



सत्यमेव जयते

FINANCE ACCOUNTS (Volume-II) 2021-22



SUPREME AUDIT INSTITUTION OF INDIA
लोकहितार्थं सत्यनिष्ठा
Dedicated to Truth in Public Interest



GOVERNMENT OF MANIPUR

Finance Accounts

(Volume – II)

2021-22

GOVERNMENT OF MANIPUR

FINANCE ACCOUNTS
2021-22

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Part-I

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actual		Percentage Increase (+)/ Decrease (-) during the year
	2021-22	2020-21	
(₹ in lakh)			
A. TAX REVENUE			
(a) Goods and Services Tax (GST)			
0005 Central Goods and Services Tax (CGST)			
901 Share of net proceeds assigned to States	1,82,106.00	1,27,863.00	(+ 42)
Total 0005	1,82,106.00	1,27,863.00	(+ 42)
0006 State Goods and Services Tax (SGST)			
101 Tax	25,356.84	20,974.34	(+ 21)
105 Input Tax Credit Cross utilisation of SGST and IGST	66,447.17	53,297.95	(+ 25)
106 Apportionment of IGST-Transfer-in of Tax Component to SGST	15,697.96	9,086.24	(+ 73)
107 Apportionment of IGST-Transfer-in of Interest Component to SGST	5.58	...	(+ 100)
110 Advance apportionment from IGST	5,048.22	3,292.03	(+ 53)
Total 0006	1,12,555.77	86,650.56	(+ 30)
Total (a) Goods and Service Tax	2,94,661.77	2,14,513.56	(+ 37)
(b) Taxes on Income and Expenditure			
0020 Corporation Tax			
901 Share of net proceeds assigned to States	1,67,844.00	1,28,237.00	(+ 31)
Total 0020	1,67,844.00	1,28,237.00	(+ 31)

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.

Heads	Actual		Percentage Increase (+)/ Decrease (-) during the year
	2021-22	2020-21	
(₹ in lakh)			
A. TAX REVENUE - Contd.			
(b) Taxes on Income and Expenditure - Concl'd.			
0021 Taxes on Income Other than Corporation Tax			
901 Share of net proceeds assigned to States	1,85,303.00	1,31,384.00	(+) 41
Total 0021	1,85,303.00	1,31,384.00	(+)41
0028 Other Taxes on Income and Expenditure			
	.		
107 Taxes on Professions, Trades, Callings and Employment	2,658.91	2,785.75	(-) 5
108 Expenditure Tax	0.22	0.75	(-) 71
901 Share of net proceeds assigned to States	1.00	...	(+) 100
Total 0028	2,660.13	2,786.50	(-) 5
Total - (b) Taxes on Income and Expenditure	3,58,881.13	2,62,407.50	(+) 37
(c) Taxes on Property, Capital and other transactions			
0029 Land Revenue			
101 Land Revenue/Tax	290.80	233.99	(+) 24
102 Taxes on Plantations	3.16	2.97	(+) 6

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.

Heads	Actual		Percentage Increase (+)/ Decrease (-) during the year
	2021-22	2020-21	
(₹ in lakh)			
A. TAX REVENUE - Contd.			
(c) Taxes on Property, Capital and other transactions - Contd.			
0029 Land Revenue			
106 Receipts on account of Survey and Settlement Operations	34.03	129.90	(-) 74
800 Other Receipts	7.54	14.26	(-) 47
Total 0029	335.53	381.12	(-) 12
0030 Stamps and Registration Fees			
<i>01 Stamps-Judicial</i>			
101 Court Fees realised in Stamps	23.43	24.97	(-) 6
102 Sale of Stamps	34.63	32.15	(+) 8
800 Other Receipts	...	0.60	(-) 100
Total 01	58.06	57.72	(+) 1
<i>02 Stamps-Non-Judicial</i>			
102 Sale of Stamps	652.06	662.79	(-) 2
103 Duty on Impressing of Documents	...	1.44	(-) 100
Total 02	652.06	664.23	(-)2

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.

Heads	Actual		Percentage Increase (+)/ Decrease (-) during the year
	2021-22	2020-21	
(₹ in lakh)			
A. TAX REVENUE - Contd.			
(c) Taxes on Property, Capital and other transactions - Concl.			
0030 Stamps and Registration Fees - Concl.			
<i>03 Registration Fees</i>			
104 Fees for registering documents	64.66	116.46	(-) 44
800 Other Receipts	23.53	27.49	(-) 14
Total 03	88.19	143.95	(-) 39
Total 0030	798.31	865.90	(-) 8
0032 Taxes on Wealth			
901 Share of net proceeds assigned to States	27.00	...	(+) 100
Total 0032	27.00	...	(+) 100
Total - (c) Taxes on Property, Capital and other transactions	1,160.84	1,247.02	(-) 7
(d) Taxes on Commodities and Services			
0037 Customs			
901 Share of net proceeds assigned to States	40,539.00	23,298.00	(+) 74
Total 0037	40,539.00	23,298.00	(+) 74

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.

Heads	Actual		Percentage Increase (+)/ Decrease (-) during the year
	2021-22	2020-21	
(₹ in lakh)			
A. TAX REVENUE - Contd.			
(d) Taxes on Commodities and Services - Contd.			
0038 Union Excise Duties			
<i>01 Shareable Duties</i>			
901 Share of net proceeds assigned to States	19,220.00	14,448.00	(+) 33
Total 0038	19,220.00	14,448.00	(+)33
0039 State Excise			
101 Country Spirits	7.31	...	(+) 100
105 Foreign Liquors and Spirits	1,497.96	1,152.85	(+) 30
106 Commercial And Denatured Sprit And Medicated Wines	38.28	0.25	(+) 15212
150 Fines and confiscations	55.62	32.14	(+) 73
800 Other Receipts	0.35	0.13	(+) 169
Total 0039	1,599.52	1,185.37	(+) 35
0040 Taxes on Sales, Trades, etc.			
101 Receipts under Central Sales Tax Act	0.14	1.59	(-) 91
102 Receipts under State Sales Tax Act	38,803.61	31,179.65	(+) 24

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.

Heads	Actual		Percentage Increase (+)/ Decrease (-) during the year
	2021-22	2020-21	
(₹ in lakh)			
A. TAX REVENUE - Contd.			
(d) Taxes on Commodities and Services - Contd.			
0040 Taxes on Sales, Trades, etc. - Concl'd.			
103 Tax on sale of motor spirits and lubricants	2,353.44	2,452.36	(-) 4
111 Value Added Tax (VAT) Receipts	4.60	...	(+) 100
800 Other Receipts	3.96	11.61	(-) 66
Total 0040	41,165.75	33,645.21	(+) 22
0041 Taxes on Vehicles			
101 Receipts under the Indian Motor Vehicles Act	17.33	18.84	(-) 8
102 Receipts under the State Motor Vehicles Taxation Acts	5,649.25	3,777.26	(-) 50
Total 0041	5,666.58	3,796.10	(+) 49
0042 Taxes on Goods and Passengers			
101 Tax Collections	47.28	41.77	(+) 13
Total 0042	47.28	41.77	(+) 13
0043 Taxes and Duties on Electricity			
102 Fees under the Indian Electricity Rules	0.28	0.26	(+) 8
Total 0043	0.28	0.26	(+) 8

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.

Heads	Actual		Percentage Increase (+)/ Decrease (-) during the year
	2021-22	2020-21	
(₹ in lakh)			
A. TAX REVENUE - Concl.			
(d) Taxes on Commodities and Services - Concl.			
0044 Service Tax			
506 Swachh Bharat Cess	0.40	...	...
901 Share of net proceeds assigned to States	5,301.00	1,692.00	(+) 213
Total 0044	5,301.40	1,692.00	(+) 213
0045 Other Taxes and Duties on commodities and Services			
105 Luxury Tax	...	8.02	(-) 100
112 Receipts from Cesses under Other Acts	21.89	70.42	(-) 69
800 Other Receipts	...	17.79	(-) 100
901 Share of net proceeds assigned to States	624.00	275.00	(+) 127
Total 0045	645.89	371.23	(+) 74
Total - (d) Taxes on Commodities and Services	1,11,111.70	78,477.94	(+) 42
Total - A. TAX REVENUE	7,65,815.44	5,56,646.02	(+)38
(b) Interest Receipts, Dividends and Profits			
0049 Interest Receipts			
<i>01 Interest from State Governments</i>			
101 Interest on Loans for State Plan Schemes	1.77	2.17	(-) 18

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.

Heads	Actual		Percentage Increase (+)/ Decrease (-) during the year
	2021-22	2020-21	
(₹ in lakh)			
B. NON-TAX REVENUE			
(b) Interest Receipts, Dividends and Profits - Concl.			
0049 Interest Receipts - Concl.			
<i>01 Interest from State Governments</i>			
102 Interest on Loans for Central Plan Schemes	...	0.40	(-) 100
800 Miscellaneous interest receipts	2.63	...	(+) 100
Total 01	4.40	2.57	(+)71
0049 Interest Receipts			
<i>04 Interest Receipts of State/Union Territory Governments with Legislatures</i>			
110 Interest realised on investment of Cash balances	24.82	2,08.13	(-) 88
195 Interest from Co-operative Societies	1.47	3.37	(-) 56
800 Other Receipts	105.40	10.68	(+) 887
Total 04	131.69	222.18	(-) 41
Total 0049	136.09	224.75	(-) 39
Total - (b) Interest Receipts, Dividends and Profits	136.09	224.75	(-) 39

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.

Heads	Actual		Percentage Increase (+)/ Decrease (-) during the year
	2021-22	2020-21	
(₹ in lakh)			
B. NON-TAX REVENUE - Contd.			
(c) Other Non-Tax Revenue			
(i) General Services			
0051 Public Service commission			
102 State Public Service Commission	...	0.27	(-) 100
Total 0051	...	0.27	(-) 100
0055 Police			
101 Police supplied to other Governments	...	0.46	(-) 100
103 Fees, Fines and Forfeitures	73.18	68.47	(+) 7
104 Receipts under Arms Act	3.29	5.26	(-) 37
105 Receipts of state Head-quarters Police	92.46	47.97	(+) 93
800 Other Receipts	...	0.84	(-) 100
Total 0055	168.93	123.00	(+) 37
0058 Stationery and Printing			
200 Other Press receipts	0.16	0.39	(-) 59
Total 0058	0.16	0.39	(-) 59

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.

Heads	Actual		Percentage Increase (+)/ Decrease (-) during the year
	2021-22	2020-21	
(₹ in lakh)			
B. NON-TAX REVENUE - Contd.			
(c) Other Non-Tax Revenue - Contd.			
(i) General Services - Contd.			
0059 Public Works			
01 Office Buildings			
011 Rents	...	0.75	(-) 100
Total 01	...	0.75	(-) 100
80 General			
800 Other Receipts	84.44	155.29	(-) 46
Total 80	84.44	155.29	(-) 46
Total 0059	84.44	156.04	(-) 46
0070 Other Administrative Services			
01 Administration of Justice			
102 Fines and Forfeitures	15.79	31.54	(-) 50
501 Services and Service Fees	3.32	5.72	(-) 42
800 Other Receipts	2.33	3.96	(-) 41
Total 01	21.44	41.22	(-) 48

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.

Heads	Actual		Percentage Increase (+)/ Decrease (-) during the year
	2021-22	2020-21	
(₹ in lakh)			
B. NON-TAX REVENUE - Contd.			
(c) Other Non-Tax Revenue - Contd.			
(i) General Services - Contd.			
0070 Other Administrative Services - Concl.			
<i>02 Elections</i>			
101 Sale proceeds of election forms and documents	13.78	93.26	(-) 85
104 Fees, Fines and Forfeitures	0.27	0.87	(-) 69
Total 02	14.05	94.13	(-) 85
<i>60 Other Services</i>			
103 Receipts under Explosives Act	15.57	29.16	(-) 47
115 Receipts from Guest Houses, Government Hostels etc.	146.96	52.68	(+) 179
120 Inner Line Permit	153.26	22.70	(+) 575
800 Other Receipts	15.67	28.24	(-) 45
Total 60	331.46	132.78	(+) 150
Total 0070	366.95	268.13	(+) 37

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.

Heads	Actual		Percentage Increase (+)/ Decrease (-) during the year
	2021-22	2020-21	
(₹ in lakh)			
B. NON-TAX REVENUE - Contd.			
(c) Other Non-Tax Revenue - Contd.			
(i) General Services - Concl'd.			
0071 Contributions and Recoveries towards Pension and Other Retirement Benefits			
<i>01 Civil</i>			
101 Subscriptions and Contributions	55.89	39.04	(+) 43
Total 01	55.89	39.04	(+) 43
Total 0071	55.89	39.04	(+) 43
0075 Miscellaneous General Services			
101 Unclaimed Deposits	194.77	201.39	(-) 3
800 Other Receipts	8,227.79	12,175.56	(-) 33
Total 0075	8,422.56	12,376.95	(-) 32
Total - (i) General Services	9,098.93	12,963.82	(-) 30
(ii) Social Services			
0202 Education, Sports, Art and Culture			
<i>01 General Education</i>			
101 Elementary Education	39.18	7.28	(+) 438

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.

Heads	Actual		Percentage Increase (+)/ Decrease (-) during the year
	2021-22	2020-21	
(₹ in lakh)			
B. NON-TAX REVENUE - Contd.			
(c) Other Non-Tax Revenue -Contd.			
(ii) Social Services - Contd.			
0202 Education, Sports, Art and Culture - Concl'd.			
<i>01 General Education - Concl'd.</i>			
102 Secondary Education	1.09	3.38	(-) 68
103 University and Higher Education	11.42	28.87	(-) 60
Total 01	51.69	39.53	(+) 31
<i>02 Technical Education</i>			
101 Tutions and other fees	0.22	3.47	(-) 94
Total 02	0.22	3.47	(-) 94
<i>04 Art and Culture</i>			
101 Archives and Museums	0.85	...	(-) 100
800 Other Receipts	2.52	3.26	(-) 23
Total 04	3.37	3.26	(+) 3
Total 0202	55.28	46.26	(+) 19

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.

Heads	Actual		Percentage Increase (+)/ Decrease (-) during the year
	2021-22	2020-21	
(₹ in lakh)			
B. NON-TAX REVENUE - Contd.			
(c) Other Non-Tax Revenue - Contd.			
(ii) Social Services - Contd.			
0210 Medical and Public Health			
<i>01 Urban Health Services</i>			
104 Medical Store Depots	6.34	0.01	(+) 63300
800 Other Receipts			
Total 01	6.34	0.01	(+) 63300
<i>04 Public Health</i>			
104 Fees and Fines etc.	92.73	44.48	(+) 108
800 Other Receipts	...	0.03	(-) 100
Total 04	92.73	44.51	(+) 108
<i>80 General</i>			
800 Other Receipts	...	0.03	(-) 100
Total 80	...	0.03	(-) 100
Total 0210	99.07	44.55	(+) 122

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.

Heads	Actual		Percentage Increase (+)/ Decrease (-) during the year
	2021-22	2020-21	
(₹ in lakh)			
B. NON-TAX REVENUE - Contd.			
(c) Other Non-Tax Revenue - Contd.			
(ii) Social Services - Contd.			
0215 Water Supply and Sanitation			
<i>01 Water Supply</i>			
102 Receipts from Rural Water Supply Schemes	34.47	1,22.70	(-) 72
103 Receipts from Urban Water Supply Schemes	257.96	265.75	(-) 3
104 Fees, Fines etc	0.13	3.24	(-) 96
501 Services and Service Fees	3.44	2.73	(+) 26
800 Other Receipts	40.36	57.43	(-) 30
Total 01	336.36	451.85	(-) 26
Total 0215	336.36	451.85	(-) 26
0216 Housing			
<i>01 Government Residential Buildings</i>			
106 General Pool accommodation	182.32	193.64	(-) 6
107 Police Housing	0.30	0.02	(+) 1400
Total 01	182.62	193.66	(-) 6
Total 0216	182.62	193.66	(-) 6

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.

Heads	Actual		Percentage Increase (+)/ Decrease (-) during the year
	2021-22	2020-21	
(₹ in lakh)			
B. NON-TAX REVENUE - Contd.			
(c) Other Non-Tax Revenue - Contd.			
(ii) Social Services - Concl'd.			
0220 Information and Publicity			
<i>60 Others</i>			
800 Other Receipts	7.44	10.47	(-) 29
Total 60	7.44	10.47	(-) 29
Total 0220	7.44	10.47	(-) 29
0230 Labour and Employment			
800 Other Receipts	3.05	3.58	(-) 15
Total 0230	3.05	3.58	(-) 15
0235 Social Security and Welfare			
01 Other Receipts			
800 Other Receipts	...	0.05	(-) 100
Total 01	...	0.05	(-) 100
Total 0235	...	0.05	(-) 100
Total (ii) Social services	683.82	750.42	(-) 9

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.

Heads	Actual		Percentage Increase (+)/ Decrease (-) during the year
	2021-22	2020-21	
(₹ in lakh)			
B. NON-TAX REVENUE - Contd.			
(c) Other Non-Tax Revenue - Contd.			
(iii) Economic Services			
0401 Crop Husbandry			
103 Seeds	3.15	4.24	(-) 26
107 Receipts from Plant Protection Services	0.29	0.88	(-) 67
119 Receipts from Horticulture and Vegetable crops	0.80	0.61	(+) 31
800 Other Receipts	0.28	0.27	(+) 4
Total 0401	4.52	6.00	(-) 25
0403 Animal Husbandry			
101 Service Fees Hospital & Dispensary	0.20	0.69	(-) 71
102 Receipts from Cattle and Buffalo development	0.16	0.39	(-) 59
103 Receipts from Poultry development	0.18	...	(+) 100
105 Receipts from Piggery development	...	1.03	(-) 100
501 Services and Service Fees	3.58	6.92	(-) 48
800 Other Receipts	2.15	5.38	(-) 60
Total 0403	6.27	14.41	(-) 56

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.

Heads	Actual		Percentage Increase (+)/ Decrease (-) during the year
	2021-22	2020-21	
(₹ in lakh)			
B. NON-TAX REVENUE - Contd.			
(c) Other Non-Tax Revenue - Contd.			
(iii) Economic Services - Contd.			
0404 Dairy Development			
102 Receipts from Dairy Development Projects	...	3.78	(-) 100
Total 0404	...	3.78	(-) 100
0405 Fisheries			
102 Licence Fees, Fines etc	20.80	2.74	(+) 659
103 Sale of fish, fish seeds etc.	0.83	1.27	(-) 35
800 Other Receipts	0.92	1.02	(-) 10
Total 0405	22.55	5.03	(+) 348
0406 Forestry and Wild Life			
<i>01 Forestry</i>			
101 Sale of timber and other forest produce	771.67	654.74	(+) 18
103 Receipts from environmental forestry	...	0.05	(-) 100
104 Receipts from Forest Plantations	0.67	4.56	(-) 85
800 Other Receipts	3.59	5.77	(-) 38
Total 01	775.93	665.12	(+) 17

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.

Heads	Actual		Percentage Increase (+)/ Decrease (-) during the year
	2021-22	2020-21	
(₹ in lakh)			
B. NON-TAX REVENUE - Contd.			
(c) Other Non-Tax Revenue - Contd.			
(iii) Economic Services - Contd.			
0406 Forestry and Wild Life - Concl.			
<i>02 Environmental Forestry and Wild Life</i>			
111 Zoological Park			
Total 02			
Total 0406			
	775.93	665.12	(+) 17
0425 Co-operation			
101 Audit Fees			
	13.05	31.59	(-) 59
800 Other Receipts			
	0.72	2.41	(-) 70
Total 0425			
	13.77	34.00	(-) 60
0701 Medium Irrigation			
<i>80 General</i>			
800 Other Receipts			
	9.67	22.02	(-) 56
Total 80			
	9.67	22.02	(-) 56
Total 0701			
	9.67	22.02	(-) 56

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.

Heads	Actual		Percentage Increase (+)/ Decrease (-) during the year
	2021-22	2020-21	
(₹ in lakh)			
B. NON-TAX REVENUE - Contd.			
(c) Other Non-Tax Revenue - Contd.			
(iii) Economic Services - Contd.			
0702 Minor Irrigation			
03 Command Area Development			
800 Other Receipts	2.79	...	(+) 100
Total 03	2.79	...	(+) 100
<i>80 General</i>			
800 Other Receipts	0.49	13.10	(-) 96
Total 80	0.49	13.10	(-) 96
Total 0702	3.28	13.10	(-) 75
0802 Petroleum			
104 Receipts under the Petroleum Act	0.01	0.05	(-) 80
Total 0802	0.01	0.05	(-) 80
0851 Village and Small Industries			
101 Industrial Estates	13.83	10.71	(+) 29
102 Small Scale Industries	1.44	8.32	(-) 83

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.

Heads	Actual		Percentage Increase (+)/ Decrease (-) during the year
	2021-22	2020-21	
(₹ in lakh)			
B. NON-TAX REVENUE - Contd.			
(c) Other Non-Tax Revenue - Contd.			
(iii) Economic Services - Contd.			
0851 Village and Small Industries - Concltd.			
103 Handloom Industries	3.64	0.26	(+) 1300
104 Handicraft Industries	0.34	...	(+) 100
107 Sericulture Industries	3.54	8.20	(-) 57
800 Other Receipts	0.19	0.32	(-) 41
Total 0851	22.98	27.81	(-) 17
0853 Non-ferrous Mining and Metallurgical industries			
102 Mineral concession fees, rents and royalties	0.67	0.43	(+) 56
Total 0853	0.67	0.43	(+) 56
0875 Other Industries			
<i>02 Other Industries</i>			
102 Licence fees	0.02	...	(+) 100
Total 02	0.02	...	(+) 100
Total 0875	0.02	...	(+) 100

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.

Heads	Actual		Percentage Increase (+)/ Decrease (-) during the year
	2021-22	2020-21	
(₹ in lakh)			
B. NON-TAX REVENUE - Concl.			
(c) Other Non-Tax Revenue - Concl			
(iii) Economic Services - Concl.			
1054 Roads and Bridges			
800 Other Receipts	0.52	0.38	(+) 37
Total 1054	0.52	0.38	(+) 37
1425 Other Scientific Research			
800 Other Receipts	1.48	14.69	(-) 90
Total 1425	1.48	14.69	(-) 90
1452 Tourism			
800 Other Receipts	14.40	40.40	(-) 64
Total 1452	14.40	40.40	(-) 64
1475 Other General Economic Services			
012 Statistics	...	0.39	(-) 100
106 Fees for stamping weights and measures	17.78	20.21	(-) 12
Total 1475	17.78	20.60	(-) 14
Total - (iii) Economic Services	893.85	867.82	(+) 3
Total - (c) Other Non-Tax Revenue	10,676.60	14,582.06	(-) 27
Total - B. NON-TAX REVENUE	10,812.69	14,806.81	(-) 27

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.

Heads	Actual		Percentage Increase (+)/ Decrease (-) during the year
	2021-22	2020-21	
(₹ in lakh)			
C. GRANTS-IN-AID AND CONTRIBUTIONS			
1601 Grants-in-Aid from Central Government			
<i>06 Centrally Sponsored Schemes</i>			
101 Central Assistance/Share			
Ministry of Law, Justice and Company Affairs			
Mission for Protection and Powerment of Women	33.75	67.50	(-) 50
Development of infrastructure facilities for the Judiciary	...	500.00	(-) 100
Ministry of Tribal Affair			
SCA to Tribal Sub Plan	427.97	...	(+) 100
Minimum Support Price for Minor Forest Produce	...	210.00	(-) 100
Post Matric Scholarship to Scheduled Tribe Students	4,292.15	2,184.19	(+) 97
Deptt. of Sec. Edn. & Higher Edn.			
Rashtriya Uchhatar Shiksha Abhiyan (RUSA)	2,007.68	...	(+) 100
Ministry of Statistics and Programme Implementation.			
Grant for Sample Survey with NSS work	273.89	158.88	(+) 72
Ministry of Panchayati Raj			
Project under Rashtriya Gram Swaraj Abhiyan (RGWA) (TASP)	297.90	341.27	(-) 13

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.

Heads	Actual		Percentage Increase (+)/ Decrease (-) during the year
	2021-22	2020-21	
(₹ in lakh)			
C. GRANTS-IN-AID AND CONTRIBUTIONS - Contd.			
1601 Grants-in-Aid from Central Government - Contd.			
<i>06 Centrally Sponsored Schemes - Contd.</i>			
101 Central Assistance/Share - Contd.			
Ministry of Home Affairs			
Other Disaster Management Schemes	...	4.20	(-) 100
Reimbursement of Security Related Expenditure (SRE)	5,358.14	3,149.70	(+) 70
Modernization of State Police Force (MOSPF)	2,407.60	801.00	(+)201
Ministry of Water Resources			
Pradhan Mantri Krishi Sinchai Yojana (PMKSY)	13,442.10	10,256.28	(+) 31
Scheme/Project under National River Conservation Programme(NRCP)	2,000.00	2,000.00	...
Flood Management and Boarder Areas Programme (FMBAP)	5,238.00	...	(+) 100
Rationalisation of Minor Irrigation Statistics Scheme (RIMS)	52.38	20.02	(+) 162
Ministry of Environment and Forest			
Projects under National Afforestation Programme (NAP)	992.90	990.25	(+) 0.3
Schemes under Project Elephant	5.40	...	(+) 100
Conservation of Aquatic Eco System	381.02	110.95	(+) 243

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.

Heads	Actual		Percentage Increase (+)/ Decrease (-) during the year
	2021-22	2020-21	
(₹ in lakh)			
C. GRANTS-IN-AID AND CONTRIBUTIONS - Contd.			
1601 Grants-in-Aid from Central Government - Contd.			
<i>06 Centrally Sponsored Schemes - Contd.</i>			
101 Central Assistance/Share - Contd.			
Ministry of Environment and Forest - Concltd.			
Conservation of Notified Popular and Vulnerable Yaral Pat Wetland (NPCA)	1,419.20	680.68	(+) 108
Intensification of Forest Management Schemes	86.53	...	(+) 100
Integrated Development of Wild Life Habitats	142.51	241.12	(-) 41
Ministry of Agriculture			
Mission for Integrated Development of Horticulture (MIDH)	1,094.00	2,530.00	(-) 57
National Food Security Mission (NFSM)	451.45	842.00	(-) 46
Schemes/Projects under Sub-Mission on Agricultural Mechanisation (SMAM)	2,866.50	906.20	(+) 216
Support to State Extension Programmes for Extension Reforms (ATMA)	675.00	631.87	(+) 7
Pradhan Mantri Krishi Sinchai Yojana (PMKSY)	6,000.00	2,750.00	(+) 118
Paramparagat Krishi Vikas Yojana	...	7.57	(-) 100
Rashtriya Krishi Vikas Yojana (RKVY)	1,747.00	900.00	(+) 94

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.

Heads	Actual		Percentage Increase (+)/ Decrease (-) during the year
	2021-22	2020-21	
(₹ in lakh)			
C. GRANTS-IN-AID AND CONTRIBUTIONS - Contd.			
1601 Grants-in-Aid from Central Government -Contd.			
<i>06 Centrally Sponsored Schemes - Contd.</i>			
101 Central Assistance/Share - Contd.			
Ministry of Agriculture - Concltd.			
National Project on Management of Soil & Fertility under NMSA	...	536.26	(-) 100
Rainfed Area Development Component under NMSA	37.50	99.33	(-) 62
National Project on Agro Forestry	100.00	...	(+) 100
National Bamboo Mission	162.50	538.17	(-) 70
Ministry of Labour			
National Database for Unorganized Workers	10.00	...	(+) 100
Ministry of Health and Family Welfare			
National AYUSH Mission (NAM)	170.04	571.72	(-) 70
Covid-19 Vaccination of Health Care Worker (HCRs) Front Line Workers (FLWs)	...	124.07	(-) 100
Human Resources for Health and Medical Education	...	16,300.00	(-) 100
National Urban Health Mission	101.00	56.00	(+) 80

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.

Heads	Actual		Percentage Increase (+)/ Decrease (-) during the year
	2021-22	2020-21	
(₹ in lakh)			
C. GRANTS-IN-AID AND CONTRIBUTIONS - Contd.			
1601 Grants-in-Aid from Central Government - Contd.			
<i>06 Centrally Sponsored Schemes - Contd.</i>			
101 Central Assistance/Share - Contd.			
Ministry of Health and Family Welfare - Concltd.			
Upgradation of existing Medical College to increase MBBS Seats	7,713.00	...	(+) 100
National Rural Health Mission	12,294.70	17,868.19	(-) 31
Pradhan Mantri Ayushman Bharat Health Infrastructure Mission	456.00	...	(+) 100
Ministry of Human Resources and Development			
National Programme of Mid Day Meals in Schools (MDM)	1,678.74	3,900.45	(-) 57
Implementation of Teacher Education under Samagra Shiksha (NEMTTAE)	27,064.11	23,550.91	(+) 15
Strengthening of Teacher's Training Institutions	...	113.40	(-) 100
Rastriya Uchhatar Shiksha Abhiyan (RUSA)	...	1,895.17	(-) 100
Ministry of Urban Development			
Development of Imphal as Smart City under SCM			
Pradhan Mantri Awas Yojana(Urban)	95.30	116.37	(-) 18
Projects of Water Supply & Parks under AMRUT			

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.

Heads	Actual		Percentage Increase (+)/ Decrease (-) during the year
	2021-22	2020-21	
(₹ in lakh)			
C. GRANTS-IN-AID AND CONTRIBUTIONS - Contd.			
1601 Grants-in-Aid from Central Government - Contd.			
<i>06 Centrally Sponsored Schemes - Contd.</i>			
101 Central Assistance/Share - Contd.			
Ministry of Urban Development - Concltd.			
Swachh Bharat Mission (SBM - Urban)	162.00	1,792.74	(-) 91
Implement of GIS-based Master Plans for AMRUT cities	15.40	6,637.20	(-) 100
Deendayal Antyodaya Yojana -National Urban Livelyhood Mission	1,008.41	...	(+) 100
Ministry of Rural Development			
National Rural Livelihood Mission (NRLM)	2,595.38	3,133.39	(-) 17
Mahatma Gandhi National Rural Employment Guarantee Scheme (MGNREGA)	56,310.74	1,30,675.52	(-) 57
National Family Benefit Scheme (NFBS) under National Social Assistance Programme (NSAP)	34.45	206.70	(-) 83
Indira Gandhi National Widow Pension Scheme (IGNWPS) under NSAP	51.29	362.06	(-) 86
Indira Gandhi National Disability Pension Scheme (IGNOAPS) under NSAP	9.33	66.07	(-) 86
Indira Gandhi National Old Age Pension Scheme (IGNOAPS) under NSAP	428.83	3,148.29	(-) 86
Pradhan Mantri Gram Sarak Yojana (PMGSY)	74,200.00	42,066.49	(+) 76

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.

Heads	Actual		Percentage Increase (+)/ Decrease (-) during the year
	2021-22	2020-21	
(₹ in lakh)			
C. GRANTS-IN-AID AND CONTRIBUTIONS - Contd.			
1601 Grants-in-Aid from Central Government - Contd.			
<i>06 Centrally Sponsored Schemes - Contd.</i>			
101 Central Assistance/Share - Contd.			
Ministry of Rural Development - Concltd.			
Pradhan Mantri Krishi Sinchayi Yojana (PMKSY)	924.36	...	(+) 100
Shyama Prasad Mukherjee Rurban Mission	...	540.00	(-) 100
Pradhan Mantri Awaas Yojana (PMAY- Rural)	2,100.99	7,561.43	(-) 72
Ministry of Social Justice and Empowerment			
Pre Matric Scholarship for OBCs EBCs and DNTs PMYASASVI	124.76	...	(+) 100
Scheme for Differently Abled Person	1,379.15	...	(+) 100
National Policy for prevention of the Alcoholism and Substance (Drugs) Abuse			
Post Matric Scholarship to SC Students	5.00	...	(+) 100
Post Matric Scholarship to OBC Students	102.75	1,606.33	(-) 94
Scheme for Development of Economically Backward Classes	...	230.04	(-) 100
Construction of Hostels for OBC Boys & Girls	...	189.59	(-) 100

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.

Heads	Actual		Percentage Increase (+)/ Decrease (-) during the year
	2021-22	2020-21	
(₹ in lakh)			
C. GRANTS-IN-AID AND CONTRIBUTIONS - Contd.			
1601 Grants-in-Aid from Central Government - Contd.			
<i>06 Centrally Sponsored Schemes - Contd.</i>			
101 Central Assistance/Share - Contd.			
Ministry of Social Justice and Empowerment - Concltd.			
Pre-Matric Scholarship to OBC Students	...	72.31	(-) 100
Post Matric Scholarship to ST Students	...	689.00	(-) 100
Pre Matric Scholarship to SC Students	38.95	...	...
Ministry of Minority Affairs			
Merit-cum-Means based Scholarship to Minority Students	...	1.98	(-) 100
Pradhan Mantri Jan Vikas Karyakaram for Minority	18,605.52	8,956.45	(+)108
Ministry of Women and Child Development			
Implementation of Swadhar Greh Scheme	...	313.74	(-) 100
Implementation of Scheme for Adolescent Girls	...	9.12	(-) 100
Working Women Hostel	...	923.49	(-) 100
Beti Bacho Beti Pado (BBBP)	...	1,917.54	(-) 100
Comprehensive Scheme for Combating Trafficking	...	437.42	(-) 100

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.

Heads	Actual		Percentage Increase (+)/ Decrease (-) during the year
	2021-22	2020-21	
(₹ in lakh)			
C. GRANTS-IN-AID AND CONTRIBUTIONS - Contd.			
1601 Grants-in-Aid from Central Government - Contd.			
<i>06 Centrally Sponsored Schemes - Contd.</i>			
101 Central Assistance/Share - Contd.			
Ministry of Women and Child Development - Concltd.			
Construction of Working Women Hostel	164.70	...	...
National Nutrition Mission (NNM)	...	184.16	(-) 100
Integrated Child Development Scheme (ICDS)	22,892.04	17,319.10	(+) 32
Integrated Child Protection Scheme (ICPS)	3,606.76	1,292.80	(+) 179
Ministry of Corporate Affairs			
Easy Exit Scheme	0.67	0.69	(-) 3
Ministry of Drinking Water and Sanitation			
Swachh Bharat Mission (SBM - Rural)	1,208.58	1,751.11	(-) 31
Jal Jeevan Mission (JJM)	12,029.74	14,179.54	(-) 15
Ministry of Skill Development and Entrepreneurship			
Development of Skills	...	1,762.42	(-) 100
Strengthening of infrastructure for Institutional Training	598.76	700.00	(-) 14
Skills Strengthening for Industrial Value Enhancement (STRIVE)	...	79.50	(-) 100

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.

Heads	Actual		Percentage Increase (+)/ Decrease (-) during the year
	2021-22	2020-21	
(₹ in lakh)			
C. GRANTS-IN-AID AND CONTRIBUTIONS - Contd.			
1601 Grants-in-Aid from Central Government - Contd.			
<i>06 Centrally Sponsored Schemes - Contd.</i>			
101 Central Assistance/Share - Contd.			
Ministry of Housing and Urban Affairs			
Pradhan Mantri Awas Yojana (Urban)	3.52	9,936.34	(-) 100
Implementation of GIS based Master Plans for AMRUT Cities	280.00	...	...
National Urban Livelihood Mission	...	297.94	(-) 100
Ministry of Fisheries, Animal Husbandry and Dairying			
National Livestock Mission (NLM)	784.69	1,427.28	(-) 45
Integrated Development and Management of Fisheries	92.00	394.13	(-) 77
Livestock Census and Integrated sample Survey	...	22.00	(-) 100
Pradhan Mantri Matsya Sampada Yojana (PMMSY)	846.66	703.84	(+) 20
Livestock Health & Disease Control (LH & DC)	398.22	1,967.38	(-) 80
Ministry of Personnel Public Grievances & Pensions			
Establishment Expenditure (Parliamentary Affairs)	...	172.43	(-) 100

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.

Heads	Actual		Percentage Increase (+)/ Decrease (-) during the year
	2021-22	2020-21	
(₹ in lakh)			
C. GRANTS-IN-AID AND CONTRIBUTIONS - Contd.			
1601 Grants-in-Aid from Central Government - Contd.			
<i>06 Centrally Sponsored Schemes - Concl'd.</i>			
101 Central Assistance/Share - Concl'd.			
Ministry of Food Processing Industries			
PM Formalijation of Micro Food Processing Enterprises	327.07	239.00	(+) 37
Total 101 Central Assistance/Share	3,02,906.68	3,59,918.30	(-) 16
102 Externally Aided Projects - Grants for Centrally Sponsored Scheme			
Ministry of Finance, Department of Expenditure			
ACA under Externally Aided Projects (EAP)	36,907.02	30,979.48	(+) 19
Ministry of Health and Family Welfare			
India Covid-19 -Emergency Response and Health Systems Preparedness Package	6,123.00	829.00	(+) 639
Total 102	43,030.02	31,808.48	(+) 35
Total 06	3,45,936.70	3,91,726.78	(-) 12
<i>07 Finance Commission Grants</i>			
101 Post Devolution Revenue Deficit Grants			
Ministry of Finance, Department of Expenditure, Finance Commission Division			
Post Devolution Revenue Deficit Grants	2,52,399.96	2,82,396.63	(-) 11

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.

Heads	Actual		Percentage Increase (+)/ Decrease (-) during the year
	2021-22	2020-21	
(₹ in lakh)			
C. GRANTS-IN-AID AND CONTRIBUTIONS - Contd.			
1601 Grants-in-Aid from Central Government - Contd.			
<i>07 Finance Commission Grants - Concl'd.</i>			
102 Grants for Rural Local Bodies			
Ministry of Finance, Department of Expenditure, Finance Commission Division			
Rural Local Bodies (RLBs)	6,550.00	17,700.00	(-) 48
103 Grants for Urban Local Bodies			
Ministry of Finance, Department of Expenditure, Finance Commission Division			
Urban Local Bodies (ULBs)	...	4,250.00	(-) 100
104 Grants-in-Aid for State Disaster Response Fund			
Ministry of Finance, Department of Expenditure, Finance Commission Division			
State Disaster Response Fund (SDRF)	3,360.00	4,200.00	...
105 Grants-in-Aid for State Disaster Mitigation Fund			
Ministry of Finance, Department of Expenditure, Finance Commission Division			
State Disaster Mitigation Fund (SDMF)	840.00	...	...
106 Grants for Health Sector			
Ministry of Finance, Department of Expenditure, Finance Commission Division			
Grants for Health Sector	4,287.71	...	...
Total 07	2,67,437.67	3,08,546.63	(-) 12

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.

Heads	Actual		Percentage Increase (+)/ Decrease (-) during the year
	2021-22	2020-21	
(₹ in lakh)			
C. GRANTS-IN-AID AND CONTRIBUTIONS - Contd.			
1601 Grants-in-Aid from Central Government - Contd.			
<i>08 Other Transfer/Grants to State/Union Territories with Legislatures</i>			
102 Central Pool of Resources for North East Regions			
Ministry of Development of North Eastern Regions (DoNER)			
Schemes/Projects under Non Lapsable Central Pool of Resources (NLCPR)	564.80	5,010.84	(-) 89
103 Schemes of North Eastern Council			
Ministry of Development of North Eastern Regions (DoNER)			
Schemes/Projects under North Eastern Council (NEC)	1,711.93	2,306.52	(-) 26
North Eastern State Road Investment Programme (NESRIP) under ADB	9,553.15	8,734.27	(+) 9
North East Special Infrastructure Development Scheme (NESIDS)	5,899.00	4,278.09	(+) 38
Total 103	17,164.08	15,318.88	(+) 12
106 Grants towards Contribution to National Disaster Response Fund (NDRF)			
Ministry of Finance, Department of Expenditure, Finance Commission Division			
National Disaster Response Fund (NDRF)	...	2,653.00	(-) 100
108 Grants from Central Road Fund			
Ministry of Road, Transport and Highways			
Central Road Fund (CRF)	1,343.00	1,322.00	(+) 2

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.

Heads	Actual		Percentage Increase (+)/ Decrease (-) during the year
	2021-22	2020-21	
(₹ in lakh)			
C. GRANTS-IN-AID AND CONTRIBUTIONS - Contd.			
1601 Grants-in-Aid from Central Government - Contd.			
<i>08 Other Transfer/Grants to State/Union Territories with Legislatures - Concl.</i>			
110 Grants to cover gap in resources			
Ministry of Finance, Department of Revenue			
Compensation to State for Revenue Loss on roll out of GST	...	2,234.28	(-) 100
113 Special Assistance			
Ministry of Home Affairs			
Cyber Crime Prevention against Women and Children	26.08	...	...
Total 08	19,097.96	26,539.00	(-) 28
Total 1601	6,32,472.33	7,26,812.41	(-) 13
Total - C. GRANTS-IN-AID AND CONTRIBUTIONS	6,32,472.33	7,26,812.41	(-) 13
TOTAL - RECEIPT HEAD (Revenue Account) :	14,09,100.46	12,98,265.24	(+) 8
4000 Miscellaneous Capital Receipt			
Total 4000 :	...	...	...
TOTAL - RECEIPT HEAD (Capital Account) :	...	...	...
TOTAL - RECEIPT HEAD (Revenue and Capital Account) :	14,09,100.46	12,98,265.24	(+) 8

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Concl'd.

EXPLANATORY NOTE

Receipts on Revenue Account: Revenue Receipt during the year (₹1,40,91,00.46 lakh) as compared to that of the previous year (₹ 1,29,82,65.24 lakh) increased by ₹11,08,35.22 lakh. The increase/decrease was mainly under the following heads:-

Major Head of Accounts	Increase/ decrease	Remarks
Increase		
	(₹ in lakh)	
0005 Central Goods and Services Tax (CGST)	54,243.00	Due to more receipt in Share of net proceeds assigned to States.
0006 State Goods and Services Tax (SGST)	25,905.21	Due to more receipt in Apportionment of IGST-Transfer-in of Tax Component to SGST.
0020 Corporation Tax	39,607.00	Due to more receipt in Share of net proceeds assigned to States.
0021 Taxes on Income Other than Corporation Tax	53,919.00	Due to more receipt in Share of net proceeds assigned to States.
0037 Customs	17,241.00	Due to more receipt in share of net proceeds assigned to State.
0038 Union Excise Duties	4,772.00	Due to more receipt in share of net proceeds assigned to State.
0039 State Excise	414.15	Due to more receipt in Receipts under Foreign Liquor & Spirits
0040 Taxes on Sales, Trades etc.	7,520.54	Due to more receipt in Receipts under State Sales Tax Act.
0041 Taxes on Vehicles	1,870.48	Due to more receipt in Receipts under the State Motor Vehicles Tax. Act
0044 Service Tax	3,609.00	Due to more receipt in Share of net proceeds assigned to States.
The increase under the above heads was partly counter-balanced by decrease in receipts mainly under the following heads :-		
Decrease		
0075 Miscellenous General Services	3,954.39	Due to less receipt in Other Receipts.
1601 Grants-in-Aid from Central Government	94,340.08	Due to less receipt from the GoI under various Central Schemes.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

(Figures in italics represent charged expenditure)

Heads	Actuals for the year 2021-22		Total	Actual for 2020-21	Percentage Increase (+)/ Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
1	2	3	4	5	6

(₹ in lakh)

EXPENDITURE HEADS (REVENUE ACCOUNT)

A. GENERAL SERVICES

(a) Organs of State

2011 Parliament/State/Union Territory Legislatures

02 State/Union Territory Legislatures

	<i>100.98</i>				
101 Legislative Assembly	9,014.99	191.58	9,307.55	6,821.59	(+) 36.44
103 Legislative Secretariat	6,429.72	...	6,429.72	5,721.60	(+) 12.38
104 Legislator's Hostel	1,396.50	...	1,396.50	1,286.19	(+) 8.58
800 Other Expenditure	1,997.86	...	1,997.86	1,367.70	(+) 46.07
Total 02	18,839.07	191.58	19,131.63	15,197.08	(+) 25.89
Total 2011	18,839.07	191.58	19,131.63	15,197.08	(+) 25.89

2012 President, Vice-President/Governor/Administrator of Union Territories

03 Governor/Administrator of Union Territories

090 Secretariat	630.36	...	630.36	310.60	(+) 102.95
101 Emoluments and allowances of the Governor/Administrator of Union Territories	39.78	...	39.78	30.45	(+) 30.64
102 Discretionary Grants	26.00	...	26.00	26.00	...

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

Heads	Actuals for the year 2021-22		Total	Actual for 2020-21	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
1	2	3	4	5	6

(₹ in lakh)

EXPENDITURE HEADS (REVENUE ACCOUNT)- Contd.

A. GENERAL SERVICES - Contd.

(a) Organs of State - Contd.

2012 President, Vice-President/Governor/Administrator of Union Territories - Concl'd.

03 Governor/Administrator of Union Territories - Concl'd.

103 Household Establishment	204.46	...	204.46	195.43	(+) 4.62
105 Medical Facilities	1.00	...	1.00	1.00	...
106 Entertainment Expenses	2.99	...	2.99	3.00	(-) 0.33
107 Expenditure from Contract Allowance	6.00	...	6.00	4.98	(+) 20.48
108 Tour Expenses	7.11	...	7.11	2.46	(+) 189.02
800 Other Expenditure	6.32	...	6.32	6.32	...
Total 03	924.02	...	924.02	580.24	(+) 59.25
Total 2012	924.02	...	924.02	580.24	(+) 59.25

2013 Council of Ministers

101 Salary of Ministers and Deputy Ministers	391.66	...	391.66	380.20	(+) 3.01
105 Discretionary grant by Ministers	...	...	...	3.24	(-) 100.00

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

Heads	Actuals for the year 2021-22		Total	Actual for 2020-21	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
1	2	3	4	5	6

(₹ in lakh)

EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.

A. GENERAL SERVICES - Contd.

(a) Organs of State - Contd.

2013 Council of Ministers - Concl'd.

108 Tour Expenses	1.43	...	1.43	6.62	(-)78.40
800 Other Expenditure	637.50	...	637.50	602.78	(+) 5.76
Total 2013	1,030.59	...	1,030.59	992.84	(+) 3.80

2014 Administration of Justice

102 High Courts	<i>1,875.13</i>	...	1,875.13	1,581.46	(+) 18.57
103 Special Courts	124.47	45.78	170.25	154.62	(+) 10.11
105 Civil and Session Courts	2,292.32	...	2,292.32	1,923.78	(+) 19.16
114 Legal Advisers and Counsels	897.13	...	897.13	1,009.47	(-) 11.13
800 Other Expenditure	99.39	...	99.39	73.76	(+) 34.75
Total 2014	<i>1,875.13</i>	45.78	5,334.22	4,743.09	(+) 12.46

2015 Elections

101 Election Commission	55.64	...	55.64	73.20	(-) 23.99
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15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

Heads	Actuals for the year 2021-22		Total	Actual for 2020-21	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
1	2	3	4	5	6

(₹ in lakh)

EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.**A. GENERAL SERVICES - Contd.****(a) Organs of State - Concl.****2015 Elections - Concl.**

102 Electoral Officers	911.94	...	911.94	1,098.91	(-) 17.01
105 Charges for conduct of elections to Parliament					
106 Charges for conduct of elections to State/Union Territory Legislature	6,578.50	...	6,578.50	936.66	(+) 602.34
108 Issue of Photo Identity Cards to Voters	530.96	...	530.96	557.73	(-) 4.8
Total 2015	8,077.04	...	8,077.04	2,666.50	(+) 202.91
	<i>2,900.13</i>				
Total (a) Organs of State	31,360.01	237.36	34,497.50	24,179.75	(+) 42.67

(b) Fiscal Services**(ii) Collection of Taxes on Property, Capital and other transactions****2029 Land Revenue**

001 Direction and Administration	1,168.27	...	1,168.27	1,251.40	(-) 6.64
101 Collection Charges	1,086.16	...	1,086.16	1,134.00	(-) 4.22

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

Heads	Actuals for the year 2021-22		Total	Actual for 2020-21	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
1	2	3	4	5	6

(₹ in lakh)

EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.

A. GENERAL SERVICES - Contd.

(b) Fiscal Services - Contd.

(ii) Collection of Taxes on Property, Capital and other transactions - Contd.

2029 Land Revenue - Concl'd.

102 Survey and Settlement Operations	1,029.33	...	1,029.33	893.37	(+) 15.22
103 Land Records	1,162.32	...	1,162.32	1,111.03	(+) 4.62
104 Management of Government Estates	35.72	...	35.72	33.06	(+) 8.05
Total 2029	4,481.80	...	4,481.80	4,422.86	(+) 1.33

2030 Stamps and Registration

01 Stamps - Judicial

101 Cost of Stamps	95.95	...	95.95	9.81	(+) 878.08
Total 01	95.95	...	95.95	9.81	(+) 878.08

02 Stamps - Non-Judicial

101 Cost of Stamps	265.07	...	265.07	...	...
Total 02	265.07	...	265.07	...	...

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

Heads	Actuals for the year 2021-22		Total	Actual for 2020-21	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
1	2	3	4	5	6

(₹ in lakh)

EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.

A. GENERAL SERVICES - Contd.

(b) Fiscal Services - Contd.

(ii) Collection of Taxes on Property, Capital and other transactions - Concl'd.

2030 Stamps and Registration - Concl'd.

03 Registration

001 Direction and Administration	298.61	...	298.61	316.84	(-) 5.75
Total 03	298.61	...	298.61	316.84	(-) 5.75
Total 2030	659.63	...	659.63	326.65	(+) 101.94
Total - (ii) Collection of Taxes on Property, Capital and other transactions	5,141.43	...	5,141.43	4,749.51	(+) 8.25
(iii) Collection of Taxes on Commodities and Services					
2039 State Excise Duties					
001 Direction and Administration	71.89	...	71.89	103.68	(-) 30.66
Total 2039	71.89	...	71.89	103.68	(-) 30.66
2040 Taxes on Sales, Trades etc.					
001 Direction and Administration	156.90	...	156.90	219.67	(-) 28.57

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

Heads	Actuals for the year 2021-22		Total	Actual for 2020-21	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
1	2	3	4	5	6

(₹ in lakh)

EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.

A. GENERAL SERVICES - Contd.

(b) Fiscal Services - Contd.

(iii) Collection of Taxes on Commodities and Services - Concl'd.

2040 Taxes on Sales, Trades etc. - Concl'd.

101 Collection Charges	351.84	...	351.84	427.32	(-) 17.66
800 Other Expenditure	13.98	...	13.98	14.00	(-) 0.14
Total 2040	522.72	...	522.72	660.99	(-) 20.92

2041 Taxes on Vehicles

001 Direction and Administration	217.70	...	217.70	262.07	(-) 16.93
101 Collection Charges	439.42	...	439.42	478.35	(-) 8.14
800 Other Expenditure	502.78	...	502.78	661.63	(-) 24.01
Total 2041	1,159.90	...	1,159.90	1,402.05	(-) 17.27

2045 Other Taxes and Duties on Commodities and Services

101 Collection Charges-Entertainment Tax	16.20	...	16.20	10.32	(+) 56.98
Total 2045	16.20	...	16.20	10.32	(+) 56.98

Total - (iii) Collection of Taxes on Commodities and Services

	1,770.71	...	1,770.71	2,177.04	(-) 18.66
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15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

Heads	Actuals for the year 2021-22		Total	Actual for 2020-21	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
1	2	3	4	5	6

(₹ in lakh)

EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.

A. GENERAL SERVICES - Contd.

(b) Fiscal Services -Concl.

(iv) Other Fiscal Services

2047 Other Fiscal Services

103 Promotion of Small Savings	31.33	...	31.33	31.45	(-) 0.38
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Total 2047

	31.33	...	31.33	31.45	(-) 0.38
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Total -(iv) Other Fiscal Services

	31.33	...	31.33	31.45	(-) 0.38
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Total (b) Fiscal Services

	6,943.47	...	6,943.47	6,958.00	(-) 0.21
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(c) Interest Payment and Servicing of Debt

2048 Appropriation for reduction or avoidance of Debt

101 Sinking Funds	
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200 Other Appropriations	
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Total 2048

	
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2049 Interest Payment

01 Interest on Internal Debt

101 Interest on Market Loans	45,486.97	...	45,486.97	60,624.72	(-) 24.97
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15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

Heads	Actuals for the year 2021-22		Total	Actual for 2020-21	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
1	2	3	4	5	6

(₹ in lakh)

EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.

A. GENERAL SERVICES - Contd.

(c) Interest Payment and Servicing of Debt - Contd.

2049 Interest Payment - Contd.

01 Interest on Internal Debt

123	Interest on Special Securities issued to National Small Savings Fund of the Central Government by State Government	5,191.92	...	5,191.92	5,710.21	(-) 9.08
200	Interest on other Internal Debts	5,349.52	...	5,349.52	3,722.68	(+) 43.70
305	Management of Debt	157.83	...	157.83	299.61	(-) 47.32
	Total 01	56,186.24	...	56,186.24	70,357.22	-20.14

03 Interest on Small Savings Provident Funds etc.

104	Interest on State Provident Funds	10,464.10	...	10,464.10	10,227.86	(+) 2.31
108	Interest on Insurance and Pension Fund	928.26	...	928.26	874.00	(+) 6.21
	Total 03	11,392.36	...	11,392.36	11,101.86	(+) 2.62

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

Heads	Actuals for the year 2021-22		Total	Actual for 2020-21	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
1	2	3	4	5	6

(₹ in lakh)

EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.

A. GENERAL SERVICES - Contd.

(c) Interest Payment and Servicing of Debt - Concl'd.

2049 Interest Payment - Concl'd.

04 Interest on Loans and Advances from Central Government

101 Interest on Loans for State/Union Territory Plan Schemes	489.81	...	489.81	281.20	(+) 74.19
104 Interest on Loans for Non-Plan Schemes	1,003.39	...	1,003.39	1,406.66	(-) 28.67
105 Interest on Loans for Special Plan Schemes	4.92	...	4.92	7.48	(-) 34.22
Total 04	1,498.12	...	1,498.12	1,695.34	(-) 11.63

60 Interest on Other Obligations

101 Interest on Deposits	3.17	...	3.17	5.96	(-) 46.81
Total 60	3.17	...	3.17	5.96	(-) 46.81

Total 2049

69,079.89	...	69,079.89	83,160.38	(-) 16.93
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Total (c) Interest Payment and Servicing of Debt

69,079.89	...	69,079.89	83,160.38	(-) 16.93
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(d) Administrative Services

2051 Public Service Commission

102 State Public Service Commission	439.75	...	439.75	380.60	(+) 15.54
Total 2051	439.75	...	439.75	380.60	(+) 15.54

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

Heads	Actuals for the year 2021-22		Total	Actual for 2020-21	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
1	2	3	4	5	6

(₹ in lakh)

EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.

A. GENERAL SERVICES - Contd.

(d) Administrative Services - Contd.

2052 Secretariat-General Services

090 Secretariat	8,319.13	...	8,319.13	7,892.24	(+) 5.41
Total 2052	8,319.13	...	8,319.13	7,892.24	(+) 5.41

2053 District Administration

093 District Establishments	2,195.55	...	2,195.55	2,213.77	(-) 0.82
094 Other Establishments	2,875.03	...	2,875.03	2,823.39	(+) 1.83
Total 2053	5,070.58	...	5,070.58	5,037.16	(+) 0.66

2054 Treasury and Accounts Administration

095 Directorate of Accounts and Treasuries	325.58	...	325.58	418.19	(-) 22.15
097 Treasury Establishment	961.50	...	961.50	1,111.93	(-) 13.53
098 Local Fund Audit	198.94	...	198.94	190.11	(+) 4.65
Total 2054	1,486.02	...	1,486.02	1,720.23	(-) 13.62

2055 Police

001 Direction and Administration	20,835.92	1,444.33	22,280.25	9,797.04	(+) 127.42
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15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

Heads	Actuals for the year 2021-22		Total	Actual for 2020-21	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
1	2	3	4	5	6

(₹ in lakh)

EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.

A. GENERAL SERVICES - Contd.

(d) Administrative Services - Contd.

2055 Police - Concl.

003 Education and Training	3,175.76	...	3,175.76	3,266.36	(-) 2.77
101 Criminal Investigation and Vigilance	6,657.58	8.70	6,666.28	6,514.98	(+) 2.32
104 Special Police	85,423.52	...	85,423.52	82,155.16	(+) 3.98
109 District Police	81,856.12	...	81,856.12	79,710.76	(+) 2.69
114 Wireless and Computers	4,275.41	959.82	5,235.23	5,447.50	(-) 3.90
116 Forensic Science	266.29	...	266.29	262.15	(+) 1.58
Total 2055	2,02,490.60	2,412.85	2,04,903.45	1,87,153.95	(+) 9.48

2056 Jails

001 Direction and Administration	165.22	...	165.22	119.22	(+) 38.58
101 Jails	1,518.86	1,365.82	2,884.68	2,757.25	(+) 4.62
800 Other Expenditure	...	...	...	...	...
Total 2056	1,684.08	1,365.82	3,049.90	2,876.47	(+) 6.03

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

Heads	Actuals for the year 2021-22		Total	Actual for 2020-21	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
1	2	3	4	5	6

(₹ in lakh)

EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.

A. GENERAL SERVICES - Contd.

(d) Administrative Services - Contd.

2058 Stationery and Printing

101 Purchase and Supply of Stationery Stores	53.60	...	53.60	48.50	(+) 10.52
102 Printing, Storage and Distribution of Forms	14.80	...	14.80	14.80	...
103 Government Presses	517.32	...	517.32	507.70	(+) 1.89
Total 2058	585.72	...	585.72	571.00	(+) 2.58

2059 Public Works*01 Office Buildings*

051 Construction	29.70	...	29.70	41.62	(-) 28.64
053 Maintenance and Repairs	49.68	...	49.68	560.65	(-) 91.14
Total 01	79.38	...	79.38	602.27	(-) 86.82

60 Other Buildings

053 Maintenance and Repairs	470.89	...	470.89	492.68	(-) 4.42
800 Other Expenditure	64.86	...	64.86	57.33	(+) 13.13
Total 60	535.75	...	535.75	550.01	(-) 2.59

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

Heads	Actuals for the year 2021-22		Total	Actual for 2020-21	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
1	2	3	4	5	6

(₹ in lakh)

EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.

A. GENERAL SERVICES - Contd.

(d) Administrative Services - Contd.

2059 Public Works - Concl'd.

80 General

001 Direction and Administration	1,431.71	...	1,431.71	1,587.48	(-) 9.81
Total 80	1,431.71	...	1,431.71	1,587.48	(-) 9.81
Total 2059	2,046.84	...	2,046.84	2,739.76	(-) 25.29

2062 Vigilance

103 Lokayukta/Up-Lokayukta	135.74	...	135.74	105.83	(+) 28.26
Total 2062	135.74	...	135.74	105.83	(+) 28.26

2070 Other Administrative Services

003 Training	423.39	...	423.39	480.07	(-) 11.81
104 Vigilance	476.64	...	476.64	396.80	(+) 20.12
105 Special Commission of Enquiry	113.46	...	113.46	62.31	(+) 82.09
107 Home Guards	4,708.46	...	4,708.46	5,294.27	(-) 11.06

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

Heads	Actuals for the year 2021-22		Total	Actual for 2020-21	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
1	2	3	4	5	6

(₹ in lakh)

EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.

A. GENERAL SERVICES - Contd.

(d) Administrative Services - Concl'd.

2070 Other Administrative Services - Concl'd.

108 Fire Protection and Control	2,607.71	...	2,607.71	1,988.59	(+) 31.13
115 Guest Houses, Government Hostels etc.	970.15	...	970.15	747.57	(+) 29.77
800 Other Expenditure	137.68	...	137.68	0.60	(+) 22,846.67
Total 2070	9,437.49	...	9,437.49	8,970.21	(+) 5.21
	<i>575.49</i>				
Total (d) Administrative Services	2,31,120.46	3,778.67	2,35,474.62	2,17,447.45	(+) 8.29

(e) Pensions and Miscellaneous General Services

2071 Pensions and other Retirement Benefits

01 Civil

101 Superannuation and Retirement Allowances	1,15,764.19	...	1,15,764.19	94,149.92	(+) 22.96
102 Commuted value of Pensions	42,418.17	...	42,418.17	9,622.74	(+) 340.81
104 Gratuities	28,241.92	...	28,241.92	12,723.93	(+) 121.96
105 Family Pensions	25,180.91	...	25,180.91	25,439.80	(-) 1.02

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

Heads	Actuals for the year 2021-22		Total	Actual for 2020-21	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
1	2	3	4	5	6
(₹ in lakh)					
EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.					
A. GENERAL SERVICES - Concl.					
(e) Pensions and Miscellaneous General Services - Concl.					
2071 Pensions and other Retirement Benefits - Concl.					
<i>01 Civil - Concl.</i>					
110 Pensions of Employees of Local Bodies	1,849.32	...	1,849.32	1,605.20	(+) 15.21
111 Pensions to legislators	1,901.27	...	1,901.27	1,766.73	(+) 7.62
115 Leave Encashment Benefits	17,954.34	...	17,954.34	12,499.76	(+) 43.64
117 Government Contribution for Defined Contribution Pension Scheme	10,606.87	...	10,606.87	15,965.37	(-) 33.56
Total 01	2,43,916.99	...	2,43,916.99	1,73,773.45	(+) 40.36
Total 2071 (A)	2,43,916.99	...	2,43,916.99	1,73,773.45	(+) 40.36
2075 Miscellaneous General Services					
103 State Lotteries	...	...	...	1.98	...
Total 2075	...	...	...	1.98	...
Total (e) Pensions and Miscellaneous General Services	2,43,916.99	...	2,43,916.99	1,73,775.43	(+) 40.36
Total A - GENERAL SERVICES	5,13,340.93	4,016.03	5,89,912.47	5,05,521.01	(+) 16.69

(A) Number of pensioners as on 31.03.2022 was (i) Superannuation and Living Pensioners: 45066 (ii) Family Pensioners: 13282 and (iii) Legislative Assembly Pensioners: 206 and (iv) Others (Special, Liberalised, etc.): 272. .

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

Heads	Actuals for the year 2021-22			Actual for 2020-21	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
1	2	3	4	5	6

(₹ in lakh)

EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.

B. SOCIAL SERVICES

(a) Education, Sports, Art and Culture

2202 General Education

01 Elementary Education

001 Direction and Administration	1,027.07	...	1,027.07	1,051.30	(-) 2.30
101 Government Primary Schools	41,581.82	...	41,581.82	35,121.62	(+) 18.39
102 Assistance to Non-Government Primary Schools	4,923.58	...	4,923.58	4,910.16	(+) 0.27
104 Inspection	771.79	...	771.79	7,63.49	(+) 1.09
106 Teachers and other Services	3.20	..	3.20	...	...
107 Teachers Training	...	...	...	2.34	(-) 100.00
108 Text Book	...	...	...	0.90	(-) 100.00
109 Scholarships and Incentives	25.00	...	25.00	24.98	(+) 0.08
110 Examinations	1.98	...	1.98	1.44	(+) 37.50
111 Sarva Shiksha Abhiyan	1,500.00	7,659.19	9,159.19	19,752.10	(-) 53.63
112 National Programme of Mid day Meals in Schools	216.41	655.78	872.19	3,728.60	(-) 76.61

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

(Figures in italics represent charged expenditure)

Heads	Actuals for the year 2020-21		Total	Actual for 2019-20	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
1	2	3	4	5	6

(₹ in lakh)

EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.

B. SOCIAL SERVICES - Contd.

(a) Education, Sports, Art and Culture - Contd.

2202 General Education - Contd.

01 Elementary Education - Concl'd.

800 Other Expenditure	0.22	...	0.22	17.28	(-) 98.73
Total 01	50,051.07	8,314.97	58,366.04	65,374.21	(-) 10.72
<i>02 Secondary Education</i>					
001 Direction and Administration	23.36	...	23.36	52.04	(-) 55.11
004 Research and Training	...	...	...	1.08	(-) 100.00
052 Equipments	...	...	...	12.61	(-)100.00
053 Maintenance of Buildings	668.72	...	668.72	99.90	(+) 569.39
101 Inspection	0.11	...	0.11	0.09	(+) 22.22
104 Teachers and Other Services	3.60	...	3.60	6.59	(-) 45.37
105 Teachers Training	43.41	...	43.41	37.31	(+) 16.35
107 Scholarships	43.19	...	43.19	96.24	(-) 55.12
109 Government Secondary Schools	36,968.37	594.08	37,562.45	33,613.78	(+) 11.75

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

Heads	Actuals for the year 2021-22		Total	Actual for 2020-21	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
1	2	3	4	5	6

(₹ in lakh)

EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.

B. SOCIAL SERVICES - Contd.

(a) Education, Sports, Art and Culture - Contd.

2202 General Education - Contd.

02 Secondary Education - Concl'd.

110 Assistance to Non-Govt. Secondary Schools	1,616.35	...	1,616.35	1,815.04	(-) 10.95
191 Assistance to Local Bodies for Secondary Education	1.70	...	1.70	1.70	...
800 Other Expenditure	2,277.20	12,183.96	14,461.16	6,312.27	(+) 129.10
Total 02	41,646.01	12,778.04	54,424.05	42,048.65	(+) 29.43

03 University and Higher Education

001 Direction and Administration	311.23	...	311.23	272.74	(+) 14.11
102 Assistance of Universities	...	...	...	600.00	(-)100.00
103 Government Colleges and Institutes	43,500.30	...	43,500.30	29,833.61	(+) 45.81
104 Assistance to Non-Government Colleges and Institutes	824.34	...	824.34	767.37	(+) 7.42
105 Faculty Development Programme	452.12	...	452.12	261.85	(+) 72.66
106 Text Book Development	16.72	...	16.72	36.95	(-) 54.75
107 Scholarships	179.64	...	179.64	27.82	(+) 545.72
112 Institute of Higher Learning	19.66	...	19.66	33.99	(-) 42.16

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

Heads	Actuals for the year 2021-22		Total	Actual for 2020-21	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
1	2	3	4	5	6

(₹ in lakh)

EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.

B. SOCIAL SERVICES - Contd.

(a) Education, Sports, Art and Culture - Contd.

2202 General Education - Contd.

03 University and Higher Education - Concl'd.

800 Other Expenditure	267.01	2,007.68	2,274.69	2,265.80	(+) 0.39
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Total 03

	45,571.02	2,007.68	47,578.70	34,100.13	(+) 39.53
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04 Adult Education

001 Direction and Administration	423.96	...	423.96	574.31	(-) 26.18
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Total 04

	423.96	...	423.96	574.31	(-) 26.18
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05 Language Development

001 Direction and Administration	101.49	...	101.49	86.48	(+) 17.36
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102 Promotion of Modern Indian Languages and Literature	17.07	...	17.07	31.07	(-) 45.06
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200 Other Languages Education	2.16	...	2.16	2.16	...
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Total 05

	120.72	...	120.72	119.71	(+) 0.84
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80 General

001 Direction and Administration	1,857.63	...	1,857.63	1,790.19	(+) 3.77
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15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

Heads	Actuals for the year 2021-22		Total	Actual for 2020-21	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
1	2	3	4	5	6

(₹ in lakh)

EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.

B. SOCIAL SERVICES - Contd.

(a) Education, Sports, Art and Culture - Contd.

2202 General Education - Concl'd.

003 Training	1,998.45	...	1,998.45	1,459.57	(+) 36.92
<i>80 General - Concl'd.</i>					
800 Other Expenditure	818.54	1,273.59	2,092.13	2,041.16	(+) 2.50
Total 80	4,674.62	1,273.59	5,948.21	5,290.92	(+) 12.42
Total 2202	1,42,487.4	24,374.28	1,66,861.68	1,47,507.93	(+) 13.12

2203 Technical Education

001 Direction and Administration	26.78	...	26.78	41.96	(-) 36.18
102 Assistance to Universities for Technical Education	615.00	...	615.00	590.00	(+) 4.24
105 Polytechnics	1,264.46	...	1,264.46	969.54	(+) 30.42
Total 2203	1,906.24	...	1,906.24	1,601.50	(+) 19.03

2204 Sports and Youth Services

001 Direction and Administration	883.05	...	883.05	920.30	(-) 4.05
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15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

Heads	Actuals for the year 2021-22		Total	Actual for 2020-21	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
1	2	3	4	5	6
(₹ in lakh)					

EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.

B. SOCIAL SERVICES - Contd.

(a) Education, Sports, Art and Culture - Contd.

2204 Sports and Youth Services - Concl'd.

101 Physical Education	2,020.83	...	2,020.83	2,301.60	(-) 12.20
102 Youth Welfare Programmes for Students	169.83	...	169.83	191.62	(-) 11.37
103 Youth Welfare Programmes for Non-Students	13.09	...	13.09	15.43	(-) 15.17
104 Sports and Games	1,006.05	...	1,006.05	945.41	(+) 6.41
Total 2204	4,092.85	...	4,092.85	4,374.36	(-) 6.44

2205 Art and Culture

001 Direction and Administration	289.90	...	289.90	1,780.10	(-) 83.71
101 Fine Arts Education	53.73	...	53.73	56.39	(-) 4.72
102 Promotion of Arts and Culture	593.42	...	593.42	1,149.76	(-) 48.39
103 Archaeology	266.39	...	266.39	157.69	(+) 68.93
104 Archives	95.68	...	95.68	113.18	(-) 15.46
105 Public Libraries	147.70	...	147.70	171.12	(-) 13.69
107 Museums	90.81	...	90.81	83.95	(+) 8.17

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

Heads	Actuals for the year 2021-22		Total	Actual for 2020-21	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
1	2	3	4	5	6

(₹ in lakh)

EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.

B. SOCIAL SERVICES - Contd.

(a) Education, Sports, Art and Culture - Concl'd.

2205 Art and Culture - Concl'd.

800 Other Expenditure	801.38	...	801.38	822.68	(-) 2.59
Total 2205	2,339.01	...	2,339.01	4,334.87	(-) 46.04
Total (a) Education, Sports, Art and Culture	1,50,825.5	24,374.28	1,75,199.78	1,57,818.66	(+) 11.01

(b) Health and Family Welfare

2210 Medical and Public Health

01 Urban Health Services - Allopathy

001 Direction and Administration	4,272.35	...	4,272.35	4,082.81	(+) 4.64
109 School Health Scheme	60.84	...	60.84	50.92	(+) 19.48
110 Hospital and Dispensaries	5,780.00	2,074.40	7,854.40	6,358.82	(+) 23.52
Total 01	10,113.19	2,074.40	12,187.59	10,492.55	(+) 16.15
02 Urban Health Services- Other systems of medicine					
102 Homeopathy	213.48	...	213.48	191.84	(+) 11.28
Total 02	213.48	...	213.48	191.84	(+) 11.28

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.
(Figures in italics represent charged expenditure)

Heads	Actuals for the year 2021-22		Total	Actual for 2020-21	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
1	2	3	4	5	6

(₹ in lakh)

EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.

B. SOCIAL SERVICES - Contd.

(b) Health and Family Welfare -Contd.

2210 Medical and Public Health - Contd.

03 Rural Health Services-Allopathy

101 Health Sub-centres	3,910.34	...	3,910.34	4,205.22	(-) 7.01
103 Primary Health Centres	19,992.29	...	19,992.29	24,582.62	(-) 18.67
104 Community Health Centres	5,201.76	...	5,201.76	4,791.79	(+) 8.56
110 Hospitals and Dispensaries	4,180.02	...	4,180.02	4,059.12	(+) 2.98
Total 03	33,284.41	...	33,284.41	37,638.75	(-) 11.57

04 Rural Health Services-Other systems of medicine

102 Homeopathy	942.74	385.02	1,327.76	1,732.15	(-) 23.35
200 Other Systems	3,195.74	...	3,195.74	3,436.09	(-) 6.99
Total 04	4,138.48	385.02	4,523.50	5,168.24	(-) 12.48

05 Medical Education, Training and Research

105 Allopathy	498.61	...	498.61	449.85	(+) 10.84
200 Other Systems	19,890.64	...	19,890.64	14,938.36	(+) 33.15
Total 05	20,389.25	...	20,389.25	15,388.21	(+) 32.50

06 Public Health

101 Prevention and Control of Diseases	3,282.91	...	3,282.91	3,200.47	(+) 2.58
104 Drug Control	...	...	...	3.13	(-) 100.00

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.
(Figures in italics represent charged expenditure)

www www	Heads	Actuals for the year 2021-22		Total	Actual for 2020-21	Percentage Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)			
	1	2	3	4	5	6

(₹ in lakh)

EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.

B. SOCIAL SERVICES - Contd.

(b) Health and Family Welfare - Concl'd.

2210 Medical and Public Health - Concl'd.

06 Public Health

112 Public Health Education 9.36 ... 9.36 26.42 (-) 64.58

06 Public Health- Concl'd.

800 Other Expenditure 22,599.63 ... 22,599.63 7,961.24 (+) 183.87

Total 06

25,891.90 ... 25,891.90 11,191.26 (+) 131.36

80 General

004 Health Statistics & Evaluation 180.78 ... 180.78 226.28 (-) 20.11

Total 80

180.78 ... 180.78 226.28 (-) 20.11

Total 2210

94,211.49 2,459.42 96,670.91 80,297.13 (+) 20.39

2211 Family Welfare

001 Direction and Administration 827.95 ... 827.95 846.36 (-) 2.18

003 Training 162.68 ... 162.68 216.45 (-) 24.84

101 Rural Family Welfare Services 1,935.86 ... 1,935.86 1,170.16 (+) 65.44

102 Urban Family Welfare Services 22.19 ... 22.19 38.07 (-) 41.71

Total 2211

2,948.68 ... 2,948.68 2,271.04 (+) 29.84

Total (b) Health and Family Welfare

97,160.17 2,459.42 99,619.59 82,568.17 (+) 20.65

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

Heads	Actuals for the year 2021-22		Total	Actual for 2020-21	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
1	2	3	4	5	6

(₹ in lakh)

EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.

B. SOCIAL SERVICES - Contd.

(c) Water Supply, Sanitation, Housing and Urban Development

2215 Water Supply and Sanitation

01 Water Supply

001 Direction and Administration	5,215.22	...	5,215.22	5,771.26	(-) 9.63
101 Urban Water Supply Programmes	1,005.73	...	1,005.73	1,210.26	(-) 16.9
102 Rural Water Supply Programmes	830.33	...	830.33	859.59	(-) 3.4
800 Other Expenditure	97.92	...	97.92	124.66	(-) 21.45
Total 01	7,149.20	...	7,149.20	7,965.77	(-) 10.25

02 Sewerage and Sanitation

001 Direction and Administration	1,707.67	...	1,707.67	1,863.58	(-) 8.37
107 Sewerage Services	167.16	...	167.16	198.54	(-) 15.81
Total 02	1,874.83	...	1,874.83	2,062.12	(-) 9.08

Total 2215

9,024.03	...	9,024.03	10,027.89	(-) 10.01
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15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

Heads	Actuals for the year 2021-22		Total	Actual for 2020-21	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
1	2	3	4	5	6

(₹ in lakh)

EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.

