



सत्यमेव जयते

Finance Accounts (Volume II)

2021-22



SUPREME AUDIT INSTITUTION OF INDIA
लोकहितार्थं सत्यनिष्ठा
Dedicated to Truth in Public Interest



Government of Bihar

Finance Accounts (Volume II)

for the year 2021-22

Government of Bihar

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PART-I

DETAILED STATEMENTS

STATEMENT 14: DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

(₹ in lakh)

Heads	Actuals		Percentage Increase(+) / Decrease(-) during the year
	2021-22	2020-21	
RECEIPT HEADS (Revenue Account)			
A. Tax Revenue			
<i>(a) Goods and Services Tax</i>			
0005 Central Goods and Services Tax			
901 Share of net proceeds assigned to States	25,44,220.00	17,78,867.00	43.02
Total : 0005	25,44,220.00	17,78,867.00	43.02
0006 State Goods and Services Tax			
101 Tax	6,00,644.15	5,28,235.94	13.71
102 Interest	3,658.07	1,880.94	94.48
103 Penalty	1,020.20	1,042.55	(-)2.14
104 Fees	2,979.64	5,310.53	(-)43.89
105 Input Tax Credit cross utilisation of SGST and IGST	10,63,240.53	8,70,760.89	22.10
106 Apportionment of IGST-Transfer-in of Tax component to SGST.	1,56,013.56	77,858.27	100.38
107 Apportionment of IGST-Transfer-in of Interest component to SGST.	96.27	0.00	0
110 Advance apportionment from IGST	98,727.78	1,19,751.24	(-)17.56
500 Receipts awaiting transfer to other Minor Heads	11.49	173.32	(-)93.37
800 Other Receipts	23.17	9.54	142.87
Total : 0006	19,26,414.86	16,05,023.22	20.02
Total : (a)	44,70,634.86	33,83,890.22	32.12
<i>(b) Taxes on Income and Expenditure</i>			
0020 Corporation Tax			
901 Share of net proceeds assigned to States	27,17,850.00	18,06,214.00	50.47
Total : 0020	27,17,850.00	18,06,214.00	50.47
0021 Taxes on Income other than Corporation Tax			
901 Share of net proceeds assigned to States	26,66,132.00	18,51,749.00	43.98
Total : 0021	26,66,132.00	18,51,749.00	43.98
0028 Other Taxes on Income and Expenditure			
107 Taxes on Professions, Trades, Callings and Employment	14,098.76	12,581.11	12.06
901 Share of net proceeds assigned to States	19.00	0.00	0
Total : 0028	14,117.76	12,581.11	12.21
Total : (b)	53,98,099.76	36,70,544.11	47.07

STATEMENT 14: DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

(₹ in lakh)

Heads	Actuals		Percentage Increase(+) / Decrease(-) during the year
	2021-22	2020-21	
A. Tax Revenue- Contd...			
(c) Taxes on Property, Capital and other transactions			
0029 Land Revenue			
101 Land Revenue/Tax	8,922.03	8,398.24	6.24
102 Taxes on Plantations	78.15	167.60	(-)53.37
103 Rates and Cesses on Land	8,802.67	8,118.58	8.43
104 Receipts from Management of ex-Zamindari Estates	82.74	141.19	(-)41.40
105 Receipts from Sale of Government Estates	17.11	2.90	490.00
106 Receipts on account of Survey and Settlement Operations	7.84	3.44	127.91
107 Sale proceeds of Waste Lands and redemption of Land Tax	0.00	0.37	(-)100.00
800 Other Receipts	10,509.34	13,404.86	(-)21.60
Total : 0029	28,419.88	30,237.18	(-)6.01
0030 Stamps and Registration Fees			
<i>01 Stamps-Judicial</i>			
101 Court Fees realised in stamps	3.81	10.69	(-)64.36
102 Sale of Stamps	9,521.61	6,282.51	51.56
800 Other Receipts	64.24	38.35	67.51
Total : 01	9,589.66	6,331.55	51.46
<i>02 Stamps-Non-Judicial</i>			
102 Sale of Stamps	51,545.34	43,351.84	18.90
103 Duty on Impressing of Documents	3,70,713.77	2,98,359.32	24.25
800 Other Receipts	2,060.50	812.57	153.58
901 Deduct-Payments to Local bodies of net proceeds on duty levied by them on transfer of property	(-)32,557.37	(-)28,362.01	14.79
Total : 02	3,91,762.24	3,14,161.72	24.70
<i>03 Registration Fees</i>			
104 Fees for registering documents	1,20,975.66	1,00,072.80	20.89
800 Other Receipts	70.38	66.12	6.44
Total : 03	1,21,046.04	1,00,138.92	20.88
Total : 0030	5,22,397.94	4,20,632.19	24.19
0032 Taxes on Wealth			
901 Share of net proceeds assigned to States	638.00	0.00	0
Total : 0032	638.00	0.00	0
Total : (c)	5,51,455.82	4,50,869.37	22.31

STATEMENT 14: DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

(₹ in lakh)

Heads	Actuals		Percentage Increase(+) / Decrease(-) during the year
	2021-22	2020-21	
A. Tax Revenue- Contd...			
(d) Taxes on Commodities and Services other than Goods and Services Tax			
0037 Customs			
901 Share of net proceeds assigned to States	6,77,597.00	3,17,993.00	113.09
Total : 0037	6,77,597.00	3,17,993.00	113.09
0038 Union Excise Duties			
<i>01 Shareable Duties</i>			
901 Share of net proceeds assigned to States	3,86,886.00	2,01,203.00	92.29
Total : 01	3,86,886.00	2,01,203.00	92.29
Total : 0038	3,86,886.00	2,01,203.00	92.29
0039 State Excise			
101 Country Spirits	(-)42.56 ¹	(-)345.08 ¹	(-)87.67
105 Foreign Liquors and spirits	(-)91.00 ¹	(-)108.78 ¹	(-)16.34
106 Commercial and denatured spirits and medicated wines	0.03	0.02	50.00
107 Medicinal and toilet preparations containing alcohol, opium etc.	1.94	5.00	(-)61.20
150 Fines and confiscations	0.74	6.39	(-)88.42
800 Other Receipts	1.59	0.63	152.38
Total : 0039	(-)129.26	(-)441.82	(-)70.74
0040 Taxes on Sales, Trade etc.^{\$}			
101 Receipts under Central Sales Tax Act	2,119.26	2,310.31	(-)8.27
102 Receipts under State Sales Tax Act	70.38	1,549.99	(-)95.46
107 Receipts of Turnover Tax	0.00	0.02	(-)100.00
111 Value Added Tax (VAT) Receipts	6,84,980.31	5,99,282.07	14.30
Total : 0040	6,87,169.95	6,03,142.39	13.93
0041 Taxes on Vehicles			
101 Receipts under the Indian Motor Vehicles Act	72,200.86	64,859.00	11.32
102 Receipts under the State Motor Vehicles Taxation Acts	1,74,275.58 [#]	1,58,544.96	9.92
800 Other Receipts	1,032.88	3,371.33	(-)69.36
Total : 0041	2,47,509.32	2,26,775.29	9.14
0042 Taxes on Goods and Passengers			
102 Tolls on Roads	0.00	0.12	(-)100.00
106 Tax on entry of goods into Local Areas	(-)4.69	567.75	(-)100.83
800 Other Receipts	3.27	0.00	0
Total : 0042	(-)1.42	567.87	(-)100.25

¹ Negative balance appears due to refunds.

[#] Includes ₹13,228.99 lakh as Road Safety Cess.

^{\$} Note of error : ₹721.75 crore pertaining to MH 0040-111 was inadvertently shown under MH 0040-101 in Finance Accounts 2018-19.

STATEMENT 14: DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

(₹ in lakh)

Heads	Actuals		Percentage Increase(+) / Decrease(-) during the year
	2021-22	2020-21	
A. Tax Revenue- Concl'd.			
<i>(d) Taxes on Commodities and Services other than Goods and Services Tax- Concl'd.</i>			
0043 Taxes and Duties on Electricity			
101 Taxes on consumption and sale of Electricity	58,791.44	1,35,003.77	(-)56.45
102 Fees under the Indian Electricity Rules	552.48	357.46	54.56
103 Fees for the electrical inspection of cinemas	227.30	147.43	54.17
800 Other Receipts	0.00	0.46	(-)100.00
Total : 0043	59,571.22	1,35,509.12	(-)56.04
0044 Service Tax			
901 Share of net proceeds assigned to States	1,32,622.00	25,809.00	413.86
Total : 0044	1,32,622.00	25,809.00	413.86
0045 Other Taxes and Duties on Commodities and Services			
101 Entertainment Tax	9.84	139.15	(-)92.93
105 Luxury Tax	(-)7.87	1.34	(-)687.31
114 Receipts under the Sugarcane (Regulations, Supply and Purchase Control) Act	0.70	0.45	55.56
901 Share of net proceeds assigned to States	9,298.00	4,306.00	115.93
Total : 0045	9,300.67	4,446.94	109.15
Total : (d)	22,00,525.48	15,15,004.79	45.25
Total : A	1,26,20,715.92	90,20,308.49	39.91
B. Non-Tax Revenue			
<i>(b) Interest Receipts, Dividends and Profits</i>			
0049 Interest Receipts			
<i>04 Interest Receipts of State/Union Territory Governments with Legislature</i>			
103 Interest from Departmental Commercial Undertakings	0.00	1.57	(-)100.00
107 Interest from Cultivators	0.00	0.03	(-)100.00
110 Interest realised on investment of Cash balances	18,970.45	17,457.30	8.67
118 Interest on to Government Servants	131.95	0.00	0
190 Interest from Public Sector and other Undertakings	13.19	220.44	(-)94.02
195 Interest from Co-operative Societies	5.61	17.65	(-)68.22
800 Other Receipts	53,127.13	3,06,500.34	(-)82.67
900 Deduct Refunds	(-)1.05	(-)0.39	169.23
Total : 04	72,247.28	3,24,196.94	(-)77.72
Total : 0049	72,247.28	3,24,196.94	(-)77.72

STATEMENT 14: DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

(₹ in lakh)

Heads	Actuals		Percentage Increase(+) / Decrease(-) during the year
	2021-22	2020-21	
B. Non-Tax Revenue- Contd...			
(b) Interest Receipts, Dividends and Profits-Concl.			
0050 Dividends and Profits			
101 Dividends from Public Undertakings	606.17	60,272.47	(-)98.99
200 Dividends from other investments	47.78	28.90	65.33
800 Other Receipts	0.04	0.00	0
Total : 0050	653.99	60,301.37	(-)98.92
Total : (b)	72,901.27	3,84,498.31	(-)81.04
(c) Other Non-Tax Revenue			
(i) General Services			
0051 Public Service Commission			
104 Union Public Service Commission/Staff Selection Commission Examination Fees	61.66	824.64	(-)92.52
105 State PSC Examination Fees	3,964.11	7,967.58	(-)50.25
Total : 0051	4,025.77	8,792.22	(-)54.21
0055 Police			
101 Police supplied to other Governments	259.74	297.73	(-)12.76
102 Police supplied to other parties	605.72	766.26	(-)20.95
103 Fees, Fines and Forfeitures	1,813.20	10,429.45	(-)82.61
104 Receipts under Arms Act	533.57	546.81	(-)2.42
105 Receipts of State-Head-quarters Police	0.00	0.14	(-)100.00
800 Other Receipts	164.71	246.60	(-)33.21
Total : 0055	3,376.94	12,286.99	(-)72.52
0056 Jails			
102 Sale of Jail Manufactures	1,536.34	3,054.97	(-)49.71
800 Other Receipts	3.79	2.52	50.40
Total : 0056	1,540.13	3,057.49	(-)49.63
0058 Stationery and Printing			
101 Stationery receipts	0.04	0.04	0
200 Other Press receipts	3.63	4.88	(-)25.61
Total : 0058	3.67	4.92	(-)25.41
0059 Public Works			
<i>01 Office Buildings</i>			
011 Rents	390.59	0.59	66101.69
501 Services and Service Fees	1,228.08	2.76	44395.65
800 Other Receipts	0.50	1.28	(-)60.94
Total : 01	1,619.17	4.63	34871.27

STATEMENT 14: DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

(₹ in lakh)

Heads	Actuals		Percentage Increase(+) / Decrease(-) during the year
	2021-22	2020-21	
B. Non-Tax Revenue- Contd...			
<i>(c) Other Non-Tax Revenue- Contd...</i>			
(i) General Services- Contd...			
0059 Public Works-Concl.			
<i>80 General</i>			
011 Rents	77.77	30.05	158.80
800 Other Receipts	507.12	444.55	14.07
Total : 80	584.89	474.60	23.24
Total : 0059	2,204.06	479.23	359.92
0070 Other Administrative Services			
<i>01 Administration of Justice</i>			
102 Fines and Forfeitures	590.16	371.40	58.90
501 Services and Service Fees	2.45	0.53	362.26
800 Other Receipts	51.47	43.73	17.70
900 Deduct-Refunds	0.00	(-)0.05	(-)100.00
Total : 01	644.08	415.61	54.97
<i>02 Elections</i>			
101 Sale proceeds of election forms and documents	37.76	42.40	(-)10.94
104 Fees, Fines and Forfeitures	52.56	51.17	2.72
105 Contributions to-wards issue of voter identity cards	0.00	0.08	(-)100.00
501 Services and Service Fees	48,050.34	0.00	0
800 Other Receipts	0.00	9.07	(-)100.00
Total : 02	48,140.66	102.72	46765.91
<i>60 Other Services</i>			
103 Receipts under Explosives Act	8.63	10.03	(-)13.96
105 Home Guards	8.80	0.62	1319.35
106 Civil Defence	123.52	149.10	(-)17.16
110 Fees for Government Audit	0.00	0.29	(-)100.00
114 Receipts from Motor Garages etc.	10.51	10.02	4.89
115 Receipts from Guest Houses, Government Hostels etc.	82.26	58.74	40.04
116 Passport Fees	91.86	358.43	(-)74.37
118 Receipt under Rights to Information Act, 2005	29.43	34.02	(-)13.49
800 Other Receipts	8,724.38	1,514.14	476.19
900 Deduct-Refunds	(-)51.72	(-)0.98	5177.55
Total : 60	9,027.67	2,134.41	322.96
Total : 0070	57,812.41	2,652.74	2079.35

STATEMENT 14: DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

(₹ in lakh)

Heads	Actuals		Percentage Increase(+) / Decrease(-) during the year
	2021-22	2020-21	
B. Non-Tax Revenue- Contd...			
(c) Other Non-Tax Revenue- Contd...			
(i) General Services- Concltd.			
0071 Contributions and Recoveries towards Pension and Other Retirement Benefits			
<i>01 Civil</i>			
101 Subscriptions and Contributions	121.21	219.46	(-)44.77
800 Other Receipts	5.96	4.12	44.66
Total : 01	127.17	223.58	(-)43.12
Total : 0071	127.17	223.58	(-)43.12
0075 Miscellaneous General Services			
101 Unclaimed Deposits	0.00	0.08	(-)100.00
103 State Lotteries	0.00	0.03	(-)100.00
104 Unclaimed and Unpaid dividends, deposits and debentures etc. of Investors in Companies	0.05	0.12	(-)58.33
105 Sale of Land and property	156.60	77.82	101.23
108 Guarantee Fees	0.00	425.00	(-)100.00
800 Other Receipts	2.80	2,853.66	(-)99.90
Total : 0075	159.45	3,356.71	(-)95.25
Total : (i) General Services	69,249.60	30,853.88	124.44
(ii) Social Services			
0202 Education, Sports, Art and Culture			
<i>01 General Education</i>			
101 Elementary Education	430.81	513.03	(-)16.03
102 Secondary Education	50,151.06	135.37	36947.40
103 University and Higher Education	4.37	4.60	(-)5.00
105 Languages Development	0.29	0.27	7.41
600 General	67.62	102.17	(-)33.82
Total : 01	50,654.15	755.44	6605.25
<i>02 Technical Education</i>			
101 Tuitions and other fees	70.68	31.78	122.40
800 Other Receipts	3.22	12.32	(-)73.86
Total : 02	73.90	44.10	67.57

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(₹ in lakh)

Heads	Actuals		Percentage Increase(+) / Decrease(-) during the year
	2021-22	2020-21	
B. Non-Tax Revenue- Contd...			
(c) Other Non-Tax Revenue- Contd...			
(ii) Social Services			
<i>03 Sports and Youth Services</i>			
101 Physical Education-Sports and Youth Welfare	0.01	0.01	0
800 Other Receipts	0.00	51.10	(-)100.00
Total : 03	0.01	51.11	(-)99.98
<i>04 Art and Culture</i>			
101 Archives and Museums	13.87	8.52	62.79
800 Other Receipts	170.57	290.97	(-)41.38
Total : 04	184.44	299.49	(-)38.42
Total : 0202	50,912.50	1,150.14	4326.64
0210 Medical and Public Health			
<i>01 Urban Health Services</i>			
020 Receipts from Patients for hospital and dispensary services	81.68	92.90	(-)12.08
101 Receipts from Employees State Insurance Scheme	1,108.24	828.53	33.76
501 Service and Service Fees	437.75	411.03	6.50
800 Other Receipts	21.28	7.93	168.35
Total : 01	1,648.95	1,340.39	23.02
<i>02 Rural Health Services</i>			
101 Receipts/contributions from patients and others	0.00	3.69	(-)100.00
800 Other Receipts	51.65	63.90	(-)19.17
Total : 02	51.65	67.59	(-)23.58
<i>03 Medical Education, Training and Research</i>			
101 Ayurveda	2.16	16.98	(-)87.28
105 Allopathy	210.59	214.17	(-)1.67
200 Other Systems	436.45	242.74	79.80
Total : 03	649.20	473.89	36.99
<i>04 Public Health</i>			
102 Sale of Sera / Vaccine	54.33	35.80	51.76
104 Fees, Fines etc.	0.29	15.37	(-)98.11
105 Receipts from Public Health Laboratories	531.69	414.97	28.13
Total : 04	586.31	466.14	25.78

STATEMENT 14: DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

(₹ in lakh)

Heads	Actuals		Percentage Increase(+) / Decrease(-) during the year
	2021-22	2020-21	
B. Non-Tax Revenue- Contd...			
<i>(c) Other Non-Tax Revenue- Contd...</i>			
(ii) Social Services- Contd...			
0210 Medical and Public Health- Concl.			
<i>80 General</i>			
800 Other Receipts	1,132.40	1,831.92	(-)38.19
Total : 80	1,132.40	1,831.92	(-)38.19
Total : 0210	4,068.51	4,179.93	(-)2.67
0215 Water Supply and Sanitation			
<i>01 Water Supply</i>			
102 Receipts from Rural Water Supply Schemes	58.69	2.14	2642.52
103 Receipts from Urban Water Supply Schemes	0.00	0.03	(-)100.00
104 Fees, Fines etc.	180.93	292.34	(-)38.11
501 Services and Service Fees	0.25	281.77	(-)99.91
800 Other Receipts	246.68	382.20	(-)35.46
Total : 01	486.55	958.48	(-)49.24
Total : 0215	486.55	958.48	(-)49.24
0216 Housing			
<i>01 Government Residential Buildings</i>			
106 General Pool accommodation	465.01	424.38	9.57
107 Police Housing	0.01	0.00	0
700 Other Housing	3.48	0.95	266.32
Total : 01	468.50	425.33	10.15
<i>02 Urban Housing</i>			
800 Other Receipts	1.88	0.44	327.27
Total : 02	1.88	0.44	327.27
<i>80 General</i>			
800 Other Receipts	3.94	3.63	8.54
Total : 80	3.94	3.63	8.54
Total : 0216	474.32	429.40	10.46

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(₹ in lakh)

Heads	Actuals		Percentage Increase(+) / Decrease(-) during the year
	2021-22	2020-21	
B. Non-Tax Revenue- Contd...			
(c) Other Non-Tax Revenue- Contd...			
(ii) Social Services- Contd...			
0217 Urban Development			
<i>01 State Capital Development</i>			
501 Services and service fees	89.45	8.50	952.35
Total 01	89.45	8.50	952.35
<i>03 Integrated Development of Small and Medium Towns</i>			
501 Services and service fees	4.66	6.52	(-)28.53
Total 03	4.66	6.52	(-)28.53
<i>60 Other Urban Development Schemes</i>			
501 Services and service fees	13.97	0.30	4556.67
Total 60	13.97	0.30	4556.67
Total: 0217	108.08	15.32	605.48
0220 Information and Publicity			
<i>01 Films</i>			
103 Receipt from Cinema Autography Rules	0.13	0.00	0
800 Other Receipts	0.00	0.21	(-)100.00
Total : 01	0.13	0.21	(-)38.10
<i>60 Others</i>			
105 Receipts from community Radio and T.V. Sets	0.00	0.00	0
106 Receipts from advertising and visual Publicity	0.02	0.00	0
113 Receipts from other Publications	6.46	13.26	(-)51.28
800 Other Receipts	2.71	0.69	292.75
Total : 60	9.19	13.95	(-)34.12
Total : 0220	9.32	14.16	(-)34.18
0230 Labour and Employment			
101 Receipts under Labour laws	43.72	38.46	13.68
102 Fees for registration of Trade Unions	0.06	1.02	(-)94.12
103 Fees for inspection of Steam Boilers	136.40	124.64	9.44
104 Fees realised under Factory's Act	48.73	164.37	(-)70.35
106 Fees under Contract Labour (Regulation and Abolition Rules)	7.44	9.34	(-)20.34
800 Other Receipts	1,013.92	798.26	27.02
900 Deduct-Refund	(-)0.90	0.00	0
Total : 0230	1,249.37	1,136.09	9.97

STATEMENT 14: DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

(₹ in lakh)

Heads	Actuals		Percentage Increase(+) / Decrease(-) during the year
	2021-22	2020-21	
B. Non-Tax Revenue- Contd...			
<i>(c) Other Non-Tax Revenue- Contd...</i>			
(ii) Social Services- Concl.			
0235 Social Security and Welfare			
<i>01 Rehabilitation</i>			
200 Other Rehabilitation Schemes	29.50	0.00	0
800 Other Receipts	7.81	5.54	40.97
Total : 01	37.31	5.54	573.47
<i>60 Other Social Security and Welfare Programmes</i>			
800 Other Receipts	0.00	0.91	(-)100.00
Total : 60	0.00	0.91	(-)100.00
Total : 0235	37.31	6.45	478.45
0250 Other Social Services			
101 Nutrition	0.03	0.00	0
800 Other Receipts	0.27	0.28	(-)3.57
Total : 0250	0.30	0.28	7.14
Total : (ii) Social Services	57,346.26	7,890.25	626.80
(iii) Economic Services			
0401 Crop Husbandry			
103 Seeds	23.64	56.48	(-)58.14
104 Receipts from Agricultural Farms	17.90	32.96	(-)45.69
105 Sale of manures and fertilisers	9.30	79.26	(-)88.27
107 Receipts from Plant Protection Services	2.22	89.40	(-)97.52
108 Receipts from Commercial crops	0.32	9.56	(-)96.65
119 Receipts from Horticulture and Vegetable crops	101.82	107.53	(-)5.31
800 Other Receipts	441.91	471.37	(-)6.25
Total : 0401	597.11	846.56	(-)29.47
0403 Animal Husbandry			
102 Receipts from Cattle and Buffalo development	4.13	4.00	3.25
103 Receipts from Poultry development	25.06	20.07	24.86
105 Receipts from Piggery development	0.00	0.19	(-)100.00
106 Receipts from Fodder and Feed development	0.32	0.35	(-)8.57
108 Receipts from other Live Stock development	2.43	2.69	(-)9.67
501 Services and Service Fees	28.37	33.89	(-)16.29
800 Other Receipts	6.51	5.58	16.67
Total : 0403	66.82	66.77	0.07

STATEMENT 14: DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

(₹ in lakh)

Heads	Actuals		Percentage Increase(+) / Decrease(-) during the year
	2021-22	2020-21	
B. Non-Tax Revenue- Contd...			
<i>(c) Other Non-Tax Revenue- Contd...</i>			
(iii) Economic Services- Contd...			
0404 Dairy Development			
800 Other Receipts	0.40	0.40	0
Total : 0404	0.40	0.40	0
0405 Fisheries			
011 Rents	1,091.48	1,315.50	(-)17.03
102 Licence Fees, Fines etc.	0.38	2.01	(-)81.09
103 Sale of Fish, Fish Seeds etc.	62.52	54.31	15.12
110 Grants from I.C.A.R	45.28	196.24	(-)76.93
501 Services and Service Fees	11.95	38.22	(-)68.73
800 Other Receipts	88.92	79.90	11.29
Total : 0405	1,300.53	1,686.18	(-)22.87
0406 Forestry and Wild Life			
<i>01 Forestry</i>			
101 Sale of timber and other forest produce	963.06	570.99	68.66
102 Receipts from social and farm forestries	93.71	59.50	57.50
501 Services and Service Fees	376.11	281.06	33.82
800 Other Receipts	985.62	250.34	293.71
Total : 01	2,418.50	1,161.89	108.15
<i>02 Environmental Forestry and Wild Life</i>			
111 Zoological Park	601.90	347.28	73.32
800 Other Receipts	89.28	43.45	105.48
Total : 02	691.18	390.73	76.89
Total : 0406	3,109.68	1,552.62	100.29
0425 Co-operation			
101 Audit Fees	348.66	289.25	20.54
800 Other Receipts	147.50	327.50	(-)54.96
Total : 0425	496.16	616.75	(-)19.55
0435 Other Agricultural Programmes			
102 Fees for quality grading of Agricultural Products	0.05	0.00	0
Total: 0435	0.05	0.00	0
0506 Land Reforms			
800 Other Receipts	4.50	16.54	(-)72.79
900 Deduct-Refunds	(-)1.41	(-)2.47	(-)42.91
Total : 0506	3.09	14.07	(-)78.04

STATEMENT 14: DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

(₹ in lakh)

Heads	Actuals		Percentage Increase(+) / Decrease(-) during the year
	2021-22	2020-21	
B. Non-Tax Revenue- Contd...			
(c) Other Non-Tax Revenue- Contd...			
(iii) Economic Services- Contd...			
0515 Other Rural Development Programmes			
101 Receipts under Panchayati Raj Acts	25.90	5.95	335.29
501 Services and Service Fees	2,232.08	2,667.87	(-)16.33
800 Other Receipts	1,284.05	2,142.29	(-)40.06
Total : 0515	3,542.03	4,816.11	(-)26.45
0700 Major Irrigation			
<i>01 Irrigation project of Koshi Basin (Commercial)</i>			
101 Sale of water for irrigation purposes	0.00	0.01	(-)100.00
800 Other Receipts	0.00	0.44	(-)100.00
Total : 01	0.00	0.45	(-)100.00
<i>80 General</i>			
501 Services and Service Fees	4,058.90	2,406.59	68.66
Total : 80	4,058.90	2,406.59	68.66
Total : 0700	4,058.90	2,407.04	68.63
0701 Medium Irrigation			
<i>01 Irrigation project of Koshi Basin (Commercial)</i>			
101 Kosi Project	0.93	1,599.96	(-)99.94
Total : 01	0.93	1,599.96	(-)99.94
<i>03 Medium Irrigation-Commercial</i>			
923 Medium Irrigation Project, South Bihar	4.35	6.52	(-)33.28
Total : 03	4.35	6.52	(-)33.28
Total : 0701	5.28	1,606.48	(-)99.67
0702 Minor Irrigation			
<i>01 Surface Water</i>			
101 Receipts from water tanks	0.08	11.20	(-)99.29
Total : 01	0.08	11.20	(-)99.29
<i>02 Ground Water</i>			
101 Receipts from tube wells	3.07	2.28	34.65
800 Other Receipts	30.79	0.32	9521.88
Total : 02	33.86	2.60	1202.31

STATEMENT 14: DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

(₹ in lakh)

Heads	Actuals		Percentage Increase(+) / Decrease(-) during the year
	2021-22	2020-21	
B. Non-Tax Revenue- Contd...			
<i>(c) Other Non-Tax Revenue- Contd...</i>			
(iii) Economic Services- Contd...			
0702 Minor Irrigation- Concltd.			
<i>03 Command Area Development</i>			
101 Sone Command Area Development Agency	37.56	46.45	(-)19.14
800 Other Receipts	0.00	5.20	(-)100.00
Total : 03	37.56	51.65	(-)27.28
<i>80 General</i>			
501 Services and Service Fees	480.57	266.25	80.50
800 Other Receipts	0.01	11.00	(-)99.91
Total : 80	480.58	277.25	73.34
Total : 0702	552.08	342.70	61.10
0851 Village and Small Industries			
107 Sericulture Industries	0.11	0.00	0
108 Powerloom Industries	0.00	10.03	(-)100.00
800 Other Receipts	11.77	0.00	0
Total : 0851	11.88	10.03	18.44
0852 Industries			
<i>08 Consumer Industries</i>			
600 Others	0.09	0.22	(-)59.09
Total : 08	0.09	0.22	(-)59.09
<i>80 General</i>			
800 Other Receipts	23.01	10.51	118.93
Total : 80	23.01	10.51	118.93
Total : 0852	23.10	10.73	115.28
0853 Non-ferrous Mining and Metallurgical Industries			
102 Mineral concession fees, rents and royalties	2,01,791.97	1,70,911.55	18.07
800 Other Receipts	31.39	25.57	22.76
900 Deduct-Refunds	(-)25,209.21	(-)44.44	(-)56626.40
Total : 0853	1,76,614.15	1,70,892.68	3.35
1053 Civil Aviation			
501 Services and Service Fees	0.40	2.15	(-)81.40
800 Other Receipts	224.03	312.79	(-)28.38
Total : 1053	224.43	314.94	(-)28.74

STATEMENT 14: DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

(₹ in lakh)

Heads	Actuals		Percentage Increase(+) / Decrease(-) during the year
	2021-22	2020-21	
B. Non-Tax Revenue- Concl.			
(c) Other Non-Tax Revenue- Concl.			
(iii) Economic Services- Concl.			
1054 Roads and Bridges			
102 Tolls on Roads	0.18	1.59	(-)88.68
501 Services and Service Fees	5,846.54	8,982.84	(-)34.91
800 Other Receipts	82.32	76.99	6.92
900 Deduct Refunds	(-)741.19	0.00	0
Total : 1054	5,187.85	9,061.42	(-)42.75
1055 Road Transport			
101 Receipts under Rail Road Coordination	17.48	11.33	54.28
Total : 1055	17.48	11.33	54.28
1056 Inland Water Transport			
800 Other Receipts	1.21	0.51	137.25
Total : 1056	1.21	0.51	137.25
1452 Tourism			
501 Services and Service Fees	0.00	0.43	(-)100.00
Total : 1452	0.00	0.43	(-)100.00
1456 Civil Supplies			
501 Services and Service Fees	0.00	0.02	(-)100.00
800 Other Receipts	45.10	1.32	3316.67
Total : 1456	45.10	1.34	3265.67
1475 Other General Economic Services			
105 Regulation of Joint Stock Companies	26.28	1.68	1464.29
106 Fees for stamping weights and measures	3,050.76	2,623.92	16.27
108 Trade Demonstration and publicity	0.00	5.72	(-)100.00
201 Land Ceilings (Other than agricultural land)	0.00	0.11	(-)100.00
501 Services and Services Fees	2.27	0.00	0
800 Other Receipts	0.47	4.85	(-)90.31
Total : 1475	3,079.78	2,636.28	16.82
Total: (iii) Economic Services	1,98,937.11	1,96,895.37	1.04
Total : (c)	3,25,532.97	2,35,639.50	38.15
Total : B	3,98,434.24	6,20,137.81	(-)35.75

STATEMENT 14: DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

(₹ in lakh)

Heads	Actuals		Percentage Increase(+) / Decrease(-) during the year
	2021-22	2020-21	
C. Grants-in-Aid and Contributions			
1601 Grants-in-aid from Central Government			
<i>02 Grants for State/Union Territory Plan Schemes</i>			
900 Deduct Refunds	0.00	(-3,357.31)	(-100.00)
Ministry of Statistics & Programme Implementation , New Delhi	0.00	(-)356.45	(-)100.00
Ministry of agriculture department of agriculture Co-operation & Farmers Welfare	0.00	(-)3,000.86	(-)100.00
Total : 02	0.00	(-3,357.31)	(-100.00)
<i>06 Centrally Sponsored Schemes</i>			
101 Central Assistance Share	13,85,790.41	13,22,844.12	4.76
National Oilseeds and oil palm mission (Pfms code 9143)	0.00	33.20	(-)100.00
Integrated Animal habitat development (pfms code 9186)	255.44	78.26	226.40
Tiger Project (PFMS code 9155)	345.54	486.13	(-)28.92
Scheme of Providing education of Madarsho, Minorities and Disabled (PFMS Code 9169)	61.33	0.00	0
Grant for Nirmal Bharat Abhiyan (PFMS Code 9151)	10,611.88	0.00	0
Grant for Clean India Mission (Rural)(PFMS Code 9151)	0.00	7,141.17	(-)100.00
National Health Mission including NRHM (PFMS Code 9156)	51,644.00	0.00	0
Indira Gandhi Yojana/Pradhan Mantri Awas Yojana (Rural)(PFMS Code 9180)	2,08,679.97	1,84,563.95	13.07
Mahatma Gandhi National Rural Employment Guarantee Scheme (MNREGA)(PFMS Code 9178)	1,90,000.00	2,52,762.00	(-)24.83
Grant for Pradhan Mantri Gram Sadak Yojana(PFMS Code 9179)	17,499.75	112.50	15455.33
Grant for National Rural Livelihood Mission(PFMS Code 9181)	42,808.32	27,101.21	57.96
Grant for National Food Security Mission (PFMS Code 9140)	0.00	1,172.97	(-)100.00
Grant for National Mission Sustainable Agriculture Mission (PFMS Code 9142)	0.00	89.01	(-)100.00
Grant for Prime Minister Agriculture Irrigation Scheme (Water Resources Deptt)(PFMS Code 915)	0.00	2,477.25	(-)100.00
Pre Matric Scholarship(OBC)(PFMS Code 9493)	3,790.50	0.00	0
Grant for Post-Matric Scholarship (OBC)(PFMS Code 9494)	10,572.50	11,398.00	(-)7.24
Atal Mission for Rejuvenation and Urban Transformation (AMRUT)	2,860.00	68,593.48	(-)95.83
Grant for Sabke Liye Awas-PradhanMantri Awas Yojana (Urban)(PFMS Code 1989)	6,135.36	11,357.01	(-)45.98
Bonded Labour Rehabilitation and Social Security and Welfare Programme (PFMS Code)	95.03	0.00	0
National Agriculture Development Programme(PFMS Code 9145)	0.00	4,539.00	(-)100.00
Grant for National e-governance Programme-Agriculture(PFMS Code 9423)	0.00	294.87	(-)100.00
Grant for National Project on Management of Soil ,Health and Fertility (PFMS code 9503)	0.00	628.02	(-)100.00
Sub Mission on Agriculture Mechanisation (PFMS code 9505)	0.00	2,396.70	(-)100.00
Sub Mission on Seed and Planting Material(PFMS Code)	0.00	448.94	(-)100.00
Human Resources in Health and Medical Education (PFMS Code 9157)	2,190.00	0.00	0
Mission for 100 Smart Cities Post Matric Scholarship (SC) (PFMS Code 9478)	27,200.00	0.00	0

STATEMENT 14: DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

(₹ in lakh)

Heads	Actuals		Percentage Increase(+) / Decrease(-) during the year
	2021-22	2020-21	
C. Grants-in-Aid and Contributions- Contd...			
1601 Grants-in-aid from Central Government- Contd...			
06 Centrally Sponsored Schemes- Contd...			
101 Central Assistance Share- Contd...			
Border Area Development Programme Post Matric Scholarship (SC) (PFMS Code 9161)	625.56	0.00	0
Assistance to Terrorism Communal and Nakshali Crime Sufferer	0.00	16.10	(-)100.00
Blue Revolution consolidated development and fish adhere management	0.00	1,278.46	(-)100.00
National Mission of Agriculture Extension and Technology	2,980.80	5,796.75	(-)48.58
National Nutrition Mission (Including ISSNIP)	0.00	1,835.49	(-)100.00
Grants for National Afforestation Programme (NAP)	429.50	79.61	439.51
Grants for Green Revolution Krishonnati yojna	2,811.63	0.00	0
Grantf for Scheme for Adolescent Girls (SAG)	0.00	2.94	(-)100.00
Grants for RCH Flexible Pool	22,000.00	17,063.35	28.93
Grants for Modernization of Police Forces	1,234.78	1,912.00	(-)35.42
Grants for Rashtriye Krishi Vikash Yojana (RKVY)	4,997.00	0.00	0
Grant for Project Elephant	0.00	18.08	(-)100.00
Grants for Establishing New Medical Colleges	8,891.00	30,447.00	(-)70.80
Border Area River Management Activity and Work	0.00	4,248.85	(-)100.00
National Child Labour Project	58.00	0.00	0
Indira Gandhi National Widow Pension Yojna	4,116.19	0.00	0
Rashtriye Gram Swaraj Abhiyan (RGSA)	3,053.30	0.00	0
Grants for DRDA Administration	388.34	1,656.77	(-)76.56
Grants for Flexible Pool for Non-Communicable Diseases	642.00	0.00	0
Grants for National Old Age Pension Scheme (NSAP)	68,396.51	1,29,966.67	(-)47.37
Grants for National Widow Pension Scheme (NSAP)	12,216.07	25,789.36	(-)52.63
Grants for Integrated Development of Wildlife Habitat	20.00	0.00	0
Grants for Mission for Integrated Development of Horticulture	0.00	1,321.50	(-)100.00
Grants for Pradhan Mantri Kaushal Vikas Yojna	290.50	59.84	385.46
Grants for Flexible Pool for Communicable Diseases	209.00	3,439.00	(-)93.92
Grants for Anganwadi Service Scheme	1,34,682.04	63,401.35	112.43
Special Grant for Special Central Assistance for 35 most Left Wing Extrimism Affected Districts	6,000.00	8,000.00	(-)25.00
Grants under Centrally Sponsored Scheme for Judicial Facilities based Infrastructure	0.00	6,572.00	(-)100.00
Grants for Middy Meal in Schools under National Program	84,039.60	1,09,184.36	(-)23.03
Grants for National Higher Education Campaign	442.40	0.00	0
Grant for Integrated Child Protection Project	604.00	2,188.27	(-)72.40
Grant for Forest Fire Prevention Management	0.00	233.94	(-)100.00

STATEMENT 14: DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

(₹ in lakh)

Heads	Actuals		Percentage Increase(+) / Decrease(-) during the year
	2021-22	2020-21	
C. Grants-in-Aid and Contributions- Contd...			
1601 Grants-in-aid from Central Government- Contd...			
<i>06 Centrally Sponsored Schemes- Contd...</i>			
101 Central Assistance Share- Contd...			
Indira Gandhi National Disabled Pension Scheme	928.90	0.00	0
Grants for Other Health System for Activities Covered under NRHM .	1,16,341.00	52,176.00	122.98
Grant for Asha Benefit Package and Asha Facilitator Payment	956.00	3,163.00	(-)69.78
Grant for Deendayal Antyodaya Yojna National Urban Livelihoods Mission (DAY-Nulm)	0.00	2,261.90	(-)100.00
Grant for National Disabled Pension Scheme	2,786.73	5,676.06	(-)50.90
Grant for Ayushman Bharat Health and Wellness Centre (NIF-Support Fund for National Investment Funds)	288.00	221.00	30.32
Grant for Ayushman Bharat Health and Wellness Centre	6,435.00	7,410.00	(-)13.16
Grant for National Ayush Mission	552.25	516.54	6.91
Under NRHM Grant for Ayushman Bharat Health and Wellness Center	3,834.00	0.00	0
Grant for Road Project for Left Wing Extremism affected Areas	20,000.00	4,800.00	316.67
Project for Safety of Women (PFMS code-3193)	0.00	1,526.26	(-)100.00
Reinforcement of upgradation of post graduate medical college for PG seat	51,896.67	0.00	0
Grant for taking Water Life Mission(JJM)	0.00	26,610.83	(-)100.00
Grant for Timely Education(Primary Education)	1,34,831.87	2,21,580.84	(-)39.15
Grant for Pradhan Mantri Matru Vandana Yojana(PMMVY)	508.84	0.00	0
Grant for Prime Minister's Public Development Programme	384.94	384.91	0.01
Grant for Rural Entrepreneurship Start up Programme	36.00	0.00	0
Grants for Sub-mission on Agroforestry	0.00	16.56	(-)100.00
Grant for Smagra shiksha (Secondary Education, SE)	5,096.48	0.00	0
Grant for Smagra shiksha (Teacher Education, TE)	35.91	0.00	0
Grant for Traditional Agricultural Development Scheme	0.00	982.47	(-)100.00
Grants for other Health system activities covered under NUHM	0.00	558.00	(-)100.00
Grant for Swachchata action plan	3.86	15.42	(-)74.97
National E-Vidhan App (NEBA)(Bihar Legislative Assembly)	0.00	191.64	(-)100.00
National E-Vidhan App (NEBA) (Bihar Legislative Assembly)	197.15	98.58	99.99
National Mission for Security of females (Nirbhaya Fund) (PFMS Code - 3690)	2,025.00	0.00	0
Establishment of 6 ITI at Jamui, Gaya, Aurangabad, Rohtas, Jehanabad and Arwal District	0.00	500.00	(-)100.00
Grants for left wing Extremism affected states for security Related Expenditure (SRE)	1,170.71	1,422.95	(-)17.73
Grant for Padhna Likhana Abhiyan (PLA)	0.00	400.55	(-)100.00
Grant for Other Health system for activities covered under NUHM (Support from NIF)	824.00	139.00	492.81
Grants for Pradhanmantri Matsya Sampda Yojna (PMMSY)	2,921.00	1,023.15	185.49

STATEMENT 14: DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

(₹ in lakh)

Heads	Actuals		Percentage Increase(+) / Decrease(-) during the year
	2021-22	2020-21	
C. Grants-in-Aid and Contributions- Contd...			
1601 Grants-in-aid from Central Government- Contd...			
06 Centrally Sponsored Schemes- Contd...			
101 Central Assistance Share- Concltd.			
Grants for COVID-19 vaccination for Health care workers (HCWS) and Frontline workers (FCWS)	0.00	427.52	(-)100.00
Grants for Rural self employment Training Institutes	644.10	102.58	527.90
Grants for implementation of Primeminister formalization of Micro food processing Enterprises (PMFME)	0.00	263.76	(-)100.00
Grant for skill strengthening for Industrial value Enhancement (STRIVE)	0.00	170.54	(-)100.00
Grant for National Apprenticeship Promotion Scheme (NAPS)	0.00	18.70	(-)100.00
Grant for seed capital and administrative fee under PMFME	1,066.45	0.00	0
Grant for Village Entrepreneurship "Start UP" Program	144.00	0.00	0
Grant for Pradhan Mantri Krishi Sinchayee Yojana	10,649.78	0.00	0
Grant for Holistic Education (Primary Education)	75,100.63	0.00	0
Grant for Mission Vatsalya (Child Protection Services and Child Welfare Services)	1,777.38	0.00	0
Grant for Public Development Program for Minorities	54.92	0.00	
Grant for PM Ayushman Bharat Health Infrastructure Mission	10,421.00	0.00	0
102 Externally Aided Projects -Grants for Centrally Sponsored Scheme	11,897.00	16,950.61	(-)29.81
Grants for National Rural Economic Transformation Project(NRETP)	7,155.00	12,169.61	(-)41.21
Grants for flexible Pool for Communicable Diseases	1,678.00	0.00	0
Externally Aided Projects Grants(pfms code 1383)	0.00	30.00	(-)100.00
Grants for National Rural Livelihood Mission	2,385.00	0.00	0
Grants for Emergency Epidemic Prepared and Response	679.00	4,751.00	(-)85.71
789 Special Component Plan for Scheduled Castes	3,31,890.05	2,65,952.57	24.79
Grants for National Food Security Mission(NFSM)	0.00	220.82	(-)100.00
Grants for Green Revolution Krishonnati yojna	538.52	0.00	0
Grants for Establishing New Medical Colleges	3,650.00	9,980.00	(-)63.43
Grants for RCH Flexible Pool	6,154.00	9,237.00	(-)33.38
Grant for Sub-Mission on Agriculture Extention	572.40	1,113.14	(-)48.58
Grant for Sub-Mission on Seed and Planting Material	0.00	86.54	(-)100.00
Grant for National Mission for Sustainable Agriculture	0.00	17.09	(-)100.00
Grants for Prime Minister Awas Yojana	0.00	2,548.20	(-)100.00
Grants for Flexible Pool for Non-Communicable Diseases	123.00	0.00	0

STATEMENT 14: DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

(₹ in lakh)

Heads	Actuals		Percentage Increase(+) / Decrease(-) during the year
	2021-22	2020-21	
C. Grants-in-Aid and Contributions- Contd...			
1601 Grants-in-aid from Central Government- Contd...			
<i>06 Centrally Sponsored Schemes- Contd...</i>			
789 Special Component Plan for Scheduled Castes- Contd...			
Grants for the Centrally Sponsored Scheme for Implementation of the protection of Civil Right Act 1955	3,500.00	1,505.00	132.56
Grants for Mission for Integrated Development of Horticulture	0.00	254.00	(-)100.00
Grants for Rashtriye Krishi Vikash Yojana (RKVY)	1,832.00	0.00	0
Grants for Paramparagat Krishi Vikas Yojna (PKVY)	0.00	10.50	(-)100.00
Grants for Pradhan Mantri Kaushal Vikas Yojana	56.00	13.28	321.69
Grants for Pradhan Mantri Krishi Sinchai Yojana (PMKSY)	1,589.61	0.00	0
Grants for Flexible Pool for Communicable Diseases (SCSP)	357.00	661.00	(-)45.99
Grant for National e-Governance Agriculture Scheme	0.00	55.51	(-)100.00
Grants for National Rural Livelihood Mission	35,346.88	31,817.67	11.09
Grants for Swachh Bharat Mission	2,868.05	1,629.42	76.02
Grants under National Program for Mid Day Meal in Schools	17,368.23	27,515.41	(-)36.88
Grants for National Higher Education Campaign	131.20	0.00	0
Grants for Anganwadi Service Scheme	22,266.16	56,316.05	(-)60.46
Grants for National Project on Soil Health and Management of Fertility	0.00	53.67	(-)100.00
Grant for Tiger project	124.45	86.68	43.57
Grants for Other Health System for Activities Covered under NRHM SCSP.	17,230.00	47,800.00	(-)63.95
Grants for Health System Covered under NUHM	43.00	131.00	(-)67.18
Grants for Other Health System Covered under NUHM	115.00	0.00	0
Grants for Asha Benefit Package and Asha Facilitator Payment	184.00	609.00	(-)69.79
Grant for Deendayal Antyodaya Yojna National Urban Livelihood Mission (DAY-NULM)	0.00	695.25	(-)100.00
Grant for Ayushman Bharat Health and Wellness Centers (Erstwhile comprehensive primary health) (SCSP)	2,030.00	2,495.00	(-)18.64
Grant for Wildlife Habitat	60.13	67.04	(-)10.31
Grant for National Ayush-Mission (NAM)	761.45	0.00	0
Grants for Agriculture Forestry Sub-mission (SMAF)	0.00	3.18	(-)100.00
Grants for taking water life mission (JJM)	0.00	8,219.93	(-)100.00

STATEMENT 14: DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

(₹ in lakh)

Heads	Actuals		Percentage Increase(+) / Decrease(-) during the year
	2021-22	2020-21	
C. Grants-in-Aid and Contributions- Contd...			
1601 Grants-in-aid from Central Government- Contd...			
<i>06 Centrally Sponsored Schemes- Contd...</i>			
789 Special Component Plan for Scheduled Castes- Concltd.			
Grant for timely education (Primary education)	48,845.03	57,627.73	(-)15.24
Grant for Pre-Metric Scholarship Scheme for Scheduled Castes	7,534.00	0.00	0
Grants for the Samagra Shiksha (Secondary Education, SE)	909.80	0.00	0
Grants for the Samagra Shiksha (Teacher Education, TE)	8.38	14.16	(-)40.82
Grants for Integrated Development and Management of Blue Revolution Fisheries	0.00	283.72	(-)100.00
Grant for Padhna Likhana Abhiyan (PLA)	0.00	115.60	(-)100.00
Grants for Other Health system for activities covered under NUHM (Support from NIF)	0.00	3.00	(-)100.00
Grants for Submission on Agricultural Mechanization (CSS)	0.00	502.50	(-)100.00
Grants for Pradhanmantri Matsya Sampda Yojna (PMMSY)	88.00	143.01	(-)38.47
Grants for Pradhanmantri Awas Yojna	99,542.20	3,959.32	2414.12
Grants for implementation of Primeminister formalization of Micro food processing	0.00	120.15	(-)100.00
Grants for skill strengthening for Industrial value Enhancement (STRIVE)	0.00	37.85	(-)100.00
Grants for National Apprenticeship Promotion Scheme (NAPS)	0.00	4.15	(-)100.00
Grant for seed capital and administrative fee under PMFME	5,341.01	0.00	0
Grants for Rashtriya Gram Swaraj Abhiyan (RGSA)	2,756.47	0.00	0
Grants for National Old Age Pension Scheme	16,276.47	0.00	0
Grant for National Disability Pension Scheme	5,252.41	0.00	0
Grant for National Widow Pension Scheme	4,521.96	0.00	0
Grants for Holistic Education (Primary Education)	19,401.24	0.00	0
Grants for Other Health System for Activities under NRHM +	4,512.00	0.00	0
794 Special Central Assistance for Tribal Sub Plan	774.44	0.00	0
Grants for Umbrella Program for Development of ST	774.44	0.00	0
796 Tribal Area Sub Plan	54,615.57	55,209.19	(-)1.08
Grants for National Food Security Mission (NFSM)	0.00	12.65	(-)100.00
Grants for Green Revolution Krishonnati yojna	38.66	0.00	0
Grants for RCH flexible Pool	228.00	746.00	(-)69.44
Grants for Establishing New Medical Colleges	2,110.00	5,212.00	(-)59.52
Grant for Sub-Mission on Agriculture Extension	46.80	91.02	(-)48.58

STATEMENT 14: DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

(₹ in lakh)

Heads	Actuals		Percentage Increase(+) / Decrease(-) during the year
	2021-22	2020-21	
C. Grants-in-Aid and Contributions- Contd...			
1601 Grants-in-aid from Central Government- Contd...			
<i>06 Centrally Sponsored Schemes- Contd...</i>			
<i>796 Tribal Area Sub Plan- Contd...</i>			
Grant for Sub-Mission on Seed and Planting Material	0.00	5.41	(-100.00
Grant for National Mission for Sustainable Agriculture	0.00	1.40	(-100.00
Grants for Prime Minister Awas Yojana (Urban)	0.00	312.08	(-100.00
Post Matric Scholarship Grant for Schdule Tribes (ST)	0.00	708.22	(-100.00
Flexible Pool Grants for Non communicable diseases	11.00	0.00	0
Grants for Pradhan Mantri Krishi Sinchai Yojana (PMKSY)	3.50	6.88	(-)49.13
Grants for Flexible Pool for Communicable Diseases (STSP)	143.00	54.00	164.81
Grants for Pradhan Mantri Krishi Sinchai Yojana (PMKSY)	288.12	0.00	0
Grants for Integrated Development Mission of Horticulture	0.00	11.00	(-)100.00
Grants for National Rural Livelihood Mission	24,478.02	21,944.30	11.55
Grants for Swachh Bharat Mission	179.22	85.85	108.76
Grants under National Program for Mid Day Meal in Schools	1,608.49	2,548.24	(-)36.88
Grant for National Higher Education Campaign	71.40	0.00	0
Grants for Anganwadi Service Scheme	1,495.32	6,341.73	(-)76.42
Grants for National Project on Management of Soil Health and Fertility	0.00	3.36	(-)100.00
Grants for Blue Revolution Integrated Development and Management of Fisheries	0.00	146.99	(-)100.00
Grants for Rashtriya Gram Swaraj Abhiyan (RGSA)	723.50	0.00	0
Grants for Other health system for activities covered under NRHM SCSP.	967.00	8,909.00	(-)89.15
Grants for health system for activities covered under NUHM	13.00	11.00	18.18
Grant for Integrated Development of Wild Life Habitats	64.13	55.06	16.47
Grant for Deendayal Antyodaya Yojna National Urban Livelihood Mission (DAY-NULM)	0.00	132.87	(-)100.00
Grant for Asha Benefit Package and Asha Facilitator Payment	15.00	49.00	(-)69.39
Grant for Ayushman Bharat Health and Wellness Centers (Erstwhile comprehensive primary health) SCSP	100.00	1,745.00	(-)94.27
Grant for AYUSHMAN BHARAT health and willness centres	4.00	51.00	(-)92.16
(NAM) Grant for national AYUSH mission	372.38	0.00	0
Grant for AYUSHMAN BHARAT health and wellness centre under NRHM	59.00	0.00	0
Grants for Agricultural Forestry sub missions (SMAF)	0.00	0.26	(-)100.00
National e-Governing Plan- Grant for Agriculture	0.00	3.18	(-)100.00

STATEMENT 14: DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

(₹ in lakh)

Heads	Actuals		Percentage Increase(+) / Decrease(-) during the year
	2021-22	2020-21	
C. Grants-in-Aid and Contributions- Contd...			
1601 Grants-in-aid from Central Government- Contd...			
<i>06 Centrally Sponsored Schemes- Concl.</i>			
<i>796 Tribal Area Sub Plan- Concl.</i>			
Grants for Project Tiger	82.73	56.08	47.52
Grant for Taking Water Life Mission (JJM)	0.00	528.79	(-)100.00
Grant for Timely Education(Primary Education)	4,377.73	3,600.08	21.60
Grant for Traditional Agricultural Development Scheme	0.00	0.66	(-)100.00
Grants for the Samagra Shiksha (Secondary Education, SE)	103.87	0.00	0
Grants for the Samagra Shiksha (Teacher Education, TE)	0.83	0.00	0
Establishment of 6 ITI at Jamui, Gaya, Aurangabad, Rohtas, Jehanabad and Arwal District	0.00	371.60	(-)100.00
Grant for Padhna Likhana Abhiyan (PLA)	0.00	61.85	(-)100.00
Grants for Submission on Agricultural Mechanization (CSS)	0.00	293.00	(-)100.00
Grants for Project Elephant	0.00	21.00	(-)100.00
Grants for Pradhanmantri Matsya Sampda Yojna (PMMSY)	32.00	56.79	(-)43.65
Grants for Special Central Assistance to Tribal Sub-Scheme(SCA to TSS)	0.00	994.00	(-)100.00
Grants for implementation of Primeminister formalization of Micro food processing Enterprises(PMFME)	0.00	16.08	(-)100.00
Grants for skill strengthening for Industrial value Enhancement (STRIVE)	0.00	19.61	(-)100.00
Grants for National Apprenticeship Promotion Scheme(NAPS)	0.00	2.15	(-)100.00
Grant for seed capital and administrative fee under PMFME	1.53	0.00	0
Grant for National Old Age Pension Scheme	10,532.46	0.00	0
Grants for National Widow Pension Scheme	1,883.34	0.00	0
Grant for National Disability Pension Scheme	252.27	0.00	0
Grant for National Agriculture Development Scheme	148.00	0.00	0
Grants for the Prevention and Control of Cancer, Diabetes, Heart Disease and Stroke	3,596.27	0.00	0
Grant for NRHM	381.00	0.00	0
Grants for Other Health System Activity under STSP	42.00	0.00	0
Grant for PM Ayushman Bharat Health Infrastructure Mission	162.00	0.00	0
900 Deduct- Refunds	(-)1,676.25	0.00	0
Grants for Submission on Seeds and Planting Materials	(-)1,676.25	0.00	0
Total : 06	17,83,291.22	16,60,956.49	7.37

STATEMENT 14: DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

(₹ in lakh)

Heads	Actuals		Percentage Increase(+) / Decrease(-) during the year
	2021-22	2020-21	
C. Grants-in-Aid and Contributions- Contd...			
1601 Grants-in-aid from Central Government- Contd...			
<i>07 Finance Commission Grants</i>			
102 Grants for Rural Local Bodies	3,70,900.00	5,01,800.00	(-)26.09
Grants for Rural Local Bodies(RLBM)	3,70,900.00	5,01,800.00	(-)26.09
103 Grants for Urban Local Bodies	83,625.00	2,41,600.00	(-)65.39
Grants for Urban Local Bodies	83,625.00	2,41,600.00	(-)65.39
104 Grants in Aid for State Disaster Response Fund	1,13,280.00	1,41,600.00	(-)20.00
Grants for SDRF	1,13,280.00	1,41,600.00	(-)20.00
105 Grants for State Mitigation Fund	28,320.00	0.00	0
Grants related to STMF	28,320.00	0.00	0
106 Grants for Health Sector	1,11,630.54	0.00	0
Grants-in-Aid for Diagnostic Infrastructure of Primary Health Facilities	35,730.54	0.00	0
Grants for Sub Center PHCL and CHCS with Building	52,410.00	0.00	0
Grants for Block Level Public Health Unit	4,947.00	0.00	0
Grants for Urban Health And Wellness Centers	18,543.00	0.00	0
Total : 07	7,07,755.54	8,85,000.00	(-)20.03
<i>08 Other Transfer/Grants to States/Union Territories with Legislatures</i>			
106 Grants towards Contribution on National Disaster Response Fund (NDRF)	1,03,896.00	1,25,527.00	(-)17.23
Grants for Contribution to National Disaster Response Fund (NDRF)	1,03,896.00	1,25,527.00	(-)17.23
108 Grants from Central Road Fund	44,706.00	42,593.00	4.96
Grants from Central Road Fund	44,706.00	42,593.00	4.96
110 Grants for the Purpose of fulfilment of different between Resources	0.42	0.00	0
Grants for the construction of capital asset under the Narcotics Control Bureau schemes, Assistance in the Control of State and UTS Narcotics	0.42	0.00	0
111 Special Assistance	25,783.47	29,741.11	(-)13.31
Grants for the Prevention of Cyber Crime Against Women and Children	0.00	12.00	(-)100.00
Grants for Livestock Census and Integrated Sample Survey	0.00	537.00	(-)100.00
Grants for Disaster Management Project including School Safety Programme	127.47	72.54	75.72
Grants for BRGF Special Assistance	25,000.00	0.00	0
State Grant for Strengthening of Forensic Science Laboratory	306.00	0.00	0
Grants for schemes funded from Nirbhaya Fund	350.00	0.00	0

STATEMENT 14: DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

(₹ in lakh)

Heads	Actuals		Percentage Increase(+) / Decrease(-) during the year
	2021-22	2020-21	
C. Grants-in-Aid and Contributions- Concl.			
1601 Grants-in-aid from Central Government- Concl.			
<i>08 Other Transfer/Grants to States/Union Territories with Legislatures- Concl.</i>			
Grants for Direct Benefit Transfer in Kerosene	0.00	9,545.72	(-)100.00
Grants for road sector projects under special Assistance Capital	0.00	19,573.85	(-)100.00
114 Compensation for Loss of Revenue Arising out of Implementation of GST	1,94,508.35	4,35,927.91	(-)55.38
Compensation to State Governments for Revenue due to Implementation of GST	1,94,508.35	4,35,927.91	(-)55.38
796 Tribal Area Sub Plan	642.08	0.00	0
Grants under Provison to Article 275 (i) of the Constitution	642.08	0.00	0
Total : 08	3,69,536.32	6,33,789.02	(-)41.69
Total : 1601	28,60,583.08	31,76,388.20	(-)9.94
Total : C	28,60,583.08	31,76,388.20	(-)9.94
TOTAL - RECEIPT HEADS (Revenue Account)	1,58,79,733.24	1,28,16,834.50	23.90

RECEIPT HEAD (Capital Account)

4000 Miscellaneous Capital Receipts

01 Civil

105 Retirement of Capital/ Disinvestments of Co-operative Societies /Banks	0.00	0.00	0
Total : 4000	0.00	0.00	0
TOTAL - RECEIPT HEAD (Capital Account)	0.00	0.00	0
GRAND TOTAL - Receipt Heads	1,58,79,733.24	1,28,16,834.50	23.90

Explanatory Notes to Statement 14

Revenue Receipts:-The revenue increased from ₹1,28,16,834.50 lakh in 2020-21 to ₹1,58,79,733.24 lakh in 2021-22. The net increase of ₹30,62,898.74 lakh was mainly under the following heads:-

Head		2020-21	2021-22	Increase	Main Reason
		(₹ in lakh)			
0005	Central Goods and Services Tax (CGST)	17,78,867.00	25,44,220.00	7,65,353.00	More receipts mainly under share of net proceeds assigned to States.
0006	State Goods and Services Tax	16,05,023.22	19,26,414.86	3,21,391.64	More receipts mainly under Apportionment of IGST-Transfer-in of Tax component to SGST.
0020	Corporation Tax	18,06,214.00	27,17,850.00	9,11,636.00	More receipts mainly under share of net proceeds assigned to States.
0021	Taxes on Income other than Corporation Tax	18,51,749.00	26,66,132.00	8,14,383.00	More receipts mainly under share of net proceeds assigned to States.
0028	Other Taxes on Income and Expenditure	12,581.11	14,117.76	1,536.65	More receipts mainly under Taxes on profession Trades, Callings and Employment.
0030	Stamps and Registration Fees	4,20,632.19	5,22,397.94	1,01,765.75	More receipts mainly under sale of Stamps.
0037	Customs	3,17,993.00	6,77,597.00	3,59,604.00	More receipts mainly under share of net proceeds assigned to States.
0038	Union Excise Duties	2,01,203.00	3,86,886.00	1,85,683.00	More receipts mainly under share of net proceeds assigned to States.
0040	Taxes on Sales, Trade etc.	6,03,142.39	6,87,169.95	84,027.56	More receipts mainly under Value Added Tax (VAT) Receipts.
0041	Taxes on Vehicles	2,26,775.29	2,47,509.32	20,734.03	More receipts mainly under the State Motor and Vehicles Taxation Act.
0044	Service Tax	25,809.00	1,32,622.00	1,06,813.00	More receipts mainly under share of net proceeds assigned to States.
0045	Other Taxes and Duties on Commodities and Services	4,446.94	9,300.67	4,853.73	More receipts mainly under share of net proceeds assigned to States.
0059	Public Works	479.23	2,204.06	1,724.83	More receipts mainly under Rents.
0070	Other Administrative Services	2,652.74	57,812.41	55,159.67	More receipts mainly under services and service fees.
0202	Education, Sports, Art and Culture	1,150.14	50,912.50	49,762.36	More receipts mainly under Tuitions and other Fees.
0406	Forestry and Wild Life	1,552.62	3,109.68	1,557.06	More receipts mainly under other receipts.
0700	Major Irrigation	2,407.04	4,058.90	1,651.86	More receipts mainly under services and service fees.
0853	Non-ferrous Mining and Metallurgical Industries	1,70,892.68	1,76,614.15	5,721.47	More receipts mainly under Mineral concession fees, rents and royalties.

Explanatory Notes to Statement 14

The net decrease in Revenue Receipts was partly offset by increase mainly under :-

Head		2020-21	2021-22	Decrease	Main Reason
		(₹ in lakh)			
0029	Land Revenue	30,237.18	28,419.88	1,817.30	Less receipts mainly under Other Receipts.
0043	Taxes and Duties on Electricity	1,35,509.12	59,571.22	75,937.90	Less receipts mainly under Taxes on consumption and sale of electricity.
0049	Interest Receipts	3,24,196.94	72,247.28	2,51,949.66	Less receipts mainly under Other Receipts.
0050	Dividend and Profits	60,301.37	653.99	59,647.38	Less receipts mainly under Dividend from Public Undertakings.
0051	Public Service Commission	8,792.22	4,025.77	4,766.45	Less receipts mainly under State Public Service Commission/Staff Service Commission Examination Fees.
0055	Police	12,286.99	3,376.94	8,910.05	Less receipts mainly under Fees, fines and forfeitures.
0056	Jails	3,057.49	1,540.13	1,517.36	Less receipts mainly under Sale of Jail Manufactures.
0075	Miscellaneous General Services	3,356.71	159.45	3,197.26	Less receipts mainly under Guarantee Fees.
0515	Other Rural Development Programmes	4,816.11	3,542.03	1,274.08	Less receipts mainly under other receipts.
0701	Medium Irrigation	1,606.48	5.28	1,601.20	Less receipts mainly under Kosi Project.
1054	Roads and Bridges	9,061.42	5,187.85	3,873.57	Less receipts mainly under Services and Service Fees.
1601	Grants-in-aid from Central Government	31,76,388.20	28,60,583.08	3,15,805.12	Less receipts mainly under Grants for urban local bodies and compensation for loss of revenue arising out of implementation of GST.

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2021-22			Total	Actuals for 2020-21	Percentage Increase (+)/ Decrease (-) during the year
	Establishment and Committed	Scheme				
		State Scheme	CSS/ CAS			
A. General Services						
<i>(a) Organs of State</i>						
2011 Parliament/State/Union Territory Legislatures						
<i>02 State/Union Territory Legislatures</i>						
101 Legislative Assembly	<i>60.67</i>		0.00			
	6,554.02	0.00	0.00	6,614.69	6,853.35	(-) <i>3.48</i>
102 Legislative Council	<i>27.64</i>		328.58			
	1,556.01	0.00	0.00	1,912.23	1,851.86	3.26
103 Legislative Secretariat	11,275.15	0.00	0.00	11,275.15	10,025.12	12.47
911 Deduct - Recoveries of Overpayments	<i>(-)29.18</i>	0.00	0.00	<i>(-)29.18</i>	<i>(-)6.62</i>	<i>(-)340.79</i>
Total : 02	<i>88.31</i>		<i>328.58</i>			
	19,356.00	0.00	0.00	19,772.89	18,723.71	5.60
Total : 2011	<i>88.31</i>		<i>328.58</i>			
	19,356.00	0.00	0.00	19,772.89	18,723.71	5.60
2012 President, Vice-President/Governor, Administrator of Union Territories						
<i>03 Governor/Administrator of Union Territories</i>						
090 Secretariat	<i>428.53</i>	<i>0.00</i>	<i>0.00</i>	<i>428.53</i>	<i>20.52</i>	<i>1988.35</i>
911 Deduct - Recoveries of Overpayments	<i>(-)3.45</i>	<i>0.00</i>	<i>0.00</i>	<i>(-)3.45</i>	<i>0.00</i>	<i>0</i>
Total : 03	<i>425.08</i>	<i>0.00</i>	<i>0.00</i>	<i>425.08</i>	<i>20.52</i>	<i>1971.54</i>
Total : 2012	<i>425.08</i>	<i>0.00</i>	<i>0.00</i>	<i>425.08</i>	<i>20.52</i>	<i>1971.54</i>
2013 Council of Ministers						
101 Salary of Ministers and Deputy Ministers	2,739.41	0.00	0.00	2,739.41	2,132.39	28.47
104 Entertainment and Hospitality Expenses	34.44	0.00	0.00	34.44	17.88	92.62
105 Discretionary grant by Ministers	117.60	0.00	0.00	117.60	129.40	(-)9.12
108 Tour Expenses	40.79	0.00	0.00	40.79	32.39	25.93
800 Other Expenditure	145.79	0.00	0.00	145.79	165.55	(-)11.94
911 Deduct - Recoveries of Overpayments	<i>(-)0.63</i>	0.00	0.00	<i>(-)0.63</i>	<i>(-)0.27</i>	133.33
Total : 2013	3,077.40	0.00	0.00	3,077.40	2,477.34	24.22

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2021-22			Actuals for 2020-21	Percentage Increase (+)/ Decrease (-) during the year
	Establishment and Committed	Scheme			
		State Scheme	CSS/ CAS		
			Total		
A. General Services- Contd...					
<i>(a) Organs of State-Concl'd.</i>					
2014 Administration of Justice					
003 Training	434.59	0.00	0.00	434.59	298.75 45.47
102 High Courts	18,089.92	0.00	0.00	18,089.92	15,500.41 16.71
105 Civil and Session Courts	75,464.77	0.00	0.00	75,464.77	72,340.04 4.32
106 Small Causes Courts	300.96	0.00	0.00	300.96	244.49 23.10
110 Administrators General and Official Trustees	0.91	0.00	0.00	0.91	0.17 435.29
114 Legal Advisers and Counsels	12,711.62	0.00	0.00	12,711.62	12,806.98 (-)0.74
117 Family Courts	676.41	0.00	0.00	647.72	831.22 (-)22.08
911 Deduct - Recoveries of Overpayments	(-)28.69				
	(-)22.35	0.00	0.00	(-)22.35	(-)8.04 177.99
Total : 2014	18,061.23				
	89,566.91	0.00	0.00	1,07,628.14	1,02,014.02 5.50
2015 Elections					
101 Election Commission	336.37	0.00	0.00	336.37	232.94 44.40
102 Electoral Officers	3,711.90	0.00	0.00	3,711.90	3,686.57 0.69
103 Preparation and Printing of Electoral rolls	7,757.08	0.00	0.00	7,757.08	6,483.80 19.64
105 Charges for conduct of elections to Parliament	746.22	0.00	0.00	746.22	2,103.66 (-)64.53
106 Charges for conduct of elections to State/Union Territory Legislature	18,285.64	0.00	0.00	18,285.64	79,166.58 (-)76.90
108 Issue of Photo Identity - Cards to Voters	413.10	0.00	0.00	413.10	832.39 (-)50.37
109 Charges for conduct of election to Panchayats/ Local Bodies	26,458.58	0.00	0.00	26,458.58	21,387.73 23.71
911 Deduct - Recoveries of Overpayments	(-)907.53	0.00	0.00	(-)907.53	(-)407.35 122.79
Total : 2015	56,801.36	0.00	0.00	56,801.36	1,13,486.32 (-)49.95
Total : (a) Organs of State	18,574.62		328.58		
	1,68,801.67	0.00	0.00	1,87,704.87	2,36,721.91 (-)20.71

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2021-22			Total	Actuals for 2020-21	Percentage Increase (+)/ Decrease (-) during the year
	Establishment and Committed	Scheme				
		State Scheme	CSS/ CAS			
A. General Services- Contd...						
<i>(b) Fiscal Services</i>						
(ii) Collection of Taxes on Property and Capital Transactions						
2029 Land Revenue						
001 Direction and Administration	2,494.14	1,833.87	0.00	4,328.01	4,324.15	0.09
003 Training	0.00	69.63	0.00	69.63	10.66	553.19
102 Survey and Settlement Operations	0.00	19,905.84	0.00	19,905.84	12,233.83	62.71
103 Land Records			682.76			
	881.51	2.39	0.00	1,566.66	1,939.53	(-)19.22
104 Management of Government Estates	49,775.61	0.00	0.00	49,775.61	45,278.85	9.93
800 Other Expenditure	25.31	0.00	0.00	25.31	0.00	0
911 Deduct - Recoveries of Overpayments	(-)15.53	(-)3.57	0.00	(-)19.10	(-)142.52	(-)86.60
Total : 2029	53,161.04	21,808.16	682.76	75,651.96	63,644.50	18.87
2030 Stamps and Registration						
<i>01 Stamps-Judicial</i>						
911 Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	(-)0.23	(-)100.00
Total : 01	0.00	0.00	0.00	0.00	(-)0.23	(-)100.00
<i>02 Stamps-Non-Judicial</i>						
001 Direction and Administration	38.25	0.00	0.00	38.25	52.28	(-)26.84
101 Cost of Stamps	2,400.00	0.00	0.00	2,400.00	814.05	194.82
911 Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	(-)0.92	(-)100.00
Total : 02	2,438.25	0.00	0.00	2,438.25	865.41	181.75
<i>03 Registration</i>						
001 Direction and Administration	6,602.60	0.00	0.00	6,602.60	5,896.65	11.97
911 Deduct - Recoveries of Overpayments	(-)0.01	0.00	0.00	(-)0.01	(-)1.38	99.28
Total : 03	6,602.59	0.00	0.00	6,602.59	5,895.27	12.00
Total : 2030	9,040.84	0.00	0.00	9,040.84	6,760.45	33.73
Total (ii) Collection of Taxes on Property and Capital Transaction	62,201.88	21,808.16	682.76	84,692.80	70,404.95	20.29

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2021-22			Total	Actuals for 2020-21	Percentage Increase (+)/ Decrease (-) during the year
	Establishment and Committed	Scheme				
		State Scheme	CSS/ CAS			
A. General Services- Contd...						
<i>(b) Fiscal Services-Contd...</i>						
(iii) Collection of Taxes on Commodities and Services						
2039 State Excise						
001 Direction and Administration	12,128.08	200.00	0.00	12,328.08	11,099.33	11.07
911 Deduct - Recoveries of Overpayments	(-)0.49	(-)0.39	0.00	(-)0.88	(-)3.37	73.89
Total : 2039	12,127.59	199.61	0.00	12,327.20	11,095.96	11.10
2040 Taxes on Sales, Trade etc.						
911 Deduct - Recoveries of Overpayments	(-)0.34	0.00	0.00	(-)0.34	(-)2.20	84.55
Total : 2040	(-)0.34	0.00	0.00	(-)0.34	(-)2.20	84.55
2041 Taxes on Vehicles						
001 Direction and Administration	425.13	0.00	0.00	425.13	453.54	(-)6.26
101 Collection Charges	8,363.23	0.00	0.00	8,363.23	7,391.28	13.15
102 Inspection of Motor Vehicles	263.93	0.00	0.00	263.93	271.93	(-)2.94
911 Deduct - Recoveries of Overpayments	(-)0.06	0.00	0.00	(-)0.06	0.00	0
Total : 2041	9,052.23	0.00	0.00	9,052.23	8,116.75	11.53
2043 Collection charges under State Goods and Services Tax						
001 Direction and Administration	4,128.65	0.00	0.00	4,128.65	4,508.42	(-)8.42
101 Collection Charges	9,178.96	0.00	0.00	9,178.96	8,671.17	5.86
911 Deduct - Recoveries of Overpayments	(-)9.36	0.00	0.00	(-)9.36	(-)74.79	87.48
Total : 2043	13,298.25	0.00	0.00	13,298.25	13,104.80	1.48
2045 Other Taxes and Duties on Commodities and Services						
103 Collection Charges-Electricity Duty	119.97	0.00	0.00	119.97	131.80	(-)8.98
Total : 2045	119.97	0.00	0.00	119.97	131.80	(-)8.98
Total (iii) Collection of Taxes on Commodities and Services	34,597.70	199.61	0.00	34,797.31	32,447.11	7.24

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2021-22			Total	Actuals for 2020-21	Percentage Increase (+)/ Decrease (-) during the year
	Establishment and Committed	Scheme				
		State Scheme	CSS/ CAS			
A. General Services- Contd...						
(b) Fiscal Services- Concl'd.						
(iv) Other Fiscal Services						
2047 Other Fiscal Services						
103 Promotion of Small Savings	293.74	0.00	0.00	293.74	273.56	7.38
Total : 2047	293.74	0.00	0.00	293.74	273.56	7.38
Total (iv) Other Fiscal Services	293.74	0.00	0.00	293.74	273.56	7.38
Total : (b) Fiscal Services			682.76			
	97,093.32	22,007.77	0.00	1,19,783.85	103,125.62	16.15
(c) Interest payment and servicing of debt						
2048 Appropriation for reduction or avoidance of debt						
101 Sinking Funds	0.64	0.00	0.00	0.64	5.49	(-)88.34
Total : 2048	0.64	0.00	0.00	0.64	5.49	(-)88.34
2049 Interest Payments						
01 Interest on Internal Debt						
101 Interest on Market Loans	10,24,354.54	0.00	0.00	10,24,354.54	8,82,853.28	16.03
123 Interest on Special Securities issued to National Small Savings Fund of the Central Government by State Government	1,51,310.87	0.00	0.00	1,51,310.87	1,69,514.03	(-)10.74
200 Interest on Other Internal Debts	62,984.95	0.00	0.00	62,984.95	65,828.90	(-)4.32
305 Management of Debt	2,545.17	0.00	0.00	2,545.17	2,777.37	(-)8.36
Total : 01	12,41,195.53	0.00	0.00	12,41,195.53	11,20,973.58	10.72
03 Interest on Small Savings, Provident Funds etc.						
104 Interest on State Provident Funds	71,550.00 ^(a)	0.00	0.00	71,550.00	46,350.00	54.37
108 Interest on Insurance and Pension Fund	43,000.00 ^(a)	0.00	0.00	43,000.00	43,000.00	0
Total : 03	1,14,550.00	0.00	0.00	1,14,550.00	89,350.00	28.20
04 Interest on Loans and Advances from Central Government						
101 Interest on Loans for State/Union Territory Plan Schemes	2,710.87	0.00	0.00	2,710.87	3,388.58	(-)20.00
104 Interest on Loans for Non-Plan Schemes	179.62	0.00	0.00	179.62	210.66	(-)14.73

^(a) As intimated by the State Government.

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2021-22			Total	Actuals for 2020-21	Percentage Increase (+)/ Decrease (-) during the year
	Establishment and Committed	Scheme				
		State Scheme	CSS/ CAS			
A. General Services- Contd...						
<i>(c) Interest payment and servicing of debt- Concl.</i>						
2049 Interest Payments- Concl.						
<i>04 Interest on Loans and Advances from Central Government-Concl.</i>						
109 Interest on State Plan Loans consolidated in terms of recommendations of the 12 th Finance Commission	8,607.99	0.00	0.00	8,607.99	11,495.00	(-)25.12
112 Interest on other loans for State/Union Territory (with Legislature) Schemes	14,144.44	0.00	0.00	14,144.44	22,727.36	(-)37.76
Total : 04	25,642.92	0.00	0.00	25,642.92	37,821.60	(-)32.20
<i>60 Interest on Other Obligations</i>						
701 Miscellaneous	804.39	0.00	0.00	804.39	258.79	210.83
911 Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	(-)0.83	(-)100.00
Total : 60	804.39	0.00	0.00	804.39	257.96	211.83
Total : 2049	13,82,192.84	0.00	0.00	13,82,192.84	12,48,403.14	10.72
Total : (c) Interest Payment and servicing of debt	13,82,193.48	0.00	0.00	13,82,193.48	12,48,408.63	10.72
<i>(d) Administrative Services</i>						
2051 Public Service Commission						
102 State Public Service Commission	3,741.92	0.00	0.00	3,741.92	3,356.76	11.47
103 Staff Selection Commission	4,724.90	0.00	0.00	4,724.90	4,584.80	3.06
911 Deduct - Recoveries of Overpayments	(-)26.79	0.00	0.00	(-)26.79	(-)0.28	(-)9467.86
Total : 2051	3,741.92	0.00	0.00	8,440.03	7,941.28	6.28
2052 Secretariat-General Services						
090 Secretariat	16,821.63	121.40	0.00	16,943.03	16,039.98	5.63
092 Other Offices	2,713.77	12,948.48	0.00	15,662.25	17,192.44	(-)8.90
099 Board of Revenue	445.94	0.00	0.00	445.94	561.58	(-)20.59
911 Deduct - Recoveries of Overpayments	(-)34.60	(-)282.45	0.00	(-)317.05	(-)2,843.46	88.85
Total : 2052	19,946.74	12,787.43	0.00	32,734.17	30,950.54	5.76

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2021-22			Total	Actuals for 2020-21	Percentage Increase (+)/ Decrease (-) during the year
	Establishment and Committed	Scheme				
		State Scheme	CSS/ CAS			
A. General Services- Contd...						
(d) Administrative Services- Contd...						
2053 District Administration						
093 District Establishments	22,689.33	0.00	0.00	22,689.33	21,319.66	6.42
094 Other Establishments	25,966.62	66.72	0.00	26,033.34	26,044.99	(-)0.04
101 Commissioners	2,327.60	0.00	0.00	2,327.60	2,384.91	(-)2.40
911 Deduct - Recoveries of Overpayments	(-)8.03	(-)25.00	0.00	(-)33.03	(-)38.68	14.61
Total : 2053	50,975.52	41.72	0.00	51,017.24	49,710.88	2.63
2054 Treasury and Accounts Administration						
095 Directorate of Accounts and Treasuries	2,388.10	1,370.74	0.00	3,758.84	3,785.59	(-)0.71
097 Treasury Establishment	8,105.56	0.00	0.00	8,105.56	4,857.54	66.87
911 Deduct - Recoveries of Overpayments	(-)1.74	0.00	0.00	(-)1.74	(-)1.14	(-)52.63
Total : 2054	10,491.92	1,370.74	0.00	11,862.66	8,641.99	37.27
2055 Police						
001 Direction and Administration	36,822.41	0.00	0.00	36,822.41	54,950.90	(-)32.99
003 Education and Training	6,262.83	0.00	10.00 *	6,272.83	5,955.37	5.33
051 Construction	6,050.99	0.00	0.00	6,050.99	4,000.00	51.27
101 Criminal Investigation and Vigilance	25,098.95	0.00	0.00	25,098.95	23,805.56	5.43
104 Special Police	1,59,075.42	0.00	0.00	1,59,075.42	1,39,988.67	13.63
109 District Police	4,78,251.65	0.00	0.00	4,78,251.65	4,38,031.50	9.18
110 Village Police	73,682.10	0.00	0.00	73,682.10	71,754.39	2.69
111 Railway Police	22,229.93	0.00	0.00	22,229.93	20,391.72	9.01
113 Welfare of Police Personnel	898.44	0.00	0.00	898.44	905.09	(-)0.73
114 Wireless and Computers	6,593.23	0.00	0.00	6,593.23	6,419.14	2.71
115 Modernisation of Police Force			2,875.63			
	444.60	8,148.71	306.00 *	11,774.94	8,594.24	37.01
800 Other Expenditure	0.00	0.00	0.00	0.00	0.13	(-)100.00
911 Deduct - Recoveries of Overpayments	(-)209.81	(-)17.40	(-)0.65	(-)227.86	(-)370.18	38.45
			2,874.98			
Total : 2055	8,15,200.74	8,131.31	316.00 *	8,26,523.03	7,74,426.53	6.73

*: Represents expenditure under Central Area Scheme (CAS)

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2021-22			Total	Actuals for 2020-21	Percentage Increase (+)/ Decrease (-) during the year
	Establishment and Committed	Scheme				
		State Scheme	CSS/ CAS			
A. General Services- Contd...						
<i>(d) Administrative Services- Contd...</i>						
2056 Jails						
001 Direction and Administration	1,129.21	0.00	0.00	1,129.21	1,063.61	6.17
003 Training	148.44	0.00	0.00	148.44	118.96	24.78
101 Jails	47,831.00	263.46	0.00	48,094.46	42,388.64	13.46
2056 Jails- Concl.						
102 Jail Manufactures	1,623.36	0.00	0.00	1,623.36	965.05	68.22
911 Deduct- Recoveries of Overpayments	(-21.07)	0.00	0.00	(-21.07)	(-2.70)	(-680.37)
Total : 2056	50,710.94	263.46	0.00	50,974.40	44,533.56	14.46
2058 Stationery and Printing						
102 Printing, Storage and Distribution of Forms	233.29	0.00	0.00	233.29	237.85	(-1.92)
103 Government Presses	939.34	0.00	0.00	939.34	872.46	7.67
911 Deduct - Recoveries of Overpayments	(-0.14)	0.00	0.00	(-0.14)	(-0.01)	(-1300.00)
Total : 2058	1,172.49	0.00	0.00	1,172.49	1,110.30	5.60
2059 Public Works						
<i>01 Office Buildings</i>						
053 Maintenance and Repairs	1,995.09	179.55	0.00	2,174.64	848.05	156.43
103 Furnishings	162.07	0.00	0.00	162.07	152.07	6.58
Total : 01	2,157.16	179.55	0.00	2,336.71	1,000.12	133.64
<i>60 Other Buildings</i>						
053 Maintenance and Repairs	1,149.12	0.00	0.00	1,149.12	302.07	280.42
103 Furnishings	245.08	0.00	0.00	245.08	341.86	(-28.31)
Total : 60	1,394.20	0.00	0.00	1,394.20	643.93	116.51
<i>80 General</i>						
001 Direction and Administration	17,656.41	0.00	0.00	17,656.41	18,040.59	(-2.13)
051 Construction	252.81	0.00	0.00	252.81	76.99	228.37
052 Machinery and Equipment	166.10	0.00	0.00	166.10	139.05	19.45
053 Maintenance and Repairs	41,038.77	0.00	0.00	41,038.77	18,984.61	116.17
103 Furnishings	54.28	0.00	0.00	54.28	46.41	16.96

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2021-22			Total	Actuals for 2020-21	Percentage Increase (+)/ Decrease (-) during the year
	Establishment and Committed	Scheme				
		State Scheme	CSS/ CAS			
A. General Services- Contd...						
<i>(d) Administrative Services- Concl'd.</i>						
2059 Public Works- Concl'd.						
<i>80 General-Concl'd.</i>						
911 Deduct - Recoveries of Overpayments	(-)44.26	0.00	0.00	(-)44.26	(-)55.99	20.95
Total : 80	59,124.11	0.00	0.00	59,124.11	37,231.66	58.80
Total : 2059	62,675.47	179.55	0.00	62,855.02	38,875.71	61.68
2070 Other Administrative Services						
001 Direction and Administration	288.58	7,126.00	0.00	7,414.58	5,340.88	38.83
003 Training	1,974.31	0.00	0.00	1,974.31	809.76	143.81
004 Research/Research Development	390.75	0.00	0.00	390.75	401.44	(-)2.66
	<i>622.30</i>					
104 Vigilance	4,390.30	0.00	0.00	5,012.60	4,303.71	16.47
105 Special Commission of Enquiry	180.00	0.00	0.00	180.00	65.00	176.92
106 Civil Defence	387.40	0.00	0.00	387.40	424.71	(-)8.78
107 Home Guards	96,879.36	0.00	0.00	96,879.36	97,424.26	(-)0.56
108 Fire Protection and Control	12,864.42	4,003.12	0.00	16,867.54	12,574.50	34.14
114 Purchase and Maintenance of transport	2,251.83	0.00	0.00	2,251.83	2,071.49	8.71
115 Guest Houses, Government Hostels etc.	2,627.74	0.00	0.00	2,627.74	2,202.93	19.28
800 Other Expenditure	46.55	0.00	0.00	46.55	28.25	64.78
911 Deduct - Recoveries of Overpayments	(-)177.23	(-)10.89	0.00	(-)188.12	(-)2,522.53	92.54
	<i>622.30</i>					
Total : 2070	1,22,104.01	11,118.23	0.00	1,33,844.54	1,23,124.40	8.71
	<i>4,364.22</i>		<i>2,874.98</i>			
Total : (d) Administrative Services	11,37,975.94	33,892.44	316.00 *	11,79,423.58	10,79,315.19	9.28

* Represents expenditure under Central Area Scheme (CAS)

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2021-22			Total	Actuals for 2020-21	Percentage Increase (+)/ Decrease (-) during the year
	Establishment and Committed	Scheme				
		State Scheme	CSS/ CAS			
A. General Services- Concl.						
<i>(e) Pensions and Miscellaneous General Services</i>						
2071 Pensions and Other Retirement Benefits[#]						
<i>01 Civil</i>						
101 Superannuation and Retirement Allowances	12,63,510.91	0.00	0.00	12,63,510.91	12,70,908.35	(-)0.58
102 Commuted Value of Pensions	1,00,883.55	0.00	0.00	1,00,883.55	1,05,550.35	(-)4.42
104 Gratuities	1,63,936.21	0.00	0.00	1,63,936.21	1,49,795.82	9.44
105 Family Pensions	2,50,962.02	0.00	0.00	2,50,962.02	2,22,472.47	12.81
106 Pensionary charges in respect of High Court Judges	<i>821.45</i>	0.00	0.00	821.45	621.27	32.22
111 Pensions to Legislators	2,410.30	0.00	0.00	2,410.30	1,479.02	62.97
115 Leave Encashment Benefits	1,15,867.08	0.00	0.00	1,15,867.08	1,06,361.07	8.94
117 Government Contribution for Defined Contributory Pension Scheme	1,31,104.60	0.00	0.00	1,31,104.60	1,09,975.55	19.21
911 Deduct - Recoveries of Overpayments	(-)3,738.58	0.00	0.00	(-)3,738.58	(-)3,648.72	(-)2.46
Total : 01	<i>821.45</i>					
	20,24,936.09	0.00	0.00	20,25,757.54	19,63,515.18	3.17
Total : 2071	<i>821.45</i>					
	20,24,936.09	0.00	0.00	20,25,757.54	19,63,515.18	3.17
2075 Miscellaneous General Services						
911 Deduct - Recoveries of Overpayments	(-)939.86	0.00	0.00	(-)939.86	(-)7,173.82	86.90
Total : 2075	(-)939.86	0.00	0.00	(-)939.86	(-)7,173.82	86.90
Total : (e) Pension and Miscellaneous General Services	<i>821.45</i>					
	20,23,996.23	0.00	0.00	20,24,817.68	19,56,341.36	3.50
Total : A. General Services	<i>14,05,953.77</i>		3,886.32			
	34,27,867.16	55,900.21	316.00 *	48,93,923.46	46,23,912.71	5.84

[#] Information regarding number of pensioners has not been provided by the concerned Department

* Represents expenditure under Central Area Scheme (CAS)

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2021-22			Total	Actuals for 2020-21	Percentage Increase (+)/ Decrease (-) during the year
	Establishment and Committed	Scheme				
		State Scheme	CSS/ CAS			
B. Social Services						
(a) Education, Sports, Art and Culture						
2202 General Education						
<i>01 Elementary Education</i>						
001 Direction and Administration	4,228.82	1,041.91	0.00	5,270.73	1,619.07	225.54
003 Training	11.78	0.00	0.00	11.78	0.00	0
101 Government Primary Schools	4,06,715.90	0.00	0.00	4,06,715.90	3,92,432.42	3.64
102 Assistance to Non-Government Primary Schools	2,765.02	7,106.51	0.00	9,871.53	4,527.87	118.02
109 Scholarships and Incentives	0.00	37,103.55	0.00	37,103.55	28,164.13	31.74
111 Serva Siksha Abhiyan	0.00	0.00	12,02,494.30	12,02,494.30	8,30,240.00	44.84
112 National Programme of Mid day Meals in Schools			1,09,951.97			
	33.96	24,357.33	0.00	1,34,343.26	2,03,335.36	(-)33.93
191 Assistance to Municipal Corporation	6,397.35	0.00	0.00	6,397.35	3,458.81	84.96
192 Assistance to Municipalities/Municipal Councils	6,142.67	0.00	0.00	6,142.67	3,872.99	58.60
193 Assistance to Nagar Panchyats/Notified Area Committees or equivalent thereof	8,651.10	0.00	0.00	8,651.10	6,848.63	26.32
197 Assistance to Block Panchayats/Intermediate level Panchayats	2,44,019.74	0.00	0.00	2,44,019.74	1,77,104.27	37.78
198 Assistance to Gram Panchayats	3,806.13	0.00	0.00	3,806.13	3,754.25	1.38
789 Special Component Plan for Scheduled Castes			1,40,461.25			
	0.00	0.00	0.00	1,40,461.25	1,41,470.41	(-)0.71
796 Tribal Area Sub-Plan	0.00	0.00	14,830.33	14,830.33	11,979.75	23.79
911 Deduct - Recoveries of Overpayments	(-)279.32	(-)1,443.88	0.00	(-)1,723.20	(-)1,676.84	(-)2.76
Total : 01	6,82,493.15	68,165.42	0.00	22,18,396.42	18,07,131.12	22.76

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2021-22				Actuals for 2020-21	Percentage Increase (+)/ Decrease (-) during the year
	Establishment and Committed	Scheme		Total		
		State Scheme	CSS/ CAS			
B. Social Services- Contd...						
(a) Education, Sports, Art and Culture- Contd...						
2202 General Education- Contd...						
<i>02 Secondary Education</i>						
001 Direction and Administration	24,407.66	0.00	0.00	24,407.66	19,794.54	23.31
101 Inspection	0.00	0.00	0.00	0.00	(-)0.06	(-)100.00
103 Non-formal Education	0.00	165.00	0.00	165.00	325.00	(-)49.23
107 Scholarships	0.00	2,30,936.77	9.33	2,30,946.10	44,764.41	415.91
109 Government Secondary Schools		18,509.91	22,951.13			
	76,473.70	0.00	0.00	1,17,934.74	89,591.14	31.64
110 Assistance to Non-Government Secondary Schools	11,239.83	0.00	0.00	11,239.83	29,725.94	(-)62.19
191 Assistance to Municipal Corporation	16,639.84	0.00	0.00	16,639.84	9,087.06	83.12
192 Assistance to Municipalities/Municipal Councils	15,755.00	0.00	0.00	15,755.00	10,176.52	54.82
193 Assistance to Nagar Panchayats/Notified area Committees or equivalent thereof	12,547.75	0.00	0.00	12,547.75	10,124.44	23.94
196 Assistance to Zila Parishad /District level Panchayats	1,47,339.14	0.00	0.00	1,47,339.14	98,103.40	50.19
789 Special Component Plan for Scheduled Castes	0.00	19,205.12	1,516.33	20,721.45	9,180.84	125.70
796 Tribal Area Sub-Plan	0.00	0.00	173.12	173.12	0.00	0
911 Deduct - Recoveries of Overpayments			0.00			
	(-)491.22	(-)6,804.48	(-)12.56	(-)7,308.26	(-)3,333.04	(-)119.27
Total : 02	3,03,911.70	262,012.32	0.00	5,90,561.37	3,17,540.19	85.98

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2021-22			Total	Actuals for 2020-21	Percentage Increase (+)/ Decrease (-) during the year
	Establishment and Committed	Scheme				
		State Scheme	CSS/ CAS			
B. Social Services- Contd...						
<i>(a) Education, Sports, Art and Culture- Contd...</i>						
2202 General Education- Contd...						
<i>03 University and Higher Education</i>						
001 Direction and Administration	1,413.16	994.35	0.00	2,407.51	915.70	162.91
102 Assistance to Universities			430.00			
	3,31,553.96	8,457.93	0.00	3,40,441.89	3,35,609.07	1.44
103 Government Colleges and Institutes	5,683.04	0.00	0.00	5,683.04	4,722.40	20.34
104 Assistance to Non-Government Colleges and Institutes	53,126.70	0.00	0.00	53,126.70	25169.76	111.07
107 Scholarships	0.00	21,106.07	0.00	21,106.07	48,169.76	(-)56.18
112 Institute of Higher learning	0.00	0.00	0.00	0.00	300.00	(-)100.00
113 Interest subsidy on Education Loan to bright & needy students	0.00	400.00	0.00	400.00	0.00	0
190 Assistance to Public Sector and other undertakings	0.00	833.00	0.00	833.00	765.00	8.89
911 Deduct - Recoveries of Overpayments			0.00			
	(-)15.69	(-)96.02	0.00	(-)111.71	(-)532.50	79.02
Total : 03	3,91,761.17	31,695.33	430.00	4,23,886.50	4,15,119.19	2.11
<i>04 Adult Education</i>						
001 Direction and Administration	173.16	0.00	0.00	173.16	208.14	(-)16.81
200 Other Adult Education Programmes			327.35			
	0.00	3,035.54	0.00	3,362.89	5,505.75	(-)38.92
789 Special Component Plan for Scheduled Castes			13.97			
	0.00	33,835.32	0.00	33,849.29	40,216.40	(-)15.83
796 Tribal Area Sub-Plan	0.00	0.00	1.38	1.38	104.96	(-)98.69
911 Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	(-)1,063.48	100.00
Total : 04	173.16	36,870.86	342.70	37,386.72	44,971.77	(-)16.87

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2021-22			Total	Actuals for 2020-21	Percentage Increase (+)/ Decrease (-) during the year
	Establishment and Committed	Scheme				
		State Scheme	CSS/ CAS			
B. Social Services- Contd...						
(a) Education, Sports, Art and Culture- Contd...						
2202 General Education- Concltd.						
<i>05 Language Development</i>						
103 Sanskrit Education	14,877.03	0.00	0.00	14,877.03	9,671.15	53.83
200 Other Languages Education	39,158.83	0.00	0.00	39,158.83	36,983.35	5.88
911 Deduct - Recoveries of Overpayments	(-)0.84	0.00	0.00	(-)0.84	(-)18.91	95.56
Total : 05	54,035.02	0.00	0.00	54,035.02	46,635.59	15.87
<i>80 General</i>						
001 Direction and Administration	893.08	823.67	0.00	1,716.75	1,693.36	1.38
003 Training	7,255.88	0.00	0.00	7,255.88	7,094.59	2.27
004 Research	2,473.63	683.34	0.00	3,156.97	2,476.76	27.46
800 Other Expenditure	0.00	0.00	0.00	0.00	3.75	(-)100.00
911 Deduct - Recoveries of Overpayments	(-)134.98	(-)68.30	0.00	(-)203.28	(-)10,841.43	98.12
Total : 80	10,487.61	1,438.71	0.00	11,926.32	427.03	2692.85
Total : 2202	14,42,861.81	4,00,182.64	0.00	33,36,192.35	26,31,824.89	26.76
			14,93,147.90			
2203 Technical Education						
001 Direction and Administration	790.13	0.00	0.00	790.13	703.07	12.38
003 Training	0.00	398.84	0.00	398.84	172.08	131.78
004 Research	0.00	2,927.75	0.00	2,927.75	259.31	1029.05
102 Assistance to Universities for Technical Education	885.72	0.00	0.00	885.72	472.24	87.56
103 Technical Schools	93.29	0.00	0.00	93.29	85.79	8.74
105 Polytechnics	11,052.65	2,324.27	0.00	13,376.92	10,856.69	23.21
112 Engineering/Technical Colleges and Institutes	9,244.36	3,412.07	0.00	12,656.43	9,352.18	35.33
911 Deduct - Recoveries of Overpayments	(-)589.77	(-)153.50	0.00	(-)743.27	(-)5.18	(-)14248.84
Total : 2203	21,476.38	8,909.43	0.00	30,385.81	21,896.18	38.77

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2021-22				Actuals for 2020-21	Percentage Increase (+)/ Decrease (-) during the year
	Establishment and Committed	Scheme		Total		
		State Scheme	CSS/ CAS			
B. Social Services- Contd...						
(a) Education, Sports, Art and Culture- Concl.						
2204 Sports and Youth Services						
001 Direction and Administration	108.08	0.00	0.00	108.08	104.35	3.57
101 Physical Education	351.92	448.50	0.00	800.42	336.81	137.65
102 Youth Welfare Programmes for Students	3,292.77	0.00	0.00	3,292.77	2,861.75	15.06
104 Sports and Games	856.42	771.11	0.00	1,627.53	1,076.42	51.20
911 Deduct - Recoveries of Overpayments	(-)6.14	(-)8.39	0.00	(-)14.53	(-)242.95	94.02
Total : 2204	4,603.05	1,211.22	0.00	5,814.27	4,136.38	40.56
2205 Art and Culture						
001 Direction and Administration	106.23	0.00	0.00	106.23	87.01	22.09
101 Fine Arts Education	108.00	0.00	0.00	108.00	270.00	(-)60.00
102 Promotion of Arts and Culture	0.00	522.54	0.00	522.54	220.93	136.52
103 Archaeology	332.30	172.48	0.00	504.78	426.17	18.45
104 Archives	401.98	73.39	0.00	475.37	415.48	14.41
105 Public Libraries	712.03	0.00	0.00	712.03	262.12	171.64
107 Museums	1,798.74	262.91	0.00	2,061.65	1,637.39	25.91
190 Assistance to the Public Sector and other Undertakings	16.25	80.00	0.00	96.25	8.25	1066.67
911 Deduct - Recoveries of Overpayments	(-)10.32	0.00	0.00	(-)10.32	(-)130.98	92.12
Total : 2205	3,465.21	1,111.32	0.00	4,576.53	3,196.37	43.18
Total : (a) Education, Sports, Art and Culture	14,72,406.45	4,11,414.61	0.00	33,76,968.96	26,61,053.82	26.90

(b) Health and Family Welfare

2210 Medical and Public Health

01 Urban Health Services-Allopathy

001 Direction and Administration	11,215.70	0.00	0.00	11,215.70	10,363.84	8.22
102 Employees State Insurance Scheme	889.27	3.88	0.00	893.15	933.67	(-)4.34
103 Central Government Health Scheme	0.00	0.00	0.00	0.00	800.00	0
110 Hospital and Dispensaries			2,131.67			
	2,07,501.66	6,181.14	0.00	2,15,814.47	1,98,590.03	8.67

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2021-22			Total	Actuals for 2020-21	Percentage Increase (+)/ Decrease (-) during the year
	Establishment and Committed	Scheme				
		State Scheme	CSS/ CAS			
B. Social Services- Contd...						
(b) Health and Family Welfare- Contd...						
2210 Medical and Public Health- Contd...						
<i>01 Urban Health Services-Allopathy- Concl.</i>						
200 Other Health Schemes			69,681.52			
	15,589.21	0.00	0.00	85,270.73	62,074.07	37.37
789 Special Component Plan for Scheduled Castes	0.00	0.00	47,996.67	47,996.67	68,485.29	(-)29.92
796 Tribal Area Sub-Plan	0.00	0.00	1,008.33	1,008.33	2,005.00	(-)49.71
911 Deduct - Recoveries of Overpayments	(-)36.24	0.00	0.00	(-)36.24	(-)24.87	(-)45.72
Total : 01	2,35,159.60	6,185.02	1,20,818.19	3,62,162.81	3,43,227.03	5.52
<i>02 Urban Health Services-Other systems of medicine</i>						
101 Ayurveda	5,598.12	0.00	0.00	5,598.12	4,325.81	29.41
200 Other Systems	0.00	2,472.87	3,054.48	5,527.35	616.54	796.51
911 Deduct - Recoveries of Overpayments	(-)2.01	0.00	0.00	(-)2.01	(-)4.38	54.11
Total : 02	5,596.11	2,472.87	3,054.48	11,123.46	4,937.97	125.26
<i>03 Rural Health Services-Allopathy</i>						
101 Health Sub-centres	4,576.74	0.00	0.00	4,576.74	3,779.05	21.11
103 Primary Health Centres	1,32,411.70	0.00	0.00	1,32,411.70	119,129.70	11.15
110 Hospitals and Dispensaries			1,24,275.05			
	41,498.57	0.00	0.00	1,65,773.62	1,10,001.97	50.70
789 Special Component Plan for Scheduled Castes	0.00	0.00	49,752.25	49,752.25	43,900.00	13.33
796 Tribal Area Sub-Plan	0.00	0.00	3,200.00	3,200.00	4,113.00	(-)22.20
911 Deduct - Recoveries of Overpayments	(-)14.58	0.00	0.00	(-)14.58	(-)28.19	48.28
Total : 03	1,78,472.43	0.00	0.00	3,55,699.73	2,80,895.53	26.63

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2021-22				Actuals for 2020-21	Percentage Increase (+)/ Decrease (-) during the year
	Establishment and Committed	Scheme		Total		
		State Scheme	CSS/ CAS			
B. Social Services- Contd...						
(b) Health and Family Welfare- Contd...						
2210 Medical and Public Health- Contd...						
<i>04 Rural Health Services-Other systems of medicine</i>						
101 Ayurveda	1,468.73	0.00	0.00	1,468.73	1,832.76	(-)19.86
102 Homeopathy	484.41	0.00	0.00	484.41	456.98	6.00
103 Unani	409.28	0.00	0.00	409.28	424.56	(-)3.60
Total : 04	2,362.42	0.00	0.00	2,362.42	2,714.30	(-)12.96
<i>05 Medical Education, Training and Research</i>						
101 Ayurveda	5,166.46	0.00	0.00	5,166.46	4,357.88	18.55
102 Homeopathy	1,422.13	0.00	0.00	1,422.13	1,297.62	9.60
103 Unani	2,141.51	0.00	0.00	2,141.51	1,747.08	22.58
105 Allopathy	94,171.02	0.00	0.00	94,171.02	89,033.52	5.77
200 Other Systems	145.44	4,400.00	0.00	4,545.44	3,875.81	17.28
911 Deduct - Recoveries of Overpayments	(-)11.61	0.00	0.00	(-)11.61	(-)23.16	49.87
Total : 05	1,03,034.95	4,400.00	0.00	1,07,434.95	1,00,288.75	7.13
<i>06 Public Health</i>						
001 Direction and Administration	1,053.79	0.00	0.00	1,053.79	885.64	18.99
003 Training	1,156.48	0.00	0.00	1,156.48	1,168.83	(-)1.06
101 Prevention and Control of diseases	1,05,372.73	14,261.88	0.00	1,19,634.61	22,963.48	420.98
102 Prevention of food adulteration	306.34	0.00	0.00	306.34	291.24	5.18
104 Drug Control	2,526.38	0.00	0.00	2,526.38	2,240.96	12.74
107 Public Health Laboratories	468.29	0.00	0.00	468.29	476.72	(-)1.77
113 Public Health Publicity	52.53	0.00	0.00	52.53	58.67	(-)10.47
200 Other Systems	0.00	0.00	0.00	0.00	6.00	(-)100.00
911 Deduct - Recoveries of Overpayments	(-)0.16	0.00	0.00	(-)0.16	(-)0.41	60.98
Total : 06	1,10,936.38	14,261.88	0.00	1,25,198.26	28,091.13	345.69

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2021-22			Total	Actuals for 2020-21	Percentage Increase (+)/ Decrease (-) during the year
	Establishment and Committed	Scheme				
		State Scheme	CSS/ CAS			
B. Social Services- Contd...						
<i>(b) Health and Family Welfare- Concl.</i>						
2210 Medical and Public Health- Concl.						
<i>80 General</i>						
911 Deduct - Recoveries of Overpayments	(-)7.86	0.00	0.00	(-)7.86	(-)191.89	95.90
Total : 80	(-)7.86	0.00	0.00	(-)7.86	(-)191.89	95.90
Total : 2210	6,35,554.03	27,319.77	0.00	9,63,973.77	7,59,962.82	26.84
2211 Family Welfare						
001 Direction and Administration	0.00	0.00	4,243.51	4,243.51	3,712.33	14.31
003 Training	0.00	0.00	1,322.99	1,322.99	1,874.70	(-)29.43
004 Research and Evaluation	0.00	0.00	19.40	19.40	8.30	133.73
101 Rural Family Welfare Services			87,557.84			
	5,793.78	0.00	0.00	93,351.62	84,773.15	10.12
102 Urban Family Welfare Services	0.00	0.00	350.97	350.97	348.84	0.61
103 Maternity and Child Health	447.75	825.00	0.00	1272.75	473.30	168.91
911 Deduct - Recoveries of Overpayments			(-)6.95			
	(-)25.19	(-)50.00	0.00	(-)82.14	(-)718.14	88.56
Total : 2211	6,216.34	775.00	0.00	1,00,479.10	90,472.48	11.06
Total : (b) Health and Family Welfare	6,41,770.37	28,094.77	0.00	10,64,452.87	8,50,435.30	25.17

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2021-22			Total	Actuals for 2020-21	Percentage Increase (+)/ Decrease (-) during the year
	Establishment and Committed	Scheme				
		State Scheme	CSS/ CAS			
B. Social Services- Contd...						
(c) Water Supply, Sanitation, Housing and Urban Development						
2215 Water Supply and Sanitation						
<i>01 Water Supply</i>						
101 Urban Water Supply Programmes	4,962.01	0.00	0.00	4,962.01	13,679.14	(-)63.73
102 Rural Water Supply Programmes	30,137.95	32,688.07	0.00	62,826.02	47,672.52	31.79
191 Assistance to Local Bodies, Municipalities etc.	0.00	1,750.00	0.00	1,750.00	300.00	483.33
192 Assistance to Municipalities/Municipal Councils	0.00	915.11	0.00	915.11	350.00	161.46
193 Assistance to Nagar Panchayats/Notified Area Committees or	0.00	1,428.97	0.00	1,428.97	2,000.00	(-)28.55
789 Special Component Plan for Scheduled Castes	0.00	1,725.88	0.00	1,725.88	2,652.19	(-)34.93
796 Tribal Area Sub-Plan	0.00	294.03	0.00	294.03	594.98	(-)50.58
799 Suspense	0.00	0.00	0.00	0.00	3.99	(-)100.00
911 Deduct - Recoveries of Overpayments	(-)6.29	(-)5.86	0.00	(-)12.15	(-)14.39	15.57
Total : 01	35,093.67	38,796.20	0.00	73,889.87	67,238.43	9.89
<i>02 Sewerage and Sanitation</i>						
003 Training	0.00	46.94	0.00	46.94	0.00	0
105 Sanitation Services	0.00	0.00	6,000.00	6,000.00	51,458.17	(-)88.34
191 Assistance to Local Bodies, Municipalities etc.	0.00	11,066.83	0.00	11,066.83	16,174.17	(-)31.58
192 Assistance to Municipalities/Municipal Councils	0.00	1,563.80	0.00	1,563.80	1,233.15	26.81
193 Assistance to Nagar Panchayats/Notified Area Committees or	0.00	1,611.25	0.00	1,611.25	530.34	203.81
789 Special Component Plan for Scheduled Castes			4,780.08			
	0.00	3,895.01	0.00	8,675.09	36,253.62	(-)76.07
796 Tribal Area Sub-Plan	0.00	0.00	298.70	298.70	1,222.18	(-)75.56
911 Deduct - Recoveries of Overpayments	0.00	0.00	(-)8,920.00	(-)8,920.00	0.00	0
Total : 02	0.00	18,183.83	0.00	20,342.61	1,06,871.63	(-)80.97
Total : 2215	35,093.67	56,980.03	0.00	94,232.48	1,74,110.06	(-)45.88

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2021-22				Actuals for 2020-21	Percentage Increase (+)/ Decrease (-) during the year
	Establishment and Committed	Scheme		Total		
		State Scheme	CSS/ CAS			
B. Social Services- Contd...						
(c) Water Supply, Sanitation, Housing and Urban Development- Contd...						
2216 Housing						
<i>01 Government Residential Buildings</i>						
053 Maintenance and Repairs	2,338.23	0.00	0.00	2,338.23	855.24	173.40
800 Other Expenditure	449.98	0.00	0.00	449.98	120.45	273.58
911 Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	(-9.02)	100.00
Total : 01	2,788.21	0.00	0.00	2,788.21	966.67	188.43
<i>03 Rural Housing</i>						
105 Indira Awas Yojna	0.00	400.00	5,08,354.40	5,08,754.40	4,72,748.23	7.62
789 Special Component Plan for Scheduled Castes	0.00	1,200.00	1,65,903.67	1,67,103.67	0.00	0
796 Tribal Area Sub-Plan	0.00	400.00	0.00	400.00	0.00	0
911 Deduct - Recoveries of Overpayments	0.00	(-724.90)	0.00	(-724.90)	(-1,746.86)	58.50
Total : 03	0.00	1,275.10	6,74,258.07	6,75,533.17	4,71,001.37	43.42
<i>05 General Pool Accomodation</i>						
053 Maintenance and Repairs	26.26	0.00	0.00	26.26	12.93	103.09
Total : 05	26.26	0.00	0.00	26.26	12.93	103.09
Total : 2216	2,814.47	1,275.10	6,74,258.07	6,78,347.64	4,71,980.97	43.72
2217 Urban Development						
<i>01 State Capital Development</i>						
001 Direction and Administration	816.81	0.00	0.00	816.81	599.45	36.26
053 Maintenance and Repairs	650.00	0.00	0.00	650.00	999.46	(-34.96)
191 Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards etc.	0.00	10,626.74	0.00	10,626.74	16,344.13	(-34.98)
789 Special Component Plan for Scheduled Castes	0.00	532.59	0.00	532.59	799.58	(-33.39)
796 Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	154.47	(-100.00)

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2021-22				Actuals for 2020-21	Percentage Increase (+)/ Decrease (-) during the year
	Establishment and Committed	Scheme		Total		
		State Scheme	CSS/ CAS			
B. Social Services- Contd...						
(c) Water Supply, Sanitation, Housing and Urban Development- Contd...						
2217 Urban Development- Contd...						
<i>01 State Capital Development- Contd...</i>						
911 Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	(-6.00)	0
Total : 01	1,466.81	11,159.33	0.00	12,626.14	18,891.09	(-33.16)
<i>03 Integrated Development of Small and Medium Towns</i>						
001 Direction and Administration	33.15	0.00	0.00	33.15	21.48	54.33
051 Construction	0.00	0.00	86,976.91	86,976.91	1,07,645.22	(-19.20)
191 Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards etc.	0.00	583.08	0.00	583.08	729.91	(-20.12)
192 Assistance to Local Municipalities/Municipal Councils	213.89	2,632.26	0.00	2,846.15	3,594.05	(-20.81)
193 Assistance to Nagar Panchayats/Notified Area Committees or equivalent thereof	341.74	11,155.26	0.00	11,497.00	2,243.05	412.56
789 Special Component Plan for Scheduled Castes			2,499.00			
	0.00	4,261.32	0.00	6,760.32	8,069.91	(-16.23)
796 Tribal Area Sub-Plan	0.00	0.00	188.62	188.62	393.93	(-52.12)
911 Deduct - Recoveries of Overpayments			(-14.90)			
	0.00	0.00	0.00	(-14.90)	(-3,661.96)	99.59
Total : 03	588.78	18,631.92	0.00	1,08,870.33	119,035.59	(-8.54)
<i>05 Other Urban Development Schemes</i>						
001 Direction and Administration	4,559.58	290.27	0.00	4,849.85	1,110.19	336.85
911 Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	(-109.91)	100.00
Total : 05	4,559.58	290.27	0.00	4,849.85	1,000.28	384.85

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2021-22			Total	Actuals for 2020-21	Percentage Increase (+)/ Decrease (-) during the year
	Establishment and Committed	Scheme				
		State Scheme	CSS/ CAS			
B. Social Services- Contd...						
(c) Water Supply, Sanitation, Housing and Urban Development- Concl.						
2217 Urban Development- Concl.						
<i>80 General</i>						
001 Direction and Administration	1,207.84	17,650.00	0.00	18,857.84	699.97	2594.09
191 Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards etc.	1,81,202.93	0.00	0.00	1,81,202.93	1,92,737.58	(-)5.98
192 Assistance to Municipalities/Municipal Councils	1,42,637.20	0.00	0.00	1,42,637.20	1,04,939.07	35.92
193 Assistance to Nagar Panchayats/Notified Area Committees or equivalent thereof	93,937.37	0.00	0.00	93,937.37	65,804.61	42.75
911 Deduct - Recoveries of Overpayments	(-)4,323.60	0.00	0.00	(-)4,323.60	(-)2,976.04	(-)45.28
Total : 80	4,14,661.74	17,650.00	0.00	4,32,311.74	3,61,205.19	19.69
Total : 2217	4,21,276.91	47,731.52	89,649.63	5,58,658.06	5,00,132.15	11.70
Total : (c) Water Supply, Sanitation, Housing and Urban Development	4,59,185.05	1,05,986.65	7,66,066.48	13,31,238.18	11,46,223.18	16.14
(d) Information and Broadcasting						
2220 Information and Publicity						
<i>01 Films</i>						
001 Direction and Administration	598.70	0.00	0.00	598.70	520.91	14.93
911 Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	(-)1.59	(-)100.00
Total : 01	598.70	0.00	0.00	598.70	519.32	15.29
<i>60 Others</i>						
101 Advertising and Visual Publicity	7,081.67	0.00	0.00	7,081.67	7,337.44	(-)3.49
106 Field Publicity	1,728.76	7,106.35	0.00	8,835.11	9,608.83	(-)8.05
789 Special Component Plan for Scheduled Castes	0.00	775.51	0.00	775.51	661.36	17.26
796 Tribal Area Sub-Plan	0.00	30.71	0.00	30.71	38.12	(-)19.44
911 Deduct - Recoveries of Overpayments	(-)2.87	(-)0.09	0.00	(-)2.96	(-)3.32	10.84
Total : 60	8,807.56	7,912.48	0.00	16,720.04	17,642.43	(-)5.23
Total : 2220	9,406.26	7,912.48	0.00	17,318.74	18,161.75	(-)4.64
Total : (d) Information and Broadcasting	9,406.26	7,912.48	0.00	17,318.74	18,161.75	(-)4.64

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2021-22			Total	Actuals for 2020-21	Percentage Increase (+)/ Decrease (-) during the year
	Establishment and Committed	Scheme				
		State Scheme	CSS/ CAS			
B. Social Services- Contd...						
(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes						
2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities						
<i>01 Welfare of Scheduled Castes</i>						
001 Direction and Administration	5,831.45	116.93	0.00	5,948.38	5,524.58	7.67
102 Economic Development	0.00	28,585.00	0.00	28,585.00	30,500.00	(-)6.28
190 Assistance to Public Sector and Other Undertakings	515.48	0.00	0.00	515.48	644.35	(-)20.00
197 Assistance to Block Panchayats/Intermediate level Panchayats	6.49	8,686.00	0.00	8,692.49	6,492.66	33.88
198 Assistance to Gram Panchayats	32.50	21,276.08	0.00	21,308.58	25,141.77	(-)15.25
277 Education	15,393.63	29,985.97	17,454.75	62,834.35	49,124.14	27.91
793 Special Central Assistance for Scheduled Castes Component Plan	0.00	0.00	1,015.25 *	1015.25	584.79	73.61
911 Deduct - Recoveries of Overpayments			(-)0.23			
	(-)672.45	(-)2,128.32	(-)245.76 *	(-)3,046.76	(-)75,020.40	95.94
Total : 01	21,107.10	86,521.66	769.49 *	1,25,852.77	42,991.89	192.74
<i>02 Welfare of Scheduled Tribes</i>						
001 Direction and Administration	49.20	0.00	0.00	49.20	43.28	13.68
102 Economic Development	0.00	1,000.00	1,225.31	2,225.31	1,535.44	44.93
197 Assistance to Block Panchayats/Intermediate level Panchayats	0.00	806.00	0.00	806.00	604.98	33.23
198 Assistance to Gram Panchayats	0.00	2,472.98	0.00	2,472.98	1,854.98	33.32
277 Education	2,797.07	5,423.64	2,173.99	10,394.70	3,981.56	161.07
282 Health	160.75	0.00	0.00	160.75	152.72	5.26
796 Tribal Area Sub-Plan	0.00	0.00	217.24	217.24	450.00	(-)51.72
911 Deduct - Recoveries of Overpayments	(-)34.05	(-)361.66	0.00	(-)395.71	(-)2,125.18	81.38
Total : 02	2,972.97	9,340.96	0.00	15,930.47	6,497.78	145.17
<i>03 Welfare of Backward Classes</i>						
001 Direction and Administration	25.75	0.00	0.00	25.75	0.00	0
197 Assistance to Block Panchayats/ Intermediate level Panchayats	0.00	10,390.00	0.00	10,390.00	10,399.23	(-)0.09

* Represents expenditure under Central Area Scheme (CAS)

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2021-22				Actuals for 2020-21	Percentage Increase (+)/ Decrease (-) during the year
	Establishment and Committed	Scheme		Total		
		State Scheme	CSS/ CAS			
B. Social Services- Contd...						
<i>(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes- Concl.</i>						
2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities- Concl.						
<i>03 Welfare of Backward Classes- Concl.</i>						
198 Assistance to Gram Panchayats	0.00	19,698.92	0.00	19,698.92	19,896.51	(-0.99)
277 Education	1,013.43	2,44,923.87	8,560.00	2,54,497.30	10,615.11	2297.50
911 Deduct - Recoveries of Overpayments	(-421.08)	(-3,698.77)	(-40.94)	(-4,160.79)	(-8,777.33)	52.60
Total : 03	618.10	2,71,314.02	0.00	2,80,451.18	32,133.52	772.77
<i>04 Welfare of Minorities</i>						
050 Land	0.00	0.00	0.00	0.00	3,038.04	(-100.00)
102 Economic Development	0.00	0.09	0.00	0.09	0.45	(-80.00)
277 Education	0.00	580.68	0.00	580.68	4,467.80	(-87.00)
Total : 04	0.00	580.77	0.00	580.77	7,506.29	(-92.26)
<i>80 General</i>						
911 Deduct - Recoveries of Overpayments	0.00	(-222.90)	0.00	(-222.90)	(-6,121.38)	96.36
Total : 80	0.00	(-222.90)	0.00	(-222.90)	(-6,121.38)	96.36
Total : 2225	24,698.17	3,67,534.51	769.49 *	4,22,592.29	83,008.10	409.10
Total: (e) Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	24,698.17	3,67,534.51	769.49 *	4,22,592.29	83,008.10	409.10

(f) Labour and Labour Welfare

2230 Labour, Employment and Skill Development

01 Labour

001 Direction and Administration	560.64	67.59	0.00	628.23	508.20	23.62
004 Research and Statistics	43.33	0.00	0.00	43.33	40.34	7.41

* Represents expenditure under Central Area Scheme (CAS)

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2021-22			Total	Actuals for 2020-21	Percentage Increase (+)/ Decrease (-) during the year
	Establishment and Committed	Scheme				
		State Scheme	CSS/ CAS			
B. Social Services- Contd...						
(f) Labour and Labour Welfare- Contd...						
2230 Labour, Employment and Skill Development- Contd...						
<i>01 Labour- Concl.</i>						
101 Industrial Relations	4,514.27	235.09	0.00	4,749.36	4,347.35	9.25
102 Working Conditions and Safety	502.72	0.00	0.00	502.72	507.17	(-)0.88
103 General Labour Welfare	253.00	17.45	0.00	270.45	315.25	(-)14.21
112 Rehabilitation of Bonded labour	0.00	0.00	2.20	2.20	1.00	120.00
			29.20 *			
114 Welfare of Emigrant labour	18.92	62.67	0.00	110.79	94.81	16.85
789 Special Component Plan for Scheduled Castes	0.00	14.99	2.50	17.49	21.93	(-)20.25
796 Tribal Area Sub-Plan	0.00	0.06	0.00	0.06	4.86	(-)98.77
911 Deduct - Recoveries of Overpayments	(-)0.36	(-)26.18	0.00	(-)26.54	(-)27.26	2.64
Total : 01	5,892.52	371.67	4.70	6,298.09	5,813.65	8.33
<i>02 Employment Service</i>						
003 Training	0.00	7.14	0.00	7.14	155.61	(-)95.41
101 Employment Services	1,888.74	7.67	0.00	1,896.41	1,532.36	23.76
911 Deduct - Recoveries of Overpayments	(-)0.17	(-)0.04	0.00	(-)0.21	(-)0.02	(-)950.00
Total : 02	1,888.57	14.77	0.00	1,903.34	1,687.95	12.76
<i>03 Training</i>						
001 Direction and Administration	0.00	594.48	0.00	594.48	459.03	29.51
003 Training of Craftsmen and Supervisors	651.10	23,364.70	690.49	24,706.29	16,017.04	54.25
101 Industrial Training Institutes	5,323.47	7,055.31	0.00	12,378.78	10,950.62	13.04

* Represents expenditure under Central Area Scheme (CAS)

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2021-22			Actuals for 2020-21	Percentage Increase (+)/ Decrease (-) during the year
	Establishment and Committed	Scheme			
		State Scheme	CSS/ CAS		
			Total		
B. Social Services- Contd...					
(f) Labour and Labour Welfare- Concl.					
2230 Labour, Employment and Skill Development- Concl.					
<i>03 Training-Concl.</i>					
102 Apprenticeship Training	233.86	0.00	0.00	233.86	250.59 (-)6.68
789 Special Component Plan for Scheduled Castes	0.00	10,025.75	0.00	10,025.75	6,571.27 52.57
796 Tribal Area Sub-Plan	0.00	543.95	0.00	543.95	346.91 56.80
911 Deduct - Recoveries of Overpayments	(-)3.38	(-)3.23	0.00	(-)6.61	(-)18.13 63.54
Total : 03	6,205.05	41,580.96	0.00	48,476.50	34,577.33 40.20
Total : 2230	13,986.14	41,967.40	29.20 *	56,677.93	42,078.93 34.69
Total : (f) Labour and Labour Welfare	13,986.14	41,967.40	29.20 *	56,677.93	42,078.93 34.69
(g) Social Welfare and Nutrition					
2235 Social Security and Welfare #					
<i>01 Rehabilitation</i>					
200 Other Relief Measures	193.57	0.00	0.00	193.57	73.77 162.40
202 Other Rehabilitation Schemes	0.00	14,408.98	0.00	14,408.98	7,791.55 84.93
789 Special Component Plan for Scheduled Castes	0.00	7,085.60	0.00	7,085.60	6,323.20 12.06
796 Scheduled Tribes Area Sub Plan	0.00	511.20	0.00	511.20	445.25 14.81
911 Deduct - Recoveries of Overpayments	0.00	(-)1,459.54	0.00	(-)1,459.54	(-)128.99 (-)1031.51
Total : 01	193.57	20,546.24	0.00	20,739.81	14,504.78 42.99

There are 1,01,82,389 pensioners as reported by the concerned Department.

