.00	1,18,271.00	0.00	0.00	20,15,171.00	9.69
6 to 6.99	29,31,600.00	0.00	0.00	0.00	0.00	0.00	0.00	29,31,600.00	14.09
7 to 7.99	85,59,000.00	70,349.41	0.00	0.00	0.00	0.00	0.00	86,29,349.41	41.48
8 to 8.99	37,90,000.00	1,22,387.80	0.00	0.00	0.00	0.00	0.00	39,12,387.80	18.80
9 to 9.99	6,50,000.00	0.00	11,07,773.12	0.00	0.00	41,880.11	0.00	17,99,653.23	8.65
10 to 10.99	0.00	0.00	95,992.00	0.00	0.00	0.00	0.00	95,992.00	0.46
11 to 11.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12 to 12.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 to 13.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	1,84,27,500.00	1,94,656.21	12,03,765.12	0.00	9,37,818.42	41,880.11	0.00	2,08,05,619.86	100.00

*As furnished by the State Government.

STATEMENT 17: DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES

(ii) Loans and Advances from the Central Government*

(₹ in lakh)

Rate of Interest (Per cent)	Amount outstanding as on 31 March 2023	Share in total
	Loans and Advances from the Central Government	
Below 6	12,61,373.50	92.79
6 to 6.99	0.00	0.00
7 to 7.99	64,071.20	4.71
8 to 8.99	7.00	0.00
9 to 9.99	31,448.26	2.31
10 to 10.99	171.00	0.01
11 to 11.99	220.00	0.02
12 to 12.99	153.90	0.01
13 to 13.99	1,637.00	0.12
14 to 14.99	325.00	0.02
Total	13,59,406.86	100.00

* As furnished by the State Government.

STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor head wise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2022	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2023	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
1. Loans for Social Services								
<i>(a) Education, Sports, Art and Culture</i>								
6202 Loans for Education, Sports, Art and Culture								
<i>01 General Education</i>								
190 Assistance to Public Sector and other Undertakings								
0101 Bihar State Education Finance Corporation	2,36,864.43	1,39,691.23	3,76,555.66	1,818.65	0.00	3,74,737.01	1,37,872.58	0.00
Total : 190	2,36,864.43	1,39,691.23	3,76,555.66	1,818.65	0.00	3,74,737.01	1,37,872.58	0.00
203 University and Higher Education								
0010 National Loan Scholarship Scheme	274.55	0.00	274.55	0.00	0.00	274.55	0.00	0.00
Other schemes - balances under each being ₹25 lakh and less	14.73	0.00	14.73	0.00	0.00	14.73	0.00	0.00
Total : 203	289.28	0.00	289.28	0.00	0.00	289.28	0.00	0.00
600 General								
0010 National Loan Scholarship Scheme	151.66	0.00	151.66	0.00	0.00	151.66	0.00	0.00
0011 Tribal Area Sub- Plan	3.00	0.00	3.00	0.00	0.00	3.00	0.00	0.00
Total : 600	154.66	0.00	154.66	0.00	0.00	154.66	0.00	0.00
Total : 01	2,37,308.37	1,39,691.23	3,76,999.60	1,818.65	0.00	3,75,180.95	1,37,872.58	0.00
<i>04 Art and Culture</i>								
190 Assistance to Public Sector and other Undertakings								
0001 Bihar State Film Development and Finance Corporation Ltd.	25.00	0.00	25.00	0.00	0.00	25.00	0.00	0.00
0101 Bihar State Film Development and Finance Corporation Ltd.	10.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00
Total : 190	35.00	0.00	35.00	0.00	0.00	35.00	0.00	0.00
Total : 04	35.00	0.00	35.00	0.00	0.00	35.00	0.00	0.00
Total : 6202	2,37,343.37	1,39,691.23	3,77,034.60	1,818.65	0.00	3,75,215.95	1,37,872.58	0.00
Total (a)	2,37,343.37	1,39,691.23	3,77,034.60	1,818.65	0.00	3,75,215.95	1,37,872.58	0.00

STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor head wise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2022	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2023	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
1. Loans for Social Services- Contd...								
<i>(c) Water Supply, Sanitation, Housing and Urban Development</i>								
6215 Loans for Water Supply and Sanitation								
<i>01 Water Supply</i>								
190 Loans to Public Sector and other undertakings								
0001 Loans to Public Sector and other undertakings	(-)7.90	0.00	(-)7.90	0.00	0.00	(-)7.90 ^(a)	0.00	0.00
Total : 190	(-)7.90	0.00	(-)7.90	0.00	0.00	(-)7.90	0.00	0.00
191 Loans to Local Bodies and Municipalities/ Municipal Corporations								
0101 Loans to Municipal Corporations and Municipalities for urban water supply	3,608.00	0.00	3,608.00	0.00	0.00	3,608.00	0.00	0.00
0102 Loans to Urban Local Bodies of Tribal Areas for water supply	263.15	0.00	263.15	0.00	0.00	263.15	0.00	0.00
Total : 191	3,871.15	0.00	3,871.15	0.00	0.00	3,871.15	0.00	0.00
Total : 01	3,863.25	0.00	3,863.25	0.00	0.00	3,863.25	0.00	0.00
<i>02 Sewerage and Sanitation</i>								
191 Loans to Local Bodies and Municipalities/ Municipal Corporations								
0101 Loans to Municipal Corporation and Municipalities for drainage and sewerage- loans to Local Bodies, Municipalities etc.	2,546.94	0.00	2,546.94	0.00	0.00	2,546.94	0.00	0.00
Total : 191	2,546.94	0.00	2,546.94	0.00	0.00	2,546.94	0.00	0.00
796 Tribal Area Sub-Plan								
0001 Loans to Municipalities for sewerage and sanitation	89.45	0.00	89.45	0.00	0.00	89.45	0.00	0.00
0002 Loans to Urban Local Bodies of Tribal Areas for water supply	439.47	0.00	439.47	0.00	0.00	439.47	0.00	0.00

Note:- No loan has been given under sub-sector (b) by the State Government.

(a) Figures are under reconciliation and correspondance has been made with the State Government in respect of minus balance.

STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor head wise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2022	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2023	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
1. Loans for Social Services- Contd...								
<i>(c) Water Supply, Sanitation, Housing and Urban Development- Contd...</i>								
6215 Loans for Water Supply and Sanitation- Concl.								
<i>02 Sewerage and Sanitation- Concl.</i>								
0003 Loans to Urban Local Bodies of Tribal Areas for conversion of lavatories	64.55	0.00	64.55	0.00	0.00	64.55	0.00	0.00
Total : 796	593.47	0.00	593.47	0.00	0.00	593.47	0.00	0.00
Total : 02	3,140.41	0.00	3,140.41	0.00	0.00	3,140.41	0.00	0.00
Total : 6215	7,003.66	0.00	7,003.66	0.00	0.00	7,003.66	0.00	0.00
6216 Loans for Housing								
<i>02 Urban Housing</i>								
190 Loans to Public Sector and other Undertakings								
0010 Loans to Bihar State Housing Board	21.54	0.00	21.54	0.00	0.00	21.54	0.00	0.00
Total : 190	21.54	0.00	21.54	0.00	0.00	21.54	0.00	0.00
201 Loans to Housing Boards								
0002 Payment of arrear interest against the bonds issued by Housing Board	654.59	0.00	654.59	0.00	0.00	654.59	0.00	0.00
0005 Payment of arrear amount of Loan received from HUDCO for Rural Housing Project	1,590.57	0.00	1,590.57	0.00	0.00	1,590.57	0.00	0.00
0010 Loans to Bihar State Housing Board	9,542.70	0.00	9,542.70	0.00	0.00	9,542.70	0.00	0.00
0011 Special Integrated Scheme for Scheduled Castes -Loans to Bihar State Housing Board	870.74	0.00	870.74	0.00	0.00	870.74	0.00	0.00
0012 Police Housing Construction Corporation Other Schemes - balances under each being ₹ 25 lakh and less	73.90 (-)8.80	0.00	73.90 (-)8.80	0.00	0.00	73.90 (-)8.80 ^(a)	0.00	0.00
Total : 201	12,723.70	0.00	12,723.70	0.00	0.00	12,723.70	0.00	0.00

(a) Figures are under reconciliation and correspondance has been made with the State Government in respect of minus balance.

STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor head wise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2022	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2023	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
1. Loans for Social Services- Contd...								
<i>(c) Water Supply, Sanitation, Housing and Urban Development- Contd...</i>								
6216 Loans for Housing- Concl.								
<i>02 Urban Housing- Concl.</i>								
800 Other Loans								
0001 Other Loans	(-)4.25	0.00	(-)4.25	0.00	0.00	(-)4.25 ^(a)	0.00	0.00
0010 Middle Income Group Housing Scheme	21.30	0.00	21.30	0.00	0.00	21.30	0.00	0.00
0011 LIG Housing Scheme	375.11	0.00	375.11	0.00	0.00	375.11	0.00	0.00
0012 Industrial Housing Scheme	59.45	0.00	59.45	0.00	0.00	59.45	0.00	0.00
0013 Slum Clearance Scheme-Municipal Corporations and Municipalities	48.07	0.00	48.07	0.00	0.00	48.07	0.00	0.00
Total : 800	499.68	0.00	499.68	0.00	0.00	499.68	0.00	0.00
Total : 02	13,244.92	0.00	13,244.92	0.00	0.00	13,244.92	0.00	0.00
<i>03 Rural Housing</i>								
800 Other Loans								
0010 Loans for construction of house in villages	366.79	0.00	366.79	0.00	0.00	366.79	0.00	0.00
Total : 800	366.79	0.00	366.79	0.00	0.00	366.79	0.00	0.00
Total : 03	366.79	0.00	366.79	0.00	0.00	366.79	0.00	0.00
<i>80 General</i>								
190 Loans to Public Sector and other undertakings								
0001 Loans to Public Sector and other undertakings	(-)0.44	0.00	(-)0.44	0.00	0.00	(-)0.44 ^(a)	0.00	0.00
Total : 190	(-)0.44	0.00	(-)0.44	0.00	0.00	(-)0.44	0.00	0.00
800 Other Loans								
0010 Other Loans - Housing Co-operatives	61.28	0.00	61.28	0.00	0.00	61.28	0.00	0.00
Total : 800	61.28	0.00	61.28	0.00	0.00	61.28	0.00	0.00
Total : 80	60.84	0.00	60.84	0.00	0.00	60.84	0.00	0.00
Total : 6216	13,672.55	0.00	13,672.55	0.00	0.00	13,672.55	0.00	0.00

(a) Figures are under reconciliation and correspondance has been made with the State Government in respect of minus balance.

STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor head wise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2022	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2023	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
1. Loans for Social Services- Contd...								
<i>(c) Water Supply, Sanitation, Housing and Urban Development- Concl'd.</i>								
6217 Loans for Urban Development								
<i>03 Integrated Development of Small and Medium Towns</i>								
191 Loans to Local Bodies and Municipalities/ Municipal Corporations								
0001 Loans for Integrated Urban Development Scheme	1,931.00	0.00	1,931.00	0.00	0.00	1,931.00	0.00	0.00
Total : 191	1,931.00	0.00	1,931.00	0.00	0.00	1,931.00	0.00	0.00
796 Tribal Area Sub-Plan								
0001 Tribal Area Sub-Plan	3.79	0.00	3.79	0.00	0.00	3.79	0.00	0.00
Total : 796	3.79	0.00	3.79	0.00	0.00	3.79	0.00	0.00
Total : 03	1,934.79	0.00	1,934.79	0.00	0.00	1,934.79	0.00	0.00
<i>60 Other Urban Development Schemes</i>								
191 Loans to Local Bodies and Municipalities/Municipal Corporations								
0001 Loans to Local Bodies, Municipalities and Municipal Corporations	24,075.63	0.00	24,075.63	0.00	0.00	24,075.63	0.00	0.00
Total : 191	24,075.63	0.00	24,075.63	0.00	0.00	24,075.63	0.00	0.00
796 Tribal Area Sub-Plan								
0001 Loans to Municipality for construction of market	36.90	0.00	36.90	0.00	0.00	36.90	0.00	0.00
Total : 796	36.90	0.00	36.90	0.00	0.00	36.90	0.00	0.00
Total : 60	24,112.53	0.00	24,112.53	0.00	0.00	24,112.53	0.00	0.00
Total : 6217	26,047.32	0.00	26,047.32	0.00	0.00	26,047.32	0.00	0.00
Total (c)	46,723.53	0.00	46,723.53	0.00	0.00	46,723.53	0.00	0.00

STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor head wise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2022	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2023	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
1. Loans for Social Services- Contd...								
<i>(g) Social Welfare and Nutrition</i>								
6235 Loans for Social Security and Welfare								
<i>01 Rehabilitation</i>								
103 Displaced Persons from former East Pakistan								
0001 Displaced Persons from former East Pakistan	158.47	0.00	158.47	0.00	0.00	158.47	0.00	0.00
Total : 103	158.47	0.00	158.47	0.00	0.00	158.47	0.00	0.00
140 Rehabilitation of repatriates from other Countries								
0001 Loans to workless persons displaced from Burma and other places	240.85	0.00	240.85	0.00	0.00	240.85	0.00	0.00
Total : 140	240.85	0.00	240.85	0.00	0.00	240.85	0.00	0.00
Total : 01	399.32	0.00	399.32	0.00	0.00	399.32	0.00	0.00
<i>60 Other Social Security and Welfare Programmes</i>								
200 Other Programmes								
0010 Loans to goldsmiths for relief to unemployed gold smiths	16.52	0.00	16.52	0.00	0.00	16.52	0.00	0.00
Total : 200	16.52	0.00	16.52	0.00	0.00	16.52	0.00	0.00
800 Other Loans								
0010 Loans to Bihar State Food and Civil Supplies Corporation for Mobile Shops	12.58	0.00	12.58	0.00	0.00	12.58	0.00	0.00
0011 Loans to Rickshaw pullers etc.	31.72	0.00	31.72	0.00	0.00	31.72	0.00	0.00
Total : 800	44.30	0.00	44.30	0.00	0.00	44.30	0.00	0.00
Total : 60	60.82	0.00	60.82	0.00	0.00	60.82	0.00	0.00
Total : 6235	460.14	0.00	460.14	0.00	0.00	460.14	0.00	0.00

Note:- No loan has been given under sub-sectors (d), (e) & (f) by the State Government.

STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor head wise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2022	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2023	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
1. Loans for Social Services- Contd...								
<i>(g) Social Welfare and Nutrition- Concl'd.</i>								
6245 Loans for Relief on account of Natural Calamities								
<i>02 Floods /Cyclones</i>								
101 Gratuitous Relief								
0001 Gratuitous Relief	(-)244.14	0.00	(-)244.14	0.00	0.00	(-)244.14 ^(a)	0.00	0.00
Total : 101	(-)244.14	0.00	(-)244.14	0.00	0.00	(-)244.14	0.00	0.00
113 Repairs/reconstruction of houses								
0010 Repairs/reconstruction of houses	43.77	0.00	43.77	0.00	0.00	43.77	0.00	0.00
0011 Repairs/reconstruction of houses damaged by earthquake	900.36	0.00	900.36	0.00	0.00	900.36	0.00	0.00
Total : 113	944.13	0.00	944.13	0.00	0.00	944.13	0.00	0.00
117 Loans to farmers for purchase of live stock								
0001 Loans to farmers for purchase of live stock	(-)0.01	0.00	(-)0.01	0.00	0.00	(-)0.01 ^(a)	0.00	0.00
Total : 117	(-)0.01	0.00	(-)0.01	0.00	0.00	(-)0.01	0.00	0.00
800 Other Loans								
0010 Repairs/reconstruction of the buildings damaged by earthquake	246.25	0.00	246.25	0.00	0.00	246.25	0.00	0.00
0011 Loan to District Board Authorities on account of Natural Calamities	(-)39.22	0.00	(-)39.22	0.00	0.00	(-)39.22 ^(a)	0.00	0.00
Other schemes - balances under each being ₹ 25 lakh and less	3.13	0.00	3.13	0.00	0.00	3.13	0.00	0.00
Total : 800	210.16	0.00	210.16	0.00	0.00	210.16	0.00	0.00
Total : 02	910.14	0.00	910.14	0.00	0.00	910.14	0.00	0.00
Total : 6245	910.14	0.00	910.14	0.00	0.00	910.14	0.00	0.00
Total (g)	1,370.28	0.00	1,370.28	0.00	0.00	1,370.28	0.00	0.00

(a) Figures are under reconciliation and correspondance has been made with the State Government in respect of minus balance.

STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor head wise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2022	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2023	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
1. Loans for Social Services- Concl'd.								
(h) Others								
6250 Loans for other Social Services								
<i>60 Others</i>								
<i>201 Labour</i>								
0010 Labour Co-operatives	11.54	0.00	11.54	0.00	0.00	11.54	0.00	0.00
Total : 201	11.54	0.00	11.54	0.00	0.00	11.54	0.00	0.00
Total : 60	11.54	0.00	11.54	0.00	0.00	11.54	0.00	0.00
Total : 6250	11.54	0.00	11.54	0.00	0.00	11.54	0.00	0.00
Total (h)	11.54	0.00	11.54	0.00	0.00	11.54	0.00	0.00
Total 1.	2,85,448.72	1,39,691.23	4,25,139.95	1,818.65	0.00	4,23,321.30	1,37,872.58	0.00
2. Economic Services								
(a) Agriculture and Allied Activities								
6401 Loans for Crop Husbandry								
<i>103 Seeds</i>								
0010 Loans to cultivators for purchase of quality seeds for increased production	6,616.97	0.00	6,616.97	0.00	0.00	6,616.97	0.00	0.00
0011 Loans to National Seeds Corporation Limited	107.79	0.00	107.79	0.00	0.00	107.79	0.00	0.00
Total : 103	6,724.76	0.00	6,724.76	0.00	0.00	6,724.76	0.00	0.00
<i>105 Manures and Fertilizers</i>								
0001 Loans to BISCOMAUN for distribution of fertilizers	2,020.09	0.00	2,020.09	0.00	0.00	2,020.09	0.00	0.00
0002 Loans to farmers for manures and fertilizers	13,890.35	0.00	13,890.35	0.00	0.00	13,890.35	0.00	0.00
0003 Loans to Bihar State Co-operative Bank Ltd. for distribution of fertilizers	950.00	0.00	950.00	0.00	0.00	950.00	0.00	0.00

STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor head wise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2022	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2023	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
2. Economic Services- Contd...								
(a) Agriculture and Allied Activities- Contd...								
6401 Loans for Crop Husbandry- Contd...								
0004 Loans to Bihar State Co-operative Marketing Union for distribution of fertilizers	373.00	0.00	373.00	0.00	0.00	373.00	0.00	0.00
Total : 105	17,233.44	0.00	17,233.44	0.00	0.00	17,233.44	0.00	0.00
106 High Yielding Varieties Programmes								
0010 Loans to cultivators for purchase of fertilizers and pesticides for increase production	203.02	0.00	203.02	0.00	0.00	203.02	0.00	0.00
Total : 106	203.02	0.00	203.02	0.00	0.00	203.02	0.00	0.00
107 Plant Protection								
0001 Plant Protection -loans to farmers for purchase of pesticides	338.39	0.00	338.39	0.00	0.00	338.39	0.00	0.00
Total : 107	338.39	0.00	338.39	0.00	0.00	338.39	0.00	0.00
110 Schemes for small and marginal farmers and Agricultural labours								
0010 Short term loans to small and marginal farmers	218.89	0.00	218.89	0.00	0.00	218.89	0.00	0.00
Total : 110	218.89	0.00	218.89	0.00	0.00	218.89	0.00	0.00
113 Agricultural Engineering								
0001 Agricultural Engineering	6.00	0.00	6.00	0.00	0.00	6.00	0.00	0.00
Total : 113	6.00	0.00	6.00	0.00	0.00	6.00	0.00	0.00
190 Loans to Public Sector and other undertakings								
0001 Loans to Public Sector and other undertakings	100.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00
0002 Loans to Bihar State Agriculture Development Corporation	9,972.55	1,747.30	11,719.85	0.00	0.00	11,719.85	1,747.30	0.00

STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor head wise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2022	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2023	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
2. Economic Services- Contd...								
<i>(a) Agriculture and Allied Activities- Contd...</i>								
6401 Loans for Crop Husbandry- Contd...								
0011 Loans to Bihar State Fruits and Vegetables Development Corporation	21.50	0.00	21.50	0.00	0.00	21.50	0.00	0.00
0012 Loans to Bihar State Agricultural Development Board Limited	227.43	0.00	227.43	0.00	0.00	227.43	0.00	0.00
0101 Loans to Bihar State Fruits and Vegetables Development Corporation	2,290.19	0.00	2,290.19	0.00	0.00	2,290.19	0.00	0.00
0102 Loans to Bihar State Agriculture Development Corporation	498.78	0.00	498.78	0.00	0.00	498.78	0.00	0.00
0103 Loans to Bihar State Seed Corporation	202.50	0.00	202.50	0.00	0.00	202.50	0.00	0.00
Total : 190	13,312.95	1,747.30	15,060.25	0.00	0.00	15,060.25	1,747.30	0.00
195 Loans to Farming Co-operatives								
0001 Loans to Farming Co-operatives	23.78	0.00	23.78	0.00	0.00	23.78	0.00	0.00
Total : 195	23.78	0.00	23.78	0.00	0.00	23.78	0.00	0.00
796 Tribal Area Sub-Plan								
0001 Tribal Area Sub-Plan	0.59	0.00	0.59	0.00	0.00	0.59	0.00	0.00
Total : 796	0.59	0.00	0.59	0.00	0.00	0.59	0.00	0.00
800 Other Loans								
0010 Loans to Cultivators - for purchase of seeds and fertilizers	433.66	0.00	433.66	0.00	0.00	433.66	0.00	0.00
0011 Loans to Cultivators - Agriculturist's Loan Act for purchase of pumping sets	256.75	0.00	256.75	0.00	0.00	256.75	0.00	0.00
0013 Loans to B.S.A.I.C - for purchase of diesel pumping sets	51.60	0.00	51.60	0.00	0.00	51.60	0.00	0.00
0015 Cultivators taccavi advances	11.25	0.00	11.25	0.00	0.00	11.25	0.00	0.00
Other schemes - balances under each being ₹ 25 lakh and less	110.28	0.00	110.28	0.00	0.00	110.28	0.00	0.00
Total : 800	863.54	0.00	863.54	0.00	0.00	863.54	0.00	0.00

STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor head wise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2022	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2023	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
2. Economic Services- Contd...								
<i>(a) Agriculture and Allied Activities- Contd...</i>								
6401 Loans for Crop Husbandry- Concltd.								
911 Deduct- Recoveries of Overpayments								
0002 Recovery of Excess Payment	(-)0.74	0.00	(-)0.74	0.00	0.00	(-)0.74 ^(a)	0.00	0.00
Total : 911	(-)0.74	0.00	(-)0.74	0.00	0.00	(-)0.74	0.00	0.00
Total : 6401	38,924.62	1,747.30	40,671.92	0.00	0.00	40,671.92	1747.30	0.00
6402 Loans for Soil and Water Conservation								
102 Soil Conservation								
0010 Cultivators - Sand clearance taccavi	41.90	0.00	41.90	0.00	0.00	41.90	0.00	0.00
0011 Loans under N.W.R.D Programme for agriculture	45.59	0.00	45.59	0.00	0.00	45.59	0.00	0.00
0012 Loans to Bihar State Land Utilisation Board	3.50	0.00	3.50	0.00	0.00	3.50	0.00	0.00
0013 Loans for soil conservation work	46.19	0.00	46.19	0.00	0.00	46.19	0.00	0.00
Total : 102	137.18	0.00	137.18	0.00	0.00	137.18	0.00	0.00
796 Tribal Area Sub-Plan								
0010 Loans for soil conservation work in the catchment of Mandira and Rangoli	59.73	0.00	59.73	0.00	0.00	59.73	0.00	0.00
0011 Loans for soil conservation work in the catchment areas of flood prone rivers Ajay, Sone and Punpun-Ajay	36.93	0.00	36.93	0.00	0.00	36.93	0.00	0.00
0012 Loans for soil conservation work in Mayurakshi Embankment, Rangoli	16.50	0.00	16.50	0.00	0.00	16.50	0.00	0.00
Other schemes - balances under each being ₹ 25 lakh and less.	4.60	0.00	4.60	0.00	0.00	4.60	0.00	0.00
Total : 796	117.76	0.00	117.76	0.00	0.00	117.76	0.00	0.00
Total : 6402	254.94	0.00	254.94	0.00	0.00	254.94	0.00	0.00

(a) Figures are under reconciliation and correspondance has been made with the State Government in respect of minus balance.

STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor head wise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2022	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2023	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
2. Economic Services- Contd...								
<i>(a) Agriculture and Allied Activities- Contd...</i>								
6404 Loans for Dairy Development								
102 Dairy Development Projects								
0010 Loans to Bihar State Dairy Corporation Limited	190.35	0.00	190.35	0.00	0.00	190.35	0.00	0.00
Total : 102	190.35	0.00	190.35	0.00	0.00	190.35	0.00	0.00
796 Tribal Area Sub-Plan								
0010 Bihar State Dairy Corporation Limited	5.00	0.00	5.00	0.00	0.00	5.00	0.00	0.00
Total : 796	5.00	0.00	5.00	0.00	0.00	5.00	0.00	0.00
800 Other Loans								
0010 Loans to Dairy Co-operatives	0.74	0.00	0.74	0.00	0.00	0.74	0.00	0.00
Total : 800	0.74	0.00	0.74	0.00	0.00	0.74	0.00	0.00
Total : 6404	196.09	0.00	196.09	0.00	0.00	196.09	0.00	0.00
6405 Loans for Fisheries								
190 Loans to Public Sector and other undertakings								
0001 Loans for repayment of bank loan to Bihar State Fisheries Development Corporation	211.00	0.00	211.00	0.00	0.00	211.00	0.00	0.00
0002 Loans to Bihar State Fisheries Development Corporation	68.19	0.00	68.19	0.00	0.00	68.19	0.00	0.00
Total : 190	279.19	0.00	279.19	0.00	0.00	279.19	0.00	0.00
800 Other Loans								
0001 Loans to Fisheries Development Agency	7.13	0.00	7.13	0.00	0.00	7.13	0.00	0.00
Total : 800	7.13	0.00	7.13	0.00	0.00	7.13	0.00	0.00
Total : 6405	286.32	0.00	286.32	0.00	0.00	286.32	0.00	0.00
6406 Loans for Forestry and Wild life								
101 Forest conservation, Development and Regeneration								
0010 Loans to Private owners of forest for demarcation of private forests	53.41	0.00	53.41	0.00	0.00	53.41	0.00	0.00

STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor head wise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2022	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2023	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
2. Economic Services- Contd...								
<i>(a) Agriculture and Allied Activities- Contd...</i>								
6406 Loans for Forestry and Wild life- Concl.								
0011 Loans to Bihar State Forest Development Corporation	33.93	0.00	33.93	0.00	0.00	33.93	0.00	0.00
Total : 101	87.34	0.00	87.34	0.00	0.00	87.34	0.00	0.00
190 Loans to Public Sector and other undertakings								
0001 Bihar Solvent and Chemical Ltd. for Audit work, Patna	0.55	0.00	0.55	0.00	0.00	0.55	0.00	0.00
0002 Loans to Bihar State Tannin Extract Ltd. for Audit work, Patna	0.60	0.00	0.60	0.00	0.00	0.60	0.00	0.00
0003 Loans to Bihar State Forest Development Corporation	312.77	10.27	323.04	0.00	0.00	323.04	10.27	0.00
Total : 190	313.92	10.27	324.19	0.00	0.00	324.19	10.27	0.00
796 Tribal Area Sub-Plan								
0010 Loans to Bihar State Forest Development Corporation	73.05	0.00	73.05	0.00	0.00	73.05	0.00	0.00
Total : 796	73.05	0.00	73.05	0.00	0.00	73.05	0.00	0.00
Total : 6406	474.31	10.27	484.58	0.00	0.00	484.58	10.27	0.00
6408 Loans for Food Storage and Warehousing								
<i>01 Food</i>								
101 Procurement and Supply								
0001 Loans to Bihar State Food and Civil Supplies Corporation	497.62	0.00	497.62	0.00	0.00	497.62	0.00	0.00
0101 Loans to Food and Civil Supplies Corporation	1,33,000.00	0.00	1,33,000.00	0.00	0.00	1,33,000.00	0.00	0.00
Total : 101	1,33,497.62	0.00	1,33,497.62	0.00	0.00	1,33,497.62	0.00	0.00

STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor head wise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2022	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2023	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
2. Economic Services- Contd...								
<i>(a) Agriculture and Allied Activities- Contd...</i>								
6408 Loans for Food Storage and Warehousing- Concl.								
<i>01 Food- Concl.</i>								
800 Other Loans								
0001 Loan to Bihar State Food and Civil								
Supplies Corporation for payment of outstanding amount relating to food credit	10,560.00	0.00	10,560.00	0.00	0.00	10,560.00	0.00	0.00
Total : 800	10,560.00	0.00	10,560.00	0.00	0.00	10,560.00	0.00	0.00
Total : 01	1,44,057.62	0.00	1,44,057.62	0.00	0.00	1,44,057.62	0.00	0.00
<i>02 Storage and Warehousing</i>								
195 Loans to Co-operatives								
0001 Loans to Co-operative Cold Storage	45.26	0.00	45.26	0.00	0.00	45.26	0.00	0.00
0002 Loans for establishment of Cold Storage	74.25	0.00	74.25	0.00	0.00	74.25	0.00	0.00
0003 Loans to Co-operative Societies for construction of godowns	664.98	0.00	664.98	0.00	0.00	664.98	0.00	0.00
0004 Loans to Co-operative Societies (Lamps) for construction of godowns.	25.00	0.00	25.00	0.00	0.00	25.00	0.00	0.00
Total : 195	809.49	0.00	809.49	0.00	0.00	809.49	0.00	0.00
796 Tribal Area Sub-Plan								
0001 Loans to Co-operative Societies for construction of godowns	7.84	0.00	7.84	0.00	0.00	7.84	0.00	0.00
Total : 796	7.84	0.00	7.84	0.00	0.00	7.84	0.00	0.00
Total : 02	817.33	0.00	817.33	0.00	0.00	817.33	0.00	0.00
Total : 6408	1,44,874.95	0.00	1,44,874.95	0.00	0.00	1,44,874.95	0.00	0.00

STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor head wise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2022	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2023	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
2. Economic Services- Contd...								
<i>(a) Agriculture and Allied Activities- Contd...</i>								
6425 Loans for Co-operation								
106 Loans to Multipurpose Rural Co-operatives								
0003 Loans to Agriculture Co-operative Societies	(-)55.89	0.00	(-)55.89	0.00	0.00	(-)55.89 ^(a)	0.00	0.00
Total : 106	(-)55.89	0.00	(-)55.89	0.00	0.00	(-)55.89	0.00	0.00
107 Loans to credit Co-operatives								
0001 Loans to Bihar State Co-operative Land Development Bank for payment of arrear dues of NABARD	(-)45,945.86	0.00	(-)45,945.86	0.00	0.00	(-)45,945.86 ^(a)	0.00	0.00
0010 Loans for providing non-overdue cover to Central Co-operative Banks	1,960.83	0.00	1,960.83	0.00	0.00	1,960.83	0.00	0.00
0011 Loans to Bihar State Co-operative Bank for payment of overdue amount to NABARD	1,136.11	0.00	1,136.11	0.00	0.00	1,136.11	0.00	0.00
0020 Loans to Central Co-operative Banks	1,507.51	0.00	1,507.51	0.00	0.00	1,507.51	0.00	0.00
0030 Loans under Special Integrated Scheme for Scheduled Castes for Agricultural Credit Stabilisation Fund	352.33	0.00	352.33	0.00	0.00	352.33	0.00	0.00
0040 Long Term Loans	30.00	0.00	30.00	0.00	0.00	30.00	0.00	0.00
0050 Loans under Special Integrated Scheme for Backward Classes for non-overdue cover	64.66	0.00	64.66	0.00	0.00	64.66	0.00	0.00
0060 Bihar State Co-operative Land Development Bank -Loans	4,266.00	0.00	4,266.00	0.00	0.00	4,266.00	0.00	0.00
0070 Bihar State Co-operative Land Development Bank -Debenture	2,165.46	0.00	2,165.46	0.00	0.00	2,165.46	0.00	0.00

(a) Figures are under reconciliation and correspondance has been made with the State Government in respect of minus balance.

STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor head wise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2022	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2023	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
2. Economic Services- Contd...								
<i>(a) Agriculture and Allied Activities- Contd...</i>								
6425 Loans for Co-operation- Contd...								
0080 Loans to Primary Agricultural Credit Societies for purchase of debenture	82.41	0.00	82.41	0.00	0.00	82.41	0.00	0.00
0101 Loans to Bihar State Co-operative Bank Ltd. for Agricultural Credit Stabilisation Fund	63,500.00	0.00	63,500.00	0.00	0.00	63,500.00	0.00	0.00
0106 Fertilizer store and business to PACS	4,708.96	0.00	4,708.96	0.00	0.00	4,708.96	0.00	0.00
0601 Loans for Agriculture Credit Stabilisation Fund to Bihar State Co-operative Bank, Patna	705.91	0.00	705.91	0.00	0.00	705.91	0.00	0.00
Other schemes - balances under each being ₹ 25 lakh and less	8.16	0.00	8.16	0.00	0.00	8.16	0.00	0.00
Total : 107	34,542.48	0.00	34,542.48	0.00	0.00	34,542.48	0.00	0.00
108 Loans to other Co-operatives								
0001 Loans to Co-operative Committee - for godowns	131.12	0.00	131.12	0.00	0.00	131.12	0.00	0.00
0005 Loans to other Co-operative Societies	(-)12,640.54	0.00	(-)12,640.54	110.20	0.00	(-)12,750.74 ^(a)	(-)110.20	0.00
0010 Loans to Large Size Multipurpose Co-operative Societies	25.52	0.00	25.52	0.00	0.00	25.52	0.00	0.00
0012 Loans to Central Consumers Co-operative Stores	30.79	0.00	30.79	0.00	0.00	30.79	0.00	0.00
0013 Bihar state Co-operative Federation Limited	(-)1.50	0.00	(-)1.50	0.00	0.00	(-)1.50	0.00	0.00
0014 Loans to Motor Vehicles Transport Co-operative Societies - Working Capital	32.14	0.00	32.14	0.00	0.00	32.14	0.00	0.00
0015 Loans to other parties - Miscellaneous Co-operative purposes	26.73	0.00	26.73	0.00	0.00	26.73	0.00	0.00

(a) Figures are under reconciliation and correspondance has been made with the State Government in respect of minus balance.

STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor head wise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2022	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2023	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
2. Economic Services- Contd...								
<i>(a) Agriculture and Allied Activities- Contd...</i>								
6425 Loans for Co-operation- Contd...								
0016 Loans to Central Co-operative Banks for Consolidated Co-operative Development Project	1,943.20	0.00	1,943.20	0.00	0.00	1,943.20	0.00	0.00
0017 Fertilizers credit loans to BISCOAUN, Patna	6,825.00	0.00	6,825.00	0.00	0.00	6,825.00	0.00	0.00
0020 Loans for construction of godown under EEC Project	680.31	0.00	680.31	0.00	0.00	680.31	0.00	0.00
0030 Loans to Bihar State Co-operative Marketing Union for credit to other Co-operative Societies	1,587.70	0.00	1,587.70	0.00	0.00	1,587.70	0.00	0.00
0050 Loans for establishment of refineries	37.07	0.00	37.07	0.00	0.00	37.07	0.00	0.00
0060 Loans to other Processing Co-operative Societies	67.86	0.00	67.86	0.00	0.00	67.86	0.00	0.00
0070 Loans for establishment of refinery units	166.23	0.00	166.23	0.00	0.00	166.23	0.00	0.00
0080 Loans to Industrial Co-operative Societies	48.79	0.00	48.79	0.00	0.00	48.79	0.00	0.00
0090 Loans to Weavers Co-operative Societies	33.08	0.00	33.08	0.00	0.00	33.08	0.00	0.00
0106 Loans for purchase of debentures to Bihar State Co-operative Land Development Bank	8.10	0.00	8.10	0.00	0.00	8.10	0.00	0.00
0107 Loans for purchase of debentures to Bihar State Co-operative Land Development Bank- Special Integrated Scheme for Scheduled Castes	18.40	0.00	18.40	0.00	0.00	18.40	0.00	0.00
0108 Loans for purchase of debentures to Bihar State Co-operative Land Development Bank- Special Integrated Scheme for Other Backward Classes	28.00	0.00	28.00	0.00	0.00	28.00	0.00	0.00

STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor head wise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2022	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2023	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
2. Economic Services- Contd...								
(a) Agriculture and Allied Activities- Contd...								
6425 Loans for Co-operation- Contd...								
0112 Loans to Co-operative Societies for construction of godowns under NABARD Pilot Project	162.39	0.00	162.39	0.00	0.00	162.39	0.00	0.00
0419 Establishment of Agricultural Plants in Primary Agricultural Credit Societies (PACSHOs)	21,742.50	0.00	21,742.50	25.58	0.00	21,716.92	(-)25.58	0.00
0612 Loans to Central Co-operative Banks for Consolidated Co-operative Development Project	7,581.11	0.00	7,581.11	0.00	0.00	7,581.11	0.00	0.00
Other schemes - balances under each being ₹ 25 lakh and less	124.87	0.00	124.87	0.00	0.00	124.87	0.00	0.00
Total : 108	28,658.87	0.00	28,658.87	135.78	0.00	28,523.09	(-)135.78	0.00
190 Loans to Public Sector and other Undertakings								
0010 Loans to BISCOAUN for payment of overdue dues	1,489.26	0.00	1,489.26	0.00	0.00	1,489.26	0.00	0.00
0011 Loan to Central Co-operative Bank for Co-operatives-(CSS) (Integrated Development Scheme)	633.55	0.00	633.55	0.00	0.00	633.55	0.00	0.00
0012 Loans to Bihar State Marketing Board for repayment of overdraft to National Co-operative Corporation	268.11	0.00	268.11	0.00	0.00	268.11	0.00	0.00
0013 Loans to Central Co-operative Banks for Consolidated Co-operative Development Project	255.92	0.00	255.92	0.00	0.00	255.92	0.00	0.00
Total : 190	2,646.84	0.00	2,646.84	0.00	0.00	2,646.84	0.00	0.00
796 Tribal Area Sub-Plan								
0010 Loans to Bihar State Co-operative Land Development Bank - Debentures	272.75	0.00	272.75	0.00	0.00	272.75	0.00	0.00

STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor head wise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2022	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2023	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
2. Economic Services- Contd...								
<i>(a) Agriculture and Allied Activities- Contd...</i>								
6425 Loans for Co-operation- Concltd.								
0011 Loans to Central Co-operative Banks for non-overdue cover	303.19	0.00	303.19	0.00	0.00	303.19	0.00	0.00
0012 Loans to Bihar State Co-operative Bank	211.27	0.00	211.27	0.00	0.00	211.27	0.00	0.00
0013 Loans to Primary Agricultural Credit Societies	62.00	0.00	62.00	0.00	0.00	62.00	0.00	0.00
0014 Loans to Central Co-operative Banks for Agricultural Credit Stabilisation Fund	33.43	0.00	33.43	0.00	0.00	33.43	0.00	0.00
0015 Interest free loans to LAMPS for credit utilisation	50.10	0.00	50.10	0.00	0.00	50.10	0.00	0.00
Other schemes - balances under each being ₹ 25 lakh and less	86.37	0.00	86.37	0.00	0.00	86.37	0.00	0.00
Total : 796	1,019.11	0.00	1,019.11	0.00	0.00	1,019.11	0.00	0.00
Total : 6425	66,811.41	0.00	66,811.41	135.78	0.00	66,675.63	(-)135.78	0.00
6435 Loans for other Agricultural Programmes								
<i>01 Marketing and quality control</i>								
101 Marketing Facilities								
0001 Loans to Agricultural Marketing Board	102.34	0.00	102.34	0.00	0.00	102.34	0.00	0.00
Total : 101	102.34	0.00	102.34	0.00	0.00	102.34	0.00	0.00
190 Loans to Public Sector and other Undertakings								
0010 Loans to Bihar Marketing Union	125.27	0.00	125.27	0.00	0.00	125.27	0.00	0.00
0011 Loans to Bihar Marketing Union for payment of arrears to M/s. IFFCO	277.19	0.00	277.19	0.00	0.00	277.19	0.00	0.00
0012 Loans to Bihar Marketing Union for payment of over due of NCDC	1,133.00	0.00	1,133.00	0.00	0.00	1,133.00	0.00	0.00
Total : 190	1,535.46	0.00	1,535.46	0.00	0.00	1,535.46	0.00	0.00
800 Other Loans								
0001 Loans to Bihar State Co-operative Marketing Union Ltd. Patna	1,772.51	0.00	1,772.51	0.00	0.00	1,772.51	0.00	0.00

STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor head wise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2022	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2023	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
2. Economic Services- Contd...								
<i>(a) Agriculture and Allied Activities- Concl.</i>								
6435 Loans for other Agricultural Programmes-Concl.								
<i>01 Marketing and quality control- Concl.</i>								
0002 Loans to Vayaparmandal Co-operative Society for equipment and furnishing under Rural Consumers Scheme	25.84	0.00	25.84	0.00	0.00	25.84	0.00	0.00
Total : 800	1,798.35	0.00	1,798.35	0.00	0.00	1,798.35	0.00	0.00
Total : 01	3,436.15	0.00	3,436.15	0.00	0.00	3,436.15	0.00	0.00
Total : 6435	3,436.15	0.00	3,436.15	0.00	0.00	3,436.15	0.00	0.00
Total (a)	2,55,258.79	1,757.57	2,57,016.36	135.78	0.00	2,56,880.58	1,621.79	0.00
<i>(b) Rural Development</i>								
6506 Loans for Land Reforms								
800 Other Loans								
0001 Advances to Farmers Under Land Development Loans Act	11.39	0.00	11.39	0.00	0.00	11.39	0.00	0.00
0002 Loans to Farmers under Agricultural Loans Act	210.27	0.00	210.27	0.00	0.00	210.27	0.00	0.00
Total : 800	221.66	0.00	221.66	0.00	0.00	221.66	0.00	0.00
Total : 6506	221.66	0.00	221.66	0.00	0.00	221.66	0.00	0.00
6515 Loans for other Rural Development Programmes								
101 Panchayati Raj								
0001 Assistance to PRIs	201.65	0.00	201.65	0.00	0.00	201.65	0.00	0.00
Total : 101	201.65	0.00	201.65	0.00	0.00	201.65	0.00	0.00
102 Community Development								
0001 Loans to District and other Local Funds Committees	5,143.20	0.00	5,143.20	0.00	0.00	5,143.20	0.00	0.00
0002 Loans for Self Employment Programmes	411.72	0.00	411.72	0.00	0.00	411.72	0.00	0.00
Total : 102	5,554.92	0.00	5,554.92	0.00	0.00	5,554.92	0.00	0.00

STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor head wise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2022	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2023	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
2. Economic Services- Contd...								
(b) Rural Development- Concl.								
6515 Loans for other Rural Development Programmes- Concl.								
190 Assistance to Public Sector and other Undertakings								
0001 Loans to Bihar State Panchayati Raj Nigam	7.16	0.00	7.16	0.00	0.00	7.16	0.00	0.00
Total : 190	7.16	0.00	7.16	0.00	0.00	7.16	0.00	0.00
Total : 6515	5,763.73	0.00	5,763.73	0.00	0.00	5,763.73	0.00	0.00
Total (b)	5,985.39	0.00	5,985.39	0.00	0.00	5,985.39	0.00	0.00
(d) Irrigation and flood Control								
6701 Loans for Medium Irrigation								
<i>04 Medium Irrigation-Non-Commercial</i>								
800 Other Loans								
0001 Loans to Bihar State Construction Corporation (B.S.C.C) Limited, Patna	125.23	0.00	125.23	0.00	0.00	125.23	0.00	0.00
Total : 800	125.23	0.00	125.23	0.00	0.00	125.23	0.00	0.00
Total : 04	125.23	0.00	125.23	0.00	0.00	125.23	0.00	0.00
<i>60 Others</i>								
190 Loans to Public Sector and other undertakings								
0001 Loans to Bihar State Construction Corporation (B.S.C.C) Limited, Patna	204.99	0.00	204.99	0.00	0.00	204.99	0.00	0.00
Total : 190	204.99	0.00	204.99	0.00	0.00	204.99	0.00	0.00
Total : 60	204.99	0.00	204.99	0.00	0.00	204.99	0.00	0.00
Total : 6701	330.22	0.00	330.22	0.00	0.00	330.22	0.00	0.00
6702 Loans for Minor Irrigation								
102 Ground Water								
0001 Loans to Minor Irrigation for completion of incomplete Tube well	608.17	0.00	608.17	0.00	0.00	608.17	0.00	0.00
Total : 102	608.17	0.00	608.17	0.00	0.00	608.17	0.00	0.00

Note:- No loan has been given under sub-sector (c) by the State Government.

STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor head wise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2022	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2023	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
2. Economic Services- Contd...								
<i>(d) Irrigation and flood Control- Concl.</i>								
6702 Loans for Minor Irrigation- Concl.								
796 Tribal Area Sub-Plan								
0001 Loans to Bihar Hill Area Lift Irrigation Corporation	350.00	0.00	350.00	0.00	0.00	350.00	0.00	0.00
Total : 796	350.00	0.00	350.00	0.00	0.00	350.00	0.00	0.00
Total : 6702	958.17	0.00	958.17	0.00	0.00	958.17	0.00	0.00
6705 Loans for Command Area Development								
190 Loans to Public Sector and other undertakings								
0010 Loans to Water Development Corporation Ltd.	1,457.19	0.00	1,457.19	0.00	0.00	1,457.19	0.00	0.00
0011 Loans to Command Area Development Agencies	63.00	0.00	63.00	0.00	0.00	63.00	0.00	0.00
0012 Loans to WDCL - Discharge of guarantee given by the State Government in respect of credit extended to the corporation by the various Scheduled Commercial Banks in Bihar State	2,752.35	0.00	2,752.35	0.00	0.00	2,752.35	0.00	0.00
Total : 190	4,272.54	0.00	4,272.54	0.00	0.00	4,272.54	0.00	0.00
Total : 6705	4,272.54	0.00	4,272.54	0.00	0.00	4,272.54	0.00	0.00
Total (d)	5,560.93	0.00	5,560.93	0.00	0.00	5,560.93	0.00	0.00
<i>(e) Energy</i>								
6801 Loans for Power Projects								
190 Loans to Public Sector and other undertakings								
0002 Payment of interest to Bihar State Electricity Board for Rural Electrification Corporation Ltd.	3,200.37	0.00	3,200.37	0.00	0.00	3,200.37	0.00	0.00
0003 Loans to Bihar Electricity Board	222.49	0.00	222.49	0.00	0.00	222.49	0.00	0.00
0006 Payment of interest on loan taken from Bihar State Power(Holding) Company Ltd. for Rural Electrification Corporation Ltd.	2,089.58	0.00	2,089.58	0.00	0.00	2,089.58	0.00	0.00

STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor head wise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2022	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2023	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
2. Economic Services- Contd...								
<i>(e) Energy- Contd...</i>								
6801 Loans for Power Projects- Contd...								
0007 Loans to Bihar State Power (Holding) Company Ltd. regarding Rural Electrification from Central Cell by Rural Electrification Corporation Ltd.	2,063.46	0.00	2,063.46	0.00	0.00	2,063.46	0.00	0.00
0015 South Bihar Power Distribution Company Ltd. (Payment of Interest)	6,434.11	1,674.53	8,108.64	0.00	0.00	8,108.64	1,674.53	0.00
0016 North Bihar Power Distribution Company Ltd. (Payment of Interest)	18,522.07	3,035.66	21,557.73	0.00	0.00	21,557.73	3,035.66	0.00
0017 South Bihar Power Distribution Company Ltd. (Payment of Principal)	2,499.12	1,384.67	3,883.79	0.00	0.00	3,883.79	1,384.67	0.00
0018 North Bihar Power Distribution Company Ltd. (Re-payment of Principal)	6,715.96	2,357.78	9,073.74	0.00	0.00	9,073.74	2,357.78	0.00
0101 Loans for Structure and Distribution of Bihar State Electricity Board	2,441.77	0.00	2,441.77	0.00	0.00	2,441.77	0.00	0.00
0104 Loans to Bihar State Electricity Board	28,112.00	0.00	28,112.00	0.00	0.00	28,112.00	0.00	0.00
0108 Distribution project of Bihar State Power (Holding) Company Ltd. (EAP)	31,513.47	0.00	31,513.47	0.00	0.00	31,513.47	0.00	0.00
0109 Loans for Project of Bihar State Power (Holding) Company Ltd.	77,345.91	0.00	77,345.91	0.00	0.00	77,345.91	0.00	0.00
0110 Loans to Bihar State Power (Holding) Company Ltd.	2,641.00	0.00	2,641.00	0.00	0.00	2,641.00	0.00	0.00
0111 Loans to Project of Bihar State Power Generation Company Ltd.	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00
0112 Loans to Project of Bihar State Power Transmission Company Ltd.	1,500.00	0.00	1,500.00	0.00	0.00	1,500.00	0.00	0.00
0113 Loans to Project of South Bihar Power Distribution Company Ltd.	8,500.00	0.00	8,500.00	0.00	0.00	8,500.00	0.00	0.00

STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor head wise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2022	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2023	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
2. Economic Services- Contd...								
<i>(e) Energy- Contd...</i>								
6801 Loans for Power Projects- Contd...								
0114 Loans to Project of North Bihar Power Distribution Company Ltd.	8,000.00	0.00	8,000.00	0.00	0.00	8,000.00	0.00	0.00
0508 Distribution project of Bihar State Power (Holding) Company Ltd. (EAP)	26,506.59	0.00	26,506.59	0.00	0.00	26,506.59	0.00	0.00
Total : 190	2,29,307.90	8,452.64	2,37,760.54	0.00	0.00	2,37,760.54	8,452.64	0.00
201 Hydel Generation								
0010 Loans to Bihar State Hydel Electric Corporation	9,021.50	0.00	9,021.50	0.00	0.00	9,021.50	0.00	0.00
0011 Loans to Swarnrekha Hydel Project	140.00	0.00	140.00	0.00	0.00	140.00	0.00	0.00
0012 Loans to Tenughat Hydel Project	68,791.00	0.00	68,791.00	0.00	0.00	68,791.00	0.00	0.00
0101 Bihar State Hydro Electric Corporation	5,460.25	0.00	5,460.25	0.00	0.00	5,460.25	0.00	0.00
0105 Loans to Bihar State Hydro Electric Corporation (NABARD)	31,945.48	650.00	32,595.48	0.00	0.00	32,595.48	650.00	0.00
Total : 201	1,15,358.23	650.00	1,16,008.23	0.00	0.00	1,16,008.23	650.00	0.00
202 Thermal Power Generation								
0010 Loans to Tenughat Hydel Project	4,000.00	0.00	4,000.00	0.00	0.00	4,000.00	0.00	0.00
Total : 202	4,000.00	0.00	4,000.00	0.00	0.00	4,000.00	0.00	0.00
204 Rural Electrification								
0010 Loans to Bihar State Electricity Board	1,048.00	0.00	1,048.00	0.00	0.00	1,048.00	0.00	0.00
0601 Loans for Minimum Need Programme	331.80	0.00	331.80	0.00	0.00	331.80	0.00	0.00
0701 Loans to Bihar State Electricity Board for Rural Electrification under P.M.G.Y.	1,290.39	0.00	1,290.39	0.00	0.00	1,290.39	0.00	0.00
Total : 204	2,670.19	0.00	2,670.19	0.00	0.00	2,670.19	0.00	0.00

STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor head wise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2022	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2023	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
2. Economic Services- Contd...								
<i>(e) Energy- Contd...</i>								
6801 Loans for Power Projects- Contd...								
205 Transmission and Distribution								
0010 Loans for Transmission and Distribution	6.40	0.00	6.40	0.00	0.00	6.40	0.00	0.00
Total : 205	6.40	0.00	6.40	0.00	0.00	6.40	0.00	0.00
789 Special Component Scheme for Scheduled Castes								
0102 Loans to Bihar State Electricity Board	25,291.00	0.00	25,291.00	0.00	0.00	25,291.00	0.00	0.00
0104 Loans to Project of Bihar State Power (Holding) Company Ltd.	20,773.00	0.00	20,773.00	0.00	0.00	20,773.00	0.00	0.00
Total : 789	46,064.00	0.00	46,064.00	0.00	0.00	46,064.00	0.00	0.00
800 Other Loans to Electricity Boards								
0001 Loans to Bihar State Electricity Board	4,32,662.34	0.00	4,32,662.34	0.00	0.00	4,32,662.34	0.00	0.00
0003 Loans to Electricity Board against the direct deduction made by the Central Government against the arrears of Bihar State Electricity Board	71,131.20	0.00	71,131.20	0.00	0.00	71,131.20	0.00	0.00
0004 Payment of arrears against the Bonds issued by the Bihar State Electricity Board	77,446.66	0.00	77,446.66	0.00	0.00	77,446.66	0.00	0.00
0005 Loans to Bihar State Electricity Board for payment of interest under tripartite agreement	2,04,105.24	0.00	2,04,105.24	0.00	0.00	2,04,105.24	0.00	0.00
0006 Loans to Bihar State Electricity Board for payment of interest to Rural Electrification Corporation Limited	12,650.40	0.00	12,650.40	0.00	0.00	12,650.40	0.00	0.00
0007 Loans to BSEB against the amount provided to electrical institutions of central cell by Rural Electrification Corporation under Rural Electrification Scheme	2,477.01	0.00	2,477.01	0.00	0.00	2,477.01	0.00	0.00

STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor head wise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2022	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2023	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
2. Economic Services- Contd...								
<i>(e) Energy- Concl.</i>								
6801 Loans for Power Projects- Concl.								
0010 Loans to Bihar State Electricity Board - Payment for electricity purchased from N.T.P.C	26,000.00	0.00	26,000.00	0.00	0.00	26,000.00	0.00	0.00
0011 Loans to Bihar State Electricity Board for immediate power development	4,262.50	0.00	4,262.50	0.00	0.00	4,262.50	0.00	0.00
0012 Loans for Rural Electrification under P.M.G.Y.	2,122.25	0.00	2,122.25	0.00	0.00	2,122.25	0.00	0.00
0013 Loans to Bihar State Hydro Electric Corporation Ltd.	500.00	0.00	500.00	0.00	0.00	500.00	0.00	0.00
0014 Loans to State Electricity Board under Minimum Needs Programme	2,019.50	0.00	2,019.50	0.00	0.00	2,019.50	0.00	0.00
0015 Loans to BSEB(APDSP)	805.50	0.00	805.50	0.00	0.00	805.50	0.00	0.00
0016 Loans to BSEB for netting system in Patna	1,050.00	0.00	1,050.00	0.00	0.00	1,050.00	0.00	0.00
0017 Loans for payment of outstanding Interest on Bonds issued by BSEB	82,515.42	0.00	82,515.42	0.00	0.00	82,515.42	0.00	0.00
0101 Loans to Bihar State Electricity Board	1,96,251.34	0.00	1,96,251.34	0.00	0.00	1,96,251.34	0.00	0.00
0103 Loans to Bihar State Electricity Board for rural electrification under Prime Ministers Rural Upliftment Scheme	13,888.25	0.00	13,888.25	0.00	0.00	13,888.25	0.00	0.00
0104 Loans to Bihar State Hydro Electric Corporation Ltd.	4,129.24	0.00	4,129.24	0.00	0.00	4,129.24	0.00	0.00
0105 Loans to Bihar State Electricity Board for rural electrification	13,600.00	0.00	13,600.00	0.00	0.00	13,600.00	0.00	0.00
0106 Loans to Bihar State Electricity Board, A.P.D.P.R.P.	47,289.00	0.00	47,289.00	0.00	0.00	47,289.00	0.00	0.00
0108 Loans for Ganga Cable Crossing (ACA)	1,997.80	0.00	1,997.80	0.00	0.00	1,997.80	0.00	0.00
Total : 800	11,96,903.65	0.00	11,96,903.65	0.00	0.00	11,96,903.65	0.00	0.00
Total : 6801	15,94,310.37	9,102.64	16,03,413.01	0.00	0.00	16,03,413.01	9,102.64	0.00
Total (e)	15,94,310.37	9,102.64	16,03,413.01	0.00	0.00	16,03,413.01	9,102.64	0.00

STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor head wise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2022	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2023	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
2. Economic Services- Contd...								
(f) Industry and Minerals								
6851 Loans for Village and Small Industries								
101 Industrial Estates								
0001 Loans to Industries and Companies under Bihar State Industrial Assistance Act, 1956	(-)136.77	0.00	(-)136.77	0.00	0.00	(-)136.77 ^(a)	0.00	0.00
Total : 101	(-)136.77	0.00	(-)136.77	0.00	0.00	(-)136.77	0.00	0.00
102 Small Scale Industries								
0001A Loans to Enterpreneurs under Bihar Aid to Industries Act	(-)0.20	0.00	(-)0.20	0.00	0.00	(-)0.20 ^(a)	0.00	
0010 Bihar State Small Industries Corporation	20.51	0.00	20.51	0.00	0.00	20.51	0.00	0.00
0011 Loans for Rural Industrial Projects	25.94	0.00	25.94	0.00	0.00	25.94	0.00	0.00
0012 Loans for revitalisation of closed and sick industries	28.02	0.00	28.02	0.00	0.00	28.02	0.00	0.00
0101 Chief Minister Extremely Backward Caste Entrepreneur Scheme	13,275.00	12,244.00	25,519.00	0.00	0.00	25,519.00	12,244.00	0.00
0102 Chief Minister Youva Udyami Yojana- Sat Nischaya-2	9755.00	12,190.00	21,945.00	0.00	0.00	21,945.00	12,190.00	0.00
0103 Chief Minister Yound Women Entrepreneur Scheme- Sat Nischaya-2	9755.00	12,190.00	21,945.00	0.00	0.00	21,945.00	12,190.00	0.00
Other Schemes - balances under each being ₹25 lakh and less	4.68	0.00	4.68	0.00	0.00	4.68	0.00	0.00
Total : 102	32,863.95	36,624.00	69,487.95	0.00	0.00	69,487.95	36,624.00	0.00
103 Handloom Industries								
0001 Loans to Bihar State Handloom/ Power Loom/Handicraft Development Corporation	5,601.17	0.00	5,601.17	0.00	0.00	5,601.17	0.00	0.00
0010 Loans to Handloom, Powerloom, Handicrafts Development Corporation	130.79	0.00	130.79	0.00	0.00	130.79	0.00	0.00
0011 Loans for arrangement of seed money for establishment of Powerlooms	49.74	0.00	49.74	0.00	0.00	49.74	0.00	0.00
0012 Loans to Bihar State Export Corporation	25.22	0.00	25.22	0.00	0.00	25.22	0.00	0.00

(a) Figures are under reconciliation and correspondance has been made with the State Government in respect of minus balance.

STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor head wise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2022	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2023	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
2. Economic Services- Contd...								
(f) Industry and Minerals- Contd...								
6851 Loans for Village and Small Industries- Contd...								
103 Handloom Industries-Concltd.								
0014 Loans for Project Package Plan for promotion of household Handloom Textiles for handloom weavers	6.25	0.00	6.25	0.00	0.00	6.25	0.00	0.00
Other Schemes - balances under each being ₹25 lakh and less	44.76	0.00	44.76	0.00	0.00	44.76	0.00	0.00
Total : 103	5,857.93	0.00	5,857.93	0.00	0.00	5,857.93	0.00	0.00
109 Composite Village and Small Industries Co-operatives								
0010 Loans to State Handloom Weavers' Co-operative Union	34.85	0.00	34.85	0.00	0.00	34.85	0.00	0.00
Other Schemes - balances under each being ₹25 lakh and less	31.55	0.00	31.55	0.00	0.00	31.55	0.00	0.00
Total : 109	66.40	0.00	66.40	0.00	0.00	66.40	0.00	0.00
200 Other Village Industries								
0010 Loans for Rural Industrial Projects	202.89	0.00	202.89	0.00	0.00	202.89	0.00	0.00
0011 Loans to Industrial Units under District Industries Centres	0.37	0.00	0.37	0.00	0.00	0.37	0.00	0.00
0012 Loans to Industrial Companies under State Aid to Industrial Act. 1956	5.14	0.00	5.14	0.00	0.00	5.14	0.00	0.00
0013 Loans to Bihar State Export Corporation	41.85	0.00	41.85	0.00	0.00	41.85	0.00	0.00
0014 Loans to Corporations/Government Organisations	26.92	0.00	26.92	0.00	0.00	26.92	0.00	0.00
0102 Loans to Corporations/Undertakings Other Schemes - balances under each being ₹25 lakh and less	15.50	0.00	15.50	0.00	0.00	15.50	0.00	0.00
Total : 200	334.51	0.00	334.51	0.00	0.00	334.51	0.00	0.00
789 Special Component Plan for Scheduled Castes								
0101 Chief Minister Scheduled Castes and Scheduled Tribes Entrepreneurial Scheme	15,140.00	15,055.00	30,195.00	0.00	0.00	30,195.00	15,055.00	0.00
Total : 789	15,140.00	15,055.00	30,195.00	0.00	0.00	30,195.00	15,055.00	0.00

STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor head wise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2022	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2023	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
2. Economic Services- Contd...								
<i>(f) Industry and Minerals- Contd...</i>								
6851 Loans for Village and Small Industries- Concltd.								
796 Tribal Area Sub-plan								
0010 Loans to Industrial Units under District Industries Centres	91.56	0.00	91.56	0.00	0.00	91.56	0.00	0.00
0011 Loans to Individuals and Companies under Bihar State Aid to Industries Act, 1956 under District Units	96.99	0.00	96.99	0.00	0.00	96.99	0.00	0.00
0012 Loans to Handloom, Powerloom and Handicrafts Industries	50.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00
0013 Loans for Handloom Development Projects: Package Plan	5.87	0.00	5.87	0.00	0.00	5.87	0.00	0.00
0107 Chief Minister Scheduled Castes and Scheduled Tribes Entrepreneurial Scheme	970.00	754.00	1,724.00	0.00	0.00	1,724.00	754.00	0.00
Other Schemes - balances under each being ₹25 lakh and less	25.77	0.00	25.77	0.00	0.00	25.77	0.00	0.00
Total : 796	1,240.19	754.00	1,994.19	0.00	0.00	1,994.19	754.00	0.00
Total : 6851	55,366.21	52,433.00	1,07,799.21	0.00	0.00	1,07,799.21	52,433.00	0.00
6853 Loans for Non-Ferrous Mining and Metallurgical Industries								
<i>01 Mineral Exploration and Development</i>								
190 Loans to Public Sector and other undertakings								
0010 Loans to Bihar Mica Syndicate	54.00	0.00	54.00	0.00	0.00	54.00	0.00	0.00
Total : 190	54.00	0.00	54.00	0.00	0.00	54.00	0.00	0.00
796 Tribal Area Sub-Plan								
0011 Loans for construction of Railway Lines in Mines area	12.93	0.00	12.93	0.00	0.00	12.93	0.00	0.00
Total : 796	12.93	0.00	12.93	0.00	0.00	12.93	0.00	0.00
Total : 01	66.93	0.00	66.93	0.00	0.00	66.93	0.00	0.00
Total : 6853	66.93	0.00	66.93	0.00	0.00	66.93	0.00	0.00

STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor head wise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2022	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2023	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
2. Economic Services- Contd...								
(f) Industry and Minerals- Contd...								
6854 Loans for Cement and Non-Metallic Mineral Industries								
<i>01 Cement</i>								
190 Loans to Public Sector and other undertakings								
0001 Loans to Cement Factories	46.85	0.00	46.85	0.00	0.00	46.85	0.00	0.00
Other Schemes - balances under each being	12.00	0.00	12.00	0.00	0.00	12.00	0.00	0.00
₹ 25 Lakh and less								
Total : 190	58.85	0.00	58.85	0.00	0.00	58.85	0.00	0.00
Total : 01	58.85	0.00	58.85	0.00	0.00	58.85	0.00	0.00
Total : 6854	58.85	0.00	58.85	0.00	0.00	58.85	0.00	0.00
6857 Loans for Chemical and Pharmaceutical Industries								
<i>01 Chemicals and Pesticides Industries</i>								
190 Loans to Public Sector and other undertakings								
0001 Loans to Bihar State Chemical and Pharmaceutical Corporation Ltd.	4667.09	0.00	4,667.09	0.00	0.00	4,667.09	0.00	0.00
Total : 190	4667.09	0.00	4,667.09	0.00	0.00	4,667.09	0.00	0.00
Total : 01	4667.09	0.00	4,667.09	0.00	0.00	4,667.09	0.00	0.00
<i>02 Drugs and Pharmaceutical Industries</i>								
190 Loans to Public Sector and other Undertakings								
0001 Loans to Bihar State Chemical and Pharmaceutical Corporation Ltd.	1,212.18	0.00	1,212.18	0.00	0.00	1,212.18	0.00	0.00
Total : 190	1,212.18	0.00	1,212.18	0.00	0.00	1,212.18	0.00	0.00
796 Tribal Area Sub- plan								
0001 Loans to Bihar State Chemical and Pharmaceutical Corporation Ltd.	20.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00
Total : 796	20.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00
Total : 02	1,232.18	0.00	1,232.18	0.00	0.00	1,232.18	0.00	0.00
Total : 6857	5,899.27	0.00	5,899.27	0.00	0.00	5,899.27	0.00	0.00

STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor head wise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2022	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2023	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
2. Economic Services- Contd...								
<i>(f) Industry and Minerals- Contd...</i>								
6858 Loans for Engineering Industries								
<i>60 Other Engineering Industries</i>								
190 Loans to Public Sector and other Undertakings								
0010 Loans to Bihar State Agro-Industries Development Corporation	195.12	0.00	195.12	0.00	0.00	195.12	0.00	0.00
Total : 190	195.12	0.00	195.12	0.00	0.00	195.12	0.00	0.00
Total : 60	195.12	0.00	195.12	0.00	0.00	195.12	0.00	0.00
Total : 6858	195.12	0.00	195.12	0.00	0.00	195.12	0.00	0.00
6859 Loans for Telecommunication and Electronic Industries								
<i>02 Electronics</i>								
190 Loans to Public Sector and other Undertakings								
0001 Loans to Bihar State Electronic Corporation	23.98	0.00	23.98	0.00	0.00	23.98	0.00	0.00
Total : 190	23.98	0.00	23.98	0.00	0.00	23.98	0.00	0.00
796 Tribal Area Sub- Plan								
0010 Loans to Bihar State Electronic Development Corporation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total : 796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total : 02	23.98	0.00	23.98	0.00	0.00	23.98	0.00	0.00
Total : 6859	23.98	0.00	23.98	0.00	0.00	23.98	0.00	0.00
6860 Loans for Consumer Industries								
<i>01 Textiles</i>								
190 Loans to Public Sector and other Undertakings								
0001 Loans to Bihar State Textiles Development Corporation	554.90	0.00	554.90	0.00	0.00	554.90	0.00	0.00
Total : 190	554.90	0.00	554.90	0.00	0.00	554.90	0.00	0.00
796 Tribal Area Sub-Plan								
0001 Loans to Bihar State Textiles Development Corporation	15.00	0.00	15.00	0.00	0.00	15.00	0.00	0.00
Total : 796	15.00	0.00	15.00	0.00	0.00	15.00	0.00	0.00

STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor head wise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2022	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2023	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
2. Economic Services- Contd...								
<i>(f) Industry and Minerals- Contd...</i>								
6860 Loans for Consumer Industries- Contd...								
<i>01 Textiles- Concl.</i>								
800 Other Loans								
0000 Loans to Pandol Cotton Mills Ltd., A Madhubani	451.00	0.00	451.00	0.00	0.00	451.00	0.00	0.00
0001 Loans to Bihar State Textiles Development Corporation for Cloth Factories	100.09	0.00	100.09	0.00	0.00	100.09	0.00	0.00
Total : 800	551.09	0.00	551.09	0.00	0.00	551.09	0.00	0.00
Total : 01	1,120.99	0.00	1,120.99	0.00	0.00	1,120.99	0.00	0.00
<i>03 Leather</i>								
190 Loans to Public Sector and other undertakings								
0010 Loans to Bihar State Leather Industries Development Corporation	1,212.49	0.00	1,212.49	0.00	0.00	1,212.49	0.00	0.00
Total : 190	1,212.49	0.00	1,212.49	0.00	0.00	1,212.49	0.00	0.00
796 Tribal Area Sub-Plan								
0010 Loans to Bihar State Leather Industries Development Corporation	114.22	0.00	114.22	0.00	0.00	114.22	0.00	0.00
Total : 796	114.22	0.00	114.22	0.00	0.00	114.22	0.00	0.00
Total : 03	1,326.71	0.00	1,326.71	0.00	0.00	1,326.71	0.00	0.00
<i>04 Sugar</i>								
101 Loans to Co-operative Sugar Mills								
0001 Loans to Co-operative Sugar Mills	10.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00
Total : 101	10.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00
190 Loans to Public Sector and other Undertakings								
0001 Loans to Sugar Factories	44,724.03	0.00	44,724.03	0.00	0.00	44,724.03	0.00	0.00
0010 Loans to Banmankhi Sugar Mills,Purnea- Working Capital	77.88	0.00	77.88	0.00	0.00	77.88	0.00	0.00

STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor head wise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2022	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2023	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
2. Economic Services- Contd...								
<i>(f) Industry and Minerals- Contd...</i>								
6860 Loans for Consumer Industries- Concltd.								
0011 Loans to South Bihar Sugar Mills, Bihta, Patna	60.33	0.00	60.33	0.00	0.00	60.33	0.00	0.00
Other Schemes - balances under each being ₹ 25 lakh and less	80.00	0.00	80.00	0.00	0.00	80.00	0.00	0.00
Total : 190	44,942.24	0.00	44,942.24	0.00	0.00	44,942.24	0.00	0.00
Total : 04	44,952.24	0.00	44,952.24	0.00	0.00	44,952.24	0.00	0.00
<i>60 Others</i>								
216 Photo Films								
0010 Loans to Bihar State Film Development	12.75	0.00	12.75	0.00	0.00	12.75	0.00	0.00
Total : 216	12.75	0.00	12.75	0.00	0.00	12.75	0.00	0.00
Total : 60	12.75	0.00	12.75	0.00	0.00	12.75	0.00	0.00
Total : 6860	47,412.69	0.00	47,412.69	0.00	0.00	47,412.69	0.00	0.00
6885 Other Loans to Industries and Minerals								
<i>01 Loans to Industrial Financial Institutions</i>								
190 Loans to Public Sector and other undertakings								
0001 Loans to Bihar State Industrial Development Corporation for Industrial Development	7,504.71	0.00	7,504.71	0.00	0.00	7,504.71	0.00	0.00
0002 Loans to Bihar State Industries Corporation	434.70	0.00	434.70	0.00	0.00	434.70	0.00	0.00
0004 Other Loans	(-)0.80	0.00	(-)0.80	0.00	0.00	(-)0.80 ^(a)	0.00	0.00
0010 Loans to Bihar State Financial Corporation- Debenture	1,181.68	0.00	1,181.68	0.00	0.00	1,181.68	0.00	0.00
0011 Interest free loans to Bihar State Industrial Development Corporation for Industrial Development	248.00	0.00	248.00	0.00	0.00	248.00	0.00	0.00

(a) Figures are under reconciliation and correspondance has been made with the State Government in respect of minus balance.

STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor head wise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2022	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2023	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
2. Economic Services- Contd...								
<i>(f) Industry and Minerals- Contd...</i>								
6885 Other Loans to Industries and Minerals- Contd...								
<i>01 Loans to Industrial Financial Institutions</i>								
0012 Interest free loans to industries in lieu of exemption from Sales Tax	371.95	0.00	371.95	0.00	0.00	371.95	0.00	0.00
0109 Loans to Bihar State Credit and Investment Corporation Limited	1,990.00	0.00	1,990.00	0.00	0.00	1,990.00	0.00	0.00
0110 Interest free loans to Bihar State Financial Corporation	10,100.00	0.00	10,100.00	0.00	0.00	10,100.00	0.00	0.00
Other Schemes - balances under each being ₹25 lakh and less	121.48	0.00	121.48	0.00	0.00	121.48	0.00	0.00
Total : 190	21,951.72	0.00	21,951.72	0.00	0.00	21,951.72	0.00	0.00
<i>796 Tribal Area Sub-Plan</i>								
0001 Loans to Bihar State Credit and Investment Corporation	689.51	0.00	689.51	0.00	0.00	689.51	0.00	0.00
0002 Loans to Bihar State Financial Corporation	200.00	0.00	200.00	0.00	0.00	200.00	0.00	0.00
0003 Loans to Bihar State Industrial Development Corporation	2,442.42	0.00	2,442.42	0.00	0.00	2,442.42	0.00	0.00
0004 Loans to Bihar State Small Industries Corporation	420.00	0.00	420.00	0.00	0.00	420.00	0.00	0.00
0005 Interest free loans to Industries in lieu of exemption from Sales Tax	125.00	0.00	125.00	0.00	0.00	125.00	0.00	0.00
Other Schemes - balances under each being ₹25 lakh and less	1.01	0.00	1.01	0.00	0.00	1.01	0.00	0.00
Total : 796	3,877.94	0.00	3,877.94	0.00	0.00	3,877.94	0.00	0.00
Total : 01	25,829.66	0.00	25,829.66	0.00	0.00	25,829.66	0.00	0.00
<i>02 Development of Backward Areas</i>								
<i>800 Other Loans</i>								
0001 Other Loans	(-)2.50	0.00	(-)2.50	0.00	0.00	(-)2.50 ^(a)	0.00	0.00
Total : 800	(-)2.50	0.00	(-)2.50	0.00	0.00	(-)2.50	0.00	0.00
Total : 02	(-)2.50	0.00	(-)2.50	0.00	0.00	(-)2.50	0.00	0.00

(a) Figures are under reconciliation and correspondance has been made with the State Government in respect of minus balance.

STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor head wise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2022	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2023	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
2. Economic Services- Contd...								
<i>(f) Industry and Minerals- Concl'd.</i>								
6885 Other Loans to Industries and Minerals- Concl'd.								
<i>60 Others</i>								
<i>796 Tribal Area Sub-Plan</i>								
0001 Interest free loans to Industries in lieu of exemption from Sales Tax	869.47	0.00	869.47	0.00	0.00	869.47	0.00	0.00
0002 Loans to revitalise closed and sick units of Large and Medium Industries	75.00	0.00	75.00	0.00	0.00	75.00	0.00	0.00
Total : 796	944.47	0.00	944.47	0.00	0.00	944.47	0.00	0.00
<i>800 Other Loans</i>								
0010 Loans to Educated Unemployed	18.67	0.00	18.67	0.00	0.00	18.67	0.00	0.00
0011 Loans to revitalise closed and sick unit of Large and Medium Industries	912.52	0.00	912.52	0.00	0.00	912.52	0.00	0.00
0012 Interest free loans to Industries in lieu of exemption from Sales Tax	2,246.69	0.00	2,246.69	0.00	0.00	2,246.69	0.00	0.00
0013 Interest free loans to Industries for payment of Stamp and Registration fees	55.00	0.00	55.00	0.00	0.00	55.00	0.00	0.00
0014 Loans for rehabilitation of Rohtas Industries	3,400.00	0.00	3,400.00	0.00	0.00	3,400.00	0.00	0.00
Total : 800	6,632.88	0.00	6,632.88	0.00	0.00	6,632.88	0.00	0.00
Total : 60	7,577.35	0.00	7,577.35	0.00	0.00	7,577.35	0.00	0.00
Total : 6885	33,404.51	0.00	33,404.51	0.00	0.00	33,404.51	0.00	0.00
Total (f)	1,42,427.56	52,433.00	1,94,860.56	0.00	0.00	1,94,860.56	52,433.00	0.00

STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor head wise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2022	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2023	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
2. Economic Services- Contd...								
(g) Transport								
7075 Loans for other Transport Services								
01 Roads and Bridges								
796 Tribal Area sub-plan								
0001 Loans to Municipal Corporations and Municipalities for development of roads	331.05	0.00	331.05	0.00	0.00	331.05	0.00	0.00
Total : 796	331.05	0.00	331.05	0.00	0.00	331.05	0.00	0.00
800 Other Loans								
0001 Loans to Municipal Corporations and Municipalities for development of roads	1,300.11	0.00	1,300.11	0.00	0.00	1,300.11	0.00	0.00
Total : 800	1,300.11	0.00	1,300.11	0.00	0.00	1,300.11	0.00	0.00
Total : 01	1,631.16	0.00	1,631.16	0.00	0.00	1,631.16	0.00	0.00
Total : 7075	1,631.16	0.00	1,631.16	0.00	0.00	1,631.16	0.00	0.00
Total (g)	1,631.16	0.00	1,631.16	0.00	0.00	1,631.16	0.00	0.00
(j) General Economic Services								
7465 Loans for General Financial and Trading Institutions								
102 Trading Institutes								
0001 Loans to Bihar State Export Corporation	25.00	0.00	25.00	0.00	0.00	25.00	0.00	0.00
Total : 102	25.00	0.00	25.00	0.00	0.00	25.00	0.00	0.00
190 Loans to Public Sector and other Undertakings								
0003 Bihar State Minorities Financial Corporation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0101 Chief Ministers Minority Education Loan Scheme	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00	0.00	0.00
Total : 190	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00	0.00	0.00

Note:- No loan has been given under sub-sector (h) & (i) by the State Government.

STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor head wise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2022	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2023	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
2. Economic Services- Concl.								
<i>(j) General Economic Services- Concl.</i>								
7465 Loans for General Financial and Trading Institutions-Concl.								
796 Tribal Area Sub-Plan								
0001 Loans to Bihar State Export Corporation	2.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00
Total : 796	2.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00
800 Other Loans								
0001 Loans for Gross Expenditure	2,485.99	0.00	2,485.99	0.00	0.00	2,485.99	0.00	0.00
0002 Loans for arrear payment against the Bonds issued by the Bihar State Financial Corporation	9,915.42	0.00	9,915.42	0.00	0.00	9,915.42	0.00	0.00
Total : 800	12,401.41	0.00	12,401.41	0.00	0.00	12,401.41	0.00	0.00
Total : 7465	17,428.41	0.00	17,428.41	0.00	0.00	17,428.41	0.00	0.00
7475 Loans for Other General Economic Services								
103 Civil Supplies								
0010 Loans for creation of revolving funds for lifting of sugar	350.00	0.00	350.00	0.00	0.00	350.00	0.00	0.00
0011 Loans for updating the account of Bihar State Food and Civil Supply Corporation	7.10	0.00	7.10	0.00	0.00	7.10	0.00	0.00
Total : 103	357.10	0.00	357.10	0.00	0.00	357.10	0.00	0.00
Total : 7475	357.10	0.00	357.10	0.00	0.00	357.10	0.00	0.00
Total (j)	17,785.51	0.00	17,785.51	0.00	0.00	17,785.51	0.00	0.00
Total 2	20,22,959.71	63,293.21	20,86,252.92	135.78	0.00	20,86,117.14	63,157.43	0.00
3. Loans to Government Servants, etc.								
7610 Loans to Government Servants, etc.								
201 House Building Advances								
0001 House Building Advances to Government Servants	8,261.52	1,883.55	10,145.07	1,338.49	0.00	8,806.58	545.06	0.00
0002 House Building Advances to Officers of All India Services	721.50	0.25	721.75	44.15	0.00	677.60	(-)43.90	0.00
Total : 201	8,983.02	1,883.80	10,866.82	1,382.64	0.00	9,484.18	501.16	0.00

STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor head wise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2022	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2023	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
3. Loans to Government Servants, etc.- Concl.								
7610 Loans to Government Servants, etc.- Concl.								
202 Advances for purchase of Motor Conveyances								
0001 Advances to Government Servants for purchase of Motor Conveyances	(-)156.55	0.00	(-)156.55	188.15	0.00	(-)344.70	(-)188.15	0.00
0003 Advances for purchase of Motor-Car to Ministers etc.	69.15	59.99	129.14	17.23	0.00	111.91	42.76	0.00
0004 Advances to Members of Legislatures for purchase of Motor Conveyances	3,299.61	741.09	4,040.70	583.94	0.00	3,456.76	157.15	0.00
Total : 202	3,212.21	801.08	4,013.29	789.32	0.00	3,223.97	11.76	0.00
203 Advances for purchase of other conveyances								
0001 Advances to Non-Gazetted Employees for purchase of Cycles	(-)82.51	0.00	(-)82.51	0.00	0.00	(-)82.51 ^(a)	0.00	0.00
Total : 203	(-)82.51	0.00	(-)82.51	0.00	0.00	(-)82.51	0.00	0.00
204 Advances for purchase of Computers								
0001 Advances to officers for purchase of Computers	(-)9.93	7.17	(-)2.76	22.23	0.00	(-)24.99	(-)15.06	0.00
Total : 204	(-)9.93	7.17	(-)2.76	22.23	0.00	(-)24.99	(-)15.06	0.00
800 Other Advances								
0001 Advance for Marraie to Government Servent	(-)0.09	0.00	(-)0.09	0.02	0.00	(-)0.11	(-)0.02	0.00
0002 Advances to Gr.'D' Government Servants for purchase of Fans	0.37	0.00	0.37	0.00	0.00	0.37	0.00	0.00
0004 Government Servants Passage, Advances for study abroad and study in India, Marriage and Other Advances	(-)1,159.99	0.00	(-)1,159.99	0.00	0.00	(-)1,159.99 ^(a)	0.00	0.00
Total : 800	(-)1,159.71	0.00	(-)1,159.71	0.02	0.00	(-)1,159.73	(-)0.02	0.00
Total : 7610	10,943.08	2,692.05	13,635.13	2,194.21	0.00	11,440.92	497.84	0.00
Total 3	10,943.08	2,692.05	13,635.13	2,194.21	0.00	11,440.92	497.84	0.00

(a) Figures are under reconciliation and correspondance has been made with the State Government in respect of minus balance.

STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor head wise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2022	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2023	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
4. Loans for Miscellaneous purposes								
7615 Miscellaneous Loans								
200 Miscellaneous Loans								
0002 Loans to Jharia Water Board	69.42	0.00	69.42	0.00	0.00	69.42	0.00	0.00
Other Schemes - balances under each being ₹ 25 lakh and less	15.84	0.00	15.84	0.00	0.00	15.84	0.00	0.00
Total : 200	85.26	0.00	85.26	0.00	0.00	85.26	0.00	0.00
Total : 7615	85.26	0.00	85.26	0.00	0.00	85.26	0.00	0.00
Total 4	85.26	0.00	85.26	0.00	0.00	85.26	0.00	0.00
Grand Total :	23,19,436.77	2,05,676.49	25,25,113.26	4,148.64	0.00	25,20,964.62	2,01,527.85	864.63 *

*Consolidated figure is given as loan wise details are not available in Treasury Receipt Schedules.

(a) Figures are under reconciliation and correspondance has been made with the State Government in respect of minus balance.

Note:- The above list does not include State Government Loans to the following Corporations which were shown in their accounts.

(i) Bihar State Construction Corporation Limited ₹0.03 crore

(ii) Bihar Drugs and Chemical Limited ₹1.28 crore

(iii) Bihar State Finished Leather Corporation Limited ₹9.18 crore

(iv) Bihar Scooters Limited ₹6.09 crore

STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section : 2 Repayment in arrears from other Loanee Entities

(₹ in lakh)

Loanee-Entity	Amount of arrears as on 31 March 2023			Earliest period to which arrears relate	Total loans outstanding against the entity on 31 March 2023
	Principal	Interest	Total		
1	2	3	4	5	6
NIL					

Additional Disclosure

Fresh Loans and Advances made during the year (2022-23)

(₹ in lakh)

Loanee-Entity	Number of Loans	Total Amount of loans	Terms and conditions	
			Rate of interest	Moratorium period if any
1	2	3	4	5
North Bihar Power Distribution Company Ltd.	10	5,393.44	10.50%	-
South Bihar Power Distribution Company Ltd.	12	3,059.20	10.50%	-
Bihar State Hydro Electric Corporation	1	650.00	N.A	-
Bihar State Education Finance Corporation	7	1,39,691.23	N.A	-
Loans for Village and Small Industry	5	52,433.00	N.A	-
Loan for Dairy Development	1	1,747.29	N.A	
Loan for Forestry and Wildlife	1	10.27	N.A	-
Total :	37	2,02,984.43		

STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Additional Disclosure

1. Following are the cases of a loan having been sanctioned as 'loan in perpetuity'

(₹ in lakh)

Sl. No.	Year of sanction	Sanction Order No.	Amount	Rate of Inetrest
"No information available"				

2. The following Loans have been granted by the Government though the terms and conditions are yet to be settled.

(₹ in lakh)

Loanee-Entity	Number of Loans	Total Amount	Earliest period to which the loans relate
1	2	3	4
Bihar State Electricity Board	2	8,872.44	2008-09
Bihar State Hydro Electric Corporation Ltd.	1	784.00	2008-09

STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Additional Disclosure

3. Fresh loans and advances made during the year to the loanee entities from whom repayments of earlier loans are in arrears:

(₹ in lakh)

Name of the loanee entity	Loans Disbursed during the current year		Amount of arrears as on 31 Marh 2023			Earlies period to which arrears relate	Reasons for disbursement during the current year
	Rate of Interest	Principal	Principal	Interest	Total		
1	2	3	4	5	6	7	8
North Bihar Power Distribution Company Ltd.	10.50%	5,393.44	14,229.01	17,762.96	31,991.97	2014-15	For Rural Electricfication.
South Bihar Power Distribution Company Ltd.	10.50%	3,059.20	11,200.41	15,679.71	26,880.12	2014-15	For Rural Electricfication.
Bihar State Hydro Electric Corporation	NA	650.00	1,00,768.06	1,26,000.37	2,26,768.43	-	-
Bihar State Education Finance Corporation	N.A	1,39,691.23	0.00	0.00	0.00	-	-
Loans for Village and Small Industry	N.A	52,433.00	0.00	0.00	0.00	-	-
Loan for Dairy Development	N.A	1747.29	0.00	0.00	0.00	-	-
Loan for Forestry and Wildlife	N.A	10.27	0.00	0.00	0.00	-	-
Total		2,02,984.43	1,26,197.48	1,59,443.04	2,85,640.52		

N.B- Reconcillation with State Government is still awaited.

STATEMENT 19: DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of investments upto 2022-23

(₹in lakh)

Sl. No.	Name of concern	Year (s) of investment	Details of investment			Amount invested	Percentage of Government investment to the total paid-up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share (in ₹)					
1	2	3	4	5	6	7	8	9	10	11
I Statutory Corporation						(C)	(A)			
Working Corporation										
1	Bihar State Warehousing Corporation	1956-57 to 1993- 94	Share Capital	320994	100	80.33	(50%)		(B)	The accounts certified/received upto 2018-19. As per accounts of the Corporation, investment is ₹641.98 lakh. Accumulated profit is ₹3,195.27 lakh.
2	Bihar State Road Transport Corporation	Prior to 1968-69 to 1997-98, 2001-02 and 2002-03	Capital Contribution	Capital to the Corporation was contributed by the State Government and the Government of India (Ministry of Railways) in the proportion of 3:1 upto1968-69 and 2:1 from 1969-70 onwards		8,173.94	(73.82%)		(B)	The accounts certified/received by Statutory upto 2018-19. As per accounts of the Corporation, investment is ₹10,127.25 lakh. Accumulated loss is ₹2,17,443.68 lakh.
3	Bihar State Financial Corporation	1954-55 to 1993- 94, 2018-19 and 2020-21	Shares	7809540	100	2,308.77	(51.32%)		(B)	The accounts certified/received upto 2020-21. As per accounts of the Corporation, investment is ₹7,783.71 lakh. Accumulated loss is ₹50,627.76 lakh.
Total-Working Statutory Corporation						10,563.04				
Non Working Corporations										
Total-Non Working Statutory Corporation						0.00				
Total- I Statutory Corporations						10,563.04				

STATEMENT 19: DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of investments upto 2022-23

(₹in lakh)

Sl. No.	Name of concern	Year (s) of investment	Details of investment			Amount invested	Percentage of Government investment to the total paid-up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share (in ₹)					
1	2	3	4	5	6	7	8	9	10	11
II Rural Banks										
	Regional Rural Banks	1984-85, 1995-96 to 1996-97 and 2011-12	Shares	(B)	100	3,018.66	(B)		(B)	The accounts certified upto 1993-94. As per accounts of the Company, investment is ₹ 1,136.00 lakh.
Total- II Rural Banks						3,018.66				
III. Government Companies										
Working Companies										
1	Bihar State Tourism Development Corporation Limited	1980-81 to 1996- 97 and 2005-06	Share Capital	(B)	100	416.37	(100%)		(B)	The accounts certified/received upto 2015-16. As per accounts of the Corporation, investment is ₹ 500.00 lakh. Accumulated profit is ₹2,435.21 lakh.
2	Bihar State Film Development and Finance Corporation Limited	1983-84 to 1990- 91	Share Capital		100000	100.00	(100%)		(B)	The accounts certified/received upto 2019-20. As per accounts of the Corporation, investment is ₹ 100.00 lakh. Accumulated loss is ₹232.44 lakh.
3	Bihar State Minority Finance Corporation Limited	1983-84 to 1992- 93, 1995-96, 1998-99, 2008-09 to 2021-22	Capital Contribution	(B)	(B)	63,458.69	(100%)		(B)	The accounts certified/received upto 2015-16. As per accounts of the Corporation, investment is ₹ 3,389.00 lakh. Accumulated loss is ₹1,276.90 lakh.

STATEMENT 19: DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of investments upto 2022-23

(₹in lakh)

Sl. No.	Name of concern	Year (s) of investment	Details of investment			Amount invested	Percentage of Government investment to the total paid-up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share (in ₹)					
1	2	3	4	5	6	7	8	9	10	11
4	National Minority Development and Financial Corporation	2010-11, 2012-13, 2013-14 and 2014-15	Share Capital	(B)	(B)	740.00	(B)		(B)	Not available
5	Bihar State Backward Classes Finance and Development Corporation	1991-92, 1992-93, 1998-99, 2008-09 to 2016-17	(B)	(B)	100	2,147.59	(100%)		(B)	The accounts certified/received upto 2002-03. As per accounts of the Corporation, investment is ₹1,336.00 lakh. Accumulated profit is ₹6.25 lakh.
6	Bihar Police Building Construction Corporation Limited	1995-96 and 2018-19	(B)	(B)	(B)	1,015.00	(100%)		(B)	The accounts certified/received upto 2018-19. As per accounts of the Corporation, investment is ₹ 10.00 lakh. Accumulated profit is ₹5,639.00 lakh.
7	Bihar Rajya Pul Nirman Nigam Limited	1975-76 to 1986-87	Equity Shares	350000	100	350.00	(100%)		(B)	The accounts certified/received upto 2021-22. As per accounts of the Corporation, investment is ₹350.00 lakh. Accumulated profit is ₹29,177.77 lakh.
8	Bihar Rajya Beej Nigam Limited	1976-77 to 1992-93	Equity Shares	(B)	(B)	228.13	(100%)		(B)	The accounts certified/received upto 2012-13. As per accounts of the Corporation, investment is ₹37,100.00 lakh. Accumulated loss is ₹4,562.00 lakh.

STATEMENT 19: DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of investments upto 2022-23

(₹in lakh)

Sl. No.	Name of concern	Year (s) of investment	Details of investment			Amount invested	Percentage of Government investment to the total paid-up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share (in ₹)					
1	2	3	4	5	6	7	8	9	10	11
9	Bihar State Text Book Publishing Corporation Limited	1965-66 to 1968-69	Equity Shares	1231	1000	12.32	(75%)		(B)	The accounts certified/received upto 2013-14. As per accounts of the Corporation, investment is ₹47.67 lakh (GoB ₹35.75 & GoJ ₹11.92 lakh). Accumulated profit is ₹33,315.87 lakh.
10	Bihar State Credit and Investment Corporation Limited	1974-75 to 1989- 90, 1990-91, 2001-02, 2018-19 and 2020-21	Equity Shares	(B)	(B)	1,214.09	(100%)		(B)	The accounts certified/received upto 2017-18. As per accounts of the Corporation, investment is ₹1,512.00 lakh. Accumulated loss is ₹9,522.63 lakh.
11	Bihar State Food and Civil Supplies Corporation Limited	1975-76	Equity Shares	200	1000	2.00	(100%)		(B)	The accounts certified/received upto 2013-14. As per accounts of the Corporation, investment is ₹539.08 lakh. Accumulated loss is ₹46,187.41 lakh.
12	Bihar State Electronics Development Corporation Limited	1977-78 to 1986-87 and 2019-20	Share Capital	15000	100	2,499.00	(100%)		(B)	The accounts certified/received upto 2018-19. As per accounts of the Corporation, investment is ₹ 2,499.00 lakh. Accumulated profit is ₹ 10,488.54 lakh.

STATEMENT 19: DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of investments upto 2022-23

(₹in lakh)

Sl. No.	Name of concern	Year (s) of investment	Details of investment			Amount invested	Percentage of Government investment to the total paid-up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share (in ₹)					
1	2	3	4	5	6	7	8	9	10	11
13	Bihar State Road Development Corporation Limited	2009-10	Share Capital	20000000	10	2,000.00	(100%)		(B)	The accounts certified/received upto 2020-21. As per accounts of the Corporation, investment is ₹2,000.00 lakh. Accumulated profit is ₹33,807.96 lakh.
14	Bihar State Educational Infrastructure Development Corporation Limited	2010-11	Share Capital	20000000	10	2,000.00	(100%)		(B)	The accounts certified/received upto 2020-21. As per accounts of the Corporation, investment is ₹2,000.00 lakh. Accumulated profit is ₹21,620.47 lakh.
15	Bihar State Building Construction Corporation Limited	Upto 2010-11	Equity	500000	100	(B)	(100%)		(B)	The accounts certified/received upto 2021-22. As per accounts of the Corporation, investment is ₹500.00 lakh. Accumulated profit is ₹ 9,289.46 lakh.
16	Bihar Urban Infrastructure Development Corporation Limited	2009-10	Equity	5000000	10	(B)	(100%)		(B)	The accounts certified/received upto 2018-19. As per accounts of the Corporation, investment is ₹6,984.35 lakh. Accumulated profit is ₹463.71 lakh.
17	Bihar State Beverages Corporation Limited	2008-09	Equity	500000	100	(B)	(100%)		(B)	The accounts certified/received upto 2019-20. As per accounts of the Corporation, investment is ₹500.00 lakh. Accumulated profit is ₹ 8,424.00 lakh.

STATEMENT 19: DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of investments upto 2022-23

(₹ in lakh)

Sl. No.	Name of concern	Year (s) of investment	Details of investment			Amount invested	Percentage of Government investment to the total paid-up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share (in ₹)					
1	2	3	4	5	6	7	8	9	10	11
18	Bihar Medical Services and Infrastructure Corporation Limited	2018-19 and 2021-22	(B)	(B)	(B)	4,998.46	(98.81%)		(B)	The accounts certified/received upto 2017-18. As per accounts of the Corporation, investment is ₹666.67 lakh. Accumulated profit is ₹1,236.07 lakh.
19	Bihar State Hydro Electric Power Corporation Limited	1983-84 to 1993-94, 1994-95 to 1995-96	Equity Shares	(B)	(B)	10,202.47	(100%)			The accounts certified/received upto 2015-16. As per accounts of the Corporation, investment is ₹ 9,904.00 lakh. Accumulated loss is ₹22,831.00 lakh.
20	Bihar State Power (Holding) Company Limited	2013-14 to 2021-22 and 2022-23	Equity	2100000	10	32,19,484.91 *	(B)		(B)	The accounts certified/received upto 2020-21. As per certified accounts of the company, investment is ₹ 39,33,906.31 lakh. Accumulated loss is ₹19,71,848.00 lakh.**
						3,07,871.31				
					Total :	35,27,356.22				
21	Bihar State Mining Corporation Limited	2017-18	Equity	2000000	100	2,000.00	(100%)		(B)	The accounts certified/received upto 2018-19. As per certified accounts of the company, investment is ₹2,000.00 lakh. Accumulated profit is ₹ 72.08 lakh.

* Share Capital is to be issued by the company. This investment has been disclosed. Share application pending allotment in the company's Accounts 2020-21, which was received from GOB as equity capital investment.