B. SOCIAL SERVICES - Contd.

(c) Water Supply, Sanitation, Housing and Urban Development -Contd.

2216 Housing

05 General Pool Accomodation

053 Maintenance and Repairs	357.41	...	357.41	647.16	(-) 44.77
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Total 05

	357.41	...	357.41	647.16	(-) 44.77
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80 General

001 Direction and Administration	181.99	...	181.99	99.00	(+) 83.83
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800 Other Expenditure	27.23	...	27.23	40.50	(-) 32.77
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Total 80

	181.99	...			
	27.23	...	209.22	139.50	(+) 49.98

Total 2216

	181.99	...			
	384.64	...	566.63	786.66	(-) 27.97

2217 Urban Development

01 State Capital Development

001 Direction and Administration	230.11	...	230.11	156.56	(+) 46.98
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15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

Heads	Actuals for the year 2021-22		Total	Actual for 2020-21	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
1	2	3	4	5	6

(₹ in lakh)

EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.

B. SOCIAL SERVICES - Contd.

(c) Water Supply, Sanitation, Housing and Urban Development - Concl'd.

2217 Urban Development - Concl'd.

01 State Capital Development - Concl'd.

191	Assistance to Local Bodies Corporations, Urban Development Authorities, Town Improvement Board, etc.	2,165.16	...	2,165.16	7,708.57	(-) 71.91
800	Other Expenditure	4,722.46	15.40	4,737.86	10,920.27	(-) 56.61
	Total 01	7,117.73	15.40	7,133.13	18,785.40	(-) 62.03
80	General					
191	Assistance to Local Bodies Corporations, Urban Development Authorities, Town Improvement Board, etc.	21.95	...	21.95	16.78	(+) 30.81
	Total 80	21.95	...	21.95	16.78	(+) 30.81
	Total 2217	7,139.68	15.40	7,155.08	18,802.18	(-) 61.95
	Total (c) Water Supply, Sanitation, Housing and Urban Development	16,548.35	15.40	16,745.74	29,616.73	(-) 43.46

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

Heads	Actuals for the year 2021-22		Total	Actual for 2020-21	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
1	2	3	4	5	6

(₹ in lakh)

EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.

B. SOCIAL SERVICES - Contd.

(d) Information and Broadcasting

2220 Information and Publicity

60 Others

001 Direction and Administration	416.35	...	416.35	450.56	(-) 7.59
101 Advertising and Visual Publicity	351.47	...	351.47	272.62	(+) 28.92
102 Information Centres	42.22	...	42.22	38.11	(+) 10.78
103 Press Information Services	12.81	...	12.81	14.66	(-) 12.62
106 Field Publicity	286.02	...	286.02	224.45	(+) 27.43
107 Song and Drama Services	1.52	...	1.52	1.27	(+) 19.69
109 Photo Services	85.46	...	85.46	86.20	(-) 0.86
110 Publications	113.55	...	113.55	107.08	(+) 6.04
800 Other Expenditure	20.00	...	20.00	20.00	...
Total 60	1,329.40	...	1,329.40	1,214.95	(-) 9.42
Total 2220	1,329.40	...	1,329.40	1,214.95	(-) 9.42
Total (d) Information and Broadcasting	1,329.40	...	1,329.40	1,214.95	(-) 9.42

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

Heads	Actuals for the year 2021-22		Total	Actual for 2020-21	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
1	2	3	4	5	6

(₹ in lakh)

EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.

B. SOCIAL SERVICES - Contd.

(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes

2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes

01 Welfare of Scheduled Castes

102 Economic Development	16.82	...	16.82	32.29	(-) 47.91
103 Skill Development for SC	...	...	...	1.80	(-) 100
277 Education	0.90	552.95	553.85	1.80	(+) 30,669.44
793 Special Central Assistance for Scheduled Caste	...	...	...	621.97	(-) 100.00
Total 01	17.72	552.95	570.67	657.86	(-) 13.25
02 Welfare of Scheduled Tribes					
001 Direction and Administration	1,667.64	...	1,667.64	1,746.09	(-) 4.49
102 Economic Development	...	...	...	7.20	(-) 100.00
277 Education	543.62	...	543.62	1,281.97	(-) 57.59
282 Health	68.50	...	68.50	92.00	(-) 25.54
283 Housing	400.00	...	400.00	250.00	(+) 60.00

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

Heads	Actuals for the year 2021-22		Total	Actual for 2020-21	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
1	2	3	4	5	6

(₹ in lakh)

EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.

B. SOCIAL SERVICES - Contd.

(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes - Contd.

2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes - Contd.

02 Welfare of Scheduled Tribes - Concl'd.

794 Special Central Assistance for Tribal sub-Plan	1,945.51	200.00	2,145.51	8,350.33	(-) 74.31
800 Other Expenditure	4,139.34	...	4,139.34	2,773.86	(+) 49.23
Total 02	8,764.61	200.00	8,964.61	14,501.45	(-) 38.18

03 Welfare of Backward Classes

001 Direction and Administration	48.90	...	48.90	51.93	(-) 5.83
102 Economic Development	208.98	...	208.98	239.96	(-) 12.91
277 Education	1,688.66	30.89	1,719.55	0.05	(+) 3,439,000.00
800 Other Expenditure	94.21	...	94.21	114.20	(-) 17.50
Total 03	2,040.75	30.89	2,071.64	406.14	(+) 410.08

04 Welfare of Minorities

001 Direction & Administration	85.91	...	85.91	55.74	(+) 54.13
102 Economic Development	69.88	...	69.88	95.97	(-) 27.19
277 Education	...	...	...	1.98	(-) 100.00

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

Heads	Actuals for the year 2021-22		Total	Actual for 2020-21	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
1	2	3	4	5	6

(₹ in lakh)

EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.

B. SOCIAL SERVICES - Contd.

(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes - Concl'd.

2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes - Concl'd.

04 Welfare of Minorities - Concl'd.

800 Other Expenditure	1,176.31	...	1,176.31	1,083.48	(+) 8.57
Total 04	1,332.10	...	1,332.10	1,237.17	(+) 7.67
Total 2225	12,155.18	783.84	12,939.02	16,802.62	(-) 22.99
Total (e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	12,155.18	783.84	12,939.02	16,802.62	(-) 22.99

(f) Labour and Labour Welfare

2230 Labour and Employment

01 Labour

101 Industrial Relations	246.57	...	246.57	3,836.09	(-) 93.57
800 Other expenditure	...	175.15	175.15	...	...
Total 01	246.57	175.15	421.72	3,836.09	(-) 89.01

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

Heads	Actuals for the year 2021-22		Total	Actual for 2020-21	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
1	2	3	4	5	6

(₹ in lakh)

EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.

B. SOCIAL SERVICES - Contd.

(f) Labour and Labour Welfare - Concl'd.

2230 Labour and Employment - Concl'd.

02 Employment Service

001 Direction and Administration	158.71	...	158.71	164.63	(-) 3.60
004 Research, Survey and Statistics	12.68	...	12.68	6.26	(+) 102.56
101 Employment Services	249.05	...	249.05	251.20	(-) 0.86
Total 02	420.44	...	420.44	422.09	(-) 0.39

03 Training

003 Training of Craftsmen and Supervisors	1,422.93	...	1,422.93	1,274.89	(+) 11.61
101 Industrial Training Institutes	118.74	...	118.74	24.30	(+) 388.64
102 Apprenticeship Training	0.09	...	0.09	0.09	...
800 Other Expenditure	19.46	1,289.82	1,309.28	760.00	(+) 72.27
Total 03	1,561.22	1,289.82	2,851.04	2,059.28	(+) 38.45
Total 2230	2,228.23	1,464.97	3,693.20	6,317.46	(-) 41.54
Total (f) Labour and Labour Welfare	2,228.23	1,464.97	3,693.20	6,317.46	(-) 41.54

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

Heads	Actuals for the year 2021-22		Total	Actual for 2020-21	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
1	2	3	4	5	6

(₹ in lakh)

EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.

B. SOCIAL SERVICES - Contd.

(g) Social Welfare and Nutrition

2235 Social Security and Welfare

01 Rehabilitation

001 Direction and Administration	53.24	...	53.24	53.46	(-) 0.41
200 Other Relief Measures	91.90	...	91.90	864.04	(-) 89.36
800 Other Expenditure	135.00	...	135.00	10.00	(+) 1,250.00
Total 01	280.14	...	280.14	927.50	(-) 69.80

02 Social Welfare

001 Direction and Administration	1,301.15	...	1,301.15	1,053.76	(+) 23.48
101 Welfare of Handicapped	270.44	...	270.44	392.14	(-) 31.03
102 Child Welfare	4,693.51	10,560.43	15,253.94	10,956.78	(+) 39.22
103 Women's Welfare	770.11	947.35	1,717.46	2,095.93	(-) 18.06
104 Welfare of aged, infirm and destitute	4,026.99	74.55	4,101.54	4,909.04	(-) 16.45
105 Prohibition	894.55	...	894.55	1,277.78	(-) 29.99
106 Correctional Services	92.48	4,480.34	4,572.82	3,345.52	(+) 36.68

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

Heads	Actuals for the year 2020-21		Total	Actual for 2019-20	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
1	2	3	4	5	6

(₹ in lakh)

EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.

B. SOCIAL SERVICES - Contd.

(g) Social Welfare and Nutrition - Contd.

2235 Social Security and Welfare - Concl'd.

02 Social Welfare - Concl'd.

107 Assistance to Voluntary Organisations	23.00	...	23.00	23.00	...
200 Other Programmes	1,021.44	...	1,021.44	1,025.04	(-) 0.35
800 Other Expenditure	32.82	...	32.82	82.82	(-) 60.37
Total 02	13,126.49	16,062.67	29,189.16	25,161.81	(+) 16.01
<i>60 Other Social Security and Welfare Programmes</i>					
102 Pensions under Social Security Schemes					
200 Other Programmes	24.92	...	24.92	14.42	(+) 72.82
	<i>114.02</i>				
800 Other Expenditure	15.00	...	129.02	10.00	(+) 1,190.20
	<i>114.02</i>				
Total 60	39.92	...	153.94	24.42	(+) 530.38
	<i>114.02</i>				
Total 2235 (A)	13,446.55	16,062.67	29,623.24	26,113.73	(+) 13.44

(A) The number of Old Age Pensioners as on 31.03.2022 was (i) National Social Assistance programme (NSAP): 55972 (ii) Manipur Old Age Pension Scheme (MOAP): 82738.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

Heads	Actuals for the year 2021-22		Total	Actual for 2020-21	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
1	2	3	4	5	6

(₹ in lakh)

EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.

B. SOCIAL SERVICES - Contd.

(g) Social Welfare and Nutrition - Contd.

2236 Nutrition

02 Distribution of nutritious food and beverages

101 Special Nutrition Programmes	806.19	14,858.78	15,664.97	7,834.46	(+) 99.95
Total 02	806.19	14,858.78	15,664.97	7,834.46	(+) 99.95
Total 2236	806.19	14,858.78	15,664.97	7,834.46	(+) 99.95

2245 Relief on Account of Natural Calamities

02 Floods, Cyclones, etc.

101 Gratuitous Relief	2,857.50	...	2,857.50	529.80	(+) 439.35
Total 02	2,857.50	...	2,857.50	529.80	(+) 439.35

05 State Disaster Response Fund

101 Transfer to Reserve Funds and Deposit Accounts - State Disaster Response Fund	250.00	...	250.00	2,070.00	(-) 87.92
901 Deduct - Amount met from State Disaster Response Fund	(-) 2,857.50	...	(-) 2,857.50	(-) 529.80	(-) 439.35
Total 05	(-) 2,607.50	...	(-) 2,607.50	1,540.20	(-) 269.30

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

Heads	Actuals for the year 2021-22		Total	Actual for 2020-21	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
1	2	3	4	5	6

(₹ in lakh)

EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.

B. SOCIAL SERVICES - Contd.

(g) Social Welfare and Nutrition - Concl'd.

2245 Relief on Account of Natural Calamities - Concl'd.

80 General

102 Management of Natural Disasters, Contingency Plans in disaster prone areas	359.58	...	359.58	314.08	(+) 14.49
800 Other Expenditure	170.01	...	170.01	2,100.00	(-) 91.90
Total 80	529.59	...	529.59	2,414.08	(-) 78.06
Total 2245	779.59	...	779.59	4,484.08	(-) 82.61
	<i>114.02</i>				
Total (g) Social Welfare and Nutrition	15,032.33	30,921.45	46,067.80	38,432.27	(+) 19.87

(h) Others

2250 Other Social Services

800 Other Expenditure	84.29	...	84.29	75.00	(+) 12.39
Total 2250	84.29	...	84.29	75.00	(+) 12.39
Total (h) Others	84.29	...	84.29	75.00	(+) 12.39

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

Heads	Actuals for the year 2021-22		Total	Actual for 2020-21	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
1	2	3	4	5	6

(₹ in lakh)

EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.

B. SOCIAL SERVICES - Concl.

Total B - SOCIAL SERVICES

<i>296.01</i>					
2,95,363.45	60,019.36	3,55,678.82	3,32,845.86	(+) 6.86	

C. ECONOMIC SERVICES

(a) Agriculture and Allied Activities

2401 Crop Husbandry

001 Direction and Administration	2,463.24	...	2,463.24	2,947.42	(-) 16.44
102 Food grain crops	137.21	...	137.21	172.39	(-) 20.41
103 Seeds	610.46	...	610.46	1,641.36	(-) 62.81
104 Agricultural Farms	202.02	...	202.02	214.04	(-) 5.62
105 Manures and Fertilizers	720.92	...	720.92	960.41	(-) 24.94
107 Plant Protection	167.84	...	167.84	215.36	(-) 22.07
108 Commercial Crops	436.03	...	436.03	565.84	(-) 22.94
109 Extension and Farmers' Training	397.81	...	397.81	477.07	(-) 16.61
113 Agricultural Engineering	160.92	...	160.92	185.42	(-) 13.21
119 Horticulture and Vegetable Crops	613.07	...	613.07	327.76	(+) 87.05

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

Heads	Actuals for the year 2021-22		Total	Actual for 2020-21	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
1	2	3	4	5	6

(₹ in lakh)

EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.

C. ECONOMIC SERVICES - Contd.

(a) Agriculture and Allied Activities - Contd.

2401 Crop Husbandry - Concl'd.

800 Other Expenditure	2,003.69	8,362.49	10,366.18	16,014.44	(-) 35.27
Total 2401	7,913.21	8,362.49	16,275.70	23,721.51	(-) 31.39

2402 Soil and Water Conservation

001 Direction and Administration	945.84	...	945.84	1,014.95	(-) 6.81
101 Soil Survey and Testing	221.19	...	221.19	269.70	(-) 17.99
102 Soil Conservation	3,041.62	...	3,041.62	3,786.26	(-) 19.67
103 Land Reclamation and Development	64.80	...	64.80	64.80	...
800 Other Expenditure	25.00	...	25.00	25.00	...
Total 2402	4,298.45	...	4,298.45	5,160.71	(-) 16.71

2403 Animal Husbandry

001 Direction and Administration	1,733.46	...	1,733.46	1,981.50	(-) 12.52
101 Veterinary Services and Animal Health	3,168.01	40.50	3,208.51	4,373.77	(-) 26.64
102 Cattle and Buffalo Development	1,889.99	...	1,889.99	2,088.69	(-) 9.51

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

Heads	Actuals for the year 2021-22		Total	Actual for 2020-21	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
1	2	3	4	5	6

(₹ in lakh)

EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.

C. ECONOMIC SERVICES - Contd.

(a) Agriculture and Allied Activities - Contd.

2403 Animal Husbandry - Concl'd.

103 Poultry Development	243.39	...	243.39	250.95	(-) 3.01
105 Piggery Development	34.38	...	34.38	36.94	(-) 6.93
106 Other Live Stock Development	1,005.51	476.71	1,482.22	2,993.74	(-) 50.49
107 Fodder and Feed Development	83.73	...	83.73	83.46	(+) 0.32
109 Extension and Training	18.77	...	18.77	17.97	(+) 4.45
113 Administrative Investigation and Statistics	...	56.77	56.77	237.96	(-) 76.14
195 Assistance to Animal Husbandry Cooperatives	...	...	...	25.00	(-)100.00
Total 2403	8,177.24	573.98	8,751.22	12,089.98	(-) 27.62

2404 Dairy Development

001 Direction and Administration	31.46	...	31.46	43.81	(-) 28.19
102 Dairy Development Projects	7.40	143.04	150.44	190.26	(-) 20.93
Total 2404	38.86	143.04	181.90	234.07	(-) 22.29

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

Heads	Actuals for the year 2021-22		Total	Actual for 2020-21	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
1	2	3	4	5	6

(₹ in lakh)

EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.

C. ECONOMIC SERVICES - Contd.

(a) Agriculture and Allied Activities - Contd.

2405 Fisheries

001 Direction and Administration	1,567.79	...	1,567.79	1,913.18	(-) 18.05
101 Inland fisheries	1,225.56	...	1,225.56	1,236.90	(-) 0.92
105 Processing, Preservation and Marketing	4.00	...	4.00	3.40	(+) 17.65
109 Extension and Training	89.40	...	89.40	78.60	(+) 13.74
800 Other Expenditure	348.67	742.58	1,091.25	485.67	(+) 124.69
Total 2405	3,235.42	742.58	3,978.00	3,717.75	(+) 7.00

2406 Forestry and Wild Life

01 Forestry

001 Direction and Administration	4,226.43	526.62	4,753.05	5,200.91	(-) 8.61
005 Survey and Utilization of Forest Resources	215.75	...	215.75	311.89	(-) 30.82
102 Social and Farm Forestry	1,103.44	...	1,103.44	1,135.38	(-) 2.81
105 Forest Produce	...	635.00	635.00	376.00	(+) 68.88
800 Other Expenditure	1,331.37	1,079.43	2,410.80	1,567.26	(+) 53.82
Total 01	6,876.99	2,241.05	9,118.04	8,591.44	(+) 6.13

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

Heads	Actuals for the year 2021-22		Total	Actual for 2020-21	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
1	2	3	4	5	6

(₹ in lakh)

EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.

C. ECONOMIC SERVICES - Contd.

(a) Agriculture and Allied Activities - Contd.

2406 Forestry and Wild Life - Contd.

02 Environmental Forestry and Wild Life

110 Wild Life Preservation	133.75	180.87	314.62	344.52	(-) 8.68
Total 02	133.75	180.87	314.62	344.52	(-) 8.68

04 Afforestation and Ecology Development

103 State Compensatory Afforestation	2,509.00	...	2,509.00	2,840.51	(-) 11.67
904 Deduct amount made from State Compensatory Afforestation Fund	(-) 2,509.00	...	(-) 2,509.00	(-) 2,840.51	(-) 11.67
Total 04

Total 2406

7,010.74	2,421.92	9,432.66	8,935.95	(+) 5.56
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2407 Plantations

03 Rubber

800 Other Expenditure	5.54	...	5.54	4.53	(+) 22.30
Total 03	5.54	...	5.54	4.53	(+) 22.30
Total 2407	5.54	...	5.54	4.53	(+) 22.30

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

Heads	Actuals for the year 2021-22		Total	Actual for 2020-21	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
1	2	3	4	5	6

(₹ in lakh)

EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.

C. ECONOMIC SERVICES - Contd.

(a) Agriculture and Allied Activities - Contd.

2408 Food Storage and Warehousing

01 Food

001 Direction and Administration	1,671.55	...	1,671.55	1,662.27	(+) 0.56
101 Procurement and Supply	...	...	...	500.00	(-) 100.00
800 Other Expenditure	2,615.64	...	2,615.64	2,588.48	(+) 1.05
Total 01	4,287.19	...	4,287.19	4,750.75	(-) 9.76

02 Storage and Warehousing

101 Rural Godowns Programme	32.20	...	32.20	31.62	(+) 1.83
Total 02	32.20	...	32.20	31.62	(+) 1.83
Total 2408	4,319.39	...	4,319.39	4,782.37	(-) 9.68

2415 Agricultural Research and Education

01 Crop Husbandry

004 Research	129.68	...	129.68	151.64	(-) 14.48
277 Education	7.31	...	7.31	7.49	(-) 2.40
Total 01	136.99	...	136.99	159.13	(-) 13.91

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

Heads	Actuals for the year 2021-22		Total	Actual for 2020-21	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
1	2	3	4	5	6

(₹ in lakh)

EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.

C. ECONOMIC SERVICES - Contd.

(a) Agriculture and Allied Activities - Contd.

2415 Agricultural Research and Education - Concl'd.

80 General

150 Assistance to I.C.A.R	42.67	...	42.67	57.09	(-) 25.26
277 Education	68.45	...	68.45	80.25	(-) 14.70
Total 80	111.12	...	111.12	137.34	(-) 19.10
Total 2415	248.11	...	248.11	296.47	(-) 16.31

2425 Co-operation

001 Direction and Administration	1,866.16	...	1,866.16	2,058.60	(-) 9.35
003 Training	115.91	...	115.91	103.95	(+) 11.51
004 Research and Evaluation	2.00	...	2.00	2.00	...
101 Audit of Co-operatives	282.01	...	282.01	288.24	(-) 2.16
105 Information and Publicity	0.50	...	0.50	0.40	(+) 25.00
106 Assistance to Multipurpose Rural Co-operatives	17.90	...	17.90	...	...
108 Assistance to other Co-operatives	2.00	...	2.00	...	...
Total 2425	2,286.48	...	2,286.48	2,453.19	(-) 6.80

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

Heads	Actuals for the year 2021-22		Total	Actual for 2020-21	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
1	2	3	4	5	6

(₹ in lakh)

EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.

C. ECONOMIC SERVICES - Contd.

(a) Agriculture and Allied Activities - Concl'd.

2435 Other Agricultural Programmes

01 Marketing and quality control

101 Marketing facilities	1.44	...	1.44	2.88	(-) 50.00
Total 01	1.44	...	1.44	2.88	(-) 50.00
Total 2435	1.44	...	1.44	2.88	(-) 50.00
Total (a) Agriculture and Allied Activities	37,534.88	12,244.01	49,778.89	61,399.41	(-) 18.93

(b) Rural Development

2501 Special Programmes for Rural Development

01 Integrated Rural Development Programme

001 Direction and Administration	196.81	...	196.81	201.72	(-) 2.43
101 Subsidy to District Rural Development Agencies	...	...	...	...	...
800 Other Expenditure	2,860.58	3,047.51	5,908.09	60,613.43	(-) 90.25
Total 01	3,057.39	3,047.51	6,104.90	60,815.15	(-) 89.96

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

Heads	Actuals for the year 2021-22		Total	Actual for 2020-21	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
1	2	3	4	5	6

(₹ in lakh)

EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.

C. ECONOMIC SERVICES - Contd.

(b) Rural Development - Contd.

2501 Special Programmes for Rural Development

04 Integrated Rural Energy Planning Programme

105 Project Implementation	1.71	...	1.71	26.99	(-) 93.66
Total 04	1.71	...	1.71	26.99	(-) 93.66
Total 2501	3,059.10	3,047.51	6,106.61	60,842.14	(-) 89.96

2505 Rural Employment

02 Rural Employment Guarantee Scheme

101 National Rural Employment Guarantee Scheme	9,097.17	90,225.67	99,322.84	1,06,742.88	(-) 6.95
Total 02	9,097.17	90,225.67	99,322.84	1,06,742.88	(-) 6.95

60 Other Programmes

101 Employment Services	300.00	2,925.13	3,225.13	4,645.43	(-) 30.57
800 Other Expenditure	10,980.00	...	10,980.00	11,020.00	(-) 0.36
Total 60	11,280.00	2,925.13	14,205.13	15,665.43	(-) 9.32
Total 2505	20,377.17	93,150.80	1,13,527.97	1,22,408.31	(-) 7.25

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

Heads	Actuals for the year 2021-22		Total	Actual for 2020-21	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
1	2	3	4	5	6

(₹ in lakh)

EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.

C. ECONOMIC SERVICES - Contd.

(b) Rural Development - Concl'd.

2515 Other Rural Development Programmes

001 Direction and Administration	3,290.57	...	3,290.57	3,347.31	(-) 1.70
101 Panchayati Raj	5,133.07	...	5,133.07	8,014.30	(-) 35.95
102 Community Development	4,101.23	...	4,101.23	3,692.60	(+) 11.07
800 Other Expenditure	2,000.00	...	2,000.00	1,500.00	(+) 33.33
Total 2515	14,524.87	...	14,524.87	16,554.21	(-) 12.26
Total (b) Rural Development	37,961.14	96,198.32	1,34,159.46	1,99,804.66	(-) 32.85

(c) Special Areas Programmes

2552 North Eastern Areas

07 Urban Health

800 Other Expenditure	144.00	...	144.00	...	...
Total 07	144.00	...	144.00	...	...

15 Soil Conservation

800 Other Expenditure	246.82	...	246.82	841.22	(-) 70.66
Total 15	246.82	...	246.82	841.22	(-) 70.66

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

Heads	Actuals for the year 2021-22		Total	Actual for 2020-21	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
1	2	3	4	5	6

(₹ in lakh)

EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.

C. ECONOMIC SERVICES - Contd.

(c) Special Areas Programmes - Contd.

2552 North Eastern Areas - Concl'd.

16 Veterinary & Animal Husbandry

102 Cattle & Buffalo Development

...	100.48	(-) 100.00
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Total 16

...	100.48	(-) 100.00
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18 Public Health

112 Public Health Education

307.98	...	307.98	258.83	(+) 18.99
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Total 18

307.98	...	307.98	258.83	(+) 18.99
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60 Others

004 Research & Development

...	40.70	(-) 100.00
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Total 60

...	40.70	(-) 100.00
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80 General

107 Scholarship

...	263.90	(-) 100.00
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Total 80

...	263.90	(-) 100.00
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Total 2552

698.80	...	698.80	1,505.13	(-) 53.57
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15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

Heads	Actuals for the year 2021-22		Total	Actual for 2020-21	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
1	2	3	4	5	6

(₹ in lakh)

EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.

C. ECONOMIC SERVICES - Contd.

(c) Special Areas Programmes - Concl'd.

2575 Other Special Areas Programmes

02 Backward Areas

800 Other Expenditure	9.61	...	9.61	2.89	(+) 232.53
Total 02	9.61	...	9.61	2.89	(+) 232.53

06 Border area Development

102 Development of Border Areas	60.00	283.71	343.71
Total 06	60.00	283.71	343.71

Total 2575

	69.61	283.71	353.32	2.89	(+) 12,125.61
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Total (c) Special Areas Programmes

	768.41	283.71	1,052.12	1,508.02	(-) 30.23
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(d) Irrigation and Flood Control

2700 Major Irrigation

01 Water Development

001 Direction and Administration	275.29	...	275.29	313.01	(-) 12.05
Total 01	275.29	...	275.29	313.01	(-) 12.05

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

Heads	Actuals for the year 2021-22		Total	Actual for 2020-21	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
1	2	3	4	5	6

(₹ in lakh)

EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.

C. ECONOMIC SERVICES - Contd.

(d) Irrigation and Flood Control - Contd.

2700 Major Irrigation - Contd.

02 Singda Irrigation Project

001 Direction and Administration	283.09	...	283.09	326.84	(-) 13.39
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Total 02

283.09	...	283.09	326.84	(-) 13.39
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03 Khuga Irrigation Project

001 Direction and Administration	401.88	...	401.88	454.83	(-) 11.64
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Total 03

401.88	...	401.88	454.83	(-) 11.64
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04 Thoubal River Irrigation Project

001 Direction and Administration	960.68	...	960.68	1,057.84	(-) 9.18
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Total 04

960.68	...	960.68	1,057.84	(-) 9.18
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05 Dolaithabi River Irrigation Project

001 Direction and Administration	369.00	...	369.00	509.49	(-) 27.57
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Total 05

369.00	...	369.00	509.49	(-) 27.57
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15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

Heads	Actuals for the year 2021-22		Total	Actual for 2020-21	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
1	2	3	4	5	6

(₹ in lakh)

EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.

C. ECONOMIC SERVICES - Contd.

(d) Irrigation and Flood Control -Contd.

2700 Major Irrigation - Concl'd.

80 General

800 Other Expenditure	...	...	...	16.11	(-) 100.00
<i>Total 80</i>	...	...	...	16.11	(-) 100.00
Total 2700	2,289.94	...	2,289.94	2,678.12	(-) 14.49

2701 Major and Medium Irrigation

04 Medium Irrigation Non-Commercial

001 Direction and Administration	1,010.97	...	1,010.97	1,285.31	(-) 21.34
<i>Total 04</i>	1,010.97	...	1,010.97	1,285.31	(-) 21.34
Total 2701	1,010.97	...	1,010.97	1,285.31	(-) 21.34

2702 Minor Irrigation

01 Surface Water

103 Diversion Schemes	1.01	...	1.01	20.00	(-) 94.95
<i>Total 01</i>	1.01	...	1.01	20.00	(-) 94.95

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

Heads	Actuals for the year 2021-22		Total	Actual for 2020-21	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
1	2	3	4	5	6

(₹ in lakh)

EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.

C. ECONOMIC SERVICES - Contd.

(d) Irrigation and Flood Control - Contd.

2702 Minor Irrigation - Concl'd.

80 General

001 Direction and Administration	875.16	...	875.16	946.20	(-) 7.51
800 Other Expenditure	...	54.39	54.39	53.93	(-) 0.85
Total 80	875.16	54.39	929.56	1,000.13	(-) 7.06
Total 2702	876.17	54.39	930.56	1,020.13	(-) 8.78

2705 Command Area Development

001 Direction and Administration	368.68	...	368.68	411.63	(-) 10.43
800 Other Expenditure	91.05	...	91.05	229.37	(-) 60.30
Total 2705	459.73	...	459.73	641.00	(-) 28.28

2711 Flood Control and Drainage

01 Flood Control

001 Direction and Administration	1,264.30	...	1,264.30	1,431.95	(-) 11.71
800 Other Expenditure	...	...	...	63.00	(-) 100.00
Total 01	1,264.30	...	1,264.30	1,494.95	(-) 15.43
Total 2711	1,264.30	...	1,264.30	1,494.95	(-) 15.43
Total (d) Irrigation and Flood Control	5,901.11	54.39	5,955.50	7,119.51	(-) 16.35

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

Heads	Actuals for the year 2021-22		Total	Actual for 2020-21	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
1	2	3	4	5	6

(₹ in lakh)

EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.

C. ECONOMIC SERVICES - Contd.

(e) Energy

2801 Power

05 Transmission and Distribution

001 Direction and Administration	140.60	...	140.60	39.25	(+) 258.22
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Total 05

	140.60	...	140.60	39.25	(+) 258.22
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80 General

001 Direction and Administration	283.51	...	283.51	233.79	(+) 21.27
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800 Other Expenditure	42,007.76	...	42,007.76	39,811.11	(+) 5.52
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Total 80

	42,291.27	...	42,291.27	40,044.90	(+) 5.61
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Total 2801

	42,431.87	...	42,431.87	40,084.15	(+) 5.86
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2810 Non-Conventional Sources of Energy

60 Others

800 Other Expenditure	222.22	...	222.22	914.89	(-) 75.71
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Total 60

	222.22	...	222.22	914.89	(-) 75.71
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Total 2810

	222.22	...	222.22	914.89	(-) 75.71
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Total (e) Energy

	42,654.09	...	42,654.09	40,999.04	(+) 4.04
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15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

Heads	Actuals for the year 2021-22		Total	Actual for 2020-21	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
1	2	3	4	5	6

(₹ in lakh)

EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.

C. ECONOMIC SERVICES - Contd.

(f) Industry and Minerals

2851 Village and Small Industries

001 Direction and Administration	918.66	...	918.66	1,316.84	(-) 30.24
003 Training	272.92	...	272.92	374.36	(-) 27.10
101 Industrial Estates	50.00	...	50.00	60.51	(-) 17.37
102 Small Scale Industries	167.99	...	167.99	182.93	(-) 8.17
103 Handloom Industries	1,982.68	...	1,982.68	2,182.14	(-) 9.14
104 Handicraft Industries	231.88	...	231.88	214.97	(+) 7.87
105 Khadi and Village Industries	111.49	...	111.49	301.17	(-) 62.98
107 Sericulture Industries	2,303.62	...	2,303.62	2,938.71	(-) 21.61
109 Monitoring and Evaluation	25.67	...	25.67	55.31	(-) 53.59
800 Other Expenditure	31.21	...	31.21	...	...
Total 2851	6,096.12	...	6,096.12	7,626.94	(-) 20.07

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

Heads	Actuals for the year 2021-22		Total	Actual for 2020-21	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
1	2	3	4	5	6

(₹ in lakh)

EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.

C. ECONOMIC SERVICES - Contd.

(f) Industry and Minerals - Contd.

2852 Industries

08 Consumer Industries

201 Sugar	72.08	...	72.08	81.62	(-) 11.69
600 Others	220.16	...	220.16	19.20	(+) 1,046.67
Total 08	292.24	...	292.24	100.82	(+) 189.86

80 General

003 Industrial Eduaction Research and Training	11.70	...	11.70	0.72	(+) 1,525.00
800 Other Expenditure	...	239.00	239.00	...	...
Total 80	11.70	239.00	250.70	0.72	(+) 34,719.44
Total 2852	303.94	239.00	542.94	101.54	(+) 434.71

2853 Non-ferrous Mining and Metallurgical Industries

02 Regulation and Development of Mines

001 Direction and Administration	175.70	...	175.70	272.23	(-) 35.46
102 Mineral Exploration	3.00	...	3.00	0.95	(+) 215.79
Total 02	178.70	...	178.70	273.18	(-) 34.59
Total 2853	178.70	...	178.70	273.18	(-) 34.59

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

Heads	Actuals for the year 2021-22		Total	Actual for 2020-21	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
1	2	3	4	5	6

(₹ in lakh)

EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.

C. ECONOMIC SERVICES - Contd.

(f) Industry and Minerals - Concl'd.

2875 Other Industries

60 Other Industries

190 Assistance to Public Sector and Other Undertakings

...	...	...	31.47	(-) 100.00
<i>Total 60</i>	...	...	31.47	(-) 100.00
Total 2875	...	...	31.47	(-) 100.00
Total (f) Industry and Minerals	6,578.76	239.00	6,817.76	8,033.13	(-) 15.13

(g) Transport

3054 Roads and Bridges

03 State Highways

102 Bridges

337 Roadworks

...	...	...	29.52	(-) 100.00
1,521.61	...	1,521.61	1,459.93	(+) 4.22
1,521.61	...	1,521.61	1,489.45	(+) 2.16

Total 03

04 District and Other Roads

337 Roadworks

...	...	...	1,947.39	(-) 100.00
...	...	...	1,947.39	(-) 100.00

Total 04

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

Heads	Actuals for the year 2021-22		Total	Actual for 2020-21	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
1	2	3	4	5	6

(₹ in lakh)

EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.

C. ECONOMIC SERVICES - Contd.

(g) Transport - Concl'd.

3054 Roads and Bridges - Concl'd.

05 Roads of Inter State or Economic Importance

102 Bridges	2,721.19	...	2,721.19	0.50	(+)5,44,138.00
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Total 05	2,721.19	...	2,721.19	0.50	(+)54,44,138.000
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80 General

001 Direction and Administration	3,663.44	...	3,663.44	4,094.28	(-) 10.52
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052 Machinery and Equipment	4.00	...	4.00	4.00	...
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800 Other Expenditure	0.48	...	0.48
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Total 80	0.48	...	3,667.92	4,098.28	(-) 10.50
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Total 3054	0.48	...	7,910.72	7,535.62	(+) 4.98
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Total (g) Transport	0.48	...	7,910.72	7,535.62	(+) 4.98
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15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

Heads	Actuals for the year 2021-22		Total	Actual for 2020-21	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
1	2	3	4	5	6

(₹ in lakh)

EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.

C. ECONOMIC SERVICES - Contd.

(i) Science Technology and Environment - Contd.

3425 Other Scientific Research - Concltd.

60 Others

001 Direction and Administration	4,093.31	...	4,093.31	3,433.90	(+) 19.20
004 Research and Development	115.62	...	115.62	129.70	(-) 10.86
600 Other Schemes	1,300.00	...	1,300.00	1,300.00	...
800 Other Expenditure	642.41	...	642.41	209.86	(+) 206.11
Total 60	6,151.34	...	6,151.34	5,073.46	(+) 21.25
Total 3425	6,151.34	...	6,151.34	5,073.46	(+) 21.25

3435 Ecology and Environment

03 Environmental Research and Ecological Regeneration

003 Environmental Education/Training/Extension	676.40	...	676.40	776.33	(-) 12.87
Total 03	676.40	...	676.40	776.33	(-) 12.87
04 Prevention and Control of Pollution					
104 Impact Assessment	268.29	...	268.29	290.61	(-) 7.68
Total 04	268.29	...	268.29	290.61	(-) 7.68

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

(Figures in italics represent charged expenditure)

Heads	Actuals for the year 2021-22		Total	Actual for 2020-21	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
1	2	3	4	5	6

(₹ in lakh)

EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.

C. ECONOMIC SERVICES - Contd.

(i) Science Technology and Environment - Concl'd.

3435 Ecology and Environment - Concl'd.

60 Others

800 Other Expenditure	2,407.38	...	2,407.38	2,043.00	(+) 17.84
Total 60	2,407.38	...	2,407.38	2,043.00	(+) 17.84
Total 3435	3,352.07	...	3,352.07	3,109.94	(+) 7.79
Total (i) Science Technology and Environment	9,503.41	...	9,503.41	8,183.40	(+) 16.13

(j) General Economic Services

3451 Secretariate-Economic Services

092 Other Offices	2,367.02	4.52	2,371.54	2,265.83	(+) 4.67
102 District Planning Machinery	71.54	...	71.54	103.28	(-) 30.73
800 Other Expenditure	480.00	...	480.00	2,350.00	(-) 79.57
Total 3451	2,918.56	4.52	2,923.08	4,719.11	(-) 38.06

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

(Figures in italics represent charged expenditure)

Heads	Actuals for the year 2021-22		Total	Actual for 2020-21	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
1	2	3	4	5	6

(₹ in lakh)

EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.

C. ECONOMIC SERVICES - Contd.

(j) General Economic Services - Contd.

3452 Tourism

01 Tourist Infrastructure

800 Other Expenditure	189.45	...	189.45	225.99	(-) 16.17
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Total 01

	189.45	...	189.45	225.99	(-) 16.17
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80 General

001 Direction and Administration	224.77	...	224.77	243.65	(-) 7.75
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800 Other Expenditure	250.00	...	250.00
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Total 80

	474.77	...	474.77	243.65	(+) 94.86
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Total 3452

	664.22	...	664.22	469.64	(+) 41.43
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3454 Census Surveys and Statistics

01 Census

001 Direction and Administration	878.50	...	878.50	999.38	(-) 12.10
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101 Computerisation of Census Data	...	17.52	17.52	12.92	(+) 35.60
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800 Other Expenditure	69.95	...	69.95	78.31	(-) 10.68
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Total 01

	948.45	17.52	965.97	1,090.61	(-) 11.43
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15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

(Figures in italics represent charged expenditure)

Heads	Actuals for the year 2021-22		Total	Actual for 2020-21	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
1	2	3	4	5	6

(₹ in lakh)

EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.

C. ECONOMIC SERVICES - Contd.

(j) General Economic Services - Concl'd.

3454 Cennsus Surveys and Statistics - Concl'd.

02 Surveys and Statistics

201 National Sample Survey Organisation	358.90	...	358.90	444.36	(-) 19.23
203 Computer Services	17.22	...	17.22	17.26	(-) 0.23
205 State Statistical Agency	84.21	...	84.21	174.62	(-) 51.78
800 Other Expenditure	

Total 02

460.33	...	460.33	636.24	(-) 27.65
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Total 3454

1,408.78	17.52	1,426.30	1,726.85	(-) 17.40
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3475 Other General Economic Services

106 Regulation of Weights and Measures	520.75	...	520.75	537.52	(-) 3.12
107 Regulation of Markets	92.01	...	92.01	105.17	(-) 12.51

Total 3475

612.76	...	612.76	642.69	(-) 4.66
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Total (j) General Economic Services

5,604.32	22.04	5,626.36	7,558.29	(-) 25.56
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15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

Heads	Actuals for the year 2021-22		Total	Actual for 2020-21	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
1	2	3	4	5	6

(₹ in lakh)

EXPENDITURE HEADS (REVENUE ACCOUNT) - Concl.**C. ECONOMIC SERVICES - Concl.****Total C - ECONOMIC SERVICES**

<i>0.48</i>					
1,54,416.36	1,09,041.46	2,63,458.30	3,42,141.08	(-) 23.00	

D. GRANTS-IN-AID AND CONTRIBUTIONS**3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions**

200 Other Miscellaneous Compensations and Assignments

55,165.55	...	55,165.55	62,339.23	(-) 11.51	
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Total 3604

55,165.55	...	55,165.55	62,339.23	(-) 11.51	
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Total D - GRANTS-IN-AID AND CONTRIBUTIONS

55,165.55	...	55,165.55	62,339.23	(-) 11.51	
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Total - Expenditure Heads (Revenue Account)

	<i>72,852.00</i>				
10,18,286.29	1,73,076.85	12,64,215.14	12,42,847.18	(+) 1.72	

Salary

4,76,248.27	4,52,543.65	(+)	5.24
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Subsidy

12,030.79	12,008.25	(+)	0.19
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Grants-in-Aid General

2,90,562.67	3,74,708.56	(-)	22.46
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Note- Salary, Subsidy and Grants-in-Aid included in the Grand total.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

EXPLANATORY NOTE
Expenditure on Revenue Account:

Revenue expenditure during the year (₹12,64,215.14 lakh) as compared to that of the previous year (₹12,42,847.18 lakh) increased by ₹21,367.96 lakh. The increase was mainly under the following heads :

Major Head of Account		Increase	Main Reasons
		(₹ in lakh)	
2011	Parliament/State/Union Territory Legislatures	3,934.55	Due to more expenditure in Legislative Assembly and Legislative Secretariat
2015	Elections	5,410.54	Due to more expenditure in Charges for conduct of Elections to State/Union Territory Legislature
2055	Police	17,749.50	Due to more expenditure in Direction and Administration and Special Police
2070	Other Administrative Services	467.28	Due to more expenditure in Fire Protection and Control
2071	Pension and Other Retirement Benefits	70,143.54	Due to more expenditure in Superannuation and Retirement Allowances and Commuted value of Pensions
2202	General Education	19,353.75	Due to more expenditure in Government Secondary School and Government Colleges and Institutes
2210	Medical and Public Health	16,373.78	Due to more expenditure in Other Systems and Other Expenditure on Public Health and Medical Education, Training and Research
2235	Social Security and Welfare	3,509.51	Due to more expenditure in Child Welfare and Correctional Services
2236	Nutrition	7,830.51	Due to more expenditure in Special Nutrition Programmes
2406	Forestry and Wild Life	496.71	Due to more expenditure in Other Expenditure on Forestry
2801	Power	2,347.72	Due to more expenditure in Other Expenditure
3054	Roads and Bridges	375.10	Due to more expenditure in Roads Works and Bridges

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Concl'd.
EXPLANATORY NOTE

Major Head of Account		Decrease	Main Reasons
		(₹ in lakh)	
2049	Interest Payment	14,080.49	Due to less expenditure in Interest on Market Loans and Interest on State Provident Funds, etc.
2217	Urban Development	11,647.10	Due to less expenditure in Local Bodies Corporations, Urban Development Authorities, Town Improvement Boards, etc. and Other Expenditure on State Capital Development
2225	Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes	3,863.60	Due to less expenditure in Special Central Assistances for Tribal Sub-Plan
2230	Labour and Employment	2,624.26	Due to less expenditure in Industrial Relations
2401	Crop Husbandry	7,445.81	Due to less expenditure in Other Expenditure on Crop Husbandry
2403	Animal Husbandry	3,338.76	Due to more expenditure in Veterinary Services, Animal Health and Other Live Stock Development
2501	Special Programmes for Rural Development	54,735.53	Due to less expenditure in Other Expenditure on Integrated Rural Development Programme
2505	Rural Employment	8,880.34	Due to less expenditure in National Rural Employment Guarantee Schemes
2515	Other Rural Development Programme	2,029.34	Due to less expenditure in Panchayati Raj and Community Development

Annexure to Statement 15

(Schemewise expenditure for thirty Major Schemes)						(₹ in lakh)
Sl. No.	Name of the Scheme as per Budget	Schemes for which grants are released by GOI	Amount released for all Schemes as per PFMS Portal (includes assistance for Capital Expenditures also)	Amount booked under 'Major Head: 1601 - Central Assistance as per RBI Clearance Memos/Sanction Orders (includes assistance for Capital Expenditures also)	Expenditure incurred on these Schemes (includes Capital Expenditure also)	Deficit(-) Excess(+)
1	Mission for Integrated Development of Horticulture (MIDH)	2,617.06	2,617.06	2,617.06	2,590.67	(-) 26.39
2	National Food Security Mission (NFSM)	468.05	468.05	468.05	752.00	(+) 283.95
3	Sub-Mission on Agriculture Extension (SMAE)	1,013.75	1,013.75	1,013.75	570.74	(-) 443.01
4	Rashtriya Krishi Vikas Yojana (RKVY)	1,375.00	1,375.00	1,375.00	667.00	(-) 708.00
5	National Afforestation Programme (NAP) - Green India Mission	961.18	961.18	554.00	163.73	(-) 390.27
6	Integrated Development of Wild Life Habitats	425.66	307.92	53.20	49.34	(-) 3.86

Annexure to Statement 15 - Contd.

(Schemewise expenditure for thirty Major Schemes)						(₹ in lakh)
Sl. No.	Name of the Scheme as per Budget	Schemes for which grants are released by GOI	Amount released for all Schemes as per PFMS Portal (includes assistance for Capital Expenditures also)	Amount booked under 'Major Head: 1601 - Central Assistance as per RBI Clearance Memos/Sanction Orders (includes assistance for Capital Expenditures also)	Expenditure incurred on these Schemes (includes Capital Expenditure also)	Deficit(-) Excess(+)
7	Schemes under 14th FC (RLBs & ULBs)	17,892.14	17,892.14	17,892.14	16,136.34	(-) 1,755.80
8	National Health Mission (NHM)	14,039.07	15,459.54	14,039.07	13,643.13	(-) 395.94
9	Natioinal AYUSH Mission (NAM)	1,339.33	1,339.33	1,339.33	1,278.81	(-) 60.52
10	Rashtriya Uchcharat Shiksha Abhiyan (RUSA)	3,565.35	3,565.35	3,565.35	3,139.71	(-) 425.64
11	Border Area Development Programme (BADP)	2,756.29	2,756.29	2,756.29	2,766.99	(+) 10.70
12	National Rural Drinking Water Programme (NRDWP)	6,624.56	6,624.56	6,624.56	6,528.19	(-) 96.37

Annexure to Statement 15 - Contd.

(Schemewise expenditure for thirty Major Schemes)						(₹ in lakh)
Sl. No.	Name of the Scheme as per Budget	Schemes for which grants are released by GOI	Amount released for all Schemes as per PFMS Portal (includes assistance for Capital Expenditures also)	Amount booked under 'Major Head: 1601 - Central Assistance as per RBI Clearance Memos/Sanction Orders (includes assistance for Capital Expenditures also)	Expenditure incurred on these Schemes (includes Capital Expenditure also)	Deficit(-) Excess(+)
13	Swachh Bharat Mission (SBM)	7,701.81	7,701.81	7,701.81	7,239.60	(-) 462.21
14	Multi Sectoral Development Programme (MSDP)	12,247.22	12,247.22	12,247.22	5,557.45	(-) 6,689.77
15	Shyama Prasad Mukherjee Rurban Mission	845.00	845.00	845.00	845.00	...
16	Mahatama Gandhi National Rural Employment Guarantee Scheme (MGNREGA)	15,778.89	15,778.89	15,778.89	15,936.80	(+) 157.91
17	Pradhan Mantri Gram Sarak Yojana (PMGSY)	23,150.00	23,150.00	23,150.00	40,578.50	(+) 17,428.50
18	Pradhan Mantri Awas Yojana (PMAY)	5,855.30	5,855.30	5,855.30	7,175.57	(+) 1,320.27

Annexure to Statement 15 - Contd.

(Schemewise expenditure for thirty Major Schemes)						(₹ in lakh)
Sl. No.	Name of the Scheme as per Budget	Schemes for which grants are released by GOI	Amount released for all Schemes as per PFMS Portal (includes assistance for Capital Expenditures also)	Amount booked under 'Major Head: 1601 - Central Assistance as per RBI Clearance Memos/Sanction Orders (includes assistance for Capital Expenditures also)	Expenditure incurred on these Schemes (includes Capital Expenditure also)	Deficit(-) Excess(+)
19	National Rural Livelihood Mission (NRLM)	1,080.87	1,080.87	1,080.87	1,199.13	(+) 118.26
20	Integrated Watershed Management Programme (IWMP)	1,384.00	1,384.00	1,384.00	13,84.00	...
21	Sarva Siksha Abhiyan (SSA)	* 21,677.00	18,377.00	21,677.00	16,844.84	(-) 4,832.16
22	National Programme of Mid Day Meals in Schools (MDM)	2,479.76	2,479.76	2,479.76	4,637.31	(+) 2,157.55
23	Rastriya Madhyamik Siksha Abhiyan (RMSA)	7,249.21	7,249.21	7,249.21	3,622.68	(-) 3,626.53
24	Post Matric Scholarship for Tribal Students	6,382.55	6,382.55	6,382.55	4,909.16	(-) 1,473.39

* Includes ₹3,300.00 lakh received through treasury deposited by the State Government.

Annexure to Statement 15 - Concl'd.

(Schemewise expenditure for thirty Major Schemes)						(₹ in lakh)
Sl. No.	Name of the Scheme as per Budget	Schemes for which grants are released by GOI	Amount released for all Schemes as per PFMS Portal (includes assistance for Capital Expenditures also)	Amount booked under 'Major Head: 1601 - Central Assistance as per RBI Clearance Memos/Sanction Orders (includes assistance for Capital Expenditures also)	Expenditure incurred on these Schemes (includes Capital Expenditure also)	Deficit(-) Excess(+)
25	SCA for Tribal Sub-Plan	3,790.38	3,790.38	3,790.38	2,483.34	(-) 1,307.04
26	Special Development programme under Proviso to Article 275(1) of the Constitution	2,308.80	2,308.80	2,308.80	1,593.38	(-) 715.42
27	PMAY - Housing for ALL	13,506.60	13,506.60	13,506.60	15,857.40	(+) 2,350.80
28	Development of Imphal City as Smart City	10,900.00	10,900.00	10,900.00	2,500.00	(-) 8,400.00
29	Integrated Child Protection Scheme (ICPS)	1,886.33	1,886.33	1,886.33	2,551.76	(+) 665.43
30	Integrated Child Development Scheme (includes various schemes/projects under ICDS)	17,647.46	17,647.46	17,647.46	9,936.56	(-) 7,710.90

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Percentage Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
(₹ in lakh)						
EXPENDITURE HEADS (CAPITAL ACCOUNT)						
A. CAPITAL ACCOUNT OF GENERAL SERVICES						
4047 Capital Outlay on other Fiscal Services						
006 State Goods And Services Taxes	500	...	...	...	500	(-)100.00
039 State Excise	550	198.97	...	198.97	748.97	(-)63.82
Total	1,050.00	198.97	...	198.97	1,248.97	(-)81.05
Total 4047	1,050.00	198.97	...	198.97	1,248.97	(-)81.05
4055 Capital Outlay on Police						
115 Modernisation of Police Force	32.17	...	363.34	363.34	1,198.91	(+)1,029.44
207 State Police	602.24	1,718.40	...	1,718.40	8,848.14	(+)185.33
211 Police Housing	...	...	...	...	3,244.35	...
800 Other Expenditure	82.75	419.04	306.41	725.45	8,393.06	(+)776.67
Total 4055	717.16	2,137.44	669.75	2,807.19	21,684.46	(+)291.43
4059 Capital Outlay on Public Works						
<i>01 Office Buildings</i>						
051 Construction	2,327.16	2,069.50	...	2,069.50	40,307.78	(-)11.07
101 Construction - General Pool Accommodation	...	...	...	...	1,31,491.22	...
201 Acquisition of Land	...	...	...	...	106.53	...

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - Contd.

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Percentage Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
(₹ in lakh)						
EXPENDITURE HEADS (CAPITAL ACCOUNT) - Contd.						
A. CAPITAL ACCOUNT OF GENERAL SERVICES - Concl'd.						
4059 Capital Outlay on Public Works - Concl'd.						
<i>01 Office Buildings - Concl'd.</i>						
800 Other Expenditure	...	...	...	...	966.70	...
Total 01 Office Buildings	2,327.16	2,069.5	...	2,069.5	1,72,872.23	(-)11.07
<i>60 Other Buildings</i>						
051 Construction	547.41	248.51	503.28	751.79	25,500.56	(+)37.34
800 Other Expenditure	1,499.42	25.72	...	25.72	2,676.59	(-)98.28
Total 60 Other Buildings	2,046.83	274.23	503.28	777.51	28,177.15	(-)62.01
<i>80 General</i>						
001 Direction and Administration	...	...	...	...	136.87	...
051 Construction	...	...	...	...	25.00	...
800 Other Expenditure	...	2,448.90	...	2,448.9	35,237.08	...
Total 80 General	...	2,448.90	...	2,448.90	35,398.95	...
Total 4059	4,373.99	4,792.63	503.28	5,295.91	2,36,448.33	(+)21.08
4070 Capital Outlay on other Administrative Services						
003 Training	...	...	...	...	49.29	...
800 Other Expenditure	...	4.80	...	4.80	449.21	...
Total 4070	....	4.80	...	4.80	498.50	...
Total A. CAPITAL ACCOUNT OF GENERAL SERVICES	6,141.15	7,133.84	1,173.03	8,306.87	2,59,880.26	(+)35.27

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - Contd.

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Percentage Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
(₹ in lakh)						
EXPENDITURE HEADS (CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES						
(a) Capital Account of Education, Sports, Art and Culture						
4202 Capital Outlay on Education, Sports, Art and Culture						
104 Sports and Games	...	...	...	...	142.38	...
Total	...	...	...	...	142.38	...
<i>01 General Education</i>						
201 Elementary Education	205	108.00	...	108	11,245.33	(-)47.32
202 Secondary Education	435.16	...	...	...	11,366.34	(-)100.00
203 University and Higher Education	143.90	200.00	...	200.00	7,708.77	(+)38.99
600 General	...	52.95	...	52.95	134.46	...
800 Other Expenditure	3,109.81	2,404.58	...	2,404.58	28,878.76	(-)22.36
Total 01 General Education	3,893.87	2,765.53	...	2,765.53	59,333.66	(-)28.98
<i>02 Technical Education</i>						
104 Polytechnics	22.5	...	700.00	700.00	3,229.47	(+)3,011.11
105 Engineering/Technical Colleges and Institutes	137.24	4.68	...	4.68	2,971.64	(-)96.59
203 University and Higher Education	...	...	...	...	943.09	...
800 Other Expenditure	...	...	...	...	5,570.73	...
Total 02 Technical Education	159.74	4.68	700.00	704.68	12,714.93	(+)341.14

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - Contd.

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Percentage Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
(₹ in lakh)						
EXPENDITURE HEADS (CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(a) Capital Account of Education, Sports, Art and Culture - Concl'd.						
4202 Capital Outlay on Education, Sports, Art and Culture - Concl'd.						
<i>03 Sports and Youth Services</i>						
101 Youth Hostels	...	...	...	...	1,039.78	...
102 Sports Stadia	...	...	...	...	1,663.65	...
103 Government College and Institutes	...	...	...	...	3,344.80	...
800 Other Expenditure	1,034.11	2,731.62	...	2,731.62	48,488.95	(+)164.15
Total 03 Sports and Youth Services	1,034.11	2,731.62	...	2,731.62	54,537.18	(+)164.15
<i>04 Art and Culture</i>						
104 Archives	...	...	...	...	542.05	...
106 Museums	...	...	...	...	57.71	...
800 Other Expenditure	213.54	4,403.96	...	4,403.96	21,695.91	(+)1,962.36
Contribution to Manipur Film Development Corporation Limited	...	...	...	...	27	...
Total 04 Art and Culture	213.54	4,403.96	...	4,403.96	22,322.67	(+)1,962.36
Total 4202	5,301.26	9,905.79	700.00	10,605.79	1,49,050.82	(+)100.06
Total (a) Capital Account of Education, Sports, Art and Culture	5,301.26	9,905.79	700.00	10,605.79	1,49,050.82	(+)100.06

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - Contd.

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Percentage Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
(₹ in lakh)						
EXPENDITURE HEADS (CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(b) Capital Account of Health and Family Welfare						
4210 Capital Outlay on Medical and Public Health						
<i>01 Urban Health Services</i>						
110 Hospital and Dispensaries	2,462.00	2,499.49	...	2,499.49	74,257.67	(+)1.52
800 Other Expenditure	4.97	...	...	...	1,933.13	(-)100.00
Total 01 Urban Health Services	2,466.97	2,499.49	...	2,499.49	76,190.80	(+)1.31
<i>02 Rural Health Services</i>						
101 Health Sub-Centres	...	...	...	...	246.09	...
103 Primary Health Centres	...	8.00	...	8	6,150.41	...
104 Community Health Centres	28.8	4.8	...	4.8	1,733.77	(-)83.33
110 Hospitals and Dispensaries	40	...	...	...	10,870.77	(-)100.00
800 Other Expenditure	...	...	...	...	210.71	...
Total 02 Rural Health Services	68.8	12.8	...	12.8	19,211.75	(-)81.40

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - Contd.

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Percentage Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
(₹ in lakh)						
EXPENDITURE HEADS (CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(b) Capital Account of Health and Family Welfare - Contd.						
4210 Capital Outlay on Medical and Public Health - Contd.						
<i>03 Rural Health Services, Allopathy</i>						
103 Primary Health Centres	...	...	...	...	408.67	...
104 Community Health Centre	...	...	...	...	147.13	...
200 Other Systems	9,340	2,000.00	...	2,000.00	14,552.88	(-)78.59
Total 03 Rural Health Services, Allopathy	9,340.00	2,000.00	...	2,000.00	15,108.68	(-)78.59
<i>04 Public Health Services, Other System of Medicine</i>						
101 Prevention and Control of Diseases	...	560.04	...	560.04	639.62	...
107 Public Health Laboratories	35	...	...	...	360.00	(-)100.00
112 Public Health Education	100.00	200.00	...	200.00	500.49	(+)100.00
200 Other Systems	1,400.63	2,002.37	...	2,002.37	5,889.68	(+)42.96
800 Other Expenditure	...	...	...	...	3,270.00	...
Total 04 Public Health Services, Other System of Medicine	1,535.63	2,762.41	...	2,762.41	10,659.79	(+)79.88

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - Contd.

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Percentage Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
(₹ in lakh)						
EXPENDITURE HEADS (CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(b) Capital Account of Health and Family Welfare - Cond.						
4210 Capital Outlay on Medical and Public Health - Concl.						
<i>06 Public Health</i>						
101 Prevention & Control of Diseases	35.00	...
Total 06 Public Health	35.00	...
<i>80 General</i>						
102 I. S. M & Homeopathy	37.66	...
110 Hospital and Dispensaries	587.49	...
329 District Headquarter	32.50	...
800 Other Expenditure	1,038.93	...
Total 80 General	1,696.58	...
Total 4210	13,411.40	7,274.70	...	7,274.70	1,22,902.60	(-)45.76
4211 Capital Outlay on Family Welfare						
101 Rural Family Welfare Service	102.02	...
102 Urban Family Welfare Services	145.36	...
103 Maternity and Child Health	23.47	...

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - Contd.

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Percentage Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
(₹ in lakh)						
EXPENDITURE HEADS (CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(b) Capital Account of Health and Family Welfare - Concl'd.						
4211 Capital Outlay on Family Welfare - Concl'd.						
800 Other Expenditure	...	...	...	...	313.01	...
Total 4211	...	...	...	...	583.86	...
Total (b) Capital Account of Health and Family Welfare	13,411.4	7,274.7	...	7,274.7	1,23,486.46	(-)45.76
(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development						
4215 Capital Outlay on Water Supply and Sanitation						
<i>01 Water Supply</i>						
101 Urban Water Supply	22,859.21	15,640.22	33,136.89	48,777.11	1,41,110.56	(+)113.38
102 Rural Water Supply	35,223.72	11,945.54	15,869.52	27,815.06	2,46,785.19	(-)21.03
800 Other Expenditure	47.69	47.75	...	47.75	3,403.72	(+)0.13
Total 01 Water Supply	58,130.62	27,633.51	49,006.41	76,639.92	3,91,299.47	(+)31.84
<i>02 Sewerage and Sanitation</i>						
101 Urban Sanitation Services	657.13	395.86	...	395.86	30,020.00	(-)39.76

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - Contd.

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Percentage Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
(₹ in lakh)						
EXPENDITURE HEADS (CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development - Contd.						
4215 Capital Outlay on Water Supply and Sanitation						
<i>02 Sewerage and Sanitation - Concl'd.</i>						
102 Rural Sanitation Services	2,106.30	134.29	1,208.58	1,342.87	42,355.51	(-)36.25
106 Sewerage Services	...	50.04	...	50.04	10,391.84	...
800 Other Expenditure	...	...	...	...	1,32.41	...
Total 02 Sewerage and Sanitation	2,763.43	580.19	1,208.58	1,788.77	82,899.76	(-)35.27
Total 4215	60,894.05	2,82,13.70	50,214.99	78,428.69	4,74,199.23	(+)28.80
4216 Capital Outlay on Housing						
<i>01 Government Residential Buildings</i>						
106 General Pool Accommodation	964.72	...	...	...	16,985.73	(-)100.00
107 Police Housing	...	...	...	...	2,886.08	...
700 Other Housing	...	6,46.08	...	646.08	8,078.71	...
Total 01 Government Residential Buildings	964.72	646.08	...	646.08	27,950.52	(-)33.03
<i>80 General</i>						
190 Investment in Public Sector and other Undertakings	...	...	...	...	24.33	...
Total 80 General	...	...	...	...	24.33	...
Total 4216	964.72	606.08	...	646.08	27,974.85	(-)33.03

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - Contd.

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Percentage Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
(₹ in lakh)						
EXPENDITURE HEADS (CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development - Concl'd.						
4217 Capital Outlay on Urban Development						
<i>01 State Capital Development</i>						
800 Other Expenditure	714.98	11,163.58	186.23	11,349.81	98,876.06	(+)1,487.43
Total 01 State Capital Development	714.98	11,163.58	186.23	11,349.81	98,876.06	(+)1,487.43
<i>60 Other Urban Development Schemes</i>						
051 Construction	10,507.99	2,862.31	...	2,862.31	62,310.90	(-)72.76
Total 60 Other Urban Development Schemes	10,507.99	2,862.31	...	2,862.31	62,310.90	(-)72.76
Total 4217	11,222.97	14,025.89	186.23	14,212.12	1,61,186.96	(+)26.63
Total (c) Capital Account of Water Supply, Sanitation, Housing and Urban Development	73,081.74	42,885.67	50,401.22	93,286.89	6,63,361.04	(+)27.65
(d) Capital Account of Information and Broadcasting						
4220 Capital Outlay on Information and Publicity						
<i>60 Others</i>						
101 Buildings	54.00	103.59	...	103.59	1,193.47	(+)91.83
Total 60 Others	54.00	103.59	...	103.59	1,193.47	(+)91.83
Total 4220	54.00	103.59	...	103.59	1,193.47	(+)91.83

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - Contd.

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2020-21			Expenditure to end of 2021-22	Percentage Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
(₹ in lakh)						
EXPENDITURE HEADS (CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
Total (d) Capital Account of Information and Broadcasting	54.00	103.59	...	103.59	1,193.47	(+)91.83
(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes, other Backward Classes and Minorities						
4225 Capital Outlay of Welfare of Scheduled Castes, Scheduled Tribes, other Backward Classes and Minorities						
01 Welfare of Scheduled Castes						
800 Other Expenditure	...	60.16	354.00	414.16	1,706.88	...
Total 01 Welfare of Scheduled Castes	...	60.16	354.00	414.16	1,706.88	...
02 Welfare of Scheduled Tribes						
190 Investments in Public Sector and other Undertakings						
Investment in Manipur Tribal Development Corporation Limited	...	...	...	...	20.00	...
277 Education	...	...	...	...	71.00	...
283 Housing	...	...	...	...	640.68	...
794 SCA to Tribal Sub Plan	2,925.93	296.62	60.00	356.62	6,394.04	(-)87.81
800 Other Expenditure	647.85	174.66	...	174.66	12,887.49	(-)73.04
Total 02 Welfare of Scheduled Tribes	3,573.78	471.28	60.00	531.28	20,013.21	(-)85.13

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - Contd.

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2020-21			Expenditure to end of 2021-22	Percentage Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
(₹ in lakh)						
EXPENDITURE HEADS (CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes, other Backward Classes and Minorities - Concl'd.						
4225	Capital Outlay of Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities -Concl'd.					
<i>03 Welfare of Backward Classes</i>						
800 Other Expenditure	775.49	767.50	...	767.50	6,558.01	(-)1.03
Total 03 Welfare of Backward Classes	775.49	767.50	...	767.50	6,558.01	(-)1.03
<i>04 Welfare of Minorities</i>						
800 Other Expenditure	23,652.09	2,686.60	13,126.91	15,813.51	76,077.43	(-)33.14
Total 04 Welfare of Minorities	23,652.09	2,686.60	13,126.91	15,813.51	76,077.43	(-)33.14
<i>80 General</i>						
800 Other Expenditure	...	...	...	...	6,996.04	...
Total 80 General	...	...	...	...	6,996.04	...
Total 4225	28,001.36	3,985.54	13,540.91	17,526.45	1,11,351.57	(-)37.41
Total (e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	28,001.36	3,985.54	13,540.91	17,526.45	1,11,351.57	(-)37.41

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - Contd.

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Percentage Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
(₹ in lakh)						
EXPENDITURE HEADS (CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(g) Capital Account of Social Welfare and Nutrition						
4235 Capital Outlay on Social Security and Welfare						
<i>02 Social Welfare</i>						
101 Welfare of Handicapped	...	...	...	...	507.67	...
102 Child Welfare	...	7.15	...	7.15	1,857.35	...
103 Women's Welfare	...	...	...	...	75.78	...
104 Welfare of aged, infirm and destitute	...	...	...	...	14.54	...
106 Correctional services	...	...	...	...	352.04	...
800 Other Expenditure	4,260.90	2,00.00	727.55	927.55	14,919.68	(-)78.23
Total 02 Social Welfare	4,260.90	207.15	727.55	934.70	17,727.06	(-)78.06
Total 4235	4,260.90	207.15		934.70	17,727.06	(-)78.06
Total (g) Capital Account of Social Welfare and Nutrition	4,260.90	207.15	727.55	934.70	17,727.06	(-)78.06
(h) Capital Account of Other Social Services						
4250 Capital Outlay on Other Social Services						
201 Labour	...	...	...	...	904.80	...
800 Other Expenditure	599.96	600.00	...	600.00	3,600.27	(+)0.01

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - Contd.

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Percentage Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
(₹ in lakh)						
EXPENDITURE HEADS (CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Concl'd.						
(h) Capital Account of Other Social Services - Concl'd.						
4250 Capital Outlay on Other Social Services - Concl'd.						
<i>01 Labour</i>						
800 Other Expenditure	...	...	...	...	144.01	...
Total 01 Labour	...	...	...	...	144.01	...
Total 4250	599.96	600.00	...	600.00	4,649.08	(+)0.01
Total (h) Capital Account of Other Social Services	599.96	600.00	...	600.00	4,649.08	(+)0.01
Total B. CAPITAL ACCOUNT OF SOCIAL SERVICES	1,24,710.62	64,962.44	65,369.68	1,30,332.12	10,70,819.50	(+)4.51
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES						
(a) Capital Account of Agriculture and Allied Activities						
4401 Capital Outlay on Crop Husbandry						
103 Seeds	...	...	...	...	509.44	...
104 Agricultural Farms	...	...	...	...	346.93	...
105 Manures and Fertilizers	...	...	...	...	1,085.47	...
107 Plant Protection	...	...	...	...	143.46	...
119 Horticulture and Vegetable Crops	...	...	...	...	29.78	...

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - Contd.

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Percentage Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
(₹ in lakh)						
EXPENDITURE HEADS (CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(a) Capital Account of Agriculture and Allied Activities - Contd.						
4401 Capital Outlay on Crop Husbandry - Concltd.						
190 Investments in Public Sector and other undertakings						
Investment in Manipur Plantation Crops Corporation Limited	...	...	...	...	34.00	...
800 Other Expenditure	1,492.24	3,00.77	...	300.77	3,752.09	(-)79.84
901 Deduct - Receipt and Recoveries on Capital Account	...	...	...	...	-672.83	...
Total 4401	1,492.24	3,00.77	...	300.77	5,228.34	(-)79.84
4402 Capital Outlay on Soil and Water Conservation						
102 Soil Conservation	...	...	...	...	154.76	...
800 Other Expenditure	24.99	73.97	...	73.97	4,209.82	(+)196.00
Total 4402	24.99	73.97	...	73.97	4,364.58	(+)196.00
4403 Capital Outlay on Animal Husbandry						
Other Expenditure	1,827.83	641.72	...	641.72	6,833.23	(-)64.89
Total 4403	1,827.83	641.72	...	641.72	6,833.23	(-)64.89

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS -Contd.

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Percentage Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
(₹ in lakh)						
EXPENDITURE HEADS (CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(a) Capital Account of Agriculture and Allied Activities - Contd.						
4404 Capital Outlay on Dairy Development						
102 Dairy Development Projects	112.86	...
800 Other Expenditure	8.49	...
Total	121.35	...
Total 4404	121.35	...
4405 Capital Outlay on Fisheries						
101 Inland Fisheries	319.37	...
109 Extension and Training	190.64	...
191 Fishermen's Co-operatives	2.01	...
800 Other Expenditure	5.00	10.00	...	10.00	1,021.27	(+)100.00
Total 4405	5.00	10.00	...	10.00	1,533.29	(+)100.00
4406 Capital Outlay on Forestry and Wild Life						
<i>02 Environmental Forestry and Wild Life</i>						
112 Public Gardens	4.46	...
800 Other Expenditure	2.97	...
Deduct-Receipts and Recoveries on Capital Account	-0.01	...
Total 02 Environmental Forestry and Wild Life	7.42	...
Total 4406	7.42	...

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - Contd.

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2020-21			Expenditure to end of 2021-22	Percentage Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
(₹ in lakh)						
EXPENDITURE HEADS (CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(a) Capital Account of Agriculture and Allied Activities - Contd.						
4408 Capital Outlay on Food Storage and Warehousing						
<i>01 Food</i>						
101 Procurement and Supply	3,006.66	...
800 Other Expenditure	108.79	...
Deduct-Receipts and Recoveries on Capital Account	-1,766.69	...
Total 01 Food	1,348.76	...
<i>02 Storage and Warehousing</i>						
101 Rural Godown Programmes	1,510.58	...
800 Other Expenditure	7,11.09	...
Deduct-Receipts and Recoveries on Capital Account	-422.79	...
Total 02 Storage and Warehousing	1,798.88	...
Total 4408	3,147.64	...
4415 Capital Outlay on Agricultural Research and Education						
<i>01 Crop Husbandry</i>						
800 Other Expenditure	35.00	...
Total 01 Crop Husbandry	35.00	...

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - Contd.

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Percentage Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
(₹ in lakh)						
EXPENDITURE HEADS (CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(a) Capital Account of Agriculture and Allied Activities - Contd.						
4415 Capital Outlay on Agricultural Research and Education - Concl'd.						
<i>07 Plantations</i>						
800 Other Expenditure	...				1,053.93	
Investment in Manipur Plantation Crops Corporation Limited	295.71	...
Investment in Manipur Tribal Development Corporation Limited	140.00	...
Total 07 Plantations	1,489.64	...
Total 4415	1,524.64	...
4416 Investments in Agricultural Financial Institution						
190 Investments in Public Sector and other Undertakings	509.07	...
Investment in Manipur Agro-Industrial Corporation Limited	107.16	...
Investment in Manipur State Co-operative Bank Limited	2.00	...
Investment in Manipur Rural Bank	...	218.00	...	218.00	221.75	...
Total 4416	...	218.00	...	218.00	839.98	...

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - Contd.

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Percentage Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
(₹ in lakh)						
EXPENDITURE HEADS (CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(a) Capital Account of Agriculture and Allied Activities - Concltd.						
4425 Capital Outlay on Co-operation						
001 Direction and Administration	20.00	17.50	...	17.50	848.09	(-)12.50
106 Investments in Multi-Purpose Rural Co-operatives	...	...	...	...	634.06	...
107 Investments in Credit Co-operatives	...	...	...	...	2,775.88	...
108 Investments in other Co-operatives	...	...	...	...	1,739.05	...
190 Investments in Public Sector and other Undertakings	...	...	...	...	67.45	...
200 Other Investments	...	...	...	...	10.96	...
800 Other Expenditure	...	...	...	...	3.00	...
Total 4425	20.00	17.50	...	17.50	6,078.49	(-)12.50
Total (a) Capital Account of Agriculture and Allied Activities	3,370.06	1,261.96	...	1,261.96	29,678.96	(-)62.55
(b) Capital Account of Rural Development						
4515 Capital Outlay on other Rural Development Programmes						
102 Community Development	...	...	...	...	0.60	...
103 Rural Development	...	10,558.00	73,400.00	83,958.00	83,958.00	...
800 Other Expenditure	...	...	...	...	42,14.03	...
Total 4515	...	10,558.00	73,400.00	83,958.00	88,172.63	...
Total (b) Capital Account of Rural Development Programmes	...	10,558.00	73,400.00	83,958.00	88,172.63	...

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - Contd.

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Percentage Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
(₹ in lakh)						
EXPENDITURE HEADS (CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(c) Capital Account of Special Areas Programme						
4552 Capital Outlay on North Eastern Areas						
051 Construction	...	...	...	...	127.00	...
103 Handloom Industries	...	121.57	...	121.57	605.57	...
105 Piggery Development	...	...	...	...	2.71	...
337 Road Works	...	...	...	...	13,100.63	...
800 Other Expenditure	286.93	...	...	...	5,229.67	(-)100.00
Total	286.93	121.57	...	121.57	19,065.58	(-)57.63
<i>01 Tourist Infrastructure</i>						
005 Investigation	...	...	...	...	1,642.82	...
101 Tourist Centres	...	...	...	...	336.42	...
102 Rural Water Supply	...	...	...	...	117.12	...
800 Other Expenditure	...	...	...	...	1,531.42	...
Total 01 Tourist Infrastructure	...	...	...	...	3,627.78	...
<i>02 Urban</i>						
800 Other Expenditure	350.00	...	...	...	1,265.07	(-)100.00
Total 02 Urban	350.00	...	...	...	1,265.07	(-)100.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - Contd.

