



सत्यमेव जयते

FINANCE ACCOUNTS (VOLUME-II) 2022-23



SUPREME AUDIT INSTITUTION OF INDIA
लोकहितार्थ सत्यनिष्ठा
Dedicated to Truth in Public Interest

GOVERNMENT OF ASSAM

FINANCE ACCOUNTS
(Volume – II)

2022 - 23

GOVERNMENT OF ASSAM

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Part - I

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Per Cent of Increase (+)/Decrease (-) during the year	
	2022-2023	2021-2022		
RECEIPT HEADS (Revenue Account)		(In lakh of ₹)		
A. TAX REVENUE				
<i>(a) Goods and Services Tax</i>				
0005	Central Goods and Services Tax (CGST)			
901	Share of net proceeds assigned to States	8,39,350.00	7,89,543.00	(+)6
Total- 0005		8,39,350.00	7,89,543.00	(+)6
0006	State Goods and Services Tax (SGST)			
101	Tax	5,09,616.78	4,49,847.57	(+)13
102	Interest	2,986.77	3,659.59	(-)18
103	Penalty	839.71	395.35	(+)112
104	Fees	2,197.85	2,311.64	(-)5
105	Input Tax Credit cross utilisation of SGST and IGST	5,78,000.45	4,76,762.18	(+)21
106	Apportionment of IGST-Transfer-in of Tax Component to SGST	1,25,087.61	58,907.91	(+)112
110	Advance Apportionment from IGST	36,591.68	58,993.44	(-)38
500	Receipt awaiting transfer to other Minor Heads	1,107.28	7,065.75	(-)84
800	Other Receipts	16.99	12.85	(+)32
Total- 0006		12,56,445.12	10,57,956.28	(+)19

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Per Cent of Increase (+)/Decrease (-) during the year	
	2022-2023	2021-2022		
RECEIPT HEADS (Revenue Account)		(In lakh of ₹)		
A. TAX REVENUE- Contd.				
<i>(a) Goods and Services Tax- Concltd.</i>				
Total- (a) Goods and Services Tax		20,95,795.12	18,47,499.28	(+)13
<i>(b) Taxes on Income and Expenditure</i>				
0020 Corporation Tax				
901	Share of net proceeds assigned to States	9,94,902.00	8,29,861.00	(+)20
Total- 0020		9,94,902.00	8,29,861.00	(+)20
0021 Taxes on Income other than Corporation Tax				
901	Share of net proceeds assigned to States	9,72,245.00	8,27,250.00	(+)18
Total- 0021		9,72,245.00	8,27,250.00	(+)18
0022 Taxes on Agricultural Income				
101	Tax Collections	183.22	(-)62.66	(-)392
800	Other Receipts	8.43	0.28	(+)2,911
900	Deduct-Refunds	(-)24.84	---	(-)100
Total- 0022		166.81	(-)62.38	(-)367

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Per Cent of Increase (+)/Decrease (-) during the year	
	2022-2023	2021-2022		
RECEIPT HEADS (Revenue Account)		(In lakh of ₹)		
A. TAX REVENUE- Contd.				
<i>(b) Taxes on Income and Expenditure- Contd.</i>				
0028	Other Taxes on Income and Expenditure			
102	Penalties	866.89	4.86	(+)17,737
107	Taxes on Professions Traders, Callings and Employment	20,413.87	20,675.50	(-)1
901	Share of net proceeds assigned to States	---	6.00	(-)98
Total- 0028		21,280.76	20,686.36	(+)3
Total- (b) Taxes on Income and Expenditure		19,88,594.57	16,77,734.98	(+)19
<i>(c) Taxes on Property, Capital and Other Transactions</i>				
0029	Land Revenue			
101	Land Revenue/ Tax	6,755.91	7,872.35	(-)14
103	Rates and Cesses on Land	1,447.48	1,218.45	(+)19
105	Receipts from Sale of Government Estates	6.65	1.64	(+)305
106	Receipts on account of Survey and Settlement Operations	31.26	2.34	(+)1,236
107	Sale Proceeds of Waste Lands and Redemption of Land Tax	0.01	---	(+)100
800	Other Receipts	7,608.82	9,407.38	(-)19

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Heads	Actuals		Per Cent of Increase (+)/Decrease (-) during the year	
	2022-2023	2021-2022		
RECEIPT HEADS (Revenue Account)		(In lakh of ₹)		
A. TAX REVENUE- Contd.				
<i>(c) Taxes on Property, Capital and Other Transactions- Contd.</i>				
0029 Land Revenue- Concl.				
Total- 0029		15,850.13	18,502.17	(-)14
0030 Stamps and Registration Fees				
01	Stamps-Judicial			
101	Court Fees Realised in Stamps	126.90	34.12	(+)272
102	Sale of Stamps	1,478.75	1,062.36	(+)39
800	Other Receipts	122.93	164.87	(-)25
Total- 01 Stamps-Judicial		1,728.58	1,261.35	(+)37
02	Stamps-Non-Judicial			
101	Court Fees Realised in Stamps	51.53	24.84	(+)107
102	Sale of Stamps	52,674.68	29,231.56	(+)80
103	Duty on Impressing of Documents	706.86	541.85	(+)30
800	Other Receipts	9.77(a)	55.95	(-)83

(a) It includes ₹ 9.42 lakh from Central Government.

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Per Cent of Increase (+)/Decrease (-) during the year	
	2022-2023	2021-2022		
RECEIPT HEADS (Revenue Account)		(In lakh of ₹)		
A. TAX REVENUE- Contd.				
<i>(c) Taxes on Property, Capital and Other Transactions- Concl'd.</i>				
0030	Stamps and Registration Fees- Concl'd.			
	Total- 02 Stamps-Non-Judicial	53,442.84	29,854.20	(+)79
03	Registration Fees			
104	Fees for Registering Documents	16,433.73	5,858.60	(+)181
800	Other Receipts	13,545.87	6,972.11	(+)94
	Total- 03 Registration Fees	29,979.60	12,830.71	(+)134
	Total- 0030	85,151.02	43,946.26	(+)94
0032	Taxes on Wealth			
901	Share of net proceeds assigned to States	---	205.00	(-)100
	Total- 0032	---	205.00	(-)100
	Total- (c) Taxes on Property, Capital and Other Transactions	1,01,001.15	62,653.43	(+)61

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Per Cent of Increase (+)/Decrease (-) during the year	
	2022-2023	2021-2022		
RECEIPT HEADS (Revenue Account)		(In lakh of ₹)		
A. TAX REVENUE- Contd.				
<i>(d) Taxes on Commodities and Services other than Goods and Services Tax</i>				
0037	Customs			
901	Share of net proceeds assigned to States	1,16,768.00	2,07,320.00	(-)44
	Total- 0037	1,16,768.00	2,07,320.00	(-)44
0038	Union Excise Duties			
01	Shareable Duties			
901	Share of net proceeds assigned to States	36,632.00	1,15,610.00	(-)68
	Total- 01 Shareable Duties	36,632.00	1,15,610.00	(-)68
	Total- 0038	36,632.00	1,15,610.00	(-)68
0039	State Excise			
101	Country Spirits	3,385.20	2,540.34	(+)33
102	Country Fermented Liquors	26.20	14.20	(+)85
104	Liquor	24.19	2.00	(+)1,110
105	Foreign Liquors and Spirits	2,48,096.98	1,89,890.80	(+)31
106	Commercial and Denatured Spirits and Medicated Wines	1.14	8.06	(-)86

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Heads	Actuals		Per Cent of Increase (+)/Decrease (-) during the year	
	2022-2023	2021-2022		
RECEIPT HEADS (Revenue Account)		(In lakh of ₹)		
A. TAX REVENUE- Contd.				
<i>(d) Taxes on Commodities and Services other than Goods and Services Tax- Contd.</i>				
0039	State Excise			
107	Medicinal and Toilet Preparations Containing Alcohol, Opium etc.	2.60	5.96	(-)56
108	Opium, Hemps and Other Drugs	1.35	---	(+)100
150	Fines and Confiscations	28.93	5.25	(+)451
800	Other Receipts	990.59	1,440.73	(-)31
	Total- 0039	2,52,557.18	1,93,907.34	(+)30
0040	Taxes on Sales, Trade etc.			
101	Receipts under Central Sales Tax Act	28,948.44	19,471.74	(+)49
102	Receipts under State Sales Tax Act	1.81	19.32	(-)91
110	Trade tax	620.40	(-)3.15	(-)19,795
111	Value Added Tax (VAT) Receipts	6,45,088.51	4,66,187.50	(+)38
800	Other Receipts	384.41	992.24	(-)61
900	Deduct-Refunds	(-)182.58	---	(-)100

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Heads	Actuals		Per Cent of Increase (+)/Decrease (-) during the year
	2022-2023	2021-2022	
RECEIPT HEADS (Revenue Account)		(In lakh of ₹)	
A. TAX REVENUE- Contd.			
<i>(d) Taxes on Commodities and Services other than Goods and Services Tax- Contd.</i>			
0040	Taxes on Sales, Trade etc.		
	Total- 0040	6,74,860.99	4,86,667.65
			(+)39
0041	Taxes on Vehicles		
101	Receipts under the Indian Motor Vehicles Act	1,15,317.84	48,869.74
102	Receipts under the State Motor Vehicles Taxation Acts	1,271.52	1,311.68
800	Other Receipts	18,251.40	47,639.90
	Total- 0041	1,34,840.76 (a)	97,821.31
			(+)38
0042	Taxes on Goods and Passengers		
101	Tax Collections	91.58	22.73
106	Tax on Entry of Goods into Local Areas	172.78	206.66
	Total- 0042	264.36	229.39
			(+)15
0043	Taxes and Duties on Electricity		
101	Taxes on Consumption and Sale of Electricity	8,582.12	33,607.76
102	Fees under the Indian Electricity Rules	176.59	159.12

It includes ₹ 3,249.40 lakh from Central Government.

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Per Cent of Increase (+)/Decrease (-) during the year	
	2022-2023	2021-2022		
RECEIPT HEADS (Revenue Account)		(In lakh of ₹)		
A. TAX REVENUE- Contd.				
<i>(d) Taxes on Commodities and Services other than Goods and Services Tax- Contd.</i>				
0043	Taxes and Duties on Electricity			
103	Fees for the Electrical inspection of Cinemas	1.21	2.94	(-)59
800	Other Receipts	21.13	20.77	(+)2
	Total- 0043	8,781.05	33,790.59	(-)74
0044	Service Tax			
901	Share of net proceeds assigned to States	4,640.00	42,425.00	(-)89
	Total- 0044	4,640.00	42,425.00	(-)89
0045	Other Taxes and Duties on commodities and Services			
101	Entertainment Tax	0.71	0.31	(+)129
102	Betting Tax	---	0.08	(-)100
105	Luxury Tax	(-) 0.83 (a)	(-) 129.34	(-)99
111	Taxes on Advertisement Exhibited in Cinema Theatres	0.07	0.16	(-)56
800	Other Receipts	4.13	0.01	(+)41,200
901	Share of net proceeds assigned to States	4,889.00	2,835.00	(+)72

(a) Minus figure is due to refund of ₹ 9.94 lakh against collection of ₹ 9.11 lakh during the year.

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Per Cent of Increase (+)/Decrease (-) during the year
	2022-2023	2021-2022	
RECEIPT HEADS (Revenue Account)	(In lakh of ₹)		
A. TAX REVENUE- Concl.			
<i>(d) Taxes on Commodities and Services other than Goods and Services Tax- Concl.</i>			
0045 Other Taxes and Duties on commodities and Services- Concl.			
Total- 0045	4,893.08	2,706.22	(+) 81
Total- (d) Taxes on Commodities and Services other than Goods and Services Tax	12,34,237.42	11,80,477.51	(+) 5
Total- A. TAX REVENUE	54,19,628.26	47,68,365.20	(+) 14

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Per Cent of Increase (+)/Decrease (-) during the year
	2022-2023	2021-2022	
RECEIPT HEADS (Revenue Account)		(In lakh of ₹)	
B. NON-TAX REVENUE			
<i>(b) Interest Receipts, Dividends and Profits</i>			
0049 Interest Receipts			
04	Interest Receipts of State/ Union Territory Governments with Legislature		
103	Interest from Departmental Commercial Undertakings	177.42	0.29
107	Interest from Cultivators	0.02	---
110	Interest Realised on Investment of Cash Balances	2,670.11	7,119.21
190	Interest from Public Sector and Other Undertakings	31.02	---
195	Interest from Co-operative Societies	1.99	0.38
800	Other Receipts	29,487.12	4,966.23
Total- 04 Interest Receipts of State/ Union Territory Governments with Legislature		32,367.68	12,086.11
Total- 0049		32,367.68(a)	12,086.11

(a) It includes ₹ 41.97 lakh cleared from Objection Book Suspense pertaining to earlier years.

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Per Cent of Increase (+)/Decrease (-) during the year	
	2022-2023	2021-2022		
RECEIPT HEADS (Revenue Account)		(In lakh of ₹)		
B. NON-TAX REVENUE- Contd.				
<i>(b) Interest Receipts, Dividends and Profits- Concl.</i>				
0050	Dividends and Profits			
101	Dividends from Public Undertakings	44,761.52	11,364.22	(+)294
200	Dividends from Other Investments	0.24	0.32	(-)25
Total- 0050		44,761.76 (a)	11,364.54	(+)294
Total- (b) Interest Receipts, Dividends and Profits		77,129.44	23,450.65	(+)229
<i>(c) Other Non-Tax Revenue</i>				
<i>(i) General Services</i>				
0051	Public Service commission			
102	State Public Service Commission Examination Fees	119.56	82.77	(+)44
800	Other Receipts	0.25	0.02	(+)1,150
Total- 0051		119.81 (b)	82.79	(+)45
0055	Police			
101	Police Supplied to Other Governments	2,342.19	14.71	(+)15,822
102	Police Supplied to Other Parties	7,838.54	7,431.99	(+)5

(a) It includes ₹ 0.24 lakh cleared from Objection Book Suspense pertaining to earlier years.

(b) It includes ₹ 0.94 lakh cleared from Objection Book Suspense pertaining to earlier years.

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Per Cent of Increase (+)/Decrease (-) during the year
	2022-2023	2021-2022	
RECEIPT HEADS (Revenue Account)		(In lakh of ₹)	
B. NON-TAX REVENUE- Contd.			
<i>(c) Other Non-Tax Revenue- Contd.</i>			
(i) General Services- Contd.			
0055	Police		
103	Fees, Fines and Forfeitures	1,537.41	622.96 (+)147
104	Receipts under Arms Act	27.77	26.46 (+)5
800	Other Receipts	362.31	980.77 (-)63
Total- 0055		12,108.22 (a)	9,076.89 (+)33
0056	Jails		
102	Sale of Jail Manufactures	5.02	2.79 (+)80
800	Other Receipts	1.72	1.31 (+)31
Total- 0056		6.74	4.10 (+)64
0058	Stationery and Printing		
101	Stationery Receipts	0.09	0.96 (-)91
102	Sale of Gazettes etc.	1.68	0.46 (+)265
200	Other Press Receipts	0.25	0.39 (-)36
800	Other Receipts	16.00	8.14 (+)97

(a) It includes ₹ 82.62 lakh cleared from Objection Book Suspense pertaining to earlier years.

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Heads	Actuals		Per Cent of Increase (+)/Decrease (-) during the year
	2022-2023	2021-2022	
RECEIPT HEADS (Revenue Account)		(In lakh of ₹)	
B. NON-TAX REVENUE- Contd.			
<i>(c) Other Non-Tax Revenue- Contd.</i>			
<i>(i) General Services- Contd.</i>			
0058	Stationery and Printing		
	Total- 0058	18.02	9.95
			(+)81
0059	Public Works		
01	Office Buildings		
011	Rents	1.15	0.36
			(+219
102	Hire Charges of Machinery and Equipment	0.40	15.07
			(-)97
103	Recovery of Percentage Charges	7.42	---
			(+100
800	Other Receipts	4.50	12.98
			(-)65
	Total- 01 Office Buildings	13.47	28.41
			(-)53
60	Other Buildings		
103	Recovery of Percentage Charges	0.24	---
			(+100
800	Other Receipts	0.88	0.10
			(+780
	Total- 60 Other Buildings	1.12	0.10
			(+)1,020

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Heads	Actuals		Per Cent of Increase (+)/Decrease (-) during the year
	2022-2023	2021-2022	
RECEIPT HEADS (Revenue Account)		(In lakh of ₹)	
B. NON-TAX REVENUE- Contd.			
<i>(c) Other Non-Tax Revenue- Contd.</i>			
<i>(i) General Services- Contd.</i>			
0059	Public Works		
80	General		
102	Hire Charges of Machinery and Equipment	---	0.75
800	Other Receipts	189.68	229.42
Total- 80 General		189.67	230.17
Total- 0059		204.27 (a)	258.68
0070	Other Administrative Services		
01	Administration of Justice		
102	Fines and Forfeitures	993.41	653.13
501	Services and Service Fees	7.97	11.79
800	Other Receipts	502.59	920.76
Total- 01 Administration of Justice		1,503.97	1,585.68
02	Elections		
101	Sale Proceeds of Election Forms and Documents	13.37	19.40

(a) It includes ₹ 9.05 lakh cleared from Objection Book Suspense pertaining to earlier years.

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Per Cent of Increase (+)/Decrease (-) during the year	
	2022-2023	2021-2022		
RECEIPT HEADS (Revenue Account)		(In lakh of ₹)		
B. NON-TAX REVENUE- Contd.				
<i>(c) Other Non-Tax Revenue- Contd.</i>				
(i) General Services- Contd.				
0070	Other Administrative Services			
02	Elections- Concl'd.			
104	Fees, Fines and Forfeiture	4.40	36.08	(-)88
800	Other Receipts	314.15	24.30	(+)1,193
Total- 02 Elections		331.92	79.78	(+)316
60	Other Services			
101	Receipts from the Central Government for Administration of Central Acts and Regulations	0.07	2.09	(-)97
102	Receipts under Citizenship Act	0.36	14.99	(-)98
103	Receipts under Explosives Act	21.07	13.68	(+)54
105	Home Guards	5,234.09	2,252.11	(+)132
106	Civil Defence	427.20	2,338.03	(-)82
107	Pass-Port and Visa Fees	---	43.06	(-)100
108	Marriage Fees	0.22	0.28	(-)21

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Heads	Actuals		Per Cent of Increase (+)/Decrease (-) during the year
	2022-2023	2021-2022	
RECEIPT HEADS (Revenue Account)		(In lakh of ₹)	
B. NON-TAX REVENUE- Contd.			
<i>(c) Other Non-Tax Revenue- Contd.</i>			
(i) General Services- Contd.			
0070	Other Administrative Services- Concl'd.		
60	Other Services- Concl'd.		
110	Fees for Government Audit	---	---
115	Receipts from Guest Houses, Government Hostels etc.	206.45	75.57 (+)173
118	Receipts under Right to Information Act, 2005	0.03	--- (+)100
800	Other Receipts	4,415.60	4,978.37 (-)11
	Total- 60 Other Services	10,305.09	9,718.17 (+)6
	Total- 0070	12,140.98 (a) (b)	11,383.63 (+)7
0071	Contributions and Recoveries towards Pension and Other Retirement Benefits		
01	Civil		
101	Subscriptions and Contributions	1,829.51	1,864.24 (-)2
	Total- 01 Civil	1,829.51	1,864.24 (-)2
	Total- 0071	1,829.51	1,864.24 (-)2

(a) It includes ₹ 8.47 lakh cleared from Objection Book Suspense pertaining to earlier years.

(b) It includes ₹ 196.33 lakh from Central Government.

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Heads	Actuals		Per Cent of Increase (+)/Decrease (-) during the year	
	2022-2023	2021-2022		
RECEIPT HEADS (Revenue Account)		(In lakh of ₹)		
B. NON-TAX REVENUE- Contd.				
<i>(c) Other Non-Tax Revenue- Contd.</i>				
(i) General Services- Concl'd.				
0075	Miscellaneous General Services			
101	Unclaimed Deposits	4,134.03	3.41	(+)1,21,133
800	Other Receipts	(-)152.36 (a)	332.09	(-)146
Total- 0075		3,981.67 (b)	335.50	(+)1,087
Total- (i) General Services		30,409.22	23,015.78	(+)32
(ii) Social Services				
0202	Education, Sports, Art and Culture			
01	General Education			
101	Elementary Education	130.97	28.17	(+)365
102	Secondary Education	30.89	27.17	(+)14
103	University and Higher Education	343.16	212.49	(+)61
104	Adult Education	0.14	---	(+)100
600	General	12.36	9.31	(+)33
Total- 01 General Education		517.52	277.14	(+)87

(a) Minus figure is due to refund of ₹ 1,046.77 lakh against collection of ₹ 894.41 lakh during the year.

(b) It includes ₹ 0.11 lakh cleared from Objection Book Suspense pertaining to earlier years.

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Per Cent of Increase (+)/Decrease (-) during the year	
	2022-2023	2021-2022		
RECEIPT HEADS (Revenue Account)		(In lakh of ₹)		
B. NON-TAX REVENUE- Contd.				
<i>(c) Other Non-Tax Revenue- Contd.</i>				
(ii) Social Services- Contd.				
0202 Education, Sports, Art and Culture- Contd.				
02	Technical Education			
101	Tuitions and Other Fees	219.56	40.46	(+)443
800	Other Receipts	17.73	45.47	(-)61
Total- 02 Technical Education		237.29	85.93	(+)176
03	Sports and Youth Services			
101	Physical Education-Sports and Youth Welfare	2.61	---	(+)100
800	Other Receipts	58.24	8.63	(+)575
Total- 03 Sports and Youth Services		60.85	8.63	(+)605
04	Art and Culture			
101	Archives and Museums	0.06	---	(+)100
102	Public Libraries	0.97	0.16	(+)471
800	Other Receipts	50.46	55.91	(-)10

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Per Cent of Increase (+)/Decrease (-) during the year
	2022-2023	2021-2022	
RECEIPT HEADS (Revenue Account)		(In lakh of ₹)	
B. NON-TAX REVENUE- Contd.			
<i>(c) Other Non-Tax Revenue- Contd.</i>			
<i>(ii) Social Services- Contd.</i>			
0202	Education, Sports, Art and Culture		
04	Art and Culture		
900	Deduct-Refunds	---	0.31
	Total- 04 Art and Culture	51.49	56.38
			(-)9
	Total- 0202	867.16 (a)	428.08
			(+)103
0210	Medical and Public Health		
01	Urban Health Services		
020	Receipts from Patients for Hospital and Dispensary Services	0.06	0.32
101	Receipts from Employees State Insurance Scheme	186.84	524.10
103	Contribution for Central Government Health Scheme	0.03	---
107	Receipts from Drug Manufacture	0.03	0.01
800	Other Receipts	29.52	30.10
	Total- 01 Urban Health Services	216.48	554.53
			(-)61

(a) It includes ₹ 13.65 lakh cleared from Objection Book Suspense pertaining to earlier years.

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Per Cent of Increase (+)/Decrease (-) during the year	
	2022-2023	2021-2022		
RECEIPT HEADS (Revenue Account)		(In lakh of ₹)		
B. NON-TAX REVENUE- Contd.				
<i>(c) Other Non-Tax Revenue- Contd.</i>				
(ii) Social Services- Contd.				
0210 Medical and Public Health- Contd.				
02	Rural Health Services			
101	Receipts/ Contributions from Patients and Others	0.83	---	(+)100
800	Other Receipts	0.04	32.20	(-)100
Total- 02 Rural Health Services		0.87	32.20	(-)97
03	Medical Education, Training and Research			
101	Ayurveda	28.76	4.04	(+)612
102	Homeopathy	0.19	0.12	(+)58
105	Allopathy	0.08	0.30	(-)73
200	Other Systems	0.03	---	(+)100
Total- 03 Medical Education, Training and Research		29.06	4.46	(+)552
04	Public Health			
102	Sale of Sera/ Vaccine	0.49	7.26	(-)93
104	Fees and Fines etc.	1,001.74	495.42	(+)102

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Per Cent of Increase (+)/Decrease (-) during the year	
	2022-2023	2021-2022		
RECEIPT HEADS (Revenue Account)		(In lakh of ₹)		
B. NON-TAX REVENUE- Contd.				
<i>(c) Other Non-Tax Revenue- Contd.</i>				
<i>(ii) Social Services- Contd.</i>				
0210	Medical and Public Health- Concl'd.			
04	Public Health- Concl'd.			
105	Receipts from Public Health Laboratories	25.22	25.08	(+)1
501	Services and Service Fees	0.08	0.10	(-)20
800	Other Receipts	1,096.61	284.30	(+)286
Total- 04 Public Health		2,124.14	812.16	(+)162
80	General			
800	Other Receipts	3.69	11.46	(-)68
Total- 80 General		3.69	11.46	(-)68
Total- 0210		2,374.24 (a)	1,414.80	(+)68
0211	Family Welfare			
101	Sale of Contraceptives	4.48	1.57	(+)185
800	Other Receipts	0.47	---	(+)100
Total- 0211		4.95 (b)	1.57	(+)215

(a) It includes ₹ 5.83 lakh cleared from Objection Book Suspense pertaining to earlier years.

(b) It includes ₹ 0.50 lakh cleared from Objection Book Suspense pertaining to earlier years.

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Per Cent of Increase (+)/Decrease (-) during the year	
	2022-2023	2021-2022		
RECEIPT HEADS (Revenue Account)		(In lakh of ₹)		
B. NON-TAX REVENUE- Contd.				
<i>(c) Other Non-Tax Revenue- Contd.</i>				
(ii) Social Services- Contd.				
0215	Water Supply and Sanitation			
01	Water Supply			
102	Receipts from Rural Water Supply Schemes	1.34	1.02	(+)31
103	Receipts from Urban Water Supply Schemes	14.75	8.55	(+)73
104	Fees, Fines etc.	0.55	1.13	(-)51
501	Services and Service Fees	---	0.27	(-)100
800	Other Receipts	34.02	32.81	(+)4
	Total- 01 Water Supply	50.66	43.78	(+)16
02	Sewerage and Sanitation			
800	Other Receipts	7.37	7.49	(-)2
	Total- 02 Sewerage and Sanitation	7.37	7.49	(-)2
	Total- 0215	58.03 (a)	51.27	(+)13

(a) It includes ₹ 0.82 lakh cleared from Objection Book Suspense pertaining to earlier years.

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Per Cent of Increase (+)/Decrease (-) during the year	
	2022-2023	2021-2022		
RECEIPT HEADS (Revenue Account)		(In lakh of ₹)		
B. NON-TAX REVENUE- Contd.				
<i>(c) Other Non-Tax Revenue- Contd.</i>				
(ii) Social Services- Contd.				
0216	Housing			
01	Government Residential Buildings			
106	14.47	27.90	(-)48	
107	13.49	10.74	(+)26	
700	453.92	428.43	(+)6	
	Total- 01 Government Residential Buildings	481.88	467.07	(+)3
02	Urban Housing			
800	204.24	252.92	(-)19	
	Total- 02 Urban Housing	204.24	252.92	(-)19
80	General			
800	6.80	0.20	(+)3,300	
	Total- 80 General	6.80	0.20	(+)3,300
	Total- 0216	692.92 (a)	720.19	(-)4

(a) It includes ₹ 5.66 lakh cleared from Objection Book Suspense pertaining to earlier years.

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Per Cent of Increase (+)/Decrease (-) during the year	
	2022-2023	2021-2022		
RECEIPT HEADS (Revenue Account)		(In lakh of ₹)		
B. NON-TAX REVENUE- Contd.				
<i>(c) Other Non-Tax Revenue- Contd.</i>				
(ii) Social Services- Contd.				
0217	Urban Development			
03	Integrated Development of Small and Medium Towns			
800	Other Receipts	16.90	0.29	(+)5,728
Total- 03 Integrated Development of Small and Medium Towns		16.90	0.29	(+)5,728
60	Other Urban Development Schemes			
800	Other Receipts	42.30	159.92	(-)74
Total- 60 Other Urban Development Schemes		42.30	159.92	(-)74
Total- 0217		59.20	160.21	(-)63
0220	Information and Publicity			
01	Films			
102	Receipts from Departmentally Produced Films	0.46	0.21	(+)119
800	Other Receipts	0.12	0.18	(-)33
Total- 01 Films		0.58	0.39	(+)49

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Per Cent of Increase (+)/Decrease (-) during the year	
	2022-2023	2021-2022		
RECEIPT HEADS (Revenue Account)		(In lakh of ₹)		
B. NON-TAX REVENUE- Contd.				
<i>(c) Other Non-Tax Revenue- Contd.</i>				
<i>(ii) Social Services- Contd.</i>				
0220	Information and Publicity- Concl'd.			
60	Others			
106	Receipts from Advertising and Visual Publicity	0.04	0.08	(-)50
113	Receipts from Other Publications	---	0.01	(-)100
800	Other Receipts	0.41	0.79	(-)48
	Total- 60 Others	0.45	0.88	(-)49
	Total- 0220	1.03	1.27	(-)19
0230	Labour and Employment			
101	Receipts under Labour Laws	887.03	730.85	(+)21
102	Fees for Registration of Trade Unions	3.39	4.47	(-)24
103	Fees for Inspection of Steam Boilers	47.62	35.74	(+)33
104	Fees Realised under Factory's Act	416.69	328.67	(+)27
106	Fees under Contract Labour (Regulation and Abolition Rules)	328.39	391.17	(-)16

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Per Cent of Increase (+)/Decrease (-) during the year	
	2022-2023	2021-2022		
RECEIPT HEADS (Revenue Account)		(In lakh of ₹)		
B. NON-TAX REVENUE- Contd.				
<i>(c) Other Non-Tax Revenue- Concl'd.</i>				
<i>(ii) Social Services- Concl'd.</i>				
0230	Labour and Employment			
800	Other Receipts	47.24	100.82	(-)53
Total- 0230		1,730.36 (a)	1,591.72	(+)9
0235	Social Security and Welfare			
01	Rehabilitation			
800	Other Receipts	2.71	28.99	(-)91
Total- 01 Rehabilitation		2.71	28.99	(-)91
60	Other Social Security and Welfare Programmes			
800	Other Receipts	3.06	---	(+)100
Total- 60 Other Social Security and Welfare Programmes		3.06	---	(+)100
Total- 0235		5.77 (b)	28.99	(-)80
Total- (ii) Social Services		5,793.66	4,398.10	(+)32

(a) It includes ₹ 1.37 lakh cleared from Objection Book Suspense pertaining to earlier years.

(b) It includes ₹ 0.26 lakh cleared from Objection Book Suspense pertaining to earlier years.

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Per Cent of Increase (+)/Decrease (-) during the year	
	2022-2023	2021-2022		
RECEIPT HEADS (Revenue Account)		(In lakh of ₹)		
B. NON-TAX REVENUE- Contd.				
<i>(c) Other Non-Tax Revenue- Contd.</i>				
(iii) Economic Services				
0401	Crop Husbandry			
103	Seeds	10.34	9.63	(+7)
104	Receipts from Agricultural Farms	2.51	3.77	(-)33
105	Sale of Manures and Fertilisers	26.95	43.23	(-)38
107	Receipts from Plant Protection Services	40.45	46.78	(-)14
108	Receipts from Commercial Crops	0.14	0.32	(-)56
119	Receipts from Horticulture and Vegetable Crops	0.34	0.37	(-)8
120	Sale, Hire and Services of Agricultural Implements and Machinery including Tractors	---	5.19	(-)100
800	Other Receipts	19.72	19.82	---
Total- 0401		100.45	129.11	(-)22
0403	Animal Husbandry			
102	Receipts from Cattle and Buffalo Development	23.73	26.56	(-)11
103	Receipts from Poultry Development	25.04	29.54	(-)15

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Per Cent of Increase (+)/Decrease (-) during the year	
	2022-2023	2021-2022		
RECEIPT HEADS (Revenue Account)		(In lakh of ₹)		
B. NON-TAX REVENUE- Contd.				
<i>(c) Other Non-Tax Revenue- Contd.</i>				
<i>(iii) Economic Services- Contd.</i>				
0403 Animal Husbandry- Concltd.				
105	Receipts from Piggery Development	1.81	6.88	(-)74
108	Receipts from Other Live Stock Development	24.65	35.14	(-)30
800	Other Receipts	27.51	14.33	(+)92
Total- 0403		102.74	112.45	(-)9
0404 Dairy Development				
800	Other Receipts	1.74	8.05	(-)78
Total- 0404		1.74	8.05	(-)78
0405 Fisheries				
011	Rents	4.23	9.53	(-)56
102	License Fees, Fines etc.	52.69	39.51	(+)33
103	Sale of Fish, Fish Seeds etc.	171.55	161.63	(+)6
501	Services and Service Fees	1.24	1.89	(-)34
800	Other Receipts	255.87	199.54	(+)28

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Per Cent of Increase (+)/Decrease (-) during the year
	2022-2023	2021-2022	
RECEIPT HEADS (Revenue Account)		(In lakh of ₹)	
B. NON-TAX REVENUE- Contd.			
<i>(c) Other Non-Tax Revenue- Contd.</i>			
<i>(iii) Economic Services- Contd.</i>			
0405 Fisheries- Concl.			
Total- 0405	485.58	412.10	(+)18
0406 Forestry and Wild Life			
01 Forestry			
101 Sale of Timber and Other Forest Produce	6,650.08	7,064.73	(-)6
102 Receipts from Social and Farm Forestries	1,694.51	1,978.48	(-)14
103 Receipts from Environmental Forestry	26,188.23	18,621.95	(+)41
104 Receipts from Forest Plantations	7.58	---	(+)100
800 Other Receipts	9,392.59	9,627.66	(-)2
Total- 01 Forestry	43,932.99	37,292.82	(+)18
02 Environmental Forestry and Wild Life			
111 Zoological Park	0.08	0.04	(+)100
800 Other Receipts	1,206.30	2,021.51	(-)40
Total- 02 Environmental Forestry and Wild Life	1,206.38	2,021.55	(-)40

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Per Cent of Increase (+)/Decrease (-) during the year	
	2022-2023	2021-2022		
RECEIPT HEADS (Revenue Account)		(In lakh of ₹)		
B. NON-TAX REVENUE- Contd.				
<i>(c) Other Non-Tax Revenue- Contd.</i>				
<i>(iii) Economic Services- Concl.</i>				
0406	Forestry and Wild Life- Concl.			
	Total- 0406	45,139.37	39,314.36	(+)15
0408	Food Storage and Warehousing			
800	Other Receipts	56.33	80.25	(-)30
	Total- 0408	56.33	80.25	(-)30
0425	Co-operation			
101	Audit Fees	40.34	32.49	(+)24
800	Other Receipts	33.05	25.75	(+)28
	Total- 0425	73.39	58.24	(+)26
0435	Other Agricultural Programmes			
102	Fees for Quality Control Grading of Agricultural Products	0.75	2.16	(-)65
103	Receipts from Agricultural Research Stations Orchards etc.	---	---	(-)100
104	Soil and Water Conservation	2.80	8.23	(-)66

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Per Cent of Increase (+)/Decrease (-) during the year	
	2022-2023	2021-2022		
RECEIPT HEADS (Revenue Account)		(In lakh of ₹)		
B. NON-TAX REVENUE- Contd.				
<i>(c) Other Non-Tax Revenue- Contd.</i>				
(iii) Economic Services- Contd.				
0435 Other Agricultural Programmes- Concltd.				
501	Other Services and Service Fees	0.10	0.25	(-)60
800	Other Receipts	4.44	5.49	(-)19
Total- 0435		8.09 (a)	16.13	(-)50
0515 Other Rural Development Programmes				
101	Receipts under Panchayati Raj Acts	0.14	6.76	(-)98
800	Other Receipts	4.31	168.82	(-)97
Total- 0515		4.45	175.58	(-)97
0552 North Eastern Areas				
800	Other Receipts	1,514.34	11,444.26	(-)87
Total- 0552		1,514.34(b)	11,444.26	(-)87
0701 Medium Irrigation				
04	Medium Irrigation-Non-Commercial			
800	Other Receipts	6.55	2.87	(+)128

(a) It includes ₹ 0.20 lakh cleared from Objection Book Suspense pertaining to earlier years.

(b) The amount received from Central Government.

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Per Cent of Increase (+)/Decrease (-) during the year	
	2022-2023	2021-2022		
RECEIPT HEADS (Revenue Account)		(In lakh of ₹)		
B. NON-TAX REVENUE- Contd.				
<i>(c) Other Non-Tax Revenue- Contd.</i>				
<i>(iii) Economic Services- Contd.</i>				
0701	Medium Irrigation- Concl'd.			
04	Medium Irrigation-Non-Commercial			
	Total- 04 Medium Irrigation-Non-Commercial	6.55	2.87	(+)128
80	General			
800	Other Receipts	10.16	222.08	(-)95
	Total- 80 General	10.16	222.08	(-)95
	Total- 0701	16.71	224.95	(-)93
0702	Minor Irrigation			
01	Surface Water			
101	Receipts from Water Tanks	0.08	0.09	(-)11
102	Receipts from Lift Irrigation Schemes	0.16	0.17	(-)6
800	Other Receipts	1.14	1.07	(+)7
	Total- 01 Surface Water	1.38	1.33	(+)4

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Per Cent of Increase (+)/Decrease (-) during the year	
	2022-2023	2021-2022		
RECEIPT HEADS (Revenue Account)		(In lakh of ₹)		
B. NON-TAX REVENUE- Contd.				
<i>(c) Other Non-Tax Revenue- Contd.</i>				
(iii) Economic Services- Contd.				
0702	Minor Irrigation- Concl.			
02	Ground water			
800	Other Receipts	0.44	0.11	(+)300
	Total- 02 Ground water	0.44	0.11	(+)300
04	Flood Control			
102	Flood Control Project	0.02	1.39	(-)99
800	Other Receipts	0.04	0.23	(-)83
	Total- 04 Flood Control	0.06	1.62	(-)96
80	General			
800	Other Receipts	123.66	12.32	(+)904
	Total- 80 General	123.66	12.32	(+)904
	Total- 0702	125.54 (a)	15.38	(+)716

(a) It includes ₹ 0.02 lakh cleared from Objection Book Suspense pertaining to earlier years.

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Per Cent of Increase (+)/Decrease (-) during the year	
	2022-2023	2021-2022		
RECEIPT HEADS (Revenue Account)		(In lakh of ₹)		
B. NON-TAX REVENUE- Contd.				
<i>(c) Other Non-Tax Revenue- Contd.</i>				
(iii) Economic Services- Contd.				
0802	Petroleum			
101	Cess on Indigenous Crude Oil	0.03	0.05	(-)40
103	Royalties	4,08,167.65(a)	2,50,242.06	(+)63
104	Receipts under the Petroleum Act	537.18	269.57	(+)99
800	Other Receipts	0.81	17.76	(-)95
Total- 0802		4,08,705.67	2,50,529.44	(+)63
0803	Coal and Lignite			
101	Coal Concession Fees and Royalties	2,548.69	458.21	(+)456
Total- 0803		2,548.69	458.21	(+)456
0851	Village and Small Industries			
101	Industrial Estates	0.31	0.30	(+)3
102	Small Scale Industries	2.96	2.83	(+)5
103	Handloom Industries	5.81	14.44	(-)60
105	Khadi and Village Industries	0.22	0.22	

(a) It includes ₹ 36.12 lakh from Central Government.

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Per Cent of Increase (+)/Decrease (-) during the year	
	2022-2023	2021-2022		
RECEIPT HEADS (Revenue Account)		(In lakh of ₹)		
B. NON-TAX REVENUE- Contd.				
<i>(c) Other Non-Tax Revenue- Contd.</i>				
(iii) Economic Services- Contd.				
0851 Village and Small Industries- Concl.				
107	Sericulture Industries	56.93	6.87	(+)729
108	Powerloom Industries	0.21	---	(+)100
800	Other Receipts	20.16	26.09	(-)23
Total- 0851		86.60 (a)	50.75	(+)71
0852 Industries				
04	Petrochemical Industries			
800	Other Receipts	0.03	0.19	(-)84
Total- 04 Petrochemical Industries		0.03	0.19	(-)84
80	General			
800	Other Receipts	7.52	159.60	(-)95
Total- 80 General		7.52	159.60	(-)95
Total- 0852		7.55	159.79	(-)95

(a) It includes ₹ 0.18 lakh cleared from Objection Book Suspense pertaining to earlier years.

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Per Cent of Increase (+)/Decrease (-) during the year	
	2022-2023	2021-2022		
RECEIPT HEADS (Revenue Account)		(In lakh of ₹)		
B. NON-TAX REVENUE- Contd.				
<i>(c) Other Non-Tax Revenue- Contd.</i>				
(iii) Economic Services- Contd.				
0853 Non-ferrous Mining and Metallurgical Industries				
102	Mineral Concession Fees, Rents and Royalties	615.36	662.97	(-)
800	Other Receipts	40.13	191.44	(-)
Total- 0853		655.49	854.41	(-)
1054 Roads and Bridges				
011	Rent	12.97	15.37	(-)
101	National High Ways Permanent Bridges	85.34	2.94	(+)
102	Tolls on Roads	18.91	39.26	(-)
800	Other Receipts	1,074.97	1,710.82	(-)
Total- 1054		1,192.19 (a)	1,768.39	(-)
1056 Inland Water Transport				
800	Other Receipts	747.35	590.02	(+)
Total- 1056		747.35	590.02	(+)

(a) It includes ₹ 2.28 lakh cleared from Objection Book Suspense pertaining to earlier years.

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Per Cent of Increase (+)/Decrease (-) during the year	
	2022-2023	2021-2022		
RECEIPT HEADS (Revenue Account)		(In lakh of ₹)		
B. NON-TAX REVENUE- Contd.				
<i>(c) Other Non-Tax Revenue- Contd.</i>				
(iii) Economic Services- Contd.				
1425	Other Scientific Research			
800	Other Receipts	59.53	12.02	(+)395
Total- 1425		59.53	12.02	(+)395
1452	Tourism			
103	Receipts from Tourists Transport	5.18	10.07	(-)49
105	Rent and Catering Receipts	414.48	41.82	(+)891
800	Other Receipts	0.42	1.30	(-)68
Total- 1452		420.08	53.19	(+)690
1456	Civil Supplies			
800	Other Receipts	1.58	6.27	(-)75
Total- 1456		1.58	6.27	(-)75
1475	Other General Economic Services			
012	Statistics	0.02	---	(+)100

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Per Cent of Increase (+)/Decrease (-) during the year	
	2022-2023	2021-2022		
RECEIPT HEADS (Revenue Account)		(In lakh of ₹)		
B. NON-TAX REVENUE- Concl.				
<i>(c) Other Non-Tax Revenue- Concl.</i>				
(iii) Economic Services- Concl.				
1475 Other General Economic Services- Concl.				
101	Fees realised under the Monopolies and Restrictive Trade Practices Act,1966	1.78	2.07	(-)14
103	Fees for Registration of Trade Marks	53.74	5.54	(+)870
104	Receipts from Certification Marking and Testing Fees	0.49	0.52	(-)6
105	Regulation of Joint Stock Companies	6.70	12.15	(-)45
106	Fees for Stamping Weights and Measure	585.71	515.29	(+)14
108	Trade Demonstration and Publicity	0.04	---	(+)100
200	Regulation of Other Business Undertakings	0.17	0.15	(+)13
800	Other Receipts	96.18	101.13	(-)5
Total- 1475		744.83	636.85	(+)17
Total- (iii) Economic Services		4,62,798.29	3,07,110.23	(+)51
Total- (c) Other Non-Tax Revenue		4,99,001.16	3,34,524.11	(+)49
Total- B. NON-TAX REVENUE		5,76,130.60	3,57,974.76	(+)61

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Per Cent of Increase (+)/Decrease (-) during the year
	2022-2023	2021-2022	
RECEIPT HEADS (Revenue Account)		(In lakh of ₹)	
C. GRANTS-IN-AID AND CONTRIBUTIONS- Contd.			
1601 Grants-in-aid from Central Government- Contd.			
06 Centrally Sponsored Schemes- Contd.			
101 Central Assistance/ Share- Contd.			
Integrated Child Development Service Schemes (ICDS)			
Anganwadi Services	---	797.87	(-)100
Saksham Anganwadi and POSHAN II	1,28,402.64	71,905.90	(+)79
National Social Assistance Programme (NSAP)			
Indira Gandhi National Disability Pension Scheme	762.07	449.40	(+)70
Indira Gandhi National Widow Pension Scheme	3,265.30	3,187.98	(+)2
Indira Gandhi National Old Age Pension Scheme	17,070.76	17,499.10	(-)2
Modernisation of Police Force			
	11,302.48	26,042.88	(-)57
Post Matric Scholarships for OBC Students	---	1,187.25	(-)100
Border Area Development Programme	508.80	625.56	(-)19

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Per Cent of Increase (+)/Decrease (-) during the year	
	2022-2023	2021-2022		
RECEIPT HEADS (Revenue Account)		(In lakh of ₹)		
C. GRANTS-IN-AID AND CONTRIBUTIONS- Contd.				
1601	Grants-in-aid from Central Government- Contd.			
06	<i>Centrally Sponsored Schemes- Contd.</i>			
101	Central Assistance/ Share- Contd.			
Environment, Forestry & Wildlife (EFWL)				
	IDWH - Project Tiger	2,559.78	---	(+100
	IDWH - Project Elephant	167.40	---	(+100
	Praqdhan Mantri Jana Vilash Kariyakram for Minorities	---	15,999.32	(-100
Infrastructure Facilities for Judiciary				
	Infrastructural Facilities for Judiciary	2,500.00	2,740.00	(-)9
	Pradhan Mantri Kaushal Vikash Yojana	151.01	1,790.00	(-)92
	Flood Management and Border Areas Programme	24,865.72	1,480.30	(+1,580
	Samagra Shikha - Secondary Education	80,407.08	14,643.26	(+449
	Samagra Shikha - Elementary Education	88,262.39	1,05,918.93	(-)17
	Integrated Development of Wild Life Habitants	209.14	1,603.47	(-)87
	Pradhan Mantri Formalisation of Micro Food Processing Enterprises Scheme (PM-FME)	1,217.63	1,155.83	(+)5

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Per Cent of Increase (+)/Decrease (-) during the year	
	2022-2023	2021-2022		
RECEIPT HEADS (Revenue Account)		(In lakh of ₹)		
C. GRANTS-IN-AID AND CONTRIBUTIONS- Contd.				
1601	Grants-in-aid from Central Government- Contd.			
06	<i>Centrally Sponsored Schemes- Contd.</i>			
101	Central Assistance/ Share- Contd.			
	National Health Mission (NHM)			
	NRHM - Flexible Pool for Communicable Diseases	---	2,039.00	(-)100
	NRHM - Flexible Pool for Non-Communicable Diseases, Injury and Trauma	---	8.00	(-)100
	NRHM - Infrastructure Maintenance	10,687.83	14,900.88	(-)28
	National Rural Health Mission	---	1,30,684.54	(-)100
	National Urban Health Mission	1,37,802.33	1,073.00	(+)12,743
	ASHA Benefit Package	---	2,306.00	(-)100
	Ayushman Bharat Health and Wellness Centres	---	4,655.00	(-)100
	Routine Immunisation, Pulse Polio Immunisation, National Iodine Deficiency Disorders Control Programme	---	18,763.00	(-)100
	Integrated Child Protection Scheme (ICPS)	3,734.67	864.69	(+)332
	National Urban Livelihood Mission (NULM)	1,475.72	2,409.12	(-)39
	Mid-Day-Meal Programme	---	53,469.47	(-)100

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Per Cent of Increase (+)/Decrease (-) during the year	
	2022-2023	2021-2022		
RECEIPT HEADS (Revenue Account)		(In lakh of ₹)		
C. GRANTS-IN-AID AND CONTRIBUTIONS- Contd.				
1601	Grants-in-aid from Central Government- Contd.			
06	<i>Centrally Sponsored Schemes- Contd.</i>			
101	Central Assistance/ Share- Contd.			
	Start-up Village Entrepreneurs Programme (SVEP)	303.00	---	(+)100
	COVID-19 Emergency Response and System Preparedness Package EAC	---	36,561.00	(-)100
	Pradhan Mantri Matsya Sampada Yojana	1,740.35	3,795.34	(-)54
	Rashtriya Gram Swaraj Abhiyan (RGSA)	4,295.92	300.00	(+)1,332
	Rastriya Uccharat Shiksha Abhijan	3,687.67	634.21	(+)481
	Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA)	22,509.17	25,989.69	(-)13
	Human Resources in Health and Medical Education	3,500.00	5,435.00	(-)36
	National Mission on Ayush including Mission on Medicinal Plant	1,011.77	639.52	(+)58
	National Rural Livelihood Mission (NRLM)	26,753.84	17,774.55	(+)51
	Pradhan Mantri Gram Sadak Yojana (PMGSY)	65,765.00	1,59,150.00	(-)59
	Beti Bachao-Beti Padahao	890.00	---	(+)100

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Per Cent of Increase (+)/Decrease (-) during the year	
	2022-2023	2021-2022		
RECEIPT HEADS (Revenue Account)		(In lakh of ₹)		
C. GRANTS-IN-AID AND CONTRIBUTIONS- Contd.				
1601	Grants-in-aid from Central Government- Contd.			
06	<i>Centrally Sponsored Schemes- Contd.</i>			
101	Central Assistance/ Share- Contd.			
	Swachh Bharat Mission (SBM)			
	SBM- Rural	16,817.94	20,144.15	(-)17
	SBM- Urban	7,039.80	910.39	(+)673
	Pradhan Mantri Krishi Sinchai Yojana (PMKSY)			
	Har Khet Ko Pani	7,188.29	37,818.50	(-)81
	Per Drop More Crop	---	2,492.00	(-)100
	Integrated Watershed Development Programme	3,731.00	204.37	(+)1,726
	Irrigation Census	212.39	---	(+)100
	AMRUT (Capacity Building under Atal Mission for Rejuvenation & Urban Transformation)	31,548.96	18,963.55	(+)66
	Mission for One Hundred Smart Cities	14,700.00	---	(+)100
	Pradhan Mantri Awas Yojana (PMAY)			
	PMAY-Rural	8,22,519.91	4,96,897.77	(+)66
	PMAY-Urban	29,842.36	16,040.31	(+)86

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Per Cent of Increase (+)/Decrease (-) during the year
	2022-2023	2021-2022	
RECEIPT HEADS (Revenue Account)		(In lakh of ₹)	
C. GRANTS-IN-AID AND CONTRIBUTIONS- Contd.			
1601	Grants-in-aid from Central Government- Contd.		
06	<i>Centrally Sponsored Schemes- Contd.</i>		
101	Central Assistance/ Share- Contd.		
	23,824.00	---	(+)100
	Inter State Movement and Handling of Food Grains		
	Mission for Protection & Empowerment for Women		
	Nirbhaya Fund		
	673.25	337.50	(+)99
	Shyama Prasad Mukharjee Urban Mission		
	6,471.70	---	(+)100
	National Career Service		
	125.25	---	(+)100
	Green Revolution (Krishi Unnati Schemes and		
	Rashtriya Krishi Vikas Yojana)		
	Rashtriya Krishi Vikash Yojana		
	11,808.00	7,654.00	(+)54
	National Food and Nutrition Security Mission		
	6,436.56	1,277.95	(+)404
	National Mission on Horticulture		
	2,287.50	2,187.00	(+)5
	National Mission on Oil Seed and Oil Palm		
	126.63	1,529.40	(-)92
	Sub-Mission on Agriculture Mechanisation		
	---	887.77	(-)100
	National Mission on Sustainable Agriculture		
	---	20.10	(-)100
	Sub-Mission on Agriculture Extension		
	1,527.60	804.00	(+)90

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Per Cent of Increase (+)/Decrease (-) during the year
	2022-2023	2021-2022	
RECEIPT HEADS (Revenue Account)		(In lakh of ₹)	
C. GRANTS-IN-AID AND CONTRIBUTIONS- Contd.			
1601	Grants-in-aid from Central Government- Contd.		
06	<i>Centrally Sponsored Schemes- Contd.</i>		
101	Central Assistance/ Share- Concl'd.		
	---	21.55	(-)100
	Atal Vayo Abhyuday Yojna	1,758.50	81.65
	Pre Matric Scholarship for OBC, EBC and DNT		(+2,054
	New India Literacy Programme	573.77	---
			(+100
	Pradhan Mantri Poshan Shakti Nirman (PM Poshan)	68,359.83	---
			(+100
	NAVCHETNA-Module Master Trainers Training	2.43	---
			(+100
	Mission Shakti(Mission for Protection and Empowerment for Women)		
	SAMARTHYA	561.42	---
			(+100
	Computerization of Primary Agricultural Credit Societies	641.00	---
			(+100
	Total-101 Central Assistance/ Share	17,04,587.56	13,56,751.03
			(+26

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Per Cent of Increase (+)/Decrease (-) during the year	
	2022-2023	2021-2022		
RECEIPT HEADS (Revenue Account)		(In lakh of ₹)		
C. GRANTS-IN-AID AND CONTRIBUTIONS- Contd.				
1601	Grants-in-aid from Central Government- Contd.			
06	<i>Centrally Sponsored Schemes- Contd.</i>			
102	Externally Aided Project- Grants for Centrally Sponsored Scheme- Concl'd.	1,21,934.66	1,41,604.20	(-14
	Additional Central Assistance for Externally Aided Projects			
	National Health Mission (NHM)			
	National Rural Health Mission	---	843.00	(-100
	COVID-19 Emergency Response and System Preparedness Package EAC	---	578.00	(-100
	National Rural Livelihood Mission (NRLM)	3,716.76	2,025.00	(+84
	Pradhan Mantri Gram Sadak Yojana (PMGSY)	726.34	---	(+100
	Total-102 Externally Aided Project- Grants for Centrally Sponsored Scheme	1,26,377.76	1,45,050.20	(-13
789	Special Component Plan for Scheduled Caste			
	Integrated Child Development Service (ICDS)			
	Anganwadi Services	---	7,023.92	(-100
	Saksham Anganwadi and POSHAN II	28,858.35	---	(+100

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Per Cent of Increase (+)/Decrease (-) during the year	
	2022-2023	2021-2022		
RECEIPT HEADS (Revenue Account)		(In lakh of ₹)		
C. GRANTS-IN-AID AND CONTRIBUTIONS- Contd.				
1601	Grants-in-aid from Central Government- Contd.			
06	<i>Centrally Sponsored Schemes- Contd.</i>			
789	Special Component Plan for Scheduled Caste- Contd.			
	National Social Assistance Programme (NSAP)			
	Indira Gandhi National Disability Pension Scheme	124.75	74.22	(+)68
	Indira Gandhi National Widow Pension Scheme	215.52	276.90	(-)22
	Indira Gandhi National Old Age Pension Scheme	2,317.56	2,045.25	(+)13
	Pradhan Mantri Kaushal Vikash Yojana	33.51	---	(+)100
	Samagra Shikha - Secondary Education	177.73	1,870.09	(-)90
	Samagra Shikha - Elementary Education	21,423.54	11,238.10	(+)91
	Pradhan Mantri Adarsh Gram Yojana	---	10.00	(-)100
	Pradhan Mantri Formalisation of Micro Food Processing Enterprises Scheme (PM-FME)	---	52.63	(-)100

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Per Cent of Increase (+)/Decrease (-) during the year	
	2022-2023	2021-2022		
RECEIPT HEADS (Revenue Account)		(In lakh of ₹)		
C. GRANTS-IN-AID AND CONTRIBUTIONS- Contd.				
1601	Grants-in-aid from Central Government- Contd.			
06	<i>Centrally Sponsored Schemes- Contd.</i>			
789	Special Component Plan for Scheduled Caste- Contd.			
	National Health Mission (NHM)			
	NRHM - Flexible Pool for Communicable Diseases	---	382.00	(-)100
	NRHM - Infrastructure Maintenance	7,097.53	4,773.68	(+)49
	National Rural Health Mission	---	18,535.04	(-)100
	National Urban Health Mission	9,372.00	280.00	(+)3,247
	ASHA Benefit Package	---	204.00	(-)100
	Ayushman Bharat Health and Wellness Centres	---	414.00	(-)100
	Routine Immunisation, Pulse Polio Immunisation, National Iodine Deficiency Disorders Control Program	---	1,265.00	(-)100
	National Urban Livelihood Mission (NULM)	453.60	740.51	(-)39
	Welfare of Plains Tribes and Backward Classes	---	10.00	(-)100
	Mid-Day-Meal Programme	---	16,442.18	(-)100
	Pradhan Mantri Matsya Sampada Yojana	442.31	591.21	(-)25
	Rashtriya Gram Swaraj Abhiyan (RGSA)	310.30	2,200.00	(-)86

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Per Cent of Increase (+)/Decrease (-) during the year	
	2022-2023	2021-2022		
RECEIPT HEADS (Revenue Account)		(In lakh of ₹)		
C. GRANTS-IN-AID AND CONTRIBUTIONS- Contd.				
1601	Grants-in-aid from Central Government- Contd.			
06	<i>Centrally Sponsored Schemes- Contd.</i>			
789	Special Component Plan for Scheduled Caste- Contd.			
	Human Resources in Health and Medical Education	2,564.25	187.67	(+)1,266
	Rastriya Uchatar Shiksha Abhijan	1,000.00	1,658.00	(-)40
	National Rural Livelihood Mission (NRLM)	3,003.44	10,037.60	(-)70
	Swachh Bharat Mission (SBM)			
	Swachh Bharat Mission - Rural	1,689.09	2,015.99	(-)16
	Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)			
	Per Drop More Crop	---	224.00	(-)100
	Integrated Watershed Development Programme	1,079.00	123.62	(+)773
	Pradhan Mantri Awas Yojana (PMAY)			
	Urban	5,386.84	1,239.80	(+)334
	Rural	43,507.05	40,157.03	(+)8
	Umbrella Scheme for Development of Scheduled Caste			
	Post-Matric Scholarship Scheme (Schedule Caste)	10.00	10.00	

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Per Cent of Increase (+)/Decrease (-) during the year	
	2022-2023	2021-2022		
RECEIPT HEADS (Revenue Account)		(In lakh of ₹)		
C. GRANTS-IN-AID AND CONTRIBUTIONS- Contd.				
1601	Grants-in-aid from Central Government- Contd.			
06	<i>Centrally Sponsored Schemes- Contd.</i>			
789	Special Component Plan for Scheduled Caste- Concltd.			
Green Revolution (Krishi Unnati Schemes and Rashtriya Krishi Vikas Yojana)				
	Rashtriya Krishi Vikash Yojana	5,610.00	5,646.00	(-)1
	National Food Security Mission	551.07	109.25	(+)404
	National Mission on Horticulture	198.00	189.00	(+)5
	National Mission on Oil Seed and Oil Palm	11.34	136.06	(-)92
	Sub-Mission on Agriculture Mechanisation	---	150.00	(-)100
	National Mission on Sustainable Agriculture	---	1.80	(-)100
	Sub-Mission on Agriculture Extension	136.80	72.00	(+)90
	New India Literacy Programme	165.23	---	(+)100
	Pradhan Mantri Poshan Shakti Nirman (PM Poshan)	7,665.53	---	(+)100
Total- -789 Special Component Plan for Scheduled Caste		1,43,404.34	1,30,386.55	(+)10

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Per Cent of Increase (+)/Decrease (-) during the year	
	2022-2023	2021-2022		
RECEIPT HEADS (Revenue Account)		(In lakh of ₹)		
C. GRANTS-IN-AID AND CONTRIBUTIONS- Contd.				
1601	Grants-in-aid from Central Government- Contd.			
06	<i>Centrally Sponsored Schemes- Contd.</i>			
796	Tribal Area Sub-Plan- Contd.			
	Integrated Child Development Service (ICDS)			
	Anganwadi Services	---	37,796.37	(-)100
	Saksham Anganwadi and POSHAN II	23,165.27	---	(+)100
	National Social Assistance Programme (NSAP)			
	Indira Gandhi National Disability Pension Scheme	405.94	177.79	(+)128
	Indira Gandhi National Widow Pension Scheme	736.83	696.31	(+)6
	Indira Gandhi National Old Age Pension Scheme	6,055.68	5,215.31	(+)16
	Pradhan Mantri Kaushal Vikash Yojana	17.36	---	(+)100
	Samagra Shikha - Secondary Education	---	3,315.87	(-)100
	Samagra Shikha - Elementary Education	17,815.48	19,170.15	(-)7
	Pradhan Mantri Formalisation of Micro Food Processing Enterprises Scheme (PM-FME)	---	48.71	(-)100

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Per Cent of Increase (+)/Decrease (-) during the year
	2022-2023	2021-2022	
RECEIPT HEADS (Revenue Account)		(In lakh of ₹)	
C. GRANTS-IN-AID AND CONTRIBUTIONS- Contd.			
1601	Grants-in-aid from Central Government- Contd.		
06	<i>Centrally Sponsored Schemes- Contd.</i>		
796	Tribal Area Sub-Plan- Contd.		
National Health Mission (NHM)			
	NRHM-Flexible Pool for Communicable Diseases	---	857.00 (-)100
	NRHM - Infrastructure Maintenance	8,688.26	3,099.36 (+)180
	National Rural Health Mission	---	16,424.00 (-)100
	National Urban Health Mission	16,316.00	88.00 (+)18,441
	ASHA Benefit Package	---	356.00 (-)100
	Ayushman Bharat Health and Wellness Centres	---	721.00 (-)100
	Routine Immunisation, Pulse Polio Immunisation, National Iodine Deficiency Disorders Control Program	---	2,812.00 (-)100
	National Urban Livelihood Mission (NULM)	86.68	141.52 (-)39
	Mid-Day-Meal Programme	---	7,222.83 (-)100
	Pradhan Mantri Matsya Sampada Yojana	471.52	653.95 (-)28
	Rashtriya Gram Swaraj Abhiyan (RGSA)	923.00	1,904.12 (-)52
	Rastriya Uccharar Shiksha Abhijan	591.00	102.61 (+)476

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Per Cent of Increase (+)/Decrease (-) during the year
	2022-2023	2021-2022	
RECEIPT HEADS (Revenue Account)		(In lakh of ₹)	
C. GRANTS-IN-AID AND CONTRIBUTIONS- Contd.			
1601	Grants-in-aid from Central Government- Contd.		
06	<i>Centrally Sponsored Schemes- Contd.</i>		
796	Tribal Area Sub-Plan- Contd.		
	500.00	857.00	(-)42
Human Resources in Health and Medical Education			
	9,016.36	7,268.62	(+)24
National Rural Livelihood Mission (NRLM)			
Swachh Bharat Mission (SBM)			
	2,937.97	3,517.89	(-)16
Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)			
	4,197.90	---	(+)100
	334.17	17,710.97	(-)98
	---	384.00	(-)100
	592.00	1,320.15	(-)55
Pradhan Mantri Awas Yojana (PMAY)			
	4,470.77	799.20	(+)459
	48,148.04	40,055.96	(+)20
Banabandhu Kalyan Yojna			
	18,491.10	---	(+)100

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Per Cent of Increase (+)/Decrease (-) during the year	
	2022-2023	2021-2022		
RECEIPT HEADS (Revenue Account)		(In lakh of ₹)		
C. GRANTS-IN-AID AND CONTRIBUTIONS- Contd.				
1601	Grants-in-aid from Central Government- Contd.			
06	<i>Centrally Sponsored Schemes- Contd.</i>			
796	Tribal Area Sub-Plan- Concltd.			
Green Revolution (Krishi Unnati Schemes and Rashtriya Krishi Vikas Yojana)				
	Rashtriya Krishi Vikash Yojana	3,032.38	1,769.00	(+71)
	National Food Security Mission	990.27	195.40	(+)407
	National Mission on Horticulture	339.50	324.00	(+)5
	National Mission on Oil Seed and Oil Palm	19.53	235.75	(-)92
	Sub-Mission on Agriculture Mechanisation	---	1,187.23	(-)100
	National Mission on Sustainable Agriculture	---	3.10	(-)100
	Sub-Mission on Agriculture Extension	235.60	124.00	(+)90
	Umbrella Scheme for Development of Scheduled Tribes	---	9,938.60	(-)100
	New India Literacy Programme	88.17	---	(+)100
	Pradhan Mantri Poshan Shakti Nirman (PM Poshan)	12,696.04	---	(+)100
Total- 796 Tribal Area Sub-Plan		1,81,362.82	1,86,493.77	(-)3

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Per Cent of Increase (+)/Decrease (-) during the year	
	2022-2023	2021-2022		
RECEIPT HEADS (Revenue Account)		(In lakh of ₹)		
C. GRANTS-IN-AID AND CONTRIBUTIONS- Contd.				
1601	Grants-in-aid from Central Government- Contd.			
06	<i>Centrally Sponsored Schemes- Concl'd.</i>			
	Total- 06 Centrally Sponsored Schemes	21,55,732.48	18,18,681.54	(+)19
07	<i>Finance Commission Grants</i>			
101	Post Devolution Revenue Deficit Grant			
	Grants to Cover Deficit on Revenue Accounts	4,89,000.00	6,37,599.96	(-)23
	Total-101 Post Devolution Revenue Deficit Grant	4,89,000.00	6,37,599.96	(-)23
102	Grants for Rural Local Bodies			
		1,22,800.00	1,18,600.00	(+)4
103	Grants for Urban Local Bodies			
		58,820.00	30,980.00	(+)90
104	Grants-in-aid for State Disaster			
		---	30,880.00	(-)100
	Central Share of SDRF	64,880.00	30,880.00	(+)110
	Total-104 Grants-in-aid for State Disaster Response Fund	64,880.00	61,760.00	(+)5

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Per Cent of Increase (+)/Decrease (-) during the year	
	2022-2023	2021-2022		
RECEIPT HEADS (Revenue Account)		(In lakh of ₹)		
C. GRANTS-IN-AID AND CONTRIBUTIONS- Contd.				
1601	Grants-in-aid from Central Government- Contd.			
07	<i>Finance Commission Grants-Concl'd.</i>			
105	Grant in aid for State Disaster Mitigation Fund	---	15,440.00	(-)100
106	Grants for Health Sector	0.20	---	(+)100
	Support to Diagnostic Infrastructure in the Primary Health Care Facilities of the Sub-Centers-Central Finance Commission Award	---	27,225.09	(-)100
	Total- 106 Grants for Health Sector	0.20	27,225.09	(-)100
	Total- 07 Finance Commission Grants	7,35,500.20	8,91,605.05	(-)18
08	Other Transfer/ Grants to States/ Union Territories with Legislature- Contd.			
101	Grants to Autonomous Councils and areas recovered under Schedule VI of the Constitution			

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Per Cent of Increase (+)/Decrease (-) during the year	
	2022-2023	2021-2022		
RECEIPT HEADS (Revenue Account)		(In lakh of ₹)		
C. GRANTS-IN-AID AND CONTRIBUTIONS- Contd.				
1601	Grants-in-aid from Central Government			
08	<i>Other Transfer/ Grants to States/ Union Territories with Legislature-Concl'd.</i>			
	Special Package for Economic Development of Karbi Anglong Territorial Council (KAATC)	---	2,174.82	(-)100
	Total-101 Grants to Autonomous Councils and areas recovered under Schedule VI of the Constitution	---	2,174.82	(-)100
102	Central Pool of Resources for North East Region			
	Central Assistance from Non-lapsable Pool of Resource (NLCPR) for North East	---	13,036.24	(-)100
	Total- 102 Central Pool of Resources for North East Region	---	13,036.24	(-)100
103	Schemes of North Eastern Council			
	North Eastern Council Scheme	---	209.01	(-)100
	North Eastern State Road Investment Programme (NESRIP)	---	2,101.04	(-)100

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Per Cent of Increase (+)/Decrease (-) during the year
	2022-2023	2021-2022	
RECEIPT HEADS (Revenue Account)		(In lakh of ₹)	
C. GRANTS-IN-AID AND CONTRIBUTIONS- Contd.			
1601	Grants-in-aid from Central Government		
08	<i>Other Transfer/ Grants to States/ Union Territories with Legislature- Contd.</i>		
	Total- 103 Schemes of North Eastern Council	---	2,310.05
			(-)100
106	Grants towards Contribution to National Disaster Response Fund (NDRF)	25,000.00	---
			(+100)
108	Grants from Central Road Infrastructure Fund	12,282.00	7,751.00
			(+58)
110	Grants to Recover Gap in Resources		
	Assistance for Narcotics Control	---	35.72
			(-)100
	Total- 110 Grants to Recover Gap in Resources	---	35.72
			(-)100
113	Special Assistance		
	Disaster Preparedness (SDMAs & DDMAAs)	17.94	---
			(+100)
	Anti-Human Trafficking Unit including women-Nirbhaya Fund	---	120.00
			(-)100

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Per Cent of Increase (+)/Decrease (-) during the year	
	2022-2023	2021-2022		
RECEIPT HEADS (Revenue Account)		(In lakh of ₹)		
C. GRANTS-IN-AID AND CONTRIBUTIONS- Contd.				
1601	Grants-in-aid from Central Government			
08	<i>Other Transfer/ Grants to States/ Union Territories with Legislature-Contd.</i>			
113	Special Assistance			
	Administration of the Foreigners Tribunal in Assam	4,000.00	4,000.00	---
	National Livestock Health and Disease Control Programme	---	453.64	(-)100
	Reimbursement to States for Civil Defence	243.91	---	(+)100
	Total- 113 Special Assistance	4,261.85	4,573.64	(-)7
114	Compensation for Loss of Revenue arising out of Implementation of GST			
		42,397.33	1,01,427.44	(-)58
789	Special Component Plan for Scheduled Caste			
	National Livestock Health and Disease Control Programme	---	100.00	(-)100
	North Eastern Council Schemes	---	470.15	(-)100
	Central Assistance from Non-lapsable Pool of Resource (NLCPR) for North East	---	5,255.09	(-)100

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Per Cent of Increase (+)/Decrease (-) during the year		
	2022-2023	2021-2022			
RECEIPT HEADS (Revenue Account)		(In lakh of ₹)			
C. GRANTS-IN-AID AND CONTRIBUTIONS- Concl.					
1601	Grants-in-aid from Central Government- Concl.				
08	<i>Other Transfer/ Grants to States/ Union Territories with Legislature- Concl.</i>				
	Total-789	Special Component Plan for Scheduled Caste	(-)100		
796	Tribal Area Sub-Plan				
	Grants under Article 275(i) of Constitution	2,300.00	2,570.00	(-)11	
	Special Development Package for Bodoland Territorial Council (BTC)	642.26	331.40	(+)94	
	Project & Scheme for Dima Hasao Autonomous Territorial Council as per MOS (DHATC Package)	200.00	---	(+)100	
	National Livestock Health and Disease Control Programme	---	51.00	(-)100	
	Central Assistance from Non-lapsable Pool of Resource (NLCPR) for North East	---	236.70	(-)100	
	Special Package for Economic Development of Karbi Anglong Territorial Council (KAATC)	154.69	4,568.78	(-)97	
	Total- 796	Tribal Area Sub-Plan	3,296.95	7,757.88	(-)58

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Per Cent of Increase (+)/Decrease (-) during the year	
	2022-2023	2021-2022		
RECEIPT HEADS (Revenue Account)		(In lakh of ₹)		
C. GRANTS-IN-AID AND CONTRIBUTIONS- Concl.				
1601	Grants-in-aid from Central Government			
08	<i>Other Transfer/ Grants to States/ Union Territories with Legislature- Concl.</i>			
	Total- 08 Other Transfer/ Grants to States/ Union Territories with Legislature	87,238.13	1,44,892.03	(-)40
	Total- 1601	29,78,470.81	28,55,178.63	(+)4
	Total- C. GRANTS-IN-AID AND CONTRIBUTIONS	29,78,470.81	28,55,178.63	(+)4
	TOTAL- Receipt Heads (Revenue Account):	89,74,229.67	79,81,518.59	(+)12
RECEIPT HEADS (Capital Account)				
4000	Miscellaneous Capital Receipts			
01	Civil			
104	Disinvestment of Governments equity holdings			
	Total- 01 Civil	---	---	---
	TOTAL- RECEIPT HEADS (Capital Account)	---	---	---
	GRAND TOTAL- Receipt Heads:	89,74,229.67	79,81,518.59	(+)12

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS
EXPLANATORY NOTES

Receipts from the Government of India

Receipts from the Government of India during the year (₹ 59,47,896.91 lakh) were more by ₹ 2,77,663.28 lakh as compared to the previous year receipts (₹ 56,70,233.63 lakh) as shown below : -

Head of Revenue	<i>(In lakh of ₹)</i> ACTUALS	
	2022-2023	2021-2022
(i) Share of net proceeds of the divisible Union Taxes -		
Central Goods and Services Tax (CGST)	8,39,350.00	7,89,543.00
Corporation Tax	9,94,902.00	8,29,861.00
Taxes on Income other than Corporation Tax	9,72,245.00	8,27,250.00
Other Taxes On Income and Expenditure	0.10	6.00
Taxes on Wealth	---	205.00
Customs	1,16,768.00	2,07,320.00
Union Excise Duties	36,632.00	1,15,610.00
Service Tax	4,640.00	42,425.00
Other Taxes and Duties on commodities and Services	4,889.00	2,835.00
TOTAL - (i)	29,69,426.10	28,15,055.00
(ii) Finance Commission Grants	7,35,500.20	8,91,605.05
(iii) Other Grants (for details please refer to Major Head "1601" in Statement No. 14)	22,42,970.61	19,63,573.58
SUB TOTAL - (ii) to (iii)	29,78,470.81	28,55,178.63
TOTAL -	59,47,896.91	56,70,233.63

**14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS
EXPLANATORY NOTES**

The revenue receipts increased from ₹ 79,81,518.59 lakh in 2021-2022 to ₹ 89,74,229.67 lakh in 2022-2023. The increase of ₹ 9,92,711.08 lakh was mainly as under :-

Major Head of Account	<u>ACTUALS</u>		<u>Increase</u>	<u>Reasons</u>
	2022-2023	2021-2022		
	(In lakh of ₹)			
0005 Central Goods and Services Tax (CGST)	8,39,350.00	7,89,543.00	49,807.00	Mainly due to increase in the share of net proceeds assigned to states.
0006 State Goods and Services Tax (SGST)	12,56,445.12	10,57,956.28	1,98,488.84	Mainly due to increase in collection of taxes , input tax credit cross utilization of SGST and IGST and apportionment of IGST -transfer- in of tax component of SGST.
0020 Corporation Tax	9,94,902.00	8,29,861.00	1,65,041.00	Mainly due to increase in the share of net proceeds assigned to states.
0021 Taxes on Income other than Corporation Tax	9,72,245.00	8,27,250.00	1,44,995.00	Mainly due to increase in the share of net proceeds assigned to states.
0030 Stamps and Registration Fees	85,151.03	43,946.26	41,204.77	Mainly due to increase in collection of fees for registering documents and other miscellaneous receipts.
0039 State Excise	2,52,557.18	1,93,907.34	58,649.84	Mainly due to increase in collection under Country spirit and Foreign liquor spirit.
0040 Taxes on Sales, Trade etc.	6,74,860.99	4,86,667.65	1,88,193.34	Mainly due to increase in collection of receipts under Central Sales Tax Act and Value Added Tax (VAT)
0041 Taxes on Vehicles	1,34,840.76	97,821.31	37,019.45	Mainly due to increase in collection of receipts under Indian Motor Vehicles Act.
0045 Other Taxes and Duties on commodities and Services	4,893.08	2,706.22	2,186.86	Mainly due to increase in the share of net proceeds assigned to states.

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS
EXPLANATORY NOTES

Major Head of Account	<u>ACTUALS</u>		<u>Increase</u>	<u>Reasons</u>
	2022-2023	2021-2022		
	(In lakh of ₹)			
0049 Interest Receipts	32,367.68	12,086.11	20,281.57	Mainly due to increase in collection of other miscellaneous receipt .
0050 Dividends and Profits	44,761.76	11,364.54	33,397.22	Mainly due to increase in collection of dividends from Public Undertakings.
0055 Police	12,108.23	9,076.89	3,031.34	Mainly due to increase in increase under Police supplied to Other Governments and other parties and increase in collection of fees, fines and forfeitures.
0406 Forestry and Wild Life	45,139.37	39,314.36	5,825.01	Mainly due to increase in collection of receipts from Environmental Forestry.
0802 Petroleum	4,08,705.67	2,50,529.44	1,58,176.23	Mainly due to increase in collection of Royalties.
0803 Coal and Lignite	2,548.69	458.21	2,090.48	Mainly due to increase in collection under Coal Concession Fees and Royalties.
1601 Grants-in-aid from Central Government	29,78,470.81	28,55,178.63	1,23,292.18	Mainly due to more allocation of Grants-in-aid by Government of India under Centrally Sponsored schemes.

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS
EXPLANATORY NOTES

The increase in revenue under the above heads was partly counter-balanced by decrease in revenue mainly under the following heads:-

Major Head of Account	<u>ACTUALS</u>		<u>Decrease</u>	<u>Reasons</u>
	2022-2023	2021-2022		
	(In lakh of ₹)			
0029 Land Revenue	15,850.13	18,502.17	2,652.04	Mainly due to decrease in collection of Land Revenue/Taxes and other miscellaneous receipts.
0037 Customs	1,16,768.00	2,07,320.00	90,552.00	Mainly due to decrease in share of net proceeds assigned to states.
0038 Union Excise Duties	36,632.00	1,15,610.00	78,978.00	Mainly due to decrease in share of net proceeds assigned to states.
0043 Taxes and Duties on Electricity	8,781.04	33,790.59	25,009.55	Mainly due to decrease in collection of taxes on consumption and sale of electricity.
0044 Service Tax	4,640.00	42,425.00	37,785.00	Mainly due to decrease in share of net proceeds assigned to states.
0552 North Eastern Areas	1,514.34	11,444.26	9,929.92	Mainly due to decrease in collection of other miscellaneous receipts.

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS
EXPLANATORY NOTES

Measures taken by the Taxation Department during 2022-23*

1. Assam Value Added Tax Act, 2003 :

a) Diesel :

i) The rate of VAT was modified as 14.64 paise in the Rupee or ₹ 8.25 per litre, whichever is higher, w.e.f. 31st July 2022 vide Government Notification No. FTX.29/2003/422 dated 30-07-2022 (copy enclosed).

ii) The rate of tax under VAT was modified as 16.69 paise in the Rupee or ₹ 10.25 per litre, whichever is higher, w.e.f. 1st October 2022 vide Government Notification No. FTX.29/2003/447 dated 30/09/2022 (copy enclosed).

iii) The rate of tax under VAT was again modified as 17.90 paise in the Rupee or ₹ 11.50 per litre, whichever is higher, w.e.f. 31st December, 2022 vide Government Notification eCF No. 262261/9 dated 30/12/2022 (copy enclosed).

iv) Further, the rate of VAT has been modified as 18.32 paise in the Rupee or ₹ 11.50 per litre, whichever is higher, w.e.f. 25th January 2023 vide Government Notification eCF No. 262261/31 dated 24/01/2023 (Copy enclosed).

b) Petrol :

The rate of tax under VAT has been modified as 20.67 paise in the Rupee or ₹ 15.50 per litre, whichever is higher, w.e.f. 31st July, 2022 vide Government Notification No. FTX.29/2003/422 dated 30/07/2022.

**14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS
EXPLANATORY NOTES**

2. The Assam Taxation (Liquidation of Arrear Dues) (Amendment) Act, 2022

The Government of Assam with the aim of clearing the long outstanding dues has brought in once again “The Assam Taxation (Liquidation of Arrear Dues) Act, 2022” to enable taxpayers pay their arrear dues in lump sum for all assessments made before 31st December, 2021. This time the liquidation scheme offered through two windows with different timeline and waiver benefits to the tax payers to clear their outstanding dues – the first being on or before 31st July, 2022 and the second being on or before 30th September, 2022. Under this Scheme, an amount of ₹ 85.00 Crore (approx.) has been collected from 1,547 number of tax payers.

3. The Assam Taxation (On Specified Lands)(Amendment) Act. 2022

The Government has extended the exemption for further period of 3 (three) years for payment of taxes on green tea leaves grown or bought by the tea estates w.e.f. 1st January, 2022 vide Government Notification No. LGL.165/2022/3 dated 14/10/2022 (Copy enclosed).

* Source of Data: Taxation Department of Government of Assam.

15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS
(Figure in italics represent charged expenditure)

Heads	Actuals for 2022-2023		Actuals for 2021-2022	Percent of Increase(+)/ Decrease(-) during the year	
	<i>Charged/ Voted</i>	Total (In lakh of ₹)			
EXPENDITURE HEADS (REVENUE ACCOUNT)					
A. GENERAL SERVICES					
<i>(a) Organs of State</i>					
2011 Parliament/State/Union Territory Legislatures					
02 State/Union Territory Legislatures					
101	Legislative Assembly	99.03	7,014.84	4,246.24	(+)65
		6,915.81			
103	Legislative Secretariat	3,727.96	3,727.96	3,503.81	(+)6
800	Other Expenditure	102.59	102.59	107.99	(-)5
911	Deduct-Recoveries of Overpayments	(-)1.58	(-)1.58	(-)0.24	(+)558
Total- 02		99.03	10,843.81	7,857.80	(+)38
		10,744.78			
Total- 2011		99.03	10,843.81	7,857.80	(+)38
		10,744.78			
2012 President, Vice President/ Governor, Administrator of Union Territories					
03 Governor/Administrator of Union Territories					
090	Secretariat	281.83	281.83	274.41	(+)3

101	Emoluments and Allowances of the Governor	37.60	37.60	36.80	(+)2

102	Discretionary Grants	112.67	112.67	114.29	(-)1

103	Household Establishment	353.98	353.98	331.37	(+)7

15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS
(Figure in italics represent charged expenditure)

Heads	Actuals for 2022-2023		Actuals for 2021-2022	Percent of Increase(+)/ Decrease(-) during the year	
	<i>Charged/ Voted</i>	Total (In lakh of ₹)			
EXPENDITURE HEADS (REVENUE ACCOUNT)					
A. GENERAL SERVICES Contd.					
<i>(a) Organs of State Contd.</i>					
2012 President, Vice President/ Governor/ Administrator of Union Territories- Concl.					
03 Governor/Administrator of Union Territories- Concl.					
104	Sumptuary Allowances	0.66	0.66	1.35	(-)51

105	Medical Facilities	4.58	4.58	48.57	(-)91

106	Entertainment Expenses	0.46	0.46	0.10	(+)360

107	Expenditure from Contract Allowance	4.90	4.90	4.48	(+)9

108	Tour Expenses	20.55	20.55	14.98	(+)37

800	Other Expenditure	43.33	43.33	54.71	(-)21
911	Deduct-Recoveries of Overpayments	---	---	(-)0.10	(-)100
Total- 03		860.56	860.56	880.96	(-)2
Total- 2012		860.56	860.56	880.96	(-)2
2013 Council of Ministers					
101	Salary of Ministers and Deputy Ministers	406.28	406.28	364.76	(+)11
104	Entertainment and Hospitality Expenses	21.30	21.30	3.99	(+)434
105	Discretionary Grant by Ministers	85.00	85.00	79.82	(+)6

15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS
(Figure in italics represent charged expenditure)

Heads	Actuals for 2022-2023		Actuals for 2021-2022	Percent of Increase(+)/ Decrease(-) during the year
	<i>Charged/ Voted</i>	Total (In lakh of ₹)		
EXPENDITURE HEADS (REVENUE ACCOUNT)				
A. GENERAL SERVICES Contd.				
<i>(a) Organs of State Contd.</i>				
2013 Council of Ministers- Concltd.				
108	Tour Expenses	106.02	106.02	48.16 (+)120
800	Other Expenditure	130.25	130.25	453.42 (-)71
911	Deduct-Recoveries of Overpayments	---	---	(-)0.22 (-)100
Total- 2013		748.85	748.85	949.93 (-)21
2014 Administration of Justice				
102	High Courts	8,089.43	8,089.43	7,115.44 (+)14

105	Civil and Session Courts	16,383.04	16,383.04	14,480.11 (+)13
108	Criminal Courts	11,009.96	11,009.96	9,969.99 (+)10
114	Legal Advisers and Counsels	4,097.07	4,097.07	3,753.34 (+)9
119	Legal Aid Services	13.24	13.24	---
800	Other Expenditure	2,439.36	2,439.36	1,470.42 (+)66
911	Deduct-Recoveries of Overpayments	(-)8.11	(-)8.11	(-)14.51 (-)44
Total- 2014		8,089.43	42,023.99 (a)	36,774.79 (+)14
		33,934.56		
2015 Elections				
102	Electoral Officers	1,591.55	1,591.55	1,399.82 (+)14
103	Preparation and Printing of Electoral Rolls	2,928.23	2,928.23	3,176.14 (-)8
105	Charges for Conduct of Elections to Parliament	15.00	15.00	75.18 (-)80
106	Charges for Conduct of Elections to State/ Union Territory Legislature	10,038.87	10,038.87	8,988.45 (+)12
108	Issue on Photo Identity Cards to Voters	118.78	118.78	72.00 (+)65

(a) It includes ₹ 8.08 lakh cleared from Objection Book Suspense pertaining to earlier years.

15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS
(Figure in italics represent charged expenditure)

Heads	Actuals for 2022-2023		Actuals for 2021-2022	Percent of Increase(+)/ Decrease(-) during the year	
	<i>Charged/ Voted</i>	Total (In lakh of ₹)			
EXPENDITURE HEADS (REVENUE ACCOUNT)					
A. GENERAL SERVICES- Contd.					
<i>(a) Organs of State- Concl'd.</i>					
2015 Elections- Concl'd.					
109	Charges for Conduct of Election to Panchayats/ Local Bodies	244.16	245.29	218.00	(+) 13
		1.13			
911	Deduct-Recoveries of Overpayments	(-) 16.37	(-) 16.37	(-) 4,564.96	(-) 100
	Total- 2015 Elections	244.16 14,677.19	14,921.35 (a)	9,364.63	(+)59
	Total- (a) Organs of State	9,293.18 60,105.38	69,398.56	55,828.11	(+)24
<i>(b) Fiscal Services</i>					
<i>(ii) Collection of Taxes on Property and Capital Transactions</i>					
2029 Land Revenue					
001	Direction and Administration	10,406.79	10,406.79	12,005.73	(-) 13
101	Collection Charges	2,156.04	2,156.04	2,121.96	(+) 2
102	Survey and Settlement Operations	4,602.56	4,602.56	4,937.89	(-) 7
103	Land Records	15,107.29	15,107.29	13,689.77	(+) 10
104	Management of Government Estates	53.38	53.38	28.13	(+) 90
796	Tribal Area Sub-Plan	10.26	10.26	14.91	(-) 31
800	Other Expenditure	10,003.54	10,003.54	7,486.27	(+) 34
911	Deduct-Recoveries of Overpayments	(-) 18.96	(-) 18.96	(-) 19.98	(-) 5
	Total- 2029 Land Revenue	42,320.90	42,320.90 (b)	40,264.68	(+)5

(a) It includes ₹ 12.57 lakh cleared from Objection Book Suspense pertaining to earlier years.

(b) It includes ₹ 190.97 lakh cleared from Objection Book Suspense pertaining to earlier years.

15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS
(Figure in italics represent charged expenditure)

Heads	Actuals for 2022-2023		Actuals for 2021-2022	Percent of Increase(+)/ Decrease(-) during the year	
	<i>Charged/ Voted</i>	Total (In lakh of ₹)			
EXPENDITURE HEADS (REVENUE ACCOUNT)					
A. GENERAL SERVICES- Contd.					
<i>(b) Fiscal Services-Contd.</i>					
<i>(ii) Collection of Taxes on Property and Capital Transactions - Concl'd.</i>					
2030 Stamps and Registration					
01 Stamps-Judicial					
001	Direction and Administration	12.66	12.66	13.63	(-)7
101	Cost of Stamps	861.36	861.36	1,273.69	(-)32
102	Expenses on Sale of Stamps	959.01	959.01	1,134.77	(-)15
Total- 01		1,833.03	1,833.03	2,422.09	(-)24
02 Stamps-Non-Judicial					
101	Cost of Stamps	---	---	1,133.59	(-)100
Total- 02		---	---	1,133.59	(-)100
03 Registration					
001	Direction and Administration	5,687.91	5,687.91	4,373.01	(+)30
Total- 03		5,687.91	5,687.91	4,373.01	(+)30
Total- 2030		7,520.94	7,520.94 (a)	7,928.69	(-)5
Total- (ii) Collection of Taxes on Property and Capital Transactions		49,841.84	49,841.84	48,193.37	(+)3
(iii) Collection of Taxes on Commodities and Services					
2039 State Excise					
001	Direction and Administration	5,817.73	5,817.73	5,521.04	(+)5
911	Deduct-Recoveries of Overpayments	(-)0.01	(-)0.01	(-)1.10	(-)99
Total- 2039		5,817.72	5,817.72 (b)	5,519.95	(+)5

(a) It includes ₹ 31.06 lakh cleared from Objection Book Suspense pertaining to earlier years.

(b) It includes ₹ 68.03 lakh cleared from Objection Book Suspense pertaining to earlier years.

15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS
(Figure in italics represent charged expenditure)

Heads	Actuals for 2022-2023		Actuals for 2021-2022	Percent of Increase(+)/ Decrease(-) during the year	
	<i>Charged/ Voted</i>	Total (In lakh of ₹)			
EXPENDITURE HEADS (REVENUE ACCOUNT)					
A. GENERAL SERVICES-Contd.					
(b) Fiscal Services - Contd.					
(iii) Collection of Taxes on Commodities and Services- Concl'd.					
2040 Taxes on Sales, Trades etc.					
001	Direction and Administration	33,945.08	33,945.08	58,792.03	(-)42
101	Collection Charges	6,891.77	6,891.77	6,563.65	(+)5
911	Deduct-Recoveries of Overpayments	(-)11.84	(-)11.84	(-)9.55	(+)24
Total- 2040		40,825.01	40,825.01 (a)	65,346.13	(-)38
2041 Taxes on Vehicles					
001	Direction and Administration	400.60	400.60	334.79	(+)20
101	Collection Charges	4,265.03	4,265.03	3,697.20	(+)15
800	Other Expenditure	1,212.25	1,212.25	1,094.17	(+)11
911	Deduct-Recoveries of Overpayments	(-)4.60	(-)4.60	(-)5.50	(-)16
Total- 2041		5,873.28	5,873.28 (b)	5,120.66	(+)15
2045 Other Taxes and Duties on Commodities and Services					
103	Collection Charges-Electricity Duty	405.39	405.39	429.80	(-)6
Total- 2045		405.39	405.39 (c)	429.80	(-)6
Total- (iii) Collection of Taxes on Commodities and Services		52,921.40	52,921.40	76,416.54	(-)31
(iv) Other Fiscal Services					
2047 Other Fiscal Services					
103	Promotion of Small Savings	102.10	102.10	102.52	(+)
800	Other Expenditure	102.67	102.67	108.71	(-)6
Total- 2047		204.77	204.77	211.23	(-)3

(a) It includes ₹ 217.61 lakh cleared from Objection Book Suspense pertaining to earlier years. (b) It includes ₹ 147.48 lakh cleared from Objection Book Suspense pertaining to earlier years. (c) It includes ₹ 4.77 lakh cleared from Objection Book Suspense pertaining to earlier years.

15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS
(Figure in italics represent charged expenditure)

Heads	Actuals for 2022-2023		Actuals for 2021-2022	Percent of Increase(+)/ Decrease(-) during the year
	<i>Charged/ Voted</i>	Total (In lakh of ₹)		
EXPENDITURE HEADS (REVENUE ACCOUNT)				
A. GENERAL SERVICES - Contd.				
(b) Fiscal Services - Concl'd.				
(iv) Other Fiscal Services – Concl'd.				
Total- (iv) Other Fiscal Services	204.77	204.77	211.23	(-)3
Total- (b) Fiscal Services	1,02,968.01	1,02,968.01	1,24,821.14	(-)18
(c) Interest payment and servicing of Debt				
2048 Appropriation for reduction or avoidance of Debt				
101 Sinking Funds	<i>2,00,000.00</i>	2,00,000.00	44,589.17	(+)349
Total- 2048	2,00,000.00	2,00,000.00	44,589.17	(+)349
2049 Interest Payments				
01 Interest on Internal Debt				
101 Interest on Market Loans	<i>5,10,524.14</i>	5,10,524.14	4,24,007.78	(+)20
115 Interest on Ways & Means Advances from Reserve Bank of India	<i>145.37</i>	145.37	---	(+)100
123 Interest on Special Securities issued to National Small Saving Fund of the Central by State Go	<i>54,285.50</i>	54,285.50	61,555.56	(-)12
200 Interest on Other Internal Debts	<i>22,324.50</i>	22,324.50	20,710.47	(+)8
305 Management of Debt	<i>1,794.26</i>	1,794.26	1,044.95	(+)72

15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS
(Figure in italics represent charged expenditure)

Heads	Actuals for 2022-2023		Actuals for 2021-2022	Percent of Increase(+)/ Decrease(-) during the year
	<i>Charged/ Voted</i>	Total (In lakh of ₹)		
EXPENDITURE HEADS (REVENUE ACCOUNT)				
A. GENERAL SERVICES- Contd.				
(c) Interest payment and servicing of Debt- Concl'd.				
2049 Interest Payments- Concl'd.				
01 Interest on Internal Debt- Concl'd.				
Total- 01	<i>5,89,073.77</i>	<i>5,89,073.77</i>	<i>5,07,318.76</i>	(+)16
03 Interest on Small Savings, Provident Funds etc				
104 Interest on State Provident Funds	<i>88,314.00</i>	<i>88,314.00</i>	<i>87,648.00</i>	(+)1

108 Interest on Insurance and Pension Fund	<i>1,016.34</i>	<i>1,016.34</i>	<i>1,249.77</i>	(-)19

Total- 03	<i>89,330.34</i>	<i>89,330.34</i>	<i>88,897.77</i>	---
04 Interest on Loans and Advances from Central Government				
101 Interest on Loans for State/Union Territory Plan Schemes	<i>2,871.32</i>	<i>2,871.32</i>	<i>3,222.68</i>	(-)11

109 Interest on State Plan Loans Consolidated in terms of Recommendations of 12th Finance Commission	<i>1,581.15</i>	<i>1,581.15</i>	<i>2,371.72</i>	(-)33

112 Interest on Other Loans for State/ Union Territory (with Legislature) Schemes	<i>4,640.65</i>	<i>4,640.65</i>	<i>3,336.53</i>	(+)39

Total- 04	<i>9,093.12</i>	<i>9,093.12</i>	<i>8,930.93</i>	(+)2
Total- 2049	<i>6,87,497.23</i>	<i>6,87,497.23</i>	<i>6,05,147.46</i>	(+)14
Total- (c) Interest payment and servicing of Debt	<i>8,87,497.23</i>	<i>8,87,497.23</i>	<i>6,49,736.63</i>	(+)37

15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS
(Figure in italics represent charged expenditure)

Heads	Actuals for 2022-2023		Actuals for 2021-2022	Percent of Increase(+)/ Decrease(-) during the year
	<i>Charged/ Voted</i>	Total (In lakh of ₹)		
EXPENDITURE HEADS (REVENUE ACCOUNT)				
A. GENERAL SERVICES- Contd.				
(d) Administrative Services				
2051 Public Service Commission				
102 State Public Service Commission	<i>1,697.44</i>	1,697.44	1,656.06	(+)2

911 Deduct-Recoveries of Overpayments	<i>(-)2.00</i>	(-)2.00	---	(+)100

Total- 2051	<i>1,695.44</i>	1,695.44	1,656.06	(+)2
2052 Secretariat-General Services				
090 Secretariat	39,188.72	39,188.72	4,80,789.93	(-)92
091 Attached Offices	579.58	579.58	779.24	(-)26
099 Board of Revenue	98.13	98.13	125.04	(-)22
911 Deduct-Recoveries of Overpayments	<i>(-)5,072.30</i>	(-)5,072.30	(-)6,092.00	(-)17
Total- 2052	<i>34,794.13</i>	34,794.13 (a)	4,75,602.21	(-)93
2053 District Administration				
093 District Establishments	23,107.05	23,107.05	19,496.72	(+)16
094 Other Establishments	4.16	4.16	2,469.80	(-)99
101 Commissioners	460.80	460.80	448.65	(+)3
911 Deduct-Recoveries of Overpayments	<i>(-)20.04</i>	(-)20.04	(-)10.57	(+)90
Total- 2053	<i>23,551.97</i>	23,551.97 (b)	22,404.60	(+)5
2054 Treasury and Accounts Administration				
003 Training	22.24	22.24	128.23	(-)83
095 Directorate of Accounts and Treasuries	558.15	558.15	645.14	(-)13
097 Treasury Establishment	5,563.64	5,563.64	5,368.26	(+)4

(a) It includes ₹ 4.55 lakh cleared from Objection Book Suspense pertaining to earlier years.

(b) It includes ₹ 215.33 lakh cleared from Objection Book Suspense pertaining to earlier years.

15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS
(Figure in italics represent charged expenditure)

Heads	Actuals for 2022-2023		Actuals for 2021-2022	Percent of Increase(+)/ Decrease(-) during the year
	<i>Charged/ Voted</i>	Total (In lakh of ₹)		
EXPENDITURE HEADS (REVENUE ACCOUNT)				
A. GENERAL SERVICES- Contd.				
(d) Administrative Services Contd.				
2054 Treasury and Accounts Administration- Concltd.				
098 Local Fund Audit	3,237.48	3,237.48	3,078.73	(+)5
911 Deduct-Recoveries of Overpayments	<i>(-)5.58</i>	<i>(-)5.58</i>	<i>(-)1.04</i>	<i>(+)437</i>
Total- 2054	9,375.93	9,375.93 (a)	9,219.32	(+)2
2055 Police				
001 Direction and Administration	4,662.89	4,662.89	6,586.28	(-)29
003 Education and Training	3,810.83	3,810.83	3,501.80	(+)9
101 Criminal Investigation and Vigilance	34,156.43	34,156.43	40,011.30	(-)15
104 Special Police	96,581.81	96,581.81	89,194.44	(+)8
109 District Police	26.00	2,33,047.09	1,92,390.79	(+)21
	2,33,021.09			
110 Village Police	2,233.15	2,233.15	7,965.96	(-)72
111 Railway Police	4,389.93	4,389.93	3,821.36	(+)15
113 Welfare of Police Personnel	627.66	627.66	599.25	(+)5
114 Wireless and Computers	19,621.53	19,621.53	17,745.04	(+)11
115 Modernisation of Police Force	5,228.03	5,228.03	944.15	(+)454
116 Forensic Science	941.45	941.45	1,141.90	(-)18
800 Other Expenditure	77,511.04	77,511.04	67,813.80	(+)14
911 Deduct-Recoveries of Overpayments	<i>(-)1.94</i>	<i>(-)255.25</i>	<i>(-)216.41</i>	<i>(+)18</i>
	<i>(-)253.31</i>			
Total- 2055	24.06	4,82,556.59 (b)	4,31,499.66	(+)12
	4,82,532.53			

(a) It includes ₹ 96.69 lakh cleared from Objection Book Suspense pertaining to earlier years.

(b) It includes ₹ 937.02 lakh cleared from Objection Book Suspense pertaining to earlier years.

15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS
(Figure in italics represent charged expenditure)

Heads	Actuals for 2022-2023		Actuals for 2021-2022	Percent of Increase(+)/ Decrease(-) during the year
	<i>Charged/ Voted</i>	Total (In lakh of ₹)		
EXPENDITURE HEADS (REVENUE ACCOUNT)				
A. GENERAL SERVICES-Contd.				
(d) Administrative Services -Contd.				
2056 Jails				
001 Direction and Administration	<i>3.00</i>	299.07	297.98	---
	<i>296.07</i>			
101 Jails	6,979.28	6,979.28	7,185.94	(-)3
102 Jail Manufactures	125.90	125.90	120.74	(+)4
800 Other Expenditure	109.88	109.88	120.54	(-)9
911 Deduct-Recoveries of Overpayments	<i>(-)8.98</i>	<i>(-)8.98</i>	<i>(-)2.69</i>	<i>(+)234</i>
Total- 2056	<i>3.00</i>	7,505.15	7,722.51	(-)3
	<i>7,502.15</i>			
2058 Stationery and Printing				
001 Direction and Administration	482.13	482.13	474.12	(+)2
101 Purchase and Supply of Stationery Stores	265.47	265.47	308.95	(-)14
103 Government Presses	1,659.09	1,659.09	1,613.04	(+)3
104 Cost of Printing by Other Sources	161.48	161.48	179.24	(-)10
800 Other Expenditure	83.48	83.48	35.93	(+)132
911 Deduct-Recoveries of Overpayments	<i>(-)3.35</i>	<i>(-)3.35</i>	<i>(-)6.64</i>	<i>(-)50</i>
Total- 2058	2,648.30	2,648.30	2,604.64	(+)2
2059 Public Works				
01 Office Buildings				
052 Machinery and Equipment	720.91	720.91	672.48	(+)7
053 Maintenance and Repairs	17,190.31	17,190.31	19,081.72	(-)10
103 Furnishings	136.04	136.04	50.43	(+)170
799 Suspense	---	---	<i>(-)0.60</i>	<i>(-)100</i>

15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS
(Figure in italics represent charged expenditure)

Heads	Actuals for 2022-2023		Actuals for 2021-2022	Percent of Increase(+)/ Decrease(-) during the year
	<i>Charged/ Voted</i>	Total (In lakh of ₹)		
EXPENDITURE HEADS (REVENUE ACCOUNT)				
A. GENERAL SERVICES-Contd.				
(d) Administrative Services -Contd.				
2059 Public Works- Concltd.				
01 Office Buildings- Concltd.				
Total- 01	18,047.26	18,047.26	19,804.03	(-)9
60 Other Buildings				
053 Maintenance and Repairs	23.92	23.92	---	(+)100
103 Furnishings	493.96	493.96	518.37	(-)5
Total- 60	517.88	517.88	518.37	---
80 General				
001 Direction and Administration	16,766.24	16,766.24	15,694.46	(+)7
004 Planning and Research	8.19	8.19	15.40	(-)47
052 Machinery and Equipment	5.87	5.87	---	(+)100
191 Assistance to Municipal Corporation	527.75	527.75	---	(+)100
192 Assistance to Municipalities/ Municipal Councils	2,539.49	2,539.49	---	(+)100
800 Other Expenditure	554.82	554.82	439.72	(+)26
911 Deduct-Recoveries of Overpayments	(-)19.07	(-)19.07	(-)9.16	(+)108
Total- 80	20,383.29	20,383.29	16,140.42	(+)26
Total- 2059	38,948.43	38,948.43 (a)	36,462.82	(+)7
2070 Other Administrative Services				
003 Training	953.71	953.71	870.01	(+)10
105 Special Commission of Enquiry	7,693.96	7,693.96	8,624.95	(-)11
106 Civil Defence	904.50	904.50	916.14	(-)1

(a) It includes ₹ 103.26 lakh cleared from Objection Book Suspense pertaining to earlier years.

15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS
(Figure in italics represent charged expenditure)

Heads	Actuals for 2022-2023		Actuals for 2021-2022	Percent of Increase(+)/ Decrease(-) during the year
	<i>Charged/ Voted</i>	Total (In lakh of ₹)		
EXPENDITURE HEADS (REVENUE ACCOUNT)				
A. GENERAL SERVICES - Contd.				
(d) Administrative Services- Concl'd.				
2070 Other Administrative Services- Concl'd.				
107 Home Guards	28,452.17	28,452.17	25,652.11	(+)11
108 Fire Protection and Control	17,385.13	17,385.13	15,101.84	(+)15
114 Purchase and Maintenance of Transport	210.13	210.13	183.10	(+)15
115 Guest Houses, Government Hostels etc.	3,330.35	3,330.35	2,900.97	(+)15
118 Administration of Citizenship Act.	0.73	0.73	36.12	(-)98
800 Other Expenditure	18,052.99	18,052.99	25,335.47	(-)29
911 Deduct-Recoveries of Overpayments	(-)246.85	(-)246.85	(-)20,427.34	(-)99
Total- 2070	76,736.80	76,736.80 (a)	59,193.37	(+)30
Total- (d) Administrative Services	1,722.50	6,77,812.75	10,46,365.19	(-)35
(e) Pensions and Miscellaneous General Services				
2071 Pensions and Other Retirement Benefits				
01 Civil				
101 Superannuation and Retirement Allowances	8,56,412.02	8,56,412.02	10,15,968.80	(-)16
102 Commuted value of Pension	31,466.43	31,466.43	2,695.89	(+)1,067
103 Compassionate Allowance	14,693.08	14,693.08	9,500.07	(+)55
104 Gratuities	1,98,038.25	1,98,038.25	1,42,676.15	(+)39
105 Family Pensions	2,68,673.15	2,68,673.15	2,98,689.66	(-)10
111 Pensions to Legislators	811.14	811.14	968.88	(-)16
115 Leave Encashment Benefits	1,25,673.64	1,25,673.64	1,04,013.63	(+)21
117 Government Contribution for Defined Contribution Pension Scheme	1,44,895.48	1,44,895.48	1,47,861.16	(-)2

(a) It includes ₹ 398.89 lakh cleared from Objection Book Suspense pertaining to earlier years.

15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS
(Figure in italics represent charged expenditure)

Heads	Actuals for 2022-2023		Actuals for 2021-2022	Percent of Increase(+)/ Decrease(-) during the year
	<i>Charged/ Voted</i>	Total (In lakh of ₹)		
EXPENDITURE HEADS (REVENUE ACCOUNT)				
A. GENERAL SERVICES- Concl.				
(e) Pensions and Miscellaneous General Services Concl.				
2071 Pensions and Other Retirement Benefits- Concl.				
01 Civil- Concl.				
Total- 01	16,40,663.19	16,40,663.19	17,22,374.24	(-)5
Total- 2071	16,40,663.19	16,40,663.19(b)	17,22,374.24	(-)5
2075 Miscellaneous General Services				
104 Pensions and Awards in Consideration of Distinguished Services	1,028.35	1,028.35	1,042.06	(-) 1
797 Transfers to/ from Reserve Funds & Deposit Account	234.00	234.00	900.00	(-) 74
800 Other Expenditure	68,717.03	68,717.03	35,787.15	(+) 92
911 Deduct-Recoveries of Overpayments	(-) 1.82	(-) 1.82	(-) 1.40	(+) 29
Total- 2075	69,977.56	69,977.56 (a)	37,727.81	(+) 85
Total- (e) Pensions and Miscellaneous General Services	17,10,640.75	17,10,640.75	17,60,102.05	(-) 3
Total- A. GENERAL SERVICES	8,98,512.91	34,48,317.30	36,36,853.12	(-) 5
	25,49,804.39			
B. SOCIAL SERVICES				
(a) Education, Sports, Art and Culture				
2202 General Education				
01 Elementary Education				
001 Direction and Administration	862.84	862.84	658.44	(+) 31
053 Maintenance of Buildings	58.79	58.79	152.04	(-) 61
101 Government Primary Schools	6,14,251.51	6,14,251.51	5,74,391.60	(+) 7

(a) It includes ₹ 1,739.23 lakh cleared from Objection Book Suspense pertaining to earlier years. (b) As per Government of Assam letter No.DA.568/2020/166 dated 11-05-2023, the number of State Pensioners as on 31-03-2023 were 1,78,986 of which 62,194, 4,495 and 1,12,297 were Family Pensioners, Other State Pensioners and Service Pensioners respectively.

15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS
(Figure in italics represent charged expenditure)

Heads	Actuals for 2022-2023		Actuals for 2021-2022	Percent of Increase(+)/ Decrease(-) during the year	
	<i>Charged/ Voted</i>	Total			
	(In lakh of ₹)				
EXPENDITURE HEADS (REVENUE ACCOUNT)					
B. SOCIAL SERVICES- Contd.					
(a) Education, Sports, Art and Culture- Contd.					
2202 General Education-Contd.					
01 Elementary Education- Concl.					
102	Assistance to Non-Government Primary Schools	14,309.12	14,309.12	11,289.09	(+)27
103	Assistance to Local Bodies for Primary Education	27,971.08	27,971.08	26,396.65	(+)6
104	Inspection	8,513.20	8,513.20	9,812.46	(-)13
107	Teachers Training	178.20	178.20	162.29	(+)10
108	Text Books	1,318.60	1,318.60	1,248.00	(+)6
110	Examinations	---	---	504.81	(-)100
111	Sarva Shiksha Abhiyan	2,28,554.83	2,28,554.83	1,73,609.86	(+)32
112	National Programme of Mid-Day Meals in Schools	82,555.10	82,555.10	83,815.97	(-)2
796	Tribal Area Sub-Plan	---	---	5.00	(-)100
800	Other Expenditure	41.40	41.40	1,20,114.84	(-)100
911	Deduct-Recoveries of Overpayments	(-1,046.07)	(-1,046.07)	(-)20,538.38	(-)95
Total- 01		9,77,568.60	9,77,568.60	9,81,622.67	---
02 Secondary Education					
001	Direction and Administration	20,850.24	20,850.24	19,164.57	(+)9
053	Maintenance of Buildings	1,097.82	1,097.82	405.43	(+)171
101	Inspection	2,609.85	2,609.85	4,573.56	(-)43
104	Teachers and Other Services	25.52	25.52	23.04	(+)11
107	Scholarships	13.13	13.13	22.66	(-)42
108	Examinations	223.62	223.62	---	(+)100
109	Government Secondary Schools	10,739.23	10,739.23	9,664.74	(+)11
110	Assistance to Non-Government Secondary Schools	4,75,668.28	4,75,668.28	4,33,327.07	(+)10

15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS
(Figure in italics represent charged expenditure)

Heads	Actuals for 2022-2023		Actuals for 2021-2022	Percent of Increase(+)/ Decrease(-) during the year
	<i>Charged/ Voted</i>	Total (In lakh of ₹)		
EXPENDITURE HEADS (REVENUE ACCOUNT)				
B. SOCIAL SERVICES-Contd.				
(a) Education, Sports, Art and Culture Contd.				
2202 General Education-Contd.				
02 Secondary Education- Concl'd.				
789 Special Component Plan for Scheduled Caste	---	---	68.64	(-)100
800 Other Expenditure	58,257.63	58,257.63	33,971.18	(+)71
911 Deduct-Recoveries of Overpayments	(-)845.68	(-)845.68	(-)3,752.39	(-)77
Total- 02	5,68,639.64	5,68,639.64	4,97,468.50	(+)14
03 University and Higher Education				
001 Direction and Administration	19,304.90	19,304.90	10,520.74	(+)83
102 Assistance to Universities	37,465.39	37,465.39	31,069.18	(+)21
103 Government Colleges and Institutes	2,00,238.26	2,00,238.26	1,77,457.91	(+)13
104 Assistance to Non-Government Colleges and Institutes	616.85	616.85	428.17	(+)44
106 Text Books Development	409.56	409.56	115.06	(+)256
107 Scholarships	34.91	34.91	36.69	(-)5
800 Other Expenditure	35,133.35	35,133.35	13,029.42	(+)170
911 Deduct-Recoveries of Overpayments	(-)30.67	(-)30.67	(-)689.37	(-)96
Total- 03	2,93,172.55	2,93,172.55	2,31,967.80	(+)26
04 Adult Education				
001 Direction and Administration	2,203.36	2,203.36	2,429.70	(-)9
800 Other Expenditure	---	---	14.50	(-)100
911 Deduct-Recoveries of Overpayments	(-)37.82	(-)37.82	(-)1.53	(+)2,372
Total- 04	2,165.54	2,165.54	2,442.67	(-)11

15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS
(Figure in italics represent charged expenditure)

Heads	Actuals for 2022-2023		Actuals for 2021-2022	Percent of Increase(+)/ Decrease(-) during the year
	<i>Charged/ Voted</i>	Total (In lakh of ₹)		
EXPENDITURE HEADS (REVENUE ACCOUNT)				
B. SOCIAL SERVICES Contd.				
(a) Education, Sports, Art and Culture Contd.				
2202 General Education- Concltd.				
05 Language Development				
001 Direction and Administration	380.38	380.38	331.22	(+)15
103 Sanskrit Education	2,759.86	2,759.86	2,626.24	(+)5
110 Assistance to Madrasa Educational Institute	24,590.87	24,590.87	23,617.52	(+)4
911 Deduct-Recoveries of Overpayments	(-)0.03	(-)0.03	(-)2.84	(-)99
Total- 05	27,731.08	27,731.08	26,572.14	(+)4
80 General				
001 Direction and Administration	1,399.50	1,399.50	509.60	(+)175
003 Training	2,886.81	2,886.81	2,559.70	(+)13
004 Research	7,178.04	7,178.04	7,686.88	(-)7
108 Examinations	---	---	43.67	(-)100
800 Other Expenditure	623.40	623.40	561.23	(+)11
911 Deduct-Recoveries of Overpayments	(-)284.18	(-)284.18	(-)555.10	(-)49
Total- 80	11,803.57	11,803.57	10,805.98	(+)9
Total- 2202	18,81,080.98	18,81,080.98 (a)	17,50,879.76	(+)7
2203 Technical Education				
001 Direction and Administration	2,667.95	2,667.95	3,123.65	(-)15
103 Technical Schools	305.66	305.66	280.50	(+)9
105 Polytechnics	12,509.96	12,509.96	12,692.37	(-)1
107 Scholarships	---	---	31.50	(-)100
112 Engineering/ Technical Colleges and Institutes	8,160.06	8,160.06	7,613.61	(+)7

(a) It includes ₹ 5,262.53 lakh cleared from Objection Book Suspense pertaining to earlier years.

15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS
(Figure in italics represent charged expenditure)

Heads	Actuals for 2022-2023		Actuals for 2021-2022	Percent of Increase(+)/ Decrease(-) during the year
	Charged/ Voted	Total (In lakh of ₹)		
EXPENDITURE HEADS (REVENUE ACCOUNT)				
B. SOCIAL SERVICES- Contd.				
(a) Education, Sports, Art and Culture - Contd.				
2203 Technical Education- Concltd.				
911 Deduct-Recoveries of Overpayments	(-)14.20	(-)14.20	(-)5.25	(+)170
Total- 2203	23,629.43	23,629.43 (a)	23,736.38	---
2204 Sports and Youth Services				
001 Direction and Administration	556.97	556.97	678.09	(-)18
101 Physical Education	3,976.34	3,976.34	3,842.78	(+)3
102 Youth Welfare Programme for Students	2,250.13	2,250.13	1,961.52	(+)15
104 Sports and Games	1,130.60	1,130.60	1,209.70	(-)7
800 Other Expenditure	3,608.23	3,608.23	1,972.89	(+)83
911 Deduct-Recoveries of Overpayments	(-)5.77	(-)5.77	(-)42.76	(-)87
Total- 2204	11,516.50	11,516.50 (b)	9,622.22	(+)20
2205 Art and Culture				
001 Direction and Administration	486.24	486.24	452.23	(+)8
101 Fine Arts Education	2,423.72	2,423.72	3,429.45	(-)29
102 Promotion of Arts and Culture	5,576.98	5,576.98	2,021.31	(+)176
103 Archaeology	1,036.65	1,036.65	1,444.36	(-)28
104 Archives	164.19	164.19	154.76	(+)6
105 Public Libraries	2,009.24	2,009.24	2,568.18	(-)22
107 Museums	879.53	879.53	788.15	(+)12
796 Tribal Area Sub-Plan	253.49	253.49	483.27	(-)48
800 Other Expenditure	36.64	36.64	27.40	(+)34
911 Deduct-Recoveries of Overpayments	(-)71.52	(-)71.52	(-)7.86	(+)810

(a) It includes ₹ 532.05 lakh cleared from Objection Book Suspense pertaining to earlier years.

(b) It includes ₹ 93.64 lakh cleared from Objection Book Suspense pertaining to earlier years.

15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS
(Figure in italics represent charged expenditure)

Heads	Actuals for 2022-2023		Actuals for 2021-2022	Percent of Increase(+)/ Decrease(-) during the year
	<i>Charged/ Voted</i>	Total (In lakh of ₹)		
EXPENDITURE HEADS (REVENUE ACCOUNT)				
B. SOCIAL SERVICES -Contd.				
(a) Education, Sports, Art and Culture- Concl'd.				
2205 Art and Culture- Concl'd.				
Total- 2205	12,795.16	12,795.16 (a)	11,361.25	(+)13
Total- (a) Education, Sports, Art and Culture	19,29,022.07	19,29,022.07	17,95,599.61	(+)7
(b) Health and Family Welfare				
2210 Medical and Public Health				
01 Urban Health Services-Allopathy				
001 Direction and Administration	<i>4.11</i>	7,096.36	8,972.09	(-)21
	<i>7,092.25</i>			
003 Training	891.32	891.32	963.86	(-)8
102 Employees State Insurance Scheme	2,676.71	2,676.71	2,499.71	(+)7
104 Medical Stores Depots	500.56	500.56	266.02	(+)88
108 Departmental Drug Manufacture	19.48	19.48	21.28	(-)8
109 School Health Scheme	762.88	762.88	770.56	(-)1
110 Hospital and Dispensaries	33,857.60	33,857.60	29,698.21	(+)14
200 Other Health Schemes	1,490.89	1,490.89	1,440.90	(+)3
800 Other Expenditure	245.13	245.13	251.79	(-)3
911 Deduct-Recoveries of Overpayments	(-)17.31	(-)17.31	(-)12.05	(+)44
Total- 01	<i>4.11</i>	47,523.62	44,872.37	(+)6
	47,519.51			
02 Urban Health Services- Other Systems of Medicine				
101 Ayurveda	147.46	147.46	181.74	(-)19

(a) It includes ₹ 20.74 lakh cleared from Objection Book Suspense pertaining to earlier years.

15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS
(Figure in italics represent charged expenditure)

Heads	Actuals for 2022-2023		Actuals for 2021-2022	Percent of Increase(+)/ Decrease(-) during the year
	<i>Charged/ Voted</i>	Total (In lakh of ₹)		
EXPENDITURE HEADS (REVENUE ACCOUNT)				
B. SOCIAL SERVICES -Contd.				
(b) Health and Family Welfare -Contd.				
2210 Medical and Public Health-Contd.				
02 Urban Health Services- Other Systems of Medicine- Concltd.				
102 Homeopathy	13.61	13.61	31.05	(-)56
200 Other System	104.40	104.40	218.16	(-)52
Total- 02	265.47	265.47	430.95	(-)38
03 Rural Health Services - Allopathy				
101 Health Sub-Centres	60,555.90	60,555.90	---	(+)100
103 Primary Health Centres	57,029.90	57,029.90	53,215.92	(+)7
104 Community Health Centres	11,455.24	11,455.24	11,183.47	(+)2
110 Hospitals and Dispensaries	8,608.48	8,608.48	8,435.03	(+)2
789 Special Component Plan for Scheduled Castes	3,952.77	3,952.77	---	(+)100
796 Tribal Area Sub-Plan	6,879.50	6,879.50	---	(+)100
800 Other Expenditure	2,46,898.64	2,46,898.64	3,81,078.80	(-)35
911 Deduct-Recoveries of Overpayments	(-)500.97	(-)500.97	(-)1.40	(+)35,684
Total- 03	3,94,879.46	3,94,879.46	4,53,911.82	(-)13
04 Rural Health Services-Other Systems of Medicine				
101 Ayurveda	4,400.32	4,400.32	2,907.29	(+)51
102 Homeopathy	399.44	399.44	383.24	(+)4
911 Deduct-Recoveries of Overpayments	(-)422.93	(-)422.93	---	(+)100
Total- 04	4,376.83	4,376.83	3,290.53	(+)33
05 Medical Education, Training and Research				
001 Direction and Administration	35,062.95	35,062.95	10,415.29	(+)237

15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS
(Figure in italics represent charged expenditure)

Heads	Actuals for 2022-2023		Actuals for 2021-2022	Percent of Increase(+)/ Decrease(-) during the year
	<i>Charged/ Voted</i>	Total (In lakh of ₹)		
EXPENDITURE HEADS (REVENUE ACCOUNT)				
B. SOCIAL SERVICES-Contd.				
(b) Health and Family Welfare Contd.				
2210 Medical and Public Health-Contd.				
05 Medical Education, Training and Research- Concltd.				
101 Ayurveda	1,598.87	1,598.87	1,444.99	(+)11
102 Homeopathy	724.23	724.23	760.50	(-)5
105 Allopathy	88,151.57	88,151.57	58,187.91	(+)51
110 Hospitals & Dispensaries	---	---	24,172.51	(-)100
911 Deduct-Recoveries of Overpayments	---	---	(-)0.59	(-)100
Total- 05	1,25,537.62	1,25,537.62	94,980.61	(+)32
06 Public Health				
001 Direction and Administration	716.69	716.69	657.40	(+)9
101 Prevention and Control of Diseases	16,737.52	16,737.52	17,004.27	(-)2
102 Prevention of Food Adulteration	773.89	773.89	624.66	(+)24
104 Drug Control	482.65	482.65	398.68	(+)21
107 Public Health Laboratories	172.83	172.83	155.98	(+)11
112 Public Health Education	602.56	602.56	607.82	(-)1
911 Deduct-Recoveries of Overpayments	(-)0.49	(-)0.49	(-)3.54	(-)86
Total- 06	19,485.65	19,485.65	19,445.27	---
80 General				
004 Health Statistics & Evaluation	308.34	308.34	305.23	(+)1
800 Other Expenditure	1,074.44	1,074.44	1,153.15	(-)7
911 Deduct-Recoveries of Overpayments	(-)36.93	(-)36.93	(-)284.26	(-)87
Total- 80	1,345.85	1,345.85	1,174.12	(+)15

15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS
(Figure in italics represent charged expenditure)

Heads	Actuals for 2022-2023		Actuals for 2021-2022	Percent of Increase(+)/ Decrease(-) during the year
	<i>Charged/ Voted</i>	Total (In lakh of ₹)		
EXPENDITURE HEADS (REVENUE ACCOUNT)				
B. SOCIAL SERVICES Contd.				
(b) Health and Family Welfare Concl'd.				
2210 Medical and Public Health- Concl'd.				
Total- 2210	4.11	5,93,414.50 (a)	6,18,105.67	(-)4
	5,93,410.39			
2211 Family Welfare				
001 Direction and Administration	3,302.29	3,302.29	2,967.88	(+)11
003 Training	1,032.54	1,032.54	1,453.56	(-)29
101 Rural Family Welfare Services	28,582.48	28,582.48	27,658.19	(+)3
102 Urban Family Welfare Services	509.00	509.00	464.03	(+)10
103 Maternity and Child Health	2,186.72	2,186.72	2,283.43	(-)4
104 Transport	187.02	187.02	175.94	(+)6
200 Other Services and Supplies	1,187.10	1,187.10	1,140.76	(+)4
911 Deduct-Recoveries of Overpayments	(-)15.11	(-)15.11	(-)18.26	(-)17
Total- 2211	36,972.04	36,972.04 (b)	36,125.53	(+)2
Total- (b) Health and Family Welfare	4.11	6,30,386.54	6,54,231.20	(-)4
	6,30,382.43			
(c) Water Supply, Sanitation, Housing and Urban Development				
2215 Water Supply and Sanitation				
01 Water Supply				
001 Direction and Administration	43,722.42	43,722.42	44,015.21	(-)1
052 Machinery and Equipment	---	---	21.16	(-)100
101 Urban Water Supply Programmes	491.01	491.01	2,288.28	(-)79

(a) It includes ₹ 97.02 lakh cleared from Objection Book Suspense pertaining to earlier years.

(b) It includes ₹ 3.55 lakh cleared from Objection Book Suspense pertaining to earlier years.

15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS
(Figure in italics represent charged expenditure)

Heads	Actuals for 2022-2023		Actuals for 2021-2022	Percent of Increase(+)/ Decrease(-) during the year
	<i>Charged/ Voted</i>	Total (In lakh of ₹)		
EXPENDITURE HEADS (REVENUE ACCOUNT)				
B. SOCIAL SERVICES-Contd.				
(c) Water Supply, Sanitation, Housing and Urban Development- Contd.				
2215 Water Supply and Sanitation- Concltd.				
01 Water Supply- Concltd.				
102 Rural Water Supply Programmes	6,191.63	6,191.63	13,827.64	(-)55
799 Suspense	---	---	(-)6,952.34	(-)100
800 Other Expenditure	---	---	389.96	(-)100
911 Deduct-Recoveries of Overpayments	(-)36.37	(-)36.37	(-)17.54	(+)107
Total- 01	50,368.69	50,368.69	53,572.37	(-)6
02 Sewerage and Sanitation				
105 Sanitation Services	1,144.62	1,144.62	1,084.10	(+)6
107 Sewerage Services	263.61	263.61	219.78	(+)20
911 Deduct-Recoveries of Overpayments	(-)4.04	(-)4.04	---	(+)100
Total- 02	1,404.19	1,404.19	1,303.88	(+)8
Total- 2215	51,772.88	51,772.88 (a)	54,876.25	(-)6
2216 Housing				
01 Government Residential Buildings				
106 General Pool Accommodation	1,904.42	1,904.42	1,766.93	(+)8
Total- 01	1,904.42	1,904.42	1,766.93	(+)8
03 Rural Housing				
105 Indira Awaas Yojana	11,23,142.41	11,23,142.41	2,06,902.38	(+)443
789 Special Component Plan for Scheduled Castes	58,367.29	58,367.29	---	(+)100

(a) It includes ₹ 129.22 lakh cleared from Objection Book Suspense pertaining to earlier years.

15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS
(Figure in italics represent charged expenditure)

Heads	Actuals for 2022-2023		Actuals for 2021-2022	Percent of Increase(+)/ Decrease(-) during the year
	<i>Charged/ Voted</i>	Total (In lakh of ₹)		
EXPENDITURE HEADS (REVENUE ACCOUNT)				
B. SOCIAL SERVICES-Contd.				
(c) Water Supply, Sanitation, Housing and Urban Development- Contd.				
2216 Housing- Concltd.				
03 Rural Housing- Concltd.				
796 Tribal Area Sub-Plan	98,908.39	98,908.39	---	(+)100
Total- 03	12,80,418.09	12,80,418.09	2,06,902.38	(+)519
80 General				
103 Assistance to Housing Boards, Corporations etc.	555.66	555.66	545.87	(+)2
Total- 80	555.66	555.66	545.87	(+)2
Total- 2216	12,82,878.17	12,82,878.17	2,09,215.18	(+)513
2217 Urban Development				
03 Integrated Development of Small and Medium Towns				
001 Direction and Administration	3,811.46	3,811.46	3,153.97	(+)21
191 Assistance to Local Bodies Corporations, Urban Development Authorities, Town Improvement Board	133.12	133.12	603.79	(-)78
800 Other Expenditure	98,479.82	98,479.82	58,237.84	(+)69
911 Deduct-Recoveries of Overpayments	(-)327.52	(-)327.52	(-)230.47	(+)42
Total-03	1,02,096.88	1,02,096.88	61,765.13	(+)65
05 Other Urban Development Schemes				
191 Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Board	1,541.06	1,541.06	2,569.31	(-)40
192 Assistance to Municipalities/ Municipal Councils	16,225.52	16,225.52	18,939.48	(-)14

15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS
(Figure in italics represent charged expenditure)

Heads	Actuals for 2022-2023		Actuals for 2021-2022	Percent of Increase(+)/ Decrease(-) during the year	
	<i>Charged/ Voted</i>	Total (In lakh of ₹)			
EXPENDITURE HEADS (REVENUE ACCOUNT)					
B. SOCIAL SERVICES-Contd.					
(c) Water Supply, Sanitation, Housing and Urban Development Concl'd.					
2217 Urban Development- Concl'd.					
05 Other Urban Development Schemes- Concl'd.					
789	Special Component Plan for Scheduled Castes	586.47	586.47	---	(+)100
796	Tribal Area Sub-plan	214.50	214.50	---	(+)100
800	Other Expenditure	3,495.37	3,495.37	4,215.38	(-)17
Total- 05		22,062.92	22,062.92	25,724.17	(-)14
80 General					
001	Direction and Administration	432.61	432.61	412.92	(+)5
192	Assistance to Municipalities/ Municipal Councils	1,01,614.68	1,01,614.68	42,918.53	(+)137
800	Other Expenditure	29,610.83	29,610.83	19,257.94	(+)54
911	Deduct-Recoveries of Overpayments	(-)245.64	(-)245.64	(-)2.52	(+)9,648
Total- 80		1,31,412.48	1,31,412.48	62,586.87	(+)110
Total- 2217		2,55,572.28	2,55,572.28 (a)	1,50,076.17	(+)70
Total- (c) Water Supply, Sanitation, Housing and Urban Development		15,90,223.33	15,90,223.33	4,14,167.60	(+)284
(d) Information and Broadcasting					
2220 Information and Publicity					
01 Films					
001	Direction and Administration	2,260.58	2,260.58	2,054.15	(+)10
105	Production of Films	55.78	55.78	56.59	(-)

(a) It includes ₹ 42.22 lakh cleared from Objection Book Suspense pertaining to earlier years.

15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS
(Figure in italics represent charged expenditure)

Heads	Actuals for 2022-2023		Actuals for 2021-2022	Percent of Increase(+)/ Decrease(-) during the year
	<i>Charged/ Voted</i>	Total (In lakh of ₹)		
EXPENDITURE HEADS (REVENUE ACCOUNT)				
B. SOCIAL SERVICES -Contd.				
(d) Information and Broadcasting -Concl.				
2220 Information and Publicity- Concl.				
01 <i>Films- Concl.</i>				
Total- 01	2,316.35	2,316.35	2,110.74	(+)10
60 <i>Others</i>				
101 Advertising and Visual Publicity	9,278.05	9,278.05	8,617.43	(+)8
102 Information Centres	51.81	51.81	45.09	(+)15
103 Press Information Services	1,442.37	1,442.37	222.91	(+)547
106 Field Publicity	156.34	156.34	653.81	(-)76
107 Song and Drama Services	3.42	3.42	6.01	(-)43
109 Photo Services	0.05	0.05	40.00	(-)100
110 Publications	283.91	283.91	58.09	(+)389
911 Deduct-Recoveries of Overpayments	(-)0.35	(-)0.35	(-)0.89	(-)61
Total- 60	11,215.60	11,215.60	9,642.45	(+)16
Total- 2220	13,531.95	13,531.95 (a)	11,753.19	(+)15
Total- (d) Information and Broadcasting	13,531.95	13,531.95	11,753.19	(+)15

(a) It includes ₹ 23.61 lakh cleared from Objection Book Suspense pertaining to earlier years.

15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS
(Figure in italics represent charged expenditure)

Heads	Actuals for 2022-2023		Actuals for 2021-2022	Percent of Increase(+)/ Decrease(-) during the year
	<i>Charged/ Voted</i>	Total (In lakh of ₹)		
EXPENDITURE HEADS (REVENUE ACCOUNT)				
B. SOCIAL SERVICES -Contd.				
(e) Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes- Contd.				
2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities				
<i>01 Welfare of Scheduled Castes</i>				
001 Direction and Administration	356.21	356.21	328.93	(+)8
277 Education	2,336.23	2,336.23	806.74	(+)190
793 Special Central Assistance for Scheduled Castes Component Plan	71.01	71.01	2,885.96	(-)98
800 Other Expenditure	10,176.78	10,176.78	13,419.94	(-)24
911 Deduct-Recoveries of Overpayments	(-)1.18	(-)1.18	(-)93.72	(-)99
Total- 01	12,939.05	12,939.05	17,347.85	(-)25
<i>02 Welfare of Scheduled Tribes</i>				
001 Direction and Administration	1,031.38	1,031.38	376.08	(+)174
102 Economic Development	7,164.34	7,164.34	5,900.47	(+)21
190 Assistance to Public Sector and Other Undertakings	2,169.51	2,169.51	138.89	(+)1,462
277 Education	8,257.51	8,257.51	3,983.58	(+)107
282 Health	---	---	40.65	(-)100
794 Special Central Assistance for Tribal Sub-Plan	24,194.59	24,194.59	2,660.93	(+)809
796 Tribal Area Sub-Plan	976.86	976.86	1,158.66	(-)16
800 Other Expenditure	2,14,514.23	2,14,514.23	53,725.98	(+)299
911 Deduct-Recoveries of Overpayments	(-)113.65	(-)113.65	(-)176.30	(-)36
Total- 02	2,58,194.77	2,58,194.77	67,808.94	(+)281

15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS
(Figure in italics represent charged expenditure)

Heads	Actuals for 2022-2023		Actuals for 2021-2022	Percent of Increase(+)/ Decrease(-) during the year
	<i>Charged/ Voted</i>	Total (In lakh of ₹)		
EXPENDITURE HEADS (REVENUE ACCOUNT)				
B. SOCIAL SERVICES -Contd.				
(e) Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes-Concl'd.				
2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities- Concl'd.				
03 Welfare of Backward Classes				
001	Direction and Administration	368.87	368.87	346.10 (+)7
102	Economic Development	---	---	298.85 (-)100
277	Education	15,131.70	15,131.70	6,010.78 (+)152
282	Health	4.75	4.75	50.00 (-)91
800	Other Expenditure	18,374.58	18,374.58	27,085.91 (-)32
Total- 03		33,879.90	33,879.90	33,791.64 ---
80 General				
001	Direction and Administration	2,627.17	2,627.17	2,312.27 (+)14
800	Other Expenditure	2.54	2.54	353.84 (-)99
911	Deduct-Recoveries of Overpayments	(-)7.15	(-)7.15	---
Total- 80		2,622.56	2,622.56	2,666.11 (-)2
Total- 2225		3,07,636.28	3,07,636.28 (a)	1,21,614.54 (+)153
Total- (e) Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes		3,07,636.28	3,07,636.28	1,21,614.54 (+)153

(a) It includes ₹ 12,587.51 lakh cleared from Objection Book Suspense pertaining to earlier years.