** Total Accumulated loss [(Reserve and Surplus of Bihar State Power Transmission Company Limited (₹10,12,114.00 lakh)(+1/2 of Bihar Grid Company Limited (₹23,514.00 lakh)]-[Accumulated loss of Bihar State Power Generation Corporation Limited (₹4,23,311.00 lakh)+ Lakhisarai Bijlee Company Limited (₹5.00 lakh)+Pirpaiti Bijlee Company Limited (₹4.00 lakh)+ North Bihar Power Distribution Company Limited (₹5,47,150.00 lakh)+North Bihar Power Distribution Company Limited (₹11,14,349.00 lakh)].

STATEMENT 19: DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of investments upto 2022-23

(₹in lakh)

Sl. No.	Name of concern	Year (s) of investment	Details of investment			Amount invested	Percentage of Government investment to the total paid-up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share (in ₹)					
1	2	3	4	5	6	7	8	9	10	11
22	Bihar State Education Finance Corporation Limited	2018-19	(B)	(B)	(B)	950.00	(B)		(B)	The accounts certified/received upto 2021-22. As per certified accounts of the company investment is ₹950.00 lakh. Accumulated profit is ₹ 100.34 lakh.
Total - Working Government Companies						36,21,690.34				
Non-working Companies										
1	Bihar Rajya Matasya Vikas Nigam Limited	Upto 1992-93	Share Capital	(B)	(B)	174.75	(100%)		(B)	The accounts certified/received upto 1992-93. As per accounts of the Corporation, investment is ₹175.00 lakh. Accumulated loss is ₹192.00 lakh.
2	Bihar State Mineral Development Corporation Limited	1973-74 to 1990-91 and 2018-19	Equity Shares	(B)	(B)	2,371.61	(100%)		(B)	The accounts certified/received upto 2001-02. As per accounts of the Corporation, investment is ₹997.00 lakh. Accumulated profit is ₹1,771.69 lakh.
3	Bihar State Forest Development Corporation	1974-75 to 1992-93	Equity Shares	(B)	(B)	218.60	(76.42%)		(B)	The accounts certified/received upto 2002-03. As per accounts of the Corporation, investment (Central+State) is ₹229.08 lakh. Accumulated profit is ₹ 3 lakh.

STATEMENT 19: DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of investments upto 2022-23

(₹in lakh)

Sl. No.	Name of concern	Year (s) of investment	Details of investment			Amount invested	Percentage of Government investment to the total paid-up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share (in ₹)					
1	2	3	4	5	6	7	8	9	10	11
4	Bihar State Industrial Development Corporation Limited	Prior to 1965-66 and 1970-71 to 1972-73, 2018-19 and 2020-21	Equity Shares	16822	1000	318.22	(100%)		(B)	The accounts certified/received upto 2010-11. As per accounts of the Corporation, investment is ₹1,404.00 lakh. Accumulated loss is ₹26,672.84 lakh.
5	Bihar State Small Industries Corporation Limited	1961-62 to 1968-69	Equity Shares	63302	100	63.30	(100%)		(B)	The accounts certified/received upto 1990-91. As per the accounts of the Corporation, investment is ₹ 718.00 lakh. Accumulated loss is ₹ 1,656.00 lakh.
6	Bihar Mica Syndicate Ltd. Jhumri Tilaiya, Hazaribagh	1964-65 to 1971-72	Equity Shares	30997	100	31.00	(B)		(B)	Not available
7	Bihar State Fruit and Vegetables Development Corporation Limited	1979-80 to 1992-93 and 1994-95 to 1995-96	Share Capital	22500	1000	163.85	(76.67%)		(B)	The accounts certified/received upto 2014-15. As per accounts of the Corporation, investment is ₹ 210.00 lakh. Accumulated loss is ₹782.00 lakh.
8	Bihar Rajya Harijan Sahkarita Vikash Nigam Limited	1981-82 to 1992-93 and 1994-95 to 1995-96	Share Capital	(B)	100	3,434.17	(B)		(B)	The accounts certified upto 1991-92. As per accounts of the Corporation, investment is ₹ 299.00 lakh.

STATEMENT 19: DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of investments upto 2022-23

(₹in lakh)

Sl. No.	Name of concern	Year (s) of investment	Details of investment			Amount invested	Percentage of Government investment to the total paid-up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share (in ₹)					
1	2	3	4	5	6	7	8	9	10	11
9	SCADA Agro Business Company Limited	1974-75 and 1976-77	Equity Shares	(B)	(B)	58.00	(B)		(B)	The accounts certified/received upto 2014-15. As per the Corporation, investment is ₹ 50.00 lakh.
10	National Projects Construction Corporation Limited	1958-59 to 1961-62	Equity Shares	1000	1000	10.00	(B)	1.28	(B)	Not available
11	Bihar State Agro Industries Development Corporation Limited	1965-66 to 1976-77 and 1980-81 to 1989-90 upto 2009-10	Equity Shares	76352	1000	493.52	(100%)		(B)	The accounts certified/received upto 2021-22. As per accounts of the Corporation, investment is ₹763.52 lakh. Accumulated loss is ₹19,127.51 lakh.
12	M/s Samachar Bharti, New Delhi	1966-67 to 1973-74	Shares	5000	100	5.00	(B)		(B)	Not available.
13	Bihar State Water Development Corporation Limited	1973-74 to 1985-86	Equity Shares	(B)	(B)	1,219.20	(100%)		(B)	The accounts certified/received upto 1978-79. As per accounts of the Corporation, investment is ₹1,000.00 lakh. Accumulated profit is ₹1,168.00 lakh.

STATEMENT 19: DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of investments upto 2022-23

(₹in lakh)

Sl. No.	Name of concern	Year (s) of investment	Details of investment			Amount invested	Percentage of Government investment to the total paid-up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share (in ₹)					
1	2	3	4	5	6	7	8	9	10	11
14	Bihar State Export Corporation Limited	1974-75 to 1990-91	Equity Shares	(B)	(B)	226.58	(100%)		(B)	The accounts certified/received upto 1991-92. As per accounts of the Corporation, investment is ₹ 200.00 lakh. Accumulated loss is ₹ 1.00 lakh.
15	Bihar State Leather Industries Development Corporation Limited	1974-75 to 1985-86	Equity Shares	(B)	(B)	1,043.00	(100%)		(B)	The accounts certified/received upto 1982-83. As per accounts of the Corporation, investment is ₹ 523.00 lakh. Accumulated loss is ₹ 292.00 lakhs. The difference is under reconciliation.
16	Bihar State Handloom and Handicrafts Development Corporation Limited	1974-75 to 1989-90	Equity Shares	(B)	(B)	1,142.48	(100%)		(B)	The accounts certified/received upto 1983-84. As per accounts of the Corporation, investment is ₹ 999.00 lakh. Accumulated loss is ₹ 6,329.00 lakh. The difference is under reconciliation.
17	Bihar State Sugar Corporation Limited	1974-75 to 1990-91 and 1991-92	Equity Shares	(B)	(B)	2,000.00	(100%)		(B)	The accounts certified/received upto 1984-85. As per accounts of the Corporation, investment is ₹ 2,000.00 lakh. Accumulated loss is ₹41,272.00 lakh.

STATEMENT 19: DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of investments upto 2022-23

(₹in lakh)

Sl. No.	Name of concern	Year (s) of investment	Details of investment			Amount invested	Percentage of Government investment to the total paid-up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share (in ₹)					
1	2	3	4	5	6	7	8	9	10	11
18	Bihar Panchayati Raj Finance Corporation Limited	1974-75 to 1986-87	Equity Shares	(B)	(B)	98.00	(100%)		(B)	The accounts certified/received upto 1984-85. As per accounts of the Corporation, investment is ₹ 144.00 lakh. Accumulated loss is ₹ 3.00 lakh.
19	Bihar State Construction Corporation Limited	1974-75 to 1978-79	Share Capital	500000	100	500.00 *	(100%)		(B)	The accounts certified/received upto 2002-03. As per accounts of the Corporation, investment is ₹ 108.00 lakh. Accumulated loss is ₹764.00 lakh.
20	Bihar State Pharmaceutical and Chemicals Development Corporation Limited	1976-77 to 1985-86 and 1988-89	Share Capital	1500000	100	956.78	(100%)		(B)	The accounts certified/received upto 1985-86. As per accounts of the Corporation, investment is ₹ 362.00 lakh. Accumulated loss is ₹74.00 lakh.
21	Rural Electrification Corporation	1976-77	Equity Shares	(B)	(B)	15.00	(B)		(B)	Not available
22	Bihar Hill Area Lift Irrigation Corporation Limited	1976-77 to 1988-89 and 1994-95	Equity Shares	(B)	(B)	993.74	(100%)		(B)	The accounts certified/received upto 1982-83. As per accounts of the Corporation, investment is ₹ 560.00 lakh. Accumulated loss is ₹86.00 lakh.

* As informed by the State Government.

STATEMENT 19: DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of investments upto 2022-23

(₹ in lakh)

Sl. No.	Name of concern	Year (s) of investment	Details of investment			Amount invested	Percentage of Government investment to the total paid-up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share (in ₹)					
1	2	3	4	5	6	7	8	9	10	11
23	Bihar State Textile Corporation Limited	1976-77 to 1991-92	Equity Shares	(B)	(B)	1,580.81	(100%)		(B)	The accounts certified/received upto 1987-88. As per accounts of the Corporation, investment is ₹ 537.00 lakh. Accumulated loss is ₹557.00 lakh.
24	Bihar Solvent and Chemical Limited	1985-86	(B)	(B)	(B)	20.00	(18.52%)		(B)	The accounts certified/received upto 1986-87. As per accounts of the Company, investment is ₹ 500.00 lakh. Accumulated loss is ₹36.00 lakh.
Total - Non Working Government Companies						17,137.61			1.28	
Total - III Government Companies						36,38,827.95			1.28	
IV	Joint Stock Companies									
1	M/s India Firebricks and Insulation Company Limited, Bombay	1961-62 to 1963-64	Equity Shares	99200	10	9.92	(10%).		(B)	Not available
2	M/s Shankar Sewing Machine Company Private Limited, Patna	1962-63	Ordinary Shares	500	100	0.50	(32%).		(B)	Not available
3	Bihar Paints Private Limited, Patna	1965-66 and 1966-67	Equity Shares	(B)	(B)	0.50	(B)		(B)	Not available
4	Kalyanpur Lime and Cement Works Limited, Kalyanpur	1969-70	(B)	(B)	(B)	5.00	(B)		(B)	Not available

STATEMENT 19: DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of investments upto 2022-23

(₹in lakh)

Sl. No.	Name of concern	Year (s) of investment	Details of investment			Amount invested	Percentage of Government investment to the total paid-up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share (in ₹)					
1	2	3	4	5	6	7	8	9	10	11
5	R.B.H.M Jute Mills Limited, Katihar	1987-88	(B)	(B)	(B)	150.00	(B)		(B)	Not available
6	M/s Milk Products (India) Limited	1956-57 to 1961-62	Ordinary Shares	5000	100	5.00	(41%).		(B)	Not available
7	M/s Thakur Paper Mills Limited, Samastipur	1960-61 and 1961-62	Equity Shares	165425	10	16.54	(B)		(B)	Not available
8	Nalanda Airways Limited, Patna	(B)	(B)	47498	10	4.75	(B)		(B)	Not available
9	M/s Ashok Paper Mills Limited, Kolkata	1961-62 to 1978-79	Share Capital	(B)	(B)	176.18	(B)		(B)	Not available
10	Investment Venture Capital under Bihar Start-Up Policy 2016	2016-17 and 2020-21	(B)	(B)	(B)	4,849.17	(B)		(B)	Not available
11	Indian Institute of Technology, Bhagalpur	2018-19	(B)	(B)	(B)	4,000.00	(B)		(B)	Not available
12	Patna Metro Rail Corporation Limited	2018-19, 2020-21, 2021-22 and 2022-23	(B)	(B)	(B)	1,27,058.50	(B)		(B)	The accounts certified/received upto 2021-22. As per accounts of the Company, investment is ₹46,250.00 lakh. Accumulated profit is ₹160.29 lakh.
						50,000.00				
					Total :	1,77,058.50				
					Total - IV - Joint Stock Companies	1,86,276.06				
V	Co-operative Banks/Societies									
1	Credit Co-operatives	Upto 1992-93 and 1999-2000 and 2005-06	Share Capital	(B)	(B)	18,629.27	(B)		(B)	Not available

STATEMENT 19: DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of investments upto 2022-23

(₹ in lakh)

Sl. No.	Name of concern	Year (s) of investment	Details of investment			Amount invested	Percentage of Government investment to the total paid-up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share (in ₹)					
1	2	3	4	5	6	7	8	9	10	11
2	Fishermen's Co-operatives	Upto 1987-88	Share Capital	(B)	(B)	15.25	(B)		(B)	Not available
3	Warehousing and Marketing Co-operatives	Upto 1993-94, 1994-95 and 1998-99	Share Capital	(B)	(B)	3,967.97	(B)		(B)	Not available
4	Processing Co-operatives	Upto 1988-89	Share Capital	(B)	(B)	667.92	(B)		(B)	Not available
5	Dairy Co-operatives	Upto 1992-93, 1998-99, 2016-17 and 2021-22	Share Capital	(B)	(B)	6,489.16	(B)		(B)	Not available
6	Co-operative Sugar Mills	Upto 1977-78	Share Capital	(B)	(B)	60.00	(B)		(B)	Not available
7	Industrial Co-operatives	Upto 1988-89	Share Capital	(B)	(B)	131.36	(B)		(B)	Not available
8	Consumers Co-operatives	Upto 1992-93	Share Capital	(B)	(B)	771.22	(B)		(B)	Not available
9	Bihar State Scheduled Castes Co-operative Development Corporation Ltd., Patna	Upto 2019-20	Shares	3617270	100	3,617.27	(99.97%)		(B)	Not available
10	Other Co-operatives	Upto 2021-22 and 2022-23	Share Capital	(B)	(B)	18,449.40	(B)	147.54	(B)	Not available
						988.70				
						Total :				19,438.10

STATEMENT 19: DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of investments upto 2022-23

(₹ in lakh)

Sl. No.	Name of concern	Year (s) of investment	Details of investment			Amount invested	Percentage of Government investment to the total paid-up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share (in ₹)					
1	2	3	4	5	6	7	8	9	10	11
11	Co-operative Spinning Mills	Upto 1987-88	Share Capital	(B)	(B)	323.18	(B)		(B)	Not available
12	Photo Films Co-operatives	1987-88 and 1988-89	Share Capital	(B)	(B)	32.50	(B)		(B)	Not available
13	Various Societies under Tribal Area Sub-Plan	Upto 1991-92 and 1992-93	Share Capital	(B)	(B)	3,609.87	(B)		(B)	Not available
14	Housing Co-operatives	Upto 1989-90	Share Capital	(B)	(B)	455.37	(B)		(B)	Not available
15	Labour Co-operatives	Upto 1989-90	Share Capital	(B)	(B)	19.00	(B)		(B)	Not available
16	Farming Co-operatives	Upto 1980-81	Share Capital	(B)	(B)	9.01	(B)		(B)	Not available
17	Central Co-operative Banks for Consolidated Co-operative Development Project	Upto 2015-16	Share Capital	(B)	(B)	5,540.01	(B)		(B)	Not available
Total - V - Co-operative Banks/Societies						63,776.46			147.54	
Grand Total -						39,02,462.17 ^(D)			148.82	

(A) Information about the percentage of Government investment to the total paid up capital has been given to the extent available.

(B) Information has not been furnished.

(C) Figure shown hereunder are those booked into account and exclude shares/debentures converted into investment.

(D) The above list does not include State Government's investment in share capital of the following Corporations which were shown in their accounts. (i) Bihar State Building Construction Corporation Limited ₹5.00 crore (ii) Bihar Urban Infrastructure Development Corporation Limited ₹5.00 crore (iii) Bihar State Beverages Corporation Limited ₹5.00 crore (iv) Bihar Medical Services and Infrastructure Corporation Limited ₹6.74 crore and (v) Bihar Forestry Development Corporation Limited ₹0.34 crore

STATEMENT 19: DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section 2: Major and Minor Head-wise details of Investments during the year (Include only those cases in which the figures do not tally with those appearing in statement no.19)

(₹ in lakh)

Sl. No. of St. No. 19	Major/ Minor Head	Investment at the end of previous year	Investment during the year	Dis-investment during the year	Investment at the end of the year	Cumulative Difference
I. Investments in Statutory Corporations						
Working Corporations						
2	5055 Capital Outlay on Road Transport					
	190 Investment in Public Sector and Other Undertakings					
	(01) Bihar State Road Transport Corporation	6,932.14	0.00	0.00	6,932.14	0.00
	796 Tribal Area Sub-Plan					
	(01) Bihar State Road Transport Corporation	1,108.30	0.00	0.00	1,108.30	0.00
	Total :	8,040.44	0.00	0.00	8,040.44	133.50
II. Rural Banks						
(a)	5465 Investments in General Financial and Trading Institutions					
	<i>01 Investments in General Financial Institutions</i>					
	190 Investments in Public Sector and Other Undertakings, Banks etc.					
	(01) Regional Rural Banks	52.50	0.00	0.00	52.50	0.00
(b)	5475 Capital Outlay on Other General Economic Services					
	796 Tribal Area Sub-Plan					
	(01) Regional Rural Banks	212.53	0.00	0.00	212.53	0.00
	800 Other Expenditure					
	(01) Regional Rural Banks	10,230.70	0.00	0.00	10,230.70	0.00
	Total (a+b) :	10,495.73	0.00	0.00	10,495.73	(-)7,477.07
III. Investment in Government Companies						
Working Companies						
2	5452 Capital Outlay on Tourism					
	<i>80 General</i>					
	190 Investments in Public Sector and Other Undertakings					
	(01) Bihar State Tourism Development Corporation Limited	151.29	0.00	0.00	151.29	0.00
	796 Tribal Area Sub-Plan					
	(01) Bihar State Tourism Development Corporation Limited	305.40	0.00	0.00	305.40	0.00
	800 Other Expenditure					
	(01) Bihar State Tourism Development Corporation Limited	304.29	0.00	0.00	304.29	0.00
	Total :	760.98	0.00	0.00	760.98	(-)344.61

STATEMENT 19: DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section 2: Major and Minor Head-wise details of Investments during the year (Include only those cases in which the figures do not tally with those appearing in statement no.19)

(₹ in lakh)

Sl. No. of St. No. 19	Major/ Minor Head	Investment at the end of previous year	Investment during the year	Dis-investment during the year	Investment at the end of the year	Cumulative Difference
3	4860 Capital Outlay on consumer Industries					
	60 Others					
	216 Photo Film					
	(01) Bihar State Film Development Corporation Limited	73.00	0.00	0.00	73.00	27.00
4	5465 Investments in General Financial and Trading Institutions					
	(01) Investment in General Financial Institutions					
	190 Investments in Public Sector and Other Undertakings, Banks					
	(01) Bihar State Minority Finance Corporation Limited	9,413.12	0.00	0.00	9,413.12	1,869.69
6	4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities					
	03 Welfare of Backward Classes					
	190 Investments in Public Sector and Other Undertakings					
	(01) 1973-74 to 1990-91 and	800.00	0.00	0.00	800.00	0.00
	800 Other Expenditure					
	(01) Bihar State Backward Classes Finance and Development Corporation	247.60	0.00	0.00	247.60	0.00
	Total :	1,047.60	0.00	0.00	1,047.60	899.99
7	4055 Capital Outlay on Police					
	211 Police Housing					
	(01) Bihar Police Building Construction Corporation Limited	0.00	0.00	0.00	0.00	25.00
8	5054 Capital Outlay on Roads and Bridges					
	03 State Highway					
	(01) Bihar Rajya Pul Nirman Nigam Limited	744.43	0.00	0.00	744.43	(-)591.43
10	4202 Capital Outlay on Education, Sports, Art and Culture					
	(01) General Education					
	800 Other Expenditure					
	(01) Bihar State Text Book Publishing Corporation Limited	0.00	0.00	0.00	0.00	12.32

STATEMENT 19: DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section 2: Major and Minor Head-wise details of Investments during the year (Include only those cases in which the figures do not tally with those appearing in statement no.19)

(₹ in lakh)

Sl. No. of St. No. 19	Major/ Minor Head	Investment at the end of previous year	Investment during the year	Dis-investment during the year	Investment at the end of the year	Cumulative Difference
13	4885 Capital Outlay on Industries					
	(01) 2018-19					
	190 Investments in Public Sector and Other Undertakings					
	(01) Bihar State Credit and Investment Corporation Limited	1,040.75	0.00	0.00	1,040.75	0.00
	796 Tribal Area Sub-Plan					
	(01) Bihar State Credit and Investment Corporation Limited	153.60	0.00	0.00	153.60	0.00
	Total :	1,194.35	0.00	0.00	1,194.35	19.74
III. Investment in Government Companies						
Non Working Companies						
2	4851 Capital Outlay on Village and Small Industries					
	102 Small Scale Industries					
	(01) Bihar State Small Industries Corporation Limited	0.00	0.00	0.00	0.00	63.30
3	4853 Capital Outlay on Non-Ferrous Mining and Metallurgical Industries					
	<i>01 Mineral Exploration and Development</i>					
	190 Investments in Public Sector and Other Undertakings					
	(01) Bihar Mica Syndicate Limited, Jhumari Tilaiya, Hazaribagh	0.00	0.00	0.00	0.00	31.00
5	4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities					
	<i>01 Welfare of Scheduled Castes</i>					
	796 Tribal Area Sub-plan					
	(01) Bihar Rajya Harijan Sahkarita Vikas Nigam	105.00	0.00	0.00	105.00	0.00
	800 Other Expenditure					
	(01) Bihar Rajya Harijan Sahkarita Vikas Nigam	2,229.03	0.00	0.00	2,229.03	0.00
	(02) Bihar Rajya Harijan Sahkarita Vikas Nigam	3,021.84	0.00	0.00	3,021.84	0.00
	Total :	5,355.87	0.00	0.00	5,355.87	(-)1,921.70
8	4401 Capital Outlay on Crop Husbandry					
	113 Agricultural Engineering					
	(01) Bihar State Agro-Industries Development Corporation Limited	205.15	0.00	0.00	205.15	0.00

STATEMENT 19: DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section 2: Major and Minor Head-wise details of Investments during the year (Include only those cases in which the figures do not tally with those appearing in statement no.19)

(₹ in lakh)

Sl. No. of St. No. 19	Major/ Minor Head	Investment at the end of previous year	Investment during the year	Dis-investment during the year	Investment at the end of the year	Cumulative Difference
	4435 Capital Outlay on Other Agricultural Programmes					
	(01) Marketing and Quality Control					
	101 Marketing Facility					
	(01) Bihar State Agro-Industries Development Corporation Limited	265.77	0.00	0.00	265.77	0.00
	Total :	470.92	0.00	0.00	470.92	22.60
11	4701 Capital Outlay on Major and Medium Irrigation					
	80 General					
	190 Investments in Public Sector and Other Undertakings					
	(01) Bihar State Water Development Corporation Limited	1,169.20	0.00	0.00	1,169.20	50.00
13	4860 Capital Outlay on Consumer Industries					
	03 Leather					
	190 Investments in Public Sector and Other Undertakings					
	(01) Bihar State Leather Industries Development Corporation Limited	564.00	0.00	0.00	564.00	0.00
	796 Tribal Area Sub Plan					
	(01) Bihar State Leather Industries Development Corporation Limited	439.00	0.00	0.00	439.00	0.00
	Total :	1,003.00	0.00	0.00	1,003.00	40.00
16	4515 Capital Outlay on Other Rural Development Programmes					
	101 Panchayati Raj					
	(01) Bihar State Panchayati Raj Finance Corporation Limited	0.00	0.00	0.00	0.00	98.00
18	4857 Capital Outlay on Chemicals and Pharmaceutical Industries					
	02 Drugs and Pharmaceutical Industries					
	190 Investments in Public Sector and Other Undertakings					
	(01) Bihar State Pharmaceutical and Chemical Development Corporation Limited	899.92	0.00	0.00	899.92	56.86
19	4801 Capital Outlay on Power Projects					
	06 Rural Electrification					
	190 Investments in Public Sector and Other Undertakings					
	(01) Rural Electrification Corporation	0.00	0.00	0.00	0.00	15.00

STATEMENT 19: DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section 2: Major and Minor Head-wise details of Investments during the year (Include only those cases in which the figures do not tally with those appearing in statement no.19)

(₹ in lakh)

Sl. No. of St. No. 19	Major/ Minor Head	Investment at the end of previous year	Investment during the year	Dis-investment during the year	Investment at the end of the year	Cumulative Difference
20	4702 Capital Outlay on Minor Irrigation					
	796 Tribal Area Sub-Plan					
	(01) Bihar Hill Area Lift Irrigation Corporation Limited	1,035.30	0.00	0.00	1,035.30	(-)41.56
21	4860 Capital Outlay on Consumer Industries					
	01 Textiles					
	190 Investments in Public Sector and Other Undertakings					
	(01) Bihar State Textile Corporation Limited	1,553.82	0.00	0.00	1,553.82	26.99

STATEMENT 20: DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT

A. Class wise details of Guarantees given by the State Government during the year and sums guaranteed outstanding on 31 March 2023 in various classes are shown below. :-

(₹ in lakh)

Class (No. of Guarantees within bracket)	Maximum Amount guaranteed		Outstanding at the beginning of the year 2022-23		Additions during the year	Deletions (other than invoked) during the year	Invoked during the year		Outstanding at the end of the year 2022-23		Guarantees Commission or Fee		Other Material details
	Principal	Interest	Principal	Interest			Discharged	Not Discharged	Principal	Interest	Receivable	Received	
1	2		3		4	5	6	7	8		9	10	11
Guarantees given to the Reserve Bank of India, other banks and financial institutions for repayment of principal and payment of interest, cash credit facility, financing seasonal agricultural operations and for providing working capital to Companies, Corporations and Co-operative Societies and banks. (*)													
South Bihar Power Distribution Company Ltd. (SBPDCL)	5,77,532.06	10,373.04	5,65,383.00	4,631.60	*	16,555.61	*	*	5,48,827.39	9,833.04	*	*	*
North Bihar Power Distribution Company Ltd. (NBPDCCL)	4,39,597.65	2,249.72	4,32,234.00	2,250.15	*	265.55	*	*	4,31,968.45	1,006.75	*	*	*
Bihar State Power Transmission Company Ltd. (BSPTCL)	5,36,872.00	45,353.68	2,55,000.00	24,568.20	65,000.00	*	*	*	3,20,000.00	45,353.68	*	*	*
Bihar State Milk Co-operative Federation, Patna (COMFED)	54,040.00	*	9,350.00	553.00	*	9,350.00	*	*	*	*	*	*	*
Bihar State Warehousing Corporation	17,800.00	*	11,928.00	*	*	1,490.00	*	*	10,438.00	*	*	*	*
Bihar State Co-operative Bank Ltd.	5,00,000.00	*	4,00,000.00	4,716.00	4,00,000.00	4,50,000.00	*	*	3,50,000.00	4,852.25	*	*	*
Bihar State Minorities Finance Corporation, Patna	3,000.00	*	3,000.00	*	*	*	*	*	3,000.00	*	*	*	*

*Information has not been furnished by the State Government.

STATEMENT 20: DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT

A. Class wise details of Guarantees given by the State Government during the year and sums guaranteed outstanding on 31 March 2023 in various classes are shown below. :-

(₹ in lakh)

Class (No. of Guarantees within bracket)	Maximum Amount guaranteed		Outstanding at the beginning of the year 2022-23		Additions during the year	Deletions (other than invoked) during the year	Invoked during the year		Outstanding at the end of the year 2022-23		Guarantees Commission or Fee		Other Material details
	Principal	Interest	Principal	Interest			Discharged	Not Discharged	Principal	Interest	Receivable	Received	
1	2		3		4	5	6	7	8		9	10	11
Bihar State Backward Classes Finance and Development Corporation	2,500.00	*	1,542.85	1,709.56	*	*	*	*	1,542.85	1,801.67	*	*	*
Bihar State Food and Civil Supplies Corporation	19,00,000.00	*	7,87,050.00	3,005.00	20,50,920.00	19,78,072.00	*	*	8,59,898.00	5,403.00	3,244.00	*	*
Total	40,31,341.71	57,976.44	24,65,487.85	41,433.51	25,15,920.00	24,55,733.16	0.00	0.00	25,25,674.69	68,250.39	3,244.00	0.00	0.00
Guarantees given for repayment of share capital, payment of minimum annual dividend and repayment of bonds or loans, debentures issued or raised by the Statutory Corporations and Financial Institution (*)													
Bihar State Housing Board	400.20	*	*	56.54	*	*	*	*	*	*	*	*	*
Total	400.20	0.00	0.00	56.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Guarantees given in pursuance of agreements entered into by the Government of India with International Financial Institutions, Foreign Lending agencies, Foreign Governments, Foreign contractors, Foreign suppliers and Foreign consultants towards repayment of principal, payment of interest or commitment charges on loans and for payment against supplies of material and equipment or for services rendered (*)													
Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Guarantees given to Railways/State Electricity Boards and other entities for due and punctual payment of dues by Companies or Corporations (*)													
Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Performance guarantees given for fulfilment of contracts or projects awarded to Indian Companies or Corporations in Foreign Countries (*)													
Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Performance guarantees given for fulfilment of contracts or projects awarded to Foreign Companies or Corporations in Foreign Countries (*)													
Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Grand Total	40,31,741.91	57,976.44	24,65,487.85	41,490.05	25,15,920.00	24,55,733.16	0.00	0.00	25,25,674.69	68,250.39	3,244.00	0.00	0.00

*Information has not been furnished by the State Government.

STATEMENT 20: DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT

B. Class and Sector wise details of Guarantees given by the State Government during the year and sums guaranteed outstanding on 31 March 2023 in various Classes and Sectors are shown below :-

(₹ in lakh)

Class and Sector (No. of Guarantees within bracket)	Maximum Amount guaranteed		Outstanding at the beginning of the year 2022-23		Additions during the year	Deletions (other than invoked) during the year	Invoked during the year		Outstanding at the end of the year 2022-23		Guarantees Commission or Fee		Other Material details
	Principal	Interest	Principal	Interest			Discharged	Not Discharged	Principal	Interest	Receivable	Received	
1	2		3		4	5	6	7	8		9	10	11
Guarantees given to the Reserve Bank of India, other banks and Financial Institutions for repayment of principal and payment of interest, cash credit facility, financing seasonal agricultural operations and for providing working capital to Companies, Corporations and Co-operative Societies and Banks (*)													
Co-operative (3)													
Bihar State Milk Co-operative Federation, Patna (COMFED)	54,040.00	*	9,350.00	553.00	*	9,350.00	*	*	*	*	*	*	*
Bihar State Warehousing Corporation	17,800.00	*	11,928.00	*	*	1,490.00	*	*	10,438.00	*	*	*	*
Bihar State Co- operative Bank Ltd.	5,00,000.00	*	4,00,000.00	4,716.00	4,00,000.00	4,50,000.00	*	*	3,50,000.00	4,852.25	*	*	*
Total	5,71,840.00	0.00	4,21,278.00	5,269.00	4,00,000.00	4,60,840.00	0.00	0.00	3,60,438.00	4,852.25	0.00	0.00	0.00
Power (3)													
South Bihar Power Distribution Company Ltd. (SBPDCL)	5,77,532.06	10,373.04	5,65,383.00	4,631.60	*	16,555.61	*	*	5,48,827.39	9,833.04	*	*	*
Norht Bihar Power Distribution Company Ltd. (NBPDCCL)	4,39,597.65	2,249.72	4,32,234.00	2,250.15	*	265.55	*	*	4,31,968.45	1,006.75	*	*	*
Bihar State Power Transmission Company Ltd. (BSPTCL)	5,36,872.00	45,353.68	2,55,000.00	24,568.20	65,000.00	*	*	*	3,20,000.00	45,353.68	*	*	*
Total	15,54,001.71	57,976.44	12,52,617.00	31,449.95	65,000.00	16,821.16	0.00	0.00	13,00,795.84	56,193.47	0.00	0.00	0.00

*Information has not been furnished by the State Government.

STATEMENT 20: DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT

B. Class and Sector wise details of Guarantees given by the State Government during the year and sums guaranteed outstanding on 31 March 2023 in various Classes and Sectors are shown below :-

(₹ in lakh)

Class and Sector (No. of Guarantees within bracket)	Maximum Amount guaranteed		Outstanding at the beginning of the year 2022-23		Additions during the year	Deletions (other than invoked) during the year	Invoked during the year		Outstanding at the end of the year 2022-23		Guarantees Commission or Fee		Other Material details
	Principal	Interest	Principal	Interest			Discharged	Not Discharged	Principal	Interest	Receivable	Received	
1	2		3		4	5	6	7	8		9	10	11
Any other (7)													
Bihar State Minorities Finance Corporation	3,000.00	*	3,000.00	*	*	*	*	*	3,000.00	*	*	*	*
Bihar State Backward Class Finance and Development Corporation	2,500.00	*	1,542.85	1,709.56	*	*	*	*	1,542.85	1,801.67	*	*	*
Bihar State Food and Civil Supplies Corporation	19,00,000.00	*	7,87,050.00	3,005.00	20,50,920.00	19,78,072.00	*	*	8,59,898.00	5,403.00	3,244.00	*	*
Total	19,05,500.00	0.00	7,91,592.85	4,714.56	20,50,920.00	19,78,072.00	0.00	0.00	8,64,440.85	7,204.67	3,244.00	0.00	0.00
Guarantees given for repayment of share capital, payment of minimum annual dividend and repayment of bonds or loans, debentures issued or raised by the Statutory Coporations and Financial Institution (*)													
Urban Development and Housing (1)													
Bihar State Housing Board	400.20	*	*	56.54	*	*	*	*	*	*	*	*	*
Total	400.20	0.00	0.00	56.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Grand Total	40,31,741.91	57,976.44	24,65,487.85	41,490.05	25,15,920.00	24,55,733.16	0.00	0.00	25,25,674.69	68,250.39	3,244.00	0.00	0.00

*Information has not been furnished by the State Government.

STATEMENT 21: DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

(₹ in lakh)

Head of Account	Opening Balance as on 1 April 2022	Receipts	Disbursements	Closing Balance as on 31 March 2023	Net Increase (+)/ Decrease (-) Per cent
A- Contingency Fund					
8000 Contingency Fund					
201 Appropriation from the Consolidated Fund	Cr. 35,000.00	9,15,000.00	9,15,000.00	Cr. 35,000.00	0
Total- 8000 Contingency Fund	Cr. 35,000.00	9,15,000.00	9,15,000.00	Cr. 35,000.00	0
Total A - Contingency Fund	Cr. 35,000.00	9,15,000.00	9,15,000.00	Cr. 35,000.00	0
B- Public Account					
I. Small Savings, Provident Fund etc.					
(b) State Provident Funds					
8009 State Provident Fund					
<i>01 Civil</i>					
101 General Provident Funds	Cr. 10,11,753.80	2,09,078.71	2,45,394.52	Cr. 9,75,437.99	(-)3.59
102 Contributory Provident Fund	Cr. (-)607.71	0.00	0.00	Cr. (-)607.71 [@]	0
103 I C S Provident Fund	Cr. 86.29	0.00	3.90	Cr. 82.39	(-)4.52
104 All India Services Provident Fund	Cr. 27,233.17	2,539.83	484.61	Cr. 29,288.39	7.55
Total 01	Cr. 10,38,465.55	2,11,618.54	2,45,883.03	Cr. 10,04,201.06	(-)3.30
<i>03 Railways</i>					
101 State Railways Provident Fund	Cr. (-)0.16	0.00	0.00	Cr. (-)0.16 [@]	0
Total 03	Cr. (-)0.16	0.00	0.00	Cr. (-)0.16	0
<i>60 Other Provident Fund</i>					
101 Workmen's Contributory Provident Fund	Cr. 0.66	0.00	0.00	Cr. 0.66	0
103 Other Miscellaneous Provident Funds	Cr. (-)58,409.48	4.00	227.72	Cr. (-)58,633.20 [@]	0.38
Total 60	Cr. (-)58,408.82	4.00	227.72	Cr. (-)58,632.54	0.38
Total- 8009 State Provident Fund	Cr. 9,80,056.57	2,11,622.54	2,46,110.75	Cr. 9,45,568.36	(-)3.52
Total (b) State Provident Funds	Cr. 9,80,056.57	2,11,622.54	2,46,110.75	Cr. 9,45,568.36	(-)3.52
(c) Other Accounts					
8011 Insurance and Pension Funds					
106 Other Insurance and Pension Funds	Cr. 4,109.96	0.00	19.94	Cr. 4,090.02	(-)0.49
107 Bihar State Government Employees Group Insurance Scheme	Cr. (-)32,001.71	44,503.86	22,472.86	Cr. (-)9,970.71 [@]	(-)68.84
Total- 8011 Insurance and Pension Funds	Cr. (-)27,891.75	44,503.86	22,492.80	Cr. (-)5,880.69	(-)78.92
Total (c) Other Accounts	Cr. (-)27,891.75	44,503.86	22,492.80	Cr. (-)5,880.69	(-)78.92
Total I. Small Savings, Provident Funds etc.	Cr. 9,52,164.82	2,56,126.40	2,68,603.55	Cr. 9,39,687.67	(-)1.31

[@] Correspondence has been made with the State Government for reconciliation in respect of minus balance.

STATEMENT 21: DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

(₹ in lakh)

Head of Account	Opening Balance as on 1 April 2022	Receipts	Disbursements	Closing Balance as on 31 March 2023	Net Increase (+)/ Decrease (-) Per cent
B- Public Account- Contd...					
J. Reserve Funds					
(a) Reserve Funds Bearing Interest					
8115 Depreciation/Renewal Reserve Funds					
103 Depreciation Reserve Funds- Government Commercial Department and Undertakings	Cr. 0.01	0.00	0.01	Cr. 0.00	(-)100.00
Total- 8115 Depreciation / Renewal Reserve Funds	Cr. 0.01	0.00	0.01	Cr. 0.00	(-)100.00
8121 General and Other Reserve Funds					
122 State Disaster Response Fund	Cr. 22,906.48	2,62,536.00	1,16,655.31	Cr. 1,68,787.17	636.85
129 State Compensatory Afforestation Fund (SCAF)	Cr. 56,671.13	0.00	0.00	Cr. 56,671.13	0
130 State Disaster Mitigation Fund	Cr. 24,571.63	37,760.00	25,129.84	Cr. 37,201.79	51.40
Total- 8121 General and other Reserve Funds	Cr. 1,04,149.24	3,00,296.00	1,41,785.15	Cr. 2,62,660.09	152.20
Total (a) Reserve Funds Bearing Interest	Cr. 1,04,149.25	3,00,296.00	1,41,785.16	Cr. 2,62,660.09	152.20
(b) Reserve Funds not Bearing Interest					
8222 Sinking Funds					
<i>01 Appropriation for reduction or avoidance of Debt</i>					
101 Sinking Funds	Cr. 5,74,012.00	1,28,800.00	0.00	Cr. 7,02,812.00	22.44
Total 01	Cr. 5,74,012.00	1,28,800.00	0.00	Cr. 7,02,812.00	22.44
<i>02 Sinking Fund Investment Account</i>					
101 Sinking Fund- Investment Account	Dr. 5,74,012.00	0.00	1,28,800.00	Dr. 7,02,812.00	22.44
Total 02	Dr. 5,74,012.00	0.00	1,28,800.00	Dr. 7,02,812.00	22.44
Total- 8222 Sinking Funds	0.00	1,28,800.00	1,28,800.00	0.00	0
Total (b) Reserve Funds not Bearing interest	Cr. 0.00	1,28,800.00	1,28,800.00	Cr. 0.00	0
Total J. Reserve Funds	Cr. 1,04,149.25	4,29,096.00	2,70,585.16	Cr. 2,62,660.09	152.20
K. Deposits and Advances					
(a) Deposits Bearing Interest					
8336 Civil Deposits					
800 Other Deposits	Cr. (-)55.39	0.00	0.00	Cr. (-)55.39 [@]	0
Total- 8336 Civil Deposits	Cr. (-)55.39	0.00	0.00	Cr. (-)55.39	0
8342 Other Deposits					
117 Defined Contribution Pension Scheme for Government Employees	Cr. 21,763.86	2,64,981.52	2,60,929.83	Cr. 25,815.55	18.62
120 Miscellaneous Deposits	Cr. 3.10	0.00	0.00	Cr. 3.10	0
Total- 8342 Other Deposits	Cr. 21,766.96	2,64,981.52	2,60,929.83	Cr. 25,818.65	18.61
Total (a) Deposits Bearing Interest	Cr. 21,711.57	2,64,981.52	2,60,929.83	Cr. 25,763.26	18.66

[@] Correspondence has been made with the State Government for reconciliation in respect of minus balance.

STATEMENT 21: DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

(₹ in lakh)

Head of Account	Opening Balance as on 1 April 2022	Receipts	Disbursements	Closing Balance as on 31 March 2023	Net Increase (+)/ Decrease (-) <i>Per cent</i>
B- Public Account- Contd...					
K. Deposits and Advances- Contd...					
(b) Deposits not Bearing Interest					
8443 Civil Deposits					
101 Revenue Deposits	Cr. 41,323.93	33.70	648.52	Cr. 40,709.11	(-1.49)
102 Customs and opium Deposits	Cr. 600.73	0.35	0.00	Cr. 601.08	0.06
103 Security Deposits	Cr. 126.53	37.89	77.07	Cr. 87.35	(-)30.96
104 Civil Courts Deposits	Cr. 68,402.23	1,504.43	816.83	Cr. 69,089.83	1.01
105 Criminal Courts Deposits	Cr. 1,913.92	761.02	5.43	Cr. 2,669.51	39.48
106 Personal Deposits	Cr. 4,04,783.36	1,23,308.81	1,41,485.69	Cr. 3,86,606.48 ^{\$}	(-)4.49
107 Trust Interest Funds	Cr. 44.75	2.79	0.00	Cr. 47.54	6.23
108 Public Works Deposits*	Cr. 5,44,019.85	1,52,924.00	1,35,746.05	Cr. 5,61,197.80	3.16
109 Forest Deposits	Cr. 5,582.39	1,748.80	1,909.30	Cr. 5,421.89	(-)2.88
110 Deposits of Police Funds	Cr. 227.52	0.00	0.00	Cr. 227.52	0
111 Other Departmental Deposits	Cr. 20,089.10	0.00	0.16	Cr. 20,088.94	0
112 Deposits for purchases etc. in India	Cr. 0.26	0.00	0.00	Cr. 0.26	0
113 Deposits for purchases etc. abroad	Cr. (-)1.59	0.00	0.00	Cr. (-)1.59 [@]	0
115 Deposits received by Government Commercial Undertakings	Cr. (-)0.12	0.00	0.00	Cr. (-)0.12 [@]	0
116 Deposits under various Central and State Acts	Cr. 697.01	0.00	0.00	Cr. 697.01	0
117 Deposits for work done for Public bodies or private individuals	Cr. 3,452.28	0.00	0.00	Cr. 3,452.28	0
118 Deposits of fees received by Government servants for work done for private bodies	Cr. 120.79	0.00	0.00	Cr. 120.79	0
120 Deposits of Autonomous District and Regional Funds (Assam, Meghalaya and Mizoram)	Cr. 1,403.69	0.00	0.00	Cr. 1,403.69	0
121 Deposits in connection with Elections	Cr. 85.99	0.35	0.00	Cr. 86.34	0.41
122 Mines Labour Welfare Deposits	Cr. 485.78	0.00	0.00	Cr. 485.78	0
123 Deposits of Educational Institutions	Cr. (-)54.55	0.71	0.00	Cr. (-)53.84 [@]	(-)1.30
124 Unclaimed Deposits in the General Provident Fund	Cr. 0.01	0.00	0.00	Cr. 0.01	0
126 Unclaimed Deposits in other Provident Funds	Cr. 0.02	0.00	0.00	Cr. 0.02	0
129 Deposits on account of cost price of Liquor, Ganja and Bhang	Cr. 1,021.05	0.00	0.00	Cr. 1,021.05	0
800 Other Deposits	Cr. 22,574.81	54.33	(-)1.23	Cr. 22,630.37	0.25
Total- 8443 Civil Deposits	Cr. 11,16,899.74	2,80,377.18	2,80,687.82	Cr. 11,16,589.10	(-)0.03

*This includes Labour Cess collected and paid to Bihar Building & other Construction Workers Welfare Board.

[@] Correspondence has been made with the State Government for reconciliation in respect of minus balance.

^{\$}Difference of ₹8.01 crore with NTFA is under reconciliation.

STATEMENT 21: DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

(₹ in lakh)

Head of Account	Opening Balance as on 1 April 2022	Receipts	Disbursements	Closing Balance as on 31 March 2023	Net Increase (+)/ Decrease (-) <i>Per cent</i>
B- Public Account- Contd...					
K. Deposits and Advances- Concl.					
(b) Deposits not Bearing Interest -Concl.					
8448 Deposits of Local Funds					
101 District Funds	Cr. 4,586.16	186.41	148.55	Cr. 4,624.02	0.83
102 Municipal Funds	Cr. 6,22,503.04	2,60,045.21	2,80,582.16	Cr. 6,01,966.09	(-)3.30
103 Cantonment Funds	Cr. 189.21	0.00	0.00	Cr. 189.21	0
104 Funds of Insurance Association of India	Cr. (-)99.67	0.00	0.00	Cr. (-)99.67 [@]	0
105 State Transport Corporation Funds	Cr. 10,194.53	0.00	0.00	Cr. 10,194.53	0
107 State Electricity Boards Working Funds	Cr. 31,055.02	0.00	0.00	Cr. 31,055.02	0
108 State Housing Boards Funds	Cr. 2137.63	0.00	0.00	Cr. 2137.63	0
109 Panchayat Bodies Funds	Cr. 75,629.53	14,334.25	18,934.39	Cr. 71,029.39	(-)6.08
110 Education Funds	Cr. 3,42,335.10	6,65,866.86	6,71,179.09	Cr. 3,37,022.87	(-)1.55
111 Medical and Charitable Funds	Cr. 2,54,442.80	1,25,492.28	1,66,205.51	Cr. 2,13,729.57	(-)16.00
112 Port and Marine Funds	Cr. 210.78	0.00	0.00	Cr. 210.78	0
114 Jharkhand Area Autonomous Council Fund	Cr. 89.23	0.00	0.00	Cr. 89.23	0
120 Other Funds	Cr. 13,12,890.61	21,63,675.54	20,55,971.58	Cr. 14,20,594.57	8.20
Total- 8448 Deposits of Local Funds	Cr. 26,56,163.97	32,29,600.55	31,93,021.28	Cr. 26,92,743.24	1.38
8449 Other Deposits					
103 Subventions from Central Road and Infrastructure Fund	Cr. 8,425.61	22,647.00	22,647.00	Cr. 8,425.61	0
105 Deposits of Market Loans	Cr. 4.99	36,83,780.41	36,83,780.40	Cr. 5.00	0
120 Miscellaneous Deposits	Cr. 90.36	0.00	0.00	Cr. 90.36	0
123 National Mineral Exploration Trust Deposits	Cr. 83.56	95.62	0.00	Cr. 179.18	114.43
Total- 8449 Other Deposits	Cr. 8,604.52	37,06,523.03	37,06,427.40	Cr. 8,700.15	1.11
Total (b) Deposits not Bearing Interest	Cr. 37,81,668.23	72,16,500.76	71,80,136.50	Cr. 38,18,032.49	0.96
(c) Advances					
8550 Civil Advances					
101 Forest Advances	Dr. 9,497.90	0.00	0.00	Dr. 9,497.90	0
102 Revenue Advances	Dr. 928.09	0.00	0.00	Dr. 928.09	0
103 Other Departmental Advances	Dr. (-)340.57	0.00	0.00	Dr. (-)340.57 [@]	0
104 Other Advances	Dr. 14,910.96	0.00	0.00	Dr. 14,910.96	0
Total- 8550 Civil Advances	Dr. 24,996.38	0.00	0.00	Dr. 24,996.38	0
Total (c) Advances	Dr. 24,996.38	0.00	0.00	Dr. 24,996.38	0
Total K. Deposits and Advances	Cr. 37,78,383.42	74,81,482.28	74,41,066.33	Cr. 38,18,799.37	1.07

[@] Correspondence has been made with the State Government for reconciliation in respect of minus balance.

STATEMENT 21: DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

(₹ in lakh)

Head of Account	Opening Balance as on 1 April 2022	Receipts	Disbursements	Closing Balance as on 31 March 2023	Net Increase (+)/ Decrease (-) <i>Per cent</i>
B- Public Account- Contd...					
L. Suspense and Miscellaneous					
(b) Suspense					
8658 Suspense Accounts					
101 Pay and Accounts Office- Suspense	Dr. 36,508.00	28,040.54	27,605.48	Dr. 36,072.94	(-)1.19
102 Suspense Account (Civil)	Dr. 14,78,590.92	27,776.08	(-)67,595.29	Dr. 13,83,219.55	(-)6.45
107 Cash Settlement Suspense Account	Cr. 3,229.41	0.00	0.00	Cr. 3,229.41	0
108 Public Sector Bank Suspense	Dr. 0.32	0.00	0.00	Dr. 0.32	0
109 Reserve Bank Suspense- Headquarters	Dr. 26,172.48	(-)24.21	(-)456.19 ¹	Dr. 25,740.50	(-)1.65
110 Reserve Bank Suspense- Central Accounts Office	Dr. 35,498.30	(-)1.55	325.68	Dr. 35,825.53	0.92
111 Departmental adjusting account	Dr. 10,441.41	0.00	0.00	Dr. 10,441.41	0
112 Tax Deducted at Source (TDS) Suspense	Cr. 28,444.21	1,52,060.89	1,27,966.23	Cr. 52,538.87	84.71
113 Provident Fund Suspense	Dr. 37.81	0.00	0.00	Dr. 37.81	0
117 Transactions on behalf of the Reserve Bank	Cr. 23.46	0.00	0.00	Cr. 23.46	0
120 Additional Dearness Allowance Deposit	Cr. 13.46	0.00	0.00	Cr. 13.46	0
121 Additional Dearness Allowance Deposit Suspense Account (New)	Dr. 0.18	0.00	0.00	Dr. 0.18	0
123 A.I.S. Officers' Group Insurance Scheme	Cr. 559.59	6.25	31.70	Cr. 534.14	(-)4.55
124 Payment on behalf of Central claims organisation Pension and Provident Fund	Dr. 0.17	0.00	0.00	Dr. 0.17	0
129 Material Purchase Settlement Suspense Account	Dr. 6,611.41	0.00	0.00	Dr. 6,611.41	0
134 Cash Settlement between Accountant General, Jammu and Kashmir and other State Accountants General	Dr. 12.49	0.00	0.00	Dr. 12.49	0
135 Cash Settlement between Accountant General, Sikkim and other State Accountants General	Dr. 0.06	0.00	0.00	Dr. 0.06	0
139 GST-Tax Deducted at Source Suspense	Cr. 0.00	1.77	0.00	Cr. 1.77	0
Total- 8658 Suspense Accounts	Dr. 15,61,603.42	2,07,859.77	87,877.61	Dr. 14,41,621.26	(-)7.68
Total (b) Suspense	Dr. 15,61,603.42	2,07,859.77	87,877.61	Dr. 14,41,621.26	(-)7.68
(c) Other Accounts					
8670 Cheques and Bills					
113 Treasury Electronic Advices	Cr. 20,747.78	1,88,54,091.58	1,88,57,708.15	Cr. 17,131.21	(-)17.43
Total- 8670 Cheques and Bills	Cr. 20,747.78	1,88,54,091.58	1,88,57,708.15	Cr. 17,131.21	(-)17.43

¹ Advice for issuing of cheque/DD had been sent to State treasury, which would be settled in accounts of next financial year 2023-24.

@ Correspondence has been made with the State Government for reconciliation in respect of minus balance.

STATEMENT 21: DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

(₹ in lakh)

Head of Account	Opening Balance as on 1 April 2022	Receipts	Disbursements	Closing Balance as on 31 March 2023	Net Increase (+)/ Decrease (-) <i>Per cent</i>
B- Public Account- Contd...					
L. Suspense and Miscellaneous- Concl.					
(c) Other Accounts- Concl.					
8671 Departmental Balances					
101 Civil	Dr. 23,465.19	0.00	0.00	Dr. 23,465.19	0
Total- 8671 Departmental Balances	Dr. 23,465.19	0.00	0.00	Dr. 23,465.19	0
8672 Permanent Cash Imprest					
101 Civil	Dr. 76,239.55	0.00	306.90	Dr. 76,546.45	0.40
Total- 8672 Permanent Cash Imprest	Dr. 76,239.55	0.00	306.90	Dr. 76,546.45	0.40
8673 Cash Balance Investment Account					
101 Cash Balance Investment Account	Dr. 22,07,025.36	4,37,72,771.70	4,29,72,728.90	Dr. 14,06,982.56	(-)36.25
Total- 8673 Cash Balance Investment Account	Dr. 22,07,025.36	4,37,72,771.70	4,29,72,728.90	Dr. 14,06,982.56	(-)36.25
Total (c) Other Accounts	Dr. 22,85,982.32	6,26,26,863.28	6,18,30,743.95	Dr. 14,89,862.99	(-)34.83
(d) Accounts with Governments of Foreign Countries					
8679 Accounts with Governments of other Countries					
102 Bangladesh	Dr. 0.01	0.00	0.00	Dr. 0.01	0
103 Burma	Dr. 36.30	0.00	0.45	Dr. 36.75	1.24
105 Pakistan	Dr. 19.99	0.00	0.00	Dr. 19.99	0
106 Singapore	Dr. 0.10	0.00	0.00	Dr. 0.10	0
Total- 8679 Accounts with Governments of other Countries	Dr. 56.40	0.00	0.45	Dr. 56.85	0.80
Total (d) Accounts with Governments of Foreign Countries	Dr. 56.40	0.00	0.45	Dr. 56.85	0.80
Total L. Suspense and Miscellaneous	Dr. 38,47,642.14	6,28,34,723.05	6,19,18,622.01	Dr. 29,31,541.10	(-)23.81
M. Remittances					
(a) Money orders and other remittances					
8782 Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer					
102 Public Works Remittances	Dr. 91,910.72	0.00	0.00	Dr. 91,910.72	0
103 Forest Remittances	Dr. 20,354.58	0.00	0.00	Dr. 20,354.58	0
104 Remittances of Government Commercial Undertakings	Cr. 25.99	0.00	0.00	Cr. 25.99	0
105 Reserve Bank of India Remittances	Dr. 59.70	0.00	0.00	Dr. 59.70	0
108 Other Departmental Remittances	Cr. 3.24	0.00	0.00	Cr. 3.24	0
110 Miscellaneous Remittances	Dr. 12.31	0.00	0.00	Dr. 12.31	0
Total- 8782 Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer	Dr. 1,12,308.08	0.00	0.00	Dr. 1,12,308.08	0
Total (a) Money orders and other Remittances	Dr. 1,12,308.08	0.00	0.00	Dr. 1,12,308.08	0

STATEMENT 21: DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

(₹ in lakh)

Head of Account	Opening Balance as on 1 April 2022	Receipts	Disbursements	Closing Balance as on 31 March 2023	Net Increase (+)/ Decrease (-) <i>Per cent</i>
B- Public Account- Concl'd.					
M. Remittances-Contd.					
(b) Inter Government Adjustment Account					
8786 Adjusting Account between Central and State Governments					
101 State Government	Dr. 81.53	0.00	0.00	Dr. 81.53	0
Total- 8786 Adjusting Account between Central and State Governments	Dr. 81.53	0.00	0.00	Dr. 81.53	0
8793 Inter State Suspense Account					
101 Arunachal Pradesh	Cr. 54.61	0.00	0.00	Cr. 54.61	0
102 Assam	Cr. 121.08	0.00	0.00	Cr. 121.08	0
104 Gujarat	Cr. 1.31	0.00	0.00	Cr. 1.31	0
105 Haryana	Cr. 1.65	0.00	0.00	Cr. 1.65	0
106 Himachal Pradesh	Cr. 0.55	0.00	0.00	Cr. 0.55	0
107 Jammu & Kashmir (UT)	Cr. 0.64	0.00	0.00	Cr. 0.64	0
109 Kerala	Dr. 0.08	0.00	0.00	Dr. 0.08	0
110 Madhya Pradesh	Cr. 39.02	0.00	0.00	Cr. 39.02	0
111 Maharashtra	Cr. 4.98	0.00	0.00	Cr. 4.98	0
112 Manipur	Cr. 12.35	0.00	0.00	Cr. 12.35	0
113 Meghalaya	Cr. 14.36	0.00	0.00	Cr. 14.36	0
114 Mizoram	Cr. 0.27	0.00	0.00	Cr. 0.27	0
115 Nagaland	Cr. 22.36	0.00	0.00	Cr. 22.36	0
116 Orissa	Cr. 11.60	0.00	0.00	Cr. 11.60	0
117 Punjab	Cr. 0.35	0.00	0.00	Cr. 0.35	0
118 Rajasthan	Cr. 6.06	0.00	0.00	Cr. 6.06	0
119 Sikkim	Dr. 0.01	0.00	0.00	Dr. 0.01	0
121 Tripura	Cr. 3.70	0.00	0.00	Cr. 3.70	0
122 Uttar Pradesh	Cr. 74.02	0.00	0.00	Cr. 74.02	0
123 West Bengal	Cr. 742.42	0.00	0.00	Cr. 742.42	0

STATEMENT 21: DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

(₹ in lakh)

Head of Account	Opening Balance as on 1 April 2022	Receipts	Disbursements	Closing Balance as on 31 March 2023	Net Increase (+)/ Decrease (-) <i>Per cent</i>
B- Public Account- Concl.					
M. Remittances-Concl.					
(b) Inter Government Adjustment Account -Concl.					
124 Andhra Pradesh	Cr. 1.43	0.00	0.00	Cr. 1.43	0
125 Jharkhand	Cr. 228.84	0.00	0.00	Cr. 228.84	0
128 Chhatishgarh	Cr. 0.18	0.00	0.00	Cr. 0.18	0
129 Utrakhand	Cr. 14.75	0.00	0.00	Cr. 14.75	0
130 Delhi	Dr. 0.42	0.00	0.00	Dr. 0.42	0
Others	Dr. 1,562.03	0.00	0.00	Dr. 1,562.03 ¹	0
Total- 8793 Inter State Suspense Account	Dr. 206.01	0.00	0.00	Dr. 206.01	0
Total (b) Inter Government Adjustment Accounts	Dr. 287.54	0.00	0.00	Dr. 287.54	0
Total M. Remittances	Dr. 1,12,595.62	0.00	0.00	Dr. 1,12,595.62	0
Total B- Public Account	Cr. 8,74,459.73	7,10,01,427.73	6,98,98,877.05	Cr. 19,77,010.41	126.08
Grand Total	Cr. 9,09,459.73	7,19,16,427.73	7,08,13,877.05	Cr. 20,12,010.41	121.23

¹ The amount of ₹1,562.03 lakh (Debit) pertains with the state which is not available.

[@] Correspondence has been made with the State Government for reconciliation in respect of minus balance.

STATEMENT 21: DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

(₹ in lakh)

Head of Account	Opening Balance as on 1 April 2022	Closing Balance as on 31 March 2023	Net Increase (+) Decrease (-)	
			Amount	Percentage
N. Cash Balance				
8999 Cash Balance				
102 Deposits with Reserve Bank	67,124.41	80,589.61 #	13,465.20	20.06
Total N. Cash Balance	67,124.41	80,589.61	13,465.20	20.06

There was a difference of ₹61,227.12 (Dr) lakh between the figures reflected in the accounts ₹80,589.61 (Dr) lakh and that intimated by the Reserve Bank of India ₹19,362.49 (Dr) lakh.

ANNEXURE TO STATEMENT 21
Analysis of Suspense Balances and Remittance Balances

(₹ in lakh)

Sl. No.	Head of Account & Ministry/ Department with which pending	Balance as on 31 March 2023		Nature of transaction in brief	Earliest year from which pending [#]	Impact of outstanding on	
		Dr	Cr			Cash balance	Accounts
1	8658 Suspense Accounts						
	101 Pay and Accounts Office- Suspense	36,072.94	Nil				
	(i) Ministry of Transport and Highway	8783.91	Nil	Expenditure incurred on National Highway in Bihar			No impact
	(ii) Department of Economic Affairs, Ministry of Finance, New Delhi	27,289.03	Nil	Claims with CPAO, New Delhi			Decrease
	102 Suspense Account (Civil)	15,51,962.15	1,68,742.60				
	(i) OB Suspense	13,69,683.76	13,672.03	Non availability of Vouchers			No impact
	(ii) Treasury Suspense	11,160.96	2,685.18	Difference between LOP & SOP			No impact
	(iii) Other Circles	1,71,117.43	1,52,385.39	Payment made on behalf of Railway, Defence and P&T			Increase
	107 Cash Settlement Suspense Account	Nil	3,229.41				No impact
	109 Reserve Bank Suspense-Headquarters	31,984.58	6,244.11	Inward accounts received from PAOs.			Decrease
	110 Reserve Bank Suspense-Central Accounts Office	1,25,286.26	89,460.73	Transactions with RBI (CAS) Nagpur			No impact
	111 Departmental Adjusting Account	13,074.34	2,632.93	Transaction related with Service Heads			No impact
	112 Tax Deducted at Source(TDS) Suspense	0.00	52,538.87	Income Tax credits received from Treasuries and Divisions to be settled with ZAO/CBDT			Increase
	123 A.I.S. Officers' Group Insurance Scheme	0.00	534.14	Group Insurance Subscription of A.I.S. Officers' of Bihar Cadre			Increase

ANNEXURE TO STATEMENT 21
Analysis of Suspense Balances and Remittance Balances

(₹ in lakh)

Sl. No.	Head of Account & Ministry/ Department with which pending	Balance as on 31 March 2023		Nature of transaction in brief	Earliest year from which pending [#]	Impact of outstanding on	
		Dr	Cr			Cash balance	Accounts

2 8782-Cash Remittances and adjustments between Officers rendering account to the same Accounts Officer

102 Public Works Remittances	16,75,496.02	15,83,585.30				
I-Remittance into Treasuries	16,32,129.09	Nil	Amount received by Public Works Divisions and Remitted into Treasury		Decrease	
II - Public Works Cheques	Nil	15,83,585.30	Cheques issued by Public Works Divisions in lieu of execution of work of Public Works		Increase	
III - Other Remittances	213.69	Nil	To accommodate transactions originating in Public Works Department to be adjusted in Civil Sections and vice versa		No impact	
IV - Transfer between Public Works Officers	43,153.24	Nil			No impact	
103 Forest Remittances	20,354.58	Nil	Transactions related with Challans/Cheques by Forest Divisions		Decrease	
3 8793-Inter State Suspense Account	206.01	Nil	Transactions made on behalf of other States		Decrease	

[#]The Accounting work is being done by this office from 2003-04, before that it was being done by Ranchi office. As such information in this column could not be provided.

STATEMENT 22: DETAILED STATEMENT ON INVESTMENT OF EARMARKED FUNDS

(₹ in lakh)

Name of Reserve Fund or Deposit Account	Balance as on 01 April 2022			Balance as on 31 March 2023		
	Cash	Investment	Total	Cash	Investment	Total
J. Reserve Funds						
<i>(a) Reserve Funds Bearing Interest</i>						
8115 Depreciation/Renewal Reserve Funds						
103 Depreciation Reserve Funds-Government Commercial Departments and Undertakings	0.01	0.00	0.01	0.00	0.00	0.00
Total - 8115	0.01	0.00	0.01	0.00	0.00	0.00
8121 General and other Reserve Funds						
122 State Disaster Response Fund	22,906.48	0.00	22,906.48	1,68,787.17	0.00	1,68,787.17
129 State Compensation Forest Plantation Fund (SCAF)	56,671.13	0.00	56,671.13	56,671.13	0.00	56,671.13
130 State Disaster Mitigation Fund	24,571.63	0.00	24,571.63	37,201.79	0.00	37,201.79
Total - 8121	1,04,149.24	0.00	1,04,149.24	2,62,660.09	0.00	2,62,660.09
Total - (a) Reserve Funds Bearing Interest	1,04,149.25	0.00	1,04,149.25	2,62,660.09	0.00	2,62,660.09
<i>(b) Reserve Funds not Bearing Interest</i>						
8222 Sinking Funds						
<i>02 Sinking Fund Investment Account</i>						
101 Sinking Fund- Investment Account	0.00	5,74,012.00	5,74,012.00	0.00	7,02,812.00	7,02,812.00
Total - 8222	0.00	5,74,012.00	5,74,012.00	0.00	7,02,812.00	7,02,812.00
Total - (b) Reserve Funds not Bearing Interest	0.00	5,74,012.00	5,74,012.00	0.00	7,02,812.00	7,02,812.00
Total- J. Reserve Funds	1,04,149.25	5,74,012.00	6,78,161.25	2,62,660.09	7,02,812.00	9,65,472.09
K. Deposits and Advances						
<i>(b) Deposits not Bearing Interest</i>						
8449 Other Deposits						
103 Subventions from Central Road Fund	8,425.61	0.00	8,425.61	8,425.61	0.00	8,425.61
Total - 8449	8,425.61	0.00	8,425.61	8,425.61	0.00	8,425.61
Total-(b)- Deposits not Bearing Interest	8,425.61	0.00	8,425.61	8,425.61	0.00	8,425.61
Total -K. Deposits and Advances	8,425.61	0.00	8,425.61	8,425.61	0.00	8,425.61
Grand Total	1,12,574.86	5,74,012.00	6,86,586.86	2,71,085.70	7,02,812.00	9,73,897.70

Note: This statement reflects only those sectors where transactions had been made in the accounts. The arrangement of sectors follows the same pattern as given in List of Major and Minor Heads.

STATEMENT 22: DETAILED STATEMENT ON INVESTMENT OF EARMARKED FUNDS

Explanatory notes

Details of Sinking Funds *

(₹ in lakh)

Development of Loan	Balance on 1 April 2022	Add Amount Appropriated from Revenue	Add interest on Investment	Total	Interest paid on purchase of securities	Less discharge during the year	Amount transferred to Misc. Govt. Account on maturity of loan	Balance on 31 March 2023	Remarks
	6,48,342.55	0.00	54,930.03	7,03,272.58	0.00	0.00	0.00	7,03,272.58	

Sinking Fund Investment Account*

(₹ in lakh)

Principal Amount Credited to CSF Account	Interest Earned Credited to CSF Account	Name of Security	Face Value	Cost Value	Accrued Interest	Consideration
7,02,812.00	74,330.55		6,03,183.15	6,30,265.13	18,077.42	6,48,342.55
	344.93	8.15% BGS 2026	0.00	0.00	0.00	0.00
	1,790.43	8.83% BGS 2023	0.00	0.00	0.00	0.00
	25.98	7.72% BGS 2025	0.00	0.00	0.00	0.00
	74.20	7.59% BGS 2026	0.00	0.00	0.00	0.00
	22.02	8.40% BGS 2024	0.00	0.00	0.00	0.00
	220.36	8.26% BGS 2027	0.00	0.00	0.00	0.00
	212.63	8.32% BGS 2032	0.00	0.00	0.00	0.00
	1,069.43	8.24% BGS 2027	0.00	0.00	0.00	0.00
	1,162.88	7.95% BGS 2032	0.00	0.00	0.00	0.00
	28.48	6.68% BGS 2031	0.00	0.00	0.00	0.00
	1,747.65	7.88% BGS 2030	0.00	0.00	0.00	0.00
	577.40	7.59% BGS 2029	0.00	0.00	0.00	0.00
	94.54	8.13% BGS 2022	0.00	0.00	0.00	0.00
	2,847.84	8.28% BGS 2027	0.00	0.00	0.00	0.00
	711.20	8.20% BGS 2025	0.00	0.00	0.00	0.00
	631.58	7.61% BGS 2030	0.00	0.00	0.00	0.00
	64.35	8.58%GSDL 2028	0.00	0.00	0.00	0.00
	100.42	7.26% GS 2029	0.00	0.00	0.00	0.00
	41.25	8.25% TN SDL 2029	0.00	0.00	0.00	0.00
	377.75	6.45% GS 2029	302.11	287.01	9.15	296.16

* Prepared on the basis of information received from Reserve Bank of India (RBI), Nagpur

STATEMENT 22: DETAILED STATEMENT ON INVESTMENT OF EARMARKED FUNDS

Explanatory notes

Principal Amount Credited to CSF Account	Interest Earned Credited to CSF Account	Name of Security	Face Value	Cost Value	Accrued Interest	Consideration
	3,667.58	7.57% GS 2033	711.03	721.18	11.87	733.05
	0.00	7.5% GS 2034	2,097.99	2,122.14	46.90	2,169.04
	564.00	7.05% TN SDL 2026	0.00	0.00	0.00	0.00
	84.40	8.44% J&K SDL 2029	0.00	0.00	0.00	0.00
	28.15	8.29% UP SDL 2029	0.00	0.00	0.00	0.00
	41.60	8.32% GJ SDL 2028	0.00	0.00	0.00	0.00
	233.48	8.49% RAJ SDL 2028	0.00	0.00	0.00	0.00
	480.00	8.0% KRNTK SDL 2028	0.00	0.00	0.00	0.00
	638.95	8.24% BGS 2033	0.00	0.00	0.00	0.00
	1.74	7.92% UP SDL 2028	0.00	0.00	0.00	0.00
	0.06	8.33% BGS 2032	0.00	0.00	0.30	0.30
	100.42	7.26% BGS 2029	0.00	0.00	0.00	0.00
	871.84	7.5% BGS 2034	0.00	0.00	0.00	0.00
	1,280.66	8.97% Govt. Stock 2030	33.53	36.80	0.30	37.10
	4.60	7.16% Govt Stock 2023	0.00	0.00	0.00	0.00
	625.43	7.73% GS 2034	393.83	409.59	6.77	416.36
	956.90	7.59% GS 2029	10,000.00	10,163.00	137.04	10,300.04
	4.10	6.79% GS 2027	0.00	0.00	0.00	0.00
	524.63	6.19% GS 2034	748.78	680.19	12.89	693.08
	1,069.43	8.24% Govt Stock 2027	0.00	0.00	0.00	0.00
	22.02	8.40% GS 2024	0.00	0.00	0.00	0.00
	558.96	8.24% GS 2033	4,390.94	4,675.62	121.85	4,797.47
	631.58	7.61% GS 2030	0.00	0.00	0.00	0.00
	196.25	7.85% UP SDL 2027	0.00	0.00	0.00	0.00
	3.95	8.15% Govt Stock 2022	0.00	0.00	0.00	0.00
	4,033.88	8.60% GS 2028	0.00	0.00	0.00	0.00

* Prepared on the basis of information received from Reserve Bank of India (RBI), Nagpur

STATEMENT 22: DETAILED STATEMENT ON INVESTMENT OF EARMARKED FUNDS

Explanatory notes

Principal Amount Credited to CSF Account	Interest Earned Credited to CSF Account	Name of Security	Face Value	Cost Value	Accrued Interest	Consideration
	233.48	8.49% Rajasthan SDL 2028	0.00	0.00	0.00	0.00
	11.10	7.35% Govt Stock 2024	0.00	0.00	0.00	0.00
	344.93	8.15% GS 2026	0.00	0.00	0.00	0.00
	64.35	8.58% Gujarat SDL 2028	0.00	0.00	0.00	0.00
	874.64	8.35% GS 2022	0.00	0.00	0.00	0.00
	0.00	9.20% Govt Stock 2030	1,980.35	2,186.30	86.04	2,272.34
	25.98	7.72% GS 2025	0.00	0.00	0.00	0.00
	799.27	6.57% GS 2033	3,535.35	3,319.09	49.68	3,368.77
	19.80	6.79% GS 2029	421.85	407.89	7.16	415.05
	119.35	6.68% GS 2031	3,556.81	3,413.77	18.45	3,432.22
	196.50	7.86% Rajasthan SDL 2027	0.00	0.00	0.00	0.00
	1,477.33	7.17% GS 2028	0.00	0.00	0.00	0.00
	154.70	8.28% Govt Stock 2032	1,001.31	1,056.62	11.37	1,067.99
	1,210.04	7.95% GS 2032	4,288.68	4,463.68	123.82	4,587.50
	1,705.22	8.33% Govt Stock 2026	0.00	0.00	0.00	0.00
	1,790.43	8.83% Govt Stock 2023	0.00	0.00	0.00	0.00
	28.15	8.29% Uttar Pradesh SDL 2029	0.00	0.00	0.00	0.00
	0.00	7.5% Govt Stock 2034	2,476.55	2,473.81	56.89	2,530.70
	1,747.65	7.88% GS 2030	0.00	0.00	0.00	0.00
	0.85	5.79% GS 2030	0.00	0.00	0.00	0.00
	851.20	7.40% GS 2035	994.03	985.18	18.69	1,003.87
	495.36	6.22% GS 2035	2,820.82	2,516.78	52.06	2,568.84
	1,280.66	8.97% GS 2030	0.00	0.00	0.00	0.00
	4.60	7.16% GS 2023	0.00	0.00	0.00	0.00
	1,406.20	6.64% GS 2035	0.00	0.00	0.00	0.00
	703.76	8.08% GS 2022	0.00	0.00	0.00	0.00
	11.10	7.35% GS 2024	0.00	0.00	0.00	0.00
	1,399.31	9.20% GS 2030	671.96	745.20	0.00	745.20

* Prepared on the basis of information received from Reserve Bank of India (RBI), Nagpur

STATEMENT 22: DETAILED STATEMENT ON INVESTMENT OF EARMARKED FUNDS

Explanatory notes

Principal Amount Credited to CSF Account	Interest Earned Credited to CSF Account	Name of Security	Face Value	Cost Value	Accrued Interest	Consideration
	154.70	8.28% GS 2032	0.00	0.00	0.00	0.00
	778.53	9.15% GS 2024	0.00	0.00	0.00	0.00
	1,705.22	8.33% GS 2026	0.00	0.00	0.00	0.00
	711.20	8.20% GS 2025	0.00	0.00	0.00	0.00
	220.36	8.26% GS 2027	0.00	0.00	0.00	0.00
	41.60	8.32% GUJARAT SDL 2028	0.00	0.00	0.00	0.00
	361.65	8.33% BGS 2036	117.30	125.19	0.95	126.14
	480.73	6.67% GS 2035	6,196.95	5,808.90	131.58	5,940.48
	1,896.97	6.10% GS 2031	25,877.94	23,796.63	527.56	24,324.19
	198.17	7.54% GS 2036	63,857.47	64,489.63	174.48	64,664.11
	0.00	7.10% GS 2029	4,724.13	4,685.31	50.09	4,735.40
	2,655.01	6.54% GS 2032	85,731.50	81,397.74	1,596.24	82,993.98
	0.00	7.41% GS 2036	297.33	297.65	5.50	303.15
	0.00	Redemption of securities	(-)40,792.20	(-)40,792.20	0.00	(-)40,792.20
7,02,812.00	54,930.03		1,86,436.34	1,80,472.70	3,257.33	1,83,730.58

¹ Redemption Payments of 8.35% Govt Stock 2022 (₹20,949.50 lakh) and 8.15% Govt Stock 2022 (₹97.00 lakh) and 8.08% GS 2022(₹17,419.00 lakh) and 8.13% GS 2022 (₹2,325.80 lakh) received and further reinvested in other stocks during 2022-23.

* Prepared on the basis of information received from Reserve Bank of India (RBI), Nagpur

PART-II

APPENDICES

Appendix - I
COMPARATIVE EXPENDITURE ON SALARY
(Figures in italics represent charged expenditure)

(₹ in lakh)

Department	Major Head	Description	2022-23				2021-22			
			State Share		CSS Including CP Schemes	Total	State Share		CSS Including CP Schemes	Total
			Scheme	Establishment and committed			Scheme	Establishment and committed		
AGRICULTURE DEPARTMENT	2401	Crop Husbandry	(-)0.13	35,109.93	0.00	35,109.80	0.00	32,884.34	0.00	32,884.34
	2402	Soil and Water Conservation	0.00	969.18	0.00	969.18	0.00	882.45	0.00	882.45
	2415	Agricultural Research and Education	429.46	849.34	0.00	1,278.80	484.06	883.71	0.00	1,367.77
	2435	Other Agricultural Programmes	0.00	305.81	0.00	305.81	0.00	306.54	0.00	306.54
	3451	Secretariat-Economic Services	0.00	403.05	0.00	403.05	0.00	348.44	0.00	348.44
	3475	Other General Economic Services	0.00	1,112.13	0.00	1,112.13	0.00	1,044.51	0.00	1,044.51
	Total	AGRICULTURE DEPARTMENT	429.33	38,749.44	0.00	39,178.77	484.06	36,349.99	0.00	36,834.05
ANIMAL AND FISHERIES RESOURCE DEPARTMENT	2403	Animal Husbandry	2,654.61	24,718.49	163.61	27,536.71	1,629.71	22,545.34	97.13	24,272.18
	2404	Dairy Development	0.00	937.66	0.00	937.66	0.00	890.71	0.00	890.71
	2405	Fisheries	20.54	3,244.32	0.00	3,264.86	14.58	2,144.60	0.00	2,159.18
	2415	Agricultural Research and Education	0.00	146.82	0.00	146.82	0.00	84.37	0.00	84.37
	3451	Secretariat-Economic Services	0.00	165.86	0.00	165.86	0.00	177.96	0.00	177.96
	3454	Census Surveys and Statistics	0.00	11.60	0.00	11.60	0.00	34.66	0.00	34.66
	Total	ANIMAL AND FISHERIES RESOURCE DEPARTMENT	2,675.15	29,224.75	163.61	32,063.51	1,644.29	25,877.64	97.13	27,619.06
BUILDING CONSTRUCTION DEPARTMENT	2052	Secretariat-General Services	0.00	214.24	0.00	214.24	0.00	148.81	0.00	148.81
	2059	Public Works	0.00	14,918.18	0.00	14,918.18	0.00	14,410.01	0.00	14,410.01
	Total	BUILDING CONSTRUCTION DEPARTMENT	0.00	15,132.42	0.00	15,132.42	0.00	14,558.82	0.00	14,558.82
CABINET SECRETARIAT DEPARTMENT	2013	Council of Ministers	0.00	2,559.31	0.00	2,559.31	0.00	2,693.35	0.00	2,693.35
	2052	Secretariat-General Services	0.00	1,876.59	0.00	1,876.59	0.00	1,680.46	0.00	1,680.46
	2053	District Administration	0.00	4,183.26	0.00	4,183.26	0.00	4,270.67	0.00	4,270.67
	2070	Other Administrative Services	0.00	652.60	0.00	652.60	0.00	606.86	0.00	606.86
	2205	Art and Culture	0.00	278.11	0.00	278.11	0.00	292.34	0.00	292.34
	3053	Civil Aviation	0.00	289.62	0.00	289.62	0.00	281.98	0.00	281.98
	Total	CABINET SECRETARIAT DEPARTMENT	0.00	9,839.49	0.00	9,839.49	0.00	9,825.66	0.00	9,825.66
SECRETARIAT OF THE GOVERNOR	2012	President, Vice-President/ Governor/ Administrator of Union Territories	0.00	2,138.49	0.00	2,138.49	0.00	436.13	0.00	436.13
	Total	SECRETARIAT OF THE GOVERNOR	0.00	2,138.49	0.00	2,138.49	0.00	436.13	0.00	436.13
ELECTION DEPARTMENT	2015	Elections	0.00	2,545.02	0.00	2,545.02	0.00	2,063.66	0.00	2,063.66
	Total	ELECTION DEPARTMENT	0.00	2,545.02	0.00	2,545.02	0.00	2,063.66	0.00	2,063.66

Appendix - I
COMPARATIVE EXPENDITURE ON SALARY
(Figures in italics represent charged expenditure)

(₹ in lakh)

Department	Major Head	Description	2022-23				2021-22			
			State Share		CSS Including CP Schemes	Total	State Share		CSS Including CP Schemes	Total
			Scheme	Establishment and committed			Scheme	Establishment and committed		
VIGILANCE DEPARTMENT	2070	Other Administrative Services	0.00	3,163.87	0.00	3,163.87	0.00	3,053.18	0.00	3,053.18
	Total	VIGILANCE DEPARTMENT	0.00	3,163.87	0.00	3,163.87	0.00	3,053.18	0.00	3,053.18
ART, CULTURE AND YOUTH DEPARTMENT	2204	Sports and Youth Services	0.00	3,651.80	0.00	3,651.80	0.00	3,260.52	0.00	3,260.52
	2205	Art and Culture	0.00	764.51	0.00	764.51	0.00	794.23	0.00	794.23
	2251	Secretariat-Social Services	0.00	199.50	0.00	199.50	0.00	211.06	0.00	211.06
	Total	ART, CULTURE AND YOUTH DEPARTMENT	0.00	4,615.81	0.00	4,615.81	0.00	4,265.81	0.00	4,265.81
CO-OPERATIVE DEPARTMENT	2425	Co-operation	0.00	16,895.51	0.00	16,895.51	0.00	15,275.09	0.00	15,275.09
	3451	Secretariat-Economic Services	0.00	598.23	0.00	598.23	0.00	566.19	0.00	566.19
	Total	CO-OPERATIVE DEPARTMENT	0.00	17,493.74	0.00	17,493.74	0.00	15,841.28	0.00	15,841.28
ENERGY DEPARTMENT	2045	Other Taxes and Duties on Commodities and Services	0.00	120.15	0.00	120.15	0.00	101.34	0.00	101.34
	2059	Public Works	0.00	11.41	0.00	11.41	0.00	0.00	0.00	0.00
	3451	Secretariat-Economic Services	0.00	134.56	0.00	134.56	0.00	162.69	0.00	162.69
	Total	ENERGY DEPARTMENT	0.00	266.12	0.00	266.12	0.00	264.03	0.00	264.03
BC AND MBC WELFARE DEPARTMENT	2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	0.00	360.78	0.00	360.78	0.00	311.04	0.00	311.04
	2251	Secretariat-Social Services	0.00	336.10	0.00	336.10	0.00	289.26	0.00	289.26
	Total	BC AND MBC WELFARE DEPARTMENT	0.00	696.88	0.00	696.88	0.00	600.30	0.00	600.30
FINANCE DEPARTMENT	2047	Other Fiscal Services	0.00	320.42	0.00	320.42	0.00	288.05	0.00	288.05
	2052	Secretariat-General Services	0.00	4,943.17	0.00	4,943.17	0.00	4,837.20	0.00	4,837.20
	2054	Treasury and Accounts Administration	0.00	4,712.15	0.00	4,712.15	0.00	8,086.08	0.00	8,086.08
	2058	Stationery and Printing	0.00	935.27	0.00	935.27	0.00	1,054.08	0.00	1,054.08
	2070	Other Administrative Services	0.00	0.15	0.00	0.15	0.00	0.00	0.00	0.00
	Total	FINANCE DEPARTMENT	0.00	10,911.16	0.00	10,911.16	0.00	14,265.41	0.00	14,265.41
PANCHAYATI RAJ DEPARTMENT	2015	Elections	0.00	235.89	0.00	235.89	0.00	239.22	0.00	239.22
	2515	Other Rural Development Programmes	2.01	22,823.62	0.00	22,825.63	0.00	19,599.51	0.00	19,599.51
	3451	Secretariat-Economic Services	0.00	113.03	0.00	113.03	0.00	99.46	0.00	99.46
	Total	PANCHAYATI RAJ DEPARTMENT	2.01	23,172.54	0.00	23,174.55	0.00	19,938.19	0.00	19,938.19

Appendix - I
COMPARATIVE EXPENDITURE ON SALARY
(Figures in italics represent charged expenditure)

(₹ in lakh)

Department	Major Head	Description	2022-23				2021-22			
			State Share		CSS Including CP Schemes	Total	State Share		CSS Including CP Schemes	Total
			Scheme	Establishment and committed			Scheme	Establishment and committed		
COMMERCIAL TAX DEPARTMENT	2040	Taxes on Sales, Trade etc.	0.00	6.72	0.00	6.72	0.00	7,914.10	0.00	7,914.10
	2043	Collection Charges under State Goods and Services Tax	0.00	8,163.96	0.00	8,163.96	0.00	7,914.10	0.00	7,914.10
	Total	COMMERCIAL TAX DEPARTMENT	0.00	8,170.68	0.00	8,170.68	0.00	7,914.10	0.00	7,914.10
FOOD AND CONSUMER PROTECTION DEPARTMENT	3451	Secretariat-Economic Services	0.00	583.69	0.00	583.69	0.00	584.13	0.00	584.13
	3456	Civil Supplies	0.00	7,899.26	0.00	7,899.26	0.00	6,349.31	0.00	6,349.31
	Total	FOOD AND CONSUMER PROTECTION DEPARTMENT	0.00	8,482.95	0.00	8,482.95	0.00	6,933.44	0.00	6,933.44
ENVIRONMENT, FOREST AND CLIMATE CHANGE DEPARTMENT	2406	Forestry and Wild Life	0.00	11,024.53	0.00	11,024.53	0.00	9,046.22	0.00	9,046.22
	3451	Secretariat-Economic Services	0.00	385.35	0.00	385.35	0.00	347.17	0.00	347.17
	Total	ENVIRONMENT, FOREST AND CLIMATE CHANGE DEPARTMENT	0.00	11,409.88	0.00	11,409.88	0.00	9,393.39	0.00	9,393.39
HEALTH DEPARTMENT	2210	Medical and Public Health	0.31	3,37,380.65	0.00	3,37,380.96	0.00	3,45,255.17	0.00	3,45,255.17
	2211	Family Welfare	1,117.14	5,920.12	88,517.12	95,554.38	0.00	6,216.92	92,823.75	99,040.67
	2251	Secretariat-Social Services	0.00	346.71	0.00	346.71	0.00	271.31	0.00	271.31
	Total	HEALTH DEPARTMENT	1117.45	3,43,647.48	88,517.12	4,33,282.05	0.00	3,51,743.40	92,823.75	4,44,567.15
EDUCATION DEPARTMENT	2202	General Education	0.06	4,98,358.95	0.00	4,98,359.01	(-)4.36	5,10,774.10	0.00	5,10,769.74
	2205	Art and Culture	0.00	174.23	0.00	174.23	0.00	234.71	0.00	234.71
	2251	Secretariat-Social Services	0.00	568.68	0.00	568.68	0.00	518.11	0.00	518.11
	Total	EDUCATION DEPARTMENT	0.06	4,99,101.86	0.00	4,99,101.92	(-)4.36	5,11,526.92	0.00	5,11,522.56
HOME DEPARTMENT	2014	Administration of Justice	0.00	6,167.96	0.00	6,167.96	0.00	6,131.55	0.00	6,131.55
	2051	Public Service Commission	0.00	604.82	0.00	604.82	0.00	538.85	0.00	538.85
	2052	Secretariat-General Services	0.00	1,854.37	0.00	1,854.37	0.00	1,798.26	0.00	1,798.26
	2055	Police	0.00	7,97,697.66	0.00	7,97,697.66	0.00	7,03,668.57	0.00	7,03,668.57
	2056	Jails	0.00	20,216.82	0.00	20,216.82	0.00	19,223.39	0.00	19,223.39
	2070	Other Administrative Services	0.00	13,924.49	0.00	13,924.49	0.00	12,768.61	0.00	12,768.61
	2235	Social Security and Welfare	0.00	1,873.05	0.00	1,873.05	0.00	1,616.28	0.00	1,616.28
	Total	HOME DEPARTMENT	0.00	8,42,339.17	0.00	8,42,339.17	0.00	7,45,745.51	0.00	7,45,745.51
INDUSTRIES DEPARTMENT	2851	Village and Small Industries	0.00	2,920.80	0.00	2,920.80	0.00	3,084.87	0.00	3,084.87
	2852	Industries	31.64	2,650.87	0.00	2,682.51	46.63	2,875.47	0.00	2,922.10
	3451	Secretariat-Economic Services	0.00	550.01	0.00	550.01	0.00	530.45	0.00	530.45
	Total	INDUSTRIES DEPARTMENT	31.64	6,121.68	0.00	6,153.32	46.63	6,490.79	0.00	6,537.42

Appendix - I
COMPARATIVE EXPENDITURE ON SALARY
(Figures in italics represent charged expenditure)

(₹ in lakh)

Department	Major Head	Description	2022-23				2021-22			
			State Share		CSS Including CP Schemes	Total	State Share		CSS Including CP Schemes	Total
			Scheme	Establishment and committed			Scheme	Establishment and committed		
INFORMATION AND PUBLIC RELATION DEPARTMENT	2220	Information and Publicity	0.13	1,965.26	0.00	1,965.39	0.00	1,721.66	0.00	1,721.66
	2251	Secretariat-Social Services	0.00	81.23	0.00	81.23	0.00	78.54	0.00	78.54
	Total	INFORMATION AND PUBLIC RELATION DEPARTMENT	0.13	2,046.49	0.00	2,046.62	0.00	1,800.20	0.00	1,800.20
INFORMATION TECHNOLOGY DEPARTMENT	3451	Secretariat-Economic Services	0.00	247.27	0.00	247.27	0.00	204.94	0.00	204.94
	Total	INFORMATION TECHNOLOGY DEPARTMENT	0.00	247.27	0.00	247.27	0.00	204.94	0.00	204.94
LABOUR RESOURCE DEPARTMENT	2210	Medical and Public Health	0.00	803.26	0.00	803.26	0.00	798.40	0.00	798.40
	2230	Labour and Employment and Skill Development	4,122.99	11,706.63	336.00	16,165.62	3,950.47	10,883.72	342.37	15,176.56
	2251	Secretariat-Social Services	0.00	890.66	0.00	890.66	0.00	858.44	0.00	858.44
	Total	LABOUR RESOURCE DEPARTMENT	4,122.99	13,400.55	336.00	17,859.54	3,950.47	12,540.56	342.37	16,833.40
LAW DEPARTMENT	2014	Administration of Justice	0.88	85,580.39	0.00	85,581.27	0.00	73,053.36	0.00	73,053.36
	2052	Secretariat-General Services	0.00	736.16	0.00	736.16	0.00	606.89	0.00	606.89
	2250	Other Social Services	0.00	45.84	0.00	45.84	0.00	44.61	0.00	44.61
	Total	LAW DEPARTMENT	0.88	86,362.39	0.00	86,363.27	0.00	73,704.86	0.00	73,704.86
HIGH COURT OF BIHAR	2014	Administration of Justice	<i>0.00</i>	<i>17,172.25</i>	<i>0.00</i>	<i>17,172.25</i>	<i>0.00</i>	<i>15,082.53</i>	<i>0.00</i>	<i>15,082.53</i>
	Total	HIGH COURT OF BIHAR	<i>0.00</i>	<i>17,172.25</i>	<i>0.00</i>	<i>17,172.25</i>	<i>0.00</i>	<i>15,082.53</i>	<i>0.00</i>	<i>15,082.53</i>
MINES AND GEOLOGY DEPARTMENT	2853	Non-ferrous Mining and Metallurgical Industries	0.00	1,850.03	0.00	1,850.03	0.00	1,599.53	0.00	1,599.53
	3451	Secretariat-Economic Services	0.00	32.51	0.00	32.51	0.00	42.32	0.00	42.32
	Total	MINES AND GEOLOGY DEPARTMENT	0.00	1,882.54	0.00	1,882.54	0.00	1,641.85	0.00	1,641.85
MINORITIES WELFARE DEPARTMENT	2053	District Administration	0.00	913.31	0.00	913.31	0.00	564.62	0.00	564.62
	2251	Secretariat-Social Services	0.00	713.88	0.00	713.88	0.00	706.45	0.00	706.45
	Total	MINORITIES WELFARE DEPARTMENT	0.00	1,627.19	0.00	1,627.19	0.00	1,271.07	0.00	1,271.07
PARLIAMENTARY AFFAIRS DEPARTMENT	2052	Secretariat-General Services	0.00	155.18	0.00	155.18	0.00	163.51	0.00	163.51
	Total	PARLIAMENTARY AFFAIRS DEPARTMENT	0.00	155.18	0.00	155.18	0.00	163.51	0.00	163.51

Appendix - I
COMPARATIVE EXPENDITURE ON SALARY
(Figures in italics represent charged expenditure)

(₹ in lakh)

Department	Major Head	Description	2022-23				2021-22			
			State Share		CSS Including CP Schemes	Total	State Share		CSS Including CP Schemes	Total
			Scheme	Establishment and committed			Scheme	Establishment and committed		
LEGISLATURE	2011	Parliament/State/Union Territory Legislatures	<i>0.00</i>	<i>87.31</i>	0.00	87.31	<i>0.00</i>	<i>72.41</i>	0.00	72.41
			<i>0.00</i>	15,564.22	<i>0.00</i>	15,564.22	<i>0.00</i>	16,298.77	<i>0.00</i>	16,298.77
	Total	LEGISLATURE	0.00	87.31	0.00	87.31	0.00	72.41	0.00	72.41
			0.00	15,564.22	0.00	15,564.22	0.00	16,298.77	0.00	16,298.77
GENERAL ADMINISTRATION DEPARTMENT	2051	Public Service Commission	0.00	661.05	0.00	661.05	0.00	705.82	0.00	705.82
	2052	Secretariat-General Services	0.00	2,445.36	0.00	2,445.36	0.00	2,256.69	0.00	2,256.69
	2053	District Administration	0.00	30,818.92	0.00	30,818.92	0.00	28,694.66	0.00	28,694.66
	2070	Other Administrative Services	<i>0.00</i>	<i>471.37</i>	<i>0.00</i>	<i>471.37</i>	<i>0.00</i>	<i>497.44</i>	<i>0.00</i>	<i>497.44</i>
			0.00	360.29	0.00	360.29	0.00	371.82	0.00	371.82
	2251	Secretariat-Social Services	0.00	351.27	0.00	351.27	0.00	248.10	0.00	248.10
	Total	GENERAL ADMINISTRATION DEPARTMENT	0.00	471.37	0.00	471.37	0.00	497.44	0.00	497.44
		0.00	34,636.89	0.00	34,636.89	0.00	32,277.09	0.00	32,277.09	
BIHAR PUBLIC SERVICE COMMISSION	2051	Public Service Commission	<i>0.00</i>	<i>2,368.49</i>	<i>0.00</i>	<i>2,368.49</i>	<i>0.00</i>	<i>2,301.16</i>	<i>0.00</i>	<i>2,301.16</i>
	Total	BIHAR PUBLIC SERVICE COMMISSION	0.00	2,368.49	0.00	2,368.49	0.00	2,301.16	0.00	2,301.16
PLANNING AND DEVELOPMENT DEPARTMENT	2052	Secretariat-General Services	0.00	1,269.60	0.00	1,269.60	0.00	1,154.57	0.00	1,154.57
	2053	District Administration	0.00	7,879.25	0.00	7,879.25	0.00	7,083.12	0.00	7,083.12
	3451	Secretariat-Economic Services	0.00	458.22	0.00	458.22	0.00	507.95	0.00	507.95
	3454	Census Surveys and Statistics	12.34	4,623.14	4.12	4,639.60	12.64	4,567.54	3.06	4,583.24
	Total	PLANNING AND DEVELOPMENT DEPARTMENT	12.34	14,230.21	4.12	14,246.67	12.64	13,313.18	3.06	13,328.88
PUBLIC HEALTH ENGINEERING DEPARTMENT	2215	Water Supply and Sanitation	0.00	24,311.51	0.00	24,311.51	0.00	26,087.97	0.00	26,087.97
	2251	Secretariat-Social Services	0.00	130.65	0.00	130.65	0.00	104.38	0.00	104.38
	Total	PUBLIC HEALTH ENGINEERING DEPARTMENT	0.00	24,442.16	0.00	24,442.16	0.00	26,192.35	0.00	26,192.35
RURAL WORKS DEPARTMENT	2515	Other Rural Development Programmes	16,726.30	7,570.85	0.00	24,297.15	15,414.71	7,243.84	0.00	22,658.55
	3451	Secretariat-Economic Services	0.00	716.12	0.00	716.12	0.00	651.01	0.00	651.01
	4515	Capital Outlay on other Rural Development Programmes	10.75	0.00	0.00	10.75	0.13	0.00	0.00	0.13
	Total	RURAL WORKS DEPARTMENT	16,737.05	8,286.97	0.00	25,024.02	15,414.84	7,894.85	0.00	23,309.69

Appendix - I
COMPARATIVE EXPENDITURE ON SALARY
(Figures in italics represent charged expenditure)

(₹ in lakh)