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Percentage Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
(₹ in lakh)						
EXPENDITURE HEADS (CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(c) Capital Account of Special Areas Programme - Contd.						
4552 Capital Outlay on North Eastern Areas - Contd.						
<i>03 Flood Control Scheme</i>						
337 Road Works	6,404.82	...
800 Other Expenditure	226.22	...	...	...	4,988.24	(-)100.00
Total 03 Flood Control Scheme	226.22	...	...	....	11,393.06	(-)100.00
<i>04 Urban Health</i>						
051 Construction	61.87	...
102 Cattle and Buffalo Development	0.17	...
105 Piggery Development	37.97	...
106 Other Livestock Development	121.36	...
Medical	53.24	...
Agriculture	26.11	...
Industries	4.01	...
800 Other Expenditure	41.70	...
Jiri Medium Irrigation Project	1.60	...
Refund of Excess Payment	-0.64	...
Total 04 Urban Health	347.39	...

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - Contd.

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Percentage Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
(₹ in lakh)						
EXPENDITURE HEADS (CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(c) Capital Account of Special Areas Programme - Contd.						
4552 Capital Outlay on North Eastern Areas - Contd.						
<i>05 Transmission and Distribution</i>						
799 Transmission and Distribution Supply	2,865.91	...
Total 05 Transmission and Distribution	2,865.91	...
<i>08 Urban Health Services</i>						
110 Hospital and Dispensaries	996.89	...
Total 08 Urban Health Services	996.89	...
<i>09 Public Health</i>						
112 Public Health Education	959.87	...
Total 09 Public Health	959.87	...
<i>10 Water Supply</i>						
102 Rural Water Supply	135.99	389.21	...	389.21	5,957.42	(+)186.20
Total 10 Water Supply	135.99	389.21	...	389.21	5,957.42	(+)186.20
<i>11 Hydel Generation</i>						
005 Investigation	30.00	...
Total 11 Hydel Generation	30.00	...

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - Contd.

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Percentage Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
(₹ in lakh)						
EXPENDITURE HEADS (CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(c) Capital Account of Special Areas Programme - Contd.						
4552 Capital Outlay on North Eastern Areas - Contd.						
<i>12 Rural Electrification</i>						
799 Rural Electrification Schemes	...	...	...	...	326.00	...
Total 12 Rural Electrification	...	...	...	...	326.00	...
<i>13 Roads</i>						
337 Road Works	1,632.46	...	...	...	27,198.42	(-)100.00
Total 13 Roads	1,632.46	...	...	...	27,198.42	(-)100.00
<i>14 Sports</i>						
800 Other Expenditure	...	...	...	...	267.93	...
Total 14 Sports	...	...	...	...	267.93	...
<i>16 Veterinary and Animal Husbandry</i>						
103 Poultry Development	370.37	...	...	...	1,040.29	(-)100.00
Total 16 Veterinary and Animal Husbandry	370.37	...	...	...	1,040.29	(-)100.00
<i>20 General Education</i>						
800 Other Expenditure	548.72	123.08	...	123.08	2,038.64	(-)77.57
Total 20 General Education	548.72	123.08	...	123.08	2,038.64	(-)77.57

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - Contd.

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Percentage Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
(₹ in lakh)						
EXPENDITURE HEADS (CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(c) Capital Account of Special Areas Programme - Contd.						
4552 Capital Outlay on North Eastern Areas - Contd.						
<i>21 Industrial Estate</i>						
800 Other Expenditure	...	...	...	...	2,900.18	...
Total 21 Industrial Estate	...	...	...	...	2,900.18	...
<i>22 Minor Irrigation</i>						
800 Other Expenditure	913.79	82.00	...	82.00	4,491.54	(-)91.03
Total 22 Minor Irrigation	913.79	82.00	...	82.00	4,491.54	(-)91.03
<i>23 Planning</i>						
800 Other Expenditure	...	...	...	...	743.09	...
Total 23 Planning	...	...	...	...	743.09	...
<i>24 Crop Husbandry</i>						
800 Other Expenditure	171.36	...	...	...	932.96	(-)100.00
Total 24 Crop Husbandry	171.36	...	...	...	932.96	(-)100.00
<i>25 Industries</i>						
800 Other Expenditure	...	...	...	...	68.18	...
Total 25 Industries	...	...	...	...	68.18	...

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - Contd.

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Percentage Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
(₹ in lakh)						
EXPENDITURE HEADS (CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(c) Capital Account of Special Areas Programme - Concl'd.						
4552 Capital Outlay on North Eastern Areas - Concl'd.						
<i>26 Art and Culture</i>						
102 Promotion of Art & Culture	...	...	...	...	112.25	...
Total 26 Art & Culture	...	...	...	...	112.25	...
<i>27 Forestry</i>						
800 Other Expenditure	482.37	...	...	...	758.99	(-)100.00
Total 27 Forestry	482.37	...	...	...	758.99	(-)100.00
<i>60 Others</i>						
800 Other Expenditure	274.24	124.02	...	124.02	1,329.00	(-)54.78
Total 60 Others	274.24	124.02	...	124.02	1,329.00	(-)54.78
Total 4552	5,392.45	839.88	...	839.88	88,716.44	(-)84.42
4575 Capital Outlay on Other Special Areas Programmes						
<i>60 Others</i>						
800 Other Expenditure	7,628.18	20,768.41	2,416.44	23,184.85	43,777.23	(+)203.94
60 Others	7,628.18	20,768.41	2,416.44	23,184.85	43,777.23	(+)203.94
Total 4575	7,628.18	20,768.41	2,416.44	23,184.85	43,777.23	(+)203.94
Total (c) Capital Account of Special Areas Programme	13,020.63	21,608.29	2,416.44	24,024.73	1,32,493.67	(+)84.51

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - Contd.

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Percentage Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
(₹ in lakh)						
EXPENDITURE HEADS (CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control						
4700 Capital Outlay on Major Irrigation						
<i>01 Khuga Irrigation Project</i>						
051 Construction	8,211.40	...
800 Other Expenditure	431.24	265.99	...	265.99	1,585.42	(-)38.32
Total 01 Khuga Irrigation Project	431.24	265.99	...	265.99	9,796.82	(-)38.32
<i>01 Major Irrigation-Commercial</i>						
001 Direction and Administration	113.00	...
Total 01 Major Irrigation-Commercial	113.00	...
<i>02 Major Irrigation - Non-Commercial</i>						
005 Survey and Investigation	5.92	...
051 Construction	78,774.71	...
052 Machinery and Equipment	238.18	...
054 Improvement of Irrigation Projects	44.41	...
800 Other Expenditure	1,662.01	...
Thoubal Multipurpose River Irrigation Project	7,932.51	...
Singda Lift Irrigation Project	4,767.93	...

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - Contd.

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Percentage Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
(₹ in lakh)						
EXPENDITURE HEADS (CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4700 Capital Outlay on Major Irrigation - Contd.						
<i>02 Major Irrigation - Non-Commercial - Concltd.</i>						
Khuga Irrigation Project	...	...	...	...	5,260.45	...
Loktak Lift Irrigation Project	...	...	...	...	5,161.34	...
Total 02 Major Irrigation - Non-Commercial	...	...	...	...	1,03,847.46	...
<i>03 Thoubal River Irrigation Project</i>						
051 Construction	...	...	...	...	51,071.19	...
800 Other Expenditure	13,041.99	7,718.54	...	7,718.54	74,411.35	(-)40.82
Total 03 Thoubal River Irrigation Project	13,041.99	7,718.54	...	7,718.54	1,25,482.54	(-)40.82
<i>04 Dolaithabi River Irrigation Project</i>						
051 Construction	...	...	...	...	21,887.23	...
800 Other Expenditure	2,154.27	627.04	...	627.04	22,264.96	(-)70.89
Total 04 Dolaithabi River Irrigation Project	2,154.27	627.04	...	627.04	44,152.19	(-)70.89
<i>05 ERM Loktak Lift Irrigation Project</i>						
800 Other Expenditure	423.33	1,672.43	...	1,672.43	2,095.76	(+)295.07
Total 50 ERM Loktak Lift Irrigation Project	423.33	1,672.43	...	1,672.43	2,095.76	(+)295.07

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - Contd.

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Percentage Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
(₹ in lakh)						
EXPENDITURE HEADS (CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4700 Capital Outlay on Major Irrigation - Concl'd.						
<i>06 Dam Rehabiliitation & Improvement Project</i>						
800 Other Expenditure	1,500.00	1,500.00	1,500.00	...
Total 06 Dam Rehabiliitation & Improvement Project	1,500.00	1,500.00	1,500.00	...
<i>80 General</i>						
800 Other Expenditure	626.83	...
Total 80 General	626.83	...
Total 4700	16,050.83	10,284.00	1,500.00	11,784.00	2,87,614.60	(-) 26.58
4701 Capital Outlay on Medium Irrigation						
<i>04 Medium Irrigation - Non-Commercial</i>						
051 Construction	7,862.70	...
Dolaithabi River Irrigation Project	1,065.89	...
Sekmai Barrage	1,042.83	...
Iram Siphai Barrage Project	625.68	...
Deduct - Receipts and Recoveries on Capital Account	-30.28	...
Works/Project having no expenditure during the last five years where items are below five crores	464.60	...
Total 04 Medium Irrigation-Non-Commercial	11,031.42	...

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - Contd.

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Percentage Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
(₹ in lakh)						
EXPENDITURE HEADS (CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4701 Capital Outlay on Medium Irrigation - Concl'd.						
<i>80 General</i>						
004 Research	...	...	...	...	274.64	...
005 Survey & Investigation	...	...	...	...	1,658.63	...
052 Machinery and Equipment	...	...	...	...	1.32	...
800 Other Expenditure	...	...	...	...	26.64	...
Total 80 General	...	...	...	...	1,961.23	...
Total 4701	...	...	...	...	12,992.65	...
4702 Capital Outlay on Minor Irrigation						
101 Surface Water	10,237.41	1,652.47	...	1,652.47	32,768.27	(-)83.85
102 Ground Water	1,705.35	30.00	2,097.40	2,127.40	6,579.04	(+)24.75
800 Other Expenditure	227.77	139.61	...	139.61	63,039.07	(-)38.71
Total 4702	12,170.53	1,822.08	2,097.40	3,919.48	1,02,386.38	(-)67.80
4705 Capital Outlay on Command Area Development						
103 Civil Works	...	...	...	...	6,684.45	...
800 Other Expenditure	3,609.99	420.00	...	420.00	8,849.50	(-)88.37
Area Development Authorities for Irrigation in Command Area	...	...	...	...	13.61	...
Total 4705	3,609.99	420.00	...	420.00	15,547.56	(-)88.37

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - Contd.

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Percentage Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
(₹ in lakh)						
EXPENDITURE HEADS (CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4711 Capital Outlay on Flood Control Projects						
<i>01 Flood Control</i>						
103 Civil Works	4,736.75	1,929.68	...	1,929.68	88,054.47	(-)59.26
106 Original Works	...	...	...	...	1,786.21	...
800 Other Expenditure	...	...	...	...	-10.39	...
Flood Control Project in Valley	...	...	...	...	773.06	...
Works/Project having no expenditure during the last five years where items are below five crores	...	...	..	...	540.83	...
Total 01 Flood Control	4,736.75	1,929.68	...	1,929.68	91,144.18	(-) 59.26
<i>03 Drainage</i>						
103 Civil Works	...	279.46	...	279.46	677.53	...
Total 03 Drainage	...	279.46	...	279.46	677.53	...
Total 4711	4,736.75	2,209.14	...	2,209.14	91,821.71	(-) 53.36
Total (d) Capital Account of Irrigation and Flood Control	36,568.10	14,735.22	3,597.40	18,332.62	5,10,362.90	(+) 49.87

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - Contd.

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Percentage Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
(₹ in lakh)						
EXPENDITURE HEADS (CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(e) Capital Account of Energy						
4801 Capital Outlay on Power Projects						
<i>01 Hydrel Generation</i>						
001 Direction and Administration	1,512.12	...
052 Machinery and Equipment	1.10	...
799 Hydrel Schemes	3,904.34	...
Works/Project having no expenditure during the last five years where items are below five crores	882.80	...
Total 01 Hydrel Generation	6,300.36	...
<i>02 Thermal Power Generation</i>						
799 Suspense	278.15	...
Total 02 Thermal Power Generation	278.15	...
<i>04 Diesel/Gas Power Generation</i>						
001 Direction and Administration	1,578.23	...
799 Diesel Power Generation	36.56	...
Segmentation of Diesel Power System	4,008.50	...
Diesel Generation Schemes in Manipur	842.93	...

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - Contd.

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2020-21			Expenditure to end of 2021-22	Percentage Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
(₹ in lakh)						
EXPENDITURE HEADS (CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(e) Capital Account of Energy - Contd.						
4801 Capital Outlay on Power Projects - Contd.						
<i>04 Diesel/Gas Power Generation - Concl'd.</i>						
800 Other Expenditure						
Leimakhong Heavy Fuel based Powers Project	8,600.52	...
Works/Project having no expenditure during the last five years where items are below five crores	237.41	...
Total 04 Diesel/Gas Power Generation	15,304.15	...
<i>05 Transmission and Distribution</i>						
001 Direction and Administration	7,415.10	...
799 Transmission and Distribution System	1,12,869.13	...
Kakching 1 X 20 MVA 132KV System	785.58	...
Yaingangpokpi 2 X 20 MVA 132KV System	853.74	...
Non Lapsable Central Pool of Resources (NLCPR)	540.53	...
System Improvement Schemes of Greater Imphal	720.86	...
Distribution System	3,515.32	...
Inter State Transmission Schemes	8,499.49	...

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - Contd.

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Percentage Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
(₹ in lakh)						
EXPENDITURE HEADS (CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(e) Capital Account of Energy - Contd.						
4801 Capital Outlay on Power Projects - Contd.						
799 Transmission and Distribution System - Concl'd.						
33 KV Sub-Station Transmission System	1,721.73	...
Works/Project having no expenditure during the last five years where items are below five crores	1,328.49	...
800 Other Expenditure						
Works/Project having no expenditure during the last five years where items are below five crores	35,197.42	...
Total 05 Transmission and Distribution	1,73,447.39	...
<i>06 Rural Electrification</i>						
001 Direction and Administration	11,583.49	...
799 Rural Electrification Schemes						
Intensification of Electrified villages	552.31	...
Minimum Needs Programme	1,975.71	...
Rural Electrification Schemes	3,735.29	...
Other Schemes each costing Rs. 25 lakhs and less	2,165.38	...

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - Contd.

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Percentage Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
(₹ in lakh)						
EXPENDITURE HEADS (CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(e) Capital Account of Energy - Concl'd.						
4801 Capital Outlay on Power Projects - Concl'd.						
Electrification of villages	226.74	...
800 Other Expenditure	8,749.47	...
Total 06 Rural Electrification	35,834.08	...
<i>80 General</i>						
003 Training	3.72	...
004 Research and Development	314.54	...
190 Investment in Public Sector and other Undertakings	1,340.00	...
800 Other Expenditure	3,723.54	...
Total 80 General	5,381.80	...
Total 4801	2,36,545.93	...
Total (e) Capital Account of Energy	2,36,545.93	...

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - Contd.

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Percentage Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
(₹ in lakh)						
EXPENDITURE HEADS (CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(f) Capital Account of Industry and Minerals						
4851 Capital Outlay on Village and Small Industries						
101 Industrial Estates	...	...	...	...	234.59	...
102 Small scale Industries	...	...	...	...	69.33	...
Other schemes each costing Rs. 25 lakhs and less	...	...	...	...	86.15	...
103 Handloom Industries						
Investments in Manipur Handloom and Handicrafts Corporation	...	...	...	...	232.80	...
Other schemes each costing Rs. 25 lakhs and less	...	...	...	...	45.35	...
104 Handicraft Industries	...	...	...	...	674.90	...
Other schemes each costing Rs. 25 lakhs and less	...	...	...	...	190.81	...
107 Sericulture Industries	...	...	...	...	29,030.53	...
Other schemes each costing Rs. 25 lakhs and less	...	...	...	...	72.15	...
109 Composite Village and Small Industries Co-operatives	...	...	...	...	4.95	
200 Other Village Industries	...	...	...	...	0.21	...
800 Other Expenditure	443.50	...	...	...	6,803.52	(-) 100.00
Total 4851	443.50	...	...	...	37,445.29	(-) 100.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - Contd.

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Percentage Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
(₹ in lakh)						
EXPENDITURE HEADS (CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(f) Capital Account of Industry and Minerals - Contd.						
4852 Capital Outlay on Iron and Steel Industries						
190 Investment in Public Sector and other Undertakings						
Investment in Manipur Industrial Development Corporation Limited (MANICO)	363.10	...
02 <i>Manufacture</i>						
190 Investment in Public Sector and other Undertakings						
Manipur Cycle Corporation	74.37	...
Total 4852	437.47	...
4853 Capital Outlay on Non-ferrous Mining and Metallurgical Industries						
01 <i>Mineral Exploration and Development</i>						
800 Other Expenditure	29.78	...
Total 01 Mineral Exploration and Development	29.78	...
02 <i>Non-Ferrous Metals</i>						
800 Other Expenditure.	8.59	...
Total 02 Non-Ferrous Metals	8.59	...
Total 4853	38.37	...
4854 Capital Outlay on Cement and Non-Metallic Mineral						
190 Investments in Public Sector and other Undertakings	5.20	...

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - Contd.

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Percentage Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
(₹ in lakh)						
EXPENDITURE HEADS (CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(f) Capital Account of Industry and Minerals - Contd.						
4854 Capital Outlay on Cement and Non-Metallic Mineral						
<i>01 Cement</i>						
190 Investments in Public Sector and other Undertakings						
Manipur Cement Factory, Hundung	271.39	
Total 4854	276.59	...
4857 Capital Outlay on Chemicals and Pharmaceutical Industries						
<i>02 Drugs and Pharmaceutical Industries</i>						
190 Investment in Public Sector and other Undertakings	406.31	...
Total 02 Drugs and Pharmaceutical Industries	406.31	...
Total 4857	406.31	...
4859 Capital Outlay on Telecommunication and Electronic Industries						
<i>02 Electronics</i>						
190 Investment in Public Sector and other Undertakings	110.92	...
Manipur Electronics Corporation Limited (Manitron)	189.40	...
Total 02 Electronics	300.32	...
Total 4859	300.32	...

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - Contd.

Nature of Expenditure	Expenditure during 2020-221	Expenditure during 2021-22			Expenditure to end of 2021-22	Percentage Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
(₹ in lakh)						
EXPENDITURE HEADS (CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(f) Capital Account of Industry and Minerals - Contd.						
4860 Capital Outlay on Consumer Industries						
<i>01 Textiles</i>						
101 Industrial Estate	...	...	...	...	373.52	...
190 Investment in Public Sector and other Undertakings	1,379.99	...	...	...	3,215.58	(-) 100.00
Manipur Handloom and Handicrafts Development Corporation Limited	...	200.00	...	200.00	698.89	...
Manipur Spinning Mills Corporation	...	...	...	...	2,221.03	...
Fragrance and Flavour Development Programme	...	...	...	...	200.00	...
Mission for Economic Empowerment of Traditional Artisans/Craftsman (MEETAC)	...	...	...	...	225.00	...
Total 01 Textiles	1,379.99	200.00	...	200.00	6,934.02	(-) 85.51
<i>04 Sugar</i>						
004 Research and Development	...	...	...	...	30.44	...
800 Other Expenditure	...	...	...	...	137.67	..
Total 04 Sugar	...	...	...	...	168.11	...
<i>60 Others</i>						
102 Food and Beverages	280.00	320.00	...	320.00	615.00	(+) 14.29

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - Contd.

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Percentage Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
(₹ in lakh)						
EXPENDITURE HEADS (CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(f) Capital Account of Industry and Minerals - Contd.						
4860 Capital Outlay on Consumer Industries - Concltd.						
<i>60 Others</i>						
600 Others	19.00	9.00	...	9.00	812.13	(-)52.63
Share contribution to Manipur Cycle Corporation Limited	...	...	...	...	16.00	...
Share contribution to Manipur Electronic Corporation Limited	...	...	...	...	96.88	...
Sugar Factory	...	...	...	...	64.50	...
Share contribution to Manipur Cement Factory	...	...	...	...	19.94	...
Share contribution to Manipur Development & Financial Corporation Limited	...	...	...	...	495.50	...
Works/Project having no expenditure during the last five years where items are below five crores	...	...	...	...	279.79	...
Total 60 Others	299.00	329.00	...	329.00	2,399.74	(+)10.03
Total 4860	1,678.99	529.00	...	529.00	9,501.87	(-)68.49
4885 Capital Outlay on Industries and Minerals						
<i>01 Investments in Industrial Financial Institutions</i>						
190 Investments in Public Sector and other Undertakings	...	...	...	...	13.85	...
Investment in Assam Financial Corporation	...	...	...	...	15.33	...

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - Contd.

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Percentage Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
(₹ in lakh)						
EXPENDITURE HEADS (CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
4885 Capital Outlay on Industries and Minerals - Concl'd.						
(f) Capital Account of Industry and Minerals - Concl'd.						
<i>01 Investments in Industrial Financial Institutions - Concl'd.</i>						
Investments in Manipur Industrial Development Corporation Limited (MANIDCO)	...	...	...	...	292.21	...
Total 01 Investments in Industrial Financial Institutions	...	...	...	...	321.39	...
Total 4885	...	...	...	...	321.39	...
Total (f) Capital Account of Industry and Minerals	2,122.49	529.00	...	529.00	48,727.61	(-)75.08
(g) Capital Account of Transport						
5054 Capital Outlay on Roads and Bridges						
<i>01 National Highways</i>						
052 Machinery and Equipment	...	...	...	...	60.92	...
337 Road Works	...	...	...	...	8,115.41	...
800 Other expenditure						
Roads of Inter State or Economic Importance	...	...	...	...	221.49	...
Total 01 National Highways	...	...	...	...	8,397.82	...

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - Contd.

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Percentage Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
(₹ in lakh)						
EXPENDITURE HEADS (CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(g) Capital Account of Transport - Contd.						
5054 Capital Outlay on Roads and Bridges - Contd.						
<i>02 Strategic and Border Roads</i>						
101 Bridges	457.40	...
337 Road Works	38.17	...
800 Other expenditure	17.50	...
Border Roads	2,905.33	...
Total 02 Strategic and Border Roads	3,418.40	...
<i>03 State Highways</i>						
052 Machinery and Equipment	1,992.37	...
101 Bridges	13,872.13	...
337 Road Works	30,531.93	...
800 Other expenditure	2,970.37	...
Total 03 State Highways	49,366.80	...
<i>04 District and Other Roads</i>						
337 Road Works	26,368.06	31,753.66	693.65	32,447.31	1,33,787.08	(+)23.06
800 Other Expenditure	65,173.19	...
Total 04 District and Other Roads	26,368.06	31,753.66	693.65	32,447.31	1,98,960.27	(+)23.06

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - Contd.

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Percentage Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
(₹ in lakh)						
EXPENDITURE HEADS (CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(g) Capital Account of Transport - Contd.						
5054 Capital Outlay on Roads and Bridges - Concl.						
<i>05 Roads</i>						
101 Bridges	857.53	272.43	...	272.43	19,792.61	(-)68.23
337 Road Works	10,367.70	9,832.56	1,308.00	11,140.56	2,43,840.16	(+)7.45
Total 05 Roads	11,225.23	10,104.99	1,308.00	11,412.99	2,63,632.77	(-)1.67
<i>80 General</i>						
004 Research	...	...	...	...	729.93	...
800 Other Expenditure	2,843.75	433.68	...	433.68	12,083.13	(+)84.75
Total 80 General	2,843.75	433.68	...	433.68	12,813.06	(+)84.75
Total 5054	40,437.04	42,292.33	2,001.65	44,293.98	5,36,589.12	(+)9.54
5055 Capital Outlay on Road Transport						
050 Lands and Buildings	...	...	...	...	2,564.13	...
102 Acquisition of Fleet	...	...	...	...	12.91	...
103 Workshop Facilities	...	...	...	...	181.42	...
190 Investments in Public Sector and other Undertakings	...	...	...	...	1,738.43	...
Investment in Manipur State Road Transport Corporation	...	...	...	...	2,418.94	...
800 Other Expenditure	...	...	...	...	192.26	...
Total 5055	...	...	...	...	7,108.09	...

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - Contd.

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Percentage Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
(₹ in lakh)						
EXPENDITURE HEADS (CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(g) Capital Account of Transport - Concl'd.						
5056 Capital Outlay on Inland and Water Transport						...
800 Other Expenditure	511.75	...	...	...	1,478.31	(-)100.00
Total 5056	511.75	...	...	...	1,478.31	(-)100.00
5075 Capital Outlay on Other Transport Services						
<i>60 Others</i>						
800 Other Expenditure	1,000.00	25.83	...	25.83	12,061.26	(-)97.42
Total 60 Others	1,000.00	25.83	...	25.83	12,061.26	(-)97.42
Total 5075	1,000.00	25.83	...	25.83	12,061.26	(-)97.42
Total (g) Capital Account of Transport	41,948.79	42,318.16	2,001.65	44,319.81	5,57,236.78	(+)5.65
(i) Capital Account of Science Technology and Environment						
5425 Capital Outlay on other Scientific and Enviromental Research						
208 Ecology and Environment	1,113.24	202.12	491.96	694.08	3,797.66	(-)37.65
800 Other Expenditure	5,958.03	6,146.84	...	6,446.84	21,586.46	(+)8.20
Total 5425	7,071.27	6,348.96	491.96	6,840.92	25,384.12	(-)3.26
Total (i) Capital Account of Science Technology and Environment	7,071.27	6,348.96	491.96	6,840.92	25,384.12	(-)3.26

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - Contd.

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Percentage Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
(₹ in lakh)						
EXPENDITURE HEADS (CAPITAL ACCOUNT) - Concl'd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Concl'd.						
(j) Capital Account of General Economic Services						
5452 Capital Outlay on Tourism						
<i>01 Tourist Infrastructure</i>						
101 Tourist Centre	8,964.98	6,680.09	...	6,680.09	47,379.03	(-) 25.49
800 Other expenditure	...	693.38	...	693.38	742.04	...
Total 01 Tourist Infrastructure	8,964.98	7,373.47	...	7,373.47	48,121.07	(-)17.75
<i>80 General</i>						
104 Promotion and Publicity	...	...	...	...	34.59	...
800 Other Expenditure	...	...	...	...	9.03	...
Total 80 General	...	...	...	...	43.62	...
Total 5452	8,964.98	7,373.47	...	7,373.47	48,164.69	(-) 17.75
5475 Capital Outlay on other General Economic Services						
800 Other expenditure	...	...	...	...	185.10	...
Total 5475	...	...	...	...	185.10	...
Total (j) Capital Account of General Economic Services	8,964.98	7,373.47	...	7,373.47	48,349.79	(-) 18.03
Total C. CAPITAL ACCOUNT OF ECONOMIC SERVICES	1,13,066.32	1,04,733.06	81,907.45	1,86,640.51	16,76,952.39	(+) 65.07
GRAND TOTAL - Capital Account	2,43,918.09	1,76,829.34	1,48,450.16	3,25,279.50	30,07,652.15	(+) 33.36
Salary	...	...	...	...	...	...
Subsidy	...	...	...	...	...	...
Grant-In-aid	...	...	...	...	...	...

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - Concl'd.**EXPLANATORY NOTE**

Expenditure on Capital Account: Capital expenditure during the year (₹3,25,279.50 lakh) as compared to that of the previous year (₹ 2,43,918.09 lakh) increased by ₹81,361.41 lakh. The increase was mainly under the following heads.

Major Head of Account		Increase	Main Reasons
		(₹ in lakh)	(More expenditure in)
4055	Capital Outlay on Police	2,090.03	State Police and Other Expenditure
4202	Capital Outlay on Education, Sports, Art and Culture	5,304.53	Other Expenditure on Sport and Arts & Culture
4215	Capital Outlay on Water Supply and Sanitation	17,534.64	Urban Water Supply
4217	Capital Outlay on Urban Development	2,989.15	Other Expenditure on State Capital Development
4515	Capital Outlay on Agriculture Research and Education	83,958.00	Rural Development
5054	Capital Outlay on Roads and Bridges	3,856.94	Road Works for District and Other Roads.

The increase under the above head was partly counter - balanced by decrease in expenditure mainly under the following heads.

Major Head of Account		Decrease	Main Reasons
		(₹ in lakh)	(Less expenditure in)
4210	Capital Outlay on Medical and Public Health	6,136.70	Other Systems of Rural Health Services, Allopathy
4225	Capital Outlay of Welfare of Scheduled Castes, Scheduled Tribes other Backward Classes and Minorities.	10,474.91	Other expenditure for welfare of Minorities.
4700	Capital Outlay on Major Irrigation	4,266.83	Other Expenditure for Thoubal River Irrigation Project, Dolaita
4711	Capital Outlay on Flood Control Projects	2,527.61	Civil Works for Flood Control
4705	Capital Outlay on Command Area Development	3,189.99	Other Expenditure

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES

(a) Statement of Public Debt and other obligations

(₹ in lakh)

Description of Debt	Balance as on 01-Apr-21	Additions during the year	Discharges during the year	Balance as on 31-Mar-22	Net Increase (+)/ Decrease (-)		Interest Paid
					In ₹	In per cent	
E. Public Debt							
6003 Internal Debt of the State Government							
101 Market Loan	7,13,343.03	1,47,695.66	25,814.00	8,35,224.69	1,21,881.66	17.09	45,486.97
103 Loans from Life Insurance Corporation of India	592.97	...	...	592.97	...	...	...
105 Loans from the National Bank for Agricultural and Rural Development	54,187.30	15,014.46	5,197.24	64,004.52	9,817.22	18.12	3,303.58
107 Loans from the State Bank of India and other Banks	10.94	...	...	10.94	...	...	...
108 Loans from National Co-operative Development Corporation	611.89	...	...	611.89	...	...	...
110 Ways and Means Advance from the Reserve Bank of India	21,424.00	10,74,146.52	10,48,079.93	47,490.59	26,066.59	121.67	1,776.96
111 Special Securities issued to NSSF of the Central Government	52,314.51	...	5,415.37	46,899.14	(-) 5,415.37	(-) 10.35	5,191.92
800 Other Loans	580.45	2,994.32	1,694.21	1,880.56	1,300.11	223.98	426.81
Total 6003 - Internal Debt of the State Government	8,43,065.09	12,39,850.96	10,86,200.75	9,96,715.30	1,53,650.21	18.23	56,186.24

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES - Contd.

(a) Statement of Public Debt and other obligations

(₹ in lakh)

Description of Debt	Balance as on 01-Apr-21	Additions during the year	Discharges during the year	Balance as on 31-Mar-22	Net Increase (+)/ Decrease (-)		Interest Paid
					In ₹	In per cent	
E. Public Debt - Contd.							
6004 Loans and Advances from the Central Government							
<i>01 Non-Plan Loans</i>							
201 House Building Advances	1.54	...	0.77	0.77	(-) 0.77	(-) 50.00	...
800 Other Loans	15,171.88	...	3,399.98	11,771.90	(-) 3,399.98	(-) 22.41	1,003.39
Total - 01 Non-Plan Loans	15,173.42	...	3,400.75	11,772.67	(-) 3,400.75	(-) 22.41	1,003.39
<i>02 Loans for State/Union Territory Plan Schemes</i>							
101 Block Loans	4,056.65	...	535.23	3,521.42	(-) 535.23	(-) 13.19	174.11
Total - 02 Loans for State / Union Territory Plan Schemes	4,056.65	...	535.23	3,521.42	(-) 535.23	(-) 13.19	174.11
<i>05 Loans for Special Schemes</i>							
101 Schemes of North Eastern Council	155.43	...	14.92	140.51	(-) 14.92	(-) 9.60	4.92
Total - 05 Loans for Special Schemes	155.43	...	14.92	140.51	(-) 14.92	(-) 9.60	4.92

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES - Contd.

(a) Statement of Public Debt and other obligations

(₹ in lakh)

Description of Debt	Balance as on 01-Apr-21	Additions during the year	Discharges during the year	Balance as on 31-Mar-22	Net Increase (+)/ Decrease (-)		Interest Paid
					In ₹	In per cent	
E. Public Debt - Concl'd.							
6004 Loans and Advances from the Central Government - Concl'd.							
<i>07 Pre-1984-85 Loans</i>							
102 National Loan Scholarship Scheme	5.81	...	...	5.81	...	...	...
Total - 07 Pre-1984-85 Loans	5.81	...	...	5.81	...	...	...
<i>09 Other loans for States/Union Territory with Legislature Schemes</i>							
101 Block Loans	37,717.21	* 25,385.74	77.09	63,025.86	25,308.65	67.10	315.70
Total - 09 Other loans for States/Union Territory with Legislature Schemes	37,717.21	* 25,385.74	77.09	63,025.86	25,308.65	67.10	315.70
Total 6004 Loans and Advances from the Central Government	57,108.52	* 25,385.74	4,027.99	78,466.27	21,357.75	37.40	1,498.12
Total - E Public Debt	9,00,173.61	12,65,236.70	10,90,228.74	10,75,181.57	1,75,007.96	19.44	57,684.36
I. Small Savings, Provident Funds, etc.							
(b) State Provident Funds							
8009 State Provident Funds	1,50,804.15	32,434.53	31,977.27	1,51,261.41	457.26	0.30	10,464.10
Total - (b) State Provident Funds	1,50,804.15	32,434.53	31,977.27	1,51,261.41	457.26	0.30	10,464.10

*It includes ₹2,12,84.95 lakh received under Scheme for Special Assistance as loans to States for Capital Expenditure.

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES - Contd.

(a) Statement of Public Debt and other obligations

(₹ in lakh)

Description of Debt	Balance as on 01-Apr-21	Additions during the year	Discharges during the year	Balance as on 31-Mar-22	Net Increase (+)/ Decrease (-)		Interest Paid
					In ₹	In per cent	
I. Small Savings, Provident Funds, etc. - Concl.							
(c) Other Accounts							
8011 Insurance and Pension Funds	79.31	324.54	354.94	48.91	(-) 30.40	(-) 38.33	928.26
Total- (c) Other Accounts	79.31	324.54	354.94	48.91	(-) 31.40	(-) 38.33	928.26
Total - I Small Savings, Provident Funds, etc.	1,50,883.46	32,759.07	32,332.21	1,51,310.32	426.86	0.28	11,392.36
J. RESERVE FUND							
(a) Reserve Funds bearing Interest							
8121 General and Other Reserve Funds	36,531.88	3,893.61	5,366.50	35,058.99	(-) 1,472.89	(-) 4.03	...
Total - (a) Reserve Funds bearing Interest	36,531.88	3,893.61	5,366.50	35,058.99	(-) 1,472.89	(-) 4.03	...
(b) Reserve Funds not bearing Interest							
8222 Sinking Funds	71,199.72	34,037.13	...	1,05,236.85	34,037.13	47.81	..

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES - Contd.

(a) Statement of Public Debt and other obligations

(₹ in lakh)

Description of Debt	Balance as on 01-Apr-21	Additions during the year	Discharges during the year	Balance as on 31-Mar-22	Net Increase (+)/ Decrease (-)		Interest Paid
					In ₹	In per cent	
J. RESERVE FUND - Concl.							
(b) Reserve Funds not bearing Interest - Concl.							
8226 Depreciation /Renewal Reserve Fund	23.98	...	...	23.98	...	...	...
8235 General and Other Reserve Funds	19,295.07	2,853.79	...	22,148.86	2,853.79	14.79	...
Total - (b) Reserve Funds not bearing Interest	90,518.77	36,890.92	...	1,27,409.69	36,890.92	40.75	...
Total - J RESERVE FUND	1,27,050.65	40,784.53	5,366.50	1,62,468.68	35,418.03	27.88	...
K. DEPOSITS AND ADVANCES							
(a) Deposits bearing Interest							
8336 Civil Deposits	236.03	3,643.61	3,643.61	236.03	...	...	...
8342 Other Deposits	10,349.59	29,168.74	21,242.77	18,275.56	7,925.97	76.58	3.17
Total -(a) Deposits bearing Interest	10,585.62	32,812.35	24,886.38	18,511.59	7,925.97	74.87	3.17

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES - Contd.

(a) Statement of Public Debt and other obligations

(₹ in lakh)

Description of Debt	Balance as on 01-Apr-21	Additions during the year	Discharges during the year	Balance as on 31-Mar-22	Net Increase (+)/ Decrease (-)		Interest Paid
					In ₹	In per cent	
K. DEPOSITS AND ADVANCES - Concl.							
(b) Deposits not bearing Interest							
8443 Civil Deposits	89,228.77	8,755.73	9,035.84	88,948.66	(-) 280.11	(-) 0.31	...
8448 Deposits of Local Funds	5.23	...	...	5.23	...	...	...
8449 Other Deposits	40,437.46	3.19	1,468.58	38,972.07	(-) 1,465.39	(-) 3.62	...
Total - (b) Deposits not bearing Interest	1,29,671.46	8,758.92	10,504.42	1,27,925.96	(-) 1,745.50	(-) 1.35	...
Total - K Deposits and Advances	1,40,257.08	41,571.27	35,390.80	1,46,437.55	6,180.47	4.41	3.17
Total - Public Debt and Other Liabilities	13,18,364.80	13,80,351.57	11,63,318.25	15,35,398.12	2,17,033.32	16.46	69,079.89

17. DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES - Contd.

(b) Maturity Profile

(i) Maturity Profile of Internal Debt Payable in Domestic Currency

(₹ in Lakh)

Year	Description of Market loans Manipur State Development Loan/ Manipur Government Stock	Loans from			Compensation and other bonds	Ways & Means Advances	Special Securities issued to NSSF of Central Govt.	Loans from NCDC	Loans from other Institutions	Total
		LIC	GIC	NABARD						
2021-22	...	...	...	16,981.41	...	...	...	...	...	16,981.41
2022-23	27,503.90	...	...	2,349.56	...	...	...	...	...	29,853.46
2023-24	35,000.00	...	...	4,144.30	...	...	754.40	...	...	39,898.70
2024-25	46,300.00	...	...	1,289.33	...	...	1,027.35	...	...	48,616.68
2025-26	60,000.00	...	...	...	...	...	1,262.50	...	...	61,262.50
2026-27	63,000.00	...	...	...	...	...	...	...	...	63,000.00
2027-28	52,500.00	...	...	...	...	...	...	...	...	52,500.00
2028-29	97,000.00	...	...	6,065.61	...	...	...	...	...	1,03,065.61
2029-30	1,75,821.53	...	..	17,999.15	...	...	...	...	...	1,93,820.68
2030-31	1,30,403.60	...	...	...	...	...	...	...	...	1,30,403.60
2031-32	1,47,695.66	...	...	...	...	...	...	...	...	1,47,695.66
Details of Maturity year not available	...	592.97	10.94	15,175.16	...	47,490.59	43,854.89	611.89	1,880.56	1,09,617.00
Total	8,35,224.69	592.97	10.94	64,004.52	...	47,490.59	46,899.14	611.89	1,880.56	9,96,715.30

17. DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES - Contd.

(b) Maturity Profile - Concl'd.

(ii) Maturity Profile of Loans and Advances from the Central Government

(₹ in lakh)

Year	Non-Plan Loans	Loans for State/ Union Territory Schemes	Loans for Central Plan/Centrally Sponsored Plan Schemes	Loans for Special Schemes	Pre 1984-85 Loans	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)
2022-2023	5.07	46.12	...	2.87	...	54.06
2023-2024	8.67	22.36	...	8.35	...	39.38
2024-2025	11,667.54	1,607.00	...	...	...	13,274.54
2025-2026	32.80	6.82	...	29.29	...	68.91
2026-2027	49.56	45.28	...	...	...	94.84
2027-2028	9.03	59.96	...	...	...	68.99
2028-2029	...	210.05	...	...	...	210.05
2038-2039	...	1,779.33	...	...	...	1,779.33
2039-2040	...	677.86	...	...	...	677.86
2040-2041	...	4,990.76	...	...	...	4,990.76
2041-2042	...	* 4,100.79	...	...	...	4,100.79
Maturity Amount not known	...	...	...	100.00	5.81	105.81
Total :	11,772.67	13,546.33	...	140.51	5.81	* 25,465.32

* It excludes ₹21,284.95 lakh received under Scheme for Special Assistance as loans to States for Capital Expenditure.

17. DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES -Contd.

(c) Interest Rate Profile of Outstanding Loans

(i) Internal Debt of the State Government

(₹ in lakh)

Rate of Interest (Percent)	Amount outstanding as on 31 March 2022									Share in total
	Market Loans bearing interest	Compensation and other Bonds	Special Securities issued to NSSF of the Central Govt.	LIC/GIC	NABARD	NCDC	Ways and Means Advance from RBI	Others	Total	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
6.00 to 6.99	2,09,387.12	...	...	...	42,446.65	...	...	...	2,51,833.77	25.27%
7.00 to 7.99	2,97,175.45	...	...	...	6,382.71	...	...	...	3,03,558.16	30.45%
8.00 to 8.99	2,93,662.12	...	...	...	...	...	...	...	2,93,662.12	29.46%
9.00 to 9.99	35,000.00	...	44,444.65	...	...	...	...	...	79,444.65	7.97%
10.00 to 10.99	...	...	2,454.49	...	...	...	...	...	2,454.49	0.25%
Rate of Interest not available with AG (A&E)	...	...	...	603.91	15,175.16	611.89	47,490.59	1,880.56	65,762.11	6.60%
Total	8,35,224.69	...	46,899.14	603.91	64,004.52	611.89	47,490.59	1,880.56	9,96,715.30	100%

17. DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES - Concl'd.

(c) Interest Rate Profile of Outstanding Loans - Concl'd.

(ii) Loans and Advances from the Central Government

(₹ in lakh)

Rate of Interest (Percent)	Amount outstanding as on 31 March 2022 Loans and Advances from the Central Government	Share in total
7.00 to 7.99	10,996.92	43.18%
8.00 to 8.99	...	...
9.00 to 9.99	11,559.99	45.40%
10.00 to 10.99	...	...
11.00 to 11.99	66.47	0.26%
12.00 to 12.99	50.50	0.20%
13.00 to 13.99	4.35	0.02%
Rate of Interest not furnished.	2,787.09	10.94%
Total :	* 25,465.32	100%

* It excludes ₹21,284.95 lakh received under Scheme for Special Assistance as loans to States for Capital Expenditure.

ANNEXURE TO STATEMENT NO. 17

	Description of Debt	When raised	Balance as on 01-Apr-21	Additions during the year	Discharges during the year	Balance as on 31-Mar-22
	1	2	3	4	5	6
(₹ in lakh)						
E	PUBLIC DEBT					
6003	Internal Debt of the State Government					
101	Market Loans					
	(a) Market Loans bearing interest					
	(i) 8.47% Manipur SDL, 2021	2010-2011	3,114.00	...	3,114.00	...
	(ii) 8.40% Manipur SDL, 2021	2010-2011	7,700.00	...	7,700.00	...
	(iii) 8.65% Manipur SDL, 2021	2011-2012	10,000.00	...	10,000.00	...
	(iv) 9.04% Manipur SDL, 2021	2011-2012	5,000.00	...	5,000.00	...
	(v) 8.85 % Manipur SDL, 2022	2012-2013	6,000.00	...	...	6,000.00
	(vi) 8.92% Manipur SDL, 2022	2012-2013	5,000.00	...	...	5,000.00
	(vii) 8.95% Manipur SDL, 2022	2012-2013	9,000.00	...	...	9,000.00
	(viii) 8.80 % Manipur SDL, 2022	2012-2013	7,500.00	...	...	7,500.00
	(ix) 9.75 % Manipur SDL, 2023	2013-2014	10,000.00	...	...	10,000.00
	(x) 9.50 % Manipur SDL, 2023	2013-2014	10,000.00	...	...	10,000.00
	(xi) 9.46 % Manipur SDL, 2024	2013-2014	15,000.00	...	...	15,000.00
	(xii) 8.85 % Manipur SDL, 2024	2014-2015	6,000.00	...	...	6,000.00
	(xiii) 8.91 % Manipur SDL, 2024	2014-2015	20,000.00	...	...	20,000.00
	(xiv) 8.09 % Manipur SDL, 2025	2014-2015	10,000.00	...	...	10,000.00

ANNEXURE TO STATEMENT NO. 17

	Description of Debt	When raised	Balance as on 01-Apr-21	Additions during the year	Discharges during the year	Balance as on 31-Mar-22
	1	2	3	4	5	6
(₹ in lakh)						
E	PUBLIC DEBT - Contd.					
6003	Internal Debt of the State Government - Contd.					
101	Market Loans- Contd.					
	(a) Market Loans bearing interest - Contd.					
	(xv) 8.06 % Manipur SDL, 2025	2014-2015	10,300.00	...	...	10,300.00
	(xvi) 8.07 % Manipur SDL, 2025	2015-16	20,000.00	...	...	20,000.00
	(xvii) 8.29 % Manipur SDL, 2025	2015-16	7,500.00	...	...	7,500.00
	(xviii) 8.32 % Manipur SDL, 2025	2015-16	7,500.00	...	...	7,500.00
	(xix) 8.1 % Manipur SDL, 2025	2015-16	7,500.00	...	...	7,500.00
	(xx) 8.25 % Manipur SDL, 2025	2015-16	7,500.00	...	...	7,500.00
	(xxi) 8.63 % Manipur SDL, 2026	2015-16	10,000.00	...	...	10,000.00
	(xxii) 7.96 % Manipur SDL, 2026	2016-17	5,000.00	...	...	5,000.00
	(xxiii) 7.69 % Manipur SDL, 2026	2016-17	10,000.00	...	...	10,000.00
	(xxiv) 7.57 % Manipur SDL, 2026	2016-17	10,000.00	...	...	10,000.00
	(xxv) 7.48 % Manipur SDL, 2026	2016-17	5,000.00	...	...	5,000.00
	(xxvi) 7.09 % Manipur SDL, 2026	2016-17	10,000.00	...	...	10,000.00
	(xxvii) 7.22 % Manipur SDL, 2026	2016-17	6,000.00	...	...	6,000.00
	(xxviii) 7.35 % Manipur SDL, 2026	2016-17	9,000.00	...	...	9,000.00

ANNEXURE TO STATEMENT NO. 17-Contd.

	Description of Debt	When raised	Balance as on 01-Apr-21	Additions during the year	Discharges during the year	Balance as on 31-Mar-22
	1	2	3	4	5	6
(₹ in lakh)						
E	PUBLIC DEBT-Contd.					
6003	Internal Debt of the State Government - Contd.					
101	Market Loans - Contd.					
	(a) Market Loans bearing interest - Contd.					
	(xxix) 7.57 % Manipur SDL, 2027	2016-17	8,000.00	...	...	8,000.00
	(xxx) 8.02 % Manipur SDL, 2028	2017-18	22,500.00	...	...	22,500.00
	(xxxi) 7.15 % Manipur SDL, 2027	2017-18	30,000.00	...	...	30,000.00
	(xxxii) 7.8% Manipur SDL-2028	2018-19	35,000.00	...	...	35,000.00
	(xxxiii) 8.62% Manipur SDL-2028	2018-19	5,000.00	...	...	5,000.00
	(xxxiv) 8.09% Manipur SDL-2028	2018-19	10,000.00	...	...	10,000.00
	(xxxv) 8.38% Manipur SDL-2028	2018-19	20,000.00	...	...	20,000.00
	(xxxvi) 8.43% Manipur SDL-2029	2018-19	15,000.00	...	...	15,000.00
	(xxxvii) 8.09% Manipur SDL-2029	2018-19	12,000.00	...	...	12,000.00
	(xxxviii) 8.16% Manipur SDL-2029	2019-20	20,300.00	...	...	20,300.00
	(xxxix) 7.22% Manipur SDL-2029	2019-20	40,000.00	...	...	40,000.00
	(xl) 7.25% Manipur SDL-2029	2019-20	20,034.85	...	...	20,034.85
	(xli) 6.9% Manipur SDL-2030	2019-20	30,000.00	...	...	30,000.00
	(xlii) 6.99% Manipur SDL-2030	2019-20	10,000.00	...	...	10,000.00

ANNEXURE TO STATEMENT NO. 17 - Contd.

	Description of Debt	When raised	Balance as on 01-Apr-21	Additions during the year	Discharges during the year	Balance as on 31-Mar-22
	1	2	3	4	5	6
(₹ in lakh)						
E	PUBLIC DEBT - Contd.					
6003	Internal Debt of the State Government - Contd.					
101	Market Loans - Contd.					
	(a) Market Loans bearing interest - Contd.					
	(xliii) 7.05% Manipur SDL-2030	2019-20	19,122.00	...	...	19,122.00
	(xliv) 6.95% Manipur SDL-2030	2019-20	36,364.68	...	...	36,364.68
	(xlv) 8.00% Manipur SDL 2030	2020-21	20,062.12	...	...	20,062.12
	(xlvi) 6.8% Manipur SDL 2030	2020-21	15,000.00	...	...	15,000.00
	(xlvii) 6.56% Manipur SDL 2030	2020-21	10,011.12	...	...	10,011.12
	(xlviii) 6.42 % Manipur SDL 2030	2020-21	15,018.00	...	...	15,018.00
	(xlix) 6.45% Manipur SDL 2030	2020-21	10,000.72	...	...	10,000.72
	(xL) 6.6 % Manipur SDL 2030	2020-21	18,031.92	...	...	18,031.92
	(li) 6.63% Manipur SDL 2031	2020-21	15,022.75	...	...	15,022.75
	(lii) 6.88 % Manipur SDL 2031	2020-21	15,235.57	...	...	15,235.57
	(liii) 7.18 % Manipur SDL 2031	2020-21	12,021.40	...	...	12,021.40
	(liv) 6.78 % Manipur SDL 2031	2021-22	...	20,000.00	...	20,000.00
	(lv) 6.87 % Manipur SDL 2031	2021-22	...	14,701.46	...	14,701.46

ANNEXURE TO STATEMENT NO. 17 - Contd.

	Description of Debt	When raised	Balance as on 01-Apr-21	Additions during the year	Discharges during the year	Balance as on 31-Mar-22
	1	2	3	4	5	6
(₹ in lakh)						
E	PUBLIC DEBT - Contd.					
6003	Internal Debt of the State Government - Contd.					
101	Market Loans - Concl'd.					
	(a) Market Loans bearing interest - Concl'd.					
	(lvi) 7.00 % Manipur SDL 2031	2021-22	...	43,038.72	...	43,038.72
	(lvi) 7.01 % Manipur SDL 2031	2021-22	...	20,022.23	...	20,022.23
	(lvii) 7.03 % Manipur SDL 2031	2021-22	...	20,020.97	...	20,020.97
	(lviii) 7.23 % Manipur SDL 2032	2021-22	...	5,901.05	...	58,901.05
	(lix) 7.34 % Manipur SDL 2032	2021-22	...	24,011.23	...	24,011.23
	TOTAL (a) Market Loans bearing interest		7,13,339.13	1,47,695.66	25,814.00	8,35,220.79
	(b) Market Loan not bearing interest					
	(i) 6.00 % Manipur SDL, 1986	1976-77	0.90	...	...	0.90
	(ii) 7.50 % Manipur SDL, 1989	1982-83	3.00	...	...	3.00
	TOTAL (b) Market Loan not bearing interest		3.90	...	...	3.90
	Total 101		7,13,343.03	1,47,695.66	25,814.00	8,35,224.69
103	Loans from Life Insurance Corporation of India	1974-75	592.97	...	...	592.97
	Total 103		592.97	...	...	592.97

ANNEXURE TO STATEMENT NO. 17 - Contd.

	Description of Debt	When raised	Balance as on 01-Apr-21	Additions during the year	Discharges during the year	Balance as on 31-Mar-22
	1	2	3	4	5	6
(₹ in lakh)						
E	PUBLIC DEBT - Contd.					
6003	Internal Debt of the State Government - Concl'd.					
105	Loans from the National Bank for Agricultural and Rural Development	1976-18	* 30,122.54	...	5,197.24	24,925.30
		2019-20	* 6,065.61	...	...	6,065.61
		2020-21	* 17,999.15	...	...	17,999.15
		2021-22	...	15,014.46	...	15,014.46
	Total 105		54,187.30	15,014.46	5,197.24	64,004.52
107	Loans from the State Bank of India and other Banks	...	10.94	...	...	10.94
	Total 107		10.94	...	...	10.94
108	Loans from National Co-operative Development Corporation	1973-74	611.89	...	...	611.89
	Total 108		611.89	...	...	611.89
110	Ways and Means advance from the Reserve Bank of India	2020-21	21,424.00	...	21,424.00	...
		2021-22	...	10,74,146.52	10,26,655.93	47,490.59
	Total 110		21,424.00	10,74,146.52	10,48,079.93	47,490.59
111	Special Securities issued to National Small Saving Fund of the Central Government	1999-20	52,314.51	...	5,415.37	46,899.14
	Total 111		52,314.51	...	5,415.37	46,899.14

* Difference between this year's figure and last year's figure is due to rectification.

ANNEXURE TO STATEMENT NO. 17 - Contd.

	Description of Debt	When raised	Balance as on 01-Apr-21	Additions during the year	Discharges during the year	Balance as on 31-Mar-22
	1	2	3	4	5	6
(₹ in lakh)						
E	PUBLIC DEBT - Contd.					
6003	Internal Debt of the State Government - Concltd.					
800	Other Loans	...	580.45	2,994.32	1,694.21	1,880.56
	Total 800		580.45	2,994.32	1,694.21	1,880.56
6003	Total - Internal Debt of the State Government		8,43,065.09	12,39,850.96	10,86,200.75	9,96,715.30
6004	Loans and Advances from the Central Government					
<i>01</i>	<i>Non-Plan Loans</i>					
201	House Building Advances	2009-2010	1.54	...	0.77	0.77
	Total 201		1.54	...	0.77	0.77
800	Other Loans					
	Modernisation of Police Force	1995-1996	0.03	...	0.03	...
		1996-1997	3.43	...	3.43	...
		1997-1998	8.65	...	4.35	4.30
		1998-1999	13.61	...	4.94	8.67
		1999-2000	1.35	...	0.35	1.00
		2000-2001	41.00	...	8.20	32.80
		2001-2002	59.46	...	9.90	49.56
		2002-2003	10.48	...	1.45	9.03

ANNEXURE TO STATEMENT NO. 17 - Contd.

	Description of Debt	When raised	Balance as on 01-Apr-21	Additions during the year	Discharges during the year	Balance as on 31-Mar-22
	1	2	3	4	5	6
			(₹ in lakh)			
E	PUBLIC DEBT - Contd.					
6004	Loans and Advances from the Central Government - Contd.					
01	<i>Non-Plan Loans - Concl.</i>					
800	Other Loans - Concl.					
	Pre-04-05 Loans Consolidated in terms of TFC Recommendation	2005-2006	15,033.87	...	3,367.33	11,666.54
	Total 800		15,171.88	...	3,399.98	11,771.90
	Total 01 Non-Plan Loans		15,173.42	...	3,400.75	11,772.67
02	<i>Loans for State/Union Territory Plan Schemes</i>					
101	Block Loans	2002-2003	90.50	...	44.38	46.12
		2003-2004	33.32	...	10.96	22.36
		2004-2005	1,955.93	...	348.93	1,607.00
		2005-2006	8.52	...	1.70	6.82
		2006-2007	54.33	...	9.05	45.28
		2007-2008	69.96	...	10.00	59.96
		2008-2009	240.06	...	30.01	2,10.05
		2016-2017	1,604.03	...	80.20	1,523.83
	Total 101		4,056.65	...	535.23	3,521.42
	Total 02 Loans for State/Union Territory Plan Schemes		4,056.65	...	535.23	3,521.42

ANNEXURE TO STATEMENT NO. 17 - Concl'd.

	Description of Debt	When raised	Balance as on 01-Apr-21	Additions during the year	Discharges during the year	Balance as on 31-Mar-22
	1	2	3	4	5	6
(₹ in lakh)						
E	PUBLIC DEBT - Concl'd.					
6004	Loans and Advances from the Central Government - Contd.					
05	<i>Loans for Special Schemes</i>					
101	Schemes of North Eastern Council	2000-2001	0.21	...	0.21	...
		2001-2002	0.41	...	0.41	...
		2002-2003	5.75	...	2.88	2.87
		2003-2004	12.46	...	4.11	8.35
		2004-2005	36.60	...	7.31	29.29
		2005-2006	100.00	...	...	100.00
	Total 101		155.43	...	14.92	140.51
	Total 05 Loans for Special Schemes		155.43	...	14.92	140.51
07	<i>Pre-1984-85 Loans</i>					
102	National Loan Scholarship Scheme	1974-1978	1.86	...	...	1.86
		Pre 1974	2.30	...	...	2.30
		1979-1980	0.85	...	...	0.85
		1981-1982	0.50	...	...	0.50
		1982-1983	0.30	...	...	0.30
	Total 102		5.81	...	...	5.81
	Total 07 Pre-1984-85 Loans		5.81	...	...	5.81

ANNEXURE TO STATEMENT NO. 17 - Concl'd.

	Description of Debt	When raised	Balance as on 01-Apr-21	Additions during the year	Discharges during the year	Balance as on 31-Mar-22
	1	2	3	4	5	6
(₹ in lakh)						
E	PUBLIC DEBT - Concl'd.					
6004	Loans and Advances from the Central Government - Concl'd.					
09	<i>Other loans for States/Union Territory with Legislature Schemes</i>					
101	Block Loans	2017-18	# 276.63	...	21.13	255.50
		2019-20	# 704.00	...	26.14	677.86
		2020-21	# 5020.58	...	29.82	4,990.76
		2021-22	...	* 4,100.79	...	* 4,100.79
	Total 101		6,001.21	* 4,100.79	77.09	10,024.91
	Total 09 Other loans for States/Union Territory with Legislature Scheme		60,01.21	* 4,100.79	77.09	10,024.91
	Total - 6004 Loans and Advances from the Central Government		25,392.52	* 4,100.79	4,027.99	25,465.32
	Total E. PUBLIC DEBT		8,68,457.61	12,43,951.75	10,90,228.74	10,22,180.62

Difference between last year's figure and this year's figure is due to rectification.

*It excludes ₹21,284.95 lakh received under Scheme for Special Assistance as loans to States for Capital Expenditure being non interest bearing loan.

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section : 1 Major and Minor Head wise summary of Loans and Advances

Out of total disbursement, amount for plan purpose has been shown in brackets below the total figure of disbursements for each major head.

(₹ in lakh)

Major Head	Minor Head	Balance on 1 April 2021	Disbursement during the year	Repayment during the year	Write off of irrecoverable loans and advances	Balance on 31 March 2022 (3+4)-(5+6)	Net increase/ decrease during the year (3-7)	Interest credited
1	2	3	4	5	6	7	8	9

F. Loans and Advances

1. Loan for Social Services

(a) Education, Sports, Art and Culture

6202 : Loans for Education,

Sports, Art and Culture

01 General Education

202 : Secondary Education

4.93

...

...

...

4.93

...

...

600 : General

5.80

...

...

...

5.80

...

...

Total : 01 General Education

10.73

...

...

...

10.73

...

...

Total : 6202

10.73

...

...

...

10.73

...

...

Total : (a) Education, Sports, Art and Culture

10.73

...

...

...

10.73

...

...

(b) Health and Family Welfare

6211: Loans for Family

800 : Other loans

24.00

...

...

...

24.00

...

...

Total : 6211

24.00

...

...

...

24.00

...

...

Total : (b) Health and Family Welfare

24.00

...

...

...

24.00

...

...

(c) Water Supply, Sanitation, Housing and Urban Development

6215 : Loans for Water Supply and Sanitation

01 Water Supply

101 : Urban Water Supply
Programmes

707.45

...

...

...

707.45

...

...

Total : 01 Water Supply

707.45

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707.45

...

...

Total: 6215

707.45

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707.45

...

...

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - Contd.

Section : 1 Major and Minor Head wise summary of Loans and Advances - Contd.

Out of total disbursement, amount for plan purpose has been shown in brackets below the total figure of disbursements for each major head.

(₹ in lakh)

Major Head	Minor Head	Balance on 1 April 2021	Disbursement during the year	Repayment during the year	Write off of irrecoverable loans and advances	Balance on 31 March 2022 (3+4)-(5+6)	Net increase/ decrease during the year (3-7)	Interest credited
1	2	3	4	5	6	7	8	9

F. Loans and Advances - Contd.

1. Loan for Social Services - Contd.

**(c) Water Supply, Sanitation, Housing and Urban
Development - Concl'd.**

6216: Loans for Housing

<i>80 General</i>	800 : Other loans	1,810.55	...	...	...	1,810.55	...	...
Total : 80 General		1,810.55	...	...	...	1,810.55	...	...
Total : 6216		1,810.55	...	...	...	1,810.55	...	...

6217: Loans for Urban Development

<i>01 State Capital Development</i>	191 : Loans to Local Bodies, Corporation etc.	37.09	...	...	...	37.09	...	...
	800 : Other loans	51.50	...	...	...	51.50	...	...
Total : 01 State Capital Development		88.59	...	...	...	88.59	...	...
<i>03 Integrated Development of Small and Medium Towns</i>	800 : Other loans	0.10	...	...	...	0.10	...	...
Total : 03 Integrated Development of Small and Medium Towns		0.10	...	...	...	0.10	...	...
Total : 6217		88.69	...	...	...	88.69	...	...
Total: (c) Water Supply, Sanitation, Housing and Urban Development		2,606.69	...	...	...	2,606.69	...	...

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - Contd.

Section : 1 Major and Minor Head wise summary of Loans and Advances - Contd.

Out of total disbursement, amount for plan purpose has been shown in brackets below the total figure of disbursements for each major head.

(₹ in lakh)

Major Head	Minor Head	Balance on 1 April 2021	Disbursement during the year	Repayment during the year	Write off of irrecoverable loans and advances	Balance on 31 March 2022 (3+4)-(5+6)	Net increase/ decrease during the year (3-7)	Interest credited
1	2	3	4	5	6	7	8	9

F. Loans and Advances - Contd.

1. Loan for Social Services - Contd.

(e) Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities

6225: Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities

<i>03 Welfare of Backward Classes</i> 800 : Other loans	2.19	...	...	...	2.19	...	...
Total : 03 Welfare of Backward Classes	2.19	...	...	...	2.19	...	...
Total : 6225	2.19	...	...	...	2.19	...	...
Total :(e) Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	2.19	...	...	...	2.19	...	...

(g) Social Welfare and Nutrition

6235 : Loans for Social Security and Welfare

<i>01 Rehabilitation</i>	140: Rehabilitation of repartriates from countries	6.34	...	...	...	6.34	...	...
	200: Other relief measures	9.46	...	...	...	9.46	...	...
Total : 01 Rehabilitation		15.80	...	...	...	15.80	...	...

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - Contd.

Section : 1 Major and Minor Head wise summary of Loans and Advances - Contd.

Out of total disbursement, amount for plan purpose has been shown in brackets below the total figure of disbursements for each major head.

(₹ in lakh)

Major Head	Minor Head	Balance on 1 April 2021	Disbursement during the year	Repayment during the year	Write off of irrecoverable loans and advances	Balance on 31 March 2022 (3+4)-(5+6)	Net increase/ decrease during the year (3-7)	Interest credited
1	2	3	4	5	6	7	8	9

F. Loans and Advances - Contd.

1. Loan for Social Services - Concl'd.

(g) Social Welfare and Nutrition - Concl'd.

6235 : Loans for Social Security and Welfare - Concl'd.

<i>02- Social Welfare</i>	103: Women's Welfare	3.33	...	...	...	3.33	...	...
Total : 02 Social Welfare		3.33	...	...	...	3.33	...	...
<i>60 Other Social Security and Welfare Programmes</i>	200 : Other Programmes	12,063.00	...	...	...	12,063.00	...	...
	800 : Other loans	15.55	...	...	...	15.55	...	...
Total : 60 Other Social Security and Welfare Programmes		12,078.55	...	...	...	12,078.55	...	...
Total : 6235		12,097.68	...	...	...	12,097.68	...	...
Total : (g) Social Welfare and Nutrition		12,097.68	...	...	...	12,097.68	...	...
Total : (1) Loan for Social Service		14,741.29	...	...	...	14,741.29	...	...

2. Loans for Economic Services

(a) Agriculture and Allied Activities

6401: Loans for Crop Husbandry	110 : Schemes for small and marginal labourers	1.07	...	...	...	1.07	...	...
	119 : Horticulture and Vegetable Crops	9.51	...	...	...	9.51	...	...

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - Contd.

Section : 1 Major and Minor Head wise summary of Loans and Advances - Contd.

Out of total disbursement, amount for plan purpose has been shown in brackets below the total figure of disbursements for each major head.

(₹ in lakh)

Major Head	Minor Head	Balance on 1 April 2021	Disbursement during the year	Repayment during the year	Write off of irrecoverable loans and advances	Balance on 31 March 2022 (3+4)-(5+6)	Net increase/ decrease during the year (3-7)	Interest credited
1	2	3	4	5	6	7	8	9

F. Loans and Advances - Contd.

2. Loans for Economic Services - Contd.

(a) Agriculture and Allied Activities - Contd.

6401: Loans for Crop Husbandry - Concl'd.

195 : Loans to Farming Co-operatives	5.31	...	...	...	5.31	...	...
800 : Other loans	109.90	...	...	...	109.90	...	...
Total : 6401	125.79	...	...	...	125.79	...	...

6403 : Loans for Animal Husbandry

103 : Poultry Development	0.50	...	...	...	0.50	...	...
Total : 6403	0.50	...	...	...	0.50	...	...

6405 : Loans for Fisheries

800 : Other loans	162.12	...	...	...	162.12	...	...
Total : 6405	162.12	...	...	...	162.12	...	...

6425 : Loans for Co-operation

106 : Loans to Multi-Purpose Rural Co-operatives	313.88	...	...	...	313.88	...	...
107 : Loans to Credit Co-operatives	682.84	...	0.07	...	682.77	(-0.07)	1.47

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - Contd.

Section : 1 Major and Minor Head wise summary of Loans and Advances - Contd.

Out of total disbursement, amount for plan purpose has been shown in brackets below the total figure of disbursements for each major head.

(₹ in lakh)

Major Head	Minor Head	Balance on 1 April 2021	Disbursement during the year	Repayment during the year	Write off of irrecoverable loans and advances	Balance on 31 March 2022 (3+4)-(5+6)	Net increase/ decrease during the year (3-7)	Interest credited
1	2	3	4	5	6	7	8	9

F. Loans and Advances - Contd.

2. Loans for Economic Services - Contd.

(a) Agriculture and Allied Activities - Concl.

6425 : Loans for Co-operation - Concl.

	108 : Loans to other Co-operatives	23.87	...	4.42	...	19.45	(-)4.42	...
	190 : Loans to Public Sector and other Undertakings	260.92	...	...	...	260.92	...	...
Total : 6425		1,281.51	...	4.49	...	1,277.02	(-) 4.49	1.47
Total-(a) Agriculture and Allied Activities		1,569.92	...	4.49	...	1,565.43	(-) 4.49	1.47
(b) Rural Development								
6515 : Loans for other Rural Development Programmes	102 : Community Development	0.77	...	...	...	0.77	...	...
Total : 6515		0.77	...	...	...	0.77	...	...
Total : (b) Rural Development		0.77	...	...	...	0.77	...	...

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - Contd.

Section : 1 Major and Minor Head wise summary of Loans and Advances - Contd.

Out of total disbursement, amount for plan purpose has been shown in brackets below the total figure of disbursements for each major head.

(₹ in lakh)

Major Head	Minor Head	Balance on 1 April 2021	Disbursement during the year	Repayment during the year	Write off of irrecoverable loans and advances	Balance on 31 March 2022 (3+4)-(5+6)	Net increase/ decrease during the year (3-7)	Interest credited
1	2	3	4	5	6	7	8	9

F. Loans and Advances - Contd.

2. Loans for Economic Services - Concl'd.

(f) Industry and Minerals

6851 : Loans for Village and Small Industries	102 : Small Scale Industries	123.69	...	...	...	123.69	...	...
	103 : Handloom Industries	376.92	...	...	...	376.92	...	...
	104 : Handicraft Industries	19.11	...	...	...	19.11	...	...
	107 : Sericulture Industries	0.10	...	...	...	0.10	...	...
	200 : Other Village Industries	130.92	...	...	...	130.92	...	...
	600 : Others (FPI)	1,574.16	...	...	...	1,574.16	...	...
Total : 6851		2,224.90	...	...	...	2,224.90	...	...
Total : (f) Industries and Minerals		2,224.90	...	...	...	2,224.90	...	...
Total : (2) Loan for Economic Services		3,795.59	...	4.49	...	3,791.10	(-) 4.49	1.47

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - Contd.

Section : 1 Major and Minor Head wise summary of Loans and Advances - Concl'd.

Out of total disbursement, amount for plan purpose has been shown in brackets below the total figure of disbursements for each major head.

(₹ in lakh)

Major Head	Minor Head	Balance on 1 April 2021	Disbursement during the year	Repayment during the year	Write off of irrecoverable loans and advances	Balance on 31 March 2022 (3+4)-(5+6)	Net increase/ decrease during the year (3-7)	Interest credited
1	2	3	4	5	6	7	8	9
3. Loans to Government Servants etc.								
7610 : Loans to Government Servants etc.	201: House Building Advances	279.99	12.50	14.22	...	278.27	(-)1.72	2.29
	202: Advances for Purchase of Motor Conveyance	1,696.02	150.00	220.27	...	1,625.75	(-)70.27	...
Total : 7610		1,976.01	162.50	234.49	...	1,904.02	(-)71.99	2.29
Total : (3) Loans to Government Servants etc.		1,976.01	162.50	234.49	...	1,904.02	(-)71.99	2.29
(4) Miscellaneous Loans								
7615 : Miscellaneous Loans	200 : Miscellaneous Loans	8.46	...	...	...	8.46	...	...
Total : 7615		8.46	...	...	...	8.46	...	...
Total : (4) Miscellaneous Loans		8.46	...	...	...	8.46	...	...
Total : (F) Loans and Advances		20,521.35	162.50	238.98	...	20,444.87	(-)76.47	3.76

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - Contd.

Section : 2 Repayments in arrears from other Loanee Entities

(₹ in lakh)

Loanee Entity	Amount of arrears on 31 March 2022			Earliest period to which arrears relate	Total loans outstanding against the entity on 31 March 2022
	Principal	Interest	Total Amount		
1	2	3	4	5	6
Nil					Nil

Additional disclosures :

Fresh Loans and Advances made during the year 2021-22

(₹ in lakh)

Loanee Entity	Number of loans	Total amount of loans	Terms and conditions	
			Rate of interest	Moratorium period, if any.
1	2	3	4	5
Loans to Government Servants (HBA)	3	12.50	4% per annum	...
Loans to Government Servants (MCA)	48	150.00	4% per annum	...
Loans to Government Servants (Others)	...	...	...	...
Total :	51	162.50	...	...

Disclosures indicating extraordinary transaction relating to Loans and Advances

1. Following are the cases of loan having been sanctioned as "loan in perpetuity"

(₹ in lakh)

Sl.No.	Year of Sanction	Total Amount	Rate of interest
No information available			

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - Concl'd.

Section : 2 Repayments in arrears from other Loanee Entities - Concl'd.

Disclosures indicating extraordinary transaction relating to Loans and Advances - Concl'd.

2. The following loans have been granted by the Government though the terms and conditions are yet to be settled :

(₹ in lakh)

Loanee Entity	No. of Loans	Total Amount	Earliest period to which the loans relate
1	2	3	4
MOBEDS (Minorities and Other Backward Classes Economic Development Society)	1	100.00 (a)	2012-13
Others	245	20,344.87	1969-70
Total:	246	20,444.87	

3. Fresh loans advances made during the year to the loanee entities from whom repayments of earlier are in arrears.

(₹ in lakh)

Name of the loanee entity	Loans disbursed during the current year		Amount of arrears as on 31 March 2022			Earliest period to which arrears relate	Reasons for disbursement during the current year
	Rate of Interest	Principal	Principal	Interest	Total		
1	2	3	4	5	6	7	8
Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil

Note: (a) Information of the terms and conditions not available in the voucher.

Note: (b) Information not furnished by the State Government (July, 2022).

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section 1 : Details of investments upto 2021-22

Sl. No.	Name of Concern	Year (s) of Investment	Details of investment			Amount invested	Percentage of Government investment to the total paid up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Govt. account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
1 Statutory Corporations										
1	Manipur State Road Transport Corporation	1977-1997	Capital Contribution	(a)	(a)	2,058.28	(a)	(a)	(a)	
		1997-1998	Capital Contribution	(a)	(a)	213.66	(a)	(a)	(a)	
		1998-1999	Capital Contribution	(a)	(a)	147.00	(a)	(a)	(a)	
		1999-2000	Capital Contribution	(a)	(a)	120.00	(a)	(a)	(a)	
		2000-2001	Capital Contribution	(a)	(a)	187.00	(a)	(a)	(a)	
		2001-2002	Capital Contribution	(a)	(a)	150.00	(a)	(a)	(a)	
		2003-2004	Capital Contribution	(a)	(a)	1,280.10	(a)	(a)	(a)	
						4,156.04				
2	Assam Financial Corporation	1964-1990	Equity Shares		16285	100	16.29	10.22	(a)	(a)
							16.29			
Total - Statutory Corporations						4,172.33				
2 Government Company										
1	Manipur Industrial Development Corporation Limited	1969-1994	Equity Shares		787710	100	787.71	100	(a)	(a)
		2004-2005	Capital Contribution	(a)	(a)	(a)	10.00	(a)	(a)	(a)
		2013-2014	Capital Contribution	(a)	(a)	(a)	1.48	(a)	(a)	(a)
		2014-2015	(a)	(a)	(a)	(a)	2.91	(a)	(a)	(a)
							802.10			

(a) No. of shares, debentures, Face value, dividend etc. have not been intimated.

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - Contd.

Section 1 : Details of investments upto 2021-22

Sl. No.	Name of Concern	Year (s) of Investment	Details of investment			Amount invested	Percentage of Government investment to the total paid up capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
2	Government Company - Contd.									
2	Manipur Spinning Mills Corporation Limited	1973-1995	Equity Shares	980550	100.00	980.55	100	(a)	(a)	
		1996-1997	Equity Shares	34460	100.00	34.46	100	(a)	(a)	
		1998-1999	Equity Shares	270000	100.00	270.00	100	(a)	(a)	
		1999-2000	Equity Shares	217000	100.00	217.00	100	(a)	(a)	
		2000-2001	Equity Shares	217000	100.00	217.00	100	(a)	(a)	
		2001-2002	Equity Shares	243000	100.00	243.00	100	(a)	(a)	
		2002-2003	Equity Shares	(a)	(a)	571.00	(a)	(a)	(a)	
		2003-2004	Equity Shares	(a)	(a)	856.49	(a)	(a)	(a)	
		2014-2015	Equity Shares	(a)	(a)	0.40	(a)	(a)	(a)	
		2015-2016	Equity Shares	(a)	(a)	0.69	(a)	(a)	(a)	
		2017-2018	Equity Shares	(a)	(a)	0.45	(a)	(a)	(a)	
		2018-2019	Equity Shares	(a)	(a)	199.98	(a)	(a)	(a)	
		2019-2020	Equity Shares	(a)	(a)	169.60	(a)	(a)	(a)	
		2020-2021	Equity Shares	(a)	(a)	900.00	(a)	(a)	(a)	
						4,660.62				
3	Manipur Handloom and Handicrafts Development Corporation Limited	1976-1997	Equity Shares	416690	100.00	416.69	100	(a)	(a)	
		1998-1999	Equity Shares	45000	100.00	45.00	100	(a)	(a)	
		1999-2000	Equity Shares	15000	100.00	15.00	100	(a)	(a)	
		2000-2001	Equity Shares	7000	100.00	7.00	100	(a)	(a)	

(a) No. of shares, debentures, Face value, dividend etc. have not been intimated.