15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS
(Figure in italics represent charged expenditure)

Heads	Actuals for 2022-2023		Actuals for 2021-2022	Percent of Increase(+)/ Decrease(-) during the year	
	<i>Charged/ Voted</i>	Total (In lakh of ₹)			
EXPENDITURE HEADS (REVENUE ACCOUNT)					
B. SOCIAL SERVICES- Contd.					
(f) Labour and Labour Welfare					
2230 Labour, Employment and Skill Development					
01 Labour					
001	Direction and Administration	2,082.75	2,082.75	2,080.64	---
004	Research and Statistics	109.43	109.43	80.65	(+)36
101	Industrial Relations	388.94	388.94	439.95	(-)12
102	Working Conditions and Safety	1,178.11	1,178.11	1,147.34	(+)3
103	General Labour Welfare	713.37	713.37	743.65	(-)4
911	Deduct-Recoveries of Overpayments	(-)45.88	(-)45.88	(-)4.06	(+)1,030
Total- 01		4,426.72	4,426.72	4,488.17	(-)1
02 Employment Service					
001	Direction and Administration	235.58	235.58	214.21	(+)10
004	Research, Survey and Statistics	1,010.52	1,010.52	968.19	(+)4
101	Employment Services	1,749.66	1,749.66	1,612.51	(+)9
800	Other Expenditure	2,603.00	2,603.00	4,805.12	(-)46
911	Deduct-Recoveries of Overpayments	(-)107.73	(-)107.73	---	(+)100
Total- 02		5,491.03	5,491.03	7,600.03	(-)28
03 Training					
003	Training of Craftsmen & Supervisors	5,185.05	5,185.05	4,819.19	(+)8
796	Tribal Area Sub-Plan	41.01	41.01	37.42	(+)10
800	Other Expenditure	1,013.00	1,013.00	474.80	(+)113
911	Deduct-Recoveries of Overpayments	(-)0.08	(-)0.08	---	(+)100
Total- 03		6,238.98	6,238.98	5,331.41	(+)17

15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS
(Figure in italics represent charged expenditure)

Heads	Actuals for 2022-2023		Actuals for 2021-2022	Percent of Increase(+)/ Decrease(-) during the year
	<i>Charged/ Voted</i>	Total (In lakh of ₹)		
EXPENDITURE HEADS (REVENUE ACCOUNT)				
B. SOCIAL SERVICES- Contd.				
(f) Labour and Labour Welfare-Concl.				
2230 Labour, Employment and Skill Development- Concl.				
Total- 2230	16,156.73	16,156.73 (a)	17,419.61	(-) 7
Total- (f) Labour and Labour Welfare	16,156.73	16,156.73	17,419.61	(-) 7
(g) Social Welfare and Nutrition				
2235 Social Security and Welfare				
01 Rehabilitation				
112 Relief and Rehabilitation of Persons Affected by Indo-Pak Conflict 1971	307.00	307.00	---	(+)100
202 Other Rehabilitation Schemes	2,638.20	2,638.20	1,471.00	(+)79
911 Deduct-Recoveries of Overpayments	(-)72.36	(-)72.36	(-)3,188.55	(-)98
Total- 01	2,872.84	2,872.84	(-)1,717.55	(-)267
02 Social Welfare				
001 Direction and Administration	1,141.32	1,141.32	1,772.32	(-)36
101 Welfare of Handicapped	15,446.44	15,446.44	17,431.95	(-)11
102 Child Welfare	1,32,432.37	1,32,432.37	1,26,645.26	(+)5
103 Women's Welfare	1,624.35	1,624.35	3,809.30	(-)57
104 Welfare of Aged, Infirm and Destitute	316.14	316.14	359.48	(-)12
105 Prohibition	1,797.89	1,797.89	1,650.32	(+)9
106 Correctional Services	122.50	122.50	90.86	(+)35
107 Assistance to Voluntary Organisations	0.93	0.93	17.55	(-)95
200 Other Programmes	851.61	851.61	248.46	(+)243

(a) It includes ₹ 47.64 lakh cleared from Objection Book Suspense pertaining to earlier years.

15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS
(Figure in italics represent charged expenditure)

Heads	Actuals for 2022-2023		Actuals for 2021-2022	Percent of Increase(+)/ Decrease(-) during the year
	<i>Charged/ Voted</i>	Total (In lakh of ₹)		
EXPENDITURE HEADS (REVENUE ACCOUNT)				
B. SOCIAL SERVICES -Contd.				
(g) Social Welfare and Nutrition -Contd.				
2235 Social Security and Welfare- Concltd.				
02 Social Welfare				
789 Special Component Plan for Scheduled Caste	83.41	83.41	59.03	(+)41
796 Tribal Area Sub-Plan	4,845.33	4,845.33	79.35	(+)6,006
800 Other Expenditure	19,274.38	19,274.38	22,093.62	(-)13
911 Deduct-Recoveries of Overpayments	(-)34,645.13	(-)34,645.13	(-)5.23	(+)6,62,331
Total- 02	1,43,291.54	1,43,291.54	1,74,252.27	(-)18
03 National Social Assistance Programme				
101 National Old Age Pension Scheme	10,820.09	10,820.09	---	(+)100
789 Special Component Plan for Scheduled Castes	814.57	814.57	---	(+)100
796 Tribal Area Sub-plan	4,721.61	4,721.61	---	(+)100
Total- 03	16,356.27	16,356.27	---	(+)100
60 Other Social Security and Welfare Programmes				
102 Pensions under Social Security Schemes	5,586.04	5,586.04	4,866.85	(+)15
200 Other Programmes	2,95,346.99	2,95,346.99	1,176.39	(+)25,006
911 Deduct-Recoveries of Overpayments	(-)407.74	(-)407.74	(-)0.13	(+)3,13,546
Total- 60	3,00,525.29	3,00,525.29	6,043.11	(+)4,873
Total- 2235	4,63,045.94	4,63,045.94 (a)	1,78,577.83	(+)159
2236 Nutrition				
02 Distribution of Nutritious Food and Beverages				
101 Special Nutrition Programmes	78,049.18	78,049.18	58,039.24	(+)34

(a) It includes ₹ 379.49 lakh cleared from Objection Book Suspense pertaining to earlier years.

15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS
(Figure in italics represent charged expenditure)

Heads	Actuals for 2022-2023		Actuals for 2021-2022	Percent of Increase(+)/ Decrease(-) during the year
	<i>Charged/ Voted</i>	Total (In lakh of ₹)		
EXPENDITURE HEADS (REVENUE ACCOUNT)				
B. SOCIAL SERVICES- Contd.				
(g) Social Welfare and Nutrition- Contd.				
2236 Nutrition- Concl.				
02 Distribution of Nutritious Food and Beverages- Concl.				
789 Special Component Plan for Scheduled Castes	4,294.48	4,294.48	---	(+)100
796 Tribal Area Sub-Plan	6,503.96	6,503.96	---	(+)100
800 Other Expenditure	6.38	6.38	6,962.57	(-)100
911 Deduct-Recoveries of Overpayments	(-)7.66	(-)7.66	---	(+)100
Total- 02	88,846.34	88,846.34	65,001.81	(+)37
Total- 2236	88,846.34	88,846.34	65,001.81	(+)37
2245 Relief on Account of Natural Calamities				
01 Drought				
101 Gratuitous Relief	900.00	900.00	---	(+)100
Total- 01	900.00	900.00	---	(+)100
02 Floods, Cyclones etc.				
101 Gratuitous Relief	50,337.54	50,337.54	27,956.61	(+)80
105 Veterinary Care	2.96	2.96	---	(+)100
106 Repairs and Restoration of Damaged Roads and Bridges	4,869.19	4,869.19	5,596.21	(-)13
118 Assistance for Repairs/ Replacement of Damaged Boats and Equipment for Fishing	---	---	500.38	(-)100
122 Repairs and Restoration of Damaged Irrigation and Flood Control Works	32,425.92	32,425.92	20,535.78	(+)58
911 Deduct-Recoveries of Overpayments	(-)1,303.79	(-)1,303.79	(-)114.86	(+)1,035

15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS
(Figure in italics represent charged expenditure)

Heads	Actuals for 2022-2023		Actuals for 2021-2022	Percent of Increase(+)/ Decrease(-) during the year
	<i>Charged/ Voted</i>	Total (In lakh of ₹)		
EXPENDITURE HEADS (REVENUE ACCOUNT)				
B. SOCIAL SERVICES- Contd.				
(g) Social Welfare and Nutrition Concltd.				
2245 Relief on Account of Natural Calamities- Concltd.				
02 Floods, Cyclones etc.- Concltd.				
Total- 02	86,331.82	86,331.82	54,474.12	(+)58
05 State Disaster Response Fund				
101 Transfer to Reserve Funds and Deposit Accounts-State Disaster Response Fund	1,31,736.00	1,31,736.00	59,855.00	(+)55
901 Deduct - Amount met from State Disaster Response Fund	(-)93,341.33	(-)93,341.33	(-)64,792.07	(+)44
Total- 05	38,394.67	38,394.67	(-)4,937.07	(-)87
08 State Disaster Mitigation Fund				
797 Transfer to Reserve Fund and Deposit Accounts	17,160.00	17,160.00	---	(+)100
Total- 08	17,160.00	17,160.00	---	(+)100
80 General				
800 Other Expenditure	8,696.28	8,696.28	10,203.09	(-)15
911 Deduct-Recoveries of Overpayments	(-)204.27	(-)204.27	---	(+)100
Total- 80	8,492.01	8,492.01	10,203.09	(-)17
Total- 2245	1,51,278.50	1,51,278.50 (a)	59,740.14	(+)61
Total- (g) Social Welfare and Nutrition	7,03,170.78	7,03,170.78	3,03,319.78	(+)57
(h) Others				
2250 Other Social Services				
101 Donations for Charitable Purposes	273.68	273.68	128.71	(+)113
911 Deduct-Recoveries of Overpayments	(-)1.99	(-)1.99	---	(+)100
Total- 2250	271.69	271.69	128.71	(+)111

(a) It includes ₹ 10.49 lakh cleared from Objection Book Suspense pertaining to earlier years.

15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS
(Figure in italics represent charged expenditure)

Heads	Actuals for 2022-2023		Actuals for 2021-2022	Percent of Increase(+)/ Decrease(-) during the year
	<i>Charged/ Voted</i>	Total (In lakh of ₹)		
EXPENDITURE HEADS (REVENUE ACCOUNT)				
B. SOCIAL SERVICES- Concl.				
(h) Others - Concl.				
2251 Secretariat-Social Services				
911 Deduct-Recoveries of Overpayments	(-)0.65	(-)0.65	---	(+)100
Total- 2251	(-)0.65	(-)0.65	---	(+)100
Total- (h) Others	271.04	271.04	128.71	(+)111
Total- B. SOCIAL SERVICES	4.11	51,90,398.71	33,18,234.24	(+)56
	51,90,394.60			
C. ECONOMIC SERVICES				
(a) Agriculture and Allied Activities				
2401 Crop Husbandry				
001 Direction and Administration	28,325.65	28,325.65	21,217.04	(+)34
102 Food Grain Crops	5,186.72	5,186.72	2,148.29	(+)141
103 Seeds	304.51	304.51	495.03	(-)38
104 Agricultural Farms	128.37	128.37	1,592.35	(-)92
105 Manures and Fertilisers	266.53	266.53	669.05	(-)60
107 Plant Protection	137.37	137.37	314.79	(-)56
108 Commercial Crops	12,899.12	12,899.12	9,928.13	(+)30
109 Extension and Farmers' Training	5,966.49	5,966.49	8,068.10	(-)26
110 Crop Insurance	12,710.92	12,710.92	25,300.57	(-)50
111 Agricultural Economics and Statistics	151.59	151.59	731.42	(-)79
112 Development of Pulses	---	---	7.54	(-)100
113 Agricultural Engineering	3,957.97	3,957.97	5,115.18	(-)23

15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

(Figure in italics represent charged expenditure)

Heads	Actuals for 2022-2023		Actuals for 2021-2022	Percent of Increase(+)/ Decrease(-) during the year
	Charged/ Voted	Total (In lakh of ₹)		
EXPENDITURE HEADS (REVENUE ACCOUNT)				
C. ECONOMIC SERVICES- Contd.				
(a) Agriculture and Allied Activities Contd.				
2401 Crop Husbandry- Concl'd.				
114 Development of Oil Seeds	0.02	0.02	---	(+100)
115 Scheme of Small/ Marginal Farmers and Agricultural Labour	26,500.00	26,500.00	19,584.00	(+35)
119 Horticulture and Vegetable Crops	6,943.83	6,943.83	12,633.64	(-)45
789 Special Component Plan for Scheduled Castes	5,098.69	5,098.69	---	(+100)
796 Tribal Area Sub-Plan	3,589.41	3,589.41	---	(+100)
800 Other Expenditure	16,367.44	16,367.44	28,427.23	(-)42
911 Deduct-Recoveries of Overpayments	(-)34.87	(-)34.87	(-)15,398.88	(-)100
Total- 2401	1,28,499.76	1,28,499.76 (a)	1,20,833.48	(+)6
2402 Soil and Water Conservation				
001 Direction and Administration	7,524.58	7,524.58	7,344.88	(+2)
101 Soil Survey and Testing	31.40	31.40	19.69	(+59)
102 Soil Conservation	74.36	74.36	970.06	(-)92
103 Land Reclamation and Development	4,589.38	4,589.38	2,271.32	(+102)
789 Special Component Plan for Scheduled Caste	739.00	739.00	---	(+100)
796 Tribal Area Sub-Plan	335.00	335.00	---	(+100)
911 Deduct-Recoveries of Overpayments	(-)15.34	(-)15.34	(-)2.61	(+488)
Total- 2402	13,278.38	13,278.38 (b)	10,603.34	(+)25
2403 Animal Husbandry				
001 Direction and Administration	4,721.47	4,721.47	4,645.57	(+2)
101 Veterinary Services and Animal Health	13,548.30	13,548.30	13,951.40	(-)3
102 Cattle and Buffalo Development	7,245.61	7,245.61	7,358.18	(-)2
103 Poultry Development	2,288.41	2,288.41	2,289.43	(+)

(a) It includes ₹ 55.81 lakh cleared from Objection Book Suspense pertaining to earlier years.

(b) It includes ₹ 14.14 lakh cleared from Objection Book Suspense pertaining to earlier years.

15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS
(Figure in italics represent charged expenditure)

Heads	Actuals for 2022-2023		Actuals for 2021-2022	Percent of Increase(+)/ Decrease(-) during the year
	<i>Charged/ Voted</i>	Total (In lakh of ₹)		
EXPENDITURE HEADS (REVENUE ACCOUNT)				
C. ECONOMIC SERVICES- Contd.				
(a) Agriculture and Allied Activities- Contd.				
2403 Animal Husbandry- Concl'd.				
104	165.67	165.67	198.73	(-)17
105	1,092.07	1,092.07	324.97	(+)236
106	31.98	31.98	1,243.39	(-)97
107	637.30	637.30	944.29	(-)33
109	543.17	543.17	489.03	(+)11
113	232.66	232.66	289.82	(-)20
796	1,342.81	1,342.81	819.09	(+)64
800	3,233.15	3,233.15	3,025.70	(+)7
911	(-)38.13	(-)38.13	(-)23.86	(+)60
Total- 2403	35,044.47	35,044.47 (a)	35,555.74	(-)1
2404 Dairy Development				
001	380.09	380.09	454.44	(-)16
102	2,058.11	2,058.11	330.52	(+)523
109	7.14	7.14	195.77	(-)96
191	14.24	14.24	---	(+)100
192	1,919.79	1,919.79	2,118.45	(-)9
911	(-)3.71	(-)3.71	(-)33.01	(-)89
Total- 2404	4,375.66	4,375.66 (b)	3,066.17	(+)43
2405 Fisheries				
001	3,045.54	3,045.54	3,179.78	(-)4
101	5,205.14	5,205.14	6,900.66	(-)25
105	178.59	178.59	284.29	(-)37

(a) It includes ₹ 183.59 lakh cleared from Objection Book Suspense pertaining to earlier years.

(b) It includes ₹ 41.56 lakh cleared from Objection Book Suspense pertaining to earlier years.

15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS
(Figure in italics represent charged expenditure)

Heads	Actuals for 2022-2023		Actuals for 2021-2022	Percent of Increase(+)/ Decrease(-) during the year		
	Charged/ Voted	Total (In lakh of ₹)				
EXPENDITURE HEADS (REVENUE ACCOUNT)						
C. ECONOMIC SERVICES Contd.						
(a) Agriculture and Allied Activities Contd.						
2405 Fisheries- Concltd.						
109	Extension and Training	1,625.35	1,625.35	1,741.53	(-)	7
789	Special Component Plan for Scheduled Caste	489.08	489.08	---	(+)	100
796	Tribal Area Sub-Plan	521.12	521.12	---	(+)	100
800	Other Expenditure	272.26	272.26	249.29	(+)	9
911	Deduct-Recoveries of Overpayments	(-)3.71	(-)3.71	(-)12.26	(-)	74
Total- 2405		11,333.37	11,333.37 (a)	12,343.29		(-)8
2406 Forestry and Wild Life						
01 Forestry						
001	Direction and Administration	44,038.58	44,038.58	49,295.47	(-)	11
005	Survey and Utilization of Forest Resources	1,460.35	1,460.35	1,253.64	(+)	16
070	Communications and Buildings	62.82	62.82	740.20	(-)	92
101	Forest Conservation, Development and Regeneration	1,824.77	1,824.77	1,198.49	(+)	52
102	Social and Farm Forestry	486.94	486.94	354.33	(+)	37
105	Forest Produce	164.15	164.15	18.95	(+)	766
800	Other Expenditure	12,029.75	12,029.75	2,339.39	(+)	414
911	Deduct-Recoveries of Overpayments	(-)76.54	(-)76.54	(-)27.54	(+)	178
Total- 01		59,990.82	59,990.82	55,172.93		(+)9
02 Environmental Forestry and Wild Life						
110	Wild Life Preservation	8,062.25	8,062.25	7,731.78	(+)	4
111	Zoological Park	6,220.94	6,220.94	2,112.93	(+)	194
800	Other Expenditure	189.16	189.16	582.00	(-)	67

(a) It includes ₹ 38.64 lakh cleared from Objection Book Suspense pertaining to earlier years.

15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS
(Figure in italics represent charged expenditure)

Heads	Actuals for 2022-2023		Actuals for 2021-2022	Percent of Increase(+)/ Decrease(-) during the year	
	<i>Charged/ Voted</i>	Total (In lakh of ₹)			
EXPENDITURE HEADS (REVENUE ACCOUNT)					
C. ECONOMIC SERVICES-Contd.					
(a) Agriculture and Allied Activities Contd.					
2406 Forestry and Wild Life- Concl.					
02 <i>Environmental Forestry and Wild Life- Concl.</i>					
	Total- 02	14,472.35	14,472.35	10,426.71	(+)39
04 <i>Afforestation and Ecology Development</i>					
103	State Compensatory Afforestation	10,000.00	10,000.00	7,911.77	(+)26
	Total- 04	10,000.00	10,000.00	7,911.77	(+)26
	Total- 2406	84,463.17	84,463.17 (a)	73,511.41	(+)15
2408 Food Storage and Warehousing					
01 <i>Food</i>					
001	Direction and Administration	424.83	424.83	389.78	(+)9
101	Procurement and Supply	9,610.99	9,610.99	20,350.16	(-)53
102	Food Subsidies	64,840.69	64,840.69	76,767.64	(-)16
800	Other Expenditure	3,570.14	3,570.14	2,702.61	(+)32
911	Deduct-Recoveries of Overpayments	(-)16,001.92	(-)16,001.92	(-)0.50	(+)3,20,0284
	Total- 01	62,444.73	62,444.73	1,00,209.69	(-)38
	Total- 2408	62,444.73	62,444.73 (b)	1,00,209.69	(-)38
2415 Agricultural Research and Education					
01 <i>Crop Husbandry</i>					
004	Research	4,939.43	4,939.43	6,096.62	(-)19
277	Education	37,770.94	37,770.94	34,513.02	(+)9
911	Deduct-Recoveries of Overpayments	(-)1.22	(-)1.22	(-)0.64	(+)91

(a) It includes ₹ 207.70 lakh cleared from Objection Book Suspense pertaining to earlier years.

(b) It includes ₹ 253.18 lakh cleared from Objection Book Suspense pertaining to earlier years.

15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS
(Figure in italics represent charged expenditure)

Heads	Actuals for 2022-2023		Actuals for 2021-2022	Percent of Increase(+)/ Decrease(-) during the year
	<i>Charged/ Voted</i>	Total (In lakh of ₹)		
EXPENDITURE HEADS (REVENUE ACCOUNT)				
C. ECONOMIC SERVICES -Contd.				
(a) Agriculture and Allied Activities Contd.				
2415 Agricultural Research and Education-Contd.				
01 Crop Husbandry- Concl.				
Total- 01	42,709.15	42,709.15	40,609.00	(+)5
02 Soil and Water Conservation				
004 Research	255.74	255.74	221.08	(+)16
277 Education	66.97	66.97	58.37	(+)15
Total- 02	322.71	322.71	279.45	(+)15
03 Animal Husbandry				
004 Research	30.28	30.28	21.87	(+)38
277 Education	20.57	20.57	21.94	(-)6
Total- 03	50.85	50.85	43.81	(+)16
05 Fisheries				
004 Research	178.86	178.86	205.63	(-)13
911 Deduct-Recoveries of Overpayments	(-)0.50	(-)0.50	---	(+)100
Total- 05	178.36	178.36	205.63	(-)13
06 Forestry				
004 Research	606.93	606.93	603.86	(+)1
277 Education	341.20	341.20	235.15	(+)45
911 Deduct-Recoveries of Overpayments	(-)0.65	(-)0.65	---	(+)100
Total- 06	947.48	947.48	839.01	(+)13

15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS
(Figure in italics represent charged expenditure)

Heads	Actuals for 2022-2023		Actuals for 2021-2022	Percent of Increase(+)/ Decrease(-) during the year
	<i>Charged/ Voted</i>	Total (In lakh of ₹)		
EXPENDITURE HEADS (REVENUE ACCOUNT)				
C. ECONOMIC SERVICES -Contd.				
(a) Agriculture and Allied Activities- Concl.				
2415 Agricultural Research and Education- Concl.				
Total- 2415	44,208.55	44,208.55 (a)	41,976.90	(+)5
2425 Co-operation				
001 Direction and Administration	4,162.73	4,162.73	4,699.43	(-)11
003 Training	20.32	20.32	15.78	(+)29
101 Audit of Co-operatives	7,065.50	7,065.50	6,621.69	(+)7
106 Assistance to Multipurpose Rural Co-operatives	95.00	95.00	---	(+)100
108 Assistance to Other Co-operatives	45.00	45.00	1,200.00	(-)96
911 Deduct-Recoveries of Overpayments	(-)22.69	(-)22.69	(-)5.62	(+)304
Total- 2425	11,365.86	11,365.86 (b)	12,531.28	(-)9
2435 Other Agricultural Programmes				
01 Marketing and Quality Control				
101 Marketing Facilities	270.38	270.38	1,532.87	(-)82
102 Grading and Quality Control Facilities	---	---	105.35	(-)100
800 Other Expenditure	4,424.88	4,424.88	4,050.00	(+)9
911 Deduct-Recoveries of Overpayments	(-)0.02	(-)0.02	---	(+)100
Total- 01	4,695.24	4,695.24	5,688.22	(-)17
Total- 2435	4,695.24	4,695.24	5,688.22	(-)17
Total- (a) Agriculture and Allied Activities	3,99,709.18	3,99,709.18	4,16,319.52	(-)4

(a) It includes ₹ 7.57 lakh cleared from Objection Book Suspense pertaining to earlier years.

(b) It includes ₹ 13.35 lakh cleared from Objection Book Suspense pertaining to earlier years.

15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS
(Figure in italics represent charged expenditure)

Heads	Actuals for 2022-2023		Actuals for 2021-2022	Percent of Increase(+)/ Decrease(-) during the year	
	<i>Charged/ Voted</i>	Total (In lakh of ₹)			
EXPENDITURE HEADS (REVENUE ACCOUNT)					
C. ECONOMIC SERVICES- Contd.					
(b) Rural Development					
2501 Special Programmes for Rural Development					
01 <i>Integrated Rural Development Programme</i>					
001	Direction and Administration	11,477.12	11,477.12	9,948.41	(+) 15
800	Other Expenditure	69,701.70	69,701.70	93,693.99	(-) 26
911	Deduct-Recoveries of Overpayments	(-)19.23	(-)19.23	(-)30.69	(-) 37
Total- 01		81,159.59	81,159.59	1,03,611.71	(-)22
06 <i>Self Employment Programmes</i>					
101	Swarnajayanti Gram Swarozgar Yogna	24,695.18	24,695.18	---	(+) 100
102	National Rural Livelihood Mission	3,658.76	3,658.76	---	(+) 100
789	Special Component Plan for Scheduled Castes	2,669.57	2,669.57	---	(+) 100
796	Tribal Area Sub-plan	4,538.27	4,538.27	---	(+) 100
Total- 06		35,561.78	35,561.78	---	(+)100
Total- 2501		1,16,721.37	1,16,721.37 (a)	1,03,611.71	(+)13
2505 Rural Employment					
02 <i>Rural Employment Guarantee Scheme</i>					
101	National Rural Employment Guarantee Scheme	29,914.61	29,914.61	50,748.70	(-) 41
Total- 02		29,914.61	29,914.61	50,748.70	(-)41
Total- 2505		29,914.61	29,914.61	50,748.70	(-)41
2515 Other Rural Development Programmes					
001	Direction and Administration	12,365.63	12,365.63	12,190.94	(+) 1
003	Training	77.00	77.00	61.30	(+) 26

(a) It includes ₹ 39.76 lakh cleared from Objection Book Suspense pertaining to earlier years.

15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS
(Figure in italics represent charged expenditure)

Heads	Actuals for 2022-2023		Actuals for 2021-2022	Percent of Increase(+)/ Decrease(-) during the year
	<i>Charged/ Voted</i>	Total (In lakh of ₹)		
EXPENDITURE HEADS (REVENUE ACCOUNT)				
C. ECONOMIC SERVICES- Contd.				
(b) Rural Development- Concl'd.				
2515 Other Rural Development Programmes- Concl'd.				
101 Panchayati Raj	41,640.90	41,640.90	28,809.71	(+)45
102 Community Development	14,557.15	14,557.15	29,622.26	(-)51
800 Other Expenditure	3,22,330.74	3,22,330.74	1,30,904.09	(+)146
911 Deduct-Recoveries of Overpayments	(-)43.34	(-)43.34	(-)321.28	(-)87
Total- 2515	3,90,928.08	3,90,928.08 (a)	2,01,267.02	(+)94
Total- (b) Rural Development	5,37,564.06	5,37,564.06	3,55,627.43	(+)51
(c) Special Areas Programmes				
2575 Other Special Areas Programmes				
02 Backward Areas				
001 Direction and Administration	690.99	690.99	540.31	(+)28
800 Other Expenditure	19,499.29	19,499.29	8,395.13	(+)132
911 Deduct-Recoveries of Overpayments	(-)5.81	(-)5.81	(-)5.00	(+)16
Total- 02	20,184.47	20,184.47	8,930.44	(+)126
Total- 2575	20,184.47	20,184.47	8,930.44	(+)126
Total- (c) Special Areas Programmes	20,184.47	20,184.47	8,930.44	(+)126

(a) It includes ₹ 36.96 lakh cleared from Objection Book Suspense pertaining to earlier years.

15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS
(Figure in italics represent charged expenditure)

Heads	Actuals for 2022-2023		Actuals for 2021-2022	Percent of Increase(+)/ Decrease(-) during the year
	<i>Charged/ Voted</i>	Total (In lakh of ₹)		
EXPENDITURE HEADS (REVENUE ACCOUNT)				
C. ECONOMIC SERVICES- Contd.				
(d) Irrigation and Flood Control				
2701 Medium Irrigation				
04 Medium Irrigation -Non-commercial				
001	Direction and Administration	853.73	853.73	837.12 (+)2
800	Other Expenditure	282.62	282.62	199.98 (+)41
911	Deduct Recoveries of Overpayment	(-)0.01	(-)0.01	--- (+)100
Total- 04		1,136.34	1,136.34	1,037.10 (+)10
80 General				
001	Direction and Administration	19,545.00	19,545.00	16,179.21 (+)21
799	Suspense	---	---	---
911	Deduct-Recoveries of Overpayments	(-)46.88	(-)46.88	(-)5.93 (+)691
Total- 80		19,498.12	19,498.12	16,173.28 (+)21
Total- 2701		20,634.46	20,634.46 (a)	17,210.38 (+)20
2702 Minor Irrigation				
01 Surface Water				
102	Lift Irrigation Schemes	4,868.16	4,868.16	4,835.95 (+)1
800	Other Expenditure	6,321.53	6,321.53	2,359.72 (+)168
911	Deduct-Recoveries of Overpayments	(-)10.16	(-)10.16	(-)1.95 (+)421
Total- 01		11,179.53	11,179.53	7,193.72 (+)55
02 Ground Water				
103	Tube Wells	35,605.93	35,605.93	1,716.27 (+)1,975
911	Deduct-Recoveries of Overpayments	(-)14.92	(-)14.92	(-)2.88 (+)418

(a) It includes ₹ 233.15 lakh cleared from Objection Book Suspense pertaining to earlier years.

15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS
(Figure in italics represent charged expenditure)

Heads	Actuals for 2022-2023		Actuals for 2021-2022	Percent of Increase(+)/ Decrease(-) during the year
	<i>Charged/ Voted</i>	Total (In lakh of ₹)		
EXPENDITURE HEADS (REVENUE ACCOUNT)				
C. ECONOMIC SERVICES- Contd.				
(d) Irrigation and Flood Control Contd.				
2702 Minor Irrigation- Concl.				
02 Ground Water- Concl.				
Total- 02	35,591.01	35,591.01	1,713.39	(+)1,977
80 General				
001 Direction and Administration	33,323.96	33,323.96	33,917.82	(-)2
799 Suspense	---	---	---	---
911 Deduct-Recoveries of Overpayments	(-)88.17	(-)88.17	(-)15.21	(+)480
Total- 80	33,235.79	33,235.79	33,902.61	(-)2
Total- 2702	80,006.33	80,006.33 (a)	42,809.72	(+)87
2705 Command Area Development				
800 Other Expenditure	446.96	446.96	519.47	(-)14
Total- 2705	446.96	446.96 (b)	519.47	(-)14
2711 Flood Control and Drainage				
01 Flood Control				
001 Direction and Administration	23,919.32	23,919.32	22,548.89	(+)6
052 Machinery and Equipment	1,870.60	1,870.60	1,745.00	(+)7
103 Civil Works	7,776.86	7,776.86	7,999.49	(-)3
911 Deduct-Recoveries of Overpayments	(-)10.30	(-)10.30	(-)7.14	(+)44
Total- 01	33,556.48	33,556.48	32,286.24	(+)4
Total- 2711	33,556.48	33,556.48 (c)	32,286.24	(+)4

(c) It includes ₹ 1,151.52 lakh cleared from Objection Book Suspense pertaining to earlier years. (b) It includes ₹ 13.49 lakh cleared from Objection Book Suspense pertaining to earlier years. (c) It includes ₹ 240.55 lakh cleared from Objection Book Suspense pertaining to earlier years.

15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS
(Figure in italics represent charged expenditure)

Heads	Actuals for 2022-2023		Actuals for 2021-2022	Percent of Increase(+)/ Decrease(-) during the year
	<i>Charged/ Voted</i>	Total (In lakh of ₹)		
EXPENDITURE HEADS (REVENUE ACCOUNT)				
C. ECONOMIC SERVICES- Contd.				
(d) Irrigation and Flood Control- Concl'd.				
Total- (d) Irrigation and Flood Control	1,34,644.23	1,34,644.23	92,825.81	(+)45
(e) Energy				
2801 Power				
80 General				
101 Assistance to Electricity Boards	190.00	190.00	---	(+)100
800 Other Expenditure	1,14,895.62	1,14,895.62	1,30,077.07	(-)12
Total- 80	1,15,085.62	1,15,085.62	1,30,077.07	(-)12
Total- 2801	1,15,085.62	1,15,085.62	1,30,077.07	(-)12
2810 New and Renewable Energy				
01 Bio-energy				
004 Research and Development	3.80	3.80	1.27	(+)199
104 Research, Design & Development in Renewable Energy	36.06	36.06	33.89	(+)6
Total- 01	39.86	39.86	35.16	(+)13
60 Others				
800 Other Expenditure	27.72	27.72	27.45	(+)1
Total- 60	27.72	27.72	27.45	(+)1
Total- 2810	67.58	67.58	62.61	(+)8
Total- (e) Energy	1,15,153.20	1,15,153.20	1,30,139.68	(-)12

15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS
(Figure in italics represent charged expenditure)

Heads	Actuals for 2022-2023		Actuals for 2021-2022	Percent of Increase(+)/ Decrease(-) during the year	
	<i>Charged/ Voted</i>	Total (In lakh of ₹)			
EXPENDITURE HEADS (REVENUE ACCOUNT)					
C. ECONOMIC SERVICES- Contd.					
(f) Industry and Minerals					
2851 Village and Small Industries					
01 Sericulture					
001	Direction and Administration	958.55	958.55	1,081.53	(-)11
003	Training	114.37	114.37	116.50	(-)2
004	Research and Development	21.10	21.10	23.02	(-)8
107	Sericulture Industries	11,552.99	11,552.99	11,707.52	(-)1
800	Other Expenditure	760.00	760.00	451.52	(+)68
911	Deduct-Recoveries of Overpayments	(-)389.09	(-)389.09	(-)10.95	(+)3,453
Total- 01		13,017.92	13,017.92	13,369.14	(-)3
02 Cottage Industries					
003	Training	465.46	465.46	407.76	(+)14
101	Industrial Estates	402.21	402.21	387.34	(+)4
102	Small Scale Industries	5,190.32	5,190.32	5,094.74	(+)2
104	Handicraft Industries	222.86	222.86	443.93	(-)50
796	Tribal Area Sub-Plan	---	---	7.58	(-)100
800	Other Expenditure	---	---	61.60	(-)100
911	Deduct-Recoveries of Overpayments	(-)62.43	(-)62.43	(-)1.81	(+)3,349
Total- 02		6,218.42	6,218.42	6,401.14	(-)3
03 Handloom & Textile					
001	Direction and Administration	958.12	958.12	668.33	(+)43
003	Training	2,204.52	2,204.52	2,027.40	(+)9
004	Research and Development	186.87	186.87	192.93	(-)3

15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS
(Figure in italics represent charged expenditure)

Heads	Actuals for 2022-2023		Actuals for 2021-2022	Percent of Increase(+)/ Decrease(-) during the year	
	<i>Charged/ Voted</i>	Total (In lakh of ₹)			
EXPENDITURE HEADS (REVENUE ACCOUNT)					
C. ECONOMIC SERVICES- Contd.					
(f) Industry and Minerals Contd.					
2851 Village and Small Industries-Concl.					
03 Handloom & Textile-Concl.					
103	Handloom Industries	12,497.12	12,497.12	10,205.59	(+)22
105	Khadi and Village Industries	1,974.18	1,974.18	2,198.01	(-)10
108	Powerloom Industries	49.65	49.65	49.93	(-)1
911	Deduct-Recoveries of Overpayments	(-)4.00	(-)4.00	(-)1.83	(+)119
Total- 03		17,866.46	17,866.46	15,340.36	(+)16
Total- 2851		37,102.80	37,102.80 (a)	35,110.64	(+)6
2852 Industries					
07 Telecommunication and Electronic Industries					
202	Electronics	14,482.22	14,482.22	2,734.93	(+)430
Total- 07		14,482.22	14,482.22	2,734.93	(+)430
80 General					
001	Direction and Administration	3,471.92	3,471.92	3,712.00	(-)6
104	Payments to Development Bank out of the Research and Development Cess	6,405.33	6,405.33	---	(+)100
800	Other Expenditure	39,182.17	39,182.17	38,786.18	(+)1
911	Deduct-Recoveries of Overpayments	(-)266.61	(-)266.61	(-)96.42	(+)177
Total- 80		48,792.81	48,792.81	42,401.76	(+)15
Total- 2852		63,275.03	63,275.03	45,136.69	(+)40

(a) It includes ₹ 142.97 lakh cleared from Objection Book Suspense pertaining to earlier years.

15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS
(Figure in italics represent charged expenditure)

Heads	Actuals for 2022-2023		Actuals for 2021-2022	Percent of Increase(+)/ Decrease(-) during the year	
	<i>Charged/ Voted</i>	Total (In lakh of ₹)			
EXPENDITURE HEADS (REVENUE ACCOUNT)					
C. ECONOMIC SERVICES- Contd.					
(f) Industry and Minerals -Concl.					
2853 Non-ferrous Mining and Metallurgical Industries					
02 Regulation and Development of Mines					
001	Direction and Administration	500.66	500.66	480.19	(+)4
004	Research and Development	51.24	51.24	76.81	(-)33
101	Survey and Mapping	700.39	700.39	693.35	(+)1
Total- 02		1,252.29	1,252.29	1,250.35	(+)
Total- 2853		1,252.29	1,252.29	1,250.35	(+)
Total- (f) Industry and Minerals		1,01,630.12	1,01,630.12	81,497.68	(+)25
(g) Transport					
3054 Roads and Bridges					
01 National Highways					
800	Other Expenditure	11,769.70	11,769.70	24,486.03	(-)52
Total- 01		11,769.70	11,769.70	24,486.03	(-)52
02 Strategic and Border Roads					
337	Road Works	107.35	107.35	130.25	(-)18
Total- 02		107.35	107.35	130.25	(-)18
03 State Highways					
337	Road Works	3,601.54	3,601.54	11,551.00	(-)69
799	Suspense	---	---	(-)2.22	(-)100

15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS
(Figure in italics represent charged expenditure)

Heads	Actuals for 2022-2023		Actuals for 2021-2022	Percent of Increase(+)/ Decrease(-) during the year
	Charged/ Voted	Total (In lakh of ₹)		
EXPENDITURE HEADS (REVENUE ACCOUNT)				
C. ECONOMIC SERVICES- Contd.				
(g) Transport- Contd.				
3054 Roads and Bridges-Concl.				
03 State Highways-Concl.				
Total- 03	3,601.54	3,601.54	11,548.78	(-)69
04 District and Other Roads				
800 Other Expenditure	8,751.00	8,751.00	3,420.00	(+)156
Total- 04	8,751.00	8,751.00	3,420.00	(+)156
80 General				
001 Direction and Administration	59,896.45	59,896.45	59,360.87	(+)1
003 Training	52.83	52.83	46.21	(+)14
052 Machinery and Equipment	344.87	344.87	302.04	(+)14
190 Assistance to Public Sector and Other Undertakings	475.00	475.00	---	(+)100
196 Assistance to Zila Parishad/ District level Panchayats	3,415.00	3,415.00	6,800.00	(-)50
800 Other Expenditure	4,198.06	4,198.06	4,377.20	(-)4
911 Deduct-Recoveries of Overpayments	(-)39.15	(-)39.15	(-)27.84	(+)41
Total- 80	68,343.06	68,343.06	70,858.48	(-)4
Total- 3054	92,572.65	92,572.65 (a)	1,10,443.54	(-)16
3055 Road Transport				
001 Direction and Administration	2,030.57	2,030.57	1,689.07	(+)20
004 Research	18.38	18.38	16.47	(+)12
190 Assistance to Public Sector and Other Undertakings	9,508.99	9,508.99	10,704.12	(-)11
800 Other Expenditure	---	---	744.20	(-)100

(a) It includes ₹ 305.90 lakh cleared from Objection Book Suspense pertaining to earlier years.

15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS
(Figure in italics represent charged expenditure)

Heads	Actuals for 2022-2023		Actuals for 2021-2022	Percent of Increase(+)/ Decrease(-) during the year
	Charged/ Voted	Total (In lakh of ₹)		
EXPENDITURE HEADS (REVENUE ACCOUNT)				
C. ECONOMIC SERVICES- Contd.				
(g) Transport -Concl'd.				
3055 Road Transport-Concl'd.				
911 Deduct-Recoveries of Overpayments	(-),524.69	(-),524.69	---	(+),100
Total- 3055	10,033.25	10,033.25 (a)	13,153.86	(-),24
3056 Inland Water Transport				
001 Direction and Administration	1,158.70	1,158.70	1,204.86	(-),4
003 Training and Research	198.12	198.12	183.87	(+),8
101 Hydrographic Survey	355.77	355.77	365.34	(-),3
800 Other Expenditure	15,137.78	15,137.78	14,735.08	(+),3
911 Deduct-Recoveries of Overpayments	(-),7.53	(-),7.53	(-),4.80	(+),57
Total- 3056	16,842.84	16,842.84	16,484.35	(+),2
Total- (g) Transport	1,19,448.74	1,19,448.74	1,40,081.75	(-),15
(i) Science Technology and Environment Contd.				
3425 Other Scientific Research				
60 Others				
001 Direction and Administration	491.47	491.47	705.26	(-),30
200 Assistance to Other Scientific Bodies	1,209.09	1,209.09	1,022.05	(+),18
600 Other Schemes	200.00	200.00	---	(+),100
Total- 60	1,900.56	1,900.56	1,727.31	(+),10
Total- 3425	1,900.56	1,900.56	1,727.31	(+),10

(a) It includes ₹ 1.95 lakh cleared from Objection Book Suspense pertaining to earlier years.

15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS
(Figure in italics represent charged expenditure)

Heads	Actuals for 2022-2023		Actuals for 2021-2022	Percent of Increase(+)/ Decrease(-) during the year
	<i>Charged/ Voted</i>	Total (In lakh of ₹)		
EXPENDITURE HEADS (REVENUE ACCOUNT)				
C. ECONOMIC SERVICES Contd.				
(j) General Economic Services				
3451 Secretariat-Economic Services				
090 Secretariat	495.99	495.99	449.17	(+)10
091 Attached Offices	51,026.24	51,026.24	32,968.32	(+)55
800 Other Expenditure	---	---	1,103.47	(-)100
911 Deduct-Recoveries of Overpayments	(-)923.00	(-)923.00	(-)1,741.58	(-)47
Total- 3451	50,599.23	50,599.23 (a)	32,779.38	(+)54
3452 Tourism				
01 Tourist Infrastructure				
101 Tourist Centre	180.54	180.54	195.37	(-)8
102 Tourist Accommodation	403.43	403.43	481.62	(-)16
103 Tourist Transport Service	26.95	26.95	26.47	(+)2
911 Deduct-Recoveries of Overpayments	(-)0.64	(-)0.64	(-)0.20	(+)220
Total- 01	610.28	610.28	703.26	(-)13
80 General				
001 Direction and Administration	483.05	483.05	699.39	(-)31
104 Promotion and Publicity	2,498.03	2,498.03	1,072.76	(+)133
800 Other Expenditure	891.30	891.30	1,056.22	(-)16
Total- 80	3,872.38	3,872.38	2,828.36	(+)37

(a) It includes ₹ 101.03 lakh cleared from Objection Book Suspense pertaining to earlier years.

15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS
(Figure in italics represent charged expenditure)

Heads	Actuals for 2022-2023		Actuals for 2021-2022	Percent of Increase(+)/ Decrease(-) during the year
	<i>Charged/ Voted</i>	Total (In lakh of ₹)		
EXPENDITURE HEADS (REVENUE ACCOUNT)				
C. ECONOMIC SERVICES Contd.				
(j) General Economic Services -Concl'd.				
3452 Tourism-Concl'd.				
Total- 3452	4,482.65	4,482.65	3,531.62	(+)27
3454 Census Surveys and Statistics				
<i>02 Surveys and Statistics</i>				
800 Other Expenditure	3,797.29	3,797.29	3,567.54	(+)6
911 Deduct-Recoveries of Overpayments	(-)3.34	(-)3.34	(-)3.67	(-)9
Total- 02	3,793.95	3,793.95	3,563.87	(+)6
Total- 3454	3,793.95	3,793.95 (a)	3,563.87	(+)6
3456 Civil Supplies				
001 Direction and Administration	32.18	32.18	38.89	(-)17
800 Other Expenditure	7.89	7.89	7.81	(+)1
911 Deduct-Recoveries of Overpayments	---	---	---	---
Total- 3456	40.07	40.07	46.70	(-)14
3475 Other General Economic Services				
106 Regulation of Weights and Measures	1,686.31	1,686.31	1,721.15	(-)2
201 Land Ceilings (Other than Agricultural Land)	112.75	112.75	103.13	(+)9
800 Other Expenditure	175.89	175.89	200.27	(-)12
911 Deduct-Recoveries of Overpayments	(-)0.06	(-)0.06	(-)0.24	(-)75
Total- 3475	1,974.88	1,974.89	2,024.31	(-)2
Total- (j) General Economic Services	60,890.79	60,890.80	41,945.88	(+)45

(a) It includes ₹ 15.93 lakh cleared from Objection Book Suspense pertaining to earlier years.

15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS
(Figure in italics represent charged expenditure)

Heads	Actuals for 2022-2023		Actuals for 2021-2022	Percent of Increase(+)/ Decrease(-) during the year
	<i>Charged/ Voted</i>	Total (In lakh of ₹)		
EXPENDITURE HEADS (REVENUE ACCOUNT)				
C. ECONOMIC SERVICES - Concl.				
Total- C. ECONOMIC SERVICES- Concl.	14,91,125.37	14,91,125.37	12,69,095.50	(+)18
D. GRANTS-IN-AID AND CONTRIBUTIONS				
3604 Compensation & Assignments to Local Bodies & Panchayati Raj Institutions				
200 Other Miscellaneous Compensation and Assignments	51,622.91	51,622.91	30,612.78	(+)69
Total- 3604	51,622.91	51,622.91	30,612.78	(+)69
Total- D. GRANTS-IN-AID AND CONTRIBUTIONS	51,622.91	51,622.91	30,612.78	(+)69
TOTAL- REVENUE ACCOUNT	8,98,517.02	1,01,81,464.27	82,54,795.64	(+)24
	92,82,947.25			
Grand Total- - Expenditure	8,98,517.02	1,01,81,464.27	82,54,795.64	(+)24
	92,82,947.25			
Salaries*	30,86,801.28	30,86,801.28	28,55,949.29	(+)8
Grants-in-aid*	40,01,182.07	40,01,182.07	25,61,139.54	(+)6
Subsidy*	1,66,258.20	1,66,258.20	2,00,569.50	(-)49

* The Total of these object heads are included in the Grand Total.

ANNEXURE TO STATEMENT – 15
DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

(In lakh of ₹)

Sl. No.	Name of the Centrally Sponsored Schemes ¹	Merged Schemes ²	Amount released for all the Umbrella Schemes as per PFMS portal	Amounts booked under MH 1601 GIA	Expenditure incurred on these Schemes ³	Deficit (-)/Excess(+) (5-6)
1	2	3	4	5	6	7
(A)	Core of the Core Schemes	*				
1.	National Social Assistance Programme	*	30,954.41	30,954.41	30,913.42	(+)40.99
2.	Mahatma Gandhi National Rural Employment Guarantee Programme	*	22,509.17	22,509.17	29,621.73	(-)7,112.56
3.	Umbrella Scheme for Development of Scheduled Castes	*	10.00	10.00	1,922.20	(-)1,912.20
4.	Umbrella Scheme for Development of Scheduled Tribes	*	18,491.10	18,491.10	7,778.01	(+)10,713.09
5.	Umbrella Scheme for Development of Minorities	*	---	---	19,499.29	(-)19,499.29
6.	Umbrella Scheme for Development of Backward Classes, Differently Abled and other Vulnerable Groups	*	1,758.50	1,758.50	11,204.16	(-)9,445.66
(B)	Core Schemes					
7.	Green Revolution (Krishi Unnati Schemes and Rashtriya Krishi Vikas Yojana)	*	33,310.78	33,310.78	19,397.53	(+)13,913.25
8.	White Revolution (Animal Husbandry and Dairying)	*	---	---	---	
9.	Blue Revolution (Integrated Development of Fisheries)	*	2,654.18	2,654.18	4,302.36	(-)1,648.18
10.	Pradhan Mantri Krishi Sinchai Yojana	*	212.39	212.39	---	(+)212.39
	a Har Khet ko Pani		7,522.46	7,522.46	---	(+)7,522.46
	b Per Drop More Crop		---	---	41,104.72	(-)41,104.72
	c Integrated Watershed Development Programme		5,402.00	5,402.00	4,328.00	(+)1,074.00
	d Accelerated Irrigation Benefit and Flood Management Programme		29,063.62	29,063.62	68,147.32	(-)39,083.70
11.	Pradhan Mantri Gram Sadak Yojana (PMGSY)	*	66,491.34	65,765.00	6,27,736.75	(-)5,61,971.75
12.	Pradhan Mantri Awas Yojana (PMAY):	*				
	a PMAY-Rural		6,82,640.31	9,14,175.00	12,80,418.09	(-)3,66,243.09
	b PMAY-Urban		39,699.96	39,699.97	---	(+)39,699.97
13.	National Rural Drinking Water Mission	*	---	---	51,173.46	(-)51,173.46
14.	Swachh Bharat Mission (SBM):	*				
	a SBM- Rural		21,445.00	21,445.00	27,997.56	(-)6,552.56
	b SBM-Urban		7,039.80	7,039.80	10.12	(+)7,029.68
15.	National Health Mission (NHM):	*				

ANNEXURE TO STATEMENT – 15
DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

(In lakh of ₹)

Sl. No.	Name of the Centrally Sponsored Schemes ¹	Merged Schemes ²	Amount released for all the Umbrella Schemes as per PFMS portal	Amounts booked under MH 1601 GIA	Expenditure incurred on these Schemes ³	Deficit (-)/Excess(+) (5-6)
1	2	3	4	5	6	7
	a National Rural Health Mission (Infrastructure Maintenance)		26,473.62	26,473.62	1,01,636.21	(-)75,162.59
	b National Urban Health Mission		1,69,929.53	1,63,490.33	---	(+)1,63,490.33
	c Tertiary Care Programme		---	---	---	---
	d Human Resources in Health and Medical Education		5,000.00	5,000.00	31,524.72	(-)26,524.72
	e National Mission on AYUSH		1,011.77	1,011.77	1,242.40	(-)230.63
16.	Rashtriya Swasthya Suraksha Yojana (erstwhile RSBY)	*	---	---	2,13,240.02	(-)2,13,240.02
17.	National Education Mission:	*				
	a Sarva Shiksha Abhiyan		2,08,913.39	2,08,913.39	2,28,499.83	(-)19,586.44
	b Rashtriya Madhyamik Shiksha Abhiyan		---	---	30,318.27	(-)30,318.27
	c Teachers Training and Adult Education		---	---	7,800.44	(-)7,800.44
	d Rashtriya Uchchar Shiksha Abhiyan		6,842.92	6,842.92	41,154.03	(-)34,311.11
18.	Mid Day Meal Programme	*	88,721.40	88,721.40	76,844.07	(+)11,877.33
19.	Integrated Child Development Services:	*				
	a Anganwadi Services		1,65,162.57	1,80,426.26	1,50,574.62	(+)29,851.64
	b National Nutrition Mission		---	---	82,317.57	(-)82,317.57
	c Maternity Benefits Programme		---	---	591.23	(-)591.23
	d Scheme for Adolescent Girls		---	---	123.04	(-)123.04
	e Integrated Child Protection Scheme		3,734.67	3,734.67	3,757.68	(-)23.01
	f National Creche Scheme		---	---	0.02	(-)0.02
20.	Mission for Protection and Empowerment for Women (beti bachao- beti padao, one-stop centre, Women helpline, hostels, swadhar greh, gender, budgeting, etc.)	*	1,451.42	1,451.42	1,133.96	(+)317.46
21.	National Livelihood Mission (NLM):	*				
	a National Rural Livelihood Mission		39,076.64	39,076.64	37,100.14	(+)1,976.50
	b National Urban Livelihood Mission		2,016.00	2,016.00	4,296.34	(-)2,280.34
22.	Jobs and Skill Development:	*				
	a Employment Generation Programme		---	---	---	---
	b Pradhan Mantri Kaushal Vikas Yojna		201.88	201.88	---	(+)201.88

ANNEXURE TO STATEMENT – 15
DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

(In lakh of ₹)

Sl. No.	Name of the Centrally Sponsored Schemes ¹	Merged Schemes ²	Amount released for all the Umbrella Schemes as per PFMS portal	Amounts booked under MH 1601 GIA	Expenditure incurred on these Schemes ³	Deficit (-)/Excess(+) (5-6)
1	2	3	4	5	6	7
23.	Environment, Forestry and Wildlife (EFWL):	*				
	a National Mission for a Green India		2,727.18	2,727.18	---	(+)2,727.18
	b Integrated Development of Wildlife Habitats		209.14	209.14	20,127.30	(-)19,918.16
	c Conservation of Natural Resources and Ecosystems		---	---	1,89,250.79	(-)1,89,250.79
24.	Urban Rejuvenation Mission (AMRUT and Smart Cities Mission)	*	46,248.96	46,248.96	76,268.66	(-)30,019.70
25.	Modernization of Police Forces (Including Security Related Expenditure)	*	11,302.48	11,302.48	5,228.03	(+)6,074.45
26.	Infrastructure Facilities for Judiciary (Including Gram Nyayalayas and E-courts)	*	2,500.00	2,500.00	4,840.90	(-)2,340.90
	Optional Schemes					
27.	Border Area Development Programme	*	508.80	508.80	4,156.42	(-)3,647.62
28.	Shyama Prasad Mukherjee Urban Mission	*	6,471.70	6,471.70	7,190.78	(-)719.08
1.	Rashtriya Gram Swaraj Abhiyan (Panchayati Raj)		5,529.22	5,529.22	---	(+)5,529.22
2.	Computerization of Primary Agricultural Credit Societies		641.00	641.00	---	(+)641.00
3.	Navchetna Module Residential Training at concerned SCERT		2.43	2.43	---	(+)2.43
4.	Pradhan Mantri Formalisation of Micro food Processing Enterprises		1,217.63	1,217.63	---	(+)1,217.63
5.	National Mission for safety of women (Nirbhaya Fund)		673.25	673.25	---	(+)673.25
6.	Pradhan Mantri Matsya Sampada Yojana		---	---	---	---
7.	Inter State Movement and Handling of Food grains		23,824.00	23,824.00	---	(+)23,824.00
8.	National Career Service		125.25	125.25	---	(+)125.25

1. Existing 66 Centrally Sponsored Schemes have been rationalized into 28 Umbrella Scheme vide Government of India (NITI Aayog) Office Memorandum No. O- 11013/02/2015-CSS & CMC dated. 17 August 2016.

2. Merger of the earlier schemes not shown in Office Memorandum No. O- 11013/02/2015-CSS & CMC dated. 17 August 2016.

3. Expenditure reflected in Colum 6 in accordance with mapping of the State schemes as intimated by the State Government vide their letter No.. BB.117647/194 dated 11-07-2023.

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS
EXPLANATORY NOTES**

REVENUE EXPENDITURE

Expenditure on Revenue Accounts - The expenditure on revenue account increased from ₹ 82,54,795.64 lakh in 2021-2022 to ₹ 1,01,81,464.27 in 2022-2023. The increase of ₹ 19,26,668.63 lakh was mainly as under:-

Major Head of Account	<u>ACTUALS</u>		<u>Increase</u>	<u>Reasons</u>
	2022-2023	2021-2022		
	(In lakh of ₹)			
2048 Appropriation for reduction or avoidance of Debt	2,00,000.00	44,589.17	1,55,410.83	Mainly due to increase in expenditure in connection with contribution towards Sinking Fund.
2070 Other Administrative Services	76,736.80	59,193.37	17,543.43	Mainly due to increase in expenditure in connection with updation National Register of Citizen in Assam, opening of New Fire Station, purchase and maintenance of transport for disaster response and fresh expenditure under celebration of Lachit Divas.
2075 Miscellaneous General Services	69,977.56	37,727.81	32,249.75	Mainly due to increase in expenditure under Literary Pension, Assam Infrastructure Financing Authority, payment of medical reimbursement and fresh expenditure for payment of HRA.
2216 Housing	12,82,878.17	2,09,215.18	10,73,662.99	Mainly due to increase in expenditure for rural housing under Pradhan Mantri Awas Yojana (Gramin).PMAY-G
2217 Urban Development	2,55,572.28	1,50,076.17	1,05,496.11	Mainly due to increase in expenditure under Housing Project Cost for AHP,ISSR,BLC,BLE under Housing for All (urban), Atal Mission for Rejuvenation &Urban Transformation (AMRUT 500 Habitations and Mission for Development of 100 Smart Cities), City Amenities Development Fund, City Infrastructure Development Fund and fresh expenditure under General Basic Grant (Municipalities), Solar Street Lights to ULBs, Smart City Mission, Solid Waste Management under Swachh Bharat Mission(Urban) etc.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS
EXPLANATORY NOTES

REVENUE EXPENDITURE

Major Head of Account	<u>ACTUALS</u>		<u>Increase</u>	<u>Reasons</u>
	2022-2023	2021-2022		
	(In lakh of ₹)			
2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	3,07,636.27	1,21,614.54	1,86,021.73	Mainly due to increase in expenditure under Pradhan Mantri Adarsh Gram Yojana, Post Matric Scholarship for S.T(P), Special Central Assistance for TSP-Implementation of Family Oriented Income Generating schemes and Infrastructure Development in ITDP, Special Grants to Karbi Anglong Autonomous Council & Dima Hasao Autonomous Council, Pre and Post Matric Scholarship for OBC students, Assistance to Gorkha Development Council and fresh expenditure under One Time Special Grant for welfare of Scheduled Tribes, Koch Rajbongshi Community, Consolidated SOPD fund to NCHAC,KAAC and BTC, payment of pending salaries and gratuities of Dima Hasao Autonomous Council and Infrastructure Development /Construction of SC Community Halls etc.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS
EXPLANATORY NOTES

REVENUE EXPENDITURE

Major Head of Account	<u>ACTUALS</u>		<u>Increase</u>	<u>Reasons</u>
	2022-2023	2021-2022		
	(In lakh of ₹)			
2235 Social Security and Welfare	4,63,045.94	1,78,577.83	2,84,468.11	Mainly due to increase in expenditure under Relief & Rehabilitation for Disturbance Relief and Other Emergency situation, Anganwadi Employees Welfare Fund, Interest subvention and incentive for Housing Loans, Educational Loans and loans availed by Small Entrepreneur from financial institutions, Credit subsidy on Higher Education Micro Entrepreneur support Fund, expenditure under Orunodoi scheme and fresh expenditure under Implementation of Integrated Child Protection Scheme, Beti Bachao - Beti Padahao, New initiative -Sanksham Anganwadi Upgradation, Implementation of Integrated Child Development Service Schemes, National Social Assistance Programme, Indira Gandhi National Widow Pension Scheme etc.
2236 Nutrition	88,846.33	65,001.81	23,844.52	Mainly due to fresh expenditure under Special Nutrition Programme (PMGY)
2245 Relief on Account of Natural Calamities	1,51,278.50	59,740.14	91,538.36	Mainly due to increase in expenditure under Rehabilitation Grant (Flood), Gratuitous Relief (Flood), Repair and Restoration of Damaged Flood Works(WRD) and other miscellaneous expenditures under 80 General and also fresh expenditure under Gratuitous Relief (Drought) etc.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS
EXPLANATORY NOTES

REVENUE EXPENDITURE

Major Head of Account	<u>ACTUALS</u>		<u>Increase</u>	<u>Reasons</u>
	2022-2023	2021-2022		
	(In lakh of ₹)			
2515 Other Rural Development Programmes	3,90,928.09	2,01,267.02	1,89,661.07	Mainly due to increase in expenditure under Assistance to Mahakuma parishad/ Anchalic Panchayat/ Gaon Panchayat, Rastriya Gram Swaraj Abhiyan (RGSA), other miscellaneous expenditure relating to PRIs & ULBs from share of net proceeds of state own taxes assigned under recommendation by SFC and fresh expenditure under (i) Tied Grant/ Untied Basic Grant as per Central Finance Commission -Rural Local Bodies, (ii) Mega Mission (Samgra Gramya Unnayan Yoiana) etc.
2575 Other Special Areas Programmes	20,184.47	8,930.44	11,254.03	Mainly due to increase in expenditure under multi sectoral Development Programme for Minorities in selected Minority Concentration Districts.
2702 Minor Irrigation	80,006.33	42,809.72	37,196.61	Mainly due to fresh expenditure incurred under Ground Water (Tube wells).
2852 Industries	63,275.03	45,136.69	18,138.34	Mainly due to increase in expenditure under Chief Minister Social Media Communication Hub, Ease of doing Business and fresh expenditure under Establishment of IT Park, Assam Knowledge Network and Tea Mission etc.
3451 Secretariat-Economic Services	50,599.23	32,779.38	17,819.85	Mainly due to increase in expenditure under Special Project (718-Untied Fund and fresh expenditure under Assam Adarsh Gram Yojana.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS
EXPLANATORY NOTES

REVENUE EXPENDITURE

Major Head of Account	<u>ACTUALS</u>		<u>Increase</u>	<u>Reasons</u>
	2022-2023	2021-2022		
	(In lakh of ₹)			
3604 Compensation & Assignments to Local Bodies & Panchayati Raj Institutions	51,622.91	30,612.78	21,010.13	Mainly due to fresh expenditure incurred under Tied and Untied Basic Grant provided under Urban Local Bodies and Rural Local Bodies to Bodoland Territorial Autonomous Council, Karbi Anglong Autonomous Council, and N.C Hills Autonomous Council as per recommendation of Central Finance Commission.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS
EXPLANATORY NOTES

REVENUE EXPENDITURE

The above increase in revenue expenditure was partly counter-balanced by decrease as under:-

Major Head of Account	<u>ACTUALS</u>		<u>Decrease</u>	<u>Reasons</u>
	2022-2023	2021-2022		
	(In lakh of ₹)			
2040 Taxes on Sales, Trades etc.	40,825.01	65,346.13	24,521.12	Mainly due to decrease in expenditure under Direction and Administration.
2052 Secretariat-General Services	34,794.13	4,75,602.21	4,40,808.08	Mainly due to decrease in expenditure under AS-CFMS Society (Non ASPIRE Activities)
2408 Food Storage and Warehousing	62,444.73	1,00,209.69	37,764.96	Mainly due to decrease in expenditure under National Food security Scheme, and ANNA Yojana ,Free Rice etc.
2505 Rural Employment	29,914.61	50,748.70	20,834.09	Mainly due to decrease in expenditure under Mahatma Gandhi National Rural Employment Guarantee Scheme.

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

Nature of Expenditure	Expenditure during 2022-2023		Expenditure to end of 2022-2023	Expenditure during 2021-2022	Per Cent of Increase(+)/ Decrease(-) during the year
	<i>Charged/ Voted</i>	Total			
<i>(Figures in italics represent charged expenditure)</i>			(In lakh of ₹)		
A. CAPITAL ACCOUNT OF GENERAL SERVICES	5				
4047 Capital Outlay on other Fiscal Services					
190 Investments in Public Sector and other Undertakings					
Share Capital Contribution/ Equity (Investment) to Assam Financial Corporation	---	---	2,300.00	---	---
Total- 4047	---	---	2,300.00	---	---
4055 Capital Outlay on Police					
207 State Police					
District Police Proper	5.00	5.00	794.18	---	---
Mission MOITRI for Thana Development	30,000.00	30,000.00	66,500.00	12,000.00	(+150)
Mission MOITRI for Barracks	---	---	3,073.38	---	---
Mission MOITRI for IR Battalions	---	---	216.80	---	---
Mission MOITRI for Other Organisations	---	---	115.26	---	---
Mission MOITRI for Other Capital Asset Creation (Police Memorial/ Officers	---	---	401.71	---	---
Mission MOITRI for Soft Asset and Soft Infrastructure including Training and Capacity Buildings	---	---	255.52	---	---
Construction of Police Quarters and Offices	3,600.00	3,600.00	3,600.00	---	(+100)
Headquarters Establishment	---	---	40.12	---	---
Cyber Crime Police Station	957.52	957.52	957.52	---	(+100)
Police Range	---	---	60.67	---	---
Police Training College	---	---	159.30	37.33	(-)100
Police Academy	2,147.42	2,147.42	3,147.42	1,000.00	(+115)
Armed Police Training Centre	---	---	24.95	---	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

Expenditure during 2022-2023

Nature of Expenditure	Expenditure during 2022-2023		Expenditure to end of 2022-2023	Expenditure during 2021-2022	Per Cent of Increase(+)/ Decrease(-) during the year
	Charged/ Voted	Total			
	<i>(Figures in italics represent charged expenditure)</i>		(In lakh of ₹)		
A. CAPITAL ACCOUNT OF GENERAL SERVICES – Contd.					
4055 Capital Outlay on Police – Contd.					
207 State Police – Concl'd.					
Anti-Corruption Branch	163.63	163.63	209.91	6.67	(+)2,353
Armed Police Battalions	---	---	121.73	---	---
Watch Post Schemes					
Reimbursable from Government of India	---	---	5.99	---	---
Wireless and Computer	---	---	41.67	---	---
Relief Operation in Connection with Disturbance					
Raising of New Battalion	---	---	60.10	---	---
New Indian Reserve Battalions	---	---	1,477.34	---	---
Checking of Bangladeshi Infiltration					
Checking of Bangladeshi Infiltration	---	---	47.13	---	---
Forensic Science Laboratory	652.85	652.85	2,013.31	786.39	(-)17
General Security Related Expenditure					
Deployment of Central and Other Police Force	---	---	368.84	---	---
Total- 207 State Police :	37,526.43	37,526.43	83,692.86	13,830.39	(+)171
211 Police Housing	---	---	57.90	---	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

Expenditure during 2022-2023

Nature of Expenditure	Charged/ Voted	Total	Expenditure	Expenditure	Per Cent of Increase(+)/ Decrease(-) during the year
			to end of 2022-2023	during 2021-2022	
<i>(Figures in italics represent charged expenditure)</i>			(In lakh of ₹)		
A. CAPITAL ACCOUNT OF GENERAL SERVICES – Contd.					
4055 Capital Outlay on Police – Concl'd.					
211 Police Housing – Concl'd.					
Upgradation of Standard of Administration-Award of Thirteenth Finance Commission					
Police Training	280.46	280.46	2,880.24	257.83	(+)9
Police Housing	242.76	242.76	656.45	126.55	(+)92
Total- 211 Police Housing	523.22	523.22	3,594.59	384.38	(+)36
911 Deduct-Recoveries of Overpayments	---	---	(-)4,028.49	---	---
Total- 4055 :	38,049.65	38,049.65	83,258.96	14,214.77	(+)168
4058 Capital Outlay on Stationery and Printing					
103 Government Presses	116.77	116.77	509.42	150.81	(-)23
Construction Works	---	---	35.03	---	---
Total- 103 Government Presses :	116.77	116.77	544.45	150.81	(-)23
800 Other Expenditure					
Other works each costing below ₹ 5 crore	---	---	29.42	---	----
Total- 4058 :	116.77	116.77	573.87	150.81	(-)23
4059 Capital Outlay on Public Works					
01 Office Buildings					
001 Direction and Administration	---	---	103.04	---	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

Expenditure during 2022-2023

Nature of Expenditure	<i>Charged/ Voted</i>	Total	Expenditure to end of 2022-2023	Expenditure during 2021-2022	Per Cent of Increase(+)/ Decrease(-) during the year
	<i>(Figures in italics represent charged expenditure)</i>		(In lakh of ₹)		
A. CAPITAL ACCOUNT OF GENERAL SERVICES _ Contd.					
4059 Capital Outlay on Public Works – Contd.					
01 Office Buildings – Contd.					
001 Direction and Administration – Contd.					
051 Construction	3.67	3.67	746.77	56.48	(-)94
Buildings					
Public Works	---	---	27.20	---	---
Building (Survey & Statistics - Directorate)	---	---	115.06	---	---
Training for Fire Service Personnel	217.88	217.88	552.09	334.21	(-)35
Finance Department					
Development of Infrastructure for Trade & Commerce	---	---	8,984.16	32.04	(-)100
Construction of Circle Office Building under Director of Audit (L.F)	163.82	163.82	446.67	100.16	(+)64
Works	---	---	74.24	---	---
Construction of New District Treasuries & Sub-Treasuries	123.61	123.61	1,679.54	119.19	(+)4
Construction of Central Training Institute (CTI)	47.49	47.49	47.49	---	(+)100
District Jails	67.72	67.72	75.64	7.92	(+)755
Opening of New Fire Service Station	2,375.00	2,375.00	3,575.00	1,200.00	(+)98
State Disaster Response	139.15	139.15	478.22	339.07	(-)59
Building (Administration of Justice)					
Works	2,287.06	2,287.06	6,631.57	1,717.33	(+)33

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

Expenditure during 2022-2023

Nature of Expenditure	<i>Charged/ Voted</i>	Total	Expenditure		Per Cent of Increase(+)/ Decrease(-) during the year
			to end of 2022-2023	during 2021-2022	
<i>(Figures in italics represent charged expenditure)</i>			(In lakh of ₹)		
A. CAPITAL ACCOUNT OF GENERAL SERVICES – Contd.					
4059 Capital Outlay on Public Works – Contd.					
01 Office Buildings – Contd.					
051 Construction – Contd.					
Jails					
Modernisation of Prison Administration	2.11	2.11	10.59	8.48	(-)75
General Security related Expenditure	131.59	131.59	343.80	212.21	(-)38
Works	5,154.39	5,154.39	6,444.96	1,290.57	(+)299
Other Administrative Service (Assam Administrative Staff College)					
Works	532.40	532.40	916.14	65.21	(+)716
Construction of High School at Tea Garden	3,080.02	3,080.02	12,816.72	7,085.54	(-)57
Act East Policy Affairs Department	---	---	58.48	---	---
Construction of New Office Building at Panjabari	185.00	185.00	345.00	160.00	(+)16
Assam Vikash Yojana					
Construction of District Transport Officers Office Building	---	---	1,444.90	---	---
Construction of Circle Office	---	---	1,593.44	---	---
Furniture for New Secretariat Building.	---	---	235.65	---	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

Expenditure during 2022-2023

Nature of Expenditure	<i>Charged/ Voted</i>	Total	Expenditure		Per Cent of Increase(+)/ Decrease(-) during the year
			to end of 2022-2023	during 2021-2022	
<i>(Figures in italics represent charged expenditure)</i>			(In lakh of ₹)		
A. CAPITAL ACCOUNT OF GENERAL SERVICES – Contd.					
4059 Capital Outlay on Public Works – Contd.					
01 Office Buildings – Contd.					
051 Construction – Concl'd.					
Judicial Department					
Providing Accommodation for Protection of Children from Sexual Offences (POCSO) Courts	127.87	127.87	127.87	---	(+)100
Construction of Family Court MACT Court & CBI Court in Assam	28.32	28.32	44.29	15.97	(+)77
Construction of Auditorium of Guwahati High Court	---	---	17.23	---	---
BAR Association in the State of Assam	---	---	47.50	19.00	(-)100
Establishment of Fast Track Court	25.74	25.74	25.74	---	(+)100
Establishment of National Law College & Judicial Academy	570.00	570.00	570.00	---	(+)100
Construction & Development of Infrastructure of Sub-ordinate Judiciary	194.27	194.27	289.98	95.71	(+)103
Completion of High Court Building (Construction of UNDERPASS)	15.68	15.68	177.08	66.40	(-)76
Establishment of National Law College and Judicial Academy (For Interior Works, Landscape, Kitchen Equipment etc.) under Specific Scheme	---	---	956.12	477.11	(-)100
Other works each costing below ₹ 5 crore	---	---	6,591.86	---	---
Economics and Statistics	145.13	145.13	932.86	120.00	(+)21
Total- 051 Construction :	15,617.92	15,617.92	57,423.86	13,522.60	(+)16
052 Machinery and Equipment	---	---	52.12	---	---
101 Construction-General Pool Accommodation	---	---	11,611.42	---	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

Expenditure during 2022-2023

Nature of Expenditure	Charged/ Voted	Total	Expenditure		Per Cent of Increase(+)/ Decrease(-) during the year
			to end of 2022-2023	during 2021-2022	
			(In lakh of ₹)		
<i>(Figures in italics represent charged expenditure)</i>					
A. CAPITAL ACCOUNT OF GENERAL SERVICES – Contd.					
4059 Capital Outlay on Public Works – Contd.					
01 Office Buildings – Contd.					
101 Construction-General Pool Accommodation – Contd.					
Buildings (Public Works)	---	---	169.14	---	---
Swahid Smarak Khetra and Memorial Park at Boragaon, Guwahati	2,363.35	2,363.35	4,286.94	1,845.93	(+28)
Public Works	76.76	76.76	1,017.48	125.19	(-)39
Renovation of Council Guest House	---	---	914.12	---	---
Construction of Integrated Directorate Office Complex	---	---	1,166.48	---	---
Siu-Ka-Pha Samannay Kshetra (Tied ACA/SPA)	140.66	140.66	4,407.37	480.00	(-)71
Auditorium at Ratabari	187.10	187.10	371.25	184.15	(+2)
Chief Minister Special Package for Barak Valley	---	---	2,616.60	99.84	(-)100
Setting up of State Convention Centre at Guwahati in the Site of Brahmaputra	1,910.53	1,910.53	10,701.02	3,950.34	(-)52
Ashok					
Works	945.94	945.94	9,072.70	1,011.96	(-)7
Rajiv Gandhi Sports Complex, Amingaon	3,404.89	3,404.89	6,034.24	1,802.49	(+89)
State Specific Scheme	---	---	357.05	6.83	(-)100
Renovation/ Construction of Brahmaputra Guest House	15.50	15.50	359.56	8.02	(+93)
Chief Minister Special Package for Dhemaji	---	---	492.75	---	---
Chief Minister Special Package for Dhakuakhana	72.78	72.78	423.96	---	(+100)
Infrastructure Development of Nazira Boys H.S. School and MP School	94.51	94.51	201.58	---	(+100)
Sivsagar					
Infrastructure Development of Khowang H.S. School	---	---	154.25	---	---
Building (District Administration)	---	---	62.18	---	---
Works	---	---	145.78	---	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

Expenditure during 2022-2023

Nature of Expenditure	<i>Charged/ Voted</i>	Total	Expenditure	Expenditure	Per Cent of Increase(+)/ Decrease(-) during the year
			to end of 2022-2023	during 2021-2022	
			(In lakh of ₹)		
<i>(Figures in italics represent charged expenditure)</i>					
A. CAPITAL ACCOUNT OF GENERAL SERVICES – Contd.					
4059 Capital Outlay on Public Works – Contd.					
01 Office Buildings – Contd.					
101 Construction-General Pool Accommodation – contd.					
Headquarters Establishment	---	---	3.20	---	---
Sale Taxes					
Works	1,424.26	1,424.26	9,966.60	2,264.75	(-)37
Building (Survey & Statistics - Directorate)					
Works	---	---	2,204.15	---	---
Training for Fire Service Personnel	---	---	265.10	---	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

Expenditure during 2022-2023

Nature of Expenditure	Charged/ Voted	Total	Expenditure		Per Cent of Increase(+)/ Decrease(-) during the year
			to end of 2022-2023	during 2021-2022	
			(In lakh of ₹)		
<i>(Figures in italics represent charged expenditure)</i>					
A. CAPITAL ACCOUNT OF GENERAL SERVICES – Contd.					
4059 Capital Outlay on Public Works – Contd.					
01 Office Buildings – Contd.					
101 Construction-General Pool Accommodation – Contd.					
Lump sum Provision for Construction of Administrative & Allied Building (GAD)	---	---	2,658.77	---	---
Buildings	---	---	6,178.18	342.70	(-)100
Security Surveillance and Fire & Emergency System for Janata Bhawan	1,008.95	1,008.95	1,008.95	---	(+)100
Public Works	---	---	1,386.69	---	---
Beautification cum Landscaping of Bhawans & Houses of the State	---	---	78.40	78.40	(-)100
Infrastructure for New Districts (7 Districts)	1,119.25	1,119.25	3,760.48	1,418.14	(-)21
DC Residence at Amingaon	227.68	227.68	227.68	---	(+)100
Construction of Assam Bhawan, Chennai	---	---	1,269.36	77.45	(-)100
Construction of Assam Bhawan, Bangalore	---	---	739.89	---	---
Construction of Assam Bhawan at N.C.R.	---	---	18.88	---	---
Construction of Minister Quarters	553.47	553.47	5,183.69	723.89	(-)24
Integrated Office Complex for Titabor Sub-Division (ACA)	---	---	136.27	---	---
District Integrated Office Complex for Kamrup District	---	---	1.82	---	---
Public Works (GAD)	2,590.14	2,590.14	28,507.10	3,790.19	(-)32
Assam House Shillong, Kolkata, Bangaluru, Mumbai & Vellore	95.00	95.00	2,807.73	248.55	(-)62
Works	1,108.48	1,108.48	9,304.68	1,072.17	(+)3
Finance Department					
Construction of Circle Office Building under Director of Audit (L.F)	---	---	64.35	---	---
Works	---	---	44.52	---	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

Expenditure during 2022-2023

Nature of Expenditure	<i>Charged/ Voted</i>	Total	Expenditure	Expenditure	Per Cent of Increase(+)/ Decrease(-) during the year
			to end of 2022-2023	during 2021-2022	
			(In lakh of ₹)		
A. CAPITAL ACCOUNT OF GENERAL SERVICES – Contd.					
4059 Capital Outlay on Public Works – Contd.					
01 Office Buildings – Contd.					
101 Construction-General Pool Accommodation – Contd.					
Revenue Department					
Works	---	---	408.01	---	---
Construction of Circle Offices etc.	---	---	3,154.24	235.77	(-)100
Assam Survey and Settlement Training Centre	111.93	111.93	327.46	95.83	(+)17
District Jails	---	---	187.23	---	---
Opening of New Fire Service Station	---	---	5,807.60	---	---
State Disaster Response	---	---	313.26	---	---
Building (Hill Areas Department)					
Works	---	---	130.90	---	---
Building (Administration of Justice)	---	---	275.80	---	---
Machinery & Equipment	---	---	3,423.78	---	---
Works	---	---	15,361.95	---	---
Building (Jails)					
General Security Related Expenditure	---	---	88.50	---	---
Modernisation of Prison Administration	---	---	102.73	---	---
General Security related Expenditure	---	---	257.15	---	---
Works (for Construction of Udlaguri District Jails)	---	---	515.84	---	---
Works (Construction of 11Nos. of Staff Quarters & Expenses on Construction of Prisoners Barrack, Kitchen, Dining Room, Latrine, Master Drain etc.)	---	---	2,476.36	---	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

Expenditure during 2022-2023

Nature of Expenditure	<i>Charged/ Voted</i>	Total	Expenditure	Expenditure	Per Cent of Increase(+)/ Decrease(-) during the year
			to end of 2022-2023	during 2021-2022	
			(In lakh of ₹)		
A. CAPITAL ACCOUNT OF GENERAL SERVICES – Contd.					
4059 Capital Outlay on Public Works – Contd.					
01 Office Buildings – Contd.					
101 Construction-General Pool Accommodation – Contd.					
Building- Other Administrative Service (Assam Administrative Staff College)	---	---	442.17	---	---
Works	---	---	8,136.10	---	---
Building (Personnel Department)					
Works	---	---	913.15	---	---
Building (Transport Department)					
Construction of District Transport Officers Office Building	---	---	400.00	---	---
Construction of D.T.O. Office, Golaghat	---	---	190.00	---	---
Acquisition of Land for Development of LGBI Air Port	---	---	2,328.42	---	---
Land Acquisition for Dibrugarh (Mohanbari) Airport	---	---	330.00	---	---
State Specific Scheme	---	---	298.68	---	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

Expenditure during 2022-2023

Nature of Expenditure	<i>Charged/ Voted</i>	Total	Expenditure	Expenditure	Per Cent of Increase(+)/ Decrease(-) during the year
			to end of 2022-2023	during 2021-2022	
			(In lakh of ₹)		
A. CAPITAL ACCOUNT OF GENERAL SERVICES – Contd.					
4059 Capital Outlay on Public Works – Contd.					
01 Office Buildings – Contd.					
101 Construction-General Pool Accommodation – Contd.					
Building (Judicial Department)					
Spill Over ACA/SPA	---	---	8.04	---	---
Construction of NEJOTI	---	---	305.89	---	---
Construction of Family Court MACT Court & CBI Court in Assam	---	---	315.98	---	---
BAR Association in the State of Assam	---	---	12.39	---	---
Establishment of Fast Track Court Works	---	---	32.32	---	---
Establishment of National Law College & Judicial Academy	---	---	6,076.65	---	---
Construction & Development of Infrastructure of Sub-ordinate Judiciary	---	---	4,994.83	---	---
Completion of High Court Building (Construction of UNDERPASS)	---	---	278.10	---	---
Establishment of National Law College and Judicial Academy (For Interior Works, Landscape, Kitchen Equipments etc.) under State Specific Scheme	---	---	2,072.34	---	---
Sugam Asom-Barrier Free Government Offices	---	---	6,385.11	---	---
Total- 101 Construction-General Pool Accommodation :	17,451.18	17,451.18	1,96,808.45	19,862.59	(-12)
201 Acquisition of Land					
Lump sum Provision for Construction of Administrative & Allied Building (GAD)	---	---	314.17	---	---
Works	---	---	320.24	---	---
	---	---	496.68	---	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

Expenditure during 2022-2023

Nature of Expenditure	Charged/ Voted	Total	Expenditure		Per Cent of Increase(+)/ Decrease(-) during the year
			to end of 2022-2023	during 2021-2022	
<i>(Figures in italics represent charged expenditure)</i>			(In lakh of ₹)		
A. CAPITAL ACCOUNT OF GENERAL SERVICES – Contd.					
4059 Capital Outlay on Public Works – Contd.					
01 Office Buildings – Concl'd.					
201 Acquisition of Land – Concl'd.					
Total- 201 Acquisition of Land :	---	---	1,131.09	---	---
800 Other Expenditure					
Construction					
Construction of Swargadeo-Siu-Ka-Pha Memorial-cum-Museum, RCC Guest House etc. at Moh Bondha, Jorhat	---	---	248.07	---	---
Total- 800 Other Expenditure :	---	---	248.07	---	---
Total- 01 Office Buildings :	33,069.10	33,069.10	2,55,766.63	33,385.19	(-1)
60 Other Buildings					
051 Construction					
District Executive Establishment					
New Office Building Lockup and Malkhana in Districts	21.07	21.07	21.07	---	(+100)
Upgradation of standard of Admn. under 10th Finance Commission Award- Admn. - Building P.S.& P.O.P.	---	---	19.52	---	---
Construction of Shri Shri Madhavdev Kalakhetra at Narayanpur	1,743.24	1,743.24	3,856.97	1,839.54	(-5)
Construction of Warehouse for EVM	1,086.72	1,086.72	8,874.22	1,065.87	(+2)
Construction of Bodoland Guest House at Gossaigaon	---	---	208.78	---	---
General Security Related Expenditure					
Jails	---	---	8.14	---	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

Expenditure during 2022-2023

Nature of Expenditure	<i>Charged/ Voted</i>	Total	Expenditure	Expenditure	Per Cent of Increase(+)/ Decrease(-) during the year
			to end of 2022-2023	during 2021-2022	
			(In lakh of ₹)		
A. CAPITAL ACCOUNT OF GENERAL SERVICES – Contd.					
4059 Capital Outlay on Public Works – Contd.					
60 Other Buildings – Concltd.					
051 Construction – concltd.					
Development (Construction) of Batadrava Than as Cultural & Tourist Destination	5,118.51	5,118.51	6,617.00	1,498.49	(+)242
Construction of Stadium	5,549.21	5,549.21	5,549.21	---	(+)100
Construction of Dimasa Bhawan at New Delhi					
Central Share	43.04	43.04	43.04	---	(+)100
Construction of Additional Guest House	---	---	4.56	---	---
Construction of Government Buildings and Capital Projects					
Construction works under General Administration Department and Other Departments	20,407.91	20,407.91	20,407.91	---	(+)100
Professional Fees to PMC, Architects, Consultants	296.88	296.88	296.88	---	(+)100
Construction works under Health & Family Welfare Department including New Medical Colleges	57,188.18	57,188.18	57,188.18	---	(+)100
Construction works under Education Department	2,012.59	2,012.60	2,012.60	---	(+)100
Total- 051 Construction :	93,467.36	93,467.36	1,05,108.08	4,403.90	(+)2,022
Total- 60 Other Buildings :	93,467.36	93,467.36	1,05,108.08	4,403.90	(+)2,022
80 General					
051 Construction	---	---	24.12	---	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

Expenditure during 2022-2023

Nature of Expenditure	Charged/ Voted	Total	Expenditure	Expenditure	Per Cent of Increase(+)/ Decrease(-) during the year
			to end of 2022-2023	during 2021-2022	
			(In lakh of ₹)		
<i>(Figures in italics represent charged expenditure)</i>					
A. CAPITAL ACCOUNT OF GENERAL SERVICES – Contd.					
4059 Capital Outlay on Public Works – Contd.					
80 General – Contd.					
051 Construction – Concl'd.					
Building (Administration of Justice)					
Works-Block Grant and C.A. to S.P. (Development of Infrastructure Facility for Judiciary)	3,279.32	3,279.32	7,335.37	2,191.85	(+50)
Building (Transport Department)					
Construction of D.T.O. Office, Golaghat	---	---	56.17	---	---
Construction of Department Building & Driving Testing Track	---	---	175.93	---	---
Total- 051 Construction :	3,279.32	3,279.32	7,591.59	2,191.85	(+50)
052 Machinery and Equipment	---	---	63.29	---	---
101 Construction-General Pool Accommodation					
Building (Administration of Justice)	---	---	3,006.43	---	---
Works-Block Grant and C.A. to S.P. (Development of Infrastructure Facility for Judiciary)	---	---	7,485.24	---	---
Central Share	---	---	2,973.83	---	---
State Share	---	---	556.17	---	---
Total- 101 Construction-General Pool Accommodation :	---	---	14,021.67	---	---
201 Acquisition of Land	---	---	205.64	---	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

Expenditure during 2022-2023

Nature of Expenditure	Charged/ Voted	Total	Expenditure to end of 2022-2023	Expenditure during 2021-2022	Per Cent of Increase(+)/ Decrease(-) during the year
<i>(Figures in italics represent charged expenditure)</i>					
A. CAPITAL ACCOUNT OF GENERAL SERVICES – Contd.					
4059 Capital Outlay on Public Works – Concl.					
80 General – Concl.					
800 Other Expenditure	404.97	404.97	2,702.66	554.28	(-)27
Upgradation of standard of Admn. under 10th Finance Commission Award- Admn. Building P.S.& P.O.P.	---	---	396.00	---	---
Upgradation of Standard of Admn.-Award of 11th Finance Commission - Building Police Station	---	---	288.00	---	---
Total- 800 Other Expenditure :	404.97	404.97	3,386.66	554.28	(-)27
Total- 80 General :	3,684.29	3,684.29	25,268.85	2,746.13	(+)34
Total- 4059 :	1,30,220.76	1,30,220.76	3,86,143.57	40,535.22	(+)221
4070 Capital Outlay on other Administrative Services					
003 Training					
Bodoland Administrative Staff College	90.02	90.02	90.02	---	(+)100
State Civil Service Training Centre at Umrangshu	---	---	47.45	---	---
Setting up of Four Training Institute for Grade-III and Grade-IV Staff at Guwahati/ Majuli/ Bongaigaon and Silchar	207.70	207.70	564.33	200.00	(+)4
Total- 003 Training :	297.72	297.72	701.80	200.00	(+)49

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
Expenditure during 2022-2023

Nature of Expenditure	Charged/ Voted	Total	Expenditure to end of 2022-2023	Expenditure during 2021-2022	Per Cent of Increase(+)/ Decrease(-) during the year
<i>(Figures in italics represent charged expenditure)</i>					
A. CAPITAL ACCOUNT OF GENERAL SERVICES – Contd.					
4070 Capital Outlay on other Administrative Services – Concl.					
800 Other Expenditure					
Training for Fire Service Personnel	32.34	32.34	436.08	94.95	(-)66
Foreigner Tribunal					
Foreigners Tribunal for Determination of Foreigner	409.81	409.81	4,023.67	1,677.03	(-)76
Civil Defence Directorate	---	---	59.86	40.22	(-)100
Air-Raid Precautions (ARP)	114.09	114.09	138.99	24.90	(+)358
Home Guard Establishment	---	---	19.43	---	---
Central Training Institute	66.49	66.49	109.26	42.77	(+)55
Assam Special Reserve Force (ASRF)	199.48	199.48	228.23	28.75	(+)594
Protection & Control Fire Service Station					
Fire & Emergency Service Station	791.85	791.85	7,553.84	833.93	(-)5
State Disaster Response	461.86	461.86	1,411.54	87.37	(+)429
Assam Industrial Security Force (AISF)	---	---	115.14	115.14	(-)100
State Signature Scheme	18,104.47	18,104.47	89,134.63	27,993.61	(-)35
Assam State Information Commission	285.00	285.00	621.35	240.00	(+)19
Modernisation of Fire & Emergency Service	---	---	157.88	---	---
Total- 800 Other Expenditure :	20,465.39	20,465.39	1,04,009.90	31,178.67	(-)34
Total- 4070 :	20,763.11	20,763.11	1,04,711.70	31,378.67	(-)34

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

Expenditure during 2022-2023

Nature of Expenditure	<i>Charged/ Voted</i>	Total	Expenditure to end of 2022-2023	Expenditure during 2021-2022	Per Cent of Increase(+)/ Decrease(-) during the year
A. CAPITAL ACCOUNT OF GENERAL SERVICES – Concl.					
4075 Capital Outlay on Miscellaneous General Services					
001 Direction and Administration					
PM Gati Shakti	3,000.00	3,000.00	3,000.00	---	(+)100
Total- 4075 :	3,000.00	3,000.00	3,000.00	---	(+)100
Total- A. CAPITAL ACCOUNT OF GENERAL SERVICES:	1,92,150.29	1,92,150.29	5,79,988.10	86,279.47	(+)123
B. CAPITAL ACCOUNT OF SOCIAL SERVICES					
(a) Capital A/C of Education, Sports, Art and Culture					
4202 Capital Outlay on Education, Sports, Art and Culture					
01 General Education					
201 Elementary Education	---	---	118.73	---	---
Buildings	---	---	1,056.82	---	---
Sarba Siksha Abhijan					
Central Share	11,884.46	11,884.46	11,884.46	---	(+)100
State Share	1,320.49	1,320.49	1,320.49	---	(+)100
Other works each costing below ₹ 5 crore	---	---	1,596.99	---	---
Assam Rural Infrastructure Development Fund (RIDF)-NABARDs Loan Component	---	---	7,779.16	---	---
Central Share	8,590.44	8,590.44	48,822.39	40,231.95	(-)79
State Share	---	---	1,274.26	1,274.26	(-)100

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

Expenditure during 2022-2023

Nature of Expenditure	<i>Charged/ Voted</i>	Total	Expenditure to end of 2022-2023	Expenditure during 2021-2022	Per Cent of Increase(+)/ Decrease(-) during the year
	<i>(Figures in italics represent charged expenditure)</i>		(In lakh of ₹)		
B. CAPITAL ACCOUNT OF SOCIAL SERVICES – Contd.					
(a) Capital A/C of Education, Sports, Art and Culture – Contd.					
4202 Capital Outlay on Education, Sports, Art and Culture – Contd.					
01 General Education – Contd.					
201 Elementary Education – Concltd.					
Schedule Caste Component Plan	103.43	103.43	103.43	---	(+100
Total- 201 Elementary Education :	21,898.82	21,898.82	73,956.75	41,506.21	(-)47
202 Secondary Education					
Buildings					
Works	---	---	289.88	---	---
Construction of Class Room/ Additional Class Room, Science Laboratory etc.	141.34	141.34	141.34	---	(+100
Other works each costing below ₹ 5 crore	---	---	589.45	---	---
Construction of Building for Establishment of Sainik School at Mornoi	---	---	53.21	---	---
Construction of Building for Setting up a Sainik School (Instructional Officers Accommodation)	---	---	49.53	---	---
Assam Rural Infrastructure Development Fund (RIDF)-NABARDs Loan Component	1,073.25	1,073.25	3,125.83	1,028.96	(+4
Schemes under SPA					
Infrastructure Development of Cotton Collegiate Government H.S.School, Guwahati	38.71	38.71	115.08	---	(+100
Construction of Boundary Wall & Other Infrastructure Development for H.S. & H.S.L.C. Examination Centre	---	---	1,643.74	---	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

Expenditure during 2022-2023

Nature of Expenditure	<i>Charged/ Voted</i>	Total	Expenditure to end of 2022-2023	Expenditure during 2021-2022	Per Cent of Increase(+)/ Decrease(-) during the year
<i>(Figures in italics represent charged expenditure)</i>					
B. CAPITAL ACCOUNT OF SOCIAL SERVICES – contd.					
(a) Capital A/C of Education, Sports, Art and Culture – Contd.					
4202 Capital Outlay on Education, Sports, Art and Culture – Contd.					
01 General Education – Contd.					
202 Secondary Education – Concltd.					
Schedule Caste Component Plan	241.52	241.52	241.52	---	(+)100
Total- 202 Secondary Education :	1,494.82	1,494.82	6,249.58	1,028.96	(+)45
203 University and Higher Education	---	---	157.11	---	---
Buildings					
Establishment	---	---	0.46	---	---
Works	---	---	162.04	---	---
Government Art College	7.91	7.91	198.84	190.93	(-)96
Establishment of 10 New Law Colleges	3,871.09	3,871.09	5,422.62	1,551.53	(+)150
Establishment of Doom Dooma College and Kaziranga	15.59	15.59	15.59	---	(+)100
Infrastructure Development of Majuli University of Culture	47.50	47.50	98.40	50.90	(-)7
Infrastructure Development To Bodoland University	4.43	4.43	4.43	---	(+)100
Infrastructure Development Kumar Bhaskar Varma Sanskrit University	9.50	9.50	120.92	111.42	(-)91
Infrastructure Development To Rabindra Nath Tagore University	---	---	42.99	42.99	(-)100
Infrastructure Development To Bhattadev University	95.00	95.00	158.55	---	(+)100

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

Expenditure during 2022-2023

Nature of Expenditure	<i>Charged/ Voted</i>	Total	Expenditure to end of 2022-2023	Expenditure during 2021-2022	Per Cent of Increase(+)/ Decrease(-) during the year
	<i>(Figures in italics represent charged expenditure)</i>		(In lakh of ₹)		
B. CAPITAL ACCOUNT OF SOCIAL SERVICES – Contd.					
(a) Capital A/C of Education, Sports, Art and Culture – Contd.					
4202 Capital Outlay on Education, Sports, Art and Culture – Contd.					
01 General Education – Contd.					
203 University and Higher Education – Concltd.					
Infrastructure Development of Madhabdev University	30.49	30.49	99.39	68.90	(-)56
Other works each costing below ₹ 5 crore	---	---	712.27	---	---
Total- 203 University and Higher Education :	4,081.51	4,081.51	7,193.61	2,016.67	(+)102
600 General	---	---	140.73	---	---
Headquarters Establishment	---	---	30.74	30.74	(-)100
Primary Teachers Training School	19.76	19.76	180.80	161.04	(-)88
Post Graduate Training College, Jorhat	19.00	19.00	19.00	---	(+100)
Provincialised B.T. College	---	---	28.14	28.14	(-)100
District Institution of Education and Training (DIET)	34.76	34.76	114.76	80.00	(-)57
Central Share	8.91	8.91	26.80	17.89	(-)50
Upgradation of B.T. Colleges (CTE)	---	---	14.64	14.64	(-)100
Research Activities of State Council of Educational Research & Training (SCERT)					
Central Share	32.62	32.62	32.62	---	(+100)

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

Expenditure during 2022-2023

Nature of Expenditure	<i>Charged/ Voted</i>	Total	Expenditure to end of 2022-2023	Expenditure during 2021-2022	Per Cent of Increase(+)/ Decrease(-) during the year
B. CAPITAL ACCOUNT OF SOCIAL SERVICES – Contd.					
(a) Capital A/C of Education, Sports, Art and Culture – Contd.					
4202 Capital Outlay on Education, Sports, Art and Culture – Contd.					
01 General Education – Concl'd.					
600 General – concl'd.					
SCERT	---	---	20.45	---	---
Construction of New B.Ed. College including 4 DIET at Baksa, Chirang, Udalguri and Kamrup (M)	2,226.91	2,226.91	4,667.33	1,200.00	(+)86
Central Share	63.75	63.75	175.84	49.94	(+)28
State Share	11.70	11.70	1,184.06	7.53	(+)55
Teacher Education					
Central Share	240.71	240.71	240.71	---	(+)100
State Share	26.75	26.75	26.75	---	(+)100
Total- 600 General :	2,684.87	2,684.87	6,903.37	1,589.92	(+)69
800 Other Expenditure	---	---	5.20	---	---
911 Deduct-Recoveries of Overpayments	(-)71.22	(-)71.22	(-)71.22	---	(+)100
Total- 01 General Education :	30,088.81	30,088.81	94,237.28	46,141.76	(-)35
02 Technical Education					
103 Technical Schools					
Works	---	---	152.34	---	---
104 Polytechnics	---	---	3,783.52	---	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

Expenditure during 2022-2023

Nature of Expenditure	Charged/ Voted	Total	Expenditure to end of 2022-2023	Expenditure during 2021-2022	Per Cent of Increase(+)/ Decrease(-) during the year
<i>(Figures in italics represent charged expenditure)</i>					
B. CAPITAL ACCOUNT OF SOCIAL SERVICES – Contd.					
(a) Capital A/C of Education, Sports, Art and Culture – Contd.					
4202 Capital Outlay on Education, Sports, Art and Culture – Contd.					
02 Technical Education – Contd.					
104 Polytechnics – Concl'd.					
Works	---	---	15.53	---	---
Polytechnic Building	---	---	122.81	---	---
Total- 104 Polytechnics :	---	---	3,921.86	---	---
105 Engineering/Technical Colleges and Institutes					
General					
B.B. Engineering College, Kokrajhar	68.45	68.45	264.21	48.09	(+)42
Assam Engineering College	1,397.18	1,397.18	3,164.75	195.12	(+)616
Jorhat Engineering College	1,448.49	1,448.49	2,789.06	185.50	(+)681
Polytechnic	5,813.35	5,813.35	15,747.35	3,976.19	(+)46
Jorhat Institute of Science and Technology	586.50	586.50	887.36	79.93	(+)634
Establishment of Engineering College at Golaghat, Goalpara and Dhemaji	186.33	186.33	6,011.17	400.00	(-)53
New Engineering College at Kokrajhar and Barak Valley	359.34	359.34	1,155.07	122.29	(+)194
Works	---	---	94.31	---	---
10 Centres of Excellence	47.50	47.50	47.50	---	(+)100
Other works each costing below ₹ 5 crore	---	---	2,304.59	---	---
Establishment of Four Engineering College at Bongaigaon, Bihali, Sualkuchi and Karbi Anglong	---	---	856.54	691.39	(-)100

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

Expenditure during 2022-2023

Nature of Expenditure	<i>Charged/ Voted</i>	Total	Expenditure to end of 2022-2023	Expenditure during 2021-2022	Per Cent of Increase(+)/ Decrease(-) during the year
	<i>(Figures in italics represent charged expenditure)</i>		(In lakh of ₹)		
B. CAPITAL ACCOUNT OF SOCIAL SERVICES – Contd.					
(a) Capital A/C of Education, Sports, Art and Culture – Contd.					
4202 Capital Outlay on Education, Sports, Art and Culture – Contd.					
02 Technical Education – Concltd.					
105 Engineering/Technical Colleges and Institutes – Concltd.					
Total- 105 Engineering/Technical Colleges and Institutes:	9,907.14	9,907.14	33,321.91	5,698.51	(+)74
Total- 02 Technical Education:	9,907.14	9,907.14	37,396.11	5,698.51	(+)74
03 Sports and Youth Services Sports Stadium					
800 Other Expenditure					
Other Expenditure					
Stadium	905.85	905.85	4,282.17	940.50	(-)4
Installation of Flood Lights in Stadium in Dibrugarh, Jorhat, Karimganj, Diphu, Mangalgoi, Tezpur, Tinsukia and Nagaon	1,899.00	1,899.00	2,299.00	400.00	(+375
Construction of Stadium at Sualkuchi & North Lakhimpur	1,118.55	1,118.55	5,728.71	3,713.92	(-)70
Other works each costing below ₹ 5 crore	---	---	9.84	---	---
Development of Barapujia Anchalik Kriya Santhar Khelpathar, Nagaon	25.00	25.00	125.00	76.00	(-)67
Assam Badminton Association	---	---	90.00	40.00	(-)100
Holding of FIFA World Cup U-17	---	---	515.69	---	---
Construction of Gupteswar Mini Stadium with Gallery Double Pavillion with Civic Facility under Barchana Block, Sonitpur District	23.07	23.07	170.51	---	(+100

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

Expenditure during 2022-2023

Nature of Expenditure	<i>Charged/ Voted</i>	Total	Expenditure to end of 2022-2023	Expenditure during 2021-2022	Per Cent of Increase(+)/ Decrease(-) during the year
B. CAPITAL ACCOUNT OF SOCIAL SERVICES – Contd.					
(a) Capital A/C of Education, Sports, Art and Culture – Contd.					
4202 Capital Outlay on Education, Sports, Art and Culture – Contd.					
03 Sports and Youth Services Sports Stadium – Concl'd.					
800 Other Expenditure – Concl'd.					
Multipurpose Indoor Hall at SAI SAG Centre, SS Stadium, Tinsukia under Urban Sports Infrastructure Scheme (USIS)	---	---	129.82	36.34	(-)100
Renovation of Nehru Stadium	84.17	84.17	349.58	79.99	(+)5
Repairing and Renovation of NCC Offices of the State	7.01	7.01	7.01	---	(+)100
Construction and Extension of Roof Over the Galleries at North Stand, South Stand of IGAS Sports Complex, Sarusajai, Guwahati	285.00	285.00	285.00	---	(+)100
Bhogeswar Baruah State Sports School at Sarusajai Sports Complex, Sarusajai, Guwahati (Civil Works)	474.69	474.69	474.69	---	(+)100
Diversion of 132 KV GSS, Dibrugarh-Behating Transmission Near Under Construction of Multidisciplinary Sports complex at Khanikar, Dibrugarh District	1,257.62	1,257.62	1,257.62	---	(+)100
Land Acquisition for Anirudhadev Sports University and Sabati Stadium	1,140.00	1,140.00	1,140.00	---	(+)100
Total- 800 Other Expenditure :	6,079.96	6,079.96	15,724.64	5,286.75	(+)13
Total- 03 Sports and Youth Services Sports Stadium	6,079.96	6,079.96	15,724.64	5,286.75	(+)13

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

Expenditure during 2022-2023

Nature of Expenditure	Expenditure during 2022-2023		Expenditure to end of 2022-2023	Expenditure during 2021-2022	Per Cent of Increase(+)/ Decrease(-) during the year
	<i>Charged/ Voted</i>	Total			
<i>(Figures in italics represent charged expenditure)</i>			(In lakh of ₹)		
B. CAPITAL ACCOUNT OF SOCIAL SERVICES – Contd.					
(a) Capital A/C of Education, Sports, Art and Culture – Contd.					
4202 Capital Outlay on Education, Sports, Art and Culture – Contd.					
04 Art and Culture					
001 Direction and Administration					
Directorate of Cultural Affairs					
Renovation & Modernisation of Rabindra Bhawan	---	---	797.26	---	---
Arts Gallery	---	---	23.73	---	---
Total- 001 Direction and Administration :	---	---	820.99	---	---
101 Fine Arts Education					
Non-Government Cultural Organisation					
Madhupur Satra	99.99	99.99	99.99	---	(+)100

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

Expenditure during 2022-2023

Nature of Expenditure	<i>Charged/ Voted</i>	Total	Expenditure to end of 2022-2023	Expenditure during 2021-2022	Per Cent of Increase(+)/ Decrease(-) during the year
<i>(Figures in italics represent charged expenditure)</i>		(In lakh of ₹)			
B. CAPITAL ACCOUNT OF SOCIAL SERVICES – Contd.					
(a) Capital A/C of Education, Sports, Art and Culture – contd.					
4202 Capital Outlay on Education, Sports, Art and Culture – Contd.					
04 Art and Culture – Contd.					
101 Fine Arts Education – Contd.					
Establishment of Cultural Research Centre					
Construction of Cultural Complex alongwith Cultural Stage at Basanti Khola, Borazara, Nalbari	83.23	83.23	166.68	41.73	(+99)
Construction of Auditorium at Bihpuria, Lakhimpur	---	---	46.91	46.91	(-)100
Development of the house of Lt. Pratima Barua Pandey (Matiabag place in Gauripur, Dhubri)/Compensation for Acquiring the Building	1,520.82	1,520.82	1,520.82	---	(+100)
Statue of Su-Ka-Pha, Naranarayan, Bhaskar Barman at Dispur	113.64	113.64	113.64	---	(+100)
Construction of Auditorium of Purba Bharali, Nalbari	73.64	73.64	215.63	97.84	(-)25
Cultural Auditorium at Matmora Dhakuakhana	70.05	70.05	96.68	23.98	(+192)
Bishnupuria Manipuri Cultural Complex at Silchar	---	---	61.42	20.15	(-)100
Upgradation of Chilarai Park, Amingaon Kamrup (R)	14.77	14.77	113.80	63.80	(-)77
Installation of the Statue of Bircha Munda	7.60	7.60	7.60	---	(+100)
Chandi Barua Smriti Bhawan, Howly	19.00	19.00	160.96	31.94	(-)41
Preservation of Erstwhile Property of Late Dr. Bhupen Hazarika at Kolkata	---	---	179.85	---	---
Cultural Centres Various Communities in Places of their Choice	---	---	14.11	---	---
Construction of Guest House and Boundary Wall of Mayamara Ajoli Ai (Ba-Bhaga) Than Sanskritik Kendra	26.24	26.24	66.19	39.95	(-)34
Chilarai Kalakshetra	37.13	37.13	105.24	68.11	(-)45
Auditorium in Memory of Achyut Lahkar	---	---	60.48	46.23	(-)100
Statue in Memory of Late Ratan Lahkar	---	---	19.00	---	---
Shri Shri Madhabdev Kalakhetra at Narayanpur	26.45	26.45	164.37	40.59	(-)35

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

Expenditure during 2022-2023

Nature of Expenditure	Charged/ Voted	Total	Expenditure	Expenditure	Per Cent of Increase(+)/ Decrease(-) during the year
			to end of 2022-2023	during 2021-2022	
			(In lakh of ₹)		
<i>(Figures in italics represent charged expenditure)</i>					
B. CAPITAL ACCOUNT OF SOCIAL SERVICES – Contd.					
(a) Capital A/C of Education, Sports, Art and Culture – Contd.					
4202 Capital Outlay on Education, Sports, Art and Culture – Contd.					
04 Art and Culture – Contd.					
101 Fine Arts Education – contd.					
Preservation of Chitrabon Studio at Bholaguri Tea Estate, Gohpur	37.56	37.56	152.53	16.00	(+)135
Construction of Faat Bihu Kshetra at Dhakuakhana, Lakhimpur	---	---	10.31	---	---
Barochaharia Bhawona at Jamuguri	1,200.00	1,200.00	1,706.25	459.23	(+)161
Development of Dhekiajuli Martyrs Park	272.31	272.31	352.31	80.00	(+)240
Infrastructure Development of Government Art & Crafts College	---	---	198.14	---	---
Infrastructure Development of LKRB Music College	14.56	14.56	199.28	80.00	(-)82
Establishment of Khetri Rangamancha, Helagog, Khetri	15.66	15.66	15.66	---	(+)100
Establishment of Karbi Bungthe Asem Central Committee Community cum Theatre Hall at Kamarkuchi, Tepesia, Sonapur	8.09	8.09	8.09	---	(+)100
Construction of Tinsukia Sanskritik Sammanya Kshetra	40.00	40.00	40.00	---	(+)100
Installation of Sui-Ka-Pha Statue at Golaghat	---	---	5.00	---	---
Construction of Auditorium of Trajan Sanmela (State Specific)	---	---	129.18	45.02	(-)100
Developing House of Dr. Bhupen Hazarika at Kuthori, Nagaon as State Heritage Monuments	34.43	34.43	264.81	230.38	(-)85
Preservation of the House of Swahid Kushal Konwar at Sarupathar, Golaghat	11.12	11.12	21.04	---	(+)100
Mising Murong Okum	---	---	99.99	34.89	(-)100
Aniruddha Dev Cultural Complex, Tinsukia	---	---	6.99	---	---
Assam Complex in Maharashtra	467.75	467.75	467.75	---	(+)100
Establishment of Kumar Bhaskar Varma Kshetra at Nalbari	---	---	33.59	33.59	(-)100
Renovation of Baan Theater Auditorium	21.77	21.77	21.77	---	(+)100
Cultural Centre Dhakuakhana	30.52	30.52	97.07	26.08	(+)17

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

Expenditure during 2022-2023

Nature of Expenditure	Expenditure during 2022-2023		Expenditure to end of 2022-2023	Expenditure during 2021-2022	Per Cent of Increase(+)/ Decrease(-) during the year
	<i>Charged/ Voted</i>	Total			
<i>(Figures in italics represent charged expenditure)</i>		(In lakh of ₹)			
B. CAPITAL ACCOUNT OF SOCIAL SERVICES – Contd.					
(a) Capital A/C of Education, Sports, Art and Culture – Contd.					
4202 Capital Outlay on Education, Sports, Art and Culture – Contd.					
04 Art and Culture – Contd.					
101 Fine Arts Education – Concl'd.					
Films					
Dr. Bhupen Hazarika Memorial at Jalukbari (SPA)					
	---	---	338.66	52.97	(-)100
Total- 101 Fine Arts Education :	4,246.33	4,246.33	7,381.79	1,579.39	(+)169
104 Archives	34.55	34.55	60.23	3.80	(+)809
105 Public Libraries	---	---	231.73	---	---
Directorate of Library Services					
	---	---	119.87	119.87	(-)100
District Library Auditorium Silchar					
	190.00	190.00	200.71	---	(+)100
Infrastructure Development of District Library					
	109.89	109.89	600.79	98.47	(+)12
Upgradation of D. L. Guwahati					
	192.03	192.03	296.97	16.77	(+)1,045
Upgradation of Nabin Chandra Bordoloi Hall Library					
	6.37	6.37	130.05	26.43	(-)76
Upgradation of Bishnu Nirmala Children Library					
	---	---	19.73	---	---
Construction of Library Building					
Works					
	---	---	130.18	---	---
Total- 105 Public Libraries :	498.29	498.29	1,730.03	261.54	(+)91
106 Museums	---	---	289.55	---	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

Expenditure during 2022-2023

Nature of Expenditure	<i>Charged/ Voted</i>	Total	Expenditure	Expenditure	Per Cent of Increase(+)/ Decrease(-) during the year
			to end of 2022-2023	during 2021-2022	
<i>(Figures in italics represent charged expenditure)</i>			(In lakh of ₹)		
B. CAPITAL ACCOUNT OF SOCIAL SERVICES – Contd.					
(a) Capital A/C of Education, Sports, Art and Culture – Contd.					
4202 Capital Outlay on Education, Sports, Art and Culture – Contd.					
04 Art and Culture – contd.					
106 Museums – Concl'd.					
Directorate of Museum	152.06	152.06	588.14	232.95	(-)35
Additional amount for Construction of District Museum at Dibrugarh	---	---	60.00	---	---
Maintenance of Buildings of the District Museums and the Assam State Museum	---	---	19.88	---	---
Development of District Museum, Jorhat	---	---	49.93	28.31	(-)100
Development of District Museum, Mangaldoi	15.00	15.00	36.99	21.99	(-)32
Museum Building					
Works	---	---	59.14	---	---
Total- 106 Museums :	167.06	167.06	1,103.63	283.25	(-)41
108 Anthropological Survey					
Directorate of Archaeology					
Madan Kamdev Archeological Site	---	---	97.45	---	---
Preservation of Dhekiajuli, Gahpur and Sootia Police Station	1.10	1.10	141.46	10.45	(-)89
Charaideo Archeological Site	---	---	91.30	---	---
Charaideo Maidams	493.54	493.54	1,252.82	660.29	(-)25
Development of Archeological Sites and Monuments	255.38	255.38	255.38	---	(+)100
Development of Archaeological Sites and Monuments & Satras of Assam	49.22	49.22	49.22	---	(+)100
Total- 108 Anthropological Survey :	799.24	799.24	1,887.63	670.74	(+)19

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
Expenditure during 2022-2023

Nature of Expenditure	Charged/ Voted	Total	Expenditure to end of 2022-2023	Expenditure during 2021-2022	Per Cent of Increase(+)/ Decrease(-) during the year
<i>(Figures in italics represent charged expenditure)</i>					
B. CAPITAL ACCOUNT OF SOCIAL SERVICES – Contd.					
(a) Capital A/C of Education, Sports, Art and Culture – conclud.					
4202 Capital Outlay on Education, Sports, Art and Culture – Conclud.					
04 Art and Culture Conclud.					
190 Investment in Public Sector & Other Undertaking					
The Assam Text Book Production & Publication Corporation Ltd. Guwahati	---	---	23.00	---	---
796 Tribal Area Sub-Plan	---	---	2.39	---	---
800 other expenditure					
Cultural Affair Building					
Construction of Swargado-Siu-Ka-Pha Memorial-cum-Museum, RCC Guest House, Mohbada etc.	---	---	200.51	---	---
Directorate of Historical & Antiquarian (Preservation)	---	---	57.00	57.00	(-)100
Chief Ministers Special Scheme					
Completion of Jyoti Bishnu Cultural Centre in all District	103.29	103.29	419.07	149.72	(-)31
Rabindra Bhawan Auditorium in all District Headquarter	68.06	68.06	97.92	---	(+)100
Construction of Tourist Complex at Botanical Garden, Padumani Than	14.00	14.00	14.00	---	(+)100
Construction of Tourist Complex at Basudeb Than	19.00	19.00	19.00	---	(+)100
Other works each costing below ₹ 5 crore	---	---	646.81	---	---
Total- 800 other expenditure :	204.35	204.35	1,454.31	206.72	(-)1
Total- 04 Art and Culture :	5,949.82	5,949.82	14,464.00	3,005.44	(+)98
Total- 4202 :	52,025.73	52,025.73(a)	1,61,822.03	60,132.46	(-)13
Total- (a) Capital A/C of Education, Sports, Art and Culture:	52,025.73	52,025.73	1,61,822.03	60,132.46	(-)13

(a) It includes ₹ 167.65 lakh cleared from Objection Book Suspense pertaining to earlier years.

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

Expenditure during 2022-2023

Nature of Expenditure	<i>Charged/ Voted</i>	Total	Expenditure to end of 2022-2023	Expenditure during 2021-2022	Per Cent of Increase(+)/ Decrease(-) during the year
<i>(Figures in italics represent charged expenditure)</i>			(In lakh of ₹)		
B. CAPITAL ACCOUNT OF SOCIAL SERVICES – Contd.					
(b) Capital A/C of Health and Family Welfare					
4210 Capital Outlay on Medical and Public Health					
01 Urban Health Services					
001 Direction and Administration					
District Establishment	---	---	59.52	---	---
Works	---	---	140.75	---	---
Headquarters Establishment	---	---	9.44	---	---
Upgradation & Strengthening of Existing Training Institute of ANM & GNM	---	---	112.75	---	---
Extension and Renovation of Departmental Quarters etc.	5.92	5.92	17.23	---	(+100
Works	47.47	47.47	1,001.30	99.58	(-)52
Total- 001 Direction and Administration :	53.39	53.39	1,906.28	134.41	(-)60
051 Construction					
Other works each costing below ₹ 5 crore	---	---	7,453.87	---	---
104 Medical Stores Depot	---	---	293.77	---	---
110 Hospitals and Dispensaries	---	---	1,546.48	---	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

Expenditure during 2022-2023

Nature of Expenditure	<i>Charged/ Voted</i>	Total	Expenditure to end of 2022-2023	Expenditure during 2021-2022	Per Cent of Increase(+)/ Decrease(-) during the year
B. CAPITAL ACCOUNT OF SOCIAL SERVICES – Contd.					
(b) Capital A/C of Health and Family Welfare – Contd.					
4210 Capital Outlay on Medical and Public Health – Contd.					
01 Urban Health Services – Contd.					
110 Hospitals and Dispensaries – Concltd.					
General Government Hospital	494.64	494.64	2,832.29	158.64	(+)212
Works	23.02	23.02	357.20	20.01	(+)15
Hospital & Dispensaries					
Works	---	---	343.11	---	---
Works	---	---	341.74	---	---
Special Plan Assistance					
Construction of New Building for T.B. & Chest-cum-ID Hospital at Kalapahar	39.63	39.63	2,582.72	33.07	(+)20
Chief Minister Special Package for Barak Valley					
Works	---	---	131.36	---	---
Total- 110 Hospitals and Dispensaries :	557.29	557.29	8,134.90	211.72	(+)163
800 Other Expenditure					
Training of Nurses including Auxiliary Nurses					
Extension and Renovation	76.15	76.15	826.11	191.62	(-)60
Total- 800 Other Expenditure :	76.15	76.15	826.11	191.62	(-)60

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

Expenditure during 2022-2023

Nature of Expenditure	<i>Charged/ Voted</i>	Total	Expenditure to end of 2022-2023	Expenditure during 2021-2022	Per Cent of Increase(+)/ Decrease(-) during the year
<i>(Figures in italics represent charged expenditure)</i>		(In lakh of ₹)			
B. CAPITAL ACCOUNT OF SOCIAL SERVICES – Contd.					
(b) Capital A/C of Health and Family Welfare – Contd.					
4210 Capital Outlay on Medical and Public Health – contd.					
01 Urban Health Services – Concl'd.					
Total- 01 Urban Health Services :	686.83	686.83	18,614.93	537.75	(+)28
02 Rural Health Services					
101 Health Sub-Centres	---	---	7.65	---	---
102 Subsidiary Health Centres	---	---	62.75	---	---
103 Primary Health Centres	---	---	31.59	---	---
Machinery & Equipment					
Primary Health Units	53.26	53.26	53.26	---	---
Extension and Renovation	---	---	35.89	16.08	(-)100
Works					
Pradhan Mantri Gramodaya Yojna (PMGY)	---	---	2,365.35	---	---
Primary Health Unit	---	---	1,139.54	---	---
Total- 103 Primary Health Centres :	53.26	53.26	7,628.03	16.08	(+)231
104 Community Health Centres					
Machinery & Equipment	---	---	612.52	---	---
Works	---	---	183.48	---	---
Pradhan Mantri Gramodaya Yojna (PMGY)	---	---	1,784.61	---	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

Expenditure during 2022-2023

Nature of Expenditure	<i>Charged/ Voted</i>	Total	Expenditure to end of 2022-2023	Expenditure during 2021-2022	Per Cent of Increase(+)/ Decrease(-) during the year
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.					
(b) Capital A/C of Health and Family Welfare – Contd.					
4210 Capital Outlay on Medical and Public Health – Contd.					
02 Rural Health Services – Contd.					
104 Community Health Centres – Concl'd.					
Total- 104 Community Health Centres :	---	---	2,580.61	---	---
110 Hospitals and Dispensaries	---	---	68.48	---	---
General Government Hospital					
Works	---	---	20.48	---	---
Hospital & Dispensaries	1,513.77	1,513.77	10,023.59	4,510.20	(-)66
Total- 110 Hospitals and Dispensaries :	1,513.77	1,513.77	10,112.55	4,510.20	(-)66
200 Other Health Schemes	---	---	2,939.03	---	---
789 Special Component Plan for Scheduled Caste	25.74	25.74	86.05	60.31	(-)57
796 Tribal Area Sub-Plan					
Buildings					
Works (Repairing of Existing PHCs/CHCs/SD/SHCs/SCs)	---	---	292.77	---	---
Primary Health Centre/ Community Health Centre	---	---	1,242.00	---	---
Pradhan Mantri Gramodaya Yojna (PMGY)					
Primary Health Centre/ Community Health Centre	---	---	155.66	---	---
Total- 796 Tribal Area Sub-Plan :	---	---	1,690.43	---	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

Expenditure during 2022-2023

Nature of Expenditure	Expenditure during 2022-2023		Expenditure to end of 2022-2023	Expenditure during 2021-2022	Per Cent of Increase(+)/ Decrease(-) during the year
	<i>Charged/ Voted</i>	Total			
	<i>(Figures in italics represent charged expenditure)</i>		(In lakh of ₹)		
B. CAPITAL ACCOUNT OF SOCIAL SERVICES – Contd.					
(b) Capital A/C of Health and Family Welfare – Contd.					
4210 Capital Outlay on Medical and Public Health – Contd.					
02 Rural Health Services – Concl'd.					
799 Suspense	---	---	229.04	---	---
800 Other Expenditure					
Scheduled Caste Component Plan					
Primary Health Centre/ Community Health Centre Works	---	---	888.50	---	---
Tribal Area Sub-Plan					
Works (Repairing of Existing PHCs/ CHCs/ SD/ SHCs/ SCs)	---	---	68.61	---	---
Pradhan Mantri Gramodaya Yojna (PMGY)	---	---	130.67	---	---
Upgradation of Standard of Administration of 9th Finance Commission	---	---	458.66	---	---
Total- 800 Other Expenditure :	---	---	2,283.75	---	---
Total- 02 Rural Health Services :	1,592.77	1,592.77	27,619.89	4,586.59	(-)65

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

Expenditure during 2022-2023

Nature of Expenditure	<i>Charged/ Voted</i>	Total	Expenditure to end of 2022-2023	Expenditure during 2021-2022	Per Cent of Increase(+)/ Decrease(-) during the year
	<i>(Figures in italics represent charged expenditure)</i>		(In lakh of ₹)		
B. CAPITAL ACCOUNT OF SOCIAL SERVICES – Contd.					
(b) Capital A/C of Health and Family Welfare – Contd.					
4210 Capital Outlay on Medical and Public Health – contd.					
03 Medical Education Training and Research					
001 Direction and Administration					
Headquarters Establishment	---	---	38.53	---	---
Establishment of Health Institute in the Pattern of AIIMS Works	2,957.06	2,957.06	15,066.01	1,980.09	(+) 49
50 Bedded Cancer Wing in all Medical Colleges	---	---	100.00	---	---
500 Bedded Emergency Hospital in Silchar Medical College and Hospital, Silchar	---	---	766.12	766.12	(-) 100
JICA ODA Strengthening Health Systems and Excellence of Medical Education in Assam	400.00	400.00	400.00	---	(+) 100
Total- 001 Direction and Administration :	8,483.25	8,483.25	35,756.68	16,445.08	(-)48
101 Ayurveda	---	---	162.37	---	---
Ayurvedic College & Hospital, Guwahati					
Extension and Renovation Works	115.08	115.08	475.71	360.63	(-) 68
Renovation and Strengthening of Hospital Work	---	---	58.95	---	---
Construction Work at Government Ayurvedic College at Jalukbari, Guwahati	---	---	78.41	---	---
Construction of Post Graduate Hostel at Government Ayurvedic College, Guwahati	---	---	4.50	---	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

Expenditure during 2022-2023

Nature of Expenditure	<i>Charged/ Voted</i>	Total	Expenditure	Expenditure	Per Cent of Increase(+)/ Decrease(-) during the year
			to end of 2022-2023	during 2021-2022	
			(In lakh of ₹)		
B. CAPITAL ACCOUNT OF SOCIAL SERVICES – Contd.					
(b) Capital A/C of Health and Family Welfare – contd.					
4210 Capital Outlay on Medical and Public Health – contd.					
03 Medical Education Training and Research – Contd.					
101 Ayurveda – Concl'd.					
Improvement of Infrastructure of Guwahati Ayurvedic College Over a Period of 3 years @ 10 Crore	186.77	186.77	624.32	154.09	(+)21
Total- 101 Ayurveda :	301.85	301.85	1,405.22	514.72	(-)41
102 Homeopathy					
Dr. J.K. Saikia Homeopathic Medical College, Jorhat					
Works	---	---	6.98	---	---
Swahid Jadav Nath Homeopathic College, Guwahati					
Works	---	---	56.18	---	---
Improvement of Infrastructure of Homeopathic Medical College, Jorhat, Nagaon, Guwahati Over a Period of 2 Years @ 2 Crore each	29.24	29.24	295.47	21.40	(+)37
Total- 102 Homeopathy :	29.24	29.24	371.55	21.40	(+)37
105 Allopathy					
Gauhati Medical College and Hospital, Guwahati					
200 Bedded Cancer Hospital in GMC&H	---	---	8,707.54	4,250.00	(-)100

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

Expenditure during 2022-2023

Nature of Expenditure	<i>Charged/ Voted</i>	Total	Expenditure to end of 2022-2023	Expenditure during 2021-2022	Per Cent of Increase(+)/ Decrease(-) during the year
	<i>(Figures in italics represent charged expenditure)</i>		(In lakh of ₹)		
B. CAPITAL ACCOUNT OF SOCIAL SERVICES – Contd.					
(b) Capital A/C of Health and Family Welfare – Contd.					
4210 Capital Outlay on Medical and Public Health – contd.					
03 Medical Education Training and Research – Contd.					
105 Allopathy – Contd.					
Assam Medical College, Dibrugarh					
Works	---	---	1,687.08	---	---
Silchar Medical College, Silchar					
Works	910.05	910.05	3,012.49	1,424.12	(-)36
Gauhati Medical College, Guwahati					
Works	---	---	3,307.65	14.97	(-)100
Super Speciality Hospital	4,262.65	4,262.65	17,318.66	6,865.10	(-)38
Regional Dental College (RDC), Guwahati					
Works	37.55	37.55	410.67	16.03	(+)134
Development/ Upgradation of Pharmacy Institutes attached to AMC,GMC & SMC					
Works	---	---	21.16	---	---
Works	---	---	993.90	---	---
Regional Nursing College (RNC), Guwahati					
Works	47.28	47.28	464.47	9.41	(+)402
Establishment of New Medical College, Biswanath District	---	---	475.47	475.47	(-)100

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

Expenditure during 2022-2023

Nature of Expenditure	<i>Charged/ Voted</i>	Total	Expenditure to end of 2022-2023	Expenditure during 2021-2022	Per Cent of Increase(+)/ Decrease(-) during the year
B. CAPITAL ACCOUNT OF SOCIAL SERVICES – Contd.					
(b) Capital A/C of Health and Family Welfare – Contd.					
4210 Capital Outlay on Medical and Public Health – contd.					
03 Medical Education Training and Research					
105 Allopathy – Contd.					
Establishment of New Medical College, Charaideo District	---	---	1,521.01	1,521.01	(-)100
State Contribution for Up-gradation of Government Medical Colleges under PMSSY Phase-III					
Assam Medical College, Dibrugarh	---	---	3,000.00	---	---
Gauhati Medical College, Guwahati	---	---	3,000.00	---	---
Setting up of Medical College at Nagaon					
Works	---	---	6,138.56	6,000.00	(-)100
Central Share	0.93	0.93	17,856.70	801.46	(-)100
State Share	---	---	1,000.00	---	---
B.Sc. Nursing College at Dibrugarh					
Works	19.54	19.54	155.35	57.49	(-)66
B.Sc. Nursing College at Silchar					
Works	---	---	176.74	---	---
Barpeta Medical College (Fakaruddin Ali Ahmed Medical College), Barpeta					
Dental College at FAAMC, Barpeta	---	---	9.37	---	---
Works	---	---	101.51	---	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

Expenditure during 2022-2023

Nature of Expenditure	Expenditure during 2022-2023		Expenditure to end of 2022-2023	Expenditure during 2021-2022	Per Cent of Increase(+)/ Decrease(-) during the year
	<i>Charged/ Voted</i>	Total			
<i>(Figures in italics represent charged expenditure)</i>			(In lakh of ₹)		
B. CAPITAL ACCOUNT OF SOCIAL SERVICES – Contd.					
(b) Capital A/C of Health and Family Welfare – contd.					
4210 Capital Outlay on Medical and Public Health – Contd.					
03 Medical Education Training and Research – Contd.					
105 Allopathy – Contd.					
Tezpur Medical College (TMC)					
Additional Civil Works at TMC	95.00	95.00	2,306.65	---	(+)100
Jorhat Medical College (JMC), Jorhat					
Additional Civil Works at JMC	---	---	2,847.73	1,447.73	(-)100
Land Acquisition for Medical Colleges at Tamulpur, Dhemaji, Morigaon, Bongaigaon, Golaghat					
Land Acquisition	4,401.41	4,401.41	5,520.13	1,118.72	(+)293
Establishment of Medical College at Kokrajhar					
Central Share	17,717.92	17,717.92	29,250.00	9,533.56	(+)86
Strengthening of Paramedical Institutes in AMC/GMC/SMC/JMA/FAAMAC/TMC					
Jorhat Medical Institute, Jorhat	---	---	30.98	---	---
Works	---	---	122.62	---	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

Expenditure during 2022-2023

Nature of Expenditure	<i>Charged/ Voted</i>	Total	Expenditure	Expenditure	Per Cent of Increase(+)/ Decrease(-) during the year
			to end of 2022-2023	during 2021-2022	
			(In lakh of ₹)		
B. CAPITAL ACCOUNT OF SOCIAL SERVICES – Contd.					
(b) Capital A/C of Health and Family Welfare – Contd.					
4210 Capital Outlay on Medical and Public Health – Contd.					
03 Medical Education Training and Research – Contd.					
105 Allopathy – Contd.					
Setting up of Medical College at North Lakhimpur					
Land Acquisition	---	---	1,131.14	---	---
Works	11,499.92	11,499.92	25,629.22	3,349.07	(+243
Central Share	91.14	91.14	17,706.54	33.08	(+176
State Share	353.52	353.52	1,065.87	---	(+100
Setting up of Medical College at Dhubri					
Land Acquisition	---	---	2,072.63	2,072.63	(-)100
Works	---	---	72.06	---	---
Central Share	130.47	130.47	17,681.28	566.90	(-)77
State Share	---	---	961.84	39.97	(-)100
Establishment of Cancer Hospital at Jorhat					
	---	---	10.53	---	---
Improvement of Infrastructure of GMC&H, AMC&H and SMC&H Over a Period of Three Years @ 100 Crore Each					
	4,907.04	4,907.04	31,941.66	7,857.30	(-)38
Improvement of Infrastructure of Tezpur, Barpeta, Jorhat Medical Colleges Over a Period of 3 (Three) Years @ 30 Crore Each					
	695.25	695.25	14,420.14	5,921.28	(-)88
Cancer Hospitals					
PET MRI etc. for 200 Bedded Cancer Hospital in GMC&H					
	---	---	5,000.00	---	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

Expenditure during 2022-2023

Nature of Expenditure	Expenditure during 2022-2023		Expenditure to end of 2022-2023	Expenditure during 2021-2022	Per Cent of Increase(+)/ Decrease(-) during the year
	<i>Charged/ Voted</i>	Total			
	<i>(Figures in italics represent charged expenditure)</i>		(In lakh of ₹)		
B. CAPITAL ACCOUNT OF SOCIAL SERVICES – Contd.					
(b) Capital A/C of Health and Family Welfare – contd.					
4210 Capital Outlay on Medical and Public Health – contd.					
03 Medical Education Training and Research – Concl'd.					
105 Allopathy – Concl'd.					
Establishment of Government Dental College at Dibrugarh					
Works	935.80	935.80	2,998.54	1,634.08	(-) 43
Establishment of Government Dental College at Silchar					
Works	---	---	44.59	22.15	(-) 100
Establishment of New Medical College at Nalbari					
Land Acquisition	---	---	1,053.21	96.42	(-) 100
Works	---	---	16,515.58	7,837.55	(-) 100
Total- 105 Allopathy :	46,105.47	46,105.47	2,67,305.51	71,268.18	(-)35
200 Other Systems					
Directorate of AYUSH (Headquarter Establishment)					
Establishment of Research Centre for Indigenous Medicine at Guwahati	---	---	99.00	---	---
Ayurvedic College, Guwahati	---	---	---	---	---
Total- 200 Other Systems :	---	---	99.00	---	---
Total- 03 Medical Education Training and Research :	54,919.81	54,919.81	3,04,937.96	88,249.38	(-)38

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

Expenditure during 2022-2023

Nature of Expenditure	<i>Charged/ Voted</i>	Total	Expenditure to end of 2022-2023	Expenditure during 2021-2022	Per Cent of Increase(+)/ Decrease(-) during the year
B. CAPITAL ACCOUNT OF SOCIAL SERVICES – Contd.					
(b) Capital A/C of Health and Family Welfare – Contd.					
4210 Capital Outlay on Medical and Public Health – Contd.					
04 Public Health					
200 Other Programmes					
T.B. Control	---	---	9.21	---	---
Malaria Control	---	---	2.11	---	---
Malaria Eradication Programme	---	---	11.66	---	---
Public Health & Sanitation Programme	---	---	143.35	---	---
Bulk Purchase of Materials and Equipment for V.D. Control Programmes	---	---	0.11	---	---
Total- 200 Other Programmes :	---	---	166.44	---	---
Total- 04 Public Health :	---	---	166.44	---	---
80 General					
800 Other Expenditure	---	---	722.03	---	---
Total- 80 General :	---	---	722.03	---	---
Total- 4210 :	57,199.41	57,199.41	3,52,061.25	93,373.72	(-)39
4211 Capital Outlay on Family Welfare					
101 Rural Family Welfare Service					
Machinery & Equipment	---	---	5.00	---	---
Buildings	---	---	26.30	---	---
Works	---	---	14.33	---	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

Expenditure during 2022-2023

Nature of Expenditure	<i>Charged/ Voted</i>	Total	Expenditure to end of 2022-2023	Expenditure during 2021-2022	Per Cent of Increase(+)/ Decrease(-) during the year
B. CAPITAL ACCOUNT OF SOCIAL SERVICES – Contd.					
(b) Capital A/C of Health and Family Welfare – Concl'd.					
4211 Capital Outlay on Family Welfare – Concl'd.					
101 Rural Family Welfare Service –m Concl'd.					
Family Welfare	---	---	1,051.49	---	---
Social Welfare	---	---	851.69	---	---
Bulk purchase of Contraceptive and Equipments for intensification of Family Welfare Programme	---	---	10.66	---	---
Total- 101 Rural Family Welfare Service :	---	---	1,959.47	---	---
Total- 4211 :	---	---	1,959.47	---	---
Total- (b) Capital A/C of Health and Family Welfare:	57,199.41	57,199.41	3,54,020.72	93,373.72	(-)39
(c) Capital A/C of Water Supply, Sanitation, Housing and Urban Development					
4215 Capital Outlay on Water Supply and Sanitation					
01 Water Supply					
102 Rural Water Supply					
Accelerated Rural Water Supply Scheme	---	---	69,853.95	---	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