Department	Major Head	Description	2022-23				2021-22			
			State Share		CSS Including CP Schemes	Total	State Share		CSS Including CP Schemes	Total
			Scheme	Establishment and committed			Scheme	Establishment and committed		
PROHIBITION, EXCISE AND REGISTRATION DEPARTMENT	2030	Stamps and Registration	0.00	5,365.50	0.00	5,365.50	0.00	4,694.83	0.00	4,694.83
	2039	State Excise	0.00	9,749.84	0.00	9,749.84	0.00	7,968.19	0.00	7,968.19
	2052	Secretariat- General Services	0.00	40.97	0.00	40.97	0.00	16.15	0.00	16.15
	Total	PROHIBITION, EXCISE AND REGISTRATION DEPARTMENT	0.00	15,156.31	0.00	15,156.31	0.00	12,679.17	0.00	12,679.17
DISASTER MANAGEMENT DEPARTMENT	2070	Other Administrative Services	0.00	179.02	0.00	179.02	0.00	195.13	0.00	195.13
	2245	Relief on account of Natural Calamities	0.00	4,080.59	0.00	4,080.59	0.00	2,749.53	0.00	2,749.53
	2251	Secretariat-Social Services	0.00	390.25	0.00	390.25	0.00	360.93	0.00	360.93
	Total	DISASTER MANAGEMENT DEPARTMENT	0.00	4,649.86	0.00	4,649.86	0.00	3,305.59	0.00	3,305.59
REVENUE AND LAND REFORMS DEPARTMENT	2014	Administration of Justice	0.00	201.12	0.00	201.12	0.00	171.88	0.00	171.88
	2029	Land Revenue	3,307.69	52,188.81	0.00	55,496.50	3,214.95	45,733.73	0.00	48,948.68
	2052	Secretariat-General Services	0.00	1,418.13	0.00	1,418.13	0.00	1,345.75	0.00	1,345.75
	2070	Other Administrative Services	0.00	15.24	0.00	15.24	0.00	12.42	0.00	12.42
	2506	Land Reforms	0.00	337.89	0.00	337.89	0.00	334.57	0.00	334.57
	3454	Census Surveys and Statistics	0.00	5.25	0.00	5.25	0.00	4.62	0.02	4.64
	Total	REVENUE AND LAND REFORMS DEPARTMENT	3,307.69	54,166.44	0.00	57,474.13	3,214.95	47,602.97	0.02	50,817.94
ROAD CONSTRUCTION DEPARTMENT	3054	Roads and Bridges	0.00	29,216.17	0.00	29,216.17	0.00	27,292.25	0.00	27,292.25
	3451	Secretariat-Economic Services	0.00	247.42	0.00	247.42	0.00	208.73	0.00	208.73
	Total	ROAD CONSTRUCTION DEPARTMENT	0.00	29,463.59	0.00	29,463.59	0.00	27,500.98	0.00	27,500.98
RURAL DEVELOPMENT DEPARTMENT	2501	Special Programmes for Rural Development	14.92	0.00	0.00	14.92	39.55	0.00	0.00	39.55
	2505	Rural Employment	161.05	0.00	0.00	161.05	200.54	0.00	0.00	200.54
	2515	Other Rural Development Programmes	0.00	34,571.27	0.00	34,571.27	0.00	34,094.47	0.00	34,094.47
	3451	Secretariat-Economic Services	0.00	811.58	0.00	811.58	0.00	823.62	0.00	823.62
	Total	RURAL DEVELOPMENT DEPARTMENT	175.97	35,382.85	0.00	35,558.82	240.09	34,918.09	0.00	35,158.18

Appendix - I
COMPARATIVE EXPENDITURE ON SALARY
(Figures in italics represent charged expenditure)

(₹ in lakh)

Department	Major Head	Description	2022-23				2021-22			
			State Share		CSS Including CP Schemes	Total	State Share		CSS Including CP Schemes	Total
			Scheme	Establishment and committed			Scheme	Establishment and committed		
SCIENCE AND TECHNOLOGY DEPARTMENT	2203	Technical Education	0.00	14,587.94	0.00	14,587.94	0.00	12,621.72	0.00	12,621.72
	3451	Secretariat-Economic Services	0.00	133.27	0.00	133.27	0.00	101.55	0.00	101.55
	Total	SCIENCE AND TECHNOLOGY DEPARTMENT	0.00	14,721.21	0.00	14,721.21	0.00	12,723.27	0.00	12,723.27
SC AND ST WELFARE DEPARTMENT	2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	479.15	12,271.58	0.00	12,750.73	340.92	11,435.97	0.00	11,776.89
	2251	Secretariat-Social Services	0.00	276.86	0.00	276.86	0.00	248.76	0.00	248.76
	Total	SC AND ST WELFARE DEPARTMENT	479.15	12,548.44	0.00	13,027.59	340.92	11,684.73	0.00	12,025.65
SUGAR INDUSTRIES DEPARTMENT	2401	Crop Husbandry	0.00	1,003.35	0.00	1,003.35	0.00	929.93	0.00	929.93
	2852	Industries	0.00	316.33	0.00	316.33	0.00	253.71	0.00	253.71
	3451	Secretariat-Economic Services	0.00	99.25	0.00	99.25	0.00	69.16	0.00	69.16
	Total	SUGAR INDUSTRIES DEPARTMENT	0.00	1,418.93	0.00	1,418.93	0.00	1,252.80	0.00	1,252.80
TOURISM DEPARTMENT	3451	Secretariat-Economic Services	0.00	267.28	0.00	267.28	0.00	194.68	0.00	194.68
	3452	Tourism	0.00	275.41	0.00	275.41	0.00	242.17	0.00	242.17
	Total	TOURISM DEPARTMENT	0.00	542.69	0.00	542.69	0.00	436.85	0.00	436.85
TRANSPORT DEPARTMENT	2041	Taxes on Vehicles	0.00	3,679.19	0.00	3,679.19	0.00	1,537.84	0.00	1,537.84
	2052	Secretariat-General Services	0.00	117.23	0.00	117.23	0.00	112.45	0.00	112.45
	3075	Other Transport Services	0.00	48.74	0.00	48.74	0.00	36.00	0.00	36.00
	Total	TRANSPORT DEPARTMENT	0.00	3,845.16	0.00	3,845.16	0.00	1,686.29	0.00	1,686.29
URBAN DEVELOPMENT AND HOUSING DEPARTMENT	2217	Urban Development	0.00	1,569.06	0.00	1,569.06	0.00	2,299.93	0.00	2,299.93
	2251	Secretariat-Social Services	0.00	665.97	0.00	665.97	0.00	685.61	0.00	685.61
	Total	URBAN DEVELOPMENT AND HOUSING DEPARTMENT	0.00	2,235.03	0.00	2,235.03	0.00	2,985.54	0.00	2,985.54
WATER RESOURCES DEPARTMENT	2700	Major Irrigation	0.00	37,451.81	0.00	37,451.81	0.00	35,663.85	0.00	35,663.85
	2701	Medium Irrigation	0.00	1.25	0.00	1.25	0.00	0.00	0.00	0.00
	2711	Flood Control and Drainage	0.00	22,793.89	0.00	22,793.89	0.00	20,983.21	0.00	20,983.21
	3451	Secretariat-Economic Services	0.00	2,064.47	0.00	2,064.47	0.00	1,958.54	0.00	1,958.54
	4700	Capital Outlay on Major Irrigation	2.95	0.00	0.00	2.95	0.00	0.00	0.00	0.00
	4701	Capital Outlay on Medium Irrigation	(-)0.09	0.00	0.00	(-)0.09	0.00	0.00	0.00	0.00
	Total	WATER RESOURCES DEPARTMENT	2.86	62,311.42	0.00	62,314.28	0.00	58,605.60	0.00	58,605.60

Appendix - I
COMPARATIVE EXPENDITURE ON SALARY
(Figures in italics represent charged expenditure)

(₹ in lakh)

Department	Major Head	Description	2022-23				2021-22			
			State Share		CSS Including CP Schemes	Total	State Share		CSS Including CP Schemes	Total
			Scheme	Establishment and committed			Scheme	Establishment and committed		
MINOR WATER RESOURCE DEPARTMENT	2702	Minor Irrigation	0.00	12,728.28	0.00	12,728.28	(-)0.39	13,082.15	0.00	13,081.76
	3451	Secretariat-Economic Services	0.00	495.34	0.00	495.34	0.00	476.33	0.00	476.33
	Total	MINOR WATER RESOURCE DEPARTMENT	0.00	13,223.62	0.00	13,223.62	(-)0.39	13,558.48	0.00	13,558.09
SOCIAL WELFARE DEPARTMENT	2235	Social Security and Welfare	4,596.67	2,454.51	6,228.07	13,279.25	959.73	2,349.50	8,884.69	12,193.92
	2251	Secretariat-Social Services	0.00	349.97	0.00	349.97	0.00	363.29	0.00	363.29
	Total	SOCIAL WELFARE DEPARTMENT	4,596.67	2,804.48	6,228.07	13,629.22	959.73	2,712.79	8,884.69	12,557.21
Grand Total			<i>0.00</i>	<i>22,237.91</i>	<i>0.00</i>	<i>22,237.91</i>	<i>0.00</i>	<i>18,389.67</i>	<i>0.00</i>	<i>18,389.67</i>
			33,691.37	23,30,437.03	95,248.92	24,59,377.32	26,303.87	22,05,607.90	1,02,151.02	23,34,062.79

Appendix - II
COMPARATIVE EXPENDITURE ON SUBSIDY

(₹ in lakh)

Department	Head of Account	Description	2022-2023				2021-2022			
			State Share		CSS including CP Schemes	Total	State Share		CSS including CP Schemes	Total
			Scheme	Establishment and Committed			Scheme	Establishment and Committed		
Agriculture Department	2401-00-103-0109	Extension of quality Seed Farms-Expenditure on Farming	12,560.08	0.00	0.00	12,560.08	10,856.85	0.00	0.00	10,856.85
	2401-00-103-0218	Sub Mission on Seed and Planting Material	0.00	0.00	0.00	0.00	0.00	0.00	448.81	448.81
	2401-00-103-0318	Sub Mission on Seed and Planting Material	0.00	0.00	0.00	0.00	0.00	0.00	299.21	299.21
	2401-00-105-0106	Promotion of Organic Farming	11,322.23	0.00	0.00	11,322.23	3,790.97	0.00	0.00	3,790.97
	2401-00-108-0116	Tal and Diyara Development Scheme	14.98	0.00	0.00	14.98	0.00	0.00	0.00	0.00
	2401-00-108-0220	National Oil and Oil Palm Mission	0.00	0.00	0.00	0.00	0.00	0.00	210.70	210.70
	2401-00-108-0320	National Oil and Oil Palm Mission	0.00	0.00	0.10	0.10	0.00	0.00	140.47	140.47
	2401-00-108-0615	Integrated Scheme for Oilseed, Palm Oil and Maize (ISOPOM 75:25) New Scheme	0.00	0.00	2.12	2.12	0.00	0.00	0.00	0.00
	2401-00-109-0103	Emergency scheme for Flood/ Drought	10,413.08	0.00	0.00	10,413.08	1,245.00	0.00	0.00	1,245.00
	2401-00-109-0106	Intensified Field Development and Training Support- New Scheme*	(-7.32)	0.00	0.00	(-7.32)	0.00	0.00	0.00	0.00
	2401-00-113-0104	Promotion of Agricultural Workshop (Macromode State Share 10:90)	6.60	0.00	0.00	6.60	0.00	0.00	0.00	0.00
	2401-00-113-0105	Promotion of Agricultural Mechanisation	7,939.61	0.00	0.00	7,939.61	727.03	0.00	0.00	727.03
	2401-00-119-0124	Bihar Agriculture Investment Promotion Scheme	439.90	0.00	0.00	439.90	76.88	0.00	0.00	76.88
	2401-00-789-0104	Upgradation of Biological Farming	1.32	0.00	0.00	1.32	0.00	0.00	0.00	0.00
	2401-00-789-0106	Intensified Field Development and Training Support- New Scheme*	(-0.60)	0.00	0.00	(-0.60)	21.41	0.00	0.00	21.41
	2401-00-789-0117	Seed Production Programme	2,420.85	0.00	0.00	2,420.85	2,092.88	0.00	0.00	2,092.88
	2401-00-789-0120	Promotion of Agricultural Mechanisation	1,158.55	0.00	0.00	1,158.55	87.18	0.00	0.00	87.18
	2401-00-789-0125	Emergency Scheme for Flood/Drought	1,924.87	0.00	0.00	1,924.87	240.00	0.00	0.00	240.00
	2401-00-789-0126	Upliftment of Organic Farming	1,002.32	0.00	0.00	1,002.32	712.01	0.00	0.00	712.01
	2401-00-789-0153	Bihar Agriculture Investment promotion Scheme	84.80	0.00	0.00	84.80	14.82	0.00	0.00	14.82
2401-00-789-0234	National Oil and Palm Oil Mission	0.00	0.00	0.00	0.00	0.00	0.00	49.80	49.80	
2401-00-789-0249	Sub Mission on Seed and Planting Material	0.00	0.00	0.00	0.00	0.00	0.00	86.52	86.52	
2401-00-789-0334	National Oil seeds and Palm Oil Mission	0.00	0.00	0.00	0.00	0.00	0.00	33.18	33.18	
2401-00-789-0349	Sub Mission on Seed and Planting Material	0.00	0.00	0.00	0.00	0.00	0.00	57.68	57.68	
2401-00-796-0132	Jaivik Kheti Ka Unayan	0.06	0.00	0.00	0.06	0.00	0.00	0.00	0.00	

Appendix - II
COMPARATIVE EXPENDITURE ON SUBSIDY

(₹ in lakh)

Department	Head of Account	Description	2022-2023				2021-2022			
			State Share		CSS including CP Schemes	Total	State Share		CSS including CP Schemes	Total
			Scheme	Establishment and Committed			Scheme	Establishment and Committed		
Agriculture Department	2401-00-796-0134	Intensified Field Development and Training Support- New Scheme*	(-)0.09	0.00	0.00	(-)0.09	3.00	0.00	0.00	3.00
	2401-00-796-0140	Seed Production Programme	151.30	0.00	0.00	151.30	141.81	0.00	0.00	141.81
	2401-00-796-0143	Promotion of Agricultural Mechanisation	62.64	0.00	0.00	62.64	58.11	0.00	0.00	58.11
	2401-00-796-0147	Emergency Scheme for Flood/Drought	119.95	0.00	0.00	119.95	15.00	0.00	0.00	15.00
	2401-00-796-0148	Promotion of Organic Farming	53.75	0.00	0.00	53.75	33.91	0.00	0.00	33.91
	2401-00-796-0175	Bihar Agriculture Investment Promotion Scheme	5.30	0.00	0.00	5.30	0.93	0.00	0.00	0.93
	2401-00-796-0256	National Oil and Palm Oil Mission	0.00	0.00	0.00	0.00	0.00	0.00	3.15	3.15
	2401-00-796-0271	Sub Mission on Seed and Planting Material	0.00	0.00	0.00	0.00	0.00	0.00	5.41	5.41
	2401-00-796-0356	National Oil and Palm Oil Mission	0.00	0.00	0.00	0.00	0.00	0.00	2.11	2.11
	2401-00-796-0371	Sub Mission on Seed and Planting Material	0.00	0.00	0.00	0.00	0.00	0.00	3.60	3.60
	2435-60-101-0101	Interest Grant on Agricultural Debt	0.00	0.00	0.00	0.00	415.00	0.00	0.00	415.00
	2435-60-789-0101	Interest Grant on Agricultural Debt	0.00	0.00	0.00	0.00	80.00	0.00	0.00	80.00
	2435-60-796-0101	Interest Grant on Agricultural Debt	0.00	0.00	0.00	0.00	5.00	0.00	0.00	5.00
	Total- Agriculture Department			49,674.18	0.00	2.22	49,676.40	20,617.79	0.00	1,340.64
Animal and Fisheries Resource Department	2403-00-101-0101	Hospitals, Dispensaries and other Establishment	6.50	0.00	0.00	6.50	0.00	0.00	0.00	0.00
	2403-00-103-0106	Range Poultry Farm, Central Poultry Development and production and distribution of poultry feed	0.20	0.00	0.00	0.20	6.30	0.00	0.00	6.30
	2403-00-789-0111	Hospitals, Dispensaries and other Establishment	5.20	0.00	0.00	5.20	0.00	0.00	0.00	0.00
	2403-00-796-0130	Hospitals, Dispensaries and other Establishment	0.33	0.00	0.00	0.33	0.00	0.00	0.00	0.00
	2404-00-102-0115	Scheme for Dairy Region	542.93	0.00	0.00	542.93	2,563.98	0.00	0.00	2,563.98
	2404-00-789-0101	Rural Dairy Employment Schemes	238.26	0.00	0.00	238.26	1,828.56	0.00	0.00	1,828.56
	2404-00-796-0101	Training and Extension	0.00	0.00	0.00	0.00	97.12	0.00	0.00	97.12
2405-00-101-0102	Grants to members of Fisherman Co-operative Societies for accidental Group Life Insurance	0.00	0.00	0.00	0.00	0.03	0.00	0.00	0.03	

Appendix - II
COMPARATIVE EXPENDITURE ON SUBSIDY

(₹ in lakh)

Department	Head of Account	Description	2022-2023				2021-2022			
			State Share		CSS including CP Schemes	Total	State Share		CSS including CP Schemes	Total
			Scheme	Establishment and Committed			Scheme	Establishment and Committed		
Animal and Fisheries Resource Department	2405-00-101-0104	Production and Supply of Fish Seeds (Samagra Matsya Vikas Pariyojna)	4,780.06	0.00	0.00	4,780.06	2,848.16	0.00	0.00	2,848.16
	2405-00-101-0117	Fisheries Estates- Saat Nishchaya- 2	2,911.90	0.00	0.00	2,911.90	0.00	0.00	0.00	0.00
	2405-00-101-0219	Blue Revolution- Integrated Development and Fisheries	0.00	0.00	2,709.43	2,709.43	0.00	0.00	1,027.84	1,027.84
	2405-00-101-0319	Blue Revolution- Integrated Development and Fisheries	0.00	0.00	2,073.33	2,073.33	0.00	0.00	732.18	732.18
	2405-00-789-0101	Assistance to Fishermen	1,863.85	0.00	0.00	1,863.85	910.11	0.00	0.00	910.11
	2405-00-789-0102	Fisheries Estates- Saat Nishchaya- 2	842.12	0.00	0.00	842.12	0.00	0.00	0.00	0.00
	2405-00-789-0201	Blue Revolution- Integrated Developments and Fisheries Management (Prime Ministers Fisheries Scheme (PMMSY)	0.00	0.00	88.00	88.00	0.00	0.00	0.00	0.00
	2405-00-789-0301	Blue Revolution- Integrated Developments and Fisheries Management (Prime Ministers Fisheries Scheme (PMMSY)	0.00	0.00	58.67	58.67	0.00	0.00	0.00	0.00
	2405-00-796-0109	Assistance to Fishermen	120.01	0.00	0.00	120.01	56.66	0.00	0.00	56.66
	2405-00-796-0110	Fisheries Estates- Saat Nishchaya- 2	42.86	0.00	0.00	42.86	0.00	0.00	0.00	0.00
	2405-00-796-0201	Blue Revolution- Integrated Developments and Fisheries Management (Prime Ministers Fisheries Scheme (PMMSY)	0.00	0.00	32.00	32.00	0.00	0.00	0.00	0.00
	2405-00-789-0301	Blue Revolution- Integrated Developments and Fisheries Management (Prime Ministers Fisheries Scheme (PMMSY)	0.00	0.00	21.36	21.36	0.00	0.00	0.00	0.00
	Total- Animal and Fisheries Resource Department			11,354.22	0.00	4,982.79	16,337.01	8,310.92	0.00	1,760.02
Co-Operative Department	2425-00-190-0011	Bihar State Warehousing Corporation	0.00	1,162.74	0.00	1,162.74	0.00	1,315.96	0.00	1,315.96
	Total- Co-Operative Department			0.00	1,162.74	0.00	1,162.74	0.00	1,315.96	0.00
Commercial Tax Department	2043-00-101-0001	District Charge	0.00	7.14	0.00	7.14	0.00	1.59	0.00	1.59
	Total- Commercial Tax Department			0.00	7.14	0.00	7.14	0.00	1.59	0.00

Appendix - II
COMPARATIVE EXPENDITURE ON SUBSIDY

(₹ in lakh)

Department	Head of Account	Description	2022-2023				2021-2022			
			State Share		CSS including CP Schemes	Total	State Share		CSS including CP Schemes	Total
			Scheme	Establishment and Committed			Scheme	Establishment and Committed		
Energy Department	2801-05-190-0001	North Bihar Power Distribution Company Ltd.	0.00	14,500.00	0.00	14,500.00	0.00	10,000.00	0.00	10,000.00
	2801-05-190-0004	South Bihar Power Distribution Company Ltd.	0.00	0.00	0.00	0.00	0.00	8,086.40	0.00	8,086.40
	2801-80-190-0004	Bihar State Power (Holding) Company Ltd.	0.00	12,07,800.00	0.00	12,07,800.00	0.00	7,99,996.00	0.00	7,99,996.00
	Total- Energy Department			0.00	12,22,300.00	0.00	12,22,300.00	0.00	8,18,082.40	0.00
Food and Consumer Protection Department	3456-00-102-0306	National Food Protection Act (Door Step Delivery)	0.00	0.00	49,918.95	49,918.95	0.00	0.00	57,100.83	57,100.83
	3456-00-789-0302	Natinal Food Security Mission	0.00	0.00	12,009.65	12,009.65	0.00	0.00	13,737.49	13,737.49
	3456-00-796-0302	Natinal Food Security Mission	0.00	0.00	1,064.58	1,064.58	0.00	0.00	1,217.75	1,217.75
	Total- Food and Consumer Protection Department			0.00	0.00	62,993.18	62,993.18	0.00	0.00	72,056.07
Environment, Forest and Climate Change Department	2406-01-001-0001	Direction and Administration	0.00	100.31	0.00	100.31	0.00	86.93	0.00	86.93
	Total-Environment, Forest and Climate Change Department			0.00	100.31	0.00	100.31	0.00	86.93	0.00
Home Department	2235-60-200-0414	Assistance to Terrorism, Communalism and Naxal Victims	0.00	0.00	0.00	0.00	0.00	0.00	25.00	25.00
	Total- Home Department			0.00	0.00	0.00	0.00	0.00	0.00	25.00
Industries Department	2851-00-102-0107	Chief Minister Extremely Backward Caste Udyami Yojana	12,244.00	0.00	0.00	12,244.00	9,975.00	0.00	0.00	9,975.00
	2851-00-102-0108	Chief Minister Yuva Udyami Yojana-Saat Nishchaya- 2	12,190.00	0.00	0.00	12,190.00	9,755.00	0.00	0.00	9,755.00
	2851-00-102-0109	Chief Minister Young Women Entrepreneur Scheme-Saat Nishchaya- 2	12,190.00	0.00	0.00	12,190.00	9,755.00	0.00	0.00	9,755.00
	2851-00-103-0103	Handloom Development Scheme	500.00	0.00	0.00	500.00	110.00	0.00	0.00	110.00
	2851-00-108-0101	Rebate on electricity consumption of Powerloom	1,500.00	0.00	0.00	1,500.00	1,185.00	0.00	0.00	1,185.00
	2851-00-789-0110	Chief Minister Scheduled Castes and Scheduled Tribes Entrepreneurial Scheme	15,055.00	0.00	0.00	15,055.00	9,290.00	0.00	0.00	9,290.00

Appendix - II
COMPARATIVE EXPENDITURE ON SUBSIDY

(₹ in lakh)

Department	Head of Account	Description	2022-2023				2021-2022			
			State Share		CSS including CP Schemes	Total	State Share		CSS including CP Schemes	Total
			Scheme	Establishment and Committed			Scheme	Establishment and Committed		
Industries Department	2851-00-796-0117	Chief Minister Scheduled Castes and Scheduled Tribes Entrepreneurial Scheme	754.00	0.00	0.00	754.00	580.00	0.00	0.00	580.00
	2852-80-102-0159	Incentive for Food Processing Industry	2,600.00	0.00	0.00	2,600.00	0.00	0.00	0.00	0.00
	2852-80-102-0160	Scheme for Pre-production and Post-Production facilities	47,008.86	0.00	0.00	47,008.86	38,057.44	0.00	0.00	38,057.44
	Total- Industries Department		1,04,041.86	0.00	0.00	1,04,041.86	78,707.44	0.00	0.00	78,707.44
Minor Water Resource Department	2702-02-016-0101	Bihar Centenary private Tubewell Scheme	211.65	0.00	0.00	211.65	1,328.00	0.00	0.00	1,328.00
	2702-02-789-0101	Bihar Centenary private Tubewell Scheme	40.80	0.00	0.00	40.80	256.00	0.00	0.00	256.00
	2702-02-796-0105	Bihar Centenary private Tubewell Scheme	2.55	0.00	0.00	2.55	16.00	0.00	0.00	16.00
	Total- Minor Water Resource Department		255.00	0.00	0.00	255.00	1,600.00	0.00	0.00	1,600.00
Revenue and Land Reforms Department	2029-00-104-0001	Expenditure on Revenue Administration	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00
	Total- Revenue and Land Reforms Department		0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00
Rural Works Department	2515-00-001-0108	Establishment of Various Offices of Rural Works Department	1,000.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00	1,000.00
	Total- Rural Works Department		1,000.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00	1,000.00
Road Construction Department	3054-80-001-0002	Supervision	0.00	5.00	0.00	5.00	0.00	0.00	0.00	0.00
	Total- Road Construction Department		0.00	5.00	0.00	5.00	0.00	0.00	0.00	0.00
Scheduled Castes and Scheduled Tribes Welfare Department	2225-01-277-0011	Scholarships and Stipends	0.00	861.11	0.00	861.11	0.00	942.14	0.00	942.14
	2225-01-277-0221	Strengthening of Administrative System for implementation of Civil Security Act 1955 and SC & ST (Prosecution Eradication) Act 1989	0.00	0.00	4,019.00	4,019.00	0.00	0.00	3,815.04	3,815.04
	2225-01-277-0321	Strengthening of Administrative System for implementation of Civil Security Act 1955 and SC & ST (Prosecution Eradication) Act 1989	0.00	0.00	4,006.50	4,006.50	0.00	0.00	4,498.68	4,498.68
	2225-01-789-0201	Versatile Development of Scheduled Caste (Prime Ministers Scheduled Caste Abhyuday Yojana)	0.00	0.00	650.86	650.86	0.00	0.00	0.00	0.00

Appendix - II
COMPARATIVE EXPENDITURE ON SUBSIDY

(₹ in lakh)

Department	Head of Account	Description	2022-2023				2021-2022			
			State Share		CSS including CP Schemes	Total	State Share		CSS including CP Schemes	Total
			Scheme	Establishment and Committed			Scheme	Establishment and Committed		
Scheduled Castes and Scheduled Tribes Welfare Department	2225-02-102-0202	Special Central Assistance for Schedule Tribes	0.00	0.00	0.00	0.00	0.00	0.00	363.23	363.23
	2225-02-277-0001	Stipends and Scholarships	0.00	1.50	0.00	1.50	0.00	2.00	0.00	2.00
	Total-Scheduled Castes and Scheduled Tribes Welfare Department		0.00	862.61	8,676.36	9,538.97	0.00	944.14	8,676.95	9,621.09
Social Welfare Department	2235-02-106-0001	Remand Home	0.00	12.00	0.00	12.00	0.00	0.00	0.00	0.00
	Total-Social Welfare Department		0.00	12.00	0.00	12.00	0.00	0.00	0.00	0.00
Sugar Industries Department	2401-00-108-0109	Sugarcane Development	1,225.82	0.00	0.00	1,225.82	1,076.00	0.00	0.00	1,076.00
	2401-00-789-0108	Sugarcane Development	56.30	0.00	0.00	56.30	13.69	0.00	0.00	13.69
	2401-00-796-0129	Sugarcane Development	10.93	0.00	0.00	10.93	7.79	0.00	0.00	7.79
	2852-08-201-0103	Economical Assistance	0.00	0.00	0.00	0.00	1,065.36	0.00	0.00	1,065.36
	Total-Sugar Industries Department		1,293.05	0.00	0.00	1,293.05	2,162.84	0.00	0.00	2,162.84
TOURISM DEPARTMENT	3452-80-104-0103	Tourism Development	4,437.60	0.00	0.00	4,437.60	0.00	0.00	0.00	0.00
	Total-Tourism Department		4,437.60	0.00	0.00	4,437.60	0.00	0.00	0.00	0.00
Water Resource Department	2711-01-001-0003	Regional Establishment	0.00	0.00	0.00	0.00	0.00	12.69	0.00	12.69
	Total- Water Resource Department		0.00	0.00	0.00	0.00	0.00	12.69	0.00	12.69
Transport Department	2235-60-200-0121	Bihar Vehicle Accident Assistance	5,186.00	0.00	0.00	5,186.00	1,140.50	0.00	0.00	1,140.50
	3055-00-190-0102	Bihar State Road Transport Corporation	2,000.00	0.00	0.00	2,000.00	1,459.00	0.00	0.00	1,459.00
	3055-00-190-0104	Bihar Clean Fuel Scheme	16.40	0.00	0.00	16.40	199.80	0.00	0.00	199.80
	3055-00-199-0101	Chief Minister Rural Transport Scheme	1,162.12	0.00	0.00	1,162.12	2,978.50	0.00	0.00	2,978.50
	3055-00-789-0101	Chief Minister Rural Transport Scheme	1,193.57	0.00	0.00	1,193.57	2,915.28	0.00	0.00	2,915.28
	3055-00-796-0101	Chief Minister Rural Transport Scheme	59.80	0.00	0.00	59.80	207.61	0.00	0.00	207.61
	Total- Transport Department		9,617.89	0.00	0.00	9,617.89	8,900.69	0.00	0.00	8,900.69
Grand Total			1,81,673.80	12,24,450.80	76,654.55	14,82,779.15	1,19,699.68	8,20,443.71	83,858.68	10,24,002.07

* Negative figures are due to recovery.

Appendix - III

GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

Recipients	Scheme	TSP /SCSP/ SP/ Normal/ FC/ EAP	2022-23					2021-22				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Panchayati Raj Institutions												
Zila Parishads												
Zila Parishad	Assistance to Panchayati Raj Institutions (TAED)	Normal	0.00	34,578.00	0.00	34,578.00	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance to Panchayati Raj Institutions	Normal	0.00	23,052.00	0.00	23,052.00	0.00	0.00	51926.00	0.00	51,926.00	0.00
	Consolidated Grant to Zila Parishad Secondary Teachers	Normal	0.00	1,72,477.84	0.00	1,72,477.84	0.00	0.00	1,47,341.13	0.00	1,47,341.13	0.00
	Consolidated Payments to Librarians	Normal	0.00	3.55	0.00	3.55	0.00	0.00	0.00	0.00	0.00	0.00
	Contribution to District Councils in the light of recommendation of State Finance Commission	Normal	0.00	55,347.96	0.00	55,347.96	24,719.00	0.00	37,972.23	0.00	37,972.23	24,459.15
	Fixed allowances to elected representatives of District Council	Normal	334.07	0.00	0.00	334.07	0.00	319.43	0.00	0.00	319.43	0.00
	Recommendation in the light of fifth state Finance Commission	Normal	0.00	0.00	0.00	0.00	0.00	0.00	90,346.38	0.00	90,346.38	90,346.38
	Consolidated payment of School Assistant/Attendant	Normal	0.00	118.37	0.00	118.37	0.00	0.00	0.00	0.00	0.00	0.00
Total- Zila Parishads			334.07	2,85,577.72	0.00	2,85,911.79	24,719.00	319.43	3,27,585.74	0.00	3,27,905.17	1,14,805.53
Development Authorities												
Consolidated Child Development Programme	Assistance Grant -Except salary	Normal	0.12	0.00	0.00	0.12	0.00	0.00	0.00	0.00	0.00	0.00
Efficiency Development Programme	Assistance Grant -Except salary	Normal	37.14	0.00	0.00	37.14	0.00	0.00	0.00	0.00	0.00	0.00
Total-Development Authorities			37.26	0.00	0.00	37.26	0.00	0.00	0.00	0.00	0.00	0.00
Panchayat Samities												

Appendix - III

GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

Recipients	Scheme	TSP /SCSP/ SP/ Normal/ FC/ EAP	2022-23					2021-22				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Panchayat Samiti	Fixed allowances to elected representatives of Panchayat Samiti	Normal	1,706.45	0.00	0.00	1,706.45	0.00	1,657.37	0.00	0.00	1,657.37	0.00
	Assistance to Panchayati Raj Institutions (TAED)	Normal	0.00	34,659.33	0.00	34,659.33	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance to Panchayati Raj Institutions (TAED)	Normal	0.00	1,125.66	0.00	1,125.66	0.00	0.00	0.00	0.00	0.00	0.00
Panchayat Samiti	Scholarship/Stipend	Normal	17,075.73	0.00	0.00	17,075.73	0.00	19,881.99	6.49	0.00	19,888.48	0.00
	Assistance to Panchayati Raj Institutions	Normal	0.00	23,106.22	0.00	23,106.22	0.00	0.00	59,193.94	0.00	59,193.94	0.00
	Consolidated Payment to Block Teachers and Physical Teachers	Normal	0.00	2,49,394.21	0.00	2,49,394.21	0.00	0.00	2,44,019.74	0.00	2,44,019.74	0.00
	Contribution to Block Panchayats in the light of recommendation of State Finance Commission	Normal	0.00	53,166.15	0.00	53,166.15	23,311.33	0.00	31,865.12	0.00	31,865.12	20,928.52
Total- Panchayat Samities			18,782.18	3,61,451.57	0.00	3,80,233.75	23,311.33	21,539.36	3,35,085.29	0.00	3,56,624.65	20,928.52
Gram Panchayats												
Assistance to Bihar State Khadi Gramodyog Board	Assistance Grant-Except Salary	Normal	0.00	56.00	0.00	56.00	0.00	0.00	50.00	0.00	50.00	0.00
	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	369.67	0.00	369.67	0.00	0.00	253.02	0.00	253.02	0.00
Clean Village Nishchay -2 Program	Assistance Grant-Construction of assets	SC	18.21	0.00	0.00	18.21	18.21	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Construction of assets	ST	0.73	0.00	0.00	0.73	0.73	0.00	0.00	0.00	0.00	0.00
Different items of Gram Kutuchery	Assistance Grant-Except Salary	Normal	463.48	0.00	0.00	463.48	0.00	311.96	0.00	0.00	311.96	0.00
Fixed allowances to elected representatives of Gram Kutuchery	Assistance Grant-Except Salary	SC	343.47	0.00	0.00	343.47	0.00	922.78	0.00	0.00	922.78	0.00
	Assistance Grant- Salary	SC	1,472.46	0.00	0.00	1,472.46	0.00	0.00	0.00	0.00	0.00	0.00

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GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

Recipients	Scheme	TSP /SCSP/ SP/ Normal/ FC/ EAP	2022-23					2021-22				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Fixed allowances to elected representatives of Gram Kutchery	Assistance Grant-Except Salary	SC	39.57	0.00	0.00	39.57	0.00	1,530.22	0.00	0.00	1,530.22	0.00
Fixed allowances to elected representatives of Gram Panchayat	Assistance Grant-Except Salary	SC	1,576.10	0.00	0.00	1,576.10	0.00	0.00	0.00	0.00	0.00	0.00
For e-governance/ Urban Improvement Programs and its Equivalent Programs	Assistance Grant-Except Salary	Normal	250.00	0.00	0.00	250.00	0.00	200.00	0.00	0.00	200.00	0.00
Gram Panchyat	Assistance to Panchayati Raj Institutions (TAED)	Normal	0.00	1,61,400.04	0.00	1,61,400.04	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance to Panchayati Raj Institutions	Normal	0.00	1,07,576.78	0.00	1,07,576.78	0.00	0.00	2,59,593.97	0.00	2,59,593.97	0.00
	Chief Minister Nishchaya Yojana	Normal	7,920.56	0.00	0.00	7,920.56	7,783.09	13,662.15	0.00	0.00	13,662.15	10,532.59
	Chief Minister Nishchaya Yojana-2	Normal	203.11	0.00	0.00	203.11	203.11	0.00	0.00	0.00	0.00	0.00
	Consolidated Payment to Panchayat Teachers	Normal	0.00	3,652.84	0.00	3,652.84	0.00	0.00	3,806.13	0.00	3,806.13	0.00
	Contribution of Gram Kachahari in the Light of State Finance commission.	Normal	0.00	444.50	0.00	444.50	0.00	0.00	142.00	0.00	142.00	0.00
	Contribution to Gram Panchayats in the light of recommendation of State Finance Commission	Normal	0.00	2,69,231.11	0.00	2,69,231.11	1,48,121.64	0.00	1,60,333.94	0.00	1,60,333.94	1,13,653.00
	Different items of Gram Kutchery	Normal	0.00	13,138.30	0.00	13,138.30	0.00	0.00	13,137.83	0.00	13,137.83	0.00

Appendix - III

GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

Recipients	Scheme	TSP /SCSP/ SP/ Normal/ FC/ EAP	2022-23					2021-22				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Gram Panchyat	Fixed allowances to elected representatives of Gram Kutchery	Normal	9,366.86	0.00	0.00	9,366.86	0.00	4,986.16	0.00	0.00	4,986.16	0.00
	National Rural Swaraj Campaign (RGSA)	Normal	0.00	0.00	5,216.67	5,216.67	3,658.08	0.00	0.00	7,612.71	7,612.71	0.00
	Post Matric Education	Normal	0.00	0.00	0.00	0.00	0.00	0.00	32.50	0.00	32.50	0.00
	Scholarship/Stipend	Normal	34,330.00	0.00	0.00	34,330.00	0.00	41,177.88	0.00	0.00	41,177.88	0.00
	Stipend/Scholarship	Normal	2,422.48	0.00	0.00	2,422.48	0.00	2,472.98	0.00	0.00	2,472.98	0.00
	Fixed allowances to elected representatives of Gram Panchayats	Normal	7,877.00	0.00	0.00	7,877.00	0.00	7,668.38	0.00	0.00	7,668.38	0.00
	Meeting and Travelling allowance to non-government members of constituted committee for vigilance and monitoring to attend meeting	Normal	4.36	0.00	0.00	4.36	0.00	0.07	0.00	0.00	0.07	0.00
Grants-in-aid to Bihar State Khadi Gramodyog Board	Assistance Grant-Construction of assets	Normal	264.00	0.00	0.00	264.00	264.00	785.00	0.00	0.00	785.00	785.00
	Assistance Grant-Except Salary	Normal	236.00	0.00	0.00	236.00	0.00	1,390.00	0.00	0.00	1,390.00	0.00
Integrated Watershed Management Programme (IWMP)	Assistance Grant-Except Salary	Normal	0.00	0.00	13,408.65	13,408.65	0.00	0.00	0.00	2,127.93	2,127.93	0.00
	Assistance Grant-Except Salary	SC	0.00	0.00	2,584.80	2,584.80	0.00	0.00	0.00	444.35	444.35	0.00
	Assistance Grant-Except Salary	ST	0.00	0.00	161.55	161.55	0.00	0.00	0.00	96.49	96.49	0.00
National Programme Nutrition Supported for Primary Education (MDM)	Assistance Grant-Except Salary	Normal	0.00	0.00	1,20,185.49	1,20,185.49	0.00	0.00	0.00	1,09,951.97	1,09,951.97	0.00
	Assistance Grant-Except Salary	SC	0.00	0.00	7,992.96	7,992.96	0.00	0.00	0.00	9,349.23	9,349.23	0.00

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GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

Recipients	Scheme	TSP /SCSP/ SP/ Normal/ FC/ EAP	2022-23					2021-22				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
National Social Assistance Programme (NSAP)	Assistance Grant-Except Salary	SC	0.00	0.00	7,137.58	7,137.58	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Except Salary	Normal	0.00	0.00	1,200.00	1,200.00	0.00	0.00	0.00	0.00	0.00	0.00
Seed Production Programme	Assistance Grant-Except Salary	SC	24.16	0.00	0.00	24.16	0.00	24.16	0.00	0.00	24.16	0.00
	Assistance Grant-Except Salary	ST	1.51	0.00	0.00	1.51	0.00	1.51	0.00	0.00	1.51	0.00
	Assistance Grant-Salary (Grants-in-aid Salary)	SC	64.00	0.00	0.00	64.00	0.00	64.00	0.00	0.00	64.00	0.00
	Assistance Grant-Salary (Grants-in-aid Salary)	ST	4.00	0.00	0.00	4.00	0.00	4.00	0.00	0.00	4.00	0.00
Rastriye Gram Swaraj Yojana (RGSA)	Assistance Grant-Except Salary	ST	0.00	0.00	0.00	0.00	0.00	0.00	0.00	177.37	177.37	0.00
Startup Village Entrepreneurship Program	Assistance Grant-Except Salary	Normal	0.00	0.00	603.16	603.16	0.00	0.00	0.00	0.00	0.00	0.00
e-Governance/ Urban Reforms Programmes and equivalent Programme thereof	Assistance Grant-Except Salary	Normal	(-)5.41	0.00	0.00	(-)5.41	0.00	0.00	0.00	0.00	0.00	0.00
Total- Gram Panchayats			66,876.65	5,55,869.24	1,58,490.86	7,81,236.75	1,60,048.86	75,201.25	4,37,349.39	1,29,760.05	6,42,310.69	1,24,970.59
Total- Panchayati Raj Institutions			86,030.16	12,02,898.53	1,58,490.86	14,47,419.55	2,08,079.19	97,060.04	11,00,020.42	1,29,760.05	13,26,840.51	2,60,704.64
Urban Local Bodies												
Municipal Corporations												
Assistance Grant to Urban Local Bodies for Transport	Assistance Grant-Construction of assets	SC	56.63	0.00	0.00	56.63	56.63	532.59	0.00	0.00	532.59	532.59

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GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

Recipients	Scheme	TSP /SCSP/ SP/ Normal/ FC/ EAP	2022-23					2021-22				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards etc	Consolidated Payment to Municipal Secondary Teachers	Normal	0.00	17,937.78	0.00	17,937.78	0.00	0.00	16,640.16	0.00	16,640.16	0.00
	Consolidated Payment to Municipal Teachers	Normal	0.00	4,393.05	0.00	4,393.05	0.00	0.00	6,397.64	0.00	6,397.64	0.00
	Fixed Allowances to Elected Representatives of Municipal Corporations	Normal	11.55	0.00	0.00	11.55	0.00	67.56	0.00	0.00	67.56	0.00
	Grants-in-aid to Urban Bodies /Authorities and Institutions equivalent thereof for	Normal	222.04	0.00	0.00	222.04	0.00	0.00	0.00	0.00	0.00	0.00
	Grants-in-aid to Local Bodies for Sewerage and Drainage for Urban	Normal	0.00	0.00	0.00	0.00	0.00	11,066.83	0.00	0.00	11,066.83	11,066.83
	Grants-in-aid to Local Bodies for supply of drinking water	Normal	0.00	0.00	0.00	0.00	0.00	1,750.00	0.00	0.00	1,750.00	1,750.00
Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards etc	Grants-in-aid to Municipal Corporations for payment of arrear Electry bills	Normal	0.00	57,319.00	0.00	57,319.00	0.00	0.00	0.00	0.00	0.00	0.00
	Grants-in-aid to Municipal Corporations for primary works in the light of recommendation of Finance Commission	Normal	0.00	63,469.60	0.00	63,469.60	31,734.80	0.00	52,002.23	0.00	52,002.23	26,001.11
	Grants-in-aid to Municipal Corporations in the light of recommendation of State Finance Commission	Normal	0.00	80,314.72	0.00	80,314.72	40,157.36	0.00	1,18,294.99	0.00	1,18,294.99	59,147.49
	Grants-in-aid to Urban Local Bodies for Transport	Normal	0.00	0.00	0.00	0.00	0.00	2,325.00	0.00	0.00	2,325.00	2,325.00
Assistance to Municipalities/ Municipal Councils	Consolidated Payment to Municipal Teachers	Normal	0.00	6,171.58	0.00	6,171.58	0.00	0.00	6,142.67	0.00	6,142.67	0.00
	Consolidated Payment to Municipal Higher Secondary	Normal	0.00	2.13	0.00	2.13	0.00	0.00	0.00	0.00	0.00	0.00

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GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

Recipients	Scheme	TSP /SCSP/ SP/ Normal/ FC/ EAP	2022-23					2021-22				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Assistance to Municipalities/ Municipal Councils	Consolidated Payment to Municipal Secondary Teachers	Normal	0.00	21,261.12	0.00	21,261.12	0.00	0.00	15,755.00	0.00	15,755.00	0.00
	Executive Officer of Municipalities	Normal	0.00	707.12	0.00	707.12	0.00	0.00	213.88	0.00	213.88	0.00
	Fixed allowances to elected representatives of Municipal Council	Normal	45.00	0.00	0.00	45.00	0.00	49.44	0.00	0.00	49.44	0.00
	Grants-in-aid for Health Sector Works to municipal Councils in light of the Finance commission	Normal	0.00	0.00	0.00	0.00	0.00	0.00	7,413.32	0.00	7,413.32	3,706.66
	Grants-in-aid to Urban Bodies /Authorities and Institutions equivalent thereof for Preparation of project report relating to Urban Basic Infrastructure problems	Normal	787.09	0.00	0.00	787.09	0.00	0.00	0.00	0.00	0.00	0.00
	Grants-in-aid to Local Bodies for Sewerage and Drainage for Urban	Normal	0.00	0.00	0.00	0.00	0.00	1,563.80	0.00	0.00	1,563.80	1,563.80
	Grants-in-aid to Municipal Council for Construction/ Renovation of Administrative and Technical Buildings	Normal	100.00	0.00	0.00	100.00	100.00	54.23	0.00	0.00	54.23	54.23
	Grants-in-aid to Municipal Councils for primary works in the light of recommendation of Finance Commission	Normal	0.00	74,092.50	0.00	74,092.50	37,046.25	0.00	30,941.95	0.00	30,941.95	15,470.98
	Grants-in-aid to Municipal Councils for supply of drinking water	Normal	0.00	0.00	0.00	0.00	0.00	878.88	0.00	0.00	878.88	878.88
	Grants-in-aid to Municipal Councils in the light of recommendation of State Finance Commission	Normal	0.00	57,371.03	0.00	57,371.03	28,739.34	0.00	1,03,091.27	0.00	1,03,091.27	51,545.64

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GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

Recipients	Scheme	TSP /SCSP/ SP/ Normal/ FC/ EAP	2022-23					2021-22				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Assistance to Nagar Panchayats/ Notified Area Committees or equivalent thereof	Consolidated Payment to Municipal Higher Secondary teachers	Normal	0.00	39.20	0.00	39.20	0.00	0.00	0.00	0.00	0.00	0.00
	Consolidated Payment to Municipal Secondary Teachers	Normal	0.00	14,781.26	0.00	14,781.26	0.00	0.00	12,547.74	0.00	12,547.74	0.00
	Consolidated Payment to Municipal Teachers	Normal	0.00	9,543.57	0.00	9,543.57	0.00	0.00	8,666.31	0.00	8,666.31	0.00
	Executive Officer of Municipalities.	Normal	0.00	575.86	0.00	575.86	0.00	0.00	341.74	0.00	341.74	0.00
	Fixed Allowances to elected representatives of Nagar Panchayats	Normal	0.00	0.00	0.00	0.00	0.00	27.24	0.00	0.00	27.24	0.00
	Grants-in-aid to Nagar Panchayats for primary works in the light of recommendation of Finance Commission	Normal	0.00	17,294.22	0.00	17,294.22	8,647.11	0.00	20,931.51	0.00	20,931.51	10,465.76
	Grants-in-aid to Municipal Council for construction/ renovation of Administrative and Technical Buildings	Normal	0.00	0.00	0.00	0.00	0.00	32.79	0.00	0.00	32.79	32.79
	Grants-in-aid to Nagar Panchayats for supply of drinking water	Normal	0.00	0.00	0.00	0.00	0.00	1,217.49	0.00	0.00	1,217.49	1,217.49
	Grants-in-aid to Nagar Panchayats in the light of recommendation of State Finance Commission	Normal	0.00	44,859.27	0.00	44,859.27	22,454.37	0.00	67,698.74	0.00	67,698.74	33,849.37
	Grants-in-aid to Urban Local Bodies for Sewerage and Drainage	Normal	0.00	0.00	0.00	0.00	0.00	1,611.25	0.00	0.00	1,611.25	1,611.25
Grants-in-aid to Urban Local Bodies for Transport*	Normal	(-)50.27	0.00	0.00	-50.27	0.00	8,820.13	0.00	0.00	8,820.13	8,820.13	

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GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

Recipients	Scheme	TSP /SCSP/ SP/ Normal/ FC/ EAP	2022-23					2021-22				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Assistance to Nagar Panchayats/ Notified Area Committees or equivalent thereof	In the light of recommendation of the Finance Commission, assistance to the health committees or their equivalent to the Nagar Panchayats	Normal	0.00	0.00	0.00	0.00	0.00	0.00	4,974.38	0.00	4,974.38	2,487.19
Grants-in-aid to Local Bodies for supply of drinking water	Assistance Grant-Construction of assets	SC	0.00	0.00	0.00	0.00	0.00	315.00	0.00	0.00	315.00	315.00
	Assistance Grant-Construction of assets	ST	0.00	0.00	0.00	0.00	0.00	257.00	0.00	0.00	257.00	257.00
	Assistance Grant-Construction of assets	ST	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Construction of assets	SC	603.50	0.00	0.00	603.50	603.50	955.00	0.00	0.00	955.00	955.00
Grants-in-aid to Municipal Councils for supply of drinking Water	Assistance Grant-Construction of assets	ST	389.49	0.00	0.00	389.49	389.49	0.00	0.00	0.00	0.00	0.00
Grants-in-aid to Urban Local Bodies for construction of drainage and	Assistance Grant-Construction of assets	SC	8,580.20	0.00	0.00	8,580.20	8,580.20	3,895.01	0.00	0.00	3,895.01	3,895.01
Grants-in-aid to Urban Local Bodies for Transport	Assistance Grant-Construction of assets	SC	1,109.25	0.00	0.00	1,109.25	1,109.25	4,261.32	0.00	0.00	4,261.32	4,261.32
Total- Municipal Corporations			11,854.48	4,70,133.01	0.00	4,81,987.49	1,79,618.30	39,680.56	4,72,053.53	0.00	5,11,734.09	2,42,210.52
Development Authorities												
Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards etc.	National Agriculture Development Scheme (RKVY) (ACA)	Normal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	372.66	372.66	372.66
Total- Development Authorities			0.00	0.00	0.00	0.00	0.00	0.00	0.00	372.66	372.66	372.66

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GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

Recipients	Scheme	TSP /SCSP/ SP/ Normal/ FC/ EAP	2022-23					2021-22				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Municipalities/Municipal Councils												
Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards etc	Civil amenities in Urban Areas	Normal	265.00	0.00	0.00	265.00	265.00	501.28	0.00	0.00	501.28	501.28
	Civil amenities in Urban Areas - Grants-in-aid	Normal	197.76	0.00	0.00	197.76	197.76	5,553.80	0.00	0.00	5,553.80	5,553.80
	Cosolidated Payment of Physical Teacher and Health Instructor	Normal	0.00	24.98	0.00	24.98	0.00	0.00	0.00	0.00	0.00	0.00
	Consolidated Payment to Librarians	Normal	0.00	11.44	0.00	11.44	0.00	0.00	0.00	0.00	0.00	0.00
	Grants in the light of Professional Tax	Normal	0.00	3,068.51	0.00	3,068.51	0.00	0.00	2,006.90	0.00	2,006.90	0.00
	Grants-in-aid for health sector works to municipal corporations in light of the recommendation of the Finance Commission	Normal	0.00	0.00	0.00	0.00	0.00	0.00	8,844.02	0.00	8,844.02	4,422.01
	Land Acquisition	Normal	5,975.75	0.00	0.00	5,975.75	5,975.75	515.52	0.00	0.00	515.52	515.52
	Rastriya Kriya Vikas Yojna (RKVY)(ACA)	Normal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	248.44	248.44	248.44
	Special cleanliness grant	Normal	1,721.29	0.00	0.00	1,721.29	0.00	2,246.66	0.00	0.00	2,246.66	0.00
	Urban Managers	Normal	0.00	103.15	0.00	103.15	0.00	0.00	54.80	0.00	54.80	0.00
	Water life greenery	Normal	0.00	13.36	0.00	13.36	0.00	0.00	0.00	0.00	0.00	0.00
	Water life greenery	Normal	200.00	0.00	0.00	200.00	200.00	0.00	0.00	0.00	0.00	0.00
	Assistant Grant to Cantonment Board	Normal	0.00	378.68	0.00	378.68	189.34	0.00	149.31	0.00	149.31	74.65
Consolidated Payment of Physical Teacher and Health Instructor	Normal	0.00	20.34	0.00	20.34	0.00	0.00	0.00	0.00	0.00	0.00	
Assistance to Municipalities/ Municipal Councils	Civil amenities in Urban Areas - Grants-in-aid	Normal	512.36	0.00	0.00	512.36	521.89	529.35	0.00	0.00	529.35	529.35
	Grants in the light of Professional Tax	Normal	0.00	1,966.13	0.00	1,966.13	0.00	0.00	850.50	0.00	850.50	0.00
	Grants-in-aid for health sector works to the Cantonment Board in the light of the recommendation of the Finance Commission	Normal	0.00	0.00	0.00	0.00	0.00	0.00	52.44	0.00	52.44	26.22

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GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

Recipients	Scheme	TSP /SCSP/ SP/ Normal/ FC/ EAP	2022-23					2021-22				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Assistance to Municipalities/ Municipal Councils	Meeting and Travelling allowance to non-government members of constituted committee for vigilance and monitoring to attend meeting	Normal	0.35	0.00	0.00	0.35	0.00	0.00	0.00	0.00	0.00	0.00
	Special cleanliness grant	Normal	60.00	0.00	0.00	60.00	0.00	1,999.24	0.00	0.00	1,999.24	0.00
	Urban Managers	Normal	0.00	182.46	0.00	182.46	0.00	0.00	138.40	0.00	138.40	0.00
	Water life greenery	Normal	305.00	0.00	0.00	305.00	305.00	36.23	0.00	0.00	36.23	36.23
	Consolidated payment of School Assistant/Attendant	Normal	0.00	10.21	0.00	10.21	0.00	0.00	0.00	0.00	0.00	0.00
Assistance to Nagar Panchayat/ NotifiedArea Committees thereof	Civil amenities in Civil Areas	Normal	231.77	0.00	0.00	231.77	231.77	848.10	0.00	0.00	848.10	848.10
	Consolidated Payment of Physical Teacher and Health Instructor	Normal	0.00	22.16	0.00	22.16	0.00	0.00	0.00	0.00	0.00	0.00
	Consolidated Payment to Librarians	Normal	0.00	12.75	0.00	12.75	0.00	0.00	0.00	0.00	0.00	0.00
	Grants in the light of Professional Tax	Normal	0.00	1,389.97	0.00	1,389.97	0.00	0.00	289.53	0.00	289.53	0.00
	Meeting and Travelling allowance to non-government members of constituted committee for vigilance and monitoring to attend meeting	Normal	2.35	0.00	0.00	2.35	0.00	0.09	0.00	0.00	0.09	0.00
	Special cleanliness grant	Normal	0.00	0.00	0.00	0.00	0.00	1,427.01	0.00	0.00	1,427.01	0.00
	Urban Managers	Normal	0.00	20.31	0.00	20.31	0.00	0.00	43.20	0.00	43.20	0.00
Water life greenery	Normal	385.00	3.35	0.00	388.35	385.00	211.48	0.00	0.00	211.48	211.48	
Total- Municipalities/Municipal Councils			9,856.63	7,227.80	0.00	17,084.43	8,271.51	13,868.76	12,429.10	248.44	26,546.30	12,967.08
Total- Urban Local Bodies			21,711.11	4,77,360.81	0.00	4,99,071.92	1,87,889.81	53,549.32	4,84,482.63	621.10	5,38,653.05	2,55,177.60

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GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

Recipients	Scheme	TSP /SCSP/ SP/ Normal/ FC/ EAP	2022-23					2021-22				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Public Sector Undertakings												
Government Companies												
Bihar State Power (Holding) Company Ltd. Post service benefit (Terminal benefit)	Assistance Grant-Except Salary	Normal	0.00	75,763.00	0.00	75,763.00	0.00	0.00	75,763.00	0.00	75,763.00	0.00
Total-Government Companies			0.00	75,763.00	0.00	75,763.00	0.00	0.00	75,763.00	0.00	75,763.00	0.00
Development Authorities												
Bihar State Film Development and Finance Corporation Ltd.	Assistance Grant-Except Salary	Normal	85.00	25.00	0.00	110.00	0.00	80.00	16.25	0.00	96.25	0.00
Bihar State Scheduled Castes Co-operative Development Corporation, Patna	Assistance Grant-Except Salary	Normal	0.00	46.20	0.00	46.20	0.00	0.00	59.98	0.00	59.98	0.00
	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	493.00	0.00	493.00	0.00	0.00	455.50	0.00	455.50	0.00
Bihar State Tourism Development Corporation	Assistance Grant-Except Salary	Normal	0.00	0.00	0.00	0.00	0.00	390.00	0.00	0.00	390.00	0.00
Total-Development Authorities			85.00	564.20	0.00	649.20	0.00	470.00	531.73	0.00	1,001.73	0.00
Statutory Corporations												
Assistance to WALMI	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	391.00	0.00	391.00	0.00	0.00	391.00	0.00	391.00	0.00
Bihar State Education Finance Corporation	Assistance Grant-Except Salary	Normal	0.00	0.00	0.00	0.00	0.00	187.00	0.00	0.00	187.00	0.00
	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	700.00	0.00	0.00	700.00	0.00	646.00	0.00	0.00	646.00	0.00

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GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

Recipients	Scheme	TSP /SCSP/ SP/ Normal/ FC/ EAP	2022-23					2021-22				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Bihar State Road Transport Corporation	Assistance Grant-Construction of assets	Normal	6,733.84	0.00	0.00	6,733.84	6,733.84	4,401.90	0.00	0.00	4,401.90	4,401.90
Hotel Management Institute, Bodh-Gaya	Assistance Grant-Except Salary	Normal	138.42	0.00	0.00	138.42	0.00	87.49	0.00	0.00	87.49	0.00
	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	200.00	0.00	0.00	200.00	0.00	143.75	0.00	0.00	143.75	0.00
	Assistance Grant-Construction of assets	Normal	2,000.00	0.00	0.00	2,000.00	2,000.00	1,141.50	0.00	0.00	1,141.50	1,141.50
Total- Statutory Corporations			9,772.26	391.00	0.00	10,163.26	8,733.84	6,607.64	391.00	0.00	6,998.64	5,543.40
Total- Public Sector Undertakings			9,857.26	76,718.20	0.00	86,575.46	8,733.84	7,077.64	76,685.73	0.00	83,763.37	5,543.40
Autonomus Bodies												
Universities												
Agriculture University, Kishanganj	Assistance Grant-Construction of assets	SC	1,537.90	0.00	0.00	1,537.90	1,537.90	0.00	0.00	0.00	0.00	0.00
Aryabhata Knowledge University	Assistance Grant-Except Salary	Normal	0.00	0.00	0.00	0.00	0.00	0.00	78.00	0.00	78.00	0.00
	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	628.34	0.00	628.34	0.00	0.00	520.00	0.00	520.00	0.00
B.N. Mandal University, Madhepura	Assistance Grant-Except Salary	Normal	0.00	16,132.94	0.00	16,132.94	0.00	0.00	13,600.00	0.00	13,600.00	0.00
	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	11,868.74	0.00	11,868.74	0.00	0.00	12,834.97	0.00	12,834.97	0.00
Baba Saheb Bhimrao Ambedkar (Bihar University)	Assistance Grant-Except Salary	Normal	0.00	30,876.32	0.00	30,876.32	0.00	0.00	10,041.59	0.00	10,041.59	0.00
	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	21,306.14	0.00	21,306.14	0.00	0.00	18,652.96	0.00	18,652.96	0.00
Bhagalpur University	Assistance Grant-Except Salary	Normal	0.00	25,002.42	0.00	25,002.42	0.00	0.00	13,737.87	0.00	13,737.87	0.00
	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	13,829.70	0.00	13,829.70	0.00	0.00	12,464.00	0.00	12,464.00	0.00

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GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

Recipients	Scheme	TSP /SCSP/ SP/ Normal/ FC/ EAP	2022-23					2021-22				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Bihar Agriculture University, Sabour, Bhagalpur	Assistance Grant-Construction of assets	SC	402.08	0.00	0.00	402.08	402.08	1,118.75	0.00	0.00	1,118.75	1,118.75
	Assistance Grant-Except Salary	SC	369.04	0.00	0.00	369.04	0.00	356.80	0.00	0.00	356.80	0.00
	Assistance Grant-Salary (Grants-in-aid Salary)	SC	720.79	0.00	0.00	720.79	0.00	250.35	0.00	0.00	250.35	0.00
	Assistance Grant-Construction of assets	ST	25.46	0.00	0.00	25.46	25.46	97.79	0.00	0.00	97.79	97.79
	Assistance Grant-Except Salary	Normal	0.00	4,946.64	0.00	4,946.64	0.00	0.00	1,080.00	0.00	1,080.00	0.00
	Assistance Grant-Except Salary	ST	23.06	0.00	0.00	23.06	0.00	30.00	0.00	0.00	30.00	0.00
	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	2,451.17	0.00	2,451.17	0.00	0.00	2,205.96	0.00	2,205.96	0.00
	Assistance Grant-Salary (Grants-in-aid Salary)	ST	45.05	0.00	0.00	45.05	0.00	22.41	0.00	0.00	22.41	0.00
	Assistance Grant-Construction of assets	Normal	2,172.59	0.00	0.00	2,172.59	2,172.59	5,803.46	0.00	0.00	5,803.46	5,803.46
	Assistance Grant-Except Salary	Normal	1,914.39	0.00	0.00	1,914.39	0.00	1,734.70	0.00	0.00	1,734.70	0.00
	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	3,739.09	0.00	0.00	3,739.09	0.00	1,298.56	0.00	0.00	1,298.56	0.00
Bihar Animal Science & Veterinary University	Assistance Grant-Construction of assets	SC	128.00	0.00	0.00	128.00	128.00	256.00	0.00	0.00	256.00	256.00
	Assistance Grant-Construction of assets	ST	8.00	0.00	0.00	8.00	8.00	16.00	0.00	0.00	16.00	16.00
	Assistance Grant-Except Salary	SC	256.00	0.00	0.00	256.00	0.00	256.00	0.00	0.00	256.00	0.00
	Assistance Grant-Except Salary	ST	16.00	0.00	0.00	16.00	0.00	16.00	0.00	0.00	16.00	0.00
	Assistance Grant-Salary (Grants-in-aid Salary)	SC	128.00	0.00	0.00	128.00	0.00	128.00	0.00	0.00	128.00	0.00
	Assistance Grant-Salary (Grants-in-aid Salary)	ST	8.00	0.00	0.00	8.00	0.00	8.00	0.00	0.00	8.00	0.00

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GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

Recipients	Scheme	TSP /SCSP/ SP/ Normal/ FC/ EAP	2022-23					2021-22				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Bihar Animal Science & Veterinary University	Assistance Grant-Construction of assets	Normal	664.00	0.00	0.00	664.00	664.00	863.20	0.00	0.00	863.20	863.20
	Assistance Grant-Except Salary	Normal	1,328.00	0.00	0.00	1,328.00	0.00	863.20	0.00	0.00	863.20	0.00
	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	664.00	0.00	0.00	664.00	0.00	664.00	0.00	0.00	664.00	0.00
	Assistance Grant-Construction of assets	Normal	0.00	100.00	0.00	100.00	100.00	0.00	80.00	0.00	80.00	80.00
	Assistance Grant-Except Salary	Normal	0.00	1,581.00	0.00	1,581.00	0.00	0.00	1,027.65	0.00	1,027.65	0.00
	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	3,019.08	0.00	3,019.08	0.00	0.00	2,415.26	0.00	2,415.26	0.00
Bihar Engineering University	Assistance Grant-Except Salary	Normal	0.00	55.00	0.00	55.00	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Except Salary	Normal	0.00	162.56	0.00	162.56	0.00	0.00	0.00	0.00	0.00	0.00
Bihar State University Service Commission	Assistance Grant-Except Salary	Normal	0.00	356.00	0.00	356.00	0.00	0.00	358.00	0.00	358.00	0.00
	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	400.00	0.00	400.00	0.00	0.00	400.00	0.00	400.00	0.00
Bihar University of Health Science	Assistance Grant-Except Salary	Normal	0.00	75.01	0.00	75.01	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	201.52	0.00	201.52	0.00	0.00	0.00	0.00	0.00	0.00
Development of State Universities	Assistance Grant-Construction of assets	Normal	26,916.24	0.00	0.00	26,916.24	26,916.24	7,642.93	0.00	0.00	7,642.93	7,642.93
Engineering University- Sat	Assistance Grant-Except Salary	Normal	595.00	0.00	0.00	595.00	0.00	0.00	0.00	0.00	0.00	0.00
Grants to Rajendra Agriculture University	Assistance Grant-Except Salary	Normal	413.12	0.00	0.00	413.12	0.00	143.19	0.00	0.00	143.19	0.00
	Assistance Grant-Except Salary	SC	27.57	0.00	0.00	27.57	0.00	21.49	0.00	0.00	21.49	0.00
	Assistance Grant-Except Salary	ST	1.72	0.00	0.00	1.72	0.00	4.00	0.00	0.00	4.00	0.00

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GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

Recipients	Scheme	TSP /SCSP/ SP/ Normal/ FC/ EAP	2022-23					2021-22				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Grants-in-aid to Rajendra Agriculture University	Assistance Grant-Except Salary	Normal	0.00	6,620.50	0.00	6,620.50	0.00	0.00	6,035.27	0.00	6,035.27	0.00
	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	1,003.77	0.00	1,003.77	0.00	0.00	0.00	0.00	0.00	0.00
Jai Prakash Narayan University, Chhapra	Assistance Grant-Except Salary	Normal	0.00	15,795.83	0.00	15,795.83	0.00	0.00	13,416.74	0.00	13,416.74	0.00
	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	10,625.26	0.00	10,625.26	0.00	0.00	12,897.63	0.00	12,897.63	0.00
Kameshwar Singh Darbhanga Sanskrit University	Assistance Grant-Except Salary	Normal	0.00	5,498.14	0.00	5,498.14	0.00	0.00	4,217.82	0.00	4,217.82	0.00
	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	5,769.74	0.00	5,769.74	0.00	0.00	6,422.91	0.00	6,422.91	0.00
Lalit Narayan Mithila University	Assistance Grant-Except Salary	Normal	0.00	31,001.92	0.00	31,001.92	0.00	0.00	35,095.56	0.00	35,095.56	0.00
	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	23,800.56	0.00	23,800.56	0.00	0.00	23,858.42	0.00	23,858.42	0.00
Magadh University	Assistance Grant-Except Salary	Normal	0.00	31,104.62	0.00	31,104.62	0.00	0.00	36,416.22	0.00	36,416.22	0.00
	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	16,087.07	0.00	16,087.07	0.00	0.00	19,134.40	0.00	19,134.40	0.00
Maulana Majharul Haque Arabi/ Pharsi University	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	374.34	0.00	374.34	0.00	0.00	282.86	0.00	282.86	0.00
Munger University	Assistance Grant-Except Salary	Normal	0.00	1,962.99	0.00	1,962.99	0.00	0.00	1,780.00	0.00	1,780.00	0.00
	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	5,536.88	0.00	5,536.88	0.00	0.00	5,430.18	0.00	5,430.18	0.00
Nalanda Open University	Assistance Grant-Construction of assets	Normal	0.00	0.00	0.00	0.00	0.00	650.00	0.00	0.00	650.00	650.00
Patliputra University	Assistance Grant-Except Salary	Normal	0.00	13,642.95	0.00	13,642.95	0.00	0.00	8,500.00	0.00	8,500.00	0.00
	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	23,580.74	0.00	23,580.74	0.00	0.00	25,351.80	0.00	25,351.80	0.00

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GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

Recipients	Scheme	TSP /SCSP/ SP/ Normal/ FC/ EAP	2022-23					2021-22				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Patna University	Assistance Grant-Except Salary	Normal	0.00	18,069.74	0.00	18,069.74	0.00	0.00	14,117.19	0.00	14,117.19	0.00
	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	12,057.23	0.00	12,057.23	0.00	0.00	12,419.90	0.00	12,419.90	0.00
Purnia University, Purnea	Assistance Grant-Except Salary	Normal	0.00	2,800.15	0.00	2,800.15	0.00	0.00	1,680.00	0.00	1,680.00	0.00
	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	6,086.79	0.00	6,086.79	0.00	0.00	6,944.98	0.00	6,944.98	0.00
Rural University (Baroly Socity)	Assistance Grant-Except Salary	Normal	0.00	3.10	0.00	3.10	0.00	0.00	3.10	0.00	3.10	0.00
	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	67.90	0.00	67.90	0.00	0.00	107.75	0.00	107.75	0.00
University Service commission	Assistance Grant-Except Salary	Normal	0.00	25.03	0.00	25.03	0.00	0.00	26.92	0.00	26.92	0.00
Veer Kunwar Singh University, Ara	Assistance Grant-Except Salary	Normal	0.00	14,636.93	0.00	14,636.93	0.00	0.00	11,289.14	0.00	11,289.14	0.00
	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	11,936.13	0.00	11,936.13	0.00	0.00	11,254.53	0.00	11,254.53	0.00
Total- Universities			42,103.10	3,91,080.89	0.00	4,33,183.99	31,954.27	22,244.83	3,46,179.58	0.00	3,68,424.41	16,528.13
Development Authorities											0.00	
Bihar Institute of Public Administration and Rural Development (BIPARD)	Assistance Grant-Construction of assets	Normal	0.00	2,100.00	0.00	2,100.00	2,100.00	0.00	650.00	0.00	650.00	650.00
	Assistance Grant-Except Salary	Normal	0.00	4,425.00	0.00	4,425.00	0.00	0.00	341.00	0.00	341.00	0.00
Bihar Rural Development Training Institution	Assistance Grant-Construction of assets	Normal	400.00	0.00	0.00	400.00	400.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Except Salary	Normal	1,000.00	0.00	0.00	1,000.00	0.00	214.50	0.00	0.00	214.50	0.00
	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	100.00	0.00	0.00	100.00	0.00	45.50	0.00	0.00	45.50	0.00

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GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

Recipients	Scheme	TSP /SCSP/ SP/ Normal/ FC/ EAP	2022-23					2021-22				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Development Management Institute	Assistance Grant-Construction of assets	Normal	1,500.00	0.00	0.00	1,500.00	1,500.00	2,000.00	0.00	0.00	2,000.00	2,000.00
Grants-in-aid to Central Co-Operative Banks for Consolidated Co-Operative Development Project	Assistance Grant-Except Salary	Normal	31.10	0.00	0.00	31.10	0.00	58.28	0.00	0.00	58.28	0.00
Integerated Co-operative Development Project	Assistance Grant-Except Salary	Normal	0.00	0.00	1,019.80	1,019.80	0.00	0.00	0.00	93.12	93.12	0.00
L.N. Mishra Institute of Economic Development and Social Changes	Assistance Grant-Construction of assets	Normal	300.00	0.00	0.00	300.00	300.00	499.89	0.00	0.00	499.89	499.89
	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	250.00	0.00	250.00	0.00	0.00	162.50	0.00	162.50	0.00
Total-Development Authorities			3,331.10	7,030.37	1,019.80	11,381.27	4,300.00	2,818.17	1,153.50	93.12	4,064.79	3,149.89
Co-operative Institutions												
Grants-in-aid to Co-Operative Society for Godown Constrution	Assistance Grant-Construction of assets	Normal	14,113.28	0.00	0.00	14,113.28	14,113.28	10,309.39	0.00	0.00	10,309.39	10,309.39
Total-Co-operative Institutions			14,113.28	0.00	0.00	14,113.28	14,113.28	10,309.39	0.00	0.00	10,309.39	10,309.39
Others												
A.N. Sinha Social Studies Institute, Patna	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	430.00	0.00	430.00	0.00	0.00	430.00	0.00	430.00	0.00
	Assistance Grant-Construction of assets	Normal	201.00	0.00	0.00	201.00	201.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Except Salary	Normal	99.00	0.00	0.00	99.00	0.00	165.00	0.00	0.00	165.00	0.00

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GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

Recipients	Scheme	TSP /SCSP/ SP/ Normal/ FC/ EAP	2022-23					2021-22				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Chif Minister Medical Assistance Fund	Assistance Grant-Except Salary	Normal	0.00	20,000.00	0.00	20,000.00	0.00	0.00	13,000.00	0.00	13,000.00	0.00
Establishment of Central Institute of Plastic Engineering and Technology	Assistance Grant-Construction of assets	Normal	1,590.00	0.00	0.00	1,590.00	1,590.00	1,033.00	0.00	0.00	1,033.00	1,033.00
For Management Institution at National Level	Assistance Grant-Except Salary	Normal	200.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00
Grants from the state Government to joint fund of Raja Ram Mohan Roy Institue of Library, Kolkata and state Government	Assistance Grant-Except Salary	Normal	0.00	49.49	0.00	49.49	0.00	0.00	0.00	0.00	0.00	0.00
Indira Gandhi Institute of Medical Science, Patna	Assistance Grant-Construction of assets	Normal	4,000.00	0.00	0.00	4,000.00	4,000.00	4,000.00	0.00	0.00	4,000.00	4,000.00
	Assistance Grant-Except Salary	Normal	0.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	400.00	0.00
	Assistance Grant-Except Salary	Normal	0.00	2,500.00	0.00	2,500.00	0.00	0.00	1,600.00	0.00	1,600.00	0.00
	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	40,000.00	0.00	40,000.00	0.00	0.00	32,500.00	0.00	32,500.00	0.00
Modernisation of Directorate and its equivalent institution	Assistance Grant-Construction of assets	Normal	130.00	0.00	0.00	130.00	130.00	90.27	0.00	0.00	90.27	90.27
Museums	Assistance Grant-Except Salary	Normal	22.50	1,800.00	0.00	1,822.50	0.00	16.00	598.76	0.00	614.76	0.00
	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	300.00	0.00	300.00	0.00	0.00	189.00	0.00	189.00	0.00

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GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

Recipients	Scheme	TSP /SCSP/ SP/ Normal/ FC/ EAP	2022-23					2021-22				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
State Health and Family Welfare Institution	Assistance Grant-Except Salary	Normal	99.00	0.00	0.00	99.00	99.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	200.00	0.00	200.00	0.00	0.00	145.44	0.00	145.44	0.00
Strengthening of Craft Research Scheme Institution	Assistance Grant-Construction of assets	Normal	71.00	0.00	0.00	71.00	71.00	50.00	0.00	0.00	50.00	50.00
	Assistance Grant-Except Salary	Normal	342.00	0.00	0.00	342.00	0.00	773.75	0.00	0.00	773.75	0.00
	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	19.00	0.00	0.00	19.00	0.00	100.00	0.00	0.00	100.00	0.00
Teacher Education Institute	Assistance Grant-Except Salary	SC	0.00	0.00	7.85	7.85	0.00	0.00	0.00	13.97	13.97	0.00
Teacher Education Institute	Assistance Grant-Except Salary	ST	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.38	1.38	0.00
Total- Others			6,773.50	65,279.49	7.85	72,060.84	6,091.00	6,628.02	48,463.20	15.35	55,106.57	5,173.27
Total- Autonomus Bodies			66,320.98	4,63,390.75	1,027.65	5,30,739.38	56,458.55	42,000.41	3,95,796.28	108.47	4,37,905.16	35,160.68
Non-Government Organisations												
Development Authorities												
Bihar Development Mission- Saat Nishchaya-2	Assistance Grant-Construction of assets	Normal	25.00	0.00	0.00	25.00	25.00	10.00	0.00	0.00	10.00	10.00
	Assistance Grant-Except Salary	Normal	7,616.00	0.00	0.00	7,616.00	0.00	6,494.00	0.00	0.00	6,494.00	0.00
	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	422.50	0.00	0.00	422.50	0.00	596.00	0.00	0.00	596.00	0.00
Bihar Local Area Development Agency	Assistance Grant-Except Salary	Normal	0.00	0.00	0.00	0.00	0.00	26.00	0.00	0.00	26.00	0.00
Bihar Rural Livelihood Project (World Bank Aided for Rural Development Department)	Assistance Grant-Except Salary	Normal	13,104.00	0.00	0.00	13,104.00	0.00	25,409.00	0.00	0.00	25,409.00	0.00
	Assistance Grant-Except Salary	SC	5,428.80	0.00	0.00	5,428.80	0.00	10,527.00	0.00	0.00	10,527.00	0.00
	Assistance Grant-Except Salary	ST	187.20	0.00	0.00	187.20	0.00	363.00	0.00	0.00	363.00	0.00
	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	8,736.00	0.00	0.00	8,736.00	0.00	16,939.00	0.00	0.00	16,939.00	0.00

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GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

Recipients	Scheme	TSP /SCSP/ SP/ Normal/ FC/ EAP	2022-23					2021-22				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Bihar Rural Livelihood Project (World Bank Aided for Rural Development Department)	Assistance Grant-Salary (Grants-in-aid Salary)	SC	3,619.20	0.00	0.00	3,619.20	0.00	7,018.00	0.00	0.00	7,018.00	0.00
	Assistance Grant-Salary (Grants-in-aid Salary)	ST	124.80	0.00	0.00	124.80	0.00	242.00	0.00	0.00	242.00	0.00
Bihar Rural Path Development agency	Assistance Grant-Except Salary	Normal	2,000.00	0.00	0.00	2,000.00	0.00	1,300.00	0.00	0.00	1,300.00	0.00
Development of Handicraft	Assistance Grant-Construction of assets	Normal	1,000.00	0.00	0.00	1,000.00	1,000.00	746.69	0.00	0.00	746.69	746.69
Development of Handicraft	Assistance Grant-Except Salary	Normal	0.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	200.00	0.00
Development of Hospital of Natural Treatment and Dispensaries	Assistance Grant-Construction of assets	Normal	0.00	0.00	0.00	0.00	0.00	2,472.87	0.00	0.00	2,472.87	2,472.87
Development of Mahadalit	Assistance Grant-Construction of assets	Normal	8,848.20	0.00	0.00	8,848.20	8,848.20	5,785.00	0.00	0.00	5,785.00	5,785.00
	Assistance Grant-Except Salary	Normal	21,251.08	0.00	0.00	21,251.08	0.00	22,372.63	0.00	0.00	22,372.63	0.00
	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	400.72	0.00	0.00	400.72	0.00	427.37	0.00	0.00	427.37	0.00
Development of Tharuhat Area	Assistance Grant-Construction of assets	ST	2,742.35	0.00	0.00	2,742.35	2,742.35	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Except Salary	ST	176.00	0.00	0.00	176.00	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Salary (Grants-in-aid Salary)	ST	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
Development of animal resources and animal health Management-	Assistance Grant-Except Salary	Normal	545.05	0.00	0.00	545.05	0.00	0.00	0.00	0.00	0.00	0.00
Consolidated Child Development Scheme	Assistance Grant-Except Salary	Normal	0.00	0.00	9.67	9.67	0.00	0.00	0.00	0.00	0.00	0.00

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GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

Recipients	Scheme	TSP /SCSP/ SP/ Normal/ FC/ EAP	2022-23					2021-22				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Development Scheme for Cattle Farm	Assistance Grant-Except Salary	Normal	0.00	0.00	0.00	0.00	0.00	220.00	0.00	0.00	220.00	0.00
District Rural Development Agency	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	0.00	51.93	51.93	0.00	0.00	0.00	908.90	908.90	0.00
Establishment of Entrepreneurs Development Scheme	Assistance Grant-Except Salary	Normal	200.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00
For development of Scheduled Tribes	Assistance Grant-Construction of assets	Normal	700.00	0.00	0.00	700.00	700.00	700.00	0.00	0.00	700.00	700.00
	Assistance Grant-Except Salary	Normal	300.00	0.00	0.00	300.00	0.00	300.00	0.00	0.00	300.00	0.00
Bihar Skill Development Mission Saat Nishchay - 2	Assistance Grant-Except Salary	Normal	11,860.00	0.00	0.00	11,860.00	0.00	12,860.00	0.00	0.00	12,860.00	0.00
	Assistance Grant-Except Salary	SC	10,025.75	0.00	0.00	10,025.75	0.00	10,025.75	0.00	0.00	10,025.75	0.00
Bihar Skill Development Mission Saat Nishchay - 2	Assistance Grant-Except Salary	ST	543.95	0.00	0.00	543.95	0.00	543.95	0.00	0.00	543.95	0.00
	Assistance Grant-Salary(Grants-in-aid Salary)	Normal	70.30	0.00	0.00	70.30	0.00	70.30	0.00	0.00	70.30	0.00
Bihar Urban Development Project (EAP)	Assistance Grant-Construction of assets	Normal	0.00	0.00	0.00	0.00	0.00	17,650.00	0.00	0.00	17,650.00	17,650.00
Blue Revolution-Integrated Development and Fisheries Management (Prime Minister's Fisheries Scheme) (PMMSY)	Assistance Grant-Except Salary	Normal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	750.00	750.00	0.00

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GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

Recipients	Scheme	TSP /SCSP/ SP/ Normal/ FC/ EAP	2022-23					2021-22				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Grants to Waqf Board as revolving fund for development Waqf property	Assistance Grant-Construction of assets	Normal	1,837.19	0.00	0.00	1,837.19	1,837.19	4,415.28	0.00	0.00	4,415.28	4,415.28
Grants-in-aid to Bihar Renewable Energy Development Agency	Assistance Grant-Except Salary	Normal	0.00	133.00	0.00	133.00	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant- Salary	Normal	0.00	1,029.31	0.00	1,029.31	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Except Salary	Normal	0.00	0.00	0.00	0.00	0.00	0.00	99.20	0.00	99.20	0.00
	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	0.00	0.00	0.00	0.00	0.00	657.66	0.00	657.66	0.00
Horticulture Development Scheme	Assistance Grant-Except Salary	Normal	11,051.65	0.00	0.00	11,051.65	0.00	9,158.22	0.00	0.00	9,158.22	0.00
	Assistance Grant-Except Salary	SC	2,129.48	0.00	0.00	2,129.48	0.00	1,765.44	0.00	0.00	1,765.44	0.00
	Assistance Grant-Except Salary	ST	133.09	0.00	0.00	133.09	0.00	110.34	0.00	0.00	110.34	0.00
Integrated Child Development Services (ICDS)	Assistance Grant-Salary(Grants-in-aid Salary)	Normal	0.00	0.00	2,469.37	2,469.37	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Salary(Grants-in-aid Salary)	Normal	0.00	0.00	1,500.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00
Live Stock Development Scheme	Assistance Grant-Except Salary	SC	207.60	0.00	0.00	207.60	0.00	76.76	0.00	0.00	76.76	0.00
Nutrition and Development of Avi and Aaza	Assistance Grant-Except Salary	Normal	181.76	0.00	0.00	181.76	0.00	0.00	0.00	0.00	0.00	0.00
National Agricultural Development Scheme (RKVY) (ACA)	Assistance Grant-Construction of assets	SC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	327.50	327.50	327.50

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GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

Recipients	Scheme	TSP /SCSP/ SP/ Normal/ FC/ EAP	2022-23					2021-22				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Pig Development	Assistance Grant-Except Salary	SC	0.00	0.00	0.00	0.00	0.00	189.15	0.00	0.00	189.15	0.00
	Assistance Grant-Except Salary	ST	0.00	0.00	0.00	0.00	0.00	58.67	0.00	0.00	58.67	0.00
Range Poultry Farm, Central Poultry Development and Production and Distribution of Poultry Feed	Assistance Grant-Except Salary	Normal	143.18	0.00	0.00	143.18	0.00	0.00	0.00	0.00	0.00	0.00
Skill Development Mission	Assistance Grant-Except Salary	Normal	0.00	0.00	500.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00
Special Component Plan for Backward Classes Development of Sericulture	Assistance Grant-Construction of assets	Normal	507.36	0.00	0.00	507.36	507.36	238.27	0.00	0.00	238.27	238.27
State Commission for the Development of Upper Tribes	Assistance Grant-Except Salary	Normal	0.00	10.43	0.00	10.43	0.00	0.00	12.00	0.00	12.00	0.00
	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	23.49	0.00	23.49	0.00	0.00	26.00	0.00	26.00	0.00
Sugarcane Development	Assistance Grant-Except Salary	Normal	44.95	0.00	0.00	44.95	0.00	0.00	0.00	0.00	0.00	0.00
Support for Educational Development to Teachers Training alongwith Adult Education	Assistance Grant-Construction of assets	Normal	0.00	0.00	52.28	52.28	52.28	0.00	0.00	327.35	327.35	327.35
Tourism Development	Assistance Grant-Except Salary	Normal	700.00	0.00	0.00	700.00	0.00	0.00	0.00	0.00	0.00	0.00

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GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

Recipients	Scheme	TSP /SCSP/ SP/ Normal/ FC/ EAP	2022-23					2021-22				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Traditional Agriculture Development Mission	Assistance Grant-Except Salary	Normal	0.00	0.00	142.47	142.47	0.00	0.00	0.00	1,287.56	1,287.56	0.00
	Assistance Grant-Except Salary	SC	0.00	0.00	10.30	10.30	0.00	0.00	0.00	99.50	99.50	0.00
Traditional Agriculture Development Mission	Assistance Grant-Except Salary	ST	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.44	6.44	0.00
	Assistance Grant-Except Salary	SC	0.00	0.00	15.43	15.43	0.00	0.00	0.00	149.24	149.24	0.00
	Assistance Grant-Except Salary	ST	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.66	9.66	0.00
Versatile Development of Schedule Caste (Prime Mnister's Schedule Caste Abhyudaya Yogna)	Assistance Grant-Construction of assets	SC	0.00	0.00	3,512.50	3,512.50	3,512.50	0.00	0.00	0.00	0.00	0.00
Women Develop- ment Corporation- Grants-in-aid	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	500.00	0.00	0.00	500.00	0.00	325.00	0.00	0.00	325.00	0.00
Total- Development Authorities			1,17,373.16	1,196.23	8,263.95	1,26,833.34	19,224.88	1,59,635.69	794.86	3,866.15	1,64,296.70	32,672.96
Others												
Admission Supervision Committee	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	33.00	0.00	33.00	0.00	0.00	0.00	0.00	0.00	0.00
Adult Education	Assistance Grant-Except Salary	Normal	0.00	0.00	0.00	0.00	0.00	3,035.54	0.00	0.00	3,035.54	0.00
	Assistance Grant-Except Salary	SC	40,127.57	0.00	0.00	40,127.57	0.00	33,835.32	0.00	0.00	33,835.32	0.00
Agriculture Innovation Incentive	Assistance Grant-Except Salary	Normal	6,225.00	0.00	0.00	6,225.00	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Except Salary	SC	1,200.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Except Salary	ST	75.00	0.00	0.00	75.00	0.00	0.00	0.00	0.00	0.00	0.00

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GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

Recipients	Scheme	TSP /SCSP/ SP/ Normal/ FC/ EAP	2022-23					2021-22				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Agriculture Input Grant (for damaged crop)	Assistance Grant-Except Salary	Normal	0.00	4.43	0.00	4.43	0.00	0.00	(-)6.34	0.00	(-)6.34	0.00
Amount make available in form of assistance to Muslim Abandoned	Assistance Grant-Except Salary	Normal	200.00	0.00	0.00	200.00	0.00	66.00	0.00	0.00	66.00	0.00
Animal Live Stock	Assistance Grant-Except Salary	Normal	0.00	0.00	157.89	157.89	0.00	0.00	0.00	0.00	0.00	0.00
Anjuman Tarakki-E-Urdu, Bihar	Assistance Grant-Except Salary	Normal	0.00	0.00	0.00	0.00	0.00	0.00	9.00	0.00	9.00	0.00
	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	6.50	0.00	6.50	0.00	0.00	9.00	0.00	9.00	0.00
Archaeology Directorate	Assistance Grant-Except Salary	Normal	183.60	0.00	0.00	183.60	0.00	97.50	0.00	0.00	97.50	0.00
	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	50.00	0.00	50.00	0.00	0.00	31.00	0.00	31.00	0.00
Assistance to Non Government Schools	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	30,239.44	0.00	30,239.44	0.00	0.00	0.00	0.00	0.00	0.00
Assistance to Non Government Primary Schools	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	3,362.15	0.00	3,362.15	0.00	0.00	2,765.02	0.00	2,765.02	0.00
Ayushman Bharat - National Health Security Mission (AB-NHPM)	Assistance Grant-Except Salary	Normal	0.00	0.00	6,500.00	6,500.00	0.00	0.00	0.00	9,968.00	9,968.00	0.00
Bihar Reform Training Institute	Assistance Grant-Except Salary	Normal	0.00	53.08	0.00	53.08	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Except Salary	Normal	0.00	161.04	0.00	161.04	0.00	0.00	125.00	0.00	125.00	0.00
Back Yard Goat Rearing Scheme	Assistance Grant-Except Salary	SC	288.93	0.00	0.00	288.93	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Except Salary	ST	2.43	0.00	0.00	2.43	0.00	0.00	0.00	0.00	0.00	0.00

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GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

Recipients	Scheme	TSP /SCSP/ SP/ Normal/ FC/ EAP	2022-23					2021-22				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Bihar Yard Poultry Farm scheme	Assistance Grant-Except Salary	SC	288.88	0.00	0.00	288.88	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Except Salary	ST	36.90	0.00	0.00	36.90	0.00	0.00	0.00	0.00	0.00	0.00
Bangla Academy	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	7.76	0.00	7.76	0.00	0.00	7.24	0.00	7.24	0.00
Bhartiya Nritya Kala Mandir- Grants-in-aid	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	40.00	0.00	40.00	0.00	0.00	28.00	0.00	28.00	0.00
Bhojpuri Academy	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	32.79	0.00	32.79	0.00	0.00	36.48	0.00	36.48	0.00
Bhoodan Land Distribution Inspection Commission	Assistance Grant-Except Salary	Normal	0.00	46.70	0.00	46.70	0.00	0.00	80.00	0.00	80.00	0.00
Bhoodan Land Distribution Inspection Commission	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	50.00	0.00	50.00	0.00	0.00	100.00	0.00	100.00	0.00
Bihar Administrative Refoms Mission Society	Assistance Grant-Except Salary	Normal	1,506.00	0.00	0.00	1,506.00	0.00	1,330.00	0.00	0.00	1,330.00	0.00
	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	12,244.00	0.00	0.00	12,244.00	0.00	11,520.00	0.00	0.00	11,520.00	0.00
Bihar Centenary AIDS Affected Welfare Scheme	Assistance Grant-Except Salary	Normal	7,800.00	0.00	0.00	7,800.00	0.00	2,340.00	0.00	0.00	2,340.00	0.00
Bihar Centenary Leprosy Welfare Scheme	Assistance Grant-Except Salary	Normal	2,500.00	0.00	0.00	2,500.00	0.00	2,370.73	0.00	0.00	2,370.73	0.00
Bihar Collage Service commission	Assistance Grant-Except Salary	Normal	0.00	14.19	0.00	14.19	0.00	0.00	15.61	0.00	15.61	0.00

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GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

Recipients	Scheme	TSP /SCSP/ SP/ Normal/ FC/ EAP	2022-23					2021-22				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Bihar Council of Science and Technology, Patna Remote Sensing Centre/Indira Gandhi Science Centre, Planetarium, Patna	Assistance Grant-Construction of assets	Normal	700.00	0.00	0.00	700.00	700.00	2,808.90	0.00	0.00	2,808.90	2,808.90
	Assistance Grant-Except Salary	Normal	299.98	0.00	0.00	299.98	0.00	118.85	0.00	0.00	118.85	0.00
Bihar Foundation	Assistance Grant-Except Salary	Normal	225.00	0.00	0.00	225.00	0.00	150.00	0.00	0.00	150.00	0.00
	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	75.00	0.00	0.00	75.00	0.00	50.00	0.00	0.00	50.00	0.00
Bihar Lalit Kala Academy	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	60.00	0.00	60.00	0.00	0.00	44.00	0.00	44.00	0.00
Bihar Madarsa Education Board	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	65.00	0.00	65.00	0.00	0.00	42.25	0.00	42.25	0.00
Bihar Open School/Education and Examination Board	Assistance Grant-Construction of assets	Normal	263.00	0.00	0.00	263.00	263.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Except Salary	Normal	1,200.00	0.00	0.00	1,200.00	0.00	165.00	0.00	0.00	165.00	0.00
	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	394.00	0.00	0.00	394.00	0.00	0.00	0.00	0.00	0.00	0.00
Bihar Rajbhasa Academy	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	20.10	0.00	0.00	20.10	0.00	18.45	0.00	0.00	18.45	0.00
Bihar State School Teacher Staff complain redressal appellate authority	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	165.00	0.00	165.00	0.00	0.00	97.50	0.00	97.50	0.00

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GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

Recipients	Scheme	TSP /SCSP/ SP/ Normal/ FC/ EAP	2022-23					2021-22				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Bihar Sangeet Natak Academy-Grants-in-aid	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	100.00	0.00	100.00	0.00	0.00	36.00	0.00	36.00	0.00
Bihar Sanskrit Education Board	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	600.00	0.00	600.00	0.00	0.00	600.00	0.00	600.00	0.00
Bihar Social Protection Project	Assistance Grant-Except Salary	Normal	5,500.00	0.00	0.00	5,500.00	0.00	4,000.00	0.00	0.00	4,000.00	0.00
Bihar State Biodiversity Board	Assistance Grant-Except Salary	Normal	0.00	93.61	0.00	93.61	0.00	0.00	214.59	0.00	214.59	0.00
Bihar State Biodiversity Board	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	57.48	0.00	57.48	0.00	0.00	79.60	0.00	79.60	0.00
Bihar State Council of Higher Education	Assistance Grant-Except Salary	Normal	0.00	91.00	0.00	91.00	0.00	0.00	50.00	0.00	50.00	0.00
Bihar State Council of Higher Education	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00	100.00	0.00
Bihar State Crop Support Scheme	Assistance Grant-Except Salary	Normal	25,035.32	0.00	0.00	25,035.32	0.00	25,357.62	0.00	0.00	25,357.62	0.00
	Assistance Grant-Except Salary	SC	10,406.43	0.00	0.00	10,406.43	0.00	10,755.00	0.00	0.00	10,755.00	0.00
	Assistance Grant-Except Salary	ST	730.89	0.00	0.00	730.89	0.00	772.00	0.00	0.00	772.00	0.00
Bihar State Disaster Management Authority	Assistance Grant-Construction of assets	Normal	0.00	376.65	0.00	376.65	376.65	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Except Salary	Normal	0.00	2,218.07	0.00	2,218.07	0.00	0.00	1,250.00	0.00	1,250.00	0.00
	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	359.95	0.00	359.95	0.00	0.00	203.00	0.00	203.00	0.00
Bihar State Environmental Combatting Authority	Assistance Grant-Construction of assets	Normal	0.00	29.91	0.00	29.91	29.91	0.00	23.99	0.00	23.99	23.99
	Assistance Grant-Except Salary	Normal	0.00	44.87	0.00	44.87	0.00	0.00	45.00	0.00	45.00	0.00
Bihar State Handicapped Social Security Pension Scheme	Assistance Grant-Except Salary	Normal	51,407.17	0.00	0.00	51,407.17	0.00	33,143.65	0.00	0.00	33,143.65	0.00
	Assistance Grant-Except Salary	SC	12,127.29	0.00	0.00	12,127.29	0.00	7,000.00	0.00	0.00	7,000.00	0.00

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GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