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - Contd.

Section 1 : Details of investments upto 2021-22

Sl. No.	Name of Concern	Year (s) of Investment	Details of investment			Amount invested	Percentage of Government investment to the total paid up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Govt. account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
2 Government Company - Contd.										
3	Manipur Handloom and Handicrafts Development Corporation Limited - Concl'd.	2004-2005	Capital Contribution	(a)	(a)	694.90	(a)	(a)	(a)	
		2017-2018	Equity Shares	(a)	(a)	100.00	(a)	(a)	(a)	
		2018-2019	Equity Shares	(a)	(a)	398.89	(a)	(a)	(a)	
		2019-2021	Equity Shares	(a)	(a)	360.00	(a)	(a)	(a)	
		2021-2022	Equity Shares	(a)	(a)	200.00				
						2,237.48				
4	Manipur Agro Industries Corporation Limited	1985-1995	Capital Contribution	66660	100.00	66.66	76.75	(a)	(a)	
		1999-2000	Capital Contribution	246460	100.00	246.46	100.00	(a)	(a)	
		2001-2002	Capital Contribution			60.00	(a)	(a)	(a)	
		2003-2004	Capital Contribution	(a)	(a)	48.32	(a)	(a)	(a)	
						421.44				
5	Manipur Plantation Crops Corporation Limited	1985-1997	Capital Contribution	513270	100.00	513.27	22.00	(a)	(a)	
		1998-1999	Capital Contribution	80000	100.00	80.00	(a)	(a)	(a)	
		2000-2001	Equity Shares	65270	100.00	65.27	(a)	(a)	(a)	
		2001-2002	Equity Shares	33000	100.00	33.00	(a)	(a)	(a)	
						691.54				

(a) No. of shares, debentures, Face value, dividend etc. have not been intimated.

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - Contd.

Section 1 : Details of investments upto 2021-22

Sl. No.	Name of Concern	Year (s) of Investment	Details of investment			Amount invested	Percentage of Government investment to the total paid up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Govt. account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
						(₹ in lakh)				
2 Government Company - Contd.										
6	Manipur Tribal Development Corporation Limited	1985-1990	Capital Contribution	(a)	(a)	160.00	(a)	(a)	(a)	
		1996-1997	Capital Contribution	(a)	(a)	1.50	(a)	(a)	(a)	
						161.50				
7	Manipur Cycle Corporation Limited	1985-1990	Capital Contribution	(a)	(a)	16.00	(a)	(a)	(a)	
		1993-1994	Capital Contribution	(a)	(a)	17.11	(a)	(a)	(a)	
		1998-1999	Capital Contribution	(a)	(a)	35.04	(a)	(a)	(a)	
		2002-2003	Capital Contribution	(a)	(a)	22.22	(a)	(a)	(a)	
						90.37				
8	Manipur Electronics Corporation Limited	1985-1994	Equity Shares	256280	100	256.28	100	(a)	(a)	
		1996-1997	Equity Shares	30000	100	30.00	100	(a)	(a)	
		2003-2004	Equity Shares	(a)	(a)	102.07	(a)	(a)	(a)	
		2004-2005	Capital Contribution	(a)	(a)	5.00	(a)	(a)	(a)	
						393.35				
9	Manipur Film Development Corporation Limited	1985-1990	Equity Shares	(a)	(a)	27.00	(a)	(a)	(a)	
						27.00				
10	Manipur Cement Corporation Limited	1985-1990	Capital Contribution	(a)	(a)	19.94	(a)	(a)	(a)	
		1991-1992	Capital Contribution	(a)	(a)	26.85	(a)	(a)	(a)	
		1993-1994	(a)	(a)	(a)	3.00	(a)	(a)	(a)	
		2002-2003	(a)	(a)	(a)	131.55	(a)	(a)	(a)	
						181.34				

(a) No. of shares, debentures, Face value, dividend etc. have not been intimated.

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - Contd.

Section 1 : Details of investments upto 2021-22

Sl. No.	Name of Concern	Year (s) of Investment	Details of investment			Amount invested	Percentage of Government investment to the total paid up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Govt. account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
						(₹ in lakh)				
2 Government Company - Contd.										
11	Manipur Food Industries Corporation Limited (Sugar Mill)	1987-1988	Capital Contribution	13890	100	13.89	100	(a)	(a)	
		1988-1989	Capital Contribution	33000	100	33.00	100	(a)	(a)	
		1989-1990	Capital Contribution	31500	100	31.50	100	(a)	(a)	
		2003-2004	(a)	(a)	(a)	19.27	(a)	(a)	(a)	
						97.66				
12	Manipur Food Industries Corporation Limited (Fragrance and Flavour Development Programme)	2015-2016	Capital Contribution	(a)	(a)	150.00				
		2016-2017	Capital Contribution	(a)	(a)	50.00				
						200.00				
13	Manipur Police Housing Corporation Limited	1986-1987	Capital Contribution	1000	100	1.00	100	(a)	(a)	
		1987-1988	Capital Contribution	1000	100	1.00	100	(a)	(a)	
						2.00				
14	Manipur State Drugs and Pharmaceuticals Limited	1989-1990	Capital Contribution	41650	100	41.65	49	(a)	(a)	
		2003-2004	Capital Contribution	(a)	(a)	406.31	(a)	(a)	(a)	
						447.96				
15	Manipur State Power Corporation Limited	1996-1997	Capital Contribution	(a)	(a)	22.50	(a)	(a)	(a)	
		1997-1998	Capital Contribution	(a)	(a)	825.07	(a)	(a)	(a)	
		1998-1999	Capital Contribution	(a)	(a)	45.56	(a)	(a)	(a)	
						893.13				

(a) No. of shares, debentures, Face value, dividend etc. have not been intimated.

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - Contd.

Section 1 : Details of investments upto 2021-22

Sl. No.	Name of Concern	Year (s) of Investment	Details of investment			Amount invested	Percentage of Government investment to the total paid up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Govt. account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
2 Government Company - Concl.										
16	Manipur Pulp & Allied Products Limited (MPAPL)	1987-1988	Capital Contribution	(a)	(a)	10.00	(a)	(a)	(a)	
		2003-2004	Capital Contribution	(a)	(a)	81.20	(a)	(a)	(a)	
		2020-2021	Capital Contribution	(a)	(a)	292.90	(a)	(a)	(a)	
						384.10				
17	Manipur State Power Company Limited (MSPCL)	2014-2015	(a)	(a)	(a)	680.00	(a)	(a)	(a)	
		2015-2016	(a)	(a)	(a)	660.00	(a)	(a)	(a)	
						1,340.00				
Total - Government Company :						13,031.59				
3 Co-operative Institutions										
(a) Credit Co-operatives										
1	Manipur State Co-operative Bank Limited	1957-1991	Redeemable Shares	290400	50	145.20	44	(a)	(a)	
		1993-1994	Redeemable Shares	30000	50	15.00	44	(a)	(a)	
		1997-1998	Redeemable Shares	15000	50	7.50	44	(a)	(a)	
		2000-2001	Redeemable Shares	(a)	(a)	2.50	(a)	(a)	(a)	
		2003-2004	Redeemable Shares	(a)	(a)	10.00	(a)	(a)	(a)	
		2004-2005	Capital Contribution	1	(a)	1,000.00	(a)	(a)	(a)	
		2005-2006	Capital Contribution	2	(a)	1,000.00	(a)	(a)	(a)	

(a) No. of shares, debentures, Face value, dividend etc. have not been intimated.

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - Contd.

Section 1 : Details of investments upto 2021-22

Sl. No.	Name of Concern	Year (s) of Investment	Details of investment			Amount invested	Percentage of Government investment to the total paid up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Govt. account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
3 Co-operative Institutions - Contd.										
(a) Credit Co-operatives - Contd.										
1	Manipur State Co-operative Bank Limited - Concl'd.	2006-2007 2007-2008 2011-2012	Capital Contribution Capital Contribution Capital Contribution	6 3 6	(a) (a) (a)	2.00 17.30 462.42	(a) (a) 10	(a) (a) (a)	(a) (a) (a)	
						2,661.92				
2	Imphal Urban Co-operative Bank Limited	1970-1991 1998-1999 2006-2007 2007-2008	Redeemable Shares Redeemable Shares Redeemable Shares Redeemable Shares	14800 9	(a) (a) (a) (a)	7.40 1.00 1.00 2.00	18 to 33 (a) (a) (a)	(a) (a) (a) (a)	(a) (a) (a) (a)	
						11.40				
3	Manipur Rural Bank	1981-1984 1991-1993 1994-1995 1996-1997 1998-1999 2008-2009 2019-2020 2021-2022	Redeemable Shares Redeemable Shares Redeemable Shares Redeemable Shares Redeemable Shares Capital Contribution Capital Contribution Capital Contribution	8000	(a) (a) (a) (a) (a) (a) (a) (a)	2.00 7.50 3.75 15.00 84.71 195.25 70.00 2,18.00	(a) (a) (a) (a) (a) (a) (a) (a)	(a) (a) (a) (a) (a) (a) (a) (a)	(a) (a) (a) (a) (a) (a) (a) (a)	
						596.21				

(a) No. of shares, debentures, Face value, dividend etc. have not been intimated.

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - Contd.

Section 1 : Details of investments upto 2021-22

Sl. No.	Name of Concern	Year (s) of Investment	Details of investment			Amount invested	Percentage of Government investment to the total paid up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Govt. account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
3 Co-operative Institutions - Contd.										
(a) Credit Co-operatives - Contd.										
4	Manipur Woman Co-operative Bank Limited	1966-1991	Redeemable Shares	6100	50	3.05	39	(a)	(a)	
		1993-1994	Redeemable Shares	1500	50	0.75	39	(a)	(a)	
		2001-2002	Redeemable Shares	(a)	(a)	15.00	(a)	(a)	(a)	
		2002-2003	Redeemable Shares	(a)	(a)	15.00	(a)	(a)	(a)	
		2003-2004	Redeemable Shares	(a)	(a)	15.00	(a)	(a)	(a)	
		2004-2005	Capital Contribution	(a)	(a)	16.00	(a)	(a)	(a)	
		2005-2006	Capital Contribution	3	(a)	4.00	(a)	(a)	(a)	
		2006-2007	Capital Contribution	4	(a)	2.00	(a)	(a)	(a)	
		2007-2008	Capital Contribution	6	(a)	10.00	(a)	(a)	(a)	
		2009-2010	Capital Contribution	1	(a)	12.00	(a)	(a)	(a)	
						92.80				
5	Large Size Agricultural Credit Societies (14)*	1957-1971	Redeemable Shares	10700	10	1.07	45	(a)	(a)	
						1.07				

(a) No. of shares, debentures, Face value, dividend etc. have not been intimated.

* Figures inside the brackets indicate the number of Societies, Institutions etc.

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - Contd.

Section 1 : Details of investments upto 2021-22

Sl. No.	Name of Concern	Year (s) of Investment	Details of investment			Amount invested	Percentage of Government investment to the total paid up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Govt. account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
3 Co-operative Institutions - Contd.										
(a) Credit Co-operatives - Contd.										
6	Manipur Industrial Co-operative Bank	1980-1992	Redeemable Shares	29500	(a)	2.95	(a)	(a)	(a)	
		1993-1994	Redeemable Shares	9000	(a)	0.90	(a)	(a)	(a)	
		2002-2003	Redeemable Shares	(a)	(a)	3.00	(a)	(a)	(a)	
						6.85				
7	Moirang Primary Co-operative Bank	1972-1991	Redeemable Shares	3300	50	1.65	8	(a)	(a)	
		2003-2004	Redeemable Shares	(a)	(a)	5.00	(a)	(a)	(a)	
		2004-2005	Capital Contribution	(a)	(a)	4.00	(a)	(a)	(a)	
		2006-2007	Capital Contribution	7	(a)	1.00	(a)	(a)	(a)	
		2007-2008	Capital Contribution	1	(a)	1.00	(a)	(a)	(a)	
		2009-2010	Capital Contribution	6	(a)	1.00	(a)	(a)		
						13.65				
8	Thrift and Credit Co-operative Society	1980-1992	Redeemable Shares	(a)	(a)	0.52	(a)	(a)	(a)	
		1993-1994	Redeemable Shares	(a)	(a)	1.85	(a)	(a)	(a)	
						2.37		(a)		

(a) No. of shares, debentures, Face value, dividend etc. have not been intimated.

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - Contd.

Section 1 : Details of investments upto 2021-22

Sl. No.	Name of Concern	Year (s) of Investment	Details of investment			Amount invested	Percentage of Government investment to the total paid up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Govt. account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
3 Co-operative Institutions - Contd.										
(a) Credit Co-operatives - Concltd.										
9	Lamka Urban Co-operative Bank	1984-1991	Redeemable Shares	(a)	(a)	1.55	(a)	(a)	(a)	
						1.55				
10	Senapati Primary Co-operative Bank	1990-1991	Redeemable Shares	(a)	(a)	0.20	(a)	(a)	(a)	
						0.20				
11	Manipur State Land Development	1989-1991	Redeemable Shares	(a)	(a)	1.50	(a)	(a)	(a)	
		1993-1994	Redeemable Shares	(a)	(a)	1.00	(a)	(a)	(a)	
						2.50				
12	Manipur Mercantile Co-operative Bank Limited	2005-2006	Capital Contribution	5	(a)	1.00	(a)	(a)	(a)	
						1.00				
13	Manipur Co-operative Department Employees Credit Cum-Store Cooperative Society Limited	2012-2013	Capital Contribution	9	(a)	3.00	(a)	(a)	(a)	
						3.00				
Total - Credit Co-operatives						3,394.52				

(a) No. of shares, debentures, Face value, dividend etc. have not been intimated.

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - Contd.

Section 1 : Details of investments upto 2021-22

Sl. No.	Name of Concern	Year (s) of Investment	Details of investment			Amount invested	Percentage of Government investment to the total paid up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Govt. account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
3 Co-operative Institutions - Contd.										
(b) Labour Co-operatives										
14	Labour Contract Societies including Forest Labour Co-operative Societies (112)*	1961-1994	Redeemable Shares	33407	10	3.34	33	(a)	(a)	
		2001-2002	Redeemable Shares	(a)	10	2.58	33	(a)	(a)	
Total - Labour Co-operatives						5.92				
(c) Farming Co-operatives										
15	Joint Co-operative Farming Societies (54)*	1961-1993	Redeemable Shares	26600	10	2.66	70	(a)	(a)	
						2.66				
16	Poultry Farming Co-operative Societies (20)*	1988-1993	Redeemable Shares	(a)	(a)	2.10	(a)	(a)	(a)	
		1995-1996	Redeemable Shares	(a)	(a)	13.67	(a)	(a)	(a)	
		1997-1998	Redeemable Shares	(a)	(a)	98.80	(a)	(a)	(a)	
		2005-2006	Redeemable Shares	8		2.97	(a)	(a)	(a)	
						117.54				
17	Horticulture Farming Co-operative Societies (13)*	1970-1994	Redeemable Shares	20800	10	2.08	81	(a)	(a)	
		1995-1996	Redeemable Shares	(a)	10	2.00	81	(a)	(a)	
						4.08				

(a) No. of shares, debentures, Face value, dividend etc. have not been intimated.

* Figures inside the brackets indicate the number of Societies, Institutions etc.

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - Contd.

Section 1 : Details of investments upto 2021-22

Sl. No.	Name of Concern	Year (s) of Investment	Details of investment			Amount invested	Percentage of Government investment to the total paid up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Govt. account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
3 Co-operative Institutions - Contd.										
(c) Farming Co-operatives - Contd.										
18	Piggery Co-operative Societies	1987-1991	Redeemable Shares	(a)	(a)	1.49	(a)	(a)	(a)	
		1993-1994	Redeemable Shares	(a)	(a)	0.40	(a)	(a)	(a)	
		1996-1997	Redeemable Shares	(a)	(a)	8.77	(a)	(a)	(a)	
		2004-2005	Capital Contribution	(a)	(a)	1.26	(a)	(a)	(a)	
		2012-2013	Capital Contribution	8	(a)	2.00	(a)	(a)	(a)	
						13.92				
19	Primary Agri Credit Co-operative Societies (PAC)	2004-2005	Redeemable Shares	(a)	(a)	9.50	(a)	(a)	(a)	
		2005-2006	Redeemable Shares	9	(a)	4.50	(a)	(a)	(a)	
		2007-2008	Redeemable Shares	4	(a)	4.58	(a)	(a)	(a)	
						18.58				
20	Seri/Tasar Co-operative Societies (13)*	1987-1994	Redeemable Shares	(a)	(a)	10.00	(a)	(a)	(a)	
		1997-1998	Redeemable Shares	(a)	(a)	1.67	(a)	(a)	(a)	
		2001-2002	Redeemable Shares	(a)	(a)	0.64	(a)	(a)	(a)	

(a) No. of shares, debentures, Face value, dividend etc. have not been intimated.

* Figures inside the brackets indicate the number of Societies, Institutions etc.

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - Contd.

Section 1 : Details of investments upto 2021-22

Sl. No.	Name of Concern	Year (s) of Investment	Details of investment			Amount invested	Percentage of Government investment to the total paid up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Govt. account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
3 Co-operative Institutions - Contd.										
(c) Farming Co-operatives - Concl.										
20	Seri/Tasar Co-operative Societies (13)* - Concl.	2004-2005	Capital Contribution	(a)	(a)	5.47	(a)	(a)	(a)	
		2005-2006	Capital Contribution	5	(a)	3.00	(a)	(a)	(a)	
		2005-2006	Capital Contribution	15	(a)	2.00	(a)	(a)	(a)	
		2006-2007	Capital Contribution	10	(a)	1.00	(a)	(a)	(a)	
		2007-2008	Capital Contribution	(a)	(a)	13.00	(a)	(a)	(a)	
						36.78				
21	Manipur Sericulture Federation	2010-2011	Capital Contribution	1	(a)	5.71	(a)	(a)	(a)	
						5.71				
			Total - Farming Co-operatives			199.27				
(d) Warehousing and Marketing Co-operatives										
22	Manipur State Co-operative Consumer Federation	1969-1992	Redeemable Shares	55760	50	27.88	62	(a)	(a)	
		2002-2003	Redeemable Shares	(a)	(a)	3.00	(a)	(a)	(a)	
		2003-2004	Redeemable Shares	(a)	(a)	2.00	(a)	(a)	(a)	

(a) No. of shares, debentures, Face value, dividend etc. have not been intimated.

* Figures inside the brackets indicate the number of Societies, Institutions etc.

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - Contd.

Section 1 : Details of investments upto 2021-22

Sl. No.	Name of Concern	Year (s) of Investment	Details of investment			Amount invested	Percentage of Government investment to the total paid up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Govt. account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
3 Co-operative Institutions - Contd.										
(d) Warehousing and Marketing Co-operatives - Contd.										
22	Manipur State Co-operative Consumer Federation - Concl'd.	2004-2005	Capital Contribution	(a)	(a)	4.00	(a)	(a)	(a)	
		2005-2006	Capital Contribution	12	(a)	20.00	(a)	(a)	(a)	
		2006-2007	Capital Contribution	15	(a)	1.50	(a)	(a)	(a)	
						58.38				
23	Manipur Apex Marketing Co-operative Society Limited	1957-1993	Redeemable Shares	118460	50	59.23	80	(a)	(a)	
		2004-2005	Capital Contribution	(a)	(a)	4.00	(a)	(a)	(a)	
		2006-2007	Capital Contribution	13	(a)	1.00	(a)	(a)	(a)	
		2005-2006	Capital Contribution	4	(a)	6.00	(a)	(a)	(a)	
						70.23				
24	Manipur State Handloom Weavers Co-operative Society Limited	1964-1992	Redeemable Shares	15575	100	15.58	50	(a)	(a)	
		1993-1994	Redeemable Shares	1000	100	1.00	50	(a)	(a)	
		2002-2003	Redeemable Shares	(a)	(a)	3.00	(a)	(a)	(a)	
		2004-2005	Capital Contribution	(a)	(a)	14.00	(a)	(a)	(a)	
		2005-2006	Capital Contribution	13	(a)	6.90	(a)	(a)	(a)	
		2006-2007	Capital Contribution	14	(a)	1.50	(a)	(a)	(a)	

(a) No. of shares, debentures, Face value, dividend etc. have not been intimated.

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - Contd.

Section 1 : Details of investments upto 2021-22

Sl. No.	Name of Concern	Year (s) of Investment	Details of investment			Amount invested	Percentage of Government investment to the total paid up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Govt. account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
3 Co-operative Institutions - Contd.										
(d) Warehousing and Marketing Co-operatives - Concl.										
24	Manipur State Handloom Weavers Co-operative Society Limited - Concl.	2009-2010	Capital Contribution	160	(a)	16.00	(a)	(a)	(a)	
						57.98				
25	District Supply and Marketing Co-operative Societies (12)*	1957-1993	Redeemable Shares	68134	100	68.13	33	(a)	(a)	
		2005-2006	Redeemable Shares	10	(a)	3.00	(a)	(a)	(a)	
		2007-2008	Redeemable Shares	6	(a)	3.00	(a)	(a)	(a)	
		2009-2010	Capital Contribution	10	(a)	3.00	(a)	(a)	(a)	
		2012-2013	Capital Contribution	4	(a)	1.50	(a)	(a)	(a)	
						78.63				
26	Manipur State Apex Housing Societies	1984-1992	Redeemable Shares	(a)	(a)	8.85	(a)	(a)	(a)	
		1993-1994	Redeemable Shares	(a)	(a)	1.00	(a)	(a)	(a)	
						9.85				
27	Housing Co-operative Societies Limited (2)*	1988-1992	Redeemable Shares	(a)	(a)	1.90	(a)	(a)	(a)	
		1993-1994	Redeemable Shares	(a)	(a)	1.00	(a)	(a)	(a)	
						2.90				
Total - Warehousing and Marketing Co-operatives						277.97				

(a) No. of shares, debentures, Face value, dividend etc. have not been intimated.

* Figures inside the brackets indicate the number of Societies, Institutions etc.

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - Contd.

Section 1 : Details of investments upto 2021-22

Sl. No.	Name of Concern	Year (s) of Investment	Details of investment			Amount invested	Percentage of Government investment to the total paid up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Govt. account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
3 Co-operative Institutions - Contd.										
(e) Processing Co-operatives										
28	Processing and Cold Storage Co-operative Societies Limited	1974-1993	Redeemable Shares	28400	100	28.40	60	(a)	(a)	
		2003-2004	Redeemable Shares	(a)	(a)	2.00	(a)	(a)	(a)	
		2004-2005	Capital Contribution	(a)	(a)	4.00	(a)	(a)	(a)	
		2005-2006	Capital Contribution	7	(a)	0.81	(a)	(a)	(a)	
		2006-2007	Capital Contribution	12	(a)	2.00	(a)	(a)	(a)	
Total - Processing Co-operatives						37.21				
(f) Dairy Co-operatives										
29	Cattle Breeding Dairy Farming/Milk Producer Co-operative Federation (42)*	1976-1994	Redeemable Shares	(a)	(a)	7.86	(a)	(a)	(a)	
		2001-2002	Redeemable Shares	(a)	(a)	0.80	(a)	(a)	(a)	
		2004-2005	Capital Contribution	(a)	(a)	6.00	(a)	(a)	(a)	
		2016-2017	Capital Contribution	(a)	(a)	57.60	(a)	(a)	(a)	
Total - Dairy Co-operatives						72.26				
(g) Fishermen's Co-operatives										
30	Fisheries Co-operative Societies (36)*	1974-1993	Redeemable Shares	170017	10	17.00	50	(a)	(a)	
		1995-1997	Redeemable Shares	95340	10	9.54	50	(a)	(a)	

(a) No. of shares, debentures, Face value, dividend etc. have not been intimated.

* Figures inside the brackets indicate the number of Societies, Institutions etc.

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - Contd.

Section 1 : Details of investments upto 2021-22

Sl. No.	Name of Concern	Year (s) of Investment	Details of investment			Amount invested	Percentage of Government investment to the total paid up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Govt. account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
3 Co-operative Institutions - Contd.										
(g) Fishermen's Co-operatives - Concl.										
30	Fisheries Co-operative Societies (36)* - Concl.	2005-2006	Redeemable Shares	(a)	(a)	1.00	(a)	(a)	(a)	
						27.54				
31	Manipur State Fishing Co-operative Federation	1988-1992	Redeemable Shares	(a)	(a)	3.00	(a)	(a)	(a)	
		2004-2005	Capital Contribution	(a)	(a)	1.00	(a)	(a)	(a)	
						4.00				
Total - Fishermen's Co-operatives						31.54				
(h) Industrial Co-operatives										
32	Fruit Preservation Co-operative Societies (2)*	1961-1991	Redeemable Shares	4000	10	0.40	34	(a)	(a)	
						0.40				
33	Publishing Co-operative Societies	1967-1990	Redeemable Shares	400	50	0.20	54	(a)	(a)	
						0.20				
34	Oil Crushing Co-operative Societies	1968-1969	Redeemable Shares	(a)	(a)	0.02	(a)	(a)	(a)	
		1991-1992	Redeemable Shares	(a)	(a)	0.04	(a)	(a)	(a)	
						0.06				
35	Carpentry Co-operative Societies (5)*	1968-1989	Redeemable Shares	(a)	(a)	0.06	(a)	(a)	(a)	
		1990-1994	Redeemable Shares	(a)	(a)	0.87	(a)	(a)	(a)	
						0.93				

(a) No. of shares, debentures, Face value, dividend etc. have not been intimated.

* Figures inside the brackets indicate the number of Societies, Institutions etc.

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - Contd.

Section 1 : Details of investments upto 2021-22

Sl. No.	Name of Concern	Year (s) of Investment	Details of investment			Amount invested	Percentage of Government investment to the total paid up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Govt. account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
3 Co-operative Institutions - Contd.										
(h) Industrial Co-operatives - Concl.										
36	Weavers Co-operative Societies including Primary Weavers Co-operative Societies (2304)*	1986-1994	Redeemable Shares	(a)	(a)	162.86	(a)	(a)	(a)	
		1995-1998	Redeemable Shares	(a)	(a)	141.06	(a)	(a)	(a)	
		2000-2001	Redeemable Shares	(a)	(a)	2.00	(a)	(a)	(a)	
		2003-2004	Redeemable Shares	(a)	(a)	13.00	(a)	(a)	(a)	
		2005-2006	Redeemable Shares	(i)	(a)	16.00	(a)	(a)	(a)	
		2006-2007	Capital Contribution	3	(a)	33.35	(a)	(a)	(a)	
		2007-2008	Capital Contribution	5	(a)	6.90	(a)	(a)	(a)	
		2012-2013	Capital Contribution	42	(a)	4.70	(a)	(a)	(a)	
						379.87				
Total - Industrial Co-operatives						381.46				
(i) Consumers Co-operatives										
37	Consumers Co-operative Societies including Primary Consumer Educated Unemployed Persons	1961-1992	Redeemable Shares	(a)	21,025 & 50	15.63	(a)	(a)	(a)	
Total - Consumers Co-coperatives						15.63				

(a) No. of shares, debentures, Face value, dividend etc. have not been intimated.

* Figures inside the brackets indicate the number of Societies, Institutions etc.

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - Contd.

Section 1 : Details of investments upto 2021-22

Sl. No.	Name of Concern	Year (s) of Investment	Details of investment			Amount invested	Percentage of Government investment to the total paid up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Govt. account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
3	Co-operative Institutions - Contd.									
	(j) Other Co-operatives									
38	Service Co-operative Societies (281) *	1961-1988	Redeemable Shares	(a)	(a)	7.90	(a)	(a)	(a)	
		1998-1999	Redeemable Shares	(a)	(a)	2.51	(a)	(a)	(a)	
						10.41				
39	Transport Co-operative Societies including Association of Auto Rickshaw/Taxi (14)*	1967-1992	Redeemable Shares	(a)	(a)	2.95	(a)	(a)	(a)	
		2004-2005	Capital Contribution	(a)	(a)	1.00	(a)	(a)	(a)	
		2007-2008	Capital Contribution	(a)	(a)	13.00	(a)	(a)	(a)	
						16.95				
40	Ex-Serviceman Societies (2)*	1970-1985	Redeemable Shares	(a)	(a)	0.23	(a)	(a)	(a)	
		1991-1992	Redeemable Shares	(a)	(a)	0.07	(a)	(a)	(a)	
						0.30				
41	GPL/MPCS/LAMPS/FSS/MP Co-operative Societies (172)*	1970-1994	Redeemable Shares	(a)	(a)	375.89	(a)	(a)	(a)	
		1997-1998	Redeemable Shares	(a)	(a)	8.20	(a)	(a)	(a)	
		1998-1999	Redeemable Shares	(a)	(a)	4.27	(a)	(a)	(a)	
		2004-2005	Capital Contribution	(a)	(a)	4.00	(a)	(a)	(a)	
		2006-2007	Capital Contribution	11	(a)	1.00	(a)	(a)	(a)	
		2009-2010	Capital Contribution	100	(a)	10.00	(a)	(a)		
						403.36				

(a) No. of shares, debentures, Face value, dividend etc. have not been intimated.

* Figures inside the brackets indicate the number of Societies, Institutions etc.

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - Contd.

Section 1 : Details of investments upto 2021-22

Sl. No.	Name of Concern	Year (s) of Investment	Details of investment			Amount invested	Percentage of Government investment to the total paid up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Govt. account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
3 Co-operative Institutions - Contd.										
(j) Other Co-operatives - Contd.										
42	Manipur State Development Co-operative Corporation Limited	1985-1992	Redeemable Shares	(a)	(a)	11.40	(a)	(a)	(a)	
		1993-1995	Redeemable Shares	(a)	(a)	10.50	(a)	(a)	(a)	
						21.90				
43	Integrated Co-operative Development Programme (3)*	1988-1993	Redeemable Shares	(a)	(a)	372.66	(a)	(a)	(a)	
		1994-1995	Redeemable Shares	(a)	(a)	15.26	(a)	(a)	(a)	
		2001-2002	Redeemable Shares	(a)	(a)	86.98	(a)	(a)	(a)	
		2003-2004	Redeemable Shares	(a)	(a)	23.82	(a)	(a)	(a)	
						498.72				
44	Blacksmith Plant/ Bamboo/ Stone/ Chatai/ Leather (6)*	1989-1994	Redeemable Shares	(a)	(a)	1.67	(a)	(a)	(a)	
						1.67				
45	Film Industries	1989-1990	Redeemable Shares	(a)	(a)	0.05	(a)	(a)	(a)	
		1993-1994	Redeemable Shares	(a)	(a)	0.25	(a)	(a)	(a)	
						0.30				
46	Manipur State Minorities Development Co-operative Societies	2003-2004	Redeemable Shares	(a)	(a)	38.60	(a)	(a)	(a)	
		2006-2007	Capital Contribution	16	(a)	1.00	(a)	(a)	(a)	
						39.60				

(a) No. of shares, debentures, Face value, dividend etc. have not been intimated.

* Figures inside the brackets indicate the number of Societies, Institutions etc.

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - Contd.

Section 1 : Details of investments upto 2021-22

Sl. No.	Name of Concern	Year (s) of Investment	Details of investment			Amount invested	Percentage of Government investment to the total paid up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Govt. account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
3 Co-operative Institutions - Concl.										
(j) Other Co-operatives - Concl.										
47	Manipur State SC/ST Development Co-operative Federation Limited	2004-2005	Capital Contribution	(a)	(a)	1.50	(a)	(a)	(a)	
		2005-2006	Capital Contribution	6	(a)	2.00	(a)	(a)	(a)	
		2006-2007	Capital Contribution	8	(a)	1.00	(a)	(a)	(a)	
48	Mission for Economic Empowerment of Traditional Artisans/Craftsmen (MEETAC)	2017-2018	Capital Contribution	(a)	(a)	25.00	(a)	(a)	(a)	
		2018-2019	Capital Contribution	(a)	(a)	200.00	(a)	(a)	(a)	
		2019-2020	Capital Contribution	(a)	(a)	180.00	(a)	(a)	(a)	
		2020-2021	Capital Contribution	(a)	(a)	180.00	(a)	(a)	(a)	
						589.50	(a)	(a)	(a)	
			Total - Other Co-operatives			1,582.71		...		
			Total - Co-operative Institutions			5,998.49		...		
			Grand Total :			23,202.41		...		

(a) No. of shares, debentures, Face value, dividend etc. have not been intimated.

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - Contd.

Section 2: Major and Minor Head-wise details of Investments during the year

(Include only those cases in which the figures do not tally with those appearing in Statement No.16 which is under reconciliation)

Sl. No. of St. No.19	Major/ Minor Head	Investment at the end of previous year	Investment during the year 2021-22	Dis-investment during the year	Investment at the end of the year
1	2	3	4	5	6

(₹ in Lakh)

I. Investments in Statutory Corporations					
	4885	Capital Outlay on Industries and Minerals			
	<i>01</i>	<i>Investments in Industrial Financial Institutions</i>			
2.	190	Investments in Assam Financial Corporation	15.34	...	15.34
	5055	Capital Outlay on Road Transport			
1.	190	Investment in Manipur State Road Transport Corporation	2,418.94	...	2,418.94
		Public Sector and Other Undertakings	1,738.43	...	1,738.43
II. Investment in Government Company					
	4225	Capital Outlay on Welfare of SC/ST/OBC			
	<i>02</i>	<i>Welfare of Schedule Tribes</i>			
6.	190	Investment in Manipur Tribal Development Corporation Ltd.	20.00	...	20.00

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - Contd.

Section 2: Major and Minor Head-wise details of Investments during the year
(Include only those cases in which the figures do not tally with those appearing in Statement No.16 which is under reconciliation)

Sl. No. of St. No.19	Major/ Minor Head	Investment at the end of previous year	Investment during the year 2021-22	Dis-investment during the year	Investment at the end of the year
1	2	3	4	5	6
(₹ in Lakh)					
	4415	Capital Outlay on Agriculture Research and Education			
	07	<i>Plantations</i>			
5.	800	Investments in Manipur Plantation Crops Corporation Ltd.	295.71	...	295.71
6.		Investments in Manipur Tribal Development Corporation Ltd.	140.00	...	140.00
	4416	Investments in Agricultural Financial Institution			
4.	190	Investments in Public sector and other undertakings	243.83	...	243.83
		Manipur Agro-Industrial Corporation Ltd.	107.16	...	107.16
	4851	Capital Outlay on Village and Small Industries			
3.	103	Investment in Manipur Handloom and Handicrafts Corporation	232.80	...	232.80

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - Contd.

Section 2: Major and Minor Head-wise details of Investments during the year

(Include only those cases in which the figures do not tally with those appearing in Statement No.16 which is under reconciliation)

Sl. No. of St. No.19	Major/ Minor Head	Investment at the end of previous year	Investment during the year 2021-22	Dis-investment during the year	Investment at the end of the year
1	2	3	4	5	6

(₹ in Lakh)

	4852	Capital Outlay on Iron and Steel Industries				
1.	190	Investment in Public Sector Undertakings	358.71	...	...	358.71
	4854	Capital Outlay on Cement and Non-Metallic Mineral				
10.	190	Investment in Public Sector and Other Undertakings	5.20	...	...	5.20
	4859	Capital Outlay on Telecommunication and Electronics Industries				
	02	<i>Electronics</i>				
8.	190	Manipur Electronics Corporation Ltd. (MANITRON)	189.40	...	...	189.40
	190	Investment in Public Sector Undertakings	110.92	...	...	110.92

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - Contd.

Section 2: Major and Minor Head-wise details of Investments during the year

(Include only those cases in which the figures do not tally with those appearing in Statement No.16 which is under reconciliation)

Sl. No. of St. No.19	Major/ Minor Head	Investment at the end of previous year	Investment during the year 2021-22	Dis-investment during the year	Investment at the end of the year
1	2	3	4	5	6
(₹ in Lakh)					
	4860	Capital Outlay on Consumers Industries			
	<i>01</i>	<i>Textiles</i>			
2.	190	Manipur Spinning Mills Corporation Ltd.	3,090.74	...	3,090.74
2.	190	Investment in Public Sector and Other Undertakings	2,288.89	...	2,288.89
	<i>06</i>	<i>Others</i>		...	
	600	Manipur Cycle Corporation	16.00	...	16.00
		Manipur Electronic Corporation	96.88	...	96.88
11		Manipur Food Industries Corporation Ltd. (Sugar Mill)	64.50	...	64.50
10		Manipur Cement Corporation Ltd.	19.94	...	19.94
2.		Manipur Development & Financial Corporation	495.50	...	495.50

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - Concl'd.

Section 2: Major and Minor Head-wise details of Investments during the year

(Include only those cases in which the figures do not tally with those appearing in Statement No.16 which is under reconciliation)

Sl. No. of St. No.19	Major/ Minor Head	Investment at the end of previous year	Investment during the year 2021-22	Dis-investment during the year	Investment at the end of the year
1	2	3	4	5	6

(₹ in Lakh)

	4885	Capital Outlay on Industries and Minerals			
	<i>01</i>	<i>Investments in Industrial Financial Institutions</i>			
1.	190	Investments in Manipur Industrial Development Corporation Ltd.	292.21	...	292.21
		Investment in Public Sector and Other Undertakings	13.85	...	13.85
III. Investment in Co-operative Institution					
26.	4216	Capital Outlay on Housing			
	190	Investment in Public Sector and Other Undertakings	24.33	...	24.33
	4416	Investments in Agricultural Financial Institution			
1.	190	Investments in Manipur State Co-operative Bank Ltd.	2.00	...	2.00
3.		Investments in Manipur Rural Bank	269.00	218.00	487.00
	4425	Capital Outlay on Co-operation			
8.	107	Investments in Credit Co-operative	2,775.88	...	2,775.88
37-47	108	Investments in Other Co-operative	1,727.85	...	1,727.85

20. DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT

A. Class-Wise details: For Guarantees											(₹ in lakh)	
Class (No. of guarantees within brackets)	Maximum amount guaranteed	Outstanding at the beginning of 2021-22	Additions during the year	Deletions (other than invoked) during the year	Invoked during the year		Outstanding at the end of 2021-22	Guarantee Commission or Fee		Other materials details		
					Discharged	Not Discharged		Receivable	Received			
1	2	3	4	5	6	7	8	9	10	11		
Guarantee given to the Statutory Corporations on account of various Social Development Schemes. (1)	118.00	118.00	...		...	...	118.00	...	...	
Guarantee given for repayment of Principal and payment of Interest for cash loan Housing scheme & Social Housing scheme raised by Urban Development Authority and Rural Housing Society. (7)	22,020.00	13,147.00	11,100.00	2,227.00	...	...	22,020.00	#	...	
MSPDCL*(6)	54,821.00	44,612.00	10,209.00		...	...	54,821.00	102.09	...	
Any other (2)	9,172.86	1,955.00	7,217.86		...	...	9,172.86	#	...	
Total	86,131.86	59,832.00	28,526.86	2,227.00	...	...	86,131.86	102.00	...	

Guarantee fee or commission has been waived off as per Finance Department, Government of Manipur No.FR-8/10/2022-e-FD dated 26.07.2022.

* Manipur State Power Distribution Company Limited.

20. DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT

B. Sector-wise details for each Class : For Guarantees										(₹ in lakh)
Class and Sector (No. of guarantees within brackets)	Maximum amount guaranteed	Outstanding at the beginning of 2021-22	Additions during the year	Deletions (other than invoked) during the year	Invoked during the year		Outstanding at the end of 2021-22	Guarantee Commission or Fee		Other material details
					Discharged	Not Discharged		Receivable	Received	
1	2	3	4	5	6	7	8	9	10	11
Cooperative (1)										
Life Insurance Corporation	118.00	118.00	...	...	...	...	118.00	...	...	...
Total :	118.00	118.00	...	...	...	...	118.00	...	...	...
Urban Development and Housing (7)										
Raised by Planning and Development Authority (PDA) Manipur from :-										
(a) Housing and Urban Development Corporation Limited	10,279.00	12,506.00	...	2,227.00	...	...	10,279.00	...	...	...
(b) Housing and Urban Development cooperation Limited (Construction of Alternative Housing at New Game Village)	3,000.00	...	3,000.00	...	...	...	3,000.00	#	...	...
(c) Housing and Urban Development Corporation Limited (Construction of Government Quarters at Checkon)	5,000.00	...	5,000.00	...	...	...	5,000.00	#	...	...

Guarantee fee or commission has been waived off as per Finance Department, Government of Manipur No.FR-8/10/2022-e-FD dated 26.07.2022.

20. DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT- Contd.

B. Sector-wise details for each Class : For Guarantees (₹ in lakh)										
Class and Sector (No. of guarantees within brackets)	Maximum amount guaranteed	Outstanding at the beginning of 2021-22	Additions during the year	Deletions (other than invoked) during the year	Invoked during the year		Outstanding at the end of 2021-22	Guarantee Commission or Fee		Other material details
					Discharged	Not Discharged		Receivable	Received	
1	2	3	4	5	6	7	8	9	10	11
Urban Development and Housing (7)										
(d) Housing and Urban Development Corporation Limited (Construction of Manipur Institute of Performing Arts, Gurgaon)	3,100.00	...	3,100.00	...	...	...	3,100.00	#	...	...
(e) Life Insurance Corporation for Public Health Engineering Department	186.00	186.00	...	...	...	...	186.00	...	...	...
(f) Life Insurance Corporation for Social Housing Scheme	369.00	369.00	...	...	...	...	369.00	...	...	...
(g) General Insurance Corporation for Social Housing Scheme	86.00	86.00	...	...	...	...	86.00	...	...	...
Total :	22,020.00	13,147.00	11,100.00	2,227.00	...	...	22,020.00	...	...	...
Power (6)										
1. Loan taken by MSPDCL from PFC for R-APDRP-A	1,435.00	...	1,435.00	...	...	...	1,435.00	14.35	...	...
2. Loan taken by MSPDCL from PFC for R-APDRP-B	35,283.00	33,464.00	1,819.00	...	...	...	35,283.00	18.19	...	...
3. Loan taken by MSPDCL from PFC for SLTTL (Atmanirbhar Bharat Abhiyan)	5,574.00	5,574.00	...	...	...	...	5,574.00	...	...	...

Guarantee fee or commission has been waived off as per Finance Department, Government of Manipur No.FR-8/10/2022-e-FD dated 26.07.2022.

20. DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT- Concl.

B. Sector-wise details for each Class : For Guarantees										(₹ in lakh)	
Class and Sector (No. of guarantees within brackets)	Maximum amount guaranteed	Outstanding at the beginning of 2021-22	Additions during the year	Deletions (other than invoked) during the year	Invoked during the year		Outstanding at the end of 2021-22	Guarantee Commission or Fee		Other material details	
					Discharged	Not Discharged		Receivable	Received		
1	2	3	4	5	6	7	8	9	10	11	
4. Loan taken by MSPDCL from REC for SLTTL (Atmanirbhar Bharat Abhiyan)	5,574.00	5,574.00	...	...	...	...	5,574.00	...	...	...
5. Loan taken by MSPDCL from REC for DDUGJY New Scheme for Prepaid Meter	6,309.00	...	6,309.00	...	...	...	6,309.00	63.09	...	...
6. Loan taken by MSPDCL from REC for LED Steel Lighting and installation of High Mass	646.00	...	646.00	...	...	...	646.00	6.46	...	...
Total:	54,821.00	44,612.00	10,209.00	...	...	...	54,821.00	102.09	...	...
Any Other (2)											
(i) Raised by Khadi & Village Industries from Khadi and Village Industries Commission	1,955.00	1,955.00	...	...	...	...	1,955.00	...	...	...
(ii) Raised by Manipur Police Housing Corporation from HUDCO	7,217.86	...	7,217.86	...	...	...	7,217.86	#	...	...
Total :	9,172.86	1,955.00	7,217.86	...	...	...	9,172.86	...	...	...
GRAND TOTAL :	86,131.86	59,832.00	28,526.86	2,227.00	...	...	86,131.86	102.09	...	...

Guarantee fee or commission has been waived off as per Finance Department, Government of Manipur No.FR-8/10/2022-e-FD dated 26.07.2022.

20. DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT - Concl'd.

EXPLANATORY NOTE

(A) Guarantee Redemption Fund :

The State Government set up Guarantee Redemption Fund in the year 2008-09. The detailed account of fund is given below:

	(₹ in lakh)
(i) Opening balance	59832.00
(ii) Add: amount transferred to the fund during the year	28,526.86
(iii) Total	88,358.86
(iv) Deduct: Amount met from the Fund for the discharge of invoked guarantees	2,227.00
(v) Closing Balance	86,131.86
(vi) Amount of investment made out of the guarantee Redemption Fund	86,131.86

During the year, State Government has transferred ₹ Nil crore to the Guarantee Redemption Fund and ₹28.54 crore has been received from RBI as interest on the investment of the fund which is also re-invested to that fund.

Under Article 293 of the Constitution of India, the State Legislature passed the Manipur Ceiling on Government Guarantees Act, 2004 and fixed the limit of the total outstanding Government Guarantees as on the first day of April of any year shall not exceed thrice the State's own Tax Revenue Receipts of the second preceding year of such year as they stood in the books of the Accountant General of Manipur.

- (B)** The Government of Manipur has given Guarantees of ₹102.09 crore and ₹72.18 crore to in respect of Power Sector and Manipur Police Housing Corporation (MPHC) during the year 2021-22. Consequently, the State Government was required to collect ₹1.02 crore as guarantee commission from Power Sector which however, was not collected. Whereas Loans from HUDCO raised by MPHC has been waived off vide Finance Department, Government of Manipur No.FR-8/10/2022-e-FD dated 26.07.2022.

21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

Head of Account	Opening Balance as on 1 April 2021	Receipts	Disbursements	Closing Balance as on 31 March 2022	Net Increase(+) Decrease (-) Amount
(₹ in lakh)					
PART II - CONTINGENCY FUND					
8000 Contingency Fund	...	...	...	... ..	...
Total :- Part - II Contingency Fund	...	...	...	... ..	...
PART III - PUBLIC ACCOUNT					
I. SMALL SAVINGS, PROVIDENT FUNDS, ETC.					
(b) State Provident Funds					
8009 State Provident Funds					
<i>01 Civil</i>					
101 General Provident Funds	1,40,704.48 Cr	* 31,468.35	31,449.37	1,40,723.46 Cr	(+ 18.98
102 Contributory Provident Fund	0.10 Cr	...	...	0.10 Cr	...
104 All India Services Provident Fund	10,099.56 Cr	966.18	527.90	10,537.84 Cr	(+ 438.28
<i>60 Other Provident Funds</i>					
101 Workmen's Contributory Provident Fund	0.01 Cr	...	...	0.01 Cr	...
Total - 8009 State Provident Funds	1,50,804.15 Cr	32,434.53	31,977.27	1,51,261.41 Cr	(+) 457.26
Total -(b) State Provident Funds	1,50,804.15 Cr	32,434.53	31,977.27	1,51,261.41 Cr	(+) 457.26
(c) Other Accounts					
8011 Insurance and Pension Funds					
107 State Government Employees' Group Insurance Scheme	79.31 Cr	324.54	354.94	48.91 Cr	(-) 30.40
Total - 8011 Insurance and Pension Funds	79.31 Cr	324.54	354.94	48.91 Cr	(-) 30.40
Total -(c) Other Accounts	79.31 Cr	324.54	354.94	48.91 Cr	(-) 30.40
Total - I. SMALL SAVINGS, PROVIDENT FUNDS, ETC.	1,50,883.46 Cr	32,759.07	32,332.21	1,51,310.32 Cr	(+) 426.86

* Include an amount of ₹10,464.10 lakh as interest on GPF (including interest of Group D)

21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS - Contd.

Head of Account	Opening Balance as on 1 April 2021	Receipts	Disbursements	Closing Balance as on 31 March 2022	Net Increase(+) Decrease (-) Amount
(₹ in lakh)					
PART III - PUBLIC ACCOUNT - Contd.					
J. RESERVE FUND					
(a) Reserve Funds bearing Interest					
8121 General and Other Reserve Funds					
122 State Disaster Response Fund	10,217.62 Cr	...	2,857.50	7,630.12 Cr	(-) 2,857.50
126 State Disaster Response Fund- Investment Account	1,018.66 Dr	...	...	1,018.66 Dr	...
128 National Compensatory Afforestation Fund (NCAF)	121.47 Cr	...	...	121.47 Cr	...
129 State Compensatory Afforestation Fund (SCAF)	26,192.79 Cr	3,643.61	2,509.00	27,327.40 Cr	(+) 1,134.61
130 State Disaster Mitigation Fund	...	250.00	...	250.00 Cr	(+) 250.00
Total - 8121 General and Other Reserve Funds					
Gross	36,531.88 Cr	3,893.61	5,366.50	35,058.99 Cr	(-) 1,472.89
Investment	1,018.66 Dr	...	...	1,018.66 Dr	...
Total -(a) Reserve Funds bearing Interest					
Gross	36,531.88 Cr	3,893.61	5,366.50	35,058.99 Cr	(-) 1,472.89
Investment	1,018.66 Dr	...	...	1,018.66 Dr	...
(b) Reserve Funds not bearing Interest					
8222 Sinking Funds					
<i>01 Appropriation for Reduction or Avoidance of Debt</i>					
101 Sinking Funds	71,199.72 Cr	* 34,037.13	...	1,05,236.85 Cr	(+) 34,037.13
<i>02 Sinking Fund Investment Account</i>					
101 Sinking Fund-Investment Account	45,385.93 Dr	...	* 34,037.13	79,423.06 Dr	(+) 34,037.13
Total - 8222 Sinking Funds					
Gross	71,199.72 Cr	34,037.13	...	1,05,236.85 Cr	(+) 34,037.13
Investment	45,385.93 Dr	...	34,037.13	79,423.06 Dr	(+) 34,034.13

* Interest accrued amounting to ₹ 34,037.13 lakh deposited and re-invested by RBI.

21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS - Contd.

Head of Account	Opening Balance as on 1 April 2021	Receipts	Disbursements	Closing Balance as on 31 March 2022	Net Increase(+) Decrease (-) Amount
(₹ in lakh)					
PART III - PUBLIC ACCOUNT - Contd.					
J. RESERVE FUND - Concl.					
(b) Reserve Funds not bearing Interest - Concl.					
8226 Depreciation /Renewal Reserve Fund					
101 Depreciation Reserve Funds of Government Commercial Departments/Undertakings	23.98 Cr	...	...	23.98 Cr	...
Total - 8226 Depreciation /Renewal Reserve Fund	23.98 Cr	...	...	23.98 Cr	...
8235 General and Other Reserve Funds					
117 Guarantee Redemption Fund	19,295.07 Cr	* 2,853.79	...	22,148.86 Cr	(+ 2,853.79)
120 Guarantees Redemption Fund Investment Account	19,295.07 Dr	...	* 2,853.79	22,148.86 Dr	(+ 2,853.79)
Total - 8235 General and Other Reserve Funds					
Gross	19,295.07 Cr	2,853.79	...	22,148.86 Cr	(+) 2,853.79
Investment	19,295.07 Dr	...	2,853.79	22,148.86 Dr	(+) 2,853.79
Total -(b) Reserve Funds not bearing Interest					
Gross	90,518.77 Cr	36,890.92	...	1,27,409.69 Cr	(+) 36,890.92
Investment	64,681.00 Dr	...	36,890.92	1,01,571.92 Dr	(+) 36,890.92
Total - J. RESERVE FUND					
Gross	1,27,050.65 Cr	40,784.53	5,366.50	1,62,468.68 Cr	(+) 35,418.03
Investment	65,699.66 Dr	...	36,890.92	1,02,590.58 Dr	(+) 36,890.92

* Interest accrued amounting to ₹ 2,853.79 lakh deposited and re-invested by RBI.

21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS - Contd.

Head of Account	Opening Balance as on 1 April 2021	Receipts	Disbursements	Closing Balance as on 31 March 2022	Net Increase(+) Decrease (-) Amount
(₹ in lakh)					
PART III - PUBLIC ACCOUNT - Contd.					
K. DEPOSIT AND ADVANCES					
(a) Deposits bearing Interest					
8336 Civil Deposits					
103 State Compensatory Afforestation Deposits	...	3,643.61	3,643.61	...	...
800 Other Deposits	236.03 Cr	...	...	236.03 Cr	...
Total - 8336 Civil Deposits	236.03 Cr	3,643.61	3,643.61	236.03 Cr	...
8342 Other Deposits					
117 Defined Contribution Pension Scheme for Government Employees	10,349.59 Cr	29,168.74	21,242.77	18,275.56 Cr	(+ 7,925.97
Total - 8342 Other Deposits	10,349.59 Cr	29,168.74	21,242.77	18,275.56 Cr	(+ 7,925.97
Total -(a) Deposits bearing Interest	10,585.62 Cr	32,812.35	24,886.38	18,511.59 Cr	(+ 7,925.97
(b) Deposits not bearing Interest					
8443 Civil Deposits					
101 Revenue Deposits	1,558.04 Cr	...	...	1,558.04 Cr	...
102 Customs and Opium Deposits	2.01 Cr	...	...	2.01 Cr	...
103 Security Deposits	17,235.82 Cr	9.45	25.60	17,219.67 Cr	(-) 16.15
104 Civil Courts Deposits	782.53 Cr	...	...	782.53 Cr	...
105 Criminal Courts Deposits	30.51 Cr	...	...	30.51 Cr	...
106 Personal Deposits	318.37 Cr	7.11	...	325.48 Cr	(+ 7.11
108 Public Works Deposits	67,763.16 Cr	8,739.17	8,598.47	67,903.86 Cr	(+ 140.70
109 Forest Deposits	321.19 Cr	...	...	321.19 Cr	...

21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS - Contd.

Head of Account	Opening Balance as on 1 April 2021	Receipts	Disbursements	Closing Balance as on 31 March 2022	Net Increase(+) Decrease (-) Amount
(₹ in lakh)					
PART III - PUBLIC ACCOUNT - Contd.					
K. DEPOSIT AND ADVANCES - Concl'd.					
(b) Deposits not bearing Interest - Concl'd.					
8443 Civil Deposits - Concl'd.					
111 Other Departmental Deposits	334.09 Cr	...	...	334.09 Cr	...
121 Deposits in Connection with Elections	0.47 Cr	...	...	0.47 Cr	...
800 Other Deposits	882.58 Cr	...	411.77	470.81 Cr	(-) 411.77
Total - 8443 Civil Deposits	89,228.77 Cr	8,755.73	9,035.84	88,948.66 Cr	(-) 280.11
8448 Deposits of Local Funds					
120 Other Funds	5.23 Cr	...	...	5.23 Cr	...
Total - 8448 Deposits of Local Funds	5.23 Cr	...	...	5.23 Cr	...
8449 Other Deposits					
120 Miscellaneous Deposits	40,437.46 Cr	3.19	1,468.58	38,972.07 Cr	(-) 1,465.39
Total - 8449 Other Deposits	40,437.46 Cr	3.19	1,468.58	38,972.07 Cr	(-) 1,465.39
Total -(b) Deposits not bearing Interest	1,29,671.46 Cr	8,758.92	10,504.42	1,27,925.96 Cr	(-) 1,745.50
(c) Advances					
8550 Civil Advances					
101 Forest Advances	89.85 Dr	6,999.92	6,999.92	89.85 Dr	...
102 Revenue Advances	0.52 Dr	...	...	0.52 Dr	...
103 Other Departmental Advances	82.55 Dr	...	...	82.55 Dr	...
104 Other Advances	86.72 Dr	...	...	86.72 Dr	...
Total - 8550 Civil Advances	259.64 Dr	6,999.92	6,999.92	259.64 Dr	...
Total - (c) Advances	259.64 Dr	6,999.92	6,999.92	259.64 Dr	...
Total - K. DEPOSIT AND ADVANCES	1,39,997.44 Cr	48,571.19	42,390.72	1,46,177.91 Cr	(+) 6,180.47

21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS - Contd.

Head of Account	Opening Balance as on 1 April 2021	Receipts	Disbursements	Closing Balance as on 31 March 2022	Net Increase(+) Decrease (-) Amount
(₹ in lakh)					
PART III - PUBLIC ACCOUNT - Contd.					
L. SUSPENSE AND MISCELLANEOUS					
(b) Suspense					
8658 Suspense Accounts					
101 Pay and Accounts Office -Suspense	12,100.10 Dr	1,205.43	1,724.99	12,619.66 Dr	(+) 519.56
102 Suspense Account (Civil)	15,156.82 Dr	2,335.43	1,719.78	14,541.17 Dr	(-) 615.65
107 Cash Settlement Suspense Account	4,718.81 Dr	...	...	4,718.81 Dr	...
109 Reserve Bank Suspense -Headquarters	...	7,030.76	7,030.76	...	...
110 Reserve Bank Suspense -Central Accounts Office	7,322.74 Cr	* (-) 5194.79	203.89	1,924.06 Cr	(-) 5,398.68
111 Departmental Adjusting Account	389.79 Dr	...	...	389.79 Dr	...
112 Tax Deducted at Source(TDS) Suspense	4,255.42 Cr	10,449.81	6,460.24	8,244.99 Cr	(+) 3,989.57
120 Additional Dearness Allowance Deposit Suspense Account	0.11 Cr	...	...	0.11 Cr	...
123 A.I.S Officers' Group Insurance Scheme	320.27 Cr	2.01	8.18	314.10 Cr	(-) 6.17
126 Broadcasting Receiver Licence Fee Suspense	0.63 Cr	...	...	0.63 Cr	...
129 Material Purchase Settlement Suspense Account	317.04 Cr	...	...	317.04 Cr	...
Total - 8658 Suspense Accounts	20,149.31 Dr	15,828.65	17,147.84	21,468.50 Dr	(+) 1,319.19
Total - (b) Suspense	20,149.31 Dr	15,828.65	17,147.84	21,468.50 Dr	(+) 1,319.19
(c) Other Accounts					
8670 Cheques and Bills					
103 Departmental Cheques	0.97 Dr	...	...	0.97 Dr	...
Total - 8670 Cheques and Bills	0.97 Dr	...	...	0.97 Dr	...
* Adjustment of ₹5,537.84 for the year 2020-21.					

21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS - Contd.

Head of Account	Opening Balance as on 1 April 2021	Receipts	Disbursements	Closing Balance as on 31 March 2022	Net Increase(+) Decrease (-) Amount
(₹ in lakh)					
PART III - PUBLIC ACCOUNT - Contd.					
L. SUSPENSE AND MISCELLANEOUS - Concl'd.					
(c) Other Accounts - Concl'd.					
8671 Departmental Balances					
101 Civil	5,005.44 Dr	2,782.68	2,746.30	4,969.06 Dr	(-) 36.38
Total - 8671 Departmental Balances	5,005.44 Dr	2,782.68	2,746.30	4,969.06 Dr	(-) 36.38
8672 Permanent Cash Imprest					
101 Civil	2.20 Dr	...	...	2.20 Dr	...
Total - 8672 Permanent Cash Imprest	2.20 Dr	...	...	2.20 Dr	...
8673 Cash Balance Investment Account					
101 Cash Balance Investment Account	...	47,906.00	47,906.00	...	...
Total - 8673 Cash Balance Investment Account	...	47,906.00	47,906.00	...	...
Total - (c) Other Accounts	5,008.61 Dr	50,688.68	50,652.30	4,972.23 Dr	(-) 36.38
(d) Accounts with Governments of Foreign Countries					
8679 Accounts with Government of other Countries					
103 Burma	38.83 Dr	4.57	4.57	38.83 Dr	...
Total - 8679 Accounts with Government of other Countries	38.83 Dr	4.57	4.57	38.83 Dr	...
Total -(d) Accounts with Governments of Foreign Countries	38.83 Dr	4.57	4.57	38.83 Dr	...
Total - L. SUSPENSE AND MISCELLANEOUS	25,196.75 Dr	66,521.90	67,804.71	26,479.57 Dr	(+) 1,282.81

21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS - Contd.

Head of Account	Opening Balance as on 1 April 2021	Receipts	Disbursements	Closing Balance as on 31 March 2022	Net Increase(+) Decrease (-) Amount
(₹ in lakh)					
PART III - PUBLIC ACCOUNT - Contd.					
M. REMITTANCES					
(a) Money Orders and other Remittances					
8782 Cash Remittances and adjustments between Officers rendering accounts to the same Accounts Officer					
101 Cash Remittances between Treasuries and Currency Chests	...	...	...	...	...
102 Public Works Remittances	68,504.59 Dr	1,57,075.81	1,61,297.14	72,725.92 Dr	(+ 4,221.33
103 Forest Remittances	1,323.74 Cr	10,184.62	10,115.38	1,392.98 Cr	(+ 69.24
105 Reserve Bank of India Remittances	1,766.09 Cr	...	...	1,766.09 Cr	...
Total - 8782 Cash Remittances and adjustments between Officers rendering accounts to the same Accounts Officer	65,414.76 Dr	1,67,260.43	1,71,412.52	69,566.85 Dr	(+) 4,152.09
Total -(a) Money Orders and other Remittances	65,414.76 Dr	1,67,260.43	1,71,412.52	69,566.85 Dr	(+) 4,152.09
(b) Inter-Governmental Adjustment Account					
8793 Inter-State Suspense Account					
101 Nagaland	...	671.94	671.94	...	
102 Assam	...	70.11	70.11	...	
103 Meghalaya	...	15.31	15.31	...	
104 Mizoram	...	34.40	34.40	...	
105 Rajasthan	...	3.96	3.96	...	
106 Arunachal Pradesh	...	75.36	75.36	...	
107 West Bengal	...	61.83	61.83	...	

21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS - Concl'd.

Head of Account	Opening Balance as on 1 April 2020	Receipts	Disbursements	Closing Balance as on 31 March 2021	Net Increase(+) Decrease (-) Amount
(₹ in lakh)					
PART III - PUBLIC ACCOUNT - Concl'd.					
M. REMITTANCES - Concl'd.					
(b) Inter-Governmental Adjustment Account - Concl'd.					
8793 Inter-State Suspense Account - Concl'd.					
122 Tripura	...	0.55	0.55	...	...
Total - 8793 Inter-State Suspense Account	...	933.46	933.46	...	...
Total - (b) Inter- Governmental Adjustment Account	...	933.46	933.46	...	...
Total - M. REMITTANCES	65,414.76 Dr	1,68,193.89	1,72,345.98	69,566.85 Dr	(-) 4,152.09
Total :- Part - III Public Account	2,61,620.38 Cr	3,56,830.58	3,57,131.04	2,61,319.92 Cr	(-) 300.46
Total :- Part - I Consolidated Fund		26,74,576.14	26,79,885.88		
TOTAL - PART - I, II AND III		30,31,406.72	30,37,016.92		
N. CASH BALANCE					
8999 Cash Balance					
101 Cash in Treasuries		462.61	462.61		
102 Deposits with Reserve Bank		4,904.71	-705.49	"A"	
104 Remittance in Transit (Local)		...	...
TOTAL - N. CASH BALANCE		5,367.32	-242.88		
GRAND TOTAL		30,36,774.04	30,36,774.04		

(A) There was a net difference of ₹5.80 crore (Credit) between the figures reflected in the accounts (₹7.06 crore) and that was intimated by the RBI (₹1.26 crore). The difference is under reconciliation with Reserve Bank of India as well as State Government (as on 31 March 2022).

Annexure to Statement No. 21
Analysis of Suspense Balances and Remittance Balances

(₹ in lakh)

Sl. No.	Head of Account, Ministry/Department with which pending	Balance as on 31 March 2022		Nature of transaction in brief	Earliest year from which pending	Impact of outstanding on Cash Balance
		Dr.	Cr.			
1	2	3	4	5	6	7
1	8658-Suspense Accounts					
	101- Pay and Accounts Office Suspense					
	(i) Central Pension Accounts Office, New Delhi	5,168.67	...	Payments made by State Government to Central Government Pensioners.	2010-11	Decrease in cash balance.
	(ii) Ministry of Transport and Highways	7,572.11	...	Claims of National Highway Roads and Bridges.	2002-03	Decrease in cash balance.
	(iii) Pay and Accounts Officer, Assam Rifles, Shillong.	...	100.87	Recovery of Risk allowance, Tender fees, recovery of excess drawal of CEA, cost of ration, etc. for Assam Rifles Employees.	2017-18	Increase in cash balance.
	(iv) Pay and Accounts Officer, Ministry of Law	...	20.25	Adjustment will be made after reflected in Treasury Account.	2021-22	Increase in cash balance.
	102 - Suspense Account (Civil)					
	(b) Objection Book Suspense	268.75	...	Amount held for want of vouchers in respect of Service Heads.	2003-04	No impact on cash balance.
	(h) Controller of Defence Accounts (Pension), Allahabad	14,272.42	...	Claims of Pension payment made by State Government on behalf of Defence (Military Pensioners)	2011-12	Decrease in cash balance.
	107 - Cash Settlement Suspense Account	4,718.81	...	Transactions of settlement of Payments on account of supply of stores, execution of works or services rendered by one division on behalf of another division.	1994-95	No impact on cash balance.

Annexure to Statement No. 21
Analysis of Suspense Balances and Remittance Balances - Contd.

(₹ in lakh)						
Sl. No.	Head of Account Ministry/Department with which pending	Balance as on 31 March 2022		Nature of transaction in brief	Earliest year from which pending	Impact of outstanding on Cash Balance
		Dr.	Cr.			
1	2	3	4	5	6	7
1	8658-Suspense Accounts - Concl'd.					
	110 - Reserve Bank Suspense - Central Accounts Office	598.09	2,522.15	Claims are to be settled with the Ministries/Departments.	2000-01	Increase in cash balance.
	111 - Departmental Adjusting Account	389.79	...	Misclassification	Prior to 2005-06	No impact on cash balance.
	112 - Tax Deducted at Source (TDS) Suspense	...	8,244.99	Receipts of Income Tax Deducted at Source to be payable to C.B.D.T. by means of Bank Drafts.	2017-18	Increase in cash balance.
	120 - Additional Dearness Allowance Deposit Suspense Account	...	0.11	Pending adjustment of additional dearness allowance	1998-99	Increase in cash balance.
	123 - A.I.S. Officers' Group Insurance Scheme	...	314.10	Contribution on account of A.I.S. Officers' G I S adjustment pending with M/O Home Affairs, New Delhi.	2002-03	Increase in cash balance.
	129 - Material Purchase Settlement Suspense Account	...	317.04	Pending adjustment in respect of materials purchased or trasferred from one division to another division or department.	1994-95	No impact on cash balance.

Annexure to Statement No. 21
Analysis of Suspense Balances and Remittance Balances - Concl'd.

(₹ in lakh)						
Sl. No.	Head of Accounts Ministry/Department with which pending	Balance as on 31 March 2022		Nature of transaction in brief	Earliest year from which pending	Impact of outstanding on Cash Balance
		Dr.	Cr.			
1	2	3	4	5	6	7
2	8679 - Accounts with Governments of other countries					
	103 - Burma	38.83	...	Claims of Pension Payment made by State Government on behalf of Burma Pensioners.	2010-11	Decrease in cash balance.
3	8782 - Cash Remittances and Adjustments between Officers rendering Accounts to the same Accounts Officer					
	102 - Public Works Remittances					
	(i) - Remittances into Treasuries	72,725.92	...	Divisional Receipts credited/deposited into Treasuries.	1997-98	No impact on cash balance.
	103 - Forest Remittances					
	(iv) - Transfer between Forest Officers	...	1,392.98	Value of supplies received from other Forest Divisions to be linked with value of supplies made to other Forest Divisions.	2010-11	No impact on cash balance.
	105 - Reserve Bank of India Remittances	...	1,766.09	Transaction connected with Drawing and Encashment of Telegraphic transfers and drafts on Reserve Bank of India.	2003-04	Increase in cash balance.

22. DETAILED STATEMENT ON INVESTMENTS OF EARMARKED BALANCES

Name of the Reserve Fund or Deposit Account	Balance as on 1 April 2021			Balance as on 31 March 2022				
	Cash	Investment	Total	Cash	Investment	Total		
(₹ in lakh)								
J. RESERVE FUND								
(a) Reserve Fund bearing Interest								
8121 General and Other Reserve Funds								
122	State Disaster Response Fund (SDRF)	10,217.62 Cr	...	10,217.62 Cr	7,610.12 Cr	...	7,610.12 Cr	
126	State Disaster Response Fund-Investment Accounts	...	1,018.66 Dr	1,018.66 Dr	...	1,018.66 Dr	1,018.66 Dr	
128	National Compensatory Afforestation Fund (NCAF)	121.47 Cr	...	121.47 Cr	121.47 Cr	...	121.47 Cr	
129	State Compensatory Afforestation Fund (SCAF)	26,192.79 Cr	...	26,192.79 Cr	27,327.40 Cr	...	27,327.40 Cr	
Total - 8121		Cash	36,531.88 Cr	...	36,531.88 Cr	35,058.99 Cr	...	35,058.99 Cr
		Investment	...	1,018.66 Dr	1,018.66 Dr	...	1,018.66 Dr	1,018.66 Dr
Total- (a) Reserve Fund bearing Interest		Cash	36,531.88 Cr	...	36,531.88 Cr	35,058.99 Cr	...	35,058.99 Cr
		Investment	...	1,018.66 Dr	1,018.66 Dr	...	1,018.66 Dr	1,018.66 Dr
(b) Reserve Funds not bearing Interest								
8222 Sinking Funds								
<i>01 Appropriation for Reduction or Avoidance of Debt</i>								
101	Sinking Funds	71,199.72 Cr	...	71,199.72 Cr	1,05,236.85 Cr	...	1,05,236.85 Cr	
<i>02 Sinking Fund Investment Account</i>								
101	Sinking Fund-Investment Account	...	45,385.93 Dr	45,385.93 Dr	...	79,423.06 Dr	79,423.06 Dr	
Total - 8222		Cash	71,199.72 Cr	...	71,199.72 Cr	1,05,236.85 Cr	...	1,05,236.85 Cr
		Investment	...	45,385.93 Dr	45,385.93 Dr	...	79,423.06 Dr	79,423.06 Dr

22. DETAILED STATEMENT ON INVESTMENTS OF EARMARKED BALANCES - Contd.

Name of the Reserve Fund or Deposit Account	Balance as on 1 April 2021			Balance as on 31 March 2022			
	Cash	Investment	Total	Cash	Investment	Total	
(₹ in lakh)							
J. RESERVE FUND - Concl'd.							
(b) Reserve Funds not bearing Interest - Concl'd.							
8226 Depreciation /Renewal Reserve Fund							
101	Depreciation Reserve Funds of Government Commercial Departments/Undertakings	23.98 Cr	...	23.98 Cr	23.98 Cr	...	23.98 Cr
Total - 8226		23.98 Cr	...	23.98 Cr	23.98 Cr	...	23.98 Cr
8235 General and Other Reserve Funds							
117	Guarantee Redemption Fund	19,295.07 Cr	...	19,295.07 Cr	22,148.86 Cr	...	22,148.86 Cr
120	Guarantee Redemption Fund - Investment Account	...	19,295.07 Dr	19,295.07 Dr	...	22,148.86 Dr	22,148.86 Dr
200	Other Funds	...	...	...	...	...	...
Total - 8235		19,295.07 Cr	...	19,295.07 Cr	22,148.86 Cr	...	22,148.86 Cr
		Investment	...	19,295.07 Dr	...	22,148.86 Dr	22,148.86 Dr
Total-(b) Reserve Funds not bearing Interest							
		Cash	...	90,518.77 Cr	1,27,409.69 Cr	...	1,27,409.69 Cr
		Investment	...	64,681.00 Dr	...	1,01,571.92 Dr	1,01,571.92 Dr
Total - J. RESERVE FUND							
		Cash	...	1,27,050.65 Cr	1,62,468.68 Cr	...	1,62,468.68 Cr
		Investment	...	65,699.66 Dr	...	1,02,590.58 Dr	1,02,590.58 Dr

22. DETAILED STATEMENT ON INVESTMENTS OF EARMARKED BALANCES - Contd.

Name of the Reserve Fund or Deposit Account	Balance as on 1 April 2021			Balance as on 31 March 2022		
	Cash	Investment	Total	Cash	Investment	Total
(₹ in lakh)						
K. DEPOSITS AND ADVANCES						
(a) Deposits bearing Interest						
8336 Civil Deposits						
800 Other Deposits	236.03 Cr	...	236.03 Cr	236.03 Cr	...	236.03 Cr
Total - 8336	236.03 Cr	...	236.03 Cr	236.03 Cr	...	236.03 Cr
8342 Other Deposits						
117 Defined Contribution Pension Scheme for Government Employees	10,349.59 Cr	...	10,349.59 Cr	18,275.56 Cr	...	18,275.56 Cr
Total - 8342	10,349.59 Cr	...	10,349.59 Cr	18,275.56 Cr	...	18,275.56 Cr
Total-(a) Deposits bearing Interest	10,585.62 Cr	...	10,585.62 Cr	18,511.59 Cr	...	18511.59 Cr
(b) Deposits not bearing Interest						
8443 Civil Deposits						
101 Revenue Deposits	1,558.04 Cr	...	1,558.04 Cr	1,558.04 Cr	...	1,558.04 Cr
102 Customs and Opium Deposits	2.01 Cr	...	2.01 Cr	2.01 Cr	...	2.01 Cr
103 Security Deposits	17,235.82 Cr	...	17,235.82 Cr	17,219.67 Cr	...	17,219.67 Cr
104 Civil Courts Deposits	782.53 Cr	...	782.53 Cr	782.53 Cr	...	782.53 Cr
105 Criminal Courts Deposits	30.51 Cr	...	30.51 Cr	30.51 Cr	...	30.51 Cr
106 Personal Deposits	318.37 Cr	...	318.37 Cr	325.48 Cr	...	325.48 Cr

22. DETAILED STATEMENT ON INVESTMENTS OF EARMARKED BALANCES - Concl'd.

Name of the Reserve Fund or Deposit Account	Balance as on 1 April 2021			Balance as on 31 March 2022		
	Cash	Investment	Total	Cash	Investment	Total
(₹ in lakh)						
K. DEPOSITS AND ADVANCES - Concl'd.						
(b) Deposits not bearing Interest - Concl'd.						
8443 Civil Deposits - Concl'd.						
108 Public Works Deposits	67,763.16 Cr	...	67,763.16 Cr	67,903.86 Cr	...	67,903.86 Cr
109 Forest Deposits	321.19 Cr	...	321.19 Cr	321.19 Cr	...	321.19 Cr
111 Other Departmental Deposits	334.09 Cr	...	334.09 Cr	334.09 Cr	...	334.09 Cr
121 Deposit in Connection with Election	0.47 Cr	...	0.47 Cr	0.47 Cr	...	0.47 Cr
800 Other Deposits	882.58 Cr	...	882.58 Cr	470.81 Cr	...	470.81 Cr
Total - 8443	89,228.77 Cr	...	89,228.77 Cr	88,948.66 Cr	...	88,948.66 Cr
8448 Deposits of Local Funds						
120 Other Funds	5.23 Cr	...	5.23 Cr	5.23 Cr	...	5.23 Cr
Total - 8448	5.23 Cr	...	5.23 Cr	5.23 Cr	...	5.23 Cr
8449 Other Deposits						
120 Miscellaneous Deposits	40,437.46 Cr	...	40,437.46 Cr	38,972.07 Cr	...	38,972.07 Cr
Total - 8449	40,437.46 Cr	...	40,437.46 Cr	38,972.07 Cr	...	38,972.07 Cr
Total - (b) Deposits not bearing Interest	1,29,671.46 Cr	...	1,29,671.46 Cr	1,27,925.96 Cr	...	1,27,925.96 Cr
Total - K. DEPOSITS AND ADVANCES	1,40,257.08 Cr	...	1,40,257.08 Cr	1,46,437.55 Cr	...	1,46,437.55 Cr
Grand Total :	Cash	2,67,307.73 Cr	...	2,67,307.73 Cr	3,08,906.23 Cr	...
	Investment	...	65,699.66 Dr	65,699.66 Dr	...	1,02,590.58 Dr
						1,02,590.58 Dr

ANNEXURE TO STATEMENT NO. 22

SINKING FUND ACCOUNT

Description of Loan	Balance on 1 April 2021	Add Amount Appropriated from Revenues	Add Interest on Investments	Total	Less discharges during the year	Balance on 31 March 2022	Remarks
(₹ in lakh)							
Market Loans	71,199.72	...	34,037.13	1,05,236.85	...	1,05,236.85	...