Expenditure during 2022-2023

Nature of Expenditure	<i>Charged/ Voted</i>	Total	Expenditure to end of 2022-2023	Expenditure during 2021-2022	Per Cent of Increase(+)/ Decrease(-) during the year
	<i>(Figures in italics represent charged expenditure)</i>		(In lakh of ₹)		
B. CAPITAL ACCOUNT OF SOCIAL SERVICES – Contd.					
(c) Capital A/C of Water Supply, Sanitation, Housing and Urban Development – Contd.					
4215 Capital Outlay on Water Supply and Sanitation – Contd.					
01 Water Supply – Contd.					
102Rural Water Supply – Contd.					
Rural Water Supply	3,441.99	3,441.99	1,38,253.13	3,384.18	(+2)
Water Quality Monitoring & Surveillance	---	---	83.34	---	---
SPA Tezpur Medical College	---	---	2,350.96	---	---
Up-gradation and Strengthening 30 age Old PWSS	---	---	232.67	---	---
Greater Goroimari PWSS	---	---	265.81	15.20	(-)100
Assam Vikash Yojana Water Supply Scheme at Jorhat, Hailakandi, Bihaguri	---	---	136.01	38.49	(-)100
Block Area Barson PWSS Naharjan, Nizbanbari & Old Ghogara					
For 6003 Spot Water Source (per LAC 50 Nos.)	496.24	496.24	3,205.30	759.73	(-)35
Integrated Rupchera Multi Village PWSS	---	---	467.40	---	---
Chief Minister Special Package for Barak Valley	84.46	84.46	2,392.83	---	(+100)
Grants-in-aid from NITI Ayog	---	---	1,157.00	---	---
RIDF	2,250.58	2,250.58	3,775.10	1,524.52	(+48)
Projected State Share of CSS	---	---	16,471.11	896.00	(-)100
Chief Minister Special Package for Dhakuakhana	---	---	66.85	---	---
Construction of Pipe Water Supply Scheme at Dhemaji Town Water Treatment Plant with Carrying Mobile	---	---	33.17	---	---
Construction of Pipe Water Supply Scheme at Jonai Water Treatment Plant with Carrying Mobile	---	---	2.25	---	---
Greater Katigarh Water Supply Scheme (Estimated cost Rs.16.00 Crore)	218.03	218.03	1,526.36	395.35	(-)45
World Bank Assistance Rural Water Supply (LIS)(EAP) Central Share	---	---	32,262.56	---	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

Expenditure during 2022-2023

Nature of Expenditure	Expenditure during 2022-2023		Expenditure to end of 2022-2023	Expenditure during 2021-2022	Per Cent of Increase(+)/ Decrease(-) during the year
	<i>Charged/ Voted</i>	Total			
<i>(Figures in italics represent charged expenditure)</i>		(In lakh of ₹)			
B. CAPITAL ACCOUNT OF SOCIAL SERVICES – Contd.					
(c) Capital A/C of Water Supply, Sanitation, Housing and Urban Development – Contd.					
4215 Capital Outlay on Water Supply and Sanitation – Contd.					
01 Water Supply – Contd.					
102 Rural Water Supply – Concltd.					
World Bank Assistance Rural Water Supply (LIS)(EAP) State Share	---	---	3,767.89	---	---
New Scheme in General Areas including Lumding Town Area	---	---	1,071.83	335.55	(-)100
PWSS/ DTW in Tea Garden Areas	---	---	222.01	---	---
National Water Quality Sub-Mission	---	---	41,087.84	10,000.00	(-)100
Conservation of 100 Nos. of existing Diesel Operated Scheme to Solar Operated Scheme	546.03	546.03	1,036.00	393.97	(+)39
Portable Arsenic and Fluorides Removable Plant for Community Use (School, College, Library etc.)	---	---	474.89	---	---
Operation & Maintenance	---	---	67.31	---	---
Prime Minister Announcement Programme	---	---	332.53	---	---
National Rural Drinking Water Programme					
Central Share	---	---	1,66,243.98	2,814.77	(-)100
State Share	51,082.36	51,082.36	91,192.74	31,430.30	(+)63
Solar System in Chapori, Majuli, Remote & Difficult Areas					
Tribal & Char Areas	---	---	242.96	---	---
Total- 102 Rural Water Supply :	58,119.69	58,119.69	5,78,275.79	51,988.06	(+)12

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

Expenditure during 2022-2023

Nature of Expenditure	<i>Charged/ Voted</i>	Total	Expenditure to end of 2022-2023	Expenditure during 2021-2022	Per Cent of Increase(+)/ Decrease(-) during the year
B. CAPITAL ACCOUNT OF SOCIAL SERVICES – Contd.					
(c) Capital A/C of Water Supply, Sanitation, Housing and Urban Development – Contd.					
4215 Capital Outlay on Water Supply and Sanitation – contd.					
01 Water Supply – Concltd.					
789 Special Component Plan for Scheduled Castes					
Rural Water Supply	---	---	1,209.23	157.61	(-)100
796 Tribal Area Sub Plan					
Rural Water Supply	91.10	91.10	673.43	157.47	(-)42
800 Other Expenditure					
Renovation & Upgradation of Departmental Building	120.84	120.84	1,478.92	154.13	(-)22
Other works each costing below ₹ 5 crore	---	---	68.32	---	---
Total- 800 Other Expenditure :	120.84	120.84	1,547.24	154.13	(-)22
Total- 01 Water Supply :	58,331.63	58,331.63	5,81,705.69	52,457.27	(+)11
02 Sewerage and Sanitation					
102 Rural Sanitation Services					
Water Supply and Sanitation (Nirmal Bharat Abhiyan/ Swaccha Bharat Mission)					
Construction of Individual House Hold Latrine in Rural Areas of Assam	9.50	9.50	129.40	40.00	(-)76
Central Share	25,189.25	25,189.25	4,36,653.00	21,327.91	(+)18
State Share	2,798.81	2,798.81	44,012.28	3,056.30	(-)8
Total- 102 Rural Sanitation Services :	27,997.56	27,997.56	4,80,794.68	24,424.21	(+)15

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

Expenditure during 2022-2023

Nature of Expenditure	<i>Charged/ Voted</i>	Total	Expenditure to end of 2022-2023	Expenditure during 2021-2022	Per Cent of Increase(+)/ Decrease(-) during the year
B. CAPITAL ACCOUNT OF SOCIAL SERVICES – Contd.					
(c) Capital A/C of Water Supply, Sanitation, Housing and Urban Development – Contd.					
4215 Capital Outlay on Water Supply and Sanitation – Concl'd.					
02 Sewerage and Sanitation – Concl'd.					
799 Suspense					
Miscellaneous Public Works Advances	---	---	16,490.25	---	---
Total- 02 Sewerage and Sanitation :	27,997.56	27,997.56	4,97,284.93	24,424.21	(+)15
Total- 4215 :	86,329.19	86,329.19	10,78,990.62	76,881.48	(+)12
4216 Capital Outlay on Housing					
01 Government Residential Buildings					
106 General Pool Accommodation	---	---	136.04	---	---
Buildings	---	---	44.53	---	---
Construction	---	---	5,653.37	---	---
Public Works	---	---	119.65	---	---
Machinery & Equipment Works	---	---	92.58	---	---
	---	---	615.34	58.44	(-)100
Sale Taxes	---	---	131.96	---	---
Works	---	---	556.56	9.17	(-)100

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

Expenditure during 2022-2023

Nature of Expenditure	<i>Charged/ Voted</i>	Total	Expenditure to end of 2022-2023	Expenditure during 2021-2022	Per Cent of Increase(+)/ Decrease(-) during the year
	<i>(Figures in italics represent charged expenditure)</i>		(In lakh of ₹)		
B. CAPITAL ACCOUNT OF SOCIAL SERVICES – Contd.					
(c) Capital A/C of Water Supply, Sanitation, Housing and Urban Development – Contd.					
4216 Capital Outlay on Housing – contd.					
01 Government Residential Buildings – Contd.					
106 General Pool Accommodation – Contd.					
Lump sum Provision for Construction of Administrative & Allied Building (GAD)	---	---	39.86	---	---
Works	---	---	372.06	---	---
Technical Education	---	---	13.52	---	---
Elementary Education	---	---	3.41	---	---
Administration of Justice					
Machinery & Equipment	---	---	1.02	---	---
Works	---	---	7,281.25	---	---
Construction of Staff Quarter of Gauhati High Court/ Subordinate Court	237.50	237.50	1,066.55	236.53	---
Works	1,302.66	1,302.66	3,351.48	790.43	(+) 65
Secondary Education	---	---	54.43	---	---
University and Higher Education	---	---	18.37	---	---
Other Administrative Service(GAD-Raj Bhawan)	---	---	85.54	---	---
Other Administrative Service (GAD-Raj Bhawan)	3,230.77	3,230.77	4,451.45	441.64	(+) 632
Construction of Three Storeyed RCC Quarter	---	---	816.25	---	---
Works	---	---	606.75	---	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

Expenditure during 2022-2023

Nature of Expenditure	<i>Charged/ Voted</i>	Total	Expenditure to end of 2022-2023	Expenditure during 2021-2022	Per Cent of Increase(+)/ Decrease(-) during the year
B. CAPITAL ACCOUNT OF SOCIAL SERVICES – Contd.					
(c) Capital A/C of Water Supply, Sanitation, Housing and Urban Development – Contd.					
4216 Capital Outlay on Housing – Contd.					
01 Government Residential Buildings – Contd.					
106 General Pool Accommodation – Concltd.					
Purchase of Flats and Residential Quarters	2,995.22	2,995.22	2,995.22	---	(+)100
Total- 106 General Pool Accommodation :	7,766.15	7,766.15	28,507.19	1,536.21	(+)406
107 Police Housing					
Assam Police Housing Corporation	---	---	100.16	---	---
Upgradation of Standard of Admn. under 10th Finance Comm. Award-Police Housing Family accomodation	---	---	40.00	---	---
Construction	---	---	12,238.53	---	---
Upgradation of Standard of Administration-8th Finance Commission	---	---	749.37	---	---
Upgradation of Standard of Administration-Award of 13th Finance Commission	---	---	500.00	---	---
Police Training	---	---	2,000.00	---	---
Police Housing	---	---	---	---	---
Total- 107 Police Housing :	---	---	15,628.06	---	---
700 Other Housing	1,251.34	1,251.34	8,880.01	796.15	(+)57

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

Expenditure during 2022-2023

Nature of Expenditure	Charged/ Voted	Total	Expenditure to end of 2022-2023	Expenditure during 2021-2022	Per Cent of Increase(+)/ Decrease(-) during the year
<i>(Figures in italics represent charged expenditure)</i>					
B. CAPITAL ACCOUNT OF SOCIAL SERVICES – Contd.					
(c) Capital A/C of Water Supply, Sanitation, Housing and Urban Development – contd.					
4216 Capital Outlay on Housing – Contd.					
01 Government Residential Buildings – Concl'd.					
700 Other Housing – concl'd.					
Administration of Justice	---	---	1,965.41	---	---
Works	21.43	21.43	447.84	76.77	(-)72
Central Share (Block Grant)	---	---	2,052.24	498.10	(-)100
Improvement, Upgradation and Renovation of State Guest House No.1 at Koinadhara, Khanapara	664.64	664.64	1,064.64	400.00	(+)66
Total- 700 Other Housing :	1,937.42	1,937.42	14,410.15	1,771.02	(+)9
<hr/>					
Total- 01 Government Residential Buildings :	9,703.57	9,703.57	58,545.40	3,307.23	(+)193
<hr/>					
02 Urban Housing					
190 Investments in Public Sector and Other Undertakings					
Share Capital Contribution to Housing Co-operative Housefed	---	---	1,157.50	---	---
800 Other Expenditure	---	---	8.50	---	---
Total- 02 Urban Housing :	---	---	1,166.00	---	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

Expenditure during 2022-2023

Nature of Expenditure	<i>Charged/ Voted</i>	Total	Expenditure to end of 2022-2023	Expenditure during 2021-2022	Per Cent of Increase(+)/ Decrease(-) during the year
	<i>(Figures in italics represent charged expenditure)</i>		(In lakh of ₹)		
B. CAPITAL ACCOUNT OF SOCIAL SERVICES – Contd.					
(c) Capital A/C of Water Supply, Sanitation, Housing and Urban Development – Contd.					
4216 Capital Outlay on Housing – Contd.					
03 Rural Housing –					
190 Investments in Public Sector and Other Undertakings					
Share Capital Contribution to Primary Housing co-operatives	---	---	14.64	---	---
796 Tribal Area Sub-Plan	---	---	59.93	---	---
800 Other Expenditure	---	---	11.90	---	---
Total- 03 Rural Housing :	---	---	86.47	---	---
80 General					
001 Direction and Administration	---	---	55.90	---	---
052 Machinery and Equipment	---	---	13.97	---	---
190 Investments in Public Sector and Other Undertakings					
Share Capital Contribution to Housing Co-operative Housefed	---	---	8.00	---	---
796 Tribal Area Sub-Plan	---	---	2.68	---	---
Share Capital Contribution to Housefed/Primary Housing Co-operative Society	---	---	20.00	---	---
799 Suspense	---	---	7.42	---	---
800 Other Expenditure					
Scheduled Caste Component Plan					
Share Capital Contribution to Primary Housing Co-opertives	---	---	5.00	---	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

Expenditure during 2022-2023

Nature of Expenditure	<i>Charged/ Voted</i>	Total	Expenditure to end of 2022-2023	Expenditure during 2021-2022	Per Cent of Increase(+)/ Decrease(-) during the year
	<i>(Figures in italics represent charged expenditure)</i>		(In lakh of ₹)		
B. CAPITAL ACCOUNT OF SOCIAL SERVICES – Contd.					
(c) Capital A/C of Water Supply, Sanitation, Housing and Urban Development – Contd.					
4216 Capital Outlay on Housing – Concl.					
80 General – Concl.					
800 Other Expenditure – Concl.					
Share Capital Contribution to Primary Housing co-operatives	---	---	41.37	---	---
Assam Vikash Yojana	---	---	46.28	---	---
Other works each costing below ₹ 5 crore	---	---	23.19	---	---
Total- 800 Other Expenditure :	---	---	115.84	---	---
Total- 80 General :	---	---	223.81	---	---
Total- 4216 :	9,703.57	9,703.57	60,021.68	3,307.24	(+)193
4217 Capital Outlay on Urban Development					
01 State Capital Development					
001 Direction and Administration	---	---	103.12	---	---
050 Land					
Land Compensation	---	---	422.23	---	---
051 Construction					
Upgradation of Standard of Administration-Award of 10th Finance Commission	---	---	3,362.58	---	---
Construction of New Capital					
Purchase of Flats	---	---	19.13	---	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

Expenditure during 2022-2023

Nature of Expenditure	<i>Charged/ Voted</i>	Total	Expenditure to end of 2022-2023	Expenditure during 2021-2022	Per Cent of Increase(+)/ Decrease(-) during the year
	<i>(Figures in italics represent charged expenditure)</i>		(In lakh of ₹)		
B. CAPITAL ACCOUNT OF SOCIAL SERVICES – Contd.					
(c) Capital A/C of Water Supply, Sanitation, Housing and Urban Development – Contd.					
4217 Capital Outlay on Urban Development – contd.					
01 State Capital Development – contd.					
051 Construction – contd.					
Guwahati Metropolitan Development Authority					
Land Acquisition for Development of Solid Waste Management Plan for the City	2,329.40	2,329.40	3,129.40	---	(+100
Development of Digital Master Plan	49.08	49.08	52.55	---	(+100
Elevated Road Project from Chandmari to Guwahati Club	---	---	32.33	32.33	(-)100
Development of Ropeway Terminus for Passenger Operation, Operational and Maintenance Cost, Landscape and Beautification Terminal Areas in Guwahati and North Guwahati	---	---	469.81	242.49	(-)100
MRTS Guwahati and Formation of UMTA	45.89	45.89	76.49	15.30	(+200
City Infra Development Fund	480.00	480.00	1,178.72	141.50	(+239
Construction of Car Parking at Various Locations of the City	87.25	87.25	87.25	---	(+100

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

Expenditure during 2022-2023

Nature of Expenditure	<i>Charged/ Voted</i>	Total	Expenditure to end of 2022-2023	Expenditure during 2021-2022	Per Cent of Increase(+)/ Decrease(-) during the year
B. CAPITAL ACCOUNT OF SOCIAL SERVICES – Contd.					
(c) Capital A/C of Water Supply, Sanitation, Housing and Urban Development – Contd.					
4217 Capital Outlay on Urban Development – Contd.					
01 State Capital Development – Contd.					
051 Construction – Contd.					
Construction by P.W.D.					
Construction of Police Control Room	---	---	2,243.88	---	---
Improvement of Assam Legislative Assembly Complex Drainage System	---	---	29.62	---	---
Civil	---	---	22.80	---	---
Completion of 4 storied RCC Flat for MLAs (3x6=18) Units	2,351.44	2,351.44	14,782.57	2,381.90	(-)
Electrical	---	---	182.00	---	---
Public Health Engineer (PHE)	230.11	230.11	2,778.51	287.63	(-)
Improvement, Renovation of Old/ New Hostel	163.17	163.17	930.95	201.01	(-)
Upgradation of Standard of Administration (Award of 12th Finance Commission)	---	---	13.60	---	---
Construction by P.H.E.	---	---	2,238.62	---	---
	---	---	115.79	---	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

Expenditure during 2022-2023

Nature of Expenditure	<i>Charged/ Voted</i>	Total	Expenditure to end of 2022-2023	Expenditure during 2021-2022	Per Cent of Increase(+)/ Decrease(-) during the year
	<i>(Figures in italics represent charged expenditure)</i>		(In lakh of ₹)		
B. CAPITAL ACCOUNT OF SOCIAL SERVICES – Contd.					
(c) Capital A/C of Water Supply, Sanitation, Housing and Urban Development – Contd.					
4217 Capital Outlay on Urban Development – Contd.					
01 State Capital Development – Contd.					
051 Construction – Contd.					
Construction of Assembly Building	---	---	12,893.11	---	---
Improvement & Repairing / Renovation of Old MLA Hostel	---	---	1,181.02	---	---
Construction/ Completion of RCC Flat for MLAs	---	---	459.20	---	---
Other Expenditure	---	---	199.49	---	---
Construction of the Honorable Speaker and Deputy Speaker Residence	---	---	315.97	---	---
Completion of Gopinath Bordoloi Bhawan	---	---	274.09	---	---
Residential Complex for MLAs	---	---	42.21	---	---
Repairing	---	---	494.87	---	---
Construction of New Assembly House (Additional Central Assistance Spill Over 2007-2008)	---	---	1,372.54	---	---
Electrical Work by PWD Division	---	---	265.89	---	---
Repairing and Renovation of existing Assembly House and MLA Building	---	---	1,447.95	---	---
Work by PHE	---	---	6.77	---	---
City Infrastructure	4,537.01	4,537.01	50,360.21	7,152.42	(-)37
South Guwahati Water Supply Project under JNNURM					
State Share	---	---	410.45	410.45	(-)100
Augmentation of Water Supply Schemes in Guwahati	---	---	536.50	---	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

Expenditure during 2022-2023

Nature of Expenditure	<i>Charged/ Voted</i>	Total	Expenditure to end of 2022-2023	Expenditure during 2021-2022	Per Cent of Increase(+)/ Decrease(-) during the year
	<i>(Figures in italics represent charged expenditure)</i>		(In lakh of ₹)		
B. CAPITAL ACCOUNT OF SOCIAL SERVICES – Contd.					
(c) Capital A/C of Water Supply, Sanitation, Housing and Urban Development – Contd.					
4217 Capital Outlay on Urban Development – Contd.					
01 State Capital Development – Contd.					
051 Construction – Contd.					
Special Problem- Construction of Secretariat Building in the State Capital	---	---	9,347.46	---	---
Award of 11th Finance Commission Upgradation of Standard of Admn. of Eleventh Finance Commission	---	---	1,992.08	---	---
Upgradation of Standard of Administration (Award of 12th Finance Commission)	---	---	7,168.18	---	---
Guwahati Development Department	---	---	50.00	---	---
Urban Development- State Capital Project	---	---	618.90	---	---
Expansion of Panbazar R.O.B	---	---	103.38	---	---
South Guwahati Central Water Supply Project & North Guwahati Water Supply Project (JICA)					
Central Share	---	---	63,060.69	27,171.72	(-)100
State Share	---	---	10,187.08	4,643.28	(-)100
Assam Infrastructure Project (ADB)					
Central Share	---	---	40,483.39	10,320.23	(-)100
State Share	---	---	24,308.13	4,074.48	(-)100
Improvement of Roads, Drains and Culvert in Guwahati Flood Affected Areas	---	---	414.40	---	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

Expenditure during 2022-2023

Nature of Expenditure	<i>Charged/ Voted</i>	Total	Expenditure to end of 2022-2023	Expenditure during 2021-2022	Per Cent of Increase(+)/ Decrease(-) during the year
	<i>(Figures in italics represent charged expenditure)</i>		(In lakh of ₹)		
B. CAPITAL ACCOUNT OF SOCIAL SERVICES – Contd.					
(c) Capital A/C of Water Supply, Sanitation, Housing and Urban Development – Contd.					
4217 Capital Outlay on Urban Development – Contd.					
01 State Capital Development – Contd.					
051 Construction – Contd.					
Dredging of Silsako, Bondajan Link Channel and Construction of New Drains & Improvement of existing Drain	---	---	196.47	---	---
Procurement of Machineries and Equipments for Mitigation of Urban Flood in Guwahati City	---	---	362.40	---	---
Renovation of Jorpukhuri, Guwahati	---	---	5.94	---	---
Construction of Temporary Capital at Dispur (Road & Roadside Drainage)	---	---	4,493.65	---	---
Additional 4th Grade Staff Quarter	---	---	41.27	---	---
Construction of Temporary Capital of Assam at Dispur Residential Buildings Type VIII (M)	---	---	1.00	---	---
Construction of M.L.A. Hostel	---	---	28.86	---	---
Improvement of Bye-lane of Kharguli Noonmati Road connecting Don Bosco, Guwahati	---	---	597.05	---	---
Central Library, Archives cum Auditorium at Amingaon in Guwahati	---	---	629.34	---	---
Automated Multilevel Car Parking at Shraddhanjali Kanan in front of State Zoo	---	---	1,361.12	---	---
Guwahati Metropolitan Drinking & Sewerage Board/ Guwahati Jal Board	---	---	58.00	---	---
Construction of New Assembly Building	4,749.90	4,749.90	13,750.02	746.64	(+536

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

Expenditure during 2022-2023

Nature of Expenditure	<i>Charged/ Voted</i>	Total	Expenditure to end of 2022-2023	Expenditure during 2021-2022	Per Cent of Increase(+)/ Decrease(-) during the year
	<i>(Figures in italics represent charged expenditure)</i>		(In lakh of ₹)		
B. CAPITAL ACCOUNT OF SOCIAL SERVICES – Contd.					
(c) Capital A/C of Water Supply, Sanitation, Housing and Urban Development – Contd.					
4217 Capital Outlay on Urban Development – Contd.					
01 State Capital Development – Concl'd.					
051 Construction – Concl'd.					
Guwahati-North Guwahati and Palashbari-Sualkuchi-Hajo Bridge over River Brahmaputra	---	---	10,000.00	---	---
Improvement of Infrastructure of Guwahati City	5,868.53	5,868.53	19,864.70	3,928.32	(+49
Metro Rail Transport	---	---	518.88	18.88	(-)100
Total- 051 Construction :	20,891.78	20,891.78	3,11,649.27	61,768.58	(-)66
052 Machinery and Equipment	---	---	4.44	---	---
799 Suspense	---	---	(-)76.40	---	---
800 Other Expenditure					
Other works each costing below ₹ 5 crore	---	---	1,314.61	---	---
911 Deduct-Recoveries of Overpayments	(-)376.54	(-)376.54	(-)14,090.48	(-)0.35	(+107683
Total- 01 State Capital Development :	20,515.24	20,515.24	2,99,326.79	61,768.23	(-)67
03 Integrated Development of Small and Medium Towns					
191 Assistance to Local Bodies, Corporations etc.	---	---	7.52	---	---
800 Other Expenditure					
Integrated Development of Small & Medium Town	99.57	99.57	792.26	135.80	(-)27
Total- 03 Integrated Development of Small and Medium Towns	99.57	99.57	799.78	135.80	(-)27

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

Expenditure during 2022-2023

Nature of Expenditure	<i>Charged/ Voted</i>	Total	Expenditure to end of 2022-2023	Expenditure during 2021-2022	Per Cent of Increase(+)/ Decrease(-) during the year
<i>(Figures in italics represent charged expenditure)</i>			(In lakh of ₹)		
B. CAPITAL ACCOUNT OF SOCIAL SERVICES – Contd.					
(c) Capital A/C of Water Supply, Sanitation, Housing and Urban Development – Contd.					
4217 Capital Outlay on Urban Development – Concl'd.					
60 Other Urban Development Schemes					
050 Land	---	---	11.10	---	---
051 Construction					
Road side drainage of Guwahati City	---	---	511.75	---	---
Upgradation of Standard of Administration (Award of 12th Finance Commission)	---	---	0.50	---	---
Total- 051 Construction :	---	---	512.25	---	---
800 Other Expenditure					
Project under Jawaharlal Nehru National Urban Renewal Mission (JNNURM)					
Community Participation Fund	---	---	112.60	---	---
Central Share	---	---	10,342.49	---	---
State Share	---	---	1,013.40	---	---
Acquisition of Land for Improvement of Deepar Beel	---	---	1,295.00	---	---
Total- 800 Other Expenditure :	---	---	12,763.49	---	---
Total- 60 Other Urban Development Schemes :	---	---	13,286.84	---	---
Total- 4217 :	20,614.81	20,614.81	3,13,413.40	61,904.03	(-)67

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

Expenditure during 2022-2023

Nature of Expenditure	<i>Charged/ Voted</i>	Total	Expenditure to end of 2022-2023	Expenditure during 2021-2022	Per Cent of Increase(+)/ Decrease(-) during the year
<i>(Figures in italics represent charged expenditure)</i>			(In lakh of ₹)		
B. CAPITAL ACCOUNT OF SOCIAL SERVICES – Contd.					
(c) Capital A/C of Water Supply, Sanitation, Housing and Urban Development – Concl.					
Total- (c) Capital A/C of Water Supply, Sanitation, Housing and Urban Development:	1,16,647.57	1,16,647.57	14,52,425.69	1,42,092.75	(-)18
(d) Capital A/C of Information and Broadcasting					
4220 Capital Outlay on Information and Publicity					
01 Films					
105 Production of Film					
Films Publicity					
Setting up of Dr. Bhupen Hazarika Photo & Film Archives	---	---	14.92	---	---
Total- 105 Production of Film :	---	---	14.92	---	---
Total- 01 Films :	---	---	14.92	---	---
60 Others					
800 Other Expenditure					
Information & Headquarter Publicity	---	---	0.22	---	---
Total- 60 Others :	---	---	0.22	---	---
Total- 4220 :	---	---	15.14	---	---
Total- (d) Capital A/C of Information and Broadcasting	---	---	15.14	---	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

Expenditure during 2022-2023

Nature of Expenditure	<i>Charged/ Voted</i>	Total	Expenditure to end of 2022-2023	Expenditure during 2021-2022	Per Cent of Increase(+)/ Decrease(-) during the year
	<i>(Figures in italics represent charged expenditure)</i>		(In lakh of ₹)		
B. CAPITAL ACCOUNT OF SOCIAL SERVICES – Contd.					
(e) Capital A/C of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes					
4225 Capital Outlay on Welfare of Scheduled Caste, Scheduled Tribes, Other Backward Classes & Minorities					
01 Welfare of Scheduled Castes					
102 Economic Development	---	---	81.77	---	---
190 Investments in Public Sector and Other Undertakings					
Share Capital to Assam State Development Co-operation Ltd.	---	---	463.47	---	---
Add State Share transferred from III- C.S.S.	---	---	25.00	---	---
Total- 190 Investments in Public Sector and Other Undertakings :	---	---	488.47	---	---
277 Education					
Construction of Boys Hostel for SC					
Central Share	0.01	0.01	324.19	23.14	(-)100
State Share	0.01	0.01	324.18	220.96	(-)100
Working Women Hostel for SC	---	---	199.99	35.21	(-)100
Construction of Girl Hostel for SC					
Central Share	---	---	545.88	---	---
Total- 277 Education :	0.02	0.02	1,394.24	279.31	(-)100
800 Other Expenditure	---	---	185.43	---	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

Expenditure during 2022-2023

Nature of Expenditure	<i>Charged/ Voted</i>	Total	Expenditure to end of 2022-2023	Expenditure during 2021-2022	Per Cent of Increase(+)/ Decrease(-) during the year
	<i>(Figures in italics represent charged expenditure)</i>		(In lakh of ₹)		
B. CAPITAL ACCOUNT OF SOCIAL SERVICES – Contd.					
(e) Capital A/C of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes – Contd.					
4225 Capital Outlay on Welfare of Scheduled Caste, Scheduled Tribes, Other Backward Classes & Minorities – Contd.					
01 Welfare of Scheduled Castes – Concltd.					
800 Other Expenditure – Concltd.					
Others					
Construction of Auditorium Cum Ultra Modern Public Community Hall in the Memory of Baishnab Pandit Acharyya Ilaram Das	297.90	297.90	596.46	198.70	(+50)
Livelihood Cluster Project	15.90	15.90	15.90	---	(+100)
Infrastructure Development/ Construction of SC Community Halls etc.	1,393.99	1,393.99	4,497.71	549.00	(+154)
Construction of SC Development Centre (Science Hall, Conference Room, Museum & Office)	548.00	548.00	777.99	199.99	(+174)
Construction of Scavengers Colony under ASDC for SC	50.00	50.00	155.71	50.00	---
Model Village for Schedule Caste	187.36	187.36	1,461.94	399.09	(-)53
Grants for Construction of Ambedkar Bhawan at Sub-Divisional Level	1,100.00	1,100.00	4,196.06	500.00	(+120)
Signature Scheme for Construction of Scheduled Caste Multi Complex Unit	200.00	200.00	300.00	100.00	(+100)
Construction of Office Building for SC Guest House	---	---	93.72	---	---
Total- 800 Other Expenditure :	3,793.15	3,793.15	12,280.92	1,996.78	(+)90
Total- 01 Welfare of Scheduled Castes :	3,793.17	3,793.17	14,245.40	2,276.09	(+)67

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

Expenditure during 2022-2023

Nature of Expenditure	<i>Charged/ Voted</i>	Total	Expenditure	Expenditure	Per Cent of Increase(+)/ Decrease(-) during the year
			to end of 2022-2023	during 2021-2022	
			(In lakh of ₹)		
B. CAPITAL ACCOUNT OF SOCIAL SERVICES – Contd.					
(e) Capital A/C of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes – Contd.					
4225 Capital Outlay on Welfare of Scheduled Caste, Scheduled Tribes, Other Backward Classes & Minorities – Contd.					
02 Welfare of Scheduled Tribes					
190 Investments in Public Sector and Other Undertakings					
Share Capital Contribution to Assam Plains Tribes Development Corporation Ltd.	---	---	46.00	---	---
Share Capital to Assam State Development Corporation for Schedule Tribes Ltd.	---	---	9.00	---	---
Total- 190 Investments in Public Sector and Other Undertakings :	---	---	55.00	---	---
277 Education					
Construction of Capacity Building Centre at AIRTSC for Tribal Museum & Conference Hall	---	---	99.42	---	---
283 Housing					
T.R.I. Building					
Add State Share transferred from III- C.S.S.	---	---	0.82	---	---
Total- 283 Housing :	---	---	0.82	---	---
800 Other Expenditure					
Construction of Secretariat Building for Deuri Autonomous Council	91.96	91.96	184.85	92.89	(-)

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

Expenditure during 2022-2023

Nature of Expenditure	<i>Charged/ Voted</i>	Total	Expenditure to end of 2022-2023	Expenditure during 2021-2022	Per Cent of Increase(+)/ Decrease(-) during the year
	<i>(Figures in italics represent charged expenditure)</i>		(In lakh of ₹)		
B. CAPITAL ACCOUNT OF SOCIAL SERVICES – Contd.					
(e) Capital A/C of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes – contd.					
4225 Capital Outlay on Welfare of Scheduled Caste, Scheduled Tribes, Other Backward Classes & Minorities – Contd.					
02 Welfare of Scheduled Tribes – Concltd.					
800 Other Expenditure – Concltd.					
Construction of Joising Doloi Auditorium Hall at Diphu	---	---	110.61	---	---
Construction of Staff Quarter & Catering at TRH Guwahati Paltan Bazar, Solapara	---	---	69.28	---	---
Construction of Barrier Free Environment & Other Facilities for the Person with Physical Disability	---	---	255.14	---	---
Central Share	---	---	15.89	---	---
One Time Allocation (ACA)-Construction of All Weather Roads in SC/ST/OBC Areas					
Central Share	176.79	176.79	656.61	---	(+100
Infrastructural Development in ITDP and Outside ITDP Areas of Assam	6,013.27	6,013.27	6,013.27	---	(+100
Repairing of Tribal Rest House	---	---	99.46	19.91	(-)100
Construction of Secretariat Building for Lalung (Tiwa) Autonomous Council	---	---	89.48	---	---
Construction of Secretariat Building for Rabha Hasong Autonomous Council	171.70	171.70	278.07	---	(+100
Total- 800 Other Expenditure	6,453.72	6,453.72	7,772.66	112.80	(+)5,622
Total- 02 Welfare of Scheduled Tribes :	6,453.72	6,453.72	7,927.90	112.80	(+)5,622

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

Expenditure during 2022-2023

Nature of Expenditure	<i>Charged/ Voted</i>	Total	Expenditure to end of 2022-2023	Expenditure during 2021-2022	Per Cent of Increase(+)/ Decrease(-) during the year
	<i>(Figures in italics represent charged expenditure)</i>		(In lakh of ₹)		
B. CAPITAL ACCOUNT OF SOCIAL SERVICES – Contd.					
(e) Capital A/C of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes – Contd.					
4225 Capital Outlay on Welfare of Scheduled Caste, Scheduled Tribes, Other Backward Classes & Minorities – contd.					
03 Welfare of Backward Classes					
190 Investments in Public Sector and Other Undertakings					
Share Capital to Assam State Development Corporation Ltd. for O.B.C.	---	---	259.13	---	---
277 Education					
Construction of Boys/ Girls Hostel for OBC					
Construction of Boys Hostel for OBC	---	---	37.48	---	---
Construction of Girls Hostel for OBC	19.84	19.84	73.29	---	(+100)
Total- 277 Education :	19.84	19.84	110.77	---	(+100)
800 Other Expenditure					
Upgradation of Community Center of Rowriah & Mezenga for Tea Garden	38.23	38.23	61.10	---	(+100)
Construction of Sports Academy	100.00	100.00	200.00	100.00	---
Renovation of Auditorium at Chaulkhoa and Construction of Guest House, Dibrugarh	95.67	95.67	95.67	---	(+100)
Renovation of Tea Tribe Rest House at Shillong	8.40	8.40	27.69	19.29	(-)56

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

Expenditure during 2022-2023

Nature of Expenditure	<i>Charged/ Voted</i>	Total	Expenditure to end of 2022-2023	Expenditure during 2021-2022	Per Cent of Increase(+)/ Decrease(-) during the year
<i>(Figures in italics represent charged expenditure)</i>		(In lakh of ₹)			
B. CAPITAL ACCOUNT OF SOCIAL SERVICES – Contd.					
(e) Capital A/C of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes – Concl.					
4225 Capital Outlay on Welfare of Scheduled Caste, Scheduled Tribes, Other Backward Classes & Minorities – Concl.					
03 Welfare of Backward Classes – Concl.					
800 Other Expenditure – Concl.					
Construction of Community Hall cum Rangamacha to 50 Tea Garden @ 15.00 lakh	66.15	66.15	1,091.10	173.64	(-)62
Construction of Girls Hostel for Tea Tribes	0.34	0.34	99.00	57.90	(-)99
Construction of Boys Hostel for Tea Tribes	12.87	12.87	218.80	125.93	(-)90
Total- 800 Other Expenditure :	321.67	321.67	1,858.27	476.76	(-)33
Total- 03 Welfare of Backward Classes :	341.51	341.51	2,228.17	476.76	(-)28
80 General					
800 Other Expenditure					
Maintenance of Directorate of WPT & BC	19.91	19.91	49.10	---	(+100)
Total- 80 General :	19.91	19.91	49.10	---	(+)100
Total- 4225 :	10,608.31	10,608.31	24,450.55	2,865.65	(+)270
Total- (e) Capital A/C of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes:	10,608.31	10,608.31	24,450.55	2,865.65	(+)270

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

Expenditure during 2022-2023

Nature of Expenditure	<i>Charged/ Voted</i>	Total	Expenditure to end of 2022-2023	Expenditure during 2021-2022	Per Cent of Increase(+)/ Decrease(-) during the year
B. CAPITAL ACCOUNT OF SOCIAL SERVICES – Contd.					
(g) Capital A/C of Social Welfare and Nutrition					
4235 Capital Outlay on Social Security and Welfare					
02 Social Welfare					
001 Direction and Administration					
Establishment	---	---	2.90	---	---
Headquarters Establishment	18.06	18.06	18.06	---	(+)100
Total- 001 Direction and Administration :	18.06	18.06	20.96	---	(+)100
101 Welfare of Handicapped					
General	---	---	77.17	---	---
Scheduled Caste Component Plan	---	---	1.12	---	---
Government Bhauridevi Sarowgi Deaf & Dumb School	72.57	72.57	72.57	---	(+)100
Setting up of Special School for the Hearing & Visually Impaired	26.00	26.00	26.00	---	(+)100
Total- 101 Welfare of Handicapped :	98.57	98.57	176.86	---	(+)100
102 Child Welfare					
Implementation of Integrated Child Development Service (ICDS)					
Construction of Model Awnganwadi Centres	1,485.00	1,485.00	1,485.00	---	(+)100
Total- 102 Child Welfare :	1,485.00	1,485.00	1,485.00	---	(+)100
103 Women's Welfare					
Other Women Welfare Schemes					
Working Women Hostel	242.95	242.95	242.95	---	(+)100

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

Expenditure during 2022-2023

Nature of Expenditure	<i>Charged/ Voted</i>	Total	Expenditure to end of 2022-2023	Expenditure during 2021-2022	Per Cent of Increase(+)/ Decrease(-) during the year
	<i>(Figures in italics represent charged expenditure)</i>		(In lakh of ₹)		
B. CAPITAL ACCOUNT OF SOCIAL SERVICES – Contd.					
(g) Capital A/C of Social Welfare and Nutrition – Contd.					
4235 Capital Outlay on Social Security and Welfare – Contd.					
02 Social Welfare – Concl'd.					
103 Women's Welfare – Concl'd.					
State Commission for Women	5.50	5.50	5.50	---	(+100
Establishment of Observation Home at Kokrajhar, Dibrugarh and Lakhimpur	---	---	27.69	27.69	(-)100
One Stop Crisis Centre					
Construction of Boundary Wall, Fencing and Iron Gate	76.24	76.24	76.24	---	(+100
Total- 103 Women's Welfare :	324.69	324.69	352.38	27.69	(+)1,073
104 Welfare of Aged, Infirm and Destitute					
Setting up of Old Age Home for Women & Special School for Education & Welfare to Orphan	---	---	32.67	32.67	(-)100
Construction of Old Age House	---	---	132.85	---	---
Total- 104 Welfare of Aged, Infirm and Destitute :	---	---	165.52	32.67	(-)100
106 Correctional Services					
Protective Home	11.10	11.10	11.10	---	(+100
796 Tribal Area Sub-Plan	---	---	1.45	---	---
800 Other Expenditure	---	---	176.51	---	---
911 Deduct-Recoveries of Overpayments	(-)0.56	(-)0.56	(-)0.56	---	(+100
Total- 02 Social Welfare :	1,936.86	1,936.86	2,389.22	60.36	(+)3,109

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
Expenditure during 2022-2023

Nature of Expenditure	<i>Charged/ Voted</i>	Total	Expenditure to end of 2022-2023	Expenditure during 2021-2022	Per Cent of Increase(+)/ Decrease(-) during the year
	<i>(Figures in italics represent charged expenditure)</i>		(In lakh of ₹)		
B. CAPITAL ACCOUNT OF SOCIAL SERVICES – Contd.					
(g) Capital A/C of Social Welfare and Nutrition – Concl.					
4235 Capital Outlay on Social Security and Welfare – Concl.					
60 Other Social Security and Welfare Programmes					
200 Other Programmes					
Directorate of Sainik Welfare, Assam	---	---	450.00	---	---
911 Deduct-Recoveries of Overpayments	---	---	(-)2.14	(-)2.14	(-)100
Total- 60 Other Social Security and Welfare Programmes :	---	---	447.86	(-)2.14	(-)100
Total- 4235 :	1,936.86	1,936.86	2,837.08	58.22	(+)3,227
4236 Capital outlay on Nutrition					
80 General					
800 Other Expenditure	---	---	47.00	---	---
Total- 80 General :	---	---	47.00	---	---
Total- 4236 :	---	---	47.00	---	---
Total- (g) Capital A/C of Social Welfare and Nutrition:	1,936.86	1,936.86	2,884.08	58.22	(+)3,227
(h) Capital A/C of Other Social Services					
4250 Capital Outlay on Other Social Services					
051 Construction					
Construction of ITI Building at Kalapahar in Guwahati	---	---	44.40	---	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

Expenditure during 2022-2023

Nature of Expenditure	<i>Charged/ Voted</i>	Total	Expenditure to end of 2022-2023	Expenditure during 2021-2022	Per Cent of Increase(+)/ Decrease(-) during the year
	<i>(Figures in italics represent charged expenditure)</i>		(In lakh of ₹)		
B. CAPITAL ACCOUNT OF SOCIAL SERVICES – Contd.					
(h) Capital A/C of Other Social Services – Contd.					
4250 Capital Outlay on Other Social Services – Contd.					
201 Labour					
Buildings					
Works	---	---	7.48	---	---
Establishment					
Works	---	---	25.88	---	---
Labour Welfare					
Works	---	---	101.79	---	---
Extension/ Upgradation of Multistoried RCC Building					
Upgradation of Infrastructure	311.80	311.80	813.12	101.32	(+208
Construction of Permanent Office Premises	380.00	380.00	1,617.95	408.00	(-)7
Total- 201 Labour :	691.80	691.80	2,584.69	509.32	(+)36
203 Employment					
Inspector of Steam Boiler					
Works	---	---	15.00	---	---
Craftman Building					
Works	---	---	18.55	---	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

Expenditure during 2022-2023

Nature of Expenditure	<i>Charged/ Voted</i>	Total	Expenditure to end of 2022-2023	Expenditure during 2021-2022	Per Cent of Increase(+)/ Decrease(-) during the year
	<i>(Figures in italics represent charged expenditure)</i>		(In lakh of ₹)		
B. CAPITAL ACCOUNT OF SOCIAL SERVICES – Contd.					
(h) Capital A/C of Other Social Services – Contd.					
4250 Capital Outlay on Other Social Services – Contd.					
203 Employment – Concl'd.					
Repair and Renovation	---	---	123.99	38.24	(-)100
Skill City Development	120.39	120.39	368.04	47.65	(+)153
Deep Tube Well at DECT & Chowkidar Quarter	---	---	12.00	---	---
Repair and Renovation of Employment Exchanges	7.18	7.18	15.15	3.00	(+)139
Repair and Renovation of Existing Employment Exchanges	10.45	10.45	36.79	5.00	(+)109
Renovation of Employment Exchanges	56.92	56.92	97.11	8.66	(+)557
Total- 203 Employment :	194.93	194.93	913.15	102.55	(+)90
800 Other Expenditure					
Infrastructure Development Works for Inspectorate of Boilers, Assam					
Construction of Office Building to Accomadation Zonal Boilers Office, Dibrugarh	24.53	24.53	24.53	---	(+)100
Upgradation of Government ITIs into Model ITIs	---	---	30.65	30.65	(-)100
Central Share	---	---	63.16	---	---
Setting up of North East Skill Centre in Collaboration with ITEES, Singapore	---	---	1,519.68	---	---
Repairing and Renovation and Old Buildings and also for New Building	260.48	260.48	1,272.94	376.37	(-)31
Creation of 50 New ITIs & 50 New ITCs	259.20	259.20	460.83	100.00	(+)159

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

Expenditure during 2022-2023

Nature of Expenditure	<i>Charged/ Voted</i>	Total	Expenditure to end of 2022-2023	Expenditure during 2021-2022	Per Cent of Increase(+)/ Decrease(-) during the year
	<i>(Figures in italics represent charged expenditure)</i>		(In lakh of ₹)		
B. CAPITAL ACCOUNT OF SOCIAL SERVICES – Contd.					
(h) Capital A/C of Other Social Services – Contd.					
4250 Capital Outlay on Other Social Services – Contd.					
800 Other Expenditure – Contd.					
ITI Kajalgaon	---	---	29.01	29.01	(-)100
Central Share	36.73	36.73	85.24	---	(+100)
e-Lab Infrastructure in ITIs	18.90	18.90	148.08	24.80	(-)24
Enhancing Skill Development Infrastructure					
State Share	---	---	145.65	---	---
ACA/SPA - Strengthening of VTI in Assam (Tied ACA)	30.10	30.10	606.91	75.00	(-)60
Chief Ministers Special Package including ABY					
Set-up of one Mini ITI in each Block for Development of Skill in Various Trade	10.70	10.70	597.87	154.87	(-)93
Other Works Each Costing Rs. 50 lakhs & Less	---	---	241.91	---	---
Skill City Development					
Provision for Skill University (EAP Central)	6,400.00	6,400.00	6,400.00	---	(+100)
Construction of Departmental Office Building/ Office Building for Zonal/ Factory Office Bongaigaon	---	---	16.20	---	---
Execution of Miscellaneous Works related with Headquarter and Zonal Boilers Office Bongaigaon	---	---	15.00	---	---
Repairing and Renovation of ITI Building	---	---	33.03	14.04	(-)100

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

Expenditure during 2022-2023

Nature of Expenditure	<i>Charged/ Voted</i>	Total	Expenditure to end of 2022-2023	Expenditure during 2021-2022	Per Cent of Increase(+)/ Decrease(-) during the year
	<i>(Figures in italics represent charged expenditure)</i>		(In lakh of ₹)		
B. CAPITAL ACCOUNT OF SOCIAL SERVICES – Concl.					
(h) Capital A/C of Other Social Services – Concl.					
4250 Capital Outlay on Other Social Services – Concl.					
800 Other Expenditure					
Construction of Girl Hostel at ITI Women	10.93	10.93	106.73	32.28	(-)66
Repair and Renovation of Existing ITI	13.31	13.31	60.89	---	(+100)
Setting up of Special ITI for Divyangs	43.06	43.06	273.12	79.99	(-)46
Upgradation of ITI Majuli into Model Skill Development Centre	---	---	40.00	---	---
Partnership with TATA Technology for Modernization of Polytechnic and ITI	17,400.00	17,400.00	17,400.00	---	(+100)
Total- 800 Other Expenditure :	24,507.93	24,507.93	29,571.42	917.01	(+)2,573
Total- 4250 :	25,394.66	25,394.66	33,113.65	1,528.88	(+)1,561
Total- (h) Capital A/C of Other Social Services:	25,394.66	25,394.66	33,113.65	1,528.88	(+)1,561
Total- B. CAPITAL ACCOUNT OF SOCIAL SERVICES:	2,63,812.52	2,63,812.52	20,28,731.84	3,00,051.68	(-)12

C. CAPITAL ACCOUNT OF ECONOMIC SERVICES
(a) Capital Account of Agriculture and Allied Activities
4401 Capital Outlay on Crop Husbandry

001 Direction and Administration

Construction Works etc. in Different District

278.15

278.15

1,070.14

333.01

(-)16

101 Farming Co-operatives

1.83

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

Expenditure during 2022-2023

Nature of Expenditure	<i>Charged/ Voted</i>	Total	Expenditure to end of 2022-2023	Expenditure during 2021-2022	Per Cent of Increase(+)/ Decrease(-) during the year
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(a) Capital Account of Agriculture and Allied Activities – Contd.					
4401 Capital Outlay on Crop Husbandry – Contd.					
103 Seeds					
Scheme for fencing and other works in seed farms	---	---	40.49	---	---
Jute Seed Multiplication Farms Scheme	---	---	54.48	---	---
Total- 103 Seeds :	---	---	94.97	---	---
104 Agricultural Farms	---	---	39.78	---	---
119 Horticulture and Vegetable Crops	---	---	1.38	---	---
190 Investments in Public Sector and Other Undertakings					
Assam Agro Industries Development Corporation Ltd. Guwahati	---	---	2,208.03	---	---
Assam Co-operative Central Land Mortgage Bank Ltd.	---	---	83.25	---	---
Assam Seed Corporation Ltd. Guwahati	---	---	124.80	---	---
Total- 190 Investments in Public Sector and Other Undertakings :	---	---	2,416.08	---	---
800 Other Expenditure					
Rural Infrastructure Development Fund (R.I.D.F.)	1,463.92	1,463.92	42,983.20	19,663.65	(-)93
Central Share	---	---	7,098.50	---	---
Other Works Each Costing below ₹ 5 crore	---	---	5,997.75	---	---
WIF-Agriculture Cold Storage	4.97	4.97	2,107.34	780.92	(-)99
Central Share	---	---	2,205.32	---	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

Expenditure during 2022-2023

Nature of Expenditure	<i>Charged/ Voted</i>	Total	Expenditure to end of 2022-2023	Expenditure during 2021-2022	Per Cent of Increase(+)/ Decrease(-) during the year
	<i>(Figures in italics represent charged expenditure)</i>		(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(a) Capital Account of Agriculture and Allied Activities – Contd.					
4401 Capital Outlay on Crop Husbandry – Concl.					
800 Other Expenditure – Concl.					
Total- 800 Other Expenditure :	1,468.89	1,468.89	60,392.11	20,444.57	(-)93
Total- 4401 :	1,747.04	1,747.04	64,016.29	20,777.58	(-)92
4402 Capital Outlay on Soil and Water Conservation					
101 Soil Survey and Testing					
General Survey & Testing	---	---	9.60	---	---
102 Soil Conservation					
Common & Other Schemes	---	---	298.00	---	---
State Share-IWMP (WMP, NEC & Coffee Factory)	555.88	555.88	3,404.13	108.14	(+414)
Nature Conservation	33.01	33.01	292.46	259.45	(-)87
Building and Approach Road	377.90	377.90	380.77	2.87	(+13067)
Protection of Reverine Land	189.36	189.36	1,294.42	366.09	(-)48
Protection & Afforestation	95.00	95.00	1,072.82	202.71	(-)53
Rural Infrastructure Development Fund (RIDF)	1,763.06	1,763.06	7,956.39	1,365.30	(+29)
RIDF XIX	---	---	491.62	---	---
Wetland Development Project at Batkuch NC, Doramari, Rowrang, Nazira, East Kapla, Bordoloni and Morangi, Goalpara, Jorhat, Barpeta, Nagaon & Golaghat at Kamrup District	89.17	89.17	1,609.65	379.92	(-)77
Total- 102 Soil Conservation :	3,103.38	3,103.38	16,800.26	2,684.48	(+)16

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

Expenditure during 2022-2023

Nature of Expenditure	<i>Charged/ Voted</i>	Total	Expenditure to end of 2022-2023	Expenditure during 2021-2022	Per Cent of Increase(+)/ Decrease(-) during the year
<i>(Figures in italics represent charged expenditure)</i>			(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(a) Capital Account of Agriculture and Allied Activities – Contd.					
4402 Capital Outlay on Soil and Water Conservation – Contd.					
190 Investments in Public Sector and Other Undertakings					
Plantation Crop Development Corporation	---	---	390.71	---	---
203 Land Reclamation and Development					
Gully Control Works	248.46	248.46	1,812.87	524.90	(-)53
Land Improvement					
Land Development	95.00	95.00	1,343.64	360.21	(-)74
Land Reclamation	179.20	179.20	1,370.34	217.98	(-)18
Integrated Watershed Management Programme (IWMP)					
Central Share	---	---	11,503.00	---	---
Total- 203 Land Reclamation and Development :	522.66	522.66	16,029.85	1,103.09	(-)53
789 Special Component Plan for Scheduled Castes					
Integrated Watershed Management Programme State Share for SC Area					
State Share	82.11	82.11	82.11	---	(+100)
Total- 789 Special Component Plan for Scheduled Castes :	82.11	82.11	82.11	---	(+)100
796 Tribal Area Sub Plan					
Protection of Reverine Land	---	---	19.80	---	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

Expenditure during 2022-2023

Nature of Expenditure	<i>Charged/ Voted</i>	Total	Expenditure to end of 2022-2023	Expenditure during 2021-2022	Per Cent of Increase(+)/ Decrease(-) during the year
	<i>(Figures in italics represent charged expenditure)</i>		(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(a) Capital Account of Agriculture and Allied Activities – Contd.					
4402 Capital Outlay on Soil and Water Conservation – Concltd.					
796 Tribal Area Sub Plan – concltd.					
Land & Water Reclamation					
Land Development	---	---	19.24	---	---
Land Reclamation and Water Distribution	79.80	79.80	205.59	---	(+100)
Integrated Watershed Management Programme State Share for ST Area					
State Share	37.22	37.22	37.22	---	(+100)
Total- 796 Tribal Area Sub Plan :	117.02	117.02	281.85	---	(+100)
800 Other Expenditure					
Scheduled Caste Component Plan					
Land Reclamation and Water Distribution	35.25	35.25	1,817.33	235.86	(-)85
Gully Control Works/ Rain Water Harvesting	---	---	32.81	---	---
Total- 800 Other Expenditure :	35.25	35.25	1,850.14	235.86	(-)85
911 Deduct-Recoveries of Overpayments	(-)9.16	(-)9.16	(-)298.38	(-)289.22	(-)97
Total- 4402 :	3,851.27	3,851.27	35,146.15	3,734.21	(+)3
4403 Capital Outlay on Animal Husbandry					
001 Direction and Administration					
Subordinate Establishment	47.49	47.49	74.51	27.02	(+43)
101 Veterinary services and Animal Health	---	---	75.47	---	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

Expenditure during 2022-2023

Nature of Expenditure	<i>Charged/ Voted</i>	Total	Expenditure to end of 2022-2023	Expenditure during 2021-2022	Per Cent of Increase(+)/ Decrease(-) during the year
<i>(Figures in italics represent charged expenditure)</i>			(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES –Contd.					
(a) Capital Account of Agriculture and Allied Activities – Contd.					
4403 Capital Outlay on Animal Husbandry – Contd.					
101 Veterinary services and Animal Health – Concl'd.					
National Livestock Health and Disease Control Programme					
State Share for ESVHD	---	---	1,394.48	26.80	(-)100
ESVHD (Establishment & Strengthening of existing Veterinary Hospitals and Dispensaries)-Central Share	---	---	8.33	---	---
ESVHD (Establishment & Strengthening of existing Veterinary Hospitals and Dispensaries)-State Share	---	---	209.02	---	---
ASCAD (Assistant to State for Control of Animal Disease)-Central Share	---	---	0.53	---	---
Total- 101 Veterinary services and Animal Health :	---	---	1,687.83	26.80	(-)100
102 Cattle and Buffalo Development					
Cattle Farms	122.50	122.50	322.46	199.96	(-)39
Infrastructure Development	390.28	390.28	2,037.21	393.12	(-)1
Total- 102 Cattle and Buffalo Development :	512.78	512.78	2,378.63	593.08	(-)14
103 Poultry Development					
	---	---	6.03	---	---
104 Sheep and Wool Development					
Sheep and Goat Farm	30.65	30.65	30.65	---	(+)100

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

Expenditure during 2022-2023

Nature of Expenditure	<i>Charged/ Voted</i>	Total	Expenditure to end of 2022-2023	Expenditure during 2021-2022	Per Cent of Increase(+)/ Decrease(-) during the year
<i>(Figures in italics represent charged expenditure)</i>			(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(a) Capital Account of Agriculture and Allied Activities – Contd.					
4403 Capital Outlay on Animal Husbandry – Concltd.					
106 Other Live stock Development Scheme under RIDF (NABARD)	---	---	2,005.64	---	---
Construction of 100 nos. Veterinary Hospital/ Dispensaries	---	---	668.13	---	---
Construction of Veterinary Hospital & Other Departmental Institution	1,316.51	1,316.51	18,246.85	2,674.42	(-)51
Total- 106 Other Live stock Development :	1,316.51	1,316.51	20,920.62	2,674.42	(-)51
107 Fodder and Feed Development Fodder Farm	52.59	52.59	58.12	5.53	(+)851
190 Investments in Public Sector and Other Undertakings Share Capital Contribution to Poultry Co-operatives	---	---	5.49	---	---
796 Tribal Area Sub-Plan	---	---	10.79	---	---
911 Deduct-Recoveries of Overpayments	(-)3.11	(-)3.11	(-)3.11	---	(+)100
Total- 4403 :	1,956.92	1,956.92	25,169.55	3,326.85	(-)41
4404 Capital Outlay on Dairy Development					
102 Dairy Development Projects General Development	86.43	86.43	141.48	55.05	(+)57
Establishment of 13 Units of Commercial Dairy Farming Infrastructure Development	---	---	30.00	---	---
	42.22	42.22	505.56	63.45	(-)33
RIDF-XXIV					
Rejuvenation of Town Milk Supply Scheme	99.84	99.84	99.84	---	(+)100

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
Expenditure during 2022-2023

Nature of Expenditure	<i>Charged/ Voted</i>	Total	Expenditure to end of 2022-2023	Expenditure during 2021-2022	Per Cent of Increase(+)/ Decrease(-) during the year
<i>(Figures in italics represent charged expenditure)</i>			(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES					
(a) Capital Account of Agriculture and Allied Activities					
4404 Capital Outlay on Dairy Development					
102 Dairy Development Projects					
Total- 102 Dairy Development Projects :	228.49	228.49	776.88	118.50	(+)93
190 Investments in Public Sector and Other Undertakings					
Share Capital Contribution to Dairy Co-operatives	---	---	16.47	---	---
192 Milk Supply Scheme					
Procurement	61.92	61.92	132.02	43.34	(+43
195 Investment in Dairy Co-operatives					
Share Capital Contribution to Dairy Co-operatives	---	---	150.00	---	---
796 Tribal Area Sub-Plan					
	---	---	36.02	---	---
800 Other Expenditure					
Share Capital Contribution to Dairy Co-operatives	---	---	199.00	---	---
Total- 4404 :	290.41	290.41	1,310.39	161.84	(+)79
4405 Capital Outlay on Fisheries					
001 Direction and Administration					
Renovation and Refurnishment of Directorate of Fisheries, Guwahati, Assam Including Provision of Lift	---	---	69.40	---	---
051 Construction					
Construction of Directorate Complex	---	---	18.34	---	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
Expenditure during 2022-2023

Nature of Expenditure	<i>Charged/ Voted</i>	Total	Expenditure to end of 2022-2023	Expenditure during 2021-2022	Per Cent of Increase(+)/ Decrease(-) during the year
<i>(Figures in italics represent charged expenditure)</i>			(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(a) Capital Account of Agriculture and Allied Activities – Contd.					
4405 Capital Outlay on Fisheries – Contd.					
101 Inland Fisheries					
Fish and Fish Seed Farming	15.19	15.19	153.19	38.00	(-)60
Matsya Jagaran-Ghare Ghare Maach Ghare Ghare Pukuri - Construction of New Individual Pond and Fish Culture	---	---	480.17	---	---
Matsya Jagaran-Ghare Ghare Maach Ghare Ghare Pukuri - Input Cost for New Individual Pond Constructed during 2016-17	---	---	50.38	---	---
Seed Bank Programme - Construction of New Individual Pond for Fish Seed Rearing	---	---	193.52	---	---
Majuli Development Programme - Construction of New Individual Pond for Fish Seed Rearing	---	---	28.04	---	---
Majuli Development Programme - Fish cum Pig Culture in existing Pond after Renovation	---	---	80.63	---	---
Input for Fish and Fish Seed Production in Departmental Farm	29.09	29.10	106.86	15.96	(+)82
Share Capital Contribution to Assam Fisheries Development Corporation	---	---	7.50	---	---
Total- 101 Inland Fisheries :	44.29	44.29	1,100.28	53.96	(-)18
103 Marine Fisheries	---	---	26.17	---	---
105 Processing, Preservation and Marketing					
Marketing & Transport of Fish	95.00	95.00	252.94	86.78	(+)9
Hygienic Fish Market Constructed	78.33	78.33	288.79	116.00	(-)32
Total- 105 Processing, Preservation and Marketing :	173.33	173.33	541.73	202.78	(-)15

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
Expenditure during 2022-2023

Nature of Expenditure	<i>Charged/ Voted</i>	Total	Expenditure to end of 2022-2023	Expenditure during 2021-2022	Per Cent of Increase(+)/ Decrease(-) during the year
	<i>(Figures in italics represent charged expenditure)</i>		(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(a) Capital Account of Agriculture and Allied Activities – contd.					
4405 Capital Outlay on Fisheries – Concltd.					
190 Investments in Public Sector and Other Undertakings					
Share Capital Contribution to Assam Fisheries Development Corporation	---	---	104.94	---	---
191 Fishermen's Co-operatives	---	---	15.74	---	---
800 Other expenditure					
Scheduled Caste Component Plan					
Share Capital contribution to Primary Fisherman Co-operatives	---	---	10.00	---	---
Share Capital Contribution to FISHFED	---	---	59.06	---	---
Fish and Fish Seed Farming	---	---	179.90	77.51	(-)100
Other Works Each Costing below ₹ 5 crore	---	---	79.21	---	---
Assam Rural Infrastructure Development Fund (RIDF)-NABARDs Loan Component					
Development of Beel/ Dead River Course	778.40	778.40	11,770.19	1,826.97	(-)57
Total- 800 Other expenditure :	778.40	778.40	12,098.36	1,904.48	(-)59
911 Deduct-Recoveries of Overpayments	(-)5.07	(-)5.07	(-)32.56	(-)27.49	(-)82
Total- 4405 :	990.95	990.95	13,942.40	2,133.73	(-)54
4406 Capital Outlay on Forestry and Wild Life					
01 Forestry					
005 Survey and Utilization of Forest Resources					
Survey & Extension of Forest	---	---	468.93	397.77	(-)100

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

Expenditure during 2022-2023

Nature of Expenditure	<i>Charged/ Voted</i>	Total	Expenditure to end of 2022-2023	Expenditure during 2021-2022	Per Cent of Increase(+)/ Decrease(-) during the year
	<i>(Figures in italics represent charged expenditure)</i>		(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(a) Capital Account of Agriculture and Allied Activities – Contd.					
4406 Capital Outlay on Forestry and Wild Life – Contd.					
01 Forestry – Contd.					
070 Communication and Buildings					
	---	---	149.30	---	---
Buildings	370.67	370.67	5,466.97	795.68	(-)53
Interpretation Center-cum-Forest Museum at Manas and Joypur (Dehing Patkai)	760.00	760.00	1,227.11	---	(+100
Directorate Forest Building	---	---	22.60	---	---
Roads & Bridges	409.86	409.86	11,295.27	1,873.88	(-)78
Communication for General Areas (Roads & Bridges)	5.72	5.72	106.71	28.85	(-)80
Total- 070 Communication and Buildings :	1,546.25	1,546.25	18,267.96	2,698.41	(-)43
101 Forest Conservation, Development and Regeneration					
	---	---	54.67	---	---
Timber Removed by Government Agencies	---	---	5.96	---	---
Forest Protection Force	38.69	38.69	265.80	41.49	(-)7
Amenities to Forest Staff & Labourer	---	---	312.47	---	---
Total- 101 Forest Conservation, Development and Regeneration	38.69	38.69	638.90	41.49	(-)7

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

Expenditure during 2022-2023

Nature of Expenditure	<i>Charged/ Voted</i>	Total	Expenditure	Expenditure	Per Cent of Increase(+)/ Decrease(-) during the year
			to end of 2022-2023	during 2021-2022	
			(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(a) Capital Account of Agriculture and Allied Activities – Contd.					
4406 Capital Outlay on Forestry and Wild Life – Contd.					
01 Forestry – Concl'd.					
102 Social and Farm Forestry					
Social Forestry	---	---	1,404.81	542.69	(-)100
105 Forest Produce					
Plywood Plantation	---	---	184.13	---	---
Medicinal and Aromatic Plants Garden	---	---	45.80	---	---
Teakwood Plantation	---	---	93.36	---	---
Plantation of Quickgrowing Species	---	---	923.19	---	---
Rehabilitation of Degraded Forest	---	---	237.17	---	---
Total- 105 Forest Produce :	---	---	1,483.65	---	---
190 Investments in Public Sector and Other Undertakings					
The Assam Saw Mills & Timber Company Ltd.	---	---	5.00	---	---
911 Deduct-Recoveries of Overpayments	---	---	(-)141.38	---	---
Total- 01 Forestry :	1,584.94	1,584.94	22,127.87	3,680.36	(-)57
02 Environmental Forestry and Wild Life					
110 Wild Life					
Development of Other Wildlife Areas	---	---	85.94	---	---
111 Zoological Park					
State Zoo	---	---	98.04	---	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

Expenditure during 2022-2023

Nature of Expenditure	<i>Charged/ Voted</i>	Total	Expenditure to end of 2022-2023	Expenditure during 2021-2022	Per Cent of Increase(+)/ Decrease(-) during the year
	<i>(Figures in italics represent charged expenditure)</i>		(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(a) Capital Account of Agriculture and Allied Activities – Contd.					
4406 Capital Outlay on Forestry and Wild Life – conclud.					
02 Environmental Forestry and Wild Life – Conclud.					
111 Zoological Park – conclud.					
New Zoo at Silchar	7.16	7.16	7.16	---	100
Total- 111 Zoological Park :	7.16	7.16	105.20	---	(+)100
112 Public Gardens					
Botanical Garden (Zoo)	---	---	123.29	---	---
Total- 02 Environmental Forestry and Wild Life :	7.16	7.16	314.42	---	(+)100
Total- 4406 :	1,592.10	1,592.10	22,442.30	3,680.36	(-)57
4407 Capital Outlay on Plantations					
01 Tea					
190 Investments in Public Sector and Other Undertakings					
Assam Tea Corporation Ltd. Guwahati	---	---	564.31	---	---
Assam Tea Traders & Exporters Ltd.	---	---	0.35	---	---
Total- 190 Investments in Public Sector and Other Undertakings :	---	---	564.66	---	---
Total- 01 Tea :	---	---	564.66	---	---
Total- 4407 :	---	---	564.66	---	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

Expenditure during 2022-2023

Nature of Expenditure	<i>Charged/ Voted</i>	Total	Expenditure to end of 2022-2023	Expenditure during 2021-2022	Per Cent of Increase(+)/ Decrease(-) during the year
	<i>(Figures in italics represent charged expenditure)</i>		(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(a) Capital Account of Agriculture and Allied Activities – Contd.					
4408 Capital Outlay on Food Storage and Warehousing					
01 Food					
101 Procurement and Supply	---	---	63.57	---	---
800 Other Expenditure	---	---	74.50	---	---
Construction of Food Storage Godowns					
District Godown	167.06	167.06	995.36	150.36	(+11)
Infrastructure Development of Legal Metrology	43.41	43.41	79.43	22.07	(+97)
Consumer Court Building					
Central Share	---	---	17.67	---	---
Construction of Boundary Wall of CLM Office Campus at Ulubari Guwahati, Phase-1.80 Meter (Total- Length of the Wall is 200 Meter)					
Total- 800 Other Expenditure :	210.47	210.47	1,216.92	172.43	(+22)
Total- 01 Food :	210.47	210.47	1,280.49	172.43	(+22)
02 Storage and Warehousing					
190 Investments in Public Sector and Other Undertakings					
Share Capital Contribution to Assam State Warehousing Co-operation	95.00	95.00	2,136.80	---	(+100)
800 Other Expenditure	---	---	120.47	---	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
Expenditure during 2022-2023

Nature of Expenditure	<i>Charged/ Voted</i>	Total	Expenditure to end of 2022-2023	Expenditure during 2021-2022	Per Cent of Increase(+)/ Decrease(-) during the year
	<i>(Figures in italics represent charged expenditure)</i>		(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(a) Capital Account of Agriculture and Allied Activities – Contd.					
4408 Capital Outlay on Food Storage and Warehousing – Concltd.					
02 Storage and Warehousing – Concltd.					
800 Other Expenditure – Concltd.					
Cold Storage & Godown	---	---	782.50	---	---
Spill Over ACA/SPA	---	---	200.00	---	---
Share Capital Participation to LAMPS	---	---	416.53	---	---
Other Works Each Costing below ₹ 5 crore	---	---	100.00	---	---
Total- 800 Other Expenditure :	---	---	1,619.50	---	---
Total- 02 Storage and Warehousing :	95.00	95.00	3,756.30	---	(+)100
Total- 4408 :	305.47	305.47	5,036.78	172.43	(+)77
4415 Capital Outlay on Agricultural Research and Education					
05 Fisheries					
277 Education	---	---	65.00	---	---
Total- 05 Fisheries :	---	---	65.00	---	---
Total- 4415 :	---	---	65.00	---	---
4416 Investments in Agricultural Financial Institution					
190 Investments in Public Sector and Other Undertakings					
Assam Co-operative Central Land Mortgage Bank Ltd.	---	---	99.62	---	---
Total- 4416 :	---	---	99.62	---	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

Expenditure during 2022-2023

Nature of Expenditure	<i>Charged/ Voted</i>	Total	Expenditure to end of 2022-2023	Expenditure during 2021-2022	Per Cent of Increase(+)/ Decrease(-) during the year
<i>(Figures in italics represent charged expenditure)</i>			(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(a) Capital Account of Agriculture and Allied Activities – Contd.					
4425 Capital Outlay on Co-operation					
001 Direction and Administration					
Headquarters Organisation	11.81	11.81	264.12	6.52	(+) 81
106 Investments in Multi-Purpose Rural Co-operatives					
Share Capital Contribution to GPSS	---	---	10.00	---	---
107 Investments in Credit Co-operatives					
Share Capital Contribution to Assam Bahumukhi Samabai Samittee	---	---	80.00	80.00	(-) 100
Share Capital Contribution to Urban & Industrial Co-operative Bank	---	---	1,060.22	---	---
Share Capital Contribution to Central Land Mortgage Bank (ASCARD Bank)	---	---	406.00	---	---
Share Capital Contribution to Credit Co-operatives/ Co-operative Banks	---	---	1,070.99	---	---
Total- 107 Investments in Credit Co-operatives :	---	---	2,617.21	80.00	(-)100
108 Investments in other Co-operatives					
Share Capital Contribution to Other Co-operative Societies	---	---	938.80	---	---
Share Capital Contribution to Women Co-operative	---	---	113.00	---	---
Share Capital Contribution to Labour Co-operatives	---	---	111.64	---	---
Share Capital Contribution to Farming Co-operatives	---	---	60.39	---	---
Share Capital Contribution to Warehousing & Marketing Co-operatives	---	---	474.57	---	---
Share Capital Contribution to Processing Co-operatives	---	---	1,299.99	---	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

Expenditure during 2022-2023

Nature of Expenditure	<i>Charged/ Voted</i>	Total	Expenditure to end of 2022-2023	Expenditure during 2021-2022	Per Cent of Increase(+)/ Decrease(-) during the year
<i>(Figures in italics represent charged expenditure)</i>			(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES Contd.					
(a) Capital Account of Agriculture and Allied Activities – Contd.					
4425 Capital Outlay on Co-operation – Contd.					
108 Investments in other Co-operatives – Concl'd.					
Subsidy to Primary Dairy Co-operatives	---	---	13.00	---	---
Share Capital Contribution to Fishermen Co-operatives	---	---	91.44	---	---
Share Capital Contribution to Co-operative Sugar Mills	---	---	308.70	---	---
Share Capital Contribution to Co-operative Spinning Mills	---	---	20.50	---	---
Share Capital Contribution to Industrial Co-operatives	---	---	1,042.54	---	---
Share Capital Contribution to Consumers Co-operative	---	---	324.51	---	---
Total- 108 Investments in other Co-operatives :	---	---	4,799.08	---	---
190 Investments in Public Sector and Other Undertakings					
Assistance to Assam Co-operative Jute Mills					
Jute Mill	1,770.71	1,770.71	2,103.23	---	(+100
Share Capital Contribution to Other Co-operative Societies	---	---	139.58	---	---
Share Capital Contribution to STATFED	---	---	6.36	---	---
Share Capital Contribution to APOL	---	---	35.00	---	---
Share Capital Contribution to West Assam Milk Products Co-operative Union Ltd. (WAMUL)	0.01	0.01	0.01	---	(+100
Share Capital Contribution to Farming Co-operatives	---	---	4.10	---	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
Expenditure during 2022-2023

Nature of Expenditure	<i>Charged/ Voted</i>	Total	Expenditure to end of 2022-2023	Expenditure during 2021-2022	Per Cent of Increase(+)/ Decrease(-) during the year
	<i>(Figures in italics represent charged expenditure)</i>		(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(a) Capital Account of Agriculture and Allied Activities – Contd.					
4425 Capital Outlay on Co-operation – contd.					
190 Investments in Public Sector and Other Undertakings – Concl'd.					
Share Capital Contribution to Processing Co-operatives	---	---	34.29	---	---
Subsidy to Primary Dairy Co-operatives	---	---	4.04	---	---
Share Capital Contribution to Co-operative Spinning Mills	---	---	15.00	---	---
Share Capital Contribution to Gaon Panchayat level Multipurpose Co-operative Societies	---	---	53.11	---	---
Share Capital Contribution to Industrial co-operatives	---	---	2.00	---	---
Total- 190 Investments in Public Sector and Other Undertakings:	1,770.72	1,770.72	2,396.72	---	(+)100
796 Tribal Area Sub Plan	---	---	118.52	---	---
Share Capital Contribution to Women Co-operative	---	---	6.00	---	---
800 Other Expenditure	---	---	153.59	---	---
Scheduled Caste Component Plan					
Share Capital Contribution to GPSS	---	---	43.00	---	---
Construction of Staff Quarter	---	---	125.95	---	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

Expenditure during 2022-2023

Nature of Expenditure	<i>Charged/ Voted</i>	Total	Expenditure to end of 2022-2023	Expenditure during 2021-2022	Per Cent of Increase(+)/ Decrease(-) during the year
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(a) Capital Account of Agriculture and Allied Activities – Concl'd.					
4425 Capital Outlay on Co-operation – Concl'd.					
800 Other Expenditure – Concl'd.					
Warehouse Infrastructure Fund					
Co-operation Warehouse/ Cold Storage	1,259.97	1,259.97	1,993.07	24.08	(+)3,056
Construction of Food Process Unit at Diphu	---	---	61.17	---	---
Rural Infrastructure Development Fund (RIDF)	343.67	343.67	2,833.39	612.97	(-)44
Central Share	---	---	1,569.07	---	---
State Share	---	---	532.51	---	---
Total- 800 Other Expenditure :	1,603.64	1,603.64	7,311.75	637.05	(+)152
Total- 4425 :	3,386.17	3,386.17	18,829.90	723.57	(+)368
Total- (a) Capital Account of Agriculture and Allied Activities:	14,120.32	14,120.32	1,86,623.05	34,710.57	(-)59
(b) Capital Account of Rural Development					
4515 Capital Outlay on other Rural Development Programmes					
103 Rural Development	---	---	19.29	---	---
Total- 4515 :	---	---	19.29	---	---
Total- (b) Capital Account of Rural Development:	---	---	19.29	---	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

Expenditure during 2022-2023

Nature of Expenditure	<i>Charged/ Voted</i>	Total	Expenditure to end of 2022-2023	Expenditure during 2021-2022	Per Cent of Increase(+)/ Decrease(-) during the year
<i>(Figures in italics represent charged expenditure)</i>			(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(c) Capital Account of Special Areas Programme					
4551 Capital Outlay on Hill Areas					
60 Other Hill Areas					
800 Other Expenditure	---	---	24.51	---	---
Total- 60 Other Hill Areas :	---	---	24.51	---	---
Total- 4551 :	---	---	24.51	---	---
4552 Capital Outlay on North Eastern Areas					
001 Direction and Administration	---	---	50.75	---	---
052 Machinery & Equipment					
Public Works	---	---	4,070.64	---	---
101 Veterinary Services & Animal Health	---	---	6.16	---	---
120 Fisheries Co-operatives					
North-Eastern Regional Aquarium-Cum-Museum at Guwahati	---	---	3,252.01	---	---
190 Investments in Public Sector and Other Undertakings					
Development of Inland Water Transport including Creation of Capital Assets	---	---	111.39	---	---
201 Agriculture and Allied Programme					
Agriculture	---	---	124.09	---	---
202 Water and Power Development					
Other Expenditure	---	---	655.60	---	---
Installation of Reactor at Samaguri/ Mariani	---	---	278.40	---	---
Command Area Development	---	---	20.30	---	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

Expenditure during 2022-2023

Nature of Expenditure	<i>Charged/ Voted</i>	Total	Expenditure to end of 2022-2023	Expenditure during 2021-2022	Per Cent of Increase(+)/ Decrease(-) during the year
	<i>(Figures in italics represent charged expenditure)</i>		(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(c) Capital Account of Special Areas Programme – contd.					
4552 Capital Outlay on North Eastern Areas – Contd.					
202 Water and Power Development – Concltd.					
Irrigation	---	---	40.09	---	---
Total- 202 Water and Power Development :	---	---	994.39	---	---
203 Industries and Minerals Village & Small Industries					
Industries & Minerals	---	---	22.32	---	---
204 Transport & Communication					
Roads & Bridges	---	---	2,277.53	---	---
Other Works Each Costing below ₹ 5 crore	---	---	7,806.24	---	---
Inter State Roads	---	---	3,616.06	---	---
Transport & communication	---	---	11,168.83	---	---
Total- 204 Transport & Communication :	---	---	24,868.66	---	---
205 Manpower Development					
Fellowship & Academic Programme	---	---	1.25	---	---
206 Social & Community Services					
Anti-Erosion					
Controlling of Gainodi for Protection of Rail and Road Communication to Arunachal Pradesh	---	---	178.75	---	---
Regional Dental College (RDC), Guwahati	---	---	25.14	---	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

Expenditure during 2022-2023

Nature of Expenditure	<i>Charged/ Voted</i>	Total	Expenditure to end of 2022-2023	Expenditure during 2021-2022	Per Cent of Increase(+)/ Decrease(-) during the year
	<i>(Figures in italics represent charged expenditure)</i>		(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(c) Capital Account of Special Areas Programme – Contd.					
4552 Capital Outlay on North Eastern Areas – Contd.					
206 Social & Community Services – Contd.					
Others	---	---	176.00	---	---
Medical	---	---	87.49	---	---
Support to Gauhati Medical College	---	---	124.03	---	---
Regional Nursing College - Health Department	---	---	32.00	---	---
Establishment of Regional Institute of TB and Respiratory Diseases Attach to Assam Medical College Dibrugarh	---	---	59.44	---	---
Establishment of Regional Institution of Communicable Diseases AMC, Dibrugarh	---	---	93.90	---	---
Interstate Bus Terminus at Guwahati (G.D.D. Department)	---	---	150.00	---	---
Interstate Bus Terminus at Silchar (T&CP Department)	---	---	6.50	---	---
Infrastructural Support to Dr. J.K. Saikia Homeopathic Medical College, Jorhat	---	---	35.00	---	---
Development of Infrastructure of Government Ayurvedic College, Jalukbari, Guwahati	---	---	49.96	---	---
Construction of Paying Cabin at A.M.C. Dibrugarh, G.M.C. Ghy, & S.M.C. Silchar	---	---	29.99	---	---
Assam Engineering College (Girls Hostel) Jalukbari, Guwahati.	---	---	35.70	---	---
Provision for State Share (NEC)	---	---	5,158.76	---	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

Expenditure during 2022-2023

Nature of Expenditure	<i>Charged/ Voted</i>	Total	Expenditure to end of 2022-2023	Expenditure during 2021-2022	Per Cent of Increase(+)/ Decrease(-) during the year
<i>(Figures in italics represent charged expenditure)</i>			(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(c) Capital Account of Special Areas Programme – Contd.					
4552 Capital Outlay on North Eastern Areas – Contd.					
206 Social & Community Services – Concl'd.					
Public Works Department	---	---	90.24	---	---
Other Social & Community Services	---	---	2,420.25	---	---
Total- 206 Social & Community Services :	---	---	8,753.15	---	---
208 Animal Husbandry & Veterinary Department					
Strengthening of State Central Duck Breeding Farm cum Research Station at Kaliabor	---	---	3,334.29	---	---
209 Environment and Forest Department					
Other Expenditure					
Bridging Infrastructure in Forestry Sector	---	---	68.78	---	---
Total- 209 Environment and Forest Department :	---	---	68.78	---	---
211 Health & Family Welfare					
Expansion of Regional Dental College, Guwahati	---	---	681.64	---	---
Support to Medical College for Construction of Paying Cabins at AMC, GMC and SMC	---	---	48.99	---	---
Strengthening of Orthopaedics Department at Gauhati Medical College, Guwahati	---	---	941.20	---	---
Regional Nursing College (RNC), Guwahati	---	---	632.32	---	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

Expenditure during 2022-2023

Nature of Expenditure	<i>Charged/ Voted</i>	Total	Expenditure to end of 2022-2023	Expenditure during 2021-2022	Per Cent of Increase(+)/ Decrease(-) during the year
	<i>(Figures in italics represent charged expenditure)</i>		(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(c) Capital Account of Special Areas Programme – Contd.					
4552 Capital Outlay on North Eastern Areas – Contd.					
211 Health & Family Welfare – Contd.					
Establishment of Regional Institute of TB and Respiratory Diseases at Assam Medical College, Dibrugarh	---	---	197.45	---	---
Establishment of Regional Institute of Communicable Diseases at Assam Medical College, Dibrugarh	---	---	21.33	---	---
Infrastructural Support to Dr. J.K. Saikia Homeopathic Medical College, Jorhat	---	---	120.25	---	---
Development of Infrastructure of Government Ayurvedic College, Jalukbari, Guwahati	---	---	145.70	---	---
Support for Additional Facilities for Special & Super Specialisation in Medical Science	---	---	230.21	---	---
Assam Medical College, Dibrugarh	---	---	292.67	---	---
Gauhati Medical College, Guwahati	---	---	605.34	---	---
Silchar Medical College, Silchar	---	---	444.11	---	---
Construction of Paying Cabin at A.M.C. Dibrugarh, G.M.C. Ghy, & S.M.C. Silchar	---	---	201.79	---	---
Establishment of Modern Burn Care Centre at Nemcare Hospital, Guwahati	---	---	270.00	---	---
Construction of Medical College at Nalbari					
Central Share	---	---	13,674.01	6,060.45	(-)100

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

Expenditure during 2022-2023

Nature of Expenditure	<i>Charged/ Voted</i>	Total	Expenditure to end of 2022-2023	Expenditure during 2021-2022	Per Cent of Increase(+)/ Decrease(-) during the year
	<i>(Figures in italics represent charged expenditure)</i>		(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(c) Capital Account of Special Areas Programme – Contd.					
4552 Capital Outlay on North Eastern Areas – Contd.					
211 Health & Family Welfare – Concltd.					
North Eastern Special Infrastructure Development Scheme (NESIDS)					
Upgradation of 24 District Hospitals for setting up of ICUs for Treatment of Patients of COVID-19 in Assam	---	---	3,691.04	3,691.04	(-)100
Passenger Hospital Lift at T.B Building , AMC	---	---	3.50	---	---
Construction of Vertical Extension of 1st, 2nd & 3rd Floor of MDS Building at RDC, Guwahati	---	---	161.82	---	---
Provision for State Share of Non-Lapsable Central Pool of Resource (NLCPR) Project					
State Share	---	---	2,748.21	---	---
Construction of 100 Bedded Hospital at Sonari	---	---	74.99	---	---
Total- 211 Health & Family Welfare :	---	---	25,186.57	9,751.49	(-)100
212 Public Works Department	---	---	49.34	---	---
Other Expenditure					
Road from Hatichherra Dudpatil-Mudranamukh	---	---	1.07	---	---
Roads & Bridges	---	---	1,14,176.82	---	---
Central Share	---	---	2,712.68	611.89	(-)100

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

Expenditure during 2022-2023

Nature of Expenditure	<i>Charged/ Voted</i>	Total	Expenditure to end of 2022-2023	Expenditure during 2021-2022	Per Cent of Increase(+)/ Decrease(-) during the year
<i>(Figures in italics represent charged expenditure)</i>			(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES –Contd.					
(c) Capital Account of Special Areas Programme – Contd.					
4552 Capital Outlay on North Eastern Areas – Contd.					
212Public Works Department – Contd.					
Construction of RCC Bridges No. 1/1 over River Pota on Hajo-Nalbari with Approach Road in Baska District	---	---	106.92	---	---
Construction of RCC Bridges No.1/1 on Mohmoriam-Kuruabahi via Babejia Road over River Kolong in Nagaon District (NLCPR)	---	---	44.15	---	---
Construction of RCC Bridges No. 2/1 & 4/1 on Raha-Barapujia-Morigaon Road under Rural Road Division with Approaches in Nagaon District (NLCPR)	---	---	52.49	---	---
Construction of RCC Bridges No. 7/1 on Sissibargaon-Amguri Road over River Singimari in Dhemaji District (NLCPR)	---	---	45.77	---	---
Central Share	---	---	229.12	---	---
Construction of RCC Bridges No. 57/17 & 15/2 on Gouri Sagar to Moran Road & Naharkatia Tingkhong Road (NLCPR)	---	---	15.10	---	---
Central Share	---	---	57.71	---	---
Construction of Road Side Drain cum Footpath and Road Street Light illumination in NaharkatiaTown in Dibrugarh District (NLCPR)	---	---	40.00	---	---
Construction of RCC Bridges No. 2/2 & 2/3 on Shyamaprasadpur to Dossgram via Swapnargul Road over Stream Singrai Katakhal in Cachar District (NLCPR)	---	---	45.79	---	---
Central Share	---	---	45.79	---	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

Expenditure during 2022-2023

Nature of Expenditure	<i>Charged/ Voted</i>	Total	Expenditure to end of 2022-2023	Expenditure during 2021-2022	Per Cent of Increase(+)/ Decrease(-) during the year
	<i>(Figures in italics represent charged expenditure)</i>		(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(c) Capital Account of Special Areas Programme – Contd.					
4552 Capital Outlay on North Eastern Areas – Contd.					
212 Public Works Department – Contd.					
Construction of RCC Bridges No. 18/2 over Stream Bahinigaon & Bridge No. 19/1 over River Kachikata on Laluk Narayanpur Road in Lakhimpur District (NLCPR)	---	---	204.38	---	---
MT&BT of Road from Fakharuddin Ali Ahmed Path to Dol Gobindapur via Nalbari Hindu Smashan, Nalbari alongwith Slab Culverts (MP) (NLCPR)	---	---	40.00	---	---
Construction of RCC Bridge No. 26/3 on Samar Ali Das Road in Karbi Anglong District in Assam	---	---	12.80	---	---
Provision for State Share of NEC Project					
State Share	---	---	989.11	236.25	(-)100
Provision for State Share of NLCPR Project					
State Share	---	---	2,742.48	554.33	(-)100
North Eastern Special Infrastructure Development Scheme (NESIDS)					
Construction of 3 Lane Road Over Bridge at Jorhat in replacement of Railway Gate No. ST. 58 on No.Ali, Jorhat	---	---	2,709.93	490.94	(-)100
Construction of RCC Bridge No. 3/1 (L=160.94 m) over River Dikhow at Chiripuria Ghat alongwith road from Chiripuria via Azanpeer Dorgah Road to NH-37 (528th k.m)	---	---	1,104.42	752.05	(-)100
Construction of Double Lane Road from Lanka to Umrangshu via Diyungmukh, Halflong Tinali and Panimur	---	---	8,945.61	8,100.00	(-)100

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

Expenditure during 2022-2023

Nature of Expenditure	<i>Charged/ Voted</i>	Total	Expenditure to end of 2022-2023	Expenditure during 2021-2022	Per Cent of Increase(+)/ Decrease(-) during the year
	<i>(Figures in italics represent charged expenditure)</i>		(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(c) Capital Account of Special Areas Programme – Contd.					
4552 Capital Outlay on North Eastern Areas – Contd.					
212 Public Works Department – Contd.					
Construction of RCC Bridge No. 32/1 on old A.T. Road including approaches in Goalpara District (NLCPR)					
Central Share	---	---	144.00	---	---
Zoo Japarigog Road (NLCPR)					
Central Share	---	---	14.40	---	---
Construction of RCC Bridge No. 1/1 over River Doomdoma on Old A.T. Road in Tinsukia District (NLCPR)					
Central Share	---	---	53.09	---	---
Construction of ROB at Dhing Gate on Nagaon Buragaon Via Dhing in Nagaon District					
Central Share	---	---	98.71	15.25	(-)100
Improvement of Chenchorie Elgin Road including Major RCC Bridge over River Ghagra (NLCPR)					
Central Share	---	---	365.25	---	---
Construction of Mahmora Road with a RCC Bridge at 9/2 in Sibsagar District (NLCPR)					
Central Share	---	---	196.16	---	---
Construction of RCC Bridge & Slab Culverts by Replacing Old Bridges and Slab Culverts on Kamarbandha Road up to 22nd K.M. (NLCPR)					
Central Share	---	---	80.15	---	---
Construction of RCC Bridge & Slab Culverts by Replacing Old Bridges and Slab Culverts on Kamarbandha Road up to 22nd K.M. (NLCPR)					
Central Share	---	---	61.79	---	---
Construction of RCC Bridge & Slab Culverts by Replacing Old Bridges and Slab Culverts on Kamarbandha Road up to 22nd K.M. (NLCPR)					
Central Share	---	---	248.55	---	---
Construction of RCC Bridge & Slab Culverts by Replacing Old Bridges and Slab Culverts on Kamarbandha Road up to 22nd K.M. (NLCPR)					
Central Share	---	---	1.96	---	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

Expenditure during 2022-2023

Nature of Expenditure	<i>Charged/ Voted</i>	Total	Expenditure to end of 2022-2023	Expenditure during 2021-2022	Per Cent of Increase(+)/ Decrease(-) during the year
	<i>(Figures in italics represent charged expenditure)</i>		(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(c) Capital Account of Special Areas Programme – Contd.					
4552 Capital Outlay on North Eastern Areas – Contd.					
212Public Works Department – Contd.					
Construction of Banamali Tiniali to Rangarah Tiniali with RCC Bridge No.2/2 over River Disang and Bridge No. 8/2 (on Old Mahmora Ali) in Sibsagar	---	---	776.62	---	---
Central Share	---	---	336.73	254.30	(-)100
Street Light in Jorhat Town Leading to Jorhat Airport in Jorhat District (NLCPR)	---	---	44.81	---	---
Construction of RCC Bridge over River Aie	---	---	3,047.52	---	---
Improvement of J.B. Road in Jorhat District (NLCPR)	---	---	52.26	---	---
Construction of RCC Bridge No. 2/1 on Nandini Karaimari Road in Morigaon District (NLCPR)	---	---	459.07	116.81	(-)100
Central Share	---	---	52.45	---	---
Construction of RCC Bridge No. 24/1 on Morigaon Mairabari Road in Morigaon District (NLCPR)	---	---	99.39	---	---
Improvement of Road Network leading towards Dibru Chaikhowa National Park in Dibrugarh District (NLCPR)	---	---	303.36	---	---
Construction of RCC Bridge No. 3/1 over Pagladia on U.C. Baruah Road in Nalbari District (NLCPR)	---	---	130.20	---	---
Central Share	---	---	---	---	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

Expenditure during 2022-2023

Nature of Expenditure	<i>Charged/ Voted</i>	Total	Expenditure to end of 2022-2023	Expenditure during 2021-2022	Per Cent of Increase(+)/ Decrease(-) during the year
<i>(Figures in italics represent charged expenditure)</i>			(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(c) Capital Account of Special Areas Programme – Contd.					
4552 Capital Outlay on North Eastern Areas – Contd.					
212 Public Works Department – Contd.					
Improvement of Chariagaon Road under Jorhat Road Division	---	---	194.58	---	---
Construction of Road from Banmali Tiniali to Rangagath Tiniali with RCC Bridge No. 8/2 on Mohmora Ali	---	---	100.00	---	---
Construction of RCC Bridge over River Aie at Chillapara Kahibari Village on the Road from Kakojana 31 NH to Nagaon Manikpur 31 NH via Kirttanpara Number para under Bongaogaon (a) No.1/1 & 2/1 on Deroj-Rongoli Road (b) No.2/1 on Deopling-Ramnagar Road and No.3/1 Ghilaguri Road in Bongaigaon District (NLCPR)	---	---	1,042.24	---	---
Central Share	---	---	191.00	---	---
Construction of RCC Bridge No. 1/1 on NH-31 Targhat to Ashrakandi Ghegeralga Road on Targhat Channel	---	---	463.01	---	---
Improvement of Kanimara Nannatary Road in Nalbari District (NLCPR)	---	---	78.21	---	---
Construction of Road with RCC Bridge 2 Nos. Pazipur Dhurkuchi to Barbori Narpara Road in Nalbari District	---	---	154.30	---	---
Construction of RCC Bridge No.1/1 over River Kaldia on Sarumanikpur Maharani Road in Barpeta District (NLCPR)	---	---	166.27	---	---
Central Share	---	---	83.08	---	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

Expenditure during 2022-2023

Nature of Expenditure	<i>Charged/ Voted</i>	Total	Expenditure to end of 2022-2023	Expenditure during 2021-2022	Per Cent of Increase(+)/ Decrease(-) during the year
<i>(Figures in italics represent charged expenditure)</i>			(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(c) Capital Account of Special Areas Programme – Contd.					
4552 Capital Outlay on North Eastern Areas – Contd.					
212 Public Works Department – contd.					
Construction of Tipuk Jajoli Pukhuri Road with RCC Bridge No. 3/3 in Sibsagar District (NLCPR)	---	---	192.27	---	---
Central Share	---	---	9.41	---	---
MT & BT of Road Barhapjan Sadang via Naharani Road to Sukanguri LP School in Tinsukia District (NLCPR)	---	---	54.86	---	---
MT & BT of Road from Circuit House Tinsukia NH-37 via Okanimuria Barguri Okanimuria Nohary & Lonpuria Koibarta Gaon in Tinsukia District (NLCPR)	---	---	175.54	---	---
Improvement of Road Network at Sonari Town in Sibsagar District (NLCPR)	---	---	115.11	---	---
Infrastructure for K.K. Handique State Open University	---	---	19.00	---	---
Installation of Street Light from L.G.Bordoloi Internatioinal Airport upto Jalukbari	---	---	132.08	---	---
Construction of Additional Two Lane ROB at Maligaon	---	---	64.85	---	---
Construction of Road & Minor Bridge from Motinagar to Bhuban Hills Temple (Ph-I) (MP)	---	---	99.52	---	---
Construction of Road from Bhangapar to Chandranathpur via Babu Bazar (MP) (NLCPR)	---	---	351.45	---	---
State Share of Loan Component of NEC Project	---	---	10.69	---	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

Expenditure during 2022-2023

Nature of Expenditure	<i>Charged/ Voted</i>	Total	Expenditure to end of 2022-2023	Expenditure during 2021-2022	Per Cent of Increase(+)/ Decrease(-) during the year
	<i>(Figures in italics represent charged expenditure)</i>		(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(c) Capital Account of Special Areas Programme – Contd.					
4552 Capital Outlay on North Eastern Areas – Contd.					
212 Public Works Department – Contd.					
NESRIP under ADB	---	---	17,324.09	---	---
Central Share	---	---	41,788.74	2,666.13	(-)100
Construction of RCC Bridges No.35/2 & 53/2 on Moran Naharkatia Road in Dibrugarh District with Approaches	---	---	4.43	---	---
Construction of RCC Bridges No. 16/1,19/1 & 19/3 Bagals Road in Nalbari District with approaches (NLCPR)	---	---	89.78	---	---
Central Share	---	---	28.88	---	---
Construction of RCC Bridges No. 6/1,7/1,8/1,9/1,11/1 & 11/2 on Sepon-Suffry Road in Sibsagar District with Approaches (NLCPR)	---	---	66.99	---	---
Construction of RCC Bridges No. 2/3,5/1,9/1,11/1,15/3,16/1,18/1 & 19/4 on Itakhola-Pavoi Road in Sonitpur District with approaches (NLCPR)	---	---	177.29	---	---
Construction of RCC Bridge No. 2/1 on Bamunbari-Jariguri Road in Dibrugarh District including approaches (NLCPR)	---	---	15.36	---	---
Construction of RCC Bridges No. 10/1 on Khowang Bhamun Road in Dibrugarh District with Approaches	---	---	8.14	---	---
Construction of RCC Bridges No.1/1,3/1 & 5/1 Bahirjonai-Berachapari Road in Dhemaji District with approaches (NLCPR)	---	---	37.72	---	---
Central Share	---	---	57.66	---	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

Expenditure during 2022-2023

Nature of Expenditure	<i>Charged/ Voted</i>	Total	Expenditure to end of 2022-2023	Expenditure during 2021-2022	Per Cent of Increase(+)/ Decrease(-) during the year
	<i>(Figures in italics represent charged expenditure)</i>		(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(c) Capital Account of Special Areas Programme – Contd.					
4552 Capital Outlay on North Eastern Areas – Contd.					
212Public Works Department – Contd.					
Construction of RCC Bridges No. 1/1,4/1 & 5/1 on Sripani-Jengrai Road in Dhemaji District with approaches (NLCPR)	---	---	4.62	---	---
Construction of RCC Bridges No. 27/2,28/1,29/1,30/2,32/2,35/1 & 45/1 on Dhubri-Kachugaon Road in Dhubri District (NLCPR)	---	---	11.20	---	---
Central Share	---	---	91.25	---	---
Construction of RCC Bridges No. 2/1 & 4/2 on Gour-Nagar-Tikkirkilla Road in Goalpara District with Approaches (NLCPR)	---	---	45.79	---	---
Construction of RCC Bridges No. 38/1, 43/1,43/3 & 44/2 on Silchar-Hailakandi Road in Hailakandi District with approaches (NLCPR)	---	---	47.90	---	---
Central Share	---	---	47.90	---	---
Construction of RCC Bridges No. 7/1,15/1 & 19/1 on Nagaon-Barapujia Road with approaches in Nagaon District (NLCPR)	---	---	257.67	---	---
Construction of RCC Bridges No.12/1 on Goroimari-Dewaguri-Laharighat Road with approaches in Morigaon District (NLCPR)	---	---	112.51	---	---
Construction of RCC Bridges No. 4/1 on Dimow-Raidongia Road over River Sonai under Nagaon Rural Road Division in Nagaon (NLCPR)	---	---	91.90	---	---
Construction of RCC Bridges No. 3/1 on Majgaon-Santipur Road over River Sonai in Nagaon District (NLCPR)	---	---	45.78	---	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

Expenditure during 2022-2023

Nature of Expenditure	<i>Charged/ Voted</i>	Total	Expenditure to end of 2022-2023	Expenditure during 2021-2022	Per Cent of Increase(+)/ Decrease(-) during the year
	<i>(Figures in italics represent charged expenditure)</i>		(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(c) Capital Account of Special Areas Programme – Contd.					
4552 Capital Outlay on North Eastern Areas – Contd.					
212 Public Works Department – Contd.					
Construction of RCC Bridge No. 3/2, 5/2, 5/4 on Rupsir Ali (NLCPR)	---	---	44.03	---	---
Other New Schemes	---	---	18.36	---	---
Construction of RCC Bridge No.1/2, 4/1 on old A.T. Road, Khowang in Dibrugarh District (NLCPR)	---	---	49.96	---	---
Construction of Road from Rangamati to Kalaigaon between Jonaram Chawaka to Aulachawaka in Darrang District (NLCPR)	---	---	97.01	---	---
Construction of RCC Bridge No. 21/1 over River Dibru on Doomdooma Dighal Tarang Natun Gaon Road with approaches in Tinsukia District (NLCPR)	---	---	430.96	---	---
Central Share	---	---	243.74	198.48	(-)100
Improvement of Bezera Bilokuchi Road	---	---	132.20	---	---
Construction of RCC Bridge No. 29/1 (at the Bridge Gap) at Kuhimari Bardowa Road 9 SH-15 including Approaches & Protection in Nagaon District	---	---	24.60	---	---
Central Share	---	---	86.80	5.04	(-)100
Construction of RCC Bridge No. 2/1 on Road NH-52 to Kuwaripukhuri via Fakirpara in Darrang District and RCC Bridge No.7/1 Nimtoli Kachumari Road including Approaches and Protection Work in Darang District	---	---	229.68	---	---
Central Share	---	---	119.23	---	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

Expenditure during 2022-2023

Nature of Expenditure	<i>Charged/ Voted</i>	Total	Expenditure to end of 2022-2023	Expenditure during 2021-2022	Per Cent of Increase(+)/ Decrease(-) during the year
<i>(Figures in italics represent charged expenditure)</i>			(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(c) Capital Account of Special Areas Programme – Contd.					
4552 Capital Outlay on North Eastern Areas – Contd.					
212 Public Works Department – Contd.					
Hojai Stadium	---	---	205.00	---	---
Central Share	---	---	0.30	---	---
Construction of RCC Bridge No.2/1 over River Belsiri on Dhekipelua to Belsiri T.E. connecting NH-52 in Sonitpur District (NLCPR)	---	---	290.82	---	---
Construction of RCC Bridge 1/1 over River Barak at Sadarghat, Silchar-Kumbhirgram Road (NLCPR)	---	---	2,839.83	---	---
Central Share	---	---	2,178.83	---	---
Construction of Rangia Dhamdhama Road including RCC Bridge No. 18/1,18/2, 19/2,20/1 & 20/3 in Nalbari District	---	---	186.70	---	---
Construction of Road from Rongjuli IB to Kherkuta via Bechimari Road with RCC Bridges No. 1/1,1/3 & 5/3 under Goalpara Rural Road Division (NLCPR)	---	---	253.63	---	---
Widening & Strengthening of Lahowal-Bordubi Tinsukia Raod (L.B.T. Road) in Tinsukia District (NLCPR)	---	---	718.50	---	---
Central Share	---	---	147.14	---	---
Improvement of Naginimora Jajoli Road from Ch. 8.346 K.M. to Ch. 13.650 K.M. including Conversion of SPT Bridge No.14/1 to RCC Bridge in Tinsukia District (NLCPR)	---	---	146.21	---	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

Expenditure during 2022-2023

Nature of Expenditure	<i>Charged/ Voted</i>	Total	Expenditure to end of 2022-2023	Expenditure during 2021-2022	Per Cent of Increase(+)/ Decrease(-) during the year
	<i>(Figures in italics represent charged expenditure)</i>		(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(c) Capital Account of Special Areas Programme – Contd.					
4552 Capital Outlay on North Eastern Areas – Contd.					
212 Public Works Department – Contd.					
Improvement of Kharupetia-Udalguri Road from Ch.--- K.M. to 15.00 K.M. (EW,GSB,BM & SDBC, Pavement length=15 K.M. Carraige way width 5.50 M) including RCC Drains in the Bazar Portion in Darang District (NLCPR)	---	---	1,781.55	---	---
Central Share	---	---	551.47	385.31	(-)100
Improvement of Singimari-Sualkuchi Road including Cross Drainage Works & Road Side Drains in Kamrup District (NLCPR)	---	---	987.18	---	---
Construction of Bridge over Bridges No.6/2,7/3,8/1,8/2,10/1 & 11/1 of River Kaloo on A.P.S. Road under Dhubri Rural Road Division	---	---	250.00	---	---
Construction of Road Kanuri to Binnachora (Satgaharipara) via Nalla including Protection Works and 4 RCC Bridges in Dhubri District	---	---	1,840.55	---	---
Central Share	---	---	695.15	---	---
Construction and Widening of Road from Khowang Chariali to Chenimari in Dibrugarh District	---	---	307.29	---	---
Central Share	---	---	306.40	---	---
Construction RCC Bridge No.1/1 including Approach & Protection Road over Jatinga Borkhola on Mohasadak to Borkhola Road	---	---	419.99	---	---
Construction/ Improvement of Namati to Sukani Road in Dibrugarh District	---	---	202.41	---	---
Central Share	---	---	24.84	---	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

Expenditure during 2022-2023

Nature of Expenditure	<i>Charged/ Voted</i>	Total	Expenditure to end of 2022-2023	Expenditure during 2021-2022	Per Cent of Increase(+)/ Decrease(-) during the year
	<i>(Figures in italics represent charged expenditure)</i>		(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(c) Capital Account of Special Areas Programme – Contd.					
4552 Capital Outlay on North Eastern Areas – Contd.					
212 Public Works Department – Contd.					
Construction of Alternative Road to Kamkhya Temple at Guwahati from Pandu (Ph-I Restricted to hill Cutting & Retaining Wall) in Kamrup District					
Central Share	---	---	1,150.18	---	---
Construction of Road from NH-31 to Kashimpur Suplekuchi via Purbabharati in Nalbari District					
Central Share	---	---	80.00	---	---
Construction of Road from 52 K.M. of NH-154 Katlichera Grant of Hailakandi to Veterbond Dullavchera NEC Road of District Karimganj RCC Bridge No.1/1 over Longai at Balipara					
Central Share	---	---	290.98	---	---
Construction of Road from Udarbond to Banaskandi under Silchar Rural Road Division under NLCPR Fund for 2011-12					
Central Share	---	---	44.57	---	---
Construction of RCC Bridge No. 6/1 over River Kathalkhal at Ratanpur Ferryghat on Hailakandi-Ratanpur Road					
Central Share	---	---	1,137.80	---	---
Srimanta Sankardeva Bhawan & Research Centre at Rup Nagar, Guwahati					
Central Share	---	---	385.69	---	---
	---	---	173.00	---	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

Expenditure during 2022-2023

Nature of Expenditure	<i>Charged/ Voted</i>	Total-	Expenditure to end of 2022-2023	Expenditure during 2021-2022	Per Cent of Increase(+)/ Decrease(-) during the year
	<i>(Figures in italics represent charged expenditure)</i>		(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(c) Capital Account of Special Areas Programme – Contd.					
4552 Capital Outlay on North Eastern Areas – Contd.					
212 Public Works Department – Contd.					
Construction of Moran Sports Complex at Moran	---	---	219.16	---	---
Central Share	---	---	165.28	64.71	(-)100
Construction of Khetri-Dharampur to Hoja-Nalbari Road at Marowa via Piplibari Kakaya, Jagram, Goalpara, Bamundi & Kalakuchi in Nalbari District	---	---	650.55	---	---
Construction of RCC Bridge No. 5/1 over Manas connecting Goalpara and Numberpara Village on Road from Tulungia at NH-31 to Manikpur at NH-31 via Borghola Kirttanpara & Chakla in Bongaigaon District	---	---	1,291.52	---	---
Central Share	---	---	261.63	261.63	(-)100
Improvement of Morigaon Pachaita Damal Dharamtol Road including Construction of RCC Bridge No. 5/1 over River Kolong	---	---	187.80	---	---
Improvement of Banglagarh Jaberikuchi Road including Cross Drainage Works in Darrang District	---	---	1,098.27	---	---
Central Share	---	---	65.63	---	---
Construction of Road from Ramhari to Bherbheri via Chamuakhat (Ch. 8.00 K.M. to 11.50 K.M.) including Cross Drainage Works in Darng District	---	---	168.36	---	---
Improvement of Mridangpura Road under NLCPR in Sibsagar District	---	---	238.93	---	---
Sessa T.E. to Timona Road in Dibrugarh District	---	---	70.79	---	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

Expenditure during 2022-2023

Nature of Expenditure	<i>Charged/ Voted</i>	Total	Expenditure to end of 2022-2023	Expenditure during 2021-2022	Per Cent of Increase(+)/ Decrease(-) during the year
<i>(Figures in italics represent charged expenditure)</i>			(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(c) Capital Account of Special Areas Programme – Contd.					
4552 Capital Outlay on North Eastern Areas – Contd.					
212 Public Works Department – Contd.					
Construction of Maijan Thakurbari Road to Mukalbari Road in Dibrugarh District	---	---	106.43	---	---
Construction of RCC Bridge No.13/1,13/2,20/2 on Mahbandha Road in Jorhat District	---	---	116.58	---	---
Central Share	---	---	65.81	---	---
Improvement of Road from 1st K.M. of Demow-Dehing Road to Dhaoma Pukhuri (Length = 10.125 K.M.) with RCC Bridge (Length = 18.75 K.M.) under Demow Rural Road Sub-Division	---	---	180.09	---	---
Scheme under Non-lapsable Central Pool of Resource (NLCPR)	---	---	17,529.00	---	---
Construction of Digheeripar Bordoulguri Borachuba Road from Ch--- K.M. to Ch 4.12 K.M. & Ch 4.56 K.M. to Ch 10.00 K.M. including Cross Drainage Works in Darang District	---	---	916.71	516.71	(-)100
Central Share	---	---	916.71	516.71	(-)100
Karmachari Bhawan at Panjabari, Guwahati	---	---	265.66	---	(+)100
Central Share	63.47	63.47	265.66	---	(+)100
Widening & Improvement of Borbora Mihirgaon Chapakhowa Road including Conversion of SPT Bridge No.7/1 in Tinsukia District	---	---	353.04	---	---
Central Share	---	---	2.86	---	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

Expenditure during 2022-2023

Nature of Expenditure	<i>Charged/ Voted</i>	Total	Expenditure to end of 2022-2023	Expenditure during 2021-2022	Per Cent of Increase(+)/ Decrease(-) during the year
	<i>(Figures in italics represent charged expenditure)</i>		(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(c) Capital Account of Special Areas Programme – Contd.					
4552 Capital Outlay on North Eastern Areas – contd.					
212 Public Works Department – Concltd.					
Construction of Two Lane Railway Over Bridge in between Barpeta Road Railway Station replacing Railway L.C. Gate No.SK-37 at Barpeta in Barpeta District (NLCPR)					
Central Share	---	---	1,229.86	---	---
Construction of RCC Bridge No. 9/1 on Mancotta-Khamtighat Road along with Approaches & Protection Work & Strengthening of Damage Road Pavement from Chainage 8308 M to Chainage 32825 M via Saraighat Bridge upto Bamunbari Tiniali connecting Moran-Nahakatia Road (SH-27) in Dibrugarh District (NLCPR)					
Central Share	---	---	872.82	---	---
Total- 212 Public Works Department :	63.47	63.47	2,51,309.12	15,229.83	(-)100
213 Sports & Youth Welfare Department					
Other Infrastructure Development Scheme					
Support for Adventure in Mountaineering Activities including Infrastructure Development	---	---	2,200.00	---	---
Construction of Sports Hostel at Sarihajan under Bokajan Sub Division, Karbi Anglong	---	---	106.30	---	---
Construction of Sports Hostel at Sarihajan under Bokajan Sub Division, Karbi Anglong	---	---	5.95	---	---
Provision for State Share of NEC Project					
State Share	---	---	48.14	8.47	(-)100

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

Expenditure during 2022-2023

Nature of Expenditure	<i>Charged/ Voted</i>	Total	Expenditure to end of 2022-2023	Expenditure during 2021-2022	Per Cent of Increase(+)/ Decrease(-) during the year
	<i>(Figures in italics represent charged expenditure)</i>		(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(c) Capital Account of Special Areas Programme – Contd.					
4552 Capital Outlay on North Eastern Areas – contd.					
213 Sports & Youth Welfare Department – Contd.					
Development of Sports Complex at Diphu	---	---	321.80	---	---
Development of Jorhat Stadium at Jorhat	---	---	183.96	---	---
Central Share	---	---	41.93	---	---
Construction of Indoor Stadium at Silchar (MP)	---	---	345.71	---	---
District Sports Stadium at Jhagrapar, Dhubri (MP)	---	---	32.91	---	---
RCC Gallery of Hailakandi Sports Stadium (MP)	---	---	196.82	---	---
Construction of Chandi Barua Stadium Complex	---	---	89.67	---	---
Central Share	---	---	59.40	33.67	(-)100
Construction of Titlagarh Sports Complex, Sonari, Sibsagar	---	---	15.00	---	---
Central Share	---	---	100.00	55.94	(-)100
Construction of Mini Stadium at Bihaguri, Sonitpur	---	---	285.79	---	---
Central Share	---	---	102.75	---	---
Provision for State Share of Non-Lapsable Central Pool of Resource (NLCPR) Project					
State Share	---	---	1,078.13	1,060.42	(-)100
Development of Composite Stadium at Silchar DSA Ground	---	---	229.89	---	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

Expenditure during 2022-2023

Nature of Expenditure	<i>Charged/ Voted</i>	Total	Expenditure to end of 2022-2023	Expenditure during 2021-2022	Per Cent of Increase(+)/ Decrease(-) during the year
<i>(Figures in italics represent charged expenditure)</i>			(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(c) Capital Account of Special Areas Programme – contd.					
4552 Capital Outlay on North Eastern Areas – contd.					
213 Sports & Youth Welfare Department – conclud.					
Construction of Multidisciplinary Sports complex at Khanikar, Dibrugarh					
Central Share	---	---	4,873.45	1,948.25	(-)100
Total- 213 Sports & Youth Welfare Department :	---	---	10,317.60	3,106.75	(-)100
214 Agriculture Department					
Other Expenditure					
Installation of One Lakh Shallow Tubewells	---	---	1,547.00	---	---
Provision for State Share of NEC Project					
State Share	---	---	11.11	---	---
Comprehensive Development Plan for College of Fisheries for Augmenting Human Resources 2008	---	---	308.76	---	---
Cold Storage with Allied Marketing Facilities at Jorhat	---	---	294.58	---	---
Development of Fruits & Vegetables Wholesale Market at Pamohi (Garchuk), Kamrup, Phase-III	---	---	100.00	---	---
Central Share	---	---	888.01	604.53	(-)100
Total- 214 Agriculture Department :	---	---	3,149.46	604.53	(-)100
215 Fishery Department					
Beel Development for Sustainable Livelihood	---	---	22.87	---	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

Expenditure during 2022-2023

Nature of Expenditure	<i>Charged/ Voted</i>	Total	Expenditure to end of 2022-2023	Expenditure during 2021-2022	Per Cent of Increase(+)/ Decrease(-) during the year
<i>(Figures in italics represent charged expenditure)</i>			(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(c) Capital Account of Special Areas Programme – contd.					
4552 Capital Outlay on North Eastern Areas – contd.					
216 Power Department					
Other Expenditure					
Tinsukia Sub-Station 2x50 MVA. 220/132 KV	---	---	335.19	---	---
Augmentation of Existing 1x63 & 1x50 MVA, 220/132 KV Tran by 2x100 MVA, 220/132 KV Tran at Sarusajai	---	---	3,006.00	---	---
Installation of 2x31.5 MVA 132/33 KV Transformer at Sarusajai Sub-Station	---	---	530.00	---	---
2x50 MVA, 220/132 KV Balipara(Tez.) S/S & 132 KV LILO Line at Balipara	---	---	34.48	---	---
Augmentation of 220/132 KV 2x50 MVA Sub-Station to 2x100 Sub-Station at Mariani	---	---	200.00	---	---
Rural Electrification (Prime Minister Package)	---	---	60.00	---	---
Systems Improvement in Power Sector Transmission & Distribution	---	---	68.00	---	---
Augmentation of Existing 1X63 & 1X50 MVA, 220/132 KV Transf. by 2X100 MVA, 220/132 KV Transf. at SSS	---	---	727.89	---	---
Installation of 2X31.5 MVA, 132/33 MV Transformers at Surusajai Sub-Station	---	---	40.12	---	---
Renovation of 220 KV BTPS Agia-Sarusajai Line (Circuit I & Circuit II)	---	---	1,050.00	---	---
Augmentation of Transformer Capacity of 132/33 KV Panchgram Sub Station from 2x16 MVA to 2x25 MVA	---	---	396.00	---	---
Construction of New 33/11 KV 2x5 MVA S/S at Thirubari with 45 K.M. 11KV Lines and 55 K.M. 33KV Lines from Dhiligaon to Thirubari	---	---	320.65	---	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

Expenditure during 2022-2023

Nature of Expenditure	<i>Charged/ Voted</i>	Total	Expenditure to end of 2022-2023	Expenditure during 2021-2022	Per Cent of Increase(+)/ Decrease(-) during the year
<i>(Figures in italics represent charged expenditure)</i>			(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(c) Capital Account of Special Areas Programme – Contd.					
4552 Capital Outlay on North Eastern Areas – Contd.					
216 Power Department – Contd.					
Provision for State Share of NEC Project					
State Share	---	---	158.15	---	---
Construction of 132 KV S/C BTPS-Kokrajhar Line on D/C Tower & 132 KV S/C Gouripur Line on D/C Tower with 132/33 KV 2x25 MVA Kokrajhar Sub-Station	---	---	3,821.96	---	---
New Sub-transmission & Distribution Scheme (29 Nos.)	---	---	1,571.40	---	---
Construction of 220/132KV, 1x50 & 1x25 MVA and 132/33 KV MVA Agia Sub-station	---	---	72.20	---	---
Construction of 220/132 KV, 2X50 MVA and 220/33 KV, 2X40 MVA Azara Sub-Station with 220 KV LILO Line at Azara from one Circuit of 220 KV D/C Agia-Sarusajai line alongwith Construction of 132 KV S/C Line to Boko with Terminal Bay at 132/33 KV Boko Sub-Station	---	---	2,607.89	---	---
Assistence for Implementation of Small Hydro Electric Project	---	---	690.00	---	---
60 KM 132 KV Transmission Line from Mariani to Nazira along 132/33 KV 2x25 MVA S.S	---	---	2,031.89	---	---
Other New Schemes	---	---	10.00	---	---
Construction of 132/33 KV, 1.16 MVA Plus 1.25 MVA Umrangshu Sub-Station, NEC District, Assam	---	---	1,087.00	---	---
Central Share	---	---	122.60	---	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

Expenditure during 2022-2023

Nature of Expenditure	<i>Charged/ Voted</i>	Total	Expenditure to end of 2022-2023	Expenditure during 2021-2022	Per Cent of Increase(+)/ Decrease(-) during the year
<i>(Figures in italics represent charged expenditure)</i>			(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(c) Capital Account of Special Areas Programme – contd.					
4552 Capital Outlay on North Eastern Areas – contd.					
216 Power Department – conclud.					
Amring Sub Hydro Project (SHP)	---	---	39.07	---	---
Provision for State Share of Non-Lapsable Central Pool of Resource (NLCPR) Project					
State Share	---	---	102.54	39.46	(-)100
Augmentation of Transformer Capacity of 220x132KV BTPS Sub-Station from 1x160 MVA+1x80 MVA to 2x160 MVA	---	---	480.00	---	---
Central Share	---	---	130.20	---	---
Augmentation of Transformer Capacity of 132/33 Biswanath Chariali (Pavoi) Sub-Station from 2x16 MVA to 2x40 MVA	---	---	510.00	---	---
Central Share	---	---	128.10	---	---
Construction of 33/11 KV, 2x5 MVA Sub-Station along with Associated 33 KV, 11 KV & LT Feeders at Bishnupur Panch Ali under Dhemaji Electrical Division, APDCL Dhemaji	---	---	370.00	---	---
Central Share	---	---	552.50	---	---
Total- 216 Power Department :	---	---	21,253.83	39.46	(-)100
218 Industries & Commerce Department					
Provision for State Share of NEC Project					
State Share	---	---	55.74	9.20	(-)100

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

Expenditure during 2022-2023

Nature of Expenditure	<i>Charged/ Voted</i>	Total	Expenditure to end of 2022-2023	Expenditure during 2021-2022	Per Cent of Increase(+)/ Decrease(-) during the year
<i>(Figures in italics represent charged expenditure)</i>			(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(c) Capital Account of Special Areas Programme – Contd.					
4552 Capital Outlay on North Eastern Areas – Contd.					
218 Industries & Commerce Department – Concltd.					
Construction of Approach Road leading to Industrial Growth Centre at Balipara from NH-52	---	---	241.73	---	---
Power Line to Balipara Growth Centre	---	---	626.61	---	---
Common Facility Centre for Gold & Assamese Traditional Jewellery					
Central Share	---	---	510.49	91.61	(-)100
Total- 218 Industries & Commerce Department :	---	---	1,434.57	100.81	(-)100
219 Education Department					
Other Expenditure					
Creation of New Infrastructure at Cotton College	---	---	27.99	---	---
Provision for State Share of NEC Project					
State Share	---	---	77.05	---	---
Construction of Building for Department of Geology, Cotton University, Assam					
Central Share	---	---	370.00	178.00	(-)100
Assam Engineering College (Girls Hostel) Jalukbari, Guwahati.					
	---	---	49.36	---	---
Construction of Academic cum Administrative Building of K.K.Handique Government Sanskrit College, Guwahati					
Central Share	---	---	33.43	---	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

Expenditure during 2022-2023

Nature of Expenditure	<i>Charged/ Voted</i>	Total	Expenditure to end of 2022-2023	Expenditure during 2021-2022	Per Cent of Increase(+)/ Decrease(-) during the year
<i>(Figures in italics represent charged expenditure)</i>			(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(c) Capital Account of Special Areas Programme – contd.					
4552 Capital Outlay on North Eastern Areas – contd.					
219 Education Department – contd.					
Infrastructure Development of Engineering College	---	---	20.18	---	---
Modernisation and Infrastructure Development of Assam Textile Institute	---	---	200.00	---	---
Assam Institute of Management	---	---	249.90	---	---
Central Share	---	---	106.91	---	---
Infrastructural Facilities at Kharupetia College-Construction of Building for Classrooms, Computer Laboratory with A.C. Hostels for Trainees, Electricity Facilities, Water Supply & Sanitary Facilities Installation (MP)	---	---	55.33	---	---
Central Share	---	---	45.24	45.24	(-)100
Science College at Bandardowa	---	---	10,053.67	---	---
Diphu Government College Boys Hostel	---	---	126.70	---	---
Infrastructure Development of Assam SLET Commission	---	---	101.71	---	---
Central Share	---	---	16.33	---	---
Construction of RCC Building for Seminar Hall, Computer Centre & Facilities for Car Parking at Darang College, Tezpur	---	---	122.24	---	---
Central Share	---	---	41.79	41.79	(-)100

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

Expenditure during 2022-2023

Nature of Expenditure	<i>Charged/ Voted</i>	Total	Expenditure to end of 2022-2023	Expenditure during 2021-2022	Per Cent of Increase(+)/ Decrease(-) during the year
<i>(Figures in italics represent charged expenditure)</i>			(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(c) Capital Account of Special Areas Programme – Contd.					
4552 Capital Outlay on North Eastern Areas – Contd.					
219 Education Department – Contd.					
Infrastructure Development of Bagmibar Nilamani Phukan Higher Secondary School	---	---	79.81	---	---
Central Share	---	---	9.26	---	---
Infrastructure Development of Victoria Girls Higher Secondary School	---	---	78.41	---	---
A.R.T. High School at Margherita	---	---	40.00	---	---
Central Share	---	---	31.94	---	---
Construction of Chandra Nath Sharma H.S. School, Bihaguri	---	---	143.79	---	---
Central Share	---	---	131.81	46.36	(-)100
Provision for State Share of Non-Lapsable Central Pool of Resource (NLCPR) Project	---	---	---	---	---
State Share	---	---	15.35	---	---
Construction of Auditorium Hall at Chamata Higher Secondary School, Nalbari	---	---	147.60	---	---
Central Share	---	---	36.61	---	---
Construction/ Re-Modeling of RCC Building including Development of Library, Vocational Centre etc. of Madhavadeva Higher Secondary School at Tulsimukh, Nagaon	---	---	30.98	---	---
Central Share	---	---	141.12	43.69	(-)100

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

Expenditure during 2022-2023

Nature of Expenditure	<i>Charged/ Voted</i>	Total	Expenditure to end of 2022-2023	Expenditure during 2021-2022	Per Cent of Increase(+)/ Decrease(-) during the year
<i>(Figures in italics represent charged expenditure)</i>			(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(c) Capital Account of Special Areas Programme – Contd.					
4552 Capital Outlay on North Eastern Areas – Contd.					
219 Education Department – conclud.					
Total- 219 Education Department :	---	---	12,718.37	355.08	(-)100
220 Transport Department					
Construction of Yatriniwas, Paltanbazar	---	---	994.21	---	---
Inter State Bus Terminus at Guwahati	---	---	2,192.21	---	---
Interstate Bus Terminus at Silchar	---	---	1,180.34	---	---
Interstate Truck Terminus at Guwahati	---	---	925.97	---	---
Multi-level Parking in Different Parts of the Guwahati City (Paltan Bazar)	---	---	593.00	---	---
Inter-State Truck Terminous, Silchar	---	---	5.50	---	---
Inter State Bus Terminus at Jorhat	---	---	440.00	---	---
Construction of River Terminal at Badarpur	---	---	295.77	---	---
Total- 220 Transport Department :	---	---	6,627.00	---	---
221 Flood Control Department					
Other Expenditure					
Flood Control Management Schemes/Different Locations of Brahmaputra & Barak Velley(25 Nos.)	---	---	5,081.65	---	---
Flood Control Schemes in Brahmaputra & Barak Valley	---	---	60.01	---	---
Total- 221 Flood Control Department :	---	---	5,141.66	---	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

Expenditure during 2022-2023

Nature of Expenditure	<i>Charged/ Voted</i>	Total	Expenditure to end of 2022-2023	Expenditure during 2021-2022	Per Cent of Increase(+)/ Decrease(-) during the year
<i>(Figures in italics represent charged expenditure)</i>			(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(c) Capital Account of Special Areas Programme – Contd.					
4552 Capital Outlay on North Eastern Areas – Contd.					
222Irrigation Department					
Other Expenditure					
Minor Irrigation Schemes	---	---	1,691.40	---	---
Amreng Minor Irrigation Scheme in Kabri Anglong	---	---	307.15	---	---
Irrigation Scheme in N.C. Hills Washillinghadi ELIS	---	---	69.50	---	---
Minor Irrigation Scheme in Karbi Anglong	---	---	1,365.40	---	---
Amreng Minor Irrigation Scheme in Karbi Anglong	---	---	1,321.01	---	---
Burinagar Lift Irrigation Scheme (Nalbari Division)	---	---	73.47	---	---
Provision for State Share of NEC Project					
State Share	---	---	5.67	---	---
Longparpam MIS Scheme in Karbi Anglong	---	---	781.34	---	---
Dhankhunda Flow Irrigation Scheme, Kamrup	---	---	382.06	---	---
Borjan Irrigation Scheme	---	---	3,564.17	---	---
Remodeling of Lift Irrigation Scheme over River Buridihing in Sassoni Mauza in Dibrugarh District	---	---	268.39	---	---
Lift Irrigation Scheme from River Buridihing in Tengakhat Kherimia Mauza in Dibrugarh District	---	---	167.99	---	---
Construction of Belsiri Irrigation Scheme (Belsiri LIS)	---	---	180.81	---	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

Expenditure during 2022-2023

Nature of Expenditure	<i>Charged/ Voted</i>	Total	Expenditure to end of 2022-2023	Expenditure during 2021-2022	Per Cent of Increase(+)/ Decrease(-) during the year
	<i>(Figures in italics represent charged expenditure)</i>		(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(c) Capital Account of Special Areas Programme – contd.					
4552 Capital Outlay on North Eastern Areas – contd.					
222Irrigation Department – conclud.					
Construction of Dakhindol Lift Irrigation Scheme at Sonitpur and Joisiddhi (Dakhindol LIS)	---	---	136.07	---	---
Various Irrigation Scheme	---	---	90.00	---	---
Implementation of Jiri and Dzuza Medium Irrigation Project	---	---	0.42	---	---
Other New Schemes	---	---	1,243.45	---	---
Belsiri Lift Irrigation Scheme	---	---	5.42	---	---
Ram Enghee Flow Irrigation Scheme	---	---	178.00	---	---
Construction of Gilabwr Flow Irrigation Scheme	---	---	276.20	---	---
Tengkhali Borhola Pathar Irrigation Scheme	---	---	151.99	---	---
Central Share	---	---	1.70	---	---
DTW Irrigation Scheme at 30 Points under Borsola Development Block	---	---	651.04	---	---
Central Share	---	---	643.89	---	---
Provision for State Share of Non-Lapsable Central Pool of Resource (NLCPR) Project					
State Share	---	---	183.10	22.58	(-)100
Total- 222 Irrigation Department :	---	---	13,739.64	22.58	(-)100

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

Expenditure during 2022-2023

Nature of Expenditure	<i>Charged/ Voted</i>	Total	Expenditure to end of 2022-2023	Expenditure during 2021-2022	Per Cent of Increase(+)/ Decrease(-) during the year
<i>(Figures in italics represent charged expenditure)</i>			(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(c) Capital Account of Special Areas Programme – Contd.					
4552 Capital Outlay on North Eastern Areas – contd.					
223 Tourism Department					
Provision for State Share of NEC Project					
State Share	---	---	31.44	12.58	(-)100
Tea Museum at Dibrugarh	---	---	113.19	---	---
Central Share	---	---	124.43	---	---
Total- 223 Tourism Department :	---	---	269.06	12.58	(-)100
224 Health Department					
Other Expenditure					
Improvement for One Operation Theatre in Sankardeva Netralaya	---	---	460.36	---	---
Development of Assam Medical College & Hospital (HOPE)	---	---	1,597.39	---	---
Construction of Two Storied Building of SJN Homeopathic Medical College at Panjabari, Ghy.	---	---	234.44	---	---
Construction of 100 bedded Hospital at Kajalgaon, Kokrajhar in BTC Area	---	---	790.30	---	---
Construction/Conversion of Haflong Civil Hospital(100 bed to 200 bed Incl. renovation of Staff Qts)	---	---	1,893.42	---	---
Construction of 100 bedded Civil Hospital at Udalguri	---	---	84.00	---	---
Total- 224 Health Department :	---	---	5,059.91	---	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

Expenditure during 2022-2023

Nature of Expenditure	<i>Charged/ Voted</i>	Total	Expenditure to end of 2022-2023	Expenditure during 2021-2022	Per Cent of Increase(+)/ Decrease(-) during the year
	<i>(Figures in italics represent charged expenditure)</i>		(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(c) Capital Account of Special Areas Programme – Contd.					
4552 Capital Outlay on North Eastern Areas – Contd.					
225 Cultural Affairs Department					
1250 Capacity Auditorium & Convention Centre at Guwahati (Sankardev Kalakshetra)	---	---	611.82	---	---
Construction of New Infrastructure of Government College of Arts & Crafts	---	---	26.05	---	---
Mahapurush Sri Sri Madhavadeva Kalakshetra at Dhekia Khowa in Jorhat District	---	---	80.87	---	---
Socio-Literary Cultural Complex of Bodo Sahitya Sabha at Bathoupuri Gorchuk, Guwahati	---	---	593.63	---	---
Provision for State Share of NEC Project					
State Share	---	---	57.00	12.99	(-)100
Development & Upgradation of Jyoti Chitrabon Film & Television Institute					
Central Share	---	---	510.04	13.45	(-)100
Construction of Sankar-Madhab Cultural Complex at Leteku Pukhuri, Bhogpur Chariali, Lakhimpur, Assam (MP)	---	---	126.45	---	---
Construction of Cultural Centre Complex at Dotoma (MP)	---	---	55.25	---	---
Bodoland-India Indigenous Tribal Art and Cultural Complex-cum-Film Studio at Kathalguri Part II, Kokrajhar (MP)	---	---	210.66	---	---
Central Share	---	---	109.71	---	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

Expenditure during 2022-2023

Nature of Expenditure	<i>Charged/ Voted</i>	Total	Expenditure to end of 2022-2023	Expenditure during 2021-2022	Per Cent of Increase(+)/ Decrease(-) during the year
	<i>(Figures in italics represent charged expenditure)</i>		(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(c) Capital Account of Special Areas Programme – Contd.					
4552 Capital Outlay on North Eastern Areas – Contd.					
225 Cultural Affairs Department – Concl'd.					
Preservation of Cultural Heritage of Majuli Natun Kamalabari Satra (Phase I)	---	---	218.45	---	---
Central Share	---	---	218.46	104.81	(-)100
Establishment of Deori Tribal Cultural Complex, Narayanpur, Lakhimpur	---	---	219.99	---	---
Central Share	---	---	116.86	---	---
Tai Education & Cultural Centre at Niz Kadamani, Dibrugarh	---	---	120.00	---	---
Central Share	---	---	120.00	---	---
Provision for State Share of Non-Lapsable Central Pool of Resource (NLCPR) Project					
State Share	---	---	78.64	22.03	(-)100
Total- 225 Cultural Affairs Department :	---	---	4,210.66	153.28	(-)100
226 W.P.T & B.C. Department	---	---	7,825.94	---	---
Other Expenditure					
Gauhati University Campus at Kokrajhar	---	---	250.00	---	---
College of Nursing at Kokrajhar	---	---	517.79	---	---
Central Share	---	---	509.64	---	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

Expenditure during 2022-2023

Nature of Expenditure	<i>Charged/ Voted</i>	Total	Expenditure to end of 2022-2023	Expenditure during 2021-2022	Per Cent of Increase(+)/ Decrease(-) during the year
	<i>(Figures in italics represent charged expenditure)</i>		(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(c) Capital Account of Special Areas Programme – Contd.					
4552 Capital Outlay on North Eastern Areas – Contd.					
226W.P.T & B.C. Department – contd.					
Khowa Flow Irrigation Scheme in Kokrajhar	---	---	5,230.77	---	---
Provision for State Share of NEC Project					
State Share	---	---	74.28	60.59	(-)100
North Eastern Special Infrastructure Development Scheme (NESIDS)					
Construction of Road from Domgaon to Bengtol Gate via Choto Nilibari including Protection work from Rive Aie (Financial Assistance for Construction of Total-ly Damaged/ Total-ly Washed away Infrastructure during	---	---	2,134.37	1,533.17	(-)100
Construction of RCC Bridge Over River Aie at Aie Powali including Approach & Protection work in Chirang District	---	---	7,098.81	3,389.85	(-)100
Improvement/ Special Infrastructure Development of JSB Civil Hospital in Chirang District	---	---	1,117.21	1,117.21	(-)100
Improvement of Kadamtal-Nikashi Road from Kuchigarh to Bhalukdonga	---	---	20.80	---	---
Construction of RCC Bridge No. 8/1 over River Saralbhanga on Dotoma Balajan Road	---	---	615.55	---	---
Central Share	---	---	174.15	174.15	(-)100
Construction of Proposed Stadium in Musalpur at Baska District	---	---	797.75	---	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

Expenditure during 2022-2023

Nature of Expenditure	<i>Charged/ Voted</i>	Total	Expenditure to end of 2022-2023	Expenditure during 2021-2022	Per Cent of Increase(+)/ Decrease(-) during the year
	<i>(Figures in italics represent charged expenditure)</i>		(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(c) Capital Account of Special Areas Programme – Contd.					
4552 Capital Outlay on North Eastern Areas – Contd.					
226 W.P.T & B.C. Department – contd.					
Additional Package for Bodoland Territorial Autonomous Council Development (BTAD)	---	---	9,509.04	---	---
Central Share	---	---	1,231.33	716.60	(-)100
Construction of Saviour Orphan Children Home at Gossaigaon, Kokrajhar	---	---	74.20	---	---
Central Share	---	---	105.00	70.00	(-)100
Gauhati University Campus Project at Kokrajhar	---	---	211.50	---	---
Drinking Water Supply Scheme at Gossaigaon	---	---	157.15	---	---
Special Area Game Centre at Kathathalguri, Kokrajhar	---	---	260.00	---	---
Construction of Mini Stadium at Chapaguri, Bongaigaon	---	---	6,168.87	---	---
Project and Schemes for BTAD as per Memorandum of Settlement (BTC Package)	---	---	42,768.45	---	---
Central Share	---	---	287.41	---	---
Project taken by BRO (Roads & Bridges)	---	---	581.72	---	---
Construction of Road from Gopalpur (Kekerikuchi) to Niz-Kaubaha (13.50 L.M. length) including Construction of RCC Bridge No. 5/1 (15.00 K.M.) under PWD, Musalpur (R&B) Division	---	---	946.13	---	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