Recipients	Scheme	TSP /SCSP/ SP/ Normal/ FC/ EAP	2022-23					2021-22				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Bihar State Human Right Commission	Assistance Grant-Except Salary	Normal	0.00	324.00	0.00	324.00	0.00	0.00	269.00	0.00	269.00	0.00
	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	546.37	0.00	546.37	0.00	0.00	452.46	0.00	452.46	0.00
Bihar State Journalist Insurance Scheme	Assistance Grant-Except Salary	Normal	127.50	0.00	0.00	127.50	0.00	85.24	0.00	0.00	85.24	0.00
Bihar State Women Commission	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	0.00	0.00	0.00	0.00	0.00	85.80	0.00	85.80	0.00
Census Establishment2011	Assistance Grant-Except Salary	Normal	0.00	10.42	0.00	10.42	0.00	0.00	0.00	0.00	0.00	0.00
Chief Minister Beggary Prevention plan	Assistance Grant-Except Salary	Normal	675.00	0.00	0.00	675.00	0.00	320.00	0.00	0.00	320.00	0.00
Chief Minister Centenary Indira Awaas Renovation Scheme	Assistance Grant-Except Salary	Normal	254.40	0.00	0.00	254.40	0.00	0.00	0.00	0.00	0.00	0.00
Chief Minister Rural Housing Scheme	Assistance Grant-Construction of assets	Normal	975.00	0.00	0.00	975.00	975.00	400.00	0.00	0.00	400.00	400.00
	Assistance Grant-Construction of assets	SC	2,600.00	0.00	0.00	2,600.00	2,600.00	1,200.00	0.00	0.00	1,200.00	1,200.00
	Assistance Grant-Construction of assets	ST	650.00	0.00	0.00	650.00	650.00	400.00	0.00	0.00	400.00	400.00
Chief Minister Women Power Scheme	Assistance Grant-Except Salary	SC	924.00	0.00	0.00	924.00	0.00	1,820.00	0.00	0.00	1,820.00	0.00
Chief Minister drinking water Determination Plan (Non quality Effectuated Area)	Assistance Grant-Construction of assets	Normal	4,164.57	0.00	0.00	4,164.57	4,164.57	2,253.25	0.00	0.00	2,253.25	2,253.25
	Assistance Grant-Construction of assets	SC	693.94	0.00	0.00	693.94	693.94	455.89	0.00	0.00	455.89	455.89
	Assistance Grant-Construction of assets	ST	30.47	0.00	0.00	30.47	30.47	37.03	0.00	0.00	37.03	37.03

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GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

Recipients	Scheme	TSP /SCSP/ SP/ Normal/ FC/ EAP	2022-23					2021-22				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Chief Minister Family Benefit Scheme	Assistance Grant-Except Salary	Normal	500.80	0.00	0.00	500.80	0.00	250.00	0.00	0.00	250.00	0.00
Chief Minister Girls Bicycle Scheme	Assistance Grant-Except Salary	SC	-0.40	0.00	0.00	-0.40	0.00	0.00	0.00	0.00	0.00	0.00
Chief Minister Girl Security Scheme	Assistance Grant-Except Salary	SC	5,469.30	0.00	0.00	5,469.30	0.00	1,188.00	0.00	0.00	1,188.00	0.00
	Assistance Grant-Except Salary	Normal	9,798.47	0.00	0.00	9,798.47	0.00	3,194.59	0.00	0.00	3,194.59	0.00
	Assistance Grant-Except Salary	SC	2,015.41	0.00	0.00	2,015.41	0.00	959.30	0.00	0.00	959.30	0.00
	Assistance Grant-Except Salary	ST	143.80	0.00	0.00	143.80	0.00	71.90	0.00	0.00	71.90	0.00
Chief Minister Handicapped Empowerment Scheme (SAMBAL)	Assistance Grant-Except Salary	Normal	3,571.83	0.00	0.00	3,571.83	0.00	600.00	0.00	0.00	600.00	0.00
	Assistance Grant-Except Salary	SC	1,325.94	0.00	0.00	1,325.94	0.00	200.00	0.00	0.00	200.00	0.00
Chief Minister Rural Housing Assistance	Assistance Grant-Construction of assets	Normal	65.00	0.00	0.00	65.00	65.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Construction of assets	SC	130.00	0.00	0.00	130.00	130.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Construction of assets	ST	65.00	0.00	0.00	65.00	65.00	0.00	0.00	0.00	0.00	0.00
Chief Minister Women Power Scheme	Assistance Grant-Except Salary	SC	3.86	0.00	0.00	3.86	0.00	0.00	0.00	0.00	0.00	0.00
Chief Minister Nishchaya Yojana	Assistance Grant-Construction of assets	SC	3,306.55	0.00	0.00	3,306.55	3,306.55	5,097.68	0.00	0.00	5,097.68	5,097.68
Chief Minister's age Pension Plan	Assistance Grant-Except Salary	Normal	2,05,836.35	0.00	0.00	2,05,836.35	0.00	1,34,240.84	0.00	0.00	1,34,240.84	0.00
	Assistance Grant-Except Salary	SC	22,078.86	0.00	0.00	22,078.86	0.00	15,416.00	0.00	0.00	15,416.00	0.00
	Assistance Grant-Except Salary	ST	3,093.97	0.00	0.00	3,093.97	0.00	2,000.00	0.00	0.00	2,000.00	0.00

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GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

Recipients	Scheme	TSP /SCSP/ SP/ Normal/ FC/ EAP	2022-23					2021-22				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Child Support Scheme	Assistance Grant-Except Salary	Normal	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00
Clean India Campaign	Assistance Grant-Construction of assets	Normal	0.00	0.00	1,430.00	1,430.00	1,430.00	0.00	0.00	0.00	0.00	0.00
Cloth Distribution under Social Security Scheme	Assistance Grant-Except Salary	Normal	0.00	462.22	0.00	462.22	0.00	0.00	0.00	0.00	0.00	0.00
Comprehensive Education - Secondary Education (Surva Shiksha Abhiyan)	Assistance Grant-Salary (Grants-in-aid Salary)	ST	0.00	0.00	0.00	0.00	0.00	0.00	0.00	173.12	173.12	0.00
	Assistance Grant-Salary (Grants-in-aid Salary)	SC	0.00	0.00	6,633.67	6,633.67	0.00	0.00	0.00	1,516.33	1,516.33	0.00
Computerization of Primary Agricultural Credit Committee (PAX)	Assistance Grant-Except Salary	Normal	40.90	0.00	0.00	40.90	0.00	10.10	0.00	0.00	10.10	0.00
Compensation to recognised Private Schools in the light of Right to Education Act, 2009	Assistance Grant-Except Salary	Normal	7,192.91	0.00	0.00	7,192.91	0.00	7,106.51	0.00	0.00	7,106.51	0.00
Continuous Livelihood Plan	Assistance Grant-Except Salary	Normal	20,000.00	0.00	0.00	20,000.00	0.00	14,000.00	0.00	0.00	14,000.00	0.00
Directorate of Secondary Education	Assistance Grant-Except Salary	Normal	23.55	0.00	0.00	23.55	0.00	0.00	0.00	0.00	0.00	0.00
District Central Library- Grants-in-aid	Assistance Grant-Except Salary	Normal	0.00	21.75	0.00	21.75	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	44.00	0.00	44.00	0.00	0.00	44.00	0.00	44.00	0.00
District Teacher Employment Appellate Authority	Assistance Grant-Except Salary	Normal	-0.32	0.00	0.00	-0.32	0.00	0.00	0.00	0.00	0.00	0.00
Divisional Library- Grants-in-aid	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	30.00	0.00	30.00	0.00	0.00	30.00	0.00	30.00	0.00

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GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

Recipients	Scheme	TSP /SCSP/ SP/ Normal/ FC/ EAP	2022-23					2021-22				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Education	Assistance Grant-Except Salary	Normal	0.00	0.00	0.00	0.00	0.00	(-)0.31	0.00	0.00	(-)0.31	0.00
Education Fees Fixation	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	50.00	0.00
Emergency Koshi Flood Rehabilitation Project (World Bank Aided)	Assistance Grant-Construction of assets	Normal	23,260.66	0.00	0.00	23,260.66	23,260.66	14,403.20	0.00	0.00	14,403.20	14,403.20
	Assistance Grant-Construction of assets	SC	8,036.10	0.00	0.00	8,036.10	8,036.10	7,085.60	0.00	0.00	7,085.60	7,085.60
	Assistance Grant-Construction of assets	ST	578.24	0.00	0.00	578.24	578.24	511.20	0.00	0.00	511.20	511.20
Establishment of Agricultural Plant Bank under Primary Agriculture Credit Committee	Assistance Grant-Construction of assets	Normal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,907.50	6,907.50	6,907.50
Establishment of Juvenile Court and Child Welfare Board	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	185.04	0.00	0.00	185.04	0.00	151.47	0.00	0.00	151.47	0.00
Establishment of National Law College	Assistance Grant-Construction of assets	Normal	624.00	0.00	0.00	624.00	624.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Except Salary	Normal	99.00	0.00	0.00	99.00	0.00	165.00	0.00	0.00	165.00	0.00
Evacuation of Population	Assistance Grant-Except Salary	Normal	0.00	9.64	0.00	9.64	0.00	0.00	0.00	0.00	0.00	0.00
Expenditure on repatriation of Inter State Migrant Labourers	Assistance Grant-Except Salary	Normal	97.00	0.00	0.00	97.00	0.00	62.67	0.00	0.00	62.67	0.00
	Assistance Grant-Except Salary	SC	16.00	0.00	0.00	16.00	0.00	12.00	0.00	0.00	12.00	0.00
Expenditure related to Sugar	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	70.54	0.00	70.54	0.00	0.00	0.00	0.00	0.00	0.00
Extension of quality seed farms- Expenditure on farming	Assistance Grant-Except Salary	Normal	125.33	0.00	0.00	125.33	0.00	125.33	0.00	0.00	125.33	0.00
	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	332.00	0.00	0.00	332.00	0.00	332.00	0.00	0.00	332.00	0.00

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GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

Recipients	Scheme	TSP /SCSP/ SP/ Normal/ FC/ EAP	2022-23					2021-22				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Fast Track Special Court, Central	Assistance Grant-Except Salary	Normal	0.00	0.00	218.70	218.70	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	0.00	3,332.30	3,332.30	0.00	0.00	0.00	0.00	0.00	0.00
Fast Track Special Court, State	Assistance Grant-Except Salary	Normal	0.00	0.00	145.80	145.80	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	0.00	2,221.20	2,221.20	0.00	0.00	0.00	0.00	0.00	0.00
Financial Aided College	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	24,008.35	0.00	24,008.35	0.00	0.00	53,015.85	0.00	53,015.85	0.00
Fisheries Estates- Saat Nischaya-2	Assistance Grant-Except Salary	SC	1,158.00	0.00	0.00	1,158.00	1,158.00	0.00	0.00	0.00	0.00	0.00
Fixed allowances to elected representatives of District Council	Assistance Grant-Except Salary	SC	73.36	0.00	0.00	73.36	0.00	72.79	0.00	0.00	72.79	0.00
Fixed allowances to elected representatives of Panchayat Samiti	Assistance Grant-Except Salary	SC	8.52	0.00	0.00	8.52	0.00	327.50	0.00	0.00	327.50	0.00
Fixed allowances to elected representatives of Panchayat Samiti	Assistance Grant-Salary (Grants-in-aid Salary)	SC	341.63	0.00	0.00	341.63	0.00	0.00	0.00	0.00	0.00	0.00
Frozen Semen Bank	Assistance Grant-Except Salary	Normal	1,024.72	0.00	0.00	1,024.72	0.00	66.00	0.00	0.00	66.00	0.00
Fulfillment of the lesser amount received in the central item of the state resources of Sarva Shiksha Abhiyan	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	0.00	14,43,160.65	14,43,160.65	0.00	0.00	0.00	7,45,621.16	7,45,621.16	0.00

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GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

Recipients	Scheme	TSP /SCSP/ SP/ Normal/ FC/ EAP	2022-23					2021-22				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Fulfilment of the lesser amount received in the central share from state resources for Rastriya Madhyamik Shiksha Abhiyan (RMSA)	Assistance Grant-Construction of assets	Normal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,457.00	14,457.00	14,457.00
	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	0.00	8,104.67	8,104.67	0.00	0.00	0.00	0.00	0.00	0.00
Fulfilment by state resource of less amount received in central part head of NHM	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	0.00	3,144.00	3,144.00	0.00	0.00	0.00	9,007.05	9,007.05	0.00
General Administration Department (State Commission for Backward Classes)	Assistance Grant-Except Salary	Normal	0.00	51.75	0.00	51.75	0.00	0.00	10.00	0.00	10.00	0.00
	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	176.05	0.00	176.05	0.00	0.00	117.71	0.00	117.71	0.00
Graduate and Post-Graduate Course	Assistance Grant-Except Salary	Normal	235.33	0.00	0.00	235.33	0.00	0.00	0.00	0.00	0.00	0.00
Grant for relief to the state local natural disaster	Assistance Grant-Except Salary	Normal	0.00	-12.00	0.00	-12.00	0.00	0.00	0.00	0.00	0.00	0.00
Grants in aid to Bihar Secretariat Sports Foundation	Assistance Grant-Except Salary	Normal	0.00	176.00	0.00	176.00	0.00	0.00	0.00	0.00	0.00	0.00
Grant in cash relief work caused by fire	Assistance Grant-Except Salary	Normal	0.00	2.72	0.00	2.72	0.00	0.00	0.00	0.00	0.00	0.00

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GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

Recipients	Scheme	TSP /SCSP/ SP/ Normal/ FC/ EAP	2022-23					2021-22				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Grants to State Corps Insurance Fund for compensation of farmer's Insured under National Agriculture Insurance Scheme	Assistance Grant-Except Salary	Normal	9,900.00	0.00	0.00	9,900.00	0.00	0.00	0.00	0.00	0.00	0.00
Grants for Carrate training to Girls of Middle School	Assistance Grant-Except Salary	Normal	0.00	0.00	0.00	0.00	0.00	448.50	0.00	0.00	448.50	0.00
Grants for damaged buildings caused by fire	Assistance Grant-Except Salary	Normal	0.00	1.02	0.00	1.02	0.00	0.00	0.00	0.00	0.00	0.00
Grants for damaged clothes caused by fire	Assistance Grant-Except Salary	Normal	0.00	5.82	0.00	5.82	0.00	0.00	(-)0.73	0.00	(-)0.73	0.00
Grants for premium and other expenditure to State Corps Insurance Fund for compensation of farmer's Insured under National Agriculture Insurance Scheme	Assistance Grant-Except Salary	Normal	297.23	0.00	0.00	297.23	0.00	0.00	0.00	0.00	0.00	0.00
Grants for setting up dryers at PACS/trade boards	Assistance Grant-Construction of assets	Normal	90.00	0.00	0.00	90.00	90.00	1,440.00	0.00	0.00	1,440.00	1,440.00
Grants in State Crop Insurance Fund	Assistance Grant-Except Salary	ST	992.40	0.00	0.00	992.40	0.00	0.00	0.00	0.00	0.00	0.00

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GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

Recipients	Scheme	TSP /SCSP/ SP/ Normal/ FC/ EAP	2022-23					2021-22				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Grants to Bihar Bal Bhawan	Assistance Grant-Construction of assets	Normal	500.00	0.00	0.00	500.00	500.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Except Salary	Normal	693.00	0.00	0.00	693.00	0.00	500.00	0.00	0.00	500.00	0.00
Grants to Bihar State Haz Committee	Assistance Grant-Except Salary	Normal	0.00	91.27	0.00	91.27	0.00	0.00	64.00	0.00	64.00	0.00
	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	40.00	0.00	40.00	0.00	0.00	36.00	0.00	36.00	0.00
Grants to Bihar State Religious Nyas Parisad	Assistance Grant-Except Salary	Normal	0.00	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00
Grants to Bihar State Shiya Waqf Board	Assistance Grant-Except Salary	Normal	0.00	75.40	0.00	75.40	0.00	0.00	92.80	0.00	92.80	0.00
	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	94.80	0.00	94.80	0.00	0.00	88.00	0.00	88.00	0.00
	Assistance Grant-Except Salary	Normal	0.00	90.00	0.00	90.00	0.00	0.00	72.00	0.00	72.00	0.00
	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	155.46	0.00	155.46	0.00	0.00	158.40	0.00	158.40	0.00
Grants to Bihar State Water Purifying Mission for operation of training-cum- research and Other works	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	0.00	0.00	0.00	0.00	46.94	0.00	0.00	46.94	0.00

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GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

Recipients	Scheme	TSP /SCSP/ SP/ Normal/ FC/ EAP	2022-23					2021-22				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Grants to Pensioners of Freedom Fighter Pension Scheme of the marriage of their Grand Daughter and Maternal Grand Daughter	Assistance Grant-Except Salary	Normal	0.00	36.21	0.00	36.21	0.00	0.00	16.32	0.00	16.32	0.00
Grants-in-aid to Bhudan Yagya Samities	Assistance Grant-Except Salary	Normal	0.00	418.89	0.00	418.89	0.00	0.00	131.49	0.00	131.49	0.00
Grants-in-aid to Secretariat Sports Club	Assistance Grant-Except Salary	Normal	0.00	0.00	0.00	0.00	0.00	0.00	58.00	0.00	58.00	0.00
Gratuitous Relief to the family of deceased person	Assistance Grant-Except Salary	Normal	0.00	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00
Gyan City Project	Assistance Grant-Except Salary	Normal	1,175.00	0.00	0.00	1,175.00	0.00	750.00	0.00	0.00	750.00	0.00
Headquarters Panchayat Establishment	Assistance Grant-Except Salary	Normal	650.00	0.00	0.00	650.00	0.00	1,500.00	0.00	0.00	1,500.00	0.00
Hindi Grantha Academy	Assistance Grant-Except Salary	Normal	0.00	51.06	0.00	51.06	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	52.48	0.00	52.48	0.00	0.00	42.96	0.00	42.96	0.00
India Statistical Reinforcement Project	Assistance Grant-Except Salary	Normal	336.02	0.00	0.00	336.02	0.00	526.82	0.00	0.00	526.82	0.00
Indira Awaas Yojana (IAY)	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	957.86	0.00	0.00	957.86	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Construction of assets	Normal	0.00	0.00	6,98,765.30	6,98,765.30	6,98,765.30	0.00	0.00	4,84,088.56	4,84,088.56	4,84,088.56

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GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

Recipients	Scheme	TSP /SCSP/ SP/ Normal/ FC/ EAP	2022-23					2021-22				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Indira Awaas Yojana (IAY)	Assistance Grant-Construction of assets	SC	0.00	0.00	4,65,843.54	4,65,843.54	4,65,843.54	0.00	0.00	1,65,903.67	1,65,903.67	1,65,903.67
	Assistance Grant-Construction of assets	ST	0.00	0.00	61,295.16	61,295.16	61,295.16	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	0.00	24,358.08	24,358.08	0.00	0.00	0.00	24,265.84	24,265.84	0.00
Indira Gandhi National Disability Pension Scheme	Assistance Grant-Except Salary	Normal	65.65	0.00	0.00	65.65	0.00	33.00	0.00	0.00	33.00	0.00
	Assistance Grant-Except Salary	Normal	0.00	0.00	10,253.87	10,253.87	0.00	0.00	0.00	4,644.49	4,644.49	0.00
	Assistance Grant-Except Salary	SC	0.00	0.00	2,159.58	2,159.58	0.00	0.00	0.00	1,577.87	1,577.87	0.00
Indira Gandhi National Old Age Pension Scheme	Assistance Grant-Except Salary	Normal	10,509.77	0.00	0.00	10,509.77	0.00	46,950.00	0.00	0.00	46,950.00	0.00
	Assistance Grant-Except Salary	SC	3,444.09	0.00	0.00	3,444.09	0.00	9,492.00	0.00	0.00	9,492.00	0.00
	Assistance Grant-Except Salary	Normal	0.00	0.00	1,63,040.27	1,63,040.27	0.00	0.00	0.00	1,15,220.07	1,15,220.07	0.00
	Assistance Grant-Except Salary	SC	0.00	0.00	42,562.57	42,562.57	0.00	0.00	0.00	31,669.79	31,669.79	0.00
	Assistance Grant-Except Salary	ST	0.00	0.00	2,874.83	2,874.83	0.00	0.00	0.00	6,300.00	6,300.00	0.00
Indira Gandhi National Vulnerable Pension Scheme	Assistance Grant-Except Salary	SC	32.85	0.00	0.00	32.85	0.00	16.50	0.00	0.00	16.50	0.00
Indira Gandhi National Widow Pension Scheme	Assistance Grant-Except Salary	Normal	343.33	0.00	27,806.22	28,149.55	0.00	348.21	0.00	23,346.40	23,694.61	0.00
	Assistance Grant-Except Salary	SC	101.94	0.00	8,868.13	8,970.07	0.00	33.00	0.00	7,734.51	7,767.51	0.00
Integetrated Child Protection Scheme (ICPS)	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	0.00	2,999.98	2,999.98	0.00	0.00	0.00	1,799.98	1,799.98	0.00
	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	0.00	3,454.24	3,454.24	0.00	0.00	0.00	2,203.21	2,203.21	0.00

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GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

Recipients	Scheme	TSP /SCSP/ SP/ Normal/ FC/ EAP	2022-23					2021-22				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Integrated Urban Engineering Organization	Assistance Grant-Except Salary	Normal	0.00	3,702.72	0.00	3,702.72	0.00	0.00	1,738.20	0.00	1,738.20	0.00
Integrated strengthening to Bihar Unitary Social Security Project (EAP)	Assistance Grant-Except Salary	Normal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inter-caste marriage	Assistance Grant-Except Salary	Normal	0.00	500.00	0.00	500.00	0.00	0.00	375.00	0.00	375.00	0.00
Integrated Education Primary Education (Sarva Shiksha Abhiyan)	Assistance Grant-Salary (Grants-in-aid Salary)	ST	0.00	0.00	3,859.18	3,859.18	0.00	0.00	0.00	7,199.99	7,199.99	0.00
Kabir Antyeshthi Anudan Yojana	Assistance Grant-Except Salary	Normal	1,000.00	0.00	0.00	1,000.00	0.00	867.00	0.00	0.00	867.00	0.00
	Assistance Grant-Except Salary	SC	900.00	0.00	0.00	900.00	0.00	165.00	0.00	0.00	165.00	0.00
Kanya Suraksha Yojana	Assistance Grant-Except Salary	Normal	6,700.70	0.00	0.00	6,700.70	0.00	1,452.00	0.00	0.00	1,452.00	0.00
Khudabaksh Khan Oriental Urdu Liabrary, Patna-Grants-in-aid	Assistance Grant-Except Salary	Normal	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	4.00	0.00	4.00	0.00	0.00	10.00	0.00	10.00	0.00
Lakshmibai Social Security Pension Scheme	Assistance Grant-Except Salary	Normal	42,574.19	0.00	0.00	42,574.19	0.00	26,454.66	0.00	0.00	26,454.66	0.00
	Assistance Grant-Except Salary	SC	11,500.32	0.00	0.00	11,500.32	0.00	6,000.00	0.00	0.00	6,000.00	0.00
Land Conservation Work	Assistance Grant-Except Salary	Normal	3,384.60	0.00	0.00	3,384.60	0.00	2,924.22	0.00	0.00	2,924.22	0.00
	Assistance Grant-Except Salary	SC	653.61	0.00	0.00	653.61	0.00	544.96	0.00	0.00	544.96	0.00
	Assistance Grant-Except Salary	ST	38.23	0.00	0.00	38.23	0.00	39.69	0.00	0.00	39.69	0.00
Legal Assistance to the poor	Assistance Grant-Except Salary	Normal	0.00	500.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00

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GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

Recipients	Scheme	TSP /SCSP/ SP/ Normal/ FC/ EAP	2022-23					2021-22				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Magahi Academy	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	0.00	0.00	0.00	0.00	0.00	10.29	0.00	10.29	0.00
Mahatma Gandhi National Rural Employment Guarantee Act (MNREGA)	Assistance Grant-Except Salary	Normal	0.00	0.00	1,56,146.84	1,56,146.84	0.00	0.00	0.00	3,51,943.77	3,51,943.77	0.00
Maintenance, Security and growth of Waqf property	Assistance Grant-Except Salary	Normal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Maithili Academy	Assistance Grant-Except Salary	Normal	0.00	0.01	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	14.13	0.00	14.13	0.00	0.00	12.97	0.00	12.97	0.00
Managerial grant for procurement work	Assistance Grant-Except Salary	Normal	14,876.62	0.00	0.00	14,876.62	0.00	5,329.86	0.00	0.00	5,329.86	0.00
Maternity advantage Plan.	Assistance Grant-Except Salary	Normal	0.00	0.00	8,529.38	8,529.38	0.00	0.00	0.00	15,395.49	15,395.49	0.00
	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	0.00	287.10	287.10	0.00	0.00	0.00	185.50	185.50	0.00
Maulana Azad Nationals Urdu Vishwidyala, Darbhanga	Assistance Grant-Construction of assets	Normal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Medicinal Plant related mission including National AYUSH Mission	Assistance Grant-Construction of assets	Normal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,054.48	3,054.48	3,054.48
	Assistance Grant-Except Salary	Normal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Mental Hospital	Assistance Grant-Except Salary	Normal	0.00	0.00	0.00	0.00	0.00	0.00	250.00	0.00	250.00	0.00
	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	500.00	0.00	500.00	0.00	0.00	190.00	0.00	190.00	0.00

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GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

Recipients	Scheme	TSP /SCSP/ SP/ Normal/ FC/ EAP	2022-23					2021-22				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Mid Day Meals Plan	Assistance Grant-Except Salary	Normal	36,319.46	0.00	0.00	36,319.46	0.00	24,357.34	0.00	0.00	24,357.34	0.00
	Assistance Grant-Except Salary	SC	0.00	0.00	15,096.47	15,096.47	0.00	0.00	0.00	17,368.23	17,368.23	0.00
	Assistance Grant-Except Salary	ST	0.00	0.00	2,730.26	2,730.26	0.00	0.00	0.00	3,166.73	3,166.73	0.00
Milk production and processing project by modern technology-Saat Nishchaya-2	Assistance Grant-Construction of assets	Normal	765.26	0.00	0.00	765.26	765.26	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Construction of assets	SC	147.52	0.00	0.00	147.52	147.52	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Construction of assets	ST	9.22	0.00	0.00	9.22	9.22	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Except Salary	Normal	1,786.58	0.00	0.00	1,786.58	0.00	1,786.58	0.00	0.00	1,786.58	0.00
	Assistance Grant-Except Salary	SC	344.40	0.00	0.00	344.40	0.00	344.40	0.00	0.00	344.40	0.00
	Assistance Grant-Except Salary	ST	21.53	0.00	0.00	21.53	0.00	21.53	0.00	0.00	21.53	0.00
Minority welfare interim scheme	Assistance Grant-Except Salary	Normal	195.00	0.00	0.00	195.00	0.00	99.00	0.00	0.00	99.00	0.00
Mission Shakti (Samarthya)- District Hub for Empowerment of women (DHEW)	Assistance Grant-Except Salary	Normal	0.00	0.00	266.00	266.00	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	0.00	222.30	222.30	0.00	0.00	0.00	0.00	0.00	0.00
Mission Shakti (Samarthya)-State Hub for Empowerment of women (SHEW)	Assistance Grant-Except Salary	Normal	0.00	0.00	7.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	0.00	13.05	13.05	0.00	0.00	0.00	0.00	0.00	0.00
Mission Shakti (Sambal)-Beti Bachao Beti Padhao	Assistance Grant-Except Salary	Normal	0.00	0.00	660.00	660.00	0.00	0.00	0.00	0.00	0.00	0.00

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GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

Recipients	Scheme	TSP /SCSP/ SP/ Normal/ FC/ EAP	2022-23					2021-22				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Monetary assistance to untraceable Soldiers of second world war and their Widows	Assistance Grant-Except Salary	Normal	0.00	41.92	0.00	41.92	0.00	0.00	44.12	0.00	44.12	0.00
Chief Minister Disabled Jan Marriage Incentive Grant Scheme	Assistance Grant-Except Salary	Normal	400.00	0.00	0.00	400.00	0.00	227.00	0.00	0.00	227.00	0.00
Mukhya Mantri Nishchay Swayam Sahayata Yojana	Assistance Grant-Construction of assets	ST	103.97	0.00	0.00	103.97	103.97	330.58	0.00	0.00	330.58	330.58
National E-Governance Plan Agriculture	Assistance Grant-Except Salary	SC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	93.22	93.22	0.00
	Assistance Grant-Except Salary	ST	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.54	5.54	0.00
National Action Plan for Senior Citizens (NAPSRC)	Assistance Grant-Except Salary	Normal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
National Agriculture Extension and Technology Mission	Assistance Grant-Except Salary	Normal	0.00	0.00	3,954.72	3,954.72	0.00	0.00	0.00	7,452.00	7,452.00	0.00
	Assistance Grant-Except Salary	SC	0.00	0.00	698.69	698.69	0.00	0.00	0.00	1,431.00	1,431.00	0.00
	Assistance Grant-Except Salary	ST	0.00	0.00	32.50	32.50	0.00	0.00	0.00	117.00	117.00	0.00
National E Governance Plan-Agriculture	Assistance Grant-Except Salary	Normal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	490.50	490.50	0.00
National Family Benefit Scheme	Assistance Grant-Except Salary	Normal	0.00	0.00	2,511.81	2,511.81	0.00	0.00	0.00	3,000.00	3,000.00	0.00

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GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

Recipients	Scheme	TSP /SCSP/ SP/ Normal/ FC/ EAP	2022-23					2021-22				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
National Food Security Mission	Assistance Grant-Except Salary	Normal	0.00	0.00	2,578.63	2,578.63	0.00	0.00	0.00	3,802.82	3,802.82	0.00
	Assistance Grant-Except Salary	SC	0.00	0.00	392.95	392.95	0.00	0.00	0.00	762.46	762.46	0.00
	Assistance Grant-Except Salary	ST	0.00	0.00	16.68	16.68	0.00	0.00	0.00	45.93	45.93	0.00
National Health Mission including NRHM	Assistance Grant-Except Salary	SC	0.00	0.00	10,660.00	10,660.00	0.00	0.00	0.00	54,207.00	54,207.00	0.00
	Assistance Grant-Salary (Grants-in-aid Salary)	SC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
National Health Mission including NRHM	Assistance Grant-Except Salary	Normal	0.00	0.00	1,64,815.42	1,64,815.42	0.00	0.00	0.00	1,29,612.52	1,29,612.52	0.00
	Assistance Grant-Except Salary	SC	0.00	0.00	11,415.83	11,415.83	0.00	0.00	0.00	32,145.25	32,145.25	0.00
	Assistance Grant-Except Salary	ST	0.00	0.00	633.71	633.71	0.00	0.00	0.00	3,300.00	3,300.00	0.00
	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	0.00	52,347.63	52,347.63	0.00	0.00	0.00	54,473.00	54,473.00	0.00
National Health Mission including NRHM	Assistance Grant-Salary (Grants-in-aid Salary)	SC	0.00	0.00	6,878.90	6,878.90	0.00	0.00	0.00	11,300.00	11,300.00	0.00
	Assistance Grant-Salary (Grants-in-aid Salary)	ST	0.00	0.00	900.00	900.00	0.00	0.00	0.00	900.00	900.00	0.00
	Assistance Grant-Salary (Grants-in-aid Salary)	SC	0.00	0.00	8,525.00	8,525.00	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Except Salary	ST	0.00	0.00	1,026.00	1,026.00	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Salary (Grants-in-aid Salary)	ST	0.00	0.00	51.00	51.00	0.00	0.00	0.00	0.00	0.00	0.00
National Higher Education Expedition	Assistance Grant-Construction of assets	Normal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	430.00	430.00	430.00

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GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

Recipients	Scheme	TSP /SCSP/ SP/ Normal/ FC/ EAP	2022-23					2021-22				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
National Horticulture Mission	Assistance Grant-Except Salary	Normal	0.00	0.00	1,383.33	1,383.33	0.00	0.00	0.00	1,328.00	1,328.00	0.00
	Assistance Grant-Except Salary	SC	0.00	0.00	160.00	160.00	0.00	0.00	0.00	153.60	153.60	0.00
	Assistance Grant-Except Salary	ST	0.00	0.00	16.67	16.67	0.00	0.00	0.00	16.00	16.00	0.00
	Assistance Grant-Except Salary	SC	0.00	0.00	106.67	106.67	0.00	0.00	0.00	102.40	102.40	0.00
National Krech Scheme	Assistance Grant-Except Salary	Normal	0.00	0.00	112.80	112.80	0.00	0.00	0.00	0.00	0.00	0.00
National River Conservation Plan(NRCP)	Assistance Grant-Construction of assets	Normal	0.00	0.00	37,296.00	37,296.00	37,296.00	0.00	0.00	0.00	0.00	0.00
National Rural Economic Transformation Project (NRETP)	Assistance Grant-Except Salary	Normal	0.00	0.00	10,043.75	10,043.75	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Except Salary	SC	0.00	0.00	1,165.08	1,165.08	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Except Salary	ST	0.00	0.00	843.67	843.67	0.00	0.00	0.00	0.00	0.00	0.00
National Oil seeds and Palm Oil Mission	Assistance Grant-Except Salary	ST	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
National Rural Livelihood Mission (NRLM)	Assistance Grant-Except Salary	Normal	0.00	0.00	78,833.39	78,833.39	0.00	0.00	0.00	1,00,829.08	1,00,829.08	0.00
	Assistance Grant-Except Salary	SC	0.00	0.00	80,997.78	80,997.78	0.00	0.00	0.00	84,645.76	84,645.76	0.00
	Assistance Grant-Except Salary	ST	0.00	0.00	37,070.69	37,070.69	0.00	0.00	0.00	58,852.53	58,852.53	0.00
National Rural Swaraj Campaign (RGSA)	Assistance Grant-Construction of assets	SC	0.00	0.00	210.79	210.79	210.79	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Except Salary	SC	0.00	0.00	76.43	76.43	0.00	0.00	0.00	2,837.92	2,837.92	0.00
	Assistance Grant-Salary (Grants-in-aid Salary)	SC	0.00	0.00	57.78	57.78	0.00	0.00	0.00	0.00	0.00	0.00

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GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

Recipients	Scheme	TSP /SCSP/ SP/ Normal/ FC/ EAP	2022-23					2021-22				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
National scheme for Modernization of Police and other	Assistance Grant-Except Salary	Normal	0.00	0.00	34.05	34.05	0.00	0.00	0.00	0.00	0.00	0.00
National Sustainable Agriculture Mission	Assistance Grant-Except Salary	Normal	0.00	0.00	187.71	187.71	0.00	0.00	0.00	918.69	918.69	0.00
	Assistance Grant-Except Salary	SC	0.00	0.00	33.58	33.58	0.00	0.00	0.00	179.00	179.00	0.00
	Assistance Grant-Except Salary	ST	0.00	0.00	1.92	1.92	0.00	0.00	0.00	10.59	10.59	0.00
National women Empowerment Mission including Indra Gandhi	Assistance Grant-Except Salary	Normal	0.00	0.00	900.00	900.00	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Except Salary	SC	0.00	0.00	100.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00
National Urban Health Mission (NUHM)	Assistance Grant-Except Salary	Normal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	757.67	757.67	0.00
	Assistance Grant-Except Salary	SC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96.67	96.67	0.00
National Urban Health Mission (NUHM)	Assistance Grant-Except Salary	ST	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.33	8.33	0.00
	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,374.00	1,374.00	0.00
	Assistance Grant-Salary (Grants-in-aid Salary)	SC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Salary (Grants-in-aid Salary)	ST	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
National Urban Livelihood Mission	Assistance Grant-Except Salary	Normal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Except Salary	SC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	367.43	367.43	0.00
	Assistance Grant-Except Salary	ST	0.00	0.00	69.56	69.56	0.00	0.00	0.00	189.33	189.33	0.00
Nari Shakti Yojana	Assistance Grant-Except Salary	Normal	1,221.00	0.00	0.00	1,221.00	0.00	2,405.00	0.00	0.00	2,405.00	0.00
Non-conventional energy sources	Assistance Grant-Except Salary	Normal	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	5,000.00	0.00

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GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

Recipients	Scheme	TSP /SCSP/ SP/ Normal/ FC/ EAP	2022-23					2021-22				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Non-Government Madrasah	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	38,543.06	0.00	38,543.06	0.00	0.00	38,408.12	0.00	38,408.12	0.00
Operation of Spl. Residential centre for Educational/ Business Rehabilitation of released child labour	Assistance Grant-Except Salary	Normal	14.07	0.00	0.00	14.07	0.00	5.78	0.00	0.00	5.78	0.00
Non-Government Sanskrit School	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	11,110.81	0.00	11,110.81	0.00	0.00	14,673.04	0.00	14,673.04	0.00
Old Age Pension	Assistance Grant-Except Salary	Normal	89.43	0.00	0.00	89.43	0.00	0.00	0.00	0.00	0.00	0.00
Other Provisions of Panchayati Raj	Assistance Grant-Except Salary	Normal	5.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00
Parwarish	Assistance Grant-Except Salary	Normal	800.00	0.00	0.00	800.00	0.00	1,400.75	0.00	0.00	1,400.75	0.00
Perpetual annuity payable to Religious and Charitable Trusts under Bihar Land Reform Act, 1950	Assistance Grant-Except Salary	Normal	0.00	0.00	0.00	0.00	0.00	0.00	25.31	0.00	25.31	0.00
Plant Tissue Culture Lab	Assistance Grant-Except Salary	Normal	0.00	0.00	0.00	0.00	0.00	66.00	0.00	0.00	66.00	0.00
Pollution Control Board	Assistance Grant-Except Salary	Normal	773.22	0.00	0.00	773.22	0.00	441.12	0.00	0.00	441.12	0.00
Post Matric Education	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	78.42	0.00	78.42	0.00	0.00	0.00	0.00	0.00	0.00
Pradhan Mantri Krishi Sinchai Yojana	Assistance Grant-Except Salary	Normal	0.00	0.00	1,313.89	1,313.89	0.00	0.00	0.00	2,981.67	2,981.67	0.00
	Assistance Grant-Except Salary	SC	0.00	0.00	152.00	152.00	0.00	0.00	0.00	343.00	343.00	0.00
	Assistance Grant-Except Salary	SC	0.00	0.00	101.28	101.28	0.00	0.00	0.00	228.67	228.67	0.00

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GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

Recipients	Scheme	TSP /SCSP/ SP/ Normal/ FC/ EAP	2022-23					2021-22				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Pradhan Mantri Krishi Sinchai Yojana	Assistance Grant-Except Salary	ST	0.00	0.00	15.83	15.83	0.00	0.00	0.00	46.67	46.67	0.00
	Assistance Grant-Construction of assets	Normal	0.00	0.00	8.29	8.29	8.29	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	0.00	2,415.00	2,415.00	0.00	0.00	0.00	166.00	166.00	0.00
Prime Minister Formalisation of Micro food Processing Enterprises Upgradation Scheme (PMFME) (Central Scheme)	Assistance Grant-Except Salary	Normal	0.00	0.00	750.00	750.00	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Except Salary	SC	0.00	0.00	150.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Except Salary	SC	0.00	0.00	15.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Except Salary	Normal	0.00	0.00	700.00	700.00	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Except Salary	SC	0.00	0.00	200.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Except Salary	SC	0.00	0.00	15.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00
Promotion of arts and culture	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	24.00	0.00	24.00	0.00	0.00	50.00	0.00	50.00	0.00
	Assistance Grant-Except Salary	Normal	0.00	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Except Salary	Normal	161.92	0.00	0.00	161.92	0.00	0.00	0.00	0.00	0.00	0.00
Public Finance and Economic Policy Centre	Assistance Grant-Except Salary	Normal	0.00	67.03	0.00	67.03	0.00	0.00	46.56	0.00	46.56	0.00
	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	100.18	0.00	100.18	0.00	0.00	344.19	0.00	344.19	0.00
Rashtriya Krishi Vikas Yojana (RKVY) (ACA)	Assistance Grant-Except Salary	Normal	0.00	0.00	313.17	313.17	0.00	0.00	0.00	9,189.65	9,189.65	0.00
	Assistance Grant-Except Salary	SC	0.00	0.00	1,853.80	1,853.80	0.00	0.00	0.00	2,609.91	2,609.91	0.00
	Assistance Grant-Except Salary	ST	0.00	0.00	0.76	0.76	0.00	0.00	0.00	201.88	201.88	0.00

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GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

Recipients	Scheme	TSP /SCSP/ SP/ Normal/ FC/ EAP	2022-23					2021-22				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Rastriya Madhyamik Shiksha Abhiyan (RMSA)	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	0.00	26,534.62	26,534.62	0.00	0.00	0.00	8,494.13	8,494.13	0.00
Remedy for protection from cold wave	Assistance Grant-Except Salary	Normal	0.00	0.75	0.00	0.75	0.00	0.00	0.00	0.00	0.00	0.00
Rural Dairy Employment Scheme	Assistance Grant-Except Salary	SC	961.20	0.00	0.00	961.20	0.00	0.00	0.00	0.00	0.00	0.00
Sabke Liye Awas (Urban) Mission	Assistance Grant-Construction of assets	Normal	0.00	0.00	23,248.50	23,248.50	23,248.50	0.00	0.00	10,777.72	10,777.72	10,777.72
	Assistance Grant-Construction of assets	ST	0.00	0.00	827.00	827.00	827.00	0.00	0.00	188.62	188.62	188.62
	Assistance Grant-Construction of assets	SC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,499.00	2,499.00	2,499.00
Sainik School	Assistance Grant-Except Salary	Normal	0.00	600.11	0.00	600.11	0.00	0.00	920.96	0.00	920.96	0.00
Sanskrit Academy	Assistance Grant-Except Salary	Normal	0.00	2.50	0.00	2.50	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	27.44	0.00	27.44	0.00	0.00	26.49	0.00	26.49	0.00
Sarva Shiksha Abhiyan	Assistance Grant-Salary (Grants-in-aid Salary)	SC	0.00	0.00	1,12,774.76	1,12,774.76	0.00	0.00	0.00	1,13,743.79	1,13,743.79	0.00
	Assistance Grant-Salary (Grants-in-aid Salary)	ST	0.00	0.00	2,909.18	2,909.18	0.00	0.00	0.00	4,463.60	4,463.60	0.00
	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	0.00	4,40,796.98	4,40,796.98	0.00	0.00	0.00	4,56,873.14	4,56,873.14	0.00
Scheme for Dairy Region	Assistance Grant-Construction of assets	Normal	3,741.00	0.00	0.00	3,741.00	3,741.00	7,048.00	0.00	0.00	7,048.00	7,048.00
	Assistance Grant-Except Salary	Normal	2,038.00	0.00	0.00	2,038.00	0.00	0.00	0.00	0.00	0.00	0.00

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GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

Recipients	Scheme	TSP /SCSP/ SP/ Normal/ FC/ EAP	2022-23					2021-22				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Scheme for imparting education to Madarasas, Minorities and Disabled	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	0.00	61.33	61.33	0.00	0.00	0.00	0.00	0.00	0.00
Scheme for providing education to Madarasas, Minorities and Disabled	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	0.00	40.89	40.89	0.00	0.00	0.00	0.00	0.00	0.00
Secondary, Multipurpose Minority Schools	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	7,610.40	0.00	7,610.40	0.00	0.00	9,741.67	0.00	9,741.67	0.00
Security related expenditure in Naxal affected areas	Assistance Grant-Except Salary	Normal	0.00	6.36	0.00	6.36	0.00	0.00	0.00	0.00	0.00	0.00
Simultala Residencial School	Assistance Grant-Construction of assets	Normal	0.00	100.00	0.00	100.00	100.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Except Salary	Normal	0.00	400.00	0.00	400.00	0.00	0.00	400.00	0.00	400.00	0.00
	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	250.00	0.00	250.00	0.00	0.00	200.00	0.00	200.00	0.00
Sinha Library, Patna	Assistance Grant-Except Salary	Normal	0.00	9.88	0.00	9.88	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	18.00	0.00	18.00	0.00	0.00	0.00	0.00	0.00	0.00
Smart City Mission Yojna	Assistance Grant-Construction of assets	Normal	0.00	0.00	29,800.00	29,800.00	29,800.00	0.00	0.00	47,200.00	47,200.00	47,200.00
Smart City Mission Yojna, Bhagalpur	Assistance Grant-Construction of assets	Normal	0.00	0.00	9,800.00	9,800.00	9,800.00	0.00	0.00	0.00	0.00	0.00
Smart City Mission Yojna, Patna	Assistance Grant-Construction of assets	Normal	0.00	0.00	10,600.00	10,600.00	10,600.00	0.00	0.00	0.00	0.00	0.00

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GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

Recipients	Scheme	TSP /SCSP/ SP/ Normal/ FC/ EAP	2022-23					2021-22				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Social Audit Society, Bihar	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	0.00	778.54	778.54	0.00	0.00	0.00	0.00	0.00	0.00
Social Security of Unorganised Labour and Handicrafts	Assistance Grant-Except Salary	ST	10.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	10.00	0.00
	Assistance Grant-Except Salary	Normal	346.00	0.00	0.00	346.00	0.00	346.00	0.00	0.00	346.00	0.00
	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	44.00	0.00	0.00	44.00	0.00	44.00	0.00	0.00	44.00	0.00
	Assistance Grant-Except Salary	SC	100.00	0.00	0.00	100.00	0.00	100.00	0.00	0.00	100.00	0.00
Special Library-Grants-in-aid	Assistance Grant-Except Salary	Normal	0.00	24.00	0.00	24.00	0.00	0.00	34.00	0.00	34.00	0.00
	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sports and Games	Assistance Grant-Except Salary	Normal	102.71	0.00	0.00	102.71	0.00	20.78	0.00	0.00	20.78	0.00
	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	250.00	0.00	250.00	0.00	0.00	160.00	0.00	160.00	0.00
Sri Krishna Seva Sadan, Munger-Grants-in-aid	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
State Chief Information Commissioner Office	Assistance Grant-Except Salary	Normal	0.00	1.00	0.00	1.00	0.00	0.00	6.00	0.00	6.00	0.00
State Commission for Most Backward Classes	Assistance Grant-Except Salary	Normal	0.00	150.59	0.00	150.59	0.00	0.00	15.00	0.00	15.00	0.00
	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	172.25	0.00	172.25	0.00	0.00	45.68	0.00	45.68	0.00
State Mahadalit Commission	Assistance Grant-Except Salary	Normal	0.00	33.99	0.00	33.99	0.00	0.00	38.00	0.00	38.00	0.00
	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	15.39	0.00	15.39	0.00	0.00	13.01	0.00	13.01	0.00
State Old Age Pension Scheme	Assistance Grant-Except Salary	SC	2.12	0.00	0.00	2.12	0.00	0.00	0.00	0.00	0.00	0.00

Appendix - III

GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

Recipients	Scheme	TSP /SCSP/ SP/ Normal/ FC/ EAP	2022-23					2021-22				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
State Scheduled Castes Commission	Assistance Grant-Except Salary	Normal	0.00	39.32	0.00	39.32	0.00	0.00	21.74	0.00	21.74	0.00
	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	121.70	0.00	121.70	0.00	0.00	53.94	0.00	53.94	0.00
State Scheduled Tribes Commission	Assistance Grant-Except Salary	Normal	0.00	22.45	0.00	22.45	0.00	0.00	7.40	0.00	7.40	0.00
	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	58.75	0.00	58.75	0.00	0.00	41.80	0.00	41.80	0.00
Sub Mission on Agriculture Mechanisation	Assistance Grant-Except Salary	Normal	0.00	0.00	1,946.03	1,946.03	0.00	0.00	0.00	3,994.50	3,994.50	0.00
Sub Mission on Agriculture Mechanisation	Assistance Grant-Except Salary	SC	0.00	0.00	412.30	412.30	0.00	0.00	0.00	837.50	837.50	0.00
Sub Mission on Agriculture Mechanisation	Assistance Grant-Except Salary	ST	0.00	0.00	200.00	200.00	0.00	0.00	0.00	79.44	79.44	0.00
Sub-divisional Library-Grants-in- aid	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	16.95	0.00	16.95	0.00	0.00	16.95	0.00	16.95	0.00
Supply of food grains	Assistance Grant-Except Salary	Normal	0.00	5.78	0.00	5.78	0.00	0.00	(-)24.53	0.00	(-)24.53	0.00
Surrender of Leftist Extremist	Assistance Grant-Except Salary	Normal	0.00	1.75	0.00	1.75	0.00	0.00	34.06	0.00	34.06	0.00
Swachhh Bharat Mission (Rural)	Assistance Grant-Construction of assets	Normal	0.00	0.00	97,120.97	97,120.97	97,120.97	0.00	0.00	6,000.00	6,000.00	6,000.00
	Assistance Grant-Construction of assets	SC	0.00	0.00	26,139.10	26,139.10	26,139.10	0.00	0.00	4,780.08	4,780.08	4,780.08
	Assistance Grant-Construction of assets	ST	0.00	0.00	1,514.77	1,514.77	1,514.77	0.00	0.00	298.70	298.70	298.70
Training and Extension	Assistance Grant-Except Salary	Normal	60.00	0.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00	0.00
Udyog Mitra	Assistance Grant-Except Salary	Normal	60.00	0.00	0.00	60.00	0.00	60.00	0.00	0.00	60.00	0.00
	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	140.00	0.00	0.00	140.00	0.00	140.00	0.00	0.00	140.00	0.00

Appendix - III

GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

Recipients	Scheme	TSP /SCSP/ SP/ Normal/ FC/ EAP	2022-23					2021-22				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Untraditional Energy Source	Assistance Grant-Except Salary	Normal	4,250.00	0.00	0.00	4,250.00	0.00	0.00	0.00	0.00	0.00	0.00
Upgradation of IGIMS under Prime Minister's Health Protection (PMSSY) Phase-5 (B)	Assistance Grant-Construction of assets	Normal	0.00	0.00	500.00	500.00	500.00	0.00	0.00	0.00	0.00	0.00
Urban Recycling Mission-Atal Renewal and urban Change Mission (AMRUT)	Assistance Grant-Construction of assets	Normal	0.00	0.00	2,860.00	2,860.00	2,860.00	0.00	0.00	28,999.19	28,999.19	28,999.19
Urdu Academy	Assistance Grant-Except Salary	Normal	0.00	0.00	0.00	0.00	0.00	0.00	75.00	0.00	75.00	0.00
	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	71.50	0.00	71.50	0.00	0.00	88.00	0.00	88.00	0.00
Urdu Directorate	Assistance Grant-Except Salary	Normal	37.05	0.00	0.00	37.05	0.00	57.00	0.00	0.00	57.00	0.00
Water life green mission	Assistance Grant-Except Salary	Normal	170.00	0.00	0.00	170.00	0.00	58.70	0.00	0.00	58.70	0.00
	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	0.00	0.00	0.00	0.00	230.00	0.00	0.00	230.00	0.00
Welfare of Poors and Destitutes	Assistance Grant-Except Salary	Normal	300.00	0.00	0.00	300.00	0.00	255.89	0.00	0.00	255.89	0.00
Whole Vaccination Scheme under Chief Minister's Girl Raising Scheme	Assistance Grant-Except Salary	Normal	0.00	0.00	0.00	0.00	0.00	825.00	0.00	0.00	825.00	0.00

Appendix - III

GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

Recipients	Scheme	TSP /SCSP/ SP/ Normal/ FC/ EAP	2022-23					2021-22				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Indian Institute of Management (IIM), Bodhgaya	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	1124.57	0.00	1,124.57	1124.57	0.00	0.00	0.00	0.00	0.00
Youth Welfare Directorate	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	40.00	0.00	40.00	0.00	0.00	30.00	0.00	30.00	0.00
Total- Others			6,80,251.15	1,32,038.55	44,91,158.34	53,03,448.04	15,21,548.05	5,05,148.15	1,28,942.97	33,15,950.84	39,50,041.96	8,19,079.84
Total- Non-Government Organisations			7,97,624.31	1,33,234.78	44,99,422.29	54,30,281.38	15,40,772.93	6,64,783.84	1,29,737.83	33,19,816.99	41,14,338.66	8,51,752.80
Grand Total :			9,81,543.82	23,53,603.07	46,58,940.80	79,94,087.69	20,01,934.32	8,64,471.25	21,86,722.89	34,50,306.61	65,01,500.75	14,08,339.12

Appendix - IV
DETAILS OF EXTERNALLY AIDED PROJECTS*

(₹ in lakh)

Aid Agency	Scheme/ Project	Total Approved Assistance			Amount Received						Amount Repaid		Expenditure	
		Grant	Loan	Total	During the Year			Upto the Year			During the Year	Upto the Year	During the Year	Upto the year
					Grant	Loan	Total	Grant	Loan	Total				
World Bank	Bihar Rural Livelihood Project-IDA 4323 (Project Closed)	0.53 M. USD	63.00 M. USD (41.40 M. XDR)	63.53 M. USD (41.40 M. XDR)	0.00	0.00	0.00	0.00	0.00	0.00	1,637.24	15,089.64	0.00	0.00
World Bank	Additional Financing Bihar Rural Livelihood Project (Project Closed) (Loan no.-5123)	0.00	100.00 M.USD (64.60 M. XDR)	100.00 M.USD (64.60 M. XDR)	0.00	0.00	0.00	0.00	55,369.90	55,369.90	3,372.24	19,414.05	0.00	0.00
World Bank	Bihar Transformative Development Project (Loan no.-5867)	0.00	290.00 M. USD	290.00 M. USD	0.00	44,535.41	44,535.41	0.00	2,04,146.41	2,04,146.41	11,672.60	17,163.96	31,200.00	2,97,522.00
World Bank	Bihar Kosi Flood Reform Project (Loan no.-4802)	0.00	170.00 M. USD (116.40 M. XDR)	170.00 M. USD (116.40 M. XDR)	0.00	0.00	0.00	0.00	78,545.12	78,545.12	4,266.45	30,151.42	31,875.00	1,53,005.00
World Bank	Bihar Kosi Basin Development Project (Loan no.-5696)	0.00	250.00 M. USD	250.00 M USD	0.00	14,858.38	14,858.38	0.00	99,088.17	99,088.17	7,197.36	14,812.05	0.00	1,41,040.00
World Bank	Enhancing Teacher Effectiveness in Bihar (Loan no.-5578)	0.00	250.00 M. USD	250.00 M. USD	0.00	0.00	0.00	0.00	80,372.04	80,372.04	4,618.23	11,110.71	0.00	1,44,146.88
World Bank	Bihar Integrated Social Protection Strengthening Project (Loan no.-5349)	0.00	84.00 M. USD (54.70 M. XDR)	84.00 M. USD (54.70 M. XDR)	0.00	0.00	0.00	0.00	30,450.75	30,450.75	1,477.23	7,762.21	0.00	46,566.71
World Bank	Bihar Rural Roads Project (MMGSY) IDA-5938	0.00	235.00 M. USD	235.00 M. USD	0.00	24,182.65	24,182.65	0.00	94,913.49	94,913.49	6,359.56	6,359.56	70,000.00	2,61,045.00
IDA# World Bank	Bihar Panchayat Strengthening Project (Loan no.-5160)	0.00	40.93 M. XDR	40.93 M. XDR)	0.00	0.00	0.00	0.00	39,422.59	39,422.59	2,713.96	13,859.66	0.00	55,584.32
IDA World Bank	Bihar Development Policy Operation 1 (Project Closed) (Loan no.-4381)	0.00	47.80 M. XDR	47.80 M. XDR	0.00	0.00	0.00	0.00	0.00	0.00	1,901.17	17,375.52	0.00	0.00

* The above table is based on the information provided by the State Government.

IDA - International Development Association

Appendix - IV
DETAILS OF EXTERNALLY AIDED PROJECTS*

(₹ in lakh)

Aid Agency	Scheme/ Project	Total Approved Assistance			Amount Received						Amount Repaid		Expenditure	
		Grant	Loan	Total	During the Year			Upto the Year			During the Year	Upto the Year	During the Year	Upto the year
					Grant	Loan	Total	Grant	Loan	Total				
IBRD [#] World Bank	Bihar Development Policy Operation (Project Closed) (Loan no.-4879)	0.00	150.00 M. USD	150.00 M. USD	0.00	0.00	0.00	0.00	0.00	0.00	8,766.13	60,286.57	0.00	0.00
ADB [#]	Bihar State Highways Project (Project Closed) (Loan no.-2443)	0.00	351.52 M. USD	351.52 M. USD	0.00	0.00	0.00	0.00	0.00	0.00	14,151.57	1,15,718.07	0.00	0.00
ADB	Bihar State Highways Project II (Loan no.-2663)	0.00	274.64 M. USD	274.64 M. USD	0.00	0.00	0.00	0.00	1,53,925.23	1,53,925.23	6,449.18	29,619.56	5,500.00	2,77,784.00
ADB	Bihar State Highways Project-II-AF (Loan no.-2894)	0.00	300.00 M. USD	300.00 M. USD	0.00	0.00	0.00	0.00	1,20,044.21	1,20,044.21	7,514.06	34,328.91	13,500.00	1,67,238.00
ADB	Bihar State Highways Project-III (Loan no.3738)	0.00	200.00 M. USD	200.00 M. USD	0.00	13,212.36	13,212.36	0.00	98,121.97	98,121.97	0.00	287.67	42,141.00	1,64,801.00
ADB	Bihar New Ganga Bridge Project (Loan no.-3396)	0.00	500.00 M. USD	500.00 M. USD	0.00	56,148.34	56,148.34	0.00	2,22,648.58	2,22,648.58	14,109.49	14,496.96	65,159.00	3,54,876.40
ADB	Bihar Power System Improvement Project (Loan no.-2681)	0.00	132.20 M. USD	132.20 M. USD	0.00	0.00	0.00	0.00	73,129.76	73,129.76	2,897.65	11,731.46	0.00	83,867.00
ADB	Bihar Urban Development Investment Programme-Project-I (Loan no.-2861)	0.00	57 M. USD	57 M. USD	0.00	2,300.55	2,300.55	0.00	19,590.68	19,590.68	585.83	1,789.45	0.00	25,361.00
ADB	Bihar Urban Development Investment Programme-Project-II (Loan no.-3612 IND)	0.00	84 M. USD	84 M. USD	0.00	7,471.68	7,471.68	0.00	25,301.66	25,301.66	0.00	0.00	0.00	30,427.93
NDB, (BRICS) [#]	Bihar Rural Roads Project (MMGSY)(18IN01)	0.00	350.00 M. USD	350.00 M. USD	0.00	0.00	0.00	0.00	32,971.87	32,971.87	0.00	0.00	70,000.00	2,18,086.00
Total					0.00	1,62,709.37	1,62,709.37	0.00	14,28,042.43	14,28,042.43	99,689.95	4,21,357.43	3,29,375.00	24,21,351.24

[#] IBRD- International Bank for Reconstruction and Development

IDA - International Development Association

JFPR- Japan Fund for Poverty Reduction

ADB - Asian Development Bank

NDB- New Development Bank (BRICS)

*The above table is based on the information provided by the State Government.

Appendix - V
SCHEME EXPENDITURE

(A) CENTRAL SCHEMES (Centrally Sponsored Schemes and Central Area Schemes)

(₹ in lakh)

GOI Scheme	State Scheme under Expenditure Head of Account	Normal/ Tribal Sub Plan/ Scheduled Caste Sub Plan	Budget Provision 2022-23			Actual 2022-23				Actual 2021-22			
			GOI Share	State Share	Total	GOI releases	Expenditure			GOI releases	Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
Additional Central Assistance for Externally Aided Projects	Additional Central Assistance (ACA) for Left Wing Extremism (LWE) Districts	Normal	10,000.00	0.00	10,000.00	0.00	3,838.00	0.00	3,838.00	0.00	4,000.00	0.00	4,000.00
Integrated Scheme on Agricultural Census and Statistics	Agricultural Census	Normal	11.50	0.00	11.50	776.12	1.43	0.00	1.43	970.34	6.61	0.00	6.61
	Livestock Census	Normal	0.00	0.00	0.00		2.39	0.00	2.39		0.00	0.00	0.00
	Livestock census	TSP	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
	Intended Scheme for reformation of crop Statistics	Normal	0.00	0.00	0.00		2.70	0.00	2.70		1.11	0.00	1.11
Livestock Census and Integrated Sample Survey	Livestock census	Normal	545.03	0.00	545.03	222.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Livestock census	SCSP	105.10	0.00	105.10		0.00	0.00	0.00	0.00	0.00	0.00	
	Livestock census	TSP	6.62	0.00	6.62		0.00	0.00	0.00	0.00	0.00	0.00	
Ayushman Bharat-Pradhan Mantri Jan Arogya Yojana (PMJAY)	Ayushman Bharat - National Health Security Mission (AB-NHPM)	Normal	0.00	6500	6,500.00	14,550.95	0.00	6,500.00	6,500.00	12,586.00	0.00	9,968.00	9,968.00
Pradha Mantri Aushman Bharat Health Infrastructure Mission (PM-ABHIM)	Training and Research Regional Health and Family Welfare Training Centre	Normal	0.00	0.00	0.00	4,317.36	0.19	0.00	0.00	0.00	0.00	0.00	0.00
	Pradhan Mantri Ayushman Bharat Health Infrastructure Mission	Normal	10,421.00	6,947.00	17,368.00		10,421.00	6,947.00	17,368.00	0.00	0.00	0.00	0.00
Pradha Mantri Aushman Bharat Health Infrastructure Mission (PM-ABHIM)	Prime Minister - Ayushman Bharat Health Infrastructure Mission (PM-ABHIM)	SCSP	2,003.00	1,334.00	3,337.00		2,003.00	1,334.00	3,337.00	0.00	0.00	0.00	0.00
Pradha Mantri Aushman Bharat Health Infrastructure Mission (PM-ABHIM)	Prime Minister - Ayushman Bharat Health Infrastructure Mission (PM-ABHIM)	TSP	162.00	107.99	269.99	162.00	107.99	269.99	0.00	0.00	0.00	0.00	

Appendix - V
SCHEME EXPENDITURE

(A) CENTRAL SCHEMES (Centrally Sponsored Schemes and Central Area Schemes)

(₹ in lakh)

GOI Scheme	State Scheme under Expenditure Head of Account	Normal/ Tribal Sub Plan/ Scheduled Caste Sub Plan	Budget Provision 2022-23			Actual 2022-23				Actual 2021-22			
			GOI Share	State Share	Total	GOI releases	Expenditure			GOI releases	Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
Integrated Development and Management of Fisheries	Blue Revolution- Integrated Development and Fisheries Management (Prime Minister's Fisheries Scheme) (PMMSY)	Normal	24,935.71	2,323.96	27,259.67	0.00	2,709.43	2,116.80	4,826.23	0.00	1,548.12	1,036.21	2,584.33
		SCSP	4,806.84	448.00	5,254.84		88.00	58.67	146.67	0.00	0.00	0.00	0.00
		TSP	300.45	28.04	328.49		32.00	21.36	53.36	0.00	0.00	0.00	0.00
		Normal	0.00	0.00	0.00		8.10	8.10	16.20	0.00	0.00	0.00	0.00
Border Area Development Program	Border Area Development Programme (B.A.D.P)	Normal	5,360.00	2,146.24	7,506.24	29,000.00	625.56	250.22	875.78	625.56	0.00	0.00	0.00
		SCSP	0.00	1,429.76	1,429.76		0.00	166.82	166.82		0.00	0.00	0.00
		Normal	16,500.00	0.00	16,500.00		5,054.56	0.00	5,054.56		0.00	12,676.42	0.00
#	Census 2021	Normal	3,747.27	0.00	3,747.27	0.00	90.95	0.00	90.95	0.00	0.00	0.00	0.00
Schemes of States Financed From Central Road Fund (CRF)	Central Road Fund	Normal	60,000.00	0.00	60,000.00	22,647.00	43,076.46	0.00	48,839.60	44,706.00	48,839.60	0.00	48,839.60
Swachh Bharat Mission (URBAN)	Clean Consumer Forum under Clean Mission Action Plan	Normal	15.75	0.00	15.75	71,149.25	0.00	0.00	0.00	858.00	0.50	0.00	0.50
	Clean India Campaign	Normal	14,010.00	6,000.00	20,010.00		858.00	572.00	1,430.00		0.00	0.00	0.00
Forest Fire Prevention and Management Scheme	Consolidated Forestry Management	Normal	721.75	200.00	921.75	39.62	39.62	95.23	134.85	0.00	120.60	75.87	196.47

Schemes are not mapped with GoI Scheme.

Appendix - V
SCHEME EXPENDITURE

(A) CENTRAL SCHEMES (Centrally Sponsored Schemes and Central Area Schemes) (₹ in lakh)

GOI Scheme	State Scheme under Expenditure Head of Account	Normal/ Tribal Sub Plan/ Scheduled Caste Sub Plan	Budget Provision 2022-23			Actual 2022-23				Actual 2021-22			
			GOI Share	State Share	Total	GOI releases	Expenditure			GOI releases	Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
Consumer Awareness (Advertising and Publicity)	Consumer Consciousness Programme	Normal	27.19	0.00	27.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Infrastructure Facilities for Judiciary	Development of Infrastructure Facilities for Judiciary including Gram Courts	Normal	15,904.00	3,500.00	19,404.00	5,609.50	3,778.00	9,387.50	3,796.07	0.00	2,396.09	1,399.98	3,796.07
#	Establishment of Agricultural Plant Bank under Primary Agriculture Credit Committee	Normal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,907.50	0.00	6,907.50
National Mission for Safety of Women (Fast Track Courts-Nirbhaya Fund)	Fast Track Special Court, Central	Normal	3,844.50	0.00	3,844.50	1,189.50	3,551.00	0.00	3,551.00	0.00	0.00	0.00	0.00
	Fast Track Special Court, State	Normal	0.00	2,563.00	2,563.00		0.00	2,367.00	2,367.00		0.00	0.00	0.00
Integrated Management of Public Distribution System	Fully computerisation of targeted Public Distribution System	Normal	0.00	0.00	0.00	149.16	0.32	0.00	0.32	0.00	0.00	0.00	0.00
Flexible Pool for RCH & Health System Strengthening, National Health Programme and national urban health Mission	Urban Family Welfare Centre	Normal	0.00	0.00	0.00	0.00	1.07	0.00	1.07	0.00	0.00	0.00	0.00
	Health Sub-Centre	Normal	0.00	0.00	0.00	1,19,742.50	66.19	0.00	66.19	0.00	0.00	0.00	0.00
	Human Resource in Health and Medical Education	Normal	1,15,116.98	46,494.11	1,61,611.09	1,19,742.50	74,622.99	23,852.38	98,475.37	16,841.00	90,804.43	23,858.28	1,14,662.71
#	Indian Statistical Strengthening Project	Normal	200.00	0.00	200.00	0.00	179.89	0.00	179.89	0.00	0.00	0.00	0.00

Schemes are not mapped with GoI Scheme.

Appendix - V
SCHEME EXPENDITURE

(A) CENTRAL SCHEMES (Centrally Sponsored Schemes and Central Area Schemes) (₹ in lakh)

GOI Scheme	State Scheme under Expenditure Head of Account	Normal/ Tribal Sub Plan/ Scheduled Caste Sub Plan	Budget Provision 2022-23			Actual 2022-23				Actual 2021-22			
			GOI Share	State Share	Total	GOI releases	Expenditure			GOI releases	Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
Pradhan Mantri Awas Yojana (PMAY)	Indira Awaas Yojana (IAY)	Normal	4,33,437.97	2,89,685.41	7,23,123.38	4,66,271.90	4,33,437.97	2,89,685.41	7,23,123.38	3,08,222.17	2,08,679.97	2,99,674.43	5,08,354.40
	Indira Awaas Yojana (IAY)	SCSP	2,79,506.12	1,86,337.42	4,65,843.54		2,79,506.12	1,86,337.42	4,65,843.54		99,542.20	66,361.47	1,65,903.67
	Indira Awaas Yojana (IAY)	TSP	36,777.10	24,518.07	61,295.17		36,777.10	24,518.07	61,295.17		0.00	0.00	0.00
	Rajiv Awas Yojana (Capacity Creation)	Normal	15.51	0.00	15.51		15.41	0.00	15.41	0.00	3.62	0.00	3.62
	Sabke Liye Awas (Urban) Mission	Normal	19,700.00	5,899.98	25,599.98		17,348.52	5,899.98	23,248.50	492.59	5,832.83	4,944.89	10,777.72
	Sabke Liye Awas (Urban) Mission	SCSP	19,200.00	4,300.00	23,500.00		0.00	0.00	0.00		1,201.80	1,297.20	2,499.00
	Sabke Liye Awas (Urban) Mission	TSP	1,100.00	300.00	1,400.00		627.00	200.00	827.00		12.00	176.62	188.62
Indira Gandhi National Disability Pension Scheme (IGNDPS)	Indira Gandhi National Disabled Pension Scheme	Normal	3,897.15	1,729.70	5,626.85	4,677.87	6,897.15	3,438.85	10,336.00	4,677.87	3,500.00	1,144.49	4,644.49
	Indira Gandhi National Disabled Pension Scheme	SCSP	780.72	665.14	1,445.86		1,494.44	665.14	2,159.58		1,177.87	400.00	1,577.87
Indira Gandhi National Old Age Pension Scheme (IGNOAPS)	Indira Gandhi National Old Age Pension Scheme	Normal	84,261.12	85,361.59	1,69,622.71	1,05,914.00	83,156.25	81,861.59	1,65,017.84	99,805.21	73,469.17	43,305.83	1,16,775.00
	Indira Gandhi National Old Age Pension Scheme	SCSP	22,026.52	21,177.60	43,204.12		22,030.23	21,177.60	43,207.83		21,119.75	10,600.00	31,719.75
	Indira Gandhi National Old Age Pension Scheme	TSP	1,260.00	1,614.83	2,874.83		1,260.00	1,614.83	2,874.83		5,300.00	1,000.00	6,300.00
Indira Gandhi National Widow Pension Scheme (IGNWPS)	Indira Gandhi National Widow Pension Scheme	Normal	17,500.00	10,771.73	23,534.49	17,500.00	10,771.73	28,271.73	23,345.14	17,000.00	6,346.40	23,346.40	
	Indira Gandhi National Widow Pension Scheme	SCSP	6,034.49	2,833.64		8,868.13	6,034.49	2,833.64		8,868.13	6,534.51	1,200.00	7,734.51

Appendix - V
SCHEME EXPENDITURE

(A) CENTRAL SCHEMES (Centrally Sponsored Schemes and Central Area Schemes) (₹ in lakh)

GOI Scheme	State Scheme under Expenditure Head of Account	Normal/ Tribal Sub Plan/ Scheduled Caste Sub Plan	Budget Provision 2022-23			Actual 2022-23				Actual 2021-22			
			GOI Share	State Share	Total	GOI releases	Expenditure			GOI releases	Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
Saksham Anganwadi and Poshan 2.0 (Umbrella ICDS - Poshan2.0 (Umbrella ICDS - Anganwadi Services Poshan Abhiyan Scheme for Adolescent Girls National Creche Scheme)	Inteegrated Child Development Services (ICDS)	Normal	1,64,981.57	30,191.51	1,95,173.08	1,74,009.20	1,66,809.95	31,195.11	1,98,005.06	1,57,443.07	1,38,474.07	1,03,587.85	2,42,061.92
	Inteegrated Child Development Services (ICDS)	SCSP	14,081.25	55,767.48	69,848.73		15,204.17	56,270.38	71,474.55		12,290.94	48,387.29	60,678.23
	Inteegrated Child Development Services (ICDS)	TSP	0.00	7,410.00	7,410.00		0.00	7,559.92	7,559.92		0.00	7,370.70	7,370.70
Mission Vatsalya (Child Protection Services and Child Welfare Services)	Integrated Child Protection Scheme (ICPS)	Normal	3,799.98	2,999.98	6,799.96	3,454.24	3,454.24	2,999.98	6,454.22	1,57,443.07	2,203.21	1,799.98	4,003.19
	National Social Assistance Programme (NSAP)	Normal	0.00	0.00	0.00		1,200.85	0.00	1,200.85		0.00	0.00	0.00
	National Social Assistance Programme (NSAP)	SCSP	0.00	0.00	0.00		7,137.58	0.00	7,137.58		0.00	0.00	4,003.19
	Anganbari sevaye (ICDS)	Normal	0.00	36,542.75	36,542.75		0.00	35,983.71	35,983.71		0.00	32,088.49	32,088.49
#	National Soil health and fertility management	Normal	1,009.95	673.30	1,683.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	National Soil health and fertility management	SCSP	194.69	129.80	324.49		0.00	0.00	0.00		0.00	0.00	0.00
	National Soil health and fertility management	TSP	12.17	8.12	20.29		0.00	0.00	0.00		0.00	0.00	0.00
#	Integrated Case Survey Project	Normal	0.00	2.35	2.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Schemes are not mapped with GoI Scheme.

Appendix - V
SCHEME EXPENDITURE

(A) CENTRAL SCHEMES (Centrally Sponsored Schemes and Central Area Schemes)

(₹ in lakh)

GOI Scheme	State Scheme under Expenditure Head of Account	Normal/ Tribal Sub Plan/ Scheduled Caste Sub Plan	Budget Provision 2022-23			Actual 2022-23				Actual 2021-22			
			GOI Share	State Share	Total	GOI releases	Expenditure			GOI releases	Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
#	Integrated Scheme for Oilseed, Pulses, Palm Oil and Maize (ISOPOM 75:25) New scheme	Normal	0.00	0.00	0.00	0.00	2.12	0.00	2.12	0.00	0.00	0.00	0.00
#	Integrated Co-operative Development Project	Normal	2,008.50	0.00	2,008.50	0.00	2,008.50	0.00	2,008.50	0.00	0.00	0.00	0.00
#	Integrated Jurisdiction Survey Project	Normal	116.92	92.72	116.92	0.00	0.00	0.00	0.00	0.00	93.12	0.00	93.12
Integrated Sample Survey (CPS)	Integrated Sample Survey Project	Normal	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	6.42	0.00	6.42
Pradhan Mantri Krishi Sinchayi Yojana- Watershed Development Component	Integrated Watershed Management Programme (IWMP)	Normal	9,304.18	6,202.79	15,506.97	4,469.45	8,045.19	5,363.46	13,408.65	11,294.26	1,270.59	857.34	2,127.93
	Integrated Watershed Management Programme (IWMP)	SCSP	1,793.58	1,195.72	2,989.30		1,550.88	1,033.92	2,584.80		266.61	177.74	444.35
	Integrated Watershed Management Programme (IWMP)	TSP	112.1	74.73	186.83		96.93	64.62	161.55		64.06	32.43	96.49
Integrated Development of Wildlife Habitats	Integrated Wild Life Habitat Development	Normal	1,309.40	591.80	1,901.20	0.00	0.00	0.00	0.00	399.70	28.91	19.26	48.17
Development of Skills	Kaushal Vikash Yojna	Normal	12,915.00	1,080.00	13,995.00	1,189.59	500.52	616.26	1,116.78	818.80	105.88	639.59	745.47
	Kaushal Vikash Yojna	SCSP	0.00	40.00	40.00		0.00	0.00	0.00		0.00	1.22	1.22
	Kaushal Vikash Yojna	TSP	0.00	10.00	10.00		0.00	0.00	0.00		0.00	0.10	0.10
	Training and Employment of Multi-purpose Workers	Normal	0.00	0.00	0.00		0.39	0.00	0.39		0.00	0.00	0.00

Schemes are not mapped with GoI Scheme.

Appendix - V
SCHEME EXPENDITURE

(A) CENTRAL SCHEMES (Centrally Sponsored Schemes and Central Area Schemes) (₹ in lakh)

GOI Scheme	State Scheme under Expenditure Head of Account	Normal/ Tribal Sub Plan/ Scheduled Caste Sub Plan	Budget Provision 2022-23			Actual 2022-23				Actual 2021-22			
			GOI Share	State Share	Total	GOI releases	Expenditure			GOI releases	Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
Skill Development Initiatives (MoMA)	Skills Strengthening for Industrial value enhancement (STRIYE)	Normal	10,213.00	300	10,513.00	452.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Mahatma Gandhi National Rural Gurantee Programme	Mahatma Gandhi National Rural Employment Gurantee Scheme (MNREGA)	Normal	1,36,961.83	19,185.01	1,56,146.84	6,49,783.80	1,36,961.83	19,185.01	1,56,146.84	5,46,043.12	2,68,594.69	83,349.08	3,51,943.77
Pradhan Mantri Matru Vandana Yojana	Maternity advantage Plan	Normal	1,039.00	7,761.33	8,800.33	0.00	1,047.75	7,768.73	8,816.48	0.00	96.31	15,484.68	15,580.99
National Ayush Mission	Medicinal Plant related mission including National AYUSH Mission	Normal	10,850.00	3,033.00	13,883.00	0.00	0.00	0.00	0.00	1,686.08	1,686.08	1,368.41	3,054.49
Pradhan Mantri Poshan Shakti Nirman (Erstwhile National Programme Of Mid Day Meal In Schools)	National Programme Nutrition Supported for Primary Education (MDM)	Normal	1,02,500.00	74,728.00	1,77,228.00	76,399.12	75,024.96	45,160.53	1,20,185.49	1,03,016.32	68,919.19	41,032.78	1,09,951.97
	National Programme Nutritions Supported for Primary Education (MDM)	SCSP	37,717.00	16,379.00	54,096.00		15,096.47	9,349.23	24,445.70		0.00	9,349.23	9,349.23
	Mid Day Meals Plan	SCSP	0.00	0.00	0.00		0.00	0	0.00		17,368.23	0.00	17,368.23
	Mid Day Meals Plan	TSP	2,500.00	1,421.00	3,921.00		1,398.10	1,332.16	2,730.26		1,608.49	1,558.24	3,166.73
Development of Minorities - Multi Sectoral Development Programme for Minorities (MSDP)	Multi Sectoral Development Programme for Minorities	Normal	16,500.00	4,000.00	20,500.00	0.00	1,057.88	724.12	1,782.00	0.00	791.54	1,771.88	2,563.42
	Multi-sectoral Development Program for Minorities-Special State share	Normal	0.00	1,000.00	1,000.00	0.00	0.00	457.62	457.62	0.00	0.00	219.67	219.67

Appendix - V
SCHEME EXPENDITURE

(A) CENTRAL SCHEMES (Centrally Sponsored Schemes and Central Area Schemes)

(₹ in lakh)

GOI Scheme	State Scheme under Expenditure Head of Account	Normal/ Tribal Sub Plan/ Scheduled Caste Sub Plan	Budget Provision 2022-23			Actual 2022-23				Actual 2021-22				
			GOI Share	State Share	Total	GOI releases	Expenditure			GOI releases	Expenditure			
							GOI Share	State Share	Total		GOI Share	State Share	Total	
Special Central Assistance to Scheduled Castes Sub Plan	Assistance to terrorism, communalism and naxal victims	Normal	80.00	0.00	80.00	0.00	0.00	0.00	0.00	0.00	25.00	0.00	25.00	
	Multi Sectoral Development for Scheduled Castes	Normal	10000	0.00	10,000.00	0.00	2828.59	0.00	2,828.59	0.00	1,015.25	0.00	1,015.25	
#	Scheme for imparting education to Madarsas, Minorities and Disabled	Normal	62.01	41.01	103.02	0.00	61.33	40.89	102.22	0.00	0.00	219.67	219.67	
Information Technology	National E Governance Plan-Agriculture	Normal	166.00	110.67	276.67	0.00	0.00	0.00	0.00	0.00	294.87	195.64	490.51	
	National E Governance Plan-Agriculture	SCSP	32.00	21.33	53.33		0.00	0.00	0.00		0.00	55.51	37.71	93.22
	National E Governance Plan-Agriculture	TSP	1.00	1.33	2.33		0.00	0.00	0.00		0.00	3.18	2.36	5.54
National Action Plan for Senior Citizens	National Action Plan for Senior Citizens (NAPSRC)	Normal	25.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Green India Mission-National Afforestation Programme	National Afforestation Programme (National Green India Mission)	Normal	678.20	170.97	849.17	0.00	0.00	0.00	0.00	429.50	0.00	0.00	0.00	
#	National Agriculture Development Scheme (RKVY) (ACA)	Normal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	372.66	0.00	372.66	
	National Agricultural Development Scheme (RKVY)(ACA)	SCSP	0.00	0.00	0.00		0.00	0.00	0.00		0.00	196.50	131.00	327.50
	National Agricultural Development Scheme (RKVY)(ACA)	TSP	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00	0.00

Schemes are not mapped with GoI Scheme.

Appendix - V
SCHEME EXPENDITURE

(A) CENTRAL SCHEMES (Centrally Sponsored Schemes and Central Area Schemes)

(₹ in lakh)

GOI Scheme	State Scheme under Expenditure Head of Account	Normal/ Tribal Sub Plan/ Scheduled Caste Sub Plan	Budget Provision 2022-23			Actual 2022-23				Actual 2021-22			
			GOI Share	State Share	Total	GOI releases	Expenditure			GOI releases	Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
Sub-Mission on Agriculture Extension	National Agriculture Extension and Technology Mission	Normal	7,519.80	3,320.00	10,839.80	1,515.00	3125.7	829.02	3,954.72	5,415.00	4,471.20	2,980.80	7,452.00
	National Agriculture Extension and Technology Mission	SCSP	1,449.60	640.00	2,089.60		241.84	456.85	698.69		858.60	572.40	1,431.00
	National Agriculture Extension and Technology Mission	TSP	90.60	40.00	130.60		19.50	13.00	32.50		70.20	46.80	117.00
Conservation of Aquatic Eco Systems	National Aquatic Ecosystem Protection Scheme (PFMS code 3095)	Normal	496.00	49.50	545.50	0.00	0.00	0.00	0.00	0.95	0.00	0.00	0.00
National Bamboo Mission	National Bamboo Mission	Normal	474.00	35.00	509.00	0.00	0.00	5.07	5.07	0.00	0.00	0.00	0.00
	National Bamboo Mission	SCSP	459.00	25.00	484.00		0.00	0.00	0.00		0.00	0.00	0.00
	National Bamboo Mission	TSP	444.00	15.00	459.00		0.00	0.00	0.00		0.00	0.00	0.00
National Career Service	National Career Service	Normal	480.00	320.00	800.00	0.00	479.99	319.99	799.98	0.00	0.00	0.00	0.00
#	National E-Vidhan application (NEVA)	Normal	581.00	131.00	712.00	0.00	197.15	131.43	328.58	0.00	197.15	131.43	328.58
National Family Benefit Scheme	National Family Benefit Scheme	Normal	3,500.00	0.00	3,500.00	0.00	2,511.81	0.00	2,511.81	0.00	3,000.00	0.00	3,000.00
Food and Nutrition Security (Krishionnati Yojana)	National Food Security Mission	Normal	4,913.61	58,368.65	63,282.26	861.59	1,777.35	50,769.62	52,546.97	628.81	2,331.49	58,572.16	60,903.65
	National Food Security Mission	TSP	59.21	1,250.69	1,309.90		10.01	1,071.25	1,081.26		27.56	1,236.12	1,263.68
	National Food Security Mission	SCSP	947.21	16,391.86	17,339.07		249.53	12,153.06	12,402.59		457.47	14,042.47	14,499.94

Schemes are not mapped with GoI Scheme.

Appendix - V
SCHEME EXPENDITURE

(A) CENTRAL SCHEMES (Centrally Sponsored Schemes and Central Area Schemes) (₹ in lakh)

GOI Scheme	State Scheme under Expenditure Head of Account	Normal/ Tribal Sub Plan/ Scheduled Caste Sub Plan	Budget Provision 2022-23			Actual 2022-23				Actual 2021-22			
			GOI Share	State Share	Total	GOI releases	Expenditure			GOI releases	Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
National Rural Health Mission	National Health Mission including National Rural Health Mission	Normal	1,75,000.00	1,18,817.00	2,93,817.00	1,19,742.50	1,28,388.00	90,906.80	2,19,294.80	2,14,343.69	94,885.52	90,064.00	1,84,949.52
	National Health Mission including National Rural Health Mission	SCSP	79,874.00	53,250.00	1,33,124.00		19,185.00	18,294.74	37,479.74		54,207.00	43,445.25	97,652.25
	National Health Mission including National Rural Health Mission	TSP	5,200.00	3,467.00	8,667.00		1,077.00	1,533.71	2,610.71		0.00	4,200.00	4,200.00
Rashtriya Uchhatar Shiksha Abhiyan (RUSA)	National Higher Education Abhiyan	Normal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	645.00	645.00	0.00	645.00
	National Higher Education Campaign	SCSP	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
	National Higher Education Campaign	TSP	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
	National Higher Education Expedition	Normal	0.00	4,580.00	4,580.00		0.00	430.00	430.00		0.00	430.00	430.00
National Mission on Horticulture	National Horticulture Mission	Normal	4,482.00	1325.73	5,807.73	1,500.00	830.00	553.33	1,383.33	960.00	796.80	531.20	1,328.00
	National Horticulture Mission	SCSP	864.00	255.55	1,119.55		160.00	106.67	266.67		153.60	102.40	256.00
	National Horticulture Mission	TSP	54.00	15.98	69.98		10.00	6.67	16.67		9.60	6.40	16.00
Land Records Modernization Programme	National Land Records Management Programme(NLRMP)	Normal	0.00	2,900.00	2,900.00	1,000.00	0.00	279.27	279.27	0.00	0.00	682.76	682.76
National Livestock Mission	National Live Stock Management	Normal	8,183.08	734.93	8,183.08	23.48	157.89	0.00	157.89	0.00	0.00	0.00	0.00
	National Live Stock Management	SCSP	1600	0.00	1,600.00		0.00	0.00	0.00		0.00	0.00	0.00
	National Live Stock Management	TSP	100.00	10.00	110.00		0.00	0.00	0.00		0.00	0.00	0.00

Appendix - V
SCHEME EXPENDITURE

(A) CENTRAL SCHEMES (Centrally Sponsored Schemes and Central Area Schemes)

(₹ in lakh)

GOI Scheme	State Scheme under Expenditure Head of Account	Normal/ Tribal Sub Plan/ Scheduled Caste Sub Plan	Budget Provision 2022-23			Actual 2022-23				Actual 2021-22				
			GOI Share	State Share	Total	GOI releases	Expenditure			GOI releases	Expenditure			
							GOI Share	State Share	Total		GOI Share	State Share	Total	
Food and Nutrition Security (Krishionnati Yojana)	National Nutrition Mission (Including ISSNIP)	Normal	14,863.27	6589.72	21,452.99	861.59	9,455.80	2,607.70	12,063.50	0.00	12,351.40	2,771.34	15,122.74	
National Mission of Oil Seed and Oil Palm	National Oil Seeds and Palm Oil Mission	Normal	498.00	257.85	755.85	0.00	0.00	0.10	0.10	0.00	210.70	140.47	351.17	
	National Oil Seeds and Palm Oil Mission	SCSP	96.00	49.71	145.71		0.00	0.00	0.00		0.00	49.80	33.18	82.98
	National Oil Seeds and Palm Oil Mission	TSP	6.00	3.11	9.11		0.00	0.00	0.00		0.00	3.15	2.11	5.26
#	National Program for Cancer Heart Disease Control and Prevention (NPCDCS)	Normal	1.00	1.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
#	National Programme of Prevention and Management for Burn Injury (NPPMBI)	Normal	1.00	0.50	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
National River Conservation Programme	National River Conservation Plan (NRCP)	Normal	0.00	37296.01	37,296.01	1.50	0.00	37,296.00	37,296.00	0.00	0.00	0.00	0.00	
	National River Conservation Plan (NRCP)	SCSP	0.00	0.01	0.01		0.00	0.00	0.00		0.00	0.00	0.00	0.00
	National River Conservation Plan (NRCP)	TSP	0.00	0.01	0.01		0.00	0.00	0.00		0.00	0.00	0.00	0.00
Jal Jeevan Mission/National Rural Drinking Water Mission	National Rural Drinking Water Programme	Normal	33,200.00	16,600.00	49,800.00	19.20	9445	16609.99	26,054.99	0.87	2.43	16,686.85	16,689.28	
	National Rural Drinking Water Programme	SCSP	6,400.00	3,200.00	9,600.00		0.00	3,200.00	3,200.00		0.00	269.69	3,216.66	3,486.35
	National Rural Drinking Water Programme	TSP	400.00	200.00	600.00		250.00	200.00	450.00		0.00	132.79	132.79	

Schemes are not mapped with GoI Scheme.

Appendix - V
SCHEME EXPENDITURE

(A) CENTRAL SCHEMES (Centrally Sponsored Schemes and Central Area Schemes) (₹ in lakh)

GOI Scheme	State Scheme under Expenditure Head of Account	Normal/ Tribal Sub Plan/ Scheduled Caste Sub Plan	Budget Provision 2022-23			Actual 2022-23				Actual 2021-22			
			GOI Share	State Share	Total	GOI releases	Expenditure			GOI releases	Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
National Rural Livelihood Mission	National Rural Livelihood Mission (NRLM)	Normal	51,380.46	27,452.93	78,833.39	1,36,081.50	51,380.46	27,452.93	78,833.39	1,13,382.77	60,626.27	40,202.81	1,00,829.08
	National Rural Livelihood Mission (NRLM)	SCSP	52,792.02	28,205.76	80,997.78		52,792.02	28,205.76	80,997.78		50,862.16	33,783.60	84,645.76
	National Rural Livelihood Mission (NRLM)	TSP	24,150.38	12,920.31	37,070.69		24,150.38	12,920.31	37,070.69		35,365.64	23,486.89	58,852.53
	District Rural Development Agency	Normal	0.00	20.77	20.77		0.00	20.77	20.77		0.00	323.71	323.71
National Rural Livelihood Mission	District Rural Development Authority Administration	Normal	31.16	0.00	31.16	1,36,081.50	31.16	0.00	31.16	0.00	585.19	0.00	585.19
	National Rural Economic Transformation Project (NRETP)	Normal	6,026.25	4,017.50	10,043.75		6,026.25	4,017.50	10,043.75		0.00	0.00	0.00
	National Rural Economic Transformation Project (NRETP)	SCSP	699.05	466.03	1,165.08		699.05	466.03	1,165.08		0.00	0.00	0.00
	National Rural Economic Transformation Project (NRETP)	TSP	506.20	337.47	843.67		506.20	337.47	843.67		0.00	0.00	0.00
Rashtriya Gram Swaraj Abhiyan (RGSA)	National Rural Swaraj Campaign (RGSA)	Normal	12,329.82	4,092.12	16,421.94	3,337.00	3,130.00	2,086.67	5,216.67	6,376.80	4,220.35	3,392.36	7,612.71
	National Rural Swaraj Campaign (RGSA)	SCSP	2,587.74	858.84	3,446.58		207.00	138.00	345.00		2,029.60	808.32	2,837.92
	National Rural Swaraj Campaign (RGSA)	TSP	304.44	101.04	405.48		0.00	0.00	0.00		126.85	50.52	177.37

Schemes are not mapped with GoI Scheme.

Appendix - V
SCHEME EXPENDITURE

(A) CENTRAL SCHEMES (Centrally Sponsored Schemes and Central Area Schemes)

(₹ in lakh)

GOI Scheme	State Scheme under Expenditure Head of Account	Normal/ Tribal Sub Plan/ Scheduled Caste Sub Plan	Budget Provision 2022-23			Actual 2022-23				Actual 2021-22				
			GOI Share	State Share	Total	GOI releases	Expenditure			GOI releases	Expenditure			
							GOI Share	State Share	Total		GOI Share	State Share	Total	
Modernisation of Police Force	National Scheme for Modernisation of Police & other Force	Normal	7,710.83	5,501.89	13,212.72	5,516.92	4,931.78	2,653.72	7,585.50	8,423.19	2,039.22	3,599.49	5,638.71	
Rainfed Area Development and Climate Change	National Sustainable Agriculture Mission	Normal	3,472.05	803.17	4,275.22	0.00	140.56	47.15	187.71	0.00	406.68	512.01	918.69	
	National Sustainable Agriculture Mission	SCSP	669.31	154.81	824.12		19.29	14.29	33.58		81.43	97.57	179.00	
	National Sustainable Agriculture Mission	TSP	41.83	9.68	51.51		1.08	0.84	1.92		4.77	5.82	10.59	
National Urban Livelihood Mission-State Component	National Urban Livelihood Mission	Normal	25.00	81.97	106.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	National Urban Livelihood Mission	SCSP	100.00	68.00	168.00		0.00	0.00	0.00		0.00	0.00	367.43	367.43
	National Urban Livelihood Mission	TSP	75.00	150.00	225.00		0.00	69.56	69.56		39.33	150.00	189.33	
Mahila Shakti Kendra	National Women Empowerment Mission including Indira Gandhi Maternity Assistance Scheme	Normal	600.00	300.00	900.00	0.00	600.00	300.00	900.00	0.00	0.00	0.00	0.00	
	National Women Empowerment Mission including Indira Gandhi Maternity Assistance Scheme	SCSP	0.00	100.00	100.00		0.00	100.00	100.00		0.00	0.00	0.00	

Appendix - V
SCHEME EXPENDITURE

(A) CENTRAL SCHEMES (Centrally Sponsored Schemes and Central Area Schemes)

(₹ in lakh)

GOI Scheme	State Scheme under Expenditure Head of Account	Normal/ Tribal Sub Plan/ Scheduled Caste Sub Plan	Budget Provision 2022-23			Actual 2022-23				Actual 2021-22			
			GOI Share	State Share	Total	GOI releases	Expenditure			GOI releases	Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
SAMARTHAYA (Shakti Sadan (Swadhar Ujjawala Widow Home) Shakhi Niwas Palna PMMVY Naional Hub for Women Empowerment Gender Budgeting Research Skilling Training Media etc)	Mission Shakti (Power) - Sakhi Niwas	Normal	535.55	357.05	892.60	17,479.13	0.00	0.00	0.00		0.00	0.00	0.00
	Mission Shakti (Samarthya) - District Hub for Empowerment of Women (DHEW)	Normal	337.44	224.96	562.40		292.98	195.32	488.30		0.00	0.00	0.00
	Mission Shakti (Samarthya) - State Hubs for Empowerment of Women (SHEW)	Normal	35.52	23.68	59.20		12.03	8.02	20.05		0.00	0.00	0.00
	Mission Shakti (Sambal) - Beti Bachao Beti Padhao	Normal	1,290.01	0.00	1,290.01		660.00	0.00	660.00		0.00	0.00	0.00
	Mission Shakti (Sambal) - One Stop Center	Normal	3,403.44	0.00	3,403.44		0.00	0.00	0.00		0.00	0.00	0.00
	Mission Shakti (Sambal) - Women Court	Normal	674.12	0.00	674.12		0.00	0.00	0.00		0.00	0.00	0.00
	National Krech Scheme	Normal	107.37	9.76	117.13		107.37	5.44	112.81		0.00	0.00	0.00
	Strengthening of State Drug Regulatory Systems Pfms Code-3663	National health mission (Strengthening of state Drug Regulatory system)	Normal	100.00	2.00	102.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
National health mission (Strengthening of state Drug Regulatory system)		SCSP	55.00	1.00	56.00	0.00		0.00	0.00	0.00		0.00	0.00
National Policy For Prevention Of Alcoholism And Substance (Drugs) Abuse	National policy for drug prevention and drug addiction	Normal	25.00	0.00	25.00	0.00	19.47	0.00	19.47	0.00	60.59	0.00	60.59

Appendix - V
SCHEME EXPENDITURE

(A) CENTRAL SCHEMES (Centrally Sponsored Schemes and Central Area Schemes)

(₹ in lakh)

GOI Scheme	State Scheme under Expenditure Head of Account	Normal/ Tribal Sub Plan/ Scheduled Caste Sub Plan	Budget Provision 2022-23			Actual 2022-23				Actual 2021-22				
			GOI Share	State Share	Total	GOI releases	Expenditure			GOI releases	Expenditure			
							GOI Share	State Share	Total		GOI Share	State Share	Total	
National Urban Health Mission	National Urban Health Mission (NUHM)	Normal	3,500.00	2,333.00	5,833.00	0.00	0.00	0.00	0.00	1,342.00	1,279.00	852.67	2,131.67	
	National Urban Health Mission (NUHM)	SCSP	1,800.00	1,200.00	3,000.00		0.00	0.00	0.00		0.00	58.00	38.67	96.67
	National Urban Health Mission (NUHM)	TSP	500.00	333.00	833.00		0.00	0.00	0.00		0.00	5.00	3.33	8.33
National Mission for Safety of Women (Fast Track Spl Courts-Nirbhaya Fund)	Nirbhaya (National Wide Emergency Response System)	Normal	870.18	0.00	1,176.18	1,189.50	0.00	0.00	0.00	0.00	306.00	0.00	306.00	
PFMS Code-9487	Post Matric Stipend	Normal	26,883.46	7,758.00	34,641.46	0.00	9,886.53	5,869.17	15,755.70	0.00	4,783.00	3,188.67	7,971.67	
Post Matric Scholarship Tribal	ST Post Matric Scholarship	Normal	0.00	682.44	682.44	0.00	0.00	682.44	682.44	0.00	0.00	275.00	275.00	
	Post-Matric Scholarship	Normal	0.00	0.00	0.00		0.00	0.00	0.00		0.00	825.00	0.00	825.00
Pradhan Mantri Gram Sadak Yojana	Prime Minister Gram Sadak Project- Related Roads Project for Left Wing Extremism effected area	Normal	60,000.00	15,400.00	75,400.00	1,44,323.00	13,525.00	10,409.29	23,934.29	37,499.75	30,000.00	30,907.42	60,907.42	
	Pradhan Manti Gram Sadak Yojana (PMGSY)	Normal	1,50,000.00	1,60,030.00	3,10,030.00		1,30,798.00	75,844.00	2,06,642.00		7,499.75	4,999.83	12,499.58	
Flood Management and Border Areas Programme	Accelerated Irrigation Benefit and Flood Management Programme (AIBP) and other programme of Water Resource	Normal	72,800.00	18,416.00	91,216.00	8,895.96	47,697.45	516.60	48,214.05		40,175.74	7,749.39	47,925.13	

Appendix - V
SCHEME EXPENDITURE

(A) CENTRAL SCHEMES (Centrally Sponsored Schemes and Central Area Schemes)

(₹ in lakh)

GOI Scheme	State Scheme under Expenditure Head of Account	Normal/ Tribal Sub Plan/ Scheduled Caste Sub Plan	Budget Provision 2022-23			Actual 2022-23				Actual 2021-22				
			GOI Share	State Share	Total	GOI releases	Expenditure			GOI releases	Expenditure			
							GOI Share	State Share	Total		GOI Share	State Share	Total	
Rashtriya Krishi Vikas Yojna	Pradhan Mantri Krishi Sinchai Yojana	Normal	32,198.75	21,022.78	53,221.53	4,469.45	4,634.73	11,053.69	15,688.42	0.00	4,342.97	2,532.98	6,875.95	
	North Koyal Reservoir Project (NABARD LTIF)	Normal	0.00	1,500.00	1,500.00		0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Pradhan Mantri Krishi Sinchai Yojna (PMKSY)	TSP	304.00	44.92	348.92		18.12	13.56	31.68		35.06	22.00	57.06	
	Traditional Agriculture Development Mission	Normal	4,876.54	2,705.14	7,581.68		85.48	56.99	142.47	37.69	774.20	513.36	1,287.56	
	Traditional Agriculture Development Mission	SCSP	940.06	521.48	1,461.54		15.43	10.30	25.73		149.24	99.50	248.74	
	Traditional Agriculture Development Mission	TSP	58.75	32.59	91.34		0.00	0.00	0.00		9.66	6.44	16.10	
Post-Matric Scholarship for OBC	Pre Entrance Scholarship.	Normal	0.00	0.00	0.00	0.00	0.00	0.00	10,363.00	8,141.00	419.00	8,560.00		
#	Pre Matric Scholarship for ST Students	Normal	0.00	497.90	497.90	0.00	0.00	497.9	497.90	0.00	0.00	268.99	268.99	
#	Pre Matric scholarship for Scheduled Tribe Students and Girls	Normal	0.00	5,304.92	5,304.92	0.00	0.00	5,022.67	5,022.67	0.00	0.00	467.75	467.75	
Schemes for Safety of Women-Police	Prevention of Cybercrime against Women and Children (CCPWC)	Normal	1,396.38	0.00	1,396.38	656.00	695.21	0.00	695.21	656.00	10.00	0.00	10.00	
Pre Matric Scholarship-Tribal (PFMS Code-9272)	Pre-Matric Scholarship for Students of Scheduled Tribes	Normal	1,198.69	0.00	1,198.69	0.00	0.00	0.00	0.00	0.00	805.00	0.00	805.00	

Schemes are not mapped with GoI Scheme.