SINKING FUND INVESTMENT ACCOUNT

Description of Loan	Balance on 1 April 2021	Purchase Securities	Total	Sale of Securities	Balance on 31 March 2022	Face value	Remarks
(₹ in lakh)							
Market Loans	45,385.93	34,037.13	79,423.06	...	79,423.06	115.74	...

GUARANTEE REDEMPTION FUND ACCOUNT

Description of Loan	Balance on 1 April 2021	Add Amount Appropriated from Revenues	Add Interest on Investments	Total	Less discharges during the year	Balance on 31 March 2022	Remarks
(₹ in lakh)							
Market Loan	1,925.07	...	2,853.79	22,148.86	...	22,148.86	...

GUARANTEE REDEMPTION FUND INVESTMENT ACCOUNT

Description of Loan	Balance on 1 April 2021	Purchase Securities	Total	Sale of Securities	Balance on 31 March 2022	Face value	Remarks
(₹ in lakh)							
Market Loan	19,295.07	2,853.79	22,148.86	...	22,148.86	45.73	...

Part-II

Appendices

APPENDIX-I
COMPARATIVE EXPENDITURE ON SALARY

(₹ in lakh)						
Department Name	Major Head	Description	Actuals for 2021-22		Actuals for 2020-21	
			State Fund Expenditure	Central Assistance including CSS and CP	State Fund Expenditure	Central Assistance including CSS and CP
Governor's Secretariat	2012	President, Vice-President/Governor/Administrator of Union Territories	374.91	...	395.01	...
Assembly Secretariat	2011	Parliament/State/Union Territory Legislatures	4,444.38	...	4,141.39	...
	2013	Council of Ministers	391.66	...	380.20	...
Assembly Secretariat		Sub-Total :	4,836.04	...	4,521.59	...
Manipur Public Service Commission	2051	Public Service Commission	306.29	...	313.45	...
General Administrative Department (GAD)/Secretariat	2052	Secretariat-General Services	5,542.37	...	5,363.20	...
	2062	Vigilance	80.67	...	74.82	...
	2070	Other Administrative Services	441.54	...	382.78	...
	2220	Information & Publicity (State Information Commission)	58.15	...	72.11	...
	3451	Secretariat-Economic Services	223.90	...	231.05	...
General Administrative Department (GAD)/Secretariat		Sub-Total :	6,346.63	...	6,123.96	...

APPENDIX-I
COMPARATIVE EXPENDITURE ON SALARY

(₹ in lakh)						
Department Name	Major Head	Description	Actuals for 2021-22		Actuals for 2020-21	
			State Fund Expenditure	Central Assistance including CSS and CP	State Fund Expenditure	Central Assistance including CSS and CP
Registration Department	2030	Stamps and Registration	291.57	...	309.56	...
Revenue Department	2029	Land Revenue	4,182.93	...	4,352.87	...
	2053	District Administration	4,527.56	...	4,557.07	...
Revenue Department		Sub-Total :	8,710.49	...	8,909.94	...
Finance Department	2047	Other Fiscal Services	29.34	...	29.47	...
	2071	Pensions and Other Retirement Benefits	17,954.34	...	12,499.76	...
Finance Department		Sub-Total :	17,983.68	...	12,529.23	...
Local Fund Audit Department	2054	Treasury and Accounts Administration	181.94	...	178.44	...
Treasuries & Accounts Department	2054	Treasury and Accounts Administration	1,049.49	...	1,209.43	...
Transport Department	2041	Taxes on Vehicles	563.02	...	661.78	...

APPENDIX-I
COMPARATIVE EXPENDITURE ON SALARY

(₹ in lakh)						
Department Name	Major Head	Description	Actuals for 2021-22		Actuals for 2020-21	
			State Fund Expenditure	Central Assistance including CSS and CP	State Fund Expenditure	Central Assistance including CSS and CP
Police Department	2055	Police	1,69,775.95	...	1,65,600.49	...
Rajya Sainik Board	2235	Social Security and Welfare	13.22	...	14.42	...
Public Works Department	2059	Public Works	1,338.41	...	1,454.22	...
	3054	Road and Bridges	3,648.69	...	4,083.95	...
Public Works Department		Sub-Total :	4,987.10	...	5,538.17	...
Department of Information and Public Relations	2220	Information and Publicity	684.51	...	714.18	...
Education (S) Department	2202	General Education	85,052.93	...	82,421.13	2,709.05
	2204	Sports and Youth Services (NCC)	156.49	...	167.62	...
Education (S) Department		Sub-Total :	85,209.42	...	82,588.75	2,709.05
Education (U) Department	2202	General Education	43,547.03	...	30,117.90	...
Adult Education Department	2202	General Education	419.59	...	439.28	...
Government Polytechnic	2203	Technical Education	1,281.10	...	990.97	...

APPENDIX-I
COMPARATIVE EXPENDITURE ON SALARY

(₹ in lakh)						
Department Name	Major Head	Description	Actuals for 2021-22		Actuals for 2020-21	
			State Fund Expenditure	Central Assistance including CSS and CP	State Fund Expenditure	Central Assistance including CSS and CP
Medical, Health & Family Welfare Services	2210	Medical and Public Health	38,790.38	...	38,215.64	...
	2211	Family Welfare	2,900.88	...	...	2,271.05
Medical, Health & Family Welfare Services		Sub-Total :	41,691.26	...	38,215.64	2,271.05
Municipal Administration, Housing and Urban Development	2217	Urban Development	505.38	...	486.84	...
Town Planning Department	2217	Urban Development	219.95	...	152.11	...
Labour and Employment Department	2230	Labour and Employment	1,994.38	...	1,804.94	...
Development of Tribals and Other Backward Classes	2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	1,446.32	...	1,451.32	...
Food & Civil Supply Department	2408	Food Storage and Warehousing	1,626.39	...	1,630.59	...
Weights and Measures Department	3475	Other General Economic Services	496.87	...	...	...
Co-operation Department	2425	Co-operation	2,115.00	...	2,298.64	...

APPENDIX-I
COMPARATIVE EXPENDITURE ON SALARY

(₹ in lakh)						
Department Name	Major Head	Description	Actuals for 2021-22		Actuals for 2020-21	
			State Fund Expenditure	Central Assistance including CSS and CP	State Fund Expenditure	Central Assistance including CSS and CP
Agriculture Department	2401	Crop Husbandary	2,739.58	...	3,276.44	...
	2408	Food Storage and Warehousing	32.15	...	30.21	...
	2415	Agricultural Research and Education	178.13	...	214.40	1.38
	3454	Census Surveys and Statistics	...	17.52	...	12.92
	3475	Other General Economic Services	91.84	...	1,05.02	...
Agriculture Department		Sub-Total :	3,041.70	17.52	3,626.07	14.30
Command Area Development Authority (CADA)	2705	Command Area Development	368.68	...	411.63	...
Veterinary and Animal Husbandry Department	2403	Animal Husbandary	7,070.01	...	7,664.38	83.61
	2404	Dairy Development	172.55	...	215.48	...
Veterinary and Animal Husbandry Department		Sub-Total :	7,242.56	...	7,879.86	83.61

APPENDIX-I
COMPARATIVE EXPENDITURE ON SALARY

(₹ in lakh)						
Department Name	Major Head	Description	Actuals for 2021-22		Actuals for 2020-21	
			State Fund Expenditure	Central Assistance including CSS and CP	State Fund Expenditure	Central Assistance including CSS and CP
Environment and Forest Department	2402	Soil and Water Conservation	224.33	...	222.61	...
	2406	Forestry and Wild Life	4,472.55	...	4,768.41	...
	3435	Ecology and Environment	462.89	...	338.64	...
Environment and Forest Department		Sub-Total :	5,159.77	...	5,329.66	...
Community & Rural Development	2501	Special Programmes for Rural Development	1,626.05	...	1,674.86	...
	2515	Other Rural Development Programmes	7,368.42	...	7,025.64	...
Community & Rural Development		Sub-Total :	8,994.47	...	8,700.50	...
Commerce & Industries Department	2851	Village and Small Industries	1,735.98	...	2,325.81	...
	2852	Industries	71.72	...	81.26	...
	2853	Non-ferrous Mining and Metallurgical Industries	174.81	...	271.27	...
Commerce & Industries Department		Sub-Total :	1,982.51	...	2,678.34	...

APPENDIX-I
COMPARATIVE EXPENDITURE ON SALARY

(₹ in lakh)						
Department Name	Major Head	Description	Actuals for 2021-22		Actuals for 2020-21	
			State Fund Expenditure	Central Assistance including CSS and CP	State Fund Expenditure	Central Assistance including CSS and CP
Public Health Engineering Department	2215	Water Supply and Sanitation	4,473.38	...	4,967.25	...
Power Department	2801	Power	273.59	...	225.14	...
Vigilance Department	2070	Other Administrative Services	448.07	...	374.01	...
Youth Affairs & Sports Department	2204	Sports and Youth Services	2,608.87	...	2,925.50	...
Law Department	2014	Administration of Justice	4,212.82	...	4,066.89	...
	2015	Election (State Election Commission)	50.64	...	70.00	...
	2070	Other Administrative Services (Manipur Human Right Commission)	69.80	...	46.83	...
Law Department		Sub-Total :	4,333.26	...	4,183.72	...
Election Department	2015	Elections	894.57	...	1,058.93	...
Planning Department	3451	Secretariat-Economic Services	609.92	...	723.39	...

APPENDIX-I
COMPARATIVE EXPENDITURE ON SALARY

(₹ in lakh)						
Department Name	Major Head	Description	Actuals for 2021-22		Actuals for 2020-21	
			State Fund Expenditure	Central Assistance including CSS and CP	State Fund Expenditure	Central Assistance including CSS and CP
Excise Department	2039	State Excise	68.98	...	87.56	...
	2235	Social Security and Welfare	809.59	...	1,117.70	...
Excise Department		Sub-Total :	878.57	...	1,205.26	...
Taxation Department	2040	Taxes on Sales, Trade etc.	442.23	...	515.59	...
	2045	Other Taxes and Duties on Commodities and Services	16.21	...	10.32	...
Taxation Department		Sub-Total :	458.44	...	525.91	...
Manipur Fire Service	2070	Other Administrative Services	1,921.78	...	1,885.32	...
Jail (Prison) Department	2056	Jails	2,625.08	...	2,504.37	...
Home Guards	2070	Other Administrative Services	211.85	...	198.27	...
Rehabilitation	2235	Social Security Welfare	48.84	...	49.15	...

APPENDIX-I
COMPARATIVE EXPENDITURE ON SALARY

(₹ in lakh)						
Department Name	Major Head	Description	Actuals for 2021-22		Actuals for 2020-21	
			State Fund Expenditure	Central Assistance including CSS and CP	State Fund Expenditure	Central Assistance including CSS and CP
Printing & Stationery Department	2058	Stationery and Printing	436.45	...	488.40	...
Minor Irrigation Department	2702	Minor Irrigation	672.35	20.44	778.78	19.68
Fisheries Department	2405	Fisheries	1,862.37	...	2,220.61	...
Panchayat Department	2515	Other Rural Development Programmes	1,092.69	...	1,171.56	...
Sericulture Department	2851	Village and Small Industries	2,218.88	...	2,404.74	...
Water Resources Department (Irrigation & Flood Control Department)	2700	Major Irrigation	2,285.20	...	2,625.00	...
	2701	Medium Irrigation	958.86	...	1,117.94	...
	2711	Flood Control and Drainage	1,256.12	...	1,429.76	...
Irrigation and Flood Control Department		Sub-Total :	4,500.18	...	5,172.70	...
Art & Culture Department	2205	Art and Culture	759.71	...	719.62	...

APPENDIX-I
COMPARATIVE EXPENDITURE ON SALARY

(₹ in lakh)						
Department Name	Major Head	Description	Actuals for 2021-22		Actuals for 2020-21	
			State Fund Expenditure	Central Assistance including CSS and CP	State Fund Expenditure	Central Assistance including CSS and CP
State Academy of Training	2070	Other Administrative Services	317.66	...	354.98	...
Horticulture Department	2401	Crop Husbandary	1,259.73	...	1,476.44	...
	2402	Soil and Water Conservation	1,215.78	...	1,323.67	...
	2415	Agricultural Research and Education	26.54	...	29.74	...
Horticulture Department		Sub-Total :	2,502.05	...	2,829.85	...
Social Welfare Department	2235	Social Security and Welfare	6,427.93	9,933.74	11,692.43	...
	2236	Nutrition	21.35	...	21.31	...
Social Welfare Department		Sub-Total :	6,449.28	9,933.74	11,713.74	...
Tourism Department	3452	Tourism	207.28	...	222.59	...
Science & Technology Department	3425	Other Scientific Research	209.25	...	225.50	...

APPENDIX-I
COMPARATIVE EXPENDITURE ON SALARY

(₹ in lakh)						
Department Name	Major Head	Description	Actuals for 2021-22		Actuals for 2020-21	
			State Fund Expenditure	Central Assistance including CSS and CP	State Fund Expenditure	Central Assistance including CSS and CP
Welfare of Minorities and Other Backward Classes	2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	79.13	...	57.26	...
Relief and Disaster Management Department	2245	Relief on account of Natural Calamities	60.44	...	40.97	...
Directorate of Civil Defence, Manipur	2245	Relief on account of Natural Calamities	60.03	...	70.34	...
Economics & Statistics Department	3454	Census Surveys and Statistics	1,293.03	...	1,490.05	...
Information Technology	3425	Other Scientific Research	322.34	...	318.00	...
		Grand Total :	4,66,276.56	9,971.70	4,47,445.96	5,097.69

Appendix II
Comparative Expenditure on Subsidy

(₹ in lakh)

Departments	Head of Accounts	Description	2021-22			2020-21		
			State Fund Expenditure	Central Assistance including CSS and CP	Total	State Fund Expenditure	Central Assistance including CSS and CP	Total
Social Welfare Department	2235-02-103-15	Production-Cum-Training Centre under Right to Information (RTI)	7.20	...	7.20	4.25	...	4.25
Co-operation Department	2425-00-106-20	Misc. Co-operative Societies	17.90	...	17.90	...	...	...
Co-operation Department	2425-00-108-18	Financial Assistance to Manipur Handloom Weavers Co-operative Society Limited	2.00	...	2.00	...	...	...
Power Department	2801-80-800-39	Financial Assistance to Manipur Stater Power Distribution Corporation (MSPDC) Limited	12,000.00	...	12,000.00	12,000.00	...	12,000.00
Sericulture Department	2851-00-107-06	General Sericulture Development Programme	3.69	...	3.69	4.00	...	4.00
GROSS AMOUNT :			12,030.79	...	12,030.79	12,008.25	...	12,008.25

APPENDIX - III
GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT
INSTITUTION WISE AND SCHEME WISE

(₹ in lakh)

Recipient	Scheme	TSP/ SCSP/ Normal/ FC/EAP	2021-22			Of the total, amount sanctioned for creation of capital assets	2020-21			Of the total, amount sanctioned for creation of capital assets
			State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total		State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total	
District Council, Churachandpur	Financial Assistance	Normal	71.95	...	71.95	...	40.75	...	40.75	...
	Public Works	Normal	19.27	...	19.27	...	18.52	...	18.52	...
	Elementary Education	Normal	5,708.47	...	5,708.47	...	5,697.84	...	5,697.84	...
	Medical & Public Health	Normal	81.22	...	81.22	...	82.51	...	82.51	...
	Headquarters	Normal	80.04	...	80.04	...	92.97	...	92.97	...
	Soil & Water Conservation	Normal	9.40	...	9.40	...	9.97	...	9.97	...
	Animal Husbandry	Normal	20.88	...	20.88	...	20.30	...	20.30	...
	Salaries/ Honorarium	Normal	1.37	...	1.37	...	23.73	...	23.73	...
	Devolution of Fund under 3rd State Finance Commission	Normal	1,229.58	...	1,229.58	...	1,229.58	...	1,229.58	...
	Construction of Barrak type Quarters	Normal	...	...	...	...	464.26	...	464.26	464.26
	Leave Salaries	Normal	78.91	...	78.91	...	78.07	...	78.07	...
	14th Finance Commission Award	Normal	...	...	...	...	1,153.38	...	1,153.38	...
	15th Finance Commission Award	Normal	1,006.92	...	1,006.92	...	584.59	...	584.59	...

APPENDIX - III - Contd.

GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT
INSTITUTION WISE AND SCHEME WISE

(₹ in lakh)

Recipient	Scheme	TSP/ SCSP/ Normal/ FC/EAP	2021-22			Of the total, amount sanctioned for creation of capital assets	2020-21			Of the total, amount sanctioned for creation of capital assets
			State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total		State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total	
District Council, Tamenglong	Financial Assistance	Normal	67.15	...	67.15	...	33.85	...	33.85	...
	Public Works	Normal	42.06	...	42.06	...	40.87	...	40.87	...
	Elementary Education	Normal	6,056.60	...	6,056.60	...	5,957.76	...	5,957.76	...
	Medical & Public Health	Normal	46.01	...	46.01	...	56.60	...	56.60	...
	Headquarters	Normal	107.13	...	107.13	...	134.46	...	134.46	...
	Soil & Water Conservation	Normal	10.27	...	10.27	...	15.13	...	15.13	...
	Animal Husbandry	Normal	40.27	...	40.27	...	39.14	...	39.14	...
	Salaries/ Honorarium	Normal	1.37	...	1.37	...	24.66	...	24.66	...
	Construction of Barrak type Quarters	Normal	...	...	...	...	464.26	...	464.26	464.26
	Leave Salaries	Normal	43.56	...	43.56	...	138.58	...	138.58	...
	Devolution of Fund under 3rd State Finance Commission	Normal	695.59	...	695.59	...	695.59	...	695.59	...
	14th Finance Commission Award	Normal	...	...	...	...	644.48	...	644.48	...
15th Finance Commission Award	Normal	772.51	...	772.51	...	326.02	...	326.02	...	

APPENDIX - III - Contd.

GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT

INSTITUTION WISE AND SCHEME WISE

(₹ in lakh)

Recipient	Scheme	TSP/ SCSP/ Normal/ FC/EAP	2021-22			Of the total, amount sanctioned for creation of capital assets	2020-21			Of the total, amount sanctioned for creation of capital assets
			State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total		State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total	
District Council, Chandel	Financial Assistance	Normal	67.15	...	67.15	...	33.85	...	33.85	...
	Public Works	Normal	12.90	...	12.90	...	21.42	...	21.42	...
	Elementary Education	Normal	4,952.57	...	4,952.57	...	4,861.11	...	4,861.11	...
	Medical & Public Health	Normal	61.76	...	61.76	...	60.02	...	60.02	...
	Headquarters	Normal	92.60	...	92.60	...	90.54	...	90.54	...
	Soil & Water Conservation	Normal	15.08	...	15.08	...	14.26	...	14.26	...
	Construction of Barrak type Quarters	Normal	...	...	...	...	464.26	...	464.26	464.26
	Leave Salaries	Normal	33.39	...	33.39	...	120.63	...	120.63	...
	Animal Husbandry	Normal	32.91	...	32.91	...	35.42	...	35.42	...
	Salaries/Honorarium	Normal	2.42	...	2.42	...	27.40	...	27.40	...
	Devolution of Fund under 3rd State Finance Commission	Normal	625.69	...	625.69	...	625.69	...	625.69	...
	14th Finance Commission Award	Normal	...	...	...	...	630.80	...	630.80	...
15th Finance Commission Award	Normal	758.12	...	758.12	...	287.61	...	287.61	...	

APPENDIX-III
GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT
INSTITUTION WISE AND SCHEME WISE

(₹ in lakh)

Recipient	Scheme	TSP/ SCSP/ Normal/ FC/EAP	2021-22			Of the total, amount sanctioned for creation of capital assets	2020-21			Of the total, amount sanctioned for creation of capital assets
			State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total		State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total	
District Council, Ukhrlul	Financial Assistance	Normal	67.15	...	67.15	...	80.95	...	80.95	...
	Public Works	Normal	16.23	...	16.23	...	19.17	...	19.17	...
	Elementary Education	Normal	5,268.57	...	5,268.57	...	5,243.18	...	5,243.18	...
	Medical & Public Health	Normal	117.56	...	117.56	...	117.24	...	117.24	...
	Construction of Barrak type Quarters	Normal	...	...	...	...	678.70	...	678.70	678.70
	Leave Salaries	Normal	69.60	...	69.60	...	114.48	...	114.48	...
	Headquarters	Normal	168.68	...	168.68	...	166.48	...	166.48	...
	Soil & Water Conservation	Normal	27.01	...	27.01	...	26.25	...	26.25	...
	Animal Husbandry	Normal	123.84	...	123.84	...	139.28	...	139.28	...
	Salaries/Honorarium	Normal	1.37	...	1.37	...	24.66	...	24.66	...
	Devolution of Fund under 3rd State Finance Commission	Normal	866.64	...	866.64	...	866.34	...	866.34	...
	Construction of Model Primary School Building	Normal	...	...	...	...	...	...	...	...
	14th Finance Commission Award	Normal	...	...	...	...	814.90	...	814.90	...
15th Finance Commission Award	Normal	857.96	...	857.96	...	411.22	...	411.22	...	

APPENDIX - III - Contd.

GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT
INSTITUTION WISE AND SCHEME WISE

(₹ in lakh)

Recipient	Scheme	TSP/ SCSP/ Normal/ FC/EAP	2021-22			Of the total, amount sanctioned for creation of capital assets	2020-21			Of the total, amount sanctioned for creation of capital assets
			State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total		State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total	
District Council, Senapati	Financial Assistance	Normal	67.15	...	67.15	...	285.05	...	285.05	...
	Public Works	Normal	22.05	...	22.05	...	21.30	...	21.30	...
	Elementary Education	Normal	4,932.67	...	4,932.67	...	4,908.30	...	4,908.30	...
	Medical & Public Health	Normal	44.78	...	44.78	...	48.21	...	48.21	...
	Headquarters	Normal	105.55	...	105.55	...	102.61	...	102.61	...
	Soil & Water Conservation	Normal	1.30	...	1.30	...	4.05	...	4.05	...
	Animal Husbandry	Normal	45.42	...	45.42	...	45.86	...	45.86	...
	Salaries/Honorarium	Normal	1.37	...	1.37	...	25.61	...	25.61	...
	Construction of Barrak type Quarters	Normal	...	...	...	...	464.26	...	464.26	464.26
	Leave Salary	Normal	80.57	...	80.57	...	128.37	...	128.37	...
	Devolution of Fund under 3rd State Finance Commission	Normal	1,321.02	...	1,321.02	...	1,321.02	...	1,321.02	...
	Forestry and Wild Life	Normal	26.73	...	26.73	...	39.88	...	39.88	...
	14th Finance Commission Award	Normal	...	...	...	...	1,130.97	...	1,130.97	...
15th Finance Commission Award	Normal	1,002.47	...	1,002.47	...	567.78	...	567.78	...	

APPENDIX - III - Contd.

GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT

INSTITUTION WISE AND SCHEME WISE

(₹ in lakh)

Recipient	Scheme	TSP/ SCSP/ Normal/ FC/EAP	2021-22			Of the total, amount sanctioned for creation of capital assets	2020-21			Of the total, amount sanctioned for creation of capital assets
			State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total		State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total	
District Council, Sadar Hill (Kangpokpi)	Financial Assistance	Normal	67.30	...	67.30	...	45.54	...	45.54	...
	Public Works	Normal	15.04	...	15.04	...	14.61	...	14.61	...
	Elementary Education	Normal	6,277.02	...	6,277.02	...	6,271.81	...	6,271.81	...
	Medical & Public Health	Normal	70.67	...	70.67	...	68.29	...	68.29	...
	Headquarters	Normal	97.12	...	97.12	...	107.36	...	107.36	...
	Soil & Water Conservation	Normal	14.84	...	14.84	...	14.23	...	14.23	...
	Animal Husbandry	Normal	46.10	...	46.10	...	54.47	...	54.47	...
	Salaries/Honorarium	Normal	1.37	...	1.37	...	24.66	...	24.66	...
	Construction of Barrak type Quarter	Normal	...	...	...	...	464.26	...	464.26	464.26
	Leave Salary	Normal	45.54	...	45.54	...	240.18	...	240.18	...
	Devolution of Fund under 3rd State Finance Commission	Normal	855.73	...	855.73	...	1,249.26	...	1,249.26	...
	14th Finance Commission Award	Normal	...	...	...	...	766.47	...	766.47	...
	15th Finance commission Award	Normal	824.38	...	824.38	...	393.53	...	393.53	...

APPENDIX - III - Contd.

GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT

INSTITUTION WISE AND SCHEME WISE

(₹ in lakh)

Recipient	Scheme	TSP/ SCSP/ Normal/ FC/EAP	2021-22			Of the total, amount sanctioned for creation of capital assets	2020-21			Of the total, amount sanctioned for creation of capital assets
			State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total		State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total	
Aided Elementary/Primary Schools, Imphal East	Asst. to Non Govt. Primary School	Normal	639.17	...	639.17	...	641.96	...	641.96	...
Aided Secondary Schools, Imphal East	Asstt. to Non-Govt. Secondary School	Normal	298.57	...	298.57	...	312.67	...	312.67	...
Aided Elementary/Primary Schools, Imphal West	Asst. to Non Govt. Primary School	Normal	327.65	...	327.65	...	343.27	...	343.27	...
Aided Secondary Schools, Imphal West	Asst. to Non Govt. Secondary School	Normal	161.01	...	161.01	...	151.27	...	151.27	...
Aided Elementary/primary School, Moirang	Asst. to Non Govt. Primary School	Normal	185.40	...	185.40	...	180.28	...	180.28	...
Aided Secondary Schools, Kakching	Asst. to Non Govt. Secondary School	Normal	181.70	...	181.70	...	180.62	...	180.62	...
Aided Elementary/Primary Schools, Thoubal	Asst. to Non Govt. Primary School	Normal	409.21	...	409.21	...	376.73	...	376.73	...
Aided Secondary Schools, Thoubal	Asst. to Non Govt. Secondary School	Normal	137.00	...	137.00	...	113.44	...	113.44	...
Aided Elementary/ Primary Schools, Bishnupur	Asst. to Non Govt. Primary School	Normal	284.87	...	284.87	...	296.30	...	296.30	...
Aided Secondary Schools, Bishnupur	Asst. to Non Govt. Secondary School	Normal	126.45	...	126.45	...	131.09	...	131.09	...
Aided Elementary/ Primary Schools, Senapati	Asst. to Non Govt. Primary School	Normal	146.24	...	146.24	...	142.96	...	142.96	...
Aided Elementary/Primary Schools, Sadar Hills (Kangpokpi)	Asst. to Non Govt. Primary School	Normal	165.72	...	165.72	...	166.09	...	166.09	...

APPENDIX - III - Contd.

GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT
INSTITUTION WISE AND SCHEME WISE

(₹ in lakh)

Recipient	Scheme	TSP/ SCSP/ Normal/ FC/EAP	2021-22			Of the total, amount sanctioned for creation of capital assets	2020-21			Of the total, amount sanctioned for creation of capital assets
			State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total		State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total	
Aided Elementary/Primary Schools, Kakching	Asst. to Non Govt. Primary School	Normal	151.84	...	151.84	...	149.18	...	149.18	...
Aided Elementary/Primary Schools, Wangoi	Asst. to Non Govt. Primary School	Normal	250.33	...	250.33	...	246.75	...	246.75	...
Aided Elementary/Primary Schools, Tamenglong	Asst. To Non Govt. Primary School	Normal	141.50	...	141.50	...	216.10	...	216.10	...
Aided Elementary/Primary Schools, Jiribam	Asst. to Non Govt Primary School	Normal	99.71	...	99.71	...	112.47	...	112.47	...
Aided Secondary School, Jiribam	Asst. to Non Govt. Secondary School	Normal	5.52	...	5.52	...	7.79	...	7.79	...
Aided Elementary/Primary Schools Ukhru	Asst. To Non Govt. Primary School	Normal	331.15	...	331.15	...	318.02	...	318.02	...
Aided Elementary/Primary Schools, Churachandpur	Asst. To Non Govt. Primary School	Normal	743.88	...	743.88	...	752.73	...	752.73	...
Aided Elementary /Primary Schools, Chandel	Asst. to Non Govt. Primary School	Normal	175.31	...	175.31	...	172.03	...	172.03	...
Aided Secondary Schools, Wangoi	Asst. to Non Govt. Secondary School	Normal	218.15	...	218.15	...	227.19	...	227.19	...
Aided Elementary/Primary Schools, Saitu Gamphazol	Asst. to Non-Govt. Primary School	Normal	556.40	...	556.40	...	533.16	...	533.16	...
Aided Elementary/Primary Schools, Moreh	Asst. to Non Govt. Primary School	Normal	277.04	...	277.04	...	262.12	...	262.12	...
Government Aided Colleges / Institutions	Assistance to Non-Govt. Colleges & Institutions	Normal	824.34	...	824.34	...	767.37	...	767.37	...

APPENDIX - III - Contd.

GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT
INSTITUTION WISE AND SCHEME WISE

(₹ in lakh)

Recipient	Scheme	TSP/ SCSP/ Normal/ FC/EAP	2021-22			Of the total, amount sanctioned for creation of capital assets	2020-21			Of the total, amount sanctioned for creation of capital assets
			State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total		State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total	
State Mission Authority, Sharva Shiksha Abhiyan (SSA), Manipur	Sharva Shiksha Abhiyan (SSA)	Normal	...	7,659.19	7,659.19	2,724.60	...	12,175.86	12,175.86	1,186.81
State Project Director, Rashtriya Madhyamik Shiksha Abhiyan (RMSA)	Financial Assistance	Normal	101.00	12,072.93	12,173.93	7,223.29	...	2,834.74	2,834.74	...
	Integrated Education for the Disabled Children (IEDSS)	Normal	...	111.03	111.03	...	...	...	...	...
	Vocationalisation of Higher Secretary Education	Normal	...	594.08	594.08	594.08	...	...	...	...
Manipur State Higher Education Council	Rashtriya Uchchar Shiksha Abhiyan (RUSA)	Normal	233.05	2,007.68	2,240.73	2,230.76	345.87	1,895.17	2,241.04	2,231.04
Manipur Public School, Imphal	Financial Assistance	Normal	200.00	...	200.00	...	200.00	...	200.00	...
Manipur Technical University (MTU)	Financial Assistance	Normal	615.00	...	615.00	25.00	590.00	...	590.00	...
Manipur University of Culture (MUC)	Financial Assistance	Normal	333.05	...	333.05	...	900.99	...	900.99	...
Sainik School, Manipur, Imphal	Financial Assistance	Normal	285.98	...	285.98	...	488.98	...	488.98	...
Manipur Road Safety Committee	State Road Safety Fund	Normal	...	...	...	...	...	...	...	...
Manipur State Bharat Scouts and Guide (NCC)	Financial Assistance	Normal	2.00	...	2.00	...	2.00	...	2.00	...
Board of Secondary Education, Manipur	Financial Assistance	Normal	10.00	...	10.00	...	...	...	...	...
RamKrishna Mission Centre, Manipur	Financial Assistance	Normal	61.13	...	61.13	...	62.25	...	62.25	...

APPENDIX - III - Contd.

GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT

INSTITUTION WISE AND SCHEME WISE

(₹ in lakh)

Recipient	Scheme	TSP/ SCSP/ Normal/ FC/EAP	2021-22			Of the total, amount sanctioned for creation of capital assets	2020-21			Of the total, amount sanctioned for creation of capital assets
			State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total		State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total	
Adimjati Shiksha Ashram, Manipur	Financial Assistance	Normal	1.70	...	1.70	...	1.70	...	1.70	...
State Health Mission Society, (SHMS)	National Health Mission (NHM)	Normal	11,603.58	...	11,603.58	...	18,760.96	...	18,760.96	111.00
State AYUSH Society, Manipur	National Mission on AYUSH	Normal	159.69	385.02	544.71	159.69	1,034.09	...	1,034.09	719.33
SKY Hospital and Research Centre, Manipur	Upgradation of Regional Children's Heart Surgical Unit	Normal	160.00	...	160.00	...	32.00	...	32.00	...
Jawaharlal Nehru Institute of Medical Sciences Society (JNIMSS)	Financial Assistance	Normal	19,190.64	...	19,190.64	...	14,521.19	...	14,521.19	...
	Provision of Paid/Private Ward in JNIMS under NESIDS	Normal	...	...	...	...	...	497.64	497.64	497.64
District Hospital, Mayang Imphal, Manipur	Construction of District Hospital	Normal	....	2,074.40	2,074.40	2,074.40	...	...	...	...
Manipur Police Housing Corporation, Ltd.	Financial Assistance	Normal	579.50	...	579.50	...	1,114.39	...	1,114.39	1,114.39
Manipur Medical Council (MMC)	Financial Assistance	Normal	60.00	...	60.00	40.00	51.00	...	51.00	31.00
Manipur Nursing Council	Financial Assistance	Normal	9.00	...	9.00	...	2.06	...	2.06	...
Manipur State Planning Authority	Manipur State Planning Authority	Normal	70.96	...	70.96	...	...	...	...	...
District Rural Development Agency, Imphal East	MLA Local Area Development Fund	Normal	1,860.00	...	1,860.00	...	1,820.00	...	1,820.00	...

APPENDIX - III - Contd.
GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT
INSTITUTION WISE AND SCHEME WISE

(₹ in lakh)

Recipient	Scheme	TSP/ SCSP/ Normal/ FC/EAP	2021-22			Of the total, amount sanctioned for creation of capital assets	2020-21			Of the total, amount sanctioned for creation of capital assets
			State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total		State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total	
District Rural Development Agency, Imphal West	MLA Local Area Development Fund	Normal	2,430.00	...	2,430.00	...	2,460.00	...	2,460.00	...
	Rural Housing - Indira Awaas Yojana (IAY)	Normal	294.16	2,647.52	2,941.68	294.16	1,044.75	7,566.00	8,643.75	1,044.75
	Self Employment Programme - NRLM	Normal	300.00	2,925.14	3,225.14	...	436.67	4,208.76	4,645.43	...
	National Rural Employment Guarantee Scheme (NREGP)	Normal	9,095.50	...	9,095.50	...	11,510.91	...	11,510.91	...
	Border Area Development Programme		60.00	283.71	343.71	343.71	...	...	...	...
District Rural Development Agency, Thoubal	MLA Local Area Development Fund	Normal	2,000.00	...	2,000.00	...	1,960.00	...	1,960.00	...
District Rural Development Agency, Bishnupur	MLA Local Area Development Fund	Normal	1,030.00	...	1,030.00	...	1,060.00	...	1,060.00	...
District Rural Development Agency, Churachandpur	MLA Local Area Development Fund	Normal	1,030.00	...	1,030.00	...	1,060.00	...	1,060.00	...
District Rural Development Agency, Chandel	MLA Local Area Development Fund	Normal	400.00	...	400.00	...	400.00	...	400.00	...
District Rural Development Agency, Tamenglong	MLA Local Area Development Fund	Normal	430.00	...	430.00	...	460.00	...	460.00	...
District Rural Development Agency, Senapati	MLA Local Area Development Fund	Normal	1,200.00	...	1,200.00	...	1,200.00	...	1,200.00	...
District Rural Development Agency, Ukhrul	MLA Local Area Development Fund	Normal	600.00	...	600.00	...	600.00	...	600.00	...
Dhanamanjuri University, Manipur	Financial Assistance	Normal	...	...	...	...	600.00	...	600.00	...

APPENDIX - III - Contd.
GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT
INSTITUTION WISE AND SCHEME WISE

(₹ in lakh)

Recipient	Scheme	TSP/ SCSP/ Normal/ FC/EAP	2021-22			Of the total, amount sanctioned for creation of capital assets	2020-21			Of the total, amount sanctioned for creation of capital assets
			State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total		State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total	
Murrah Buffalo Rearing Project, Manipur	Murrah Buffalo Development Project	Normal	...	...	...	...	100.48	...	100.48	..
Adimjati (ACA)	Financial Assistance	Normal	5.00	...	5.00	...	5.00	...	5.00	...
District Council	District Council	Normal	...	...	...	...	15.00	...	15.00	...
Manipur State Rural Development Agency (MSRDA)	MGNREGA	Normal	...	...	...	...	...	95,231.97	95,231.97	...
Manipur State Rural Road Agencies (MSRDA)	Pradha Mantri Gram Sarak Yojna (PMGSY)	Normal	...	...	...	...	7,017.60	41,886.67	49,050.09	7,017.60
Cyber Forensic Lab cum Training Centre, Manipur	Cyber Prevention against Women and Children	Normal	...	139.28	139.28	...	...	...	...	...
State Level Nodal Agency, Manipur	Integrated Watershed Management Programme (IWMP)	Normal	9.61	...	9.61	...	2.89	...	2.89	...
Manipur Horticulture Development Society	Manipur Horticulture Integrated Development of Horticulture	Normal	...	...	...	...	259.03	...	259.03	...
	Mission for Integrated Development of Horticulture	Normal	60.78	547.00	607.78	...	22.08	2,530.01	2,552.09	220.75
Maintenance for Child Right Commission, Manipur	Mission for Integrated Development of Horticulture	Normal	51.00	...	51.00	...	57.10	...	57.10	....
Creche Centres under National Scheme, Manipur	Welfare of Children in need of Care and Protection	Normal	...	...	...	...	...	67.33	67.33	67.33
Resource Development Agency, Manipur	Mission for Protection and Empowerment for Women	Normal	...	...	...	...	1.40	...	1.40	...

APPENDIX - III - Contd.

GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT
INSTITUTION WISE AND SCHEME WISE

(₹ in lakh)

Recipient	Scheme	TSP/ SCSP/ Normal/ FC/EAP	2021-22			Of the total, amount sanctioned for creation of capital assets	2020-21			Of the total, amount sanctioned for creation of capital assets
			State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total		State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total	
NGO's dealing with Ujjawala Scheme	Protection & Empowerment of Women	Normal	14.70	602.12	616.82	...	...	1,194.42	1,194.42	104.98
Imphal Municipal Council (IMC)	Salaries/ Honorarium	Normal	...	...	...	...	524.01	...	524.01	....
	Financial Assistance	Normal	1,302.14	...	1,302.14	...	1,701.24	...	1,701.24	...
	Urban Development Fund	Normal	404.58	...	404.58	...	349.66	...	349.66	...
	Slum Clearance	Normal	517.54	...	517.54	...	412.65	...	412.65	....
Urban Development Authorities/ Town Improvement Boards	Manipur Property Tax	Normal	21.95	...	21.95	...	16.78	...	16.78	...
City Level SPV (Imphal Smart City Limited)	Development of Imphal City as Smart City	Normal	...	...	...	...	6,000.00	...	6,000.00	....
Urban Local Bodies (ULBs)	14th Finance Commission Award	Normal	...	...	...	...	5,623.73	...	5,623.73	...
	Devolution under 3rd SFC Award	Normal	2,979.12	...	2,979.12	...	2,979.12	...	2,979.12	...
	15th Finance Commission Award	Normal	2,165.16	...	2,165.16	...	2,084.84	...	2,084.84	...
Sana Mahilel Temple Board, Manipur	Financial Assistance	Normal	10.00	...	10.00	...	10.00	...	10.00	...
Shri Govindajee Temple Board, Manipur	Financial Assistance	Normal	10.00	...	10.00	...	10.00	...	10.00	...

APPENDIX - III - Contd.

GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT

INSTITUTION WISE AND SCHEME WISE

(₹ in lakh)

Recipient	Scheme	TSP/ SCSP/ Normal/ FC/EAP	2021-22			Of the total, amount sanctioned for creation of capital assets	2020-21			Of the total, amount sanctioned for creation of capital assets
			State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total		State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total	
Manipur Building & Other Construction Works Welfare Board	Labour Cess/ Labour Victims Accidents	Normal	...	...	...	...	27.50	...	27.50	...
	Refund of 1% Labour Cess	Normal	...	...	...	...	3,644.27	...	3,644.27	...
Manipur Society for Skill Development (MSSD)	Pradhan Mantri Kaushal Vima Yojana (PMKVY)	Normal	...	982.42	982.42	...	...	760.00	760.00	...
	Skill Development (SANKALP)	Normal	19.46	175.15	194.61	...	...	...	...	...
Nagar Panchayats/ Small Town Committee	Financial Assistance	Normal	97.04	...	97.04	...	1,172.67	...	1,172.67	...
Manipur Tribal Development Corporation (MTDC)	Financial Assistance	Normal	30.00	...	30.00	...	30.00	...	30.00	...
Manipur State Commission for Scheduled Tribe (ST)	Financial Assistance	Normal	50.00	...	50.00	...	39.86	...	39.86	...
Manipur State Biodiversity Board	Biodiversity	Normal	40.00	...	40.00	...	40.00	...	40.00	...
Agricultural Technology Management Agency (ATMA)	Support to State Extension Programme for Extension Reforms	Normal	75.00	675.00	750.00	...	70.21	736.35	806.56	...
Manipur State Cooperative Training Institute/Union	Importing knowledge for Cooperative Movement	Normal	115.91	...	115.91	...	103.95	...	103.95	...
	Research and Evaluation	Normal	2.00	...	2.00	...	2.00	...	2.00	...

APPENDIX - III - Contd.

GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT

INSTITUTION WISE AND SCHEME WISE

(₹ in lakh)

Recipient	Scheme	TSP/ SCSP/ Normal/ FC/EAP	2021-22			Of the total, amount sanctioned for creation of capital assets	2020-21			Of the total, amount sanctioned for creation of capital assets
			State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total		State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total	
Panchayat and Zilla Parishad	Financial Assistance	Normal	1,469.09	...	1,469.09	...	478.18	...	478.18	...
Panchayati Raj Institutions (PRIs)	Financial Assistance	Normal	...	...	...	...	10.00	...	10.00	...
	Devolution of PRIs under 3rd SFC Awards	Normal	4,673.33	...	4,673.33	...	4,673.33	...	4,673.33	...
	14th Finance Commission Award	Normal	...	...	...	...	2,786.46	...	2,786.46	...
	15th Finance Commission Award	Normal	3,708.50	...	3,708.50	...	3,708.50	...	3,708.50	...
Loktak Development Authority (LDA)	Development of Loktak Lake	Normal	1,680.52	...	1,680.52	500.00	3,394.46	...	3,394.46	...
	Conservation & Management of Loktak Lake	Normal	997.63	...	997.63	997.63	25.00	...	25.00	...
Manipur Pollution Control Board (MPCB)	Pollution Control	Normal	268.29	...	268.29	...	290.61	...	290.61	...
Manipur State Rural Development Agency (MSRDA)	Mahatma Gandhi National Rural Employment Guarantee Programme (MGNREGA)	Normal	1.67	90,225.67	90,227.34	...	...	...	...	...
Manipur State Rural Roads Development Agency (MSRRDA)	Financial Assistance	Normal	480.00	...	480.00	...	480.00	...	480.00	...
	Pradhan Mantri Gram Sadak Yojana (PMGSY)	Normal	100.00	400.00	500.00	100.00	...	...	...	...

APPENDIX - III - Contd.

GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT
INSTITUTION WISE AND SCHEME WISE

(₹ in lakh)

Recipient	Scheme	TSP/ SCSP/ Normal/ FC/EAP	2021-22			Of the total, amount sanctioned for creation of capital assets	2020-21			Of the total, amount sanctioned for creation of capital assets
			State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total		State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total	
Manipur Khadi and Village Industries Board	Financial Assistance	Normal	111.49	...	111.49	...	301.17	...	301.17	...
Manipur Human Rights Commission	Protection of Human Rights	Normal	...	...	...	...	...	...	...	...
Manipur Renewable Energy Development Agency (MANIREDA)	Financial Assistance	Normal	222.21	...	222.21	46.80	914.89	...	914.89	720.91
National Sports Academy Management Society, Manipur	Promotion of Games	Normal	...	...	...	...	430.00	...	430.00	...
Manipur Development Society (MDS)	Crash Scheme for Generation of Employment	Normal	606.00	...	606.00	...	789.70	...	789.70	...
Manipur Mountaineering and Tracking Association (MMTA)	Financial Assistance	Normal	12.00	...	12.00	...	6.00	...	6.00	...
Manipur Horse Riding and Polo Association	Financial Assistance	Normal	56.00	...	56.00	...	28.00	...	28.00	...
Organizing Committee, Celebration of Mera Hou Chongba, Manipur	Financial Assistance	Normal	9.91	...	9.91	...	...	...	...	...
Manipur Tennis Association (Officer Club), Imphal	Financial Assistance	Normal	...	...	...	...	30.00	...	30.00	...
Fish Farmers Development Agency (FFDA)	Financial Assistance	Normal	155.04	...	155.04	...	210.25	...	210.25	...

APPENDIX - III - Contd.

GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT
INSTITUTION WISE AND SCHEME WISE

(₹ in lakh)

Recipient	Scheme	TSP/ SCSP/ Normal/ FC/EAP	2021-22			Of the total, amount sanctioned for creation of capital assets	2020-21			Of the total, amount sanctioned for creation of capital assets
			State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total		State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total	
Fishery Extension	Financial Assistance	Normal	...	...	...	...	6.00	...	6.00	...
Private Pisciculturist, Manipur	Financial Assistance	Normal	...	...	...	...	6.00	...	6.00	...
Societies/Private Sericulturists/ Self Help Groups	General Sericulture Development Programme	Normal	...	...	...	...	4.92	...	4.92	...
Kangla Fort Board	Maintenance of Kangla Fort	Normal	64.03	...	64.03	...	38.74	...	38.74	...
Manipur State Kala Academy (MSKA)	Financial Assistance	Normal	201.19	...	201.19	9.00	194.94	...	194.94	8.96
	Life Time Achievement Award	Normal	2.00	...	2.00	...	2.00	...	2.00	...
Raja Ram Mohon Roy Library Foundation (RRRLF)	Public Library	Normal	11.25	...	11.25	...	25.25	...	25.25	...
Planning Development Authority (PDA), Manipur	Implimentation of Project with HUDCO loan	Normal	1,210.45	...	1,210.45	1,210.45	...	...	...	...
Manipur Society to Skill Development (MSSD)	Enhencing Skill Development Infrastructure	Normal	...	207.90	207.90	207.90	...	...	...	...
Voluntary Organisations, Manipur	Financial Assistance	Normal	...	...	...	...	5.00	...	5.00	...
	Public Libraries, Museum, Theatre workshop, etc.	Normal	...	...	...	...	83.00	...	83.00	...

APPENDIX - III - Contd.

GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT

INSTITUTION WISE AND SCHEME WISE

(₹ in lakh)

Recipient	Scheme	TSP/ SCSP/ Normal/ FC/EAP	2021-22			Of the total, amount sanctioned for creation of capital assets	2020-21			Of the total, amount sanctioned for creation of capital assets
			State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total		State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total	
Imphal Art College, Manipur	Financial Assistance	Normal	91.65	...	91.65	...	87.75	...	87.75	...
Manipur Film Development Corporation (MFDC)	Promotion and Development of Film	Normal	110.84	...	110.84	11.91	91.52	...	91.52	23.65
BB Paul Mental Development Home (Special School)	Welfare of Handicapped persons	Normal	12.00	...	12.00	...	12.00	...	12.00	...
Mission Blind School, Heikakpokpi, Chandel, Manipur	Financial Assistance	Normal	5.00	...	5.00	...	10.00	...	10.00	...
Disability Commissioner, Manipur	Welfare of Handicapped persons	Normal	15.00	...	15.00	...	5.00	...	5.00	...
Leishophung Christian Hospital, Ukhrol, Manipur	Construction of Nursery School with Hospital	Normal	307.98	...	307.98	307.98	258.82	...	258.82	258.82
	Financial Assistance	Normal	...	...	...	...	47.23	...	47.23	...
Manipur State Commission for Women	Financial Assistance	Normal	69.00	...	69.00	...	54.83	...	54.83	...
Manipur State Social Welfare Advisory Board	Financial Assistance	Normal	23.00	...	23.00	...	23.00	...	23.00	...
Tourism Corporation of Manipur Ltd. (TCML)	Development of Tourism	Normal	250.00	...	250.00	...	196.35	...	196.35	...
Manipur Remote Sensing Application Centre (MARSAC)	Financial Assistance	Normal	110.24	...	110.24	...	11.48	...	11.48	...
	Disaster Management System	Normal	4.52	...	4.52	...	40.70	...	40.70	...

APPENDIX - III - Contd.
GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT
INSTITUTION WISE AND SCHEME WISE

(₹ in lakh)

Recipient	Scheme	TSP/ SCSP/ Normal/ FC/EAP	2021-22			Of the total, amount sanctioned for creation of capital assets	2020-21			Of the total, amount sanctioned for creation of capital assets
			State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total		State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total	
Manipur Science and Technology Council (MASTEC)	Financial Assistance	Normal	2.41	...	2.41	...	9.86	...	9.86	...
Manipur State Power Company Limited (MSPCL)	Financial Assistance	Normal	9,716.05	...	9,716.05	9,716.05	9,999.67	...	9,999.67	9,932.34
Manipur State Power Distribution Company Limited (MSPDCL)	Financial Assistance	Normal	20,291.70	...	20,291.70	5,885.03	16,556.86	...	16,556.86	4,248.42
Joint Electricity Regulatory Commission (JERC), Manipur	Financial Assistance	Normal	140.60	...	140.60	...	39.25	...	39.25	...
Manipur Minorities and OBC Economic Development Society	Socio - Economic Development Progress of Minorities and OBCs	Normal	150.00	...	150.00	...	140.00	...	140.00	...
Manipur State Commission for OBC	Reservation Policy and Upliftment of OBCs	Normal	85.81	...	85.81	...	80.00	...	80.00	...
State Haj Committee, Manipur	Welfare of Haj Pilgrimage	Normal	55.00	...	55.00	...	79.58	...	79.58	...
WAKF Board, Manipur	Preservation & Protection of Wakf Properties and Modernisation of Madrassa	Normal	1,013.00	...	1,013.00	...	904.12	...	904.12	...
Manipur State Minority Commission	Protection of Minorities Rights	Normal	100.00	...	100.00	...	60.00	...	60.00	...
Cyber Corporation Manipur Limited	Financial Assistance	Normal	140.00	...	140.00	...	...	...	...	...
Manipur State Information Technology Society (MASITS)	Financial Assistance	Normal	500.00	...	500.00	...	200.00	...	200.00	...
Voluntary Organisation /TRI/Women Societies	Educational Development	Normal	30.00	...	30.00	...	120.75	...	120.75	...

APPENDIX - III - Contd.
GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT
INSTITUTION WISE AND SCHEME WISE

(₹ in lakh)

Recipient	Scheme	TSP/ SCSP/ Normal/ FC/EAP	2021-22			Of the total, amount sanctioned for creation of capital assets	2020-21			Of the total, amount sanctioned for creation of capital assets
			State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total		State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total	
Voluntary Organisation for Sports, Manipur	Educational Development	Normal	...	...	...	...	...	100.00	100.00	...
Organisers, I-League qualified Local Football Clubs, Manipur	Promotion of local Football Clubs	Normal	300.00	...	300.00	...	200.00	...	200.00	...
Manipur Olympic Association, Imphal	Financial Assistance	Normal	...	...	...	...	10.00	...	10.00	...
Manipur State Film & Television Institute	Promotion and Development of Film	Normal	21.00	...	21.00	...	52.81	...	52.81	...
Organiser, Sports Clubs for participating in State level, Manipur	Promotion of Sports Clubs	Normal	45.00	...	45.00	...	...	...	...	...
Manipur Badminton Association	Financial Assistance	Normal	...	...	...	...	30.00	...	30.00	...
Organiser/Committee, Indigenous Matial Arts, Manipur	Promotion of Indigenous Game	Normal	150.00	...	150.00	...	150.00	...	150.00	...
Manipur Urban Development Agency	Financial Assistance	Normal	81.85	...	81.85	...	...	...	...	...
Rashtriya Swasthya Bima Yojana	Financial Assistance	Normal	35.00	...	35.00	...	...	...	...	...
Manipur Food Industries Corporation, Ltd. (MFICL)	PM Formalization of Micro Food Processing Enterprises (PMPME)	Normal	...	239.00	239.00	...	31.47	...	31.47	...
Eastern Border Area Development Authority, Manipur	Farming System in Shifting Cultivation Areas	Normal	29.61	...	29.61	...	25.00	...	25.00	...

APPENDIX - III - Concl.
GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT
INSTITUTION WISE AND SCHEME WISE

(₹ in lakh)

Recipient	Scheme	TSP/ SCSP/ Normal/ FC/EAP	2021-22			Of the total, amount sanctioned for creation of capital assets	2020-21			Of the total, amount sanctioned for creation of capital assets
			State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total		State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total	
Committee on Act East Policy, Manipur	Financial Assistance	Normal	...	...	...	...	19.30	...	19.30	...
Tuibong TD Block CS Policy	Financial Assistance	Normal	...	...	...	...	18.00	...	18.00	...
Organising Committee, State Level Orange Festival, Manipur	Financial Assistance	Normal	...	...	...	...	139.11	...	139.11	...
The Juvenile Theatre Kongba Imphal West	Financial Assistance	Normal	9.30	...	9.30	...	...	...	...	...
Customary/Religions Organising Committee, Manipur	Financial Assistance	Normal	15.00	...	15.00	...	...	...	...	...
Institute Management Committee (IMC), Manipur	Skill Strenghtening for Industrial Value Enhancement (STRIVE)	Normal	...	99.50	99.50	...	...	...	...	...
Grand Total :			1,65,508.93	1,25,053.74	2,90,562.67	34,702.44	2,03,189.82	1,71,518.74	3,74,708.56	32,539.72

APPENDIX - IV
Details of Externally Aided Projects

(₹ in lakh)

Aid Agency	Scheme/ Project	Total Approved Assistance			Amount Received						Amount repaid		Expenditure	
		Grant (90%)	Loan (10%)	Total (100%)	During the year			Upto the year			During the year	Upto the year	During the year	Upto the year
					Grant	Loan	Total	Grant	Loan	Total				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
KFW - German Development Bank	Community based sustainable Forest Management for water Resources Conservation in Manipur	9,450.00	1,050.00	10,500.00	360.78	40.09	400.87	717.99	79.78	797.77	(a)	(a)	332.09	359.15
World Bank	Dam Rehabilitation and Improvement Project (Phase-II and III)	6,220.00	24,880.00	31,100.00	15.30	1.70	17.00	15.30	1.70	17.00	(a)	(a)	1,500.00	1,500.00
NDB	Manipur Water Supply Project	2,21,520.00	55,380.00	2,76,900.00	19,884.07	2,209.34	22,093.41	19,884.07	2,209.34	22,093.41	(a)	(a)	(a)	(a)
ADB	NESRIP	45,469.00	...	45,469.00	9,553.15	...	9,553.15	45,362.90	...	45,362.90	...	...	7,984.45	43,744.20
ADB	SRCIP	1,28,425.50	14,269.50	1,42,695.00	17,006.80	1,889.66	18,896.46	53,885.28	3,139.93	57,025.21	77.09	4,174.70	15,236.00	56,150.68
IBRD	Second Dam Rehabilitation and Improvement Project (Phase-II and III)	(a)	(a)	(a)	16.15	1.79	17.94	16.15	1.79	17.94	(a)	(a)	(a)	(a)
Total :		4,11,084.50	95,579.50	5,06,664.00	46,836.25	4,142.58	50,978.83	1,19,881.69	5,432.54	1,25,314.23	70.09	4,174.70	25,052.54	1,01,754.03

MoDoNER : Ministry of Development of North Eastern Regions, NESRIP : North Eastern State Road Investment Programme, SRCIP : SASEC Road Connectivity Investment Programme (South Asia Sub-Regional Economic Co-operation), GOI : Government of India, ADB : Asian Development Bank, DoE : Department of Expenditure. (a) Repayment of Principal should be made w.e.f. 15-09-2023 onwards.

(a) Information not furnished by the State Government.

**APPENDIX V - EXPENDITURE ON SCHEMES - A - CENTRAL SCHEMES
(CENTRALLY SPONSORED SCHEMES AND CENTRAL PLAN SCHEMES)**

(Schemewise expenditure for 26 major schemes)

(₹ in lakh)

Sl. No.	GOI Scheme	State Scheme under Expenditure Head of Account	Normal /TSP/ SCSP	Budget Provision			2021-22				2020-21			
				2021-22			GOI releases	Expenditure			GOI releases	Expenditure		
				GOI Share	State Share	Total		GOI Share	State Share	Total		GOI Share	State Share	Total
1	Integrated Scheme on Agriculture Census and Statistics	Computerisation of Census Data	Normal	56.65	...	56.65	...	17.52	...	17.52	...	12.92	...	12.92
Total :				56.65	...	56.65	...	17.52	...	17.52	...	12.92	...	12.92
2	Pradhan Mantri Awas Yojana - Rural	Rural Housing - IAY	Normal	20,953.83	1,500.00	22,453.83	2,100.99	2,647.50	294.17	2,941.67	7,561.43	7,566.00	1,044.75	8,610.75
Total :				20,953.83	1,500.00	22,453.83	2,100.99	2,647.50	294.17	2,941.67	7,561.43	7,566.00	1,044.75	8,610.75
3	Multi Sectoral Development Programme for Minorities	Multi Sectoral Development Programme for Minorities	Normal	...	750.00	750.00	...	...	750.00	750.00	...	19,509.07	4,143.02	23,652.09
Total :					750.00	750.00			750.00	750.00	...	19,509.07	4,143.02	23,652.09
4	National Food Security Mission (NFSM)	National Food Security Mission	Normal	1,725.00	108.33	1,833.33	451.45	6.75	...	6.75	842.05	735.25	81.69	816.94
Total :				1,725.00	108.33	1,833.33	451.45	6.75	...	6.75	842.05	735.25	81.69	816.94
5	Rashtriya Krishi Vikas Yojana	Rashtriya Krishi Vikas Yojana (RKVY)	Normal	5,700.00	236.56	5,936.56	1,747.00	1,065.00	137.32	1,202.32	900.00	1,702.00	186.33	1,888.33
Total :				5,700.00	236.56	5,936.56	1,747.00	1,065.00	137.32	1,202.32	900.00	1,702.00	186.33	1,888.33

**APPENDIX V - EXPENDITURE ON SCHEMES - A - CENTRAL SCHEMES-contd.
(CENTRALLY SPONSORED SCHEMES AND CENTRAL PLAN SCHEMES)**

(Schemewise expenditure for 26 major schemes)

(₹ in lakh)

Sl. No.	GOI Scheme	State Scheme under Expenditure Head of Account	Normal /TSP/ SCSP	Budget Provision			2021-22				2020-21			
				2021-22			GOI releases	Expenditure			GOI releases	Expenditure		
				GOI Share	State Share	Total		GOI Share	State Share	Total		GOI Share	State Share	Total
6	Jal Jeevan Mission (JJM)/ National Rural Drinking Water Programme	Jal Jeevan Mission/National Rural Drinking Water Programme	Normal	61,711.04	9,579.00	71,290.04	12,029.74	13,019.52	8,156.55	21,176.07	14,179.54	18,993.68	5,688.56	24,682.24
Total :				61,711.04	9,579.00	71,290.04	12,029.74	13,019.52	8,156.55	21,176.07	14,179.54	18,993.68	5,688.56	24,682.24
7	Rashtriya Madhyamik Siksha Abhiyan	Rashtriya Madhyamik Siksha Abhiyan (RMSA)	Normal	15,014.62	1,500.00	16,514.62	...	12,183.96	1,500.00	13,683.96	...	3,305.12	2,065.59	5,370.71
Total :				15,014.62	1,500.00	16,514.62	...	12,183.96	1,500.00	13,683.96	...	3,305.12	2,065.59	5,370.71
8	Sarva Shiksha Abhiyan	Sarva Shiksha Abhiyan (SSA)	Normal	...	1,500.00	1,500.00	...	...	1,500.00	1,500.00	...	13,247.23	6,504.86	19,752.09
Total :				...	1,500.00	1,500.00	...	...	1,500.00	1,500.00	...	13,247.23	6,504.86	19,752.09
9	National Programme of Mid Day Meals in Schools	Mid Day Meals (MDM)	Normal	5,727.17	609.92	6,337.09	1,678.74	655.78	216.41	872.19	3,900.45	3,368.75	359.85	3,728.60
Total :				5,727.17	609.92	6,337.09	1,678.74	655.78	216.41	872.19	3,900.45	3,368.75	359.85	3,728.60

**APPENDIX V - EXPENDITURE ON SCHEMES - A - CENTRAL SCHEMES-contd
(CENTRALLY SPONSORED SCHEMES AND CENTRAL PLAN SCHEMES)**

(Schemewise expenditure for 26 major schemes)

(₹ in lakh)

Sl. No.	GOI Scheme	State Scheme under Expenditure Head of Account	Normal /TSP/ SCSP	Budget Provision			2021-22				2020-21			
				2021-22			GOI releases	Expenditure			GOI releases	Expenditure		
				GOI Share	State Share	Total		GOI Share	State Share	Total		GOI Share	State Share	Total
10	Integrated Development of Wild Life Habitats	Keibul Lamjao National Park	Normal	74.80	...	74.80	142.51	18.70	...	18.70	241.12	37.50	...	37.50
		Yangoupokpi Lokchao Sanctuary	Normal	35.76	...	35.76		...	...	...		17.07	...	17.07
		Siroy National Park	Normal	30.00	...	30.00		...	...	...		15.74	...	15.74
		Jiri Makru Sanctuary	Normal	26.38	...	26.38		...	...	...		14.62	...	14.62
		Bunning Wildlife Sanctuary	Normal	23.69	...	23.69		...	...	...		14.34	...	14.34
		Kailam Wild Life Sanctuary	Normal	32.69	...	32.69		...	...	...		14.71	...	14.71
		Amur Falcon Conservation	Normal	42.71	...	42.71		...	...	...		...	...	...
		Zeilad Wildlife Sanctuary	Normal	35.09	...	35.09		...	...	...		15.02	...	15.02
		Azuram Community Reserve	Normal	18.27	..	18.27		...	...	...		18.50	...	18.50
		Integrated Development of Wild Life Habitats	Normal	256.12	...	256.12		...	...	...		66.35	...	66.35
Total :				575.51	...	575.51	142.51	18.70	...	18.70	241.12	213.85	...	213.85

APPENDIX V - EXPENDITURE ON SCHEMES - A - CENTRAL SCHEMES-contd
(CENTRALLY SPONSORED SCHEMES AND CENTRAL PLAN SCHEMES)

(Schemewise expenditure for 26 major schemes)

(₹ in lakh)

Sl. No.	GOI Scheme	State Scheme under Expenditure Head of Account	Normal /TSP/ SCSP	Budget Provision			2021-22				2020-21			
				2021-22			GOI releases	Expenditure			GOI releases	Expenditure		
				GOI Share	State Share	Total		GOI Share	State Share	Total		GOI Share	State Share	Total
11	Swachh Bharat Mission - Urban	JNNURM/ Swachh Bharat	Normal	4,375.90	...	4,375.90	162.00	2,266.90	...	2,266.90	1,792.74	233.40	...	233.40
Total :				4,375.90	...	4,375.90	162.00	2,266.90	...	2,266.90	1,792.74	233.40	...	233.40
12	National Health Mission (NHM)	National Health Mission (Including Schemes/Projects under NRHM)	Normal	25,300.00	27,450.00	52,750.00	12,294.70	11,173.58	250.00	11,423.58	17,868.19	13,848.00	2,700.00	16,548.00
Total :				25,300.00	27,450.00	52,750.00	12,294.70	11,173.58	250.00	11,423.58	17,868.19	13,848.00	2,700.00	16,548.00
13	Scheme Financed from Central Road Fund	Central Road and Infrastructure Fund (CRF)	Normal	1,513.00	...	1,513.00	1,343.00	1,258.00	...	1,258.00	1,322.00	1,267.00	...	1,267.00
Total :				1,513.00	...	1,513.00	1,343.00	1,258.00	...	1,258.00	1,322.00	1,267.00	...	1,267.00
14	NE Road Sector Development Scheme - EAP	North Eastern State Road Investment Programme (NESRIP)	Normal	...	12,000.00	12,000.00	9,553.15	...	7,984.45	7,984.45	8,734.27	10,641.73	...	10,641.73
Total :				...	12,000.00	12,000.00	9,553.15	...	7,984.45	7,984.45	8,734.27	10,641.73	...	10,641.73

**APPENDIX V - EXPENDITURE ON SCHEMES - A - CENTRAL SCHEMES-contd
(CENTRALLY SPONSORED SCHEMES AND CENTRAL PLAN SCHEMES)**

(Schemewise expenditure for 26 major schemes)

(₹ in lakh)

Sl. No.	GOI Scheme	State Scheme under Expenditure Head of Account	Normal /TSP/ SCSP	Budget Provision			2021-22				2020-21			
				2021-22			GOI releases	Expenditure			GOI releases	Expenditure		
				GOI Share	State Share	Total		GOI Share	State Share	Total		GOI Share	State Share	Total
15	Pradhan Mantri Gramin Sadak Yojana	Prime Minister Gramin Sadak Yojana (PMGSY)	Normal	18,750.00	4,000.00	22,750.00	74,200.00	400.00	4,000.00	4,400.00	42,066.49	42,066.49	7,017.60	49,084.09
Total :				18,750.00	4,000.00	22,750.00	74,200.00	400.00	4,000.00	4,400.00	42,066.49	42,066.49	7,017.60	49,084.09
16	Grants under Proviso to Article 275(1) of the Constitution	Special Development Programme under Proviso to Article 275(1) of Constitution	Tribal Sub-Plan	3,017.95	...	3,017.95	...	1,833.50	...	1,833.50	...	...	6,382.21	6,382.21
Total :				3,017.95	...	3,017.95	...	1,833.50	...	1,833.50	...	...	6,382.21	6,382.21
17	Integrated Child Protection Scheme	Integrated Child Protection Scheme (ICPS)	Normal	6,188.97	91.32	6,280.29	3,606.76	4,480.33	91.04	4,571.37	3,210.34	3,282.78	62.75	3,345.53
Total :				6,188.97	91.32	6,280.29	3,606.76	4,480.33	91.04	4,571.37	3,210.34	3,282.78	62.75	3,345.53
18	Pradhan Mantri Krishi Sanchayee Yojana (Per Drop More Crop)	Pradhan Mantri Krishi Sanchayee Yojana (PMKSY)	Normal	6,325.00	666.67	6,991.67	6,000.00	3,600.00	400.00	4,000.00	2,750.00	5,250.00	583.34	5,833.34
Total :				6,325.00	666.67	6,991.67	6,000.00	3,600.00	400.00	4,000.00	2,750.00	5,250.00	583.34	5,833.34

**APPENDIX V - EXPENDITURE ON SCHEMES - A - CENTRAL SCHEMES-contd
(CENTRALLY SPONSORED SCHEMES AND CENTRAL PLAN SCHEMES)**

(Schemewise expenditure for 26 major schemes)

(₹ in lakh)

Sl. No.	GOI Scheme	State Scheme under Expenditure Head of Account	Normal /TSP/ SCSP	Budget Provision			2021-22				2020-21			
				2021-22			GOI releases	Expenditure			GOI releases	Expenditure		
				GOI Share	State Share	Total		GOI Share	State Share	Total		GOI Share	State Share	Total
19	Post Matric Scholarship - Tribal	Post Matric Scholarships Scheme (Tribal)	Normal	8,091.09	500.00	8,591.09	4,292.15	4,012.68	447.13	4,459.81	2,184.19	2,500.43	...	2,500.43
Total :				8,091.09	500.00	8,591.09	4,292.15	4,012.68	447.13	4,459.81	2,184.19	2,500.43	...	2,500.43
20	Pradhan Mantri Krishi Sinchayee Yojana (Har Khet Ko Pani)	Accelerated Irrigation Benefit Programme (Includes other Water Resources Programme)	Normal	...	...	...	...	...	...	...	...	...	...	...
		PMKSY - Har Khet Ko Pani	Normal	13,442.10	...	13,442.10	13,442.10	2,097.40	...	2,097.40	10,256.28	8,194.87	1,716.79	9,911.66
Total :				13,442.10	...	13,442.10	13,442.10	2,097.40	...	2,097.40	10,256.28	8,194.87	1,716.79	9,911.66
21	National Rural Livelihood Mission	National Rural Livelihood Mission (NRLM)	Normal	9,877.00	597.37	10,474.37	2,595.38	2,925.14	300.00	3,225.14	3,133.39	4,208.76	436.67	4,645.43
Total :				9,877.00	597.37	10,474.37	2,595.38	2,925.14	300.00	3,225.14	3,133.39	4,208.76	436.67	4,645.43
22	National Horticulture Mission (NHM)	Mission for Integrated Development of Horticulture	Normal	2,860.77	264.43	3,125.20	1,094.00	547.00	60.78	607.78	2,530.00	2,530.00	281.11	2,811.11
Total :				2,860.77	264.43	3,125.20	1,094.00	547.00	60.78	607.78	2,530.00	2,530.00	281.11	2,811.11

**APPENDIX V - EXPENDITURE ON SCHEMES - A - CENTRAL SCHEMES- contd.
(CENTRALLY SPONSORED SCHEMES AND CENTRAL PLAN SCHEMES)**

(Schemewise expenditure for 26 major schemes)

(₹ in lakh)

Sl. No.	GOI Scheme	State Scheme under Expenditure Head of Account	Normal /TSP/ SCSP	Budget Provision			2021-22				2020-21			
				2021-22			GOI releases	Expenditure			GOI releases	Expenditure		
				GOI Share	State Share	Total		GOI Share	State Share	Total		GOI Share	State Share	Total
23	Swachh Bharat Mission - Rural	Swachh Bharat Mission (SBM)	Normal	4,000.00	444.44	4,444.44	1,208.58	1,208.58	134.29	1,342.87	1,751.11	1,751.11	355.19	2,106.30
Total :				4,000.00	444.44	4,444.44	1,208.58	1,208.58	134.29	1,342.87	1,751.11	1,751.11	355.19	2,106.30
24	Mahatma Gandhi National Rural Employment Guarantee Scheme	National Rural Employment Guarantee Programme (MGNREGA)	Normal	1,01,355.06	20,035.03	1,21,390.09	56,310.74	90,225.67	9,095.50	99,321.17	1,30,675.52	95,231.97	11,510.91	1,06,742.88
Total :				1,01,355.06	20,035.03	1,21,390.09	56,310.74	90,225.67	9,095.50	99,321.17	1,30,675.52	95,231.97	11,510.91	1,06,742.88
25	Anganwadi Services	Integrated Child Development Scheme (Includes ICDS Projects)	Normal	18,699.81	4,308.23	23,008.04	22,892.04	10,487.59	4,253.64	14,741.23	17,060.54	9,628.01	888.60	10,516.61
Total :				18,699.81	4,308.23	23,008.04	22,892.04	10,487.59	4,253.64	14,741.23	17,060.54	9,628.01	888.60	10,516.61
26	National Afforestation Programme (NAP)	Green India Mission (GIM)	Normal	2,103.00	137.90	2,240.90	992.90	...	...	...	990.25	673.64	100.00	773.64
Total :				2,103.00	137.90	2,240.90	992.90	...	...	...	990.25	673.64	100.00	773.64

* TSP = Tribal Sub-Plan, SCSP = Special Component Plan for Scheduled Castes.

APPENDIX V - EXPENDITURE ON SCHEMES - B - STATE SCHEMES - Contd.

(Schemewise expenditure for 85 major schemes)

(₹ in lakh)

State Scheme	N/ TSP/ SCSP	Plan Outlay		Budget Allocation		Expenditure	
		2021-22	2020-21	2021-22	2020-21	2021-22	2020-21
Chief Minister's Hakshelgi Tengbang under Manipur Health Protection Scheme	Normal	...	...	2,000.00	2,000.00	2,000.00	2,000.00
Construction of Non-Residential Public Administration Buildings	Normal	...	...	1,860.00	4,400.00	1,776.01	2,280.86
South Asia Sub-Regional Economic Co-operation (State Share)	Normal	...	...	650.00	1,526.00	649.10	1,526.00
Construction of Road under NABARD	Normal	...	...	2,602.80	467.33	884.28	797.62
Inter Village Roads	Normal	...	...	...	2,524.04	...	1,233.73
Major District Road	Normal	...	...	...	699.79	...	370.61
Construction of Bridges under NABARD	Normal	...	...	2,000.00	626.52	272.43	857.54
State Matching Share of NLCPR/NER	Normal	...	...	532.88	532.88	433.68	2,561.76
Rashtriya Uchhatar Shiksha Abhiyan (RUSA) (State Share)	Normal	...	...	360.00	360.00	233.05	345.87
Improvement of Specific Strategic roads/bridges in Hill and Valley Areas	Normal	...	...	1,700.00	17,280.00	1,521.61	8,714.92

* N = Normal, TSP = Tribal Sub Plan, SCSP = Special Component Plan for Scheduled Castes

APPENDIX V - EXPENDITURE ON SCHEMES - B - STATE SCHEMES - Contd.