* Represents expenditure under Central Area Scheme (CAS)

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2021-22				Actuals for 2020-21	Percentage Increase (+)/ Decrease (-) during the year
	Establishment and Committed	Scheme		Total		
		State Scheme	CSS/ CAS			
B. Social Services- Contd...						
(g) Social Welfare and Nutrition- Contd...						
2235 Social Security and Welfare- Contd...						
<i>02 Social Welfare</i>						
001 Direction and Administration	248.78	57.81	0.00	306.59	259.92	17.96
101 Welfare of handicapped	387.50	1,082.99	8.36	1,478.85	1,117.34	32.35
102 Child Welfare	77.02	14,407.50	1,75,371.64	1,89,856.16	1,43,451.08	32.35
103 Women's Welfare	85.80	7,376.57	15,581.00	23,043.37	30,191.22	(-)23.68
104 Welfare of aged, Infirm and destitute	159.26	1,40,931.57	0.00	1,41,090.83	1,05,200.35	34.12
106 Correctional Services	2,422.94	1,372.25	0.00	3,795.19	3,548.64	6.95
200 Other Programmes	0.00	1,507.00	60.59	1,567.59	579.85	170.34
789 Special Component Plan for Scheduled Castes	0.00	24,204.92	0.00	24,204.92	27,569.49	(-)12.20
796 Tribal Area Sub-Plan	0.00	2,081.90	0.00	2,081.90	2,107.20	(-)1.20
800 Other Expenditure	375.00	0.00	0.00	375.00	366.00	2.46
911 Deduct - Recoveries of Overpayments	(-)796.03	(-)8,413.44	(-)497.15	(-)9,706.62	(-)5,517.37	(-)75.93
Total : 02			1,90,524.44			
	2,960.27	1,84,609.07	0.00	3,78,093.78	3,08,873.72	22.41
<i>03 National Social Assistance Programme</i>						
101 National Old Age Pension Scheme	0.00	47,331.21	1,44,765.89	1,92,097.10	2,03,854.46	(-)5.77
102 National Family Benefit Scheme	0.00	0.00	3,000.00	3,000.00	100.00	2900.00
789 Special Component Plan for Scheduled Castes	0.00	9,541.50	41,032.12	50,573.62	68,627.11	(-)26.31
796 Tribal Area Sub-Plan	0.00	0.00	6,300.00	6,300.00	5,264.00	19.68
911 Deduct - Recoveries of Overpayments	0.00	(-)15.91	(-)1,794.59	(-)1,810.50	(-)238.84	(-)658.04
Total : 03			1,93,303.42			
	0.00	56,856.80	0.00	2,50,160.22	2,77,606.73	(-)9.89

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2021-22				Actuals for 2020-21	Percentage Increase (+)/ Decrease (-) during the year
	Establishment and Committed	Scheme		Total		
		State Scheme	CSS/ CAS			
B. Social Services- Contd...						
(g) Social Welfare and Nutrition- Contd...						
2235 Social Security and Welfare- Concl.						
<i>60 Other Social Security and Welfare programmes</i>						
102 Pensions under Social Security Schemes	1,598.55	59,598.32	0.00	61,196.87	65,623.35	(-)6.75
110 Other Insurance Schemes	0.00	85.24	9,968.00	10,053.24	72.85	13699.92
200 Other Programmes	18,730.18	11,229.75	25.00 *	29,984.93	30,648.68	(-)2.17
789 Special Component Plan for Scheduled Castes	0.00	14,700.00	0.00	14,700.00	13,836.85	6.24
796 Tribal Area Sub-Plan	0.00	104.70	0.00	104.70	170.50	(-)38.59
911 Deduct - Recoveries of Overpayments	(-)21.47	(-)376.84	0.00	(-)398.31	(-)3,287.85	87.89
Total : 60	20,307.26	85,341.17	9,968.00	1,15,641.43	1,07,064.38	8.01
			25.00 *			
Total : 2235	23,461.10	3,47,353.28	3,93,795.86	7,64,635.24	7,08,049.61	7.99
2236 Nutrition						
<i>02 Distribution of Nutritious Food and Beverages</i>						
101 Special Nutrition programmes	0.00	0.00	1,16,798.03	1,16,798.03	1,13,657.08	2.76
789 Special Component Plan for Scheduled Castes	0.00	0.00	60,678.23	60,678.23	78,865.53	(-)23.06
796 Tribal Area Sub-Plan	0.00	0.00	7,370.70	7,370.70	7,404.76	(-)0.46
911 Deduct - Recoveries of Overpayments	0.00	(-)34.85	(-)11.25	(-)46.10	(-)38.64	(-)19.31
Total : 02	0.00	(-)34.85	0.00	1,84,800.86	1,99,888.73	(-)7.55
Total : 2236	0.00	(-)34.85	0.00	1,84,800.86	1,99,888.73	(-)7.55
2245 Relief on account of Natural Calamities						
911 Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	(-)211.52	(-)100.00
Total : 00	0.00	0.00	0.00	0.00	(-)211.52	(-)100.00

* Represents expenditure under Central Area Scheme (CAS)

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2021-22				Actuals for 2020-21	Percentage Increase (+)/ Decrease (-) during the year
	Establishment and Committed	Scheme		Total		
		State Scheme	CSS/ CAS			
B. Social Services- Contd...						
(g) Social Welfare and Nutrition- Contd...						
2245 Relief on account of Natural Calamities- Contd...						
<i>01 Drought</i>						
101 Gratuitous Relief	0.03	0.00	0.00	0.03	0.00	0
282 Public Health	224.37	0.00	0.00	224.37	0.00	0
911 Deduct - Recoveries of Overpayments	(-577.87)	0.00	0.00	(-577.87)	(-7,573.01)	92.37
Total : 01	(-353.47)	0.00	0.00	(-353.47)	(-7,573.01)	95.33
<i>02 Floods, Cyclones etc.</i>						
001 Direction and Administration	0.00	0.00	0.00	0.00	3.25	(-100.00)
101 Gratuitous Relief	1,82,900.87	0.00	0.00	1,82,900.87	3,44,592.33	(-46.92)
104 Supply of Fodder	169.46	0.00	0.00	169.46	59.12	186.64
105 Veterinary Care	0.00	0.00	0.00	0.00	0.50	(-100.00)
106 Repairs and restoration of damaged roads and bridges	5,493.27	0.00	0.00	5,493.27	394.15	1293.70
108 Repairs and Restoration of damaged Government Residential buildings	4.99	0.00	0.00	4.99	2.92	70.89
109 Repairs and restoration of damaged water supply, drainage and sewerage works	189.27	0.00	0.00	189.27	2,590.57	(-92.69)
112 Evacuation of population	57,052.92	0.00	0.00	57,052.92	53,459.95	6.72
113 Assistance for repairs/reconstruction of Houses	131.48	0.00	0.00	131.48	87.29	50.62
114 Assistance to Farmers for purchase of agricultural inputs	89,539.03	0.00	0.00	89,539.03	1,65,131.67	(-45.78)
117 Assistance to Farmers for purchase of live stock	63.87	0.00	0.00	63.87	48.83	30.80
118 Assistance for repairs/replacement of damaged boats and equipment for fishing	41.25	0.00	0.00	41.25	9.67	326.58
122 Repairs and restoration of damaged irrigation and flood control works	35,178.32	0.00	0.00	35,178.32	16,444.41	113.92
799 Suspense ¹	(-160.00)	0.00	0.00	(-160.00)	0.00	0
800 Other Expenditure	1,000.00	0.00	0.00	1,000.00	0.00	0
911 Deduct - Recoveries of Overpayments	(-5,881.31)	(-3.03)	0.00	(-5,884.34)	(-1,212.62)	(-385.26)
Total : 02	3,65,723.42	(-3.03)	0.00	3,65,720.39	5,81,612.04	(-37.12)

¹ Negative figure appears due to adjustment of work advance.

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2021-22			Total	Actuals for 2020-21	Percentage Increase (+)/ Decrease (-) during the year
	Establishment and Committed	Scheme				
		State Scheme	CSS/ CAS			
B. Social Services- Contd...						
(g) Social Welfare and Nutrition- Concl.						
2245 Relief on account of Natural Calamities- Concl.						
<i>05 State Disaster Response Fund</i>						
101 Transfer to Reserve Funds and Deposit Accounts- State Disaster Response Fund	2,76,567.00	0.00	0.00	2,76,567.00	2,44,117.00	13.29
901 Deduct- Amount met from State Disaster Response Fund	(-)2,53,660.66	0.00	0.00	(-)2,53,660.66	(-)2,06,317.60	(-)22.95
Total : 05	22,906.34	0.00	0.00	22,906.34	37,799.40	(-)39.40
<i>06 Earthquake</i>						
113 repairing of home-assistance	0.00	0.00	0.00	0.00	1.90	(-)100.00
Total : 06	0.00	0.00	0.00	0.00	1.90	(-)100.00
<i>08 State Disaster Mitigation Fund</i>						
797 Transfer to From reserve funds and Deposit Accounts	(-)13,228.37	0.00	0.00	(-)13,228.37	1.90	(-)696330.00
Total : 08	(-)13,228.37	0.00	0.00	(-)13,228.37	1.90	(-)696330.00
<i>80 General</i>						
001 Direction and Administration	5,358.67	0.00	55.01	5,413.68	3,896.75	38.93
102 Management of Natural Disasters- Contingency Plans in disaster prone areas	1,400.36	27.06	0.00	1,427.42	48,462.23	(-)97.05
911 Deduct - Recoveries of Overpayments	(-)1,401.54	(-)185.72	0.00	(-)1,587.26	(-)423.19	(-)275.07
Total : 80	5,357.49	(-)158.66	55.01	5,253.84	51,935.79	(-)89.88
Total : 2245	3,80,405.41	(-)161.69	55.01	3,80,298.73	6,63,564.60	(-)42.69
Total: (g) Social Welfare and Nutrition	4,03,866.51	3,47,156.74	5,78,686.58	13,29,734.83	15,71,502.94	(-)15.38

* Represents expenditure under Central Area Scheme (CAS)

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2021-22			Total	Actuals for 2020-21	Percentage Increase (+)/ Decrease (-) during the year
	Establishment and Committed	Scheme				
		State Scheme	CSS/ CAS			
B. Social Services- Concl.						
<i>(h) Others</i>						
2250 Other Social Services						
101 Donations for Charitable Purposes	0.00	66.00	0.00	66.00	0.00	0
102 Administration of Religious and Charitable Endowments Acts	44.62	0.00	0.00	44.62	34.91	27.81
800 Other Expenditure	511.20	4,415.28	0.00	4,926.48	1,701.36	189.56
911 Deduct - Recoveries of Overpayments	0.00	(-)82.50	0.00	(-)82.50	(-)365.24	77.41
Total : 2250	555.82	4,398.78	0.00 *	4,954.60	1,371.03	261.38
2251 Secretariat-Social Services						
090 Secretariat	6,247.48	0.00	0.00	6,247.48	5,886.22	6.14
091 Attached Offices	784.52	0.00	0.00	784.52	583.56	34.44
092 Other Offices	494.79	0.00	0.00	494.79	467.71	5.79
911 Deduct- Recoveries of Overpayments	(-)0.11	0.00	0.00	(-)0.11	(-)12.35	99.11
Total : 2251	7,526.68	0.00	0.00	7,526.68	6,925.14	8.69
Total : (h) Others	8,082.50	4398.78	0.00 *	12,481.28	8,296.17	50.45
			32,62,774.00			
Total : B. Social Services	30,33,401.45	13,14,465.94	823.69 *	76,11,465.08	63,80,760.19	19.29

C. Economic Services

(a) Agriculture and Allied Activities

2401 Crop Husbandry

001 Direction and Administration	30,193.76	0.00	490.51	30,684.27	27,444.91	11.80
102 Food Grain Crops	0.00	0.00	3,802.82	3,802.82	5,054.39	(-)24.76
103 Seeds	2,229.77	12,326.47	748.02	15,304.26	9,938.52	53.99
104 Agricultural Farms	0.00	5,961.47	1,287.56	7,249.03	3,259.13	122.42
105 Manures and Fertilizers	275.60	3,790.97	918.69	4,985.26	4,795.14	3.96
108 Commercial Crops	1,163.53	1,199.95	351.17	2,714.65	1,736.06	56.37
109 Extension and Farmers' Training	0.00	18,203.04	19,623.31	37,826.35	31,372.48	20.57
110 Crop Insurance	0.00	25,520.85	0.00	25,520.85	34,489.67	(-)26.00

* Represents expenditure under Central Area Scheme (CAS)

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2021-22				Actuals for 2020-21	Percentage Increase (+)/ Decrease (-) during the year
	Establishment and Committed	Scheme		Total		
		State Scheme	CSS/ CAS			
C. Economic Services- Contd...						
(a) Agriculture and Allied Activities- Contd.						
2401 Crop Husbandry- Concl'd.						
113 Agricultural Engineering	0.00	877.74	3,994.50	4,872.24	2,469.05	97.33
119 Horticulture and Vegetable Crops	2,087.27	9,363.75	1,328.00	12,779.02	12,421.45	2.88
789 Special Component Plan for Scheduled Castes	0.00	20,189.53	7,216.68	27,406.21	21,659.02	26.53
796 Tribal Area Sub-Plan	0.00	1,363.11	553.42	1,916.53	1,237.19	54.91
911 Deduct - Recoveries of Overpayments	(-21,580.22)	(-5,353.72)	(-1,893.93)	(-28,827.87)	(-24,033.62)	(-19.95)
Total : 2401	14,369.71	93,443.16	0.00	1,46,233.62	1,31,843.39	10.91
2402 Soil and Water Conservation						
001 Direction and Administration	283.06	0.00	0.00	283.06	265.23	6.72
101 Soil Survey and Testing	69.63	0.00	0.00	69.63	65.30	6.63
102 Soil Conservation	660.40	3,223.49	2,127.93	6,011.82	6,074.23	(-1.03)
789 Special Component Plan for Scheduled Castes	0.00	603.26	444.35	1,047.61	1,047.76	(-0.01)
796 Tribal Area Sub-Plan	0.00	43.54	96.49	140.03	50.98	174.68
911 Deduct - Recoveries of Overpayments	0.00	(-88.75)	0.00	(-88.75)	0.00	0
Total : 2402	1013.09	3,781.54	0.00	7,463.40	7,503.50	(-0.53)
2403 Animal Husbandry						
001 Direction and Administration	4,017.18	0.00	0.00	4,017.18	3,828.86	4.92
101 Veterinary Services and Animal Health	12,680.21	5,840.51	92.13	18,612.85	21,895.61	(-14.99)
102 Cattle and Buffalo Development	4,821.18	300.73	0.00	5,121.91	5,696.23	(-10.08)
103 Poultry Development	551.13	67.36	0.00	618.49	890.24	(-30.53)
104 Sheep and Wool Development	0.00	0.00	0.00	0.00	98.93	(-100.00)
106 Other Live Stock Development		7.65	0.00			
	0.00	0.00	6.42 *	14.07	202.66	(-93.06)
107 Fodder and Feed Development	138.09	0.00	0.00	138.09	169.24	(-18.41)

* Represents expenditure under Central Area Scheme (CAS)

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2021-22			Total	Actuals for 2020-21	Percentage Increase (+)/ Decrease (-) during the year
	Establishment and Committed	Scheme				
		State Scheme	CSS/ CAS			
C. Economic Services- Contd...						
(a) Agriculture and Allied Activities- Contd.						
2403 Animal Husbandry- Concl.						
109 Extension and Training	42.93	165.90	0.00	208.83	60.50	245.17
113 Administrative Investigation and Statistics	933.78	0.00	0.00	933.78	795.53	17.38
789 Special Component Plan for Scheduled Castes	0.00	663.05	0.00	663.05	684.95	(-)3.20
796 Tribal Area Sub-Plan	0.00	95.38	0.00	95.38	63.93	49.19
911 Deduct - Recoveries of Overpayments	(-)2.64	(-)47.87	0.00	(-)50.51	(-)2,207.93	97.71
Total : 2403	23,181.86	7,092.71	92.13	30,373.12	32,178.75	(-)5.61
2404 Dairy Development						
001 Direction and Administration	409.64	0.00	0.00	409.64	355.82	15.13
003 Training	0.00	125.17	0.00	125.17	50.30	148.85
102 Dairy Development Projects	711.45	11,550.28	0.00	12,261.73	11,630.91	5.42
191 Assistance to Co-operatives and other Bodies	0.00	0.00	621.10	621.10	0.00	0
789 Special Component Plan for Scheduled Castes	0.00	2,226.44	327.50	2,553.94	1,282.57	99.13
796 Tribal Area Sub-Plan	0.00	132.04	0.00	132.04	69.47	90.07
911 Deduct - Recoveries of Overpayments	(-)102.28	(-)1,577.49	0.00	(-)1,679.77	(-)3,313.01	49.30
Total : 2404	1,018.81	12,456.44	948.60	14,423.85	10,076.06	43.15
2405 Fisheries						
001 Direction and Administration	1,858.32	439.07	0.00	2,297.39	2,098.93	9.46
004 Research/Research Development	0.00	5.89	0.00	5.89	1.50	292.67
101 Inland fisheries	746.30	3,075.06	2,584.33	6,405.69	4,889.29	31.01
109 Extension and Training	0.00	818.57	0.00	818.57	567.17	44.33
789 Special Component Plan for Scheduled Castes	0.00	910.11	0.00	910.11	849.94	7.08
796 Tribal Area Sub-Plan	0.00	56.67	0.00	56.67	52.15	8.67
911 Deduct - Recoveries of Overpayments	(-)42.34	(-)585.58	0.00 *	(-)627.92	(-)3,405.02	81.56
Total : 2405	2,562.28	4,719.79	2,584.33	9,866.40	5,053.96	95.22

* Represents expenditure under Central Area Scheme (CAS)

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2021-22			Total	Actuals for 2020-21	Percentage Increase (+)/ Decrease (-) during the year
	Establishment and Committed	Scheme				
		State Scheme	CSS/ CAS			
C. Economic Services- Contd...						
(a) Agriculture and Allied Activities- Contd.						
2406 Forestry and Wild Life						
<i>01 Forestry</i>						
001 Direction and Administration	1,808.06	0.00	0.00	1,808.06	11,895.16	(-)84.80
003 Education and Training	387.23	0.00	0.00	387.23	335.57	15.39
070 Communications and Buildings	730.03	0.00	0.00	730.03	571.89	27.65
101 Forest Conservation, Development and Regeneration	10,847.27	6,905.74	0.00	17,753.01	13,482.05	31.68
105 Forest Produce	0.00	507.12	0.00	507.12	0.00	0
789 Special Component Plan for Scheduled Castes	0.00	2,878.30	0.00	2,878.30	5,756.65	(-)50.00
796 Tribal Area Sub- Plan	0.00	444.26	0.00	444.26	448.86	(-)1.02
800 Other Expenditure	0.00	3,150.32	0.00	3,150.32	5,216.38	(-)39.61
911 Deduct - Recoveries of Overpayments	(-)6.33	0.00	0.00	(-)6.33	(-)60.31	89.50
Total : 01	13,766.26	13,885.74	0.00	27,652.00	37,646.25	(-)26.55
<i>02 Environmental Forestry and Wild Life</i>						
001 Direction and Administration	0.00	0.00	0.00	0.00	44.85	(-)100.00
110 Wild Life Preservation	657.98	233.09	876.00	1,767.07	2,694.27	(-)34.41
111 Zoological Park	1,646.16	0.00	0.00	1,646.16	1,567.97	4.99
112 Public Garden	0.00	244.28	0.00	244.28	0.00	0
911 Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	(-)8.58	(-)100.00
Total : 02	2,304.14	477.37	876.00	3,657.51	4,298.51	(-)14.91
<i>04 Afforestation and Ecology Development</i>						
101 National Afforestation and Ecology Development Programme	0.00	0.00	196.47	196.47	388.19	(-)49.39
103 Rajya kshatipurti forest plantation (SCA)	0.00	16.78	0.00	16.78	17,687.51	(-)99.91
789 Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	39.34	(-)100.00
796 Tribal area sub plan	0.00	0.00	0.00	0.00	10.15	(-)100.00
911 Refund pf Excess Payment	0.00	(-)17.59	(-)9.50	(-)27.09	0.00	0
Total : 04	0.00	(-)0.81	0.00	186.16	18,125.19	(-)98.97
Total : 2406	16,070.40	14,362.30	0.00	31,495.67	60,069.95	(-)47.57

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2021-22			Total	Actuals for 2020-21	Percentage Increase (+)/ Decrease (-) during the year
	Establishment and Committed	Scheme				
		State Scheme	CSS/ CAS			
C. Economic Services- Contd...						
(a) Agriculture and Allied Activities- Contd.						
2408 Food Storage and Warehousing						
<i>01 Food</i>						
911 Deduct - Recoveries of Overpayments	0.00	(-)4.31	0.00	(-)4.31	(-)30.89	86.05
Total : 01	0.00	(-)4.31	0.00	(-)4.31	(-)30.89	86.05
Total : 2408	0.00	(-)4.31	0.00	(-)4.31	(-)30.89	86.05
2415 Agricultural Research and Education						
<i>01 Crop Husbandry</i>						
004 Research	692.50	1390.05	0.00	2,082.55	1,152.02	80.77
277 Education	9,534.18	9,975.90	0.00	19,510.08	27,274.27	(-)28.47
789 Special Component Plan for Scheduled Castes	0.00	2,134.23	0.00	2,134.23	2,056.42	3.78
796 Tribal Area Sub- Plan	0.00	170.88	0.00	170.88	126.02	35.60
911 Deduct - Recoveries of Overpayments	(-)0.27	(-)12.52	0.00	(-)12.79	(-)37.63	66.01
Total : 01	10,226.41	13,658.54	0.00	23,884.95	30,571.10	(-)21.87
<i>03 Animal Husbandry</i>						
277 Education	3,522.92	2,390.40	0.00	5,913.32	6,365.16	(-)7.10
789 Special Component Plan for Scheduled Castes	0.00	640.00	0.00	640.00	346.56	84.67
796 Tribal Area Sub- Plan	0.00	40.00	0.00	40.00	21.66	84.67
Total : 03	3,522.92	3,070.40	0.00	6,593.32	6,733.38	(-)2.08
<i>05 Fisheries</i>						
004 Research	91.82	0.00	0.00	91.82	71.62	28.20
Total : 05	91.82	0.00	0.00	91.82	71.62	28.20
Total : 2415	13,841.15	16,728.94	0.00	30,570.09	37,376.10	(-)18.21
2425 Co-operation						
001 Direction and Administration	14,083.01	63.07	0.00	14,146.08	14,157.01	(-)0.08
003 Training	18.91	26.44	0.00	45.35	26.71	69.79

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

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(₹ in lakh)

Heads	Actuals for the year 2021-22			Total	Actuals for 2020-21	Percentage Increase (+)/ Decrease (-) during the year
	Establishment and Committed	Scheme				
		State Scheme	CSS/ CAS			
C. Economic Services- Contd...						
<i>(a) Agriculture and Allied Activities- Concl.</i>						
2425 Co-operation- Concl.						
101 Audit of Co-operatives	3,100.92	0.00	0.00	3,100.92	3,050.34	1.66
105 Information and Publicity	0.00	13.06	0.00	13.06	2.66	390.98
107 Assistance to credit Co-operatives	0.00	5,329.86	0.00	5,329.86	7,016.10	(-)24.03
108 Assistance to other Co-operatives	0.00	11,906.27	0.00	11,906.27	18,004.34	(-)33.87
			7,000.62 *			
190 Assistance to Public Sector and Other	1,315.96	0.00	0.00	8,316.58	1,541.82	439.40
911 Deduct - Recoveries of Overpayments	(-)6.02	(-)507.47	(-)18.52			
			(-)194.87 *	(-)726.88	(-)35.50	(-)1947.55
Total : 2425	18,512.78	16,831.23	(-)18.52	42,131.24	43,763.48	(-)3.73
			6,805.75 *			
2435 Other Agricultural Programmes						
<i>01 Marketing and quality control</i>						
102 Grading and quality control facilities	324.52	0.00	0.00	324.52	382.18	(-)15.09
Total : 01	324.52	0.00	0.00	324.52	382.18	(-)15.09
<i>60 Others</i>						
101 Scheme for Debt relief to farmers	0.00	415.00	0.00	415.00	0.00	0
789 Special Component Plan for Scheduled caste	0.00	80.00	0.00	80.00	0.00	0
796 Tribal Area Sub-Plan	0.00	5.00	0.00	5.00	5.00	0
Total: 60	0.00	500.00	0.00	500.00	5.00	9900.00
Total : 2435	324.52	500.00	0.00	824.52	387.18	112.96
Total : (a) Agriculture and Activities	90,894.60	1,69,911.80	6,812.17 *	3,13,377.60	3,28,221.48	(-)4.52

* Represents expenditure under Central Area Scheme (CAS)

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

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Heads	Actuals for the year 2021-22				Actuals for 2020-21	Percentage Increase (+)/ Decrease (-) during the year
	Establishment and Committed	Scheme		Total		
		State Scheme	CSS/ CAS			
C. Economic Services- Contd...						
(b) Rural Development						
2501 Special Programmes for Rural Development						
<i>01 Integrated Rural Development Programme</i>						
001 Direction and Administration	0.00	226.69	0.00	226.69	0.00	0
Total : 01	0.00	226.69	0.00	226.69	0.00	0
<i>02 Draught Prone Areas Development Programme</i>						
911 Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0
Total : 02	0.00	0.00	0.00	0.00	0.00	0
<i>06 Self Employment Programmes</i>						
001 Direction and Administration	0.00	67.84	0.00	67.84	70.22	(-)3.39
101 Swarnjayanti Gram Swarozgar Yojana	0.00	0.00	1,01,737.97	1,01,737.97	38,800.30	162.21
789 Special Component Plan for Scheduled Castes	0.00	0.00	84,645.76	84,645.76	39,596.07	113.77
796 Tribal Area Sub- Plan	0.00	0.00	58,852.53	58,852.53	27,425.55	114.59
911 Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	(-)1643.56	(-)100.00
Total : 06	0.00	67.84	0.00	2,45,304.10	1,04,248.58	135.31
Total : 2501	0.00	294.53	0.00	2,45,530.79	1,04,248.58	135.52
2505 Rural Employment						
<i>01 National Programmes</i>						
701 National Rural Employment Programme	0.00	451.54	0.00	451.54	430.63	4.86
911 Deduct - Recoveries of Overpayments	(-)0.58	(-)1.87	0.00	(-)2.45	(-)0.58	322.41
Total : 01	(-)0.58	449.67	0.00	449.09	430.05	4.43
<i>02 Rural Employment guarantee Scheme</i>						
101 National Rural Employment guarantee Scheme	0.00	0.00	3,51,943.77	3,51,943.77	2,02,737.93	73.60
Total : 02	0.00	0.00	3,51,943.77	3,51,943.77	2,02,737.93	73.60

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2021-22				Actuals for 2020-21	Percentage Increase (+)/ Decrease (-) during the year
	Establishment and Committed	Scheme		Total		
		State Scheme	CSS/ CAS			
C. Economic Services- Contd...						
(b) Rural Development- Concl.						
2505 Rural Employment-Concl.						
60 Other Programmes						
911 Deduct - Recoveries of Overpayments	0.00	(-13.09)	0.00	(-13.09)	(-363.08)	96.39
Total : 60	0.00	(-13.09)	0.00	(-13.09)	(-363.08)	96.39
Total : 2505			3,51,943.77			
	(-0.58)	436.58	0.00	3,52,379.77	2,02,804.90	73.75
2506 Land Reforms						
102 Consolidation of Holdings	443.50	0.00	0.00	443.50	381.66	16.20
Total : 2506	443.50	0.00	0.00	443.50	381.66	16.20
2515 Other Rural Development Programmes						
001 Direction and Administration	64,484.58	24,298.67	0.00	88,783.25	74,867.23	18.59
003 Training	134.50	260.00	0.00	394.50	294.19	34.10
102 Community Development	11.21	56,348.00	0.00	56,359.21	36,622.65	53.89
106 Provision of Urban Amenities in Rural Areas	0.00	1,300.00	0.00	1,300.00	1,000.00	30.00
196 Panchayats Assistance of Zila Parishads/District level	1,,80,244.61	319.43	0.00	1,,80,564.04	77,908.17	131.77
197 level PanchayatsAssistance to Block Panchayats/Intermediate	91,059.06	1,657.37	0.00	92,716.43	1,,15,584.27	(-)19.78
198 Assistance to Gram Panchayats	4,,33,247.70	26,316.52	7,612.71	4,,67,176.93	5,,57,225.95	(-)16.16
789 Special Component Plan for Scheduled Castes	0.00	25,495.97	2,837.92	28,333.89	37,893.06	(-)25.23
796 Tribal Area Sub-Plan	0.00	935.58	177.37	1,112.95	1,915.72	(-)41.90
800 Other Expenditure	0.00	311.96	0.00	311.96	281.26	10.92
911 Deduct - Recoveries of Overpayments	(-)177.72	(-)1,336.19	(-)0.18	(-)1,514.09	(-)2,218.18	31.74
Total : 2515			10,627.82			
	7,69,003.94	1,,35,907.31	0.00	9,15,539.07	9,01,374.32	1.57
Total : (b) Rural Development			6,07,807.85			
	7,69,446.86	1,36,638.42	0.00	15,13,893.13	12,08,809.46	25.24

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2021-22			Total	Actuals for 2020-21	Percentage Increase (+)/ Decrease (-) during the year
	Establishment and Committed	Scheme				
		State Scheme	CSS/ CAS			
C. Economic Services- Contd...						
(d) Irrigation and Flood Control						
2700 Major Irrigation						
<i>01 Irrigation Project of Koshi Basin (Commercial)</i>						
911 Deduct - Recoveries of Overpayments	(-)0.76	0.00	0.00	(-)0.76	(-)1.30	41.54
Total : 01	(-)0.76	0.00	0.00	(-)0.76	(-)1.30	41.54
<i>02 Irrigation Project of Gandak Basin(Commercial)</i>						
911 Deduct - Recoveries of Overpayments	(-)0.69	0.00	0.00	(-)0.69	0.00	0
Total : 02	(-)0.69	0.00	0.00	(-)0.69	0.00	0
<i>03 Irrigation Project of Sone Basin(Commercial)</i>						
911 Deduct - Recoveries of Overpayments	(-)9.74	0.00	0.00	(-)9.74	(-)7.02	(-)38.75
Total : 03	(-)9.74	0.00	0.00	(-)9.74	(-)7.02	(-)38.75
<i>04 Irrigation Project (Commercial)</i>						
101 Maintenance and Repairs	10,553.83	0.00	0.00	10,553.83	9,188.04	14.86
911 Deduct - Recoveries of Overpayments	(-)0.14	0.00	0.00	(-)0.14	(-)2.11	93.36
Total : 04	10,553.69	0.00	0.00	10,553.69	9,185.93	14.89
<i>80 General</i>						
001 Direction and Administration	39,259.49	0.00	0.00	39,259.49	38,312.43	2.47
190 Assistance to Public Sector and Other Undertakings	391.00	0.00	0.00	391.00	1,172.79	(-)66.66
911 Deduct - Recoveries of Overpayments	(-)18.31	0.00	0.00	(-)18.31	(-)25.43	28.00
Total : 80	39,632.18	0.00	0.00	39,632.18	39,459.79	0.44
Total : 2700	50,174.68	0.00	0.00	50,174.68	48,637.40	3.16
2701 Medium Irrigation						
<i>04 Irrigation Project of Kiul-Badua-Chandan Basin (Commercial)</i>						
911 Refund of Excess payment	0.00	0.00	0.00	0.00	(-)0.01	100.00
Total : 04	0.00	0.00	0.00	0.00	(-)0.01	100.00
Total : 2701	0.00	0.00	0.00	0.00	(-)0.01	100.00

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2021-22			Total	Actuals for 2020-21	Percentage Increase (+)/ Decrease (-) during the year
	Establishment and Committed	Scheme				
		State Scheme	CSS/ CAS			
C. Economic Services- Contd...						
(d) Irrigation and Flood Control- Contd...						
2702 Minor Irrigation						
<i>02 Ground Water</i>						
005 Investigation	14,619.29	10.00	0.00	14,629.29	19,092.01	(-)23.37
016 Subsidy	0.00	1328.00	0.00	1,328.00	936.00	41.88
789 Special Component Plan for Scheduled Castes	0.00	256.00	0.00	256.00	211.76	20.89
796 Tribal Area Sub-Plan	0.00	16.00	0.00	16.00	13.24	20.85
911 Deduct - Recoveries of Overpayments	(-)18.31	0.00	0.00	(-)18.31	(-)2,458.59	99.26
Total : 02	14,600.98	1,610.00	0.00	16,210.98	17,794.42	(-)8.90
<i>03 Maintenance</i>						
101 Water Tank	33.36	0.00	0.00	33.36	52.31	(-)36.23
103 Tube Wells	51.48	2,237.13	0.00	2,288.61	66,143.75	(-)96.54
789 Special Component Plan for Scheduled Castes	0.00	339.87	0.00	339.87	117.67	188.83
796 Tribal Area Sub-Plan	0.00	19.19	0.00	19.19	7.58	153.17
911 Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	(-)0.11	100.00
Total : 03	84.84	2,596.19	0.00	2,681.03	66,321.20	(-)95.96
Total : 2702	14,685.82	4,206.19	0.00	18,892.01	84,115.62	(-)77.54
2705 Command Area Development						
001 Direction and Administration	0.00	0.00	166.00	166.00	2,726.00	(-)93.91
911 Deduct - Recoveries of Overpayments	0.00	(-)285.37	0.00	(-)285.37	(-)194.38	(-)46.81
Total : 2705	0.00	(-)285.37	166.00	(-)119.37	2,531.62	(-)104.72

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2021-22			Total	Actuals for 2020-21	Percentage Increase (+)/ Decrease (-) during the year
	Establishment and Committed	Scheme				
		State Scheme	CSS/ CAS			
C. Economic Services- Contd...						
(d) Irrigation and Flood Control- Concl.						
2711 Flood Control and Drainage						
<i>01 Flood Control</i>						
001 Direction and Administration	22,710.78	0.00	0.00	22,710.78	22,028.29	3.10
103 Civil works	18,438.62	0.00	0.00	18,438.62	5,776.96	219.18
911 Deduct - Recoveries of Overpayments	(-2.60)	0.00	0.00	(-2.60)	(-1.24)	(-109.68)
Total : 01	41,146.80	0.00	0.00	41,146.80	27,804.01	47.99
Total : 2711	41,146.80	0.00	0.00	41,146.80	27,804.01	47.99
Total : (d) Irrigation and Flood Control			166.00	1,10,094.12	1,63,088.64	(-32.49)
(e) Energy						
2801 Power						
<i>05 Transmission and Distribution</i>						
190 Assistance to Public Sector and other Undertakings	18,086.40	0.00	0.00	18,086.40	0.00	0
Total : 05	18,086.40	0.00	0.00	18,086.40	0.00	0
<i>80 General</i>						
190 Assistance to Public Sector and other Undertakings	8,75,759.00	0.00	0.00	8,75,759.00	7,51,759.00	16.49
911 Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	(-1.55)	100.00
Total : 80	8,75,759.00	0.00	0.00	8,75,759.00	7,51,757.45	16.49
Total : 2801	8,93,845.40	0.00	0.00	8,93,845.40	7,51,757.45	18.90
2810 New and Renewable Energy						
800 Other expenditure	756.86	5,000.00	0.00	5,756.86	2,152.68	167.43
911 Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	(-4,051.55)	100.00
Total : 2810	756.86	5,000.00	0.00	5,756.86	(-1,898.87)	(-403.17)
Total : (e) Energy	8,94,602.26	5,000.00	0.00	8,99,602.26	7,49,858.58	19.97

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2021-22				Actuals for 2020-21	Percentage Increase (+)/ Decrease (-) during the year
	Establishment and Committed	Scheme		Total		
		State Scheme	CSS/ CAS			
C. Economic Services- Contd...						
(f) Industry and Minerals						
2851 Village and Small Industries						
102 Small Scale Industries	2,431.31	31,165.00	0.00	33,596.31	6,830.68	391.84
103 Handloom Industries	160.08	1,033.75	0.00	1,193.83	847.46	40.87
104 Handicraft Industries	282.75	1,146.69	0.00	1,429.44	371.64	284.63
105 Khadi and Village Industries	303.02	2,175.00	0.00	2,478.02	809.89	205.97
107 Sericulture Industries	612.50	238.27	0.00	850.77	678.51	25.39
108 Powerloom Industries	0.00	1,185.00	0.00	1,185.00	499.97	137.01
789 Special Component Plan for Scheduled Castes	0.00	9,750.00	0.00	9,750.00	6,388.85	52.61
796 Tribal Area Sub-Plan	0.00	610.00	0.00	610.00	425.75	43.28
911 Deduct - Recoveries of Overpayments	(-1.23)	(-7.24)	0.00	(-8.47)	(-990.92)	99.15
Total : 2851	3,788.43	47,296.47	0.00	51,084.90	15,861.83	222.06
2852 Industries						
<i>07 Telecommunication and Electronic Industries</i>						
202 Electronics	2,294.03	3,660.08	0.00	5,954.11	6,061.32	(-1.77)
911 Deduct - Recoveries of Overpayments	0.00	(-2,174.61)	0.00	(-2,174.61)	(-500.19)	(-334.76)
Total : 07	2,294.03	1,485.47	0.00	3,779.50	5,561.13	(-32.04)
<i>08 Consumer Industries</i>						
001 Direction & Administration	122.45	0.00	0.00	122.45	114.45	6.99
201 Sugar	318.71	1,065.36	0.00	1,384.07	3,103.86	(-55.41)
Total : 08	441.16	1,065.36	0.00	1,506.52	3,218.31	(-53.19)
<i>80 General</i>						
001 Direction and Administration	2,859.68	279.44	0.00	3,139.12	3,044.06	3.12
003 Industrial Education-Research and Training	123.99	0.00	0.00	123.99	112.92	9.80
102 Industrial Productivity	39.40	42,170.27	0.00	42,209.67	16,062.98	162.78
911 Deduct - Recoveries of Overpayments	(-70.72)	(-65.18)	0.00	(-135.90)	(-5,350.63)	97.46
Total : 80	2,952.35	42,384.53	0.00	45,336.88	13,869.33	226.89
Total : 2852	5,687.54	44,935.36	0.00	50,622.90	22,648.77	123.51

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2021-22			Total	Actuals for 2020-21	Percentage Increase (+)/ Decrease (-) during the year
	Establishment and Committed	Scheme				
		State Scheme	CSS/ CAS			
C. Economic Services- Contd...						
(f) Industry and Minerals- Concl.						
2853 Non-ferrous Mining and Metallurgical Industries						
<i>02 Regulation and Development of Mines</i>						
001 Direction and Administration	3,149.01	0.00	0.00	3,149.01	3,354.71	(-)6.13
911 Deduct - Recoveries of Overpayments	(-)21.32	0.00	0.00	(-)21.32	(-)9.39	(-)127.05
Total : 02	3,127.69	0.00	0.00	3,127.69	3,345.32	(-)6.51
Total : 2853	3,127.69	0.00	0.00	3,127.69	3,345.32	(-)6.51
Total : (f) Industry and Minerals	12,603.66	92,231.83	0.00	1,04,835.49	41,855.92	150.47
(g) Transport						
3053 Civil Aviation						
<i>02 Air Ports</i>						
102 Aerodromes	0.00	0.00	0.00	0.00	0.99	(-)100.00
Total : 02	0.00	0.00	0.00	0.00	0.99	(-)100.00
<i>80 General</i>						
003 Training and Education	325.76	0.00	0.00	325.76	322.45	1.03
Total : 80	325.76	0.00	0.00	325.76	322.45	1.03
Total : 3053	325.76	0.00	0.00	325.76	323.44	0.72
3054 Roads and Bridges						
<i>03 State Highways</i>						
052 Machinery and Equipment	195.66	0.00	0.00	195.66	157.72	24.06
103 Maintenance and Repairs	80,448.96	0.00	0.00	80,448.96	78,025.45	3.11
799 Suspense	(-)1,692.09	0.00	0.00	(-)1,692.09	(-)6,335.63	73.29
911 Deduct - Recoveries of Overpayments	(-)155.77	0.00	0.00	(-)155.77	(-)16.97	(-)817.91
Total : 03	78,796.76	0.00	0.00	78,796.76	71,830.57	9.70
<i>04 District and Other Roads</i>						
105 Repair and Maintenance	1,95,711.04	0.00	0.00	1,95,711.04	1,68,393.00	16.22
Total : 04	1,95,711.04	0.00	0.00	1,95,711.04	1,68,393.00	16.22

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2021-22				Actuals for 2020-21	Percentage Increase (+)/ Decrease (-) during the year
	Establishment and Committed	Scheme		Total		
		State Scheme	CSS/ CAS			
C. Economic Services- Contd...						
(g) Transport- Concl.						
3054 Roads and Bridges- Concl.						
<i>80 General</i>						
001 Direction and Administration	33,004.48	0.00	0.00	33,004.48	32,057.43	2.95
003 Training and Education	0.00	0.70	0.00	0.70	0.93	(-)24.73
797 Transfer to Reserve Funds/Deposits Accounts	0.00	44,706.00	0.00	44,706.00	64,909.00	(-)31.13
911 Deduct - Recoveries of Overpayments	(-)2,776.86	0.00	0.00	(-)2,776.86	(-)1.83	(-)151640.98
Total : 80	30,227.62	44,706.70	0.00	74,934.32	96,965.53	(-)22.72
Total : 3054	3,04,735.42	44,706.70	0.00	3,49,442.12	3,37,189.10	3.63
3055 Road and Transport						
190 Assistance to Public Sector and Other Undertakings	0.00	7,202.20	0.00	7,202.20	3,480.49	106.93
199 Assistance to other Non-Government Institutions	0.00	2,978.50	0.00	2,978.50	4,746.74	(-)37.25
789 Special Component Plan for Scheduled Castes	0.00	2,915.28	0.00	2,915.28	5,930.57	(-)50.84
796 Tribal Area Sub-Plan	0.00	207.61	0.00	207.61	394.32	(-)47.35
799 Suspense	0.00	(-)54.00	0.00	(-)54.00	400.00	(-)113.50
911 Deduct - Recoveries of Overpayments	(-)1.21	(-)13.30	0.00	(-)14.51	(-)226.21	93.59
Total : 3055	(-)1.21	13,236.29	0.00	13,235.08	14,725.91	(-)10.12
3075 Other Transport Services						
<i>60 Others</i>						
001 Direction and Administration	36.15	0.00	0.00	36.15	22.65	59.60
Total : 60	36.15	0.00	0.00	36.15	22.65	59.60
Total : 3075	36.15	0.00	0.00	36.15	22.65	59.60
Total : (g) Transport	3,05,096.12	57,942.99	0.00	3,63,039.11	3,52,261.10	3.06
(i) Science Technology and Environment						
3435 Ecology and Environment						
03 Environmental Research and Ecological Regeneration						
102 Environmental Planning and Coordination	294.19	0.00	0.00	294.19	0.00	0
Total-03	294.19	0.00	0.00	294.19	0.00	0

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2021-22				Actuals for 2020-21	Percentage Increase (+)/ Decrease (-) during the year
	Establishment and Committed	Scheme		Total		
		State Scheme	CSS/ CAS			
C. Economic Services- Contd...						
(i) Science Technology and Environment Concl..						
3435 Ecology and Environment- Concl..						
<i>04 Prevention and Control of Pollution</i>						
101 Prevention and pollution of Ganga	0.00	0.00	0.00	0.00	1,000.00	(-)100.00
103 Prevention of air and water pollution	68.99	0.00	0.00	68.99	0.00	0
Total-04	68.99	0.00	0.00	68.99	1,000.00	(-)93.10
Total-3435	363.18	0.00	0.00	363.18	1,000.00	(-)63.68
Total : (i) Science Techonlogy and Environment	363.18	0.00	0.00	363.18	1,000.00	(-)63.68
(j) General Economic Services						
3451 Secretariat-Economic Services						
090 Secretariat	9,894.90	152.35	0.00	10,047.25	12,041.42	(-)16.56
101 Planning Commission/Planning Board	572.00	0.00	0.00	572.00	610.84	(-)6.36
911 Deduct - Recoveries of Overpayments	(-)12.85	(-)0.41	0.00	(-)13.26	(-)0.35	(-)3688.57
Total : 3451	10,454.05	151.94	0.00	10,605.99	12,651.91	(-)16.17
3452 Tourism						
<i>01 Tourist Infrastructure</i>						
101 Tourist Centre	1,264.89	0.00	0.00	1,264.89	652.84	93.75
190 Assistance to Public Sector and Other	0.00	621.24	0.00	621.24	57.75	975.74
911 Deduct - Recoveries of Overpayments	(-)0.01	0.00	0.00	(-)0.01	(-)23.44	99.96
Total : 01	1,264.88	621.24	0.00	1,886.12	687.15	174.48
<i>80 General</i>						
001 Direction and Administration	494.66	0.00	0.00	494.66	367.18	34.72
003 Training	0.00	19.11	0.00	19.11	0.00	0
104 Promotion and Publicity	0.00	1,658.46	0.00	1,658.46	463.80	257.58
911 Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	(-)0.01	100.00
Total : 80	494.66	1,677.57	0.00	2,172.23	830.97	161.41
Total : 3452	1,759.54	2,298.81	0.00	4,058.35	1,518.12	167.33

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2021-22			Total	Actuals for 2020-21	Percentage Increase (+)/ Decrease (-) during the year
	Establishment and Committed	Scheme				
		State Scheme	CSS/ CAS			
C. Economic Services- Contd...						
(j) General Economic Services- Contd...						
3454 Census Surveys and Statistics						
<i>01 Census</i>						
001 Direction and Administration	39.36	0.00	6.61 *	45.97	624.91	(-)92.64
911 Deduct - Recoveries of Overpayments	0.00	0.00	0.00 *	0.00	(-)10.73	100.00
Total : 01	39.36	0.00	6.61 *	45.97	614.18	(-)92.52
<i>02 Surveys and Statistics</i>						
001 Direction and Administration	195.78	0.00	0.00	195.78	126.90	54.28
111 Vital Statistics (Birth & Death)	1,071.93	0.00	0.00	1,071.93	811.45	32.10
204 Central Statistical Organisation	0.00	35.84	3.06 *	38.90	481.58	(-)91.92
205 State Statistical Agency	3,821.43	2,382.67	3.62 *	6,207.72	4,817.94	28.85
911 Deduct - Recoveries of Overpayments	(-)15.45	(-)17.29	(-)5.21 *	(-)37.95	(-)171.27	77.84
Total : 02	5,073.69	2,401.22	1.47 *	7,476.38	6,066.60	23.24
Total : 3454	5,113.05	2,401.22	8.08 *	7,522.35	6,680.78	12.60
3456 Civil Supplies						
001 Direction and Administration	6,984.49	0.00	33.63 *	7,018.12	6,248.45	12.32
102 Civil Supplies Scheme	1,663.57	6,584.28	0.00 *	65,348.68	53,108.12	23.05
103 Consumer Subsidies	0.00	0.00	0.00	0.00	904.64	(-)100.00
193 Assistance to Nagar Panchayat / Notified Area Committees or	0.00	0.09	0.00	0.09	0.00	0
198 Assistance to Gram Panchayat	0.00	0.07	0.00	0.07	0.00	0
789 Special Component Plan for Scheduled Castes	0.00	0.00	13,737.49	13,737.49	10,861.84	26.47
796 Tribal Area Sub-Plan	0.00	0.00	1,217.75	1,217.75	962.84	26.47
911 Deduct - Recoveries of Overpayments	(-)5.59	0.00	(-)0.25	(-)5.84	(-)39.44	85.19
Total : 3456	8,642.47	6,584.44	33.63 *	87,316.36	72,046.45	21.19

* Represents expenditure under Central Area Scheme (CAS)

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2021-22			Total	Actuals for 2020-21	Percentage Increase (+)/ Decrease (-) during the year
	Establishment and Committed	Scheme				
		State Scheme	CSS/ CAS			
C. Economic Services- Concl.						
<i>(j) General Economic Services- Concl.</i>						
3475 Other General Economic Services						
106 Regulation of Weights and Measures	1,057.16	202.30	0.00	1,259.46	1,379.99	(-)8.73
108 Urban Oriented Employment Programme	0.00	0.00	0.00	0.00	3,886.27	(-)100.00
789 Special Component Plan for Scheduled Castes		26.01	367.43			
	0.00		0.00	393.44	1,041.49	(-)62.22
796 Tribal Area Sub-Plan		0.42	189.33			
	0.00	0.00	0.00	189.75	195.16	(-)2.77
911 Deduct - Recoveries of Overpayments	0.00	0.00	0.00 *	0.00	(-)19.72	100.00
Total : 3475	1,057.16	228.73	556.76	1,842.65	6,483.19	(-)71.58
			0.00 *			
Total :(j) General Economics Services	27,026.27	11,665.14	72,612.58	1,11,345.70	99,380.45	12.04
			41.71 *			
Total : C. Economic Services	22,06,040.25	4,77,311.00	7,,26,345.46	34,16,550.59	29,44,475.63	16.03
			6,853.88 *			
D. Grants-in-aid and Contributions						
3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions						
200 Other Miscellaneous Compensations and Assignments	31.72	0.00	0.00	31.72	196.16	(-)83.83
Total : 3604	31.72	0.00	0.00	31.72	196.16	(-)83.83
Total : D. Grants-in-aid and Contributions	31.72	0.00	0.00	31.72	196.16	(-)83.83
Grand Total	14,05,953.77		39,93,005.78			
(Revenue Expenditure)	86,67,340.58	18,47,677.15	7,993.57 *	1,59,21,970.85	1,39,49,344.69	14.14

Salaries**	23,52,452.26	21,80,211.09
Subsidies**	10,25,602.07	8,16,462.92
Grants-in-aid**	65,01,500.69	54,92,898.04

Note: The figures shown under CSS include both Central and State Share.

* Represents expenditure under Central Area Scheme (CAS)

** Figures relating to these items included in the Grand Total.

Explanatory Notes to Statement 15

Revenue Expenditure:- The expenditure on Revenue Account increased from ₹1,39,49,344.69 lakh in 2020-21 to ₹1,59,21,970.85 lakh in 2021-22. The net increase of ₹19,72,626.16 lakh was mainly under the following heads:-

Head		2020-21	2021-22	Increase	Main Reason
		(₹ in lakh)			
2011	Parliament/State/Union Territory Legislatures	18,723.71	19,772.89	1,049.18	More expenditure is mainly under Legislative Secretariat.
2014	Administration of Justice	1,02,014.02	1,07,628.14	5,614.12	More expenditure is mainly under High Court.
2029	Land Revenue	63,644.50	75,651.96	12,007.46	More expenditure is mainly under Training & Survey and Settlement Operation.
2030	Stamps and Registration	6,760.45	9,040.84	2,280.39	More expenditure is mainly under Cost of Stamps.
2039	State Excise	11,095.96	12,327.20	1,231.24	More expenditure is mainly under Direction & Administration.
2049	Interest Payments	12,48,403.14	13,82,192.84	1,33,789.70	More expenditure is mainly under Interest on other obligation (Misc.).
2052	Secretariat-General Services	30,950.54	32,734.17	1,783.63	More expenditure is mainly under Secretariat.
2053	District Administration	49,710.88	51,017.24	1,306.36	More expenditure is mainly under District establishment.
2054	Treasury and Accounts Administration	8,641.99	11,862.66	3,220.67	More expenditure is mainly under Treasury establishment.
2055	Police	7,74,426.53	8,26,523.03	52,096.50	More expenditure is mainly under construction.
2056	Jails	44,533.56	50,974.40	6,440.84	More expenditure is mainly under Jail Manufactures.
2059	Public Works	38,875.71	62,855.02	23,979.31	More expenditure is mainly under construction, maintenance and repairs.
2070	Other Administrative Services	1,23,124.40	1,33,844.54	10,720.14	More expenditure is mainly under training and special commission of inquiry.
2071	Pensions and Other Retirement Benefits	19,63,515.18	20,25,757.54	62,242.36	More expenditure is mainly under Pension to Legislators.
2202	General Education	26,31,824.89	33,36,192.35	7,04,367.46	More expenditure is mainly under Scholarships and Direction & Administration.
2203	Technical Education	21,896.18	30,385.81	8,489.63	More expenditure is mainly under Research.
2204	Sports and Youth Services	4,136.38	5,814.28	1,677.90	More expenditure is mainly under Physical Education.
2205	Art and Culture	3,196.37	4,576.53	1,380.16	More expenditure is mainly under promotion of Art & Culture and Public Libraries.

Explanatory Notes to Statement 15

The net increase in Revenue Expenditure was partly offset by decrease mainly under:-

Head		2020-21	2021-22	Decrease	Main Reason
		(₹ in lakh)			
2215	Water Supply and Sanitation	1,74,110.06	94,232.48	79,877.58	Less expenditure is mainly under Special Component Plan for Scheduled Castes.
2236	Nutrition	1,99,888.73	1,84,800.86	15,087.87	Less expenditure is mainly under Tribal Area Sub Plan.
2245	Relief on account of Natural Calamities	6,63,564.60	3,80,298.73	2,83,265.87	Less expenditure is mainly under management of Natural Disasters Contingency Plan in disaster prone areas and gratuitous relief.
2403	Animal Husbandry	32,178.75	30,373.12	1,805.63	Less expenditure is mainly under Special Component plan for Scheduled Castes.
2406	Forestry and Wild Life	60,069.95	31,495.67	28,574.28	Less expenditure is mainly under Rajya Kshatipurti, Forest plantation and Direction & Administration.
2415	Agricultural Research and Education	37,376.10	30,570.09	6,806.01	Less expenditure is mainly under Education.
2425	Co-operation	43,763.48	42,131.24	1,632.24	Less expenditure is mainly under Assistance to other Co-operatives.
2702	Minor Irrigation	84,115.62	18,892.01	65,223.61	Less expenditure is mainly under Tube Wells.
2705	Command Area Development	2,531.62	(-)119.37	2,650.99	Less expenditure is mainly under Direction and Administration.
3055	Road Transport	14,725.91	13,235.08	1,490.83	Less expenditure is mainly under Special Component Plan for Scheduled Castes.
3451	Secretariat-Economic Services	12,651.91	10,605.99	2,045.92	Less expenditure is mainly under Secretariat.
3475	Other General Economic Services	6,483.19	1,842.65	4,640.54	Less expenditure is mainly under Urban Oriented Employment Programme.

ANNEXURE- I TO STATEMENT 15

Information relating to the release of funds for various Schemes (Major schemes only)*

(₹ in lakh)

Name of the Scheme	Amount released by GOI	Central share actually released by the State Govt.	Deficit(-) / Excess(+) (col 3-col 2)	State share as per funding pattern	State share released	Deficit(-) / Excess(+) (col 6-col 5)	Total released (col 3+col 6)	Expenditure
1	2	3	4	5	6	7	8	9
Indra Gandhi National Old Age Pension Scheme (50:50)	99,805.22	99,892.05	620.29 (O. B of Pre. year)	1,11,347.83	1,11,347.83	0.00	2,11,239.88	2,11,239.88
Indra Gandhi National Widow Pension Scheme (75:25)	23,345.13	23,534.50	189.37 (O. B of Pre. Year)	7,927.61	7,927.61	0.00	31,462.11	31,462.11
Indra Gandhi National Disability Pension Scheme (75:25)	4,677.88	4,677.88	0.00	1,593.99	1,593.99	0.00	6,271.87	6,271.86
National Family Benefit Scheme (100:00)	0.00	3,000.00	3,130.34 (O. B of Pre. Year)	0.00	0.00	0.00	3,000.00	3,000.00
National Action Plan for Drug Demand Reduction (100:00)	0.00	60.04	112.50 (O. B of Pre. Year)	0.00	0.00	0.00	60.04	60.04
ICDS (Including Estb., Training, ISSNIP) (60:40/25:75)	69,074.08	69,365.80	291.72	62,035.56	56,065.82	(-)5,969.74	1,25,431.62	1,23,372.38
Nutrition (50:50)	85,607.81	85,607.81	0.00	85,607.81	1,04,036.56	18,428.75	1,89,644.37	1,84,864.86
NMEW (IGMSY) (60:40)	0.00	49.76	49.76	33.17	33.17	0.00	82.93	0.00
PMMVY (60:40)	0.00	81.44	81.44	54.29	127.59	73.30	209.03	15,556.96
SAG (SABLA) (60:40 / 50:50)	0.00	439.79	439.79	439.79	439.74	(-)0.05	879.53	831.31
AWC Construction (75:25 / 60:40)	0.00	82.80	82.80	55.20	55.20	0.00	138.00	138.00
National Nutrition Mission (NNM)/ISSNIP (80:20)	0.00	13,441.86	13,441.86	3,360.47	3,249.17	(-)111.30	16,691.03	15,138.46
ICPS (60:40 / 60:30:10)	2,203.21	2,203.21	0.00	1,692.37	1,799.98	107.61	4,003.19	4,003.19
National Food Security Mission (Oilseed)	2,918.60	2,918.36	(-)0.24	1,955.73	1,955.56	(-)0.17	4,873.92	3,377.07
National Food Security Mission	2,256.91	2,256.91	0.00	1,514.61	1,514.61	0.00	3,771.52	2,091.87
National Horticulture Mission	960.00	960.00	0.00	640.00	640.00	0.00	1,600.00	1,600.00
National Mission on Sustainable Agriculture	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Paramparagat Krishi Vikas Yojana	927.99	927.99	0.00	618.66	618.66	0.00	1,546.65	1,546.65
Sub Mission on Agriculture extension	5,400.00	5,400.00	0.00	3,600.00	3,600.00	0.00	9,000.00	8,823.48
National E-Governance Plan-Agriculture	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Pradhan Mantri Krishi Sinchai Yojana (PMKSY)	2,160.00	2,160.00	0.00	1,440.00	1,439.99	(-)0.01	3,599.99	1,350.50
Integrated Watershed Development Programme	11,294.26	1,601.26	(-)9,693.00	1,067.51	1,067.10	(-)0.41	2,668.36	2,500.97
Sub Mission on Seed and Planting Material	540.89	540.74	(-)0.15	360.59	360.49	(-)0.10	901.23	551.31

ANNEXURE- I TO STATEMENT 15

Information relating to the release of funds for various Schemes (Major schemes only)*

(₹ in lakh)

Name of the Scheme	Amount released by GOI	Central share actually released by the State Govt.	Deficit(-) / Excess(+) (col 3-col 2)	State share as per funding pattern	State share released	Deficit(-) / Excess(+) (col 6-col 5)	Total released (col 3+col 6)	Expenditure
1	2	3	4	5	6	7	8	9
Sub Mission on Agriculture Machanization	3,192.20	2,946.87	(-)245.33	2,128.13	1,964.57	(-)163.56	4,911.44	3,449.27
Rashtriya Krishi Vikas Yojana	7,179.00	7,088.74	(-)90.26	1,995.33	1,976.23	(-)19.10	9,064.97	4,466.90
Pradhanmantri Formalization of Micro Food Processing Enterprises	13.13	13.13	0.00	8.75	8.75	0.00	21.88	0.00
Border Area Development Programm	625.56	625.56	0.00	417.04	417.04	0.00	1,042.60	0.00
Special Central Assistance (LWE)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
National e-vidhan Application (NEVA)	197.15	197.15	(-)0.00	131.43	131.43	(-)0.00	328.58	0.00
Samagra Shiksha	3,40,608.45	3,40,125.80	(-)482.65	2,27,072.30	2,26,414.14	(-)658.16	5,66,539.94	5,21,636.02
Mid Day Meal (PM Poshan Yojana)	87,895.91	87,895.91	0.00	51,940.25	51,940.25	0.00	1,39,836.16	1,35,898.61
RGSA	6,376.80	6,376.80	0.00	4,251.20	4,251.20	0.00	10,628.00	10,628.00
Pradhan Mantri Jan Vikas Karyakaram (PMJVK)	621.89	499.45	(-)122.44	294.16	1,677.14	1,382.98	2,176.59	2,622.46
MGNREGA	2,68,594.69	2,68,594.69	0.00	83,349.08	83,349.08	0.00	3,51,943.77	3,51,943.77
PMAY-G	3,08,222.16	3,08,222.16	0.00	3,66,035.90	3,66,035.90	0.00	6,74,258.06	6,74,258.06
NRLM	14,739.25	14,739.25	0.00	97,797.01	97,797.01	0.00	1,12,536.26	1,12,536.26
Swachh Bharat Mission	12,801.15	3,047.27	(-)9,753.88	8,031.51	8,031.51	0.00	11,078.78	11,078.78
AMRUT	1,05,627.12	1,05,627.12	0.00	64,466.49	64,466.49	0.00	1,70,093.61	59,501.42
National Scheme for Modernization of Police and other forces PFMS Code-3194	1,234.78	4,521.85	3,287.07	2,869.31	2,869.31	0.00	7,391.16	2,763.08
Total	14,73,866.44	14,75,723.95	(-)2,713.51	11,93,263.78	12,09,203.12	13,070.04	26,77,535.91	25,05,800.45

Annexure II to Statement 15

(₹ in lakh)

Sl. No.	Umbrella schemes for which grants are released by Government of India in 2021-22	Amount released for all the Umbrella schemes as per PFMS portal (Includes assistance for capital expenditure also)	Amounts booked under Mh 1601 GIA (Sub-major heads 06, 07 and 08) as per RBI CMs/ Sanction orders (Includes assistance for capital expenditure also)	Budget Central Share	Plan expenditure incurred on these schemes on Central Share (includes capital expenditure also)	Budget State Share	Plan expenditure incurred on these schemes on State Share(Includes capital expenditure also)	Deficit/Excess (Col. 5-3)
	1	2	3	4	5	6	7	8
1	National Food Security Mission	628.81	628.81	10,000.00	2,816.53	22,340.51	15,532.17	2,187.72
2	National Horticulture Mission	960.00	960.00	3,000.00	960.00	2,000.00	640.00	0.00
3	National Mission on Sustainable Agriculture	0.00	0.00	6,188.95	492.88	4,184.63	615.39	492.88
4	National Oil seed and Oil Palm Mission	0.00	0.00	686.76	263.65	296.92	175.75	263.65
5	National Mission on Agriculture Extension and Technology	5,415.00	5,400.00	8,275.34	5,400.00	4,800.02	3,600.00	0.00
6	Rashtriya Krishi Vikas Yojana (RKVY) (ACA)	7,042.00	6,977.00	10,505.70	7,234.03	7,743.34	5,015.85	257.03
7	National Livestock Management Programme	0.00	0.00	340.00	0.00	1,000.00	0.00	0.00
8	National Livestock Health and Disease Control Programme	8,352.00	0.00	2,230.00	0.00	1,000.00	92.13	0.00
9	National Plan for Dairy Development	275.30	0.00	0.00	0.00	0.00	0.00	0.00
10	National Rural Drinking Water Programme	0.87	0.00	40,000.00	272.12	20,000.00	20,036.29	272.12
11	National River Conservation Programme (NRCP)	0.00	0.00	0.00	0.00	0.03	0.00	0.00
12	National Afforestation Programme (National Mission for a Green India)	429.50	429.50	836.03	0.00	237.00	0.00	(-)429.50
13	Conservation of Natural Resources and Ecosystems	0.95	0.00	0.00	0.00	0.00	0.00	0.00
14	Integrated Development of Wild Life Habitats	399.70	399.70	1,606.09	28.91	455.30	19.26	(-)370.79
15	Project Tiger	552.72	552.72	2,247.85	413.57	638.60	384.84	(-)139.15
16	National Health Mission including NRHM	2,,15,685.69	2,,34,896.00	2,,26,756.00	1,,49,092.52	1,,38,300.00	1,,37,709.25	(-)85,803.48
17	Human Resource in Health and Medical Education	16,841.00	20,437.27	2,,26,834.00	90,804.43	1,,03,994.00	23,858.28	70,367.16
18	National Mission on Ayush including Mission on Medicinal Plants	1,686.08	1,686.08	10,800.00	1,686.08	7,200.00	1,368.41	0.00
19	National AIDS & STD Control Programme	5,874.50	0.00	0.00	0.00	0.00	0.00	0.00
20	National Scheme for Modernization of Police and other forces	8,423.19	1,170.71	8,690.85	2,039.22	11,492.58	3,599.49	868.51
21	Border Area Development Programme (BADP) (ACA) (MHA/M/o Finance)	625.56	625.56	5,109.00	0.00	3,406.00	0.00	(-)625.56
22	National Urban Livelihood Mission	0.00	0.00	7,500.00	39.33	1,999.97	517.43	39.33
23	Sarva Shiksha Abhiyan (SSA)	0.00	3,,40,608.45	7,,83,863.00	3,,42,370.16	2,,73,121.00	2,,32,710.37	1,761.71
24	National Programme Nutritional Support to Primary Education (MDM)	1,,03,016.32	1,,03,016.32	1,,15,578.00	68,919.19	81,355.00	50,382.01	(-)34,097.13
25	Rashtriya Madhyamik Shiksha Abhiyan (RMSA)	0.00	0.00	38,131.00	5,096.48	9,617.00	3,397.65	5,096.48
26	Support for Educational Development including Teachers Training & Adult Education	0.00	0.00	10,230.00	35.91	6,820.00	291.44	35.91
27	Scheme for providing education to Madrasas, Minorities and Disabled	61.33	61.33	0.00	0.00	0.00	0.00	(-)61.33
28	Rashtriya Uchhtar Shiksha Abhiyan	645.00	645.00	0.00	0.00	0.00	0.00	(-)645.00
29	Social Security for Unorganized Workers including Rashtriya Swasthaya Bima Yojana	0.00	175.00	4,500.00	0.00	0.00	0.00	(-)175.00

Annexure II to Statement 15

(₹ in lakh)								
Sl. No.	Umbrella schemes for which grants are released by Government of India in 2021-22	Amount released for all the Umbrella schemes as per PFMS assistance for capital expenditure also)	Amounts booked under Mh 1601 GIA (Sub-major heads 06, 07 and 08) as per RBI CMs/ Sanction orders (Includes assistance for capital expenditure also)	Budget Central Share	Plan expenditure incurred on these schemes on Central Share (includes capital expenditure also)	Budget State Share	Plan expenditure incurred on these schemes on State Share(Includes capital expenditure also)	Deficit/Excess (Col. 5-3)
	1	2	3	4	5	6	7	8
30	Skill Development Mission	818.80	175.00	3,644.00	105.88	1,380.00	639.59	(-)69.12
31	Development of Infrastructure Facilities for Judiciary including Gram Nyayalayas	0.00	0.00	15,797.50	2,396.09	4,865.00	1,399.98	2,396.09
32	Multi Sectoral Development Programme for Minorities	0.00	0.00	13,500.00	791.54	5,000.00	1,991.55	791.54
33	Backward Regions Grant Fund (District Component) (ACA) (M/o PR/M/o Finance	0.00	25,000.00	0.00	0.00	0.00	0.00	(-)25,000.00
34	National Rural Employment Guarantee Scheme (MGNREGA)	5,46,043.12	1,90,000.00	4,00,000.00	2,68,594.69	83,351.08	83,349.08	78,594.69
35	Pradhan Mantri Gram Sadak Yojana (PMGSY)	37,499.75	37,499.75	3,70,000.00	7,499.75	13,300.00	4,999.83	(-)30,000.00
36	Indira Awaas Yojana (IAY)	0.00	0.00	7,20,000.00	3,08,222.17	5,28,594.72	3,66,035.90	3,08,222.17
37	National Rural Livelihood Mission (NRLM)	1,13,382.77	1,13,354.50	1,72,000.00	1,46,854.07	1,14,666.70	97,473.29	33,499.57
38	Integrated Watershed Management Programme (IWMP)	11,294.26	11,294.26	7,500.00	1,601.26	3,242.64	1,067.50	(-)9,693.00
39	National Land Record Management Programme (NLRMP)	6,453.83	0.00	0.00	0.00	3,001.00	682.76	0.00
40	Scheme for Development of Scheduled Castes	0.00	0.00	425.00	0.00	145.00	0.00	0.00
41	Scheme for Development of Other Backward Classes and denotified, nomadic and semi-nomadic Tribes.	0.00	0.00	15.00	0.00	5.00	0.00	0.00
42	Scheme for development of Economically backward Classes (EBCs)	0.00	0.00	900.00	0.00	245.00	0.00	0.00
43	Pradhan Mantri Adarsh Gram Yojana (PMAGY)	0.00	0.00	4,000.00	0.00	5.00	0.00	0.00
44	National Programme for Persons with Disabilities	0.00	0.00	0.00	0.00	95.00	4.99	0.00
45	National Handloom Development Programme	397.38	0.00	0.00	0.00	0.00	0.00	0.00
46	Umbrella scheme for Education of ST students	0.00		10.00	0.00			0.00
47	Integrated Child Development Services (ICDS)	1,57,443.07	1,58,443.52	1,60,602.43	1,50,730.36	1,63,383.77	1,57,545.85	(-)7,713.16
48	National Mission for Empowerment of Women including Indira Gandhi Matritrav Sahyog Yojana	0.00	0.00	261.48	0.00	174.32	0.00	0.00
49	Integrated Child Protection Scheme (ICPS)	2,203.21	2,203.21	3,799.98	2,203.21	1,799.98	1,799.98	0.00
50	Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA)	0.00	0.00	439.81	411.31	439.77	419.99	411.31
51	Accelerated Irrigation Benefit & Flood Management Programme (merging AIBP and other programmes of water resources such as CAD, FMP etc.) (ACA)	0.00	0.00	49,962.89	38,818.58	10,162.20	7,749.39	38,818.58
52	Panchayat Yuva Krida aur Khel Abhiyan (PYKKA)	2,050.00	0.00	0.00	0.00	0.00	0.00	0.00
53	National Mission on Food Processing	1,359.09	1,117.54	0.00	0.00	0.00	0.00	(-)1,117.54
54	National Service Scheme (NSS)	237.98	0.00	0.00	0.00	0.00	0.00	0.00
	Total	12,56,098.77	12,57,757.23	34,46,766.66	16,06,193.91	16,35,858.08	12,25,105.69	3,48,436.67

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2021-22				Expenditure during 2020-21	Expenditure to the end of 2021-22	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
A. CAPITAL ACCOUNT OF GENERAL SERVICES							
4047 Capital Outlay on Other Fiscal Services							
039 State Excise							
For Barrack, Lockup, Exhibit, Store and Laboratory	0.00	0.00	0.00	0.00	0.00	509.85	0
Deduct - Recoveries and Refund under Capital Accounts	0.00	0.00	0.00	0.00	0.00	(-)100.00	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	100.00	0
Total : 039	0.00	0.00	0.00	0.00	0.00	509.85	0
050 Land							
For Land Acquisition (Commercial Tax Department)	0.00	0.00	0.00	0.00	0.00	624.46	0
For Land Acquisition (Revenue and Land Reforms Department)	0.00	0.00	0.00	0.00	0.00	6,977.46	0
Purchase of land for Road Construction (Revenue and Land Reforms Department)	0.00	0.00	0.00	0.00	0.00	3,728.89	0
Deduct-Recoveries and Refund under Capital Accounts	0.00	0.00	0.00	0.00	0.00	(-)40.72	0
Other Schemes each costing ₹5 crore or less	0.00	93.20	0.00	93.20	0.81	458.41	11406.17
Total : 050	0.00	93.20	0.00	93.20	0.81	11,748.50	11406.17
051 Construction							
Buildings of Commercial Taxes Department	0.00	1,583.90	0.00	1,583.90	1,083.24	5,947.11	46.22
Construction and Renovation of Circuit House	0.00	0.00	0.00	0.00	0.00	2,220.91	0
Construction of Judicial Chamber for Land Reforms Deputy Collectors	0.00	0.00	0.00	0.00	0.00	621.80	0
Installation of Additional Resources in Treasury Offices	0.00	0.00	0.00	0.00	0.00	3,006.03	0
Deduct-Recoveries and Refund under Capital Accounts	0.00	0.00	0.00	0.00	(-)0.04	(-)960.95	100.00
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	273.71	0
Total : 051	0.00	1,583.90	0.00	1,583.90	1,083.20	11,108.61	46.22
190 Investment in Public Sector and Other Undertakings							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	500.00	0
Total : 190	0.00	0.00	0.00	0.00	0.00	500.00	0
789 Special Component Plan for Scheduled Castes							
For Land Acquisition (Revenue and Land Reforms Department)	0.00	0.00	0.00	0.00	0.00	6,858.84	0
For Home less families Purchasing of Raiyati Land	0.00	337.82	0.00	337.82	84.01	1,450.83	302.12
Deduct-Recoveries and Refund under Capital Accounts	0.00	0.00	0.00	0.00	(-)95.98	(-)1,008.00	100.00
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	423.06	0
Total : 789	0.00	337.82	.00	337.82	(-)11.97	7,724.73	(-)2922.22

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2021-22			Total	Expenditure during 2020-21	Expenditure to the end of 2021-22	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
A. CAPITAL ACCOUNT OF GENERAL SERVICES- Contd...							
4047 Capital Outlay on Other Fiscal Services- Concltd.							
796 Tribal Area Sub-Plan							
Other Schemes each costing ₹5 crore or less	0.00	4.80	0.00	4.80	13.00	46.41	(-)63.08
Total : 796	0.00	4.80	0.00	4.80	13.00	46.41	(-)63.08
800 Other Expenditure							
Renovation of Office-For Registration Offices	0.00	0.00	0.00	0.00	0.00	2,048.55	0
Construction of rooms in Treasury/Sub Treasury	0.00	0.00	0.00	0.00	0.00	1,103.01	0
Total : 800	0.00	0.00	0.00	0.00	0.00	3,151.56	0
911 Deduct - Recoveries of Overpayments							
Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	(-)2,742.21	0
Total : 911	0.00	0.00	0.00	0.00	0.00	(-)2,742.21	0
Total : 4047	0.00	2,019.72	0.00	2,019.72	1,085.04	32,047.45	86.14
4055 Capital Outlay on Police							
050 Land							
Land Acquired for Police Station / Chouki	0.00	7,969.16	0.00	7,969.16	1,499.70	55,693.04	431.38
Deduct - Recoveries and Refund under Capital Accounts	0.00	(-)782.15	0.00	(-)782.15	0.00	(-)849.83	0
Total : 050	0.00	7,187.01	0.00	7,187.01	1,499.70	54,843.21	379.23
051 Construction							
General Pool Accommodation							
Construction and Renovation of Police Building	0.00	50,325.03	0.00	50,325.03	11,214.89	2,52,025.06	348.73
National Scheme for modernisation of Police and other forces	0.00	0.00	2,763.09	2,763.09	7.08	26,743.55	38926.69
Construction of New Police Headquarter-Home (Police) Department	0.00	0.00	0.00	0.00	968.00	28,585.02	(-)100.00
Police House	0.00	752.10	0.00	752.10	689.51	1,674.76	9.08
Deduct - Recoveries and Refund under Capital Accounts	0.00	0.00	0.00	0.00	(-)115.66	(-)32,306.26	100.00
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	0.01	0
Total : 051	0.00	51,077.13	2763.09	53,840.22	12,763.82	2,76,722.14	321.82
190 Investments in Public Sector and Other Undertakings							
Bihar Police Building Construction Corporation	0.00	0.00	0.00	0.00	0.00	990.00	0
Total : 190	0.00	0.00	0.00	0.00	0.00	990.00	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2021-22				Expenditure during 2020-21	Expenditure to the end of 2021-22	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
A. CAPITAL ACCOUNT OF GENERAL SERVICES- Contd...							
4055 Capital Outlay on Police- Concltd.							
207 State Police							
Equivalent Amount of Central Government under Police Modernisation Scheme	0.00	0.00	0.00	0.00	0.00	31,204.20	0
Modernisation of State Police	0.00	0.00	0.00	0.00	0.00	7,590.00	0
Special Project for basic infrastructure in Naxal affected areas	0.00	0.00	0.00	0.00	0.00	6,012.01	0
Deduct-Recoveries and Refund under Capital Accounts	(-52.68)	0.00	0.00	(-52.68)	(-122.52)	(-175.20)	57
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	370.00	0
Total : 207	(-52.68)	0.00	0.00	(-52.68)	(-122.52)	45,001.01	57
210 Research, Education and Training							
Police Academy, Training Centre, Construction of Residence on recommendation of Finance Commission	0.00	0.00	0.00	0.00	0.00	25,478.00	0
Other Schemes each costing ₹ 5crore or less	0.00	0.00	0.00 *	0.00	192.67	234.15	(-100.00)
			0.00				
Total : 210	0.00	0.00	0.00 *	0.00	192.67	25,712.15	(-100.00)
789 Special Component Plan for Scheduled Castes							
Construction and Maintenance of Police Building	0.00	0.00	0.00	0.00	0.00	8,088.24	0
Total : 789	0.00	0.00	0.00	0.00	0.00	8,088.24	0
799 Miscellaneous Public Works Advances							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	(-330.22)	0
Total : 799	0.00	0.00	0.00	0.00	0.00	(-330.22)	0
800 Other Expenditure							
Construction of Police Academy, Training Centre and Housing (in the light of recommendation of Finance Commission)	0.00	0.00	0.00	0.00	0.00	8,920.15	0
Total : 800	0.00	0.00	0.00	0.00	0.00	8,920.15	0
911 Deduct - Recoveries of Overpayments							
Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	(-23.20)	0
Total : 911	0.00	0.00	0.00	0.00	0.00	(-23.20)	0
Total : 4055	(-52.68)	58,264.14	2,763.09	60,974.55	14,333.67	4,19,923.48	325.39
			0.00 *				

* Represents expenditure under Central Area Scheme (CAS).

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2021-22			Total	Expenditure during 2020-21	Expenditure to the end of 2021-22	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
A. CAPITAL ACCOUNT OF GENERAL SERVICES- Contd...							
4058 Capital Outlay on Stationery and Printing							
103 Government Presses							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	296.16	0
Total : 103	0.00	0.00	0.00	0.00	0.00	296.16	0
Total : 4058	0.00	0.00	0.00	0.00	0.00	296.16	0
4059 Capital Outlay on Public Works							
<i>01 Office Buildings</i>							
051 Construction							
General Pool Accommodation/Buildings	0.00	9,436.95	0.00	9,436.95	7,448.29	1,26,738.66	26.70
Construction of Buildings of Collectorate and other Offices for General Administration Department	0.00	1,261.71	0.00	1,261.71	1,118.93	13,564.11	12.76
Construction of Buildings for Animal and Fisheries Department	0.00	548.25	0.00	548.25	0.00	8,407.78	0
Renovation of Record cell cum office building for Cabinet Secretariat Department	0.00	0.00	0.00	0.00	0.00	563.31	0
Buildings of Finance Department	0.00	539.93	0.00	539.93	691.51	1231.44	(-)21.92
Buildings of Registration Department	0.00	252.93	0.00	252.93	81.44	1,479.84	210.57
Buildings of Excise Department	0.00	2,271.14	0.00	2,271.14	621.47	3,691.36	265.45
Buildings of Co-operative Department	0.00	767.13	0.00	767.13	623.36	1,925.76	23.06
Construction of combined Labour Building	0.00	249.77	0.00	249.77	18.69	5,222.54	1236.38
Buildings of Blocks (Rural Development Department)	0.00	6,952.90	0.00	6,952.90	1,088.05	58,186.86	539.02
Modemisation of Buildings of Panchayati Raj Department	0.00	1.18	0.00	1.18	13.58	556.74	(-)91.31
Agriculture Office Buildings	0.00	199.37	0.00	199.37	120.38	18,541.73	65.62
Minorities Welfare Office	0.00	43.90	0.00	43.90	11.74	1,093.41	273.94
Opening in Election Building	0.00	0.00	0.00	0.00	20.54	659.62	(-)100.00
Construction of Sub-treasury Buildings in the State	0.00	6,013.38	0.00	6,013.38	1,494.65	42,101.39	302.33
Deduct - Recoveries and Refund under State Plan	0.00	(-)0.03	0.00	(-)0.03	0.00	(-)4,150.44	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	5.52	2,940.59	(-)100.00
Total : 051	0.00	28,538.51	0.00	28,538.51	13,358.15	2,82,754.70	113.64
201 Acquisition of Land							
Land for Judicial Buildings	0.00	0.00	0.00	0.00	0.00	1,100.00	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	241.41	0
Total : 201	0.00	0.00	0.00	0.00	0.00	1,341.41	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2021-22			Total	Expenditure during 2020-21	Expenditure to the end of 2021-22	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
A. CAPITAL ACCOUNT OF GENERAL SERVICES- Contd...							
4059 Capital Outlay on Public Works- Contd...							
<i>01 Office Buildings-Concltd.</i>							
789 Special Component Plan for Scheduled Castes							
Building for Scheduled Castes	0.00	14,631.39	0.00	14,631.39	1,611.88	1,16,226.98	807.72
Agriculture Office Buildings	0.00	17.25	0.00	17.25	11.73	2,931.36	47.06
Deduct - Recoveries and Refund under Capital Accounts	0.00	0.00	0.00	0.00	0.00	(-)32.66	0
Total : 789	0.00	14,648.64	0.00	14,648.64	1,623.61	1,19,125.68	802.23
796 Tribal Area Sub-Plan							
Buildings for Scheduled Tribes	0.00	6,449.39	0.00	6,449.39	0.00	47,640.96	0
Other Schemes each costing ₹5 crore or less	0.00	0.35	0.00	0.35	0.05	694.77	600.00
Total : 796	0.00	6,449.74	0.00	6,449.74	0.05	48,335.73	12899380
799 Suspense							
Miscellaneous Public Works Advances	0.00	0.00	0.00	0.00	(-)23.29	6,999.10	100.00
Other Schemes each costing ₹5 crore or less	0.00	598.83	0.00	598.83	0.00	141.14	0
Total : 799	0.00	598.83	0.00	598.83	(-)23.29	7,140.24	(-)2671.19
800 Other Expenditure							
Deduct - Recoveries and Refund under Capital Accounts	0.00	0.00	0.00	0.00	0.00	(-)91.20	0.00
Total : 800	0.00	0.00	0.00	0.00	0.00	(-)91.20	0.00
911 Deduct - Recoveries of Overpayments							
Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	(-)25.00	0
Total : 911	0.00	0.00	0.00	0.00	0.00	(-)25.00	0
Total : 01	0.00	50,235.72	0.00	50,235.72	14,958.52	4,58,581.56	235.83
<i>60 Other Buildings</i>							
001 Direction and Administration							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	8.73	0
Total : 001	0.00	0.00	0.00	0.00	0.00	8.73	0
051 Construction							
Construction of Electronic Voting Machine Godown (Election Department)	2,204.31	0.00	0.00	2,204.31	1,434.12	12,628.95	53.70
Establishment of ADR Centre on the recommendation of Finance Commission (Law Department)	200.00	0.00	0.00	200.00	200.00	1,735.07	0
Construction of Secretariat Sports Stadium	0.00	298.28	0.00	298.28	19.35	1,496.30	1441.50

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2021-22			Total	Expenditure during 2020-21	Expenditure to the end of 2021-22	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
A. CAPITAL ACCOUNT OF GENERAL SERVICES- Contd...							
4059 Capital Outlay on Public Works- Contd...							
<i>60 Other Buildings- Contd...</i>							
Construction of Circuit House	0.00	3,194.41	0.00	3,194.41	566.23	9,200.82	464.15
Construction of Central/Divisional/Sub-jails (Home (Jail) Department)	0.00	2,948.92	0.00	2,948.92	2,089.06	11,832.45	41.16
Stadium and Sports Structure	0.00	11,965.51	0.00	11,965.51	5,975.95	67,746.75	100.23
Cultural Structure	0.00	16,510.07	0.00	16,510.07	4,813.31	97,637.84	243.01
Information Buildings	0.00	9.64	0.00	9.64	0.00	2,823.51	0
National Agriculture Development Scheme (Animal and Fisheries Department)	0.00	0.00	0.00	0.00	0.00	3,972.49	0
Construction/Re-construction/Upgradation of Buildings of Industrial Training Institutes	0.00	19,400.25	0.00	19,400.25	14,368.40	62,530.82	35.02
Construction of Buildings of Industrial Training Institutes((0.00	0.00	0.00	0.00	0.00	2,579.18	0
Data Centre-cum-Modern Record Room at Circle level	0.00	671.20	0.00	671.20	212.69	12,938.17	215.58
District Transport Office	0.00	643.41	0.00	643.41	193.05	2,186.77	233.29
G+7 Court Building in Civil Court, Patna	0.00	0.00	0.00	0.00	0.00	4,578.00	0
Extension of Patna High Court	0.00	953.66	0.00	953.66	2,156.18	14,673.41	(-)55.77
Chief Minister Nischay Self Help Scheme	0.00	127.40	0.00	127.40	79.09	21,553.16	61.08
Bihar Public Administration and Rural Development Organization (BIPARD)	0.00	112.93	0.00	112.93	0.00	2,688.46	0
Construction of Second Bihar Bhawan at Chanakyapuri, New Delhi	0.00	0.00	0.00	0.00	0.00	512.61	0
Construction of Court in District Headquarters	0.00	0.00	0.00	0.00	0.00	800.35	0
Construction of incomplete works on recommendation of the 7 th Finance Commission	0.00	0.00	0.00	0.00	0.00	839.48	0
Judicial Building	0.00	0.00	0.00	0.00	0.00	7,457.05	0
Schemes for development of Scheduled Castes	0.00	0.00	0.00	0.00	0.00	3,628.49	0
Skill Development Scheme	0.00	0.00	54.98	54.98	7.12	3,396.40	672.19
Deduct-Recoveries and Refund under Capital Accounts	0.00	0.00	0.00	0.0	(-)0.15	(-)896.22	(-)100.00

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2021-22			Total	Expenditure during 2020-21	Expenditure to the end of 2021-22	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
A. CAPITAL ACCOUNT OF GENERAL SERVICES- Contd...							
4059 Capital Outlay on Public Works- Contd...							
60 Other Buildings- Concl'd.							
Other Schemes each costing ₹5 crore or less	0.00	216.94	0.00	227.01	2.91	5,026.03	7701.03
			10.07 *				
Total : 051	2,404.31	57,052.62	10.07 *	59,521.98	32,117.31	3,53,566.34	85.33
789 Special Component Plan for Scheduled Castes							
Construction of Industrial Training Institute Building	0.00	4,814.24	0.00	4,814.24	2,804.86	11,446.41	71.64
Other Schemes each costing ₹5 crore or less	0.00	0.00	1.22	1.22	0.00	849.02	0
Total : 789	0.00	4,814.24	1.22	4,815.46	2,804.86	12,295.43	71.68
796 Tribal Area Sub-Plan							
Construction of Industrial Training Institute Building	0.00	290.86	0.00	290.86	193.66	597.49	50.19
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.10	0.10	0.00	2,155.52	0
Total : 796	0.00	290.86	0.10	290.96	193.66	2,753.01	50.24
799 Suspense							
Miscellaneous Public Works Advances	0.00	(-)470.95	0.00	(-)470.95	(-)904.24	7,340.55	(-)47.92
Development Management Institute	0.00	0.00	0.00	0.00	0.00	1,242.89	0
Other Schemes each costing ₹5 crore or less	0.00	(-)1,592.60	0.00	(-)1,592.60	(-)94.94	(-)1,053.82	1577.48
Total : 799	0.00	(-)2,063.55	0.00	(-)2,063.55	(-)999.18	7,529.62	106.52
800 Other Expenditure							
Deduct-Recoveries and Refund under Capital Accounts	0.00	0.00	0.00	0.00	0.00	(-)298.21	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	499.36	0
Total : 800	0.00	0.00	0.00	0.00	0.00	201.15	0
Total : 60	2,404.31	60,094.17	10.07 *	62,564.85	34,116.65	3,76,354.28	83.39
80 General							
001 Direction and Administration							
Electric Execution	0.00	0.00	0.00	0.00	0.00	3,785.80	0
Total : 001	0.00	0.00	0.00	0.00	0.00	3,785.80	0
004 Investigation/Investigation Development							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	35.54	0
Total : 004	0.00	0.00	0.00	0.00	0.00	35.54	0

* Represents expenditure under Central Area Scheme (CAS).

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2021-22			Total	Expenditure during 2020-21	Expenditure to the end of 2021-22	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
A. CAPITAL ACCOUNT OF GENERAL SERVICES- Contd...							
4059 Capital Outlay on Public Works- Contd...							
80 General- Contd...							
051 Construction							
Other Administrative Services	0.00	0.00	0.00	0.00	0.00	2,879.67	0
Jail Reforms Project	0.00	0.00	0.00	0.00	0.00	7,345.52	0
Major Construction related to exteresin/altration in Government Buildings	62.59	0.00	0.00	62.59	37.15	4,455.82	68.48
Construction of Judicial Buildings on recommendation of the 11th Finance Commission	0.00	0.00	0.00	0.00	0.00	503.28	0
Jail Department -Construction and Repairs of Central/ Divisional/Sub-jail Buildings (in the light of recommendation of the 11th Finance Commission)	0.00	0.00	0.00	0.00	0.00	1,478.25	0
Judicial Buildings (Law Department)	0.00	752.66	0.00	752.66	169.72	7,136.74	343.47
Construction of Judicial Buildings for Law Department (in the light of recommendation of the 11th Finance	0.00	0.00	0.00	0.00	0.00	19,243.23	0
Construction of Hostel for Bihar State Judicial Service Training Institute (for Law Department)	0.00	33.04	0.00	33.04	26.26	3,950.70	25.82
Judicial Buildings (Building Construction Department)	0.00	0.00	0.00	0.00	0.00	1,946.13	0
Building Construction (Secondary Education)	0.00	0.00	0.00	0.00	0.00	1,863.11	0
Construction of Governor House Building	0.00	0.00	0.00	0.00	0.00	714.40	0
Buildings for Engineering/Technical College and Institute	0.00	30,921.20	0.00	30,921.20	2,719.16	98,196.99	1037.16
Construction and Renovation of Buildings of Residential School and Hostel of Backward Classes	0.00	145.02	0.00	145.02	73.72	11,282.93	96.72
Fencing of Government Land	0.00	0.00	0.00	0.00	0.00	804.04	0
Dr. A.P.J. Abdul Kalam Science City	0.00	5,094.65	0.00	5,094.65	4,203.22	33,360.57	21.21
Development of Infrastructure Facilities for Municipalities including Gram Courts	0.00	0.00	2,395.41	2,395.41	944.19	26,099.70	153.70
Multisectoral Development Programme for Minorities	0.00	0.00	597.16	597.16	314.90	24,498.75	89.63
Deduct-Recoveries and Refund under Capital Accounts	(-)24.99	0	0.00	(-)24.99	0.00	(-)480.48	0
Other Schemes each costing ₹5crore or less	0.00	0.00	0.00	0.00	71.29	4,421.26	(-)100.00
Total : 051	37.60	36,946.57	2,992.57	39,976.74	8,559.61	2,49,700.61	367.04

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2021-22				Expenditure during 2020-21	Expenditure to the end of 2021-22	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
A. CAPITAL ACCOUNT OF GENERAL SERVICES- Contd...							
4059 Capital Outlay on Public Works- Concl.							
80 General- Concl.							
052 Machinery and Equipment							
Machinery and Equipment	0.00	0.00	0.00	0.00	0.00	660.45	0
Total : 052	0.00	0.00	0.00	0.00	0.00	660.45	0
201 Acquisition of Land							
Land acquisition for Construction of Sub-divisional Office	0.00	0.00	0.00	0.00	0.00	1,633.42	0
Information Technology City	0.00	0.00	0.00	0.00	0.00	14,386.40	0
Other Schemes each costing ₹5crore or less	0.00	0.00	0.00	0.00	0.00	348.47	0
Total : 201	0.00	0.00	0.00	0.00	0.00	16,368.29	0
796 Tribal Area Sub-Plan							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	34.61	0
Total : 796	0.00	0.00	0.00	0.00	0.00	34.61	0
799 Suspense							
Other Schemes each costing ₹5 crore or less	0.00	28.91	0.00	28.91	61.30	785.23	(-)52.84
Total : 799	0.00	28.91	0.00	28.91	61.30	785.23	(-)52.84
800 Other Expenditure							
Deduct - Recoveries and Refund under Capital Accounts	0.00	0.00	0.00	0.00	0.00	(-)101.08	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	436.21	0
Total : 800	0.00	0.00	0.00	0.00	0.00	335.13	0
911 Deduct - Recoveries of Overpayments							
Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	(-)0.63	0
Total : 911	0.00	0.00	0.00	0.00	0.00	(-)0.63	0
Total : 80	37.60	36,975.48	2,992.57	40,005.65	8,620.91	2,71,705.03	364.05
Total : 4059			3,048.87				
	2,441.91	1,47,305.37	10.07 *	1,52,806.22	57,696.08	11,06,640.87	164.85
4070 Capital Outlay on other Administrative Services							
050 Land							
Land for construction of Central Jail and other Jails, Home (Jail) Department	0.00	11.68	0.00	11.68	0.00	2,052.20	0
Deduct - Recoveries and Refund under Capital Accounts	0.00	(-)0.02	0.00	(-)0.02	0.00	(-)12.20	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	143.00	0
Total : 050	0.00	11.66	0.00	11.66	0.00	2,183.00	0

* Represents expenditure under Central Area Scheme (CAS).

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2021-22			Total	Expenditure during 2020-21	Expenditure to the end of 2021-22	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
A. CAPITAL ACCOUNT OF GENERAL SERVICES- Contd...							
4070 Capital Outlay on other Administrative Services- Contd...							
051 Construction							
House Construction for Central/Divisional/Sub-jails of Home (Jail) Department	0.00	0.00	0.00	0.00	0.00	13,836.22	0
Building Construction - Bihar Fire-Brigade Service	0.00	0.00	0.00	0.00	0.00	9,350.55	0
Building Construction of Central Jail and other Jails, Home (Jail) Department	0.00	871.24	0.00	871.24	(-1.27)	19,973.10	(-68701.57)
Apki Sarkar Apke Dwar	0.00	0.00	0.00	0.00	0.00	2,080.00	0
Bihar Fire-brigade Service for Building Construction	0.00	4,359.98	0.00	4,359.98	165.00	5,309.71	2542.41
Chief Minister Area Development Programme	0.00	1,06,216.66	0.00	1,06,216.66	53,533.67	6,64,370.02	98.41
Building Construction for District Army Welfare Office	0.00	0.00	0.00	0.00	0.00	1,295.23	0
Border Area Development Programme	0.00	0.00	0.00	0.00	0.00	42,029.95	0
Emergency Koshi Flood Rehabilitation Project	0.00	0.00	0.00	0.00	0.00	32,316.54	0
Bihar State Circuit House	0.00	0.00	0.00	0.00	0.00	4,631.30	0
Construction of Buildings of Home Guard	0.00	2,000.00	0.00	2,000.00	110.00	6,610.00	1718.18
Construction of Office Building of Regional/District/Sub division Probation	0.00	0.00	0.00	0.00	0.00	941.19	0
Strengthening of Planning Machinery under District Level Scheme in the light of local needs	0.00	108.70	0.00	108.70	106.52	1,339.05	2.05
Deduct-Recoveries and Refund under Capital Accounts	(-36.57)	(-277.24)	0.00	(-313.81)	(-0.12)	(-12,347.47)	261408.33
Total : 051	(-36.57)	1,13,279.34	0.00	1,13,242.77	53,913.80	7,91,735.39	110.04
052 Machinery and Equipment							
Equipments for Jails	0.00	726.57	0.00	726.57	475.75	21,922.70	52.72
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	280.00	508.55	(-100.00)
Total : 052	0.00	726.57	0.00	726.57	755.75	22,431.25	(-3.86)
789 Special Component Plan for Scheduled Castes							
Building Construction-Bihar Fire Brigade Services	0.00	0.00	0.00	0.00	0.00	961.03	0
Chief Minister Area Development Scheme	0.00	20,301.12	0.00	20,301.12	10,226.88	82,110.48	98.51
Border Area Development Programme	0.00	0.00	0.00	0.00	0.00	9,651.42	0
Emergency Koshi Flood Rehabilitation Project	0.00	0.00	0.00	0.00	0.00	16,831.96	0
Deduct-Recoveries and Refund under Capital Accounts	0.00	(-565.51)	0.00	(-565.51)	0.00	(-565.51)	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	23.76	0
Total : 789	0.00	19,735.61	0.00	19,735.61	10,226.88	1,09,013.14	92.98

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2021-22			Total	Expenditure during 2020-21	Expenditure to the end of 2021-22	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
A. CAPITAL ACCOUNT OF GENERAL SERVICES- Concl'd.							
4070 Capital Outlay on other Administrative Services- Concl'd.							
796 Tribal Area Sub-Plan							
Emergency Koshi Flood Rehabilitation Project, World Bank aided	0.00	0.00	0.00	0.00	0.00	1,113.50	0
Chief Minister Area Development Scheme	0.00	1,268.82	0.00	1,268.82	639.18	5,072.85	98.51
Deduct-Recoveries and Refund under Capital Accounts	0.00	(-)37.33	0.00	(-)37.33	0.00	(-)37.33	0
Total : 796	0.00	1,231.49	0.00	1,231.49	639.18	6,149.02	92.67
800 Other Expenditure							
Construction of Collectorate and other Office Buildings (for Personnel Department)	0.00	0.00	0.00	0.00	0.00	10,642.63	0
Construction of Residential Buildings (for Personnel Department)	0.00	0.00	0.00	0.00	0.00	970.79	0
Border Area Development Programme (Planning and Development Department)	0.00	0.00	0.00	0.00	0.00	13,948.36	0
Deduct - Recoveries and Refund under Capital Accounts	0.00	0.00	0.00	0.00	0.00	(-)1,075.30	0
Total : 800	0.00	0.00	0.00	0.00	0.00	24,486.48	0
Total : 4070	(-)36.57	1,34,984.67	0.00	1,34,948.10	65,535.61	9,55,998.28	105.92
4075 Capital Outlay on Miscellaneous General Services							
800 Other Expenditure							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	0.20	0
Total : 800	0.00	0.00	0.00	0.00	0.00	0.20	0
Total : 4075	0.00	0.00	0.00	0.00	0.00	0.20	0
Total : A.	2,352.66	3,42,573.90	5,811.96	10.07 *	3,50,748.59	1,38,650.40	25,14,906.44
							152.97

* Represents expenditure under Central Area Scheme (CAS).

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2021-22				Expenditure during 2020-21	Expenditure to the end of 2021-22	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
B. CAPITAL ACCOUNT OF SOCIAL SERVICES							
(a) Capital Account of Education , Sports, Art and Culture							
4202 Capital Outlay on Education, Sports, Art and Culture							
<i>01 General Education</i>							
190 Investment in Public Sector and Other Undertakings							
Bihar State Educational Infrastructure Development Corporation Ltd.	0.00	0.00	0.00	0.00	0.00	2,000.00	0
Bihar State Education Finance Corporation	0.00	0.00	0.00	0.00	0.00	950.00	0
Total : 190	0.00	0.00	0.00	0.00	0.00	2,950.00	0
201 Elementary Education							
(i) Construction of Primary School Buildings on the recommendation of the 8 th Finance Commission	0.00	0.00	0.00	0.00	0.00	6,117.45	0
(ii) Special Integrated Scheme for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	2,666.56	0
(iii) Under recommendation of 11 th Finance Commission- Building Construction of Elementary School	0.00	0.00	0.00	0.00	0.00	2,478.60	0
(iv) Pradhan Mantri Gramoday Yojana- Building Construction and Arrangement of drinking water, lavatory for Primary School	0.00	0.00	0.00	0.00	0.00	2,541.35	0
Border Area Development Programme (BADP)	0.00	0.00	0.00	0.00	0.00	632.28	0
Building Construction of Primary and Buniyadi Schools	0.00	0.00	0.00	0.00	0.00	4,330.34	0
Primary School Building	0.00	8,146.71	0.00	8,146.71	0.00	41,112.74	0
Water Life greenery	0.00	0.00	0.00	0.00	0.00	2,500.00	0
Building Construction for Elementary Education	0.00	0.00	0.00	0.00	0.00	2,586.66	0
Building Construction and arrangement of drinking water, lavatory for Primary Schools	0.00	0.00	0.00	0.00	0.00	2,377.78	0
Deduct-Recoveries and Receipts in Capital Accounts	0.00	0.00	0.00	0.00	0.00	(-)97.46	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	375.16	0
Total : 201	0.00	8,146.71	0.00	8,146.71	0.00	67,621.46	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2021-22			Total	Expenditure during 2020-21	Expenditure to the end of 2021-22	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
B. CAPITAL ACCOUNT OF SOCIAL SERVICES- Contd...							
(a) Capital Account of Education , Sports, Art and Culture- Contd...							
4202 Capital Outlay on Education, Sports, Art and Culture- Contd...							
<i>01 General Education- Contd...</i>							
202 Secondary Education							
Building Construction for Government and Government Recognised Schools	0.00	39,941.47	0.00	39,941.47	7,357.58	2,41,168.30	442.86
Land for Sainik School	0.00	0.00	0.00	0.00	0.00	1,792.59	0
Rural Secondary School Project (NABARD)	0.00	0.00	0.00	0.00	0.00	6,082.83	0
Building for State Research and Training Institute	0.00	0.00	0.00	0.00	32,491.60	1,12,782.68	(-)100.00
Rashtriya Madhyamik Shiksha Abhiyan (RMSA)	0.00	0.00	0.00	0.00	0.00	36,188.45	0
Building of Government High School	0.00	10,105.31	0.00	10,105.31	0.00	37,206.65	0
Simultalla Residential School	0.00	2,500.00	0.00	2,500.00	0.00	2,500.00	0
Deduct-Recoveries and Receipts in Capital Accounts	0.00	(-)2,061.55	0.00	(-)2061.55	(-)760.18	(-)10,190.35	171.19
Other Schemes each costing ₹5 crore or less	0.00	706.20	0.00	706.20	0.00	4,300.32	0
Total : 202	0.00	51,191.43	0.00	51,191.43	39,089.00	4,31,831.47	30.96
203 University and Higher Education							
University and Higher Education	0.00	0.00	0.00	0.00	0.00	1,080.74	0
Land for Central University	0.00	0.00	0.00	0.00	0.00	27,700.00	0
Government College	0.00	660.00	0.00	660.00	0.00	5,265.11	0
Rashtriya Uchatar Shiksha Abhiyan (RMSA)	0.00	0.00	645.00	645.00	1,620.00	12,969.60	(-)60.19
Government Women College	0.00	0.00	0.00	0.00	0.00	593.00	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	88.78	0
Total : 203	0.00	660.00	645.00	1,305.00	1,620.00	47,697.23	(-)19.44
600 General							
Jaggiwan Ram Institute of Parliamentary Studies and Political Research, Patna	0.00	24.67	0.00	24.67	0.00	663.91	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	44.33	0
Total : 600	0.00	24.67	0.00	24.67	0.00	708.24	0
789 Special Component Plan for Scheduled Castes							
Building Construction of Government and Government Recognised Schools	0.00	10,000.00	0.00	10,000.00	0.00	33,508.35	0
Deduct-Recoveries and Receipts in Capital Accounts	0.00	0.00	0.00	0.00	0.00	(-)7.00	0
Total : 789	0.00	10,000.00	0.00	10,000.00	0.00	33,501.35	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2021-22				Expenditure during 2020-21	Expenditure to the end of 2021-22	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
B. CAPITAL ACCOUNT OF SOCIAL SERVICES- Contd...							
(a) Capital Account of Education , Sports, Art and Culture- Contd...							
4202 Capital Outlay on Education, Sports, Art and Culture- Contd...							
<i>01 General Education- Concltd.</i>							
796 Tribal Area Sub-Plan							
Primary School Buildings	0.00	0.00	0.00	0.00	0.00	2,147.39	0
Secondary School Buildings	0.00	0.00	0.00	0.00	0.00	630.67	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	5.00	0
Total : 796	0.00	0.00	0.00	0.00	0.00	2,783.06	0
800 Other Expenditure							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	181.15	0
Total : 800	0.00	0.00	0.00	0.00	0.00	181.15	0
911 Deduct - Recoveries of Overpayments							
Deduct-Recoveries and Receipts in Capital Accounts	0.00	0.00	0.00	0.00	(-)18.06	(-)3,104.60	0
Total : 911	0.00	0.00	0.00	0.00	(-)18.06	(-)3,104.60	100.00
Total : 01	0.00	70,022.81	645.00	70,667.81	40,690.94	5,84,169.36	73.67
<i>02 Technical Education</i>							
104 Polytechnics							
World Bank Assisted Polytechnic Education	0.00	0.00	0.00	0.00	0.00	1,578.84	0
Strengthening Project-Technical Education Buildings	0.00	0.00	0.00	0.00	864.06	16,358.25	(-)100.00
Polytechnic/Engineering /Technical Universities	0.00	0.00	0.00	0.00	0.00	11,095.09	0
Establishment of New Polytechnics and Strengthening/ Upliftment of Present Polytechnics	0.00	0.00	0.00	0.00	0.00	2,849.01	0
Building for New Polytechnics (Science and Technology)	0.00	0.00	0.00	0.00	0.00	2,849.01	0
Ploytechincs Buildings (Nischay)	0.00	8,532.95	0.00	8,532.95	1,851.28	49,651.31	360.92
Polytechnic (NISHCHAYA)	0.00	1,019.09	0.00	1,019.09	2,831.54	5,051.11	(-)64.01
Modernization of Machines Saat Nishchay-2	0.00	16,000.00	0.00	16,000.00	0.00	16,000.00	0
Deduct-Recoveries and Receipts in Capital Accounts	0.00	0.00	0.00	0.00	(-)2.00	(-)5,137.23	100.00
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	131.65	0
Total : 104	0.00	25,552.04	0.00	25,552.04	5,544.88	97,578.03	360.82

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2021-22			Total	Expenditure during 2020-21	Expenditure to the end of 2021-22	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
B. CAPITAL ACCOUNT OF SOCIAL SERVICES- Contd...							
(a) Capital Account of Education , Sports, Art and Culture- Contd...							
4202 Capital Outlay on Education, Sports, Art and Culture- Contd...							
<i>02 Technical Education- Contd..</i>							
105 Engineering/Technical Colleges and Institutes							
Engineering College Building (Nishchaya)	0.00	73,131.26	0.00	73,131.26	24,327.50	1,04,194.47	200.61
Engineering College Building	0.00	3,011.83	0.00	3,011.83	2,818.87	8,784.06	6.85
Center of Excellence at Government Polytechnic Institutes- Saat Nishchay-2	0.00	3,890.88	0.00	3,890.88	0.00	3,890.88	0
Lok Nayak Jayprakash Industrial Project, Chapra	0.00	0.00	0.00	0.00	0.00	862.43	0
Polytechnic/ Engineering/ Technical Colleges	0.00	0.00	0.00	0.00	691.01	23,626.28	(-)100.00
Construction of Assets for State Govt. to BIT Mesra	0.00	0.00	0.00	0.00	0.00	5,307.46	0
Assets for Central Land Institute	0.00	0.00	0.00	0.00	0.00	38,295.40	0
Buildings of Engineering Colleges	0.00	0.00	0.00	0.00	0.00	59,670.31	0
Deduct-Recoveries and Receipts in Capital Accounts	0.00	(-)310.24	0.00	(-)310.24	0.00	(-)312.59	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	561.28	0
Total : 105	0.00	79,723.73	0.00	79,723.73	27,837.38	2,44,879.98	186.39
190 Investment in Public Sector and Other Undertakings							
Indian Institute of Information Technology, Bhagalpur	0.00	0.00	0.00	0.00	0.00	4,000.00	0
Total : 190	0.00	0.00	0.00	0.00	0.00	4,000.00	0
789 Special Component Plan for Scheduled Castes							
Polytechnic/Engineering /Technical College	0.00	0.00	0.00	0.00	0.00	596.58	0
Total : 789	0.00	0.00	0.00	0.00	0.00	596.58	0
796 Tribal Area Sub-Plan							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	305.58	0
Total : 796	0.00	0.00	0.00	0.00	0.00	305.58	0
799 Suspense							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	(-)435.77	(-)213.82	(-)100.00
Total : 799	0.00	0.00	0.00	0.00	(-)435.77	(-)213.82	(-)100.00
800 Other Expenditure							
World Bank assisted Polytechnic Education Strengthening Project-Technical Education Buildings	0.00	0.00	0.00	0.00	0.00	2,847.46	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	1,933.64	0
Total : 800	0.00	0.00	0.00	0.00	0.00	4,781.10	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2021-22				Expenditure during 2020-21	Expenditure to the end of 2021-22	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
B. CAPITAL ACCOUNT OF SOCIAL SERVICES- Contd...							
(a) Capital Account of Education , Sports, Art and Culture- Contd...							
4202 Capital Outlay on Education, Sports, Art and Culture- Contd...							
<i>02 Technical Education- Concl.</i>							
911 Deduct - Recoveries of Overpayments							
Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	(-1.88	(-)24.58	100.00
Total : 911	0.00	0.00	0.00	0.00	(-1.88	(-)24.58	100.00
Total : 02	0.00	1,05,275.77	0.00	1,05,275.77	32,944.61	3,51,902.87	219.55
<i>03 Sports and Youth Services</i>							
101 Youth Hostels							
Youth Hostels	0.00	0.00	0.00	0.00	0.00	8,803.50	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	695.69	0
Total : 101	0.00	0.00	0.00	0.00	0.00	9,499.19	0
102 Sports Stadium							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	179.50	0
Total : 102	0.00	0.00	0.00	0.00	0.00	179.50	0
796 Tribal Area Sub-Plan							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	11.91	0
Total : 796	0.00	0.00	0.00	0.00	0.00	11.91	0
800 Other Expenditure							
World Bank assisted Polytechnic Education Strengthening Project -Technical Education Buildings	0.00	0.00	0.00	0.00	0.00	266.43	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	180.74	0
Total : 800	0.00	0.00	0.00	0.00	0.00	447.17	0
911 Deduct - Recoveries of Overpayments							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.0	(-)3.13	0
Total : 911	0.00	0.00	0.00	0.00	0.0	(-)3.13	0
Total : 03	0.00	0.00	0.00	0.00	0.0	10,134.64	0
<i>04 Art and Culture</i>							
105 Public Libraries							
Other Schemes each costing ₹5 crore or less	0.00	130.00	0.00	130.00	0.00	130.00	0
Total : 105	0.00	130.00	0.00	130.00	0.00	130.00	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2021-22				Expenditure during 2020-21	Expenditure to the end of 2021-22	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
B. CAPITAL ACCOUNT OF SOCIAL SERVICES- Contd...							
(a) Capital Account of Education , Sports, Art and Culture- Concl.							
4202 Capital Outlay on Education, Sports, Art and Culture- Concl.							
<i>04 Art and Culture-Concl.</i>							
106 Museums							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	39.04	0
Total : 106	0.00	0.00	0.00	0.00	0.00	39.04	0
800 Other Expenditure							
Expenditure on Virasat Sanrakshan Area (Finance Commission)	0.00	0.00	0.00	0.00	0.00	3,060.01	0
Construction of Cultural Structure	0.00	0.00	0.00	0.00	0.00	814.65	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	11.00	0
Total : 800	0.00	0.00	0.00	0.00	0.00	3,885.66	0
911 Deduct - Recoveries of Overpayments							
Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	(-)217.79	0
Total : 911	0.00	0.00	0.00	0.00	0.00	(-)217.79	0
Total : 04	0.00	130.00	0.00	130.00	0.00	3,836.91	0
Total : 4202	0.0	1,75,428.58	645.00	1,76,073.58	73,635.55	9,50,043.78	139.11
Total : (a)	0.0	1,75,428.58	645.00	1,76,073.58	73,635.55	9,50,043.78	139.11
(b) Capital Account of Health and Family Welfare							
4210 Capital Outlay on Medical and Public Health							
<i>01 Urban Health Services</i>							
051 Construction							
Building construction for Sub-divisional Hospitals	0.00	0.00	0.00	0.00	0.00	20,015.14	0
Building construction for Sadar Hospitals	0.00	0.00	0.00	0.00	0.00	8,686.28	0
Construction of Office and Residential Buildings of District Medical Officers	0.00	0.00	0.00	0.00	0.00	5,202.09	0
Construction of Rajkiya Aushdhalaya in Urban Areas	0.00	427.35	0.00	427.35	0.00	3,560.22	0
Deduct-Recoveries and Refund under Capital Accounts	0.00	0.00	0.00	0.00	0.00	(-)804.64	0
Total : 051	0.00	427.35	0.00	427.35	0.00	36,659.09	0
104 Medical Stores Depot							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	5.53	0
Total : 104	0.00	0.00	0.00	0.00	0.00	5.53	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2021-22				Expenditure during 2020-21	Expenditure to the end of 2021-22	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
(b) Capital Account of Health and Family Welfare							
4210 Capital Outlay on Medical and Public Health							
<i>01 Urban Health Services-Contd...</i>							
110 Hospital and Dispensaries							
Construction of Nurses Hostel, Residence and Garage at PMCH Campus	0.00	0.00	0.00	0.00	0.00	522.98	0
Nalanda Medical College and Hospital, Patna	0.00	0.00	0.00	0.00	0.00	1,033.08	0
Bhagalpur Medical College and Hospital, Bhagalpur	0.00	0.00	0.00	0.00	0.00	582.35	0
Patna Medical College and Hospital, Patna	0.00	0.00	0.00	0.00	0.00	3,005.35	0
Sri Krishna Medical College and Hospital, Muzaffarpur	0.00	0.00	0.00	0.00	0.00	940.99	0
Darbhanga Medical College and Hospital, Darbhanga	0.00	0.00	0.00	0.00	0.00	1,282.91	0
Magadh Medical College and Hospital, Gaya	0.00	0.00	0.00	0.00	0.00	599.99	0
Indira Gandhi Institute of Cardiology, Patna Medical College and Hospital	0.00	330.00	0.00	330.00	1,000.00	3,208.67	(-)67.00
Medical College Hospital (EAP)	0.00	2,600.00	0.00	2,600.00	1,533.37	22,014.80	69.56
Renovation and Construction of District and Divisional Hospital Buildings	0.00	7,472.53	0.00	7,472.53	2,377.25	22,034.79	214.34
Construction of buildings of Urban Hospitals	0.00	114.63	0.00	114.63	55.00	3,021.13	108.42
Construction of Mental Sanitation Koilawar Hospital Build	0.00	2,925.00	0.00	2,925.00	165.00	5,090.00	1672.73
Prime Minister Health Security Scheme (PMSSY)	0.00	0.00	3000.00	3,000.00	7,076.00	16,076.00	(-)57.60
Regional Jeniatric Centre	0.00	0.00	0.00	0.00	0.00	3,171.34	0
Deduct-Recoveries and Refund under Capital Accounts	0.00	0.00	0.00	0.00	0.00	(-)958.15	0
Other Schemes each costing ₹5 crore or less	0.00	63.61	0.00	63.61	71.57	836.47	(-)11.12
Total : 110	0.00	13,505.77	3,000.00	16,505.77	12,278.19	93,130.48	34.43
200 Other Health Schemes							
National Health Mission including NRHM	0.00	0.00	0.00	0.00	0.00	50,225.00	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	87.50	0
Total : 200	0.00	0.00	0.00	0.00	0.00	50,312.50	0
789 Special Component Plan for Scheduled Castes							
For Medical College and Hospital Buildings	0.00	0.00	0.00	0.00	0.00	6,665.70	0
Construction of Buildings for Hospitals	0.00	0.00	0.00	0.00	0.00	13,038.12	0
Total : 789	0.00	0.00	0.00	0.00	0.00	19,703.82	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2021-22			Total	Expenditure during 2020-21	Expenditure to the end of 2021-22	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
(b) Capital Account of Health and Family Welfare							
4210 Capital Outlay on Medical and Public Health							
<i>01 Urban Health Services-Concl'd.</i>							
911 Deduct - Recoveries of Overpayments							
Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	(-) <i>339.78</i>	0
Total : 911	0.00	0.00	0.00	0.00	0.00	(-)<i>339.78</i>	0
Total : 01	0.00	13,933.12	3,000.00	16,933.12	12,278.19	1,99,471.64	37.91
<i>02 Rural Health Services</i>							
050 Land							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	112.88	0
Total : 050	0.00	0.00	0.00	0.00	0.00	112.88	0
051 Construction							
Construction of Buildings of Sub-divisional Health Centres (NABARD Sponsored Scheme)	0.00	0.00	0.00	0.00	0.0	22,882.69	0
Construction of Buildings of Primary Health Centres	0.00	0.00	0.00	0.00	0.00	11,086.83	0
Construction of Buildings for Additional Primary Health Centre	0.00	0.00	0.00	0.00	0.00	6,527.03	0
Construction of Buildings of Health Sub-centre/ Additional Primary Health Centre (National Rural Health	0.00	0.00	0.00	0.00	257.09	67,831.29	(-) <i>100.00</i>
Deduct-Recoveries and Refund under State Plan	0.00	(-) <i>6.92</i>	0.00	(-) <i>6.92</i>	0.00	(-) <i>6.92</i>	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	994.11	0
Total : 051	0.00	(-)<i>6.92</i>	0.00	(-)<i>6.92</i>	257.09	1,09,315.03	(-)<i>102.69</i>
103 Primary Health Centres							
Renovation and Construction of Referral Primary Health Centre and Additional Primary Health Centre	0.00	480.47	0.00	480.47	1,019.00	44,155.95	(-) <i>52.85</i>
Deduct Recoveries and Refund under State Plan	0.00	0.00	0.00	0.00	0.00	(-) <i>14,658.76</i>	0
Total : 103	0.00	480.47	0.00	480.47	1,019.00	29,497.19	(-)<i>52.85</i>
110 Hospital and Dispensaries							
Ayurvedic College, Hospital and Dispensary	0.00	2,500.00	0.00	2,500.00	0.00	3,130.00	0
National Health Mission including NRHM	0.00	0.00	0.00	0.00	0.00	4,336.06	0
Deduct - Recoveries and Refund under State Plan	0.00	0.00	0.00	0.00	0.00	(-) <i>1,604.78</i>	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	195.61	0
Total : 110	0.00	2,500.00	0.00	2,500.00	0.00	6,056.89	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2021-22				Expenditure during 2020-21	Expenditure to the end of 2021-22	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
B. CAPITAL ACCOUNT OF SOCIAL SERVICES- Contd...							
(b) Capital Account of Health and Family Welfare- Contd...							
4210 Capital Outlay on Medical and Public Health- Contd...							
<i>02 Rural Health Services-Concl</i>							
789 Special Component Plan for Scheduled Castes							
Construction of Buildings for Health Centres/Sub Centres	0.00	0.00	0.00	0.00	0.00	2,700.00	0
Construction of Buildings for Hospitals	0.00	0.00	0.00	0.00	0.00	10,600.00	0
Total : 789	0.00	0.00	0.00	0.00	0.00	13,300.00	0
796 Tribal Area Sub-Plan							
Primary Health Centres	0.00	0.00	0.00	0.00	0.00	538.19	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	307.67	0
Total : 796	0.00	0.00	0.00	0.00	0.00	845.86	0
911 Deduct - Recoveries of Overpayments							
Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	(-)24.86	0
Total : 911	0.00	0.00	0.00	0.00	0.00	(-)24.86	0
Total : 02	0.00	2,973.55	0.00	2,973.55	1,276.09	1,59,102.99	133.02
<i>03 Medical Education Training and Research</i>							
050 Land							
Land acquisition for All India Institute of Medical Sciences, Patna (Allopathy)	0.00	0.00	0.00	0.00	0.00	1,507.10	0
For New Medical College and Para Medical Institution	0.00	17,750.00	0.00	17,750.00	4,070.00	66,029.26	336.12
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	208.26	0
Total : 050	0.00	17,750.00	0.00	17,750.00	4,070.00	67,744.62	336.12
051 Construction							
Health and Public Education in Human Resources	0.00	0.00	21,168.00	21,168.00	30,532.45	90,503.05	(-)30.67
Total : 051	0.00	0.00	21,168.00	21,168.00	30,532.45	90,503.05	(-)30.67
101 Ayurveda							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	15.04	0
Total : 101	0.00	0.00	0.00	0.00	0.00	15.04	0
105 Allopathy							
Repairing of culvert in girls hostel of DMCH Patna Medical College, Patna	0.00	0.00	0.00	0.00	0.00	560.09	0
Anugrah Narayan Medical College, Gaya	0.00	0.00	0.00	0.00	0.00	878.00	0
Sri Krishna Medical College, Muzaffarpur	0.00	0.00	0.00	0.00	0.00	597.79	0
Health and Nutrition Programme (EAP)	0.00	0.00	0.00	0.00	0.00	785.56	0
	0.00	0.00	0.00	0.00	0.00	22,434.79	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

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(₹ in lakh)

Nature of expenditure	Expenditure during 2021-22			Total	Expenditure during 2020-21	Expenditure to the end of 2021-22	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
B. CAPITAL ACCOUNT OF SOCIAL SERVICES- Contd...							
(b) Capital Account of Health and Family Welfare- Contd...							
4210 Capital Outlay on Medical and Public Health- Contd...							
<i>03 Medical Education Training and Research- Concl.</i>							
Medical College	0.00	0.00	0.00	0.00	0.00	24,407.77	0
Medical College (Externally Aided Project)	0.00	0.00	0.00	0.00	0.00	6,000.00	0
Indira Gandhi Institute of Cardiology, Patna	0.00	0.00	0.00	0.00	0.00	4,651.23	0
Auxiliary Nurse Midwifery (ANM) and General Nurse Midwifery (GNM) School	0.00	3,089.45	0.00	3,089.45	0.00	49,913.45	0
B.Sc. Nursing College (Nischay)	0.00	1,631.50	0.00	1,631.50	0.00	19,631.50	0
Dental College and Hospital	0.00	3,250.00	0.00	3,250.00	1,650.00	11,300.00	96.97
Deduct-Recoveries and Refund under Capital Accounts	0.00	0.00	0.00	0.00	0.00	(-)526.91	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	318.75	2,217.90	(-)100.00
Total : 105	0.00	7,970.95	0.00	7,970.95	1,968.75	1,42,851.17	304.87
789 Special Component Plan for Scheduled Castes							
For Medical Colleges	0.00	19,749.61	0.00	19,749.61	14,673.60	1,96,190.18	34.59
Total : 789	0.00	19,749.61	0.00	19,749.61	14,673.60	1,96,190.18	34.59
799 Suspense							
Indira Gandhi Institute of Cardiology, Patna	0.00	0.00	0.00	0.00	0.00	386.53	0
Total : 799	0.00	0.00	0.00	0.00	0.00	386.53	0
Total : 03	0.00	45,470.56	21,168.00	66,638.56	51,244.80	4,97,690.59	30.04
<i>04 Public Health</i>							
051 Construction							
National health mission (Strengthening of state Drug Regulatory system)	0.00	0.00	0.00	0.00	0.00	1,398.60	0
National health mission (Strengthening of state Drug regulatory system)	0.00	0.00	0.00	0.00	0.00	914.80	0
Total - 051	0.00	0.00	0.00	0.00	0.00	2,313.40	0
101 Prevention and Control of Diseases							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	139.85	0
Total : 101	0.00	0.00	0.00	0.00	0.00	139.85	0
107 Public Health Laboratories							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	72.50	0
Total : 107	0.00	0.00	0.00	0.00	0.00	72.50	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

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Nature of expenditure	Expenditure during 2021-22				Expenditure during 2020-21	Expenditure to the end of 2021-22	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
B. CAPITAL ACCOUNT OF SOCIAL SERVICES- Contd...							
<i>(b) Capital Account of Health and Family Welfare- Contd...</i>							
4210 Capital Outlay on Medical and Public Health- Concl.							
<i>04 Public Health- Concl.</i>							
200 Other Programmes							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	12.61	0
Total : 200	0.00	0.00	0.00	0.00	0.00	12.61	0
Total : 04	0.00	0.00	0.00	0.00	0.00	2,538.36	0
<i>80 General</i>							
190 Investments in Public Sector and Other Undertakings							
Bihar Medical Services and Infrastructure Corporation Ltd	0.00	0.00	0.00	0.00	0.00	5,000.00	0
Deduct Recoveries and Refund under State Plan	0.00	(-1.54)	0.00	(-1.54)	0.00	(-1.54)	0
Total :190	0.00	(-1.54)	0.00	(-1.54)	0.00	4,998.46	0
796 Tribal Area Sub-Plan							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	22.66	0
Total : 796	0.00	0.00	0.00	0.00	0.00	22.66	0
800 Other Expenditure							
On recommendation of the 11 th Finance Commission -							
Minor works machinery and equipment	0.00	0.00	0.00	0.00	0.00	1,356.62	0
Primary Health Centres	0.00	0.00	0.00	0.00	0.00	1,717.63	0
Construction of incomplete buildings of Referral Hospitals	0.00	0.00	0.00	0.00	0.00	5,497.11	
Deduct-Recoveries and Receipts in Capital Accounts	0.00	0.00	0.00	0.00	0.00	(-22.36)	0
Other expenditure	0.00	0.00	0.00	0.00	0.00	770.11	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	9,564.53	0
Total : 800	0.00	0.00	0.00	0.00	0.00	18,883.64	0
911 Deduct - Recoveries of Overpayments							
Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	(-1,293.22)	0
Total : 911	0.00	0.00	0.00	0.00	0.00	(-1,293.22)	0
Total : 80	0.00	(-1.54)	0.00	(-1.54)	0.00	22,611.54	0
Total : 4210	0.00	62,375.69	24,168.00	86,543.69	64,799.08	8,81,415.12	33.56

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

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(₹ in lakh)

Nature of expenditure	Expenditure during 2021-22				Expenditure during 2020-21	Expenditure to the end of 2021-22	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
B. CAPITAL ACCOUNT OF SOCIAL SERVICES- Contd...							
<i>(b) Capital Account of Health and Family Welfare- Concl.</i>							
4211 Capital Outlay on Family Welfare							
101 Rural Family Welfare Services							
Building Construction under Family Welfare Scheme	0.00	0.00	0.00	0.00	0.00	3,048.06	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	500.00	0
Total : 101	0.00	0.00	0.00	0.00	0.00	3,548.06	0
Total : 4211	0.00	0.00	0.00	0.00	0.00	3,548.06	0
Total : (b)	0.00	62,375.69	24,168.00	86,543.69	64,799.08	8,84,963.18	33.56
<i>(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development</i>							
4215 Capital Outlay on Water Supply and Sanitation							
01 Water Supply							
101 Urban Water Supply							
Water supply to Government Buildings	0.00	0.00	0.00	0.00	0.00	1062.99	0
Swarnarekha Hydro Electric-cum-Water Supply Scheme-Getalsud Project	0.00	0.00	0.00	0.00	0.00	1,918.46	0
Bihar State Water and Sewerage Board Grants-in-aid	0.00	0.00	0.00	0.00	0.00	1,249.31	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	992.76	0
Total : 101	0.00	0.00	0.00	0.00	0.00	5,223.52	0
102 Rural Water Supply							
Rural Piped Water Supply Scheme-works Upto 20,000 populated Rural/Sub-Urban Area	0.00	114.48	0.00	114.48	12.89	19,240.41	788.13
Rural Piped Water Supply Scheme (Tube wells, Wells, Pipes etc.)	0.00	1,273.10	0.00	1,273.10	2,309.72	79,410.70	(-)44.88
Prime Minister's Rural Upliftment Scheme-Construction of new Tube wells in lieu of old Tube wells	0.00	0.00	0.00	0.00	0.00	1,336.10	0
Rural Water Supply Scheme	0.00	0.00	0.00	0.00	0.00	2,063.81	0
Bihar State Water and Sewerage Board-Grants for Water Supply Scheme	0.00	0.00	0.00	0.00	0.00	892.25	0
Rural Piped Water Supply Scheme	0.00	0.00	0.00	0.00	0.00	5,293.38	0
Water Supply in Primary/Middle Schools	0.00	0.00	0.00	0.00	0.00	1,519.29	0
Water conservation, Ground water recharge and Rain Water Harvesting	0.00	0.00	0.00	0.00	0.00	5,641.84	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2021-22			Total	Expenditure during 2020-21	Expenditure to the end of 2021-22	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
B. CAPITAL ACCOUNT OF SOCIAL SERVICES- Contd...							
(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development- Contd...							
4215 Capital Outlay on Water Supply and Sanitation- Contd.							
<i>01 Water Supply- Contd...</i>							
For development of infrastructure for supply of drinking water in rural areas (NABARD Loan)	0.00	3.36	0.00	3.36	0.00	22,022.63	0
Rural Piped Water Supply Scheme-Minimum Need Programme	0.00	0.00	0.00	0.00	0.00	3,651.25	0
Rural Water Supply Scheme to Primary/Middle School Direction, Administration and Establishment	0.00	0.00	0.00	0.00	0.00	37,150.60	0
Wells Accelerated Rural Water Supply Scheme	0.00	0.00	0.00	0.00	0.00	13,751.01	0
Arrangement of Water Supply to Urban/Sub-Urban Areas	0.00	0.00	0.00	0.00	0.00	44,827.29	0
Prime Minister's Gramodaya Yojana-Construction of new Tube wells in place of old Tube wells- Consumer	0.00	0.00	0.00	0.00	0.00	824.82	0
Research and Survey	0.00	0.00	0.00	0.00	0.00	746.25	0
Training and Workshop	0.00	0.00	0.00	0.00	0.00	1,730.98	0
Computerisation and Modernisation	0.00	0.00	0.00	0.00	0.00	4,532.37	0
Nirmal Bharat Abhiyan	0.00	0.00	0.00	0.00	0.00	502.00	0
National Rural Drinking Water Programme	0.00	0.00	16,689.27	16,689.27	53,256.37	3,217.62	0
Chief Minister Drinking Water Determination Plan	0.00	0.00	0.00	0.00	2,46,586.47	2,74,196.94	(-)68.66
Chief Minister Drinking Water Policy	0.00	0.00	0.00	0.00	87,812.50	3,24,575.91	(-)100.00
Central Rural Water Supply Programme	0.00	0.00	0.00	0.00	0.00	1,13,837.60	(-)100.00
Accelerated Urban Water Supply Scheme	0.00	0.00	0.00	0.00	0.00	1,34,772.81	0
Nirmal Bharat Abhiyan	0.00	0.00	0.00	0.00	0.00	2,228.50	0
Rural Water Supply and Cleanliness Programme (World Bank)	0.00	0.00	0.00	0.00	0.00	12,868.00	0
Chief Minister Drinking Water Nischaya Plan (Quality effected Area)	0.00	1,42,137.76	0.00	1,42,137.76	0.00	13,348.00	0
Rural Water Supply and Sanitation Program (RWSS-LIS)	0.00	0.00	0.00	0.00	0.00	3,13,361.98	0
Upgradation of Laboratory and Monitoring for quality of Water	0.00	499.45	0.00	499.45	927.10	12,500.00	0
Deduct - Recoveries and Refund under Capital Accounts	0.00	0.00	0.00	0.00	(-)7,957.19	1,426.55	(-)46.13
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	(-)65,758.69	(-)100.00
Total : 102	0.00	1,44,028.15	16,689.27	1,60,717.42	3,82,947.86	13,92,533.78	(-)58.03