Appendix - V
SCHEME EXPENDITURE

(A) CENTRAL SCHEMES (Centrally Sponsored Schemes and Central Area Schemes)

(₹ in lakh)

GOI Scheme	State Scheme under Expenditure Head of Account	Normal/ Tribal Sub Plan/ Scheduled Caste Sub Plan	Budget Provision 2022-23			Actual 2022-23				Actual 2021-22			
			GOI Share	State Share	Total	GOI releases	Expenditure			GOI releases	Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
Ayushman Bharat-Pradhan Mantri Jan Arogya Yojana (PMJAY)	Prime Minister Health Protection Scheme (PMSY)	Normal	0.00	9,005.00	9,005.00	14,550.95	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00
Pradhan Mantri Kisan Sampada Yojana- Creation of Infrastructure for Agro Processing Clusters	Prime Minister Micro Food Enterprise Upgradation Scheme (PM FME)	Normal	3,748.01	2,244.82	5,992.83	249.11	1,251.21	1,252.47	2,503.68	0.00	0.00	0.00	0.00
	Prime Minister Micro Food Enterprise Upgradation Scheme (PM FME)	SCSP	722.52	432.74	1,155.26		241.20	241.44	482.64	0.00	0.00	0.00	0.00
	Prime Minister Micro Food Enterprise Upgradation Scheme (PM FME)	TSP	45.15	27.05	72.20		15.07	15.09	30.16	0.00	0.00	0.00	0.00
Revision of norms for Central Assistance Released to States/UTs for meeting expenditure on intra-state movement handing of foodgrains and FPS dealers margin under NFSA	Inter-State Handling of Food and Fair Price Shop Dealers Margins under NFSA	Normal	50,020.23	0	50,020.23	43,414.31	43,414.31	0	43,414.31	0.00	0.00	0.00	0.00

Appendix - V
SCHEME EXPENDITURE

(A) CENTRAL SCHEMES (Centrally Sponsored Schemes and Central Area Schemes)

(₹ in lakh)

GOI Scheme	State Scheme under Expenditure Head of Account	Normal/ Tribal Sub Plan/ Scheduled Caste Sub Plan	Budget Provision 2022-23			Actual 2022-23				Actual 2021-22			
			GOI Share	State Share	Total	GOI releases	Expenditure			GOI releases	Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
Project Elephant	Project Elephant (PFMS code 0260)	Normal	516.65	63.03	516.65	0.00	15.70	10.47	26.17	0.00	17.65	11.77	29.42
Project Tiger	Project Tiger	Normal	1,751.00	604.70	1,751.00	246.90	238.01	199.55	437.56	552.72	413.57	384.84	798.41
Scheme for Adolescent Girls	Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA)	Normal	898.94	639.22	898.94	0.00	904.93	692.27	1,597.20	0.00	411.31	419.99	831.30
	Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA)	SCSP	0.00	18.79	0.00		0.00	18.79	18.79		0.00	0.00	0.00
Rashtriya Krishi Vikas Yojana	Rashtriya Krishi Vikas Yojana (RKVY)(ACA)	Normal	13,280.00	5,532.76	18,812.76	0.00	176.54	136.64	313.18	7,042.00	5,546.40	3,891.69	9,438.09
	Rashtriya Krishi Vikas Yojana (RKVY)(ACA)	SCSP	2,560.00	1,066.58	3,626.58		1,805.99	47.82	1,853.81		1,566.31	1,043.61	2,609.92
	Rashtriya Krishi Vikas Yojana (RKVY)(ACA)	TSP	160.00	66.66	226.66		0.53	0.23	0.76		121.33	80.56	201.89
	Rashtriya Krishi Vikas Yojana (RKVY)(ACA) (for Building of Animal & Fisheries Resources Department)	Normal	637.92	425.28	1,063.20		0.00	0.00	0.00		0.00	0.00	0.00
	Rashtriya Krishi Vikas Yojana (RKVY)(ACA) (for Buildings of Animal and Fishries Department)	SCSP	0.00	0.00	0.00		723.36	0.00	723.36		0.00	0.00	0.00

Appendix - V
SCHEME EXPENDITURE

(A) CENTRAL SCHEMES (Centrally Sponsored Schemes and Central Area Schemes)

(₹ in lakh)

GOI Scheme	State Scheme under Expenditure Head of Account	Normal/ Tribal Sub Plan/ Scheduled Caste Sub Plan	Budget Provision 2022-23			Actual 2022-23				Actual 2021-22			
			GOI Share	State Share	Total	GOI releases	Expenditure			GOI releases	Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
Samagra Shiksha	Fulfilment of the lesser amount received in the central share from state resources for Rastriya Madhyamik Shiksha Abhiyan (RMSA)	Normal	0.00	100.00	100.00	3,55,459.50	0.00	8,104.67	8,104.67	0.00	0.00	14,457.00	14,457.00
	Rastriya Madhyamik Shiksha Abhiyan (RMSA)	Normal	32,573.00	32,679.25	65,252.25		15,920.77	10,613.85	26,534.62		5,096.48	3,397.65	8,494.13
	Sarva Shiksha Abhiyan (SSA)	Normal	2,64,478.46	2,30,469.60	4,94,948.06		2,64,477.88	1,76,319.73	4,40,797.61		2,74,123.89	1,82,749.26	4,56,873.15
	Sarva Shiksha Abhiyan	SCSP	1,87,056.00	59,756.00	2,46,812.00		67,664.86	45,109.90	1,12,774.76		68,246.27	45,497.52	1,13,743.79
	Sarva Shiksha Abhiyan	TSP	0.00	5,171.40	5,171.40		0.00	2909.18	2,909.18		0.00	4,463.60	4,463.60
	Comprehensive Education-Secondary Education (Sarva Shiksha Abhiyan)	SCSP	8,400.00	5,602.00	14,002.00		3,980.20	2,653.47	6,633.67		909.80	606.53	1,516.33
	New India Literacy Program (NILP)	Normal	899.02	599.82	1,498.84		0.00	0.00	0.00		0.00	0.00	0.00
	New India Literacy Program (NILP)	SCSP	204.84	136.44	341.28		0.00	0.00	0.00		0.00	0.00	0.00
	New India Literacy Program (NILP)	TSP	34.14	22.74	56.88		0.00	0.00	0.00		0.00	0.00	0.00
	Comprehensive Education-Secondary Education (Sarva Shiksha Abhiyan)	TSP	1,862.00	622.75	2,484.75		0.00	0.00	0.00		103.87	69.25	173.12
	Fulfillment of the lesser amount received in the central item of the state resources of Sarva Shiksha Abhiyan	Normal	0.00	15,56,957.00	15,56,957.00		0.00	14,43,160.65	14,43,160.65		0.00	7,45,621.16	7,45,621.16
Intregated Education-Primary Education (Sarva Shiksha Abhiyan)	TSP	7,130.54	0.00	7,130.54	3,859.18	0.00	3,859.18	7,199.99	0.00	7,199.99			

Appendix - V
SCHEME EXPENDITURE

(A) CENTRAL SCHEMES (Centrally Sponsored Schemes and Central Area Schemes)

(₹ in lakh)

GOI Scheme	State Scheme under Expenditure Head of Account	Normal/ Tribal Sub Plan/ Scheduled Caste Sub Plan	Budget Provision 2022-23			Actual 2022-23				Actual 2021-22			
			GOI Share	State Share	Total	GOI releases	Expenditure			GOI releases	Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
National Child Labour Project including grants in aid to voluntary agencies and reimbursement of assistance to bonded labour	Rehabilitation of Bonded labours and Social Security and Welfare Programme	Normal	192.00	40.00	232.00	1.90	0.00	1.80	1.80	0.00	0.00	2.20	2.20
	Rehabilitation of bonded labor and social security and welfare programs	SCSP	0.00	8.00	8.00		0.00	3.80	3.80		0.00	2.50	2.50
	Rehabilitation of bonded labor and social security and welfare programs	TSP	0.00	2.00	2.00		0.00	0.00	0.00		0.00	0.00	0.00
	Rehabilitation of bonded labour	Normal	27.20	0.00	27.20		26.00	0.00	26.00		29.20	0.00	29.20
Development of Water Resouces Information System	Regional geriatric Centre (National Program for the Health Care of the Elderly)	Normal	1.00	0.50	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Prime Minister's Scheduled Caste Abhyudaya Yojana)	Versatile Development of Scheduled Caste (Prime Minister's Scheduled Caste Abhyudaya Yojana)	SCSP	6,338.86	0.00	6,338.86	0.00	5,653.50	0.00	5,653.50	0.00	0.00	0.00	0.00
State Scheduled Castes	Scheme for Development of Scheduled Castes	Normal	425.00	5.00	430.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Schemes for differently Abled persons	Scheme for Physically Disabled (SIPDA)	Normal	200.00	5.00	205.00	0.00	0.00	0.00	0.00	59.36	3.37	0.00	3.37
	Scheme for persons with Disabilities (SIPDA)	Normal	1,800.00	95.00	1,895.00		0.00	0.00	0.00		0.00	4.99	4.99
Development of Water Resouces Information System	Scheme of rationalisation of Minor Irrigation Statistical System	Normal	1,062.39	0.00	1,062.39	0.00	192.46	0.00	192.46	0.00	0.00	0.00	0.00

Appendix - V
SCHEME EXPENDITURE

(A) CENTRAL SCHEMES (Centrally Sponsored Schemes and Central Area Schemes)

(₹ in lakh)

GOI Scheme	State Scheme under Expenditure Head of Account	Normal/ Tribal Sub Plan/ Scheduled Caste Sub Plan	Budget Provision 2022-23			Actual 2022-23				Actual 2021-22			
			GOI Share	State Share	Total	GOI releases	Expenditure			GOI releases	Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
Mision for Development of 100 Smart Cities	Smart City Mission Yojna	Normal	62,000.00	51,000.02	1,13,000.02	19,600.00	19,600.00	30,600.00	50,200.00	27,200.00	27,200.00	20,000.00	47,200.00
PFMS Code-9534	Social Security for Unorganised Labours including National Health Insurance Scheme	Normal	1.00	1.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Special Assistance	Backward Region Grant Fund (BRGF State Component for BSPTCL)	Normal	48,993.00	0.00	48,993.00	0.00	25,000.00	0.00	25,000.00	0.00	0.00	0.00	0.00
	Special Assistance (BRG Path)	Normal	23,000.00	0.00	23,000.00	0.00	0.00	0.00	0.00	0.00	19,500.00	0.00	19,500.00
Special Central Assistance to Tribal Sub-schemes	Multipurpose Development of Scheduled Tribes- Received from Government of India under Section 275 (1) of the Constitution	Normal	1,500.00	0.00	1,500.00	0.00	1,001.01	0.00	1,001.01	774.44	642.08	0.00	642.08
	Special Central Assistance for Schedule Tribes	Normal	1,500.00	0.00	1,500.00		0.00	0.00	0.00		583.23	0.00	583.23
Improvement of Agriculture Statistics (CPS)	Speedy Survey of Area and Production	Normal	0.00	0.00	0.00	0.00	1.41	0.00	1.41	0.00	1.94	0.00	1.94
#	State Consumer Helpline	Normal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.35	0.00	8.35
Consumer Awareness	Strenthening Consumer Forum Phase II	Normal	229.9	0.00	229.90	0.00	0.00	0.00	0.00	0.00	34.86	0.00	34.86

Schemes are not mapped with GoI Scheme.

Appendix - V
SCHEME EXPENDITURE

(A) CENTRAL SCHEMES (Centrally Sponsored Schemes and Central Area Schemes)

(₹ in lakh)

GOI Scheme	State Scheme under Expenditure Head of Account	Normal/ Tribal Sub Plan/ Scheduled Caste Sub Plan	Budget Provision 2022-23			Actual 2022-23				Actual 2021-22			
			GOI Share	State Share	Total	GOI releases	Expenditure			GOI releases	Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
Strengthening of Machinery for Enforcement of Protection of Civil Rights Act 1955 and Prevention of Atrocities Act 1989 (DAMA)	Strengthening of Administrative System for implementation of Civil Security Act 1955 and SC & ST (Prosecution Eradication) Act 1989	Normal	4,000.00	4,000.00	8,000.00	3,500.00	4,019.00	4,006.50	8,025.50	3,500.00	3,815.04	4,498.68	8,313.72
Other Disaster Management Project	Strengthening of State and District Disaster Management Tribunal	Normal	128.00	0.00	128.00	0.00	61.82	0.00	61.82	127.47	55.01	0.00	55.01
Agriculture Extension	Sub Mission on Agriculture Mechanisation	Normal	5,466.00	1,600.00	7,066.00	1,515.00	1159.73	786.3	1,946.03	0.00	2,396.70	1,597.80	3,994.50
	Sub Mission on Agriculture Mechanisation	SCSP	1,064.00	320.00	1,384.00		247.38	164.92	412.30		502.50	335.00	837.50
	Sub Mission on Agriculture Mechanisation	TSP	120.00	80.00	200.00		120.00	80.00	200.00		47.67	31.77	79.44
	Sub Mission on Seed and Planting Material	Normal	1,780.35	608.12	2,388.47		0.00	0.00	0.00	199.25	448.81	299.21	748.02
	Sub Mission on Seed and Planting Material	SCSP	343.20	117.22	460.42		0.00	0.00	0.00		86.52	57.68	144.20
	Sub Mission on Seed and Planting Material	TSP	21.45	7.33	28.78		0.00	0.00	0.00		5.41	3.60	9.01
PFMS Code-1903	Support for Educational Development to Teachers Training alongwith Adult Education	Normal	340.00	300.00	640.00	0.00	31.37	20.91	52.28	0.00	35.91	291.44	327.35
	Teacher Education Institute	SCSP	130.00	0.00	130.00		7.85	0.00	7.85		8.38	5.59	13.97
	Teacher Education Institute	TSP	30.00	0.00	30.00		0.00	0.00	0.00		0.83	0.55	1.38

Appendix - V
SCHEME EXPENDITURE

(A) CENTRAL SCHEMES (Centrally Sponsored Schemes and Central Area Schemes) (₹ in lakh)

GOI Scheme	State Scheme under Expenditure Head of Account	Normal/ Tribal Sub Plan/ Scheduled Caste Sub Plan	Budget Provision 2022-23			Actual 2022-23				Actual 2021-22			
			GOI Share	State Share	Total	GOI releases	Expenditure			GOI releases	Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
SBM-Rural	Swachhh Bharat Mission (Rural)	Normal	63,754.45	33,366.52	97,120.97	71,149.25	63,754.45	33,366.52	97,120.97	12,801.15	0.00	6,000.00	6,000.00
	Swachhh Bharat Mission (Rural)	SCSP	16,239.82	9899.28	26,139.10		16239.82	9899.28	26,139.10		2,868.05	1,912.03	4,780.08
	Swachhh Bharat Mission (Rural)	TSP	908.86	605.91	1,514.77		908.86	605.91	1,514.77		179.22	119.48	298.70
	Nirmal Bharat Abhiyan	Normal	0.00	0.00	0.00		13925.56	0.00	13,925.56		179.22	119.48	298.70
Development of particularly vulnerable Tribal Groups	The development of particularly vulnerable tribal groups	TSP	400.00	0.00	400.00	0.00	0.00	0.00	0.00	0.00	217.25	0.00	217.25
#	Upgradation of IGIMS under Prime Minister's Health Protection (PMSSY) Phase-5 (B)	Normal	0.00	1,000.00	1,000.00	0.00	0.00	500.00	500.00	0.00	0.00	0.00	0.00
Urban Rujjuvenation Mission-500 Cities	Urban Recycling Mission-Atal Renewal and urban Change Mission (AMRUT)	Normal	20,000.00	2,200.00	22,200.00	0.00	40.48	2,860.00	0.00	2,860.00	40.48	28,958.71	28,999.19
PFMS Code-9344	Vanbandhu Welfare Yojna	TSP	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
#	Fulfilment by state resource of less amount received in central part head of NHM	Normal	0.00	3,850.00	3,850.00	0.00	0.00	3,144.00	3,144.00	0.00	0.00	9,007.05	9,007.05
Pre-Matric Scholarship for SC Students	Umbrella Scheme for education of students of Scheduled Tribes	Normal	10.00	0.00	10.00	7,534.00	0.00	0.00	0.00	7,534.00	0.00	0.00	0.00
	Pre-matric scholarship for SC Students	Normal	9,457.37	0.00	9,457.37		8,177.40	0.00	8,177.40		701.62	0.00	701.62

Schemes are not mapped with GoI Scheme.

Appendix - V
SCHEME EXPENDITURE

(A) CENTRAL SCHEMES (Centrally Sponsored Schemes and Central Area Schemes)

(₹ in lakh)

GOI Scheme	State Scheme under Expenditure Head of Account	Normal/ Tribal Sub Plan/ Scheduled Caste Sub Plan	Budget Provision 2022-23			Actual 2022-23				Actual 2021-22			
			GOI Share	State Share	Total	GOI releases	Expenditure			GOI releases	Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
Pre Matric Scholarship for OBCs, EBCs and DNTs- PM YASASVI	Pre Matric Scholarship	Normal	2,750.00	3,581.00	6,331.00	1,094.50	2,750.00	3,581.00	6,331.00	0.00	0.00	0.00	0.00
Consumer Protection	Strengthening of Price Monitoring Cell	Normal	2.97	0.00	2.97	0.00	2.81	0.00	2.81	0.00	0.00	0.00	0.00
#	National Development of Sugarcane Waste Cropping System(Macro Management)	Normal	0.00	0.00	0.00	0.00	0.36	0.00	0.36	0.00	0.00	0.00	0.00
Startup India Seed Fund Scheme (SISFS)	Startup Village Entrepreneurship Program (SVIP)	Normal	361.90	241.26	603.16	420.00	361.90	241.26	603.16	0.00	0.00	0.00	0.00
Digitization of Primary Agriculture Co-operative Societies	Computerization of Primary Agricultural Credit Societies	Normal	3,710.00	2,490.00	6,200.00	3,295.00	1,031.00	688.00	1,719.00	0.00	0.00	0.00	0.00
Livestock Health and Disease Control	National Livestock Health and Disease Control Program	Normal	9,794.00	830.00	10,624.00	895.66	669.95	618.86	1,288.81	8,352.00	0.00	92.13	92.13
	National Live Stock Health and Disease Control Programme	SCSP	1,888.00	160.00	2,048.00		148.68	99.14	247.82	0	0	0	0
	National Live Stock Health and Disease Control Programme	TSP	118.00	10.00	128.00		10.24	6.8	17.04	0	0	0	0
#	Technical advice and Supervision District Welfare Bureau	Normal	0.00	0.00	0.00	0.00	2.73	0.00	2.73	0.00	0.00	0.00	0.00
#	Social Audit Society Bihar	Normal	778.54	0.00	778.54	0.00	778.54	0.00	778.54	0.00	0.00	0.00	0.00

Appendix - V
SCHEME EXPENDITURE

(A) CENTRAL SCHEMES (Centrally Sponsored Schemes and Central Area Schemes)

(₹ in lakh)

GOI Scheme	State Scheme under Expenditure Head of Account	Normal/ Tribal Sub Plan/ Scheduled Caste Sub Plan	Budget Provision 2022-23			Actual 2022-23				Actual 2021-22			
			GOI Share	State Share	Total	GOI releases	Expenditure			GOI releases	Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
#	Promotion of Agricultural Workshop (Macromode 90:10)	Normal	0.00	0.00	0.00	0.00	2.84	0.00	2.84	0.00	0.00	0.00	0.00

Schemes are not mapped with GoI Scheme.

Note: 1. Expenditure apportioned between the GOI and State Share as per the ratio depicted in the Plan document of State Budget.

2. Linking of GOI Scheme to MH 1601 and from 1601 to Expenditure Head of Account is carried out in AG's office matching to the nearest Scheme from the Budget document.

Appendix - V
SCHEME EXPENDITURE

B. STATE PLAN SCHEMES

(₹ in lakh)

State Scheme	Normal/ Tribal Sub Plan/ Scheduled Castes Sub Plan	Scheme Outlay [#]		Budget Allocation		Expenditure	
		2022-23	2021-22	2022-23	2021-22	2022-23	2021-22
For Medical Colleges	SCSP	0.00	0.00	97,404.99	25,000.00	97,314.67	19,749.61
University of Engineering - Seven decisions 2	Normal	0.00	0.00	1.00	175.18	0.00	0.00
20 Point Programme for office of non-government members of District Administration	Normal	0.00	0.00	200.00	200.00	0.09	0.00
5% additional grant to family oriented income production scheme	Normal	0.00	0.00	12.00	50.00	0.00	0.00
A.N. Sinha Social Studies Institute, Patna	Normal	0.00	0.00	300.00	500.00	300.00	165.00
AYUSH College, Hospital and Dispensary	Normal	0.00	0.00	4,045.00	0.01	1,365.00	2,500.00
Additional incentive by the state government to ASHA workers and ASHA facilitators	Normal	0.00	0.00	11,500.00	12,000.00	11,479.44	11,921.88
Adult Education	Normal	0.00	0.00	0.00	5,016.00	0.00	3,035.54
Adult Education	SCSP	0.00	0.00	42,752.00	40,000.00	40,127.57	33,835.32
Aerodromes	Normal	0.00	0.00	19,616.00	26,361.35	0.00	21,834.35
Agriculture Innovation Incentive	Normal	0.00	0.00	6,225.00	7,885.00	6,225.00	5,961.47
Agriculture Innovation Incentive	SCSP	0.00	0.00	1,200.00	1,520.00	1,200.00	1,149.20
Agriculture Innovation Incentive	TSP	0.00	0.00	75.00	95.00	75.00	91.15
Agriculture Office Building	Normal	0.00	0.00	405.00	1,001.81	293.71	199.37
Agriculture Office Building	SCSP	0.00	0.00	45.00	193.12	25.55	17.25
Agriculture Office Building	TSP	0.00	0.00	15.00	12.07	1.56	0.35
Agriculture University, Kishanganj	SCSP	0.00	0.00	0.00	0.00	1,537.90	0.00
Ambedkar Foundation	Normal	0.00	0.00	50.00	50.00	0.00	0.00
Amount make available in form of assistance to Muslim Abandoned	Normal	0.00	0.00	200.00	200.00	200.00	66.00
Apprentice Training Program	Normal	0.00	0.00	600.00	500.00	378.07	398.84
Archaeology Directorate	Normal	0.00	0.00	391.00	475.00	192.75	172.48
Arrangement in Flood Affected Districts	Normal	0.00	0.00	1.00	200.00	0.00	0.00
Arrangement of coaching to Minority Students for preparation of Bihar Public Service Commission	Normal	0.00	0.00	500.00	700.00	79.67	287.48
Arybhatt Gyan University, Patna	Normal	0.00	0.00	100.00	100.00	0.00	0.00
Assistance Grant to Urban Local Bodies for Transport	SCSP	0.00	0.00	1,000.00	1,000.00	56.63	532.59

Appendix - V
SCHEME EXPENDITURE

B. STATE PLAN SCHEMES

(₹ in lakh)

State Scheme	Normal/ Tribal Sub Plan/ Scheduled Castes Sub Plan	Scheme Outlay [#]		Budget Allocation		Expenditure	
		2022-23	2021-22	2022-23	2021-22	2022-23	2021-22
Assistance Grant to Construction of Administrative and Technical Building of Municipal corporation	Normal	0.00	0.00	0.00	0.01	0.00	0.00
Assistance to Fishermen	SCSP	0.00	0.00	1,928.16	3,300.00	1,863.85	910.11
Assistance to Fishermen	TSP	0.00	0.00	120.51	180.00	120.01	56.67
Auxiliary Nursing Midwifery (ANM) and General Nursing Midwifery (GNM) School	Normal	0.00	0.00	19,000.00	4,753.00	3,850.00	3,089.45
Awareness and Capability Creation	Normal	0.00	0.00	998.00	401.00	19.67	27.05
B.S.C. Nursing College (Nischaya)	Normal	0.00	0.00	11,000.00	2,510.00	3,250.00	1,631.50
Bihar State Ship and Wool Weavers Co-operative Union	Normal	0.00	0.00	10.00	691.95	0.00	691.95
Back Yard Goat Rearing Scheme	SCSP	0.00	0.00	300.00	650.20	288.93	0.00
Back Yard Goat Rearing Scheme	TSP	0.00	0.00	2.50	35.00	2.43	0.00
Back Yard Poultry Farm Scheme	SCSP	0.00	0.00	300.00	1,000.00	288.88	0.00
Back Yard Poultry Farm Scheme	TSP	0.00	0.00	38.78	59.70	36.90	0.00
Bihar Agriculture Univercity, Sabour, Bhagalpur	SCSP	0.00	0.00	1,785.60	2,531.95	1,491.91	1,725.89
Bihar Administrative Refroms Mission Society	Normal	0.00	0.00	13,750.00	12,850.00	13,750.00	12,850.00
Bihar Agriculture Investment Promotion Scheme	Normal	0.00	0.00	817.55	830.00	572.54	205.53
Bihar Agriculture Investment Promotion Scheme	SCSP	0.00	0.00	157.60	162.72	110.37	39.62
Bihar Agriculture Investment Promotion Scheme	TSP	0.00	0.00	9.85	10.00	6.90	2.48
Bihar Agriculture University, Sabour, Bhagalpur	TSP	0.00	0.00	111.60	158.20	93.57	150.20
Bihar Agriculture University, Sabour, Bhagalpur	Normal	0.00	0.00	9,262.80	13,134.25	7,826.07	8,836.71
Bihar Animal Science & Veterinary University	Normal	0.00	0.00	10,000.00	0.00	152.23	0.00
Bihar Animal Science & Veterinary University	SCSP	0.00	0.00	512.00	640.00	512.00	640.00
Bihar Animal Science & Veterinary University	TSP	0.00	0.00	32.00	40.00	32.00	40.00
Bihar Animal Science and Technical University	Normal	0.00	0.00	2,656.00	3,320.00	2,656.00	2,390.40
Bihar Centenary AIDS Affected Welfare Scheme	Normal	0.00	0.00	7,800.00	2,340.00	7,800.00	2,340.00
Bihar Centenary Leprosy Welfare Scheme	Normal	0.00	0.00	2,500.00	2,500.00	2,500.00	2,370.73
Bihar Centenary Private Tubewell Scheme	Normal	0.00	0.00	249.00	1,328.00	211.65	1,328.00
Bihar Centenary Private Tubewell Scheme	SCSP	0.00	0.00	48.00	256.00	40.80	256.00
Bihar Centenary Private Tubewell Scheme	TSP	0.00	0.00	3.00	16.00	2.55	16.00

Appendix - V
SCHEME EXPENDITURE

B. STATE PLAN SCHEMES

(₹ in lakh)

State Scheme	Normal/ Tribal Sub Plan/ Scheduled Castes Sub Plan	Scheme Outlay [#]		Budget Allocation		Expenditure	
		2022-23	2021-22	2022-23	2021-22	2022-23	2021-22
Bihar Clean Fuel Scheme	Normal	0.00	0.00	1,500.00	500.00	16.40	199.80
Bihar Council of Science and Technology, Patna Remote Sensing Centre/Indira Gandhi Science Centre, Planetarium, Patna	Normal	0.00	0.00	1,000.00	3,500.09	999.98	2,927.75
Bihar Development Mission - Saat Nischay - 2	Normal	0.00	0.00	9,300.00	7,100.00	8,063.50	7,100.00
Bihar Fire-brigade Service for Building Construction	Normal	0.00	0.00	4,000.00	8,500.01	1,714.74	4,359.98
Bihar Foundation	Normal	0.00	0.00	300.00	200.00	300.00	200.00
Bihar Ground Water Development Mission	Normal	0.00	0.00	166.00	166.00	20.00	10.00
Bihar Ground Water Development Mission	SCSP	0.00	0.00	32.00	32.00	0.00	0.00
Bihar Ground Water Development Mission	TSP	0.00	0.00	2.00	2.00	0.00	0.00
Bihar Integrated Social Security Strengthening Project (EAP)	Normal	0.00	0.00	0.00	1.00	0.00	0.00
Bihar Kaushal Vikas Mission	Normal	0.00	0.00	300.00	445.00	128.58	185.02
Bihar Kaushal Vikas Mission	SCSP	0.00	0.00	50.00	50.00	50.00	34.00
Bihar Kaushal Vikas Mission	TSP	0.00	0.00	1.50	5.00	1.50	3.40
Bihar Local Area Development Agency	Normal	0.00	0.00	50.00	50.00	0.00	26.00
Bihar Open School/Education and Examination Board	Normal	0.00	0.00	1,857.00	500.00	1,857.00	165.00
Bihar Public Administration and Rural Development Organization(BIPARD)	Normal	0.00	0.00	6,405.00	100.00	1,557.84	112.93
Bihar Revenue Administration Intranet (Brain Project and Mission Mode Project)	Normal	0.00	0.00	5,000.00	4,000.00	810.52	1,370.74
Bihar Rural Development Training Institution	Normal	0.00	0.00	1,500.00	400.00	1,500.00	260.00
Bihar Rural Livelihood Project (World Bank Aided-for Rural Development Department)	Normal	0.00	0.00	21,840.00	42,348.00	21,840.00	42,348.00
Bihar Rural Livelihood Project (World Bank Aided-for Rural Development Department)	SCSP	0.00	0.00	9,048.00	17,545.00	9,048.00	17,545.00
Bihar Rural Livelihood Project (World Bank Aided-for Rural Development Department)	TSP	0.00	0.00	312.00	605.00	312.00	605.00
Bihar Rural Path Development agency	Normal	0.00	0.00	2,000.00	2,000.00	2,000.00	1,300.00
Bihar Skill Development Mission Saat Nishchay - 2	Normal	0.00	0.00	11,930.30	12,930.30	11,930.30	12,930.30
Bihar Skill Development Mission Saat Nishchay - 2	SCSP	0.00	0.00	10,025.75	10,025.75	10,025.75	10,025.75

Appendix - V
SCHEME EXPENDITURE

B. STATE PLAN SCHEMES

(₹ in lakh)

State Scheme	Normal/ Tribal Sub Plan/ Scheduled Castes Sub Plan	Scheme Outlay [#]		Budget Allocation		Expenditure	
		2022-23	2021-22	2022-23	2021-22	2022-23	2021-22
Bihar Skill Development Mission Saat Nishchay - 2	TSP	0.00	0.00	543.95	543.95	543.95	543.95
Bihar Social Protection Project	Normal	0.00	0.00	5,500.00	7,600.00	5,500.00	4,000.00
Bihar State Crop Support Scheme	Normal	0.00	0.00	37,583.70	25,557.62	25,181.34	25,520.85
Bihar State Crop Support Scheme	SCSP	0.00	0.00	15,718.00	10,755.00	10,406.43	10,755.00
Bihar State Crop Support Scheme	TSP	0.00	0.00	1,083.75	772.00	730.89	772.00
Bihar State Education Finance Corporation	Normal	0.00	0.00	1,40,900.00	69,650.00	1,40,391.23	69,047.81
Bihar State Film Development and Finance Corporation Ltd.	Normal	0.00	0.00	100.00	100.00	85.00	80.00
Bihar State Handicapped Social Security Pension Scheme	Normal	0.00	0.00	41,158.92	36,625.56	51,409.29	33,143.65
Bihar State Handicapped Social Security Pension Scheme	SCSP	0.00	0.00	8,610.07	7,000.00	12,128.89	7,000.00
Bihar State Journalist Insurance Scheme	Normal	0.00	0.00	127.50	100.00	127.50	85.24
Bihar State Kinnar Welfare Board	Normal	0.00	0.00	50.00	50.00	21.82	0.00
Bihar State Language Academy	Normal	0.00	0.00	20.11	75.00	20.10	18.45
Bihar State Madarsa Reinforcement Plan	Normal	0.00	0.00	3,000.00	1,600.00	303.24	783.51
Bihar State Madarsa Strengthening Scheme	Normal	0.00	0.00	1,400.00	1,000.00	474.83	58.75
Bihar State Planning Board	Normal	0.00	0.00	20.00	20.00	5.47	0.00
Bihar State Power (Ho.) co. Ltd.	TSP	0.00	0.00	1,587.00	1,500.00	82.50	1,500.00
Bihar State Power Transmission Company Limited Project	SCSP	0.00	0.00	9,384.00	4,000.00	9,000.00	4,000.00
Bihar State Road Transport Corporation	Normal	0.00	0.00	8,800.00	5,000.00	6,733.84	4,401.90
Bihar State Road Transport Corporation (BSRTC)	Normal	0.00	0.00	4,000.00	7,500.00	4,000.00	2,600.50
Bihar State Scheduled Caste Co-operative Development Corporation	Normal	0.00	0.00	200.00	400.00	0.00	0.00
Bihar State Tourism Development Corporation	Normal	0.00	0.00	600.00	600.00	0.00	390.00
Bihar State Wide Area Network (SWAN)	Normal	0.00	0.00	6,210.00	9,100.00	6,209.28	6,299.80
Bihar State milk Co-Operative Federation Ltd (COMFED)	Normal	0.00	0.00	1.00	101.00	0.00	100.10
Bihar Student Credit Card Scheme	Normal	0.00	0.00	1,623.00	800.00	1,535.90	400.00
Bihar Sub Junior Meet TARANG Programme	Normal	0.00	0.00	0.00	1.00	0.00	0.00
Bihar Temple Chahardiwari Construction Fund Plan 2015 (For Home Department)	Normal	0.00	0.00	2,500.00	2,500.00	840.60	666.49
Bihar Urban Development Project (EAP)	Normal	0.00	0.00	0.00	35,200.00	0.00	17,650.00

Appendix - V
SCHEME EXPENDITURE

B. STATE PLAN SCHEMES

(₹ in lakh)

State Scheme	Normal/ Tribal Sub Plan/ Scheduled Castes Sub Plan	Scheme Outlay [#]		Budget Allocation		Expenditure	
		2022-23	2021-22	2022-23	2021-22	2022-23	2021-22
Bihar Vehicle Accident Assistance	Normal	0.00	0.00	10,000.00	0.01	5,186.00	1,140.50
Block Construction Work	Normal	0.00	0.00	122.39	5,100.00	122.39	2,034.37
Bonded Labour Welfare Programme	SCSP	0.00	0.00	0.10	0.10	0.00	0.00
Bonded Labour Welfare programme	TSP	0.00	0.00	0.05	0.05	0.00	0.00
Bridge	Normal	0.00	0.00	51,000.00	19,889.98	51,696.40	14,666.41
Bridge (NABARD)	Normal	0.00	0.00	75,000.00	70,000.00	78,928.55	71,595.06
Broadcasting Scheme related to Information Technology	Normal	0.00	0.00	158.00	100.00	64.78	37.26
Building	Normal	0.00	0.00	20,400.00	24,650.00	11,716.83	16,532.62
Building Construction of Central/Divisional/Sub-Jail (Home Jail Department)	Normal	0.00	0.00	12,700.00	10,800.00	6,729.37	3,820.15
Building Construction of Government and Government Recongised Secondary School	SCSP	0.00	0.00	3,600.00	10,000.00	2,340.00	10,000.00
Building Construction of Government and Governement recognised Secondary Schools	Normal	0.00	0.00	37,010.00	40,233.00	22,804.62	39,941.47
Building Construction for Dist Army Welfare Office	Normal	0.00	0.00	200.00	175.00	0.00	0.00
Building Construction in the name of eminent personalities of the minority community (Minority Welfare Department)	Normal	0.00	0.00	200.00	200.00	47.50	1.84
Building for Agriculture Department	SCSP	0.00	0.00	0.00	112.00	0.00	6.55
Building for Blocks (Rural Development Department)	Normal	0.00	0.00	7,100.00	7,300.00	6,688.05	6,952.90
Building for Remand Home, Children Home	Normal	0.00	0.00	0.00	5.00	0.00	0.00
Building for Scheduled Castes	SCSP	0.00	0.00	23,000.00	20,000.00	18,655.76	14,631.40
Building for Scheduled Tribes	TSP	0.00	0.00	30,000.00	17,500.00	14,563.86	6,449.39
Building of Agriculture Department	Normal	0.00	0.00	0.00	581.00	31.51	163.14
Building of Agriculture Department	TSP	0.00	0.00	0.00	7.00	0.00	0.00
Building of Co-operative Department	Normal	0.00	0.00	900.00	1,190.38	683.57	767.13
Building of Commercial Taxes Department	Normal	0.00	0.00	2,700.00	1,600.00	1,625.28	1,583.90
Building of Excise Department	Normal	0.00	0.00	3,300.00	2,400.00	2,922.73	2,271.14
Building of Finance Department	Normal	0.00	0.00	1,101.00	1,010.00	259.00	539.93
Building of Government High School	Normal	0.00	0.00	11,000.00	10,500.00	9,650.00	10,105.31

Appendix - V
SCHEME EXPENDITURE

B. STATE PLAN SCHEMES

(₹ in lakh)

State Scheme	Normal/ Tribal Sub Plan/ Scheduled Castes Sub Plan	Scheme Outlay [#]		Budget Allocation		Expenditure	
		2022-23	2021-22	2022-23	2021-22	2022-23	2021-22
Building of Registration Department	Normal	0.00	0.00	1,600.00	400.00	522.81	252.93
Buildings for Engineering/Technical Colleges and Institutes (Science and Technology Department)	Normal	0.00	0.00	37,477.00	36,000.00	17,597.42	30,921.20
Bureau for the Employment of Cross-Border Labor and Other Manpower	Normal	0.00	0.00	50.00	300.00	0.00	0.00
Business Process Re-engineering	Normal	0.00	0.00	0.00	500.00	0.00	226.68
Certificate Course	Normal	0.00	0.00	1,000.75	100.00	909.15	92.19
Chief-Minister Nishchaya Yojna	Normal	0.00	0.00	14,600.00	25,150.30	7,920.56	13,662.15
Chief-Minister Nishchaya Yojna	SCSP	0.00	0.00	4,500.00	13,750.08	3,306.55	5,097.68
Canal Side Farm	Normal	0.00	0.00	0.00	2,261.00	0.00	922.13
Canal Side Farm	SCSP	0.00	0.00	650.00	1,174.00	423.03	225.13
Capital share in form of share capital of Bihar State Minority Financial Corporation	Normal	0.00	0.00	10,000.00	10,800.00	0.00	7,020.00
Center of Excellence at Government Polytechnic Institutes - Seven decisions 2	Normal	0.00	0.00	6,066.00	6,128.91	3,362.98	6,122.96
Chief Minister Area Development Scheme	Normal	0.00	0.00	80,782.00	1,09,412.00	79,231.96	1,06,216.66
Chief Minister Area Development Scheme	SCSP	0.00	0.00	15,264.00	20,301.12	15,264.00	20,301.12
Chief Minister Area Development Scheme	TSP	0.00	0.00	954.00	1,268.82	954.00	1,268.82
Chief Minister Beggary Prevention Plan	Normal	0.00	0.00	675.00	400.00	675.00	320.00
Chief Minister Bihar Darshan Yojna	Normal	0.00	0.00	1,200.00	1,200.00	608.40	0.00
Chief Minister Boys Bicycle Scheme	SCSP	0.00	0.00	3,865.00	5,500.00	3,885.56	4,546.05
Chief Minister Boys Cycle Scheme	Normal	0.00	0.00	15,906.00	17,675.00	16,193.19	17,665.34
Chief Minister Bridge Construction Scheme.	Normal	0.00	0.00	0.01	0.01	47.13	5.00
Chief Minister Centenary Indira Awaas Renovation Scheme	Normal	0.00	0.00	0.00	10.00	254.40	0.00
Chief Minister District Development Scheme	Normal	0.00	0.00	88.00	0.00	87.92	0.00
Chief Minister Drinking Water Determination Plan (Non-Quality Affected Area)	Normal	0.00	0.00	5,395.00	33,177.00	11,544.07	36,516.45
Chief Minister Drinking Water Determination Scheme (Non-Quality Affected Area)	SCSP	0.00	0.00	1,040.00	6,400.00	2,190.03	6,711.53

Appendix - V
SCHEME EXPENDITURE

B. STATE PLAN SCHEMES

(₹ in lakh)

State Scheme	Normal/ Tribal Sub Plan/ Scheduled Castes Sub Plan	Scheme Outlay [#]		Budget Allocation		Expenditure	
		2022-23	2021-22	2022-23	2021-22	2022-23	2021-22
Chief Minister Drinking Water Determination Scheme (Non-quality Affected Area)	TSP	0.00	0.00	65.00	423.00	90.71	367.32
Chief Minister Extremely Backward Caste Udyami Scheme	Normal	0.00	0.00	25,000.00	20,450.00	25,000.00	20,450.00
Chief Minister Family Benefit Scheme	Normal	0.00	0.00	500.00	250.00	500.80	250.00
Chief Minister Girl Security Scheme	SCSP	0.00	0.00	5,469.30	3,600.00	5,469.30	1,188.00
Chief Minister Girls Bicycle Scheme	SCSP	0.00	0.00	4,017.00	5,500.00	4,135.07	4,725.87
Chief Minister Girls Cycle Scheme	Normal	0.00	0.00	16,237.00	38,944.00	16,293.35	38,623.51
Chief Minister Girls Graduation Scholarship	Normal	0.00	0.00	0.00	0.00	4,185.00	0.00
Chief Minister Girls Intermediate Scholarship	Normal	0.00	0.00	0.00	0.00	2,130.30	20.80
Chief Minister Girls Marriage Scheme	Normal	0.00	0.00	9,497.00	3,207.55	9,798.47	3,194.57
Chief Minister Girls Marriage Scheme	SCSP	0.00	0.00	1,998.25	2,000.00	2,015.41	959.30
Chief Minister Girls Marriage Scheme	TSP	0.00	0.00	143.80	672.00	143.80	71.90
Chief Minister Girls Uniform Scheme	Normal	0.00	0.00	31,828.00	63,195.62	32,460.84	63,180.94
Chief Minister Girls Uniform Yojna	SCSP	0.00	0.00	3,276.00	9,919.00	1,859.54	9,933.20
Chief Minister Handicapped Empowerment Scheme (SAMBAL)	Normal	0.00	0.00	3,559.36	600.00	3,571.87	600.00
Chief Minister Handicapped Empowerment Scheme (SAMBAL)	SCSP	0.00	0.00	1,325.00	200.00	1,325.94	200.00
Chief Minister Indira Awas upgradation	SCSP	0.00	0.00	0.00	10.00	0.00	0.00
Chief Minister Nari Shakti Yojana Women's Home Construction	Normal	0.00	0.00	0.02	0.02	0.00	0.00
Chief Minister Rural Housing Assistance Scheme	Normal	0.00	0.00	65.00	500.00	65.00	0.00
Chief Minister Rural Housing Assistance Scheme	SCSP	0.00	0.00	130.00	1,800.00	130.00	0.00
Chief Minister Rural Housing Assistance Scheme	TSP	0.00	0.00	65.00	200.00	65.00	0.00
Chief Minister Rural Housing Scheme	Normal	0.00	0.00	975.00	1,000.00	975.00	400.00
Chief Minister Rural Housing Scheme	SCSP	0.00	0.00	2,600.00	2,500.00	2,600.00	1,200.00
Chief Minister Rural Housing Scheme	TSP	0.00	0.00	650.00	982.00	650.00	400.00
Chief Minister Rural Transport Scheme	Normal	0.00	0.00	4,500.00	8,000.00	1,162.12	2,978.50
Chief Minister Rural Transport Scheme	SCSP	0.00	0.00	5,500.00	8,500.00	1,193.57	2,915.28
Chief Minister Rural Transport Scheme	TSP	0.00	0.00	500.00	500.00	59.80	207.61
Chief Minister Scheduled Castes and Scheduled Tribes Entrepreneurial scheme	SCSP	0.00	0.00	30,720.00	19,040.00	30,720.00	19,040.00

Appendix - V
SCHEME EXPENDITURE

B. STATE PLAN SCHEMES

(₹ in lakh)

State Scheme	Normal/ Tribal Sub Plan/ Scheduled Castes Sub Plan	Scheme Outlay [#]		Budget Allocation		Expenditure	
		2022-23	2021-22	2022-23	2021-22	2022-23	2021-22
Chief Minister Scheduled Castes and Scheduled Tribes Entrepreneurial scheme	TSP	0.00	0.00	1,545.00	1,190.00	1,545.00	1,190.00
Chief Minister Uniform Scheme	Normal	0.00	0.00	3,050.00	3,343.38	3,453.98	3,343.14
Chief Minister Uniform Scheme	SCSP	0.00	0.00	650.00	1,200.00	695.15	0.00
Chief Minister Women Power Scheme	SCSP	0.00	0.00	2,800.00	2,800.00	924.00	1,820.00
Chief Minister Young Women Entrepreneur Scheme - Seven Decisions-2	Normal	0.00	0.00	25,000.00	20,000.00	25,000.00	20,000.00
Chief Minister Yuva Udyami Yojana - Seven decisions-2	Normal	0.00	0.00	25,000.00	20,000.00	25,000.00	20,000.00
Chief Minister Drinking Water Determination Plan (Non quality Effected Area)	Normal	0.00	0.00	3,460.30	4,133.00	4,164.57	2,253.25
Chief Minister Drinking Water Determination Scheme (Non quality Effected Area)	SCSP	0.00	0.00	705.60	816.00	693.94	455.89
Chief Minister Drinking Water Determination Plan (Quality Effected Area)	Normal	0.00	0.00	52,169.70	1,17,870.00	53,921.92	1,05,621.31
Chief Minister Drinking Water Determination Scheme (Quality Effected Area)	TSP	0.00	0.00	1,213.90	1,890.00	846.79	1,524.33
Chief Minister Drinking Water Determination Scheme (Non quality Effected Area)	TSP	0.00	0.00	44.10	51.00	30.47	37.03
Chief Minister Drinking Water Determination Scheme (Quality effected area)	SCSP	0.00	0.00	19,416.40	30,240.00	16,438.32	24,233.56
Chief Minister Students Incentive Scheme	Normal	0.00	0.00	12,142.00	10,000.00	8,290.84	8,731.45
Chief Minister Teenage Girl Health Program	Normal	0.00	0.00	8,794.00	18,512.00	8,792.10	18,509.91
Chief Minister's Old Age Pension Plan	Normal	0.00	0.00	2,06,955.14	1,42,112.43	2,06,463.26	1,34,240.84
Chief Minister's Old Age Pension Plan	SCSP	0.00	0.00	22,078.86	15,416.00	22,078.86	15,416.00
Chief Minister's Old Age Pension Plan	TSP	0.00	0.00	3,093.97	2,000.00	3,093.97	2,000.00
Chief Minister's Accommodation Purchase Assistance Scheme	Normal	0.00	0.00	0.00	200.00	0.00	0.00
Chief Minister's Accommodation Purchase Assistance Scheme	SCSP	0.00	0.00	0.00	500.00	0.00	0.00
Chief Minister's Accommodation Purchase Assistance Scheme	TSP	0.00	0.00	0.00	100.00	0.00	0.00
Chief Minister Village Connectivity Plan (NDB)	Normal	0.00	0.00	70,000.00	74,200.00	70,000.00	24,486.00
Child Support Scheme	Normal	0.00	0.00	0.00	50.00	0.00	50.00

Appendix - V
SCHEME EXPENDITURE

B. STATE PLAN SCHEMES

(₹ in lakh)

State Scheme	Normal/ Tribal Sub Plan/ Scheduled Castes Sub Plan	Scheme Outlay [#]		Budget Allocation		Expenditure	
		2022-23	2021-22	2022-23	2021-22	2022-23	2021-22
Civil Amenities in Civil Areas	Normal	0.00	0.00	1,250.00	2,500.00	231.77	848.10
Civil amenities in Urban Areas	Normal	0.00	0.00	1,500.00	3,000.00	264.80	501.28
Civil amenities in Urban Areas - Grants-in-aid	Normal	0.00	0.00	7,250.00	14,500.00	710.12	6,083.14
Clean Village - Nishchay-2 Program	Normal	0.00	0.00	10,132.06	12,450.00	203.11	0.00
Clean Village - Nishchay-2 Program	SCSP	0.00	0.00	9,116.42	2,400.00	18.21	0.00
Clean Village - Nishchay-2 Program	TSP	0.00	0.00	751.52	150.00	0.73	0.00
CM Dibanganj Empowerment Scheme Chaman Ghar	Normal	0.00	0.00	115.64	0.00	104.52	0.00
Commencement of New Trade in the established Women Industrial Training Institutes	Normal	0.00	0.00	100.00	200.00	46.34	63.43
Commencement of new trade in previous established Institutions	Normal	0.00	0.00	350.00	500.00	252.96	157.43
Compensation to recognised Private Schools in the light of Right to Education Act, 2009	Normal	0.00	0.00	32,280.00	10,000.00	7,192.91	7,106.51
Compensatory afforestation	Normal	0.00	0.00	3,174.00	1,618.22	2,040.35	0.00
Computerisation and Modernisation	Normal	0.00	0.00	200.00	200.00	5.11	4.00
Computerization of Primary Agricultural Credit Committee (PAX)	Normal	0.00	0.00	0.00	0.00	40.90	10.10
Consolidated Child Development Programme	Normal	0.00	0.00	0.00	0.00	47.31	0.00
Consolidated Excise Management System	Normal	0.00	0.00	100.00	200.00	100.00	200.00
Consolidation of Holding	Normal	0.00	0.00	0.00	0.00	1.20	0.00
Consolidation of Land holding	Normal	0.00	0.00	3,000.01	3,000.00	1,564.10	1,833.87
Constitution of Bihar Child Labour Commission	Normal	0.00	0.00	121.00	100.00	38.93	17.00
Construction and Maintenance of Circuit House	Normal	0.00	0.00	2,815.00	3,001.00	714.03	3,194.42
Construction and Maintenance of Police Buildings	Normal	0.00	0.00	45,906.00	77,423.12	45,906.00	50,325.03
Construction and Renovation of Buildings of Residential School and Hostel	Normal	0.00	0.00	0.00	650.00	0.00	222.23
Construction and Renovation of Buildings of Residential School and Hostel of Backward Classes	Normal	0.00	0.00	14,400.00	10,000.00	13,695.86	145.02
Construction and Renovation of District and Sub-divisional Hospital Building	Normal	0.00	0.00	12,360.01	15,157.00	7,335.00	7,472.53

Appendix - V
SCHEME EXPENDITURE

B. STATE PLAN SCHEMES

(₹ in lakh)

State Scheme	Normal/ Tribal Sub Plan/ Scheduled Castes Sub Plan	Scheme Outlay [#]		Budget Allocation		Expenditure	
		2022-23	2021-22	2022-23	2021-22	2022-23	2021-22
Construction and Renovation of Referral Primary Health Centre and Additional Primary Health Centre	Normal	0.00	0.00	3,250.00	1,000.00	0.00	480.47
Construction and Renovation of Tourism Structures	Normal	0.00	0.00	16,827.00	12,649.00	9,350.95	7,548.16
Construction of Administrative and Technical Building of Municipal Corporation Assistance Grant to upgradation	Normal	0.00	0.00	0.00	0.01	0.00	0.00
Construction of Basic Structure for Population Control of Stray dogs	Normal	0.00	0.00	0.01	0.01	0.00	0.00
Construction of Block Information Technology Centre (NABARD Aided)	Normal	0.00	0.00	3,600.00	20,000.00	2,738.41	6,013.38
Construction of Buildings of Health Sub-center/Additional Primary Health Sub center	Normal	0.00	0.00	200.00	1,000.00	193.96	0.00
Construction of Combind Labour Building	Normal	0.00	0.00	800.00	1,000.00	194.16	249.77
Construction of Court and Office building in Bihar Land Tribunal Area	Normal	0.00	0.00	4.51	0.01	4.20	0.00
Construction of District Transport Office	Normal	0.00	0.00	76.00	400.00	0.00	165.12
Construction of District Transport Offices	Normal	0.00	0.00	500.00	1,500.00	186.95	643.41
Construction of Food Storage Godown (NABARD sustained)	Normal	0.00	0.00	1,000.00	10,000.00	0.00	0.00
Construction of Government Dispensary in Urban Area	Normal	0.00	0.00	3,750.00	4,500.00	2,000.00	427.35
Construction of Government Residential Building	Normal	0.00	0.00	1,000.00	200.00	0.00	21.06
Construction of Government office building	Normal	0.00	0.00	1,485.88	500.00	0.00	0.00
Construction of Hostel for Bihar State Judicial Service Training Institute (Law Department)	Normal	0.00	0.00	2,000.00	299.00	54.99	33.04
Construction of Industrial Training Institute Building	TSP	0.00	0.00	547.53	300.00	361.53	290.86
Construction of Industrial Training Institute Building	SCSP	0.00	0.00	11,870.01	5,000.00	4,797.22	4,814.24
Construction of Judicial Chamber for Land Reforms Dy. Collector	Normal	0.00	0.00	0.01	0.01	0.00	0.00
Construction of Mental Sanitation Koilawar Hospital Building	Normal	0.00	0.00	9,713.00	4,500.00	7,806.00	2,925.00
Construction of Minority Building cum Haz house	Normal	0.00	0.00	200.00	200.00	111.23	54.71
Construction of Minority male and female Student hostel	Normal	0.00	0.00	500.00	200.00	202.09	108.71
Construction of Moksha Dham - Seven Decisions 2	Normal	0.00	0.00	11,000.00	12,500.00	0.00	0.00
Construction of Office Building of Regional/District/Subdivision Probation Office of State (Home Department)	Normal	0.00	0.00	500.00	1,000.00	500.00	0.00

Appendix - V
SCHEME EXPENDITURE

B. STATE PLAN SCHEMES

(₹ in lakh)

State Scheme	Normal/ Tribal Sub Plan/ Scheduled Castes Sub Plan	Scheme Outlay [#]		Budget Allocation		Expenditure	
		2022-23	2021-22	2022-23	2021-22	2022-23	2021-22
Construction of Panchayat Sarkar Bhawan (Panchayati Raj Department)	Normal	0.00	0.00	500.00	5,500.00	722.59	1,848.33
Construction of Police and Other Buildings- Home Department	Normal	0.00	0.00	900.00	1,133.00	313.08	752.10
Construction of Residential Buildings for General Administration Department	Normal	0.00	0.00	2,715.00	1,439.00	579.09	1,114.59
Construction of Rural Water Supply Schemes-Saat Nishchaya-2	Normal	0.00	0.00	500.00	1,000.00	0.00	0.00
Construction of Secretariat Sports Stadium	Normal	0.00	0.00	493.99	350.00	28.41	298.28
Construction of Way-Bridge (Dharmkanta)	Normal	0.00	0.00	600.00	1,300.00	290.44	212.52
Construction of building for Animal and Fisheries Resource Department	Normal	0.00	0.00	400.01	2,000.00	194.40	548.25
Construction of building for the establishment of District Supply Chain Management Center	Normal	0.00	0.00	1,000.00	3,848.00	252.21	765.04
Construction of building of Home Guard	Normal	0.00	0.00	2,500.00	2,000.00	2,431.88	2,000.00
Construction of buildings of Urban Hospitals	Normal	0.00	0.00	275.00	0.00	10.90	114.64
Construction of Buildings of Water Resources Department	Normal	0.00	0.00	2,000.00	0.00	0.00	0.00
Construction of collectorate and other office buildings for General Administration Department	Normal	0.00	0.00	4,715.00	8,610.00	4,420.03	1,261.71
Construction of different Buildings related to Social Welfare	Normal	0.00	0.00	21,463.00	17,100.00	21,455.29	10,066.79
construction of district udyog kendra	Normal	0.00	0.00	2,000.00	0.00	2,000.00	0.00
Construction of food storage godowns	Normal	0.00	0.00	15,000.00	5,500.00	9,515.74	1,268.00
Construction of hostel for minorities boys and girls (Minorities Welfare Department)	Normal	0.00	0.00	1,800.00	800.00	1,468.58	606.62
Construction of new Police Headquarter Building- Home Department	Normal	0.00	0.00	500.00	1,800.00	338.59	0.00
Construction of prosecution Building.	Normal	0.00	0.00	1,000.00	253.87	0.00	0.00
Construction of the approach road for godowns under the Department of Food and consumer protection	Normal	0.00	0.00	3,200.17	1,999.96	3,200.16	1,963.26
Construction/Re-construction/Upgradation of Industrial Training Institute (ITI) Buildings	Normal	0.00	0.00	30,143.00	15,227.72	18,803.64	19,400.25
Continuous livelihood plan	Normal	0.00	0.00	20,000.00	14,000.00	20,000.00	14,000.00

Appendix - V
SCHEME EXPENDITURE

B. STATE PLAN SCHEMES

(₹ in lakh)

State Scheme	Normal/ Tribal Sub Plan/ Scheduled Castes Sub Plan	Scheme Outlay [#]		Budget Allocation		Expenditure	
		2022-23	2021-22	2022-23	2021-22	2022-23	2021-22
Contribution-Investment of State Government in Share Capital to Regional Rural Bank	Normal	0.00	0.00	31,706.00	5,000.00	20,278.00	5,000.00
Creation, Development and Maintenance of other Basic Infrastructure for promotion of Busines, Commerce and Industry- Bihar Business Development Fund	Normal	0.00	0.00	750.00	2,090.00	563.49	1,957.22
Cultural Structure	Normal	0.00	0.00	13,600.00	13,600.00	9,252.98	16,510.07
Dashrath Manjhi Labour and Planning Study Institute	Normal	0.00	0.00	300.02	300.00	35.37	67.59
Data Centre-cum-Modern Archives at Circle Level	Normal	0.00	0.00	795.50	1,200.00	57.46	671.20
Dental College and Hospital	Normal	0.00	0.00	27,896.00	5,000.00	25,500.00	3,250.00
Development Management Institute	Normal	0.00	0.00	1,500.00	2,000.00	1,500.00	2,000.00
Development Management Institute (DMI)	Normal	0.00	0.00	9,000.00	10,000.00	723.70	216.94
Development Scheme for Cattle Farm	Normal	0.00	0.00	0.01	200.02	0.00	220.00
Development and Renovation of Pond Fish	Normal	0.00	0.00	7,600.16	10,006.52	4,819.28	2,878.39
Development of Agriculture Department (NABARD)	TSP	0.00	0.00	500.00	0.00	424.77	0.00
Development of Agriculture Market (NABARD)	SCSP	0.00	0.00	8,000.00	0.00	6,796.37	0.00
Development of Agriculture Market (Nabard)	Normal	0.00	0.00	41,500.00	0.00	35,256.19	0.00
Development of Handicraft	Normal	0.00	0.00	1,400.00	3,297.44	1,400.00	1,146.69
Development of Hospital of Natural Treatment and Dispensaries	Normal	0.00	0.00	1,100.00	5,930.00	0.00	2,472.87
Development of Indus , trial Park	Normal	0.00	0.00	1,39,088.00	0.00	1,37,137.89	0.00
Development of Mahadalit	Normal	0.00	0.00	30,500.00	31,700.00	30,500.00	28,585.00
Development of Silk	TSP	0.00	0.00	0.00	0.00	200.00	0.00
Development of State Universities	Normal	0.00	0.00	29,731.00	33,769.00	26,916.24	7,642.93
Development of Tharuhat Area	TSP	0.00	0.00	3,416.00	3,562.00	2,928.35	0.00
Development of Tourism Structures	Normal	0.00	0.00	16,173.00	20,800.00	11,020.05	4,882.29
Development of animal resources and Animal Health Management - Saat Nishchay-2	Normal	0.00	0.00	11,850.00	16,600.00	545.05	0.00
Development of animal resources and management of animal health- Saat Nishchaya-2	SCSP	0.00	0.00	1,600.00	3,200.00	0.00	0.00

Appendix - V
SCHEME EXPENDITURE

B. STATE PLAN SCHEMES

(₹ in lakh)

State Scheme	Normal/ Tribal Sub Plan/ Scheduled Castes Sub Plan	Scheme Outlay [#]		Budget Allocation		Expenditure	
		2022-23	2021-22	2022-23	2021-22	2022-23	2021-22
Development of animal resources and management of animal health-Saat Nishchaya-2	TSP	0.00	0.00	100.00	200.00	0.00	0.00
Different items of Gram Kutuchery	Normal	0.00	0.00	800.00	800.00	463.48	311.96
Direction and Administration	Normal	0.00	0.00	580.89	1,100.00	52.92	1,054.80
Directorate of Primary Education	Normal	0.00	0.00	100.00	800.00	4.54	0.00
Directorate of Secondary Education	Normal	0.00	0.00	562.00	953.00	60.57	0.00
District Panchayat Establishment	Normal	0.00	0.00	12,750.00	7,000.00	2,436.37	4,366.54
District Teachers Employment Appellate Authority	Normal	0.00	0.00	200.00	976.00	173.18	183.41
Dolphin Research Center	Normal	0.00	0.00	3,052.00	0.00	177.45	0.00
Dr.A.P.J.Abdul Kalam Science City	Normal	0.00	0.00	8,000.00	11,250.00	3,415.22	5,094.65
Driving Training Institute	Normal	0.00	0.00	37.00	200.00	37.00	0.00
Eco Environment and Development of park	Normal	0.00	0.00	8,012.30	3,600.02	5,621.14	244.29
Eco Environment and Development of park	SCSP	0.00	0.00	1,982.00	0.01	1,614.99	0.00
Economic Assistance	SCSP	0.00	0.00	960.00	1,120.00	0.00	0.00
Economic Assistance (Sugar Industries Department)	TSP	0.00	0.00	60.00	70.00	0.00	0.00
Economic assistance to farmers for procurement of Paddy Rice in addition to Minimum Support Value	Normal	0.00	0.00	0.01	0.01	0.00	0.00
Economical Assistance	Normal	0.00	0.00	4,980.00	5,810.00	0.00	1,065.36
Education	Normal	0.00	0.00	1,63,053.27	2,86,453.17	1,50,848.42	2,80,046.91
Education Building	Normal	0.00	0.00	4,800.00	1,300.00	800.00	495.00
Educational Seminar workshop and organisation of different Educational Festivals.	Normal	0.00	0.00	500.00	500.00	499.99	358.50
Efficiency Development Programme	Normal	0.00	0.00	50.00	50.00	37.14	0.00
Election Building	Normal	0.00	0.00	41.00	50.00	0.00	0.00
Emergency Koshi Flood Rehabilitation Project (World Bank Aided)	Normal	0.00	0.00	27,365.48	18,004.00	23,260.66	14,403.20
Emergency Koshi Flood Rehabilitation Project (World Bank Aided)	SCSP	0.00	0.00	9,454.24	8,857.00	8,036.10	7,085.60
Emergency Koshi Flood Rehabilitation Project (World Bank Aided)	TSP	0.00	0.00	680.28	639.00	578.24	511.20
Emergency scheme for Flood Drought	Normal	0.00	0.00	18,255.85	2,490.00	10,405.15	1,245.00
Emergency Scheme for Flood/Drought	SCSP	0.00	0.00	3,519.20	480.00	1,924.87	240.00

Appendix - V
SCHEME EXPENDITURE

B. STATE PLAN SCHEMES

(₹ in lakh)

State Scheme	Normal/ Tribal Sub Plan/ Scheduled Castes Sub Plan	Scheme Outlay [#]		Budget Allocation		Expenditure	
		2022-23	2021-22	2022-23	2021-22	2022-23	2021-22
Emergency Scheme for Flood/Drought	TSP	0.00	0.00	219.95	30.00	119.95	15.00
Employees State Insurance Scheme, Labour Resource Department	Normal	0.00	0.00	6.00	6.00	5.92	3.88
Employment assistance to disabled persons	Normal	0.00	0.00	0.01	0.01	0.00	0.00
Engineering College (Nischay)	Normal	0.00	0.00	14,565.00	3,408.39	12,917.55	3,011.83
Engineering College Building (Nishchaya)	Normal	0.00	0.00	40,000.00	79,750.00	24,543.02	73,131.26
Engineering University-Saat Nishchaya-2	Normal	0.00	0.00	704.25	225.38	595.00	0.00
Enhancement of Capacities	Normal	0.00	0.00	100.00	100.00	97.36	69.63
Equipments of Jails	Normal	0.00	0.00	7,500.00	4,500.00	603.61	726.57
Establishing New Mahila ITI	Normal	0.00	0.00	0.00	0.00	1.83	0.00
Establishment	Normal	0.00	0.00	0.00	0.00	0.44	0.00
Establishment of Agriculture Office Buildings	TSP	0.00	0.00	73.85	136.49	55.46	130.33
Establishment of Agriculture Office Buildings	Normal	0.00	0.00	6,129.77	11,328.60	4,603.59	10,817.10
Establishment of Agriculture Office Buildings	SCSP	0.00	0.00	1,181.64	2,183.83	887.44	2,085.22
Establishment of Central Institute of Plastic Engineering and Technology	Normal	0.00	0.00	1,590.00	1,100.00	1,590.00	1,033.00
Establishment of Entrepreneurs Development Scheme	Normal	0.00	0.00	200.00	10.00	200.00	0.00
Establishment of Fodder Fund	Normal	0.00	0.00	72.82	94.00	71.05	0.00
Establishment of Juvenile Court and Child Welfare Board	Normal	0.00	0.00	185.04	307.48	185.04	151.47
Establishment of National Law College	Normal	0.00	0.00	1,000.01	500.00	723.00	165.00
Establishment of New Women Industrial Training Institute	Normal	0.00	0.00	1,600.00	1,650.00	1,438.96	1,334.52
Establishment of Various Offices of Rural Works Department	Normal	0.00	0.00	23,600.00	22,500.00	18,687.24	17,997.43
Establishment of new Industrial Training Institute	Normal	0.00	0.00	7,260.22	6,600.00	5,959.73	5,657.36
Establishment of office for commissioned disability	Normal	0.00	0.00	120.00	120.00	83.54	57.81
Evaluation of Plan Works	Normal	0.00	0.00	80.00	80.00	16.98	35.84
Exhibition, Seminar and Conference	Normal	0.00	0.00	15.00	15.00	0.00	0.00
Expansion of Employment Services	Normal	0.00	0.00	50.00	300.00	0.00	0.00
Expenditure by Co-operative Department for Information and Publicity	Normal	0.00	0.00	73.65	13.06	43.81	13.06
Expenditure on repatriation of Inter State Migrant Labourers	Normal	0.00	0.00	230.09	80.00	109.40	62.67

Appendix - V
SCHEME EXPENDITURE

B. STATE PLAN SCHEMES

(₹ in lakh)

State Scheme	Normal/ Tribal Sub Plan/ Scheduled Castes Sub Plan	Scheme Outlay [#]		Budget Allocation		Expenditure	
		2022-23	2021-22	2022-23	2021-22	2022-23	2021-22
Expenditure on repatriation of Inter State Migrant Labourers	SCSP	0.00	0.00	20.00	20.00	16.00	12.00
Extension of Patna High Court	Normal	0.00	0.00	12,000.00	5,000.00	1,281.25	953.66
Extension of quality seed farms-Expenditure on farming	Normal	0.00	0.00	14,313.76	16,192.47	14,114.65	12,326.47
Flood Control Project Work	SCSP	0.00	0.00	26,300.00	21,323.40	22,467.02	16,279.91
Flood Control Project Work	Normal	0.00	0.00	20,400.00	52,583.42	18,543.60	32,931.14
Flood Control Project Work) (NABARD Aided)	Normal	0.00	0.00	4,500.00	7,500.00	1,663.05	2,976.27
Family Courts	Normal	0.00	0.00	0.00	0.00	0.85	0.00
Fish Culture	Normal	0.00	0.00	1,593.82	1,640.08	1,089.01	818.57
Fisheries Estates-Saat Nishchaya-2	Normal	0.00	0.00	6,225.00	11,952.00	4,167.98	196.65
Fisheries Estates-Saat Nishchaya-2	SCSP	0.00	0.00	1,200.00	2,844.00	842.12	0.00
Fisheries Estates-Saat Nishchaya-2	TSP	0.00	0.00	75.00	204.00	42.86	0.00
Fisheries Extension	Normal	0.00	0.00	0.00	0.00	5.48	3.69
Fisheries research scheme	Normal	0.00	0.00	16.00	10.00	13.74	5.89
Fixed Allowances to Elected Representatives of Municipal Corporations	Normal	0.00	0.00	315.00	225.00	11.55	67.56
Fixed allowances to elected representatives of Nagar Panchayats	Normal	0.00	0.00	500.00	300.00	0.00	27.24
Fixed allowances to elected representatives of District Council	Normal	0.00	0.00	350.00	350.00	338.27	319.43
Fixed allowances to elected representatives of District Council	SCSP	0.00	0.00	80.00	80.00	73.36	72.79
Fixed allowances to elected representatives of Gram Kutchery	Normal	0.00	0.00	8,300.00	8,300.00	9,369.35	4,986.00
Fixed allowances to elected representatives of Gram Kutchery	SCSP	0.00	0.00	1,700.00	1,700.00	1,815.93	922.78
Fixed allowances to elected representatives of Gram Panchayats	Normal	0.00	0.00	8,300.00	8,300.00	7,878.77	7,668.38
Fixed allowances to elected representatives of Gram Panchayats	SCSP	0.00	0.00	1,700.00	1,700.00	1,615.68	1,530.22
Fixed allowances to elected representatives of Municipal Council	Normal	0.00	0.00	685.00	400.00	45.00	49.44
Fixed allowances to elected representatives of Panchayat Samiti	Normal	0.00	0.00	1,800.00	1,800.00	1,711.72	1,657.37
Fixed allowances to elected representatives of Panchayat Samiti	SCSP	0.00	0.00	370.00	370.00	350.15	327.50
Flood Control Projects (Work)	TSP	0.00	0.00	3,133.00	3,178.35	1,948.58	1,499.73
For Home less families Purchasing of Raiyati Land	SCSP	0.00	0.00	6,640.00	6,560.00	31.76	337.82
For Management Institution at National Level	Normal	0.00	0.00	500.01	500.00	200.00	0.00

Appendix - V
SCHEME EXPENDITURE

B. STATE PLAN SCHEMES

(₹ in lakh)

State Scheme	Normal/ Tribal Sub Plan/ Scheduled Castes Sub Plan	Scheme Outlay [#]		Budget Allocation		Expenditure	
		2022-23	2021-22	2022-23	2021-22	2022-23	2021-22
For development of Scheduled Tribes	Normal	0.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00
For e-governance/Urban Improvement Programs and its Equivalent Programs	Normal	0.00	0.00	300.00	5,000.00	250.00	200.00
For new Medical College and Para Medical Institution	Normal	0.00	0.00	16,000.00	35,000.00	16,000.00	17,750.00
Forestry College- Munger	Normal	0.00	0.00	3,452.56	7,000.00	3,452.56	7,000.00
Forestry outside natural forest area	Normal	0.00	0.00	4,593.00	0.02	3,676.32	0.00
Forestry outside natural forest area	SCSP	0.00	0.00	1,800.00	0.01	1,639.64	0.00
Frozen Semen Bank	Normal	0.00	0.00	1,949.89	1,100.00	1,024.72	80.73
Frozen Semen Bank Opening	Normal	0.00	0.00	0.00	0.18	0.00	0.00
Fully computerisation of targeted Public Distribution System	Normal	0.00	0.00	10,000.00	12,500.00	7,235.51	6,584.28
G +7 in Court Building in Civil Court, Patna	Normal	0.00	0.00	310.00	0.00	201.50	0.00
Gramin Tola Sampark Nishchaya Yojna	Normal	0.00	0.00	25,000.00	13,778.00	25,000.00	13,778.00
Geological and G.P.S. Lab	Normal	0.00	0.00	82.00	100.00	0.00	0.00
Government College.	Normal	0.00	0.00	1,000.00	1,975.00	846.59	660.00
Government Primary and Middle School	Normal	0.00	0.00	0.00	0.00	0.06	0.00
Government Women's College	Normal	0.00	0.00	160.00	1.00	146.88	0.00
Graduate and Post-graduate Course	Normal	0.00	0.00	3,298.00	1,831.13	2,618.24	1,412.07
Grant to Bar Council/Assosiation of Bihar State/District/ Sub-division	Normal	0.00	0.00	0.00	1.00	0.00	0.00
Grant to State Crops Insurance Fund for compensation of Farmer's Insured Crops under National Agriculture Insurance Scheme	SCSP	0.00	0.00	0.00	0.00	9,900.00	0.00
Grants for Carrate training to Girls of Middle School	Normal	0.00	0.00	0.01	690.00	0.00	448.50
Grants for premium and other expenditure to State Crop Insurance Fund under National Agriculture Insurance Scheme	Normal	0.00	0.00	0.00	0.00	297.23	0.00
Grants for setting up dryers at PACS / trade boards	Normal	0.00	0.00	0.00	1,800.00	90.00	1,440.00
Grants for training of departmental Officers and Staff	Normal	0.00	0.00	98.40	26.44	98.40	26.44
Grants in State Crop Insurance Fund	TSP	0.00	0.00	0.00	0.00	992.40	0.00
Grants to Bihar Bal Bhawan	Normal	0.00	0.00	1,193.00	1,500.00	1,192.94	500.00

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SCHEME EXPENDITURE

B. STATE PLAN SCHEMES

(₹ in lakh)

State Scheme	Normal/ Tribal Sub Plan/ Scheduled Castes Sub Plan	Scheme Outlay [#]		Budget Allocation		Expenditure	
		2022-23	2021-22	2022-23	2021-22	2022-23	2021-22
Grants to Bihar State Water Purifying Mission for operation of training-cum-research and Other works	Normal	0.00	0.00	50.00	100.00	0.00	46.94
Grants to Rajendra Agriculture University	Normal	0.00	0.00	415.00	233.00	413.12	143.19
Grants to Rajendra Agriculture University	SCSP	0.00	0.00	80.00	38.60	27.57	21.49
Grants to Rajendra Agriculture University	TSP	0.00	0.00	5.00	4.00	1.72	4.00
Grants to Waqf Board as revolving fund for development of Waqf property	Normal	0.00	0.00	8,000.00	7,000.00	1,837.19	4,415.28
Grants to members of fisherman co-operative societies for accidental Group Life Insurance	Normal	0.00	0.00	100.00	122.53	0.10	0.03
Grants-in-Aid to Municipal Bodies/Authorities and their Equivalent Institutions for preparation of Project Reports related to Urban Infrastructure Problems	Normal	0.00	0.00	100.00	1,000.00	0.00	0.00
Grants-in-aid to Bihar State Housing Board for different programme	Normal	0.00	0.00	0.01	0.01	0.00	0.00
Grants-in-aid to Bihar State Khadi Gramodyog Board	Normal	0.00	0.00	500.00	2,575.00	500.00	2,175.00
Grants-in-aid to Central Co-Operative Banks for Consolidated Co-Operative Development Project	Normal	0.00	0.00	31.10	58.28	31.10	58.28
Grants-in-aid to Co-Operative Society for Godown Constrution	Normal	0.00	0.00	12,047.00	10,500.00	14,113.28	10,309.39
Grants-in-aid to Local Bodies for Sewerage and Drainage for Urban	Normal	0.00	0.00	0.00	19,000.00	0.00	12,630.63
Grants-in-aid to Local Bodies for supply of drinking water	Normal	0.00	0.00	10,000.01	3,500.01	0.00	1,750.00
Grants-in-aid to Local Bodies for supply of drinking water	SCSP	0.00	0.00	2,000.00	499.99	0.00	315.00
Grants-in-aid to Local Bodies for supply of drinking water	TSP	0.00	0.00	800.00	400.00	0.00	257.00
Grants-in-aid to Municipal Council for Construction/Renovation of Administrative and Technical Buildings	Normal	0.00	0.00	100.00	200.00	100.00	87.02
Grants-in-aid to Municipal Councils for supply of drinking water	Normal	0.00	0.00	0.01	2,500.01	0.00	878.88
Grants-in-aid to Municipal Councils for supply of drinking water	SCSP	0.00	0.00	49.96	0.01	0.00	0.00
Grants-in-aid to Municipal Councils for supply of drinking water	TSP	0.00	0.00	600.00	100.00	389.49	0.00
Grants-in-aid to Nagar Panchayats for supply of drinking water	Normal	0.00	0.00	0.01	3,999.98	0.00	1,217.49
Grants-in-aid to Nagar Panchayats for supply of drinking water	SCSP	0.00	0.00	3,999.99	1,500.00	603.50	955.00

Appendix - V
SCHEME EXPENDITURE

B. STATE PLAN SCHEMES

(₹ in lakh)

State Scheme	Normal/ Tribal Sub Plan/ Scheduled Castes Sub Plan	Scheme Outlay [#]		Budget Allocation		Expenditure	
		2022-23	2021-22	2022-23	2021-22	2022-23	2021-22
Grants-in-aid to Urban Bodies/Authorities and Institutions equivalent thereof for preparation of project report relating to Urban Basic Infrastructure Problems	Normal	0.00	0.00	1,300.00	2,500.00	1,009.12	0.00
Grants-in-aid to Urban Local Bodies for Sewerage and Drainage	Normal	0.00	0.00	0.00	2,500.00	0.00	1,611.25
Grants-in-aid to Urban Local Bodies for construction of drainage and sewerage	Normal	0.00	0.00	0.00	0.00	50.00	0.00
Grants-in-aid to Urban Local Bodies for Transport	Normal	0.00	0.00	570.00	11,500.00	50.27	11,145.13
Grants-in-aid to Urban Local Bodies for Transport	SCSP	0.00	0.00	4,500.00	4,500.00	1,109.25	4,261.32
Grants-in-aid to Urban Local Bodies for construction of drainage and sewerage	SCSP	0.00	0.00	26,105.00	6,024.96	8,580.20	3,895.01
Gyan City Project	Normal	0.00	0.00	2,965.00	3,640.00	2,112.91	1,403.19
Handloom Development Scheme	Normal	0.00	0.00	507.50	110.00	507.50	110.00
Headquarter Establishment	Normal	0.00	0.00	466.34	600.00	466.34	451.54
Headquarters Panchayat Establishment	Normal	0.00	0.00	1,400.00	1,850.00	842.01	1,646.00
Health and Medical Education in Human Resources	Normal	0.00	0.00	0.00	0.00	1,119.85	0.00
Horticulture Development Scheme	Normal	0.00	0.00	12,899.38	12,450.00	11,051.65	9,158.22
Horticulture Development Scheme	SCSP	0.00	0.00	2,486.62	2,400.00	2,129.48	1,765.44
Horticulture Development Scheme	TSP	0.00	0.00	155.42	150.00	133.09	110.34
Hospital dispensary and other establishment	SCSP	0.00	0.00	875.26	1,280.00	683.52	355.19
Hospital dispensary and other establishment	TSP	0.00	0.00	55.22	70.00	36.73	32.10
Hospitals, Dispensaries and Other Establishment	Normal	0.00	0.00	10,744.90	11,650.00	8,536.99	5,840.51
Hotel Management Institute,Bodh-Gaya.	Normal	0.00	0.00	350.00	240.00	338.42	231.24
I.C.T. Project	Normal	0.00	0.00	1,000.00	0.00	0.00	0.00
Implementation of schemes on the recommendation of members of Legislative Assembly and members of Legislative Council	Normal	0.00	0.00	0.00	0.00	6.50	0.00
Interest Grant on Agricultural Debt	TSP	0.00	0.00	21.50	5.50	0.00	5.00
Irrigation Created Project	SCSP	0.00	0.00	26,822.00	25,400.00	23,362.51	18,948.10
Irrigation Created Project(work)	Normal	0.00	0.00	71,045.00	58,608.83	53,241.18	52,097.06
Irrigation Created Project (work)(NABARD Aided Project)	Normal	0.00	0.00	55,900.00	1,84,365.00	30,745.43	1,48,570.12

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SCHEME EXPENDITURE

B. STATE PLAN SCHEMES

(₹ in lakh)

State Scheme	Normal/ Tribal Sub Plan/ Scheduled Castes Sub Plan	Scheme Outlay [#]		Budget Allocation		Expenditure	
		2022-23	2021-22	2022-23	2021-22	2022-23	2021-22
IT Building	Normal	0.00	0.00	206.15	0.00	149.94	0.00
Incentive for Food Processing Industry	Normal	0.00	0.00	0.00	0.00	2,600.00	0.00
India Statistical Reinforcement Project	Normal	0.00	0.00	2,065.15	956.64	754.55	639.22
India-Nepal Border Road	Normal	0.00	0.00	0.01	100.00	0.00	0.00
Indira Awaas Yojana	Normal	0.00	0.00	0.00	0.00	957.86	0.00
Indira Gandhi Institute of Medical Science, Patna	Normal	0.00	0.00	4,100.00	4,500.00	4,000.00	4,400.00
Indira Gandhi Institute of Cardiology, Patna	Normal	0.00	0.00	4,525.00	1,000.00	1,000.00	330.00
Indira Gandhi National Disability Pension Scheme	Normal	0.00	0.00	65.00	100.00	65.65	33.00
Indira Gandhi National Old Age Pension Scheme	Normal	0.00	0.00	9,405.00	55,800.00	10,514.21	46,950.00
Indira Gandhi National Old Age Pension Scheme	SCSP	0.00	0.00	3,432.00	12,400.00	3,446.83	9,492.00
Indira Gandhi National Vulnerable Pension Scheme	SCSP	0.00	0.00	32.50	50.00	32.85	16.50
Indira Gandhi National Widow Pension Scheme	Normal	0.00	0.00	325.00	500.00	343.33	348.21
Indira Gandhi National Widow Pension Scheme	SCSP	0.00	0.00	65.00	100.00	101.94	33.00
Industrial Area Development Authority	Normal	0.00	0.00	1.00	0.00	0.00	0.00
Installation of additional resources in Treasury Offices	Normal	0.00	0.00	6.01	10.00	8.19	0.00
Integrated Child Development Services (ICDS)	Normal	0.00	0.00	3,969.40	0.02	3,508.77	0.00
Integrated Sample Survey Project	Normal	0.00	0.00	75.00	75.00	0.00	7.65
Integrated Statistical Development Scheme	Normal	0.00	0.00	6,254.60	7,400.00	5,846.54	1,743.45
Integrated strengthening to Bihar Unitary Social Security Project (EAP)	Normal	0.00	0.00	0.00	1.00	0.00	0.00
Intensified Field Development and Training Support-New Scheme	Normal	0.00	0.00	16,936.67	25,834.41	16,326.15	14,790.28
Intensified Field Development and Training Support-New Scheme	SCSP	0.00	0.00	3,089.21	4,980.12	2,853.81	2,618.50
Intensified Field Development and Training Support-New Scheme	TSP	0.00	0.00	125.25	311.27	85.39	77.85
Interest	Normal	0.00	0.00	1,344.01	3,710.07	863.39	16.78
Interest Grant on Agriculture Debt	Normal	0.00	0.00	1,784.50	456.50	0.00	415.00
Interest Grant on Agriculture Debt	SCSP	0.00	0.00	344.00	88.00	0.00	80.00
Investment in Venture Capital	Normal	0.00	0.00	1.00	0.00	0.00	0.00
Irrigation-Saat Nishchaya-2	Normal	0.00	0.00	8,300.00	4,149.81	8,300.00	2,167.76

Appendix - V
SCHEME EXPENDITURE

B. STATE PLAN SCHEMES

(₹ in lakh)

State Scheme	Normal/ Tribal Sub Plan/ Scheduled Castes Sub Plan	Scheme Outlay [#]		Budget Allocation		Expenditure	
		2022-23	2021-22	2022-23	2021-22	2022-23	2021-22
Irrigation-Saat Nishchaya-2	SCSP	0.00	0.00	1,600.00	943.96	1,600.00	417.88
Irrigation-Saat Nishchaya-2	TSP	0.00	0.00	100.00	41.00	85.26	41.00
Irrigation water to every field-Saat Nishchaya-2	Normal	0.00	0.00	31,600.00	23,300.00	26,011.62	16,489.70
Irrigation water to every field-Saat Nishchaya-2	SCSP	0.00	0.00	18,200.00	16,600.00	16,788.73	15,258.35
Irrigation water to every field-Saat Nishchaya-2	TSP	0.00	0.00	200.00	100.00	53.43	11.69
Irrigation water up to every field-Saat Nishchaya-2	Normal	0.00	0.00	8,300.00	8,300.00	5,174.70	66.34
Irrigation water up to every field-Saat Nishchaya-2	SCSP	0.00	0.00	1,600.00	1,600.00	686.67	12.65
Irrigation water up to every field-Saat Nishchaya-2	TSP	0.00	0.00	100.00	100.00	69.68	0.80
Jagjivan Ram Parliamentary Studies and Political Research Institute, Patna	Normal	0.00	0.00	50.00	26.00	23.28	24.67
Jaivik Kheti Ka Unanyan	TSP	0.00	0.00	0.00	0.00	0.06	0.00
Jal Jeevan Hariyali	Normal	0.00	0.00	10,081.00	14,039.90	7,076.68	6,494.67
Journalist Pension Scheme	Normal	0.00	0.00	60.00	60.00	31.50	31.68
Judges Residence (Law Department)	Normal	0.00	0.00	18,142.00	14,200.00	3,029.98	747.46
Judicial Building (Law Department)	Normal	0.00	0.00	4,500.00	5,500.00	4,106.55	752.66
Judicial Buildings (Building Construction Department)	Normal	0.00	0.00	50.00	100.00	0.00	0.00
Judicial Residential Buildings	Normal	0.00	0.00	50.00	100.00	0.00	0.00
Kendriya/Mandal/Upkaraon Ewam Anya Bhawano Ke Nirmarn Hetu Bhumi-(Grih Kara Vibhag)	Normal	0.00	0.00	3,000.00	3,000.01	2,499.64	11.67
Kabir Antyeshthi Anudan Yojana	Normal	0.00	0.00	1,000.00	1,000.00	1,000.00	867.00
Kabir Antyesthi Anudan Yojana	SCSP	0.00	0.00	500.00	500.00	900.70	165.00
Kanya Suraksha Yojana	Normal	0.00	0.00	6,700.70	4,400.00	6,700.70	1,452.00
L.N. Mishra Institute of Economic Development and Social Changes	Normal	0.00	0.00	300.00	500.00	300.00	499.89
Land Acquisition	Normal	0.00	0.00	8,500.00	15,000.00	5,975.75	515.52
Lakshmibai Social Security Pension Scheme	Normal	0.00	0.00	33,878.35	28,343.18	42,574.69	26,454.66
Lakshmibai Social Security Pension Scheme	SCSP	0.00	0.00	7,288.81	6,000.00	11,500.50	6,000.00
Land Acquisition for Police Station/Chouki	Normal	0.00	0.00	6,000.00	46,500.00	5,497.86	7,969.16
Land Conservation Work	Normal	0.00	0.00	3,560.95	3,972.82	3,381.90	3,223.49
Land Conservation Work	SCSP	0.00	0.00	686.44	765.85	653.61	603.26

Appendix - V
SCHEME EXPENDITURE

B. STATE PLAN SCHEMES

(₹ in lakh)

State Scheme	Normal/ Tribal Sub Plan/ Scheduled Castes Sub Plan	Scheme Outlay [#]		Budget Allocation		Expenditure	
		2022-23	2021-22	2022-23	2021-22	2022-23	2021-22
Land Conservation Work	TSP	0.00	0.00	42.91	47.66	38.23	43.54
Land acquisition for Industrial Training Institute	Normal	0.00	0.00	1,582.00	1,000.00	0.00	0.00
Land for Central University	Normal	0.00	0.00	1.00	200.00	0.00	0.00
Library Building	Normal	0.00	0.00	500.00	200.00	270.21	130.00
Live Stock Development Scheme	SCSP	0.00	0.00	682.70	400.00	207.60	76.76
Loan for Food and Civil Supply Corporation	Normal	0.00	0.00	0.01	0.01	0.00	0.00
Loan from NABARD to Complete New/Incomplete Medium Irrigation Schemes	Normal	0.00	0.00	2,905.00	830.00	2,457.38	2,143.18
Loan from NABARD to Complete New/Incomplete Medium Irrigation Schemes	SCSP	0.00	0.00	560.00	160.00	389.76	326.06
Loan from NABARD to new/incomplete works of Medium Irrigation Scheme	TSP	0.00	0.00	35.00	10.00	17.93	13.52
Loans from NABARD for development of Infrastructure for supply of drinking water in Rural areas	Normal	0.00	0.00	0.00	0.00	0.00	3.36
Loans from NABARD for development of Infrastructure for supply of drinking water in Rural areas	SCSP	0.00	0.00	0.00	0.00	400.00	0.00
Loans to Bihar State Hydro Electric Corporation	Normal	0.00	0.00	1,000.00	600.00	0.00	12.89
Loans to Bihar State Hydro Electric Corporation (NABARD)	Normal	0.00	0.00	1,000.00	1,400.00	650.00	1,400.00
Local Network of Secretariat	Normal	0.00	0.00	990.00	890.00	990.00	152.35
Lohia Sanitation Scheme-2 Saat Nishchaya-2	Normal	0.00	0.00	0.00	5,000.00	0.00	0.00
Lohiya Swachchhata Yojna	Normal	0.00	0.00	0.00	10.00	0.00	0.00
Mukhya Mantri Nihsakt Jan Vivah Protsahan Anudan Yojna	Normal	0.00	0.00	400.00	227.00	400.00	227.00
Mukhya Mantri Nishchaya Sawam Sahayata Yojna	Normal	0.00	0.00	15,770.00	15,770.00	11,879.83	9,391.08
Mukhya Mantri Nishchaya Sawam Sahayata Yojna	SCSP	0.00	0.00	3,040.00	3,040.00	2,584.00	1,700.00
Machinery and Equipment	Normal	0.00	0.00	0.01	0.01	0.00	0.00
Machinery and Equipments Modernisation Scheme for Government Press, Gulzarbagh	Normal	0.00	0.00	1,000.00	50.00	0.00	0.00
Maintenance and Modernisation of Archives	Normal	0.00	0.00	80.00	93.00	48.68	73.39
Maintenance, Security and growth of Waqf property	Normal	0.00	0.00	200.00	0.00	0.00	0.00

Appendix - V
SCHEME EXPENDITURE

B. STATE PLAN SCHEMES

(₹ in lakh)

State Scheme	Normal/ Tribal Sub Plan/ Scheduled Castes Sub Plan	Scheme Outlay [#]		Budget Allocation		Expenditure	
		2022-23	2021-22	2022-23	2021-22	2022-23	2021-22
Maintenance/Evaluation/Supervision of Scheme and establishment of State resources Centre and other equivalent Programme	Normal	0.00	0.00	100.00	100.00	0.00	0.00
Major Roads	Normal	0.00	0.00	2,89,152.97	60,000.00	2,93,077.40	59,413.40
Major Roads	SCSP	0.00	0.00	63,236.00	65,000.00	62,314.47	62,603.08
Mamata worker	Normal	0.00	0.00	5,000.00	6,182.00	956.43	6,181.14
Man matsya ka palan	Normal	0.00	0.00	26.38	0.15	21.44	0.00
Management Information System	Normal	0.00	0.00	220.00	220.00	215.62	52.38
Management Information System under Integrated Child Development Scheme	Normal	0.00	0.00	1,995.00	2,000.00	1,930.38	1,908.53
Managerial grant for procurement work	Normal	0.00	0.00	15,129.63	9,034.00	14,876.62	5,329.86
Medical College (Externally Aided Scheme)	Normal	0.00	0.00	0.00	2,500.00	0.00	0.00
Medical College Hospital	Normal	0.00	0.00	47,748.00	4,500.00	46,501.72	2,600.00
Medical College Hospital (EAP)	Normal	0.00	0.00	0.00	2,500.00	0.00	0.00
Meeting and Travelling allowance to non-government members of constituted committee for vigilance and monitoring to attend meeting	Normal	0.00	0.00	1,605.00	1,605.00	7.07	0.16
Mid Day Meals Plan	Normal	0.00	0.00	50,600.00	46,000.00	36,319.46	24,357.34
Milk production and processing project by modern technology- Saat Nishchaya-2	Normal	0.00	0.00	6,225.00	12,450.00	2,551.84	1,786.58
Milk production and processing project by modern technology- Saat Nishchaya-2	SCSP	0.00	0.00	1,200.00	2,400.00	491.92	344.40
Milk production and processing project by modern technology - Saat Nishchaya-2	TSP	0.00	0.00	75.00	150.00	30.75	21.53
Minimum Needs Programme	Normal	0.00	0.00	0.00	0.00	9,224.41	0.82
Minor Irrigation	Normal	0.00	0.00	2,147.00	862.54	510.39	146.95
Minor Irrigation	TSP	0.00	0.00	26.00	11.00	3.11	0.00
Minor Irrigation Scheme	SCSP	0.00	0.00	414.00	176.00	75.96	28.70
Minorities Welfare Office	Normal	0.00	0.00	200.00	200.00	45.61	43.90
Minority Residential School	Normal	0.00	0.00	8,400.00	5,000.00	5,202.73	5,000.00
Minority welfare interim scheme	Normal	0.00	0.00	400.00	400.00	195.00	99.09

Appendix - V
SCHEME EXPENDITURE

B. STATE PLAN SCHEMES

(₹ in lakh)