(Schemewise expenditure for 85 major schemes)

(₹ in lakh)

State Scheme	N/ TSP/ SCSP	Plan Outlay		Budget Allocation		Expenditure	
		2021-22	2020-21	2021-22	2020-21	2021-22	2020-21
National Rural Livelihood Mission (State Share)	Normal	...	...	597.37	300.00	300.00	436.67
Victims of Extremist Action	Normal	...	...	50.00	180.00	...	117.37
Remuneration of Contract Lecturers of Secondary Schools	Normal	...	...	1,777.46	1,062.04	651.44	732.10
Rashtriya Madhyamik Shiksha Abhiyan (State Share)	Normal	...	...	1,500.00	2,118.00	1,500.00	2,065.59
Assistance to Non-Government Primary Schools	Normal	...	...	5,029.46	5,315.25	4,923.57	4,910.16
Sarva Shiksha Abhiyan (State Share)	Normal	...	...	1,500.00	6,563.00	1,500.00	6,504.86
Assistance to Non-Government Secondary Schools	Normal	...	...	1,153.10	1,345.41	1,128.37	1,124.06
Government Colleges and Institutions	Normal	...	...	46,409.73	36,477.33	43,255.38	29,760.86
Assistance to Non-Government Colleges & Institutions	Normal	...	...	1,288.00	1,288.00	824.34	767.37
Health Manpower Development	Normal	...	...	3,227.05	4,499.08	3,126.74	3,383.03
Prevention and Food Adulteration	Normal	...	...	677.32	680.90	658.25	595.24

APPENDIX V - EXPENDITURE ON SCHEMES - B - STATE SCHEMES - Contd.

(Schemewise expenditure for 85 major schemes)

(₹ in lakh)

State Scheme	N/ TSP/ SCSP	Plan Outlay		Budget Allocation		Expenditure	
		2021-22	2020-21	2021-22	2020-21	2021-22	2020-21
Anti Leprosy Scheme	Normal	...	...	527.56	662.45	520.09	548.55
Financial Assistance to Jawaharlal Nehru Institute of Medical Science	Normal	...	...	21,081.77	16,964.85	19,890.64	14,938.36
Importing Knowledge for Co-operative Movement	Normal	...	...	135.00	180.00	115.91	103.95
National Malaria Eradication Programme (NMEP)	Normal	...	...	1,327.00	1,459.42	1,315.12	1,264.09
Training of Craftsman and Supervision	Normal	...	...	1,715.01	1,394.61	1,422.93	1,274.89
Urban Development Fund (State Share)	Normal	...	...	3,500.00	2,500.00	404.58	267.81
Improvement of District Head Quarters	Normal	...	...	2,436.02	741.00	2,397.93	288.00
Food Security Act (State Share)	Normal	...	...	2,500.00	2,501.00	2,500.00	2,500.00
Pradhan Mantri Krishi Sinchayee Yojana (Per Drop More Crop) (State Share)	Normal	...	...	666.67	888.89	400.00	583.34
Industrial Training Institute	Normal	...	...	118.27	1,600.00	107.94	599.96
Procurement and Distribution of Fertilizers	Normal	...	...	650.00	865.20	650.00	865.20

APPENDIX V - EXPENDITURE ON SCHEMES - B - STATE SCHEMES - Contd.

(Schemewise expenditure for 85 major schemes)

(₹ in lakh)

State Scheme	N/ TSP/ SCSP	Plan Outlay		Budget Allocation		Expenditure	
		2021-22	2020-21	2021-22	2020-21	2021-22	2020-21
Restocking of Reserved Forests	Normal	...	...	1,228.56	1,087.20	230.97	1,010.76
Financial Assistance to Autonomous District Councils	Normal	...	...	53,351.61	1,040.00	46,044.00	520.00
Special Development Programmes under proviso to Article 275(1) of Constitution	Normal	...	...	...	10,922.22	...	6,382.21
National Food Security Mission (State Share)	Normal	...	...	108.33	150.00	...	81.69
Rashtriya Krishi Vikas Yojana (State Share)	Normal	...	...	236.56	400.00	137.32	186.33
Eco Development Programme	Normal	...	...	239.00	357.00	239.00	338.98
Sub-Mission on Agricultural Mechanisation (State Share)	Normal	...	...	400.00	200.00	56.74	284.36
Assistance to State for Infrastructure Development for Export (ASIDE)	Normal	...	...	...	460.00	...	443.50
Pollution Control	Normal	...	...	364.63	250.00	268.29	290.61
Area Development Authorities for Irrigation in Command Area	Normal	...	...	493.02	582.57	459.73	411.63
Loktak Development	Normal	...	...	1,661.12	3,489.40	1,655.52	3,394.46

APPENDIX V - EXPENDITURE ON SCHEMES - B - STATE SCHEMES - Contd.

(Schemewise expenditure for 85 major schemes)

(₹ in lakh)

State Scheme	N/ TSP/ SCSP	Plan Outlay		Budget Allocation		Expenditure	
		2021-22	2020-21	2021-22	2020-21	2021-22	2020-21
Management and Conservation of Water Bodies	Normal	...	...	300.00	426.00	300.00	426.00
Prime Minister Gramin Sadak Yojna (PMGSY) (State Share)	Normal	...	...	4,000.00	4,055.84	4,000.00	7,017.60
National Rural Employment Guarantee Scheme (State share)	Normal	...	...	20,035.03	10,581.33	9,095.50	11,510.91
Rural Housing - IAY (State Share)	Normal	...	...	1,500.00	900.00	294.17	1,044.75
Shyam Prasad Mukherjee RURBAN Mission (State Share)	Normal	...	...	3,500.00	290.00	540.00	150.00
MLA's Local Area Development Programme	Normal	...	...	12,000.00	12,000.00	10,980.00	11,020.00
Comprehensive Handloom Development Scheme & NERTPS	Normal	...	...	400.00	400.00	399.97	399.99
National Handloom Development Programme (NHDP)	Normal	...	...	2,300.00	400.00	100.00	400.00
North East Special Infrastructure Development Scheme (NESIDS) (State Share)	Normal	...	...	1,200.00	3,068.09	1,959.87	1,862.48
Development of Exportable Products and their Marketing	Normal	...	...	230.86	395.00	182.25	376.32
Imphal Water Supply	Normal	...	...	1,638.32	2,496.90	1,575.55	2,505.86

APPENDIX V - EXPENDITURE ON SCHEMES - B - STATE SCHEMES - Contd.

(Schemewise expenditure for 85 major schemes)

(₹ in lakh)

State Scheme	N/ TSP/ SCSP	Plan Outlay		Budget Allocation		Expenditure	
		2021-22	2020-21	2021-22	2020-21	2021-22	2020-21
Imphal Sewerage	Normal	...	...	360.00	660.00	360.00	586.91
Swachh Bharat Mission (Gramin) (State Share)	Normal	...	...	444.44	400.00	134.29	355.19
Jal Jeevan Mission (National Rural Drinking Water Programme) (State Share)	Normal	...	...	9,579.00	4,620.25	8,388.35	5,688.56
Water Supply Installation and Connection	Normal	...	...	628.96	1,692.35	275.85	1,241.04
Development of Sports and Games	Normal	...	...	530.00	470.35	455.00	30.20
Promotion of Games in Schools	Normal	...	...	1,805.19	3,424.20	1,792.04	2,043.65
Water Supply in Other Towns	Normal	...	...	81.88	77.00	64.67	137.58
Financial Assistance to Manipur State Power Company Limited	Normal	...	...	10,250.00	10,000.00	9,716.05	9,999.67
Financial Assistance to Manipur State Power Distribution Corporation Limited	Normal	...	...	29,938.00	31,084.22	27,806.67	26,963.02
Equity Fund for Manipur Start up Policy 2016	Normal	...	...	...	2,250.00	...	2,250.00
Promotion of Indigenous Games	Normal	...	...	150.00	150.00	150.00	150.00

APPENDIX V - EXPENDITURE ON SCHEMES - B - STATE SCHEMES - Contd.

(Schemewise expenditure for 85 major schemes)

(₹ in lakh)

State Scheme	N/ TSP/ SCSP	Plan Outlay		Budget Allocation		Expenditure	
		2021-22	2020-21	2021-22	2020-21	2021-22	2020-21
Augmentation of Water Supply Scheme in Hill Districts (State Share)	Normal	...	...	1,435.71	550.00	1,452.04	1,025.70
Crash Scheme for Generation of Employment	Normal	...	...	800.00	800.00	606.00	789.70
Integrated Watershed Management Programme (State Share)	Normal	...	...	105.14	240.00	153.14	2.89
Rajiv Gandhi Panchayat Shashktikaran Abhiyan (RGPSA)	Normal	...	...	...	693.00	...	341.27
Schemes of Chief Ministergi Shotharabasingi Tengbang (CMST)	Normal	...	...	1,025.48	1,025.48	1,021.44	1,025.04
Promotion and Development of Film	Normal	...	...	155.85	117.05	110.83	91.52
Strengthening of Agricultural Extension & Administration	Normal	...	...	1,073.22	1,384.20	601.54	705.62
Tourist Publicity	Normal	...	...	50.00	144.00	27.71	57.54
Heritage Protection	Normal	...	...	33.94	615.51	33.44	202.29
Family and Child Welfare Project	Normal	...	...	191.62	184.56	132.23	146.93
Welfare of Aged Infirm and Destitutes	Normal	...	...	1,904.12	1,519.88	1,903.94	1,519.71

APPENDIX V - EXPENDITURE ON SCHEMES - B - STATE SCHEMES - Concl'd.

(Schemewise expenditure for 85 major schemes)

(₹ in lakh)

State Scheme	N/ TSP/ SCSP	Plan Outlay		Budget Allocation		Expenditure	
		2021-22	2020-21	2021-22	2020-21	2021-22	2020-21
Preservation & Protection of Wakf Properties & Modernisation of Madrasa	Normal	...	...	3.00	901.12	3.00	901.12
Payment of Compensation/Relief	Normal	...	...	50.00	717.88	...	719.17
Pradhan mantri Krishi Sinchayee Yojana (PMKSY - Per Drop More Crop)	Normal	...	...	666.67	888.89	400.00	583.34
Mission for Integrated Development of Horticulture (State Share)	Normal	...	...	264.43	296.00	60.78	281.11
Intergrated Child Development Schemes (State Share)	Normal	...	...	4,308.23	1,882.35	4,253.64	888.60
Construction of IIIT (State Share)	Normal	...	...	1,000.00	650.00	1,000.00	650.00
Nutrition Programme (State Share)	Normal	...	...	600.00	600.00	600.00	379.14
Multi Sectoral Development Scheme (State Share)	Normal	...	...	750.00	4,143.02	750.00	4,143.02
Promotion of Information Technology (IT)	Normal	...	...	6,300.00	2,811.00	3,439.45	2,811.00
GRAND TOTAL :		...	...	2,89,244.39	2,48,946.85	2,39,574.37	2,11,089.34

Government of Manipur has spent ₹11,74,822.35 and ₹13,35,056.38 lakh on various Schemes in the year 2020-21 and 2021-22 respectively from the funds available in Consolidated Fund of the State. However, Government of India has also released grants towards State schemes to augment State resources for certain schemes.

Appendix VI**Direct Transfer of Central Scheme Funds to implementing agencies in the State**

(Funds routed outside State Budget) (Unaudited Figures)

Centrally Sponsored Scheme		(₹ in lakh)		
Government of India Scheme	Implementing Agency	Government of India Releases		
		2021-22	2020-21	2019-20
Incentivization of Panchayat	Bishnupur Zilla Panchayat	50.00	0.00	0.00
	Keinou-GP	29.00	0.00	0.00
	Luwangsabam-GP	5.00	0.00	0.00
	Waiton-GP	15.00	0.00	0.00
	Top Dusara- GP	12.00	0.00	0.00
	Mayeng Lamjao-GP	10.00	0.00	0.00
	Imphal West Zilla Panchayat	50.00	0.00	0.00
	State Institute of Rural Development, (SIRD), Imphal	5.00	25.00	78.00
Organic Value Chain Development for North East Region	Manipur Organic Mission Agency (MOMA)	4,911.50	6,444.72	2,333.33
Skill Development Initiatives (MoMA)	Integrated Rural Development and Educational Organisation	0.00	0.00	8.00
	Social Amelioration Society	0.00	0.00	80.84
Rashtriya Gokul Mission	Manipur Livestock Development Board Ltd.	294.98	500.64	730.74
Conservation of Aquatic Eco systems	Directorate of Environment, Department of Environment and Forests, Govt. of Manipur	1.55	0.00	0.00
Development of Skills	Jan Shikshan Sansthan, Imphal West (Manipur)	49.42	50.00	65.05
	Jan Shikshan Sansthan, Senapati	49.52	49.91	65.25
	Jan Shikshan Sansthan, Thoubal	50.00	50.00	65.25
	Jan Shikshan Sansthan (JSS)	25.00	0.00	0.00
	Wangjing Women and Girls Society WWAGS	20.00	0.00	0.00

Appendix VI

Direct Transfer of Central Scheme Funds to implementing agencies in the State

(Funds routed outside State Budget) (Unaudited Figures)

Centrally Sponsored Scheme - Contd.		(₹ in lakh)		
Government of India Scheme	Implementing Agency	Government of India Releases		
		2021-22	2020-21	2019-20
Promotion of Apprenticeship	NHPC Loktak Power Station Manipur	0.18	1.51	0.00
National Action Plan for Drug Demand Reduction (SJE)	Born Again Rehabilitation Centre, Ukhrul, Manipur	53.11	12.78	0.00
	Thhe Bishnupur District Rural Social Welfare Society	23.12	21.90	0.00
	Community Development Programme Centre	18.58	21.19	0.00
	Galaxy Club	35.42	37.16	0.00
	Institute for Social Disease	39.29	59.01	0.00
	Integrated Women & Child Development Centre	42.23	37.59	0.00
	Kha- Manipur Yoga and Nature Cure Association	53.66	48.25	0.00
	Manipur Rural Institute Society	14.88	22.33	0.00
	Nirvana Foundation	23.08	0.00	0.00
	Social Upliftment Association	17.84	31.94	0.00
	Agent for Social Change	22.11	21.44	0.00
	Social Development & Rehabilitation Council	13.04	17.73	0.00
	Social Awareness Service Organisation, IDU 250 plus OST60	9.47	0.00	0.00
	Rural Development Association	21.70	19.00	0.00
	Rural Development Foundation Association	0.00	12.33	0.00
	Rural Development Society, Manipur	22.99	21.88	0.00
	Rural Health Organisation, Imphal	29.86	29.51	0.00
	Rural Voluntary Services	32.30	11.73	0.00
	Sneha Bhavan	11.46	38.72	0.00
	Social Care Ministry	10.46	12.16	0.00

Appendix VI**Direct Transfer of Central Scheme Funds to implementing agencies in the State**

(Funds routed outside State Budget) (Unaudited Figures)

Centrally Sponsored Scheme - Contd.		(₹ in lakh)		
Government of India Scheme	Implementing Agency	Government of India Releases		
		2021-22	2020-21	2019-20
National Action Plan for Drug Demand Reduction (SJE)	Social Reformation and Development Organisation	67.25	23.89	0.00
	The Centre of Mental Hygiene	79.42	34.77	0.00
	The Youth Development Organisation	44.35	47.00	0.00
	United Voluntary Youth Council	38.99	32.32	0.00
Atal Vayo Abhyuday Yojana (AVYAY)	Centre for Development Activities	20.01	0.00	0.00
	Centre of Rural Upliftment Service (CRUS)	15.84	0.00	0.00
	Ima Leimarel Women Welfare Association	19.36	0.00	0.00
	Integrated Rural Development Agency	20.90	0.00	0.00
	Integrated Rural Development And Educational Organisation	40.91	0.00	0.00
	Integrated Rural Upliftment Services	20.33	0.00	0.00
	Kumbi Khullakpam Leikai Womens Association	17.75	0.00	0.00
	Bashikong Chanura Sinlon Lup	9.98	0.00	0.00
	Rural Industries Development Association	21.85	0.00	0.00
	Health for All Organisation	19.39	0.00	0.00
	Social Development & Rehabilitation Council	20.31	0.00	0.00
	New Integrated Rural Management Agency	34.53	0.00	0.00
	Rural Development Society, Manipur	15.41	0.00	0.00
	Rural Peoples Development Organization	28.82	0.00	0.00
	Rural Service Agency (RUSA)	17.35	0.00	0.00
South Eastern Rural Development Organisation	20.75	0.00	0.00	
Social Human Action for Rural Empowerment Society	9.41	0.00	0.00	

Appendix VI**Direct Transfer of Central Scheme Funds to implementing agencies in the State**

(Funds routed outside State Budget) (Unaudited Figures)

Centrally Sponsored Scheme - Contd.		(₹ in lakh)		
Government of India Scheme	Implementing Agency	Government of India Releases		
		2021-22	2020-21	2019-20
Atal Vayo Abhyuday Yojana (AVYAY)	Society for Womens Education Action and Reflection	2.84	0.00	0.00
	United Rural Development Service	15.32	0.00	0.00
	Volunteers For Rural Health and Action (VORHA)	14.75	0.00	0.00
	Wangjing Women and Girls Society WWAGS	115.52	0.00	0.00
	Youth Progressive Organization	17.26	0.00	0.00
Assistance to Voluntary Organisation for Programmed Relating to Aged	Integrated Rural Development and Education Organisation	0.00	0.00	28.35
	New Integrated Rural Management Agency	0.00	0.00	15.91
	Rural Industries Development Association	0.00	0.00	37.81
	Rural Peoples Development Organization	0.00	0.00	37.81
	Rural Service Agency (RUSA)	0.00	0.00	9.45
	Social Development & Rehabilitation Council	0.00	0.00	18.90
	Society for Womens Education Action and Reflection	0.00	0.00	18.90
	United Hill Peoples Development Service	0.00	0.00	9.45
	United Rural Development Service	0.00	0.00	9.45
	Wangjing Women and Girls Society WWAGS	0.00	0.00	179.58
	Youth Progressive Organization	0.00	0.00	9.45
	Centre for Development Activities	0.00	0.00	9.45
	The Centre for Upliftment of Rural Women Association	0.00	0.00	9.45
	Rural downtrodden People Upliftment Society	0.00	0.00	9.45
	South Eastern Rural Development Organisation	0.00	0.00	9.45
Volunteers For Rural Health and Action (VORHA)	0.00	0.00	18.90	

Appendix VI**Direct Transfer of Central Scheme Funds to implementing agencies in the State**

(Funds routed outside State Budget) (Unaudited Figures)

Centrally Sponsored Scheme - Contd.		(₹ in lakh)		
Government of India Scheme	Implementing Agency	Government of India Releases		
		2021-22	2020-21	2019-20
Assistance to Voluntary Organisation for Programmed Relating to Aged	Rural Development Society, Manipur	0.00	0.00	5.04
	Rural Medical Institute	0.00	0.00	10.09
	Centre of Rural Upliftment Service	0.00	0.00	9.45
	Ima Leimarel Women Welfare Association	0.00	0.00	9.45
	Integrated Rural Development Agency	0.00	0.00	9.45
	Integrated Rural Upliftment Services	0.00	0.00	18.90
	Bashikhong Chanura Sinlon Lup	0.00	0.00	27.88
	Health for All Organisation	0.00	0.00	1.80
	The Manipur Scheduled Caste Welfare Association	0.00	0.00	9.45
Assistance to Voluntary Organisation Working for Welfare of SCs	IGNOU Oinam Ibohal Polytechnic Community College	0.00	1.53	2.67
	The Easten Social Welfare Association (ESWA)	0.00	25.96	21.53
	The Womens Economic Development Society (WEDS)	0.00	27.24	20.45
	Westen Rural Socio Economic Development Organisation	0.00	25.56	21.53
	Council for Development of Poor & Labourers	0.00	0.00	3.58
	Educational and Rural Development Organisation	0.00	0.00	6.37
SAMBAL (Beti Bachao Beti Padhao One Stop Centre Mahila Police Volunteer Women helpline Nari Adalat etc)	Deputy Commissioner, Bishnupur	15.00	41.07	0.00
	DC One Stop Centre, Churachandpur	34.57	21.00	44.98
	Deputy Commissioner, Chandel	34.57	21.00	13.00
	District Magistrate, One Stop Centre, Imphal East	34.57	21.00	0.00
	Deputy Commissioner Jiribam MDM	15.00	49.98	44.98
	Deputy Commissioner Kamjong	34.57	21.00	0.00

Appendix VI

Direct Transfer of Central Scheme Funds to implementing agencies in the State

(Funds routed outside State Budget) (Unaudited Figures)

Centrally Sponsored Scheme - Contd.		(₹ in lakh)		
Government of India Scheme	Implementing Agency	Government of India Releases		
		2021-22	2020-21	2019-20
SAMBAL (Beti Bachao Beti Padhao One Stop Centre Mahila Police Volunteer Women helpline Nari Adalat etc)	Deputy Commissioner, Kakching & District Programme Officer, ICDS Thoubal	15.00	41.07	0.00
	Deputy commissioner Kangpokpi MDM	34.57	21.00	0.00
	DM One Stop Centre, Noney	15.00	41.07	0.00
	OSC PZL Manipur	34.57	21.00	0.00
	Deputy Commissisoner, Senapati	34.57	21.00	0.00
	PIA TML 5	15.00	41.07	46.75
	One Stop Centre Scheme, Thoubal District, Manipur	15.00	22.51	55.93
	Deputy Commissioner, Tengnoupal	15.00	41.07	25.83
	Deputy Commissioner, Ukhrul	34.57	21.00	0.00
	Deputy Commissioner, Imphal West	15.00	56.07	0.00
	Department of Social Welfare, Government of Manipur	84.09	0.00	0.00
SAMARTHYA (Shakti Sadan (Swadhar Ujjawala Widow Home) Shakhi Niwas Palna PMMVY Naional Hub for Women Empowerment Gender Budgeting Research Skilling Training Media etc)	Beti Bachao Beti Padhao (BBBP) Senapati	30.00	50.00	50.00
	Deputy Commissioner, Bishnupur	0.00	50.00	50.00
	Deputy Commissioner, Churachandpur	0.00	35.47	48.54
	Deputy Commissioner, Chandel	30.00	33.70	50.00
	District Collector Imphal East BBBP	30.00	50.00	50.00
	District Magistrate Tamenglong BBBP	0.00	50.00	25.00
	District Magistrate DC BBBP Thoubal District	0.00	50.00	47.50

Appendix VI**Direct Transfer of Central Scheme Funds to implementing agencies in the State**

(Funds routed outside State Budget) (Unaudited Figures)

Centrally Sponsored Scheme - Contd.		(₹ in lakh)		
Government of India Scheme	Implementing Agency	Government of India Releases		
		2021-22	2020-21	2019-20
SAMARTHYA (Shakti Sadan (Swadhar Ujjawala Widow Home) Shakhi Niwas Palna PMMVY Naional Hub for Women Empowerment Gender Budgeting Research Skilling Training Media etc)	Deputy Commissioner, Ukhrul	0.00	50.00	50.00
	Department of Social Welfare, Government of Manipur	115.38	0.00	0.00
National Rural Health Mission	State Rural Livelihood Mission - Manipur	0.00	1.00	0.00
National Rural Livelihood Mission CS	State Rural Livelihood Mission - Manipur	0.00	0.00	21.09
Womens Helpline	Women Helpline 181 Manipur	0.00	17.04	0.00
Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (PM-ABHIM)	Regional Institute of Medical Sciences(RIMS), Imphal	1,422.20	0.00	0.00
Agriculture Census and Statistics	Office of Agriculture Officer (Market Intelligence), Manipur	14.90	8.25	0.00
Economic Census	Directorate of Economic and Statistics, Manipur	0.00	10.90	10.90
Rashtriya Krishi Vikas Yojna	Central Agricultural University	65.00	0.00	0.00
National Programme for Dairy Development	Manipur Milk Producers Co-operative Union Ltd.	901.89	514.62	575.76
Jal Jeevan Mission (JJM)/National Rural Drinking Water Mission	Public Health Engineering Department, Government of Manipur	48,089.21	0.00	0.00
Research and Development and Implementation of National Water Mission	Manipur Science & Technology Council	0.00	1.26	0.00
Boys and Girls Hostel OBC	Regional Institute of Medical Sciences(RIMS), Imphal	255.08	0.00	0.00
Boys and Girls Hostel (CS)	Volunteers Union for Rural Forward and Integrity	0.00	0.00	1.63
Working Women Hostel	Pioneer Welfare Association	0.00	67.12	0.00
	Environment and Economics Management Association	0.00	0.00	14.95

Appendix VI**Direct Transfer of Central Scheme Funds to implementing agencies in the State**

(Funds routed outside State Budget) (Unaudited Figures)

Centrally Sponsored Scheme - Contd.		(₹ in lakh)		
Government of India Scheme	Implementing Agency	Government of India Releases		
		2021-22	2020-21	2019-20
National Career Service	NIELIT Imphal	8.19	0.00	0.00
Training Schemes-PPG & P	State Academy of Training (ATI) under Government of Manipur	0.00	6.60	14.63
Development of Museums	Khongjom War Memorial Trust	0.00	250.00	0.00
	Superintendent State Archeology (Manipur State Archeology, Department of Arts & Culture, Government of Manipur	0.00	0.00	217.76
Strengthening of PDS Operation	Directorate of Consumer Affairs, Food & Public Distribution	0.00	0.00	2.03
Integrated Management of Public Distribution System	Directorate of Consumer Affairs, Food & Public Distribution	0.00	0.00	6.81
Electronic Governance	Manipur State Information Technology Society	0.00	0.00	649.03
Promotional Services Institutions and Programme	Manipur Industrial Development Corporation Ltd.	0.00	0.00	2.45
Procurement and Marketing Support Scheme	Manipur Industrial Development Corporation Ltd.	0.00	0.00	160.00
Research Training and Studies and Other Road Safety Schemes	ETC Lamphelpat	0.00	0.00	79.08
	Directorate of Transport, Government of Manipur	0.00	1,076.10	0.00
Climate Change Action Plan	Directorate of Environment, Department of Environment and Forests, Government of Manipur	0.00	0.00	12.00
Scheme for Prevention of Alcoholism and Substance (Drugs) Abuse	Born Again Rehabilitation Centre, Ukhrul, Manipur	0.00	0.00	39.65
	Community Development Programme Centre	0.00	0.00	67.05
	Evangelical Baptist Convention/Lamka Rehabilitation and Research Centre	0.00	0.00	47.69
	Galaxy Club	0.00	0.00	51.08
	Institute for Social Disease	0.00	0.00	91.51

Appendix VI**Direct Transfer of Central Scheme Funds to implementing agencies in the State**

(Funds routed outside State Budget) (Unaudited Figures)

Centrally Sponsored Scheme - Contd.		(₹ in lakh)		
Government of India Scheme	Implementing Agency	Government of India Releases		
		2021-22	2020-21	2019-20
Scheme for Prevention of Alcoholism and Substance (Drugs) Abuse	Integrated Women & Child Development Centre	0.00	0.00	48.70
	Kha-Manipur Yoga and Nature Cure Association	0.00	0.00	51.04
	Manipur Rural Institute Society	0.00	0.00	45.22
	Social Upliftment Association	0.00	0.00	2.33
	Agent for Social Change	0.00	0.00	2.33
	Rural Development Foundation Association	0.00	0.00	47.69
	Rural Development Society, Manipur	0.00	0.00	35.76
	Rural Health Organisation, Imphal	0.00	0.00	51.08
	Sneha Bhavan	0.00	0.00	22.14
	Social Care Ministry	0.00	0.00	23.84
	Social Reformation and Development Organisation	0.00	0.00	35.76
	The Youth Development Organisation	0.00	0.00	51.08
	United Voluntary Youth Council	0.00	0.00	35.76
	The Centre of Mental Hygiene	0.00	0.00	71.17
	Total	58,263.90	10,640.67	7,227.37
Central Sector Scheme				
Biotechnology Research and Development	Central Agricultural University	552.27	0.00	0.00
	Institute of Bioresources and Sustainable Development	601.19	0.00	0.00

Appendix VI

Direct Transfer of Central Scheme Funds to implementing agencies in the State

(Funds routed outside State Budget) (Unaudited Figures)

Central Sector Scheme - Contd.		(₹ in lakh)		
Government of India Scheme	Implementing Agency	Government of India Releases		
		2021-22	2020-21	2019-20
Biotechnology Research and Development	Manipur University	336.34	33.76	0.00
	JNIMS Porompat Imphal East	31.31	37.73	41.54
	Regional TASAR Research Station, Imphal	18.10	0.00	0.00
	South East Manipur College, Komlathabi	0.00	41.00	0.00
	Care and Share (CASH) Foundation	0.00	0.00	3.47
	C.I. Bishnupur	0.00	0.00	9.61
	G.P. Women's College Imphal	0.00	0.00	54.00
	Mayai Lambi College Yumnam Huidrom	0.00	0.00	6.00
	Kamakhya Pemton College, Hiyangthang	0.00	0.00	18.50
	Dhanamanjuri Community College	0.00	0.00	13.28
	S. Kula Women's College	0.00	0.00	10.40
Waikhom Mani Girls College	0.00	0.00	41.00	
Industrial and Entrepreneurship Development	Central Agricultural University	97.46	0.00	0.00
Schemes of North East Council - Special Development Projects	Central Agricultural University	10.00	0.00	0.00
	Eastern Border Areas Development Authority Manipur	309.00	507.67	99.33
	Indira Gandhi National Tribal University - Regional Campus	2.80	0.00	0.00
	Manipur Industrial Development Corporation Ltd	200.00	300.00	583.60
	Manipur University	5.00	1.07	0.00
	District Rural Development Agency, Churachandpur	165.10	116.00	0.00
	District Rural Development Agency Chandel	86.32	124.00	0.00
	Deputy Commissioner, Tengnoupal	181.23	0.00	0.00
N.G. College, Imphal	2.59	0.00	0.00	

Appendix VI**Direct Transfer of Central Scheme Funds to implementing agencies in the State**

(Funds routed outside State Budget) (Unaudited Figures)

Central Sector Scheme - Contd.		(₹ in lakh)		
Government of India Scheme	Implementing Agency	Government of India Releases		
		2021-22	2020-21	2019-20
Schemes of North East Council - Special Development Projects	State Forest Development Agency, Manipur	107.20	300.88	286.72
	EE, Technical and Promotional Cell (Hill-II), RCS Office, Imphal, Manipur	259.36	168.66	171.00
	Planning Department, Govt. of Manipur	24.79	0.00	583.64
	Director of University and Higher Education, Manipur	129.42	0.00	0.00
	Directorate of Information Technology and Communication Manipur	1,140.00	0.00	0.00
	NT Theatre Manipur	7.50	0.00	0.00
	Tourism Corporation of Manipur Limited	284.95	382.52	181.88
	Enhancing Skill Development Corporation Ltd	0.00	237.73	0.00
	Kanglei Mime Theatre Repertory	0.00	2.40	0.00
	Manipur Tribal Development Corporation Ltd	0.00	357.91	2,357.25
	Manipur Centre for Tribal Performing Arts	0.00	5.00	5.00
	Ukhrul Hills Development Foundation	0.00	7.00	0.00
	Ukhrul Farmers Development Foundation	0.00	2.65	10.59
	State Level Nodal Agency (Watershed Management)	0.00	121.20	0.00
	Department of Science and Technology, Manipur	0.00	500.00	0.00
	Writers Forum, Manipur	0.00	0.00	4.80
	Deputy Commissioner, Chandel	0.00	0.00	100.00
	NIA Kayina	0.00	0.00	1.41
DCUKL	0.00	0.00	30.00	
Research, Education and Training Outreach (REACHOUT)	Manipur University	25.28	7.90	0.00

Appendix VI**Direct Transfer of Central Scheme Funds to implementing agencies in the State**

(Funds routed outside State Budget) (Unaudited Figures)

Central Sector Scheme - Contd.		(₹ in lakh)		
Government of India Scheme	Implementing Agency	Government of India Releases		
		2021-22	2020-21	2019-20
Domestic Promotion and Publicity including Market Development Assistance	Tourism Corporation of Manipur Limited	0.00	0.00	50.00
Integrated Development of Tourist Circuits around specific themes (Swadesh Darshan)	Tourism Corporation of Manipur Limited	0.00	0.00	289.71
Free Coaching and Allied Schemes for Minorities	Human Development Agency	0.27	0.00	0.00
	Yaiphabi Handloom Weavers Co-operative Society Ltd.	52.50	29.60	29.60
	Youths Step Forward Centre	32.50	30.55	16.25
Research/Studies, Publicity, Monitoring and Evaluation of Development Schemes for Minorities	The Rural Medical and Health Care Centre	0.00	5.00	0.00
Media and Publicity-Panchayati Raj	Directorate of RD Government of Manipur	2.25	0.00	0.00
Management Support to Rural Development Programs and Strengthening of District Planning Process	State Institute of Rural Development, (SIRD), Imphal	46.64	160.41	325.11
Top Class Education for SCs	National Institute of Technology, Manipur	1.73	0.00	0.00
Schemes for differently Abled persons	Relief Centre for the Welfare of Differently Abled Persons Manipur	0.50	3.82	0.00
	Director of Social Welfare	0.00	0.00	28.00
Deendayal Disabled Rehabilitation Scheme	Council for Development of Poor & Labourers	28.70	37.89	153.35
	Centre for Development Activities	20.32	15.15	19.75
	Education Research Cell	0.00	9.50	0.00
	Educational and Rural Development Organisation	127.48	87.81	142.59
	Achievement of Rising Maiden for Institute for Children with Disabilities Manipur	64.30	0.00	39.77

Appendix VI**Direct Transfer of Central Scheme Funds to implementing agencies in the State**

(Funds routed outside State Budget) (Unaudited Figures)

Central Sector Scheme - Contd.		(₹ in lakh)		
Government of India Scheme	Implementing Agency	Government of India Releases		
		2021-22	2020-21	2019-20
Deendayal Disabled Rehabilitation Scheme	Kangchup Area Tribal Women Society	35.77	44.59	24.55
	Manipur Guidance Centre (MAGC)	43.41	0.93	23.98
	Imphal Guardian Society	52.45	88.83	25.11
	The Pioneer Development Association	24.96	28.32	0.00
	People Advance in Social Service, Churachandpur	0.00	39.20	32.45
	Re-Creation Avoluntary Agency	37.22	0.00	13.41
	Rural Development Society, Manipur	3.89	13.63	27.59
	Regional Institute of Handicapped Persons (RIHP)	0.00	20.74	27.35
	Society for Empowerment of the Disabled	9.69	34.55	20.92
	Social Human Action for Rural Empowerment Society	40.33	18.04	3.96
	Social and Health Development Organisation	46.56	91.88	151.72
	The Centre of Mental Hygine	23.12	46.45	51.65
	The Development for Womens Programme Centre	0.00	13.62	8.60
	Type Writing Institution & Rural Development Services (TWIRDS)	183.34	3.05	151.86
	The Womens Economic Development Society (WEDS)	0.00	2.06	30.89
All Manipur Mentally Handicapped Persons Welfare Organisation	0.00	0.00	24.53	
Capacity Development CSO and NSSO	Department of Economic and Statistics Manipur	248.23	273.98	0.00
Capacity Development SPI	Department of Economic and Statistics Manipur	0.00	0.00	258.88

Appendix VI**Direct Transfer of Central Scheme Funds to implementing agencies in the State**

(Funds routed outside State Budget) (Unaudited Figures)

Central Sector Scheme - Contd.		(₹ in lakh)		
Government of India Scheme	Implementing Agency	Government of India Releases		
		2021-22	2020-21	2019-20
Assistance to IHMS/FCIs/IITTM/NIWS	Institute of Hotel Management, Catering Technology & Applied Nutrition, Imphal, Manipur	400.00	0.00	0.00
National Fellowship and Scholarship for higher education of ST Students	Indian Institute of Information Technology, Manipur	1.46	1.47	0.00
National Hydrology Project	Irrigation and Flood Control Department, Govt of Manipur	359.00	200.00	200.00
Member of Parliament Local Area Development Scheme (MPLAD)	Deputy Commissioner Imphal East	450.00	0.00	250.00
	Deputy Commissioner, Senapati	250.00	0.00	250.00
	Deputy Commissioner, Churachandpur	0.00	0.00	500.00
	Deputy Commissioner, Imphal West	0.00	0.00	500.00
Handloom Weaver Comprehensive Welfare Scheme (HWCWS)	Department of Textiles, Commerce & Industry	1.92	0.00	0.00
Design and Technical Upgradation Scheme	Action for Social Justice Organization	0.00	0.00	5.00
	Sanathoi Silk Embroidery Handloom and Handicraft Cooperative Society Ltd.	0.00	0.00	2.20
	Panthoibi Handloom and Handicraft Cooperative Society Ltd	0.00	0.00	1.50
	The Moirang Thanga Skill Workers Development Cooperative Society	0.00	0.00	1.50
	Rural Backward Development Organisation	0.00	0.00	3.70
	Ukhrul District Handloom & Handicrafts Cooperative Federation	0.00	0.00	1.50

Appendix VI**Direct Transfer of Central Scheme Funds to implementing agencies in the State**

(Funds routed outside State Budget) (Unaudited Figures)

Central Sector Scheme - Contd.		(₹ in lakh)		
Government of India Scheme	Implementing Agency	Government of India Releases		
		2021-22	2020-21	2019-20
Design and Technical Upgradation Scheme	Female Handloom Handicraft Cooperative Society Ltd	0.00	4.80	2.40
	Luwangpokpa Women Welfare Association	2.14	4.80	0.00
	Khagemba Handloom & Handicrafts Co-operative Society Ltd.	4.64	0.00	0.00
	Network of Rural Upliftment	4.64	0.00	0.00
	Peoples Education for Awareness and Communication	4.80	2.50	0.00
Ambedkar Hastshilp Vikas Yojana	Kangla Handloom and Handicraft Artisans Co-operative Society Ltd	0.00	0.73	0.00
	Matai Handicrafts Producer Company Limited	0.00	21.38	0.00
	The Leimarel Handloom & Handicraft Co-operative Society Limited	0.00	1.00	0.00
	Leimarel Handicrafts Producer Company Limited	0.00	21.38	0.00
	Imphal West Mahila Mandal	0.00	1.00	0.00
	Luwangpokpa Handicrafts Producer Company Limited	0.00	21.38	0.00
	Heeri Konba Handicraft Producer Company Limited	0.00	21.38	0.00
	Peoples Education for Awareness and Communication	0.00	1.00	0.00
	The Yaipha Thourang Handloom & Handicrafts Co-operative Society Limited	4.70	0.00	0.00
	Female Handloom Handicraft Cooperative Society Ltd	41.91	0.00	0.00
	Sanathoi Silk Embroidery Handloom and Handicraft Cooperative Society Ltd.	57.66	0.00	0.00
	Luwangpokpa Women Welfare Association	30.81	1.00	0.00

Appendix VI**Direct Transfer of Central Scheme Funds to implementing agencies in the State**

(Funds routed outside State Budget) (Unaudited Figures)

Central Sector Scheme - Contd.					(₹ in lakh)
Government of India Scheme	Implementing Agency	Government of India Releases			
		2021-22	2020-21	2019-20	
Ambedkar Hastshilp Vikas Yojana	Khagemba Handloom & Handicrafts Co-operative Society Ltd.	30.81	0.00	0.00	
	Chingsanglakpam Handicraft Cooperative Society Ltd	57.66	0.00	0.00	
	Network of Rural Upliftment	41.91	0.00	0.00	
	Development Advocacy of Rights for Indegenous	57.66	0.00	0.00	
	Alliance for Integrated Management	41.91	0.00	0.00	
	Rural Backward Development Organisation	4.70	0.75	0.00	
Baba Sahab Ambedkar Hastshilpa Yojana	Crafts And Social Development Organisation	0.00	0.00	0.27	
	The Ideal Handloom and Handicrafts Co-operative Society	0.00	0.00	4.75	
	The Trimurty Handloom & Handicrafts Co-operative Society	0.00	0.00	0.75	
	Sanathoi Silk Embroidery Handloom and Handicraft Cooperative Society Ltd.	0.00	0.00	1.50	
	Panthoibi Handloom and Handicraft Cooperative Society Ltd	0.00	0.00	0.63	
	The Moirang Thanga Skill Workers Development Cooperative Society	0.00	0.00	0.75	
	Peoples Education for Awareness and Communication	0.00	0.00	6.49	
Handicrafts Artisans comprehensive welfare scheme	Female Handloom Handicarft Cooperative Society Ltd	12.00	0.00	0.00	
	Alliance for Integrated Management	15.75	0.00	0.00	

Appendix VI**Direct Transfer of Central Scheme Funds to implementing agencies in the State**

(Funds routed outside State Budget) (Unaudited Figures)

Central Sector Scheme - Contd.		(₹ in lakh)		
Government of India Scheme	Implementing Agency	Government of India Releases		
		2021-22	2020-21	2019-20
Strengthening of Infrastructure for Institutional Training	Enhancing Skill Development Infrastructure Society Manipur	0.00	1,187.17	0.00
Human Resource Development- Handicrafts	Manipur Khadi & Village Industries Board	49.78	0.00	0.00
	Action for Social Justice Organization	0.00	0.00	2.45
	Ereima Womans Welfare Association, Manipur	0.00	0.00	0.89
	The Ideal Handloom and Handicrafts Co-operative Society	0.00	0.00	3.71
	The Panthoibi Handloom and Handicrafts Co-operative Society Ltd.	0.00	0.00	1.72
Marketing Support and Services	Crafts And Social Development Organisation	26.46	5.18	0.00
	Action for Social Justice Organization	0.00	0.00	3.65
	The Ideal Handloom and Handicrafts Co-operative Society Ltd.	0.00	0.00	2.36
	The Utlou Weavers Cooperative Society Ltd	0.00	0.00	2.36
	Female Handloom Handicarft Cooperative Society Ltd	0.00	0.00	2.36
	The Panthoibi Handloom and Handicrafts Co-operative Society Ltd.	0.00	0.00	2.36
	The Moirang Thanga Skill Workers Development Cooperative Society	0.00	0.00	2.36
	Ukhrul District Handloom & Handicrafts Cooperative Federation	0.00	0.00	2.36
	Luwangpokpa Women Welfare Association	3.94	0.00	0.00
	Development Advocacy of Rights for Indegenous	6.84	0.00	0.00

Appendix VI**Direct Transfer of Central Scheme Funds to implementing agencies in the State**

(Funds routed outside State Budget) (Unaudited Figures)

Central Sector Scheme - Contd.		(₹ in lakh)		
Government of India Scheme	Implementing Agency	Government of India Releases		
		2021-22	2020-21	2019-20
Marketing Support and Services	Peoples Education for Awareness and Communication	50.59	0.00	11.74
Research and Development - Handicrafts	Kangla Handloom and Handicraft Artisans Co operative Society Ltd	2.43	0.00	0.00
	Luwangpokpa Women Welfare Association	0.00	2.00	0.00
	Peoples Education for Awareness and Communication	0.00	2.00	0.00
	Organisation for relief and social upliftment	0.00	0.00	2.48
	Sangai Foundation	0.00	0.00	4.74
Development of Infrastructure for Promotion of Health Research	RIMS, Regional Medical Institute of Medical Sciences, Imphal, Manipur	27.14	0.00	0.00
Science and Technology Institutional and Human Capacity Building	Central Agricultural University	27.37	0.00	0.00
	Manipur University	93.96	114.13	0.00
	Manipur Science & Technology Council	137.52	135.52	179.29
	Oriental College,(Autonomous)	8.00	15.35	0.00
	National Institute of Technology, Manipur	13.28	0.00	0.00
	Foundation for Environment and Economic Development	0.00	5.50	0.00
	Institute of Bioresources and Sustainable Development	0.00	4.02	0.00
	Kwaklei and Khonggunmlei Orchids	0.00	12.13	0.00
	Ardent Foundation	0.00	19.93	0.00
	Rural Industries Development Association	0.00	0.00	8.00
Innovation, Technology Development and Deployment	Unique Trust	2.36	0.00	9.00
	Central Agricultural University	0.40	0.00	0.00

Appendix VI**Direct Transfer of Central Scheme Funds to implementing agencies in the State**

(Funds routed outside State Budget) (Unaudited Figures)

Central Sector Scheme - Contd.		(₹ in lakh)		
Government of India Scheme	Implementing Agency	Government of India Releases		
		2021-22	2020-21	2019-20
Innovation, Technology Development and Deployment	Kangla Foundation	9.50	0.00	0.00
	Manipur University	13.50	25.11	0.00
	Centre for Human Resource and Economic Development	10.00	0.00	15.00
	Rural Economic Development Foundation	11.00	0.00	0.00
	Centre for Rural Empowerment and Development	2.75	11.10	0.00
	Peoples Development Foundation	15.43	11.25	0.00
	Hill Area Development Society	7.00	0.00	34.76
	The Green Foundation	10.20	14.32	0.00
	Science Teachers Forum, Manipur	4.13	0.00	6.00
	Foundation for Environment and Economic Development	0.00	130.00	304.50
	Imphal College, Imphal	0.00	19.07	6.60
	Manipur Science & Technology Council	0.00	25.50	3.00
	Manipur Educational Development and Research Association	0.00	11.27	0.00
	St George Educational Resource Centre	0.00	1.08	0.00
	The Minority Peoples and Rural Development Society	0.00	1.92	7.90
	Rural Social & Educational Development Association	0.00	2.93	11.90
	United College, Lambung, Chandel	0.00	6.92	0.00
	Ardent Foundation	0.00	11.00	33.49
	Hill Area Socio Economic Development Association	0.00	0.00	3.62
	Centre for Human Resource and Economic Development	0.00	0.00	15.00
Infrastructure and Technology Development Scheme	Luwangpokpa Handicrafts Producer Company Limited	150.00	0.00	0.00

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(Funds routed outside State Budget) (Unaudited Figures)

Central Sector Scheme - Contd.		(₹ in lakh)		
Government of India Scheme	Implementing Agency	Government of India Releases		
		2021-22	2020-21	2019-20
Infrastructure and Technology Development Scheme	The Handloom and Handicrafts Development Federation Iroisemba Imphal	0.00	0.00	4.60
Supporting Community Radio Movement in India	Foundation for Environment and Economic Development	0.00	7.50	0.00
	Youths Step Forward Centre	0.00	7.50	0.00
	Integrated Community Development Organisation ICDO	0.00	0.00	7.50
Kala Sanskriti Vikas Yojana	Unique Trust	0.00	0.38	1.32
	Guru Abunghal Dance & Music Centre	11.04	0.00	5.52
	Actor Repertory Theatre	4.87	0.00	0.00
	The Apunba Cultural Training Association (ACTA)	2.64	0.00	0.00
	Heibok Ningthou Thang-Ta Association	1.13	2.00	0.00
	All Manipur Gouranggalila & Sansenba Artist Association	10.62	17.00	0.00
	Association for Paona Memorial Arts and Rural Development	0.00	1.06	0.00
	Allied Sciences and Social Development Organisation	1.50	0.00	0.00
	Banian Repertory Theatre	4.08	2.76	3.14
	Cultural Development Society (CDS)	3.86	4.92	0.00
	Centre for Social & Cultural Development Manipur	6.15	5.20	0.00
	Chorus Repertory Theatre	19.20	22.95	0.00
	The Centre for Youth & Cultural Activities	8.40	8.90	7.80
	The Deal Repertory Theatre	0.00	2.70	13.83
Ougree Theatre Repertory	0.00	7.48	4.80	

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Direct Transfer of Central Scheme Funds to implementing agencies in the State

(Funds routed outside State Budget) (Unaudited Figures)

Central Sector Scheme - Contd.		(₹ in lakh)		
Government of India Scheme	Implementing Agency	Government of India Releases		
		2021-22	2020-21	2019-20
Kala Sanskriti Vikas Yojana	Kanglei Enat Thang-Ta shindam Sanglen (KETTSS), Manipur	6.96	0.00	6.96
	Forward Artistes Centre En-Camped (FACE)	7.74	6.58	6.24
	Friends Re-Union For Development	0.75	0.00	0.00
	Goodwill Foundation for Culture	5.32	3.62	1.50
	The Guru Natek Meitei Pung Research Institute	8.85	0.00	9.90
	Harimati Dance & Music Centre	8.40	8.40	8.40
	Huyen Lallong Manipur Thang Ta Cultural Association Irilbung	38.40	0.00	0.00
	Huyel Langlon Thang Ta Association Manipur	11.04	2.45	0.00
	Huyen Lanjang Thang Ta Cultural Association	0.00	0.50	0.00
	Hula Sindamsang	5.64	0.00	5.52
	Academy of Indegenous Music (AIM)	8.16	0.31	7.44
	Institue of Performing Arts	8.80	2.76	2.64
	Irom Sanjoy Singh	0.00	0.00	0.25
	Manipuri Jagoi Marup	14.16	28.32	0.63
	Kanglei Mime Theatre Repertory	22.62	18.65	22.28
	Media Theatre Institute	5.04	6.80	4.80
	Kanglei Living Arts	13.19	3.50	0.00
	Kha Manipur Hindustani Sangeet Mahavidyalaya	16.80	8.40	0.00
Khoriphaba Artistes Association	12.72	13.14	12.12	

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Direct Transfer of Central Scheme Funds to implementing agencies in the State

(Funds routed outside State Budget) (Unaudited Figures)

Central Sector Scheme - Contd.		(₹ in lakh)		
Government of India Scheme	Implementing Agency	Government of India Releases		
		2021-22	2020-21	2019-20
Kala Sanskriti Vikas Yojana	Khenjonglang (A Centre for Theatre Research Production and Community Welfare)	17.04	17.04	24.92
	The Kuki Custom Culture and Tradition Research Institute	0.00	0.00	1.13
	Manipur Cultural Ashram	0.00	1.89	0.00
	Kongpal Nupee Eshei Marup	0.00	0.00	1.92
	Khurai Kala Bidya Bhavan	2.63	0.00	0.00
	Kalashetra Manipur	38.40	0.00	0.00
	Kanglei Shaktam Langba Kanglei	7.52	0.00	0.00
	The Linthoingambi Art and Cultural Development Organisation	2.63	0.00	1.50
	Lairenkabi Youth Dramatic Union	6.96	6.30	8.57
	Lamhil Kuki Cultural Research Centre	5.52	8.17	0.00
	Lianda Folk and Classical Academy	15.73	0.00	0.75
	Liberty Theatre	1.50	10.76	9.24
	Loijing Loya Leimarol Yaiphakol	0.75	0.00	0.00
	Manipur Dramatic Union	7.82	6.77	0.00
	Manipuri Ensemble	16.32	0.00	33.77
	The Meitei Traditional Dance Teaching School and Performing Centre, Imphnal	8.40	13.53	0.00
	Meihourol Inat Thang-Ta Apunba Lup	4.08	2.76	2.64
The Manipuri Manaharsai Ashram	1.88	0.00	0.00	

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(Funds routed outside State Budget) (Unaudited Figures)

Central Sector Scheme - Contd.		(₹ in lakh)		
Government of India Scheme	Implementing Agency	Government of India Releases		
		2021-22	2020-21	2019-20
Kala Sanskriti Vikas Yojana	Care Mission	8.03	5.53	2.63
	Manipur Integrated Cultural Centre	4.92	4.14	4.33
	Leimayon Arts Centre	4.08	2.81	3.96
	Peoples Socio Cultural Organisation	3.60	5.98	0.00
	Guru Irabot Institute of Manipur Culture	0.00	4.99	0.00
	Eastern Thang-Ta Organisation	8.66	8.17	2.25
	The Kha Manipur Thang-Ta Sindam Sang	4.08	3.90	3.48
	Tribal Cultures Research Centre	4.56	11.76	0.00
	Moppet Decoration and Cultural Centre	0.50	1.50	0.00
	Devishori Foundation for Arts and Cultural Efforts	0.00	1.50	0.00
	Womens Society for Cultural Heritage	0.00	1.13	0.19
	Mahila Sangeet Association	0.00	0.00	1.75
	Khuman Art and Cultural Academy	0.00	0.00	0.28
	Shri Hari Nata Sankirtan Academy	3.02	0.00	0.00
	Guru Kulla Cultural Academy	4.20	0.00	0.00
	Preservation of Manipuri Martial Art & Cultural Research Centre	5.97	0.00	7.65
Social and Cultural Development Organisation (SACDO)	0.13	0.38	0.32	
North Eastern Theatre Association	6.27	0.00	0.00	

Appendix VI**Direct Transfer of Central Scheme Funds to implementing agencies in the State**

(Funds routed outside State Budget) (Unaudited Figures)

Central Sector Scheme - Contd.		(₹ in lakh)		
Government of India Scheme	Implementing Agency	Government of India Releases		
		2021-22	2020-21	2019-20
Kala Sanskriti Vikas Yojana	Lichat Inat Kanba Lupki Apunba Maheisang (LIKLAM)	1.50	0.00	0.38
	The Thoibi Thang-Ta Cultural Association	2.17	0.75	0.50
	Bishnupur District Huyel Langlon Thang Ta Association	3.00	0.38	0.00
	The Temple of Art and Culture Centre	0.00	0.50	1.50
	Iramdam Development Organisation	0.00	3.97	0.00
	Ibudhou Loyalakpa Manipuri Dance Group	0.00	1.50	0.00
	Tribal Cultural Guild	1.88	0.00	0.00
	Centre for Tribal Culture	2.63	0.00	0.00
	Meetei Thang Satjal Cultural Association (MEETHASCA)	0.50	1.88	0.00
	Institute of Manipuri Performing Arts	4.32	2.76	2.64
	Kunja Dance Academy	0.38	0.00	0.00
	Nongeen Arts & Culture Association Manipur	3.14	3.00	0.00
	Raag Tarang Mandal	1.50	0.00	0.38
	Kanglei Sheishaklon Shindamshang	7.74	7.48	0.00
	Meetei Indegenous Thang Ta and Cultural Institute	0.75	5.93	0.00
	Meitei Ipa Ipu Salai Inat Khongul Liba	0.00	1.50	0.00
	Kangleipak Thang Ta Cultural Academy	2.73	1.50	0.25
Ascent Repertory Theatre Imphal	0.00	2.84	0.00	
Inunganbi Manipuri Dance Academy Jiribam	1.13	0.00	0.00	

Appendix VI**Direct Transfer of Central Scheme Funds to implementing agencies in the State**

(Funds routed outside State Budget) (Unaudited Figures)

Central Sector Scheme - Contd.		(₹ in lakh)		
Government of India Scheme	Implementing Agency	Government of India Releases		
		2021-22	2020-21	2019-20
Kala Sanskriti Vikas Yojana	Kanglei Jagoi Anoy Leikol (KAJAL)	2.25	0.00	1.13
	The Friends of People	0.75	0.00	0.00
	Shree Shree Govindaji Nat Sankritan	3.13	7.03	2.64
	The Integrated Cultural Society	7.20	9.60	0.00
	Eastern Kala Vidya Thang Ta Association	0.00	0.75	0.00
	Nongpok Ingouba Cultural Academy	0.00	1.87	0.00
	Yoiyai Traditional Cultural Centre	1.97	0.00	0.00
	All Manipur Waree Leeba Association & Research Centre	1.50	0.00	0.00
	Eastern Artist Association	3.00	0.00	0.00
	Malem Apunba Thang Ta Maheikol	1.13	0.00	0.00
	The North Eastern Dance & Drama Academy	1.13	0.00	0.00
	The Manipuri Nat Sangeet Ashram	12.98	11.37	8.52
	Heart of Life	1.13	0.13	0.00
	The Academy for Cultural Resources & Training	0.00	2.73	0.00
	Umanglai Kanba Apunba Lup	0.00	0.00	2.37
	Manipur Artists Association	0.00	0.00	1.13
	Thoubal District Thang Ta Association	1.50	0.00	0.50
	K. Ibotombi Cultural Academy	1.50	0.00	0.00
	The Rural Development Foundation	0.25	0.75	0.45
	Nepra Arts and Culture Academy	0.00	0.75	0.00
Shri Shri Patita Pawana Natya Mandir	0.00	1.50	0.00	

Appendix VI

Direct Transfer of Central Scheme Funds to implementing agencies in the State

(Funds routed outside State Budget) (Unaudited Figures)

Central Sector Scheme - Contd.		(₹ in lakh)		
Government of India Scheme	Implementing Agency	Government of India Releases		
		2021-22	2020-21	2019-20
Kala Sanskriti Vikas Yojana	Haobam Nisheshwor Singh	0.00	0.50	0.00
	Leitanthem Ranjita Devi	0.00	0.25	0.00
	Anoisang Urmika Natyasala	0.00	0.75	0.00
	The L. Mani Goura Sangeet Akademy (LMGSA)	0.68	0.00	0.00
	TIM Arts and Culture	2.25	0.00	0.00
	Pakhangba Huyel Lallong Shindamsang	9.84	0.00	0.00
	Pakhangba Cultural Foundation (PCF)	0.00	0.41	1.50
	Tribal Art and Culture Development Organisation	0.00	0.38	0.00
	Lilong Chajing Youth Community Centre Cum Cultural Institute	3.14	0.00	0.25
	The Living Arts Academy Manipuri Thang Ta	1.13	0.00	0.00
	Laipubam Magha Sharma	0.50	0.00	0.00
	Palem Thang Ta Shindam Shang	0.25	0.75	0.00
	The Youth Cultural Artists and Crafts Association	0.75	0.22	0.13
	Landmark Society	0.00	3.98	0.00
	Sangeet Natya Vidyalay Manipur	1.88	0.00	0.00
	Oriental Martial Art and Cultural	0.00	2.00	0.00
	Archival Centre for Arts	0.00	1.13	0.00
	Changkhoh Sathek Jagoi	0.00	0.75	0.00
	The Kanglei Mashek Mangal Cultural Organisation	0.00	1.88	0.00
The Welfare Organisation of Langol Ningthou Leikai	0.00	1.50	0.00	

Appendix VI

Direct Transfer of Central Scheme Funds to implementing agencies in the State

(Funds routed outside State Budget) (Unaudited Figures)

Central Sector Scheme - Contd.		(₹ in lakh)		
Government of India Scheme	Implementing Agency	Government of India Releases		
		2021-22	2020-21	2019-20
Kala Sanskriti Vikas Yojana	Social Affairs for Voluntary Empowerment	0.00	3.98	0.00
	Manaba Khongthang	0.00	2.00	0.00
	Cultural Guild Imphal	0.00	1.50	0.00
	North East Artisans Forum	0.00	0.00	0.20
	Srila Sripad Educational Foundation and Cultural Research Centre	10.13	0.00	0.00
	Wangoi Dramatic Union	2.64	0.00	0.00
	Auxiliary Service for Human Affairs	1.50	0.00	0.00
	Dhoni Academy of Dance	2.25	0.00	0.00
	The Mangan Thang Ta Lup	1.69	0.00	0.00
	The Nata Sangeet Academy and Research Centre	0.00	0.00	1.50
	Manipuri Theatre Academy	3.60	5.70	0.00
	Nimita Devi Nritya Ashram	11.28	26.31	23.06
	NT Theatre Manipur	20.01	19.01	17.76
	Progressive Artiste Laboratory	0.00	20.33	19.20
	Paradise Theatre	5.64	11.04	0.00
	Panthoibi Natya Mandir	15.60	15.60	0.00
	Performing Organisation of Arts And Culture	8.40	8.40	15.24
	People Arts and Dramatic Association	13.94	15.59	0.00
	Prospective Repertory Theatre Society	5.64	0.47	7.02
Performing Artiste Centre	0.00	0.00	15.60	

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Direct Transfer of Central Scheme Funds to implementing agencies in the State

(Funds routed outside State Budget) (Unaudited Figures)

Central Sector Scheme - Contd.		(₹ in lakh)		
Government of India Scheme	Implementing Agency	Government of India Releases		
		2021-22	2020-21	2019-20
Kala Sanskriti Vikas Yojana	Public Theatre Artistes Association	22.56	0.00	11.28
	Panthoibi Thang-Ta & Jagoi Sindam Shanglen	22.56	0.19	11.28
	Regional Centre for Cultural Heritage (RCCH)	4.73	1.50	0.00
	Yamjao Lairembi Dramatic and Cultural Union	4.08	4.08	4.08
	Rhythms of Manipur	11.04	6.15	0.00
	Repertory for Performing Arts of Manipur	0.75	0.00	6.96
	Rupmahal Theatre	8.40	0.00	16.80
	Kulbi Shong Shong Trial Cultural Centre	3.00	0.00	0.63
	Sangeet Kala Sangam	9.12	13.55	9.12
	Sheidamkol	0.00	0.00	4.65
	Shri Shri Govindajiu Bhakti Grantha Kendra Vidyalaya	4.80	0.00	0.00
	Star Repertory	0.00	1.50	0.00
	Tapasya A Centre for Performing Arts	8.16	0.63	0.00
	Tekcham Gopal Foundation for Arts and Culture	0.25	10.75	0.00
	Anji Cultural Academy	0.00	0.00	3.48
	The Gulapi Nata Sankirtana Academy	12.36	8.70	8.40
	The Juvenile Theatre	9.60	5.05	2.25
	Women and Child Care Mission	0.00	5.10	0.00
	Aryan Theatre	0.00	0.00	2.13
	The Loyalam Art and Culture Institute	2.76	0.00	0.00
Theatre Mirror	2.88	0.59	0.00	

Appendix VI**Direct Transfer of Central Scheme Funds to implementing agencies in the State**

(Funds routed outside State Budget) (Unaudited Figures)

Central Sector Scheme - Contd.		(₹ in lakh)		
Government of India Scheme	Implementing Agency	Government of India Releases		
		2021-22	2020-21	2019-20
Kala Sanskriti Vikas Yojana	The Manipur Thang Ta Cultural Association	5.52	5.77	0.75
	The Public Museum	0.15	0.00	0.00
	The Umbilical Theatre	3.84	1.12	0.00
	Usharani Nata Shankritana Academy	1.50	0.00	0.22
Atal Innovation Mission (AIM) including Self Employment and Talent Utilization (SETU)	Mothers Pride Academy	0.00	2.00	0.00
	Gandha Memorial English School Phubala	0.00	12.00	0.00
	Gulap School Nambol	0.00	12.00	0.00
	Royal Academy AMS Chingphu Chinglak	0.00	12.00	0.00
	Sambanlei Sekpil School Bishnupur	0.00	12.00	0.00
	Toupokpi High School Bishnupur	0.00	12.00	0.00
	Churachand Hr. Secondary School	0.00	2.00	0.00
	Langdum High School Imphal East	0.00	12.00	0.00
	The Yambem High School Imphal East	0.00	12.00	0.00
	Martin Grammar School	0.00	2.00	0.00
	Apex Christian High School	0.00	2.00	0.00
	Ngaimel Children School Keithelmanbi	0.00	12.00	0.00
	Lighthouse School Kangpokpi	0.00	12.00	0.00
	Victory High School Kakching	0.00	12.00	0.00
	Ukhrul Public School Ukhrul	0.00	12.00	0.00
Standard Robarth Higher Secondary School	0.00	2.00	0.00	

Appendix VI**Direct Transfer of Central Scheme Funds to implementing agencies in the State**

(Funds routed outside State Budget) (Unaudited Figures)

Central Sector Scheme - Contd.		(₹ in lakh)		
Government of India Scheme	Implementing Agency	Government of India Releases		
		2021-22	2020-21	2019-20
Atal Innovation Mission (AIM) including Self Employment and Talent Utilization (SETU)	Kindergarten Montessori School	0.00	2.00	0.00
	Sanatombi Oriental English School Bishnupur	0.00	0.00	12.00
	Moirang Multipurpose Higher Secondary School Bishnupur	0.00	0.00	12.00
	Loyalam Public School Bishnupur	0.00	0.00	12.00
	Leimapokpam Government Public High School Bishnupur	0.00	0.00	12.00
	Mangolnganbi College Ningthoukhong	0.00	0.00	12.00
	Sainik School Imphal	0.00	0.00	12.00
	Azad Higher Secondary School Yairipok	0.00	0.00	12.00
	Huikap High School	0.00	0.00	12.00
	Andro Government High School Andro	0.00	0.00	12.00
	Unique Model Academy Imphal East	0.00	0.00	12.00
	Padma Ratna English School	0.00	0.00	12.00
	Elite Higher Secondary School Kangpokpi	0.00	0.00	12.00
	St. Joseph Higher Secondary School Senapati	0.00	0.00	12.00
	Paradise English School	0.00	0.00	12.00
	Ruda Academy	0.00	0.00	12.00
	Peace and Freedom Academy Thoubal	0.00	0.00	12.00
	Eastern Blooming Flower School Ukhongshang	0.00	0.00	12.00
Khomdon Educational Blooming Institute Charangpat	0.00	0.00	12.00	

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(Funds routed outside State Budget) (Unaudited Figures)

Central Sector Scheme - Contd.		(₹ in lakh)		
Government of India Scheme	Implementing Agency	Government of India Releases		
		2021-22	2020-21	2019-20
Atal Innovation Mission (AIM) including Self Employment and Talent Utilization (SETU)	Ananda Purna School of Sciences	0.00	0.00	12.00
	Raja Shakhi Evala Academy Thoubal	0.00	0.00	12.00
	The Evergreen Flowers School Thoubal	0.00	0.00	12.00
	Communicative English Language Teaching Institute Thoubal	0.00	0.00	12.00
	Salungpham High School Thoubal	0.00	0.00	12.00
	The Fancier Higher Secondary School	0.00	0.00	12.00
	Sofia English School, Thoubal	0.00	0.00	12.00
	H. Keinalhal Memorial English School ADMABAD	0.00	0.00	12.00
	Sunshine Academy	0.00	0.00	12.00
	Human Resource Development Academy	0.00	0.00	12.00
	Shishu Nistha Niketan	0.00	0.00	12.00
	Ideal Public School Mayang Langjing	0.00	0.00	12.00
	Ibotonsana Girls Higher Secondary School, Imphal	0.00	0.00	12.00
	Savio English Higher Secondary School Thangmeiband	0.00	0.00	12.00
	Ningthoukhong Higher Secondary School School Bishnupur	12.00	0.00	0.00
	Thanga Island Modern English School, Bishnupur	12.00	0.00	0.00
	St Xaviers School Moirang	12.00	0.00	0.00
	Ngaikhong High School Bishnupur	12.00	0.00	0.00
	Diligent Public School Moirang	12.00	0.00	0.00
	Kendriya Vidyalaya Churachandpur	12.00	0.00	0.00
Rayburn High School Churachandpur	12.00	0.00	0.00	
Angam Memorial School Chandel	12.00	0.00	0.00	

Appendix VI**Direct Transfer of Central Scheme Funds to implementing agencies in the State**

(Funds routed outside State Budget) (Unaudited Figures)

Central Sector Scheme - Contd.		(₹ in lakh)		
Government of India Scheme	Implementing Agency	Government of India Releases		
		2021-22	2020-21	2019-20
Atal Innovation Mission(AIM) including Self Employment and Talent Utilization (SETU)	MG Evergreen Higher Secondary School Chandel	12.00	0.00	0.00
	Oriental Academy High School Chandel	12.00	0.00	0.00
	Eastern Ideal High School	2.00	0.00	12.00
	Kiyamgei Ideal High School Imphal East	12.00	0.00	0.00
	Tam High School Imphal East	12.00	0.00	0.00
	Moirangpurel High School Imphal East	12.00	0.00	0.00
	Camps English Academy Imphal East	12.00	0.00	0.00
	Merit Scholar English School Imphal East	12.00	0.00	0.00
	Kids High School Imphal East	12.00	0.00	0.00
	Pari Imom Khwai Shindam Shang Imphal East	12.00	0.00	0.00
	Goddwill Christian High School Imphal East	12.00	0.00	0.00
	Sacred Heart Hr. Secondary School Porompat	12.00	0.00	0.00
	Jiribam Higher Secondary School	2.00	0.00	0.00
	Mt. Everest Higher Secondary School, Senapati	12.00	0.00	0.00
	MBC Higher Secondary School Senapati	12.00	0.00	0.00
	Rangtaiba Memorial Institute Senapati	12.00	0.00	0.00
	PP Christian English High School Lairouching	12.00	0.00	0.00
	Holy Cross School NITTADE	12.00	0.00	0.00
	Trinity Public School Tamenglong	12.00	0.00	0.00
	Children Training School, Tamenglong	12.00	0.00	0.00
Apou Kading High School Tamenglong	12.00	0.00	0.00	

Appendix VI**Direct Transfer of Central Scheme Funds to implementing agencies in the State**

(Funds routed outside State Budget) (Unaudited Figures)

Central Sector Scheme - Contd.		(₹ in lakh)		
Government of India Scheme	Implementing Agency	Government of India Releases		
		2021-22	2020-21	2019-20
Atal Innovation Mission(AIM) including Self Employment and Talent Utilization (SETU)	Merciful English School Thoubal	12.00	0.00	0.00
	The Brilliant English School Thoubal	12.00	0.00	0.00
	Excellent Model Academy Ukhongshang	12.00	0.00	0.00
	Grace Academy Heirok	12.00	0.00	0.00
	Progressive English School Thoubal	12.00	0.00	0.00
	Dorendro Memorial English School Thoubal	12.00	0.00	0.00
	Asui Memorial School Ukhrul	12.00	0.00	0.00
	Nilapadma Higher Secondary School Imphal East	12.00	0.00	0.00
	Popular Academy English School Imphal West	12.00	0.00	0.00
	Paree Imom Sindam Sang Imphal West	12.00	0.00	0.00
	Iboton Modern School Imphal West	12.00	0.00	0.00
	Khurkhul Standard English School Imphal West	12.00	0.00	0.00
	Khurkhul Model Standard High School Imphal West	12.00	0.00	0.00
	Dynamic Education Foundation	12.00	0.00	0.00
	Kalachand Public School Imphal West	12.00	0.00	0.00
	Brighter Star Public School Imphal West	12.00	0.00	0.00
	Radiant Star Education Centre Sekmai	12.00	0.00	0.00
	Khuman Maheikol Manipur	12.00	0.00	0.00
Alberts English School Imphal West	12.00	0.00	0.00	
Environmental Information Systems	Directorate of Environment, Department of Environment and Forests, Govt. of Manipur	21.98	46.78	46.04

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(Funds routed outside State Budget) (Unaudited Figures)

Central Sector Scheme - Contd.		(₹ in lakh)		
Government of India Scheme	Implementing Agency	Government of India Releases		
		2021-22	2020-21	2019-20
Environmental Education, Awareness and Training	Manipur Pollution Control Board	0.00	20.00	20.00
Hazardous Substances Management (HSM)	Manipur Pollution Control Board	134.00	0.00	0.00
Pollution Abatement	Manipur Pollution Control Board	0.00	22.81	81.13
Control of Pollution	Manipur Pollution Control Board	0.00	0.00	20.89
Trade Infrastructure for Export Schemes (TIES)	Manipur Industrial Development Corporation Ltd	0.00	563.00	0.00
Other Handloom Schemes	Weavers Service Centre Imphal	2.00	0.00	0.00
Upgrading Skills and Training in Traditional Arts/Crafts for Development (USTTAD)	Integrated Rural Development and Educational Organisation IRDEO	0.00	48.80	0.00
	Hao Crafts Society	0.00	27.80	0.00
	Ardent Foundation	0.00	24.60	0.00
Khelo India	Manipur Sports Development Authority (MSDA)	1,288.00	200.00	0.00
Human Resource and Capacity Development	Regional Institute of Medical Sciences(RIMS), Imphal	100.00	0.00	0.00
e-Courts Phase II	Registrar General, High Court of Manipur	75.75	130.45	61.10
Relief and Rehabilitation for migrants and repatriates	Deputy Commissioner, Thoubal	0.00	4.20	0.00
Land Records Modernization Programme	Programme Management Unit for National Land Record Modernisation Programme (PMU for NLRMP) in Manipur	0.00	77.81	500.00
Research and Development (DST)	Central Agricultural University	15.00	0.00	0.00
	Directorate of Environment, Department of Environment and Forests, Govt. of Manipur	37.16	33.96	21.00
	Thoubal College	0.00	7.98	0.00

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(Funds routed outside State Budget) (Unaudited Figures)

Central Sector Scheme - Contd.		(₹ in lakh)		
Government of India Scheme	Implementing Agency	Government of India Releases		
		2021-22	2020-21	2019-20
Development of Nursing Services	GNM Training School	6.86	234.92	0.00
	Manipur Nursing Council	16.00	0.00	0.00
	Principal, College of Nursing, Medical Directorate, Manipur	16.00	0.00	0.00
Health Sector Disaster Preparedness and Response and Human Resources Development for Emergency Medical Services	JNIMS Porompat Imphal East	150.00	0.00	40.00
Solar Power-Grid Interactive	Manipur Renewable Energy Development Agency (MANIREDA)	440.41	403.19	414.90
	Manipur State Power Distribution Company Limited	26.48	0.00	0.00
Solar Power-Offgrid	Manipur Renewable Energy Development Agency (MANIREDA)	1,022.46	1,867.64	1,261.46
Small Hydro Power -Off Grid	Manipur Renewable Energy Development Agency (MANIREDA)	0.00	0.00	10.00
Kisan Urja Suraksha Evam Utthaan Mahabhiyan-off Grid (KUSUM)	Manipur Renewable Energy Development Agency (MANIREDA)	0.00	35.56	0.00
Assistance to State Agencies for intra-state movement of foodgrains and FPS dealers margin under NFSA	Directorate of Consumer Affairs, Food & Public Distribution	8,118.50	2,162.89	0.00
Scheme for Usage of Geotextiles in North East	Department of Command Area Development	0.00	10.01	0.00
	Monitoring & Quality Control Division, PWD, Manipur	0.00	72.96	0.00
NER Textiles Promotion Scheme	Directorate of Sericultue, Govt. of Manipur, Imphal	0.00	928.00	500.00
	Department of Textiles, Commerce & Industry	0.00	32.70	187.40

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(Funds routed outside State Budget) (Unaudited Figures)

Central Sector Scheme - Contd.		(₹ in lakh)		
Government of India Scheme	Implementing Agency	Government of India Releases		
		2021-22	2020-21	2019-20
NER Textiles Promotion Scheme	Manipur Handloom & Handicrafts Development Corporation Ltd. Imphal	0.00	0.00	427.24
Aid to Voluntary Organisations working for the Welfare of Scheduled Tribes	Unique Trust	18.56	21.72	0.00
	Chil Chil Asian Mission Society (CHAMS), Kanglatongbi, Manipur	69.79	30.02	46.40
	Christian Grammar School (Child Development Centre), Green Hills, Tamenglong Hq, Manipur	25.38	0.00	26.37
	Integrated Educational Social Development Organisation (IESDO)	21.64	46.21	22.72
	Integrated Rural Development and Educational Organisation IRDEO	48.83	0.00	62.85
	Adimjati Shiksha Ashram, Imphal	2.98	12.46	22.92
	Tribal Cultures Research Centre	24.31	0.00	0.00
	Manipur North Economic Development Association	13.46	12.06	0.00
	WYN Stevens Computer Training Institute	50.88	7.45	0.00
	Rural Health Organisation, Imphal	21.21	7.07	0.00
	Social Human Action for Rural Empowerment Society	6.94	0.00	0.00
	Siamsinpawlpi (Paite Students Welfare Association), Siamsinpawlpi Complex, Bungmual, Churachandpur	111.38	65.30	87.83
	Society for Womens Education Action and Reflection	13.97	7.07	14.14