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2021-22			Total	Expenditure during 2020-21	Expenditure to the end of 2021-22	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
B. CAPITAL ACCOUNT OF SOCIAL SERVICES- Contd...							
(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development- Contd...							
4215 Capital Outlay on Water Supply and Sanitation- Contd.							
<i>01 Water Supply- Contd...</i>							
789 Special Component Plan for Scheduled Castes							
Anachadit, Anshik Anachadit, Jal Gunwatta Prabhawito Ke Achadan hetu Jalapurti ka Nirman	0.00	0.00	0.00	0.00	0.00	812.61	0
Rural Water Supply Schemes	0.00	0.00	0.00	0.00	0.00	3,732.09	0
Rural Water Supply Scheme (Tube wells, Wells and Handpumps)	0.00	330.01	0.00	330.01	1,028.88	15,081.63	(-)67.93
Water Supply in Primary/Middle Schools	0.00	0.00	0.00	0.00	0.00	815.06	0
National Rural Drinking Water Programme	0.00	0.00	3,486.35	3,486.35	16,000.00	82,736.90	(-)78.21
Nirmal Bharat Abhiyan	0.00	0.00	0.00	0.00	0.00	7,897.94	0
Loan from NABARD for Development of Infrastructure for supply of drinking water in rural areas	0.00	0.00	0.00	0.00	0.00	1,802.33	0
Chief Minister Drinking Water Determination Plan (Quality effected Area)	0.00	24,233.56	0.00	24,233.56	45,569.69	1,22,362.69	(-)46.82
Chief Minister Drinking Water Policy	0.00	6,711.52	0.00	6,711.52	17,079.89	34,917.57	(-)60.71
Deduct-Recoveries and Refund under Capital Accounts	0.00	0.0	0.00	0.0	(-)874.10	(-)16,942.73	100.00
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	556.82	0
Total : 789	0.00	31,275.09	3,486.35	34,761.44	78,804.36	2,53,772.91	(-)55.89
796 Tribal Area Sub-Plan							
Rural Piped Water Supply Scheme	0.00	0.00	0.00	0.00	0.00	1,117.35	0
Rural Piped Water Supply Scheme (Tube wells and Wells)	0.00	0.00	0.00	0.00	0.00	6,943.49	0
Machinery and Equipment (works)	0.00	0.00	0.00	0.00	0.00	935.92	0
Machinery and Equipment (Establishment)	0.00	0.00	0.00	0.00	0.00	2,120.59	0
Other Rural Water Supply Schemes-Tube wells and Wells-Special Integrated Scheme for Scheduled Tribes	0.00	0.00	0.00	0.00	0.00	3,653.72	0
Rural Water Supply Schemes (Tube wells and Wells)	0.00	0.00	0.00	0.00	0.00	867.31	0
Rural Water Supply Schemes (Tube wells, Wells and Handpumps)	0.00	28.12	0.00	28.12	62.74	1,095.49	(-)55.18
Special Integrated Scheme- Rural Piped Water Supply Scheme (Tube wells, Wells etc.)	0.00	0.00	0.00	0.00	0.00	693.93	0
National Rural Drinking Water Programme	0.00	0.00	132.79	132.79	928.79	5,663.86	(-)85.70

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2021-22			Total	Expenditure during 2020-21	Expenditure to the end of 2021-22	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
B. CAPITAL ACCOUNT OF SOCIAL SERVICES- Contd...							
(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development- Contd...							
4215 Capital Outlay on Water Supply and Sanitation- Contd.							
<i>01 Water Supply- Concl.</i>							
Chief Minister Drinking Water Determination Plan (Quality effected Area)	0.00	1,524.33	0.00	1,524.33	2639.84	6,790.51	(-)42.26
Chief Minister Drinking Water Policy	0.00	367.32	0.00	367.32	912.04	1,879.36	(-)59.73
Deduct - Recoveries of Overpayments	0.00	0.0	0.00	0.00	(-)92.25	(-)92.25	100.00
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	1,725.57	0
Total : 796	0.00	1,919.77	132.79	2,052.56	4,451.16	33,394.85	(-)53.89
<i>799 Suspense</i>							
Central Rural Water Supply Programme	0.00	0.00	0.00	0.00	0.00	25,303.12	0
Miscellaneous Public Works Advances	0.00	0.00	0.00	0.00	0.00	32,752.94	0
Development of Infrastructure for supply of drinking water in rural areas Loan from NABARD	0.00	0.00	0.00	0.00	0.00	2,687.61	0
Accelerated Rural Water Supply Scheme from Wells	0.00	0.00	0.00	0.00	0.00	6,673.20	0
Nirmal Bharat Abhiyan	0.00	0.00	0.00	0.00	0.00	10,890.00	0
Rural Water Supply Scheme	0.00	0.00	0.00	0.00	0.00	12,600.75	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	2,529.90	0
Total : 799	0.00	0.00	0.00	0.00	0.00	93,437.52	0
<i>800 Other Expenditure</i>							
Water supply to Government Buildings	0.00	0.00	0.00	0.00	0.00	5,325.94	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	27.56	0
Total : 800	0.00	0.00	0.00	0.00	0.00	5,353.50	0
<i>911 Deduct - Recoveries of Overpayments</i>							
Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	(-)280.66	0
Total : 911	0.00	0.00	0.00	0.00	0.00	(-)280.66	0
Total : 01	0.00	1,77,223.01	20,308.41	1,97,531.42	4,66,203.38	17,83,435.42	(-)57.63
<i>02 Sewerage and Sanitation</i>							
<i>051 Construction</i>							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	547.85	0
Total : 051	0.00	0.00	0.00	0.00	0.00	547.85	0
<i>101 Urban Sanitation Services</i>							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	134.57	0
Total : 101	0.00	0.00	0.00	0.00	0.00	134.57	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2021-22				Expenditure during 2020-21	Expenditure to the end of 2021-22	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
B. CAPITAL ACCOUNT OF SOCIAL SERVICES- Contd...							
(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development- Contd...							
4215 Capital Outlay on Water Supply and Sanitation- Contd.							
<i>02 Sewerage and Sanitation- Contd...</i>							
102 Rural Sanitation Services							
Rural Sanitation Services- Sanitation Schemes	0.00	0.00	0.00	0.00	0.00	1,077.57	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	257.31	0
Total : 102	0.00	0.00	0.00	0.00	0.00	1,334.88	0
106 Sewerage Services							
Rural Sanitation- State Share to CSS	0.00	0.00	0.00	0.00	0.00	27,114.01	0
Strengthening of supply of drinking water and cleanliness in Urban Areas	0.00	64.43	0.00	64.43	0.00	12,081.09	0
Lohia Swachata Yojana	0.00	0.00	0.00	0.00	0.00	4,390.00	0
Deduct-Recoveries and Refund under Capital Accounts	0.00	0.00	0.00	0.00	(-),1,630.22	(-),4,481.56	100.00
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	202.15	0
Total : 106	0.00	64.43	0.00	64.43	(-),1,630.22	39,305.69	103.95
789 Special Component Plan for Scheduled Castes							
Rural Sanitation	0.00	0.00	0.00	0.00	0.00	2,550.00	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	55.70	0
Total : 789	0.00	0.00	0.00	0.00	0.00	2,605.70	0
796 Tribal Area Sub-Plan							
Rural Sanitation	0.00	0.00	0.00	0.00	0.00	743.68	0
Rural Sanitation(works)	0.00	0.00	0.00	0.00	0.00	963.60	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	187.97	0
Total : 796	0.00	0.00	0.00	0.00	0.00	1,895.25	0
799 Suspense							
Miscellaneous Public Works Advances	0.00	0.00	0.00	0.00	0.00	29,280.00	0
Total : 799	0.00	0.00	0.00	0.00	0.00	29,280.00	0
800 Other Expenditure							
Modernisation and Development of Crematorium	0.00	0.00	0.00	0.00	0.00	1,287.14	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	200.00	0
Total : 800	0.00	0.00	0.00	0.00	0.00	1,487.14	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2021-22				Expenditure during 2020-21	Expenditure to the end of 2021-22	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
B. CAPITAL ACCOUNT OF SOCIAL SERVICES- Contd...							
(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development- Contd...							
4215 Capital Outlay on Water Supply and Sanitation- Concl.							
<i>02 Sewerage and Sanitation- Concl.</i>							
911 Deduct - Recoveries of Overpayments							
Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	(-)33.40	0
Total : 911	0.00	0.00	0.00	0.00	0.00	(-)33.40	0
Total : 02	0.00	64.43	0.00	64.43	(-)1,630.22	76,557.68	103.95
Total : 4215	0.00	1,77,287.44	20,308.41	1,97,595.85	4,64,573.16	18,59,993.10	(-)57.47
4216 Capital Outlay on Housing							
<i>01 Government Residential Buildings</i>							
001 Direction and Administration							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	8.68	0
Total : 001	0.00	0.00	0.00	0.00	0.00	8.68	0
051 Construction							
Construction of Residential Buildings for General Administrative Department	0.00	1,114.59	0.00	1,114.59	203.02	16,864.02	449.01
Deduct - Recoveries and Refund under Capital Accounts	0.00	(-)1,540.20	0.00	(-)1,540.20	0.00	(-)1,540.39	0
Other Schemes each costing ₹5 crore or less	0.00	21.06	0.00	21.06	0.00	21.06	0
Total : 051	0.00	(-)404.55	0.00	(-)404.55	203.02	15,344.69	(-)299.27
106 General Pool Accommodation							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	442.95	0
Total : 106	0.00	0.00	0.00	0.00	0.00	442.95	0
700 Other Housing							
Public Works	410.10	0.00	0.00	410.10	27.20	9,312.66	1407.72
Modification of Residential Buildings	0.00	0.00	0.00	0.00	0.00	967.91	0
Schemes financed from grants received from the Government of India on recommendation of the 8 th	0.00	0.00	0.00	0.00	0.00	611.42	0
Construction of 84 Legislators quarters at Sri Daroga Rai Road, Patna	0.00	0.00	0.00	0.00	0.00	547.58	0
Construction of 1,000 Ministerial Staff quarters all over the State	0.00	0.00	0.00	0.00	0.00	525.40	0
Other Housing	0.00	31,671.49	0.00	31,671.49	17,561.18	69,712.89	80.35
Judicial Residential Buildings	0.00	0.00	0.00	0.00	0.00	965.06	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2021-22			Total	Expenditure during 2020-21	Expenditure to the end of 2021-22	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
B. CAPITAL ACCOUNT OF SOCIAL SERVICES- Contd...							
(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development- Contd...							
4216 Capital Outlay on Housing- Contd...							
<i>01 Government Residential Buildings- Concl'd.</i>							
Judges Residence (Law Department)	0.00	747.46	0.00	747.46	2,018.92	21,098.09	(-)62.98
Development of Infrastructure Facilities for Judiciary including Gram Courts	0.00	0.00	1,400.67	1,400.67	713.33	13,453.91	96.36
Deduct - Recoveries and Refund under Capital Accounts	0.00	0.00	0.00	0.00	0.00	(-)144.79	0
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	6,582.36	0
Total : 700	410.10	32,418.95	1,400.67	34,229.72	20,320.63	1,23,632.49	68.45
796 Tribal Area Sub-Plan							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	329.29	0
Total : 796	0.00	0.00	0.00	0.00	0.00	329.29	0
799 Suspense							
Mis. P.W. Advance	0.00	(-)1,046.25	0.00	(-)1,046.25	1,560.27	3,108.70	(-)167.06
Judges Residence (Law Department)	0.00	0.00	0.00	0.00	0.00	10,245.22	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	120.61	0
Total : 799	0.00	(-)1,046.25	0.00	(-)1,046.25	1,560.27	13,474.53	(-)167.06
Total : 01	410.10	30,968.15	1,400.67	32,778.92	22,083.92	1,53,232.63	48.43
<i>02 Urban Housing</i>							
101 Subsidised Industrial Housing Schemes							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	62.42	0
Total : 101	0.00	0.00	0.00	0.00	0.00	62.42	0
102 Low Income Group Housing Scheme							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	997.44	0
Total : 102	0.00	0.00	0.00	0.00	0.00	997.44	0
800 Other Expenditure							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	4.25	0
Total : 800	0.00	0.00	0.00	0.00	0.00	4.25	0
Total : 02	0.00	0.00	0.00	0.00	0.00	1,064.11	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2021-22			Total	Expenditure during 2020-21	Expenditure to the end of 2021-22	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
B. CAPITAL ACCOUNT OF SOCIAL SERVICES- Contd...							
(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development- Contd...							
4216 Capital Outlay on Housing- Concltd.							
<i>80 General</i>							
<i>051 Construction</i>							
Residence for Minorities Welfare Department	0.00	89.89	0.00	89.89	22.75	599.53	295.12
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	0.00	0
Total : 051	0.00	89.89	0.00	89.89	22.75	599.53	295.12
<i>052 Machinery and Equipment</i>							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	0.11	0
Total : 052	0.00	0.00	0.00	0.00	0.00	0.11	0
<i>101 Building Planning and Research</i>							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	1.77	0
Total : 101	0.00	0.00	0.00	0.00	0.00	1.77	0
<i>796 Tribal Area Sub-Plan</i>							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	233.54	0
Total : 796	0.00	0.00	0.00	0.00	0.00	233.54	0
<i>800 Other Expenditure</i>							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	428.79	0
Total : 800	0.00	0.00	0.00	0.00	0.00	428.79	0
Total : 80	0.00	89.89	0.00	89.89	22.75	1,263.74	295.12
Total : 4216	410.10	31,058.04	1,400.67	32,868.81	22,106.67	1,55,560.48	48.68
4217 Capital Outlay on Urban Development							
<i>04 Slum Area Improvement</i>							
<i>050 Land</i>							
Projects of Jawaharlal Nehru National Urban Renewal Mission	0.00	0.00	0.00	0.00	0.00	1,300.00	0
Total : 050	0.00	0.00	0.00	0.00	0.00	1,300.00	0
Total : 04	0.00	0.00	0.00	0.00	0.00	1,300.00	0
<i>60 Other Urban Development Schemes</i>							
<i>796 Tribal Area Sub-Plan</i>							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	659.11	0
Total : 796	0.00	0.00	0.00	0.00	0.00	659.11	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2021-22			Total	Expenditure during 2020-21	Expenditure to the end of 2021-22	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
B. CAPITAL ACCOUNT OF SOCIAL SERVICES- Contd...							
(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development- Concl'd.							
4217 Capital Outlay on Urban Development- Concl'd.							
<i>60 Other Urban Development Schemes- Concl'd.</i>							
800 Other Expenditure							
Slum Clearance and Environment Improvement Schemes- Grants to Patna Improvement Trust etc.	0.00	0.00	0.00	0.00	0.00	2,851.49	0
Grants from the Government of India to Urban Local Bodies on recommendation of the 10 th Finance Commission	0.00	0.00	0.00	0.00	0.00	1,677.00	0
Grants-in-aid to Urban Local Bodies for transport	0.00	0.00	0.00	0.00	0.00	3,178.77	0
Grants to Patna Improvement Trust, etc.	0.00	0.00	0.00	0.00	0.00	566.40	0
Grants for Slum Clearance and Environmental Improvements	0.00	0.00	0.00	0.00	0.00	4,625.00	0
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	169.19	0
Total : 800	0.00	0.00	0.00	0.00	0.00	13,067.85	0
Total : 60	0.00	0.00	0.00	0.00	0.00	13,726.96	0
Total : 4217	0.00	0.00	0.00	0.00	0.00	15,026.96	0
Total : (c)	410.10	2,08,345.48	21,709.08	2,30,464.66	4,86,679.83	20,30,580.54	(-)52.65
(d) Capital Account of Information and Broadcasting							
4220 Capital Outlay on Information and Publicity							
<i>60 Others</i>							
101 Buildings							
Construction of District Information Buildings	0.00	0.00	0.00	0.00	0.00	897.56	0
Deduct - Recoveries and Refund under Capital Accounts	0.00	0.00	0.00	0.00	0.00	(-)13.21	0
Total : 101	0.00	0.00	0.00	0.00	0.00	884.35	0
911 Deduct - Recoveries of Overpayments							
Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	(-)4.56	0
Total : 911	0.00	0.00	0.00	0.00	0.00	(-)4.56	0
Total : 60	0.00	0.00	0.00	0.00	0.00	879.79	0
Total : 4220	0.00	0.00	0.00	0.00	0.00	879.79	0
Total : (d)	0.00	0.00	0.00	0.00	0.00	879.79	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

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(₹ in lakh)

Nature of expenditure	Expenditure during 2021-22				Expenditure during 2020-21	Expenditure to the end of 2021-22	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
B. CAPITAL ACCOUNT OF SOCIAL SERVICES- Contd...							
(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes							
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities- Contd..							
<i>01 Welfare of Scheduled Castes</i>							
051 Construction							
Construction and Renovation of Residential Schools and Buildings	0.00	0.00	0.00	0.00	0.00	1,634.03	0
Total : 051	0.00	0.00	0.00	0.00	0.00	1,634.03	0
277 Education							
Construction of Hostel for Scheduled Castes Students	0.00	0.00	0.00	0.00	0.00	11,172.09	0
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	509.95	0
Total : 277	0.00	0.00	0.00	0.00	0.00	11,682.04	0
796 Tribal Area Sub-Plan							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	501.35	0
Total : 796	0.00	0.00	0.00	0.00	0.00	501.35	0
800 Other Expenditure							
Bihar Rajya Harijan Sahakarita Vikas Nigam	0.00	0.00	0.00	0.00	0.00	2,229.03	0
Special Integrated Scheme for Scheduled Castes- Bihar Rajya Harijan Sahakarita Vikas Nigam	0.00	0.00	0.00	0.00	0.00	3,021.84	0
Total : 800	0.00	0.00	0.00	0.00	0.00	5,250.87	0
911 Deduct - Recoveries of Overpayments							
Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	(-)208.95	0
Total : 911	0.00	0.00	0.00	0.00	0.00	(-)208.95	0
Total : 01	0.00	0.00	0.00	0.00	0.00	18,859.34	0
<i>02 Welfare of Scheduled Tribes</i>							
277 Education							
Construction and Renovation of Residential Schools and Hostel Buildings	0.00	0.00	0.00	0.00	0.00	943.82	0
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	28.29	0
Total : 277	0.00	0.00	0.00	0.00	0.00	972.11	0
796 Tribal Area Sub-Plan							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	553.13	0
Total : 796	0.00	0.00	0.00	0.00	0.00	553.13	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2021-22				Expenditure during 2020-21	Expenditure to the end of 2021-22	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
B. CAPITAL ACCOUNT OF SOCIAL SERVICES- Contd...							
(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes							
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities- Contd..							
<i>02 Welfare of Scheduled Tribes-Concl.</i>							
911 Deduct - Recoveries of Overpayments							
Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	(-)122.85	0
Total : 911	0.00	0.00	0.00	0.00	0.00	(-)122.85	0
Total : 02	0.00	0.00	0.00	0.00	0.00	1,402.39	0
<i>03 Welfare of Backward Classes</i>							
190 Investments in Public Sector and Other Undertakings							
For Backward Classes Finance and Development Corporation	0.00	0.00	0.00	0.00	0.00	900.00	0
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	100.00	0
Total : 190	0.00	0.00	0.00	0.00	0.00	1,000.00	0
277 Education							
Construction and Renovation of Residential School Buildings and Hostels	0.00	222.23	0.00	222.23	63.87	12,493.34	247.94
Deduct - Recoveries in State Plan	0.00	0.00	0.00	0.00	0.00	(-)635.09	0
Total : 277	0.00	222.23	0.00	222.23	63.87	11,858.25	247.94
283 Housing							
House for Poor and Rehabilitated from flood	0.00	0.00	0.00	0.00	0.00	3,166.36	0
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	700.00	0
Total : 283	0.00	0.00	0.00	0.00	0.00	3,866.36	0
800 Other Expenditure							
Bihar State Backward Classes Finance and Development Corporation	0.00	0.00	0.00	0.00	0.00	247.60	0
Total : 800	0.00	0.00	0.00	0.00	0.00	247.60	0
Total : 03	0.00	222.23	0.00	222.23	63.87	16,972.21	247.94
<i>04 Welfare of Minorities</i>							
051 Construction							
Bihar State Seminary Reinforcement Plan	0.00	783.51	0.00	783.51	977.01	3,015.28	(-)19.81
Minority Residential School	0.00	5,000.00	0.00	5,000.00	1,100.00	6,100.00	354.55
Other Schemes each costing ₹ 5 crore or less	0.00	113.46	0.00	113.46	130.22	384.16	(-)12.87
Total : 051	0.00	5,896.97	0.00	5,896.97	2,207.23	9,499.44	167.17

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2021-22			Total	Expenditure during 2020-21	Expenditure to the end of 2021-22	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
B. CAPITAL ACCOUNT OF SOCIAL SERVICES- Contd...							
(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes- Concl'd.							
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities- Concl'd.							
<i>04 Welfare of Minorities-Concl'd.</i>							
<i>277 Education</i>							
Other Schemes each costing ₹ 5 crore or less	0.00	108.72	0.00	108.72	790.77	2,488.77	(-)86.25
Total : 277	0.00	108.72	0.00	108.72	790.77	2,488.77	(-)86.25
Total : 04	0.00	6,005.69	0.00	6,005.69	2,998.00	11,988.21	100.32
<i>80 General</i>							
<i>051 Construction</i>							
Construction of Hostels for Minority Students (Minorities Welfare Department)	0.00	606.62	0.00	606.62	38.18	7,445.22	1488.84
Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	(-)2,803.47	0
Other Schemes each costing ₹ 5 crore or less	0.00	1.84	0.00	1.84	44.00	141.05	(-)95.82
Total : 051	0.00	608.46	0.00	608.46	82.18	4,782.80	640.40
<i>800 Other Expenditure</i>							
Construction of Hostels for Minority Students	0.00	0.00	0.00	0.00	0.00	1,631.30	0
Concrete boundary of Graveyards	0.00	0.00	0.00	0.00	0.00	1,861.85	0
Minority Welfare Department-Construction of hostels for minority boys and girls students	0.00	0.00	0.00	0.00	0.00	4,348.77	0
Construction of Minority Building-cum-Haj house	0.00	0.00	0.00	0.00	0.00	2,098.49	0
Deduct - Recoveries and Refund under Capital Accounts	0.00	0.0	0.00	0.00	0.00	(-)737.88	0
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	323.50	0
Total : 800	0.00	0.00	0.00	0.00	0.00	9,526.03	0
<i>911 Deduct - Recoveries of Overpayments</i>							
Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	(-)589.95	0
Total : 911	0.00	0.00	0.00	0.00	0.00	(-)589.95	0
Total : 80	0.00	608.46	0.00	608.46	82.18	13,718.88	640.40
Total : 4225	0.00	6,836.38	0.00	6,836.38	3,144.05	62,941.03	117.44
Total : (e)	0.00	6,836.38	0.00	6,836.38	3,144.05	62,941.03	117.44

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2021-22			Total	Expenditure during 2020-21	Expenditure to the end of 2021-22	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
B. CAPITAL ACCOUNT OF SOCIAL SERVICES- Contd...							
(g) Capital Account of Social Welfare and Nutrition							
4235 Capital Outlay on Social Security and Welfare							
<i>02 Social Welfare</i>							
051 Construction							
Construction of different Buildings related to Social Welfare	0.00	10,066.79	0.00	10,066.79	2,241.46	26,767.69	349.12
Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	(-)10.00	0
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	(-)45.69	(-)45.69	0.00	168.24	0
Total : 051	0.00	10,066.79	(-)45.69	10,021.10	2,241.46	26,925.93	347.08
101 Welfare of handicapped							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	6.61	0
Total : 101	0.00	0.00	0.00	0.00	0.00	6.61	0
102 Child Welfare							
Externally Aided Scheme-Integrated Child Development Services	0.00	0.00	0.00	0.00	0.00	15,009.71	0
Externally Aided Scheme - World Bank Sponsored Integrated Child Development Services	0.00	0.00	0.00	0.00	0.00	1,962.63	0
Integrated Child Development Services (ICDS)	0.00	0.00	138.00	138.00	0.00	13,738.25	0
Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	(-)347.20	0
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	(-)5.28	(-)5.28	(-)5.23	488.00	(-)0.96
Total : 102	0.00	0.00	132.72	132.72	(-)5.23	30,851.39	2637.67
104 Welfare of Aged, Infirm and Destitute							
Old Age Home	0.00	458.06	0.00	458.06	54.52	1351.03	740.17
Total : 104	0.00	458.06	0.00	458.06	54.52	1351.03	740.17
201 Standard Cloth Schemes							
Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	(-)25.73	0
Total : 201	0.00	0.00	0.00	0.00	0.00	(-)25.73	0
800 Other Expenditure							
Deduct- Receipts and Recoveries on Capital Account	0.00	(-)20.10	0.00	(-)20.10	0.00	(-)9,918.52	0
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	10.95	0
Total : 800	0.00	(-)20.10	0.00	(-)20.10	0.00	(-)9,907.57	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2021-22			Total	Expenditure during 2020-21	Expenditure to the end of 2021-22	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
B. CAPITAL ACCOUNT OF SOCIAL SERVICES- Contd...							
(g) Capital Account of Social Welfare and Nutrition- Concl.							
4235 Capital Outlay on Social Security and Welfare- Concl.							
<i>02 Social Welfare- Concl.</i>							
911 Deduct - Recoveries of Overpayments							
Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	(-)6.92	0
Total : 911	0.00	0.00	0.00	0.00	0.00	(-)6.92	0
Total : 02	0.00	10,504.75	87.03	10,591.78	2,290.75	49,194.74	362.37
<i>60 Other Social Security and Welfare Programmes</i>							
051 Construction							
Fencing of Graveyards	0.00	0.00	0.00	0.00	709.96	36,847.37	(-)100.00
Pucca Seige of Graveyard (For Home Department)	0.00	2,797.83	0.00	2,797.83	0.00	2,797.83	0
Deduct- Receipts and Recoveries on Capital Account	0.00	(-)77.69	0.00	(-)77.69	(-)44.99	(-)1,178.72	(-)72.68
Total : 051	0.00	2,720.14	0.00	2,720.14	664.97	38,466.48	309.06
796 Tribal Area Sub-Plan							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	58.20	0
Total : 796	0.00	0.00	0.00	0.00	0.00	58.20	0
800 Other Expenditure							
Fencing of Graveyards	0.00	0.00	0.00	0.00	0.00	26,040.62	0
Deduct- Receipts and Recoveries on Capital Account	0.00	(-)15.13	0.00	(-)15.13	(-)5.99	(-)825.48	(-)152.59
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	36.86	0
Total : 800	0.00	(-)15.13	0.00	(-)15.13	(-)5.99	25,252.00	(-)152.59
911 Deduct - Recoveries of Overpayments							
Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	(-)917.25	0
Total : 911	0.00	0.00	0.00	0.00	0.00	(-)917.25	0
Total : 60	0.00	2705.01	0.00	2705.01	658.98	62,859.43	310.48
Total : 4235	0.00	13,209.76	87.03	13,296.79	2,949.73	1,12,054.17	350.78
Total : (g)	0.00	13,209.76	87.03	13,296.79	2,949.73	1,12,054.17	350.78

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2021-22				Expenditure during 2020-21	Expenditure to the end of 2021-22	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
B. CAPITAL ACCOUNT OF SOCIAL SERVICES- Concl.							
<i>(h) Capital Account of Other Social services</i>							
4250 Capital Outlay on other Social Services							
050 Land							
Land Acquisition for National Disaster Response Force	0.00	0.00	0.00	0.00	0.00	2,636.24	0
Land Acquisition for Industrial Training Institute	0.00	0.00	0.00	0.00	150.24	2,281.88	(-)100.00
Deduct- Receipts and Recoveries on Capital Account	0.00	(-)5.40	0.00	(-)5.40	0.00	(-)5.40	0
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.0	(-)375.77	(-)375.77	100.00
Total : 050	0.00	(-)5.40	0.00	(-)5.40	(-)225.53	4,536.95	(-)97.61
051 Construction							
Construction of Buildings of Industrial Training Institutes	0.00	0.00	0.00	0.00	0.00	19,649.18	0
For ITIs on recommendation of the Finance Commission	0.00	0.00	0.00	0.00	0.00	1,603.99	0
Multisectoral Development Programme for Minorities	0.00	0.00	1,956.92	1,956.92	2,219.92	88,816.77	(-)11.85
Deduct - Recoveries of Overpayments	0.00	0.00	(-)14.00	(-)14.00	(-)50.88	(-)7,679.36	72.48
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	219.67	219.67	0.00	292.25	0
Total : 051	0.00	0.0	2,162.59	2,162.59	2,169.04	1,02,682.83	(-)0.30
201 Labour							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	262.78	0
Total : 201	0.00	0.00	0.00	0.00	0.00	262.78	0
203 Employment							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	138.45	0
Total : 203	0.00	0.00	0.00	0.00	0.00	138.45	0
796 Tribal Area Sub-Plan							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	73.58	0
Total : 796	0.00	0.00	0.00	0.00	0.00	73.58	0
799 Suspense							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	129.19	0
Total : 799	0.00	0.00	0.00	0.00	0.00	129.19	0
800 Other Expenditure							
State Calamity Response Force	0.00	0.00	0.00	0.00	0.00	885.00	0
Warehouses	0.00	0.00	0.00	0.00	0.00	405.50	0
Total : 800	0.00	0.00	0.00	0.00	0.00	1,290.50	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2021-22			Total	Expenditure during 2020-21	Expenditure to the end of 2021-22	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
B. CAPITAL ACCOUNT OF SOCIAL SERVICES- Concl.							
<i>(h) Capital Account of Other Social services- Concl.</i>							
4250 Capital Outlay on other Social Services- Concl.							
911 Deduct - Recoveries of Overpayments							
Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	(-)0.12	0
Total : 911	0.00	0.00	0.00	0.00	0.00	(-)0.12	0
Total : 4250	0.00	(-)5.40	2,162.59	2,157.19	1,943.51	1,09,114.16	10.99
Total : (h)	0.00	(-)5.40	2,162.59	2,157.19	1,943.51	1,09,114.16	10.99
Total : B.	410.10	4,66,190.49	48,771.70	5,15,372.29	6,33,151.75	41,50,576.65	(-)18.60
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES							
<i>(a) Capital Account of Agriculture and Allied Activities</i>							
4401 Capital Outlay on Crop Husbandry							
051 Construction							
Establishment of Buildings for Agriculture Office	0.00	10,817.09	0.00	10,817.09	0.00	22,561.53	0
Buildings of Agriculture Department	0.00	163.14	0.00	163.14	141.94	16,016.52	14.94
Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	(-)1.19	(-)9.98	(-)100.00
Total : 051	0.00	10,980.23	0.00	10,980.23	140.75	38,568.07	7701.23
101 Farming Co-operatives							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	9.01	0
Total : 101	0.00	0.00	0.00	0.00	0.00	9.01	0
103 Seeds							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	900.36	0
Total : 103	0.00	0.00	0.00	0.00	0.00	900.36	0
104 Agricultural Farms							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	12.75	0
Total : 104	0.00	0.00	0.00	0.00	0.00	12.75	0
105 Manures and Fertilizers							
National Sustainable Agriculture Mission	0.00	0.00	0.00	0.00	0.00	537.94	0
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	14.19	0
Total : 105	0.00	0.00	0.00	0.00	0.00	552.13	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2021-22			Total	Expenditure during 2020-21	Expenditure to the end of 2021-22	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...							
(a) Capital Account of Agriculture and Allied Activities- Contd...							
4401 Capital Outlay on Crop Husbandry- Concltd.							
108 Commercial Crops							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	226.97	0
Total : 108	0.00	0.00	0.00	0.00	0.00	226.97	0
113 Agricultural Engineering							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	205.63	0
Total : 113	0.00	0.00	0.00	0.00	0.00	205.63	0
119 Horticulture and Vegetable Crops							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	139.01	0
Total : 119	0.00	0.00	0.00	0.00	0.00	139.01	0
789 Special Component Plan for Scheduled Castes							
Construction of Agriculture Office Buildings	0.00	2,085.22	0.00	2,085.22	0.00	3,850.07	0
Other Schemes each costing ₹ 5 crore or less	0.00	6.55	0.00	6.55	0.00	331.24	0
Total : 789	0.00	2,091.77	0.00	2,091.77	0.00	4,181.31	0
796 Tribal Area Sub-Plan							
Other Schemes each costing ₹ 5 crore or less	0.00	130.33	0.00	130.33	0.00	574.20	0
Total : 796	0.00	130.33	0.00	130.33	0.00	574.20	0
800 Other Expenditure							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	78.99	0
Total : 800	0.00	0.00	0.00	0.00	0.00	78.99	0
Total : 4401	0.00	13,202.33	0.00	13,202.33	140.75	45,448.43	9279.99
4402 Capital Outlay on Soil and Water Conservation							
102 Soil Conservation							
Integrated Watershed Management Programme (IWMP)	0.00	0.00	0.00	0.00	0.00	1,000.00	0
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	56.62	0
Total : 102	0.00	0.00	0.00	0.00	0.00	1,056.62	0
796 Tribal Area Sub-Plan							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	15.16	0
Total : 796	0.00	0.00	0.00	0.00	0.00	15.16	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2021-22			Total	Expenditure during 2020-21	Expenditure to the end of 2021-22	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...							
(a) Capital Account of Agriculture and Allied Activities- Contd...							
4402 Capital Outlay on Soil and Water Conservation-Concltd.							
800 Other Expenditure							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	358.05	0
Total : 800	0.00	0.00	0.00	0.00	0.00	358.05	0
Total : 4402	0.00	0.00	0.00	0.00	0.00	1,429.83	0
4403 Capital Outlay on Animal Husbandry							
101 Veterinary Services and Animal Health							
Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	(-)17.12	0
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	152.40	0
Total : 101	0.00	0.00	0.00	0.00	0.00	135.28	0
102 Cattle and Buffalo Development							
Establishment of Frozen Semen Bank	0.00	0.00	0.00	0.00	181.80	814.52	(-)100.00
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	38.75	0
Total : 102	0.00	0.00	0.00	0.00	181.80	853.27	(-)100.00
104 Sheep and Wool Development							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	0.26	0
Total : 104	0.00	0.00	0.00	0.00	0.00	0.26	0
106 Other Livestock Development							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	13.18	0
Total : 106	0.00	0.00	0.00	0.00	0.00	13.18	0
109 Extension and Training							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	84.42	0
Total : 109	0.00	0.00	0.00	0.00	0.00	84.42	0
796 Tribal Area Sub-Plan							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	0.19	0
Total : 796	0.00	0.00	0.00	0.00	0.00	0.19	0
800 Other Expenditure							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	1.31	0
Total : 800	0.00	0.00	0.00	0.00	0.00	1.31	0
Total : 4403	0.00	0.00	0.00	0.00	181.80	1,087.91	(-)100.00

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2021-22				Expenditure during 2020-21	Expenditure to the end of 2021-22	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...							
(a) Capital Account of Agriculture and Allied Activities- Contd...							
4404 Capital Outlay on Dairy Development							
102 Dairy Development Projects							
Bihar State Dairy Corporation Limited	0.00	0.00	0.00	0.00	0.00	626.60	0
Contributions to the Share Capital of Milk Producers Federation	0.00	0.00	0.00	0.00	0.00	660.47	0
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	45.25	0
Total : 102	0.00	0.00	0.00	0.00	0.00	1,332.32	0
796 Tribal Area Sub-Plan							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	38.44	0
Total : 796	0.00	0.00	0.00	0.00	0.00	38.44	0
800 Other Expenditure							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	10.34	0
Total : 800	0.00	0.00	0.00	0.00	0.00	10.34	0
Total : 4404	0.00	0.00	0.00	0.00	0.00	1,381.10	0
4405 Capital Outlay on Fisheries							
190 Investments in Public Sector and other Undertakings							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	174.74	0
Total : 190	0.00	0.00	0.00	0.00	0.00	174.74	0
191 Fishermen's Co-operatives							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	16.08	0
Total : 191	0.00	0.00	0.00	0.00	0.00	16.08	0
Total : 4405	0.00	0.00	0.00	0.00	0.00	190.82	0
4406 Capital Outlay on Forestry and Wild Life							
<i>01 Forestry</i>							
051 Construction							
Forestry College	0.00	7,000.00	0.00	7,000.00	795.06	7,795.06	780.44
Total : 051	0.00	7,000.00	0.00	7,000.00	795.06	7,795.06	780.44
070 Communication and Buildings							
Roads and Bridges	0.00	262.68	0.00	262.68	165.00	5,096.63	59.20
Buildings	0.00	7,095.66	0.00	7,095.66	4,450.15	26,557.08	59.45
Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	(-)87.64	(-)142.64	(-)100.00
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	410.14	0
Total : 070	0.00	7,358.34	0.00	7,358.34	4,527.51	31,921.21	62.53

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2021-22				Expenditure during 2020-21	Expenditure to the end of 2021-22	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...							
(a) Capital Account of Agriculture and Allied Activities- Contd...							
4406 Capital Outlay on Forestry and Wild Life- Concl.							
<i>01 Forestry- Concl.</i>							
101 Forest Conservation, Development and Regeneration							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	551.26	0
Total : 101	0.00	0.00	0.00	0.00	0.00	551.26	0
105 Forest Produce							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	20.00	0
Total : 105	0.00	0.00	0.00	0.00	0.00	20.00	0
796 Tribal Area Sub-Plan							
Building Construction	0.00	0.00	0.00	0.00	0.00	970.38	0
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	210.36	0
Total : 796	0.00	0.00	0.00	0.00	0.00	1,180.74	0
800 Other Expenditure							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	72.92	0
Total : 800	0.00	0.00	0.00	0.00	0.00	72.92	0
Total : 01	0.00	14,358.34	0.00	14,358.34	5,322.57	41,541.19	169.76
<i>02 Environmental Forestry and Wild Life</i>							
111 Zoological Park							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	380.14	0
Total : 111	0.00	0.00	0.00	0.00	0.00	380.14	0
112 Public Gardens							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	14.93	0
Total : 112	0.00	0.00	0.00	0.00	0.00	14.93	0
Total : 02	0.00	0.00	0.00	0.00	0.00	395.07	0
Total : 4406	0.00	14,358.34	0.00	14,358.34	5,322.57	41,936.26	169.76
4408 Capital Outlay on Food Storage and Warehousing							
<i>01 Food</i>							
101 Procurement and Supply							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	290.60	0
Total : 101	0.00	0.00	0.00	0.00	0.00	290.60	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2021-22			Total	Expenditure during 2020-21	Expenditure to the end of 2021-22	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...							
(a) Capital Account of Agriculture and Allied Activities- Contd...							
4408 Capital Outlay on Food Storage and Warehousing-Concltd.							
<i>01 Food-Concltd.</i>							
800 Other Expenditure							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	0.08	0
Total : 800	0.00	0.00	0.00	0.00	0.00	0.08	0
Total : 01	0.00	0.00	0.00	0.00	0.00	290.68	0
<i>02 Storage and Warehousing</i>							
<i>051 Construction</i>							
District Supply Chain Management Center	0.00	765.04	0.00	765.04	0.00	765.04	0
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	713.45	888.27	(-)100.00
Total : 051	0.00	765.04	0.00	765.04	713.45	1,653.31	7.23
101 Rural Godown Programmes							
Food Storage and Warehousing	0.00	0.00	0.00	0.00	0.00	53,353.21	0
Construction of Food Storage Godowns (NABARD)	0.00	1,268.00	0.00	1,268.00	0.00	53,652.65	0
Total : 101	0.00	1,268.00	0.00	1,268.00	0.00	1,07,005.86	0
796 Tribal Area Sub-Plan							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	233.40	0
Total : 796	0.00	0.00	0.00	0.00	0.00	233.40	0
799 Suspense							
Miscellaneous Public Works Advances	0.00	0.00	0.00	0.00	0.00	3,202.68	0
Total : 799	0.00	0.00	0.00	0.00	0.00	3,202.68	0
800 Other Expenditure							
Contribution to the Share Capital of Co-operative Societies for Construction of Godowns	0.00	0.00	0.00	0.00	0.00	640.00	0
Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	(-)138.00	0
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	702.56	0
Total : 800	0.00	0.00	0.00	0.00	0.00	1,204.56	0
Total : 02	0.00	2,033.04	0.00	2,033.04	713.45	1,13,299.81	184.96
Total : 4408	0.00	2,033.04	0.00	2,033.04	713.45	1,13,590.49	184.96

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2021-22				Expenditure during 2020-21	Expenditure to the end of 2021-22	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...							
(a) Capital Account of Agriculture and Allied Activities- Contd...							
4415 Capital Outlay on Agricultural Research and Education							
<i>01 Crop Husbandry</i>							
004 Research							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	22.76	0
Total : 004	0.00	0.00	0.00	0.00	0.00	22.76	0
277 Education							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	54.69	0
Total : 277	0.00	0.00	0.00	0.00	0.00	54.69	0
Total : 01	0.00	0.00	0.00	0.00	0.00	77.45	0
<i>03 Animal Husbandry</i>							
800 Other Expenditure							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	0.33	0
Total : 800	0.00	0.00	0.00	0.00	0.00	0.33	0
Total : 03	0.00	0.00	0.00	0.00	0.00	0.33	0
Total : 4415	0.00	0.00	0.00	0.00	0.00	77.78	0
4425 Capital Outlay on Co-operation							
<i>051 Construction</i>							
Construction of Godowns under National Farming Development Scheme	0.00	0.00	0.00	0.00	0.00	11,865.49	0
Rashtriya Krishi Vikas Yojana (RKVY)(ACA)	0.00	0.00	0.00	0.00	2,058.04	16,094.47	(-)100.00
Deduct- Receipts and Recoveries on Capital Account	0.00	0.0	0.00	0.00	0.00	(-)2,482.11	0
Other Schemes each costing ₹5 crore or less	0.00	0.0	(-)0.11	(-)0.11	(-)0.99	(-)1.19	88.89
Total : 051	0.00	0.00	(-)0.11	(-)0.11	2,057.05	25,476.66	(-)100.01
<i>107 Investments in Credit Co-operatives</i>							
Central Co-operative Bank	0.00	0.00	0.00	0.00	0.00	3,733.68	0
Primary Agriculture Credit Societies	0.00	0.00	0.00	0.00	0.00	3,247.96	0
Bihar State Co-operative Land Development Bank (formerly Bihar State Co-operative Land Mortgage Bank Ltd. Patna) Shares	0.00	0.00	0.00	0.00	0.00	1,282.47	0
Contribution to Bihar State Co-operative Bank Share Capi	0.00	0.00	0.00	0.00	0.00	8,500.00	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	845.76	0
Total : 107	0.00	0.00	0.00	0.00	0.00	17,609.87	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2021-22				Expenditure during 2020-21	Expenditure to the end of 2021-22	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...							
(a) Capital Account of Agriculture and Allied Activities- Contd...							
4425 Capital Outlay on Co-operation- Concl'd.							
108 Investments in other Co-operatives							
Contribution to the Share Capital of different types of Co-operatives	0.00	0.00	0.00	0.00	0.00	787.20	0
Bihar State Schedule Castes Co-operative Development Corporation	0.00	0.00	0.00	0.00	0.00	1,000.00	0
Contribution to Central Co-operative Bank for Consolidated Co-operative Development Project as Share Capital	0.00	0.00	0.00	0.00	0.00	3,674.43	0
Integrated Co-operative Development Project	0.00	0.00	0.00	0.00	0.00	16,628.32	0.00
Promoting Vegetable based Co-operatives	0.00	0.00	0.00	0.00	812.50	1,405.75	(-)100.00
Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	(-)195.58 *	(-)195.58	0.00	(-)970.14	0
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	2,501.20	0
Total : 108	0.00	0.00	(-)195.58 *	(-)195.58	812.50	25,026.76	(-)124.07
190 Investments in Public Sector and other Undertakings							
Contribution to Share Capital of Central Co-operative Banks for Consolidated Co-operative Development Project	0.00	0.00	0.00	0.00	0.00	1,987.42	0
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	508.84	0
Total : 190	0.00	0.00	0.00	0.00	0.00	2,496.26	0
796 Tribal Area Sub-Plan							
Land and Multipurpose Co-operative Society	0.00	0.00	0.00	0.00	0.00	1,175.80	0
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	1,554.40	0
Total : 796	0.00	0.00	0.00	0.00	0.00	2,730.20	0
800 Other expenditure							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	38.25	0
Total : 800	0.00	0.00	0.00	0.00	0.00	38.25	0
911 Deduct - Recoveries of Overpayments							
Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	(-)16.00	0
Total : 911	0.00	0.00	0.00	0.00	0.00	(-)16.00	0
Total : 4425	0.00	0.00	(-)0.11	(-)195.69	2,869.55	73,362.00	(-)106.82
			(-)195.58 *				

* Represents expenditure under Central Area Scheme (CAS).

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2021-22			Total	Expenditure during 2020-21	Expenditure to the end of 2021-22	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...							
(a) Capital Account of Agriculture and Allied Activities- Concl.							
4435 Capital Outlay on Other Agricultural Programmes							
<i>01 Marketing and Quality Control</i>							
101 Marketing facilities							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	656.39	0
Total : 101	0.00	0.00	0.00	0.00	0.00	656.39	0
796 Tribal Area Sub-Plan							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	589.62	0
Total : 796	0.00	0.00	0.00	0.00	0.00	589.62	0
800 Other Expenditure							
Bihar State Co-operative Marketing Union Ltd., Patna	0.00	0.00	0.00	0.00	0.00	892.80	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	521.73	0
Total : 800	0.00	0.00	0.00	0.00	0.00	1,414.53	0
Total : 01	0.00	0.00	0.00	0.00	0.00	2,660.54	0
Total : 4435	0.00	0.00	0.00	0.00	0.00	2,660.54	0
Total : (a)	0.00	29,593.71	(-)0.11	29,398.02	9,228.12	2,81,165.16	218.57
(b) Capital Account of Rural Development							
4515 Capital Outlay on other Rural Development Programmes							
<i>050 Land</i>							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	11.94	0
Total : 050	0.00	0.00	0.00	0.00	0.00	11.94	0
101 Panchayati Raj							
Construction work for Panchayat Buildings	0.00	0.00	0.00	0.00	0.00	1,000.00	0
Construction of Panchayat Sarkar Bhawan- Finance	0.00	1,848.33	0.00	1,848.33	0.00	15,886.41	0
Commission (Panchayati Raj Department)	0.00	0.00	0.00	0.00	201.72	93,309.54	(-)100.00
Construction of Panchayat Sarkar Bhawan	0.00	0.00	0.00	0.00	0.00	36,970.80	0
Panchayati Raj Bhawan (EAP)	0.00	7,859.46	0.00	7,859.46	0.00	33,310.27	(-)26.93
Panchayati Government Building	0.00	12,158.06	0.00	12,158.06	16,639.74	(-)15.86	0
Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	116.28	0
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	116.28	0
Total : 101	0.00	21,865.85	0.00	21,865.85	16,841.46	1,80,577.44	29.83

* Represents expenditure under Central Area Scheme (CAS).

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2021-22				Expenditure during 2020-21	Expenditure to the end of 2021-22	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...							
(b) Capital Account of Rural Development- Contd...							
4515 Capital Outlay on other Rural Development Programmes- Contd...							
102 Community Development							
Unified Work Plan for Scheduled Tribes and Backward Districts	0.00	0.00	0.00	0.00	0.00	48,748.49	0
Additional Central Assistance (ACA) for Left Wing Extremism (LWE) Districts	0.00	0.00	4,000.00	4,000.00	8,000.00	70,083.04	(-)50.00
Deduct- Recoveries and Refund under State Plan	0.00	(-)0.44	0.00	(-)0.44	0.00	(-)3,140.02	0
Total : 102	0.00	(-)0.44	4,000.00	3,999.56	8,000.00	1,15,691.51	(-)50.01
103 Rural Development							
Crash Programme	0.00	0.00	0.00	0.00	0.00	1,850.45	0
Major Works	0.00	0.00	0.00	0.00	0.00	586.96	0
Rural Roads	0.00	0.00	0.00	0.00	0.00	1,713.21	0
Food for work programme	0.00	0.00	0.00	0.00	0.00	1,545.47	0
Road construction under World Bank Project	0.00	0.00	0.00	0.00	0.00	4,896.97	0
Grants to District Boards/Councils for Rural Roads	0.00	0.00	0.00	0.00	0.00	755.30	0
Pradhan Mantri Gram Sadak Yojana (PMGSY)	0.00	0.00	7,499.75	7,499.75	0.00	22,508.25	0
Minimum Need Programme	0.00	0.82	0.00	0.82	4,982.69	3,73,310.26	(-)99.98
Post Stage- II Block Buildings - Minor Works	0.00	2,034.38	0.00	2,034.38	1,500.00	27,864.31	35.63
Chief Minister's Rural Sampark Path Yojana	0.00	0.00	0.00	0.00	52,932.13	7,26,036.32	(-)100.00
Chief Minister's Rural Sampark Yojana	0.00	72,624.00	0.00	72,624.00	20,100.00	2,09,847.99	261.31
Chief Minister's Rural Sampark Yojana (NDB Aided)	0.00	24,486.00	0.00	24,486.00	45,500.00	80,186.00	0
Gramin Tola Sampark Nishchaya Yojana	0.00	13,778.00	0.00	13,778.00	41,500.00	89,433.00	(-)66.80
Rural Colony Connectivity (Nischay)	0.00	0.00	0.00	0.00	0.00	82,963.64	0
Rural Development Project (NABARD Sponsored Scheme)	0.00	55,000.00	0.00	55,000.00	9,300.00	5,40,045.79	491.40
Chief Engineer/Superintending Engineer (Rural Development)	0.00	0.00	0.00	0.00	0.00	30,416.05	0
Implementation of schemes on the recommendation of members of the Legislative Assembly and members of the Legislative Council	0.00	0.00	0.00	0.00	0.00	3,50,227.89	0
Border Area Development Programme	0.00	0.00	0.00	0.00	0.00	2,370.63	0
For Shelter of Flood Victims	0.00	0.00	0.00	0.00	0.00	9,697.00	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2021-22				Expenditure during 2020-21	Expenditure to the end of 2021-22	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...							
(b) Capital Account of Rural Development- Contd...							
4515 Capital Outlay on other Rural Development Programmes- Contd...							
Pradhan Mantri Gram Sadak Yojana (PMGSY)	0.00	0.00	4,999.84	4,999.84	23,425.30	13,56,293.76	(-) <i>78.66</i>
Rural Roads (from Central Road Fund)	0.00	0.00	0.00	0.00	0.00	73,765.19	0
Deduct- Receipts and Recoveries on Capital Account	0.00	<i>(-)</i> 42.95	0.00	<i>(-)</i> 42.95	<i>(-)</i> 689.17	<i>(-)</i> 64,544.49	<i>(-)</i> 93.77
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	1,217.23	0
Total : 103	0.00	1,67,880.25	12,499.59	1,80,379.84	1,98,550.95	39,22,987.18	<i>(-)</i>9.15
789 Special Component Plan for Scheduled Castes							
Panchayat Sarkar Bhawan on recommendation of the Finance Commission	0.00	0.00	0.00	0.00	0.00	6,993.00	0
Minimum Need Programme	0.00	0.00	0.00	0.00	0.00	46,600.00	0
Chief Minister Gram Sampark Yojana	0.00	1,69,008.00	0.00	1,69,008.00	1,22,833.61	9,96,267.20	37.59
Deduct- Recoveries and Refund under State Plan	0.00	0.00	0.00	0.00	0.00	<i>(-)</i> 2,44,249.23	0
Total : 789	0.00	1,69,008.00	0.00	1,69,008.00	1,22,833.61	8,05,610.97	37.59
796 Tribal Area Sub-Plan							
Minimum Need Programme	0.00	0.00	0.00	0.00	0.00	14,427.55	0
Rural Roads	0.00	0.00	0.00	0.00	0.00	573.03	0
Chief Engineer/Superintending Engineer (Rural Development)	0.00	0.00	0.00	0.00	0.00	1,514.69	0
Implementation of schemes on the recommendation of members of the Legislative Assembly and the Legislative Council	0.00	0.00	0.00	0.00	0.00	4,071.01	0
Chief Minister Rural Connectivity Scheme	0.00	20,313.00	0.00	20,313.00	9,619.00	75,529.20	111.18
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	2,089.21	0
Total : 796	0.00	20,313.00	0.00	20,313.00	9,619.00	98,204.69	111.18
799 Suspense							
Misc. P.W. Advances	0.00	0.00	0.00	0.00	0.00	577.28	0
Total : 799	0.00	0.00	0.00	0.00	0.00	577.28	0
800 Other Expenditure							
Your Government at Your Door Steps	0.00	0.00	0.00	0.00	0.00	26,544.44	0
Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	<i>(-)</i> 2,173.51	0
Total : 800	0.00	0.00	0.00	0.00	0.00	24,370.93	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2021-22			Total	Expenditure during 2020-21	Expenditure to the end of 2021-22	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...							
(b) Capital Account of Rural Development- Concl.							
4515 Capital Outlay on other Rural Development Programmes- Concl.							
911 Deduct - Recoveries of Overpayments							
Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	(-)12,779.36	0
Total : 911	0.00	0.00	0.00	0.00	0.00	(-)12,779.36	0
Total : 4515	0.00	3,79,066.66	16,499.59	3,95,566.25	3,55,845.02	51,35,252.58	11.16
Total : (b)	0.00	3,79,066.66	16,499.59	3,95,566.25	3,55,845.02	51,35,252.58	11.16
(d) Capital Account of Irrigation and Flood Control							
4700 Capital Outlay on Major Irrigation							
<i>01 Irrigation Projects of Koshi Basin (Non-commercial)</i>							
001 Direction and Administration							
Establishment	0.00	0.00	0.00	0.00	0.00	26,875.77	0
Total : 001	0.00	0.00	0.00	0.00	0.00	26,875.77	0
051 Construction							
Irrigation Projects of Koshi Basin (Works)	0.00	0.00	0.00	0.00	0.00	10,926.15	0
Irrigation Projects of Koshi Basin (Works) (AIBP)	0.00	0.00	0.00	0.00	0.00	25,645.85	0
Irrigation Projects of Koshi Basin (Works) (NABARD)	0.00	0.00	0.00	0.00	0.00	4,278.65	0
Accelerated Irrigation Benefit and Flood Management Programme (AIBP) and other Programme of Water Resource	0.00	0.00	0.00	0.00	0.00	8,222.24	0
Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	(-)770.98	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	148.73	0
Total : 051	0.00	0.00	0.00	0.00	0.00	48,450.64	0
789 Special Component Plan for Scheduled Castes							
Irrigation Project of Koshi Basin	0.00	0.00	0.00	0.00	0.00	3,488.11	0
Deduct- Receipts and Recoveries on State Plan	0.00	0.00	0.00	0.00	0.00	(-)41.43	0
Total : 789	0.00	0.00	0.00	0.00	0.00	3,446.68	0
799 Suspense							
Misc. P.W. Advances	0.00	0.00	0.00	0.00	0.00	53,081.63	0
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	115.81	0
Total : 799	0.00	0.00	0.00	0.00	0.00	53,197.44	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2021-22				Expenditure during 2020-21	Expenditure to the end of 2021-22	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...							
(d) Capital Account of Irrigation and Flood Control- Contd...							
4700 Capital Outlay on Major Irrigation- Contd...							
<i>01 Irrigation Projects of Koshi Basin (Non-commercial)-Concl.</i>							
800 Other Expenditure							
Irrigation Projects of Koshi Basin (Works)	0.00	0.00	0.00	0.00	0.00	937.02	0
Irrigation Projects of Koshi Basin (Works) (AIBP)	0.00	0.00	0.00	0.00	0.00	70,362.35	0
Irrigation Projects of Koshi Basin (Works) (NABARD)	0.00	0.00	0.00	0.00	0.00	2,487.11	0
Total : 800	0.00	0.00	0.00	0.00	0.00	73,786.48	0
911 Deduct - Recoveries of Overpayments							
Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	(-)100.09	0
Total : 911	0.00	0.00	0.00	0.00	0.00	(-)100.09	0
Total : 01	0.00	0.00	0.00	0.00	0.00	2,05,656.92	0
<i>02 Irrigation Project of Gandak Basin (Non-commercial)</i>							
001 Direction and Administration							
Establishment	0.00	0.00	0.00	0.00	0.00	2,960.34	0
Total : 001	0.00	0.00	0.00	0.00	0.00	2,960.34	0
051 Construction							
Irrigation Projects of Gandak Basin (Works)	0.00	0.00	0.00	0.00	0.00	50,519.76	0
Irrigation Projects of Gandak Basin (Works) (AIBP)	0.00	0.00	0.00	0.00	0.00	7,498.42	0
Irrigation Projects of Gandak Basin (Works) (NABARD)	0.00	0.00	0.00	0.00	0.00	3,357.11	0
Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	(-)13604.83	0
Total : 051	0.00	0.00	0.00	0.00	0.00	47,770.46	0
789 Special Component Plan for Scheduled Castes							
Irrigation Projects of Gandak Basin	0.00	0.00	0.00	0.00	0.00	4,782.85	0
Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	(-)482.50	0
Total : 789	0.00	0.00	0.00	0.00	0.00	4,300.35	0
799 Suspende							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	(-)231.16	0
Total : 799	0.00	0.00	0.00	0.00	0.00	(-)231.16	0
800 Other Expenditure							
Irrigation Projects of Gandak Basin (Works)	0.00	0.00	0.00	0.00	0.00	5,348.74	0
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	556.13	0
Total : 800	0.00	0.00	0.00	0.00	0.00	5,904.87	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2021-22				Expenditure during 2020-21	Expenditure to the end of 2021-22	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...							
(d) Capital Account of Irrigation and Flood Control- Contd...							
4700 Capital Outlay on Major Irrigation- Contd...							
<i>02 Irrigation Project of Gandak Basin (Non-commercial)-Concltd.</i>							
911 Deduct - Recoveries of Overpayments							
Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	(-)0.01	0
Total : 911	0.00	0.00	0.00	0.00	0.00	(-)0.01	0
Total : 02	0.00	0.00	0.00	0.00	0.00	60,704.85	0
<i>03 Irrigation Projects of Sone Basin (Non-commercial)</i>							
001 Direction and Administration							
Establishment	0.00	0.00	0.00	0.00	0.00	34,242.25	0
Deduct - Recoveries of Overpayments	0.00	(-)0.18	0.00	(-)0.18	0.00	(-)0.18	0
Total : 001	0.00	(-)0.18	0.00	(-)0.18	0.00	34,242.07	0
051 Construction							
Irrigation Projects of Sone Basin (Works)	0.00	0.00	0.00	0.00	0.00	46,400.38	0
Irrigation Projects of Sone Basin (Works) (AIBP)	0.00	0.00	0.00	0.00	0.00	6,824.41	0
Irrigation Projects of Sone Basin (Works) (NABARD)	0.00	0.00	0.00	0.00	0.00	5,567.45	0
Accelerated Irrigation Benefit and Flood Management Programme (AIBP) and other Programme of Water Resource	0.00	0.00	0.00	0.00	0.00	12,166.16	0
Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	(-)8,287.54	0
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	41.19	0
Total:051	0.00	0.00	0.00	0.00	0.00	62,712.05	0
789 Special Component Plan for Scheduled Castes							
Irrigation Projects of Sone Basin	0.00	0.00	0.00	0.00	0.00	20,177.38	0
Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	(-)2,652.75	0
Total : 789	0.00	0.00	0.00	0.00	0.00	17,524.63	0
799 Suspense							
Misc. P.W. Advances	0.00	0.00	0.00	0.00	0.00	43,529.25	0
Stock Suspense (Sone Basin)	0.00	0.00	0.00	0.00	0.00	34,455.20	0
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	450.00	0
Total : 799	0.00	0.00	0.00	0.00	0.00	78,434.45	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2021-22				Expenditure during 2020-21	Expenditure to the end of 2021-22	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...							
(d) Capital Account of Irrigation and Flood Control- Contd...							
4700 Capital Outlay on Major Irrigation- Contd...							
<i>03 Irrigation Projects of Sone Basin (Non-commercial)-Concltd.</i>							
800 Other Expenditure							
Establishment	0.00	0.00	0.00	0.00	0.00	19,775.75	0
Irrigation Projects of Sone Basin	0.00	0.00	0.00	0.00	0.00	86,519.69	0
Irrigation Projects of Sone Basin (Works)	0.00	0.00	0.00	0.00	0.00	1,131.10	0
Irrigation Projects of Sone Basin (Works) (AIBP)	0.00	0.00	0.00	0.00	0.00	2,745.16	0
Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	(-9,453.86)	0
Total : 800	0.00	0.00	0.00	0.00	0.00	1,00,717.84	0
Total : 03	0.00	(-)0.18	0.00	(-)0.18	0.00	2,93,631.04	0
<i>04 Irrigation Projects of Kiul-Badua-Chandan Basin (Non-commercial)</i>							
001 Direction and Administration							
Establishment	0.00	0.00	0.00	0.00	0.00	8,171.71	0
Total : 001	0.00	0.00	0.00	0.00	0.00	8,171.71	0
051 Construction							
Irrigation Projects of Kiul-Badua-Chandan Basin (Works)	0.00	0.00	0.00	0.00	0.00	3,202.33	0
Irrigation Projects of Kiul-Badua-Chandan Basin (Works) (AIBP)	0.00	0.00	0.00	0.00	0.00	4,558.66	0
Irrigation Projects of Kiul-Badua-Chandan Basin (Works) (NABARD)	0.00	0.00	0.00	0.00	0.00	2,121.84	0
Accelerated Irrigation Benefit and Flood Management Programme (AIBP) and other Programme of Water Resource	0.00	0.00	0.00	0.00	0.00	3,635.54	0
Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	(-3.55)	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	(-)144.85	0
Total : 051	0.00	0.00	0.00	0.00	0.00	13,369.97	0
799 Suspense							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	(-)201.19	0
Total : 799	0.00	0.00	0.00	0.00	0.00	(-)201.19	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2021-22				Expenditure during 2020-21	Expenditure to the end of 2021-22	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...							
(d) Capital Account of Irrigation and Flood Control- Contd...							
4700 Capital Outlay on Major Irrigation- Contd...							
<i>04 Irrigation Projects of Kiul-Badua-Chandan Basin (Non-commercial)- Concltd.</i>							
800 Other Expenditure							
Irrigation Projects of Kiul-Badua-Chandan Basin (Works)	0.00	0.00	0.00	0.00	0.00	1,285.41	0
Irrigation Projects of Kiul-Badua-Chandan Basin (Works) (AIBP)	0.00	0.00	0.00	0.00	0.00	7,153.55	0
Irrigation Projects of Kiul-Badua-Chandan Basin (Works) (NABARD Sponsored Project)	0.00	0.00	0.00	0.00	0.00	807.11	0
Total : 800	0.00	0.00	0.00	0.00	0.00	9,246.07	0
Total : 04	0.00	0.00	0.00	0.00	0.00	30,586.56	0
<i>80 General</i>							
005 Survey and Investigation							
Survey and Investigation (Establishment)	0.00	120.00	0.00	120.00	232.06	1,442.26	(-)48.29
Total : 005	0.00	120.00	0.00	120.00	232.06	1,442.26	(-)48.29
051 Construction							
Backward Region Grant Fund	0.00	0.00	0.00	0.00	0.00	32,973.78	0
Scheme for adjoining River Basins	0.00	11.97	0.00	11.97	0.00	11.97	0
Irrigation Creation Project (Works) (NABARD Aided)	0.00	1,48,570.12	0.00	1,48,570.12	66,218.77	3,00,390.23	124.36
Irrigation Creation Project (Works)	0.00	52,097.06	0.00	52,097.06	31,711.75	2,09,029.60	64.28
Accelerated Irrigation Benefit and Flood Management Programme (AIBP)	0.00	0.00	0.00	0.00	0.00	5,420.51	0
Accelerated Irrigation Benefit and Flood Management Programme (AIBP)	0.00	0.00	0.00	0.00	0.00	3,822.19	0
Prime Minister Krishi Sinchai Yojana	0.00	0.00	1,816.60	1,816.60	1,172.21	15,053.67	54.97
Prime Minister Krishi Sinchai Yojana	0.00	0.00	673.01	673.01	1,895.63	8,343.01	(-)64.50
Scheme for adjoining River Basins	0.00	0.00	0.00	0.00	1.15	2,056.42	(-)100.00
Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	(-)0.35	(-)33,827.17	100.00
Other Schemes each costing ₹5 crore or less	0.00	66.33	0.00	66.33	0.00	(-)20.04	0
Total : 051	0.00	2,00,745.48	2,489.61	2,03,235.09	1,00,999.16	5,43,254.17	101.22

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2021-22			Total	Expenditure during 2020-21	Expenditure to the end of 2021-22	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...							
(d) Capital Account of Irrigation and Flood Control- Contd...							
4700 Capital Outlay on Major Irrigation- Concltd.							
<i>80 General- Concltd.</i>							
789 Special Component Plan for Scheduled Castes							
Irrigation Creation Project	0.00	18,948.10	0.00	18,948.10	15,169.96	87,382.37	24.91
Other Schemes each costing ₹5 crore or less	0.00	12.65	0.00	12.65	0.00	12.65	0
Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	(-)4,161.77	0
Total : 789	0.00	18,960.75	0.00	18,960.75	15,169.96	83,233.25	24.99
796 Tribal area sub plan							
Other Schemes each costing ₹5 crore or less	0.00	0.80	0.00	0.80	0.00	0.80	0
Total : 796	0.00	0.80	0.00	0.80	0.00	0.80	0
799 Suspense							
Accelerated Irrigation Benefit and Flood Management Programme (AIBP)	0.00	0.00	0.00	0.00	0.00	1,719.99	0
Irrigation Creation Project (Works) (NABARD Aided)	0.00	(-)50.00	0.00	(-)50.00	(-)89.80	7,591.14	44.32
Irrigation Created Project (Work)	0.00	(-)132.71	0.00	(-)132.71	0.00	(-)132.71	0
Scheme for adjoining River Basins	0.00	841.69	0.00	841.69	519.41	2,672.77	62.05
Misc. P.W. Advances	0.00	0.00	0.00	0.00	4,981.98	21,351.06	(-)100.00
Other Schemes each costing ₹5 crore or less	0.00	0.00	166.07	166.07	71.04	343.14	133.77
Total : 799	0.00	658.98	166.07	825.05	5,482.63	33,545.39	(-)84.95
800 Other Expenditure							
Rashtriya Sam Vikas Yojana (Additional Central Assistanc	0.00	0.00	0.00	0.00	0.00	34,247.14	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	250.77	0
Total : 800	0.00	0.00	0.00	0.00	0.00	34,497.91	0
911 Deduct - Recoveries of Overpayments							
Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	(-)65.36	0
Total : 911	0.00	0.00	0.00	0.00	0.00	(-)65.36	0
Total : 80	0.00	2,20,486.01	2,655.68	2,23,141.69	1,21,883.81	6,95,908.42	83.08
Total : 4700	0.00	2,20,485.83	2,655.68	2,23,141.51	1,21,883.81	12,86,487.79	83.08

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2021-22				Expenditure during 2020-21	Expenditure to the end of 2021-22	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...							
(d) Capital Account of Irrigation and Flood Control- Contd...							
4701 Capital Outlay on Medium Irrigation							
<i>01 Irrigation Projects of Koshi Basin (Non-commercial)</i>							
001 Direction and Administration							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	185.21	0
Total : 001	0.00	0.00	0.00	0.00	0.00	185.21	0
138 Damodar Valley Project [#]							
Advances to the Govt. and Agencies for common works	0.00	0.00	0.00	0.00	0.00	4,936.51	0
Government's Share of Capital Outlay on Damodar Valley Project	0.00	0.00	0.00	0.00	0.00	4,936.51	0
Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	(-)4,936.51	0
Total : 138	0.00	0.00	0.00	0.00	0.00	4,936.51	0
800 Other Expenditure							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	649.70	0
Total : 800	0.00	0.00	0.00	0.00	0.00	649.70	0
911 Deduct - Recoveries of Overpayments							
Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	(-)0.14	0
Total : 911	0.00	0.00	0.00	0.00	0.00	(-)0.14	0
Total : 01	0.00	0.00	0.00	0.00	0.00	5,771.28	0
<i>02 Major Irrigation- Non-Commercial</i>							
001 Direction and Administration							
Direction and Administration	0.00	0.00	0.00	0.00	0.00	651.29	0
Barrage and Head Works	0.00	0.00	0.00	0.00	0.00	6,828.60	0
Protective Measures for flood effected embankment (Eastern Embankment)	0.00	0.00	0.00	0.00	0.00	3,651.84	0
Protective Measures for flood effected embankment (Western Embankment)	0.00	0.00	0.00	0.00	0.00	1,932.71	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	202.04	0
Total : 001	0.00	0.00	0.00	0.00	0.00	13,266.48	0

[#] As per audited accounts of DVC for the year 2012-13, the capital contribution of erstwhile State of Bihar was ₹1,781.55 crore which includes the capital contribution of ₹49.36 crore and ploughed back power surplus and interest thereon payable. The net liability against the Government of the composite State of Bihar after adjustment of ₹1,781.55 crore stood at ₹10,132.00 crore as on 31 March 2013.

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2021-22				Expenditure during 2020-21	Expenditure to the end of 2021-22	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...							
(d) Capital Account of Irrigation and Flood Control- Contd...							
4701 Capital Outlay on Medium Irrigation- Contd...							
<i>02 Major Irrigation- Non-Commercial- Contd...</i>							
101 Koshi Projects							
Main Canal and Branches	0.00	0.00	0.00	0.00	0.00	12,600.13	0
Rajpur Canal	0.00	0.00	0.00	0.00	0.00	2,553.55	0
India Portion	0.00	0.00	0.00	0.00	0.00	19,365.43	0
Nepal Portion (ax)	0.00	0.00	0.00	0.00	0.00	6,678.25	0
Koshi Project Phase II- Water Course Canal	0.00	0.00	0.00	0.00	0.00	2,483.48	0
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	577.51	0
Total : 101	0.00	0.00	0.00	0.00	0.00	45,461.47	0
103 Gandak Projects							
Gandak Project Phase-II	0.00	0.00	0.00	0.00	0.00	4,749.78	0
Barrage and Appurtenant Works	0.00	0.00	0.00	0.00	0.00	6,669.39	0
Done Branch Canal	0.00	0.00	0.00	0.00	0.00	1,379.90	0
Done Canal Project (az)	0.00	0.00	0.00	0.00	0.00	1,406.84	0
Ghorasahan Branch Canal	0.00	0.00	0.00	0.00	0.00	1,983.92	0
Investigation of old Drainage Works	0.00	0.00	0.00	0.00	0.00	3,463.13	0
Main Western Canal (Nepal Benefit Works)	0.00	0.00	0.00	0.00	0.00	733.06	0
Saran Canal	0.00	0.00	0.00	0.00	0.00	9,613.82	0
Sikrahana Embankment	0.00	0.00	0.00	0.00	0.00	623.09	0
Tirhut Canal	0.00	0.00	0.00	0.00	0.00	13,423.76	0
Triveni Canal	0.00	0.00	0.00	0.00	0.00	2,284.97	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	324.54	0
Total : 103	0.00	0.00	0.00	0.00	0.00	46,656.20	0
105 Nepal Canal							
Eastern Nepal Canal	0.00	0.00	0.00	0.00	0.00	517.95	0
Western Nepal Canal	0.00	0.00	0.00	0.00	0.00	929.47	0
Hydro-electric Installation (az)	0.00	0.00	0.00	0.00	0.00	958.84	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	527.20	0
Total : 105	0.00	0.00	0.00	0.00	0.00	2,933.46	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2021-22				Expenditure during 2020-21	Expenditure to the end of 2021-22	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...							
(d) Capital Account of Irrigation and Flood Control- Contd...							
4701 Capital Outlay on Medium Irrigation- Contd...							
<i>02 Major Irrigation- Non-Commercial- Contd.</i>							
106 Sone Project							
Sone Barrage Project- Barrage and Appurtenant Works	0.00	0.00	0.00	0.00	0.00	2,640.39	0
Eastern High Level Canal	0.00	0.00	0.00	0.00	0.00	2,812.53	0
Western High Level Canal	0.00	0.00	0.00	0.00	0.00	2,572.24	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	543.84	0
Total : 106	0.00	0.00	0.00	0.00	0.00	8,569.00	0
107 Tenughat Dam Project							
Tenughat Dam Project (BA)	0.00	0.00	0.00	0.00	0.00	6,143.27	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	102.59	0
Total : 107	0.00	0.00	0.00	0.00	0.00	6,245.86	0
108 North Koel Dam Project							
Direction and Administration	0.00	0.00	0.00	0.00	0.00	2,246.64	0
North Koel Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	35,178.51	0
North Koel Investigation Scheme (Auranga Reservoir)	0.00	0.00	0.00	0.00	0.00	3,652.74	0
Total : 108	0.00	0.00	0.00	0.00	0.00	41,077.89	0
109 Konar Project							
Investigation of Schemes	0.00	0.00	0.00	0.00	0.00	2,152.02	0
Konar Project	0.00	0.00	0.00	0.00	0.00	4,912.19	0
Total : 109	0.00	0.00	0.00	0.00	0.00	7,064.21	0
110 Tilaiya Diversion Project							
Tilaiya Diversion Project	0.00	0.00	0.00	0.00	0.00	1,011.51	0
Masan Dam	0.00	0.00	0.00	0.00	0.00	1,096.38	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	204.78	0
Total : 110	0.00	0.00	0.00	0.00	0.00	2,312.67	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2021-22			Total	Expenditure during 2020-21	Expenditure to the end of 2021-22	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...							
(d) Capital Account of Irrigation and Flood Control- Contd...							
4701 Capital Outlay on Medium Irrigation- Contd...							
<i>02 Major Irrigation- Non-Commercial- Concltd.</i>							
796 Tribal Area Sub-Plan							
Direction and Administration	0.00	0.00	0.00	0.00	0.00	36,125.64	0
Works	0.00	0.00	0.00	0.00	0.00	46,736.88	0
NABARD	0.00	0.00	0.00	0.00	0.00	1,771.34	0
Investigation of Schemes	0.00	0.00	0.00	0.00	0.00	1,483.50	0
Rehabilitation and Land Acquisition	0.00	0.00	0.00	0.00	0.00	586.89	0
Total : 796	0.00	0.00	0.00	0.00	0.00	86,704.25	0
Total : 02	0.00	0.00	0.00	0.00	0.00	2,60,291.49	0
<i>03 Irrigation Projects of Sone Basin (Non-commercial)</i>							
001 Direction and Administration							
Development Scheme (Other Projects)	0.00	0.00	0.00	0.00	0.00	812.49	0
Establishment	0.00	0.00	0.00	0.00	0.00	1,491.20	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	820.81	0
Total : 001	0.00	0.00	0.00	0.00	0.00	3,124.50	0
051 Construction							
Irrigation Projects of Sone Basin (Works)	0.00	0.00	0.00	0.00	0.00	9,523.14	0
Irrigation Projects of Sone Basin (Works) (AIBP)	0.00	0.00	0.00	0.00	0.00	240.05	0
Irrigation Projects of Sone Basin (Works)	0.00	0.00	0.00	0.00	0.00	6,061.26	0
Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	(-)141.56	0
Total : 051	0.00	0.00	0.00	0.00	0.00	15,682.89	0
300 Tube-wells Schemes in North Bihar							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	127.62	0
Total : 300	0.00	0.00	0.00	0.00	0.00	127.62	0
350 Tube wells under Technical Co-operation agreement Programme							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	394.29	0
Total : 350	0.00	0.00	0.00	0.00	0.00	394.29	0
789 Special Component Plan for Scheduled Castes							
Irrigation Projects of Sone Basin	0.00	0.00	0.00	0.00	0.00	7,117.96	0
Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	(-)380.30	0
Total : 789	0.00	0.00	0.00	0.00	0.00	6,737.66	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2021-22				Expenditure during 2020-21	Expenditure to the end of 2021-22	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...							
(d) Capital Account of Irrigation and Flood Control- Contd...							
4701 Capital Outlay on Medium Irrigation- Contd...							
<i>03 Irrigation Projects of Sone Basin (Non-commercial)-Concltd.</i>							
799 Suspense							
Misc. P.W. Advances	0.00	0.00	0.00	0.00	0.00	4,661.57	0
Total : 799	0.00	0.00	0.00	0.00	0.00	4,661.57	0
800 Other Expenditure							
Irrigation Projects of Sone Basin (Works)	0.00	0.00	0.00	0.00	0.00	3,367.06	0
Irrigation Projects of Sone Basin (Works) (AIBP)	0.00	0.00	0.00	0.00	0.00	1,746.72	0
Irrigation Projects of Sone Basin (Works) (NABARD Aided Scheme)	0.00	0.00	0.00	0.00	0.00	7,171.98	0
Deduct- Receipts and Recoveries on State Plan	0.00	0.00	0.00	0.00	0.00	(-)963.01	0
Total : 800	0.00	0.00	0.00	0.00	0.00	11,322.75	0
Total : 03	0.00	0.00	0.00	0.00	0.00	42,051.28	0
<i>04 Medium Irrigation - Non-Commercial</i>							
001 Direction and Administration							
Direction and Administration	0.00	0.00	0.00	0.00	0.00	1,449.57	0
Establishment	0.00	0.00	0.00	0.00	0.00	4,041.12	0
Total : 001	0.00	0.00	0.00	0.00	0.00	5,490.69	0
051 Construction							
Irrigation Projects of Kiul-Badua-Chandan Basin (Works)	0.00	0.00	0.00	0.00	0.00	2,325.52	0
Irrigation Projects of Kiul-Badua-Chandan Basin (Works) (NABARD Aided Scheme)	0.00	0.00	0.00	0.00	0.00	2,511.85	0
Total : 051	0.00	0.00	0.00	0.00	0.00	4,837.37	0
052 Machinery and Equipment							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	92.94	0
Total : 052	0.00	0.00	0.00	0.00	0.00	92.94	0
102 Chotanagpur and Santhal Paraganas Irrigation Projects							
Anraj Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	674.93	0
Bhairawa Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	740.58	0
North Koel Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	2,426.51	0
Direction and Administration	0.00	0.00	0.00	0.00	0.00	24,979.43	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2021-22				Expenditure during 2020-21	Expenditure to the end of 2021-22	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...							
(d) Capital Account of Irrigation and Flood Control- Contd...							
4701 Capital Outlay on Medium Irrigation- Contd...							
<i>04 Medium Irrigation - Non-Commercial- Contd...</i>							
Construction of 8-Hectare Water Course	0.00	0.00	0.00	0.00	0.00	1,137.56	0
Malay Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	1,356.00	0
Panch Kheswa Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	552.13	0
Land acquisition habilitaties/other habilitaties	0.00	0.00	0.00	0.00	0.00	1,553.40	0
Tilaiya Diversion Scheme	0.00	0.00	0.00	0.00	0.00	1,083.05	0
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	5,210.45	0
Total : 102	0.00	0.00	0.00	0.00	0.00	39,714.04	0
103 North Bihar Irrigation Projects							
Direction and Administration	0.00	0.00	0.00	0.00	0.00	9,138.79	0
Western Koshi Canal Project (State Share)	0.00	0.00	0.00	0.00	0.00	7,846.17	0
Western Koshi Canal Project (Central Share)	0.00	0.00	0.00	0.00	0.00	2,229.01	0
Eastern Koshi Canal Project	0.00	0.00	0.00	0.00	0.00	1,611.30	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	299.60	0
Total : 103	0.00	0.00	0.00	0.00	0.00	21,124.87	0
107 South Bihar Irrigation Project (AIBP)							
Construction of 8-Hectare Water Course	0.00	0.00	0.00	0.00	0.00	1,120.35	0
Nakti Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	539.42	0
Orni Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	4,957.58	0
Phulwaria Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	2,763.61	0
Surajgarha Pump Scheme	0.00	0.00	0.00	0.00	0.00	799.13	0
Singh Barni Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	763.90	0
Mordernisation of Sone Canal	0.00	0.00	0.00	0.00	0.00	4,769.07	0
Upper Kiul ghati	0.00	0.00	0.00	0.00	0.00	5,467.26	0
Anjanwa Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	514.42	0
Anjanwa (Kukur Jhhap) Irrigation Scheme	0.00	0.00	0.00	0.00	0.00	1,788.32	0
Badua Reservoir Project	0.00	0.00	0.00	0.00	0.00	811.91	0
Barner Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	1,984.55	0
Batane Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	2,192.73	0
Ban Sagar Dam Project	0.00	0.00	0.00	0.00	0.00	12,198.17	0
Bateshwersthan Pumping Scheme Phase-I	0.00	0.00	0.00	0.00	0.00	1,383.35	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

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(₹ in lakh)

Nature of expenditure	Expenditure during 2021-22			Total	Expenditure during 2020-21	Expenditure to the end of 2021-22	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...							
(d) Capital Account of Irrigation and Flood Control- Contd...							
4701 Capital Outlay on Medium Irrigation- Contd...							
<i>04 Medium Irrigation - Non-Commercial- Contd...</i>							
Belharna Reservoir Project	0.00	0.00	0.00	0.00	0.00	1,463.90	0
Bilasi Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	1,029.49	0
Chandan Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	898.35	0
Direction and Administration	0.00	0.00	0.00	0.00	0.00	51,478.10	0
Dakra Nala Pump Scheme Phase-I	0.00	0.00	0.00	0.00	0.00	2,910.94	0
Durgawati Irrigation Scheme	0.00	0.00	0.00	0.00	0.00	3,143.75	0
Dakra Nala Pump Scheme Phase-II	0.00	0.00	0.00	0.00	0.00	594.58	0
Ganga Pump Scheme at Chausa	0.00	0.00	0.00	0.00	0.00	820.48	0
Jamania Pump Scheme	0.00	0.00	0.00	0.00	0.00	1,817.58	0
Renovation of Sone Barrage Scheme	0.00	0.00	0.00	0.00	0.00	1,584.32	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	8,626.08	0
Total : 107	0.00	0.00	0.00	0.00	0.00	1,16,421.34	0
110 Kamla and other North Bihar Irrigation Projects							
Bagmati Irrigation Scheme	0.00	0.00	0.00	0.00	0.00	4,097.93	0
Construction of 8-Hectare Water Course	0.00	0.00	0.00	0.00	0.00	796.86	0
Direction and Administration	0.00	0.00	0.00	0.00	0.00	19,766.52	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	428.09	0
Total : 110	0.00	0.00	0.00	0.00	0.00	25,089.40	0
789 Special Component Plan for Scheduled Castes							
Irrigation Projects of Kiul-Badua-Chandan Basin	0.00	0.00	0.00	0.00	0.00	2,197.69	0
Total : 789	0.00	0.00	0.00	0.00	0.00	2,197.69	0
796 Tribal Area Sub-Plan							
Ajay Barrage Project	0.00	0.00	0.00	0.00	0.00	10,121.75	0
Construction of 8-Hectare Water Course	0.00	0.00	0.00	0.00	0.00	700.43	0
Direction and Administration	0.00	0.00	0.00	0.00	0.00	21,662.29	0
Dhansinghtoli Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	1,482.54	0
Gumani Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	2,986.90	0
Latratu Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	2,620.19	0
Nandini Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	664.99	0
Patna Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	636.57	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2021-22			Total	Expenditure during 2020-21	Expenditure to the end of 2021-22	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...							
(d) Capital Account of Irrigation and Flood Control- Contd...							
4701 Capital Outlay on Medium Irrigation- Contd...							
<i>04 Medium Irrigation - Non-Commercial- Contd...</i>							
Paras Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	763.83	0
Punasi Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	4,067.05	0
Renovation of Kanchi Canal	0.00	0.00	0.00	0.00	0.00	918.09	0
Sakrigali Pump Scheme	0.00	0.00	0.00	0.00	0.00	952.96	0
Toral Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	1,965.65	0
Tapkara Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	2,599.58	0
Upper Shankh Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	1,153.52	0
Nakti Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	861.62	0
Sonua Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	2,452.39	0
Surungi Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	708.19	0
Katri Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	3,335.73	0
Torlo Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	978.02	0
Kansh Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	865.89	0
Kansjore Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	1,734.77	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	5,684.76	0
Total : 796	0.00	0.00	0.00	0.00	0.00	69,917.71	0
799 Suspense							
Direction and Administration	0.00	0.00	0.00	0.00	0.00	1,320.75	0
Durgawati Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	3,401.71	0
Remodelling of Sone Canals	0.00	0.00	0.00	0.00	0.00	1,059.32	0
Vansagar Dam	0.00	0.00	0.00	0.00	0.00	3,027.22	0
Misc. P.W. Advances	0.00	0.00	0.00	0.00	0.00	669.49	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	1,302.40	0
Total : 799	0.00	0.00	0.00	0.00	0.00	10,780.89	0
800 Other Expenditure							
Irrigation Projects of Kiul-Badua-Chandan Basin (Works)	0.00	0.00	0.00	0.00	0.00	3,618.60	0
Irrigation Projects of Kiul-Badua-Chandan Basin (Works) (NABARD Sponsored Project)	0.00	0.00	0.00	0.00	0.00	5,061.23	0
South Bihar Irrigation Project	0.00	0.00	0.00	0.00	0.00	23,129.50	0
North Bihar Irrigation Project	0.00	0.00	0.00	0.00	0.00	9,979.82	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2021-22				Expenditure during 2020-21	Expenditure to the end of 2021-22	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...							
(d) Capital Account of Irrigation and Flood Control- Contd...							
4701 Capital Outlay on Medium Irrigation- Contd...							
<i>04 Medium Irrigation - Non-Commercial- Concl.</i>							
South Bihar Irrigation Project (AIBP)	0.00	0.00	0.00	0.00	0.00	8,184.80	0
North Bihar Irrigation Project (AIBP)	0.00	0.00	0.00	0.00	0.00	8,487.75	0
North Bihar Irrigation Project (NABARD Sponsored Proje	0.00	0.00	0.00	0.00	0.00	2,647.83	0
South Bihar Irrigation Project (NABARD Sponsored Proje	0.00	0.00	0.00	0.00	0.00	569.81	0
Deduct- Receipts and Recoveries on State Plan	0.00	0.00	0.00	0.00	0.00	(-)190.83	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	22.00	0
Total : 800	0.00	0.00	0.00	0.00	0.00	61,510.51	0
Total : 04	0.00	0.00	0.00	0.00	0.00	3,57,177.45	0
<i>80 General</i>							
001 Direction and Administration							
Technical Control and Supervision	0.00	0.00	0.00	0.00	0.00	5,775.55	0
Total : 001	0.00	0.00	0.00	0.00	0.00	5,775.55	0
004 Research							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	156.90	0
Total : 004	0.00	0.00	0.00	0.00	0.00	156.90	0
005 Survey and Investigation							
Survey and Investigation (Establishment)	0.00	0.00	0.00	0.00	0.00	8,935.21	0
Total : 005	0.00	0.00	0.00	0.00	0.00	8,935.21	0
190 Investments in Public Sector and other Undertakings							
Bihar State Water Development Corporation-Grants-in-aid	0.00	0.00	0.00	0.00	0.00	1,269.49	0
Bihar State Water Development Corporation- Capital Contribution	0.00	0.00	0.00	0.00	0.00	1,169.20	0
Grants-in-aid due to non profitable irrigation rates	0.00	0.00	0.00	0.00	0.00	1,100.00	0
Grants for restoration of wells damaged by floods	0.00	0.00	0.00	0.00	0.00	814.34	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	759.87	0
Total : 190	0.00	0.00	0.00	0.00	0.00	5,112.90	0
796 Tribal Area Sub-Plan							
Survey and Investigation	0.00	0.00	0.00	0.00	0.00	3,484.52	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	475.15	0
Total : 796	0.00	0.00	0.00	0.00	0.00	3,959.67	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2021-22				Expenditure during 2020-21	Expenditure to the end of 2021-22	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...							
(d) Capital Account of Irrigation and Flood Control- Contd...							
4701 Capital Outlay on Medium Irrigation- Contd...							
<i>80 General-Contd.</i>							
799 Suspense							
Misc. P.W. Advances	0.00	0.00	0.00	0.00	0.00	962.26	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	363.83	0
Total : 799	0.00	0.00	0.00	0.00	0.00	1,326.09	0
800 Other Expenditure							
South Bihar Irrigation Project - Establishment	0.00	0.00	0.00	0.00	0.00	12,430.83	0
North Koel Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	1,452.94	0
Durgawati Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	1,942.14	0
Sone Modernisation Scheme	0.00	0.00	0.00	0.00	0.00	2,699.29	0
South Bihar Irrigation Project-AIBP-Works	0.00	0.00	0.00	0.00	0.00	8,555.87	0
Ganga Pump Canal Scheme	0.00	0.00	0.00	0.00	0.00	708.23	0
North Bihar Irrigation Project - Establishment	0.00	0.00	0.00	0.00	0.00	5,680.61	0
North Bihar Irrigation Project	0.00	0.00	0.00	0.00	0.00	2,271.51	0
Western Koshi Project	0.00	0.00	0.00	0.00	0.00	2,217.19	0
Saran Main Canal Restoration	0.00	0.00	0.00	0.00	0.00	1,723.36	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	2,581.54	0
Total : 800	0.00	0.00	0.00	0.00	0.00	42,263.51	0
911 Deduct - Recoveries of Overpayments							
Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	(-)30.63	0
Total : 911	0.00	0.00	0.00	0.00	0.00	(-)30.63	0
Total : 80	0.00	0.00	0.00	0.00	0.00	67,499.20	0
Total : 4701	0.00	0.00	0.00	0.00	0.00	7,32,790.70	0
4702 Capital Outlay on Minor Irrigation							
101 Surface water							
Lift Irrigation Scheme from river and streams	0.00	0.00	0.00	0.00	0.00	8,377.85	0
Medium Irrigation Scheme	0.00	0.00	0.00	0.00	0.00	1,683.78	0
Minor Irrigation Scheme	0.00	0.00	0.00	0.00	0.00	8,500.28	0
Unified Minor Irrigation Scheme	0.00	0.00	0.00	0.00	0.00	602.14	0
Minor Irrigation	0.00	146.95	0.00	146.95	88.01	41,791.77	66.97
Surface Irrigation Project (AIBP)	0.00	0.00	0.00	0.00	0.00	16,357.04	0
Irrigation Water to every field-Seven Decisions-2	0.00	1,489.70	0.00	1,489.70	0.00	1,489.70	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2021-22			Total	Expenditure during 2020-21	Expenditure to the end of 2021-22	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...							
(d) Capital Account of Irrigation and Flood Control- Contd...							
4702 Capital Outlay on Minor Irrigation- Contd...							
Scheme for Renovation, Restoration and Repairing of Water Wodies (AIBP)	0.00	0.00	0.00	0.00	0.00	5,608.17	0
Accelerated Irrigation Benefit and Flood Management Programme (AIBP) and other Programme of Water Resource	0.00	0.00	0.00	0.00	0.00	8,690.68	0
Pradhan Mantri Krishi Sinchai Yojana (PMKSY)	0.00	0.00	737.37	737.37	467.08	8,575.53	57.87
Pradhan Mantri Krishi Sinchai Yojana (PMKSY)	0.00	0.00	501.31	501.31	186.58	4,209.16	168.68
Deduct- Receipts and Recoveries on Capital Account	0.00	(-)23.41	0.00	(-)23.41	0.00	(-)38.77	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	2,010.48	0
Total : 101	0.00	1613.24	1,238.68	2,851.92	741.67	1,07,857.81	284.53
102 Ground Water							
Large sized Tube wells	0.00	0.00	0.00	0.00	0.00	1,060.17	0
Completion of Tube well Schemes	0.00	0.00	0.00	0.00	0.00	7,229.38	0
Completion of Medium Irrigation Schemes	0.00	0.00	0.00	0.00	0.00	674.75	0
Loans from NABARD for completion of incomplete works of Tube well Schemes	0.00	0.00	0.00	0.00	0.00	63,215.54	0
Loans from NABARD for completion of new/incomplete Medium Irrigation Schemes	0.00	2,143.18	0.00	2,143.18	3,651.45	37,023.30	(-)41.31
Loans from NABARD for completion of new/incomplete Lift Irrigation Schemes	0.00	0.00	0.00	0.00	0.00	4,446.03	0
Water life greenery (NABARD endowed)	0.00	18,045.22	0.00	18,045.22	17,755.96	44,340.03	1.63
Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	(-)17.64	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	458.62	0
Total : 102	0.00	20,188.40	0.00	20,188.40	21,407.41	1,58,430.18	(-)5.69
789 Special Component Plan for Scheduled Castes							
Minor Irrigation Scheme	0.00	28.70	0.00	28.70	15.25	12,129.60	88.20
Loan from NABARD to complete the New/Incomplete works of Medium Irrigation Scheme	0.00	326.06	0.00	326.06	556.87	3,574.32	(-)41.45
Water life greenery (NABARD endowed)	0.00	3,033.79	0.00	3,033.79	2,898.76	6,549.12	4.66
Other Schemes each costing ₹5 crore or less	0.00	258.35	224.06	482.41	142.61	905.10	238.27
Total : 789	0.00	3,646.90	224.06	3,870.96	3,613.49	23,158.14	7.13

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

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Nature of expenditure	Expenditure during 2021-22				Expenditure during 2020-21	Expenditure to the end of 2021-22	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...							
(d) Capital Account of Irrigation and Flood Control- Contd...							
4702 Capital Outlay on Minor Irrigation- Concltd.							
796 Tribal Area Sub-Plan							
Minor Irrigation	0.00	0.00	0.00	0.00	0.00	2,990.28	0
Bihar Hill Areas Lift Irrigation Corporation- Contribution to share capital	0.00	0.00	0.00	0.00	0.00	1,035.30	0
Lift Irrigation Schemes	0.00	0.00	0.00	0.00	0.00	4,437.63	0
Lift Irrigation Schemes under Special Central Assistance	0.00	0.00	0.00	0.00	0.00	758.58	0
Other Schemes each costing ₹5 crore or less	0.00	158.39	10.39	168.78	156.03	2,351.89	8.17
Total : 796	0.00	158.39	10.39	168.78	156.03	11,573.68	8.17
799 Suspense							
Misc. P.W. Advances	0.00	0.00	0.00	0.00	0.00	3,091.37	0
Other Schemes each costing ₹ 5 crore or less	0.00	(-6.30)	(-46.61)	(-52.91)	(-199.19)	(-254.55)	73.44
Total : 799	0.00	(-6.30)	(-46.61)	(-52.91)	(-199.19)	2,836.82	73.44
Total : 4702	0.00	25,600.63	1,426.52	27,027.15	25,719.41	3,03,856.63	5.08
4705 Capital Outlay on Command Area Development							
190 Investment in Public Sector and other Undertakings							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	58.00	0
Total : 190	0.00	0.00	0.00	0.00	0.00	58.00	0
Total : 4705	0.00	0.00	0.00	0.00	0.00	58.00	0
4711 Capital Outlay on Flood Control Projects							
<i>01 Flood Control</i>							
001 Direction and Administration							
North Bihar Flood Control Projects	0.00	0.00	0.00	0.00	0.00	92,866.93	0
North Bihar Flood Control Projects-Works	0.00	0.00	0.00	0.00	0.00	1,466.91	0
South Bihar Flood Control Projects	0.00	0.00	0.00	0.00	0.00	4,586.38	0
Priority Basis Flood Control Projects	0.00	0.00	0.00	0.00	0.00	6,513.86	0
Flood Control Embankment Road Projects-Works	0.00	0.00	0.00	0.00	0.00	1,322.26	0
Drainage Projects (Works)	0.00	0.00	0.00	0.00	0.00	1,752.33	0
Anti-erosion Work on River Ganga	0.00	0.00	0.00	0.00	0.00	1,14,388.13	0
Flood Control Embankment Road Scheme (NABARD Sponsored Scheme) (Works)	0.00	0.00	0.00	0.00	0.00	10,765.60	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

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Nature of expenditure	Expenditure during 2021-22				Expenditure during 2020-21	Expenditure to the end of 2021-22	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...							
(d) Capital Account of Irrigation and Flood Control- Contd...							
4711 Capital Outlay on Flood Control Projects							
<i>01 Flood Control</i>							
Drainage Projects (NABARD Sponsored Projects)-Works	0.00	0.00	0.00	0.00	0.00	1,082.31	0
Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	(-)45,698.88	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	1,303.74	0
Total : 001	0.00	0.00	0.00	0.00	0.00	1,90,349.57	0
<i>051 Construction</i>							
Flood Control Projects for North Bihar	0.00	0.00	0.00	0.00	0.00	77,154.40	0
Water Drainage Project (Works)	0.00	0.00	0.00	0.00	0.00	871.58	0
Flood Management Programme (Works) (AIBP)	0.00	0.00	0.00	0.00	0.00	68,684.58	0
Flood Control Projects for Embankment Road (Works) (NABARD)	0.00	0.00	0.00	0.00	0.00	16,920.35	0
Renovation of Zamindari Embankment	0.00	0.00	0.00	0.00	0.00	6,566.20	0
Anti-erosion Work on other rivers except Ganga (for Koshi river, Nepal portion)	0.00	0.00	0.00	0.00	0.00	37,832.37	0
Accelerated Irrigation Benefit and Flood Management Programme (AIBP) and other Programme of Water Resource	0.00	0.00	47,925.13	47,925.13	50,379.50	2,58,761.72	(-)4.87
Flood Control Projects (Works)	0.00	32,931.14	0.00	32,931.14	6,972.64	1,11,367.12	372.29
Flood Control Projects (Works) (NABARD Aided)	0.00	2,976.27	0.00	2,976.27	5,250.76	54,717.95	(-)43.32
River management activity and work in the border area	0.00	0.00	12,676.42	12,676.42	3,484.33	24,125.10	263.81
Deduct- Receipts and Recoveries on Capital Account	0.00	0	(-)1789.49	(-)1789.49	(-)27.79	(-)44,373.48	(-)6339.33
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	2.69	0
Total : 051	0.00	35,907.41	58,812.06	94,719.47	66,059.44	6,12,630.58	43.39
<i>201 North Bihar Flood Control Projects</i>							
Bagmati Flood Control and other Schemes	0.00	0.00	0.00	0.00	0.00	1,427.14	0
Direction and Administration	0.00	0.00	0.00	0.00	0.00	14,506.49	0
Dumari, Chapra Embankment	0.00	0.00	0.00	0.00	0.00	534.64	0
Ashoka Ghat Embankment	0.00	0.00	0.00	0.00	0.00	866.82	0
Eastern Embankment Flood Control and Protection Measures	0.00	0.00	0.00	0.00	0.00	1,102.24	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

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Nature of expenditure	Expenditure during 2021-22			Total	Expenditure during 2020-21	Expenditure to the end of 2021-22	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...							
(d) Capital Account of Irrigation and Flood Control- Contd...							
4711 Capital Outlay on Flood Control Projects- Contd...							
<i>01 Flood Control- Contd...</i>							
Emergent Flood Control Works	0.00	0.00	0.00	0.00	0.00	1,289.53	0
Gandak and other Flood Protection Schemes	0.00	0.00	0.00	0.00	0.00	5,600.06	0
Hazipur-Wajidpur Embankment	0.00	0.00	0.00	0.00	0.00	1,415.93	0
Kamla Balan Embankment (extension of Darjia Phuhia)	0.00	0.00	0.00	0.00	0.00	555.75	0
Mansi and other Flood Control Schemes	0.00	0.00	0.00	0.00	0.00	899.11	0
Piprasi-Pipraghat Alignment	0.00	0.00	0.00	0.00	0.00	617.00	0
Piprasi-Pipraghat forward Alignment	0.00	0.00	0.00	0.00	0.00	1,266.39	0
Koshi Flood Protection Measures (Western Embankment)	0.00	0.00	0.00	0.00	0.00	5,974.45	0
Anti-erosion works under Chief Engineer (Irrigation) Motihari	0.00	0.00	0.00	0.00	0.00	677.21	0
Anti-erosion works (Town and Village safety works etc.)	0.00	0.00	0.00	0.00	0.00	2,802.60	0
Anti-erosion works in Koshi Embankment	0.00	0.00	0.00	0.00	0.00	1,872.32	0
Anti-erosion works (Town and Village safety works strengthening of Embankment)	0.00	0.00	0.00	0.00	0.00	3,283.86	0
Anti-erosion Works	0.00	0.00	0.00	0.00	0.00	1,842.30	0
Eastern Koshi Project	0.00	0.00	0.00	0.00	0.00	1,543.29	0
Jalapur Protection Works, Koshi Project	0.00	0.00	0.00	0.00	0.00	1,154.18	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	10,927.54	0
Total : 201	0.00	0.00	0.00	0.00	0.00	60,158.85	0
202 South Bihar Flood Control Projects							
Patna Town Protection Works	0.00	0.00	0.00	0.00	0.00	2,829.38	0
Direction and Administration	0.00	0.00	0.00	0.00	0.00	3,569.69	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	1,754.09	0
Total : 202	0.00	0.00	0.00	0.00	0.00	8,153.16	0
203 Priority Basis Flood Control Projects							
Buxur-Koilwar Embankment	0.00	0.00	0.00	0.00	0.00	4,323.17	0
Direction and Administration	0.00	0.00	0.00	0.00	0.00	5,709.87	0
Mahananda Flood Control Projects	0.00	0.00	0.00	0.00	0.00	2,321.37	0
Patna Flood Protection Works	0.00	0.00	0.00	0.00	0.00	1,829.34	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

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Nature of expenditure	Expenditure during 2021-22				Expenditure during 2020-21	Expenditure to the end of 2021-22	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...							
(d) Capital Account of Irrigation and Flood Control- Contd...							
4711 Capital Outlay on Flood Control Projects- Contd...							
<i>01 Flood Control- Contd...</i>							
Anti-erosion works on Goagachhi spur of Kata Koshi	0.00	0.00	0.00	0.00	0.00	767.71	0
Dam on river Ganga							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	4,068.32	0
Total : 203	0.00	0.00	0.00	0.00	0.00	19,019.78	0
789 Special Component Plan for Scheduled Castes							
North Bihar Flood Control Project	0.00	0.00	0.00	0.00	(-)8.82	75,859.19	100.00
Renovation of Zamindari Bandhs	0.00	0.00	0.00	0.00	0.00	5,199.98	0
Flood Control Projects (Works)	0.00	16,279.91	0.00	16,279.91	10,191.10	71,045.41	59.75
Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	(-)379.17	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	884.50	0
Total : 789	0.00	16,279.91	0.00	16,279.91	10,182.28	1,52,609.91	59.88
796 Tribal Area Sub-Plan							
Flood Control Projects (Works)	0.00	1,499.74	0.00	1,499.74	1,289.93	9,778.65	16.27
Total : 796	0.00	1,499.74	0.00	1,499.74	1,289.93	9,778.65	16.27
799 Suspense							
Misc. P.W. Advances	0.00	177.99	0.00	177.99	(-)0.01	76,703.64	1780000.00
Accelerated Irrigation Benefit and Flood Management Programme (AIBP)	0.00	0.00	0.00	0.00	0.00	38,616.92	0
Accelerated Irrigation Benefit and Flood Management Programme (AIBP)	0.00	0.00	0.00	0.00	(-)2,692.15	17,686.66	100.00
Accelerated Irrigation Benefit and Flood Management Programme (AIBP) and other programme of Water Resource	0.00	0.00	(-)1,357.17	(-)1,357.17	(-)819.55	(-)2,274.02	(-)65.60
River Management Activity and Work in the Border Area	0.00	0.00	(-)321.04	(-)321.04	0.00	(-)321.04	0
Flood Control Embankment Road Projects (Works) (NABARD Aided)	0.00	.00	0.00	0.00	(-)206.22	2,566.38	100.00
Other Schemes each costing ₹5 crore or less	0.00	(-)102.05	0.00	(-)102.05	(-)117.43	1,989.44	13.10
Total : 799	0.00	75.94	(-)1,678.21	(-)1,602.27	(-)3,835.36	1,34,967.98	(-)58.22

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2021-22				Expenditure during 2020-21	Expenditure to the end of 2021-22	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...							
(d) Capital Account of Irrigation and Flood Control- Contd...							
4711 Capital Outlay on Flood Control Projects- Contd...							
<i>01 Flood Control- Concl.</i>							
800 Other Expenditure							
Flood Proofing Scheme in North Bihar	0.00	0.00	0.00	0.00	0.00	1,150.20	0
Anti-erosion works on river except Ganga river (for Koshi river, Nepal portion)	0.00	0.00	0.00	0.00	0.00	552.61	0
Re-development of Zamindari Embankment	0.00	0.00	0.00	0.00	0.00	31,004.86	0
Flood Control Scheme under Finance Commission	0.00	0.00	0.00	0.00	0.00	2,426.54	0
Anti-erosion works on river except Ganga river (for Koshi river, Nepal portion) (100% Central	0.00	0.00	0.00	0.00	0.00	18,722.73	0
Extension of Embankment of Kamla river (India portion) and Heightening and Strengthening (100% Central Share)	0.00	0.00	0.00	0.00	0.00	1,674.41	0
Strengthening and extension of Embankment of Bagmati R	0.00	0.00	0.00	0.00	0.00	1,137.93	0
Extension of Embankment of Kamla river (India portion) and Heightening and Strengthening (100% Central Share)	0.00	0.00	0.00	0.00	0.00	699.20	0
Flood Proofing Project in North Bihar (100% Central Share)	0.00	0.00	0.00	0.00	0.00	656.56	0
Extension and Strengthening of Embankment on river Bagmati	0.00	0.00	0.00	0.00	0.00	528.18	0
Anti-erosion works on River Ganga	0.00	0.00	0.00	0.00	0.00	51,353.18	0
Water Drainage Project under Additional Central Assistance	0.00	0.00	0.00	0.00	0.00	2,868.98	0
Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	(-)22.78	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	553.09	0
Total : 800	0.00	0.00	0.00	0.00	0.00	1,13,305.69	0
911 Deduct - Recoveries of Overpayments							
Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	(-)192.46	0
Total : 911	0.00	0.00	0.00	0.00	0.00	(-)192.46	0
Total : 01	0.00	53,763.00	57,133.85	1,10,896.85	73,696.29	13,00,781.71	50.48

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2021-22			Total	Expenditure during 2020-21	Expenditure to the end of 2021-22	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...							
(d) Capital Account of Irrigation and Flood Control- Concl.							
4711 Capital Outlay on Flood Control Projects- Concl.							
<i>03 Drainage</i>							
800 Other Expenditure							
Drainage Schemes	0.00	0.00	0.00	0.00	0.00	892.60	0
Chour Drainage Projects	0.00	0.00	0.00	0.00	0.00	798.26	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	967.98	0
Total : 800	0.00	0.00	0.00	0.00	0.00	2,658.84	0
Total : 03	0.00	0.00	0.00	0.00	0.00	2,658.84	0
Total : 4711	0.00	53,763.00	57,133.85	1,10,896.85	73,696.29	13,03,440.55	50.48
Total : (d)	0.00	2,99,849.46	61,216.05	3,61,065.51	2,21,299.51	36,26,633.67	63.16
(e) Capital Account of Energy							
4801 Capital Outlay on Power Projects							
<i>01 Hydel Generation</i>							
190 Investment in Public Sector and other Undertakings							
Share Capital Contribution to Bihar State Hydel Corporatic	0.00	0.00	0.00	0.00	0.00	9,328.47	0
Total : 190	0.00	0.00	0.00	0.00	0.00	9,328.47	0
796 Tribal Area Sub-Plan							
Share Capital Contribution to Bihar State Hydel Corporatic	0.00	0.00	0.00	0.00	0.00	874.00	0
Total : 796	0.00	0.00	0.00	0.00	0.00	874.00	0
800 Other Expenditure							
Tal and Diara Development Scheme	0.00	0.00	0.00	0.00	0.00	2,206.20	0
Grants-in-aid by the Central Government for accelerated power development	0.00	0.00	0.00	0.00	0.00	1,072.50	0
Total : 800	0.00	0.00	0.00	0.00	0.00	3,278.70	0
Total : 01	0.00	0.00	0.00	0.00	0.00	13,481.17	0
<i>02 Thermal Power Generation</i>							
190 Investments in Public Sector and other Undertakings							
Project of Bihar State Power Generation Co. Ltd. (Backward Region Development Fund Scheme)	0.00	0.00	0.00	0.00	0.00	6,213.00	0
Project of Bihar State Power Generation Co. Ltd. Backward Region Grant Fund (BRGF) (State Component)(for BSPGCL)	0.00	0.00	0.00	0.00	0.00	2,08,979.79	0
	0.00	0.00	0.00	0.00	0.00	14,990.00	0
Total : 190	0.00	0.00	0.00	0.00	0.00	2,30,182.79	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2021-22				Expenditure during 2020-21	Expenditure to the end of 2021-22	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...							
(e) Capital Account of Energy- Contd...							
4801 Capital Outlay on Power Projects- Contd...							
<i>02 Thermal Power Generation-Concltd.</i>							
796 Tribal Area Sub-Plan							
Project of Bihar State Power Generation Co. Ltd.	0.00	0.00	0.00	0.00	0.00	6,795.60	0
Total : 796	0.00	0.00	0.00	0.00	0.00	6,795.60	0
800 Other Expenditure							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	1,614.80	0
Total : 800	0.00	0.00	0.00	0.00	0.00	1,614.80	0
Total : 02	0.00	0.00	0.00	0.00	0.00	2,38,593.19	0
<i>05 Transmission and Distribution</i>							
101 Inter State Transmission Lines							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	30,287.49	0
Total : 101	0.00	0.00	0.00	0.00	0.00	30,287.49	0
190 Investment in Public Sector and other Undertakings							
Backward Region Development Grant Fund	0.00	0.00	0.00	0.00	0.00	17,363.42	0
Project of Bihar State Power Transmission Co. Ltd. (Backward Region Development Fund Scheme)	0.00	0.00	0.00	0.00	0.00	58,035.00	0
Project of South Bihar Power Distribution Co. Ltd. (Backward Region Development Grant Fund)	0.00	0.00	0.00	0.00	0.00	55,288.00	0
Project of North Bihar Power Distribution Co. Ltd. (Backward Region Development Grant Fund)	0.00	0.00	0.00	0.00	0.00	64,212.00	0
Project of Bihar State Power Transmission Co. Ltd.	0.00	15,000.00	0.00	15,000.00	1,000.00	2,40,744.91	1400.00
Project of South Bihar Power Distribution Co. Ltd.	0.00	25,000.00	0.00	25,000.00	40,007.77	4,02,446.01	(-)37.51
Project of North Bihar Power Distribution Co. Ltd.	0.00	25,000.00	0.00	25,000.00	38,962.12	3,86,611.21	(-)35.84
Bihar State Power (Holding) Company Ltd.	0.00	22,500.00	0.00	22,500.00	19,126.00	7,33,370.59	17.64
Special Assistance (BRG-Energy) (for BSPGCL)	0.00	0.00	0.00	0.00	0.00	89,000.00	0
Special Assistance (BRG-Energy) (for SBPDCL)	0.00	0.00	0.00	0.00	0.00	28,253.00	0
Special Assistance (BRG-Energy) (for NBPDCCL)	0.00	0.00	0.00	0.00	0.00	31,500.00	0
Irrigation Water to every field-Saat Nishchay 2	0.00	15,000.00	0.00	15,000.00	0.00	15,000.00	0
Backward Region Grant Fund (BRGF) (State Component) (for BSPTCL)	0.00	0.00	0.00	0.00	0.00	1,37,694.00	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2021-22			Total	Expenditure during 2020-21	Expenditure to the end of 2021-22	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...							
(e) Capital Account of Energy- Contd...							
4801 Capital Outlay on Power Projects- Concltd.							
<i>05 Transmission and Distribution- Concltd.</i>							
Backward Region Grant Fund (BRGF) (State Component) (for SBPDCL)	0.00	0.00	0.00	0.00	0.00	1,95,420.00	0
Backward Region Grant Fund (BRGF) (State Component) (for NBDPCL)	0.00	0.00	0.00	0.00	0.00	2,07,145.00	0
Total : 190	0.00	1,02,500.00	0.00	1,02,500.00	99,095.89	26,62,083.14	3.44
789 Special Component Plan for Scheduled Castes							
Project of Bihar State Power Transmission Co. Ltd.	0.00	4,000.00	0.00	4,000.00	550.00	83,320.05	627.27
Project of South Bihar Power Distribution Co. Ltd.	0.00	10,000.00	0.00	10,000.00	6,230.00	1,10,494.76	60.51
Project of North Bihar Power Distribution Co. Ltd.	0.00	10,000.00	0.00	10,000.00	6,587.20	1,24,251.89	51.81
Irrigation Water to every field-Saat Nishchay 2	0.00	15,000.00	0.00	15,000.00	0.00	15,000.00	0
Total : 789	0.00	39,000.00	0.00	39,000.00	13,367.20	3,33,066.70	191.76
796 Tribal Area Sub-Plan							
Bihar State Power (Holding) Company Ltd.	0.00	1,500.00	0.00	1,500.00	133.10	4,720.10	1026.97
Total : 796	0.00	1,500.00	0.00	1,500.00	133.10	4,720.10	1026.97
800 Other Expenditure							
Rashtriya Sam Vikas Yojana	0.00	0.00	0.00	0.00	0.00	2,75,974.59	0
Total : 800	0.00	0.00	0.00	0.00	0.00	2,75,974.59	0
Total : 05	0.00	1,43,000.00	0.00	1,43,000.00	1,12,596.19	33,06,132.02	27.00
<i>06 Rural Electrification</i>							
800 Other Expenditure							
Rural Electrification	0.00	0.00	0.00	0.00	0.00	6,600.00	0
Electrification in Harijan wards	0.00	0.00	0.00	0.00	0.00	800.00	0
Total : 800	0.00	0.00	0.00	0.00	0.00	7,400.00	0
Total : 06	0.00	0.00	0.00	0.00	0.00	7,400.00	0
Total : 4801	0.00	1,43,000.00	0.00	1,43,000.00	1,12,596.19	35,65,606.38	27.00
4810 Capital Outlay on New and Renewable Energy							
102 Solar Energy							
Border Area Development Programme	0.00	0.00	0.00	0.00	0.00	150.00	0
Total : 102	0.00	0.00	0.00	0.00	0.00	150.00	0
Total : 4810	0.00	0.00	0.00	0.00	0.00	150.00	0
Total : (e)	0.00	1,43,000.00	0.00	1,43,000.00	1,12,596.19	35,65,756.38	27.00

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2021-22			Total	Expenditure during 2020-21	Expenditure to the end of 2021-22	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...							
(f) Capital Account of Industry and Minerals							
4851 Capital Outlay on Village and Small Industries							
101 Industrial Estates							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	77.15	0
Total : 101	0.00	0.00	0.00	0.00	0.00	77.15	0
102 Small Scale Industries							
Tool Room Training Centre	0.00	101.69	0.00	101.69	0.00	1,758.84	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	183.30	0
Total : 102	0.00	101.69	0.00	101.69	0.00	1,942.14	0
103 Handloom Industries							
Contribution to Share Capital of Bihar State Handloom, Powerloom and Handicraft Development Corporation	0.00	0.00	0.00	0.00	0.00	868.48	0
Handloom Industries-Building	0.00	0.00	0.00	0.00	0.00	695.00	0
Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	(-)100.00	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	726.30	0
Total : 103	0.00	0.00	0.00	0.00	0.00	2,189.78	0
105 Khadi and Village Industries							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	0.25	0
Total : 105	0.00	0.00	0.00	0.00	0.00	0.25	0
107 Sericulture Industries							
Resham Bhawan	0.00	750.06	0.00	750.06	151.31	2,703.35	395.71
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	10.00	0
Total : 107	0.00	750.06	0.00	750.06	151.31	2,713.35	395.71
109 Composite Village and Small Industries Co-operatives							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	128.72	0
Total : 109	0.00	0.00	0.00	0.00	0.00	128.72	0
190 Investment in Public Sector and other Undertakings							
Bihar State Ship and Wool Weavers Co-operative Union	0.00	691.95	0.00	691.95	0.00	691.95	0
Bihar State Milk Co-operative Federation Ltd. (COMFED)	0.00	100.10	0.00	100.10	0.00	5,100.10	0
Investment in Venture Capital	0.00	0.00	0.00	0.00	0.00	5,000.00	0
Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	(-)150.83	(-)150.83	100.00
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	300.00	0
Total : 190	0.00	792.05	0.00	792.05	(-)150.83	10,941.22	625.13

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

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(₹ in lakh)

Nature of expenditure	Expenditure during 2021-22			Total	Expenditure during 2020-21	Expenditure to the end of 2021-22	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...							
<i>(f) Capital Account of Industry and Minerals- Contd...</i>							
4851 Capital Outlay on Village and Small Industries- Concl.							
789 Special Component Plan for Scheduled Castes							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	468.10	0
Total : 789	0.00	0.00	0.00	0.00	0.00	468.10	0
796 Tribal Area Sub-Plan							
Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	(-)5.00	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	910.98	0
Total : 796	0.00	0.00	0.00	0.00	0.00	905.98	0
800 Other Expenditure							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	9.42	0
Total : 800	0.00	0.00	0.00	0.00	0.00	9.42	0
Total : 4851	0.00	1,643.80	0.00	1,643.80	0.48	19,376.11	342358.33
4853 Capital Outlay on Non-Ferrous Mining and Metallurgical Industries							
<i>01 Mineral Exploration and Development</i>							
190 Investment in Public Sector and other Undertakings							
Bihar State Mining Corporation Limited	0.00	0.00	0.00	0.00	0.00	2,000.00	0
Bihar State Mines Development Corporation Limited	0.00	0.00	0.00	0.00	0.00	1,384.26	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	435.48	0
Total : 190	0.00	0.00	0.00	0.00	0.00	3,819.74	0
796 Tribal Area Sub-Plan							
Bihar State Minerals Development Corporation	0.00	0.00	0.00	0.00	0.00	551.87	0
Total : 796	0.00	0.00	0.00	0.00	0.00	551.87	0
Total : 01	0.00	0.00	0.00	0.00	0.00	4,371.61	0
Total : 4853	0.00	0.00	0.00	0.00	0.00	4,371.61	0
4855 Capital Outlay on Fertilizer Industries							
800 Other Expenditure							
Superphosphate Factory, Sindri	0.00	0.00	0.00	0.00	0.00	136.27	0
Total : 800	0.00	0.00	0.00	0.00	0.00	136.27	0
Total : 4855	0.00	0.00	0.00	0.00	0.00	136.27	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2021-22			Total	Expenditure during 2020-21	Expenditure to the end of 2021-22	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...							
(f) Capital Account of Industry and Minerals- Contd...							
4857 Capital Outlay on Chemicals and Pharmaceutical Industries							
<i>02 Drugs and Pharmaceutical Industries</i>							
190 Investment in Public Sector and other Undertakings							
Bihar State Chemical and Pharmaceutical Corporation	0.00	0.00	0.00	0.00	0.00	899.92	0
Total : 190	0.00	0.00	0.00	0.00	0.00	899.92	0
Total : 02	0.00	0.00	0.00	0.00	0.00	899.92	0
Total : 4857	0.00	0.00	0.00	0.00	0.00	899.92	0
4858 Capital Outlay on Engineering Industries							
<i>01 Electrical Engineering Industries</i>							
800 Other Expenditure							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	88.18	0
Total : 800	0.00	0.00	0.00	0.00	0.00	88.18	0
Total : 01	0.00	0.00	0.00	0.00	0.00	88.18	0
Total : 4858	0.00	0.00	0.00	0.00	0.00	88.18	0
4859 Capital Outlay on Telecommunication and Electronic Industries							
<i>02 Electronics</i>							
004 Research and Development							
Bihar State Wide Area Network (SWAN)	0.00	6,299.80	0.00	6,299.80	6,700.00	48,677.22	(-)5.97
Total : 004	0.00	6,299.80	0.00	6,299.80	6,700.00	48,677.22	(-)5.97
051 Construction Group							
State data center	0.00	0.00	0.00	0.00	4,850.00	13,581.59	(-)100.00
Total : 051	0.00	0.00	0.00	0.00	4,850.00	13,581.59	(-)100.00
190 Investment in Public Sector and other Undertakings							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	413.57	0
Total : 190	0.00	0.00	0.00	0.00	0.00	413.57	0
796 Tribal Area Sub-Plan							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	150.93	0
Total : 796	0.00	0.00	0.00	0.00	0.00	150.93	0
800 Other Expenditure							
Bihar State Wide Area Network (SWAN)	0.00	0.00	0.00	0.00	0.00	8,501.73	0
Total : 800	0.00	0.00	0.00	0.00	0.00	8,501.73	0
Total : 02	0.00	6,299.80	0.00	6,299.80	11,550.00	71,325.04	(-)45.46
Total : 4859	0.00	6,299.80	0.00	6,299.80	11,550.00	71,325.04	(-)45.46

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2021-22			Total	Expenditure during 2020-21	Expenditure to the end of 2021-22	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...							
(f) Capital Account of Industry and Minerals- Contd...							
4860 Capital Outlay on Consumer Industries							
<i>01 Textiles</i>							
190 Investment in Public Sector and other Undertakings							
Bihar State Textile Corporation	0.00	0.00	0.00	0.00	0.00	1,553.82	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	303.85	0
Total : 190	0.00	0.00	0.00	0.00	0.00	1,857.67	0
796 Tribal Area Sub-Plan							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	16.00	0
Total : 796	0.00	0.00	0.00	0.00	0.00	16.00	0
Total : 01	0.00	0.00	0.00	0.00	0.00	1,873.67	0
<i>03 Leather</i>							
190 Investment in Public Sector and other Undertakings							
Bihar State Leather Development Corporation	0.00	0.00	0.00	0.00	0.00	564.00	0
Total : 190	0.00	0.00	0.00	0.00	0.00	564.00	0
796 Tribal Area Sub-Plan							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	439.00	0
Total : 796	0.00	0.00	0.00	0.00	0.00	439.00	0
Total : 03	0.00	0.00	0.00	0.00	0.00	1,003.00	0
<i>04 Sugar</i>							
190 Investment in Public Sector and other Undertakings							
Bihar State Sugar Corporation	0.00	0.00	0.00	0.00	0.00	2,000.00	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	94.23	0
Total : 190	0.00	0.00	0.00	0.00	0.00	2,094.23	0
800 Other Expenditure							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	60.00	0
Total : 800	0.00	0.00	0.00	0.00	0.00	60.00	0
Total : 04	0.00	0.00	0.00	0.00	0.00	2,154.23	0
<i>05 Paper and Newsprint</i>							
190 Investment in Public Sector and other Undertakings							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	192.72	0
Total : 190	0.00	0.00	0.00	0.00	0.00	192.72	0
Total : 05	0.00	0.00	0.00	0.00	0.00	192.72	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2021-22			Total	Expenditure during 2020-21	Expenditure to the end of 2021-22	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...							
(f) Capital Account of Industry and Minerals- Contd...							
4860 Capital Outlay on Consumer Industries- Concltd.							
<i>60 Others</i>							
216 Photo Films							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	73.00	0
Total : 216	0.00	0.00	0.00	0.00	0.00	73.00	0
217 Jute							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	150.00	0
Total : 217	0.00	0.00	0.00	0.00	0.00	150.00	0
600 Others							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	19.38	0
Total : 600	0.00	0.00	0.00	0.00	0.00	19.38	0
796 Tribal Area Sub-Plan							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	20.00	0
Total : 796	0.00	0.00	0.00	0.00	0.00	20.00	0
Total : 60	0.00	0.00	0.00	0.00	0.00	262.38	0
Total : 4860	0.00	0.00	0.00	0.00	0.00	5,486.00	0
4875 Capital Outlay on Other Industries							
800 Other expenditure							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	23.78	0
Total : 800	0.00	0.00	0.00	0.00	0.00	23.78	0
Total : 4875	0.00	0.00	0.00	0.00	0.00	23.78	0
4885 Other Capital Outlay on Industries and Minerals							
<i>01 Investments in Industrial Financial Institutions</i>							
190 Investment in Public Sector and other Undertakings							
Bihar State Financial Corporation	0.00	0.00	0.00	0.00	0.00	1,734.18	0
Bihar State Credit and Investment Corporation	0.00	0.00	0.00	0.00	0.00	1,040.75	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	318.22	0
Total : 190	0.00	0.00	0.00	0.00	0.00	3,093.15	0
796 Tribal Area Sub-Plan							
Bihar State Financial Corporation	0.00	0.00	0.00	0.00	0.00	574.59	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	153.60	0
Total : 796	0.00	0.00	0.00	0.00	0.00	728.19	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2021-22			Total	Expenditure during 2020-21	Expenditure to the end of 2021-22	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...							
(f) Capital Account of Industry and Minerals- Concl.							
4885 Other Capital Outlay on Industries and Minerals-Concl.							
<i>01 Investments in Industrial Financial Institutions-Concl.</i>							
800 Other Expenditure							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	346.41	0
Total : 800	0.00	0.00	0.00	0.00	0.00	346.41	0
Total : 01	0.00	0.00	0.00	0.00	0.00	4,167.75	0
<i>02 Development of Backward Areas</i>							
050 Land							
Land Acquisition for Industrial Development	0.00	5,000.00	0.00	5,000.00	0.00	62,134.15	0
Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	(-)250.83	0
Total : 050	0.00	5,000.00	0.00	5,000.00	0.00	61,883.32	0
800 Other Expenditure							
Land Acquisition for Industrial Development	0.00	0.00	0.00	0.00	0.00	1,12,232.19	0
Total : 800	0.00	0.00	0.00	0.00	0.00	1,12,232.19	0
911 Deduct - Recoveries of Overpayments							
Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	(-)975.00	0
Total : 911	0.00	0.00	0.00	0.00	0.00	(-)975.00	0
Total : 02	0.00	5,000.00	0.00	5,000.00	0.00	1,73,140.51	0
<i>60 Others</i>							
796 Tribal Area Sub-Plan							
Land Acquisition for Industrial Development	0.00	0.00	0.00	0.00	0.00	553.97	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	25.75	0
Total : 796	0.00	0.00	0.00	0.00	0.00	579.72	0
800 Other Expenditure							
Building	0.00	0.00	0.00	0.00	0.00	538.21	0
Land Acquisition for Industrial Development	0.00	0.00	0.00	0.00	0.00	894.60	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	13.81	0
Total : 800	0.00	0.00	0.00	0.00	0.00	1,446.62	0
Total : 60	0.00	0.00	0.00	0.00	0.00	2,026.34	0
Total : 4885	0.00	5,000.00	0.00	5,000.00	0.00	1,79,334.60	0
Total : (f)	0.00	12,943.60	0.00	12,943.60	11,550.48	2,81,041.51	12.06

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2021-22			Expenditure during 2020-21	Expenditure to the end of 2021-22	Percentage Increase (+)/ Decrease (-) during the year	
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
			Total				
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...							
(g) Capital Account of Transport							
5053 Capital Outlay on Civil Aviation							
<i>02 Air Ports</i>							
102 Aerodromes							
Aerodromes	0.00	21,834.35	0.00	21,834.35	0.00	76,661.43	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	257.03	0
Total : 102	0.00	21,834.35	0.00	21,834.35	0.00	76,918.46	0
Total : 02	0.00	21,834.35	0.00	21,834.35	0.00	76,918.46	0
Total : 5053	0.00	21,834.35	0.00	21,834.35	0.00	76,918.46	0
5054 Capital Outlay on Roads and Bridges							
<i>02 Strategic and Border Roads</i>							
337 Road Works							
India-Nepal Border Road	0.00	0.00	0.00	0.00	0.00	1,49,504.48	0
Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	(-)21,710.58	0
Total : 337	0.00	0.00	0.00	0.00	0.00	1,27,793.90	0
799 Suspense							
India-Nepal Border Road	0.00	0.00	0.00	0.00	0.00	29,306.24	0
Total : 799	0.00	0.00	0.00	0.00	0.00	29,306.24	0
Total : 02	0.00	0.00	0.00	0.00	0.00	1,57,100.14	0
<i>03 State Highways</i>							
052 Machinery and Equipment							
Machinery and Equipment	0.00	0.00	0.00	0.00	0.00	6,839.20	0
Total : 052	0.00	0.00	0.00	0.00	0.00	6,839.20	0
101 Bridges							
Lump sum provision in anticipation of sanction for New Bridge Projects (in other area of J.A.C.)	0.00	0.00	0.00	0.00	0.00	894.19	0
Construction of two additional lanes in the High Level Bridge across river Ganga at Patna	0.00	0.00	0.00	0.00	0.00	3,725.25	0
Construction of High Level Bridge across river Gandak near Hazipur	0.00	0.00	0.00	0.00	0.00	1,106.85	0
Construction of High Level Bridge with approach road over the Ganga at Bhagalpur (Ganga Bridge Project)	0.00	0.00	0.00	0.00	0.00	2,111.81	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2021-22			Total	Expenditure during 2020-21	Expenditure to the end of 2021-22	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				

C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...