State Scheme	Normal/ Tribal Sub Plan/ Scheduled Castes Sub Plan	Scheme Outlay [#]		Budget Allocation		Expenditure	
		2022-23	2021-22	2022-23	2021-22	2022-23	2021-22
Mission Mode Project	Normal	0.00	0.00	0.00	0.00	0.25	0.00
Model School	Normal	0.00	0.00	0.00	10.00	0.00	0.00
Modernisation & Development of Crematorium	Normal	0.00	0.00	14.13	0.00	14.12	0.00
Modernisation of Buildings of Panchayati Raj Department (Panchayati Raj Department)	Normal	0.00	0.00	130.99	149.99	28.91	1.18
Modernisation of Directorate and its equivalent institution	Normal	0.00	0.00	200.00	200.00	130.00	90.27
Modernisation of Food and Consumer Protection Office	Normal	0.00	0.00	300.00	5,011.97	33.25	189.66
Modernisation of Government Press, Gaya	Normal	0.00	0.00	0.00	50.00	0.00	0.00
Modernisation of Jail administration (Central/Divisional sub-jail)	Normal	0.00	0.00	1,500.00	300.00	446.90	263.46
Modernisation of Machines	Normal	0.00	0.00	10,740.00	14,000.00	9,059.38	10,224.59
Modernisation of Secretariat Library and Purchase of Books	Normal	0.00	0.00	50.00	70.00	0.97	0.34
Modernization of machines Saat Nishchaya-2	Normal	0.00	0.00	13,000.00	16,000.00	5,835.93	16,000.00
Monitoring and Technical Support to Indira Awaas Yojana	Normal	0.00	0.00	0.00	10.00	0.42	0.00
Mukhya Mantri Gram Sampark Yojana	SCSP	0.00	0.00	1,42,547.00	1,69,008.00	1,42,405.40	1,69,008.00
Mukhya Mantri Gram Sampark Yojana	TSP	0.00	0.00	7,950.00	20,313.00	7,950.00	20,313.00
Mukhya Mantri Gram Sampark Yojana (World Bank Aided)	Normal	0.00	0.00	70,000.00	55,300.00	70,000.00	35,945.00
Mukhya Mantri Nishchay Swayam Sahayata Yojana	TSP	0.00	0.00	190.00	190.00	161.50	104.70
Mukhya Mantri Nishchay Yojana	TSP	0.00	0.00	150.00	1,099.63	103.97	330.58
Mukhya Mantri Nishchaya Sawam Sahayata Yojna	Normal	0.00	0.00	1,000.00	1,000.00	52.68	127.40
Mukhya Mantri- Gram Sampark Yojana	Normal	0.00	0.00	50,500.00	36,679.00	50,500.00	36,679.00
Multi-Storey Housing for Urban Poor-Saat Nishchaya-2	Normal	0.00	0.00	100.00	2,500.00	0.00	0.00
Museums	Normal	0.00	0.00	615.00	472.50	284.23	262.91
Nagar Panchayaton Ke Nirwachit Pratinidhiyon Ko Niyat Bhatta	Normal	0.00	0.00	0.00	0.00	0.83	0.00
Nalanda International University, Nalanda.	Normal	0.00	0.00	1.00	50.00	0.00	0.00
Nalanda Open University	Normal	0.00	0.00	699.99	2,000.00	0.00	650.00
Nari Shakti Yojana	Normal	0.00	0.00	2,850.00	3,700.00	1,221.00	2,405.00
National AIDS and Sexual Communicant Deseases Control Programme (Urban)	Normal	0.00	0.00	1.00	50.00	0.00	0.00
Net present value of forest land	Normal	0.00	0.00	7,040.72	5,506.22	5,383.56	0.00

Appendix - V
SCHEME EXPENDITURE

B. STATE PLAN SCHEMES

(₹ in lakh)

State Scheme	Normal/ Tribal Sub Plan/ Scheduled Castes Sub Plan	Scheme Outlay [#]		Budget Allocation		Expenditure	
		2022-23	2021-22	2022-23	2021-22	2022-23	2021-22
National Family Benefit Scheme	Normal	0.00	0.00	0.00	0.00	6.70	0.00
Non-conventional energy sources	Normal	0.00	0.00	0.00	5,000.00	0.00	5,000.00
North Bihar Power Distribution Company Limited	SCSP	0.00	0.00	8,000.00	10,000.00	8,000.00	10,000.00
Nutrition and Development of Avi and Aaza	Normal	0.00	0.00	181.96	1,040.00	181.76	0.00
Offices of Investment Commissioner	Normal	0.00	0.00	475.10	519.00	359.25	279.44
Old Age Home	Normal	0.00	0.00	430.00	500.00	374.35	458.06
Old Age Home-Saat Nishchaya-2	Normal	0.00	0.00	0.00	5,000.00	0.00	0.00
Old Age Pension	Normal	0.00	0.00	0.00	0.00	89.43	0.00
Opening of Bihar Kaushal Vikash Training centre in health field	Normal	0.00	0.00	100.00	0.00	26.76	0.00
Operating of Ambulance Service	Normal	0.00	0.00	1,500.00	2,500.00	1,000.00	0.00
Operation and maintenance of rural water supply scheme-Saat Nishchaya-2	Normal	0.00	0.00	54,500.00	39,000.00	41,552.68	30,434.82
Operation of Spl. Residential Centre for Educational/Business Rehabilitation of released Child Labour	Normal	0.00	0.00	50.00	200.00	14.07	5.78
Operation of border columns	Normal	0.00	0.00	300.00	300.00	4.99	2.39
Operation of planning of state by public private partnership	Normal	0.00	0.00	0.01	0.01	0.00	0.00
Organisation of Rural Training Camps	Normal	0.00	0.00	35.00	37.35	18.83	4.09
Organisation of Rural Training Camps	SCSP	0.00	0.00	12.00	13.15	8.10	0.00
Organise meetings for incentive of Capital investment under Bihar Industrial Development Mission	Normal	0.00	0.00	300.00	400.00	300.00	400.00
Other Provision of Panchayati Raj	Normal	0.00	0.00	0.01	0.01	5.00	0.00
Other Schools	Normal	0.00	0.00	19,765.00	19,920.00	19,713.61	19,792.49
Other Social Security and Welfare Programmes	Normal	0.00	0.00	0.60	0.60	4.00	0.00
Other housing	Normal	0.00	0.00	44,000.00	44,000.00	22,368.35	31,671.49
Polytechnic (Nishchaya)	Normal	0.00	0.00	3,047.50	1,030.95	2,827.64	1,019.10
Panchayat Government Building	Normal	0.00	0.00	33,000.00	32,100.00	6,145.89	12,158.06
Panchayati Raj Bhawan (EAP)	Normal	0.00	0.00	0.00	0.00	0.00	7,859.46
Parwarish	Normal	0.00	0.00	800.00	2,155.00	800.00	1,400.75
Patna Metro rail corporation limited	Normal	0.00	0.00	95,900.00	1,55,000.00	95,900.00	1,05,758.50

Appendix - V
SCHEME EXPENDITURE

B. STATE PLAN SCHEMES

(₹ in lakh)

State Scheme	Normal/ Tribal Sub Plan/ Scheduled Castes Sub Plan	Scheme Outlay [#]		Budget Allocation		Expenditure	
		2022-23	2021-22	2022-23	2021-22	2022-23	2021-22
Pay and Allowance for acting Vice President of State Level Committee and his personal staff-20 Point Programme	Normal	0.00	0.00	100.00	100.00	0.00	0.55
Pig development	SCSP	0.00	0.00	0.04	300.00	0.00	197.10
Pig development	TSP	0.00	0.00	40.00	60.00	0.00	59.88
Piggery Development	Normal	0.00	0.00	0.11	1.00	0.00	0.00
Planning cum guidance program	Normal	0.00	0.00	20.00	15.00	13.29	7.14
Plant Tissue Culture Lab	Normal	0.00	0.00	200.00	200.00	0.00	66.00
Pollution Control Board	Normal	0.00	0.00	1,200.00	2,000.00	773.22	441.12
Polytechnic Bhawan (Nishchaya)	Normal	0.00	0.00	7,000.00	8,000.00	5,730.13	8,532.95
Post Matric Scholarship	Normal	0.00	0.00	0.00	3,000.00	0.00	481.68
Powerloom Scheme	Normal	0.00	0.00	1,500.00	1,185.00	1,500.00	1,185.00
Primary Health Centre	Normal	0.00	0.00	0.00	0.00	0.31	0.00
Primary School Building	Normal	0.00	0.00	20,000.01	22,487.00	9,708.01	8,146.71
Prime minister's security insurance scheme	Normal	0.00	0.00	0.01	0.01	0.00	0.00
Private Tubewell	Normal	0.00	0.00	2,075.00	8,300.00	2,244.88	2,237.13
Private Tubewell	SCSP	0.00	0.00	400.00	1,600.00	422.29	339.87
Private Tubewell	TSP	0.00	0.00	25.00	100.00	18.23	19.19
Programme for construction of godown for food storage for targeted Public Distribution System	Normal	0.00	0.00	1,000.00	5,000.00	1.85	0.00
Project and Feasibility report and preparation of Advisory Work Project and Advisory Work	Normal	0.00	0.00	1,000.00	700.00	999.00	522.61
Project of Bihar State Power (Holding) Company Ltd.	Normal	0.00	0.00	37,069.60	22,500.00	35,698.50	22,500.00
Project of Bihar State Power Transmission Company Ltd. (BSPTCL)	Normal	0.00	0.00	1,24,798.69	15,000.00	1,20,208.00	15,000.00
Project of North Bihar Power Distribution Company Ltd. (NBPDC)	Normal	0.00	0.00	37,000.00	25,000.00	37,000.00	25,000.00
Project of South Bihar Power Distribution Company Ltd. (SBPDCL)	Normal	0.00	0.00	35,602.50	25,000.00	35,602.50	25,000.00
Promoting vegetable based co-operatives	Normal	0.00	0.00	0.00	500.00	0.00	0.00
Promotion of Agricultural Mechanisation	Normal	0.00	0.00	8,035.89	1,344.87	8,160.72	877.74
Promotion of Agricultural Mechanisation	SCSP	0.00	0.00	1,549.09	270.82	1,198.63	118.36
Promotion of Agricultural Mechanisation	TSP	0.00	0.00	96.81	76.92	63.86	58.80

Appendix - V
SCHEME EXPENDITURE

B. STATE PLAN SCHEMES

(₹ in lakh)

State Scheme	Normal/ Tribal Sub Plan/ Scheduled Castes Sub Plan	Scheme Outlay [#]		Budget Allocation		Expenditure	
		2022-23	2021-22	2022-23	2021-22	2022-23	2021-22
Promotion of Art and Culture	Normal	0.00	0.00	1,740.00	1,075.79	1,202.80	522.54
Publication of the Bihar ka Gaurav Series	Normal	0.00	0.00	10.00	10.00	5.53	0.00
Pucca Seige of Graveyard.(For Home Department)	Normal	0.00	0.00	12,500.00	7,500.00	10,622.36	2,797.83
Pulses Procurement-Saat Nishchaya-2	Normal	0.00	0.00	750.00	0.04	0.00	0.00
Purchase of Communication Equipments	Normal	0.00	0.00	1.00	350.00	0.00	0.00
Purchase of Fire Extinguisher Equipments	Normal	0.00	0.00	17,200.00	5,000.00	11,686.64	4,003.12
Purchase of land for Road Construction (Revenue and Land Reform Department)	Normal	0.00	0.00	0.01	0.01	1.00	0.00
Purchasing of Residential Land under Scheme for Residential Land to Backward Class Homeless Families	Normal	0.00	0.00	300.00	178.99	6.75	93.20
Resham Bhawan	Normal	0.00	0.00	300.00	762.31	86.23	750.06
Rajbhasha	Normal	0.00	0.00	250.00	250.00	15.61	64.75
Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA)	Normal	0.00	0.00	0.00	0.00	14.33	0.00
Range Poultry Farm, Central Poultry Development and Production and Distribution of Poultry Feed	Normal	0.00	0.00	250.30	2,684.90	208.41	67.36
Re-organisation of Fisheries Directorate	Normal	0.00	0.00	665.97	540.72	483.24	435.38
Regarding Urban Basic Infrastructure	Normal	0.00	0.00	100.00	1,500.00	0.00	0.00
Regional Advertisement Plan	TSP	0.00	0.00	101.00	101.00	66.31	30.71
Regional Advertisement Plan-Special Notified Scheme for Scheduled Castes	SCSP	0.00	0.00	1,616.00	1,616.00	1,011.18	775.51
Regional Establishment	Normal	0.00	0.00	0.00	0.00	1.03	0.00
Regional Publicity Scheme	Normal	0.00	0.00	7,898.38	8,223.00	7,356.97	7,106.35
Rehabilitation for degraded forest	SCSP	0.00	0.00	1,200.00	4,500.00	712.43	1,457.60
Rehabilitation for degraded forest	TSP	0.00	0.00	0.00	605.00	101.04	444.26
Rehabilitation of degraded forests	Normal	0.00	0.00	0.00	895.00	151.19	622.26
Renovation of Record cell cum office building for Cabinet Secretariate Department	Normal	0.00	0.00	544.00	0.00	48.37	0.00
Renovation and Modernisation of Finance Department	Normal	0.00	0.00	13.00	200.00	0.00	25.64

Appendix - V
SCHEME EXPENDITURE

B. STATE PLAN SCHEMES

(₹ in lakh)

State Scheme	Normal/ Tribal Sub Plan/ Scheduled Castes Sub Plan	Scheme Outlay [#]		Budget Allocation		Expenditure	
		2022-23	2021-22	2022-23	2021-22	2022-23	2021-22
Renovation and Modernization of the Office of the Directorate of Prosecution	Normal	0.00	0.00	100.00	90.00	0.00	78.83
Renovation and modernisation of Minor Water Resource Department	Normal	0.00	0.00	0.00	50.47	0.00	50.08
Renovation of Revenue and Land Reforms Department	Normal	0.00	0.00	150.00	100.00	99.76	0.00
Renovation of offices of the Co- operative department	Normal	0.00	0.00	185.00	100.00	148.53	63.07
Research and Survey	Normal	0.00	0.00	5.00	10.00	0.00	0.00
Residence for Minorities Welfare Department	Normal	0.00	0.00	200.00	200.00	55.91	89.90
Residential School	Normal	0.00	0.00	675.42	360.00	488.45	343.05
Revision of survey and settlement operations	Normal	0.00	0.00	26,244.97	26,149.97	20,232.07	19,905.84
Road (Asian Development Bank Aided)	Normal	0.00	0.00	1,26,300.00	1,22,840.00	1,26,300.00	1,22,840.00
Road Side Farm	Normal	0.00	0.00	0.00	4,385.00	345.62	2,228.19
Road Side Farm	SCSP	0.00	0.00	853.00	4,000.00	415.75	1,195.57
Road and Bridge	Normal	0.00	0.00	500.00	350.00	63.24	262.68
Rural Dairy Employment Schemes	SCSP	0.00	0.00	1,280.00	1,920.00	1,278.45	1,882.04
Rural Development Projects (NABARD Aided Scheme)	Normal	0.00	0.00	30,000.00	55,000.00	30,000.00	55,000.00
Rural Water Supply Scheme	Normal	0.00	0.00	50.00	300.00	21.03	114.48
Rural Water Supply Scheme (Tubewells, Wells and Handpumps)	Normal	0.00	0.00	2,075.00	1,654.00	1,709.55	1,273.09
Rural Water Supply Scheme (Tubewells, Wells and Handpumps)	SCSP	0.00	0.00	400.00	818.00	353.32	330.01
Rural Water Supply Scheme (Tubewells, Wells and Handpumps)	TSP	0.00	0.00	25.00	28.00	36.63	28.11
Saat Nishchay - 2 Easy Connectivity	SCSP	0.00	0.00	5,625.00	4,125.00	423.53	0.00
Saat Nishchaya-2 Easy Connectivity	TSP	0.00	0.00	3,315.75	3,307.50	479.56	0.00
Saat Nishchaya-2 Easy Connectivity	Normal	0.00	0.00	6,059.25	7,567.50	1,104.13	0.00
Sawarna Jayanti Gram Swarojgar Yojana- Headquarter Establishment	Normal	0.00	0.00	59.11	300.00	59.11	67.84
Scheme for Dairy Region	Normal	0.00	0.00	6,387.00	9,748.00	6,421.86	9,763.70
Scheme for distribution of nutritious food to pregnant women, children and nursing mother	Normal	0.00	0.00	0.00	0.00	0.10	0.00
Scheme for distribution of nutritious food to pregnant women, children and nursing mother	SCSP	0.00	0.00	0.00	0.00	343.19	0.00

Appendix - V
SCHEME EXPENDITURE

B. STATE PLAN SCHEMES

(₹ in lakh)

State Scheme	Normal/ Tribal Sub Plan/ Scheduled Castes Sub Plan	Scheme Outlay [#]		Budget Allocation		Expenditure	
		2022-23	2021-22	2022-23	2021-22	2022-23	2021-22
Scheme for Distribution of Nutritious Food to Pregnant women, Children and Nursing Mothers	SCSP	0.00	0.00	0.00	0.00	5.90	0.00
Scheme for Dular Ranniti	Normal	0.00	0.00	0.00	0.00	0.46	0.00
Scheme for Pre-production and Post-production facilities	Normal	0.00	0.00	47,004.39	38,114.56	47,008.86	38,057.44
Scheme for adjoining of River Basins	Normal	0.00	0.00	500.00	600.00	9.89	11.97
Scholarship/Stipend	Normal	0.00	0.00	51,550.00	61,070.00	53,334.41	60,856.99
Scholarships to handicapped students.	Normal	0.00	0.00	0.00	0.00	3.28	0.00
Security Protection and Development of Wild life	Normal	0.00	0.00	700.00	300.00	624.96	233.09
Seed Production Programme	SCSP	0.00	0.00	2,760.98	3,121.44	2,702.97	2,359.84
Seed Production Programme	TSP	0.00	0.00	172.65	195.09	164.60	152.79
Seed Production Programme by Rajendra Agriculture University (New State Plan Programme)	Normal	0.00	0.00	0.00	0.00	4.59	0.00
Siege and demarcation of water bodies and government land	Normal	0.00	0.00	600.00	0.01	0.00	0.00
Simultala Residential School	Normal	0.00	0.00	5,015.00	5,000.00	5,014.24	2,500.00
Skil	Normal	0.00	0.00	100.00	910.00	1,000.00	0.00
Skill Development Mission	Normal	0.00	0.00	1,203.50	1,996.00	943.83	1,590.47
Skill development mission	SCSP	0.00	0.00	0.00	192.00	0.00	192.00
Skill development mission	TSP	0.00	0.00	0.00	12.00	0.00	12.00
Social Security of Unorganised Labour and Craftsmen	Normal	0.00	0.00	390.00	390.00	390.00	390.00
Social Security of Unorganised Labour and Craftsmen	SCSP	0.00	0.00	100.00	100.00	100.00	100.00
Social Security of Unorganised Labour and Craftsmen	TSP	0.00	0.00	10.00	10.00	10.00	10.00
Soil, Seed and Fertilizers Laboratory	TSP	0.00	0.00	11.97	25.19	1.68	4.68
Solid and Liquid Waste Management-Saat Nishchaya-2	Normal	0.00	0.00	991.00	4,900.00	0.00	0.00
Solid and Liquid Waste Management-Saat Nishchaya-2	SCSP	0.00	0.00	100.00	18,300.00	0.00	0.00
Solid and Liquid Waste Management-Saat Nishchaya-2	TSP	0.00	0.00	100.00	1,800.00	0.00	0.00
Project of South Bihar Power Distribution Company Limited	SCSP	0.00	0.00	7,279.81	10,000.00	7,279.81	10,000.00
Special Component Plan for Backward Classes Development of Sericulture	Normal	0.00	0.00	567.40	340.44	508.36	238.27
Special Equipment for Handicaped	SCSP	0.00	0.00	0.00	0.00	0.58	0.00

Appendix - V
SCHEME EXPENDITURE

B. STATE PLAN SCHEMES

(₹ in lakh)

State Scheme	Normal/ Tribal Sub Plan/ Scheduled Castes Sub Plan	Scheme Outlay [#]		Budget Allocation		Expenditure	
		2022-23	2021-22	2022-23	2021-22	2022-23	2021-22
Special Identification Scheme(U.I.D)	Normal	0.00	0.00	0.00	1,000.00	0.00	0.00
Special Scheme for Delinquent Orphans and Destitute Children	Normal	0.00	0.00	1,735.00	1,757.50	1,300.40	1,220.78
Special cleanliness grant	Normal	0.00	0.00	6,000.00	6,000.00	1,781.29	5,672.91
Sports and Games	Normal	0.00	0.00	4,120.00	2,086.00	2,162.22	771.11
Stadium and Sports Structure	Normal	0.00	0.00	17,500.00	32,500.00	7,007.24	11,965.51
Standardisation of Measurement and Weighing	Normal	0.00	0.00	422.02	1,494.00	239.85	202.30
Standardization of measurement and weights	SCSP	0.00	0.00	81.85	288.00	31.64	26.01
Standardization of measurement and weights	TSP	0.00	0.00	5.09	18.00	0.66	0.42
State Data Center 2.0	Normal	0.00	0.00	6,873.85	4,900.00	6,873.85	0.00
State Data Centre	Normal	0.00	0.00	2,266.00	2,132.50	1,623.11	919.70
State Research and Training Institute Directorate	Normal	0.00	0.00	800.00	879.00	764.44	823.67
State Health and Family Welfare Institute	Normal	0.00	0.00	300.00	500.00	99.00	0.00
State Old Age Pension Scheme	SCSP	0.00	0.00	0.00	0.00	2.12	0.00
Stipend/Scholarship	Normal	0.00	0.00	2,850.00	2,473.00	2,420.57	2,472.98
Stipends in Primary Schools	Normal	0.00	0.00	17,500.00	18,470.00	17,927.38	18,283.98
Stram Water Drainage System - Saat Nishchaya-2	Normal	0.00	0.00	2,800.00	500.00	0.00	0.00
Stram Water Drainage System - Saat Nishchaya-2	SCSP	0.00	0.00	100.00	4,300.00	0.00	0.00
Stram Water Drainage System - Saat Nishchaya-2	TSP	0.00	0.00	100.00	200.00	0.00	0.00
Strengthening of Planning Machinery under District Level Scheme in the light of local needs	Normal	0.00	0.00	480.00	200.00	52.95	108.70
Strengthening and Renovation of Headquarter of Home Department (Jail)	Normal	0.00	0.00	136.00	25.00	1.89	25.00
Strengthening and Renovation of Headquarter of Home Department (Police)	Normal	0.00	0.00	200.00	0.00	82.54	0.00
Strengthening and upgradation of Police Administration	Normal	0.00	0.00	15,000.00	15,000.00	11,010.46	8,148.70
Strengthening of Child Labour Rehabilitation Machinery	Normal	0.00	0.00	79.16	79.00	36.03	13.37
Strengthening of Child Labour System.	SCSP	0.00	0.00	17.00	17.00	9.07	2.99
Strengthening of Child Labour System.	TSP	0.00	0.00	4.00	4.00	0.11	0.06
Strengthening of Craft Research Scheme Institution	Normal	0.00	0.00	432.00	923.75	432.00	923.75

Appendix - V
SCHEME EXPENDITURE

B. STATE PLAN SCHEMES

(₹ in lakh)

State Scheme	Normal/ Tribal Sub Plan/ Scheduled Castes Sub Plan	Scheme Outlay [#]		Budget Allocation		Expenditure	
		2022-23	2021-22	2022-23	2021-22	2022-23	2021-22
Strengthening of Enforcement System for implementation of Labour Acts	Normal	0.00	0.00	568.85	3,000.00	305.27	214.09
Strengthening of Planning System	Normal	0.00	0.00	100.00	100.00	12.30	56.32
Strengthening of Planning System under District Level Scheme in the light of local needs	Normal	0.00	0.00	900.00	150.00	115.09	66.72
Strengthening of Soil, Seed and Fertilizer Laboratory	Normal	0.00	0.00	993.96	2,090.77	714.25	1,390.05
Strengthening of Soil, Seed and Fertilizer Laboratory	SCSP	0.00	0.00	191.61	403.04	116.48	194.85
Strengthening of supply of drinking water and sanitation facility in Urban areas	Normal	0.00	0.00	150.00	100.00	31.27	64.43
Suchana Bhawan	Normal	0.00	0.00	294.62	0.00	287.68	9.64
Sugarcane Development	Normal	0.00	0.00	3,320.00	2,490.00	1,377.60	1,199.95
Sugarcane Development	SCSP	0.00	0.00	640.00	480.00	56.30	13.69
Sugarcane Development	TSP	0.00	0.00	40.00	30.00	10.93	7.79
Supply of food on economic rate to B.P.L Families	Normal	0.00	0.00	0.01	0.01	0.00	0.00
Survey and Formulation of Project (New State Plan Programme)	Normal	0.00	0.00	0.00	0.00	1.22	0.00
Survey and Formulation of Projects- New State Scheme Programme	SCSP	0.00	0.00	0.00	0.00	0.48	0.00
Survey and Investigation	Normal	0.00	0.00	83.00	83.00	0.00	0.00
Survey and Investigation	SCSP	0.00	0.00	16.00	16.00	0.00	0.00
Survey and Investigation	TSP	0.00	0.00	1.00	1.00	0.00	0.00
Survey and Research (Establishment)	Normal	0.00	0.00	500.00	975.00	300.25	120.00
Tal and Diyara Development Scheme	Normal	0.00	0.00	0.00	0.00	14.98	0.00
The Underground path between Bihar Secretariat and Patna Secretariat	Normal	0.00	0.00	500.00	0.00	500.00	0.00
Tool Room Training Centre	Normal	0.00	0.00	0.00	101.69	0.00	101.69
Tour for Student of Middle Schools	Normal	0.00	0.00	10.00	4,875.00	58.20	0.00
Tourism Development	Normal	0.00	0.00	14,850.00	3,300.02	12,218.25	1,658.46
Training	Normal	0.00	0.00	253.00	212.00	255.54	125.17
Training and Extension	TSP	0.00	0.00	80.00	120.00	79.82	110.52
Training and Research	Normal	0.00	0.00	10.00	10.00	0.00	0.70

Appendix - V
SCHEME EXPENDITURE

B. STATE PLAN SCHEMES

(₹ in lakh)

State Scheme	Normal/ Tribal Sub Plan/ Scheduled Castes Sub Plan	Scheme Outlay [#]		Budget Allocation		Expenditure	
		2022-23	2021-22	2022-23	2021-22	2022-23	2021-22
Training and retraining	Normal	0.00	0.00	10.00	110.00	7.19	0.00
Training of Regional Officers for different Institutions	Normal	0.00	0.00	18.00	10.00	2.72	0.10
Training to Minority Workers	Normal	0.00	0.00	300.00	0.00	0.00	0.00
Udyog Mitra	Normal	0.00	0.00	200.00	200.00	200.00	200.00
Uniform Scheme for Children of Anganbari Centre	Normal	0.00	0.00	11,965.38	11,175.52	11,865.97	11,048.22
Uniform Scheme for Children of Anganbari Centres	SCSP	0.00	0.00	4,220.98	4,446.42	4,009.82	4,356.62
Untraditional energy source	Normal	0.00	0.00	5,000.00	0.00	4,250.00	0.00
Upgradation of Biological Farming	SCSP	0.00	0.00	0.00	0.00	1.32	0.00
Upgradation of High School	Normal	0.00	0.00	9,247.00	9,947.00	2,000.00	0.00
Upgradation of Laboratory and Monitoring for quality of Water	Normal	0.00	0.00	1,000.00	500.00	82.90	499.45
Upliftment of Organic Farming	Normal	0.00	0.00	7,466.23	12,066.71	11,322.23	3,790.97
Upliftment of Organic Farming	SCSP	0.00	0.00	1,439.28	2,326.11	1,002.32	712.01
Upliftment of Organic Farming	TSP	0.00	0.00	89.95	145.38	53.75	33.91
Urdu Directorate	Normal	0.00	0.00	250.00	250.00	128.87	97.93
Vegetable based Cooperative Committees Incentive	Normal	0.00	0.00	0.00	1,588.50	0.00	88.50
Waas Land for Home less	TSP	0.00	0.00	415.00	410.00	0.00	4.80
Water life green mission	Normal	0.00	0.00	170.00	878.00	170.00	288.70
Water life greenery	Normal	0.00	0.00	3,010.00	8,100.00	966.70	311.32
Water life greenery (NABARD endowed)	Normal	0.00	0.00	38,595.00	40,670.00	24,157.98	18,045.22
Water life greenery (NABARD endowed)	SCSP	0.00	0.00	7,440.00	7,840.00	3,969.52	3,033.79
Water life greenery (NABARD endowed)	TSP	0.00	0.00	465.00	490.00	135.97	133.18
Welfare of Poors and Destitutes- Grants-in-aid	Normal	0.00	0.00	330.00	300.00	302.95	255.89
Warehouse	Normal	0.00	0.00	0.00	50.00	0.00	0.00
Whole Vaccination Scheme under Chief Minister's Girl Raising Scheme	Normal	0.00	0.00	1,000.00	2,500.00	0.00	825.00
Wi-Fi Without Charge In Nishchaya University and College	Normal	0.00	0.00	1,600.00	13.00	1,600.00	0.00
Women Development Corporation- Grants-in-aid	Normal	0.00	0.00	500.00	500.00	500.00	325.00
e- Governance State Scheme	Normal	0.00	0.00	1,530.00	2,224.50	1,502.12	1,299.93

Appendix - V
SCHEME EXPENDITURE

B. STATE PLAN SCHEMES

(₹ in lakh)

State Scheme	Normal/ Tribal Sub Plan/ Scheduled Castes Sub Plan	Scheme Outlay [#]		Budget Allocation		Expenditure	
		2022-23	2021-22	2022-23	2021-22	2022-23	2021-22
e-Process for Employment Service	Normal	0.00	0.00	25.00	20.00	18.11	7.67
Natural Forest Development	Normal	0.00	0.00	2,182.00	0.02	2,084.89	0.00
Natural Forest Development	SCSP	0.00	0.00	1,800.00	0.01	1,800.00	0.00
Natural Forest Development	TSP	0.00	0.00	518.00	0.01	518.00	0.00
Chief Minister (Graduate Passed) Incentive Scheme-Saat Nishchaya-2	Normal	0.00	0.00	65,000.00	63,350.00	65,000.00	16,100.00
Chief Minister (Intermediate Passed) Incentive Scheme-Saat Nishchaya-2	Normal	0.00	0.00	1,31,250.00	1,03,527.00	1,30,269.50	1,03,117.25
Construction/reconstruction/upgradation of buildings of Industrial Training Institutes-Saat Nishchaya-2	Normal	0.00	0.00	17,267.37	11,700.00	14,936.71	0.00
Grants-in-aid to Urban Local Bodies for Construction of Drainage and Sewerage	Normal	0.00	0.00	1,395.00	21,500.00	0.00	0.00
Land Acquiitiion for Industrial Development	Normal	0.00	0.00	17,000.00	5,000.00	17,000.00	0.00
Renovation of Health Centers-Saat Nishchaya-2	Normal	0.00	0.00	30,250.00	3,500.00	10,000.00	0.00
Construction/reconstruction/upgradation of buildings of Industrial Training Institutes-Saat Nishchaya-2	SCSP	0.00	0.00	5,630.46	3,500.00	4,895.15	0.00
Construction/reconstruction/upgradation of buildings of Industrial Training Institutes-Saat Nishchaya-2	TSP	0.00	0.00	477.00	300.00	393.40	0.00
#	Normal	0.00	0.00	2,612.01	0.00	448.56	0.00

[#]Information regarding Scheme Outlay have not been provided by the State Government.

Appendix-VI
DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE
(Funds routed outside State Budget) (unaudited figures)

(₹ in lakh)				
Government of India (GOI) Scheme	Implementing Agency	Government of India Releases		
		2022-23	2021-22	2020-21
Agriculture Census and Statistics	AERCTMBU Bhagalpur-[TMBUAERC] Registered Societies (Government Autonomous Bodies)	91.59	0.00	0.00
	DES Bihar Patna-[BRPA00009073] State Government Institutions	241.90	0.00	0.00
	Joint Director Agriculture Census Bihar Patna-[BRPA00009778] State Government Institutions	11.13	0.00	0.00
	Rajendra Agricultural University Pusa Bihar-[RAUPUSA] Registered Societies (Government Autonomous Bodies)	431.50	0.00	0.00
Agriculture Extension-[9144]	Bihar Agricultural University Sabour Bhagalpur-813210-[BAUSAB] Statutory Bodies	15.00	0.00	0.00
Agriculture Infrastructure Fund	Dakshin Bihar Gramin Bank AIF-[BRPA00009872] Central Government	0.04	0.00	0.00
	Agriculture infrastructure Fund (AIF), Bihar State Government Institutions	0.00	100.00	0.00
Ambedkar Hastshilp Vikas Yojana	Madhubani Folk Painting Producer Company Limited Private Sector Companies	0.00	34.41	0.00
	Ambpali Women Handicraft Producer Company Limited Private Sector Companies	0.00	0.00	21.38
	Sikki Kala Handicraft Producer Company Limited Private Sector Companies	0.00	0.00	21.38
	Upendra Maharathi Shilp Anusandhan Sansthan Registered Societies (Government Autonomous Bodies)	0.00	0.00	1.00
	Ampali Cooperative Society-(AHHMS) {Registered Societies (NGOs)}	0.00	0.00	1.00
Amended Technology Upgradation Fund Scheme (ATUFS)	Govinda Polytex India Private Limited-[BRKM00003817] Private Sector Companies	39.45	0.00	0.00
	Jaidayal Hitex Pvt. Ltd.- Private Sector Companies	381.22	0.00	235.73
Asian Fellowship	Indian Institute of Technology, Patna-[IITPAT] Registered Societies (Government Autonomous Bodies)	0.00	0.00	3.25

Appendix-VI
DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE
(Funds routed outside State Budget) (unaudited figures)

(₹ in lakh)				
Government of India (GOI) Scheme	Implementing Agency	Government of India Releases		
		2022-23	2021-22	2020-21
Assistance to IHMS/FCIs/ IITTM/NIWS	State Institute of Hotel Management, Registered Societies (Government Autonomous Bodies)	0.00	0.00	200.00
	Institute of Hotel Management Catering & Nutrition Hajipur {Registered Societies (Government Autonomous Bodies)}	0.00	250.01	57.12
Assistance to State Agencies for intra-state movement of foodgrains and FPS dealers margin under NFSA	Bihar State Food & Civil Supplies Corporation Ltd.-[BSFCSCCL] State Government Institutions	0.00	74,327.04	79,658.40
Assistance to Voluntary Organisations Working for Welfare of SCS	Transrural Agri Consulting Services Pvt. Ltd. Registered Societies (NGOs)	0.00	0.00	8.00
Atal Innovation Mission (AIM) including Self Employment and Talent Utilization (SETU) - (2351)	Sri Vidya Sundar High School Cum Inter College, Siwan, Academic Institutions (Government)	0.00	12.00	0.00
	Pratibha Pallaban Public School Jehanabad, Academic Institutions (Private)	0.00	12.00	0.00
	S L N Saraswati Vidya Mandir Vaishali, Academic Institutions (Private)	0.00	12.00	0.00
	Gandhi High School Supaul, Academic Institutions (Government)	0.00	12.00	0.00
	DAV Public School Jamalpur, Academic Institutions (Private)	0.00	12.00	0.00
	Mount Letera Zee School Bihta, Academic Institutions (Private)	0.00	12.00	0.00
	St. Johns Residential Public School Patna, Academic Institutions (Private)	0.00	12.00	0.00
	Saraswati Vidya Mandir Ahirauli Buxar, Academic Institutions (Private)	0.00	12.00	0.00
	Central Public School Saran, Academic Institutions (Private)	0.00	12.00	0.00
	Darbhangha Public School Darbhanga, Academic Institutions (Private)	0.00	12.00	0.00
	Iqra Public School Siwan, Academic Institutions (Private)	0.00	12.00	0.00
	Ekalavya Educational Complex Palanga, Academic Institutions (Private)	0.00	12.00	0.00
	DAV Public School Runnisaidpur Academic Institutions (Private)	0.00	0.00	12.00
	Don Bosco High School Siwan Academic Institutions (Private)	0.00	0.00	12.00
Galaxy International School Consltant T B P S West Champaran Academic Institutions (Private)	0.00	0.00	12.00	

Appendix-VI
DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE
(Funds routed outside State Budget) (unaudited figures)

(₹ in lakh)				
Government of India (GOI) Scheme	Implementing Agency	Government of India Releases		
		2022-23	2021-22	2020-21
Atal Innovation Mission (AIM) including Self Employment and Talent Utilization (SETU) - (2351)	Kendriya Vidyalaya Garhara, Academic Institutions (Government)	0.00	0.00	12.00
	Kendriya Vidyalaya of Nalanda {Registered Societies (Government Autonomous Bodies)}	0.00	0.00	12.00
	KV Khagaul Registered Societies (Government Autonomous Bodies)	0.00	0.00	12.00
	Project Girls Higher Secondary School Supaul Academic Institutions (Government)	0.00	0.00	12.00
	Ramkrishna Childrens Academy, Academic Institutions (Private)	0.00	0.00	12.00
	Red Carpet High School Patna, Academic Institutions (Private)	0.00	0.00	12.00
	Shree Shatanand High School Sulebatta Local Bodies	0.00	0.00	12.00
	Theosophical Model Inter School Academic Institutions (Government)	0.00	0.00	12.00
	USCD DAV Public School Maharajganj Siwan Academic Institutions (Private)	0.00	0.00	12.00
	+2 Zila School ,Gaya(State Government Institutions)	0.00	0.00	2.00
	Delhi Public Secondary School (Trust)	0.00	0.00	2.00
	+2 L.N.L.N.Project Girls School (State Government Institutions)	0.00	0.00	2.00
	S S Girls High School Nathnagar, Bhagalpur (State Government Institutions)	0.00	0.00	2.00
	The Tribhuvan School (Trust)	0.00	0.00	2.00
	Hit Narayan Kshatriya Plus Two School (State Government Institutions)	0.00	0.00	2.00
	Bishweshwar Seminary , Chapra, Saran (State Government PSUS)	0.00	0.00	2.00
	Senior Secondary School, Nawagarhi (State Government Institutions)	0.00	0.00	2.00
	AIC – B V FOUNDATION-[BRPA00008871] Private Sector Companies	329.00	0.00	0.00
	Intermediate Rashtriya High School Sanokharhat-[BRBG00003569] Academic Institutions (Government)	4.00	0.00	0.00
	Gyan Bharti Public School Gaya-[BRGA00005689] Academic Institutions (Private)	4.00	0.00	0.00
Mother India Public School Gopalganj-[BRGO00005036] Academic Institutions (Private)	12.00	0.00	0.00	

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DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE
(Funds routed outside State Budget) (unaudited figures)

(₹ in lakh)				
Government of India (GOI) Scheme	Implementing Agency	Government of India Releases		
		2022-23	2021-22	2020-21
Atal Innovation Mission (AIM) including Self Employment and Talent Utilization (SETU) - (2351)	Radhakrishna Saraswati Vidya Mandir-[BRAR00006010] Academic Institutions (Private)	12.00	0.00	0.00
	Vivekanand Vision Ideal Public School Aurangabad-[BRAU00005454] Academic Institutions (Government)	4.00	0.00	0.00
	Mount Litera Zee School Bihta-[BRPA00009054] Academic Institutions (Private)	4.00	0.00	0.00
	S S Girls High School Nathnagar Bhagalpur-[BRBG00003209] State Government Institutions	2.00	0.00	0.00
	Bishweshwar Semianry Chapra Saran-[BRSR00004446] State Government PSUs	2.00	0.00	0.00
	The Tribhuvan School-[BRPA00006250] Trusts	2.00	0.00	0.00
	Senior Secondary School Nawagarhi-[BRMG00001909] State Government Institutions	2.00	0.00	0.00
	Hit Narayan Kshatriya Plus Two School-[BRBJ00003402] State Government Institutions	2.00	0.00	0.00
	Delhi Public Secondary School-[BRBE00004197] Trusts	2.00	0.00	0.00
	2 Zila School Gaya-[BRGA00004832] State Government Institutions	2.00	0.00	0.00
2 L.N.L.N. Project Girls School-[BRSU00002365] State Government Institutions	2.00	0.00	0.00	
Ayushman Bharat - Pradhan Mantri Jan Arogya Yojana (PMJAY)-[3685]	Bihar Swasthya Suraksha Samiti (BSSS)-[BRSP00000950] State Government Institutions	14,550.95	0.00	0.00
Atmosphere & Climate Research-Modelling Observing Systems and Services (ACROSS)	Bihar Agricultural University, Sabour, Bhagalpur (Statutory Bodies)	0.00	26.51	19.00
	Rajendra Agricultural University, Pusa, Bihar {Registered Societies (Government Autonomous Bodies)}	0.00	9.02	9.58
Baba Saheb Dr. B.R. Ambedkar Foundation	Transrural Agri Consulting Services Pvt. Ltd. {Registered Societies (NGOs)}	0.00	0.00	3.70

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(Funds routed outside State Budget) (unaudited figures)

(₹ in lakh)				
Government of India (GOI) Scheme	Implementing Agency	Government of India Releases		
		2022-23	2021-22	2020-21
Beti Bachao Beti Padhao	District Magistrate BBBP Sheikhpura (State Government Institutions)	0.00	0.00	16.95
Bio Power-Offgrid	Bihar Distillers & Bottlers Pvt Ltd, Private Sector Companies	0.00	100.00	0.00
	Bihar Renewable Energy Development Agency-[BiharREDA] State Government PSUs	0.00	5.00	0.00
Biogas Programme-Offgrid	Jal-Jeevan-Hariyali Mission, Other Registered Societies	0.00	15.65	0.00
BioTechnology Research and Development	Bihar Agricultural University (Statutory Bodies)	0.00	0.00	122.81
	Rajendra Memorial Research Institute of Medical Sciences (Central Government)	0.00	5.20	0.45
	Central University of South Bihar (Statutory Body)	0.00	32.70	0.00
	Balaji Utthan Sansthan {Registered Societies (NGOs)}	0.00	24.92	0.00
	Central Assistance Nurses (AIIMS, Patna), (Statutory Bodies)	0.00	0.00	35.64
	Rajendra Agricultural University (Statutory Bodies)	0.00	0.00	130.00
	The Principal, Kisan College, Sohsarai Biharsharif, Nalanda (State Government PSUs)	0.00	0.00	23.84
	Indian Institute of Technology, Patna-(IITPAT) {Registered Societies (Government Autonomous Bodies)}	0.00	0.00	13.04
	Patna Womens College-[PWCPAT1940] State Government Institutions	9.59	0.00	0.00
Blood Transfusion Services-[4061]	Bihar State AIDS Control Society-[BSACS] Registered Societies (Government Autonomous Bodies)	172.00	0.00	0.00
Border Infrastructure and Management	Road Construction Department Government of Bihar, Patna (Local Bodies)	29,000.00	18,500.00	6,600.00
Buddhist Tibetan Institutions and Memorials	Nava Nalanda Mahavihara- (NNM) (Registered Societies (Government Autonomous Bodies)	2,627.72	2,286.73	1,133.96
Capacity Building for Service Providers	State Institute of Hotel Management, Gaya {Registered Societies (Government Autonomous Bodies)}	0.00	0.00	6.00
	Institute of Hotel Management Catering & Nutrition, Hajipur (IHM, Hajipur) {Registered Societies (Government Autonomous Bodies)}	5.05	0.00	13.19

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(Funds routed outside State Budget) (unaudited figures)

(₹ in lakh)				
Government of India (GOI) Scheme	Implementing Agency	Government of India Releases		
		2022-23	2021-22	2020-21
Centenaries and Anniversaries, Celebrations and Schemes-[1913]	Bihar State Tourism Development Corporation Ltd.-[BSTDC] State Government PSUs	0.00	1,144.00	0.00
	Rashtra Kavi Ramdhari Singh Dinkar Smriti Nayas Trusts	0.00	15.00	0.00
	Jai Prabha Foundation-[BRSR00008196] Registered Societies (NGOs)	70.00	0.00	0.00
	Rashtra Kavi Ramdhari Singh Dinkar Smriti Nayas-[BRNL00006775] Trusts	7.20	0.00	0.00
Central Agricultural Universities-[3111]	Dr Rajendra Prasad Central Agricultural University Pusa Bihar-[DR. RPCAU BIHAR] Statutory Bodies	11,207.00	0.00	0.00
Conservation of Aquatic Eco Systems	Bihar State Wetland Authority, State Government Institutions	0.00	0.95	0.00
Consumer Awareness Publicity and Price Monitoring-[3811]	The Bihar State Price Monitoring and Resource Unit-[BRPA00009816] Other Registered Societies	20.05	0.00	0.00
Control of Pollution	All India Institute of Medical Sciences, Patna[AIIMSPatna] Registered Societies (Government Autonomous Bodies)	0.00	16.24	0.00
Credit Linked Capital Subsidy and Technology Upgradation Scheme	Indian Institute of Technology, Patna-[IITPAT], Registered Societies (Government Autonomous Bodies)	0.00	0.00	8.93
Deen Dayal Disabled Rehabilitation Scheme SJE	Shubham-[Shubham Bihar] Registered Societies (NGOs)	10.76	0.00	0.00
	Baba Garib Nath Viklang Sahjan Sewa Sansthan {Registered Societies (NGOs)}	22.78	41.89	0.00
Design & Technical Upgradation Scheme	Ambpali Handloom and Handicrafts Multi State Co-operative Society {Registered Societies (NGOs)}	0.00	4.65	2.50
	Ambpali Co-operative Society {Registered Societies (NGOs)}	0.00	0.00	3.00
	Bhojpur Mahila Kala Kendra {Registered Societies (NGOs)}	0.00	0.00	2.50
Designing Innovative Solutions for Holistic Access to Justice in India (DISHA)-[3955]	Chanakya National Law University State Government Institutions	0.00	1.00	0.00
	Bihar Institute of Public Administration and Rural Development, Patna State Government Institutions	0.00	9.98	0.00
	Central University of South Bihar-[CUBP] Statutory Bodies	1.00	0.00	0.00

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(Funds routed outside State Budget) (unaudited figures)

(₹ in lakh)				
Government of India (GOI) Scheme	Implementing Agency	Government of India Releases		
		2022-23	2021-22	2020-21
Development of Infrastructure for Promotion of Health Research	Director IGIMS, { Registered Societies (Government Autonomous Bodies)}	0.00	44.64	0.00
Development of Libraries and Archives	Khuda Baksh Oriental Public Library, Patna-[KBOPL] Registered Societies (Government , Autonomous Bodies)	0.00	59.10	0.00
Development of Skills	Champaran vikas samiti, Registered Societies (NGOs)	0.00	20.00	0.00
	Jan Shikshan Sansthan Araria, Registered Societies (NGOs)	0.00	25.00	0.00
	Jan Shikshan Sansthan Banka, Registered Societies (NGOs)	0.00	25.00	0.00
	Jan Shikshan Sansthan Gopalganj, Registered Societies (NGOs)	0.00	25.00	0.00
	Jan Shikshan Sansthan Madhubani, Registered Societies (NGOs)	0.00	25.00	0.00
	Jan Shikshan Sansthan Nawada Bihar, Registered Societies (NGOs)	0.00	25.00	0.00
	Jan Shikshan Sansthan, Sitamarhi, Registered Societies (NGOs)	0.00	25.00	0.00
	Jan Shikshan Sansthan, West Champaran, Registered Societies (NGOs)	0.00	25.00	0.00
	Jan Shikshan Sansthan, Registered Societies (NGOs)	0.00	25.00	0.00
	Jan Shikshan Sansthan Begusarai, Registered Societies (NGOs)	0.00	25.00	0.00
	Milli Educational and Welfare Society, Registered Societies (NGOs)	0.00	40.00	0.00
	NIRDESH, Registered Societies (NGOs)	0.00	20.00	0.00
	Jan Shikshan Sansthan Araria-[BRAR00005833] Registered Societies (NGOs)	56.11	0.00	0.00
	Jan Shiksha Sansthan Banka-[BRBA00003728] Registered Societies (NGOs)	56.12	0.00	0.00
	Jan Shiksha Sansthan Gopalganj-[BRGO00005040] Registered Societies (NGOs)	55.57	0.00	0.00
	Jan Shikshan Sansthan Madhunani-[BRMB00008798] Registered Societies (NGOs)	56.12	0.00	0.00
Jan Shikshan Sansthan Nawada Bihar-[BRJE00002619] Registered Societies (NGOs)	55.76	0.00	0.00	
Jan Shiksha Sansthan Sitamarhi-[BRST00008162] Registered Societies (NGOs)	56.12	0.00	0.00	

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(Funds routed outside State Budget) (unaudited figures)

(₹ in lakh)				
Government of India (GOI) Scheme	Implementing Agency	Government of India Releases		
		2022-23	2021-22	2020-21
Development of Skills	Jan Shiksha Sansthan West Champaran-[BRWC00008454] Registered Societies (NGOs)	55.87	0.00	0.00
	Jan Shiksha Sansthan-[BRAW00001236] Registered Societies (NGOs)	56.10	0.00	0.00
	Jan Shiksha Sansthan Begusarai-[BRBE00004532] Registered Societies (NGOs)	40.42	0.00	0.00
	Jan Shikshan Sansthan Aurangabad Bihar, Registered Societies (NGOs)	56.10	44.00	69.50
	Jan Shikshan Sansthan Buxar, Registered Societies (NGOs)	55.57	49.34	73.89
	Jan Shikshan Sansthan Gaya, Registered Societies (NGOs)	55.79	40.69	65.92
	Jan Shikshan Sansthan Hajipur, Registered Societies (NGOs)	56.11	43.50	75.00
	Jan Shikshan Sansthan Kishanganj, Registered Societies (NGOs)	56.12	50.00	67.73
	Jan Shikshan Sansthan Nalanda, Registered Societies (NGOs)	81.12	25.00	25.00
	Jan Shikshan Sansthan Prayas Samastipur, Registered Societies (NGOs)	56.08	49.94	67.00
	Jan Shikshan Sansthan Sonapur, Registered Societies (NGOs)	61.87	37.73	67.73
	Jan Shikshan Sansthan Vanchit Arwal, Registered Societies (NGOs)	56.11	44.11	67.53
	Jan Shikshan Sansthan Motihari, Registered Societies (NGOs)	59.49	45.08	67.73
	Jan Shikshan Sansthan Muzaffarpur, Registered Societies (NGOs)	55.99	50.00	68.21
	Jan Shikshan Sansthan Adri Patna, Registered Societies (NGOs)	51.05	34.42	54.45
Development Programme	Bihar Livestock Development Agency-[BLDA] Registered Societies (Government Autonomous Bodies)	0.00	841.00	0.00
Economic Census	Directorate of Economics and Statistics, Bihar, State Government Institutions	0.00	0.00	92.50
e-Court Phase 2	Registrar General, High Court of Patna (Statutory Bodies)	0.00	0.00	544.38
Environmental Information Systems	Asian Development Research Institute {Registered Societies (NGOs)}	0.00	45.62	26.88

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(Funds routed outside State Budget) (unaudited figures)

(₹ in lakh)				
Government of India (GOI) Scheme	Implementing Agency	Government of India Releases		
		2022-23	2021-22	2020-21
Establishment and Strengthening of NCDC Branches and Health Initiatives Inter Sectoral Co-ordination for Preparation and Control of Zoonotic Diseases and Other Neglected Tropical Diseases Surveillance of Viral Hepatitis Anti Microbial Resistance	Principal Patna Medical College Patna-[pmcpatna] State Government Institutions	0.00	102.60	0.00
Establishment Expenditure (DST)	Recreation Club Bihar GDC Patna, Central Government	0.00	0.00	0.08
Establishment Expenditure (EF&CC)	SFDA Bihar-[sfdabihar], Registered Societies (Government Autonomous Bodies)	202.64	100.78	143.71
Establishment Expenditure Election Commission of India	Chief Electoral Officer, Bihar, Patna (Central Government)	153.25	65.75	102.75
Establishment Expenditure Ayush	Ambpali Handloom and Handicrafts Multi State Co-operative Society {Registered Societies (NGOs)}	0.00	0.00	24.19
Establishment Expenditure (IT)	Indian Institute of Technology, Patna-[IITPAT] Registered Societies (Government Autonomous Bodies)	0.00	46.22	0.00
Establishment Expenditure(Law and Justice)	Chanakya National Law University-[CNLU] State Government Institutions	0.00	9.99	0.00
Establishment Expenditure Police	Indian Institute of Technology Patna-[IITPAT] Registered Societies (Government Autonomous Bodies)	5.52	0.00	0.00
Establishment Expenditure Higher Education	Maithili sahitya sansthan-[BRPA00008003] Other Registered Societies	0.15	0.00	0.00
	HRIDAY Registered Societies (NGOs)	0.00	0.15	0.00
	Mithilanchal Koshi Vikas Samiti, Other Registered Societies	0.00	0.00	0.20
	Mr. Surendra Bharadwaj, Individuals	0.00	0.00	0.04
	Ramanand Jha Raman, Individuals	0.00	0.00	0.20

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(Funds routed outside State Budget) (unaudited figures)

(₹ in lakh)				
Government of India (GOI) Scheme	Implementing Agency	Government of India Releases		
		2022-23	2021-22	2020-21
Establishment Expenditure Higher Education	Bihar Hindi Granth Academy, {Registered Societies(Government Autonomous Bodies)}	0.00	0.00	60.00
Establishment Expenditure (UD)-[3479]	DES Bihar Patna-[BRPA00009073], State Government Institutions	43.50	0.00	0.00
Exploration Activities Under National Mineral Exploration Trust-[3583]	Mines & Geology Dept. Government of Bihar-[BRPA00009716] State Government Institutions	20.00	0.00	0.00
Family Welfare Schemes	Population Research Centre,Patna (Government Autonomous Bodies)	54.41	96.14	51.16
Food Subsidy for Decentralized Procurement of Foodgrains under NFSA	Bihar State Food & Civil Supplies Corporation Ltd (State Government Institutions)	10,96,610.00	7,67,190.00	4,11,733.00
Free Coaching for SC and OBC Students-[9296]	Transrural Agri Consulting Services Pvt Ltd-[BRBE00004333] Registered Societies (NGOs)	2.21	0.00	0.00
Grants to Central Universities (CUs)	Central University of South Bihar-[CUBP] (Statutory Bodies)	2,013.15	2,815.78	1,270.34
Grants to other Institutions	B.N. Mandal University Madhepura-BRMP00002772], Local Bodies	26.84	0.00	0.00
	Indian Institute of Technology, Patna Registered Societies (Government Autonomous Bodies)	35.05	4.68	0.00
Handloom Cluster Development Program - Handloom Mega Cluster	Ahiro Singarpur Primary Weavers Coop Society Ltd.-[ahiro] Registered Societies (Government Autonomous Bodies)	0.00	11.85	0.00
	Bansipur primary weavers coop. society ltd-[bansipur] Registered Societies (Government Autonomous Bodies)	0.00	5.85	0.00
	Bhagalpur Regional Handloom weavers coop. union ltd. Registered Societies (Government Autonomous Bodies)	0.00	20.80	0.00
	Bhagalpur Tassar Silk Primary Weavers Coop Society Ltd. Registered Societies (Government Autonomous Bodies)	0.00	4.65	0.00
	Dariyapur primary weavers coop. societies ltd.-[dariyapur] Registered Societies (Government Autonomous Bodies)	0.00	8.79	0.00

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(₹ in lakh)				
Government of India (GOI) Scheme	Implementing Agency	Government of India Releases		
		2022-23	2021-22	2020-21
Handloom Cluster Development Program - Handloom Mega Cluster	Directorate of Handlooms & Sericulture Government of Bihar Patna State Government Institutions	0.00	0.68	0.00
	Kamalchak, Musatfapur Primary weavers coop societies ltd Registered Societies (Government Autonomous Bodies)	0.00	3.90	0.00
	Katoriya Primary Weavers Coop. Society Ltd.-[katoriya] Registered Societies (Government Autonomous Bodies)	0.00	4.02	0.00
	Miranchak primary weavers coop. society ltd.-[miran] Registered Societies (Government Autonomous Bodies)	0.00	4.02	0.00
	Mirzafri Tanti No.2 Primary weavers coop. societies ltd. Registered Societies (Government Autonomous Bodies)	0.00	5.10	0.00
Handloom Weaver Comprehensive Welfare Scheme	Directorate of Handlooms & Sericulture Government of Bihar Patna State Government Institutions	0.00	0.34	0.00
Human Resource and Capacity Development	Director, IGIMS (Registered Societies (Government Autonomous Bodies))	0.00	22.21	14.22
Human Resource Development Handicrafts	DRDA East Champaran {Registered Societies (Government Autonomous Bodies)}	0.00	0.00	11.89
	DRDA Sitamarhi {Registered Societies (Government Autonomous Bodies)}	0.00	0.00	14.74
Incentivization of Panchayats	14th Finance Commission Gram Panchayat Raj Andarwara Hajipur- [BRVA00002477], State Government Institutions	5.00	0.00	0.00
	14th Finance Commission Gram Panchayat Raj Sudari Harnaut- [BRNL00003194], State Government Institutions	5.00	0.00	0.00
	14th Finance Commission Gram Panchayat Raj Telihar Beldaur- [BRKH00001511], State Government Institutions	15.00	0.00	0.00
	14th Finance Commission Gram Panchayat Raj Bihopur Gaya- [BRGA00004229], State Government Institutions	15.00	0.00	0.00
	14th Finance Commission Gram Panchayat Raj Mandil Jehanabad- [BRJE00001148], State Government Institutions	25.00	0.00	0.00

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(₹ in lakh)				
Government of India (GOI) Scheme	Implementing Agency	Government of India Releases		
		2022-23	2021-22	2020-21
Incentivization of Panchayats	14th Finance Commission Gram Panchayat Raj Manganpur-BRVA00002691], State Government Institutions	15.00	0.00	0.00
	14th Finance Commission Gram Panchayat Raj Asraha State Government Institutions	0.00	15.00	0.00
	14th Finance Commission Gram Panchayat Raj Panchayat, Kosiyawan, Ekangarsarai, Nalanda, State Government Institutions	0.00	5.00	0.00
	14th Finance Commission Gram Panchayat Raj Panchayat, Sitamarhi, Sursand, Baghadi, State Government Institutions	0.00	10.00	0.00
	14th Finance Commission Gram Panchayat Raj Panchayat, Sabbait, Silao, Nalanda, State Government Institutions	0.00	12.00	0.00
	14th Finance Commission Gram Panchayat Raj, Biseni Kala, Rohtas State Government Institutions	0.00	5.00	0.00
	14th Finance Commission Gram Panchayat Raj, Mohanpur, Samastipur State Government Institutions	0.00	15.00	0.00
	14th Finance Commission Gram Panchayat Raj, Aurawan, Gaya State Government Institutions	0.00	15.00	0.00
	Block Islampur-[BRNL00004364], State Government Institutions	25.00	0.00	0.00
	Lakhisarai-[BRLA00002450], State Government Institutions	25.00	0.00	0.00
	Buxar-Block-Itarhi-[BRBU00003269], State Government Institutions	25.00	0.00	0.00
	Block Vaishali-[BRVA00005553], State Government Institutions	25.00	0.00	0.00
	Block Akhorigola, State Government Institutions	0.00	25.00	0.00
	Block Gaya Town, State Government Institutions	0.00	25.00	0.00
	Block Imamganj, State Government Institutions	0.00	25.00	0.00
	Block Kutumba, State Government Institutions	0.00	25.00	0.00
	Zila Parishad-Nawada-[BRNW00005228] State Government Institutions	50.00	0.00	0.00
	Zila Parishad - Nalanda, State Government Institutions	0.00	50.00	0.00
	Panchayati Raj Department, Bihar, State Government Institutions	0.00	0.00	229.00
	Department of Panchayati Raj, Govt of Bihar (State Government Institutions)	0.00	0.00	47.00

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(₹ in lakh)				
Government of India (GOI) Scheme	Implementing Agency	Government of India Releases		
		2022-23	2021-22	2020-21
India Covid 19 Emergency Response and Health System Preparedness Package Phase II	All India Institute of Medical Sciences, Patna Registered Societies (Government Autonomous Bodies)	0.00	1,477.00	0.00
Infrastructure and Technology Development Scheme	Nagar Panchayat, Bodhgaya, State Government Institutions	0.00	0.00	54.85
Innovation, Technology Development and Deployment	All India Institute of Medical Sciences, Patna Registered Societies (Government Autonomous Bodies)	0.00	54.19	0.00
	Bihar Council on Science & Technology-[BCST] Registered Societies (Government Autonomous Bodies)	0.00	20.00	0.00
	AIC – B V Foundation, Private Sector Companies	0.00	0.00	7.04
	National Institute of Technology, Patna-[NIT Patna], {Registered Societies (Government Autonomous Bodies)}	0.00	0.00	2.88
	Patna Womens College, State Government Institutions	0.00	0.60	2.40
	Rajendra Agricultural University,Pusa,Bihar-[RAU Pusa {Registered Societies (Government Autonomous Bodies)}	0.00	14.00	12.97
	Samagra Seva, {Registered Societies (NGOs)}	0.00	13.82	13.84
	Indian Institute of Technology, Patna {Registered Societies (Government Autonomous Bodies)}	0.00	17.22	86.98
	Central University of South Bihar (Statutory Bodies)	0.00	0.00	45.00
	Science for Society, Bihar (Registered Societies(NGOS))	0.00	13.00	16.44
	Rights Colletive (Registered Societies(NGOS))	0.00	2.38	0.00
Integrated Development of Tourists Circuits around specific themes (Swadesh Darshan)	Bihar State Tourism Development Corporation Ltd (State Government PSUs)	0.00	3,053.12	4,780.60
Integrated Scheme on Agricultural Census and Statistics	Department of Agriculture, Government of Bihar State Government Institutions	0.00	5.40	0.00
	Bihar Remote Sensing Application Centre Patna, {Registered Societies (Government Autonomous Bodies)}	0.00	4.75	4.75

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(₹ in lakh)				
Government of India (GOI) Scheme	Implementing Agency	Government of India Releases		
		2022-23	2021-22	2020-21
Integrated Scheme on Agricultural Census and Statistics	DES, Bihar, Patna, State Government Institutions	0.00	415.00	252.00
	AERC, TMBU, Bhagalpur (Government Autonomous Bodies)	0.00	110.00	80.00
	Rajendra Agricultural University, Pusa, Bihar (Statutory Bodies)	0.00	435.19	408.05
Integrated Management For PDS	Bihar State Food & Civil Supplies Corporation Ltd.	149.16	0.00	0.00
Jal Jeevan Mission(JJM)/ National Rural Drinking Water Mission	Development Management Institute Society Registered Societies (Government Autonomous Bodies)	19.20	0.87	0.00
Kala Sanskriti Vikas Yojana	Sugam Sahitya Sanchar Samiti-[BRPA00009405] Registered Societies (NGOs)	0.75	0.00	0.00
	Disabled Sportd and Welfare Academy-[BRPA00004608] Registered Societies (NGOs)	8.71	0.00	0.00
	Praveen Sanskriti Manch-[BRPA00009333] Registered Societies (NGOs)	12.88	0.00	0.00
	Ahsas Kalakriti-[BR/2013/0065826], Registered Societies (NGOs)	4.61	0.00	0.00
	Prayas-[prayasp], Registered Societies (NGOs)	16.96	0.00	0.00
	Shakuntala Seva Sadan-[SHAKUNTALA], Registered Societies (NGOs)	19.12	0.00	0.00
	Swarg Sansthan-[BRWC00008477], Registered Societies (NGOs)	0.75	0.00	0.00
	Deepshikha Kala Sewa Sansthan, Registered Societies (NGOs)	1.00	0.00	0.00
	Aashi Kala Kendra-[BRPA00009388], Registered Societies (NGOs)	1.20	0.00	0.00
	Bal Rangmanch Art and Cultural Society-[BRBE00004553] Registered Societies (NGOs)	4.13	0.00	0.00
	Akriti rang sansthan-[BRMZ00009451], Registered Societies (NGOs)	2.25	0.00	0.00
	Log Bag-[BRNL00006663], Registered Societies (NGOs)	0.75	0.00	0.00
	Sabera Kala Kendra-[BRPA00009402], Registered Societies (NGOs)	0.75	0.00	0.00
	Sanskar Foundation-[BRPA00009713], Registered Societies (NGOs)	3.00	0.00	0.00
	Rang Gurukul (Samajik Awm Sanskritik Sanstana)-[BRPA00009397] Registered Societies (NGOs)	3.00	0.00	0.00
	Prabhat-[BRPA00009396], Registered Societies (NGOs)	0.75	0.00	0.00

Appendix-VI
DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE
(Funds routed outside State Budget) (unaudited figures)

(₹ in lakh)				
Government of India (GOI) Scheme	Implementing Agency	Government of India Releases		
		2022-23	2021-22	2020-21
Kala Sanskriti Vikas Yojana	Rang Umang patna-[BRPA00009568], Registered Societies (NGOs)	0.75	0.00	0.00
	Active Cultural Society-[BRBE00004552], Registered Societies (NGOs)	0.75	0.00	0.00
	Opera Art Society-[BRBE00004555], Registered Societies (NGOs)	1.50	0.00	0.00
	Surangama Kala Kendra_[SUKK] Registered Societies (NGOs)	0.75	0.00	0.00
	Hamrahi Sanskriti Sansthan-[BRBE00004554] Registered Societies (NGOs)	1.50	0.00	0.00
	Surabhi Rural Development and Welfare Society-[BRBE00004557] Registered Societies (NGOs)	0.75	0.00	0.00
	Anwasha-[BRRO00006347], Registered Societies (NGOs)	1.50	0.00	0.00
	Canvas-[BRPA00009390], Registered Societies (NGOs)	1.50	0.00	0.00
	The Perfect Art Group-[BRPA00009406] Registered Societies (NGOs)	0.75	0.00	0.00
	Abhinay Arts Registered Societies (NGOs)	5.64	3.00	0.00
	Babu Shivji Ray Memorial Library, Registered Societies (NGOs)	3.20	0.60	0.00
	Bahurang Registered Societies (NGOs)	3.00	1.13	0.00
	Colour Wheel Registered Societies (NGOs)	6.25	0.75	0.00
	Creation Registered Societies (NGOs)	2.50	0.75	0.00
	Foundation for Art Culture Ethics and Science Registered Societies (NGOs)	2.75	3.75	0.00
	Imagination Registered Societies (NGOs)	5.10	4.00	0.00
	Jan Vikalp Registered Societies (NGOs)	0.00	0.75	0.00
	Madhyam Registered Societies (NGOs)	0.00	5.28	0.00
	Navras School of Performing Arts, Registered Societies (NGOs)	2.25	5.38	0.00
	Prerna Janwadi Sanskritik Morcha, Registered Societies (NGOs)	6.96	6.96	0.00
	Rang March Registered Societies (NGOs)	4.14	0.25	0.00
	Srishti Bal Yuva Evam Mahila Utthan Mandal, Registered Societies (NGOs)	3.93	0.75	0.00
Sur Sangam Kala Sansthan Registered Societies (NGOs)	3.00	0.75	0.00	
The Way Trust Registered Societies (NGOs)	0.00	3.96	0.00	

Appendix-VI
DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE
(Funds routed outside State Budget) (unaudited figures)

(₹ in lakh)				
Government of India (GOI) Scheme	Implementing Agency	Government of India Releases		
		2022-23	2021-22	2020-21
Kala Sanskriti Vikas Yojana	Aakash Ganga Rang Choupal Association-[agca], {Registered Societies (NGOs)}	14.04	8.16	18.69
	Astha welfare Society Begusarai, Registered Societies (NGOs)	7.08	2.88	4.18
	Bayar, {Registered Societies (NGOs)}	4.02	1.38	0.75
	Bharatnatya Kala Kendra-[BNKK], {Registered Societies (NGOs)}	0.00	13.44	12.24
	Bodhisatva Society, {Registered Societies (NGOs)}	1.50	1.50	1.50
	Ekjut, {Registered Societies (NGOs)}	4.01	3.54	3.79
	Hunkar, {Registered Societies (NGOs)}	0.00	1.88	0.75
	Image Art Society, {Registered Societies (NGOs)}	1.00	0.00	1.00
	Jansrishti, {Registered Societies (NGOs)}	8.50	4.14	0.60
	Naya Rang, {Registered Societies (NGOs)}	11.28	0.00	3.00
	Padmshree Pandit Siyaram Tiwari Smriti Sangeet Samiti Nad Vistar, {Registered Societies (NGOs)}	0.00	0.00	1.28
	Rang Marcj, {Registered Societies (NGOs)}	0.00	0.00	0.75
	Sarvmangala Sanskritik Manch,{ Registered Societies (NGOs)}	0.00	0.00	1.13
	Social And Cultural Welfare Organisation, Registered Societies (NGOs)	6.31	1.32	2.64
	Vital Invention of Social Harmony With Art, {Registered Societies (NGOs)}	5.40	0.25	0.75
	Bauddh Seva Sangh {Registered Societies (NGOs)}	8.50	4.50	3.00
	Renu Sanskritic Manch Resham {Registered Societies (NGOs)}	7.32	4.20	2.64
	Rang Roop {Registered Societies (NGOs)}	1.88	2.25	0.75
	TYAG {Registered Societies (NGOs)}	9.00	4.08	0.00
	Individuals	0.00	0.00	5.67
	Natraj Kala Mandir (Registered Societies (NGO))	7.79	5.14	0.75
	Prayas Patna {Registered Societies (NGOs)}	0.00	14.22	12.83
	Kala jagran {Registered Societies (NGOs)}	4.15	1.50	9.29
	The Fact Art and cultural Society (Registered Sicieties (NGOS))	23.04	17.16	13.52
Prastuti {Registered Societies (NGOs)}	18.99	14.63	8.70	
Bitiya Rani Agency {Registered Societies (NGOs)}	10.28	0.75	2.76	
Ashirwad Rangmandal {Registered Societies (NGOs)}	31.85	18.60	0.00	

Appendix-VI
DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE
(Funds routed outside State Budget) (unaudited figures)

(₹ in lakh)				
Government of India (GOI) Scheme	Implementing Agency	Government of India Releases		
		2022-23	2021-22	2020-21
Kala Sanskriti Vikas Yojana	The Players Act {Registered Societies (NGOs)}	8.44	2.63	3.76
	Sanskritik Vikas Kendra {Registered Societies (NGOs)}	21.53	1.50	0.00
	Ahuti Natya Academy {Registered Societies (NGOs)}	15.36	0.00	0.00
	Prerna (Janwadi Saanskritik Morcha) {Registered Societies (NGOs)}	0.00	0.00	4.98
	RAAGA Agency (Registered Societies (NGOs))	16.00	15.00	12.00
	Disabled Sports and Welfare Academy-BE {Registered Societies (NGOs)}	0.00	3.00	3.51
	Modern Theatre Foundation {Registered Societies (NGOs)}	6.38	0.00	4.18
	Pandit Siyaram Tiwari Memorial Sangeet Trust {Registered Societies (NGOs)}	1.50	0.00	0.88
	Punyarak Kala Niketan {Registered Societies (NGOs)}	3.50	1.50	0.00
	Ahsas Kalakriti {Registered Societies (NGOs)}	0.00	3.67	0.00
	Ghar Angan {Registered Societies (NGOs)}	0.00	0.00	1.13
	Kala kunj {Registered Societies (NGOs)}	2.11	2.20	0.60
	Madhyam Foundation {Registered Societies (NGOs)}	6.39	2.04	3.71
	Magadh Vikas Lok {Registered Societies (NGOs)}	3.13	3.96	0.75
	Sootradhar Agency {Registered Societies (NGOs)}	12.55	9.05	7.68
	Bhartiyam Agency {Registered Societies (NGOs)}	0.75	1.00	0.00
	Divine Social Development Organization {Registered Societies (NGOs)}	17.55	3.00	11.03
	Prangan Agency {Registered Societies (NGOs)}	20.41	17.16	14.52
	Nirman Rangmanch {Registered Societies (NGOs)}	4.21	2.00	0.00
	Nirman Kala Manch {Registered Societies (NGOs)}	20.04	23.04	17.04
	Sakuntala Seva Sadan {Registered Societies (NGOs)}	0.00	1.13	0.00
	Surangan {Registered Societies (NGOs)}	11.90	1.50	9.65
	Navodit {Registered Societies (NGOs)}	6.96	3.75	4.98
	Mahila Avam Bal Seva Manch {Registered Societies (NGOs)}	3.46	2.50	2.00
	Manthan Kala Parishad {Registered Societies (NGOs)}	12.71	11.72	5.88
	Association for Social Harmony and Art {Registered Societies (NGOs)}	5.14	1.25	0.00
Rangrishti-(RANGSRI) ({Registered Societies (NGOs)}	10.71	0.00	4.08	
New age theatre workshop and reperotory-({Registered Societies (NGOs)}	3.00	9.02	0.00	

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DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE
(Funds routed outside State Budget) (unaudited figures)

(₹ in lakh)				
Government of India (GOI) Scheme	Implementing Agency	Government of India Releases		
		2022-23	2021-22	2020-21
Khelo India National Programme for Development of Sports (An Umbrella Scheme)	Bihar State Sports Authority (State Government Institutions)	0.00	2,050.00	0.00
Land Records Modernization Programme	Bihar Project Management Unti-[BIHARHS], State Government Institutions	1,000.00	6,453.83	264.74
Livestock Health and Disease Control-[9979]	Bihar Livestock Development Agency-[BLDA] Registered Societies (Government Autonomous Bodies)	0.00	8,352.00	0.00
Mahatma Gandhi National Rural Guarantee Program- Center Component	Bihar Rural Development Society-(BIHRDS) {Registered Societies (Government Autonomous Bodies)}	5,12,043.46	3,56,043.12	4,90,918.25
Manpower Development	National Institute of Technology,Patna {Registered Societies (Government Autonomous Bodies)}	0.00	203.00	0.00
Marketing Support and Services	Gram Nehru Yuva Trust, Registered Societies (NGOs)	0.00	2.19	0.00
	Samaj Vikas Sangathan-[SVSSB], Registered Societies (NGOs)	0.00	0.00	3.28
	Bhojpur Mahila Kala Kendra {Registered Societies (NGOs)}	0.00	0.00	7.31
	Ambpali Cooperative Society {Registered Societies (NGOs)}	0.00	0.00	16.56
	Ambpali Handloom and Handicrafts Multi State Co-op Society {Registered Societies (NGOs)}	0.00	4.38	10.75
Media and Publicity-Panchayati Raj	Panchayati Raj Department, Bihar, State Government Institutions	0.00	3.75	0.00
MPs Local Area Development Scheme (MPLAD)	District Planning Officer (Local Bodies)	19,750.00	9,800.00	11,000.00
Metro Projects	Patna Metro Rail Corporation Ltd (Statutory Bodies)	43,750.00	4,950.00	16,300.00
Modernisation of Police Forces	Transrural Agri Consulting Services Pvt. Ltd. Registered Societies (NGOs)	17.85	17.70	0.00
Nai Manzil	Satyabhama Dantbya Chikitsa Kendra (Registered Societies(NGOS))	0.00	187.49	55.95
	Lichhwi Agency {Registered Societies (NGOs)}	0.00	117.49	233.05
	Vivekanand Paryavaran Evam Arogya Mission (VPAM) {Registered Societies (NGOs)}	0.00	0.00	391.97
	Karuna Agency {Registered Societies (NGOs)}	0.00	117.79	105.81

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(Funds routed outside State Budget) (unaudited figures)

(₹ in lakh)				
Government of India (GOI) Scheme	Implementing Agency	Government of India Releases		
		2022-23	2021-22	2020-21
Nai Manzil -The Integrated Education and Livelihood Initiative	Karuna-[karuna12], Registered Societies (NGOs)	135.48	0.00	0.00
	Chanakya Foundation {Registered Societies (NGOs)}	0.00	0.00	107.19
	Sri Narayan Babuni Foundation (SNB Foundation) {Registered Societies (NGOs)}	0.00	0.00	102.90
	Adarsh Mahila Vikash Seva Samiti {Registered Societies (NGOs)}	0.00	45.05	56.64
	Harishchandra Seva Sadan {Registered Societies (NGOs)}	0.00	0.00	102.49
	The Awareness -(awareness) {Registered Societies (NGOs)}	0.00	0.00	106.33
	Cradle Lifesciences Pvt Ltd (Private Sector Companies)	0.00	0.00	46.36
National Action Plan For Drug Demand Reduction (SJE)	Alp Sankhyak Avam Harijan Samaj Kalyan Kendra-[ASAH], Registered Societies (NGOs)	0.00	12.36	32.45
	Aniket Seva-[ASPBS], Registered Societies (NGOs)	23.93	24.72	36.99
	Bihar Vikash Parishad, Darbhanga-[bvpb], Registered Societies (NGOs)	23.76	20.59	54.46
	Ekta Gram Seva Sansthan-[EGSS], Registered Societies (NGOs)	23.94	15.93	59.27
	Environmental Consultancy Vikas Centre-[ECVC], Registered Societies (NGOs)	23.94	21.89	41.35
	Jagran, Registered Societies (NGOs)	23.51	24.72	38.71
	Kedar Pandey Samaj Kalyan Sangh-[KPSKS], Registered Societies (NGOs)	23.94	28.02	53.15
	Shree Narayan Samaj Kalyan Kendra-[SNSKK], Registered Societies (NGOs)	0.00	12.36	41.18
	Sister Nivedita Memorial Trust-[SNMT], Registered Societies (NGOs)	40.57	44.63	39.37
National Action Plan for Senior Citizens	Ekta Gram Seva Sansthan-[EGSS], Registered Societies (NGOs)	0.00	0.00	28.36
National AIDS and STD Control Programme (NACO)	Bihar State AIDS Control Society {Registered Societies (Government Autonomous Bodies)}	4,662.17	5,874.50	3,865.76
National Animal Disease Control Programme For Foot and Mouth Disease (FMD)	Bihar Livestock Development Agency {Registered Societies (Government Autonomous Bodies)}	0.00	0.00	1,494.96

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DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE
(Funds routed outside State Budget) (unaudited figures)

(₹ in lakh)				
Government of India (GOI) Scheme	Implementing Agency	Government of India Releases		
		2022-23	2021-22	2020-21
National Child Labour Project including grants in aid to voluntary agencies and reimbursement of assistance to bonded labour	Karyakari Nidesak Bihar Rajya Shram Kalyan Samiti, State Government Institutions	0.00	0.00	43.65
National Health Mission- (3893)	State Health Society Bihar-[SHSB] Registered Societies (Government Autonomous Bodies)	176.52	0.00	0.00
National Fellowship and Scholarship for Higher Education of ST Children	National Institute of Technology, Patna (Government Autonomous Bodies)	4.03	6.86	3.97
	National Institute Of Fashion Technology, Patna-[NIFT/Patna] (Statutory Bodies)	0.00	2.57	2.34
	Institute Of Hotel Management Catering & Nutrition, Hajipur {Registered Societies (Government Autonomous Bodies)}	0.00	1.74	0.99
	Indian Institute of Technology, Patna (Government Autonomous Bodies)	0.05	0.02	0.02
	All India Institute of Medical Sciences, Patna (Government Autonomous Bodies)	0.36	0.01	0.02
	Chankya National Law University (State Government Institutions)	1.11	1.06	1.71
National Fellowship and Scholarship for Higher Education of ST Students-[4019]	All India Institute of Medical Sciences Patna-[AIIMSPatna] Registered Societies (Government Autonomous Bodies)	0.01	0.00	0.00
	National Institute of Technology Patna-[NIT Patna] Registered Societies (Government Autonomous Bodies)	2.73	0.00	0.00
	Institute of Hotel Management Catering & Nutrition Hajipur-[IHM HAJIPUR]	0.99	0.00	0.00
	National Institute of Fashion Technology Patna-[NIFT/PATNA] Statutory Bodies	2.86	0.00	0.00
National handicrafts Development programme (NHDP)-[4022]	Ambpali Handloom and Handicraft Multi State Cooperative Society Ltd-[AHHMS], Registered Societies (NGOs)	7.21	0.00	0.00
	Bhojpur Mahila Kala Kendra-[BMKK], Registered Societies (NGOs)	2.50	0.00	0.00
National Handloom Development Programme	Baswanbigha Primary Weavers Cooperative Society Ltd. Nalanda Bihar Registered Societies (Government Autonomous Bodies)	0.00	6.50	0.00

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(Funds routed outside State Budget) (unaudited figures)

(₹ in lakh)				
Government of India (GOI) Scheme	Implementing Agency	Government of India Releases		
		2022-23	2021-22	2020-21
National Handloom Development Programme	Bihar State Sheep & Wool Weavers Cooperative Union Ltd., Patna Registered Societies (Government Autonomous Bodies)	0.00	36.25	0.00
	Deputy Director Weavers Service Centre Bhagalpur Central Government	0.00	52.30	0.00
	Directorate of Handlooms & Sericulture Government of Bihar Patna State Government Institutions	0.00	268.49	0.00
	Gopalganj Silk Products P.W.C.S. Ltd Registered Societies (Government Autonomous Bodies)	0.00	7.84	0.00
	Nepura Silk Primary Weavers Co-operative Society Ltd. Registered Societies (Government Autonomous Bodies)	0.00	13.00	0.00
	Sahir Primary Weavers Co-operative Society Ltd. Sigori Registered Societies (Government Autonomous Bodies)	0.00	13.00	0.00
National Handloom Development Programme CS	Bihar State Sheep & Wool Weavers Cooperative Union Ltd. Patna (Government Autonomous Bodies)	0.00	0.00	13.55
National Hydrology Project	Water And Land Management Institute (WALMI) State Government Institutions	822.50	1,020.00	0.00
	Minor Water Resources Department, Bihar (State Government Institutions)	195.00	0.00	0.00
National Institute of Pharmaceutical Education and Research (NIPERs)	Director, NIPER Hajipur (Registered Societies (Government Autonomo Bodies))	300.00	4,100.00	2,600.00
National Institutes of Pharmaceutical Education and Research (NIPERs)-[3267]	Director NIPER Hajipur-[NIPERHAJI] Registered Societies (Government Autonomous Bodies)	3,400.00	0.00	0.00
National Livestock Mission-[9008]	Bihar Veterinary College Patnatate Government Institutions	23.48	0.00	0.00
National Mission on Interdisciplinary Cyber Physical Systems	IIT Patna Vishlesan I-Hub Foundation, {Registered Societies (NGOs)}	0.00	0.00	1,200.00

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(Funds routed outside State Budget) (unaudited figures)

(₹ in lakh)				
Government of India (GOI) Scheme	Implementing Agency	Government of India Releases		
		2022-23	2021-22	2020-21
National Programme for Dairy Development	Bihar State Milk Co-operative Federation Ltd. (Government Autonomous Bodies)	0.00	0.00	9,966.15
National River Conservation Plan-Other Basins-[3703]	Indian Institute of Technology Patna-[IITPAT] Registered Societies (Government Autonomous Bodies)	1.50	0.00	0.00
National Rural Livelihood Mission CS	Bihar Rural Livelihoods Promotion Society (Government Autonomous Bodies)	165.20	28.27	30.86
National Service Scheme	Bihar State NSS Cell (Local Bodies)	0.00	237.98	129.55
Official Development Assistance for Sustainable Development Goals (EAP Component)	SPV - Aspirational - Araria (Bihar), State Government Institutions	0.00	1.20	0.00
	SPV - Aspirational - Banka, State Government Institutions	0.00	901.20	0.00
	SPV - Aspirational - Gaya, State Government Institutions	0.00	401.20	0.00
	SPV - Aspirational - Jamui, State Government Institutions	0.00	315.86	0.00
	SPV - Aspirational - Katihar, State Government Institutions	0.00	501.16	0.00
	SPV - Aspirational - Khagaria, State Government Institutions	0.00	1,581.08	0.00
	SPV - Aspirational - Muzaffarpur, State Government Institutions	0.00	601.20	0.00
	SPV - Aspirational - Nawada, State Government Institutions	0.00	2,186.58	0.00
	SPV - Aspirational - Purnia, State Government Institutions	0.00	538.16	0.00
	SPV- Aspirational - Sheikhpura, State Government Institutions	0.00	301.20	0.00
	SPV- Aspirational- Aurangabad, State Government Institutions	0.00	737.60	0.00
	SPV-Aspirational-Begusarai, State Government Institutions	0.00	601.20	0.00
Ongoing Programme and Scheme	SPV-Aspirational-Begusarai, State Government Institutions	0.00	0.00	500.00
	SPV - Aspirational - Purnia, State Government Institutions	0.00	0.00	263.04
	SPV - Aspirational - Araria (Bihar), State Government Institutions	0.00	0.00	97.16
	SPV - Aspirational - Katihar, State Government Institutions	0.00	0.00	300.00
	SPV - Aspirational - Nawada, State Government Institutions	0.00	0.00	114.00
	SPV- Aspirational - Sheikhpura, State Government Institutions	0.00	0.00	25.41
	SPV - Aspirational - Aurangabad, State Government Institutions	0.00	0.00	363.60
One Stop Centre	District Magistrate, One Stop Corporation (State Government Institutions)	0.00	0.00	709.66
Paramparagat Krishi Vikash Yojana	Chaityana Vihar Vikash Manch {Registered Societies (NGO)}	0.00	37.69	0.00

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DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE
(Funds routed outside State Budget) (unaudited figures)

(₹ in lakh)				
Government of India (GOI) Scheme	Implementing Agency	Government of India Releases		
		2022-23	2021-22	2020-21
Payment for Indegenous P and K Fertilizers-[9745]	Sri Krishna Fertilisers Limited-[BRMZ00009666] Private Sector Companies	162.14	0.00	0.00
PDS Evaluation Monitoring and Research	A.N. Sinha Institute of Social Studies State Government Institutions	5.00	5.00	0.00
PM Formalization of Micro Food Processing Enterprises PM-FME	Bihar Horticulture Development Society, (PMKSY), Micro Irrigation State Government Institutions	0.00	241.55	0.00
PM Research Fellowship	Indian Institute of Technology, Patna-[IITPAT], Registered Societies (Government Autonomous Bodies)	0.00	63.22	7.35
Post-Matric Scholarship-SCs	Transrural Agri Consulting Services Pvt Ltd, {Registered Societies (NGOs)}	0.00	0.00	23.08
Power Tex India	Nouman Ansari, Private Sector Companies	0.00	0.00	0.72
	Birendra Kumar Lal, Private Sector Companies	0.00	0.00	0.36
	Mithlesh Kumar, Private Sector Companies	0.00	0.00	0.27
	Owaish, Private Sector Companies	0.00	0.00	0.36
	MD. Mazhar Imam, Private Sector Companies	0.00	0.00	0.72
	Rizwan Ansari, Private Sector Companies	0.00	0.00	0.72
	Individuals	0.00	0.00	0.62
Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (PM-ABHIM)-[3991]	State Health Society Bihar-[SHSB] Registered Societies (Government Autonomous Bodies)	717.36	0.00	0.00
Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (PM-ABHIM)(Health)-[4080]	All India Institute of Medical Sciences Patna Administered Societies (Government Autonomous Bodies)	3,600.00	0.00	0.00
Pradhan Mantri Kisan Sampada Yojana-Creation of Infrastructure for Agro Processing Clusters-[3607]	Shree Kangan Food Park-[BRPA00009866] Private Sector Companies	249.11	0.00	0.00

Appendix-VI
DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE
(Funds routed outside State Budget) (unaudited figures)

(₹ in lakh)				
Government of India (GOI) Scheme	Implementing Agency	Government of India Releases		
		2022-23	2021-22	2020-21
Pradhan Mantri Kisan Sampada Yojana-Creation/Expansion of Food Processing & Preservation Capacities	Natraja Nutrifeed Pvt. Ltd., Private Sector Companies	0.00	247.91	250.00
Pradhan Mantri Kisan Sampada Yojana-Mega Food Parks	Bihar Horticulture Development Society, (PMKSY), Micro Irrigation, State Government Institutions	0.00	0.00	504.52
Pradhan Mantri Kisan Sampada Yojana-Integrated Cold Chain & Value Addition	Saran Dairy Producer Company Limited-[BRPA00009724] Private Sector Companies	72.57	0.00	0.00
	Shalimar Cold Storage-[BRPA00009097] Private Sector Companies	237.50	0.00	0.00
	M/s Lichchhwi Foods India Private Limited-[BRPA00010079] Private Sector Companies	237.50	0.00	0.00
	R.K. Agribiz LLP (Private Sector Companies)	0.00	0.00	255.47
Pradhan Mantri Kisan Samman Nidhi (PM-Kisan)	Dept. of Agriculture Bihar (State Government Institution)	4,87,977.88	5,04,945.96	4,42,205.66
Pradhan Mantri Matru Vandana Yojna	Department of Social Welfare, Bihar (State Government Institutions)	0.00	0.00	31,998.36
Pradhan Mantri Matsya Sampada Yojana (PMMSY)-[3890]	Directorate Fisheries, State Government PSUs	0.00	56.15	0.00
Pradhan Mantri Swasthya Suraksha Yojna	All India Institute of Medical Sciences, Patna (Government Autonomous Bodies)	75,450.00	46,292.38	52,027.13
Procurement and Marketing Support Scheme	Bidasaria Fenster Solutions, Individuals	0.00	0.00	0.32
	Bidasaria Cucine-[msmedipatna14], Individuals	0.00	0.00	0.30
	Vastra, Individuals	0.00	0.00	0.30
	M/s Suman Vatika Food Products-[msmedipatna31], Individuals	0.00	0.00	0.30
	M/s Petals Craft-[msmedipatna21], Individuals	0.00	0.00	0.30
	Bright-Tech Industries, Individuals	0.00	0.00	0.24
	Creative Ads Agency, Individuals	0.00	0.00	0.24

Appendix-VI
DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE
(Funds routed outside State Budget) (unaudited figures)

(₹ in lakh)				
Government of India (GOI) Scheme	Implementing Agency	Government of India Releases		
		2022-23	2021-22	2020-21
Procurement and Marketing Support Scheme	Jupiter Electricals Lighting, Individuals	0.00	0.00	0.24
	Singh & Company, Private Sector Companies	0.00	0.00	0.24
	S. S. PET, Individuals	0.00	0.00	0.24
	Krishna Collections, Individuals	0.00	0.00	0.24
	Sanwi Solar, Individuals	0.00	0.00	0.37
	Amrapali Foods Ltd, Individuals	0.00	0.00	0.24
	M/s HI Tech Plastics-[msmedipatna46], Private Sector Companies	0.00	0.00	0.24
	Pawan Machine Tools Corporation, Individuals	0.00	0.00	0.24
	Sms Food Products, Individuals	0.00	0.00	0.24
	Ambe Fastners Pvt Ltd, Individuals	0.00	0.00	0.24
	Golden Dairy Products Pvt. Ltd., Individuals	0.00	0.00	0.24
	Panagarh Engineering Works (Patna) Pvt Ltd, Individuals	0.00	0.00	0.24
Promotion of Apprenticeship	Lemon Tree Premier Patna, Private Sector Companies	0.00	0.00	0.23
	NSIC-LBI-Nawada, Central Government PSUs	0.06	0.33	0.36
	PIA-Eastern Railway Locomotive Workshop, Jamalpur (Bihar) (Central Government)	34.55	172.15	77.01
	PIA-Indian Oil Corporation , Barauni Refinery (Central Government PSUs)	0.00	0.00	12.95
Promotion of IT/ITeS Industries	National Institute of Technology, Patna-[NIT Patna], Registered Societies (Government Autonomous Bodies)	0.00	0.00	13.11
R & D in IT/Electronics/CCBT	Bihar Entrepreneurs Association {Academic Institutions (Private)}	0.00	34.26	20.14
	Indian Institute of Technology, Patna (Government Autonomous Bodies)	0.00	398.48	329.84
Rashtriya Gokul Mission	Bihar Livestock Development Agency-(BLDA) {Registered Societies (Government Autonomous Bodies)}	2,841.38	596.65	4,237.48
	Bihar State Milk Co-operative Federation Ltd. (Government Autonomous Bodies)	2,087.25	0.00	3,163.60
Rashtriya Krishi Vikas Yojna	Chaitanya Vihar Vikas Manch-[BRVA00005276] Registered Societies (NGOs)	37.69	0.00	0.00
	Bihar Agricultural University Sabour Bhagalpur (Statutory Bodies)	48.80	65.00	99.60

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(₹ in lakh)				
Government of India (GOI) Scheme	Implementing Agency	Government of India Releases		
		2022-23	2021-22	2020-21
Rashtriya Pashudhan Vikas Yojana	Bihar State Milk Co-operative Federation Ltd. Registered Societies (Government Autonomous Bodies)	0.00	481.79	0.00
Relief and Rehabilitation for Migrants and Repatriates	Zila Aapda Raahat Bhabhua State Government Institutions	0.00	4.50	0.00
	Assistant Director Social Security Muzaffarpur, State Government Institutions	0.00	0.00	9.00
	District Magistrate, Arwal, Bihar, State Government Institutions	0.00	0.00	3.00
	District Magistrate, Gaya (Bihar), State Government Institutions	0.90	0.00	2.10
	District Magistrate, Jamui, State Government Institutions	12.00	28.90	7.10
	District Magistrate Banka-[BRBA00004016] State Government Institutions	5.40	0.00	0.00
Research and Development	Bihar Van Awm Vanyarani Sanrakshan Kosh {Registered Societies (Government Autonomous Bodies)}	0.00	30.00	0.00
Research and Development	Rajendra Memorial Research Institute of Medical Sciences (Central Government)	0.00	0.00	14.00
	National Institute of Technology, Patna (Government Autonomous Bodies)	0.00	6.84	5.06
	Indian Institute of Technology, Patna (Government Autonomous Bodies)	0.00	5.70	29.95
Research, Education and Training Outreach (REACHOUT)-[0325]	Nava Nalanda Mahavihara Registered Societies (Government Autonomous Bodies)	0.00	1.40	0.00
Research/Studies, Publicity, Monitoring and Evaluation of Development Schemes	Vivekanand Paryavaran Evam Arogya Mission-[vpam], Registered Societies (NGOs)	0.00	0.00	2.50
Research Training and Studies and Other Road Safety Schemes	Tapovan Bahuviklang Punarvas Sansthan-[BRWC00008672] Registered Societies (NGOs)	1.50	0.00	0.00
	Ghiyas Foundation-[BRWC00008432], Registered Societies (NGOs)	5.00	0.00	0.00
	Pawansut Servagin Vikas Kendra-[BRPA00009856] Registered Societies (NGOs)	3.50	0.00	0.00

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(₹ in lakh)				
Government of India (GOI) Scheme	Implementing Agency	Government of India Releases		
		2022-23	2021-22	2020-21
Research Training and Studies and Other Road Safety Schemes	Bihar Road Safety Fund-[BRPU00004498], State Government Institutions	5.00	0.00	0.00
	Creator Registered Societies (NGOs)	0.00	2.69	0.00
	Gramin Lok Seva Registered Societies (NGOs)	0.00	4.98	0.00
	Bhojpur Gramin Vikas Parishad, {Registered Societies (NGOs)}	0.00	0.00	5.00
	Bihar Road Safety Fund, State Government Institutions	0.00	0.00	55.04
	Dronacharya Welfare Society, {Registered Societies (NGOs)}	0.00	0.00	5.00
	Jeewan Jyoti Kendra, Registered Societies (NGOs)	0.00	0.00	4.82
	Mother Teresa Educational and Welfare Society, {Registered Societies (NGOs)}	0.00	0.00	5.00
	Nav Nirman Kendra, {Registered Societies (NGOs)}	0.00	0.00	5.00
	Rajendra Seva Sansthan, {Registered Societies (NGOs)}	0.00	0.00	4.82
	Ram Janki Pragati Seva Sansthan, {Registered Societies (NGOs)}	0.00	0.00	5.00
	Sankalp Jyoti, {Registered Societies (NGOs)}	0.00	0.00	4.61
	Sitayan Muzaffarpur, {Registered Societies (NGOs)}	0.00	0.00	4.83
	Society for Orphan Neglected & Youths (Sony), {Registered Societies (NGOs)}	0.00	0.00	4.82
	State Transport Commissioner-[vahan363], State Government DDO	0.00	0.00	419.20
Youth & Social Welfare Society, {Registered Societies (NGOs)}	0.00	0.00	4.82	
Samarthya (BBBP Creche PMMVY Gender Budget Research Skilling Training etc)-[3980]	Beti Bachao Beti Padhao, Begusarai, State Government Institutions	0.00	8.97	0.00
	Department of Social Welfare, Bihar, State Government Institutions	12,544.72	20,664.90	0.00
	District Magistrate BBBP Banka, State Government Institutions	0.00	9.29	0.00
	District Magistrate BBBP BGP, State Government Institutions	0.00	10.28	0.00
	District Magistrate BBBP Khagaria, State Government Institutions	0.00	9.45	0.00
SAMBAL (One Stop Centre Mahila Police Volunteer Women helpline Swadhar Ujjawala Widow homes etc)-[3979]	DC-Nalanda, State Government Institutions	0.00	15.00	0.00
	District Magistrate One Stop Centre Nawada State Government Institutions	0.00	15.00	0.00
	District Magistra Arwal, State Government Institutions	0.00	15.00	0.00