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(Funds routed outside State Budget) (Unaudited Figures)

Central Sector Scheme - Contd.		(₹ in lakh)		
Government of India Scheme	Implementing Agency	Government of India Releases		
		2021-22	2020-21	2019-20
Aid to Voluntary Organisations working for the Welfare of Scheduled Tribes	Type Writing Institution & Rural Development Services (TWIRDS)	118.46	57.46	14.69
	United Rural Development Service	54.23	14.10	15.93
	The North Eastern Boys Scout and Girls Guide Association	0.00	0.00	17.12
Power Tex India	Department of Textiles, Commerce & Industry	12.00	12.00	12.00
Pradhan Mantri Kisan Sampada Yojana-Mega Food Parks	Manipur Food Industries Corporation Limited (MFICL)	0.00	823.40	0.00
Pradhan Mantri Kisan Sampada Yojana-Creation/Expansion of Food Processing & Preservation Capacities	Bakers Bakery	40.01	0.00	0.00
Pradhan Mantri Kisan Sampada Yojana-Creation of Backward & Forward Linkages	MEDIS & CO	0.00	0.00	18.61
	Unique Trust	0.00	0.00	15.21
Pradhan Mantri Kisan Sampada Yojana-Food Safety	Manipur Food Industries Corporation Limited (MFICL)	0.00	304.37	0.00
Pradhan Mantri Kisan Sampada	Unique Trust	0.00	15.21	0.00
Pradhan Mantri Kisan Samman Nidhi (PM-Kisan)	Dept of Agriculture, Manipur	11,226	20,663.83	12,223.06
Prime Minister Street Vendors Atamnirbhar Nidhi	Imphal Municipal Corporation	15.00	0.00	0.00
Pradhan Mantri Matru Vandana Yojana	Department of Social Welfare, Government of Manipur	0.00	648.17	411.51
Designing Innovative Solutions for Holistic Access to Justice in India (DISHA)	Jawaharlal Nehru Institute of Medical Sciences	19.76	0.00	0.00

Appendix VI**Direct Transfer of Central Scheme Funds to implementing agencies in the State**

(Funds routed outside State Budget) (Unaudited Figures)

Central Sector Scheme - Contd.		(₹ in lakh)		
Government of India Scheme	Implementing Agency	Government of India Releases		
		2021-22	2020-21	2019-20
Official Development Assistance for Sustainable Development Goals (EAP Component)	Deputy Commissioner, Chandel	701.20	0.00	0.00
Scheme of Residential Education for Students in High School in Targeted Area (SRESHTA) for SCs	The Western Rural Socio Economic Development Organisation	14.31	0.00	0.00
Conservation Development and Sustainable Management of Medicinal Plants	Manipur State Medicinal Plants Board, Manipur	27.70	0.00	0.00
Higher Education Statistics and Public Information System (HESPIS)	AISHE State Unit Manipur	4.80	4.59	4.30
Establishment and Strengthening of NCDC branches and Health Initiatives Inter Sectoral Coordination for preparation and control of Zoonotic Diseases and Other Neglected Tropical Diseases Surveillance of Viral Hepatitis Anti Microbial Resistance	Regional Institute of Medical Sciences(RIMS), Imphal	28.70	0.00	0.00
National Service Scheme	Manipur University, Canchipur	0.30	0.00	53.55
	Manipur State NSS Cell	87.32	0.00	87.69
Free Coaching for SC and OBC Students	Youths Step Forward Centre	13.37	8.12	15.00
National Handloom Development Programme	Manipur Apex Handloom Weavers & handicrafts Artisans Co-operative Society Ltd, Imphal	273.28	26.00	98.27
	Manipur Industrial Development Corporation Ltd	268.66	0.00	137.12

Appendix VI

Direct Transfer of Central Scheme Funds to implementing agencies in the State

(Funds routed outside State Budget) (Unaudited Figures)

Central Sector Scheme - Contd.		(₹ in lakh)		
Government of India Scheme	Implementing Agency	Government of India Releases		
		2021-22	2020-21	2019-20
National Handloom Development Programme	Manipur Handloom & Handicrafts Development Corporation Ltd., Imphal	48.80	7.50	48.00
	Ukhrul District Handloom and Handicraft Federation Ltd	21.00	0.00	0.00
	Department of Textiles, Commerce & Industry	183.07	0.00	0.00
	Laishram Ongbi Joymati Devi	0.00	0.00	0.09
	Konhoujam Ongbi Joymati Devi	0.00	0.00	0.09
	Salam Manitombi Devi	0.00	0.00	0.70
	Maibam Asha Devi	0.00	0.00	0.70
	RK Jabosakhi Devi	0.00	0.00	0.70
	Salam Bijeta Devi	0.00	0.00	0.70
	Senjam Bimola Devi	0.00	0.00	0.70
	Thingom Indira Devi	0.00	0.00	0.70
	Miss Geeta Devi	0.00	0.00	0.70
	Pukhrambam Pratima Devi	0.00	0.00	0.70
	Anoubam Ongbi Bhanu Devi	0.00	0.00	0.70
	Laishram Ongbi Prema Devi	0.00	0.00	0.70
	Konhoujam Ongbi Kamala Devi	0.00	0.00	0.70
	Laishram Tombi Devi	0.00	0.00	0.70
	Sagapam Memchabi Devi	0.00	0.00	0.70
Maibam Pushpa Devi	0.00	0.00	0.09	

Appendix VI**Direct Transfer of Central Scheme Funds to implementing agencies in the State**

(Funds routed outside State Budget) (Unaudited Figures)

Central Sector Scheme - Contd.		(₹ in lakh)		
Government of India Scheme	Implementing Agency	Government of India Releases		
		2021-22	2020-21	2019-20
National Handloom Development Programme	Ninthoujam Medha Devi	0.00	0.00	0.09
	Sagapam Monika Devi	0.00	0.00	0.09
	Maibam Sanatombi Devi	0.00	0.00	0.09
	Oinam Susila Devi	0.00	0.00	0.09
	Anoubam Chaobi Devi	0.00	0.00	0.09
	Khundrakpam Ongbi Mema Devi	0.00	0.00	0.09
	Lairenjam Ongbi Radha Devi	0.00	0.00	0.09
	Lairenjam Ongbi Mala Devi	0.00	0.00	0.09
	Lamabam Brojeshori devi	0.00	0.00	0.09
	Laishram Bimol Devi	0.00	0.00	0.09
	Oinam Thoibi Devi	0.00	0.00	0.09
	Anoubam Ongbi Memtombi Devi	0.00	0.00	0.09
	Heikrujam Shangita Devi	0.00	0.00	0.09
	Heikrujam Sanatombi Devi	0.00	0.00	0.09
	Keisham Bala Devi	0.00	0.00	0.09
	Thokchom Ongbi Khomdonbi Devi	0.00	0.00	0.09
	Rajkumar Kirankumar Singh	0.00	0.00	0.09
	Ninghtoujam Ibocha Singh	0.00	0.00	0.27
	Mrs Laishram Nanao Devi	0.00	0.00	0.09
	Salam Probin Singh	0.00	0.00	0.10
Zolrouching	0.00	0.00	0.70	

Appendix VI

Direct Transfer of Central Scheme Funds to implementing agencies in the State

(Funds routed outside State Budget) (Unaudited Figures)

Central Sector Scheme - Contd.		(₹ in lakh)		
Government of India Scheme	Implementing Agency	Government of India Releases		
		2021-22	2020-21	2019-20
National Handloom Development Programme	Ningngaiching	0.00	0.00	0.70
	Kimneihgak	0.00	0.00	0.70
	Neikhochong	0.00	0.00	0.70
	Thangenching	0.00	0.00	0.70
	Tinbiakjoy	0.00	0.00	0.70
	Lhingtinhoi	0.00	0.00	0.70
	Doih Ruthi	0.00	0.00	0.70
	Lhinzahoi	0.00	0.00	0.70
	Chingneilum	0.00	0.00	0.70
	Nemhoiniang	0.00	0.00	0.70
	Gracy Themneilam	0.00	0.00	0.09
	Lheineineng	0.00	0.00	0.09
	Hatneilhing	0.00	0.00	0.09
	Kholtinchan	0.00	0.00	0.09
	Lhingneichong	0.00	0.00	0.09
	Hatneiching	0.00	0.00	0.09
	Suanmuankim	0.00	0.00	0.09
	Kimkhochin	0.00	0.00	0.09
	chongrimoi	0.00	0.00	0.09
	Kimthianvak	0.00	0.00	0.09

Appendix VI**Direct Transfer of Central Scheme Funds to implementing agencies in the State**

(Funds routed outside State Budget) (Unaudited Figures)

Central Sector Scheme - Contd.		(₹ in lakh)		
Government of India Scheme	Implementing Agency	Government of India Releases		
		2021-22	2020-21	2019-20
National Handloom Development Programme	Nianghelen	0.00	0.00	0.09
	Themkhongak	0.00	0.00	0.09
	Mary	0.00	0.00	0.09
	Chingngaihnei	0.00	0.00	0.09
	Kimboithem Touthang	0.00	0.00	0.09
	Hoineithem	0.00	0.00	0.09
	Niangzoukim	0.00	0.00	0.09
	Niangzalian	0.00	0.00	0.09
	Marcy Lamneivah	0.00	0.00	0.09
	Tingleilam Haokip	0.00	0.00	0.09
	Hatkhotinneng	0.00	0.00	0.70
	Lily Tingmuankim	0.00	0.00	0.10
	Hatkholhing Haokip	0.00	0.00	0.09
	Lamneimoi	0.00	0.00	0.27
	Nemneihat	0.00	0.00	0.70
	Alice Takhellambam	0.00	0.00	0.70
	Keisham Ongbi Bina Devi	0.00	0.00	0.70
	Waikhom Ongbi Madhuri Devi	0.00	0.00	0.70
	Khangembam Ayingbi Devi	0.00	0.00	0.70
	Sapam Radhika Devi	0.00	0.00	0.70

Appendix VI

Direct Transfer of Central Scheme Funds to implementing agencies in the State

(Funds routed outside State Budget) (Unaudited Figures)

Central Sector Scheme - Contd.		(₹ in lakh)		
Government of India Scheme	Implementing Agency	Government of India Releases		
		2021-22	2020-21	2019-20
National Handloom Development Programme	Lisham Pramo Devi	0.00	0.00	0.70
	Laishram Ongbi Nobita Devi	0.00	0.00	0.70
	T Thoibi Devi	0.00	0.00	0.70
	Thokchom Monika Devi	0.00	0.00	0.70
	Mainam Rameshwori Devi	0.00	0.00	0.70
	Waikhom Ongbi Lisem Bina Devi	0.00	0.00	0.70
	Mainam Dayabati Devi	0.00	0.00	0.70
	Takhellambam Sophia Devi	0.00	0.00	0.70
	Yambem Sheilani Devi	0.00	0.00	0.09
	Yumnam Ongbi Ibecha Devi	0.00	0.00	0.09
	Ninthoujam Lembi Devi	0.00	0.00	0.09
	Yumnam Ibetombi Devi	0.00	0.00	0.09
	Loitongbam O Hemolata Devi	0.00	0.00	0.09
	Takhellambam Sanatombi Devi	0.00	0.00	0.09
	Athokpam Lata Devi	0.00	0.00	0.09
	Laitongbam Sarjubala Devi	0.00	0.00	0.09
	Laitongbam Indubala Devi	0.00	0.00	0.09
	Aribam Meera Devi	0.00	0.00	0.09
	Hijam Ongbi Babita Devi	0.00	0.00	0.09
	Puyam Sanjana Devi	0.00	0.00	0.09

Appendix VI**Direct Transfer of Central Scheme Funds to implementing agencies in the State**

(Funds routed outside State Budget) (Unaudited Figures)

Central Sector Scheme - Contd.		(₹ in lakh)		
Government of India Scheme	Implementing Agency	Government of India Releases		
		2021-22	2020-21	2019-20
National Handloom Development Programme	T. Apabi Devi	0.00	0.00	0.09
	Tekcham Manisana Devi	0.00	0.00	0.09
	Mayengbam Rebika Devi	0.00	0.00	0.09
	Laishram Mala Devi	0.00	0.00	0.09
	Takhellambam Binarani Devi	0.00	0.00	0.09
	Thokchom Pemcha Devi	0.00	0.00	0.09
	Okram Maimu Devi	0.00	0.00	0.09
	Laitongbam Kiranbala Devi	0.00	0.00	0.09
	Asem Rita Devi	0.00	0.00	0.09
	Takhellambam Subhaschandra Singh	0.00	0.00	0.10
	Premasukh Gyanchand Patni	0.00	0.00	0.20
	NM Carpentry Works	0.00	0.00	49.63
	Golmei Landimlu	0.00	0.00	0.70
	Thounaojam Baby Jibia Devi	0.00	0.00	0.70
	Kongbrailatpam Renuka Devi	0.00	0.00	0.70
	Wangkheimayum Roji Devi	0.00	0.00	0.70
	Thounaojam Tombi Devi	0.00	0.00	0.70
	Lukram Chaoba Devi	0.00	0.00	0.70
Mrs Tokpam Babita Devi	0.00	0.00	0.70	
Oinam Loidang Devi	0.00	0.00	0.70	

Appendix VI**Direct Transfer of Central Scheme Funds to implementing agencies in the State**

(Funds routed outside State Budget) (Unaudited Figures)

Central Sector Scheme - Contd.		(₹ in lakh)		
Government of India Scheme	Implementing Agency	Government of India Releases		
		2021-22	2020-21	2019-20
National Handloom Development Programme	Takhellambam Tabu Devi	0.00	0.00	0.70
	Oinam Kabita Devi	0.00	0.00	0.70
	Laishram Nanao Devi	0.00	0.00	0.70
	Bm Ambia	0.00	0.00	0.70
	Khangembam Amina Devi	0.00	0.00	0.70
	Thoudam Dima Devi	0.00	0.00	0.70
	Ahongsangbam Ithoi Devi	0.00	0.00	0.70
	Chongtham Nirmala Devi	0.00	0.00	0.09
	Ayekpam Omita Devi	0.00	0.00	0.09
	Chongtham Khomeiton	0.00	0.00	0.09
	Huirem Thoibi Devi	0.00	0.00	0.09
	Naorem Sushila Devi	0.00	0.00	0.09
	Naorem Aton Devi	0.00	0.00	0.09
	Mayengbam Kamala Devi	0.00	0.00	0.09
	Thokchom Roshini Devi	0.00	0.00	0.09
	Kongbrailatpam Binodini Devi	0.00	0.00	0.09
	Naorem Surbala Devi	0.00	0.00	0.09
	Naorem Manda Devi	0.00	0.00	0.09
	Oinam Kiran Devi	0.00	0.00	0.09
Tongbram Kiranbala Devi	0.00	0.00	0.09	

Appendix VI**Direct Transfer of Central Scheme Funds to implementing agencies in the State**

(Funds routed outside State Budget) (Unaudited Figures)

Central Sector Scheme - Contd.		(₹ in lakh)		
Government of India Scheme	Implementing Agency	Government of India Releases		
		2021-22	2020-21	2019-20
National Handloom Development Programme	Tongbram Rebika Devi	0.00	0.00	0.09
	Warepam Bidyarani Chanu	0.00	0.00	0.09
	Leishangthem Leima Chanu	0.00	0.00	0.09
	Thounaojam Nirupama Devi	0.00	0.00	0.09
	Lukram Thoi Devi	0.00	0.00	0.09
	Naorem Shakhenbi Devi	0.00	0.00	0.09
	Wangkheimayum Inao Singh	0.00	0.00	0.27
	Thounaojam Kabita Devi	0.00	0.00	0.09
	Urikhimbam Bala Devi	0.00	0.00	0.27
	Penta Enterprises	0.00	0.00	0.06
	M/S Computer Pride	0.00	0.00	0.13
	Thounaojam Surjit Singh	0.00	0.00	0.10
	Sanmati Traders	0.00	0.00	0.19
National AIDS and STD Control Programme	Manipur State AIDS Control Society	4,341.46	4,058.07	3,063.84
North East Road Sector Development Scheme	Public Works Department, Government of Manipur	4,615.00	5,082.00	6,125.99
Livestock Health and Disease Control	Manipur Livestock Development Board Ltd.	641.80	0.00	0.00
National Animal Disease Control Programme for Foot and Mouth Disease (FMD) and Brucellosis	Manipur Livestock Development Board Ltd.	0.00	19.31	76.45

Appendix VI**Direct Transfer of Central Scheme Funds to implementing agencies in the State**

(Funds routed outside State Budget) (Unaudited Figures)

Central Sector Scheme - Contd.		(₹ in lakh)		
Government of India Scheme	Implementing Agency	Government of India Releases		
		2021-22	2020-21	2019-20
Ongoing Programme and Schemes-Power	Deputy Commissioner, Chandel	0.00	300.00	0.00
National Action Plan for Senior Citizens	All Manipur Senior Citizens Welfare Association	0.00	17.45	0.00
	Centre for Development Activities	0.00	24.93	0.00
	Community Development Association	0.00	28.88	0.00
	Centre of Rural Upliftment Service(CRUS)	0.00	24.10	0.00
	The Centre for Upliftment of Rural Women Association	0.00	19.43	0.00
	Ima Leimarel Women Welfare Association	0.00	28.81	0.00
	Integrated Rural Development Agency	0.00	27.02	0.00
	Integrated Rural Development And Educational Organisation IRDEO	0.00	29.41	0.00
	Integrated Rural Upliftment Srvices	0.00	29.41	0.00
	Kumbi Khullakpam Leikai Womens Assocaiton	0.00	38.86	0.00
	Bashikong Chanura Sinlon Lup	0.00	28.88	0.00
	Rural Industries Development Association	0.00	76.22	0.00
	Health for All Organisation	0.00	33.63	0.00
	Social Development & Rehabilitation Council	0.00	28.88	0.00
	The Manipur Scheduled Caste Welfare Association	0.00	19.43	0.00
	New Integrated Rural Management Agency	0.00	46.51	0.00
	Rural Downtrodden People Upliftment Society	0.00	19.43	0.00
	Rural Development Society, Manipur	0.00	10.37	0.00
	Rural Medical Institute	0.00	10.37	0.00
	Rural Peoples Development Organization	0.00	54.04	0.00
Rural Service Agency (RUSA)	0.00	25.83	0.00	

Appendix VI

Direct Transfer of Central Scheme Funds to implementing agencies in the State
(Funds routed outside State Budget) (Unaudited Figures)

Central Sector Scheme - Concl'd.					(₹ in lakh)
Government of India Scheme	Implementing Agency	Government of India Releases			
		2021-22	2020-21	2019-20	
National Action Plan for Senior Citizens	South Eastern Rural Development Organisation	0.00	19.43	0.00	
	Social Human Action for Rural Empowerment Society	0.00	48.60	0.00	
	Society for Womens Education Action and Reflection	0.00	28.88	0.00	
	United Hill Peoples Development Society	0.00	27.32	0.00	
	United Rural Development Service	0.00	28.51	0.00	
	Volunteers For Rural Health and Action (VORHA)	0.00	32.30	0.00	
	Wangjing Women and Girls Society WWAGS	0.00	217.29	0.00	
	Youth Progressive Organization	0.00	27.91	0.00	
	Total	44,272.17	47,431.70	36,261.18	
	Grand Total	1,02,536.07	58,072.37	43,488.55	

Appendix VII - ACCEPTANCE AND RECONCILIATION OF BALANCES

- (i) In a number of cases there are un-reconciled differences in closing balances as reported in the statement of 'Contingency Fund and Public Account' and that shown in separate registers or other record maintained in the Accounts Offices/Departmental Offices for the purpose. Steps are being taken to settle the discrepancies.
- (ii) The balances are communicated to the officers concerned every year for verification and acceptance thereof. In a large number of cases such acceptances have not been received.
- (iii) The cases where acceptances of balances have been delayed and the amounts involved are considerable have been mentioned in Annexure to Statement 21.
- (iv) Cases where details/documents are awaited in connection with reconciliation of balances are detailed in Annexure A.

ANNEXURE 'A'

Instances where verification and acceptance of balances involving large amounts have been delayed in respect of loans the detailed accounts of which are kept by Accountant General (A&E)

Sl. No.	Head of Accounts	Number of acceptances awaited	Earliest year from which acceptances are awaited	Amount outstanding in respect of these items on 31 March 2022 (₹ in lakh)
1.	6202 - Loans for Education, Sports, Art and Culture (National Loans Scholarship Scheme)	33	1969-1970	10.73
2.	6211 - Loans for Family Welfare	1	2008-2009	24.00
3.	6215 - Loans for Water Supply and Sanitation	10	1992-1993	707.45
4.	6216 - Loans for Housing	5	1992-1993	1,810.55

Appendix VII - ACCEPTANCE AND RECONCILIATION OF BALANCES - Concl'd.

ANNEXURE 'A'

Instances where verification and acceptance of balances involving large amounts have been delayed in respect of loans the detailed accounts of which are kept by Accountant General (A&E)

Sl. No.	Head of Accounts	Number of acceptances awaited	Earliest year from which acceptances are awaited	Amount outstanding in respect of these items on 31 March 2022 (₹ in lakh)
5.	6217 - Loans for Urban Development			
	(i) Loans for Imphal Municipality	44	1969-1970	37.09
	(ii) Loans for District and Local Fund Committee	2	1974-1975	0.10
	(iii) Loans for Planning Development Authority (PDA)	6	1976-1977	51.50
6.	6225 - Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	4	1969-1970	2.19
7.	6235 - Loans for Social Security and Welfare	20	1969-1970	12,097.68
8.	6401 - Loans for Crop Husbandry	15	1969-1970	125.79
9.	6403 - Loans for Animal Husbandry	1	1976-1977	0.50
10.	6405 - Loans for Fisheries	2	1992-1993	162.12
11.	6425 - Loans for Co-operation	5	1992-1993	1,277.02
12.	6515 - Loans for other Rural Development Programmes	4	1969-1970	0.77
13.	6851 - Loans for Village and Small Industries	6	1992-1993	2,224.90
14.	7610 - Loans to Government Servants, etc	10,197	1969-1970	1,904.02
15.	7615 - Miscellaneous Loans	54	1969-1970	8.46
			Total :	20,444.87

APPENDIX VII - ACCEPTANCE AND RECONCILIATION OF BALANCES - Concl'd.

ANNEXURE -'B'

(₹ in lakh)

Particular of details/ information awaited from Departmental /Treasury Officers in connection with reconciliation of balance

Head of Accounts	Earliest year to which the difference relates	Amount of difference	Departmental Officers/Treasury Officers, with whom difference is under reconciliation	Particular of awaited documents/details, etc.
1	2	3	4	5
8658 - Suspense Accounts 111 - Departmental Adjusting Accounts	Prior to 2005-06	389.79 (Dr)	...	The figure is historical balance.

APPENDIX - VIII

(i) FINANCIAL RESULTS OF IRRIGATION WORKS

(₹ in lakh)

Sl. No.	Name of Project	Capital Outlay during the year			Capital Outlay to the end of the year			Revenue Receipts during the year			Revenue Forgone / remission of revenue during the year	Total revenue during the year	Working expenses and maintenance charges during the year			Net Revenue excluding interest			Net Profit or loss after meeting interest	
		Direct	Indirect	Total	Direct	Indirect	Total	Direct revenue receipts	Indirect receipt	Total			Direct	Indirect	Total	Surplus of revenue over expenditure or excess of expenditure over revenue	Rate percent on Capital Outlay to the end of the year	Interest on Capital Outlay	Surplus of revenue over expenditure or excess of expenditure over revenue	Rate percent on Capital Outlay to the end of the year
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
WATER RESOURCE DEPARTMENT																				
A. IRRIGATION WORKS																				
(i) ON-GOING																				
	Khuga																			
1)	Multipurpose Project	343.98	617.60	961.58	475.69	471.84	947.53	...	...	...	...	...	131.71	471.84	603.55	603.55	64.00	...	603.55	64.00
	Thoubal																			
2)	Multipurpose Project	390.35	1,309.00	1,699.35	8,422.75	1,061.76	9,484.51	1.97	...	1.97	...	1.97	7,482.40	1,061.76	8,544.16	8,542.20	90.00	...	8,542.20	90.00
	Dolaithabi																			
3)	Barrage Project	385.91	647.00	1,032.91	415.00	421.60	836.60	...	...	...	...	...	495.77	421.60	917.37	917.37	110.00	...	917.37	110.00
	Total A :	1,120.24	2,573.60	3,693.84	9,313.44	1,955.20	11,268.64	1.97	0.00	1.97	...	1.97	8,109.88	1,955.20	10,065.08	10,063.12	...	...	10,063.12	...
B. COMPLETED WORKS																				
1)	Imphal Barrage	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
2)	Khoupumdam																			
	Loktak Lift																			
3)	Irrigation	1,387.52	...	1,387.52	3,043.52	...	3,043.52	2.64	...	2.64	...	2.64	1,655.63	...	1,655.63	1,652.99	54.00	...	1,652.99	54.00
4)	Sekmai Barrage	...	...	...	...	...	...	1.46	...	1.46	...	1.46	...	...	...	...	...	...	...	...
5)	Singda Dam	...	421.60	421.60	...	331.60	331.60	...	...	...	...	...	...	331.60	331.60	331.60	100.00	...	331.60	100.00
	Repair & Maintenance	42.00	...	42.00	42.00	...	42.00	...	...	...	...	...	16.80	...	16.80	16.80	40.00	...	16.80	40.00
	Total B :	1,429.52	421.60	1,851.12	3,085.52	331.60	3,417.12	4.10	0.00	4.10	...	4.10	1,672.43	331.60	2,004.03	2,001.39	...	...	2,001.39	...
	Grand Total :	2,549.76	2,995.20	5,544.96	12,398.96	2,286.80	14,685.76	6.07	0.00	6.07	...	6.07	9,782.31	2,286.80	12,069.11	12,064.51	...	...	12,064.51	...

APPENDIX - VIII-contd
(ii) FINANCIAL RESULTS OF IRRIGATION WORKS

(₹ in lakh)

Sl. No.	Name of Project	Capital Outlay during the year			Capital Outlay to the end of the year			Revenue Receipts during the year			Revenue Forgone / remission of revenue during the year	Total revenue during the year	Working expenses and maintenance charges during the year			Net Revenue excluding interest			Net Profit or loss after meeting interest	
		Direct	Indirect	Total	Direct	Indirect	Total	Direct revenue receipts	Indirect receipt	Total			Direct	Indirect	Total	Surplus of revenue over expenditure or excess of revenue	Rate percent on Capital Outlay to the end of the year	Interest on Capital Outlay	Surplus of revenue over expenditure or excess of revenue	Rate percent on Capital Outlay to the end of the year
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21

MINOR IRRIGATION DEPARTMENT**A. IRRIGATION WORKS**

Productive-(Details by Projects Schemes)

State Plan
 NEC
 RIDF
 OTSA

Total Productive

Unproductive-(Details by Projects Schemes)

State Plan
 (Salaries)

Total Unproductive**Total A :****B. NAVIGATION, EMBANKMENT AND DRAINAGE WORKS.**

(Details by
 Projects
 Schemes)

Total B :**Grand Total :**

NIL

APPENDIX - VIII

FINANCIAL RESULTS OF ELECTRICITY WORKS

SL. No.	Name of the Projects	₹ in lakh										
		Direct Capital Outlay		Gross revenue during 2021-22	Working expenses			Net revenue excluding interest		Interest on Capital Outlay	Net profit or loss after meeting interest	
		During 2021-22	To end of 31 March 2022		Depreciation	Direct working expenses	Total working expenses	Surplus of revenue over expenditure (+), or excess of expenditure over revenue (-)	Rate per cent on Capital Outlay to end of the year		Surplus of revenue over expenditure (+), or excess of expenditure	Rate per cent on Capital Outlay to end of the year
1	MSPCL	9,716.05	2,24,140.43	6,420.15	3,520.82	6,420.15	9,970.97	(-)3,520.82	-1.57%	Nil	(-)3,520.82	-1.57%
	Total:	9,716.05	2,24,140.43	6,420.15	3,520.82	6,420.15	9,970.97	(-)3,520.82	-1.57%	Nil	(-)3,520.82	-1.57%
2	MSPDCL	12,602.67	2,29,533.75	44,353.21	10,835.48	74,432.00	85,267.66	(-)40,914.45	-17.83%	Nil	(-)40,914.45	-17.83%
	Total:	12,602.67	2,29,533.75	44,353.21	10,835.48	74,432.00	85,267.66	(-)40,914.45	-17.83%	Nil	(-)40,914.45	-17.83%

Note:

1) The preparation and finalisation of books of accounts of MSPCL for financial year 2021-22 are in progress and hence the figures provided in this statements are provisional and not final.

2) Interest on Capital Outlay is treated as Capital expenditure until completion of a project as per policy of the company.

Appendix - IX

COMMITMENT OF THE GOVERNMENT-LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2022

(₹1.00 crore and above as on 31 March 2022)

(₹ in lakh)

Sl. No.	Name of the Project/Works	Estimated cost of works & Sanction Order No.	Year of commencement	Target year of completion	Physical Progress of Work (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending Payments	Revised cost, if any, date of Sanction	Remarks
1	2	3	4	5	6	7	8	9	10	11
EDUCATION DEPARTMENT (S)										
1	Construction of Auditorium of Sainik School, Imphal	₹688.41 01.10.2016	2016-17	2022	90.00	214.50	619.57	68.84	...	...
2	Construction of Girls' Hostel at (Raja Dumbra H/S Campus) Wangkhei Model High School, Imphal East District, Manipur	₹661.89 27.04.2016	2016-17	2022	90.00	183.56	595.70	66.19	...	...
3	Strengthening of Government Schools 2018-19 under RMSA Azad Higher Secondary School	₹126.21 14.01.2019	2018-19	2022	33.71	42.55	42.55	83.66	...	...
4	Construction of Girls' Hostel at Sainik School, Imphal	₹393.74 29.03.2021	2020-21	2023	45.73	180.04	180.04	213.70	...	...
5	Construction of 18 Rooms (G+1) including 2 (two) Toilet Blcks Upgraded during 2020-21 of Thanga Higher Secondary School	₹292.31 09.09.2021	2021-22	2023	47.66	139.31	139.31	153.00	...	...
6	Construction of Institute Building, DIET, Imphal West	₹350.09 09.03.2021	2021-22	2023	7.58	26.54	26.54	323.55	...	...

Appendix - IX - Contd.

COMMITMENT OF THE GOVERNMENT-LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2022
(₹1.00 crore and above as on 31 March 2022)

(₹ in lakh)

Sl. No.	Name of the Project/Works	Estimated cost of works & Sanction Order No.	Year of commencement	Target year of completion	Physical Progress of Work (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending Payments	Revised cost, if any, date of Sanction	Remarks
1	2	3	4	5	6	7	8	9	10	11
EDUCATION DEPARTMENT (S) - Contd.										
7	Infrastructure development of school upgraded during 2020-21 of Sekmai Khunbi High School under Samagra Shiksha i/c (Toilet Block)	₹292.31 09.09.2021	2021-22	2023	47.66	139.31	139.31	153.00	...	...
8	Infrastructure development of school upgraded during 2020-21 of Khonghampat High School under Samagra Shiksha	₹182.92 08.11.2021	2021-22	2023	40.36	73.82	73.82	109.10	...	...
9	Construction of 100 bedded hostel at Special Category Residential School, Lamboikhongnangkong, Imphal West under Samagra Shiksha 2021-22	₹306.34 06.12.2021	2021-22	2023	46.69	143.03	143.03	163.31	...	...
10	Construction of Girls and Boys Hostel of DIET, Kangpokpi	₹506.40 10.03.2021	2021-22	2023	74.23	375.91	375.91	130.49	...	...
11	Construction of Girls and Boys Hostel of DIET Heirok, Thoubal District	₹506.40 12.03.2021	2021-22	2023	74.23	375.91	375.91	130.49	...	...

Appendix - IX - Contd.

COMMITMENT OF THE GOVERNMENT-LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2022

(₹1.00 crore and above as on 31 March 2022)

(₹ in lakh)

Sl. No.	Name of the Project/Works	Estimated cost of works & Sanction Order No.	Year of commencement	Target year of completion	Physical Progress of Work (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending Payments	Revised cost, if any, date of Sanction	Remarks
1	2	3	4	5	6	7	8	9	10	11
EDUCATION DEPARTMENT (S) - Concl'd.										
12	Construction of DIET Centre, Jiribam	₹231.19 13.03.2021	2021-22	2023	72.69	168.06	168.06	63.13	...	...
13	Construction of Classroom building at Liberal College under RUSA	₹153.88 10.09.2020	2021-22	2023	51.53	79.29	79.29	74.59	...	...
14	Construction of Classroom building at South East Manipur College under RUSA 2.0	₹153.88 10.09.2020	2021-22	2023	19.32	29.73	29.73	124.15	...	...
Total :		4845.97				2171.56	2988.77	1,857.20		
MINORITIES AND OTHER BACKWARD CLASSES (MOBC)										
1	Construction of 100 bedded hostel at KGBV, Ekoumullam	₹250.00 (a)	2017-18	2022	41.00	...	102.50	147.50	...	...
2	Construction of 100 bedded hostel at KGBV, Andro NP	₹250.00 (a)	2017-18	2022	73.80	...	184.50	65.50	...	...
3	Construction of 100 bedded hostel at KGBV, Ukhosang Sikhong Sekmai NP	₹250.00 (a)	2017-18	2022	41.00	...	102.50	147.50	...	...

(a) Information not furnished by the State Government (July 2022).

Appendix - IX - Contd.

COMMITMENT OF THE GOVERNMENT-LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2022

(₹1.00 crore and above as on 31 March 2022)

(₹ in lakh)

Sl. No.	Name of the Project/Works	Estimated cost of works & Sanction Order No.	Year of commencement	Target year of completion	Physical Progress of Work (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending Payments	Revised cost, if any, date of Sanction	Remarks
1	2	3	4	5	6	7	8	9	10	11
MINORITIES AND OTHER BACKWARD CLASSES (MOBC) - Contd.										
4	Construction of 100 bedded hostel at Residential School, Bandramai	₹250.00 (a)	2017-18	2022	41.00	102.50	102.50	147.50	...	...
5	Construction of 100 bedded hostel at Residential School, Lilong	₹250.00 (a)	2017-18	2022	41.00	102.50	102.50	147.50	...	...
6	Construction of 100 bedded hostel at Residential School, New Lamka	₹250.00 (a)	2017-18	2022	41.00	...	102.50	147.50	...	...
7	Construction of 100 bedded hostel at Residential School, Rengpang	₹250.00 (a)	2017-18	2022	41.00	...	102.50	147.50	...	...
8	Construction of 100 bedded hostel at Residential School, Shangshak	₹250.00 (a)	2017-18	2022	32.00	80.00	80.00	170.00	...	...
9	Construction of 100 bedded hostel at Residential School at Poi Village	₹250.00 (a)	2017-18	2022	41.00	...	102.50	147.50	...	...
10	Construction of 50 bedded Girls' Hostel at Bijang Loubuk H/S, Zenhang Lamka	₹161.00	2018-19	2022	50.00	80.50	80.50	80.50	...	...

(a) Information not furnished by the State Government (July 2022).

Appendix - IX - Contd.

COMMITMENT OF THE GOVERNMENT-LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2022
(₹1.00 crore and above as on 31 March 2022)

(₹ in lakh)

Sl. No.	Name of the Project/Works	Estimated cost of works & Sanction Order No.	Year of commencement	Target year of completion	Physical Progress of Work (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending Payments	Revised cost, if any, date of Sanction	Remarks
1	2	3	4	5	6	7	8	9	10	11
MINORITIES AND OTHER BACKWARD CLASSES (MOBC) - Contd.										
11	Construction of 50 bedded Girls' Hostel at Borobekra Hr. Sec. School	₹250.00 (a)	2019-20	2022	50.00	125.00	125.00	125.00	...	...
12	Construction of 50 bedded Girls' Hostel of Ahammadabad HS with compound fencing	₹250.00 (a)	2019-20	2022	50.00	125.00	125.00	125.00	...	...
13	Construction of 50 bedded Girls' Hostel with compound fencing at Sabal Leikai High School, Khetrigao	₹250.00 (a)	2019-20	2022	50.00	125.00	125.00	125.00	...	...
14	Construction of Boys Hostel at IGNTU Campus, Makhan	₹605.00 (a)	2018-19	2022	50.00	302.50	302.50	302.50	...	...
15	Construction of Boys Hostel in two Higher Secondary Schools	₹245.55 (a)	2011-12	2022	50.00	...	122.78	122.77	...	...
16	Construction of Chongchin upper P/School	₹193.00 (a)	2019-20	2022	50.00	96.50	96.50	96.50	...	...
17	Construction of 100 bedded Girls' Hostel at Rahamania High School, Kshetrigao	₹254.00 (a)	2018-19	2022	50.00	...	127.00	127.00	...	...

(a) Information not furnished by the State Government (July 2022).

Appendix - IX - Contd.

COMMITMENT OF THE GOVERNMENT-LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2022

(₹1.00 crore and above as on 31 March 2022)

(₹ in lakh)

Sl. No.	Name of the Project/Works	Estimated cost of works & Sanction Order No.	Year of commencement	Target year of completion	Physical Progress of Work (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending Payments	Revised cost, if any, date of Sanction	Remarks
1	2	3	4	5	6	7	8	9	10	11
MINORITIES AND OTHER BACKWARD CLASSES (MOBC) - Contd.										
18	Construction of 50 bedded Boys' Hostel at Phundrei High School (G+1)	₹250.00 (a)	2019-20	2022	50.00	125.00	125.00	125.00	...	...
19	Construction of 50 bedded Girls' Hostel at Chingai Govt. High School, Chingai Block, Ukhrul	₹273.00 (a)	2018-19	2023	32.00	87.36	87.36	185.64	...	...
20	Construction of 50 bedded Girls' Hostel at Kamjong Govt. High School, Kamjong Block, Kamjong	₹273.00 (a)	2018-19	2022	50.00	...	136.50	136.50	...	...
21	Construction of 50 bedded Girls' Hostel at kaziphung	₹250.00 (a)	2019-20	2022	50.00	...	125.00	125.00	...	...
22	Construction of 50 bedded Girls' Hostel at Lilong Higher Secondary Madrasa Sec. School, Lilong School	₹254.00 (a)	2018-19	2022	50.00	127.00	127.00	127.00	...	...
23	Construction of 50 bedded Girls' Hostel at Mangkot Chepu High School, Ukhrul	₹254.00 (a)	2018-19	2022	75.00	...	127.00	127.00	...	...

(a) Information not furnished by the State Government (July 2022).

Appendix - IX - Contd.

COMMITMENT OF THE GOVERNMENT-LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2022

(₹1.00 crore and above as on 31 March 2022)

(₹ in lakh)

Sl. No.	Name of the Project/Works	Estimated cost of works & Sanction Order No.	Year of commencement	Target year of completion	Physical Progress of Work (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending Payments	Revised cost, if any, date of Sanction	Remarks
1	2	3	4	5	6	7	8	9	10	11
MINORITIES AND OTHER BACKWARD CLASSES (MOBC) - Contd.										
24	Construction of 50 bedded Girls' Hostel at Nambashi Khullen High School, Kassom Khullen	₹273.00 (a)	2018-19	2022	40.00	...	136.50	136.50	...	...
25	Construction of 50 bedded Girls' Hostel at Phundrei High School, Phundrei (G+1)	₹254.00 (a)	2018-19	2022	75.00	127.00	127.00	127.00	...	...
26	Construction of 50 bedded Hostel at Tamenglong College in Tamenglong Block	₹273.00 (a)	2018-19	2022	20.00	87.36	87.36	185.64	...	...
27	Construction of Boys' Hostel for Minority students	₹250.00 (a)	2019-20	2023	30.00	80.00	80.00	170.00	...	...
28	Construction of Gallery and sports Complex at Noney	₹279.00 (a)	2019-20	2023	70.00	139.50	139.50	139.50	...	...
29	Construction of Girls hostel at Paoyi	₹250.00 (a)	2019-20	2022	60.00	125.00	125.00	125.00	...	...
30	Construction of Girls' Hostel for minority students	₹250.00 (a)	2019-20	2023	32.00	80.00	80.00	170.00	...	...

(a) Information not furnished by the State Government (July 2022).

Appendix - IX - Contd.

COMMITMENT OF THE GOVERNMENT-LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2022
(₹1.00 crore and above as on 31 March 2022)

(₹ in lakh)

Sl. No.	Name of the Project/Works	Estimated cost of works & Sanction Order No.	Year of commencement	Target year of completion	Physical Progress of Work (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending Payments	Revised cost, if any, date of Sanction	Remarks
1	2	3	4	5	6	7	8	9	10	11
MINORITIES AND OTHER BACKWARD CLASSES (MOBC) - Contd.										
31	Construction of Girls' hostel for Minority students	₹250.00 (a)	2019-20	2023	32.00	80.00	80.00	170.00	...	...
32	Construction of Hostel for Mission Blind School, Heikakpokpi	₹250.00 (a)	2019-20	2023	50.00	125.00	125.00	125.00	...	...
33	Construction of In-Patient Department (I.P.D.) and Medical Staff Room at PHC, Nongpok Sekmai (G+1)	₹243.27 (a)	2019-20	2022	50.00	121.64	121.64	121.63	...	...
34	Construction of Male & Female Patient Waiting Room with RCC fencing wall at CHC, Haoreibi Makha Leikai, Lilong	₹160.96 (a)	2019-20	2022	50.00	80.48	80.48	80.48	...	...
35	Construction of PHC building at Oinam Hill	₹142.42 (a)	2020-21	2022	45.00	64.09	64.09	78.33	...	...
36	Construction of PHC building at Sangaiyumpham	₹142.42 (a)	2020-21	2022	50.00	71.21	71.21	71.21	...	...
37	Construction of Sadbhav Mandap in Mao Maram	₹250.00 (a)	2018-19	2022	30.00	...	75.00	175.00	...	...

(a) Information not furnished by the State Government (July 2022).

Appendix - IX - Contd.

COMMITMENT OF THE GOVERNMENT-LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2022
(₹1.00 crore and above as on 31 March 2022)

(₹ in lakh)

Sl. No.	Name of the Project/Works	Estimated cost of works & Sanction Order No.	Year of commencement	Target year of completion	Physical Progress of Work (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending Payments	Revised cost, if any, date of Sanction	Remarks
1	2	3	4	5	6	7	8	9	10	11
MINORITIES AND OTHER BACKWARD CLASSES (MOBC) - Contd.										
38	Construction of Sadbhav Mandap in Purul	₹250.00 (a)	2018-19	2022	30.00	...	75.00	175.00	...	...
39	Construction of Sadbhav Mandap in Vangai Range	₹250.00 (a)	2018-19	2022	60.00	75.00	150.00	100.00	...	...
40	Construction of School Building and 100 Bedded Girls Hostel at Lalpani High School, Jiribam	₹382.00 (a)	2018-19	2022	50.00	...	191.00	191.00	...	...
41	Construction of School Building with Boys & Girls Toilet at Kangla Ukok Primary School.	₹130.99 (a)	2018-19	2022	50.00	58.95	65.50	65.49	...	...
42	Construction of School Building with Boys & Girls Toilet at Kashimpur Government Primary School, Jiribam Porompat	₹130.99 (a)	2018-19	2022	50.00	58.94	65.49	65.50	...	...
43	Construction of School Building with Boys & Girls Toilet at Tulihal Primary School.	₹130.99 (a)	2018-19	2022	50.00	58.95	65.50	65.49	...	...

(a) Information not furnished by the State Government (July 2022).

Appendix - IX - Contd.

COMMITMENT OF THE GOVERNMENT-LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2022
(₹1.00 crore and above as on 31 March 2022)

(₹ in lakh)

Sl. No.	Name of the Project/Works	Estimated cost of works & Sanction Order No.	Year of commencement	Target year of completion	Physical Progress of Work (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending Payments	Revised cost, if any, date of Sanction	Remarks
1	2	3	4	5	6	7	8	9	10	11
MINORITIES AND OTHER BACKWARD CLASSES (MOBC) - Contd.										
44	Construction of Girls Hostel at IGNTU Campus, Makhan	₹605.00 (a)	2018-19	2022	50.00	...	302.50	302.50	...	...
45	Construction of Girls Hostel at Molnoi	₹250.00 (a)	2019-20	2022	50.00	125.00	125.00	125.00	...	...
46	Construction of Girls Hostel at SSA Residential, New Lamka, Churachandpur Govt H/S, Hill town and at Vimala Raina H/S, HQ Veng (45 bed)	₹210.00 (a)	2015-16	2022	50.00	105.00	105.00	105.00	...	...
47	Construction of Girls' Hostel at Waikhom Mani Girls College	₹103.00 (a)	2019-20	2022	32.68	33.66	33.66	69.34	...	...
48	Construction of Model Residential School at Boukpi	₹2,526.00 (a)	2019-20	2022	32.00	808.32	808.32	1,717.68	...	...
49	Construction of Model Residential School at Heirok	₹2,526.00 (a)	2017-18	2022	41.00	...	1,050.42	1,475.58	...	...
50	Construction of Model Residential School at Jiribam	₹2,526.00 (a)	2019-20	2022	50.00	1,263.00	1,263.00	1,263.00	...	...

(a) Information not furnished by the State Government (July 2022).

Appendix - IX - Contd.

COMMITMENT OF THE GOVERNMENT-LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2022
(₹1.00 crore and above as on 31 March 2022)

(₹ in lakh)

Sl. No.	Name of the Project/Works	Estimated cost of works & Sanction Order No.	Year of commencement	Target year of completion	Physical Progress of Work (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending Payments	Revised cost, if any, date of Sanction	Remarks
1	2	3	4	5	6	7	8	9	10	11
MINORITIES AND OTHER BACKWARD CLASSES (MOBC) - Contd.										
51	Construction of Model Residential School at Kamjong	₹2,526.00 (a)	2019-20	2023	50.00	1,263.00	1,263.00	1,263.00	...	...
52	Construction of Model Residential School at Khenjoy Block HQ	₹2,526.00 (a)	2017-18	2022	41.00	1,050.42	1,050.42	1,475.58	...	...
53	Construction of Model Residential School at LM Block HQ	₹2,526.00 (a)	2017-18	2022	41.00	1,050.42	1,050.42	1,475.58	...	...
54	Construction of Model Residential School at Moirangpurel	₹2,526.00 (a)	2017-18	2022	75.23	...	1,927.36	598.64	...	...
55	Construction of Model Residential School at Moreh	₹2,526.00 (a)	2019-20	2022	50.00	1,263.00	1,263.00	1,263.00	...	...
56	Construction of Model Residential School at Saibol Joupri	₹2,526.00 (a)	2019-20	2022	50.00	1,263.00	1,263.00	1,263.00	...	...
57	Construction of Model Residential School at Senapati Dist HQ	₹2,526.00 (a)	2017-18	2022	41.00	...	1,050.42	1,475.58	...	...
58	Construction of Model Residential School at Singat Block HQ	₹2,526.00 (a)	2017-18	2022	41.00	...	1,050.42	1,475.58	...	...

(a) Information not furnished by the State Government (July 2022).

Appendix - IX - Contd.

COMMITMENT OF THE GOVERNMENT-LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2022
(₹1.00 crore and above as on 31 March 2022)

(₹ in lakh)

Sl. No.	Name of the Project/Works	Estimated cost of works & Sanction Order No.	Year of commencement	Target year of completion	Physical Progress of Work (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending Payments	Revised cost, if any, date of Sanction	Remarks
1	2	3	4	5	6	7	8	9	10	11
MINORITIES AND OTHER BACKWARD CLASSES (MOBC) - Contd.										
59	Construction of Sadbhavna Mandap in Chandel DHQ	₹250.00 (a)	2018-19	2022	30.00	...	75.00	175.00	...	...
60	Construction of Model Residential School at Tamei Block HQ	₹2,526.00 (a)	2017-18	2022	41.00	...	1,050.42	1,475.58	...	...
61	Construction of Sadbhavna Mandap in Churachandpur DHQ	₹250.00 (a)	2018-19	2022	30.00	75.00	75.00	175.00	...	...
62	Construction of Sadbhav Mandap in Thoubal DHQ	₹250.00 (a)	2018-19	2022	30.00	...	75.00	175.00	...	...
63	Construction of Sadbhav Mandap in Tamenglong DHQ	₹250.00 (a)	2018-19	2022	30.00	75.00	75.00	175.00	...	...
64	Construction of Sadbhav Mandapna in Chandel Block HQ	₹250.00 (a)	2016-17	2022	50.00	...	125.00	125.00	...	...
65	Construction of Sadbhav Mandapna in Chingai Block	₹250.00 (a)	2017-18	2022	45.00	...	112.50	137.50	...	...
66	Construction of Sadbhavna Mandap in Tamenglong TD Block	₹250.00 (a)	2016-17	2022	50.00	...	125.00	125.00	...	...

* Information not furnished by the State Government (July 2022).

Appendix - IX - Contd.

COMMITMENT OF THE GOVERNMENT-LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2022
(₹1.00 crore and above as on 31 March 2022)

(₹ in lakh)

Sl. No.	Name of the Project/Works	Estimated cost of works & Sanction Order No.	Year of commencement	Target year of completion	Physical Progress of Work (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending Payments	Revised cost, if any, date of Sanction	Remarks
1	2	3	4	5	6	7	8	9	10	11
MINORITIES AND OTHER BACKWARD CLASSES (MOBC) - Contd.										
67	Construction of Sadbhavna Mandap in Thoubal Block HQ	₹250.00 (a)	2016-17	2022	50.00	...	125.00	125.00	...	...
68	Construction of Sadbhavna Mandap in Tousem Block	₹250.00 (a)	2017-18	2022	50.00	...	125.00	125.00	...	...
69	Construction of Staff Quarter at PHC Chaton	₹145.58 (a)	2020-21	2022	50.00	72.79	72.79	72.79	...	...
70	Construction of Staff Quarter at PHC Khoupum	₹145.58 (a)	2020-21	2022	50.00	72.79	72.79	72.79	...	...
71	Construction of Staff Quarter at PHC Komlathabi	₹145.58 (a)	2020-21	2022	50.00	72.79	72.79	72.79	...	...
72	Construction of Staff Quarter at PHC Laii	₹145.58 (a)	2020-21	2022	45.00	65.51	65.51	80.07	...	...
73	Construction of School Building at Aglapur Primary School Jiribam	₹130.98 (a)	2019-20	2022	50.00	65.49	65.49	65.49	...	...

(a) Information not furnished by the State Government (July 2022).

Appendix - IX - Contd.

COMMITMENT OF THE GOVERNMENT-LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2022
(₹1.00 crore and above as on 31 March 2022)

(₹ in lakh)

Sl. No.	Name of the Project/Works	Estimated cost of works & Sanction Order No.	Year of commencement	Target year of completion	Physical Progress of Work (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending Payments	Revised cost, if any, date of Sanction	Remarks
1	2	3	4	5	6	7	8	9	10	11
MINORITIES AND OTHER BACKWARD CLASSES (MOBC) - Contd.										
74	Construction of School Building at Primary Schools: (Kakodan Khullen, Mualdak, Khanpi, Phiran & Lamdan Kuki)	₹137.10 (a)	2013-14	2022	60.00	...	82.26	54.84	...	...
75	Construction of School Building at Primary Schools:(Phoisenbung, Songdoh, Phunchongjang, Bonglushi & Samulamlan) (5 classrooms in each school)	₹137.10 (a)	2013-14	2022	60.00	...	82.26	54.84	...	...
76	Construction of School Building of Manipur Public School (785 students, 223 minorities)14 ACRs	₹122.20 (a)	2017-18	2022	50.00	...	61.10	61.10	...	...
77	Construction of School Building, 100 bedded Girls' Hostel, compound fencing at Andro H/S	₹472.00 (a)	2017-18	2022	73.80	...	348.34	123.66	...	...
78	Construction of School Building, 100 bedded Girls' Hostel, compound fencing at Poiroukhongjin H/S	₹472.00 (a)	2017-18	2022	73.80	...	348.34	123.66	...	...

(a) Information not furnished by the State Government (July 2022).

Appendix - IX - Contd.

COMMITMENT OF THE GOVERNMENT-LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2022
(₹1.00 crore and above as on 31 March 2022)

(₹ in lakh)

Sl. No.	Name of the Project/Works	Estimated cost of works & Sanction Order No.	Year of commencement	Target year of completion	Physical Progress of Work (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending Payments	Revised cost, if any, date of Sanction	Remarks
1	2	3	4	5	6	7	8	9	10	11
MINORITIES AND OTHER BACKWARD CLASSES (MOBC) - Contd.										
79	Construction of Staff Quarter at PHC Angtha	₹145.58 (a)	2020-21	2022	50.00	72.79	72.79	72.79	...	...
80	Construction of Staff Quarter at PHC Keirao Makting	₹145.58 (a)	2020-21	2022	50.00	72.79	72.79	72.79	...	...
81	Construction of Upgradation of KGBV Andro NP (8 rooms)	₹146.00 (a)	2017-18	2022	73.79	...	107.74	38.26	...	...
82	Construction of Upgradation of Residential School, Bendramai (8 rooms)	₹146.00 (a)	2017-18	2022	40.99	...	59.85	86.15	...	...
83	Construction of Working Women Hostel	₹1130.00 (a)	2019-20	2022	50.00	565.00	565.00	565.00	...	...
84	Construction of Working Women Hostel	₹1130.00 (a)	2019-20	2022	50.00	565.00	565.00	565.00	...	...
85	Construction of Working Women Hostel at Chandel DHQ	₹525.00 (a)	2019-20	2023	50.00	262.50	262.50	262.50	...	...
86	Construction of Working Women Hostel at Jiribam HQ	₹525.00 (a)	2019-20	2022	50.00	262.50	262.50	262.50	...	...

(a) Information not furnished by the State Government (July 2022).

Appendix - IX - Contd.

COMMITMENT OF THE GOVERNMENT-LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2022

(₹1.00 crore and above as on 31 March 2022)

(₹ in lakh)

Sl. No.	Name of the Project/Works	Estimated cost of works & Sanction Order No.	Year of commencement	Target year of completion	Physical Progress of Work (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending Payments	Revised cost, if any, date of Sanction	Remarks
1	2	3	4	5	6	7	8	9	10	11
MINORITIES AND OTHER BACKWARD CLASSES (MOBC) - Concl'd.										
87	Construction of Working Women Hostel at Kamjong HQ	₹525.00 (a)	2019-20	2022	50.00	262.50	262.50	262.50	...	...
88	Construction of Working Women Hostel at Noney HQ	₹525.00 (a)	2019-20	2022	50.00	262.50	262.50	262.50	...	...
89	Construction of Working Women Hostel at Pherzawl HQ	₹525.00 (a)	2019-20	2022	50.00	262.50	262.50	262.50	...	...
90	Construction of Working Women Hostel At Senapati DHQ	₹525.00 (a)	2019-20	2022	50.00	262.50	262.50	262.50	...	...
91	Construction of Working Women Hostel at Tamenglong DHQ	₹525.00 (a)	2019-20	2022	50.00	262.50	262.50	262.50	...	...
92	Construction of Working Women Hostel at Ukhrul DHQ	₹525.00 (a)	2019-20	2022	50.00	262.50	262.50	262.50	...	...
Total :		53382.45				15,011.75	25,203.11	28,179.34		

(a) Information not furnished by the State Government (July 2022).

Appendix - IX - Contd.

COMMITMENT OF THE GOVERNMENT-LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2022
(₹1.00 crore and above as on 31 March 2022)

(₹ in lakh)

Sl. No.	Name of the Project/Works	Estimated cost of works & Sanction Order No.	Year of commencement	Target year of completion	Physical Progress of Work (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending Payments	Revised cost, if any, date of Sanction	Remarks
1	2	3	4	5	6	7	8	9	10	11
PUBLIC WORKS DEPARTMENT (PWD)										
Imphal West Division										
1	Improvement of road in and around Sekmai area.	₹100.00 43/44/16-W 25.10.16	2017-18	(a)	75.00	75.00	75.00	25.00	...	In Progress
2	Improvement of Nagamapal Road (SH:- B.M..& SDBC)	₹300.00 43/257/17-W 23.3.18	2019-20	(a)	83.33	250.00	250.00	50.00	...	Works in progress
3	Improvement of Khurkhul to Sairok Bridge (SB) road	₹225.00 43/300/17-W 26.2.18	2020-21	(a)	17.78	40.00	40.00	185.00	...	Works in progress
4	Improvement of road from Tiddim road to Khabam Bamdir taba road 3 Kms	₹100.00 43/329/2019-W 28.3.20	2021-22	(a)	30.00	30.00	30.00	70.00	...	Works in progress
5	Improvement of TK road from Changangei Kabui Khul	₹100.00 43/333/2019-W 17.3.20	2021-22	(a)	13.00	13.00	13.00	87.00	...	Works in progress
6	Improvement of Ukhrul Bye from road from CAU to Punshilok 0.0km to 6.0 Km and 8.00km to 10.30 km.	₹500.00 43/75/2019-W 31.3.20	2021-22	(a)	25.68	128.40	128.40	371.60	...	Works in progress

(a) Information not furnished by the State Government (July 2022).

Appendix - IX - Contd.

COMMITMENT OF THE GOVERNMENT-LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2022

(₹1.00 crore and above as on 31 March 2022)

(₹ in lakh)

Sl. No.	Name of the Project/Works	Estimated cost of works & Sanction Order No.	Year of commencement	Target year of completion	Physical Progress of Work (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending Payments	Revised cost, if any, date of Sanction	Remarks
1	2	3	4	5	6	7	8	9	10	11
PUBLIC WORKS DEPARTMENT (PWD) - Contd.										
Imphal West Division										
7	Improvement of road Thangal Bazar road (left out portion)	₹175.30 43/304/2019-W 16.3.20	2021-22	(a)	40.00	...	70.30	105.00	...	Works in progress
8	Improvement of Moiranghanuba Sadokpam to Heinoupok road and its neighbouring lanes	₹150.00 43/310/2019-W 17.3.20	2021-22	(a)	40.00	60.00	60.00	90.00	...	Works in progress
9	Improvement of Makoi Chingjin to Pungjao Makhong road.	₹150.00 43/312/2019-W 17.3.20	2021-22	(a)	74.67	112.00	112.00	38.00	...	Works in progress
10	Improvement of Heibongpokpi Khoriphaba road under Konthoujam A/C (under CRIF Scheme)	₹685.48 52/25/20-W 29.10.20	2021-22	(a)	20.00	...	137.10	548.38	...	Works in progress
11	Improvement of road from Nambol (on NH-2) to Kamong.	₹1,242.95 AAEXRF-102/ 19/20-WD 16.7.21	2021-22	(a)	24.16	300.31	300.31	942.64	...	Works in progress

(a) Information not furnished by the State Government (July 2022).

Appendix - IX - Contd.

COMMITMENT OF THE GOVERNMENT-LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2022

(₹1.00 crore and above as on 31 March 2022)

(₹ in lakh)

Sl. No.	Name of the Project/Works	Estimated cost of works & Sanction Order No.	Year of commencement	Target year of completion	Physical Progress of Work (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending Payments	Revised cost, if any, date of Sanction	Remarks
1	2	3	4	5	6	7	8	9	10	11
PUBLIC WORKS DEPARTMENT (PWD) - Contd.										
Imphal East Division										
1	Construction of Slab culvert 5m span RCC culvert Chana, 5m span at Lamlai Karthong, 4m span at Lamlai Maning Leikai, 5m span at Sheijang Taramakhong, Constn, of pucca line drain on both sides from Yaingangpokpi Bazar to Thamnapokpi	₹200.00 3/28/2016-W 18/11/2016	2018-19	(a)	64.00	...	128.00	72.00	...	...
2	Improvement of approach road from Sanjenbam to Gouranagar vice-versa Gouranagar Mahadeva Repeater Station (Baruni) from 4.00 km. to 7.50 km.	₹246.28 43/293/2017-W 29/03/2018	2020-21	(a)	48.73	...	120.00	126.28	...	...
3	Improvement of Tinseed road from 2.59 km to 4.20 km.	₹300.00 43/297/2017-W 26/02/2018	2020-21	(a)	50.00	...	150.00	150.00	...	...
4	Improvement of Road in and around Wangkhei A/C.	₹170.00 43/100/2019-W 17/03/2020	2021-22	(a)	20.59	35.00	35.00	135.00	...	...

(a) Information not furnished by the State Government (July 2022).

Appendix - IX - Contd.

COMMITMENT OF THE GOVERNMENT-LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2022

(₹1.00 crore and above as on 31 March 2022)

(₹ in lakh)

Sl. No.	Name of the Project/Works	Estimated cost of works & Sanction Order No.	Year of commencement	Target year of completion	Physical Progress of Work (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending Payments	Revised cost, if any, date of Sanction	Remarks
1	2	3	4	5	6	7	8	9	10	11
PUBLIC WORKS DEPARTMENT (PWD) - Contd.										
Imphal East Division										
5	Improvement of Road including Constn. of drainage system in and around Uchekon Nongchup and Nongpok GP.	₹150.00 43/282/2019-W 16/03/2020	2021-22	(a)	40.00	60.00	60.00	90.00	...	...
6	Improvement of Road including Constn. of drainage system in and around Bashikhong GP and Khongman GP.	₹150.00 43/283/2019-W 16/03/2020	2021-22	(a)	40.00	60.00	60.00	90.00	...	...
7	Improvement of Road including Constn. of drainage system in and around Thongju I & II.	₹150.00 43/291/2019-W 16/03/2020	2021-22	(a)	13.14	19.71	19.71	130.29	...	...
8	Improvement of Road including Constn. of drainage system in and around Singjamei Torban Kshetri Leikai GP.	₹150.00 43/297/2019-W 16/03/2020	2021-22	(a)	13.14	19.71	19.71	130.29	...	...

(a) Information not furnished by the State Government (July 2022).

Appendix - IX - Contd.

COMMITMENT OF THE GOVERNMENT-LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2022

(₹1.00 crore and above as on 31 March 2022)

(₹ in lakh)

Sl. No.	Name of the Project/Works	Estimated cost of works & Sanction Order No.	Year of commencement	Target year of completion	Physical Progress of Work (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending Payments	Revised cost, if any, date of Sanction	Remarks
1	2	3	4	5	6	7	8	9	10	11
PUBLIC WORKS DEPARTMENT (PWD) - Contd.										
Imphal East Division										
9	Construction of drain in and around Wangkhei A/C.	₹ 160.00 43/99/2019-W 17/03/2020	2021-22	(a)	25.00	40.00	40.00	120.00	...	...
10	Improvement of Road from Thmnapokpi bridge to Sanasabi - 6 km.	₹200.00 43/66/2019-W 13/03/2020	2021-22	(a)	13.13	26.25	26.25	173.75	...	...
11	Improvement of Napet Andro Road from Nongdam upto Thayong - 5km.	₹175.00 43/67/2019-W 13/03/2020	2021-22	(a)	13.17	23.04	23.04	151.96	...	...
12	Construction of CD Block at Kshetrigao.	₹299.99 26/748/2017-W 24/03/2018	2020-21	...	29.92	...	89.73	210.26	...	...

(a) Information not furnished by the State Government (July 2022).

Appendix - IX - Contd.

COMMITMENT OF THE GOVERNMENT-LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2022
(₹1.00 crore and above as on 31 March 2022)

(₹ in lakh)

Sl. No.	Name of the Project/Works	Estimated cost of works & Sanction Order No.	Year of commencement	Target year of completion	Physical Progress of Work (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending Payments	Revised cost, if any, date of Sanction	Remarks
1	2	3	4	5	6	7	8	9	10	11
PUBLIC WORKS DEPARTMENT (PWD) - Contd.										
Highway South Division										
1	Improvement of Wangoi to Mutum Phibou road, Samurou Makha Naorem Chaprou road Oinam Wangoi road Wangoi Bazar to Nambul River road, NH-137A to Thiyam Leishangkhong-Kokchai road at Paobitek, from Meijrao Mamang to Pukhram road Takhellambam Konjil road (11.61km length)	₹1,000.00 NH-12037/148/2015/MN/P-8 28/12/2015	(a)	Jul-05	70.70	30.00	707.00	293.00	...	Work in Progress
2	Improvement of Sekmai jin to Khordak Ichil Road from 7.50km to 17.50km.	₹ 1,300.09 NH- 12037/148/2015/MN/P-8 28/12/2015	(a)	Jul-05	41.40	80.00	538.18	761.91	...	Work in Progress
3	Improvement of road from Samurou Bazar to Mutum Phibou via Imphal Barrage and Iram Siphai	₹585.49 NH-12014/82/2017/MN/Zone-V 29/03/2018	(a)	Jul-05	18.79	50.00	110.00	475.49	...	Work in Progress

(a) Information not furnished by the State Government (July 2022).

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COMMITMENT OF THE GOVERNMENT-LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2022

(₹1.00 crore and above as on 31 March 2022)

(₹ in lakh)

Sl. No.	Name of the Project/Works	Estimated cost of works & Sanction Order No.	Year of commencement	Target year of completion	Physical Progress of Work (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending Payments	Revised cost, if any, date of Sanction	Remarks
1	2	3	4	5	6	7	8	9	10	11
PUBLIC WORKS DEPARTMENT (PWD) - Contd.										
Bishnupur Division										
1	Upgradation of roads in Ward no. 4,5,6,7 in Oinam via Mongkhang Leikai to Pat taba via Keirakpam Santa Mapa to Pump house at Yangoi macha	₹1,000.00 43/122/2016-W 18/10/16	2017-18	(a)	8.20	7.00	82.00	918.00	...	Work completed liability to be cleared
2	Construction of 6 meter span culvert at Laisoi Hiran on Bishnupur Mayang Imphal at Toubul Mamang	₹125.21 43/123/2016- W 18/10/16	2017-18	(a)	69.48	...	87.00	38.21	...	do
3	Upgradation of road in and around Moirang Municipal Council	₹100.00 43/126/2016-W 17/11/2016	2017-18	(a)	85.00	...	85.00	15.00	...	do
4	Improvement of IVR from NH-150 to Sadu Chiru water fall via Leimaram.	₹218.00 43/249/2016- W 5/12/2016	2018-19	(a)	11.47	...	25.00	193.00	...	Work in progress
5	Improvement of road from Konjin to Thanga Chinglak via Thanga Tongbram	₹ 100.00 43/129/2016-W 04/11/2016	2017-18	(a)	91.00	...	91.00	9.00	...	Work completed, liability to be cleared

(a) Information not furnished by the State Government (July 2022).

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COMMITMENT OF THE GOVERNMENT-LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2022

(₹1.00 crore and above as on 31 March 2022)

(₹ in lakh)

Sl. No.	Name of the Project/Works	Estimated cost of works & Sanction Order No.	Year of commencement	Target year of completion	Physical Progress of Work (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending Payments	Revised cost, if any, date of Sanction	Remarks
1	2	3	4	5	6	7	8	9	10	11
PUBLIC WORKS DEPARTMENT (PWD) - Contd.										
Bishnupur Division										
6	Improvement of Sanjenbam Pukhrambam ODR	₹107.36 43/121/2016-W 5/11/2016	2017-18	(a)	94.08	8.00	101.00	6.36	...	...
7	Improvement of road at Bishnupur Ward No. 1, 4, 7, 8, 9 & 11	₹ 120.00 43/124/2016-W 16/11/2016	2017-18	(a)	75.00	10.00	90.00	30.00	...	...
8	Improvement of Malom Chingphu road (Lairenjam to Ishok) Ph-II	₹100.00 43/40/2018-W 08/03/2019	2020-21	(a)	64.20	14.20	64.20	35.80	...	...
9	Improvement of road at Keinou Thongthak Maning Leikai to Awang Leikai with both sides drain	₹150.00 43/47/2018-W 02/03/2019	2020-21	(a)	53.33	30.00	80.00	70.00	...	Work in progress
10	Improvement of Thinungei Mamang Awang & Makha Lambi	₹120.00 43/46/2018-W 05/03/2019	2020-21	(a)	37.50	45.00	45.00	75.00	...	Work in progress
11	Improvement of road from Keinou hongkhong 150 NH to Lam Ahingba Awang Leikrak	₹120.00 43/148/2019-W 23/3/2020	2020-21	2022	29.17	35.00	35.00	85.00	...	Work in progress

(a) Information not furnished by the State Government (July 2022).

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COMMITMENT OF THE GOVERNMENT-LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2022

(₹1.00 crore and above as on 31 March 2022)

(₹ in lakh)

Sl. No.	Name of the Project/Works	Estimated cost of works & Sanction Order No.	Year of commencement	Target year of completion	Physical Progress of Work (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending Payments	Revised cost, if any, date of Sanction	Remarks
1	2	3	4	5	6	7	8	9	10	11
PUBLIC WORKS DEPARTMENT (PWD) - Contd.										
Bishnupur Division										
12	Construction of R/R drain from Lam Ahingba Machin W/No. 8 to Samurou taba, Construction of Retaining Wall and R/R drain at Keinou Thongkha Mayai Lambi and construction of R/R drain at Panthoibi Mamang	₹150.00 43/147/2019-W 23/3/2020	2021-22	2022	38.00	57.00	57.00	93.00	...	Work completed liability to be cleared
13	Improvement of Keibul Lamjao Lairibam Leirak, Haoreng-Tongbram Leirak, Mathak Mayum Leirak, Heiga Leirak and Bamon Leirak under Moirang Sub- Division	₹100.00 43/155/2019-W 27/3/2020	2021-22	(a)	20.00	20.00	20.00	80.00	...	Work in progress
14	Improvement of Ningthoukhong Awang Khunou road, Awang Leikai road adjoining in Ward No. 9 & 10 (SH:- Shingling, WBM & PC)	₹100.00 43/443/2019-W 31/3/2020	2021-22	(a)	25.00	25.00	25.00	75.00	...	Work in progress

(a) Information not furnished by the State Government (July 2022).

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COMMITMENT OF THE GOVERNMENT-LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2022

(₹1.00 crore and above as on 31 March 2022)

(₹ in lakh)

Sl. No.	Name of the Project/Works	Estimated cost of works & Sanction Order No.	Year of commencement	Target year of completion	Physical Progress of Work (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending Payments	Revised cost, if any, date of Sanction	Remarks
1	2	3	4	5	6	7	8	9	10	11
PUBLIC WORKS DEPARTMENT (PWD) - Contd.										
Ukhrul Division										
1	Improvement of link road Ukhrul Town-12.00 km.	₹300.00 43/209/2017-W 26/02/2018	2018-19	(a)	82.67	134.31	248.00	52.00	...	...
2	Improvement of NH-202 Junction to Khuilungtang, Dungrei, Hungpung road 0-2.26 km	₹254.00 43/211/2017-W 26/02/2018	2018-19	(a)	90.55	30.00	230.00	24.00	...	...
3	Improvement of Eastern and Western circular Road (Left out portion) Phase-I	₹212.56 43/309/2017-W 26/02/2018	2018-19	(a)	75.27	160.00	160.00	52.56	...	...
4	Improvement of Eastern and Western circular Road (Left out portion) Phase-II	₹265.36 43/310/2017-W 26/02/2018	2018-19	(a)	78.76	150.00	209.00	56.36	...	...
5	Improvement of road from NH-202 junction to Shiroi.	₹230.37 43/308/2017-W 26/02/2018	2018-19	(a)	92.89	74.00	214.00	16.37	...	...
6	Improvement of Nungbi Khullen IVR 0.00 to 1.50 km.	₹125.33 43/311/2017-W 26/02/2018	2018-19	(a)	63.83	55.00	80.00	45.33

(a) Information not furnished by the State Government (July 2022).

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COMMITMENT OF THE GOVERNMENT-LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2022

(₹1.00 crore and above as on 31 March 2022)

(₹ in lakh)

Sl. No.	Name of the Project/Works	Estimated cost of works & Sanction Order No.	Year of commencement	Target year of completion	Physical Progress of Work (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending Payments	Revised cost, if any, date of Sanction	Remarks
1	2	3	4	5	6	7	8	9	10	11
PUBLIC WORKS DEPARTMENT (PWD) - Contd.										
Ukhrul Division										
7	Construction of Suspension Bridge over Maklangkhong River.	₹143.82 4/8/2017-18/ BADP/Plg (Pt-I) 28/03/2018	2018-19	(a)	74.12	75.79	106.60	37.22	...	...
8	Improvement and Construction of road from New Heaven to Tolloi Junction via Lamlang Gate.	₹ 100.00 43/82/2018-W 06/03/2019	2019-20	(a)	85.00	35.00	85.00	15.00	...	...
9	Improvement of road from Phadang to Lamlang Gate, Ukhrul.	₹100.00 43/217/2019-W 18/03/2020	2020-21	(a)	51.00	51.00	51.00	49.00	...	...
10	Improvement of IVR from Sirarakhong to Sinakeithel via Ngalkong Improvement -14 km	₹100.00 43/257/2019-W 18/03/2020	2020-21	(a)	80.00	80.00	80.00	20.00	...	...
11	Improvement of internal/surrounding roads at Sanakeithel village under Ukhrul District.	₹150.00 43/359/2019-W 18/03/2020	2020-21	(a)	80.00	120.00	120.00	30.00	...	...
12	Improvement of Guest House at Shiroi Lily	₹140.87 26/61/2011-W 24/12/2011	2012-13	(a)	64.19	...	90.43	50.44

(a) Information not furnished by the State Government (July 2022).

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COMMITMENT OF THE GOVERNMENT-LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2022

(₹1.00 crore and above as on 31 March 2022)

(₹ in lakh)

Sl. No.	Name of the Project/Works	Estimated cost of works & Sanction Order No.	Year of commencement	Target year of completion	Physical Progress of Work (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending Payments	Revised cost, if any, date of Sanction	Remarks
1	2	3	4	5	6	7	8	9	10	11
PUBLIC WORKS DEPARTMENT (PWD) - Contd.										
Ukhrul Division										
13	Improvement of road (Shingling & side drainage) from NH-150 Dungrei to Nungdhong via Sepaikong 6th MR Bn. HQ & Tasar Oak farm (14 kms)	₹ 100.00 43/362/2019-W 17/03/2020	2020-21	(a)	50.00	35.00	55.00	45.00	...	...
14	Improvement of road shingling and construction of Nullah from FCI godown, Ukhrul to Gangazak river (4.6km)	₹100.00 43/361/2019-W 16/03/2020	2020-21	(a)	40.00	30.00	40.00	60.00	...	...
15	Improvement of road from Kuingai to Tusom (SH:- Earth work singling and side drainage 10 km)	₹ 250.00 43/218/2019-W 16/03/2020	2020-21	(a)	36.00	90.00	90.00	160.00	...	...
16	Improvement of road from Nungshang Kong to Tasar via Hatta Village.	₹200.00 43/356/2019-W 20/03/2020	2020-21	(a)	22.00	44.00	44.00	156.00	...	...
17	Improvement of road from Zero point (Jorcheng) to Khamasom Khayangkho	₹200.00 43/432/2019-W 16/03/2020	2020-21	(a)	32.00	64.00	64.00	136.00	...	...