(g) Capital Account of Transport- Contd...

5054 Capital Outlay on Roads and Bridges- Contd...

03 State Highways- Contd...

Construction of Bridge across the river Punpun along with approach road to Bridge of Aurangabad- Daudnagar Road	0.00	0.00	0.00	0.00	0.00	508.22	0
Construction of Overbridge Link in 79 KM near Yarpur	0.00	0.00	0.00	0.00	0.00	763.45	0
Chirayantar Overbridge	0.00	0.00	0.00	0.00	0.00	588.58	0
Construction of Rewaghat Bridge across the river Gandak in Muzaffarpur, Rewaghat-Chapra Road	0.00	0.00	0.00	0.00	0.00	1,606.78	0
Construction of Bridge across the river Ganga in Bhagalpu	0.00	0.00	0.00	0.00	0.00	14,279.36	0
Construction of Rewaghat Bridge across the river Gandak approach to Muzaffarpur Road	0.00	0.00	0.00	0.00	0.00	1,420.67	0
Construction of Bridge across the river Koshi (Dumrighat) near Mahesh-khunt-Pansalwya-Sonebarsa Road	0.00	0.00	0.00	0.00	0.00	1,814.68	0
Railway Safety Works	0.00	0.00	0.00	0.00	0.00	744.43	0
Construction of High Level Bridge across the river Ganga near Gulzarbagh in Patna	0.00	0.00	0.00	0.00	0.00	5,535.75	0
Bridges	0.00	14,666.41	0.00	14,666.41	16,270.02	4,50,891.66	(-)9.86
Bridges (NABARD Loan)	0.00	71,595.06	0.00	71,595.06	50,632.31	9,39,924.08	41.40
Chief Minister Bridge Construction Scheme	0.00	5.00	0.00	5.00	0.00	3,36,706.82	0
Construction of Road and Bridge between Market and Remote Area from Bihar Trade Development Fund	0.00	0.00	0.00	0.00	0.00	9,748.65	0
Roads and Bridges	0.00	0.00	0.00	0.00	0.00	19,586.67	0
Deduct- Receipts and Recoveries on Capital Account	0.00	(-)302.20	0.00	(-)302.20	(-)27.55	(-)75,889.04	(-)996.91
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	12,465.85	0
Total : 101	0.00	85,964.27	0.00	85,964.27	66,874.78	17,28,534.71	28.55

337 Road Works

Strengthening and Widening of Hazipur-Bhairopur-Mahanar Road (Vaishali Road Division)	0.00	0.00	0.00	0.00	0.00	516.25	0
Lump-sum provision awaiting sanction of new schemes-under control of Engineer-in-chief	0.00	0.00	0.00	0.00	0.00	1,009.77	0
Improvement of Dulhin Bazar-Rani Talab-Pali Kinjar Roac	0.00	0.00	0.00	0.00	0.00	520.51	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2021-22				Expenditure during 2020-21	Expenditure to the end of 2021-22	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				

C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...

(g) Capital Account of Transport- Contd...

5054 Capital Outlay on Roads and Bridges- Contd...

03 State Highways- Contd...

Heightening, Strengthening and Widening of Baidyanath-Pansalwa Road in Saharsa District	0.00	0.00	0.00	0.00	0.00	524.99	0
Road Construction Works	0.00	0.00	0.00	0.00	0.00	727.59	0
Strengthening and Widening of Chapra-Siwan Road, Chapra Division	0.00	0.00	0.00	0.00	0.00	684.07	0
Flood Affected Road Works	0.00	0.00	0.00	0.00	0.00	2,924.26	0
Strengthening and Widening of Vaishali-Muzaffarpur Road under Buddhist Circuit	0.00	0.00	0.00	0.00	0.00	1,371.48	0
Strengthening and Widening of Sadikpur-Paveerah-Masaourhi-Nadaul Road	0.00	0.00	0.00	0.00	0.00	628.60	0
Strengthening and Widening of Gaya -Dobhi Road under Buddhist Circuit	0.00	0.00	0.00	0.00	0.00	688.85	0
Strengthening and Widening of S.M.P. Road under Buddhist Circuit	0.00	0.00	0.00	0.00	0.00	562.99	0
Construction of Roads in Naxal Areas	0.00	0.00	0.00	0.00	0.00	3,042.74	0
Strengthening and Widening of Hazipur-Lalganj- Vaishali Road	0.00	0.00	0.00	0.00	0.00	1,129.63	0
Construction of Roads in Naxal Areas in Jharkhand	0.00	0.00	0.00	0.00	0.00	1,831.77	0
Improvement of Rajganj-Katras-Jamdih Road	0.00	0.00	0.00	0.00	0.00	534.70	0
Improvement of Aurangabad-Phaser-Panchrukha Road	0.00	0.00	0.00	0.00	0.00	872.65	0
Widening of Ranchi-Purulia Road	0.00	0.00	0.00	0.00	0.00	608.78	0
Strengthening and Widening of Arrah-Sasaram Road	0.00	0.00	0.00	0.00	0.00	811.38	0
Major Roads (NABARD Loan)	0.00	0.00	0.00	0.00	0.00	2,021.65	0
Major Roads	0.00	59,413.40	0.00	59,413.40	64,141.06	13,67,862.69	(-)7.37
Border Area Development Scheme - Road Construction	0.00	0.00	0.00	0.00	0.00	3,154.55	0
Improvement of Mokama-Sarmera-Barbigha Road	0.00	0.00	0.00	0.00	0.00	1,493.60	0
Central Road Fund	0.00	0.00	48,839.60	48,839.60	41,712.47	188,616.94	17.09
Rashtriya Sam Vikas Yojana	0.00	0.00	0.00	0.00	0.00	4,67,266.79	0
Roads (sponsored by Asian Development Bank)	0.00	1,22,840.00	0.00	1,22,840.00	1,29,364.40	10,40,557.69	(-)5.04

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2021-22				Expenditure during 2020-21	Expenditure to the end of 2021-22	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...							
(g) Capital Account of Transport- Contd...							
5054 Capital Outlay on Roads and Bridges- Contd...							
<i>03 State Highways- Contd...</i>							
Construction of Bridge and Road connecting market and surrounding regions (Bihar Trade Development Fund)	0.00	0.00	0.00	0.00	0.00	20,984.53	0
Special Assistance (BRG Path)	0.00	0.00	19,500.00	19,500.00	0.00	1,09,025.00	0
Widening of Nadaul-Gaya-Jehanabad Road	0.00	0.00	0.00	0.00	0.00	724.25	0
Widening of Pali-Arwal-Daudnagar Road (Pali to Patna District Border)	0.00	0.00	0.00	0.00	0.00	523.85	0
Road Connection of Economic Importance (Central Portion)	0.00	0.00	0.00	0.00	0.00	1,012.50	0
Improvement of Sahapur-Garhwa Road	0.00	0.00	0.00	0.00	0.00	500.43	0
Backward Region Grant Fund (State Component) (ACA)	0.00	0.00	0.00	0.00	0.00	20,000.00	0
Deduct- Receipts and Recoveries on Capital Account	0.00	(-161.26)	0.00	(-161.26)	(-2.40)	(-74,085.22)	(-6619.17)
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	58,281.62	0
Total : 337	0.00	1,82,092.14	68,339.60	2,50,431.74	2,35,215.53	32,26,931.88	6.47
789 Special Component Plan for Scheduled Castes							
Major Roads	0.00	62,603.08	0.00	62,603.08	44,518.05	4,51,851.20	40.62
Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	(-13.57)	0
Total : 789	0.00	62,603.08	0.00	62,603.08	44,518.05	4,51,837.63	40.62
796 Tribal Area Sub-Plan							
Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	1,193.32	0
Total : 796	0.00	0.00	0.00	0.00	0.00	1,193.32	0
799 Suspense							
Miscellaneous Public Work Advance	0.00	(-5,074.13)	0.00	(-5,074.13)	(-2,671.08)	(-7,745.21)	(-89.97)
Misc. P. W. Advances (Mobilisation and Tools)	0.00	(-2,592.71)	0.00	(-2,592.71)	(-1,879.43)	3,95,373.26	(-37.95)
Central Road Fund	0.00	0.00	(-2,291.94)	(-2,291.94)	(-1,802.470)	(-2,791.87)	(-27.16)
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	569.89	0
Total : 799	0.00	(-7,666.84)	(-2,291.94)	(-9,958.78)	(-6,352.98)	3,85,406.07	56.76
800 Other Expenditure							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	16.36	0
Total : 800	0.00	0.00	0.00	0.00	0.00	16.36	0
902 Deduct - Grant from other deposit Road Fund							
Transfer from Central Road Fund	0.00	(-44,706.00)	0.00	(-44,706.00)	(-64,909.00)	(-1,47,259.90)	31.13
Total : 902	0.00	(-44,706.00)	0.00	(-44,706.00)	(-64,909.00)	(-1,47,259.90)	31.13

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2021-22			Total	Expenditure during 2020-21	Expenditure to the end of 2021-22	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...							
(g) Capital Account of Transport- Contd...							
5054 Capital Outlay on Roads and Bridges- Contd...							
<i>03 State Highways- Concl.</i>							
911 Deduct - Recoveries of Overpayments							
Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	(-)1,752.67	0
Total : 911	0.00	0.00	0.00	0.00	0.00	(-)1,752.67	0
Total : 03	0.00	2,78,286.65	66,047.66	3,44,334.31	2,75,346.38	56,51,746.60	25.05
<i>04 District and Other Roads</i>							
337 Road Works							
Pradhan Mantri Gram Sadak Yojana related Road Projects for Left Wing Extremism Effected Areas	0.00	0.00	60,907.42	60,907.42	45,011.56	1,70,868.21	35.32
Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	(-)44.97	0
Total : 337	0.00	0.00	60,907.42	60,907.42	45,011.56	1,70,823.24	35.32
800 Other Expenditure							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	52.53	0
Total : 800	0.00	0.00	0.00	0.00	0.00	52.53	0
Total : 04	0.00	0.00	60,907.42	60,907.42	45,011.56	1,70,875.77	35.32
<i>05 Roads of Inter State or Economic Importance</i>							
101 Bridges							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	71.50	0
Total : 101	0.00	0.00	0.00	0.00	0.00	71.50	0
337 Road Works							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	121.77	0
Total : 337	0.00	0.00	0.00	0.00	0.00	121.77	0
Total : 05	0.00	0.00	0.00	0.00	0.00	193.27	0
<i>80 General</i>							
003 Training							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	589.76	0
Total : 003	0.00	0.00	0.00	0.00	0.00	589.76	0
004 Research							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	9.10	0
Total : 004	0.00	0.00	0.00	0.00	0.00	9.10	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2021-22			Total	Expenditure during 2020-21	Expenditure to the end of 2021-22	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...							
(g) Capital Account of Transport- Contd...							
5054 Capital Outlay on Roads and Bridges- Concltd.							
190 Investment in Public Sector and other Undertakings							
Bihar State Road Development Corporation	0.00	0.00	0.00	0.00	0.00	2,000.00	0
Total : 190	0.00	0.00	0.00	0.00	0.00	2,000.00	0
800 Other Expenditure							
Road connection of Inter State Importance	0.00	0.00	0.00	0.00	0.00	1,202.79	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	51.11	0
Total : 800	0.00	0.00	0.00	0.00	0.00	1,253.90	0
Total : 80	0.00	0.00	0.00	0.00	0.00	3,852.76	0
Total : 5054	0.00	2,78,286.65	1,26,955.08	4,05,241.73	3,20,357.94	59,83,768.54	26.50
5055 Capital Outlay on Road Transport							
050 Lands and Buildings							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	477.66	0
Total : 050	0.00	0.00	0.00	0.00	0.00	477.66	0
051 Construction							
Construction of District Transport Office	0.00	165.12	0.00	165.12	66.00	4,770.39	150.18
Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	(-)543.85	0
Other Schemes each costing ₹5 crore or less	0.00	212.52	0.00	212.52	22.00	506.76	866.00
Total : 051	0.00	377.64	0.00	377.64	88.00	4,733.30	329.14
190 Investment in Public Sector and other Undertakings							
Investment in Bihar State Road Transport Corporation	0.00	0.00	0.00	0.00	0.00	6,932.14	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	380.40	0
Total : 190	0.00	0.00	0.00	0.00	0.00	7,312.54	0
796 Tribal Area Sub-Plan							
Investment in Bihar State Road Transport Corporation	0.00	0.00	0.00	0.00	0.00	1,108.30	0
Total : 796	0.00	0.00	0.00	0.00	0.00	1,108.30	0
799 Suspense							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	0.01	0
Total : 799	0.00	0.00	0.00	0.00	0.00	0.01	0
800 Other Expenditure							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	26.30	0
Total : 800	0.00	0.00	0.00	0.00	0.00	26.30	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2021-22				Expenditure during 2020-21	Expenditure to the end of 2021-22	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...							
(g) Capital Account of Transport- Concl.							
5055 Capital Outlay on Road Transport- Concl.							
911 Deduct - Recoveries of Overpayments							
Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	(-)1,004.40	0
Total : 911	0.00	0.00	0.00	0.00	0.00	(-)1,004.40	0
Total : 5055	0.00	377.64	0.00	377.64	88.00	12,653.71	329.14
5075 Capital Outlay on Other Transport Services							
<i>01 River Training Works</i>							
001 Direction and Administration							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	0.86	0
Total : 001	0.00	0.00	0.00	0.00	0.00	0.86	0
600 Other River Training Works							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	186.55	0
Total : 600	0.00	0.00	0.00	0.00	0.00	186.55	0
Total : 01	0.00	0.00	0.00	0.00	0.00	187.41	0
<i>60 Others</i>							
190 Investments in Public Sector and Other Undertakings							
Patna Metro Rail Corporation Limited	0.00	1,05,758.50	0.00	1,05,758.50	5,000.00	1,27,058.50	2015.17
Total : 190	0.00	1,05,758.50	0.00	1,05,758.50	5,000.00	1,27,058.50	2015.17
Total : 60	0.00	1,05,758.50	0.00	1,05,758.50	5,000.00	1,27,058.50	2015.17
Total : 5075	0.00	1,05,758.50	0.00	1,05,758.50	5,000.00	1,27,245.91	2015.17
Total : (g)	0.00	4,06,257.14	1,26,955.08	5,33,212.22	3,25,445.94	62,00,586.62	63.84
(j) Capital Account of General Economic Services							
5452 Capital Outlay on Tourism							
<i>01 Tourist Infrastructure</i>							
050 Land							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	482.54	0
Total : 050	0.00	0.00	0.00	0.00	0.00	482.54	0
101 Tourist Centre							
Construction and Renovation of Tourism Structures	0.00	7,548.17	0.00	7,548.17	1909.65	13,540.03	295.26
Development of Tourism Structures	0.00	4,882.29	0.00	4,882.29	3,867.54	35,811.88	26.24
Infrastructure Development for Destinated Places and Roads	0.00	0.00	0.00	0.00	0.00	2,927.40	0
Tourism Circuit Swadesh Darshan Scheme	0.00	0.00	0.00	0.00	0.00	678.55	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2021-22				Expenditure during 2020-21	Expenditure to the end of 2021-22	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...							
(j) Capital Account of General Economic Services- Contd...							
5452 Capital Outlay on Tourism- Concl'd.							
<i>01 Tourist Infrastructure- Concl'd.</i>							
Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	(-)822.63	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	837.17	0
Total : 101	0.00	12,430.46	0.00	12,430.46	5,777.19	52,972.40	115.16
<i>102 Tourist Accommodation</i>							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	719.61	0
Total : 102	0.00	0.00	0.00	0.00	0.00	719.61	0
<i>799 Suspense Head</i>							
Other Schemes each costing ₹5 crore or less	0.00	(-)57.76	0.00	(-)57.76	(-)95.500	151.74	39.52
Total - 799	0.00	(-)57.76	0.00	(-)57.76	(-)95.500	152	39.52
Total : 01	0.00	12,372.70	0.00	12,372.70	5,681.69	54,326.29	117.76
<i>80 General</i>							
<i>190 Investment in Public Sector and other Undertakings</i>							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	151.29	0
Total : 190	0.00	0.00	0.00	0.00	0.00	151.29	0
<i>796 Tribal Area Sub-Plan</i>							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	876.72	0
Total : 796	0.00	0.00	0.00	0.00	0.00	876.72	0
<i>800 Other Expenditure</i>							
Construction of Roads in Tourist Places	0.00	0.00	0.00	0.00	0.00	963.68	0
Construction of Tourism Structure	0.00	0.00	0.00	0.00	0.00	26,838.05	0
Deduct- Receipts and Recoveries on Capital Account	0.00	(-)14.95	0.00	(-)14.95	0.00	(-)455.72	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	475.67	0
Total : 800	0.00	(-)14.95	0.00	(-)14.95	0.00	27,821.68	0
<i>911 Deduct - Recoveries of Overpayments</i>							
Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	(-)20.55	0
Total : 911	0.00	0.00	0.00	0.00	0.00	(-)20.55	0
Total : 80	0.00	(-)14.95	0.00	(-)14.95	0.00	28,829.14	0
Total : 5452	0.00	12,357.75	0.00	12,357.75	5,681.69	83,155.43	117.50

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2021-22			Total	Expenditure during 2020-21	Expenditure to the end of 2021-22	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...							
(j) Capital Account of General Economic Services- Contd...							
5465 Investments in General Financial and Trading Institutions							
<i>01 Investments in General Financial Institutions</i>							
190 Investment in Public Sector and other Undertakings, Banks etc.							
Bihar State Minorities Financial Corporation	0.00	0.00	0.00	0.00	0.00	981.80	0
Equity participation of Share Capital to State Minorities Development and Financial Corporation	0.00	0.00	0.00	0.00	0.00	1,622.39	0
Contribution to Bihar State Minorities Financial Corporation as Share Capital	0.00	7,020.00	0.00	7,020.00	3,564.00	62,389.00	96.97
Bihar State Credit and Investment Corporation Ltd.	0.00	0.00	0.00	0.00	0.00	500.00	0
Bihar State Financial Corporation Ltd.	0.00	0.00	0.00	0.00	0.00	500.00	0
Bihar State Industrial Development Corporation Ltd.	0.00	0.00	0.00	0.00	0.00	500.00	0
Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	(-),500.00	(-),500.00	100.00
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	492.18	0
Total : 190	0.00	7,020.00	0.00	7,020.00	2,064.00	65,485.37	240.12
796 Tribal Area Sub-Plan							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	5.50	0
Total : 796	0.00	0.00	0.00	0.00	0.00	5.50	0
800 Other Expenditure							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	0.02	0
Total : 800	0.00	0.00	0.00	0.00	0.00	0.02	0
Total : 01	0.00	7,020.00	0.00	7,020.00	2,064.00	65,490.89	240.12
<i>02 Investments in Trading Institutions</i>							
190 Investments in Public Sector and Other Undertakings							
Bihar State Electronics Development Corporation Ltd.	0.00	0.00	0.00	0.00	0.00	1,934.50	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	257.58	0
Total : 190	0.00	0.00	0.00	0.00	0.00	2,192.08	0
Total : 02	0.00	0.00	0.00	0.00	0.00	2,192.08	0
Total : 5465	0.00	7,020.00	0.00	7,020.00	2,064.00	67,682.97	240.12

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2021-22			Total	Expenditure during 2020-21	Expenditure to the end of 2021-22	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...							
<i>(j) Capital Account of General Economic Services- Contd...</i>							
5475 Capital Outlay on other General Economic Services							
051 Construction							
Construction of the approach road for godowns under the Department of Food and consumer	0.00	1,963.26	0.00	1,963.26	0.00	2,387.34	0
Strengthening of Legal Measurement	0.00	0.00	0.00	0.00	0.00	550.00	0
Deduct - Recoveries of Overpayments	0.00	(-)7.99	0.00	(-)7.99	0.00	(-)7.99	0
Other Schemes each costing ₹5 crore or less	0.00	189.66	0.00	189.66	0.00	518.35	0
Total : 051	0.00	2,144.93	0.00	2,144.93	0.00	3,447.70	0
101 Land Ceilings (other than agricultural land)							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	7.36	0
Total : 101	0.00	0.00	0.00	0.00	0.00	7.36	0
102 Civil Supplies							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	14.26	0
Total : 102	0.00	0.00	0.00	0.00	0.00	14.26	0
112 Statistics							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	153.60	0
Total : 112	0.00	0.00	0.00	0.00	0.00	153.60	0
202 Compensation to Land holders on abolition of Zamindari System							
Compensation to Land holders on abolition of Zamindari	0.00	0.00	0.00	0.00	0.00	4,654.10	0
Total : 202	0.00	0.00	0.00	0.00	0.00	4,654.10	0
796 Tribal Area Sub-Plan							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	212.53	0
Total : 796	0.00	0.00	0.00	0.00	0.00	212.53	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2021-22				Expenditure during 2020-21	Expenditure to the end of 2021-22	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Concl.							
<i>(j) Capital Account of General Economic Services- Concl.</i>							
5475 Capital Outlay on other General Economic Services- Concl.							
800 Other Expenditure							
Strengthening and Rehabilitation of Regional Rural Banks	0.00	0.00	0.00	0.00	0.00	796.54	0
Contribution of State Government in Share Capital of Kshetriya Gramin Bank	0.00	5,000.00	0.00	5,000.00	5346.60	20,577.30	(-)6.48
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	0.40	0
Total : 800	0.00	5,000.00	0.00	5,000.00	5346.60	21,374.24	(-)6.48
Total : 5475	0.00	7,144.93	0.00	7,144.93	5346.60	29,863.79	33.64
Total : (j)	0.00	26,522.68	0.00	26,522.68	13,092.29	1,80,702.19	102.58
Total : C.				2,04,670.61			
	0.00	12,97,233.25	(-)195.58 *	15,01,708.28	10,49,057.55	1,92,71,138.11	43.15
Total : Statement-16				2,59,254.27			
	2,762.76	21,05,997.64	(-)185.51 *	23,67,829.16	18,20,859.70	2,59,36,621.20	30.04

Salaries **	(-)0.01	3,953.63
Subsidies **	0.00	278.74
Grants-in-aid **	0.00	0.00

Note: The figures shown under CSS includes both Central and State Share.

* Represents expenditure under Central Area Scheme (CAS).

** Figures relating to these items included in the Grand Total.

Explanatory Notes to Statement 16

Capital Expenditure :- The expenditure on Capital Account increase from ₹18,20,859.70 lakh in 2020-21 to ₹23,67,829.16 lakh in 2021-22. The net increase of ₹5,46,969.46 lakh was mainly under the following heads :-

Head		2020-21	2021-22	Increase	Main Reason
		(₹ in lakh)			
4055	Capital Outlay on Police	14,333.67	60,974.55	46,640.88	More Expenditure occurs mainly under Construction.
4059	Capital Outlay on Public Works	57,696.08	1,52,806.22	95,110.14	More Expenditure occurs mainly under Construction.
4070	Capital Outlay on other Administrative Services	65,535.61	1,34,948.10	69,412.49	More Expenditure occurs mainly under Chief Minister Area Development Programme.
4202	Capital Outlay on Education, Sports, Art and Culture	73,635.55	1,76,073.58	1,02,438.03	More Expenditure is mainly under Capital outlay on Technical Education.
4210	Capital Outlay on Medical and Public Health	64,799.08	86,543.69	21,744.61	More Expenditure is mainly under land.
4216	Capital Outlay on Housing	22,106.67	32,868.81	10,762.14	More Expenditure is mainly under Capital Outlay on other Housing.
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward	3,144.05	6,836.38	3,692.33	More Expenditure is mainly under Minority Residential School.
4235	Capital Outlay on Social Security and Welfare	2,949.73	13,296.79	10,347.06	More Expenditure occurs mainly under Construction of different buildings related to social welfare.
4515	Capital Outlay on other Rural Development Programmes	3,55,845.02	3,95,566.25	39,721.23	More expenditure is mainly under Chief Minister Rural Sampark Path Yojana.
4700	Capital Outlay on Major Irrigation	1,21,883.81	2,23,141.51	1,01,257.70	More Expenditure is mainly under Irrigation Creation Project (NABARD Aided).
4702	Capital Outlay on Minor Irrigation	25,719.41	27,027.15	1,307.74	More Expenditure is mainly under Pradhan Mantri Krishi Sinchai Yojana (PMKSY).
4711	Capital Outlay on Flood Control Projects	73,696.29	1,10,896.85	37,200.56	More Expenditure is mainly under Flood Control Projects.
4801	Capital Outlay on Power Projects	1,12,596.19	1,43,000.00	30,403.81	More Expenditure occurs mainly under Special Component Plan for Scheduled Castes.
4851	Capital Outlay on Village and Small Industries	0.48	1,643.80	1,643.32	More Expenditure is mainly under Sericulture Industries.
4885	Capital Outlay on Industries and Minerals	0.00	5,000.00	5,000.00	More Expenditure is mainly under Land Acquisition for Industrial Development.
5053	Capital Outlay on Civil Aviation	0.00	21,834.35	21,834.35	More Expenditure is mainly under Aerodromes.

Explanatory Notes to Statement 16

Head		2020-21	2021-22	Increase	Main Reason
		(₹ in lakh)			
4401	Capital Outlay on Crop Husbandary	140.75	13,202.33	13,061.58	More Expenditure is mainly under Special Component Plan for Scheduled Castes Construction of Agriculture Office Buildings.
5054	Capital Outlay on Roads and Bridges	3,20,357.94	4,05,241.73	84,883.79	More Expenditure is mainly under Special Assistance (BRG Path).
5075	Capital Outlay on other Transport Services	5,000.00	1,05,758.50	1,00,758.50	More Expenditure is mainly under Investment in Public Sector.
5452	Capital Outlay on Tourism	5,681.69	12,357.75	6,676.06	More Expenditure is mainly under Tourist Centre.
5465	Investments in General Financial and Trading Institutions	2,064.00	7,020.00	4,956.00	More Expenditure occurs mainly due to Contribution to Bihar State Minorities Financial Corporation as share capital.
5475	Capital Outlay on other General Economic Services	5,346.60	7,144.93	1,798.33	More expenditure is mainly under Construction of the approach road for godowns under the Deptt. of Food and Consumer.

The net increase in Capital Expenditure was partly offset by decrease mainly under:-

Head		2020-21	2021-22	Decrease	Main Reason
		(₹ in lakh)			
4215	Capital Outlay on Water Supply and Sanitation	4,64,573.16	1,97,595.85	2,66,977.31	Less Expenditure is mainly under Chief Minister Drinking Water Policy and Determination Plan.
4425	Capital Outlay on Co-operation	2,869.55	(-)195.69	3,065.24	Less expenditure is mainly under promoting vegetable based co-operatives.
4859	Capital Outlay on Telecommunication and Electronic Industries	11,550.00	6,299.80	5,250.20	Less expenditure occurs mainly under Capital outlay on Construction Group State Data Center.

STATEMENT 17: DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES

(a) Statement of Public Debt and Other Obligations

(₹ in lakh)

Description of debt	Balance as on 1 April 2021	Additions during the year	Discharges during the year	Balance as on 31 March 2022	Net Increase(+) / Decrease(-)		Interest paid
					Amount	Per cent	
E. Public Debt ^(b)							
6003 Internal Debt of the State Government							
101 Market Loans	1,32,05,765.56	28,51,746.10	4,00,000.39	1,56,57,511.27	24,51,745.71	18.57	10,26,899.71 [#]
103 Loans from Life Insurance Corporation of India	2,155.15	0.00	0.00	2,155.15	0.00	0	0.00
104 Loans from General Insurance Corporation of India	(-)127.08 ^(a)	0.00	0.00	(-)127.08 ^(a)	0.00	0	0.00
105 Loans from the National Bank for Agriculture and Rural Development	8,69,136.82	2,40,000.00	1,47,388.18	9,61,748.64	92,611.82	10.66	37,651.03
106 Compensation and other Bonds	2,35,070.19	0.00	15,545.26	2,19,524.93	(-)15,545.26	(-)6.61	19,136.14
107 Loans from the State Bank of India and other Banks	(-)12.00 ^(a)	0.00	0.00	(-)12.00 ^(a)	0.00	0	0.00
108 Loans from National Co-operative Development Corporation	57,520.89	0.00	10,195.18	47,325.71	(-)10,195.18	(-)17.72	6,197.78
109 Loans from other Institutions	99.48	0.00	0.00	99.48	0.00	0	0.00
111 Special Securities issued to National Small Savings Fund of the Central Government	15,85,395.17	0.00	1,88,834.78	13,96,560.39	(-)1,88,834.78	(-)11.91	1,51,310.87
800 Other Loans	745.27	0.00	0.00	745.27	0.00	0	0.00
Total : 6003	1,59,55,749.45	30,91,746.10	7,61,963.79	1,82,85,531.76	23,29,782.31	14.60	12,41,195.53
6004 Loans and Advances from the Central Government							
<i>01 Non-plan Loans</i>							
800 Other Loans	57.93	0.00	0.00	57.93	0.00	0	0.00
Total : 01	57.93	0.00	0.00	57.93	0.00	0	0.00
<i>02 Loans for State/Union Territory Plan Schemes</i>							
103 Loans against External Assistance received in kind	19,129.40	0.00	0.00	19,129.40	0.00	0	0.00
Total : 02	19,129.40	0.00	0.00	19,129.40	0.00	0	0.00

^(a) Correspondance has been made with the State Government for reconciliation.

^(b) For details please see Annexure to this Statement.

[#] Interest of Management of debt amounting ₹2,545.17 lakh is included.

STATEMENT 17: DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES

(a) Statement of Public Debt and Other Obligations

(₹ in lakh)

Description of debt	Balance as on 1 April 2021	Additions during the year	Discharges during the year	Balance as on 31 March 2022	Net Increase(+) / Decrease(-)		Interest paid
					Amount	Per cent	
E. Public Debt-Concl.							
6004 Loans and Advances from the Central Government-Concl.							
<i>03 Loans for Central Plan Schemes</i>							
800 Other Loans	100.69	0.00	0.00	100.69	0.00	0	0.00
Total : 03	100.69	0.00	0.00	100.69	0.00	0	0.00
<i>04 Loans for Centrally Sponsored Plan Schemes</i>							
800 Other Loans	53.14	0.00	0.00	53.14	0.00	0	0.00
Total : 04	53.14	0.00	0.00	53.14	0.00	0	0.00
<i>06 Ways and Means Advances</i>							
101 Ways and Means Advances for Plan Schemes	4,295.83	0.00	0.00	4,295.83	0.00	0	0.00
Total :06	4,295.83	0.00	0.00	4,295.83	0.00	0	0.00
<i>07 Pre-1984-85 Loans</i>							
102 National Loans Scholarship Scheme	364.37	0.00	0.00	364.37	0.00	0	0.00
109 Rehabilitation of Gold Smiths	17.30	0.00	0.00	17.30	0.00	0	0.00
800 Other Loans	9.36	0.00	0.00	9.36	0.00	0	0.00
Total : 07	391.03	0.00	0.00	391.03	0.00	0	0.00
<i>08 Centrally Sponsored Scheme</i>							
201 House Building Advances	(-)75.42	0.00	7.75	(-)83.17	(-)7.75	10.28	1.55
800 Other Loans	4,138.03	0.00	413.06	3,724.97	(-)413.06	(-)9.98	209.10
Total : 08	4,062.61	0.00	420.81	3,641.80	(-)420.81	(-)10.36	210.65
<i>09 Other Loans for States/Union Territory with Legislature Schemes</i>							
101 Block Loans*	11,76,944.09	1,16,950.74	73,768.83	12,20,126.00	43,181.91	3.67	3,388.59
106 Special Assistance	4,45,220.00	8,35,793.00	0.00	12,81,013.00	8,35,793.00	187.73	22,727.36
800 Consolidated Loans	1,15,480.33	0.00	38,493.45	76,986.88	(-)38,493.45	(-)33.33	11,495.00
Total : 09	17,37,644.42	9,52,743.74	1,12,262.28	25,78,125.88	8,40,481.46	48.37	37,610.95
Total : 6004	17,65,735.05	9,52,743.74	1,12,683.09	26,05,795.70	8,40,060.65	47.58	37,821.60
Total : E. Public Debt	1,77,21,484.50	40,44,489.84	8,74,646.88	2,08,91,327.46	31,69,842.96	17.89	12,79,017.13

*Includes ₹1,46,530.74 lakh as Externally Adided Project.

STATEMENT 17: DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES

(a) Statement of Public Debt and Other Obligations

(₹ in lakh)

Description of debt	Balance as on 1 April 2021	Additions during the year	Discharges during the year	Balance as on 31 March 2022	Net Increase(+) / Decrease(-)		Interest paid
					Amount	Per cent	
I. Small Saving Provident Funds							
8009 State Provident Funds	9,92,927.92	2,14,839.35	2,27,710.70	9,80,056.57	(-)12,871.35	(-)1.30	46,350.00
8011 Insurance and Pension Funds	(-)48,390.86 ^(a)	44,474.42	23,975.32	(-)27,891.76 ^(a)	20,499.10	(-)42.36	43,000.00
Total : I. Small Savings, Provident Funds etc.	9,44,537.06	2,59,313.77	2,51,686.02	9,52,164.81	7,627.75	0.81	89,350.00
J. Reserve Funds							
(a) Reserve Funds Bearing Interest							
8115 Depreciation/Renewal Reserve Funds	0.01	0.00	0.00	0.01	0.00	0	0.01
8121 General and Other Reserve Funds	90,107.39	3,18,730.93	3,04,689.03	1,04,149.29	14,041.90	15.58	0.00
Total (a) Reserve Funds Bearing Interest	90,107.40	3,18,730.93	3,04,689.03	1,04,149.30	14,041.90	15.58	0.01
(b) Reserve Funds not Bearing Interest							
8222 Sinking Funds	0.00	0.00	0.00	0.00	0.00	0	0.00
8223 Famine Relief Fund	0.00	0.00	0.00	0.00	0.00	0	0.00
8229 Development and Welfare Funds	0.00	0.00	0.00	0.00	0.00	0	0.00
8235 General and other Reserve Funds	0.00	0.00	0.00	0.00	0.00	0	0.00
Total (b) Reserve Funds not Bearing interest	0.00	0.00	0.00	0.00	0.00	0	0.00
Total: J. Reserve Funds	90,107.40	3,18,730.93	3,04,689.03	1,04,149.30	14,041.90	15.58	0.00
K. Deposits and Advances							
(a) Deposits Bearing Interest							
8336 Civil Deposits	(-)55.39 ^(a)	0.00	0.00	(-)55.39 ^(a)	0.00	0	0.00
8342 Other Deposits	27,484.01	2,24,558.69	2,30,275.76	21,766.94	(-)5,717.07	(-)20.80	0.00
Total (a) Deposits Bearing Interest	27,428.62	2,24,558.69	2,30,275.76	21,711.55	(-)5,717.07	(-)20.84	0.00
(b) Deposits not Bearing Interest							
8443 Civil Deposits	10,70,111.36	2,84,461.84	2,37,673.48	11,16,899.72	46,788.36	4.37	0.00
8448 Deposits of Local Funds	28,57,359.80	37,23,944.53	39,25,140.36	26,56,163.97	(-)2,01,195.83	(-)7.04	0.00
8449 Other Deposits	8,520.96	28,97,257.52	28,97,173.96	8,604.52	83.56	0.98	0.00
Total (b) Deposits not Bearing Interest	39,35,992.12	69,05,663.89	70,59,987.80	37,81,668.21	(-)1,54,323.91	(-)3.92	0.00
Total: K Deposits and Advances	39,63,420.74	71,30,222.58	72,90,263.56	38,03,379.76	(-)1,60,040.98	(-)4.04	0.00
Grand Total	2,27,19,549.70	1,17,52,757.12	87,21,285.49	2,57,51,021.33	30,31,471.63	13.34	13,68,367.14

^(a) Correspondance has been made with the State Government for reconciliation.

ANNEXURE TO STATEMENT 17

(₹ in lakh)

Description of debt	Balance as on 1 April 2021	Additions during the year	Discharges during the year	Balance as on 31 March 2022
E. Public Debt				
6003 Internal Debt of the State Government				
101 Market Loans				
(a) Market Loans bearing interest				
M0063 8.89% Bihar Govt. Stock 2021	1,00,000.00	0.00	1,00,000.00	0.00
M0064 8.80% Bihar Govt. Stock 2021	71,900.00	0.00	71,900.00	0.00
M0065 8.72% Bihar Govt. Stock 2022	1,28,100.00	0.00	1,28,100.00	0.00
M0066 8.99% Bihar Govt. Stock 2022	50,000.00	0.00	50,000.00	0.00
M0067 9.03% Bihar Govt. Stock 2022	50,000.00	0.00	50,000.00	0.00
M0068 9.16% Bihar Govt. Stock 2022	75,000.00	0.00	0.00	75,000.00
M0069 8.89% Bihar Govt. Stock 2022	1,00,000.00	0.00	0.00	1,00,000.00
M0070 8.97% Bihar Govt. Stock 2022	1,25,000.00	0.00	0.00	1,25,000.00
M0071 8.99% Bihar Govt. Stock 2022	1,00,000.00	0.00	0.00	1,00,000.00
M0072 8.68% Bihar Govt. Stock 2023	1,30,000.00	0.00	0.00	1,30,000.00
M0073 8.69% Bihar Govt. Stock 2023	50,000.00	0.00	0.00	50,000.00
M0074 8.62% Bihar Govt. Stock 2023	20,000.00	0.00	0.00	20,000.00
M0075 8.64% Bihar Govt. Stock 2023	1,10,000.00	0.00	0.00	1,10,000.00
M0076 9.39% Bihar State Development Loan 2023	1,50,000.00	0.00	0.00	1,50,000.00
M0077 9.40% Bihar State Development Loan 2023	1,00,000.00	0.00	0.00	1,00,000.00
M0078 9.52% Bihar State Development Loan 2023	1,00,000.00	0.00	0.00	1,00,000.00
M0079 9.29% Bihar State Development Loan 2024	1,00,000.00	0.00	0.00	1,00,000.00
M0080 9.64% Bihar State Development Loan 2024	1,00,000.00	0.00	0.00	1,00,000.00
M0081 9.84% Bihar State Development Loan 2024	1,00,000.00	0.00	0.00	1,00,000.00
M0082 8.73 % Bihar State Development Loan 2024	1,00,000.00	0.00	0.00	1,00,000.00
M0083 8.45 % Bihar State Development Loan 2024	1,00,000.00	0.00	0.00	1,00,000.00
M0084 8.17 % Bihar State Development Loan 2024	1,00,000.00	0.00	0.00	1,00,000.00
M0085 8.25 % Bihar State Development Loan 2024	1,50,000.00	0.00	0.00	1,50,000.00
M0086 8.15 % Bihar State Development Loan 2025	1,50,000.00	0.00	0.00	1,50,000.00
M0087 8.08 % Bihar State Development Loan 2025	1,50,000.00	0.00	0.00	1,50,000.00
M0088 8.06 % Bihar State Development Loan 2025	60,000.00	0.00	0.00	60,000.00
M0089 8.17 % Bihar State Development Loan 2024	2,00,000.00	0.00	0.00	2,00,000.00
M0090 7.99 % Bihar State Development Loan 2024	1,50,000.00	0.00	0.00	1,50,000.00
M0091 8.54 % Bihar State Development Loan 2025	2,50,000.00	0.00	0.00	2,50,000.00
M0092 8.82 % Bihar State Development Loan 2025	2,50,000.00	0.00	0.00	2,50,000.00
M0093 8.60 % Bihar State Development Loan 2026	3,00,000.00	0.00	0.00	3,00,000.00
M0094 6.89 % Bihar State Development Loan 2026	2,00,000.00	0.00	0.00	2,00,000.00

ANNEXURE TO STATEMENT 17

(₹ in lakh)

Description of debt	Balance as on 1 April 2021	Additions during the year	Discharges during the year	Balance as on 31 March 2022
E. Public Debt- Contd...				
6003 Internal Debt of the State Government- Contd...				
101 Market Loans- Contd...				
M0095 7.10 % Bihar State Development Loan 2026	2,00,000.00	0.00	0.00	2,00,000.00
M0096 7.29 % Bihar State Development Loan 2026	2,00,000.00	0.00	0.00	2,00,000.00
M0097 7.12 % Bihar State Development Loan 2027	2,00,000.00	0.00	0.00	2,00,000.00
M0098 7.20 % Bihar State Development Loan 2027	2,00,000.00	0.00	0.00	2,00,000.00
M0099 7.59 % Bihar State Development Loan 2027	3,00,000.00	0.00	0.00	3,00,000.00
M0100 7.78 % Bihar State Development Loan 2027	3,00,000.00	0.00	0.00	3,00,000.00
M0101 7.85 % Bihar State Development Loan 2027	1,70,000.00	0.00	0.00	1,70,000.00
M0102 7.74 % Bihar State Development Loan 2028	1,50,000.00	0.00	0.00	1,50,000.00
M0103 7.89 % Bihar State Development Loan 2028	1,50,000.00	0.00	0.00	1,50,000.00
M0104 7.86 % Bihar State Development Loan 2028	1,50,000.00	0.00	0.00	1,50,000.00
M0105 8.05 % Bihar State Development Loan 2028	1,50,000.00	0.00	0.00	1,50,000.00
M0106 8.36 % Bihar State Development Loan 2028	1,50,000.00	0.00	0.00	1,50,000.00
M0107 8.15 % Bihar State Development Loan 2028	2,50,000.00	0.00	0.00	2,50,000.00
M0108 8.27% Bihar State Development Loan, 2029	2,00,000.00	0.00	0.00	2,00,000.00
M0109 8.20% Bihar State Development Loan, 2029	2,00,000.00	0.00	0.00	2,00,000.00
M0110 8.21% Bihar State Development Loan, 2029	2,00,000.00	0.00	0.00	2,00,000.00
M0111 8.18% Bihar State Development Loan, 2029	2,00,000.00	0.00	0.00	2,00,000.00
M0112 8.36% Bihar State Development Loan, 2029	2,00,000.00	0.00	0.00	2,00,000.00
M0113 8.44% Bihar State Development Loan, 2029	2,00,000.00	0.00	0.00	2,00,000.00
M0114 8.39% Bihar State Development Loan, 2029	2,30,000.00	0.00	0.00	2,30,000.00
M0115 7.14% Bihar State Development Loan,2029	60,000.00	0.00	0.00	60,000.00
M0116 6.90% Bihar State Development Loan,2029	1,00,000.00	0.00	0.00	1,00,000.00
M0117 7.03% Bihar State Development Loan,2029	1,00,000.00	0.00	0.00	1,00,000.00
M0118 7.11% Bihar State Development Loan 2029	1,00,000.00	0.00	0.00	1,00,000.00
M0119 7.07% Bihar State Development Loan,2029	1,00,000.00	0.00	0.00	1,00,000.00
M0120 7.18% Bihar State Development Loan, 2029	1,00,000.00	0.00	0.00	1,00,000.00
M0121 7.18% Bihar State Development Loan, 2029	1,00,000.00	0.00	0.00	1,00,000.00
M0122 7.08% Bihar State DEvelopment Loan, 2029	1,00,000.00	0.00	0.00	1,00,000.00
M0123 7.13% Bihar State Development Loan, 2029	1,00,000.00	0.00	0.00	1,00,000.00
M0124 7.13% Bihar State Development Loan, 2029	1,00,000.00	0.00	0.00	1,00,000.00
M0125 7.14% Bihar State Development Loan,2029	1,00,000.00	0.00	0.00	1,00,000.00
M0126 7.26% Bihar State Development Loan, 2029	1,00,000.00	0.00	0.00	1,00,000.00
M0127 7.17% Bihar State Development Loan, 2029	1,00,000.00	0.00	0.00	1,00,000.00
M0128 7.2% Bihar State Development Loan, 2029	1,00,000.00	0.00	0.00	1,00,000.00

ANNEXURE TO STATEMENT 17

(₹ in lakh)

Description of debt	Balance as on 1 April 2021	Additions during the year	Discharges during the year	Balance as on 31 March 2022
E. Public Debt- Contd...				
6003 Internal Debt of the State Government- Contd...				
101 Market Loans- Contd...				
M0129 7.24% Bihar State Development Loan, 2029	1,04,200.00	0.00	0.00	1,04,200.00
M0130 7.17% Bihar State Development Loan, 2030	1,00,000.00	0.00	0.00	1,00,000.00
M0131 7.29% Bihar State Development Loan, 2030	1,00,000.00	0.00	0.00	1,00,000.00
M0132 7.18% Bihar State Development Loan, 2030	1,00,000.00	0.00	0.00	1,00,000.00
M0133 7.17% Bihar State Development Loan, 2030	1,00,000.00	0.00	0.00	1,00,000.00
M0134 7.14% Bihar State Development Loan, 2030	1,00,000.00	0.00	0.00	1,00,000.00
M0135 7.02% Bihar State Development Loan, 2030	95,900.00	0.00	0.00	95,900.00
M0136 6.92% Bihar State Development Loan, 2032	1,00,000.00	0.00	0.00	1,00,000.00
M0137 7.14% Bihar State Development Loan,2030	1,00,000.00	0.00	0.00	1,00,000.00
M0138 7.17% Bihar State Development Loan, 2030	97,153.90	2,846.10	0.00	1,00,000.00
M0139 6.35% Bihar State Development Loan, 2023	2,00,000.00	0.00	0.00	2,00,000.00
M0140 4.52% Bihar State Development Loan, 2023	2,00,000.00	0.00	0.00	2,00,000.00
M0141 4.54% Bihar State Development Loan, 2023	2,00,000.00	0.00	0.00	2,00,000.00
M0142 4.93% Bihar State Development Loan, 2023	2,00,000.00	0.00	0.00	2,00,000.00
M0143 5.1% Bihar State Development Loan, 2023	2,00,000.00	0.00	0.00	2,00,000.00
M0144 5.28% Bihar State Development Loan, 2023	2,00,000.00	0.00	0.00	2,00,000.00
M0145 5.7% Bihar State Development Loan, 2024	2,00,000.00	0.00	0.00	2,00,000.00
M0146 5.4%Bihar State Development Loan, 2024	2,00,000.00	0.00	0.00	2,00,000.00
M0147 5.27% Bihar State Development Loan, 2024	2,00,000.00	0.00	0.00	2,00,000.00
M0148 5.3 Bihar State Development Loan, 2025	2,00,000.00	0.00	0.00	2,00,000.00
M0149 5.12 Bihar State Development Loan, 2024	2,00,000.00	0.00	0.00	2,00,000.00
M0150 5.82% Bihar State Development Loan, 2026	2,00,000.00	0.00	0.00	2,00,000.00
M0151 5.72% Bihar State Development Loan, 2026	2,00,000.00	0.00	0.00	2,00,000.00
M0152 6.89% Bihar State Development Loan, 2028	1,99,300.00	0.00	0.00	1,99,300.00
M0153 6.64%Bihar State Development Loan,2025	32,300.00	0.00	0.00	32,300.00
M0154 5.43%Bihar State Development Loan,2024	96,900.00	0.00	0.00	96,900.00
M0155 6.39% Bihar State Development Loan, 2027	0.00	2,00,000.00	0.00	2,00,000.00
M0156 6.45% Bihar State Development Loan. 2027	0.00	2,00,000.00	0.00	2,00,000.00
M0157 6.75% Bihar State Development Loan, 2027	0.00	2,00,000.00	0.00	2,00,000.00
M0158 6.82% Bihar State Development Loan, 2028	0.00	2,00,000.00	0.00	2,00,000.00
M0159 6.77% Bihar State Development Loan, 2028	0.00	2,00,000.00	0.00	2,00,000.00
M0160 6.85% Bihar State Development Loan, 2030	0.00	2,00,000.00	0.00	2,00,000.00
M0161 6.87% Bihar State Development Loan, 2030	0.00	2,00,000.00	0.00	2,00,000.00
M0162 6.95% Bihar State Development Loan, 2030	0.00	2,00,000.00	0.00	2,00,000.00

ANNEXURE TO STATEMENT 17

(₹ in lakh)

Description of debt	Balance as on 1 April 2021	Additions during the year	Discharges during the year	Balance as on 31 March 2022
E. Public Debt- Contd...				
6003 Internal Debt of the State Government- Contd...				
101 Market Loans- Concl'd.				
M0163 6.98% Bihar State Development Loan, 2030	0.00	2,00,000.00	0.00	2,00,000.00
M0164 6.87% Bihar State Development Loan, 2030	0.00	2,00,000.00	0.00	2,00,000.00
M0165 6.83% Bihar State Development Loan, 2030	0.00	2,00,000.00	0.00	2,00,000.00
M0166 6.84% Bihar State Development Loan, 2030	0.00	1,00,000.00	0.00	1,00,000.00
M0167 7.24% Bihar State Development Loan, 2032	0.00	2,00,000.00	0.00	2,00,000.00
M0168 7.13% Bihar State Development Loan, 2032	0.00	2,00,000.00	0.00	2,00,000.00
M0169 7.17% Bihar State Development, Loan 2032	0.00	1,48,900.00	0.00	1,48,900.00
Total (a) Market Loans bearing interest	1,32,05,753.90	28,51,746.10	4,00,000.00	1,56,57,500.00
(b) Market Loans not bearing interest				
N0006 13.5% Bihar State Development Loan 2003	6.27	0.00	0.00	6.27
N0029 8.75% Bihar State Development Loan 2000	0.00	0.00	0.00	0.00
N0032 9% Bihar State Development Loan 1999	0.00	0.00	0.00	0.00
N0033 11.50% Bihar State Development Loan 2009	1.57	0.00	0.00	1.57
N0034 11.30% Bihar State Development Loan 2010	(-)0.01 (a)	0.00	0.00	(-)0.01 (a)
N0039 11% Bihar State Development Loan 2001	0.40	0.00	0.39	0.01
N0040 11% Bihar State Development Loan 2002	0.11	0.00	0.00	0.11
N0042 14% Bihar State Development Loan 2005	1.49	0.00	0.00	1.49
N0044 13% Bihar State Development Loan 2007	0.15	0.00	0.00	0.15
N0047 11.50% Bihar State Development Loan 2010	0.15	0.00	0.00	0.15
N0048 11.50% Bihar State Development Loan 2011	0.56	0.00	0.00	0.56
N0049 12% Bihar State Development Loan 2011	0.97	0.00	0.00	0.97
Total (b) Market Loans not bearing interest	11.66	0.00	0.39	11.27
Total: 101	1,32,05,765.56	28,51,746.10	4,00,000.39	1,56,57,511.27
103 Loan from Life Insurance Corporation of India	2,155.15	0.00	0.00	2,155.15
Total: 103	2,155.15	0.00	0.00	2,155.15
104 Loans from General Insurance Corporation of India				
0001 Loans from General Insurance Corporation of India	(-)127.08 (a)	0.00	0.00	(-)127.08 (a)
Total: 104	(-)127.08	0.00	0.00	(-)127.08
105 Loans from the National Bank for Agriculture and Rural Development				
0001 Loans from National Agricultural Credit Fund of the Reserve Bank of India	8,69,136.82	2,40,000.00	1,47,388.18	9,61,748.64
Total: 105	8,69,136.82	2,40,000.00	1,47,388.18	9,61,748.64

(a) Correspondance has been made with the State Government for reconciliation.

ANNEXURE TO STATEMENT 17

(₹ in lakh)

Description of debt	Balance as on 1 April 2021	Additions during the year	Discharges during the year	Balance as on 31 March 2022
E. Public Debt- Contd...				
6003 Internal Debt of the State Government- Concltd.				
106 Compensation and other Bonds				
0002 Compensation Bonds on account of Zamindari Abolition	1,892.19	0.00	0.06	1,892.13
0004 Bihar Special Bond under UDAY	2,33,178.00	0.00	15545.20	2,17,632.80
Total : 106	2,35,070.19	0.00	15545.26	2,19,524.93
107 Loans from the State Bank of India and other Banks				
0001 Loans from the State Bank of India	(-)12.00 (a)	0.00	0.00	(-)12.00 (a)
Total: 107	(-)12.00	0.00	0.00	(-)12.00
108 Loans from National Co-operative Development Corporation				
0001 Loans from National Co-operative Department and Central Ware Housing Corporation	57,520.89	0.00	10,195.18	47,325.71
Total: 108	57,520.89	0.00	10,195.18	47,325.71
109 Loans from other Institutions				
0002 Loans from Housing and Urban Development Corporation	(-)142.97 (a)	0.00	0.00	(-)142.97 (a)
0003 Loans from Khadi and Village Industries Commission	0.08	0.00	0.00	0.08
0004 Loans from Bihar State Warehousing Corporation	5.98	0.00	0.00	5.98
0005 Loans from Bihar State Electricity Board	1.75	0.00	0.00	1.75
0006 Loans from Bihar State Co-operative Lac Marketing Federation	2.99	0.00	0.00	2.99
0007 Loans from National Insurance Corporation (Company)	(-)12.55 (a)	0.00	0.00	(-)12.55 (a)
0008 Loans from the National Agricultural Credit Fund of the Reserve Bank	244.20	0.00	0.00	244.20
Total : 109	99.48	0.00	0.00	99.48
111 Special Securities issued to National Small Savings Fund of the Central Government				
0001 Special Securities issued to National Small Savings Fund of the Central Government	15,85,395.17	0.00	1,88,834.78	13,96,560.39
Total : 111	15,85,395.17	0.00	1,88,834.78	13,96,560.39
800 Other Loans				
0001 Other Loans	745.27	0.00	0.00	745.27
Total: 800	745.27	0.00	0.00	745.27
Total: 6003	1,59,55,749.45	30,91,746.10	7,61,963.79	1,82,85,531.76

^(a) Correspondance has been made with the State Government for reconciliation.

ANNEXURE TO STATEMENT 17

(₹ in lakh)

Description of debt	Balance as on 1 April 2021	Additions during the year	Discharges during the year	Balance as on 31 March 2022
E. Public Debt- Contd...				
6004 Loans and Advances from the Central Government				
<i>01 Non-Plan Loans</i>				
800 Other Loans				
0015 National Loan Scholarship Scheme	57.93	0.00	0.00	57.93
Total: 800	57.93	0.00	0.00	57.93
Total : 01	57.93	0.00	0.00	57.93
<i>02 Loans for State/Union Territory Plan Schemes</i>				
103 Loans against External Assistance received in kind				
0001 Additional Central Assistance for External Aided Project (EAP)	19,129.40	0.00	0.00	19,129.40
Total: 103	19,129.40	0.00	0.00	19,129.40
Total: 02	19,129.40	0.00	0.00	19,129.40
<i>03 Loans for Central Plan Schemes</i>				
800 Other Loans				
0010 Repatriates from Burma	8.83	0.00	0.00	8.83
0011 Assistance to Credit Co-operatives	1.08	0.00	0.00	1.08
0012 Water Supply from Tenughat Dam Project for Bokaro Steel City	24.37	0.00	0.00	24.37
0013 Soil & Water Conservation (strengthening of land use board)	66.41	0.00	0.00	66.41
Total: 800	100.69	0.00	0.00	100.69
Total: 03	100.69	0.00	0.00	100.69
<i>04 Loans for Centrally Sponsored Plan Schemes</i>				
800 Other Loans				
0011 Assistance to Credit Co-operatives	40.71	0.00	0.00	40.71
0015 Soil and Water Conservation, Soil Conservation, River Valley Project	7.33	0.00	0.00	7.33
0021 Macro Management	5.10	0.00	0.00	5.10
Total : 800	53.14	0.00	0.00	53.14
Total : 04	53.14	0.00	0.00	53.14
<i>06 Ways and Means Advances</i>				
101 Ways and Means Advances for Plan Schemes				
0001 Ways and Means Advances for Plan Schemes	4,295.83	0.00	0.00	4,295.83
Total: 101	4,295.83	0.00	0.00	4,295.83
Total : 06	4,295.83	0.00	0.00	4,295.83

ANNEXURE TO STATEMENT 17

(₹ in lakh)

Description of debt	Balance as on 1 April 2021	Additions during the year	Discharges during the year	Balance as on 31 March 2022
E. Public Debt- Concl'd.				
6004 Loans and Advances from the Central Government- Concl'd.				
<i>07 Pre-1984-85 Loans</i>				
102 National Loan Scholarship Scheme				
0001 National Loan Scholarship Scheme	364.37	0.00	0.00	364.37
Total: 102	364.37	0.00	0.00	364.37
109 Rehabilitation of Gold Smiths				
0001 Rehabilitation of Gold Smiths	17.30	0.00	0.00	17.30
Total: 109	17.30	0.00	0.00	17.30
800 Other Loans				
0001 Other Loans	9.36	0.00	0.00	9.36
Total: 800	9.36	0.00	0.00	9.36
Total : 07	391.03	0.00	0.00	391.03
<i>08 Centrally Sponsored Scheme</i>				
201 House Building Advances				
0001 House Building Advance	45.62	0.00	7.75	37.87
Total: 201	45.62	0.00	7.75	37.87
800 Other Loans				
0001 Debts of Modernisation of Police Force	4,016.99	0.00	413.06	3,603.93
Total: 800	4,016.99	0.00	413.06	3,603.93
Total : 08	4,062.61	0.00	420.81	3,641.80
<i>09 Other Loans for States/Union Territory with Legislature Schemes</i>				
101 Block Loans				
0001 Received Block debts since 1989-90	11,76,944.09	1,16,950.74	73,768.83	12,20,126.00
Total: 101	11,76,944.09	1,16,950.74	73,768.83	12,20,126.00
106 Special Assistance				
0001 Credit Against GST reimbursement	3,60,920.00	7,11,143.00	0.00	10,72,063.00
0002 Special Assistance to States for Capital Expenditure	84,300.00	1,24,650.00	0.00	2,08,950.00
Total: 106	4,45,220.00	8,35,793.00	0.00	12,81,013.00
800 Other Loans				
0001 Consolidated debts	1,15,480.33	0.00	38,493.45	76,986.88
Total: 800	1,15,480.33	0.00	38,493.45	76,986.88
Total : 09	17,37,644.42	9,52,743.74	1,12,262.28	25,78,125.88
Total: 6004	17,65,735.05	9,52,743.74	1,12,683.09	26,05,795.70
Total: E. Public Debt	1,77,21,484.50	40,44,489.84	8,74,646.88	2,08,91,327.46

STATEMENT 17: DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES

(b) Maturity Profile

(i) Maturity Profile of Internal Debt *

(₹ in lakh)

Year	Description of Market loans	Loans from			Compensation and other Bonds	Ways and Means Advances	Special securities issued to NSSF of Central Government	Loans from NCDC	Loans from other Institutions	Total
	Bihar State Development Loan/ Bihar Government Stock	LIC	GIC	NABARD						
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
2021-22	4,00,000.00	0.00	0.00	1,47,388.20	17,086.00	0.00	1,88,834.00	9,567.51	0.00	7,62,875.71
2022-23	9,10,000.00	0.00	0.00	1,61,447.37	23,487.59	0.00	1,88,834.00	9,500.51	0.00	12,93,269.47
2023-24	17,46,900.00	0.00	0.00	1,79,767.57	23,490.59	0.00	1,88,834.00	9,423.51	0.00	21,48,415.67
2024-25	16,42,300.00	0.00	0.00	1,97,423.57	23,317.59	0.00	1,88,834.00	9,480.31	0.00	20,61,355.47
2025-26	17,50,000.00	0.00	0.00	1,62,008.17	23,317.59	0.00	1,43,917.00	7,767.14	0.00	20,87,009.90
2026-27	17,70,000.00	0.00	0.00	1,27,404.37	23,317.59	0.00	1,04,363.00	6,272.14	0.00	20,31,357.10
2027-28	17,99,300.00	0.00	0.00	90,320.20	23,317.59	0.00	97,812.00	4,457.14	0.00	20,15,206.93
2028-29	18,30,000.00	0.00	0.00	48,000.00	23,317.59	0.00	89,936.00	0.00	0.00	19,91,253.59
2029-30	22,60,100.00	0.00	0.00	0.00	23,317.59	0.00	79,593.00	0.00	0.00	23,63,010.59
2030-31	13,00,000.00	0.00	0.00	0.00	23,317.59	0.00	68,091.00	0.00	0.00	13,91,408.59
2031-32	6,48,900.00	0.00	0.00	0.00	7,772.69	0.00	55,623.00	0.00	0.00	7,12,295.69
2032-33	0.00	0.00	0.00	0.00	0.00	0.00	45,057.00	0.00	0.00	45,057.00
2033-34	0.00	0.00	0.00	0.00	0.00	0.00	40,823.00	0.00	0.00	40,823.00
2034-35	0.00	0.00	0.00	0.00	0.00	0.00	36,859.00	0.00	0.00	36,859.00
2035-36	0.00	0.00	0.00	0.00	0.00	0.00	27,601.00	0.00	0.00	27,601.00
2036-37	0.00	0.00	0.00	0.00	0.00	0.00	17,522.00	0.00	0.00	17,522.00
2037-38	0.00	0.00	0.00	0.00	0.00	0.00	11,960.00	0.00	0.00	11,960.00
2038-39	0.00	0.00	0.00	0.00	0.00	0.00	6,941.00	0.00	0.00	6,941.00
2070-71									84,300.00	84,300.00
2071-72									1,24,650.00	1,24,650.00
Details of maturity are not available	12.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,74,173.00	10,74,185.00
Total	1,60,57,512.00	0.00	0.00	11,13,759.45	2,35,060.00	0.00	15,81,434.00	56,468.26	12,83,123.00	2,03,27,356.71

* As furnished by the State Government.

STATEMENT 17: DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES

(ii) Maturity Profile of Loans and Advances from the Central Government*

(₹ in lakh)

Year	Establishment and Committed	Loans for State/Union Territory Schemes	Loan for Central Area Schemes	Loans for Centrally Sponsored Schemes	Pre 1984-85 Loans	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)
2021-22	318.40	96,069.00	42.00	68.00	0.00	96,497.40
2022-23	312.40	83,882.01	42.00	66.00	0.00	84,302.41
2023-24	60.95	74,988.25	21.00	66.00	0.00	75,136.20
2024-25	65.00	68,606.25	20.00	66.00	0.00	68,757.25
2025-26	9.00	71,884.40	59.00	66.00	0.00	72,018.40
2026-27	0.00	72,251.40	56.00	66.00	0.00	72,373.40
2027-28	0.00	56,583.40	57.00	66.00	0.00	56,706.40
2028-29	0.00	56,583.40	50.00	66.00	0.00	56,699.40
2029-30	0.00	60,397.40	45.00	66.00	0.00	60,508.40
2030-31	0.00	66,583.40	0.00	66.00	0.00	66,649.40
2031-32	0.00	66,583.40	0.00	76.00	0.00	66,659.40
2032-33	0.00	66,583.40	0.00	73.00	0.00	66,656.40
2033-34	0.00	63,616.40	0.00	0.00	0.00	63,616.40
2034-35	0.00	63,616.40	0.00	0.00	0.00	63,616.40
2035-36	0.00	63,616.40	0.00	0.00	0.00	63,616.40
2036-37	0.00	63,616.40	0.00	0.00	0.00	63,616.40
2037-38	0.00	65,004.40	0.00	0.00	0.00	65,004.40
2038-39	0.00	59,007.40	0.00	0.00	0.00	59,007.40
2039-40	0.00	58,297.40	0.00	0.00	0.00	58,297.40
2040-41	0.00	55,018.40	0.00	0.00	0.00	55,018.40
2041-42	0.00	43,343.91	0.00	0.00	0.00	43,343.91
2042-43	0.00	23,729.09	0.00	0.00	0.00	23,729.09
2043-44	0.00	15,163.15	0.00	0.00	0.00	15,163.15
2044-45	0.00	15,163.15	0.00	0.00	0.00	15,163.15
Total	765.75	14,30,188.21	392.00	811.00	0.00	14,32,156.96
				Unmatured amount		5,670.00
				Grand Total:		14,37,826.96

* As furnished by the State Government.

STATEMENT 17: DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES

(c) Interest Rate Profile of Outstanding Loans*

(i) Internal Debt of the State Government

(₹ in lakh)

Rate of Interest (Per cent)	Amount outstanding as on 31 March 2022								Share in total
	Market Loans Bearing interest	Compensation and other Bonds	Special Securities issued to NSSF of the Central Government	LIC/GIC	NABARD	NCDC	Others	Total	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Below 5	6,00,000.00	1,919.00	0.00	0.00	9,00,968.84	0.00	0.00	15,02,887.84	8.22
5 to 5.99	18,96,900.00	0.00	0.00	0.00	57,820.00	0.00	0.00	19,54,720.00	10.69
6 to 6.99	31,31,600.00	0.00	0.00	0.00	7,582.00	0.00	0.00	31,39,182.00	17.17
7 to 7.99	48,79,000.00	78,122.00	0.00	0.00	0.00	0.00	0.00	49,57,122.00	27.12
8 to 8.99	44,25,000.00	1,37,933.00	0.00	0.00	0.00	0.00	0.00	45,62,933.00	24.96
9 to 9.99	7,25,000.00	0.00	12,70,222.90	0.00	0.00	46,900.00	0.00	20,42,122.90	11.17
10 to 10.99	0.00	0.00	1,22,377.00	0.00	0.00	0.00	0.00	1,22,377.00	0.67
11 to 11.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12 to 12.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 to 13.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	1,56,57,500.00	2,17,974.00	13,92,599.90	0.00	9,66,370.84	46,900.00	0.00	1,82,81,344.74	100.00

*As furnished by the State Government.

STATEMENT 17: DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES

(ii) Loans and Advances from the Central Government*

(₹ in lakh)

Rate of Interest (Per cent)	Amount outstanding as on 31 March 2022	Share in total
	Loans and Advances from the Central Government	
Below 6	11,91,270.42	89.19
6 to 6.99	0.00	0.00
7 to 7.99	1,02,564.65	7.68
8 to 8.99	7.00	0.00
9 to 9.99	38,978.45	2.92
10 to 10.99	171.00	0.01
11 to 11.99	220.00	0.02
12 to 12.99	486.00	0.04
13 to 13.99	1,637.00	0.12
14 to 14.99	325.00	0.02
Total	13,35,659.52	100.00

* As furnished by the State Government.

STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor head wise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2021	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2022	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
1. Loans for Social Services								
<i>(a) Education, Sports, Art and Culture</i>								
6202 Loans for Education, Sports, Art and Culture								
<i>01 General Education</i>								
190 Assistance to Public Sector and other Undertakings								
0101 Bihar State Education Finance Corporation	1,68,649.62	68,214.81	2,36,864.43	0.00	0.00	2,36,864.43	68,214.81	0.00
Total : 190	1,68,649.62	68,214.81	2,36,864.43	0.00	0.00	2,36,864.43	68,214.81	0.00
203 University and Higher Education								
0010 National Loan Scholarship Scheme	274.55	0.00	274.55	0.00	0.00	274.55	0.00	0.00
Other schemes - balances under each being ₹25 lakh and less	14.73	0.00	14.73	0.00	0.00	14.73	0.00	0.00
Total : 203	289.28	0.00	289.28	0.00	0.00	289.28	0.00	0.00
600 General								
0010 National Loan Scholarship Scheme	151.66	0.00	151.66	0.00	0.00	151.66	0.00	0.00
0011 Tribal Area Sub- Plan	3.00	0.00	3.00	0.00	0.00	3.00	0.00	0.00
Total : 600	154.66	0.00	154.66	0.00	0.00	154.66	0.00	0.00
Total : 01	1,69,093.56	68,214.81	2,37,308.37	0.00	0.00	2,37,308.37	68,214.81	0.00
<i>04 Art and Culture</i>								
190 Assistance to Public Sector and other Undertakings								
0001 Bihar State Film Development and Finance Corporation Ltd.	25.00	0.00	25.00	0.00	0.00	25.00	0.00	0.00
0101 Bihar State Film Development and Finance Corporation Ltd.	10.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00
Total : 190	35.00	0.00	35.00	0.00	0.00	35.00	0.00	0.00
Total : 04	35.00	0.00	35.00	0.00	0.00	35.00	0.00	0.00
Total : 6202	1,69,128.56	68,214.81	2,37,343.37	0.00	0.00	2,37,343.37	68,214.81	0.00
Total (a)	1,69,128.56	68,214.81	2,37,343.37	0.00	0.00	2,37,343.37	68,214.81	0.00

STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor head wise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2021	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2022	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
1. Loans for Social Services- Contd...								
<i>(c) Water Supply, Sanitation, Housing and Urban Development</i>								
6215 Loans for Water Supply and Sanitation								
<i>01 Water Supply</i>								
190 Loans to Public Sector and other undertakings								
0001 Loans to Public Sector and other undertakings	(-)7.90	0.00	(-)7.90	0.00	0.00	(-)7.90 ^(a)	0.00	0.00
Total : 190	(-)7.90	0.00	(-)7.90	0.00	0.00	(-)7.90	0.00	0.00
191 Loans to Local Bodies and Municipalities/ Municipal Corporations								
0101 Loans to Municipal Corporations and Municipalities for urban water supply	3,608.00	0.00	3,608.00	0.00	0.00	3,608.00	0.00	0.00
0102 Loans to Urban Local Bodies of Tribal Areas for water supply	263.15	0.00	263.15	0.00	0.00	263.15	0.00	0.00
Total : 191	3,871.15	0.00	3,871.15	0.00	0.00	3,871.15	0.00	0.00
Total : 01	3,863.25	0.00	3,863.25	0.00	0.00	3,863.25	0.00	0.00
<i>02 Sewerage and Sanitation</i>								
191 Loans to Local Bodies and Municipalities/ Municipal Corporations								
0101 Loans to Municipal Corporation and Municipalities for drainage and sewerage- loans to Local Bodies, Municipalities etc.	2,546.94	0.00	2,546.94	0.00	0.00	2,546.94	0.00	0.00
Total : 191	2,546.94	0.00	2,546.94	0.00	0.00	2,546.94	0.00	0.00
796 Tribal Area Sub-Plan								
0001 Loans to Municipalities for sewerage and sanitation	89.45	0.00	89.45	0.00	0.00	89.45	0.00	0.00
0002 Loans to Urban Local Bodies of Tribal Areas for water supply	439.47	0.00	439.47	0.00	0.00	439.47	0.00	0.00

Note:- No loan has been given under sub-sector (b) by the State Government.

(a) Figures are under reconciliation and correspondance has been made with the State Government in respect of minus balance.

STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor head wise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2021	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2022	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
1. Loans for Social Services- Contd...								
<i>(c) Water Supply, Sanitation, Housing and Urban Development- Contd...</i>								
6215 Loans for Water Supply and Sanitation- Concl.								
<i>02 Sewerage and Sanitation- Concl.</i>								
0003 Loans to Urban Local Bodies of Tribal Areas for conversion of lavatories	64.55	0.00	64.55	0.00	0.00	64.55	0.00	0.00
Total : 796	593.47	0.00	593.47	0.00	0.00	593.47	0.00	0.00
Total : 02	3,140.41	0.00	3,140.41	0.00	0.00	3,140.41	0.00	0.00
Total : 6215	7,003.66	0.00	7,003.66	0.00	0.00	7,003.66	0.00	0.00
6216 Loans for Housing								
<i>02 Urban Housing</i>								
190 Loans to Public Sector and other Undertakings								
0010 Loans to Bihar State Housing Board	21.54	0.00	21.54	0.00	0.00	21.54	0.00	0.00
Total : 190	21.54	0.00	21.54	0.00	0.00	21.54	0.00	0.00
201 Loans to Housing Boards								
0002 Payment of arrear interest against the bonds issued by Housing Board	654.59	0.00	654.59	0.00	0.00	654.59	0.00	0.00
0005 Payment of arrear amount of Loan received from HUDCO for Rural Housing Project	1,590.57	0.00	1,590.57	0.00	0.00	1,590.57	0.00	0.00
0010 Loans to Bihar State Housing Board	9,542.70	0.00	9,542.70	0.00	0.00	9,542.70	0.00	0.00
0011 Special Integrated Scheme for Scheduled Castes -Loans to Bihar State Housing Board	870.74	0.00	870.74	0.00	0.00	870.74	0.00	0.00
0012 Police Housing Construction Corporation Other Schemes - balances under each being ₹ 25 lakh and less	73.90 (-)8.80	0.00 0.00	73.90 (-)8.80	0.00 0.00	0.00 0.00	73.90 (-)8.80 ^(a)	0.00 0.00	0.00 0.00
Total : 201	12,723.70	0.00	12,723.70	0.00	0.00	12,723.70	0.00	0.00

(a) Figures are under reconciliation and correspondance has been made with the State Government in respect of minus balance.

STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor head wise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2021	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2022	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
1. Loans for Social Services- Contd...								
<i>(c) Water Supply, Sanitation, Housing and Urban Development- Contd...</i>								
6216 Loans for Housing- Concl.								
<i>02 Urban Housing- Concl.</i>								
800 Other Loans								
0001 Other Loans	(-)4.25	0.00	(-)4.25	0.00	0.00	(-)4.25 ^(a)	0.00	0.00
0010 Middle Income Group Housing Scheme	21.30	0.00	21.30	0.00	0.00	21.30	0.00	0.00
0011 LIG Housing Scheme	375.11	0.00	375.11	0.00	0.00	375.11	0.00	0.00
0012 Industrial Housing Scheme	59.45	0.00	59.45	0.00	0.00	59.45	0.00	0.00
0013 Slum Clearance Scheme-Municipal Corporations and Municipalities	48.07	0.00	48.07	0.00	0.00	48.07	0.00	0.00
Total : 800	499.68	0.00	499.68	0.00	0.00	499.68	0.00	0.00
Total : 02	13,244.92	0.00	13,244.92	0.00	0.00	13,244.92	0.00	0.00
<i>03 Rural Housing</i>								
800 Other Loans								
0010 Loans for construction of house in villages	366.79	0.00	366.79	0.00	0.00	366.79	0.00	0.00
Total : 800	366.79	0.00	366.79	0.00	0.00	366.79	0.00	0.00
Total : 03	366.79	0.00	366.79	0.00	0.00	366.79	0.00	0.00
<i>80 General</i>								
190 Loans to Public Sector and other undertakings								
0001 Loans to Public Sector and other undertakings	(-)0.44	0.00	(-)0.44	0.00	0.00	(-)0.44 ^(a)	0.00	0.00
Total : 190	(-)0.44	0.00	(-)0.44	0.00	0.00	(-)0.44	0.00	0.00
800 Other Loans								
0010 Other Loans - Housing Co-operatives	61.28	0.00	61.28	0.00	0.00	61.28	0.00	0.00
Total : 800	61.28	0.00	61.28	0.00	0.00	61.28	0.00	0.00
Total : 80	60.84	0.00	60.84	0.00	0.00	60.84	0.00	0.00
Total : 6216	13,672.55	0.00	13,672.55	0.00	0.00	13,672.55	0.00	0.00

(a) Figures are under reconciliation and correspondance has been made with the State Government in respect of minus balance.

STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor head wise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2021	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2022	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
1. Loans for Social Services- Contd...								
<i>(c) Water Supply, Sanitation, Housing and Urban Development- Concl.</i>								
6217 Loans for Urban Development								
<i>03 Integrated Development of Small and Medium Towns</i>								
191 Loans to Local Bodies and Municipalities/ Municipal Corporations								
0001 Loans for Integrated Urban Development Scheme	1,931.00	0.00	1,931.00	0.00	0.00	1,931.00	0.00	0.00
Total : 191	1,931.00	0.00	1,931.00	0.00	0.00	1,931.00	0.00	0.00
796 Tribal Area Sub-Plan								
0001 Tribal Area Sub-Plan	3.79	0.00	3.79	0.00	0.00	3.79	0.00	0.00
Total : 796	3.79	0.00	3.79	0.00	0.00	3.79	0.00	0.00
Total : 03	1,934.79	0.00	1,934.79	0.00	0.00	1,934.79	0.00	0.00
<i>60 Other Urban Development Schemes</i>								
191 Loans to Local Bodies and Municipalities/Municipal Corporations								
0001 Loans to Local Bodies, Municipalities and Municipal Corporations	24,075.63	0.00	24,075.63	0.00	0.00	24,075.63	0.00	0.00
Total : 191	24,075.63	0.00	24,075.63	0.00	0.00	24,075.63	0.00	0.00
796 Tribal Area Sub-Plan								
0001 Loans to Municipality for construction of market	36.90	0.00	36.90	0.00	0.00	36.90	0.00	0.00
Total : 796	36.90	0.00	36.90	0.00	0.00	36.90	0.00	0.00
Total : 60	24,112.53	0.00	24,112.53	0.00	0.00	24,112.53	0.00	0.00
Total : 6217	26,047.32	0.00	26,047.32	0.00	0.00	26,047.32	0.00	0.00
Total (c)	46,723.53	0.00	46,723.53	0.00	0.00	46,723.53	0.00	0.00

STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor head wise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2021	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2022	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
1. Loans for Social Services- Contd...								
<i>(g) Social Welfare and Nutrition</i>								
6235 Loans for Social Security and Welfare								
<i>01 Rehabilitation</i>								
103 Displaced Persons from former East Pakistan								
0001 Displaced Persons from former East Pakistan	158.47	0.00	158.47	0.00	0.00	158.47	0.00	0.00
Total : 103	158.47	0.00	158.47	0.00	0.00	158.47	0.00	0.00
140 Rehabilitation of repatriates from other Countries								
0001 Loans to workless persons displaced from Burma and other places	240.85	0.00	240.85	0.00	0.00	240.85	0.00	0.00
Total : 140	240.85	0.00	240.85	0.00	0.00	240.85	0.00	0.00
Total : 01	399.32	0.00	399.32	0.00	0.00	399.32	0.00	0.00
<i>60 Other Social Security and Welfare Programmes</i>								
200 Other Programmes								
0010 Loans to goldsmiths for relief to unemployed gold smiths	16.52	0.00	16.52	0.00	0.00	16.52	0.00	0.00
Total : 200	16.52	0.00	16.52	0.00	0.00	16.52	0.00	0.00
800 Other Loans								
0010 Loans to Bihar State Food and Civil Supplies Corporation for Mobile Shops	12.58	0.00	12.58	0.00	0.00	12.58	0.00	0.00
0011 Loans to Rickshaw pullers etc.	31.72	0.00	31.72	0.00	0.00	31.72	0.00	0.00
Total : 800	44.30	0.00	44.30	0.00	0.00	44.30	0.00	0.00
Total : 60	60.82	0.00	60.82	0.00	0.00	60.82	0.00	0.00
Total : 6235	460.14	0.00	460.14	0.00	0.00	460.14	0.00	0.00

Note:- No loan has been given under sub-sectors (d), (e) & (f) by the State Government.

STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor head wise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2021	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2022	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
1. Loans for Social Services- Contd...								
<i>(g) Social Welfare and Nutrition- Concl'd.</i>								
6245 Loans for Relief on account of Natural Calamities								
<i>02 Floods /Cyclones</i>								
101 Gratuitous Relief								
0001 Gratuitous Relief	(-)244.14	0.00	(-)244.14	0.00	0.00	(-)244.14 ^(a)	0.00	0.00
Total : 101	(-)244.14	0.00	(-)244.14	0.00	0.00	(-)244.14	0.00	0.00
113 Repairs/reconstruction of houses								
0010 Repairs/reconstruction of houses	43.77	0.00	43.77	0.00	0.00	43.77	0.00	0.00
0011 Repairs/reconstruction of houses damaged by earthquake	900.36	0.00	900.36	0.00	0.00	900.36	0.00	0.00
Total : 113	944.13	0.00	944.13	0.00	0.00	944.13	0.00	0.00
117 Loans to farmers for purchase of live stock								
0001 Loans to farmers for purchase of live stock	(-)0.01	0.00	(-)0.01	0.00	0.00	(-)0.01 ^(a)	0.00	0.00
Total : 117	(-)0.01	0.00	(-)0.01	0.00	0.00	(-)0.01	0.00	0.00
800 Other Loans								
0010 Repairs/reconstruction of the buildings damaged by earthquake	246.25	0.00	246.25	0.00	0.00	246.25	0.00	0.00
0011 Loan to District Board Authorities on account of Natural Calamities	(-)39.22	0.00	(-)39.22	0.00	0.00	(-)39.22 ^(a)	0.00	0.00
Other schemes - balances under each being ₹ 25 lakh and less	3.13	0.00	3.13	0.00	0.00	3.13	0.00	0.00
Total : 800	210.16	0.00	210.16	0.00	0.00	210.16	0.00	0.00
Total : 02	910.14	0.00	910.14	0.00	0.00	910.14	0.00	0.00
Total : 6245	910.14	0.00	910.14	0.00	0.00	910.14	0.00	0.00
Total (g)	1,370.28	0.00	1,370.28	0.00	0.00	1,370.28	0.00	0.00

(a) Figures are under reconciliation and correspondance has been made with the State Government in respect of minus balance.

STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor head wise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2021	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2022	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
1. Loans for Social Services- Concl'd.								
(h) Others								
6250 Loans for other Social Services								
<i>60 Others</i>								
<i>201 Labour</i>								
0010 Labour Co-operatives	11.54	0.00	11.54	0.00	0.00	11.54	0.00	0.00
Total : 201	11.54	0.00	11.54	0.00	0.00	11.54	0.00	0.00
Total : 60	11.54	0.00	11.54	0.00	0.00	11.54	0.00	0.00
Total : 6250	11.54	0.00	11.54	0.00	0.00	11.54	0.00	0.00
Total (h)	11.54	0.00	11.54	0.00	0.00	11.54	0.00	0.00
Total 1.	2,17,233.91	68,214.81	2,85,448.72	0.00	0.00	2,85,448.72	68,214.81	0.00
2. Economic Services								
(a) Agriculture and Allied Activities								
6401 Loans for Crop Husbandry								
<i>103 Seeds</i>								
0010 Loans to cultivators for purchase of quality seeds for increased production	6,616.97	0.00	6,616.97	0.00	0.00	6,616.97	0.00	0.00
0011 Loans to National Seeds Corporation Limited	107.79	0.00	107.79	0.00	0.00	107.79	0.00	0.00
Total : 103	6,724.76	0.00	6,724.76	0.00	0.00	6,724.76	0.00	0.00
<i>105 Manures and Fertilizers</i>								
0001 Loans to BISCOAUN for distribution of fertilizers	2,020.09	0.00	2,020.09	0.00	0.00	2,020.09	0.00	0.00
0002 Loans to farmers for manures and fertilizers	13,890.35	0.00	13,890.35	0.00	0.00	13,890.35	0.00	0.00
0003 Loans to Bihar State Co-operative Bank Ltd. for distribution of fertilizers	950.00	0.00	950.00	0.00	0.00	950.00	0.00	0.00

STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor head wise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2021	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2022	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
2. Economic Services- Contd...								
<i>(a) Agriculture and Allied Activities- Contd...</i>								
6401 Loans for Crop Husbandry- Contd...								
0004 Loans to Bihar State Co-operative Marketing Union for distribution of fertilizers	373.00	0.00	373.00	0.00	0.00	373.00	0.00	0.00
Total : 105	17,233.44	0.00	17,233.44	0.00	0.00	17,233.44	0.00	0.00
106 High Yielding Varieties Programmes								
0010 Loans to cultivators for purchase of fertilizers and pesticides for increase production	203.02	0.00	203.02	0.00	0.00	203.02	0.00	0.00
Total : 106	203.02	0.00	203.02	0.00	0.00	203.02	0.00	0.00
107 Plant Protection								
0001 Plant Protection -loans to farmers for purchase of pesticides	338.39	0.00	338.39	0.00	0.00	338.39	0.00	0.00
Total : 107	338.39	0.00	338.39	0.00	0.00	338.39	0.00	0.00
110 Schemes for small and marginal farmers and Agricultural labours								
0010 Short term loans to small and marginal farmers	218.89	0.00	218.89	0.00	0.00	218.89	0.00	0.00
Total : 110	218.89	0.00	218.89	0.00	0.00	218.89	0.00	0.00
113 Agricultural Engineering								
0001 Agricultural Engineering	6.00	0.00	6.00	0.00	0.00	6.00	0.00	0.00
Total : 113	6.00	0.00	6.00	0.00	0.00	6.00	0.00	0.00
190 Loans to Public Sector and other undertakings								
0001 Loans to Public Sector and other undertakings	100.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00
0002 Loans to Bihar State Agriculture Development Corporation	11.75	9,960.80	9,972.55	0.00	0.00	9,972.55	9,960.80	0.00

STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor head wise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2021	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2022	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
2. Economic Services- Contd...								
<i>(a) Agriculture and Allied Activities- Contd...</i>								
6401 Loans for Crop Husbandry- Contd...								
0011 Loans to Bihar State Fruits and Vegetables Development Corporation	21.50	0.00	21.50	0.00	0.00	21.50	0.00	0.00
0012 Loans to Bihar State Agricultural Development Board Limited	227.43	0.00	227.43	0.00	0.00	227.43	0.00	0.00
0101 Loans to Bihar State Fruits and Vegetables Development Corporation	2,290.19	0.00	2,290.19	0.00	0.00	2,290.19	0.00	0.00
0102 Loans to Bihar State Agriculture Development Corporation	498.78	0.00	498.78	0.00	0.00	498.78	0.00	0.00
0103 Loans to Bihar State Seed Corporation	202.50	0.00	202.50	0.00	0.00	202.50	0.00	0.00
Total : 190	3,352.15	9,960.80	13,312.95	0.00	0.00	13,312.95	9960.80	0.00
195 Loans to Farming Co-operatives								
0001 Loans to Farming Co-operatives	23.78	0.00	23.78	0.00	0.00	23.78	0.00	0.00
Total : 195	23.78	0.00	23.78	0.00	0.00	23.78	0.00	0.00
796 Tribal Area Sub-Plan								
0001 Tribal Area Sub-Plan	0.59	0.00	0.59	0.00	0.00	0.59	0.00	0.00
Total : 796	0.59	0.00	0.59	0.00	0.00	0.59	0.00	0.00
800 Other Loans								
0010 Loans to Cultivators - for purchase of seeds and fertilizers	433.66	0.00	433.66	0.00	0.00	433.66	0.00	0.00
0011 Loans to Cultivators - Agriculturist's Loan Act for purchase of pumping sets	256.75	0.00	256.75	0.00	0.00	256.75	0.00	0.00
0013 Loans to B.S.A.I.C - for purchase of diesel pumping sets	51.60	0.00	51.60	0.00	0.00	51.60	0.00	0.00
0015 Cultivators taccavi advances	11.25	0.00	11.25	0.00	0.00	11.25	0.00	0.00
Other schemes - balances under each being ₹ 25 lakh and less	110.28	0.00	110.28	0.00	0.00	110.28	0.00	0.00
Total : 800	863.54	0.00	863.54	0.00	0.00	863.54	0.00	0.00

STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor head wise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2021	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2022	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
2. Economic Services- Contd...								
<i>(a) Agriculture and Allied Activities- Contd...</i>								
6401 Loans for Crop Husbandry- Concl'd.								
911 Deduct- Recoveries of Overpayments								
0002 Recovery of Excess Payment	(-)0.74	0.00	(-)0.74	0.00	0.00	(-)0.74 ^(a)	0.00	0.00
Total : 911	(-)0.74	0.00	(-)0.74	0.00	0.00	(-)0.74	0.00	0.00
Total : 6401	28,963.82	9,960.80	38,924.62	0.00	0.00	38,924.62	9960.80	0.00
6402 Loans for Soil and Water Conservation								
102 Soil Conservation								
0010 Cultivators - Sand clearance taccavi	41.90	0.00	41.90	0.00	0.00	41.90	0.00	0.00
0011 Loans under N.W.R.D Programme for agriculture	45.59	0.00	45.59	0.00	0.00	45.59	0.00	0.00
0012 Loans to Bihar State Land Utilisation Board	3.50	0.00	3.50	0.00	0.00	3.50	0.00	0.00
0013 Loans for soil conservation work	46.19	0.00	46.19	0.00	0.00	46.19	0.00	0.00
Total : 102	137.18	0.00	137.18	0.00	0.00	137.18	0.00	0.00
796 Tribal Area Sub-Plan								
0010 Loans for soil conservation work in the catchment of Mandira and Rangoli	59.73	0.00	59.73	0.00	0.00	59.73	0.00	0.00
0011 Loans for soil conservation work in the catchment areas of flood prone rivers Ajay, Sone and Punpun-Ajay	36.93	0.00	36.93	0.00	0.00	36.93	0.00	0.00
0012 Loans for soil conservation work in Mayurakshi Embankment, Rangoli	16.50	0.00	16.50	0.00	0.00	16.50	0.00	0.00
Other schemes - balances under each being ₹ 25 lakh and less.	4.60	0.00	4.60	0.00	0.00	4.60	0.00	0.00
Total : 796	117.76	0.00	117.76	0.00	0.00	117.76	0.00	0.00
Total : 6402	254.94	0.00	254.94	0.00	0.00	254.94	0.00	0.00

(a) Figures are under reconciliation and correspondance has been made with the State Government in respect of minus balance.

STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor head wise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2021	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2022	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
2. Economic Services- Contd...								
<i>(a) Agriculture and Allied Activities- Contd...</i>								
6404 Loans for Dairy Development								
102 Dairy Development Projects								
0010 Loans to Bihar State Dairy Corporation Limited	190.35	0.00	190.35	0.00	0.00	190.35	0.00	0.00
Total : 102	190.35	0.00	190.35	0.00	0.00	190.35	0.00	0.00
796 Tribal Area Sub-Plan								
0010 Bihar State Dairy Corporation Limited	5.00	0.00	5.00	0.00	0.00	5.00	0.00	0.00
Total : 796	5.00	0.00	5.00	0.00	0.00	5.00	0.00	0.00
800 Other Loans								
0010 Loans to Dairy Co-operatives	0.74	0.00	0.74	0.00	0.00	0.74	0.00	0.00
Total : 800	0.74	0.00	0.74	0.00	0.00	0.74	0.00	0.00
Total : 6404	196.09	0.00	196.09	0.00	0.00	196.09	0.00	0.00
6405 Loans for Fisheries								
190 Loans to Public Sector and other undertakings								
0001 Loans for repayment of bank loan to Bihar State Fisheries Development Corporation	211.00	0.00	211.00	0.00	0.00	211.00	0.00	0.00
0002 Loans to Bihar State Fisheries Development Corporation	54.78	13.41	68.19	0.00	0.00	68.19	13.41	0.00
Total : 190	265.78	13.41	279.19	0.00	0.00	279.19	13.41	0.00
800 Other Loans								
0001 Loans to Fisheries Development Agency	7.13	0.00	7.13	0.00	0.00	7.13	0.00	0.00
Total : 800	7.13	0.00	7.13	0.00	0.00	7.13	0.00	0.00
Total : 6405	272.91	13.41	286.32	0.00	0.00	286.32	13.41	0.00
6406 Loans for Forestry and Wild life								
101 Forest conservation, Development and Regeneration								
0010 Loans to Private owners of forest for demarcation of private forests	53.41	0.00	53.41	0.00	0.00	53.41	0.00	0.00

STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor head wise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2021	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2022	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
2. Economic Services- Contd...								
<i>(a) Agriculture and Allied Activities- Contd...</i>								
6406 Loans for Forestry and Wild life- Concl.								
0011 Loans to Bihar State Forest Development Corporation	33.93	0.00	33.93	0.00	0.00	33.93	0.00	0.00
Total : 101	87.34	0.00	87.34	0.00	0.00	87.34	0.00	0.00
190 Loans to Public Sector and other undertakings								
0001 Bihar Solvent and Chemical Ltd. for Audit work, Patna	0.55	0.00	0.55	0.00	0.00	0.55	0.00	0.00
0002 Loans to Bihar State Tannin Extract Ltd. for Audit work, Patna	0.60	0.00	0.60	0.00	0.00	0.60	0.00	0.00
0003 Loans to Bihar State Forest Development Corporation	312.77	0.00	312.77	0.00	0.00	312.77	0.00	0.00
Total : 190	313.92	0.00	313.92	0.00	0.00	313.92	0.00	0.00
796 Tribal Area Sub-Plan								
0010 Loans to Bihar State Forest Development Corporation	73.05	0.00	73.05	0.00	0.00	73.05	0.00	0.00
Total : 796	73.05	0.00	73.05	0.00	0.00	73.05	0.00	0.00
Total : 6406	474.31	0.00	474.31	0.00	0.00	474.31	0.00	0.00
6408 Loans for Food Storage and Warehousing								
<i>01 Food</i>								
101 Procurement and Supply								
0001 Loans to Bihar State Food and Civil Supplies Corporation	497.62	0.00	497.62	0.00	0.00	497.62	0.00	0.00
0101 Loans to Food and Civil Supplies Corporation	1,33,000.00	0.00	1,33,000.00	0.00	0.00	1,33,000.00	0.00	0.00
Total : 101	1,33,497.62	0.00	1,33,497.62	0.00	0.00	1,33,497.62	0.00	0.00

STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor head wise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2021	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2022	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
2. Economic Services- Contd...								
<i>(a) Agriculture and Allied Activities- Contd...</i>								
6408 Loans for Food Storage and Warehousing- Concltd.								
<i>01 Food- Concltd.</i>								
800 Other Loans								
0001 Loan to Bihar State Food and Civil								
Supplies Corporation for payment of outstanding amount relating to food credit	10,560.00	0.00	10,560.00	0.00	0.00	10,560.00	0.00	0.00
Total : 800	10,560.00	0.00	10,560.00	0.00	0.00	10,560.00	0.00	0.00
Total : 01	1,44,057.62	0.00	1,44,057.62	0.00	0.00	1,44,057.62	0.00	0.00
<i>02 Storage and Warehousing</i>								
195 Loans to Co-operatives								
0001 Loans to Co-operative Cold Storage	45.26	0.00	45.26	0.00	0.00	45.26	0.00	0.00
0002 Loans for establishment of Cold Storage	74.25	0.00	74.25	0.00	0.00	74.25	0.00	0.00
0003 Loans to Co-operative Societies for construction of godowns	664.98	0.00	664.98	0.00	0.00	664.98	0.00	0.00
0004 Loans to Co-operative Societies (Lamps) for construction of godowns.	25.00	0.00	25.00	0.00	0.00	25.00	0.00	0.00
Total : 195	809.49	0.00	809.49	0.00	0.00	809.49	0.00	0.00
796 Tribal Area Sub-Plan								
0001 Loans to Co-operative Societies for construction of godowns	7.84	0.00	7.84	0.00	0.00	7.84	0.00	0.00
Total : 796	7.84	0.00	7.84	0.00	0.00	7.84	0.00	0.00
Total : 02	817.33	0.00	817.33	0.00	0.00	817.33	0.00	0.00
Total : 6408	1,44,874.95	0.00	1,44,874.95	0.00	0.00	1,44,874.95	0.00	0.00

STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor head wise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2021	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2022	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
2. Economic Services- Contd...								
<i>(a) Agriculture and Allied Activities- Contd...</i>								
6425 Loans for Co-operation								
106 Loans to Multipurpose Rural Co-operatives								
0003 Loans to Agriculture Co-operative Societies	(-)55.89	0.00	(-)55.89	0.00	0.00	(-)55.89 ^(a)	0.00	0.00
Total : 106	(-)55.89	0.00	(-)55.89	0.00	0.00	(-)55.89	0.00	0.00
107 Loans to credit Co-operatives								
0001 Loans to Bihar State Co-operative Land Development Bank for payment of arrear dues of NABARD	(-)45,945.86	0.00	(-)45,945.86	0.00	0.00	(-)45,945.86 ^(a)	0.00	0.00
0010 Loans for providing non-overdue cover to Central Co-operative Banks	1,960.83	0.00	1,960.83	0.00	0.00	1,960.83	0.00	0.00
0011 Loans to Bihar State Co-operative Bank for payment of overdue amount to NABARD	1,136.11	0.00	1,136.11	0.00	0.00	1,136.11	0.00	0.00
0020 Loans to Central Co-operative Banks	1,507.51	0.00	1,507.51	0.00	0.00	1,507.51	0.00	0.00
0030 Loans under Special Integrated Scheme for Scheduled Castes for Agricultural Credit Stabilisation Fund	352.33	0.00	352.33	0.00	0.00	352.33	0.00	0.00
0040 Long Term Loans	30.00	0.00	30.00	0.00	0.00	30.00	0.00	0.00
0050 Loans under Special Integrated Scheme for Backward Classes for non-overdue cover	64.66	0.00	64.66	0.00	0.00	64.66	0.00	0.00
0060 Bihar State Co-operative Land Development Bank -Loans	4,266.00	0.00	4,266.00	0.00	0.00	4,266.00	0.00	0.00
0070 Bihar State Co-operative Land Development Bank -Debenture	2,165.46	0.00	2,165.46	0.00	0.00	2,165.46	0.00	0.00

(a) Figures are under reconciliation and correspondance has been made with the State Government in respect of minus balance.

STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor head wise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2021	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2022	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
2. Economic Services- Contd...								
<i>(a) Agriculture and Allied Activities- Contd...</i>								
6425 Loans for Co-operation- Contd...								
0080 Loans to Primary Agricultural Credit Societies for purchase of debenture	82.41	0.00	82.41	0.00	0.00	82.41	0.00	0.00
0101 Loans to Bihar State Co-operative Bank Ltd. for Agricultural Credit Stabilisation Fund	63,500.00	0.00	63,500.00	0.00	0.00	63,500.00	0.00	0.00
0106 Fertilizer store and business to PACS	4,708.96	0.00	4,708.96	0.00	0.00	4,708.96	0.00	0.00
0601 Loans for Agriculture Credit Stabilisation Fund to Bihar State Co-operative Bank, Patna	705.91	0.00	705.91	0.00	0.00	705.91	0.00	0.00
Other schemes - balances under each being ₹ 25 lakh and less	8.16	0.00	8.16	0.00	0.00	8.16	0.00	0.00
Total : 107	34,542.48	0.00	34,542.48	0.00	0.00	34,542.48	0.00	0.00
108 Loans to other Co-operatives								
0001 Loans to Co-operative Committee - for godowns	131.12	0.00	131.12	0.00	0.00	131.12	0.00	0.00
0005 Loans to other Co-operative Societies	(-)12,595.23	0.00	(-)12,595.23	45.31	0.00	(-)12,640.54 ^(a)	(-)45.31	0.00
0010 Loans to Large Size Multipurpose Co-operative Societies	25.52	0.00	25.52	0.00	0.00	25.52	0.00	0.00
0012 Loans to Central Consumers Co-operative Stores	30.79	0.00	30.79	0.00	0.00	30.79	0.00	0.00
0013 Bihar state Co-operative Federation Limited	(-)1.50	0.00	(-)1.50	0.00	0.00	(-)1.50	0.00	0.00
0014 Loans to Motor Vehicles Transport Co-operative Societies - Working Capital	32.14	0.00	32.14	0.00	0.00	32.14	0.00	0.00
0015 Loans to other parties - Miscellaneous Co-operative purposes	26.73	0.00	26.73	0.00	0.00	26.73	0.00	0.00

(a) Figures are under reconciliation and correspondance has been made with the State Government in respect of minus balance.

STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor head wise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2021	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2022	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
2. Economic Services- Contd...								
<i>(a) Agriculture and Allied Activities- Contd...</i>								
6425 Loans for Co-operation- Contd...								
0016 Loans to Central Co-operative Banks for Consolidated Co-operative Development Project	1,943.20	0.00	1,943.20	0.00	0.00	1,943.20	0.00	0.00
0017 Fertilizers credit loans to BISCOAUN, Patna	6,825.00	0.00	6,825.00	0.00	0.00	6,825.00	0.00	0.00
0020 Loans for construction of godown under EEC Project	680.31	0.00	680.31	0.00	0.00	680.31	0.00	0.00
0030 Loans to Bihar State Co-operative Marketing Union for credit to other Co-operative Societies	1,587.70	0.00	1,587.70	0.00	0.00	1,587.70	0.00	0.00
0050 Loans for establishment of refineries	37.07	0.00	37.07	0.00	0.00	37.07	0.00	0.00
0060 Loans to other Processing Co-operative Societies	67.86	0.00	67.86	0.00	0.00	67.86	0.00	0.00
0070 Loans for establishment of refinery units	166.23	0.00	166.23	0.00	0.00	166.23	0.00	0.00
0080 Loans to Industrial Co-operative Societies	48.79	0.00	48.79	0.00	0.00	48.79	0.00	0.00
0090 Loans to Weavers Co-operative Societies	33.08	0.00	33.08	0.00	0.00	33.08	0.00	0.00
0106 Loans for purchase of debentures to Bihar State Co-operative Land Development Bank	8.10	0.00	8.10	0.00	0.00	8.10	0.00	0.00
0107 Loans for purchase of debentures to Bihar State Co-operative Land Development Bank- Special Integrated Scheme for Scheduled Castes	18.40	0.00	18.40	0.00	0.00	18.40	0.00	0.00
0108 Loans for purchase of debentures to Bihar State Co-operative Land Development Bank- Special Integrated Scheme for Other Backward Classes	28.00	0.00	28.00	0.00	0.00	28.00	0.00	0.00

STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor head wise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2021	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2022	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
2. Economic Services- Contd...								
(a) Agriculture and Allied Activities- Contd...								
6425 Loans for Co-operation- Contd...								
0112 Loans to Co-operative Societies for construction of godowns under NABARD Pilot Project	162.39	0.00	162.39	0.00	0.00	162.39	0.00	0.00
0419 Establishment of Agricultural Plants in Primary Agricultural Credit Societies (PACSHOs)	14,715.00	7,027.50	21,742.50	0.00	0.00	21,742.50	7,027.50	0.00
0612 Loans to Central Co-operative Banks for Consolidated Co-operative Development Project	7,719.41	0.00	7,719.41	138.30	0.00	7,581.11	(-)138.30	0.00
Other schemes - balances under each being ₹ 25 lakh and less	124.87	0.00	124.87	0.00	0.00	124.87	0.00	0.00
Total : 108	21,814.98	7,027.50	28,842.48	183.61	0.00	28,658.87	6,843.89	0.00
190 Loans to Public Sector and other Undertakings								
0010 Loans to BISCOAUN for payment of overdue dues	1,489.26	0.00	1,489.26	0.00	0.00	1,489.26	0.00	0.00
0011 Loan to Central Co-operative Bank for Co-operatives-(CSS) (Integrated Development Scheme)	633.55	0.00	633.55	0.00	0.00	633.55	0.00	0.00
0012 Loans to Bihar State Marketing Board for repayment of overdraft to National Co-operative Corporation	268.11	0.00	268.11	0.00	0.00	268.11	0.00	0.00
0013 Loans to Central Co-operative Banks for Consolidated Co-operative Development Project	255.92	0.00	255.92	0.00	0.00	255.92	0.00	0.00
Total : 190	2,646.84	0.00	2,646.84	0.00	0.00	2,646.84	0.00	0.00
796 Tribal Area Sub-Plan								
0010 Loans to Bihar State Co-operative Land Development Bank - Debentures	272.75	0.00	272.75	0.00	0.00	272.75	0.00	0.00

STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor head wise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2021	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2022	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
2. Economic Services- Contd...								
<i>(a) Agriculture and Allied Activities- Contd...</i>								
6425 Loans for Co-operation- Concltd.								
0011 Loans to Central Co-operative Banks for non-overdue cover	303.19	0.00	303.19	0.00	0.00	303.19	0.00	0.00
0012 Loans to Bihar State Co-operative Bank	211.27	0.00	211.27	0.00	0.00	211.27	0.00	0.00
0013 Loans to Primary Agricultural Credit Societies	62.00	0.00	62.00	0.00	0.00	62.00	0.00	0.00
0014 Loans to Central Co-operative Banks for Agricultural Credit Stabilisation Fund	33.43	0.00	33.43	0.00	0.00	33.43	0.00	0.00
0015 Interest free loans to LAMPS for credit utilisation	50.10	0.00	50.10	0.00	0.00	50.10	0.00	0.00
Other schemes - balances under each being ₹ 25 lakh and less	86.37	0.00	86.37	0.00	0.00	86.37	0.00	0.00
Total : 796	1,019.11	0.00	1,019.11	0.00	0.00	1,019.11	0.00	0.00
Total : 6425	59,967.52	7,027.50	66,995.02	183.61	0.00	66,811.41	6,843.89	0.00
6435 Loans for other Agricultural Programmes								
<i>01 Marketing and quality control</i>								
<i>101 Marketing Facilities</i>								
0001 Loans to Agricultural Marketing Board	102.34	0.00	102.34	0.00	0.00	102.34	0.00	0.00
Total : 101	102.34	0.00	102.34	0.00	0.00	102.34	0.00	0.00
<i>190 Loans to Public Sector and other Undertakings</i>								
0010 Loans to Bihar Marketing Union	125.27	0.00	125.27	0.00	0.00	125.27	0.00	0.00
0011 Loans to Bihar Marketing Union for payment of arrears to M/s. IFFCO	277.19	0.00	277.19	0.00	0.00	277.19	0.00	0.00
0012 Loans to Bihar Marketing Union for payment of over due of NCDC	1,133.00	0.00	1,133.00	0.00	0.00	1,133.00	0.00	0.00
Total : 190	1,535.46	0.00	1,535.46	0.00	0.00	1,535.46	0.00	0.00
<i>800 Other Loans</i>								
0001 Loans to Bihar State Co-operative Marketing Union Ltd. Patna	1,772.51	0.00	1,772.51	0.00	0.00	1,772.51	0.00	0.00

STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor head wise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2021	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2022	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
2. Economic Services- Contd...								
<i>(a) Agriculture and Allied Activities- Concl.</i>								
6435 Loans for other Agricultural Programmes-Concl.								
<i>01 Marketing and quality control- Concl.</i>								
0002 Loans to Vayaparmandal Co-operative Society for equipment and furnishing under Rural Consumers Scheme	25.84	0.00	25.84	0.00	0.00	25.84	0.00	0.00
Total : 800	1,798.35	0.00	1,798.35	0.00	0.00	1,798.35	0.00	0.00
Total : 01	3,436.15	0.00	3,436.15	0.00	0.00	3,436.15	0.00	0.00
Total : 6435	3,436.15	0.00	3,436.15	0.00	0.00	3,436.15	0.00	0.00
Total (a)	2,38,440.69	17,001.71	2,55,442.40	183.61	0.00	2,55,258.79	16,818.10	0.00
<i>(b) Rural Development</i>								
6506 Loans for Land Reforms								
800 Other Loans								
0001 Advances to Farmers Under Land Development Loans Act	11.39	0.00	11.39	0.00	0.00	11.39	0.00	0.00
0002 Loans to Farmers under Agricultural Loans Act	210.27	0.00	210.27	0.00	0.00	210.27	0.00	0.00
Total : 800	221.66	0.00	221.66	0.00	0.00	221.66	0.00	0.00
Total : 6506	221.66	0.00	221.66	0.00	0.00	221.66	0.00	0.00
6515 Loans for other Rural Development Programmes								
101 Panchayati Raj								
0001 Assistance to PRIs	201.65	0.00	201.65	0.00	0.00	201.65	0.00	0.00
Total : 101	201.65	0.00	201.65	0.00	0.00	201.65	0.00	0.00
102 Community Development								
0001 Loans to District and other Local Funds Committees	5,143.20	0.00	5,143.20	0.00	0.00	5,143.20	0.00	0.00
0002 Loans for Self Employment Programmes	411.72	0.00	411.72	0.00	0.00	411.72	0.00	0.00
Total : 102	5,554.92	0.00	5,554.92	0.00	0.00	5,554.92	0.00	0.00

STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor head wise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2021	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2022	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
2. Economic Services- Contd...								
(b) Rural Development- Concl'd.								
6515 Loans for other Rural Development Programmes- Concl'd.								
190 Assistance to Public Sector and other Undertakings								
0001 Loans to Bihar State Panchayati Raj Nigam	7.16	0.00	7.16	0.00	0.00	7.16	0.00	0.00
Total : 190	7.16	0.00	7.16	0.00	0.00	7.16	0.00	0.00
Total : 6515	5,763.73	0.00	5,763.73	0.00	0.00	5,763.73	0.00	0.00
Total (b)	5,985.39	0.00	5,985.39	0.00	0.00	5,985.39	0.00	0.00
(d) Irrigation and flood Control								
6701 Loans for Medium Irrigation								
<i>04 Medium Irrigation-Non-Commercial</i>								
800 Other Loans								
0001 Loans to Bihar State Construction Corporation (B.S.C.C) Limited, Patna	125.23	0.00	125.23	0.00	0.00	125.23	0.00	0.00
Total : 800	125.23	0.00	125.23	0.00	0.00	125.23	0.00	0.00
Total : 04	125.23	0.00	125.23	0.00	0.00	125.23	0.00	0.00
<i>60 Others</i>								
190 Loans to Public Sector and other undertakings								
0001 Loans to Bihar State Construction Corporation (B.S.C.C) Limited, Patna	204.99	0.00	204.99	0.00	0.00	204.99	0.00	0.00
Total : 190	204.99	0.00	204.99	0.00	0.00	204.99	0.00	0.00
Total : 60	204.99	0.00	204.99	0.00	0.00	204.99	0.00	0.00
Total : 6701	330.22	0.00	330.22	0.00	0.00	330.22	0.00	0.00
6702 Loans for Minor Irrigation								
102 Ground Water								
0001 Loans to Minor Irrigation for completion of incomplete Tube well	608.17	0.00	608.17	0.00	0.00	608.17	0.00	0.00
Total : 102	608.17	0.00	608.17	0.00	0.00	608.17	0.00	0.00

Note:- No loan has been given under sub-sector (c) by the State Government.

STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor head wise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2021	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2022	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
2. Economic Services- Contd...								
<i>(d) Irrigation and flood Control- Concl.</i>								
6702 Loans for Minor Irrigation- Concl.								
796 Tribal Area Sub-Plan								
0001 Loans to Bihar Hill Area Lift Irrigation Corporation	350.00	0.00	350.00	0.00	0.00	350.00	0.00	0.00
Total : 796	350.00	0.00	350.00	0.00	0.00	350.00	0.00	0.00
Total : 6702	958.17	0.00	958.17	0.00	0.00	958.17	0.00	0.00
6705 Loans for Command Area Development								
190 Loans to Public Sector and other undertakings								
0010 Loans to Water Development Corporation Ltd.	1,457.19	0.00	1,457.19	0.00	0.00	1,457.19	0.00	0.00
0011 Loans to Command Area Development Agencies	63.00	0.00	63.00	0.00	0.00	63.00	0.00	0.00
0012 Loans to WDCL - Discharge of guarantee given by the State Government in respect of credit extended to the corporation by the various Scheduled Commercial Banks in Bihar State	2,752.35	0.00	2,752.35	0.00	0.00	2,752.35	0.00	0.00
Total : 190	4,272.54	0.00	4,272.54	0.00	0.00	4,272.54	0.00	0.00
Total : 6705	4,272.54	0.00	4,272.54	0.00	0.00	4,272.54	0.00	0.00
Total (d)	5,560.93	0.00	5,560.93	0.00	0.00	5,560.93	0.00	0.00
<i>(e) Energy</i>								
6801 Loans for Power Projects								
190 Loans to Public Sector and other undertakings								
0002 Payment of interest to Bihar State Electricity Board for Rural Electrification Corporation Ltd.	3,200.37	0.00	3,200.37	0.00	0.00	3,200.37	0.00	0.00
0003 Loans to Bihar Electricity Board	222.49	0.00	222.49	0.00	0.00	222.49	0.00	0.00
0006 Payment of interest on loan taken from Bihar State Power(Holding) Company Ltd. for Rural Electrification Corporation Ltd.	2,089.58	0.00	2,089.58	0.00	0.00	2,089.58	0.00	0.00

STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor head wise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2021	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2022	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
2. Economic Services- Contd...								
<i>(e) Energy- Contd...</i>								
6801 Loans for Power Projects- Contd...								
0007 Loans to Bihar State Power (Holding) Company Ltd. regarding Rural Electrification from Central Cell by Rural Electrification Corporation Ltd.	2,063.46	0.00	2,063.46	0.00	0.00	2,063.46	0.00	0.00
0015 South Bihar Power Distribution Company Ltd. (Payment of Interest)	4,934.11	1,500.00	6,434.11	0.00	0.00	6,434.11	1,500.00	0.00
0016 North Bihar Power Distribution Company Ltd. (Payment of Interest)	16,022.07	2,500.00	18,522.07	0.00	0.00	18,522.07	2,500.00	0.00
0017 South Bihar Power Distribution Company Ltd. (Payment of Principal)	1,199.12	1,300.00	2,499.12	0.00	0.00	2,499.12	1,300.00	0.00
0018 North Bihar Power Distribution Company Ltd. (Re-payment of Principal)	5,715.96	1,000.00	6,715.96	0.00	0.00	6,715.96	1,000.00	0.00
0101 Loans for Structure and Distribution of Bihar State Electricity Board	2,441.77	0.00	2,441.77	0.00	0.00	2,441.77	0.00	0.00
0104 Loans to Bihar State Electricity Board	28,112.00	0.00	28,112.00	0.00	0.00	28,112.00	0.00	0.00
0108 Distribution project of Bihar State Power (Holding) Company Ltd. (EAP)	31,513.47	0.00	31,513.47	0.00	0.00	31,513.47	0.00	0.00
0109 Loans for Project of Bihar State Power (Holding) Company Ltd.	77,345.91	0.00	77,345.91	0.00	0.00	77,345.91	0.00	0.00
0110 Loans to Bihar State Power (Holding) Company Ltd.	2,641.00	0.00	2,641.00	0.00	0.00	2,641.00	0.00	0.00
0111 Loans to Project of Bihar State Power Generation Company Ltd.	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00
0112 Loans to Project of Bihar State Power Transmission Company Ltd.	1,500.00	0.00	1,500.00	0.00	0.00	1,500.00	0.00	0.00
0113 Loans to Project of South Bihar Power Distribution Company Ltd.	8,500.00	0.00	8,500.00	0.00	0.00	8,500.00	0.00	0.00

STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor head wise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2021	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2022	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
2. Economic Services- Contd...								
<i>(e) Energy- Contd...</i>								
6801 Loans for Power Projects- Contd...								
0114 Loans to Project of North Bihar Power Distribution Company Ltd.	8,000.00	0.00	8,000.00	0.00	0.00	8,000.00	0.00	0.00
0508 Distribution project of Bihar State Power (Holding) Company Ltd. (EAP)	26,506.59	0.00	26,506.59	0.00	0.00	26,506.59	0.00	0.00
Total : 190	2,23,007.90	6,300.00	2,29,307.90	0.00	0.00	2,29,307.90	6,300.00	0.00
201 Hydrel Generation								
0010 Loans to Bihar State Hydrel Electric Corporation	9,021.50	0.00	9,021.50	0.00	0.00	9,021.50	0.00	0.00
0011 Loans to Swarnrekha Hydrel Project	140.00	0.00	140.00	0.00	0.00	140.00	0.00	0.00
0012 Loans to Tenughat Hydrel Project	68,791.00	0.00	68,791.00	0.00	0.00	68,791.00	0.00	0.00
0101 Bihar State Hydro Electric Corporation	5,447.36	12.89	5,460.25	0.00	0.00	5,460.25	12.89	0.00
0105 Loans to Bihar State Hydro Electric Corporation (NABARD)	30,545.48	1,400.00	31,945.48	0.00	0.00	31,945.48	1,400.00	0.00
Total : 201	1,13,945.34	1,412.89	1,15,358.23	0.00	0.00	1,15,358.23	1412.89	0.00
202 Thermal Power Generation								
0010 Loans to Tenughat Hydrel Project	4,000.00	0.00	4,000.00	0.00	0.00	4,000.00	0.00	0.00
Total : 202	4,000.00	0.00	4,000.00	0.00	0.00	4,000.00	0.00	0.00
204 Rural Electrification								
0010 Loans to Bihar State Electricity Board	1,048.00	0.00	1,048.00	0.00	0.00	1,048.00	0.00	0.00
0601 Loans for Minimum Need Programme	331.80	0.00	331.80	0.00	0.00	331.80	0.00	0.00
0701 Loans to Bihar State Electricity Board for Rural Electrification under P.M.G.Y.	1,290.39	0.00	1,290.39	0.00	0.00	1,290.39	0.00	0.00
Total : 204	2,670.19	0.00	2,670.19	0.00	0.00	2,670.19	0.00	0.00

STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor head wise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2021	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2022	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
2. Economic Services- Contd...								
<i>(e) Energy- Contd...</i>								
6801 Loans for Power Projects- Contd...								
205 Transmission and Distribution								
0010 Loans for Transmission and Distribution	6.40	0.00	6.40	0.00	0.00	6.40	0.00	0.00
Total : 205	6.40	0.00	6.40	0.00	0.00	6.40	0.00	0.00
789 Special Component Scheme for Scheduled Castes								
0102 Loans to Bihar State Electricity Board	25,291.00	0.00	25,291.00	0.00	0.00	25,291.00	0.00	0.00
0104 Loans to Project of Bihar State Power (Holding) Company Ltd.	20,773.00	0.00	20,773.00	0.00	0.00	20,773.00	0.00	0.00
Total : 789	46,064.00	0.00	46,064.00	0.00	0.00	46,064.00	0.00	0.00
800 Other Loans to Electricity Boards								
0001 Loans to Bihar State Electricity Board	4,32,662.34	0.00	4,32,662.34	0.00	0.00	4,32,662.34	0.00	0.00
0003 Loans to Electricity Board against the direct deduction made by the Central Government against the arrears of Bihar State Electricity Board	71,131.20	0.00	71,131.20	0.00	0.00	71,131.20	0.00	0.00
0004 Payment of arrears against the Bonds issued by the Bihar State Electricity Board	77,446.66	0.00	77,446.66	0.00	0.00	77,446.66	0.00	0.00
0005 Loans to Bihar State Electricity Board for payment of interest under tripartite agreement	2,04,105.24	0.00	2,04,105.24	0.00	0.00	2,04,105.24	0.00	0.00
0006 Loans to Bihar State Electricity Board for payment of interest to Rural Electrification Corporation Limited	12,650.40	0.00	12,650.40	0.00	0.00	12,650.40	0.00	0.00
0007 Loans to BSEB against the amount provided to electrical institutions of central cell by Rural Electrification Corporation under Rural Electrification Scheme	2,477.01	0.00	2,477.01	0.00	0.00	2,477.01	0.00	0.00

STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor head wise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2021	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2022	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
2. Economic Services- Contd...								
<i>(e) Energy- Concl.</i>								
6801 Loans for Power Projects- Concl.								
0010 Loans to Bihar State Electricity Board - Payment for electricity purchased from N.T.P.C	26,000.00	0.00	26,000.00	0.00	0.00	26,000.00	0.00	0.00
0011 Loans to Bihar State Electricity Board for immediate power development	4,262.50	0.00	4,262.50	0.00	0.00	4,262.50	0.00	0.00
0012 Loans for Rural Electrification under P.M.G.Y.	2,122.25	0.00	2,122.25	0.00	0.00	2,122.25	0.00	0.00
0013 Loans to Bihar State Hydro Electric Corporation Ltd.	500.00	0.00	500.00	0.00	0.00	500.00	0.00	0.00
0014 Loans to State Electricity Board under Minimum Needs Programme	2,019.50	0.00	2,019.50	0.00	0.00	2,019.50	0.00	0.00
0015 Loans to BSEB(APDSP)	805.50	0.00	805.50	0.00	0.00	805.50	0.00	0.00
0016 Loans to BSEB for netting system in Patna	1,050.00	0.00	1,050.00	0.00	0.00	1,050.00	0.00	0.00
0017 Loans for payment of outstanding Interest on Bonds issued by BSEB	82,515.42	0.00	82,515.42	0.00	0.00	82,515.42	0.00	0.00
0101 Loans to Bihar State Electricity Board	1,96,251.34	0.00	1,96,251.34	0.00	0.00	1,96,251.34	0.00	0.00
0103 Loans to Bihar State Electricity Board for rural electrification under Prime Ministers Rural Upliftment Scheme	13,888.25	0.00	13,888.25	0.00	0.00	13,888.25	0.00	0.00
0104 Loans to Bihar State Hydro Electric Corporation Ltd.	4,129.24	0.00	4,129.24	0.00	0.00	4,129.24	0.00	0.00
0105 Loans to Bihar State Electricity Board for rural electrification	13,600.00	0.00	13,600.00	0.00	0.00	13,600.00	0.00	0.00
0106 Loans to Bihar State Electricity Board, A.P.D.P.R.P.	47,289.00	0.00	47,289.00	0.00	0.00	47,289.00	0.00	0.00
0108 Loans for Ganga Cable Crossing (ACA)	1,997.80	0.00	1,997.80	0.00	0.00	1,997.80	0.00	0.00
Total : 800	11,96,903.65	0.00	11,96,903.65	0.00	0.00	11,96,903.65	0.00	0.00
Total : 6801	15,86,597.48	7,712.89	15,94,310.37	0.00	0.00	15,94,310.37	7,712.89	0.00
Total (e)	15,86,597.48	7,712.89	15,94,310.37	0.00	0.00	15,94,310.37	7,712.89	0.00

STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor head wise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2021	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2022	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
2. Economic Services- Contd...								
(f) Industry and Minerals								
6851 Loans for Village and Small Industries								
101 Industrial Estates								
0001 Loans to Industries and Companies under Bihar State Industrial Assistance Act, 1956	(-)136.77	0.00	(-)136.77	0.00	0.00	(-)136.77 ^(a)	0.00	0.00
Total : 101	(-)136.77	0.00	(-)136.77	0.00	0.00	(-)136.77	0.00	0.00
102 Small Scale Industries								
0001A loans to Enterpreneurs Under Bihar Aid To	(-)0.20	0.00	(-)0.20	0.00	0.00	(-)0.20 ^(a)	0.00	
0010 Bihar State Small Industries Corporation	20.51	0.00	20.51	0.00	0.00	20.51	0.00	0.00
0011 Loans for Rural Industrial Projects	25.94	0.00	25.94	0.00	0.00	25.94	0.00	0.00
0012 Loans for revitalisation of closed and sick industries	28.02	0.00	28.02	0.00	0.00	28.02	0.00	0.00
0101 Chief Minister Extremely Backward Caste Entrepreneur Scheme	3,300.00	9,975.00	13,275.00	0.00	0.00	13,275.00	9,975.00	0.00
0102 Chief Minister Youva Udyami Yojana- Sat Nischaya-2	0.00	9,755.00	9,755.00	0.00	0.00	9,755.00	9,755.00	0.00
0103 Chief Minister Yound Women Entrepreneur Scheme- Sat Nischaya-2	0.00	9,755.00	9,755.00	0.00	0.00	9,755.00	9,755.00	0.00
Other Schemes - balances under each being ₹25 lakh and less	4.68	0.00	4.68	0.00	0.00	4.68	0.00	0.00
Total : 102	3,378.95	29,485.00	32,863.95	0.00	0.00	32,863.95	29,485.00	0.00
103 Handloom Industries								
0001 Loans to Bihar State Handloom/ Power Loom/Handicraft Development Corporation	0.00	5,601.17	5,601.17	0.00	0.00	5,601.17	5,601.17	0.00
0010 Loans to Handloom, Powerloom, Handicrafts Development Corporation	130.79	0.00	130.79	0.00	0.00	130.79	0.00	0.00
0011 Loans for arrangement of seed money for establishment of Powerlooms	49.74	0.00	49.74	0.00	0.00	49.74	0.00	0.00
0012 Loans to Bihar State Export Corporation	25.22	0.00	25.22	0.00	0.00	25.22	0.00	0.00

(a) Figures are under reconciliation and correspondance has been made with the State Government in respect of minus balance.

STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor head wise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2021	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2022	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
2. Economic Services- Contd...								
(f) Industry and Minerals- Contd...								
6851 Loans for Village and Small Industries- Contd...								
103 Handloom Industries-Concltd.								
0014 Loans for Project Package Plan for promotion of household Handloom Textiles for handloom weavers	6.25	0.00	6.25	0.00	0.00	6.25	0.00	0.00
Other Schemes - balances under each being ₹25 lakh and less	44.76	0.00	44.76	0.00	0.00	44.76	0.00	0.00
Total : 103	256.76	5,601.17	5,857.93	0.00	0.00	5,857.93	5,601.17	0.00
109 Composite Village and Small Industries Co-operatives								
0010 Loans to State Handloom Weavers' Co-operative Union	34.85	0.00	34.85	0.00	0.00	34.85	0.00	0.00
Other Schemes - balances under each being ₹25 lakh and less	31.55	0.00	31.55	0.00	0.00	31.55	0.00	0.00
Total : 109	66.40	0.00	66.40	0.00	0.00	66.40	0.00	0.00
200 Other Village Industries								
0010 Loans for Rural Industrial Projects	202.89	0.00	202.89	0.00	0.00	202.89	0.00	0.00
0011 Loans to Industrial Units under District Industries Centres	0.37	0.00	0.37	0.00	0.00	0.37	0.00	0.00
0012 Loans to Industrial Companies under State Aid to Industrial Act. 1956	5.14	0.00	5.14	0.00	0.00	5.14	0.00	0.00
0013 Loans to Bihar State Export Corporation	41.85	0.00	41.85	0.00	0.00	41.85	0.00	0.00
0014 Loans to Corporations/Government Organisations	26.92	0.00	26.92	0.00	0.00	26.92	0.00	0.00
0102 Loans to Corporations/Undertakings Other Schemes - balances under each being ₹25 lakh and less	15.50 41.84	0.00 0.00	15.50 41.84	0.00 0.00	0.00 0.00	15.50 41.84	0.00 0.00	0.00 0.00
Total : 200	334.51	0.00	334.51	0.00	0.00	334.51	0.00	0.00
789 Special Component Plan for Scheduled Castes								
0101 Chief Minister Scheduled Castes and Scheduled Tribes Entrepreneurial Scheme	5,850.00	9,290.00	15,140.00	0.00	0.00	15,140.00	9,290.00	0.00
Total : 789	5,850.00	9,290.00	15,140.00	0.00	0.00	15,140.00	9,290.00	0.00

STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor head wise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2021	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2022	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
2. Economic Services- Contd...								
<i>(f) Industry and Minerals- Contd...</i>								
6851 Loans for Village and Small Industries- Concl'd.								
796 Tribal Area Sub-plan								
0010 Loans to Industrial Units under District Industries Centres	91.56	0.00	91.56	0.00	0.00	91.56	0.00	0.00
0011 Loans to Individuals and Companies under Bihar State Aid to Industries Act, 1956 under District Units	96.99	0.00	96.99	0.00	0.00	96.99	0.00	0.00
0012 Loans to Handloom, Powerloom and Handicrafts Industries	50.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00
0013 Loans for Handloom Development Projects: Package Plan	5.87	0.00	5.87	0.00	0.00	5.87	0.00	0.00
0107 Chief Minister Scheduled Castes and Scheduled Tribes Entrepreneurial Scheme	390.00	580.00	970.00	0.00	0.00	970.00	580.00	0.00
Other Schemes - balances under each being ₹25 lakh and less	25.77	0.00	25.77	0.00	0.00	25.77	0.00	0.00
Total : 796	660.19	580.00	1,240.19	0.00	0.00	1,240.19	580.00	0.00
Total : 6851	10,410.04	44,956.17	55,366.21	0.00	0.00	55,366.21	44,956.17	0.00
6853 Loans for Non-Ferrous Mining and Metallurgical Industries								
<i>01 Mineral Exploration and Development</i>								
190 Loans to Public Sector and other undertakings								
0010 Loans to Bihar Mica Syndicate	54.00	0.00	54.00	0.00	0.00	54.00	0.00	0.00
Total : 190	54.00	0.00	54.00	0.00	0.00	54.00	0.00	0.00
796 Tribal Area Sub-Plan								
0011 Loans for construction of Railway Lines in Mines area	12.93	0.00	12.93	0.00	0.00	12.93	0.00	0.00
Total : 796	12.93	0.00	12.93	0.00	0.00	12.93	0.00	0.00
Total : 01	66.93	0.00	66.93	0.00	0.00	66.93	0.00	0.00
Total : 6853	66.93	0.00	66.93	0.00	0.00	66.93	0.00	0.00

STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor head wise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2021	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2022	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
2. Economic Services- Contd...								
(f) Industry and Minerals- Contd...								
6854 Loans for Cement and Non-Metallic Mineral Industries								
<i>01 Cement</i>								
190 Loans to Public Sector and other undertakings								
0001 Loans to Cement Factories	46.85	0.00	46.85	0.00	0.00	46.85	0.00	0.00
Other Schemes - balances under each being ₹ 25 Lakh and less	12.00	0.00	12.00	0.00	0.00	12.00	0.00	0.00
Total : 190	58.85	0.00	58.85	0.00	0.00	58.85	0.00	0.00
Total : 01	58.85	0.00	58.85	0.00	0.00	58.85	0.00	0.00
Total : 6854	58.85	0.00	58.85	0.00	0.00	58.85	0.00	0.00
6857 Loans for Chemical and Pharmaceutical Industries								
<i>01 Chemicals and Pesticides Industries</i>								
190 Loans to Public Sector and other undertakings								
0001 Loans to Bihar State Chemical and Pharmaceutical Corporation Ltd.	3.00	4,664.09	4,667.09	0.00	0.00	3.00	0.00	0.00
Total : 190	3.00	4,664.09	4,667.09	0.00	0.00	4,667.09	4664.09	0.00
Total : 01	3.00	4,664.09	4,667.09	0.00	0.00	4,667.09	4664.09	0.00
<i>02 Drugs and Pharmaceutical Industries</i>								
190 Loans to Public Sector and other Undertakings								
0001 Loans to Bihar State Chemical and Pharmaceutical Corporation Ltd.	1,212.18	0.00	1,212.18	0.00	0.00	1,212.18	0.00	0.00
Total : 190	1,212.18	0.00	1,212.18	0.00	0.00	1,212.18	0.00	0.00
796 Tribal Area Sub- plan								
0001 Loans to Bihar State Chemical and Pharmaceutical Corporation Ltd.	20.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00
Total : 796	20.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00
Total : 02	1,232.18	0.00	1,232.18	0.00	0.00	1,232.18	0.00	0.00
Total : 6857	1,235.18	4,664.09	5,899.27	0.00	0.00	5,899.27	4664.09	0.00

STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor head wise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2021	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2022	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
2. Economic Services- Contd...								
<i>(f) Industry and Minerals- Contd...</i>								
6858 Loans for Engineering Industries								
<i>60 Other Engineering Industries</i>								
190 Loans to Public Sector and other Undertakings								
0010 Loans to Bihar State Agro-Industries Development Corporation	195.12	0.00	195.12	0.00	0.00	195.12	0.00	0.00
Total : 190	195.12	0.00	195.12	0.00	0.00	195.12	0.00	0.00
Total : 60	195.12	0.00	195.12	0.00	0.00	195.12	0.00	0.00
Total : 6858	195.12	0.00	195.12	0.00	0.00	195.12	0.00	0.00
6859 Loans for Telecommunication and Electronic Industries								
<i>02 Electronics</i>								
190 Loans to Public Sector and other Undertakings								
0001 Loans to Bihar State Electronic Corporation	23.98	0.00	23.98	0.00	0.00	23.98	0.00	0.00
Total : 190	23.98	0.00	23.98	0.00	0.00	23.98	0.00	0.00
796 Tribal Area Sub- Plan								
0010 Loans to Bihar State Electronic Development Corporation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total : 796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total : 02	23.98	0.00	23.98	0.00	0.00	23.98	0.00	0.00
Total : 6859	23.98	0.00	23.98	0.00	0.00	23.98	0.00	0.00
6860 Loans for Consumer Industries								
<i>01 Textiles</i>								
190 Loans to Public Sector and other Undertakings								
0001 Loans to Bihar State Textiles Development Corporation	129.77	425.13	554.90	0.00	0.00	554.90	425.13	0.00
Total : 190	129.77	425.13	554.90	0.00	0.00	554.90	425.13	0.00
796 Tribal Area Sub-Plan								
0001 Loans to Bihar State Textiles Development Corporation	15.00	0.00	15.00	0.00	0.00	15.00	0.00	0.00
Total : 796	15.00	0.00	15.00	0.00	0.00	15.00	0.00	0.00

STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor head wise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2021	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2022	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
2. Economic Services- Contd...								
<i>(f) Industry and Minerals- Contd...</i>								
6860 Loans for Consumer Industries- Contd...								
<i>01 Textiles- Concltd.</i>								
800 Other Loans								
0000 Loans to Pandol Cotton Mills Ltd., A Madhubani	451.00	0.00	451.00	0.00	0.00	451.00	0.00	0.00
0001 Loans to Bihar State Textiles Development Corporation for Cloth Factories	100.09	0.00	100.09	0.00	0.00	100.09	0.00	0.00
Total : 800	551.09	0.00	551.09	0.00	0.00	551.09	0.00	0.00
Total : 01	695.86	425.13	1,120.99	0.00	0.00	1,120.99	425.13	0.00
<i>03 Leather</i>								
190 Loans to Public Sector and other undertakings								
0010 Loans to Bihar State Leather Industries Development Corporation	1,212.49	0.00	1,212.49	0.00	0.00	1,212.49	0.00	0.00
Total : 190	1,212.49	0.00	1,212.49	0.00	0.00	1,212.49	0.00	0.00
796 Tribal Area Sub-Plan								
0010 Loans to Bihar State Leather Industries Development Corporation	114.22	0.00	114.22	0.00	0.00	114.22	0.00	0.00
Total : 796	114.22	0.00	114.22	0.00	0.00	114.22	0.00	0.00
Total : 03	1,326.71	0.00	1,326.71	0.00	0.00	1,326.71	0.00	0.00
<i>04 Sugar</i>								
101 Loans to Co-operative Sugar Mills								
0001 Loans to Co-operative Sugar Mills	10.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00
Total : 101	10.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00
190 Loans to Public Sector and other Undertakings								
0001 Loans to Sugar Factories	44,724.03	0.00	44,724.03	0.00	0.00	44,724.03	0.00	0.00
0010 Loans to Banmankhi Sugar Mills,Purnea- Working Capital	77.88	0.00	77.88	0.00	0.00	77.88	0.00	0.00

STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor head wise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2021	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2022	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
2. Economic Services- Contd...								
<i>(f) Industry and Minerals- Contd...</i>								
6860 Loans for Consumer Industries- Concl.								
0011 Loans to South Bihar Sugar Mills, Bihta, Patna	60.33	0.00	60.33	0.00	0.00	60.33	0.00	0.00
Other Schemes - balances under each being ₹ 25 lakh and less	80.00	0.00	80.00	0.00	0.00	80.00	0.00	0.00
Total : 190	44,942.24	0.00	44,942.24	0.00	0.00	44,942.24	0.00	0.00
Total : 04	44,952.24	0.00	44,952.24	0.00	0.00	44,952.24	0.00	0.00
<i>60 Others</i>								
216 Photo Films								
0010 Loans to Bihar State Film Development	12.75	0.00	12.75	0.00	0.00	12.75	0.00	0.00
Total : 216	12.75	0.00	12.75	0.00	0.00	12.75	0.00	0.00
Total : 60	12.75	0.00	12.75	0.00	0.00	12.75	0.00	0.00
Total : 6860	46,987.56	425.13	47,412.69	0.00	0.00	47,412.69	425.13	0.00
6885 Other Loans to Industries and Minerals								
<i>01 Loans to Industrial Financial Institutions</i>								
190 Loans to Public Sector and other undertakings								
0001 Loans to Bihar State Industrial Development Corporation for Industrial Development	5,504.71	2,000.00	7,504.71	0.00	0.00	7,504.71	2000.00	0.00
0002 Loans to Bihar State Industries Corporation	434.70	0.00	434.70	0.00	0.00	434.70	0.00	0.00
0004 Other Loans	(-)0.80	0.00	(-)0.80	0.00	0.00	(-)0.80 ^(a)	0.00	0.00
0010 Loans to Bihar State Financial Corporation- Debenture	1,181.68	0.00	1,181.68	0.00	0.00	1,181.68	0.00	0.00
0011 Interest free loans to Bihar State Industrial Development Corporation for Industrial Development	248.00	0.00	248.00	0.00	0.00	248.00	0.00	0.00

(a) Figures are under reconciliation and correspondance has been made with the State Government in respect of minus balance.

STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor head wise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2021	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2022	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
2. Economic Services- Contd...								
(f) Industry and Minerals- Contd...								
6885 Other Loans to Industries and Minerals- Contd...								
<i>01 Loans to Industrial Financial Institutions</i>								
0012 Interest free loans to industries in lieu of exemption from Sales Tax	371.95	0.00	371.95	0.00	0.00	371.95	0.00	0.00
0109 Loans to Bihar State Credit and Investment Corporation Limited	1,990.00	0.00	1,990.00	0.00	0.00	1,990.00	0.00	0.00
0110 Interest free loans to Bihar State Financial Corporation	10,100.00	0.00	10,100.00	0.00	0.00	10,100.00	0.00	0.00
Other Schemes - balances under each being ₹25 lakh and less	121.48	0.00	121.48	0.00	0.00	121.48	0.00	0.00
Total : 190	19,951.72	2,000.00	21,951.72	0.00	0.00	21,951.72	2000.00	0.00
<i>796 Tribal Area Sub-Plan</i>								
0001 Loans to Bihar State Credit and Investment Corporation	689.51	0.00	689.51	0.00	0.00	689.51	0.00	0.00
0002 Loans to Bihar State Financial Corporation	200.00	0.00	200.00	0.00	0.00	200.00	0.00	0.00
0003 Loans to Bihar State Industrial Development Corporation	2,442.42	0.00	2,442.42	0.00	0.00	2,442.42	0.00	0.00
0004 Loans to Bihar State Small Industries Corporation	420.00	0.00	420.00	0.00	0.00	420.00	0.00	0.00
0005 Interest free loans to Industries in lieu of exemption from Sales Tax	125.00	0.00	125.00	0.00	0.00	125.00	0.00	0.00
Other Schemes - balances under each being ₹25 lakh and less	1.01	0.00	1.01	0.00	0.00	1.01	0.00	0.00
Total : 796	3,877.94	0.00	3,877.94	0.00	0.00	3,877.94	0.00	0.00
Total : 01	23,829.66	2,000.00	25,829.66	0.00	0.00	25,829.66	2000.00	0.00
<i>02 Development of Backward Areas</i>								
<i>800 Other Loans</i>								
0001 Other Loans	(-)2.50	0.00	(-)2.50	0.00	0.00	(-)2.50 ^(a)	0.00	0.00
Total : 800	(-)2.50	0.00	(-)2.50	0.00	0.00	(-)2.50	0.00	0.00
Total : 02	(-)2.50	0.00	(-)2.50	0.00	0.00	(-)2.50	0.00	0.00

(a) Figures are under reconciliation and correspondance has been made with the State Government in respect of minus balance.

STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor head wise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2021	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2022	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
2. Economic Services- Contd...								
<i>(f) Industry and Minerals- Concl.</i>								
6885 Other Loans to Industries and Minerals- Concl.								
<i>60 Others</i>								
<i>796 Tribal Area Sub-Plan</i>								
0001 Interest free loans to Industries in lieu of exemption from Sales Tax	869.47	0.00	869.47	0.00	0.00	869.47	0.00	0.00
0002 Loans to revitalise closed and sick units of Large and Medium Industries	75.00	0.00	75.00	0.00	0.00	75.00	0.00	0.00
Total : 796	944.47	0.00	944.47	0.00	0.00	944.47	0.00	0.00
<i>800 Other Loans</i>								
0010 Loans to Educated Unemployed	18.67	0.00	18.67	0.00	0.00	18.67	0.00	0.00
0011 Loans to revitalise closed and sick unit of Large and Medium Industries	912.52	0.00	912.52	0.00	0.00	912.52	0.00	0.00
0012 Interest free loans to Industries in lieu of exemption from Sales Tax	2,246.69	0.00	2,246.69	0.00	0.00	2,246.69	0.00	0.00
0013 Interest free loans to Industries for payment of Stamp and Registration fees	55.00	0.00	55.00	0.00	0.00	55.00	0.00	0.00
0014 Loans for rehabilitation of Rohtas Industries	3,400.00	0.00	3,400.00	0.00	0.00	3,400.00	0.00	0.00
Total : 800	6,632.88	0.00	6,632.88	0.00	0.00	6,632.88	0.00	0.00
Total : 60	7,577.35	0.00	7,577.35	0.00	0.00	7,577.35	0.00	0.00
Total : 6885	31,404.51	2,000.00	33,404.51	0.00	0.00	33,404.51	2000.00	0.00
Total (f)	90,382.17	52,045.39	1,42,427.56	0.00	0.00	1,42,427.56	52,045.39	0.00

STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor head wise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2021	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2022	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
2. Economic Services- Contd...								
(g) Transport								
7075 Loans for other Transport Services								
<i>01 Roads and Bridges</i>								
796 Tribal Area sub-plan								
0001 Loans to Municipal Corporations and Municipalities for development of roads	331.05	0.00	331.05	0.00	0.00	331.05	0.00	0.00
Total : 796	331.05	0.00	331.05	0.00	0.00	331.05	0.00	0.00
<i>01 Roads and Bridges- Concl'd.</i>								
800 Other Loans								
0001 Loans to Municipal Corporations and Municipalities for development of roads	1,300.11	0.00	1,300.11	0.00	0.00	1,300.11	0.00	0.00
Total : 800	1,300.11	0.00	1,300.11	0.00	0.00	1,300.11	0.00	0.00
Total : 01	1,631.16	0.00	1,631.16	0.00	0.00	1,631.16	0.00	0.00
Total : 7075	1,631.16	0.00	1,631.16	0.00	0.00	1,631.16	0.00	0.00
Total (g)	1,631.16	0.00	1,631.16	0.00	0.00	1,631.16	0.00	0.00
(j) General Economic Services								
7465 Loans for General Financial and Trading Institutions								
102 Trading Institutes								
0001 Loans to Bihar State Export Corporation	25.00	0.00	25.00	0.00	0.00	25.00	0.00	0.00
Total : 102	25.00	0.00	25.00	0.00	0.00	25.00	0.00	0.00
190 Loans to Public Sector and other Undertakings								
0003 Bihar State Minorities Financial Corporation	560.00	0.00	560.00	560.00	0.00	0.00	(-)560.00	0.00
0101 Chief Ministers Minority Education Loan Scheme	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00	0.00	0.00
Total : 190	5,560.00	0.00	5,560.00	560.00	0.00	5,000.00	(-)560.00	0.00

Note:- No loan has been given under sub-sector (h) & (i) by the State Government.

STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor head wise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2021	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2022	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
2. Economic Services- Concl.								
<i>(j) General Economic Services- Concl.</i>								
7465 Loans for General Financial and Trading Institutions-Concl.								
796 Tribal Area Sub-Plan								
0001 Loans to Bihar State Export Corporation	2.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00
Total : 796	2.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00
800 Other Loans								
0001 Loans for Gross Expenditure	2,485.99	0.00	2,485.99	0.00	0.00	2,485.99	0.00	0.00
0002 Loans for arrear payment against the Bonds issued by the Bihar State Financial Corporation	9,915.42	0.00	9,915.42	0.00	0.00	9,915.42	0.00	0.00
Total : 800	12,401.41	0.00	12,401.41	0.00	0.00	12,401.41	0.00	0.00
Total : 7465	17,988.41	0.00	17,988.41	560.00	0.00	17,428.41	(-)560.00	0.00
7475 Loans for Other General Economic Services								
103 Civil Supplies								
0010 Loans for creation of revolving funds for lifting of sugar	350.00	0.00	350.00	0.00	0.00	350.00	0.00	0.00
0011 Loans for updating the account of Bihar State Food and Civil Supply Corporation	7.10	0.00	7.10	0.00	0.00	7.10	0.00	0.00
Total : 103	357.10	0.00	357.10	0.00	0.00	357.10	0.00	0.00
Total : 7475	357.10	0.00	357.10	0.00	0.00	357.10	0.00	0.00
Total (j)	18,345.51	0.00	18,345.51	560.00	0.00	17,785.51	(-)560.00	0.00
Total 2	19,46,943.33	76,759.99	20,23,703.32	743.61	0.00	20,22,959.71	76,016.38	0.00
3. Loans to Government Servants, etc.								
7610 Loans to Government Servants, etc.								
201 House Building Advances								
0001 House Building Advances to Government Servants	7,329.27	2,143.21	9,472.48	1,210.96	0.00	8,261.52	932.25	0.00
0002 House Building Advances to Officers of All India Services	757.88	0.00	757.88	36.38	0.00	721.50	(-)36.38	0.00
Total : 201	8,087.15	2,143.21	10,230.36	1,247.34	0.00	8,983.02	895.87	0.00

STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor head wise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2021	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2022	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
3. Loans to Government Servants, etc.- Concl'd.								
7610 Loans to Government Servants, etc.- Concl'd.								
202 Advances for purchase of Motor Conveyances								
0001 Advances to Government Servants for purchase of Motor Conveyances	186.39	0.00	186.39	342.94	0.00	(-)156.55	(-)342.94	0.00
0003 Advances for purchase of Motor-Car to Ministers etc.	19.79	60.00	79.79	10.64	0.00	69.15	49.36	0.00
0004 Advances to Members of Legislatures for purchase of Motor Conveyances	3,051.01	666.14	3,717.15	417.54	0.00	3,299.61	248.60	0.00
Total : 202	3,257.19	726.14	3,983.33	771.12	0.00	3,212.21	(-)44.98	0.00
203 Advances for purchase of other conveyances								
0001 Advances to Non-Gazetted Employees for purchase of Cycles	(-)82.51	0.00	(-)82.51	0.00	0.00	(-)82.51 ^(a)	0.00	0.00
Total : 203	(-)82.51	0.00	(-)82.51	0.00	0.00	(-)82.51	0.00	0.00
204 Advances for purchase of Computers								
0001 Advances to officers for purchase of Computers	12.59	7.18	19.77	29.70	0.00	(-)9.93	(-)22.52	0.00
Total : 204	12.59	7.18	19.77	29.70	0.00	(-)9.93	(-)22.52	0.00
800 Other Advances								
0001 Advance for Marriage to Government Servant	(-)0.09	0.00	(-)0.09	0.00	0.00	(-)0.09	0.00	0.00
0002 Advances to Gr.'D' Government Servants for purchase of Fans	0.37	0.00	0.37	0.00	0.00	0.37	0.00	0.00
0004 Government Servants Passage, Advances for study abroad and study in India, Marriage and Other Advances	(-)1,159.90	0.00	(-)1,159.90	0.09	0.00	(-)1,159.99 ^(a)	(-)0.09	0.00
Total : 800	(-)1,159.62	0.00	(-)1,159.62	0.09	0.00	(-)1,159.71	(-)0.09	0.00
Total : 7610	10,114.80	2,876.53	12,991.33	2,048.25	0.00	10,943.08	828.28	0.00
Total 3	10,114.80	2,876.53	12,991.33	2,048.25	0.00	10,943.08	828.28	0.00

(a) Figures are under reconciliation and correspondance has been made with the State Government in respect of minus balance.

STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor head wise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2021	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2022	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
4. Loans for Miscellaneous purposes								
7615 Miscellaneous Loans								
200 Miscellaneous Loans								
0002 Loans to Jharia Water Board	69.42	0.00	69.42	0.00	0.00	69.42	0.00	0.00
Other Schemes - balances under each being ₹ 25 lakh and less	15.84	0.00	15.84	0.00	0.00	15.84	0.00	0.00
Total : 200	85.26	0.00	85.26	0.00	0.00	85.26	0.00	0.00
Total : 7615	85.26	0.00	85.26	0.00	0.00	85.26	0.00	0.00
Total 4	85.26	0.00	85.26	0.00	0.00	85.26	0.00	0.00
Grand Total :	21,74,377.30	1,47,851.33	23,22,228.63	2,791.86	0.00	23,19,436.77	1,45,059.47	568.36 *

^oConsolidated figure is given as loan wise details are not available in Treasury Receipt Schedules.

(a) Figures are under reconciliation and correspondance has been made with the State Government in respect of minus balance.

Note:- The above list does not include State Government Loans to the following Corporations which were shown in their accounts.

(i) Bihar State Construction Corporation Limited ₹0.03 crore

(ii) Bihar Drugs and Chemical Limited ₹1.28 crore

(iii) Bihar State Finished Leather Corporation Limited ₹9.18 crore

(iv) Bihar Scooters Limited ₹6.09 crore

STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section : 2 Repayment in arrears from other Loanee Entities

(₹ in lakh)

Loanee-Entity	Amount of arrears as on 31 March 2022			Earlies period to which arrears relate	Total loans outstanding against the entity on 31 March 2022
	Principal	Interest	Total		
1	2	3	4	5	6
NIL					

Additional Disclosure

Fresh Loans and Advances made during the year (2021-22)

(₹ in lakh)

Loanee-Entity	Number of Loans	Total Amount of loans	Terms and conditions	
			Rate of interest	Moratorium period if any
1	2	3	4	5
North Bihar Power Distribution Company Ltd.	9	3,500.00	10.50%	-
South Bihar Power Distribution Company Ltd.	12	2,800.00	10.50%	-
Bihar State Hydro Electric Corporation	2	1,412.89	N.A	-
Bihar State Education Finance Corporation	6	68,214.81	N.A	-
Loans for Village and Small Industry	16	52,045.39	N.A	-
Loans for Co-operations	153	17,001.71	N.A	-
Total :	198	1,44,974.80		

STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Additional Disclosure

1. Following are the cases of a loan having been sanctioned as 'loan in perpetuity'

(₹ in lakh)

Sl. No.	Year of sanction	Sanction Order No.	Amount	Rate of Inetrest
"No information available"				

2. The following Loans have been granted by the Government though the terms and conditions are yet to be settled.

(₹ in lakh)

Loanee-Entity	Number of Loans	Total Amount	Earliest period to which the loans relate
1	2	3	4
Bihar State Electricity Board	2	8,872.44	2008-09
Bihar State Hydro Electric Corporation Ltd.	1	784.00	2008-09

STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Additional Disclosure

3. Fresh loans and advances made during the year to the loanee entities from whom repayments of earlier loans are in arrears:

(₹ in lakh)

Name of the loanee entity	Loans Disbursed during the current year		Amount of arrears as on 31 Marh 2022			Earlies period to which arrears relate	Reasons for disbursement during the current year
	Rate of Interest	Principal	Principal	Interest	Total		
1	2	3	4	5	6	7	8
North Bihar Power Distribution Company Ltd.	10.50%	3,500.00	12,675.12	14,855.18	27,530.30	2014-15	For Rural Electricfication.
South Bihar Power Distribution Company Ltd.	10.50%	2,800.00	9,979.39	13,321.07	23,300.46	2014-15	For Rural Electricfication.
Bihar State Hydro Electric Corporation	NA	1,412.89	95,795.06	1,20,927.80	2,16,722.86	-	-
Bihar State Education Finance Corporation	N.A	68,214.81	0.00	0.00	0.00	-	-

N.B- Reconciliation with State Government is still awaited.

STATEMENT 19: DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of investments upto 2021-22

(₹ in lakh)

Sl. No.	Name of concern	Year (s) of investment	Details of investment			Amount invested	Percentage of Government investment to the total paid-up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share (in ₹)					
1	2	3	4	5	6	7	8	9	10	11
I Statutory Corporation						(C)	(A)			
Working Corporation										
1	Bihar State Warehousing Corporation	1956-57 to 1993- 94	Share Capital	320994	100	80.33	(50%)		(B)	The accounts certified/received upto 2016-17. As per accounts of the Corporation, investment (State+Central) is ₹320.99 lakh. Accumulated profit is ₹ 1,362.19 lakh.
2	Bihar State Road Transport Corporation	Prior to 1968-69 to 1997-98, 2001-02 and 2002-03	Capital Contribution	Capital to the Corporation was contributed by the State Government and the Government of India (Ministry of Railways) in the proportion of 3:1 upto1968-69 and 2:1 from 1969-70 onwards		8,173.94	(73.82%)		(B)	The accounts certified/received by Statutory upto 2017-18. As per accounts of the Corporation, GoB investment is ₹ 7,475.47 lakh and GoI investment ₹2,651.78 lakh. Accumulated loss is ₹2,03,033.16 lakh.
3	Bihar State Financial Corporation	1954-55 to 1993- 94, 2018-19 and 2020-21	Shares	7809540	100	2,308.77	(51.32%)		(B)	The accounts certified/received upto 2019-20. As per accounts of the Corporation, investment is ₹ 3,994.77 lakh. Accumulated loss is ₹ 49,326.89 lakh.
Total-Working Statutory Corporation						10,563.04				
Non Working Corporations										
Total-Non Working Statutory Corporation						0.00				
Total- I Statutory Corporations						10,563.04				

STATEMENT 19: DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of investments upto 2021-22

(₹in lakh)

Sl. No.	Name of concern	Year (s) of investment	Details of investment			Amount invested	Percentage of Government investment to the total paid-up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share (in ₹)					
1	2	3	4	5	6	7	8	9	10	11

II Rural Banks

Regional Rural Banks	1984-85, 1995-96 to 1996-97 and 2011-12	Shares	(B)	100	3,018.66	(B)	(B)	The accounts certified upto 1993-94. As per accounts of the Company, investment is ₹ 1,136.00 lakh.
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Total- II Rural Banks 3,018.66

III. Government Companies

Working Companies

1	Bihar Rajya Matasya Vikas Nigam Limited	Upto 1992-93	Share Capital	(B)	(B)	174.75	(100%)	(B)	The accounts certified/received upto 1992-93. As per accounts of the Corporation, investment is ₹ 175.00 lakh. Accumulated loss is ₹ 192.00 lakh.
2	Bihar State Tourism Development Corporation Limited	1980-81 to 1996- 97 and 2005-06	Share Capital	(B)	100	416.37	(100%)	(B)	The accounts certified/received upto 2014-15. As per accounts of the Corporation, investment is ₹ 500.00 lakh. Accumulated profit is ₹ 2,172.00 lakh.
3	Bihar State Film Development and Finance Corporation Limited	1983-84 to 1990- 91	Share Capital	100000	100	100.00	(100%)	(B)	The accounts certified/received upto 2016-17. As per accounts of the Corporation, investment is ₹ 100.00 lakh. Accumulated loss is ₹ 233.02 lakh.

STATEMENT 19: DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of investments upto 2021-22

(₹ in lakh)

Sl. No.	Name of concern	Year (s) of investment	Details of investment			Amount invested	Percentage of Government investment to the total paid-up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share (in ₹)					
1	2	3	4	5	6	7	8	9	10	11
4	Bihar State Minority Finance Corporation Limited	1983-84 to 1992- 93, 1995-96, 1998-99, 2008-09 to 2020-21 and 2021-22	Capital Contribution	(B)	(B)	56,438.69	(100%)		(B)	The accounts certified/received upto 2014-15. As per accounts of the Corporation, investment is ₹ 3,389.00 lakh. Accumulated loss is ₹ 972.54 lakh.
						7,020.00				
					Total	63,458.69				
5	National Minority Development and Financial Corporation	2010-11, 2012-13, 2013-14 and 2014-15	Share Capital	(B)	(B)	740.00	(B)		(B)	Not available
6	Bihar State Backward Classes Finance and Development Corporation	1991-92, 1992-93, 1998-99, 2008-09 to 2016-17	(B)	(B)	100	2,147.59	(100%)		(B)	The accounts certified/received upto 1998-99. As per accounts of the Corporation, investment is ₹ 626.00 lakh. Accumulated profit is ₹ 74.91 lakh.
7	Bihar Police Building Construction Corporation Limited	1995-96 and 2018-19	(B)	(B)	(B)	1,015.00	(100%)		(B)	The accounts certified/received upto 2016-17. As per accounts of the Corporation, investment is ₹ 10.00 lakh. Accumulated profit is ₹ 3,128.26 lakh.

STATEMENT 19: DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of investments upto 2021-22

(₹ in lakh)

Sl. No.	Name of concern	Year (s) of investment	Details of investment			Amount invested	Percentage of Government investment to the total paid-up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share (in ₹)					
1	2	3	4	5	6	7	8	9	10	11
8	Bihar Rajya Pul Nirman Nigam Limited	1975-76 to 1986-87	Equity Shares	350000	100	350.00	(100%)	105.00	(B)	The accounts certified/received upto 2017-18. As per accounts of the Corporation, investment is ₹ 350.00 lakh. Accumulated profit is ₹ 59,224.00 lakh.
9	Bihar Rajya Beej Nigam Limited	1976-77 to 1992-93	Equity Shares	(B)	(B)	228.13	(100%)		(B)	The accounts certified/received upto 2005-2006. As per accounts of the Corporation, investment is ₹ 228.22 lakh. Accumulated loss is ₹ 8,587.98 lakh.
10	Bihar State Text Book Publishing Corporation Limited	1965-66 to 1968-69	Equity Shares	1231	1000	12.32	(75%)		(B)	The accounts certified/received upto 2011-12. As per accounts of the Corporation, investment is ₹ 47.67 lakh. Accumulated profit is ₹ 17,628.38 lakh.
11	Bihar State Mineral Development Corporation Limited	1973-74 to 1990-91 and 2018-19	Equity Shares	(B)	(B)	2,371.61	(100%)		(B)	The accounts certified/received upto 2001-02. As per accounts of the Corporation, investment is ₹ 997.00 lakh. Accumulated profit is ₹ 1,771.69 lakh.

STATEMENT 19: DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of investments upto 2021-22

(₹ in lakh)

Sl. No.	Name of concern	Year (s) of investment	Details of investment			Amount invested	Percentage of Government investment to the total paid-up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share (in ₹)					
1	2	3	4	5	6	7	8	9	10	11
12	Bihar State Forest Development Corporation	1974-75 to 1992-93	Equity Shares	(B)	(B)	218.60	(76.42%)		(B)	The accounts certified/received upto 2001-02. As per accounts of the Corporation, investment is ₹ 229.08 lakh. Accumulated profit is ₹ 37.72 lakh.
13	Bihar State Credit and Investment Corporation Limited	1974-75 to 1989- 90, 1990-91, 2001-02, 2018-19 and 2020-21	Equity Shares	(B)	(B)	1,214.09	(100%)		(B)	The accounts certified/received upto 2015-16. As per accounts of the Corporation, investment is ₹ 1,500.00 lakh. Accumulated loss is ₹ 16,876.93 lakh.
14	Bihar State Food and Civil Supplies Corporation Limited	1975-76	Equity Shares	200	1000	2.00	(100%)		(B)	The accounts certified/received upto 2010-11. As per accounts of the Corporation, investment is ₹539.08 lakh. Accumulated loss is ₹9,988.77 lakh.
15	Bihar State Electronics Development Corporation Limited	1977-78 to 1986-87 and 2019-20	Share Capital	15000	100	2,499.00	(100%)		(B)	The accounts certified/received upto 2018-19. As per accounts of the Corporation, investment is ₹ 2,499.00 lakh. Accumulated profit is ₹ 10,488.54 lakh.

STATEMENT 19: DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of investments upto 2021-22

(₹in lakh)

Sl. No.	Name of concern	Year (s) of investment	Details of investment			Amount invested	Percentage of Government investment to the total paid-up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share (in ₹)					
1	2	3	4	5	6	7	8	9	10	11
16	Bihar State Road Development Corporation Limited	2009-10	Share Capital	20000000	10	2,000.00	(100%)	500.00	(B)	The accounts certified/received upto 2018-19. As per accounts of the Corporation, investment is ₹ 2,000.00 lakh. Accumulated profit is ₹ 53,789.80 lakh.
17	Bihar State Educational Infrastructure Development Corporation Limited	2010-11	Share Capital	20000000	10	2,000.00	(100%)		(B)	The accounts certified/received upto 2019-20. As per accounts of the Corporation, investment is ₹ 2,000.00 lakh. Accumulated profit is ₹ 23,835.76 lakh.
18	Bihar State Building Construction Corporation Limited	Upto 2010-11	Equity	500000	100	(B)	(100%)		(B)	The accounts certified/received upto 2018-19. As per accounts of the Corporation, investment is ₹ 500.00 lakh. Accumulated profit is ₹ 7,518.67 lakh.
19	Bihar Urban Infrastructure Development Corporation Limited	2009-10	Equity	5000000	10	(B)	(100%)		(B)	The accounts certified/received upto 2017-18. As per accounts of the Corporation, investment is ₹ 500.00 lakh. Accumulated profit is ₹ 2,200.00 lakh.
20	Bihar State Beverages Corporation Limited	2008-09	Equity	500000	100	(B)	(100%)		(B)	The accounts certified/received upto 2018-19. As per accounts of the Corporation, investment is ₹ 500.00 lakh. Accumulated profit is ₹ 8,905.05 lakh.

STATEMENT 19: DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of investments upto 2021-22

(₹ in lakh)

Sl. No.	Name of concern	Year (s) of investment	Details of investment			Amount invested	Percentage of Government investment to the total paid-up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share (in ₹)					
1	2	3	4	5	6	7	8	9	10	11
21	Bihar Medical Services and Infrastructure Corporation Limited	2018-19 and 2021-22	(B)	(B)	(B)	5,000.00	(98.81%)		(B)	The accounts certified/received upto 2017-18. As per accounts of the Corporation, investment is ₹ 666.67 lakh. Accumulated profit is ₹ 1,236.07 lakh.
						(-)1.54				
					Total :	4,998.46				
22	Bihar State Hydro Electric Power Corporation Limited	1983-84 to 1993-94, 1994-95 to 1995-96	Equity Shares	(B)	(B)	10,202.47	(100%)		(B)	The accounts certified/received upto 2013-14. As per accounts of the Corporation, investment is ₹ 9,904.00 lakh. Accumulated loss is ₹ 17,332.77 lakh. The difference is under reconciliation.
23	Bihar State Power (Holding) Company Limited	2013-14 to 2020-21 and 2021-22	Equity	2100000	10	30,76,484.91 *	(B)		(B)	The accounts certified/received upto 2020-21. As per certified accounts of the company, investment is ₹ 39,33,906.31 lakh. Accumulated loss is ₹19,72,129.00 lakh.**
						1,43,000.00				
					Total :	32,19,484.91				
24	Bihar State Mining Corporation Limited	2017-18	(B)	(B)	(B)	2,000.00	(B)		(B)	(B)

* Share Capital is to be issued by the company. This investment has been disclosed. Share application pending allotment in the company's Accounts 2020-21, which was received from GOB as equity capital investment.

** Total Accumulated loss [(Reserve and Surplus of Bihar State Power Transmission Company Limited (₹10,12,114.00 lakh)(+1/2 of Bihar Grid Company Limited (₹23,514.00 lakh))-[Accumulated loss of Bihar State Power Generation Corporation Limited (₹4,23,592.00 lakh)+ Lakhisarai Bijlee Company Limited (₹5.00 lakh)+Pirpaiti Bijlee Company Limited (₹4.00 lakh)+ North Bihar Power Distribution Company Limited (₹5,47,150.00 lakh)+North Bihar Power Distribution Company Limited (₹11,14,349.00 lakh)].

STATEMENT 19: DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of investments upto 2021-22

(₹ in lakh)

Sl. No.	Name of concern	Year (s) of investment	Details of investment			Amount invested	Percentage of Government investment to the total paid-up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share (in ₹)					
1	2	3	4	5	6	7	8	9	10	11
25	Bihar State Education Finance Corporation Limited	2018-19	(B)	(B)	(B)	950.00	(B)		(B)	The accounts certified/received upto 2020-21. As per certified accounts of the company investment is ₹ 950.00 lakh. Accumulated profit is ₹ 74.92 lakh.
Total - Working Government Companies						33,16,583.99		605.00		
Non-working Companies										
1	Bihar State Industrial Development Corporation Limited	Prior to 1965-66 and 1970-71 to 1972-73, 2018-19 and 2020-21	Equity Shares	16822	1000	318.22	(100%)	0.11	(B)	The accounts certified/received upto 2010-11. As per accounts of the Corporation, investment is ₹ 1,404.00 lakh. Accumulated loss is ₹ 26,672.84 lakh.
2	Bihar State Small Industries Corporation Limited	1961-62 to 1968-69	Equity Shares	63302	100	63.30	(100%)		(B)	The accounts certified/received upto 1990-91. As per the accounts of the Corporation, investment is ₹ 718.00 lakh. Accumulated loss is ₹ 1,656.00 lakh.
3	Bihar Mica Syndicate Ltd. Jhumri Tilaiya, Hazaribagh	1964-65 to 1971-72	Equity Shares	30997	100	31.00	(B)		(B)	Not available

STATEMENT 19: DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of investments upto 2021-22

(₹ in lakh)

Sl. No.	Name of concern	Year (s) of investment	Details of investment			Amount invested	Percentage of Government investment to the total paid-up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share (in ₹)					
1	2	3	4	5	6	7	8	9	10	11
4	Bihar State Fruit and Vegetables Development Corporation Limited	1979-80 to 1992-93 and 1994-95 to 1995-96	Share Capital	22500	1000	163.85	(76.67%)		(B)	The accounts certified/received upto 2014-15. As per accounts of the Corporation, investment is ₹ 210.00 lakh. Accumulated loss is ₹ 782.00 lakh.
5	Bihar Rajya Harijan Sahkarita Vikash Nigam Limited	1981-82 to 1992-93 and 1994-95 to 1995-96	Share Capital	(B)	100	3,434.17	(B)		(B)	The accounts certified upto 1991-92. As per accounts of the Corporation, investment is ₹ 299.00 lakh.
6	SCADA Agro Business Company Limited	1974-75 and 1976-77	Equity Shares	(B)	(B)	58.00	(B)		(B)	The accounts certified/received upto 2014-15. As per the Corporation, investment is ₹ 50.00 lakh.
7	National Projects Construction Corporation Limited	1958-59 to 1961-62	Equity Shares	1000	1000	10.00	(B)	1.06	(B)	Not available
8	Bihar State Agro Industries Development Corporation Limited	1965-66 to 1976-77 and 1980-81 to 1989-90 upto 2009-10	Equity Shares	76352	1000	493.52	(100%)		(B)	The accounts certified/received upto 2019-20. As per accounts of the Corporation, investment is ₹ 756.62 lakh. Accumulated loss is ₹ 18,994.69 lakh.
9	M/s Samachar Bharti, New Delhi	1966-67 to 1973-74	Shares	5000	100	5.00	(B)		(B)	Not available.

STATEMENT 19: DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of investments upto 2021-22

(₹ in lakh)

Sl. No.	Name of concern	Year (s) of investment	Details of investment			Amount invested	Percentage of Government investment to the total paid-up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share (in ₹)					
1	2	3	4	5	6	7	8	9	10	11
10	Bihar State Water Development Corporation Limited	1973-74 to 1985-86	Equity Shares	(B)	(B)	1,219.20	(100%)		(B)	The accounts certified/received upto 1978-79. As per accounts of the Corporation, investment is ₹ 1,000.00 lakh. Accumulated profit is ₹ 1,168.00 lakh.
11	Bihar State Export Corporation Limited	1974-75 to 1990-91	Equity Shares	(B)	(B)	226.58	(100%)		(B)	The accounts certified/received upto 1991-92. As per accounts of the Corporation, investment is ₹ 200.00 lakh. Accumulated loss is ₹ 1.00 lakh.
12	Bihar State Leather Industries Development Corporation Limited	1974-75 to 1985-86	Equity Shares	(B)	(B)	1,043.00	(100%)		(B)	The accounts certified/received upto 1982-83. As per accounts of the Corporation, investment is ₹ 523.00 lakh. Accumulated loss is ₹ 292.00 lakhs. The difference is under reconciliation.
13	Bihar State Handloom and Handicrafts Development Corporation Limited	1974-75 to 1989-90	Equity Shares	(B)	(B)	1,142.48	(100%)		(B)	The accounts certified/received upto 1983-84. As per accounts of the Corporation, investment is ₹ 999.00 lakh. Accumulated loss is ₹ 6,329.00 lakh. The difference is under reconciliation.

STATEMENT 19: DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of investments upto 2021-22

(₹in lakh)

Sl. No.	Name of concern	Year (s) of investment	Details of investment			Amount invested	Percentage of Government investment to the total paid-up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share (in ₹)					
1	2	3	4	5	6	7	8	9	10	11
14	Bihar State Sugar Corporation Limited	1974-75 to 1990-91 and 1991-92	Equity Shares	(B)	(B)	2,000.00	(100%)		(B)	The accounts certified/received upto 1984-85. As per accounts of the Corporation, investment is ₹ 2,000.00 lakh. Accumulated loss is ₹ 41,272.00 lakh.
15	Bihar Panchayati Raj Finance Corporation Limited	1974-75 to 1986-87	Equity Shares	(B)	(B)	98.00	(100%)		(B)	The accounts certified/received upto 1984-85. As per accounts of the Corporation, investment is ₹ 144.00 lakh. Accumulated loss is ₹ 3.00 lakh.
16	Bihar State Construction Corporation Limited	1974-75 to 1978-79	Share Capital	500000	100	500.00 *	(100%)		(B)	The accounts certified/received upto 2002-03. As per accounts of the Corporation, investment is ₹ 108.00 lakh. Accumulated loss is ₹ 764.00 lakh.
17	Bihar State Pharmaceutical and Chemicals Development Corporation Limited	1976-77 to 1985-86 and 1988-89	Share Capital	1500000	100	956.78	(100%)		(B)	The accounts certified/received upto 1985-86. As per accounts of the Corporation, investment is ₹ 362.00 lakh. Accumulated loss is ₹ 74.00 lakh.
18	Rural Electrification Corporation	1976-77	Equity Shares	(B)	(B)	15.00	(B)		(B)	Not available

* As informed by the State Government.

STATEMENT 19: DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of investments upto 2021-22

(₹ in lakh)

Sl. No.	Name of concern	Year (s) of investment	Details of investment			Amount invested	Percentage of Government investment to the total paid-up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share (in ₹)					
1	2	3	4	5	6	7	8	9	10	11
19	Bihar Hill Area Lift Irrigation Corporation Limited	1976-77 to 1988-89 and 1994-95	Equity Shares	(B)	(B)	993.74	(100%)		(B)	The accounts certified/received upto 1982-83. As per accounts of the Corporation, investment is ₹ 560.00 lakh. Accumulated loss is ₹ 86.00 lakh.
20	Bihar State Textile Corporation Limited	1976-77 to 1991-92	Equity Shares	(B)	(B)	1,580.81	(100%)		(B)	The accounts certified/received upto 1987-88. As per accounts of the Corporation, investment is ₹ 537.00 lakh. Accumulated loss is ₹ 557.00 lakh.
21	Bihar Solvent and Chemical Limited	1985-86	(B)	(B)	(B)	20.00	(18.52%)		(B)	The accounts certified/received upto 1986-87. As per accounts of the Company, investment is ₹ 500.00 lakh. Accumulated loss is ₹ 36.00 lakh.
Total - Non Working Government Companies						14,372.65			1.17	
Total - III Government Companies						33,30,956.64			606.17	

STATEMENT 19: DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of investments upto 2021-22

(₹ in lakh)

Sl. No.	Name of concern	Year (s) of investment	Details of investment			Amount invested	Percentage of Government investment to the total paid-up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share (in ₹)					
1	2	3	4	5	6	7	8	9	10	11

IV Joint Stock Companies

1	M/s India Firebricks and Insulation Company Limited, Bombay	1961-62 to 1963-64	Equity Shares	99200	10	9.92	(10%).		(B)	Not available
2	M/s Shankar Sewing Machine Company Private Limited, Patna	1962-63	Ordinary Shares	500	100	0.50	(32%).		(B)	Not available
3	Bihar Paints Private Limited, Patna	1965-66 and 1966-67	Equity Shares	(B)	(B)	0.50	(B)		(B)	Not available
4	Kalyanpur Lime and Cement Works Limited, Kalyanpur	1969-70	(B)	(B)	(B)	5.00	(B)		(B)	Not available
5	R.B.H.M Jute Mills Limited, Katihar	1987-88	(B)	(B)	(B)	150.00	(B)		(B)	Not available
6	M/s Milk Products (India) Limited	1956-57 to 1961-62	Ordinary Shares	5000	100	5.00	(41%).		(B)	Not available
7	M/s Thakur Paper Mills Limited, Samastipur	1960-61 and 1961-62	Equity Shares	165425	10	16.54	(B)		(B)	Not available
8	Nalanda Airways Limited, Patna	(B)	(B)	47498	10	4.75	(B)		(B)	Not available
9	M/s Ashok Paper Mills Limited, Kolkata	1961-62 to 1978-79	Share Capital	(B)	(B)	176.18	(B)		(B)	Not available
10	Investment Venture Capital under Bihar Start-Up Policy 2016	2016-17 and 2020-21	(B)	(B)	(B)	4,849.17	(B)		(B)	Not available
11	Indian Institute of Technology, Bhagalpur	2018-19	(B)	(B)	(B)	4,000.00	(B)		(B)	Not available

STATEMENT 19: DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of investments upto 2021-22

(₹in lakh)

Sl. No.	Name of concern	Year (s) of investment	Details of investment			Amount invested	Percentage of Government investment to the total paid-up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share (in ₹)					
1	2	3	4	5	6	7	8	9	10	11
12	Patna Metro Rail Corporation Limited	2018-19, 2020-21 and 2021-22	(B)	(B)	(B)	21,300.00	(B)		(B)	The accounts certified/received upto 2020-21. As per accounts of the Company, investment is ₹ 46,250.00 lakh. Accumulated profit is ₹296.17 lakh.
						1,05,758.50				
						Total :				1,27,058.50
						Total - IV - Joint Stock Companies				1,36,276.06
V Co-operative Banks / Societies										
1	Credit Co-operatives	Upto 1992-93 and 1999-2000 and 2005-06	Share Capital	(B)	(B)	18,629.27	(B)		(B)	Not available
2	Fishermen's Co-operatives	Upto 1987-88	Share Capital	(B)	(B)	15.25	(B)		(B)	Not available
3	Warehousing and Marketing Co-operatives	Upto 1993-94, 1994-95 and 1998-99	Share Capital	(B)	(B)	3,967.97	(B)		(B)	Not available
4	Processing Co-operatives	Upto 1988-89	Share Capital	(B)	(B)	667.92	(B)		(B)	Not available
5	Dairy Co-operatives	Upto 1992-93, 1998-99, 2016-17 and 2021-22	Share Capital	(B)	(B)	5,697.11	(B)		(B)	Not available
						792.05				
						Total :				6,489.16

STATEMENT 19: DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of investments upto 2021-22

(₹ in lakh)

Sl. No.	Name of concern	Year (s) of investment	Details of investment			Amount invested	Percentage of Government investment to the total paid-up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share (in ₹)					
1	2	3	4	5	6	7	8	9	10	11
6	Co-operative Sugar Mills	Upto 1977-78	Share Capital	(B)	(B)	60.00	(B)		(B)	Not available
7	Industrial Co-operatives	Upto 1988-89	Share Capital	(B)	(B)	131.36	(B)		(B)	Not available
8	Consumers Co-operatives	Upto 1992-93	Share Capital	(B)	(B)	771.22	(B)		(B)	Not available
9	Bihar State Scheduled Castes Co-operative Development Corporation Ltd., Patna	Upto 2019-20	Shares	3617270	100	3,617.27	(99.97%)		(B)	Not available
10	Other Co-operatives	Upto 2020-21 and 2021-22	Share Capital	(B)	(B)	18,477.30	(B)	47.83	(B)	Not available
						(-27.90)				
					Total :	18,449.40				
11	Co-operative Spinning Mills	Upto 1987-88	Share Capital	(B)	(B)	323.18	(B)		(B)	Not available
12	Photo Films Co-operatives	1987-88 and 1988-89	Share Capital	(B)	(B)	32.50	(B)		(B)	Not available
13	Various Societies under Tribal Area Sub-Plan	Upto 1991-92 and 1992-93	Share Capital	(B)	(B)	3,609.87	(B)		(B)	Not available
14	Housing Co-operatives	Upto 1989-90	Share Capital	(B)	(B)	455.37	(B)		(B)	Not available

STATEMENT 19: DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of investments upto 2021-22

(₹ in lakh)

Sl. No.	Name of concern	Year (s) of investment	Details of investment			Amount invested	Percentage of Government investment to the total paid-up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share (in ₹)					
1	2	3	4	5	6	7	8	9	10	11
15	Labour Co-operatives	Upto 1989-90	Share Capital	(B)	(B)	19.00	(B)		(B)	Not available
16	Farming Co-operatives	Upto 1980-81	Share Capital	(B)	(B)	9.01	(B)		(B)	Not available
17	Central Co-operative Banks for Consolidated Co-operative Development Project	Upto 2015-16	Share Capital	(B)	(B)	5,540.01	(B)		(B)	Not available
Total - V - Co-operative Banks/Societies						62,787.76		47.83		
Grand Total -						35,43,602.16 ^(D)		654.00		

(A) Information about the percentage of Government investment to the total paid up capital has been given to the extent available.

(B) Information has not been furnished.

(C) Figure shown hereunder are those booked into account and exclude shares/debentures converted into investment.

(D) The above list does not include State Government's investment in share capital of the following Corporations which were shown in their accounts. (i) Bihar State Building Construction Corporation Limited ₹5.00 crore (ii) Bihar Urban Infrastructure Development Corporation Limited ₹5.00 crore (iii) Bihar State Beverage Corporation Limited ₹5.00 crore (iv) Bihar Medical Services and Infrastructure Corporation Limited ₹6.74 crore and (v) Bihar Forestry Development Corporation Limited ₹0.34 crore

STATEMENT 19: DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section 2: Major and Minor Head-wise details of Investments during the year (Include only those cases in which the figures do not tally with those appearing in statement no.19)

(₹ in lakh)

Sl. No. of St. No. 19	Major/ Minor Head	Investment at the end of previous year	Investment during the year	Dis-investment during the year	Investment at the end of the year	Cumulative Difference
I. Investments in Statutory Corporations						
Working Corporations						
2	5055 Capital Outlay on Road Transport					
	190 Investment in Public Sector and Other Undertakings					
	(01) Bihar State Road Transport Corporation	6,932.14	0.00	0.00	6,932.14	0.00
	796 Tribal Area Sub-Plan					
	(01) Bihar State Road Transport Corporation	1,108.30	0.00	0.00	1,108.30	0.00
	Total :	8,040.44	0.00	0.00	8,040.44	133.50
II. Rural Banks						
(a)	5465 Investments in General Financial and Trading Institutions					
	<i>01 Investments in General Financial Institutions</i>					
	190 Investments in Public Sector and Other Undertakings, Banks etc.					
	(01) Regional Rural Banks	52.50	0.00	0.00	52.50	0.00
(b)	5475 Capital Outlay on Other General Economic Services					
	796 Tribal Area Sub-Plan					
	(01) Regional Rural Banks	212.53	0.00	0.00	212.53	0.00
	800 Other Expenditure					
	(01) Regional Rural Banks	10,230.70	0.00	0.00	10,230.70	0.00
	Total (a+b) :	10,495.73	0.00	0.00	10,495.73	(-)7,477.07
III. Investment in Government Companies						
Working Companies						
2	5452 Capital Outlay on Tourism					
	<i>80 General</i>					
	190 Investments in Public Sector and Other Undertakings					
	(01) Bihar State Tourism Development Corporation Limited	151.29	0.00	0.00	151.29	0.00
	796 Tribal Area Sub-Plan					
	(01) Bihar State Tourism Development Corporation Limited	305.40	0.00	0.00	305.40	0.00
	800 Other Expenditure					
	(01) Bihar State Tourism Development Corporation Limited	304.29	0.00	0.00	304.29	0.00
	Total :	760.98	0.00	0.00	760.98	(-)344.61

STATEMENT 19: DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section 2: Major and Minor Head-wise details of Investments during the year (Include only those cases in which the figures do not tally with those appearing in statement no.19)

(₹ in lakh)

Sl. No. of St. No. 19	Major/ Minor Head	Investment at the end of previous year	Investment during the year	Dis-investment during the year	Investment at the end of the year	Cumulative Difference
3	4860 Capital Outlay on consumer Industries					
	60 Others					
	216 Photo Film					
	(01) Bihar State Film Development Corporation Limited	73.00	0.00	0.00	73.00	27.00
4	5465 Investments in General Financial and Trading Institutions					
	(01) Investment in General Financial Institutions					
	190 Investments in Public Sector and Other Undertakings, Banks					
	(01) Bihar State Minority Finance Corporation Limited	9,413.12	0.00	0.00	9,413.12	1,869.69
6	4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities					
	03 Welfare of Backward Classes					
	190 Investments in Public Sector and Other Undertakings					
	(01) 1973-74 to 1990-91 and	800.00	0.00	0.00	800.00	0.00
	800 Other Expenditure					
	(01) Bihar State Backward Classes Finance and Development Corporation	247.60	0.00	0.00	247.60	0.00
	Total :	1,047.60	0.00	0.00	1,047.60	899.99
7	4055 Capital Outlay on Police					
	211 Police Housing					
	(01) Bihar Police Building Construction Corporation Limited	0.00	0.00	0.00	0.00	25.00
8	5054 Capital Outlay on Roads and Bridges					
	03 State Highway					
	(01) Bihar Rajya Pul Nirman Nigam Limited	744.43	0.00	0.00	744.43	(-)591.43
10	4202 Capital Outlay on Education, Sports, Art and Culture					
	(01) General Education					
	800 Other Expenditure					
	(01) Bihar State Text Book Publishing Corporation Limited	0.00	0.00	0.00	0.00	12.32

STATEMENT 19: DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section 2: Major and Minor Head-wise details of Investments during the year (Include only those cases in which the figures do not tally with those appearing in statement no.19)

(₹ in lakh)

Sl. No. of St. No. 19	Major/ Minor Head	Investment at the end of previous year	Investment during the year	Dis-investment during the year	Investment at the end of the year	Cumulative Difference
13	4885 Capital Outlay on Industries					
	(01) 2018-19					
	190 Investments in Public Sector and Other Undertakings					
	(01) Bihar State Credit and Investment Corporation Limited	1,040.75	0.00	0.00	1,040.75	0.00
	796 Tribal Area Sub-Plan					
	(01) Bihar State Credit and Investment Corporation Limited	153.60	0.00	0.00	153.60	0.00
	Total :	1,194.35	0.00	0.00	1,194.35	19.74
III. Investment in Government Companies						
Non Working Companies						
2	4851 Capital Outlay on Village and Small Industries					
	102 Small Scale Industries					
	(01) Bihar State Small Industries Corporation Limited	0.00	0.00	0.00	0.00	63.30
3	4853 Capital Outlay on Non-Ferrous Mining and Metallurgical Industries					
	<i>01 Mineral Exploration and Development</i>					
	190 Investments in Public Sector and Other Undertakings					
	(01) Bihar Mica Syndicate Limited, Jhumari Tilaiya, Hazaribagh	0.00	0.00	0.00	0.00	31.00
5	4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities					
	<i>01 Welfare of Scheduled Castes</i>					
	796 Tribal Area Sub-plan					
	(01) Bihar Rajya Harijan Sahkarita Vikas Nigam	105.00	0.00	0.00	105.00	0.00
	800 Other Expenditure					
	(01) Bihar Rajya Harijan Sahkarita Vikas Nigam	2,229.03	0.00	0.00	2,229.03	0.00
	(02) Bihar Rajya Harijan Sahkarita Vikas Nigam	3,021.84	0.00	0.00	3,021.84	0.00
	Total :	5,355.87	0.00	0.00	5,355.87	(-)1,921.70
8	4401 Capital Outlay on Crop Husbandry					
	113 Agricultural Engineering					
	(01) Bihar State Agro-Industries Development Corporation Limited	205.15	0.00	0.00	205.15	0.00

STATEMENT 19: DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section 2: Major and Minor Head-wise details of Investments during the year (Include only those cases in which the figures do not tally with those appearing in statement no.19)

(₹ in lakh)

Sl. No. of St. No. 19	Major/ Minor Head	Investment at the end of previous year	Investment during the year	Dis-investment during the year	Investment at the end of the year	Cumulative Difference
	4435 Capital Outlay on Other Agricultural Programmes					
	(01) Marketing and Quality Control					
	101 Marketing Facility					
	(01) Bihar State Agro-Industries Development Corporation Limited	265.77	0.00	0.00	265.77	0.00
	Total :	470.92	0.00	0.00	470.92	22.60
11	4701 Capital Outlay on Major and Medium Irrigation					
	80 General					
	190 Investments in Public Sector and Other Undertakings					
	(01) Bihar State Water Development Corporation Limited	1,169.20	0.00	0.00	1,169.20	50.00
13	4860 Capital Outlay on Consumer Industries					
	03 Leather					
	190 Investments in Public Sector and Other Undertakings					
	(01) Bihar State Leather Industries Development Corporation Limited	564.00	0.00	0.00	564.00	0.00
	796 Tribal Area Sub Plan					
	(01) Bihar State Leather Industries Development Corporation Limited	439.00	0.00	0.00	439.00	0.00
	Total :	1,003.00	0.00	0.00	1,003.00	40.00
16	4515 Capital Outlay on Other Rural Development Programmes					
	101 Panchayati Raj					
	(01) Bihar State Panchayati Raj Finance Corporation Limited	0.00	0.00	0.00	0.00	98.00
18	4857 Capital Outlay on Chemicals and Pharmaceutical Industries					
	02 Drugs and Pharmaceutical Industries					
	190 Investments in Public Sector and Other Undertakings					
	(01) Bihar State Pharmaceutical and Chemical Development Corporation Limited	899.92	0.00	0.00	899.92	56.86
19	4801 Capital Outlay on Power Projects					
	06 Rural Electrification					
	190 Investments in Public Sector and Other Undertakings					
	(01) Rural Electrification Corporation	0.00	0.00	0.00	0.00	15.00

STATEMENT 19: DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section 2: Major and Minor Head-wise details of Investments during the year (Include only those cases in which the figures do not tally with those appearing in statement no.19)

(₹ in lakh)

Sl. No. of St. No. 19	Major/ Minor Head	Investment at the end of previous year	Investment during the year	Dis-investment during the year	Investment at the end of the year	Cumulative Difference
20	4702 Capital Outlay on Minor Irrigation					
	796 Tribal Area Sub-Plan					
	(01) Bihar Hill Area Lift Irrigation Corporation Limited	1,035.30	0.00	0.00	1,035.30	(-)41.56
21	4860 Capital Outlay on Consumer Industries					
	01 Textiles					
	190 Investments in Public Sector and Other Undertakings					
	(01) Bihar State Textile Corporation Limited	1,553.82	0.00	0.00	1,553.82	26.99

STATEMENT 20: DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT

A. Class wise details of Guarantees given by the State Government during the year and sums guaranteed outstanding on 31 March 2022 in various classes are shown below. :-

(₹ in lakh)

Class (No. of Guarantees within bracket)	Maximum Amount guaranteed		Outstanding at the beginning of the year 2021-22		Additions during the year 2021-22	Deletions (other than invoked) during the year 2021-22	Invoked during the year 2021-22		Outstanding at the end of the year 2021-22		Guarantees Commission or Fee		Other Material details
	Principal	Interest	Principal	Interest			Discharged	Not Discharged	Principal	Interest	Receivable	Received	
1	2		3		4	5	6	7	8		9	10	11
Guarantees given to the Reserve Bank of India, other banks and financial institutions for repayment of principal and payment of interest, cash credit facility, financing seasonal agricultural operations and for providing working capital to Companies, Corporations and Co-operative Societies and banks. (*)													
South Bihar Power Distribution Company Ltd. (SBPDCL)	5,77,532.06	4,631.60	5,20,383.00	3,738.00	45,000.00	*	*	*	5,65,383.00	4,631.60	*	*	*
North Bihar Power Distribution Company Ltd. (NBPDCCL)	4,39,597.65	2,250.15	3,81,984.61	1,997.11	51,823.00	*	*	*	4,32,234.00	2,250.15	*	*	*
Bihar State Power Transmission Company Ltd. (BSPTCL)	5,36,872.00	24,568.20	1,25,000.00	10,401.00	80,000.00	*	*	*	2,55,000.00	24,568.20	*	*	*
Bihar State Milk Co-operative Federation, Patna (COMFED)	54,040.00	*	12,701.00	752.00	*	3,351.00	*	*	9,350.00	553.00	*	*	*
Bihar State Warehousing Corporation	17,800.00	*	13,400.00	*	*	1,491.00	*	*	11,928.00	*	*	*	*
Bihar State Co-operative Bank Ltd.	5,00,000.00	*	1,60,000.00	1,434.00	4,80,000.00	2,40,000.00	*	*	4,00,000.00	4,716.00	*	*	*
Bihar State Minorities Finance Corporation, Patna	3,000.00	*	3,000.00	*	*	*	*	*	3,000.00	*	*	*	*

*Information has not been furnished by the State Government.

STATEMENT 20: DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT

A. Class wise details of Guarantees given by the State Government during the year and sums guaranteed outstanding on 31 March 2022 in various classes are shown below. :-

(₹ in lakh)

Class (No. of Guarantees within bracket)	Maximum Amount guaranteed		Outstanding at the beginning of the year 2021-22		Additions during the year 2021-22	Deletions (other than invoked) during the year 2021-22	Invoked during the year 2021-22		Outstanding at the end of the year 2021-22		Guarantees Commission or Fee		Other Material details
	Principal	Interest	Principal	Interest			Discharged	Not Discharged	Principal	Interest	Receivable	Received	
1	2		3		4	5	6	7	8		9	10	11
Bihar State Backward Classes Finance and Development Corporation	2,500.00	*	1,539.00	1,622.00	*	*	*	*	1,542.85	1,709.56	*	*	*
Bihar State Food and Civil Supplies Corporation	16,00,000.00	*	3,90,000.00	12,762.00	10,83,250.00	6,95,957.00	*	*	7,87,050.00	3,005.00	869.00	*	*
Total	37,31,341.71	31,449.95	16,08,007.61	32,706.11	17,40,073.00	9,40,799.00	0.00	0.00	24,65,487.85	41,433.51	869.00	0.00	0.00
Guarantees given for repayment of share capital, payment of minimum annual dividend and repayment of bonds or loans, debentures issued or raised by the Statutory Corporations and Financial Institution (*)													
Bihar State Housing Board	400.20	*	*	57.00	*	*	*	*	*	56.54	*	*	*
Total	400.20	0.00	0.00	57.00	0.00	0.00	0.00	0.00	0.00	56.54	0.00	0.00	0.00
Guarantees given in pursuance of agreements entered into by the Government of India with International Financial Institutions, Foreign Lending agencies, Foreign Governments, Foreign contractors, Foreign suppliers and Foreign consultants towards repayment of principal, payment of interest or commitment charges on loans and for payment against supplies of material and equipment or for services rendered (*)													
Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Counter-guarantees to banks in consideration of the Banks having issued letters of credit to Foreign Suppliers for supplies made or services rendered (*)													
Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Guarantees given to Railways/State Electricity Boards and other entities for due and punctual payment of dues by Companies or Corporations (*)													
Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Performance guarantees given for fulfilment of contracts or projects awarded to Indian Companies or Corporations in Foreign Countries (*)													
Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Performance guarantees given for fulfilment of contracts or projects awarded to Foreign Companies or Corporations in Foreign Countries (*)													
Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Grand Total	37,31,741.91	31,449.95	16,08,007.61	32,763.11	17,40,073.00	9,40,799.00	0.00	0.00	24,65,487.85	41,490.05	869.00	0.00	0.00

*Information has not been furnished by the State Government.

STATEMENT 20: DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT

B. Class and Sector wise details of Guarantees given by the State Government during the year and sums guaranteed outstanding on 31 March 2022 in various Classes and Sectors are shown below :-

(₹ in lakh)

Class and Sector (No. of Guarantees within bracket)	Maximum Amount guaranteed		Outstanding at the beginning of the year 2021-22		Additions during the year 2021-22	Deletions (other than invoked) during the year 2021-22	Invoked during the year 2021-22		Outstanding at the end of the year 2021-22		Guarantees Commission or Fee		Other Material details
	Principal	Interest	Principal	Interest			Discharged	Not Discharged	Principal	Interest	Receivable	Received	
1	2		3		4	5	6	7	8		9	10	11
Guarantees given to the Reserve Bank of India, other banks and Financial Institutions for repayment of principal and payment of interest, cash credit facility, financing seasonal agricultural operations and for providing working capital to Companies, Corporations and Co-operative Societies and Banks (*)													
Co-operative (3)													
Bihar State Milk Co-operative Federation, Patna (COMFED)	54,040.00	*	12,701.00	752.00	*	3,351.00	*	*	9,350.00	553.00	*	*	*
Bihar State Warehousing Corporation	17,800.00	*	13,400.00	*	*	1,491.00	*	*	11,928.00	*	*	*	*
Bihar State Co-operative Bank Ltd.	5,00,000.00	*	1,60,000.00	1,434.00	4,80,000.00	2,40,000.00	*	*	4,00,000.00	4,716.00	*	*	*
Total	5,71,840.00	0.00	1,86,101.00	2,186.00	4,80,000.00	2,44,842.00	0.00	0.00	4,21,278.00	5,269.00	0.00	0.00	0.00
Power (3)													
South Bihar Power Distribution Company Ltd. (SBPDCL)	5,77,532.06	4,631.60	5,20,383.00	3,738.00	45,000.00	*	*	*	5,65,383.00	4,631.60	*	*	*
Norht Bihar Power Distribution Company Ltd. (NBPDCCL)	4,39,597.65	2,250.15	3,81,984.61	1,997.11	51,823.00	*	*	*	4,32,234.00	2,250.15	*	*	*
Bihar State Power Transmission Company Ltd. (BSPTCL)	5,36,872.00	24,568.20	1,25,000.00	10,401.00	80,000.00	*	*	*	2,55,000.00	24,568.20	*	*	*
Total	15,54,001.71	31,449.95	10,27,367.61	16,136.11	1,76,823.00	0.00	0.00	0.00	12,52,617.00	31,449.95	0.00	0.00	0.00

STATEMENT 20: DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT

B. Class and Sector wise details of Guarantees given by the State Government during the year and sums guaranteed outstanding on 31 March 2022 in various Classes and Sectors are shown below :-

(₹ in lakh)

Class and Sector (No. of Guarantees within bracket)	Maximum Amount guaranteed		Outstanding at the beginning of the year 2021-22		Additions during the year 2021-22	Deletions (other than invoked) during the year 2021-22	Invoked during the year 2021-22		Outstanding at the end of the year 2021-22		Guarantees Commission or Fee		Other Material details
	Principal	Interest	Principal	Interest			Discharged	Not Discharged	Principal	Interest	Receivable	Received	
1	2		3		4	5	6	7	8		9	10	11

*Information has not been furnished by the State Government.

Any other (7)													
Bihar State Minorities Finance Corporation	3,000.00	*	3,000.00	*	*	*	*	*	3,000.00	*	*	*	*
Bihar State Backward Class Finance and Development Corporation	2,500.00	*	1,539.00	1,622.00	*	*	*	*	1,542.85	1,709.56	*	*	*
Bihar State Food and Civil Supplies Corporation	16,00,000.00	*	3,90,000.00	12,762.00	10,83,250.00	6,95,957.00	*	*	7,87,050.00	3,005.00	869.00	*	*
Total	16,05,500.00	0.00	3,94,539.00	14,384.00	10,83,250.00	6,95,957.00	0.00	0.00	7,91,592.85	4,714.56	869.00	0.00	0.00

Guarantees given for repayment of share capital, payment of minimum annual dividend and repayment of bonds or loans, debentures issued or raised by the Statutory Coporations and Financial Institution (*)

Urban Development and Housing (1)													
Bihar State Housing Board	400.20	*	*	57.00	*	*	*	*	*	56.54	*	*	*
Total	400.20	0.00	0.00	57.00	0.00	0.00	0.00	0.00	0.00	56.54	0.00	0.00	0.00
Grand Total	37,31,741.91	31,449.95	16,08,007.61	32,763.11	17,40,073.00	9,40,799.00	0.00	0.00	24,65,487.85	41,490.05	869.00	0.00	0.00

*Information has not been furnished by the State Government.

STATEMENT 21: DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

(₹ in lakh)

Head of Account	Opening Balance as on 1 April 2021	Receipts	Disbursements	Closing Balance as on 31 March 2022	Net Increase (+)/ Decrease (-) Per cent
A- Contingency Fund					
8000 Contingency Fund					
201 Appropriation from the Consolidated Fund	Cr. 35,000.00	8,38,210.00	8,38,210.00	Cr. 35,000.00	0
Total- 8000 Contingency Fund	Cr. 35,000.00	8,38,210.00	8,38,210.00	Cr. 35,000.00	0
Total A - Contingency Fund	Cr. 35,000.00	8,38,210.00	8,38,210.00	Cr. 35,000.00	0
B- Public Account					
I. Small Savings, Provident Fund etc.					
(b) State Provident Funds					
8009 State Provident Fund					
<i>01 Civil</i>					
101 General Provident Funds	Cr. 10,26,261.90	2,12,226.89	2,26,734.99	Cr. 10,11,753.80	(-)1.41
102 Contributory Provident Fund	Cr. (-)607.71	0.00	0.00	Cr. (-)607.71 [@]	0
103 I C S Provident Fund	Cr. 86.29	0.00	0.00	Cr. 86.29	0
104 All India Services Provident Fund	Cr. 25,603.29	2,605.59	975.71	Cr. 27,233.17	6.37
Total 01	Cr. 10,51,343.77	2,14,832.48	2,27,710.70	Cr. 10,38,465.55	(-)1.22
<i>03 Railways</i>					
101 State Railways Provident Fund	Cr. (-)0.16	0.00	0.00	Cr. (-)0.16 [@]	0
Total 03	Cr. (-)0.16	0.00	0.00	Cr. (-)0.16	0
<i>60 Other Provident Fund</i>					
101 Workmen's Contributory Provident Fund	Cr. 0.66	0.00	0.00	Cr. 0.66	0
103 Other Miscellaneous Provident Funds	Cr. (-)58,416.35	6.87	0.00	Cr. (-)58,409.48 [@]	(-)0.01
Total 60	Cr. (-)58,415.69	6.87	0.00	Cr. (-)58,408.82	(-)0.01
Total- 8009 State Provident Fund	Cr. 9,92,927.92	2,14,839.35	2,27,710.70	Cr. 9,80,056.57	(-)1.30
Total (b) State Provident Funds	Cr. 9,92,927.92	2,14,839.35	2,27,710.70	Cr. 9,80,056.57	(-)1.30
(c) Other Accounts					
8011 Insurance and Pension Funds					
106 Other Insurance and Pension Funds	Cr. 4,109.96	0.00	0.00	Cr. 4,109.96	0
107 Bihar State Government Employees Group Insurance Scheme	Cr. (-)52,500.82	44,474.42	23,975.31	Cr. (-)32,001.71 [@]	(-)39.05
Total- 8011 Insurance and Pension Funds	Cr. (-)48,390.86	44,474.42	23,975.31	Cr. (-)27,891.75	(-)42.36
Total (c) Other Accounts	Cr. (-)48,390.86	44,474.42	23,975.31	Cr. (-)27,891.75	(-)42.36
Total I. Small Savings, Provident Funds etc.	Cr. 9,44,537.06	2,59,313.77	2,51,686.01	Cr. 9,52,164.82	0.81

[@] Correspondence has been made with the State Government for reconciliation in respect of minus balance.

STATEMENT 21: DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

(₹ in lakh)

Head of Account	Opening Balance as on 1 April 2021	Receipts	Disbursements	Closing Balance as on 31 March 2022	Net Increase (+)/ Decrease (-) <i>Per cent</i>
B- Public Account- Contd...					
J. Reserve Funds					
(a) Reserve Funds Bearing Interest					
8115 Depreciation/Renewal Reserve Funds					
103 Depreciation Reserve Funds- Government Commercial Department and Undertakings	Cr. 0.01	0.00	0.00	Cr. 0.01	0
Total- 8115 Depreciation / Renewal Reserve Funds	Cr. 0.01	0.00	0.00	Cr. 0.01	0.00
8121 General and Other Reserve Funds					
122 State Disaster Response Fund	Cr. 37,800.14	2,76,567.00	2,91,460.66	Cr. 22,906.48	(-)39.40
129 State Compensatory Afforestation Fund (SCAF)	Cr. 52,307.20	4,363.93	0.00	Cr. 56,671.13	8.34
130 State Disaster Mitigation Fund	Cr. 0.00	37,800.00	13,228.37	Cr. 24,571.63	0
Total- 8121 General and other Reserve Funds	Cr. 90,107.34	3,18,730.93	3,04,689.03	Cr. 1,04,149.24	15.58
Total (a) Reserve Funds Bearing Interest	Cr. 90,107.35	3,18,730.93	3,04,689.03	Cr. 1,04,149.25	15.58
(b) Reserve Funds not Bearing Interest					
8222 Sinking Funds					
<i>01 Appropriation for reduction or avoidance of Debt</i>					
101 Sinking Funds	Cr. 5,74,012.00	0.00	0.00	Cr. 5,74,012.00	0
Total 01	Cr. 5,74,012.00	0.00	0.00	Cr. 5,74,012.00	0
<i>02 Sinking Fund Investment Account</i>					
101 Sinking Fund- Investment Account	Dr. 5,74,012.00	0.00	0.00	Dr. 5,74,012.00	0
Total 02	Dr. 5,74,012.00	0.00	0.00	Dr. 5,74,012.00	0
Total- 8222 Sinking Funds	0.00	0.00	0.00	0.00	0
Total (b) Reserve Funds not Bearing interest	Cr. 0.00	0.00	0.00	Cr. 0.00	0
Total J. Reserve Funds	Cr. 90,107.35	3,18,730.93	3,04,689.03	Cr. 1,04,149.25	15.58
K. Deposits and Advances					
(a) Deposits Bearing Interest					
8336 Civil Deposits					
800 Other Deposits	Cr. (-)55.39	0.00	0.00	Cr. (-)55.39 [@]	0
Total- 8336 Civil Deposits	Cr. (-)55.39	0.00	0.00	Cr. (-)55.39	0
8342 Other Deposits					
117 Defined Contribution Pension Scheme for Government Employees	Cr. 27,480.93	2,24,558.69	2,30,275.76	Cr. 21,763.86	(-)20.80
120 Miscellaneous Deposits	Cr. 3.10	0.00	0.00	Cr. 3.10	0.00
Total- 8342 Other Deposits	Cr. 27,484.03	2,24,558.69	2,30,275.76	Cr. 21,766.96	(-)20.80
Total (a) Deposits Bearing Interest	Cr. 27,428.64	2,24,558.69	2,30,275.76	Cr. 21,711.57	(-)20.84

[@] Correspondence has been made with the State Government for reconciliation in respect of minus balance.

STATEMENT 21: DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

(₹ in lakh)

Head of Account	Opening Balance as on 1 April 2021	Receipts	Disbursements	Closing Balance as on 31 March 2022	Net Increase (+)/ Decrease (-) <i>Per cent</i>
B- Public Account- Contd...					
K. Deposits and Advances- Contd...					
(b) Deposits not Bearing Interest					
8443 Civil Deposits					
101 Revenue Deposits	Cr. 41,661.63	110.51	448.21	Cr. 41,323.93	(-)0.81
102 Customs and opium Deposits	Cr. 675.67	0.64	75.58	Cr. 600.73	(-)11.09
103 Security Deposits	Cr. 177.27	26.19	76.93	Cr. 126.53	(-)28.62
104 Civil Courts Deposits	Cr. 67,467.95	1,240.98	306.70	Cr. 68,402.23	1.38
105 Criminal Courts Deposits	Cr. 1,853.01	64.15	3.24	Cr. 1,913.92	3.29
106 Personal Deposits	Cr. 3,82,050.99	1,24,924.05	1,02,191.68	Cr. 4,04,783.36 ^{\$}	5.95
107 Trust Interest Funds	Cr. 44.75	0.00	0.00	Cr. 44.75	0
108 Public Works Deposits*	Cr. 5,20,933.89	1,53,137.41	1,30,051.45	Cr. 5,44,019.85	4.43
109 Forest Deposits	Cr. 5,307.45	4,794.63	4,519.69	Cr. 5,582.39	5.18
110 Deposits of Police Funds	Cr. 227.52	0.00	0.00	Cr. 227.52	0
111 Other Departmental Deposits	Cr. 20,089.02	0.08	0.00	Cr. 20,089.10	0
112 Deposits for purchases etc. in India	Cr. 0.26	0.00	0.00	Cr. 0.26	0
113 Deposits for purchases etc. abroad	Cr. (-)1.59	0.00	0.00	Cr. (-)1.59 [@]	0
115 Deposits received by Government Commercial Undertakings	Cr. (-)0.12	0.00	0.00	Cr. (-)0.12 [@]	0
116 Deposits under various Central and State Acts	Cr. 697.01	0.00	0.00	Cr. 697.01	0
117 Deposits for work done for Public bodies or private individuals	Cr. 3,452.28	0.00	0.00	Cr. 3,452.28	0
118 Deposits of fees received by Government servants for work done for private bodies	Cr. 120.79	0.00	0.00	Cr. 120.79	0
120 Deposits of Autonomous District and Regional Funds (Assam, Meghalaya and Mizoram)	Cr. 1,403.69	0.00	0.00	Cr. 1,403.69	0
121 Deposits in connection with Elections	Cr. 85.54	0.45	0.00	Cr. 85.99	0.53
122 Mines Labour Welfare Deposits	Cr. 485.78	0.00	0.00	Cr. 485.78	0
123 Deposits of Educational Institutions	Cr. (-)64.27	9.72	0.00	Cr. (-)54.55 [@]	(-)15.12
124 Unclaimed Deposits in the General Provident Fund	Cr. 0.01	0.00	0.00	Cr. 0.01	0
126 Unclaimed Deposits in other Provident Funds	Cr. 0.02	0.00	0.00	Cr. 0.02	0
129 Deposits on account of cost price of Liquor, Ganja and Bhang	Cr. 1,021.05	0.00	0.00	Cr. 1,021.05	0
800 Other Deposits	Cr. 22,421.78	153.03	0.00	Cr. 22,574.81	0.68
Total- 8443 Civil Deposits	Cr. 10,70,111.38	2,84,461.84	2,37,673.48	Cr. 11,16,899.74	4.37

*This includes Labour Cess collected and paid to Labour Welfare Board.

@ Correspondence has been made with the State Government for reconciliation in respect of minus balance.

^{\$}Difference of ₹7.62 crore with NTFA is under reconciliation.

STATEMENT 21: DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

(₹ in lakh)

Head of Account	Opening Balance as on 1 April 2021	Receipts	Disbursements	Closing Balance as on 31 March 2022	Net Increase (+)/ Decrease (-) <i>Per cent</i>
B- Public Account- Contd...					
K. Deposits and Advances- Concl.					
(b) Deposits not Bearing Interest -Concl.					
8448 Deposits of Local Funds					
101 District Funds	Cr. 4,689.69	285.31	388.84	Cr. 4,586.16	(-)2.21
102 Municipal Funds	Cr. 5,03,378.93	4,06,674.93	2,87,550.82	Cr. 6,22,503.04	23.66
103 Cantonment Funds	Cr. 189.21	0.00	0.00	Cr. 189.21	0
104 Funds of Insurance Association of India	Cr. (-)99.67	0.00	0.00	Cr. (-)99.67 [@]	0
105 State Transport Corporation Funds	Cr. 10,194.53	0.00	0.00	Cr. 10,194.53	0
107 State Electricity Boards Working Funds	Cr. 31,055.02	0.00	0.00	Cr. 31,055.02	0
108 State Housing Boards Funds	Cr. (-)393.15	2530.78	0.00	Cr. 2137.63	(-)643.72
109 Panchayat Bodies Funds	Cr. 85,258.09	22,882.26	32,510.82	Cr. 75,629.53	(-)11.29
110 Education Funds	Cr. 5,11,891.67	7,08,357.05	8,77,913.62	Cr. 3,42,335.10	(-)33.12
111 Medical and Charitable Funds	Cr. 1,59,088.80	3,42,638.57	2,47,284.57	Cr. 2,54,442.80	59.94
112 Port and Marine Funds	Cr. 210.78	0.00	0.00	Cr. 210.78	0
114 Jharkhand Area Autonomous Council Fund	Cr. 89.23	0.00	0.00	Cr. 89.23	0
120 Other Funds	Cr. 15,51,806.67	22,40,575.63	24,79,491.69	Cr. 13,12,890.61	(-)15.40
Total- 8448 Deposits of Local Funds	Cr. 28,57,359.80	37,23,944.53	39,25,140.36	Cr. 26,56,163.97	(-)7.04
8449 Other Deposits					
103 Subventions from Central Road Fund	Cr. 8,425.61	44706.00	44,706.00	Cr. 8,425.61	0
105 Deposits of Market Loans	Cr. 4.99	28,52,467.96	28,52,467.96	Cr. 4.99	0
120 Miscellaneous Deposits	Cr. 90.36	0.00	0.00	Cr. 90.36	0
123 National Mineral Exploration Trust Deposits	Cr. 0.00	83.56	0.00	Cr. 83.56	0
Total- 8449 Other Deposits	Cr. 8,520.96	28,97,257.52	28,97,173.96	Cr. 8,604.52	1
Total (b) Deposits not Bearing Interest	Cr. 39,35,992.14	69,05,663.89	70,59,987.80	Cr. 37,81,668.23	(-)3.92
(c) Advances					
8550 Civil Advances					
101 Forest Advances	Dr. 9,497.90	0.00	0.00	Dr. 9,497.90	0
102 Revenue Advances	Dr. 928.09	0.00	0.00	Dr. 928.09	0
103 Other Departmental Advances	Dr. (-)340.57	0.00	0.00	Dr. (-)340.57 [@]	0
104 Other Advances	Dr. 14,910.96	0.00	0.00	Dr. 14,910.96	0
Total- 8550 Civil Advances	Dr. 24,996.38	0.00	0.00	Dr. 24,996.38	0
Total (c) Advances	Dr. 24,996.38	0.00	0.00	Dr. 24,996.38	0
Total K. Deposits and Advances	Cr. 39,38,424.40	71,30,222.58	72,90,263.56	Cr. 37,78,383.42	(-)4.06

[@] Correspondence has been made with the State Government for reconciliation in respect of minus balance.

STATEMENT 21: DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

(₹ in lakh)

Head of Account	Opening Balance as on 1 April 2021	Receipts	Disbursements	Closing Balance as on 31 March 2022	Net Increase (+)/ Decrease (-) <i>Per cent</i>
B- Public Account- Contd...					
L. Suspense and Miscellaneous					
(b) Suspense					
8658 Suspense Accounts					
101 Pay and Accounts Office- Suspense	Dr. 31,389.94	27,213.31	32,331.37	Dr. 36,508.00	16.30
102 Suspense Account (Civil)	Dr. 14,52,778.57	33,874.89	59,687.24	Dr. 14,78,590.92	1.78
107 Cash Settlement Suspense Account	Cr. 3,229.41	0.00	0.00	Cr. 3,229.41	0
108 Public Sector Bank Suspense	Dr. 0.32	0.00	0.00	Dr. 0.32	0
109 Reserve Bank Suspense- Headquarters	Dr. 26,263.51	(-)1.41	(-)92.44 ¹	Dr. 26,172.48	(-)0.35
110 Reserve Bank Suspense- Central Accounts Office	Dr. 60,560.05	(-)102.15	(-)25,163.90 ²	Dr. 35,498.30	(-)41.38
111 Departmental adjusting account	Dr. 10,441.41	0.00	0.00	Dr. 10,441.41	0
112 Tax Deducted at Source (TDS) Suspense	Cr. 46,466.62	1,39,250.15	1,57,272.56	Cr. 28,444.21	(-)38.79
113 Provident Fund Suspense	Dr. 37.81	0.00	0.00	Dr. 37.81	0
117 Transactions on behalf of the Reserve Bank	Cr. 23.46	0.00	0.00	Cr. 23.46	0
120 Additional Dearness Allowance Deposit	Cr. 13.46	0.00	0.00	Cr. 13.46	0
121 Additional Dearness Allowance Deposit Suspense Account (New)	Dr. 0.18	0.00	0.00	Dr. 0.18	0
123 A.I.S. Officers' Group Insurance Scheme	Cr. 597.58	6.46	44.45	Cr. 559.59	(-)6.36
124 Payment on behalf of Central claims organisation Pension and Provident Fund	Dr. 0.17	0.00	0.00	Dr. 0.17	0
129 Material Purchase Settlement Suspense Account	Dr. 6,611.41	0.00	0.00	Dr. 6,611.41	0
134 Cash Settlement between Accountant General, Jammu and Kashmir and other State Accountants General	Dr. 12.49	0.00	0.00	Dr. 12.49	0
135 Cash Settlement between Accountant General, Sikkim and other State Accountants General	Dr. 0.06	0.00	0.00	Dr. 0.06	0
Total- 8658 Suspense Accounts	Dr. 15,37,765.39	2,00,241.25	2,24,079.28	Dr. 15,61,603.42	1.55
Total (b) Suspense	Dr. 15,37,765.39	2,00,241.25	2,24,079.28	Dr. 15,61,603.42	1.55
(c) Other Accounts					
8670 Cheques and Bills					
113 Treasury Electronic Advices	Cr. 11,098.84	1,67,75,614.89	1,67,65,965.95	Cr. 20,747.78	86.94
Total- 8670 Cheques and Bills	Cr. 11,098.84	1,67,75,614.89	1,67,65,965.95	Cr. 20,747.78	86.94

¹ Advice for issuing of cheque/DD had been sent to State treasury, which would be settled in accounts of next financial year 2022-23.

² Includes ₹5,541.76 (Dr.) lakh and ₹1.56 (Cr.) lakh ISS advice issued to RBI CAS, Nagpur got cleared in 2022-23.

[@] Correspondence has been made with the State Government for reconciliation in respect of minus balance.

STATEMENT 21: DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

(₹ in lakh)

Head of Account	Opening Balance as on 1 April 2021	Receipts	Disbursements	Closing Balance as on 31 March 2022	Net Increase (+)/ Decrease (-) <i>Per cent</i>
B- Public Account- Contd...					
L. Suspense and Miscellaneous- Concl.					
(c) Other Accounts- Concl.					
8671 Departmental Balances					
101 Civil	Dr. 23,464.91	0.00	0.28	Dr. 23,465.19	0
Total- 8671 Departmental Balances	Dr. 23,464.91	0.00	0.28	Dr. 23,465.19	0
8672 Permanent Cash Imprest					
101 Civil	Dr. 76,142.78	0.73	97.50	Dr. 76,239.55	0.13
Total- 8672 Permanent Cash Imprest	Dr. 76,142.78	0.73	97.50	Dr. 76,239.55	0.13
8673 Cash Balance Investment Account					
101 Cash Balance Investment Account	Dr. 17,82,665.36	3,85,65,642.31	3,89,90,002.31	Dr. 22,07,025.36	23.80
Total- 8673 Cash Balance Investment Account	Dr. 17,82,665.36	3,85,65,642.31	3,89,90,002.31	Dr. 22,07,025.36	23.80
Total (c) Other Accounts	Dr. 18,71,174.21	5,53,41,257.93	5,57,56,066.04	Dr. 22,85,982.32	22.17
(d) Accounts with Governments of Foreign Countries					
8679 Accounts with Governments of other Countries					
102 Bangladesh	Dr. 0.01	0.00	0.00	Dr. 0.01	0
103 Burma	Dr. 34.85	0.00	1.45	Dr. 36.30	4.16
105 Pakistan	Dr. 19.99	0.00	0.00	Dr. 19.99	0
106 Singapore	Dr. 0.10	0.00	0.00	Dr. 0.10	0
Total- 8679 Accounts with Governments of other Countries	Dr. 54.95	0.00	1.45	Dr. 56.40	2.64
Total (d) Accounts with Governments of Foreign Countries	Dr. 54.95	0.00	1.45	Dr. 56.40	2.64
Total L. Suspense and Miscellaneous	Dr. 34,08,994.55	5,55,41,499.18	5,59,80,146.77	Dr. 38,47,642.14	12.87
M. Remittances					
(a) Money orders and other remittances					
8782 Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer					
102 Public Works Remittances	Dr. 91,162.41	(-)168.70	579.61	Dr. 91,910.72	0.82
103 Forest Remittances	Dr. 20,349.45	3.52	8.65	Dr. 20,354.58	0.03
104 Remittances of Government Commercial Undertakings	Cr. 25.99	0.00	0.00	Cr. 25.99	0
105 Reserve Bank of India Remittances	Dr. 59.70	0.00	0.00	Dr. 59.70	0
108 Other Departmental Remittances	Cr. 2.47	0.77	0.00	Cr. 3.24	31.17
110 Miscellaneous Remittances	Dr. 12.31	0.00	0.00	Dr. 12.31	0
Total- 8782 Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer	Dr. 1,11,555.41	(-)164.41	588.26	Dr. 1,12,308.08	0.67
Total (a) Money orders and other Remittances	Dr. 1,11,555.41	(-)164.41	588.26	Dr. 1,12,308.08	0.67

STATEMENT 21: DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

(₹ in lakh)

Head of Account	Opening Balance as on 1 April 2021	Receipts	Disbursements	Closing Balance as on 31 March 2022	Net Increase (+)/ Decrease (-) <i>Per cent</i>
B- Public Account- Concl'd.					
M. Remittances-Contd.					
(b) Inter Government Adjustment Account					
8786 Adjusting Account between Central and State Governments					
101 State Government	Dr. 81.53	0.00	0.00	Dr. 81.53	0
Total- 8786 Adjusting Account between Central and State Governments	Dr. 81.53	0.00	0.00	Dr. 81.53	0
8793 Inter State Suspense Account					
101 Arunachal Pradesh	Cr. 54.61	0.00	0.00	Cr. 54.61	0.00
102 Assam	Cr. 121.08	0.00	0.00	Cr. 121.08	0.00
104 Gujarat	Cr. 1.31	0.00	0.00	Cr. 1.31	0.00
105 Haryana	Cr. 1.65	0.00	0.00	Cr. 1.65	0.00
106 Himachal Pradesh	Cr. 0.55	0.00	0.00	Cr. 0.55	0.00
107 Jammu & Kashmir (UT)	Cr. 0.64	0.00	0.00	Cr. 0.64	0.00
109 Kerala	Dr. 0.08	0.00	0.00	Dr. 0.08	0.00
110 Madhya Pradesh	Cr. 39.02	0.00	0.00	Cr. 39.02	0.00
111 Maharashtra	Cr. 4.98	0.00	0.00	Cr. 4.98	0.00
112 Manipur	Cr. 12.35	0.00	0.00	Cr. 12.35	0.00
113 Meghalaya	Cr. 14.36	0.00	0.00	Cr. 14.36	0.00
114 Mizoram	Cr. 0.27	0.00	0.00	Cr. 0.27	0.00
115 Nagaland	Cr. 22.36	0.00	0.00	Cr. 22.36	0.00
116 Orissa	Cr. 11.60	0.00	0.00	Cr. 11.60	0.00
117 Punjab	Cr. 0.35	0.00	0.00	Cr. 0.35	0.00
118 Rajasthan	Cr. 6.06	0.00	0.00	Cr. 6.06	0.00
119 Sikkim	Dr. 0.01	0.00	0.00	Dr. 0.01	0.00
121 Tripura	Cr. 3.70	0.00	0.00	Cr. 3.70	0.00
122 Uttar Pradesh	Cr. 74.02	0.00	0.00	Cr. 74.02	0.00
123 West Bengal	Cr. 742.42	0.00	0.00	Cr. 742.42	0.00

STATEMENT 21: DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

(₹ in lakh)

Head of Account	Opening Balance as on 1 April 2021	Receipts	Disbursements	Closing Balance as on 31 March 2022	Net Increase (+)/ Decrease (-) <i>Per cent</i>
B- Public Account- Concl.					
M. Remittances-Concl.					
(b) Inter Government Adjustment Account -Concl.					
124 Andhra Pradesh	Cr. 1.43	0.00	0.00	Cr. 1.43	0.00
125 Jharkhand	Cr. 228.84	0.00	0.00	Cr. 228.84	0.00
128 Chhatishgarh	Cr. 0.18	0.00	0.00	Cr. 0.18	0.00
129 Uttrakhand	Cr. 14.75	0.00	0.00	Cr. 14.75	0.00
130 Delhi	Dr. 0.42	0.00	0.00	Dr. 0.42	0.00
Total- 8793 Inter State Suspense Account	Cr. 1,356.02	0.00	0.00	Cr. 1,356.02 ¹	0.00
Total (b) Inter Government Adjustment Accounts	Cr. 1,274.49	0.00	0.00	Cr. 1,274.49	0.00
Total M. Remittances	Dr. 1,10,280.92	(-)164.41	588.26	Dr. 1,11,033.59	0.68
Total B- Public Account	Cr. 14,53,793.34	6,32,49,602.05	6,38,27,373.63	Cr. 8,76,021.76	(-)39.74
Grand Total	Cr. 14,88,793.34	6,40,87,812.05	6,46,65,583.63	Cr. 9,11,021.76	(-)38.81

¹ Details of ₹1,562.03 lakh Debit is not available in the available records.

[@] Correspondence has been made with the State Government for reconciliation in respect of minus balance.

STATEMENT 21: DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

(₹ in lakh)

Head of Account	Opening Balance as on 1 April 2021	Closing Balance as on 31 March 2022	Net Increase (+) Decrease (-)	
			Amount	Percentage
N. Cash Balance				
8999 Cash Balance				
102 Deposits with Reserve Bank	30,179.26	67,124.41 #	36,945.15	122.42
Total N. Cash Balance	30,179.26	67,124.41	36,945.15	122.42

There was a difference of ₹31,116.13 (Dr) lakh between the figures reflected in the accounts ₹30,179.25 (Dr) lakh and that intimated by the Reserve Bank of India ₹936.88 (Dr) lakh.

ANNEXURE TO STATEMENT 21
Analysis of Suspense Balances and Remittance Balances

(₹ in lakh)

Sl. No.	Head of Account & Ministry/ Department with which pending	Balance as on 31 March 2022		Nature of transaction in brief	Earliest year from which pending [#]	Impact of outstanding on	
		Dr	Cr			Cash balance	Accounts
1	8658 Suspense Accounts						
	101 Pay and Accounts Office- Suspense	36,508.00	Nil				
	(i) Ministry of Transport and Highway	8,783.91	Nil	Expenditure incurred on National Highway in Bihar			Decrease
	(ii) Department of Economic Affairs, Ministry of Finance, New Delhi	27,724.09	Nil	Claims with CPAO, New Delhi			Decrease
	102 Suspense Account (Civil)	16,19,557.35	1,40,966.43				
	(i) OB Suspense	14,68,525.79	13,809.83	Non availability of Vouchers			No impact
	(ii) Treasury Suspense	11,485.27	3,224.14	Difference between LOP & SOP			No impact
	(iii) Other Circles	1,39,546.29	1,23,932.46	Payment made on behalf of Railway, Defence and P&T			Increase
	107 Cash Settlement Suspense Account	Nil	3,229.41				No impact
	109 Reserve Bank Suspense-Headquarters	32,440.77	6,268.29	Inward accounts received from PAOs.			Decrease
	110 Reserve Bank Suspense-Central Accounts Office	1,24,960.58	89,462.28	Transactions with RBI (CAS) Nagpur			Decrease
	111 Departmental Adjusting Account	13,074.34	2,632.93	Transaction related with Service Heads			No impact
	112 Tax Deducted at Source(TDS) Suspense	0.00	28,444.21	Income Tax credits received from Treasuries and Divisions to be settled with ZAO/CBDT			Decrease
	123 A.I.S. Officers' Group Insurance Scheme	0.00	559.59	Group Insurance Subscription of A.I.S. Officers' of Bihar Cadre			Decrease

ANNEXURE TO STATEMENT 21
Analysis of Suspense Balances and Remittance Balances

(₹ in lakh)

Sl. No.	Head of Account & Ministry/ Department with which pending	Balance as on 31 March 2022		Nature of transaction in brief	Earliest year from which pending [#]	Impact of outstanding on	
		Dr	Cr			Cash balance	Accounts
2	8782-Cash Remittances and adjustments between Officers rendering account to the same Accounts Officer						
	102 Public Works Remittances	16,75,496.02	15,83,585.30				
	I-Remittance into Treasuries	16,32,129.09	Nil	Amount received by Public Works Divisions and Remitted into Treasury			Decrease
	II - Public Works Cheques	Nil	15,83,585.30	Cheques issued by Public Works Divisions in lieu of execution of work of Public Works			Increase
	III - Other Remittances	43,153.24	Nil	To accommodate transactions originating in Public Works Department to be adjusted in Civil Sections and vice versa			No impact
	IV - Transfer between Public Works Officers	213.69	Nil				No impact
	103 Forest Remittances	20,354.58	Nil	Transactions related with Challans/Cheques by Forest Divisions			Decrease
3	8793-Inter State Suspense Account	206.01	Nil	Transactions made on behalf of other States			Increase

[#]The Accounting work is being done by this office from 2003-04, before that it was being done by Ranchi office. As such information in this column could not be provided.

STATEMENT 22: DETAILED STATEMENT ON INVESTMENT OF EARMARKED FUNDS

(₹ in lakh)

Name of Reserve Fund or Deposit Account	Balance as on 01 April 2021			Balance as on 31 March 2022		
	Cash	Investment	Total	Cash	Investment	Total
J. Reserve Funds						
<i>(a) Reserve Funds Bearing Interest</i>						
8115 Depreciation/Renewal Reserve Funds						
103 Depreciation Reserve Funds-Government Commercial Departments and Undertakings	0.01	0.00	0.01	0.01	0.00	0.01
Total - 8115	0.01	0.00	0.01	0.01	0.00	0.01
8121 General and other Reserve Funds						
122 State Disaster Response Fund	37,800.14	0.00	37,800.14	22,906.48	0.00	22,906.48
129 State Compensation Forest Plantation Fund (SCAF)	52,307.20	0.00	52,307.20	56,671.13	0.00	56,671.13
130 State Disaster Mitigation Fund	0.00	0.00	0.00	24,571.63	0.00	24,571.63
Total - 8121	90,107.34	0.00	90,107.34	1,04,149.24	0.00	1,04,149.24
Total - (a) Reserve Funds Bearing Interest	90,107.35	0.00	90,107.35	1,04,149.25	0.00	1,04,149.25
<i>(b) Reserve Funds not Bearing Interest</i>						
8222 Sinking Funds						
<i>02 Sinking Fund Investment Account</i>						
101 Sinking Fund- Investment Account	0.00	5,74,012.00	5,74,012.00	0.00	5,74,012.00	5,74,012.00
Total - 8222	0.00	5,74,012.00	5,74,012.00	0.00	5,74,012.00	5,74,012.00
Total - (b) Reserve Funds not Bearing Interest	0.00	5,74,012.00	5,74,012.00	0.00	5,74,012.00	5,74,012.00
Total- J. Reserve Funds	90,107.35	5,74,012.00	6,64,119.35	1,04,149.25	5,74,012.00	6,78,161.25
K. Deposits and Advances						
<i>(b) Deposits not Bearing Interest</i>						
8449 Other Deposits						
103 Subventions from Central Road Fund	8,425.61	0.00	8,425.61	8,425.61	0.00	8,425.61
Total - 8449	8,425.61	0.00	8,425.61	8,425.61	0.00	8,425.61
Total-(b)- Deposits not Bearing Interest	8,425.61	0.00	8,425.61	8,425.61	0.00	8,425.61
Total -K. Deposits and Advances	8,425.61	0.00	8,425.61	8,425.61	0.00	8,425.61
Grand Total	98,532.96	5,74,012.00	6,72,544.96	1,12,574.86	5,74,012.00	6,86,586.86

Note: This statement reflects only those sectors where transactions had been made in the accounts. The arrangement of sectors follows the same pattern as given in List of Major and Minor Heads.

STATEMENT 22: DETAILED STATEMENT ON INVESTMENT OF EARMARKED FUNDS

Explanatory notes
Details of Sinking Funds *

(₹ in lakh)

Development of Loan	Balance on 1 April 2021	Add Amount Appropriated from Revenue	Add interest on Investment	Total	Interest paid on purchase of securities	Less discharge during the year	Amount transferred to Misc. Govt. Account on maturity of loan	Balance on 31 March 2022	Remarks
	5,74,012.00	0.00	74,330.55	6,48,342.55	0.00	0.00	0.00	6,48,342.55	

Sinking Fund Investment Account*

(₹ in lakh)

Principal Amount Credited to CSF Account	Interest Earned Credited to CSF Account	Name of Security	Face Value	Cost Value	Accrued Interest	Consideration
5,74,012.00	25,610.75		5,56,419.65	5,82,400.57	17,222.18	5,99,622.75
	3,410.44	8.33%BGS 2026	0.00	0.00	0.00	0.00
	74.20	7.59% BGS 2026	0.00	0.00	0.00	0.00
	0.87	7.92 % UT.SDL 2028	0.00	0.00	0.00	0.00
	22.02	8.40% BGS 2024	0.00	0.00	0.00	0.00
	703.76	8.08% BGS 2022	0.00	0.00	0.00	0.00
	220.36	8.26% BGS 2027	0.00	0.00	0.00	0.00
	106.31	8.32% BGS 2032	0.00	0.00	0.00	0.00
	89.81	8.20% BGS 2022	0.00	0.00	0.00	0.00
	2,138.86	8.24% BGS 2027	0.00	0.00	0.00	0.00
	260.68	8.28% BGS 2032	0.00	0.00	0.00	0.00
	1,039.57	7.95 % BGS 2032	0.00	0.00	0.00	0.00
	9.42	6.68% BGS 2031	0.00	0.00	0.00	0.00
	3,495.30	7.88% BGS 2030	0.00	0.00	0.00	0.00
	577.40	7.59% BGS 2029	0.00	0.00	0.00	0.00
	94.54	8.13% BGS 2022	0.00	0.00	0.00	0.00
	2,135.12	8.28% BGS 2027	0.00	0.00	0.00	0.00
	711.20	8.20 % BGS 2025	0.00	0.00	0.00	0.00
	1,308.21	9.20% BGS 2030	0.00	0.00	0.00	0.00
	738.67	7.17% BGS 2028	0.00	0.00	0.00	0.00
	200.84	7.26% GS 2029	0.00	0.00	0.00	0.00

* Prepared on the basis of information received from Reserve Bank of India (RBI), Nagpur

STATEMENT 22: DETAILED STATEMENT ON INVESTMENT OF EARMARKED FUNDS

Explanatory notes

Principal Amount Credited to CSF Account	Interest Earned Credited to CSF Account	Name of Security	Face Value	Cost Value	Accrued Interest	Consideration
	41.25	8.25% TN SDL 2029	0.00	0.00	0.00	0.00
	368.01	6.45% GS 2029	0.00	0.00	0.00	0.00
	3,648.72	7.57% GS 2033	1,905.07	2,066.21	62.79	2,129.00
	0.00	7.73 % BGS 2034	936.63	982.24	18.43	1,000.67
	0.06	8.33% GS 2032	0.00	0.00	0.00	0.00
	596.74	7.5% GS 2034	3,240.15	3,488.39	63.16	3,551.55
	564.00	7.05 %TN SDL 2026	0.00	0.00	0.00	0.00
	84.40	8.44% J&K SDL 2029	0.00	0.00	0.00	0.00
	56.30	8.29% UP SDL 2029	0.00	0.00	0.00	0.00
	83.20	8.32% GJ SDL 2028	0.00	0.00	0.00	0.00
	0.00	6.57% BGS 2033	433.66	418.18	7.99	426.17
	233.48	8.49% RAJ SDL 2028	0.00	0.00	0.00	0.00
	480.00	8.0% KRNTK SDL 2028	0.00	0.00	0.00	0.00
	0.00	8.24% BGS 2033	258.77	288.91	5.33	294.24
	0.87	7.92% UP SDL 2028	0.00	0.00	0.00	0.00
	0.00	7.5% BGS 2034	78.48	83.48	2.39	85.87
	356.50	7.73% BGS 2034	4,690.98	5,096.68	97.25	5,193.93
	577.40	7.59% BGS 2029	0.00	0.00	0.00	0.00
	4.10	6.79% BGS 2027	0.00	0.00	0.00	0.00
	501.45	6.19% GS 2034	348.86	333.33	10.38	343.71
	22.02	8.40% BGS 2024	0.00	0.00	0.00	0.00
	1,082.58	8.24% BGS 2033	641.65	728.92	7.77	736.69
	1,263.17	7.61% GS 2030	0.00	0.00	0.00	0.00
	196.25	7.85% UP SDL 2027	0.00	0.00	0.00	0.00
	3.95	8.15% GS 2022	0.00	0.00	0.00	0.00
	4,033.88	8.60% GS 2028	0.00	0.00	0.00	0.00
	233.48	8.49% RAJASTHAN SDL 2028	0.00	0.00	0.00	0.00
	689.86	8.15% GS 2026	0.00	0.00	0.00	0.00
	128.70	8.58% GUJARAT SDL 2028	0.00	0.00	0.00	0.00
	1,423.92	8.28% GS 2027	0.00	0.00	0.00	0.00
	1,749.28	8.35%GS 2022	0.00	0.00	0.00	0.00
	51.97	7.72% GS 2025	0.00	0.00	0.00	0.00
	678.94	6.57% GS 2033	0.00	0.00	0.00	0.00

* Prepared on the basis of information received from Reserve Bank of India (RBI), Nagpur

STATEMENT 22: DETAILED STATEMENT ON INVESTMENT OF EARMARKED FUNDS

Explanatory notes

Principal Amount Credited to CSF Account	Interest Earned Credited to CSF Account	Name of Security	Face Value	Cost Value	Accrued Interest	Consideration
	5.48	6.79% GS 2029	0.00	0.00	0.00	0.00
	393.00	7.86% RAJASTHAN SDL 2027	0.00	0.00	0.00	0.00
	738.67	7.17% GS 2028	0.00	0.00	0.00	0.00
	1,039.57	7.95% GS 2032	0.00	0.00	0.00	0.00
	0.85	5.79% GS 2030	0.00	0.00	0.00	0.00
	741.78	7.40% GS 2035	3,804.48	4,032.00	63.44	4,095.44
	324.55	6.22% GS 2035	1,302.65	1,240.35	19.78	1,260.13
	2,561.31	8.97% GS 2030	0.00	0.00	0.00	0.00
	9.21	7.16% GS 2023	0.00	0.00	0.00	0.00
	67.76	7.94% GS 2021	0.00	0.00	0.00	0.00
	123.45	8.79% GS 2021	0.00	0.00	0.00	0.00
	3.95	8.15% GS 2022	0.00	0.00	0.00	0.00
	528.94	6.64% GS 2035	21,177.78	20,871.84	336.77	21,208.61
	4.28	7.80% GS 2021	0.00	0.00	0.00	0.00
	703.76	8.08% GS 2022	0.00	0.00	0.00	0.00
	22.20	7.35% GS 2024	0.00	0.00	0.00	0.00
	778.53	9.15% GS 2024	0.00	0.00	0.00	0.00
	1,790.43	8.83% GS 2023	0.00	0.00	0.00	0.00
	106.31	8.32% GS 2032	212.71	241.42	5.31	246.73
	94.54	8.13% GS 2022	0.00	0.00	0.00	0.00
	220.36	8.26% GS 2027	0.00	0.00	0.00	0.00
	1,790.43	8.83% GS2023	0.00	0.00	0.00	0.00
	178.38	8.33% BGS 2036	4,282.90	4,869.62	70.82	4,940.44
	0.00	6.67% GS 2035	2,035.04	1,979.72	22.36	2,002.08
	0.00	6.10% GS 2031	5,730.09	5,459.67	61.27	5,520.94
	0.00	Redemption of securities	(-)4,316.40	(-)4,316.40	0.00	(-)4,316.40
Disinvestment/ Redemption	4,87,19.80		46,763.50	47,864.56	855.24	48,719.80
5,74,012.00	74,330.55		6,03,183.15	6,30,265.13	18,077.42	6,48,342.55

¹ Redemption Payments of 7.80% Govt Stock 2021 (₹190.80 lakh) and 7.94% Govt Stock 2021(₹1,706.90 lakh) and 8.79% GS 2021(₹1,404.40 lakh) and 8.20% GS 2022 (₹1,095.30 lakh) received and further reinvested in other stocks during 2021-22

* Prepared on the basis of information received from Reserve Bank of India (RBI), Nagpur

PART-II

APPENDICES

Appendix - I
COMPARATIVE EXPENDITURE ON SALARY
(Figures in italics represent charged expenditure)

(₹ in lakh)

Department	Major Head	Description	2021-22				2020-21			
			State Share		CSS	Total	State Share		CSS	Total
			Scheme	Establishment and committed	Including CP Schemes		Scheme	Establishment and committed	Including CP Schemes	
AGRICULTURE DEPARTMENT	2401	Crop Husbandry	0.00	32,884.34	0.00	32,884.34	0.00	30,067.76	0.00	30,067.76
	2402	Soil and Water Conservation	0.00	882.45	0.00	882.45	0.00	876.85	0.00	876.85
	2415	Agricultural Research and Education	484.06	883.71	0.00	1,367.77	386.51	807.50	0.00	1,194.01
	2435	Other Agricultural Programmes	0.00	306.54	0.00	306.54	0.00	363.69	0.00	363.69
	3451	Secretariat-Economic Services	0.00	348.44	0.00	348.44	0.00	378.94	0.00	378.94
	3475	Other General Economic Services	0.00	1,044.51	0.00	1,044.51	0.00	1,118.48	0.00	1,118.48
	Total	AGRICULTURE DEPARTMENT	484.06	36,349.99	0.00	36,834.05	386.51	33,613.22	0.00	33,999.73
ANIMAL AND FISHERIES RESOURCE DEPARTMENT	2403	Animal Husbandry	1,629.71	22,545.34	97.13	24,272.18	1,542.56	22,483.67	103.58	24,129.81
	2404	Dairy Development	0.00	890.71	0.00	890.71	0.00	897.52	0.00	897.52
	2405	Fisheries	14.58	2,144.60	0.00	2,159.18	20.79	2,101.73	0.00	2,122.52
	2415	Agricultural Research and Education	0.00	84.37	0.00	84.37	0.00	70.55	0.00	70.55
	3451	Secretariat-Economic Services	0.00	177.96	0.00	177.96	0.00	143.78	0.00	143.78
	3454	Census Surveys and Statistics	0.00	34.66	0.00	34.66	0.00	41.97	0.00	41.97
	Total	ANIMAL AND FISHERIES RESOURCE DEPARTMENT	1,644.29	25,877.64	97.13	27,619.06	1,563.35	25,739.22	103.58	27,406.15
BUILDING CONSTRUCTION DEPARTMENT	2052	Secretariat-General Services	0.00	148.81	0.00	148.81	0.00	155.31	0.00	155.31
	2059	Public Works	0.00	14,410.01	0.00	14,410.01	0.00	15,129.19	0.00	15,129.19
	Total	BUILDING CONSTRUCTION DEPARTMENT	0.00	14,558.82	0.00	14,558.82	0.00	15,284.50	0.00	15,284.50
CABINET SECRETARIAT DEPARTMENT	2013	Council of Ministers	0.00	2,693.35	0.00	2,693.35	0.00	2,103.77	0.00	2,103.77
	2052	Secretariat-General Services	0.00	1,680.46	0.00	1,680.46	0.00	1,509.43	0.00	1,509.43
	2053	District Administration	0.00	4,270.67	0.00	4,270.67	0.00	4,457.95	0.00	4,457.95
	2070	Other Administrative Services	0.00	606.86	0.00	606.86	0.00	593.92	0.00	593.92
	2205	Art and Culture	0.00	292.34	0.00	292.34	0.00	284.90	0.00	284.90
	3053	Civil Aviation	0.00	281.98	0.00	281.98	0.00	275.73	0.00	275.73
	Total	CABINET SECRETARIAT DEPARTMENT	0.00	9,825.66	0.00	9,825.66	0.00	9,225.70	0.00	9,225.70
SECRETARIAT OF THE GOVERNOR	2012	President, Vice-President/ Governor/Administrator of Union Territories	0.00	436.13	0.00	436.13	0.00	20.52	0.00	20.52
	Total	SECRETARIAT OF THE GOVERNOR	0.00	436.13	0.00	436.13	0.00	20.52	0.00	20.52

Appendix - I
COMPARATIVE EXPENDITURE ON SALARY
(Figures in italics represent charged expenditure)

(₹ in lakh)

Department	Major Head	Description	2021-22				2020-21			
			State Share		CSS Including CP Schemes	Total	State Share		CSS Including CP Schemes	Total
			Scheme	Establishment and committed			Scheme	Establishment and committed		
ELECTION DEPARTMENT	2015	Elections	0.00	2,063.66	0.00	2,063.66	0.00	2,013.73	0.00	2,013.73
	Total	ELECTION DEPARTMENT	0.00	2,063.66	0.00	2,063.66	0.00	2,013.73	0.00	2,013.73
VIGILANCE DEPARTMENT	2070	Other Administrative Services	0.00	3,053.18	0.00	3,053.18	0.00	2,569.73	0.00	2,569.73
	Total	VIGILANCE DEPARTMENT	0.00	3,053.18	0.00	3,053.18	0.00	2,569.73	0.00	2,569.73
ART, CULTURE AND YOUTH DEPARTMENT	2204	Sports and Youth Services	0.00	3,260.52	0.00	3,260.52	0.00	2,982.17	0.00	2,982.17
	2205	Art and Culture	0.00	794.23	0.00	794.23	0.00	662.67	0.00	662.67
	2251	Secretariat-Social Services	0.00	211.06	0.00	211.06	0.00	247.06	0.00	247.06
	Total	ART, CULTURE AND YOUTH DEPARTMENT	0.00	4,265.81	0.00	4,265.81	0.00	3,891.90	0.00	3,891.90
CO-OPERATIVE DEPARTMENT	2425	Co-operation	0.00	15,275.09	0.00	15,275.09	0.00	15,196.14	0.00	15,196.14
	3451	Secretariat-Economic Services	0.00	566.19	0.00	566.19	0.00	524.44	0.00	524.44
	Total	CO-OPERATIVE DEPARTMENT	0.00	15,841.28	0.00	15,841.28	0.00	15,720.58	0.00	15,720.58
ENERGY DEPARTMENT	2045	Other Taxes and Duties on Commodities and Services	0.00	101.34	0.00	101.34	0.00	116.48	0.00	116.48
	3451	Secretariat-Economic Services	0.00	162.69	0.00	162.69	0.00	162.19	0.00	162.19
	Total	ENERGY DEPARTMENT	0.00	264.03	0.00	264.03	0.00	278.67	0.00	278.67
BC AND MBC WELFARE DEPARTMENT	2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	0.00	311.04	0.00	311.04	0.00	343.22	0.00	343.22
	2251	Secretariat-Social Services	0.00	289.26	0.00	289.26	0.00	225.82	0.00	225.82
	Total	BC AND MBC WELFARE DEPARTMENT	0.00	600.30	0.00	600.30	0.00	569.04	0.00	569.04
FINANCE DEPARTMENT	2047	Other Fiscal Services	0.00	288.05	0.00	288.05	0.00	266.51	0.00	266.51
	2052	Secretariat-General Services	0.00	4,837.20	0.00	4,837.20	0.00	4,870.40	0.00	4,870.40
	2054	Treasury and Accounts Administration	0.00	8,086.08	0.00	8,086.08	0.00	4,422.93	0.00	4,422.93
	2058	Stationery and Printing	0.00	1,054.08	0.00	1,054.08	0.00	1,003.32	0.00	1,003.32
	Total	FINANCE DEPARTMENT	0.00	14,265.41	0.00	14,265.41	0.00	10,563.16	0.00	10,563.16

Appendix - I
COMPARATIVE EXPENDITURE ON SALARY
(Figures in italics represent charged expenditure)

(₹ in lakh)

Department	Major Head	Description	2021-22				2020-21			
			State Share		CSS	Total	State Share		CSS	Total
			Scheme	Establishment and committed	Including CP Schemes		Scheme	Establishment and committed	Including CP Schemes	
PANCHAYATI RAJ DEPARTMENT	2015	Elections	0.00	239.22	0.00	239.22	0.00	167.17	0.00	167.17
	2515	Other Rural Development Programme	0.00	19,599.51	0.00	19,599.51	0.00	18,636.80	0.00	18,636.80
	3451	Secretariat-Economic Services	0.00	99.46	0.00	99.46	0.00	115.30	0.00	115.30
	Total	PANCHAYATI RAJ DEPARTMENT	0.00	19,938.19	0.00	19,938.19	0.00	18,919.27	0.00	18,919.27
COMMERCIAL TAX DEPARTMENT	2043	Collection Charges under State Goods and Services Tax	0.00	7,914.10	0.00	7,914.10	0.00	7,680.52	0.00	7,680.52
	Total	COMMERCIAL TAX DEPARTMENT	0.00	7,914.10	0.00	7,914.10	0.00	7,680.52	0.00	7,680.52
FOOD AND CONSUMER PROTECTION DEPARTMENT	3451	Secretariat-Economic Services	0.00	584.13	0.00	584.13	0.00	585.55	0.00	585.55
	3456	Civil Supplies	0.00	6,349.31	0.00	6,349.31	0.00	5,695.56	0.00	5,695.56
	Total	FOOD AND CONSUMER PROTECTION DEPARTMENT	0.00	6,933.44	0.00	6,933.44	0.00	6,281.11	0.00	6,281.11
ENVIRONMENT, FOREST AND CLIMATE CHANGE DEPARTMENT	2406	Forestry and Wild Life	0.00	9,046.22	0.00	9,046.22	0.00	9,325.92	0.00	9,325.92
	3451	Secretariat-Economic Services	0.00	347.17	0.00	347.17	0.00	342.09	0.00	342.09
	Total	ENVIRONMENT, FOREST AND CLIMATE CHANGE DEPARTMENT	0.00	9,393.39	0.00	9,393.39	0.00	9,668.01	0.00	9,668.01
HEALTH DEPARTMENT	2210	Medical and Public Health	0.00	3,45,255.17	0.00	3,45,255.17	0.00	2,95,700.11	0.00	2,95,700.11
	2211	Family Welfare	0.00	6,216.92	92,823.75	99,040.67	0.00	6,524.52	83,586.25	90,110.77
	2251	Secretariat-Social Services	0.00	271.31	0.00	271.31	0.00	266.78	0.00	266.78
	Total	HEALTH DEPARTMENT	0.00	3,51,743.40	92,823.75	4,44,567.15	0.00	3,02,491.41	83,586.25	3,86,077.66
EDUCATION DEPARTMENT	2202	General Education	(-)4.36	5,10,774.10	0.00	5,10,769.74	(-)126.17	4,88,258.92	0.00	4,88,132.75
	2205	Art and Culture	0.00	234.71	0.00	234.71	0.00	122.76	0.00	122.76
	2251	Secretariat-Social Services	0.00	518.11	0.00	518.11	0.00	519.24	0.00	519.24
	Total	EDUCATION DEPARTMENT	(-)4.36	5,11,526.92	0.00	5,11,522.56	(-)126.17	4,88,900.92	0.00	4,88,774.75

Appendix - I
COMPARATIVE EXPENDITURE ON SALARY
(Figures in italics represent charged expenditure)

(₹ in lakh)

Department	Major Head	Description	2021-22				2020-21			
			State Share		CSS	Total	State Share		CSS	Total
			Scheme	Establishment and committed	Including CP Schemes		Scheme	Establishment and committed	Including CP Schemes	
HOME DEPARTMENT	2014	Administration of Justice	0.00	6,131.55	0.00	6,131.55	0.00	6,257.56	0.00	6,257.56
	2051	Public Service Commission	0.00	538.85	0.00	538.85	0.00	494.76	0.00	494.76
	2052	Secretariat-General Services	0.00	1,798.26	0.00	1,798.26	0.00	1,804.13	0.00	1,804.13
	2055	Police	0.00	7,03,668.57	0.00	7,03,668.57	0.00	6,42,143.15	0.00	6,42,143.15
	2056	Jails	0.00	19,223.39	0.00	19,223.39	0.00	18,072.98	0.00	18,072.98
	2070	Other Administrative Services	0.00	12,768.61	0.00	12,768.61	0.00	11,589.26	0.00	11,589.26
	2235	Social Security and Welfare	0.00	1,616.28	0.00	1,616.28	0.00	1,529.97	0.00	1,529.97
	Total	HOME DEPARTMENT	0.00	7,45,745.51	0.00	7,45,745.51	0.00	6,81,891.81	0.00	6,81,891.81
INDUSTRIES DEPARTMENT	2851	Village and Small Industries	0.00	3,084.87	0.00	3,084.87	0.00	3,256.52	0.00	3,256.52
	2852	Industries	46.63	2,875.47	0.00	2,922.10	43.15	2,969.64	0.00	3,012.79
	3451	Secretariat-Economic Services	0.00	530.45	0.00	530.45	0.00	464.21	0.00	464.21
	Total	INDUSTRIES DEPARTMENT	46.63	6,490.79	0.00	6,537.42	43.15	6,690.37	0.00	6,733.52
INFORMATION AND PUBLIC RELATION DEPARTMENT	2220	Information and Publicity	0.00	1,721.66	0.00	1,721.66	0.00	1,702.82	0.00	1,702.82
	2251	Secretariat-Social Services	0.00	78.54	0.00	78.54	0.00	91.11	0.00	91.11
	Total	INFORMATION AND PUBLIC RELATION DEPARTMENT	0.00	1,800.20	0.00	1,800.20	0.00	1,793.93	0.00	1,793.93
INFORMATION TECHNOLOGY DEPARTMENT	3451	Secretariat-Economic Services	0.00	204.94	0.00	204.94	0.00	182.29	0.00	182.29
	Total	INFORMATION TECHNOLOGY DEPARTMENT	0.00	204.94	0.00	204.94	0.00	182.29	0.00	182.29
LABOUR RESOURCE DEPARTMENT	2210	Medical and Public Health	0.00	798.40	0.00	798.40	0.00	849.61	0.00	849.61
	2230	Labour and Employment and Skill Development	3,950.47	10,883.72	342.37	15,176.56	3,497.59	10,341.75	299.42	14,138.76
	2251	Secretariat-Social Services	0.00	858.44	0.00	858.44	0.00	712.76	0.00	712.76
	Total	LABOUR RESOURCE DEPARTMENT	3,950.47	12,540.56	342.37	16,833.40	3,497.59	11,904.12	299.42	15,701.13

Appendix - I
COMPARATIVE EXPENDITURE ON SALARY

(Figures in italics represent charged expenditure)

(₹ in lakh)