Expenditure during 2022-2023

Nature of Expenditure	<i>Charged/ Voted</i>	Total	Expenditure to end of 2022-2023	Expenditure during 2021-2022	Per Cent of Increase(+)/ Decrease(-) during the year
	<i>(Figures in italics represent charged expenditure)</i>		(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(c) Capital Account of Special Areas Programme – contd.					
4552 Capital Outlay on North Eastern Areas – contd.					
226W.P.T & B.C. Department – contd.					
Pilot Project for Development of Horticulture and Floriculture in BTC Area	---	---	120.00	---	---
Central Share	---	---	10.63	10.63	(-)100
Improvement of Mahilapara-Dongapara PWD Road in Udalguri District	---	---	494.23	---	---
Improvement of Tangla-Kachuabil Road	---	---	577.22	---	---
Construction of Road MT & BT from UT Road at Dimakuchi Don Bosco School to Badlapara via Kalikhola Road in Udalguri District	---	---	71.84	---	---
Upgradation of Road from NH-31(c) via Serfanguri Nepalpar Athiabari Ebargaon Thaigiri and No. 2 Harika to Kapuragaon	---	---	250.00	---	---
Central Share	---	---	270.77	---	---
Construction of SPT Bridge No.10/1,12/3,14/2 & 16/1 into RCC Bridges on Meted Kokrajar, Bahalpur Road	---	---	278.31	---	---
Upgradation of NT Road through Ramfal Bil Bazar to Old Wether Road with Conversion of Bridge into RCC Bridge (International Border Area)	---	---	331.72	---	---
Central Share	---	---	109.35	109.35	(-)100
Flow Irrigation Scheme from River Kulsik at Palashgarh under Tangia Irrigation Division	---	---	981.28	---	---
Tamulpur Piped Water Supply Scheme	---	---	51.98	---	---
Central Share	---	---	42.40	42.40	(-)100

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

Expenditure during 2022-2023

Nature of Expenditure	<i>Charged/ Voted</i>	Total	Expenditure to end of 2022-2023	Expenditure during 2021-2022	Per Cent of Increase(+)/ Decrease(-) during the year
<i>(Figures in italics represent charged expenditure)</i>			(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(c) Capital Account of Special Areas Programme – Contd.					
4552 Capital Outlay on North Eastern Areas – contd.					
226 W.P.T & B.C. Department – Contd.					
Improvement of Chintagaon Baitamari Road	---	---	321.72	---	---
Construction of Flyover at Intersection of Pramathesh Baruah Road and N.F. Railway Track at Bijni Town	---	---	1,348.45	---	---
Construction of Road from Rongaichara Bazar to Bhola Bazar	---	---	56.84	---	---
Central Share	---	---	124.01	---	---
Conversion of Washed out SPT Bridge No. 2/1 River Hell into RCC Bridge on Shialmai Moinaguri Road in Kokrajhar District	---	---	957.86	---	---
Improvement of Road from Khairabari to Jamuguri under NLCPR	---	---	553.17	---	---
Improvement of Road from Budura to Parbahuchuba Dimakuchi PWD Road at Batabari via Khasiachuba, Barangabari NLCPR for 2010-2011	---	---	360.18	---	---
Improvement/ Upgradation of Mangaldoi Bhutiachang Samrang Road from CH.47722 M to CH.48292 M and from CH.50000 M to CH.62500 M including Cross Drainage Works	---	---	461.48	---	---
Central Share	---	---	76.90	---	---
Construction of Road from Bijni Subhajibhar Road at Village Nayapara No.2 to Kathalguri via Sanyasiguri including Construction of RCC Bridge No.1/2 over River Chara in Chirang District	---	---	39.59	---	---
Central Share	---	---	284.80	---	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

Expenditure during 2022-2023

Nature of Expenditure	<i>Charged/ Voted</i>	Total	Expenditure to end of 2022-2023	Expenditure during 2021-2022	Per Cent of Increase(+)/ Decrease(-) during the year
<i>(Figures in italics represent charged expenditure)</i>			(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(c) Capital Account of Special Areas Programme – Contd.					
4552 Capital Outlay on North Eastern Areas – contd.					
226 W.P.T & B.C. Department – contd.					
Rajendrapur Flow Irrigation Scheme	---	---	924.95	---	---
Construction of Road from Subhaijhar to Uttar Ballamguri via Kumarshali at Bijni	---	---	450.00	---	---
Central Share	---	---	840.82	---	---
Construction of RCC Bridge No.15/2 over River Burhisuti on Patdadaha Panbari Road	---	---	612.57	---	---
Metalling & B.T. of Road from Jaipur NH-31 C to Amguri J.D. Road (Dumbruguri to Amguri) including Construction of RCC Bridges & Culverts	---	---	528.17	---	---
Central Share	---	---	261.80	---	---
Improvement of Sujit Narzary Road from Tihu Chowk to Barimakha via Belguri Pathar	---	---	1,128.85	---	---
Central Share	---	---	457.25	457.25	(-)100
Construction of RCC Bridge No.9/8 over Laska on Dauluguri Dotma Road	---	---	126.00	---	---
Central Share	---	---	25.62	25.62	(-)100
Pineapple Cultivation at Athiabari, Kokrajhar, Assam	---	---	26.90	---	---
Construction of Fish Farm at Bherbari, Part-I	---	---	130.00	---	---
Improvement of Road from Barama-Dhamdharma-Tamalpur under NLCPR	---	---	304.76	---	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

Expenditure during 2022-2023

Nature of Expenditure	<i>Charged/ Voted</i>	Total	Expenditure to end of 2022-2023	Expenditure during 2021-2022	Per Cent of Increase(+)/ Decrease(-) during the year
	<i>(Figures in italics represent charged expenditure)</i>		(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(c) Capital Account of Special Areas Programme – contd.					
4552 Capital Outlay on North Eastern Areas – Contd.					
226 W.P.T & B.C. Department – Contd.					
Construction of Road from Boro Bazar to Gumergaon via Chowdhurypara in Chirang District	---	---	1,201.16	---	---
Construction of Road from Paoriputa to Natun Panbari with Black Topping and Construction of RCC Bridge over River Pasnai in Udalguri Rural Road Division Length=2.30 K.M.	---	---	276.20	---	---
Raising & Strengthening of existing Embankment with A/E Measure on L/B of River Saralbanga Patgaon to Khalsai	---	---	722.99	---	---
Development of Socio-Economic Status of Rural Tribal Women at Sidli Development Block at Kalaigaon Sub-Division, Chirang District					
Central Share	---	---	18.00	18.00	(-)100
Construction of Market Shed at Shalbari, Musalpur,	---	---	67.52	---	---
Central Share	---	---	41.02	41.02	(-)100
Prime Ministers N.E.S. Package	---	---	1,100.00	---	---
Provision for State Share of Non-Lapsable Central Pool of Resource (NLCPR) Project					
State Share	---	---	1,751.79	220.31	(-)100

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

Expenditure during 2022-2023

Nature of Expenditure	<i>Charged/ Voted</i>	Total	Expenditure to end of 2022-2023	Expenditure during 2021-2022	Per Cent of Increase(+)/ Decrease(-) during the year
	<i>(Figures in italics represent charged expenditure)</i>		(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(c) Capital Account of Special Areas Programme – Contd.					
4552 Capital Outlay on North Eastern Areas – contd.					
226 W.P.T & B.C. Department – Concl'd.					
Improvement of Udalguri Sapekhaiti-Bhakatpara Road under Udalguri Rural Road Division	---	---	1,117.09	---	---
Central Share	---	---	1,357.28	1,357.28	(-)100
Augmentation of Rubber Plantation & Production for Economic Development of Educated Unemployed Indegenous Tribal Communities in BTAD Area, Chirang District (BTC)					
Central Share	---	---	34.84	---	---
Total- 226 W.P.T & B.C. Department :	---	---	1,10,348.17	9,343.43	(-)100
227 Guwahati Development Department					
Other Expenditure					
Construction of Multistoreyed Secretariat Buildings at Dispur	---	---	2,317.32	---	---
Solid Waste Management Project in Guwahati City	---	---	2.75	---	---
Multilevel Car Parking in Different Parts of the Guwahati City	---	---	811.21	---	---
Central Share	---	---	57.50	---	---
Integrated Infrastructure Development of Guwahati Waterfront (Sukleswar to Bharalumukh)	---	---	3,891.33	---	---
Total- 227 Guwahati Development Department :	---	---	7,080.11	---	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

Expenditure during 2022-2023

Nature of Expenditure	<i>Charged/ Voted</i>	Total	Expenditure to end of 2022-2023	Expenditure during 2021-2022	Per Cent of Increase(+)/ Decrease(-) during the year
<i>(Figures in italics represent charged expenditure)</i>			(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(c) Capital Account of Special Areas Programme – contd.					
4552 Capital Outlay on North Eastern Areas – Contd.					
229 Judicial Department					
Infrastructure Development of North-Eastern Judicial Officers Training Institute, Guwahati	---	---	85.80	---	---
230 Labour & Employment Department					
Other Expenditure					
Labour & Employment for ITIs for other Programme (Prime Minister Package)	---	---	2,080.60	---	---
Construction of New I.T.I.s & Strengthening/ Renovation of Existing I.T.I.s	---	---	479.29	---	---
Labour & Employment for ITIs for continuing Programme (Prime Minister Package)	---	---	549.53	---	---
Prime Ministers N.E.S. Package	---	---	464.80	---	---
Labour & Employment for ITIs for Other Programme	---	---	1.12	---	---
Construction of Regional Boiler Testing Laboratory	---	---	216.90	---	---
Total- 230 Labour & Employment Department :	---	---	3,792.24	---	---
231 Water Resource Department					
Other Expenditure					
Strength. of Anti-erosion at Arimarasati to Brahmaputra Dyke from Jamugiri to Kharai Out-fall	---	---	113.98	---	---
Protection of Harinagar Pt.-III Area cum Dyke along R/B of River Sur. from H/nagar B.O.P. to N/pur	---	---	35.48	---	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

Expenditure during 2022-2023

Nature of Expenditure	<i>Charged/ Voted</i>	Total	Expenditure to end of 2022-2023	Expenditure during 2021-2022	Per Cent of Increase(+)/ Decrease(-) during the year
	<i>(Figures in italics represent charged expenditure)</i>		(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(c) Capital Account of Special Areas Programme – contd.					
4552 Capital Outlay on North Eastern Areas – Contd.					
231 Water Resource Department – Contd.					
Provision for State Share of NEC Project					
State Share	---	---	41.44	---	---
North Eastern Special Infrastructure Development Scheme (NESIDS)					
Rebuilding and Development of Bank of River Brahmaputra at Boghuli, Bhurbandha and its Adjoining Areas etc.	---	---	2,490.74	2,490.74	(-)100
Rebuilding and Development of Bank of River Brahmaputra (Ananta Nallah) alongwith Protection of Sarbananda Singha Kshtra and Guijan and its Adjoining Areas	---	---	435.20	435.20	(-)100
Anti Erosion Measures to Protect Ranipur & its Adjoining Areas from Erosion of River Pekua	---	---	209.05	---	---
Protection of Raimona Village and its Adjoining Areas from Erosion of River Jonali	---	---	120.00	---	---
Protection of Guwahati Town from erosion of Brahmaputra from Kachari Bazar to D.C Court	---	---	88.13	---	---
Strengthening of Kahai Spur to Protect Dibrugarh Town from Erosion of Brahmaputra	---	---	6.02	---	---
Raising & Strengthening of Brahmaputra Dyke from Dizmur to Sonarigaon from 14th to 23.15th K.M. (Ph-I & II Amulgated) including Closing of Amguri & Arnwy Nalla	---	---	2,029.14	---	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

Expenditure during 2022-2023

Nature of Expenditure	<i>Charged/ Voted</i>	Total	Expenditure to end of 2022-2023	Expenditure during 2021-2022	Per Cent of Increase(+)/ Decrease(-) during the year
	<i>(Figures in italics represent charged expenditure)</i>		(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(c) Capital Account of Special Areas Programme - Contd					
4552 Capital Outlay on North Eastern Areas – Contd.					
231 Water Resource Department – Concltd.					
25 nos. of ongoing Flood Control and Management Scheme of Brahmaputra & Barak Valley	---	---	134.64	---	---
Protection of Bangaigaon and Bherengaon Village from erosion of River	---	---	2.00	---	---
Protection of Umapur area near Badarpur town from erosion of river barak on its left bank	---	---	13.11	---	---
Patherkandi Protection Work (Strengthening of Flood Protection & Drainage)	---	---	494.74	---	---
Jiadhal River in Dhemaji District, Ph.-I	---	---	398.61	---	---
Anti-Erosion Measures at Different Reaches on Banks of River Pomra	---	---	164.06	---	---
Central Share	---	---	41.09	---	---
Anti-Erosion Measure to Protect Naharkatia Town from the Erosion of River Buri-Dihing at Jagun Gaon Area	---	---	73.10	---	---
Anti-Erosion Measure to Protect Dihingpuria Area near Margherita Town from the Erosion of River Buri-Dihing	---	---	140.39	---	---
Controlling of Jiadhal in Dhemaji District	---	---	743.77	---	---
Total- 231 Water Resource Department :	---	---	7,774.69	2,925.94	(-)100

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

Expenditure during 2022-2023

Nature of Expenditure	<i>Charged/ Voted</i>	Total	Expenditure to end of 2022-2023	Expenditure during 2021-2022	Per Cent of Increase(+)/ Decrease(-) during the year
<i>(Figures in italics represent charged expenditure)</i>			(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(c) Capital Account of Special Areas Programme – Contd.					
4552 Capital Outlay on North Eastern Areas – Contd.					
232 Science Technology & Environment Department					
Other Expenditure					
Centre Plasma Physics (On going)	---	---	154.27	---	---
Total- 232 Science Technology & Environment Department :	---	---	154.27	---	---
233 Urban Development Department					
Other Expenditure					
Dhubri Town Water Supply Schemes	---	---	554.63	---	---
Greater Silchar Town Water Supply Scheme, Silchar	---	---	900.82	---	---
Sibsagar Town Water Supply Scheme	---	---	1,179.43	---	---
Mangaldoi Town Water Supply Scheme	---	---	445.06	---	---
Dhubri Town Water Supply Scheme	---	---	46.25	---	---
Bongaigaon Town Water Supply Scheme	---	---	338.84	---	---
Central Share	---	---	790.62	422.60	(-)100
Sarupathar Piped Water Supply Scheme	---	---	179.53	---	---
Central Share	---	---	183.77	---	---
Improvement of Drainage System at Dibrugarh Town	---	---	1,186.34	---	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

Expenditure during 2022-2023

Nature of Expenditure	<i>Charged/ Voted</i>	Total	Expenditure to end of 2022-2023	Expenditure during 2021-2022	Per Cent of Increase(+)/ Decrease(-) during the year
	<i>(Figures in italics represent charged expenditure)</i>		(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(c) Capital Account of Special Areas Programme – Contd.					
4552 Capital Outlay on North Eastern Areas – Contd.					
233 Urban Development Department – Contd.					
Construction of Bus Terminus at Barpeta Town	---	---	139.27	---	---
Margherita Piped Water Supply Scheme	---	---	263.91	---	---
Central Share	---	---	64.82	---	---
Kharupetia Water Supply Scheme	---	---	248.24	---	---
Central Share	---	---	450.99	---	---
Improvement of Municipal Road in Narayanpur Town	---	---	392.94	---	---
Provision for State Share of NEC Project					
State Share	---	---	47.16	1.88	(-)100
North Eastern Special Infrastructure Development Scheme (NESIDS)					
Water Supply Project in Tinsukia Town (Phase-III)	---	---	10.00	---	---
Digboi Town Water Supply Scheme	---	---	47.79	47.79	(-)100
Improvement of Road in Biswanath Chariali Town	---	---	414.35	---	---
Central Share	---	---	238.07	---	---
Improvement of Roads and Natural Drainage System within Greater Tezpur	---	---	348.13	---	---
Road Network Project for Jorhat Master Plan Area	---	---	437.65	---	---
Golaghat Town Water Supply Scheme Ph-II (MP)	---	---	478.17	---	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

Expenditure during 2022-2023

Nature of Expenditure	<i>Charged/ Voted</i>	Total	Expenditure to end of 2022-2023	Expenditure during 2021-2022	Per Cent of Increase(+)/ Decrease(-) during the year
	<i>(Figures in italics represent charged expenditure)</i>		(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(c) Capital Account of Special Areas Programme – Contd.					
4552 Capital Outlay on North Eastern Areas – Contd.					
233 Urban Development Department – Contd.					
Construction of 4 Nos. of Road including Box Culverts Pucca Drainage in Lakhipur Town	---	---	509.58	---	---
Central Share	---	---	509.18	---	---
Multistoried Car Parking cum City hall in Jorhat District	---	---	371.06	---	---
Central Share	---	---	134.60	---	---
Storm Water Drainage for Margherita Town	---	---	237.00	---	---
Central Share	---	---	540.05	140.05	(-)100
Construction of Road Side Drainage System including Improvement of Town Roads in Nagaon Urban Areas	---	---	692.82	---	---
Water Supply Project in Tinsukia Town					
Water Supply Project in Tinsukia Town (Phase-I)	---	---	2,579.71	---	---
Water Supply Project in Tinsukia Town (Phase-II)	---	---	1,275.15	---	---
Development of Tinsukia Municipal Road	---	---	1,051.67	---	---
Development of Tinsukia Town Road	---	---	195.00	---	---
Proposed Town Hall at Dibrugarh	---	---	506.65	---	---
Improvement & Development of Road Network at Goalpara Town	---	---	1,241.18	---	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

Expenditure during 2022-2023

Nature of Expenditure	<i>Charged/ Voted</i>	Total	Expenditure to end of 2022-2023	Expenditure during 2021-2022	Per Cent of Increase(+)/ Decrease(-) during the year
	<i>(Figures in italics represent charged expenditure)</i>		(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(c) Capital Account of Special Areas Programme – Contd.					
4552 Capital Outlay on North Eastern Areas – Contd.					
233 Urban Development Department – Concl'd.					
Improvement/ Development of Roads in Dhemaji Town	---	---	816.22	---	---
Central Share	---	---	165.29	165.29	(-)100
Improvement of Roads/ By-Lane in Chabua	---	---	627.68	---	---
Construction of Regional Multiutility Town Hall & Cultural Centre at Tinsukia	---	---	287.28	---	---
Central Share	---	---	403.63	116.35	(-)100
Provision for State Share of Non-Lapsable Central Pool of Resource (NLCPR) Project					
State Share	---	---	2,839.76	298.34	(-)100
Improvement of Roads of Tinsukia Master Plan Area	---	---	361.45	---	---
Central Share	---	---	595.48	595.48	(-)100
Total- 233 Urban Development Department :	---	---	25,327.22	1,787.78	(-)100
234 Public Health Engineering Department					
Provision for State Share of NEC Project					
State Share	---	---	23.67	---	---
North Eastern Special Infrastructure Development Scheme (NESIDS)					
Greater Manipur Multi-Village Piped Water Supply Scheme	---	---	1,821.71	822.47	(-)100

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

Expenditure during 2022-2023

Nature of Expenditure	<i>Charged/ Voted</i>	Total	Expenditure to end of 2022-2023	Expenditure during 2021-2022	Per Cent of Increase(+)/ Decrease(-) during the year
	<i>(Figures in italics represent charged expenditure)</i>		(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(c) Capital Account of Special Areas Programme – Contd.					
4552 Capital Outlay on North Eastern Areas – Contd.					
234 Public Health Engineering Department					
Stabilisation of Silchar Town Water Supply Scheme	---	---	372.51	---	---
Stabilisation of Dispur Water Supply Scheme under Guwahati Division No. II (New)	---	---	628.74	---	---
Promotion of an Environmentally Sound Approach for Sustainable Water Management Optimizing Usage of Rain Water Harvesting for Roof Tops in Insts. Health Centre and Community Centre	---	---	124.07	---	---
Central Share	---	---	538.49	---	---
Total- 234 Public Health Engineering Department :	---	---	3,509.19	822.47	(-)100
237 Handloom, Textile & Sericulture Department					
Provision for State Share of NEC Project					
State Share	---	---	183.89	5.66	(-)100
Assam Polyester Co-operative Society for Upgradation/ Replacement Machineries of its Spinning Unit	---	---	150.00	---	---
Other New Schemes	---	---	190.09	---	---
Setting up of Handloom Trade Centre at Dibrugarh	---	---	49.57	---	---
Central Share	---	---	842.96	34.62	(-)100

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

Expenditure during 2022-2023

Nature of Expenditure	<i>Charged/ Voted</i>	Total	Expenditure to end of 2022-2023	Expenditure during 2021-2022	Per Cent of Increase(+)/ Decrease(-) during the year
<i>(Figures in italics represent charged expenditure)</i>			(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(c) Capital Account of Special Areas Programme – Contd.					
4552 Capital Outlay on North Eastern Areas – Contd.					
237 Handloom, Textile & Sericulture Department – Concl'd.					
Upgradation of Sericulture Training Centre	---	---	476.45	---	---
Central Share	---	---	487.09	34.49	(-)100
Total- 237 Handloom, Textile & Sericulture Department :	---	---	2,380.05	74.77	(-)100
239 Soil Conservation Department					
Amloga-Baraspur Soil Conservation & Water Distribution Project	---	---	3.50	---	---
Udmari Quatala Soil Conservation & Water Distribution Power Project, Darrang	---	---	22.99	---	---
Total- 239 Soil Conservation Department :	---	---	26.49	---	---
243 Planning & Development Department					
Other Expenditure					
Cashew Processing Plant at Mancachar	---	---	165.05	---	---
Total- 243 Planning & Development Department :	---	---	165.05	---	---
244 Hill Areas Department					
Augmentation of Greater Diphu Water Supply Scheme (NLCPR)	---	---	25.50	---	---
Greater Bokajan Water Supply Scheme (NLCPR)	---	---	43.04	---	---
Central Share	---	---	398.59	398.59	(-)100

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

Expenditure during 2022-2023

Nature of Expenditure	<i>Charged/ Voted</i>	Total	Expenditure to end of 2022-2023	Expenditure during 2021-2022	Per Cent of Increase(+)/ Decrease(-) during the year
<i>(Figures in italics represent charged expenditure)</i>			(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(c) Capital Account of Special Areas Programme – Contd.					
4552 Capital Outlay on North Eastern Areas – Contd.					
244 Hill Areas Department – Contd.					
Kaziranga from Sky, Kohora Assam (Karbi Anglong)	---	---	100.00	---	---
Improvement of BBDC Road at 31 K.M.	---	---	500.00	---	---
Construction of Road from Hidipi to Lahorijan-Goutam Basti Road	---	---	663.23	---	---
Development of Tourism Infrastructure at Bagori Entry Point at Kaziranga National Park, Assam	---	---	40.25	---	---
North Eastern Special Infrastructure Development Scheme (NESIDS)					
Infrastructure development of Greater Kheroni Piped water Supply Scheme	---	---	1,053.00	1,053.00	(-)100
Augmentation Donka-Mokam Pipe Water Supply Scheme (PWSS)					
Central Share	---	---	254.48	254.48	(-)100
Rubber Cultivation at Karbi Anglong District	---	---	100.00	---	---
Improvement of Lahorijan-Gautam Basti Road (Phase-II, L=50 K.M from CH. 9000.00 M to CH.14500.00 M) in Karbi Anglong	---	---	42.11	---	---
Projects & Scheme for Karbi Anglong Autonomous Territorial Council as per MOS (KAATC Package)	---	---	7,434.08	---	---
Central Share	---	---	3,888.50	3,888.50	(-)100
Project & Scheme for Dima Hasao Autonomous Territorial Council as per MOS (DHATC Package)	---	---	2,913.01	---	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

Expenditure during 2022-2023

Nature of Expenditure	<i>Charged/ Voted</i>	Total	Expenditure to end of 2022-2023	Expenditure during 2021-2022	Per Cent of Increase(+)/ Decrease(-) during the year
	<i>(Figures in italics represent charged expenditure)</i>		(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(c) Capital Account of Special Areas Programme – Contd.					
4552 Capital Outlay on North Eastern Areas – Contd.					
244 Hill Areas Department – Concl'd.					
Conversion of 100 Bedded Civil Hospital to 200 beded Hospital with Construction of Staff Quarters Building at Halflong	---	---	2,851.79	---	---
Provision for State Share of Non-Lapsable Central Pool of Resource (NLCPR) Project					
State Share	---	---	112.06	112.06	(-)100
Total- 244 Hill Areas Department :	---	---	20,419.64	5,706.63	(-)100
245 Social Welfare Department					
The Composite Regional Centre (North East) for Disability Study and Action					
Central Share	---	---	284.00	134.00	(-)100
Construction of House for Cancer Affected Children by Dipsikha, Guwahati	---	---	210.43	---	---
Total- 245 Social Welfare Department :	---	---	494.43	134.00	(-)100
246 Miscellaneous Department					
Improvement & Strengthening of Dihangi Thaiwari Halflong Tiniali Road in N.C. Hill District	---	---	258.10	---	---
247 Co-operation Department					
Assam Polyester Co-operative Society for Upgradation/ Replacement Machineries of its Spinning Unit Located at Tulsibari, Rangia	---	---	179.28	---	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

Expenditure during 2022-2023

Nature of Expenditure	<i>Charged/ Voted</i>	Total	Expenditure to end of 2022-2023	Expenditure during 2021-2022	Per Cent of Increase(+)/ Decrease(-) during the year
	<i>(Figures in italics represent charged expenditure)</i>		(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(c) Capital Account of Special Areas Programme – Contd.					
4552 Capital Outlay on North Eastern Areas – Contd.					
799 Suspense					
Miscellaneous Public Works Advances	(-) 63.47	(-) 63.47	---	63.47	---
800 Other Expenditure	---	---	17.54	---	---
Education Department					
Creation of New Infrastructure at Cotton College	---	---	69.53	---	---
Irrigation Department					
Minor Irrigation Schemes	---	---	220.68	---	---
Other Expenditure					
Provision for State Share of 10% Loan Component of NLCPR Project	---	---	4,037.99	---	---
Health Department					
Upgradation of Gauhati Medical College	---	---	112.92	---	---
Roads & Bridges	---	---	174.90	---	---
Agriculture Department					
Installation of One Lakh Shallow Tubewells	---	---	2,682.00	---	---
Flood Control Department					
Flood Control Management Schemes/Different Locations of Brahmaputra & Barak Valley(25 Nos.)	---	---	999.74	---	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

Expenditure during 2022-2023

Nature of Expenditure	<i>Charged/ Voted</i>	Total	Expenditure to end of 2022-2023	Expenditure during 2021-2022	Per Cent of Increase(+)/ Decrease(-) during the year
	<i>(Figures in italics represent charged expenditure)</i>		(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(c) Capital Account of Special Areas Programme – Contd.					
4552 Capital Outlay on North Eastern Areas – Contd.					
800 Other Expenditure – Contd.					
Augmentation of Greater Diphu Water Supply Scheme (NLCPR)	---	---	109.98	---	---
North Eastern Special Infrastructure Development Scheme (NESIDS)					
Central Share	6,901.72	6,901.72	6,901.72	---	(+100)
Spill Over Amount of Arrear from 2005-06 to 2013-14	---	---	1,076.41	---	---
Project and Schemes for BTAD as per Memorandum of Settlement (BTC Package)					
Central Share	642.26	642.26	642.26	---	(+100)
Other Programme (Implementation of Schemes under NEC)	---	---	2,118.15	---	---
Miscellaneous Scheme					
Cashewnut Processing Plant at Mancachar	---	---	50.00	---	---
Provision for State Share of NEC Project Loan Component	---	---	8,854.96	---	---
State Share	---	---	17.27	---	---
Construction of 4 Nos. of Road including Box Culverts Pucca Drainage in Lakhipur Town					
State Share	---	---	56.00	---	---
Multistoried Car Parking cum City hall in Jorhat District					
State Share	---	---	41.00	---	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

Expenditure during 2022-2023

Nature of Expenditure	<i>Charged/ Voted</i>	Total	Expenditure to end of 2022-2023	Expenditure during 2021-2022	Per Cent of Increase(+)/ Decrease(-) during the year
	<i>(Figures in italics represent charged expenditure)</i>		(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(c) Capital Account of Special Areas Programme – Contd.					
4552 Capital Outlay on North Eastern Areas – Contd.					
800 Other Expenditure – Contd.					
Development of Tinsukia Municipal Road					
State Share	---	---	58.00	---	---
Projects & Scheme for Karbi Anglong Autonomous Territorial Council as per MOS (KAATC Package)					
Central Share	3,646.82	3,646.82	3,646.82	---	(+100)
Improvement of NH-36 Phuloni Bazar to Lamba Teron Gaon in Karbi Anglong under SIDF-Finance Ministers Special Package Announced for NER	---	---	515.25	---	---
Improvement of Kapurpura-Pakribari Garobasti Road in Udlaguri District under SIDF-Finance Ministers Special Package for NER	---	---	844.77	---	---
Improvement of Road from Tingrai Chariali to Madhavpur & Joypur Tiniali to Hukanjuri Gatye in Dibrugarh under SIDF-Finance Ministers Special Package announced for NER	---	---	295.58	---	---
Central Share	---	---	113.49	---	---
Flow Irrigation Scheme from River Kulsik at Palshgarh under Tangla Irrigation Division	---	---	652.38	---	---
Project & Scheme for Dima Hasao Autonomous Territorial Council as per MOS (DHATC Package)					
Central Share	678.70	678.70	678.70	---	(+100)

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

Expenditure during 2022-2023

Nature of Expenditure	<i>Charged/ Voted</i>	Total	Expenditure to end of 2022-2023	Expenditure during 2021-2022	Per Cent of Increase(+)/ Decrease(-) during the year
	<i>(Figures in italics represent charged expenditure)</i>		(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(c) Capital Account of Special Areas Programme – Contd.					
4552 Capital Outlay on North Eastern Areas – Contd.					
800 Other Expenditure – contd.					
Construction of Regional Multiutility Town Hall & Cultural Centre at Tinsukia	---	---	31.92	---	---
Power Department	---	---	537.62	---	---
Transmission and Distribution Scheme	---	---	1,908.00	---	---
Art & Culture Department					
1250 Capacity Auditorium and Convention Centre at Guwahati	---	---	500.00	---	---
Public Works Department					
Road from Jarighat to Lakhichherra	---	---	68.89	---	---
Road from Hatichherra Dudpatil-Mudranamukh	---	---	594.86	---	---
Sports & Youth Welfare Department					
Bodo Auto.Council Area Schemes for Construction of Sports Stadium, Library maintenance of road etc.	---	---	155.00	---	---
Development of Margherita-Deomali Road in Tinsukia	---	---	539.95	---	---
Prime Ministers N.E.S. Package-Labour & Employment	---	---	433.51	---	---
Industry & Mining	---	---	263.38	---	---
Provision for State Share of Non-Lapsable Central Pool of Resource (NLCPR) Project	---	---	74,605.03	---	---
State Share	---	---	2,629.02	---	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

Expenditure during 2022-2023

Nature of Expenditure	<i>Charged/ Voted</i>	Total	Expenditure to end of 2022-2023	Expenditure during 2021-2022	Per Cent of Increase(+)/ Decrease(-) during the year
	<i>(Figures in italics represent charged expenditure)</i>		(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(c) Capital Account of Special Areas Programme – Contd.					
4552 Capital Outlay on North Eastern Areas – Concl'd.					
800 Other Expenditure – Concl'd.					
Scheme under NLCPR					
Central Share	11,471.38	11,471.38	11,471.38	---	(+100)
State Share	985.44	985.44	985.44	---	(+100)
Improvement of Roads of Tinsukia Master Plan Area					
State Share	---	---	61.00	---	---
Provision for Schemes under NEC Project (Capital)					
Central Share	4,392.81	4,392.81	4,392.81	---	(+100)
State Share	361.18	361.18	361.18	---	(+100)
Total- 800 Other Expenditure :	29,080.31	29,080.31	1,34,527.03	---	(+100)
911 Deduct-Recoveries of Overpayments	---	---	(-)122.81	---	---
Total- 4552 :	29,080.31	29,080.31	7,22,497.08	50,234.87	(-42)
4575 Capital Outlay on other Special Areas Programmes					
02 Backward Areas					
001 Direction and Administration					
Construction/ Maintenance of Border Outpost in Assam Nagaland Border	1,056.50	1,056.50	2,956.02	295.74	(+257)
Border Area Development Programme (Special Central Assistance)	---	---	2,695.87	---	---
Central Share	3,460.73	3,460.73	21,956.33	6,047.66	(-)43
State Share	645.69	645.69	2,369.19	571.95	(+13)

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

Expenditure during 2022-2023

Nature of Expenditure	Charged/ Voted	Total	Expenditure to end of 2022-2023	Expenditure during 2021-2022	Per Cent of Increase(+)/ Decrease(-) during the year
<i>(Figures in italics represent charged expenditure)</i>					
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(c) Capital Account of Special Areas Programme – Concl'd.					
4575 Capital Outlay on other Special Areas Programmes – Contd.					
02 Backward Areas – Concl'd.					
001 Direction and Administration – Concl'd.					
Border Areas Development	---	---	0.40	---	---
Border Development Activities in Interstate Border	1,105.03	1,105.03	2,348.55	320.00	(+)245
Upgradation of Standard of Administration-Award of 13th Finance Commission	---	---	3,079.08	12.21	(-)100
Total- 001 Direction and Administration :	6,267.95	6,267.95	35,405.44	7,247.56	(-)14
800 Other Expenditure					
Construction of 2 (Two) Nos. of Char Development Project Office Building	37.38	37.38	114.10	---	(+)100
Total- 02 Backward Areas :	6,305.33	6,305.33	35,519.54	7,247.56	(-)13
60 Others					
190 Investments in Public Sector and Other Undertakings					
Share Capital Contribution to Consumers Co-operative	---	---	0.90	---	---
Total- 60 Others :	---	---	0.90	---	---
Total- 4575 :	6,305.33	6,305.33	35,520.44	7,247.56	(-)13
Total- (c) Capital Account of Special Areas	35,385.64	35,385.64	7,58,042.11	57,482.43	(-)38
(d) Capital Account of Irrigation and Flood Control					
4701 Capital Outlay on Medium Irrigation					
944 Champabati Irrigation Project	---	---	4,215.23	---	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

Expenditure during 2022-2023

Nature of Expenditure	<i>Charged/ Voted</i>	Total	Expenditure to end of 2022-2023	Expenditure during 2021-2022	Per Cent of Increase(+)/ Decrease(-) during the year
<i>(Figures in italics represent charged expenditure)</i>			(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(d) Capital Account of Irrigation and Flood Control – Contd.					
4701 Capital Outlay on Medium Irrigation – Contd.					
04 Medium Irrigation-Non-Commercial					
001 Direction and Administration					
General Establishment	---	---	0.07	---	---
Survey & Statistics	---	---	38.13	---	---
Total- 001 Direction and Administration :	---	---	38.20	---	---
002 Sukla Irrigation Project	---	---	398.45	---	---
003 Kaliabor Lift Irrigation Project	---	---	1,014.00	---	---
004 Jamuna Irrigation Project	---	---	1,604.60	---	---
005 Dhansiri Irrigation Project	---	---	24,977.64	---	---
006 Kaldia Irrigation Project	---	---	991.03	---	---
007 Dekadeng Irrigation Project	---	---	501.41	---	---
008 Burdikharai Irrigation Project	---	---	7,208.87	---	---
009 Borolia Irrigation Project	---	---	6,649.70	---	---
010 Integrated Irrigation Project on Kolong Basin	---	---	6,041.41	---	---
011 Champabati Irrigation Project	---	---	6,844.27	---	---
012 Pahumara Irrigation Project	---	---	4,055.97	---	---
013 Rupahi Irrigation Project	---	---	1,017.44	---	---
014 Buridhihing Irrigation Project	---	---	1,222.07	---	---
016 Kolong Irrigation Project	---	---	1,197.27	---	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

Expenditure during 2022-2023

Nature of Expenditure	<i>Charged/ Voted</i>	Total	Expenditure to end of 2022-2023	Expenditure during 2021-2022	Per Cent of Increase(+)/ Decrease(-) during the year
	<i>(Figures in italics represent charged expenditure)</i>		(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(d) Capital Account of Irrigation and Flood Control – Contd.					
4701 Capital Outlay on Medium Irrigation – Contd.					
04 Medium Irrigation-Non-Commercial – Contd.					
017Hawaipur Irrigation Project	---	---	1,335.70	---	---
018Irrigation Project in Hill Districts	---	---	316.24	---	---
800Other Expenditure	---	---	1,928.19	186.12	(-)100
Accelerated Irrigation Benefit Programme (AIBP)	---	---	540.30	---	---
Maintenance of Irrigation Projects					
Jamuna Irrigation Projects Modernisation	66.50	66.50	158.83	44.83	(+)48
Integrated Irrigation Project on Kolong Basin	43.43	43.43	732.16	150.04	(-)71
Rupahi Irrigation Project	47.50	47.50	133.90	21.39	(+)122
Buridihing Irrigation Project	---	---	7.56	---	---
New Schemes					
Puthimari Irrigation Project	---	---	55.73	---	---
Burisuti Irrigation Project	---	---	38.50	---	---
Dikhow Irrigation Project	---	---	30.42	---	---
Buroi Irrigation Project	---	---	39.00	---	---
ERM of Kaldia Irrigation Project	47.22	47.22	93.75	37.02	(+)28
Irrigation Project in Hill District	26.55	26.55	701.78	107.99	(-)75
Setup of Water Management Authority	---	---	9.33	---	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
Expenditure during 2022-2023

Nature of Expenditure	<i>Charged/ Voted</i>	Total	Expenditure to end of 2022-2023	Expenditure during 2021-2022	Per Cent of Increase(+)/ Decrease(-) during the year
	<i>(Figures in italics represent charged expenditure)</i>		(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(d) Capital Account of Irrigation and Flood Control – Contd.					
4701 Capital Outlay on Medium Irrigation – Contd.					
04 Medium Irrigation-Non-Commercial – Concl'd.					
800 Other Expenditure					
Other Works Each Costing below ₹ 5 crore	---	---	2,011.26	---	---
Total- 800 Other Expenditure :	231.19	231.19	6,480.69	547.39	(-)58
Total- 04 Medium Irrigation-Non-Commercial :	231.19	231.19	71,894.96	547.39	(-)58
80 General					
001 Direction and Administration					
General Establishment	---	---	3,653.76	---	---
Survey & Statistics	---	---	12,262.61	---	---
Total- 001 Direction and Administration :	---	---	15,918.99	---	---
005 Survey and Investigation	---	---	997.07	---	---
007 Survey & Statistic	---	---	174.45	---	---
052 Machinery & Equipment	---	---	73.74	---	---
799 Suspense	---	---	(-)10.36	---	---
800 Other Expenditure					

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

Expenditure during 2022-2023

Nature of Expenditure	<i>Charged/ Voted</i>	Total	Expenditure to end of 2022-2023	Expenditure during 2021-2022	Per Cent of Increase(+)/ Decrease(-) during the year
	<i>(Figures in italics represent charged expenditure)</i>		(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(d) Capital Account of Irrigation and Flood Control – Contd.					
4701 Capital Outlay on Medium Irrigation – Concl'd.					
80 General – Concl'd.					
800 Other Expenditure – Concl'd.					
Accelerated Irrigation Benefit Programme (AIBP)	---	---	354.47	---	---
Dhansiri Irrigation Project- Central Share	---	---	18,179.33	---	---
Bardikrai Irrigation Project	---	---	799.90	---	---
Borolia Irrigation Project	---	---	799.93	---	---
Integrated Irrigation Project	---	---	138.66	---	---
Champamati Irrigation Project	---	---	17,445.18	---	---
Pahumara Irrigation Project	---	---	331.22	---	---
Buridihing Irrigation Project	---	---	103.19	---	---
Modernisation of Jamuna Irrigation Project	---	---	4,468.53	---	---
Loan Assistance from NABARD under RIDF	---	---	1,045.86	---	---
Long Term Irrigation Fund (LTIF) under NABARD					
Dhansiri Irrigation Project	1,224.70	1,224.70	10,809.72	9,585.02	(-)87
Total- 800 Other Expenditure :	1,224.70	1,224.70	54,475.99	9,585.02	(-)87
Total- 80 General :	1,224.70	1,224.70	71,629.88	9,585.02	(-)87
Total- 4701 :	1,455.89	1,455.89	1,47,740.07	10,132.41	(-)86
4702 Capital Outlay on Minor Irrigation					
001 Direction and Administration	---	---	27.96	---	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

Expenditure during 2022-2023

Nature of Expenditure	<i>Charged/ Voted</i>	Total	Expenditure	Expenditure	Per Cent of
			to end of 2022-2023	during 2021-2022	Increase(+)/ Decrease(-) during the year
			(In lakh of ₹)		
<i>(Figures in italics represent charged expenditure)</i>					
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(d) Capital Account of Irrigation and Flood Control – Contd.					
4702 Capital Outlay on Minor Irrigation – Contd.					
001 Direction and Administration – Concl'd.					
General Establishment	---	---	9,698.83	---	---
Survey & Statistics	---	---	16,182.92	---	---
Survey and Statistics Investigation and Development of Ground Water Resources	---	---	260.08	---	---
Total- 001 Direction and Administration :	---	---	26,169.79	---	---
052 Machinery & Equipment					
Other Minor Irrigation	---	---	77.41	---	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

Expenditure during 2022-2023

Nature of Expenditure	<i>Charged/ Voted</i>	Total	Expenditure to end of 2022-2023	Expenditure during 2021-2022	Per Cent of Increase(+)/ Decrease(-) during the year
	<i>(Figures in italics represent charged expenditure)</i>		(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(d) Capital Account of Irrigation and Flood Control – Contd.					
4702 Capital Outlay on Minor Irrigation – Contd.					
101 Surface Water					
Flow Irrigation	1,105.59	1,105.59	88,009.71	3,310.67	(-)67
Dimoria FIS at Tegheria, Upper Tepesia, Fullung and Khamar	282.93	282.93	1,159.01	176.43	(+60)
Repairing, Renovation and Extension of Canal Structure of Gelesuba, FIS	140.78	140.78	292.87	152.09	(-)7
Kalajhar Bund FIS at Udalguri, Tangla Division	439.99	439.99	599.99	160.00	(+175)
Renovation and Remodeling of Canal System of Boriesakona FIS, Guwahati Division	3.59	3.59	192.54	45.30	(-)92
Construction of Dalbari Kaniha FIS, Guwahati Division	---	---	106.06	106.06	(-)100
Improvement of Affux Bund, Guide Bund, Canal and Canal Structure of Singimari FIS, Tangla Division	292.49	292.49	492.49	200.00	(+46)
Improvement of Canal and Canal Structure of Gorgella Merbanghuba FIS, Tangla Division	24.31	24.31	35.59	11.28	(+116)
Improvement and Renovation of Deosila FIS, Dudhnoi Division	61.34	61.34	264.62	67.88	(-)10
Reconstruction of Sapoi Baligaon FIS, Tezpur Division	556.10	556.10	1,036.10	480.00	(+16)
Sonajuli FIS at Paneri, Mangaldoi Division	9.50	9.50	183.59	68.79	(-)86
Remodelling of Huduma FIS at Mangaldoi Division	95.00	95.00	300.58	188.74	(-)50
Bholatal FIS (PH-1) Extension under Bijni LAC	---	---	23.91	23.91	(-)100
Nigamghola FIS under Bongaigaon LAC	55.54	55.54	70.31	14.77	(+276)
Khakragol Cherra FIS in Karimganj under Ratanbari LAC	22.80	22.80	22.80	---	(+100)
Kanta Nala Cherra FIS Karimganj under Ratanbari LAC	22.80	22.80	22.80	---	(+100)
Mandirtilla Cherra FIS in Karimganj under Ratanbari LAC	22.80	22.80	22.80	---	(+100)
Renovation of Kapili FIS under Guwahati West LAC	352.03	352.03	472.03	120.00	(+193)
Renovation of Kalmoni FIS under Guwahati West LAC	35.03	35.03	115.03	80.00	(-)56

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

Expenditure during 2022-2023

Nature of Expenditure	<i>Charged/ Voted</i>	Total	Expenditure to end of 2022-2023	Expenditure during 2021-2022	Per Cent of Increase(+)/ Decrease(-) during the year
<i>(Figures in italics represent charged expenditure)</i>			(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(d) Capital Account of Irrigation and Flood Control – Contd.					
4702 Capital Outlay on Minor Irrigation – Contd.					
101 Surface Water – Contd.					
Renovation of Ubhoti FIS under Palasbari LAC	246.05	246.05	326.05	80.00	(+) 208
Accelerated Irrigation Benefit Programme (AIBP)	409.09	409.09	1,04,905.61	11,848.08	(-) 97
Improvement of Pavoil FIS	---	---	221.36	---	---
Improvement of Behali FIS	---	---	250.51	---	---
Panbari FIS	285.00	285.00	1,782.94	640.00	(-) 55

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

Expenditure during 2022-2023

Nature of Expenditure	<i>Charged/ Voted</i>	Total	Expenditure to end of 2022-2023	Expenditure during 2021-2022	Per Cent of Increase(+)/ Decrease(-) during the year
	<i>(Figures in italics represent charged expenditure)</i>		(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(d) Capital Account of Irrigation and Flood Control – Contd.					
4702 Capital Outlay on Minor Irrigation – Contd.					
101 Surface Water – Contd.					
Lift Irrigation	239.90	239.90	37,850.06	---	---
Irrigation Scheme in Abhayapuri South LAC	---	---	508.90	5.00	(-)100
Improvement of LIS from River Buridehing Tripling Fakial Mouza in Joypur Development Block	---	---	199.57	---	---
Remodeling of LIS Singahuti Beel under Kheremia and Sassoni Mouza	---	---	198.36	---	---
ELIS at Sonapur (5 Points namely at Dhipuji ELIS, Goronga ELIS, Tupar Pathar ELIS, Dumdang ELIS, Ghoramara Janpung ELIS) Guwahati Division	759.71	759.71	1,128.85	279.94	(+)171
Renovation and Remodeling of Malancha Kalibari ELIS, Guwahati West Division	---	---	110.63	96.38	(-)100
Improvement of Kuruwa LIS, Mangaldoi Division	60.04	60.04	273.72	136.86	(-)56
Renovation of KLIS under Kaliabor LAC	33.68	33.68	33.68	---	(+)100
Flow Irrigation	---	---	836.60	---	---
Construction of Matijuri Ph-I LIS Main Cannel from Control Room to Point I at Bot Hailakandi	---	---	99.99	---	---
Construction of Sluice Gate in Kakmara Beel Dhari at Ratnapur G.P.	---	---	83.16	---	---
Normal Works/ ABY	---	---	649.42	---	---
Hirajan FIS	---	---	196.00	---	---
Chamta FIS	---	---	1,802.79	---	---
Renovation, Remodeling & Extension of Maloibari ELIS	380.00	380.00	1,761.80	252.05	(+)51
Assam Bikash Yojana	---	---	149.94	---	---
Juluki LIS	---	---	10.77	---	---
Construction of Menjek Nalla FIS	---	---	250.00	---	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

Expenditure during 2022-2023

Nature of Expenditure	<i>Charged/ Voted</i>	Total	Expenditure to end of 2022-2023	Expenditure during 2021-2022	Per Cent of Increase(+)/ Decrease(-) during the year
	<i>(Figures in italics represent charged expenditure)</i>		(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(d) Capital Account of Irrigation and Flood Control – Contd.					
4702 Capital Outlay on Minor Irrigation – Contd.					
101 Surface Water – Concl'd.					
Construction of Borbila FIS at Bordoloni Development Block	---	---	300.00	---	---
AIBP Programme	---	---	5,090.04	---	---
Pradhan Mantri Krishi Sinchai Yojana - Har Khet ko Pani					
Central Share	314.62	314.62	15,640.27	---	(+100
Innovation/ Consultation and Pilot Project	344.29	344.29	344.29	---	(+100
Total- 101 Surface Water :	6,595.01	6,595.01	2,68,428.16	18,544.23	(-)65
102 Ground Water					
Ground Water Survey	---	---	15,523.22	---	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
Expenditure during 2022-2023

Nature of Expenditure	<i>Charged/ Voted</i>	Total	Expenditure to end of 2022-2023	Expenditure during 2021-2022	Per Cent of Increase(+)/ Decrease(-) during the year
	<i>(Figures in italics represent charged expenditure)</i>		(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(d) Capital Account of Irrigation and Flood Control – Contd.					
4702 Capital Outlay on Minor Irrigation – Contd.					
102 Ground Water – Contd.					
Tube Well	588.53	588.53	6,508.44	37.87	(+1,454
A.R.I. & A.S.P. (World Bank Project)	---	---	254.01	---	---
CLA (AIBP) Minor Irrigation-Central Share	---	---	68,950.20	857.11	(-)100
Balipara Solar Powered DTWS	38.00	38.00	38.00	---	(+100
Construction of Pakhamara DTWS (3 Points)	4.90	4.90	141.57	63.96	(-)92
DTWS at Rangia (10 Points), Rangia Division	40.03	40.03	40.03	---	(+100
DTWS at Jalukbari LAC Area (10 Points), Guwahati Division	284.99	284.99	471.08	156.99	(+82
DTWS at Dharampur LAC Area (10 Points), Nalbari Division	280.18	280.18	452.59	79.76	(+251
DTWS at Tingkhang LAC Area (5 Points), Dibrugarh Division	142.49	142.49	317.55	160.00	(-)11
Tamulikhat DTWS (3 Points) in Tengakhat GP	87.38	87.38	206.98	119.60	(-)27
Goridhoria Gaon DTWS (3 Points)	133.03	133.03	197.03	64.00	(+108
DTWS at Kheremia GP under Duliajan LAC (3 Points)	142.50	142.50	206.50	64.00	(+123
Dinjoy Gaon DTWS (3 Points)	57.04	57.04	97.04	40.00	(+43
Solar Powered MDTW 4 Points in Majuli under Majuli LAC	47.50	47.50	47.50	---	(+100
Solar Powered MDTW 6 Points in Ujani Majuli under Majuli LAC	47.50	47.50	47.50	---	(+100
Solar Powered MDTW Kalaipani Development Block under Teok LAC	27.64	27.64	27.64	---	(+100
Hybrid Schemes in Different Districts	1,410.81	1,410.81	1,534.51	123.70	(+1,041
Bhelamari DTWIS (3 Points) under Nalbari LAC	91.72	91.72	131.72	40.00	(+129
Khrudra Kotlaborkushi (1 points) under Nalbari LAC	15.27	15.27	47.27	32.00	(-)52
Shortfall of AIBP	124.10	124.10	3,937.28	175.54	(-)29
Electrical	---	---	16,025.76	9,369.26	(-)100
Solar	---	---	14,075.59	5,772.98	(-)100

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

Expenditure during 2022-2023

Nature of Expenditure	<i>Charged/ Voted</i>	Total	Expenditure to end of 2022-2023	Expenditure during 2021-2022	Per Cent of Increase(+)/ Decrease(-) during the year
	<i>(Figures in italics represent charged expenditure)</i>		(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(d) Capital Account of Irrigation and Flood Control – Contd.					
4702 Capital Outlay on Minor Irrigation – Contd.					
102 Ground Water – Concl'd.					
Solar DTWS at Biswanath District	190.00	190.00	631.32	187.54	(+1)
CLA (AIBP Programmes) Minor Irrigation	---	---	1,48,877.87	---	---
Projected State Share of CSS (AIBP)	---	---	6,978.50	327.49	(-)100
Assam Bikash Yojana	---	---	140.51	---	---
DTW Scheme with Solar System at Behali Area	696.90	696.90	2,376.60	394.96	(+76)
Herguti Irrigation Scheme	---	---	44.76	---	---
Jagligaon Irrigation Scheme	---	---	46.04	---	---
Longai Irrigation Project	---	---	162.98	---	---
Paradisha Irrigation Scheme	---	---	56.34	---	---
Total- 102 Ground Water :	4,450.51	4,450.51	2,88,593.93	18,066.76	(-)75
789 Special Component Plan for Scheduled Castes	826.81	826.81	5,451.07	740.06	(+12)
Others					
Central Share	---	---	559.58	---	---
Total- 789 Special Component Plan for Scheduled Castes :	826.81	826.81	6,010.65	740.06	(+)12
796 Tribal Area Sub-Plan	250.00	250.00	8,367.41	329.33	(-)24

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

Expenditure during 2022-2023

Nature of Expenditure	<i>Charged/ Voted</i>	Total	Expenditure to end of 2022-2023	Expenditure during 2021-2022	Per Cent of Increase(+)/ Decrease(-) during the year
	<i>(Figures in italics represent charged expenditure)</i>		(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(d) Capital Account of Irrigation and Flood Control – Contd.					
4702 Capital Outlay on Minor Irrigation – Contd.					
796 Tribal Area Sub-Plan – Concltd.					
Flow Irrigation	---	---	12,171.53	---	---
Others	---	---	17,789.63	---	---
Central Share	---	---	162.07	---	---
Total- 796 Tribal Area Sub-Plan :	250.00	250.00	38,490.64	329.33	(-)24
799 Suspense					
Stock	---	---	(-)0.48	---	---
Miscellaneous Public Works Advances	---	---	2,460.01	2,460.01	(-)100
Total- 799 Suspense :	---	---	2,720.46	2,460.01	(-)100
800 Other Expenditure					
Assistance to the Bodoland Autonomous Council					
Tribal Sub Plan	---	---	76.05	---	---
Scheduled Caste Component Plan	---	---	68.36	---	---
Flow Irrigation					
Central Assistance to AIBP	---	---	96,428.77	---	---
AIBP Programme (Central Assistance)	---	---	93,914.78	---	---
Balisikha Flow Irrigation Scheme at Udalguri District under SPA	---	---	1.99	---	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

Expenditure during 2022-2023

Nature of Expenditure	<i>Charged/ Voted</i>	Total	Expenditure to end of 2022-2023	Expenditure during 2021-2022	Per Cent of Increase(+)/ Decrease(-) during the year
	<i>(Figures in italics represent charged expenditure)</i>		(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(d) Capital Account of Irrigation and Flood Control – Contd.					
4702 Capital Outlay on Minor Irrigation – Contd.					
800 Other Expenditure – Contd.					
Scheduled Caste Component Plan	---	---	11,259.77	---	---
Other Expenditure	---	---	10,502.88	---	---
Construction of Central Laboratory, Auditorium and Guest House at Koinadhara with Boundary Wall	158.37	158.37	461.92	274.19	(-)42
Loan Assistance from NABARD under RIDF	4,448.44	4,448.44	33,315.49	3,286.93	(+)35
Census of Minor Irrigation	---	---	13,072.42	---	---
Central Share	---	---	226.62	---	---
Small Irrigation	---	---	211.03	---	---
Rationalisation of Minor Irrigation & Statistics	---	---	109.16	---	---
Central Share	---	---	43.47	---	---
Accelerated Irrigation Benefit Programme (AIBP)	---	---	180.27	---	---
Minor Irrigation	---	---	322.62	---	---
State Share	---	---	662.65	---	---
Maibong Irrigation Division	---	---	0.65	---	---
Pradhan Mantri Krishi Sinchai Yojana - Har Khet ko Pani					
Central Share	19,590.13	19,590.13	71,847.32	4,620.45	(+)326
State Share	7.00	7.00	435.05	---	(+)100

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
Expenditure during 2022-2023

Nature of Expenditure	<i>Charged/ Voted</i>	Total	Expenditure	Expenditure	Per Cent of
			to end of 2022-2023	during 2021-2022	Increase(+)/ Decrease(-) during the year
			(In lakh of ₹)		
<i>(Figures in italics represent charged expenditure)</i>					
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(d) Capital Account of Irrigation and Flood Control – Contd.					
4702 Capital Outlay on Minor Irrigation – Concl.					
800 Other Expenditure - Concl.					
Total- 800 Other Expenditure :	24,203.94	24,203.94	3,33,141.28	8,181.57	(+)20
911 Deduct-Recoveries of Overpayments	---	---	(-)22.73	(-)8.96	(-)100
Total- 4702 :	36,326.27	36,326.27	9,63,609.59	48,313.00	(-)25
4705 Capital Outlay on Command Area Development					
002 Command Area Development	---	---	1,706.38	---	---
Normal	---	---	198.38	---	---
CAD to Malobari LIS Project	---	---	228.78	---	---
Earmarked Fund					
CAD to Malobari LIS Project	---	---	350.41	---	---
CAD for Bordikarai Irrigation Scheme	---	---	687.44	120.42	(-)100
CAD for Pahumara Irrigation Project	---	---	748.84	---	---
New CAD for Dhonsiri					
New CAD for Dhonsiri	---	---	2,533.70	669.77	(-)100
Total- 002 Command Area Development :	---	---	6,453.93	790.19	(-)100
003 Command Area Development for Jamuna Irrigation Schemes	---	---	3,269.63	---	---
004 Command Area Development for Sukla Irrigation Schemes	---	---	1,931.90	---	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
Expenditure during 2022-2023

Nature of Expenditure	<i>Charged/ Voted</i>	Total	Expenditure to end of 2022-2023	Expenditure during 2021-2022	Per Cent of Increase(+)/ Decrease(-) during the year
	<i>(Figures in italics represent charged expenditure)</i>		(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(d) Capital Account of Irrigation and Flood Control – Contd.					
4705 Capital Outlay on Command Area Development – Concl'd.					
005 Command Area Development for Kaliabor Irrigation Schemes	---	---	1,217.79	---	---
006 Command Area Development for Kaldia Irrigation Schemes	---	---	1,334.68	---	---
007 Command Area Development for Dekadong Irrigation Schemes	---	---	807.72	---	---
008 Command Area Development for Bordikri Irrigation Schemes	---	---	325.14	---	---
011 Command Area Development for Lower Assam CAD for Lower Assam (Champamati Irrigation Project)	---	---	765.45	473.28	(-)100
Champamati Irrigation Project					
Central Share	---	---	376.57	---	---
State Share	---	---	679.99	---	---
Total- 011 Command Area Development for Lower Assam :	---	---	1,822.01	473.28	(-)100
012 Command Area Development for Pahumara Irrigation Project	---	---	102.59	---	---
800 Other Expenditure					
Other Works Each Costing below ₹ 5 crore	---	---	1,126.10	---	---
Total- 4705 :	---	---	18,391.49	1,263.47	(-)100
4711 Capital Outlay on Flood Control Projects					
01 Flood Control					
001 Direction and Administration					
Barak Valley Flood Control Project	---	---	32.74	---	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

Expenditure during 2022-2023

Nature of Expenditure	<i>Charged/ Voted</i>	Total	Expenditure to end of 2022-2023	Expenditure during 2021-2022	Per Cent of Increase(+)/ Decrease(-) during the year
	<i>(Figures in italics represent charged expenditure)</i>		(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(d) Capital Account of Irrigation and Flood Control – Contd.					
4711 Capital Outlay on Flood Control Projects – Contd.					
01 Flood Control – Contd.					
001 Direction and Administration – Concltd.					
Brahmaputra Flood Control Project	---	---	205.95	---	---
Flood Control Project in Hill District	---	---	13.40	---	---
Anti Erosion Project	---	---	10.92	---	---
Total- 001 Direction and Administration :	---	---	263.01	---	---
052 Machinery and Equipment					
Barak Valley Flood Control Project	---	---	3.29	---	---
Brahmaputra Flood Control Project	---	---	25.06	---	---
Total- 052 Machinery and Equipment :	---	---	28.35	---	---
103 Civil Works	---	---	708.22	---	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

Expenditure during 2022-2023

Nature of Expenditure	<i>Charged/ Voted</i>	Total	Expenditure to end of 2022-2023	Expenditure during 2021-2022	Per Cent of Increase(+)/ Decrease(-) during the year
	<i>(Figures in italics represent charged expenditure)</i>		(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(d) Capital Account of Irrigation and Flood Control – Contd.					
4711 Capital Outlay on Flood Control Projects – Contd.					
01 Flood Control – Contd.					
103 Civil Works – Contd.					
Barak Valley Flood Control Project	---	---	8,066.09	---	---
Flood Damage Restoration	3,157.40	3,157.40	11,921.51	5,027.61	(-)37
Court Cases	---	---	73.94	27.74	(-)100
Chief Minister Special Package for Barak Valley	760.00	760.00	5,873.91	761.25	---
Payment for Work Charge & Muster Roll Employees	---	---	117.34	---	---
Embankments	---	---	8,224.50	---	---
One time Allocation (ACA)	---	---	428.47	---	---
Embankment Labour	---	---	1.84	---	---
Joint River Commission Scheme	---	---	1,322.85	---	---
R.I.D.F. (NABARD)	1,007.05	1,007.05	7,942.16	651.39	(+)55
Task Force	---	---	144.90	---	---
State Share	---	---	952.76	---	---
FMP 90% Grant (Central Share)	4,405.80	4,405.80	4,405.80	---	(+)100
FMP 10% Loan (State Share)	0.01	0.01	1,410.22	---	(+)100

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

Expenditure during 2022-2023

Nature of Expenditure	<i>Charged/ Voted</i>	Total	Expenditure to end of 2022-2023	Expenditure during 2021-2022	Per Cent of Increase(+)/ Decrease(-) during the year
	<i>(Figures in italics represent charged expenditure)</i>		(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(d) Capital Account of Irrigation and Flood Control – Contd.					
4711 Capital Outlay on Flood Control Projects – Contd.					
01 Flood Control – Contd.					
103 Civil Works – Contd.					
Brahmaputra Flood Control Project	---	---	75,625.74	---	---
Flood Damage Restoration	22,134.19	22,134.19	61,855.37	19,978.52	(+11
Court Cases	469.64	469.64	1,942.93	426.87	(+10
Payment for Work Charge & Muster Roll Employees	---	---	41.70	---	---
Embankments	89.78	89.78	1,50,269.00	3,311.68	(-)97
Land Acquisition	978.04	978.04	2,293.63	134.26	(+628
One Time Allocation (ACA)	---	---	849.82	---	---
Untied SCA Fund	---	---	179.28	---	---
R.I.D.F.(NABARD)	12,063.94	12,063.94	82,765.75	10,031.92	(+20
Anti Erosion Measures to Protect Banugaon, Kwirwguri, Khagarbari Villages & Adjoining of River Saralbhangra	---	---	450.00	---	---
Anti Erosion Measures to Protect Borghopa Villages and Adjoining Area from Erosion of River Sankosh, Kokrajhar	---	---	135.00	---	---
Protection of Simaluguri Town and its Adjoining Areas from Erosion of River Dikhow	---	---	71.43	---	---
Anti Erosion Measure to Protect Dessang Left Bank at Rohan Bortani, Laipulia and Miripathat Areas	---	---	474.99	---	---
Anti Erosion Measure to Dikhow Bund Right Bank from Manipuri Basti to AT Road against Erosion of River Dikhow, Sivsagar	---	---	382.00	---	---
Central Share	---	---	679.86	---	---
State Share	---	---	30,403.11	---	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

Expenditure during 2022-2023

Nature of Expenditure	<i>Charged/ Voted</i>	Total	Expenditure to end of 2022-2023	Expenditure during 2021-2022	Per Cent of Increase(+)/ Decrease(-) during the year
	<i>(Figures in italics represent charged expenditure)</i>		(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(d) Capital Account of Irrigation and Flood Control – Contd.					
4711 Capital Outlay on Flood Control Projects – Contd.					
01 Flood Control – Contd.					
103 Civil Works – Contd.					
FMP 90% Grant (Central Share)	17,088.76	17,088.76	69,914.45	42.09	(+) 40501
FMP 10% Loan (State Share)	364.92	364.92	10,749.77	---	(+) 100
Strengthenig & Improvement of Training and Research Facilities under AWRMI	103.28	103.28	619.86	---	(+) 100
Land Reclamation and Research Project	---	---	286.56	---	---
Assam Water Mission	---	---	321.83	94.85	(-) 100
Embankments	---	---	100.00	---	---
Flood Control Works on Brahmaputra Valley	---	---	56.77	---	---
Flood Control Project in Hill District (Additional Central Assistance)	---	---	8,548.03	---	---
Embankments	174.13	174.13	7,402.69	292.35	(-) 40
Additional Central Assistance	---	---	950.61	---	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

Expenditure during 2022-2023

Nature of Expenditure	<i>Charged/ Voted</i>	Total	Expenditure to end of 2022-2023	Expenditure during 2021-2022	Per Cent of Increase(+)/ Decrease(-) during the year
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C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(d) Capital Account of Irrigation and Flood Control – Contd.					
4711 Capital Outlay on Flood Control Projects – Contd.					
01 Flood Control – Contd.					
103 Civil Works – Contd.					
State Specific Scheme					
Rejuvenation of Kollong River	944.19	944.19	4,539.26	1,399.63	(-)33
Survey of Brahmaputra Express Highway on Both Bank	---	---	190.01	---	---
Procurement of Developmental Vehicle	---	---	531.29	---	---
Construction of Sluice Gate and Other Structures at Majuli	---	---	1,468.88	138.65	(-)100
Improvement of Chief Engineer Office Complex and Lift	105.45	105.45	516.28	---	(+100)
Provision for Other New Schemes in Brahmaputra and Barak Valley	8,310.78	8,310.78	30,486.36	8,733.09	(-)5
Dredging of Bharalu, Morabharalu, Bahini & Basistha	---	---	2,282.43	---	---
Anti-erosion Measures to Protect Hel Bazar and adjoining Areas from Erosion of River Hel in Kokrajar	---	---	259.99	---	---
R/S to Nonoi Embankment R/B from N.H. 52 to RK B/ Dyke	---	---	327.92	---	---
Excavation of River Ghiladhori Kakodonga, Kolajan & Kharijan	---	---	745.88	---	---
Providing Motor Launch at Majuli and Inspection of Different Erosion Affected Sites including Transportation of Different Materials	31.51	31.51	271.54	20.13	(+57)
Strengthening of B/ Dyke from Sulung to 4 no. Barghuli Area (Ch. 0 to 1 Km)	---	---	95.00	---	---
Strengthening of B/Dyke from Bhowkamari to Sapekhati	---	---	99.00	---	---
For Other Schemes	2,675.00	2,675.00	3,981.14	320.00	(+736)
Recoupment of B/Dyke from Ch. 0 to 950 m on L/B Near Ambagan Area	---	---	98.00	---	---
Providing Divisional Office Complex and Guest House with Conference Hall in Majuli Island and Re-construction & Renovation of Chief Engineers	---	---	830.53	---	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

Expenditure during 2022-2023

Nature of Expenditure	<i>Charged/ Voted</i>	Total	Expenditure to end of 2022-2023	Expenditure during 2021-2022	Per Cent of Increase(+)/ Decrease(-) during the year
	<i>(Figures in italics represent charged expenditure)</i>		(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(d) Capital Account of Irrigation and Flood Control – Contd.					
4711 Capital Outlay on Flood Control Projects – Contd.					
01 Flood Control – Contd.					
103 Civil Works – Contd.					
Building along with Renovation of Departmental Assets					
Construction of B/Dyke along L/B of River Brahmaputra from Chagalikata to Kasosila & B/dyke along R/B of Pokoria from Sildubi Outfall under MGNERGA	---	---	704.60	---	---
Erosion Management Fund	475.00	475.00	475.00	---	(+100)
Critical Flood Control & Anti-erosion in Brahmaputra & Barak Valley	---	---	40.00	---	---
Scheme under RIDF					
Protection Work of RCC Porcupine at River Subansiri Right Bank at Katori Chaponi, Kamalpur & its Adjoining Area	---	---	203.37	---	---
Erosion Protection at Charikaria River, Dhakuakhana	---	---	205.48	---	---
Protection of RCC Porcupine at Goroimari and its Adjoining Areas River Subansiri Left Bank	---	---	204.13	---	---
Protection of RCC Porcupine at Khalihari and its Adjoining Areas River Subansiri Left Bank	---	---	115.41	---	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

Expenditure during 2022-2023

Nature of Expenditure	<i>Charged/ Voted</i>	Total	Expenditure to end of 2022-2023	Expenditure during 2021-2022	Per Cent of Increase(+)/ Decrease(-) during the year
	<i>(Figures in italics represent charged expenditure)</i>		(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(d) Capital Account of Irrigation and Flood Control – Contd.					
4711 Capital Outlay on Flood Control Projects – Contd.					
01 Flood Control – Contd.					
103 Civil Works – Concl'd.					
Chief Ministers Special Package for Dhakuakhana					
Protection Work of RCC Porcupine at River Subansiri Rightbank at Katori Chapori, Kamalpur & its Area	---	---	444.94	---	---
Erosion Protection at Charikaria River, Dhakuakhana	---	---	244.97	---	---
Protection of RCC Porcupine at Goroimari and its Adjoining Areas River Subansiri Left Bank	---	---	242.35	---	---
Protection of RCC Porcupine at Khalihari and its Adjoining Areas River Subansiri Left Bank	---	---	244.96	---	---
Total- 103 Civil Works :	75,338.86	75,338.86	6,08,813.39	51,392.01	(+)47
796 Tribal Area Sub-Plan					
Flood Control Project in Hill District	---	---	111.62	---	---
800 Other Expenditure					
Assistance to the Bodoland Autonomous Council	---	---	8,051.68	---	---
Brahmaputra Flood Control Project					
Pre 1974-75 Outlay not Allocated	---	---	5,115.78	---	---
Externally Aided Projects					
AIFRERMA	---	---	6,750.00	---	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
Expenditure during 2022-2023

Nature of Expenditure	Charged/ Voted	Total	Expenditure to end of 2022-2023	Expenditure during 2021-2022	Per Cent of Increase(+)/ Decrease(-) during the year
<i>(Figures in italics represent charged expenditure)</i>					
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(d) Capital Account of Irrigation and Flood Control – Concl'd.					
4711 Capital Outlay on Flood Control Projects – Concl'd.					
01 Flood Control – Concl'd.					
800 Other Expenditure					
Other Works Each Costing below ₹ 5 crore	---	---	24,567.07	---	---
Assam Integrated Flood & River Bank Erosion Risk Management Investment Programme					
Assam Integrated River Basin Management Project (EAP)	5,400.00	5,400.00	5,400.00	---	(+)100
Central Share	---	---	44,979.03	---	---
State Share	---	---	9,838.44	---	---
Total- 800 Other Expenditure :	5,400.00	5,400.00	1,04,702.00	---	(+)100
911 Deduct-Recoveries of Overpayments	(-)4.14	(-)4.14	(-)115.93	---	(+)100
Total- 01 Flood Control :	80,734.72	80,734.72	7,13,802.44	51,392.03	(+)57
Total- 4711 :	80,734.72	80,734.72	7,13,802.44	51,392.03	(+)57
Total- (d) Capital Account of Irrigation and Flood Control:	1,18,516.89	1,18,516.89	18,43,543.60	1,11,100.91	(+)7

(e) Capital Account of Energy
4801 Capital Outlay on Power Projects
01 Hydel Generation
800 Other Expenditure

Hydro Electric Projects under RIDF XI

--- --- 1,861.53 --- ---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

Expenditure during 2022-2023

Nature of Expenditure	<i>Charged/ Voted</i>	Total	Expenditure to end of 2022-2023	Expenditure during 2021-2022	Per Cent of Increase(+)/ Decrease(-) during the year
	<i>(Figures in italics represent charged expenditure)</i>		(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(e) Capital Account of Energy – Contd.					
4801 Capital Outlay on Power Projects – Contd.					
01 Hydel Generation - Contd					
800 Other Expenditure – Contd.					
Amguri Solar Power Project	---	---	2,641.00	---	---
Conversion of 500 KM of LT Conductor with AB Cables in Towns	---	---	2,500.00	---	---
Replacement of existing Bamboo/ Wooden Poles in HT/LT Network of APDCL and upgradation of low lying Sub Station prone to flooding	---	---	5,049.00	2,000.00	(-)100
Expansion of 1912 Helpline throughout the State	---	---	360.00	---	---
Construction of Dedicated Feeder for Tea Garden	---	---	2,000.00	---	---
Bardikarai Small Hydro Electric Project	---	---	2,367.76	---	---
Procurement of Meters	3,325.00	3,325.00	3,800.00	---	(+)100
Operating Expenditure for running APDCL Revenue Management Software (ARMS) across APDCL	---	---	160.00	160.00	(-)100
Asian Infrastructure Development Bank					
Central Share	---	---	10,800.00	10,800.00	(-)100
State Share	---	---	3,600.00	3,600.00	(-)100
RIDF- XII Scheme under NABARD	---	---	330.00	---	---
Procurement, Installation, Augmentation and Repair of Distribution and Power Transformer along with lines, fitting and necessary Civil Works	2,850.00	2,850.00	6,850.00	4,000.00	(-)29

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

Expenditure during 2022-2023

Nature of Expenditure	<i>Charged/ Voted</i>	Total	Expenditure to end of 2022-2023	Expenditure during 2021-2022	Per Cent of Increase(+)/ Decrease(-) during the year
<i>(Figures in italics represent charged expenditure)</i>			(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(e) Capital Account of Energy – Contd.					
4801 Capital Outlay on Power Projects – Contd.					
01 Hydel Generation – Contd.					
800 Other Expenditure – Contd.					
Chief Minister Special Package for Barak Valley	---	---	20.00	---	---
Assam Power Sector Enhancement Investment Programme (ADB)					
Central Share	---	---	4,246.36	---	---
State Share	---	---	504.00	---	---
APSEIP Tranche 4 (ADB)					
Central Share	33,251.00	33,251.00	92,064.00	---	(+100
State Share	3,600.00	3,600.00	24,456.00	2,664.00	(+35
Composite Scheme of Transmission & Distribution in NER (NERPSIP)					
State Share	---	---	1,800.00	---	---
	---	---	4,392.72	4,392.72	(-)100
Ujjal DISCOM Assurance Yojana (UDAY) Scheme					
Targeted Activities under UDAY	---	---	51,038.00	---	---
Assured 24 Hours Electricity Supply in Kaziranga, Kamakhya, Soalkuchi, Tezpur, Manash, Pobitora & Majuli	1,520.00	1,520.00	1,520.00	---	---
Separation of Feeders	---	---	268.50	240.00	(-)100
Enhancement of Intra State Transmission System of Assam (AIIB)					
Assam Electricity Grid Corporation Limited (AEGCL)	19,982.93	19,982.93	39,662.93	18,000.00	(+11

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
Expenditure during 2022-2023

Nature of Expenditure	<i>Charged/ Voted</i>	Total	Expenditure	Expenditure	Per Cent of
			to end of 2022-2023	during 2021-2022	Increase(+)/ Decrease(-) during the year
			(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(e) Capital Account of Energy – Contd.					
4801 Capital Outlay on Power Projects – Contd.					
01	Hydel Generation – Concl'd.				
800	Other Expenditure – Concl'd.				
	Balance 5% State Share Component of DDUGJY-New Implemented by APDCL				
	State Share	6,361.00	6,361.00	6,361.00	--- (+)100
	10% State Share Component of RDSS Infrastructure Works-Loss Reduction implemented by APDCL				
	State Share	7,000.00	7,000.00	7,000.00	--- (+)100
	Implementation of 1000 MW Solar Power Plants across the State under Mukhyamantri Soura shakti Prakalpa				
		48.95	48.95	48.95	--- (+)100
	Implementation of New Solar Projects by APGCL at different districts of Assam				
		153.16	153.16	153.16	--- (+)100
Total- 800 Other Expenditure :		78,092.04	78,092.04	2,75,854.91	45,856.72 (+)70
Total- 01 Hydel Generation :		78,092.04	78,092.04	2,75,854.91	45,856.72 (+)70
05	Transmission and Distribution				
052	Machinery and Equipment				
	PM Gati Shakti	200.00	200.00	200.00	--- (+)100
Total- 05 Transmission and Distribution :		200.00	200.00	200.00	--- (+)100
06	Rural Electrification				
800	Other Expenditure				
		---	---	2,704.95	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

Expenditure during 2022-2023

Nature of Expenditure	<i>Charged/ Voted</i>	Total	Expenditure to end of 2022-2023	Expenditure during 2021-2022	Per Cent of Increase(+)/ Decrease(-) during the year
	<i>(Figures in italics represent charged expenditure)</i>		(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(e) Capital Account of Energy – Contd.					
4801 Capital Outlay on Power Projects – Contd.					
06 Rural Electrification – Contd.					
800 Other Expenditure – Contd.					
Rural Electrification Programme (NRPP)	---	---	4,583.85	---	---
Solar Electrification of State Share	---	---	300.00	---	---
Rural Electrification Programme (MNP)	---	---	1,193.40	---	---
Accelerated Power Development Programme	---	---	15,862.80	---	---
Solar Electrification of State Share	---	---	1,500.00	---	---
Untied Special Central Assistance (SCA)	---	---	5,728.00	---	---
Electrification of Lower Primary & Upper Primary School	---	---	1,000.00	---	---
One Time Allocation (ACA for General)	---	---	7,800.00	---	---
Accelerated Power Development Reform Programme (APDRP)	---	---	10,000.00	---	---
RIDF- XII Scheme under NABARD	---	---	1,500.00	---	---
Assam Vikash Yojana	---	---	13,505.33	---	---
Namrup Power Replacement Project (One time ACA)	---	---	3,000.00	---	---
Electrification of Anganbadi Centre and Primary School	---	---	14,400.00	14,400.00	(-)100
Externally Aided Project (ADB)	---	---	1,98,644.12	---	---
Myntriang Small Hydro Electric Project	---	---	1,000.00	---	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

Expenditure during 2022-2023

Nature of Expenditure	<i>Charged/ Voted</i>	Total	Expenditure to end of 2022-2023	Expenditure during 2021-2022	Per Cent of Increase(+)/ Decrease(-) during the year
	<i>(Figures in italics represent charged expenditure)</i>		(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(e) Capital Account of Energy – Contd.					
4801 Capital Outlay on Power Projects – Contd.					
06 Rural Electrification – conclud.					
800 Other Expenditure – conclud.					
Pradhan Mantri Gramodaya Yojna (PMGY)	---	---	2,953.35	---	---
Total- 800 Other Expenditure :	---	---	2,85,675.80	14,400.00	(-)100
Total- 06 Rural Electrification :	---	---	2,85,675.80	14,400.00	(-)100
80 General					
190 Investments in Public Sector and Other Undertakings					
Assam Power Generation Corporation Ltd. (APGCL)					
Equity Share	---	---	62,169.75	62,169.75	(-)100
Assam Electricity Grid Corporation Ltd. (AEGCL)					
Equity Share	---	---	41,069.00	41,069.00	(-)100
Assam Power Distribution Company Ltd. (APDCL)					
Equity Share	---	---	2,06,344.00	2,06,344.00	(-)100
Total- 190 Investments in Public Sector and Other Undertakings :	---	---	4,49,458.07	3,09,582.75	(-)100
800 Other Expenditure	---	---	300.02	---	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

Expenditure during 2022-2023

Nature of Expenditure	<i>Charged/ Voted</i>	Total	Expenditure to end of 2022-2023	Expenditure during 2021-2022	Per Cent of Increase(+)/ Decrease(-) during the year
	<i>(Figures in italics represent charged expenditure)</i>		(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(e) Capital Account of Energy – Contd.					
4801 Capital Outlay on Power Projects – Contd.					
80 General – Concl'd.					
800 Other Expenditure – Concl'd.					
Accelerated Power Development Project	---	---	36,937.79	---	---
Lower Kopili Hydro Electric Project 15 MW (Acquisition of Land)	---	---	500.00	---	---
Renovation & Modernisation of existing Sub-station & District Station in Rural Areas of Assam	---	---	1,393.19	---	---
One Time Allocation (ACA for General)	---	---	6,682.40	---	---
Assam Vikash Yojana					
400/220/132/33KV Sub-station at Kukumara	---	---	3,000.00	---	---
State Share for Implementation of Remote Village Electrification	---	---	205.56	---	---
Augmentation of 220/132/33 KV Sub-Station at Salakati	---	---	800.00	---	---
Improvement of ST& D System	---	---	5,271.56	---	---
State Share towards Project Development Fund of JVC with IL&FS	---	---	100.00	---	---
Namrup Power Replacement Project (One time ACA)	---	---	11,000.00	---	---
Transmission Line Department	---	---	1,500.00	---	---
Solar Rural Electrification	---	---	1,000.00	---	---
Pradhan Mantri Gramodaya Yojna (PMGY)	---	---	1,340.10	---	---
Total- 800 Other Expenditure :	---	---	70,030.62	---	---
Total- 80 General :	---	---	5,19,488.69	3,09,582.75	(-100)

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

Expenditure during 2022-2023

Nature of Expenditure	<i>Charged/ Voted</i>	Total	Expenditure to end of 2022-2023	Expenditure during 2021-2022	Per Cent of Increase(+)/ Decrease(-) during the year
	<i>(Figures in italics represent charged expenditure)</i>		(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(e) Capital Account of Energy – Concl'd.					
4801 Capital Outlay on Power Projects – Concl'd.					
Total- 4801 :	78,292.04	78,292.04	10,81,219.40	3,69,839.47	(-)79
4802 Capital Outlay on Petroleum					
190 Investment in Public Sector & Other Undertakings					
The Indian Refineries Ltd., Guwahati	---	---	100.25	---	---
Total- 4802 :	---	---	100.25	---	---
4810 Capital Outlay on New and Renewable Energy					
600 Others	---	---	0.07	---	---
Total- 4810 :	---	---	0.07	---	---
Total- (e) Capital Account of Energy:	78,292.04	78,292.04	10,81,319.72	3,69,839.47	(-)79

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
Expenditure during 2022-2023

Nature of Expenditure	Charged/ Voted	Total	Expenditure	Expenditure	Per Cent of Increase(+)/ Decrease(-) during the year
			to end of 2022-2023	during 2021-2022	
<i>(Figures in italics represent charged expenditure)</i>			(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(f) Capital Account of Industry and Minerals					
4851 Capital Outlay on Village and Small Industries					
003 Training					
Handloom Training Institute & Centre					
Construction of HTC Building at Tinsukia, Sarthebari & Narayapur	---	---	64.68	---	---
Construction of HTC with Grade IV Quarter at Chamata	---	---	33.34	---	---
Construction of HTC Building with N/C Quarter at Khakrisal	---	---	31.77	---	---
Construction of HTC Building at Sibsagar	---	---	20.09	---	---
Construction of HTC Unit with N/C Quarter at Behali	---	---	31.09	19.60	(-)100
Upgradation Improvement and E/F at HTC Amguri	---	---	21.95	---	---
Upgradation Improvement at HTC Khowang	---	---	10.00	---	---
Upgradation Improvement at HTC Kachari Pathar	---	---	9.50	---	---
Upgradation Improvement at HTC Rupaichaiding	---	---	1.91	---	---
Construction of HTC with Gr-IV Qtr. at Hatsingimari	---	---	33.47	14.60	(-)100
Construction of HTC with Gr-IV Quarter at Baguan	---	---	20.95	---	---
Reconstruction of HTC Building at Soolea with N/C Quarter	---	---	23.02	---	---
Construction of Boundary Wall at HTC Kabuganj, Abhayapuri, Borkanda, Baida, Goalpara, Rongjuli, Nityananda, Ouguri & Rani	1.71	1.71	101.08	6.84	(-)75
Construction of HTC Building, N/C Quarter & Allied Works at Charaibahi, Kaki & Hojai	---	---	116.54	37.61	(-)100
Reconstruction of HTC Building at Katlichara, Kabuganj, Mahakal, Thelamara, Chariduar & N/C Lakhimpur	---	---	148.48	30.56	(-)100
Reconstruction of HTC Building, Girl Hostel and Construction of Boundary Wall & Allied Works at Ganakkuchi	---	---	42.48	15.25	(-)100
Reconstruction of HTC Building and Grade IV Quarter and Allied Works at	2.58	2.58	39.86	10.92	(-)76

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

Expenditure during 2022-2023

Nature of Expenditure	<i>Charged/ Voted</i>	Total	Expenditure to end of 2022-2023	Expenditure during 2021-2022	Per Cent of Increase(+)/ Decrease(-) during the year
	<i>(Figures in italics represent charged expenditure)</i>		(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(f) Capital Account of Industry and Minerals – Contd.					
4851 Capital Outlay on Village and Small Industries – Contd.					
003 Training – Concltd.					
Dakhinpat					
Reconstruction of HTC Building and Allied Works at Raha	2.47	2.47	29.95	10.40	(-)76
Renovation of HTC, Anandapur, Dalgaon, Bhakotpara, Goalpara, Nityananda, Sonapur, Digboi, Garmurh, Nazira, Dhakuakhana & Rani	---	---	125.53	---	---
Renovation of HTC Building and Girls Hostel at Nellie and Hatbor	---	---	44.91	---	---
Renovation of Girls Hostel and Grade IV Quarter at HTC, Hajo	---	---	14.25	---	---
Construction of Grade IV Quarter of HTC, Abhyapuri & Nityananda	---	---	15.20	---	---
Construction of HTC at Jamunamukh, Hatisung, Charabahi, Hatibor and Kaki	---	---	65.27	---	---
Construction & Site Development at HTC, Behali	0.16	0.16	14.04	4.40	(-)96
Total- 003 Training :	6.92	6.92	1,059.36	150.18	(-)95
101 Industrial Estates					
Industrial Estate	---	---	1,284.68	---	---
Commercial Estate	---	---	13.62	---	---
Industrial Estate Growth Centre	---	---	136.10	---	---
Total- 101 Industrial Estates :	---	---	1,434.40	---	---
102 Small Scale Industries					
Regional Establishment	57.40	57.40	215.70	132.81	(-)57

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

Expenditure during 2022-2023

Nature of Expenditure	<i>Charged/ Voted</i>	Total	Expenditure to end of 2022-2023	Expenditure during 2021-2022	Per Cent of Increase(+)/ Decrease(-) during the year
	<i>(Figures in italics represent charged expenditure)</i>		(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(f) Capital Account of Industry and Minerals – Contd.					
4851 Capital Outlay on Village and Small Industries – Contd.					
102 Small Scale Industries – Concl'd.					
Share Capital to Assam small industries development corporation	---	---	290.66	---	---
Other Works Each Costing below ₹ 5 crore	---	---	298.15	---	---
Share Capital to Assam Government Marketing Corporation, Guwahati	---	---	166.61	---	---
Share Capital to Assam Hills Small Industries Development Corporation, Guwahati	---	---	240.49	---	---
Share Capital to Assam Government Textile Corporation	---	---	4.00	---	---
Total- 102 Small Scale Industries :	57.40	57.40	1,244.11	132.81	(-)57
103 Handloom Industries	---	---	512.98	---	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

Expenditure during 2022-2023

Nature of Expenditure	<i>Charged/ Voted</i>	Total	Expenditure to end of 2022-2023	Expenditure during 2021-2022	Per Cent of Increase(+)/ Decrease(-) during the year
	<i>(Figures in italics represent charged expenditure)</i>		(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(f) Capital Account of Industry and Minerals – Contd.					
4851 Capital Outlay on Village and Small Industries – Contd.					
103 Handloom Industries – Contd.					
District Development Schemes	143.94	143.94	355.97	49.63	(+190
Construction of Handloom Trade Centre at Machkhowa	9.07	9.07	90.19	---	(+100
Construction of Handloom Trade Centre at Dibrugarh	---	---	11.92	---	---
Construction of ADHT office Building, Jorhat, Dhubri, Lakhimpur, Sonitpur	---	---	101.46	---	---
Construction of Godown at Superintendent Office, Morigaon	---	---	5.45	---	---
Construction & Installation of Infrastructure Development Work Incubation Centre at Boragaon	---	---	49.67	---	---
Financial Assistance to AGMC	---	---	49.99	---	---
Construction of Grade IV Quarter of Superintendent Office, Rangia	---	---	6.65	---	---
Construction of Retaining Wall at ADHT Campus Dhubri	---	---	2.00	---	---
Renovation of SHT Office Morigaon	---	---	14.25	---	---
Re-construction of ADHT Office Building at Nagaon	---	---	48.20	18.20	(-)100

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

Expenditure during 2022-2023

Nature of Expenditure	<i>Charged/ Voted</i>	Total	Expenditure to end of 2022-2023	Expenditure during 2021-2022	Per Cent of Increase(+)/ Decrease(-) during the year
	<i>(Figures in italics represent charged expenditure)</i>		(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(f) Capital Account of Industry and Minerals – Contd.					
4851 Capital Outlay on Village and Small Industries – Contd.					
103 Handloom Industries – Contd.					
Handloom Production Centre					
Construction of Weavers Extension Service Unit at Sarupeta, Gauripur, Rongjuli, Bokakhat, Nizdahi	---	---	7.52	---	---
Construction of WESU Building at Biswanath Chariali	---	---	24.99	---	---
Construction of B/B Wall and E/F at Unit Bokakhat	---	---	7.60	---	---
Earth Filling, Approach Road, Culvert and Broadway B/W at WESU Nahorkatia	---	---	3.04	---	---
Construction of Boundary Wall at HPC, Solmara & Dudhnoi	---	---	19.00	---	---
Construction of WESU Building N/C Quarter & Allied Works at Hojai	---	---	29.99	0.24	(-)100
Construction of WESU Building at Teok, Jamugrihat, Gohpur, Dhekiajuli, Kalabari & Gogamukh	---	---	78.46	25.26	(-)100
Renovation of HPC, Dudhnoi and Grade IV Quarter at HPC, Dudhnoi & Sansari	---	---	19.91	---	---
Renovation of WESU at Bishnupur, Nagaon, Dhemaji and Boropujia	---	---	36.53	---	---
Renovation of Boundary Wall at WESU at Bishnupur	---	---	4.75	---	---
Construction of WESU at Sarupeta, Sarthebari, Chayagaon, Sipajhar, Gohpur, Chimen Chapori, Kalabari & Teok	1.56	1.56	88.08	24.00	(-)94
Construction of WESU with N/C QTR. at Ramdia, Lanka, Boko, Beltola, Tihu, Kaithalkuchi, Barbhag, Sissiborgaon, Megela, Deomorno	---	---	167.50	80.00	(-)100
Designing, Installation for Setting up of AC at Conference Hall in the Directorate of Handloom & Textile	---	---	36.79	---	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

Expenditure during 2022-2023

Nature of Expenditure	<i>Charged/ Voted</i>	Total	Expenditure to end of 2022-2023	Expenditure during 2021-2022	Per Cent of Increase(+)/ Decrease(-) during the year
	<i>(Figures in italics represent charged expenditure)</i>		(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(f) Capital Account of Industry and Minerals – Contd.					
4851 Capital Outlay on Village and Small Industries – Contd.					
103 Handloom Industries – Concl'd.					
Total- 103 Handloom Industries :	154.57	154.57	17,72.89	197.33	(-)22
104 Handicraft Industries	---	---	265.34	---	---
107 Sericulture Industries	127.59	127.59	664.41	39.86	(+)220
Sericulture Farms	123.96	123.96	848.98	235.26	(-)47
Other Works Each Costing below ₹ 5 crore	---	---	116.88	---	---
Share Capital to Assam Spun Silk Mills Ltd. Jagiroad, Nowgaon	---	---	68.87	---	---
Assam Rural Infrastructure Development Fund (RIDF)-NABARDs Loan Component					
Regional Development Scheme	2.81	2.81	989.83	---	(+)100
Total- 107 Sericulture Industries :	254.36	254.36	2,688.96	275.12	(-)8
108 Power loom Industries	---	---	1.20	---	---
109 Composite Village and Small Industries Co-operatives					
Share Capital Contribution to Processing Co-operative Societies (APOL)	---	---	384.91	---	---
Co-operation	---	---	857.28	---	---
Share Capital Contribution to Industrial Cooperatives	---	---	376.13	---	---
Total- 109 Composite Village and Small Industries Co-operatives	---	---	1,618.32	---	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

Expenditure during 2022-2023

Nature of Expenditure	<i>Charged/ Voted</i>	Total	Expenditure to end of 2022-2023	Expenditure during 2021-2022	Per Cent of Increase(+)/ Decrease(-) during the year
	<i>(Figures in italics represent charged expenditure)</i>		(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(f) Capital Account of Industry and Minerals – Contd.					
4851 Capital Outlay on Village and Small Industries – Concltd.					
796 Tribal Area Sub-Plan	---	---	130.48	---	---
Commercial Estate	---	---	55.43	---	---
800 Other Expenditure					
Scheduled Caste Component Plan					
Commercial Estate	9.79	9.79	383.43	16.00	(-)39
Rural Infrastructure Development Fund	---	---	1,722.94	---	---
Other Works Each Costing below ₹ 5 crore	---	---	270.65	---	---
Rural Marketing Infrastructure Development Project under RIDF	---	---	1,500.34	---	---
Total- 800 Other Expenditure :	9.79	9.79	3,877.36	16.00	(-)39
Total- 4851 :	483.03	483.03	14,147.84	771.44	(-)37
4853 Capital Outlay on Non-ferrous Mining and Metallurgical Industries					
01 Mineral Exploration and Development					
190 Investments in Public Sector and Other Undertakings					
Assam and Meghalaya Mineral Development Corporation Limited, Guwahati	---	---	35.36	---	---
Assam Mineral Development Corporation Ltd.	---	---	463.15	---	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

Expenditure during 2022-2023

Nature of Expenditure	<i>Charged/ Voted</i>	Total	Expenditure to end of 2022-2023	Expenditure during 2021-2022	Per Cent of Increase(+)/ Decrease(-) during the year
	<i>(Figures in italics represent charged expenditure)</i>		(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(f) Capital Account of Industry and Minerals – Contd.					
4853 Capital Outlay on Non-ferrous Mining and Metallurgical Industries – Contd.					
01 Mineral Exploration and Development – Concl'd.					
190 Investments in Public Sector and Other Undertakings – Concl'd.					
Total- 190 Investments in Public Sector and Other Undertakings	---	---	498.51	---	---
800 Other Expenditure	---	---	7.50	---	---
Roof Top Rain Water Harvesting in Government Building	---	---	209.17	---	---
Total- 01 Mineral Exploration and Development :	---	---	715.18	---	---
02 Non-Ferrous Metals					
001 Direction and Administration					
Directorate of Geology & Mining (H.Qr.)	74.38	74.38	122.21	32.50	(+129
800 Other Expenditure					
Directorate of Geology & Mining (H.Qr.)	45.68	45.68	220.90	44.44	(+3
Total- 02 Non-Ferrous Metals :	120.06	120.06	343.11	76.94	(+56
60 Other Mining and Metallurgical Industries					
190 Investments in Public Sector and Other Undertakings					
Assam Hydrocarbon and Energy Company Ltd.	---	---	4,000.00	4,000.00	(-)100
Share Contribution to Assam Mineral Development Corporation Ltd.	---	---	1,657.05	---	---
Total- 190 Investments in Public Sector and Other Undertakings :	---	---	5,657.05	4,000.00	(-)100

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
Expenditure during 2022-2023

Nature of Expenditure	<i>Charged/ Voted</i>	Total	Expenditure to end of 2022-2023	Expenditure during 2021-2022	Per Cent of Increase(+)/ Decrease(-) during the year
<i>(Figures in italics represent charged expenditure)</i>			(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(f) Capital Account of Industry and Minerals – Contd.					
4853 Capital Outlay on Non-ferrous Mining and Metallurgical Industries – Concl'd.					
60 Other Mining and Metallurgical Industries – Concl'd.					
911 Deduct-Recoveries of Overpayments	---	---	(-)378.00	---	---
Total- 60 Other Mining and Metallurgical Industries	---	---	5,279.05	4,000.00	(-)100
Total- 4853 :	120.06	120.06	6,337.34	4,076.94	(-)97
4855 Capital Outlay on Fertilizer Industries					
190 Investments in Public Sector and Other Undertakings					
The Assam Bone Mills Ltd.	---	---	0.25	---	---
Total- 4855 :	---	---	0.25	---	---
4857 Capital Outlay on Chemical and Pharmaceutical Industries					
01 Chemical and Pesticides Industries					
190 Investments in Public Sector and Other Undertakings					
Share Capital Contribution to Ashok Paper Mills Ltd. for setting up of new Chemical Industry	---	---	152.00	---	---
Total- 01 Chemical and Pesticides Industries :	---	---	152.00	---	---
02 Drugs and Pharmaceutical Industries					
190 Investments in Public Sector and Other Undertakings					
The Assam Chemical and Pharmaceutical Ltd., Guwahati	---	---	0.50	---	---
Total- 02 Drugs and Pharmaceutical Industries :	---	---	0.50	---	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
Expenditure during 2022-2023

Nature of Expenditure	<i>Charged/ Voted</i>	Total	Expenditure to end of 2022-2023	Expenditure during 2021-2022	Per Cent of Increase(+)/ Decrease(-) during the year
<i>(Figures in italics represent charged expenditure)</i>			(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(f) Capital Account of Industry and Minerals – Contd.					
4857 Capital Outlay on Chemical and Pharmaceutical Industries – Concltd.					
Total- 4857 :	---	---	152.50	---	---
4858 Capital Outlay on Engineering Industries					
60 Other Engineering Industries					
190 Investments in Public Sector and Other Undertakings					
The Assam Government Construction Corporation Ltd. Guwahati	---	---	50.00	---	---
The National Project Construction Corporation Ltd., New Delhi	---	---	10.00	---	---
Total- 190 Investments in Public Sector and Other Undertakings :	---	---	60.00	---	---
Total- 60 Other Engineering Industries :	---	---	60.00	---	---
Total- 4858 :	---	---	60.00	---	---
4859 Capital Outlay on Telecommunication and Electronics Industries					
02 Electronics					
190 Investments in Public Sector and Other Undertakings					
Share Capital to Assam Electronic Development Corporation Ltd.	---	---	3,262.10	---	---
800 Other Expenditure					
National E-Governance Action Plan (NEGAP)	---	---	7,904.83	---	---
State Contribution for Implementation of I.T. Policy	---	---	19.60	---	---
Promotion of Information Technology	---	---	117.16	---	---
Organisation of Various Workshop/ Seminar/ Road Show	---	---	1,338.18	---	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

Expenditure during 2022-2023

Nature of Expenditure	<i>Charged/ Voted</i>	Total	Expenditure to end of 2022-2023	Expenditure during 2021-2022	Per Cent of Increase(+)/ Decrease(-) during the year
	<i>(Figures in italics represent charged expenditure)</i>		(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(f) Capital Account of Industry and Minerals – Contd.					
4859 Capital Outlay on Telecommunication and Electronics Industries – Contd.					
02 Electronics – Contd.					
800 Other Expenditure – Contd.					
Mukhya Mantrir Tathya Prajukti Prakashan aru Niyog Achoni	---	---	180.00	---	---
Assam State Wide Area Network (ASWAN)	---	---	835.00	---	---
Construction of Building for State Data Centre	---	---	1,457.00	---	---
Assam Online Portal	---	---	2,160.00	---	---
Establishment of IT Park	---	---	259.86	---	---
Augmentation of SWAN POP Building	---	---	475.18	---	---
Assam Knowledge Net Work	---	---	70.00	---	---
Assam Rural Livelihood ICT Framework	---	---	30.00	---	---
Governance & Planning for Rural Assam Geo Spatial Infrastructure	---	---	270.00	---	---
International Internet Gateway Guwahati & Public Data Centre	---	---	102.00	---	---
Assam Knowledge Cloud	---	---	133.89	---	---
Strengthening of Common Service Centre (CSC)	---	---	82.75	---	---
IT Skill Development of Socially & Economically Weaker Sections	---	---	200.00	---	---
Public Service Information Systems	---	---	165.00	---	---
e-Districts	---	---	3,149.00	---	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

Expenditure during 2022-2023

Nature of Expenditure	<i>Charged/ Voted</i>	Total	Expenditure to end of 2022-2023	Expenditure during 2021-2022	Per Cent of Increase(+)/ Decrease(-) during the year
	<i>(Figures in italics represent charged expenditure)</i>		(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.					
(f) Capital Account of Industry and Minerals – Contd.					
4859 Capital Outlay on Telecommunication and Electronics Industries – Contd.					
02 Electronics – Contd.					
800 Other Expenditure – Contd.					
GIS Based Resource Mapping	---	---	210.00	---	---
ESDM Cluster Development	---	---	20.00	---	---
e-Waste Project	---	---	20.00	---	---
Research & Development in IT	---	---	69.96	---	---
Promotion of Free & Open Source Software (FOSS)	---	---	10.00	---	---
Strengthening & Capacity Building of AEDC Ltd. and AMTRON (India) Informatics Ltd.	---	---	385.00	---	---
Chief Ministers Portal	---	---	115.00	---	---
IT Infrastructure Support and Services for State Data Centre	---	---	12.00	---	---
Procurement Initiative	---	---	32.93	---	---
Establishment of Cyber Tower	---	---	350.00	---	---
Innovation Fund for Information Communication Technology & Electronics	---	---	15.00	---	---
Data Digitization of Government Department	---	---	12.00	---	---
Horizontal Connectivity of Government Offices	---	---	1,000.00	---	---
Development of Infrastructure Facility for Installation of Stratosphere Troposphere (S.T) Radar at Guwahati University	---	---	500.00	---	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

Expenditure during 2022-2023

Nature of Expenditure	<i>Charged/ Voted</i>	Total	Expenditure to end of 2022-2023	Expenditure during 2021-2022	Per Cent of Increase(+)/ Decrease(-) during the year
	<i>(Figures in italics represent charged expenditure)</i>		(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(f) Capital Account of Industry and Minerals – Contd.					
4859 Capital Outlay on Telecommunication and Electronics Industries – Concltd.					
02 Electronics – Concltd.					
800 Other Expenditure – Concltd.					
Total- 800 Other Expenditure :	---	---	21,701.34	---	---
911 Deduct-Recoveries of Overpayments	---	---	(-)207.42	---	---
Total- 02 Electronics :	---	---	24,756.02	---	---
Total- 4859 :	---	---	24,756.02	---	---
4860 Capital Outlay on Consumer Industries					
01 Textiles					
800 Other Expenditure	---	---	886.61	---	---
901 Deduct Receipt & Recoveries On Capital Account	---	---	(-)897.70	---	---
Total- 01 Textiles :	---	---	(-)11.09	---	---
03 Leather					
190 Investments in Public Sector and Other Undertakings					
The Assam Tanneries Ltd., Guwahati	---	---	1.27	---	---
Total- 03 Leather :	---	---	1.27	---	---
04 Sugar					
190 Investments in Public Sector and Other Undertakings					
Share Capital Contribution to Co-operative Sugar Mills	---	---	242.79	---	---
Total- 04 Sugar :	---	---	242.79	---	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

Expenditure during 2022-2023

Nature of Expenditure	<i>Charged/ Voted</i>	Total	Expenditure to end of 2022-2023	Expenditure during 2021-2022	Per Cent of Increase(+)/ Decrease(-) during the year
	<i>(Figures in italics represent charged expenditure)</i>		(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(f) Capital Account of Industry and Minerals – Contd.					
4860 Capital Outlay on Consumer Industries – Concl'd.					
05 Paper and Newsprint					
190 Investments in Public Sector and Other Undertakings					
The Ashok Paper Mills Ltd., Jagighopa	---	---	229.29	---	---
The Assam Gas Company, Duliajan	---	---	330.77	---	---
Indian Carbon Ltd.	---	---	10.00	---	---
Assam Hard Board Ltd.	---	---	5.00	---	---
Total- 190 Investments in Public Sector and Other Undertakings :	---	---	575.06	---	---
800 Other Expenditure	---	---	1,143.93	---	---
901 Deduct Receipt & Recoveries On Capital Account	---	---	(-)1,193.52	---	---
Total- 05 Paper and Newsprint :	---	---	525.47	---	---
60 Others					
796 Tribal Area Sub-Plan	---	---	2.15	---	---
Total- 60 Others :	---	---	2.15	---	---
Total- 4860 :	---	---	760.59	---	---
4875 Capital Outlay on Other Industries					
60 Other Industries					
190 Investments in Public Sector and Other Undertakings					
Everest Cycles Ltd., Guwahati	---	---	5.00	---	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
Expenditure during 2022-2023

Nature of Expenditure	<i>Charged/ Voted</i>	Total	Expenditure to end of 2022-2023	Expenditure during 2021-2022	Per Cent of Increase(+)/ Decrease(-) during the year
	<i>(Figures in italics represent charged expenditure)</i>		(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(f) Capital Account of Industry and Minerals – Contd.					
4875 Capital Outlay on Other Industries – conclud.					
60 Other Industries – Conclud.					
Total- 60 Other Industries :	---	---	5.00	---	---
Total- 4875 :	---	---	5.00	---	---
4885 Other Capital Outlay on Industries and Minerals					
01 Investments in Industrial Financial Institutions					
190 Investments in Public Sector and Other Undertakings					
Assam Financial Corporation, Guwahati	---	---	88.95	---	---
Total- 01 Investments in Industrial Financial Institutions :	---	---	88.95	---	---
02 Development of Backward Areas					
800 Other Expenditure	---	---	126.71	---	---
Total- 02 Development of Backward Areas :	---	---	126.71	---	---
60 Others					
190 Investments in Public Sector and Other Undertakings					
Share Capital Contribution to Brahmaputra Cracker & Polymer Ltd. (BCPL)	---	---	1.00	---	---
Share Capital Contribution to Assam Chemical & Petrochemical Limited (ACPL)	5,525.00	5,525.00	20,623.00	---	(+100)
Assam Tea Corporation Ltd. Guwahati	---	---	242.93	---	---
The Assam Hills Small Industries Development Corporation, Guwahati	---	---	741.76	---	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
Expenditure during 2022-2023

Nature of Expenditure	<i>Charged/ Voted</i>	Total	Expenditure to end of 2022-2023	Expenditure during 2021-2022	Per Cent of Increase(+)/ Decrease(-) during the year
	<i>(Figures in italics represent charged expenditure)</i>		(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(f) Capital Account of Industry and Minerals – Contd.					
4885 Other Capital Outlay on Industries and Minerals – Contd.					
60 Others – contd.					
190 Investments in Public Sector and Other Undertakings – Concltd.					
The Assam Government Textile Corporation	---	---	473.50	---	---
The Assam Spun Silk Mills Ltd. Jagi Road, Nowgaon	---	---	2,095.24	---	---
The Assam Gas Company, Duliajan	---	---	233.03	---	---
Assam Financial Corporation, Guwahati	---	---	186.02	---	---
The Assam Industrial Development Corporation, Guwahati	---	---	2,700.87	---	---
Share Capital Contribution to Numaligarh Refinery Ltd.	---	---	1,056.63	---	---
Share Capital Contribution to Co-operative Spinning Mills	---	---	110.00	---	---
Total- 190 Investments in Public Sector and Other Undertakings :	5,525.00	5,525.00	28,463.98	---	(+)100
800 Other Expenditure	---	---	596.84	---	---
Agar International Trade Centre	371.36	371.36	690.91	240.00	(+55)
Jute Park	---	---	20.00	---	---
Industrial Corridor	---	---	100.00	---	---
Infrastructure for Cluster Development	---	---	577.96	---	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
Expenditure during 2022-2023

Nature of Expenditure	<i>Charged/ Voted</i>	Total	Expenditure to end of 2022-2023	Expenditure during 2021-2022	Per Cent of Increase(+)/ Decrease(-) during the year
	<i>(Figures in italics represent charged expenditure)</i>		(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(f) Capital Account of Industry and Minerals – Contd.					
4885 Other Capital Outlay on Industries and Minerals – Contd.					
60 Others – Contd.					
800 Other Expenditure – contd.					
Upgradation of Infrastructure Facilities at IGC, Balipara, IIDC Dalgaon, IGC Matia & IIDC Natalia/ Bhomoraguri	785.38	785.38	1,121.71	240.00	(+227
Improvement of Approach and Internal Road & Reconstruction of Damaged Boundary Wall at IID Centre, Rangia, Kamrup	12.04	12.04	151.09	50.00	(-)76
Improvement of Internal Road, Construction of Drains & Culverts & Power Distribution (HT & LT) Network at IGC, Changsari, Kamrup	53.78	53.78	371.28	125.00	(-)57
Improvement of IE, Cinamara, Jorhat by way of Reconstruction & Renovation of Internal Roads, RCC Drains, Boundary Wall (Part) & Street Lighting System	107.46	107.46	339.25	132.04	(-)19
Upgradation of Internal Road by Providing Pavers Block and Construction of Internal Drains with RCC Works at IE, Bamunimaidan, Guwahati-21	43.11	43.11	331.61	143.50	(-)70
Refurbish of Directorate of Tea	---	---	18.58	---	---
Financial Assistance for Installation of an elevator in existing modern Ayurvedic Production Building of AAP. Construction of a portion of boundary wall around ASIDC head office Complex	---	---	44.85	---	---
Installation of National Flag at Gandhi Mandap, Sarania Hill, Guwahati	---	---	305.96	---	---
Bamboo Wood Panelling in the Chamber MI & C	---	---	37.83	---	---
Development of Infrastructure for Food Processing Park, Chaygaon					
Development of Infrastructure	---	---	21.28	---	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

Expenditure during 2022-2023

Nature of Expenditure	<i>Charged/ Voted</i>	Total	Expenditure to end of 2022-2023	Expenditure during 2021-2022	Per Cent of Increase(+)/ Decrease(-) during the year
	<i>(Figures in italics represent charged expenditure)</i>		(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(f) Capital Account of Industry and Minerals – Contd.					
4885 Other Capital Outlay on Industries and Minerals – contd.					
60 Others – contd.					
800 Other Expenditure – contd.					
Upgradation of Maniram Dewan Trade Centre					
Upgradation of Work	---	---	356.57	240.00	(-)100
State Share for Infrastructure Development Project under Promotion of MSME in NE and Sikkim					
Industrial Development Project	729.22	729.22	3,199.14	793.29	(-)8
Share Capital to AIDC Ltd.	---	---	270.61	---	---
Development of Industrial Area Growth Centre Tool Room	---	---	3,115.42	---	---
Construction of Office Building of Director of Industries	---	---	827.68	---	---
Construction of Trade Centre	---	---	5.00	---	---
Share to different Corporation for Revitalisation/ Modernisation/ Privatisation of Different Project	---	---	1,237.15	---	---
Construction of Assam Pavillion at New Delhi	---	---	37.98	---	---
International Convention Centre, Guwahati	---	---	40.00	---	---
Land Acquisition for Gas Craker Project	---	---	8,412.54	---	---
Bio-Technology Park	---	---	4.00	---	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

Expenditure during 2022-2023

Nature of Expenditure	<i>Charged/ Voted</i>	Total	Expenditure to end of 2022-2023	Expenditure during 2021-2022	Per Cent of Increase(+)/ Decrease(-) during the year
	<i>(Figures in italics represent charged expenditure)</i>		(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(f) Capital Account of Industry and Minerals – contd.					
4885 Other Capital Outlay on Industries and Minerals – contd.					
60 Others – Contd.					
800 Other Expenditure – contd.					
Development of Industrial Area & Upgradation of Existing Industrial Areas	4,559.71	4,559.71	9,346.67	749.68	(+508
Construction of New DI & CC Office Building, Majuli	140.35	140.35	351.55	152.00	(-)8
Construction of New DI & CC Office Building, Kamrup (M)	61.98	61.98	217.87	80.00	(-)23
Construction of New DI & CC Office Building, Kamrup (R)	114.81	114.81	317.31	80.00	(+44
Networking Installation for e-Procurement Cell in Office of Executive Engineer	---	---	4.94	---	---
Commercial Estate, Titabor, Jorhat	---	---	4.97	---	---
Construction of 2 (two) Storied Building (Ground Floor R.C.C. & First Floor Assam Type) for Office of the Executive Engineer	---	---	146.13	---	---
Construction of 3 (three) Storied DI & CC Office, Dhemaji	---	---	50.00	---	---
Construction of Model Specific Industrial Estate at Block Level (Industrial Infrastructure at Block Level) at Existing Industrial Estate, Bihupuria	---	---	276.94	---	---
Construction of RCC Office Building for ADCI Office, Bajali, Pathsala	---	---	80.93	---	---
Construction of 3 (three) Storied New DI & CC Office Building, Dibrugarh	---	---	323.08	---	---
Construction of Boundary Wall at T.C.P.C. Kathiatoli, Nagaon	---	---	19.70	---	---
Construction of 3 (three) Storied (G+2) RCC Office Building for DI & CC, Karimganj	---	---	152.09	---	---
Construction of RCC Office Building for ADCI Office, Bokakhat	---	---	143.00	---	---
Complete Renovation of Internal Electrification at Udyog Bhawan	---	---	42.38	---	---
Renovation of Conference Hall & First Floor Ceiling of Udyog Bhawan	---	---	5.17	---	---
Construction of RCC Office Building for ADCI Office Sonari	---	---	12.08	---	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

Expenditure during 2022-2023

Nature of Expenditure	<i>Charged/ Voted</i>	Total	Expenditure to end of 2022-2023	Expenditure during 2021-2022	Per Cent of Increase(+)/ Decrease(-) during the year
	<i>(Figures in italics represent charged expenditure)</i>		(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(f) Capital Account of Industry and Minerals – contd.					
4885 Other Capital Outlay on Industries and Minerals – Contd.					
60 Others – Contd.					
800 Other Expenditure – Contd.					
Erection of Boundary Wall for New DI & CC Office, Jorhat	---	---	2.90	---	---
Construction of Filtration Plant, Fitting, Fixing of Pavers etc. at Udyog Bhawan	---	---	11.65	---	---
Construction of Assam Type Building at Top of Udyog Bhawan	3.46	3.46	39.27	13.92	(-)75
Banana Export Development Centre	---	---	50.00	---	---
Agriculture and Food Park	---	---	50.00	---	---
Knowledge City	---	---	5.00	---	---
Development of Company for Road Construction	---	---	4.00	---	---
Development of Township	---	---	5.00	---	---
Bamboo Technical Park	---	---	676.40	---	---
Plastic Park	---	---	6,076.30	---	---
Logistic HUB	---	---	215.00	---	---
Chemical HUB	---	---	30.00	---	---
Agril-HUB	---	---	10.00	---	---
Air Cargo Complex	---	---	10.00	---	---
Tea Park	---	---	30.00	---	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

Expenditure during 2022-2023

Nature of Expenditure	<i>Charged/ Voted</i>	Total	Expenditure to end of 2022-2023	Expenditure during 2021-2022	Per Cent of Increase(+)/ Decrease(-) during the year
	<i>(Figures in italics represent charged expenditure)</i>		(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES					
(f) Capital Account of Industry and Minerals					
4885 Other Capital Outlay on Industries and Minerals					
60 Others					
800 Other Expenditure					
Bamboo Sector	---	---	5.00	---	---
Pharmaceutical HUB	---	---	20.00	---	---
NIMZ	---	---	20.00	---	---
BPCL	10.90	10.90	10,300.50	284.70	(-)96
Assam Chemical & Petrochemical Limited (ACPL)	---	---	5,877.53	---	---
New Industrial Estate, Ulup Pothar, Paoi in Margherita	---	---	208.99	---	---
Construction of Handicraft Development Centre at NEDFI Haat	---	---	809.33	---	---
Setting up of Quality Control Laboratory at Cachar	12.87	12.87	385.74	57.68	(-)78
Infrastructure Development for Dehing Patkai Civic Skill Upgradation and Trade Centre at Margherita	---	---	2,666.13	78.11	(-)100
Assistance to State for Infrastructure Development for Exports (ASIDE)	---	---	2,378.10	---	---
Central Share	---	---	2,442.00	---	---
State Share	---	---	470.12	---	---
Other Works each Costing below ₹ 5 crore	---	---	15,808.93	---	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

Expenditure during 2022-2023

Nature of Expenditure	<i>Charged/ Voted</i>	Total	Expenditure to end of 2022-2023	Expenditure during 2021-2022	Per Cent of Increase(+)/ Decrease(-) during the year
	<i>(Figures in italics represent charged expenditure)</i>		(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – contd.					
(f) Capital Account of Industry and Minerals – contd.					
4885 Other Capital Outlay on Industries and Minerals – Contd.					
60 Others – contd.					
800 Other Expenditure – Contd.					
Multi Disciplinary Skill Development Centre	112.85	112.85	2,062.13	265.70	(-)58
Construction of MDSD Centres, Borkhetry, Nalbari	---	---	73.08	---	---
Construction of MDSD Centres, Bihpuria, Lakhimpur	---	---	122.13	---	---
Construction of MDSD Centres, Sadiya, Tinsukia	---	---	199.28	---	---
Construction of MDSD Centre at Jalkiasuti under Sisi Development Block, Silapathar, Dhemaji	69.60	69.60	219.66	50.06	(+39)
Construction of MDSD Centre at Titabor Development Block, Jorhat	---	---	100.00	---	---
Construction of MDSD Centre at Padumoni Development Block, Golaghat	---	---	127.80	---	---
Setting up of Industrial Infrastructure at Block Level	---	---	50.00	---	---
Setting up of Quality Control Laboratory at Tinsukia	3.84	3.84	344.28	15.37	(-)75
Upgradation of Industrial Area, Dolbari	---	---	74.89	---	---
Upgradation of Industrial Estate, Bongaigaon	---	---	77.36	---	---
Modular Work Station	---	---	159.20	---	---
Investment in Project under AIDC Ltd. (RFTL Mega Food Park IID-Pathsala TEFRA-ASFC)	---	---	407.52	---	---
State Share on Regional Food Testing Laboratory, Nathkuchi	---	---	85.84	---	---
Approach Road to Infrastructure Development Project (IDP), Pathshala for Industrial Cluster Development MSME	---	---	48.78	---	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

Expenditure during 2022-2023

Nature of Expenditure	<i>Charged/ Voted</i>	Total	Expenditure to end of 2022-2023	Expenditure during 2021-2022	Per Cent of Increase(+)/ Decrease(-) during the year
	<i>(Figures in italics represent charged expenditure)</i>		(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(f) Capital Account of Industry and Minerals – Contd.					
4885 Other Capital Outlay on Industries and Minerals – contd.					
60 Others – Contd.					
800 Other Expenditure – Contd.					
MCFC, Hajo	---	---	31.64	---	---
Global Business Centre (Research & Feasibility Study)	---	---	50.00	---	---
Preparation of Land Bank & Creation of New Industrial Area/ Upgradation of Industrial Area	625.77	625.77	1,427.51	25.23	(+),2,380
State Share of Setting up of Mini Tool Room at Tinsukia	9.51	9.51	100.41	---	(+),100
Upgradation of Industrial Area, Bonda	---	---	253.49	93.35	(-),100
Upgradation of Industrial Area, Bamunimaidam	---	---	345.46	---	---
Construction of Boundary Wall at Mandakata Medicinal Hub	48.39	48.39	125.98	38.79	(+),25
Industrial Park of Micro Units	77.27	77.27	469.20	---	(+),100
Development of Industrial Infrastructure in the Land of Closed PSUs	284.99	284.99	2,189.18	294.93	(-),3
Upgradation of Industrial Estates Borguri, Tinsukia	101.65	101.65	244.65	48.00	(+),112
Upgradation of Industrial Area, Badarpurghat	95.00	95.00	299.00	4.00	(+),2,275
Setting up of CFC for Assamese Jewellery	68.82	68.82	68.82	---	(+),100
Construction of Double Storied Storage Facility for Raw Material & Finished Product to make AAP Production Process WHO Standard Complaint	---	---	167.57	---	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

Expenditure during 2022-2023

Nature of Expenditure	<i>Charged/ Voted</i>	Total	Expenditure to end of 2022-2023	Expenditure during 2021-2022	Per Cent of Increase(+)/ Decrease(-) during the year
<i>(Figures in italics represent charged expenditure)</i>			(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(f) Capital Account of Industry and Minerals – Concl.					
4885 Other Capital Outlay on Industries and Minerals – Concl.					
60 Others – Concl.					
800 Other Expenditure – concl.					
Improvement of Main Common Approach Road of Food Processing Park, Chaygaon	---	---	131.82	---	---
Total- 800 Other Expenditure :	8,504.10	8,504.10	92,394.58	4,295.35	(+)98
911 Deduct-Recoveries of Overpayments	(-)99.95	(-)99.95	(-)4,393.61	---	(+100
Total- 60 Others :	13,929.15	13,929.15	1,16,464.95	4,295.35	(+)224
Total- 4885 :	13,929.15	13,929.15	1,16,680.61	4,295.35	(+)224
Total- (f) Capital Account of Industry and Minerals:	14,532.25	14,532.25	1,62,900.16	9,143.73	(+)59
(g) Capital Account of Transport					
5051 Capital Outlay on Ports and Light Houses					
01 Major Ports					
800 Other Expenditure					
	---	---	2.40	---	---
Total- 01 Major Ports :	---	---	2.40	---	---
Total- 5051 :	---	---	2.40	---	---
5054 Capital Outlay on Roads and Bridges					
01 National Highways					
001 Direction and Administration					
	---	---	505.77	---	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

Expenditure during 2022-2023

Nature of Expenditure	<i>Charged/ Voted</i>	Total	Expenditure to end of 2022-2023	Expenditure during 2021-2022	Per Cent of Increase(+)/ Decrease(-) during the year
<i>(Figures in italics represent charged expenditure)</i>			(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(g) Capital Account of Transport – Contd.					
5054 Capital Outlay on Roads and Bridges – Contd.					
01 National Highways – conclud.					
101 Permanent Bridges					
Construction of 4-Lane Flyover at Mission Chariali, Tezpur, Junction Point of NH-52 (New NH-15) at ch.cm.135.00, NH-37A (New-715) at ch.cm.24.00 and other urban Arterial Roads	1,939.96	1,939.96	1,939.96	---	(+100
337 Road Works	---	---	33.60	---	---
800 Other Expenditure					
Preconstruction Activities like L.A. Compensation, Utility Shifting and Forest Compensation including exemption of GST & Royalty for Construction of New 2 Lane Major Bridge over River Brahmaputra between Majuli on North Bank and Jorhat on South Bank including approach roads from Jorhat and Kamalabari in the State of Assam	11,958.54	11,958.54	12,529.69	571.15	(+1,994
Widening of National High Way at Srirampur & Baxirhat Check Gate					
Composit Check Gate	---	---	1,547.16	---	---
Srirampur Check Gate	---	---	1,447.86	---	---
Total- 800 Other Expenditure :	11,958.54	11,958.54	15,524.71	571.15	(+)1,994
Total- 01 National Highways :	13,898.50	13,898.50	18,004.04	571.15	(+)2,333
02 Strategic and Border Roads					
337 Road Works	---	---	11,207.30	---	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

Expenditure during 2022-2023

Nature of Expenditure	<i>Charged/ Voted</i>	Total	Expenditure to end of 2022-2023	Expenditure during 2021-2022	Per Cent of Increase(+)/ Decrease(-) during the year
	<i>(Figures in italics represent charged expenditure)</i>		(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(g) Capital Account of Transport – Contd.					
5054 Capital Outlay on Roads and Bridges – Contd.					
02 Strategic and Border Roads – Contd.					
337 Road Works – Concl'd.					
Construction	---	---	19,102.62	---	---
Work Charge	---	---	305.54	---	---
Muster Roll	---	---	85.04	---	---
Implementation of Assam Accord Indo-Bangladesh Border Roads	---	---	4,938.97	---	---
Construction	---	---	1,185.94	---	---
Construction and Repairs of Indo-Bhutan Border Works	---	---	15.00	---	---
Total- 337 Road Works :	---	---	36,840.41	---	---
800 Other Expenditure	---	---	98.51	---	---
Total- 02 Strategic and Border Roads :	---	---	36,938.92	---	---
03 State Highways					
052 Machinery and Equipment	---	---	9,605.40	---	---
101 Bridges	---	---	3,547.02	---	---
Work Charged & Muster Roll					
Works	---	---	8,712.80	---	---
Total- 101 Bridges :	---	---	12,259.82	---	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

Expenditure during 2022-2023

Nature of Expenditure	<i>Charged/ Voted</i>	Total	Expenditure to end of 2022-2023	Expenditure during 2021-2022	Per Cent of Increase(+)/ Decrease(-) during the year
<i>(Figures in italics represent charged expenditure)</i>			(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(g) Capital Account of Transport – Contd.					
5054 Capital Outlay on Roads and Bridges – Contd.					
03 State Highways – Contd.					
337 Road Works	4,383.07	4,383.07	48,974.06	3,137.32	(+) 40
Establishment	---	---	2.53	---	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

Expenditure during 2022-2023

Nature of Expenditure	<i>Charged/ Voted</i>	Total	Expenditure to end of 2022-2023	Expenditure during 2021-2022	Per Cent of Increase(+)/ Decrease(-) during the year
	<i>(Figures in italics represent charged expenditure)</i>		(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(g) Capital Account of Transport – Contd.					
5054 Capital Outlay on Roads and Bridges – Contd.					
03 State Highways – Contd.					
337 Road Works – Contd.					
General Road Works	---	---	1,44,151.17	---	---
Chief Minister Special Package for Special Focus on Construction of Border Area Roads & Bridges	---	---	20,192.42	242.85	(-)100
Conversion of 1000 Nos. of SPT Bridges (New Scheme)	1,051.12	1,051.12	35,085.23	4,809.85	(-)78
Contribution of Matching State Share for Construction of Railway Over Bridge	6,241.33	6,241.33	21,590.27	7,164.46	(-)13
Construction of three New Flyovers at Dibrugarh, Guwahati and Silchar	6,857.37	6,857.37	33,039.69	19,243.77	(-)64
Construction of Roads in Tea Garden Labour Lines	4,364.51	4,364.51	66,289.56	13,644.65	(-)68
ASOM Maala	1,21,119.85	1,21,119.85	1,86,119.85	35,000.00	(+)246
Conversion of Conventional PMGSY Roads to ICBP Roads	19,250.00	19,250.00	71,237.50	12,000.00	(+)60
Additional Cost beyond GOI sanction under PMGSY	21,294.70	21,294.70	39,821.05	15,200.00	(+)40
Assam Road Network Improvement Project (ARNIP)	54,500.00	54,500.00	63,450.00	8,950.00	(+)509
Chief Minister Special Package for Barak Valley	461.12	461.12	52,366.44	2,036.27	(-)77
Assam Secondary Road Network Improvement Project (ASRIP)	19,000.00	19,000.00	28,700.00	9,700.00	(+)96
State Share of PMGSY Works	6,688.00	6,688.00	1,00,591.99	21,032.95	(-)68
Reconstruction of Flood Damaged Roads	1,135.31	1,135.31	30,608.93	11,580.32	(-)90
State Priority Scheme (Including Asom Darshan)	2,82,748.47	2,82,748.47	13,20,680.11	3,70,121.14	(-)24
Chief Minister Special Package for Conversion of 500 Nos. of Wooden Bridges to RCC Bridge	---	---	7,483.00	---	---
Chief Minister Special Package for Conversion of 500 Numbers of Wooden Bridges to RCC Bridge	103.33	103.33	23,776.92	734.53	(-)86

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

Expenditure during 2022-2023

Nature of Expenditure	<i>Charged/ Voted</i>	Total	Expenditure to end of 2022-2023	Expenditure during 2021-2022	Per Cent of Increase(+)/ Decrease(-) during the year
	<i>(Figures in italics represent charged expenditure)</i>		(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(g) Capital Account of Transport – Contd.					
5054 Capital Outlay on Roads and Bridges – Contd.					
03 State Highways – Contd.					
337 Road Works – Contd.					
Chief Minister Special Package for Construction/ Development of Road for Dhemaji District Division	25.30	25.30	2,682.50	---	(+100
C.M. Special Package for Construction/ Development of Road for Dhakuakhana District Division	---	---	1,278.95	---	---
PMGSY Works (Block Grant)	78,071.34	78,071.34	9,79,182.69	1,71,400.00	(-)54
State Share for Utility Shifting relating to PMGSY Works under RCIP-I,II,III & Regular	---	---	1,000.00	---	---
State Share of PMGSY Long Span Bridges for Width beyond 5.50M to 7.50M	4,825.00	4,825.00	21,357.00	7,032.00	(-)31
Works	---	---	82,556.94	---	---
Construction Expenditure Met from Central Road Fund (Block Grant)					
Central Share	10,763.80	10,763.80	10,763.80	---	(+100
Re-Construction of SPT Bridges damaged in the last recurring flood	---	---	554.45	---	---
Construction of Road from Katra to NH 31 at Sathmou via Koshtola Nilpur, Borajol, Akona, Nalbari (ACA)	---	---	97.04	---	---
Construction of Roads from NH 37 to LBT Road via Gaharipam Deohal in Tinsukia (One time ACA)	---	---	336.18	---	---
State Specific Scheme	---	---	86.28	---	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

Expenditure during 2022-2023

Nature of Expenditure	<i>Charged/ Voted</i>	Total	Expenditure to end of 2022-2023	Expenditure during 2021-2022	Per Cent of Increase(+)/ Decrease(-) during the year
	<i>(Figures in italics represent charged expenditure)</i>		(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(g) Capital Account of Transport – Contd.					
5054 Capital Outlay on Roads and Bridges – Contd.					
03 State Highways – Contd.					
337 Road Works – Contd.					
Untied Special Central Assistance (SCA)	---	---	356.20	---	---
40 numbers of New Schemes	---	---	345.74	---	---
Improvement of Kharguli Noommati Road from Jaipur to Planatorium	---	---	12.68	---	---
State Priority Scheme	---	---	32.33	---	---
Projected State Share of III Centrally Sponsored Scheme	---	---	98.94	---	---
Reconstruction of Flood Damage Roads (One time ACA)	---	---	700.00	---	---
Assam Vikash Yojana	---	---	14,311.58	---	---
Road Works (Specific Scheme)	---	---	131.87	---	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

Expenditure during 2022-2023

Nature of Expenditure	<i>Charged/ Voted</i>	Total	Expenditure to end of 2022-2023	Expenditure during 2021-2022	Per Cent of Increase(+)/ Decrease(-) during the year
	<i>(Figures in italics represent charged expenditure)</i>		(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(g) Capital Account of Transport – Contd.					
5054 Capital Outlay on Roads and Bridges – Contd.					
03 State Highways – Contd.					
337 Road Works – Contd.					
Road Works	---	---	14,905.36	---	---
Untied SCA Fund	---	---	13,223.29	---	---
Tied ACA Fund	---	---	18,498.72	---	---
Construction of Road from Barmibari Bartala to Addapatty-Noruwa PMGSY with RCC Br. 3/1 over Mora Chawikuwa River in Nalbari District	89.92	89.92	501.99	---	(+100)
Construction of Road with 4 Nos. of RCC Bridge from East Balia to Bojorbond via Chatal under Karimganj District	---	---	315.37	---	---
Improvement of Bakrapara Latakata Road up to Meghalaya Border at South Ganesh Nagar under Guwahati City Division	---	---	1,184.60	---	---
Development of Rural Road not covered under PMGSY under Tinsukia District (Length 20.60 Km.)	---	---	160.84	---	---
Development of Rural Road not Covered under PMGSY under Dibrugarh District (Length 30.73 Km.)	---	---	40.08	---	---
Improvement of Dhurasapkhanda Pukhuri Road from Morigaon Rural Road Division	---	---	220.71	---	---
Construction of RCC Bridge No.1/1 on Panibagara to BB Road via Hatigaon under Morigaon RR Division	---	---	396.50	---	---
Improvement of Japari Gerua Kuhutali Road under Morigaon Rural Road Division	---	---	166.85	---	---
Construction of Road by Paver Block from Barchala PWD Road to Durabari and Bhangamandir PWD to Jorpukuri etc	---	---	538.15	---	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

Expenditure during 2022-2023

Nature of Expenditure	<i>Charged/ Voted</i>	Total	Expenditure to end of 2022-2023	Expenditure during 2021-2022	Per Cent of Increase(+)/ Decrease(-) during the year
	<i>(Figures in italics represent charged expenditure)</i>		(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(g) Capital Account of Transport – Contd.					
5054 Capital Outlay on Roads and Bridges – Contd.					
03 State Highways – Contd.					
337 Road Works – Contd.					
Construction of PNGB Panibari Road to Panibari, Digboi Town	---	---	144.67	---	---
Multipurpose Car Parking at Mangaldoi Town, Mangaldoi	---	---	364.94	---	---
Construction of Road from Kachari Pathar to Puali Pathat & Construction of Sensua Ali	---	---	65.64	---	---
Construction of Road from NH-31 to Parabhara via Madulizar, Boonmazar Pam-Barpeta	---	---	64.82	---	---
Construction of Road Network Leading to Bogibeel Bridge Over River Brahmaputra-Tingkhong Ghat Road	---	---	233.61	---	---
Improvement of Dr. B.N. Saikia Road, Guwahati	---	---	45.62	45.62	(-)100
Footover Bridge at Busy Intersection in Guwahati City (Adabari, Chandmari, Maligaon, Chariali, Ganeshguri near Indian Airlines and Paltan Bazar near DC Court)	---	---	26.29	---	---
Ongoing Works for Other Roads under Untied SCA	---	---	6,940.91	827.04	(-)100
Construction of Road by Paver Block from Beradbasti (Tangni Basti) via Singri, Bagari, Rabha Goan Bhyanbasti	---	---	26.81	---	---
Construction of RCC Covered Drain from Ch. 2175 M to 3075 M with RCC Crossed of Guwahati Sonapur to Sixmile	---	---	72.04	---	---
Mt.Bt. Road from Bandarmari to Fakkuruddin Ali Ahmed Road via Barghop Manijaroni, Barson Bride No.1/3	---	---	85.09	---	---
Construction of Mt. Bt. Topping Road from Zohamari to Ranagarh Banglajhora with provision of RCC Culvert	---	---	88.02	---	---
Spectator Galary including Public Utilities at Golaghat Sports Complex	---	---	848.25	---	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

Expenditure during 2022-2023

Nature of Expenditure	<i>Charged/ Voted</i>	Total	Expenditure to end of 2022-2023	Expenditure during 2021-2022	Per Cent of Increase(+)/ Decrease(-) during the year
<i>(Figures in italics represent charged expenditure)</i>			(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(g) Capital Account of Transport – Contd.					
5054 Capital Outlay on Roads and Bridges – Contd.					
03 State Highways – Contd.					
337 Road Works – Contd.					
Construction of RCC Bridge over River Dessang on Gaurisagar Moran Road	---	---	883.55	---	---
Construction of Aatmaram Gogoi Ali to Dhodar Ali via Nutun Mati Nathgaon Dakhi Moukhuwa and Islampatti under Golaghat RRD	---	---	325.24	---	---
Construction of RCC Bridge No.15/3 over River Amreng on Kheroni Ronganabong Road	---	---	219.83	---	---
Construction of RCC Bridge No.15/3 of ROB Furkating Bypass of Golaghat Merapani Road near Golaghat Railway Station in Replacement of LC Gate No.ST-70	21.14	21.14	4,258.10	381.88	(-)94
Construction of Dhula Chapori Road from CH-2.85 Km.to 5.65 Km. & Cross Drainage of SPT Work in Darang District, Mangaldoi RRD	---	---	702.83	---	---
Improvement of Road from Dheramajuli to Garuduba PWD Road including Conversion SPT Bridge No.4/3 into RCC Bridge No.4/3 over Belsiri River	---	---	1,275.71	---	---
Construction of Road from Alikan Diruwa Chowk to Gharabaha including RCC Bridge No.2/1 in Nalbari District	---	---	573.09	---	---
Improvement (i) Dumuni Chouki to Kuruwa Road (ii) Khandajan to Sanowa Road (iii) Malibaritari Road including Cross Drainage Works in Darang District	---	---	1,645.68	65.32	(-)100
Construction of Lekhapani-Faneng Concrette Bridge on Tirap River, Margheriata	---	---	1,120.82	325.46	(-)100
Improvement and Widening of Borkhat Borni Road, Guwahati	---	---	1,524.11	---	---
Alt Road to Gnb Road from Chandmari Red Cross Hospital Road Point to Mc Road via Nizara Par Nabagraha Karnachai, Guwahati	---	---	454.02	---	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