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(₹ in lakh)				
Government of India (GOI) Scheme	Implementing Agency	Government of India Releases		
		2022-23	2021-22	2020-21
SAMBAL (One Stop Centre Mahila Police Volunteer Women helpline Swadhar Ujjawala Widow homes etc)-[3979]	District Magistrate (One Stop Centre Yojana) State Government Institutions	0.00	15.00	0.00
	District Magistrate Khagaria OSC, State Government Institutions	0.00	15.00	0.00
	District Magistrate One Stop Centre Sheikhpura State Government Institutions	0.00	15.00	0.00
	District Magistrate OSC Araria, State Government Institutions	0.00	15.00	0.00
	District Magistrate OSC Aurangabad, State Government Institutions	0.00	15.00	0.00
	District Magistrate OSC Banka, State Government Institutions	0.00	15.00	0.00
	District Magistrate OSC Buxar, State Government Institutions	0.00	15.00	0.00
	District Magistrate OSC Jamui, State Government Institutions	0.00	15.00	0.00
	District Magistrate OSC Katihar, State Government Institutions	0.00	15.00	0.00
	District Magistrate OSC Lakhisarai, State Government Institutions	0.00	15.00	0.00
	District Magistrate OSC Madhepura, State Government Institutions	0.00	15.00	0.00
	District Magistrate OSC Madhubani, State Government Institutions	0.00	15.00	0.00
	District Magistrate OSC Muzaffarpur, State Government Institutions	0.00	15.00	0.00
	District Magistrate OSC Samastipur, State Government Institutions	0.00	15.00	0.00
	District Magistrate OSC Sheohar, State Government Institutions	0.00	15.00	0.00
	District Magistrate OSC Siwan, State Government Institutions	0.00	15.00	0.00
	District Magistrate, Bhojpur, State Government Institutions	0.00	15.00	0.00
	District Magistrate, Gaya, State Government Institutions	0.00	15.00	0.00
	District Magistrate, One Stop Center, Begusarai, State Government Institutions	0.00	15.00	0.00
	District Magistrate, OSC, Saharsa, State Government Institutions	0.00	15.00	0.00
	District Magistrate, Purnea, State Government Institutions	0.00	15.00	0.00
District Magistrate, Saran, State Government Institutions	0.00	15.00	0.00	
District Magistrate, Vaishali, State Government Institutions	0.00	15.00	0.00	
District Magistrate, Supaul, State Government Institutions	0.00	15.00	0.00	
DM One Stop Centre, State Government Institutions	0.00	15.00	0.00	
One Stop Center Jehanabad, State Government Institutions	0.00	15.00	0.00	

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(₹ in lakh)				
Government of India (GOI) Scheme	Implementing Agency	Government of India Releases		
		2022-23	2021-22	2020-21
SAMBAL (One Stop Centre Mahila Police Volunteer Women helpline Swadhar Ujjawala Widow homes etc)-[3979]	One Stop Centre(OSC), State Government Institutions	0.00	15.00	0.00
	One Stop Centre, Kaimur, State Government Institutions	0.00	15.00	0.00
	OSC Bhagalpur, State Government Institutions	0.00	15.00	0.00
	OSC Rohtas, State Government Institutions	0.00	15.00	0.00
	OSC Sitarmarhi, Bihar, State Government Institutions	0.00	15.00	0.00
	OSC West Champaran, Bihar, State Government Institutions	0.00	15.00	0.00
	WDC WHL, State Government Institutions	0.00	89.96	0.00
	Women Development Corporation, State Government Institutions	0.00	15.00	0.00
Scheme for Assistance to Sugar Mills for 2019-20 season	Zila Adhikari, One Stop Centre, East Champaran State Government Institutions	0.00	15.00	0.00
	Harinagar Sugar Mills Ltd, Private Sector Companies	0.00	48.22	4,621.55
	Magadh Sugar & Energy Ltd. Unit- Bharat Sugar Mills, Sidhwalia, Private Sector Companies	0.00	0.00	2,174.75
	Magadh Sugar & Energy Ltd., Private Sector Companies	0.00	0.00	2,481.50
	Majhulia Sugar Industries Pvt. Ltd., Private Sector Companies	0.00	223.31	885.58
	Rigaa Sugar Co. Ltd., Private Sector Companies	0.00	0.00	609.33
Scheme For Assistance To Sugar Mills For 2018-19 Season	Vishnu Sugar Mills Ltd. (Gopalgnaj), Private Sector Companies	0.00	234.82	234.84
	HPCL Biofuels Limited, Private Sector Companies	0.00	0.00	885.27
Scheme for Creation and Maintenance of Buffer Stock of 40 LMT of Sugar	Majhulia Sugar Industries Pvt. Ltd., Private Sector Companies	0.00	206.51	0.00
	Harinagar Sugar Mills Ltd., Private Sector Companies	0.00	0.00	837.00
	HPCL Biofuels Limited, Private Sector Companies	0.00	198.66	124.50
	Magadh Sugar & Energy Ltd. Unit- Bharat Sugar Mills, Sidhwalia, Private Sector Companies	0.00	174.42	441.17
	Magadh Sugar & Energy Ltd., Private Sector Companies	0.00	173.93	363.08
	Rigaa Sugar Co. Ltd., Private Sector Companies	0.00	43.54	89.14
	Vishnu Sugar Mills Ltd. (Gopalgnaj), Private Sector Companies	0.00	111.82	222.73

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(₹ in lakh)				
Government of India (GOI) Scheme	Implementing Agency	Government of India Releases		
		2022-23	2021-22	2020-21
Scheme for defraying expenditure towards internal transport, freight, handling & other charges on export	HPCL Biofuels Limited, Private Sector Companies	0.00	0.00	318.90
	Tirupati Sugar Limited, Private Sector Companies	0.00	0.00	398.53
Scheme for Faster Adoption and Manufacturing of (Hybrid and) Electric Vehicle in India - (FAME - India)	Bihar State Road Transport Corporation, Statutory Bodies	490.00	0.00	735.00
Scheme for Leadership Development of Minority Women	Adarsh Mahila Mandal Ladugama {Registered Societies (NGOs)}	0.00	0.00	1.95
Scheme for providing assistance to Sugar Mills for expenses on marketing costs including handing upgrading and other processing costs and costs of international and internal transport and freight charges on export of sugar-[3918]	Harinagar Sugar Mills Ltd., Private Sector Companies	0.00	1,806.72	0.00
	Magadh Sugar & Energy Ltd. Unit- Bharat Sugar Mills, Sidhwalia Private Sector Companies	0.00	1,318.02	0.00
	Magadh Sugar & Energy Ltd., Private Sector Companies	0.00	1,229.22	0.00
	Majhaulia Sugar Industries Pvt. Ltd., Private Sector Companies	0.00	652.20	0.00
Scheme of Residential Education for Students in High School in Targeted Area (SRESHTA) for SCs-[3964]	Assembly of God School of Education-[BRAW00001314] Academic Institutions (Private)	22.55	0.00	0.00
	G D Mother International School-[BRST00008811] Academic Institutions (Private)	58.73	0.00	0.00
	Vidya Vihar Residential School-[BRPU00004985] Academic Institutions (Private)	15.00	0.00	0.00
	Don Bosco Academy, Academic Institutions (Private)	10.73	33.75	0.00
	Ichchha Public School, Academic Institutions (Private)	49.00	56.50	0.00
	Indraprastha International School, Academic Institutions (Private)	64.08	52.00	0.00
	Oxford Public School, Academic Institutions (Private)	20.50	23.75	0.00
	R J S International School, Academic Institutions (Private)	5.50	26.75	0.00

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Government of India (GOI) Scheme	Implementing Agency	Government of India Releases		
		2022-23	2021-22	2020-21
Schemes for differently Abled Person	Director, Directorate of Empowerment of Persons with Disabilities (Local Bodies)	5.00	59.36	6.00
Science and Technology Institutional and Human Capacity Building	Indian Institute of Technology, Patna (Government Autonomous Bodies)	13.29	183.10	95.07
	Bihar Agricultural University Sabour, Bhagalpur (Statutory Bodies)	4.22	0.00	4.23
	Patna University (Statutory Bodies)	0.00	3.69	0.00
	Bihar Council on Science and Technology (Govt. Autonomous Bodies)	0.00	5.18	0.00
	Mahant Darshan Das Mahila College, State Government Institutions	0.00	46.08	0.00
	Bau Bihar Agricultural College Sabour, State Government Institutions	0.00	0.00	5.84
	Bihar Veterinary College Patna (State Government Institutions)	0.00	0.00	2.12
	National Institute of Technology, Patna (Government Autonomous Bodies)	0.20	8.83	6.50
	Rajendra Memorial Research Institute of Medical Sciences (Central Government)	9.66	12.77	13.15
	Rajendra Agricultural University, Pusa, Bihar {Registered Societies (Government Autonomous Bodies)}	0.00	0.00	14.08
	Central University of South Bihar-[CUBP] (Statutory Bodies)	8.47	8.24	4.48
	khadagdhari Gramin Vikas Sansthan-[KGVs] {Registered Societies (NGOs)}	0.00	0.30	6.00
	Lalit Naryan Mithila University	0.00	3.89	3.44
	TPS College, Chiranyantand, Patna, Bihar (State Government Institutions)	0.00	1.61	9.41
Self Employment Scheme for Rehabilitation of Manual Scavengers	Transrural Agri Consulting Services Pvt. Ltd, {Registered Societies (NGOs)}	0.00	0.00	9.95
Setting up Indian Institutes of Information Technology in PPP mode	Indian Institute of Information Technology, Bhagalpur (Government Autonomous Bodies)	3,811.00	2,100.00	859.00
Skill Development Initiatives (MoMA)	Dumrejani Vikas Samiti-[dumrejanibihar]{Registered Societies (NGOs)}	0.00	0.00	80.05
	Taori Trust-[BRBE00003146]	287.47		
	Inderprastha College of Engineering & Management (Registered Societies (NGOS))	165.44	14.00	98.07

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(₹ in lakh)				
Government of India (GOI) Scheme	Implementing Agency	Government of India Releases		
		2022-23	2021-22	2020-21
Skill Development Initiatives	Chanakya Foundation (Registered Societies(NGOS))	0.00	350.69	0.00
	Taori Trust, (Trusts)	0.00	34.00	212.37
	GIIT (Trusts)	0.00	744.11	266.19
Solar Power-Grid Interactive	South Bihar Power Distribution Company Limited-SBPDCL, State Government PSUs	0.00	0.00	89.48
	NBPDCL-North Bihar Power Distribution Company Limiter, State Government PSUs	0.00	0.00	59.65
Space Science Promotion	Indian Institute of Technology, Patna {Registered Societies (Government Autonomous Bodies)}	26.49	0.00	0.00
Startup India Seed Fund Scheme (SISFS)-[3908]	Bihar Industries Association Patna-[BRPA00009552] Private Sector Companies	126.00	0.00	0.00
	Bihar Entrepreneurs Association-[BRPA00008780] Academic Institutions (Private)	126.00	0.00	0.00
	AIC – B V Foundation-[BRPA00008871] Private Sector Companies	168.00	0.00	0.00
Strengthening of PDS Operations	A N Sinha Institute of Social Studies (Statutory Bodies)	0.00	0.00	4.05
Sub - Mission on Agriculture Extension	Rajendra Agricultural University,Pusa,Bihar-[RAUPUSA] Registered Societies (Government Autonomous Bodies)	0.00	15.00	0.00
Sub- Mission on Seed and Planting Material-[3031]	Bihar State Seed And Organic Certification Agency (BSSOCA) State Government Institutions	0.00	164.00	0.00
	Rajendra Agricultural University,Pusa,Bihar-[RAUPUSA] Registered Societies (Government Autonomous Bodies)	0.00	35.25	0.00
Subsidies For Creation And Maintenance Of Buffer Stock Of 40Lmt Sugar	Hpcl Biofuels Limited (Private Sector Companies)	0.00	103.54	31.86
Subsidy-Creation and Maintenance of Buffer Stocks of Sugar	Majhaulia Sugar Industries Pvt. Ltd. (Private Sector Companies)	0.00	52.05	42.04
Subsidy-Creation and Maintenance of Buffer Stocks of Sugar	Vishnu Sugar Mills Ltd, Gopalganj (Private Sector Companies)	0.00	0.00	50.76

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(₹ in lakh)				
Government of India (GOI) Scheme	Implementing Agency	Government of India Releases		
		2022-23	2021-22	2020-21
Support for Marginalized Individuals for Livelihood and Enterprise(SMILE)	Dostanasafar Other Registered Societies	0.00	14.59	0.00
Support for Statistical Strengthening-[9193]	DES Bihar-[BRPA00009864] State Government Institutions	232.82	0.00	0.00
Support to Indian Institutes of Management (IIMs)	Indian Institute of Management, Bodh Gaya {Registered Societies (Government Autonomous Bodies)}	6,827.74	6,167.93	5,669.79
Support to Indian Institutes of Technology	Indian Institute of Technology, Patna-[IITPAT] {Registered Societies (Government Autonomous Bodies)}	18,195.73	14,912.44	12,201.82
Support To Libraries	Khuda Baksh Oriental Public Library, Patna-[KBOPL] {Registered Societies (Government Autonomous Bodies)}	647.50	544.50	500.50
Support to National Institutes of Technology (NITs) and IEST	National Institute of Technology,Patna-[NITPATNA] {Registered Societies (Government Autonomous Bodies)}	13,577.87	12,893.94	8,888.00
	Ayodhya Lal Kalyan Niketan, {Registered Societies (NGOs)}	0.00	0.00	0.50
Top Class Education Scheme for SCs	Chanakya National Law University-[CNLU] State Government Institutions	0.00	15.30	0.00
	Indian Institute of Information Technology, Bhgalpur Registered Societies (Government Autonomous Bodies)	0.00	9.77	0.00
	National Institute of Technology, Patna {Registered Societies (Government Autonomous Bodies)}	0.00	11.25	3.67
	Indian Institute of Management, Bodh Gaya {Registered Societies (Government Autonomous Bodies)}	0.00	0.00	77.78
	Institute of Hotel Management Catering & Nutrition, Hajipur {Registered Societies (Government Autonomous Bodies)}	0.00	0.00	7.26
	Indian Institute of Technology, Patna (Government Autonomous Bodies)	0.00	4.09	1.88
Trade Infrastructure for Export Schemes (TIES)-[3021]	Bihar Industrial Area Development Authority-[BIADA] State Government PSUs	288.00	0.00	0.00
Unnat Bharat Abhiyan-[3350]	Lalit Naryan Mithila University-[2247932], State Government Institutions	0.60	0.00	0.00

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(₹ in lakh)				
Government of India (GOI) Scheme	Implementing Agency	Government of India Releases		
		2022-23	2021-22	2020-21
Upgrading Skills And Training In Traditional Arts/Crafts For Development (USTTAD)	Yashi Films Private Ltd., Private Sector Companies	0.00	0.00	20.20
Welfare Grant and Miscellaneous	Individuals	0.00	0.00	164.40
Womens Helpline	WDC WHL-(State Government Institutions)	0.00	0.00	23.25
Works under Roads Wing	CALA-Nalanda-[BRNL00004110], State Government Institutions	62.34	0.00	0.00
	DLAO - Sheohar104-[BRSO00001260], State Government Institutions	4.48	0.00	0.00
	DLAO-Vaishali-[BRVA00005434], State Government Institutions	10.01	0.00	0.00
	DLAO-Araria (State Government Institutions)	4.57	766.81	666.77
	DLAO-Aurangabadh120-[BRAU00006413], State Government Institutions	93.70	0.00	0.00
	DLAO-Katihar-[BRKT00005827], State Government Institutions	1,261.70	0.00	0.00
	DLAO-Madhubani-[BRMB00008425], State Government Institutions	326.37	0.00	0.00
	DLAO-Nalanda (State Government Institutions)	245.47	405.49	510.29
	DLAO-Nawada (State Government Institutions)	73.86	0.00	1,569.25
	DLAO-Saran -Rivilganj, State Government Institutions	1,428.67	76.76	0.00
	DLAO-Saran (State Government Institutions)	14.81	130.80	679.23
	DLAO-Saran KM132 (State Government Institutions)	16.35	12.42	203.80
	DLAO-Supaul, State Government Institutions	1,667.79	1,575.72	114.58
	DLAO-Vaishali [BRVA00005379] (State Government Institutions)	249.63	607.21	1,110.34
	DLAO-Vaishali Jandaha Bypas Vaishali Jandaha Bypass-[BRVA00006075], State Government Institutions	117.45	0.00	0.00
	DLAO-Vaishali-Jandaha-[BRVA00006054] State Government Institutions	12.20	0.00	0.00
	DLAO-West Champaran-[BRWC00008395] State Government Institutions	208.45	0.00	0.00
	Planning and Infrastructural Development Consultants Private Company (Private Sector Companies)		7.62	113.64

Appendix-VI
DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE
(Funds routed outside State Budget) (unaudited figures)

(₹ in lakh)				
Government of India (GOI) Scheme	Implementing Agency	Government of India Releases		
		2022-23	2021-22	2020-21
Works under Roads Wing	DLAO-Vaishali -[BRVA00005434] (State Government Institutions)	0.00	101.50	498.79
	CALA-Nalanda, State Government Institutions	0.00	88.87	19.71
	DCLR-Naugachia, State Government Institutions	0.00	106.54	306.65
	DLAO - Sheohar104, State Government Institutions	0.00	290.26	117.83
	DLAO-Katihar, State Government Institutions	0.00	55.17	424.07
	DLAO-Madhepura, State Government Institutions	0.00	24.18	731.73
	DLAO-Madhubani, State Government Institutions	0.00	1,001.22	504.92
	DLAO-Munger, State Government Institutions	0.00	0.00	59.96
	DLAO-Sheohar, State Government Institutions	0.00	33.23	175.40
	DLAO-Sitamarhi, State Government Institutions	0.00	321.67	373.74
	DLAO-Gaya (State Government Institutions)	0.00	1,021.64	2,765.20
	SDO-Udakishunganj (State Government Institutions)	0.00	256.07	284.70
Not mentioned	Chief Electoral Officer, Bihar, Patna, Central Government	0.00	65.75	102.75
	Ambpali Handloom and Handicraft Multi State Cooperative Society Ltd-[AHHMS], Registered Societies (NGOs)	0.00	2.48	0.00
	SPV - Aspirational - Araria (Bihar)-[BRAR00005789] State Government Institutions	302.84	0.00	0.00
	SPV - Aspirational - Jamui-[BRJA00003337] State Government Institutions	210.28	0.00	0.00
	SPV - Aspirational - Khagaria-[BRKH00002425] State Government Institutions	372.27	0.00	0.00
	Bihar State Food & Civil Supplies Corporation Ltd.-[BSFCSCCL] State Government Institutions	44,691.00	0.00	0.00
Total :		24,30,219.09	19,11,730.64	16,44,070.08

Note : 1. The figures are taken from the "Central Plan Scheme Monitoring System (CPSMS)" portal of the Controller General of Accounts. These are unaudited Figures.

Appendix - VII

ACCEPTANCE AND RECONCILIATION OF BALANCES

1. Acceptance of Balances

(₹ in lakh)

Head of Account	Number of Acceptances Awaited	Earliest Year from which acceptance are awaited	Amount of difference from the earliest year to 31 March 2023
6202 Loans for Education, Sports, Art and Culture	8	1974 to 1978	138.88
	2	1980-81	
6215 Loans for Water Supply and Sanitation	1365	1975 to 1990	3,714.46
6216 Loans for Housing	110	1975 to 1990	3,642.54
6217 Loans for Urban Development	5375	1964 to 1990	3,950.45
6235 Loans for Social Security and Welfare	34	1963-64	218.26
6245 Loans for Relief on account of Natural Calamities	34	1959 to 1961	303.65
	1	1980-81	
6401 Loans for Crop Husbandry	79	1959 to 1961	2,408.53
	34	1969-70	
	20	1975 to 1982	
	1	1983-84	
6402 Loans for Soil and Water Conservation	10	1975 to 1979	1,298.39
	7	1980 to 1983	
6404 Loans for Dairy Development	23	1975 to 1983	156.14
6405 Loans for Fisheries	1	1976-77	2.00
	1	1982-83	
6408 Loans for Food Storage and Warehousing	1	1978-79	547.00
	2	1981 to 1983	
6425 Loans for Co-operation	802	1966 to 1995	9,990.41
6515 Loans for other Rural Development Programmes	19	1964 to 1966	728.53
	719	1970 to 1990	
6801 Loans for Power Projects	116	1976 to 1990	72,302.06
6851 Loans for Village and Small Industries	642	1963 to 1982	521.41
	39	1985 to 1987	
	20	1988 to 1990	

Appendix - VII
ACCEPTANCE AND RECONCILIATION OF BALANCES

1. Acceptance of Balances

(₹ in lakh)

Head of Account	Number of Acceptances Awaited	Earliest Year from which acceptance are awaited	Amount of difference from the earliest year to 31 March 2023
6853 Loans for Non-ferrous Mining and Metallurgical Industries	5	1976 to 1978	41.00
	1	1986-87	
	1	1988-89	
6858 Loans for Engineering Industries	3	1976 to 1978	196.00
	1	1980-81	
6859 Loans for Telecommunication and Electronic Industries	2	1986-87	140.03
	1	1989-90	
6860 Loans for Consumer Industries	80	1975 to 1990	5,572.76
6885 Loans for other Industries and Minerals	207	1974 to 1989	6,853.82
7055 Loans for Road Transport	1	1975-76	540.00
	4	1981 to 1983	
7075 Loans for Other Transport Services	628	1975 to 1990	610.03
7465 Loans for General Financial and Trading Institutions	1	2020-21	17428.41
7615 Miscellaneous Loans	17	1959-60	77.17
	3	1975-76	
	2	1978-79	
	1	1982-83	
	1	1985-86	
	1	1987-88	
8448 Deposits of Local Funds	222	1964 to 1966	1,483.15
	12	1968-69	

Appendix- VII

ACCEPTANCE AND RECONCILIATION OF BALANCES

2. Unreconciled differences between Ledger and Broadsheet

(₹ in lakh)

Head of accounts		Earliest year to which the difference relates	Amount of difference	Departmental officers/Treasury officers, with whom difference is under reconciliation	Particulars of awaited/documents details etc.
(1)		(2)	(3)	(4)	(5)
6235	Loans for Social Security and Welfare- Rehabilitation	1964-65	0.33	Treasury Officers	-
6245	Loans for Relief on accounts of Natural Calamities	1964-65	0.16	Treasury Officers	-
6401	Loans for Crop Husbandry	1964-65	2.00	Treasury Officers	-
8448	Deposits of Local Funds	1964-65	(-)238.34	Treasury Officers	Plus and Minus Memorandum

Appendix - VIII

(i) FINANCIAL RESULTS OF IRRIGATION SCHEMES

(₹ in lakh)

Sl. No.	Name of Project	Capital Outlay during the year			Capital Outlay to end of the year			Revenue Receipts during the year			Revenue foregone or remission of Revenue during the year	Total Revenue during the year (columns 11 and 12)	Working Expenses and Maintenance during the year			Net Revenue excluding interest			Net profit or Loss after meeting interest	
		Direct	Indirect	Total	Direct	Indirect	Total	Direct Revenue	Indirect Receipts	Total			Direct	Indirect	Total	Surplus of revenue (column 13) over expenditure (column 16) (+) or excess of expenditure over revenue (column 13) (-)	Rate per cent on capital outlay to end of the year	Interest on direct capital outlay	Surplus of revenue over expenditure (+) or excess of expenditure over revenue (-)	Rate per cent on capital outlay to end of the year
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
A	Major Irrigation																			
1	Sone Canal	0.00	0.00	0.00	246.61	9.25	255.86	153.95	0.00	153.95	0.00	153.95	1,507.47	0.00	1,507.47	(-)1353.52	(-)529.01	8.65	(-)1,344.87	525.63
2	Dhaka Canal	0.00	0.00	0.00	6.18	0.15	6.33	60.79	0.00	60.79	0.00	60.79	934.74	0.00	934.74	(-)873.95	(-)13,806.48	(-)0.21	(-)874.16	13,809.79
3	Triveni Canal	0.00	0.00	0.00	75.50	2.29	77.79	14.15	0.00	14.15	0.00	14.15	900.04	0.00	900.04	(-)885.89	(-)1,138.82	(-)2.65	(-)888.54	1,142.23
4	Sakri Canal	0.00	0.00	0.00	35.59	0.32	35.91	45.27	0.00	45.27	0.00	45.27	46.83	0.00	46.83	(-)1.56	(-)4.34	(-)2.25	(-)3.81	10.61
Total A		0.00	0.00	0.00	363.88	12.01	375.89	274.16	0.00	274.16	0.00	274.16	3,389.08	0.00	3,389.08	(-)3,114.92	(-)15,478.65	3.54	(-)3,111.38	15,488.26

(ii) FINANCIAL RESULTS OF ELECTRICITY SCHEMES

There is no Electricity Undertaking which runs departmentally .

EXPLANATORY NOTES TO APPENDIX- VIII

- 1 The increase/decrease in the percentage of profit or loss in comparison with the previous year was as under :

(₹ in lakh)

Sl. No.	Name of Project	Net Profit or Loss after meeting interest		Increase (+)/ Decrease (-)
		2022-23	2021-22	
1	Sone Canal	525.63	380.15	145.48
2	Dhaka Canal	13,809.79	7,913.11	58,96.68
3	Triveni Canal	1,142.23	710.28	431.95
4	Sakri Canal	10.67	59.59	(-)48.92

Reasons for increase/decrease are not available.

- 2 Productive and Unproductive Works - Works in the Irrigation Department are treated as "Productive" or "Unproductive" according to whether the net revenue (gross revenue assessed less working expenses) derived from each project on the expiry of ten years from the date of closure of the construction estimates, covers or does not cover the prescribed annual interest charges on the capital invested. The prescribed rate of interest during 2022-23 has not been intimated by the concerned department. If a work treated as "Productive" fails to yield the prescribed return in three successive years, it is transferred to the "Unproductive" category. Similarly, if a work treated as unproductive succeeds in yielding in three successive years the prescribed return, it is transferred to the "Productive" category. The State Government did not indicate any classification of the works in terms of them being Productive or Unproductive (August 2023).
- 3 The information in respect of arrears in collection of water rates has not been furnished by the department.

Appendix- IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

Sl. No.	Name of the Project/Works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision [#]	Cost of balance work adjusted to inflation
1	2	3	4	5	6	7	8	9	10	11
WATER RESOURCES DEPARTMENT										
1	Renovetion Work of Maharathi Bitarni Irrigation Division-Dehri	226.42 *	2022-23	2023	65	80.25	80.25	98.15	*	*
2	Diliya Narayanpur Distributory at 15.644 km aquaduct at Sone canal Division-Ara	137.03 dt. 24/06/20	2020-21	2022	73	61.92	74.04	*	*	*
3	Babu Bandh Udwah Sinchai Yojana at Sone Canal Division-Ara	133.63 dt. 18/03/19	2018-19	2020	81	6.66	96.47	*	*	*
4	Danwar Jheel Jal Nikashi Sinchai Yojana at Sone Canal Division-Ara	1236.81 dt. 16/03/17	2016-17	2018	88	203.13	991.31	*	1128.08 dt. 08/11/21	*
5	Restoration and lining works in ara main canal in Between ara Lock to Dharhara at Sone canal Division-Ara	1381.66 dt. 06/07/22	2022-23	2023	12	113.39	113.39	*	*	*
6	Restoration and Moderization of Kaw wier and Lining work of Its Distributory. at Sone High Level Canal Division-Sasaram	1787.76 dt. 23/12/17	2018	2024	85	*	1,470.68	*	*	*
7	Conversion Work of Kamla Weir in to Barrage at Jaynagar in Madhubani at Kamala Canal Division-Jaynagar	31458.75 *	2021	2023	23	5,975.00	8,472.00	*	48,024.21	429.88
8	Restoration and Lining Work of Bhanash Distributory of tale From Buxar Branch Canal at Sone Canal Division, Buxar	2083.79 dt. 14/12/18	2018-19	2022	89	444.13	1,128.01	*	*	*
9	Balance and restoration work of western Koshi canal Project at Western kosi Canal Division-Sakari	4741.12 *	2020	2023	26	487.39	1,022.39	*	*	*
10	Construction of Field channel and 8 outiest from RD 37.844 to RD 107.60 in sakri Branch canal & its system under Rahika of Madhubani District in Western Kosi Canal Division Sakri through the program HER KHET TAK Sinchaie Ka Pani. at Western kosi Canal Division-Sakari	174.42 dt. 06/01/23	2022-23	2023	18	*	*	*	*	*
11	Construction of Field channel and 8 outiest from RD 107.60 to RD 111.00 in sakri Branch canal & its system under Rahika of Madhubani District in Western Kosi Canal Division Sakri through the program HER KHET TAK Sinchaie Ka Pani. at Western kosi Canal Division-Sakari	177.63 dt. 06/01/23	2022-23	2023	17	*	*	*	*	*
12	Restoration and Residual Workof W.K.C. Project at Western Kosi Canal Division-Benipatti	1956.88 *	2020-21	2023 (March)	60	469.57	1,170.12	*	*	*

Appendix- IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

Sl. No.	Name of the Project/Works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision [#]	Cost of balance work adjusted to inflation
1	2	3	4	5	6	7	8	9	10	11
13	Garaul weir trrigation Scheme at Western kosi Canal Division-Benipatti	1521.29 *	2017	2018	87.36	*	1,329.06	*	*	*
14	Baghela weir Irrigation Scheme at Western kosi Canal Division-Benipatti	1502.86 *	2017	2019	88.39	*	1,328.43	*	*	*
15	Tikma weir Irrigation Scheme at Western kosi Canal Division-Benipatti	974.89 *	2017	2019	80	45.80	705.94	*	*	*
16	Balance of Restoration work of western Koshi Canal Project at Western kosi Canal Division-Jhanjharpur	15880.33 dt. 16/07/20	2020-21	2023	36.42	3,962.49	5,784.43	10,095.90	*	*
17	Restoration work of Jhanjharpur branch canal from R.D.41.00 to R.D-138 Under W.K.C. Division Jhanjharpur	3727.13 dt. 19/10/19	2019-20	2021	87.28	224.13	1,622.97	236.48	*	*
18	Construction work at diffrent R.D of Jhanjharpur dranch canal, Jhanjharpur Sub distributry Chikna sub distribeetry Mkhairi sub dirtibutry and dumariyadi sub distributry under westem kori canal division Jhanjharpur	536.27 dt.18/09/21	2021-22	2023	55.52	297.73	297.73	238.54	*	*
19	Residual work of weir diversion head works structure on the river sugarway near village Arariya in jhanjharpur Block under Madhubani district. Wsfimated cost of work Less there crore at Western kosi Canal Division-Jhanjharpu	504.96 dt.09/02/19	2018-19	2020	60.3	204.69	515.70	*	32.89	*
20	Construction of inlet at 1.21 Km of right offiux bundh and additional super passage structure at different points of sirkhariga sub minor porsa minor under Sugarway weir Irrigntion seheme at Western kosi Canal Division-Jhanjharpu	88.29 dt. 15/12/22	2022-23	2023	36.19	31.95	31.95	56.34	*	*
21	Vent extention cd at 1.10 Km of sirkhovriya sub minor. at Western kosi Canal Division-Jhanjharpu	43.75 dt. 29/07/22	2022-23	2023	30.58	13.38	13.38	30.37	*	*
22	Construction of Check Dam and Renovation of Ahar in Tetraine Village at M.I. Division-Aurangabad	194.49 *	2020	2020	60	12.33	64.78	129.71	*	*
23	Renovation of Itwan pond and Ahar at M.I. Division-Aurangabad	126.26 *	2020	2020	40	34.75	34.75	91.50	*	*
24	Renovation of Malhad Pond at M.I. Division-Aurangabad	124.43 *	2020	2020	60	*	31.74	92.69	*	*

Appendix- IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

Sl. No.	Name of the Project/Works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision [#]	Cost of balance work adjusted to inflation
1	2	3	4	5	6	7	8	9	10	11
25	Renovation of Shamsnernagar pond at M.I. Division Aurangabad	190.84 *	2020	2021	80	17.52	17.52	173.32	*	*
26	Balance and Restoration work of western Koshi Canal Project Under at Western Koshi Canal Division Madhubani	5792.79 *	2020	2023	52.92	1,368.07	2,465.75	*	*	*
27	Residual (Construction of canal & structure) work form RD 48.28 to 120.18in including its 4 no. of, sub Distributories at Western Koshi Canal Division Madhubani	1957.38 *	2019	2021	81.11	270.38	1,415.71	*	*	*
28	Laying work of G.S.B on main Canal Service Path and Construction of Structere of different Canel of Different Project of Durgawati revoir at Durgawati Works Division Chenari	947.74 *	2018	2022	78	81.63	556.72	391.01	*	*
29	Reinovation of Badgown pond. At M.I. Division-Purnea	68.39 dt. 15/02/23	2022-23	2023-24	20	*	40.00	*	*	*
30	Reinovation of Dighi Pond. At M.I. Division-Purnea	108.31 dt. 30/02/23	2022-23	2023-24	30	*	50.00	*	*	*
31	R/S and puccikaran of LKBE & RKBE phase-I (Pipraghat Bridge to Thegha Bridge) LKBE Between Km 27.10 to Km 66.30 RKBE 23.20 to 64.00 (With Five Year Mantinace) At Flood Control Division-2, Jhanjharpur	322.46 dt. 04/08/20	2020-21	21month	72.5	7,800.00	11,000.00	3,500.00	*	3500.00
32	Tagging of Left & Right Kamla Balan Embankment of Indian Terriroty to both Kamla Embankmnet of Nepal At Flood Control Division-2, Jhanjharpur	4065.91 dt. 01/10/20	2020-21	2022	22	220.00	227.80	1,408.63	*	1408.63
33	A.E. Work Between km 88.30 to km 88.90 of RKBE, Block-Goura Boram, Dist-Darbhanga At Flood Control Division-2, Jhanjharpur	207.35 dt. 19/02/23	2022-23	2023	33	16.73	16.73	171.18	*	171.18
34	A.E work at km 60.00 to 60.900 & 63.30 to 63.70 of RKBE Block Tardih. At Flood Control Division-2, Jhanjharpur	177.49 dt. 27/12/22	2022-23	2023	45	38.24	38.24	121.90	*	121.90
35	A.E. Work Old Kamla river Near Bittho Village pandaul Block Madhubani At Flood Control Division-2, Jhanjharpur	197.39 dt. 23/12/22	2022-23	2023	43	34.74	34.74	140.25	*	140.25
36	A.E. Work Radhikapur Bangow Mushari Madhepur Block At Flood Control Division-2, Jhanjharpur	163.62 dt. 14/12/23	2022-23	2023	59	95.40	95.40	52.04	*	52.04

Appendix- IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

Sl. No.	Name of the Project/Works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision [#]	Cost of balance work adjusted to inflation
1	2	3	4	5	6	7	8	9	10	11
37	A.E. Work between km 15.00 to km 17.00 of RKBE, Block Khajauli At Flood Control Division-2, Jhanjharpur	152.51 dt. 10/02/23	2022-23	2023	30	20.25	20.25	118.12	*	118.12
38	AE work at Ajarbar Village in front of Munger Embankment Between Km 16.80 to 17.30 in Left bank of river Ganga. At Flood Control Division-Begusarai	443.63 *	2022-23	2023	17	53.21	53.21	390.42	*	*
39	AE work in front of Km 12.00 to 12.90 km of BISAUZA Zamindari bandh near village Vinalpur. At Flood Control Division-Begusarai	405.64 *	2022-23	2023	22	53.08	53.08	352.57	*	*
40	AE work of Land Spur At Km 4.50 of Gupta Lakhminia Embankment At Flood Control Division-Begusarai	596.73 *	2022-23	2023	11	*	*	596.73	*	*
41	AE Work of Land Spur at Km 5.50 of Gupta Lakhminia Embankment At Flood Control Division-Begusarai	497.40 *	2022-23	2023	7	*	*	497.41	*	*
42	AE work near Village Bahadur Nagar Rambabu Singh Tola in front of SG Embankment between km 15.00 to 16.00 At Flood Control Division-Begusarai	747.48 *	2022-23	2023	11	*	*	747.48	*	*
43	Constriuction of Mohana Chek Dam under Bolock-Sariya Panchyat Bear Muzaffarpur at M.I.Division-Muzaffarpur	159.14 dt. 12/04/23	2023-24	2023	40	*	*	*	*	159.14
44	renovation of Tilae pond at M.I.Division-Rohtas, Sasaram	313.124 *	2023	2023	55	156.56	156.56	156.56	*	*
45	Renovation of Baligaon Ahar at M.I.Division-Rohtas, Sasaram	283.77 *	2023	2023	70	141.88	141.91	141.91	*	*
46	Renovation of Torna pond at M.I.Division-Rohtas, Sasaram	183.81 *	2023	2023	55	91.90	91.90	91.90	*	*
47	Renovation of Lewari pond at M.I.Division-Rohtas, Sasaram	178.33 *	2023	2023	85	89.16	89.16	89.16	*	*
48	Renovation of Basantpur Garland Trench at M.I.Division-Rohtas, Sasaram	441.70 *	2023	2024	55	220.85	220.85	220.85	*	*
49	Renovation of Gaightat Garland Trench at M.I.Division-Rohtas, Sasaram	200.55 *	2022	2023	50	101.27	101.27	99.27	*	*
50	Renovation of Kusahi Ahar Pyne at M.I.Division-Rohtas, Sasaram	608.40 *	2019	2019	80	45.00	258.25	*	*	*
51	Renovation of Bhanpur Weir jigan pyne at M.I.Division-Rohtas, Sasaram	111.00 *	2023	2023	30	*	*	*	*	*

Appendix- IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

Sl. No.	Name of the Project/Works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision [#]	Cost of balance work adjusted to inflation
1	2	3	4	5	6	7	8	9	10	11
52	Renovation of Morcha pond at M.I.Division-Rohtas, Sasaram	110.00 *	2023	2023	80	*	*	*	*	*
53	Raising, Strengthening & Puccikaran of L.K.B.E. & R.K.B.E at Flood Control Division-1, Jhanjharpur	14000.00 *	2021	2023	68.5	3997.26	9,522.29	*	*	*
54	Strengthening & Protection of dowl at Km 51.00 of L.K.B.E at Flood Control Division-1, Jhanjharpur	56.17 *	2023	2023	83	15	15.00	*	*	*
55	A.E work Between Km 48.00 to 48.30 of L.K.B.E near Zahoorpur.at Flood Control Division-1, Jhanjharpur	121.85 *	2023	2023	76	*	*	*	*	*
56	Construction of Additional important Work Under C Works of Durgawati Dam Division-2, Bhitribandh	9548.16 dt. 02/02/18	2017-18	2021	77.83	*	6,731.57	*	*	*
57	Residual Earth for Balat Sub-Distributory (OL3), Darima Sub-Disributory (OL5), Parsauni Sub-Distributory (OR4), Simri Sub-Disributory, & Barhi Sub-Distributory (OR8) Offtaking from king 's Canal (Distributory) of Western Koshi Koshi Canal Project under Western Lishi Canal Division Keoti (Darbhanga) at Western koshi Canal Division-keoti, Darbhanga	667.21 *	2019	2021	65.8	50.91	223.68	*	*	*
58	Desilting of rivers in D/S of Pipra Ghat upto Phuhia in Darbhanga Dist. in Critical reaches. (Agenda No-190/22/2022) at Drainage Division Darbhanga	1379.60 dt. 11/05/22	2022-23	2022	55	570.00	570.00	475.36	*	*
59	proposed Cd canal (canal in Syphone at R.D. 28.00 of Sukhasan Distributory in Irrigation sub-Division Bihariganj Irrigation Division Murliganj at Irrigation Division Murliganj (Madhepura)	172.82 dt. 06/06/22	2022-23	2023	30	46.57	46.58	99.85	*	*
60	Desilting and Renovation Work of 74 nos Of pynes (25 Nos. of Pynes Each Year) and Construction of 225 Nos. of Culverts on pynes In Tal Area at Flood Cantril Division -Bakhtiyarpur	6972.15 *	2021	2023	58	2,740.98	2,740.98	4,217.55	*	*

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

Sl. No.	Name of the Project/Works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision [#]	Cost of balance work adjusted to inflation
1	2	3	4	5	6	7	8	9	10	11
61	Construction of 03 Nos. of weirs in Chandi Block and 06 Nos of Check Dam in Chandi & Nagarnausa Block at Flood Cantril Division -Bakhtiyarpur	4482.31 *	2021	2023	8	670.59	670.59	3,743.71	*	*
62	Construction of Embankment With Anti-Flold Sluices From Balgudar Ghat To Barh Sarmera Road (Near Puranibigha Kondi Village) Via Ghoswari on Left Bank of Harohar River at Flood Cantril Division -Bakhtiyarpur	28127.85 *	2021	2023	*	*	*	16,016.13	*	*
63	Construction of Embankment and its Block Topping With Culverts Bridges on Nalas/Rivers From Ashok Dham (Lakhisarai) To Sarmera Along The Southern Boundary of Tal Area Construction of Barrage on Goithwa River and Construction of weir & Check Dam In Bind and Sarmera Block at Flood Cantril Division -Bakhtiyarpur	41551 *	2022	24 Month	*	*	*	32,549.26	*	*
64	Pucca Protection Work on Right Bank of Muhane River at Village Barah Mahadev Asthan Unde Belchi Block Dist. Patna at Flood Cantril Division -Bakhtiyarpur	371.61 *	2023	2023	*	*	*	335.36	*	*
65	Construction of Anti Flood Sluice Cum Regulator at Balgudar Ghat (1759.93m D/s of Mankatha Railway Bridge) on River Harohar at Flood Cantril Division -Bakhtiyarpur	12120.75 *	2018	2020	53	754.00	6,110.09	6,304.61	*	*
66	Construction of RCC Box Type drain Culvert Chamanchak more to Narayani Hospital More on Badsahi Nala at jaganpura Mauja at punpur Flood Protection Division-Anisabad Patna	863.73 dt.16/08/2021	2021-22	2022	80	367.80	568.63	*	*	*
67	Consultancy Services for preparation of Detailed Project Report for Indrapuri Reservoir Scheme Including Backwater Studies, Assessment of Afflux, Dam Break Analysis and ESIA Studies. at Master Planning Investigation & Project Preparation Division-2, Patna	1888 *	2017-2018	2020	60	*	1,104.00	784.00	*	*

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(₹in lakh)

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1	2	3	4	5	6	7	8	9	10	11
68	Consultancy Services for Survey & Investigation and Preparation of Working Detailed Project Report of Kosi-MECHI LINK PROJECT (Intra-State Link Project of Bihar) at Master Planning Investigation & Project Preparation Division-2, Patna	278 *	2022-23	2023	*	69.50	69.50	208.50	*	*
69	Construction of Circle & Divisional Building Under Minor Irrigation Division, Chhapra at M.I. Chhapra	306.15 dt. 19/02/22	2021-22	2023	45	125.06	125.06	*	*	*
70	Renovation of Chauki pond at M.I. Lakhisarai	211.84 *	2022	2023	80	103.61	103.61	103.53	*	*
71	Balance & Restoration work of Western Koshi Canal Project (For 11 Divisions) at Western Koshi canal division-Darbhanga.	83650.68 dt. 28/02/21	2020-21	2022-23	50	592.76	4,435.83	4,314.57	*	*
72	Construction of Head Regulator for 1500 Cumec discharge, Construction of Embankment and protection work near Belwa in district Sheohar under Bagmati Flood Management Scheme Phase iv (a) at Bagmati Division-Sheohar	8513.36 dt. 19/07/19	20219-20	2021	78	427.17	5,807.79	*	*	*
73	Renovation work of Saraswati river in between Saraswati Kund near Brahamkund vitarni ghat under Rajgir Block, Nalanda.	168.56 dt. 25/01/23	2022-23	2023	60	*	*	*	*	*
74	Renovation/Restoration of Tiroji Chhilka (Weir) on river village Badi Aant Ben Block District-Nalanda	516.10 dt.19/09/20	2020-21	2022	54	182.39	259.37	*	*	*
75	Construction of pump house (Mechanical, Electrical, Civil & SCADA System all related works) and rising main work for water Distribution work in Gaya, Bodhgaya & rajgir towns and others allied works as additional works under Ganga water Lift Scheme. Phase-1 under jal-jivan-Hariyali Abhiyan District-Nalanda	40094.91 dt. 09/07/21	2021-22	2022	45	10,917.35	11,917.35	*	*	*
76	A.E. Work at Spur Km 117.15 of E.K.E. at Koparia	525.06 dt. 18/02/23	2022-23	2023	21	*	*	525.06	*	*
77	A.E work at Spur Km. 116.2 of E.K.E. at Koparia	437.683 dt. 18/02/23	2022-23	2023	18	*	*	437.68	*	*

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(₹ in lakh)

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1	2	3	4	5	6	7	8	9	10	11
78	Raising and strengthening of Eastern Kosi Embankment from Km 105.00 to 124.37, Construction of Bituminous Road over it and Construction/Renovation / Restoration of Structure (A.F.S structure at km 123.6) under Eastern Embankment Division, koparia	2432.39 dt. 19/10/20	2020-21	2023	78	1,533.99	1,723.18	709.20	*	*
79	Construction of embankment along river jhim (left embankment) 1.30 km Banke river 2Km (right embankment 20.88km) Adhwara group at Bagmati Division sitamarhi	6452.10 dt. 27/12/10	2010-11	2019	72	*	12,487.32	*	13420.19	*
80	Construction of embankment on Rato River from No Mans and to Nisha road left Embankment 17.00 Km and right Embankment 15.00Km at Bagmati Division sitamarhi	11065.5 dt. 27/01/17	2017-18	2019	6	1.51	14.21	*	*	*
81	Construction of Rato Tagging at Bagmati Division sitamarhi	229.96 dt. 28/08/20	2020-21	2021	20	*	0.98	*	*	*
82	Dharhar pump Canal Scheme Dharhar at Irrigation Mechanical Division-Mohania	2019.99 dt. 28/12/21	2021-22	2023	85	1,110.00	1,110.00	909.99	*	*
83	Anti Erosion Work on right bank of river Bagmati at village Kharauri tola, ward No.-2; Agenda No.-194/260/2023 at Water Drainage Division-Samastipur	142.18 dt. 19/01/23	2022-23	2023-24	15	*	*	142.18	*	*
84	Anti Erosion Work on right bank of river Bagmati at village Nampur/war; Agenda No.- 194/262/2023 at Water Drainage Division-Samastipur	109.5 dt. 19/01/23	2022-23	2023-24	10	*	*	109.50	*	*
85	Dariyapur weir Irrigation scheme at Irrigation Division-Shekpura	1567.8 dt. 21/10/21	2021-22	2022	55	108.91	795.05	772.75	*	*
86	Restoration and Lining work of Karmnasha Main Canal Extension and Kulhariya Distributary at Irrigation Division-Bhabhua	8183.32 dt. 20/10/17	2017-18	2022	67.3	*	5,205.22	*	*	*
87	Costruction of Dharhar pump House and link Canal at Irrigation Division-Bhabhua	5771 dt. 04/09/18	2018-19	2022	80	240.00	2,632.31	*	*	*
88	Construction of jaitpur Pump House & renovation of canal system.at Zamania Pump Canal Division-Mohania	3943.10 *	2018	2021	88	649.12	3,157.00	*	*	*
89	Construction of tiara pump house & renovation of Canal system. .at Zamania Pump Canal Division-Mohania	5652.79 *	2018	2021	81	900.00	3,814.50	*	*	*

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

Sl. No.	Name of the Project/Works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision [#]	Cost of balance work adjusted to inflation
1	2	3	4	5	6	7	8	9	10	11
90	A.E Work in between Km 1.850 to Km 2.55 of Gachhapara Maujabari Mahananda Left Embankment, Block-Kishanganj/Kochadhaman, Dist-Kishanganj. At Flood Control & Drainage Division, Kishanganj.	220.30 *	2023	2023	36	56.09	56.09	164.21	*	*
91	A.E Work on the Left bank of river Mahananda Near Village-manjhauk & Tobanagar, block-Kishanganj, Dist-Kishanganj At Flood Control & Drainage Division, Kishanganj.	140.43 *	2023	2023	25	*	*	140.43	*	*
92	A.E. Work in Left bank of river Mahananda near Village Porlabari, near Village Lalbari & on the righth bank near village Bagalbari block-Kishanganj, Dist-Kishanganj At Flood Control & Drainage Division, Kishanganj.	107.43 *	2023	2023	50	*	*	107.44	*	*
93	A.E. Work on the Left bank of river Western Kankai Near Village-(i) Laytor & on the right Bank of river Western Kankai Near Village -(ii) Majkuri west & on the right bank of river Old Kankai near Village-(iii) Durgapur, & (iv)- Gamhariya, block-Kochadhaman, Dist-Kishanganj At Flood Control & Drainage Division, Kishanganj.	104.22 *	2023	2023	52	45.01	45.01	59.22	*	*
94	Anti Erosion Work in the left bank of river Western Kankai near Village Asura. At Flood Control & Drainage Division, Kishanganj.	145.74 *	2023	2023	12	*	*	145.75	*	*
95	A.E. Work Right bank of river Ratwa near Village-Hawakol Khurd ward No.-03 block-Terhagachh, Dist-Kishanganj At Flood Control & Drainage Division, Kishanganj.	107.17 *	2023	2023	14	*	*	107.18	*	*
96	Construction of Barraje in Mohane river & const of weir & cheek Dam in Block Ekaryarsari, Parwalpur, Hilsa & Kariparsurai Dist-Nalanda At Flood Control & Drainage Division, Ekangasarai	18398.26 *	2022	2023	26.5	17.31	17.31	166.67	*	*

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1	2	3	4	5	6	7	8	9	10	11
97	Reconstruction of cheek dam with gate and SLR Bridge at tri Junction near Village Manikpur and desilting of Terua river from tri junction to village Shivanagar under suryagraha block in Lakhisarai district at Ganga Pump Canal Division- Munger	512.69 dt.02/08/18	2018-19	2019 (12 Months)	80	*	257.37	140.34	397.70 dt. 20/09/19	*
98	Scheme for augmentation of increasing the discharge of dwarson river by interlinking it to Ghogla Kol river under Suryagraha block in Lakhisarai district. at Ganga Pump Canal Division- Munger	1085.41 dt. 21/02/19	2018-19	2020 (12 Months)	62	50.00	213.09	872.32	*	*
99	construction of Baraj work on Jirayeen under asthawan Block of Nalanda Dist and construction work of Weir chek dam in under weir Block biharsharif At Flood Control & Drainage Division-Bihar Sharif (Nalanda)	7247 *	2021	2023	*	*	*	72.47	*	*
100	Construction of work of weir chek dam in block rahui, ven and Nursarai dist-Nalanda At Flood Control & Drainage Division- Bihar Sharif (Nalanda)	6240 *	2021	2023	20	125.00	125.00	49.90	*	*
101	Construction of Gated weir on jhim River at Kachaharipur at Tirhut Canal Division- Dhaka	2490.13 *	2019	2020	80	150.53	2,104.57	293.81	*	*
102	Renovatio of pondil ahar pyne Irrigation scheme at Minor Irrigation Division-Arwal	346.25 *	2022-23	2023	50	90.95	90.95	*	*	192.40
103	Renovation of Sarmaspur Irrigation scheme at Minor Irrigation Division-Arwal	337.62 *	2022-23	2023	50	88.77	88.77	*	*	187.41
104	Renovation of jalgovind jalsagar Irrigation scheme at Minor Irrigation Division-Arwal	343.17 *	2022-23	2023	50	70.55	70.55	*	*	211.65
105	Renovation of Kharasin sfndapur ahar Irrigation scheme at Minor Irrigation Division-Arwal	344.99 *	2022-23	2023	50	74.48	74.48	*	*	223.43
106	Renovation of Kda ahar irrigation scheme at Minor Irrigation Division-Arwal	310.61 *	2022-23	2023	50	*	*	*	*	276.60
107	Renovation of Byel ahar pyne irrigation scheme at Minor Irrigation Division-Arwal	311.7 *	2022-23	2023	50	*	*	*	*	250.99
108	Khatmahi Pokhar at Minor Irrigation Division-Gaya	140.76 *	2019-20	2019-20	85	44.77	112.56	28.20	*	*
109	Rupaspur pali ahar pyne Irrigation Scheme at Minor Irrigation Division-Gaya	369.40 *	2019-20	2019-20	75	*	184.67	184.73	*	*

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(₹ in lakh)

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1	2	3	4	5	6	7	8	9	10	11
110	construction of Sapneri Mahkar Jalsay yojna at Minor Irrigation Division-Gaya	287.15 *	2021-22	2022-23	80	*	132.54	154.62	*	*
111	Raj Bandh Ogi Spilway Irrigation Scheme at Minor Irrigation Division-Gaya	1488.35 *	2022-23	2023-24	50	594.47	594.47	893.88	*	*
112	Renovation of Mahuyat Tal ahar pyne Irrigation scheme at Minor Irrigation Division-Gaya	214.68 *	2022-23	2023-24	80	108.06	108.06	106.62	*	*
113	Renovation of Chahal Piyar pyne Irrigation Scheme at Minor Irrigation Division-Gaya	289.04 *	2022-23	2023-24	70	144.44	144.44	144.60	*	*
114	Renovation of Bakraur Hathiyar Ahar Pyne Irrigation Scheme at Minor Irrigation Division-Gaya	229.05 *	2022-23	2023-24	40	97.67	97.67	131.38	*	*
115	Renovation of Budhwa Ahar Pokhar Irrigation Scheme at Minor Irrigation Division-Gaya	237.82 *	2022-23	2023-24	70	71.14	71.14	166.69	*	*
116	Extensive Renovation of Dhanokhar Pokhar Scheme at Minor Irrigation Division-Gaya	245.08 *	2022-23	2023-24	60	61.45	61.45	183.63	*	*
117	Renovation of Nayaka Pokhar Irrigation Scheme at Minor Irrigation Division-Gaya	111.28 *	2022-23	2023-24	75	25.95	25.95	85.34	*	*
118	Renovation of Hichapur Madhopur Ahar pyne Irrigation Scheme at Minor Irrigation Division-Gaya	103.82 *	2022-23	2023-24	55	31.13	31.13	72.70	*	*
119	Hadhadwa Ahar Pyne Irrigation Scheme at Minor Irrigation Division-Gaya	247.47 *	2022-23	2023-24	70	51.71	51.71	195.77	*	*
120	Renovation of Chichaura Kanharpur ahar Pyne Irrigation Scheme at Minor Irrigation Division-Gaya	209.28 *	2022-23	2023-24	20	*	*	209.29	*	*
121	Badki Ahar Pyne at Minor Irrigation Division-Gaya	246.62 *	2022-23	2023-24	70	98.48	98.48	148.15	*	*
122	Akthu Kachanpur Mahadev Bigha Ahar Pyne at Minor Irrigation Division-Gaya	124.41 *	2022-23	2023-24	35	*	*	124.41	*	*
123	Malpa Matuk Bigha Ahar Pyne at Minor Irrigation Division-Gaya	272.40 *	2022-23	2023-24	60	131.63	131.63	140.78	*	*
124	Mahimapur Tineri Ahar Pyne and Pokhar at Minor Irrigation Division-Gaya	211.25 *	2022-23	2023-24	60	105.37	105.37	105.88	*	*
125	Manjathi Ahar Pyne at Minor Irrigation Division-Gaya	150.02 *	2022-23	2023-24	70	*	*	150.03	*	*
126	Makhdumpur Ahar pyne Irrigation Scheme at Minor Irrigation Division-Gaya	116.86 *	2022-23	2023-24	40	29.19	29.19	87.67	*	*

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1	2	3	4	5	6	7	8	9	10	11
127	Barorah Ahar and pokhar at Minor Irrigation Division-Gaya	118.22 *	2022-23	2023-24	75	*	*	118.23	*	*
128	Pathra Ahar and Pokhar at Minor Irrigation Division-Gaya	126.49 *	2022-23	2023-24	70	*	*	126.49	*	*
129	Renovation of Mohanpur Dam Irrigation Scheme at Minor Irrigation Division-Gaya	305.81 *	2022-23	2023-24	75	76.28	76.28	229.54		
130	Renovation of Eknar Pond Secheme at Minor Irrigation Division-Nawada	115.08 *	2022	2023	25	14.02	14.02	101.06	*	*
131	Renovation of Budhwa Ahar/Pyne Scheme at Minor Irrigation Division-Nawada	246.56 *	2022	2023	70	107.78	107.78	138.77	*	*
132	Renovation of srirampur Nadahar Pyne Scheme at Minor Irrigation Division-Nawada	224.26 *	2022	2023	55	102.26	102.26	122.00	*	*
133	Renovation of pakri bhumai Ahar pyne Secheme at Minor Irrigation Division-Nawada	396.47 *	2022	2023	75	198.24	198.24	198.24	*	*
134	Renovation of Laund Ahar pyne Secheme at Minor Irrigation Division-Nawada	298.40 *	2022	2023	75	150.20	150.20	148.21	*	*
135	Renovation of Chitargati bhadseni ahar pyne Secheme at Minor Irrigation Division-Nawada	342.08 *	2022	2023	70	170.31	170.31	172.49	*	*
136	Renovation of Sinokhar pond secheme at Minor Irrigation Division-Nawada	124.79 *	2023	2023	70	53.30	53.30	71.49	*	*
137	Renovation of Siswan pond secheme at Minor Irrigation Division-Nawada	130.04 *	2023	2023	50	*	*	103.04	*	*
138	Milki sulice gate from sikariya ahar pync Irrigation scheme at Minor Irrigation Division-Jehanabad	518.88 dt. 07/09/19	2019-20	2020	80	126.97	367.40	*	715.46 dt. 19/12/20	*
139	Renovation of Godiyara pyne Irrigation Scheme at Minor Irrigation Division-Jehanabad	279.82 dt. 19/09/22	2022-23	2023	70	138.80	138.80	*	*	*
140	Renovation of Chhappna pyne and pond Irrigation Scheme at Minor Irrigation Division-Jehanabad	126.36 dt. 19/09/22	2022-23	2023	60	51.32	51.32	*	*	*
141	Construction of Manjhosh weir on Morhar river Irrigation Scheme at Minor Irrigation Division-Jehanabad	1096.09 dt. 23/09/21	2021-22	2023	70	795.43	795.43	*	*	*
142	Renovation of kalpa Ahar pyne Irrigation Scheme at Minor Irrigation Division-Jehanabad	349.35 dt.12/10/22	2022-23	2023	60	154.07	154.07	*	*	*
143	Renovation of 14 Nos STW at Minor Irrigation Division-Kaimur Mohania	277.42 dt. 07/07/22	2022-23	2023	50	60.00	60.00	217.42	*	*

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1	2	3	4	5	6	7	8	9	10	11
144	Renovation of Sarmandapur trhani pokhar ahar pyne at Minor Irrigation Division-Kaimur Mohania	241.20 dt. 19/09/22	2022-23	2023	50	102.78	102.78	138.43	*	*
145	Renovation of narsinghpur pokhar pyne at Minor Irrigation Division-Kaimur Mohania	211.22 dt. 16/09/22	2022-23	2023	70	88.27	88.27	122.95	*	*
146	Renovation of Garke Check dam at Minor Irrigation Division-Kaimur Mohania	209.17 dt. 09/09/22	2022-23	2023	60	90.31	90.31	118.87	*	*
147	Renovation of chitarhi pokhar pyne at Minor Irrigation Division-Kaimur Mohania	165.53 dt.19/09/22	2022-23	2023	60	61.33	61.33	104.21	*	*
148	Renovation of Pachgwan pokhar pyne at Minor Irrigation Division-Kaimur Mohania	135.75 dt. 19/09/22	2022-23	2023	60	50.79	50.79	84.96	*	*
149	Renovation of Karjawan Pokhar Pyne at Minor Irrigation Division-Kaimur Mohania	142.68 dt. 16/09/22	2022-23	2023	80	58.89	58.89	83.79	*	*
150	Renovation of Fakharbad Pokhar pyne at Minor Irrigation Division-Kaimur Mohania	128.79 dt. 16/09/22	2022-23	2023	80	53.21	53.21	75.58	*	*
151	Renovation of Talhar Ahar at Minor Irrigation Division-Jamui	105.91 *	2023	2024	60	32.41	32.41	73.49	*	73.49
152	Renovation of phulwariya Ahar at Minor Irrigation Division-Jamui	110.86 *	2023	2024	35	*	*	110.86	*	110.86
153	Renovation of Kewal Ahar at Minor Irrigation Division-Jamui	197.07 *	2023	2024	55	91.71	91.71	105.36	*	105.36
154	Renovation of Phutta Ahar at Minor Irrigation Division-Jamui	140.01 *	2023	2024	40	*	*	140.01	*	140.01
155	Renovation of Garland Trench of Tekka Pahari at Minor Irrigation Division-Jamui	147.79 *	2023	2024	35	44.25	44.25	103.54	*	103.54
156	New Construction of Fulkahi Weir and Sulice Gate at Darbhanga	851.62 *	2020-21	2021-22	30	*	163.75	*	*	610.17
157	New Construction of Asraha weir and sulice Gate at Darbhanga	415.748 *	2020-21	2021-22	87	162.11	250.16	*	*	103.19
158	Renovation of Mahadeo Pond at Darbhanga	290.69 *	2019-20	2020-21	80	51.48	260.51	*	*	34.78
159	Renovation of samsar pond at Darbhanga	214.34 *	2019-20	2020-21	84	77.79	161.32	*	*	54.21
160	Renovation of Rajokhar Pond Jale at Darbhanga	168.94 *	2019-20	2020-21	80	38.58	122.55	*	*	49.37
161	Renovation of Rajokhar Pond Keoti at Darbhanga	102.62 *	2019-20	2020-21	70	*	44.12	*	*	44.13
162	Renovation of Ashogi Purshotampur pond at Sitamarhi	103.61 *	2019	2020	50	3.39	43.02	60.58	*	*

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹in lakh)

Sl. No.	Name of the Project/Works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision [#]	Cost of balance work adjusted to inflation
1	2	3	4	5	6	7	8	9	10	11
163	Renovation of Panchhor pond at sitamarhi	103.96 *	2019	2020	80	29.90	82.30	21.66	*	*
164	Construction of weir Nepura Beruti on Soiwa River Scheme at Nalanda	917.32 dt.17/10/19	2019-20	2023-24	85	632.07	723.71	193.62	*	*
165	Renovation of Mari Pond-2 sheme at Nalanda	283.65 dt. 09/09/22	2022-23	2023-24	70	140.41	140.41	143.24	*	*
166	Renovation of Puna Pond Scheme at Nalanda	199.98 dt. 09/09/22	2022-23	2023-24	70	79.78	79.78	120.21	*	*
167	Renovation of Dighi Pond of Dhurgawan Village Scheme at Nalanda	242.68 dt. 09/09/22	2022-23	2023-24	*	*	*	242.69	*	*
168	Renovation of Dhanuki, Kotra, Jahangirpur Ahar Pyne Scheme	137.32 d. 15/11/21	2021-22	2023-24	60	67.93	67.93	69.99	*	*
169	Renovation of Kachahria Pond Scheme at Nalanda	103.11 dt. 09/09/22	2022-23	2023-24	50	51.04	51.04	52.07	*	*
170	Renovation Kushahr Vishunpur Pyne Scheme at Nalanda	125.81 dt. 08/11/22	2022-23	2023-24	0	*	*	125.81	*	*
171	Renovation of Pachauri Pond Scheme at Nalanda	128.39 dt. 16/12/22	2022-23	2023-24	0	*	*	128.39	*	*
172	Renovation of Indra Pond Scheme at Nalanda	177.49 dt. 30/11/22	2022-23	2023-24	0	*	*	177.49	*	*
173	Renovation of Sarif Pond in Sarifabad Village Scheme at Nalanda	137.90 dt. 08/11/22	2022-23	2023-24	80	68.26	68.26	69.64	*	*
174	(i) Anti-Erosion work in Ringbund Near Village Melhani, Block-Darauli near Km 25.00 of 7 no. Gogra Embankment. (ii) Dismantling of old A.F.S Km. 7 No. Gogra Embankment at Village patar, (iii) Dismantling of old A.F.S and construction of new A.F.S. in j.P. Nala of 7 No. Gogra Embankment at Adamapur at Siwan	629.82 *	2023	2023	80	*	*	629.82	*	*
175	(i) Construction of A.F.S at km 63.500 near Kathiyababa, (ii) Construction of AFS at km. 65.00 near village Gayaspur of 7 No. Gogra Embankment at Siwan	194.26 *	2023	2023	77	*	*	194.26	*	*
176	Sluice Gate on left bank of Daha river near village orma and near Back of Dm Siwan residence. at Siwan	332.26 *	2023	2023	35	*	*	332.26	*	*
177	A.E Work 2023 Left Bank of River Koshi at Ratanpura Village & Maircha Village Ag no.195/08/2023 at Naugachia	142.32 *	2022-23	2023	2	*	22.49	119.38	*	*

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

Sl. No.	Name of the Project/Works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision [#]	Cost of balance work adjusted to inflation
1	2	3	4	5	6	7	8	9	10	11
178	A.E Work -2023 at Baisi village on the right bank of koshi river. Ag no-195/06/2023 at Naugachia	451.95 *	2022-23	2023	16	25.15	136.64	315.31	*	*
179	A.E Work 2023 at tail end of Bagian jamindari bandh Ch-5.70 km at Chorhar village in U/S of Chorhar Bridge and D/s of Chorhar Bridge Near Kabragah. Ag no-195/07/2023 at Naugachia	615.54 *	2022-23	2023	5	*	180.49	435.05	*	*
180	A.E. Work 2023 at Gwardih Archeological Place. Ag no-195/09/2023 at Naugachia	598.02 *	2022-23	2023	18	*	160.53	437.49	*	*
181	Restoration of shank and apron and revetment in U/S of spur 6N of Ismilepur Bindtoli embankment Ag No-195/05/2023 at Naugachia	246.54 *	2022-23	2023	28	16.39	57.54	189.00	*	*
182	A.E. work 2023 for strengthening of Kajikoriya-Raghopur marginal Bandh and Restoration of naked portion slope in river side. Ag no-194/190/2023 at Naugachia	178.21 *	2022-23	2023	18	7.64	30.65	147.56	*	*
183	A.E. work at d/s of spur 1 near Durga mandir of Ismilepur Bindtoli embankment Ag No-194/191/2023 at Naugachia	121.17 *	2022-23	2023	36	16.77	37.67	83.50	*	*
184	A.E. Work Before flood 2023 in between spur 5N2 Spur No-9D/s of Ismilepur Bindtoli embankment Dist-Bhagalpur Ag No-194/195/2023 at Naugachia	180.83 *	2022-23	2023	27	17.22	62.02	118.81	*	*
185	Restoration of Apron From 2.30 Km To 2.39 Km 2.645 Km to 2.78 Km, Restoration of Stdus (24, 25, 47, 60, 66, 68, 69, 70 &71) and Construction of new Gabion stud at 1.873 Km of patahara Chharki (Agenda No-194/507/2023) at Gopalganj	222.85 dt. 19/01/23	2022-23	2023-24	11	*	*	222.85	*	*
186	A.E. Work Between 119.00 Km to 123.00 Km of Saran Embankment (Agenda No.194/515/2023) at Gopalganj	45.57 dt. 19/01/23	2022-23	2023-24	43	*	*	45.57	*	*
187	AE work spur at km 7.85 of EKE at Birpur	344.52 dt. 08/02/23	2022-23	2023	23	*-	*	*	*	*
188	AE work spur at km 16.30 of EKE at Birpur	200.58 dt. 08/02/2023	2022-23	2023	32	*	*	*	*	*
189	AE work Spur at km 22.40 of EKE at Birpur	157.16 dt. 08/02/23	2022-23	2023	22	*	*	*	*	*

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

Sl. No.	Name of the Project/Works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision [#]	Cost of balance work adjusted to inflation
1	2	3	4	5	6	7	8	9	10	11
190	Kushapur Minor (E/W+str) at Kahalgaon	173.48 dt. 20/02/17	2016-17	2017	82	*	99.91	73.57	14.60 dt. 09/09/19	*
191	Banspur Minor (E/W+str) at Kahalgaon	175.59 dt. 20/02/17	2016-17	2017	35	*	61.76	113.83	13.62 dt. 09/09/19	*
192	Water Proofing of PH-I & II, Vat-I & II and feeder Chanal at Kahalgaon	445.05 dt. 20/09/17	2017-18	2017	80	*	340.00	105.05	264.15 dt. 31/08/18	*
193	Residual E/W, str, Concrete Lining & WBM Road in H.L.M.C.R.D. 49.70 to 52.30 at Kahalgaon	421.37 dt. 05/03/20	2019-20	2021	68	59.49	252.70	168.70	*	*
194	Construction of canal and its lining work & Structures (From RD 806.40 to 827.70) Under Tirhut Main canal at Muzaffarpur	6947.72 dt. 22/11/17	2017-18	2019	74.2	679.74	5,108.28	*	*	*
195	Construction of canal and its Lining Work & Structures (From RD 827.70 to 909.40) under Tirhut Main Canal at Muzaffarpur	30669.25 dt. 23/09/20	2020-21	2022	35.1	4,794.34	7,946.61	*	*	*
196	Residual soil and structural work Between 0.00 to 22.225 of Kasari Distribution at shivanarayanpur	438.43 dt. 22/03/17	2016-17	2019	35	*	181.96	*	170.03	
197	Residual E/W and structure of Harishchandrapur Distributary from 0.00 to 69.10 R.D. 8.20 to 36.00 at Muzaffarpur	3689.44 dt. 30/10/17	2017-18	2019	65	*	2,232.65	*	855.15 dt. 18/06/19	*
198	Raising and Strengthening of Bagmati right Embankment from Km 198.52 to km to 264.02 K.B Embankment from 0.00 Km to 47.50 Km and B.N. Embankment from 0.00 km to 18.00 km and Construction of dhala 56 Nos Turning Platform 65 nos and Anti Flodd Sluice 07 nos under Bagmati Flood Management Scheme phase-III (a) at Khagaria	60065.82 *	2018	2021	76	1,665.00	30,508.21	5,870.49	*	*
199	Raising Strengthening and Puccikaran on top of existing Badlaghat-Nagarpara Embankment from Km 17.50 to Km 35.615 on Right Bank of Koshi Rive at Khagaria	2818.20 *	2018	2020	86	358.32	2,793.48	24.72	*	*
200	A.E. Work at River Koshi Village Barun Situated in between Km 13.00 of Chodhli Zamindari Bandh. at Khagaria	1271.08 *	2023	2023	39	*	*	1,271.05	*	*
201	Renovation and lining work of minors and renovation of water courses Ejectiong from Nataul Baranch canal & Dharaut main canal of Uderasthan Barrage Scheme at Jehanabad	3931.42 dt. 25/01/18	2017-18	2020	80	189.64	2,887.86	995.06	*	*

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹in lakh)

Sl. No.	Name of the Project/Works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision [#]	Cost of balance work adjusted to inflation
1	2	3	4	5	6	7	8	9	10	11
202	Renovation and lining work of Minors and renovation of water Courses Ejecting from Left main canal & Habibalipur Baranch canal of Uderasthan Barrage Scheme. at Jehanabad	3524.76 dt. 25/01/18	2017-18	2020	77	21.35	2,565.11	904.56	*	*
203	Irrigation Creation in Additional Command Area under Lawich Rampur Barrage Irrigation Scheme at Jehanabad	1181.33 dt. 23/12/17	2017-18	2019	86	64.13	878.30	77.81	*	*
204	Renovation and Lining of Chhariyari weir irrigation scheme on river Yamune jehanabad Distric. at Jehanabad	2950.54 dt. 17/11/17	2017-18	2020	87	57.94	2,307.98	326.04	*	*
205	Maintenance of Five Years 66 Nos. Koshi Barrage Gates. At Birpur	497.31 dt. 31/10/19	2019-20	2025	53	104.99	234.99	262.31	*	*
206	Painting of 66 Nos. Koshi Barrage Gates. At Birpur	692.14 dt. 22/10/22	2022-23	2023	*	*	*	692.14	*	*
207	Restoration work of western Gandak canal System Gr-05&06 at Maharajganj	12198.87 dt. 12/08/14	2014-15	2017	40.1	831.00	8,951.43	*	*	7348.44
208	Restoration work of western Gandak canal System Gr-05&06 at Maharajganj	5334.30 dt. 12/08/14	2014-15	2017	58.3	384.00	3,016.96	*	*	2234.97
209	Condruction of Block top Road on service Road of Chapra Branch Canal RD-47.00 to RD 85.00 at Maharajganj	14.36 dt. 06/08/22	2022-23	2023	62	800.00	800.00	*	*	779.74
210	Construction work of right/left Canal System coming of Bihul weir at Kunauli	1313.18 *	2022-23	2024	4	*	*	*	*	*
211	GP. 1 Restoration of Kateya branch canal and its distribution system Chappia sub branch canal and its distribution system Korla distribution and its system under restoration work of Western Gandak Canal System Bihar (Saran main canal and its distribution system) Bihar (new major ERM) at Bhore	19859.44 dt.12/08/14	2014-15	2017	25.32	*	4,963.74	*	*	*
212	GP. 4 Restoration of Hathua Branch Canal(0.00 to 90.00) and tis distribution System Under restoration work of western gandak canal system bihar (saran main canal and its distribution system) bihar (new major ERM) at Bhore	5360.62 dt. 12/08/14	2014-15	2017	13.22	*	741.04	*	*	*

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹in lakh)

Sl. No.	Name of the Project/Works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision [#]	Cost of balance work adjusted to inflation
1	2	3	4	5	6	7	8	9	10	11
213	GP. 2 Restoration of Dularpur distributory and its Distribution System Gopalganj distributory and its Distribution "under Restoration work of western Gandak canal System Bihar [saran main canal and its distribution system, Bihar (NEW MAJORERM) at Bhore	5036.17 dt. 12/08/14	2014-15	2020	71.08	102.64	3,551.37	1,456.18	43708.00	*
214	A.E Work at Spur Km. 17.35 of EAB. At Birpur	166.11 *	2022-23	2023-24	35	*	34.16	131.95	*	*
215	A.E. Work at Spur km 22.70 D/S of spur km 23.52 and U/s & D/S of spur km. 23.78 of EAB. At Birpur	400.23 *	2022-23	2023-24	47	*	104.84	295.39	*	*
216	A.E work at loop between spur km 24.10 to km 24.45 spur Km 24.78 to spur km 25.25 of EAB. At Birpur	499.57 *	2022-23	2023-24	50	*	208.51	291.06	*	*
217	A.E work between spur km 25.25 to km 25.57 and spur km 27.88 of EAB. at Birpur	223.32 *	2022-23	2023-24	0	*	*	223.32	*	*
218	A.E. Work at pultegora spur no.12 and 13 at Birpur	304.27 *	2022-23	2023-24	0	*	*	304.27	*	*
219	A.E work at Sisaulighat. at Birpur	116.15 *	2022-23	2023-24	44	*	31.48	84.68	*	*
220	A.E. Work at spur No.-52 & spur No-53 of Nepali Bundh at Birpur	90.24 *	2022-23	2023-24	53	*	34.83	55.42	*	*
221	A.E work at Barahakshetra gauge station at Birpur	39.31 *	2022-23	2023-24	31	*	2.35	36.96	*	*
222	A.E Work at Dumri Bote at Birpur	84.95 *	2022-23	2023-24	60	*	31.10	53.85	*	*
223	Survey,Investigation, Preparation of I.R. And L.A Plan of System Emanating Between From 537.00 RD to 790.00 RD of Tirhut Main Canal Under Gandak Phase-II at Muzaffarpur	257.95 dt. 15/12/16	2016-17	2017	72	62.10	226.24	*	314.49	*
224	A.E Work at Eastem and Western Head Regulator of Kosi Barrage at Birpur	215.24 dt. 21/01/23	2022-23	2023	*	*	*	215.24	*	*
225	A.E work at Eastem Amux Bundh (a) at Km 6.00 spur, (b) Between 5.49 km to 7.62 km, © at 0.00 km	583.70 dt. 25/01/23	2022-23	2023	*	*	*	583.70	*	*
226	A.E stablshment of Physical Modelmg Canel at Birpur.	9401.32 *	2020	2023	76	7,381.49	7,381.49	2,019.82	*	*
227	A.E. work at Km 0.00 to Km 12.00 of WKE (WKE/B/08/2023) at Birpur	966.98 dt. 21/01/23	2022-23	2023	18	*	*	866.48	*	*

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹in lakh)

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1	2	3	4	5	6	7	8	9	10	11
228	Restoration of Dularpur Distributary and its distribution system and Gopalganj distributary and its distribution system. Under(Saran Main Canal & its systems) under new Major (ERM) Bihar Dist-Gopalganj (Group No.-02) at Gopalganj	9722.00 *	2014	2017	88.56	246.48	9,236.64	485.36	10429.43	*
229	Restoration of western Gandak canal system (Saran Main canal & its systems) under new Major (ERM) Bihar Dist-Gopalganj (Group No.-08) at Gopalganj	15526.00 *	2015	2017	64.61	788.51	9,998.57	5,527.43	16015.14	*
230	Gagri, Bagra, near Khaira Village of Haveli Kharapur Block under Munger district. Construction of total 104 check dams on Gorhiya rivers and 01 check dam on Mohane river between village mahkola- Tajpur and restoration work of canal system derived from them at Mungar at Tarapur	3655.01 dt. 05/06/18	2018-19	2022	86	349.97	3,065.48	589.52	*	*
231	Re-establishment work of Badua dam and distribution systems under badua Reservoir Scheme. at Tarapur	811.49 23/06/17	2017-18	2020	83.15	*	591.24	220.25	*	*
232	Construction of check dam and restoration of pines on Mani river in Ghorha village of varyarpur Block under Munger District at Tarapur	1804.52 dt. 04/02/22	2021-22	2023	59	1,026.98	1,026.98	777.53	*	*
Public Health Engineering Department (P.H.E.D)										
1	Group No. 07, SBD-01 (Wb)/2019-20 at Division-Dhamdaha (Purnia)	427.53 dt. 29/01/19	2018-19	2021	85	*	231.25	196.28	*	*
National Highway Division										
1	Rehabilitation & Widening work for 2-lane/2-Lane with Paved Shoulder of Existing NH-80 from Km 70.15 to km 121.025 of Munger - Sultanganj - Bhagalpur section on EPC Mode in the State of Bihar. (job No.-80-BR-2020-21-37) at Bhagalpur	477.54 dt. 31/03/21	2020-21	2025	4	*	*	*	*	*

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

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1	2	3	4	5	6	7	8	9	10	11
2	Rehabilitation & Widening work for 2-Lane with paved Shouldering of Existing NH-80 Alignment from km. 132.895 to Km 190.150 Bhagalpur-Kahalgaon - Mirzachowki section in the State of Bihar. (Job no. NH-80-BR-2020-21-38) at Bhagalpur	566.15 dt. 31/03/21	2020-21	2024	3.8	*	*	*	*	*
3	"Construction of new High Level RCC major Bridge at existing Location of Old Bridge across Chir River in Km 199 on NH-333 A& its approaches Having an aggregate length of 700m (350m on Both side) in the District of Banka" in the State of Bihar on EPC Mode. (job No.-NH-333A-BR-2020-21-35) at Bhagalpur	49.05 dt. 30/03/21	2020-21	2024	8	*	*	*	*	*
4	Construction of Additional Bungalow-Cum-Guest House in the Premises of Sultangunj National Highway Inspection Bungalow, under NH Division Bhagalpur for the year 2017-18 at Bhagalpur	49.05 dt. 30/03/18	2017-18	2023	8	*	*	*	*	*
Building Construction Department										
1	Construction of Ara Engineering College at Ara	6327.89 dt. 07/12/17	2017-18	2022	72	2,476.64	4,544.77	3.35	*	*
2	Construction of polytechnic College Kokila, Jagdishpur at Ara	3581.20 dt. 17/01/20	2019-20	2023	74	1,343.78	2,635.83	9.69	*	*
3	Construction of 9 Court (G+5) & Amenity Building (G+4) in the campus of Civil Court Ara	2015.80 dt.29/06/21	2021-22	2023	5.15	96.22	96.22	*	*	*
4	Remaining work of residential staff quarter complex at Garahani, Bhojpur at Ara	486.75 dt. 03/03/22	2021-22	2023	37	133.27	133.27	56.77	*	*
5	Remaining work of residential staff quarter Complex at Agjaon, Bhojpur	536.33 03/03/22	2021-22	2023	26	78.44	78.44	69.89	*	*
6	Cons. Of Sub-Registrar Office at Jagdishpur, Bhojpur at Ara	195.96 dt. 15/07/20	2020-21	2023	30	49.70	49.90	*	*	*
7	Construction of Badh Ashray Asthal at Loucha Panchayat Under Bahadurganj Block at in Kishanganj	100.13 dt. 10/09/18	2018-19	2023	80	15.00	15.00	33.29	*	*
8	Construction of Badh Ashray Asthal at Nishandra Panchayat Under Bahadurganj Block at in Kishanganj	100.13 dt. 10/09/19	2019-20	2023	60	*	*	47.99	*	*

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(₹ in lakh)

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1	2	3	4	5	6	7	8	9	10	11
9	Construction of Badh Ashray Asthal at Bagalbari Panchayat Under Kochadhaman Block at in Kishanganj	100.13 dt. 10/09/20	2020-21	2023	80	14.90	14.90	43.62	*	*
10	Construction of Badh Sahray Asthal at Tegheria Panchayat Under Kochadhaman Block at in Kishanganj	100.13 dt. 10/09/21	2021-22	2023	50	*	*	45.68	*	*
11	Construction of Badh Ashray Asthal at Doula Panchayat Under Kishanganj Block at in Kishanganj	100.13 dt. 10/09/22	2022-23	2023	10	*	*	*	*	*
12	Constructrion of Proposed D-Type Residence (G+3) for sal SAG Center Kishanganj	231.55 dt. 15/09/21	2021-22	2023	50	61.11	61.11	123.93	*	*
13	Construction of Common Service Center Kishanganj Block at Kishanganj.	140.00 dt. 08/06/20	2020-21	2023	80	*	*	*	*	*
14	Constructio of Common Service Center Thakurganj Block at Kishanganj	140.00 dt. 08/06/20	2020-21	2023	60	*	*	*	*	*
15	Construction of Block-Cum Circle office-Cum-residence building and Campus development at Bakhtiyarpur, Patna for the year 2021-22 at Patna City Building Division, Gulzarbagh	1849.57 dt. 22/02/22	2021-22	2023	45	692.41	692.41	1,157.16	*	*
16	Construction of I.T.I Patna City for the year 21-22 at Patna City Building Division, Gulzarbagh	1666.28 dt. 22/02/22	2021-22	2023	35	292.91	292.91	1,262.81	*	*
17	Construction of Proposed two additional floor (Above first floor) of Girl's Hostel in Engineering College. Bakhtiyarpur, Patna for the year 2022-23 at Patna City Building Division, Gulzarbagh	500.98 dt. 19/12/22	2022-23	2024	25	23.49	23.49	477.48	*	*
18	Construction of ITI, Barh, Patna for the Year 2021-22 at Patna City Building Division, Gulzarbagh	1834.88 dt. 27/05/22	2022-23	2023	40	560.85	560.85	1,274.03	*	*
19	Construction of Administrative Building and Workshop for Government polytechnic at Patna City, Gulzarbagh, Patna for the year 2021-22 at Patna City Building Division, Gulzarbagh	1969.91 dt. 22/02/22	2021-22	2022	40	606.67	606.67	1,363.24	*	*
20	Balance Work of Construction of Outer Periphery Boundary wall at Gardanibagh, Patna for the year 2020-21 (Part-A+B) at Gardanibagh Building Division B.C.D, Patna	923.00 dt. 08/05/18	2018-19	2022	85	509.31	509.31	144.59	*	*

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

Sl. No.	Name of the Project/Works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision [#]	Cost of balance work adjusted to inflation
1	2	3	4	5	6	7	8	9	10	11
21	Construction of Boundary wall at open land near pond of BMP Surya Mandir (4645 ft.) and Construction of Boundary wall at open land at aamkudha (2609 ft.) in campus of B.V.C. Patna for the year 20-21 at Gardanibagh Building Division B.C.D, Patna	419.91 dt. 18/10/19	2019-20	2022	65	154.60	154.60	85.13	*	*
22	Construction of one Unit Male Kachpal Barrack with 50 capacity in A.K.D. Beur, Patna for the year 2022-23 at Gardanibagh Building Division B.C.D, Patna	245.00 dt. 28/06/21	2021-22	2023	50	70.12	70.12	146.37	*	*
23	Construction of one unit Female Kachpal barrack with 30 Capacity in A.K.K. Beur, Patna for year 2022-23 at Gardanibagh Building Division B.C.D, Patna	162.00 dt. 28/06/21	2021-22	2023	50	29.98	29.98	112.77	*	*
24	Valmiki Sabhagar at Building Division, Bettiah	10650.60 *	2022	2023	20	1,968.81	1,968.81	*	*	*
25	ITI Semra Bazar at Building Division, Bettiah	1318.29 *	2021	2023	20	267.84	267.84	*	*	*
26	20 Beded Female Barrack at Building Division, Bettiah	112.94 *	2022	2023	25	29.94	29.94	*	*	*
27	30 Beded Male Barrack at Building Division, Bettiah	133.68 *	2022	2023	25	32.13	32.13	*	*	*
28	D type Residential Bulding at Building Division, Bettiah	214.26 *	2022	2023	25	56.33	56.33	*	*	*
29	Construction of Excise Superintendent office Malkhana Police Barrack (Male & Female) & 10 Beded and Boundary wall in Bhabua	292.96 dt. 14/06/21	2021-22	2022	56.87	105.62	166.61	126.35	*	*
30	Construction of Departmental I.B in Ma Mundeshwari Dham in Bhabhua.	143.22 dt. 28/07/22	2021-22	2023	14.36	20.57	20.57	122.65	*	*
31	Site of Main Panel in Place of Damaged Panel in Sinchai Bhawan (G+3), Patna.	129.77 dt. 12/10/22	2022-23	2023-24	75	84.84	84.84	48.28	*	*
32	Construction of Block Office Building Hilsa at Nalanda Building Division, Biharsharif	958.93 dt. 30/09/19	2019-20	2022	82	429.30	218.54	529.63	*	*
33	Construction of Block Cum Circle Office Cum Residential Building, Inspection Bungalow and Campus Development Work Biharsharif, Nalanda Including (Electrical Work, Fire Fighting & Furniture work) Fy 2021-22 at Nalanda Building Division, Biharsharif	1803.500 dt. 27/08/21	2021-22	2023	65	1,008.14	1,008.14	795.35	*	*

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

Sl. No.	Name of the Project/Works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision [#]	Cost of balance work adjusted to inflation
1	2	3	4	5	6	7	8	9	10	11
34	Construction of 20 Beded Warden barrack Female in District Jail Biharsharif, at Nalanda Building Division, Biharsharif	151.71 dt. 22/12/21	2021-22	2023	28.57	33.56	33.56	118.15	*	*
35	Construction of Girls I.T.I Khagaria	1699.61 *	2023	2024	15	*	*	1,699.61	*	*
36	Construction of 200 Beded boys Hostel & 100 Beded girls Hostel of Govt Polytechnic Kharagpur at Division, Munger	1903.35 dt. 14/12/22	2022-23	2024	22	409.07	409.07	1,494.27	*	*
37	Construction of IT Centre Haveli Kharagpur at Division, Munger	604.54 dt. 10/12/21	2021-22	2022	26	158.14	158.14	494.40	*	*
38	Construction of Circle Office Munger at Division, Munger	131.66 dt. 20/12/22	2022-23	2023	21	27.80	27.80	103.85	*	*
39	Construction of NIC Building Munger at Division, Munger	184.34 dt. 25/07/22	2022-23	2023	80	86.10	86.10	98.23	*	*
40	Construction of Flood Shelter Home under Madhepur Block at Gadgoan Panchayat in Distt. Madhubani.	100.13 dt. 12/06/18	2018-19	2023	80	14.00	14.00	99.92	*	*
41	Construction of Flood Shelter Home under Visanpur Panchayat in Distt. Madhubani.	100.13 dt. 12/06/18	2018-19	2023	30	*	*	100.68	*	*
42	Construction of Flood Shelter Home under Benipatti block at Barri Panchayat in Distt. Madhubani.	100.13 dt. 12/06/18	2018-19	2023	20	*	*	111.56	*	*
43	Earth filling in jail Compus and PCC road runs along both (Inner & Outer) side of Perimeter wall of Mandal kara, Madhubani in Distt. Madhubani.	142.27 dt. 10/02/22	2021-22	2023	40	28.25	28.25	102.03	*	*
44	Construction of 20 units Capacity Female Warden Barrack Building in the Campus of Distt. Jail Rampatti in Distt. Madhubani	139.00 dt. 28/06/21	2021-22	2023	35	30.29	30.29	96.32	*	*
45	Construction of 100 Beded Minority Boy's Hostel (Include Elec. Work) at Madarsa Ramaniya, Ekhatta Block Khutauna in Distt. Madhubani.	519.27 dt. 23/03/20	2019-20	2023	80	249.19	249.19	255.61	*	*
46	Earth Filling Raising Boundary wall & Main Gate, Soling, Paver & PCC, Toilet with P.H.E., Santri post Generator shed and Renovation of Kitchen at Centre of Excellence for fruit Desari Dist, Vaishali at Division, Hajipur	143.06 dt. 13/06/22	2022-23	2023	25	*	143.06	*	*	*

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

Sl. No.	Name of the Project/Works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision [#]	Cost of balance work adjusted to inflation
1	2	3	4	5	6	7	8	9	10	11
47	Construction of office building, campus development, Approach Road, Boundary wall of Sub Registry office Mahanar Dist Vaishali at Division, Hajipur	141.74 dt. 08/09/22	2022-23	2023	30	8.00	133.74	*	*	*
48	Constructio of Administrative building Workshop staff hostel centeen block Principal residence vice principal residence furniture and construction of 100 beded boys hostel (Including electric Work) at I.T.I Mahanar Vaishali at Division, Hajipur	1857.47 dt. 02/02/23	2022-23	2024	10	*	1,200.00	*	*	*
49	Constructio of Additional 10 Class room in Madarsa firdausul Uloom at Lalganj, Vaishali Including fire fighting furniture and electric work at Division, Hajipur	228.22 dt. 21/01/23	2022-23	2024	2	*	228.22	*	*	*
50	Construction of Combined Co-Operative Building (District level) at Hajipur in district Vaishali	205.01 dt. 24/08/22	2022-23	2023	75	52.19	152.82	*	*	*
51	Proposed Combined Co-Operative Building Sahkar Bhawan (Divisional Level), Patna for the year 2022-23 at Division, Patna	287.69 dt. 26/10/21	2022-23	2023	83	132.23	132.23	169.85	*	*
52	Const. of Govt. Polytechnic College Jehanabad at Division, Jehanabad	3346.12 dt. 21/01/19	2018-19	2023	80	1,300.33	1,941.23	1,404.12	*	*
53	Construction of Hon'ble judge's Residence at 20B, Harding Road, Patna at Division, High Court BCD, Patna	231.18 dt. 17/12/21	2021-22	2023-24	30	64.76	64.76	191.64	*	*
54	Construction of judges Guest House, Class-IV staff & Security Barrack at Chajjubagh, Patna at Division, High Court BCD, Patna	708.67 dt. 13/04/22	2022-23	2024-25	25	137.08	137.08	458.42	*	*
55	Construction of Mahila I.T.I Aura Aurangabad	1467.70 *	2021	18 Month	75	725.08	1,051.29	416.41	*	*
56	Construction of it Center Building rafiganj at Aurangabad	481.83 *	2020	18 Month	76	125.43	366.97	114.85	*	*
57	Construction of Boys I.T.I Aura, Aurangabad	1526.61 *	2022	18 Month	30	465.39	465.39	1,061.22	*	*
58	Construction of 20 Beded Warded Barrack (Female) of Mandal Kara, Aurangabad	119.85 *	2022	6 month	8	9.06	9.06	110.79	*	*
59	Construction of 30 Beded warded Barrack (Male) of Mandal Kara, Aurangabad	139.39 *	2022	6 month	10	13.62	13.62	125.76	*	*

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

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1	2	3	4	5	6	7	8	9	10	11
60	Construction of Sahkar Bhawan Co-Operative Bank Campus Aurangabad (Including furniture and Electrification) at Aurangabad	226.06 *	2019	9 month	86.43	*	195.39	30.66	*	*
61	Const. of state Sports Academy Cum International standard Modem Cricket Stadium at Rajgir, Nalanda at division No-1, B.C.D,Patna	63300.00 dt. 03/02/17	2016-17	2022	44	3,340.00	34,543.16	*	*	*
62	Construction of Type B Residence (752 Units) Plot-H o& D Gardanibagh Housing Development at division No-1, B.C.D,Patna	24990.00 dt. 05/07/18	2018-19	2022	75	15,374.87	29,733.98	*	*	*
63	Construction of Officer's Enclave 752 Units under Gardanibagh Housing Development at division No-1, B.C.D,Patna	44362.00 dt. 05/07/18	2018-19	2023	53	15,374.87	29,731.99	34.75	*	*
64	Construction of Staff Housing Type A-432 Units in Plot B 1 under Gardanibagh Housing Development at division No-1, B.C.D,Patna	12043.00 dt. 05/07/18	2018-19	2022	87	2,060.58	11,718.61	*	*	*
65	Construction of Babu Tower at Gardanibagh Housing Development, Patna EPC basis at division No-1, B.C.D,Patna	8449.00 dt. 20/10/18	2018-19	2022	70	2,172.21	5,247.21	6.64	*	*
66	Construction of New Samaharnalay Bhawan Complex at Patna Bihar at division No-1, B.C.D,Patna	18642.00 dt. 26/03/18	2018-19	2024	20	2,714.72	2,714.72	436.40	*	*
67	Consling Archttect Work of Construction of New Samaharnalay Bhawan in Campus of patna Samaharnalay at division No-1, B.C.D,Patna	160.12 dt. 10/09/20	2020-21	2024	40	25.61	89.66	*	*	*
68	Construction of Management Institute, Bihta. Patna. Bihar at division No-1, B.C.D,Patna	25000.00 dt. 29/08/19	2019-20	2023	12	1,459.23	2,919.06	*	*	*
69	Upgradation & Extension of Patna Museum (Civil+Conservation +MEP) at division No-1, B.C.D,Patna	15800.00 dt. 23/02/20	2019-20	2023	63	2,181.28	4,610.93	*	*	*
70	Exhibit Design Work of Patna Museum at division No-1, B.C.D,Patna	15800.00 dt. 23/02/20	2019-20	2021	10	*	*	*	*	*
71	Consultancy Service for proposed Upgradation and Extension of the Patna Museum, Patna at division No-1, B.C.D,Patna	477.90 dt. 09/08/19	2019-20	*	36	23.89	234.17	*	*	*
72	Construction of Bihar Animal Science University, Patna, Bihar at division No-1, B.C.D,Patna	888.26 dt,24/09/20	2020-21	2025	10	8,516.81	8,516.81	*	*	*

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹in lakh)