Department	Major Head	Description	2021-22				2020-21			
			State Share		CSS	Total	State Share		CSS	Total
			Scheme	Establishment and committed	Including CP Schemes		Scheme	Establishment and committed	Including CP Schemes	
LAW DEPARTMENT	2014	Administration of Justice	0.00	73,053.36	0.00	73,053.36	0.00	70,115.51	0.00	70,115.51
	2052	Secretariat-General Services	0.00	606.89	0.00	606.89	0.00	563.39	0.00	563.39
	2250	Other Social Services	0.00	44.61	0.00	44.61	0.00	34.91	0.00	34.91
	Total	LAW DEPARTMENT	0.00	73,704.86	0.00	73,704.86	0.00	70,713.81	0.00	70,713.81
HIGH COURT OF BIHAR	2014	Administration of Justice	0.00	15,082.53	0.00	15,082.53	0.00	13,880.64	0.00	13,880.64
	Total	HIGH COURT OF BIHAR	0.00	15,082.53	0.00	15,082.53	0.00	13,880.64	0.00	13,880.64
MINES AND GEOLOGY DEPARTMENT	2853	Non-ferrous Mining and Metallurgical Industries	0.00	1,599.53	0.00	1,599.53	0.00	1,737.12	0.00	1,737.12
	3451	Secretariat-Economic Services	0.00	42.32	0.00	42.32	0.00	48.24	0.00	48.24
	Total	MINES AND GEOLOGY DEPARTMENT	0.00	1,641.85	0.00	1,641.85	0.00	1,785.36	0.00	1,785.36
MINORITIES WELFARE DEPARTMENT	2053	District Administration	0.00	564.62	0.00	564.62	0.00	465.51	0.00	465.51
	2251	Secretariat-Social Services	0.00	706.45	0.00	706.45	0.00	651.48	0.00	651.48
	Total	MINORITIES WELFARE DEPARTMENT	0.00	1,271.07	0.00	1,271.07	0.00	1,116.99	0.00	1,116.99
PARLIAMENTARY AFFAIRS DEPARTMENT	2052	Secretariat-General Services	0.00	163.51	0.00	163.51	0.00	168.32	0.00	168.32
	Total	PARLIAMENTARY AFFAIRS DEPARTMENT	0.00	163.51	0.00	163.51	0.00	168.32	0.00	168.32
LEGISLATURE	2011	Parliament/State/Union Territory Legislatures	0.00	72.41	0.00	72.41	0.00	49.36	0.00	49.36
			0.00	16,298.77	0.00	16,298.77	0.00	14,770.42	0.00	14,770.42
	Total	LEGISLATURE	0.00	72.41	0.00	72.41	0.00	49.36	0.00	49.36
GENERAL ADMINISTRATION DEPARTMENT	2051	Public Service Commission	0.00	705.82	0.00	705.82	0.00	595.75	0.00	595.75
	2052	Secretariat-General Services	0.00	2,256.69	0.00	2,256.69	0.00	2,226.80	0.00	2,226.80
	2053	District Administration	0.00	28,694.66	0.00	28,694.66	0.00	27,899.79	0.00	27,899.79
	2070	Other Administrative Services	0.00	497.44	0.00	497.44	0.00	555.96	0.00	555.96
			0.00	371.82	0.00	371.82	0.00	366.52	0.00	366.52
	2251	Secretariat-Social Services	0.00	248.10	0.00	248.10	0.00	252.79	0.00	252.79
	Total	GENERAL ADMINISTRATION DEPARTMENT	0.00	497.44	0.00	497.44	0.00	555.96	0.00	555.96
		0.00	32,277.09	0.00	32,277.09	0.00	31,341.65	0.00	31,341.65	

Appendix - I
COMPARATIVE EXPENDITURE ON SALARY
(Figures in italics represent charged expenditure)

(₹ in lakh)

Department	Major Head	Description	2021-22				2020-21			
			State Share		CSS	Total	State Share		CSS	Total
			Scheme	Establishment and committed	Including CP Schemes		Scheme	Establishment and committed	Including CP Schemes	
BIHAR PUBLIC SERVICE COMMISSION	2051	Public Service Commission	0.00	2,301.16	0.00	2,301.16	0.00	2,215.32	0.00	2,215.32
	Total	BIHAR PUBLIC SERVICE COMMISSION	0.00	2,301.16	0.00	2,301.16	0.00	2,215.32	0.00	2,215.32
PLANNING AND DEVELOPMENT DEPARTMENT	2052	Secretariat-General Services	0.00	1,154.57	0.00	1,154.57	0.00	1,098.88	0.00	1,098.88
	2053	District Administration	0.00	7,083.12	0.00	7,083.12	0.00	7,391.69	0.00	7,391.69
	3451	Secretariat-Economic Services	0.00	507.95	0.00	507.95	0.00	538.47	0.00	538.47
	3454	Census Surveys and Statistics	12.64	4,567.54	3.06	4,583.24	11.48	4,013.51	352.68	4,377.67
	Total	PLANNING AND DEVELOPMENT DEPARTMENT	12.64	13,313.18	3.06	13,328.88	11.48	13,042.55	352.68	13,406.71
PUBLIC HEALTH ENGINEERING DEPARTMENT	2215	Water Supply and Sanitation	0.00	26,087.97	0.00	26,087.97	0.00	27,686.00	0.00	27,686.00
	2251	Secretariat-Social Services	0.00	104.38	0.00	104.38	0.00	108.32	0.00	108.32
	Total	PUBLIC HEALTH ENGINEERING DEPARTMENT	0.00	26,192.35	0.00	26,192.35	0.00	27,794.32	0.00	27,794.32
RURAL WORKS DEPARTMENT	2515	Other Rural Development Programmes	15,414.71	7,243.84	0.00	22,658.55	11,305.15	7,187.86	0.00	18,493.01
	3451	Secretariat-Economic Services	0.00	651.01	0.00	651.01	0.00	654.53	0.00	654.53
	4515	Capital Outlay on other Rural Development Programmes	0.13	0.00	0.00	0.13	3,953.63	0.00	0.00	3,953.63
	Total	RURAL WORKS DEPARTMENT	15,414.84	7,894.85	0.00	23,309.69	15,258.78	7,842.39	0.00	23,101.17
PROHIBITION, EXCISE AND REGISTRATION DEPARTMENT	2030	Stamps and Registration	0.00	4,694.83	0.00	4,694.83	0.00	4,729.59	0.00	4,729.59
	2039	State Excise	0.00	7,968.19	0.00	7,968.19	0.00	7,835.82	0.00	7,835.82
	2052	Secretariat- General Services	0.00	16.15	0.00	16.15	0.00	0.00	0.00	0.00
	Total	PROHIBITION, EXCISE AND REGISTRATION DEPARTMENT	0.00	12,679.17	0.00	12,679.17	0.00	12,565.41	0.00	12,565.41

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(₹ in lakh)

Department	Major Head	Description	2021-22				2020-21			
			State Share		CSS	Total	State Share		CSS	Total
			Scheme	Establishment and committed	Including CP Schemes		Scheme	Establishment and committed	Including CP Schemes	
DISASTER MANAGEMENT DEPARTMENT	2070	Other Administrative Services	0.00	195.13	0.00	195.13	0.00	230.95	0.00	230.95
	2245	Relief on account of Natural Calamities	0.00	2,749.53	0.00	2,749.53	0.00	2,614.71	0.00	2,614.71
	2251	Secretariat-Social Services	0.00	360.93	0.00	360.93	0.00	356.43	0.00	356.43
	Total	DISASTER MANAGEMENT DEPARTMENT	0.00	3,305.59	0.00	3,305.59	0.00	3,202.09	0.00	3,202.09
REVENUE AND LAND REFORMS DEPARTMENT	2014	Administration of Justice	0.00	171.88	0.00	171.88	0.00	114.56	0.00	114.56
	2029	Land Revenue	3,214.95	45,733.73	0.00	48,948.68	2,926.60	43,487.33	0.00	46,413.93
	2052	Secretariat-General Services	0.00	1,345.75	0.00	1,345.75	0.00	1,342.29	0.00	1,342.29
	2070	Other Administrative Services	0.00	12.42	0.00	12.42	0.00	11.92	0.00	11.92
	2506	Land Reforms	0.00	334.57	0.00	334.57	0.00	294.91	0.00	294.91
	3454	Census Surveys and Statistics	0.00	4.62	0.02	4.64	0.00	0.25	37.20	37.45
	Total	REVENUE AND LAND REFORMS DEPARTMENT	3,214.95	47,602.97	0.02	50,817.94	2,926.60	45,251.26	37.20	48,215.06
ROAD CONSTRUCTION DEPARTMENT	3054	Roads and Bridges	0.00	27,292.25	0.00	27,292.25	0.00	26,838.61	0.00	26,838.61
	3451	Secretariat-Economic Services	0.00	208.73	0.00	208.73	0.00	232.66	0.00	232.66
	Total	ROAD CONSTRUCTION DEPARTMENT	0.00	27,500.98	0.00	27,500.98	0.00	27,071.27	0.00	27,071.27
RURAL DEVELOPMENT DEPARTMENT	2501	Special Programmes for Rural Development	39.55	0.00	0.00	39.55	47.32	0.00	0.00	47.32
	2505	Rural Employment	200.54	0.00	0.00	200.54	202.35	0.00	0.00	202.35
	2515	Other Rural Development Programmes	0.00	34,094.47	0.00	34,094.47	0.00	31,653.45	0.00	31,653.45
	3451	Secretariat-Economic Services	0.00	823.62	0.00	823.62	0.00	768.42	0.00	768.42
	Total	RURAL DEVELOPMENT DEPARTMENT	240.09	34,918.09	0.00	35,158.18	249.67	32,421.87	0.00	32,671.54
SCIENCE AND TECHNOLOGY DEPARTMENT	2203	Technical Education	0.00	12,621.72	0.00	12,621.72	0.00	13,715.81	0.00	13,715.81
	3451	Secretariat-Economic Services	0.00	101.55	0.00	101.55	0.00	93.88	0.00	93.88
	Total	SCIENCE AND TECHNOLOGY DEPARTMENT	0.00	12,723.27	0.00	12,723.27	0.00	13,809.69	0.00	13,809.69

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COMPARATIVE EXPENDITURE ON SALARY
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(₹ in lakh)

Department	Major Head	Description	2021-22				2020-21			
			State Share		CSS	Total	State Share		CSS	Total
			Scheme	Establishment and committed	Including CP Schemes		Scheme	Establishment and committed	Including CP Schemes	
SC AND ST WELFARE DEPARTMENT	2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	340.92	11,435.97	0.00	11,776.89	107.28	11,459.29	0.00	11,566.57
	2251	Secretariat-Social Services	0.00	248.76	0.00	248.76	0.00	232.25	0.00	232.25
	Total	SC AND ST WELFARE DEPARTMENT	340.92	11,684.73	0.00	12,025.65	107.28	11,691.54	0.00	11,798.82
SUGAR INDUSTRIES DEPARTMENT	2401	Crop Husbandry	0.00	929.93	0.00	929.93	0.00	874.94	0.00	874.94
	2852	Industries	0.00	253.71	0.00	253.71	0.00	231.12	0.00	231.12
	3451	Secretariat-Economic Services	0.00	69.16	0.00	69.16	0.00	104.14	0.00	104.14
	Total	SUGAR INDUSTRIES DEPARTMENT	0.00	1,252.80	0.00	1,252.80	0.00	1,210.20	0.00	1,210.20
TOURISM DEPARTMENT	3451	Secretariat-Economic Services	0.00	194.68	0.00	194.68	0.00	217.07	0.00	217.07
	3452	Tourism	0.00	242.17	0.00	242.17	0.00	261.16	0.00	261.16
	Total	TOURISM DEPARTMENT	0.00	436.85	0.00	436.85	0.00	478.23	0.00	478.23
TRANSPORT DEPARTMENT	2041	Taxes on Vehicles	0.00	1,537.84	0.00	1,537.84	0.00	1,534.74	0.00	1,534.74
	2052	Secretariat-General Services	0.00	112.45	0.00	112.45	0.00	115.98	0.00	115.98
	3075	Other Transport Services	0.00	36.00	0.00	36.00	0.00	22.42	0.00	22.42
	Total	TRANSPORT DEPARTMENT	0.00	1,686.29	0.00	1,686.29	0.00	1,673.14	0.00	1,673.14
URBAN DEVELOPMENT AND HOUSING DEPARTMENT	2217	Urban Development	0.00	2,299.93	0.00	2,299.93	0.00	1,344.15	0.00	1,344.15
	2251	Secretariat-Social Services	0.00	685.61	0.00	685.61	0.00	771.49	0.00	771.49
	Total	URBAN DEVELOPMENT AND HOUSING DEPARTMENT	0.00	2,985.54	0.00	2,985.54	0.00	2,115.64	0.00	2,115.64
WATER RESOURCES DEPARTMENT	2700	Major Irrigation	0.00	35,663.85	0.00	35,663.85	0.00	34,618.21	0.00	34,618.21
	2711	Flood Control and Drainage	0.00	20,983.21	0.00	20,983.21	0.00	20,429.20	0.00	20,429.20
	3451	Secretariat-Economic Services	0.00	1,958.54	0.00	1,958.54	0.00	1,999.49	0.00	1,999.49
	Total	WATER RESOURCES DEPARTMENT	0.00	58,605.60	0.00	58,605.60	0.00	57,046.90	0.00	57,046.90

Appendix - I
COMPARATIVE EXPENDITURE ON SALARY
(Figures in italics represent charged expenditure)

(₹ in lakh)

Department	Major Head	Description	2021-22				2020-21			
			State Share		CSS Including CP Schemes	Total	State Share		CSS Including CP Schemes	Total
			Scheme	Establishment and committed			Scheme	Establishment and committed		
MINOR WATER RESOURCE DEPARTMENT	2702	Minor Irrigation	(-)0.39	13,082.15	0.00	13,081.76	0.00	13,026.17	0.00	13,026.17
	3451	Secretariat-Economic Services	0.00	476.33	0.00	476.33	0.00	440.45	0.00	440.45
	Total	MINOR WATER RESOURCE DEPARTMENT	(-)0.39	13,558.48	0.00	13,558.09	0.00	13,466.62	0.00	13,466.62
SOCIAL WELFARE DEPARTMENT	2235	Social Security and Welfare	959.73	2,349.50	8,884.69	12,193.92	805.67	2,361.74	9,190.65	12,358.06
	2251	Secretariat-Social Services	0.00	363.29	0.00	363.29	0.00	334.93	0.00	334.93
	Total	SOCIAL WELFARE DEPARTMENT	959.73	2,712.79	8,884.69	12,557.21	805.67	2,696.67	9,190.65	12,692.99
Grand Total			<i>0.00</i>	<i>18,389.67</i>	<i>0.00</i>	<i>18,389.67</i>	<i>0.00</i>	<i>16,721.80</i>	<i>0.00</i>	<i>16,721.80</i>
			26,303.87	22,05,607.90	1,02,151.02	23,34,062.79	24,723.91	20,49,149.55	93,569.78	21,67,443.24

Appendix - II
COMPARATIVE EXPENDITURE ON SUBSIDY

(₹ in lakh)

Department	Head of Account	Description	2021-2022				2020-2021			
			State Share		CSS including CP Schemes	Total	State Share		CSS including CP Schemes	Total
			Scheme	Establishment and Committed			Scheme	Establishment and Committed		
Agriculture Department	2401-00-103-0109	Extension of quality Seed Farms-Expenditure on Farming	10,856.85	0.00	0.00	10,856.85	6,484.11	0.00	0.00	6,484.11
	2401-00-103-0218	Sub Mission on Seed and Planting Material	0.00	0.00	448.81	448.81	0.00	0.00	0.00	0.00
	2401-00-103-0318	Sub Mission on Seed and Planting Material	0.00	0.00	299.21	299.21	0.00	0.00	0.00	0.00
	2401-00-105-0106	Promotion of Organic Farming	3,790.97	0.00	0.00	3,790.97	3,160.41	0.00	0.00	3,160.41
	2401-00-108-0220	National Oil and Oil Palm Mission	0.00	0.00	210.70	210.70	0.00	0.00	122.41	122.41
	2401-00-108-0320	National Oil and Oil Palm Mission	0.00	0.00	140.47	140.47	0.00	0.00	79.78	79.78
	2401-00-109-0103	Emergency scheme for Flood/ Drought	1,245.00	0.00	0.00	1,245.00	1,652.79	0.00	0.00	1,652.79
	2401-00-113-0105	Promotion of Agricultural Mechanisation	727.03	0.00	0.00	727.03	2,469.05	0.00	0.00	2,469.05
	2401-00-119-0124	Bihar Agriculture Investment Promotion Scheme	76.88	0.00	0.00	76.88	0.00	0.00	0.00	0.00
	2401-00-789-0106	Intensified Field Development and Training Support	21.41	0.00	0.00	21.41	15.00	0.00	0.00	15.00
	2401-00-789-0117	Seed Production Programme	2,092.88	0.00	0.00	2,092.88	1,249.95	0.00	0.00	1,249.95
	2401-00-789-0120	Promotion of Agricultural Mechanisation	87.18	0.00	0.00	87.18	234.49	0.00	0.00	234.49
	2401-00-789-0125	Emergency Scheme for Flood/Drought	240.00	0.00	0.00	240.00	318.61	0.00	0.00	318.61
	2401-00-789-0126	Promotion of Organic Farming	712.01	0.00	0.00	712.01	474.69	0.00	0.00	474.69
	2401-00-789-0153	Bihar Agriculture Investment	14.82	0.00	0.00	14.82	0.00	0.00	0.00	0.00
	2401-00-789-0234	National Oil and Oil Palm Mission	0.00	0.00	49.80	49.80	0.00	0.00	21.88	21.88
	2401-00-789-0249	Sub Mission on Seed and Planting Material	0.00	0.00	86.52	86.52	0.00	0.00	14.32	14.32
	2401-00-789-0334	National Oil and Oil Palm Mission	0.00	0.00	33.18	33.18	0.00	0.00	0.00	0.00
	2401-00-789-0349	Sub Mission on Seed and Planting Material	0.00	0.00	57.68	57.68	0.00	0.00	0.00	0.00
	2401-00-796-0134	Intensified Field Development and Training Support	3.00	0.00	0.00	3.00	2.98	0.00	0.00	2.98
	2401-00-796-0140	Seed Production Programme	141.81	0.00	0.00	141.81	78.11	0.00	0.00	78.11
	2401-00-796-0143	Promotion of Agricultural Mechanisation	58.11	0.00	0.00	58.11	6.43	0.00	0.00	6.43
	2401-00-796-0147	Emergency Scheme for Flood/Drought	15.00	0.00	0.00	15.00	19.91	0.00	0.00	19.91
	2401-00-796-0148	Promotion of Organic Farming	33.91	0.00	0.00	33.91	18.54	0.00	0.00	18.54
2401-00-796-0175	Bihar Agriculture Investment Promotion Scheme	0.93	0.00	0.00	0.93	0.00	0.00	0.00	0.00	
2401-00-796-0256	National Oil and Oil Palm Mission	0.00	0.00	3.15	3.15	0.00	0.00	1.07	1.07	

Appendix - II
COMPARATIVE EXPENDITURE ON SUBSIDY

(₹ in lakh)

Department	Head of Account	Description	2021-2022				2020-2021			
			State Share		CSS including CP Schemes	Total	State Share		CSS including CP Schemes	Total
			Scheme	Establishment and Committed			Scheme	Establishment and Committed		
Agriculture Department	2401-00-796-0271	Sub Mission on Seed and Planting Material	0.00	0.00	5.41	5.41	0.00	0.00	0.00	0.00
	2401-00-796-0356	National Oil and Oil Palm Mission	0.00	0.00	2.11	2.11	0.00	0.00	0.71	0.71
	2401-00-796-0371	Sub Mission on Seed and Planting Material	0.00	0.00	3.60	3.60	0.00	0.00	0.00	0.00
	2435-60-101-0101	Interest Grant on Agricultural Debt	415.00	0.00	0.00	415.00	0.00	0.00	0.00	0.00
	2435-60-789-0101	Interest Grant on Agricultural Debt	80.00	0.00	0.00	80.00	0.00	0.00	0.00	0.00
	2435-60-796-0101	Interest Grant on Agricultural Debt	5.00	0.00	0.00	5.00	5.00	0.00	0.00	5.00
	Total- Agriculture Department			20,617.79	0.00	1,340.64	21,958.43	16,190.07	0.00	240.17
Animal and Fisheries Resource Department	2403-00-101-0101	Hospitals, Dispensaries and other Establishment	0.00	0.00	0.00	0.00	150.00	0.00	0.00	150.00
	2403-00-103-0106	Range Poultry Farm, Central Poultry Development and production and distribution of poultry feed	6.30	0.00	0.00	6.30	3.30	0.00	0.00	3.30
	2404-00-102-0115	Scheme for Dairy Region	2,563.98	0.00	0.00	2,563.98	3,598.05	0.00	0.00	3,598.05
	2404-00-789-0101	Rural Dairy Employment Schemes	1,828.56	0.00	0.00	1,828.56	1,280.04	0.00	0.00	1,280.04
	2404-00-796-0101	Training and Extension	97.12	0.00	0.00	97.12	68.36	0.00	0.00	68.36
	2405-00-101-0102	Grants to members of Fisherman Co-operative Societies for accidental Group Life Insurance	0.03	0.00	0.00	0.03	7.53	0.00	0.00	7.53
	2405-00-101-0104	Production and Supply of Fish Seeds (Samagra Matsya Vikas Pariyojna)	2,848.16	0.00	0.00	2,848.16	2,363.74	0.00	0.00	2,363.74
	2405-00-101-0219	Blue Revolution- Integrated Development and Fisheries	0.00	0.00	1,027.84	1,027.84	0.00	0.00	944.77	944.77
	2405-00-101-0319	Blue Revolution- Integrated Development and Fisheries	0.00	0.00	732.18	732.18	0.00	0.00	649.57	649.57
	2405-00-789-0101	Assistance to Fishermen	910.11	0.00	0.00	910.11	849.94	0.00	0.00	849.94
	2405-00-796-0109	Assistance to Fishermen	56.66	0.00	0.00	56.66	52.15	0.00	0.00	52.15
Total- Animal and Fisheries Resource Department			8,310.92	0.00	1,760.02	10,070.94	8,373.11	0.00	1,594.34	9,967.45
BC and MBC Welfare Department	2225-03-277-0010	Maintenance of Tweleve Girls Residential High Schools for Backward Castes	0.00	0.00	0.00	0.00	0.00	27.35	0.00	27.35
	Total- BC and MBC Welfare Department			0.00	0.00	0.00	0.00	27.35	0.00	27.35
Co-Operative	2425-00-190-0011	Bihar State Warehousing Corporation	0.00	1,315.96	0.00	1,315.96	0.00	1,541.83	0.00	1,541.83

Appendix - II
COMPARATIVE EXPENDITURE ON SUBSIDY

(₹ in lakh)

Department	Head of Account	Description	2021-2022				2020-2021			
			State Share		CSS including CP Schemes	Total	State Share		CSS including CP Schemes	Total
			Scheme	Establishment and Committed			Scheme	Establishment and Committed		
Department	Total- Co-Operative Department		0.00	1,315.96	0.00	1,315.96	0.00	1,541.83	0.00	1,541.83
Commercial Tax Department	2043-00-101-0001	District Charge	0.00	1.59	0.00	1.59	0.00	0.00	0.00	0.00
	Total- Commercial Tax Department		0.00	1.59	0.00	1.59	0.00	0.00	0.00	0.00
Energy Department	2801-05-190-0001	North Bihar Power Distribution Company Ltd.	0.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00
	2801-05-190-0004	South Bihar Power Distribution Company Ltd.	0.00	8,086.40	0.00	8,086.40	0.00	0.00	0.00	0.00
	2801-80-190-0004	Bihar State Power (Holding) Company Ltd.	0.00	7,99,996.00	0.00	7,99,996.00	0.00	6,75,996.00	0.00	6,75,996.00
		Total- Energy Department		0.00	8,18,082.40	0.00	8,18,082.40	0.00	6,75,996.00	0.00
Food and Consumer Protection Department	3456-00-102-0306	National Food Protection Act (Door Step Delivery)	0.00	0.00	57,100.83	57,100.83	0.00	0.00	45,148.01	45,148.01
	3456-00-103-0101	Supply of food on economic rate to B.P.L Families	0.00	0.00	0.00	0.00	904.63	0.00	0.00	904.63
	3456-00-789-0302	Special Component Plan for Schedule Castes	0.00	0.00	13,737.49	13,737.49	0.00	0.00	10,861.84	10,861.84
	3456-00-796-0302	Tribal Area Sub-Plan	0.00	0.00	1,217.75	1,217.75	0.00	0.00	962.84	962.84
		Total- Food and Consumer Protection Department		0.00	0.00	72,056.07	72,056.07	904.63	0.00	56,972.69
Environment, Forest and Climate Change Department	2406-01-001-0001	Direction and Administration	0.00	86.93	0.00	86.93	0.00	10,036.25	0.00	10,036.25
		Total-Environment, Forest and Climate Change Department	0.00	86.93	0.00	86.93	0.00	10,036.25	0.00	10,036.25
Home Department	2235-60-200-0414	Assistance to Terrorism, Communalism and Naxal Victims	0.00	0.00	25.00	25.00	0.00	0.00	48.00	48.00
		Total- Home Department	0.00	0.00	25.00	25.00	0.00	0.00	48.00	48.00
Industries Department	2851-00-102-0107	Chief Minister Extremely Backward Caste Udyami Yojana	9,975.00	0.00	0.00	9,975.00	3,300.00	0.00	0.00	3,300.00
	2851-00-102-0108	Chief Minister Yuva Udyami Yojana-Saat Nischaya-2	9,755.00	0.00	0.00	9,755.00	0.00	0.00	0.00	0.00
	2851-00-102-0109	Chief Minister Young Women Entrepreneur Scheme-Saat Nischaya-2	9,755.00	0.00	0.00	9,755.00	0.00	0.00	0.00	0.00

Appendix - II
COMPARATIVE EXPENDITURE ON SUBSIDY

(₹ in lakh)

Department	Head of Account	Description	2021-2022				2020-2021			
			State Share		CSS including CP Schemes	Total	State Share		CSS including CP Schemes	Total
			Scheme	Establishment and Committed			Scheme	Establishment and Committed		
	2851-00-103-0103	Handloom Development Scheme	110.00	0.00	0.00	110.00	7.50	0.00	0.00	7.50
Industries Department	2851-00-108-0101	Rebate on electricity consumption of Powerloom	1,185.00	0.00	0.00	1,185.00	499.97	0.00	0.00	499.97
	2851-00-789-0110	Chief Minister Scheduled Castes and Scheduled Tribes Entrepreneurial Scheme	9,290.00	0.00	0.00	9,290.00	5,850.00	0.00	0.00	5,850.00
	2851-00-796-0117	Chief Minister Scheduled Castes and Scheduled Tribes Entrepreneurial Scheme	580.00	0.00	0.00	580.00	390.00	0.00	0.00	390.00
	2852-80-102-0160	Scheme for Pre-production and Post-Production facilities	38,057.44	0.00	0.00	38,057.44	13,399.29	0.00	0.00	13,399.29
	Total- Industries Department			78,707.44	0.00	0.00	78,707.44	23,446.76	0.00	0.00
Rural Works Department	2515-00-001-0108	Establishment of Various Offices of Rural Works	1,000.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
	4515-00-103-0101	Minimum Needs Programme	0.00	0.00	0.00	0.00	278.74	0.00	0.00	278.74
	Total- Rural Works Department			1,000.00	0.00	0.00	1,000.00	278.74	0.00	0.00
Scheduled Castes and Scheduled Tribes Welfare Department	2225-01-277-0011	Scholarships and Stipends	0.00	942.14	0.00	942.14	0.00	1,384.89	0.00	1,384.89
	2225-01-277-0221	Strengthening of Administrative System for implementation of Civil Security Act 1955 and SC & ST (Prosecution Eradication) Act 1989	0.00	0.00	3,815.04	3,815.04	0.00	0.00	1,472.98	1,472.98
	2225-02-102-0202	Special Central Assistance for Schedule Tribes	0.00	0.00	363.23	363.23	0.00	0.00	152.00	152.00
	2225-01-277-0321	Strengthening of Administrative System for implementation of Civil Security Act 1955 and SC & ST (Prosecution Eradication) Act 1989	0.00	0.00	4,498.68	4,498.68	0.00	0.00	1,451.96	1,451.96
	2225-02-277-0001	Stipends and Scholarships	0.00	2.00	0.00	2.00	0.00	3.00	0.00	3.00
	Total-Scheduled Castes and Scheduled Tribes Welfare Department			0.00	944.14	8,676.95	9,621.09	0.00	1,387.89	3,076.94
Sugar Industries Department	2401-00-108-0109	Sugarcane Development	1,076.00	0.00	0.00	1,076.00	347.32	0.00	0.00	347.32
	2401-00-789-0108	Sugarcane Development	13.69	0.00	0.00	13.69	38.37	0.00	0.00	38.37
	2401-00-796-0129	Sugarcane Development	7.79	0.00	0.00	7.79	1.75	0.00	0.00	1.75
	2852-08-201-0103	Economical Assistance	1,065.36	0.00	0.00	1,065.36	2,820.99	0.00	0.00	2,820.99

Appendix - II
COMPARATIVE EXPENDITURE ON SUBSIDY

(₹ in lakh)

Department	Head of Account	Description	2021-2022				2020-2021			
			State Share		CSS including CP Schemes	Total	State Share		CSS including CP Schemes	Total
			Scheme	Establishment and Committed			Scheme	Establishment and Committed		
	Total-Sugar Industries Department		2,162.84	0.00	0.00	2,162.84	3,208.43	0.00	0.00	3,208.43
Minor Water Resource Department	2702-02-016-0101	Bihar Centenary Private Tubewell Scheme	1,328.00	0.00	0.00	1,328.00	936.01	0.00	0.00	936.01
	2702-02-789-0101	Bihar Centenary private Tubewell Scheme	256.00	0.00	0.00	256.00	211.76	0.00	0.00	211.76
	2702-02-796-0105	Bihar Centenary private Tubewell Scheme	16.00	0.00	0.00	16.00	13.24	0.00	0.00	13.24
	Total- Minor Water Resource Department		1,600.00	0.00	0.00	1,600.00	1,161.01	0.00	0.00	1,161.01
Water Resource Department	2711-01-001-0003	Regional Establishment	0.00	12.69	0.00	12.69	0.00	0.00	0.00	0.00
	Total- Water Resource Department		0.00	12.69	0.00	12.69	0.00	0.00	0.00	0.00
Transport Department	2235-60-200-0121	Bihar Vehicle Accident Assistance	1,140.50	0.00	0.00	1,140.50	0.00	0.00	0.00	0.00
	3055-00-190-0102	Bihar State Road Transport Corporation	1,459.00	0.00	0.00	1,459.00	1,155.00	0.00	0.00	1,155.00
	3055-00-190-0104	Bihar Clean Fuel Scheme	199.80	0.00	0.00	199.80	30.80	0.00	0.00	30.80
	3055-00-199-0101	Chief Minister Rural Transport Scheme	2,978.50	0.00	0.00	2,978.50	4,746.74	0.00	0.00	4,746.74
	3055-00-789-0101	Chief Minister Rural Transport Scheme	2,915.28	0.00	0.00	2,915.28	5,930.57	0.00	0.00	5,930.57
	3055-00-796-0101	Chief Minister Rural Transport Scheme	207.61	0.00	0.00	207.61	394.32	0.00	0.00	394.32
	Total- Transport Department		8,900.69	0.00	0.00	8,900.69	12,257.43	0.00	0.00	12,257.43
Grand Total			1,21,299.68	8,20,443.71	83,858.68	10,25,602.07	65,820.18	6,88,989.32	61,932.14	8,16,741.64

Appendix - III

GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

Recipients	Scheme	TSP /SCSP/ SP/ Normal/ FC/ EAP	2021-22					2020-21					
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	
			Scheme	Establishment and Committed				Scheme	Establishment and Committed				
Panchayati Raj Institutions													
Zila Parishads													
Zila Parishad	Assistance to Panchayati Raj Institutions	Normal	0.00	51926.00	0.00	51,926.00	0.00	0.00	50,180.00	0.00	50,180.00	0.00	
	Consolidated Grant to Zila Parishad Secondary Teachers	Normal	0.00	1,47,341.13	0.00	1,47,341.13	0.00	0.00	98,103.64	0.00	98,103.64	0.00	
	Contribution to District Councils in the light of recommendation of State Finance Commission	Normal	0.00	37,972.23	0.00	37,972.23	24,459.15	0.00	27,317.43	0.00	27,317.43	0.00	
	Fixed allowances to elected representatives of District Council	Normal	319.43	0.00	0.00	319.43	0.00	410.74	0.00	0.00	0.00	410.74	0.00
	Recommendation in the light of fifth state Finance Commission	Normal	0.00	90,346.38	0.00	90,346.38	90,346.38	0.00	0.00	0.00	0.00	0.00	0.00
Total- Zila Parishads			319.43	3,27,585.74	0.00	3,27,905.17	1,14,805.53	410.74	1,75,601.07	0.00	1,76,011.81	0.00	
Panchayat Samities													
Panchayat Samiti	Fixed allowances to elected representatives of Panchayat Samiti	Normal	1,657.37	0.00	0.00	1,657.37	0.00	2,128.22	0.00	0.00	2,128.22	0.00	
Panchayat Samiti	Scholarship/Stipend	Normal	19,881.99	6.49	0.00	19,888.48	0.00	17,493.33	4.42	0.00	17,497.75	0.00	
	Assistance to Panchayati Raj Institutions	Normal	0.00	59,193.94	0.00	59,193.94	0.00	0.00	1,00,360.00	0.00	1,00,360.00	0.00	
	Consolidated Payment to Block Teachers and Physical Teachers	Normal	0.00	2,44,019.74	0.00	2,44,019.74	0.00	0.00	1,77,104.27	0.00	1,77,104.27	0.00	
	Contribution to Block Panchayats in the light of recommendation of State Finance Commission	Normal	0.00	31,865.12	0.00	31,865.12	20,928.52	0.00	13,096.05	0.00	13,096.05	0.00	
Total- Panchayat Samities			21,539.36	3,35,085.29	0.00	3,56,624.65	20,928.52	19,621.55	2,90,564.74	0.00	3,10,186.29	0.00	

Appendix - III

GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

Recipients	Scheme	TSP /SCSP/ SP/ Normal/ FC/ EAP	2021-22					2020-21				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Gram Panchayats												
Assistance to Bihar State Khadi Gramodyog Board	Assistance Grant-Except Salary	Normal	0.00	50.00	0.00	50.00	0.00	0.00	43.62	0.00	43.62	0.00
	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	253.02	0.00	253.02	0.00	0.00	206.72	0.00	206.72	0.00
Different items of Gram Kutuchery	Assistance Grant-Except Salary	Normal	311.96	0.00	0.00	311.96	0.00	281.26	0.00	0.00	281.26	0.00
Fixed allowances to elected representatives of Gram Kutuchery	Assistance Grant-Except Salary	SC	922.78	0.00	0.00	922.78	0.00	1,616.69	0.00	0.00	1,616.69	0.00
Fixed allowances to elected representatives of Gram Kutuchery	Assistance Grant-Except Salary	SC	1,530.22	0.00	0.00	1,530.22	0.00	1,986.28	0.00	0.00	1,986.28	0.00
For e-governance/ Urban Improvement Programs and its Equivalent Programs	Assistance Grant-Except Salary	Normal	200.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00
Gram Panchyat	Assistance to Panchayati Raj Institutions	Normal	0.00	2,59,593.97	0.00	2,59,593.97	0.00	0.00	3,51,260.00	0.00	3,51,260.00	0.00
	Chief Minister Nishchaya Yojana	Normal	13,662.15	0.00	0.00	13,662.15	10,532.59	68,660.13	0.00	0.00	68,660.13	68,660.13
	Consolidated Payment to Panchayat Teachers	Normal	0.00	3,806.13	0.00	3,806.13	0.00	0.00	3,754.25	0.00	3,754.25	0.00
	Contribution of Gram Kachahari in the Light of State Finance commission.	Normal	0.00	142.00	0.00	142.00	0.00	0.00	0.00	0.00	0.00	0.00
	Contribution to Gram Panchayats in the light of recommendation of State Finance Commission	Normal	0.00	1,60,333.94	0.00	1,60,333.94	1,13,653.00	0.00	1,11,176.86	0.00	1,11,176.86	0.00
	Different items of Gram Kutuchery	Normal	0.00	13,137.83	0.00	13,137.83	0.00	0.00	5,469.15	0.00	5,469.15	0.00

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GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

Recipients	Scheme	TSP /SCSP/ SP/ Normal/ FC/ EAP	2021-22					2020-21				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Gram Panchyat	Fixed allowances to elected representatives of Gram Kutchery	Normal	4,986.16	0.00	0.00	4,986.16	0.00	7,833.15	0.00	0.00	7,833.15	0.00
	National Rural Swaraj Campaign (RGSA)	Normal	0.00	0.00	7,612.71	7,612.71	0.00	0.00	0.00	3,015.41	3,015.41	0.00
	Post Matric Education	Normal	0.00	32.50	0.00	32.50	0.00	0.00	49.99	0.00	49.99	0.00
	Scholarship/Stipend	Normal	41,177.88	0.00	0.00	41,177.88	0.00	44,991.78	0.00	0.00	44,991.78	0.00
	Stipend/Scholarship	Normal	2,472.98	0.00	0.00	2,472.98	0.00	1,854.98	0.00	0.00	1,854.98	0.00
	Fixed allowances to elected representatives of Gram Panchayats	Normal	7,668.38	0.00	0.00	7,668.38	0.00	9,808.17	0.00	0.00	9,808.17	0.00
	Meeting and Travelling allowance to non-government members of constituted committee for vigilance and monitoring to attend meeting	Normal	0.07	0.00	0.00	0.07	0.00	0.00	0.00	0.00	0.00	0.00
Grants-in-aid to Bihar State Khadi Gramodyog Board	Assistance Grant-Construction of assets	Normal	785.00	0.00	0.00	785.00	785.00	29.55	0.00	0.00	29.55	29.55
	Assistance Grant-Except Salary	Normal	1,390.00	0.00	0.00	1,390.00	0.00	530.00	0.00	0.00	530.00	0.00
Integrated Watershed Management Programme (IWMP)	Assistance Grant-Except Salary	Normal	0.00	0.00	2,127.93	2,127.93	0.00	0.00	0.00	1,207.86	1,207.86	0.00
	Assistance Grant-Except Salary	SC	0.00	0.00	444.35	444.35	0.00	0.00	0.00	247.39	247.39	0.00
	Assistance Grant-Except Salary	ST	0.00	0.00	96.49	96.49	0.00	0.00	0.00	0.00	0.00	0.00
National Programme Nutrition Supported for Primary Education (MDM)	Assistance Grant-Except Salary	Normal	0.00	0.00	1,09,951.97	1,09,951.97	0.00	0.00	0.00	1,74,803.97	1,74,803.97	0.00
	Assistance Grant-Except Salary	SC	0.00	0.00	9,349.23	9,349.23	0.00	0.00	0.00	14,818.51	14,818.51	0.00

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GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

Recipients	Scheme	TSP /SCSP/ SP/ Normal/ FC/ EAP	2021-22					2020-21				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Seed Production Programme	Assistance Grant-Except Salary	SC	24.16	0.00	0.00	24.16	0.00	24.16	0.00	0.00	24.16	0.00
	Assistance Grant-Except Salary	ST	1.51	0.00	0.00	1.51	0.00	1.51	0.00	0.00	1.51	0.00
	Assistance Grant-Salary (Grants-in-aid Salary)	SC	64.00	0.00	0.00	64.00	0.00	64.00	0.00	0.00	64.00	0.00
	Assistance Grant-Salary (Grants-in-aid Salary)	ST	4.00	0.00	0.00	4.00	0.00	4.00	0.00	0.00	4.00	0.00
Rastriye Gram Swaraj Yojana (RGSA)	Assistance Grant-Except Salary	ST	0.00	0.00	177.37	177.37	0.00	0.00	0.00	0.00	0.00	0.00
Total- Gram Panchayats			75,201.25	4,37,349.39	1,29,760.05	6,42,310.69	1,24,970.59	1,37,685.66	4,71,960.59	1,94,093.14	8,03,739.39	68,689.68
Total- Panchayati Raj Institutions			97,060.04	11,00,020.42	1,29,760.05	13,26,840.51	2,60,704.64	1,57,717.95	9,38,126.40	1,94,093.14	12,89,937.49	68,689.68
Urban Local Bodies												
Municipal Corporations												
Assistance Grant to Urban Local	Assistance Grant-Construction of assets	SC	532.59	0.00	0.00	532.59	532.59	0.00	0.00	0.00	0.00	0.00
Assistance to Local Bocies, Corporations, Urban Development Authorities, Town Improvement Boards etc	Consolidated Payment to Municipal Secondary Teachers	Normal	0.00	16,640.16	0.00	16,640.16	0.00	0.00	9,087.32	0.00	9,087.32	0.00
	Consolidated Payment to Municipal Teachers	Normal	0.00	6,397.64	0.00	6,397.64	0.00	0.00	3,458.81	0.00	3,458.81	0.00
	Fixed Allowances to Elected Representatives of Municipal Corporations	Normal	67.56	0.00	0.00	67.56	0.00	186.84	0.00	0.00	186.84	0.00
	Grants-in-aid to Local Bodies for Sewerage and Drainage for Urban	Normal	11,066.83	0.00	0.00	11,066.83	11,066.83	16,174.17	0.00	0.00	16,174.17	16,174.17
	Grants-in-aid to Local Bodies for supply of drinking water	Normal	1,750.00	0.00	0.00	1,750.00	1,750.00	0.00	0.00	0.00	0.00	0.00
	Grants-in-aid to Municipal Corporations for payment of arrear Electry bills	Normal	0.00	0.00	0.00	0.00	0.00	0.00	70,000.00	0.00	70,000.00	0.00

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GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

Recipients	Scheme	TSP /SCSP/ SP/ Normal/ FC/ EAP	2021-22					2020-21				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Assistance to Local Bocias, Corporations, Urban Development Authorities, Town Improvement Boards etc	Grants-in-aid to Municipal Corporations for primary works in the light of recommendation of Finance Commission	Normal	0.00	52,002.23	0.00	52,002.23	26,001.11	0.00	85,088.20	0.00	85,088.20	42,544.10
	Grants-in-aid to Municipal Corporations in the light of recommendation of State Finance Commission	Normal	0.00	1,18,294.99	0.00	1,18,294.99	59,147.49	0.00	34,338.03	0.00	34,338.03	17,169.02
	Grants-in-aid to Urban Local Bodies for Transport	Normal	2,325.00	0.00	0.00	2,325.00	2,325.00	1,847.54	0.00	0.00	0.00	1,847.54
Assistance to Municipalities/Municipal Councils	Consolidated Payment to Municipal Teachers	Normal	0.00	6,142.67	0.00	6,142.67	0.00	0.00	3,872.99	0.00	3,872.99	0.00
	Consolidated Payment to Municipal Secondary Teachers	Normal	0.00	15,755.00	0.00	15,755.00	0.00	0.00	10,176.52	0.00	10,176.52	0.00
	Executive Officer of Municipalities.	Normal	0.00	213.88	0.00	213.88	0.00	0.00	466.62	0.00	466.62	0.00
	Fixed allowances to elected representatives of Municipal Council	Normal	49.44	0.00	0.00	49.44	0.00	366.96	0.00	0.00	366.96	0.00
	Grants-in-aid to Local Bodies for Sewerage and Drainage for Urban	Normal	1,563.80	0.00	0.00	1,563.80	1,563.80	1,233.16	0.00	0.00	1,233.16	1,233.16
	Grants-in-aid to Municipal Council for Construction/Renovation of Administrative and Technical Buildings	Normal	54.23	0.00	0.00	54.23	54.23	0.00	0.00	0.00	0.00	0.00
	Grants-in-aid to Municipal Councils for primary works in the light of recommendation of Finance Commission	Normal	0.00	30,941.95	0.00	30,941.95	15,470.98	0.00	81,448.67	0.00	81,448.67	40,724.33
Assistance to	Grants-in-aid to Municipal Councils for supply of drinking water	Normal	878.88	0.00	0.00	878.88	878.88	0.00	0.00	0.00	0.00	0.00

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GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

Recipients	Scheme	TSP /SCSP/ SP/ Normal/ FC/ EAP	2021-22					2020-21				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Municipalities/Municipal Councils	Grants-in-aid to Municipal Councils in the light of recommendation of State Finance Commission	Normal	0.00	1,03,091.27	0.00	1,03,091.27	51,545.64	0.00	22,725.84	0.00	22,725.84	11,362.92
Assistance to Nagar Panchayats/ Notified Area Committees or equivalent thereof	Consolidated Payment to Municipal Secondary Teachers	Normal	0.00	12,547.74	0.00	12,547.74	0.00	0.00	10,124.44	0.00	10,124.44	0.00
	Consolidated Payment to Municipal Teachers	Normal	0.00	8,666.31	0.00	8,666.31	0.00	0.00	6,848.63	0.00	6,848.63	0.00
	Executive Officer of Municipalities.	Normal	0.00	341.74	0.00	341.74	0.00	0.00	718.46	0.00	718.46	0.00
	Fixed Allowances to elected representatives of Nagar Panchayats	Normal	27.24	0.00	0.00	27.24	0.00	255.48	0.00	0.00	255.48	0.00
	Grants-in-aid to Nagar Panchayats for primary works in the light of recommendation of Finance Commission	Normal	0.00	20,931.51	0.00	20,931.51	10,465.76	0.00	54,096.94	0.00	54,096.94	27,048.47
	Grants-in-aid to Municipal Council for construction/ renovation of Administrative and Technical Buildings	Normal	32.79	0.00	0.00	32.79	32.79	0.00	0.00	0.00	0.00	0.00
	Grants-in-aid to Nagar Panchayats for supply of drinking water	Normal	1,217.49	0.00	0.00	1,217.49	1,217.49	2,000.00	0.00	0.00	2,000.00	2,000.00
	Grants-in-aid to Nagar Panchayats in the light of recommendation of State Finance Commission	Normal	0.00	67,698.74	0.00	67,698.74	33,849.37	0.00	11,664.10	0.00	11,664.10	5,832.05
	Grants-in-aid to Urban Local Bodies for Sewerage and Drainage	Normal	1,611.25	0.00	0.00	1,611.25	1,611.25	530.34	0.00	0.00	530.34	530.34
Assistance to	Grants-in-aid to Urban Local Bodies for Transport	Normal	8,820.13	0.00	0.00	8,820.13	8,820.13	933.85	0.00	0.00	933.85	933.85

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GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

Recipients	Scheme	TSP /SCSP/ SP/ Normal/ FC/ EAP	2021-22					2020-21				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Nagar Panchayats/ Notified Area Committees or equivalent thereof	In the light of the recommendation of the Finance Commission, assistance to the health committees or their equivalent to the Nagar Panchayats	Normal	0.00	4,974.38	0.00	4,974.38	2,487.19	0.00	0.00	0.00	0.00	0.00
Grants-in-aid to Local Bodies for supply of drinking water	Assistance Grant-Construction of assets	SC	315.00	0.00	0.00	315.00	315.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Construction of assets	ST	257.00	0.00	0.00	257.00	257.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Construction of assets	ST	0.00	0.00	0.00	0.00	0.00	550.00	0.00	0.00	550.00	550.00
	Assistance Grant-Construction of assets	SC	955.00	0.00	0.00	955.00	955.00	1,584.42	0.00	0.00	1,584.42	1,584.42
Grants-in-aid to Urban Local Bodies for construction of drainage and sewerage	Assistance Grant-Construction of assets	SC	3,895.01	0.00	0.00	3,895.01	3,895.01	23,260.87	0.00	0.00	23,260.87	23,260.87
Grants-in-aid to Urban Local Bodies for Transport	Assistance Grant-Construction of assets	SC	4,261.32	0.00	0.00	4,261.32	4,261.32	2,464.51	0.00	0.00	2,464.51	2,464.51
Total- Municipal Corporations			39,680.56	4,64,640.21	0.00	5,04,320.77	2,38,503.86	51,388.14	4,04,115.57	0.00	4,55,503.71	1,95,259.75
Development Authorities												

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GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

Recipients	Scheme	TSP /SCSP/ SP/ Normal/ FC/ EAP	2021-22					2020-21				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards etc	National Agriculture Development Scheme (RKVY) (ACA)	Normal	0.00	0.00	372.66	372.66	372.66	0.00	0.00	0.00	0.00	0.00
Total- Development Authorities			0.00	0.00	372.66	372.66	372.66	0.00	0.00	0.00	0.00	0.00
Municipalities/ Municipal Councils												
Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards etc	Civil amenities in Urban Areas	Normal	501.28	0.00	0.00	501.28	501.28	1,197.61	0.00	0.00	1,197.61	1,197.61
	Civil amenities in Urban Areas - Grants-in-aid	Normal	5,553.80	0.00	0.00	5,553.80	5,553.80	10,995.19	0.00	0.00	10,995.19	10,995.19
	Grants in the light of Professional Tax	Normal	0.00	2,006.90	0.00	2,006.90	0.00	0.00	3,255.49	0.00	3,255.49	0.00
	Grants-in-aid for health sector works to municipal corporations in light of the recommendation of the Finance Commission	Normal	0.00	8,844.02	0.00	8,844.02	4,422.01	0.00	0.00	0.00	0.00	0.00
	Land Acquisition	Normal	515.52	0.00	0.00	515.52	515.52	567.61	0.00	0.00	567.61	567.61
	Rastriya Kriya Vikas Yojna(RKVY)(ACA)	Normal	0.00	0.00	248.44	248.44	248.44	0.00	0.00	0.00	0.00	0.00
	Special cleanliness grant	Normal	2,246.66	0.00	0.00	2,246.66	0.00	2,279.25	0.00	0.00	2,279.25	0.00
	Urban Managers	Normal	0.00	54.80	0.00	54.80	0.00	0.00	55.86	0.00	55.86	0.00
	Water life greenery	Normal	0.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	300.00	300.00
	Assistant Grant to Cantonment Board	Normal	0.00	149.31	0.00	149.31	74.65	0.00	566.19	0.00	566.19	283.10
	Civil amenities in Urban Areas - Grants-in-aid	Normal	529.35	0.00	0.00	529.35	529.35	760.53	0.00	0.00	760.53	760.53
Grants in the light of Professional Tax	Normal	0.00	850.50	0.00	850.50	0.00	0.00	0.00	0.00	0.00	0.00	

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GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

Recipients	Scheme	TSP /SCSP/ SP/ Normal/ FC/ EAP	2021-22					2020-21				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards etc	Grants-in-aid for health sector works to city councils in light of the recommendation of the Finance Commission	Normal	0.00	7,413.32	0.00	7,413.32	3,706.66	0.00	0.00	0.00	0.00	0.00
	Grants-in-aid for health sector works to the Cantonment Board in the light of the recommendation of the Finance Commission	Normal	0.00	52.44	0.00	52.44	26.22	0.00	0.00	0.00	0.00	0.00
	Special cleanliness grant	Normal	1,999.24	0.00	0.00	1,999.24	0.00	1,999.94	0.00	0.00	1,999.94	0.00
	Urban Managers	Normal	0.00	138.40	0.00	138.40	0.00	0.00	198.37	0.00	198.37	0.00
	Water life greenery	Normal	36.23	0.00	0.00	36.23	36.23	350.00	0.00	0.00	350.00	350.00
Assistance to Nagar Panchayat/ Notified Area Committees thereof	Civil amenities in Civil Areas	Normal	848.10	0.00	0.00	848.10	848.10	335.26	0.00	0.00	335.26	335.26
	Grants in the light of Professional Tax	Normal	0.00	289.53	0.00	289.53	0.00	0.00	0.00	0.00	0.00	0.00
	Meeting and Travelling allowance to non-government members of constituted committee for vigilance and monitoring to attend meeting	Normal	0.09	0.00	0.00	0.09	0.00	0.00	0.00	0.00	0.00	0.00
	Special cleanliness grant	Normal	1,427.01	0.00	0.00	1,427.01	0.00	0.00	0.00	0.00	0.00	0.00
	Urban Managers	Normal	0.00	43.20	0.00	43.20	0.00	0.00	43.57	0.00	43.57	0.00
	Water life greenery	Normal	211.48	0.00	0.00	211.48	211.48	0.00	0.00	0.00	0.00	0.00
Total- Municipalities/ Municipal Councils			13,868.76	19,842.42	248.44	33,959.62	16,673.74	18,785.39	4,119.48	0.00	22,904.87	14,789.30
Others												
Journalism and Mass Communication Center	Assistance Grant-Except Salary	Normal	0.00	0.00	0.00	0.00	0.00	0.00	25.00	0.00	25.00	0.00
	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	0.00	0.00	0.00	0.00	0.00	75.00	0.00	75.00	0.00
Total- Others			0.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00	100.00	0.00
Total- Urban Local Bodies			53,549.32	4,84,482.63	621.10	5,38,653.05	2,55,177.60	70,173.53	4,08,335.05	0.00	4,78,508.58	2,10,049.05

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GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

Recipients	Scheme	TSP /SCSP/ SP/ Normal/ FC/ EAP	2021-22					2020-21				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Public Sector Undertakings												
Government Companies												
Bihar State Power (Holding) Company Ltd. Post service benefit (Terminal benefit)	Assistance Grant-Except Salary	Normal	0.00	75,763.00	0.00	75,763.00	0.00	0.00	75,763.00	0.00	75,763.00	0.00
Total-Government Companies			0.00	75,763.00	0.00	75,763.00	0.00	0.00	75,763.00	0.00	75,763.00	0.00
Development Authorities												
Bihar State Film Development and Finance Corporation Ltd.	Assistance Grant-Except Salary	Normal	80.00	16.25	0.00	96.25	0.00	0.00	8.25	0.00	8.25	0.00
Bihar State Scheduled Castes Co-operative Development Corporation, Patna	Assistance Grant-Except Salary	Normal	0.00	59.98	0.00	59.98	0.00	0.00	57.80	0.00	57.80	0.00
	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	455.50	0.00	455.50	0.00	0.00	586.55	0.00	586.55	0.00
Bihar State Tourism Development Corporation	Assistance Grant-Except Salary	Normal	390.00	0.00	0.00	390.00	0.00	0.00	0.00	0.00	0.00	0.00
Total-Development Authorities			470.00	531.73	0.00	1,001.73	0.00	0.00	652.60	0.00	652.60	0.00
Statutory Corporations												
Assistance to WALMI	Assistance Grant-Construction of assets	Normal	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	50.00	50.00
	Assistance Grant-Except Salary	Normal	0.00	0.00	0.00	0.00	0.00	0.00	660.79	0.00	660.79	0.00
	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	391.00	0.00	391.00	0.00	0.00	462.00	0.00	462.00	0.00

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GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

Recipients	Scheme	TSP /SCSP/ SP/ Normal/ FC/ EAP	2021-22					2020-21				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Bihar State Education Finance Corporation	Assistance Grant-Except Salary	Normal	187.00	0.00	0.00	187.00	0.00	200.00	0.00	0.00	200.00	0.00
	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	646.00	0.00	0.00	646.00	0.00	565.00	0.00	0.00	565.00	0.00
Bihar State Road Transport Corporation	Assistance Grant-Construction of assets	Normal	4,401.90	0.00	0.00	4,401.90	4,401.90	1,506.69	0.00	0.00	1,506.69	1,506.69
Hotel Management Institute, Bodh- Gaya	Assistance Grant-Except Salary	Normal	87.49	0.00	0.00	87.49	0.00	16.50	0.00	0.00	16.50	0.00
	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	143.75	0.00	0.00	143.75	0.00	41.25	0.00	0.00	41.25	0.00
	Assistance Grant-Construction of assets	Normal	1,141.50	0.00	0.00	1,141.50	1,141.50	788.00	0.00	0.00	788.00	788.00
Total- Statutory Corporations			6,607.64	391.00	0.00	6,998.64	5,543.40	3,117.44	1,172.79	0.00	4,290.23	2,344.69
Total- Public Sector Undertakings			7,077.64	76,685.73	0.00	83,763.37	5,543.40	3,117.44	77,588.39	0.00	80,705.83	2,344.69
Autonomus Bodies												
Universities												
Aryabhata Knowledge University	Assistance Grant-Except Salary	Normal	0.00	78.00	0.00	78.00	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	520.00	0.00	520.00	0.00	0.00	800.00	0.00	800.00	0.00
B.N. Mandal University, Madhepura	Assistance Grant-Except Salary	Normal	0.00	13,600.00	0.00	13,600.00	0.00	0.00	11,487.40	0.00	11,487.40	0.00
	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	12,834.97	0.00	12,834.97	0.00	0.00	12,732.43	0.00	12,732.43	0.00
Baba Saheb Bhimrao Ambedkar (Bihar University)	Assistance Grant-Except Salary	Normal	0.00	10,041.59	0.00	10,041.59	0.00	0.00	30,990.18	0.00	30,990.18	0.00
	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	18,652.96	0.00	18,652.96	0.00	0.00	22,114.03	0.00	22,114.03	0.00
Bhagalpur	Assistance Grant-Except Salary	Normal	0.00	13,737.87	0.00	13,737.87	0.00	0.00	18,402.52	0.00	18,402.52	0.00

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GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

Recipients	Scheme	TSP /SCSP/ SP/ Normal/ FC/ EAP	2021-22					2020-21				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
University	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	12,464.00	0.00	12,464.00	0.00	0.00	14,229.18	0.00	14,229.18	0.00
Bihar Agriculture University, Sabour, Bhagalpur	Assistance Grant-Construction of assets	SC	1,118.75	0.00	0.00	1,118.75	1,118.75	1,040.00	0.00	0.00	1,040.00	1,040.00
	Assistance Grant-Except Salary	SC	356.80	0.00	0.00	356.80	0.00	320.00	0.00	0.00	320.00	0.00
	Assistance Grant-Salary (Grants-in-aid Salary)	SC	250.35	0.00	0.00	250.35	0.00	640.00	0.00	0.00	640.00	0.00
	Assistance Grant-Construction of assets	ST	97.79	0.00	0.00	97.79	97.79	65.00	0.00	0.00	65.00	65.00
	Assistance Grant-Except Salary	Normal	0.00	1,080.00	0.00	1,080.00	0.00	0.00	877.50	0.00	877.50	0.00
	Assistance Grant-Except Salary	ST	30.00	0.00	0.00	30.00	0.00	20.00	0.00	0.00	20.00	0.00
	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	2,205.96	0.00	2,205.96	0.00	0.00	10,795.73	0.00	10,795.73	0.00
	Assistance Grant-Salary (Grants-in-aid Salary)	ST	22.41	0.00	0.00	22.41	0.00	40.00	0.00	0.00	40.00	0.00
	Assistance Grant-Construction of assets	Normal	5,803.46	0.00	0.00	5,803.46	5,803.46	5,395.00	0.00	0.00	5,395.00	5,395.00
	Assistance Grant-Except Salary	Normal	1,734.70	0.00	0.00	1,734.70	0.00	1,660.00	0.00	0.00	1,660.00	0.00
Assistance Grant-Salary (Grants-in-aid Salary)	Normal	1,298.56	0.00	0.00	1,298.56	0.00	3,320.00	0.00	0.00	3,320.00	0.00	
Bihar Animal Science & Veterinary University	Assistance Grant-Construction of assets	SC	256.00	0.00	0.00	256.00	256.00	116.16	0.00	0.00	116.16	116.16
	Assistance Grant-Construction of assets	ST	16.00	0.00	0.00	16.00	16.00	7.26	0.00	0.00	7.26	7.26
	Assistance Grant-Except Salary	SC	256.00	0.00	0.00	256.00	0.00	102.40	0.00	0.00	102.40	0.00
	Assistance Grant-Except Salary	ST	16.00	0.00	0.00	16.00	0.00	6.40	0.00	0.00	6.40	0.00
	Assistance Grant-Salary (Grants-in-aid Salary)	SC	128.00	0.00	0.00	128.00	0.00	128.00	0.00	0.00	128.00	0.00
	Assistance Grant-Salary (Grants-in-aid Salary)	ST	8.00	0.00	0.00	8.00	0.00	8.00	0.00	0.00	8.00	0.00

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GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

Recipients	Scheme	TSP /SCSP/ SP/ Normal/ FC/ EAP	2021-22					2020-21				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Bihar Animal Science & Veterinary University	Assistance Grant-Construction of assets	Normal	863.20	0.00	0.00	863.20	863.20	602.58	0.00	0.00	602.58	602.58
	Assistance Grant-Except Salary	Normal	863.20	0.00	0.00	863.20	0.00	531.20	0.00	0.00	531.20	0.00
	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	664.00	0.00	0.00	664.00	0.00	664.00	0.00	0.00	664.00	0.00
	Assistance Grant-Construction of assets	Normal	0.00	80.00	0.00	80.00	80.00	0.00	520.65	0.00	520.65	520.65
	Assistance Grant-Except Salary	Normal	0.00	1,027.65	0.00	1,027.65	0.00	0.00	1,027.65	0.00	1,027.65	0.00
	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	2,415.26	0.00	2,415.26	0.00	0.00	3,019.08	0.00	3,019.08	0.00
Bihar State University Service Commission	Assistance Grant-Except Salary	Normal	0.00	358.00	0.00	358.00	0.00	0.00	212.00	0.00	212.00	0.00
	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	400.00	0.00	400.00	0.00	0.00	200.00	0.00	200.00	0.00
Development of State Universities	Assistance Grant-Construction of assets	Normal	7,642.93	0.00	0.00	7,642.93	7,642.93	6,966.77	0.00	0.00	6,966.77	6,966.77
Grants to Rajendra Agriculture University	Assistance Grant-Except Salary	Normal	143.19	0.00	0.00	143.19	0.00	5.48	0.00	0.00	5.48	0.00
	Assistance Grant-Except Salary	SC	21.49	0.00	0.00	21.49	0.00	1.06	0.00	0.00	1.06	0.00
	Assistance Grant-Except Salary	ST	4.00	0.00	0.00	4.00	0.00	0.07	0.00	0.00	0.07	0.00
Grants-in-aid to Rajendra Agriculture University	Assistance Grant-Except Salary	Normal	0.00	6,035.27	0.00	6,035.27	0.00	0.00	5,000.00	0.00	5,000.00	0.00
	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	0.00	0.00	0.00	0.00	0.00	9.57	0.00	9.57	0.00
Inter University Board	Assistance Grant-Except Salary	Normal	0.00	0.00	0.00	0.00	0.00	0.00	0.76	0.00	0.76	0.00
Jai Prakash Narayan	Assistance Grant-Except Salary	Normal	0.00	13,416.74	0.00	13,416.74	0.00	0.00	8,472.84	0.00	8,472.84	0.00

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GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

Recipients	Scheme	TSP /SCSP/ SP/ Normal/ FC/ EAP	2021-22					2020-21				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
University, Chhapra	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	12,897.63	0.00	12,897.63	0.00	0.00	11,656.55	0.00	11,656.55	0.00
Kameshwar Singh Darbhanga Sanskrit University	Assistance Grant-Except Salary	Normal	0.00	4,217.82	0.00	4,217.82	0.00	0.00	2,588.04	0.00	2,588.04	0.00
	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	6,422.91	0.00	6,422.91	0.00	0.00	6,335.83	0.00	6,335.83	0.00
Lalit Narayan Mithila University	Assistance Grant-Except Salary	Normal	0.00	35,095.56	0.00	35,095.56	0.00	0.00	22,306.08	0.00	22,306.08	0.00
	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	23,858.42	0.00	23,858.42	0.00	0.00	24,518.25	0.00	24,518.25	0.00
Magadh University	Assistance Grant-Except Salary	Normal	0.00	36,416.22	0.00	36,416.22	0.00	0.00	27,237.77	0.00	27,237.77	0.00
	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	19,134.40	0.00	19,134.40	0.00	0.00	19,027.54	0.00	19,027.54	0.00
Maulana Majharul Haque Arabi/ Pharsi University	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	282.86	0.00	282.86	0.00	0.00	286.71	0.00	286.71	0.00
Munger University	Assistance Grant-Except Salary	Normal	0.00	1,780.00	0.00	1,780.00	0.00	0.00	1,707.50	0.00	1,707.50	0.00
	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	5,430.18	0.00	5,430.18	0.00	0.00	5,468.13	0.00	5,468.13	0.00
Nalanda Open University	Assistance Grant-Construction of assets	Normal	650.00	0.00	0.00	650.00	650.00	0.00	0.00	0.00	0.00	0.00
Patliputra University	Assistance Grant-Except Salary	Normal	0.00	8,500.00	0.00	8,500.00	0.00	0.00	6,054.54	0.00	6,054.54	0.00
	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	25,351.80	0.00	25,351.80	0.00	0.00	26,471.00	0.00	26,471.00	0.00
Patna University	Assistance Grant-Except Salary	Normal	0.00	14,117.19	0.00	14,117.19	0.00	0.00	11,905.31	0.00	11,905.31	0.00
	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	12,419.90	0.00	12,419.90	0.00	0.00	10,751.39	0.00	10,751.39	0.00
Purnia University,	Assistance Grant-Except Salary	Normal	0.00	1,680.00	0.00	1,680.00	0.00	0.00	1,564.82	0.00	1,564.82	0.00

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GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

Recipients	Scheme	TSP /SCSP/ SP/ Normal/ FC/ EAP	2021-22					2020-21				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Purnea	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	6,944.98	0.00	6,944.98	0.00	0.00	6,789.89	0.00	6,789.89	0.00
Rural University (Baroly Society)	Assistance Grant-Except Salary	Normal	0.00	3.10	0.00	3.10	0.00	0.00	13.00	0.00	13.00	0.00
	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	107.75	0.00	107.75	0.00	0.00	180.00	0.00	180.00	0.00
Univercity Service commission	Assistance Grant-Except Salary	Normal	0.00	26.92	0.00	26.92	0.00	0.00	69.92	0.00	69.92	0.00
Veer Kunwar Singh University, Ara	Assistance Grant-Except Salary	Normal	0.00	11,289.14	0.00	11,289.14	0.00	0.00	11,757.76	0.00	11,757.76	0.00
	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	11,254.53	0.00	11,254.53	0.00	0.00	12,378.83	0.00	12,378.83	0.00
Total- Universities			22,244.83	3,46,179.58	0.00	3,68,424.41	16,528.13	21,639.38	3,49,960.38	0.00	3,71,599.76	14,713.42
Development Authorities			0.00									
Bihar Institute of Public Administration and	Assistance Grant-Construction	Normal	0.00	650.00	0.00	650.00	650.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Except Salary	Normal	0.00	341.00	0.00	341.00	0.00	0.00	315.90	0.00	315.90	0.00
Bihar Rural Development Training Institution	Assistance Grant-Except Salary	Normal	214.50	0.00	0.00	214.50	0.00	106.92	0.00	0.00	106.92	0.00
	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	45.50	0.00	0.00	45.50	0.00	66.00	0.00	0.00	66.00	0.00
Development Management Institute	Assistance Grant-Construction of assets	Normal	2,000.00	0.00	0.00	2,000.00	2,000.00	396.33	0.00	0.00	396.33	396.33
Grants-in-aid to Central Co-Operative Banks for Consolidated Co-Operative Development Project	Assistance Grant-Except Salary	Normal	58.28	0.00	0.00	58.28	0.00	147.79	0.00	0.00	147.79	0.00

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GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

Recipients	Scheme	TSP /SCSP/ SP/ Normal/ FC/ EAP	2021-22					2020-21				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Inteegrated Co-operative Development Project	Assistance Grant-Except Salary	Normal	0.00	0.00	93.12	93.12	0.00	0.00	0.00	0.00	0.00	0.00
L.N. Mishra Institute of Economic Development and	Assistance Grant-Construction of assets	Normal	499.89	0.00	0.00	499.89	499.89	175.00	0.00	0.00	175.00	175.00
	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	162.50	0.00	162.50	0.00	0.00	250.00	0.00	250.00	0.00
Total-Development Authorities			2,818.17	1,153.50	93.12	4,064.79	3,149.89	892.04	565.90	0.00	1,457.94	571.33
Co-operative Institutions												
Grants-in-aid to Co-Operative Society for Godown Construction	Assistance Grant-Construction of assets	Normal	10,309.39	0.00	0.00	10,309.39	10,309.39	957.85	0.00	0.00	957.85	957.85
Vegetable based Cooperative Committees Incentive	Assistance Grant-Except Salary	Normal	0.00	0.00	0.00	0.00	0.00	2,437.50	0.00	0.00	2,437.50	0.00
Total-Co-operative Institutions			10,309.39	0.00	0.00	10,309.39	10,309.39	3,395.35	0.00	0.00	3,395.35	957.85
Others												
A.N. Sinha Social Studies Institute, Patna	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	430.00	0.00	430.00	0.00	0.00	260.00	0.00	260.00	0.00
	Assistance Grant-Except Salary	Normal	165.00	0.00	0.00	165.00	0.00	0.00	0.00	0.00	0.00	0.00
Cheif Minister Medical Assistance Fund	Assistance Grant-Except Salary	Normal	0.00	13,000.00	0.00	13,000.00	0.00	0.00	13,000.00	0.00	13,000.00	0.00
Establishment of Central Institute of Plastic Engineering and Technology	Assistance Grant-Construction of assets	Normal	1,033.00	0.00	0.00	1,033.00	1,033.00	396.00	0.00	0.00	396.00	396.00

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GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

Recipients	Scheme	TSP /SCSP/ SP/ Normal/ FC/ EAP	2021-22					2020-21				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Indira Gandhi Institute of Medical Science, Patna	Assistance Grant-Construction of assets	Normal	4,000.00	0.00	0.00	4,000.00	4,000.00	3,684.32	0.00	0.00	3,684.32	3,684.32
	Assistance Grant-Except Salary	Normal	400.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Except Salary	Normal	0.00	1,600.00	0.00	1,600.00	0.00	0.00	2,000.00	0.00	2,000.00	0.00
	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	32,500.00	0.00	32,500.00	0.00	0.00	32,500.00	0.00	32,500.00	0.00
Modernisation of Directorate and its equivalent institution	Assistance Grant-Construction of assets	Normal	90.27	0.00	0.00	90.27	90.27	96.72	0.00	0.00	96.72	96.72
Museums	Assistance Grant-Except Salary	Normal	16.00	598.76	0.00	614.76	0.00	0.00	510.00	0.00	510.00	0.00
	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	189.00	0.00	189.00	0.00	0.00	187.22	0.00	187.22	0.00
State Health and Family Welfare Institution	Assistance Grant-Except Salary	Normal	0.00	0.00	0.00	0.00	0.00	0.00	60.00	0.00	60.00	0.00
	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	145.44	0.00	145.44	0.00	0.00	131.49	0.00	131.49	0.00
Strengthening of Craft Research Scheme Institution	Assistance Grant-Construction of assets	Normal	50.00	0.00	0.00	50.00	50.00	299.64	0.00	0.00	299.64	299.64
	Assistance Grant-Except Salary	Normal	773.75	0.00	0.00	773.75	0.00	344.75	0.00	0.00	344.75	0.00
	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	100.00	0.00	0.00	100.00	0.00	44.55	0.00	0.00	44.55	0.00
Students	Scholarship	Normal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Water and Land Management Institute, Patna	Pay and Allowances		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Other than Salary and Creation of Assets	Normal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Teacher Education Institute	Assistance Grant-Except Salary	SC	0.00	0.00	13.97	13.97	0.00	0.00	0.00	0.00	0.00	0.00

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GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

Recipients	Scheme	TSP /SCSP/ SP/ Normal/ FC/ EAP	2021-22					2020-21				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Teacher Education Institute	Assistance Grant-Except Salary	ST	0.00	0.00	1.38	1.38	0.00	0.00	0.00	0.00	0.00	0.00
Total- Others			6,628.02	48,463.20	15.35	55,106.57	5,173.27	4,865.98	48,648.71	0.00	53,514.69	4,476.68
Total- Autonomus Bodies			42,000.41	3,95,796.28	108.47	4,37,905.16	35,160.68	30,792.75	3,99,174.99	0.00	4,29,967.74	20,719.28
Non-Government Organisations												
Development Authorities												
Bihar Development Mission	Assistance Grant-Construction of assets	Normal	0.00	0.00	0.00	0.00	0.00	16.00	0.00	0.00	16.00	16.00
	Assistance Grant-Except Salary	Normal	0.00	0.00	0.00	0.00	0.00	4,060.00	0.00	0.00	4,060.00	0.00
	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	0.00	0.00	0.00	0.00	384.00	0.00	0.00	384.00	0.00
Bihar Development Mission- Seven deessions 2	Assistance Grant-Construction of assets	Normal	10.00	0.00	0.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Except Salary	Normal	6,494.00	0.00	0.00	6,494.00	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	596.00	0.00	0.00	596.00	0.00	0.00	0.00	0.00	0.00	0.00
Bihar Local Area Development Agency	Assistance Grant-Except Salary	Normal	26.00	0.00	0.00	26.00	0.00	40.00	0.00	0.00	40.00	0.00
Bihar Rural Livelihood Project (World Bank Aided-for Rural Development Department)	Assistance Grant-Except Salary	Normal	25,409.00	0.00	0.00	25,409.00	0.00	11,558.95	0.00	0.00	11,558.95	0.00
	Assistance Grant-Except Salary	SC	10,527.00	0.00	0.00	10,527.00	0.00	4,788.55	0.00	0.00	4,788.55	0.00
	Assistance Grant-Except Salary	ST	363.00	0.00	0.00	363.00	0.00	165.10	0.00	0.00	165.10	0.00
	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	16,939.00	0.00	0.00	16,939.00	0.00	11,855.00	0.00	0.00	11,855.00	0.00
	Assistance Grant-Salary (Grants-in-aid Salary)	SC	7,018.00	0.00	0.00	7,018.00	0.00	4,912.00	0.00	0.00	4,912.00	0.00
	Assistance Grant-Salary (Grants-in-aid Salary)	ST	242.00	0.00	0.00	242.00	0.00	169.00	0.00	0.00	169.00	0.00

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GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

Recipients	Scheme	TSP /SCSP/ SP/ Normal/ FC/ EAP	2021-22					2020-21				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Bihar Rural Path Development agency	Assistance Grant-Except Salary	Normal	1,300.00	0.00	0.00	1,300.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00
Bihar Skill Development Mission	Assistance Grant-Except Salary	Normal	0.00	0.00	0.00	0.00	0.00	11,628.93	0.00	0.00	11,628.93	0.00
	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	0.00	0.00	0.00	0.00	66.00	0.00	0.00	66.00	0.00
Development of Handicraft	Assistance Grant-Construction of assets	Normal	746.69	0.00	0.00	746.69	746.69	0.00	0.00	0.00	0.00	0.00
Development of Handicraft	Assistance Grant-Except Salary	Normal	200.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00
Development of Hospital of Natural Treatment and Dispensaries	Assistance Grant-Construction of assets	Normal	2,472.87	0.00	0.00	2,472.87	2,472.87	0.00	0.00	0.00	0.00	0.00
Development of Mahadalit	Assistance Grant-Construction of assets	Normal	5,785.00	0.00	0.00	5,785.00	5,785.00	9,187.50	0.00	0.00	9,187.50	9,187.50
	Assistance Grant-Except Salary	Normal	22,372.63	0.00	0.00	22,372.63	0.00	20,957.89	0.00	0.00	20,957.89	0.00
	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	427.37	0.00	0.00	427.37	0.00	354.61	0.00	0.00	354.61	0.00
Development of Tharuhat Area	Assistance Grant-Construction of assets	ST	0.00	0.00	0.00	0.00	0.00	180.00	0.00	0.00	180.00	180.00
	Assistance Grant-Except Salary	ST	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00
	Assistance Grant-Salary (Grants-in-aid Salary)	ST	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00
Development Scheme for Cattle Farm	Assistance Grant-Except Salary	Normal	220.00	0.00	0.00	220.00	0.00	133.84	0.00	0.00	133.84	0.00
District Rural Development Agency	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	0.00	908.90	908.90	0.00	0.00	0.00	1,905.01	1,905.01	0.00

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GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

Recipients	Scheme	TSP /SCSP/ SP/ Normal/ FC/ EAP	2021-22					2020-21				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Establishment of Entrepreneurs Development Scheme	Assistance Grant-Except Salary	Normal	0.00	0.00	0.00	0.00	0.00	656.70	0.00	0.00	656.70	0.00
For development of Scheduled Tribes	Assistance Grant-Construction of assets	Normal	700.00	0.00	0.00	700.00	700.00	140.00	0.00	0.00	140.00	140.00
	Assistance Grant-Except Salary	Normal	300.00	0.00	0.00	300.00	0.00	60.00	0.00	0.00	60.00	0.00
Bihar Skill Development Mission Saat Nishchay - 2	Assistance Grant-Except Salary	Normal	12,860.00	0.00	0.00	12,860.00	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Except Salary	SC	10,025.75	0.00	0.00	10,025.75	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Except Salary	ST	543.95	0.00	0.00	543.95	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Salary(Grants-in-aid Salary)	Normal	70.30	0.00	0.00	70.30	0.00	0.00	0.00	0.00	0.00	0.00
Bihar Urban Development Project (EAP)	Assistance Grant-Construction of assets	Normal	17,650.00	0.00	0.00	17,650.00	17,650.00	0.00	0.00	0.00	0.00	0.00
Blue Revolution-Integrated Development and Fisheries Management (Prime Minister's Fisheries Scheme) (PMMSY)	Assistance Grant-Except Salary	Normal	0.00	0.00	750.00	750.00	0.00	0.00	0.00	0.00	0.00	0.00
Grants to Waqf Board as revolving fund for development Waqf property	Assistance Grant-Construction of assets	Normal	4,415.28	0.00	0.00	4,415.28	4,415.28	1,161.96	0.00	0.00	1,161.96	1,161.96

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GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

Recipients	Scheme	TSP /SCSP/ SP/ Normal/ FC/ EAP	2021-22					2020-21				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Grants-in-aid to Bihar Renewable Energy Development Agency	Assistance Grant-Except Salary	Normal	0.00	99.20	0.00	99.20	0.00	0.00	80.60	0.00	80.60	0.00
	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	657.66	0.00	657.66	0.00	0.00	822.08	0.00	822.08	0.00
Horticulture Development Scheme	Assistance Grant-Except Salary	Normal	9,158.22	0.00	0.00	9,158.22	0.00	8,000.48	0.00	0.00	8,000.48	0.00
	Assistance Grant-Except Salary	SC	1,765.44	0.00	0.00	1,765.44	0.00	1,438.32	0.00	0.00	1,438.32	0.00
	Assistance Grant-Except Salary	ST	110.34	0.00	0.00	110.34	0.00	82.27	0.00	0.00	82.27	0.00
Live Stock Development Scheme	Assistance Grant-Except Salary	SC	76.76	0.00	0.00	76.76	0.00	194.56	0.00	0.00	194.56	0.00
Nutrition and Development of Avi and Aaza	Assistance Grant-Except Salary	Normal	0.00	0.00	0.00	0.00	0.00	70.63	0.00	0.00	70.63	0.00
National Agricultural Development Scheme (RKVY) (ACA)	Assistance Grant-Construction of assets	SC	0.00	0.00	327.50	327.50	327.50	0.00	0.00	0.00	0.00	0.00
Pig Development	Assistance Grant-Except Salary	SC	189.15	0.00	0.00	189.15	0.00	95.36	0.00	0.00	95.36	0.00
	Assistance Grant-Except Salary	ST	58.67	0.00	0.00	58.67	0.00	19.30	0.00	0.00	19.30	0.00
Range Poultry Farm, Central Poultry Development and Production and Distribution of Poultry Feed	Assistance Grant-Except Salary	Normal	0.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	200.00	0.00

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GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

Recipients	Scheme	TSP /SCSP/ SP/ Normal/ FC/ EAP	2021-22					2020-21				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Skill Development Mission	Assistance Grant-Except Salary	Normal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00	0.00
Special Component Plan for Backward Classes Development of Sericulture	Assistance Grant-Construction of assets	Normal	238.27	0.00	0.00	238.27	238.27	0.40	0.00	0.00	0.40	0.40
State Commission for the Development of Upper Tribes	Assistance Grant-Except Salary	Normal	0.00	12.00	0.00	12.00	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Salary(Grants-in-aid Salary)	Normal	0.00	26.00	0.00	26.00	0.00	0.00	0.00	0.00	0.00	0.00
Support for Educational Development to Teachers Training alongwith Adult Education	Assistance Grant-Construction of assets	Normal	0.00	0.00	327.35	327.35	327.35	0.00	0.00	89.20	89.20	89.20
Support for Educational Development to Teachers Training alongwith Adult Education	Assistance Grant-Except Salary	Normal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.55	400.55	0.00
	Assistance Grant-Except Salary	SC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115.60	115.60	0.00
	Assistance Grant-Except Salary	ST	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61.84	61.84	0.00
The development of particularly vulnerable tribal groups	Assistance Grant-Except Salary	ST	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	60.00	0.00
Traditional Agriculture Development Mission	Assistance Grant-Except Salary	Normal	0.00	0.00	1,287.56	1,287.56	0.00	0.00	0.00	79.71	79.71	0.00
	Assistance Grant-Except Salary	SC	0.00	0.00	99.50	99.50	0.00	0.00	0.00	6.47	6.47	0.00

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GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

Recipients	Scheme	TSP /SCSP/ SP/ Normal/ FC/ EAP	2021-22					2020-21				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Traditional Agriculture Development Mission	Assistance Grant-Except Salary	ST	0.00	0.00	6.44	6.44	0.00	0.00	0.00	0.30	0.30	0.00
	Assistance Grant-Except Salary	SC	0.00	0.00	149.24	149.24	0.00	0.00	0.00	9.70	9.70	0.00
	Assistance Grant-Except Salary	ST	0.00	0.00	9.66	9.66	0.00	0.00	0.00	0.46	0.46	0.00
Women Development Corporation-Grants-in-aid	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	325.00	0.00	0.00	325.00	0.00	325.00	0.00	0.00	325.00	0.00
Total- Development Authorities			1,59,635.69	794.86	3,866.15	1,64,296.70	32,672.96	93,922.35	902.68	2,978.84	97,803.87	10,775.06
Others												
Admission Supervision Committee	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	0.00	0.00	0.00	0.00	0.00	75.00	0.00	75.00	0.00
Adult Education	Assistance Grant-Except Salary	Normal	3,035.54	0.00	0.00	3,035.54	0.00	5,016.00	0.00	0.00	5,016.00	0.00
	Assistance Grant-Except Salary	SC	33,835.32	0.00	0.00	33,835.32	0.00	40,000.00	0.00	0.00	40,000.00	0.00
Agriculture Input Grant (for damaged crop)	Assistance Grant-Except Salary	Normal	0.00	(-)6.34	0.00	(-)6.34	0.00	0.00	(-)0.03	0.00	(-)0.03	0.00
Amount make available in form of assistance to	Assistance Grant-Except Salary	Normal	66.00	0.00	0.00	66.00	0.00	0.00	0.00	0.00	0.00	0.00
Anjuman Tarakki-E-Urdu, Bihar	Assistance Grant-Except Salary	Normal	0.00	9.00	0.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	9.00	0.00	9.00	0.00	0.00	9.00	0.00	9.00	0.00
Archaeology Directorate	Assistance Grant-Except Salary	Normal	97.50	0.00	0.00	97.50	0.00	105.50	0.00	0.00	105.50	0.00
	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	31.00	0.00	31.00	0.00	0.00	40.00	0.00	40.00	0.00

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GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

Recipients	Scheme	TSP /SCSP/ SP/ Normal/ FC/ EAP	2021-22					2020-21				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Assistance to Non Government Schools	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	0.00	0.00	0.00	0.00	0.00	22,539.86	0.00	22,539.86	0.00
	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	2,765.02	0.00	2,765.02	0.00	0.00	2,262.31	0.00	2,262.31	0.00
Ayushman Bharat - National Health Security Mission (AB-NHPM)	Assistance Grant-Except Salary	Normal	0.00	0.00	9,968.00	9,968.00	0.00	0.00	0.00	0.00	0.00	0.00
Bihar Reform Training Institute	Assistance Grant-Except Salary	Normal	0.00	125.00	0.00	125.00	0.00	0.00	97.50	0.00	97.50	0.00
Back Yard Goat Rearing Scheme	Assistance Grant-Except Salary	SC	0.00	0.00	0.00	0.00	0.00	144.59	0.00	0.00	144.59	0.00
	Assistance Grant-Except Salary	ST	0.00	0.00	0.00	0.00	0.00	35.01	0.00	0.00	35.01	0.00
Bangla Academy	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	7.24	0.00	7.24	0.00	0.00	7.83	0.00	7.83	0.00
Bhartiya Nritya Kala Mandir-Grants-in-aid	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	28.00	0.00	28.00	0.00	0.00	70.00	0.00	70.00	0.00
Bhojpuri Academy	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	36.48	0.00	36.48	0.00	0.00	37.58	0.00	37.58	0.00
Bhoodan Land Distribution Inspection Commission	Assistance Grant-Except Salary	Normal	0.00	80.00	0.00	80.00	0.00	0.00	0.00	0.00	0.00	0.00
Bhoodan Land Distribution Inspection Commission	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00
Bihar Administrative Refroms Mission Society	Assistance Grant-Except Salary	Normal	1,330.00	0.00	0.00	1,330.00	0.00	1,400.00	0.00	0.00	1,400.00	0.00
	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	11,520.00	0.00	0.00	11,520.00	0.00	12,929.00	0.00	0.00	12,929.00	0.00

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GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

Recipients	Scheme	TSP /SCSP/ SP/ Normal/ FC/ EAP	2021-22					2020-21				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Bihar Centenary AIDS Affected Welfare Scheme	Assistance Grant-Except Salary	Normal	2,340.00	0.00	0.00	2,340.00	0.00	11,836.28	0.00	0.00	11,836.28	0.00
Bihar Centenary Leprosy Welfare Scheme	Assistance Grant-Except Salary	Normal	2,370.73	0.00	0.00	2,370.73	0.00	3,123.00	0.00	0.00	3,123.00	0.00
Bihar Collage Service commission	Assistance Grant-Except Salary	Normal	0.00	15.61	0.00	15.61	0.00	0.00	40.58	0.00	40.58	0.00
Bihar Council of Science and Technology, Patna Remote Sensing Centre/Indira Gandhi Science Centre, Planetarium, Patna	Assistance Grant-Construction of assets	Normal	2,808.90	0.00	0.00	2,808.90	2,808.90	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Except Salary	Normal	118.85	0.00	0.00	118.85	0.00	198.75	0.00	0.00	198.75	0.00
Bihar Foundation	Assistance Grant-Except Salary	Normal	150.00	0.00	0.00	150.00	0.00	49.50	0.00	0.00	49.50	0.00
	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	50.00	0.00	0.00	50.00	0.00	16.50	0.00	0.00	16.50	0.00
Bihar Kaushal Vikash Mission	Assistance Grant-Except Salary	SC	0.00	0.00	0.00	0.00	0.00	6,571.27	0.00	0.00	6,571.27	0.00
	Assistance Grant-Except Salary	ST	0.00	0.00	0.00	0.00	0.00	346.91	0.00	0.00	346.91	0.00
Bihar Lalit Kala Academy	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	44.00	0.00	44.00	0.00	0.00	110.00	0.00	110.00	0.00
Bihar Madarsa Education Board	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	42.25	0.00	42.25	0.00	0.00	65.00	0.00	65.00	0.00
Bihar Open School/Education and Examination Board	Assistance Grant-Except Salary	Normal	165.00	0.00	0.00	165.00	0.00	325.00	0.00	0.00	325.00	0.00
Bihar Rajbhasa Academy	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	18.45	0.00	0.00	18.45	0.00	17.31	0.00	0.00	17.31	0.00

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GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

Recipients	Scheme	TSP /SCSP/ SP/ Normal/ FC/ EAP	2021-22					2020-21				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Bihar Rajya Vidyalaya Shikshak Karamchari	Assistance Grant-Except Salary	Normal	0.00	0.00	0.00	0.00	0.00	0.00	123.34	0.00	123.34	0.00
	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	97.50	0.00	97.50	0.00	0.00	184.98	0.00	184.98	0.00
Bihar Sangeet Natak Academy-Grants-in-aid	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	36.00	0.00	36.00	0.00	0.00	90.00	0.00	90.00	0.00
Bihar Sanskrit Education Board	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	600.00	0.00	600.00	0.00	0.00	0.00	0.00	0.00	0.00
Bihar Social Protection Project	Assistance Grant-Except Salary	Normal	4,000.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00
Bihar Social Protection Project (World Bank Aided)	Assistance Grant-Except Salary	Normal	0.00	0.00	0.00	0.00	0.00	7,100.00	0.00	0.00	7,100.00	0.00
Bihar State Biodiversity Board	Assistance Grant-Except Salary	Normal	0.00	214.59	0.00	214.59	0.00	0.00	0.00	0.00	0.00	0.00
Bihar State Biodiversity Board	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	79.60	0.00	79.60	0.00	0.00	0.00	0.00	0.00	0.00
Bihar State Biodiversity Council	Assistance Grant-Except Salary	Normal	0.00	0.00	0.00	0.00	0.00	0.00	251.51	0.00	251.51	0.00
	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	0.00	0.00	0.00	0.00	0.00	0.13	0.00	0.13	0.00
Bihar State Council of Higher Education	Assistance Grant-Except Salary	Normal	0.00	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00
Bihar State Council of Higher Education	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00
Bihar State Crop Support Scheme	Assistance Grant-Except Salary	Normal	25,357.62	0.00	0.00	25,357.62	0.00	30,852.00	0.00	0.00	30,852.00	0.00
	Assistance Grant-Except Salary	SC	10,755.00	0.00	0.00	10,755.00	0.00	9,998.00	0.00	0.00	9,998.00	0.00
	Assistance Grant-Except Salary	ST	772.00	0.00	0.00	772.00	0.00	550.00	0.00	0.00	550.00	0.00

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GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

Recipients	Scheme	TSP /SCSP/ SP/ Normal/ FC/ EAP	2021-22					2020-21				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Bihar State Disaster Management Authority	Assistance Grant-Except Salary	Normal	0.00	1,250.00	0.00	1,250.00	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	203.00	0.00	203.00	0.00	0.00	295.40	0.00	295.40	0.00
Bihar State Environmental Combatting Authority	Assistance Grant-Construction of assets	Normal	0.00	23.99	0.00	23.99	23.99	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Except Salary	Normal	0.00	45.00	0.00	45.00	0.00	0.00	0.00	0.00	0.00	0.00
Bihar State Handicapped Social Security Pension Scheme	Assistance Grant-Except Salary	Normal	33,143.65	0.00	0.00	33,143.65	0.00	35,700.00	0.00	0.00	35,700.00	0.00
	Assistance Grant-Except Salary	SC	7,000.00	0.00	0.00	7,000.00	0.00	6,300.00	0.00	0.00	6,300.00	0.00
Bihar State Human Right Commission	Assistance Grant-Except Salary	Normal	0.00	269.00	0.00	269.00	0.00	0.00	269.00	0.00	269.00	0.00
	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	452.46	0.00	452.46	0.00	0.00	352.46	0.00	352.46	0.00
Bihar State Journalist Insurance Scheme	Assistance Grant-Except Salary	Normal	85.24	0.00	0.00	85.24	0.00	72.85	0.00	0.00	72.85	0.00
Bihar State Women Commission	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	85.80	0.00	85.80	0.00	0.00	386.26	0.00	386.26	0.00
Chief Minister Beggary Prevention plan	Assistance Grant-Except Salary	Normal	320.00	0.00	0.00	320.00	0.00	330.00	0.00	0.00	330.00	0.00
Chief Minister Rural Housing Scheme	Assistance Grant-Construction of assets	Normal	400.00	0.00	0.00	400.00	400.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Construction of assets	SC	1,200.00	0.00	0.00	1,200.00	1,200.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Construction of assets	ST	400.00	0.00	0.00	400.00	400.00	0.00	0.00	0.00	0.00	0.00
Chief Minister Women Power Scheme	Assistance Grant-Except Salary	SC	1,820.00	0.00	0.00	1,820.00	0.00	0.00	0.00	0.00	0.00	0.00

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GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

Recipients	Scheme	TSP /SCSP/ SP/ Normal/ FC/ EAP	2021-22					2020-21				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Chief Minister drinking water Determination Plan (Non quality Effected Area)	Assistance Grant-Construction of assets	Normal	2,253.25	0.00	0.00	2,253.25	2,253.25	7,133.30	0.00	0.00	7,133.30	7,133.30
	Assistance Grant-Construction of assets	SC	455.89	0.00	0.00	455.89	455.89	1,067.78	0.00	0.00	1,067.78	1,067.78
	Assistance Grant-Construction of assets	ST	37.03	0.00	0.00	37.03	37.03	44.98	0.00	0.00	44.98	44.98
Chief Minister Family Benefit Scheme	Assistance Grant-Except Salary	Normal	250.00	0.00	0.00	250.00	0.00	200.00	0.00	0.00	200.00	0.00
Chief Minister Girl Security Scheme	Assistance Grant-Except Salary	SC	1,188.00	0.00	0.00	1,188.00	0.00	2,599.99	0.00	0.00	2,599.99	0.00
	Assistance Grant-Except Salary	Normal	3,194.59	0.00	0.00	3,194.59	0.00	2,343.30	0.00	0.00	2,343.30	0.00
	Assistance Grant-Except Salary	SC	959.30	0.00	0.00	959.30	0.00	577.00	0.00	0.00	577.00	0.00
	Assistance Grant-Except Salary	ST	71.90	0.00	0.00	71.90	0.00	56.70	0.00	0.00	56.70	0.00
Chief Minister Handicapped Empowerment Scheme (SAMBAL)	Assistance Grant-Except Salary	Normal	600.00	0.00	0.00	600.00	0.00	390.00	0.00	0.00	390.00	0.00
	Assistance Grant-Except Salary	SC	200.00	0.00	0.00	200.00	0.00	130.00	0.00	0.00	130.00	0.00
Chief Minister Nishchaya Yojana	Assistance Grant-Construction of assets	SC	5,097.68	0.00	0.00	5,097.68	5,097.68	23,927.27	0.00	0.00	23,927.27	23,927.27
Chief Minister's age Pension Plan	Assistance Grant-Except Salary	Normal	1,34,240.84	0.00	0.00	1,34,240.84	0.00	94,000.00	0.00	0.00	94,000.00	0.00
	Assistance Grant-Except Salary	SC	15,416.00	0.00	0.00	15,416.00	0.00	19,955.00	0.00	0.00	19,955.00	0.00
	Assistance Grant-Except Salary	ST	2,000.00	0.00	0.00	2,000.00	0.00	2,045.00	0.00	0.00	2,045.00	0.00
Child Support Scheme	Assistance Grant-Except Salary	Normal	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00

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GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

Recipients	Scheme	TSP /SCSP/ SP/ Normal/ FC/ EAP	2021-22					2020-21				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Comprehensive Education - Secondary Education (Surva Shiksha Abhiyan)	Assistance Grant-Salary (Grants-in-aid Salary)	ST	0.00	0.00	173.12	173.12	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Salary (Grants-in-aid Salary)	SC	0.00	0.00	1,516.33	1,516.33	0.00	0.00	0.00	0.00	0.00	0.00
Computerization of Primary Agricultural Credit Committee (PAX)	Assistance Grant-Except Salary	Normal	10.10	0.00	0.00	10.10	0.00	0.00	0.00	0.00	0.00	0.00
Compensation to recognised Private Schools in the light of Right to Education Act, 2009	Assistance Grant-Except Salary	Normal	7,106.51	0.00	0.00	7,106.51	0.00	2,265.56	0.00	0.00	2,265.56	0.00
Continuous Livelihood Plan	Assistance Grant-Except Salary	Normal	14,000.00	0.00	0.00	14,000.00	0.00	9,750.00	0.00	0.00	9,750.00	0.00
Deduct- Recoveries of Overpayments	Assistance Grant-Construction of assets	Normal	0.00	0.00	0.00	0.00	0.00	(-)10.78	(-)74.00	0.00	(-)84.78	(-)84.78
	Assistance Grant-Except Salary	Normal	0.00	0.00	0.00	0.00	0.00	(-)411.59	(-)282.82	0.00	(-)694.41	
	Assistance Grant-Construction of assets	Normal	0.00	0.00	0.00	0.00	0.00	0.00	(-)380.00	0.00	(-)380.00	(-)380.00
	Assistance Grant-Except Salary	Normal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(-)0.19	(-)0.19	0.00
Directorate of Secondary Education	Assistance Grant-Except Salary	Normal	0.00	0.00	0.00	0.00	0.00	(-)0.08	0.00	0.00	(-)0.08	0.00
District Central Library- Grants-in-aid	Assistance Grant-Except Salary	Normal	0.00	0.00	0.00	0.00	0.00	0.00	20.35	0.00	20.35	0.00
	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	44.00	0.00	44.00	0.00	0.00	28.00	0.00	28.00	0.00
Divisional Library- Grants-in-aid	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	30.00	0.00	30.00	0.00	0.00	21.00	0.00	21.00	0.00

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GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

Recipients	Scheme	TSP /SCSP/ SP/ Normal/ FC/ EAP	2021-22					2020-21				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Education	Assistance Grant-Except Salary	Normal	(-)0.31	0.00	0.00	(-)0.31	0.00	0.00	0.00	0.00	0.00	0.00
Education Fees Fixation Committee	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00
Emergency Koshi Flood Rehabilitation Project (World Bank Aided)	Assistance Grant-Construction of assets	Normal	14,403.20	0.00	0.00	14,403.20	14,403.20	7,791.55	0.00	0.00	7,791.55	7,791.55
	Assistance Grant-Construction of assets	SC	7,085.60	0.00	0.00	7,085.60	7,085.60	6,323.20	0.00	0.00	6,323.20	6,323.20
	Assistance Grant-Construction of assets	ST	511.20	0.00	0.00	511.20	511.20	445.25	0.00	0.00	445.25	445.25
Establishment of Agricultural Plant Bank under Primary Agriculture Credit Committee	Assistance Grant-Construction of assets	Normal	0.00	0.00	6,907.50	6,907.50	6,907.50	0.00	0.00	14,355.00	14,355.00	14,355.00
Establishment of Juvenile Court and Child Welfare Board	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	151.47	0.00	0.00	151.47	0.00	147.34	0.00	0.00	147.34	0.00
Establishment of National Law College	Assistance Grant-Except Salary	Normal	165.00	0.00	0.00	165.00	0.00	0.00	0.00	0.00	0.00	0.00
Excess Payment - Recoveries of Overpayments	Assistance Grant-Construction of assets	Normal	0.00	0.00	0.00	0.00	0.00	(-)8.14	0.00	0.00	(-)8.14	-8.14
Evacuation of Population	Assistance Grant-Except Salary	Normal	0.00	0.00	0.00	0.00	0.00	0.00	(-)0.07	0.00	(-)0.07	0.00
Expenditure on repatriation of Inter State Migrant Labourers	Assistance Grant-Except Salary	Normal	62.67	0.00	0.00	62.67	0.00	72.00	0.00	0.00	72.00	0.00
	Assistance Grant-Except Salary	SC	12.00	0.00	0.00	12.00	0.00	19.00	0.00	0.00	19.00	0.00

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GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

Recipients	Scheme	TSP /SCSP/ SP/ Normal/ FC/ EAP	2021-22					2020-21				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Extension of quality seed farms-	Assistance Grant-Except Salary	Normal	125.33	0.00	0.00	125.33	0.00	125.32	0.00	0.00	125.32	0.00
Expenditure on farming	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	332.00	0.00	0.00	332.00	0.00	332.00	0.00	0.00	332.00	0.00
Financial Aided College	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	53,015.85	0.00	53,015.85	0.00	0.00	24,976.00	0.00	24,976.00	0.00
Fixed allowances to elected representatives of District Council	Assistance Grant-Except Salary	SC	72.79	0.00	0.00	72.79	0.00	78.40	0.00	0.00	78.40	0.00
Fixed allowances to elected representatives of Panchayat Samiti	Assistance Grant-Except Salary	SC	327.50	0.00	0.00	327.50	0.00	426.37	0.00	0.00	426.37	0.00
Frozen Semen Bank	Assistance Grant-Except Salary	Normal	66.00	0.00	0.00	66.00	0.00	484.52	0.00	0.00	484.52	0.00
Fulfillment of the lesser amount received in the central item of the state resources of Sarva Shiksha Abhiyan	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	0.00	7,45,621.16	7,45,621.16	0.00	0.00	0.00	4,72,795.00	4,72,795.00	0.00
Fulfilment of the lesser amount received in the central share from state resources for Rastriya Madhyamik Shiksha Abhiyan (RMSA)	Assistance Grant-Construction of assets	Normal	0.00	0.00	14,457.00	14,457.00	14,457.00	0.00	0.00	0.00	0.00	0.00

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GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

Recipients	Scheme	TSP /SCSP/ SP/ Normal/ FC/ EAP	2021-22					2020-21				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Fulfilment by state resource of less amount received in central part head of NHM	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	0.00	9,007.05	9,007.05	0.00	0.00	0.00	3,999.06	3,999.06	0.00
General Administration Department (State Commission for Backward Classes)	Assistance Grant-Except Salary	Normal	0.00	10.00	0.00	10.00	0.00	0.00	5.00	0.00	5.00	0.00
	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	117.71	0.00	117.71	0.00	0.00	58.00	0.00	58.00	0.00
Geographical learning center	Assistance Grant-Except Salary	Normal	0.00	0.00	0.00	0.00	0.00	0.00	25.00	0.00	25.00	0.00
	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	0.00	0.00	0.00	0.00	0.00	75.00	0.00	75.00	0.00
Grant in cash relief work caused by fire	Assistance Grant-Except Salary	Normal	0.00	0.00	0.00	0.00	0.00	0.00	(-)0.09	0.00	(-)0.09	0.00
Grants for Carrate training to Girls of Middle School	Assistance Grant-Except Salary	Normal	448.50	0.00	0.00	448.50	0.00	0.00	0.00	0.00	0.00	0.00
Grants for damaged clothes caused by fire	Assistance Grant-Except Salary	Normal	0.00	(-)0.73	0.00	(-)0.73	0.00	0.00	0.00	0.00	0.00	0.00
Grants for setting up dryers at PACS /trade boards	Assistance Grant-Construction of assets	Normal	1,440.00	0.00	0.00	1,440.00	1,440.00	0.00	0.00	0.00	0.00	0.00
Grants to Bihar Bal Bhawan	Assistance Grant-Except Salary	Normal	500.00	0.00	0.00	500.00	0.00	378.00	0.00	0.00	378.00	0.00
Grants to Bihar State Haz Committee	Assistance Grant-Except Salary	Normal	0.00	64.00	0.00	64.00	0.00	0.00	64.00	0.00	64.00	0.00
	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	36.00	0.00	36.00	0.00	0.00	36.00	0.00	36.00	0.00

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GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

Recipients	Scheme	TSP /SCSP/ SP/ Normal/ FC/ EAP	2021-22					2020-21				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Grants to Bihar State Shiya Waqf Board	Assistance Grant-Except Salary	Normal	0.00	92.80	0.00	92.80	0.00	0.00	75.40	0.00	75.40	0.00
	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	88.00	0.00	88.00	0.00	0.00	110.00	0.00	110.00	0.00
	Assistance Grant-Except Salary	Normal	0.00	72.00	0.00	72.00	0.00	0.00	58.50	0.00	58.50	0.00
	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	158.40	0.00	158.40	0.00	0.00	165.00	0.00	165.00	0.00
Grants to Bihar State Water Purifying Mission for operation of training-cum- research and Other works	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	46.94	0.00	0.00	46.94	0.00	0.00	0.00	0.00	0.00	0.00
Grants to Pensioners of Freedom Fighter Pension Scheme of the marriage of their Grand Daughter and Maternal Grand Daughter	Assistance Grant-Except Salary	Normal	0.00	16.32	0.00	16.32	0.00	0.00	16.32	0.00	16.32	0.00
Grants-in-aid to Bhudan Yagya Samities	Assistance Grant-Except Salary	Normal	0.00	131.49	0.00	131.49	0.00	0.00	0.00	0.00	0.00	0.00
Grants-in-aid to Secretariat Sports Club	Assistance Grant-Except Salary	Normal	0.00	58.00	0.00	58.00	0.00	0.00	0.00	0.00	0.00	0.00
Gyan City Project	Assistance Grant-Except Salary	Normal	750.00	0.00	0.00	750.00	0.00	363.87	0.00	0.00	363.87	0.00

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GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

Recipients	Scheme	TSP /SCSP/ SP/ Normal/ FC/ EAP	2021-22					2020-21				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Headquarters Panchayat Establishment	Assistance Grant-Except Salary	Normal	1,500.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00
Hindi Grantha Academy	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	42.96	0.00	42.96	0.00	0.00	65.35	0.00	65.35	0.00
Hospitals, Dispensaries and Other Establishment	Assistance Grant-Except Salary	Normal	0.00	0.00	0.00	0.00	0.00	2,129.23	0.00	0.00	2,129.23	0.00
India Statistical Reinforcement Project	Assistance Grant-Except Salary	Normal	526.82	0.00	0.00	526.82	0.00	0.00	0.00	0.00	0.00	0.00
Indira Awaas Yojana (IAY)	Assistance Grant-Construction of assets	Normal	0.00	0.00	4,84,088.56	4,84,088.56	4,84,088.56	0.00	0.00	4,64,523.28	4,64,523.28	4,64,523.28
	Assistance Grant-Construction of assets	SC	0.00	0.00	1,65,903.67	1,65,903.67	1,65,903.67	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	0.00	24,265.84	24,265.84	0.00	0.00	0.00	8,224.95	8,224.95	0.00
Indira Gandhi National Disability Pension Scheme	Assistance Grant-Except Salary	Normal	33.00	0.00	0.00	33.00	0.00	200.00	0.00	0.00	200.00	0.00
	Assistance Grant-Except Salary	Normal	0.00	0.00	4,644.49	4,644.49	0.00	0.00	0.00	4,261.88	4,261.88	0.00
	Assistance Grant-Except Salary	SC	0.00	0.00	1,577.87	1,577.87	0.00	0.00	0.00	2,376.06	2,376.06	0.00
Indira Gandhi National Old Age Pension Scheme	Assistance Grant-Except Salary	Normal	46,950.00	0.00	0.00	46,950.00	0.00	40,511.52	0.00	0.00	40,511.52	0.00
	Assistance Grant-Except Salary	SC	9,492.00	0.00	0.00	9,492.00	0.00	8,644.62	0.00	0.00	8,644.62	0.00
	Assistance Grant-Except Salary	Normal	0.00	0.00	1,15,220.07	1,15,220.07	0.00	0.00	0.00	1,31,641.87	1,31,641.87	0.00
	Assistance Grant-Except Salary	SC	0.00	0.00	31,669.79	31,669.79	0.00	0.00	0.00	48,999.54	48,999.54	0.00
	Assistance Grant-Except Salary	ST	0.00	0.00	6,300.00	6,300.00	0.00	0.00	0.00	5,264.00	5,264.00	0.00

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GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

Recipients	Scheme	TSP /SCSP/ SP/ Normal/ FC/ EAP	2021-22					2020-21				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Indira Gandhi National Vulnerable Pension Scheme	Assistance Grant-Except Salary	SC	16.50	0.00	0.00	16.50	0.00	0.00	0.00	0.00	0.00	0.00
Indira Gandhi National Widow Pension Scheme	Assistance Grant-Except Salary	Normal	348.21	0.00	23,346.40	23,694.61	0.00	1,727.80	0.00	24,556.32	26,284.12	0.00
	Assistance Grant-Except Salary	SC	33.00	0.00	7,734.51	7,767.51	0.00	0.00	0.00	8,100.00	8,100.00	0.00
Inteegrated Child Protection Scheme (ICPS)	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	0.00	1,799.98	1,799.98	0.00	0.00	0.00	1,819.99	1,819.99	0.00
	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	0.00	2,203.21	2,203.21	0.00	0.00	0.00	2,203.69	2,203.69	0.00
Integrated Urban Engineering Organization	Assistance Grant-Except Salary	Normal	0.00	1,738.20	0.00	1,738.20	0.00	0.00	0.00	0.00	0.00	0.00
Integrated strengthening to Bihar Unitary Social Security Project (EAP)	Assistance Grant-Except Salary	Normal	0.00	0.00	0.00	0.00	0.00	3,459.00	0.00	0.00	3,459.00	0.00
Inter-caste marraige	Assistance Grant-Except Salary	Normal	0.00	375.00	0.00	375.00	0.00	0.00	366.00	0.00	366.00	0.00
Kabir Antyeshthi Anudan Yojana	Assistance Grant-Except Salary	Normal	867.00	0.00	0.00	867.00	0.00	200.00	0.00	0.00	200.00	0.00
	Assistance Grant-Except Salary	SC	165.00	0.00	0.00	165.00	0.00	50.00	0.00	0.00	50.00	0.00
Kanya Suraksha Yojana	Assistance Grant-Except Salary	Normal	1,452.00	0.00	0.00	1,452.00	0.00	2,600.01	0.00	0.00	2,600.01	0.00
Khudabaksh Khan Oriental Urdu Liabrary, Patna-Grants-in-aid	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	10.00	0.00	10.00	0.00	0.00	4.00	0.00	4.00	0.00

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GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

Recipients	Scheme	TSP /SCSP/ SP/ Normal/ FC/ EAP	2021-22					2020-21				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Lakshmibai Social Security Pension Scheme	Assistance Grant-Except Salary	Normal	26,454.66	0.00	0.00	26,454.66	0.00	28,150.00	0.00	0.00	28,150.00	0.00
	Assistance Grant-Except Salary	SC	6,000.00	0.00	0.00	6,000.00	0.00	4,800.00	0.00	0.00	4,800.00	0.00
Land Conservation Work	Assistance Grant-Except Salary	Normal	2,924.22	0.00	0.00	2,924.22	0.00	4,123.87	0.00	0.00	4,123.87	0.00
	Assistance Grant-Except Salary	SC	544.96	0.00	0.00	544.96	0.00	776.31	0.00	0.00	776.31	0.00
	Assistance Grant-Except Salary	ST	39.69	0.00	0.00	39.69	0.00	49.41	0.00	0.00	49.41	0.00
Magahi Academy	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	10.29	0.00	10.29	0.00	0.00	24.23	0.00	24.23	0.00
Mahatma Gandhi National Rural Employment Guarantee Act (MNREGA)	Assistance Grant-Except Salary	Normal	0.00	0.00	3,51,943.77	3,51,943.77	0.00	0.00	0.00	2,02,737.93	2,02,737.93	0.00
Maintenance, Security and growth of Waqf property	Assistance Grant-Except Salary	Normal	0.00	0.00	0.00	0.00	0.00	30.50	0.00	0.00	30.50	0.00
Maithili Academy	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	12.97	0.00	12.97	0.00	0.00	10.56	0.00	10.56	0.00
Managerial grant for procurement work	Assistance Grant-Except Salary	Normal	5,329.86	0.00	0.00	5,329.86	0.00	7,016.10	0.00	0.00	7,016.10	0.00
Maternity advantage Plan.	Assistance Grant-Except Salary	Normal	0.00	0.00	15,395.49	15,395.49	0.00	0.00	0.00	24,339.60	24,339.60	0.00
	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	0.00	185.50	185.50	0.00	0.00	0.00	203.11	203.11	0.00
Maulana Azad Nationals Urdu Vishwidyala, Darbhanga	Assistance Grant-Construction of assets	Normal	0.00	0.00	0.00	0.00	0.00	3,038.04	0.00	0.00	3,038.04	3,038.04

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GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

Recipients	Scheme	TSP /SCSP/ SP/ Normal/ FC/ EAP	2021-22					2020-21				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Medicinal Plant related mission including National AYUSH Mission	Assistance Grant-Construction of assets	Normal	0.00	0.00	3,054.48	3,054.48	3,054.48	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Except Salary	Normal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	616.54	616.54	0.00
Mental Hospital	Assistance Grant-Except Salary	Normal	0.00	250.00	0.00	250.00	0.00	0.00	190.00	0.00	190.00	0.00
	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	190.00	0.00	190.00	0.00	0.00	150.00	0.00	150.00	0.00
Mid Day Meals Plan	Assistance Grant-Except Salary	Normal	24,357.34	0.00	0.00	24,357.34	0.00	28,398.83	0.00	0.00	28,398.83	0.00
	Assistance Grant-Except Salary	SC	0.00	0.00	17,368.23	17,368.23	0.00	0.00	0.00	26,306.88	26,306.88	0.00
	Assistance Grant-Except Salary	ST	0.00	0.00	3,166.73	3,166.73	0.00	0.00	0.00	5,644.41	5,644.41	0.00
Milk production and processing project by modern technology-Saat nishchay - 2	Assistance Grant-Except Salary	Normal	1,786.58	0.00	0.00	1,786.58	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Except Salary	SC	344.40	0.00	0.00	344.40	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Except Salary	ST	21.53	0.00	0.00	21.53	0.00	0.00	0.00	0.00	0.00	0.00
Minority welfare interim scheme	Assistance Grant-Except Salary	Normal	99.00	0.00	0.00	99.00	0.00	67.80	0.00	0.00	67.80	0.00
Monetary assistance to untraceable Soldiers of second world war and their Widows	Assistance Grant-Except Salary	Normal	0.00	44.12	0.00	44.12	0.00	0.00	28.68	0.00	28.68	0.00
Chief Minister Disabled Jan Marriage Incentive Grant Scheme	Assistance Grant-Except Salary	Normal	227.00	0.00	0.00	227.00	0.00	195.00	0.00	0.00	195.00	0.00

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GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

Recipients	Scheme	TSP /SCSP/ SP/ Normal/ FC/ EAP	2021-22					2020-21				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Mukhya Mantri Nishchay Swayam Sahayata Yojana	Assistance Grant-Construction of assets	ST	330.58	0.00	0.00	330.58	330.58	1,581.63	0.00	0.00	1,581.63	1,581.63
National E-Governance Plan Agriculture	Assistance Grant-Except Salary	SC	0.00	0.00	93.22	93.22	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Except Salary	ST	0.00	0.00	5.54	5.54	0.00	0.00	0.00	0.00	0.00	0.00
National Action Plan for Senior Citizens (NAPSRC)	Assistance Grant-Except Salary	Normal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	147.30	147.30	0.00
National Agriculture Extension and Technology Mission	Assistance Grant-Except Salary	Normal	0.00	0.00	7,452.00	7,452.00	0.00	0.00	0.00	9,670.60	9,670.60	0.00
	Assistance Grant-Except Salary	SC	0.00	0.00	1,431.00	1,431.00	0.00	0.00	0.00	1,859.90	1,859.90	0.00
	Assistance Grant-Except Salary	ST	0.00	0.00	117.00	117.00	0.00	0.00	0.00	116.67	116.67	0.00
National E Governance Plan-Agriculture	Assistance Grant-Except Salary	Normal	0.00	0.00	490.50	490.50	0.00	0.00	0.00	0.00	0.00	0.00
National Family Benefit Scheme	Assistance Grant-Except Salary	Normal	0.00	0.00	3,000.00	3,000.00	0.00	0.00	0.00	100.00	100.00	0.00
National Food Security Mission	Assistance Grant-Except Salary	Normal	0.00	0.00	3,802.82	3,802.82	0.00	0.00	0.00	5,054.39	5,054.39	0.00
	Assistance Grant-Except Salary	SC	0.00	0.00	762.46	762.46	0.00	0.00	0.00	860.63	860.63	0.00
	Assistance Grant-Except Salary	ST	0.00	0.00	45.93	45.93	0.00	0.00	0.00	42.48	42.48	0.00
National Health Mission including NRHM	Assistance Grant-Except Salary	SC	0.00	0.00	54,207.00	54,207.00	0.00	0.00	0.00	49,506.35	49,506.35	0.00
	Assistance Grant-Salary (Grants-in-aid Salary)	SC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,800.00	7,800.00	0.00

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GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

Recipients	Scheme	TSP /SCSP/ SP/ Normal/ FC/ EAP	2021-22					2020-21				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
National Health Mission including NRHM	Assistance Grant-Except Salary	Normal	0.00	0.00	1,29,612.52	1,29,612.52	0.00	0.00	0.00	1,00,234.00	1,00,234.00	0.00
	Assistance Grant-Except Salary	SC	0.00	0.00	32,145.25	32,145.25	0.00	0.00	0.00	51,378.94	51,378.94	0.00
	Assistance Grant-Except Salary	ST	0.00	0.00	3,300.00	3,300.00	0.00	0.00	0.00	1,200.00	1,200.00	0.00
	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	0.00	54,473.00	54,473.00	0.00	0.00	0.00	33,100.00	33,100.00	0.00
	Assistance Grant-Salary (Grants-in-aid Salary)	SC	0.00	0.00	11,300.00	11,300.00	0.00	0.00	0.00	2,200.00	2,200.00	0.00
	Assistance Grant-Salary (Grants-in-aid Salary)	ST	0.00	0.00	900.00	900.00	0.00	0.00	0.00	113.00	113.00	0.00
National Health Mission including NRHM	Assistance Grant-Except Salary	ST	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,989.00	3,989.00	0.00
	Assistance Grant-Salary (Grants-in-aid Salary)	ST	0.00	0.00	0.00	0.00	0.00	0.00	0.00	266.00	266.00	0.00
National Higher Education Expedition	Assistance Grant-Construction of assets	Normal	0.00	0.00	430.00	430.00	430.00	0.00	0.00	1,080.00	1,080.00	1,080.00
National Horticulture Mission	Assistance Grant-Except Salary	Normal	0.00	0.00	1,328.00	1,328.00	0.00	0.00	0.00	2,454.44	2,454.44	0.00
	Assistance Grant-Except Salary	SC	0.00	0.00	153.60	153.60	0.00	0.00	0.00	283.58	283.58	0.00
	Assistance Grant-Except Salary	ST	0.00	0.00	16.00	16.00	0.00	0.00	0.00	12.85	12.85	0.00
	Assistance Grant-Except Salary	SC	0.00	0.00	102.40	102.40	0.00	0.00	0.00	186.09	186.09	0.00
National Oil seeds and Palm Oil Mission	Assistance Grant-Except Salary	ST	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.57	8.57	0.00

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GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

Recipients	Scheme	TSP /SCSP/ SP/ Normal/ FC/ EAP	2021-22					2020-21				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
National Rural Livelihood Mission (NRLM)	Assistance Grant-Except Salary	Normal	0.00	0.00	1,00,829.08	1,00,829.08	0.00	0.00	0.00	36,895.29	36,895.29	0.00
	Assistance Grant-Except Salary	SC	0.00	0.00	84,645.76	84,645.76	0.00	0.00	0.00	39,596.07	39,596.07	0.00
	Assistance Grant-Except Salary	ST	0.00	0.00	58,852.53	58,852.53	0.00	0.00	0.00	27,425.55	27,425.55	0.00
National Rural Swaraj Campaign (RGSA)	Assistance Grant-Except Salary	SC	0.00	0.00	2,837.92	2,837.92	0.00	0.00	0.00	157.49	157.49	0.00
National Sustainable Agriculture Mission	Assistance Grant-Except Salary	Normal	0.00	0.00	918.69	918.69	0.00	0.00	0.00	1,380.60	1,380.60	0.00
	Assistance Grant-Except Salary	SC	0.00	0.00	179.00	179.00	0.00	0.00	0.00	286.05	286.05	0.00
	Assistance Grant-Except Salary	ST	0.00	0.00	10.59	10.59	0.00	0.00	0.00	16.00	16.00	0.00
National Urban Health Mission (NUHM)	Assistance Grant-Except Salary	Normal	0.00	0.00	757.67	757.67	0.00	0.00	0.00	784.00	784.00	0.00
	Assistance Grant-Except Salary	SC	0.00	0.00	96.67	96.67	0.00	0.00	0.00	900.00	900.00	0.00
	Assistance Grant-Except Salary	ST	0.00	0.00	8.33	8.33	0.00	0.00	0.00	325.00	325.00	0.00
	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	0.00	1,374.00	1,374.00	0.00	0.00	0.00	1,111.00	1,111.00	0.00
	Assistance Grant-Salary (Grants-in-aid Salary)	SC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	600.00	0.00
	Assistance Grant-Salary (Grants-in-aid Salary)	ST	0.00	0.00	0.00	0.00	0.00	0.00	0.00	225.00	225.00	0.00
National Urban Livelihood Mission	Assistance Grant-Except Salary	Normal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,886.27	3,886.27	0.00
	Assistance Grant-Except Salary	SC	0.00	0.00	367.43	367.43	0.00	0.00	0.00	1,015.25	1,015.25	0.00
	Assistance Grant-Except Salary	ST	0.00	0.00	189.33	189.33	0.00	0.00	0.00	195.00	195.00	0.00

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GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

Recipients	Scheme	TSP /SCSP/ SP/ Normal/ FC/ EAP	2021-22					2020-21				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Nari Shakti Yojana	Assistance Grant-Except Salary	Normal	2,405.00	0.00	0.00	2,405.00	0.00	0.00	0.00	0.00	0.00	0.00
Non-conventional energy sources	Assistance Grant-Except Salary	Normal	5,000.00	0.00	0.00	5,000.00	0.00	1,250.00	0.00	0.00	1,250.00	0.00
Non-Government Madrarsa	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	38,408.12	0.00	38,408.12	0.00	0.00	36,823.66	0.00	36,823.66	0.00
Operation of Spl.Residential	Assistance Grant-Except Salary	Normal	5.78	0.00	0.00	5.78	0.00	0.00	0.00	0.00	0.00	0.00
Non-Government Sanskrit School	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	14,673.04	0.00	14,673.04	0.00	0.00	9,419.94	0.00	9,419.94	0.00
Opening for Bihar State Environment tribunal	Assistance Grant-Construction of assets	Normal	0.00	0.00	0.00	0.00	0.00	0.00	24.92	0.00	24.92	24.92
	Assistance Grant-Except Salary	Normal	0.00	0.00	0.00	0.00	0.00	0.00	19.92	0.00	19.92	0.00
Others	Assistance Grant-Construction of assets	Normal	0.00	0.00	0.00	0.00	0.00	-(-)73.85	0.00	(-)2,779.97	(-)2,853.82	(-)2,853.82
	Assistance Grant-Except Salary	SC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.80	100.80	0.00
	Assistance Grant-Except Salary	ST	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.12	43.12	0.00
	Assistance Grant-Except Salary	Normal	0.00	0.00	0.00	0.00	0.00	(-).50	65.00	0.00	64.50	0.00
	Assistance Grant-Salary (Grants-in-aid Salary)	ST	0.00	0.00	7,199.99	7,199.99	0.00	0.00	0.00	3,801.21	3,801.21	0.00
Parwarish	Assistance Grant-Except Salary	Normal	1,400.75	0.00	0.00	1,400.75	0.00	2,200.00	0.00	0.00	2,200.00	0.00
Patients Welfare Societies	Assistance Grant-Except Salary	Normal	0.00	0.00	0.00	0.00	0.00	0.00	43.60	0.00	43.60	0.00
Patliputra school of economics	Assistance Grant-Except Salary	Normal	0.00	0.00	0.00	0.00	0.00	0.00	25.00	0.00	25.00	0.00
	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	0.00	0.00	0.00	0.00	0.00	75.00	0.00	75.00	0.00

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GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

Recipients	Scheme	TSP /SCSP/ SP/ Normal/ FC/ EAP	2021-22					2020-21				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Payment of cess to District Councils on the basis of annual evaluation of land	Assistance Grant-Except Salary	Normal	0.00	0.00	0.00	0.00	0.00	0.00	196.17	0.00	196.17	0.00
Perpetual annuity payable to Religious and Charitable Trusts under Bihar Land	Assistance Grant-Except Salary	Normal	0.00	25.31	0.00	25.31	0.00	0.00	0.00	0.00	0.00	0.00
Plant Tissue Culture Lab	Assistance Grant-Except Salary	Normal	66.00	0.00	0.00	66.00	0.00	0.00	0.00	0.00	0.00	0.00
Pollution Control Board	Assistance Grant-Except Salary	Normal	441.12	0.00	0.00	441.12	0.00	0.00	0.00	0.00	0.00	0.00
Pradhan Mantri Krishi Sinchai Yojana	Assistance Grant-Except Salary	Normal	0.00	0.00	2,981.67	2,981.67	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Except Salary	SC	0.00	0.00	343.00	343.00	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Except Salary	SC	0.00	0.00	228.67	228.67	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Except Salary	ST	0.00	0.00	46.67	46.67	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	0.00	166.00	166.00	0.00	0.00	0.00	2,726.00	2,726.00	0.00
Promotion of arts and culture	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00
Promotion of Art and Culture	Assistance Grant-Except Salary	Normal	0.00	0.00	0.00	0.00	0.00	0.00	13.40	0.00	13.40	0.00
Public Finance and Economic Policy Centre	Assistance Grant-Except Salary	Normal	0.00	46.56	0.00	46.56	0.00	0.00	179.88	0.00	179.88	0.00
	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	344.19	0.00	344.19	0.00	0.00	221.56	0.00	221.56	0.00

Appendix - III

GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

Recipients	Scheme	TSP /SCSP/ SP/ Normal/ FC/ EAP	2021-22					2020-21				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Rashtriya Krishi Vikas Yojana (RKVY) (ACA)	Assistance Grant-Except Salary	Normal	0.00	0.00	9,189.65	9,189.65	0.00	0.00	0.00	6,291.97	6,291.97	0.00
	Assistance Grant-Except Salary	SC	0.00	0.00	2,609.91	2,609.91	0.00	0.00	0.00	1,123.36	1,123.36	0.00
	Assistance Grant-Except Salary	ST	0.00	0.00	201.88	201.88	0.00	0.00	0.00	75.30	75.30	0.00
Rastriya Madhyamik Shiksha Abhiyan (RMSA)	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	0.00	8,494.13	8,494.13	0.00	0.00	0.00	12,000.00	12,000.00	0.00
Sabke Liye Awas (Urban) Mission	Assistance Grant-Construction of assets	Normal	0.00	0.00	10,777.72	10,777.72	10,777.72	0.00	0.00	25,802.22	25,802.22	25,802.22
	Assistance Grant-Construction of assets	ST	0.00	0.00	188.62	188.62	188.62	0.00	0.00	548.40	548.40	548.40
	Assistance Grant-Construction of assets	SC	0.00	0.00	2,499.00	2,499.00	2,499.00	0.00	0.00	6,404.98	6,404.98	6,404.98
Recoveies of Overpayments	Assistance Grant-Except Salary	Normal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(-999.02)	(-999.02)	0.00
	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(-51.22)	(-51.22)	0.00
Sainik School	Assistance Grant-Except Salary	Normal	0.00	920.96	0.00	920.96	0.00	0.00	366.41	0.00	366.41	0.00
Sanskrit Academy	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	26.49	0.00	26.49	0.00	0.00	30.66	0.00	30.66	0.00
Sarva Shiksha Abhiyan	Assistance Grant-Salary (Grants-in-aid Salary)	SC	0.00	0.00	1,13,743.79	1,13,743.79	0.00	0.00	0.00	99,810.05	99,810.05	0.00
	Assistance Grant-Salary (Grants-in-aid Salary)	ST	0.00	0.00	4,463.60	4,463.60	0.00	0.00	0.00	2,534.14	2,534.14	0.00
	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	0.00	4,56,873.14	4,56,873.14	0.00	0.00	0.00	3,57,445.00	3,57,445.00	0.00
Scheme for Dairy Region	Assistance Grant-Construction of assets	Normal	7,048.00	0.00	0.00	7,048.00	7,048.00	6,653.00	0.00	0.00	6,653.00	6,653.00
	Assistance Grant-Except Salary	Normal	0.00	0.00	0.00	0.00	0.00	700.00	0.00	0.00	700.00	0.00

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GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

Recipients	Scheme	TSP /SCSP/ SP/ Normal/ FC/ EAP	2021-22					2020-21				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Secondary, Multipurpose Minority Schools	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	9,741.67	0.00	9,741.67	0.00	0.00	6,405.81	0.00	6,405.81	0.00
Simultala Residencial School	Assistance Grant-Except Salary	Normal	0.00	400.00	0.00	400.00	0.00	0.00	247.72	0.00	247.72	0.00
	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	200.00	0.00	200.00	0.00	0.00	200.00	0.00	200.00	0.00
Skills Strengthening for Industrial value enhancement (STRIVE)	Assistance Grant-Except Salary	Normal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	386.00	386.00	0.00
Smart City Mission Yojna	Assistance Grant-Construction of assets	Normal	0.00	0.00	47,200.00	47,200.00	47,200.00	0.00	0.00	250.00	250.00	250.00
Social Security of Unorganised Labour and Handicrafts	Assistance Grant-Except Salary	ST	10.00	0.00	0.00	10.00	0.00	5.50	0.00	0.00	5.50	0.00
	Assistance Grant-Except Salary	Normal	346.00	0.00	0.00	346.00	0.00	117.48	0.00	0.00	117.48	0.00
	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	44.00	0.00	0.00	44.00	0.00	44.00	0.00	0.00	44.00	0.00
	Assistance Grant-Except Salary	SC	100.00	0.00	0.00	100.00	0.00	16.50	0.00	0.00	16.50	0.00
Special Library-Grants-in-aid	Assistance Grant-Except Salary	Normal	0.00	34.00	0.00	34.00	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	0.00	0.00	0.00	0.00	0.00	24.00	0.00	24.00	0.00
Sports and Games	Assistance Grant-Except Salary	Normal	20.78	0.00	0.00	20.78	0.00	67.88	0.00	0.00	67.88	0.00
	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	160.00	0.00	160.00	0.00	0.00	240.00	0.00	240.00	0.00
Sri Krishna Seva Sadan, Munger-Grants-in-aid	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	0.00	0.00	0.00	0.00	0.00	5.00	0.00	5.00	0.00

Appendix - III

GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

Recipients	Scheme	TSP /SCSP/ SP/ Normal/ FC/ EAP	2021-22					2020-21				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
State Chief Information Commissioner Office	Assistance Grant-Except Salary	Normal	0.00	6.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00
State Commission for Most Backward Classes	Assistance Grant-Except Salary	Normal	0.00	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	45.68	0.00	45.68	0.00	0.00	19.36	0.00	19.36	0.00
State Mahadalit Commission	Assistance Grant-Except Salary	Normal	0.00	38.00	0.00	38.00	0.00	0.00	32.54	0.00	32.54	0.00
	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	13.01	0.00	13.01	0.00	0.00	25.92	0.00	25.92	0.00
State Scheduled Castes Commission	Assistance Grant-Except Salary	Normal	0.00	21.74	0.00	21.74	0.00	0.00	21.74	0.00	21.74	0.00
	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	53.94	0.00	53.94	0.00	0.00	53.94	0.00	53.94	0.00
State Scheduled Tribes Commission	Assistance Grant-Except Salary	Normal	0.00	7.40	0.00	7.40	0.00	0.00	14.58	0.00	14.58	0.00
	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	41.80	0.00	41.80	0.00	0.00	28.70	0.00	28.70	0.00
Sub Mission on Agriculture Mechanisation	Assistance Grant-Except Salary	Normal	0.00	0.00	3,994.50	3,994.50	0.00	0.00	0.00	0.00	0.00	0.00
Sub Mission on Agriculture Mechanisation	Assistance Grant-Except Salary	SC	0.00	0.00	837.50	837.50	0.00	0.00	0.00	0.00	0.00	0.00
Sub Mission on Agriculture Mechanisation	Assistance Grant-Except Salary	ST	0.00	0.00	79.44	79.44	0.00	0.00	0.00	0.00	0.00	0.00
Sub-divisional Library- Grants-in-aid	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	16.95	0.00	16.95	0.00	0.00	11.00	0.00	11.00	0.00
Supply of food grains	Assistance Grant-Except Salary	Normal	0.00	(-)24.53	0.00	(-)24.53	0.00	0.00	(-)1.30	0.00	(-)1.30	0.00
Surrender of Leftist Extremist	Assistance Grant-Except Salary	Normal	0.00	34.06	0.00	34.06	0.00	0.00	13.98	0.00	13.98	0.00

Appendix - III

GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

Recipients	Scheme	TSP /SCSP/ SP/ Normal/ FC/ EAP	2021-22					2020-21				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Swachh Bharat Mission (Rural)	Assistance Grant-Construction of assets	Normal	0.00	0.00	6,000.00	6,000.00	6,000.00	0.00	0.00	51,458.17	51,458.17	51,458.17
	Assistance Grant-Construction of assets	SC	0.00	0.00	4,780.08	4,780.08	4,780.08	0.00	0.00	12,992.75	12,992.75	12,992.75
	Assistance Grant-Construction of assets	ST	0.00	0.00	298.70	298.70	298.70	0.00	0.00	1,222.18	1,222.18	1,222.18
Udyog Mitra	Assistance Grant-Except Salary	Normal	60.00	0.00	0.00	60.00	0.00	23.10	0.00	0.00	23.10	0.00
	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	140.00	0.00	0.00	140.00	0.00	130.00	0.00	0.00	130.00	0.00
Upgradation of IGIMS under Prime Minister's Health Protection (PMSSY) Phase-5 (B)	Assistance Grant-Construction of assets	Normal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Urban Recycling Mission-Atal Renewal and urban Change Mission (AMRUT)	Assistance Grant-Construction of assets	Normal	0.00	0.00	28,999.19	28,999.19	28,999.19	0.00	0.00	81,593.00	81,593.00	81,593.00
Refund of Excess Payments	Assistance Grant-Construction of assets	Normal	0.00	0.00	0.00	0.00	0.00	(-176.70)	0.00	0.00	(-176.70)	(-176.70)
Urdu Academy	Assistance Grant-Except Salary	Normal	0.00	75.00	0.00	75.00	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	88.00	0.00	88.00	0.00	0.00	81.25	0.00	81.25	0.00
Urdu Directorate	Assistance Grant-Except Salary	Normal	57.00	0.00	0.00	57.00	0.00	0.00	0.00	0.00	0.00	0.00
Water life green mission	Assistance Grant-Except Salary	Normal	58.70	0.00	0.00	58.70	0.00	242.01	0.00	0.00	242.01	0.00
	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	230.00	0.00	0.00	230.00	0.00	463.75	0.00	0.00	463.75	0.00

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GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

Recipients	Scheme	TSP /SCSP/ SP/ Normal/ FC/ EAP	2021-22					2020-21				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Welfare of Poors and Destitutes	Assistance Grant-Except Salary	Normal	255.89	0.00	0.00	255.89	0.00	190.00	0.00	0.00	190.00	0.00
Whole Vaccination Scheme under Chief Minister's Girl Raising Scheme	Assistance Grant-Except Salary	Normal	825.00	0.00	0.00	825.00	0.00	(-)0.09	0.00	0.00	(-)0.09	0.00
Youth Welfare Directorate	Assistance Grant-Salary (Grants-in-aid Salary)	Normal	0.00	30.00	0.00	30.00	0.00	0.00	30.00	0.00	30.00	0.00
Total- Others			5,05,148.15	1,28,942.97	33,15,950.84	39,50,041.96	8,19,079.84	5,05,661.33	1,08,102.48	25,02,210.72	31,15,974.53	7,14,757.46
Total- Non-Government Organisations			6,64,783.84	1,29,737.83	33,19,816.99	41,14,338.66	8,51,752.80	5,99,583.68	1,09,005.16	25,05,189.56	32,13,778.40	7,25,532.52
Grand Total :			8,64,471.25	21,86,722.89	34,50,306.61	65,01,500.75	14,08,339.12	8,61,385.35	19,32,229.99	26,99,282.70	54,92,898.04	10,27,335.22

Appendix - IV
DETAILS OF EXTERNALLY AIDED PROJECTS*

(₹ in lakh)

Aid Agency	Scheme/ Project	Total Approved Assistance			Amount Received						Amount Repaid		Expenditure	
		Grant	Loan	Total	During the Year			Upto the Year			During the Year	Upto the Year	During the Year	Upto the year
					Grant	Loan	Total	Grant	Loan	Total				
World Bank SAWI Trust Fund	Strengthening of Flood Modeling Capacity in Water Resource Department, Bihar	0.48 M. USD	0.00	0.48 M. USD	0.00	0.00	0.00	303.25	0.00	303.25	0.00	0.00	0.00	308.75
World Bank	Bihar Rural Livelihood Project-IDA 4323 (Project Closed)	0.53 M. USD	63.00 M. USD (41.40 M. XDR)	63.53 M. USD (41.40 M. XDR)	0.00	0.00	0.00	0.00	0.00	0.00	1,093.58	13,452.40	0.00	0.00
World Bank	Additional Financing Bihar Rural Livelihood Project (Project Closed)	0.00	100.00 M.USD (64.60 M. XDR)	100.00 M.USD (64.60 M. XDR)	0.00	0.00	0.00	0.00	55,369.90	55,369.90	2,252.47	16,041.81	0.00	0.00
World Bank	Bihar Transformative Development Project	0.00	290.00 M. USD	290.00 M. USD	0.00	31,664.56	31,664.56	0.00	1,59,610.99	1,59,610.99	5,491.36	5,491.36	60,498.00	2,66,322.00
World Bank	Bihar Kosi Flood Reform Project	0.00	170.00 M. USD (116.40 M. XDR)	170.00 M. USD (116.40 M. XDR)	0.00	0.00	0.00	0.00	78,545.12	78,545.12	1,998.02	25,884.97	0.00	1,21,130.00
World Bank	Bihar Kosi Basin Development Project (Loan no.-5696)	0.00	182.00 M. USD	182.00 M USD	0.00	9,928.66	9,928.66	0.00	84,229.79	84,229.79	7,614.69	7,614.69	22,000.00	1,41,040.00
World Bank	Enhancing Teacher Effectiveness in Bihar	0.00	250.00 M. USD	250.00 M. USD	0.00	7,106.02	7,106.02	0.00	80,372.04	80,372.04	4,316.05	6,492.48	0.00	1,44,146.88
World Bank	Bihar Integrated Social Protection Strengthening Project (Loan no.-5349)	0.00	84.00 M. USD (54.70 M. XDR)	84.00 M. USD (54.70 M. XDR)	0.00	1,676.10	1,676.10	0.00	30,450.75	30,450.75	981.06	6,284.98	0.00	46,566.71
World Bank	Bihar Rural Roads Project (MMGSY) IDA-5936	0.00	158.00 M. USD	158.00 M. USD	0.00	20,626.97	20,626.97	0.00	70,730.84	70,730.84	0.00	0.00	35,945.00	1,91,045.00
IDA [#] World Bank	Bihar Panchayat Strengthening Project	0.00	84.00 M. USD (55.7 M XDR)	84.00 M. USD (55.7 M XDR)	0.00	0.00	0.00	0.00	39,422.59	39,422.59	1,347.06	11,145.70	0.00	55,584.32
IDA World Bank	Bihar Development Policy Operation 1 (Project Closed) (Loan no.-4381)	0.00	47.80 M. XDR	47.80 M. XDR	0.00	0.00	0.00	0.00	0.00	0.00	1,262.61	15,474.35	0.00	0.00

* The above table is based on the information provided by the State Government.