Expenditure during 2022-2023

Nature of Expenditure	<i>Charged/ Voted</i>	Total	Expenditure to end of 2022-2023	Expenditure during 2021-2022	Per Cent of Increase(+)/ Decrease(-) during the year
	<i>(Figures in italics represent charged expenditure)</i>		(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(g) Capital Account of – Contd.					
5054 Capital Outlay on Roads and Bridges – Contd.					
03 State Highways – Contd.					
337 Road Works – Contd.					
Construction of Road and Byelane Gouripur Town with Provision of Drain cum Foothpath under PWD Dhubri Road	---	---	429.92	---	---
Improvement and Widening of Guwahati Fatasil Road and Construction of Footpath cum Drain at Gorchuk NH-37 under Guwahati City-1	---	---	2,740.34	---	---
Construction of MT & BT Road from Katanala Village to Da-Garoimari	---	---	979.27	---	---
Madhabdev LP School & RCC Bridge over Belsirijan via Bachasimalu	---	---	1,752.37	82.95	(-)100
Construction of MT & BT from SDBC Road from Chamata HS School, Belsor Ragamancha Jamartal via Rubiabathan to Chamata Girls HS School with Culvert					
Widening and Strengthening of Pachitia Morigaon Barangabari Road	---	---	591.23	---	---
500 KM of all Weather Road under MPNA	116.84	116.84	13,868.89	90.99	(+)28
Construction of Alternative Road from Khanapara (Kainadhara to LGB International Airport)	---	---	160.00	---	---
Construction of Roads from Katra to NH-31 at Sathmau via Kashtola Nilpur, Borajal HS School, Akona etc.	---	---	143.73	---	---
Improvement of Bordoloni to Khalihamari (SBG) Road including Construction of SPT Bridge to RCC Bridge at Dhemaji	---	---	557.12	---	---
Construction of RCC Bridge over River Singra with Improvement of Hahim Singra Road connecting Nowpara & Bakrapara	---	---	749.05	---	---
Construction of Alternate Road from GS Road to Kahilipara Lal Ganesh Road via GMC Road under Guwahati City	---	---	446.37	---	---
Improvement of Pramathesh Barua Road at Gauripur Town under Dhubri	---	---	103.36	---	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

Expenditure during 2022-2023

Nature of Expenditure	<i>Charged/ Voted</i>	Total	Expenditure to end of 2022-2023	Expenditure during 2021-2022	Per Cent of Increase(+)/ Decrease(-) during the year
	<i>(Figures in italics represent charged expenditure)</i>		(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(g) Capital Account of Transport – Contd.					
5054 Capital Outlay on Roads and Bridges – Contd.					
03 State Highways – Contd.					
337 Road Works – Contd.					
Rural Road Division					
Improvement of Pratapganj Kherbari Road in Amingaon Bazar Area under Dhubri Rural Road Division	---	---	137.68	---	---
Construction of approach of Dakhin Beltola from NH-37 Bye Pass at Lalmati under Guwahati City Division	---	---	132.51	---	---
Improvement of Deka Gaon Road including Construction of RCC Bridge No. 2/3 under Jorhat Rural Road Division	---	---	48.08	---	---
M&T of Road from Bhalukdhara-Singri Road upto Bhutia Ali of Natun Sirajuli of Sonitpur Rural Division	---	---	835.20	---	---
M&T of Road from Old Ghora RCC Bridge to Gohra HS via Bahbari GP & Nahoroni Buragaon of Sonitpur	---	---	217.72	---	---
Strengthening & Widening of Road from NH-52 to Gupteswar Temple at Singri and Cahitalmari of Sonitpur	---	---	761.38	---	---
Mukhya Mantrir Paki Dalong Nirman Achani (MMPDNA)	---	---	11,590.14	---	---
500 Km. of all Weather Road under MPNA (One time ACA)	---	---	449.76	---	---
Construction of Alternative Road from Khanapara to LGB Airport (One time ACA)	---	---	1,022.54	---	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
Expenditure during 2022-2023

Nature of Expenditure	<i>Charged/ Voted</i>	Total	Expenditure to end of 2022-2023	Expenditure during 2021-2022	Per Cent of Increase(+)/ Decrease(-) during the year
	<i>(Figures in italics represent charged expenditure)</i>		(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(g) Capital Account of Transport – Contd.					
5054 Capital Outlay on Roads and Bridges – Contd.					
03 State Highways – Contd.					
337 Road Works – Concltd.					
State Specific Scheme (Development of Specific Road)	28.30	28.30	8,177.01	124.16	(-)77
Fakuruddin Ali Ahmed Paki Path Nirman Achani (Construction of 500 KM All Weather Road in LAC. Char & Border Areas)	5.00	5.00	23,106.05	530.68	(-)99
Construction of Road from Surajnagar Milijuli Path to Dolbari Main Road	---	---	56.85	---	---
Construction of Road from Surjyanagar Corner Place to Dolbari fro M&BT	---	---	39.25	---	---
Chief Minister Special Package for Barak Valley	---	---	827.90	---	---
Other Works Each Costing below ₹ 5 crore	---	---	15,285.22	---	---
Financial Support for Maintenance of State Road by PWRD (Assam Road Maintenance Fund)- Mukhya Mantri Path Nirman Yojana	340.87	340.87	340.87	---	(+)100
Construction of Metalling & Blacktoping of Road from Lotamari to Joleswari via Bandorpur Fatwibari (8 K.M.) BTC Area	---	---	90.00	---	---
PM Gati Shakti	799.91	799.91	799.91	---	(+)100
Total- 337 Road Works :	6,44,285.60	6,44,285.60	35,68,627.80	7,15,504.21	(-)10
799 Suspense					
Miscellaneous Public Works Advances	---	---	32,358.00	---	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

Expenditure during 2022-2023

Nature of Expenditure	<i>Charged/ Voted</i>	Total	Expenditure to end of 2022-2023	Expenditure during 2021-2022	Per Cent of Increase(+)/ Decrease(-) during the year
	<i>(Figures in italics represent charged expenditure)</i>		(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(g) Capital Account of Transport – Contd.					
5054 Capital Outlay on Roads and Bridges – Contd.					
03 State Highways – Contd.					
800 Other Expenditure					
Assistance to the Bodoland Autonomous Council					
Scheduled Caste Component Plan	---	---	23.41	---	---
Tribal Sub Plan	---	---	576.66	---	---
Other than TSP & SCCP	---	---	174.60	---	---
Assistance to the Lalung (Tiwa) Autonomous Council					
Scheduled Caste Component Plan	---	---	10.62	---	---
Tribal Sub Plan	---	---	32.29	---	---
Other than TSP & SCCP	---	---	18.00	---	---
Assistance to the Mising Autonomous Council					
Scheduled Caste Component Plan	---	---	31.40	---	---
Tribal Sub Plan	---	---	170.15	---	---
Other than TSP & SCCP	---	---	35.79	---	---
Assistance to the Rabha Hasong Autonomous Council					
Tribal Sub Plan	---	---	19.16	---	---
Other than TSP & SCCP	---	---	82.98	---	---
Other Expenditure	---	---	11,738.28	---	---
District Roads	---	---	32,424.57	2,874.77	(-)100

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

Expenditure during 2022-2023

Nature of Expenditure	<i>Charged/ Voted</i>	Total	Expenditure to end of 2022-2023	Expenditure during 2021-2022	Per Cent of Increase(+)/ Decrease(-) during the year
<i>(Figures in italics represent charged expenditure)</i>			(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(g) Capital Account of Transport – Contd.					
5054 Capital Outlay on Roads and Bridges – Contd.					
03 State Highways – Concl'd.					
800 Other Expenditure – Concl'd.					
Loan Assistance from NABARD under RIDF-II for Completion of Ongoing and Incomplete Roads and Bridges	1,04,714.89	1,04,714.89	4,73,387.16	83,130.43	(+26)
Counterpart Funding against Bridges under PMGSY proposed to be Utilised through ASRB Works	---	---	20,889.31	---	---
Projected State Share of NABARD	7,434.86	7,434.86	32,398.66	7,024.06	(+6)
Total- 800 Other Expenditure :	1,12,149.75	1,12,149.75	5,93,399.93	93,029.26	(+21)
911 Deduct-Recoveries of Overpayments	(-)148.84	(-)148.84	(-)5,148.84	---	(+100)
Total- 03 State Highways :	7,56,286.51	7,56,286.51	42,11,102.11	8,08,533.47	(-6)
04 District & Other Roads					
010 Other than Minimum Needs Programme	---	---	21,323.96	---	---
District Roads ARIASP (World Bank Project)	---	---	13,067.84	---	---
Grants in aid to ARIASP Society (EAP)	---	---	4,718.76	---	---
Assam P.W.D. Computerisation (EAP)	---	---	666.67	---	---
Assam State Road Project	---	---	1,26,766.55	---	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

Expenditure during 2022-2023

Nature of Expenditure	<i>Charged/ Voted</i>	Total	Expenditure to end of 2022-2023	Expenditure during 2021-2022	Per Cent of Increase(+)/ Decrease(-) during the year
	<i>(Figures in italics represent charged expenditure)</i>		(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd					
(g) Capital Account of Transport – Contd.					
5054 Capital Outlay on Roads and Bridges – Contd.					
04 District & Other Roads – Contd.					
010 Other than Minimum Needs Programme – Concl.					
District Roads (ARIASP) (WBP)	---	---	33,924.35	---	---
Grants in aid to ARIASP Society	---	---	18,333.43	---	---
Establishment	---	---	7,537.81	---	---
Assam State Road Project (World Bank) (EAP)	---	---	733.92	---	---
District and Other Roads (General) (MNP)					
Works	---	---	31.34	---	---
Rural Roads MNP	---	---	9,642.19	---	---
Rural Roads OMNP	---	---	2,052.87	---	---
Construction of Bridge over River Brahmaputra connecting Guwahati to North Guwahati (New Development Bank BRICS)	37,000.00	37,000.00	1,92,900.00	62,400.00	(-)41
Assam Agricultural Competitiveness Project (World Bank)	---	---	12,277.86	---	---
Assam State Roads Project (World Bank) EAP	---	---	10,102.06	---	---
Total- 010 Other than Minimum Needs Programme :	37,000.00	37,000.00	4,54,079.61	62,400.00	(-)41
101 Bridges					
Construction of Bridge over river Brahmaputra connecting Palashbari to Sualkuchi (New Development Bank)	9,000.00	9,000.00	9,000.00	---	(+100)

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

Expenditure during 2022-2023

Nature of Expenditure	<i>Charged/ Voted</i>	Total	Expenditure to end of 2022-2023	Expenditure during 2021-2022	Per Cent of Increase(+)/ Decrease(-) during the year
	<i>(Figures in italics represent charged expenditure)</i>		(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(g) Capital Account of Transport – Contd.					
5054 Capital Outlay on Roads and Bridges – Contd.					
04 District & Other Roads – Contd.					
101 Bridges – Concl'd.					
Assam State Bridge Infrastructure Project (ASBIP)-World Bank	4,500.00	4,500.00	4,500.00	---	(+100
Total- 101 Bridges :	13,500.00	13,500.00	13,500.00	---	(+100
337 Road Works					
General Road Works	9,530.82	9,530.82	65,081.68	4,974.96	(+92
Works	---	---	24,532.02	---	---
Baithalansu District Council Metalling & Blacktopping under Khami Sub-Division	---	---	29.63	---	---
Total- 337 Road Works :	9,530.82	9,530.82	94,538.21	4,974.96	(+92
796 Tribal Area Sub-Plan					
Works	1,344.40	1,344.40	36,394.59	5,336.35	(-)75
799 Suspense					
Miscellaneous Public Works Advances	---	---	55,836.53	---	---
800 Other Expenditure					
	---	---	5,032.70	---	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

Expenditure during 2022-2023

Nature of Expenditure	<i>Charged/ Voted</i>	Total	Expenditure to end of 2022-2023	Expenditure during 2021-2022	Per Cent of Increase(+)/ Decrease(-) during the year
	<i>(Figures in italics represent charged expenditure)</i>		(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(g) Capital Account of Transport – Contd.					
5054 Capital Outlay on Roads and Bridges – Contd.					
04 District & Other Roads – Concltd.					
800 Other Expenditure – Concltd.					
Other Works	---	---	4,126.49	---	---
Scheduled Caste Component Plan					
Machinery & Equipment Works	---	---	32.59	---	---
Other Expenditure	2,318.64	2,318.64	91,246.92	5,329.91	(-)57
Other works each costing below ₹ 5 crore	---	---	18,044.13	---	---
	---	---	15,295.51	---	---
Total- 800 Other Expenditure :	2,318.64	2,318.64	1,33,778.33	5,329.90	(-)57
911 Deduct-Recoveries of Overpayments	---	---	(-)2,343.60	---	---
Total- 04 District & Other Roads :	63,693.86	63,693.86	7,86,498.99	78,041.21	(-)18
80 General					
001 Direction and Administration	---	---	96.63	---	---
Execution (General)	---	---	3.07	---	---
789 Special Component Plan for Scheduled Castes	---	---	88.92	---	---
799 Suspense					
Miscellaneous Public Works Advances	---	---	88,845.33	---	---
800 Other Expenditure	---	---	0.19	---	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

Expenditure during 2022-2023

Nature of Expenditure	<i>Charged/ Voted</i>	Total	Expenditure to end of 2022-2023	Expenditure during 2021-2022	Per Cent of Increase(+)/ Decrease(-) during the year
	<i>(Figures in italics represent charged expenditure)</i>		(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(g) Capital Account of Transport – Contd.					
5054 Capital Outlay on Roads and Bridges – Concl'd.					
80 General – Concl'd.					
Total- 80 General :	---	---	89,034.14	---	---
Total- 5054 :	8,33,878.87	8,33,878.87	51,41,578.21	8,87,145.83	(-)6
5055 Capital Outlay on Road Transport					
050 Lands and Buildings	---	---	253.34	---	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

Expenditure during 2022-2023

Nature of Expenditure	<i>Charged/ Voted</i>	Total	Expenditure to end of 2022-2023	Expenditure during 2021-2022	Per Cent of Increase(+)/ Decrease(-) during the year
	<i>(Figures in italics represent charged expenditure)</i>		(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(g) Capital Account of Transport – Contd.					
5055 Capital Outlay on Road Transport – Contd.					
050 Lands and Buildings – Contd.					
Works					
Construction of DTO Office in Morigaon	---	---	95.16	---	---
Construction of DTO Office in Karbi Anglong	---	---	404.10	---	---
Construction of DTO Office in Nagaon	15.20	15.20	56.94	---	(+100
Construction of DTO Office in Majuli	88.81	88.81	113.72	8.00	(+1,010
Construction of DTO Office in Hailakandi	9.50	9.50	9.50	---	(+100
Construction of DTO Office in Caharadeo	33.25	33.25	55.36	5.01	(+564
Construction of DTO Office in Biswanath Chariali	23.75	23.75	23.75	---	(+100
Construction of DTO Office in Hojai	38.00	38.00	105.20	25.10	(+51
Construction of DTO Office in South Salmara- Mancachar	21.85	21.85	21.85	---	(+100
Modernisation/ Upgradation of DTO Offices in the State	---	---	163.57	---	---
Mohanbari Airport, Dibrugarh	3,846.32	3,846.32	4,456.99	---	(+100
Lilabari Airport	---	---	2,063.23	356.15	(-)100
Silchar Airport	1,263.00	1,263.00	6,263.00	5,000.00	(-)75
Construction of DTO Office in Amingaon, Kamrup (R)	9.50	9.50	9.50	---	(+100
Jorhat Airport	---	---	15,609.31	15,609.31	(-)100
LGB International Airport, Guwahati	---	---	21,947.66	406.29	(-)100
One time ACA/ SPA Augmentation of ASTC Fleet	---	---	5,000.00	---	---
Construction of RTA and STA Building	---	---	500.00	---	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

Expenditure during 2022-2023

Nature of Expenditure	<i>Charged/ Voted</i>	Total	Expenditure to end of 2022-2023	Expenditure during 2021-2022	Per Cent of Increase(+)/ Decrease(-) during the year
	<i>(Figures in italics represent charged expenditure)</i>		(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(g) Capital Account of Transport – Contd.					
5055 Capital Outlay on Road Transport – Contd.					
050 Lands and Buildings – Concl'd.					
Employment Generation Scheme					
For Covering 200 nos. of Employees under Voluntary Retirement Scheme	---	---	1,500.00	---	---
For Chief Minister Special Scheme (Rural Connectivity)	---	---	7,000.00	---	---
Construction of Bus Terminal at Chowkidingi, Dibrugarh (ACA)	---	---	272.00	---	---
Construction of Bus Terminus at Sibsagar (ACA)	---	---	110.59	---	---
Total- 050 Lands and Buildings :	5,349.18	5,349.18	66,034.77	21,409.86	(-)75
102 Acquisition of Fleet	---	---	381.00	---	---
103 Workshop Facilities	---	---	23.23	---	---
190 Investments in Public Sector and Other Undertakings	---	---	5,961.28	---	---
Share Capital Contribution to Assam Road Transport Corporation	---	---	23,889.31	---	---
JNNURM Funding Scheme	---	---	6,478.97	---	---
Central Share	---	---	6,110.50	---	---
State Share	---	---	4,920.00	---	---
The Central Road Transport Corporation, Guwahati	---	---	9.50	---	---
Assam State Transport Corporation (A.S.T.C.)	---	---	24,105.56	---	---
Total- 190 Investments in Public Sector and Other Undertakings :	---	---	71,475.12	---	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

Expenditure during 2022-2023

Nature of Expenditure	<i>Charged/ Voted</i>	Total	Expenditure to end of 2022-2023	Expenditure during 2021-2022	Per Cent of Increase(+)/ Decrease(-) during the year
	<i>(Figures in italics represent charged expenditure)</i>		(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(g) Capital Account of Transport – Contd.					
5055 Capital Outlay on Road Transport – Contd.					
799 Suspense	---	---	5.00	---	---
800 Other Expenditure					
Other Expenditure	---	---	186.95	---	---
Dharmajyoti	190.00	190.00	680.00	40.00	(+375)
Regional Connectivity Scheme (RCS)					
Airport	---	---	6,199.23	3,679.12	(-)100
UDAN International	---	---	1,140.00	---	---
Financial Assistance to Assam Road Transport					
Financial Incentive for Public Vehicle	---	---	2,500.00	---	---
Bus Station	95.00	95.00	95.00	---	(+100)
Development of ASTC Stations					
Inter-State Bus Terminus (ISBT) Tezpur	190.00	190.00	1,808.66	740.00	(-)74
Inter-State Bus Terminus (ISBT) Khanapara	95.00	95.00	604.08	80.00	(+19)
Development of Majuli Station	---	---	97.44	---	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

Expenditure during 2022-2023

Nature of Expenditure	<i>Charged/ Voted</i>	Total	Expenditure to end of 2022-2023	Expenditure during 2021-2022	Per Cent of Increase(+)/ Decrease(-) during the year
<i>(Figures in italics represent charged expenditure)</i>			(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(g) Capital Account of Transport – Contd.					
5055 Capital Outlay on Road Transport – Concl'd.					
800 Other Expenditure – Concl'd.					
e-Transport (Computerisation Project)					
Procurement of IT Equipment & e-Governance	---	---	99.97	---	---
Installation of C.C.TV in all District Offices	---	---	59.96	19.99	(-)100
Card Readers/ e-Challan Machines & Adoption of Digital Technology	---	---	150.00	---	---
Total- 800 Other Expenditure :	570.00	570.00	13,621.29	4,559.11	(-)88
902 Deduct amount met from the Depreciation Reserve Fund	---	---	(-)150.99	---	---
Total- 5055 :	5,919.18	5,919.18	1,51,389.42	25,968.97	(-)77
5056 Capital Outlay on Inland and Water Transport					
101 Landing Facilities					
Construction of 15 Nos. 17 M Long Floating Terminals					
Construction of 15 Nos. of 17.0 M long Floating Terminal at 15 Ghat on the River Barak (NW-16)	---	---	50.08	---	---
Construction of 25 Nos. of 17.0 M long Floating Terminal at 25 Ghat on the River Brahmaputra	---	---	220.00	112.00	(-)100
Construction of 16 Nos. of 25.0 M long Floating Terminal at 16 Ghat on the River Brahmaputra	136.82	136.82	230.87	---	(+)100
Central Share	---	---	248.47	25.16	(-)100
Total- 101 Landing Facilities :	136.82	136.82	799.83	137.16	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

Expenditure during 2022-2023

Nature of Expenditure	<i>Charged/ Voted</i>	Total	Expenditure to end of 2022-2023	Expenditure during 2021-2022	Per Cent of Increase(+)/ Decrease(-) during the year
	<i>(Figures in italics represent charged expenditure)</i>		(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(g) Capital Account of Transport – Contd.					
5056 Capital Outlay on Inland and Water Transport– Contd.					
104 Navigation					
Headquarters Establishment					
Construction of 2 Nos. 28.0 M Long Steel Catarman for Majuli Based Ferry Services	---	---	265.34	---	---
Construction of 4 Nos. 16.0 M Long Steel Shallow Draft Boat on the River Barak (Sonabari Ferry, Gandhighat Ferry, Annapurna Ferry, Rajnagar Ferry Service)	---	---	67.98	---	---
Construction of 2 Nos. 22.00 M Long Scale Mar-Boat (Catamaran) for Sadiya and Dhubri Ferry Service on the River Brahmaputra	---	---	220.57	22.26	(-)100
Construction of 2 Nos. 30 M Long Steel RPL Ferry Vessel for Sadiya and Dhubri Ferry Service on River Brahmaputra	---	---	289.71	---	---
Construction of 1(One) 24.5 M Long Twin Screw Survey cum Emergent Duty Boat Equipped required Safety Measure	---	---	132.24	---	---
Construction of 2 Nos. 16m Long Steel Shadow Draft Boats (SDB) for Enforcement Purpose on River Brahmaputra	---	---	47.48	18.34	(-)100
Construction of 2(Two) Nos. 20.0 M Long A.C Single Boat to be Utilised as Cruise Vessel for Commercial Upgradation	---	---	27.92	---	---
Site Preparation & Construction of Boundary Wall at Government allotted Land for Construction of Office Building at Goalpara	---	---	16.69	---	---
Procurement of New Marine Engines	665.00	665.00	665.00	---	(+)100
Restructuring/ Renovation of Old Vessel under IWT Directorate	5.27	5.27	113.63	40.00	(-)87
Construction of Different Capacities Wooden Boats for Augmentation of Fleet under Majuli based Ferry Services	---	---	135.51	---	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
Expenditure during 2022-2023

Nature of Expenditure	<i>Charged/ Voted</i>	Total	Expenditure to end of 2022-2023	Expenditure during 2021-2022	Per Cent of Increase(+)/ Decrease(-) during the year
	<i>(Figures in italics represent charged expenditure)</i>		(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(g) Capital Account of Transport – Concl'd.					
5056 Capital Outlay on Inland and Water Transport – Concl'd.					
104 Navigation – Concl'd.					
Ferry Service on River Bramhaputra (Guwahati to North Guwahati)	---	---	64.57	---	---
Assam Inland Water Transport Development Society					
EAP for IWT Development	24,640.00	24,640.00	32,788.00	3,348.00	(+) 636
Total- 104 Navigation :	25,310.27	25,310.27	34,834.64	3,428.60	(+)638
190 Investments in Public Sector and Other Undertakings					
Central Inland Water Transport Corporation	---	---	85.65	---	---
800 Other Expenditure					
Government Transport Services Working Expenses - Major Ferry Services					
Restructuring/ Renovation of Old Ferry Vessel under Various IWT Division	---	---	296.70	104.65	(-)100
Total- 800 Other Expenditure :	---	---	296.70	104.65	(-)100
Total- 5056 :	25,447.08	25,447.08	36,016.83	3,670.40	(+)593
Total- (g) Capital Account of Transport:	8,65,245.14	8,65,245.14	53,28,986.88	9,16,785.21	(-)6
(h) Capital Account of Communication					
5275 Capital Outlay on Other Communication Services					
800 Other Expenditure					
	---	---	1.07	---	---
Total- 5275 :	---	---	1.07	---	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
Expenditure during 2022-2023

Nature of Expenditure	<i>Charged/ Voted</i>	Total	Expenditure to end of 2022-2023	Expenditure during 2021-2022	Per Cent of Increase(+)/ Decrease(-) during the year
	<i>(Figures in italics represent charged expenditure)</i>		(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(h) Capital Account of Communication – Concl'd.					
Total- (h) Capital Account of Communication:	---	---	1.07	---	---
(i) Capital Account of Science Technology and Environment					
5425 Capital Outlay on Other Scientific and Environmental Research					
800 Other Expenditure					
Guwahati Planetarium	782.86	782.86	1,023.94	67.68	(+1,057
Strengthening of ASTE Council					
Bigyan Bhawan Building Grant	---	---	193.12	80.00	(-)100
Popularisation of Science					
District Science Centres	2,506.55	2,506.55	2,996.83	233.79	(+972
Bio-Technology Park					
Construction of Incubation Centre	285.00	285.00	999.85	240.52	(+18
Setting up of New Planetarium at Nalbari, North Lakhimpur, Kokrajhar and Other Places	281.40	281.40	388.38	50.88	(+453
Science City	2,140.00	2,140.00	3,153.01	400.00	(+435
New Planetarium at Six Locations	2,938.34	2,938.34	3,395.71	400.00	(+635
Total- 800 Other Expenditure :	8,934.15	8,934.15	12,150.84	1,472.87	(+507
Total- 5425 :	8,934.15	8,934.15	12,150.84	1,472.87	(+507
Total- (i) Capital Account of Science Technology and Environment:	8,934.15	8,934.15	12,150.84	1,472.87	(+507

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

Expenditure during 2022-2023

Nature of Expenditure	<i>Charged/ Voted</i>	Total	Expenditure to end of 2022-2023	Expenditure during 2021-2022	Per Cent of Increase(+)/ Decrease(-) during the year
	<i>(Figures in italics represent charged expenditure)</i>		(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES					
(j) Capital Account of General Economic Services					
5452 Capital Outlay on Tourism					
01 Tourist Infrastructure					
001 Direction and Administration	---	---	22.50	---	---
101 Tourist Centre	---	---	370.50	---	---
Development of Sri Sri Keshab Charan Atta, Bhatowakuchi Than	---	---	25.00	---	---
Subsidy for Non UDAN Routes	65.00	65.00	65.00	---	(+100)
Total- 101 Tourist Centre :	65.00	65.00	460.50	---	(+100)
102 Tourist Accommodation	---	---	73.34	---	---
Construction	475.00	475.00	6,327.40	949.52	(-)50
Extension of Office Building of the Directorate of Tourism, Assam, Guwahati	---	---	8.40	---	---
Development of Tourism Infrastructure at Hajo	---	---	100.00	---	---
Tea Museum at Dibrugarh	---	---	274.00	80.00	(-)100
Headquarters Establishment	---	---	41.89	24.18	(-)100
Tourist Information Office-cum-Transit Camp	---	---	11.60	5.60	(-)100
Construction of Tourist Rest House	221.39	221.39	1,161.61	84.64	(+162)

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

Expenditure during 2022-2023

Nature of Expenditure	<i>Charged/ Voted</i>	Total	Expenditure to end of 2022-2023	Expenditure during 2021-2022	Per Cent of Increase(+)/ Decrease(-) during the year
	<i>(Figures in italics represent charged expenditure)</i>		(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(i) Capital Account of General Economic Services – Contd.					
5452 Capital Outlay on Tourism – Contd.					
01 Tourist Infrastructure – Contd.					
102 Tourist Accommodation – Contd.					
Development of Tourist Spot	---	---	1,972.07	---	---
Tourist Recreatioinal Centre at Ramnagar Anowa	---	---	3.00	---	---
Construction of Tourist Spots	---	---	4,901.20	657.79	(-)100
Damodhar Dham Satra, Nalbari	---	---	0.67	---	---
Renovation of Tourist Lodge/ Picnic Cottage					
Nabagraha	---	---	6.00	---	---
Construction of Pilgrim Cottage					
Damodhar Dham Satra, Nalbari	---	---	5.40	---	---
Development					
Development of Gandhibag, Cachar with Water Sport Facilities	---	---	7.27	---	---
Tourist Infrastructure Projects	---	---	15.00	---	---
Hotel Brahmaputra Ashok	---	---	892.38	---	---
Hotel in Majuli	---	---	199.92	132.42	(-)100
Sivasagar as an Iconic Site/ Destination	100.00	100.00	100.00	---	(+)100
Destination Development on Bank of Brahmaputra, Guwahati	---	---	160.73	---	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

Expenditure during 2022-2023

Nature of Expenditure	<i>Charged/ Voted</i>	Total	Expenditure to end of 2022-2023	Expenditure during 2021-2022	Per Cent of Increase(+)/ Decrease(-) during the year
	<i>(Figures in italics represent charged expenditure)</i>		(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(i) Capital Account of General Economic Services – Contd.					
5452 Capital Outlay on Tourism – Contd.					
01 Tourist Infrastructure – Contd.					
102 Tourist Accommodation – Contd.					
Destination Development on Bank of Koyakujia lake, North Salmara	---	---	303.27	---	---
Development of Samaguri Lake-Morikolong-Badulikganga-Chapanalla-Akashiganga Tourist Circuit in Assam	---	---	348.00	---	---
Central Share	---	---	87.19	---	---
Integrated Development of Tourist Circuit in Assam	---	---	87.55	---	---
Development of N.E.Circuit	---	---	56.00	---	---
Development of Kamakhya and Satellite Pilgirmage Town-ship of Hajo	---	---	218.27	---	---
Tourist Arrival cum Reception Centre	---	---	71.77	---	---
Development of Sualkuchi as Tourist Destination in Assam	---	---	352.53	---	---
Development of Sathebari-Barpeta-Patbosi-Konora-Sorbhog Heriotage circuit in Assam	---	---	566.46	---	---
Circuit Development of Manas-Guwahati-Kaziranga	---	---	116.20	---	---
Development of Dhubri-Goalpara-Guwahati-Silchar, Karmganj	---	---	36.96	---	---
Development Tourist Destination of Samaguri Lake in Nagaon	---	---	278.41	---	---
Economic Tourist at Lungsung					
Majuli	---	---	50.00	---	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

Expenditure during 2022-2023

Nature of Expenditure	<i>Charged/ Voted</i>	Total	Expenditure to end of 2022-2023	Expenditure during 2021-2022	Per Cent of Increase(+)/ Decrease(-) during the year
	<i>(Figures in italics represent charged expenditure)</i>		(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(i) Capital Account of General Economic Services – Contd.					
5452 Capital Outlay on Tourism – Contd.					
01 Tourist Infrastructure – Contd.					
102 Tourist Accommodation – Contd.					
Wayside Facilities					
Chapor	---	---	584.64	---	---
Project Resort on Heritage and Eco-Tourism Resort at Majuli	---	---	57.04	---	---
Capacity Building Service Provisions	---	---	2.00	---	---
Information and Technology	---	---	90.00	---	---
Destination of Haflong in N.C. Hills alongwith Heliport in Assam	---	---	321.97	---	---
Development & Beautification of Historical Place- Habung	475.00	475.00	565.00	---	(+100
Tourist Facilititation in Ambubachi & Similar Other Occasion Innovative Religious and Cultural Tourism Promotion Activities	449.38	449.38	3,501.20	10.69	(+4,100
Infrastructure Development for Destinations and Circuits	---	---	92.00	---	---
Development of Kamakhya Temple and Pilgrimage Destination in and around Guwahati under PRASAD	---	---	679.52	---	---
Development of Barak Valley and Two Hills Districts in Assam	---	---	121.08	---	---
Development of Tourist Circuit House Kaliabor-Jakhlananda-Nagaon in Assam	---	---	133.38	---	---
Central Share	---	---	133.38	---	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
Expenditure during 2022-2023

Nature of Expenditure	<i>Charged/ Voted</i>	Total	Expenditure to end of 2022-2023	Expenditure during 2021-2022	Per Cent of Increase(+)/ Decrease(-) during the year
	<i>(Figures in italics represent charged expenditure)</i>		(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(i) Capital Account of General Economic Services – Contd.					
5452 Capital Outlay on Tourism – Contd.					
01 Tourist Infrastructure – Contd.					
102 Tourist Accommodation – Contd.					
Development of Tourist Circuit House Kaziranga-Sivsagar-Jorhat (East Assam Circuit)					
Central Share	---	---	1.46	---	---
Development of Buddhist Tourist Circuit House in Assam					
Central Share	---	---	51.01	---	---
Upgradation of Sound & Light Show at Talatal Ghar	---	---	7.50	---	---
Other Works each Costing below ₹ 5 crore	---	---	921.36	---	---
Development of Halflong Tourist Circuit	190.00	190.00	390.00	---	(+100
Renovation of Prashanti Lodges	---	---	620.00	400.00	(-)100
Promotion & Development of Tea Tourism Infrastructure	3,000.00	3,000.00	3,000.00	---	(+100
Development of Tourist Infrastructure including Ghat Jetties along the Brahmaputra Riverways					
Central Share	---	---	13.00	---	---
Integrated Development of Tourist Circuit Orang-Tezpur-Bhalukpong-Biswanath Chariali-Gohpur					
Central Share	---	---	154.94	---	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

Expenditure during 2022-2023

Nature of Expenditure	<i>Charged/ Voted</i>	Total	Expenditure to end of 2022-2023	Expenditure during 2021-2022	Per Cent of Increase(+)/ Decrease(-) during the year
	<i>(Figures in italics represent charged expenditure)</i>		(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(i) Capital Account of General Economic Services – Contd.					
5452 Capital Outlay on Tourism – Contd.					
01 Tourist Infrastructure – Contd.					
102 Tourist Accommodation – Concltd.					
Integrated Development of Dhubri-Mahamaya-Barpeta-Hajo Circuit in Assam	---	---	83.46	---	---
Celebration of Rass Festival at Majuli/ Bodo National Festival/ Holding of Jaipur	---	---	45.00	---	---
Tourism Awareness Programme for Taxi/ Coach Drivers in selected Tourist Destination	---	---	6.63	---	---
Total- 102 Tourist Accommodation :	4,910.76	4,910.76	30,293.67	2,344.84	(+)109
190 Investments in Public Sector and Other Undertakings					
Assam Tourism Development Corporation	---	---	46.00	---	---
800 Other Expenditure	---	---	1,139.64	---	---
Construction	---	---	285.26	---	---
Development					
Shan Ghat Temple at Khoraghat (Mahamaya)	---	---	3.50	---	---
Construction of Bodoland Movement Cementary cum Tourist Centre at Deborgaon, Kokrajhar	---	---	1,039.67	---	---
Total- 800 Other Expenditure :	---	---	2,468.07	---	---
911 Deduct-Recoveries of Overpayments	---	---	(-)142.97	---	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

Expenditure during 2022-2023

Nature of Expenditure	<i>Charged/ Voted</i>	Total	Expenditure to end of 2022-2023	Expenditure during 2021-2022	Per Cent of Increase(+)/ Decrease(-) during the year
	<i>(Figures in italics represent charged expenditure)</i>		(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(j) Capital Account of General Economic Services – Contd.					
5452 Capital Outlay on Tourism – Contd.					
01 Tourist Infrastructure – Concl'd.					
911 Deduct-Recoveries of Overpayments – Concl'd.					
Total- 01 Tourist Infrastructure:	4,975.76	4,975.76	33,147.78	2,344.85	(+)112
80 General					
104 Promotion and Publicity	---	---	123.05	---	---
Tourist Information and Publicity	---	---	56.64	---	---
Total- 80 General:	---	---	179.69	---	---
Total- 5452 :	4,975.76	4,975.76	33,327.47	2,344.85	(+)112
5465 Investments in General Financial and Trading Institutions					
01 Investments in General Financial Institutions					
190 Investments in Public Sector and Other Undertakings Banks, etc.					
Director Institutional Finance Cell					
Recapitalisation Assistance	3,806.00	3,806.00	5,490.00	1,684.00	(+126
Share Capital Contribution to Regional Rural Banks	---	---	1,115.86	---	---
Total- 190 Investments in Public Sector and Other Undertakings Banks, etc.	3,806.00	3,806.00	6,605.86	1,684.00	(+)126

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
Expenditure during 2022-2023

Nature of Expenditure	<i>Charged/ Voted</i>	Total	Expenditure to end of 2022-2023	Expenditure during 2021-2022	Per Cent of Increase(+)/ Decrease(-) during the year
	<i>(Figures in italics represent charged expenditure)</i>		(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Contd.					
(i) Capital Account of General Economic Services – Contd.					
5465 Investments in General Financial and Trading Institutions – Concl.					
01 Investments in General Financial Institutions – Concl.					
800 Other Expenditure					
Purchase of Equity Share of GSTIN from ICICI bank and HDFC Bank by Government of Assam	---	---	8.23	---	---
911 Deduct-Recoveries of Overpayments	---	---	---	---	---
Total- 01 Investments in General Financial Institutions:	3,806.00	3,806.00	6,614.09	1,684.00	(+)126
02 Investment in Trading Institutions					
190 Investments in Public Sector and Other Undertakings					
Director Institutional Finance Cell					
Enhancing Stake in NRL	---	---	1,21,688.00	1,21,688.00	(-)100
The Associated Industries (Assam) Ltd.	---	---	23.19	---	---
The Assam State Film (Finance and Development) Corporation	---	---	4.64	---	---
Total- 190 Investments in Public Sector and Other Undertakings :	---	---	1,21,715.83	1,21,688.00	(-)100
Total- 02 Investment in Trading Institutions :	---	---	1,21,715.83	1,21,688.00	(-)100
Total- 5465 :	3,806.00	3,806.00	1,28,329.92	1,23,372.00	(-)97
5475 Capital Outlay on other General Economic Services					
101 Lands Ceilings (Other than Agricultural Land)	---	---	8.02	---	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
Expenditure during 2022-2023

Nature of Expenditure	<i>Charged/ Voted</i>	Total	Expenditure	Expenditure	Per Cent of
			to end of 2022-2023	during 2021-2022	Increase(+)/ Decrease(-) during the year
<i>(Figures in italics represent charged expenditure)</i>			(In lakh of ₹)		
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES – Concl.					
(i) Capital Account of General Economic Services – Concl.					
5475 Capital Outlay on other General Economic Services – Concl.					
102 Civil Supplies – Concl.					
Share Capital contribution to Primary Consumers Co-operatives	---	---	60.93	---	---
Share Capital contribution to Consumers Co-operatives	---	---	31.10	---	---
Share Capital contribution to Consumers Co-operative	---	---	58.87	---	---
Total- 102 Civil Supplies	---	---	150.90	---	---
202 Compensation to Land Holders on Abolition of Zamindari System	---	---	295.53	---	---
800 Other Expenditure	---	---	0.88	---	---
902 Deduct amount met from Zamindari Abolition Fund	---	---	(-)295.53	---	---
Total- 5475 :	---	---	159.80	---	---
Total- (j) Capital Account of General Economic Services	8,781.76	8,781.76	1,61,817.18	1,25,716.84	(-)93
Total- C. CAPITAL ACCOUNT OF ECONOMIC SERVICES	11,43,808.19	11,43,808.19	95,35,403.93	16,26,252.03	(-)30
Total-:	15,99,771.00	15,99,771.00	1,21,44,123.88	20,12,583.18	(-)21
Salaries*	---	---	---	27,985.16	---
Grants-in-Aid*	6,66,898.72	6,66,898.72	37,00,055.72	6,16,869.50	(+)8

*Total of the object head is included in the Grand Total.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE
EXPLANATORY NOTES

CAPITAL EXPENDITURE

Expenditure on Capital Accounts - The expenditure on capital account decreased from ₹ 20,12,583.18 lakh in 2021-2022 to ₹ 15,99,771.00 lakh in 2022-2023 by ₹ 4,12,812.18 lakh . The major items of increase and decrease are as under:-

Major Head of Account	<u>ACTUALS</u>		<u>Increase</u>	<u>Reasons</u>
	2022-2023	2021-2022		
	(In lakh of ₹)			
4055 Capital Outlay on Police	38,049.65	14,214.77	23,834.88	Mainly due to increase in expenditure under Mission MOITRI for thana Development, and fresh expenditure under Construction of Police Quarters and offices, Cybercrime Police Station etc.
4059 Capital Outlay on Public Works	1,30,220.76	40,535.22	89,685.54	Mainly due to increase in expenditure under (i) Opening of New Fire Service station, (ii) Building Works for Administration of Justice, (iii) Swahid Smarak Khetra and Memorial Park at Boragaon , Guwahati, (iv) Rajiv Gandhi Sports Complex , Amingaon, (v) Development of Batadrava Than as Cultural and Tourist Destination and fresh expenditure under (vi) Construction of works under Health, Education , General Administration Department etc, (vii) Construction of Stadium, (viii) Security Surveillance and Fire & Emerjency System for Janata Bhawan and (ix) Establishment National Law College & Judicial Academy
4075 Capital Outlay on Miscellaneous General Services	3,000.00	...	3,000.00	Mainly due to fresh expenditure under PM Gati Shakti.
4216 Capital Outlay on Housing	9,703.57	3,307.24	6,396.33	Mainly due to increase in expenditure under Government Residential Building for building works of Administration of Justice, Raj Bhawan, improvement and upgradation of State Guest HouseNo.1 at Koinadhara (Khanapara) and fresh expenditure under purchase of Flats and Residential Quarters etc.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE
EXPLANATORY NOTES

CAPITAL EXPENDITURE

Major Head of Account	<u>ACTUALS</u>		<u>Increase</u>	<u>Reasons</u>
	2022-2023	2021-2022		
	(In lakh of ₹)			
4225 Capital Outlay on Welfare of Scheduled Caste, Scheduled Tribes, Other Backward Classes & Minorities	10,608.31	2,865.65	7,742.66	Mainly due to increase in expenditure under (i) Construction of SC Development Centre, SC Community Halls, (ii) Construction of Ambedkar Bhawan at Sub-Divisional Level and fresh expenditure under Infrastructural Development in ITDP and outside ITDP Areas of Assam etc.
4235 Capital Outlay on Social Security and Welfare	1,936.86	58.22	1,878.64	Mainly due to fresh expenditure under construction of Model Anganwadi Centres and working Women Hospital etc.
4250 Capital Outlay on Other Social Services	25,394.66	1,528.88	23,865.78	Mainly due to fresh expenditure under under (i) Skill City Development for Skill University (EAP) and (ii) Partnership with TATA Technology for Modernization of Polytechnic and ITI etc.
4425 Capital Outlay on Co-operation	3,386.17	723.57	2,662.60	Mainly due to increase in expenditure under Co-operation Warehouse/ Cold Storage and fresh expenditure under Assistance to Assam Co-operative Jute Mills etc.
4711 Capital Outlay on Flood Control Projects	80,734.72	51,392.03	29,342.69	Mainly due to increase in expenditure under Brahmaputra and Barak Valley Flood Control Project for various Civil Works and fresh expenditure under Assam Integrated River Basin Management Project (EAP) etc.
4885 Other Capital Outlay on Industries and Minerals	13,929.15	4,295.35	9,633.80	Mainly due to increase in expenditure under Development of Industrial Areas & Upgradation of existing Industrial Areas and fresh expenditure for share Capital contribution to Assam Chemical & Petrochemical Limited (ACPL) etc.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE
EXPLANATORY NOTES

CAPITAL EXPENDITURE

Major Head of Account	<u>ACTUALS</u>		<u>Increase</u>	<u>Reasons</u>
	2022-2023	2021-2022		
	(In lakh of ₹)			
5056 Capital Outlay on Inland and Water Transport	25,447.08	3,670.40	21,776.68	Mainly due to increase in expenditure under Assam Inland Water Transport Development Society.
5425 Capital Outlay on Other Scientific and Environmental Research	8,934.15	1,472.87	7,461.28	Mainly due to increase in expenditure under District Science Centres, Science City and New Planetarium at Six Locations etc.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE
EXPLANATORY NOTES

CAPITAL EXPENDITURE

The above increase in capital expenditure was partly counter-balanced by decrease as under:-

Major Head of Account	<u>ACTUALS</u>		<u>Decrease</u>	<u>Reasons</u>
	2022-2023	2021-2022		
	(In lakh of ₹)			
4070 Capital Outlay on other Administrative Services	20,763.11	31,378.67	10,615.56	Mainly due to decrease in expenditure under State Signature Scheme and miscellaneous expenditure under Foreigners Tribunal etc.
4210 Capital Outlay on Medical and Public Health	57,199.41	93,373.72	36,174.31	Mainly due to decrease in expenditure under (i) Setting up of Medical College at Dhubri, (ii) Improvement of Infrastructure of GMC&H, AMC&H, and SMC&H over a period of 3(three) years @ 100 crore each, (iii) Improvement of Infrastructure of Tezpur, Barpeta, Jorhat, Medical colleges over a period of 3 (three) years @ 30 crore each, Civil works under Headquarter Establishment, Civil works of Super Speciality Hospital of under GMC&H and Hospital and Dispensaries under Rural Health Services etc.
4217 Capital Outlay on Urban Development	20,614.81	61,904.03	41,289.22	Mainly due to decrease in expenditure in connection with construction works under City Infrastructure etc.
4401 Capital Outlay on Crop Husbandry	1,747.04	20,777.58	19,030.54	Mainly due to decrease in expenditure under Rural Infrastructure Development Fund and construction of Veterinary Hospital & Other Departmental Institution etc.
4406 Capital Outlay on Forestry and Wild Life	1,592.10	3,680.36	2,088.26	Mainly due to decrease in expenditure in connection with Roads and Bridge work under Forestry etc.
4701 Capital Outlay on Medium Irrigation	1,455.89	10,132.41	8,676.52	Mainly due to decline in expenditure under Dhansiri Irrigation Projects.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE
EXPLANATORY NOTES

CAPITAL EXPENDITURE

Major Head of Account	<u>ACTUALS</u>		<u>Decrease</u>	<u>Reasons</u>
	2022-2023	2021-2022		
	(In lakh of ₹)			
4702 Capital Outlay on Minor Irrigation	36,326.27	48,313.00	11,986.73	Mainly due to decline in expenditure under Accelerated Irrigation Benefit Programme (AIBP) and Flow Irrigation Schemes etc.
4851 Capital Outlay on Village and Small Industries	483.03	771.44	288.41	Mainly due to decrease in expenditure under procurement , installation , Augmentation and Repair of Distribution and Power Transformer along with lines, fitting and necessary Civil Works.
5055 Capital Outlay on Road Transport	5,919.18	25,968.97	20,049.79	Mainly due to decrease in expenditure under in connection with the works under Silchar Airport and development expenditure of ISBT (Tezpur).

17. DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES
(a) Statement of Public Debt and other obligations

Description of Loans		Balance on 1st April 2022	Additions during the year (In lakh of ₹)	Discharges during the year		Balance on 31st March 2023	Per Cent of Net Increase(+)/ Decrease (-)	Interest Paid
E. PUBLIC DEBT								
6003 Internal Debt of the State Government								
101 Market Loans								
<i>Market Loan bearing Interest</i>	Cr.	66,53,400.00	17,10,000.00	99,500	Cr.	82,63,900.00	(+)24	5,10,524.14
<i>Market Loan not bearing Interest</i>	Cr.	0.65	---	---	Cr.	0.65	---	---
103 Loans from Life Insurance Corporation of India	Dr.	2.27	---	---	Dr.	2.27*	---	---
104 Loans from General Insurance Corporation of India	Dr.	128.88	---	64.44	Dr.	193.32*	(+)50	20.47
105 Loans from the National Bank for Agricultural and Rural Development	Cr.	5,53,523.64	2,12,576.34	80,730.36	Cr.	6,85,369.62	(+)24	22,051.20
108 Loans from National Co-operative Development Corporation	Cr.	2,253.46	---	450.69	Cr.	1,802.77	(-)20	252.83
110 Ways and Means Advances from the Reserve Bank of India	Cr.	---	4,60,864.00	4,60,864.00	Cr.	---	---	145.37
111 Special Securities issued to National Small Savings Fund of the Central Government	Cr.	5,68,968.78	---	75,496.41	Cr.	4,93,472.37	(-)13	54,285.50
Total Internal Debt of the State Government	Cr.	77,78,015.38	23,83,440.34	7,17,105.90	Cr.	94,44,349.82	(+)21	5,87,279.51
6004 Loans and Advances from the Central Government								
01 Non-Plan Loans	Cr.	8,738.09	---	---	Cr.	8,738.09	---	---

*Balance is under scrutiny.

17. DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES
(a) Statement of Public Debt and other obligations

Description of Loans	Balance on 1st April 2022	Additions during the year (In lakh of ₹)	Discharges during the year	Balance on 31st March 2023	Per Cent of Net Increase(+)/ Decrease (-)	Interest Paid
6004 Loans and Advances from the Central Government						
Total 01 Non-Plan Loans	Cr. 8,738.09	---	---	Cr. 8,738.09	---	---
03 Loans for Central Plan Schemes	Cr. 7.73	---	---	Cr. 7.73	---	---
Total 03 Loans for Central Plan Schemes	Cr. 7.73	---	---	Cr. 7.73	---	---
05 Loans for Special Schemes	Cr. 6,156.59	---	---	Cr. 6,156.59	---	---
Total 05 Loans for Special Schemes	Cr. 6,156.59	---	---	Cr. 6,156.59	---	---
07 Pre-1984-85 Loans	Cr. 24.51	---	---	Cr. 24.51	---	---
Total 07 Pre-1984-85 Loans	Cr. 24.51	---	---	Cr. 24.51	---	---

17. DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES
(a) Statement of Public Debt and other obligations

Description of Loans	Balance on 1st April 2022	Additions during the year (In lakh of ₹)	Discharges during the year	Balance on 31st March 2023	Per Cent of Net Increase(+)/ Decrease (-)	Interest Paid
6004 Loans and Advances from the Central Government						
09 Other Loans for States/Union Territory with Legislature Schemes						
101 Block Loans						
Back to Back Loans to State in lieu of GST Compensation Shortfall	Cr. 2,76,787.00	---	---	Cr. 2,76,787.00	---	---
Scheme for Special Assistance as Loan to State for Capital Expenditure	Cr. 1,05,000.00	4,30,014.00	---	Cr. 5,35,014.00	(+)410	---
Externally Aided Project	Cr. 87,789.89	13,548.23	5,439.41	Cr. 95,898.71	(+)9	7,511.97
Loans Consolidated upto 2003-2004	Cr. 21,081.94	---	10,540.99	Cr. 10,540.95	(-)50	1,581.15
Total 09 Other Loans for States/Union Territory with Legislature Schemes	Cr 4,90,658.83	4,43,562.23	15,980.40	Cr 9,18,240.66	(+)87	9,093.12
Total Loans and Advances from the Central Government	Cr. 5,05,585.75	4,43,562.23	15,980.40	Cr 9,33,167.58	(+)85	9,093.12
Total E. PUBLIC DEBT	Cr 82,83,601.13	28,27,002.57	7,33,086.30	Cr 1,03,77,517.40	(+)25	5,96,372.63
I. SMALL SAVINGS, PROVIDENT FUNDS, ETC.						
(b) Provident Funds						
8009 State Provident Funds	Cr. 14,57,993.52	2,13,584.96	1,96,268.11	Cr. 14,75,310.37	(+)1	88,314.00
(c) Other Accounts						
8010 Trusts and Endowments	Cr. 0.69	---	---	Cr. 0.69		
8011 Insurance and Pension Funds	Cr. 6,695.47	10,493.11	17,792.92	Dr (-)604.34#	(-)109	---

Minus balance is under scrutiny

17. DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES
(a) Statement of Public Debt and other obligations

Description of Loans		Balance on 1st April 2022	Additions during the year (In lakh of ₹)	Discharges during the year		Balance on 31st March 2023	Per Cent of Net Increase(+)/ Decrease (-)	Interest Paid
Total I. SMALL SAVINGS, PROVIDENT FUNDS, ETC.	Cr	14,64,689.68	2,24,078.06	2,14,061.03	Cr	14,74,706.71	(+)1	89,330.34
J. RESERVE FUND								
(a) Reserve Funds bearing Interest								
8121 General and Other Reserve Funds	Cr.	1,27,987.09	1,63,729.97	93,341.33	Cr.	1,98,375.73	(+)	55
(b) Reserve Funds not bearing Interest								
8222 Sinking Funds	Cr.	723.27	2,26,381.17	2,26,381.17	Cr.	723.27	---	
8225 Roads and Bridges Fund	Cr.	122.63	---	---	Cr.	122.63	---	
8226 Depreciation/Renewal Reserve Fund	Cr.	11.84	---	---	Cr.	11.84	---	
8229 Development and Welfare Funds	Cr.	302.67	---	---	Cr.	302.67	---	
8235 General and Other Reserve Funds	Cr.	285.51	783.96	783.96	Cr.	285.51	---	
Total J. RESERVE FUND	Cr	1,29,433.01	3,90,895.10	3,20,506.46	Cr	1,99,821.65	(+)54	
K. DEPOSIT AND ADVANCES								
(a) Deposits bearing Interest								
8336 Civil Deposits	Cr.	74.64	---	---	Cr.	74.64	---	
8338 Deposits of Local Funds	Cr.	1.07	---	---	Cr.	1.07	---	
8342 Other Deposits	Cr.	28,012.94	2,50,972.38	2,48,595.62	Cr.	30,389.70	(+)	8
(b) Deposits not bearing Interest								
8443 Civil Deposits	Cr.	3,61,566.62	4,84,035.27	4,40,237.25	Cr.	4,05,364.64	(+)	12
8448 Deposits of Local Funds	Cr.	1,028.53	---	---	Cr.	1,028.53	---	
8449 Other Deposits	Cr.	233.25	84.49	82.40	Cr.	235.34	(+)	1
Total K. DEPOSIT AND ADVANCES	Cr	3,90,917.05	7,35,092.14	6,88,915.27	Cr	4,37,093.93	(+)12	
Grand Total-	Cr	1,02,68,640.87	41,77,067.89	19,56,569.06	Cr	1,24,89,139.70	(+)22	8,80,286.88

ANNEXURE TO STATEMENT NO 17.					
Description of debt	Maturity Date	Balance on 1st April 2022	Additions during the year	Discharges during the year	Balance on 31st March 2023
E. PUBLIC DEBT					(In lakh of ₹)
6003 Internal Debt of the State Government					
101 Market Loans					
Market Loan bearing Interest					
6.92% Assam State Development Loan 2024	24-DEC-2024	70,000.00	---	---	70,000.00
7.26% Assam State Development Loan 2029	11-DEC-2029	60,000.00	---	---	60,000.00
7.18% Assam State Development Loan 2029	04-DEC-2029	60,000.00	---	---	60,000.00
7.55% Assam State Development Loan 2027	24-MAY-2027	70,000.00	---	---	70,000.00
5.32% Assam State Development Loan 2026	06-JAN-2026	50,000.00	---	---	50,000.00
7.03% Assam State Development Loan 2031	29-DEC-2031	60,000.00	---	---	60,000.00
6.04% Assam State Development Loan 2026	08-DEC-2026	50,000.00	---	---	50,000.00
7.50% Assam State Development Loan 2030	24-MAR-2030	50,000.00	---	---	50,000.00
7.20 % Assam State Development Loan 2030	18-MAR-2030	94,900.00	---	---	94,900.00
6.95 % Assam State Development Loan 2030	11-MAR-2030	50,000.00	---	---	50,000.00
7.05 % Assam State Development Loan 2030	04-MAR-2030	35,700.00	---	---	35,700.00
6.97% Assam State Development Loan 2031	22-DEC-2031	60,000.00	---	---	60,000.00
7.12% Assam State Development Loan 2032	23-FEB-2032	65,300.00	---	---	65,300.00
6.62 % Assam State Development Loan 2030	09-DEC-2030	50,000.00	---	---	50,000.00
6.97% Assam State Development Loan 2026	23-NOV-2026	41,279.00	---	---	41,279.00
7.42% Assam State Development Loan 2026	09-NOV-2026	50,000.00	---	---	50,000.00
8.41% Assam State Development Loan 2028	01-AUG-2028	50,000.00	---	---	50,000.00
7.09% Assam State Development Loan 2032	16-FEB-2032	50,000.00	---	---	50,000.00

ANNEXURE TO STATEMENT NO 17.					
Description of debt	Maturity Date	Balance on 1st April 2022	Additions during the year	Discharges during the year	Balance on 31st March 2023
					(In lakh of ₹)
E. PUBLIC DEBT					
6003 Internal Debt of the State Government					
8.34 % Assam State Development Loan 2029	06-FEB-2029	1,00,000.00	---	---	1,00,000.00
7.10 % Assam State Development Loan 2029	28-AUG-2029	70,000.00	---	---	70,000.00
7.22 % Assam State Development Loan 2030	08-JAN-2030	50,000.00	---	---	50,000.00
7.18% Assam State Development Loan 2030	22-JAN-2030	50,000.00	---	---	50,000.00
7.24% Assam State Development Loan 2030	29-JAN-2030	50,000.00	---	---	50,000.00
6.19% Assam State Development Loan, 2026	10-FEB-2026	50,000.00	---	---	50,000.00
6.98% Assam State Development Loan 2031	10-FEB-2031	50,000.00	---	---	50,000.00
6.21% Assam State Development Loan 2026	17-FEB-2026	50,000.00	---	---	50,000.00
7.07% Assam State Development Loan 2031	17-FEB-2031	50,000.00	---	---	50,000.00
6.70% Assam State Development Loan 2027	24-FEB-2027	50,000.00	---	---	50,000.00
5.47% Assam State Development Loan 2024	03-MAR-2024	50,000.00	---	---	50,000.00
7.17% Assam State Development Loan 2031	03-MAR-2031	50,000.00	---	---	50,000.00
6.43% Assam State Development Loan 2026	17-MAR-2026	50,000.00	---	---	50,000.00
6.85% Assam State Development Loan 2031	24-MAR-2031	63,000.00	---	---	63,000.00
6.04 % Assam State Development Loan 2025	07-OCT-2025	50,000.00	---	---	50,000.00
6.91 % Assam State Development Loan 2030	07-OCT-2030	50,000.00	---	---	50,000.00
5.24 % Assam State Development Loan 2024	21-OCT-2024	50,000.00	---	---	50,000.00
6.56 % Assam State Development Loan 2030	21-OCT-2030	50,000.00	---	---	50,000.00
6.48% Assam State Development Loan 2030	04-NOV-2030	50,000.00	---	---	50,000.00
4.50% Assam State Development Loan 2023	11-NOV-2023	50,000.00	---	---	50,000.00

Description of debt	Maturity Date	ANNEXURE TO STATEMENT NO 17.		Discharges during the year	Balance on 31st March 2023
		Balance on 1st April 2022	Additions during the year		
E. PUBLIC DEBT					
(In lakh of ₹)					
6003 Internal Debt of the State Government					
6.60% Assam State Development Loan 2030	18-NOV-2030	50,000.00	---	---	50,000.00
5.32% Assam State Development Loan, 2025	25-NOV-2025	50,000.00	---	---	50,000.00
6.64% Assam State Development Loan 2030	25-NOV-2030	50,000.00	---	---	50,000.00
5.25% Assam State Development Loan 2024	10-NOV-2024	50,000.00	---	---	50,000.00
6.94% Assam State Development Loan 2031	10-NOV-2031	50,000.00	---	---	50,000.00
6.33 % Assam State Development Loan 2026	07-JUL-2026	50,000.00	---	---	50,000.00
4.97% Assam State Development Loan 2024	01-SEP-2024	50,000.00	---	---	50,000.00
6.87% Assam State Development Loan 2031	15-SEP-2031	60,000.00	---	---	60,000.00
6.55% Assam State Development Loan 2030	08-JUL-2030	50,000.00	---	---	50,000.00
7.85% Assam State Development Loan 2032	29-JUN-2032	---	50,000.00	---	50,000.00
7.53% Assam State Development Loan 2027	29-JUN-2027	---	50,000.00	---	50,000.00
7.86% Assam State Development Loan 2032	22-JUN-2032	---	1,00,000.00	---	1,00,000.00
7.82% Assam State Development Loan 2032	06-JUL-2032	---	1,00,000.00	---	1,00,000.00
7.83% Assam State Development Loan 2032	20-JUL-2032	---	1,00,000.00	---	1,00,000.00
7.65% Assam State Development Loan 2032	24-AUG-2032	---	80,000.00	---	80,000.00
7.54% Assam State Development Loan 2028	10-AUG-2028	---	80,000.00	---	80,000.00
7.68% Assam State Development Loan 2032	03-AUG-2032	---	80,000.00	---	80,000.00
7.53% Assam State Development Loan 2032	07-SEP-2032	---	80,000.00	---	80,000.00
7.55% Assam State Development Loan 2032	21-SEP-2032	---	80,000.00	---	80,000.00
7.67% Assam State Development Loan 2032	16-NOV-2032	---	80,000.00	---	80,000.00

Description of debt	ANNEXURE TO STATEMENT NO 17.				
	Maturity Date	Balance on 1st April 2022	Additions during the year	Discharges during the year	Balance on 31st March 2023
E. PUBLIC DEBT					(In lakh of ₹)
6003 Internal Debt of the State Government					
7.62% Assam State Development Loan 2032	30-NOV-2032	---	80,000.00	---	80,000.00
7.57% Assam State Development Loan 2032	14-DEC-2032	---	80,000.00	---	80,000.00
7.69% Assam State Development Loan 2033	01-FEB-2033	---	80,000.00	---	80,000.00
7.71% Assam State Development Loan 2033	15-FEB-2033	---	80,000.00	---	80,000.00
7.72% Assam State Development Loan 2033	15-MAR-2033	---	1,00,000.00	---	1,00,000.00
7.15 % Assam State Development Loan 2027	14-JUN-2027	30,000.00	---	---	30,000.00
7.29 % Assam State Development Loan 2027	28-JUN-2027	53,000.00	---	---	53,000.00
7.15% Assam State Development Loan 2029	14-AUG-2029	50,000.00	---	---	50,000.00
7.30% Assam State Development Loan 2027	23-AUG-2027	41,842.00	---	---	41,842.00
7.67% Assam State Development Loan 2033	08-FEB-2033	---	80,000.00	---	80,000.00
8.08% Assam State Development Loan 2028	31-JAN-2028	50,000.00	---	---	50,000.00
8.75% Assam State Development Loan 2028	26-SEP-2028	40,000.00	---	---	40,000.00
7.20% Assam State Development Loan 2029	27-NOV-2029	50,000.00	---	---	50,000.00
7.22% Assam State Development Loan 2029	20-NOV-2029	50,000.00	---	---	50,000.00
6.25% Assam State Development Loan 2026	04-AUG-2026	50,000.00	---	---	50,000.00
6.90% Assam Loan State Development 2029	17-JUL-2029	50,000.00	---	---	50,000.00
7.30% Assam State Development Loan 2029	13-NOV-2029	50,000.00	---	---	50,000.00
7.32 % Assam State Development Loan 2032	09-FEB-2032	60,000.00	---	---	60,000.00
8.55 % Assam State Development Loan 2026	10-FEB-2026	90,000.00	---	---	90,000.00
8.63% Assam State Development Loan 2026	24-FEB-2026	35,000.00	---	---	35,000.00

ANNEXURE TO STATEMENT NO 17.					
Description of debt	Maturity Date	Balance on 1st April 2022	Additions during the year	Discharges during the year	Balance on 31st March 2023
E. PUBLIC DEBT					(In lakh of ₹)
6003 Internal Debt of the State Government					
8.45% Assam State Development Loan 2029	06-MAR-2029	50,000.00	---	---	50,000.00
7.82 % Assam State Development Loan 2024	13-MAR-2024	50,000.00	---	---	50,000.00
7.72% Assam State Development Loan 2024	20-MAR-2024	50,000.00	---	---	50,000.00
7.69% Assam State Development Loan 2023	27-MAR-2023	69,500.00	(-)69,500.00	---	---
7.13% Assam State Development Loan 2029	11-SEP-2029	50,000.00	---	---	50,000.00
8.95% Assam State Development Loan 2022	05-SEP-2022	30,000.00	(-)30,000.00	---	---
8.12% Assam State Development Loan 2025	11-MAR-2025	1,50,000.00	---	---	1,50,000.00
7.23% Assam State Development Loan 2029	23-OCT-2029	50,000.00	---	---	50,000.00
8.07% Assam State Development Loan 2025	25-FEB-2025	1,00,000.00	---	---	1,00,000.00
8.06% Assam State Development Loan 2025	15-APR-2025	95,000.00	---	---	95,000.00
8.43% Assam State Development Loan 2026	27-JAN-2026	95,000.00	---	---	95,000.00
7.23% Assam State Development Loan 2026	26-OCT-2026	50,000.00	---	---	50,000.00
7.10% Assam State Development Loan 2026	14-DEC-2026	1,00,000.00	---	---	1,00,000.00
7.22% Assam State Development Loan 2026	28-DEC-2026	67,721.00	---	---	67,721.00
7.26 % Assam State Development Loan 2027	09-AUG-2027	53,158.00	---	---	53,158.00
7.67% Assam State Development Loan 2027	08-NOV-2027	60,000.00	---	---	60,000.00
7.73% Assam State Development Loan 2027	15-NOV-2027	56,725.00	---	---	56,725.00
7.61% Assam State Development Loan 2027	25-OCT-2027	60,000.00	---	---	60,000.00
8.36% Assam State Development Loan 2028	28-FEB-2028	50,000.00	---	---	50,000.00
8.29% Assam State Development Loan 2028	21-FEB-2028	50,000.00	---	---	50,000.00

Description of debt	Maturity Date	ANNEXURE TO STATEMENT NO 17.		Discharges during the year	Balance on 31st March 2023
		Balance on 1st April 2022	Additions during the year		
(In lakh of ₹)					
E. PUBLIC DEBT					
6003 Internal Debt of the State Government					
8.20% Assam State Development Loan 2028	07-FEB-2028	50,000.00	---	---	50,000.00
8.05% Assam State Development Loan 2028	14-FEB-2028	50,000.00	---	---	50,000.00
7.97% Assam State Development Loan 2028	11-APR-2028	1,00,000.00	---	---	1,00,000.00
8.54% Assam State Development Loan 2028	04-JUL-2028	50,000.00	---	---	50,000.00
8.42% Assam State Development Loan 2028	18-JUL-2028	50,000.00	---	---	50,000.00
8.04% Assam State Development Loan 2024	16-JAN-2024	50,000.00	---	---	50,000.00
8.19% Assam State Development Loan 2029	30-JAN-2029	50,000.00	---	---	50,000.00
6.05% Assam State Development Loan 2025	16-SEP-2025	50,000.00	---	---	50,000.00
6.80% Assam State Development Loan 2030	30-SEP-2030	60,000.00	---	---	60,000.00
7.27% Assam State Development Loan 2029	06-NOV-2029	50,000.00	---	---	50,000.00
7.02% Assam State Development Loan 2030	26-FEB-2030	50,000.00	---	---	50,000.00
7.11% Assam State Development Loan 2030	05-FEB-2030	50,000.00	---	---	50,000.00
6.90% Assam State Development Loan 2030	30-SEP-2030	60,000.00	---	---	60,000.00
6.09% Assam State Development Loan 2026	27-OCT-2026	50,000.00	---	---	50,000.00
6.91% Assam State Development Loan 2031	06-OCT-2031	60,000.00	---	---	60,000.00
7.33 % Assam State Development Loan 2032	30-MAR-2032	60,000.00	---	---	60,000.00
7.84% Assam State Development Loan 2032	27-OCT-2032	---	80,000.00	---	80,000.00
8.00% Assam State Development Loan 2030	08-APL-2030	50,000.00	---	---	50,000.00
6.99% Assam State Development Loan 2031	27-OCT-2031	50,000.00	---	---	50,000.00
8.84% Assam State Development Loan 2024	11-JUN-2024	45,000.00	---	---	45,000.00

Description of debt	ANNEXURE TO STATEMENT NO 17.				
	Maturity Date	Balance on 1st April 2022	Additions during the year	Discharges during the year	Balance on 31 st March 2023
E. PUBLIC DEBT					
(In lakh of ₹)					
6003 Internal Debt of the State Government					
7.30% Assam State Development Loan 2029	25-SEP-2029	50,000.00	---	---	50,000.00
8.29% Assam State Development Loan 2028	14-MAR-2028	51,275.00	---	---	51,275.00
7.97% Assam State Development Loan 2028	18-APR-2028	50,000.00	---	---	50,000.00
8.54% Assam State Development Loan 2028	21-AUG-2028	50,000.00	---	---	50,000.00
8.42% Assam State Development Loan 2028	08-AUG-2028	50,000.00	---	---	50,000.00
7.23% Assam State Development Loan 2029	30-OCT-2029	50,000.00	---	---	50,000.00
6.90% Assam State Development Loan 2030	18-FEB-2030	50,000.00	---	---	50,000.00
6.55% Assam State Development Loan 2030	02-SEP-2030	60,000.00	---	---	60,000.00
6.60% Assam State Development Loan 2030	23-DEC-2030	60,000.00	---	---	60,000.00
7.24% Assam State Development Loan 2031	24-FEB-2031	1,00,000.00	---	---	1,00,000.00
6.97% Assam State Development Loan 2031	18-AUG-2031	50,000.00	---	---	50,000.00
6.33 % Assam State Development Loan 2026	29-DEC-2026	60,000.00	---	---	60,000.00
7.12% Assam State Development Loan 2032	23-FEB-2032	60,000.00	---	---	60,000.00
6.98% Assam State Development Loan 2031	25-AUG-2031	60,000.00	---	---	60,000.00

Description of debt	ANNEXURE TO STATEMENT NO 17.				
	Maturity Date	Balance on 1st April 2022	Additions during the year	Discharges during the year	Balance on 31st March 2023
(In lakh of ₹)					
E. PUBLIC DEBT					
6003 Internal Debt of the State Government					
Total- Market Loan bearing Interest		66,53,400.00	16,10,500.00	---	82,63,900.00
Market Loan not bearing Interest					
13.00 % Assam State Development Loan 2007	20-JUL-2007	0.45	---	---	0.45
12.50% Assam State Development Loan 2004	25-APR-2004	0.20	---	---	0.20
7.69% Assam State Development Loan 2023	27-MAR-2023	---	69,500.00	69,500.00	---
8.95% Assam State Development Loan 2022	05-SEP-2022	---	30,000.00	30,000.00	---
Total- Market Loan not bearing Interest		0.65	99,500.00	99,500.00	0.65
Total- 101 Market Loan		66,53,400.65	17,10,000.00	99,500.00	82,63,900.65
103 Loans from Life Insurance Corporation of India		(-)2.27	---	---	(-)2.27
104 Loans from General Insurance Corporation of India		(-)128.88	---	64.44	(-)193.32
105 Loans from the National Bank for Agricultural and Rural Development		5,53,523.64	2,12,576.34	80,730.36	6,85,369.62
108 Loans from National Co-operative Development Corporation		2,253.46	---	450.69	1,802.77
110 Ways and Means Advances from the Reserve Bank of India		---	4,60,864.00	4,60,864.00	---
111 Special Securities issued to National Small Savings Fund of the Central Government		5,68,968.78	---	75,496.41	4,93,472.37
Total- Internal Debt of the State Government		77,78,015.38	23,83,440.34	7,17,105.90	94,44,349.82

ANNEXURE TO STATEMENT NO 17.				
Description of debt	Balance on 1st April 2022	Additions during the year	Discharges during the year	Balance on 31st March 2023
E. PUBLIC DEBT				(In lakh of ₹)
6004 Loans and Advances from the Central Government				
01 Non-Plan Loans				
201 House Building Advances	184.73	---	---	184.73
Rehabilitation of Displaced Person from East Pakistan	15.80	---	---	15.80
Modernisation of Police Force	6,740.21	---	---	6,740.21
Assistance to Assam Co-operative Jute Mills	129.01	---	---	129.01
Development of Border Areas	5.38	---	---	5.38
Raising of two Indian Reserve Battalions	75.00	---	---	75.00
National Scholarships	6.18	---	---	6.18
Special Assistance for Flood Protection/ anti erosion scheme	921.78	---	---	921.78
Short Term Loan for Agriculture, Manures and Fertilizers	660.00	---	---	660.00
Total- 01 Non-Plan Loans	8,738.09	---	---	8,738.09
02 Loans for State/Union Territory Plan Schemes				
03 Loans for Central Plan Schemes				
Development of Border Areas - Issue of Identity Cards	7.73	---	---	7.73

ANNEXURE TO STATEMENT NO 17.

Description of debt	Balance on 1st April 2022	Additions during the year	Discharges during the year	Balance on 31st March 2023
(In lakh of ₹)				
E. PUBLIC DEBT				
6004 Loans and Advances from the Central				
03 Loans for Central Plan Schemes				
Total- 03 Loans for Central Plan Schemes	7.73	---	---	7.73
05 Loans for Special Schemes				
101 Schemes of North Eastern Council	6,156.59	---	---	6,156.59
Total- 05 Loans for Special Schemes	6,156.59	---	---	6,156.59
07 Pre-1984-85 Loans				
102 National Loan Scholarship Scheme	24.51	---	---	24.51
Total- 07 Pre-1984-85 Loans	24.51	---	---	24.51
09 Other Loans for States/Union Territory with Legislature Schemes				
101 Block Loans				
Externally Aided Project	87,789.89	13,548.23	5,439.41	95,898.71
Loans Consolidated upto 2003-2004	21,081.94	---	10,540.99	10,540.95
Scheme for Special Assistance as Loan to State for Capital Expenditure	1,05,000.00	4,30,014.00	---	5,35,014.00
Back to Back to Loans to State in lieu of GST Compensation Shortfall	2,76,787.00	---	---	2,76,787.00

Description of debt	ANNEXURE TO STATEMENT NO 17.			
	Balance on 1st April 2022	Additions during the year	Discharges during the year	Balance on 31st March 2023
E. PUBLIC DEBT	(In lakh of ₹)			
6004 Loans and Advances from the Central				
09 Other Loans for States/Union Territory with Legislature Schemes				
Total- 09 Other Loans for States/Union Territory with Legislature Schemes	4,90,658.83	4,43,562.23	15,980.40	9,18,240.66
Total- Loans and Advances from the Central Government	5,05,585.75	4,43,562.23	15,980.40	9,33,167.58
Total- E. PUBLIC DEBT	82,83,601.13	28,27,002.57	7,33,086.30	1,03,77,517.40

17 – DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES

b) Maturity Profile**(i) Maturity Profile of Internal Debt****(In lakh of ₹)**

Year	Description of Market loans Assam State Development Loan	Loans from			Special Securities issued to NSSF of Central Govt.	Loans from NCDC	Loans from Other Institutions	Total
		LIC	GIC	NABARD				
1	2	3	4	5	6	7	8	9
2023-24	2,50,000.00	---	---	99,896.29	75,495.00	450.69	---	4,25,841.98
2024-25	5,15,000.00	---	---	1,12,558.01	75,495.00	450.69	---	7,03,503.70
2025-26	6,65,000.00	---	---	1,41,918.50	60,747.00	450.69	---	8,68,116.19
2026-27	6,19,000.00	---	---	1,21,966.06	39,120.37	450.70	---	7,80,537.13
2027-28	8,26,000.00	---	---	97,281.26	37,168.00	---	---	9,60,449.26
2028-29	7,70,000.00	---	---	70,234.14	33,459.00	---	---	8,73,693.14
2029-30	12,20,600.00	---	---	41,515.36	27,477.00	---	---	12,89,592.36
2030-31	9,53,000.00	---	---	---	23,309.00	---	---	9,76,309.00
2031-32	8,65,300.00	---	---	---	20,164.00	---	---	8,85,464.00
2032-33	15,80,000.00	---	---	---	19,527.00	---	---	15,99,527.00
2033-34	---	---	---	---	19,168.00	---	---	19,168.00
2034-35	---	---	---	---	18,592.00	---	---	18,592.00
2035-36	---	---	---	---	17,777.00	---	---	17,777.00
2036-37	---	---	---	---	12,478.00	---	---	12,478.00
2037-38	---	---	---	---	8,949.00	---	---	8,949.00
2038-39	---	---	---	---	4,547.00	---	---	4,547.00
		(-)2.27	(-)193.32					(-)195.59
Market Loan not bearing interest	0.65			---	---	---	---	0.65
Total	82,63,900.65	(-)2.27#	(-)193.32#	6,85,369.62	4,93,472.37	1,802.77	---	94,44,349.82

Minus balance is under scrutiny.

17 – DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES

(ii) Maturity Profile of Loans and Advances from the Central Government**(In lakh of ₹)**

Year	Non-Plan loans	Loans for Central Plan Schemes	Loans for Special Schemes	Pre 1984-85 Loans	Other Loan for States/Union Territory with Legislature schemes*	Special Assistance as Loan to State for Capital Expenditure	Total
1	2	3	4	5	6		7
2023-24	7,888.43	7.73	6,079.90	24.51	16,555.71		30,556.28
2024-25	219.59	---	76.69	---	6,311.95		6,608.23
2025-26	216.44	---	---	---	5,334.87		5,551.31
2026-27	199.71	---	---	---	5,434.79		5,634.50
2027-28	120.44	---	---	---	5,906.17		6,026.61
2028-29	42.24	---	---	---	6,116.05		6,158.29
2029-30	8.49	---	---	---	6,716.88		6,725.37
2030-31	8.49	---	---	---	6,483.98		6,492.47
2031-32	8.49	---	---	---	6,399.16		6,407.65
2032-33	8.49	---	---	---	6,223.82		6,232.31
2033-34	4.32	---	---	---	5,992.25		5,996.57
2034-35	4.32	---	---	---	4,845.35		4,849.67
2035-36	4.32	---	---	---	4,555.67		4,559.99
2036-37	4.32	---	---	---	4,261.16		4,265.48
2037-38	---	---	---	---	3,926.58		3,926.58
2038-39	---	---	---	---	3,512.44		3,512.44
2039-40	---	---	---	---	2,992.35		2,992.35
2040-41	---	---	---	---	2,372.06		2,372.06
2041-42	---	---	---	---	1,708.11		1,708.11
2042-43					790.31		790.31
---	---	---	---	---	---	---	---
2071-72	---	---	---	---	---	45,000.00	45,000.00
2072-73	---	---	---	---	---	60,000.00	60,000.00
2073-74	---	---	---	---	---	4,30,014.00	4,30,014.00
TOTAL	8,738.09	7.73	6,156.59	24.51	1,06,439.66	5,35,014.00	6,56,380.58

* It excludes Back to Back Loans to State in lieu of GST Compensation Shortfall of ₹ 2,76,787.00 lakh (₹ 99,400.00 lakh in 2020-21 and ₹ 1,77,387.00 lakh in 2021-22).

17 – DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES

(c) Interest Rate Profile of Outstanding Loans**(i) Internal Debt of the State Government****(In lakh of ₹)**

Rate of Interest (Percent)	Amount outstanding as on 31 March 2023							Share in total
	Market Loans bearing interest	Special Securities issued to NSSF of the Central Govt.	LIC	GIC	NABARD	NCDC	Total	
1	2	3	4	5	6	7	8	9
2.00 to 2.99					2,66,496.39		2,66,496.39	2.82
3.00 to 3.99					1,28,338.01		1,28,338.01	1.36
4.00 to 4.99	1,00,000.00		---	---	56,603.63		1,56,603.63	1.66
5.00 to 5.99	2,50,000.00		---	---	2,33,931.59		4,83,931.59	5.12
6.00 to 6.99	20,84,279.00		---	---	---		20,84,279.00	22.07
7.00 to 7.99	48,28,346.00		---	---	---		48,28,346.00	51.12
8.00 to 8.99	10,01,275.00		---	---	---		10,01,275.00	10.60
9.00 to 9.99		4,46,872.37	---	---			4,46,872.37	4.74
10.00 to 10.99		46,600.00	---	---		1,802.77	48,402.77	0.51
11.00 to 11.99			---	---				
12.00 to 12.99			---	---				
13.00 to 13.99			---	---				
14.00 to 14.99			---	---				
			(-)2.27	(-)193.32			(-) 195.59#	
Total	82,63,900*	4,93,472.37	(-)2.27	(-)193.32	6,85,369.62	1,802.77	94,44,349.17	100

*It excludes ₹ 0.65 lakh pertaining to "Market Loan not bearing interest".

Minus balance is under scrutiny.

17 – DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES

(ii) Loans from the Central Government**(In lakh of ₹)**

Rate of Interest (Per Cent)	Amount outstanding as on 31 March 2023	Share in total
	Loans from the Central Government	
6.00 to 6.99	677.60	0.10
7.00 to 7.99	31,622.93	4.82
8.00 to 8.99	210.78	0.04
9.00 to 9.99	74,816.73	11.40
10.00 to 10.99	1,816.27	0.28
11.00 to 11.99	897.36	0.14
12.00 to 12.99	10,105.25	1.53
13.00 to 13.99	---	---
14.00 to 14.99	---	---
15.00 to 15.99	---	---
Special Assistance as Loan to State for Capital Expenditure(interest free)	5,35,014.00	81.51
Interest free	1,219.66	0.18
Total	6,56,380.58*	100

* It excludes Back to Back Loans to State in lieu of GST Compensation Shortfall of ₹ 2,76,787.00 lakh (₹ 99,400.00 lakh in 2020-21 and ₹ 1,77,387.00 lakh in 2021-22).

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT
Section 1: Major and Minor Head wise details of Loans and Advances

Head of Account	Balance on 1 April 2022	Disbursement during the year	Repayment during the year	Write off of irrecover- able loans & advances	Balance on 31 March 2023 (2+3)-(4+5)	Net Increase (+)/ Decrease (-) during the year (2-6)	Interest credited (In lakh of ₹)
1	2	3	4	5	6	7	8
F. LOANS AND ADVANCES							
1. Loans for Social Service							
(a) Education, Sports, Art & Culture							
6202 Loans for Education,Sports,Art and Culture							
01 General Education							
202 Secondary Education	1.55	---	---	---	1.55	---	---
203 University and Higher Education	3.42	---	---	---	3.42	---	---
600 General	48.10	---	---	---	48.10	---	---
Total- 01 General Education	53.07	---	---	---	53.07	---	---
Total- Loans for Education,Sports,Art and Culture	53.07	---	---	---	53.07	---	---
Total- (a) Education, Sports, Art & Culture	53.07	---	---	---	53.07	---	---
(b) Health and Family Welfare							
6210 Loans for Medical and Public Health							
04 Public Health							
800 Other Loans	40.38	---	---	---	40.38	---	---
Total-04 Public Health	40.38	---	---	---	40.38	---	---
Total- Loans for Medical and Public Health	40.38	---	---	---	40.38	---	---

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT
Section 1 : Major and Minor Head wise details of Loans and Advances

Head of Account	Balance on 1 April 2022	Disbursement during the year	Repayment during the year	Write off of irrecover- able loans & advances	Balance on 31 March 2023 (2+3)-(4+5)	Net Increase (+)/ Decrease (-) during the year (2-6)	Interest credited (In lakh of ₹)
1	2	3	4	5	6	7	8
F. LOANS AND ADVANCES- Contd.							
1. Loans for Social Service Contd.							
(b) Health and Family Welfare							
Total(b) Health and Family Welfare	40.38	---	---	---	40.38	---	
(c) Water Supply, Sanitation, Housing and Urban Development							
6215 Loans for Water Supply and Sanitation							
01 Water Supply							
101 Urban Water Supply Programmes	1,941.49	---	---	---	1,941.49	---	
102 Rural Water Supply Programmes-Rural Piped Water Supply Programmes	3.53	---	---	---	3.53	---	
191 Loans to Local Bodies, Municipalities etc.	385.94	---	---	---	385.94	---	
Total- 01 Water Supply	2,330.96	---	---	---	2,330.96	---	
02 Sewerage and Sanitation							
107 Sewerage & Service	39.00	---	---	---	39.00	---	
191 Loans to Local Bodies, Municipalities etc.	354.50	---	---	---	354.50	---	
800 Other Loans	125.56	---	---	---	125.56	---	
Total- 02 Sewerage and Sanitation	519.06	---	---	---	519.06	---	

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT
Section 1 : Major and Minor Head wise details of Loans and Advances

Head of Account	Balance on 1 April 2022	Disbursement during the year	Repayment during the year	Write off of irrecover- able loans & advances	Balance on 31 March 2023 (2+3)-(4+5)	Net Increase (+)/ Decrease (-) during the year (2-6)	Interest credited (In lakh of ₹)
1	2	3	4	5	6	7	8
F. LOANS AND ADVANCES- Contd.							
1. Loans for Social Service- Contd.							
(c) Water Supply, Sanitation, Housing and Urban Development							
6215 Loans for Water Supply and Sanitation							
Total- Loans for Water Supply and Sanitation	2,850.02	---	---	---	2,850.02	---	
6216 Loans for Housing							
02 Urban Housing							
190 Loans to Public Sector and Other Undertakings	---	---	---	---	---	---	
201 Loans to Housing Boards	258.70	---	---	---	258.70	---	
800 Other Loans	604.35	---	---	---	604.35	---	
Total- 02 Urban Housing	863.05	---	---	---	863.05	---	
03 Rural Housing							
201 Loans to Housing Boards	3.10	---	---	---	3.10	---	
796 Tribal Area Sub-Plan	57.30	---	---	---	57.30	---	
800 Other Loans	395.26	---	---	---	395.26	---	
Total- 03 Rural Housing	455.66	---	---	---	455.66	---	

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE
Section 1 : Major and Minor Head wise details of Loans and Advances

Head of Account	Balance on 1 April 2022	Disbursement during the year	Repayment during the year	Write off of irrecover- able loans & advances	Balance on 31 March 2023 (2+3)-(4+5)	Net Increase (+)/ Decrease (-) during the year (2-6)	Interest credited (In lakh of ₹)
1	2	3	4	5	6	7	8
F. LOANS AND ADVANCES- Contd.							
1. Loans for Social Service- Contd.							
(c) Water Supply, Sanitation, Housing and Urban Development							
6216 Loans for Housing							
201 Loans to Housing Boards	858.37	---	---	---	858.37	---	---
796 Tribal Area Sub-Plan	297.62	---	---	---	297.62	---	---
800 Other Loans	693.91	---	---	---	693.91	---	---
Total-80 General	1,849.90	---	---	---	1,849.90	---	---
Total- Loans for Housing	3,168.61	---	---	---	3,168.61	---	---
6217 Loans for Urban Development							
01 State Capital Development							
191 Loans to Local Bodies, Corporations etc.	12.85	---	---	---	12.85	---	---
Total-01 State Capital Development	12.85	---	---	---	12.85	---	---
03 Integrated Development of Small and Medium Towns							
191 Loans to Local Bodies, Corporations etc.	577.02	---	---	---	577.02	---	---
800 Other Loans	2,880.61	---	---	---	2,880.61	---	---
Total- 03 Integrated Development of Small	3,457.63	---	---	---	3,457.63	---	---

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT
Section 1 : Major and Minor Head wise details of Loans and Advances

Head of Account	Balance on 1 April 2022	Disbursement during the year	Repayment during the year	Write off of irrecover- able loans & advances	Balance on 31 March 2023 (2+3)-(4+5)	Net Increase (+)/ Decrease (-) during the year (2-6)	Interest credited (In lakh of ₹)
1	2	3	4	5	6	7	8
F. LOANS AND ADVANCES -Contd.							
1. Loans for Social Service- Contd.							
(c) Water Supply, Sanitation, Housing and Urban Development							
6217 Loans for Urban Development- Concltd.							
60 Other Urban Development Schemes							
191 Loans to Local Bodies, Corporations etc.	3,009.76	---	---	---	3,009.76	---	---
800 Other Loans	21,784.11	---	---	---	21,784.11	---	---
Total- 60 Other Urban Development Schemes	24,793.87	---	---	---	24,793.87	---	---
Total- Loans for Urban Development	28,264.35	---	---	---	28,264.35	---	---
Total- (c) Water Supply, Sanitation, Housing	34,282.98	---	---	---	34,282.98	---	---
(e) Welfare of Scheduled Castes, Scheduled tribes and other backward classes							
6225 Loans for Welfare of SC,ST,OBC and Minorities							
01 Welfare of Scheduled Castes							
800 Other Loans	55.09	---	---	---	55.09	---	---
Total- 01 Welfare of Scheduled Castes	55.09	---	---	---	55.09	---	---

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT
Section 1 : Major and Minor Head wise details of Loans and Advances

Head of Account	Balance on 1 April 2022	Disbursement during the year	Repayment during the year	Write off of irrecover- able loans & advances	Balance on 31 March 2023 (2+3)-(4+5)	Net Increase (+)/ Decrease (-) during the year (2-6)	Interest credited (In lakh of ₹)
1	2	3	4	5	6	7	8
F. LOANS AND ADVANCES- Contd.							
1. Loans for Social Service- Contd.							
(e) Welfare of Scheduled Castes, Scheduled tribes and other backward classes- Concl'd.							
6225 Loans for Welfare of SC, ST, OBC and Minorities- Concl'd.							
02 Welfare of Scheduled Tribes							
190 Loans to Public Sector and Other Undertakings	983.08	---	---	---	983.08	---	---
800 Other Loans	94.10	---	---	---	94.10	---	---
Total02 Welfare of Scheduled Tribes	1,077.18	---	---	---	1,077.18	---	---
03 Welfare of Backward Classes							
190 Loans to Public Sector and Other Undertakings	72.00	---	---	---	72.00	---	---
Total03 Welfare of Backward Classes	72.00	---	---	---	72.00	---	---
Total Loans for Welfare of SC,ST,OBC and Minorities	1,204.27	---	---	---	1,204.27	---	---
Total(e) Welfare of Scheduled Castes, Scheduled tribes and other backward classes	1,204.27	---	---	---	1,204.27	---	---

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT
Section 1 : Major and Minor Head wise details of Loans and Advances

Head of Account	Balance on 1 April 2022	Disbursement during the year	Repayment during the year	Write off of irrecover- able loans & advances	Balance on 31 March 2023 (2+3)-(4+5)	Net Increase (+)/ Decrease (-) during the year (2-6)	Interest credited (In lakh of ₹)
1	2	3	4	5	6	7	8
1. Loans for Social Service- Contd.							
(g) Social Welfare & Nutrition							
6235 Loans for Social Security and Welfare							
01 Rehabilitation							
103 Displaced Persons from Former East Pakistan	19.77	---	---	---	19.77	---	---
200 Other Relief measures	54.82	---	---	---	54.82	---	---
202 Other Rehabilitation Schemes	1,294.91	---	---	---	1,294.91	---	---
800 Other Loans	34.52	---	---	---	34.52	---	---
Total01 Rehabilitation	1,404.02	---	---	---	1,404.02	---	---
60 Other Social Security and Welfare programmes							
200 Other Programmes	18.87	---	---	---	18.87	---	---
800 Other Loans	208.48	---	---	---	208.48	---	---
Total60 Other Social Security and Welfare programmes	227.35	---	---	---	227.35	---	---
Total Loans for Social Security and Welfare	1,631.37	---	---	---	1,631.37	---	---

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT
Section 1 : Major and Minor Head wise details of Loans and Advances

Head of Account	Balance on 1 April 2022	Disbursement during the year	Repayment during the year	Write off of irrecover- able loans & advances	Balance on 31 March 2023 (2+3)-(4+5)	Net Increase (+)/ Decrease (-) during the year (2-6)	Interest credited (In lakh of ₹)
1	2	3	4	5	6	7	8
F. LOANS AND ADVANCES Contd.							
1. Loans for Social Service- Concl.							
(g) Social Welfare & Nutrition- Concl.							
6245 Loans for Relief on account of Natural Calamities							
02 Floods. Cyclones							
101 Gratuitous Relief	343.21	---	---	---	343.21	---	
Total02 Floods. Cyclones	343.21	---	---	---	343.21	---	
TotalLoans for Relief on account of Natural Calamities	343.21	---	---	---	343.21	---	
Total(g) Social Welfare & Nutrition	1,974.58	---	---	---	1,974.58	---	
Total1. Loans for Social Service	37,555.28	---	---	---	37,555.28	---	

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT
Section 1 : Major and Minor Head wise details of Loans and Advances

Head of Account	Balance on 1 April 2022	Disbursement during the year	Repayment during the year	Write off of irrecover- able loans & advances	Balance on 31 March 2023 (2+3)-(4+5)	Net Increase (+)/ Decrease (-) during the year (2-6)	Interest credited (In lakh of ₹)
1	2	3	4	5	6	7	8
F. LOANS AND ADVANCES- Contd.							
2. Loans for Economic Services- Contd.							
(a) Agriculture and allied activities							
6401 Loans for Crop Husbandry							
103 Seeds	2,036.40	---	---	---	2,036.40	---	---
104 Agricultural Farms	9.84	---	---	---	9.84	---	---
105 Manures and Fertilisers	69.57	---	---	---	69.57	---	---
107 Plant Protection	1.50	---	---	---	1.50	---	---
108 Food Grains Crops	---	---	---	---	---	---	---
113 Agricultural Engineering	278.00	---	---	---	278.00	---	---
119 Horticulture and Vegetable Crops	0.74	---	---	---	0.74	---	---
190 Loans to Public Sector and Other Undertakings	1,016.75	---	---	---	1,016.75	---	---
195 Loans to Farming Co-operatives	21.62	---	---	---	21.62	---	---
800 Other loans	0.50	---	---	---	0.50	---	---
Total Loans for Crop Husbandry	3,434.92	---	---	---	3,434.92	---	---
6402 Loans for Soil and Water Conservation							
800 Other Loans	119.89	---	---	---	119.89	---	---
Total Loans for Soil and Water Conservation	119.89	---	---	---	119.89	---	---

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT
Section 1 : Major and Minor Head wise details of Loans and Advances

Head of Account	Balance on 1 April 2022	Disbursement during the year	Repayment during the year	Write off of irrecover- able loans & advances	Balance on 31 March 2023 (2+3)-(4+5)	Net Increase (+)/ Decrease (-) during the year (2-6)	Interest credited (In lakh of ₹)
1	2	3	4	5	6	7	8
F. LOANS AND ADVANCES- Contd.							
2. Loans for Economic Services- Contd.							
(a) Agriculture and allied activities- Contd.							
6403 Loans for Animal Husbandry							
103 Poultry Development	13.02	---	---	---	13.02	---	---
106 Other Live Stock Development	2.21	---	---	---	2.21	---	---
190 Loans to Public Sector and Other Undertakings	25.00	---	---	---	25.00	---	---
796 Tribal Area Sub-Plan	1.61	---	---	---	1.61	---	---
Total Loans for Animal Husbandry	41.84	---	---	---	41.84	---	---
6404 Loans for Dairy Development							
102 Dairy Development Projects	103.88	---	---	---	103.88	---	---
190 Loans to Public Sector and Other Undertakings	718.83	---	---	---	718.83	---	---
796 Tribal Area Sub-Plan	38.99	---	---	---	38.99	---	---
800 Other loans	96.04	---	---	---	96.04	---	---
Total Loans for Dairy Development	957.74	---	---	---	957.74	---	---
6405 Loans for Fisheries							
800 Other Loans	164.33	---	---	---	164.33	---	---

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT
Section 1 : Major and Minor Head wise details of Loans and Advances

Head of Account	Balance on 1 April 2022	Disbursement during the year	Repayment during the year	Write off of irrecover- able loans & advances	Balance on 31 March 2023 (2+3)-(4+5)	Net Increase (+)/ Decrease (-) during the year (2-6)	Interest credited (In lakh of ₹)
1	2	3	4	5	6	7	8
F. LOANS AND ADVANCES- Contd.							
2. Loans for Economic Services- Contd.							
(a) Agriculture and allied activities- Contd.							
6405 Loans for Fisheries- Concl.							
Total Loans for Fisheries	164.33	---	---	---	164.33	---	
6406 Loans for Forestry and Wild Life							
103 Environmental Forestry and Wild Life	9.97	---	---	---	9.97	---	
Total Loans for Forestry and Wild Life	9.97	---	---	---	9.97	---	
6407 Loans for Plantations							
01 Tea							
800 Other Loans	50.00	---	---	---	50.00	---	
Total 01 Tea	50.00	---	---	---	50.00	---	
Total Loans for Plantations	50.00	---	---	---	50.00	---	
6408 Loans for Food Storage and Warehousing							
01 Food							
101 Procurement and Supply	186.45	---	---	---	186.45	---	
103 Food Processing	2.50	---	---	---	2.50	---	
800 Other loans	6.80	---	---	---	6.80	---	
Total 01 Food	195.75	---	---	---	195.75	---	

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT
Section 1 : Major and Minor Head wise details of Loans and Advances

Head of Account	Balance on 1 April 2022	Disbursement during the year	Repayment during the year	Write off of irrecover- able loans & advances	Balance on 31 March 2023 (2+3)-(4+5)	Net Increase (+)/ Decrease (-) during the year (2-6)	Interest credited (In lakh of ₹)
1	2	3	4	5	6	7	8
F. LOANS AND ADVANCES- Contd.							
2. Loans for Economic Services- Contd.							
(a) Agriculture and allied activities							
6408 Loans for Food Storage and Warehousing							
02 Storage and Warehousing							
190 Loans to Public Sector and Other Undertakings	266.67	---	---	---	266.67	---	---
195 Loans to Co-operatives	877.86	---	---	---	877.86	---	---
800 Other Loans	232.44	---	---	---	232.44	---	---
Total 02 Storage and Warehousing	1,376.97	---	---	---	1,376.97	---	---
Total Loans for Food Storage and Warehousing	1,572.72	---	---	---	1,572.72	---	---
6416 Loans for Agricultural Financial Institutions							
190 Loans to Public Sector and Other Undertakings	167.33	---	---	---	167.33	---	---
Total Loans for Agricultural Financial Institutions	167.33	---	---	---	167.33	---	---
6425 Loans for Co-operation							
106 Loans to Multipurpose Rural Co-operatives	2,017.88	---	---	---	2,017.88	---	---

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT
Section 1 : Major and Minor Head wise details of Loans and Advances

Head of Account	Balance on 1 April 2022	Disbursement during the year	Repayment during the year	Write off of irrecover- able loans & advances	Balance on 31 March 2023 (2+3)-(4+5)	Net Increase (+)/ Decrease (-) during the year (2-6)	Interest credited (In lakh of ₹)
1	2	3	4	5	6	7	8
F. LOANS AND ADVANCES- Contd.							
2. Loans for Economic Services- Contd.							
(a) Agriculture and allied activities							
6425 Loans for Co-operation							
107 Loans to Credit Cooperatives	56.58	---	5.57	---	51.01	(-)5.57	
108 Loans to Other Cooperatives	739.93	---	---	---	739.93	---	
190 Loans to Public Sector and Other Undertakings	5,444.09	---	---	---	5,444.09	---	
195 Godown Loan to Co-operative Society	0.65	---	---	---	0.65	---	
789 Special Component Plan for Scheduled Caste	29.60	---	---	---	29.60	---	
796 Tribal Area Sub-Plan	198.23	---	---	---	198.22	---	
800 Other Loans	7.23	---	---	---	7.23	---	
Total Loans for Co-operation	8,494.20	---	5.57	---	8,488.61	(-)5.57	
Total(a) Agriculture and allied activities	15,012.94	---	5.57	---	15,007.35	(-)5.57	
(b) Rural Development							
6506 Loans for Land Reforms							
800 Other Loans	29.79	---	---	---	29.79	---	
Total Loans for Land Reforms	29.79	---	---	---	29.79	---	

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT
Section 1 : Major and Minor Head wise details of Loans and Advances

Head of Account	Balance on 1 April 2022	Disbursement during the year	Repayment during the year	Write off of irrecover- able loans & advances	Balance on 31 March 2023 (2+3)-(4+5)	Net Increase (+)/ Decrease (-) during the year (2-6)	Interest credited (In lakh of ₹)
1	2	3	4	5	6	7	8
F. LOANS AND ADVANCES- Contd.							
2. Loans for Economic Services- Contd.							
(b) Rural Development							
6515 Loans for other Rural Development Programmes							
101 Panchayati Raj	46.41	---	---	---	46.41	---	
Total Loans for other Rural Development Programmes	46.41	---	---	---	46.41	---	
Total(b) Rural Development	76.20	---	---	---	76.20	---	
(c) Special Areas Programme							
6552 Loans for North Eastern Areas							
190 Loans to Public Sector and Other Undertakings	7.50	---	---	---	7.50	---	
Total Loans for North Eastern Areas	7.50	---	---	---	7.50	---	
Total(c) Special Areas Programme	7.50	---	---	---	7.50	---	
(d) Irrigation & Flood Control							
6702 Loans for Minor irrigation							
800 Other Loans	1,206.72	---	---	---	1,206.72	---	
Total Loans for Minor irrigation	1,206.72	---	---	---	1,206.72	---	

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT
Section 1 : Major and Minor Head wise details of Loans and Advances

Head of Account	Balance on 1 April 2022	Disbursement during the year	Repayment during the year	Write off of irrecover- able loans & advances	Balance on 31 March 2023 (2+3)-(4+5)	Net Increase (+)/ Decrease (-) during the year (2-6)	Interest credited (In lakh of ₹)
1	2	3	4	5	6	7	8
F. LOANS AND ADVANCES- Contd.							
2. Loans for Economic Services- Contd.							
(d) Irrigation & Flood Control-Concltd.							
Total(d) Irrigation & Flood Control	1,206.72	---	---	---	1,206.72	---	
(e) Energy							
6801 Loans for Power Projects							
202 Thermal Power Generation	55.00	---	---	---	55.00	---	
205 Transmission and Distribution	191.43	---	---	---	191.43	---	
789 Special Component Plan for Scheduled Caste	500.00	---	---	---	500.00	---	
796 Tribal Area Sub-Plan	120.00	---	---	---	120.00	---	
800 Other Loans to Electricity Boards	1,77,749.34	5,398.77(a)	---	---	1,83,148.11	(+)5,398.77	
Total Loans for Power Projects	1,78,615.77	5,398.77	---	---	1,84,014.54	(+)5,398.77	
Total (e) Energy	1,78,615.77	5,398.77	---	---	1,84,014.54	(+)5,398.77	
(f) Industry and Minerals							
6851 Loans for Village and Small Industries							
101 Industrial Estates	32.57	---	---	---	32.57	---	
102 Small Scale Industries	5,038.08	---	0.25	---	5,037.83	(-)0.25	
103 Handloom Industries	1,010.56	---	---	---	1,010.56	---	

(a) It includes of ₹ 360.60 lakh, ₹ 3,667.71 lakh and ₹ 1,370.46 lakh to AEGCL, APDCL and APGCL respectively.

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT
Section 1 : Major and Minor Head wise details of Loans and Advances

Head of Account	Balance on 1 April 2022	Disbursement during the year	Repayment during the year	Write off of irrecover- able loans & advances	Balance on 31 March 2023 (2+3)-(4+5)	Net Increase (+)/ Decrease (-) during the year (2-6)	Interest credited (In lakh of ₹)
1	2	3	4	5	6	7	8
F. LOANS AND ADVANCES -Contd.							
2. Loans for Economic Services -Contd.							
(f) Industry and Minerals							
6851 Loans for Village and Small Industries							
104 Handicraft Industries	13.22	---	---	---	13.22	---	---
105 Khadi and Village Industries	1.91	---	---	---	1.91	---	---
107 Sericulture Industries	10.76	---	---	---	10.76	---	---
109 Composite Village and Small Industries Cooperatives	1,650.59	---	---	---	1,650.59	---	---
200 Other Village Industries	152.07	---	---	---	152.07	---	---
789 Special Component Plan for Scheduled Caste	71.87	---	---	---	71.87	---	---
796 Tribal Area Sub-Plan	247.33	---	---	---	247.33	---	---
800 Other Loans	91.42	---	---	---	91.42	---	---
Total Loans for Village and Small Industries	8,320.38	---	0.25	---	8,320.13	(-) 0.25	---
6854 Loans for Cement and Non-Metallic Mineral Industries							
01 Cement							
800 Other Loans	55.00	---	---	---	55.00	---	---

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT
Section 1 : Major and Minor Head wise details of Loans and Advances

Head of Account	Balance on 1 April 2022	Disbursement during the year	Repayment during the year	Write off of irrecover- able loans & advances	Balance on 31 March 2023 (2+3)-(4+5)	Net Increase (+)/ Decrease (-) during the year (2-6)	Interest credited (In lakh of ₹)
1	2	3	4	5	6	7	8
F. LOANS AND ADVANCES -Contd.							
2. Loans for Economic Services- Contd.							
(f) Industry and Minerals- Contd.							
6854 Loans for Cement and Non-Metallic Mineral Industries							
Total01 Cement	55.00	---	---	---	55.00	---	
Total Loans for Cement and Non-Metallic Mineral Industries	55.00	---	---	---	55.00	---	
6857 Loans for Chemical Pharmaceutical Industries							
01 Chemicals & Pesticides Industries							
800 Other Loans	841.30	---	---	---	841.30	---	
Total01 Chemicals & Pesticides Industries	841.30	---	---	---	841.30	---	
Total Loans for Chemical Pharmaceutical Industries	841.30	---	---	---	841.30	---	
6858 Loans for Engineering Industries							
01 Electrical Engineering Industries							
800 Other Loans	255.80	---	---	---	255.80	---	
Total01 Electrical Engineering Industries	255.80	---	---	---	255.80	---	
02 Other Industrial Machinery Industries							
800 Other Loans	170.72			---	170.72	---	

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT
Section 1 : Major and Minor Head wise details of Loans and Advances

Head of Account	Balance on 1 April 2022	Disbursement during the year	Repayment during the year	Write off of irrecover- able loans & advances	Balance on 31 March 2023 (2+3)-(4+5)	Net Increase (+)/ Decrease (-) during the year (2-6)	Interest credited (In lakh of ₹)
1	2	3	4	5	6	7	8
F. LOANS AND ADVANCES- Contd.							
2. Loans for Economic Services- Contd.							
(f) Industry and Minerals- Contd.							
6858 Loans for Engineering Industries							
Total02 Other Industrial Machinery Industries	170.72	---	---	---	170.72	---	
04 Other Engineering Industries							
800 Other Loans	61.78	---	---	---	61.78	---	
Total04 Other Engineering Industries	61.78	---	---	---	61.78	---	
TotalLoans for Engineering Industries	488.30	---	---	---	488.30	---	
6859 Loans for Telecommunication and Electronic Industries							
02 Electronics							
800 Other Loans	1.00	---	---	---	1.00	---	
Total02 Electronics	1.00	---	---	---	1.00	---	
Total Loans for Telecommunication and Electronic Industries	1.00	---	---	---	1.00	---	

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT
Section 1 : Major and Minor Head wise details of Loans and Advances

Head of Account	Balance on 1 April 2022	Disbursement during the year	Repayment during the year	Write off of irrecover- able loans & advances	Balance on 31 March 2023 (2+3)-(4+5)	Net Increase (+)/ Decrease (-) during the year (2-6)	Interest credited (In lakh of ₹)
1	2	3	4	5	6	7	8
F. LOANS AND ADVANCES -Contd.							
2. Loans for Economic Services- Contd.							
(f) Industry and Minerals-Contd.							
6860 Loans for Consumer Industries							
01 Textiles							
190 Loans to Public Sector and Other Undertakings	944.68	---	---	---	944.68	---	---
800 Other loans	6,869.96	---	---	---	6,869.96	---	---
Total01 Textiles	7,814.64	---	---	---	7,814.64	---	---
04 Sugar							
101 Loans to Co-operative Sugar Mills	30.00	---	---	---	30.00	---	---
190 Loans to Public Sector and Other Undertakings	331.00	---	---	---	331.00	---	---
800 Other Loans	858.77	---	---	---	858.77	---	---
Total04 Sugar	1,219.77	---	---	---	1,219.77	---	---
05 Paper and Newsprint							
800 Other Loans	314.00	---	---	---	314.00	---	---
Total05 Paper and Newsprint	314.00	---	---	---	314.00	---	---

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT
Section 1 : Major and Minor Head wise details of Loans and Advances

Head of Account	Balance on 1 April 2022	Disbursement during the year	Repayment during the year	Write off of irrecover- able loans & advances	Balance on 31 March 2023 (2+3)-(4+5)	Net Increase (+)/ Decrease (-) during the year (2-6)	Interest credited (In lakh of ₹)
1	2	3	4	5	6	7	8
F. LOANS AND ADVANCES- Contd.							
2. Loans for Economic Services- Contd.							
(f) Industry and Minerals- Contd.							
6860 Loans for Consumer Industries- Concl'd.							
60 Others							
190 Loans to Public Sector and Other Undertakings	352.00	---	---	---	352.00	---	
317 Jute	75.22	---	---	---	75.22	---	
800 Other Loans	45,723.95	28,125.00	49.96	---	73,798.99	(+28,075.04)	
Total 60 Others	46,151.17	28,125.00	49.96	---	74,226.21	(+)28,075.04	
Total Loans for Consumer Industries	55,499.58	28,125.00	49.96	---	83,574.62	(+)28,075.04	
6885 Loans for other Industries and Minerals							
01 Loans to Industrial Financial Institutions							
190 Loans to Public Sector and Other Undertakings	549.01	---	---	---	549.01	---	
Total 01 Loans to Industrial Financial Institutions	549.01	---	---	---	549.01	---	
800 Other Loans	17.90	---	---	---	17.90	---	
Total 60 Others	17.90	---	---	---	17.90	---	

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT
Section 1 : Major and Minor Head wise details of Loans and Advances

Head of Account	Balance on 1 April 2022	Disbursement during the year	Repayment during the year	Write off of irrecover- able loans & advances	Balance on 31 March 2023 (2+3)-(4+5)	Net Increase (+)/ Decrease (-) during the year (2-6)	Interest credited (In lakh of ₹)
1	2	3	4	5	6	7	8
F. LOANS AND ADVANCES- Contd.							
2. Loans for Economic Services- Contd.							
(f) Industry and Minerals-Concltd.							
6885 Loans for other Industries and Minerals							
Total Loans for other Industries and Minerals	566.91	---	---	---	566.91	---	
Total(f) Industry and Minerals	65,772.47	28,125.00	50.21	---	93,847.26	(+)28,074.79	
(i) General Economic Services							
7465 Loans for General Financial and Trading Institution							
101 General Financial Institutions	---	---	---	---	---	---	
800 Other Loans	7,984.98	---	---	---	7,984.98	---	
Total Loans for General Financial and Trading Institution	7,984.98	---	---	---	7,984.98	---	
7475 Loans for other General Economic Services							
103 Civil Supplies	48.64	---	---	---	48.64	---	
796 Tribal Area Sub-Plan	8.80	---	---	---	8.80	---	
800 Other Loans	129.48	---	---	---	129.48	---	
Total Loans for other General Economic Services	186.92	---	---	---	186.92	---	

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT
Section 1 : Major and Minor Head wise details of Loans and Advances

Head of Account	Balance on 1 April 2022	Disbursement during the year	Repayment during the year	Write off of irrecover- able loans & advances	Balance on 31 March 2023 (2+3)-(4+5)	Net Increase (+)/ Decrease (-) during the year (2-6)	Interest credited (In lakh of ₹)
1	2	3	4	5	6	7	8
F. LOANS AND ADVANCES- Contd.							
2. Loans for Economic Services- Concl'd.							
(i) General Economic Services- Concl'd.							
Total(i) General Economic Services	8,171.90	---	---	---	8,171.90	---	
Total2. Loans for Economic Services	2,68,863.49	33,523.77	55.78	---	3,02,331.48	(+)33,467.99	

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT
Section 1 : Major and Minor Head wise details of Loans and Advances

Head of Account	Balance on 1 April 2022	Disbursement during the year	Repayment during the year	Write off of irrecover- able loans & advances	Balance on 31 March 2023 (2+3)-(4+5)	Net Increase (+)/ Decrease (-) during the year (2-6)	Interest credited (In lakh of ₹)
1	2	3	4	5	6	7	8
F. LOANS AND ADVANCES Contd.							
3. Loans to Government Servants etc. Contd.							
7610 Loans to Government Servants etc.							
201 House Building Advances	7,431.69	200.00	164.88	---	7,466.81	(+35.12	
202 Advances for Purchase of Motor Conveyance	371.63	260.00	285.88	---	345.75	(-)25.88	
203 Advances for Purchase of Other Conveyances	(-)3.73	---	0.20	---	(-) 3.93	(-)0.20	
204 Advances for Purchase of Computer	4.79	---	---	---	4.79	---	
792 Irrecoverable Loans Written Off	---	---	---	---	---	---	
800 Other Advances	299.78	---	---	---	299.78	---	
900 Deduct-Refunds	---	---	---	---	---	---	
Total- Loans to Government Servants etc.	8,104.16	460.00	450.96	---	8,113.20	(+)9.04	
3. Loans to Government Servants etc.	8,104.16	460.00	450.96	---	8,113.20	(+)9.04	

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT
Section 1 : Major and Minor Head wise details of Loans and Advances

Head of Account	Balance on 1 April 2022	Disbursement during the year	Repayment during the year	Write off of irrecover- able loans & advances	Balance on 31 March 2023 (2+3)-(4+5)	Net Increase (+)/ Decrease (-) during the year (2-6)	Interest credited (In lakh of ₹)
1	2	3	4	5	6	7	8
F. LOANS AND ADVANCES Concl'd.							
4. Loans for Miscellaneous purposes etc.							
7615 Miscellaneous Loans							
200 Miscellaneous Loans	152.65	---	---	---	152.65	---	
Total Miscellaneous Loans	152.65	---	---	---	152.65	---	
Total Null	152.65	---	---	---	152.65	---	
Total 4. Loans for Miscellaneous purposes etc.	152.65	---	---	---	152.65	---	
Total F. LOANS AND ADVANCES	3,14,675.59	33,983.77	506.74	---	3,48,152.62	(+)33,477.03	29,697.53

18 – DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

Section 2: Repayments in arrears from other Loanee Entities

(In lakh of ₹)

Loanee -Entity	Amount of arrears as on 31 March 2023			Earliest period to which arrears relate	Total loans outstanding against the entity on 31 March 2023
	Principal	Interest	Total		
1	2	3	4	5	6
NIL					

Additional Disclosures
Fresh Loans and Advances made during the year :

(In lakh of ₹)

Loanee Entity	Number of Loans	Total Amount of loans	Terms and conditions	
			Rate of Interest	Moratorium period if any
1	2	3	4	5
Assam Tea Corporation Limited	5	28,125.00	11.50%	NIL
Assam Power Distribution and Generation Company Ltd.	20	5,399.00	10 %	NIL
Total	25	33,524.00		

NOTES : Disclosures indicating extraordinary transactions relating to Loans and Advances.

1. The following loans have been granted by the Government though the terms and conditions are yet to be settled :

(In lakh of ₹)

Loanee Entity	Number of Loans	Total amount	Earliest period to which the loans relate
1	2	3	4
NIL*			

*Information has not been provided by the State Government.

18 – DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

2. Fresh loans and advances made during the year to the loanee entities from whom repayments of earlier loans are in arrears :

(In lakh of ₹)

Name of the loanee entity	Loans Disbursed during the current year		Amount of arrears as on 31 March 2023			Earliest period to which arrears relate	Reasons for disbursement during the current year
	Rate of Interest	Principal	Principal	Interest	Total		
1	2	3	4	5	6	7	8
Assam Tea Corporation Limited	11.50%	28,125.00	73,798.99	31,405.89	1,05,204.88	2001-02	---
Assam Power Distribution and Generation Company Ltd.(6801)	10%	5,399.00	1,84,014.55	693.56	1,84,708.11	2003-04	For undertaking various projects for AEGCL.
Total		33,524.00	2,57,813.54	32,099.45	2,89,912.99		---

Source: Government of Assam

19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

SECTION 1 : DETAILS OF INVESTMENTS UPTO 2022-23

Details of investment										
Sl. No.	Name of Concern	Year(s) of Investment	Type	Number of Shares	Face value of each Share	Amount Invested	Per cent of Government investment to the total Paid-up Capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Government account	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
(In Lakh of ₹)										
(A) STATUTORY CORPORATIONS										
Working Corporations										
1.	Assam Financial Corporation Guwahati	1954-55 to 1965-66 1976-77 to 2008-09 2009-10 2010-11 2012-13	Equity Shares (a) (a) (a) (a)	27,560 (a) (a) (a) (a)	100 each (a) (a) (a) (a)	27.56 747.41 400.00 400.00 1,000.00	27.56 ... ... ... ...	... ... ... ... ...	... ... ... ... ...	Accumulated loss is ₹ 973.12 lakh as on 31-03-2019
2.	Assam State Ware-housing Corporation	1958-59 to 1978-79 1979-80 to 2008-09 2009-10 2011-12 2013-14 2022-23	Ordinary Shares (a) (a) (a) (a) (a)	33,750 (a) (a) (a) (a)	100 each (a) (a) (a) (a)	33.75 283.05 100.00 1,550.00 75.00 95.00	54.56 ... ... ... ... ...	... ... ... ... ... ...	... ... ... ... ... ...	Accumulated loss is ₹ 836.65 lakh as on 31-03-2018

(a) Full particulars indicating number type & face value of shares have not been intimated (August 2023).

19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

SECTION 1 : DETAILS OF INVESTMENTS UPTO 2022-23
Details of investment

Sl. No.	Name of Concern	Year(s) of Investment	Type	Number of Shares	Face value of each Share	Amount invested	Per cent of Government investment to the total Paid-up Capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Government account	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
(In Lakh of ₹)										
(A) STATUTORY CORPORATIONS - Concl'd.										
3.	Assam State Transport Corporation	upto 2009-10 2010-11 2011-12 2012-13 2013-14 2014-15 2016-17 2018-19 2019-20	(a) (a) (a) (a) (a) (a) (a) (a) (a) (a)	(a) (a) (a) (a) (a) (a) (a) (a) (a) (a)	(a) (a) (a) (a) (a) (a) (a) (a) (a) (a)	44,352.84 1,190.00 610.00 543.47 5,522.08 11,030.50 5,871.97 1,577.00 767.76	... ... ... ... ... ... ... ... ... ...	... ... ... ... ... ... ... ... ... ...	... ... ... ... ... ... ... ... ... ...	Accumulated loss is ₹ 9,480.41 lakh as on 31-03-2017
4.	Assam State Electricity Board@	2004-05 2008-09 2021-22	Equity Share (a) Equity Share	13,50,00,000 (a) (a)	100 (a) (a)	1,35,000.00 4,875.32 3,09,582.75*	... ... ... ...	... ... ... ...	... ... ... ...
Total - A - Statutory Corporations						5,25,635.46				

(a) Full particulars indicating number type & face value of shares have not been intimated (August 2023).

@ Government of Assam Power (Electricity) Department vide notification No.PEL.125/2011/126 dated 12 March 2013 reorganised the Assam State Electricity Board (ASEB) into three entities namely (i) Assam Power Distribution Company Limited (APDCL) (ii) Assam Electricity Grid Corporation Limited (AEGCL) and (iii) Assam Power Generation Corporation Limited (APGCL). Entity wise investment figure of the total investment made upto 2008-09 in the erstwhile ASEB could not be shown separately in the Statement due to non-receipt of any information from the concerned Department in this regard.

* It includes Equity share of ₹ 62,169.75 lakh ₹ 41,069.00 lakh and ₹ 2,06,344.00 lakh of APGCL AEGCL and APDCL respectively.

19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

SECTION 1 : DETAILS OF INVESTMENTS UPTO 2022-23

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested	Per cent of Government investment to the total Paid-up Capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of Shares	Face value of each Share					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
(In Lakh of ₹)										
(B) GOVERNMENT COMPANIES										
Working companies										
5.	Assam Government Marketing Corporation Limited	1959-60 to 1975-76	Equity Shares Ordinary Shares	30,934 (a)	100 each (a)	30.93	100.00	...	...	Accumulated loss is ₹ 974.25 lakh as on 31-03-2015
		1976-77 to 1991-92	Ordinary Shares (a)	34,450 (a)	100 each (a)	34.57	...	...	...
6.	Assam Tourism Development Corporation	1988-89 to 1991-92	(a)	(a)	(a)	76.93	...	...	...	Accumulated profit is ₹ 2,048.05 lakh as on 31-03-20
7.	Assam Government Construction Corporation Limited	1963-64 to 1991-92	Equity Shares	5,000	100 each	50.00	100.00	...	...	Accumulated loss is ₹ 1,054.09 lakh as on 31-03-21
8.	Assam Gas Company Limited	1960-61 to 1995-96	Equity Shares (a)	2,00,000 paid up (a)	100 each (a)	200.00	...	...	...	Accumulated profit is ₹ 86,557.03 lakh as on 31-03-2021

(a) Full particulars indicating number type & face value of shares have not been intimated (August 2023).

19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

SECTION 1 : DETAILS OF INVESTMENTS UPTO 2022-23
Details of investment

Sl. No.	Name of Concern	Year(s) of Investment	Type	Number of Shares	Face value of each Share	Amount invested	Per cent of Government investment to the total Paid-up Capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Government account	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
(In Lakh of ₹)										
(B) GOVERNMENT COMPANIES- Contd.										
9.	Assam Small Industries Development Corporation Limited	1961-79 1979-2k 2014-15 2015-16	Equity Shares (a) (a) (a)	1,11,514 (a) (a) (a)	100 each (a) (a) (a)	111.51 179.15 40.00 46.62	... ... ... ...	... ... ... ...		Accumulated loss is ₹ 17.63 lakh as on 31-3-2015
10.	Assam Industrial Development Corporation Limited	1964-65 to 1993-94 1994-95 to 2002-03 2007-08 2008-09	Equity Shares (a) (a) (a) (a) (a)	5,00,000 (a) (a) (a) (a)	100 each (a) (a) (a) (a)	500.00 2,264.87 66.61 140.00	100.00 ... ... ... ...	... ... ... ... ...		Accumulated loss is ₹ 8,532.08 lakh as on 31-03-2020
11.	Assam Agro Industries Development Corporation Limited Guwahati	1966-67 to 1973-74 1974-75 to 1999-2000	Equity Shares (a) (a)	1,10,000 (a) (a)	100 each (a) (a)	110.00 2,098.03	10.00 ... ...	... ... ...		Accumulated loss is ₹ 2,256.00 lakh as on 31-3-2010

(a) Full particulars indicating numbers type & face value of shares have not been intimated (August 2023).

19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

SECTION 1 : DETAILS OF INVESTMENTS UPTO 2022-23

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment				Per cent of Government investment to the total Paid-up Capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of Shares	Face value of each Share	Amount invested				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
(In Lakh of ₹)										
(B) GOVERNMENT COMPANIES- Contd.										
12.	Assam Seeds Corporation Limited Guwahati	1966-67 to 1991-92	Equity Shares (a)	8,680 (a)	1000 each (a)	86.80 38.00	86.80	...		Accumulated loss is ₹ 1,002.63 lakh as on 31-03-2017
13.	Assam Hills Small Industries Development Corporation Limited	1968-69 to 1976-77 1977-78 to 1991-92	Equity Shares (a)	18,330 (a)	100 each (a)	18.33 963.92	100.00 ...	... ...		Accumulated loss is ₹ 1,052.49 lakh as on 31-03-2021
14.	Assam Tea Corporation Limited Guwahati	1971-72 to 1974-75 1975-76 to 1997-98	i) Equity Shares ii) Preference Shares (a)	19,363 12,637 (a)	100 each 100 each (a)	32.00 775.24	... ...	... ...		Accumulated loss is ₹ 28,402.70 lakh as on 31-03-2022

(a) Full particulars indicating numbers type & face value of shares have not been intimated (August 2023).

19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

SECTION 1 : DETAILS OF INVESTMENTS UPTO 2022-23
Details of investment

Sl. No.	Name of Concern	Year(s) of Investment	Type	Number of Shares	Face value of each Share	Amount invested	Per cent of Government investment to the total Paid-up Capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Government account	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)

(In Lakh of ₹)

(B) GOVERNMENT COMPANIES- Contd.

15.	Assam State Film (Finance and Development) Corporation Limited	1973-74	(a)	(a)	(a)	4.64	...	...		Accumulated loss is ₹ 29.38 lakh as on 31-03-2016
16.	Assam State Text Book Production and Publication Corporation Limited	1973-74	Equity Shares	1,500	100 each	15.00	...	...		Accumulated profit is ₹ 385.09 lakh as on 31-03-1996
		1979-80	Equity Shares	800	100 each	8.00	...	...
17.	Assam Plantation Crop Development Corporation Limited	1976-77 to 1991-92	(a)	(a)	(a)	390.71	...	...		Accumulated loss is ₹ 420.00 lakh as on 31-03-2014

(a) Full particulars indicating numbers type & face value of shares have not been intimated (August 2023).

19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

SECTION 1 : DETAILS OF INVESTMENTS UPTO 2022-23
Details of investment

Sl. No.	Name of Concern	Year(s) of Investment	Type	Number of Shares	Face value of each Share	Amount invested	Per cent of Government investment to the total Paid-up Capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Government account	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
										(In Lakh of ₹)
(B) GOVERNMENT COMPANIES– Contd.										
18.	The Assam State Textile Corporation Limited	1979-80 to 1991-92	(a)	(a)	(a)	477.50	...	...		Accumulated loss is ₹ 3,688.29 lakh as on 31-03-2021
19.	Assam State Development Corporation for Scheduled Castes Limited	1986-87 to 2001-02	(a)	(a)	(a)	413.17	...	...		Accumulated loss is ₹ 3,239.51 lakh as on 31-03-2017
		2009-10	(a)	(a)	(a)	25.00	...	...
		2011-12	(a)	(a)	(a)	25.00	...	...
		2013-14	(a)	(a)	(a)	25.30	...	...

(a) Full particulars indicating numbers type & face value of shares have not been intimated (August 2023).

19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

SECTION 1 : DETAILS OF INVESTMENTS UPTO 2022-23
Details of investment

Sl. No.	Name of Concern	Year(s) of Investment	Type	Number of Shares	Face value of each Share	Amount invested	Per cent of Government investment to the total Paid-up Capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Government account	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
(In Lakh of ₹)										
(B) GOVERNMENT COMPANIES - Contd.										
20.	Assam State Development Corporation for Other Backward Classes Limited	1986-87 to 2007-08 2008-09 2009-10 2011-12 2012-13 2013-14	(a)	(a)	(a)	189.13 10.00 10.00 10.00 20.00 20.00	... ... ... ... ... ...	... ... ... ... ... ...		Accumulated loss is ₹ 1,891.49 lakh as on 31-3-2020
21.	Assam State Development Corporation for Scheduled Tribes	1993-94	(a)	(a)	(a)	9.00	...	...		The Corporation sustained a net loss of ₹ 92.67 lakh up to the year ending 31-3-1985
22.	Assam Electronic Development Corporation Limited	1985-86 to 2003-04 2009-10	(a)	(a)	(a)	1,002.71 2,259.39	... ... ...	... ... ...		Accumulated profit is ₹ 1,159.25 lakh as on 31-03-2017

(a) Full particulars indicating numbers type & face value of shares have not been intimated (August 2023).

19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

SECTION 1 : DETAILS OF INVESTMENTS UPTO 2022-23
Details of investment

Sl. No.	Name of Concern	Year(s) of Investment	Type	Number of Shares	Face value of each Share	Amount invested	Per cent of Government investment to the total Paid-up Capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Government account	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
(In Lakh of ₹)										
(B) GOVERNMENT COMPANIES – Contd.										
23.	Assam State Fisheries Development Corporation Limited	1976-77 to 2003-04	(a)	(a)	(a)	112.44	...	...		Accumulated profit is ₹ 2,703.99 lakh as on 31-03-2019
24.	Assam Mineral Development Corporation Limited	1987-88 to 1997-98	(a)	(a)	(a)	463.15	...	...		Accumulated profit is ₹ 6,066.15 lakh as on 31-03-2019
		2011-12	(a)	(a)	(a)	378.00	...	...
		2013-14	(a)	(a)	(a)	1,279.05	...	...
25.	Assam Plain Tribes Development Corporation	2005-06 to 2007-08	(a)	(a)	(a)	26.00	...	...		Accumulated loss is ₹ 4,203.28 lakh as on 31-03-2020
		2008-09	(a)	(a)	(a)	10.00	...	...
		2009-10	(a)	(a)	(a)	10.00	...	...

(a) Full particulars indicating numbers type & face value of shares have not been intimated (August 2023).

19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

SECTION 1 : DETAILS OF INVESTMENTS UPTO 2022-23
Details of investment

Sl. No.	Name of Concern	Year(s) of Investment	Type	Number of Shares	Face value of each Share	Amount invested	Per cent of Government investment to the total Paid-up Capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Government account	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
(In Lakh of ₹)										
(B) GOVERNMENT COMPANIES- Concl'd.										
Non-Working Companies										
26.	Assam Spun Silk Mills Limited	1959-60 to 1968-69 1978-79 to 1999-2k	Equity Shares (a)	80,337 (a)	100 each (a)	80.48 2,083.63	100.00 ...	... ...	...	Accumulated loss is ₹ 2,365.25 lakh as on 31-03-2014
27.	Assam Tanneries Limited	1960-61	Equity Shares	12,750 fully paid-up	10 each	1.27	57.90	...	...
28.	Assam and Meghalaya Mineral Development Corporation Limited Guwahati	1964-65 to 1973-74 1983-84 to 1991-92	Equity Shares (a)	2,281 (a)	1000 each (a)	22.81 12.55	100.00 ...	... ...	...	Accumulated loss is ₹ 9.00 lakh as on 31-03-1984
29.	Assam Hydrocarbon and Energy Company Ltd.	2021-22	(a)	(a)	(a)	4,000.00	...	...	...	Accumulated Profit is ₹ 1,619.27 lakh as on 31-03-2021
Total - B - Government Companies/ Entities						21,691.42				

19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

SECTION 1 : DETAILS OF INVESTMENTS UPTO 2022-23
Details of investment

Sl. No.	Name of Concern	Year(s) of Investment	Type	Number of Shares	Face value of each Share	Amount invested	Per cent of Government investment to the total Paid-up Capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Government account	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
(In Lakh of ₹)										
(C) JOINT STOCK COMPANIES										
30.	Assam Saw Mills and Timber Co. Limited	1950-51	Ordinary Shares	1,66,666 fully paid-up	3 each	5.00	...	...		The Company earned net profit of ₹ 5.35 lakh as on 31-3-1978
31.	Associated Industries (Assam) Limited	1961-62	Redeemable Cumulative i) Preference Shares (9.3 % taxable) ii) Equity shares	15,000 81,950 fully paid-up	100 each 10 each	23.19	100.00 38.80	... ...		The results of working of the company for the year ending 31-3-1972 onwards have not been intimated by the department
32.	Indian Carbon Limited	1961-62 to 1963-64	Redeemable Cumulative Preference Shares (9.3 % taxable)	10,000	100 each	10.00	21.60	...		The results of working of the company for the year ending 30-06-1978 onwards has not been intimated by the department

19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

SECTION 1 : DETAILS OF INVESTMENTS UPTO 2022-23
Details of investment

Sl. No.	Name of Concern	Year (s) of Investment	Type	Number of Shares	Face value of each Share	Amount invested	Per cent of Government investment to the total Paid-up Capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Government account	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
(In Lakh of ₹)										
(C) JOINT STOCK COMPANIES - Contd.										
33.	Assam Hard Board Limited	1961-62 to 1963-64	Preference Shares (9.3 % taxable)	5,000	100 each	5.00	8.00	...		The accumulated loss as on 31-03-1975 was ₹ 87.18 lakh.
34.	Assam Bone Mills Limited	1962-63 to 1963-64	Redeemable Cumulative Preference Shares	250	100 each	0.25	34.00	...		The accumulated profit of ₹ 0.07 lakh as on 31-3-1978
35.	Assam Chemical and Pharmaceutical Limited	1961-62	Redeemable Preference Shares	500	100 each	0.50	47.00	...		The accumulated profit of ₹ 0.11 lakh as on 31-03-1978
36.	Everest Cycle Limited	1965-66	Cumulative Preference Shares at 9.3 % Redeemable after 10 years	5,000 (percentage of Govt. investment not intimated by the deptt.)	100 each	5.00	...	...		The results of working of the company for the period ending 30 th June 1978 onwards have not been intimated

19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

SECTION 1 : DETAILS OF INVESTMENTS UPTO 2022-23
Details of investment

Sl. No.	Name of Concern	Year (s) of Investment	Type	Number of Shares	Face value of each Share	Amount invested	Per cent of Government investment to the total Paid-up Capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Government account	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
(In Lakh of ₹)										
(C) JOINT STOCK COMPANIES – Contd.										
37.	Ashok Paper Mills Limited	1970-71 to 1975-76	Equity Shares	9,89,000	10 each	98.90	...	...		Accumulated loss is ₹ 9,943.13 lakh as on 31-03-2019
		1976-77 to 1991-92	(a)	(a)	(a)	282.39	...	...
38.	Assam Tea Traders and Exporters Private Limited	1970-71	Equity Shares	250	100 each	0.35	...	...		The results of the corporation since 1970-71 have not been intimated
			Preference Shares	100	100 each					
39.	Central Road Transport Corporation Limited	1965-66 to 1991-92	Equity Shares	9,500	100 each	9.50	7.00	...		Accumulated loss is ₹ 259.47 lakh as on 31-03-1976

(a) Full particulars indicating numbers type & face value of shares have not been intimated (August 2023).

19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

SECTION 1 : DETAILS OF INVESTMENTS UPTO 2022-23

Details of investment										
Sl. No.	Name of Concern	Year (s) of Investment	Type	Number of Shares	Face value of each Share	Amount invested	Per cent of Government investment to the total Paid-up Capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Government account	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
(In Lakh of ₹)										
(C) JOINT STOCK COMPANIES – Contd.										
40.	Central Inland Water Transport Corporation	1973-76 1977-92	Equity Shares (a)	1,500 (a)	1,000 each (a)	15.00 70.65	7.00 ...	... ...		Accumulated loss is ₹ 1,598.22 lakh as on 31-03-1976
41.	Inland Water Transport	1987-88 to 1990-91	(a)	(a)	(a)	111.39	...	...		The corporation was incorporated in 1987. The results of working of the corporation for the years ending 31-3-1988 onwards are awaited
42.	Indian Refineries Limited	1959-60 to 1991-92	(a)	(a)	(a)	100.25	...	...		Out of ₹ 100.25 lakh ₹ 52.65 lakh represent the cost of land acquired by the Government of Assam for the Indian Refineries Limited. The Government of India has agreed to convert the value of land acquired for the purpose into “Equity Shares” of ₹ 1,000/- each as investment of the Government of Assam in the Indian Refineries Limited after receipt and examination of valuation reports

(a) Full particulars indicating numbers type & face value of shares have not been intimated (August 2023).