Sl. No.	Name of the Project/Works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision [#]	Cost of balance work adjusted to inflation
1	2	3	4	5	6	7	8	9	10	11
73	Construction of Bihar Animal Science University, Patna, Bihar (Consultancy) at division No-1, B.C.D,Patna	324.50 dt. 09/08/19	2019-20	2025	15	8,516.81	8,620.65	*	*	*
74	Construction of State Guest House, Bodhgaya (EPC Basis) at division No-1, B.C.D,Patna	13615.00 dt. 22/09/20	2020-21	2023	83	8,782.36	10,629.40	*	*	*
75	Construction of Proposed National Dolphin Research Centre, Patna, Bihar at division No-1, B.C.D,Patna	30.52 dt. 10/09/20	2020-21	2023	33	788.18	788.18	2.06	*	*
76	Construction of BSEB Pariksha Parisar, Kumhrar, Patna at division No-1, B.C.D,Patna	22731.00 dt. 29/01/20	2019-20	2022	35	4,778.99	7,305.60	*	*	*
77	Revival & Redevelopment work of Bikash Bhawan Patna at BCD , PATNA	7015.11 *	2019	2021	65	2,401.86	4,876.31	*	7,062.50	*
78	Revival and redevelopment work of Visveswaraiya Bhawan at BCD, Patna	6320.23 *	2019	2021	70	2,800.00	4,882.35	14.05	7,122.38	*
79	Bajitpur Doulat alias dumari (dumari Katsari) in Place of Maksudpur Karariya, Construction of flood shelter Home at Building Division-Sheohar	114.20 *	2022	2022	40	43.82	43.82	70.37	*	*
80	Construction of Lift soft (Bell) and Installation of lift, Construction of Parking shed, revivial of Conference hall, Repairs work of civil court Main Building Sheohar and fast track court building tiles, Painting at Building Division-Shoehar	117.59 *	2022	2022	40	46.20	46.20	71.39	*	*
LOCAL AREA ENGINEERING ORGANISATION										
1	IGIMS Patna (i) Patien's waiting room in the Proeoperation area, (ii) Post operative recovery room and (iii) patient's Attendant room at Patna	394.51 *	2022	2023	80.39	201.6	317.175	77.338	*	*
2	Suply of furniture at Khankha Minimia Mittan ghat at Patna City	233.05 *	2022	2022	62	138.9	143.4	89.59	*	*
3	Construction of Kishan Bahawan under Baganpur Block at Hajipur	123.36 *	2021	2022	80	*	88.73	22.29	*	*
4	Construction of Indoor stadium at Thakurganj Near Purana Dak Bunglow in Kishanganj District of Bihar (BADP)	280.41 dt.14/10/22	2022-23	2023-24	40	*	*	228.18	*	*
5	Construction of Panchyat sarkar Bhawan at (1) Tikampur Under pachrour Panchayat, (2) Gaiharakhpura under Tariya, (3) Ramchoura under ishuapur panchayat at Sonpur, Saran	237.15 dt. 01/10/13	2013-14	2014	70	10	156.67	*	*	804.8

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(₹ in lakh)

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1	2	3	4	5	6	7	8	9	10	11
6	Kabira and Mubarakpur panchayat sarkar Bhawan at Saharsa	265.60 dt. 26/04/18	2018-19	2019-20	70	*	191.81	73.82	*	*
7	Panchayat Sarkar Bhawan at Alamnagar Uttari under Alamnagar Block at Madhepura.	143.07 *	2018	2019	75	80.53	80.53	62.53	*	*
8	Construction of Multipurpose Sports Indoor Stadium in Supaul district.	3.48 *	2022	2024	38.73	116.51	116.51	*	*	*
9	Construction of Panchayat Resource Centre Building at Mahkar under Block Khizersarai (SCA Made) at Gaya	144 dt.20/09/22	2022-23	2023	24	34.99	34.99	109.01	*	*
10	Contruction of Panchayat Sarkar Bhawan in Karsahiya at Division 02- Pakridayal	97.35 *	2016-17	2017-18	84	15.09	81.94	*	*	*
11	Centre of Enrthquake Engineering research (CEER) at Disvision 02-Danapur	710.77 *	2019	2022	40	160.55	193.35	517.41	*	*
12	Contruction Work of RCC Drainage from PHC to Pine in Village Husainpur of Peohaur Panchayat under Rahui Block at Biharsharif (Nalanda)	199.97 *	2022	2023	10	*	*	159.20	*	*
ROAD CONSTRUCTION DEPARTMENT										
1	W/S work of Barahiya to Nathanpur (Total Length-6.49Km) Under Road Division, Lakhisarai for The year 2018-19 SBD/Plan, Lakhisarai	2852.24 dt.26/02/19	2018-19	2023-24	58.28	432.72	1,662.37	1,189.87	415.76 dt. 21.01.2022	*
2	W/S kiul-Kunder Jamui Road EPC, Lakhisarai	2140.00 dt.16/08/19	2019-20	2023-24	81.89	405.42	1,752.56	387.44	*	*
3	W/S of Barhiya (Krishna Chowk) Khutha Murwarya Chowk Mohanpur Surjichak Rampur Chowk (Nh-80) CH-0.00 to 23.09 Km, for The year 2020-21 SBD/Plan, Lakhisarai	5228.83 dt. 01/09/20	2020-21	2023-24	40.67	2,044.87	2,126.75	3,102.08	816.71 dt. 27.05.2022	*
4	W/S of Gopalpur to Bannubagicha via routa, Rambalbigha, Mandal Tola & Eton, CH-0.00 to 16,415 km, For the year 2022-23 LWE, Lakhisarai	1377.92 dt. 30/09/2022	2022-23	2023-24	7.25	100.00	100.00	1,277.92	*	*
5	Hati (SH-56) to Pipra Ghat road 3.95 to 6.20, Rossera	1013.13 dt. 09/09/20	2020-21	2022	52	268.56	528.39	*	*	*
6	Construction of HL RCC Bridge (3X 14.00) In 10th km of Chandi Tharthari Ben Chhabilapur for the year 2020-21, Hilsa	431.99 *	2022	2023	45	237.36	237.36	361.43	598.80	*
7	Construction of HL RCC Birdge (3X 16.00m) in 12.92 km of Hilsa Noorsarai Road for the Year 2019-20, Hilsa	591.06 *	2020	2021	16	88.00	88.00	520.45	608.75	*

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(₹in lakh)

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1	2	3	4	5	6	7	8	9	10	11
8	Widening and Strengthening and Improvement of R.C.D Road Bikram Via Gonawan more to R.C.D road Amhara Km 0.00 to 20.811 km for the year 2018-19, Patna	3946.93 dt.10/10/2018	2018-19	2023	75	1,346.13	3,717.68	*	*	1077.39
9	Widening and Strengthening and Improvement of Pali-Khanpur-Jhunathi-Bahadurpur-Ataulah Road for the year 2018-19, Patna	3176.44 dt. 21/02/2019	2018-19	2023	85	822.66	2,429.87	*	*	673.54
10	Strengthening of Moriyawa to Chainpur (Chandrapur) on NH-98 Road for (Km 0.00 to 7.200) under IRQP for the Year 2019-20, Patna	797.19 dt. 23/12/2019	2019-20	2022	70	118.38	3,199.61	*	*	250.00
11	Development of Bypass Road from Chhitnawa (NH-30) to Usari (7.10km) (Danapur shwala RCD Road) for the year 2022-23 (Under CRIF), Patna	13762.42 dt.30/09/2022	2022-23	2025	3	815.57	815.57	*	*-	12946.84
12	OPRMC Phase-II Package No.-16A, Madhepura	6204.38 dt. 12/11/18	2018-19	2026	53	689.86	3,307.10	3,566.36	(i) Rs.-91.65 dt. 08/08/20 (ii) Rs.-23.04 dt. 25/11/22	*
13	Widening Strengthening and Construction of NH-31 Aarut to Kornama, Kashmirichak, Salepur Road, Biharsarif	2928.20 dt. 04/03/22	2021-22	2024	5	*	*	*	*	*
14	W/S of koilwar-Babura road (0.00 to 2.85km) year 2018-19 M/S Devendra Prasad, Shahabad, Ara	1503.52 dt. 29/12/17	2017-18	2024	80	129.37	1,296.54	47.77	*	*
15	Widening & Strengthening work with Utiliy Shifting in KM 0.00 to 4.025 Km of Dharahara to Railway station via Sishmahal, Shivganj Road for the year 2021-2022, Shahabad, Ara	839.90 dt 24/08/22	2022-23	2023	33.91	284.84	284.84	*	*	*
16	Construction & Widening of road from beur jail more at NH-30 t Hasanpur & Jaiprakash Nagar more Part-II for the year 2021-22, Patna	2838.57 dt. 17/03/22	2021-22	2023	87.6	682.29	809.78	2,028.79	*	*
17	Raxual adapur chauradano road on Ghorasahan branch cnal Service road from RD-to RD-185 (Km 13.00 to 23.875 Length- 875 for the year 2019-20, Dhaka	3919.73 dt. 07/03/19	2018-19	2021	80	599.50	2,592.83	1,326.90	*	*
18	Kotwa to sahebganj via Bajhia +2 School Rajpur Khora from (Km 0.00 to 26.825) for the Year 2020-21, Dhaka	5848.69 dt. 24/03/21	2020-21	2023	37	933.33	1,344.75	4,503.94	*	*

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹in lakh)

Sl. No.	Name of the Project/Works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision [#]	Cost of balance work adjusted to inflation
1	2	3	4	5	6	7	8	9	10	11
19	Chailaha (NH-28A) to Bela Nahar chowk (NH-28A) road Km. 8.00 to 31.22 (Total length 23.22 Km.) for the year 2020-21, Dhaka	9325.14 dt. 24/03/21	2020-21	2023	35	901.55	2,430.62	6,894.52	*	*
20	Krishnanagar to fenhara Road (NH-104) from Km (0.00 to11) for year 2021-22, Dhaka	2606.44 dt. 17/03/22	2021-22	2023	16	347.43	347.43	2,259.01	*	*
21	Construcion of 3 x 16.00m span R.C.C H.L. Bridge in km. 1st of Chandhariya-Habalipur-Cherui-Dhamapur-Ghoshi Road for the Year 2017-18, Jehanabad	1943.32 dt. 18/10/17	2017-18	2023-24	67	152.95	575.73	281.81	1837.98 dt. 10/10/22	*
22	Widening and strengthening work of Bhandhuganj-Bharthu- Sukiyama Road in Km. 0.00 to 12.55 with Earth work, Cross Drainage work, Utility Shifting work, Retainng wall & Miscellaneous work for the year 2018-19, Jehanabad	1670.03 dt. 18/02/19	2018-19	2023-24	65.29	189.12	939.49	499.41	1705.37 dt. 14/12/20	*
23	Long Term out put and Performance Based road & Assets Maintenance work for the road under Package No. 25A/OPRMC/02/Chapra, Chapra	7878.15 dt. 12/11/18	2018-19	2027	55.5	1,612.00	4,576.03	*	8317.25 dt. 06/12/20	*
24	Widening and Strengthening of Rupauli to Vijayghat via Mohanpur road from km. 0.00 to 24.50 (Total Length of Road- 24.50Km) under Road Division, Purnea for the year 2018-19, Purnea	6339.62 dt. 28/08/18	2018-19	2022	62.04	3,543.30	2,796.32	*	*	*
25	Widening and Strengthening of Fariyani Chowk N.H.-31 to Bahelia Asthan (Dhamdaha - Rupauli SH-65 Road) Via Chapay, Kamakhya Asthan to Majra, Kakarjan, Murhi, Sahra Road from km. 0.00 to 20.84 (Total Length of Road -20.84 Km), Purnea	4528.12 dt. 01/10/18	2018-19	2021	52.31	1,993.63	2,537.49	*	*	*
26	Widening and Strengthening of NH-107 Banmankhi Bus Stand to Kachahari Balua via Nagrahi road for the year 2020-21, Purnea	2194.08 dt. 09/09/20	2020-21	2023	20.34	339.98	1,854.10	*	*	*
27	Strengthening of Dhamdaha to Itahari via Dhokwa, Tarauni, Kukron, Haripur, Kaimai, Priyankar Road for the year 2020-21, Purnea	3366.65 dt. 01/09/20	2021-21	2023	30.95	811.41	2,555.24	*	*	*

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹in lakh)

Sl. No.	Name of the Project/Works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision [#]	Cost of balance work adjusted to inflation
1	2	3	4	5	6	7	8	9	10	11
28	Widening and Strengthening work of 5.50 m wide Intermediate lane road from Sarsi Chowk (NH-107) to Behelia Sthan (SH-65) via Parasmani road for the year 2021-22, Purnea	3071.36 dt. 17/03/22	2021-22	2024	20.35	0.00	3,071.36	*	*	*
29	Long term output & Performance based road assets maintenance work Package No.07A, Madhubani 7 year Maintenance Work for the year of 2018-19, Madhubani	8229.26 dt. 22/11/18	2018-19	2022-23	40.05	705.76	4,296.84	52.00	*	6217.81
30	Long term output & Performance based road assets maintenance work Package No.07B, Madhubani 7 year Maintenance Work for the year of 2018-19, Madhubani	7458.53 dt. 22/11/18	2018-19	2022-23	41.28	618.87	3,051.20	28.00	*	4407.33
31	Indo-Nepal Border Road project parsa to Akhrraghat Road for the year 2019-20, Madhubani	4567.85 dt. 24/04/19	2019-20	2022-23	65.5	1,781.48	2,936.73	113.00	*	1047.24
32	Nidhi Chowk to Railway Station (Mahabir Mandir) Road under Road division, Madhubani (Under CRIF), Madhubani	3117.58 dt. 30/09/22	2022-23	2022-23	0	0.00	0.00	0.00	*	2748.54
33	IRQP work in Kandaul - Tajpur - Satamas - Sarbahada Road from Km 0.00 to 14.00 for the year 2019-20 State Plan, Gaya	769.87 dt. 23/01/20	2019-20	2022	60	299.99	489.46	*	*	*
34	W/S of jethian to Baluakhandha at Islampur Sarbhada - Rajgir (SH-71) road via Chakraghati - Bathani - Telari - Charkama Including Culverts & Minor Bridges Length - 20.230 Km RCPLWE (Package No- BR12RC306), Gaya	2542.39 dt. 08/11/21	2021-22	2023	84	1,320.00	1,320.00	*	*	*
35	W/S of road from 2nd km of Atri- Jethian road to Saren via punar- Kariyat- Manjhauri - Bandi Including culverts & Minor Bridges Length- 14.50 km (Package No.-BR12RC307), Gaya	1928.52 dt. 08/11/21	2021-22	2023	8	100.00	100.00	*	*	*
36	Road Maintenance under OPRMC phase-II Package No.-46A under Road Division No.-1, Gaya	9127.90 dt. 08/11/18	2018-19	2026	60	910.93	4,519.01	*	*	*
37	Road Maintenance under OPRMC Phase-II Package No.-46B under Road Division No.-1, Gaya	12123.63 dt. 08/11/18	2018-19	2026	65	2,340.83	6,102.12	*	*	*

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

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1	2	3	4	5	6	7	8	9	10	11
38	Widening & Strengthening of Dayal Chowk (RCD Road) to Maddudabad (RCD Road) via Kancha in Vidyapati Block under SBD for the year 2018-19, Samastipur	2278.26 dt. 09/02/19	2018-19	2020	75	1,595.90	1,803.00	682.36	103.00	*
39	Widening & Strengthening of Tajpur petrol Pump Chowk to Basahiganj Chowk via Gaddopur, Dighrua, Rajendar Chowk under SBD for the year 2018-19, Samastipur	2146.02 dt. 13/03/20	2019-20	2021	67	1,443.74	2,726.36	*	195.00	*
40	Widening & Strengthening of Samastipur-Dalsingsarai Road in Km 6.00 to 20.00 Under SBD for the year 2019-20, Samastipur	2810.04 dt. 18/03/20	2019-20	2021	53	1,479.80	2,860.40	*	356.00	*
41	W/S of SH-50 (Darbhanga-Samastipur Road in Km 38.00 th to 43th (P) & 43 (P) to 47 (P) (Total Length - 7.804 Km) under SBD for the year 2019-20, Samastipur	2071.72 dt. 28/04/20	2020-21	2021	60	1,124.98	2,224.98	*	288.78	*
42	W/S of Muktapur- WaRisnagar-Bhadoghat-Hathauri Road in km 00 to 23.300 (Total Length -23.30Km) For The year 2019-20, Samastipur	3506.64 dt. 22/09/20	2020-21	2022	82	2,868.47	3,942.57	*	*	*
43	Widening and Strengthening of Indrawara Karikhbaba Mandir to Maricha Chowk path (Via Kewal Baba Ashthan and Darba) Road in Km 0.00 to 13.10(Total Length=13.10 Km) Under SBD For the year 2019-20, Samastipur	2516.77 dt. 21/03/22	2021-22	2023	42	1,050.03	1,050.03	*	*	*
44	Widening and Strengthening with Maintenance work of Bhagipatti-Samaur Bankata via Kateya Bazar Km 0.00 to Km 7.705 for the year 2017-18, Gopalganj	2077.00 *	2018	2024	68.23	237.14	1,417.16	659.84	*	*
45	Widening and Strengthening of Gopalganj-Barhariya Road Ch. 0+00 to Ch. 9+680 (Total Length=9.68 Km) in Gopalganj district under Road Division Gopalganj for the year 2021-22 under Nabard, Gopalganj	3822.89 *	2022	2023	9	*	*	3,822.89	*	*
46	OPRMC/Package No.23A/Phase-II/Gopalganj	10749.84 *	2019	2026	50.47	1,812.42	5,425.90	5,323.94	*	*
47	OPRMC/Package No.23B/Phase-II/Gopalganj	10572.53 *	2019	2026	42.39	1,337.24	4,481.33	6,091.20	*	*

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

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1	2	3	4	5	6	7	8	9	10	11
48	Construction of 3x12.00m High Level Rcc Bridge in 1st km of Tetariya more to Koiridih Road under Road Division No. 1, Aurangabad for the year 2019-20, Aurangabad	295.21 dt. 30/12/19	2019-20	2022	33.87	100.00	100.00	*	*	*
49	Construction of Road from Ghoswari Pul (At N.H.-82) to Benuwabasar (At. Sahari - Sarmera Road) Via Pajjana, Samyagarh, Chaksamya, Kurmichak, Akbarpur, Sildahi, Basawanchak, Badlubigha, Daulatpur, Beldarichak, Dhobichak, Mahadev for the year 2019-20, Gulzarbagh, Patna	8794.79 dt. 16/09/20	2020-21	2023	71	4,512.32	5,348.42	*	*	*
50	Construction of Road from Ghoswari Thana (At N.H. -82) to jhunki (At N.H.-82) via Trimuhan, Balwa, Sahari for the year 2019-20, Gulzarbagh, Patna	2933.47 dt. 14/09/20	2020-21	2022	62	1,317.81	1,427.81	*	*	*
51	Construction of Road from NH-30A Saksohra Bazar to Sahari Sarmera Road Via Indauli, Bhaga Bigha, Darweshpura, Baruane in Km '0' to '12.400' For the Year 2018-19, Gulzarbagh, Patna	5832.73 dt. 22/04/19	2019-20	2022	70	1,208.03	3,158.85	*	*	*
52	Widening and Strengtheing (Four Laning) of Sadikpur-Pabher-Masaurhi road (SH-1) in Km 0.00 to 16.30 for the year 2018-19, Gulzarbagh, Patna	16620.98 (EPC) *	2019	2022	72	734.87	12,793.05	*	*	*
53	Widening and Strengtheing of Road form NH-30 Four lane Deedarganj to Ashok raj path Via katra sub station Bazar samiti (Abdul Rahmanpur Path) Total Length -1.80 Km fot the year 2022-23, Gulzarbagh, Patna	665.15	2022	2023	11.9	78.27	78.27	*	*	*
54	Improvement of Road Btps Chakiya to Nh-31 (Lakhminiya Bandh Begusarai Bypass for the year 20-21, Begusarai	6358.90 dt. 25/02/21	2020-21	2023	65	2,171.54	2,515.90	1,668.10	*	*
55	Long Term Output & Performance based road assets maintenance work Package No.2/19A/OPRMC/Kishanganj	11268.16 dt. 22/11/18	2018-19	2026-27	32	150.00	3,418.55	7,849.61	*	7849.61

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

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1	2	3	4	5	6	7	8	9	10	11
56	W/S of Road from DB-50 Rahmatpara to sontha, Chopra Bokhari, Bishanpur, Chainpur,Asura, Haldikhora, jiwachhpur, Majkuri, Charghariya, Shitalpur, Puca Raad Under RIDF XXXIII of Nabard for the year 2017-18,Kishanganj	14936.72 dt. 05/09/18	2018-19	2023-24	80	2,472.88	11,758.28	4,190.77	*	4190.77
57	Widening and Strengthening work of Pothia Link Road and cross drainage Work from Km 1st to 7th for the year 2021-22, Kishanganj	2818.95 dt. 17/03/22	2021-22	2023-24	5	125.00	125.00	2,693.95	*	2693.95
58	Widening and Strengthening of Khagaria-Sonmankhi Ghat Road under Road Division Khagaria for the year 2021-22, Khagaria	1689.25 dt. 29/09/21	2021-22	2023-24	60	261.75	261.75	1,219.26	*	*
59	Widening and strengthening allouli-Hathwan-Shaharbanni Road upto phooltora Ghat from Km 0.00 to 9.00 under Road Division khagaria for the year 2021-22, Khagaria.	2770.51 dt. 29/09/21	2021-22	2023-24	40	334.34	334.34	1,824.43	*	*
60	OPRMC-2/17A/Khagaria	9172.18 dt. 21/12/18	2018-19	2026-27	45	996.18	3,975.49	4,891.79	*	*
61	Widening & strengthening work of Koparia bhakta kuan to Banma Ramdhari chowk and construction of RCC High Level Bridge at Ch. 2.570 & Ch-3.060 from km 0.00 to 3.850 & 0.550 km Link road (Total 4.40km) for the year 2020-21, Saharsa	2957.40 dt. 08/02/21	2020-21	2023	60	1,085.71	1,085.71	*	*	*
62	Widening and Strengthening from (Single Lane to Intermediate Lane) Karanpur to Rajanpur Via Nauhata. Majhaul, Chandrayan, Baluaha, Mahishi from Ch. 11+000 to Ch.-43+773 total Length - 32.773 Km under RIDF xxvii of Nabard for the year.-2021-22 under Road Disvision. Sharsa	8511.98 dt. 01/08/22	2022-23	2024	10	154.26	154.26	*	*	*
63	W/S of N.H- 28 Kaji Inda Chowk to Gandak Dam at Manika via Ragunathpur, Mansahi, Manika State Muzaffarpur-Pusa Road in Km 0.00 to 7.58 and 01 Nos. R.C.C.H.L Bridge (3x18m) for the year 2020-21 under Nabard Scheme., Muzaffarpur	2365.18 dt. 17/09/19	2019-20	Jun-23	81	597.49	1,916.55	*		448.63

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

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1	2	3	4	5	6	7	8	9	10	11
64	IRQP Work of Ramchandra Chowk to Mahua main Road Via Padmaul in km 0.00 to 14.12 and 2 No. R.C.C., H.L. Bridge (3x18) and (2x10m) for the year 2020-21 under Nabard Scheme, Muzaffarpur	2499.50 dt. 29/08/20	2020-21	2023	63	708.52	1,570.13	*	*	929.37
65	W/S work for Masjid Chowk to Kaji Inda (N.H.-28) via Bela Imail Chowk, Raghunathpur, Madhuban Road in Km 0 to 9.719 (Under CRF Scheme) for the year 2019-20, Muzaffarpur	2860.43 dt. 21/02/19	2018-19	2023	83	1,385.67	2,385.67	*	*	474.76
66	Widening & Strengthening to intermediate lane of Sheikhpora-Sumka Road from Km 0.000 to 20.250 for the year 2021-22, Sheikhpora	2579.96 dt. 23/05/22	2022-23	Jul-05	65	1,250.00	1,250.00	1,329.96	*	*
67	OPRMC-29 (A) Phase-II, Bhagalpur	7003.30 dt. 10/11/18	2018-19	2026	55	1,382.77	4,119.45	60.00	7725.77	*
68	OPRMC-29 (B) Phase-II, Bhagalpur	7575.47 dt. 10/11/18	2018-19	2026	46	393.59	3,365.52	18.00	7765.10	*
69	Widening & Strengthening of Bajitpur-Nirpur - Patepur Road in Km 0.00 to 6.35 for the year 2018-19, Hajipur	1208.87 dt. 05/03/19	2018-19	2020-21	80	131.34	900.53	307.69	*	*
70	IRQP work of Hajipur- Lalganj-Vaishali road, Hajipur	3833.31 dt. 21/03/18	2018-19	2019-20	85	16.37	1,983.30	438.57	*	*
71	Circuit House to Ambedkar Balika Chattrawas Road, Hajipur	643.87 dt. 24/09/19	2019-20	2022-23	85	113.12	303.90	264.27	*	*
72	Widening & Strengthening of Toll Plaza NH-22 to Daulatpur Bypass road (Total Length 10.10 km) in Vaishali Road Divisio, Hajipur (Under saat Nischay 2-Sulabh Samparkata Scheme), Hajipur	2449.65 *	2023-24	2024-25	30	300.00	300.00	1,639.77	*	*
73	Construction of 3x14.00m RCC High Level Bridge over Dhathuria River in 23rd Km of SHRAWAN-BAKSHILA Road in the district of jamui for the year 2016-17, Jamui	711.05 dt. 26/09/17	2017-18	2023	36.21	200.00	257.51	453.55	*	*
74	Long Term Output and Performance Based Road Maintenance Work (Phase-II) for the roads under division, Jamui (Package No-30A/OPRMC/Jamui), Jamui	9632.20 dt. 08/11/18	2018-19	2026	55.61	507.74	5,356.89	4,275.31	*	*

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(₹ in lakh)

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1	2	3	4	5	6	7	8	9	10	11
75	Long Term Output and Performance Based Road Maintenance Work (Phase-II) for the roads under division, Jamui (Package No-30B/OPRMC/Jamui), Jamui	7136.91 dt. 08/11/18	2018-19	2026	59.09	1,154.04	4,217.85	2,919.06	*	*
76	Long Term Output and Performance Based Road Maintenance Work (Phase-II) for the roads under division, Jamui (Package No-30C/OPRMC/Jamui), Jamui	6604.09 dt. 08/11/18	2018-19	2026	53.47	569.00	3,531.33	3,072.76	*	*
77	Widening and Strengthening work of Chapra Marhaura Main Road to NH-102 Raipura road via Hasanpur, Husepur Devi Asthan Mund Tarwar Basdih Road, Chapra.	4244.62 dt. 28/08/18	2018-19	2021	88	703.86	4,200.58	561.14	517.42	4991.67
78	Construction of Approach Road of Lok Nayak Jai Prakash Narayan Smriti Bhaan Cum Library sitab Diyara to Main Riad in Km 0 to 1.10 for the year 2017-18, Chapra.	444.03 dt. 15/02/18	2017-18	2022	35	155.43	155.43	288.60	*	*
79	IRQP work from Ekma to mashrakh Road via Shajitpur from (Km 0+00 to 31+600) under Chapra division for the year 2019-20, Chapra.	2498.74 dt. 04/06/21	2021-22	2022	35	800.40	800.40	2,061.99	3567.00	*
80	Long Term out put and performance Based road & Assets Maintenance work for the road under Package No 25A/OPRMC/02/chapra	7320.89 dt. 22/11/18	2018-19	2027	45.51	1,364.52	2,964.03	4,356.86	8317.25 dt. 06/12/20	*
81	W/S work (Single Lane to Double Lane) Manjhi to Barauli (SH-96) from Km 0.00 to 250.25 for the year 2019-20, Chapra.	5695.15 dt. 25/05/20	2020-21	2022	52.05	1,605.71	2,503.47	3,360.15	7728.37 dt. 14/01/22	*
82	Strengthening work of sikatia paigambarpur Road in Km 0 to 15.385 for the year 2019-20, Chapra.	1911.88 dt. 16/04/20	2020-21	2022	89.17	173.81	1,205.81	706.07	*	*
83	Widening and strengthening NH28A Ramgarhwa Thana Chowk to Piparpati ghat in Km 0.00 to 7.20, Motihari	3614.97 dt. 21/03/18	2017-18	2022	64.17	786.00	2,019.81	1,500.00	*	*
84	Construction of Raxual Adapur Chauradano road on Ghorasahan branch Canal Service road from RD-105 to Rd-185 (Km 0.00 to 13.00), Motihari	3919.73 dt. 07/03/19	2017-18	2022	81.81	96.67 (Motihari Part)	1,993.33	443.00	*	*
85	Improvement work of Gaighat to Harsidhi Via Singha Pakaria in Km 0.00 to 11.755, Motihari	1426.58 dt. 27/08/20	2020-21	2022	45.49	649.07	649.07	897.86	*	*
86	Construction of road from IOCL dipo Raxual to ICP Raxual Via Railyard Raxual, Motihari	1481.51 dt. 06/12/18	2018-19	2020-2022	84.44	187.72	1,251.01	295.75	350.58 dt. 31/05/21	*

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1	2	3	4	5	6	7	8	9	10	11
87	Widenign and Strengthening of Chailaha (NH-28A) to Bela Nahar Chowk (NH-28A) Road via Ajagari, Siswania, Jatwa Pul, Karmawa (Raghunathpur Bazar), Sutiharwa, in Km 0.00 to 8.00 for Year 2020-21, Motihari	9325.14 dt. 24/03/21	2019-20	2023	83.23	1108.66 (Motihari Part)	1,488.91	523.75	*	*
88	Belwatiya janta Chowk to Raghunathpur Bazar Road , Motihari	300.00 dt. 19/03/20	2019-20	2022	38.1	732.61	1,143.00	2,100.00	*	*
89	Construction of H.L. Bridge (2 x14m) at Ch-2.50 in Motihari Chhaudadano road for year 2020-21, Motihari	385.25 dt. 09/09/20	2020-21	2023	80.8	311.30	311.30	142.10	*	*
90	Construction of Cement concrete Pavement (PQC) and Drain in Km-13 (700m), 14 (500m, and 15 (500m) for Motihari-Chauradano road year 2018-19, Motihari	672.81 dt. 30/11/18	2018-19	2020	80.35	184.00	540.67	199.95	*	*
91	Long term output Performance Based road Maintenance Contract Work as per the Package no 32A OPRMC II/Munger Under RCD. Road Division, Munger for the year 2018-19, Munger	3585.22 dt. 08/11/18	2018-19	2026	49	327.00	1,757.76	1,826.00	*	*
92	OPRMC Package No-25 B, Sonapur	9075.02 dt. 22/11/18	2018-19	2025-26	50	1,232.24	5,070.80	5,660.39	*	5660.39
93	Construction of Amnaur Bazar Bypass Road in Saran District (Total Length-6.26Km) under Road Division Sonapur for the year 2022-23 (under CRF), Sonapur	6923.06 dt. 30/09/22	2022-23	2025-26	0	*	*	6,923.06	*	6923.06
94	Construction of Garkha Bypass Road in Saran District (Total Length-9.00 km) under Road Division, Sonapur for the year 2022-23 (under CRE), Sonapur	9187.24 dt. 30/09/22	2022-23	2025-26	0	*	*	9,187.24	*	9,187.24
95	Construction of Parsa Bypass Road in Saran District (Total Length-7.70km) under Road Division, Sonapur for the year 2022-23 (under CRF), Sonapur	8524.19 dt. 30/09/22	2022-23	2025-26	0	*	*	8,524.19	*	8,524.19
96	Widening & Strengthening work from Km 0.00 to 17.48 of Chapra (Khaira) - Marhowrah Road by NABARD (RIDF-XXVIII) for the year 2022-23, Sonapur	6037.47 dt. 30/09/22	2022-23	2025-26	0	*	*	6,037.47		6037.47

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

Sl. No.	Name of the Project/Works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision [#]	Cost of balance work adjusted to inflation
1	2	3	4	5	6	7	8	9	10	11
97	IRQP Work of Rajwara - Rarauni to Dhoighat Road Via Fardaha-Itharwa-Itharwa-Ammi-Majhigama-Dhabaila-Dhoighat Road Under RCD, Road Division, Darbhanga For the year 2020-21, Darbhanga	1683.16 dt. 31/08/20	2020-21	2022	25	359.36	359.36	1,323.79	*	*
98	Widening & Strengthening of Baheri PWD Road Jhajhari Chowk to Sirua Via Bhachhi Ujaina Road in Baheri Block under RCD, Road Division, Darbhanga for the year 2020-21, Darbhanga	2023.97 dt. 29/08/20	2020-21	2022	20	258.20	258.20	1,765.77	*	*
99	Widening & Strengthening of Dekuli-Sisauni Road under RCD, Road division, Darbhanga for the year 2019-20, Darbhanga	3979.63 dt. 27/08/19	2019-20	2023	25	745.53	745.53	3,236.10	*	*
100	Widening & Strengthening of SH-50 Ekmighat to Kilaghat L.N. Mishra PWD Road under RCD Road Division, Darbhanga for the year 2019-20 (Length-3.626 Km), Darbhanga	516.97 dt. 26/08/20	2020-21	2022	48	246.94	246.94	270.03	*	*
101	Strengthening work of Hawaii Adda to Barhi Road RCD, Road Division, Darbhanga for the year 2021-22 (9.50Km), Darbhanga	2131.37 dt. 17/03/22	2021-22	2024	25	341.81	341.81	1,789.00	*	*
102	Long Term Output and Performance Based Road Maintenance Work for the roads Package No.OPRMC 2/08 A Darbhanga.	8265.70 dt. 08/11/18	2018-19	2026	54	380.79	4,447.94	3,817.76	*	*
103	Construction of Drain in PBM and Old NH-57 Kangwa Gumati to Shisha Factory Via Mithila Flour Mill under RCD, Road Division, Darbhanga for the year 2018-19, Darbhanga	1038.46 dt. 25/09/18	2018-19	2021	70	251.30	704.13	334.33	*	*
104	Construction of Road and RCC Drain From Hasan Chowk to Poor Home Via Raj Kumar Ganj in territory of Darbhanga City under RCD, Road Division, Darbhanga for the year 2018-19, Darbhanga	370.40 dt. 22/02/19	2018-19	2023	70	109.33	109.33	216.06	*	*
105	Itarhi-Dhansoi Road, Buxar	3830.53 dt. 30/09/22	2022-23	2024-25	72	1,100.00	1,100.00	2,730.53	*	*
106	Sarenja-Koransarai Road, Buxar	2396.99 dt. 29/08/20	2020-21	2022-23	75	1,264.96	1,264.96	1,132.03	15.01 dt. 06/04/23	*
107	OPRMC-2, Buxar	10349.89 dt. 08/11/18	2018-19	2026-27	71	3,382.49	3,382.49	6,967.40	*	37.57

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

Sl. No.	Name of the Project/Works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision [#]	Cost of balance work adjusted to inflation
1	2	3	4	5	6	7	8	9	10	11
108	Construction of Indo-Nepal Border Road Project under Road Division Bettiah From Madanpur to Shivcahi/Dumari Ch-0.00-26.50, Bettiah	10161.37 *	2019	2022	21.29	1140.52	2163.27	*	*	284.56
109	Construction of Indo-Nepal Border Road Project under Road Division Bettiah From Dumari to Harkatwa/Rupualia Ch-26.50-54.950, Bettiah	11978.50 *	2019	2022	39.57	2,210.19	5,038.49	*	*	636.99
110	Construction of Indo-Nepal Border Road Project under Road Division Bettiah from Rupualia to Bhangaha-01 Ch-54.950-81.900, Bettiah	11120.19 *	2019	2022	43.56	1,350.62	4,755.52	*	*	500.01
111	Construction of Indo-Nepal Border Road Project Under Road Division Bettiah from Bhangaha to Dhutaha river Ch-81.900-112.898, Bettiah	11608.82 *	2019	2022	42.61	2,071.74	4,882.87	*	*	626.40
112	IRQP Work of Narkatiaganj-Balthar Road (Km-0.00 to 19.80) for the year 2020-21, Bettiah	1408.27 *	2021	2022	70.45	923.00	1,193.02	*	*	*
113	Widening and strengthening of Single lane to Intermediate Lane of Lauriya to Sugauli Road Ch. 14+700 (at Kaithwalita) to Ch. 42+900 (at Bishanpurwa Chowk) Total Length -28.2 Km under Road Division Bettiah for the year 2021-22, Bettiah	5761.83 *	2022	2024	53.49	1,663.13	1,663.13	*	*	128.87
114	IRQP work of Chhotakipatti Badgawn to Kadamahawa Via Khairpokhara-Barwa Bairati (0.00-25.50) Road for the year 2020-21, Bettiah	1914.54 *	2022	2024	37.59	719.72	719.72	*	*	421.91
115	Construction & Widening of road from beur jail more at NH-30 to Punpun bandh via Hasanpur & Jaiprakash Nagar, Chilbilli and Ganjpar Part-II for the year 2021-22, Patna	2838.57 dt. 17/03/22	2021-22	2023	87.6	682.29	809.78	2,028.79	*	*
Rural Works Department										
1	RWD Anwar Tola to Hasmi Tola at -Darbhanga-2	137.05 *	2020-21	2022	80	57.57	57.57	*	*	*
2	MMGSY Sadak to T02 at Works Division-Darbhanga-2	112.04 *	2020-21	2021	80	54.27	54.27	*	*	*
3	PWD path to Tatma Toala at Works Division-Darbhanga-2	124.03 *	2020-21	2021	75	41.99	41.99	*	*	*

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

Sl. No.	Name of the Project/Works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision [#]	Cost of balance work adjusted to inflation
1	2	3	4	5	6	7	8	9	10	11
4	PWD Sarak Suvdhi Das Ke Ghar to Dan Ji Mandal Tola Via Rephral Hospital at Works Division-Darbhanga-2	147.28 *	2020-21	2021	75	66.59	66.59	*	*	*
5	Dhadhiya Pustkalay to Heerapati at Works Division-Darbhanga-2	111.55 *	2020-21	2021	65	64.91	64.91	*	*	*
6	Jale Atarval PWD sadak to Lakshmipur at Works Division-Darbhanga-2	121.39 *	2020-21	2022	25	18.43	18.43	*	*	*
7	RWD Anwar Tola to Hasmi tola at Works Division-Darbhanga-2	137.05 *	2020-21	2022	40	57.57	57.57	*	*	*
8	Nimrauli masjid REO to Kanaur tak at Works Division-Darbhanga-2	164.00 *	2020-21	2021	35	39.62	39.62	*	*	*
9	Dharia Kumarhtoli to SH75 at Works Division-Darbhanga-2	121.47 *	2021-22	2022	25	24.04	24.04	*	*	*
10	Mushri Tola to Bari Malikpur at Works Division-Darbhanga-2	198.84 *	2021-22	2022	45	63.07	63.07	*	*	*
11	Pmgsy jahagir Tola Chouk to sahani tola at Works Division-Darbhanga-2	148.01 *	2020-21	2021	60	72.97	72.97	*	*	*
12	Kalwara to Bhumiyar Tola at Works Division-Darbhanga-2	132.32 *	2021-22	2022	40	31.23	31.23	*	*	*
13	Dhamad to Bandholi tola Ghrry at Works Division-Darbhanga-2	152.30 *	2020-21	2021	80	110.40	110.40	*	*	*
14	Construction & Repair of Road from (i) T02 Yadav Tola to Dooman Tola (ii) T01 to Mandal Tola under New MR-3054 in Nirmali, Supaul	467.20 dt. 14/01/23	2022-23	2023	28	129.00	129.00	338.19	*	*
15	PMGSY mohra Road Near Canalke pass to Mogho Madrsa Tola at Works Division-Kishanganj-1	157.05 *	2020	2021	56.6	88.89	*	68.15	*	*
16	P.W.D Road Balubari Chok Paschim to Chachki Via Mukhiya Alaudin Khankah Tola	250.11 *	2021	2022	51.41	128.58	*	121.53	*	*
17	Belwa Pothiya Sadak to Denga par at Works Division-Kishanganj-1	159.07 *	2021	2022	57.74	91.86	*	67.21	*	*
18	Borobari Chowk to Chhagaliya Hafij House at Works Division-Kishanganj-1	215.99 *	2021	2022	62.71	135.45	*	80.54	*	*
19	Kota Toli to Babhan Toil at Works Division-Kishanganj-1	250.60 *	2021	2022	75.43	189.04	*	61.56	*	*
20	Kuauri Road to Kharra at Works Division-Kishanganj-1	258.46 *	2021	2022	46.86	121.13	*	137.33	*	*
21	Bastakol Majkuri PMGSY Road to Masidgarh Patthar Kona at Works Division-Kishanganj-1	150.96 *	2020	2021	34.67	52.33	*	98.62	*	*

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

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1	2	3	4	5	6	7	8	9	10	11
22	REO Sadak to Baisa Tola at Works Division-Kishanganj-1	167.58 *	2020	2021	35.68	59.80	*	107.78	*	*
23	Hawakol Road to Hawakoi Darjiling at Works Division-Kishanganj-1	149.21 *	2020	2021	0	0.00	*	149.21	*	*
24	Chhohagara To Panchu Miya Toal at Works Division-Kishanganj-1	145.48 *	2020	2021	56.39	82.04	*	63.44	*	*
25	Belwa Pothia Road in Pipal to Singhiya at Works Division-Kishanganj-1	122.96 *	2020	2021	61.65	75.81	*	47.14	*	*
26	Govindpur to Farsadangi at Works Division-Kishanganj-1	172.81 *	2022	2023	29.61	51.17	*	121.64	*	*
27	Fulbari to Basantpur at Works Division-Kishanganj-1	115.46 *	2020	2021	0	0.00	*	115.46	*	*
28	PMGSY Raod In Mohammadpur Masjid to Mohammadpur School Tola PMGSY at Works Division-Kishanganj-1	124.52 *	2020	2021	13.39	16.67	*	107.84	*	*
29	MMGSY Road Tupamari to Baadtola Via Purab Tola	188.31 *	2020	2021	0	0.00	*	188.31	*	*
30	Himmatnagar Pmgys Sadak to Olhil tola at Works Division-Kishanganj-1	173.02 *	2020	2021	25	43.26	*	129.75	*	*
31	Nishandra Kabristhan to Musaldanga Via Brush tola at Works Division-Kishanganj-1	199.60 *	2020	2021	0	0.00	*	199.60	*	*
32	Lo40 Rampur Road to Teragachh Road at Works Division-Kishanganj-1	154.14 *	2020	2021	31.49	48.54	*	105.59	*	*
33	Lo27 Bharbhari Road to Bairgachi Phulbari at Works Division-Kishanganj-1	171.45 *	2020	2021	35.04	60.08	*	111.37	*	*
34	Lo33 Benugarh Road to Nirtayasala Kharra Belbari at Works Division-Kishanganj-1	178.91 *	2020	2021	0	0.00	*	178.91	*	*
35	Ghani Phulsara Chainpur Road to Bihar Tola Chainpur at Works Division-Kishanganj-1	148.77 *	2020	2021	51.51	76.64	*	72.13	*	*
36	Lo34 Kuari to Thaupara Kuari at Works Division-Kishanganj-1	122.22 *	2020	2021	43.49	53.16	*	69.06	*	*
37	Bibiganj Kanchanbari Road to Bhelaguri Sirpu tola at Works Division-Kishanganj-1	179.02 *	2020	2021	41.04	73.47	*	105.55	*	*
38	Shahpur Garia Bachanunu Tola to Lo52 at Works Division-Kishanganj-1	255.69 *	2020	2021	33.3	85.16	*	170.53	*	*
39	Munna House to Lo37 at Works Division-Kishanganj-1	199.28 *	2020	2021	0	0.00	*	199.28	*	*
40	Jhantibari to Jhantibari Hanif Tola at Works Division-Kishanganj-1	141.73 *	2021	2022	19.31	27.37	*	114.36	*	*

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹in lakh)

Sl. No.	Name of the Project/Works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision [#]	Cost of balance work adjusted to inflation
1	2	3	4	5	6	7	8	9	10	11
41	Paschhim Tola to Purab Tola at Works Division-Kishanganj-1	148.57 *	2021	2022	31.04	46.12	*	102.45	*	*
42	MRL17-Gangi-Kaswa (T02) To Lohagar at Works Division-Kishanganj-1	1121.94 *	2023	2024	40.1	450.00	*	671.94	*	*
43	MRL01-LRP to Tulsiya Road Via Gargaon at Works Division-Kishanganj-1	569.12 *	2022	2023	0	0.00	*	569.12	*	*
44	MRL26-RCD Road Matiyari to Naya Hat Laucha at Works Division-Kishanganj-1	482.03 *	20222	2023	12.44	60.00	*	422.03	*	*
45	L030-Lohra T01 to Morhapa BR-05R-361 at RWD works Division-Bhabhua	2213.80 dt.27/03/18	2017-18	2023	40	129.61	845.11	*	*	*
46	L039-Kham Kala L038 to Chaudharna BR-05R-366 at RWD works Division-Bhabhua	493.29 dt. 06/02/18	2017-18	2023	25	37.61	118.36	*	*	*
47	L027-T01 to Bahera BR-05R-374 at RWD works Division-Bhabhua	1425.01 dt.16/04/18	2018-19	2023	36	442.79	819.71	*	*	*
48	L026-L024 to Kaadhar Kala BR-05R-378 at RWD works Division-Bhabhua	1431.86 dt.16/04/18	2018-19	2023	17	46.98	247.35	*	*	*
49	L052-Bhaganda L062 to semra BR-05R-383 at RWD works Division-Bhabhua	318.00 dt.06/02/18	2017-18	2023	40	1.58	102.20	*	*	*
50	L052-T01 To Khondhar BR-05R-385 at RWD works Division-Bhabhua	380.81 dt. 16/08/18	2018-19	2023	2	0.00	1.24	*	*	*
51	L060-Bakarpur to Alampur (VR60) at RWD Works Division-Patori	195.80 *	2014	2023	10	0.00	*	*	*	*
52	Karvana Nagendra ray House to PWD Road Indra Pandit House at RWD Works Division-Patori	103.58 *	2023	2023	8	*	*	*	*	*
53	Sav tola mahamdi pur to PMGSY Road at RWD Works Division-Patori	130.69 *	2021	2023	10	*	*	*	*	*
54	Simaisi pur Chauk se gitaranjan, Musahar tola hote to Rajajan houlst stetion tak at RWD Works Division-Patori	158.00 *	2023	2024	8	*	*	*	*	*
55	Jodpura Chauk to naresh sahni ke ghar hote hue DSP avash tak at RWD Works Division-Patori	163.74 *	2023	2024	8	*	*	*	*	*
56	PWD Path se watervej bandh hote hue to ram nihora thakur ghar at RWD Works Division-Patoritak	157.94 *	2023	2024	12	*	*	*	*	*
57	Biraul Block ke saho Masjid to Lanka Mushhari Mahdallit tola tak Path Nirman at Biraul Division-Darbhanga	268.82 dt. 12/06/2020	2020-21	2021	0	68.18	189.39	63.14	*	*

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(₹ in lakh)

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1	2	3	4	5	6	7	8	9	10	11
58	Purvi Balah to khesraha at Biraul Division-Darbhanga	254.53 dt. 09/09/2020	2020-21	2023	0	22.91	22.91	228.30	*	*
59	T01 sripur Gobrahi to Gariya pagridya at Biraul Division-Darbhanga	147.06 dt. 09/09/2020	2020-21	2023	0	*	*	124.48	*	*
60	Kodra Ghat to Garjori Notrh at Biraul Division-Darbhanga	164.59 dt. 09/09/2020	2020-21	2023	0	*	*	164.25	*	*
61	Pachiyaarahi tola to salamgarh Mushari tola at Biraul Division-Darbhanga	202.67 dt. 09/09/2020	2020-21	2023	0	80.05	80.05	93.50	*	*
62	T02 to chotki kounia at Biraul Division-Darbhanga	197.36 dt. 09/09/2020	2020-21	2023	0	44.05	17.05	179.90	*	*
63	Madhay Vidyalay Tarwara To tarwara Kosi Bandh at Biraul Division-Darbhanga	121.26 dt. 22/09/2020	2020-21	2023	0	*	*	116.20	*	*
64	Pipra to Bhindua at Biraul Division-Darbhanga	276.78 dt. 10/02/2020	2019-20	2021	0	709.78	132.37	156.54	*	*
65	Drabhanjga jila antargat Karya Pramandal, Biraul ke adhin Kiratpur Prakhand ke Dhanga to tetari Mushari tak path Nirman with Hll Bridge at Biraul Division-Darbhanga	659.09 dt. 09/09/2020	2020-21	2023	0	308.21	267.10	387.46	*	*
66	Ladho to yadav tola at Biraul Division-Darbhanga	124.17 dt 22/10/2018	2018-19	2021	0	*	*	135.12	*	*
67	Kewatgama to shambhu Ghat at Biraul Division-Darbhanga	140.48 dt. 22/10/2018	2018-19	2021	0	21.12	61.33	82.72	*	*
68	Ghoghsar Pharsahi to Farda at Biraul Division-Darbhanga	145.32 dt. 22/10/2018	2018-19	2020	0	*	77.57	50.28	*	*
69	Kataiya to Harijan Tola at Biraul Division-Darbhanga	218.66 dt. 28/10/2019	2019-20	2021	0	*	*	219.48	*	*
70	Babaji Pokhar to Naraiya Gachi Tola at Biraul Division-Darbhanga	174.69 dt. 28/10/2019	2019-20	2021	0	14.52	39.26	123.25	*	*
71	ithar to Balthrw at Biraul Division-Darbhanga	275.74 dt. 28/10/2019	2019-20	2021	0	21.33	78.70	197.48	*	*
72	Kewatgama to Bhardiha at Biraul Division-Darbhanga	100.63 dt. 28/10/2019	2019-20	2021	0	*	21.12	76.45	*	*
73	Shankerpur to Nima at Biraul Division-Darbhanga	130.75 dt 28/10/2019	2019-20	2022	0	15.44	44.75	108.29	*	*
74	Chandani Chowk to Bargawn at Biraul Division-Darbhanga	211.63 dt. 26/10/2019	2019-20	2022	0	13.45	179.85	71.78	*	*
75	Braham asthan to Chotki Bhadhar at Biraul Division-Darbhanga	123.71 dt. 26/10/2019	2019-20	2022	0	52.97	91.75	57.25	*	*

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(₹in lakh)

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1	2	3	4	5	6	7	8	9	10	11
76	Golma to Harijan Tola at Biraul Division-Darbhanga	127.27 dt. 26/10/2019	2019-20	2022	0	23.56	23.56	23.95	*	*
77	Karhari Harnaha to Akouna at Biraul Division-Darbhanga	116.08 dt. 16/01/2020	2019-20	2021	0	*	*	110.72	*	*
78	Mishar Tola to Babaji pokhar Mushari at Biraul Division-Darbhanga	153.31 dt. 16/01/2020	2019-20	2021	0	32.77	66.09	146.28	*	*
79	Badlu sharma Arra Mill to Navdega south tola at Biraul Division-Darbhanga	102.94 dt. 16/01/2020	2019-20	2022	0	*	*	91.83	*	*
80	T01 sripur Gobrahi to Mahadalit tola at Biraul Division-Darbhanga	214.61 dt. 16/01/2020	2019-20	2022	0	51.99	51.99	144.36	*	*
81	T02 to safi Tola at Biraul Division-Darbhanga	116.31 dt. 16/01/2020	2019-20	2021	0	*	*	111.35	*	*
82	Gaijouri North to Rakhathi siam at Biraul Division-Darbhanga	160.88 dt. 16/01/2020	2019-20	2021	0	*	*	15.65	*	*
83	Tarbanna pul to Kataiya Mushari at Biraul Division-Darbhanga	288.12 dt. 24/02/2020	2019-20	2022	0	58.93	58.93	213.53	*	*
84	Middle School Masan Khon to Bhadaul at Biraul Division-Darbhanga	189.75 dt. 24/02/2020	2019-20	2022	0	38.22	140.78	41.80	*	*
85	Brahmotra to Baur at Biraul Division-Darbhanga	130.66 dt. 24/02/2020	2019-20	2022	0	*	*	126.50	*	*
86	Chatar Chowk to Missi at Biraul Division-Darbhanga	176.69 dt. 17/03/2020	2019-20	Jul-05	0	39.55	132.69	166.85	*	*
87	Basauli to Mallah tola at Biraul Division-Darbhanga	146.4 dt. 18/05/2020	2020-21	2022	0	45.68	115.15	12.69	*	*
88	Rohar to Dakshin Mushari at Biraul Division-Darbhanga	164.51 dt. 29/06/2020	2020-21	2022	0	130.38	126.52	25.76	*	*
89	Biraul Block ke Tarvara to Khethi Bhaya sauaa tak Path Nirma at Biraul Division-Darbhanga	228.96 dt. 12/06/2020	2020-21	2021	0	81.41	138.30	734.87	*	*
90	Sonar Tola Hardla to Barahi toal at RWD work Division-Pupri	110 dt. 30/06/20	2020-21	2022	0	*	*	*	*	*
91	Siya Ray Yadav tola Hardiya to Hardiya Sukla tol at RWD work Division-Pupri	100.79 dt. 30/06/20	2020-21	2022	0	*	*	*	*	*
92	Md. Afroz Alam House to PMGSY Road pupri to Maulanagar at RWD work Division-Pupri	131.07 dt. 30/06/21	2020-21	2022	0	*	*	*	*	*
93	Md. Manir House Awapur to PMGSY road at RWD work Division-Pupri	169.72 dt. 30/06/21	2021-22	2022	15	44.23	*	*	*	*
94	Md. Murtuja House to PMGSY Road Awapur Near Samudayik Bhawan at RWD work Division-Pupri	119.17 dt. 30/06/22	2022-23	2022	30	44.52	*	*	*	*

Appendix- IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

Sl. No.	Name of the Project/Works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision [#]	Cost of balance work adjusted to inflation
1	2	3	4	5	6	7	8	9	10	11
95	Md. Abid Husain House to SH Pupri Sitamarhi Near Pramod Nath Pathak House at RWD work Division-Pupri	200.37 dt. 30/06/20	2020-21	2023	50	63.83	*	*	*	*
96	Md. Mustafa House to PMGSY Bachharpur Kewalpur	114.33 dt. 30/06/22	2022-23	2023	0	*	*	*	*	*
97	Raghwendra Chaudhary House Dharpur to PMGSY road Dharpur at RWD work Division-Pupri	120.68 dt. 30/06/23	2023-24	2022	0	*	*	*	*	*
98	Hatha Colony west Choraut to Songarath Mukhiya House Hatha tola Choraut at RWD work Division-Pupri	111.7 dt. 30/06/23	2023-24	2023	0	*	*	*	*	*
99	Satan Ram's House to Rei Mukhiya's House L041at RWD work Division-Pupri	111.61 dt. 30/06/24	2024-25	2023	0	*	*	*	*	*
100	PMGSY Road Bhasepur Amiri singh Ke Ghar ke Nikat to Muslim tola at RWD work Division-Pupri	145.75 dt. 30/06/20	2020-21	2022	0	*	*	*	*	*
101	Zalnul House Babur Ban to Awanpur PMGSY Road at RWD work Division-Pupri	122.32 dt. 30/06/20	2020-21	2022	0	*	*	*	*	*
102	Ma. Manzar Lmam House Bin Tola Bhaspur to PMGSY Road Durga Mandir at RWD work Division-Pupri	197.73 dt. 30/06/20	2020-21	2022	30	*	*	*	*	*
103	Hari singh Boha Vasudevpur to PMGSY Road Borha Vijay Singh House at RWD work Division-Pupri	108.65 dt. 30/06/20	2020-21	2023	30	*	*	*	*	*
104	Benuchandra Mukhiya House to PMGSY Road at RWD work Division-Pupri	133.7 dt. 30/06/20	2020-21	2022	0	*	*	*	*	*
105	Bajrangi Thakur House Ward No.12 To MMGSY Road Kurthahiya to Nimahl at RWD work Division-Pupri	102.47 dt. 30/06/20	2020-21	2022	0	*	*	*	*	*
106	Maulvi A. Hasan House to S.H Road Abidpur got at RWD work Division-Pupri	109.81 dt. 30/06/20	2020-21	2023	0	*	*	*	*	*
107	PMGSY Road Bhalni to PCC road at RWD work Division-Pupri	107.7 dt. 30/06/20	2020-21	2023	0	*	*	*	*	*
108	Jogindra House to PMGSY road at RWD work Division-Pupri	105.55 dt. 30/06/20	2020-21	2023	40	11.93	*	*	*	*
109	Ram janki Math Pathrahi to PWD road at RWD work Division-Pupri	106.29 dt. 30/06/20	2020-21	2022	0	*	*	*	*	*
110	PMGSY road Brahman tola Ratwara to Lalbabu house Ratwara at RWD work Division-Pupri	116.58 dt. 30/06/20	2020-21	2023	70	13.28	*	*	*	*

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

Sl. No.	Name of the Project/Works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision [#]	Cost of balance work adjusted to inflation
1	2	3	4	5	6	7	8	9	10	11
111	Main Road Banul Path Se Imamat at RWD work Division-Pupri	155.29 dt. 30/06/20	2020-21	2022	65	*	*	*	*	*
112	Singachaudi Bazar Se Koruyahi tola hote Huye Dharmgachi tola tak at RWD work Division-Pupri	115.29 dt. 30/06/20	2020-21	2022	40	*	*	*	*	*
113	Main Road Budhanagar path se sahni tola at RWD work Division-Pupri	200.5 dt. 30/06/20	2020-21	2022	30	27.19	*	*	*	*
114	Main Road se Mahto tola at RWD work Division-Pupri	111.91 dt. 30/06/20	2020-21	2022	40	19.96	*	*	*	*
115	Nanda sahni House to PMGSY road Kharka to Dharpur at RWD work Division-Pupri	145.14 dt. 30/06/20	2020-21	2022	15	22.36	*	*	*	*
116	Nathuni Sah House to PWD Road Dharampur Kharka Basant Road at RWD work Division-Pupri	135.84 dt. 30/06/20	2020-21	2023	15	16.44	*	*	*	*
117	M.S Jhitki to MMGSY Bhaur Jhitki at RWD work Division-Pupri	196.18 dt. 30/06/20	2020-21	2023	40	43.53	*	*	*	*
118	Tatma tola More to yadav tola at RWD work Division-Pupri	119.52 dt. 30/06/20	2020-21	2022	20	27.91	*	*	*	*
119	Raduli se Pandit tola at RWD work Division-Pupri	116.01 dt. 30/06/20	2020-21	2022	30	16.52	*	*	*	*
120	Ramchandra pandit Home yadav T02 Raipur to M.S Koriya raipur at RWD work Division-Pupri	203.65 dt. 30/06/20	2020-21	2023	0	*	*	*	*	*
121	Ram Ashish Ram Harijan tola Gauri to MNP Road Gauri at RWD work Division-Pupri	110.24 dt. 30/06/20	2020-21	2023	0	*	*	*	*	*
122	Pupri Singahi Path to yadav tola at RWD work Division-Pupri	113.19 dt. 30/06/20	2020-21	2023	0	*	*	*	*	*
123	Main Road PMGSY to Arjun Ray tola at RWD work Division-Pupri	112.26 dt. 30/06/20	2020-21	2023	0	*	*	*	*	*
124	Jhagru Ram House to Radhaur PMGSY, Road Near M.S. Bhikha at RWD work Division-Pupri	110.10 dt. 15/01/19	2018-19	2021	70	9.72	*	*	*	*
125	Maha Dalit Samudayik Bhawan to Pmgysy Jhakra jabra Road at RWD work Division-Pupri	164.88 dt. 15/01/19	2018-19	2021	0	*	*	*	*	*
126	Pheku Paswan House to MMGSY Road at RWD work Division-Pupri	264.16 dt. 15/01/19	2018-19	2020	70	*	*	*	*	*
127	Bikrru Mukhiya Binton a Parigama to Pmgysy Road Parigama at RWD work Division-Pupri	150.01 dt. 15/01/19	2018-19	2021	50	*	*	*	*	*
128	Gaura Chowk Bela Gauri Road to Amin Saheb tola at RWD work Division-Pupri	136.84 dt. 15/01/19	2018-19	2020	65	22.45	*	*	*	*

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

Sl. No.	Name of the Project/Works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision [#]	Cost of balance work adjusted to inflation
1	2	3	4	5	6	7	8	9	10	11
129	Panchayat Bhawan Narayanpur to Muslim tola at RWD work Division-Pupri	115.12 dt. 15/01/19	2018-19	2020	70	12.55	*	*	*	*
130	Wajidpur East to Gangwara at RWD work Division-Pupri	162.67 dt. 15/01/19	2018-19	2021	10	39.35	*	*	*	*
131	Main Road to Baura North west tola, Pupri	227.69 dt.15/01/2019	2018-19	2021	15	50.53	*	*	*	*
132	Banipatti SH Hardiya Gram to Brahaman tola Barahi tola at RWD work Division-Pupri	134.18 dt. 15/01/19	2018-19	2021	15	*	*	*	*	*
133	PMGSY sondahi to Sonahi tola at RWD work Division-Pupri	181.02 dt. 15/01/19	2018-19	2021	15	11.52	*	*	*	*
134	Banauli Devanathpatti PMGSY to Jawahi Middle School at RWD work Division-Pupri	114.37 dt. 15/01/19	2018-19	2021	50	20.72	*	*	*	*
135	Kumma to Noori tola at RWD work Division-Pupri	114.97 dt. 15/01/19	2018-19	2021	80	15.09	*	*	*	*
136	Ramekwal Ray's House to Koriyahi Chowk, L037 at RWD work Division-Pupri	154.54 dt. 15/01/19	2018-19	2020	15	*	*	*	*	*
137	Madhurapur PMGSY sadak to Muslim tola at RWD work Division-Pupri	116.14 dt. 30/06/20	2020-21	2023	0	*	*	*	*	*
138	PWD road Bakhari Chowk to Mandal Tola at RWD work Division-Pupri	131.14 dt. 22/09/20	2020-21	2023	30	*	*	*	*	*
139	Bantara Kurml tola PMGSY to Muslim tola Bhaya Koriyahi at RWD work Division-Pupri	164.66 dt. 22/09/20	2020-21	2023	65	35.12	*	*	*	*
140	Bakhari Chowk PWD to Bhakhari Got at RWD work Division-Pupri	113.33 dt. 22/09/20	2020-21	2023	0	*	*	*	*	*
141	PMGSY Road Ratvara Po to Vivah Panchami Gachhi Tola at RWD work Division-Pupri	110.12 dt. 22/09/20	2020-21	2022	25	48.94	*	*	*	*
142	Naya tol Kadka Dhadhi Siyari Raipur Nanpur Main Road to up to Harizan tol via siyari at RWD work Division-Pupri	127.06 dt. 22/09/20	2020-21	2023	0	*	*	*	*	*
143	Goglak tol Chowk to Naya tol Siyari to up Goglak tol at RWD work Division-Pupri	158.79 dt. 22/09/20	2020-21	2023	75	13.69	*	*	*	*
144	Gadhul Main road to Hukumdeo yadav Pramukh home at RWD work Division-Pupri	205.94 dt. 22/09/20	2020-21	2023	70	103.25	*	*	*	*
145	Choti sauriya main road to shukku Sahni tol at RWD work Division-Pupri	103.9 dt. 22/09/20	2020-21	2023	20	*	*	*	*	*
146	Mohani to Raipur Masjid at RWD work Division-Pupri	142.27 dt. 22/09/20	2020-21	2023	25	*	*	*	*	*
147	Brahmsthan to Kumhar tola at RWD work Division-Pupri	135.78 dt. 22/09/20	2020-21	2023	0	*	*	*	*	*

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

Sl. No.	Name of the Project/Works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision [#]	Cost of balance work adjusted to inflation
1	2	3	4	5	6	7	8	9	10	11
148	Bispatti to Bispatti Pandit Jee Tola at RWD work Division-Pupri	110.5 dt. 22/09/20	2020-21	2023	0	*	*	*	*	*
149	Bhikhapul NearChandeshwar sah Hause to sanjiv Chaudhary House at RWD work Division-Pupri	147.16 dt. 22/09/20	2020-21	2023	20	*	*	*	*	*
150	Muslim Tola Bhasopur PMGSY road to Bha Path at RWD work Division-Pupri	135.79 dt. 22/09/20	2020-21	2023	0	*	*	*	*	*
151	Mahadev Sah house Bhasopur to Boha Dumra Road at RWD work Division-Pupri	117.35 dt. 22/09/20	2020-21	2023	0	*	*	*	*	*
152	Sukhdev Majhi House to PMGSY Road Santosh Thakur Hous at RWD work Division-Pupri	124.33 dt. 22/09/20	2020-21	2023	40	*	*	*	*	*
153	Ashok Sah House to PMGSY Road Gangapatti Ghat to Pokharbhir at RWD work Division-Pupri	112.33 dt. 22/09/20	2020-21	2023	0	*	*	*	*	*
154	Rampadarth Ray House to Kailash Ray House Sondahi Lo44 at RWD work Division-Pupri	161.87 dt. 22/09/20	2020-21	2023	0	*	*	*	*	*
155	PMGSY Road Ratvara Po to Vivah Panchami Gachhi Tola at RWD work Division-Pupri	236.62 dt. 15/01/19	2018-19	2021	50	48.94	*	*	*	*
156	janipur Belmohan Road to Bahaer Hathora Chowk at RWD work Division-Pupri	132.33 dt. 15/01/19	2018-19	2021	40	*	*	*	*	*
157	Majhaur to Mohamadpur ward No.-9 at RWD work Division-Pupri	200.68 dt. 15/01/19	2018-19	2020	75	*	*	*	*	*
158	Ram Dev Mukhiya House to Pmgysy Road Near Hanuman Mandir at RWD work Division-Pupri	110.67 dt. 05/03/19	2018-19	2020	15	3.44	*	*	*	*
159	Anganwari Kendra to Pmgysy Road Near Ramsakal Mandal at RWD work Division-Pupri	121.15 dt. 05/03/19	2018-19	2020	80	1.22	*	*	*	*
160	Bajitpur (Satyendra Chaudhary Medicine shop) to PMGSY teil Tola at RWD work Division-Pupri	185.66 dt. 05/03/19	2018-19	2020	70	63.52	*	*	*	*
161	Madarsa Tola to Bath Asli at RWD work Division-Pupri	162.81 dt. 05/03/19	2018-19	2020	50	*	*	*	*	*
162	Nisha Ramashish Sahni House To PMGSY Road Bhiitha Bagasathi at RWD work Division-Pupri	101.84 dt. 05/03/19	2018-19	2022	0	*	*	*	*	*
163	Simhauri Chowk To Watervej at RWD work Division-Pupri	172.45 dt. 05/03/19	2018-19	2020	20	47.55	*	*	*	*
164	Manuhar Papi PWD Main Road To Harsaha Road at RWD work Division-Pupri	132.82 dt. 05/03/19	2018-19	2020	35	*	*	*	*	*

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹in lakh)

Sl. No.	Name of the Project/Works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision [#]	Cost of balance work adjusted to inflation
1	2	3	4	5	6	7	8	9	10	11
165	Koyari to Koyari Raina Tola at RWD work Division-Pupri	110.44 dt. 05/03/19	2018-19	2020	85	*	*	*	*	*
166	Belwa Chamar tol to Pngsy Road Durga Mandir at RWD work Division-Pupri	108.5 dt. 21/09/20	2020-21	2023	0	*	*	*	*	*
167	Md.Sarif Nadaf House to MMGSY Road Bhaur to jhitki Near Thaga Yadav House at RWD work Division-Pupri	155.63 dt. 21/09/20	2020-21	2023	0	*	*	*	*	*
168	Moyim Raien House Via Sahni tol to MMGSY road Sater to Bhaur at RWD work Division-Pupri	191.79 dt. 21/09/20	2020-21	2023	0	*	*	*	*	*
169	Buchan Pandit House to MNP UKHRA to new Bokhar Block	112.42 dt. 21/09/20	2020-21	2023	15	*	*	*	*	*
170	Bachopatti Narha Chowk PMGSY road to Mahuain Pathak Tola at RWD work Division-Pupri	104.25 dt. 22/09/20	2020-21	2023	0	*	*	*	*	*
171	Patdaura Bazar PMGSY to Mahuain at RWD work Division-Pupri	148.58 dt. 22/09/20	2020-21	2023	15	*	*	*	*	*
172	Panchayat Bhawan (Papurahr) PMGSY to Inrwa Tola at RWD work Division-Pupri	163.06 dt. 22/09/20	2020-21	2023	0	*	*	*	*	*
173	Construction of High Level R.C.C Bridge in Rasalpur Bantohwa Bhutha Road in place of abondend Screw Pile Bridge in Bajpatti Block Sitamarhi District at RWD work Division-Pupri	423.63 dt. 26/05/20	2020-21	2023	75	140.92	*	*	*	*
174	Bathana Chowk to Naya Madel Prakhand Sah Anchal Karyalya Bokhra Via Ward No.-11 at RWD work Division-Pupri	418.58 dt. 19/09/17	2017-18	2020	52	*	*	*	*	*
175	Sitamarhi Jila Antargat Karya Pramandal Pupri Ke Chetradhin Rasalpur-Bantoiwa-Bhutha-Path (Link Path) rasulpur-Vasudevapur-Balaha-Spilgarha-Rasalpur-Kurthaiya-Garahiya Path Tak Path Nirman Karya at RWD work Division-Pupri	514.11 dt. 08/06/20	2020-21	2023	60	194.43	*	*	*	*
176	Ramnagar Gaon Ewam Meghpur Gaon ke Bich Bakaur Nadi par RCC Pul Nirman at RWD work Division-Pupri	218.65 dt. 18/09/18	2018-19	2021	60	14.36	*	*	*	*
177	Madhuban Basaha Paschim Ke Gram Narharpur Ke Dhobi Ghat par Pul Nirman Karya at RWD work Division-Pupri	317.09 dt. 04/10/18	2018-19	2021	65	*	*	*	*	*

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

Sl. No.	Name of the Project/Works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision [#]	Cost of balance work adjusted to inflation
1	2	3	4	5	6	7	8	9	10	11
178	MRL 03 Choraut to Khari tola at RWD work Division-Pupri	501.16 dt. 21/01/22	2021-22	2023	70	200.00	*	*	*	*
179	T01-SH T01 Madhubani to Bagasath via Bitha Dharampur at RWD work Division-Pupri	579.51 dt. 21/01/22	2021-22	2023	60	234.36	*	*	*	*
180	MRL 02 Banaul to Harizan Toal at RWD work Division-Pupri	468.8 dt. 14/01/22	2021-22	2023	80	348.45	*	*	*	*
181	MRL 01 Goraul to Safar via Bokhara at RWD work Division-Pupri	433.55 dt. 14/01/22	2021-22	2023	62	195.73	*	*	*	*
182	T11Sirsi to Khopi Block Boundary via Banaul janipur at RWD work Division-Pupri	393.45 dt. 14/01/22	2021-22	2023	75	197.94	*	*	*	*
183	MRL 03- Choraut to Khari tola Construction of RCC HL Bridge At Ch 3+400 Km in Choraut t khari Tola Road over River at RWD work Division-Pupri	223.57 dt. 30/06/22	2022-23	2023	0	*	*	*	*	*
184	T11- Baulia to Rampur Via Supa Sarai, Dehri	302.73 *	2022-23	2023-24	42.01	142.09	160.63	160.63	*	*
185	Tilathu se bhadokhar, Dehri	218.91 *	2022-23	2023-24	10.87	*	218.91	218.91	*	*
186	Dehari Rohatas road to Nimiyadih, Dehri	206.77 *	2022-23	2023-24	0	*	206.77	206.77	*	*
187	Dehri Nasriganj Pwd Road Dharhara, Dehri	215.82 *	2022-23	2023-26	0	*	215.82	215.82	*	*
188	L050 - G.T Road Gopi Bigaha to Rudrapura Bypass (ODR23), Dehri	159.42 *	2022-23	2023-27	0	*	159.42	159.42	*	*
189	Purani. G.T Road Bharkurea Village, Dehri	145.47 *	2022-23	2023-24	0	*	145.47	145.47	*	*
190	PWD Phaleja Station - Manaura Village G.T. Road, Dehri	218.11 *	2022-23	2023-24	0	*	218.11	218.11	*	*
191	GT Road- Dahour, Dehri	153.75 *	2022-23	80	0	*	153.75	153.75	*	*
192	G.T. Road to Tendua Dushadi, Dehri	127.94 *	2022-23	2023-24	0	*	127.94	127.94	*	*
193	Kushumara Pwd road Howdih Hemradih, Dehri	159.89 *	2022-23	2023-25	0	*	159.89	159.89	*	*

[§] Included only the Incomplete Capital Works whose estimated cost of work is rupees one crore or above.

* Date of sanction not provided by the concerned Divisions/State Government.

** Details not provided by the concerned Divisions/State Government.

Date of revision not provided by the concerned Divisions/State Government.

Appendix - X

MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION

(₹ in lakh)

Grant No.	Name of the Grant	Heads of Expenditure	Description*	Components of Expenditure		
				Salary	Non-Salary	Total
03	Building Construction Department	2059-01-053-0016-27-02	Maintenance & Repairs of Buildings of Education Department	0.00	16.25	16.25
		2059-01-053-0023-27-02	Renovation of Office Building of Registration, Excise and Prohibition Department	0.00	8.42	8.42
		2059-01-053-0025-27-01	Renovation and Modernisation of Present court(Recommendation of finance Commission)	0.00	48.39	48.39
		2059-01-053-0026-27-02	Maintenance and repair of Court Building, District Court etc.	0.00	1,680.02	1,680.02
		2059-01-053-0031-27-02	Restoration and Modernization of Tourism Department	0.00	90.00	90.00
		2059-01-053-0032-27-02	Maintenance and repair of buildings of Environment, Forest and Climate Change Department.	0.00	47.46	47.46
		2059-01-053-0102-27-02	Renovation of Revenue and Land Reforms Department	0.00	99.76	99.76
		2059-01-053-0103-27-02	Strengthening and Renovation of Headquarter of Home Department (Jail)	0.00	1.89	1.89
		2059-01-053-0104-27-02	Strengthening and Renovation of Headquarter of Home Department (Police)	0.00	82.54	82.54
		2059-60-053-0001-27-02	Renovation and Repairs of the building of Urban Hospitals	0.00	59.92	59.92
		2059-60-053-0002-27-02	Renovation and Repairs of the building of Rural Hospitals	0.00	17.41	17.41
		2059-60-053-0013-27-02	Maintenance and Repairs of buildings of Jail Department	0.00	659.93	659.93
		2059-60-053-0014-27-02	Maintenance and Repair of buildings of Scheduled Castes and Scheduled Tribes Welfare Department	0.00	0.89	0.89
		2059-60-053-0016-27-02	Consumer Forums Building	0.00	16.18	16.18
		2059-80-053-0001-27-02	Maintenance and Repairs	0.00	30,035.81	30,035.81
		2059-80-053-0002-28-02	Work charged establishment	0.00	12.88	12.88
		2059-80-053-0004-27-02	Electric works	0.00	7,307.56	7,307.56
		2059-80-053-0005-27-02	Miscellaneous provision for maintenance and repairs of Bihar Bhawan, New Delhi	0.00	1,170.27	1,170.27
		2059-80-053-0006-14-01	Municipal Corporation and Municipalities Tax	0.00	227.01	227.01
		2059-80-053-0010-27-02	Repairs-Governor House	0.00	223.00	223.00
2059-80-053-0012-27-02	Maintenance and Repairs works of Honourable High Court, Patna	0.00	1,607.73	1,607.73		
2059-80-053-0013-27-02	Maintenance and Renovation of residential and non-residential garden/parks	0.00	602.66	602.66		
2059-80-053-0017-27-02	Maintenance and Repairs of the Hon'ble High Court Patna Residential and Non-Residential Garden/Park	0.00	107.27	107.27		
2059-80-053-0018-27-02	Maintenance and Repairs of engineering/technical college and institution buildings (Science and Technology)	0.00	139.91	139.91		

Appendix - X

MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION

(₹ in lakh)						
Grant No.	Name of the Grant	Heads of Expenditure	Description*	Components of Expenditure		
				Salary	Non-Salary	Total
03	Building Construction Department	2216-01-053-0005-27-02	Maintenance and repair of Residential Building of Judicial officers and employee.	0.00	99.00	99.00
		2216-07-053-0001-27-02	Other Maintenance Expenses - For Block Buildings	0.00	12.75	12.75
		2216-07-053-0003-27-02	Residential Building Establishment and Committed Expenditure of Registration Department	0.00	189.92	189.92
		2216-07-053-0004-27-02	Repair of furnishings and paneling etc. in Chief Minister's residence No. 1, Anne Marg, Patna	0.00	399.97	399.97
		2216-07-053-0005-27-02	Maintenance and repair of residential buildings of judicial officers and employees	0.00	1,560.64	1,560.64
04	Cabinet Secretariat Department	2070-00-114-0001-01-01	Maintenance of Government Aircrafts	178.58	0.00	178.58
		2070-00-114-0001-01-03	Maintenance of Government Aircrafts	65.98	0.00	65.98
		2070-00-114-0001-01-04	Maintenance of Government Aircrafts	26.28	0.00	26.28
		2070-00-114-0001-01-05	Maintenance of Government Aircrafts	10.36	0.00	10.36
		2070-00-114-0001-01-06	Maintenance of Government Aircrafts	4.22	0.00	4.22
		2070-00-114-0001-01-07	Maintenance of Government Aircrafts	1.31	0.00	1.31
		2070-00-114-0001-11-01	Maintenance of Government Aircrafts	0.00	0.41	0.41
		2070-00-114-0001-13-01	Maintenance of Government Aircrafts	0.00	8.29	8.29
		2070-00-114-0001-13-02	Maintenance of Government Aircrafts	0.00	1.00	1.00
		2070-00-114-0001-13-03	Maintenance of Government Aircrafts	0.00	0.84	0.84
		2070-00-114-0001-13-04	Maintenance of Government Aircrafts	0.00	5.99	5.99
		2070-00-114-0001-13-05	Maintenance of Government Aircrafts	0.00	0.57	0.57
		2070-00-114-0001-24-01	Maintenance of Government Aircrafts	0.00	39.66	39.66
		2070-00-114-0001-27-02	Maintenance of Government Aircrafts	0.00	1.63	1.63
		2070-00-114-0001-28-02	Maintenance of Government Aircrafts	0.00	2,639.03	2,639.03
		2070-00-114-0001-52-01	Maintenance of Government Aircrafts	0.00	18.93	18.93
21	Education Department	2202-01-053-0001-27-02	Renovation of Primary and Middle School Buildings.	0.00	8.51	8.51
35	Planning and Development Department	2059-01-053-0024-27-01	Maintenance of the buildings of Fair, Hat, Market and Kutchery	0.00	84.93	84.93
36	Public Health Engineering Department	2059-01-053-0030-27-02	Maintenance and repair of Government Office	0.00	115.51	115.51
		2216-05-053-0001-27-02	Repair and Maintenance of Government Residential Buildings	0.00	79.40	79.40

Appendix - X

MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION

(₹ in lakh)

Grant No.	Name of the Grant	Heads of Expenditure	Description*	Components of Expenditure		
				Salary	Non-Salary	Total
37	Rural Works Department	3054-04-105-0001-27-02	Rural Road- Other maintenance expenditure	0.00	3,05,774.31	3,05,774.31
		3054-04-105-0001-53-01	Rural Road- Other maintenance expenditure	0.00	(-)0.05	(-)0.05
39	Disaster Management Department	2245-02-106-0001-27-02	Repairs and Restoration of damaged roads and bridges	0.00	4,347.24	4,347.24
		2245-02-107-0001-27-02	Repairs and Restoration of Government Health and Education Buildings	0.00	1.50	1.50
		2245-02-108-0001-27-02	Repairs and Restoration of Government Residential Buildings	0.00	40.48	40.48
		2245-02-109-0001-27-02	Repairs and Restoration of damaged water supply, drainage and sewerage system	0.00	243.67	243.67
		2245-02-113-0001-35-01	Repair/Restoration of damaged buildings caused by flood	0.00	225.21	225.21
		2245-02-113-0003-35-01	Repairs/Reconstruction of damage buildings caused by other natural disaster	0.00	0.16	0.16
		2245-02-118-0001-21-01	Repairs of damaged boats/manufacture of new boats	0.00	18.58	18.58
		2245-02-119-0001-31-05	Assistance to weavers for repairs/ restoration of traditional weaving instruments	0.00	0.00	0.00
		2245-02-122-0001-27-02	Repairs of damaged irrigation system and flood control system	0.00	1,319.56	1,319.56
41	Road Construction Department	3054-03-103-0001-01-01	Works Charged Expenditure	41.40	0.00	41.40
		3054-03-103-0002-27-02	Other maintenance expenditure	0.00	96,481.77	96,481.77
48	Urban Development And Housing Department	2217-01-053-0001-27-02	Budha Smriti and Other Park	0.00	999.29	999.29
49	Water Resources Department	2245-02-122-0002-27-11	Repairs of damaged irrigation system and flood control system (To Water Resource Department)	0.00	0.10	0.10
		2245-02-122-0002-27-99	Repairs of damaged irrigation system and flood control system (To Water Resource Department)	0.00	(-)0.10	(-)0.10
		2700-04-101-0001-13-04	Other Maintainence Expence	0.00	3,764.56	3,764.56
		2700-04-101-0001-27-02	Other Maintainence Expence	0.00	12,022.81	12,022.81
		2700-04-101-0002-27-02	Bihar State's share in the Maintenance Expenditure of Ban Sagar Reservoir	0.00	1,250.00	1,250.00
		2700-04-101-0003-13-04	Maintenance of Ganga Water Supply Scheme	0.00	1,207.97	1,207.97
50	Minor Water Resource Department	2702-03-101-0001-01-01	Work Charged Expenditure	4.60	0.00	4.60
		2702-03-101-0001-01-03	Work Charged Expenditure	1.71	0.00	1.71
		2702-03-101-0001-01-04	Work Charged Expenditure	0.18	0.00	0.18
		2702-03-101-0001-01-06	Work Charged Expenditure	0.12	0.00	0.12

Appendix - X

MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION

(₹ in lakh)

Grant No.	Name of the Grant	Heads of Expenditure	Description*	Components of Expenditure		
				Salary	Non-Salary	Total
50	Minor Water Resource Department	2702-03-101-0002-27-02	Other maintenance expenditure	0.00	27.18	27.18
		2702-03-103-0002-01-01	Government Tubewells	6.36	0.00	6.36
		2702-03-103-0002-01-18	Government Tubewells	(-)1.87	0.00	(-)1.87
		2702-03-103-0002-11-01	Government Tubewells	0.00	0.12	0.12
		2702-03-103-0002-13-02	Government Tubewells	0.00	0.12	0.12
		2702-03-103-0002-13-03	Government Tubewells	0.00	0.03	0.03
		2702-03-103-0002-13-06	Government Tubewells	0.00	0.15	0.15
		2702-03-103-0002-28-01	Government Tubewells	0.00	1.66	1.66
		2702-03-103-0007-27-02	Other Maintenance Expenditure	0.00	0.00	0.00
		2702-03-103-0104-27-01	Private Tubewell	0.00	2,244.88	2,244.88
		2702-03-789-0101-27-01	Private Tubewell	0.00	422.29	422.29
		2702-03-796-0101-27-01	Private Tubewell	0.00	18.23	18.23
		2702-03-911-0002-50-01	Refund Of Excess Payment	0.00	(-)10.21	(-)10.21
		2702-03-911-0101-50-01	Refund Of Excess Payment	0.00	(-)28.05	(-)28.05
		2702-03-911-0102-50-01	Refund Of Excess Payment	0.00	(-)75.21	(-)75.21
Total				339.23	4,79,828.39	4,80,167.62

* The column description represents the description of Sub Head.

Appendix- XI

MAJOR POLICY DECISIONS OF THE GOVERNMENT DURING THE YEAR ON NEW SCHEMES PROPOSED IN THE BUDGET

(₹ in lakh)

Nature of Policy Decision / New Scheme	Receipts / Expenditure / Both	Recurring / One time	In case of Recurring Annual Estimates of impact on net cash flows		Annual Expenditure		Likely Source from which expenditure on new scheme to be met		
			Definite period (Specify the period)	Permanent	Revenue	Capital	State's own Resources	Central Transfers	Raising Debt (Specify)
Nil									

*No any report furnished by the State Government.

Appendix - XII

COMMITTED LIABILITIES OF THE GOVERNMENT

(₹ in lakh)

Sl. No.	Nature of the Liabilities	Amount		Likely Sources from which proposed to be met			Likely year of the discharge	Liabilities discharged during the current year	Balance Remaining
		Scheme	Establishment and Committed	States Own Resources	Central Transfers	Raising Debt			
1	2	3	4	5	6	7	8	9	10
I	Accounts Payable								
	Total								
II	State's Share in Centrally Sponsored Schemes								
	Total								
III	Liabilities in the form of transfer of Schemes to Establishment and Committed Heads								
	Total								
IV	Liabilities Arising from Incomplete Projects								
	Total								
V	Others/ Miscellaneous								
	Total								
Total									

Information are not received from the State Government (as of July 2023).

Appendix - XIII

RE-ORGANISATION OF THE STATE - ITEMS FOR WHICH ALLOCATION OF BALANCES BETWEEN THE STATES HAS NOT BEEN FINALISED

(₹ in lakh)

Sl.No.	Item	Head of Account as per Finance Accounts 2000- 01 of Composite Bihar (14 November 2000)	Amount to be allocated between Successor States (Bihar and Jharkhand)			
			At the time of re-organisation		At present	
1.	A. Capital Account of General Services	4059 Capital Outlay on Public Works	Dr.	15,500.42	Dr.	15,500.42
		4075 Capital Outlay on Miscellaneous General Services	Dr.	0.20	Dr.	0.20
		Total - A	Dr.	15,500.62	Dr.	15,500.62
2.	B. Capital Account of Social Services	4202 Capital Outlay on Education, Sports , Art and Culture	Dr.	21,066.21	Dr.	21,066.21
		4210 Capital Outlay on Medical and Public Health	Dr.	12,996.57	Dr.	12,996.57
		4211 Capital Outlay on Family Welfare	Dr.	3,048.06	Dr.	3,048.06
		4215 Capital Outlay on Water Supply and Sanitation	Dr.	1,06,981.77	Dr.	1,06,981.77
		4216 Capital Outlay on Housing	Dr.	9,713.43	Dr.	9,713.43
		4217 Capital Outlay on Urban Development	Dr.	11,690.17	Dr.	11,690.17
		4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes	Dr.	11,998.48	Dr.	11,998.48
		4235 Capital Outlay on Social Security and Welfare	Dr.	86.90	Dr.	86.90
		4250 Capital Outlay on other Social Services	Dr.	474.81	Dr.	474.81
			Total - B	Dr.	1,78,056.40	Dr.
3.	C. Capital Account of Economic Services	4401 Capital Outlay on Crop Husbandry	Dr.	1,639.51	Dr.	1,639.51
		4402 Capital Outlay on Soil and Water Conservation	Dr.	429.83	Dr.	429.83
		4403 Capital Outlay on Animal Husbandry	Dr.	188.81	Dr.	188.81
		4404 Capital Outlay on Dairy Development	Dr.	1,381.10	Dr.	1,381.10
		4405 Capital Outlay on Fisheries	Dr.	190.82	Dr.	190.82
		4406 Capital Outlay on Forestry and Wild life	Dr.	1,839.84	Dr.	1,839.84
		4408 Capital Outlay on Food Storage and Warehousing	Dr.	1,866.64	Dr.	1,866.64
		4415 Capital Outlay on Agricultural Research and Education	Dr.	77.78	Dr.	77.78
		4425 Capital Outlay on Co-operation	Dr.	15,612.14	Dr.	15,612.14
		4435 Capital Outlay on other Agricultural Programme	Dr.	2,660.54	Dr.	2,660.54
		4515 Capital Outlay on other Rural Development Programmes	Dr.	1,12,626.47	Dr.	1,12,626.47
		4701 Capital Outlay on Major and Medium Irrigation	Dr.	5,59,401.24	Dr.	5,59,401.24
		4702 Capital Outlay on Minor Irrigation	Dr.	37,784.09	Dr.	37,784.09
		4705 Capital Outlay on Command Area Development	Dr.	58.00	Dr.	58.00
4711 Capital Outlay on Flood Control Projects	Dr.	87,449.44	Dr.	87,449.44		

Appendix - XIII

RE-ORGANISATION OF THE STATE - ITEMS FOR WHICH ALLOCATION OF BALANCES BETWEEN THE STATES HAS NOT BEEN FINALISED

(₹ in lakh)

Sl.No.	Item	Head of Account as per Finance Accounts 2000- 01 of Composite Bihar (14 November 2000)	Amount to be allocated between Successor States (Bihar and Jharkhand)			
			At the time of re-organisation		At present	
3.	C. Capital Account of Economic Services	4801 Capital Outlay on Power Projects	Dr.	19,304.15	Dr.	19,304.15
		4851 Capital Outlay on Village and Small Industries	Dr.	2,726.60	Dr.	2,726.60
		4853 Capital Outlay on Non-Ferrous Mining and Metallurgical Industries	Dr.	987.35	Dr.	987.35
		4855 Capital Outlay on Fertilizer Industries	Dr.	136.27	Dr.	136.27
		4857 Capital Outlay on Chemicals and Pharmaceutical Industries	Dr.	899.93	Dr.	899.93
		4858 Capital Outlay on Engineering Industries	Dr.	88.18	Dr.	88.18
		4859 Capital Outlay on Telecommunication and Electronic Industries	Dr.	564.50	Dr.	564.50
		4860 Capital Outlay on Consumer Industries	Dr.	5,486.00	Dr.	5,486.00
		4875 Capital Outlay on other Industries	Dr.	23.78	Dr.	23.78
		4885 Capital Outlay on Industries and Minerals	Dr.	5,747.68	Dr.	5,747.68
		5053 Capital Outlay on Civil Aviation	Dr.	257.03	Dr.	257.03
		5054 Capital Outlay on Roads and Bridges	Dr.	1,22,803.97	Dr.	1,22,803.97
		5055 Capital Outlay on Road Transport	Dr.	7,994.96	Dr.	7,994.96
		5075 Capital Outlay on other Transport Services	Dr.	178.61	Dr.	178.61
		5452 Capital Outlay on Tourism	Dr.	1,971.02	Dr.	1,971.02
		5465 Investments in General Financial and Trading Institutions	Dr.	1,748.08	Dr.	1,748.08
		5475 Capital Outlay on other General Economics Services	Dr.	5,841.38	Dr.	5,841.38
		Total - C	Dr.	9,99,965.74	Dr.	9,99,965.74
4.	F. Loans and Advances	6202 Loans for Education, Sports , Art and Culture	Dr.	443.94	Dr.	443.94
		6215 Loans for Water Supply and Sanitation	Dr.	5,876.37	Dr.	5,876.37
		6216 Loans for Housing	Dr.	11,471.52	Dr.	11,471.52
		6217 Loans for Urban Development	Dr.	21,639.23	Dr.	21,639.23
		6235 Loans for Social Security and Welfare	Dr.	460.14	Dr.	460.14
		6245 Loans for Relief on account of Natural Calamities	Dr.	1,193.51	Dr.	1,193.51
		6250 Loans for other Social Services	Dr.	11.54	Dr.	11.54
		6401 Loans for Crop Husbandry	Dr.	25,685.35	Dr.	25,685.35
		6402 Loans for Soil and Water Conservation	Dr.	254.94	Dr.	254.94
		6404 Loans for Dairy Development	Dr.	196.09	Dr.	196.09

Appendix - XIII

RE-ORGANISATION OF THE STATE - ITEMS FOR WHICH ALLOCATION OF BALANCES BETWEEN THE STATES HAS NOT BEEN FINALISED

(₹ in lakh)

Sl.No.	Item	Head of Account as per Finance Accounts 2000- 01 of Composite Bihar (14 November 2000)	Amount to be allocated between Successor States (Bihar and Jharkhand)				
			At the time of re-organisation		At present		
4.	F. Loans and Advances	6405	Loans for Fisheries	Dr.	7.13	Dr.	7.13
		6406	Loans for Forestry and Wild Life	Dr.	160.39	Dr.	160.39
		6408	Loans for Food Storage and Warehousing	Dr.	11,874.95	Dr.	11,874.95
		6425	Loans for Co-operation	Dr.	18,807.18	Dr.	18,807.18
		6435	Loans for other Agricultural Programmes	Dr.	3,436.15	Dr.	3,436.15
		6506	Loans for Land Reforms	Dr.	225.46	Dr.	225.46
		6515	Loans for other Rural Development Programmes	Dr.	3,645.95	Dr.	3,645.95
		6701	Loans for Major and Medium Irrigation	Dr.	104.81	Dr.	104.81
		6702	Loans for Minor Irrigation	Dr.	958.16	Dr.	958.16
		6705	Loans for Command Area Development	Dr.	4,272.54	Dr.	4,272.54
		6801	Loans for Power Projects	Dr.	4,73,192.82	Dr.	4,73,192.82
		6851	Loans for Village and Small Industries	Dr.	1,074.19	Dr.	1,074.19
		6853	Loans for Non-ferrous Mining and Metallurgical Industries	Dr.	66.93	Dr.	66.93
		6854	Loans for Cement and Non-Metallic Mineral Industries	Dr.	58.85	Dr.	58.85
		6857	Loans for Chemical and Pharmaceutical Industries	Dr.	1,016.56	Dr.	1,016.56
		6858	Loans for Engineering Industries	Dr.	195.12	Dr.	195.12
		6859	Loans for Telecommunication and Electronic Industries	Dr.	623.88	Dr.	623.88
		6860	Loans for Consumer Industries	Dr.	31,562.04	Dr.	31,562.04
		6885	Other Loans to Industries and Minerals	Dr.	21,455.10	Dr.	21,455.10
		7055	Loans for Road Transport	Dr.	6,446.54	Dr.	6,446.54
		7075	Loans for other Transport Services	Dr.	1,631.16	Dr.	1,631.16
7465	Loans for General Financial and Trading Institutions	Dr.	3,296.59	Dr.	3,296.59		
7610	Loans to Government Servants etc.	Dr.	6,905.16	Dr.	6,905.16		
7615	Miscellaneous Loans	Dr.	85.28	Dr.	85.28		
		Total - F	Dr.	6,58,335.57	Dr.	6,58,335.57	
5.	I. Small Savings, Provident Fund etc.	8009	State Provident Funds	Cr.	7,40,359.43	Cr.	7,40,359.43
		8011	Insurance and Pension Funds	Cr.	14,597.10	Cr.	14,597.10
				Total - I	Cr.	7,54,956.53	Cr.

Appendix - XIII

RE-ORGANISATION OF THE STATE - ITEMS FOR WHICH ALLOCATION OF BALANCES BETWEEN THE STATES HAS NOT BEEN FINALISED

(₹ in lakh)

Sl.No.	Item	Head of Account as per Finance Accounts 2000- 01 of Composite Bihar (14 November 2000)		Amount to be allocated between Successor States (Bihar and Jharkhand)			
				At the time of re-organisation		At present	
6.	J. Reserve Funds	8115	Depreciation/ Renewal Reserve Funds	Cr.	0.14	Cr.	0.14
		8223	Famine Relief Fund	Cr.	24.37	Cr.	24.37
		8229	Development and Welfare Funds	Cr.	0.54	Cr.	0.54
		8235	General and other Reserve Funds	Cr.	34,201.33	Cr.	34,201.33
		Total - J		Cr.	34,226.38	Cr.	34,226.38
7.	K. Deposits and Advances	8336	Civil Deposits	Cr.	(-)55.39	Cr.	(-)55.39
		8342	Other Deposits	Cr.	2.88	Cr.	2.88
		8443	Civil Deposits	Cr.	1,41,533.64	Cr.	1,41,533.64
		8448	Deposits of Local Funds	Cr.	54,671.38	Cr.	54,671.38
		8449	Other Deposits	Cr.	173.10	Cr.	173.10
		8550	Civil Advances	Dr.	9,466.90	Dr.	9,466.90
		Total - K		Cr.	1,86,858.71	Cr.	1,86,858.71
8.	L. Suspense and Miscellaneous	8658	Suspense Accounts	Dr.	71,597.28	Dr.	79,137.75 *
		8671	Departmental Balances	Dr.	9,152.42	Dr.	9,152.42
		8672	Permanent Cash Imprest	Dr.	16.16	Dr.	16.16
		8673	Cash Balance Investment Account	Dr.	465.57	Dr.	465.57
		8679	Accounts with Governments of other Countries	Dr.	14.35	Dr.	14.35
		Total - L		Dr.	81,245.78	Dr.	88,786.25
9.	M. Remittances	8782	Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer	Dr.	1,49,488.19	Dr.	1,49,488.19
		8786	Adjusting Accounts between Central and State Governments	Dr.	81.53	Dr.	81.53
		8793	Inter State Suspense Account	Dr.	835.79	Dr.	696.14 **
		Total - M		Dr.	1,50,405.51	Dr.	1,50,265.86
Grand Total (Net)				Dr.	11,07,468.00	Dr.	11,14,868.82

* An amount of ₹ 7,540.47 lakh (Cr.) under Major Head 8658-110 has been apportioned and credited under Major Head 7810 in the year 2011-12.

** An amount of ₹ 139.65 lakh (Dr.) under Major Head 8793 has been apportioned and debited under Major Head 7810 in the year 2011-12.

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