[#] IDA - International Development Association

Appendix - IV
DETAILS OF EXTERNALLY AIDED PROJECTS*

(₹ in lakh)

Aid Agency	Scheme/ Project	Total Approved Assistance			Amount Received						Amount Repaid		Expenditure	
		Grant	Loan	Total	During the Year			Upto the Year			During the Year	Upto the Year	During the Year	Upto the year
					Grant	Loan	Total	Grant	Loan	Total				
IBRD [#] World Bank	Bihar Development Policy Operation (Project Closed) (Loan no.-4879)	0.00	150.00 M. USD	150.00 M. USD	0.00	0.00	0.00	0.00	0.00	0.00	7,726.35	51,520.44	0.00	0.00
ADB [#]	Bihar State Highways Project (Project Closed) (Loan no.-2443)	0.00	351.52 M. USD	351.52 M. USD	0.00	0.00	0.00	0.00	0.00	0.00	13,078.25	1,01,566.50	0.00	0.00
ADB	Bihar State Highways Project II (Loan no.-2663)	0.00	274.64 M. USD	274.64 M. USD	0.00	0.00	0.00	0.00	1,53,925.23	1,53,925.23	5,397.75	23,170.38	0.00	2,72,284.00
ADB	Bihar State Highways Project-II-AF (Loan no.-2893)	0.00	300.00 M. USD	300.00 M. USD	0.00	0.00	0.00	0.00	1,20,044.21	1,20,044.21	6,935.89	26,814.85	0.00	1,53,738.00
ADB	Bihar State Highways Project-III (Loan no.3738)	0.00	200.00 M. USD	200.00 M. USD	0.00	26,402.05	26,402.05	0.00	84,909.61	84,909.61	0.00	287.67	35,200.00	1,22,660.00
ADB	Bihar New Ganga Bridge Project (Loan no.-3396)	0.00	500.00 M. USD	500.00 M. USD	0.00	36,660.04	36,660.04	0.00	1,66,500.24	1,66,500.24	387.47	387.47	87,640.00	2,89,717.40
ADB	Bihar Power System Improvement Project (Loan no.-2681)	0.00	132.20 M. USD	132.20 M. USD	0.00	0.00	0.00	0.00	73,129.76	73,129.76	2,492.04	8,833.81	0.00	83,867.00
ADB	Bihar Urban Development Investment Programme-Project-I (Loan no.-2861)	0.00	41.40 M. USD	41.40 M. USD	0.00	2,046.83	2,046.83	0.00	17,290.13	17,290.13	376.80	1,203.62	3,000.00	25,361.00
ADB	Bihar Urban Development Investment Programme-Project-II (Loan no.-3612 IND)	0.00	50.08 M. USD	50.08 M. USD	0.00	2,963.54	2,963.54	0.00	17,829.98	17,829.98	0.00	0.00	14,650.00	30,427.93
ADB, JFPR [#]	Assistance for Improving small farmer's access market in Bihar	1.12 M USD	0.00	1.12 M USD	0.00	0.00	0.00	571.60	37.73	609.33	0.00	0.00	0.00	0.00
NDB, (BRICS) [#]	Bihar Rural Roads Project (MMGSY)	0.00	350.00 M. USD	350.00 M. USD	0.00	7,455.97	7,455.97	0.00	32,971.87	32,971.87	0.00	0.00	24,486.00	1,48,086.00
Total					0.00	1,46,530.74	1,46,530.74	874.85	12,65,370.78	12,66,245.63	62,751.45	3,21,667.48	2,83,419.00	20,92,284.99

[#] IBRD- International Bank for Reconstruction and Development

IDA - International Development Association

JFPR- Japan Fund for Poverty Reduction

ADB - Asian Development Bank

NDB- New Development Bank (BRICS)

*The above table is based on the information provided by the State Government.

Appendix - V
SCHEME EXPENDITURE

(A) CENTRAL SCHEMES (Centrally Sponsored Schemes and Central Area Schemes)													
<i>(₹ in lakh)</i>													
GOI Scheme	State Scheme under Expenditure Head of Account	Normal/ Tribal Sub Plan/ Scheduled Caste Sub Plan	Budget Provision 2021-22			Actual 2021-22				Actual 2020-21			
			GOI Share	State Share	Total	GOI releases	Expenditure			GOI releases	Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
Additional Central Assistance for Externally Aided Projects	Additional Central Assistance (ACA) for Left Wing Extremism (LWE) Districts	Normal	13,332.00	0.00	13,332.00	0.00	4,000.00	0.00	4,000.00	0.00	8,000.00	0.00	8,000.00
Integrated Scheme on Agricultural Census and Statistics	Agricultural Census	Normal	22.57	0.00	22.57	970.34	6.61	0.00	6.61	744.80	44.77	0.00	44.77
	Livestock Census	Normal	682.84	0.00	682.84		0.00	0.00	0.00		537.59	0.00	537.59
	Livestock census	TSP	13.58	0.00	13.58		0.00	0.00	0.00		0.00	0.00	0.00
	Intended Scheme for reformation of crop Statistics	Normal	189.16	0.00	189.16		1.11	0.00	1.11		105.56	0.00	105.56
Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (Pm-Abhim)	Ayushman Bharat - National Health Security Mission (AB-NHPM)	Normal	0.00	9,968.00	9,968.00	12,586.00	0.00	9,968.00	9,968.00	0.00	0.00	0.00	0.00
#	Beautification of lakes	Normal	990.00	600.00	1,590.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Integrated Development and Management of Fisheries	Blue Revolution-Integrated Development and Fisheries Management (Prime Minister's Fisheries Scheme) (PMMSY)	Normal	4,800.00	2,800.00	7,600.00	0.00	1,548.12	1,036.21	2,584.33	1,709.17	1,044.53	706.02	1,750.55
Border Area Development Program	Border Area Development Programme (B.A.D.P)	Normal	5,109.00	2,043.00	7,152.00	625.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Border Area Development Programme (B.A.D.P)	SCSP	0.00	1,363.00	1,363.00		0.00	0.00	0.00		0.00	0.00	0.00
#	Census 2021	Normal	3,747.27	0.00	3,747.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Schemes are not mapped with GoI Scheme.

Appendix - V
SCHEME EXPENDITURE

(A) CENTRAL SCHEMES (Centrally Sponsored Schemes and Central Area Schemes) (₹ in lakh)

GOI Scheme	State Scheme under Expenditure Head of Account	Normal/ Tribal Sub Plan/ Scheduled Caste Sub Plan	Budget Provision 2021-22			Actual 2021-22				Actual 2020-21			
			GOI Share	State Share	Total	GOI releases	Expenditure			GOI releases	Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
Schemes of States Financed From Central Road Fund (CRF)	Central Road Fund	Normal	60,000.00	0.00	60,000.00	44,706.00	48,839.60	0.00	48,839.60	42,593.00	41,712.47	0.00	41,712.47
Swachh Bharat Mission (URBAN)	Clean Consumer Forum under Clean Mission action plan	Normal	15.75	0.00	15.75	858.00	0.50	0.00	0.50	0.00	0.00	0.00	0.00
	Clean India Campaign	Normal	19,010.00	10,000.00	29,010.00		0.00	0.00	0.00		0.00	0.00	0.00
Forest Fire Prevention and Management Scheme	Consolidated Forestry M	Normal	710.20	201.33	911.53	0.00	120.60	75.87	196.47	0.00	70.53	47.02	117.55
Consumer Awareness (Advertising and Publicity)	Consumer Consciousness Programme	Normal	27.19	0.00	27.19	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00
Livestock Census and Integrated Sample Survey	Counting Livestock	SCSP	270.05	0.00	270.05	0.00	0.00	0.00	0.00	537.00	0.00	0.00	0.00
Scheme for Development of Other Backward Classed at Denotified, Nomadic and Semi-nomadic Tribes	Development Scheme for Other Backward Class and Unnotified, Nomadic and Semi Nomadic Tribes	Normal	15.00	5.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Infrastructure Facilities for Judiciary	Development of Infrastructure Facilities for Judiciary including Gram Courts	Normal	15,797.50	4,865.00	20,662.50	0.00	2,396.09	1,399.98	3,796.07	6,572.00	1,046.35	611.17	1,657.52
Modernisation of Police Force	E-Prison Program (Modernization of Police Force)	Normal	0.00	0.00	0.00	8,423.19	0.00	0.00	0.00	11,334.95	280.00	0.00	280.00

Appendix - V
SCHEME EXPENDITURE

(A) CENTRAL SCHEMES (Centrally Sponsored Schemes and Central Area Schemes)														
<i>(₹ in lakh)</i>														
GOI Scheme	State Scheme under Expenditure Head of Account	Normal/ Tribal Sub Plan/ Scheduled Caste Sub Plan	Budget Provision 2021-22			Actual 2021-22				Actual 2020-21				
			GOI Share	State Share	Total	GOI releases	Expenditure			GOI releases	Expenditure			
							GOI Share	State Share	Total		GOI Share	State Share	Total	
#	Establishment of Agricultural Plant Bank under Primary Agriculture Credit Committee	Normal	13,030.00	0.00	13,030.00	0.00	6,907.50	0.00	6,907.50	0.00	14,355.00	0.00	14,355.00	
PFMS Code-3690	Fast Track Special Court, Central	Normal	1,728.75	0.00	1,728.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Fast Track Special Court, State	Normal	0.00	1,152.50	1,152.50		0.00	0.00	0.00		0.00	0.00	0.00	0.00
Legal Metrology and Quality Assurance Weights and Measures	Fully computerisation of targeted Public Distribution System	Normal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.35	0.00	6.35	
Human Resources for Health and Medical Education	Human Resource in Health and Medical Education	Normal	2,26,834.00	1,03,994.00	3,30,828.00	16,841.00	90,804.43	23,858.28	1,14,662.71	45,639.00	56,698.83	0.00	56,698.83	
	Health and Medical Education in Human Resources	Normal	0.00	0.00	0.00		0.00	0.00	0.00		0.00	27,759.47	2,772.98	30,532.45
	Health and Public Education in Human Resources	Normal	0.00	0.00	0.00		0.00	0.00	0.00		0.00	1,448.96	26,499.75	27,948.71
#	Indian Statistical Strengthening Project	Normal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	114.76	0.00	114.76	
Pradhan Mantri Awas Yojana (PMAY)-Rural	Indira Awaas Yojana (IAY)	Normal	6,04,600.00	3,80,572.72	9,85,172.72	3,08,222.17	2,08,679.97	2,99,674.43	5,08,354.40	1,88,523.27	1,88,531.79	2,84,216.44	4,72,748.23	
	Indira Awaas Yojana (IAY)	SCSP	1,11,400.00	1,45,554.00	2,56,954.00		99,542.20	66,361.47	1,65,903.67		0.00	0.00	0.00	
	Indira Awaas Yojana (IAY)	TSP	4,000.00	2,468.00	6,468.00		0.00	0.00	0.00		0.00	0.00	0.00	0.00

Schemes are not mapped with GoI Scheme.

Appendix - V
SCHEME EXPENDITURE

(A) CENTRAL SCHEMES (Centrally Sponsored Schemes and Central Area Schemes)

(₹ in lakh)

GOI Scheme	State Scheme under Expenditure Head of Account	Normal/ Tribal Sub Plan/ Scheduled Caste Sub Plan	Budget Provision 2021-22			Actual 2021-22				Actual 2020-21			
			GOI Share	State Share	Total	GOI releases	Expenditure			GOI releases	Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
Indira Gandhi National Disability Pension Scheme (IGNDPS)	Indira Gandhi National Disabled Pension Scheme	Normal	3,500.00	1,144.49	4,644.49	4,677.87	3,500.00	1,144.49	4,644.49	5,676.06	3,500.00	761.88	4,261.88
	Indira Gandhi National Disabled Pension Scheme	SCSP	1,180.00	400.00	1,580.00		1,177.87	400.00	1,577.87		2,176.06	200.00	2,376.06
Indira Gandhi National Old Age Pension Scheme (IGNOAPS)	Indira Gandhi National Old Age pension Scheme	Normal	74,000.00	43,305.83	1,17,305.83	99,805.21	73,469.17	43,305.83	1,16,775.00	1,29,966.67	82,455.07	50,141.87	1,32,596.94
	Indira Gandhi National Old Age pension Scheme	SCSP	22,100.00	10,600.00	32,700.00		21,119.75	10,600.00	31,719.75		42,006.43	7,500.00	49,506.43
	Indira Gandhi National Old Age pension Scheme	TSP	5,300.00	1,000.00	6,300.00		5,300.00	1,000.00	6,300.00		5,000.00	264.00	5,264.00
Indira Gandhi National Widow Pension Scheme (IGNWPS)	Indira Gandhi National Widow Pension Scheme	Normal	17,000.00	6,346.40	23,346.40	23,345.14	17,000.00	6,346.40	23,346.40	25,789.36	18,200.00	6,356.32	24,556.32
	Indira Gandhi National Widow Pension Scheme	SCSP	6,600.00	1,200.00	7,800.00		6,534.51	1,200.00	7,734.51		7,400.00	700.00	8,100.00
Anganwadi Services (Erstwhile Core ICDS)	Integrated Child Development Services (ICDS)	Normal	1,46,982.23	1,09,076.46	2,56,058.69	1,57,443.07	1,38,474.07	1,03,587.85	2,42,061.92	1,27,059.58	73,090.20	1,27,516.84	2,00,607.04
	Integrated Child Development Services (ICDS)	SCSP	13,620.20	48,697.29	62,317.49		12,290.94	48,387.29	60,678.23		43,274.71	35,590.82	78,865.53
	Integrated Child Development Services (ICDS)	TSP	0.00	7,410.00	7,410.00		0.00	7,370.70	7,370.70		0.00	7,404.76	7,404.76
	Integrated Child Protection Scheme (ICPS)	Normal	3,799.98	1,799.98	5,599.96		2,203.21	1,799.98	4,003.19		2,203.69	1,819.99	4,023.68
	Anganbari sevaye (ICDS)	Normal	0.00	36,218.37	36,218.37		0.00	32,088.49	32,088.49		0.00	27,581.67	27,581.67

Appendix - V
SCHEME EXPENDITURE

(A) CENTRAL SCHEMES (Centrally Sponsored Schemes and Central Area Schemes)

(₹ in lakh)

GOI Scheme	State Scheme under Expenditure Head of Account	Normal/ Tribal Sub Plan/ Scheduled Caste Sub Plan	Budget Provision 2021-22			Actual 2021-22				Actual 2020-21			
			GOI Share	State Share	Total	GOI releases	Expenditure			GOI releases	Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
#	Integrated Co-operative Development Project	Normal	93.12	0.00	93.12	0.00	93.12	0.00	93.12	0.00	0.00	0.00	0.00
Integrated Sample Survey (CPS)	Integrated Sample Survey Project	Normal	100.00	0.00	100.00	0.00	6.42	0.00	6.42	0.00	34.63	0.00	34.63
Pradhan Mantri Krishi Sinchayi Yojana- Watershed Development Component	Integrated Watershed Management Programme (IWMP)	Normal	6,225.00	2,691.39	8,916.39	11,294.26	1,270.59	857.34	2,127.93	0.00	724.71	483.14	1,207.85
	Integrated Watershed Management Programme (IWMP)	SCSP	1,200.00	518.82	1,718.82		266.61	177.74	444.35		148.44	98.96	247.40
	Integrated Watershed Management Programme (IWMP)	TSP	75.00	32.43	107.43		64.06	32.43	96.49		0.00	0.00	0.00
Integrated Development of Wildlife Habitats	Integrated Wild Life Habitat Development	Normal	1,606.09	455.30	2,061.39	399.70	28.91	19.26	48.17	200.37	292.53	193.84	486.37
Development of Skills	Kaushal Vikash Yojna	Normal	3,644.00	1,380.00	5,024.00	818.80	105.88	639.59	745.47	769.68	256.66	533.06	789.72
	Kaushal Vikash Yojna	SCSP	0.00	40.00	40.00		0.00	1.22	1.22		0.00	0.00	0.00
	Kaushal Vikash Yojna	TSP	0.00	10.00	10.00		0.00	0.10	0.10		0.00	0.00	0.00
	Skills Strengthening for Industrial value enhancement (STRIYE)	Normal	5,000.00	0.00	5,000.00		0.00	0.00	0.00		386.00	0.00	386.00

Schemes are not mapped with GoI Scheme.

Appendix - V
SCHEME EXPENDITURE

(A) CENTRAL SCHEMES (Centrally Sponsored Schemes and Central Area Schemes) (₹ in lakh)

GOI Scheme	State Scheme under Expenditure Head of Account	Normal/ Tribal Sub Plan/ Scheduled Caste Sub Plan	Budget Provision 2021-22			Actual 2021-22				Actual 2020-21				
			GOI Share	State Share	Total	GOI releases	Expenditure			GOI releases	Expenditure			
							GOI Share	State Share	Total		GOI Share	State Share	Total	
Mahatma Gandhi National Rural Gurantee Programme	Mahatma Gandhi National Rural Employment Guarantee Scheme (MNREGA)	Normal	3,99,998.00	83,349.08	4,83,347.08	5,46,043.12	2,68,594.69	83,349.08	3,51,943.77	7,43,680.25	1,82,747.15	19,990.78	2,02,737.93	
	Mahatma Gandhi National Rural Employment Guarantee Scheme (MNREGA)	SCSP	1.00	1.00	2.00		0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Mahatma Gandhi National Rural Employment Guarantee Scheme (MNREGA)	TSP	1.00	1.00	2.00		0.00	0.00	0.00		0.00	0.00	0.00	0.00
Pradhan Mantri Matru Vandana Yojana	Maternity advantage Plan	Normal	848.11	15,966.43	16,814.54	0.00	96.31	15,484.68	15,580.99	31,998.36	989.79	23,552.92	24,542.71	
National Ayush Mission	Medicinal Plant related mission including National AYUSH Mission	Normal	10,800.00	7,200.00	18,000.00	1,686.08	1,686.08	1,368.41	3,054.49	516.54	516.54	100.00	616.54	
National Programme of Mid Day Meal in Schools	National Programme Nutrition Supported for Primary Education (MDM)	Normal	1,15,578.00	64,976.00	1,80,554.00	1,03,016.32	68,919.19	41,032.78	1,09,951.97	1,39,248.01	1,09,766.64	65,037.33	1,74,803.97	
	National Programme Nutritions Supported for Primary Education (MDM)	SCSP	0.00	16,379.00	16,379.00		0.00	9,349.23	9,349.23		0.00	14,818.51	14,818.51	
	Mid Day Meals Plan	SCSP	24,567.00	0.00	24,567.00		17,368.23	0.00	17,368.23		26,306.88	0.00	26,306.88	
	Mid Day Meals Plan	TSP	3,263.00	2,176.00	5,439.00		1,608.49	1,558.24	3,166.73		3,174.49	2,469.92	5,644.41	

Appendix - V
SCHEME EXPENDITURE

(A) CENTRAL SCHEMES (Centrally Sponsored Schemes and Central Area Schemes) (₹ in lakh)

GOI Scheme	State Scheme under Expenditure Head of Account	Normal/ Tribal Sub Plan/ Scheduled Caste Sub Plan	Budget Provision 2021-22			Actual 2021-22				Actual 2020-21			
			GOI Share	State Share	Total	GOI releases	Expenditure			GOI releases	Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
Development of Minorities - Multi Sectoral Development Programme for Minorities (MSDP)	Multi Sectoral Development Programme for Minorities	Normal	13,500.00	4,000.00	17,500.00	0.00	791.54	1,771.88	2,563.42	0.00	1,590.61	944.21	2,534.82
Special Central Assistance to Scheduled Castes Sub Plan	Assistance to terrorism, communalism and naxal victims	Normal	80.00	0.00	80.00	0.00	25.00	0.00	25.00	0.00	48.00	0.00	48.00
	Multi Sectoral Development for Scheduled Castes	Normal	10,956.06	0.00	10,956.06		1,015.25	0.00	1,015.25		584.79	0.00	584.79
#	Multi-sectoral Development Program for Minorities-Special State share	Normal	0.00	1,000.00	1,000.00	0.00	0.00	219.67	219.67	0.00	0.00	0.00	0.00
Information Technology	National E Governance Plan-Agriculture	Normal	498.00	215.31	713.31	0.00	294.87	195.64	490.51	353.56	0.00	0.00	0.00
	National E Governance Plan-Agriculture	SCSP	96.00	41.50	137.50		55.51	37.71	93.22		0.00	0.00	0.00
	National E Governance Plan-Agriculture	TSP	6.00	2.60	8.60		3.18	2.36	5.54		0.00	0.00	0.00
National Action Plan for Senior Citizens	National Action Plan for Senior Citizens (NAPSRC)	Normal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.36	150.00	0.00	150.00
Green India Mission-National Afforestation Programme	National Afforestation Programme (National Green India Mission)	Normal	836.03	237.00	1,073.03	429.50	0.00	0.00	0.00	313.55	0.00	0.00	0.00

Schemes are not mapped with GoI Scheme.

Appendix - V
SCHEME EXPENDITURE

(A) CENTRAL SCHEMES (Centrally Sponsored Schemes and Central Area Schemes)

(₹ in lakh)

GOI Scheme	State Scheme under Expenditure Head of Account	Normal/ Tribal Sub Plan/ Scheduled Caste Sub Plan	Budget Provision 2021-22			Actual 2021-22				Actual 2020-21				
			GOI Share	State Share	Total	GOI releases	Expenditure			GOI releases	Expenditure			
							GOI Share	State Share	Total		GOI Share	State Share	Total	
#	National Agriculture Development Scheme (RKVY) (ACA)	Normal	1,463.45	332.30	1,795.75	0.00	372.66	0.00	372.66	0.00	79.99	53.33	133.32	
	National Agricultural Development Scheme (RKVY)(ACA)	SCSP	643.80	333.33	977.13		196.50	131.00	327.50		0.00	0.00	0.00	0.00
	National Agricultural Development Scheme (RKVY)(ACA)	TSP	50.00	23.33	73.33		0.00	0.00	0.00		0.00	0.00	0.00	0.00
Sub - Mission on Agriculture Extension	National Agriculture Extension and Technology Mission	Normal	6,887.97	3,984.00	10,871.97	5,415.00	4,471.20	2,980.80	7,452.00	7,000.91	5,796.76	3,873.84	9,670.60	
	National Agriculture Extension and Technology Mission	SCSP	1,303.06	767.99	2,071.05		858.60	572.40	1,431.00		1,113.14	746.76	1,859.90	
	National Agriculture Extension and Technology Mission	TSP	84.31	48.03	132.34		70.20	46.80	117.00		70.00	46.67	116.67	
National Project on Agro-Forestry	National Agriculture Forestry Plan	Normal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	14.34	9.32	23.66	
Conservation of Aquatic Eco Systems	National Aquatic Ecosystem Protection Scheme (PFMS code 3095)	Normal	179.09	50.77	229.86	0.95	0.00	0.00	0.00	30.00	0.00	0.00	0.00	
National Bamboo Mission	National Bamboo Mission	Normal	172.86	57.00	229.86	0.00	0.00	0.00	0.00	0.00	148.83	98.15	246.98	
	National Bamboo Mission	SCSP	150.00	40.00	190.00		0.00	0.00	0.00		0.00	26.00	13.34	39.34
	National Bamboo Mission	TSP	107.50	25.00	132.50		0.00	0.00	0.00		0.00	6.10	4.04	10.14

Schemes are not mapped with GoI Scheme.

Appendix - V
SCHEME EXPENDITURE

(A) CENTRAL SCHEMES (Centrally Sponsored Schemes and Central Area Schemes) (₹ in lakh)

GOI Scheme	State Scheme under Expenditure Head of Account	Normal/ Tribal Sub Plan/ Scheduled Caste Sub Plan	Budget Provision 2021-22			Actual 2021-22				Actual 2020-21			
			GOI Share	State Share	Total	GOI releases	Expenditure			GOI releases	Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
National Career Service	National Career Service	Normal	480.00	320.00	800.00	0.00	0.00	0.00	0.00	0.00	112.57	41.28	153.85
#	National E-Vidhan Application (NEVA)	Normal	575.16	255.52	830.68	0.00	0.00	0.00	0.00	0.00	191.64	127.76	319.40
	National E-Vidhan application (NEVA)	Normal	295.84	131.43	427.27	0.00	197.15	131.43	328.58		98.58	65.72	164.30
National Family Benefit Scheme	National Family Benefit Scheme	Normal	3,100.00	0.00	3,100.00	0.00	3,000.00	0.00	3,000.00	0.00	100.00	0.00	100.00
National Food Security Mission	National Food Protection Mission	Normal	0.00	62,441.40	62,441.40	628.81	0.00	57,100.83	57,100.83	1,439.64	0.00	45,148.01	45,148.01
	National Food Protection Mission	TSP	0.00	1,334.60	1,334.60		0.00	1,217.75	1,217.75		0.00	962.84	962.84
	National Food Security Mission	Normal	8,300.00	3,588.51	11,888.51		2,331.49	1,471.33	3,802.82		3,121.88	1,932.51	5,054.39
	National Food Security Mission	SCSP	1,600.00	18,708.76	20,308.76		457.47	14,042.47	14,499.94		525.30	11,197.17	11,722.47
	National Food Security Mission	TSP	100.00	43.24	143.24		27.56	18.37	45.93		26.03	16.45	42.48
National Rural Health Mission	National Health Mission including National Rural Health Mission	Normal	1,36,282.00	90,200.00	2,26,482.00	2,14,343.69	94,885.52	90,064.00	1,84,949.52	1,81,729.93	98,034.00	35,300.00	1,33,334.00
	National Health Mission including National Rural Health Mission	SCSP	85,874.00	43,900.00	1,29,774.00		54,207.00	43,445.25	97,652.25		57,306.35	53,578.94	1,10,885.29
	National Health Mission including National Rural Health Mission	TSP	4,600.00	4,200.00	8,800.00		0.00	4,200.00	4,200.00		4,255.00	1,313.00	5,568.00

Schemes are not mapped with GoI Scheme.

Appendix - V
SCHEME EXPENDITURE

(A) CENTRAL SCHEMES (Centrally Sponsored Schemes and Central Area Schemes) (₹ in lakh)

GOI Scheme	State Scheme under Expenditure Head of Account	Normal/ Tribal Sub Plan/ Scheduled Caste Sub Plan	Budget Provision 2021-22			Actual 2021-22				Actual 2020-21			
			GOI Share	State Share	Total	GOI releases	Expenditure			GOI releases	Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
Rashtriya Uchhatar Shiksha Abhiyan (RUSA)	National Higher Education Abhiyan	Normal	8,892.00	0.00	8,892.00	645.00	645.00	0.00	645.00	0.00	1,620.00	0.00	1,620.00
	National Higher Education Campaign	SCSP	420.00	280.00	700.00		0.00	0.00	0.00		0.00	0.00	0.00
	National Higher Education Campaign	TSP	210.00	140.00	350.00		0.00	0.00	0.00		0.00	0.00	0.00
	National Higher Education Expedition	Normal	0.00	4,580.00	4,580.00		0.00	430.00	430.00		0.00	1,080.00	1,080.00
National Mission on Horticulture	National Horticulture Mission	Normal	2,490.00	1,660.00	4,150.00	960.00	796.80	531.20	1,328.00	1,586.50	1,474.95	979.49	2,454.44
	National Horticulture Mission	SCSP	480.00	319.99	799.99		153.60	102.40	256.00		283.58	186.09	469.67
	National Horticulture Mission	TSP	30.00	20.01	50.01		9.60	6.40	16.00		12.85	8.57	21.42
#	National Land Records Management Programme (NLRMP)	Normal	0.00	3,001.00	3,001.00	0.00	0.00	682.76	682.76	0.00	0.00	1,096.08	1,096.08
Livestock Health and Disease Control	National Livestock Health and Disease Control Program	Normal	1,850.90	830.00	2,680.90	8,352.00	0.00	92.13	92.13	0.00	0.00	69.50	69.50
	National Live stock Health and Disease Control Programme	SCSP	356.80	160.00	516.80		0.00	0.00	0.00		0.00	0.00	0.00
	National Live Stock Health and Disease Control Programme	TSP	22.30	10.00	32.30		0.00	0.00	0.00		0.00	0.00	0.00
National Livestock Mission	National Live Stock Management	Normal	0.00	830.00	830.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	National Live Stock Management	SCSP	320.00	160.00	480.00		0.00	0.00	0.00		0.00	0.00	0.00
	National live Stock management	TSP	20.00	10.00	30.00		0.00	0.00	0.00		0.00	0.00	0.00
	National Cattle Management	Normal	1,660.00	0.00	1,660.00		0.00	0.00	0.00		0.00	0.00	0.00

Schemes are not mapped with GoI Scheme.

Appendix - V
SCHEME EXPENDITURE

(A) CENTRAL SCHEMES (Centrally Sponsored Schemes and Central Area Schemes)

(₹ in lakh)

GOI Scheme	State Scheme under Expenditure Head of Account	Normal/ Tribal Sub Plan/ Scheduled Caste Sub Plan	Budget Provision 2021-22			Actual 2021-22				Actual 2020-21				
			GOI Share	State Share	Total	GOI releases	Expenditure			GOI releases	Expenditure			
							GOI Share	State Share	Total		GOI Share	State Share	Total	
PFMS_CODE-1904	National Mission on Education - Saakshar Bharat	Normal	3,671.00	2,342.00	6,013.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
National Nutriion Mission (including ISSNIP)	National Nutrition Mission(Including ISSNIP)	Normal	13,684.76	3,309.32	16,994.08	0.00	12,351.40	2,771.34	15,122.74	0.00	7,215.01	1,175.39	8,390.40	
National Mission of Oil Seed and Oil Palm	National Oil Seeds and Palm Oil Mission	Normal	570.01	246.44	816.45	0.00	210.70	140.47	351.17	0.00	122.41	79.78	202.19	
	National Oil Seeds and Palm Oil Mission	SCSP	109.88	47.50	157.38		49.80	33.18	82.98		21.88	14.32	36.20	
	National Oil Seeds and Palm Oil Mission	TSP	6.87	2.98	9.85		3.15	2.11	5.26		1.07	9.28	10.35	
#	National Program for Cancer Heart Disease Control and Prevention (NPCDCS)	Normal	200.00	155.00	355.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
#	National Programme of Prevention and Management for Burn Injury (NPPMBI)	Normal	400.00	200.00	600.00	0.00	0.00	0.00	0.00	0.00	268.75	50.00	318.75	
National River Conservation Programme	National River Conservation Plan (NRCP)	Normal	0.00	0.01	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	National River Conservation Plan (NRCP)	SCSP	0.00	0.01	0.01		0.00	0.00	0.00		0.00	0.00	0.00	0.00
	National River Conservation Plan (NRCP)	TSP	0.00	0.01	0.01		0.00	0.00	0.00		0.00	0.00	0.00	0.00

Schemes are not mapped with GoI Scheme.

Appendix - V
SCHEME EXPENDITURE

(A) CENTRAL SCHEMES (Centrally Sponsored Schemes and Central Area Schemes) (₹ in lakh)

GOI Scheme	State Scheme under Expenditure Head of Account	Normal/ Tribal Sub Plan/ Scheduled Caste Sub Plan	Budget Provision 2021-22			Actual 2021-22				Actual 2020-21			
			GOI Share	State Share	Total	GOI releases	Expenditure			GOI releases	Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
National Rural Drinking Water Mission	National Rural Drinking Water Programme	Normal	33,200.00	16,600.00	49,800.00	0.87	2.43	16,686.85	16,689.28	35,359.55	26,640.51	26,615.85	53,256.36
	National Rural Drinking Water Programme	SCSP	6,400.00	3,200.00	9,600.00		269.69	3,216.66	3,486.35		9,600.00	6,400.00	16,000.00
	National Rural Drinking Water Programme	TSP	400.00	200.00	600.00		0.00	132.79	132.79		528.79	400.00	928.79
National Rural Livelihood Mission	National Rural Livelihood Mission (NRLM)	Normal	77,400.00	51,636.65	1,29,036.65	1,13,382.77	60,626.27	40,202.81	1,00,829.08	94,823.00	22,345.49	14,549.80	36,895.29
	National Rural Livelihood Mission (NRLM)	SCSP	55,390.00	36,909.05	92,299.05		50,862.16	33,783.60	84,645.76		23,878.47	15,717.60	39,596.07
	National Rural Livelihood Mission (NRLM)	TSP	39,210.00	26,121.00	65,331.00		35,365.64	23,486.89	58,852.53		16,542.83	10,882.72	27,425.55
	District Rural Development Agency	Normal	0.00	2,000.00	2,000.00		0.00	323.71	323.71		0.00	476.25	476.25
	District Rural Development Authority Administration	Normal	4,000.00	0.00	4,000.00		585.19	0.00	585.19		1,428.76	0.00	1,428.76
Rashtriya Gram Swaraj Abhiyan (RGSA)	National Rural Swaraj Campaign (RGSA)	Normal	4,220.35	3,392.36	7,612.71	6,376.80	4,220.35	3,392.36	7,612.71	0.00	2,461.43	553.98	3,015.41
	National Rural Swaraj Campaign (RGSA)	SCSP	2,029.60	808.32	2,837.92		2,029.60	808.32	2,837.92		157.49	0.00	157.49
	National Rural Swaraj Campaign (RGSA)	TSP	126.85	50.52	177.37		126.85	50.52	177.37		0.00	0.00	0.00
Modernisation of Police Force	E-Prison Program (Modernization of Police Force)	Normal	0.00	0.00	0.00	8,423.19	0.00	0.00	0.00	11,334.95	280.00	0.00	280.00
	National Scheme for Modernisation of Police & other Force	Normal	8,690.85	11,492.58	20,183.43		2,039.22	3,599.49	5,638.71		293.94	2,317.42	2,611.36

Appendix - V
SCHEME EXPENDITURE

(A) CENTRAL SCHEMES (Centrally Sponsored Schemes and Central Area Schemes) (₹ in lakh)

GOI Scheme	State Scheme under Expenditure Head of Account	Normal/ Tribal Sub Plan/ Scheduled Caste Sub Plan	Budget Provision 2021-22			Actual 2021-22				Actual 2020-21			
			GOI Share	State Share	Total	GOI releases	Expenditure			GOI releases	Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
Rainfed Area Development and Climate Change	National Sustainable Agriculture Mission	Normal	5,136.83	3,473.24	8,610.07	0.00	406.68	512.01	918.69	107.50	862.43	518.17	1,380.60
	National Sustainable Agriculture Mission	SCSP	990.23	669.54	1,659.77		81.43	97.57	179.00		180.19	105.86	286.05
	National Sustainable Agriculture Mission	TSP	61.89	41.85	103.74		4.77	5.82	10.59		10.34	5.66	16.00
National Urban Livelihood Mission-State Component	National Urban Livelihood Mission	Normal	4,125.00	1,381.97	5,506.97	0.00	0.00	0.00	0.00	3,090.02	2,261.90	1,624.37	3,886.27
	National Urban Livelihood Mission	SCSP	3,200.00	468.00	3,668.00		0.00	367.43	367.43		695.25	320.00	1,015.25
	National Urban Livelihood Mission	TSP	175.00	150.00	325.00		39.33	150.00	189.33		175.00	20.00	195.00
Mahila Shakti Kendra	National Women Empowerment Mission including Indira Gandhi Maternity Assistance Scheme	Normal	261.48	130.74	392.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	National Women Empowerment Mission including Indira Gandhi Maternity Assistance Scheme	SCSP	0.00	43.58	43.58		0.00	0.00	0.00		0.00	0.00	0.00
#	National Agricultural Development Scheme	TSP	0.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PFMS Code-3663	National health mission (Strengthening of state Drug Regulatory system)	Normal	205.00	55.00	260.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	National health mission (Strengthening of state Drug Regulatory system)	SCSP	55.00	30.00	85.00		0.00	0.00	0.00		0.00	0.00	0.00

Schemes are not mapped with GoI Scheme.

Appendix - V
SCHEME EXPENDITURE

(A) CENTRAL SCHEMES (Centrally Sponsored Schemes and Central Area Schemes)

(₹ in lakh)

GOI Scheme	State Scheme under Expenditure Head of Account	Normal/ Tribal Sub Plan/ Scheduled Caste Sub Plan	Budget Provision 2021-22			Actual 2021-22				Actual 2020-21			
			GOI Share	State Share	Total	GOI releases	Expenditure			GOI releases	Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
National Policy For Prevention Of Alcoholism And Substance (Drugs) Abuse	National policy for drug prevention and drug addiction	Normal	300.00	0.00	300.00	0.00	60.59	0.00	60.59	0.00	18.37	0.00	18.37
National Urban Health Mission	National Urban Health Mission (NUHM)	Normal	2,500.00	1,400.00	3,900.00	1,342.00	1,279.00	852.67	2,131.67	1,158.00	1,395.00	500.00	1,895.00
	National Urban Health Mission (NUHM)	SCSP	1,000.00	500.00	1,500.00		58.00	38.67	96.67		1,000.00	500.00	1,500.00
	National Urban Health Mission (NUHM)	TSP	500.00	200.00	700.00		5.00	3.33	8.33		500.00	50.00	550.00
#	Nirbhya (National Wide Emergency Response System)	Normal	1,176.18	0.00	1,176.18	0.00	306.00	0.00	306.00	0.00	0.00	0.00	0.00
PFMS Code-9487	Post Matric Stipend	Normal	6,000.00	5,000.00	11,000.00	0.00	4,783.00	3,188.67	7,971.67	0.00	0.00	5,998.30	5,998.30
Post Matric Scholarship Tribal	ST Post Matric Scholarship	Normal	0.00	400.00	400.00	0.00	0.00	275.00	275.00	708.22	0.00	0.00	0.00
	Post-Matric Scholarship	Normal	1,525.00	0.00	1,525.00		825.00	0.00	825.00		300.00	0.00	300.00
Pradhan Mantri Gram Sadak Yojana	Prime Minister Gram Sadak Project- Related Roads Project for Left Wing Extremism effected area	Normal	40,000.00	40,000.00	80,000.00	37,499.75	30,000.00	30,907.42	60,907.42	4,912.50	25,099.98	19,911.58	45,011.56
	Pradhan Mantri Gram Sadak Yojana (PMGSY)	Normal	3,70,000.00	13,300.00	3,83,300.00		7,499.75	4,999.83	12,499.58		112.50	23,312.80	23,425.30
PFMS Code-9191	Pradhan Mantri Adarsh Gram Yojana (PMAGY)	Normal	4,000.00	5.00	4,005.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Schemes are not mapped with GoI Scheme.

Appendix - V
SCHEME EXPENDITURE

(A) CENTRAL SCHEMES (Centrally Sponsored Schemes and Central Area Schemes)

(₹ in lakh)

GOI Scheme	State Scheme under Expenditure Head of Account	Normal/ Tribal Sub Plan/ Scheduled Caste Sub Plan	Budget Provision 2021-22			Actual 2021-22				Actual 2020-21			
			GOI Share	State Share	Total	GOI releases	Expenditure			GOI releases	Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
Irrigation Census	Accelerated Irrigation Benefit and Flood Management Programme (AIBP) and other programme of Water Resource	Normal	49,962.89	10,162.20	60,125.09	0.00	40,175.74	7,749.39	47,925.13	0.00	34,423.92	15,955.59	50,379.51
	Pradhan Mantri Krishi Sinchai Yojana	Normal	14,455.60	8,977.79	23,433.39		4,342.97	2,532.98	6,875.95		1,639.29	4,808.21	6,447.50
	Pradhan Mantri Krishi Sinchai Yojana	SCSP	1,793.06	875.37	2,668.43		478.05	317.68	795.73		87.79	54.81	142.60
	Pradhan Mantri Krishi Sinchai Yojna (PMKSY)	TSP	112.07	54.72	166.79		35.06	22.00	57.06		5.09	3.39	8.48
Post-Matric Scholarship for OBC	Pre Entrance Scholarship.	Normal	12,648.00	1,250.00	13,898.00	10,363.00	8,141.00	419.00	8,560.00	11,398.00	7,317.80	1,618.80	8,936.60
#	Pre Matric Scholarship for ST Students	Normal	0.00	269.00	269.00	0.00	0.00	268.99	268.99	0.00	0.00	0.00	0.00
#	Pre Matric scholarship for Scheduled Tribe Students and Girls	Normal	0.00	2,667.00	2,667.00	0.00	0.00	467.75	467.75	0.00	0.00	0.00	0.00
Schemes for Safety of Women-Police	Prevention of Cybercrime against Women and Children (CCPWC)	Normal	2,663.82	0.00	2,663.82	656.00	10.00	0.00	10.00	12.00	217.45	0.00	217.45
PFMS Code-9272	Pre-Matric Scholarship for Students of Scheduled Tribes	Normal	805.00	0.00	805.00	0.00	805.00	0.00	805.00	0.00	805.00	0.00	805.00
	Prime Minister Health Protection Scheme (PMSY)	Normal	0.00	10,829.00	10,829.00	0.00	0.00	3,000.00	3,000.00	0.00	0.00	7,076.00	7,076.00

Schemes are not mapped with GoI Scheme.

Appendix - V
SCHEME EXPENDITURE

(A) CENTRAL SCHEMES (Centrally Sponsored Schemes and Central Area Schemes)

(₹ in lakh)

GOI Scheme	State Scheme under Expenditure Head of Account	Normal/ Tribal Sub Plan/ Scheduled Caste Sub Plan	Budget Provision 2021-22			Actual 2021-22				Actual 2020-21			
			GOI Share	State Share	Total	GOI releases	Expenditure			GOI releases	Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
#	Prime Minister Micro Food Enterprise Upgradation Scheme (PM FME)	Normal	6,224.91	4,036.25	10,261.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Prime Minister Micro Food Enterprise Upgradation Scheme (PM FME)	SCSP	1,200.00	764.89	1,964.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Prime Minister Micro Food Enterprise Upgradation Scheme (PM FME)	TSP	78.94	51.93	130.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Project Elephant	Project Elephant (PFMS code 0260)	Normal	176.38	50.00	226.38	0.00	17.65	11.77	29.42	39.08	1.48	0.98	2.46
Project Tiger	Project Tiger	Normal	2,247.85	638.60	2,886.45	552.72	413.57	384.84	798.41	628.89	626.23	595.97	1,222.20
Rajiv Awas Yojana	Rajiv Awas Yojana (Capacity Creation)	Normal	28.64	0.00	28.64	0.00	3.62	0.00	3.62	0.00	10.85	0.00	10.85
Scheme for Adolescent Girls	Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA)	Normal	439.81	439.76	879.57	0.00	411.31	419.99	831.30	2.94	259.49	193.46	452.95
	Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA)	SCSP	0.00	0.01	0.01		0.00	0.00	0.00		0.00	0.00	64.84

Schemes are not mapped with GoI Scheme.

Appendix - V
SCHEME EXPENDITURE

(A) CENTRAL SCHEMES (Centrally Sponsored Schemes and Central Area Schemes)

(₹ in lakh)

GOI Scheme	State Scheme under Expenditure Head of Account	Normal/ Tribal Sub Plan/ Scheduled Caste Sub Plan	Budget Provision 2021-22			Actual 2021-22				Actual 2020-21			
			GOI Share	State Share	Total	GOI releases	Expenditure			GOI releases	Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
Rashtriya Krishi Vikas Yojana	National Agricultural Development Plan	SCSP	0.00	95.84	95.84	7,042.00	0.00	0.00	0.00	4,638.60	0.00	0.00	0.00
	National Agricultural Development Plan (Bihar Animal Science and Technology University)	Normal	1,192.63	795.09	1,987.72		0.00	0.00	0.00		0.00	0.00	0.00
	National Agricultural Development Plan (Bihar Animal Science and Technology University)	SCSP	393.08	262.07	655.15		0.00	0.00	0.00		0.00	0.00	0.00
	National Agricultural Development Plan (Bihar Animal Science and Technology University)	TSP	4.47	2.97	7.44		0.00	0.00	0.00		0.00	0.00	0.00
	Rashtriya Krishi Vikas Yojana (RKVY)(ACA)	Normal	7,800.00	5,843.34	13,643.34		5,546.40	3,891.69	9,438.09		5,397.98	3,085.34	8,483.32
	Rashtriya Krishi Vikas Yojana (RKVY)(ACA)	SCSP	2,500.00	1,700.00	4,200.00		1,566.31	1,043.61	2,609.92		670.68	452.68	1,123.36
	Rashtriya Krishi Vikas Yojana (RKVY)(ACA)	TSP	205.70	200.00	405.70		121.33	80.56	201.89		45.02	30.28	75.30
	Rashtriya Krishi Vikas Yojana (RKVY)(ACA) (for Building of Animal & Fisheries Resources Department)	Normal	637.92	425.28	1,063.20		0.00	0.00	0.00		0.00	0.00	0.00
	Rashtriya Krishi Vikash Yojana (RKVY)(ACA) (for Buildings of Animal and Fishries Department)	SCSP	170.12	113.42	283.54		0.00	0.00	0.00		0.00	0.00	0.00

Appendix - V
SCHEME EXPENDITURE

(A) CENTRAL SCHEMES (Centrally Sponsored Schemes and Central Area Schemes) (₹ in lakh)

GOI Scheme	State Scheme under Expenditure Head of Account	Normal/ Tribal Sub Plan/ Scheduled Caste Sub Plan	Budget Provision 2021-22			Actual 2021-22				Actual 2020-21			
			GOI Share	State Share	Total	GOI releases	Expenditure			GOI releases	Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
	Rashtriya Krishi Vikash Yojana (RKVY)(ACA) (for Buildings of Animal and Fishries Department)	TSP	42.53	28.36	70.89		0.00	0.00	0.00		0.00	0.00	0.00
Rastriya Madhyamik Shiksha Abhiyan	Fulfilment of the lesser amount received in the central share from state resources for Rastriya Madhyamik Shiksha Abhiyan (RMSA)	Normal	0.00	16,086.00	16,086.00	0.00	0.00	14,457.00	14,457.00	0.00	0.00	12,000.00	12,000.00
	Rastriya Madhyamik Shiksha Abhiyan (RMSA)	Normal	38,131.00	9,617.00	47,748.00		5,096.48	3,397.65	8,494.13		0.00	0.00	0.00
Development of Water Resouces Information System	Regional geriatric Centre (National Program for the Health Care of the Elderly)	Normal	400.00	160.00	560.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Rehabilitation of Bonded Labour CS	Rehabilitation of Bonded labours and Social Security and Welfare Programme	Normal	100.00	40.00	140.00	0.00	0.00	2.20	2.20	0.00	0.00	1.00	1.00
	Rehabilitation of bonded labor and social security and welfare programs	SCSP	0.00	8.00	8.00		0.00	2.50	2.50		0.00	4.80	4.80
	Rehabilitation of bonded labor and social security and welfare programs	TSP	0.00	2.00	2.00		0.00	0.00	0.00		0.00	0.00	0.00
	Rehabilitation of bonded labour	Normal	30.80	0.00	30.80		29.20	0.00	29.20		0.00	0.00	0.00

Appendix - V
SCHEME EXPENDITURE

(A) CENTRAL SCHEMES (Centrally Sponsored Schemes and Central Area Schemes) (₹ in lakh)

GOI Scheme	State Scheme under Expenditure Head of Account	Normal/ Tribal Sub Plan/ Scheduled Caste Sub Plan	Budget Provision 2021-22			Actual 2021-22				Actual 2020-21			
			GOI Share	State Share	Total	GOI releases	Expenditure			GOI releases	Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
River Management Activities and Works Related to Border Areas (CS)	River management activity and work in the border area	Normal	15,000.00	0.00	15,000.00	0.00	12,676.42	0.00	12,676.42	0.00	3,484.33	0.00	3,484.33
Other Items of State/UT Component-PMAY Urban	Sabke Liye Awas (Urban) Mission	Normal	19,700.00	7,800.00	27,500.00	492.59	5,832.83	4,944.89	10,777.72	18,741.09	10,132.62	15,669.60	25,802.22
	Sabke Liye Awas (Urban) Mission	SCSP	19,200.00	4,300.00	23,500.00		1,201.80	1,297.20	2,499.00		2,937.60	3,467.38	6,404.98
	Sabke Liye Awas (Urban) Mission	TSP	1,100.00	300.00	1,400.00		12.00	176.62	188.62		318.68	229.72	548.40
Sarva Shiksha Abhiyan	Sarva Shiksha Abhiyan (SSA)	Normal	6,63,863.00	1,88,321.00	8,52,184.00	0.00	2,74,123.89	1,82,749.26	4,56,873.15	0.00	2,14,467.00	1,42,978.00	3,57,445.00
	Sarva Shiksha Abhiyan	SCSP	1,20,000.00	80,000.00	2,00,000.00		68,246.27	45,497.52	1,13,743.79		59,886.03	39,924.02	99,810.05
	Sarva Shiksha Abhiyan	TSP	0.00	4,800.00	4,800.00		0.00	4,463.60	4,463.60		0.00	2,534.14	2,534.14
	Comprehensive Education-Secondary Education (Sarva Shiksha Abhiyan)	SCSP	34,928.00	1,500.00	36,428.00		909.80	606.53	1,516.33		0.00	0.00	0.00
	Comprehensive Education-Secondary Education (Sarva Shiksha Abhiyan)	TSP	1,800.00	1,200.00	3,000.00		103.87	69.25	173.12		0.00	0.00	0.00
	Fulfillment of the lesser amount received in the central item of the state resources of Sarva Shiksha Abhiyan	Normal	0.00	8,44,379.00	8,44,379.00		0.00	7,45,621.16	7,45,621.16		0.00	4,72,795.00	4,72,795.00
	Intregated Education-Primary Education (Sarva Shiksha Abhiyan)	TSP	7,200.00	0.00	7,200.00		7,199.99	0.00	7,199.99		0.00	0.00	0.00

Appendix - V
SCHEME EXPENDITURE

(A) CENTRAL SCHEMES (Centrally Sponsored Schemes and Central Area Schemes)

(₹ in lakh)

GOI Scheme	State Scheme under Expenditure Head of Account	Normal/ Tribal Sub Plan/ Scheduled Caste Sub Plan	Budget Provision 2021-22			Actual 2021-22				Actual 2020-21			
			GOI Share	State Share	Total	GOI releases	Expenditure			GOI releases	Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
State Scheduled Castes	Scheme for Development of Scheduled Castes	Normal	425.00	145.00	570.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Boys And Girls Hostel OBC	Scheme for development of Economically Backward classes (Construction of OBC Hostel)	Normal	900.00	245.00	1,145.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Schemes for differently Abled persons	Scheme for Physically Disabled (SIPDA)	Normal	200.00	5.00	205.00	59.36	3.37	0.00	3.37	6.00	0.00	0.00	0.00
	Scheme for persons with Disabilities (SIPDA)	Normal	1,800.00	95.00	1,895.00		0.00	4.99	4.99		0.00	11.33	11.33
Development of Water Resouces Information System	Scheme of rationalisation of Minor Irrigation Statistical System	Normal	743.54	0.00	743.54	0.00	0.00	0.00	0.00	0.00	192.33	0.00	192.33
PFMS Code-9445	Self Support House Scheme	Normal	0.01	0.01	0.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Shyama Prasad Mukherjee Rurban Mission (CASP)	Shayama Prasad Mukherjee Rurban Mission.	Normal	12,766.00	2,000.00	14,766.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Mision for Development of 100 Smart Cities	Smart City Mission Yojna	Normal	42,000.00	20,000.00	62,000.00	27,200.00	27,200.00	20,000.00	47,200.00	0.00	0.00	250.00	250.00
PFMS Code-9534	Social Security for Unorganised Labours including National Health Insurance Scheme	Normal	4,500.00	500.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Special Assistance	Special Assistance (BRG Path)	Normal	39,148.00	0.00	39,148.00	0.00	19,500.00	0.00	19,500.00	0.00	0.00	0.00	0.00

Appendix - V
SCHEME EXPENDITURE

(A) CENTRAL SCHEMES (Centrally Sponsored Schemes and Central Area Schemes)

(₹ in lakh)

GOI Scheme	State Scheme under Expenditure Head of Account	Normal/ Tribal Sub Plan/ Scheduled Caste Sub Plan	Budget Provision 2021-22			Actual 2021-22				Actual 2020-21			
			GOI Share	State Share	Total	GOI releases	Expenditure			GOI releases	Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
Special Central Assistance to Tribal Sub-schemes	Multipurpose Development of Scheduled Tribes - Received from Government of India under Section 275 (1) of the Constitution	Normal	1,500.00	0.00	1,500.00	774.44	642.08	0.00	642.08	994.00	189.44	0.00	189.44
	Special Central Assistance for Schedule Tribes	Normal	1,500.00	0.00	1,500.00		583.23	0.00	583.23		1,146.00	0.00	1,146.00
Improvement of Agriculture Statistics (CPS)	Speedy Survey of Area and Production	Normal	325.65	0.00	325.65	0.00	1.94	0.00	1.94	0.00	246.18	0.00	246.18
#	State Consumer Helpline	Normal	8.35	0.00	8.35	0.00	8.35	0.00	8.35	0.00	0.00	0.00	0.00
Consumer Awareness	Strengthening Consumer Forum Phase II	Normal	235.39	0.00	235.29	0.00	34.86	0.00	34.86	0.00	2.91	0.00	2.91
Strengthening of Machinery for Enforcement of Protection of Civil Rights Act 1955 and Prevention of Atrocities Act 1989 (DAMA)	Strengthening of Administrative System for implementation of Civil Security Act 1955 and SC & ST (Prosecution Eradication) Act 1989	Normal	4,500.00	4,500.00	9,000.00	3,500.00	3,815.04	4,498.68	8,313.72	1,505.00	1,472.98	1,451.96	2,924.94
Strengthening of PDS Operations	Strengthening of Public Distribution System	Normal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.05	29.38	0.00	29.38
Other Disaster Management Project	Strengthening of State and District Disaster Management Tribunal	Normal	127.01	0.00	127.01	127.47	55.01	0.00	55.01	72.54	89.43	0.00	89.43

Schemes are not mapped with GoI Scheme.

Appendix - V
SCHEME EXPENDITURE

(A) CENTRAL SCHEMES (Centrally Sponsored Schemes and Central Area Schemes)

(₹ in lakh)

GOI Scheme	State Scheme under Expenditure Head of Account	Normal/ Tribal Sub Plan/ Scheduled Caste Sub Plan	Budget Provision 2021-22			Actual 2021-22				Actual 2020-21			
			GOI Share	State Share	Total	GOI releases	Expenditure			GOI releases	Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
Sub- Mission on Agriculture Mechanisation	Sub Mission on Agriculture Mechanisation	Normal	3,956.28	2,637.52	6,593.80	0.00	2,396.70	1,597.80	3,994.50	3,192.20	0.00	0.00	0.00
	Sub Mission on Agriculture Mechanisation	SCSP	762.65	508.44	1,271.09		502.50	335.00	837.50		0.00	0.00	0.00
	Sub Mission on Agriculture Mechanisation	TSP	47.67	31.77	79.44		47.67	31.77	79.44		0.00	0.00	0.00
Sub Mission on Seed and Planting Material	Sub Mission on Seed and Planting Material	Normal	672.78	454.60	1,127.38	199.25	448.81	299.21	748.02	540.89	0.00	0.00	0.00
	Sub Mission on Seed and Planting Material	SCSP	130.39	87.69	218.08		86.52	57.68	144.20		0.00	0.00	0.00
	Sub Mission on Seed and Planting Material	TSP	8.13	5.71	13.84		5.41	3.60	9.01		0.00	0.00	0.00
PFMS Code-1903	Support for Educational Development to Teachers Training alongwith Adult Education	Normal	6,630.00	4,420.00	11,050.00	0.00	35.91	291.44	327.35	0.00	454.07	35.68	489.75
	Support for Educational Development to Teachers Training alongwith Adult Education	SCSP	3,000.00	2,000.00	5,000.00		0.00	0.00	0.00		115.60	0.00	115.60
	Support for Educational Development to Teachers Training alongwith Adult Education	TSP	600.00	400.00	1,000.00		0.00	0.00	0.00		61.84	0.00	61.84
	Teacher Education Institute	SCSP	150.00	100.00	250.00		8.38	5.59	13.97		0.00	0.00	0.00
	Teacher Education Institute	TSP	90.00	60.00	150.00		0.83	0.55	1.38		0.00	0.00	0.00

Appendix - V
SCHEME EXPENDITURE

(A) CENTRAL SCHEMES (Centrally Sponsored Schemes and Central Area Schemes) (₹ in lakh)

GOI Scheme	State Scheme under Expenditure Head of Account	Normal/ Tribal Sub Plan/ Scheduled Caste Sub Plan	Budget Provision 2021-22			Actual 2021-22				Actual 2020-21			
			GOI Share	State Share	Total	GOI releases	Expenditure			GOI releases	Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
SBM-Rural	Swachhh Bharat Mission(Rural)	Normal	0.00	6,000.00	6,000.00	12,801.15	0.00	6,000.00	6,000.00	8,856.44	7,141.17	44,317.00	51,458.17
	Swachhh Bharat Mission(Rural)	SCSP	58,700.00	8,850.00	67,550.00		2,868.05	1,912.03	4,780.08		1,629.42	11,363.33	12,992.75
	Swachhh Bharat Mission(Rural)	TSP	300.00	150.00	450.00		179.22	119.48	298.70		85.85	1,136.33	1,222.18
Development of particularly vulnerable Tribal Groups	The development of particularly vulnerable tribal groups	TSP	400.00	0.00	400.00	0.00	217.25	0.00	217.25	0.00	250.00	0.00	250.00
Paramparagat Krishi Vikas Yojana	Traditional Agriculture Development Mission	Normal	3,456.56	2,302.07	5,758.63	37.69	774.20	513.36	1,287.56	993.63	46.16	33.55	79.71
	Traditional Agriculture Development Mission	SCSP	666.32	443.77	1,110.09		149.24	99.50	248.74		9.70	6.47	16.17
	Traditional Agriculture Development Mission	TSP	41.65	27.75	69.40		9.66	6.44	16.10		0.46	0.30	0.76
#	Upgradation of IGIMS under Prime Minister's Health Protection (PMSSY) Phase-5 (B)	Normal	0.00	7,306.00	7,306.00	0.00	0.00	0.00	0.00	0.00	0.00	800.00	800.00
Urban Rujjuvenation Mission-500 Cities	Urban Recycling Mission-Atal Renewal and urban Change Mission (AMRUT)	Normal	48,000.00	28,959.00	76,959.00	2,860.00	40.48	28,958.71	28,999.19	68,593.48	68,593.00	13,000.00	81,593.00
PFMS Code-9344	Vanbandhu Welfare Yojna	TSP	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PFMS Code-1190	Women's Protection and Empowerment Ujwala Scheme	Normal	0.01	0.01	0.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
#	Fulfilment by state resource of less amount received in central part head of NHM	Normal	0.00	17,773.00	17,773.00	0.00	0.00	9,007.05	9,007.05	0.00	0.00	3,999.06	3,999.06

Schemes are not mapped with GoI Scheme.

Appendix - V
SCHEME EXPENDITURE

(A) CENTRAL SCHEMES (Centrally Sponsored Schemes and Central Area Schemes) (₹ in lakh)

GOI Scheme	State Scheme under Expenditure Head of Account	Normal/ Tribal Sub Plan/ Scheduled Caste Sub Plan	Budget Provision 2021-22			Actual 2021-22				Actual 2020-21			
			GOI Share	State Share	Total	GOI releases	Expenditure			GOI releases	Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
Pre-Matric Scholarship for SC Students	Umbrella Scheme for education of students of Scheduled Tribes	Normal	10.00	0.00	10.00	7,534.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	pre matric scholarship for sc students	Normal	4,000.00	0.00	4,000.00		701.62	0.00	701.62		2,500.00	0.00	2,500.00
Consumer Protection	strengthening of Price Monitoring Cell	Normal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.90	0.00	11.90

Schemes are not mapped with GoI Scheme.

Note: 1. Expenditure apportioned between the GOI and State Share as per the ratio depicted in the Plan document of State Budget.

2. Linking of GOI Scheme to MH 1601 and from 1601 to Expenditure Head of Account is carried out in AG's office matching to the nearest Scheme from the Budget document.

Appendix - V
SCHEME EXPENDITURE

B. STATE PLAN SCHEMES

(₹ in lakh)

State Scheme	Normal/ Tribal Sub Plan/ Scheduled Castes Sub Plan	Scheme Outlay #		Budget Allocation		Expenditure	
		2021-22	2020-21	2021-22	2020-21	2021-22	2020-21
For Medical Colleges	SCSP	0.00	0.00	25,000.00	48,300.00	19,749.61	14,673.60
University of Engineering-Saat Nishchay-2	Normal	0.00	0.00	175.18	0.00	0.00	0.00
20-Point Programme for office of non-government members of District Administration	Normal	0.00	0.00	200.00	200.00	0.00	0.00
5% additional grant to family oriented income production scheme	Normal	0.00	0.00	50.00	50.00	0.00	0.00
A.N. Sinha Social Studies Institute, Patna	Normal	0.00	0.00	500.00	500.00	165.00	0.00
Ayush College, Hospital and Dispensary	Normal	0.00	0.00	0.01	0.00	2,500.00	0.00
Additional incentive by the state government to ASHA workers and ASHA facilitators	Normal	0.00	0.00	12,000.00	7,500.00	11,921.88	5,661.21
Adult Education	Normal	0.00	0.00	5,016.00	5,016.00	3,035.54	5,016.00
Adult Education	SCSP	0.00	0.00	40,000.00	40,000.00	33,835.32	40,000.00
Aerodromes	Normal	0.00	0.00	26,361.35	13,000.84	21,834.35	0.00
Agriculture Innovation Incentive	Normal	0.00	0.00	7,885.00	8,894.94	5,961.47	3,179.42
Agriculture Innovation Incentive	SCSP	0.00	0.00	1,520.00	1,714.69	1,149.20	512.92
Agriculture Innovation Incentive	TSP	0.00	0.00	95.00	107.17	91.15	105.89
Agriculture Office Building	Normal	0.00	0.00	1,001.81	462.81	199.37	120.38
Agriculture Office Building	SCSP	0.00	0.00	193.12	14.30	17.25	11.73
Agriculture Office Building	TSP	0.00	0.00	12.07	0.89	0.35	0.05
Ambedkar Foundation	Normal	0.00	0.00	50.00	50.00	0.00	0.00
Amount make available in form of assistance to Muslim Abandoned	Normal	0.00	0.00	200.00	200.00	66.00	0.00
Apprentice Training Program	Normal	0.00	0.00	500.00	700.00	398.84	172.08
Archaeology Directorate	Normal	0.00	0.00	475.00	445.00	172.48	115.57
Arrangement in Flood Affected Districts	Normal	0.00	0.00	200.00	200.00	0.00	3.25
Arrangement of coaching to Minority Students for preparation of Bihar Public Service Commission	Normal	0.00	0.00	700.00	100.00	287.48	100.00
Arybhata Gyan University, Patna	Normal	0.00	0.00	100.00	100.00	0.00	0.00
Assistance Grant to Urban Local Bodies for Transport	SCSP	0.00	0.00	1,000.00	2,000.00	532.59	0.00
Assistance Grant to Construction of Administrative and Technical Building of Municipal Corporation	Normal	0.00	0.00	0.01	0.01	0.00	0.00
Assistance to Fishermen	SCSP	0.00	0.00	3,300.00	3,344.00	910.11	849.94

Appendix - V
SCHEME EXPENDITURE

B. STATE PLAN SCHEMES

(₹ in lakh)

State Scheme	Normal/ Tribal Sub Plan/ Scheduled Castes Sub Plan	Scheme Outlay #		Budget Allocation		Expenditure	
		2021-22	2020-21	2021-22	2020-21	2021-22	2020-21
Assistance to Fishermen	TSP	0.00	0.00	180.00	209.00	56.67	52.15
Auxiliary Nursing Midwifery (ANM) and General Nursing Midwifery (GNM) School	Normal	0.00	0.00	4,753.00	2,000.00	3,089.45	0.00
Awarness and Capability Creation	Normal	0.00	0.00	401.00	300.00	27.05	14.70
B.S.C. Nursing College (Nischaya)	Normal	0.00	0.00	2,510.00	1,500.00	1,631.50	0.00
Bihar State Ship and Wool Weevers Co-operative Union	Normal	0.00	0.00	691.95	800.00	691.95	0.00
Back Yard Goat Rearing Scheme	SCSP	0.00	0.00	650.20	982.00	0.00	44.92
Back Yard Goat Rearing Scheme	TSP	0.00	0.00	35.00	52.00	0.00	15.21
Back Yard Poultry Farm Scheme	SCSP	0.00	0.00	1,000.00	1,311.76	0.00	100.00
Back Yard Poultry Farm Scheme	TSP	0.00	0.00	59.70	96.66	0.00	20.00
Bihar Agriculture Univercity, Sabour, Bhagalpur	SCSP	0.00	0.00	2,531.95	2,070.40	1,725.89	2,000.00
Bihar Acqua Culture and Livestock Implementation Project (Bali) (IFAD Sustainable)	Normal	0.00	0.00	0.00	1,700.00	0.00	0.00
Bihar Administrative Refroms Mission Society	Normal	0.00	0.00	12,850.00	14,329.00	12,850.00	14,329.00
Bihar Agriculture Investment Promotion Scheme	Normal	0.00	0.00	830.00	0.00	205.53	0.00
Bihar Agriculture Investment Promotion Scheme	SCSP	0.00	0.00	162.72	0.00	39.62	0.00
Bihar Agriculture Investment Promotion Scheme	TSP	0.00	0.00	10.00	0.00	2.48	0.00
Bihar Agriculture University, Sabour, Bhagalpur	TSP	0.00	0.00	158.20	129.40	150.20	125.00
Bihar Agriculture University, Sabour, Bhagalpur	Normal	0.00	0.00	13,134.25	10,740.20	8,836.71	10,375.00
Bihar Animal Science & Veterinary University	SCSP	0.00	0.00	640.00	608.00	640.00	346.56
Bihar Animal Science & Veterinary University	TSP	0.00	0.00	40.00	38.00	40.00	21.66
Bihar Animal Science and Technical University	Normal	0.00	0.00	3,320.00	3,154.00	2,390.40	1,797.78
Bihar Aquaculture and Livestock Implementation Project (Bali) (IFD Endowed)	Normal	0.00	0.00	0.00	2,200.00	0.00	0.00
Bihar Centenary AIDS Affected Welfare Scheme	Normal	0.00	0.00	2,340.00	12,506.28	2,340.00	11,836.28
Bihar Centenary Leprosy Welfare Scheme	Normal	0.00	0.00	2,500.00	2,523.00	2,370.73	3,123.00
Bihar Centenary private Tubewell Scheme	Normal	0.00	0.00	1,328.00	1,202.50	1,328.00	936.01
Bihar Centenary private Tubewell Scheme	SCSP	0.00	0.00	256.00	280.00	256.00	211.76
Bihar Centenary private Tubewell Scheme	TSP	0.00	0.00	16.00	17.50	16.00	13.24

Appendix - V
SCHEME EXPENDITURE

B. STATE PLAN SCHEMES

(₹ in lakh)

State Scheme	Normal/ Tribal Sub Plan/ Scheduled Castes Sub Plan	Scheme Outlay #		Budget Allocation		Expenditure	
		2021-22	2020-21	2021-22	2020-21	2021-22	2020-21
Bihar Clean Fuel Scheme	Normal	0.00	0.00	500.00	2,000.00	199.80	30.80
Bihar Council of Science and Technology, Patna Remote Sensing Centre/Indira Gandhi Science Centre, Planetarium, Patna	Normal	0.00	0.00	3,500.09	700.00	2,927.75	259.31
Bihar Development Mission	Normal	0.00	0.00	0.00	15,000.00	0.00	4,460.00
Bihar Development Mission-Saat Nishchay-2	Normal	0.00	0.00	7,100.00	0.00	7,100.00	0.00
Bihar Fire-brigade Service for Building Construction	Normal	0.00	0.00	8,500.01	1,500.00	4,359.98	165.00
Bihar Foundation	Normal	0.00	0.00	200.00	200.00	200.00	66.00
Bihar Ground Water Development Mission	Normal	0.00	0.00	166.00	0.00	10.00	0.00
Bihar Ground Water Development Mission	SCSP	0.00	0.00	32.00	0.00	0.00	0.00
Bihar Ground Water Development Mission	TSP	0.00	0.00	2.00	0.00	0.00	0.00
Bihar Integrated Social Security Strengthening Project (EAP)	Normal	0.00	0.00	1.00	1.00	0.00	0.00
Bihar Kaushal Vikas Mission	Normal	0.00	0.00	445.00	300.00	185.02	33.00
Bihar Kaushal Vikas Mission	SCSP	0.00	0.00	50.00	10,309.64	34.00	6,637.27
Bihar Kaushal Vikas Mission	TSP	0.00	0.00	5.00	553.70	3.40	353.51
Bihar Local Area Development Agency	Normal	0.00	0.00	50.00	50.00	26.00	40.00
Bihar Open School/Education and Examination Board	Normal	0.00	0.00	500.00	500.00	165.00	325.00
Bihar Public Administration and Rural Development Organization (BIPARD)	Normal	0.00	0.00	100.00	100.00	112.93	0.00
Bihar Revenue Administration Intranet (Brain Project and Mission Mode Project)	Normal	0.00	0.00	4,000.00	5,000.00	1,370.74	1,757.86
Bihar Rural Development Training Institution	Normal	0.00	0.00	400.00	390.00	260.00	172.92
Bihar Rural Livelihood Project (World Bank Aided-for Rural Development Department)	Normal	0.00	0.00	42,348.00	29,638.00	42,348.00	23,413.95
Bihar Rural Livelihood Project (World Bank Aided-for Rural Development Department)	SCSP	0.00	0.00	17,545.00	12,279.00	17,545.00	9,700.55
Bihar Rural Livelihood Project (World Bank Aided-for Rural Development Department)	TSP	0.00	0.00	605.00	423.00	605.00	334.10
Bihar Rural Path Development agency	Normal	0.00	0.00	2,000.00	1,000.00	1,300.00	1,000.00
Bihar Sanvad Samiti	Normal	0.00	0.00	0.00	0.02	0.00	0.00
Bihar Skill Development Mission	Normal	0.00	0.00	0.00	17,956.66	0.00	11,694.93
Bihar Skill Development Mission Saat Nishchay-2	Normal	0.00	0.00	12,930.30	0.00	12,930.30	0.00

Appendix - V
SCHEME EXPENDITURE

B. STATE PLAN SCHEMES

(₹ in lakh)

State Scheme	Normal/ Tribal Sub Plan/ Scheduled Castes Sub Plan	Scheme Outlay #		Budget Allocation		Expenditure	
		2021-22	2020-21	2021-22	2020-21	2021-22	2020-21
Bihar Skill Development Mission Saat Nishchay-2	SCSP	0.00	0.00	10,025.75	0.00	10,025.75	0.00
Bihar Skill Development Mission Saat Nishchay-2	TSP	0.00	0.00	543.95	0.00	543.95	0.00
Bihar Social Protection Project	Normal	0.00	0.00	7,600.00	5,000.00	4,000.00	0.00
Bihar Social Protection Project (World Bank Aided)	Normal	0.00	0.00	0.00	7,100.00	0.00	7,100.00
Bihar State Crop Support Scheme	Normal	0.00	0.00	25,557.62	48,626.66	25,520.85	31,136.25
Bihar State Crop Support Scheme	SCSP	0.00	0.00	10,755.00	15,679.00	10,755.00	9,998.00
Bihar State Crop Support Scheme	TSP	0.00	0.00	772.00	980.00	772.00	550.00
Bihar State Education finance Corporation	Normal	0.00	0.00	69,650.00	90,900.00	69,047.81	60,414.62
Bihar State Film Development and Finance Corporation Ltd	Normal	0.00	0.00	100.00	100.00	80.00	0.00
Bihar State Handicapped Social Security Pension Scheme	Normal	0.00	0.00	36,625.56	33,700.00	33,143.65	35,700.00
Bihar State Handicapped Social Security Pension Scheme	SCSP	0.00	0.00	7,000.00	6,300.00	7,000.00	6,296.85
Bihar State Journalist Insurance Scheme	Normal	0.00	0.00	100.00	75.57	85.24	72.85
Bihar State Kinnar Welfare Board	Normal	0.00	0.00	50.00	50.00	0.00	0.00
Bihar State Language Academy	Normal	0.00	0.00	75.00	75.00	18.45	17.31
Bihar State Madarsa Reinforcement Plan	Normal	0.00	0.00	1,600.00	3,200.00	783.51	977.01
Bihar State Madarsa Strengthening Scheme	Normal	0.00	0.00	1,000.00	1,000.00	58.75	0.22
Bihar State Madrasa Strengthening Scheme	Normal	0.00	0.00	0.00	1,600.00	0.00	1,400.00
Bihar State Planning Board	Normal	0.00	0.00	20.00	20.00	0.00	0.00
Bihar State Power (Ho.) Co. Ltd.	TSP	0.00	0.00	1,500.00	1,210.00	1,500.00	133.10
Bihar State Power Transmission Company Limited Project	SCSP	0.00	0.00	4,000.00	5,000.00	4,000.00	550.00
Bihar State Road Transport Corporation	Normal	0.00	0.00	5,000.00	7,000.00	4,401.90	1,506.69
Bihar State Road Transport Corporation (BSRTC)	Normal	0.00	0.00	7,500.00	0.00	2,600.50	0.00
Bihar State Scheduled Caste Co-operative Development Corporation	Normal	0.00	0.00	400.00	400.00	0.00	0.00
Bihar State Tourism Development Corporation	Normal	0.00	0.00	600.00	445.00	390.00	0.00
Bihar State Wide Area Network (SWAN)	Normal	0.00	0.00	9,100.00	6,700.00	6,299.80	6,700.00
Bihar State Milk Co-Operative Federation Ltd (COMFED)	Normal	0.00	0.00	101.00	1.00	100.10	0.00
Bihar Student Credit Card Scheme	Normal	0.00	0.00	800.00	750.00	400.00	0.00
Bihar Sub Junior Meet TARANG Programme	Normal	0.00	0.00	1.00	1.00	0.00	0.00

Appendix - V
SCHEME EXPENDITURE

B. STATE PLAN SCHEMES

(₹ in lakh)

State Scheme	Normal/ Tribal Sub Plan/ Scheduled Castes Sub Plan	Scheme Outlay #		Budget Allocation		Expenditure	
		2021-22	2020-21	2021-22	2020-21	2021-22	2020-21
Bihar Temple Chahardiwari Construction Fund Plan 2015 (For Home Department)	Normal	0.00	0.00	2,500.00	2,500.00	666.49	244.87
Bihar Urban Development Project (EAP)	Normal	0.00	0.00	35,200.00	14,300.00	17,650.00	0.00
Bihar Vehicle Accident Assistance	Normal	0.00	0.00	0.01	0.00	1,140.50	0.00
Block Minor Construction Work	Normal	0.00	0.00	5,100.00	1,500.00	2,034.37	1,500.00
Bonded Labour Welfare Programme	SCSP	0.00	0.00	0.10	0.20	0.00	0.00
Bonded Labour Welfare programme	TSP	0.00	0.00	0.05	0.05	0.00	0.00
Bridge	Normal	0.00	0.00	19,889.98	28,988.98	14,666.41	16,270.02
Bridge (NABARD)	Normal	0.00	0.00	70,000.00	70,000.00	71,595.06	50,632.31
Broadcasting Scheme related to Information Technology	Normal	0.00	0.00	100.00	97.00	37.26	10.49
Building	Normal	0.00	0.00	24,650.00	22,800.00	16,532.62	11,898.43
Building Construction of Central/Divisional/Sub-Jail (Home Jail Department)	Normal	0.00	0.00	10,800.00	3,488.32	3,820.15	2,087.79
Building Construction of Government and Government Recongised Secondary School	SCSP	0.00	0.00	10,000.00	10,000.00	10,000.00	0.00
Building Construction of Government and Governement Recognised Secondary Schools	Normal	0.00	0.00	40,233.00	36,467.00	39,941.47	7,357.58
Building construction for Dist Army Welfare Office	Normal	0.00	0.00	175.00	100.00	0.00	0.00
Building construction in the name of eminent personalities of the minority community (Minority Welfare Department)	Normal	0.00	0.00	200.00	200.00	1.84	44.00
Building for Agriculture Department	SCSP	0.00	0.00	112.00	160.00	6.55	0.00
Building for Blocks (Rural Development Department)	Normal	0.00	0.00	7,300.00	15,000.00	6,952.90	1,088.05
Building for Remand Home, Children Home	Normal	0.00	0.00	5.00	5.00	0.00	0.00
Building for Scheduled Castes	SCSP	0.00	0.00	20,000.00	3,300.00	14,631.40	1,611.87
Building for Scheduled Tribes	TSP	0.00	0.00	17,500.00	300.00	6,449.39	0.00
Building of Agriculture Department	Normal	0.00	0.00	581.00	830.00	163.14	141.94
Building of Agriculture Department	TSP	0.00	0.00	7.00	10.00	0.00	0.00
Building of Co-operative Department	Normal	0.00	0.00	1,190.38	1,000.00	767.13	623.36
Building of Commercial Taxes Department	Normal	0.00	0.00	1,600.00	1,600.00	1,583.90	1,083.24
Building of Excise Department	Normal	0.00	0.00	2,400.00	1,000.00	2,271.14	621.47
Building of Finance Department	Normal	0.00	0.00	1,010.00	1,064.00	539.93	691.51

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SCHEME EXPENDITURE

B. STATE PLAN SCHEMES

(₹ in lakh)

State Scheme	Normal/ Tribal Sub Plan/ Scheduled Castes Sub Plan	Scheme Outlay #		Budget Allocation		Expenditure	
		2021-22	2020-21	2021-22	2020-21	2021-22	2020-21
Building of Government High School	Normal	0.00	0.00	10,500.00	10,500.00	10,105.31	0.00
Building of Registration Department	Normal	0.00	0.00	400.00	600.00	252.93	81.45
Buildings for Engineering/Technical Colleges and Institutes (Science and Technology Department)	Normal	0.00	0.00	36,000.00	14,000.00	30,921.20	2,719.16
Bureau for the Employment of Cross-Border Labor and Other Manpower	Normal	0.00	0.00	300.00	0.02	0.00	0.00
Business Process Re-engineering	Normal	0.00	0.00	500.00	100.00	226.68	0.00
Certificate Course	Normal	0.00	0.00	100.00	600.00	92.19	415.69
Chief Minister Nishchaya Yojana	Normal	0.00	0.00	25,150.30	72,817.84	13,662.15	68,660.13
Chief Minister Nishchaya Yojana	SCSP	0.00	0.00	13,750.08	25,232.68	5,097.68	23,927.27
Canal Side Farm	Normal	0.00	0.00	2,261.00	100.00	922.13	52.46
Canal Side Farm	SCSP	0.00	0.00	1,174.00	400.00	225.13	273.99
Capital share in form of share capital of Bihar State Minority Financial Corporation	Normal	0.00	0.00	10,800.00	10,800.00	7,020.00	3,564.00
Center of Excellence at Government Polytechnic Institutes-Saat Nishchay-2	Normal	0.00	0.00	6,128.91	0.00	6,122.96	0.00
Chief Minister Area Development Scheme	Normal	0.00	0.00	1,09,412.00	83,282.00	1,06,216.66	53,533.67
Chief Minister Area Development Scheme	SCSP	0.00	0.00	20,301.12	15,264.00	20,301.12	10,226.88
Chief Minister Area Development Scheme	TSP	0.00	0.00	1,268.82	954.00	1,268.82	639.18
Chief Minister Beggary Prevention plan	Normal	0.00	0.00	400.00	1,000.00	320.00	330.00
Chief Minister Bihar Darshan Yojna	Normal	0.00	0.00	1,200.00	1,150.00	0.00	0.00
Chief Minister Boys Bicycle Scheme	SCSP	0.00	0.00	5,500.00	5,000.00	4,546.05	4,501.60
Chief Minister Boys Cycle Scheme	Normal	0.00	0.00	17,675.00	19,106.00	17,665.34	17,673.33
Chief Minister Bridge Construction Scheme.	Normal	0.00	0.00	0.01	2,000.01	5.00	0.00
Chief Minister Centenary Indira Awaas Renovation Scheme	Normal	0.00	0.00	10.00	1.00	0.00	0.00
Chief Minister Drinking Water Determination Plan (Non-Quality Affected Area)	Normal	0.00	0.00	33,177.00	1,07,900.00	36,516.45	87,812.49
Chief Minister Drinking Water Determination Scheme (Non-Quality Affected Area)	SCSP	0.00	0.00	6,400.00	20,800.00	6,711.53	17,079.88
Chief Minister Drinking Water Determination Scheme (Non-quality Affected Area)	TSP	0.00	0.00	423.00	1,300.00	367.32	912.04
Chief Minister Extremely Backward Caste Udhami Scheme	Normal	0.00	0.00	20,450.00	22,596.00	20,450.00	7,456.68

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SCHEME EXPENDITURE

B. STATE PLAN SCHEMES

(₹ in lakh)

State Scheme	Normal/ Tribal Sub Plan/ Scheduled Castes Sub Plan	Scheme Outlay #		Budget Allocation		Expenditure	
		2021-22	2020-21	2021-22	2020-21	2021-22	2020-21
Chief Minister Family Benefit Scheme	Normal	0.00	0.00	250.00	400.00	250.00	200.00
Chief Minister Girl Security Scheme	SCSP	0.00	0.00	3,600.00	3,999.99	1,188.00	2,599.99
Chief Minister Girls Bicycle Scheme	SCSP	0.00	0.00	5,500.00	5,000.00	4,725.87	4,679.33
Chief Minister Girls Cycle Scheme	Normal	0.00	0.00	38,944.00	20,680.00	38,623.51	(-)0.15
Chief Minister Girls Graduation Scholarship	Normal	0.00	0.00	0.00	20,000.00	0.00	6,600.00
Chief Minister Girls Intermediate Scholarship	Normal	0.00	0.00	0.00	37,611.00	20.80	37,595.10
Chief Minister Girls Marriage Scheme	Normal	0.00	0.00	3,207.55	2,383.00	3,194.57	2,337.24
Chief Minister Girls Marriage Scheme	SCSP	0.00	0.00	2,000.00	3,691.00	959.30	577.00
Chief Minister Girls Marriage Scheme	TSP	0.00	0.00	672.00	626.00	71.90	56.70
Chief Minister Girls Uniform Scheme	Normal	0.00	0.00	63,195.62	31,208.00	63,180.94	9,374.41
Chief Minister Girls Uniform Yojna	SCSP	0.00	0.00	9,919.00	7,000.00	9,933.20	(-)0.10
Chief Minister Handicapped Empowerment Scheme (SAMBAL)	Normal	0.00	0.00	600.00	600.00	600.00	390.00
Chief Minister Handicapped Empowerment Scheme (SAMBAL)	SCSP	0.00	0.00	200.00	200.00	200.00	130.00
Chief Minister Indira Awas upgradation	SCSP	0.00	0.00	10.00	1.00	0.00	0.00
Chief Minister Innovative Incentive	Normal	0.00	0.00	0.00	1.00	0.00	0.00
Chief Minister Nari Shakti Yojana Women's Home Construction	Normal	0.00	0.00	0.02	0.02	0.00	0.00
Chief Minister Rural Housing Assistance Scheme	Normal	0.00	0.00	500.00	0.00	0.00	0.00
Chief Minister Rural Housing Assistance Scheme	SCSP	0.00	0.00	1,800.00	0.00	0.00	0.00
Chief Minister Rural Housing Assistance Scheme	TSP	0.00	0.00	200.00	0.00	0.00	0.00
Chief Minister Rural Housing Scheme	Normal	0.00	0.00	1,000.00	0.00	400.00	0.00
Chief Minister Rural Housing Scheme	SCSP	0.00	0.00	2,500.00	0.00	1,200.00	0.00
Chief Minister Rural Housing Scheme	TSP	0.00	0.00	982.00	0.00	400.00	0.00
Chief Minister Rural Transport Scheme	Normal	0.00	0.00	8,000.00	6,000.00	2,978.50	4,746.74
Chief Minister Rural Transport Scheme	SCSP	0.00	0.00	8,500.00	8,000.00	2,915.28	5,930.57
Chief Minister Rural Transport Scheme	TSP	0.00	0.00	500.00	1,000.00	207.61	394.32
Chief Minister Scheduled Castes and Scheduled Tribes Entrepreneurial scheme	SCSP	0.00	0.00	19,040.00	18,829.00	19,040.00	12,238.85
Chief Minister Scheduled Castes and Scheduled Tribes Entrepreneurial scheme	TSP	0.00	0.00	1,190.00	1,255.00	1,190.00	815.75
Chief Minister Uniform Scheme	Normal	0.00	0.00	3,343.38	3,300.00	3,343.14	5,343.91
Chief Minister Uniform Scheme	SCSP	0.00	0.00	1,200.00	1,200.00	0.00	534.97

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SCHEME EXPENDITURE

B. STATE PLAN SCHEMES

(₹ in lakh)

State Scheme	Normal/ Tribal Sub Plan/ Scheduled Castes Sub Plan	Scheme Outlay #		Budget Allocation		Expenditure	
		2021-22	2020-21	2021-22	2020-21	2021-22	2020-21
Chief Minister Women Power Scheme	SCSP	0.00	0.00	2,800.00	0.01	1,820.00	0.00
Chief Minister Young Women Entrepreneur Scheme-Saat Nishchay-2	Normal	0.00	0.00	20,000.00	0.00	20,000.00	0.00
Chief Minister Yuva Udyami Yojana - Saat Nishchay-2	Normal	0.00	0.00	20,000.00	0.00	20,000.00	0.00
Chief Minister Drinking Water Determination Plan (Non quality Effected Area)	Normal	0.00	0.00	4,133.00	33,200.00	2,253.25	7,133.30
Chief Minister Drinking Water Determination Plan (Non quality Effected Area)	SCSP	0.00	0.00	816.00	6,400.00	455.89	1,067.78
Chief Minister Drinking Water Determination Plan (Quality Effected Area)	Normal	0.00	0.00	1,17,870.00	2,86,028.00	1,05,621.31	2,46,586.47
Chief Minister Drinking Water Determination Plan (Quality Effected Area)	TSP	0.00	0.00	1,890.00	3,436.00	1,524.33	2,639.84
Chief Minister Drinking Water Determination Plan (Non quality Effected Area)	TSP	0.00	0.00	51.00	400.00	37.03	44.98
Chief Minister Drinking Water Determination Scheme (Quality effected area)	SCSP	0.00	0.00	30,240.00	55,136.00	24,233.56	45,569.69
Chief Minister students incentive scheme	Normal	0.00	0.00	10,000.00	10,900.00	8,731.45	9,033.41
Chief Minister teenage girl health Program	Normal	0.00	0.00	18,512.00	9,264.00	18,509.91	(-)0.13
Chief Minister's Old Age Pension Plan	Normal	0.00	0.00	1,42,112.43	94,500.00	1,34,240.84	94,317.04
Chief Minister's Old Age Pension Plan	SCSP	0.00	0.00	15,416.00	19,955.00	15,416.00	19,955.00
Chief Minister's Old Age Pension Plan	TSP	0.00	0.00	2,000.00	2,045.00	2,000.00	2,045.00
Chief Minister's accommodation purchase assistance scheme	Normal	0.00	0.00	200.00	0.00	0.00	0.00
Chief Minister's accommodation purchase assistance scheme	SCSP	0.00	0.00	500.00	0.00	0.00	0.00
Chief Minister's accommodation purchase assistance scheme	TSP	0.00	0.00	100.00	0.00	0.00	0.00
Chief minister village Connectivity plan (NDB)	Normal	0.00	0.00	74,200.00	70,000.00	24,486.00	45,500.00
Child Support Scheme	Normal	0.00	0.00	50.00	0.00	50.00	0.00
Civil amenities in Civil Areas	Normal	0.00	0.00	2,500.00	500.00	848.10	335.26
Civil amenities in Urban Areas	Normal	0.00	0.00	3,000.00	1,200.00	501.28	1,197.61
Civil amenities in Urban Areas - Grants-in-aid	Normal	0.00	0.00	14,500.00	13,800.00	6,083.14	11,755.72
Clean Village - Nishchi-2 Program	Normal	0.00	0.00	12,450.00	0.00	0.00	0.00
Clean Village - Nishchi-2 Program	SCSP	0.00	0.00	2,400.00	0.00	0.00	0.00

Appendix - V
SCHEME EXPENDITURE

B. STATE PLAN SCHEMES

(₹ in lakh)

State Scheme	Normal/ Tribal Sub Plan/ Scheduled Castes Sub Plan	Scheme Outlay #		Budget Allocation		Expenditure	
		2021-22	2020-21	2021-22	2020-21	2021-22	2020-21
Clean Village - Nishchi-2 Program	TSP	0.00	0.00	150.00	0.00	0.00	0.00
Commencement of New Trade in the established Women Industrial Training Institutes	Normal	0.00	0.00	200.00	0.00	63.43	0.00
Commencement of new trade in previous established Institutions	Normal	0.00	0.00	500.00	100.00	157.43	25.64
Compensation to recognised Private Schools in the light of Right to Education Act, 2009	Normal	0.00	0.00	10,000.00	10,000.00	7,106.51	2,265.56
Compensatory Afforestation - Expenditure incurred in State Compensatory Fund (Reduce)	Normal	0.00	0.00	0.00	(-)3,360.47	0.00	0.00
Compensatory afforestation	Normal	0.00	0.00	1,618.22	2,406.93	0.00	2,119.36
Computerisation and Modernisation	Normal	0.00	0.00	200.00	200.00	4.00	6.91
Computerization of Primary Agricultural Credit Committee (PAX)	Normal	0.00	0.00	0.00	0.00	10.10	0.00
Consolidated Excise Management System	Normal	0.00	0.00	200.00	400.00	200.00	0.00
Consolidation of Land holding	Normal	0.00	0.00	3,000.00	2,000.00	1,833.87	1,684.00
Constitution of Bihar Child Labour Commission	Normal	0.00	0.00	100.00	150.00	17.00	11.19
Construction and Maintenance of Circuit House	Normal	0.00	0.00	3,001.00	1,919.00	3,194.42	566.23
Construction and Maintenance of Police Buildings	Normal	0.00	0.00	77,423.12	24,130.62	50,325.03	11,214.89
Construction and Renovation of Buildings of Residential School and Hostel	Normal	0.00	0.00	650.00	650.00	222.23	63.87
Construction and Renovation of Buildings of Residential School and Hostel of Backward Classes	Normal	0.00	0.00	10,000.00	700.00	145.02	73.73
Construction and Renovation of District and Sub-divisional Hospital Building	Normal	0.00	0.00	15,157.00	8,000.00	7,472.53	2,377.25
Construction and Renovation of Referral Primary Health Centre and Additional Primary Health Centre	Normal	0.00	0.00	1,000.00	7,800.00	480.47	1,019.00
Construction and Renovation of Tourism Structures	Normal	0.00	0.00	12,649.00	10,000.00	7,548.16	1,909.65
Construction of Administrative and Technical Building of Municipal Corporation- Assistance Grant to upgradation	Normal	0.00	0.00	0.01	0.01	0.00	0.00
Construction of Basic Structure for Population Control of Stray dogs	Normal	0.00	0.00	0.01	0.01	0.00	0.00
Construction of Block Information Technology Centre (NABARD Aided)	Normal	0.00	0.00	20,000.00	23,500.00	6,013.38	1,494.65
Construction of Buildings of Health Sub Center/ Additional Primary Health Sub Center	Normal	0.00	0.00	1,000.00	2,500.00	0.00	257.09
Construction of Combind Labour Building	Normal	0.00	0.00	1,000.00	1,000.00	249.77	18.69
Construction of Court and Office building in Bihar Land Tribunal Area	Normal	0.00	0.00	0.01	0.01	0.00	0.00

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B. STATE PLAN SCHEMES

(₹ in lakh)

State Scheme	Normal/ Tribal Sub Plan/ Scheduled Castes Sub Plan	Scheme Outlay #		Budget Allocation		Expenditure	
		2021-22	2020-21	2021-22	2020-21	2021-22	2020-21
Construction of District Transport Office	Normal	0.00	0.00	400.00	600.00	165.12	66.00
Construction of District Transport Offices	Normal	0.00	0.00	1,500.00	2,000.00	643.41	193.05
Construction of Food Storage Godown (NABARD sustained)	Normal	0.00	0.00	10,000.00	250.00	0.00	0.00
Construction of Government Dispensary in Urban Area	Normal	0.00	0.00	4,500.00	2,000.00	427.35	0.00
Construction of Government Residential Building	Normal	0.00	0.00	200.00	500.00	21.06	0.00
Construction of Government office building	Normal	0.00	0.00	500.00	1,000.00	0.00	5.52
Construction of Hostel for Bihar State Judicial Service Training Institute (Law Department)	Normal	0.00	0.00	299.00	199.00	33.04	26.26
Construction of Industrial Training Institute Building	TSP	0.00	0.00	300.00	400.00	290.86	193.66
Construction of Industrial Training Institute Building.	SCSP	0.00	0.00	5,000.00	5,600.00	4,814.24	2,804.86
Construction of Judicial Chamber for Land Reforms Dy. Collector	Normal	0.00	0.00	0.01	0.01	0.00	0.00
Construction of Mental Sanitation Koilawar Hospital Building	Normal	0.00	0.00	4,500.00	1,500.00	2,925.00	165.00
Construction of Minority Building cum Haz house	Normal	0.00	0.00	200.00	200.00	54.71	130.00
Construction of Minority male and female Student hostel	Normal	0.00	0.00	200.00	1,200.00	108.71	790.77
Construction of Moksha Dham - Seven Decisions 2	Normal	0.00	0.00	12,500.00	0.00	0.00	0.00
Construction of Office Building of Regional/District/Subdivision Probation Office to State (Home Department)	Normal	0.00	0.00	1,000.00	500.00	0.00	0.00
Construction of Panchayat Sarkar Bhawan (Panchayati Raj Department)	Normal	0.00	0.00	5,500.00	10,000.00	1,848.33	201.72
Construction of Police and Other Buildings- Home Department	Normal	0.00	0.00	1,133.00	1,133.00	752.10	689.51
Construction of Residential Buildings for General Adminisatration Department	Normal	0.00	0.00	1,439.00	2,702.00	1,114.59	203.02
Construction of Residential and Office Building of District Medical Officer	Normal	0.00	0.00	0.00	100.00	0.00	0.00
Construction of Rural Water Supply Schemes-Saat Nishchay-2	Normal	0.00	0.00	1,000.00	0.00	0.00	0.00
Construction of Secretariat Sports Stadium	Normal	0.00	0.00	350.00	316.00	298.28	19.34
Construction of Way-Bridge (Dharmkanta)	Normal	0.00	0.00	1,300.00	600.00	212.52	0.00
Construction of building for Animal and Fisheries Resource Department	Normal	0.00	0.00	2,000.00	0.00	548.25	0.00
Construction of building for the establishment of District Supply Chain Management Center	Normal	0.00	0.00	3,848.00	3,848.00	765.04	713.45
Construction of building of Home Guard	Normal	0.00	0.00	2,000.00	1,000.00	2,000.00	110.00
Construction of buildings of Rural Hospitals	Normal	0.00	0.00	0.00	100.00	0.00	0.00

Appendix - V
SCHEME EXPENDITURE

B. STATE PLAN SCHEMES

(₹ in lakh)

State Scheme	Normal/ Tribal Sub Plan/ Scheduled Castes Sub Plan	Scheme Outlay #		Budget Allocation		Expenditure	
		2021-22	2020-21	2021-22	2020-21	2021-22	2020-21
Construction of buildings of Urban Hospitals	Normal	0.00	0.00	0.00	500.00	114.64	55.00
Construction of collectorate and other office buildings for General Administration Department	Normal	0.00	0.00	8,610.00	12,750.00	1,261.71	1,118.93
Construction of different Buildings related to Social Welfare	Normal	0.00	0.00	17,100.00	5,425.00	10,066.79	2,241.47
Construction of food storage godowns	Normal	0.00	0.00	5,500.00	0.00	1,268.00	0.00
Construction of hostel for minorities boys and girls (Minorities Welfare Department)	Normal	0.00	0.00	800.00	1,200.00	606.62	38.18
Construction of new Police Headquarter Building- Home Department	Normal	0.00	0.00	1,800.00	1,800.00	0.00	968.00
Construction of prosecution Building.	Normal	0.00	0.00	253.87	253.87	0.00	0.00
Construction of the approach road for godowns under the Department of Food and consumer protection	Normal	0.00	0.00	1,999.96	1,000.00	1,963.26	0.00
Construction/Re-construction/Upgradation of Industrial Training Institute (ITI) Buildings	Normal	0.00	0.00	15,227.72	23,100.00	19,400.25	14,368.40
Continuous livelihood plan	Normal	0.00	0.00	14,000.00	15,000.00	14,000.00	9,750.00
Contribution to the share capital of State Government to Kshetriya Gramin Bank Investment	Normal	0.00	0.00	5,000.00	5,347.00	5,000.00	5,346.60
Cotribution in Capital Share of Central Co-operative Bank	Normal	0.00	0.00	0.00	1.00	0.00	0.00
Creation, Development and Maintenance of other Basic Infrastructure for promotion of Busines, Commerce and Industry- Bihar Business Development Fund	Normal	0.00	0.00	2,090.00	1,383.33	1,957.22	1,379.30
Cultural Structure	Normal	0.00	0.00	13,600.00	13,600.00	16,510.07	4,813.31
Dashrath Manjhi Labour and Planning Study Institute	Normal	0.00	0.00	300.00	200.00	67.59	0.00
Data Centre-cum-Modern Archives at Circle Level	Normal	0.00	0.00	1,200.00	257.20	671.20	212.69
Dental College and Hospital	Normal	0.00	0.00	5,000.00	15,000.00	3,250.00	1,650.00
Development Management Institute	Normal	0.00	0.00	2,000.00	1,201.00	2,000.00	396.33
Development Management Institute (DMI)	Normal	0.00	0.00	10,000.00	10,000.00	216.94	0.00
Development Scheme for Cattle Farm	Normal	0.00	0.00	200.02	213.86	220.00	133.84
Development and Renovation of Pond Fish	Normal	0.00	0.00	10,006.52	6,853.90	2,878.39	2,373.93
Development of Handicraft	Normal	0.00	0.00	3,297.44	393.75	1,146.69	87.45
Development of Hospital of Natural Treatment and Dispensaries	Normal	0.00	0.00	5,930.00	910.00	2,472.87	0.00

Appendix - V
SCHEME EXPENDITURE

B. STATE PLAN SCHEMES

(₹ in lakh)

State Scheme	Normal/ Tribal Sub Plan/ Scheduled Castes Sub Plan	Scheme Outlay #		Budget Allocation		Expenditure	
		2021-22	2020-21	2021-22	2020-21	2021-22	2020-21
Development of Mahadalit	Normal	0.00	0.00	31,700.00	30,500.00	28,585.00	30,500.00
Development of State Universities	Normal	0.00	0.00	33,769.00	11,122.96	7,642.93	6,966.77
Development of Tharuhat Area	TSP	0.00	0.00	3,562.00	200.00	0.00	200.00
Development of Tourism Structures	Normal	0.00	0.00	20,800.00	22,114.00	4,882.29	3,867.53
Development of animal resources and Animal Health Management - Saat Nishchay - 2	Normal	0.00	0.00	16,600.00	0.00	0.00	0.00
Development of animal resources and management of animal health - Seven decisions - 2	SCSP	0.00	0.00	3,200.00	0.00	0.00	0.00
Development of animal resources and management of animal health - Seven decisions - 2	TSP	0.00	0.00	200.00	0.00	0.00	0.00
Different items of Gram Kutuchery	Normal	0.00	0.00	800.00	800.00	311.96	281.26
Direction and Administration	Normal	0.00	0.00	1,100.00	146.62	1,054.80	46.75
Directorate of Primary Education	Normal	0.00	0.00	800.00	5.00	0.00	0.00
Directorate of Secondary Education	Normal	0.00	0.00	953.00	28.00	0.00	(-)0.17
District Panchayat Establishment	Normal	0.00	0.00	7,000.00	1,893.66	4,366.54	1,492.96
District Teachers Employment Appellate Authority	Normal	0.00	0.00	976.00	1,000.00	183.41	703.07
Dr.A.P.J.Abdul Kalam Science City	Normal	0.00	0.00	11,250.00	10,000.00	5,094.65	4,203.22
Driving Training Institute	Normal	0.00	0.00	200.00	200.00	0.00	22.00
Eco Environment and Development of park	Normal	0.00	0.00	3,600.02	0.00	244.29	0.00
Eco Environment and Development of park	SCSP	0.00	0.00	0.01	0.00	0.00	0.00
Economic Assistance	SCSP	0.00	0.00	1,120.00	1,120.00	0.00	0.00
Economic Assistance (Sugar Industries Department)	TSP	0.00	0.00	70.00	70.00	0.00	0.00
Economic assistance to farmers for procurement of Paddy Rice in addition to Minimum Support Value	Normal	0.00	0.00	0.01	0.01	0.00	0.00
Economical Assistance	Normal	0.00	0.00	5,810.00	5,810.00	1,065.36	2,820.99
Education	Normal	0.00	0.00	2,86,453.17	1,61,945.00	2,80,046.91	27,720.66
Education Building	Normal	0.00	0.00	1,300.00	1,500.00	495.00	0.00
Educational Seminar workshop and organisation of different Educational Festivals.	Normal	0.00	0.00	500.00	300.00	358.50	91.25
Efficiency Development Programme	Normal	0.00	0.00	50.00	0.01	0.00	0.00

Appendix - V
SCHEME EXPENDITURE

B. STATE PLAN SCHEMES

(₹ in lakh)

State Scheme	Normal/ Tribal Sub Plan/ Scheduled Castes Sub Plan	Scheme Outlay #		Budget Allocation		Expenditure	
		2021-22	2020-21	2021-22	2020-21	2021-22	2020-21
Election Building	Normal	0.00	0.00	50.00	200.00	0.00	20.54
Emergency Koshi Flood Rehabilitation Project (World Bank Aided)	Normal	0.00	0.00	18,004.00	11,987.00	14,403.20	7,791.55
Emergency Koshi Flood Rehabilitation Project (World Bank Aided)	SCSP	0.00	0.00	8,857.00	9,728.00	7,085.60	6,323.20
Emergency Koshi Flood Rehabilitation Project (World Bank Aided)	TSP	0.00	0.00	639.00	685.00	511.20	445.25
Emergency Scheme for Flood/Drought	SCSP	0.00	0.00	480.00	2,779.34	240.00	318.61
Emergency Scheme for Flood/Drought	TSP	0.00	0.00	30.00	173.71	15.00	19.91
Emergency scheme for Flood Drought	Normal	0.00	0.00	2,490.00	14,417.84	1,245.00	1,652.79
Employees State Insurance Scheme, Labaur Resource Department	Normal	0.00	0.00	6.00	6.00	3.88	0.00
Employment assistance to disabled persons	Normal	0.00	0.00	0.01	1.00	0.00	0.00
Engineering College (Nischay)	Normal	0.00	0.00	3,408.39	3,306.28	3,011.83	2,818.87
Engineering College Building(nishchaya)	Normal	0.00	0.00	79,750.00	50,500.00	73,131.26	24,327.50
Engineering University- Saat Nischay 2	Normal	0.00	0.00	225.38	0.00	0.00	0.00
Enhancement of Capacities	Normal	0.00	0.00	100.00	60.00	69.63	10.66
Equipments of Jails	Normal	0.00	0.00	4,500.00	2,500.00	726.57	475.75
Establishment of Agriculture Office Buildings	TSP	0.00	0.00	136.49	50.00	130.33	0.00
Establishment of Agriculture Office Buildings	Normal	0.00	0.00	11,328.60	4,150.00	10,817.10	0.00
Establishment of Agriculture Office Buildings	SCSP	0.00	0.00	2,183.83	800.00	2,085.22	0.00
Establishment of Central Institute of Plastic Engineering and Technology	Normal	0.00	0.00	1,100.00	1,200.00	1,033.00	396.00
Establishment of Entrepreneurs Development Scheme	Normal	0.00	0.00	10.00	1,690.36	0.00	656.70
Establishment of Fodder Fund	Normal	0.00	0.00	94.00	80.16	0.00	24.08
Establishment of Juvenile Court and Child Welfare Board	Normal	0.00	0.00	307.48	294.96	151.47	147.34
Establishment of National Law College	Normal	0.00	0.00	500.00	500.00	165.00	0.00
Establishment of New Women Industrial Training Institute	Normal	0.00	0.00	1,650.00	1,476.28	1,334.52	1,110.99
Establishment of Various Offices of Rural Works Department	Normal	0.00	0.00	22,500.00	18,500.00	17,997.43	12,224.84
Establishment of new Industrial Training Institute	Normal	0.00	0.00	6,600.00	0.00	5,657.36	0.00
Establishment of office for commissioned disability	Normal	0.00	0.00	120.00	125.00	57.81	102.50
Evaluation of Plan Works	Normal	0.00	0.00	80.00	80.00	35.84	15.08
Exhibition, Seminar and Conference	Normal	0.00	0.00	15.00	15.00	0.00	0.00
Expansion of Employment Services	Normal	0.00	0.00	300.00	100.00	0.00	9.11

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SCHEME EXPENDITURE

B. STATE PLAN SCHEMES

(₹ in lakh)

State Scheme	Normal/ Tribal Sub Plan/ Scheduled Castes Sub Plan	Scheme Outlay #		Budget Allocation		Expenditure	
		2021-22	2020-21	2021-22	2020-21	2021-22	2020-21
Expenditure by Co-operative Department for Information and Publicity	Normal	0.00	0.00	13.06	52.00	13.06	2.66
Expenditure on repatriation of Inter State Migrant Labourers	Normal	0.00	0.00	80.00	200.00	62.67	72.00
Expenditure on repatriation of Inter State Migrant Labourers	SCSP	0.00	0.00	20.00	50.00	12.00	19.00
Extension of Patna High Court	Normal	0.00	0.00	5,000.00	5,000.00	953.66	2,156.18
Extension of quality seed farms-Expenditure on farming	Normal	0.00	0.00	16,192.47	11,620.00	12,326.47	8,188.56
Flood Control Project (Work)	SCSP	0.00	0.00	21,323.40	21,000.00	16,279.91	10,191.10
Flood Control Project (Work)	Normal	0.00	0.00	52,583.42	20,125.00	32,931.14	6,972.64
Flood Control Project (Work)(NABARD Aided)	Normal	0.00	0.00	7,500.00	10,000.00	2,976.27	5,250.76
Fish Culture	Normal	0.00	0.00	1,640.08	1,620.50	818.57	567.17
Fisheries Estates-Saat Nishchay-2	Normal	0.00	0.00	11,952.00	0.00	196.65	0.00
Fisheries Estates-Saat Nishchay-2	SCSP	0.00	0.00	2,844.00	0.00	0.00	0.00
Fisheries Estates-Saat Nishchay-2	TSP	0.00	0.00	204.00	0.00	0.00	0.00
Fisheries Extension	Normal	0.00	0.00	0.00	0.00	3.69	0.00
Fisheries research scheme	Normal	0.00	0.00	10.00	110.00	5.89	1.50
Fixed Allowances to Elected Representatives of Municipal Corporations	Normal	0.00	0.00	225.00	225.00	67.56	186.84
Fixed Allowances to elected representatives of Nagar Panchayats	Normal	0.00	0.00	300.00	300.00	27.24	255.48
Fixed allowances to elected representatives of District Council	Normal	0.00	0.00	350.00	543.00	319.43	410.74
Fixed allowances to elected representatives of District Council	SCSP	0.00	0.00	80.00	111.00	72.79	78.40
Fixed allowances to elected representatives of Gram Kutchery	Normal	0.00	0.00	8,300.00	12,853.00	4,986.00	7,833.15
Fixed allowances to elected representatives of Gram Kutchery	SCSP	0.00	0.00	1,700.00	2,633.00	922.78	1,616.69
Fixed allowances to elected representatives of Gram Panchayats	Normal	0.00	0.00	8,300.00	12,853.00	7,668.38	9,808.17
Fixed allowances to elected representatives of Gram Panchayats	SCSP	0.00	0.00	1,700.00	2,633.00	1,530.22	1,986.28
Fixed allowances to elected representatives of Municipal Council	Normal	0.00	0.00	400.00	400.00	49.44	366.96
Fixed allowances to elected representatives of Panchayat Samiti	Normal	0.00	0.00	1,800.00	2,800.00	1,657.37	2,128.22
Fixed allowances to elected representatives of Panchayat Samiti	SCSP	0.00	0.00	370.00	574.00	327.50	426.37
Flood Control Projects (Work).	TSP	0.00	0.00	3,178.35	7,300.00	1,499.73	1,289.93
For Home less families Purchasing of Raiyati Land.	SCSP	0.00	0.00	6,560.00	4,182.00	337.82	84.01
For Management Institution at National Level	Normal	0.00	0.00	500.00	500.00	0.00	0.00
For development of Scheduled Tribes	Normal	0.00	0.00	1,000.00	200.00	1,000.00	200.00

Appendix - V
SCHEME EXPENDITURE

B. STATE PLAN SCHEMES

(₹ in lakh)

State Scheme	Normal/ Tribal Sub Plan/ Scheduled Castes Sub Plan	Scheme Outlay #		Budget Allocation		Expenditure	
		2021-22	2020-21	2021-22	2020-21	2021-22	2020-21
For e-governance/Urban Improvement Programs and its Equivalent Programs	Normal	0.00	0.00	5,000.00	1,000.00	200.00	0.00
For new Medical College and Para Medical Institution	Normal	0.00	0.00	35,000.00	40,000.00	17,750.00	4,070.00
Forestry College- Munger	Normal	0.00	0.00	7,000.00	1,000.00	7,000.00	795.06
Forestry outside Natural Forest Area	Normal	0.00	0.00	0.02	0.00	0.00	0.00
Forestry outside Natural Forest Area	SCSP	0.00	0.00	0.01	0.00	0.00	0.00
Frozen Semen Bank	Normal	0.00	0.00	1,100.00	800.00	80.73	525.92
Frozen Semen Bank Opening	Normal	0.00	0.00	0.18	288.52	0.00	181.80
Fully computerisation of targeted Public Distribution System	Normal	0.00	0.00	12,500.00	10,000.00	6,584.28	5,612.92
Gramin Tola Sampark Nishchaya Yojana	Normal	0.00	0.00	13,778.00	50,000.00	13,778.00	41,500.00
Geological and G.P.S. Lab	Normal	0.00	0.00	100.00	200.00	0.00	0.00
Government College	Normal	0.00	0.00	1,975.00	200.00	660.00	0.00
Government Women's College	Normal	0.00	0.00	1.00	1.00	0.00	0.00
Graduate and Post-graduate Course	Normal	0.00	0.00	1,831.13	600.00	1,412.07	499.56
Grant to Bar Council/Assosiation of Bihar State/District/Sub-division	Normal	0.00	0.00	1.00	1.00	0.00	0.00
Grants for Carrate training to Girls of Middle School	Normal	0.00	0.00	690.00	1.00	448.50	0.00
Grants for setting up dryers at PACS/trade boards	Normal	0.00	0.00	1,800.00	0.00	1,440.00	0.00
Grants for training of departmental Officers and Staff	Normal	0.00	0.00	26.44	40.89	26.44	0.00
Grants to Bihar Bal Bhawan	Normal	0.00	0.00	1,500.00	700.00	500.00	378.00
Grants to Bihar State Water Purifying Mission for operation of training-cum-research and Other works	Normal	0.00	0.00	100.00	100.00	46.94	0.00
Grants to Rajendra Agriculture University	Normal	0.00	0.00	233.00	49.80	143.19	5.48
Grants to Rajendra Agriculture University	SCSP	0.00	0.00	38.60	9.60	21.49	1.06
Grants to Rajendra Agriculture University	TSP	0.00	0.00	4.00	0.60	4.00	0.07
Grants to State Crop Insurance Fund for compensation of insured crops of farmers under National Agriculture Insurance Scheme	Normal	0.00	0.00	0.00	0.99	0.00	546.09
Grants to Waqf Board as revolving fund for development Waqf property	Normal	0.00	0.00	7,000.00	1,161.96	4,415.28	1,161.96
Grants to members of fisherman co-operative societies for accidental Group Life Insurance	Normal	0.00	0.00	122.53	11.66	0.03	7.53
Grants-in-Aid to Municipal Bodies/Authorities and their Equivalent Institutions for preparation of Project Reports related to Urban Infrastructure Problems	Normal	0.00	0.00	1,000.00	500.00	0.00	0.00

Appendix - V
SCHEME EXPENDITURE

B. STATE PLAN SCHEMES

(₹ in lakh)

State Scheme	Normal/ Tribal Sub Plan/ Scheduled Castes Sub Plan	Scheme Outlay #		Budget Allocation		Expenditure	
		2021-22	2020-21	2021-22	2020-21	2021-22	2020-21
Grants-in-aid to Bihar State Housing Board for different programme	Normal	0.00	0.00	0.01	0.01	0.00	0.00
Grants-in-aid to Bihar State Khadi Gramodyog Board	Normal	0.00	0.00	2,575.00	2,355.00	2,175.00	559.55
Grants-in-aid to Central Co-Operative Banks for Consolidated Co-Operative Development Project	Normal	0.00	0.00	58.28	247.62	58.28	147.79
Grants-in-aid to Co-Operative Society for Godown Construction	Normal	0.00	0.00	10,500.00	1,927.29	10,309.39	957.85
Grants-in-aid to Local Bodies for Sewerage and Drainage for Urban	Normal	0.00	0.00	19,000.00	18,174.91	12,630.63	17,407.33
Grants-in-aid to Local Bodies for supply of drinking water	Normal	0.00	0.00	3,500.01	0.00	1,750.00	0.00
Grants-in-aid to Local Bodies for supply of drinking water	SCSP	0.00	0.00	499.99	0.00	315.00	0.00
Grants-in-aid to Local Bodies for supply of drinking water	TSP	0.00	0.00	400.00	1,000.00	257.00	0.00
Grants-in-aid to Municipal Council for construction/renovation of Administrative and Technical Buildings	Normal	0.00	0.00	200.00	200.00	87.02	0.00
Grants-in-aid to Municipal Councils for supply of drinking water	Normal	0.00	0.00	2,500.01	0.01	878.88	0.00
Grants-in-aid to Municipal Councils for supply of drinking water	SCSP	0.00	0.00	0.01	0.00	0.00	0.00
Grants-in-aid to Municipal Councils for supply of drinking water	TSP	0.00	0.00	100.00	1,572.99	0.00	550.00
Grants-in-aid to Nagar Panchayats for supply of drinking water	Normal	0.00	0.00	3,999.98	2,000.00	1,217.49	2,000.00
Grants-in-aid to Nagar Panchayats for supply of drinking water	SCSP	0.00	0.00	1,500.00	3,000.00	955.00	1,584.42
Grants-in-aid to Urban Bodies/Authorities and Institutions equivalent thereof for preparation of project report relating to Urban Basic Infrastructure Problems	Normal	0.00	0.00	2,500.00	1,500.00	0.00	0.00
Grants-in-aid to Urban Local Bodies for Sewerage and Drainage	Normal	0.00	0.00	2,500.00	1,000.00	1,611.25	530.34
Grants-in-aid to Urban Local Bodies for Transport	Normal	0.00	0.00	11,500.00	8,332.01	11,145.13	2,781.40
Grants-in-aid to Urban Local Bodies for Transport	SCSP	0.00	0.00	4,500.00	11,994.99	4,261.32	2,464.51
Grants-in-aid to Urban Local Bodies for construction of drainage and sewerage	SCSP	0.00	0.00	6,024.96	24,100.00	3,895.01	23,260.87
Gyan City Project	Normal	0.00	0.00	3,640.00	3,536.77	1,403.19	756.71
Handloom Development Scheme	Normal	0.00	0.00	110.00	71.25	110.00	7.50
Headquarter Establishment	Normal	0.00	0.00	600.00	600.00	451.54	430.63
Headquarters Panchayat Establishment	Normal	0.00	0.00	1,850.00	2,800.00	1,646.00	105.00
Horticulture Development Scheme	Normal	0.00	0.00	12,450.00	12,325.50	9,158.22	7,977.99
Horticulture Development Scheme	SCSP	0.00	0.00	2,400.00	2,376.00	1,765.44	1,438.32
Horticulture Development Scheme	TSP	0.00	0.00	150.00	148.50	110.34	82.27