19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT
SECTION 1 : DETAILS OF INVESTMENTS UPTO 2022-23
Details of investment

Sl. No.	Name of Concern	Year (s) of Investment	Type	Number of Shares	Face value of each Share	Amount invested	Per cent of Government investment to the total Paid-up Capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Government account	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
(In Lakh of ₹)										
(C) JOINT STOCK COMPANIES- Concl.										
43.	Numaligarh Refinery Limited	1996-97 to 1999-2000 2020-21 to 2021-22	(a) (a)	(a) 10,04,42,858	(a) 217.75	1,056.63 1,21,688.00#	... ...	... ...
44.	National Projects Construction Corporation Limited Guwahati	1959-60 to 1991-92	Equity Shares	1,000 fully paid-up	1,000 each	10.00	7.50	...		The accumulated loss is ₹ 2.31 lakh as on 31-03-1975
45.	Brahmaputra Cracker and Polymer Limited (BCPL)	2014-15	(a)	(a)	(a)	1.00	...	...
46.	Assam Chemical and Petrochemical Limited (ACPL)	2014-15 2016-17 2017-18 2018-19 2019-20 2022-23	(a) (a) (a) (a) (a) (a)	(a) (a) (a) (a) (a) (a)	(a) (a) (a) (a) (a) (a)	1,100.00 3,675.53 1,468.78 6,853.69 2,000.00 5,525.00	... ...	... ...		The accumulated profit is ₹ 904.15 lakh as on 31-03-2020
TOTAL - C - JOINT STOCK COMPANIES						1,44,116.00				

(a) Full particulars indicating numbers type & face value of shares have not been intimated (August 2023).

Govt. of Assam purchased 10,04,42,858 shares of NRL @ of ₹ 217.75 per share (includes interest and other charges of ₹ 2,974.00 lakhs) amounting to ₹ 2,21,688.00 lakhs of which ₹ 1,00,000.00 lakhs (₹ 50,000.00 lakhs in 2020-21 plus ₹ 50,000.00 in 2021-22) was invested debiting the MH – 2052 -00-090.

19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

SECTION 1 : DETAILS OF INVESTMENTS UPTO 2022-23
Details of investment

Sl. No.	Name of Concern	Year (s) of Investment	Type	Number of Shares	Face value of each Share	Amount invested	Per cent of Government investment to the total Paid-up Capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Government account	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
(In Lakh of ₹)										
(D) CO-OPERATIVE BANKS SOCIETIES ETC.										
47.	Credit Co-operatives (922)	Upto 1977-78	Ordinary Shares	39,000	10 each					
				2,500	20 each					
				44,000	50 each	76.10	...	...
			Redeemable Shares	25,500	100 each					(b)
				1,42,000	10 each					
				1,000	100 each					
				900	1,000 each					
		1977-78								
		to	(a)	(a)	(a)	944.89	...	...
		1999-2000								
		2003-04	(a)	(a)	(a)	50.00	...	...
		2021-22	(a)	(a)	(a)	80.00	...	...
48.	Housing Co-operatives	1977-78								
		to	(a)	(a)	(a)	865.14	...	...
		2008-09								(b)
		2009-10	(a)	(a)	(a)	231.47	...	...
		2011-12	(a)	(a)	(a)	109.90	...	...
		2012-13	(a)	(a)	(a)	40.00	...	...
								...		

(a) Full particulars indicating numbers type & face value of shares have not been intimated (August 2023).

(b) The result of working of Bank/Mills/Societies for the years ended 30 June 1972 onwards have not been intimated (August 2023).

19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

SECTION 1 : DETAILS OF INVESTMENTS UPTO 2022-23
Details of investment

Sl. No.	Name of Concern	Year(s) of Investment	Type	Number of Shares	Face value of each Share	Amount invested	Per cent of Government investment to the total Paid-up Capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Government account	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
(In Lakh of ₹)										
(D) CO-OPERATIVE BANKS SOCIETIES ETC. - Contd.										
49.	Labour Co-operatives (6)	Upto 1991-92	Ordinary Shares	1,200	10 each	111.64	...	...		(b)
50.	Farming Co-operatives (162)	Upto 1977-78	Redeemable Shares	43,021	10 each	4.30	....	....		(b)
		1978-79 to 1997-98	(a)	(a)	(a)	60.19	...	...		(b)
51.	Warehousing and Marketing Co-operatives (293)	1977-78	Ordinary Shares	20,000 93,000	5 each 20 each	63.07	...	...
		1977-78 to 1997-98	Redeemable Shares	10 2,08,987 59,875 10,500	1000 each 10 each 20 each 100 each	411.50	...	...		(b)

(a) Full particulars indicating numbers type & face value of shares have not been intimated (August 2023).

(b) The result of working of Bank/Mills/Societies for the years ended 30 June 1972 onwards have not been intimated (August 2023).

19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

SECTION 1 : DETAILS OF INVESTMENTS UPTO 2022-23
Details of investment

Sl. No.	Name of Concern	Year(s) of Investment	Type	Number of Shares	Face value of each Share	Amount invested	Per cent of Government investment to the total Paid-up Capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Government account	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
(In Lakh of ₹)										
(D) CO-OPERATIVE BANKS SOCIETIES ETC. - Contd.										
52.	Processing Co-operatives (16)	Upto 1977-78	Ordinary Shares	4,000	10 each	0.40	...	...
		1977-78 to 2006-07	(a)	(a)	(a)	1,578.79	...	...		(b)
		2009-10	(a)	(a)	(a)	100.00	...	...
		2010-11	(a)	(a)	(a)	20.00	...	...
		2012-13	(a)	(a)	(a)	20.00	...	...
53.	Dairy Co-operatives	1979-80								
		to 1998-99	(a)	(a)	(a)	33.51	...	...		(b)
		2008-09	(a)	(a)	(a)	109.00	...	...
		2009-10	(a)	(a)	(a)	90.00	...	...
		2010-11	(a)	(a)	(a)	150.00	...	...
54.	Fishermen's Co-operatives	Upto 1977-78	Redeemable Shares	1,200	50 each	0.60	...	...
		1978-79 to 2005-06	(a)	(a)	(a)	130.25	...	...		(b)
		2009-10	(a)	(a)	(a)	14.65	...	...
		2011-12	(a)	(a)	(a)	15.00	...	...

(a) Full particulars indicating numbers type & face value of shares have not been intimated (August 2023).

(b) The result of working of Bank/Mills/Societies for the years ended 30 June 1972 onwards have not been intimated (August 2023).

19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

SECTION 1 : DETAILS OF INVESTMENTS UPTO 2022-23
Details of investment

Sl. No.	Name of Concern	Year(s) of Investment	Type	Number of Shares	Face value of each Share	Amount invested	Per cent of Government investment to the total Paid-up Capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Government account	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
(In Lakh of ₹)										
(D)	CO-OPERATIVE BANKS SOCIETIES ETC. - Contd.									
55.	Co-operative Sugar Mills	Upto 1975-76 1976-77 to 2006-07 2007-08	Preference Shares (a) (a)	73,500 (a) (a)	50 each (a) (a)	38.75 506.76 5.98	... ... ...	... ... ...		Accumulated loss is ₹ 1,250.78 lakh as on 31-03-1986
56.	Co-operative Spinning Mills	1979-92	(a)	(a)	(a)	145.50	...	...		(b)
57.	Industrial Co-operatives	Upto 1977-78 1978-95 2010-11 2011-12 2012-13	Ordinary Shares Redeemable Shares (a) (a) (a)	2,14,950 10,000 (a) (a) (a)	20 each 100 each (a) (a) (a)	52.99 992.75 168.31 80.00 40.00	... ... ... ... ...	... ... ... ... ...		(b)
58.	Consumer's Co-operatives	Upto 1977-78 1979- 07 2008-09	Redeemable Shares (a) (a)	89,700 2,800 (a) (a)	10 each 20 each (a) (a)	10.38 435.93 30.00	... ... ...	... ... ...		(b)

(a) Full particulars indicating numbers type & face value of shares have not been intimated (August 2023).

(b) The result of working of Bank/Mills/Societies for the years ended 30 June 1972 onwards have not been intimated (August 2023).

19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

SECTION 1 : DETAILS OF INVESTMENTS UPTO 2022-23
Details of investment

Sl. No.	Name of Concern	Year(s) of Investment	Type	Number of Shares	Face value of each Share	Amount invested	Per cent of Government investment to the total Paid-up Capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Government account	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
(In Lakh of ₹)										
(D) CO-OPERATIVE BANKS SOCIETIES ETC. - Contd.										
59.	Other Co-operatives (39)	Upto 2006-07	Ordinary Shares	2,200	10 each	938.38	...	...
		2009-10	(a)	(a)	(a)	106.00	...	...		(b)
		2011-12	(a)	(a)	(a)	53.00	...	...
		2012-13	(a)	(a)	(a)	100.00	...	...
60.	Assam Central Co-operative Land Mortgage Bank	Upto 2004-05	(a)	(a)	(a)	222.87	...	...
		2009-10	(a)	(a)	(a)	200.00	...	...		(b)
		2010-11	(a)	(a)	(a)	50.00	...	...
		2011-12	(a)	(a)	(a)	66.00	...	...
		2012-13	(a)	(a)	(a)	50.00	...	...
61.	Poultry Co-operative	Upto 1995-96	(a)	(a)	(a)	5.49	...	...		Accumulated loss is ₹ 0.91 lakh as on 31-3-1986
62.	Rural Co-operative	Upto 2006-07	(a)	(a)	(a)	1,359.60	...	...
		2008-09	(a)	(a)	(a)	39.00	...	...		(b)
		2009-10	(a)	(a)	(a)	9.00	...	...
		2011-12	(a)	(a)	(a)	5.00	...	...

(a) Full particulars indicating numbers type & face value of shares have not been intimated (August 2023).

(b) The result of working of Bank/Mills/Societies for the years ended 30 June 1972 onwards have not been intimated (August 2023).

19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

SECTION 1 : DETAILS OF INVESTMENTS UPTO 2022-23
Details of investment

Sl. No.	Name of Concern	Year(s) of Investment	Type	Number of Shares	Face value of each Share	Amount invested	Per cent of Government investment to the total Paid-up Capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Government account	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
(In Lakh of ₹)										
(D)	CO-OPERATIVE BANKS SOCIETIES ETC. – Concl.									
63.	Assam State Co-operative Marketing & Development Consumers Federation (STATEFED) Limited	2005-06	(a)	(a)	(a)	6.36	...	...		(b)
64.	Assam Polyester Co-operative Society Limited	2008-09	(a)	(a)	(a)	35.00	...	...		(b)
65.	Regional Rural Bank	2006-07 2009-10 2010-11	(a) (a) (a)	(a) (a) (a)	(a) (a) (a)	840.10 213.76 62.00	... ... ...	... ... ...		(b)
66.	Urban and Industrial Co-operative Bank	2016-17 2017-18	(a) (a)	(a) (a)	(a) (a)	1,010.22 50.00	... ...	... ...		(b)
67.	Assam Co-operative Jute Mills	2020-21 2022-23	(a) (a)	(a) (a)	(a) (a)	332.52 1,770.71	... ...	... ...		(b) (b)
68.	Assam Gramin Vikash Bank	2021-22 2022-23	(a) (a)	(a) (a)	(a) (a)	1,684.00 3,806.00	... ...	... ...		(b) (b)
69.	West Assam Milk Products Co-operative Union Ltd.	2022-23				0.01				(b)
Total - D - Co-operative Banks Societies etc.						20,832.77				
Total - (A) (B) (C) & (D)						7,12,275.65		44,761.76		(c)

(a) Full particulars indicating numbers type & face value of shares have not been intimated (August 2023).

(b) Result of working of Bank / Mills / Societies for the years ended 30 June 1972 onwards have not been intimated (August 2023).

(c) The detailed break-up of the dividend credited to Government account has not been intimated & as such could not be shown against any particular concern.

The information has been compiled on the basis of accounts and sanctions received by the Pr. Accountant General (A&E).

@ Source of data in remarks column: Office of the Principal Accountant General (Audit) Assam

20 – DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT

I. Class-wise details for Guarantees:

(In Lakh of ₹)

Class *	Maximum amount guaranteed	Outstanding at the beginning of the year (2022-23)		Additions during the year (2022-23)	Deletions (other than invoked) during the year (2022-23)	Invoked during the year (2022-23)		Outstanding at the end of the year (2022-23)		Guarantee Commission or fee		Other material details
		Principal	Interest			Discharged	Not Discharged	Principal	Interest	Receivable	Received	
1	2	3	4	5	6	7	8	9	10	11	12	13
(i) Power Finance Corporation Ltd.	12,500.00	---	---	---	---	---	---	---	---	---	---	---
(ii) SCARD Banks of other States, Banks and Financial Institutions, Central and State Governments for debenture floatation	2,000.00	214.45	413.71	---	---	---	---	214.45	414.55	---	---	---
(iii) NABARD	10,00,000.00	23,862.91	---	85,260.00	---	---	---	1,09,122.91	---	---	---	---
(iv) National Backward Classes Finance and Development Corporation (NBCF & DC)	400.00	---	---	---	---	---	---	---	---	---	---	---
(v) National Scheduled Tribes Finance and Development Corporation, New Delhi	400.00	1,525.81	2,308.43	---	---	---	---	1,525.81	2,455.97	---	---	---
(vi) National Safai Karmacharies Finance and Development Corporation, New Delhi	500.00	415.04	319.34	---	---	---	---	415.04	319.34	---	---	---

20 – DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT

(In Lakh of ₹)

Class *	Maximum amount guaranteed	Outstanding at the beginning of the year (2022-23)		Additions during the year (2022-23)	Deletions (other than invoked) during the year (2022-23)	Invoked during the year (2022-23)		Outstanding at the end of the year (2022-23)		Guarantee Commission or fee		Other material details
		Principal	Interest			Discharged	Not Discharged	Principal	Interest	Receivable	Received	
1	2	3	4	5	6	7	8	9	10	11	12	13
(vii) National Scheduled Castes Finance and Development Corporation, New Delhi	400.00	554.48	125.77	---	---	---	---	554.48	125.77	---	---	---
(viii) National Minorities Finance and Development Corporation, New Delhi	1,000.00	887.26	549.15	---	---	---	---	887.26	613.62	---	---	---
Grand Total -	10,17,200.00	27,459.95	3,716.40	85,260.00	---	---	---	1,12,719.95	3,929.25	---	---	---

* Number of guarantees issued not furnished by the State Government.

20 – DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT

(In lakh of ₹)

Sector *	Maximum amount guaranteed	Outstanding at the beginning of the year (2022-23)		Additions during the year (2022-23)	Deletions (other than invoked) during the year (2022-23)	Invoked during the year (2022-23)		Outstanding at the end of the year (2022-23)		Guarantee Commission or fee		Other material details
		Principal	Interest			Discharged	Not Discharged	Principal	Interest	Receivable	Received	
1	2	3	4	5	6	7	8	9	10	11	12	13
Limited.												
(v) Assam Plains Tribes Development Corporation Limited	400.00	1,525.81	2,308.43	---	---	---	---	1,525.81	2,455.97	---	---	---
(vi) Assam State Development Corporation for Scheduled Castes Limited	500.00	415.04	319.34	---	---	---	---	415.04	319.34	---	---	---
(vii) Assam State Development Corporation for Scheduled Castes Limited	400.00	554.48	125.77	---	---	---	---	554.48	125.77	---	---	---
(viii) Assam Minorities Development and Finance Corporation Limited.	1,000.00	887.26	549.15	---	---	---	---	887.26	613.62	---	---	---
Total - Any other	10,02,700.00	27,245.50	3,302.69	85,260.00	---	---	---	1,12,505.50	3,514.70	---	---	---
GRAND TOTAL -	10,17,200.00	27,459.95	3,716.40	85,260.00	---	---	---	1,12,719.95	3,929.25	---	---	---

20 – DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT

* Number of guarantees issued not furnished by the State Government.

EXPLANATORY NOTES

1. **Guarantee Redemption Fund:** The State Government has set up Guarantee Redemption Fund as communicated vide their letter No. FEA.120/2001/94 dated 15 September 2009 and Revised Scheme for (GRF) issued vide their No.FEA.120/2001/151 dated 04 April 2012.
2. The State Legislature has passed “The Assam Fiscal Responsibilities and Budget Management Act, 2005” laying down the limits within which State Government may give guarantees on the security of the Consolidated Fund of the State. Under the Act, the State Government shall ensure that Government guarantees to be restricted at any point of time to 50% of the State’s own tax and non-tax revenue of the second preceding year, as reflected in the books of accounts maintained by the Accountant General (A&E). The total outstanding guarantees to the extent of ₹ 1,166.49 crore against 50% of the State’s own tax and non-tax revenue of the second preceding year i.e., 2020-21 amounting to ₹ 10,016.61 crore which is within limit.
3. **Details of Guarantees invoked:** No guarantee was invoked during 2022-23.
4. **Details of ‘Letter of Comfort’ issued during the year:** No letter of comfort was issued during 2022-23.

21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

Head of Account	Opening Balance as on 1 April 2022	Receipts	Disbursements	Closing Balance on 31 March 2023	Net Increase(+)/ Decrease(-)	
					Amount	Percent
Part II - Contingency Fund						
CONTINGENCY FUND						
8000 Contingency Fund						
201 Appropriation from the Consolidated Fund	Cr. 20,000.00	1,80,000.00	---	Cr. 2,00,000.00	(+)1,80,000.00	(900)
Total - CONTINGENCY FUND	Cr. 20,000.00	1,80,000.00	---	Cr. 2,00,000.00	(+)1,80,000.00	(900)
Part III - Public Account						
I. SMALL SAVINGS, PROVIDENT FUNDS, ETC.						
(b) Provident Funds						
8009 State Provident Funds						
<i>01 Civil</i>						
101 General Provident Funds	Cr. 14,49,606.76	2,12,627.17	1,94,649.88	Cr. 14,67,584.05	(+)17,977.29	(1)
102 Contributory Provident Fund	Cr. 56.90	---	---	Cr. 56.90	---	---
104 All India Services Provident Fund	Cr. 8,325.59	957.79	1,618.23	Cr. 7,665.15	(-)660.44	(8)
<i>60 Other Provident Funds</i>						
103 Other Miscellaneous Provident Funds	Cr. 4.27	---	---	Cr. 4.27	---	---
Total 8009 State Provident Funds	Cr. 14,57,993.52	2,13,584.96	1,96,268.11	Cr. 14,75,310.37	(+)17,316.85	(1)
Total- (b) Provident Funds	Cr. 14,57,993.52	2,13,584.96	1,96,268.11	Cr. 14,75,310.37	(+)17,316.85	(1)
(c) Other Accounts						
8010 Trusts and Endowments						
105 Other Trusts	Cr. 0.69	---	---	Cr. 0.69	---	---
Total 8010 Trusts and Endowments	Cr. 0.69	---	---	Cr. 0.69	---	---
8011 Insurance and Pension Funds						
107 State Government Employees' Group Insurance Scheme	Cr. 6,695.47	10,493.10	17,792.92	Dr. 604.35	(-)7,299.82	(109)

21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

Head of Account	Opening Balance as on 1 April 2022	Receipts	Disbursements	Closing Balance on 31 March 2023	Net Increase(+)/ Decrease(-)		
					Amount	Percent	
I. SMALL SAVINGS, PROVIDENT FUNDS, ETC.-Concl.							
(c) Other Accounts-Concl.							
8011 Insurance and Pension Funds-Concl.							
Total 8011 Insurance and Pension Funds	Cr. 6,695.47	10,493.10	17,792.92	Dr. 604.35	(-)7,299.82	(91)	
Total- (c) Other Accounts	Cr. 6,696.16	10,493.10	17,792.92	Dr. 603.66	(-)7,299.82	(91)	
Total- I. SMALL SAVINGS, PROVIDENT FUNDS, ETC.	Cr. 14,64,689.68	2,24,078.06	2,14,061.03	Cr. 14,74,706.71	(+)10,017.03	(1)	
J. RESERVE FUND							
(a) Reserve Funds bearing Interest							
8121 General and Other Reserve Funds							
122 State Disaster Response Fund	Cr. 71,906.35	1,31,736.00(a)	93,341.33(c)	Cr. 1,10,301.02	(+)38,394.67	(53)	
129 State Compensatory Afforestation Fund (SCAF)	Cr. 56,080.74	14,833.97	---	Cr. 70,914.71	(+)14,833.97	(26)	
130 State Disaster Mitigation Fund	Cr. ---	17,160.00(b)	---	Cr. 17,160.00	(+)17,160.00	(100)	
Total 8121 General and Other Reserve Funds	Cr. 1,27,987.09	1,63,729.97	93,341.33	Cr. 1,98,375.73	(+)70,388.64	(55)	
Total- (a) Reserve Funds bearing Interest	Cr. 1,27,987.09	1,63,729.97	93,341.33	Cr. 1,98,375.73	(+)70,388.64	(55)	
(b) Reserve Funds not bearing Interest							
8222 Sinking Funds							
<i>01 Appropriation for reduction or avoidance of Debt</i>							
101 Sinking Funds	Cr. 2,89,305.97	2,26,381.17(d)	---	Cr. 5,15,687.14	(+)2,26,381.17	(78)	
<i>02 Sinking Fund Investment Account</i>							
101 Sinking Fund-Investment Account	Dr. 2,88,582.70	---	2,26,381.17(e)	Dr. 5,14,963.87	(+)2,26,381.17	(78)	
Total 8222 Sinking Funds	Cr. 723.27	2,26,381.17	2,26,381.17	Cr. 723.27	---	---	

(a) Includes ₹ 95,760.00 lakh of Central Share (₹ 30,880 lakh pertaining to the year 2021-22 which was transferred by the Govt. of Assam during 2022-23), ₹ 10,976.00 lakh of State Share and ₹ 25,000.00 lakh of fund from NDRF. (b) Includes ₹ 15,440.00 lakh of Central Share and ₹ 1,720.00 lakh of State Share. (c) Adjustment of Calamity related expenditure. (d) includes Contribution of ₹ 2,00,000.00 lakh plus interest on investment of ₹ 26,381.17 lakh. (e) Includes re-investment of Interest.

21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

Head of Account	Opening Balance as on 1 April 2022	Receipts	Disbursements	Closing Balance on 31 March 2023	Net Increase(+)/ Decrease(-)	
					Amount	Percent
J. RESERVE FUND-Contd.						
(b) Reserve Funds not bearing Interest-Contd.						
8222 Sinking Funds-Concltd.						
Gross	Cr. 2,89,305.97	2,26,381.17	---	Cr. 5,15,687.14	(+)2,26,381.17	(78)
Investment	Dr. 2,88,582.70	---	2,26,381.17	Dr. 5,14,963.87	(+)2,26,381.17	(78)
8225 Roads and Bridges Fund						
02 State Roads and Bridges Fund						
101 State Road and Bridges Fund	Cr. 122.63	---	---	Cr. 122.63	---	---
Total 8225 Roads and Bridges Fund	Cr. 122.63	---	---	Cr. 122.63	---	---
8226 Depreciation/Renewal Reserve Fund						
101 Depreciation Reserve Funds of Govt. Commercial Department/ Undertakings	Cr. 1.97	---	---	Cr. 1.97	---	---
102 Depreciation Reserve Funds of Govt. Non- Commercial Departments	Cr. 9.87	---	---	Cr. 9.87	---	---
Total 8226 Depreciation/Renewal Reserve Fund	Cr. 11.84	---	---	Cr. 11.84	---	---
8229 Development and Welfare Funds						
101 Development Funds for Educational Purposes	Cr. 1.70	---	---	Cr. 1.70	---	---
103 Development Funds for Agricultural Purposes	Cr. 6.00	---	---	Cr. 6.00	---	---
104 Development Funds for Animal Husbandry Purposes	Cr. 0.25	---	---	Cr. 0.25	---	---
200 Other Development and Welfare Fund	Cr. 294.72	---	---	Cr. 294.72	---	---
Fund Account	Cr. 336.49	---	---	Cr. 336.49	---	---
Investment Account	Dr. 41.77	---	---	Dr. 41.77	---	---
Total 8229 Development and Welfare Funds	Cr. 302.67	---	---	Cr. 302.67	---	---

21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

Head of Account	Opening Balance as on 1 April 2022	Receipts	Disbursements	Closing Balance on 31 March 2023	Net Increase(+)/ Decrease(-)	
					Amount	Percent
J. RESERVE FUND-Concl'd.						
(b) Reserve Funds not bearing Interest-Concl'd.						
8229 Development and Welfare Funds-Concl'd.						
Gross	Cr. 344.44	---	---	Cr. 344.44	---	---
Investment	Dr. 41.77	---	---	Dr. 41.77	---	---
8235 General and Other Reserve Funds						
101 General Reserve Funds of Government Commercial Departments/ Undertakings	Cr. 27.79	---	---	Cr. 27.79	---	---
102 Zamindary Abolition Fund	Cr. 204.03	---	---	Cr. 204.03	---	---
103 Religious and Charitable Endowment Funds	Cr. 0.07	---	---	Cr. 0.07	---	---
117 Guarantee Redemption Fund	Cr. 7,058.81	783.96(a)	---	Cr. 7,842.77	(+)783.96	(11)
120 Guarantee Redemption Fund - Investment Account	Dr. 7,058.81	---	783.96(b)	Dr. 7,842.77	(+)783.96	(11)
200 Other Funds	Cr. 53.62	---	---	Cr. 53.62	---	---
Total 8235 General and Other Reserve Funds	Cr. 285.51	783.96	783.96	Cr. 285.51	---	---
Gross	Cr. 7,344.31	783.96	---	Cr. 8,128.27	(+)783.96	(11)
Investment	Dr. 7,058.81	---	783.96	Dr. 7,842.77	(+)783.96	(11)
Total- (b) Reserve Funds not bearing Interest	Cr. 1,445.92	2,27,165.13	2,27,165.13	Cr. 1,445.92	---	---
Total-J Reserve Funds						
Gross	Cr. 4,25,116.28	3,90,895.10	93,341.33	Cr. 7,22,670.05	(+)2,97,553.77	(70)
Investment	Dr. 2,95,683.28	---	2,27,165.13	Dr. 5,22,848.41	(+)2,27,165.13	(77)

(a) Includes ₹234.00 lakh of contribution and ₹549.96 lakh of interest earned on investment during the year. (b) It includes reinvestment of interest and contribution made during the year

21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

Head of Account	Opening Balance as on 1 April 2022	Receipts	Disbursements	Closing Balance on 31 March 2023	Net Increase(+)/ Decrease(-)		
					Amount	Percent	
K. DEPOSIT AND ADVANCES							
(a) Deposits bearing Interest							
8336 Civil Deposits							
101 Security Deposits	Cr. 31.85	---	---	Cr. 31.85	---	---	
800 Other Deposits	Cr. 42.79	---	---	Cr. 42.79	---	---	
Total 8336 Civil Deposits	Cr. 74.64	---	---	Cr. 74.64	---	---	
8338 Deposits of Local Funds							
101 Deposits of Municipal Corporations	Cr. 1.07	---	---	Cr. 1.07	---	---	
Total 8338 Deposits of Local Funds	Cr. 1.07	---	---	Cr. 1.07	---	---	
8342 Other Deposits							
103 Deposits of Government Companies, Corporations etc.	Cr. 40.00	---	---	Cr. 40.00	---	---	
117 Defined Contributory Pension Scheme for Government Servants	Cr. 25,183.19	2,50,455.70	2,48,595.62	Cr. 27,043.27	(+)1,860.08	(7)	
120 Miscellaneous Deposits	Cr. 2,789.75	516.68	---	Cr. 3,306.43	(+)516.68	(19)	
Total 8342 Other Deposits	Cr. 28,012.94	2,50,972.38	2,48,595.62	Cr. 30,389.70	(+)2,376.76	(8)	
Total- (a) Deposits bearing Interest	Cr. 28,088.65	2,50,972.38	2,48,595.62	Cr. 30,465.41	(+)2,376.76	(8)	
(b) Deposits not bearing Interest							
8443 Civil Deposits							
101 Revenue Deposits	Cr. 10,431.61	5,631.65	1,614.80	Cr. 14,448.46	(+)4,016.85	(39)	
102 Customs and opium Deposits	Cr. 932.16	15.27	---	Cr. 947.43	(+)15.27	(2)	
103 Security Deposit	Cr. 23,630.59	9,864.28	6,752.98	Cr. 26,741.89	(+)3,111.30	(13)	
104 Civil Court Deposit	Cr. 14,415.23	1,536.17	652.26	Cr. 15,299.14	(+)883.91	(6)	
105 Criminal Court Deposit	Cr. 15,007.61	708.48	186.39	Cr. 15,529.70	(+)522.09	(3)	

21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

Head of Account	Opening Balance as on 1 April 2022	Receipts	Disbursements	Closing Balance on 31 March 2023	Net Increase(+)/ Decrease(-)	
					Amount	Percent
(In lakh of ₹)						
K. DEPOSIT AND ADVANCES-Contd.						
(b) Deposits not bearing Interest-Contd.						
8443 Civil Deposits-Contd.						
106 Personal Deposits	Cr. 9.42	---	2.15	Cr. 7.27	(-)2.15	(23)
107 Trust Interest Funds	Cr. 397.37	0.02	---	Cr. 397.39	(+)0.02	---
108 PWD Deposit	Cr. 1,57,807.05	1,92,864.48	1,76,105.15	Cr. 1,74,566.38	(+)16,759.33	(11)
109 Forest Deposits	Cr. 7,378.59	192.70	187.69	Cr. 7,383.60	(+)5.01	---
110 Deposits of Police Funds	Cr. 12.07	1.09	---	Cr. 13.16	(+)1.09	(9)
111 Other Departmental Deposits	Cr. 6,340.32	438.69	3,191.42	Cr. 3,587.58	(-)2,752.73	(43)
112 Deposits for purchase etc. in India	Cr. 7.03	---	---	Cr. 7.03	---	---
113 Deposits for purchase etc, abroad	Cr. 0.18	---	---	Cr. 0.18	---	---
114 Export Trade Deposits	Cr. 0.05	---	---	Cr. 0.05	---	---
115 Deposits received by Government Commercial Undertakings	Cr. 2,001.11	---	---	Cr. 2,001.11	---	---
116 Deposits under various Central and State Acts	Cr. 444.33	404.81	---	Cr. 849.14	(+)404.81	(91)
117 Deposits for work done for Public Bodies or Private Individuals	Cr. 13,219.27	21,700.99	6,474.11	Cr. 28,446.16	(+)15,226.88	(115)
118 Deposits of fees received by Government Servants for work done for Private Bodies	Cr. 12.25	---	---	Cr. 12.25	---	---
120 Deposits of Autonomous District and Regional Funds (Assam, Meghalaya and Mizoram)	Cr. 99,059.12	2,43,707.34	2,43,507.96	Cr. 99,258.50	(+)199.38	---
121 Deposits in Connection with Elections	Cr. 1,203.72	0.39	0.60	Cr. 1,203.51	(-)0.21	---
122 Mines Labour Welfare Deposits	Cr. ---	---	---	Cr. ---	---	---
123 Deposits of Educational Institutions	Cr. 385.67	---	---	Cr. 385.67	---	---
124 Unclaimed Deposits in the G.P.Fund	Cr. 133.42	---	---	Cr. 133.42	---	---
127 Deposits of Local Bodies for Meeting Claims of Contractors/ Employees' Pensioners etc. who have migrated to Pakistan	Cr. 1.55	---	---	Cr. 1.55	---	---

21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

Head of Account	Opening Balance as on 1 April 2022	Receipts	Disbursements	Closing Balance on 31 March 2023	Net Increase(+)/ Decrease(-)		
					Amount	Percent	
(In lakh of ₹)							
K. DEPOSIT AND ADVANCES-Contd.							
(b) Deposits not bearing Interest-Contd.							
8443 Civil Deposits-Concltd.							
129 Deposits on a/c of cost price of Liquor, Ganja and Bhang	Cr. 6.09	---	---	Cr. 6.09	---	---	
130 Provident Societies Liquidation Account	Cr. 0.02	---	---	Cr. 0.02	---	---	
800 Other Deposit	Cr. 8,730.78	6,968.91	1,561.74	Cr. 14,137.95	(+)5,407.17	(62)	
Total 8443 Civil Deposits	Cr. 3,61,566.61	4,84,035.27	4,40,237.25	Cr. 4,05,364.63	(+)43,798.02	(12)	
8448 Deposits of Local Funds							
101 District Funds	Cr. 0.56	---	---	Cr. 0.56	---	---	
102 Municipal Funds	Cr. 0.26	---	---	Cr. 0.26	---	---	
104 Funds of Insurance Association of India	Cr. 0.06	---	---	Cr. 0.06	---	---	
106 Funds of the ICAR	Cr. 17.05	---	---	Cr. 17.05	---	---	
108 State Housing Boards Funds	Cr. 0.46	---	---	Cr. 0.46	---	---	
109 Panchayat Bodies Funds	Cr. 10.24	---	---	Cr. 10.24	---	---	
110 Education Funds	Cr. 17.11	---	---	Cr. 17.11	---	---	
111 Medical and Charitable Funds	Cr. 2.12	---	---	Cr. 2.12	---	---	
120 Other Funds	Cr. 980.67	---	---	Cr. 980.67	---	---	
Total 8448 Deposits of Local Funds	Cr. 1,028.53	---	---	Cr. 1,028.53	---	---	
8449 Other Deposits							
103 Subventions from Central Road Infrastructure Fund	Cr. 191.05	---	---	Cr. 191.05	---	---	
120 Miscellaneous Deposits	Cr. 27.89	---	---	Cr. 27.89	---	---	
123 National Mineral Exploration Trust Deposits	Cr. 14.05	84.49	82.40	Cr. 16.14	(+)2.09	(15)	
800 Other Deposits	Cr. 0.26	---	---	Cr. 0.26	---	---	

21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

Head of Account	Opening Balance as on 1 April 2022	Receipts	Disbursements	Closing Balance on 31 March 2023	Net Increase(+)/ Decrease(-)		
					Amount	Percent	
K. DEPOSIT AND ADVANCES-Concl.							
(b) Deposits not bearing Interest-Concl.							
8449 Other Deposits-Concl.							
Total 8449 Other Deposits	Cr. 233.25	84.49	82.40	Cr. 235.34	(+)2.09	(1)	
Total- (b) Deposits not bearing Interest	Cr. 3,62,828.39	4,84,119.76	4,40,319.65	Cr. 4,06,628.50	(+)43,800.11	(12)	
(c) Advances							
8550 Civil Advances							
101 Forest Advances	Dr. 657.11	234.41	209.28	Dr. 631.98	(-)25.13	(4)	
102 Revenue Advances	Dr. 144.89	---	---	Dr. 144.89	---	---	
103 Other Departmental Advances	Dr. 85,498.87	2,14,033.48	1,57,993.13	Dr. 29,458.52	(-)56,040.35	(66)	
104 Other Advances	Dr. 2,61,906.73	---	---	Dr. 2,61,906.73	---	---	
Total 8550 Civil Advances	Dr. 3,48,207.60	2,14,267.89	1,58,202.41	Dr. 2,92,142.12	(-) 56,065.48	(16)	
Total- (c) Advances	Dr. 3,48,207.60	2,14,267.89	1,58,202.41	Dr. 2,92,142.12	(-)56,065.48	(16)	
Total- K. DEPOSIT AND ADVANCES	Cr. 42,709.44	9,49,360.03	8,47,117.68	Cr. 1,44,951.79	(+)1,02,242.35	(239)	
L. SUSPENSE AND MISCELLANEOUS							
(b) Suspense							
8658 Suspense Accounts							
101 Pay and Accounts Office -Suspense	Dr. 16,767.54	13,320.24	10,449.65	Dr. 13,896.95	(-)2,870.58	(17)	
102 Suspense Account (Civil)	Dr. 1,35,196.78	85,031.39	66,119.80	Dr. 1,16,285.19	(-)18,911.60	(14)	
107 Cash Settlement Suspense Account	Dr. 6,707.83	---	---	Dr. 6,707.83	---	---	
109 Reserve Bank Suspense-Headquarters	Cr. 37,633.16	(-)3.77	(-)3,350.26	Cr. 40,979.65	(+)3,346.49	(9)	
110 Reserve Bank Suspense-Central Accounts Office	Dr. 357.96	700.00	(-)55.02	Cr. 397.06	(-)755.02	(211)	
112 Tax Deducted at Source (TDS) Suspense	Cr. 3,225.41	(-)3,223.90	---	Cr. 1.51	(-)3,223.90	(100)	

21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

Head of Account	Opening Balance as on 1 April 2022	Receipts	Disbursements	Closing Balance on 31 March 2023	Net Increase(+)/ Decrease(-)		
					Amount	Percent	
L. SUSPENSE AND MISCELLANEOUS-Contd.							
(b) Suspense-Concl'd.							
8658 Suspense Accounts-Concl'd.							
123 A.I.S Officers' Group Insurance Scheme	Cr. 123.52	3.87	6.81	Cr. 120.58	(-)2.94	(2)	
Total 8658 Suspense Accounts	Dr. 1,18,048.02	95,827.83	73,170.98	Dr. 95,391.17	(-)22,656.85	(19)	
Total- (b) Suspense	Dr. 1,18,048.02	95,827.83	73,170.98	Dr. 95,391.17	(-)22,656.85	(19)	
(c) Other Accounts							
8670 Cheques and Bills							
103 Departmental Cheques	Cr. 146.79	---	---	Cr. 146.79	---	---	
Total 8670 Cheques and Bills	Cr. 146.79	---	---	Cr. 146.79	---	---	
8671 Departmental Balances							
101 Civil	Dr. 683.63	3,508.05	3,619.73	Dr. 795.31	(+)111.68	(16)	
Total 8671 Departmental Balances	Dr. 683.63	3,508.05	3,619.73	Dr. 795.31	(+)111.68	(16)	
8672 Permanent Cash Imprest							
101 Civil	Dr. 46.56	---	---	Dr. 46.56	---	---	
Total 8672 Permanent Cash Imprest	Dr. 46.56	---	---	Dr. 46.56	---	---	
8673 Cash Balance Investment Account							
101 Cash Balance Investment Account	Dr. 8,29,514.00	93,65,082.00	87,02,261.00	Dr. 1,66,693.00	(-)6,62,821.00	(80)	
Total 8673 Cash Balance Investment Account	Dr. 8,29,514.00	93,65,082.00	87,02,261.00	Dr. 1,66,693.00	(-)6,62,821.00	(80)	
Total- (c) Other Accounts	Dr. 8,30,097.40	93,68,590.05	87,05,880.73	Dr. 1,67,388.08	(-)6,62,709.32	(80)	

21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

Head of Account	Opening Balance as on 1 April 2022	Receipts	Disbursements	Closing Balance on 31 March 2023	Net Increase(+)/ Decrease(-)	
					Amount	Percent
(In lakh of ₹)						
L. SUSPENSE AND MISCELLANEOUS-Concl.						
(d) Accounts with Governments of Foreign Countries						
8679	Accounts with Government of other Countries					
102 Bangladesh	Dr. 1.78		---	Dr. 1.78	---	---
103 Burma	Dr. 0.83		---	Dr. 0.83	---	---
105 Pakistan	Dr. 6.51		---	Dr. 6.51	---	---
Total 8679 Accounts with Government of other Countries	Dr. 9.12	---	---	Dr. 9.12	---	---
Total- (d) Accounts with Governments of Foreign Countries	Dr. 9.12	---	---	Dr. 9.12	---	---
Total- L. SUSPENSE AND MISCELLANEOUS	Dr. 9,48,154.54*	94,64,417.88	87,79,051.71	Dr. 2,62,788.37	(-)6,85,366.17	(72)

* Figures updated by rectification of previous year's error in summation.

21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

Head of Account	Opening Balance as on 1 April 2022	Receipts	Disbursements	Closing Balance on 31 March 2023	Net Increase(+)/ Decrease(-)		
					Amount	Percent	
(In lakh of ₹)							
M. REMITTANCES							
(a) Money Orders, and other Remittances							
8782 Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer							
102 Public Works Remittances	Dr. 38,764.36	8,45,249.62	8,47,196.31	Dr. 40,711.05	(+)1,946.69	(5)	
103 Forest Remittances	Dr. 38,050.04	49,634.83	54,839.38	Dr. 43,254.59	(+)5,204.55	(14)	
110 Miscellaneous Remittances	Cr. 1,291.05	---	---	Cr. 1,291.05	---	---	
121 Posts and Telegraphs Remittances	Dr. ---	0.01	---	Cr. 0.01	(+)0.01	(100)	
Total 8782 Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer	Dr. 75,523.35	8,94,884.46	9,02,035.69	Dr. 82,674.58	(+)7,151.23	(9)	
Total- (a) Money Orders, and other Remittances	Dr. 75,523.35	8,94,884.46	9,02,035.69	Dr. 82,674.58	(+)7,151.23	(9)	
(b) Inter- Governmental Adjustment Account							
8786 Adjusting Account between Central and State Governments	Cr. 848.69	---	---	Cr. 848.69	---	---	
Total 8786 Adjusting Account between Central and State Governments	Cr. 848.69	---	---	Cr. 848.69	---	---	

21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

Head of Account	Opening Balance as on 1 April 2022	Receipts	Disbursements	Closing Balance on 31 March 2023	Net Increase(+)/ Decrease(-)		
					Amount	Percent	
(In lakh of ₹)							
M. REMITTANCES-Contd.							
(b) Inter- Governmental Adjustment Account-Contd.							
8793 Inter-State Suspense Account							
600 A.G. West Bengal	Dr. 448.59	---	(-)437.64	Dr. 10.95	(-)437.64	(98)	
601 A.G. Nagaland	Dr. 2,332.59	---	(-)2,027.69	Dr. 304.90	(-)2,027.69	(87)	
602 A.G. Meghalaya	Dr. 1,580.25	---	(-)1,536.61	Dr. 43.64	(-)1,536.61	(97)	
603 A.G. Rajasthan	Dr. 6.70	---	(-)6.21	Dr. 0.49	(-)6.21	(93)	
604 A.G. Manipur	Dr. 121.64	---	(-)117.67	Dr. 3.97	(-)117.67	(97)	
605 A.G. Mizoram	Cr. 8,649.64	(-)9,011.89	(-)338.04	Dr. 24.21	(-)8,673.85	(100)	
606 A.G. Arunachal Pradesh	Dr. 5,793.19	---	(-)5,320.00	Dr. 473.19	(-)5,320.00	(92)	
607 A.G. Tripura	Dr. 143.86	(-)11.22	(-)125.08	Dr. 30.00	(-)113.86	(79)	
608 A.G. Bihar	Dr. 1.86	---	(-)1.86	Dr. ---	(-)1.86	(100)	
610 A.G. Uttar Pradesh	Dr. 19.01	---	(-)18.38	Dr. 0.63	(-)18.38	(97)	
611 A.G. Gujrat	Dr. 3.18	---	(-)3.19	Dr. 0.01	(-)3.19	(100)	
612 A.G. Madhya Pradesh	Dr. 13.86	---	(-)12.15	Dr. 1.71	(-)12.15	(88)	
614 A.G. Chattisgarh	Dr. 0.92	---	(-)0.40	Dr. 0.52	(-)0.40	(43)	
617 A.G. Maharashtra	Dr. 6.83	---	(-)6.83	Dr. ---	(-)6.83	(100)	
621 A.G. Kerala	Dr. 10.32	---	(-)9.05	Dr. 1.27	(-)9.05	(88)	
622 A.G. Orissa	Dr. 0.17	---	(-)0.18	Dr. (-)0.01	(-)0.18	(106)	
626 A.G. Jammu & Kashmir	Dr. 0.48	---	(-)0.47	Dr. 0.01	(-)0.47	(98)	

21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

Head of Account	Opening Balance as on 1 April 2022	Receipts	Disbursements	Closing Balance on 31 March 2023	Net Increase(+)/ Decrease(-)		
					Amount	Percent	
(In lakh of ₹)							
M. REMITTANCES-Concl'd							
(b) Inter- Governmental Adjustment Account-Concl'd							
8793 Inter-State Suspense Account-Concl'd							
Total 8793 Inter-State Suspense Account	Dr. 1,833.81	(-)9,023.11	(-)9,961.45	Dr. 895.47	(+)938.34	(51)	
Total- (b) Inter- Governmental Adjustment Account	Dr. 985.12	(-)9,023.11	(-)9,961.45	Dr. 46.78	(+)938.34	(95)	
Total- M. REMITTANCES	Dr. 76,508.47	8,85,861.34	8,92,074.24	Dr. 82,721.37	(+)6,212.90	(8)	
TOTAL - PART-III PUBLIC ACCOUNT		1,19,14,612.41	1,10,52,811.12				
TOTAL - PART - II AND III		1,20,94,612.41	1,10,52,811.12				
N. CASH BALANCE							
Opening Cash Balance (Debit)							
8999 Cash Balance							
101 Cash in Treasuries		---					
102 Deposits with Reserve Bank		(-)1,82,657.98					
Total-		(-)1,82,657.98					
Closing Cash Balance (Debit)							
8999 Cash Balance							
101 Cash in Treasuries		---					
102 Deposits with Reserve Bank			(-)67,423.03				
Total-			(-)67,423.03				

ANNEXURE TO STATEMENT NO. 21
ANALYSIS OF SUSPENSE BALANCES AND REMITTANCE BALANCES

Sl. No.	Head of Account Ministry/Department with which pending	Balance as on 31 March 2023		Nature of transaction in brief	Earliest year from which pending	Impact of outstanding on Cash balance
		Dr.	Cr.			
1.	8658 – Suspense Account					
	101 – Pay & Accounts Office Suspense					
(i)	Ministry of Transport & Highways, RPAO, Guwahati	13,750.04		--- Claims for maintenance and repairs of National Highways	2011 - 2012	On clearance – Cash Balance will increase
(ii)	Ministry of Finance, CPAO, New Delhi	4,965.42		--- The claims of pension payment paid on behalf of CPAO	2013 - 2014	On clearance – Cash Balance will increase
(iii)	GST-TDS-CGST	5,244.43	7,491.70	Outstanding payment of TDS under GST to be made by DDO to the Government Accounts.	2018-2019	On clearance Cash Balance will increase
	GST-TDS-IGST	299.48	497.11			
	GST-TDS-SGST	5,213.37	7,586.98			
	102 – Suspense Accounts (Civil)					
(i)	Treasury Suspense	7,186.48		--- Difference between List of Payment and Payment Schedule furnished by the Treasury Officers	Prior to 2001 - 2002	No impact on Cash Balance

ANNEXURE TO STATEMENT NO. 21
ANALYSIS OF SUSPENSE BALANCES AND REMITTANCE BALANCES

Sl. No.	Head of Account Ministry/Department with which pending	Balance as on 31 March 2023		Nature of transaction in brief	Earliest year from which pending	Impact of outstanding on Cash balance
		Dr.	Cr.			
(ii)	O.B. Suspense	1,16,602.58	(-91.66	Debit – Amount held under suspense for want of vouchers in respect of service heads Credit – Amount held under suspense for want of Challans.	Prior to 2001 - 2002	No impact on Cash Balance
(iii)	Unclassified Suspense	6.79	---	Amount held under suspense for want of documentary evidence.	2015 - 2016	No impact on Cash Balance
(iv)	Others	91,710.16	99,312.48	Miscellaneous Transaction(uncredited items under e-payment)	2018-2019	-
	107 – Cash Settlement Suspense Account	8,273.11	1,565.28	The transaction of settlement of payments on account of supply of stores, execution of works or services rendered, by one division on behalf of another division	Prior to 2001 - 2002	No impact on Cash balance
	109 – Reserve Bank Suspense (HQ)	(-)3,350.26	37,629.38	Purchase and encashment of draft from/to treasury for settlement of inward and outward claims	2022 - 2023	No impact on Cash balance
	110 – Reserve Bank Suspense (CAO)	1,429.74	1,826.80	Debit- Awaiting adjustment made by RBI Credit- Awaiting adjustment in respect of funds released by MHA relating to updation of NRC in Assam	2002 -2003 2019 - 2020	No impact on Cash balance

ANNEXURE TO STATEMENT NO. 21
ANALYSIS OF SUSPENSE BALANCES AND REMITTANCE BALANCES

Sl. No.	Head of Account Ministry/Department with which pending	Balance as on 31 March 2023		Nature of transaction in brief	Earliest year from which pending	Impact of outstanding on Cash balance
		Dr.	Cr.			
	112- Tax- Deducted at Source (TDS) Suspense	---	1.51	Receipts on account of Income Tax <i>etc.</i> deducted at source to be payable to CBDT.	2022-2023	On Clearance –Cash Balance will decrease.
	123 – A.I.S Officers Group Insurance Scheme	6.81	127.36	Adjustment of contribution and final payment on account of AIS officers Group Insurance Scheme, pending with Ministry of Home Affairs, New Delhi	2016-2017	On clearance - Cash Balance will decrease
2.	8782 – Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer					
	102 – P.W. Remittances					
(i)	I – Remittances into Treasuries	27,579.42	27,822.05	Amount remitted by Public Works Divisional Officer into Treasury	2015 - 2016	On clearance - Cash Balance will increase
(ii)	II – P.W. Cheques	7,68,632.17	7,57,988.98	Cheques issued for payment by Public Works Divisional Officer.	2015 - 2016	On clearance - Cash Balance will increase
(iii)	III – Other Remittances	92,333.70	59,484.70	Autonomous Councils transactions and items adjustable by PWD by book adjustment	Prior to 2001 - 2002	No impact on Cash balance

ANNEXURE TO STATEMENT NO. 21
ANALYSIS OF SUSPENSE BALANCES AND REMITTANCE BALANCES

Sl. No.	Head of Account Ministry/Department with which pending	Balance as on 31 March 2023		Nature of transaction in brief	Earliest year from which pending	Impact of outstanding on Cash balance
		Dr.	Cr.			
(iv)	IV- Transfer between Public works Officer	---	2,538.51	Transfer of funds between Public works officer	2019-2020	No impact on Cash balance
103 – Forest Remittances						
(i)	I – Remittances into Treasuries	31,958.72	180.47	Amount remitted by Forest Divisions into Treasury	2007 - 2008	On clearance - Cash balance will increase
(ii)	II – Forest Cheques	40,630.45	38,412.41	Cheque issued by Forest division for payment	2006 - 2007	On clearance - Cash balance will decrease
(iii)	III – Other Remittances	14,660.32	8,528.05	Autonomous Councils transactions	Prior to 2001 - 2002	No impact on Cash balance
(iv)	IV – Transfer between Forest Officers	7,732.81	4,606.78	Value of supplies made by one forest division to another division	2011 - 2012	No impact on Cash balance
110 – Miscellaneous Remittances						
		---	1,291.05	Cost price and bottling charges of liquor to be paid to suppliers by the State Government	2012 - 2013	On clearance - Cash balance will decrease
3.	8793 – Inter State Suspense Account	898.57	3.10	Inter state pension claims.	2022 - 2023	On clearance - Cash Balance will increase

22. DETAILED STATEMENT ON INVESTMENTS OF EARMARKED FUNDS

Name of the Reserve Fund or Deposit Account	Balance on 1st April 2022			Balance on 31st March 2023		
	(In lakh of ₹)					
	Cash	Investment	Total	Cash	Investment	Total
J. RESERVE FUND						
(a) Reserve Funds bearing Interest						
8121 General and Other Reserve Funds						
122 State Disaster Response Fund	71,906.35	---	71,906.35	1,10,301.01	---	1,10,301.01
129 State Compensatory Afforestation Fund (SCAF)	56,080.74	---	56,080.74	70,914.71	---	70,914.71
130 State Disaster Mitigation Fund	---	---	---	17,160.00	---	17,160.00
Total-General and Other Reserve Funds	1,27,987.09	---	1,27,987.09	1,98,375.72	---	1,98,375.72
(b) Reserve Funds not bearing Interest						
8222 Sinking Funds						
01 Appropriation for reduction or avoidance of Debt						
101 Sinking Funds	723.27	---	723.27	723.27	---	723.27
02 Sinking Fund Investment Account						
101 Sinking Fund-Investment Account	---	2,88,582.70	2,88,582.70	---	5,14,963.87	5,14,963.87
Total-Sinking Funds	723.27	2,88,582.70	2,89,305.97	723.27	5,14,963.87	5,15,687.14
8225 Roads and Bridges Fund						
02 State Roads and Bridges Fund						
101 State Road and Bridges Fund	122.63	---	122.63	122.63	---	122.63
Total-Roads and Bridges Fund	122.63	---	122.63	122.63	---	122.63
8226 Depreciation/Renewal Reserve Fund						
101 Depreciation Reserve Funds of Govt. Commercial Department/ Undertakings	1.97	---	1.97	1.97	---	1.97

22. DETAILED STATEMENT ON INVESTMENTS OF EARMARKED FUNDS

Name of the Reserve Fund or Deposit Account	Balance on 1st April 2022			Balance on 31st March 2023		
	Cash	Investment	Total	Cash	Investment	Total
(In lakh of ₹)						
J. RESERVE FUND- Contd.						
(b) Reserve Funds not bearing Interest						
8226 Depreciation/Renewal Reserve Fund						
102 Depreciation Reserve Funds of Govt. Non-Commercial Departments	9.87	---	9.87	9.87	---	9.87
Total-Depreciation/Renewal Reserve Fund	11.84	---	11.84	11.84	---	11.84
8229 Development and Welfare Funds						
101 Development Funds for Educational Purposes	1.70	---	1.70	1.70	---	1.70
103 Development Funds for Agricultural Purposes	6.00	---	6.00	6.00	---	6.00
104 Development Funds for Animal Husbandry Purposes	0.25	---	0.25	0.25	---	0.25
200 Other Development and Welfare Fund	294.72	41.77	336.49	294.72	41.77	336.49
Total-Development and Welfare Funds	302.67	41.77	344.44	302.67	41.77	344.44
8235 General and Other Reserve Funds						
101 General Reserve Funds of Government Commercial Departments/ Undertakings	27.79	---	27.79	27.79	---	27.79
102 Zamindari Abolition Fund	204.03	---	204.03	204.03	---	204.03
103 Religious and Charitable Endowment Funds	0.07	---	0.07	0.07	---	0.07
105 General Insurance Fund	---	---	---	---	---	---
111 Calamity Relief Fund	---	---	---	---	---	---
120 Guarantee Redemption Fund - Investment Account	---	7,058.81	7,058.81	---	7,842.77	7,842.77
200 Other Funds	53.62	---	53.62	53.62	---	53.62
Total-General and Other Reserve Funds	285.51	7,058.81	7,344.32	285.51	7,842.77	8,128.28

22. DETAILED STATEMENT ON INVESTMENTS OF EARMARKED FUNDS

Name of the Reserve Fund or Deposit Account	Balance on 1st April 2022			Balance on 31st March 2023		
	(In lakh of ₹)					
	Cash	Investment	Total	Cash	Investment	Total
J. RESERVE FUND-Concl.						
Total- J. RESERVE FUND	1,29,433.01	2,95,683.28	4,25,116.29	1,99,821.64	5,22,848.41	7,22,670.05
K. DEPOSIT AND ADVANCES						
(b) Deposits not bearing Interest						
8449 Other Deposits						
103 Subventions from Central Road Fund	191.05	---	191.05	191.05	---	191.05
120 Miscellaneous Deposits	27.89	---	27.89	27.89	---	27.89
123 National Mineral Exploration Trust Deposits	14.05	---	14.05	16.14	---	16.14
800 Other Deposits	0.26	---	0.26	0.26	---	0.26
Total-Other Deposits	233.25	---	233.25	235.34	---	235.34
Total- K. DEPOSIT AND ADVANCES	233.25	---	233.25	235.34	---	235.34
Grand Total	1,29,666.27	2,95,683.28	4,25,349.54	2,00,056.98	5,22,848.41	7,22,905.39

22. DETAILED STATEMENT ON INVESTMENTS OF EARMARKED FUNDS

Fund Name	ANNEXURE TO STATEMENT 22								Remarks
	Balance on 1st April 2022	Add Amount appropriated from revenue	Add Interest on Investment	Total	Advance interest paid on purchase year of securities	Less discharge during the year	Amount transferred to Misc. Govt. Account) on maturity of loan	Balance on 31st March 2023	
(In lakh of ₹)									
Consolidated Sinking Fund*	2,88,582.70	2,000.00	26,381.17	5,14,963.87	---	---	---	5,14,963.87	
Guarantee Redemption Fund#	7,058.81	234.00	549.96	7,842.77	---	---	---	7,842.77	

*The Consolidated Sinking Fund amounting Rs 5,14,963.87 lakh has been invested by RBI on behalf of Government of Assam in dated securities of Government of India (GoI) and the States as below: GoI (4,27,380.09 lakh), Andhra Pradesh (13,070.36 lakh), Tamil Nadu (8,558.20 lakh), Madhya Pradesh (8,296.10 lakh), Maharashtra (7,840.00 lakh), Karnataka (7,338.40 lakh), Rajasthan (6,618.94 lakh), Uttar Pradesh (5,488.91 lakh), Jammu & Kashmir (4,740.00 lakh), Bihar (4,667.00 lakh), Kerala (4,303.90 lakh), Uttarakhand (4,000.00 lakh), Haryana (3,381.69 lakh), Punjab (3,139.30 lakh), Sikkim (2,000.00 lakh), Gujarat (1,141.00 lakh), Odisha (1,000.00 lakh), Jharkhand (1,000.00 lakh), West Bengal (1,000.00 lakh).

The Guarantee Redemption Fund amounting Rs 7,842.77 lakh has been invested by RBI on behalf of Government of Assam in dated securities of Government of India (GoI) and the States as below: GoI (7,830.94 lakh), Chhattisgarh (7.30 lakh), Uttar Pradesh (4.27 lakh), Haryana (0.27 lakh)

Part - II

Appendix I
Comparative Expenditure on Salary

(Figures in <i>italics</i> represent <i>charged</i> expenditure)						
Department	Major Head	Description	2022-2023		2021-2022	
			<i>Charged/ Voted</i>	Total	<i>Charged/ Voted</i>	Total
Assam Legislative Assembly Secretariat	2011	Parliament/State/Union Territory Legislatures	<i>45.30</i> 4,682.95	4,728.25	<i>43.59</i> 4,376.54	4,420.13
	Total -	Assam Legislative Assembly Secretariat	<i>45.30</i> 4,682.95	4,728.25	<i>43.59</i> 4,376.54	4,420.13
Governor Secretariat	2012	President, Vice President/ Governor, Administrator of Union Territories	<i>483.43</i>	483.43	<i>477.75</i>	477.75
	Total -	Governor Secretariat	<i>483.43</i> ---	483.43	<i>477.75</i> ---	477.75
Judicial Department	2014	Administration of Justice	<i>6,274.32</i> 26,579.71	32,854.03	<i>5,600.92</i> 23,201.24	28,802.16
	2041	Taxes on Vehicles	<i>1,069.03</i>	1,069.03	<i>944.80</i>	944.80
	2230	Labour, Employment and Skill Development	<i>354.10</i>	354.10	<i>378.85</i>	378.85
	Total -	Judicial Department	<i>6,274.32</i> 28,002.84	34,277.16	<i>5,600.92</i> 24,524.89	30,125.81
Election Department	2015	Elections	<i>2,124.69</i>	2,124.69	<i>2,972.22</i>	2,972.22
	Total -	Election Department	2,124.69	2,124.69	2,972.22	2,972.22

Appendix I
Comparative Expenditure on Salary

(Figures in <i>italics</i> represent <i>charged</i> expenditure)						
Department	Major Head	Description	2022-2023		2021-2022	
			<i>Charged/ Voted</i>	Total	<i>Charged/ Voted</i>	Total
Revenue Department	2029	Land Revenue	25,175.73	25,175.73	23,232.63	23,232.63
	2052	Secretariat-General Services	95.34	95.34	113.71	113.71
	2245	Relief on Account of Natural Calamities	885.39	885.39	303.90	303.90
	Total -	Revenue Department	26,156.46	26,156.46	23,650.24	23,650.24
Personnel Department	2051	Public Service Commission	983.29	983.29	<i>976.60</i>	976.60
	2052	Secretariat-General Services	49.19	49.19	68.29	68.29
	Total -	Personnel Department	983.29 49.19	1,032.48	976.60 68.29	1,044.89
General Administration Department	2053	District Administration	18,986.39	18,986.39	18,150.33	18,150.33
	2070	Other Administrative Services	1,566.13	1,566.13	1,487.27	1,487.27
	2235	Social Security and Welfare	759.98	759.98	736.31	736.31
	3475	Other General Economic Services	120.80	120.80	144.13	144.13
	Total -	General Administration Department	21,433.30	21,433.30	20,518.04	20,518.04

Appendix I
Comparative Expenditure on Salary

(Figures in <i>italics</i> represent <i>charged</i> expenditure)							(In lakh of ₹)	
Department	Major Head	Description	2022-2023		2021-2022			
			<i>Charged/ Voted</i>	<i>Total</i>	<i>Charged/ Voted</i>	<i>Total</i>		
Political Department	2055	Police	24,024.46	24,024.46	21,659.87	21,659.87		
	2070	Other Administrative Services	3,141.82	3,141.82	2,807.75	2,807.75		
	Total -	Political Department	27,166.28	27,166.28	24,467.62	24,467.62		
Administrative Reforms and Training Dept	2070	Other Administrative Services	581.16	581.16	551.13	551.13		
	Total -	Administrative Reforms and Training Dept	581.16	581.16	551.13	551.13		
Food, Civil Supplies & Consumer Affairs	2408	Food Storage and Warehousing	3,206.01	3,206.01	2,926.59	2,926.59		
	3456	Civil Supplies	40.07	40.07	46.70	46.70		
	3475	Other General Economic Services	1,368.42	1,368.42	1,265.04	1,265.04		
	Total -	Food, Civil Supplies & Consumer Affairs	4,614.50	4,614.50	4,238.33	4,238.33		
Planning & Development Department	3451	Secretariat-Economic Services	2,641.21	2,641.21	2,494.45	2,494.45		
	3454	Census Surveys and Statistics	3,260.00	3,260.00	2,977.54	2,977.54		
	Total -	Planning & Development Department	5,901.21	5,901.21	5,471.99	5,471.99		

Appendix I
Comparative Expenditure on Salary

(Figures in <i>italics</i> represent <i>charged</i> expenditure)						
Department	Major Head	Description	2022-2023		2021-2022	
			<i>Charged/ Voted</i>	Total	<i>Charged/ Voted</i>	Total
Transport Department	2041	Taxes on Vehicles	3,934.70	3,934.70	3,422.37	3,422.37
	2070	Other Administrative Services	186.15	186.15	164.60	164.60
	3055	Road Transport	9,446.75	9,446.75	10,840.16	10,840.16
	3056	Inland Water Transport	15,803.45	15,803.45	15,275.56	15,275.56
	Total -	Transport Department	29,371.05	29,371.05	29,702.69	29,702.69
Tourism Department	3452	Tourism	1,701.02	1,701.02	1,139.33	1,139.33
		Total -	Tourism Department	1,701.02	1,701.02	1,139.33
Secretariat Administration Department	2013	Council of Ministers	378.78	378.78	341.69	341.69
	2052	Secretariat-General Services	20,100.89	20,100.89	18,279.56	18,279.56
	2205	Art and Culture	140.15	140.15	134.35	134.35
	3451	Secretariat-Economic Services	51.11	51.11	18.01	18.01
	Total -	Secretariat Administration Department	20,670.93	20,670.93	18,773.61	18,773.61

Appendix I
Comparative Expenditure on Salary

(Figures in <i>italics</i> represent <i>charged</i> expenditure)						
Department	Major Head	Description	2022-2023		2021-2022	
			<i>Charged/ Voted</i>	Total	<i>Charged/ Voted</i>	Total
Home Department	2055	Police	3,79,461.59	3,79,461.59	3,28,398.51	3,28,398.51
	2056	Jails	4,814.88	4,814.88	4,553.08	4,553.08
	2070	Other Administrative Services	45,088.90	45,088.90	38,821.24	38,821.24
	Total -	Home Department	4,29,365.37	4,29,365.37	3,71,772.83	3,71,772.83
Health and Family Welfare Department	2210	Medical and Public Health	2,17,441.01	2,17,441.01	1,69,476.31	1,69,476.31
	2211	Family Welfare	34,362.17	34,362.17	33,579.87	33,579.87
	2215	Water Supply and Sanitation	979.89	979.89	821.38	821.38
	Total -	Health and Family Welfare Department	2,52,783.07	2,52,783.07	2,03,877.56	2,03,877.56
Public Health Engineering Department	2215	Water Supply and Sanitation	33,785.92	33,785.92	33,388.02	33,388.02
	Total -	Public Health Engineering Department	33,785.92	33,785.92	33,388.02	33,388.02
Education (General) Department	2202	General Education	13,22,850.17	13,22,850.17	12,74,498.84	12,74,498.84
	2203	Technical Education	20,854.84	20,854.84	20,118.80	20,118.80
	Total -	Education (General) Department	13,43,705.01	13,43,705.01	12,94,617.64	12,94,617.64

Appendix I
Comparative Expenditure on Salary

(Figures in <i>italics</i> represent <i>charged</i> expenditure)							(In lakh of ₹)	
Department	Major Head	Description	2022-2023		2021-2022			
			<i>Charged/ Voted</i>	<i>Total</i>	<i>Charged/ Voted</i>	<i>Total</i>		
Sport & Youth Welfare Department	2204	Sports and Youth Services	5,817.60	5,817.60	5,446.54	5,446.54		
	Total -	Sport & Youth Welfare Department	5,817.60	5,817.60	5,446.54	5,446.54		
Culture Affairs Department	2205	Art and Culture	3,423.03	3,423.03	3,983.38	3,983.38		
	Total -	Culture Affairs Department	3,423.03	3,423.03	3,983.38	3,983.38		
Irrigation Department	2701	Medium Irrigation	13,599.35	13,599.35	9,191.39	9,191.39		
	2702	Minor Irrigation	31,562.55	31,562.55	32,648.21	32,648.21		
	2705	Command Area Development	355.18	355.18	405.73	405.73		
	3451	Secretariat-Economic Services	210.42	210.42	242.04	242.04		
	Total -	Irrigation Department	45,727.50	45,727.50	42,487.37	42,487.37		
Water Resources (Flood Control) Dept	2711	Flood Control and Drainage	24,178.16	24,178.16	22,338.21	22,338.21		
	3451	Secretariat-Economic Services	190.77	190.77	184.65	184.65		
	Total -	Water Resources (Flood Control) Dept	24,368.93	24,368.93	22,522.86	22,522.86		

Appendix I
Comparative Expenditure on Salary

(Figures in <i>italics</i> represent <i>charged</i> expenditure)							(In lakh of ₹)	
Department	Major Head	Description	2022-2023		2021-2022			
			<i>Charged/ Voted</i>	<i>Total</i>	<i>Charged/ Voted</i>	<i>Total</i>		
Co-operation Department	2425	Co-operation	9,124.35	9,124.35	9,865.22	9,865.22		
	Total -	Co-operation Department	9,124.35	9,124.35	9,865.22	9,865.22		
Agriculture Department	2401	Crop Husbandry	25,502.01	25,502.01	23,888.51	23,888.51		
	2415	Agricultural Research and Education	34,593.41	34,593.41	34,496.79	34,496.79		
	2435	Other Agricultural Programmes	4,050.00	4,050.00	4,776.42	4,776.42		
	Total -	Agriculture Department	64,145.42	64,145.42	63,161.72	63,161.72		
Animal Husbandry & Veterinary Department	2403	Animal Husbandry	24,497.25	24,497.25	23,671.34	23,671.34		
	Total -	Animal Husbandry & Veterinary Department	24,497.25	24,497.25	23,671.34	23,671.34		
Fisheries Department	2405	Fisheries	5,207.25	5,207.25	4,928.85	4,928.85		
	2415	Agricultural Research and Education	162.67	162.67	186.62	186.62		
	Total -	Fisheries Department	5,369.92	5,369.92	5,115.47	5,115.47		

Appendix I
Comparative Expenditure on Salary

(Figures in <i>italics</i> represent <i>charged</i> expenditure)							(In lakh of ₹)	
Department	Major Head	Description	2022-2023		2021-2022			
			<i>Charged/ Voted</i>	<i>Total</i>	<i>Charged/ Voted</i>	<i>Total</i>		
Industries and Commerce Department	2851	Village and Small Industries	4,591.28	4,591.28	4,384.68	4,384.68		
	2852	Industries	181.33	181.33	232.20	232.20		
	Total -	Industries and Commerce Department	4,772.61	4,772.61	4,616.88	4,616.88		
Registration Department	2030	Stamps and Registration	1,753.45	1,753.45	1,655.88	1,655.88		
	3475	Other General Economic Services	34.14	34.14	28.93	28.93		
	Total -	Registration Department	1,787.59	1,787.59	1,684.81	1,684.81		
Excise Department	2039	State Excise	4,655.68	4,655.68	4,388.69	4,388.69		
	2235	Social Security and Welfare	1,783.57	1,783.57	1,629.38	1,629.38		
	Total -	Excise Department	6,439.25	6,439.25	6,018.07	6,018.07		
Sericulture Department	2851	Village and Small Industries	8,229.35	8,229.35	7,973.32	7,973.32		
	Total -	Sericulture Department	8,229.35	8,229.35	7,973.32	7,973.32		
Handloom, Textile & Sericulture Dept	2851	Village and Small Industries	9,638.05	9,638.05	9,531.02	9,531.02		
	Total -	Handloom, Textile & Sericulture Dept	9,638.05	9,638.05	9,531.02	9,531.02		

Appendix I
Comparative Expenditure on Salary

(Figures in <i>italics</i> represent <i>charged</i> expenditure)						
Department	Major Head	Description	2022-2023		2021-2022	
			<i>Charged/ Voted</i>	Total	<i>Charged/ Voted</i>	Total
Power (Electricity) Department	2045	Other Taxes and Duties on Commodities and Services	391.83	391.83	418.89	418.89
	2801	Power	92.07	92.07	92.07	92.07
	2853	Non-ferrous Mining and Metallurgical Industries	1,181.82	1,181.82	1,135.05	1,135.05
	Total -	Power (Electricity) Department	1,665.72	1,665.72	1,646.01	1,646.01
Urban Development (T & C) Department	2215	Water Supply and Sanitation	263.03	263.03	217.12	217.12
	2216	Housing	457.19	457.19	457.19	457.19
	2217	Urban Development	2,194.52	2,194.52	2,250.42	2,250.42
	Total -	Urban Development (T & C) Department	2,914.74	2,914.74	2,924.73	2,924.73
Urban Development (MAD)	2217	Urban Development	1,397.56	1,397.56	1,191.60	1,191.60
	Total -	Urban Development (MAD)	1,397.56	1,397.56	1,191.60	1,191.60
Soil Conservation Department	2402	Soil and Water Conservation	4,194.68	4,194.68	3,888.77	3,888.77
	2415	Agricultural Research and Education	316.33	316.33	277.50	277.50
	Total -	Soil Conservation Department	4,511.01	4,511.01	4,166.27	4,166.27

Appendix I
Comparative Expenditure on Salary

(Figures in <i>italics</i> represent <i>charged</i> expenditure)							(In lakh of ₹)	
Department	Major Head	Description	2022-2023		2021-2022			
			<i>Charged/ Voted</i>	Total	<i>Charged/ Voted</i>	Total		
Environment and Forest Department	2406	Forestry and Wild Life	38,972.41	38,972.41	36,712.72	36,712.72		
	2415	Agricultural Research and Education	843.44	843.44	806.02	806.02		
	Total -	Environment and Forest Department	39,815.85	39,815.85	37,518.74	37,518.74		
Panchayat & Rural Development Department	2015	Elections	<i>139.42</i>	140.55	<i>120.97</i>	120.97		
	2515	Other Rural Development Programmes	1.13		---			
	2515	Other Rural Development Programmes	42,613.93	42,613.93	33,296.54	33,296.54		
	Total -	Panchayat & Rural Development Department	<i>139.42</i> 42,615.06	42,754.48	<i>120.97</i> 33,296.54	33,417.51		
Rural Development Department	2501	Special Programmes for Rural Development	9,744.97	9,744.97	9,003.10	9,003.10		
	Total -	Rural Development Department	9,744.97	9,744.97	9,003.10	9,003.10		

Appendix I
Comparative Expenditure on Salary

(Figures in <i>italics</i> represent <i>charged</i> expenditure)							(In lakh of ₹)	
Department	Major Head	Description	2022-2023		2021-2022			
			<i>Charged/ Voted</i>	Total	<i>Charged/ Voted</i>	Total		
Finance Department	2047	Other Fiscal Services	195.52	195.52	193.13	193.13		
	2052	Secretariat-General Services	53.32	53.32	---	---		
	2054	Treasury and Accounts Administration	8,674.61	8,674.61	8,249.17	8,249.17		
	2070	Other Administrative Services	8.95	8.95	23.74	23.74		
	2075	Miscellaneous General Services	4,676.44	4,676.44	1,734.19	1,734.19		
	Total -	Finance Department	13,608.84	13,608.84	10,200.23	10,200.23		

Appendix I
Comparative Expenditure on Salary

(Figures in <i>italics</i> represent <i>charged</i> expenditure)						
Department	Major Head	Description	2022-2023		2021-2022	
			<i>Charged/</i> Voted	Total	<i>Charged/</i> Voted	Total
			(In lakh of ₹)			
Welfare of P.T. & B. C. Department	2029	Land Revenue	2,303.08	2,303.08	2,105.27	2,105.27
	2039	State Excise	591.85	591.85	510.10	510.10
	2041	Taxes on Vehicles	336.45	336.45	294.18	294.18
	2058	Stationery and Printing	76.34	76.34	66.66	66.66
	2059	Public Works	1,139.33	1,139.33	950.27	950.27
	2202	General Education	1,44,540.50	1,44,540.50	1,32,443.02	1,32,443.02
	2204	Sports and Youth Services	418.43	418.43	434.19	434.19
	2205	Art and Culture	502.34	502.34	377.75	377.75
	2210	Medical and Public Health	14,528.17	14,528.17	13,358.89	13,358.89
	2215	Water Supply and Sanitation	4,314.99	4,314.99	4,110.28	4,110.28
	2217	Urban Development	220.61	220.61	201.62	201.62
	2220	Information and Publicity	356.06	356.06	335.87	335.87
	2225	Welfare of Scheduled Castes, Scheduled Tribes, Other	6,855.01	6,855.01	6,461.86	6,461.86
	2230	Labour, Employment and Skill Development	587.79	587.79	538.55	538.55
	2235	Social Security and Welfare	224.61	224.61	219.89	219.89
	2401	Crop Husbandry	3,114.65	3,114.65	3,019.47	3,019.47
	2402	Soil and Water Conservation	896.24	896.24	896.62	896.62
2403	Animal Husbandry	2,226.89	2,226.89	2,202.73	2,202.73	
2405	Fisheries	373.19	373.19	402.88	402.88	

Appendix I
Comparative Expenditure on Salary

(Figures in <i>italics</i> represent <i>charged</i> expenditure)							(In lakh of ₹)	
Department	Major Head	Description	2022-2023		2021-2022			
			<i>Charged/ Voted</i>	Total	<i>Charged/ Voted</i>	Total		
Welfare of P.T. & B. C. Department	2406	Forestry and Wild Life	7,134.41	7,134.41	6,698.31	6,698.31		
	2408	Food Storage and Warehousing	532.52	532.52	534.73	534.73		
	2425	Co-operation	735.49	735.49	714.87	714.87		
	2501	Special Programmes for Rural Development	1,234.68	1,234.68	1,093.96	1,093.96		
	2515	Other Rural Development Programmes	1,145.10	1,145.10	1,068.59	1,068.59		
	2701	Medium Irrigation	5,342.64	5,342.64	5,116.09	5,116.09		
	2702	Minor Irrigation	2,628.70	2,628.70	2,707.86	2,707.86		
	2705	Command Area Development	84.13	84.13	84.68	84.68		
	2711	Flood Control and Drainage	1,004.66	1,004.66	988.92	988.92		
	2851	Village and Small Industries	3,224.63	3,224.63	3,218.33	3,218.33		
	2852	Industries	96.01	96.01	75.86	75.86		
	3054	Roads and Bridges	3,830.54	3,830.54	3,635.15	3,635.15		
	3055	Road Transport	20.47	20.47	18.95	18.95		
	3452	Tourism	38.15	38.15	32.09	32.09		
	3454	Census Surveys and Statistics	394.32	394.32	356.74	356.74		
	3475	Other General Economic Services	153.05	153.05	134.65	134.65		
	Total -	Welfare of P.T. & B. C. Department	2,11,206.03	2,11,206.03	1,95,409.88	1,95,409.88		

Appendix I
Comparative Expenditure on Salary

(Figures in <i>italics</i> represent <i>charged</i> expenditure)							(In lakh of ₹)	
Department	Major Head	Description	2022-2023		2021-2022			
			<i>Charged/ Voted</i>	Total	<i>Charged/ Voted</i>	Total		
Social Welfare Department	2235	Social Security and Welfare	62,121.93	62,121.93	61,418.06	61,418.06		
	2236	Nutrition	69.92	69.92	57.45	57.45		
	Total -	Social Welfare Department	62,191.85	62,191.85	61,475.51	61,475.51		

Appendix I
Comparative Expenditure on Salary

(Figures in <i>italics</i> represent <i>charged</i> expenditure)							(In lakh of ₹)	
Department	Major Head	Description	2022-2023		2021-2022			
			<i>Charged/ Voted</i>	Total	<i>Charged/ Voted</i>	Total		
Hill Areas Department	2029	Land Revenue	446.44	446.44	410.65	410.65		
	2039	State Excise	513.77	513.77	443.22	443.22		
	2059	Public Works	1,152.31	1,152.31	1,071.27	1,071.27		
	2202	General Education	67,887.30	67,887.30	58,023.75	58,023.75		
	2203	Technical Education	128.62	128.62	115.65	115.65		
	2204	Sports and Youth Services	111.56	111.56	97.56	97.56		
	2205	Art and Culture	383.22	383.22	312.18	312.18		
	2210	Medical and Public Health	10,617.53	10,617.53	9,670.84	9,670.84		
	2211	Family Welfare	2,438.86	2,438.86	2,086.02	2,086.02		
	2215	Water Supply and Sanitation	8,266.91	8,266.91	7,731.25	7,731.25		
	2217	Urban Development	172.27	172.27	165.26	165.26		
	2220	Information and Publicity	284.14	284.14	261.96	261.96		
	2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	2,143.29	2,143.29	137.33	137.33		
	2235	Social Security and Welfare	4,050.23	4,050.23	4,019.65	4,019.65		
	2236	Nutrition	7.91	7.91	8.58	8.58		
	2401	Crop Husbandry	4,004.52	4,004.52	3,603.43	3,603.43		
	2402	Soil and Water Conservation	2,336.53	2,336.53	2,128.43	2,128.43		
2403	Animal Husbandry	3,125.11	3,125.11	2,897.37	2,897.37			
2404	Dairy Development	408.43	408.43	349.47	349.47			

Appendix I
Comparative Expenditure on Salary

(Figures in <i>italics</i> represent <i>charged</i> expenditure)							(In lakh of ₹)	
Department	Major Head	Description	2022-2023		2021-2022			
			<i>Charged/ Voted</i>	Total	<i>Charged/ Voted</i>	Total		
Hill Areas Department	2405	Fisheries	730.57	730.57	626.01	626.01		
	2406	Forestry and Wild Life	4,601.93	4,601.93	4,025.00	4,025.00		
	2408	Food Storage and Warehousing	217.18	217.18	188.39	188.39		
	2415	Agricultural Research and Education	65.14	65.14	55.11	55.11		
	2425	Co-operation	803.17	803.17	703.38	703.38		
	2435	Other Agricultural Programmes	218.21	218.21	212.91	212.91		
	2501	Special Programmes for Rural Development	1,030.79	1,030.79	804.58	804.58		
	2515	Other Rural Development Programmes	2,266.75	2,266.75	1,997.18	1,997.18		
	2701	Medium Irrigation	526.59	526.59	458.66	458.66		
	2702	Minor Irrigation	4,064.77	4,064.77	3,733.52	3,733.52		
	2711	Flood Control and Drainage	476.14	476.14	398.61	398.61		
	2851	Village and Small Industries	4,826.96	4,826.96	4,214.76	4,214.76		
	3054	Roads and Bridges	10,376.31	10,376.31	10,163.14	10,163.14		
	3451	Secretariat-Economic Services	172.13	172.13	814.10	814.10		
	3452	Tourism	69.96	69.96	62.20	62.20		
	3475	Other General Economic Services	123.60	123.60	126.66	126.66		
	Total -	Hill Areas Department	1,39,049.15	1,39,049.15	1,22,118.08	1,22,118.08		

Appendix I
Comparative Expenditure on Salary

(Figures in <i>italics</i> represent <i>charged</i> expenditure)							(In lakh of ₹)	
Department	Major Head	Description	2022-2023		2021-2022			
			<i>Charged/ Voted</i>	<i>Total</i>	<i>Charged/ Voted</i>	<i>Total</i>		
Public Works (Road) Department	2052	Secretariat-General Services	509.37	509.37	536.02	536.02		
	2059	Public Works	14,913.95	14,913.95	14,189.92	14,189.92		
	2216	Housing	56.83	56.83	54.89	54.89		
	3054	Roads and Bridges	58,051.16	58,051.16	56,683.96	56,683.96		
	Total -	Public Works (Road) Department	73,531.31	73,531.31	71,464.79	71,464.79		
Science Technology Environment Deptt.	2810	New and Renewable Energy	63.78	63.78	62.61	62.61		
	3425	Other Scientific Research	431.71	431.71	413.91	413.91		
	Total -	Science Technology Environment Deptt.	495.49	495.49	476.52	476.52		
Pension & Public Grievences Department	2052	Secretariat-General Services	171.80	171.80	154.88	154.88		
		Total -	Pension & Public Grievences Department	171.80	171.80	154.88	154.88	
Dairy Development Department	2404	Dairy Development	1,771.12	1,771.12	1,715.85	1,715.85		
		Total -	Dairy Development Department	1,771.12	1,771.12	1,715.85	1,715.85	

Appendix I
Comparative Expenditure on Salary

(Figures in <i>italics</i> represent <i>charged</i> expenditure)							(In lakh of ₹)	
Department	Major Head	Description	2022-2023		2021-2022			
			<i>Charged/ Voted</i>	<i>Total</i>	<i>Charged/ Voted</i>	<i>Total</i>		
Border Protection & Development Dept	2575	Other Special Areas Programmes	110.30	110.30	97.23	97.23		
	Total -	Border Protection & Development Dept	110.30	110.30	97.23	97.23		
Finance (Taxation) Department	2040	Taxes on Sales, Trades etc.	7,441.51	7,441.51	7,007.32	7,007.32		
	Total -	Finance (Taxation) Department	7,441.51	7,441.51	7,007.32	7,007.32		
Guwahati Development Department	2217	Urban Development	180.42	180.42	100.21	100.21		
	Total -	Guwahati Development Department	180.42	180.42	100.21	100.21		
Welfare of Minorities Development Dept	2070	Other Administrative Services	228.44	228.44	162.27	162.27		
	2250	Other Social Services	101.79	101.79	98.65	98.65		
	2575	Other Special Areas Programmes	353.33	353.33	349.12	349.12		
	Total -	Welfare of Minorities Development Dept	683.56	683.56	610.04	610.04		
Chief Minister's Secretariat	2052	Secretariat-General Services	174.18	174.18	149.71	149.71		
	Total -	Chief Minister's Secretariat	174.18	174.18	149.71	149.71		

Appendix I
Comparative Expenditure on Salary

(Figures in <i>italics</i> represent <i>charged</i> expenditure)							(In lakh of ₹)	
Department	Major Head	Description	2022-2023		2021-2022			
			<i>Charged/ Voted</i>	<i>Total</i>	<i>Charged/ Voted</i>	<i>Total</i>		
Printing & Stationery Department	2058	Stationery and Printing	1,919.52	1,919.52	1,847.68	1,847.68		
	Total -	Printing & Stationery Department	1,919.52	1,919.52	1,847.68	1,847.68		
Legislative Department	2014	Administration of Justice	1,899.45	1,899.45	1,665.02	1,665.02		
	Total -	Legislative Department	1,899.45	1,899.45	1,665.02	1,665.02		
Information and Public Relation Deptt.	2220	Information and Publicity	2,424.07	2,424.07	2,285.38	2,285.38		
	Total -	Information and Public Relation Deptt.	2,424.07	2,424.07	2,285.38	2,285.38		
Horticulture Department	2401	Crop Husbandry	657.43	657.43	463.38	463.38		
	Total -	Horticulture Department	657.43	657.43	463.38	463.38		
Finance (Economic Affairs) Department	3604	Compensation & Assignments to Local Bodies & Panchayati Raj Institutions	140.00	140.00	---	---		
	Total -	Finance (Economic Affairs) Department	140.00	140.00	---	---		

Appendix I
Comparative Expenditure on Salary

(Figures in <i>italics</i> represent <i>charged</i> expenditure)							(In lakh of ₹)	
Department	Major Head	Description	2022-2023		2021-2022			
			<i>Charged/ Voted</i>	Total	<i>Charged/ Voted</i>	Total		
Labour and Welfare Department	2210	Medical and Public Health	1,896.71	1,896.71	1,697.42	1,697.42		
	2230	Labour, Employment and Skill Development	3,321.37	3,321.37	3,073.76	3,073.76		
	Total -	Labour and Welfare Department	5,218.08	5,218.08	4,771.18	4,771.18		
Skill, Employment & Entrepreneurship	2230	Labour, Employment and Skill Development	7,054.86	7,054.86	6,780.61	6,780.61		
	Total -	Skill, Employment & Entrepreneurship	7,054.86	7,054.86	6,780.61	6,780.61		
Indigenous and Tribal Faith and Cultural	2205	Art and Culture	845.80	845.80	---	---		
	Total -	Indigenous and Tribal Faith and Cultural	845.80	845.80	---	---		
Grand Total			<i>7,925.76</i>		<i>7,219.83</i>			
			30,78,875.48	30,86,801.24	28,48,729.46	28,55,949.29		

APPENDIX II
Comparative Expenditure on Subsidy*

(In lakh of ₹)

Department	Head of Account	Description	2022-2023	2021-2022
			Total	Total
Food, Civil Supplies & Consumer Affairs	2408-01-102-4732	National Food Security Scheme	64,840.68	76,767.65
	Total :	Food, Civil Supplies & Consumer Affairs:	64,840.68	76,767.65
Culture Affairs Department	2205-00-102-692	Films	47.50	8.00
	Total :	Culture Affairs Department :	47.50	8.00
Co-operation Department	2404-00-191-1894	Subsidy to Dairy Co-operatives	14.24	---
	2425-00-106-192	Managerial Subsidy to G.P.S.S.	95.00	---
	2425-00-108-245	Subsidy to other Co-operative	30.00	---
	2425-00-108-526	Subsidy to Women Co-operative Society	15.00	---
	2425-00-3-3302	Subsidy to Assam Co-operative Training Institute, Jaisagar	1.70	---
	Total :	Co-operation Department :	155.94	---
Industries and Commerce Department	2852-80-800-1744	Subsidy for Implementation of New Industrial Policy	190.00	1,205.09
	Total :	Industries and Commerce Department :	190.00	1,205.09
Power (Electricity) Department	2801-80-800-2635	Power Purchase Subsidy	34,000.00	46,300.00
	2801-80-800-5798	Targeted Subsidy to APDCL	28,500.00	48,000.00
	Total :	Power (Electricity) Department :	62,500.00	94,300.00
Urban Development (T & C) Department	2217-03-800-5689	Housing for All (Pradhan Mantri Awas Yojana)	38,024.08	25,790.55
	Total :	Urban Development (T & C) Department :	38,024.08	25,790.55
Finance Department	2235-60-200-417	Director Institutional Finance Cell	500.00	---
	Total:	Finance Department:	500.00	---

APPENDIX II
Comparative Expenditure on Subsidy*

(In lakh of ₹)

Department	Head of Account	Description	2022-2023	2021-2022
			Total	Total
Welfare of P.T. & B. C. Department	2225-01-793-818	Subsidy in Family Oriented Income Generating Scheme	---	2,348.87
	2225-03-102-3187	Subsidy for Family Oriented Income Generating Schemes OBC Families below Poverty Line	---	149.34
	Total:	Welfare of P.T. & B. C. Department:	---	2,498.21
	TOTAL:		1,66,258.20	2,00,569.50

*The figures represent expenditure as booked under subsidy head in the accounts rendered by the State Government

APPENDIX III
GRANTS IN AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT
(INSTITUTION WISE AND SCHEME WISE)

(In lakh of ₹)						
Recipients	Schemes	TSP/SCCP/ Normal/FC/ EAP	2022-2023	Of the Total amount relea- sed, amount sanctioned for creation of assets	2021-2022	Of the Total amount relea- sed, amount sanctioned for creation of assets
Panchayati Raj Institution	Construction of office building of 5(five) new Zilla Parishads @₹ 400.00 lakhs per each	Normal	---	---	374.24	---
	Award of Assam State Finance Commission Grant to PRIs	FC	3,415.00	3,415.00	6,800.00	6,800.00
	Construction of New Pipe Water Supply Scheme and Renovation of defunct PWSS in Rural Area in Assam	Normal	---	---	389.96	389.96
	PRIs & ULBs (Share of Net Proceeds of State Own Taxes Assigned under Recommendation by SFC)	Normal	14,454.92	---	6,684.25	---
	Rashtriya Gram Swaraj Abhiyan (RGSA)	Normal	7,425.82	---	3,069.70	---
	General Basic Grant	Normal	---	---	1,04,526.91	---
	General Performance Grant	Normal	---	---	11,699.80	---
	Establishment of Smart Gaon Panchayat in Convergence with line Department for Construction of new GP Building @ ₹ 25.00 lakh for 324X25.00 (L) GP=8100.00LAKH	Normal	---	---	394.87	---
	Others[below 1 crore]	Normal	---	---	-0.89	---
	Urban Local Bodies	Solar Street Lights to ULBs	Normal	4,715.50	4,715.50	---
Assam Urban Water Supply & Sewerage Board (AUWSS)		Normal	984.19	---	795.38	---
Guwahati Municipal Corporation		Normal	8,736.80	---	16,197.15	---
Guwahati Metropolitan Development Authority		Normal	2,974.03	---	3,060.79	---
Urban Development (Municipal Election)		Normal	---	---	1,769.95	---
Construction/ Improvement of Road with Paver Block in the ULBs		Normal	4,576.10	4,576.10	4,983.35	4,983.35
Energy Bill of ULBs		Normal	---	---	2,440.00	---
GIA to ULB (Financial Support)		Normal	1,006.36	---	1,333.46	---
Construction/ Improvement of Drains in the ULBs		Normal	4,647.38	4,647.38	7,894.19	7,894.19
Market Complex Barpeta Road MB under Award of State Finance Commission		FC	240.00	240.00	---	---
Untied Basic Grant-Central Finance Commission-Urban Local Bodies		FC	21,440.85	---	---	---
Tied Grant--Central Finance Commission-Urban Local Bodies		FC	33,141.86	---	---	---
Award of Central Finance Commission	FC	23,292.00	---	36,197.77	---	

APPENDIX III
GRANTS IN AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT
(INSTITUTION WISE AND SCHEME WISE)

(In lakh of ₹)						
Recipients	Schemes	TSP/SCCP/ Normal/FC/ EAP	2022-2023	Of the Total amount relea- sed, amount sanctioned for creation of assets	2021-2022	Of the Total amount relea- sed, amount sanctioned for creation of assets
Urban Local Bodies	Guwahati Metropolitan Drinking & Sewerage Board/ Guwahati Jal Board	Normal	417.92	---	297.21	---
	Swachh Bharat Abhijan	Normal	---	---	910.40	910.40
	Award of State Finance Commission	FC	---	---	1,476.72	---
	State Finance Commission (Revenue Gap)	FC	15,677.64	---	3,949.38	---
	Street Light to Urban Local Bodies (ULB)	Normal	1,104.61	1,104.61	1,134.57	1,134.57
	SWM under Swachh Bharat Mission-Urban	Normal	6,906.88	6,906.88	---	---
	IEC & BC under Swachh Bharat Mission-Urban	Normal	653.00	653.00	---	---
	Capacity Building, SD & KM under Swachh Bharat Mission-Urban	Normal	161.80	161.80	---	---
	Others[below 1 crore]	Normal	415.18	360.17	196.60	136.85
Public Sector Undertaking	Agriculture Farming Corporation	Normal	---	---	350.00	---
	Assistance to Housing Board Corporation etc.	Normal	457.19	---	457.19	---
	Assistance to OBC Development Corporation Ltd. for Salary Support	Normal	386.07	---	316.30	---
	Others	Normal	337.05	---	476.11	---
	Grants to APTDC Ltd. for Salaries	Normal	477.81	---	432.25	---
	Assistance to Public Sector and Other Undertakings	Normal	139.68	---	311.45	---
	Paddy Procurement Programme	Normal	1,140.00	---	260.66	---
	National Health Mission (NHM)	Normal	304.00	---	320.00	---
	Grants to APTDC Ltd. for Development Programme	Normal	---	---	210.00	---
	Assam State Food and Civil Supply Corporation	Normal	190.00	---	200.00	---
	Assam State Transport Corporation (A.S.T.C.)	Normal	9,418.99	---	10,612.21	---
	Others[below 1 crore]	Normal	121.47	---	224.21	50.39
	Autonomous Bodies	Assistance to the Lalung (Tiwa) Autonomous Council	Normal	4,189.00	---	3,946.05
Assistance to the Mising Autonomous Council		Normal	8,707.00	---	7,971.10	---
Assistance to the Rabha Hasong Autonomous Council		Normal	6,226.85	---	6,154.83	---
General		Normal	---	---	190.00	---
Grants to Assam Agricultural University for Agriculture Research		Normal	4,715.02	---	6,096.62	---
Assam Agriculture University		Normal	30,878.39	---	28,400.17	---

APPENDIX III
GRANTS IN AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT
(INSTITUTION WISE AND SCHEME WISE)

		(In lakh of ₹)				
Receptients	Schemes	TSP/SCCP/ Normal/FC/ EAP	2022-2023	Of the Total amount relea- sed, amount sanctioned for creation of assets	2021-2022	Of the Total amount relea- sed, amount sanctioned for creation of assets
Autonomous Bodies	Grants-in-aid to AHSIDC Ltd. for KAAC	Normal	---	---	220.00	80.00
	Majuli University of Culture	Normal	151.67	---	---	---
	Special Grants to Karbi Anglong Autonomous Council	Normal	50,438.07	---	2,388.54	---
	Special Grant to Bodoland Autonomous Council	Normal	89,217.00	13,804.78	346.26	346.26
	Special Grants to Dima Hasao Autonomous Council	Normal	25,578.00	---	1,943.64	---
	Kamatapur Autonomous Council	Normal	1,100.00	---	1,100.00	---
	Chief Minister Special Onetime Assistance to Tai Ahom Devloement Council	Normal	2,690.72	---	3,069.81	---
	Additional Package for Bodoland Territorial Autonomous Council Development (BTAD)	Normal	---	---	716.60	716.60
	Administration Grants for Bodoland Territorial Council (BTC)	Normal	1,700.16	---	2,497.16	---
	Gauhati University, Guwahati	Normal	14,069.16	---	13,810.50	---
	Dibrugarh University	Normal	9,894.60	---	9,400.50	---
	Bodoland University	Normal	3,469.43	---	2,011.35	---
	K.K. Handique State Open University	Normal	1,117.80	---	1,959.15	---
	Assistance to Deuri Autonomous Council (DAC)	Normal	2,300.00	---	2,124.54	---
	Assistance to Sonowal Cachari Autonomous Council	Normal	3,600.00	---	3,462.03	---
	Assistance to Thengal Cachari Autonomous Council	Normal	2,181.05	---	2,033.09	---
	Grants to New Universities under SCA	Normal	4,239.32	---	2,683.65	---
	Bodo Kachari Welfare Autonomous Council	Normal	1,350.00	---	1,350.00	---
	Election to Autonomous & Development Council	Normal	---	---	353.84	---
	Administrative Grant	Normal	---	---	160.22	---
	Srimanta Sankardev University	Normal	428.00	---	520.00	---
	Three (3) New Universities through Upgradation of Existing Colleges	Normal	---	---	167.40	---
	Development of Assam Agricultural University under TNEIF	Normal	2,180.00	2,180.00	2,339.04	2,339.04
	Shri Shri Bhattadev University	Normal	---	---	167.40	---
	Kabi Guru Rabindra Nath Tagore University	Normal	---	---	167.40	---

APPENDIX III
GRANTS IN AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT
(INSTITUTION WISE AND SCHEME WISE)

(In lakh of ₹)							
Receptants	Schemes	TSP/SCCP/ Normal/FC/ EAP	2022-2023	Of the Total amount relea- sed, amount sanctioned for creation of assets	2021-2022	Of the Total amount relea- sed, amount sanctioned for creation of assets	
Autonomous Bodies	One Time Special Grant to Koch Rajbongshi Community under Koch Rajbongshi Dev Council	Normal	2,500.00	---	---	---	
	Sports Infrastructure in Tezpur University	Normal	1,500.00	1,500.00	---	---	
	Assam Rajiv Gandhi University of Cooperative Management	Normal	276.62	---	---	---	
	Infrastructure Development of Assam University, Silchar	Normal	1,500.00	1,500.00	---	---	
	Others[below 1 crore]	Normal	2,018.70	350.00	705.72	72.28	
Non-Government Organisation	Assistance to Bodoland Territorial Council	Normal	842.64	---	479.16	---	
	Non-Government Cultural Organisation	Normal	856.20	---	2,046.50	144.00	
	Grants to Non Official Organisation doing Welfare Works amongst OBC People	Normal	1,500.00	---	---	---	
	Expenditure on Assam Tea Tribes Welfare Board (ATEWB)	Normal	186.30	---	207.58	---	
	National Health Mission (NHM)	Normal	25,154.78	---	33,776.20	---	
	Assistance to BTC Assembly Secretariat	Normal	---	---	359.37	---	
	Implementation of Integrated Child Protection Scheme (ICPS)	Normal	---	---	555.69	---	
	Assam Olympic Association	Normal	231.00	---	---	---	
	Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA)	Normal	29,621.73	---	50,748.70	---	
	Implementation of DRDA Scheme	Normal	333.33	---	---	---	
	Financial Assistance for Construction of Residential Accommodation of BTC	Normal	872.37	---	239.58	---	
	Shyama Prasad Mukharjee Urban Mission (SPMRM)	Normal	719.08	---	---	---	
	Others[below 1 crore]	Normal	1,196.53	99.99	1,168.28	7.90	
	Non-Government Educational Institutions	Assistance to Non-Government Middle School	Normal	1,510.77	---	---	---
		Government Teachers Serving in Non-Government Schools	Normal	3,490.36	---	111.85	---
Grants to Non-Government Secondary Boys and Girls School		Normal	---	---	266.78	---	
Grants to Non-Government Secondary Boys and Girls School		Normal	125.00	---	---	---	
Grants to Non-Government Arts College		Normal	479.82	---	365.53	---	
Other Expenditure		Normal	285.00	---	---	---	

APPENDIX III
GRANTS IN AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT
(INSTITUTION WISE AND SCHEME WISE)

(In lakh of ₹)						
Receptants	Schemes	TSP/SCCP/ Normal/FC/ EAP	2022-2023	Of the Total amount relea- sed, amount sanctioned for creation of assets	2021-2022	Of the Total amount relea- sed, amount sanctioned for creation of assets
Non-Government Educational Institutions	Grants to Non-Government Education Institute	Normal	---	---	169.92	---
	Sarva Shiksha Abhiyan	Normal	5,367.94	---	---	---
	Honorarium to Mid-Day-Meal Workers	Normal	4,521.05	---	---	---
	Mid-Day-Meal Scheme for Honorarium to Cook-cum-Helper	Normal	1,189.98	---	---	---
	Mid-Day-Meal Scheme for Cooking Cost	Normal	6,006.16	---	---	---
	Provincialised Teachers/ Employees Serving in Non-Government Colleges	Normal	1,811.50	---	2,198.62	---
	Adarsha Vidyalaya Sangathan (Non-Salary Component)	Normal	515.77	---	---	---
	Supply of Furniture in 119 Model High School in Tea Garden Areas	Normal	692.76	---	---	---
	Others[below 1 crore]	Normal	224.08	---	257.86	---
Other	Assistance to Local Bodies for Primary Education	Normal	28,871.08	---	25,982.97	---
	Assistance for repairs/replacement of damaged boards and equipment for fishing	Normal	112.67	---	614.67	---
	Discretionary Grant given by Speaker/Deputy Speaker	Normal	115.06	---	115.06	---
	District Development Schemes	Normal	4,787.72	---	599.84	---
	Sericulture Farms	Normal	---	---	136.00	---
	Special House, Government Hostel etc.	Normal	224.14	---	200.00	---
	Common & Other Schemes	Normal	555.88	---	108.14	---
	PMGSY Maintenance to ASRB	Normal	8,751.00	---	3,420.00	---
	Construction	Normal	380.00	---	160.00	160.00
	District Police Proper	Normal	33,600.00	33,600.00	12,000.00	12,000.00
	Flow Irrigation System	Normal	4,197.90	---	---	---
	General	Normal	1,223.26	---	1,606.97	---
	Government Primary School	Normal	---	---	368.12	368.12
High Yielding Varieties Programme (H.Y.V.P)	Normal	---	---	274.00	---	

APPENDIX III
GRANTS IN AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT
(INSTITUTION WISE AND SCHEME WISE)

		(In lakh of ₹)				
Receptients	Schemes	TSP/SCCP/ Normal/FC/ EAP	2022-2023	Of the Total amount relea- sed, amount sanctioned for creation of assets	2021-2022	Of the Total amount relea- sed, amount sanctioned for creation of assets
Other	Headquarters Establishment	Normal	9,053.53	400.00	3,601.88	---
	Implementation of Integrated Child Development Service Schemes (ICDS)	Normal	57,122.93	---	2,478.47	---
	Implementation of Integrated Child Development Service (ICDS)	Normal	1,485.00	1,485.00	---	---
	Implementation of Integrated Child Development Service Schemes (ICDS)	Normal	3,496.79	---	---	---
	Other Lawyers	Normal	450.00	---	---	---
	Other Welfare Schemes	Normal	13,954.14	---	16,355.24	---
	Subsidy to other Co-operative	Normal	---	---	1,200.00	---
	National Social Assistance Programme (NSAP)	Normal	69,325.58	---	69,848.26	---
	Implementation of Assam Accord Department	Normal	1,089.00	---	---	---
	General Road Works	Normal	3,24,748.89	3,24,748.89	2,80,314.95	2,80,314.95
	Assistance to Assam Co-operative Jute Mills	Normal	734.77	---	---	---
	Chief Ministers Secretariat	Normal	1,000.00	---	---	---
	Finance Department	Normal	1,62,760.00	---	50,960.40	---
Director Institutional Finance Cell	Normal	3,00,611.14	---	3,44,036.06	---	

APPENDIX III
GRANTS IN AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT
(INSTITUTION WISE AND SCHEME WISE)

		(In lakh of ₹)				
Receptients	Schemes	TSP/SCCP/ Normal/FC/ EAP	2022-2023	Of the Total amount relea- sed, amount sanctioned for creation of assets	2021-2022	Of the Total amount relea- sed, amount sanctioned for creation of assets
Other	Foreigner Tribunal	Normal	876.59	---	524.58	---
	Assam Minorities Development Board	Normal	111.51	---	675.56	---
	Special Commission of Enquiry Assam State Human Rights Commission	Normal	180.34	---	180.34	---
	Supply of Free Text Books	Normal	1,318.60	---	1,248.00	---
	Other Expenditure (Miscellaneous Schemes)	Normal	3,368.70	---	1,824.22	---
	Sub-ordinate Establishment	Normal	200.70	---	200.70	---
	Construction/ Maintenance of Border Outpost in Assam Nagaland Border	Normal	370.00	370.00	---	---
	Development of Culture Activities, Fair Festivities Competition etc.	Normal	1,920.00	---	170.00	---
	Films	Normal	334.01	---	315.07	---
	Assistance to Srimanta Sankardev Kalakhetra	Normal	708.53	---	375.44	---
	Directorate of Archaeology	Normal	255.38	255.38	---	---
	Other Works	Normal	200.00	---	---	---
	Gauhati Medical College and Hospital, Guwahati	Normal	---	---	4,250.00	4,250.00
	Rural Water Supply	Normal	---	---	10,896.00	10,896.00
	Planning Wing	Normal	919.92	---	---	---
	Other Expenditure	Normal	12,838.14	---	13,738.10	---
	Press Research and Reference Section	Normal	---	---	152.00	---
	Subsidy in Family Oriented Income Generating Scheme	Normal	---	---	2,348.87	---
	Others	Normal	13,623.21	7,605.00	3,671.01	---
	Community Centre for Plantation Labour	Normal	259.54	---	259.54	---
	Amenities to Families of Ex-Servicemen	Normal	113.40	---	126.00	---
	Relief & Rehabilitation for Disturbance Relief	Normal	2,638.20	---	1,471.00	---

APPENDIX III
GRANTS IN AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT
(INSTITUTION WISE AND SCHEME WISE)

(In lakh of ₹)						
Receptients	Schemes	TSP/SCCP/ Normal/FC/ EAP	2022-2023	Of the Total amount relea- sed, amount sanctioned for creation of assets	2021-2022	Of the Total amount relea- sed, amount sanctioned for creation of assets
Other	Goalpara Sainik School	Normal	591.56	---	---	---
	Implementation of Disabilities Act.2016	Normal	150.00	---	---	---
	Other Women Welfare Schemes	Normal	242.95	242.95	---	---
	Others	Normal	---	---	6,956.87	---
	Pension to Freedom Fighter & their encaders	Normal	---	---	135.37	---
	Special Nutrition Programme (PMGY)	Normal	88,775.08	---	57,977.54	---
	Disaster Management Programme	Normal	5,094.36	---	2,148.29	---
	Assam State Seed Certification Agency	Normal	205.88	---	116.90	---
	National Agricultural Extension Project-III (Mission Double Cropping)	Normal	100.94	---	---	---
	Grants-in-Aid to Assam Poultry Co-operation Ltd.	Normal	190.00	---	240.00	---
	Training in Dairy Science	Normal	---	---	190.00	---
	Fish and Fish Seed Farming	Normal	216.25	---	286.58	---
	Marketing & Transport of Fish	Normal	---	---	183.06	---
	Fish Farmers Development Agency	Normal	229.63	---	214.45	---
	National Park & Wild Life Sanctuary	Normal	3,210.00	---	---	---
	Headquarters Organisation for Hills District	Normal	---	---	396.95	---
	SIRD	Normal	682.00	---	1,124.11	---
	Agriculture Department	Normal	433.00	---	4,020.50	---
	Assam State Road Safety Fund	Normal	---	---	754.31	---
	Man Power Division	Normal	114.00	---	120.00	120.00
	Sub-Divisional Development Schemes	Normal	47,958.83	---	29,879.27	1,853.88
	Tourist Information and Publicity	Normal	1,904.83	---	400.00	---
	Tube Well	Normal	34,268.71	---	---	---
General Administration Department (Estate officer)	Normal	16,722.90	---	18,581.40	---	
Assam Infrastructure Financing Authority	Normal	64,000.00	45,000.00	34,000.00	34,000.00	

APPENDIX III
GRANTS IN AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT
(INSTITUTION WISE AND SCHEME WISE)

(In lakh of ₹)						
Receptants	Schemes	TSP/SCCP/ Normal/FC/ EAP	2022-2023	Of the Total amount relea- sed, amount sanctioned for creation of assets	2021-2022	Of the Total amount relea- sed, amount sanctioned for creation of assets
Other	Assam Publication Board	Normal	285.00	---	---	---
	Sarba Siksha Abhijan	Normal	93,333.44	13,204.95	2,01,331.88	5,155.71
	Subsidy for Implementation of New Industrial Policy	Normal	190.00	---	1,125.09	---
	Grants to Hoj Committee	Normal	148.94	---	---	---
	Water Supply and Sanitation (Nirmal Bharat Abhiyan/ Swaccha Bharat Mission)	Normal	27,988.06	27,988.06	21,216.01	21,216.01
	Expenditure on Assam Tea Tribes Welfare Board (ATEWB)	Normal	186.53	---	186.53	---
	Financial Assistance for Higher Studies	Normal	449.95	---	496.35	---
	Mahila Samridhi Scheme	Normal	144.96	---	---	---
	Infrastructure Development in Other Towns	Normal	---	---	358.65	358.65
	Warehouse Infrastructure Fund	Normal	1,259.97	1,259.97	---	---
	Hotel in Majuli	Normal	---	---	132.42	132.42
	Replacement of existing Bamboo/ Wooden Poles in HT/LT Network of APDCL and upgradation of low lying Sub Station prone to flooding Dharmajyoti	Normal	---	---	2,000.00	---
	Promotion of Sports among Tribals	Normal	190.00	---	---	---
	Promotion of Sports among Tribals	Normal	---	---	138.56	---
	FOIGS for ST	Normal	189.98	---	---	---
	Promotion of Digital Literacy and Usage - To Provide Smart Phone to Line Sardar in Tea Garden	Normal	---	---	348.00	---
	Financial Assistance for ANM/ GNM/ Technical Courses	Normal	320.91	---	301.79	---
	SSA Employees Welfare Fund	Normal	---	---	160.00	---
	PMKVY 2.0 under ASDM (CSSM)	Normal	---	---	2,165.12	---
	Skilling of 1.5 lakh Beneficiaries	Normal	2,508.00	---	2,640.00	---
	Setting up of North East Skill Centre in Collaboration with ITEES, Singapore	Normal	---	---	464.80	---
	Child Care Institution	Normal	114.00	---	---	---

APPENDIX III
GRANTS IN AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT
(INSTITUTION WISE AND SCHEME WISE)

		(In lakh of ₹)				
Reipients	Schemes	TSP/SCCP/ Normal/FC/ EAP	2022-2023	Of the Total amount relea- sed, amount sanctioned for creation of assets	2021-2022	Of the Total amount relea- sed, amount sanctioned for creation of assets
Other	Regional Connectivity Scheme (RCS)	Normal	---	---	3,679.12	---
	PRANAM Commission	Normal	108.77	---	---	---
	Skill Development Programmes	Normal	---	---	367.82	---
	Construction of Bridge over River Brahmaputra connecting Guwahati to North Guwahati (New Development Bank BRICS)	Normal	37,000.00	37,000.00	62,400.00	62,400.00
	Assam State Agricultural Marketing Board	Normal	4,424.88	374.88	4,050.00	---
	One Time Incentive to National/ International Award Winners	Normal	---	---	309.07	---
	State Share for Infrastructure Development Project under Promotion of MSME in NE and Sikkim	Normal	729.22	729.22	793.29	793.29
	Womem Safety & Security in Public Transportation Ecosystem	Normal	---	---	154.00	---
	DDUGJY and SAUBHAGYA Scheme	Normal	16,530.00	---	6,435.50	---
	Indira Miri Window Pension Achoni for age Group 18 to 59 years left out from IGNWPS under NSAP and One Time Grant of ₹ 25000/-	Normal	7,315.00	---	4,704.36	---
	Financial Assistance to 16019 Nos. of Landless PMAY-G Beneficiaries for procurement of Land @ ₹ 50,000/- per Beneficiary	Normal	---	---	400.00	---
	Pradhan Mantri Krishi Sinchai Yojana - Har Khet ko Pani	Normal	19,590.13	---	4,605.45	---
	Skill Strengthening for Industrial Value enhancement (STRIVE)	Normal	201.88	---	---	---
	One Time Special Grants to Moran Community	Normal	2,500.00	---	2,500.00	---
	One Time Special Grants to Motak Community	Normal	2,500.00	---	2,500.00	---
	One time Special Grants to Chutiya Community	Normal	2,500.00	---	2,499.99	---
	National Policy on Prevention of Alcoholism and Drug Abuse	Normal	449.00	---	---	---
	Sakhi Express	Normal	---	---	4,125.72	---
	Power Purchase Subsidy	Normal	34,000.00	---	46,300.00	---
	Procurement of Meters	Normal	3,325.00	3,325.00	---	---
	Operating Expenditure for running APDCL Revenue Management Software (ARMS) across APDCL	Normal	---	---	160.00	160.00
	Asian Infrastructure Development Bank	Normal	---	---	14,400.00	14,400.00
	Honorarium to Mid-Day-Meal Workers	Normal	---	---	4,759.92	---

APPENDIX III
GRANTS IN AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT
(INSTITUTION WISE AND SCHEME WISE)

(In lakh of ₹)						
Receptants	Schemes	TSP/SCCP/ Normal/FC/ EAP	2022-2023	Of the Total amount relea- sed, amount sanctioned for creation of assets	2021-2022	Of the Total amount relea- sed, amount sanctioned for creation of assets
Other	Establishment of BPO Tower for BPO/ IT/ IteS Units at Tech City	Normal	142.50	---	---	---
	Indira Gandhi National Widow Pension Scheme (IGNWPS)	Normal	1,332.70	---	---	---
	Indira Gandhi National Disability Pension Scheme (IGNDPS)	Normal	2,534.31	---	701.41	---
	Gratuitious Relief (Pandemic i.e. COVID-19 etc.)	Normal	1,419.66	---	9,909.80	712.72
	Paryatan Sanjeevani Scheme	Normal	---	---	379.25	---
	Assam Linguistic Minorities Development Board	Normal	431.25	---	373.06	---
	Construction of RCC Bridge No. 8/1 over River Saralbhanga on Dotoma Balajan Road	Normal	---	---	174.15	174.15
	Chief Ministers Special Scheme/ Programme	Normal	3,688.16	---	4,533.80	---
	Mid-Day-Meal Scheme for Honorarium to Cook-cum-Helper	Normal	---	---	1,298.55	---
	Special Incentive for ST(P) Meritorious Students	Normal	399.72	---	300.00	---
	National Mission for Empowerment of Women including Indira Gandhi Matritrav Sahyog Yojana (IGMSY)	Normal	591.23	---	1,194.52	---
	Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABALA)	Normal	112.07	---	1,822.30	---
	Capacity Building for Disaster Response	Normal	---	---	1,000.00	---
	Multi Sectoral Development Programme for Minorities in selected Minority Concentration Districts	Normal	19,499.29	19,499.29	8,395.13	8,191.13
	National Law School and Judicial Academy, Assam	Normal	900.00	---	1,033.99	---
	Administrative Reforms & Training	Normal	---	---	11,392.88	---
	Handloom Production Centre	Normal	---	---	1,021.33	---
	10% Central Pool Fund for NE Region	Normal	583.96	583.96	606.79	606.79
	Guwahati Planetarium	Normal	133.00	---	---	---
	Setting up of Remote Sensing Cell	Normal	133.00	---	160.00	---
	Popularisation of Science	Normal	462.00	---	320.00	---
	Community Development Programme	Normal	635.00	---	800.00	---

APPENDIX III
GRANTS IN AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT
(INSTITUTION WISE AND SCHEME WISE)

(In lakh of ₹)						
Receipients	Schemes	TSP/SCCP/ Normal/FC/ EAP	2022-2023	Of the Total amount relea- sed, amount sanctioned for creation of assets	2021-2022	Of the Total amount relea- sed, amount sanctioned for creation of assets
Other	Paddy Procurement Programme	Normal	---	---	16,001.54	---
	Subsidy for Family Oriented Income Generating Schemes OBC Families below Poverty Line	Normal	---	---	149.34	---
	Rehabilitation of Surrendered Misguided Youths	Normal	11,322.34	---	16,674.38	---
	Jorhat Medical College (JMC), Jorhat	Normal	---	---	1,447.73	1,447.73
	Family Oriented Income Generating Scheme (FOIGS)	Normal	---	---	149.52	---
	Minor Forest Produce Schemes (M.F.P.)	Normal	613.85	---	110.47	---
	Promotion of Information Technology	Normal	424.89	---	120.00	---
	Assam State Wide Area Network (ASWAN)	Normal	380.00	---	400.00	---
	Integrated Housing & Slum Development Programme under JNNURM	Normal	---	---	115.25	115.25
	UIDSMT under JNNURM	Normal	722.18	722.18	---	---
	District Development Project/Programme	Normal	512.67	---	4,302.99	---
	National Health Mission (NHM)	Normal	2,27,498.49	5,599.29	3,46,556.41	---
	Assam Bikash Yojana	Normal	---	---	440.00	---
	Setting up of New Planetarium at Nalbari, North Lakhimpur, Kokrajhar and Other Places	Normal	281.40	281.40	---	---
	Establishment of IT Park	Normal	2,984.35	2,984.35	---	---
	Rastriya Krishi Vikash Yojana (RKVY)	Normal	20,462.30	---	25,278.26	---
	State Commission for Protection of Child Right	Normal	126.89	---	131.01	---
	Mid-Day-Meal Scheme for Cooking Cost	Normal	70,837.91	---	91,012.95	---
	Maintenance and Welfare of Parents & Senior Citizens Act & Senior Citizen Council including Day Care Centre	Normal	159.96	---	168.40	---

APPENDIX III
GRANTS IN AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT
(INSTITUTION WISE AND SCHEME WISE)

(In lakh of ₹)						
Receptients	Schemes	TSP/SCCP/ Normal/FC/ EAP	2022-2023	Of the Total amount relea- sed, amount sanctioned for creation of assets	2021-2022	Of the Total amount relea- sed, amount sanctioned for creation of assets
Other	National e-Governance Programme in Agriculture (NeGP-A)	Normal	117.93	---	---	---
	Procurement, Installation, Augmentation and Repair of Distribution and Power Transformer along with lines, fitting and necessary Civil Works Electrification of Anganbadi Centre and Primary School	Normal	2,850.00	2,850.00	4,000.00	4,000.00
	Rastriya Madhyamik Shiksha Abhijan (RMSA)	Normal	---	---	14,400.00	---
	Assam Hills Medical College & Research Institute, Diphu	Normal	30,318.27	---	10,073.52	---
	Implementation of Integrated Child Protection Scheme (ICPS)	Normal	1,699.55	---	---	---
	South Guwahati Central Water Supply Project & North Guwahati Water Supply Project (JICA)	Normal	3,062.63	---	1,742.80	---
	State Share under Central Pool Fund for N.E. Region	Normal	---	---	31,815.00	---
	Grants under Article 275 (i) of Constitution for Tribal Development	Normal	314.76	314.76	---	---
	National Urban Livelihood Mission (NULM)	Normal	6,547.94	---	5,738.13	---
	Promotion of Sports & Youth Welfare Activities including Football Academy	Normal	4,286.71	---	4,215.38	---
	Rural Infrastructure Development Fund (R.I.D.F.)	Normal	250.00	---	---	---
	Assam State Disaster Management Authority	Normal	1,463.92	---	19,663.65	---
	Assam Infrastructure Project (ADB)	Normal	885.39	---	751.90	---
	Upgradation of NT Road through Ramfal Bil Bazar to Old Wether Road with Conversion of Bridge into RCC Bridge (International Border Area)	Normal	---	---	14,394.71	---
	e-Districts	Normal	---	---	109.35	109.35
	ESDM Cluster Development	Normal	332.50	---	---	---
	Strengthening & Capacity Building of AEDC Ltd. and AMTRON (India) Informatics Ltd.	Normal	800.00	---	360.00	---
	Rehabilitation Grant (Flood)	Normal	---	---	800.00	---
	Rehabilitation Grant (Cyclone)	Normal	16,100.91	---	3,863.91	---
	Storm Water Drainage for Margherita Town	Normal	317.48	---	960.66	---
		Normal	---	---	140.05	140.05

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GRANTS IN AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT
(INSTITUTION WISE AND SCHEME WISE)

(In lakh of ₹)						
Receptients	Schemes	TSP/SCCP/ Normal/FC/ EAP	2022-2023	Of the Total amount relea- sed, amount sanctioned for creation of assets	2021-2022	Of the Total amount relea- sed, amount sanctioned for creation of assets
Other	Scheme for Implementation of Person with Disability Act, 1995 (SIPDA)	Normal	---	---	477.41	477.41
	Improvement of Sujit Narzary Road from Tihu Chowk to Barimakha via Belguri Pathar	Normal	---	---	457.25	457.25
	Construction of Model Anganwadi Centre	Normal	---	---	24,850.00	24,850.00
	Umbrella Scheme for Production of Milk	Normal	1,234.00	---	---	---
	Assam State Space Application Centre	Normal	133.00	---	500.00	---
	Support to Eco Task Company of 134 Battalion for setting up of base at Gorukhuti, Darang	Normal	---	---	160.00	---
	Provincialised Teachers/ Employees Serving in Non-Government Colleges	Normal	1,532.81	---	---	---
	Rural Self Employment Training Institute (RSETI)	Normal	121.91	---	---	---
	National Rural Economic Transformation Project (NRETP)	Normal	4,333.76	---	---	---
	Sub-Mission on Agricultural Extension (SMAE)	Normal	1,479.91	---	---	---
	Sub-Mission on Agriculture Mechanization (SMAM)	Normal	2,534.40	---	---	---
	Sub-Mission on Agricultural Seeds and Planning Materials	Normal	1,500.01	---	---	---
	National Food Security Mission - Oil Palm	Normal	1,945.79	---	---	---
	National Food Security Mission - Oil Seeds	Normal	762.66	---	---	---
	Urban Health and Wellness Centers-Central Finance Commission Award	FC	6,555.00	6,555.00	---	---
	Support to Diagnostic Infrastructure in the Primary Health Care Facilities of the PHCs-Central Finance Commission Award	FC	5,063.50	5,063.50	---	---
	Building-less Sub-Centres, PHCs & CHCs-Central Finance Commission Award	FC	1,332.00	1,332.00	---	---
	Support to Diagnostic Infrastructure in the Primary Health Care Facilities of the Urban PHCs-Central Finance Commission Award	FC	1,097.25	1,097.25	---	---
	Conversion of Rural PHCs and SCs into Health and Wellness Center-Central Finance Commission Award	FC	7,960.54	7,960.54	---	---

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(INSTITUTION WISE AND SCHEME WISE)

(In lakh of ₹)						
Receptients	Schemes	TSP/SCCP/ Normal/FC/ EAP	2022-2023	Of the Total amount relea- sed, amount sanctioned for creation of assets	2021-2022	Of the Total amount relea- sed, amount sanctioned for creation of assets
Other	Block Level Public Health Units-Central Finance Commission Award	FC	531.00	531.00	---	---
	Support to Diagnostic Infrastructure in the Primary Health Care Facilities of the Sub-Centers-Central Finance Commission Award	FC	4,686.00	4,686.00	---	---
	Drivers Handymen and Conductors Covid Relief Scheme	Normal	---	---	590.20	---
	Assistance to Assam Society for Social Audit under MGNREGA as State Link Scheme (SLS)	Normal	292.88	---	---	---
	Construction of Bridge over river Brahmaputra connecting Palashbari to Sualkuchi (New Development Bank)	Normal	9,000.00	9,000.00	---	---
	Assam State Bridge Infrastructure Project (ASBIP)-World Bank	EAP	4,500.00	4,500.00	---	---
	Tied Grant-Central Finance Commission-Rural Local Bodies	FC	91,422.00	---	---	---
	Untied Basic Grant-Central Finance Commission-Rural Local Bodies	FC	60,922.47	---	---	---
	Implementation of the Relief Package Offered to Employees and Workers of HPC Ltd.	Normal	38,375.00	---	37,500.00	---
	PM-Ayushman Bharat Health Infrastructure Mission	Normal	6,433.33	6,433.33	---	---
	Rashtriya Gram Swaraj Abhiyan (RGSA)	Normal	493.00	---	542.32	---
	Chief Ministers Special Package for Dhemaji District	Normal	---	---	143.10	---
	Development & Beautification of Historical Place- Habung	Normal	475.00	475.00	---	---
	Assam Administrative Staff College Society	Normal	134.90	---	---	---
	Gratuitous Relief (Flood)	Normal	32,453.06	---	13,222.25	471.33
	Judicial Academy, Assam	Normal	144.61	---	123.42	---
	National Food Security Mission	Normal	10,808.75	---	9,255.54	---
	Construction of Class Room/ Additional Class Room, Science Laboratory etc.	Normal	141.34	141.34	---	---
	Improvement/ Development of Roads in Dhemaji Town	Normal	---	---	165.29	165.29
	IT Infrastructure Support and Services for State Data Centre	Normal	855.00	---	400.00	---
Rastriya Ucchatar Shiksha Abhijan	Normal	7,550.45	---	1,395.83	---	

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(INSTITUTION WISE AND SCHEME WISE)

(In lakh of ₹)						
Receptants	Schemes	TSP/SCCP/ Normal/FC/ EAP	2022-2023	Of the Total amount relea- sed, amount sanctioned for creation of assets	2021-2022	Of the Total amount relea- sed, amount sanctioned for creation of assets
Other	National Mission on Sustainable Agriculture	Normal	---	---	1,018.17	---
	National Mission on Agriculture Extension & Technology	Normal	---	---	3,701.84	---
	National Livestock Health and Disease Control Programme	Normal	746.82	---	883.62	---
	National Livestock Management Programme	Normal	---	---	1,210.32	---
	National Mission on Ayush including Mission on Medicinal Plant	Normal	1,242.40	---	---	---
	Remuneration to Contractual Teachers under Madrassa Education	Normal	414.50	---	302.27	---
	National Rural Drinking Water Programme	Normal	51,082.36	51,082.36	34,245.07	34,245.07
	National Rural Livelihood Mission (NRLM)	Normal	41,638.37	---	37,283.87	---
	Integrated Watershed Management Programme (IWMP)	Normal	4,328.00	---	1,648.14	---
	Implementation for Computerization of TPDS Project PDS Network	Normal	280.65	---	343.86	---
	Construction of Regional Multiutility Town Hall & Cultural Centre at Tinsukia	Normal	---	---	116.35	116.35
	Grants-in-aid to Assam Khadi and Village Industries Board	Normal	1,953.99	---	2,198.01	---
	Assam Agri-Business & Rural Transformation Project (APART) (World Bank)	EAP	26,500.00	---	19,584.00	---
	Real Estate Regulatory Authority	Normal	---	---	146.11	---
	Randhan Jyoti	Normal	3,412.82	---	2,495.03	---
	Rural Infrastructure Development Fund (RIDF)	Normal	343.67	---	612.97	---
	Assam Rural Infrastructure Development Fund (RIDF)-NABARDs Loan Component	Normal	8,590.44	8,590.44	41,506.22	41,506.22
	Provision for State Share of Non-Lapsable Central Pool of Resource (NLCPR) Project	Normal	---	---	215.47	215.47
Payment of dues as per FTFRP	Normal	28,500.00	---	29,200.00	---	
Horticulture Mission for North East and Himalayan State	Normal	4,377.00	---	4,205.50	---	

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GRANTS IN AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT
(INSTITUTION WISE AND SCHEME WISE)

Receipients	Schemes	TSP/SCCP/ Normal/FC/ EAP	2022-2023	Of the Total amount relea- sed, amount sanctioned for creation of assets	(In lakh of ₹)	
					2021-2022	Of the Total amount relea- sed, amount sanctioned for creation of assets
Other	Town Hall	Normal	3,067.24	3,367.24	---	---
	APSEIP Tranche 4 (ADB)	Normal	36,851.00	---	2,664.00	---
	Composite Scheme of Transmission & Distribution in NER (NERPSIP)	Normal	---	---	4,392.72	---
	Financial Support for Maintenance of State Road by PWRD (Assam Road Maintenance Fund)- Mukhya Mantri Path Nirman Yojana	Normal	---	---	1,600.00	---
	Model Schools	Normal	---	---	1,674.01	---
	General Basic Grant	Normal	---	---	3,680.14	---
	Development of Horticulture	Normal	500.00	500.00	1,661.50	1,661.50
	Setup of 12 Nos. Model Degree College	Normal	494.97	---	---	---
	Grants @ Rs. 25,000/- to 1000 Women SHG	Normal	250.00	---	149.60	---
	Financial Assistance to War Veterans	Normal	307.00	---	---	---
	Beti Bachao-Beti Padahao	Normal	890.00	---	---	---
	Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)-Per Drop More Crop	Normal	1,701.66	---	7,311.16	---
	Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)	Normal	373.58	---	---	---
	Smart City Mission	Normal	17,900.00	---	---	---
	Housing for All (Pradhan Mantri Awas Yojana)	Normal	39,318.05	39,318.05	26,432.50	26,432.50
	Pradhan Mantri Awas Yojana (Gramin) PMAY-G	Normal	12,80,418.09	12,80,418.09	2,06,902.39	2,06,902.39
	Scheme under NLCPR	Normal	2,536.73	2,536.73	---	---
	Improvement of Roads of Tinsukia Master Plan Area	Normal	---	---	595.48	595.48
	Pradhan Mantrir Fasal Bima Yojana	Normal	12,700.00	---	25,200.00	---
	Free Text Books to the Students from Class IX to X	Normal	6,330.00	---	6,195.00	---
	Assam Inland Water Transport Development Society	Normal	24,640.00	---	3,348.00	---

APPENDIX III
GRANTS IN AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT
(INSTITUTION WISE AND SCHEME WISE)

(In lakh of ₹)						
Receptants	Schemes	TSP/SCCP/ Normal/FC/ EAP	2022-2023	Of the Total amount relea- sed, amount sanctioned for creation of assets	2021-2022	Of the Total amount relea- sed, amount sanctioned for creation of assets
Other	Blue Revolution-Integrated Development and Management of Fisheries	Normal	4,205.99	---	4,927.50	---
	Assam Integrated Flood & River Bank Erosion Risk Management Investment Programme	Normal	5,400.00	5,400.00	---	---
	Development of Halflong Tourist Circuit	Normal	190.00	190.00	---	---
	Ujjal DISCOM Assurance Yojana (UDAY)	Normal	7,220.00	---	---	---
	Targeted Subsidy to APDCL	Normal	28,500.00	---	48,000.00	---
	Establishment of Smart Gaon Panchayat in Convergence with line Department for Construction of new GP Building @ ₹ 25.00 lakh for 324X25.00 (L) GP=8100.00LAKH	Normal	447.43	447.43	---	---
	Assam Silk Outreach Mission (Muga)	Normal	---	---	451.52	---
	Yarn Bank of Mulberry at Sualkuchi	Normal	760.00	---	---	---
	Shyama Prasad Mukharjee Urban Mission (SPMRM)	Normal	6,471.70	---	---	---
	Scheme for Providing Scooty to Top 20,000 Girl Students	Normal	---	---	9,327.70	---
	WIF-Agriculture Cold Storage	Normal	---	---	780.93	---
	Formation of Labour Welfare Society	Normal	---	---	260.55	---
	Skill City Development	Normal	6,520.39	6,400.00	---	---
	Development of ASTC Stations	Normal	190.00	---	740.00	---
	City Amenities Development Fund	Normal	21,173.51	21,173.51	9,023.19	9,023.19
	Infrastructural Development in ITDP and Outside ITDP Areas of Assam	Normal	---	---	4,701.11	---
	Construction of Girl Hostel for SC	Normal	414.02	---	---	---
	Renovation of Prashanti Lodges	Normal	---	---	400.00	400.00
	Improvement of Infrastructure of Guwahati City	Normal	5,868.53	5,868.53	3,928.32	3,928.32
	One Time Special Grant	Normal	11,500.00	---	---	---
	Children in 428 Tea Garden Managed School for Free Uniform & Breakfast	Normal	---	---	497.56	---
	Implementation of Ujjawala Scheme	Normal	138.60	---	200.99	---

APPENDIX III
GRANTS IN AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT
(INSTITUTION WISE AND SCHEME WISE)

(In lakh of ₹)						
Receptients	Schemes	TSP/SCCP/ Normal/FC/ EAP	2022-2023	Of the Total amount relea- sed, amount sanctioned for creation of assets	2021-2022	Of the Total amount relea- sed, amount sanctioned for creation of assets
Other	Enhancement of Intra State Transmission System of Assam (AIIB)	Normal	19,982.93	---	18,000.00	---
	N.C.S.P. (Mission Mode Project for Employment Exchange)	Normal	125.25	---	---	---
	Balance 5% State Share Component of DDUGJY-New Implemented by APDCL	Normal	6,361.00	6,361.00	---	---
	10% State Share Component of RDSS Infrastructure Works-Loss Reduction implemented by APDCL	Normal	7,000.00	7,000.00	---	---
	Implementation of New Solar Projects by APGCL at different districts of Assam	Normal	153.16	153.16	---	---
	Extensive Maize Cultivation for fodder purpose nearby bank of Brahmaputra	Normal	398.30	---	---	---
	Promotion of Natural Farming	Normal	500.00	---	---	---
	Community Development Programme of Agriculture in Various Districts	Normal	475.00	---	---	---
	Auditorium in Urban Areas	Normal	1,004.30	1,004.30	---	---
	Assam Institute of Research for Tribals and Scheduled Castes Society (Research and Training)	Normal	555.56	---	---	---
	Promotion & Development of Tea Tourism Infrastructure	Normal	3,000.00	3,000.00	---	---
	Assam State Infrastructure Development Corporation Ltd. (ASIDCL)	Normal	475.00	---	---	---
	Assam Knowledge Network	Normal	7,900.00	---	---	---
	Implementation of Aadhar Authentication User Agency	Normal	166.71	---	---	---
	Financial Grant as One Time Compensation to Workers of Rajabari Tea Estate, Golaghat	Normal	247.95	---	---	---
	Grants in Aid to Assam Youth Commission for Providing Training cum Coaching	Normal	473.63	---	---	---
	Establishment and Operationalization of Fast Track Spl. Courts (FTSCs)	Normal	128.16	---	---	---
	Waiving of Examination Fee for BPL Students	Normal	5,356.97	---	---	---
	Pragyan Bharati	Normal	25,411.08	---	---	---
	Integrated Watershed Management Programme Central Share for ST	Normal	335.00	---	---	---
	Integrated Watershed Management Programme Central Share for SC Area	Normal	739.00	---	---	---

APPENDIX III
GRANTS IN AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT
(INSTITUTION WISE AND SCHEME WISE)

(In lakh of ₹)						
Receipients	Schemes	TSP/SCCP/ Normal/FC/ EAP	2022-2023	Of the Total amount relea- sed, amount sanctioned for creation of assets	2021-2022	Of the Total amount relea- sed, amount sanctioned for creation of assets
Other	Teacher Education	Normal	1,016.01	240.71	---	---
	Mission Bhumi Putra	Normal	255.00	---	---	---
	New Initiative-Saksham Anganwadi Upgradation	Normal	885.48	885.48	---	---
	PM Gati Shakti	Normal	3,000.00	3,000.00	---	---
	Upgradation of Standard of Administration-Award of 13th Finance Commission	FC	472.62	---	625.89	---
	Others [below 1 crore]	Normal	8,811.17	1,189.22	7,236.71	839.34
Grand Total:			46,68,080.79#	20,72,240.95	31,78,009.04	8,42,474.47

Out of ₹ 46,68,080.79 lakh of Grants-in-Aid, ₹ 40,01,182.07 lakh is booked under Revenue Section and ₹ 6,66,898.72 lakh is booked under Capital Section.