(a) Information not furnished by the State Government (July 2022).

Appendix - IX - Contd.

COMMITMENT OF THE GOVERNMENT-LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2022

(₹1.00 crore and above as on 31 March 2022)

(₹ in lakh)

Sl. No.	Name of the Project/Works	Estimated cost of works & Sanction Order No.	Year of commencement	Target year of completion	Physical Progress of Work (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending Payments	Revised cost, if any, date of Sanction	Remarks
1	2	3	4	5	6	7	8	9	10	11
PUBLIC WORKS DEPARTMENT (PWD) - Contd.										
Ukhrul Division										
18	Construction of profile roofs of Mini Sectt. Ukhrul (Phase-I)	₹117.71 26/109/2018-W 08/03/2019	2019-20	(a)	60.05	...	70.69	47.02	...	...
19	Construction of Rest/Guest House at SALA area Nungbi Khullen Village.	₹100.00 26/199/2018-W 08/03/2019	(a)	(a)	...	...	...	100.00	...	Not yet started
20	Improvement of Tourist Complex at Shirui	₹135.00 26/199/2018-W 08/03/2019	2020-21	(a)	...	...	...	135.00	...	Not yet started
21	Construction of Guest House at Somdal	₹100.00 26/199/2018-W 08/03/2019	2020-21	(a)	...	...	...	100.00	...	Not yet started
22	Construction of Guesr House at Poi Village.	₹100.00 26/199/2018-W 08/03/2019	2020-21	(a)	...	...	...	100.00	...	Not yet started
Bridge Division										
1	Construction of bridge over Wangjing River at Heirok Chingdongpok	₹910.00 44/17/2015-W 31/03/2016	(a)	2022	0.90	220.00	645.62	97.00	...	...

(a) Information not furnished by the State Government (July 2022).

Appendix - IX - Contd.

COMMITMENT OF THE GOVERNMENT-LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2022

(₹1.00 crore and above as on 31 March 2022)

(₹ in lakh)

Sl. No.	Name of the Project/Works	Estimated cost of works & Sanction Order No.	Year of commencement	Target year of completion	Physical Progress of Work (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending Payments	Revised cost, if any, date of Sanction	Remarks
1	2	3	4	5	6	7	8	9	10	11
PUBLIC WORKS DEPARTMENT (PWD) - Contd.										
Bridge Division										
2	Construction of Leishang Hiden Bridge at Pal Ahanbi	₹761.72 42/60/2013-W 5/03/2014	(a)	Dec.2022	48.05	175.00	366.00	395.72	...	Work in progress
3	Constn. Of RCC Bridge over Kongba river at Uchekon Takhok Mapal	₹300.00 43/290/2017-W 28/03/2017	(a)	2022	59.33		178.00	122.00	...	Work in progress
4	Constn. Of RCC Bridge over Kongba river at Sun Light Club Mapa	₹300.00 43/291/2017-W 28/03/2018	(a)	Dec.2022	52.00	100.00	156.00	144.00	...	Work in progress
5	Reconstruction of Bailey bridge over Imphal river at Wangoo	₹140.00 43/389/2019-W 17/03/2020	2020-21	(a)	62.73	50.00	87.82	52.18	...	Work in progress
6	Construction of RCC Bridge over Leimakhong River at Kamong Meisnam Leikai	₹300.00 43/391/2019-W 16/03/2020	(a)	Dec.2022	66.67	25.00	200.00	100.00	...	Work in progress
7	Construction of RCC Bridge over Nambol River at Mayang Langjing Kuthabi Lampak	₹284.23 43/390/2019-W 17/03/2020	(a)	Dec.2022	63.33	180.00	180.00	104.23	...	Work in progress

(a) Information not furnished by the State Government (July 2022).

Appendix - IX - Contd.

COMMITMENT OF THE GOVERNMENT-LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2022

(₹1.00 crore and above as on 31 March 2022)

(₹ in lakh)

Sl. No.	Name of the Project/Works	Estimated cost of works & Sanction Order No.	Year of commencement	Target year of completion	Physical Progress of Work (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending Payments	Revised cost, if any, date of Sanction	Remarks
1	2	3	4	5	6	7	8	9	10	11
PUBLIC WORKS DEPARTMENT (PWD) - Contd.										
Bridge Division										
8	Construction of RCC Bridge over Kongba river at Uchekon Kongba.	₹300.00 43/227/2017-W dt. 01/03/2018	(a)	2022	50.00	135.00	150.00	150.00	...	Work in progress
Kakching Division										
1	Infrastructure Development of Kakching	₹1,292.87 26/325/2017-W 17/03/2018	(a)	2022	69.61	200.00	900.00	392.87	...	Work in progress
2	Construction of CD Block at Langmeidong	₹299.98 26/675/2017-W 17/03/2018	(a)	2022	52.67	34.50	158.00	141.98	...	Work in progress
3	Construction of SDO Office at Waikhong, Kakching District.	₹126.67 26/659/2017-W (Pt) 17/03/2018	2019-20	(a)	63.16	10.00	80.00	46.67	...	Work in progress
4	Infrastructure Development of Basic Ground Kakching	₹153.48 26/169/2018-W 08/03/2019	(a)	2024	20.00	...	30.70	122.78	...	Work in progress
5	Construction of Suspension Bridge connecting two Hillocks at Kakching Garden, Uyokching.	₹298.37 43/51/2018-W 23/2019	(a)	2022	16.76	50.00	50.00	248.37	...	Work in progress

(a) Information not furnished by the State Government (July 2022).

Appendix - IX - Contd.

COMMITMENT OF THE GOVERNMENT-LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2022

(₹1.00 crore and above as on 31 March 2022)

(₹ in lakh)

Sl. No.	Name of the Project/Works	Estimated cost of works & Sanction Order No.	Year of commencement	Target year of completion	Physical Progress of Work (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending Payments	Revised cost, if any, date of Sanction	Remarks
1	2	3	4	5	6	7	8	9	10	11
PUBLIC WORKS DEPARTMENT (PWD) - Contd.										
Kakching Division										
6	Improvement of road at Hiyanglam A/C (SH:- Waikhong -Thongjao Ring Road, Lamjao Makha Leikai Maning Ring Road , Lamjao Sorokhaibam Leirak I.V.R. And Hiyanglam Warakhong road).	₹150.00 43/52/2018-W 08/03/2019	2020-21	(a)	59.00	38.50	88.50	61.50	...	Work in progress
7	Improvement of road from Serou Lamkhai to Serou Part-I.	₹150.00 43/56/2018-W 09/03/2019	2020-21	(a)	60.00	40.00	90.00	60.00	...	Work in progress
8	Improvement of road, drain i/c culverts in and around Hiyanglam A/C under Kakching District.	₹250.00 43/194/2019-W 19/03/2020	2021-22	(a)	40.00	100.00	100.00	150.00	...	Work in progress
9	Improvement of Langmeidong ring road.	₹180.00 43/195/2019-W 19/03/2020	2021-22	(a)	50.00	90.00	90.00	90.00	...	Work in progress
10	Improvement of Wabagai- Sugnu road (27.40 km) in selected stretches.	₹ 200.00 43/196/2019-W 19/03/2020	2021-22	(a)	25.00	50.00	50.00	150.00	...	Work in progress

(a) Information not furnished by the State Government (July 2022).

Appendix - IX - Contd.

COMMITMENT OF THE GOVERNMENT-LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2022
(₹1.00 crore and above as on 31 March 2022)

(₹ in lakh)

Sl. No.	Name of the Project/Works	Estimated cost of works & Sanction Order No.	Year of commencement	Target year of completion	Physical Progress of Work (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending Payments	Revised cost, if any, date of Sanction	Remarks
1	2	3	4	5	6	7	8	9	10	11
PUBLIC WORKS DEPARTMENT (PWD) - Contd.										
Kakching Division										
11	Improvement of road from Serou Lamkhai to Serou Part-I, II & III (15.00 Km).	₹250.00 43/197/2019-W 19/3/2020	2021-22	(a)	24.00	60.00	60.00	190.00	...	Work in progress
12	Improvement of road from Wangoo Lamkhai to Wangoo Bridge -6.00 km	₹155.00 43/343/2019-W 19/03/2020	2021-22	(a)	54.84	70.00	70.00	85.00	...	Work in progress
Chandel Division										
1	Improvement of Road from Joupri to Sehao.	₹150.00 43/78/2018-W 28/02/2019	(a)	2022	33.33	...	50.00	100.00	...	...
2	Improvement of Chipthur Lok to Pallel Chandel road via Liwa Sarei Village (SH: 6m apan slab culvert-1 no., 1.5m Span RCC slab Culvert-3 nos,900 mm via pipe culvert-4 nos.) (SH:Hill cutting and line drain)	₹150.00 43/365/2019-W 19/03/2020	(a)	2022	44.00	56.00	66.00	84.00	...	...
3	Improvement of road black topping with line drain in and around Aihang village	₹110.00 43/208/2019- W 23/03/2020	(a)	(a)	31.82	...	35.00	75.00	...	...

(a) Information not furnished by the State Government (July 2022).

Appendix - IX - Contd.

COMMITMENT OF THE GOVERNMENT-LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2022

(₹1.00 crore and above as on 31 March 2022)

(₹ in lakh)

Sl. No.	Name of the Project/Works	Estimated cost of works & Sanction Order No.	Year of commencement	Target year of completion	Physical Progress of Work (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending Payments	Revised cost, if any, date of Sanction	Remarks
1	2	3	4	5	6	7	8	9	10	11
PUBLIC WORKS DEPARTMENT (PWD) - Contd.										
Chandel Division										
4	Improvement of road from Diksempa to Khumji.(SH:1.50m span RCC slab culvert - 3 Nos.)(SH: Hill cutting Kutcha drain & Shingling	₹150.00 43/363/2019-W 16/03/2020	(a)	2022	34.00	30.00	51.00	99.00	...	...
5	Improvement of road black topping with line drain in and around Sugunu town covering Zouveng, Hospital road, Khumjang, Kotsopai, Greenland Hospital (Sugunu Bazar to Zouveng)	₹150.00 43/207/2019-W 23/03/2020	(a)	2022	25.33	38.00	38.00	112.00	...	...
6	Improvement of road from Waikhong to Keithel Manbi via Purum Pantha and Chandrapoto 0-7 km	₹300.00 43/24/2017- W 01/03/2021	(a)	(a)	97.00	6.00	291.00	9.00	...	...
7	Improvement of road in and around Thamlakhuren	₹300.00 43/24/2017- W 01/03/2021	(a)	(a)	96.13	3.40	288.40	11.60	...	...

(a) Information not furnished by the State Government (July 2022).

Appendix - IX - Contd.

COMMITMENT OF THE GOVERNMENT-LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2022

(₹1.00 crore and above as on 31 March 2022)

(₹ in lakh)

Sl. No.	Name of the Project/Works	Estimated cost of works & Sanction Order No.	Year of commencement	Target year of completion	Physical Progress of Work (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending Payments	Revised cost, if any, date of Sanction	Remarks
1	2	3	4	5	6	7	8	9	10	11
PUBLIC WORKS DEPARTMENT (PWD) - Contd.										
Chandel Division										
8	Improvement of Pallel -Chandel Road 2 to 18km	₹2,422.00 42/64/2004- W 23/03/2006	(a)	(a)	5.48	...	132.81	2,289.19	...	...
9	Improvement of road from Khunbi to Machi	₹300.00 43/195/2017-W 26/02/2018	(a)	(a)	66.67	...	200.00	100.00	...	...
10	Upgradation of road in and around Monsang Pantha (RIDF)	₹450.00 43/3/2018-W 12/11/2018	(a)	2022	67.11	...	302.00	148.00	...	...
11	Upgradation of road from Penaching to Heigrutampak Purum Chumbang Liwa Chaning, Leishokching and Thamlapokpi upto NH-102 (Indo-Myanmar road)	₹300.00 NH-12031/23/ 2013/N/CRF/ NH- 8 21/03/2013	(a)	(a)	47.59	...	142.76	157.24	...	...
12	Construction of Profile roofs at Divisional Office at Chandel (Block - A, B, C)	₹196.62 26/384/2017-W 13/03/2018	(a)	(a)	61.03	10.00	120.00	76.62	...	...
13	Improvement of ADC Complex at Moreh (Restoration work)	₹252.98 25/29/2010- W 14/02/2013	(a)	(a)	61.04	24.00	154.43	98.55	...	...

(a) Information not furnished by the State Government (July 2022).

Appendix - IX - Contd.

COMMITMENT OF THE GOVERNMENT-LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2022

(₹1.00 crore and above as on 31 March 2022)

(₹ in lakh)

Sl. No.	Name of the Project/Works	Estimated cost of works & Sanction Order No.	Year of commencement	Target year of completion	Physical Progress of Work (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending Payments	Revised cost, if any, date of Sanction	Remarks
1	2	3	4	5	6	7	8	9	10	11
PUBLIC WORKS DEPARTMENT (PWD) - Contd.										
Chandel Division										
14	Construction of TD Block at Khangbarol	₹299.94 26/719/2017-W 26/12/2018	(a)	2022	23.87	...	71.61	228.33	...	...
15	Improvement of Guest House at Chakpikarong.	₹145.54 26/108/2011-W 24/12/2011	(a)	(a)	27.48	...	40.00	105.54	...	...
External Aided Project										
1	SASEC Road Connectivity Investment Programme (SRCIP) "Construction of Imphal Kangchup Tamenglong Road" under ADB Loan No. 3118-IND	₹1,437.44 52/67/2015-W (ADB)A (a)	(a)	2023	47.04	229.26	676.20	761.24	...	...
Building Division - III										
1	Construction of Office and Workshop building for Mechanical Division No.-I & II at Kongba Lairenpat.	₹771.69 26/61/2017-W 23.09.2017	(a)	2023	18.17	70.00	140.20	631.49	...	Work in progress

(a) Information not furnished by the State Government (July 2022).

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COMMITMENT OF THE GOVERNMENT-LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2022

(₹1.00 crore and above as on 31 March 2022)

(₹ in lakh)

Sl. No.	Name of the Project/Works	Estimated cost of works & Sanction Order No.	Year of commencement	Target year of completion	Physical Progress of Work (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending Payments	Revised cost, if any, date of Sanction	Remarks
1	2	3	4	5	6	7	8	9	10	11
PUBLIC WORKS DEPARTMENT (PWD) - Contd.										
Sadar Hills Division										
1	Improvement of Kangpokpi internal road	₹880.40 52/20/2020-W 16/11/2020	2021-22	2024	2.84	25.00	25.00	855.40	...	...
Tamenglong Division										
1	Improveement of road from Rangkhung to Khebuching	₹100.00 43/145/2016- W 08.11.2016	2017-18	(a)	83.00	8.00	83.00	17.00	...	...
2	Improvement of road from District Council Junction to Mini Secretariat	₹100.00 43/146/2016-W 08.11.2016	2017-18	(a)	90.00	5.00	90.00	10.00	...	...
3	Improvement of road from New Takou to Old Takou - 9.00km.	₹100.00 43/141/2016- W 08.11.2016	2017-18	(a)	90.00	10.00	90.00	10.00	...	...
4	Improveement of road from Noney to Marangching (Railway Project Road).	₹299.85 42/43/2015- W 23/03/2016	2018-19	(a)	32.35	...	97.00	202.85	...	Work in progress
5	Improvement of road New Takou Junction to Tamei Kuilong road to old Takou-10.00Km.	₹150.00 43/254/2019- W 16.30-2020	2020-21	(a)	46.67	30.00	70.00	80.00	...	Work in progress

(a) Information not furnished by the State Government (July 2022).

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COMMITMENT OF THE GOVERNMENT-LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2022

(₹1.00 crore and above as on 31 March 2022)

(₹ in lakh)

Sl. No.	Name of the Project/Works	Estimated cost of works & Sanction Order No.	Year of commencement	Target year of completion	Physical Progress of Work (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending Payments	Revised cost, if any, date of Sanction	Remarks
1	2	3	4	5	6	7	8	9	10	11
PUBLIC WORKS DEPARTMENT (PWD) - Contd.										
Tamenglong Division										
6	Construction of road from Tamah Village to IT road - 5.00Km	₹130.00 43/261/2019- W 16.3.2020	2021-22	2022	23.08	30.00	30.00	100.00	...	Work in progress
7	Improvement of Kaiphundai-Tousem road -56.60Km.	₹200.00 43/255/2019- W 13.3.2020	2021-22	2022	20.00	40.00	40.00	160.00	...	Work in progress
8	Improvement of Tamenglong - Tousem road.	₹100.00 43/256/2019- W 13.3.2020	2021-22	(a)	30.00	30.00	30.00	70.00	...	Work in progress
9	Reconstruction of Bailey Suspension Bridge (360 ft Span) (Sh:(B) Strengthening of existing abutment,Cement Concrete Protection works, Construction of Approach road and ancor)	₹600.00 44/10/2018- W 19/03/2018	2020-21	(a)	40.83	30.49	244.98	355.02	...	Work in progress
10	Improveement of road from Tamei to Katange :21 km (Sh:- Phase -I, 0-8.00 Km).	₹500.00 52/19/2020- W 29.10.2020	(a)	2024	...	...	...	500.00	...	Not yet started

(a) Information not furnished by the State Government (July 2022).

Appendix - IX - Contd.

COMMITMENT OF THE GOVERNMENT-LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2022

(₹1.00 crore and above as on 31 March 2022)

(₹ in lakh)

Sl. No.	Name of the Project/Works	Estimated cost of works & Sanction Order No.	Year of commencement	Target year of completion	Physical Progress of Work (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending Payments	Revised cost, if any, date of Sanction	Remarks
1	2	3	4	5	6	7	8	9	10	11
PUBLIC WORKS DEPARTMENT (PWD) - Contd.										
Kamjong Division										
1	Improvement of Kamjong to Phungyar Road (R.I.D.F.)	₹1,200.00 44/2/2018- W 19/11/2018	(a)	2023	24.33	...	291.90	908.10	...	...
2	Construction of road from Kangpat khunou to Kangkum.	₹150.00 43/81/2018-W (Pt) 08.03.2019	(a)	2023	17.33	...	26.00	124.00	...	...
3	Improvement of road from Bungpa khunou to Phungyar via Maklang 10 Km Kamjong District.	₹250.00 43/304/2019-W 16.03.2020	(a)	2023	4.00	...	10.00	240.00	...	...
4	Improvement of road from Mawai Jn. (BRTF) to Tarong - Nambashi (NH- 102) road new Junction	₹800.00 43/384/2019-W 31.03.2020	(a)	2023	13.73	40.00	109.82	690.18	...	...
5	Construction of road from Wanglee to Namlee -5	₹180.00 43/214/2019-W 16.03.2020	(a)	2023	55.59	40.00	100.07	79.93	...	...
6	Improvement of road of Kanjong town -2 Km	₹ 100.00 43/72/2019-W 17.03.2020	(a)	2023	70.00	30.00	70.00	30.00	...	...

(a) Information not furnished by the State Government (July 2022).

Appendix - IX - Contd.

COMMITMENT OF THE GOVERNMENT-LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2022
(₹1.00 crore and above as on 31 March 2022)

(₹ in lakh)

Sl. No.	Name of the Project/Works	Estimated cost of works & Sanction Order No.	Year of commencement	Target year of completion	Physical Progress of Work (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending Payments	Revised cost, if any, date of Sanction	Remarks
1	2	3	4	5	6	7	8	9	10	11
PUBLIC WORKS DEPARTMENT (PWD) - Contd.										
Kamjong Division										
7	Infrastructure Development of Kamjong	₹ 1,708.73 26/483/2017- W 23.03.2018	(a)	2023	40.97	109.07	700.00	1,008.73	...	...
8	Construction of TD Block at Sahamphung.	₹299.99 26/677/2017-W (Pt) 24.03.2018	(a)	2023	10.38	...	31.15	268.84	...	...
Noney Division										
1	Infrastructure Development of Noney	₹1,749.00 26/506/2017-W 19.03.2018	(a)	2023	22.87	...	1,349.00	400.00	...	...
2	Construction of TD Block at Noney	₹ 299.99 26/592/2017-W 15.03.2018	(a)	2022	36.37	43.00	109.10	190.89	...	...
3	Construction of TD Block at Haochong.	₹299.99 26/588/2017-W 09.03.2018	(a)	2022	20.33	40.00	61.00	238.99	...	Work in progress

(a) Information not furnished by the State Government (July 2022).

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COMMITMENT OF THE GOVERNMENT-LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2022

(₹1.00 crore and above as on 31 March 2022)

(₹ in lakh)

Sl. No.	Name of the Project/Works	Estimated cost of works & Sanction Order No.	Year of commencement	Target year of completion	Physical Progress of Work (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending Payments	Revised cost, if any, date of Sanction	Remarks
1	2	3	4	5	6	7	8	9	10	11
PUBLIC WORKS DEPARTMENT (PWD) - Contd.										
Thoubal Division										
1	Construction of G+3 Annexe Building for the Court of District and Session Judge at Thoubal	₹1,557.00 4/24/2016- JUDL/L(CSS)/1 22.02.2016	(a)	2022	67.95	222.00	1,058.00	499.00	...	Work in progress
2	Construction of Lilong CD Block	₹300.00 26/658/2017-W 12.03.2018	(a)	2022	0.20	60.00	60.00	240.00	...	Work in progress
3	Construction of Wangjing Tentha CD Block	₹299.99 26/751/2017- W 23.03.2018	(a)	2022	57.50	65.00	172.50	127.49	...	Work in progress
4	Improvement of road from (i) NH-39 to Sansak Road. (ii) Saram Tankhul to Water Supply, Salungpham.	₹250.00 43/453/2019- W 18.03.2020	2021-22	2022	8.00	50.00	50.00	200.00	...	Work in progress
Pherzawl Division										
1	Improvement of road from Km 0.00 to Km 5.00 on Senvon to Sitam Section	₹160.00 43/266/2019- W 17.03.2020	2021-22	(a)	12.50	20.00	20.00	140.00	...	Work in progress

(a) Information not furnished by the State Government (July 2022).

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COMMITMENT OF THE GOVERNMENT-LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2022

(₹1.00 crore and above as on 31 March 2022)

(₹ in lakh)

Sl. No.	Name of the Project/Works	Estimated cost of works & Sanction Order No.	Year of commencement	Target year of completion	Physical Progress of Work (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending Payments	Revised cost, if any, date of Sanction	Remarks
1	2	3	4	5	6	7	8	9	10	11
PUBLIC WORKS DEPARTMENT (PWD) - Contd.										
Pherzawl Division										
2	Improvement of road connectivity in and around Parbung Sub- Divisoinal Hd. Qtr.	₹ 248.56 43/438/2019- W17.03.2020	2021-22	(a)	20.52	51.00	51.00	197.56	...	Work in progress
3	Improvement of road connectivity in and around Pherzawl District Hd. Qtr.	₹ 180.00 43/268/2019-W 18.03.2020	2021-22	(a)	65.00	117.00	117.00	63.00	...	Work in progress
Building Division-II										
1	Construction of CD Block (Community Development Block) at Patsoi.	₹ 299.99 26/756/2017-W 24/03/2018	2018-19	(a)	86.84	160.00	260.50	39.49	...	...
2	Construction of CD Block (Community Development Block) at Hiyangthang	₹299.99 26/755/2017-W 24/03/2018	2018-19	(a)	74.44	50.00	223.30	76.69	...	...
3	Major Improvement of State Guest House, Babupara, Imphal (Phase-I)	₹299.67 26/55/2018-W 26/02/2019	2019-20	(a)	60.07	30.00	180.00	119.67	...	...

(a) Information not furnished by the State Government (July 2022).

Appendix - IX - Contd.

COMMITMENT OF THE GOVERNMENT-LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2022

(₹1.00 crore and above as on 31 March 2022)

(₹ in lakh)

Sl. No.	Name of the Project/Works	Estimated cost of works & Sanction Order No.	Year of commencement	Target year of completion	Physical Progress of Work (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending Payments	Revised cost, if any, date of Sanction	Remarks
1	2	3	4	5	6	7	8	9	10	11
PUBLIC WORKS DEPARTMENT (PWD) - Contd.										
Building Division-II										
4	Construction of Manipur Bhavan at Salt Lake, Kolkata (Civil Work) (SH: Steel Truss, canopy of main building, compound fencing brick work, plastering & finishing works, wood works, RCC drains, driveway construction etc.)	₹299.98 26/781/2017-W 27/03/2018	2018-19	(a)	66.67	...	200.00	99.98	...	...
5	Major Improvement of State Guest House, Babupara, Imphal (Phase-II).	₹297.57 No.26/56/2018-W 08/03/2019	2019-20	(a)	90	97.81	267.81	29.76	(a)	(a)
6	Addition and alteration of Manipur Bhavan, SP Marg, New Delhi	₹139.27 No.26/90/2018-W 20/03/2019	2019-20	(a)	...	...	...	139.27	...	...
7	Addition and alteration of Bir Tikendrajit House, Chanakypuri New Delhi	₹294.73 No.26/91/2018-W 20/03/2019	2019-20	(a)	...	...	...	294.73	...	...
8	Construction of SDC Office complex at Salam Keikhu.	₹223.23 No.26/19/2019-W 28/08/2019	2020-21	(a)	30.00	...	66.96	156.27	...	...

(a) Information not furnished by the State Government (July 2022).

Appendix - IX - Contd.

COMMITMENT OF THE GOVERNMENT-LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2022

(₹1.00 crore and above as on 31 March 2022)

(₹ in lakh)

Sl. No.	Name of the Project/Works	Estimated cost of works & Sanction Order No.	Year of commencement	Target year of completion	Physical Progress of Work (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending Payments	Revised cost, if any, date of Sanction	Remarks
1	2	3	4	5	6	7	8	9	10	11
PUBLIC WORKS DEPARTMENT (PWD) - Contd.										
Building Division-II										
10	Construction of Manipur Lokayukta Office Building at DC Imphal West Complex, Lamphelpat.	₹1,618.00 26/28/2019-W30/12/2019	2019-20	2023	...	...	...	1,618.00	...	Works not yet started
11	Construction of Type-V Qtr.at Sanjenthong Officer's Colony.	₹161.33 26/93/2018-W 08/03/2019	2019-20	(a)	...	...	70.00	91.33	...	...
12	Construction of Type-IV Qtr.(G+1)for accomodation at Lamphelpat (Portion-I)	₹141.63 No. 26/131/2018-W 08/03/2019	2021-22	(a)	33.89	48.00	48.00	93.63	...	...
13	Construction of Type-IV Qtr. (G+1) for accomodation at Lamphelpat (Portion-II)	₹141.63 26/133/2018-W 08/03/2019	2019-20	(a)	...	...	...	141.63	...	Works not yet started
14	Construction of Type-IV Qtr. (G+1) for accomodation at Lamphelpat (Portion-III)	₹141.63 26/132/2018-W 08/03/2019	2019-20	(a)	...	...	...	141.63	...	Works not yet started
15	M/o G+2 Court Building and repairing of compound Wall at Cheirap Court Complex, Uripok.	₹145.33 26/568/2017-W 01/03/2018	2018-19	(a)	50.05	...	80.00	65.33	...	...

(a) Information not furnished by the State Government (July 2022).

Appendix - IX - Contd.

COMMITMENT OF THE GOVERNMENT-LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2022
(₹1.00 crore and above as on 31 March 2022)

(₹ in lakh)

Sl. No.	Name of the Project/Works	Estimated cost of works & Sanction Order No.	Year of commencement	Target year of completion	Physical Progress of Work (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending Payments	Revised cost, if any, date of Sanction	Remarks
1	2	3	4	5	6	7	8	9	10	11
PUBLIC WORKS DEPARTMENT (PWD) - Contd.										
Building Division-II										
16	Reconstruction of Compound Wall of DC Office Complex, Imphal West	₹158.93 26/155/2017-W 07/03/2018	2018-19	(a)	78.41	...	124.62	34.31	...	...
17	North Eastern State Road Investment Programme	₹47,568.00 2/27/2006-IC 23/09/2011	2014-15	(a)	92.07	7,984.45	43,794.20	3,773.80	...	...
18	SRCIP	₹1,43,744.00 52/67/2015-W (ADB)/A 28/03/2016	2016-17	2023	39.73	15,236.00	57,111.88	86,632.12	...	...
19	Construction of Govt. Qtr. Type-V/F No. 4 at Sanjenthong Officer's Colony occupied by Shri O. Lukhoi (MLA)	₹167.16 26/20/2019-W 24/08/2019	2019-20	(a)	29.91	...	50.00	117.16	...	...
Total :		2,39,125.27				29,728.20	1,20,461.49	1,18,663.78		

(a) Information not furnished by the State Government (July 2022).

Appendix - IX - Contd.

COMMITMENT OF THE GOVERNMENT-LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2022
(₹1.00 crore and above as on 31 March 2022)

(₹ in lakh)

Sl. No.	Name of the Project/Works	Estimated cost of works & Sanction Order No.	Year of commencement	Target year of completion	Physical Progress of Work (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending Payments	Revised cost, if any, date of Sanction	Remarks
1	2	3	4	5	6	7	8	9	10	11
DEPARTMENT OF INFORMATION TECHNOLOGY (IT)										
1	(a) (Construction of Cafeteria)	₹ 265.91 20/1/2010-DIT (Vol-IV) 16.06.2016	(a)	2022	36.34	...	96.62	169.29	...	...
2	(b) Construction of Office Block	*₹433.13 20/1/2021-DIT (Vol-IV) 16.06.2016	(a)	2022	45.00	126.28	194.89	238.24	₹312.69 03/06/2019	* Included additional amount at column 10
3	Construction of approach road from National Highway to the IT-SEZ Building-I at Mantripukhri	₹234.95 1/8/2010- DIT 24.02.2015	(a)	(a)	57.27	...	100.40	134.55	...	...
Sub-Total :		933.99				126.28	391.91	542.08		
TOURISM DEPARTMENT										
1	Infrastructure development for tourist destination and circuit. (Sh: Construction of administrative buildings. Landscaping etc. at Marjing)	*₹3,947.49 2/1/78 - DTSM/8 04.04.2018	(a)	2022	43.99	536.40	1,736.40	2,211.09	₹2,747.49 11/12/2018	* Included additional amount at column 10
PUBLIC HEALTH ENGINEERING DEPARTMENT (PHED)										
1	Water Supply at Thumukhong, Moirangpurel	₹600.00 (a)	2017-18	2023	75.89	23.36	455.35	144.65	...	...

(a) Information not furnished by the State Government (July 2022).

Appendix - IX - Contd.

COMMITMENT OF THE GOVERNMENT-LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2022
(₹1.00 crore and above as on 31 March 2022)

(₹ in lakh)

Sl. No.	Name of the Project/Works	Estimated cost of works & Sanction Order No.	Year of commencement	Target year of completion	Physical Progress of Work (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending Payments	Revised cost, if any, date of Sanction	Remarks
1	2	3	4	5	6	7	8	9	10	11
PUBLIC HEALTH ENGINEERING DEPARTMENT (PHED) - Concl'd.										
2	Construction of Overhead Tank at Thongju (NESIDS)	*₹9,051.51 (a)	2018-19	2022-23	49.57	2,150.00	4,486.63	4,564.88	₹4851.51 (a)	* Included additional amount at column 10
3	Water Supply at Lital (NLCPR)	*₹1,146.98 (a)	2017-18	2022-23	26.87	...	308.17	838.81	₹631.98 (a)	do
4	Water Supply at Sanakeithel	*₹1,035.25 (a)	2017-18	2022-23	27.11	...	280.69	754.56	₹567.25 (a)	do
Total :		11,833.74				2,173.36	5,530.84	6,302.90		
MINOR IRRIGATION DEPARTMENT (MID)										
1	375 Nos. of Surface Minor Irrigation Scheme under PMKSY (HKKP)	₹ 23,508.00 3/4/2018- MID (OMKSY) 23/07/2020	2021-21	2023	0.30	...	7,150.00	16,358.00	...	...
2	102 Surface Minor Irrigation (SMI) Scheme under PMKSY (HKKP)	₹17,037.00 20/11/2010-MID (Pt) 30/07/2014	2014-15	2023	88.40	...	15,061.00	1,976.00	...	...
3	550 Nos. of Walls under PMKSY (HKKP) - GW Irrigation Scheme	₹6,168.00 08/29/2019-MID (HKKP-GW) 23/07/2020	2020-21	2022	64.00	2,097.00	3,947.00	2,221.00	...	...

(a) Information not furnished by the State Government (July 2022).

Appendix - IX - Contd.

COMMITMENT OF THE GOVERNMENT-LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2022

(₹1.00 crore and above as on 31 March 2022)

(₹ in lakh)

Sl. No.	Name of the Project/Works	Estimated cost of works & Sanction Order No.	Year of commencement	Target year of completion	Physical Progress of Work (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending Payments	Revised cost, if any, date of Sanction	Remarks
1	2	3	4	5	6	7	8	9	10	11
MINOR IRRIGATION DEPARTMENT (MID) - Concl'd.										
4	Construction of Gated Weir across Yaralkhong at Gurupat, Imphal East.	₹255.00 NEC/IRGN/2L/63 30/09/2016	2016-17	2022	82.16	...	209.00	46.00	...	...
5	Construction of Mini Barrage across Langathel River nearby Lamlong Khunou, Thoubal District.	₹ 391.70 NEC/IRGN/2L/68 30/09/2016	2017-18	(a)	71.99	82.00	282.00	109.70	...	...
Total :		47,359.70				2,179.00	26,649.00	20,710.70		
OTHER BACKWARD CLASSES & SCHEDULED CASTE DEPARTMENT (OBC & SC)										
1	Construction of OBC Girls' Hostel at Liberal College, Luwangshangbam, Imphal East	₹350.00 (a)	2021-22	2022	50.00	175.00	175.00	175.00	...	...
2	Construction of OBC Boys' Hostel at Heingang High School, Heingang, Imphal East	₹350.00 (a)	2021-22	2022	50.00	175.00	175.00	175.00	...	...
3	Construction of OBC Girls' Hostel at GP College, Imphal West	₹350.00 (a)	2021-22	2023	35.26	123.42	123.42	226.58	...	...
4	Construction of OBC Girls' Hostel at Kebol High School, Tera Bazar, Imphal West	₹350.00 (a)	2021-22	2023	35.26	123.42	123.42	226.58	...	...

(a) Information not furnished by the State Government (July 2022).

Appendix - IX - Contd.

COMMITMENT OF THE GOVERNMENT-LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2022

(₹1.00 crore and above as on 31 March 2022)

(₹ in lakh)

Sl. No.	Name of the Project/Works	Estimated cost of works & Sanction Order No.	Year of commencement	Target year of completion	Physical Progress of Work (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending Payments	Revised cost, if any, date of Sanction	Remarks
1	2	3	4	5	6	7	8	9	10	11
OTHER BACKWARD CLASSES & SCHEDULED CASTE DEPARTMENT (OBC & SC) - Concl'd.										
5	Construction of SC Girls' Hostel at Manipur Technical University, Khaidem, Imphal West	₹427.21 (a)	2022	2024	...	...	...	427.21	...	Not yet started
6	Construction of SC Boys' Hostel at Manipur Technical University, Khaidem, Imphal West	₹390.71 (a)	2022	2024	...	...	...	.	...	Not yet started
7	Construction of SC Girls' Hostel at Kakching Higher Secondary School, Kakching.	₹350.00 (a)	2022	2024	...	...	...	350.00	...	Not yet started
8	Construction of SC Girls' Hostel at Latingkhal High School, Jiribam	₹354.26 (a)	2022	2024	...	...	...	354.26	...	Not yet started
Total :		2,922.18				596.84	596.84	1,934.63		
ART AND CULTURE DEPARTMENT										
1	Bioremediation and improvement of water bodies at outer and Inner Kangla Moat, Ningthem Pukhri, Thangapat (Yaiskul) and Thangapat Bijoy Govinda with Civil Works at surrounding areas of Thangapat Bijoy Govinda and Thangapat (Yaiskul)	₹2,200.26 (a)	2021-22	15-07-1905	12.25	269.50	269.50	1,930.76	...	...

(a) Information not furnished by the State Government (July 2022).

Appendix - IX - Contd.

COMMITMENT OF THE GOVERNMENT-LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2022

(₹1.00 crore and above as on 31 March 2022)

(₹ in lakh)

Sl. No.	Name of the Project/Works	Estimated cost of works & Sanction Order No.	Year of commencement	Target year of completion	Physical Progress of Work (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending Payments	Revised cost, if any, date of Sanction	Remarks
1	2	3	4	5	6	7	8	9	10	11
EDUCATION (U) (Technical Education) DEPARTMENT										
1	Imphal East Polytechnic	₹800.00 (a)	2012-13	Unspecified	37.50	...	300.00	500.00	...	...
2	Thoubal Polytechnic	₹800.00 (a)	2012-13	Unspecified	50.00	...	400.00	400.00	...	...
3	Ukhrul Polytechnic	₹800.00 (a)	2012-13	Unspecified	50.00	...	400.00	400.00	...	...
4	Churachandapur Polytechnic	₹800.00 (a)	2012-13	Unspecified	50.00	...	400.00	400.00	...	...
5	Chandel Polytechnic	₹800.00 (a)	2012-13	Unspecified	50.00	...	400.00	400.00	...	...
6	Tamenglong Polytechnic	₹800.00 (a)	2012-13	Unspecified	37.50	...	300.00	500.00	...	...
7	Senapati Polytechnic	₹800.00 (a)	2012-13	Unspecified	37.50	...	300.00	500.00	...	...

(a) Information not furnished by the State Government (July 2022).

Appendix - IX - Concl'd.

COMMITMENT OF THE GOVERNMENT-LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2022

(₹1.00 crore and above as on 31 March 2022)

(₹ in lakh)

Sl. No.	Name of the Project/Works	Estimated cost of works & Sanction Order No.	Year of commencement	Target year of completion	Physical Progress of Work (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending Payments	Revised cost, if any, date of Sanction	Remarks
1	2	3	4	5	6	7	8	9	10	11
EDUCATION (U) (Technical Education) DEPARTMENT - Concl'd.										
8	Bishnupur Polytechnic	₹800.00 (a)	2012-13	Unspecified	50.00	...	400.00	400.00	...	...
9	Nambol L. Sanoi College, Liberal College, Thoubal CollegeKakching Khunou College, South East Manipur College (Upgradation of 5 Existing College to Model Degree College)	₹2,000.00 (a)	2020-21	2023	50.00	...	1,000.00	1,000.00	...	...
10	Construction of 100 bedded Girls Hostel at G.P. Women's College	₹500.00 (a)	2020-21	2023	75.00	125.00	375.00	125.00	...	...
11	Construction of Model Library Building at Pettigrew College, Ukhrul	₹227.46 (a)	2017-18	2023	41.57	...	94.55	132.91	...	...
Grand Total :		9,127.46				125.00	4,369.55	4,757.91		

(a) Information not furnished by the State Government (July 2022).

Appendix - X

Maintenance Expenditure with Segregation of Salary and Non-Salary portion

(₹ in lakh)

Grant No.	Name of the Grant	Heads of Expenditure						Description	Components of Expenditure		
									Salary	Non-Salary	Total
22	Public Health Engineering Department	2215 - 01 - 001 - 01 - 00 - 01						Water Supply & Sanitation	786.39	3.58	789.97
		2215 - 01 - 001 - 01 - 01 - 13						Repayment of loan to LIC	...	3.48	3.48
		2215 - 01 - 101 - 03 - 00 - 01						Urban Water Supply Programme	663.99	3.48	667.47
		2215 - 01 - 101 - 09 - 00 - 01						Store control	115.42	1.10	116.52
		2215 - 01 - 101 - 10 - 00 - 01						Water Supply Installation & Connection	290.50	61.18	351.68
		2215 - 01 - 102 - 10 - 00 - 01						Rural Water Supply Programme	983.56	23.03	1,006.59
		2215 - 01 - 800 - 06 - 00 - 01						Other Expenditure	100.00	1.53	101.53
		2215 - 02 - 001 - 03 - 00 - 01						Sewerage & Sanitation	1,806.01	3.72	1,809.73
		2215 - 02 - 107 - 03 - 00 - 01						Sewerage Services	166.60	0.72	167.32
		Total							4,912.47	101.82	5,014.29
23	POWER (MSPDCL/M SPCL)	2801 - 80 - 800 - 39 - 02 - 31						Salary	5,095.00	...	5,095.00
		2801 - 80 - 800 - 39 - 02 - 35						Grant for creation of Capital Assets	...	655.69	655.69
		2801 - 80 - 800 - 39 - 02 - 36						Grant in Aid (Non Salary)	...	669.46	669.46
		Total							5,095.00	1,325.15	6,420.15

Appendix - X - Contd.

Maintenance Expenditure with Segregation of Salary and Non-Salary portion

(₹ in lakh)

Grant No.	Name of the Grant	Heads of Expenditure						Description/Nomenclature of Maintenance Account Head	Components of Expenditure		
									Salary	Non-Salary	Total
36	Minor Irrigation Department	2702	01	103	05	00	27	Pick up weir	...	1.01	1.01
		2702	80	01	01	00	01	Staff Salary	155.85	...	155.85
		2702	80	001	01	00	11	Domestic Travel	...	0.09	0.09
		2702	80	001	01	00	13	Office Expenses	...	1.43	1.43
		2702	80	001	01	01	13	Electric & Water Charges	...	180.00	180.00
		2702	80	001	01	02	24	Petroleum Oil & Lubricant (RLI)	...	20.00	20.00
		2702	80	001	03	00	01	Staff Salary	516.28	...	516.28
		2702	80	001	03	00	11	Domestic Travel	...	0.82	0.82
		2702	80	001	03	00	13	Office Expenses	...	0.48	0.48
		2702	80	800	02	00	01	Salary Rationalisation	20.44	...	20.44
		2702	80	800	02	00	13	Office Expenses	...	33.95	33.95
4552	22	800	04	00	53	Langathel (NEC)	...	82.00	82.00		

Appendix - X - Contd.

Maintenance Expenditure with Segregation of Salary and Non-Salary portion

(₹ in lakh)

Grant No.	Name of the Grant	Heads of Expenditure						Description/Nomenclature of Maintenance Account Head	Components of Expenditure		
									Salary	Non-Salary	Total
36	Minor Irrigation Department	4702	00	101	05	00	02	Wages	1,346.47	...	1,346.47
		4702	00	101	05	00	53	Pick up weir	...	100.00	100.00
		4702	00	101	06	00	53	RLI	...	112.26	112.26
		4702	00	102	08	02	53	Strengthening of Ground Water	...	30.00	30.00
		4702	00	102	11	00	53	PMKSY (HKKP) Ground Water Central Share	...	2,097.40	2,097.40
		4702	00	800	07	02	53	NABARD Share	...	139.61	139.61
									Total:	2,039.04	2,799.05	4,838.09

Appendix - X - Contd.

Maintenance Expenditure with Segregation of Salary and Non-Salary portion

(₹ in lakh)

Grant No.	Name of the Grant	Heads of Expenditure						Description/Nomenclature of Maintenance Account Head	Components of Expenditure		
									Salary	Non-Salary	Total
40	Water Resource Department (WRD)	2700 -	01 -	001 -	01 -	00 -	01	Staff Salary, Domestic travel expenses and Office expenses.	400.00	1.50	401.50
		2700 -	02 -	001 -	01 -	00 -	01	Staff Salary, Domestic travel expenses and Office expenses.	420.00	1.60	421.60
		2700 -	03 -	001 -	01 -	00 -	01	Staff Salary, Domestic travel expenses and Office expenses.	613.00	4.60	617.60
		2700 -	04 -	001 -	01 -	00 -	01	Staff Salary, Domestic travel expenses and Office expenses.	1,304.60	4.40	1,309.00
		2700 -	05 -	001 -	01 -	00 -	01	Staff Salary, Domestic travel expenses and Office expenses.	643.00	4.00	647.00
		2701 -	04 -	001 -	01 -	00 -	01	Staff Salary, Domestic travel expenses and Office expenses.	1,413.50	55.40	1,468.90
		2701 -	04 -	001 -	01 -	01	13	Office expenses	...	2.40	2.40
		2711 -	01 -	001 -	03 -	00 -	01	Staff Salary, Domestic travel expenses and Office expenses.	1,707.20	3.60	1,710.80
		2700 -	80 -	800 -	05 -	01 -	27	Repaires and maintenance	...	42.00	42.00
		2711 -	01 -	052 -	07 -	00 -	52	Machinery and Equipment	...	10.00	10.00
		Total							6,501.30	129.50	6,630.80

Appendix -X - Concl'd.**Maintenance Expenditure with Segregation of Salary and Non-Salary portion****(₹ in lakh)**

Grant No.	Name of the Grant	Heads of Expenditure						Description/Nomenclature of Maintenance Account Head	Components of Expenditure		
									Salary	Non-Salary	Total
8	PWD	2059 -	01 -	051 -	21 -	00-	53	Maintenance of non-residential building	1,482.00	469.58	1,951.58
		2216 -	05 -	053 -	01 -	02 -	27	Maintenance of residential building	...	539.38	539.38
		3054 -	01 -	337 -	06 -	00 -	27	Maintenance of Road & Bridge	3,663.44	4,729.52	8,392.96
		Total							5,145.44	5,738.48	10,883.92
Grand total									23,693.25	10,094.00	33,787.25

APPENDIX - XI

MAJOR POLICY DECISIONS DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET

(₹ in lakh)									
Nature of Policy Decision/New Scheme	Receipt/ Expenditure/ Both	Recurring/ One time	In case of recurring annual estimates of impact on net cash flows		Annual Expenditure		Likely source from which expenditure on new scheme to be met		
			Definite Period (specify the period)	Permanent	Revenue	Capital	State's own resources	Central Transfers	Raising Debt (Specify)
Setting up of Churchandpur Medical College	Expenditure	...	...	...	...	10,800.00	...	10,800.00	...
Chief Minister's Scheme for assistance to Cancer Patients	Expenditure	Recurring	...	...	1,000.00	...	1,000.00	...	...
e-Medicine/tele-medicine services in the State	Expenditure	Recurring	...	...	300.00	...	300.00	...	...
Construction of Girl's Hostel at Sainik School	Expenditure	One time	...	...	...	250.00	250.00	...	...
Imphal Sewerage Project/ Phase-II**	Expenditure	...	...	...	...	1,67,400.00	...	1,67,400.00	...
The Hills' Chief Guest House	Expenditure	One time	...	...	...	1,400.00	...	1,400.00	...
IT SEZ Project**	Expenditure	One Time	...	...	...	41,800.00	...	41,800.00	...
*Ima Markets at four locations (Kamjong/Noney/Pherzawl/Ten gnoupal)	Expenditure	One Time	...	...	...	1,600.00	...	1,600.00	...
*Amusement-cum-children park in 6 Hill Districts (Ccpur/senapati/Tamenlong/Ukhrul/Chandel/Kangpokpi)	Expenditure	One Time	...	...	...	2,900.00	...	2,900.00	...

APPENDIX - XI

MAJOR POLICY DECISIONS DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET

(₹ in lakh)									
Nature of Policy Decision/New Scheme	Receipt/ Expenditure/ Both	Recurring/ One time	In case of recurring annual estimates of impact on net cash flows		Annual Expenditure		Likely source from which expenditure on new scheme to be met		
			Definite Period (specify the period)	Permanent	Revenue	Capital	State's own resources	Central Transfers	Raising Debt (Specify)
Hills Chief Guest House	Expenditure	One Time	...	...	...	1,400.00	1,400.00	...	...
Implementation of e-office	Expenditure	...	...	...	...	300.00	300.00	...	...
Loktak Livelihood Mission	Expenditure	...	...	...	500.00	...	500.00	...	...
Rejuvenation of Lamphalpat Water Body**	Expenditure	...	...	...	...	65,000.00	...	65,000.00	...
Loktak Lake Eco-Tourism project**	Expenditure	...	...	...	...	1,35,000.00	...	1,35,000.00	...
Ring Road Construction**	Expenditure	...	...	...	...	91,500.00	...	91,500.00	...
New Bhawan at Dwarka, New Delhi^	Expenditure	One Time	...	...	...	14,900.00	...	...	14,900.00
Two Bhawan at Silchar and Shillong	Expenditure	One Time	...	...	...	2,000.00	2,000.00	...	...
Chief Ministergi Artistshingi Tengbang	Expenditure	Recurring	...	...	400.00	...	400.00	...	...
Construction of 37 Tribal Museums in the State	Expenditure	One Time	...	...	...	1,100.00	1,100.00	...	...
Pension Scheme for meritorius Sportsperson	Expenditure	Recurring	...	...	190.00	...	190.00	...	...

Note: 1. Figures shown under Annual Expenditure is the amount earmarked/allocated during the FY for the Scheme and may not be the actual expenditure incurred during the Year.

*Indicates Projects taken up under Special Assistance to States for Capital Expenditure, a 50-year tenor interest free loan given by GoI (commenced from FY 2020-21).

** Indicates Projects funded by EAP.

Wherever the nature of a policy is not clear i.e, recurring or one time, no indication has been made in the table.

^ Indicates Project funded by raising loans.

Appendix - XII

COMMITTED LIABILITIES OF THE GOVERNMENT (As on 31 March 2022)

(₹ in lakh)								
Sl. No.	Nature of the Liability	Amount	Likely sources from which proposed to be met			Likely year of the discharge	Liabilities Discharged during the current year	Balance remaning
			State's Own resources	Central Transfers	Raising Debit (Specify)			
1	2	3	4	5	6	7	8	9
EDUCATION DEPARTMENT								
1	Construction of Auditorium of Sainik School, Imphal	688.41	68.41	620.00	...	2022	303.82	384.59
2	Construction of Girls' Hostel at (Raja Dumbra H/S Campus) Wangkhei Model High School, Imphal East District , Manipur	661.89	66.19	595.70	...	2022	293.72	368.17
3	Construction of Tamenglong Higher Secondary School, Tamenglong	149.67	...	149.67	...	2022	145.15	4.52
4	Construction of Maha Union Higher Secondary School, Chandel District	149.67	...	149.67	...	2022	145.15	4.52
5	Construction of Oinam Hills High School, Senapati District	149.67	...	149.67	...	2022	145.15	4.52
6	Constn. Of Auditorium of Ingourok Pry School	25.00	25.00	...	...	2022	10.00	15.00
7	Constn. Of 3 ACRs of Leirongthel Upper P/S	45.00	45.00	...	...	2022	18.00	27.00
8	Constn. Of Auditorium of Pitra Primary School	25.00	25.00	...	...	2022	10.00	15.00

Appendix - XII-Contd.

COMMITTED LIABILITIES OF THE GOVERNMENT (As on 31 March 2022)

(₹ in lakh)								
Sl. No	Name of the Liability	Amount	Likely sources from which proposed to be met			Likely year of the discharge	Liabilities Discharged during the current year	Balance remaining
			State's own resources	Central Transfer	Raising Debt (Specify)			
1	2	3	4	5	6	7	8	9
EDUCATION DEPARTMENT								
9	Constn. Of 5 ACRs of Kakmayai Upper Primary School	65.00	65.00	...	...	2022	20.00	45.00
10	Constn. Of School Building of Uyumpok Upper Primary School	30.00	30.00	...	...	2022	12.00	18.00
11	Constn. Of 1ACR of Laijingningthou Upper Primary School	15.00	15.00	...	...	2022	6.00	9.00
12	Constn. Of Compound Fencing of Utlou High School	25.00	25.00	...	...	2022	10.00	15.00
13	Constn. Of 1 ACR of Thanga Wangma Pry School	15.00	15.00	...	...	2022	6.00	9.00
14	Constn. Of 2 ACR of Yumnam Khunou Pry School	30.00	30.00	...	...	2022	12.00	18.00
15	Constn. Of 2 ACR of Serou Bengali Pry School	30.00	30.00	...	...	2022	12.00	18.00
16	Constn. Of Toilet of Wangoo Laipham Primary School	8.00	8.00	...	...	2022	4.00	4.00
17	Constn. Of 2 ACRs & 1(one) Auditorium of Heirok UPS	50.00	50.00	...	...	2022	20.00	30.00

Appendix - XII-Contd.

COMMITTED LIABILITIES OF THE GOVERNMENT (As on 31 March 2022)

(₹ in lakh)								
Sl. No	Name of the Liability	Amount	Likely sources from which proposed to be met			Likely year of the discharge	Liabilities Discharged during the current year	Balance remaining
			State's own resources	Central Transfer	Raising Debt (Specify)			
1	2	3	4	5	6	7	8	9
EDUCATION DEPARTMENT								
18	Repairing/renovation of Office building of NCC	20.00	20.00	...	...	2022	18.00	2.00
19	Reparing and renovation of Classrooms of Tengnoupal High School	10.00	10.00	...	...	2022	6.70	3.30
20	Reparing and renovation of Classrooms of Tengnoupal Jr. High School	15.00	15.00	...	...	2022	11.25	3.75
21	Reparing/Renovation of classrooms of Toupokpi High School	10.00	10.00	...	...	2022	6.70	3.30
22	Reparing/Renovation of classrooms of Thiwa High School	15.00	15.00	...	...	2022	11.25	3.75
23	Construction of 2 ACR of Petrigrew Jr. HS	20.00	20.00	...	...	2022	11.00	9.00
24	Repairing and Renovation of classrooms of Thanga High School	10.00	10.00	...	...	2022	4.00	6.00
25	Construction of 3 classrooms of Kakching Khunou High School	27.00	27.00	...	...	2022	13.50	13.50
26	Construction of 2 ACR of Thangalawai PS	20.00	20.00	...	...	2022	11.00	9.00
	Total	2,309.31	644.60	1,664.71	...	...	1,266.39	1,042.92

Appendix - XII-Contd.

COMMITTED LIABILITIES OF THE GOVERNMENT (As on 31 March 2022)

(₹ in lakh)								
Sl. No	Name of the Liability	Amount	Likely sources from which proposed to be met			Likely year of the discharge	Liabilities Discharged during the current year	Balance remaining
			State's own resources	Central Transfer	Raising Debt (Specify)			
1	2	3	4	5	6	7	8	9
MANIPUR STATE POWER COMPANY LIMITED (MSPCL)								
400 KV System								
1	Installation of 400 KV SS at Thoubal (NLCPR)	1,859.65	1,858.54	1.11	...	...	470.64	1,389.01
2	Construction of 400 KV Line on D/C Towers initially charged at 132 KV from Yurembam to Thoubal via Nambol in Manipur (NLCPR).	4,802.80	4,802.80	...	...	...	1,634.38	3,168.42
3	Installation of 2 nos. of line bays at Imphal (PG) SS (State Plan).	112.52	112.52	...	...	...	...	112.52
	Sub Total : 400 KV System (A)	6,774.97	6,773.86	1.11	...	...	2,105.02	4,669.95
132 KV SYSTEM								
1	Installation of 132/33 KV SS at Hundung (Ukhrul) and its associated line (SPA).	7.18	7.18	...	...	...	...	7.18
2	Renovation and Modernisation of 132/33 KV SS at Yurembam (SPA/NEC).	118.59	54.05	64.54	...	...	64.54	54.05
3	Renovation and Modernisation of three nos. of 132/33 KV SS at Kakching, Karong and Churachandpur.	578.9	578.9	...	...	...	...	578.90
4	Installation of 2×20 MVA, 132 KV Sub-station alongwith associated 132 KV LILO line and related works at Thoubal.	837.24	837.24	...	...	...	...	837.24

Appendix - XII-Conctd.

COMMITTED LIABILITIES OF THE GOVERNMENT (As on 31 March 2022)

(₹ in lakh)								
Sl. No	Name of the Liability	Amount	Likely sources from which proposed to be met			Likely year of the discharge	Liabilities Discharged during the current year	Balance remaining
			State's own resources	Central Transfer	Raising Debt (Specify)			
1	2	3	4	5	6	7	8	9
MANIPUR STATE POWER COMPANY LIMITED (MSPCL)								
5	Stringing 132 KV line (2nd circuit) from Kakching to Churachandpur	156.74	56.35	100.39	...	...	...	156.74
6	Installation of 2×12.5 MVA, 132/133 KV Sub-station at Thanlon alongwith associated 132 KV line and related civil works on turnkey basis under NLCPR.	1,342.44	1,342.44	...	...	...	601.45	740.99
7	Installation of 132/33 KV Sub-station at Moreh with erection of associated 132 KV line under NLCPR.	1,730.88	1,730.88	...	...	...	...	1,730.88
8	Augmentation of Rengpang 132/133 KV Sub-Station by installing (3×4.16+1×4.16) MVA 132/133 KV single phase transformers.	26.11	26.11	...	...	...	...	26.11
9	Construction of 132 KV S/C line (2nd Ckt) on D/C towers from Leimatak PH (NHPC) to 132 KV SS at Ningthoukhong.	2.52	2.52	...	...	...	...	2.52
10	Installation of 132 KV Sub-station along with associated 132 KV line at Elangkhangpokpi.	830.23	830.23	...	...	...	...	830.23

Appendix - XII-Contd.

COMMITTED LIABILITIES OF THE GOVERNMENT (As on 31 March 2022)

(₹ in lakh)								
Sl. No	Name of the Liability	Amount	Likely sources from which proposed to be met			Likely year of the discharge	Liabilities Discharged during the current year	Balance remaining
			State's own resources	Central Transfer	Raising Debt (Specify)			
1	2	3	4	5	6	7	8	9
MANIPUR STATE POWER COMPANY LIMITED (MSPCL)								
132 KV SYSTEM								
11	Construction of 132 KV S/C line (3rd Ckt) strung on D/C towers from 132 KV SS(State) to Yurembam SS (PGCIL).	168.17	168.17	...	...	...	...	168.17
12	Installation of 1x20 MVA transformer at Yaingangpokpi.	55.76	55.76	...	...	...	43.39	12.37
13	Construction of 132/33 KV SS at Tipaimukh	638.32	638.32	...	...	...	260.18	378.14
14	Construction of 132 KV Link Transmission Line from 400/132 KV SS Thoubal to 132 KV SS at Kongba, Yaingangpokpi and Hundung on existing Kongba to Kakching 132 KV T/L.	215.25	215.25	...	...	...	...	215.25
15	Construction of 132 KV Link Transmission Line from 400/132 KV SS Thoubal to 132 KV SS at Kakching and Chandel on existing Kongba to Kakching 132 KV T/L.	197.72	197.72	...	...	...	...	197.72
16	Construction of 132 KV Link Transmission line from 400/132 KV SS Thoubal to 132 KV SS at Moreh on 132 KV T/L (ongoing).	872.01	872.01	...	...	...	...	872.01
17	Providing of Energy Meter	3.06	3.06	...	...	...	...	3.06
18	Augmentation of 132/133 KV Sub-Station at Jiribam (installation of additional transformers).	34.58	34.58	...	...	...	...	34.58

Appendix - XII-Contd.

COMMITTED LIABILITIES OF THE GOVERNMENT (As on 31 March 2022)

(₹ in lakh)								
Sl. No	Name of the Liability	Amount	Likely sources from which proposed to be met			Likely year of the discharge	Liabilities Discharged during the current year	Balance remaining
			State's own resources	Central Transfer	Raising Debt (Specify)			
1	2	3	4	5	6	7	8	9
MANIPUR STATE POWER COMPANY LIMITED (MSPCL)								
19	Renovation and Mordernisation of 2 nos of 132/33 KV SS at Yaingangpokpi & Ningtouxhong- 1st Phase on turn- key basis	373.85	373.85	...	...	...	...	373.85
20	Renovation and upgradation of grid sub-station of MSPCL under PSDF.	592.41	592.41	...	...	...	229.87	362.54
21	Installation of 2x12.5 MVA,132 KV Sub Station along with the associated 132 KV line and related works at Chandel.	147.20	147.20	...	...	...	40.00	107.20
22	Installation of 132 KV line bay equipment at Ningthoukhong & Churachandpur 132/33 KV SS for 2nd 132 KV Transmission line from Ningthoukhong & Churachandpur	102.57	102.57	...	...	...	35.50	67.07
23	Construction of 132 KV SC Transmission line from Yurembam to Yaingangpokpi 132 KV Sub	318.63	318.63	...	...	...	294.07	24.56
	Sub Total : 132 KV System (B)	9,350.36	9,185.43	164.93	...	...	1,569.00	7,781.36
	33 KV System							
1	Installation of 33/11 KV Sub-station at Mayangkhong with associated 33 KV	26.28	26.28	...	...	...	...	26.28
2	Installation of 33/11 KV Sub-station at Mao with associated 33 KV line.	13.00	13.00	...	...	...	...	13.00
3	Installation of 33/11 KV Sub-station (2x1 MVA) SS at Gamphazol with associated 33 KV line.	48.23	48.23	...	...	...	...	48.23

Appendix - XII-Contd.

COMMITTED LIABILITIES OF THE GOVERNMENT (As on 31 March 2022)

(₹ in lakh)								
Sl. No	Name of the Liability	Amount	Likely sources from which proposed to be met			Likely year of the discharge	Liabilities Discharged during the current year	Balance remaining
			State's own resources	Central Transfer	Raising Debt (Specify)			
1	2	3	4	5	6	7	8	9
MANIPUR STATE POWER COMPANY LIMITED (MSPCL)								
33 KV SYSTEM								
4	Erection of 33 KV feeders from Yurembam Power Grid SS (SCA).	1.73	1.51	0.22	...	...	...	1.73
5	Installation of 33/11 KV Sub-station (2×1 MVA) SS at Nungbi Khullen with associated 33 KV line (NLCPR).	96.99	96.99	...	...	...	42.31	54.68
6	Installation of 2×5 MVA 33/11 KV Sub-station with associated 33 KV line at Power House site of Loktak Downstream HE Project (NEC).	215.44	215.44	...	...	...	173.52	41.92
7	Renovation of 33/11 KV SS at Khoupum	84.53	84.53	...	...	...	...	84.53
8	Installation of 33/11 KV SS at Poayi at Ukhrul.	420.58	420.58	...	...	...	...	420.58
9	Installation of 33/11 KV SS at Thuyeng at Senapati	656.41	656.41	...	...	...	...	656.41
10	Construction of 33 KV D/C line STP from 132/33 KV Sub Station at Thoubal to 33/11 KV SS at Thoubal (old).	10.19	10.19	...	...	...	...	10.19
11	Installation of 2×2.5 MVA 33/11 KV Sub-station alongwith associated 33 KV line and related Civil works at Gumnom, Ukhrul District on turnkey basis.	93.60	93.60	...	...	...	...	93.60

Appendix - XII-Contd.

COMMITTED LIABILITIES OF THE GOVERNMENT (As on 31 March 2022)

(₹ in lakh)								
Sl. No	Name of the Liability	Amount	Likely sources from which proposed to be met			Likely year of the discharge	Liabilities Discharged during the current year	Balance remaining
			State's own resources	Central Transfer	Raising Debt (Specify)			
1	2	3	4	5	6	7	8	9
MANIPUR STATE POWER COMPANY LIMITED (MSPCL)								
33 KV SYSTEM								
12	Installation of 1×3.5 MVA 33 KV Sub-station alongwith associated 33 KV line and related Civil works at Heirok (Heirok Thokchom Leikai).	318.79	142.76	176.03	...	...	31.32	287.47
13	Installation of 1×3.5 MVA 33 KV Sub-station alongwith associated 33 KV line and related Civil works at Yairipok.	408.42	157.99	250.43	...	...	72.61	335.81
14	Installation of 1×3.5 MVA 33 KV Sub-station alongwith associated 33 KV line and related Civil works at Wangoi.	372.77	87.82	284.95	...	...	...	372.77
15	Installation of 1×3.5 MVA 33 KV Sub-station alongwith associated 33 KV line and related Civil works at Wangjing (Khangabok Moirang Palli Bazar).	340.04	157.99	182.05	...	...	67.71	272.33
16	Augmentation of 33/11 KV Sub-station from 1×3.15 MVA to 2×3.15 MVA, 33/11 KV S/S at Kangpokpi.	95.55	...	95.55	...	...	...	95.55
17	Augmentation of 33/11 KV Sub-station from 1×5 MVA to 2×5 MVA to , 132/33 KV S/S at Karong.	74.70	31.91	42.79	...	...	...	74.70
18	Re-stringing and strengthening of 33 KV line. (Phase-I) (i) Hundung to Tolloi. (ii) Hundung to Kamjong. (iii) Neptpalli to Saikul.	42.63	42.63	...	...	...	...	42.63

Appendix - XII-Contd.

COMMITTED LIABILITIES OF THE GOVERNMENT (As on 31 March 2022)

(₹ in lakh)								
Sl. No	Name of the Liability	Amount	Likely sources from which proposed to be met			Likely year of the discharge	Liabilities Discharged during the current year	Balance remaining
			State's own resources	Central Transfer	Raising Debt (Specify)			
1	2	3	4	5	6	7	8	9
MANIPUR STATE POWER COMPANY LIMITED (MSPCL)								
33 KV SYSTEM								
19	Re-stringing and strengthening of 33 KV line. (Phase-II) (i) Bishnupur to Churachandpur via Ningthoukhong and Moirang. (ii) Churanchanpur to Singhat.	3.40	3.40	...	...	...	...	3.40
20	Re-string 33 KV line utlou to Mayang Imphal	14.94	14.94	...	...	...	...	14.94
21	R-string 33 KV line Khuman Lampak to Kongba	15.77	15.77	...	...	...	...	15.77
22	Re-string 33KV Jiribam to Oinamlong	32.29	32.29	...	...	...	...	32.29
23	Re-string 33 KV Yurembam to Leikmakhong	31.66	31.66	...	...	...	...	31.66
24	PSDF 5 (Installation of reactive power Solution on 33/11 KV SS in Manipur	399.28	181.38	217.90	...	...	...	399.28
25	Installation of 2x2.5 MVA 33/11 KV substation along with associated 33 KV line and related civil works at Phungyar Ukhrol district on TKB	135.20	135.20	...	...	...	103.44	31.76
26	Installation of 2x2.5 MVA 33/11 KV substation along with associated 33 KV line and related civil works at Gelnel, Senapati district on TKB	81.72	81.72	...	...	...	19.38	62.34

Appendix - XII-Contd.

COMMITTED LIABILITIES OF THE GOVERNMENT (As on 31 March 2022)

(₹ in lakh)								
Sl. No	Name of the Liability	Amount	Likely sources from which proposed to be met			Likely year of the discharge	Liabilities Discharged during the current year	Balance remaining
			State's own resources	Central Transfer	Raising Debt (Specify)			
1	2	3	4	5	6	7	8	9
MANIPUR STATE POWER COMPANY LIMITED (MSPCL)								
33 KV SYSTEM								
27	Installation of 2×2.5 MVA33/11 KV substation and association related 33KV LILO line and related civil works at Khasom Khullen Ukhrul district on TKB	4.90	4.90	...	...	...	...	4.90
28	Construction of DC transmission line from Leima Khong to Iroisemba on trunk basis (Supply and Erection)	117.00	117.00	...	...	...	...	117.00
29	Annual Maintenance Contract Service for SCADA system at Yurembam	52.93	52.93	...	...	...	31.62	21.31
30	Assessment and firming up of hydro power potential in Manipur including preparation of identification report and physical marking of power domain site	...	...	...	...	...	...	...
31	Main SCADA EMS system of SLDCs under project "Expansion of SCADA EMS system of SLDCs of North Eastern region	197.15	197.15	...	...	...	164.29	32.86
	Sub Total : 33 KV System (C)	4,406.12	3,156.20	1,249.92	...	...	706.20	3,699.92
New Scheme								
1	Installation of 2×5 MVA 33/11 KV Sub-station alongwith associated 33 KV line and related Civil works at Joujantek, Noney District on turnkey basis.	1,400.19	1,400.19	...	...	...	...	1,400.19

Appendix - XII-Contd.

COMMITTED LIABILITIES OF THE GOVERNMENT (As on 31 March 2022)

(₹ in lakh)								
Sl. No	Name of the Liability	Amount	Likely sources from which proposed to be met			Likely year of the discharge	Liabilities Discharged during the current year	Balance remaining
			State's own resources	Central Transfer	Raising Debt (Specify)			
1	2	3	4	5	6	7	8	9
MANIPUR STATE POWER COMPANY LIMITED (MSPCL)								
New Scheme								
2	Installation of 2×5 MVA 33/11 KV Sub-station alongwith associated 33 KV line and related Civil works at Oinam, Senapati District on turnkey	1,330.76	1,330.76	...	...	...	...	1,330.76
3	Installation of 2×5 MVA 33/11 KV Sub-station alongwith associated 33 KV line and related Civil works at Nampisha, Kamjong District on turnkey basis.	1,193.27	1,193.27	...	...	...	...	1,193.27
4	Installation of 2×5 MVA 33/11 KV Sub-station alongwith associated 33 KV line and related Civil works at Chingai, Ukhrul District on turnkey basis.	1,262.46	1,262.46	...	...	...	558.88	703.58
5	Installation of 2×5 MVA 33/11 KV Sub-station alongwith associated 33 KV line and related Civil works at Somdal, Ukhrul District on turnkey basis.	1,055.87	1,055.87	...	...	...	467.11	588.76
6	Installation of 2×5 MVA 33/11 KV Sub-station alongwith associated 33 KV line and related Civil works at Liyaikhunou, Senapati District on turnkey basis.	1,127.20	1,127.20	...	...	...	257.99	869.21
7	Installation of 2×5 MVA 33/11 KV Sub-station alongwith associated 33 KV line and related Civil works at Kachai, Ukhrul District on turnkey basis.	1,124.28	1,124.28	...	...	...	...	1,124.28

Appendix - XII-Contd.

COMMITTED LIABILITIES OF THE GOVERNMENT (As on 31 March 2022)

(₹ in lakh)								
Sl. No	Name of the Liability	Amount	Likely sources from which proposed to be met			Likely year of the discharge	Liabilities Discharged during the current year	Balance remaining
			State's own resources	Central Transfer	Raising Debt (Specify)			
1	2	3	4	5	6	7	8	9
MANIPUR STATE POWER COMPANY LIMITED (MSPCL)								
New Scheme								
8	Installation of 2x5 MVA 33/11 KV Sub-station alongwith associated 33 KV line and related Civil works at Sanakeithel, Ukhrul District on turnkey basis.	1,138.51	1,138.51	...	...	...	503.19	635.32
9	Installation of 2x5 MVA 33/11 KV Sub-station alongwith associated 33 KV line and related Civil works at Nambashi, Kamjong District on turnkey basis.	1,193.27	1,193.27	...	...	...	...	1,193.27
10	Installation of 2x5 MVA 33/11 KV Sub-station alongwith associated 33 KV line and related Civil works at Khongjaron, Tamenglong District on turnkey basis.	769.13	769.13	...	...	...	...	769.13
11	Installation of 2x5 MVA 33/11 KV Sub-station alongwith associated 33 KV line and related Civil works at Ibudhou Marjing, Imphal East District on turnkey basis.	1,016.26	1,016.26	...	...	...	107.83	908.43
12	Installation of 2x5 MVA 33 KV Sub-station alongwith associated 33 KV line and related Civil works at Akampat, Imphal East District on turnkey basis.	926.48	926.48	...	...	...	661.39	265.09

Appendix - XII-Conctd.

COMMITTED LIABILITIES OF THE GOVERNMENT (As on 31 March 2022)

(₹ in lakh)								
Sl. No	Name of the Liability	Amount	Likely sources from which proposed to be met			Likely year of the discharge	Liabilities Discharged during the current year	Balance remaining
			State's own resources	Central Transfer	Raising Debt (Specify)			
1	2	3	4	5	6	7	8	9
MANIPUR STATE POWER COMPANY LIMITED (MSPCL)								
New Scheme								
13	Installation of 2x5 MVA 33 KV Sub-station alongwith associated 33 KV line and related Civil works at Gwakhal, Jiribam District on turnkey basis.	876.41	876.41	...	...	...	...	876.41
14	33 KV System Integration with SLDC system in Manipur on turkey basis. (PSDF-1)	2,480.67	1,143.67	1,337.00	...	...	327.57	2,153.10
15	Consultancy for Hydro Investigation	1,185.69	1,185.69	...	...	...	...	1,185.69
	Sub Total : New Scheme (D)	18,080.45	16,743.45	1,337.00	...	...	2,883.96	15,196.49
	TOTAL : MSPCL (A+B+C+D)	38,611.90	35,858.94	2,752.96	...	...	4,264.18	31,347.72
WATER RESOURCES DEPARTMENT								
1	Flood Control Schemes under SDF programme	1,588.00	159.00	1,429.00	...	...	1,388.00	200.00
2	10 FMB Schemes	6,860.71	686.07	6,174.64	...	...	6,311.79	548.92
3	Flood Control Schemes under NABARD	9,973.00	1,418.58	8,554.42	...	...	8,760.50	1,212.50
4	Pemikhong Drainage System under (NLCPR)	911.83	91.19	820.64	...	...	611.44	300.39
5	Under State Plan (OTSA)	1,500.00	1,500.00	...	...	...	750.00	750.00
6	Repair, Renovation & Restoration (RRR)	8,512.00	2,622.17	5,889.83	...	...	4,487.95	4,024.05
	Sub Total	29,345.54	6,477.01	22,868.53	...	...	22,309.68	7,035.86

Appendix - XII-Concl.

COMMITTED LIABILITIES OF THE GOVERNMENT (As on 31 March 2022)

(₹ in lakh)								
Sl. No	Name of the Liability	Amount	Likely sources from which proposed to be met			Likely year of the discharge	Liabilities Discharged during the current year	Balance remaining
			State's own resources	Central Transfer	Raising Debt (Specify)			
1	2	3	4	5	6	7	8	9
MINOR IRRIGATION								
1	375 SMI Schemes under PMKSY-HKKP	23,508.00	2,350.80	21,157.20	...	Oct-22	*	16,358.00
2	550 Nos. of wells under PMKSY-HKKP-GW	6,168.00	616.80	5,551.20	...	Sep-22	2,097.00	2,220.40
3	102 SMI Schemes under PMKSY-HKKP	17,037.00	2,631.00	14,406.00	...	Mar-23	*	1,975.00
4	Construction of Stilling Basin for Sekmai weir near Sekmai Old Bridge	491.50	77.77	413.73	...	May-21	139.61	...
5	Construction of Mini Barrage a/c Langathel river nearby Lamlong Khonou, Thoubal (NEC).	391.70	39.17	352.53	...	Mar-23	82.00	70.53
MINOR IRRIGATION								
6	Construction of Gated weir a/c Yarakhong at Gurupat. I/East	255.00	25.50	229.50	...	Mar-23	*	45.50
8	Construction of concrete dam a/c Heirol Litan Makhong Thoubal, Manipur (NEC)	465.00	46.50	418.50	...	completed	*	0.70
	Total:	48,316.20	5,787.54	42,528.66	...	...	2,318.61	20,670.13
	Grand Total:	1,18,582.95	48,768.09	69,814.86	...	...	33,158.86	60,096.63
* Information was not furnished by the State Government, Finance Department (July 2022).								

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