**APPENDIX - IV
DETAILS OF EXTERNALLY AIDED PROJECTS**

(In lakh of ₹)

Aid Agency	Scheme/ Project	Total Approved Assistance *			Amount Received						Amount Repaid		Expenditure #	
					During the year			Upto the year						
		Grant	Loan	Total	Grant	Loan	Total	Grant	Loan	Total	During the year	Upto the year	During the year	Upto the year
IDA	Assam Agricultural Competitiveness Project	82,487.74	9,165.31	91,653.05	---	---	---	72,014.67	7,784.34	79,799.01	473.60	3,626.66	(a)	(a)
ADB	Assam Power Sector Development Project	99,031.85	11,003.53	1,10,035.38	---	---	---	99,919.31	10,742.39	1,10,661.70	677.41	10,353.58	(a)	(a)
	Assam Governance and Public Resource Development Project	1,02,274.38	11,363.82	1,13,638.20	---	---	---	52,228.48	5,803.14	58,031.62	338.21	3,331.46	(a)	(a)
	Assam Power Sector Enhancement investment Programme Project	1,23,747.57	13,749.73	1,37,497.30	25,917.94	2,879.68	28,797.62	1,96,449.63	20,827.48	2,17,277.11	769.23	3,422.90	36,851.00	1,35,960.17
	Assam Integrated Flood and River Bank Erosion Risk Management Investment Programme	23,539.88	2,615.54	21,655.42	---	---	---	47,789.87	5,310.05	53,099.92	182.23	761.15	5,400.00	60,217.47

**APPENDIX - IV
DETAILS OF EXTERNALLY AIDED PROJECTS**

(In lakh of ₹)

Aid Agency	Scheme/ Project	Total Approved Assistance *			Amount Received						Amount Repaid		Expenditure #	
					During the year			Upto the year						
		Grant	Loan	Total	Grant	Loan	Total	Grant	Loan	Total	During the year	Upto the year	During the year	Upto the year
	Assam Urban Infrastructure Investment Programme Project-I	13,293.88	1,477.09	14,770.97	---	---	---	43,514.13	4,835.02	48,349.15	135.17	381.50	(a)	47,302.11
IBRD	Preparation of the Assam State Road Projects	1,24,767.82	13,863.09	1,38,630.91	---	---	---	1,68,419.36	18,713.25	1,87,132.61	490.18	1,917.34	54,500.00	2,00,690.47
IBRD	Scaling up of Assam PWRD Computerisation Project (PWRD)	9,506.51	1,056.28	10,562.79	---	---	---	950.66	105.62	1,056.28	6.27	27.30	(a)	666.67
GOJP	Guwahati Water Supply Project	48,730.20	5,414.47	54,144.67	4,013.04	445.88	4,458.92	63,838.84	7,093.05	70,931.89	292.17	1,668.12	(a)	1,07,489.00
GOJP	Consolidated Debt Relief Grant (Guwahati Medical College Hospital)	369.16	41.02	410.18	---	---	---	369.16	41.02	410.18	2.40	22.80	(a)	(a)
GOFR	Assam Project on Forest and Biodiversity Conservation	19,530.20	2,170.02	21,700.22	4,569.25	507.69	5,076.94	26,897.28	2,988.55	29,885.83	45.74	172.61	9,900.00	25,439.24

**APPENDIX - IV
DETAILS OF EXTERNALLY AIDED PROJECTS**

(In lakh of ₹)

Aid Agency	Scheme/ Project	Total Approved Assistance *			Amount Received						Amount Repaid		Expenditure #	
					During the year			Upto the year						
		Grant	Loan	Total	Grant	Loan	Total	Grant	Loan	Total	During the year	Upto the year	During the year	Upto the year
IDA	Preparation of Project Citizen Centric Service Delivery Reforms in NE Project (GOA)	229.91	25.55	255.46	4,151.83	461.32	4,613.15	15,635.43	1,737.30	17,372.73	32.72	56.84	(a)	17,562.88
IBRD	Assam Inland Water Transport Project (AIWTP) (Assam Inland Water Transport Development Society)	404.11	44.90	449.01	6,829.06	758.85	7,587.91	9,802.78	1,089.29	10,892.07	7.87	15.83	24,640.00	32,788.00
ADB	JFPR Assistance-Livelihood Improvement for River Erosion Victims in Assam (Flood & River Erosion Management Agency of Assam)	601.65	66.85	668.51	---	---	---	665.67	---	665.67	---	---	(a)	162.19
IBRD	Assam State Public Finance Institutional Reforms (ASPIRE) Project (Assam Society for Comprehensive Fin. Mgt. System)	1,383.50	153.70	1,537.22	5,020.27	557.57	5,577.84	15,612.64	1,734.51	17,347.15	28.96	69.54	(a)	16,457.00

**APPENDIX - IV
DETAILS OF EXTERNALLY AIDED PROJECTS**

(In lakh of ₹)

Aid Agency	Scheme/ Project	Total Approved Assistance *			Amount Received						Amount Repaid		Expenditure #	
					During the year			Upto the year						
		Grant	Loan	Total	Grant	Loan	Total	Grant	Loan	Total	During the year	Upto the year	During the year	Upto the year
WORLD BANK	National Rural Livelihood Project**	---	---	---	---	---	---	946.38	---	946.38	---	---	(a)	46,130.28
	Flexible Pool for Communicable Diseases**	---	---	---	---	---	---	250.00	---	250.00	---	---	(a)	(a)
IBRD	Assam Agri Business & Rural Transformation Project (Assam Rural Infrastructure Agri-Services Society)	20,871.35	2,319.03	23,190.38	16,007.36	1,778.60	17,785.96	60,545.97	6,727.35	67,273.32	123.71	220.86	26,500.00	52,684.00
NDB	Assam Bridge Project	---	---	---	34,291.21	3,810.38	38,101.59	1,22,878.48	13,653.41	1,36,531.89	246.07	453.98	50,500.00*	1,81,400.00
IBRD	Assam Intra State Transmission System Enhancement Project	---	---	---	11,144.88	1,238.29	12,383.17	17,031.11	1,892.32	18,923.43	16.35	16.35	19,982.93	37,982.93
AIIB	Assam Electricity Distribution System Enhancement & Loss Reduction Project	---	---	---	3,716.76	412.97	4,129.73	3,716.76	412.97	4,129.37	---	---	(a)	(a)

* This amount includes ₹ 4,500.00 lakh from World Bank and ₹ 46,000 lakh from New Development Bank.

APPENDIX - IV
DETAILS OF EXTERNALLY AIDED PROJECTS

(In lakh of ₹)

Aid Agency	Scheme/ Project	Total Approved Assistance *			Amount Received						Amount Repaid		Expenditure #	
					During the year			Upto the year						
		Grant	Loan	Total	Grant	Loan	Total	Grant	Loan	Total	During the year	Upto the year	During the year	Upto the year
ADB	Assam Skill University Project	---	---	---	1,449.61	161.06	1,610.67	1,449.61	161.06	1,610.67	---	---	6,400.00	6,400.00
	Medical Education and Research Department	---	---	---	33.84	3.76	37.60	33.84	3.76	37.60	---	---	400.00	400.00
	Assam Secondary Road Network Improvement Project	---	---	---	4,789.61	532.18	5,321.79	4,789.61	532.18	5,321.79	---	---	19,000.00	19,000.00
TOTAL					1,21,934.66(b)	13,548.23(c)					3,868.29			

(a) The exact schemes could not be identified from the budget documents and accounts rendered by the State Government and as such actual expenditure could not be shown against the respective scheme. (b) Please see 'Additional Central Assistance for EAP' of Statement No. 14 (c) Please see 'Block Loan' of Annexure to Statement No.17.

* Source: Website of Aid Accounts and Audit Division, DEA, Ministry of Finance, GOI (covering the period from 01-04-2002 to 30-09-2019). Approved Assistance up to 2019-20 could not be updated as the website is under maintenance.** Scheme wise approved assistance could not be provided as the same could not be identified from the data/information available in the website of Aid Accounts and Audit Division, Ministry of Finance, Government of India.

Expenditure reflected as per code provided by the State Government vide letter No. FEA.320386/311 dated 26-06-2023.

APPENDIX - V
EXPENDITURE ON SCHEME

A. CENTRAL SCHEMES (Centrally Sponsored Schemes and Central Schemes)

(In lakh of ₹)

Sl. No.	GOI Scheme	State Scheme under Expenditure head of Accounts	Normal/ TSP/ SCSP	Budget Provision 2022-23			Actual 2022-23				Actual 2021-22				Remarks
				GOI Share	State Share	Total	Expenditure				Expenditure				
							GOI Releases	GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total	
1.	National Social Assistance Programme (NSAP) (90:10)	National Social Assistance Programme (NSAP)	Normal	32,962.77	---	32,962.77	30,954.41	30,913.42	---	30,913.42	29,622.26	29,622.26	---	29,622.26	
2.	Mahatma Gandhi National Rural Employment Guarantee Programme (MGNREGA) (90:10)	Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA)	Normal	50,000.00	16,666.67	66,666.67	22,509.17	22,216.30	7,405.43	29,621.73	25,989.69	38,141.94	12,606.76	50,748.70	
3.	Mid-Day Meal (MDM) (90:10)	Mid-Day Meal	Normal	86,948.88	8,541.31	95,490.19	88,721.40	70,837.91	6,006.16	76,844.07	77,134.48	---	7,196.98	7,196.98	
4.	Integrated Child Development Services (90:10)	Implementation of Integrated Child Development Service Schemes (ICDS)	Normal	---	---	---	---	---	---	---	---	---	---	---	
	(a) Anganwadi Services	Anganwadi Workers/Helpers - Enhancement	Normal	1,41,074.22	58,961.47	2,00,035.69	1,80,426.26	1,08,611.10	41,963.52	1,50,574.62	1,17,524.06	---	21,810.09	21,810.09	
	(b) National Nutrition Mission	Special Nutrition Programme (PMGY)	Normal	98,073.54	14,191.73	1,12,265.27	---	75,126.18	7,191.39	82,317.57	---	57,977.54	33.27	58,010.81	
	(c) Maternity Benefit Programme	National Mission for Empowerment of Women including Indra Gandhi Matritav Sahyog Yojana (IGMSY)	Normal	337.79	965.67	1,303.46	---	---	591.23	591.23	337.50	200.99	24.61	225.60	
	(d) Scheme for Adolescent Girls	Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABALA)	Normal	1,500.00	166.67	1,666.67	---	112.07	10.97	123.04	---	1,660.65	161.65	1,822.30	
	(e) Integrated Child Protection Scheme	Implementation of Integrated Child Protection Scheme (ICPS)	Normal	3,870.21	406.92	4,277.13	3,734.67	3,456.28	301.40	3,757.68	864.69	---	2,298.48	2,298.48	
(f) National Crèche Scheme	National Crèche Scheme	Normal	0.01	200.00	200.01	---	0.01	0.01	0.02	---	---	---	---		
5.	Green Revolution (Krishi Unnati Scheme &	Rashtriya Krishi Vikash Yojana (RKVY)	Normal	40,379.93	4,788.52	45,168.45	33,310.78	17,415.51	1,982.02	19,397.53	24,502.81	29,845.88	5,223.72	35,069.60	

APPENDIX - V
EXPENDITURE ON SCHEME

A. CENTRAL SCHEMES (Centrally Sponsored Schemes and Central Schemes)

(In lakh of ₹)

Sl. No.	GOI Scheme	State Scheme under Expenditure head of Accounts	Normal/ TSP/ SCSP	Budget Provision 2022-23			Actual 2022-23				Actual 2021-22				Remarks
				GOI Share	State Share	Total	GOI Releases	Expenditure			GOI Releases	GOI Share	State Share	Total	
								GOI Share	State Share	Total					
	Rashtriya Krishi Vikash Yojana (90:10)														
6.	Umbrella Scheme for Development for Minorities. (90:10)	Multi Sectoral Development Programme for Minorities in selected Minority Concentrated Districts	Normal	18,130.14	5,048.48	23,178.62	---	16,130.49	3,368.80	19,499.29	15,999.32	5,360.46	3,034.67	8,395.13	GOI fund released under Umbrella Scheme
		Post Matric Scholarship for Minority Students	Normal	---	---	---	---	---	---	---	---	---	---	---	
		Pre-Matric Scholarship for Minorities	Normal	---	---	---	---	---	---	---	---	---	---	---	
		Merit cum Means based Scholarship for Professional & Technical Courses	Normal	---	---	---	---	---	---	---	---	---	---	---	
7.	National Education Mission (90:10)	Sarva Shiksha Abhiyan	Normal	1,39,473.14	1,33,899.55	2,73,372.69	2,08,913.39	1,29,474.32	99,025.51	2,28,499.83	1,56,156.40	---	1,04,856.55	1,04,856.55	
	Samagra Shiksha Abhiyan	Rastriya Madhyamik Shiksha Abhijan (RMSA)	Normal	33,357.54	---	33,357.54	---	30,318.27	---	30,318.27	---	10,073.52	---	10,073.52	
		Literacy Campaigning for Saakshar Bharat Mission (SBM)/DIET/ CTE	Normal	---	---	---	---	---	---	---	---	4,092.04	3,915.03	8,007.07	
	Rashtriya Uchch Shiksha Abhiyan	Rashtriya Uchch Shiksha Abhiyan	Normal	12,800.00	34,835.52	47,635.52	6,842.92	6,842.93	34,311.10	41,154.03	924.49	924.49	30,896.49	31,820.98	

APPENDIX - V
EXPENDITURE ON SCHEME

A. CENTRAL SCHEMES (Centrally Sponsored Schemes and Central Schemes)

(In lakh of ₹)

Sl. No.	GOI Scheme	State Scheme under Expenditure head of Accounts	Normal/TSP/SCSP	Budget Provision 2022-23			Actual 2022-23				Actual 2021-22				Remarks
				GOI Share	State Share	Total	GOI Releases	Expenditure			GOI Releases	GOI Share	State Share	Total	
								GOI Share	State Share	Total					
8.	Umbrella Scheme for Development of Schedule Castes. (90:10)	Pre & Post Matric Scholarships/Construction of Boy & Girls Hostels/Upgradation of Merit/Coaching & Allied Schemes for SC Students & those engaged in unclean occupations.	Normal	1,692.96	239.17	1,932.13	10.00	1,683.52	238.68	1,922.20	41.55	634.87	171.88	806.75	
9.	Umbrella Scheme for Development Schedule Tribes. (90:10)	Umbrella Scheme for Education of ST Students	Normal	9,720.00	1,080.00	10,800.00	18,491.10	7,000.20	777.81	7,778.01	9,938.60	3,243.25	360.34	3,603.59	GOI fund released under Umbrella Scheme
		Pre-Matric Scholarship for S.T.(P)	Normal	---	---	---	---	---	---	---	---	---	---	---	
		Post-Matric Scholarship for S.T.(P)	Normal	---	---	---	---	---	---	---	---	---	---	---	
		Stipend to Craftsmen Training to S.T. (P)	Normal	---	---	---	---	---	---	---	---	---	---	---	
10.	Umbrella Scheme for Development of Backward Classes, Differently Abled and other Vulnerable Groups Minorities. (90:10)	Post Matric Scholarships for OBC Students	Normal	10,874.14	970.56	11,844.70	---	10,874.12	330.04	11,204.16	1,268.90	772.39	369.50	1,141.89	GOI fund released under Umbrella Scheme
		Pre-Matric Scholarship to OBC Student	Normal	---	---	---	1,758.50	---	---	---	---	---	---	---	
		Construction of Boys & Girls Hostel	Normal	---	---	---	---	---	---	---	---	---	---	---	
11.	Pradhan Mantri Awas Yojana (PMAY) (90:10)	Pradhan Mantri Awas Yojana (Gramin) PMAY-G	Normal	13,79,776.27	1,53,308.49	15,33,084.76	9,14,175.00	11,35,009.61	1,45,408.48	12,80,418.09	5,77,110.76	1,82,609.51	24,292.88	2,06,902.39	

**APPENDIX - V
EXPENDITURE ON SCHEME**

A. CENTRAL SCHEMES (Centrally Sponsored Schemes and Central Schemes)

(In lakh of ₹)

Sl. No.	GOI Scheme	State Scheme under Expenditure head of Accounts	Normal/ TSP/ SCSP	Budget Provision 2022-23			Actual 2022-23				Actual 2021-22				Remarks
				GOI Share	State Share	Total	GOI Releases	Expenditure			GOI Releases	GOI Share	State Share	Total	
								GOI Share	State Share	Total					
	a. PMAY-Rural b. PMAY- Urban	Pradhan Mantri Awas Yojana (Urban) PMAY-U	Normal	---	---	---	39,699.77	---	---	---	18,079.31	---	---	---	
12.	Pradhan Mantri Gram Sadak Yojana (PMGSY) (90:10)	Pradhan Mantri Gram Sadak Yojana (PMGSY)	Normal	---	7,72,086.57	7,72,086.57	65,765.00	---	6,27,736.75	6,27,736.75	1,59,150.00	---	7,09,892.79	7,09,892.79	
13.	Jal Jeevan Mission (erstwhile National Rural Drinking Water Mission). (90:10)	National Rural Drinking Water Programme	Normal	---	68,425.72	68,425.72	---	---	51,173.46	51,173.46	---	2,814.77	31,745.38	34,560.15	
14.	Swachh Bharat Mission (SBM). (90:10) (a) SBM-Rural (b) SBM - Urban	Water Supply and Sanitation (Nirmal Bharat Abhiyan)	Normal	---	---	---	---	---	---	---	---	---	---	---	
		Swachh Bharat Abhiyan	Normal	49,571.00 5,500.00	5,517.50 621.66	55,088.50 6,121.66	21,445.00 7,039.80	25,189.25 ---	2,808.31 10.12	27,997.56 10.12	25,678.03 910.39	21,327.92 910.40	3,096.30 91.04	24,424.22 1,001.44	
15.	Modernization of Police Forces (including Security related Expenditure). (90:10)	General Security related expenditure	Normal	---	---	---	---	---	---	---	---	---	---	---	
		National Scheme for Modernisation of Police & Other Forces	Normal	4,157.02	3,058.30	7,215.32	11,302.48	3,709.65	1,518.38	5,228.03	26,042.88	324.47	619.69	944.16	GOI fund released under GOI Scheme nomenclature

(a) Sharing ratio of actual expenditure not available.

* All the schemes shown above have been linked to MH 1601 and from 1601 to Expenditure Head of Account. Scheme wise sharing arrangement has been furnished by the State Government.

** Sharing ratio depicted as per Niti Ayog Office Memorandum No. O/11013/02/2015-CSS & CMC dated 17-08-2016.

*** Gross Budget provision and actual expenditure incurred under Tribal Area Sub Plan, Scheduled Caste Sub Plan and Normal under CSS/CP for the year 2022-23 are given below:

APPENDIX - V
EXPENDITURE ON SCHEME

Name	Gross Budget Provision	Actual Expenditure
	(In lakh of ₹)	
	2022-23	
Tribal Area Sub Plan	---	---
Scheduled Caste Sub Plan	---	---
Normal	---	---
Total -	---	---

**APPENDIX - V
EXPENDITURE ON SCHEME**

B. STATE SCHEMES

(In lakh of ₹)

Sl. No.	State Scheme	Normal, Tribal Sub Plan or Scheduled Caste Sub Plan	Approved Outlay		Budget Allocation		Expenditure	
			2022-23	2021-22	2022-23	2021-22	2022-23	2021-22
1.	Char Area Development	Normal	(a)	(a)	58.15	57.42	32.85	30.47
2.	ASOM Maala	Normal	(a)	(a)	1,21,244.85	40,000.00	1,21,119.85	35,000.00
3.	Assam State Roads Project (World Bank)	Normal	(a)	(a)	---	---	---	---
4.	Archeology	Normal	(a)	(a)	980.34	400.00	304.60	33.26
5.	Rural Water Supply	Normal	(a)	(a)	18,297.38	38,999.67	13,320.05	31,885.72
6.	Craftsmen Training	Normal	(a)	(a)	421.16	414.20	312.42	284.43
7.	Sports Authority of Assam	Normal	(a)	(a)	777.67	416.06	741.37	416.06
8.	Minorities Development Board/Corporation	Normal	(a)	(a)	1,336.49	1,261.82	113.57	784.21
9.	Establishment of National Law College & Judicial Academy	Normal	(a)	(a)	570.00	1,593.99	570.00	1,511.10
10.	City Infrastructure	Normal	(a)	(a)	5,560.00	7,653.6	4,537.01	7,152.41
11.	Assam Adarsh Gram Yojana	Normal	(a)	(a)	12,372.00	2,000.00	12,022.00	---
12.	Construction /Improvement of classroom	Normal	(a)	(a)	3,636.60	128.00	141.34	26.67
13.	Construction of Assembly building	Normal	(a)	(a)	4,750.00	4,000.00	4,749.90	746.64

APPENDIX - V
EXPENDITURE ON SCHEME

B. STATE SCHEMES

(In lakh of ₹)

Sl. No.	State Scheme	Normal, Tribal Sub Plan or Scheduled Caste Sub Plan	Approved Outlay		Budget Allocation		Expenditure	
			2022-23	2021-22	2022-23	2021-22	2022-23	2021-22
14.	Externally Aided Projects (JICA) Guwahati Water Supply Scheme (GMDA)	Normal	(a)	(a)	38,917.80	32,400.00	---	31,815.00
15.	Assam Power Sector Enhancement invested programme (ADB)	Normal	(a)	(a)	---	2,702.88	---	---
16.	Assam Integrated Flood & River Bank Erosion Management Programme (ADB)	Normal	(a)	(a)	12,400.02	8,600.02	---	---
17.	Dr. Bhupen Hazarika Memorial	Normal	(a)	(a)	107.75	158.50	72.58	80.55
18.	Siu-Kya-Fa Sammannay Khetra	Normal	(a)	(a)	130.36	572.07	223.52	572.00
19.	Micro Entrepreneurs Support Fund	Normal	(a)	(a)	2,50,000.00	2,53,000.00	29,969.00	1,50,663.22
20.	Employment Services	Normal	(a)	(a)	348.72	428.78	235.58	361.81
21.	Library Services	Normal	(a)	(a)	3,408.85	3,809.47	2,507.53	2,829.72
22.	Construction of Science City	Normal	(a)	(a)	2,140.00	400.00	2,140.00	400.00
23.	New Planetariums	Normal	(a)	(a)	285.00	480.00	281.40	450.88

**APPENDIX - V
EXPENDITURE ON SCHEME**

B. STATE SCHEMES

(In lakh of ₹)

Sl. No.	State Scheme	Normal, Tribal Sub Plan or Scheduled Caste Sub Plan	Approved Outlay		Budget Allocation		Expenditure	
			2022-23	2021-22	2022-23	2021-22	2022-23	2021-22
24.	Scheme for Providing Scotty to Top 20,000 Girl Students who passed H.S. Examination	Normal	(a)	(a)	25,889.48	9,380.96	25,411.08	9,327.70
25.	Compensation to Victims of Assam Agitation	Normal	(a)	(a)	1,100.00	80.00	1,089.00	80.00
26.	Orunodoi	Normal	(a)	(a)	2,00,000.00	1,86,025.00	2,43,988.50	1,71,866.61
27.	Arundhati Gold Scheme	Normal	(a)	(a)	3,838.00	4,000.00	3,838.00	2,500.00
28.	Srimanta Sankardev University	Normal	(a)	(a)	828.00	520.00	428.00	520.00
29.	Completion of High Court Building (Construction of UNDERPASS)	Normal	(a)	(a)	19.00	66.40	15.68	66.40
30.	Gratuitious Relief (Pandemic i.e. COVID-19 etc.)	Normal	(a)	(a)	11,610.00	24,100.00	1,419.66	9,909.80
31.	Mega Mission (Samagra Gramya Unnayan Yojana)	Normal	(a)	(a)	1,62,000.00	40,000.00	1,55,000.00	40,000.00

**APPENDIX - V
EXPENDITURE ON SCHEME**

B. STATE SCHEMES

(In lakh of ₹)

Sl. No.	State Scheme	Normal, Tribal Sub Plan or Scheduled Caste Sub Plan	Approved Outlay		Budget Allocation		Expenditure	
			2022-23	2021-22	2022-23	2021-22	2022-23	2021-22
32.	Gene Bank for Protection and Conservation of Indigenous Fish Species in Assam (GIBF)	Normal	(a)	(a)	95.00	100.00	95.00	100.00
33.	Indira Miri Widow Pension Achoni for age Group 18 to 59 years left out from IGWPS under NSAP and One Time Grant of ₹ 25,000/	Normal	(a)	(a)	7,315.00	4,704.36	7,315.00	4,704.36
34.	Free Text Books to the Students from Class IX to X	Normal	(a)	(a)	6,330.80	6,195.00	6,330.00	6,195.00
35.	Mission MOITRI	Normal	(a)	(a)	30,000.00	12,000.00	30,000.00	12,000.00
36.	Improvement of Infrastructure of Guwahati City	Normal	(a)	(a)	12,000.00	8,000.00	5,868.53	3,928.32
37.	Tea Mission	Normal	(a)	(a)	7,125.00	10,000.00	6,405.33	4,592.23
38.	Assam Darshan	Normal	(a)	(a)	2,394.00	2,896.00	2,392.68	2,040.00
39.	Establishment of Health Institute in the Pattern of AIIMS	Normal	(a)	(a)	3,800.00	2,320.01	2,957.06	1,980.09

**APPENDIX - V
EXPENDITURE ON SCHEME**

B. STATE SCHEMES

(In lakh of ₹)

Sl. No.	State Scheme	Normal, Tribal Sub Plan or Scheduled Caste Sub Plan	Approved Outlay		Budget Allocation		Expenditure	
			2022-23	2021-22	2022-23	2021-22	2022-23	2021-22
40.	State Signature Scheme	Normal	(a)	(a)	40,000.00	36,250.83	18,104.47	27,993.61
41.	Construction of Warehouse for EVM	Normal	(a)	(a)	1,252.39	1,256.00	1,086.72	1,065.87
42.	Construction of Roads in Tea Garden Labour Lines	Normal	(a)	(a)	4,750.00	15,000.00	4,364.51	13,644.65
43.	State Priority Scheme (General Road Works)	Normal	(a)	(a)	2,90,000.00	3,80,000.00	2,82,748.47	3,70,121.14
44.	Conversion of 1000 Nos. of SPT Bridges	Normal	(a)	(a)	1,076.35	8,500.00	1,051.12	4,809.85
45.	Deen Dayal Divyangjan Pension	Normal	(a)	(a)	13,726.00	20,237.56	13,719.04	16,137.04
46.	PRANAM Commission	Normal	(a)	(a)	146.50	138.32	129.89	92.48
47.	Operation of Sanjibani	Normal	(a)	(a)	912.00	1,246.56	912.00	1,246.56
48.	Gorukhuti Project	Normal	(a)	(a)	200.00	260.00	---	260.00
49.	Sakhi Express	Normal	(a)	(a)	---	4,321.26	---	4,125.72
50.	ANNA Yojana, Free Rice	Normal	(a)	(a)	48,909.87	52,926.65	24,421.65	52,926.65

(a) Scheme wise approved Outlay is not available.

APPENDIX - VI
DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE
(FUNDS ROUTED OUTSIDE STATE BUDGET)
(UNAUDITED FIGURES)

(In lakh of ₹)

Sl. No.	GOI Scheme Name	Implementing Agencies	GOI Releases		
			2022-23	2021-22	2020-21
(i) Centrally Sponsored Scheme (CSS) Fund Transfer					
1	Atal Vayo AbhyudayYojana(AVYAY) [3968]	Sadau Asom Gamy Puthibharal Santha, Assam, Global Health & Education Centre-[GHEC], Gram Vikas Parishad, Guwahati Youth Society, Dhula Regional Physically handicapped Development Association, Jagriti Sanmilita Unnayan Kendra, Lakhimpur, WODWICHEE, Global, Health Immunisation & Population Control Organisation-[CHIPCO], Women Empowerment Society(WESA), Al-Amin Library Foundation, Nagaon,(AALF) Jagriti Sanmilita\Unnayan Kendra, Lakhimpur, Assam [JSUKL], Integrated Development Association(IDAA), South Borbond Gram Unnayan Samity, Karimganj Saptha Barna Welfare Organisation, GRAMIN BIKASH SAMITTEE North East Voluntary Association of Rural Developmnt (NEVARD),Gram Vikas Parishad, SURJADAYA YUBA SANGHA, Committee on Socio-Economics & Health Development, Global Friendship Society [GFSA], Rupahi Kohinoor Club, Dikrong Valley Environment & Rural Development Society-[DVERDS], Fulkumari Bapuji Club, Mahila Mandal, South Borbond Gram	609.32	790.11	-----

APPENDIX - VI
DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE
(FUNDS ROUTED OUTSIDE STATE BUDGET)
(UNAUDITED FIGURES)

(In lakh of ₹)

Sl. No.	GOI Scheme Name	Implementing Agencies	GOI Releases		
			2022-23	2021-22	2020-21
		Unnayan Samity, Global Health & Education Centre-[GHEC], Golaghat Nirman Mahila Got NGO			
(i) Centrally Sponsored Scheme (CSS) Fund Transfer					
2	Agriculture Extension[9144]	Assam Agricultural University	290.00	-----	-----
3	Conservation of Aquatic Eco Systems[3095]	Assam State Wetland Authority	-----	0.95	-----
4	Development of Skills[3212]	Various Non-Government Organisations	274.42	270.64	245.98
5	Incentivization of Panchayats[1813]	State Institute of Rural Development, Assam	159.00	182.00	159.00
6	Integrated Scheme on Agriculture Census and Statistics[9005]	Assam Agricultural University/ Assam Science Technology and Environment Council/ Directorate Of Economics & Statistics, Assam/ Director of Agriculture (NFSM)	-----	827.11	1,463.35
7	Jal Jeevan Mission(JJM)/National Drinking Water Mission[9150]	State Water and Sanitation Mission Assam, Dispur, Down Town Charity Trust	4,58,998.47	4,20,101.31	-----
8	Mahatma Gandhi National Rural Guarantee Program-Center Component[9219]	Office of Commissioner, Panchayat and Rural Development Department, Assam	1,87,021.58	1,97,972.67	2,18,852.72
9	National Action Plan For Drug Demand Reduction[3817]	Various Non-Government Organisations	436.85	524.40	686.09
10	National Bamboo Mission[3540]	Cane and Bamboo Technology Centre	-----	45.30	84.38
11	National Rural Livelihood Mission - Center Component[9181]	Assam State Rural Livelihoods Mission Society	47.98	301.97	31.36

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DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE
(FUNDS ROUTED OUTSIDE STATE BUDGET)
(UNAUDITED FIGURES)

(In lakh of ₹)

Sl. No.	GOI Scheme Name	Implementing Agencies	GOI Releases		
			2022-23	2021-22	2020-21
12	North East Special Infrastructure Development Scheme (NESIDS)-[3559]	North Eastern Development Finance Corporation Limited[NEDFi]	24,133.84	-----	-----
(i) Centrally Sponsored Scheme (CSS) Fund Transfer					
13	PM Formalization of Micro Food Processing Enterprises[3887]	Assam Industrial Development Corporation Limited-[AIDC]	40.00	328.94	-----
14	Pradhan Mantri Anusuchit Jaati Abhyuday Yojana(PM AJAY)[3967]	Tezpur University	5.00	-----	-----
15	Pradhan Mantri Ayushman Bharat Health Infrastructure Mission(PM ABHIM)[3991]	State Health Society,Assam	225.94	-----	-----
16	Pradhan Mantri Matsya Sampada Yojana (PMMSY)[3890]	Directorate Of Fisheries,Assam	-----	99.55	61.53
17	Promotion of Apprenticeship[3639]	IOCL(R/D)/ PIA-ONGC, Cachar Forward Base, Srikona, Silchar/ Numaligarh Refinery Limited/ PIA-Assam Asset,Nazira/ Indian Oil Corporation Limited Bongaigaon Refinery/ PIA-Indian Oil Corporation Limited (Assam Oil Division)/ Airports Authority of India, Guwahati/ PIA-Oil India Limited Duliajan/ Cement Corporation of India Limited/ All India Radio Tezpur/ Emami Limited/ FM TRG & TEST(NER)/ BVFCL/ N F Railway Maligaon/ North Eastern	-----	331.57	299.26

APPENDIX - VI
DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE
(FUNDS ROUTED OUTSIDE STATE BUDGET)
(UNAUDITED FIGURES)

(In lakh of ₹)

Sl. No.	GOI Scheme Name	Implementing Agencies	GOI Releases		
			2022-23	2021-22	2020-21
		Electric Power Corporation Ltd.			
18	Rashtriya Krishi Vikas Yojna[9145]	Assam Agriculture University/ Foundation of AIC-AAU Incubator	128.46	72.20	221.13
(i) Centrally Sponsored Scheme (CSS) Fund Transfer					
19	Rashtriya Pasudhan Vikas Yojana[3935]	ASSAM LIVESTOCK DEVELOPMENT AGENCY, Guwahati	-----	227.97	-----
20	Samarthya (BBBP Creche PMMVY Gender Budget Research Skilling Training etc)-[3980]	Department of Social Welfare, Assam, Deputy Commissioner Kamrup Metropolitan District, Deputy Commissioner BBBP Dhemaji, National Institute Of Rural Development- NE Regional Centre	7,918.01	3,600.64	-----
21	Sambal(One Stop Centre Mahila Police Volunteer Women helpline Swadhar Ujjawala Widow homes etc)-[3979]	Department of Social Welfare, Assam, District Social Welfare Office[Udalguri, Dhubri, Dhemaji, Bongaigaon, Sonitpur, Nalbari, Morigaon, Bishwanath Chariali, Lakhimpur, Kamrup, Dibrugarh, Cachar, Sibsagar, Hailakandi, Golaghat, Darrang, Jorhat Tinsukia, Goalpara, Barpeta, Baksa, Kamrup(M)], Deputy Commissioner One Stop Centre [Kokrajhar, Karbi Anglong, Diphu, Charaideo, Nagaon, West Karbi Anglong, Majuli, Hojai, Haflong], Sakhi (One Stop Centre, Bajali	129.61	711.60	-----

APPENDIX - VI
DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE
(FUNDS ROUTED OUTSIDE STATE BUDGET)
(UNAUDITED FIGURES)

(In lakh of ₹)

Sl. No.	GOI Scheme Name	Implementing Agencies	GOI Releases		
			2022-23	2021-22	2020-21
22	Sub - Mission on Agriculture Extension[9144]	Assam Agricultural University	-----	187.00	268.12
(i) Centrally Sponsored Scheme (CSS) Fund Transfer					
23	Sub- Mission on Seed and Planting Material[3031]	Assam State Seed Certification Agency/ Assam Seeds Corporation Limited	-----	206.55	1,544.65
24	Tertiary Care Programs[2035]	Dr. B. Borooah Cancer Institute	124.38	230.84	82.01
TOTAL			6,80,542.86	6,27,013.32	2,23,999.58

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DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE
(FUNDS ROUTED OUTSIDE STATE BUDGET)
(UNAUDITED FIGURES)

(In lakh of ₹)

Sl. No.	GOI Scheme Name	Implementing Agencies	GOI Releases		
			2022-2023	2021-2022	2020-2021
(ii) Central Sector (CS) Scheme Fund Transfer					
25		Director Of Medical Education Assam/Bharti Airtel/Chief Electoral Officer, Assam/North Eastern Development Finance Corporation Ltd., Directorate of Food, Civil Supply and Consumer, SP,CID Assam Police, Amazing Namaste Foundation, Indian Institute of Technology, Guwahati, Brahmaputra Valley Fertilizer Corporation Ltd., Progressive Fertichem Pvt. Ltd.,	59,500.23	1,681.58	11,561.65
26	Administrative Reforms and Pensioners Scheme	N F Railway Pensioners Association	-----	0.80	-----
27	Agriculture Census and Statistics[9005]	Assam Agricultural University (AAU), Directorate of Eco. & Statistics, Assam	3,093.58	-----	-----
28	Agriculture Infrastructure Fund.[3894]	Agriculture Infrastructure Fund, Assam	-----	75.00	-----
29	Aid to Voluntary Organisations Working for the Welfare of Scheduled Tribes[3547,4014]	Various Non-Government Organisations	88.32	185.12	40.62
30	Ambedkar Hastshilp Vikas Yojana[1435]	Bodoland Regional Apex Weavers and Artisans Cooperative Federation Ltd., Kokrajhar (Govt.,Autonomous Bodies)/ Assam Minorities Development Board-State Government PSUs/ Jiba Kanta Gogoi Memorial Artisan Co-operative Society Ltd./ Kamdhenu Primary Co-Operative Society Ltd. and	-----	129.12	115.58

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DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE
(FUNDS ROUTED OUTSIDE STATE BUDGET)
(UNAUDITED FIGURES)

(In lakh of ₹)

Sl. No.	GOI Scheme Name	Implementing Agencies	GOI Releases		
			2022-2023	2021-2022	2020-2021
(ii) Central Sector (CS) Scheme Fund Transfer					
		Various Non-Government Organisations/ Assam State Cooperative Federation Ltd./Aatmanirbhar Assamese Jewelry Handicraft Producer Company Limited/Moupia Handicraft Producer Company Limited/Jariyo Jimochaya Handicrafts Producer Company Limited			
31	ASPIRE (Promotion of Innovation, Rural Industry and Entrepreneurship)[3403]	Indian Institute of Entrepreneurship	-----	31.95	-----
32	Assistance to Autonomous Bodies[1015]	Institute of Advanced Study in Science and Technology	4,372.00	3,465.00	3,080.00
33	Assistance to Central Agencies[1105]	PFA/N.F. Railway/ Maligaon	-----	41.50	-----
34	Assistance to IHMS/FCIS/ IITTM/NIWS-ETC[1094]	Institute of Hotel Management, Catering Technology & Applied Nutrition/ State IHMCTAN (Jorhat) Assam	-----	665.47	-----
35	Assistance to Other Institutions[1958]	Central Institute of Technology, Kokrajhar	2,200.00	5,705.95	6,082.54
36	Assistance to State Agencies for Intra-State Movement of Food Grains and FPS Dealers Margin under NFSA[3424]	Directorate of Food ,Civil Supply and Consumer	-----	54,574.78	36,808.23
37	Assistance to Voluntary Organisation Working for Welfare of SCS[9496]	Various Non-Government Organisations	-----	-----	83.21
38	Atal Innovation Mission (AIM) including Self Employment and Talent	Headmaster LN Bezbarua HS School/ Gopinath Bordoloi Memorial High School/ Don Bosco School Bengrol/	304.00	632.00	978.00

APPENDIX - VI
DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE
(FUNDS ROUTED OUTSIDE STATE BUDGET)
(UNAUDITED FIGURES)

(In lakh of ₹)

Sl. No.	GOI Scheme Name	Implementing Agencies	GOI Releases		
			2022-2023	2021-2022	2020-2021
(ii) Central Sector (CS) Scheme Fund Transfer					
	Utilization[2531]	Dalgaon HS School/ Shankardev Vidya Niketan,Dhemaji/ Moridhal High School/ Atal Tinkering Lab Sissimukh HS School/Principal, Jawarhar Navodaya Vidyalaya Dibrugarh/ Kuralguri Higher Secondary School/ TC Govt. Girls HS And MP School/ Shankardev Vidya Niketan, Howraghat/ Kendriya Vidyalaya Karimganj/ Dhakuakhana Higher Secondary School/ Kalakhowa Adarsha High School/ Sankardev Shishu Vidya Niketan Simaluguri/ Kanpai Bordoloi High School/ Kendriya VIidyalaya HPCL Jagiraod/ Jawahar Navodaya Vidyalaya Marigaon/ Barajol Higher Secondary School/ Vivekananda Kendra Vidyalaya (NEC) Baragolai/ Kendriya Vidyalaya Silchar/ Patamari Sonaram High School/ Gogamukh Higher Secondary School/ Kendriya Vidyalaya HPC Panchgram/ Jorhat Govt. Girls HS and MP School/ Vivekananda Kendra Vidyalaya Ramnagar Silchar/ Chimenmukh Tribal High School/ United Tribal High School/ Jawahar Hindi High Schoo Dhubri/ Panibill High School/ Rashtra Bhasha Vidyalaya High School/ Sree Bangur High School/ Cinnamara Higher Secondary School/ Sankar Dev Bidya Niketan Garamurmajuli/ Adarsha Vidyalaya, Dokuchi/			

APPENDIX - VI
DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE
(FUNDS ROUTED OUTSIDE STATE BUDGET)
(UNAUDITED FIGURES)

(In lakh of ₹)

Sl. No.	GOI Scheme Name	Implementing Agencies	GOI Releases		
			2022-2023	2021-2022	2020-2021
(ii) Central Sector (CS) Scheme Fund Transfer					
		NPS International School/ Jawahar Jyoti Higher Secondary School/ Panigaon Higher Secondary School, Lakhimpur, Assam/ Public Higher Secondary School/ Adarsh Vidyalaya Barkhetri/ Milan Higher Secondary School Banekuchi/ Sankar Madhab High School Nalbari/ Kendriya Vidyalaya Central University Tezpur/ Tezpur Bengali Boys Higher Secondary School/ Baterhat High School/ Adarsha Vidyalaya Chenga Barpeta/ Bapuji High School Bongaigaon/ Halakura Higher Secondary School/ Tamarhat High School/ Barhampur S.S.I.H.S.School/ Tihu High School/ Jugal High School/ Kundil High School/ Athiabari Vidyamandir Hs School/ Bahbari High School Baksa/ Kaurubaha Deulkuchi Higher Secondary School Deulkuchi/ Naokata Milan Higher Secondary School/ Nikashi High School/ Pragati High School/ Uttar Betna High School/ Adarsh Vidyalaya Mandia/ Adarsh Vidyalaya Pakabetbar/ Adarsha Vidyalaya Rupsi Pt Barpeta/ Bhella Higher Secondary School/ Garala High School/ Jania High School Barpeta/ Mazdia High School Barpeta/ TND Girls Madrassa H S School/ Satrasal Higher Secondary Vidyapith/ St Francis De Sales School Bahalpur/ Adarsha Vidyalaya Matia/ Fatengapara High			

APPENDIX - VI
DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE
(FUNDS ROUTED OUTSIDE STATE BUDGET)
(UNAUDITED FIGURES)

(In lakh of ₹)

Sl. No.	GOI Scheme Name	Implementing Agencies	GOI Releases		
			2022-2023	2021-2022	2020-2021
(ii) Central Sector (CS) Scheme Fund Transfer					
		School/ Jawahar Navodaya Vidyalaya, Karbianglong, Assam/ Adarsha Vidyalaya Lowairpoa/ Jawahar Navodaya Vidyalaya Dhing/ Kendriya Vidyalaya :Tinsukia/ Kokila Pubpara High Madrassa/ Dergaon Girls Higher secondary School Rajabari High School ATL Grant/ Chhaygaon Higher Secondary School/ R. K Choudhury High School, Kukurmara/ Beloguri High School/ Dirak Higher Secondary School/ Panitola Girls High School/ Mrm High School Dumerguri/ Tengrajan High School/ Makhibaha Higher Secondary School/ Gossaigaon Higher Secondary School/ Janata High School chirang/ Bhakatpamua High School/ Lakhpathar High School/ Saikhowa Higher Secondary School/ Ghilamara Higher Secondary School/ Kuruabahi Higher Secondary School/ Indranee Devi Higher Secondary School/ North Boitamari High School/ Amguri Higher Secondary School/ Bhuragaon Haricharan Sarkar Higher Secondary School/ Laimekuri Higher Secondary School/ Sastry Memorial High School/ Phillobari High School/ Bamunbari High School/ Angardhowa High School/ Barghuli Nehru Higher Secondary School/ Chatala Anchalik High School/ Salbari Higher Secodary School			

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(In lakh of ₹)

Sl. No.	GOI Scheme Name	Implementing Agencies	GOI Releases		
			2022-2023	2021-2022	2020-2021
(ii) Central Sector (CS) Scheme Fund Transfer					
		Baksa/ Brahmaputra Jatiya Bidyalaya/ ST. Francis DE Ssales Higher Secondary School/ Government Girls Higher Secondary & Multipurpose School/ Vivekananda Kendra Vidyalaya/ Foundation Of AIC-AAU Incubator/ Sowmar Vidyapith Higher Secondary School Digboi/ Lezai Higher secondary School/ Bokakhat Higher Secondary School/ Choukhuty High School/ Jyotirmaya High School/ Bilasipara Public Higher Secondary School/ Birjhora Higher Secondary School/ Kawli High School/ Soilmaru High Madrassa/ Manas Valley Academy/ Barpathar High School/ Namberpara High School/ Dikom High School/ Kalakata Higher Secondary School/ Nowagaon High School/ Puthimari Chandirpara High School/ Paglahat High School/ Balikuri Higher Secondary School Barpeta/ Panbari High School/ Nilbagan Model Higher Secondary School/ Barkanda Peoples Academy H S School/ Kendriya Vidyalaya ONGC Sivasagar/ Kendriya Vidyalaya Haflong/ Kadong High School/ Bhringeshwar High School/ Adarsh Vidyalaya Ganakkuchi, Barpeta/ Gorehaga Bahpati Higher Secondary School Lakhimpur/ Sanskriti The Gurukul, Guwahati/ Boruah Block High School/			

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(In lakh of ₹)

Sl. No.	GOI Scheme Name	Implementing Agencies	GOI Releases		
			2022-2023	2021-2022	2020-2021
(ii) Central Sector (CS) Scheme Fund Transfer					
		Jyotirupa High School/ Kendriya Vidyalaya Diphu/ Moran Higher Secondary School/ Merer Char High School Mererchar/ Moran Public High School Moran/ Kendriya Vidyalaya Khanapara/ Jamunamukh Higher Secondary School Jamunamukh/ Kendriya Vidyalaya IIT Guwahati/ Kendriya Vidyalaya Lumding/ Tintia Ahataguri High School/ Bodosa High School, Chirang/ Baginadi Nagar High School/ Dirgha Majgoan High School/ No two Lalpani High School/ Debesuthan Janajati High School/ Kendriya Vidyalaya Dholchera/ Dhumergat High School/ Khowang Higher Secondary School/ Sankardev Shishu Niketan Patacharkuchi/ Shankardev Shishu Vidya Niketan Machkhowa Dhimaji/ Bhimbar Deuri High School Bahgorah/ Sankardev Sshishu Niketan Habibarangabari/ Marias Public School, Kamrup/ BBCM Shankerdev Shishu Vidya Niketan, North Lakhimpur/ Sankardev Shishu Niketan Sissiborgaon/ Shankardev Shishu Niketan Phulbari/ F A Ahmed High School Naitor/ Kendriya Vidyalaya AFS Chabua/ Berbhangi Higher Secondary School Dhubri/ Kaklabari Higher Secondary School/ Bokial High School, East Block, Golaghat, Assam/ Khora Higher Secondary			

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(In lakh of ₹)

Sl. No.	GOI Scheme Name	Implementing Agencies	GOI Releases		
			2022-2023	2021-2022	2020-2021
(ii) Central Sector (CS) Scheme Fund Transfer					
		School Lakhimpur/ Katori Chapori High School Lakhimpur/ Dhemaji Desangpani Higher Secondary School Dhemajibil/ Kendriya Vidyalaya Lokra/Shankardev Vidya Niketon Kathiatoli/ Vivekananda Kendra Vidyalaya Golaghat/ Saint Josephs High School Sivasagar/ Tinsuti High School Tinsuti/ Bimala Prasad Chaliha High School Lakhimpur/ Army Public School Narangi/ Rangjuli Higher Secondary School Goalpara/ Krishnai Habraghat High School Goalpara/ Bapuji High School ATL Grant/ Mahesh Ch Academy High School/ Kismat Hasdaha High School/ Jogir Mahal High School/ F.A.Memorial High School,Alamganj/ Alamganj Geramari Amalgamated Higher Secondary School/ Nagaon Janata High School/ Ponchagaon High School/ Gahiya High School/ Narengkati Higher Secondary School/ Bihpuria Academy High School Lakhimpur/ Borbali Academy High School Barbali/ Sri Sankar Dev Bidya Niketon Kampur/ Jwngma Bodo Foraisali/ Janakalyan High School Lakhimpur/ Kacharihat High School Golaghat/ St. Francis De Sales Higher Secondary School/ Shankardev Vidya Niketan, Howraghat/ Kendriya Vidyalaya Dinjan/ Goreswar			

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(In lakh of ₹)

Sl. No.	GOI Scheme Name	Implementing Agencies	GOI Releases		
			2022-2023	2021-2022	2020-2021
(ii) Central Sector (CS) Scheme Fund Transfer					
		Higher Secondary School, Sarifulchaki/ Bogidole High School Sibsagar/ Lakwa Tantia Higher Secondary School Lakwa/ Kendriya Vidyalaya New Bongaigaon/ Delhi Public School Numaligarh/ Kendriya Vidyalaya ONGC II Jorhat/ Sankardev Bidya Niketan Jamunamukh/ Nehru Hindi Vidyalaya Sivasagar/ Mushalpur HS School Baksar/ Dhubri Municipal High School Dhubri/ Paramesh Talukdar Uchcha Madhyamik Vidiyalaya Baradi/ Ambari Baregarh High School Abhayapuri/ Jamadarbhita High Madrassa Kasima/ Joybhum Kamakhyabari High School Joybhum/ Adarsha Vidyapith High School Howly/ Subankhata High School Barbari/ Markula High School Markula/ Rongamati High School Dergaon/ Panchgram Town High School Panchgram/ Premlochan Higher Secondary School Mohanpur/ Bahona Boys High School Bahona/ Army Public School Basistha/ Godwins School Sarusajai/ Rampur High School Kandurapather/ Rupahi High School Pathalipam/ Batamara High School Batamara/ Bishrampur High School/ Chala High School/ Juba Nagar High School Lakhimpur/ Sankardev Shishu NiketanN Bongaon/ J K Memorial Eenglish School Rajyeswarpur/ St Vivekananda English Academy			

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(In lakh of ₹)

Sl. No.	GOI Scheme Name	Implementing Agencies	GOI Releases		
			2022-2023	2021-2022	2020-2021
(ii) Central Sector (CS) Scheme Fund Transfer					
		Maligaon/ Sankardev Shishu Niketan Simen Chapori Dhemaji/ Golap Academy Kanchanpur II/ Modern Public High School Hailakandi/ Biswanath Jnan Bharati School Sonitpur/ Janakalyan Higher Secondary School Barpeta/ Jogai Mathura High School Cachar/ Swadhin Bazar High School Cachar/ Netaji Subhas Vidyaniketan HS School Chirang/ Baguan Girls High School Goalpara/ Janaki Charan Higher Secondary School Hailakandi/ Nityanandapur High School Lala/ Mahadev Agarwalla High School Mariani Jorhat/ Mariani Girls High School Jorhat/ Hekra Higher Secondary School Kamrup/ Kaziranga English Academy Kamrup/ Digaru High School Kamrup Metropolitan/ Kahilipara High School Kamrup Metropolitan/ Kamarkuchi High School Kamrup Metropolitan/ Bagalijan High School Lakhimpur/ Banhpara High School Lakhimpur/ Milonpur Deogharia High School Rangoli/ Mulagavaru High School Dichaw Batua/ North Lakhimpur Girls Higher Secondary School/ Dongibil High School Bihpuria/ Pahumora High School Lakhimpur/ Chakalaghat Hight Secondary School Nagaon/ Bir Lachit Bor Phukan College Sivasagar/ Mahakali Grant High School Tinsukia.			

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Sl. No.	GOI Scheme Name	Implementing Agencies	GOI Releases		
			2022-2023	2021-2022	2020-2021
(ii) Central Sector (CS) Scheme Fund Transfer					
39	Atmosphere & Climate Research - Modeling Observing Systems and Services (ACROSS)[0335]	Assam Agricultural University	-----	76.30	100.31
40	Autonomous Organisations[1853]	National Institute of Design Jorhat	1,421.15	3,426.90	573.00
41	Ayurgyan[3987]	NORTH-EAST INSTITUTE OF SCIENCE & TECHNOLOGY (CSIR)-[NEIST]	0.74	9.00	-----
42	Ayushman Bharat(PMJAY)[3685]	Atal Amrit Abhiyan Society, Assam	21,433.86	-----	-----
43	Ayurswasthya Yojana[3988]	Govt. Ayurvedic College & Hospital, Guwahati	-----	400.00	-----
44	Beti Bachao Beti Padhao[9346]	Deputy Commissioner Kamrup Metropolitan District/ Cachar District/ Dhemaji District	-----	-----	41.89
45	Biogas Programme- Offgrid[3324]	Principal Chief Conservator of Forests, Assam-[PCCFASSAM] / Indian Institute of Technology , Guwahati (IITG)	-----	-----	311.28
46	Biotechnology Research and Development[0150]	Assam Agricultural University / Institute of Advanced Study in Science and Technology/ Gauhati University/ Indian Institute of Technology, Guwahati/ Tea Research Association/ Tezpur University/ Dibrugarh University/ Assam University, Silchar / North-East Institute of Science & Technology (CSIR) / Non-Government Organisations/ Assam Medical College/ Kaliabor	-----	4,007.37	5,428.33

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Sl. No.	GOI Scheme Name	Implementing Agencies	GOI Releases		
			2022-2023	2021-2022	2020-2021
(ii) Central Sector (CS) Scheme Fund Transfer					
		College/ Central Muga Eri Research & Training Institute, Central Silk Board/ Haflong Govt. College/ Bodoland University/ Chaiduar College/ Mangaldai College/ Digboi College/ Sualkuchi Budram Madhab Satradhikar College/ Gargaon College/ National Institute of Pharmaceutical Education & Research, Guwahati/ Gurucharan College, Silchar, Assam, 788004/ Gauhati Medical College Hospital/ Jawaharlal Nehru College, Boko/ Bimala Prasad Chaliha College/ Waimjing/ Intermediate Reference Laboratory, RNTCP, Assam/ Balipara Tract and Frontier Foundation-(NGOs)/Goalpara College/ Srikishan Sarada College/B. Borooh College/Dimo- ria College, Khetri/ Cotton University/ Governing Body, Sibsagar College/ Darrang College/ Kendriya Vidyalaya Khanapara BLISS/Anandaram Dhekial Phookan College/ Regional Medical Research Centre, Dibrugarh/ VRDL Silchar Medical College/ Manager Govt Duck & Poultry Farm, Joysagar/Namrup College /Solmari Hindi Vidhyapeeth & Welfare Society/ North Lakhimpur College Autonomous/ Dr. B. Borooh Cancer Institute/ Cachar College/			

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(In lakh of ₹)

Sl. No.	GOI Scheme Name	Implementing Agencies	GOI Releases		
			2022-2023	2021-2022	2020-2021
(ii) Central Sector (CS) Scheme Fund Transfer					
		MEM SEC Society For MED Education Tezpur/ Udalguri College/ Handi que Girls' College/ Dakshin Kamrup College, Mirza/ Bahona College/ Assam Don Bosco University/ Cachar Cancer Hospital Society/ Sibsagar Girls' College/ Bajali College, Pathsala/ State Cancer Institute,Guwahati/ L.T.K. College/ Govt. Ayurvedic College & Hospital, Guwahati/ Dhing College/ Nowgong College/ Jagiroad College/ Rangia College/ Central Institute Of Technology, Kokrajhar/ Pandu College, Pandu/ D.R. College/ Dibru College/ Bholanath College, Dhubri/ Down Town Charity Trust/ Biswanath College of Agriculture/ Arya Vidyapeeth College, Guwahati-16/ VRDL JMC Jorhat/ Tihu College, Tihu/ CENTRAL INSTITUTE OF TECHNOLOGY, KOKRAJHAR/ GNRC Limited/ Institute of Integrated Resource Management(NGO)			
47	Blood Transfusion Services[4061]	Assam State Aids Control Society(ASACS)	478.74	-----	-----
48	Capacity Building for Service Providers[1095]	Institute of Hotel Management, Catering Technology & Applied Nutrition/ Food Craft Institute, Samaguri, Nagaon Assam/ Assam Tourism Development Corporation Ltd.	40.32	41.81	16.23

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(In lakh of ₹)

Sl. No.	GOI Scheme Name	Implementing Agencies	GOI Releases		
			2022-2023	2021-2022	2020-2021
(ii) Central Sector (CS) Scheme Fund Transfer					
49	Centenaries And Anniversaries, Celebrations[1913]	Amazing Namaste Foundation	18.75	-----	-----
50	Climate Change Action Plan[1738]	North-East Institute of Science & Technology (CSIR)/ Assam Climate Change Management Society	-----	35.00	-----
51	Credit Linked Capital Subsidy And Technology Upgradation Scheme[0643]	National Institute of Technology, Silchar	-----	6.93	9.75
52	Conservation Development and Sustainable Management of Medicinal Plants[3989]	135 Eco Force Herbal Garden, 135 Inf Bn (TA) Eco Assam , Anandaram Dhekial Phookan College,NORTH - EAST INSTITUTE OF SCIENCE & TECHNOLOGY (CSIR)-[NEIST],BLAZING SWORD HERBAL GARDEN, ASSAM,Central Ayurveda Research Institute (Guwahati), ASSAM DON BOSCO UNIVERSITY - [ADBU], Dibrugarh University- [DBRU]	163.85	266.73	-----
53	Consumer Welfare Fund[3048]	Directorate of Food ,Civil Supply and Consumer	15.65	-----	-----
54	Cyber Security Projects (NCCC & Others)[0538]	Indian Institute of Technology, Guwahati / Cotton University	-----	80.00	21.00
55	Deen Dayal Disabled Rehabilitation Scheme SJE[0971]	Various Non-Government Organisations	261.34	167.76	90.71
56	Design & Technical Upgradation Scheme[1434]	Various Non-Government Organisations /North Eastern Handicrafts and Handlooms Development Corporation Ltd./ Bodoland Regional Apex Weavers and Artisans Cooperative Federation Ltd., Kokrajhar /Assam Apex	-----	61.54	61.08

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(In lakh of ₹)

Sl. No.	GOI Scheme Name	Implementing Agencies	GOI Releases		
			2022-2023	2021-2022	2020-2021
(ii) Central Sector (CS) Scheme Fund Transfer					
		Weavers' & Artisans Co-operative Federation Ltd./ Jiba Kanta Gogoi Memorial Welfare Trust/ Dikrong Valley Environment & Rural Development Society/ Kamdhenu Primary Co-Operative Society Ltd./ Assam State Cooperative Federation Ltd./ Assam Plains Tribes Development Corporation Limited			
57	Designing Innovative Solutions for Holistic Access to Justice in India (DISHA)[3955]	Law Research,NATIONAL LAW UNIVERSITY AND JUDICIAL ACADEMY, ASSAM	6.25	9.75	-----
58	Development of Entrepreneurship[3214]	Indian Institute of Entrepreneurship	-----	-----	487.00
59	Development of Infrastructure for Promotion of Health Research[1532]	Silchar Medical College Hospital/ Principal-cum-Chief Superintendent,Fakhruddin Ali Ahmed Medical College & Hospital / Multi-Disciplinary Research Unit, JMCH	-----	272.89	108.90
60	Development of Pharmaceutical Industry[1979]	National Institute of Pharmaceutical Education & Research, Guwahati	-----	-----	6.00
61	Dima Hasao Territorial Council[2023]	North Eastern Development Finance Corporation Limited[NEDFi]	396.00	-----	-----
62	Domestic Promotion and Publicity including Market Development	Assam Tourism Development Corporation Ltd./ Director IWT Assam/ Institute of Hotel Management, Catering	-----	50.00	-----

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Sl. No.	GOI Scheme Name	Implementing Agencies	GOI Releases		
			2022-2023	2021-2022	2020-2021
(ii) Central Sector (CS) Scheme Fund Transfer					
	Assistance[1097]	technology & applied Nutrition			
63	Economic Census[0992]	Directorate of Economics and Statistics, Assam A/c EC	-----	-----	19.00
64	E-Courts Phase II[3159]	Registrar General, High Court of Guwahati (Assam)	-----	349.30	874.37
65	Electronic Governance[0537]	Assam Electronics Development Corporation Ltd.(AMTRON)	-----	833.40	1,203.73
66	Environmental Education, Awareness and Training[3113]	Assam Science Society-(NGOs)/ Assam Science Technology and Environment Council		466.88	198.25
67	Environmental Information Systems[2401]	Assam Science Technology and Environment Council	-----	96.14	56.45
68	Establishment And Strengthening Of NCDC Branches And Health Initiatives Inter Sectoral Coordination For Preparation And Control Of Zoonotic Diseases And Other Neglected Tropical Diseases Surveillance Of Viral Hepatitis Anti-Microbial Resistance[9129]	Assam Agricultural University/ Guwahati Medical College Hospital	-----	34.43	36.05
69	Establishment Expenditure (Animal Husbandry Dairying and Fisheries)[3440]	North Eastern Regional Disease Diagnostic Laboratory	10.00	49.90	30.00
70	Establishment Expenditure (DST)[3486]	M/s Secretary Recreation Club Survey of India Silchar	-----	0.05	0.03

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Sl. No.	GOI Scheme Name	Implementing Agencies	GOI Releases		
			2022-2023	2021-2022	2020-2021
(ii) Central Sector (CS) Scheme Fund Transfer					
71	Establishment Expenditure (EF&CC)[3493]	Gauhati University	-----	169.61	-----
72	Establishment Expenditure (IPP)[3462]	National Law University And Judicial Academy, Assam/ Tezpur University	40.80	38.62	12.47
73	Establishment Expenditure (Law And Justice)[3470]	State Resource Centre Assam (NGOs)	-----	-----	1.00
74	Establishment Expenditure (Police)[3460]	CISF Unit HFCL Namrup/ Assam Sports Industries/ CISF Unit Oil Duliajan/ Asstt. Commandant/ DDO CISF Unit Lilabari Airport / DDO BTPP/NTPC Salakati/ DDO BRPL Bongaigaon / AC DDO GIA CISF GP HQR Guwahati/AC/DC DDO CISF Unit NRL Numaligarh/ Grant-In-Aid, CISF Unit,ONGC Jorhat/ AC/DDO CISF Unit IOC Guwahati/ NES Hqr Guwahati/ AC/DDO CISF Unit LGBI Guwahati Airport/ DC/DDO CISF Unit ASG Dibrugarh/ DDO NHPCL Gerukamukh/ VNEXX Enterprise/ D K Enterprises/ HQ 22 Sector Assam Rifles/ COMDT 11 Assam Rifles/ M/S V. S Associates/ COL (ADM) HQ IGAR (E)/ Subham Suppliers/ Kanak Associates/R J Corporation/ Army Trade Agencies/ DIG NEZ 2 Hqr Guwahati/ M/S Akash Engineering Works/	5.29	8.60	4.63

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Sl. No.	GOI Scheme Name	Implementing Agencies	GOI Releases		
			2022-2023	2021-2022	2020-2021
(ii) Central Sector (CS) Scheme Fund Transfer					
		Modi International/ Myrah Marketing/ DND Associates/ Solite Eltek Systems/ Puja Enterprise/ M/s Shivam Tile & Sanitary Mart/ M/s Vijay Traders/ dr enterprise/ Kamkhya Trading Co/ P.M. Associates/ G.D. Enterprises/ M/S Bhawani Hardware/ Priya Enterprises/ Shobha Furniture/ S M Enterprise/MAA Enterprises			
75	Establishment Expenditure Ayush[3463]	Rain Forest Research Institute (Indian Council of Forestry Research & Education)/ Biswanath College of Agriculture (AAU), Biswanath Chariali, Assam/ North-East Institute of Science & Technology (CSIR)/ Assam Agricultural University/ Assam Forest Department, Divisional Forest Officer, Parbatjhora Forest Division, Kokrajhar, Assam/ Regional Ayurveda Research Institute for Gastro-Intestinal Disorders (RARIGID) Guwahati/ Anandaram Dhekial Phookan College/ State Medicinal Plants Board, Assam/ 134 Inf Bn (TA) Eco Assam/ Asian Institute of Management and Technology	-----	-----	89.21
76	Establishment Expenditure Election Commission of India[3605]	Chief Electoral Officer, Assam	130.22	-----	158.75
77	Establishment Expenditure Higher Education[3447]	Putali Kayastha/ Lairent Lakpam Shruti Kumar Singha / Anjan Baskota/ Ramakanta Das/ Bolin Kumar Konwar/	-----	35.85	0.14

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Sl. No.	GOI Scheme Name	Implementing Agencies	GOI Releases		
			2022-2023	2021-2022	2020-2021
(ii) Central Sector (CS) Scheme Fund Transfer					
		Kami Ram Sarma/ Khagendra Kr. Sarkar/ Dr. Lokendra Prasad Dekh/ Anup Kumar Dey/ Nareswar Narzary/ Mrs. Rupali Swargiary			
78	Establishment Expenditure (DWRD & GR)[3437]	NORTH EASTERN REGIONAL INSTITUTE OF WATER AND LAND MANAGEMENT- [NERIWALM]	6,185.41	509.11	-----
79	Exploration Activities Under National Mineral Exploration Trust[3583]	The Directorate of Geology & Mining, Assam	161.46	433.66	-----
80	Family Welfare Schemes[3255]	Gauhati University/ Director of State ICDS Assam	61.52	109.09	93.20
81	Feedstock Subsidy to BCPL / Assam Gas Cracker Complex[3950]	Brahmaputra Cracker & Polymer Limited	13,100.00	1,04,292.00	1,70,000.00
82	Formation And Promotion Of 10000 Farmer Producer Organisations (FPOs)[3809]	North Eastern Regional Agricultural Marketing Corporation Ltd.	-----	275.00	275.00
83	Gender Budgeting and Research, Publication and Monitoring[3544]	Assam State Social Welfare Board/ National Institute of Rural Development- NE Regional Centre	-----	-----	8.43
84	Grants to Central Universities[0873]	Tezpur University/ Assam University, Silchar	1,148.04	560.36	177.45
85	Grants To Other Institutions[3758]	Assam Medical College	294.19	11.92	190.00
86	Handloom Cluster Development	Indian Institute of Technology, Guwahati/ Assam Apex		107.58	23.26

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Sl. No.	GOI Scheme Name	Implementing Agencies	GOI Releases		
			2022-2023	2021-2022	2020-2021
(ii) Central Sector (CS) Scheme Fund Transfer					
	Program - Handloom Mega Cluster[1865]	Weavers' & Artisans Co-operative Federation Ltd./ Bharali Silk Root Pvt. Ltd./ Siripuria BKSS Ltd./ 1 No. Chaulkora Buwa Kata S.S. Ltd.			
87	Handloom Weaver Comprehensive Welfare Scheme [1431]	Director of Handloom & Textiles, Govt. of Assam, Guwahati	-----	14.18	-----
88	Health Sector Disaster Preparedness And Response and HRD for Emergency Medical Services [3263]	Silchar Medical College ,Jorhat Medical College, Guwahati Medical College	390.00	-----	-----
89	HRD/Capacity Building Programme[1685]	North Eastern Regional Institute of Water and Land Management	-----	380.89	593.39
90	Human Resource and Capacity Development[3103]	Cachar Cancer Hospital Society (NGOs)/ Dr. B. Borooah Cancer Institute	-----	100.00	107.73
91	Human Resource Development Handicrafts[1440]	Various Non-Government Organisations/ Bodoland Regional Apex Weavers and Artisans Cooperative Federation Ltd.,Kokrajhar/ Jiba Kanta Gogoi Memorial Artisan Co-operative Society Ltd./ Kamdhenu Primary Co-Operative Society Ltd./ Assam State Cooperative Federation Ltd./ North Eastern Handicrafts and Handlooms Development Corporation Ltd.	-----	57.96	28.74
92	Indradhanush Gas Grid Limited (IGGL)-Part of the North East Natural Gas Pipeline Grid[3951]	Indradhanush Gas Grid Limited	1,52,853.00	85,000.00	18,000.00

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(In lakh of ₹)

Sl. No.	GOI Scheme Name	Implementing Agencies	GOI Releases		
			2022-2023	2021-2022	2020-2021
(ii) Central Sector (CS) Scheme Fund Transfer					
93	Industrial and Entrepreneurship Development[0155]	Gauhati University/North-East Institute Of Science & Technology (CSIR)	-----	28.00	46.75
94	Industrial Research & Development[1826]	Indian Institute of Technology, Guwahati/Bhagaban Baruah/ Subramani Kanagaraj/Tanmoy Goswami/ Santosha Kumar Dwivedy/North-East Institute of Science & Technology (CSIR)/Sirisha Puttabanthi/Tanmoy Goswami/Nripen Kalita/Uddip Kashyap/Kankana Naryan Dev/Rabindra Kumar Debgupta/Bhabesh Das/ AbhisekDasgupta/ Himadri Das/Tezpur University/ Subhasish Das/ Swarup Bag/ Dulumoni Das/ Rupam Kumar Sharma/ Sashindra Kumar Kakoty/ Marine Hussain	90.84	161.96	39.97
95	Infrastructure and Technology Development Scheme[1866]	Sub-Divisional Officer (CIVIL)	-----	27.00	56.16
96	Infrastructure Development & Capacity Building (MSME)[0646]	Assam Industrial Infrastructure Development Corporation/ Tool Room & Training Centre, Guwahati	2,508.00	2,624.99	3,404.12
97	Innovation, Technology Development and Deployment[1819]	Indian Institute of Technology, Guwahati/ Tezpur University/ Central Muga Eri Research & Training Institute, Central Silk Board / Gauhati University/ Assam Agricultural University/ Tea Research Association/ Assam Science Technology and Environment Council/ National Institute of Technology,Silchar/ North-East Institute of	15.66	962.91	1,136.00

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(FUNDS ROUTED OUTSIDE STATE BUDGET)
(UNAUDITED FIGURES)

(In lakh of ₹)

Sl. No.	GOI Scheme Name	Implementing Agencies	GOI Releases		
			2022-2023	2021-2022	2020-2021
(ii) Central Sector (CS) Scheme Fund Transfer					
		Science & Technology (CSIR)/ Pandu College, Pandu/ Nowgong College/ Bodoland University/Birjhora Maha Vidyalaya /Various Non-Government Organisations/ National Institute of Pharmaceutical Education & Research, Guwahati/ Jorhat Engineering College/ Institute of Advanced Study in Science and Technology / Dibrugarh University / Assam Don Bosco University/ Govt. Ayurvedic College & Hospital, Guwahati/ Assam University, Silchar/ North Eastern Development Finance Corporation Ltd.-[NEDFi]/ Indian Institute of Information Technology, Guwahati, Societies-[IIITGS]			
98	Integrated Development of Tourist Circuits around specific themes (Swadesh Darshan)[9368]	Assam Tourism Development Corporation Ltd.	-----	1,706.93	3,746.67
99	Integrated Management of Public Distribution System[3543]	Directorate of Food ,Civil Supply and Consumer	135.76	71.04	-----
100	International Co-Operation Scheme[0658]	Federation of Industry & Commerce of North Eastern Region-[finer]	16.40	-----	-----
101	Integrated Scheme for Skill Development Textiles[1874]	Directorate of Handloom & Textiles, Assam	-----	31.77	-----
102	Kala Sanskriti Vikas Yojana[1914]	Various Non-Government Organisations/ Bharat Chutia/ Gauhati University/ Swapan Das/ Ripam Bharadwaj/	321.68	289.05	121.17

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(In lakh of ₹)

Sl. No.	GOI Scheme Name	Implementing Agencies	GOI Releases		
			2022-2023	2021-2022	2020-2021
(ii) Central Sector (CS) Scheme Fund Transfer					
		Ujjala Barman/ Amit Pathak/ Mrs. Suagmoni Mahanta/ Mr. Niranjana Saikia/ Pranami Bora/ Manoj Sarma/ Provakar Goswami/ Pari Sarania/ Asim Kumar Nath/ Roshmi Rekha Saikia/ Pallavi Sarma/ Palash Protim Mech/ Sri Dimpal Kumar Das/ Deep Jyoti Kalita/ Dipoi Borah/ Boloram Das/ Bhaskar Boruah/ Anjana Moyee Saikia/ Gobinda Kalita Bayan/ Bharati Nath/ Ganesh Deka/ Gitanjali Devi/ Abinash Sarma/ Dikhamoni Bora/ Dhanjit Boro/ Ashim Kr. Sharma/ Kabita Borah/ Late Durlav Narayan Goswami Memorial Cultural & Educational Trust/ Bondita Mahanta Cultural and Educational Trust/ Biswanath Foundation/ Raju Roy.			
103	Khelo India[3102]	Directorate of Sports & Youth Welfare Assam/ Bihpuria Municipal Board/ Sports Authority of Assam	-----	100.00	-----
104	Kishan Urja Suraksha Evam Utthaan Mahabhiyan[3833]	North Eastern Electric Power Corporation Ltd.	-----	76.52	-----
105	Land Records Modernization Programme[1811]	Assam Land Management and Information Society-[ALMIS]	3,303.14	1,576.48	1,021.20
106	Livestock Census and Integrated Sample Survey[9978]	Directorate of Animal Husbandary and Veterinary, Assam	3.00	-----	-----
107	Livestock Health and Disease Control[9979]	SIA-NADCP	558.47	2,842.77	-----

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(In lakh of ₹)

Sl. No.	GOI Scheme Name	Implementing Agencies	GOI Releases		
			2022-2023	2021-2022	2020-2021
(ii) Central Sector (CS) Scheme Fund Transfer					
108	Loan to North East Development Finance Corporation[3731]	North Eastern Development Finance Corporation Ltd.- [NEDFi]	5,000.00	4,000.00	3,000.00
109	Lokpriya Gopinath Bordoloi Regional Institute of Mental Health, Tezpur[3266]	Lokopriya Gopinath Bordoloi Regional Institute of Mental Health	5,830.00	6,716.00	5,200.00
110	Management Support to Rural Development Programs and Strengthening of District Planning Process [0821]	State Institute or Rural Development, Assam/Extension Training Centre, Hailakandi, Amoni, Joysagar, Jorhat, Kahikuchi/ Office of Commissioner, Panchayat and Rural Development Department, Assam	307.65	244.15	248.64
111	Manpower Development[0542]	Indian Institute of Technology, Guwahati	-----	731.20	-----
112	Marketing Support and Services[1484]	Bodoland Regional Apex Weavers and Artisans Cooperative Federation Ltd., Kokrajhar/ Assam Government Marketing Corporation Ltd./ North Eastern Handicrafts and Handlooms Development Corporation Ltd./NGOs/ Jiba Kanta Gogoi Memorial Welfare Trust/ Jiba Kanta Gogoi Memorial Artisan Co-operative Society Ltd./ Kamdhenu Primary Co-Operative Society Ltd./ Assam State Cooperative Federation Ltd.		220.52	30.52
113	Media and Publicity Panchayati Raj[0767]	Office of Commissioner, Panchayat and Rural Development Department, Assam (State Scheme)		6.50	-----
114	Member of Parliament Local Area	Deputy Commissioner Karimganj/ Barpeta/ Karbi-Angl-	9,050.00	10,100.00	-----

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(In lakh of ₹)

Sl. No.	GOI Scheme Name	Implementing Agencies	GOI Releases		
			2022-2023	2021-2022	2020-2021
(ii) Central Sector (CS) Scheme Fund Transfer					
	Development Scheme (MPLAD)[1261]	ong/ Nalbari/ Darrang/ Kamrup (M)/ Cachar / Lakhim- pur/ Kokrajhar/ Dibrugarh/ Nowgong/ Jorhat/ Dhubri/ Sonitpur/ Kamrup/ Dhemaji/ Golaghat/ Charaideo			
115	Merit - Cum - Means Scholarship For Professional And Technical Courses Of Under Graduate And Post-Graduate[9255]	Char Areas Development Assam	-----	13.92	27.30
116	Nai Manzil-The Integrated Education and Livelihood Initiative[9980]	Ajmal Foundation (NGOs)/ Education Research & Development Foundation /Down Town Charity Trust (NGOs)	-----	92.68	130.52
117	National Action Plan for Senior Citizens[3741]	Green Valley Society/ Various Non-Government Organisations	-----	-----	977.67
118	National Aids and STD Control Programme (NACO)[9316]	Assam State Aids Control Society	2,559.74	2,571.59	2,056.36
119	National Apprenticeship Promotion Scheme[4086]	Railway Maligaon	12.43	-----	-----
120	National Animal Disease Control Programme for Foot and Mouth Disease (FMD) and Brucellosis[3743]	SIA-National Animal Disease Control Programme	-----	-----	34.35
121	National Child Labour Project Including Grants in Aid to Voluntary Agencies and reimbursement of assistance to	National Child Labour Project, Lakhimpur (Assam)/ Nagaon District Child Labour Project Society, Nagaon/ Kamrup Metro District Child Labour Welfare Samity,	139.67	81.10	41.50

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(FUNDS ROUTED OUTSIDE STATE BUDGET)
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(In lakh of ₹)

Sl. No.	GOI Scheme Name	Implementing Agencies	GOI Releases		
			2022-2023	2021-2022	2020-2021
(ii) Central Sector (CS) Scheme Fund Transfer					
	bonded labour[0598]	Kamrup (Guawahati)/ District Child Labour Welfare Samity, Nalbari			
122	National Digital Health Mission[3893]	Ayushman Bharat Digital Mission	76.46	-----	-----
123	National Fellowship and Scholarship for Higher Education of ST Students[1115]	Indian Institute of Technology, Guwahati, Silchar/ Indian Institute of Technology, Guwahati/ Indian Institute of Information Technology, Guwahati, Societies/ Institute of Hotel Management, Catering Technology & Applied Nutrition/ Tata Institute of Social Sciences	44.66	23.24	6.17
124	National Handicrafts Development Programme[4022]	North East Institute of Fashion Technology[NEIFT],Shankar Madhab Krishti Bikash Kendra,Rural Women Upliftment Association,Dhing Nabajyoti Alitangani Bura Katia Samabai Samity Ltd., Pratikshya, North East Rural Welfare Society	46.65	-----	-----
125	National Handloom Development Programme [9305]	Assam Apex Weavers' & Artisans Co-operative Federation Ltd./ Bodoland Regional Apex Weavers and Artisans Cooperative Federation Ltd., Kokrajhar/ Assam Government Marketing Corporation Ltd./ Sunshine Syndicate/ Satyam Paper/ Pixela Infotech/ Maa Slay House/ National Handloom Development Corporation Limited/ Rumi Jumi Enterprise/ NEHHDC Ltd./	-----	595.48	763.95

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(FUNDS ROUTED OUTSIDE STATE BUDGET)
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(In lakh of ₹)

Sl. No.	GOI Scheme Name	Implementing Agencies	GOI Releases		
			2022-2023	2021-2022	2020-2021
(ii) Central Sector (CS) Scheme Fund Transfer					
		Bhagyawati Singh/ Biren Chandra Sutradhar/ Gopal Jee/ B.R. Textile/ Weavers Service Centre, Guwahati/ Lambu Nath/ Daibaki Enterprise/ Ratabari Samabay Bayan Samity Ltd./ Amardeep Karjee/ Chayanika Handloom Products/ Baruah Timber Depot & Suppliers/ M/S Popular Furniture & Weaving Industries/ Manoj Bah Bet Udyog/ Pioneer/ Pragjyotika Enterprise Guwahati/ Pankaj Sarmah/ BH Innovative Equipment Slk./ ATC Agencies/ B2B Systems and Solutions/ Arihant Suppliers/ Jimachaya Industries/ N.P. Associates/ M.B Trade Links/ North Cachar Hills Tribal Regional Handloom Weavers Cooperative Society Ltd./ Director of Handloom & Textiles, Govt. of Assam, Guwahati/ Jayanta Thakuria/ Bharali Silk Root Pvt. Ltd./ Oriental Handloom Craft/ Ranu Industries/ M/s Palmarian Enterprise/ Maa Lakshmi Industries/ Ganesh Enterprise, Guwahati/ Sunrise Ten/ Banti Handloom Product/ Sipini Bhandar			
126	National Hydrology Project[1163]	Assam Water Research and Management Institute Society (AWRMIS)	490.00	350.00	494.00
127	National Initiative for Technology Transfer[9026]	Indian Institute of Technology, Guwahati	-----	1,500.00	2,870.00

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(In lakh of ₹)

Sl. No.	GOI Scheme Name	Implementing Agencies	GOI Releases		
			2022-2023	2021-2022	2020-2021
(ii) Central Sector (CS) Scheme Fund Transfer					
128	National Institute of Pharmaceutical Education and Research(NIPER's) [3267]	National Institute of Pharmaceutical Education & Research, Guwahati	10,649.00	5,945.00	7,945.00
129	National Mission On Interdisciplinary Cyber Physical Systems[3645]	IIT Guwahati Technology Innovation And Development Foundation (NGOs)	-----	-----	1,300.00
130	National Livestock Mission[9008]	Assam Agricultural University	7.70	-----	-----
131	National Seismic Programme[3575]	PIA-Oil India Limited Duliajan	-----	10,087.03	-----
132	National Service Scheme (NSS)[9230]	Indian Institute of Entrepreneurship/ Assam State NSS Cell/ Tezpur University/ Dibrugarh University/ Assam Don Bosco University/ Guwahati University/ National Service Scheme Bodoland University/ Central Institute Of Technology, Kokrajhar/ Assam Agricultural University	133.73	216.51	196.45
133	National Tele Mental Health Programme[4126]	Lokopriyo Gopinath Bordoloi Regional Institute Of Mental Health	13.79	-----	-----
134	NER-Textile Promotion Scheme[9103]	Director of Handloom & Textiles, Govt. of Assam, Guwahati/ Bodoland Regional Apex Weavers and Artisans Cooperative Federation Ltd.,Kokrajhar/ Assam Apex Weavers' & Artisans Co-operative Federation Ltd./ Directorate of Sericulture, Assam/ Director of Sericulture,	-----	67.00	2,119.50

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(In lakh of ₹)

Sl. No.	GOI Scheme Name	Implementing Agencies	GOI Releases		
			2022-2023	2021-2022	2020-2021
(ii) Central Sector (CS) Scheme Fund Transfer					
		BTC, Kokrajhar, Assam/North Eastern Handicrafts and Handlooms Development Corporation Ltd./ Assam Government Marketing Corporation Ltd.			
135	North East Industrial Development Scheme[3814]	North Eastern Development Finance Corporation Ltd.-[NEDFi]	16,498.97	3,000.00	-----
136	North East Regional Agricultural Marketing Corporation[3168]	North Eastern Regional Agricultural Marketing Corporation Ltd.	567.00	1,333.00	200.00
137	North East Road Sector Development Scheme[9823]	Assam State Road Board Guwahati	-----	520.20	3,109.39
138	North Eastern Handicrafts and Handlooms Corporation Ltd.[9761]	North Eastern Handicrafts and Handlooms Development Corporation Ltd.	200.00	200.00	200.00
139	North Eastern Industrial and Investment Promotion Policy (NEIPP)[9265]	North Eastern Development Finance Corporation Ltd.-[NEDFi]	10,997.29	18,000.00	20,000.00
140	Numaligarh Refinery Expansion Project[4125]	Numaligarh Refinery Limited	24,500.00	-----	-----
141	One Stop Center[9446]	One Stop Centre Nagaon, Charaideo, Hojai, DSWO, Karbi Anglong, Diphu, West Karbi Anglong, Kokrajhar, Majuli, Haflong / Department of Social Welfare, Assam/District Social Welfare Office Dibrugarh, Golaghat, Morigaon, Udalguri, Dhemaji, Sibsagar, Tinsukia, Baksa, Barpeta, Bongaigaon, Darrang, Dhubri,	-----	-----	642.14

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Sl. No.	GOI Scheme Name	Implementing Agencies	GOI Releases		
			2022-2023	2021-2022	2020-2021
(ii) Central Sector (CS) Scheme Fund Transfer					
		Goalpara, Hailakandi, Kamrup, Karimganj, Lakhimpur, Nalbari, Cachar, Jorhat, Biswanath Charali, Sonitpur, Kamrup(Metro),OSC			
142	Ongoing Programme and Schemes-Power[9996]	Aspirational District Programme Udalguri, DRDA Udalguri/Nodal Officer, Aspirational District Program (ADP), Baksa/SPV - Aspirational - Barpeta/ SPV - Aspirational - Dhubri/ SPV - Aspirational – Darrang	-----	-----	3,099.84
143	Organic Value Chain Development For NE Region [Krishionnati Yojana] [4035]	Director Of Horticulture and Food Processing, Assam	2,059.15	-----	-----
144	Official Development Assistance for Sustainable Development Goals[3961]	SPV - Aspirational – Barpeta, SPV - Aspirational – Dhubri, ASPIRATIONAL DISTRICT PROGRAMME UDALGURI, DRDA UDALGURI,SPV - Aspirational – Darrang, Nodal Officer, Aspirational District Program (ADP), Baksa,SPV - Aspirational – Barpeta, ASPIRATIONAL DISTRICT PROGRAMME UDALGURI, DRDA UDALGURI,ASPIRATIONAL DISTRICT PROGRAMME UDALGURI, DRDA UDALGURI,SPV - Aspirational – Hailakandi, SPV - Aspirational – Goalpara	-----	3,606.33	-----

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Sl. No.	GOI Scheme Name	Implementing Agencies	GOI Releases		
			2022-2023	2021-2022	2020-2021
(ii) Central Sector (CS) Scheme Fund Transfer					
145	Other Handloom Schemes[3066]	Weavers Service Centre, Guwahati	-----	2.00	-----
146	Other Renewable Energy Applications(OREA)[4100]	Tezpur University	4.25	-----	-----
147	Pardhan Mantri Swasthya Suraksha Yojana[0398]	All India Institute Of Medical Sciences, Guwahati	2,251.00	-----	-----
148	Payment For Import of UREA[9747]	Brahmaputra Valley Fertilizer Corporation Limited[BVFCL]	279.29	-----	-----
149	Payment for Indigenous P and K Fertilizers[9745]	Progressive Fertichem Private Limited	2,564.45	3,397.11	1,289.85
150	Payment for Indigenous Urea[9750]	Brahmaputra Valley Fertilizer Corporation Limited	37,990.68	21,270.32	38,346.11
151	Payment Of City Compost[2414]	Brahmaputra Valley Fertilizer Corporation Limited	-----	9.40	18.92
152	Pilgrimage Rejuvenation and Spiritual Augmentation Drive[9369]	Assam Tourism Development Corporation Ltd./ Institute of Hotel Management, Catering Technology & Applied Nutrition	-----	245.15	297.29
153	PM Research Fellowship[3268]	Indian Institute of Technology, Guwahati	-----	716.65	141.82
154	Post Matric Scholarship For Minorities[9254]	Char Areas Development Assam	-----	17.52	33.90
155	Pradhan Mantri Kisan Sampada Yojana- Creation Of Backward & Forward Linkages[3610]	Blueberry Industry (Unit-II)	-----	182.77	118.68

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(In lakh of ₹)

Sl. No.	GOI Scheme Name	Implementing Agencies	GOI Releases		
			2022-2023	2021-2022	2020-2021
(ii) Central Sector (CS) Scheme Fund Transfer					
156	Pradhan Mantri Kisan Sampada Yojana- Creation Of Infrastructure For Agro Processing Clusters[3607]	Surindera Agro Processing Cluster/Subh Karan Food Park	1,383.68	817.56	664.51
157	Pradhan Mantri Kisan Samman Nidhi (PM-Kisan)[3624]	Dept. of Agriculture, Assam	57,270.10	1,16,739.88	65,608.18
158	Pradhan Mantri Kisan Sampada Yojana- Creation/Expansion of Food Processing & Preservation Capacities[3609]	Sona Gold Agrochem Pvt. Ltd./ P L Industries Pvt. Ltd./ Graintech Foods India Pvt. Ltd./ M/s Tirupati Foods/ Hygen Beverages Pvt. Ltd.	1,907.37	2,587.56	744.77
159	Pradhan Mantri Kisan Sampada Yojana -Human Resource and Institutions[3612]	Federation of Industry & Commerce of North Eastern Region (NGO) / Tezpur University/ Assam Industrial Development Corporation Limited/ Education Research & Development Foundation (NGO)	21.52	12.67	105.94
160	Pradhan Mantri Kisan Sampada Yojana- Mega Food Parks[3606]	Assam Industrial Development Corporation Limited (Plastic Park)	-----	384.00	638.92
161	Pradhan Mantri Matru Vandana Yojna	Department of Social Welfare, Assam	-----	-----	9,304.80
162	Pre Matric Scholarship For Minorities[9253]	Assam Minorities Development Board	-----	45.90	51.48
163	Price Monitoring Structure[3046]	Directorate of Food ,Civil Supply and Consumer	0.06	3.98	-----
164	Prime Minister's Development Initiative for North East Region[PM- DEVINE][4129]	North East Development Finance Corporation Limited[NEDFi]	12,141.00	-----	-----

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(In lakh of ₹)

Sl. No.	GOI Scheme Name	Implementing Agencies	GOI Releases		
			2022-2023	2021-2022	2020-2021
(ii) Central Sector (CS) Scheme Fund Transfer					
165	Prime Minister Street Vendors Atmanirbhar Nidhi[3895]	Guwahati-CMMU,Silchar-CMMU	-----	16.00	-----
166	Procurement and Marketing Support Scheme[0648]	Sweta Protein And Products,Shyam Foods and Packaging, M/s Sree Rani Sati Foods, M/s Shree Balajee Enterprises, M/s Devi Udyog, Keshari International LLP, Mahavir Chemicals Unit-II, Kashiram Choudhry & Co.,Pranita Goswami Barman, Global Associates, Pragjyoti Biofuels, Monsoon Polymers Pvt. Ltd., M/s North East Plastic Product, Kusum Udyog, Shree Industries,S.S. Enterprises, K.C. & Sons, North East Polymers, Ascent Bamboo Industries, Frontier Corporation LLP, AIM Printers, SGM Consultancy Services, M M Industries, Laheke Beverages LLP, Vinayak Packagers, Mentor Industries, Exotica Arcade, M/s Gurukripa Bevarages, TFB India, Abhipsha Creations, M/s PK Packaging Pvt. Ltd., Priniks, Bhogi Consumer Product Pvt. Ltd., North East Polypipes LLP, Laksmi Narayan Packaging Industries, Shree Radha Krishna Flour Mills Pvt. Ltd., M/s Kamrup Ice & Cold Storage, Narayani Constructions, D S Electricals, Rhino Print O Packs Unit2, Sunshine Polymers, Tradeline Corporation, Arin Tea Pvt. Ltd., Brahmaputra Foods Pvt.	64.68	-----	-----

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(In lakh of ₹)

Sl. No.	GOI Scheme Name	Implementing Agencies	GOI Releases		
			2022-2023	2021-2022	2020-2021
(ii) Central Sector (CS) Scheme Fund Transfer					
		Ltd., M/s Aamolik, M/s PIVAAS Pure, M/s Silver Drop Foods & Beverages Pvt. Ltd., Megha Quality Foods, Shyam Foods & Bevarages, Megha Foods & Bevarages, Niharisa Commerce & Industries, AS Tiles & Pavers, Imperial Plast & Beverages, Ace Alliance Pvt. Ltd., North East Associates, AASRAY Concept Foods, Laxmi Narayan Corrugated Boards LLP, Sole Water Systems & Solutions, Shree Narayani Udyog, Sapna Industries, KA Design, Ashok Industrial Enterprise, Saarthi Propack, Sunrise Plastopack Industries, G.B. Industries, Kalita Electricals Pvt. Ltd., Bishakhad Boutique, Nilachal Concreto Products, Jerichem Pvt. Ltd., Gargi Products, Mechfab Engineering Pvt. Ltd., Bhuyan Associates Pvt. Ltd., Allied Rubber Equipments, GRD Pharmaceuticals Unit-II, Riya Products, Mentor Paint Industries, Amrit Farms, Taurus Industries, Devi Udyog, Shri Bajrang Ayurved Bhavan Unit-II, Indomech Industries, Laxmi Narayan Crafts Industries, Mahavir Chemicals, Brahmaputra Battery Company, Natsakee Incorporation, SM Food Products Pvt.Ltd.,			
167	Promotion of Digital Payment[3561]	Assam Electronics Development Corporation Ltd.- [AMTRON]	-----	61.20	-----

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Sl. No.	GOI Scheme Name	Implementing Agencies	GOI Releases		
			2022-2023	2021-2022	2020-2021
(ii) Central Sector (CS) Scheme Fund Transfer					
168	Promotion of Electronics and IT HW Manufacturing (MSIPS, EDF and Manufacturing Clusters)[0540]	Assam Electronics Development Corporation Ltd.- [AMTRON]	-----	-----	344.90
169	Promotion of IT/ITeS Industries[2353]	National Institute of Pharmaceutical Education & Research, Guwahati	-----	-----	63.68
170	Promotion of Petro Chemicals[0168]	Assam Industrial Development Corporation Limited (Plastic Park)/North-East Institute Of Science & Technology (CSIR)	-----	673.23	256.50
171	Rashtriya Gokul Mission[3033]	Assam Livestock Development Agency Guwahati, Assam Agricultural University	3,658.19	-----	-----
172	R and D in IT/Electronics/CCBT[2354]	Down Town Charity Trust/ Tezpur University/ North-East Institute of Science & Technology (CSIR)/ Indian Institute of Technology, Guwahati/ National Institute of Technology, Silchar Various Non-Government Organisations	-----	1,689.95	1,744.17
173	Relief and Rehabilitation for Migrants and Repatriates[3191]	Deputy Commissioner, Baksa, Disaster Management, Assam/ District Disaster Management Authority, Kamrup Metro/ Deputy Commissioner, Dibrugarh, Tinsukia, Kokrajhar, Chirang, Udalguri/ Deputy Commissioner	56.70	90.00	10.80

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Sl. No.	GOI Scheme Name	Implementing Agencies	GOI Releases		
			2022-2023	2021-2022	2020-2021
(ii) Central Sector (CS) Scheme Fund Transfer					
		cum Chairman, DDMA, Golaghat/Deputy Commissioner (Disaster Management Committee), Darrang, Assam			
174	Research and Development - Handicrafts-[1491]	Assam Plains Tribes Development Corporation Limited/ Various Non-Government Organisations	-----	6.95	18.55
175	Research and Development-[3237]	Indian Institute of Technology, Guwahati/ Dibrugarh University/ Rain Forest Research Institute, Jorhat/ Assam University, Silchar/ Institute of Advanced Study in Science and Technology/ Gauhati University/ Tezpur University/ Tea Research Association/ Regional Medical Research Centre Northeast Region/ Shrimanta Shankar Academy/ North-East Institute of Science & Technology (CSIR)/ Assam State Biodiversity Board/ National Institute of Pharmaceutical Education & Research, Guwahati/ Indian Institute of Information Technology, Guwahati, Societies/ Regional Medical Research Centre, Dibrugarh	-----	280.59	327.86
176	Research and Development (MNRE)- [1975]	National Institute of Technology, Silchar	-----	23.50	-----
177	Research and Development and Implementation of National Water Mission- [1166]	North Eastern Regional Institute of Water and Land Management	-----	-----	21.42

APPENDIX - VI
DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE
(FUNDS ROUTED OUTSIDE STATE BUDGET)
(UNAUDITED FIGURES)

(In lakh of ₹)

Sl. No.	GOI Scheme Name	Implementing Agencies	GOI Releases		
			2022-2023	2021-2022	2020-2021
(ii) Central Sector (CS) Scheme Fund Transfer					
178	Research Training and Studies and Other Road Safety Schemes[0848]	Assam Road Safety Fund/ Various Non-Government Organisations	100.00	10.90	863.52
179	Research, Development and Consultancy on generic issues related to CPSEs and State Level Public Enterprises[0700]	Indian Institute of Technology, Guwahati	38.00	-----	-----
180	Research, Education and Training Outreach (REACHOUT)[0325]	Environmental Watch and Management Institute-(NGOs)/ Tezpur University/ Dibrugarh University/ North-East Institute of Science & Technology (CSIR)/ Indian Institute of Technology, Guwahati	-----	63.21	7.52
181	Research / Studies, Publicity, Monitoring and Evaluation of Development Schemes for Minorities Including Publicity MA[0637]	Trend MMS/ Grammya Yuva Jagrata Sammittee-(NGOs)/ Bodoland University/ Various Non-Government Organisations/Baosi Banikanta Kakati College	-----	2.50	2.50
182	River Basin Management[1173]	Brahmaputra Board	-----	10,427.00	7,500.00
183	SARDP For NER Financed From NIF [0847]	Addl. Commissioner(LA) Toll Plaza under Golaghat, Deputy Commissioner, Darrang, Mangaldoi,	5,016.25	-----	-----
184	Scheme for Fund for Regeneration of Traditional Industries(SFURTI)[3396]	Indian Institute of Entrepreneurship	-----	3,558.75	4,257.82
185	Scheme for Integrated Textile Park (SITP)[1079]	Prag Jyoti Textile Park Private Limited	-----	791.70	-----

APPENDIX - VI
DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE
(FUNDS ROUTED OUTSIDE STATE BUDGET)
(UNAUDITED FIGURES)

Sl. No.	GOI Scheme Name	Implementing Agencies	(In lakh of ₹)		
			2022-2023	2021-2022	2020-2021
(ii) Central Sector (CS) Scheme Fund Transfer					
186	Scheme for Leadership Development of Minority Women[1340]	Various Non-Government Organisations /Down Town Charity Trust	2.75	34.42	27.63
187	Scheme of Residential Education for Students in High School in Targeted Area (SRESHTA) for SCs[3964]	Dr Ambedkar Mission-[DAM],Rupahi Kohinoor Club-[rukocl],Anundoram Borooah Academy,Global Health Immunisation & Population Control Organisation-[CHIPCO],Gram Vikas Parishad,Global Health & Education Centre-[GHEC]	64.04	70.36	-----
188	Schemes for differently Abled persons[0970]	Various Non-Government Organisations/ Tezpur University/ Composite Regional Centre, Guwahati/ Director, Social Welfare, Assam/ Pragati Edutech Pvt Ltd	549.46	9.39	24.84
189	Schemes of North East Council - Special Development Projects[0248]	Indian Institute of Entrepreneurship / Cane and Bamboo Technology Centre / Tezpur University/ North Eastern Handicrafts and Handlooms Development Corporation Ltd./ Assam Agricultural University/ Scientific Book Centre/ Indian Institute of Technology, Guwahati/ Assam University, Silchar/ Guwahati University/ Hitesh Chandra Sarmah/ Assam Hockey/ Assam Tourism Development Corporation Ltd./ Bodoland Regional Apex Weavers and	33,431.15	6,011.53	7,546.25

APPENDIX - VI
DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE
(FUNDS ROUTED OUTSIDE STATE BUDGET)
(UNAUDITED FIGURES)

(In lakh of ₹)

Sl. No.	GOI Scheme Name	Implementing Agencies	GOI Releases		
			2022-2023	2021-2022	2020-2021
(ii) Central Sector (CS) Scheme Fund Transfer					
		Artisans Cooperative Federation Ltd., Kokrajhar/ Jyoti Chitraban Film Studio Society/ Various Non-Government Organisations/ Central Institute of Plastics Engineering Technology (CIPET)/ Sujata Dutta / Directorate of Economic & Statistics, Assam/ Dr. Ranju Duarah/ Trend MMS/ Mising Takam Cultural Development Society/ Hima Das / Assam University, Diphu Campus / North Eastern Regional Agricultural Marketing Corporation Ltd./ Senior Engineers' Forum- Guwahati/ Deputy Commissioner Darrang, Dhubri, Hailakandi, Barpeta, Goalpara, Assam/ Aspirational District Programme Udalguri, DRDA Udalguri/ Rangachahi College/ Nodal Officer, Aspirational District Program (ADP), Baksa/ Guwahati Tea Auction Centre/ National Institute of Rural Development - NE Regional Centre/ Omeo Kumar Das Institute of Social Change and Development/ K. C. Das Commerce College/Dibrugarh H.S Kanoi College /North Eastern Development Finance Corporation Ltd./ National Institute of Pharmaceutical Education & Research, Guwahati/Cotton University/ Assam State Agricultural Marketing Board, Ulubari/ National Institute of Technology, Silchar/ Commissioner of Industries &			

APPENDIX - VI
DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE
(FUNDS ROUTED OUTSIDE STATE BUDGET)
(UNAUDITED FIGURES)

(In lakh of ₹)

Sl. No.	GOI Scheme Name	Implementing Agencies	GOI Releases		
			2022-2023	2021-2022	2020-2021
(ii) Central Sector (CS) Scheme Fund Transfer					
		Commerce, Assam/ Directorate Of Fisheries, Assam/ Dibrugarh University/ Guwahati Commerce College			
190	Science and Technology Institutional and Human Capacity Building-[1817]	Dibrugarh University/ Indian Institute of Technology, Guwahati/ Assam University, Silchar/ Guwahati University/ Tezpur University/ Institute of Advanced Study in Science and Technology/ North-East Institute of Science & Technology (CSIR)/ Assam Agricultural University/ Indian Institute of Information Technology, Guwahati, Societies/ Cotton College/ National Institute of Technology, Silchar/ Assam Science Technology and Environment Council/ D.R. College/ Regional Medical Research Centre Northeast Region/ North Eastern Regional Institute of Water and Land Management/ Purvottar Development Society (NGOs)/ Darrang College/ Nowgong College/ Resources Centre for Sustainable Development (NGOs)/ North Lakhimpur College Autonomous/ Bodoland University/ Assam Science and Technology University, Kamrup, Guwahati	136.07	2,116.83	1,466.58
191	Seed and Planting Material[3031]	Assam Seeds Corporation Ltd., Assam State Seed Certification Agency	323.02	-----	-----

APPENDIX - VI
DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE
(FUNDS ROUTED OUTSIDE STATE BUDGET)
(UNAUDITED FIGURES)

(In lakh of ₹)

Sl. No.	GOI Scheme Name	Implementing Agencies	GOI Releases		
			2022-2023	2021-2022	2020-2021
(ii) Central Sector (CS) Scheme Fund Transfer					
192	Seismological and Geoscience (SAGE)[9456]	NGO/ North-East Institute of Science & Technology (CSIR)/ Tezpur University/ Gauhati University	-----	8.00	-----
193	Skill Development Initiatives (MoMA)[3586]	Uddipan (NGOs)/Infovalley Educational & Research Pvt. Ltd./Down Town Charity Trust/Various Non-Government Organisations	221.29	1,504.14	2,144.03
194	Social Security for Plantation Workers in Assam[3083]	Assam Tea Employees Provident Fund Organization	1,500.00	5,000.00	2,737.74
195	Solar Power-Grid Interactive[3321]	Assam Energy Development Agency/ Assam State Electricity Board	-----	43.35	-----
196	Solar Power-Off Grid[3322]	Assam Energy Development Agency	-----	876.35	-----
197	Space Science Promotion[2792]	Tezpur University/ Indian Institute of Technology, Guwahati/ Dibrugarh University/ Gauhati University/ Assam Agricultural University	90.79	99.59	4.46
198	Support to Autonomous Bodies(MINES)[9982]	North-East Institute of Science & Technology(CSIR)- [NEIST]	20.00	-----	-----
199	Support to Indian Institute of Technology (0920)	Indian Institute of Technology, Guwahati	45,973.22	47,098.12	36,097.26
200	Support to National Institutes of Technology (NITs) and IIST[3670]	National Institute of Technology, Silchar	15,644.00	13,726.04	8,463.11

APPENDIX - VI
DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE
(FUNDS ROUTED OUTSIDE STATE BUDGET)
(UNAUDITED FIGURES)

(In lakh of ₹)

Sl. No.	GOI Scheme Name	Implementing Agencies	GOI Releases		
			2022-2023	2021-2022	2020-2021
(ii) Central Sector (CS) Scheme Fund Transfer					
201	Svमितva[3880]	Assam Land Management and Information Society-[ALMIS]	-----	54.75	-----
202	Top Class Education Scheme for SC[0962]	Indian Institute of Technology, Guwahati/ National Institute of Technology, Silchar/ Indian Institute of Information Technology, Guwahati, Societies/ Institute of Hotel Management, Catering Technology & Applied Nutrition	-----	40.51	78.04
203	Trade Infrastructure for Export Schemes[3021]	Assam Livestock and Poultry Corporation Limited/ National Institute of Pharmaceutical Education & Research, Guwahati	-----	396.00	568.75
204	Training and Research in Frontier Areas[9024]	Tezpur University/ Indian Institute of Technology, Guwahati	-----	-----	65.00
205	Training Schemes- PPG&P[1950]	Assam Administrative Staff College	10.07	21.02	15.87
206	Transport/Freight Subsidy Scheme[0508]	North Eastern Development Finance Corporation Ltd.	20,222.27	34,076.94	34,531.60
207	Tribal Festival, Research, Information and Mass Education[9251]	Girijananda Chowdhury Institute of Management and Technology/ National Institute of Pharmaceutical Education & Research, Guwahati	-----	-----	12.00
208	Universal Services Obligation Fund (USOF)[2388]	Chief General Manager/ Bharti Airtel	-----	1,099.11	-----

APPENDIX - VI
DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE
(FUNDS ROUTED OUTSIDE STATE BUDGET)
(UNAUDITED FIGURES)

(In lakh of ₹)

Sl. No.	GOI Scheme Name	Implementing Agencies	GOI Releases		
			2022-2023	2021-2022	2020-2021
(ii) Central Sector (CS) Scheme Fund Transfer					
209	Upgrading the skills and Training in Traditional Arts / Crafts for Development (USTTAD) [9421]	Various Non-Government Organisations	-----	-----	183.43
210	Welfare Grant And Miscellaneous-Police[3571]	DDO 110 BN BSF/Nripen Chandra Boro/ Mintu Saikia/Smt Kanak Lata Saikia/Smt Ambika Das	72.00	205.00	84.00
211	Women's Helpline[1786]	Department of Social Welfare, Assam	-----	-----	64.28
212	Working Women Hostel[9443]	Eight Brothers Social Welfare Society (NGOs)/ Sajei Ganakalyan Unnayan Samity (NGOs)	-----	-----	2.93
Total			6,07,318.90	6,27,375.05	5,49,354.14
Grand Total			12,87,861.76*	12,54,388.37	7,73,353.72

The releases for the year 2022-23 are as per the information available in the PFMS portal of Controller General of Accounts, Government of India.

*Includes Fund transferred to all Implementing agencies including Beneficiaries and excludes figures received by the Government of Assam through budget.

APPENDIX – VII
ACCEPTANCE AND RECONCILIATION OF BALANCES (AS DEPICTED IN STATEMENT NO. 18)
Annexure ‘A’

Instances where verification and acceptance of balances involving large amounts have been delayed in respect of loans the detailed accounts of which are kept by Principal Accountant General (A&E) as given below:

Head of Accounts	Number of Acceptances awaited	Year from which acceptances are awaited	Amount outstanding on 31 March 2023 (In lakh of ₹)
6215 - Loans for Water Supply and Sanitation	55	1987-1988	7,40.44
6216 - Loans for Housing	12	2012-2013	572.00
6217 - Loans for Urban Development	244	1995-1996	8,605.86
6225 - Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	72	1987-1988	961.08
6401 - Loans for Crop Husbandry	20	1989-1990	1,016.75
6403 - Loans for Animal Husbandry	21	1993-1994	25.00
6404 - Loans for Dairy Development	36	1999-2000	718.83
6408 - Loans for Food Storage and Warehousing	11	1989-1990	296.67
6416 - Loans for Agricultural Financial Institutions	06	1989-1990	167.33
6425 - Loans for Co-operation	82	2000-2001	2,573.57
6552 - Loans for North Eastern Areas	02	1978-1979	7.50
6801 - Loans for Power Projects	23	2011-2012	1,37,131.55
6851- Loans for Assam Hills Small Industries Development Corporation Ltd.	01	2019-2020	105.60
6860 - Loans for Consumer Industries (ATCL)	129	1989-1990	1,821.90
6885 - Other Loans to Industries and Minerals	13	1974-1975	549.01
7465 - Loans for General Financial and Trading Institutions	08	2012-2013	6,984.98

APPENDIX – VII
ACCEPTANCE AND RECONCILIATION OF BALANCES (AS DEPICTED IN STATEMENT NO. 21)
Annexure ‘B’

Particulars of details/information awaited from Department/Treasury Officers in connection with reconciliation of balances

(In lakh of ₹)

Head of Account	From whom information is awaited	Year to which the difference relates	Amount of differences	Particulars wanting
8443 - Civil Deposits				
110 Deposits of Police Funds	Eighty Six Treasury Officers	2022-2023	13.16	Plus & Minus Memorandum
112 Deposit for purchase <i>etc.</i> in India	-Do-	-Do-	7.03	-Do-
116 Deposits under various Central and State Acts	-Do-	-Do-	849.14	-Do-

APPENDIX - VIII

(i) - FINANCIAL RESULTS OF IRRIGATION SCHEMES

Sl No.	Name of Project	Capital Outlay during the year			Capital Outlay to the end of the year			Revenue Receipts during the year			Revenue forgone or remission of revenue during the year	Total revenue during the year	Working expenses and maintenance charges during the year			Net revenue excluding interest		Net Profit or loss after meeting interest		
		Direct	Indirect	Total	Direct	Indirect	Total	Direct Revenue	Indirect Receipts	Total			Direct	Indirect	Total	Surplus of Revenue over expenditure or expenditure over revenue	Rate percent on Capital Outlay to the end of the year	Interest on Capital Outlay	Surplus of revenue over expenditure or excess of expenditure over revenue	Rate percent on Capital outlay to the end of the year
A.	Irrigation Works -																			(In lakh of ₹)
	Productive -																			
	(Details by Project / Schemes)																			
	Total - Productive																			
	Unproductive -																			
	(Details by Project / Schemes)																			
	Total – A																			Nil *
B.	Navigation, Embankment and Drainage Works																			
	(Details by Project / Schemes)																			
	Total – B																			
	Grand Total																			

* No Irrigation Schemes have been declared as commercial in this state.

APPENDIX - VIII

(ii) – FINANCIAL RESULTS OF ELECTRICITY SCHEMES

Sl. No.	Name of Projects	Direct Capital Outlay		Gross Revenue during	Working Expenses		Net Revenue excluding interest		Interest on Capital Outlay	Net profit or loss after meeting interest	
		During	To end of		Depreciation Direct working expenses	Total working expenses	Surplus of revenue over expenditure, (+) or excess of expenditure over revenue (-)	Rate percent on capital to end of the year		Surplus of revenue over expenditure, (+) or excess of expenditure over revenue (-)	Rate percent on capital outlay to end of the year

(In lakh of ₹)

Nil *

* No Electricity Schemes have been declared as commercial in this state.

Appendix-IX
COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2023
PUBLIC WORKS DEPARTMENT

Sl. No.	Name of Project / Works	Estimated Cost	Date of Sanction	Year of commencement	Target Year of completion	Physical Progress (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending payments	Revised cost if any/date of revision
1.	Construction of RCC Bridge No. 1/1NH-36 to Kachulukhuwa Road over river Morikollong under RIDF-XXV of NABARD for the year 2019-20 in Nagaon District under Nagaon Rural Road Division	339.70	07.03.2020	03.07.2020	28.02.2023	95.00	62.05	200.41	137.18	-
2.	Construction of embankment cum Road on Disam Bund from Disam Borbil to Dhaman Kenduguri (L/B) under RIDF-XXVII of NABARD for the year 2021-22 (Tingkhong LAC)	647.77	8.02.2022	30.03.2022	30.03.2023	82.00	426.58	531.17	104.19	-
3.	Construction of Embankment cum Road on B/Dyke from Teteliguri to Tengapani (ch.11000.00m to ch.17000.00m) under RIDF-XXVII of NABARD for the year 2021-22 by providing ICBP under Sivasagar & Thawra Territorial Road Division for the year 2021-22, Pkg. No. RE/RIDF-XXVII/Thowra/1.	879.94	18.02.2022	15.03.2022	15.03.2023	85.00	0.00	747.95	747.95	-
4.	Improvement and Widening up to 4-laning of Singimari Sualkuchi Road including construction of CD, RCC drain cum Footpath etc. for the year 2018-19 (Package No- Assam Mala/Jalukbari/01)	9065.95	30.01.2019	2019	2022	91.95	1158.48	9502.56	831.59	10334.15/dt. 25.04.2022
5.	Improvement & Widening of Ghograpar Damodardham Bijulighat Road (Package No. Assam Mala/Nalbari/01)	7141.5	05.02.2019	2019	2022	84.85	1815.91	7346.49	1311.82	8658.31/dt. 21.10.2021

Appendix-IX
COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2023
PUBLIC WORKS DEPARTMENT

Sl. No.	Name of Project / Works	Estimated Cost	Date of Sanction	Year of commencement	Target Year of completion	Physical Progress (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending payments	Revised cost if any/date of revision
6.	Up-gradation of Garmur Jengrai road to double lane[Ch 11750m to ch. 31830m] under Asom Mala for the year 2018-19 in Majuli district. (Package No. CE/Maint/SOPD/18-19/Majuli:-05	7120.00	30.01.2019	2019	2022	91.08	353.73	6489.44	635.53	7124.97/dt. 02.08.2021
7.	Construction of RCC Bridge No.7/1 over River Dikrong on NH-15 on Road from Laluk Bihpura town via Mencha Dongibil under ASOM MALA for the year 2018-19	3302.27	30.01.2019	2019	2022	55.65	1518.72	2339.32	1864.24	4203.56/dt. 12.01.2022
8.	Improvement and Up-gradation of Road from Dhing to Nagaon via Borduwa [Ch:0+000 to 23+883 km]. {Pscksge No. CE/AM/SOPD(L1)/30/2020-21/1	14494.07	02.10.2020	2021	2023	17.45	2252.28	2529.82	11964.25	-
9.	Improvement and Up-gradation of Road from Nahar Ali [from CH: 0+000 to CH: 41+744] Package No. CE/AM/SOPD(L1)/32/2020-21/2	17812.03	02.10.2020	2021	2023	39.56	4812.58	7047.04	10764.99	-
10.	Improvement and Up-gradation of Road from Jorhat to Dholajan via Jorhat Medical College [from CH: 0+000 to CH: 15+450 km] {PKG1 No. CE/AM/SOPD(L1)/33/2020-21/3	9389.73	02.10.2020	2021	2023	27.69	1281.11	2599.76	6789.97	-
11.	Improvement and Up-gradation of Road from Dholanjan to Kamarbandha [from CH: 15+450 to CH: 32+160 km km]{PKG2 No. CE/AM/SOPD(L1)/ 33/2020-21/3	9471.55	02.10.2020	2021	2023	29.34	2778.93	2778.93	6692.62	-

Appendix-IX
COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2023
PUBLIC WORKS DEPARTMENT

Sl. No.	Name of Project / Works	Estimated Cost	Date of Sanction	Year of commencement	Target Year of completion	Physical Progress (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending payments	Revised cost if any/date of revision
12.	Improvement and Up-gradation of Road from Bongsor tiniali to Hajo under Asom Mala [from CH: 0+000 to CH: 7+583 km] {PKG No. CE/AM/SOPD(L1)/ 34/2020-21/4	8075.19	02.10.2020	2021	2023	22.82	960.09	1842.39	6232.80	-
13.	Improvement and Up-gradation of Road from Dalgaon to Dhubguriguri via Devpukhuri - under Asom Mala [from CH: 0+000 to CH: 19+024 km]{PKG No. CE/AM/SOPD(L1)/ 35/2020-21/5	14595.12	02.10.2020	2021	2023	69.68	7931.55	10170.28	4424.84	-
14.	Improvement and Up-gradation of Road from Sipajhar to Dolongghat package -1 [from CH: 0+000 to CH: 9+800] {PKG 1. Package no CE/AM/SOPD(L1)/ 36/2020-21/6	5792.40	02.10.2020	2021	2023	24.67	1428.95	1428.95	4363.45	-
15.	Improvement and Up-gradation of Road from Sipajhar to Dolongghat package -1 [from CH: 9+800 to CH: 19+815] {PKG 2. Package no CE/AM/SOPD(L1)/ 37/2020-21/7	5710.50	02.10.2020	2021	2023	0.00	0.00	0.00	5710.50	-
16.	Improvement and Up-gradation of Road from Dolongghat to Tangla under [from km 0+000 to km 11+737]{Pkg no CE/AM/SOPD(L1)/ 38/2020-21/8	4948.20	02.10.2020	2021	2023	29.61	1465.14	1465.14	3483.06	-

Appendix-IX
COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2023
PUBLIC WORKS DEPARTMENT

Sl. No.	Name of Project / Works	Estimated Cost	Date of Sanction	Year of commencement	Target Year of completion	Physical Progress (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending payments	Revised cost if any/date of revision
17.	Improvement and Up-gradation of Road from Rangia Kaurbaha to Nagrijuli [from CH: 0+000 to CH: 33+155 km] {Package No. CE/AM/SOPD(L1)/ 39/2020-21/9	16657.69	02.10.2020	2021	2023	43.53	6818.79	7251.87	9405.82	-
18.	Improvement and Up-gradation of Mukalmua Jagra Bongaon Road [from CH: 0+000 to Km 16+830]{Package No. CE/AM/ SOPD(L1) / 40/2020-21/10	10118.70	02.10.2020	2021	2023	52.32	2790.28	5294.38	4824.32	-
19.	Improvement and Up-gradation of Palashbari Mirza Chandubi Road [from CH: 0+000 to 29+270] {Package No. CE/AM/SOPD(L1)/ 44/2020-21/11	21379.20	02.10.2020	2021	2023	94.04	14053.45	20105.48	1273.72	-
20.	Improvement and Up-gradation of Road from Dhupguri to Dhekiajuli [from CH: 0+000 to CH: 24+289] and Kalisthan to Gupteswar Temple under Assam Mala [From Ch. 0+000 to Ch 1+998] {Package No. CE/AM/SOPD(L1)/ 36/2020-21/6	14817.73	02.10.2020	2021	2023	70.67	8974.33	10471.44	4346.29	-
21.	Renovation & Upgradation of warehousing facilities under the Scheme of APART in existing warehouse complex at Golaghat in GolaghatDistrict.PackageNo.APART/NOC P/WAREHOUSE/GLT-02.	299.99	21.06.2021	01.03.2022	24.02.2023	23.00	35.32	264.67	264.67	-

Appendix-IX
COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2023
PUBLIC WORKS DEPARTMENT

Sl. No.	Name of Project / Works	Estimated Cost	Date of Sanction	Year of commencement	Target Year of completion	Physical Progress (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending payments	Revised cost if any/date of revision
22.	Construction of embankment cum Road on Disam Bund from Disam Borbill to Dhaman Kenduguri (L/B) under RIDF-XXVII of NABARD for the year 2021-22(Tingkhong LAC)	647.67	22.02.2022	01.04.2022	29.03.2023	82.00	426.98	-	220.68	-
23.	Strengthening and widening of roads from NH-37 to Assam Medical College & Hospital and Jalan Bus Terminous to Amolapatty, including construction of road side RCC drain cum footpath in Dibrugarh Rural Road Division, Dibrugarh under CRF for the year 2016-17 (Job Bo. CRF/AS/2016-17/130)	4496.5	16.05.2017	20.06.2017	22.08.2022	92.00	3071.96	-	1424.54	-
24.	Construction of Raod from Bamunbari to Greb T.E. Tiniali via Aghunibari (Moran Sologuri Extension) for the year 2016-17 under Central Road Fund in Dibrugarh Rural Road Division (Job No. CRF/AS/2016-17/128)	1981.24	24.05.2017	08.08.2017	03.07.2022	90.00	1430.59	-	550.65	-
25.	Construction of Flyover at Junction point of Convoy Road with NH-37 leading to Amulapatty near Jalan Bus Terminus Dibrugarh, in replacement of Railway Level crossing (Gate no DD-10) (Package No.,FLYOVER/DIBRUGARH/ DD-10)	3066.46	24.07.2019	04.10.2021	23.07.2022	57.00	1407.41	-	1659.05	-

Appendix-IX
COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2023
PUBLIC WORKS DEPARTMENT

Sl. No.	Name of Project / Works	Estimated Cost	Date of Sanction	Year of commencement	Target Year of completion	Physical Progress (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending payments	Revised cost if any/date of revision
26.	Construction of RCC Bridgde 2/1 over river Beki on katajhar pather to Kahitema Pathher road in Barpeta District under CRIF for the year 2020-21.	7380.3	13.11.2020	30.01.2021	24.02.2023	25.00	Nil	299.00	1063.48	-
27.	Construction of road from (1) BB Road (at Lakhi Bazar) to Dakhin Khablarbhita (From Ch.600.00 to 1600.00 m), (2) BB Road to DK road via Madhya Chakirbhita (Construction of SPT Br.No 2/1, 3/1 including protectionworks with road) (3) Galibanda to Mariyam Chupa Chawk Tinniali construction of SPT Br. No. 1/1including protection works with road, (4) NH 31 to Pub-Kaljar village road (5) Dongarkuchi Deorikuchi road to Abdul Sattar House via Hasmat Ali House under SOPD-G for the year 2020-21, Sarukhetri LAC	999.83	2020-21	25.02.2021	26.02.2022	69.00	608.96	608.96	390.87	Nil
28.	(1) Construction of Road from Kayakuchi Bhakatola Road to Mohan Bazar Kayakuchi Gaon PMGSY Road under SOPD-G for 2020-21, (2) Repairs to SPT Bridge No. 1/1 on Betbari Chariali to Deurikuchi Road under SOPD-G for 2020-21	224.52	2020-21	29.07.2021	30.04.2022	97.00	219.26	219.26	5.26	Nil
29.	Construction of Road from (1) Barmara to Dubadubi Byakuchi Road, (2) Re-construction of SPT Br. 1/1 Debelia to Kadsmguri Road 3) Re-construction of SPT	257.88	2020-21	30.07.2021	30.07.2022	80.00	204.57	204.57	53.31	Nil

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	Br. No.11 Jalikhata Bazar to Kapahari Thekergaon Road under SOPD-G for the year 2020-21.									
30.	Construction of road 1) from Tihu Bangaon Road to Pub-Helana via LP School 2) Tihu Bangaon Road at Kula Lahkar Rice Mill to Pub Helana (Thakuriapara) Garakhiagoshair Than under SOPD-G for the year 2021-22, Patacharkuchi LAC.	218.03	2020-21	06.08.2021	07.08.2022	70.00	137.83	137.83	80.20	218.03
31.	Construction of Road from Pathsala Sarthebari Road at Dubi to Pub Barala via Sagalchari Chowk under Signature Project of SOPD-G (State Priority Scheme) for the year 2020-21 under 42 Sarukhetri LAC	999.97	2020-21	23.02.2021	24.11.2021	78.00	763.93	763.93	236.04	-
32.	Construction of Patacharkuchi Anchali Road (NH-31 at Patacharkuchi to Nityananda) under RIDF XXVI on NABARD for the year 2020-21	783.43	2020-21	16.02.2021	17.02.2023	60.00	456.67	456.67	326.76	-
33	Balance work of Construction of longitudinal drains at stretches from km 134/00 to km 146/300 on NH-37, painting of Flyover and provision of road safety appurtenances near the Flyover at km 135 on NH-37 under Guwahati NH Division in the State of Assam.(JOB No. 037/AS/2015-16/145)	1124.00	19.10.2021	22.12.2021	31.03.2023	19.30	159.42	159.42	-	-

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34.	Construction of ROB on LNB Road (Sripuria Road at Railway Level Crossing Sripuria, Tinsukia (DD/47) under construction of ROBs on 50-50 Sharing Basis under SOPD-ODS for the year 2019-20	5223.08	28.02.2022	19.08.2019	18.02.2022	30.00	0.00	882.54	4150.18	-
35.	Construction of Approach Road for Tinsukia Medical and Hospital in Tinsukia LAC under SOPD(G) for the year 2020-21	708.51	27.01.2021	26.02.2021	25.02.2022	65.00	114.26	511.44	197.07	-
36.	Construction of RCC Br. No. 1/2 on Hospital Charali to Tupsinga Ghat under (SOPD-G) for 2018-19	5120.00	10.01.2020	16.03.2019	15.09.2021	36.00	0.00	1091.15	4028.85	-
37.	Amraghat to Dhalaikhal via Nagakhal FV under PMGSY, Pkg No. AS-03-271	136.26	2021-2022	26.08.2022	25.05.2022	90.00	71.00	71.00	45.00	-
38.	L055-Sukrungbari Pathar to Sukrungbari gaon,1/1,1/2,2/1	733.45	02.08.2017	05.05.2018	2023	75.12	64.92	550.93	182.52	-
39.	L067-T08(Madalbari) to Betagaon ,RCC Bridge No 1/1,RCC Bridge No. 1/3	765.2	15.06.2017	05.07.2018	2023	99.88	108.47	764.26	0.95	-

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40.	Bihangapur - Road,Bishnupur - Chandanpur T5,Kumarikata - Kauli-2,Tebitola Kauli - Narayanpur	763.04	05.09.2007	23.09.2008	2023	84.89	0.00	647.73	115.31	-
41	L035-T04 to Sarupara	293.82	15.06.2017	15.11.2018	2023	75.76	0.00	222.61	71.21	-
42.	L023-Charibhella Kumarikata,2/4	391.17	08.05.2018	26.07.2019	2023	43.97	0.00	172.01	219.16	-
43.	L045-Nagaon Khardhara road to Panicilla,Br. no. 2/2 at Ch. 1540,Br. No. 4/1 at Ch.3400	867.99	02.08.2017	07.09.2018	2023	48.91	80.27	424.53	443.46	-
44.	L112-Indira Nagar to Shailmari Bhita ,T20-Barakata Chariali to Niz Baghbar via Satbhita ME School road,L147-Chanpura to Gobindapur via Sidhuni High School,L058-Mandia (33/11 KV Sub-Station) to 2 no Bardoloni,1/1,1/2,2/1,1/1,6/1,1/3	2473.59	02.08.2017	16.05.2019	2023	99.83	225.34	2469.41	4.18	-
45.	L089-Bardoloni Chasra Sr. Madrassa to Tedhara Pather ,L109-1653 no Satrakanara Barakata LPS to New E and D bund,1/1	286.23	02.08.2017	21.02.2019	2023	93.96	0.00	268.93	17.30	-

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46.	L037-Satrankanara 5 no seat to Bhuyapara L.P School,1/1	240.84	02.08.2017	17.01.2019	2023	90.35	0.00	255.00	27.24	282.24
47.	L043-Allengipathar LP School to Satrankanara 12 No seat ,1/4	375.89	02.08.2017	10.12.2020	2023	54.52	41.48	204.93	170.96	-
48.	L113-Satrankanara 12 no seat to Bageswari,1/1,2/2	494.44	02.08.2017	15.05.2019	2023	99.10	89.22	489.98	4.46	-
49.	L092- Paharpur to Bamundongra Kabarsthan	159.7	02.08.2017	21.02.2019	2023	99.56	0.00	159.00	0.70	-
50.	L093-Agarjan to Gopalpur MPNA Road,1/1	354.12	02.08.2017	12.02.2019	2023	84.73	45.68	361.70	65.21	426.91
51.	L086-4no Bardoloni to Kapoha via Dapnasingh,5/1,2/1	1492.4	08.05.2018	27.05.2019	2023	95.64	48.00	1427.41	64.99	-
52.	L118-Moinbari HS School to Tarakandi Bazar via Haldiapara	411.03	02.08.2017	14.03.2018	2023	45.53	0.00	187.16	223.87	-
53.	L101-2no Bardoloni Chariali to Bhellengi Parghat,Br no. 1/1	260.16	15.06.2017	07.09.2018	2023	97.29	0.00	260.22	7.26	267.48
54.	L120-Pachim Moinbari Tarakandi to Gobindapur ,Br. No. 1/1	2581.49	15.06.2017	29.05.2018	2023	98.67	0.00	2547.26	34.23	-
55.	L047-Nabanoor MEM to Dapnasingh ,Br. no. 1/1 at Ch. 510,Br. No. 3/1 at Ch.2285m	1138.96	02.08.2017	15.05.2019	2023	97.50	292.97	1110.44	28.52	-
56.	L113-Satrankanara 12 no seat to Bageswari,L041-Indira Nagar to Morabhaj road,L048-Mandia Rowmari Road to	3361.68	02.08.2017	15.05.2019	2023	93.78	920.53	3152.74	208.94	-

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	Kanara ME School ,1/1,2/2,L047-Nabanoor MEM to Dapnasingh ,Br. no. 1/1 at Ch. 510,Br. No. 3/1 at Ch.2285m ,L052-Kalpana Bazar to Sitoli,Br. No. 1/2 at Ch. 330.00,1/1,4/1,2/2,1/2									
57.	L114-Satrankanara High School to 3 no Bardoloni ,1/2,2/1	581.99	08.05.2018	22.05.2019	2023	97.70	131.24	595.83	14.03	609.86
58.	L135-Paschim Chaysimana Madrassa to Sukhowarjhar ,4/2,11/3,12/2	2086.63	08.05.2018	10.12.2020	2023	97.63	219.04	2037.22	49.41	-
59.	L138-Paschim Chaysimana to Baladmari via Rahmania MEM,6/1,7/2,9/1	1548.4	08.05.2018	13.06.2019	2023	64.36	58.93	996.62	551.78	-
60.	L150-2no Baghmara to 3no Baghmara Char via Kawoner Char,2/1	702.93	08.05.2018	14.06.2019	2023	98.84	0.00	694.77	8.16	-
61.	L072-Bhatnapaity to Kapahtoli via Kadamtola,12/2	581.46	08.05.2018	24.09.2019	2023	81.46	0.00	585.78	133.37	719.15
62.	L134-1no Baghmara to 3no Baghmara,5/1	1080.153	08.05.2018	20.05.2019	2023	84.63	82.37	914.15	166.00	-
63.	L022-Road from Kayanjali to Kalibarigrant,RCC Bridge Span 2 x 14.50m at Ch 2030m over Dirua River	486.98	08.05.2018	28.02.2019	2023	86.81	101.09	422.75	64.23	-
64.	L025-Chamuakhat to Panbarihabi Road	163.87	02.08.2017	25.06.2018	2023	56.57	0.00	92.70	71.17	-
65.	NH-31 near Block - Kaldoba Sindurai Road,NH-31 at Chagolia - W.B.	955.05	01.05.2008	24.02.2009	2023	95.48	0.00	960.68	45.47	1006.15

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	Border,NH-31 at Kaldoba - NH-31,Chagolia Pt-II - Gazisingerkuti,KGT Road - Kaimari Pt V,NH-31 - Bidyadabri Pt-I,NH-31 at Assam More - Kaimari,NH-31 - Sonakhuli,KGT Road - Kaimari Pt-IV,NH-31 at Taltol - Shernagar									
66.	NH-31 at Barkanda H.S. School - Boalkamri Pt-II,Extn. of Nayahat - Dubachuri,5th km of B.S. Road - Gutipara	702.21	01.05.2008	21.10.2008	2023	93.11	382.31	1006.92	74.54	1081.46
67.	T06-Banyaguri to Rupshi Pt I road,2/2	726.96	08.05.2018	24.09.2019	2023	91.69	22.01	666.57	60.39	-
68.	L043-Lower Chotipara to Bodahapur via Katasibari Road,Br. no. 1/1 at Ch. 5.535	509.22	02.08.2017	23.03.2018	2023	89.04	37.65	453.41	55.81	-
69.	L056-Salpara to Dariarpar via Chatabari Model High School,4/1	567.15	02.08.2017	26.03.2018	2023	75.82	0.00	429.99	137.16	-
70.	T06-Rangsai Hatidsila, 2/1	337.52	02.08.2017	17.03.2018	2023	67.71	85.13	228.52	109.00	-
71.	L051-Baida to Kurung, 3/1	371.85	02.08.2017	20.03.2018	2023	84.03	52.44	312.45	59.40	-

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72	01T8 - Mohanpur Pt-II,02T3 - Bar-Hailakandi,02T6 - Ratanpur Pt-II,T7 - Iterkandi	426.47	25.02.2009	22.02.2010	2023	87.04	0.00	371.20	55.27	-
73.	L026-Bagcherra FV to Jhalmacherra FV Extension	690.32	08.05.2018	03.06.2019	2023	62.82	34.05	433.65	256.67	-
74.	L061-Kalatolibazar to Natun Kathami,3/1	279.77	02.08.2017	25.02.2019	2023	87.39	35.02	295.43	42.65	338.08
75.	L057-Dekachang to Jaokatadia	220.01	02.08.2017	07.03.2019	2023	76.02	29.44	249.39	78.68	328.07
76.	L068-Natun Rani to Jalukpaham	1778.63	02.08.2017	30.12.2017	2023	59.72	668.03	1062.14	716.49	-
77.	T09-Deori Tiniali to Hamren,3/6	1150.81	15.06.2017	28.12.2018	2023	98.21	146.69	1130.26	20.55	-
78.	L029-Barahi Ali,CONSTRUCTION of RCC BR ON BARAHI ALI ROAD AT CH 1350.0M of 2X18.75M SPAN	490.08	02.08.2017	14.05.2018	2023	83.09	106.70	550.14	111.99	662.13
79.	L082-Howfaw Ali No.3,Construction of Howfaw Ali No 3 (RCC Br 145.00M) of 2 X 16.50 Span	270.68	02.08.2017	10.05.2018	2023	99.89	43.54	270.38	0.30	-

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80.	L039-AIDEOBARI ROAD,CONSTRUCTION of RCC BRIDGE ON AIDEOBARI ROAD AT CH 9133.0M of 1X18.75M SPAN	491.43	02.08.2017	24.05.2018	2023	95.93	16.94	471.42	20.01	-
81.	L035-Mahalia para to MPK Road,RCC Bridge No. 5/2,RCC Bridge No. 2/1	547.21	02.08.2017	25.06.2018	2023	20.79	209.96	568.98	2167.36	2736.34
82.	L029-Naoherua to Lamabarigaon Road	178.59	15.06.2017	08.02.2018	2023	2.21	0.00	105.59	4664.69	4770.28
83.	L030-Kathalguri to Makenji Road,RCC Bridge No. 4/1,RCC Bridge No. 5/1	448.46	15.06.2017	15.02.2019	2023	99.86	89.77	447.85	0.61	-
84.	L051-Jikluchuba to Kathalguri (TRACK49) ,RCC Bridge No. 3/3	349.6	15.06.2017	15.02.2019	2023	42.02	94.84	146.88	202.72	-
85.	L032-Nasonsali to Tangla Town Road	490.72	15.06.2017	26.04.2018	2023	83.00	0.00	407.28	83.44	-
86.	L048-Dudigaon to Mahendrapur via Pakribari (TRACK45) ,RCC Bridge No. 1/1,RCC Bridge No. 2/3	814.53	02.08.2017	15.06.2018	2023	78.94	185.66	642.98	171.55	-

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87.	MRL03-Cheki to Kardeguri road via Barbari and Odalguri village,MRL04-Nalena Belana road(SH-01 at 4th km),RCC Bridge at Ch 6030 M,MRL01-Bamunkutni to NH-152 via Bhatanta Mohitara road,RCC bridge at ch 4890 M ,RCC bridge at ch. 4190 M	1728.54	21.11.2019	19.02.2020	2023	95.29	1636.16	1647.16	81.38	-
88.	MRL03-Kathalguri to SH2 via Sipansila Pt-III,RCC Bridge at Ch 3586 m	746.34	21.11.2019	28.04.2020	2023	54.21	132.88	404.55	341.79	-
89.	MRL05-Makenzi road to No. 2 Amguri road,RCC Br.No.1/5	670.37	21.11.2019	21.05.2020	2023	83.42	141.25	559.19	111.18	-
90.	MRL02-Miri Gaon to Kanjikhowa,RCC Br. at Ch.4350m on Miri Gaon to Kanjikhowa	1296.98	21.11.2019	18.05.2020	2023	87.45	316.41	1134.16	162.82	-
91.	MRL04-Lahorighat To Moritoli,R.C.C. Bridge no 3/2 on Lahorighat To Moritoli	1978.84	21.11.2019	29.01.2020	2023	88.90	118.22	2432.53	303.81	2736.34
92.	MRL07-Chotogarjan to Karsuabori,MRL09-Hariabori SC Village to Tetelitol,MRL06-Morisuti Tup to 1 No. Murkata,MRL01-South Banffor to Dayang,MRL05- Naromari 1 To Patrobori ,Bridge no- 3/3 on Hariabori	3764.04	21.11.2019	29.01.2020	2023	84.22	40.63	4017.51	752.77	4770.28

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	SC Village to Tetelitol,R.C.C. Bridge no 2/1 on Chotogarjan to Karsuabori,R.C.C. Bridge no 4/2 on Morisuti Tup to 1 No. Murkata,R.C.C. Bridge no 1/1 on Chotogarjan to Karsuabori									
93.	MRL02-NH-54 to Sildubi,RCC Br.No.1/1	944.87	21.11.2019	02.06.2020	2023	71.85	199.24	678.92	265.95	-
94.	MRL03-Kakatigaon to Kamargaon, RCC Br. No 1/1 on Balijuri to Salmara,Bridge No 2/1 on Balijuri to Salmara road	1570.46	21.11.2019	11.02.2020	2023	88.42	0.00	1388.65	181.81	-
95.	MRL02-Dhodar Ali to RajaBari BarahiBari Path (Vote Centre)	420.99	21.11.2019	30.07.2020	2023	86.86	66.93	365.65	55.34	-
96.	MRL01-Samorajan to Rajmai (Samorajan to NH 37),Construction of RCC Bridge No 14/2 on Road from Samorajan to Rajmai(NH37 to Rajmai)	1432.3	21.11.2019	10.06.2020	2023	81.72	271.07	1170.43	261.87	-
97.	MRL01-Tingalibam to Kakara Pothar Via Namoni Tingalibam,MRL05-Kolakata to Kahria Bheta via Borboruakhat,Construction of RCC Bridge No. 4/2 on Road from Kolakata to Kahira	1960.15	21.11.2019	30.07.2020	2023	87.58	199.87	1716.71	243.44	-

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	Bheta Via. Borboruakhat, MRL10-Bhuyankhat to Duwara Chuk via Borhat and Michajan, MRL01-Doba Borchohoki to Kasupathar									
98.	MRL02-BG Rd to Panibhoral-Koroiani PMGSY Rd Via Dakhin Da-Gaon	368.59	21.11.2019	26.06.2020	2023	73.17	18.39	269.68	98.91	-
99.	MRL02-Dolonguri to NH-15 via Majulighar T.E Buramadhab Than Road, R.C.C Bridge No 3/1 on Dolonguri to NH-15 via Majulighar T.E Buramadhab Than Road	741.47	21.11.2019	30.05.2020	2023	60.98	235.11	452.18	289.29	-
100.	MRL06-T02 to Dighaldonga via Kala Chowk, RCC Bridge at Ch. 0+700 m on MRL06-T02 to Dighaldonga via Kala Chowk	404.62	05.04.2022	26.08.2022	2023	7.87	28.66	31.86	372.76	-
101.	T03-Tihu Doomni Road, MRL11-Khoirabari to Khushrabari, MRL06-NH 127 A to Bhabanipur Salbari Road via Hollongbari, Karnachara, Hudukhata uttar chupa., MRL 06 - Barama to Khetrapara via Kadamtola, Barsimlaguri Anandapur, Dalbari, Kadamtola, MRL 03 - Digheli to	2824.15	02.02.2021	10.05.2021	2023	61.14	765.30	1726.56	1097.59	-

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	Swarang Nagar via Madhapur, Murmela.									
102.	MRL07-Roumari to Pakhamara via Baglamari,MRL05- Maithabari to Subankhata via Headekpur, Sonapur	648.67	02.02.2021	10.05.2021	2023	36.53	124.17	236.95	411.72	-
103.	MRL06-Tamulpur Goreswar road (Ch.11.30km to 20.00km),RCC Bridge at Ch. 4750 on MRL06-Tamulpur Goreswar road (Ch.11.30km to 20.00km)	450.74	05.04.2022	20.09.2022	2023	0.61	0.00	2.74	448.00	-
104.	MRL17-RD Road(Camp Gate) to Tamulpur Ghograpar PMGSY Road road via Ghogapar,MRL07-Katahbari To Assamese Muslim Supa Via sapatal	583.01	02.02.2021	10.05.2021	2023	70.05	256.66	408.41	174.60	-
105.	MRL05-Road from Bheraldi to Kahikuchi via Tatikuchi,Construction of RCC Bridge at Road from Bheraldi to Kahikuchi via Tatikuchi at Chainage 1+100	478.82	05.04.2022	05.09.2022	2023	15.60	70.82	74.69	404.13	-
106.	MRL16-Botia to Niz Kawaimari L.P School via Balapara Bazar meeting at MRL02 of	649.27	05.04.2022	15.10.2022	2023	31.87	203.06	206.94	442.33	-

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	Pakabetbari Block,RCC Br. at MRL 16 at Ch.1430.00 m (2 x 21.75 m)									
107.	MRL04-Chalchalia Sorbhog to Pub Chalchalia EID Ghah,MRL13-Dahalapara to Dakhin Chandamaari	629.39	02.02.2021	10.05.2021	2023	69.53	303.18	437.59	191.79	-
108.	MRL16-Paschim Moinbari to Tarakandi Road	817.72	02.02.2021	10.05.2021	2023	58.55	212.80	478.77	338.95	-
109.	MRL03-Howly to Jania ,MRL14-Kayakuchi Newlarvitha Debari road,T06-Dangarkuchi Kaljar Road(NH31 to Jarabari)	2694.63	02.02.2021	10.05.2021	2023	91.12	875.68	2455.35	239.28	-
110.	MRL17-Chakla to Raha Via Dharmapur	231.86	05.04.2022	15.09.2022	2023	0.91	0.00	2.11	229.75	-
111.	MRL07-Chalantapar Pt IV to Borghola Pt I via Chalantapara Pt III,MRL01-Borigaon Parerchar Road,MRL09-Bowalimari I to Lotibari I Road,MRL07- Haripur to Malegarh Pahar via Amguri I Road	1074.49	02.02.2021	10.05.2021	2023	32.22	338.75	346.21	728.28	-
112.	T03-Roha Kolgachia Road to Kokila Pt II	192.16	05.04.2022	30.08.2022	2023	19.72	36.06	37.90	154.26	-

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113.	MRL20-Malegarh IV to Kabaitary Road	485.57	05.04.2022	09.09.2022	2023	9.97	45.51	48.39	437.18	-
114.	MRL01-18th km of PDB to SH sarbantilla road via Block HQ	216.05	02.02.2021	10.05.2021	2023	35.01	24.61	75.65	140.41	-
115.	T09-Jalalpur Rymbai Road	234.04	05.04.2022	21.09.2022	2023	58.82	135.94	137.67	96.37	-
116.	T02- Santipur point of TRK Road to SK Road via Dudhpur ,Construction of RCC Bridge (Span 1 x 16.50m) at Ch. 1560.00m over Khal	340.24	05.04.2022	08.09.2022	2023	0.85	0.00	2.90	337.35	-
117.	MRL09-IBB Road from Sadirkhal to Chandinagar	250.35	05.04.2022	08.09.2022	2023	0.74	0.00	1.85	248.50	-
118.	MRL05-Road from to L021 to Bagkhal Manipuri Basti to Kapakhal via Gurkhal,Construction of RCC Bridge (Span 2 x 24.75m) at Ch 3910.00m over Kapakhal	553.89	05.05.2022	14.09.2022	2023	0.56	0.00	3.09	550.80	-
119.	MRL02-NH-54 Kabuganj bazar to kazidhar	378.31	02.02.2021	22.06.2021	2023	48.96	119.31	185.21	193.10	-

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120.	T01-Bagha serkhan PWD raod to Dhalai bhubander PWD road	533.72	05.04.2022	26.08.2022	2023	0.59	0.00	3.16	530.56	-
121.	MRL01-Road from amraghat to jurkhal,Construction of RCC Bridge (Span 1 x 24.75m) at ch 3715.00m over Khal	384.96	05.04.2022	15.10.2022	2023	0.75	0.00	2.91	382.06	-
122.	MRL04-Road from lalang bichlapul to Thailoo ChaBagicha Road via Salamatpur,Construction of RCC Bridge (Span - 2 x 16.50m) at Ch 4335.00m over Laboc Stream,Construction of RCC Bridge (Span - 2 x 21.75m) at Ch 5962.00m over Laboc Stream	673.43	05.04.2022	01.09.2022	2023	0.68	0.00	4.57	668.86	-
123.	MRL09-Road from Kumacheraa to uttar harinagar to mahaltal	167.79	05.04.2022	26.08.2022	2023	48.86	80.78	81.98	85.81	-
124.	MRL01-Kuarpar Bazar to chencoorie via Nunapani and chenduar Algin	267.39	05.04.2022	30.08.2022	2023	0.69	0.00	1.85	265.54	-
125.	MRL10-Sundari to Bidyapur road to Basugaon Kashikotra road via	680.5	05.04.2022	26.08.2022	2023	52.57	352.24	357.76	322.74	-

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	Goibari, Construction of RCC Bridge No 4/1 of 3x21.75m Span at CH- 3.500 Km									
126.	MRL08-Tukrajhar Salbari road to Santipur to Subhajibhar road via Balajhar bazar	580.92	02.02.2021	27.10.2021	2023	66.49	187.29	386.24	194.68	-
127.	MRL11-Road from Bengtol to Samthaibari Hatisar Road	289.00	02.02.2021	26.02.2021	2023	56.05	0.00	161.99	127.01	-
128.	MRL02-NH 15 to Chakragaon, MRL01-NH 15 to Duliapara Grant via Kowaripukhuri	923.1	02.02.2021	10.05.2021	2023	66.17	346.69	610.82	312.28	-
129.	MRL08-NH 15 to Dalakati Jungle, Bridge No. 3/1 of 1x18.75m span at Chainage 2.090 Km.	377.47	05.04.2022	05.09.2022	2023	0.74	0.00	2.78	374.69	-
130.	MRL10-NH 15 to Kowaripukhuri via Bhut Pukhuri, Bridge No. 4/1 of 1x18.75m span at Chainage 3.040 Km.	574.71	05.04.2022	02.09.2022	2023	0.72	0.00	4.14	570.57	-
131.	MRL07-No 1 Khetaswar to Khajuabil via Sialmarikhuti, Bridge No. 8/1 of 1x18.75m span at Chainage 7.1 Km.	1014.45	05.04.2022	02.09.2022	2023	0.60	0.00	6.13	1008.32	-
132.	MRL02-NH15 to Chenialpara via Jogipara	374.11	02.02.2021	05.10.2021	2023	64.02	237.54	239.50	134.61	-

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133.	MRL23-Mohoricamp to Daporijoo,Construction of Bridge No 3/1 on Mohoricamp to Daporijoo Road over Nahorjan,Construction of Bridge No 8/1 on Mohoricamp to Daporijoo road over river Nahorjan	1005.73	05.04.2022	10.10.2022	2023	5.57	45.02	56.00	949.73	-
134.	MRL08-Road from Jiadhah Dighalgarah road at Singimari to Panchali via Naharbari,MRL09-Road from P N G B Gohain gaon E and D dyke to Kuaphala via Napam	467.18	02.02.2021	05.10.2021	2023	67.58	0.00	315.72	151.46	-
135.	T08-Nh 52 To Narayanpur Sengajan Rangpuria	291.11	05.04.2022	09.09.2021	2023	0.21	0.00	0.61	290.49	-
136.	T07-NH 515 to Road No. L142	336.85	05.04.2022	26.09.2022	2023	24.59	82.05	82.84	254.01	-
137.	MRL06-NH 31 To Dighaltari	692.95	02.02.2021	22.06.2021	2023	0.48	0.00	3.30	689.65	-
138.	Construction of RCC Bridge No 3/1 at Chainage 2840.00 M is of 3 X24.75 m on Jhaskal Pt-II to Ramrai	460.52	05.04.2022	24.08.2022	2023	0.81	0.00	3.75	456.77	-

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139.	T06-Lakhiganj Bagmari to Sonaluguri Road,MRL01-NH 31 to Lakhiganj via Diporkuti Hospital	1112.87	02.02.2021	14.6.2021	2023	47.78	367.89	531.72	581.15	-
140.	MRL12-SH 05 at Sesargaon to Sonaluguri via Pakirtol and Kurshakati	201.48	02.02.2021	10.05.2021	2023	60.71	59.33	122.32	79.16	-
141.	T03-Udmari Salkocha Road,MRL18-NH 31 near Bandhan Bank to Bahalpur Kokrajhar Rd via Folimari Bazar	1631.64	02.02.2021	07.05.2021	2023	56.03	668.78	914.20	717.43	-
142.	T03-Road from H.M. Road to Dhanua	623.62	02.02.2021	20.07.2021	2023	73.99	106.23	461.40	162.23	-
143.	MRL01- H.M. Road at New Fekamari to South Bhurakata via Manullapara	708.67	02.02.2021	20.07.2021	2023	47.69	0.00	337.95	370.72	-
144.	MRL04-Road from H.M. Road to Kanaimara Pt.II via Dayerchar	471.49	02.02.2021	03.07.2021	2023	47.14	83.57	222.27	249.22	-
145.	MRL07-Chagolchara Pt I to Tiamari Pt I	554.08	02.02.2021	07.05.2021	2023	53.44	201.31	296.10	257.98	-
146.	T04-Ratiadaha to Golakganj bazar	880.75	02.02.2021	27.07.2021	2023	52.10	455.68	458.89	421.86	-
147.	MRL02-Pokalagi A to Kokiladanga	685.37	02.02.2021	05.05.2021	2023	70.88	263.76	485.80	199.57	-

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148.	Construction of RCC Bridge No 3/1 at Chainage 2685 is of 1 X18.75 m on Pokalagi to failaguri -II	167.58	05.04.2022	09.09.2022	2023	0.00	0.00	0.00	167.58	-
149.	MRL04-Kamandanga toTaloagaon	193.22	05.04.2022	30.08.2022	2023	29.92	56.71	57.81	135.41	-
150.	MRL19-Bilasipara Block Dev office to Fakiragram via Raniganj ,MRL07-2nd Km of FS Road to Chesapani I via Kadamtola,T01-Fakiragram to Sapatgram	1340.91	02.02.2021	29.07.2021	2023	82.11	655.02	1101.05	239.86	-
151.	MRL02-Road from Chomrasali to Kutirghat via Molamari	378.5	02.02.2021	24.06.2021	2023	42.98	0.00	162.69	215.81	-
152	T02-Road from South Salmara to Patakata	368.36	02.02.2021	04.08.2021	2023	42.68	61.28	157.23	211.13	-
153.	T17-KHOWANG BHAMUN ROAD	762.56	02.02.2021	26.02.2021	2023	78.96	35.04	602.11	160.45	-
154.	MRL18-NH 37 To Nagaghuli Ghat Via Greenwood TE,MRL10-LBT Road To Timona Gaon Via Ghoramara Bazar	580.94	02.02.2021	10.05.2021	2023	70.05	255.55	406.94	174.00	-
155.	Chabua to Kumuhat Habi Gaon 3/1,Chabua to Kumuhat Habi Gaon 2/1,Chabua to Kumuhat Habi Gaon 1/1	477.31	05.04.2022	14.09.2022	2023	1.10	0.00	5.25	472.06	-

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156.	MRL06-Kanjikhowa to Udalguri Via Digholibari	456.88	05.04.2022	21.09.2022	2023	0.61	0.00	2.79	454.09	-
157.	MRL01-NH 37 Hatiali to Bindhakata Via Bogoritolia	897.02	05.04.2022	30.08.2022	2023	13.14	113.57	117.86	779.16	-
158.	MRL06- Kathalguri Fekelajan Road	228.83	02.02.2021	10.06.2021	2023	50.58	10.39	115.73	113.10	-
159.	MRL17-MN Road to Konwari Gaon via Parbotipur, Pulungoni	302.62	02.02.2021	28.09.2021	2023	64.03	61.75	193.75	108.87	-
160.	MRL12-MN Road to Chakalia Pather Via Nabhakatia No 2, Nabhakatia No 1	423.9	02.02.2021	10.05.2021	2023	69.98	52.04	296.66	127.24	-
161.	MRL13-Ghugudoba to Gauranagar Chataimari (Tikrikilla)Road	360.74	02.02.2021	07.05.2021	2023	53.90	38.96	194.43	166.31	-
162.	MRL07-Hailakandi Ratanpur Road to Lakshmisahar via Bilpar Dhumkar	269	02.02.2021	15.06.2021	2023	45.96	55.86	123.63	145.37	-
163.	MRL04-Matijuri to Chepti Brojapur Road	521.22	05.04.2022	14.09.2022	2023	56.86	294.74	296.38	224.84	-
164.	MRL06-NH Bye Pass near Jail to Nischintapur via Kanchanpur	228.07	05.04.2022	27.02.2023	2023	36.81	82.23	83.96	144.11	-

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165.	MRL10-Chepti Brojapur to Mohanpur Pt VI	153.21	05.04.2022	26.08.2022	2023	37.24	56.00	57.05	96.15	-
166.	MRL13-Bhaga Dhigi to Sahabad Pt II	412.7	02.02.2021	10.05.2021	2023	47.36	55.00	195.47	217.23	-
167.	MRL03-Danipur to Koya Bagan Basti	243.78	05.04.2022	10.03.2023	2023	0.00	0.00	0.00	243.78	-
168.	MRL28-Na-pam Chowdang gaon road	109.57	02.02.2021	21.06.2021	2023	48.99	21.97	53.67	55.89	-
169.	MRL10-NH37 (Roseswar Barua road) to Dangoriatol via Handique chuk	207.63	02.02.2021	18.06.2021	2023	1.89	0.00	3.92	203.71	-
170.	MRL18-TBN ROAD	565.69	02.02.2021	10.05.2021	2023	70.95	175.09	401.34	164.35	-
171.	MRL05-Puria Gaon to Chikari Gaon via Sonowal Kochari,MRL12-Rawnapara to Gereki MHPC via Bongaon Balichapori,MRL09-Phuloni Chariali to Silikhaguri Chariali	437.33	02.02.2021	22.06.2021	2023	60.97	165.79	266.64	170.70	-
172.	T11-Boko to Jalukbari,T04-Boko to Upper Lumpi	2283.51	02.02.2021	10.05.2021	2023	63.67	979.14	1453.88	829.62	-
173.	MRL12-Guwahati Sonapur to Gaonburha Upa Path via Bonda Kamala Bagan	318.42	02.02.2021	07.05.2021	2023	51.54	38.37	164.13	154.29	-
174.	MRL04-Road From Bhaktobari to Kahikuchi via Lower Mirzapur,Const-	682.11	05.04.2022	19.09.2022	2023	0.64	0.00	4.36	677.75	-

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	ruction of RCC Bridge No. 3/1 at ch. 2236.00m is of 1x16.50									
175.	T06-Umswai Pantaloo Road from 32nd Km of NU Road	167.93	05.04.2022	31.08.2022	2023	58.00	97.40	97.40	70.53	-
176.	MRL19-NH-39 at Japarajan Bazar to Rongagora via Kath Timung	154.15	05.04.2022	26.09.2022	2023	32.95	49.46	50.80	103.35	-
177.	MRL18-4th km of T12 to Tirkim via Habe Gaon	137.81	05.04.2022	31.08.2022	2023	0.76	0.00	1.04	136.77	-
178.	MRL09-Langsomepi to Langteng via Langlongdang	423.49	05.04.2022	14.09.2022	2023	0.55	0.00	2.32	421.17	-
179.	MRL07-Monjuli to Rongdu Teron Gaon	208.92	05.04.2022	01.09.2022	2023	0.62	0.00	1.30	207.62	-
180	MRL16-Road from NH-36 to Samuguri Dispensary,RCC bridge No 1/1 on NH-36 to Samuguri dispensery road	582.84	05.04.2022	21.09.2022	2023	24.52	138.85	142.93	439.91	-
181.	MRL04-MRL04 NH-36 at Centre Bazar to Khorsing Krogaon,RCC bridge No 1/1 on NH-36 at Centre Bazar to Khorsing Krogaon road	462.7	05.04.2022	01.09.2022	2023	45.77	208.46	211.77	250.93	-

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182.	MRL17-DAV to monlom	327.06	05.04.2022	12.09.2022	2023	0.46	0.00	1.50	325.56	-
183.	MRL01-DM to Jhum control road,RCC bridge No 1/1 on DM to Jhum Control (at Ch. 0.624 km) of 2x16.5 m span	474.38	05.04.2022	01.09.2022	2023	0.65	0.00	3.08	471.30	-
184.	MRL14-Jilangso Road	133.51	05.04.2022	19.09.2022	2023	40.75	53.36	54.40	79.11	-
185.	MRL03-Priloo to ZMD Road via Cherapathar	178.11	05.04.2022	26.08.2022	2023	10..58	17.63	18.84	159.27	-
186.	MRL14-CHURAI BARI TO MARU-GAON	197.68	05.04.2022	31.08.2022	2023	45.89	89.38	90.72	106.96	-
187.	MRL12-NAIBAZAR TO FORIDKUNA UNDER CM PACKAGE	323.92	05.04.2022	26.08.2022	2023	0.51	0.00	1.65	322.27	-
188.	MRL06-SONAKHIRA-BHUBRIGHAT ROAD	479.27	05.04.2022	31.08.2022	2023	29.30	138.98	140.44	338.84	-
189.	MRL12-Singua Road to Bargool via Chararpar Tulakona Road	147.2	05.04.2022	26.08.2022	2023	45.63	66.14	67.17	80.03	-
190.	MRL04-Poamara Kaliganj Road	781.17	02.02.2021	10.05.2021	2023	60.91	119.66	475.79	305.38	-

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191.	MRL01-Gomobil to Bhowraguri via Angthihara	247.44	05.04.2022	24.08.2022	2023	0.62	0.00	1.53	245.91	-
192.	T11-Madhyanagar to Mojati, Construction of RCC Bridge No 2/1 on Madhyanagar to Mojati Road	590.67	05.04.2022	24.08.2022	2023	0.61	0.00	3.62	587.06	-
193.	MRL01-Salakati to Harigaon via Phukagaon	423.09	02.02.2021	26.02.2021	2023	47.24	0.00	199.87	223.22	-
194.	T06-Balajan to Basugaon	568.94	02.02.2021	10.05.2021	2023	83.87	252.63	477.87	91.79	-
195.	MRL03-NH-15 at Laluk to Kachajuli Road	974.86	02.02.2021	10.05.2021	2023	69.97	132.76	682.09	292.77	-
196.	T03-BONGALMARA MALAPINDHA TO Adi Allengi Satra Approach Road	254.06	02.02.2021	30.07.2021	2023	33.74	0.00	85.73	168.33	-
197.	MRL07-Saboti Kalyanpur to Hatilung via Asian Public School	189.44	02.02.2021	10.05.2021	2023	61.09	27.93	115.73	73.71	-
198.	MRL02-Road from Narayanpur Silikhaguri To Dhalpur via Kamalpur and Dakua ,Bridge No. 10/1 at Ch. 9186m	993.48	05.04.2022	05.09.2022	2023	27.42	267.28	272.40	721.08	-
199.	MRL04-Basanaghat Khandajan to Bordoipathar via Ajarbari	416.66	02.02.2021	10.05.2021	2023	44.78	84.97	186.56	230.10	-

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2023
PUBLIC WORKS DEPARTMENT

Sl. No.	Name of Project / Works	Estimated Cost	Date of Sanction	Year of commencement	Target Year of completion	Physical Progress (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending payments	Revised cost if any/date of revision
200.	MRL08-Dakhin Barapujia to Putakolong via. Amarawati.	263.47	02.02.2021	10.05.2021	2023	59.05	72.76	155.58	107.89	-
201.	MRL25-Kumoi to Garmari Road via Ghagua Tikhabari, MRL23-Baghara to NH-37 at Dharamtul Road, MRL15- Amkata Santipur College Road to Hariabori Road via Kalbari, MRL09-Konwargaon to Sildubi Gagalmari part 2 via Bahakabari Road	2219.33	02.02.2021	25.02.2021	2023	87.69	275.84	1946.07	273.26	-
202.	Construction of RCC Bridge No. 4/1 on Kumoi to Garmari Road via Ghagua Tikhabari (MRL-25) under PMGS	178.16	05.04.2022	21.09.2022	2023	44.06	72.56	78.50	99.66	-
203.	Construction of RCC Bridge No. 12/1 on Konwargaon to Sildubi Gagalmari part 2 via Bahakabari (MRL-09)	188.75	05.04.2022	09.11.2022	2023	3.15	0.00	5.94	182.81	-
204.	MRL08-Moirabari Lochanabori Belobori Road to Datialbori	424.98	02.02.2021	07.05.2021	2023	68.29	120.45	290.21	134.77	-
205.	MRL24-Thanalambra to Amlangbra Village Road	187.54	05.04.2022	31.08.2022	2023	30.25	55.63	56.73	130.81	-

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206.	MRL07-Kalachand Irrigation Ph II upto Purana Dihajing Village Approach Road,RCC bridge at Ch 4.958 on MRL 07	935.91	05.04.2022	05.09.2022	2023	39.36	361.59	368.33	567.58	-
207.	MRL09-Purana Maibang to Bonglaidisa Road	216.17	05.04.2022	31.08.2022	2023	0.64	0.00	1.37	214.80	-
208.	T06-Gunjung Maibang Road	665.22	05.04.2022	08.12.2022	2023	0.49	0.00	3.26	661.96	-
209.	MRL15-Nobdiboila to Narsongwari Road	285.27	05.04.2022	08.09.2022	2023	0.66	0.00	1.89	283.38	-
210.	MRL07-Dibarai to Lower Haflong via Jaikang	977.7	02.02.2021	10.05.2021	2023	42.50	129.61	415.48	562.22	-
211.	MRL09-Longkok to Nobdi Daulagupu	678.81	05.04.2022	08.09.2022	2023	0.52	0.00	3.52	675.29	-
212.	T08-DPLH Road	328.83	05.04.2022	26.08.2022	2023	43.62	141.62	143.44	185.39	-
213.	T06-Road from Hshanghajo to Boro Wapu,RCC Bridge at Ch.3.660 on T06	1052.74	05.04.2022	05.09.2022	2023	18.32	186.96	192.83	859.90	-
214.	MRL11-PGHJ Road to Mahurbra via Thaisiling Hower	283.76	02.02.2021	30.09.2021	2023	18.42	31.30	52.26	231.49	-

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215.	MRL04-PGHJ Road to Green Market via Choto Lakhingdong	664.41	05.04.2022	08.12.2022	2023	0.55	0.00	3.64	660.78	-
216.	MRL10-Old Sangbar to Purana Dimainu	541.12	05.04.2022	09.09.2022	2023	15.10	74.41	77.64	436.48	-
217.	MRL11-katakiya to hablakha	311.01	02.02.2021	10.05.2021	2023	24.28	0.00	75.52	235.49	-
218.	MRL04-Jalkhana Bali To Haribhanga to Bali Road	636.8	02.02.2021	15.07.2021	2023	59.63	249.10	379.71	257.09	-
219.	MRL14-Sialmari to Mathurapur TO Ratanpur to Pakrital rd	263.97	05.04.2022	07.09.2022	2023	35.10	91.08	92.66	171.31	-
220.	MRL08- Barhampur-Amoni to Chalchali Birohigaon Road via Bherbheri Maha Mrityunjoy Mandir Road.	104.08	05.04.2022	07.09.2022	2023	1.03	0.00	1.07	103.01	-
221.	MRL02-PDB Road to NH 37 via Auniati Br. Approach	202.86	05.04.2022	24.08.2022	2023	1.08	0.00	2.19	200.68	-
222.	MRL15-Bamuni to Nahorbari via Hyang Thal, Silphata road	146.11	05.04.2022	26.08.2022	2023	14.28	19.44	20.87	125.24	-
223.	MRL09-NB Road to Dumdumia Balisatra via Chalapather	442.43	02.02.2021	10.05.2021	2023	75.55	135.12	334.27	108.16	-

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224.	MRL02-Batadrava Ghumusa-bari to Dumdumia Balisatra via Jamtol	620.1	05.04.2022	05.11.2022	2023	0.53	0.00	3.27	616.83	-
225.	MRL05-Charing Pather to Murajhar via Peer Bazer	100.2	05.04.2022	14.09.2022	2023	44.98	44.04	45.07	55.14	-
226.	T03-1st K.M. of NH54 to Borhower	1464.12	05.04.2022	19.09.2022	2023	8.47	119.24	124.04	1340.08	-
227.	MRL03-West Kujidah to Raidongia	270.86	05.04.2022	19.10.2022	2023	1.16	0.00	3.13	267.73	-
228.	MRL01-Jamuguri to Gendua Pathar 2	683.57	02.02.2021	25.02.2021	2023	54.64	0.00	373.50	310.06	-
229.	T07-Dablong Gaon To Hojai Lanka Road	281.1	02.02.2021	25.02.2021	2023	58.60	0.00	164.72	116.37	-
230.	T02-Hojai Market to Mubarak Basti	343	05.04.2022	15.09.2022	2023	0.72	0.00	2.48	340.51	-
231.	MRL10-Mukunda-at Chariali Sutirpar Road	231.35	05.04.2022	8.09.2022	2023	0.70	0.00	1.63	229.72	-
232.	MRL01-Juria Chariali to Dumdumia Balisatra	512.72	05.04.2022	20.08.2022	2023	29.17	144.67	149.54	363.18	-
233.	MRL08-Kuwaritol to Hatbor via Dolgaon	138.44	05.04.2022	09.09.2022	2023	0.83	0.00	1.15	137.29	-

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234.	MRL14-NH 36 at Uriagrnt Tubuki to Niz Kathiatoli via Jumurmur	243.18	05.04.2022	14.09.2022	2023	0.79	0.00	1.93	241.26	-
235.	MRL13-NH 36 Rangaloo to Nonoi Gosaikhat	186.02	05.04.2022	31.08.2022	2023	44.92	81.75	83.56	102.47	-
236.	MRL11-Lalchand Todi Mill Road to Majorati via Uttar Etapara.	178.01	05.04.2022	12.10.2022	2023	1.02	0.00	1.82	176.19	-
237.	MRL15-Laokhowa Road to Nagaon Juria Balikatia Road via Chotarupahi	199.98	05.04.2022	31.08.2022	2023	29.25	57.09	58.50	141.48	-
238.	MRL03-Kenduguri to Shilongoni via Herapatty, Pub naramari	112.3	05.04.2022	05.09.2022	2023	1.02	0.00	1.15	111.15	-
239.	MRL02-Nagaon Bhuragaon Road to Niz Kachamari via Borbheti Kachamari.	162.32	05.04.2022	20.08.2022	2023	53.13	85.18	86.24	76.08	-
240.	MRL12-Bhakatgaon Bazar Road to Bamungaon via Bhakatgaon Bazar	185.97	05.04.2022	12.10.2022	2023	0.66	0.00	1.22	184.75	-
241.	MRL07-7 No Pub Odali to Khagarijan3 Road	368.88	05.04.2022	30.08.2022	2023	21.04	75.22	77.63	291.25	-
242.	MRL08-Mouzadargaon I to Sarke-basti I Road)	476	05.04.2022	07.09.2022	2023	18.21	83.50	86.68	389.32	-

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243.	MRL01-Pub Odali to Phulbari 2 Via Sani Bazar	832.14	05.04.2022	12.09.2022	2023	10.73	86.09	89.28	742.86	-
244.	MRL02-Kawaimari to Sowaloni via Lotanichapori	248.67	05.04.2022	05.09.2022	2023	26.91	64.18	66.92	181.75	-
245.	MRL01-Pub Amarakanda to SSL Road at Koroiguri	457.79	05.04.2022	05.09.2022	2023	15.48	67.49	70.88	386.90	-
246.	T04-Lanka Lumding Road (NH 54) Road to Pub Odali North Road	1132.98	05.04.2022	19.09.2022	2023	21.47	239.39	243.24	889.73	-
247.	T02-Bhalukmari to Kacharigaon upto Uttar Kakijan Road	729.36	05.04.2022	09.09.2022	2023	27.75	199.78	202.41	526.95	-
248.	MRL13-NH 36 to Kechaali Muslimgaon via Bhotaiati	247.38	05.04.2022	25.08.2022	2023	45.90	111.69	113.54	133.85	-
249.	MRL02-Nonoi Dakhinpat Road to Dighaldori via Uzani Chuk, Balipara	214.42	05.04.2022	11.11.2022	2023	0.80	0.00	1.72	212.70	-
250.	MRL06-Nagaon Dakhin pat Road to Nagaon Morikolong Road via Mowkhati Village	139.25	05.04.2022	12.09.2022	2023	0.80	0.00	1.11	138.14	-

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251.	MRL01-Napani to Missa Road	339.97	05.04.2022	05.09.2022	2023	54.44	182.23	185.08	154.89	-
252.	T02-Salna to Anjukpani Road	1265.18	05.04.2022	30.08.2022	2023	63.45	798.37	802.77	462.41	-
253.	MRL18-Jukuta to Pamila Jarani, Construction of RCC Bridge No 1/1 on Jukuta to Pamila Jarani Road	417.07	05.04.2022	26.08.2022	2023	0.41	0.00	1.71	415.36	-
254.	MRL03-Khaigarh to Dakhinpat	324.97	02.02.2021	10.05.2021	2023	69.98	124.54	227.40	97.57	-
255.	MRL08-Rupohi town to Nangaldhowa via Telia Chapari	174.08	05.04.2022	31.08.2022	2023	0.81	0.00	1.41	172.67	-
256.	MRL07-Rupahi Town West II to Barpeta II via Rowmari	216.36	05.04.2022	14.10.2022	2023	0.97	0.00	2.09	214.27	-
257.	MRL10-Uttar Khatowal to Borpeta	207.07	05.04.2022	26.08.2022	2023	1.03	0.00	2.13	204.94	-
258.	T01-Telia Chapari to Rupahi Town East I	233.93	05.04.2022	24.08.2022	2023	1.60	0.00	3.75	230.18	-
259.	MRL07-Namti Ali to Vetenaary Feeder Connection to Dulia Ali	289.46	02.02.2021	10.05.2021	2023	72.84	30.71	210.85	78.61	-

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260.	MRL14-Extension Kharagarh to Bamunbari Kamar Gaon Road, Br. No.1/1 at Ch.0.075km	482.46	05.04.2021	05.09.2022	2023	17.76	82.21	85.67	396.79	-
261.	MRL05-Budhbari Satra Road to Bor Ali via Bahgarh Chariali	310.63	02.02.2021	10.05.2021	2023	71.65	39.11	222.57	88.06	-
262.	MRL14-Galekey Ali to Lakhmijan via Chakimukh Chariali(Chakimukh Handique Ali)	219.75	05.04.2022	03.09.2022	2023	1.52	0.00	3.34	216.41	-
263.	MRL06-Thuku Bill Satra Road ,Bridge No.8/3 at Ch. 8.470 Km	514.07	05.04.2022	03.09.2022	2023	14.78	72.69	75.98	438.09	-
264.	MRL04-Moranhabi Hulungamora Road	291.91	02.02.2021	01.07.2021	2023	67.86	41.91	198.09	93.82	-
265.	MRL06-Titlagarh to Nahorpukhuri Road via Borhat	194.62	05.04.2022	31.08.2022	2023	0.99	0.00	1.93	192.69	-
266.	T09-Sepon Tiphuk Doba Tiniali	339.23	02.02.2021	10.05.2021	2023	57.75	138.36	195.91	143.32	-
267.	T10-Bonomali Tiniali to Banamali TE	156.7	05.04.2022	09.09.2022	2023	18.25	26.91	28.61	128.10	-

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268.	MRL01-Kalapani to Jingia TG via West Jingia	296.68	02.02.2021	10.05.2021	2023	78.10	155.85	231.70	64.98	-
269.	T05-Geruabari Kharasimalu to Mijika Road,MRL01- Serelia Rangagorah to Khelmati Road via Kettla Centre	1711.83	02.02.2021	07.10.2021	2023	44.24	750.93	757.32	954.51	-
270.	MRL09-NH-52 to Puthikhati	285.93	02.02.2021	10.05.2021	2023	42.52	119.66	121.57	164.35	-
271.	MRL06-Amloga Molangaon to Dolongbasti via Cotton Mill	223.64	02.02.2021	10.05.2021	2023	0.00	0.00	0.00	223.64	-
272.	MRL02-Chariduar CPWD Molanpukhuri Road to Kolony ,Construction of RCC Bridge 8/1 on Chariduar CPWD Molanpukhuri Road to Kolony	853.12	05.04.2022	26.08.2022	2023	36.21	302.36	308.89	544.23	-
273.	MRL08-NH-15 to Niz Barsola,MRL10-NH-15 to Singimari Boro Gaon via Nalbari	362.62	02.02.2021	10.05.2021	2023	45.74	163.25	165.85	196.77	-
274.	MRL02-Singri to Borsola via Sitalmari	310.06	02.02.2021	10.05.2021	2023	30.92	92.59	95.86	214.20	-
275.	T02-Nabapur - Japoriguri	231.57	05.04.2022	05.09.2022	2023	1.20	0.00	2.77	228.81	-

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276.	MRL04-Rd from Nabapur Japoriguri rd to BG Road	204.69	05.04.2022	05.09.2022	2023	47.48	95.44	97.18	107.51	-
277.	MRL27-Borjohabari To Dhopabar Datkhola,Construction of RCC Bridge at Ch 1050m on Borjohabari To Dhopabar Datkhola Road,Construction of RCC Bridge at Ch 1600m on Borjohabari To Dhopabar Datkhola Road.	381.43	05.04.2022	09.09.2022	2023	1.23	0.00	4.71	376.73	-
278.	MRL03-NH 52 Brahmajan to Delhousie Kachari	313.1	02.02.2021	10.05.2021	2023	60.93	120.17	190.77	122.32	-
279.	MRL05-Chandamari to Dulungmukh via Uttar Karibil	168.06	05.04.2022	18.08.2022	2023	26.01	42.43	43.71	124.36	-
280.	MRL01-Itakhola to Kusumtula Dipatula Road,RCC Bridge No 1/1 on Itakhola to kusumtula Dipatula	851.86	05.04.2022	26.08.2022	2023	0.52	0.00	4.41	847.45	-
281.	T05-Gandhia Balijan Tipuk Daisajan Road,Ghandia Balijaan Tipuk Diasajan Road 1/1	761.24	05.04.2022	30.08.2022	2023	10.16	71.82	77.34	683.90	-
282.	MRL04-Dimakuchi to Kukurakata road	1215	02.02.2021	10.05.2021	2023	88.97	653.59	1081.00	134.00	-

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283.	MRL05-orang dolgaon part road,MRL29-Dhansiri ghat to Borjhar road to Solmari to Godhabhil Road	1911.76	02.02.2021	10.05.2021	2023	89.27	133.32	1706.72	205.04	-
284.	MRL31-Orang Mazbat Road to Bagiapara road to Betibari to Hatipota - Betibari TE to Hatipota road	220.78	02.02.2021	10.05.2021	2023	71.23	0.00	157.27	63.51	-
285.	At Kakopothar, Tinsukia	1394.97 Revised	11.02.2013	Feb-18	8/5/2019	97.00	251.31	869.83	Nil	-
286.	Construction of Integrated DC Office in CHARAIDEO district	5024.66	28.10.2022	01.12.2022	30.05.2022	10.00	337.86	337.86	4686.80	-
287.	Construction of Proposed Museum including Repair & Renovation of Existing BOR BHORAL at Dakhinpat Satra, Majuli, Assam	386.44	20.03.2020	18.11.2020	18.11.2021	68.50	142.26	386.44	49.04	Working estimate submitted to the Superintending Engineer
288.	Construction of Guest House and Class Room Building of Majuli University and Culture, Majuli during financial year 2020-21	231.00	08.01.2021	23.09.2021	23.03.2023	88.00	47.50	231.00	55.50	Preparation of working estimate is under process

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289.	Construction and Renovation of various works of Rabindranath Tagore University at Hojai (2019-20) (Under Higher Education deptt)	350.00	17.03.2020	04.11.2020	31.12.2022	61.00	-	42.99	-	-
290.	Construction of Stadium Complex at North Guwahati , Jalukbari LAC under Kamrup (M) District under Signature Project for the year 2018-19 Package No.SP - 2	1000.00	02-11-2018	21.02.2019	February 2021	99.00	Nil	447.86	-	-
291.	Integrated Sports Complex at Bokakhat , Bokakhat LAC under Golaghat District under Signature Project for the year 2018-19 Package No.SP - 4	1000.00	02.11.2018	09.07.2019	July 2021	96.00	Nil	680.00	-	-
292.	Construction of Stadium Complex at South Kamrup Sports Club , Palasbari LAC under Kamrup (R) District under Signature Project for the year 2018-19 Package No.SP - 5	1000.00	02.11.2018	09.07.2019	July 2021	99.00	Nil	631.94	-	-
293.	Construction of Stadium at Sipajhar , Sipajhar LAC under Darrang District under Signature Project for the year 2018-19 Package No.SP - 6	1000.00	02-11-2018	19.07.2019	July 2021	95.00	Nil	119.78	-	-
294.	Construction of Stadium at Tingrai , Digboi LAC under Dibrugarh District under	1000.00	02-11-2018	26.07.2019	July 2021	98.00	Nil	118.43	-	-

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Sl. No.	Name of Project / Works	Estimated Cost	Date of Sanction	Year of commencement	Target Year of completion	Physical Progress (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending payments	Revised cost if any/date of revision
	Signature Project for the year 2018-19 Package No.SP - 7									
295.	Construction of Sports Complex at Chabua , Chabua LAC under Tinisukia District under Signature Project for the year 2018-19 Package No.SP - 9	1000.00	02-11-2018	18.08.2020	August 2022	47.00	Nil	351.16	-	-
296.	Construction of Indoor Stadium with a Swimming Pool at Hajo, Hajo LAC under Kamrup (R) District under Signature Project for the year 2018-19 Package No.SP - 10	1000.00	02-11-2018	09.07.2019	July 2021	62.00	Nil	81.58	-	-
297.	Construction of Indoor Sports Stadium at Lakhipur, Lakhipur LAC under Cachar District under Signature Project for the year 2018-19. Package No.SP - 13	1000.00	02-11-2018	09.07.2019	July 2021	65.00	Nil	79.46	-	-
298.	Construction of Multi Utility Sports Complex at Bakalia under Signature Project 2018 – 19 LAC Bakalia Division Diphu Building Division Package No.SP - 17	1000.00	30.12.2018	13/10/2020	October 2022	39.00	Nil	--	-	-

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2023
PUBLIC WORKS DEPARTMENT

Sl. No.	Name of Project / Works	Estimated Cost	Date of Sanction	Year of commencement	Target Year of completion	Physical Progress (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending payments	Revised cost if any/date of revision
299.	Sports and Youths Utility Centre and Stadium at Hongkram, Baithalansu LAC under Karbi Anglong District under Signature Project for the year 2018-19 Package No.SP - 18	1000.00	02.11.2018	16.07.2019	July 2021	67.00	Nil	161.37	-	-
300.	Construction of Sports Hostel at Dr. T. Ao. Stadium at Kaliabar, Kaliabar LAC under Nagaon District under Signature Project for the year 2018-19 Package No.SP - 26	1000.00	02.11.2018	23.07.2019	July 2021	56.00	Nil	359.88	-	-
301.	Development of Sports Complex at Pub Dhaniram Pathargaon GP. Hojai LAC under Hojai District under Signature Project for the year 2018-19 Package No. SP - 27	1000.00	02.11.2018	09.07.2019	July 2021	99.00	Nil	614.73	-	-
302.	Development of swahid Thagi Khut Kriya Prakaipa Barhampur LAC under Nagaon District under Signature Project for the year 2018-19 Package No. SP - 28	1000.00	02.11.2018	09.07.2019	July 2021	86.00	Nil	401.13	-	-
303.	Development of Sports Complex at Jengraimukh at Majuli, Majuli LAC under Majuli District under Signature Project for the year 2018-19 Package No.SP - 30	1000.00	02.11.2018	09.07.2019	July 2021	89.00	Nil	375.81	-	-

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Sl. No.	Name of Project / Works	Estimated Cost	Date of Sanction	Year of commencement	Target Year of completion	Physical Progress (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending payments	Revised cost if any/date of revision
304.	Setting up of Sports Complex at Mahmora, Mahmora LAC under Sivasagar District under Signature Project for the year 2018-19 Package No.SP - 31	1000.00	02.11.2018	26.07.2019	July 2021	95.00	Nil	693.82	-	-
305.	Construction of Sports Complex and Stadium at Dudhnoi , Doodhnoi LAC under Goalpara District under Signature Project for the year 2018-19 Package No.SP - 36	1000.00	02.11.2018	06.06.2019	June 2021	95.00	Nil	635.71	-	-
306.	Construction of Intregrated Sports Complex at Tezpur Stadium, Tezpur LAC under Sonitpur District under Signature Project for the year 2018-19 Package No.SP - 37	1000.00	02.11.2018	07.01.2021	January 2023	40.00	Nil	101.80	-	-
307.	Construction of Youth Centre at Dhakuakhana, Dhakuakhana LAC under Lakhimpur District under Signature Project for the year 2018-19 Package No.SP - 50	1000.00	02.11.2018	16.07.2019	July 2021	50.00	Nil	165.96	-	-
308.	Construction of Multi Purpose Mini Stadium with Auditorium at Dispur, Dispur LAC under Kamrup (M) District under Signature Project for the year 2018-19 Package No.SP - 51 (Patarkuchi)	1000.00	02.11.2018	09.07.2019	July 2021	20.00	Nil	-	-	-

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Sl. No.	Name of Project / Works	Estimated Cost	Date of Sanction	Year of commencement	Target Year of completion	Physical Progress (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending payments	Revised cost if any/date of revision
309.	Construction of Sports Complex at Mangaldai, Mangaldai LAC under Darrang District under Signature Project for the year 2018-19. Package No.SP -57	1000.00	02.11.2018	17.03.2020	March 2022	70.00	Nil	86.14	-	-
310.	Construction of Stadium at Dergaon, Dhekiajuli LAC under Sonitpur District Signature Project for the year 2018-19. Package No.SP -58	1000.00	02.11.2018	17.03.2020	March 2022	85.00	Nil	162.91	-	-
311.	Construction of Sports Complex at kalgachia, Jania LAC under Barpeta District under Signature Project for the year 2018-19. Package No.SP - 60	1000.00	05.03.2019	04.07.2019	July 2021	94.00	Nil	695.07	-	-
312.	Construction of UDSA Sports Complex at Mazbat under Signature Project for the year 2018 - 19, LAC Mazbat Division Udalguri Roads & Building Divn. Package No. Mazbat/Signature/12	1000.00	02.11.2018	07.06.2019	June 2021	80.00	Nil	200.43	-	-
313.	Upgradation of Bihara CHC to Model Hospital at Katigorah, Katigorah LAC under Cachar District under Signature Project for the year 2018-19 Package No.SP - 14	1000.00	06.02.2019	09.07.2019	July 2021	88.00	Nil	206.71	-	-

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Sl. No.	Name of Project / Works	Estimated Cost	Date of Sanction	Year of commencement	Target Year of completion	Physical Progress (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending payments	Revised cost if any/date of revision
314.	Setting up of Nursing Institute attached with District Civil Hospital , Sonari LAC under Sivasagar District under Signature Project for the year 2018-19 Package No.SP -35	1000.00	02.11.2018	22.07.2019	July 2021	60.00	Nil	90.84	-	-
315.	Upgradation of Ulubari HS School into Model Integrated Academic Centre of Excellence, at Guwahati , East Guwahati LAC under Kamrup (M) District under Signature Project for the year 2018-19 Package No.SP - 29	1000.00	02.11.2018	02.09.2019	September 2021	99.00	Nil	187.81	-	-
316.	Setting up of full fledged Degree College, Lahowal LAC under Dibrugarh District under Signature Project for the year 2018-19 Package No.SP -32	1000.00	30.12.2018	11.09.2019	September 2021	73.00	Nil	470.47	-	-
317.	Establishment of Pandit Deen Dayal Upadhaya Adarsha Mahavidyalaya at Ratabari, Ratabari LAC under Karimganj District under Signature Project for the year 2018-19 Package No. SP - 42	1000.00	30.12.2018	09.07.2019	July 2021	75.00	Nil	508.57	-	-
318.	Construction of Govt. Modern College at Bazarichera at Patharkandi, Patharkandi LAC under Karimganj District under	1000.00	30.12.2018	14.06.2019	July 2021	75.00	Nil	436.31	-	-

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Sl. No.	Name of Project / Works	Estimated Cost	Date of Sanction	Year of commencement	Target Year of completion	Physical Progress (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending payments	Revised cost if any/date of revision
	Signature Project for the year 2018-19 Package No.SP - 43									
319.	Setting up of Degree College at Balipara, Rangapara LAC under Sonitpur District under Signature Project for the year 2018-19 Package No.SP - 44	1000.00	30.12.2018	23.07.2019	July 2021	90.00	Nil	558.09	-	-
320.	Establishment of Pandit Deen Dayal Upadhaya Adarsha Mahavidyalaya at Lumding, Lumding LAC under Nagaon District under Signature Project for the year 2018-19 Package No.SP - 45	1000.00	30.12.2018	26.06.2019	June 2021	64.00	Nil	291.33	-	-
321.	Upgradation of PDU Adarsha Mahavidyalaya at Dalgaon, Dalgaon LAC under Darrang District under Signature Project for the year 2018-19 Package No.SP - 49	1000.00	30.12.2018	22.07.2019	July 2021	75.00	Nil	454.00	-	-
322.	Construction of Skill Development Centre at Titabor, Titabor LAC under Jorhat District under Signature Project for the year 2018-19 Package No.SP - 52	1000.00	30.12.2018	24.01.2020	January 2022	75.00	Nil	160.43	-	-

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Sl. No.	Name of Project / Works	Estimated Cost	Date of Sanction	Year of commencement	Target Year of completion	Physical Progress (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending payments	Revised cost if any/date of revision
323.	Skill Training Centre for Rural Youths with Children Activity Centre at Nazira, Nazira LAC under Sivasagar District under Signature Project for the year 2018-19 Package No.SP - 53	1000.00	30.12.2018	21.02.2019	Feb'ruary 2021	30.00	Nil	94.56	-	-
324.	Construction of Skill Development Centre at Gogamukh, Dhemaji LAC under Dhemaji District under Signature Project for the year 2018-19 Package No.SP - 56	1000.00	30.12.2018	16.07.2019	July 2021	94.00	Nil	746.11	-	-
325.	Establishment of full fledged Degree College at Magherita , Margherita LAC under Tinsukia District under Signature Project for the year 2018-19 Package No.SP - 24	1000.00	30.12.2018	26.02.2021	Febraury 2023	35.00	Nil	194.00	-	-
326.	Construction of Modern Auditorium Hall at Bokajan, Bokajan LAC under Karbi Anglong District under Signature Project for the year 2018-19 Package No.SP - 15	1000.00	02.11.2018	12.01.2021	January 2023	40.00	Nil	NA	-	-
327.	Construction of Public Auditorium at Dokmoka Town, Howraghat LAC under Karbi Anglong District under Signature	1000.00	02.11.2018	01.10.2019	October 2021	80.00	Nil	318.95	-	-

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Sl. No.	Name of Project / Works	Estimated Cost	Date of Sanction	Year of commencement	Target Year of completion	Physical Progress (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending payments	Revised cost if any/date of revision
	Project for the year 2018-19 Package No.SP - 16									
328.	Construction of Office Building at Tihu Development Block, Patacharkuchi LAC under Nalbari District under Signature Project for the year 2018-19 Package No.SP - 22	1000.00	02.11.2018	19.06.2019	June 2021	60.00	Nil	362.97	-	-
329.	Construction of a chain of hostels for working women and men., Baghbar LAC under Barpeta District under Signature Project for the year 2018-19 Package No.SP - 23	1000.00	02.11.2018	09.07.2019	July 2021	32.00	Nil	85.69	-	-
330.	Construction of Multi Utility Building at Sorbhog, Sorbhog LAC under Barpeta District under Signature Project for the year 2018-19 Package No.SP - 21	1000.00	02.11.2018	22.08.2019	August 2021	80.00	Nil	602.46	-	-
331.	Construction of G+4 Storied Multipurpose Market Complex, Tingkhong LAC under Tinisukia District under Signature Project for the year 2018-19 Package No.SP -33	1000.00	06.02.2019	05.09.2020	September 2022	23.00	Nil	NA	-	-

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332.	Construction of Cold Storage at No. 1 Mirigaon, Nowboicha LAC , Lakhimpur District under Signature Project for the year 2018 - 19 Package No.SP - 55	1000.00	02.11.2018	22.06.2020	June 2022	55.00	Nil	228.30	-	-
333.	Construction of Rural Agriculture Centre with Modern Market and Traning Facility. at Sarukhetri LAC, Barpeta District under Signature Project for the year 2018-19 Package No.SP - 62	1000.00	24.01.2020	02.02.2021	February 2023	60.00	Nil	167.83	-	-
334.	Construction of Model Residential School at Joyhing, Nowboicha (Package No. MRS-1) Dist:- Lakhimpur	3042.69	07.03.2019	26.06.2019	26.06.2021	69.00	Nil	1833.66	-	-
335.	Costruction of Model Residential School under MSDP at Majuligarah, Biswanath District, Package No: MRS-2	3042.69	07.03.2019	09.07.2019	09.07.2021	99.00	Nil	2612.41	-	-
336.	Costruction of Model Residential School under MSDP at Sitalmari, Borchola ,Dist:- Tezpur. Package No: MRS-3	3042.69	07.03.2019	03.12.2019	03.12.2021	67.00	Nil	1344.16	-	-

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337.	Costruction of Model Residential School under MSDP at 4-No. Amjuli, Dist:-Udaguri.Package No: MRS-4	3042.69	07.03.2019	21.06.2019	21.06.2021	50.00	Nil	931.08	-	-
338.	Construction of Model Residential School at Bezera, Kamrup (R) District. Package No: MRS-6	3042.69	07.03.2019	06.06.2019	06.06.2021	93.00	Nil	2479.43	-	-
339.	Construction of Model Residential School at Nalbari, Barkhetri Package No. MRS-7	3042.69	07.03.2019	13.09.2019	13.09.2021	97.00	Nil	2683.34	-	-
340.	Construction of Model Residential School at Barpeta, Kalgachia Package No.MRS-8	3042.69	07.03.2019	05.02.2020	05.02.2022	99.00	Nil	2924.63	-	-
341.	Costruction of Model Residential School under MSDP at Hatidhura , Kokrajhar District.Package No: MRS-9	3042.69	07.03.2019	10.08.2020	10.08.2022	79.00	Nil	2731.34	-	-
342.	Construction of Model Residential School at Golokganj, Dhubri District.Package No: MRS-11	3042.69	07.03.2019	28.08.2019	28.08.2021	80.00	Nil	1369.28	-	-
343.	Construction of Model Residential School at Bilashipara, Dhubri District. Package No: MRS-12	3042.69	07.03.2019	28.08.2019	28.08.2021	97.00	Nil	2865.79	-	-

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344.	Construction of Model Residential School at Goalpara, Kushdhuwa Package No. MRS-13	3042.69	07.03.2019	03.10.2020	03.10.2022	85.00	Nil	1369.21	-	-
345.	Construction of Model Residential School at Bongaigaon, Kacharipara Package No. MRS-14	3042.69	07.03.2019	09.07.2019	09.07.2021	6.00	Nil	-	-	-
346.	Costruction of Model Residential School under MSDP at Bokajan, Dima Hasao District.Package No: MRS-15 Bokajan.	3042.69	07.03.2019	10.06.2020	10.06.2022	82.00	Nil	1297.02	-	-
347.	Costruction of Model Residential School under MSDP at Jatinga, Dima Hasao District.Package No: MRS-16 Jatinga.	3042.69	07.03.2019	30.06.2020	30.06.2022	40.00	Nil	1000.47	-	-
348.	Construction of Model Residential School at Sonai, Cachar District Package No. MRS-17	3042.69	07.03.2019	08.09.2020	08.09.2022	30.00	Nil	730.31	-	-
349.	Construction of Model Residential School Building under MSDP at Ramkrisna Nagar, Karimganj. Package No. MRS-18	3042.69	07.03.2019	09.07.2019	09.07.2021	56.00	Nil	1334.57	-	-

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350.	Construction of Model Residential School at Bandukmara in Hailakandi District Package No. MRS-19	3042.69	07.03.2019	08.08.2020	08.08.2022	30.00	Nil	0.00	-	-
351.	Construction of Model Residential School at Batadrova Nagaon Dist. Package No. MRS-20.	3042.69	07.03.2019	18.06.2019	18.06.2021	80.00	Nil	2165.01	-	-
352.	Construction of Model Residential School at Alisinga Kissam, Uttarkhola Morigaon Dist. Package No. MRS-21.	3042.69	07.03.2019	13.09.2019	13.09.2021	55.00	Nil	1618.80	-	-
353.	Construction of Sri Sri Madhab Dev Kalakshetra at Narayanpur, Lakhimpur. Phase-III	3445.84	23.12.2019	18.08.2020	August 2022	89.00	Nil	33.36	-	-
354.	Proposed 1000 capacity Auditorium at R.K Nagar, Karimganj District, Assam	1390.00	17.09.2020	19.10.2020	October 2022	40.00	Nil	0.00	-	-
355.	Swahid Smarak Khetra at Pachim Boragaon, Guwahati, Kamrup (M), Assam	4750.00	02.10.2020	17.12.2020	December 2022	50.00	Nil	41.50	-	-
356.	Development of Batadrava Thaan as cultural & Tourist Destination at Batadrava during the year 2018-19. Ph-I	5000.00	15.09.2021	22.10.2020	October 2022	81.00	Nil	35.23	-	-

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357.	Development of Baresaharia Bhaona at Jamugurihat, Sonitpur Dist. during the year 2018-19	2624.13	24.02.2020	17.02.2021	February 2023	95.00	Nil	619.84	-	-
358.	Martyr's Park with Convention Hall at Dhekiajuli	1193.785	03.02.2020	12.10.2020	October 2022	35.00	Nil	333.02	-	-
359.	Construction/Improvement of Town Hall at Rangapara under 5th Assam State Financial Commission of Rangapara Town committee.	631.00	02.11.2022	03.12.2019	02.06.2021	42.00	Nil	134.25	Nil	Nil

Source: The list has been compiled on the basis of information furnished by the Department.

NA= Not Available

*Each works costing ₹ one crore and above.

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Sl. No.	Name of Project / Works	Estimated Cost	Date of Sanction	Date of commencement	Target Date of completion	Physical Progress (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending payments	Revised cost if any/date of revision
1.	Greater Bhakatpur WSS	481.00	26.09.2012	Febraury 2013	November 2017	98.00	0.00	358.66	122.34	-
2.	Greater Bhajantipur WSS	491.00	26.09.2012	Febraury 2014	December 2017	98.00	0.00	335.72	155.28	-
3.	MVWSS	1119.00	13.12.2013	July 2013	March 2018	69.00	0.00	283.87	835.14	-
4.	Mukalmua PWSS	125.00	29.06.2020	29.12.2020	31.03.2023	85.00	23.41	63.58	63.58	50.28
5.	Bagurihati PWSS	122.00	29.06.2020	03.03.2021	31.03.2023	90.00	44.04	87.05	87.05	22.22
6.	Niz Pokowa PWSS	130.00	09.10.2020	06.05.2021	31.03.2023	95.00	45.42	89.61	89.61	33.89
7.	Gamarimuri PWSS	102.00	09.10.2020	02.06.2021	31.03.2023	88.00	0.00	68.42	68.42	28.48
8.	Jawardi PWSS	118.00	09.10.2020	02.02.2021	31.03.2023	95.00	54.49	89.32	89.32	22.78
9.	Khelua Borbila PWSS	150.00	27.01.2021	26.11.2021	31.03.2023	88.00	111.00	111.00	111.00	28.06
10.	Balabangaon PWSS	140.00	27.01.2021	26.11.2021	31.03.2023	95.00	104.83	104.83	104.83	24.96
11.	Paschim Dharmapur	557.60	02.03.2019	04.09.2019	31.03.2023	95.00	31.35	511.23	511.23	46.37
12.	Solmari Piplibari	163.23	23.06.2020	23.10.2020	31.03.2023	80.00	51.25	64.61	64.61	98.62
13.	Bandukmara PWSS	119.00	2020-21	20.05.2021	2022-23	85.00	31.43	31.43	87.57	-

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14.	Bashdhar II PWSS	122.04	2020-21	21.11.2020	2022-23	70.00	36.17	36.17	85.87	-
15.	BhatigramPWSS	119.00	2020-21	11.06.2021	2022-23	90.00	80.49	80.49	38.51	-
16.	Kuchila	113.00	2020-21	02.01.2021	2022-23	90.00	51.97	51.97	61.03	-
17.	Nitainagar	127.68	2020-21	20.05.2021	2022-23	85.00	31.42	31.42	96.26	-
18.	Kalinagar Panchgram Multi Village	388.00	2020-21	01.02.2021	2022-23	80.00	83.01	83.01	304.99	-
19.	Samarikuna	117.00	2020-21	14.06.2021	2022-23	80.00	20.23	20.23	96.77	-
20.	Sudarshanpur II	108.00	2020-21	02.01.2021	2022-23	85.00	38.10	38.10	69.90	-
21.	Kamrangarpar	148.00	2020-21	20.05.2021	2022-23	80.00	35.00	35.00	113.00	-
22.	Bhetlarpar	103.00	2020-21	09.06.2021	2022-23	80.00	74.85	74.85	28.15	-
23.	Rongpur V	103.00	2020-21	28.06.2021	2022-23	80.00	47.07	47.07	55.93	-
24.	Katlicherra Multi Village	405.00	2020-21	20.05.2021	2022-23	70.00	108.67	108.67	296.33	-
25.	Tukorgram WSS	108.98	2020-21	28.01.2021	2022-23	75.00	89.41	89.41	19.57	-

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26.	Bilpar Dhumkar	142.00	2020-21	15.06.2021	2022-23	75.00	99.11	99.11	42.89	-
27.	Greater Bowerghat Multi Village	279.00	2020-21	02.01.2021	2022-23	80.00	180.46	180.46	98.54	-
28.	Rangauti	125.00	2020-21	20.05.2021	2022-23	75.00	29.64	29.64	95.36	-
29.	Ratanpur	105.00	2020-21	28.06.2021	2022-23	85.00	34.87	34.87	70.13	-
30.	Integrated Rupacherra Multi Village	448.00	2020-21	01.02.2021	2022-23	85.00	306.82	306.82	141.18	-
31.	Lalcherra FV	102.00	2020-21	02.01.2021	2022-23	95.00	0.00	0.00	102.00	-
32.	Nunaicherra FV	110.91	2020-21	23.11.2020	2022-23	95.00	75.20	75.20	35.71	-
33.	Nunaikhal RA	103.00	2020-21	17.06.2021	2022-23	75.00	85.50	85.50	17.50	-
34.	Umedgena	135.00	2020-21	18.06.2021	2022-23	95.00	50.05	50.05	84.95	-
35.	Greater Matijuri Paikan	231.00	2020-21	02.01.2021	2022-23	75.00	52.30	52.30	178.70	-
36.	Greater Sheralipur Multi Village	466.00	2020-21	02.01.2021	2022-23	75.00	31.10	31.10	434.90	-
37.	Lala Multi Village	302.00	2020-21	02.01.2021	2022-23	80.00	164.84	164.84	137.16	-

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P H E DEPARTMENT**

Sl. No.	Name of Project / Works	Estimated Cost	Date of Sanction	Date of commencement	Target Date of completion	Physical Progress (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending payments	Revised cost if any/date of revision
38.	Sakalarpar	103.39	2020-21	21.11.2020	2022-23	93.00	77.52	77.52	25.87	-
39.	Rangauti I PWSS	106.10	2020-21	14.07.2021	2022-23	40.00	80.29	80.29	25.81	-
40.	Netainagar -III	127.00	2020-21	27.07.2021	2022-23	85.00	33.40	33.40	93.60	-
41.	Hatiduba w/s/s	101.99	2020-21	02.07.2022	2022-23	35.00	91.40	91.40	10.59	-
42.	Pakhicherra w/s/s	160.00	2020-21	27.01.2022	2022-23	65.00	79.03	79.03	80.97	-
43.	Kanchanpur Labour Line w/s/s	165.43	2020-21	27.01.2022	2022-23	45.00	41.34	41.34	124.09	-
44.	Laltillah WSS	149.88	2020-21	28.01.2022	2022-23	60.00	113.94	113.94	35.94	-
45.	Choto Balicherra WSS	170.36	2020-21	25.02.2022	2022-23	75.00	112.94	112.94	57.42	-
46.	Furiarpar WSS	105.00	2020-21	25.02.2022	2022-23	85.00	83.65	83.65	21.35	-
47.	Katal Tilla WSS	128.50	2020-21	25.02.2022	2022-23	80.00	106.81	106.81	21.69	-
48.	Adarsh colony WSS	107.31	2020-21	25.02.2022	2022-23	85.00	35.70	35.70	71.61	-
49.	Brojopur-II WSS	152.88	2020-21	25.02.2022	2022-23	85.00	127.00	127.00	25.88	-
50.	Kunagram WSS(pt)	207.27	2020-21	25.02.2022	2022-23	75.00	104.16	104.16	103.11	-
51.	Nethainagar-I (A) WSS	138.18	2020-21	25.02.2022	2022-23	75.00	53.71	53.71	84.47	-

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52.	Balikandi Hill Punjee WSS	110.50	2020-21	25.02.2022	2022-23	65.00	30.42	30.42	80.08	-
53.	Teligatta Khasia Punjee WSS	179.34	2020-21	25.02.2022	2022-23	45.00	146.67	146.67	32.67	-
54.	Pasuara WSS	122.50	2020-21	25.02.2022	2022-23	65.00	0.00	0.00	122.50	-
55.	Bilgaon South WSS	142.10	2020-21	25.02.2022	2022-23	70.00	0.00	0.00	142.10	-
56.	Rongpur-VII WSS	130.00	2020-21	25.02.2022	2022-23	75.00	98.59	98.59	31.41	-
57.	Borbond West WSS	156.98	2020-21	25.02.2022	2022-23	85.00	114.32	114.32	42.66	-
58.	Saidpur WSS	107.50	2020-21	25.02.2022	2022-23	75.00	88.98	88.98	18.52	-
59.	Lalpani FV WSS	142.59	2020-21	25.02.2022	2022-23	45.00	71.65	71.65	70.94	-
60.	Nunai Lalcherra WSS	101.00	2020-21	25.02.2022	2022-23	85.00	54.94	54.94	46.06	-
61.	Rajyeswarpur VIII WSS	111.00	2020-21	25.02.2022	2022-23	85.00	95.01	95.01	15.99	-
62.	Harincherra WSS	148.96	2020-21	25.02.2022	2022-23	75.00	60.06	60.06	88.90	-
63.	Gaglacherra Bosti WSS	107.00	2020-21	25.02.2022	2022-23	90.00	46.73	46.73	60.27	-
64.	Gaglacherra Grant WSS	107.31	2020-21	25.02.2022	2022-23	90.00	30.47	30.47	76.84	-
65.	Kunagram WSS	156.80	2020-21	25.02.2022	2022-23	85.00	101.36	101.36	55.44	-

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66.	Nischintapur-II WSS	126.42	2020-21	25.02.2022	2022-23	75.00	96.61	96.61	29.81	-
67.	Boldaboldi II WSS	120.05	2020-21	25.02.2022	2022-23	65.00	88.08	88.08	31.97	-
68.	South Katanala WSS	124.00	2020-21	25.02.2022	2022-23	65.00	58.61	58.61	65.39	-
69.	Palloicherra Punjee-II WSS	220.50	2020-21	25.02.2022	2022-23	70.00	135.98	135.98	84.52	-
70.	Major Gaon WSS	123.50	2020-21	25.02.2022	2022-23	75.00	109.12	109.12	14.38	-
71.	Sahebmara FV WSS	115.00	2020-21	25.02.2022	2022-23	45.00	40.06	40.06	74.94	-
72.	Damcherra FV South WSS	147.98	2020-21	25.02.2022	2022-23	55.00	72.76	72.76	75.22	-
73.	Gollacherra WSS	161.21	2020-21	25.02.2022	2022-23	40.00	0.00	0.00	161.21	-
74.	Triganga Part I WSS	117.50	2020-21	25.02.2022	2022-23	70.00	0.00	0.00	117.50	-
75.	Kanchanpur RA WSS	116.05	2020-21	25.02.2022	2022-23	75.00	96.81	96.81	19.24	-
76.	Nunaikhal Punjee WSS	101.75	2020-21	25.02.2022	2022-23	65.00	77.11	77.11	24.64	-
77.	Uttargram WSS	101.75	2020-21	25.02.2022	2022-23	65.00	42.20	42.20	59.55	-
78.	Shyampur West WSS	121.55	2020-21	25.02.2022	2022-23	70.00	71.70	71.70	49.85	-
79.	Pachpirar Mukam WSS	106.70	2020-21	25.02.2022	2022-23	25.00	0.00	0.00	106.70	-

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80.	Kalinagar Bilpar WSS	147.00	2020-21	25.02.2022	2022-23	65.00	63.58	63.58	83.42	-
81.	Harishnagar Dinnathpur MVS PWSS	1500.54	2020-21	28.02.2022	2022-23	45.00	0.00	0.00	1500.54	-
82.	Karicherra Dariaghat MVS	1477.99	2020-21	28.02.2022	2022-23	40.00	0.00	0.00	1477.99	-
83.	Kalinagar-III (Part) WSS	185.00	2020-21	28.01.2022	2022-23	85.00	50.26	50.26	134.74	-
84.	Bondukmara R.A. WSS	318.51	2020-21	25.02.2022	2022-23	60.00	188.90	188.90	129.61	-
85.	Mohamedpur-II WSS	171.99	2020-21	27.01.2022	2022-23	45.00	43.10	43.10	128.89	-
86.	Bhatlarpar WSS	178.58	2020-21	28.01.2022	2022-23	85.00	130.93	130.93	47.65	-
87.	Mohanpur RA 2 WSS	169.98	2021-22	25.02.2022	2022-23	85.00	129.05	129.05	40.94	-
88.	Tukorgram WSS	130.00	2021-22	19.02.2022	2022-23	65.00	98.13	98.13	31.87	-
89.	Darangpar WSS	115.54	2021-22	19.02.2022	2022-23	75.00	35.28	35.28	80.26	-
90.	Mohanpur Grant WSS	143.73	2021-22	14.02.2022	2022-23	85.00	101.26	101.26	42.47	-
91.	Patrigena WSS	118.68	2021-22	25.02.2022	2022-23	60.00	85.38	85.38	33.30	-
92.	Achowubi WSS	160.68	2021-22	14.02.2022	2022-23	55.00	121.95	121.95	38.73	-

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93.	Tauor Bosti WSS	109.00	2021-22	14.02.2022	2022-23	70.00	76.49	76.49	32.51	-
94.	Appin-I WSS	114.00	2021-22	19.02.2022	2022-23	75.00	30.84	30.84	83.16	-
95.	Harishnagar I WSS	118.25	2021-22	17.02.2022	2022-23	45.00	88.63	88.63	29.62	-
96.	Telekata Punjee WSS	136.00	2021-22	22.02.2022	2022-23	55.00	0.00	0.00	136.00	-
97.	Mazumder Para WSS	103.47	2021-22	19.02.2022	2022-23	40.00	35.58	35.58	67.89	-
98.	Ramchandi-I	113.97	2021-22	19.02.2022	2022-23	70.00	23.94	23.94	90.03	-
99.	Borotilla WSS	109.50	2021-22	17.02.2022	2022-23	75.00	0.00	0.00	109.50	-
100.	Bharatpur North WSS	111.50	2021-22	14.02.2022	2022-23	65.00	79.72	79.72	31.78	-
101.	Nischintapur-III WSS	108.40	2021-22	22.02.2022	2022-23	65.00	20.16	20.16	88.24	-
102.	Nalubak West WSS	128.40	2021-22	17.02.2022	2022-23	70.00	32.68	32.68	95.72	-
103.	Bagmara WSS	115.50	2021-22	17.02.2022	2022-23	25.00	0.00	0.00	115.50	-
104.	Kajura Bosti WSS	111.60	2021-22	30.04.2022	2022-23	65.00	43.86	43.86	67.74	-
105.	Amtillah WSS	105.00	2021-22	25.02.2022	2022-23	45.00	74.13	74.13	30.87	-
106.	Kalyanpur NC WSS	125.19	2021-22	19.02.2022	2022-23	40.00	94.23	94.23	30.96	-

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107.	Hatiduba WSS	109.50	2021-22	19.02.2022	2022-23	85.00	69.26	69.26	40.24	-
108.	Khasia Punjee (Jackobpur FV) WSS	125.20	2021-22	19.02.2022	2022-23	70.00	35.23	35.23	89.97	-
109.	Uttar Bethcherra WSS	115.10	2021-22	14.02.2022	2022-23	25.00	63.45	63.45	51.65	-
110.	Alloicherra-II WSS	111.80	2021-22	19.02.2022	2022-23	65.00	71.10	71.10	40.70	-
111.	Telecherra Punjee WSS	109.90	2021-22	03.09.2022	2022-23	45.00	45.74	45.74	64.16	-
112.	Jackobpur Tiprabosti WSS	107.00	2021-22	17.02.2022	2022-23	40.00	33.26	33.26	73.74	-
113.	Jamira-V WSS	121.80	2021-22	17.02.2022	2022-23	85.00	94.46	94.46	27.34	-
114.	Khasia Rasta WSS	117.60	2021-22	17.02.2022	2022-23	50.00	39.37	39.37	78.23	-
115.	Retrofitting of Keherukhunda MV	187.74	21.12.2020	20.10.2021	17.07.2021	68.00	0.00	0.00	187.74	24.74
116.	No.3 Brahmajan TE Grant PWSS	102.66	24.03.2015	24.07.2015	24.07.2018	90.00	1.32	74.69	27.97	0.00
117.	Bangti	186.65	15.11.2013	2013	2021	80.00	28.52	28.71	15.79	-
118.	Radhakuchi	124.53	15.11.2013	2013	2021	80.00	17.51	28.02	96.51	-
119.	Bartari	104.00	01.09.2015	2015	2021	75.00	6.45	58.92	45.08	-
120.	Gajia	107.55	15.11.2013	2013	2021	90.00	10.76	44.93	1.96	-

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121.	Bhalukabari Pathar PWSS	113.18	2018-19	2019	2021	80.00	105.71	105.71	7.47	-
122.	Bilashipara Gaon PWSS	260.17	2019-20	2020	2021	95.00	254.63	254.63	5.54	-
123.	Bilashipara Pt. PWSS	201.08	2019-20	2020	2021	95.00	199.61	199.61	1.47	-
124.	Digirpam PWSS	153.64	2019-20	2020	2021	90.00	20.95	120.70	32.94	-
125.	Doloigaon PWSS	103.45	2019-20	2020	2021	60.00	50.96	50.95	52.49	-
126.	Greater Bangaon PWSS	150.52	2019-20	2020	2021	85.00	115.54	115.56	39.64	-
127.	Greater Bar Barmakhata PWSS	226.75	2019-20	2020	2021	60.00	59.75	59.75	167.00	-
128.	Greater Bhawanipur PWSS	303.43	2019-20	2020	2021	80.00	132.16	132.16	171.27	-
129.	Greater Muguria PWSS	234.85	2019-20	2020	2021	45.00	45.30	45.30	189.55	-
130.	Guagacha Pt. I PWSS	116.66	2019-20	2020	2021	85.00	93.99	93.99	22.67	-
131.	Hajipara pt PWSS	180.35	2019-20	2020	2021	60.00	48.45	48.45	13.19	-
132.	Hakartup PWSS	117.64	2019-20	2020	2022	65.00	69.37	69.37	4.83	-
133.	Hatijana PWSS	495.00	2019-20	2020	2021	95.00	305.00	445.00	5.00	-
134.	Helana PWSS	103.54	2019-20	2020	2021	45.00	26.42	26.42	77.12	-

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135.	Kaharagaon PWSS	121.48	2019-20	2020	2021	80.00	65.43	65.43	56.05	-
136.	Keotpara PWSS	114.61	2019-20	2020	2021	75.00	57.29	57.29	57.31	-
137.	Kukarpar PWSS	167.69	2019-20	2020	2021	80.00	8.64	81.36	86.33	-
138.	Majgaon PWSS	180.89	2019-20	2020	2021	65.00	72.25	72.25	108.64	-
139.	Mechpara Part PWSS	135.93	2019-20	2020	2021	50.00	56.19	56.18	79.75	-
140.	Niz Sariha Choudhurypara PWSS	100.10	2019-20	2020	2021	55.00	18.13	18.13	81.97	-
141.	Paka Betbaripam NC PWSS	181.25	2019-20	2020	2021	80.00	112.06	112.06	69.19	-
142.	Pub Deurikuchi PWSS	110.00	2019-20	2020	2021	85.00	54.84	54.84	55.16	-
143.	Pub Duttakuchi	149.28	2018-19	2019	2021	65.00	75.15	117.15	32.13	-
144.	Purba Luasur New PWSS	127.60	2019-20	2020	2021	70.00	79.39	79.39	48.21	-
145.	Auniati Satra Borbari PWSS	100.25	27.11.2013	20.12.2014	December 2021	90.00	24.42	93.87	6.38	-
146.	Dakhin Jagial(SAGY) PWSS	387.76	28.10.2016	25.11.2017	December 2021	75.00	168.60	329.60	58.16	-
147.	Greater Amlokhi Bhoraguri PWSS	3335.16	24.02.2014	25.02.2015	December	85.00	486.05	2235.42	1099.7	-

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					2021				4	
148.	Intregated Udmari Rangamatigrant PWSS	430.35	09.08.2010	15.10.2014	December 2021	90.00	77.85	387.31	43.04	-
149.	Changmai Barua Pathar PWSS	144.00	2014-15	January 2021	31.03.2022	48.00	-	15.48	128.52	-
150.	Lohali Gaon PWSS	114.90	2013-14	May 2015	31.03.2022	80.00	-	79.37	35.53	-
151.	Niz Tengakhat PWSS	213.00	2014-15	August 2020	31.03.2022	50.00	14.14	58.91	154.09	-
152.	Romai Grant	114.00	2014-15	August 2019	31.03.2022	92.00	24.49	62.44	51.56	-
153.	Salmari Dighalia PWSS	132.00	2014-15	April 2020	31.03.2022	45.00		18.67	113.33	-
154.	Tamulbari TE PWSS	119.73	2014-15	October 2019	31.03.2022	94.00	33.98	60.65	59.08	-
155.	Greater Dalu w/s/scheme	1346.49	11.12.2012	2013-14	December 2022	78.00	Nil	485.57	53.10	Not yet fixed
156.	Greater Ramnagar w/s/scheme	707.70	11.12.2012	2012-13	December 2022	72.00	Nil	439.04	15.50	Not yet fixed

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157.	Greater Seuti Bhangarpar w/s/scheme	1072.90	11.12.2012	2013-14	December 2022	57.00	Nil	672.96	56.28	Not yet fixed
158.	Bowalimara Village PWSS	121.00	09.01.2015	2015	2018	98.00	45.61	50.27	70.73	-
159.	Chitkagaon PWSS	124.00	09.01.2015	2015	2018	98.00	41.23	47.61	76.39	-
160.	Dhaknabari PWSS	122.00	09.01.2015	2015	2018	98.00	65.79	70.44	51.56	-
161.	Popragaon PWSS	108.20	12.11.2013	2014	2017	90.00	14.17	84.03	24.17	-
162.	South Barak Multi village WSS	1119.00	13.12.2012	July 2013	March 2022	69.00	Nil	283.87	53.61	Not Required
163.	Mizikajan TE PWSS	100.20	2014-15	24.05.2015	31.03.2022	88.00	32.96	76.65	23.55	No
164.	Nilpur TE PWSS	107.08	2014-15	24.05.2015	31.03.2022	94.00	51.36	95.47	11.61	No
165.	Brahmajan TE Grant 4 PWSS	105.91	2014-15	24.05.2015	31.03.2022	35.00	19.00	29.84	76.07	No
166.	No.3 Brahmajjan TE Grant PWSS	102.66	2014-15	24.05.2015	31.03.2022	67.00	38.93	52.21	50.45	No
167.	Greater Algapur-Hailakandi Water Supply Project	10599.09	19.09.2015	2015	2021	80.00	3034.60	10556.77	Nil	14855.42
168.	Hengrajhar PWSS	116.20	04.09.2013	March	March 2022	75.00	15.81	73.03	43.17	-

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				2014						
169.	Sanowatari PWSS	131.66	04.09.2013	March 2014	March 2022	75.00	0.00	119.74	11.92	-
170.	Saru Jaljali PWSS	107.76	16.09.2013	March 2014	March 2022	98.00	9.01	87.79	19.97	-
171.	Duliapara Grant PWSS	173.94	16.09.2013	March 2014	March 2022	80.00	18.24	168.19	5.75	-
172.	Silbori Bechimari PWSS	177.34	16.09.2013	March 2014	March 2022	67.00	43.12	132.95	44.39	-
173.	Greater Banmukh PWSS	944.50	2013-14	25.06.2013	31.03.2022	7.00	Nil	26.27	918.23	-
174.	Instalation of 50 nos of Spot Source per LAC under CM's Budget Announcement for the year 2019-20 under BTAD	140.42	23.03.2020	2019-20	31.12.2021	90.00	0.00	0.00	140.42	-
175.	Ahopa Bangnamari Pipe Water Supply Scheme	611.50	2018-19	2019	2021	72.00	119.21	119.21	492.29	-
176.	Ahopa Tarapara Pipe Water Supply Scheme	356.30	2018-19	2019	2021	70.00	186.01	186.01	170.30	-

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2023
P H E DEPARTMENT

Sl. No.	Name of Project / Works	Estimated Cost	Date of Sanction	Date of commencement	Target Date of completion	Physical Progress (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending payments	Revised cost if any/date of revision
177.	Amrawati Kaligaon Pipe Water Supply Scheme	252.42	2018-19	2019	2021	88.00	93.99	93.99	158.44	-
178.	Amguri Pipe Water Supply Scheme	625.00	2018-19	2019	2021	79.00	469.80	469.80	155.20	-
179.	Athiabari PWSS	106.25	2020-21	2021	2022	-	0.00	0.00	106.25	-
180.	Bagamati Daorajhar deochunga PWSS	331.95	2018-19	2019	2021	89.00	51.64	51.64	251.76	-
181.	Bahbari Chunbari Pipe Water Supply Scheme	476.00	2018-19	2019	2022	60.00	224.60	224.60	251.40	-
182.	Banbari Pipe Water Supply Scheme	505.22	2018-19	2019	2022	73.00	178.60	178.60	326.62	-
183.	Bahbari PWSS	142.00	2020-21	2021	2022	-	0.00	0.00	142.00	-
184.	Barama PWSS (Retrofitting)	154.50	2020-21	2021	2022	-	0.00	0.00	154.50	-
185.	Barama Thaban PWSS	342.00	2018-19	2019	2022	75.00	161.79	161.79	180.21	-
186.	Barpeta PWSS	622.93	2018-19	2019	2022	82.00	245.24	245.24	377.69	-
187.	Bartary Dolajan PWSS	359.00	2018-19	2019	2022	52.00	102.23	102.23	250.77	-
188.	Betbari PWSS	287.00	2018-19	2019	2022	57.00	102.27	102.27	184.73	-
189.	Bhogpur PWSS	101.35	2008-09	2009	2010	94.00	0.00	62.56	38.79	-

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2023
P H E DEPARTMENT

Sl. No.	Name of Project / Works	Estimated Cost	Date of Sanction	Date of commencement	Target Date of completion	Physical Progress (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending payments	Revised cost if any/date of revision
190.	Bhumkipar PWSS	442.00	2018-19	2019	2022	77.00	246.37	246.37	195.63	-
191.	Borkuchajhar & Sarukuchajhar PWSS	117.51	2014-15	2015	2017	98.00	0.00	47.33	54.60	-
192.	Chapatal PWSS	117.38	2016-17	2017	2018	69.00	0.00	24.35	88.03	-
193.	Chirakhundi PWSS	121.21	2014-15	2015	2016	98.00	0.00	76.13	37.99	-
194.	Chunbari PWSS	487.59	2018-19	2019	2022	77.00	134.58	134.58	353.01	-
195.	Degheli PWSS	123.50	2020-21	2021	2022	-	0.00	0.00	123.50	-
196.	Devinagar PWSS	111.67	2008-09	2009	2010	98.00	0.00	18.92	85.05	-
197.	Dhanbil PWSS	484.39	2018-19	2019	2022	67.00	218.28	218.28	266.11	-
198.	Gobardhana PWSS	654.24	2018-19	2019	2021	52.00	0.00	223.45	430.79	-
199.	Gogapar PWSS	107.50	2016-17	2017	2018	77.00	0.00	30.36	66.39	-
200.	Gorkha Suba PWSS	396.97	2018-19	2019	2022	93.00	279.30	279.30	79.95	-
201.	Greater Chaukara PWSS	298.00	2020-21	2021	2022	38.00	47.99	47.99	250.01	-
202.	Greater Uttarkuchi PWSS	123.00	2020-21	2021	2022	58.00	58.00	58.00	65.00	-
203.	Heremjhar PWSS	612.17	2018-19	2019	2022	84.00	297.58	297.58	314.59	-

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2023
P H E DEPARTMENT

Sl. No.	Name of Project / Works	Estimated Cost	Date of Sanction	Date of commencement	Target Date of completion	Physical Progress (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending payments	Revised cost if any/date of revision
204.	Honda PWSS	125.00	2020-21	2021	2022	-	0.00	0.00	125.00	-
205.	Jalah PWSS	743.00	2018-19	2019	2022	96.00	515.79	515.79	163.25	-
206.	Jogdola Ulubabi PWSS	342.16	2018-19	2019	2022	71.00	135.95	135.95	206.20	-
207.	Kaljar PWSS (Retrofitting)	112.25	2020-21	2021	2022	-	0.00	0.00	112.25	-
208.	Kamakhya Suba PWSS	683.91	2018-19	2019	2022	61.00	238.28	238.28	444.63	-
209.	Lakhipar PWSS	704.60	2018-19	2019	2022	82.00	396.46	396.46	308.14	-
210.	Madaltana Pub Suba PWSS	357.61	2018-19	2019	2022	43.00	113.01	113.01	244.60	-
211.	Madhya Alagjhar PWSS	461.03	2018-19	2019	2022	75.00	101.06	101.06	359.97	-
212.	Mainamata Pathar PWSS	558.00	2018-19	2019	2022	68.00	219.16	219.16	338.84	-
213.	Naokata Zone-II	191.02	2016-17	2017	2018	98.00	180.41	180.41	10.61	-
214.	Naoputa PWSS	402.00	2018-19	2019	2022	70.00	267.26	267.26	134.74	-
215.	Nimua Gobardhana PWSS	444.00	2018-19	2019	2022	83.00	248.98	248.98	195.02	-
216.	Nimua PWSS	544.44	2018-19	2019	2022	80.00	0.00	297.44	247.00	-
217.	No. 2 Doomni PWSS	592.31	2018-19	2019	2022	77.00	155.94	155.94	436.37	-

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2023
P H E DEPARTMENT

Sl. No.	Name of Project / Works	Estimated Cost	Date of Sanction	Date of commencement	Target Date of completion	Physical Progress (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending payments	Revised cost if any/date of revision
218.	No. 2 Subansiri PWSS	360.30	2018-19	2019	2022	72.00	259.75	259.75	100.56	-
219.	No. 1 Koklabari PWSS	545.00	2018-19	2019	2022	77.00	378.99	378.99	166.01	-
220.	No. 1 Lookhala PWSS	645.15	2018-19	2019	2022	69.00	383.42	383.42	261.73	-
221.	No. 2 Goramdew PWSS	649.00	2018-19	2019	2022	70.00	298.09	298.09	350.91	-
222.	No. 2 Koklaban PWSS	539.00	2018-19	2019	2022	85.00	167.60	167.60	371.40	-
223.	No. 2 Nava Dihira PWSS	325.00	2018-19	2019	2022	92.00	202.71	202.71	91.52	-
224.	Pachim Holapar PWSS	315.00	2018-19	2019	2022	54.00	78.54	78.54	236.46	-
225.	Salbari PWSS	563.27	2018-19	2019	2022	75.00	433.03	433.03	130.24	-
226.	Santipur Suba PWSS	283.20	2018-19	2019	2022	75.00	116.43	116.43	166.77	-
227.	Saru Manikpur Dakhin Suba PWSS	438.83	2018-19	2019	2022	38.00	101.02	102.02	337.81	-
228.	Saudarvitha PWSS	310.00	2018-19	2019	2022	62.00	0.00	62.47	247.53	-
229.	Saukuchi M Suba PWSS	731.89	2018-19	2019	2022	98.00	0.00	218.10	363.79	-
230.	Simla PWSS	382.53	2018-19	2019	2022	72.00	150.49	150.49	174.49	-
231.	Simlabari PWSS	113.34	2008-09	2009	2010	98.00	0.00	55.08	51.76	-

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2023
P H E DEPARTMENT

Sl. No.	Name of Project / Works	Estimated Cost	Date of Sanction	Date of commencement	Target Date of completion	Physical Progress (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending payments	Revised cost if any/date of revision
232.	Singrapara Reserve Base PWSS	449.04	2018-19	2019	2022	90.00	204.99	204.99	244.05	-
233.	Sonafully Rupafully PWSS	418.74	2018-19	2019	2022	75.00	235.42	235.42	183.32	-
234.	Tamulpur NLCPR PWSS	158.00	2020-21	2012	2022	28.00	0.00	0.00	158.00	-
235.	Tangabari Hudukhata Karnachara PWSS	573.00	2018-19	2019	2022	55.00	141.10	141.10	431.90	-
236.	Uttar Barsaial PWSS	507.83	2018-19	2019	2022	57.00	136.52	136.52	371.31	-
237.	Uttar Kharija Bijni PWSS	438.80	2018-19	2019	2022	77.00	173.90	173.90	264.90	-
238.	Uttar Nayabasti PWSS	756.96	2018-19	2019	2022	95.00	334.05	334.05	252.91	-
239.	IHHL	1251.00	06.10.2021	20.12.2021	31.03.2023	94.00	795.96	795.96	455.04	-
240.	SBM-G, IHHL	944.64	07.06.2021	07.06.2021	31.03.2023	96.74	636.00	729.84	215.16	-
241.	Greater Subarnahata PWSS	275.00	2020-21	2021	2022	43.00	113.72	113.72	161.28	-
242.	Jhartaluk Uttar Suba PWSS	499.74	2018-19	2019	2022	82.00	294.90	294.90	204.84	-
243.	Kharuajan PWSS	103.50	2020-21	2021	2022	-	0.00	0.00	103.50	-

Source : The list has been compiled on the basis of information furnished by the Directorate.

NA = Not Available

*Each works costing ₹ one crore and above.

Appendix-IX**COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2023
IRRIGATION DEPARTMENT**

Sl. No.	Name of Project / Works	Estimated Cost	Date of Sanction	Date of Commencement	Target Date of Completion	Physical Progress (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending payments	Revised cost if any/date of revision
1.	Sullafuti cheera FIS	345.00	22.12.2010	2016-17	31.03.2022	2	Nil	4.83	Nil	Nil
2.	Maguracherra FIS	495.00	18.03.2010	2010-11	31.12.2022	95	Nil	421.50	50.86	Nil
3.	Rupacherra FIS (AIBP)	476.00	01.11.2013	2014-15	31.12.2022	60	Nil	299.52	Nil	Nil
4.	Borbari FIS (AIBP)	196.96	18.08.2008	2008-09	31.12.2022	98	Nil	181.27	Nil	Nil
5.	Gambhiracherra FIS (AIBP)	496.00	03.10.2009	2009-10	31.12.2022	95	3.05	450.98	Nil	Nil
6.	Shinglacherra FIS (AIBP)	495.00	18.03.2010	2010-11	31.12.2022	97	Nil	466.66	12.88	Nil
7.	Echacherra FIS (AIBP)	498.00	16.10.2009	2009-10	31.12.2022	98	Nil	482.99	4.00	Nil
8.	Kurtacherra FIS (AIBP)	300.00	16.10.2009	2009-10	31.12.2022	98	Nil	272.18	Nil	Nil
9.	Batha FIS under AIBP for the year 2012-13 (Batch No. 36)	1964.00	07.06.2013	2012-13	31.03.2023	93	234.76	1649.58	124..26	Nil

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2023
IRRIGATION DEPARTMENT

Sl. No.	Name of Project / Works	Estimated Cost	Date of Sanction	Date of Commencement	Target Date of Completion	Physical Progress (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending payments	Revised cost if any/date of revision
10.	Kaloo F.I.S under AIBP 2008-09	2990.00	27.01.2011	30.11.2009	2011-12	95	0.00	2813.59	6.08	-
11.	Jhanjani F.I.S under AIBP 2009-10	649.83	21.08.2010	31.10.2010	2011-12	46	0.00	234.46	53.51	-

Source : The list has been compiled on the basis of information furnished by the Directorate.

NA = Not Available

*Each works costing ` one crore and above

Appendix-IX
COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2023
WATER RESOURCES DEPARTMENT

Sl. No.	Name of Project / Works	Estimated Cost	Date of Sanction	Date of commencement	Target Date of completion	Physical Progress (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending payments	Revised cost if any/date of revision
1.	Permanent restoration of breaches at Shantipur area along with improvement, stabilization and restoration of other damaged reaches of the dyke on the right bank of river Barak from Gonirgram to Katigorah (from Samjurai to Siddipur). (Under NABARD)	4500.00	26.01.2023	04.02.2023	31.12.2023	85.00	Nil	Nil	-	-
2.	Reconstruction of breached embankment Ch,2.51 km, 2.55 km, 2.60 km, 6.28 km and 6.55 km including improvement of R/B embankment of Rupahi river from Rupahi-Bhuyapara PWD road at Madhapur to Kahalmurighat along with A/E measure at different reaches under SOPD (FDR) for the year 2019-20	1317.44	22.11.2019	08.02.2020	08.06.2020	82.77	105.19	974.20	266.40	-
3.	Anti erosion measure to protect the Madhufall area from the erosion of river Aai-Manas (Ph-I)	350.00	20.06.2023	21.02.2020	21.04.2020	86.00	52.11	209.03	140.97	-
4.	Reconstruction of Public cut on embankment at Gagalmari including improvement of R/B embankment along river Morachaulkhowa from Ch. 0.00 km to	1631.28	05.02.2020	10.06.2020	10.10.2020	66.00	87.80	815.30	815.97	-

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**COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2023
WATER RESOURCES DEPARTMENT**

Sl. No.	Name of Project / Works	Estimated Cost	Date of Sanction	Date of commencement	Target Date of completion	Physical Progress (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending payments	Revised cost if any/date of revision
	5.60 km along with A/E measure at different reaches under SOPD (FDR) for 2019-20									
5.	Protection of Barpeta Cattle firm and its adjoining area from the erosion of river Beki on its L/B.	500.00	05.02.2020	01.09.2020	01.01.2021	99.88	38.13	390.68	109.32	-
6.	Protection of Sonkuchi and Rangapani area from the erosion of river Morachoulkowa B/B	300.00	22.05.2020	23.11.2020	23.02.2021	80.00	0.00	141.71	158.28	-
7.	Reconstruction of breach embankment on R/B of Bhelengi at 1.30 km, 1.40 km & 5.80 km alongwith improvement M/E along R/B of river Bhelengi from 1st km to 10th km including A/E measures at different reaches under SOPD (FDR) for 2019-20	856.14	18.01.2020	06.03.2020	06.07.2020	94.00	167.20	810.40	54.79	-
8.	Protection of Bortari and its adjoining area from the erosion of river Manas.	331.92	24.01.2022	23.02.2022	23.08.2022	63.96	189.63	189.63	142.29	-
9.	Closing of Avulsion Channel of river Jiadhal on its L.B by constructing embankment along with bank protection works in the breach portion including	4940.12	18.01.2022	21.02.2022	30.08.2022	68.00	1686.25	2408.23	2027.97	-

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2023 WATER RESOURCES DEPARTMENT

Sl. No.	Name of Project / Works	Estimated Cost	Date of Sanction	Date of commencement	Target Date of completion	Physical Progress (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending payments	Revised cost if any/date of revision
10.	R/S of Jiadhal R/B embankment from Avoipur to Holodonga along with A/E measures at different reaches.	493.29	04.12.2021	21.02.2022	30.08.2022	79.00	192.63	192.63	246.05	-
11.	Protection of different reaches from U/S of Berachapari to Badalpur from the erosion of river Brahmaputra.	1475.00	04.12.2021	16.03.2022	30.09.2022	95.00	1216.10	1216.10	227.57	-
12.	Construction of sluice Gate Across Deorighat to Sissikalghar at 28th km including abutment of the dyke at Sissikalghar.	1250.00	07.12.2022	29.04.2022	26.10.2022	51.00	0.00	0.00	1112.89	-
13.	Construction of embankment from Malbhug Tinali to Tarimajgaon under SOPD-G.	450.00	17.11.2021	03.02.2022	30.07.2022	83.00	180.06	180.06	221.16	-
14.	Construction of embankment from Bera Nagaon to Bhulukaguri under SOPD-G.	700.00	17.11.2021	03.01.2022	03.07.2022	99.00	566.57	566.57	61.35	-
15.	Immediate measures for restoration of river bank damages of river Dhansiri at No. 2 Koirigaon area under SDRF for 2021-22	120.00	25.04.2022	18.07.2022	24.10.2022	75.00	0.00	0.00	120.00	Nil

Source : The list has been compiled on the basis of information furnished by the Directorate.

NA = Not Available

*Each works costing ` one crore and above.

APPENDIX -X
MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON- SALARY PORTION
(AS ON 31.3.2023)

Grant No.	Name of the Grant	Head of Expenditure	Description	(₹ in lakh)		
				Salary	Non-Salary	Total
	Head of State	2012-03- 103- 3003- 000- 17	Maintenance and Repair Furnishings	---	0.76	0.76
		2012-03- 103- 3004- 000- 17	Maintenance of Office	---	3.78	3.78
3	Administration of Justice	2014-00- 105- 0000- 000- 17	Maintenance	---	1,739.60	1,739.60
		2014-00- 108- 0000- 000- 17	Maintenance	---	975.82	975.82
		4059-01- 051- 1483- 584- 17	Maintenance	---	2,287.06	2,287.06
		4216-01- 106- 1501- 584- 17	Maintenance	---	1,302.65	1,302.65
5	Sales Tax and Other Tax	2040-00- 001- 0000- 000- 17	Maintenance	---	853.46	853.46
		2040-00- 101- 0345- 000- 17	Maintenance	---	144.50	144.50
6	Land Revenue	2029-00- 001- 0140- 000- 17	Maintenance	---	93.85	93.85
		2029-00- 001- 0143- 000- 17	Maintenance	---	5,566.25	5,566.25
7	Stamps and Registration	2030-03- 001- 0342- 000- 17	Maintenance	---	68.79	68.79
9	Transport Services	2070-00- 114- 0531- 000- 01	Purchase and Maintenance of Transport	186.15	---	186.15
		3055-00- 001- 0175- 000- 17	Maintenance	---	15.11	15.11
		3055-00- 001- 1390- 000- 17	Maintenance	---	1,484.70	1,484.70
		3056-00- 001- 0172- 000- 17	Maintenance	---	24.27	24.27
		3056-00- 101- 0000- 000- 17	Maintenance	---	4.06	4.06
		3056-00- 800- 1396- 902- 17	Maintenance	---	879.15	879.15
		3056-00- 800- 1396- 929- 17	Maintenance	---	99.30	99.30
		3056-00- 800- 1396- 936- 17	Maintenance	---	2.00	2.00
		3056-00- 800- 1400- 813- 17	Maintenance	---	0.08	0.08
		3056-00- 800- 1400- 902- 17	Maintenance	---	9.23	9.23
		3056-00- 800- 1400- 925- 19	Repairs & Maintenance	---	0.89	0.89
		3056-00- 800- 1400- 929- 17	Maintenance	---	8.51	8.51
		3056-00- 800- 1400- 936- 17	Maintenance	---	0.53	0.53
		3056-00- 800- 1401- 000- 01	Maintenance of I.W. Central Workshop Guwahati, Dibrugarh & Silchar	364.48	---	364.48
3056-00- 800- 1401- 000- 03	Maintenance of I.W. Central Workshop Guwahati, Dibrugarh & Silchar	---	2.20	2.20		

APPENDIX -X
MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON- SALARY PORTION
(AS ON 31.3.2023)

Grant No.	Name of the Grant	Head of Expenditure	Description	(₹ in lakh)		
				Salary	Non-Salary	Total
9	Transport Services	3056-00- 800- 1401- 000- 04	Maintenance of I.W. Central Workshop Guwahati, Dibrugarh & Silchar	---	2.20	2.20
11	General Administration (Secretariat and Attached Offices)	2052-00- 090- 0402- 000- 17	Maintenance	---	5,109.01	5,109.01
		3451-00- 091- 1416- 031- 17	Maintenance	---	17.56	17.56
12	General Administration (District and Sub-Divisions)	2059-01- 053- 1616- 414- 32	Maintenance and Repairs	---	16,722.90	16,722.90
		2070-00- 114- 0532- 000- 04	Purchase and Maintenance of Transport	---	23.98	23.98
		2070-00- 114- 0532- 000- 16	Purchase and Maintenance of Transport	---	23.98	23.98
		2216-01- 106- 1881- 180- 17	Maintenance and Repairs	---	1,652.56	1,652.56
		2216-01- 106- 1881- 194- 17	Maintenance and Repairs	---	116.58	116.58
		2235-60- 200- 0930- 000- 17	Maintenance	---	74.82	74.82
		2235-60- 200- 0930- 411- 17	Asset Maintenance for War Memorial	---	7.62	7.62
		2235-60- 200- 0931- 000- 17	Maintenance	---	17.81	17.81
		2235-60- 200- 1916- 000- 17	Maintenance	---	3.15	3.15
13	Treasury and Accounts Administration	2054-00- 097- 0430- 000- 17	Maintenance	---	293.69	293.69
		2054-00- 098- 0432- 000- 17	Maintenance	---	60.06	60.06
14	Police	2055-00- 001- 0172- 000- 17	Maintenance	---	3,149.73	3,149.73
		2055-00- 101- 0442- 000- 17	Maintenance	---	216.92	216.92
		2055-00- 101- 0443- 000- 17	Maintenance	---	4,023.43	4,023.43
		2055-00- 101- 0445- 000- 17	Maintenance	---	94.37	94.37
		2055-00- 104- 0446- 000- 17	Maintenance	---	1,461.24	1,461.24
		2055-00- 109- 0145- 000- 17	Maintenance	---	24,924.79	24,924.79
		2055-00- 114- 0480- 000- 17	Maintenance	---	584.31	584.31
		2055-00- 116- 0000- 000- 17	Maintenance	---	294.90	294.90
		2055-00- 800- 0482- 924- 17	Maintenance	---	984.02	984.02
15	Jails	2055-00- 800- 0482- 934- 17	Maintenance	---	97.94	97.94
		2056-00- 001- 0172- 000- 17	Maintenance	---	29.17	29.17
16	Printing and Stationery	2056-00- 101- 0486- 000- 17	Maintenance	---	2,402.28	2,402.28
		2058-00- 103- 0000- 000- 17	Maintenance	---	143.69	143.69
17	Administrative and Functional	2059-01- 053- 0181- 000- 17	Maintenance and Repairs	---	18.99	18.99

APPENDIX -X
MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON- SALARY PORTION
(AS ON 31.3.2023)

Grant No.	Name of the Grant	Head of Expenditure	Description	₹ in lakh		
				Salary	Non-Salary	Total
17	Administrative and Functional Buildings	2059-01- 053- 0220- 701- 17	Maintenance and Repairs	---	196.94	196.94
		2059-01- 053- 0220- 701- 26	Maintenance and Repairs	---	196.94	196.94
		2059-01- 053- 0220- 704- 17	Maintenance and Repairs	---	137.93	137.93
		2059-01- 053- 0220- 705- 17	Maintenance and Repairs	---	4.24	4.24
		2059-01- 053- 0500- 000- 14	Maintenance and Repairs	---	98.86	98.86
		2059-01- 053- 0500- 000- 17	Maintenance and Repairs	---	98.86	98.86
		2059-01- 053- 2181- 000- 17	Maintenance and Repairs	---	10.45	10.45
18	Fire & Emergency Services	2070-00- 003- 0250- 000- 17	Maintenance	---	17.07	17.07
		2070-00- 108- 0526- 504- 17	Maintenance	---	712.60	712.60
22	Administrative Training	2059-60- 053- 1486- 000- 17	Maintenance and Repairs	---	23.92	23.92
		2059-80- 052- 1486- 000- 17	Maintenance	---	5.87	5.87
		2070-00- 003- 0505- 000- 17	Maintenance	---	303.46	303.46
26	Education (Higher)	2203-00- 001- 0161- 000- 17	Maintenance	---	246.22	246.22
27	Art and Culture	2205-00- 001- 0661- 000- 17	Maintenance	---	53.13	53.13
		2205-00- 101- 0665- 000- 17	Maintenance	---	5.85	5.85
		2205-00- 101- 0666- 000- 17	Maintenance	---	15.86	15.86
		2205-00- 101- 0680- 688- 32	GIA for Maintenance of Sati Sadhani Khetra at Golaghat	---	16.06	16.06
		2205-00- 102- 0692- 724- 17	Maintenance	---	72.58	72.58
		2205-00- 102- 3444- 699- 17	Maintenance	---	109.44	109.44
29	Medical and Public Health	2210-01- 001- 0172- 000- 17	Maintenance	---	473.29	473.29
		2210-01- 003- 1776- 000- 17	Maintenance	---	16.21	16.21
		2210-01- 110- 0707- 000- 17	Maintenance	---	4.11	4.11
		2210-03- 103- 0726- 000- 17	Maintenance	---	416.88	416.88
		2210-03- 104- 0000- 000- 17	Maintenance	---	218.36	218.36
		2210-03- 800- 3594- 326- 32	Bio-Medical Equipment Maintenance Programme (BMEMP) in Medical College	---	1,900.00	1,900.00
		2210-05- 001- 0172- 000- 17	Maintenance	---	27,314.15	27,314.15
		2210-05- 105- 4662- 000- 17	Maintenance	---	21,207.28	21,207.28

APPENDIX -X
MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON- SALARY PORTION
(AS ON 31.3.2023)

Grant No.	Name of the Grant	Head of Expenditure	Description	(₹ in lakh)		
				Salary	Non-Salary	Total
29	Medical and Public Health	2211-00- 103- 0771- 000- 17	Maintenance	---	185.22	185.22
30	Water Supply and Sanitation	2215-01- 001- 0172- 000- 17	Maintenance	---	249.04	249.04
		2215-01- 001- 3418- 000- 17	Maintenance (Capital Complex)	---	182.79	182.79
		2215-01- 001- 3573- 000- 17	Maintenance	---	60.38	60.38
		2215-01- 101- 0000- 000- 17	Maintenance	---	364.93	364.93
		2215-01- 102- 0778- 000- 17	Maintenance	---	3,109.14	3,109.14
33	Residential Buildings	2216-01- 106- 1881- 585- 01	Maintenance and Repairs	56.83	---	56.83
		2216-01- 106- 1881- 836- 17	Maintenance and Repairs	---	78.46	78.46
35	Information and Publicity	2220-60- 101- 5453- 000- 17	Maintenance	---	693.97	693.97
		2220-60- 106- 2274- 000- 17	Maintenance	---	92.06	92.06
36	Labour and Employment	2230-01- 004- 0286- 000- 17	Maintenance	---	9.03	9.03
		2230-01- 102- 0901- 000- 17	Maintenance	---	54.49	54.49
		2230-01- 102- 0902- 000- 17	Maintenance	---	23.50	23.50
		2230-01- 102- 0903- 000- 17	Maintenance	---	48.11	48.11
38	Welfare of Scheduled Caste, Scheduled	2225-01- 800- 0821- 489- 17	Maintenance of Dr. Ambedkar Bhawan	---	34.89	34.89
		2225-02- 796- 0866- 453- 01	Maintenance of SC/ST Girls Hostel, Guwahati	13.88	---	13.88
		2225-02- 796- 0866- 453- 04	Maintenance of SC/ST Girls Hostel, Guwahati	---	0.06	0.06
		2225-03- 800- 5977- 000- 17	Repairing & Maintenance of Tea Tribes Boys & Girls Hostel	---	65.37	65.37
		2225-80- 001- 0886- 000- 17	Maintenance	---	1,028.86	1,028.86
		4225-80- 800- 5928- 000- 14	Maintenance of Directorate of WPT & BC	---	19.91	19.91
39	Social Security, Welfare and Nutrition	2235-02- 001- 0172- 000- 17	Maintenance	---	134.63	134.63
		2235-02- 101- 0205- 917- 17	Maintenance	---	105.41	105.41
		2235-02- 102- 0947- 000- 17	Maintenance	---	2.51	2.51
		2235-02- 103- 5904- 000- 17	Maintenance	---	110.43	110.43
		2235-02- 104- 3884- 000- 31	Maintenance and Welfare of Parents & Senior Citizens Act & Senior Citizen Council including Day Care Centre	12.01	---	12.01

APPENDIX -X
MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON- SALARY PORTION
(AS ON 31.3.2023)

Grant No.	Name of the Grant	Head of Expenditure	Description	(₹ in lakh)		
				Salary	Non-Salary	Total
39	Social Security, Welfare and Nutrition	2235-02- 104- 3884- 000- 32	Maintenance and Welfare of Parents & Senior Citizens Act & Senior Citizen Council including Day Care Centre	---	159.96	159.96
41	Natural Calamities	2245-02- 106- 0000- 000- 17	Maintenance	---	4,869.19	4,869.19
		2245-02- 122- 0999- 000- 17	Maintenance	---	32,375.57	32,375.57
		2245-02- 122- 1000- 000- 17	Maintenance	---	83.65	83.65
		2245-80- 800- 0821- 000- 17	Maintenance	---	7,278.26	7,278.26
		2245-80- 800- 4615- 000- 17	Maintenance	---	3.00	3.00
		2245-80- 800- 5004- 000- 17	Maintenance	---	96.63	96.63
45	Census, Surveys and Statistics	3454-02- 800- 0172- 000- 17	Maintenance	---	38.81	38.81
		3454-02- 800- 5705- 000- 17	Maintenance	---	3.62	3.62
49	Irrigation	2701-80- 001- 0000- 000- 17	Maintenance	---	1,122.21	1,122.21
		2702-01- 102- 1374- 000- 17	Maintenance	---	1,513.54	1,513.54
		2702-01- 102- 1374- 142- 17	Maintenance	---	64.17	64.17
		2702-01- 800- 0160- 000- 17	Maintenance	---	619.25	619.25
		2702-01- 800- 0160- 142- 17	Maintenance	---	79.30	79.30
		2702-02- 103- 0152- 000- 17	Maintenance	---	623.76	623.76
		2702-02- 103- 0152- 142- 17	Maintenance	---	49.80	49.80
		2702-80- 001- 0000- 000- 17	Maintenance	---	511.92	511.92
		2705-00- 800- 0000- 000- 17	Maintenance	---	7.65	7.65
		4701-04- 800- 1943- 004- 13	Maintenance of Irrigation Projects	---	66.50	66.50
		4701-04- 800- 1943- 010- 13	Maintenance of Irrigation Projects	---	43.43	43.43
		4701-04- 800- 1943- 013- 13	Maintenance of Irrigation Projects	---	47.50	47.50
50	Other Special Area Programmes (Border Protection & Development)	4575-02- 001- 0678- 000- 13	Construction/ Maintenance of Border Outpost in Assam Nagaland Border	---	1,056.50	1,056.50
		4575-02- 001- 0678- 000- 35	Construction/ Maintenance of Border Outpost in Assam Nagaland Border	---	1,056.50	1,056.50
53	Dairy Development	2404-00- 001- 0172- 000- 17	Maintenance	---	15.69	15.69
55	Environment & Forest	2406-01- 005- 1228- 000- 17	Maintenance	---	148.23	148.23

APPENDIX -X
MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON- SALARY PORTION
(AS ON 31.3.2023)

Grant No.	Name of the Grant	Head of Expenditure	Description	₹ in lakh		
				Salary	Non-Salary	Total
55	Environment & Forest	2406-01- 005- 1229- 000- 17	Maintenance	---	47.83	47.83
		2406-01- 070- 0121- 000- 17	Maintenance	---	3.20	3.20
		2406-01- 070- 1230- 000- 17	Maintenance	---	59.62	59.62
		2406-01- 101- 1233- 000- 17	Maintenance	---	98.58	98.58
		2406-01- 101- 1234- 000- 17	Maintenance	---	30.68	30.68
		2406-01- 101- 1235- 000- 17	Maintenance	---	9.00	9.00
		2406-01- 101- 1237- 000- 17	Maintenance	---	2.95	2.95
		2406-01- 101- 1238- 000- 17	Maintenance	---	833.50	833.50
		2406-01- 101- 1240- 000- 17	Maintenance	---	620.94	620.94
		2406-01- 102- 0295- 000- 17	Maintenance	---	118.24	118.24
		2406-01- 102- 1245- 000- 17	Maintenance	---	64.80	64.80
		2406-01- 105- 1253- 000- 17	Maintenance	---	1.46	1.46
		2406-01- 105- 1254- 000- 17	Maintenance	---	49.10	49.10
		2406-01- 105- 1256- 000- 17	Maintenance	---	31.00	31.00
		2406-01- 105- 2547- 000- 17	Maintenance	---	13.29	13.29
		2406-01- 800- 0800- 708- 17	Maintenance	---	242.34	242.34
		2406-01- 800- 0800- 709- 17	Maintenance	---	26.18	26.18
		2406-01- 800- 0800- 710- 17	Maintenance	---	22.07	22.07
		2406-01- 800- 0800- 712- 17	Maintenance	---	31.15	31.15
		2406-01- 800- 0800- 713- 17	Maintenance	---	4.23	4.23
		2406-01- 800- 0800- 714- 17	Maintenance	---	29.72	29.72
		2406-01- 800- 0800- 715- 17	Maintenance	---	6.25	6.25
		2406-02- 110- 1268- 000- 17	Maintenance	---	253.15	253.15
		2406-02- 111- 1277- 000- 17	Maintenance	---	674.55	674.55
2406-02- 111- 1280- 000- 17	Maintenance	---	4,056.00	4,056.00		
2406-02- 111- 1280- 103- 17	Maintenance	---	7.00	7.00		
2415-06- 004- 1308- 000- 17	Maintenance	---	15.82	15.82		
58	Industries & Commerce	2852-80- 001- 0172- 971- 17	Maintenance of Capital Assets	---	17.10	17.10

APPENDIX -X
MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON- SALARY PORTION
(AS ON 31.3.2023)

Grant No.	Name of the Grant	Head of Expenditure	Description	(₹ in lakh)		
				Salary	Non-Salary	Total
59	Village and Small Industries, Sericulture and Weaving	2851-01- 001- 1735- 000- 17	Maintenance	---	113.76	113.76
		2851-01- 107- 0017- 000- 17	Maintenance	---	34.49	34.49
61	Mines and Minerals	2853-02- 101- 0169- 000- 17	Maintenance	---	43.36	43.36
		2853-02- 101- 0180- 000- 17	Maintenance	---	12.45	12.45
64	Roads and Bridges	3054-01- 800- 0273- 000- 17	Maintenance & Repairs of National Highways	---	5,334.30	5,334.30
		3054-01- 800- 0273- 460- 17	Maintenance & Repairs of National Highways	---	60.08	60.08
		3054-03- 337- 0189- 000- 01	Maintenance & Repairs	2.57	---	2.57
		3054-03- 337- 0189- 000- 02	Maintenance & Repairs	---	184.24	184.24
		3054-03- 337- 0189- 001- 01	Maintenance & Repairs	3,078.72	---	3,078.72
		3054-03- 337- 0189- 142- 17	Maintenance & Repairs	---	69.95	69.95
		3054-03- 337- 0189- 422- 26	Maintenance & Repairs	---	122.90	122.90
		3054-03- 337- 0189- 590- 01	Maintenance & Repairs	116.18	---	116.18
		3054-03- 337- 0189- 682- 00	Maintenance & Repairs	---	37.91	37.91
		3054-03- 337- 0189- 682- 17	Maintenance & Repairs	---	37.91	37.91
		3054-04- 800- 0123- 000- 32	PMGSY Maintenance to ASRB	---	8,751.00	8,751.00
		5054-03- 337- 5497- 000- 13	Financial Support for Maintenance of State Road by PWRD (Assam Road Maintenance Fund)- Mukhya Mantri Path Nirman Yojana	---	340.87	340.87
65	Tourism	3452-01- 101- 1424- 000- 17	Maintenance	---	10.63	10.63
		3452-01- 102- 1187- 000- 17	Maintenance	---	1.98	1.98
69	Science, Technology and Climate Change	3425-60- 001- 3089- 000- 17	Maintenance	---	185.17	185.17
71	Education (Elementary, Secondary)	2202-01- 053- 3113- 000- 17	Maintenance of Buildings	---	58.79	58.79
		2202-01- 102- 0289- 000- 01	Maintenance of Hindi Teachers	352.65	---	352.65
		2202-02- 053- 0566- 000- 17	Maintenance of Buildings	---	12.15	12.15
		2202-02- 104- 0568- 000- 01	Maintenance of Vigyan Mandir	25.52	---	25.52
		2202-04- 001- 0611- 000- 01	Maintenance of CD Blocks	270.31	---	270.31

APPENDIX -X
MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON- SALARY PORTION
(AS ON 31.3.2023)

Grant No.	Name of the Grant	Head of Expenditure	Description	(₹ in lakh)		
				Salary	Non-Salary	Total
71	Education (Elementary, Secondary)	2202-80- 003- 0643- 000- 17	Maintenance	---	21.98	21.98
51	Soil and Water Conservation	2402-00- 102- 0603- 000- 17	Maintenance	---	0.74	0.74
63	Water Resources	2711-01- 103- 0117- 532- 17	Maintenance	---	1,314.23	1,314.23
		2711-01- 103- 0117- 536- 17	Maintenance	---	131.18	131.18
		2711-01- 103- 0120- 532- 17	Maintenance	---	5,720.06	5,720.06
		2711-01- 103- 0120- 536- 17	Maintenance	---	426.23	426.23
74	Sports and Youth Welfare	2204-00- 001- 0172- 000- 17	Maintenance	---	281.55	281.55
76	Karbi Anglong Autonomous Council	2215-01- 101- 0000- 000- 17	Maintenance	---	364.93	364.93
		2215-01- 102- 0778- 000- 17	Maintenance	---	3,109.14	3,109.14
		2216-01- 106- 1881- 925- 00	Maintenance and Repairs	---	---	---
		2403-00- 105- 1167- 000- 17	Maintenance	---	12.30	12.30
		2405-00- 101- 1203- 000- 17	Maintenance	---	298.05	298.05
		2701-04- 800- 1943- 000- 00	Maintenance of Irrigation Projects	---	89.47	89.47
		2701-04- 800- 1943- 000- 01	Maintenance of Irrigation Projects	193.14	---	193.14
		2701-04- 800- 1943- 000- 03	Maintenance of Irrigation Projects	---	89.47	89.47
		2701-04- 800- 1943- 000- 04	Maintenance of Irrigation Projects	---	89.47	89.47
		2701-04- 800- 1943- 000- 06	Maintenance of Irrigation Projects	---	89.47	89.47
		2711-01- 001- 0493- 000- 17	Maintenance	---	---	---
		3054-80- 001- 0156- 000- 17	Maintenance	---	1,012.75	1,012.75
		3054-80- 800- 0152- 000- 17	Maintenance	---	45.22	45.22
		77	North Cachar Hills Autonomous Council	2215-01- 001- 0000- 000- 17	Maintenance	---	348.47	348.47
2401-00- 001- 0252- 000- 17	Maintenance			---	906.76	906.76
2401-00- 105- 1043- 000- 17	Maintenance			---	0.95	0.95
2401-00- 108- 0209- 000- 17	Maintenance			---	2.09	2.09
2401-00- 108- 0296- 000- 17	Maintenance			---	0.66	0.66
2404-00- 192- 1198- 000- 17	Maintenance			---	167.00	167.00
2404-00- 192- 1945- 000- 17	Maintenance			---	43.75	43.75
2406-01- 001- 0172- 000- 17	Maintenance			---	9,817.45	9,817.45

APPENDIX -X
MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON- SALARY PORTION
(AS ON 31.3.2023)

Grant No.	Name of the Grant	Head of Expenditure	Description	(₹ in lakh)		
				Salary	Non-Salary	Total
77	North Cachar Hills Autonomous Council	2406-01- 001- 0240- 000- 17	Maintenance	---	1,201.81	1,201.81
		2435-01- 101- 1334- 000- 17	Maintenance	---	52.17	52.17
		2702-01- 102- 1374- 000- 17	Maintenance	---	1,513.54	1,513.54
		2702-01- 800- 0160- 000- 17	Maintenance	---	619.25	619.25
		3054-03- 337- 0189- 000- 00	Maintenance & Repairs	---	184.24	184.24
		3054-03- 337- 0189- 000- 17	Maintenance & Repairs	---	184.24	184.24
78	Bodoland Territorial Council	2058-00- 103- 0000- 000- 17	Maintenance	---	143.69	143.69
		2202-02- 053- 0000- 000- 00	Maintenance of Buildings	---	1,085.67	1,085.67
		2202-02- 053- 0000- 000- 17	Maintenance of Buildings	---	1,085.67	1,085.67
		2205-00- 796- 0700- 000- 17	Maintenance	---	46.19	46.19
		2215-01- 102- 0778- 000- 17	Maintenance	---	3,109.14	3,109.14
		2406-01- 101- 1238- 000- 17	Maintenance	---	833.50	833.50
		2406-01- 102- 1245- 000- 17	Maintenance	---	64.80	64.80
		2406-01- 105- 1256- 000- 17	Maintenance	---	31.00	31.00
		2711-01- 103- 0120- 532- 17	Maintenance	---	5,720.06	5,720.06
3055-00- 001- 1390- 000- 17	Maintenance	---	1,484.70	1,484.70		
20	Civil Defence and Home Guards	2070-00- 106- 0520- 000- 17	Maintenance	---	45.02	45.02
		2070-00- 107- 0525- 000- 17	Maintenance	---	436.39	436.39
80	Indigenous and Tribal Faith and Culture	2205-00- 103- 0696- 000- 17	Maintenance	---	603.35	603.35
		2205-00- 107- 0699- 000- 17	Maintenance	---	334.70	334.70
		4202-04- 106- 0699- 000- 17	Maintenance	---	152.06	152.06
			GRAND TOTAL	4,672.44	2,56,678.89	2,61,351.33

APPENDIX - XI
MAJOR POLICY DECISIONS OF THE GOVERNMENT DURING THE YEAR OR
NEW SCHEMES PROPOSED IN THE BUDGET

Major policy decisions of the Government during the year or new schemes announced in the budget speech for 2022-23

- Earmarked ₹118 crore in the current year Budget under ‘Axom Adarxo Gram Yojana’.
- Decision for further development of ‘One District One Product’ movement under ‘Atmanirbhar Bharat’ with the committed fund of ₹ 350 crore provided by SIDBI as per MOU with Government of Assam.
- Proposal for implementation of a new scheme ‘ Start-up Policy’ and earmarked of ₹ 9.50 crore in the current year budget for creation a Start-up investment fund for providing venture capital to the aspiring youth .
- Under ‘**Tejasvi Navadhitamastu Edu-Infra Funds**’ scheme the following decision have taken in the current year budget:-
 - ❖ Allocation of funds from NIDA amounting to ₹ 50 crore each to Six Universities - Majuli, Rabindranath Tagore, Bhattadev, Madhabdev and Birangana Universities.
 - ❖ Allocation of ₹ 25 crore for startup ecosystem to elevate Sibsagar College, Kokrajhar Government College, Bongaigaon college, Jagannath Barooah College, Jorhat College, North Lakhimpur College, Nagaon College and Handique Girls’ College into Universities.
 - ❖ Allocation of ₹ 15 crore each to Assam University, Silchar University and Tezpur University for infrastructural development.
 - ❖ Allocation of ₹ 25 crore to Assam Agriculture University, Jorhat for infrastructure development of colleges under it.
 - ❖ Proposal to provide ₹ 15 crore in the current year budget to boost the infrastructure of Tata Institute of Social Sciences, Guwahati.
 - ❖ Proposal to provide ₹ 10 crore in the current year budget towards building infrastructure of Indian Institute of Information Technology campus, Guwahati.
 - ❖ Earmarked ₹ 10 crore in the current year budget for building a Science Block in Haflong College.

APPENDIX - XI
MAJOR POLICY DECISIONS OF THE GOVERNMENT DURING THE YEAR OR
NEW SCHEMES PROPOSED IN THE BUDGET

- ❖ Allocation of ₹ 28 crore in the current year budget under 'Bhasha Gourab Scheme'.

- Introduction of a new customized Industrial and Investment Policy 2022 and proposal for investment of ₹ 100 crore for proving special incentives like tax incentives, capital subsidy, production link incentives etc., to Mega Industries under this policy.
- Proposal for starting Super Specialty wings in Barpeta, Silchar, Diphu, Jorhat, Tezpur and Lakhimpur Medical College District Hospitals with the assistance of ₹ 3,798 crore from World Bank under 'Su-Swasthyare Samriddhi'.
- Proposal to earmark an initial fund of ₹ 10 crore in the current year budget to promote Agroforestry in the State under Seuj Axom Abhijan.
- Decision for introducing 200 electric vehicles at a cost of around ₹ 200 crore through Smart city Project in Guwahati along with an additional 100 CNG buses under Seuj Axom Abhijan.
- Proposal for construction of an elevated corridor of 35 km, 4 lane road and tunnels from Kaziranga to Karbi Anglong across NH-715 to ensure safe passage to wild animals with the estimated cost of the project of ₹ 4,865 crore under Seuj Axom Abhijan.
- Earmarked ₹ 410 crore for various activities under Pragyani Bharati.
- Earmarked ₹ 2,000 crore in the current year budget under 'Orunodoi' Scheme.
- Earmarked ₹ 2,500 crore in the current year budget under 'Assam Microfinance Incentive and Relief Scheme'
- Allocation ₹ 20 crore in the current year budget for acquisition of 80 bighas of land for organizing Light and Sound Show at Rang Ghar of Sivasagar.

APPENDIX - XI
MAJOR POLICY DECISIONS OF THE GOVERNMENT DURING THE YEAR OR
NEW SCHEMES PROPOSED IN THE BUDGET

- Earmarked ₹ 20 crore in the current year budget for land acquisition to establish Pratima Pandey Barua museum at Matiabag palace in Gauripur, Dhubri.
- Proposal for building of 3000 km of all basic all-weather roads with an estimated cost of ₹ 2,550 crore under Mukhya Mantir Pakipath Nirman Achan .
- Proposal for upgradation of 1350 km of roads to immediate lane carriageway width of 5.5 meter with an estimated cost of ₹ 1,485 crore under Mukhya Mantir Unnoto Pakipath Nirman Achan .
- Proposal for upgrade and maintenance of 2000 km of roads constructed under PMGSY with an estimated cost of ₹ 320 crore in financial year 2022-23 under Mukhya Mantir Path – Nabikaran Achan .
- Decision for development of 13 smaller terminals on National Waterway -2 on the River Brahmaputra under the World Bank funded project with an outlay of ₹ 770 crore.
- Earmarked ₹ 10 crore to organize a North –East festival of indigenous and Tribal Culture and Games to present this vivid culture before a large world audience.
- Earmarked ₹ 200 crore for building ‘Mahaprabhu Jagannath Community and Skill Centre’ in prominent locations of 800 tea gardens in a phased manner with twin objectives of skilling youth in tea garden and to facilitate organizing various community based cultural events etc.
- Earmarked ₹ 142.50 crore in the current year budget against the payment of outstanding liabilities of the Provident Fund of the workers as a strategy for disinvestment in ‘Assam Tea Corporation Ltd’.
- Commitment of ₹ 125 crore for development and well-being of the ethnic communities of the State namely Tai Ahom, Moran, Muttok, Chutia and Koch Rajbonshi.

APPENDIX - XI
MAJOR POLICY DECISIONS OF THE GOVERNMENT DURING THE YEAR OR
NEW SCHEMES PROPOSED IN THE BUDGET

- Decision for raising corpus of the Contingency Fund from the existing balance of ₹ 200 crore to ₹ 2,000 crore.
- Proposal for providing capital infrastructure support for building guest houses/tourist facility inside the tea garden upto ₹ 2 crore each to 50 selected tea gardens during 2022-23 to promote tourism and earmarked ₹ 50 crore in the current year budget for this purpose.
- Earmarked ₹ 23.75/- crore in the current year budget to build a high speed Assam Knowledge Network for equipping State Institutions with high speed internet. Under this proposed programme, 1500 institutions would be connected covering all Colleges and Higher Secondary Schools with ₹ 95 crores over the next 3 years.
- Earmarked ₹ 2,035 crore under Public Works to facilitate smooth implementation of construction work under various departments within the State.
- Earmarked ₹ 76 crore in the current year budget under the 'Swanirbhar Naari Scheme' to procure local hand woven products like Gamocha, Aronai, Dumer to boost the local handloom weavers.
- Allocation of ₹ 37.25/- crore for holistic development of the Dairy Sector in the State to create capacity to process over 10 lakh liters of milk every day in the state by setting up 6 dairy processing facilities across Assam where milk from more than 4100 dairy cooperative societies will be processed, packed and marketed.
- Allocation of ₹ 250 crore under Urban Infrastructure Development Fund for creating modern infrastructure like building Auditorium, creating open spaces, water supply projects, solid waste management schemes, Inter State Bus Terminus in all Municipal towns of the State within three years with ₹ 1000 crore.
- Decision for launching a new project 'Mukhya Mantri Souro Shakti Prokolpo' in sync with India's Panchamrit commitment at COP-26 to increase the generation of clean energy in the state by installing solar power generation plants with an aggregated installed capacity of 1000 MW across the state in the next three years with the total project cost of ₹ 4000 crore. Under this project, (i) 'Amguri Solar Power Project of 70 MW capacity would be commissioned with an investment of ₹ 300 crore and (ii) Namrup Solar Power Project of 20 MW and Majuli Solar Power Project of 20 MW capacity would be commissioned with a funding of ₹ 200 crore.

APPENDIX - XI
MAJOR POLICY DECISIONS OF THE GOVERNMENT DURING THE YEAR OR
NEW SCHEMES PROPOSED IN THE BUDGET

- Decision for implementation (i) two Hydro Power Project of 46.5 MW along the Borpani River in Karbi Anglong, (ii) Namrup Replacement Power Project Phase –II of 100 MW and 100 MW Narump Gas Engine Project with the financial outlay of ₹. 2,500 crore.
- Decision for continuation of ANNA Yojana in the current fiscal with a financial outlay of Rs. 488.68 crore under NFSA and proposal for setting up of 150 Paddy Procurement Centers and 30 Rice Receiving Depots with ₹ 1,940 crore through DCP operation and decision for creation of a rolling fund of ₹ 350 crore under Chief Minister’s Samagra Gram Unnayan Yojana.
- Proposal for revival of 40 seed farms under Assam seed Corporation Limited and Directorate of Agriculture and allocation of ₹10 crore in the current year budget.

APPENDIX - XII
COMMITTED LIABILITIES OF THE GOVERNMENT

Sl. No.	Nature of the liability	Amount (In Lakh of ₹)	Likely Sources from which proposed to be met			Likely year of the discharge	Liabilities discharged during the current year	Balance Remaining
			States own Resources	Central Transfers	Raising Debt (Specify)			
A.	Accounts Payable							
1.								
2.								
3.								
	Total							
B.	State's share in Centrally Sponsored Schemes							
1.								
2.								
3.								
	Total							
C.	Liabilities in the form of transfer of Plan Schemes to No-Plan Heads							
1.								
2.								
3.								
	Total							
D	Liabilities Arising from Incomplete Projects							
1.								
2.								
3.								
	Total							
E	Others/Miscellaneous							
1.								
2.								
3.								
	Total							
Grand Total								

N.B:- The statement could not be prepared for want of details from the State Government.

APPENDIX - XIII
RE-ORGANISATION OF STATES- ITEMS FOR WHICH ALLOCATION OF BALANCES BETWEEN/AMONG THE STATES
HAS NOT BEEN FINALISED

Sl. No.	Item	Head of Account as per Finance Accounts 2022-23	Amount to be allocated amongst successor States	
			At the time of Reorganisation (In lakh of ₹)	At present (In lakh of ₹)

NIL

Note:

Expenditure incurred prior to the date of formation of the State of Meghalaya, which is allocable to the State, but could not be transferred as the capital expenditure has not been determined before formation of the State.

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