Appendix - V
SCHEME EXPENDITURE

B. STATE PLAN SCHEMES

(₹ in lakh)

State Scheme	Normal/ Tribal Sub Plan/ Scheduled Castes Sub Plan	Scheme Outlay #		Budget Allocation		Expenditure	
		2021-22	2020-21	2021-22	2020-21	2021-22	2020-21
Hospital dispensary and other establishment	SCSP	0.00	0.00	1,280.00	318.24	355.19	180.50
Hospital dispensary and other establishment	TSP	0.00	0.00	70.00	3.34	32.10	2.33
Hospitals, Dispensaries and Other Establishment	Normal	0.00	0.00	11,650.00	14,711.66	5,840.51	9,035.54
Hotel Management Institute, Bodh-Gaya	Normal	0.00	0.00	240.00	175.00	231.24	57.75
I.T.C. Project	Normal	0.00	0.00	0.00	100.00	0.00	0.00
Interest Grant on Agriculture Debt	TSP	0.00	0.00	5.50	5.00	5.00	5.00
Irrigation Created Project	SCSP	0.00	0.00	25,400.00	27,991.38	18,948.10	15,169.96
Irrigation Created Project (Work)	Normal	0.00	0.00	58,608.83	63,612.90	52,097.06	31,711.75
Irrigation Created Project (Work) (NABARD Aided Project)	Normal	0.00	0.00	1,84,365.00	1,05,712.78	1,48,570.12	66,218.77
IT Building	Normal	0.00	0.00	0.00	400.00	0.00	71.29
India Statistical Reinforcement Project	Normal	0.00	0.00	956.64	349.64	639.22	36.39
India-Nepal Border Road	Normal	0.00	0.00	100.00	190.00	0.00	0.00
Indira Gandhi Institute of Medical Science, Patna	Normal	0.00	0.00	4,500.00	1,001.00	4,400.00	3,684.32
Indira Gandhi Institute of Cardiology, Patna	Normal	0.00	0.00	1,000.00	1,000.00	330.00	1,000.00
Indira Gandhi National Disability Pension Scheme	Normal	0.00	0.00	100.00	1,613.40	33.00	200.00
Indira Gandhi National Old Age Pension Scheme	Normal	0.00	0.00	55,800.00	45,310.38	46,950.00	40,511.52
Indira Gandhi National Old Age Pension Scheme	SCSP	0.00	0.00	12,400.00	10,300.00	9,492.00	8,644.62
Indira Gandhi National Vulnerable Pension Scheme	SCSP	0.00	0.00	50.00	15.00	16.50	0.00
Indira Gandhi National Widow Pension Scheme	Normal	0.00	0.00	500.00	4,570.00	348.21	1,727.80
Indira Gandhi National Widow Pension Scheme	SCSP	0.00	0.00	100.00	30.00	33.00	0.00
Industrial Area Development Authority	Normal	0.00	0.00	0.00	1,000.00	0.00	0.00
Information Technology City	Normal	0.00	0.00	0.00	1.00	0.00	0.00
Installation of additional resources in Treasury Offices	Normal	0.00	0.00	10.00	10.00	0.00	0.00
Integrated Child Development Services(ICDS)	Normal	0.00	0.00	0.02	0.02	0.00	0.00
Integrated Sample Survey Project	Normal	0.00	0.00	75.00	75.00	7.65	34.71
Integrated Statistical Development Scheme	Normal	0.00	0.00	7,400.00	2,844.10	1,743.45	1,051.09
Integrated strengthening to Bihar Unitary Social Security Project (EAP)	Normal	0.00	0.00	1.00	3,459.00	0.00	3,459.00
Intensified Field Development and Training Support- New Scheme	Normal	0.00	0.00	25,834.41	20,750.00	14,790.28	13,757.12
Intensified Field Development and Training Support- New Scheme	SCSP	0.00	0.00	4,980.12	4,000.00	2,618.50	2,459.22

Appendix - V
SCHEME EXPENDITURE

B. STATE PLAN SCHEMES

(₹ in lakh)

State Scheme	Normal/ Tribal Sub Plan/ Scheduled Castes Sub Plan	Scheme Outlay #		Budget Allocation		Expenditure	
		2021-22	2020-21	2021-22	2020-21	2021-22	2020-21
Intensified Field Development and Training Support- New Scheme	TSP	0.00	0.00	311.27	250.00	77.85	87.02
Interest	Normal	0.00	0.00	3,710.07	979.40	16.78	34.82
Interest - Expenditure incurred in State Compensatory Fund (Reduce)	Normal	0.00	0.00	0.00	(-)946.12	0.00	0.00
Interest Grant on Agriculture Debt	Normal	0.00	0.00	456.50	415.00	415.00	0.00
Interest Grant on Agriculture Debt	SCSP	0.00	0.00	88.00	80.00	80.00	0.00
Irrigation-Saat Nishchay - 2	Normal	0.00	0.00	4,149.81	0.00	2,167.76	0.00
Irrigation-Saat Nishchay - 2	SCSP	0.00	0.00	943.96	0.00	417.88	0.00
Irrigation-Saat Nishchay - 2	TSP	0.00	0.00	41.00	0.00	41.00	0.00
Irrigation water to every field-Saat Nishchay - 2	Normal	0.00	0.00	23,300.00	0.00	16,489.70	0.00
Irrigation water to every field-Saat Nishchay - 2	SCSP	0.00	0.00	16,600.00	0.00	15,258.35	0.00
Irrigation water to every field-Saat Nishchay - 2	TSP	0.00	0.00	100.00	0.00	11.69	0.00
Irrigation water up to every field-Saat Nishchay - 2	Normal	0.00	0.00	8,300.00	0.00	66.34	0.00
Irrigation water up to every field-Saat Nishchay - 2	SCSP	0.00	0.00	1,600.00	0.00	12.65	0.00
Irrigation water up to every field-Saat Nishchay - 2	TSP	0.00	0.00	100.00	0.00	0.80	0.00
Jajjivan Ram Parliamentary Studies and Political Research Institute, Patna	Normal	0.00	0.00	26.00	25.00	24.67	0.00
Jal Jeevan Hariyali	Normal	0.00	0.00	13,399.90	13,509.47	6,283.47	2,898.18
Jal-Jivan-Hariyali	Normal	0.00	0.00	640.00	0.00	211.20	0.00
Journalist Pension Scheme	Normal	0.00	0.00	60.00	34.43	31.68	33.70
Judges Residence (Law Department)	Normal	0.00	0.00	14,200.00	15,800.00	747.46	2,018.92
Judicial Building (Law Department)	Normal	0.00	0.00	5,500.00	4,000.00	752.66	169.72
Judicial Buildings (Building Construction Department)	Normal	0.00	0.00	100.00	100.00	0.00	0.00
Judicial Residential Buildings	Normal	0.00	0.00	100.00	100.00	0.00	0.00
Kendriya/Mandal/Upkaraon Ewam Anya Bhawano Ke Nirmarn Hetu Bhumi-(Grih Kara Vibhag)	Normal	0.00	0.00	3,000.01	11.69	11.67	0.00
Kabir Antyeshthi Anudan Yojana	Normal	0.00	0.00	1,000.00	2,400.00	867.00	200.00
Kabir Antyesthi Anudan Yojana	SCSP	0.00	0.00	500.00	1,100.00	165.00	50.00
Kanya Suraksha Yojana	Normal	0.00	0.00	4,400.00	4,000.01	1,452.00	2,600.01
L.N. Mishra Institute of Economic Development and Social Changes	Normal	0.00	0.00	500.00	554.00	499.89	175.00
Land Acquisition	Normal	0.00	0.00	15,000.00	10,000.01	515.52	567.61

Appendix - V
SCHEME EXPENDITURE

B. STATE PLAN SCHEMES

(₹ in lakh)

State Scheme	Normal/ Tribal Sub Plan/ Scheduled Castes Sub Plan	Scheme Outlay #		Budget Allocation		Expenditure	
		2021-22	2020-21	2021-22	2020-21	2021-22	2020-21
Lakshmbai Social Security Pension Scheme	Normal	0.00	0.00	28,343.18	26,500.00	26,454.66	28,150.00
Lakshmbai Social Security Pension Scheme	SCSP	0.00	0.00	6,000.00	4,800.00	6,000.00	4,800.00
Land Acquisition for Police Station/Chouki	Normal	0.00	0.00	46,500.00	1,500.00	7,969.16	1,499.70
Land Acqutiion for Industrial Development	Normal	0.00	0.00	5,000.00	5,000.00	5,000.00	0.00
Land Conservation Work	Normal	0.00	0.00	3,972.82	4,429.54	3,223.49	4,241.69
Land Conservation Work	SCSP	0.00	0.00	765.85	853.89	603.26	800.37
Land Conservation Work	TSP	0.00	0.00	47.66	53.37	43.54	50.97
Land acquisition for Industrial Training Institute	Normal	0.00	0.00	1,000.00	1,000.00	0.00	150.24
Land acquisition for Rural Medical Institutions	Normal	0.00	0.00	0.00	40.00	0.00	0.00
Land for Central University	Normal	0.00	0.00	200.00	20.00	0.00	0.00
Library Building	Normal	0.00	0.00	200.00	51.00	130.00	0.00
Live Stock Development Scheme	SCSP	0.00	0.00	400.00	600.00	76.76	194.56
Loan for Food and Civil Supply Corporation	Normal	0.00	0.00	0.01	0.01	0.00	0.00
Loan from NABARD to Complete New/Incomplete Medium Irrigation Schemes	Normal	0.00	0.00	830.00	8,300.00	2,143.18	3,651.45
Loan from NABARD to Complete New/Incomplete Medium Irrigation Schemes	SCSP	0.00	0.00	160.00	1,600.00	326.06	556.87
Loan from NABARD to New/Incoplete works of medium irrigation scheme	TSP	0.00	0.00	10.00	100.00	13.52	24.16
Loans from NABARD for development of Infrastructure for supply of drinking water in Rural areas	Normal	0.00	0.00	0.00	500.00	3.36	0.00
Loans to Bihar Co-operative Bank, Patna for Agricultural Credit Stabilisation Fund	Normal	0.00	0.00	0.00	1.00	0.00	0.00
Loans to Bihar State Hydro Electric Carporation	Normal	0.00	0.00	600.00	1,000.00	12.89	579.00
Loans to Bihar State Hydro Electric Corporation (NABARD)	Normal	0.00	0.00	1,400.00	1,000.00	1,400.00	0.00
Local Network of Secretariat	Normal	0.00	0.00	890.00	1,583.09	152.35	1,583.09
Lohia Sanitation Scheme-2, Saat Nishchay - 2	Normal	0.00	0.00	5,000.00	0.00	0.00	0.00
Lohiya Swachchhata Yojna	Normal	0.00	0.00	10.00	0.00	0.00	0.00
Mukhya Mantri Nihsakt Jan Vivah Protsahan Anudan Yojna	Normal	0.00	0.00	227.00	300.00	227.00	195.00
Mukhya Mantri Nishchaya Swayam Sahayata Yojna	Normal	0.00	0.00	15,770.00	14,770.62	9,391.08	12,530.15
Mukhya Mantri Nishchaya Swayam Sahayata Yojna	SCSP	0.00	0.00	3,040.00	3,040.12	1,700.00	2,740.00

Appendix - V
SCHEME EXPENDITURE

B. STATE PLAN SCHEMES

(₹ in lakh)

State Scheme	Normal/ Tribal Sub Plan/ Scheduled Castes Sub Plan	Scheme Outlay #		Budget Allocation		Expenditure	
		2021-22	2020-21	2021-22	2020-21	2021-22	2020-21
Machinery and Equipment	Normal	0.00	0.00	0.01	0.01	0.00	0.00
Machinery and Equipments Modernisation Scheme for Government Press, Gulzarbagh	Normal	0.00	0.00	50.00	50.00	0.00	0.00
Maintenance and Modernisation of Archives	Normal	0.00	0.00	93.00	73.00	73.39	31.53
Maintenance of Provident Fund Accounts	Normal	0.00	0.00	0.00	10.00	0.00	9.91
Maintenance, Security and growth of Waqf property	Normal	0.00	0.00	0.00	500.00	0.00	30.50
Maintenance/Evaluation/Supervision of Scheme and establishment of State resources Centre and other equivalent Programme	Normal	0.00	0.00	100.00	100.00	0.00	0.00
Major Roads	Normal	0.00	0.00	60,000.00	1,30,000.00	59,413.40	64,141.06
Major Roads	SCSP	0.00	0.00	65,000.00	80,296.00	62,603.08	44,518.05
Mamata worker	Normal	0.00	0.00	6,182.00	0.00	6,181.14	0.00
Man matsya ka palan	Normal	0.00	0.00	0.15	375.14	0.00	0.00
Management Information System	Normal	0.00	0.00	220.00	200.00	52.38	0.00
Management Information System under Integrated Child Development Scheme	Normal	0.00	0.00	2,000.00	2,000.00	1,908.53	1,914.15
Managerial grant for procurement work	Normal	0.00	0.00	9,034.00	7,016.10	5,329.86	7,016.10
Maulana Azad Nationals Urdu Vishwidyala, Darbhanga	Normal	0.00	0.00	0.00	3,038.04	0.00	3,038.04
Medical College (Externally Aided Scheme)	Normal	0.00	0.00	2,500.00	0.00	0.00	0.00
Medical College Hospital	Normal	0.00	0.00	4,500.00	4,500.00	2,600.00	1,533.37
Medical College Hospital (EAP)	Normal	0.00	0.00	2,500.00	0.00	0.00	0.00
Meeting and Travelling allowance to non-government members of constituted committee for vigilance and monitoring to attend meeting	Normal	0.00	0.00	1,605.00	1,605.00	0.16	0.00
Mid Day Meals Plan	Normal	0.00	0.00	46,000.00	42,600.00	24,357.34	28,398.83
Milk Production and Processing Project by Modern Technology- Saat Nishchay-2	Normal	0.00	0.00	12,450.00	0.00	1,786.58	0.00
Milk Production and Processing Project by Modern Technology - Saat Nishchay-2	SCSP	0.00	0.00	2,400.00	0.00	344.40	0.00
Milk Production and Processing Project by Modern Technology - Saat Nishchay-2	TSP	0.00	0.00	150.00	0.00	21.53	0.00
Minimum Needs Programme	Normal	0.00	0.00	0.00	10,505.00	0.82	4,982.69
Minor Irrigation	Normal	0.00	0.00	862.54	1,080.00	146.95	88.01

Appendix - V
SCHEME EXPENDITURE

B. STATE PLAN SCHEMES

(₹ in lakh)

State Scheme	Normal/ Tribal Sub Plan/ Scheduled Castes Sub Plan	Scheme Outlay #		Budget Allocation		Expenditure	
		2021-22	2020-21	2021-22	2020-21	2021-22	2020-21
Minor Irrigation	TSP	0.00	0.00	11.00	10.00	0.00	0.21
Minor Irrigation Scheme	SCSP	0.00	0.00	176.00	160.00	28.70	15.26
Minorities Welfare Office	Normal	0.00	0.00	200.00	200.00	43.90	11.74
Minority Residential School	Normal	0.00	0.00	5,000.00	2,500.00	5,000.00	1,100.00
Minority welfare interim scheme	Normal	0.00	0.00	400.00	300.00	99.09	68.25
Model School	Normal	0.00	0.00	10.00	10.00	0.00	0.00
Modernisation and Maintenance Scheme in Minority Hostels	Normal	0.00	0.00	0.00	0.00	0.00	0.00
Modernisation of Buildings of Panchayati Raj Department (Panchayati Raj Department)	Normal	0.00	0.00	149.99	300.00	1.18	13.58
Modernisation of Directorate and its equivalent institution	Normal	0.00	0.00	200.00	100.00	90.27	96.72
Modernisation of Food and Consumer Protection Office	Normal	0.00	0.00	5,011.97	500.00	189.66	0.00
Modernisation of Government Press, Gaya	Normal	0.00	0.00	50.00	50.00	0.00	0.00
Modernisation of Jail Administration (Central/Divisional Sub-jail)	Normal	0.00	0.00	300.00	0.01	263.46	0.00
Modernisation of Machines	Normal	0.00	0.00	14,000.00	3,008.50	10,224.59	2,543.35
Modernisation of Secretariat Library and Purchase of Books	Normal	0.00	0.00	70.00	110.00	0.34	0.00
Modernization of machines Saat Nishchay -2	Normal	0.00	0.00	16,000.00	0.00	16,000.00	0.00
Monitoring and Technical Support to Indira Awaas Yojana	Normal	0.00	0.00	10.00	1.00	0.00	0.00
Mukhya Mantri Gram Sampark Yojana	SCSP	0.00	0.00	1,69,008.00	1,39,204.00	1,69,008.00	1,22,833.61
Mukhya Mantri Gram Sampark Yojana	TSP	0.00	0.00	20,313.00	9,619.00	20,313.00	9,619.00
Mukhya Mantri Gram Sampark Yojana (World Bank Aided)	Normal	0.00	0.00	55,300.00	30,000.00	35,945.00	20,100.00
Mukhya Mantri Nishchay Swayam Sahayata Yojana	TSP	0.00	0.00	190.00	190.01	104.70	170.50
Mukhya Mantri Nishchay Yojana	TSP	0.00	0.00	1,099.63	1,949.48	330.58	1,581.63
Mukhya Mantri Nishchaya Sawam Sahayata Yojna.	Normal	0.00	0.00	1,000.00	1,000.00	127.40	79.09
Mukhya Mantri- Gram Sampark Yojana	Normal	0.00	0.00	36,679.00	61,172.00	36,679.00	52,932.13
Multi-storey Housing for Urban Poor-Saat Nishchay-2	Normal	0.00	0.00	2,500.00	0.00	0.00	0.00
Museums	Normal	0.00	0.00	472.50	615.00	262.91	38.32
Nalanda International University, Nalanda.	Normal	0.00	0.00	50.00	38.00	0.00	0.00
Nalanda Open University	Normal	0.00	0.00	2,000.00	0.00	650.00	0.00
Nari Shakti Yojana	Normal	0.00	0.00	3,700.00	0.01	2,405.00	0.00

Appendix - V
SCHEME EXPENDITURE

B. STATE PLAN SCHEMES

(₹ in lakh)

State Scheme	Normal/ Tribal Sub Plan/ Scheduled Castes Sub Plan	Scheme Outlay #		Budget Allocation		Expenditure	
		2021-22	2020-21	2021-22	2020-21	2021-22	2020-21
National AIDS and Sexual Communicant Deseases Control Programme (Urban)	Normal	0.00	0.00	50.00	50.00	0.00	0.00
Net present value of forest land	Normal	0.00	0.00	5,506.22	21,254.27	0.00	15,533.33
Net present value of forest land - Expenditure incurred in State Compensatory Fund (Reduce)	Normal	0.00	0.00	0.00	(-)22,270.85	0.00	0.00
Non-conventional energy sources	Normal	0.00	0.00	5,000.00	2,500.00	5,000.00	1,250.00
North Bihar Power Distribution Company Limited Project	SCSP	0.00	0.00	10,000.00	7,360.00	10,000.00	6,587.20
Nutrition and Development of Avi and Aaza	Normal	0.00	0.00	1,040.00	500.00	0.00	98.93
Offices of Investment Commissioner	Normal	0.00	0.00	519.00	369.00	279.44	104.20
Old Age Home	Normal	0.00	0.00	500.00	1,000.00	458.06	54.52
Old Age Home-Saat Nishchay- 2	Normal	0.00	0.00	5,000.00	0.00	0.00	0.00
Opening of Bihar Kaushal Vikash Training centre in health field.	Normal	0.00	0.00	0.00	198.00	0.00	0.00
Operating of Ambulance Service	Normal	0.00	0.00	2,500.00	1.00	0.00	0.00
Operation and maintenance of rural water supply scheme-Saat Nishchay-2	Normal	0.00	0.00	39,000.00	0.00	30,434.82	0.00
Operation of Spl.Residential centre for Educational /Business Rehabilitation of released child labour	Normal	0.00	0.00	200.00	493.22	5.78	0.00
Operation of border columns	Normal	0.00	0.00	300.00	0.00	2.39	0.00
Operation of planning of state by public private partnership	Normal	0.00	0.00	0.01	0.50	0.00	0.00
Organisation of Rural Training Camps	Normal	0.00	0.00	37.35	42.36	4.09	0.00
Organisation of Rural Training Camps	SCSP	0.00	0.00	13.15	18.16	0.00	0.00
Organise meetings for incentive of Capital investment under Bihar Industrial Development Mission	Normal	0.00	0.00	400.00	400.00	400.00	132.00
Other Provision of Panchayati Raj	Normal	0.00	0.00	0.01	0.00	0.00	0.00
Other Schools	Normal	0.00	0.00	19,920.00	19,911.00	19,792.49	18,058.07
Other Social Security and Welfare Programmes	Normal	0.00	0.00	0.60	0.75	0.00	0.00
Other housing	Normal	0.00	0.00	44,000.00	44,000.00	31,671.49	17,561.18
Polytechnic (Nischaya)	Normal	0.00	0.00	1,030.95	3,000.00	1,019.10	2,831.55
Panchayat Government Building	Normal	0.00	0.00	32,100.00	40,000.00	12,158.06	16,639.74
Panchayati Raj Bhawan (EAP)	Normal	0.00	0.00	0.00	0.00	7,859.46	0.00
Parwarish	Normal	0.00	0.00	2,155.00	2,200.00	1,400.75	2,200.00

Appendix - V
SCHEME EXPENDITURE

B. STATE PLAN SCHEMES

(₹ in lakh)

State Scheme	Normal/ Tribal Sub Plan/ Scheduled Castes Sub Plan	Scheme Outlay #		Budget Allocation		Expenditure	
		2021-22	2020-21	2021-22	2020-21	2021-22	2020-21
Patna Metro rail corporation limited	Normal	0.00	0.00	1,55,000.00	25,000.00	1,05,758.50	5,000.00
Pay and Allowance for acting Vice President of State Level Committee and his personal staff-20 Point Programme	Normal	0.00	0.00	100.00	100.00	0.55	0.00
Pig development	SCSP	0.00	0.00	300.00	300.00	197.10	98.97
Pig development	TSP	0.00	0.00	60.00	60.00	59.88	19.79
Piggery Development	Normal	0.00	0.00	1.00	1.00	0.00	0.00
Planning cum guidance program	Normal	0.00	0.00	15.00	25.00	7.14	1.76
Plant Tissue Culture Lab	Normal	0.00	0.00	200.00	207.73	66.00	0.00
Pollution Control Board	Normal	0.00	0.00	2,000.00	2,000.00	441.12	0.00
Polytechnic Bhawan(Nishchaya)	Normal	0.00	0.00	8,000.00	8,000.00	8,532.95	1,851.28
Polytechnic/ Engineering/ Technical College	Normal	0.00	0.00	0.00	1,050.00	0.00	691.01
Polytechnic/Engineering/Technical College	Normal	0.00	0.00	0.00	1,343.72	0.00	864.06
Post Matric Scholarship	Normal	0.00	0.00	3,000.00	3,000.00	481.68	3,000.00
Powerloom Scheme	Normal	0.00	0.00	1,185.00	499.97	1,185.00	499.97
Premium Grant to State Crop Insurance Fund for Pilot Seasonal Based Crop Scheme	Normal	0.00	0.00	0.00	3,352.43	0.00	2,807.33
Primary School Building	Normal	0.00	0.00	22,487.00	17,500.00	8,146.71	0.00
Prime minister's security insurance scheme	Normal	0.00	0.00	0.01	0.01	0.00	0.00
Private Tubewell	Normal	0.00	0.00	8,300.00	10,781.50	2,237.13	949.64
Private Tubewell	SCSP	0.00	0.00	1,600.00	2,088.00	339.87	117.67
Private Tubewell	TSP	0.00	0.00	100.00	130.50	19.19	7.58
Programme for construction of godown for food storage for targated Public Distribution System	Normal	0.00	0.00	5,000.00	500.00	0.00	0.00
Project and Feasibility report and preparation of Advisory Work Project and Advisory Work	Normal	0.00	0.00	700.00	700.00	522.61	0.00
Project of Bihar State Power (Holding) Company Ltd.	Normal	0.00	0.00	22,500.00	35,930.00	22,500.00	19,126.00
Project of Bihar State Power Transmission Company Ltd. (BSPTCL)	Normal	0.00	0.00	15,000.00	10,000.00	15,000.00	1,000.00
Project of North Bihar Power Distribution Company Ltd. (NBPDC)	Normal	0.00	0.00	25,000.00	66,880.00	25,000.00	38,962.12
Project of South Bihar Power Distribution Company Ltd. (SBPDCL)	Normal	0.00	0.00	25,000.00	67,420.00	25,000.00	40,007.77
Promoting vegetable based cooperatives	Normal	0.00	0.00	500.00	1,250.00	0.00	812.50

Appendix - V
SCHEME EXPENDITURE

B. STATE PLAN SCHEMES

(₹ in lakh)

State Scheme	Normal/ Tribal Sub Plan/ Scheduled Castes Sub Plan	Scheme Outlay #		Budget Allocation		Expenditure	
		2021-22	2020-21	2021-22	2020-21	2021-22	2020-21
Promotion of Agricultural Mechanisation	Normal	0.00	0.00	1,344.87	13,571.70	877.74	2,469.05
Promotion of Agricultural Mechanisation	SCSP	0.00	0.00	270.82	2,615.88	118.36	234.49
Promotion of Agricultural Mechanisation	TSP	0.00	0.00	76.92	163.43	58.80	6.43
Promotion of Art and Culture	Normal	0.00	0.00	1,075.79	1,620.00	522.54	220.93
Publication of the Glory Series of Bihar	Normal	0.00	0.00	10.00	20.00	0.00	5.96
Pucca Seige of Graveyard.(For Home Department)	Normal	0.00	0.00	7,500.00	5,000.00	2,797.83	709.95
Pulses Procurement - Saat Nishchay-2	Normal	0.00	0.00	0.04	0.00	0.00	0.00
Purchase of Communication Equipments	Normal	0.00	0.00	350.00	300.00	0.00	0.00
Purchase of Fire Extinguisher Equipments	Normal	0.00	0.00	5,000.00	3,000.00	4,003.12	936.44
Purchase of land for Road Construction (Revenue and Land Reform Department)	Normal	0.00	0.00	0.01	0.01	0.00	0.00
Purchasing of Residential Land under Scheme for Residential Land to Backward Class Homeless Families	Normal	0.00	0.00	178.99	77.00	93.20	0.81
Resham Bhawan	Normal	0.00	0.00	762.31	500.00	750.06	151.31
Rajbhasha	Normal	0.00	0.00	250.00	250.00	64.75	25.70
Range Poultry Farm, Central Poultry Development and Production and Distribution of Poultry Feed	Normal	0.00	0.00	2,684.90	2,485.80	67.36	286.09
Re-organisation of Fisheries Directorate	Normal	0.00	0.00	540.72	475.80	435.38	413.78
Regarding Urban Basic Infrastructure	Normal	0.00	0.00	1,500.00	1,000.00	0.00	0.00
Regional Advertisement Plan	TSP	0.00	0.00	101.00	101.00	30.71	38.12
Regional Advertisement Plan-Special Notified Scheme for Scheduled Castes	SCSP	0.00	0.00	1,616.00	1,616.00	775.51	661.36
Regional Publicity Scheme	Normal	0.00	0.00	8,223.00	8,272.98	7,106.35	7,885.47
Rehabilitation for degraded forest	SCSP	0.00	0.00	4,500.00	2,400.00	1,457.60	2,207.80
Rehabilitation for degraded forest	TSP	0.00	0.00	605.00	450.00	444.26	448.86
Rehabilitation of degraded forests	Normal	0.00	0.00	895.00	952.80	622.26	199.53
Renovation of Record cell cum office building for Cabinet Secretariate Department	Normal	0.00	0.00	0.00	21.16	0.00	0.00
Renovation and Modernisation of Finance Department	Normal	0.00	0.00	200.00	100.00	25.64	21.99
Renovation and Modernization of the Office of the Directorate of Prosecution	Normal	0.00	0.00	90.00	90.00	78.83	9.90
Renovation and modernisation of Minor Water Resource Department	Normal	0.00	0.00	50.47	0.00	50.08	0.00

Appendix - V
SCHEME EXPENDITURE

B. STATE PLAN SCHEMES

(₹ in lakh)

State Scheme	Normal/ Tribal Sub Plan/ Scheduled Castes Sub Plan	Scheme Outlay #		Budget Allocation		Expenditure	
		2021-22	2020-21	2021-22	2020-21	2021-22	2020-21
Renovation of Revenue and Land Reforms Department	Normal	0.00	0.00	100.00	0.00	0.00	0.00
Renovation of offices of the Co- operative department	Normal	0.00	0.00	100.00	100.00	63.07	1.01
Reorganization of Gavya Directorate	Normal	0.00	0.00	0.00	862.68	0.00	0.00
Research and Survey	Normal	0.00	0.00	10.00	10.00	0.00	0.00
Residence for Minorities Welfare Department	Normal	0.00	0.00	200.00	200.00	89.90	22.76
Residential school	Normal	0.00	0.00	360.00	0.00	343.05	0.00
Revision of survey and settlement operations	Normal	0.00	0.00	26,149.97	39,219.87	19,905.84	12,233.83
Road (Asian Development Bank Aided)	Normal	0.00	0.00	1,22,840.00	1,29,364.40	1,22,840.00	1,29,364.40
Road Side Farm	Normal	0.00	0.00	4,385.00	7,100.00	2,228.19	5,163.91
Road Side Farm	SCSP	0.00	0.00	4,000.00	4,400.00	1,195.57	3,274.86
Road and Bridge	Normal	0.00	0.00	350.00	500.00	262.68	165.00
Rural Dairy Employment Schemes	SCSP	0.00	0.00	1,920.00	2,704.00	1,882.04	1,282.57
Rural Development Projects (NABARD Aided Scheme)	Normal	0.00	0.00	55,000.00	30,000.00	55,000.00	9,300.00
Rural Water Supply Scheme	Normal	0.00	0.00	300.00	3,500.00	114.48	12.89
Rural Water Supply Scheme (Tubewells, Wells and Handpumps)	Normal	0.00	0.00	1,654.00	1,905.00	1,273.09	2,309.72
Rural Water Supply Scheme (Tubewells, Wells and Handpumps)	SCSP	0.00	0.00	818.00	1,680.00	330.01	1,028.88
Rural Water Supply Scheme (Tubewells, Wells and Handpumps)	TSP	0.00	0.00	28.00	115.00	28.11	62.74
Saat Nishchay - 2 Easy Connectivity	SCSP	0.00	0.00	4,125.00	0.00	0.00	0.00
Saat Nishchay - 2 Easy Connectivity	TSP	0.00	0.00	3,307.50	0.00	0.00	0.00
Saat Nishchay -2 Easy Connectivity	Normal	0.00	0.00	7,567.50	0.00	0.00	0.00
Sawarna Jayanti Gram Swarojgar Yojana- Headquarter Establishment	Normal	0.00	0.00	300.00	300.00	67.84	70.22
Scheme for Dairy Region	Normal	0.00	0.00	9,748.00	15,384.00	9,763.70	10,958.36
Scheme for Pre-production and Post-production facilities	Normal	0.00	0.00	38,114.56	20,000.00	38,057.44	13,399.29
Scheme for adjoining of River Basins	Normal	0.00	0.00	600.00	50.00	11.97	1.15
Scholarship/Stipend	Normal	0.00	0.00	61,070.00	70,855.00	60,856.99	62,480.74
Security Protection and Development of Wild life	Normal	0.00	0.00	300.00	1,000.00	233.09	246.30
Seed Production Programme	SCSP	0.00	0.00	3,121.44	2,240.00	2,359.84	1,532.41
Seed Production Programme	TSP	0.00	0.00	195.09	140.00	152.79	90.95
Siege and demarcation of water bodies and Government land	Normal	0.00	0.00	0.01	0.00	0.00	0.00

Appendix - V
SCHEME EXPENDITURE

B. STATE PLAN SCHEMES

(₹ in lakh)

State Scheme	Normal/ Tribal Sub Plan/ Scheduled Castes Sub Plan	Scheme Outlay #		Budget Allocation		Expenditure	
		2021-22	2020-21	2021-22	2020-21	2021-22	2020-21
Simultala Residential School	Normal	0.00	0.00	5,000.00	5,000.00	2,500.00	0.00
Skil	Normal	0.00	0.00	910.00	1,000.00	0.00	0.00
Skill Development Mission	Normal	0.00	0.00	1,996.00	2,362.00	1,590.47	459.03
Skill Development Mission	SCSP	0.00	0.00	192.00	224.00	192.00	0.00
Skill Development Mission	TSP	0.00	0.00	12.00	14.00	12.00	0.00
Social Security of Unorganised Labour and Craftsmen	Normal	0.00	0.00	390.00	400.00	390.00	161.48
Social Security of Unorganised Labour and Craftsmen	SCSP	0.00	0.00	100.00	150.00	100.00	16.50
Social Security of Unorganised Labour and Craftsmen	TSP	0.00	0.00	10.00	50.00	10.00	5.50
Soil, Seed and Fertilizers Laboratory	TSP	0.00	0.00	25.19	9.15	4.68	0.96
Solid and Liquid Waste Management-Saat Nishchay-2	Normal	0.00	0.00	4,900.00	0.00	0.00	0.00
Solid and Liquid Waste Management-Saat Nishchay-2	SCSP	0.00	0.00	18,300.00	0.00	0.00	0.00
Solid and Liquid Waste Management-Saat Nishchay-2	TSP	0.00	0.00	1,800.00	0.00	0.00	0.00
South Bihar Power Distribution Company Limited Project	SCSP	0.00	0.00	10,000.00	7,000.00	10,000.00	6,230.00
Special Component Plan for Backward Classes Development of Sericulture	Normal	0.00	0.00	340.44	200.03	238.27	50.40
Special Identification Scheme (U.I.D)	Normal	0.00	0.00	1,000.00	1.00	0.00	0.00
Special Scheme for Delinquent Orphans and Destitute Children	Normal	0.00	0.00	1,757.50	1,800.00	1,220.78	1,132.46
Special cleanliness grant	Normal	0.00	0.00	6,000.00	6,000.00	5,672.91	4,279.19
Sports and Games	Normal	0.00	0.00	2,086.00	3,120.00	771.11	395.65
Stadium and Sports Structure	Normal	0.00	0.00	32,500.00	32,500.00	11,965.51	5,975.95
Standardisation of Measurement and Weighing	Normal	0.00	0.00	1,494.00	1,357.38	202.30	200.36
Standardization of measurement and weights	SCSP	0.00	0.00	288.00	261.66	26.01	26.23
Standardization of measurement and weights	TSP	0.00	0.00	18.00	16.36	0.42	0.16
State Data Center 2.0	Normal	0.00	0.00	4,900.00	4,951.02	0.00	4,850.00
State Data Centre	Normal	0.00	0.00	2,132.50	2,998.92	919.70	2,998.90
State Education Research and Training Institute Directorate	Normal	0.00	0.00	879.00	502.00	823.67	619.81
State Health and Family Welfare Institute	Normal	0.00	0.00	500.00	500.00	0.00	0.00
State Research and Training Institute Building (Bahyasamposit Plan)	Normal	0.00	0.00	0.00	32,500.00	0.00	32,491.60
Stipend/Scholarship	Normal	0.00	0.00	2,473.00	1,855.00	2,472.98	1,854.98
Stipends in Primary Schools	Normal	0.00	0.00	18,470.00	12,500.00	18,283.98	17,320.22

Appendix - V
SCHEME EXPENDITURE

B. STATE PLAN SCHEMES

(₹ in lakh)

State Scheme	Normal/ Tribal Sub Plan/ Scheduled Castes Sub Plan	Scheme Outlay #		Budget Allocation		Expenditure	
		2021-22	2020-21	2021-22	2020-21	2021-22	2020-21
Stram Water Drainage System-Saat Nishchay-2	Normal	0.00	0.00	500.00	0.00	0.00	0.00
Stram Water Drainage System-Saat Nishchay-2	SCSP	0.00	0.00	4,300.00	0.00	0.00	0.00
Stram Water Drainage System-Saat Nishchay-2	TSP	0.00	0.00	200.00	0.00	0.00	0.00
Strengthening of Planning Machinery under District Level Scheme in the light of local needs	Normal	0.00	0.00	200.00	559.00	108.70	106.51
Strengthening and Renovation of Headquarter of Home Department (Jail)	Normal	0.00	0.00	25.00	50.00	25.00	5.50
Strengthening and upgradation of Police Administration	Normal	0.00	0.00	15,000.00	10,000.00	8,148.70	5,467.78
Strengthening of Child Labour Rehabilitation Machinery	Normal	0.00	0.00	79.00	246.70	13.37	59.72
Strengthening of Child Labour System.	SCSP	0.00	0.00	17.00	17.00	2.99	2.93
Strengthening of Child Labour System.	TSP	0.00	0.00	4.00	4.25	0.06	0.06
Strengthening of Craft Research Scheme Institution	Normal	0.00	0.00	923.75	1,278.39	923.75	688.94
Strengthening of Enforcement System for implementation of Labour Acts	Normal	0.00	0.00	3,000.00	3,000.00	214.09	163.68
Strengthening of Planning System	Normal	0.00	0.00	100.00	100.00	56.32	8.56
Strengthening of Planning System under District Level Scheme in the light of local needs	Normal	0.00	0.00	150.00	150.00	66.72	58.33
Strengthening of Soil, Seed and Fertilizer Laboratory	Normal	0.00	0.00	2,090.77	759.45	1,390.05	536.14
Strengthening of Soil, Seed and Fertilizer Laboratory	SCSP	0.00	0.00	403.04	146.40	194.85	55.36
Strengthening of supply of drinking water and sanitation facility in Urban areas	Normal	0.00	0.00	100.00	100.00	64.43	0.00
Suchana Bhawan	Normal	0.00	0.00	0.00	0.00	9.64	0.00
Sugarcane Development	Normal	0.00	0.00	2,490.00	2,490.00	1,199.95	413.07
Sugarcane Development	SCSP	0.00	0.00	480.00	480.00	13.69	38.37
Sugarcane Development	TSP	0.00	0.00	30.00	30.00	7.79	1.75
Supply of food on economic rate to B.P.L Families	Normal	0.00	0.00	0.01	904.64	0.00	904.63
Survey and Investigation	Normal	0.00	0.00	83.00	50.00	0.00	0.00
Survey and Investigation	SCSP	0.00	0.00	16.00	0.00	0.00	0.00
Survey and Investigation	TSP	0.00	0.00	1.00	0.00	0.00	0.00
Survey and Research (Establishment)	Normal	0.00	0.00	975.00	600.00	120.00	232.06
Teacher Training Institution Development (EAP)	Normal	0.00	0.00	0.00	470.00	0.00	395.19
Tool Room Training Centre	Normal	0.00	0.00	101.69	101.69	101.69	0.00
Tour for Student of Middle Schools	Normal	0.00	0.00	4,875.00	5,845.00	0.00	0.00

Appendix - V
SCHEME EXPENDITURE

B. STATE PLAN SCHEMES

(₹ in lakh)

State Scheme	Normal/ Tribal Sub Plan/ Scheduled Castes Sub Plan	Scheme Outlay #		Budget Allocation		Expenditure	
		2021-22	2020-21	2021-22	2020-21	2021-22	2020-21
Tourism Development	Normal	0.00	0.00	3,300.02	2,855.00	1,658.46	463.80
Training	Normal	0.00	0.00	212.00	450.00	125.17	50.30
Training and Extension	TSP	0.00	0.00	120.00	169.00	110.52	69.47
Training and Research	Normal	0.00	0.00	10.00	25.00	0.70	0.94
Training and retraining	Normal	0.00	0.00	110.00	100.00	0.00	0.00
Training of Regional Officers for different Institutions	Normal	0.00	0.00	10.00	10.00	0.10	6.38
Transmission and Distribution Project of Bihar State Power (Holding) Company Ltd. (EAP)	Normal	0.00	0.00	0.00	16,804.00	0.00	16,506.59
Udyog Mitra	Normal	0.00	0.00	200.00	200.00	200.00	153.10
Uniform Scheme for Children of Anganbari Centre	Normal	0.00	0.00	11,175.52	13,369.80	11,048.22	11,867.22
Uniform Scheme for Children of Anganbari Centres	SCSP	0.00	0.00	4,446.42	4,456.60	4,356.62	4,176.16
Upgradation of High School	Normal	0.00	0.00	9,947.00	9,455.24	0.00	0.00
Upgradation of Laboratory and Monitoring for quality of Water	Normal	0.00	0.00	500.00	1,090.00	499.45	927.10
Upliftment of Organic Farming	Normal	0.00	0.00	12,066.71	19,274.42	3,790.97	3,160.41
Upliftment of Organic Farming	SCSP	0.00	0.00	2,326.11	3,715.55	712.01	474.69
Upliftment of Organic Farming	TSP	0.00	0.00	145.38	232.22	33.91	18.54
Urdu Directorate	Normal	0.00	0.00	250.00	225.00	97.93	93.68
Vegetable based Cooperative Committees Incentive	Normal	0.00	0.00	1,588.50	3,891.60	88.50	2,543.70
Waas Land for Home less	TSP	0.00	0.00	410.00	261.00	4.80	13.00
Water life green mission	Normal	0.00	0.00	878.00	842.00	288.70	705.76
Water life greenery	Normal	0.00	0.00	8,100.00	7,500.00	311.32	821.57
Water life greenery (NABARD endowed)	Normal	0.00	0.00	40,670.00	41,500.00	18,045.22	17,755.96
Water life greenery (NABARD endowed)	SCSP	0.00	0.00	7,840.00	8,000.00	3,033.79	2,898.76
Water life greenery (NABARD endowed)	TSP	0.00	0.00	490.00	500.00	133.18	123.18
Welfare of Poors and Destitutes- Grants-in-aid	Normal	0.00	0.00	300.00	1,300.00	255.89	190.00
Warehouse	Normal	0.00	0.00	50.00	50.00	0.00	0.00
Whole Vaccination Scheme under Chief Minister's Girl Raising Scheme	Normal	0.00	0.00	2,500.00	5,000.00	825.00	(-)-0.09
Wi-Fi Without Charge In Nishchaya University And College.	Normal	0.00	0.00	13.00	1,232.20	0.00	1,232.20
Women Development Corporation- Grants-in-aid	Normal	0.00	0.00	500.00	500.00	325.00	325.00

Appendix - V
SCHEME EXPENDITURE

B. STATE PLAN SCHEMES

(₹ in lakh)

State Scheme	Normal/ Tribal Sub Plan/ Scheduled Castes Sub Plan	Scheme Outlay #		Budget Allocation		Expenditure	
		2021-22	2020-21	2021-22	2020-21	2021-22	2020-21
e- Governance State Scheme	Normal	0.00	0.00	2,224.50	1,500.00	1,299.93	676.56
e-Process for Employment Service	Normal	0.00	0.00	20.00	10.00	7.67	3.79
Natural Forest Development	Normal	0.00	0.00	0.02	0.00	0.00	0.00
Natural Forest Development	SCSP	0.00	0.00	0.01	0.00	0.00	0.00
Natural Forest Development	TSP	0.00	0.00	0.01	0.00	0.00	0.00
#	Normal	0.00	0.00	2,08,577.00	1,778.75	1,19,217.25	0.00
#	SCSP	0.00	0.00	3,500.00	0.00	0.00	0.00
#	TSP	0.00	0.00	300.00	0.00	0.00	0.00

Information regarding Scheme Outlay have not been provided by the State Government.

Appendix-VI

DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE

(Funds routed outside State Budget) (unaudited figures)

		(₹ in lakh)		
Government of India (GOI) Scheme	Implementing Agency	Government of India Releases		
		2021-22	2020-21	2019-20
Agriculture Infrastructure Fund	Agriculture infrastructure Fund (AIF), Bihar, State Government Institutions	100.00	0.00	0.00
Ambedkar Hasthshilp Vikas Yojana	Madhubani Folk Painting Producer Company Limited Private Sector Companies	34.41	0.00	0.00
	Ambpali Women Handicraft Producer Company Limited Private Sector Companies	0.00	21.38	0.00
	Sikki Kala Handicraft Producer Company Limited, Private Sector Companies	0.00	21.38	0.00
	Upendra Maharathi Shilp Anusandhan Sansthan Registered Societies (Government Autonomous Bodies)	0.00	1.00	0.00
	Ampali Cooperative Society-(AHHMS) {Registered Societies (NGOs)}	0.00	1.00	6.90
	Amended Technology Upgradation Fund Scheme (ATUFS)	Jaidayal Hitex Pvt. Ltd.- Private Sector Companies	0.00	235.73
Asian Fellowship	Indian Institute of Technology, Patna-[IITPAT] Registered Societies (Government Autonomous Bodies)	0.00	3.25	0.00
Assistance to IHMS/FCIs/IITTM/NIWS	State Institute of Hotel Management, Registered Societies (Government Autonomous Bodies)	0.00	200.00	0.00
	Institute of Hotel Management Catering & Nutrition Hajipur {Registered Societies (Government Autonomous Bodies)}	250.01	57.12	47.24
Assistance to State Agencies for intra-state movement of foodgrains and FPS dealers margin under NFSA	Bihar State Food & Civil Supplies Corporation Ltd.-[BSFCSCCL] State Government Institutions	74,327.04	79,658.40	0.00
Assistance to Voluntary Organisations Working for Welfare of SCS	Transrural Agri Consulting Services Pvt. Ltd. Registered Societies (NGOs)	0.00	8.00	0.00
Assistance to State Agencies for intra-state movement of foodgrains and FPS dealers	Bihar State Food & Civil Supplies Corporation Ltd.-[BSFCSCCL] (State Government Institutions)	0.00	0.00	34,193.55
Atal Innovation Mission (AIM) including Self Employment and Talent Utilization (SETU) - (2351)	Sri Vidya Sundar High School Cum Inter College, Siwan Academic Institutions (Government)	12.00	0.00	0.00
	Pratibha Pallaban Public School Jehanabad Academic Institutions (Private)	12.00	0.00	0.00
	S L N Saraswati Vidya Mandir Vaishali Academic Institutions (Private)	12.00	0.00	0.00
	Gandhi High School Supaul Academic Institutions (Government)	12.00	0.00	0.00
	DAV Public School Jamalpur Academic Institutions (Private)	12.00	0.00	0.00
	Mount Letera Zee School Bihta Academic Institutions (Private)	12.00	0.00	0.00
	St. Johns Residential Public School Patna Academic Institutions (Private)	12.00	0.00	0.00
	Saraswati Vidya Mandir Ahirauli Buxar Academic Institutions (Private)	12.00	0.00	0.00
	Central Public School Saran Academic Institutions (Private)	12.00	0.00	0.00

Appendix-VI

DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE

(Funds routed outside State Budget) (unaudited figures)

(₹ in lakh)				
Government of India (GOI) Scheme	Implementing Agency	Government of India Releases		
		2021-22	2020-21	2019-20
Atal Innovation Mission (AIM) including Self Employment and Talent Utilization (SETU) - (2351)	Darbhanga Public School Darbhanga, Academic Institutions (Private)	12.00	0.00	0.00
	Iqra Public School Siwan, Academic Institutions (Private)	12.00	0.00	0.00
	Ekalavya Educational Complex Palanga, Academic Institutions (Private)	12.00	0.00	0.00
	DAV Public School Runnisaidpur Academic Institutions (Private)	0.00	12.00	0.00
	Don Bosco High School Siwan Academic Institutions (Private)	0.00	12.00	0.00
	Galaxy International School Consltant T B P S West Champaran Academic Institutions (Private)	0.00	12.00	0.00
	Kendriya Vidyalaya Garhara, Academic Institutions (Government)	0.00	12.00	0.00
	Kendriya Vidyalaya of Nalanda, {Registered Societies (Government Autonomous Bodies)}	0.00	12.00	0.00
	KV Khagaul Registered Societies (Government Autonomous Bodies)	0.00	12.00	0.00
	Project Girls Higher Secondary School Supaul Academic Institutions (Govt.)	0.00	12.00	0.00
	Ramkrishna Childrens Academy, Academic Institutions (Private)	0.00	12.00	0.00
	Red Carpet High School Patna, Academic Institutions (Private)	0.00	12.00	0.00
	Shree Shatanand High School Sulebatta Local Bodies	0.00	12.00	0.00
	Theosophical Model Inter School Academic Institutions (Government)	0.00	12.00	0.00
	USCD DAV Public School Maharajganj Siwan Academic Institutions (Private)	0.00	12.00	0.00
	+2 Zila School ,Gaya(State Government Institutions)	0.00	2.00	0.00
	+2 School Nawada Bazar {Academic Institutions (Government)}	0.00	0.00	12.00
	A N R Public School Jehanabad {Academic Institutions (Government)}	0.00	0.00	12.00
	AIC – B V Foundation (Private Sector Companies)	0.00	0.00	200.00
	AS Sabeel Public School Line Bazar {Academic Institutions (Private)}	0.00	0.00	12.00
	Brilliant Public School HARDA {Academic Institutions (Private)}	0.00	0.00	12.00
	Chapman Government Girls High School Muzaffarpur {Academic Institutions (Government)}	0.00	0.00	12.00
	Jawahar Navodaya Vidyalaya Madhepura {Academic Institutions (Government)}	0.00	0.00	12.00
	Dwarkanath High School Muzaffarpur {Academic Institutions (Government)}	0.00	0.00	12.00
	Dav Public School Muzzafarpur {Academic Institutions (Private)}	0.00	0.00	12.00
D A V Public School [Brda00006714]{Academic Institutions (Private)}	0.00	0.00	12.00	

Appendix-VI

DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE

(Funds routed outside State Budget) (unaudited figures)

(₹ in lakh)				
Government of India (GOI) Scheme	Implementing Agency	Government of India Releases		
		2021-22	2020-21	2019-20
Atal Innovation Mission (AIM) including Self Employment and Talent Utilization (SETU) - (2351)	Govt Higher Secondary School Barun Aurangabad {Academic Institutions (Govt)}	0.00	0.00	12.00
	Gyan Bharti Public School, Gaya {Academic Institutions (Private)}	0.00	0.00	12.00
	M S High School Cum Inter College Husainganj {Academic Institutions (Govt)}	0.00	0.00	12.00
	High school khesar Banka {Academic Institutions (Government)}	0.00	0.00	12.00
	High School Cum Govt Inter College Ander {Academic Institutions (Govt.)}	0.00	0.00	12.00
	Holy Cross School Chakla Chowk {Academic Institutions (Private)}	0.00	0.00	12.00
	Kendriya Vidyalaya Banka {Academic Institutions (Government)}	0.00	0.00	12.00
	Kendriya Vidyalaya BSF Kishanganj {Academic Institutions (Government)}	0.00	0.00	12.00
	Kendriya Vidyalaya Jamalpur {Academic Institutions (Government)}	0.00	0.00	12.00
	Kendriya Vidyalaya No One Gaya {Academic Institutions (Government)}	0.00	0.00	12.00
	Mount Carmel English School Prabhat Colony {Academic Institutions (Private)}	0.00	0.00	12.00
	Raja Jagannath Higher Secondary School Deo {Academic Institutions (Govt.)}	0.00	0.00	12.00
	Town School Ara Bhojpur {Academic Institutions (Government)}	0.00	0.00	12.00
	Vivekanand Vision Ideal Public School, Aurangabad {Academic Institutions (Government)}	0.00	0.00	12.00
	Vivekanand Mission School {Academic Institutions (Private)}	0.00	0.00	12.00
	Delhi Public Secondary School (Trust)	0.00	2.00	0.00
	+2 L.N.L.N.Project Girls School (State Government Institutions)	0.00	2.00	0.00
	S S Girls High School Nathnagar, Bhagalpur (State Government Institutions)	0.00	2.00	0.00
	The Tribhuvan School (Trust)	0.00	2.00	0.00
	Hit Narayan Kshatriya Plus Two School (State Government Institutions)	0.00	2.00	0.00
	Bishweshwar Seminary , Chapra, Saran (State Government PSUS)	0.00	2.00	0.00
	Saraswati Vidya Mandir, Munger {Academic Institutions (Private)}	0.00	0.00	12.00
	Senior Secondary School, Nawagarhi (State Government Institutions)	0.00	2.00	0.00
Atmosphere & Climate Research-Modelling Observing Systems and Services(ACROSS)	Bihar Agricultural University, Sabour, Bhagalpur (Statutory Bodies)	26.51	19.00	25.63
	Rajendra Agricultural University, Pusa, Bihar {Registered Societies (Government Autonomous Bodies)}	9.02	9.58	5.84
Baba Saheb Dr. B.R. Ambedkar Foundation	Transrural Agri Consulting Services Pvt. Ltd. {Registered Societies (NGOs)}	0.00	3.70	0.00
Beti Bachao Beti Padhao	District Magistrate BBBP Rohtas (State Government Institutions)	0.00	0.00	0.80
	District Magistrate BBBP Banka (State Government Institutions)	0.00	0.00	2.25

Appendix-VI

DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE

(Funds routed outside State Budget) (unaudited figures)

		(₹ in lakh)		
Government of India (GOI) Scheme	Implementing Agency	Government of India Releases		
		2021-22	2020-21	2019-20
Beti Bachao Beti Padhao	District Magistrate BBBP Sheikhpura (State Government Institutions)	0.00	16.95	0.00
	District Magistrate BBBP Begusarai (State Government Institutions)	0.00	0.00	5.24
	District Magistrate BBBP Patna (State Government Institutions)	0.00	0.00	5.42
	District Magistrate BBBP Khagaria (State Government Institutions)	0.00	0.00	3.50
	District Magistrate BBBP Lakhisarai (State Government Institutions)	0.00	0.00	4.95
Bio-Power Off Grid	Bihar Distillers & Bottlers Pvt Ltd, Private Sector Companies	100.00	0.00	0.00
	Bihar Renewable Energy Development Agency-[BiharREDA]	5.00	0.00	0.00
	State Government PSUs			
Bio-Gas Programme- Off Grid	Jal-Jeevan-Hariyali Mission, Other Registered Societies	15.65	0.00	0.00
BioTechnology Research and Development	Bihar Agricultural University (Statutory Bodies)	0.00	122.81	211.69
	Rajendra Memorial Research Institute of Medical Sciences (Central Govt.)	5.20	0.45	9.95
	Patna University (Statutory Bodies)	0.00	0.00	9.72
	Central University of South Bihar (Statutory Body)	32.70	0.00	0.00
	Balaji Utthan Sansthan {Registered Societies (NGOs)}	24.92	0.00	44.08
	Central Assistance Nurses (AIIMS, Patna), (Statutory Bodies)	0.00	35.64	24.71
	T.M. Bhagalpur University (Statutory Bodies)	0.00	0.00	28.53
	Rajendra Agricultural University (Statutory Bodies)	0.00	130.00	12.54
	The Principal, Kisan College, Sohsarai Biharsharif, Nalanda (State Government PSUs)	0.00	23.84	24.72
BioTechnology Research and Development	Patna Science College	0.00	0.00	41.00
	DBT Ramalingaswami Fellow Research fund LNMU Darbhanga (State Government PSUs)	0.00	0.00	24.72
	Indian Institute of Technology, Patna-(IITPAT) {Registered Societies (Government Autonomous Bodies)}	0.00	13.04	5.64
	P. G. Dept. of Biotechnology (Statutory Bodies)	0.00	0.00	1.73
Border Infrastructure and Management	Road Construction Department Government of Bihar, Patna (Local Bodies)	18,500.00	6,600.00	9,670.00
Buddhist Tibetan Institutions and Memorials	Nava Nalanda Mahavihara- (NNM) (Registered Societies (Government Autonomous Bodies)	2,286.73	1,133.96	1,964.80
Capacity Building for Service Providers	State Institute of Hotel Management, Gaya {Registered Societies (Government Autonomous Bodies)}	0.00	6.00	0.00
	Institute of Hotel Management Catering & Nutrition, Hajipur (IHM, Hajipur) {Registered Societies (Government Autonomous Bodies)}	0.00	13.19	18.24

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DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE

(Funds routed outside State Budget) (unaudited figures)

		(₹ in lakh)		
Government of India (GOI) Scheme	Implementing Agency	Government of India Releases		
		2021-22	2020-21	2019-20
Centenaries and Anniversaries, Celebrations and Schemes-[1913]	Bihar State Tourism Development Corporation Ltd.-[BSTDC]	1,144.00	0.00	0.00
	State Government PSUs Rashtra Kavi Ramdhari Singh Dinkar Smriti Nayas Trusts	15.00	0.00	0.00
Climate Change Action Plan	Bihar Van Awm Vanyaprani Sanrakshan Kosh {Registered Societies (Government Autonomous Bodies)}	0.00	0.00	12.00
Conservation of Aquatic Eco Systems	Bihar State Wetland Authority State Government Institutions	0.95	0.00	0.00
Control of Pollution	All India Institute of Medical Sciences, Patna [AIIMS Patna] Registered Societies (Govt. Autonomous Bodies)	16.24	0.00	0.00
Credit Linked Capital Subsidy and Technology Upgradation Scheme	Indian Institute of Technology, Patna-[IITPAT], Registered Societies (Government Autonomous Bodies)	0.00	8.93	0.00
Cyber Security Projects (NCCC & Others))	National Institute of Technology, Patna (NIT PATNA) {Registered Societies (Government Autonomous Bodies)}	0.00	0.00	12.00
	Indian Institute of Technology, Patna-(IITPAT) {Registered Societies (Government Autonomous Bodies)}	0.00	0.00	27.13
Deen Dayal Disabled Rehabilitation Scheme SJE	Baba Garib Nath Viklang Sahjan Sewa Sansthan {Registered Societies (NGOs)}	41.89	0.00	23.67
Design & Technical Upgradation Scheme	Ambpali Handloom and Handicrafts Multi State Co-operative Society {Registered Societies (NGOs)}	4.65	2.50	0.00
Design & Technical Upgradation Scheme	Ambpali Co-operative Society {Registered Societies (NGOs)}	0.00	3.00	5.79
	DRDA Madhubani {Registered Societies (Government Autonomous Bodies)}	0.00	0.00	23.76
	Bhojpur Mahila Kala Kendra {Registered Societies (NGOs)}	0.00	2.50	0.00
Designing Innovative Solutions for Holistic Access to Justice in India (DISHA)-[3955]	Chanakya National Law University, State Government Institutions	1.00	0.00	0.00
	Bihar Institute of Public Administration and Rural Development, Patna State Government Institutions	9.98	0.00	0.00
Development of Infrastructure for Promotion of Health Research	Director IGIMS, {Registered Societies (Government Autonomous Bodies)}	44.64	0.00	247.20
Development of Libraries and Archives	Khuda Baksh Oriental Public Library, Patna-[KBOPL]	59.10	0.00	0.00
	Registered Societies (Govt. Autonomous Bodies)			
Development of Skills	Champanan Vikas Samiti, Registered Societies (NGOs)	20.00	0.00	0.00
	Jan Shikshan Sansthan Araria, Registered Societies (NGOs)	25.00	0.00	0.00
	Jan Shikshan Sansthan Banka, Registered Societies (NGOs)	25.00	0.00	0.00
	Jan Shikshan Sansthan Gopalganj, Registered Societies (NGOs)	25.00	0.00	0.00
	Jan Shikshan Sansthan Madhubani, Registered Societies (NGOs)	25.00	0.00	0.00

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DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE

(Funds routed outside State Budget) (unaudited figures)

		(₹ in lakh)		
Government of India (GOI) Scheme	Implementing Agency	Government of India Releases		
		2021-22	2020-21	2019-20
Development of Skills	Jan Shikshan Sansthan Nawada Bihar, Registered Societies (NGOs)	25.00	0.00	0.00
	Jan Shikshan Sansthan Sitamarhi, Registered Societies (NGOs)	25.00	0.00	0.00
	Jan Shikshan Sansthan, West Champaran, Registered Societies (NGOs)	25.00	0.00	0.00
	Jan Shikshan Sansthan, Registered Societies (NGOs)	25.00	0.00	0.00
	Jan Shikshan Sansthan Begusarai, Registered Societies (NGOs)	25.00	0.00	0.00
	Milli Educational and Welfare Society, Registered Societies (NGOs)	40.00	0.00	0.00
	NIRDESH, Registered Societies (NGOs)	20.00	0.00	0.00
	Jan Shikshan Sansthan Aurangabad Bihar, Registered Societies (NGOs)	44.00	69.50	32.26
	Jan Shikshan Sansthan Buxar, Registered Societies (NGOs)	49.34	73.89	25.00
	Jan Shikshan Sansthan Gaya, Registered Societies (NGOs)	40.69	65.92	25.00
	Jan Shikshan Sansthan Hajipur, Registered Societies (NGOs)	43.50	75.00	25.00
	Jan Shikshan Sansthan Kishanganj, Registered Societies (NGOs)	50.00	67.73	32.26
	Jan Shikshan Sansthan Munger, Registered Societies (NGOs)	0.00	0.00	25.00
	Jan Shikshan Sansthan Nalanda, Registered Societies (NGOs)	25.00	25.00	25.00
	Jan Shikshan Sansthan Prayas Samastipur, Registered Societies (NGOs)	49.94	67.00	32.26
	Jan Shikshan Sansthan Sonepur, Registered Societies (NGOs)	37.73	67.73	32.26
	Jan Shikshan Sansthan Vanchit Arwal, Registered Societies (NGOs)	44.11	67.53	32.26
	Jan Shikshan Sansthan Motihari, Registered Societies (NGOs)	45.08	67.73	32.26
	Jan Shikshan Sansthan Muzaffarpur, Registered Societies (NGOs)	50.00	68.21	32.26
Jan Shikshan Sansthan Adri Patna, Registered Societies (NGOs)	34.42	54.45	32.26	
Development Programme	Bihar Livestock Development Agency-[BLDA] Registered Societies (Govt. Autonomous Bodies)	841.00	0.00	0.00
Domestic Promotion and Publicity including Market Development Assistance	Institute Of Hotel Management Catering & Nutrition, Hajipur {Registered Societies (Government Autonomous Bodies)}	0.00	0.00	6.10
Economic Census	Directorate of Economics and Statistics, Bihar, State Government Institutions	0.00	92.50	0.00
e-Court Phase 2	Registrar General, High Court of Patna (Statutory Bodies)	0.00	544.38	707.89
Environmental Education,Awareness and Training	Bihar State Pollution Control Board {Registered Societies (Government Autonomous Bodies)}	0.00	0.00	6.00
Environmental Information Systems	Asian Development Research Institute {Registered Societies (NGOs)}	45.62	26.88	70.52

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DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE

(Funds routed outside State Budget) (unaudited figures)

		(₹ in lakh)		
Government of India (GOI) Scheme	Implementing Agency	Government of India Releases		
		2021-22	2020-21	2019-20
Establishment and Strengthening of NCDC Branches and Health Initiatives Inter Sectoral Co-ordination for Preparation and Control of Zoonotic Diseases and Other Neglected Tropical Diseases Surveillance of Viral Hepatitis Anti Microbial Resistance	Principal Patna Medical College Patna, State Government Institutions	102.60	0.00	0.00
Establishment Expenditure (DST)	Recreation Club Bihar GDC Patna, Central Government	0.00	0.08	0.00
Establishment Expenditure (EF&CC)	SFDA Bihar, Registered Societies (Government Autonomous Bodies)	100.78	143.71	0.00
Establishment Expenditure Election Commission of India	Chief Electoral Officer, Bihar, Patna (Central Government)	65.75	102.75	208.00
Establishment Expenditure Ayush	Ambpali Handloom and Handicrafts Multi State Co-operative Society {Registered Societies (NGOs)}	0.00	24.19	0.00
Establishment Expenditure (IT)	Indian Institute of Technology, Patna-[IITPAT] Registered Societies (Govt. Autonomous Bodies)	46.22	0.00	0.00
Establishment Expenditure(Law and Justice)	Chanakya National Law University-[CNLU], State Government Institutions	9.99	0.00	0.00
Establishment Expenditure Police	Kumar Purchages & Printers (Local Bodies)	0.00	0.00	0.42
	Dy. Commandant (Individuals)	0.00	0.00	0.27
	Asstt. Commandant / DDO GIA CISF Unit KHSTPP Kahalgaon (Individuals)	0.00	0.00	0.38
	DDO CISF Group HQRS Patna (Individuals)	0.00	0.00	0.11
Establishment Expenditure Police	Sai General Supplier (Local Bodies)	0.00	0.00	0.42
Establishment Expenditure Higher Education	HRIDAY Registered Societies (NGOs)	0.15	0.00	0.00
	Mithilanchal Koshi Vikas Samiti, Other Registered Societies	0.00	0.20	0.00
	Mr. Surendra Bharadwaj, Individuals	0.00	0.04	0.00
	Ramanand Jha Raman, Individuals	0.00	0.20	0.00
	Individuals	0.00	0.00	3.78
Bihar Hindi Granth Academy, {Registered Societies (Govt. Autonomous Bodies)}	0.00	60.00	0.00	
Establishment Expenditure Staff, Household and Allowances of the President	Mahavir Cancer Institute & Research Centre, Trusts	0.00	0.00	1.00
Establishment Expenditure(space)	National Institute of Technology, Patna {Registered Societies (Government Autonomous Bodies)}	0.00	0.00	0.80
Family Welfare Schemes	Population Research Centre,Patna (Government Autonomous Bodies)	96.14	51.16	98.73

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DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE

(Funds routed outside State Budget) (unaudited figures)

		(₹ in lakh)		
Government of India (GOI) Scheme	Implementing Agency	Government of India Releases		
		2021-22	2020-21	2019-20
Food Subsidy for Decentralized Procurement of Foodgrains under NFSA	Bihar State Food & Civil Supplies Corporation Ltd (State Government Institutions)	7,67,190.00	4,11,733.00	2,53,571.00
Gender Budgeting and Research, Publication and Monitoring	GRC WDC, State Government Institutions	0.00	0.00	7.04
Grants to Central Universities (CUs)	Central University of South Bihar-[CUBP] (Statutory Bodies)	2,815.78	1,270.34	1,696.55
Grants to Other Institutions	Indian Institute of Technology, Patna Registered Societies (Govt., Autonomous Bodies)	4.68	0.00	0.00
Handloom Cluster Development Program - Handloom Mega Cluster	Ahiro Singarpur Primary Weavers Coop Society Ltd.- Registered Societies (Govt. Autonomous Bodies)	11.85	0.00	0.00
	Bansipur primary weavers coop. society Ltd. Registered Societies (Govt. Autonomous Bodies)	5.85	0.00	0.00
	Bhagalpur Regional Handloom Weavers Coop. Union Ltd. Registered Societies (Govt. Autonomous Bodies)	20.80	0.00	0.00
	Bhagalpur Tassar Silk Primary Weavers Coop Society Ltd. Registered Societies (Govt. Autonomous Bodies)	4.65	0.00	0.00
	Dariyapur Primary Weavers Coop. Societies Ltd.- Registered Societies (Govt. Autonomous Bodies)	8.79	0.00	0.00
Handloom Cluster Development Program - Handloom Mega Cluster	Directorate of Handlooms & Sericulture Govt. of Bihar Patna State Government Institutions	0.68	0.00	0.00
	Kamalchak, Musatfapur Primary Weavers Coop Societies Ltd. Registered Societies (Govt. Autonomous Bodies)	3.90	0.00	0.00
	Katoriya Primary Weavers Coop. Society Ltd. Registered Societies (Govt. Autonomous Bodies)	4.02	0.00	0.00
	Miranchak Primary Weavers Coop. Society Ltd. Registered Societies (Govt. Autonomous Bodies)	4.02	0.00	0.00
	Mirzafri Tanti No.2 Primary Weavers Coop. Societies ltd. Registered Societies (Govt. Autonomous Bodies)	5.10	0.00	0.00
Handloom Weaver Comprehensive Welfare Scheme	Directorate of Handlooms & Sericulture Govt. of Bihar Patna State Government Institutions	0.34	0.00	0.00
Human Resource and Capacity Development	Director, IGIMS (Registered Societies (Government Autonomous Bodies))	22.21	14.22	8.76
Human Resource Development Handicrafts	DRDA East Champaran, {Registered Societies (Govt. Autonomous Bodies)}	0.00	11.89	0.00
	DRDA Sitamarhi {Registered Societies (Government Autonomous Bodies)}	0.00	14.74	0.00
	DRDA Madhubani {Registered Societies (Government Autonomous Bodies)}	0.00	0.00	52.36

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DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE

(Funds routed outside State Budget) (unaudited figures)

		(₹ in lakh)		
Government of India (GOI) Scheme	Implementing Agency	Government of India Releases		
		2021-22	2020-21	2019-20
Incentivization of Panchayats	14th Finance commission gram panchayat raj Asraha State Government Institutions	15.00	0.00	0.00
	14th Finance commission gram panchayat raj Panchayat, Kosiyawan, Ekangarsarai, Nalanda, State Government Institutions	5.00	0.00	0.00
	14th Finance commission gram panchayat raj Panchayat, Sitamarhi, Sursand, Baghadi, State Government Institutions	10.00	0.00	0.00
Incentivization of Panchayats	14th Finance Commission, Gram Panchayat Raj, Sabbait, Silao, Nalanda State Government Institutions	12.00	0.00	0.00
	14th Finance Commission Gram Panchayat Raj, Biseni Kala, Rohtas State Government Institutions	5.00	0.00	0.00
	14th Finance Commission Gram Panchayat Raj, Mohanpur, Samastipur State Government Institutions	15.00	0.00	0.00
	14th Finance Commission, Gram Panchayat Raj, Aurawan, Gaya State Government Institutions	15.00	0.00	0.00
	Block Akhorigola, State Government Institutions	25.00	0.00	0.00
	Block Gaya Town, State Government Institutions	25.00	0.00	0.00
	Block Imamganj, State Government Institutions	25.00	0.00	0.00
	Block Kutumba, State Government Institutions	25.00	0.00	0.00
	Zila Parishad - Nalanda, State Government Institutions	50.00	0.00	0.00
	Panchayati Raj Department, Bihar, State Government Institutions	0.00	229.00	0.00
	Department of Panchayati Raj, Govt of Bihar (State Government Institutions)	0.00	47.00	25.00
India Covid 19 Emergency Response and Health System Preparedness Package Phase II	All India Institute of Medical Sciences, Patna Registered Societies (Govt. Autonomous Bodies)	1,477.00	0.00	0.00
Infrastructure and Technology Development Scheme	Nagar Panchayat, Bodhgaya, State Government Institutions	0.00	54.85	0.00
	DRDA Madhubani	0.00	0.00	77.90
Innovation, Technology Development and Deployment	All India Institute of Medical Sciences, Patna Registered Societies (Govt. Autonomous Bodies)	54.19	0.00	0.00
	Bihar Council on Science & Technology Registered Societies (Govt. Autonomous Bodies)	20.00	0.00	0.00
	AIC- B V Foundation, Private Sector Companies	0.00	7.04	0.00
	National Institute of Technology, Patna {Registered Societies (Government Autonomous Bodies)}	0.00	2.88	0.00

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DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE

(Funds routed outside State Budget) (unaudited figures)

(₹ in lakh)				
Government of India (GOI) Scheme	Implementing Agency	Government of India Releases		
		2021-22	2020-21	2019-20
Innovation, Technology Development and Deployment	Patna Womens College, State Government Institutions	0.60	2.40	0.00
	Rajendra Agricultural University,Pusa,Bihar {Registered Societies (Government Autonomous Bodies)}	14.00	12.97	0.00
	Samagra Seva, {Registered Societies (NGOs)}	13.82	13.84	0.00
	Indian Institute of Technology, Patna {Registered Societies (Government Autonomous Bodies)}	17.22	86.98	217.89
	Foundation For Innovators In Science And Technology {Registered Societies (Government Autonomous Bodies)}	0.00	0.00	465.00
	Central University of South Bihar (Statutory Bodies)	0.00	45.00	0.00
Innovation,Technology Development and Deployment	Institute Of Environment & Eco Development (Registered Societies (NGOS))	0.00	0.00	7.00
	Science for Society, Bihar (Registered Societies(NGOS))	13.00	16.44	17.40
	Rights Colletive (Registered Societies(NGOS))	2.38	0.00	9.50
Integrated Development of Tourists Circuits around specific themes (Swadesh Darshan)	Bihar State Tourism Development Corporation Ltd (State Government PSUs)	3,053.12	4,780.60	5,611.31
Integrated Scheme on Agricultural Census and Statistics	Department of Agriculture, Government of Bihar State Government Institutions	5.40	0.00	0.00
	Bihar Remote Sensing Application Centre Patna, {Registered Societies (Government Autonomous Bodies)}	4.75	4.75	0.00
	DES, Bihar, Patna, State Government Institutions	415.00	252.00	0.00
	AERC, TMBU, Bhagalpur (Government Autonomous Bodies)	110.00	80.00	55.00
	Rajendra Agricultural University, Pusa, Bihar (Statutory Bodies)	435.19	408.05	238.39
Integrated Management For PDS	Bihar State Food & Civil Supplies Corpotion Ltd.	0.00	0.00	146.23
Jal Jeevan Mission(JJM)/National Rural Drinking Water Mission	Development Management Institute Society Registered Societies (Government Autonomous Bodies)	0.87	0.00	0.00
Kala Sanskriti Vikas Yojana	Abhinay Arts Registered Societies (NGOs)	3.00	0.00	0.00
	Babu Shivji Ray memorial library, Registered Societies (NGOs)	0.60	0.00	0.00
	Bahurang Registered Societies (NGOs)	1.13	0.00	0.00
	Colour Wheel Registered Societies (NGOs)	0.75	0.00	0.00
	Creation Registered Societies (NGOs)	0.75	0.00	0.00
	Foundation for Art Culture Ethics and Science, Registered Societies (NGOs)	3.75	0.00	0.00
	Imagination Registered Societies (NGOs)	4.00	0.00	0.00

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DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE

(Funds routed outside State Budget) (unaudited figures)

		(₹ in lakh)		
Government of India (GOI) Scheme	Implementing Agency	Government of India Releases		
		2021-22	2020-21	2019-20
Kala Sanskriti Vikas Yojana	Jan Vikalp Registered Societies (NGOs)	0.75	0.00	0.00
	Madhyam Registered Societies (NGOs)	5.28	0.00	0.00
	Navras School of Performing Arts, Registered Societies (NGOs)	5.38	0.00	0.00
	Prerna Janwadi Sanskritik Morcha, Registered Societies (NGOs)	6.96	0.00	0.00
	Rang March Registered Societies (NGOs)	0.25	0.00	0.00
	Srishti Bal Yuva Evam Mahila Utthan Mandal, Registered Societies (NGOs)	0.75	0.00	0.00
	Sur Sangam Kala Sansthan, Registered Societies (NGOs)	0.75	0.00	0.00
	The Way Trust Registered Societies (NGOs)	3.96	0.00	0.00
	Aakash Ganga Rang Choupal Association-[agca], {Registered Societies (NGOs)}	8.16	18.69	0.00
	Astha welfare Society Begusarai, Registered Societies (NGOs)	2.88	4.18	0.00
	Bayar, {Registered Societies (NGOs)}	1.38	0.75	0.00
	Bharatnatya Kala Kendra-[BNKK], {Registered Societies (NGOs)}	13.44	12.24	0.00
	Bodhisatva Society, {Registered Societies (NGOs)}	1.50	1.50	0.00
	Ekjut, {Registered Societies (NGOs)}	3.54	3.79	0.00
	Hunkar, {Registered Societies (NGOs)}	1.88	0.75	0.00
	Image Art Society, {Registered Societies (NGOs)}	0.00	1.00	0.00
	Jansrishti, {Registered Societies (NGOs)}	4.14	0.60	0.00
	Naya Rang, {Registered Societies (NGOs)}	0.00	3.00	0.00
	Padmshree Pandit Siyaram Tiwari Smriti Sangeet Samiti Nad Vistar, {Registered Societies (NGOs)}	0.00	1.28	0.00
	Rang Marcj, {Registered Societies (NGOs)}	0.00	0.75	0.00
	Sarvmangala Sanskritik Manch,{ Registered Societies (NGOs)}	0.00	1.13	0.00
	Social And Cultural Welfare Organisation, Registered Societies (NGOs)	1.32	2.64	0.00
	Vital Invention of Social Harmony With Art, {Registered Societies (NGOs)}	0.25	0.75	0.00
	Bauddh Seva Sangh {Registered Societies (NGOs)}	4.50	3.00	4.50
	Renu Sanskritic Manch Resham {Registered Societies (NGOs)}	4.20	2.64	2.64
	Punarjeevan Bihar {Registered Societies (NGOs)}	0.00	0.00	3.75
Rang Roop {Registered Societies (NGOs)}	2.25	0.75	2.25	

Appendix-VI
DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE
(Funds routed outside State Budget) (unaudited figures)

		(₹ in lakh)		
Government of India (GOI) Scheme	Implementing Agency	Government of India Releases		
		2021-22	2020-21	2019-20
Kala Sanskriti Vikas Yojana	TYAG {Registered Societies (NGOs)}	4.08	0.00	4.08
	Individuals	0.00	5.67	4.59
	Natraj Kala Mandir (Registered Societies (NGO))	5.14	0.75	0.00
	Prayas Patna {Registered Societies (NGOs)}	14.22	12.83	13.59
	Kala jagran {Registered Societies (NGOs)}	1.50	9.29	0.00
	The Fact Art and cultural Society (Registered Societies (NGOS))	17.16	13.52	12.33
	Prastuti {Registered Societies (NGOs)}	14.63	8.70	8.03
	Bitiya Rani Agency {Registered Societies (NGOs)}	0.75	2.76	3.09
	Ashirwad Rangmandal {Registered Societies (NGOs)}	18.60	0.00	34.95
	The Players Act {Registered Societies (NGOs)}	2.63	3.76	3.96
	Sanskritik Vikas Kendra {Registered Societies (NGOs)}	1.50	0.00	8.52
	Ahuti Natya Academy {Registered Societies (NGOs)}	0.00	0.00	4.80
	Prerna (Janwadi Saanskritik Morcha) {Registered Societies (NGOs)}	0.00	4.98	4.80
	RAAGA Agency (Registered Societies (NGOs))	15.00	12.00	11.80
	Disabled Sports and Welfare Academy-BE {Registered Societies (NGOs)}	3.00	3.51	6.59
	Modern Theatre Foundation {Registered Societies (NGOs)}	0.00	4.18	0.00
	Pandit Siyaram Tiwari Memorial Sangeet Trust {Registered Societies (NGOs)}	0.00	0.88	0.00
	Punyarak Kala Niketan {Registered Societies (NGOs)}	1.50	0.00	0.25
	Naad, Bihar {Registered Societies (NGOs)}	0.00	0.00	1.31
	Ahsas Kalakriti {Registered Societies (NGOs)}	3.67	0.00	0.00
	Ghar Angan {Registered Societies (NGOs)}	0.00	1.13	0.00
	Kala kunj {Registered Societies (NGOs)}	2.20	0.60	0.00
	Madhyam Foundation {Registered Societies (NGOs)}	2.04	3.71	2.75
	Magadh Vikas Lok {Registered Societies (NGOs)}	3.96	0.75	2.83
	Sootradhar Agency {Registered Societies (NGOs)}	9.05	7.68	10.14
	Bhartiyam Agency {Registered Societies (NGOs)}	1.00	0.00	0.19
	Divine Social Development Organization {Registered Societies (NGOs)}	3.00	11.03	6.90
	Prangan Agency {Registered Societies (NGOs)}	17.16	14.52	0.00
	Nirman Rangmanch {Registered Societies (NGOs)}	2.00	0.00	0.00
	Nirman Kala Manch {Registered Societies (NGOs)}	23.04	17.04	20.79

Appendix-VI
DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE
(Funds routed outside State Budget) (unaudited figures)

(₹ in lakh)				
Government of India (GOI) Scheme	Implementing Agency	Government of India Releases		
		2021-22	2020-21	2019-20
Kala Sanskriti Vikas Yojana	Sakuntala Seva Sadan {Registered Societies (NGOs)}	1.13	0.00	0.00
	Surangan {Registered Societies (NGOs)}	1.50	9.65	0.00
	Navodit {Registered Societies (NGOs)}	3.75	4.98	4.20
	Mahila Avam Bal Seva Manch {Registered Societies (NGOs)}	2.50	2.00	1.50
	Manthan Kala Parishad {Registered Societies (NGOs)}	11.72	5.88	7.15
	Association for Social Harmony and Art {Registered Societies (NGOs)}	1.25	0.00	0.00
	Rangrishti-(RANGSRI) ({Registered Societies (NGOs)}	0.00	4.08	3.48
	New age theatre workshop and reperotory-({Registered Societies (NGOs)}	9.02	0.00	3.36
	The Mission - {Registered Societies (NGOs)}	0.00	0.00	1.25
	Navras School Of Performing Art Agency {Registered Societies (NGOs)}	0.00	0.00	6.75
Khelo India National Programme for Development of Sports (An Umbrella Scheme)	Bihar State Sports Authority (State Government Institutions)	2,050.00	0.00	0.00
Land Records Modernization Programme	Bihar Project Management Unti, State Government Institutions	6,453.83	264.74	0.00
Livestock Health and Disease Control- [9979]	Bihar Livestock Development Agency Registered Societies (Govt. Autonomous Bodies)	8,352.00	0.00	0.00
Mahatma Gandhi National Rural Guarantee Program- Center Component	Bihar Rural Development Society {Registered Societies (Government Autonomous Bodies)}	3,56,043.12	4,90,918.25	2,41,692.90
Manpower Development	National Institute of Technology,Patna {Registered Societies (Government Autonomous Bodies)}	203.00	0.00	341.00
Marketing Support and Services	Gram Nehru Yuva Trust, Registered Societies (NGOs)	2.19	0.00	0.00
	Samaj Vikas Sangathan-[SVSSB], Registered Societies (NGOs)	0.00	3.28	0.00
Marketing Support and Services	Bhojpur Mahila Kala Kendra {Registered Societies (NGOs)}	0.00	7.31	0.00
	Jeevan dayinee gramin sansthan {Registered Societies (NGOs)}	0.00	0.00	2.50
	National Co-operative Consumers Federation of India, Patna (State Government PSUs)	0.00	0.00	3.40
	Ambpali Cooperative Society {Registered Societies (NGOs)}	0.00	16.56	15.97
	Ambpali Handloom and Handicrafts Multi State Co-op Society {Registered Societies (NGOs)}	4.38	10.75	0.00
	DRDA Madhubani {Registered Societies (NGOs)}	0.00	0.00	7.49
Media and Publicity-Panchayati Raj	Panchayati Raj Department, Bihar, State Government Institutions	3.75	0.00	0.00
MPs Local Area Development Scheme (MPLAD)	District Planning Officer (Local Bodies)	9,800.00	11,000.00	27,250.00

Appendix-VI
DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE
(Funds routed outside State Budget) (unaudited figures)

		(₹ in lakh)		
Government of India (GOI) Scheme	Implementing Agency	Government of India Releases		
		2021-22	2020-21	2019-20
Metro Projects	Patna Metro Rail Corporation Ltd (Statutory Bodies)	4,950.00	16,300.00	5,000.00
Modernisation of Police Forces	Transrural Agri Consulting Services Pvt. Ltd., Registered Societies (NGOs)	17.70	0.00	0.00
Nai Manzil	Satyabhama Dantya Chikitsa Kendra (Registered Societies(NGOS))	187.49	55.95	0.00
	Lichhwi Agency {Registered Societies (NGOs)}	117.49	233.05	0.00
	Vivekanand Paryavaran Evam Arogya Mission (VPAM) {Registered Societies (NGOs)}	0.00	391.97	68.48
	Karuna Agency {Registered Societies (NGOs)}	117.79	105.81	0.00
Nai Manzil -The Integrated Education and Livelihood Initiative	Chanakya Foundation {Registered Societies (NGOs)}	0.00	107.19	0.00
	Sri Narayan Babuni Foundation (SNB Foundation) {Registered Societies (NGOs)}	0.00	102.90	0.00
	Adarsh Mahila Vikash Seva Samiti {Registered Societies (NGOs)}	45.05	56.64	0.00
	Harishchandra Seva Sadan {Registered Societies (NGOs)}	0.00	102.49	0.00
	The Awareness -(awareness) {Registered Societies (NGOs)}	0.00	106.33	0.00
	Cradle Lifesciences Pvt Ltd (Private Sector Companies)	0.00	46.36	58.34
National Action Plan For Drug Demand Reduction (SJE)	Alp Sankhyak Avam Harijan Samaj Kalyan Kendra, Registered Societies (NGOs)	12.36	32.45	0.00
	Aniket Seva-[ASPBS], Registered Societies (NGOs)	24.72	36.99	0.00
	Bihar Vikash Parishad, Darbhanga, Registered Societies (NGOs)	20.59	54.46	0.00
National Action Plan For Drug Demand Reduction (SJE)	Ekta Gram Seva Sansthan, Registered Societies (NGOs)	15.93	59.27	0.00
	Environmental Consultancy Vikas Centre, Registered Societies (NGOs)	21.89	41.35	0.00
	Jagran, Registered Societies (NGOs)	24.72	38.71	0.00
	Kedar Pandey Samaj Kalyan Sangh, Registered Societies (NGOs)	28.02	53.15	0.00
	Shree Narayan Samaj Kalyan Kendra, Registered Societies (NGOs)	12.36	41.18	0.00
	Sister Nivedita Memorial Trust, Registered Societies (NGOs)	44.63	39.37	0.00
National Action Plan for Senior Citizens	Ekta Gram Seva Sansthan, Registered Societies (NGOs)	0.00	28.36	0.00
National AIDS and STD Control Programme (NACO)	Bihar State AIDS Control Society, {Registered Societies (Govt. Autonomous Bodies)}	5,874.50	3,865.76	3,694.71
National Animal Disease Control Programme For Foot and Mouth Disease (FMD)	Bihar Livestock Development Agency {Registered Societies (Government Autonomous Bodies)}	0.00	1,494.96	2,933.84

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DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE
(Funds routed outside State Budget) (unaudited figures)

		(₹ in lakh)		
Government of India (GOI) Scheme	Implementing Agency	Government of India Releases		
		2021-22	2020-21	2019-20
National Child Labour Project including grants in aid to voluntary agencies and reimbursement of assistance to bonded labour	Karyakari Nidesak Bihar Rajya Shram Kalyan Samiti, State Government Institutions	0.00	43.65	0.00
National Fellowship and Scholarship for Higher Education of ST Children	National Institute of Technology, Patna (Government Autonomous Bodies)	6.86	3.97	0.00
	National Institute Of Fashion Technology, Patna-(Statutory Bodies)	2.57	2.34	2.17
	Institute Of Hotel Management Catering & Nutrition, Hajipur {Registered Societies (Government Autonomous Bodies)}	1.74	0.99	1.01
	Indian Institute of Technology, Patna (Government Autonomous Bodies)	0.02	0.02	0.00
	All India Institute of Medical Sciences, Patna, (Govt. Autonomous Bodies)	0.01	0.02	0.00
	Chankya National Law University (State Government Institutions)	1.06	1.71	0.00
National Handloom Development Programme	Baswanbigha Primary Weavers Cooperative Society Ltd. Nalanda Bihar Registered Societies (Govt. Autonomous Bodies)	6.50	0.00	0.00
	Bihar State Sheep & Wool Weavers Cooperative Union Ltd., Patna Registered Societies (Govt. Autonomous Bodies)	36.25	0.00	0.00
	Deputy Director Weavers Service Centre Bhagalpur, Central Government	52.30	0.00	0.00
	Directorate of Handlooms & Sericulture Govt. of Bihar Patna State Government Institutions	268.49	0.00	0.00
National Handloom Development Programme	Gopalganj Silk Products P.W.C.S. Ltd Registered Societies (Govt. Autonomous Bodies)	7.84	0.00	0.00
	Nepura Silk Primary Weavers Co-operative Society Ltd. Registered Societies (Govt. Autonomous Bodies)	13.00	0.00	0.00
	Sahir Primary Weavers Co-operative Society Ltd. Sigori Registered Societies (Govt. Autonomous Bodies)	13.00	0.00	0.00
National Handloom Development Programme CS	Bihar State Sheep & Wool Weavers Cooperative Union Ltd. Patna (Government Autonomous Bodies)	0.00	13.55	13.70
National Hydrology Project	Water And Land Management Institute (WALMI) State Government Institutions	1,020.00	0.00	0.00
	Minor Water Resources Department, Bihar (State Government Institutions)	0.00	0.00	404.53
National Institute of Pharmaceutical Education and Research (NIPERs)	Director, NIPER Hajipur, (Registered Societies (Government Autonomous Bodies))	4,100.00	2,600.00	500.00
National Mission on Interdisciplinary Cyber Physical Systems	IIT Patna Vishlesan I-Hub Foundation, {Registered Societies (NGOs)}	0.00	1,200.00	0.00

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(Funds routed outside State Budget) (unaudited figures)

(₹ in lakh)				
Government of India (GOI) Scheme	Implementing Agency	Government of India Releases		
		2021-22	2020-21	2019-20
National Mission on Teachers and Teaching	Indian Institute of Technology, Patna	0.00	0.00	5.00
	{Registered Societies (Government Autonomous Bodies)} Central University of South Bihar (Statutory Bodies)	0.00	0.00	205.00
National Organ Transplant Programme	IGIMS ,Patna {Registered Societies (Govt. Autonomous Bodies)}	0.00	0.00	120.70
National Programme for Dairy Development	Bihar State Milk Co-operative Federation Ltd., (Govt. Autonomous Bodies)	0.00	9,966.15	1,971.65
National Rural Livelihood Mission CS	Bihar Rural Livelihoods Promotion Society (Govt. Autonomous Bodies)	28.27	30.86	401.30
National Service Scheme	Bihar State NSS Cell(Local Bodies)	237.98	129.55	237.98
Official Development Assistance for Sustainable Development Goals (EAP Component)	SPV - Aspirational - Araria (Bihar), State Government Institutions	1.20	0.00	0.00
	SPV - Aspirational - Banka, State Government Institutions	901.20	0.00	0.00
	SPV - Aspirational - Gaya, State Government Institutions	401.20	0.00	0.00
	SPV - Aspirational - Jamui, State Government Institutions	315.86	0.00	0.00
	SPV - Aspirational - Katihar, State Government Institutions	501.16	0.00	0.00
	SPV - Aspirational - Khagaria, State Government Institutions	1,581.08	0.00	0.00
	SPV - Aspirational - Muzaffarpur, State Government Institutions	601.20	0.00	0.00
Official Development Assistance for Sustainable Development Goals (EAP Component)	SPV - Aspirational - Nawada, State Government Institutions	2,186.58	0.00	0.00
	SPV - Aspirational - Purnia, State Government Institutions	538.16	0.00	0.00
	SPV- Aspirational - Sheikhpura, State Government Institutions	301.20	0.00	0.00
	SPV- Aspirational- Aurangabad, State Government Institutions	737.60	0.00	0.00
	SPV-Aspirational-Begusarai, State Government Institutions	601.20	0.00	0.00
Ongoing Programme and Scheme	SPV-Aspirational-Begusarai, State Government Institutions	0.00	500.00	0.00
	SPV - Aspirational - Purnia, State Government Institutions	0.00	263.04	0.00
	SPV - Aspirational - Araria, State Government Institutions	0.00	97.16	0.00
	SPV - Aspirational - Katihar, State Government Institutions	0.00	300.00	0.00
	SPV - Aspirational - Nawada, State Government Institutions	0.00	114.00	0.00
	SPV- Aspirational - Sheikhpura, State Government Institutions	0.00	25.41	0.00
	SPV - Aspirational - Aurangabad, State Government Institutions	0.00	363.60	0.00
One Stop Centre	District Magistrate, One Stop Corporation (State Government Institutions)	0.00	709.66	1,046.09
Paramparagat Krishi Vikash Yojana	Chaityana Vihar Vikash Manch {Registered Societies (NGO)}	37.69	0.00	0.00
PDS Evaluation Monitoring and Research	A.N. Sinha Institute of Social Studies, State Government Institutions	5.00	0.00	0.00

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DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE

(Funds routed outside State Budget) (unaudited figures)

		(₹ in lakh)		
Government of India (GOI) Scheme	Implementing Agency	Government of India Releases		
		2021-22	2020-21	2019-20
Pilgrimage Rejuvenation and Spiritual Augmentation Drive	Institute Of Hotel Management Catering & Nutrition, Hajipur {Registered Societies (Government Autonomous Bodies)}	0.00	0.00	7.76
PM Formalization of Micro Food Processing Enterprises PM-FME	Bihar Horticulture Development Society, (PMKSY), Micro Irrigation State Government Institutions	241.55	0.00	0.00
PM Research Fellowship	Indian Institute of Technology, Patna-[IITPAT], Registered Societies (Government Autonomous Bodies)	63.22	7.35	0.00
Post-Matric Scholarship-SCs	Transrural Agri Consulting Services Pvt Ltd, {Registered Societies (NGOs)}	0.00	23.08	0.00
Power Tex India	Nouman Ansari, Private Sector Companies	0.00	0.72	0.00
	Birendra Kumar Lal, Private Sector Companies	0.00	0.36	0.00
	Mithlesh Kumar, Private Sector Companies	0.00	0.27	0.00
	Owaish, Private Sector Companies	0.00	0.36	0.00
	MD. Mazhar Imam, Private Sector Companies	0.00	0.72	0.00
Power Tex India	Rizwan Ansari, Private Sector Companies	0.00	0.72	0.00
Power Tex India	Individuals	0.00	0.62	0.00
Pradhan Mantri Kisan Sampada Yojana-Creation/Expansion of Food Processing & Preservation Capacities	Natraja Nutrifeed Pvt. Ltd., Private Sector Companies	247.91	250.00	0.00
Pradhan Mantri Kisan Sampada Yojana-Mega Food Parks	Bihar Horticulture Development Society, (PMKSY), Micro Irrigation, State Government Institutions	0.00	504.52	0.00
Pradhan Mantri Kisan Sampada Yojana- Human Resource And Institutions	Bihar Industries Association (Local Bodies)	0.00	0.00	3.25
Pradhan Mantri Kishan Sampada Yojana-Integrated Cold Chain & Value Addition	R.K. Agribiz LLP (Private Sector Companies)	0.00	255.47	303.15
Pradhan Mantri Kishan Samman Nidhi (PM-Kisan)	Dept. of Agriculture Bihar (State Government Institution)	5,04,945.96	4,42,205.66	2,54,826.86
Pradhan Mantri Kishan Samman Nidhi	Dept. of Agriculture Bihar (State Government Institution)	0.00	0.00	54,236.44
Pradhan Mantri Matru Vandana Yojna	Department of Social Welfare, Bihar (State Government Institutions)	0.00	31,998.36	10,000.65
Pradhan Mantri Matsya Sampada Yojana (PMMSY)-[3890]	Directorate Fisheries, State Government PSUs	56.15	0.00	0.00
Pradhan Mantri Swasthya Suraksha Yojna	All India Institute of Medical Sciences, Patna (Government Autonomous Bodies)	46,292.38	52,027.13	47,889.53

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(Funds routed outside State Budget) (unaudited figures)

		(₹ in lakh)		
Government of India (GOI) Scheme	Implementing Agency	Government of India Releases		
		2021-22	2020-21	2019-20
Procurement and Marketing Support Scheme	Bidasaria Fenster Solutions, Individuals	0.00	0.32	0.00
	Bidasaria Cucine-[msmedi patna14], Individuals	0.00	0.30	0.00
	VASTRA, Individuals	0.00	0.30	0.00
	M/s Suman Vatika Food Products-[msmedipatna31], Individuals	0.00	0.30	0.00
	M/s Petals Craft-[msmedipatna21], Individuals	0.00	0.30	0.00
	Bright-Tech Industries, Individuals	0.00	0.24	0.00
	Creative Ads Agency, Individuals	0.00	0.24	0.00
	Jupiter Electricals Lighting, Individuals	0.00	0.24	0.00
	Singh & Company, Private Sector Companies	0.00	0.24	0.00
	S. S. PET, Individuals	0.00	0.24	0.00
	Krishna Collections, Individuals	0.00	0.24	0.00
	Sanwi Solar, Individuals	0.00	0.37	0.00
	Amrapali Foods Ltd, Individuals	0.00	0.24	0.00
	M/s HI Tech Plastics-[msmedipatna46], Private Sector Companies	0.00	0.24	0.00
	Pawan Machine Tools Corporation, Individuals	0.00	0.24	0.00
	Sms Food Products, Individuals	0.00	0.24	0.00
	Ambe Fastners Pvt Ltd, Individuals	0.00	0.24	0.00
	Golden Dairy Products Pvt. Ltd., Individuals	0.00	0.24	0.00
	Panagarh Engineering Works (Patna) Pvt Ltd, Individuals	0.00	0.24	0.00
	Anuranjani Creation (Private Sector Companies)	0.00	0.00	0.13
	Sangeeta Enterprises (Private Sector Companies)	0.00	0.00	0.13
	Udyog Mitra {Registered Societies (Government Autonomous Bodies)}	0.00	0.00	386.30
	Aadvik Hospitality (Individuals)	0.00	0.00	0.13
	Ada Darshan Boutique (Individuals)	0.00	0.00	0.13
	Bani Thani (Individuals)	0.00	0.00	0.13
	Chikankari (Individuals)	0.00	0.00	0.13
	Garima Creations (Individuals)	0.00	0.00	0.13
	M/s Ashu Knitting & Crochet Work (Individuals)	0.00	0.00	0.13
	M/s Make-Up (Individuals)	0.00	0.00	0.13
	Marrygold Films (Individuals)	0.00	0.00	0.13

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DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE

(Funds routed outside State Budget) (unaudited figures)

		(₹ in lakh)		
Government of India (GOI) Scheme	Implementing Agency	Government of India Releases		
		2021-22	2020-21	2019-20
Procurement and Marketing Support Scheme	Neeta Sarees (Individuals)	0.00	0.00	0.13
	M/S Khushi Applic Works (Individuals)	0.00	0.00	0.10
Promotion of Apprenticeship	Lemon Tree Premier Patna, Private Sector Companies	0.00	0.23	0.00
	NSIC-LBI-Nawada, Central Government PSUs	0.33	0.36	0.00
	PIA-Eastern Railway Locomotive Workshop, Jamalpur (Bihar) (Central Government)	172.15	77.01	55.64
	PIA-Indian Oil Corporation , Barauni Refinery (Central Government PSUs)	0.00	12.95	25.48
Promotion of Electronics and IT HW Manufacturing (MSIPS, EDF and Manufacturing Clusters)	Indian Institute of Technology, Patna (Government Autonomous Bodies)	0.00	0.00	511.74
Promotion of IT/ITeS Industries	National Institute of Technology,Patna-[NITPATNA], Registered Societies (Government Autonomous Bodies)	0.00	13.11	0.00
Promotional Services Institutions and Programme	Udyog Mitra {Registered Societies (Govt. Autonomous Bodies)}	0.00	0.00	96.92
R & D in IT / Electronics/CCBT	Bihar Entrepreneurs Association {Academic Institutions (Private)}	34.26	20.14	13.60
	Indian Institute of Technology, Patna (Govt. Autonomous Bodies)	398.48	329.84	138.28
Rashtriya Gokul Mission	Bihar Livestock Development Agency-(BLDA) {Registered Societies (Govt. Autonomous Bodies)}	596.65	4,237.48	0.00
	Bihar State Milk Co-operative Federation Ltd. (Govt. Autonomous Bodies)	0.00	3,163.60	1,230.95
Rashtriya Krishi Vikas Yojna	Bihar Agricultural University Sabour Bhagalpur (Statutory Bodies)	65.00	99.60	50.00
Rashtriya Pashudhan Vikas Yojana	Bihar State Milk Co-operative Federation Ltd. Registered Societies (Govt. Autonomous Bodies)	481.79	0.00	0.00
Relief and Rehabilitation for Migrants and Repatriates	Zila Aapda Raahat Bhabhua, State Government Institutions	4.50	0.00	0.00
	Assistant Director Social Security Muzaffarpur, State Government Institutions	0.00	9.00	0.00
	District Magistrate, Arwal, Bihar, State Government Institutions	0.00	3.00	0.00
	District Magistrate, Gaya (Bihar), State Government Institutions	0.00	2.10	0.00
	District Magistrate, Jamui, State Government Institutions	28.90	7.10	1.80
	District Magistrate, Lakhisarai (State Government Institutions)	0.00	0.00	3.00
	AIM-Kaimur (State Government Institutions)	0.00	0.00	10.50
Re-orientation Training Programme of Ayush Personnel/Continuing Medical Education	District Collector, Gopalganj (State Government Institutions)	0.00	0.00	1.80
	Government Ayurvedic College Patna (State Government PSUs)	0.00	0.00	6.00

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DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE

(Funds routed outside State Budget) (unaudited figures)

		(₹ in lakh)		
Government of India (GOI) Scheme	Implementing Agency	Government of India Releases		
		2021-22	2020-21	2019-20
Research and Development (DST)	Central University of South Bihar-[CUBP] (Statutory Bodies)	0.00	0.00	18.00
Research and Development	Bihar Van Awm Vanyarani Sanrakshan Kosh {Registered Societies (Government Autonomous Bodies)}	30.00	0.00	0.00
Research and Development	Rajendra Memorial Research Institute of Medical Sciences (Central Govt.)	0.00	14.00	0.00
	National Institute of Technology, Patna (Government Autonomous Bodies)	6.84	5.06	0.00
	Indian Institute of Technology, Patna (Government Autonomous Bodies)	5.70	29.95	16.34
Research, Education and Training Outreach (REACHOUT)-[0325]	Nava Nalanda Mahavihara, Registered Societies (Govt. Autonomous Bodies)	1.40	0.00	0.00
Research, Studies And Publications	Transrural Agri Consulting Services Pvt Ltd {Registered Societies (NGOs)}	0.00	0.00	9.58
Research/Studies, Publicity, Monitoring and Evaluation of Development Schemes	Vivekanand Paryavaran Evam Arogya Mission-[vpam], Registered Societies (NGOs)	0.00	2.50	0.00
	Yuva Ekata Seva Sansthan {Registered Societies (NGOs)}	0.00	0.00	2.50
	Harischandra Seva Sadan {Registered Societies (NGOs)}	0.00	0.00	2.50
	Adarsh Mahila mandal Ladugama {Registered Societies (NGOs)}	0.00	0.00	2.50
	Jagriti Sahyog {Registered Societies (NGOs)}	0.00	0.00	2.50
Research Training and Studies and Other Road Safety Schemes	Creator Registered Societies (NGOs)	2.69	0.00	0.00
	Gramin Lok Seva Registered Societies (NGOs)	4.98	0.00	0.00
	Bhojpur Gramin Vikas Parishad, {Registered Societies (NGOs)}	0.00	5.00	0.00
	Bihar Road Safety Fund, State Government Institutions	0.00	55.04	0.00
	Dronacharya Welfare Society, {Registered Societies (NGOs)}	0.00	5.00	0.00
	Jeewan Jyoti Kendra, Registered Societies (NGOs)	0.00	4.82	0.00
	Mother Teresa Educational and Welfare Society, {Registered Societies (NGOs)}	0.00	5.00	0.00
	Nav Nirman Kendra, {Registered Societies (NGOs)}	0.00	5.00	0.00
Research Training and Studies and Other Road Safety Schemes	Rajendra Seva Sansthan, {Registered Societies (NGOs)}	0.00	4.82	0.00
	Ram Janki Pragati Seva Sansthan, {Registered Societies (NGOs)}	0.00	5.00	0.00
	Sankalp Jyoti, {Registered Societies (NGOs)}	0.00	4.61	0.00
	Sitayan Muzaffarpur, {Registered Societies (NGOs)}	0.00	4.83	0.00
	Society for Orphan Neglected & Youths (Sony), {Registered Societies (NGOs)}	0.00	4.82	0.00
	State Transport Commissioner-[vahan363], State Government DDO	0.00	419.20	0.00
	Youth & Social Welfare Society, {Registered Societies (NGOs)}	0.00	4.82	0.00
Hriday {Registered Societies (NGOs)}	0.00	0.00	5.00	

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DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE

(Funds routed outside State Budget) (unaudited figures)

(₹ in lakh)				
Government of India (GOI) Scheme	Implementing Agency	Government of India Releases		
		2021-22	2020-21	2019-20
Samarthya (BBBP Creche PMMVY Gender Budget Research Skilling Training etc)-[3980]	Beti Bachao Beti Padhao, Begusarai, State Government Institutions	8.97	0.00	0.00
	Department of Social Welfare, Bihar, State Government Institutions	20,664.90	0.00	0.00
	District Magistrate BBBP Banka, State Government Institutions	9.29	0.00	0.00
	District Magistrate BBBP BGP, State Government Institutions	10.28	0.00	0.00
	District Magistrate BBBP Khagaria, State Government Institutions	9.45	0.00	0.00
SAMBAL (One Stop Centre Mahila Police Volunteer Women helpline Swadhar Ujjawala Widow homes etc)-[3979]	DC-Nalanda, State Government Institutions	15.00	0.00	0.00
	District Magistrate One Stop Centre Nawada, State Government Institutions	15.00	0.00	0.00
	District Magistra Arwal, State Government Institutions	15.00	0.00	0.00
	District Magistrate (One Stop Centre Yojana), State Government Institutions	15.00	0.00	0.00
	District Magistrate Khagaria OSC, State Government Institutions	15.00	0.00	0.00
	District Magistrate One Stop Centre Sheikhpura, State Government Institutions	15.00	0.00	0.00
	District Magistrate OSC Araria, State Government Institutions	15.00	0.00	0.00
	District Magistrate OSC Aurangabad, State Government Institutions	15.00	0.00	0.00
	District Magistrate OSC Banka, State Government Institutions	15.00	0.00	0.00
	District Magistrate OSC Buxar, State Government Institutions	15.00	0.00	0.00
	District Magistrate OSC Jamui, State Government Institutions	15.00	0.00	0.00
	District Magistrate OSC Katihar, State Government Institutions	15.00	0.00	0.00
	District Magistrate OSC Lakhisarai, State Government Institutions	15.00	0.00	0.00
	District Magistrate OSC Madhepura, State Government Institutions	15.00	0.00	0.00
	District Magistrate OSC Madhubani, State Government Institutions	15.00	0.00	0.00
	District Magistrate OSC Muzaffarpur, State Government Institutions	15.00	0.00	0.00
	District Magistrate OSC Samastipur, State Government Institutions	15.00	0.00	0.00
	District Magistrate OSC Sheohar, State Government Institutions	15.00	0.00	0.00
	District Magistrate OSC Siwan, State Government Institutions	15.00	0.00	0.00
	District Magistrate, Bhojpur, State Government Institutions	15.00	0.00	0.00
	District Magistrate, Gaya, State Government Institutions	15.00	0.00	0.00
	District Magistrate, One Stop Center, Begusarai, State Government Institutions	15.00	0.00	0.00
	District Magistrate, OSC, Saharsa, State Government Institutions	15.00	0.00	0.00
	District Magistrate, Purnea, State Government Institutions	15.00	0.00	0.00
District Magistrate, Saran, State Government Institutions	15.00	0.00	0.00	

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DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE

(Funds routed outside State Budget) (unaudited figures)

(₹ in lakh)				
Government of India (GOI) Scheme	Implementing Agency	Government of India Releases		
		2021-22	2020-21	2019-20
SAMBAL (One Stop Centre Mahila Police Volunteer Women helpline Swadhar Ujjawala Widow homes etc)-[3979]	District Magistrate, Vaishali, State Government Institutions	15.00	0.00	0.00
	District Magistrate, Supaul, State Government Institutions	15.00	0.00	0.00
	DM One Stop Centre, State Government Institutions	15.00	0.00	0.00
	One Stop Center Jehanabad, State Government Institutions	15.00	0.00	0.00
	One Stop Centre(OSC), State Government Institutions	15.00	0.00	0.00
	One Stop Centre, Kaimur, State Government Institutions	15.00	0.00	0.00
	OSC Bhagalpur, State Government Institutions	15.00	0.00	0.00
	OSC Rohtas, State Government Institutions	15.00	0.00	0.00
	OSC Sitamarhi, Bihar State Government Institutions	15.00	0.00	0.00
	OSC West Champaran, Bihar State Government Institutions	15.00	0.00	0.00
	WDC WHL State Government Institutions	89.96	0.00	0.00
	Women Development Corporation State Government Institutions	15.00	0.00	0.00
Zila Adhikari, One Stop Centre, East Champaran State Government Institutions	15.00	0.00	0.00	
Scheme for Assistance to Sugar Mills for 2019-20 season	Harinagar Sugar Mills Ltd, Private Sector Companies	48.22	4,621.55	0.00
	Magadh Sugar & Energy Ltd. Unit- Bharat Sugar Mills, Sidhwalia, Private Sector Companies	0.00	2,174.75	0.00
	Magadh Sugar & Energy Ltd., Private Sector Companies	0.00	2,481.50	0.00
	Majhaulia Sugar Industries Pvt. Ltd., Private Sector Companies	223.31	885.58	0.00
	Rigaa Sugar Co. Ltd., Private Sector Companies	0.00	609.33	0.00
	Vishnu Sugar Mills Ltd. (Gopalgnaj), Private Sector Companies	234.82	234.84	0.00
Scheme For Assistance To Sugar Mills For 2018-19 Season	HPCL Biofuels Limited, Private Sector Companies	0.00	885.27	0.00
	Harinagar Sugar Mills Ltd. (Private Sector Companies)	0.00	0.00	2,154.12
	Magadh Sugar & Energy Ltd. Unit- Bharat Sugar Mills, Sidhwalia (Private Sector Companies)	0.00	0.00	1,279.01
Scheme For Assistance To Sugar Mills For 2018-19 Season	Majhaulia Sugar Industries Pvt. Ltd (Private Sector Companies)	0.00	0.00	738.94
	Magadh Sugar & Energy Ltd (Private Sector Companies)	0.00	0.00	1,493.38
	Tirupati Sugar Limited (Private Sector Companies)	0.00	0.00	1,327.57
	Vishnu Sugar Mills Ltd. (Gopalgnaj) (Private Sector Companies)	0.00	0.00	633.84

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DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE

(Funds routed outside State Budget) (unaudited figures)

		(₹ in lakh)		
Government of India (GOI) Scheme	Implementing Agency	Government of India Releases		
		2021-22	2020-21	2019-20
Scheme for Creation and Maintenance of Buffer Stock of 40 LMT of Sugar	Majhaulia Sugar Industries Pvt. Ltd. Private Sector Companies	206.51	0.00	0.00
	Harinagar Sugar Mills Ltd., Private Sector Companies	0.00	837.00	0.00
	HPCL Biofuels Limited, Private Sector Companies	198.66	124.50	0.00
	Magadh Sugar & Energy Ltd. Unit- Bharat Sugar Mills, Sidhwalia, Private Sector Companies	174.42	441.17	0.00
	Magadh Sugar & Energy Ltd., Private Sector Companies	173.93	363.08	0.00
	Rigaa Sugar Co. Ltd., Private Sector Companies	43.54	89.14	0.00
	Vishnu Sugar Mills Ltd. (Gopalgnaj), Private Sector Companies	111.82	222.73	0.00
Scheme for defraying expenditure towards internal transport, freight, handling & other charges on export	HPCL Biofuels Limited, Private Sector Companies	0.00	318.90	0.00
	Tirupati Sugar Limited, Private Sector Companies	0.00	398.53	0.00
	Harinagar Sugar Mills Ltd. (Private Sector Companies)	0.00	0.00	567.14
	Magadh Sugar & Energy Ltd. Unit- Bharat Sugar Mills, Sidhwalia (Private Sector Companies)	0.00	0.00	375.63
	Majhaulia Sugar Industries Pvt. Ltd. (Private Sector Companies)	0.00	0.00	221.83
	Magadh Sugar & Energy Ltd (Private Sector Companies)	0.00	0.00	446.73
	Vishnu Sugar Mills Ltd. (Gopalgnaj) (Private Sector Companies)	0.00	0.00	189.10
Scheme for Faster Adoption and Manufacturing of (Hybrid and) Electric Vehicle in India - (FAME - India)	Bihar State Road Transport Corporation, Statutory Bodies	0.00	735.00	0.00
Scheme for Leadership Development of Minority Women	Abdul qaiyum ansari audyogik vidyalay sah prashikchan kendra bhojpur arrah {Registered Societies (NGOs)}	0.00	0.00	5.35
	Adarsh Mahila Mandal Ladugama {Registered Societies (NGOs)}	0.00	1.95	3.67
Scheme for Prevention of Alcoholism and Substance (DRUGS)Abuse	Aniket Seva Agency (Registered Societies) NGOs))	0.00	0.00	34.11
	Jagran {Registered Societies (NGOs)}	0.00	0.00	18.77
Scheme for Prevention of Alcoholism and Substance (DRUGS)Abuse	Sister Nivedita Memorial Trust {Registered Societies (NGOs)}	0.00	0.00	18.36
	Shree Narayan Samaj Kalyan Kendra (Registered Societies(NGOS))	0.00	0.00	22.59
Scheme for Prevention of Alcoholism and Substance (DRUGS)Abuse	Environmental Consultancy Vikas Centre {Registered Societies (NGOs)}	0.00	0.00	11.29

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DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE

(Funds routed outside State Budget) (unaudited figures)

(₹ in lakh)				
Government of India (GOI) Scheme	Implementing Agency	Government of India Releases		
		2021-22	2020-21	2019-20
Scheme for providing assistance to Sugar Mills for expenses on marketing costs including handing upgrading and other processing costs and costs of international and internal transport and freight charges on export of sugar-[3918]	Harinagar Sugar Mills Ltd. Private Sector Companies	1,806.72	0.00	0.00
	Magadh Sugar & Energy Ltd. Unit- Bharat Sugar Mills, Sidhwalia Private Sector Companies	1,318.02	0.00	0.00
	Magadh Sugar & Energy Ltd. Private Sector Companies	1,229.22	0.00	0.00
	Majhaulia Sugar Industries Pvt. Ltd. Private Sector Companies	652.20	0.00	0.00
Scheme of Residential Education for Students in High School in Targeted Area (SRESHTA) for SCs-[3964]	Don Bosco Academy Academic Institutions (Private)	33.75	0.00	0.00
	Ichchha Public School Academic Institutions (Private)	56.50	0.00	0.00
	Indraprastha International School Academic Institutions (Private)	52.00	0.00	0.00
	Oxford Public School Academic Institutions (Private)	23.75	0.00	0.00
	R J S International School Academic Institutions (Private)	26.75	0.00	0.00
Schemes for differently Abled Person	Director, Directorate of Empowerment of Persons with Disabilities (Local Bodies)	59.36	6.00	87.28
	Composite Regional Centre (CRC) (Government Autonomous Bodies)	0.00	0.00	841.53
Science and Technology Institutional and Human Capacity Building	Indian Institute of Technology, Patna (Government Autonomous Bodies)	183.10	95.07	56.42
	Bihar Agricultural University Sabour, Bhagalpur (Statutory Bodies)	0.00	4.23	3.81
	Patna University (Statutory Bodies)	3.69	0.00	7.19
	Bihar Council on Science and Technology (Government Autonomous Bodies)	5.18	0.00	108.72
	Mahant Darshan Das Mahila College, State Government Institutions	46.08	0.00	0.00
	Bau Bihar Agricultural College Sabour, State Government Institutions	0.00	5.84	0.00
	JP University (State Government Institutions)	0.00	0.00	8.37
	B. R. A. Bihar University (Statutory Bodies)	0.00	0.00	4.86
	Bihar Veterinary College Patna (State Government Institutions)	0.00	2.12	0.00
	National Institute of Technology, Patna (Government Autonomous Bodies)	8.83	6.50	2.48
	Rajendra Memorial Research Institute of Medical Sciences (Central Govt.)	12.77	13.15	22.31
	Rajendra Agricultural University, Pusa, Bihar {Registered Societies (Government Autonomous Bodies)}	0.00	14.08	14.10
	Anugrah Narayan College, Patna (Statutory Bodies)	0.00	0.00	10.00
All India Institute Of Medical Sciences, Patna-[AIIMSPatna] {Registered Societies (Government Autonomous Bodies)}	0.00	0.00	16.68	

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DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE

(Funds routed outside State Budget) (unaudited figures)

(₹ in lakh)				
Government of India (GOI) Scheme	Implementing Agency	Government of India Releases		
		2021-22	2020-21	2019-20
Science and Technology Institutional and Human Capacity Building	Central University of South Bihar-[CUBP] (Statutory Bodies)	8.24	4.48	3.96
	khadagdhari Gramin Vikas Sansthan-[KGVs] {Registered Societies (NGOs)}	0.30	6.00	20.06
	Lalit Naryan Mithila University	3.89	3.44	3.49
	T.P.S.College, chiranyantand, Patna, Bihar, (State Government Institutions)	1.61	9.41	7.00
Self Employment Scheme for Rehabilitation of Manual Scavengers	Transrural Agri Consulting Services Pvt. Ltd, {Registered Societies (NGOs)}	0.00	9.95	0.00
Setting up Indian Institutes of Information Technology in PPP mode	Indian Institute of Information Technology, Bhagalpur (Government Autonomous Bodies)	2,100.00	859.00	133.00
Skill Development Initiatives (MoMA)	Dumrejani Vikas Samiti-[dumrejanibihar]{Registered Societies (NGOs)}	0.00	80.05	0.00
	Inderprastha College of Engineering & Management (Registered Societies(NGOS))	14.00	98.07	78.45
Skill Development Initiatives	Chanakya Foundation (Registered Societies(NGOS))	350.69	0.00	0.00
	TAORI TRUST, (Trusts)	34.00	212.37	199.56
	GIIT (Trusts)	744.11	266.19	208.13
	Yashi Films Pvt. Ltd. (Registered Societies (NGOs))	0.00	0.00	37.05
Solar Power-Grid Interactive	South Bihar Power Distribution Company Limited-SBPDCL, State Govt. PSUs	0.00	89.48	0.00
	NBPDCL-North Bihar Power Distribution Company Limiter, State Govt. PSUs	0.00	59.65	0.00
	Bihar Renewable Energy Development Agency (State Government PSUs)	0.00	0.00	101.21
Solar Power-Offgrid	Bihar Renewable Energy Development Agency (State Government PSUs)	0.00	0.00	36.73
Space Science Promotion	Indian Institute of Technology, Patna {Registered Societies (Government Autonomous Bodies)}	0.00	0.00	0.20
Strengthening Of Existing Branches And Establishment Of 27 Branches of NCDC	IGIMS, Patna {Registered Societies (Government Autonomous Bodies)}	0.00	0.00	16.00
Strengthening of PDS Operations	A N Sinha Institute of Social Studies (Statutory Bodies)	0.00	4.05	1.65
Sub - Mission on Agriculture Extension	Rajendra Agricultural University,Pusa,Bihar-[RAUPUSA] Registered Societies (Govt. Autonomous Bodies)	15.00	0.00	0.00
Sub- Mission on Seed and Planting Material-[3031]	Bihar State Seed and Organic Certification Agency, State Government Institutions	164.00	0.00	0.00
	Rajendra Agricultural University,Pusa,Bihar-[RAUPUSA] Registered Societies (Govt. Autonomous Bodies)	35.25	0.00	0.00
Subsidies For Creation And Maintenance Of Buffer Stock Of 40Lmt Sugar	Harinagar Sugar Mills Ltd (Private Sector Companies)	0.00	0.00	282.07
	Vishnu Sugar Mills Ltd, Gopalganj (Private Sector Companies)	0.00	0.00	111.52
	Magadh Sugar & Energy Ltd. (Private Sector Companies)	0.00	0.00	157.62

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DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE

(Funds routed outside State Budget) (unaudited figures)

(₹ in lakh)				
Government of India (GOI) Scheme	Implementing Agency	Government of India Releases		
		2021-22	2020-21	2019-20
Subsidies For Creation And Maintenance Of Buffer Stock Of 40Lmt Sugar	Magadh Sugar & Energy Ltd. Bharat Sugar Mills, Sidhwalia (Private Sector Companies)	0.00	0.00	81.00
	Harinagar Sugar Mills Ltd (Private Sector Companies)	0.00	0.00	292.42
	HPCL Biofuels Limited (Private Sector Companies)	103.54	31.86	134.21
Subsidy-Creation and Maintenance of Buffer Stocks of Sugar	Magadh Sugar & Energy Ltd. (Private Sector Companies)	0.00	0.00	177.82
	Majhaulia Sugar Industries Pvt. Ltd. (Private Sector Companies)	52.05	42.04	14.15
Subsidy-Creation and Maintenance of Buffer Stocks of Sugar	Vishnu Sugar Mills Ltd, Gopalganj (Private Sector Companies)	0.00	50.76	43.79
	Rigaa Sugar Co. Ltd, Gopalganj (Private Sector Companies)	0.00	0.00	62.21
	Magadh Sugar & Energy Ltd. Bharat Sugar Mills, Sidhwalia (Private Sector Companies)	0.00	0.00	146.18
Support for Marginalized Individuals for Livelihood and Enterprise (SMILE)	Dostanasafar Other Registered Societies	14.59	0.00	0.00
Support to Indian Institutes of Management (IIMs)	Indian Institute of Management, Bodh Gaya {Registered Societies (Government Autonomous Bodies)}	6,167.93	5,669.79	6,276.24
Support to Indian Institutes of Technology	Indian Institute of Technology, Patna-[IITPAT] {Registered Societies (Government Autonomous Bodies)}	14,912.44	12,201.82	12,987.52
Support To Libraries	Khuda Baksh Oriental Public Library, Patna-[KBOPL] {Registered Societies (Government Autonomous Bodies)}	544.50	500.50	477.40
Support to National Institutes of Technology (NITs) and IEST	National Institute of Technology, Patna-[NIT PATNA] {Registered Societies (Government Autonomous Bodies)}	12,893.94	8,888.00	9,705.00
Supporting Community Radio Movement In India	Carvan Sanskritik Evam Vikas Manch {Registered Societies (NGOs)}	0.00	0.00	7.90
	Ayodhya Lal Kalyan Niketan, {Registered Societies (NGOs)}	0.00	0.50	0.00
	Dhenu Charaiya Lok Seva Sansthan {Registered Societies (NGOs)}	0.00	0.00	7.50
Top Class Education Scheme for SCs	Chanakya National Law University, State Government Institutions	15.30	0.00	0.00
	Indian Institute of Information Technology, Bhgalpur Registered Societies (Govt. Autonomous Bodies)	9.77	0.00	0.00
	National Institute of Technology, Patna {Registered Societies (Government Autonomous Bodies)}	11.25	3.67	14.04
	Indian Institute of Management, Bodh Gaya {Registered Societies (Government Autonomous Bodies)}	0.00	77.78	10.50
	Institute of Hotel Management Catering & Nutrition, Hajipur {Registered Societies (Government Autonomous Bodies)}	0.00	7.26	5.89
	Indian Institute of Technology, Patna (Government Autonomous Bodies)	4.09	1.88	10.38

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DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE

(Funds routed outside State Budget) (unaudited figures)

(₹ in lakh)				
Government of India (GOI) Scheme	Implementing Agency	Government of India Releases		
		2021-22	2020-21	2019-20
Universal Services Obligation Fund	AO (Infra), BSNL, Patna (Cental Government PSUs)	0.00	0.00	80.28
	AO (B&A), BSNL, Patna (Cental Government PSUs)	0.00	0.00	791.17
Upgrading Skills And Training In Traditional Arts/Crafts For Development (USTTAD)	Lichhwi {Registered Societies (NGOs)}	0.00	0.00	27.80
	Yashi Films Private Ltd., Private Sector Companies	0.00	20.20	0.00
	Karuna-[karuna12] {Registered Societies (NGOs)}	0.00	0.00	27.80
	Chanakya Foundation-[cfbg] {Registered Societies (NGOs)}	0.00	0.00	27.80
	Vivekanand Paryavaran Evam Arogya Mission {Registered Societies (NGOs)}	0.00	0.00	27.80
Welfare Grant and Miscellaneous	Individuals	0.00	164.40	120.00
Womens Helpline	WDC WHL-(State Government Institutions)	0.00	23.25	46.50
Works under Roads Wing	DLAO-Vaishali -[BRVA00005434] (State Government Institutions)	101.50	498.79	1,032.86
	CALA-Nalanda, State Government Institutions	88.87	19.71	0.00
	DCLR-Naugachia, State Government Institutions	106.54	306.65	0.00
	DLAO - Sheohar104, State Government Institutions	290.26	117.83	0.00
	DLAO-Katihar, State Government Institutions	55.17	424.07	0.00
	DLAO-Madhepura, State Government Institutions	24.18	731.73	0.00
	DLAO-Madhubani, State Government Institutions	1,001.22	504.92	0.00
	DLAO-Munger, State Government Institutions	0.00	59.96	0.00
	DLAO-Sheohar, State Government Institutions	33.23	175.40	0.00
	DLAO-Sitamarhi, State Government Institutions	321.67	373.74	0.00
	DLAO-Supaul, State Government Institutions	1,575.72	114.58	0.00
	DLAO-Vaishali [BRVA00005379] (State Government Institutions)	607.21	1,110.34	358.07
	DLAO-Araria (State Government Institutions)	766.81	666.77	339.05
	DLAO-Bhagalpur (State Government Institutions)	0.00	0.00	529.41
	DLAO-Gaya (State Government Institutions)	1,021.64	2,765.20	83.70
	DLAO-Nalanda (State Government Institutions)	405.49	510.29	359.54
	DLAO-Nawada (State Government Institutions)	0.00	1,569.25	1,526.74
	DLAO-Saran -Rivilganj State Government Institutions	76.76	0.00	0.00

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DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE
(Funds routed outside State Budget) (unaudited figures)

		(₹ in lakh)		
Government of India (GOI) Scheme	Implementing Agency	Government of India Releases		
		2021-22	2020-21	2019-20
Works under Roads Wing	DLAO-Saran (State Government Institutions)	130.80	679.23	395.74
	DLAO-Saran KM132 (State Government Institutions)	12.42	203.80	88.23
	SDO-Udakishunganj (State Government Institutions)	256.07	284.70	147.73
	Planning and Infrastructural Development Consultants Private Company (Private Sector Companies)	113.64	434.68	138.96
Miscellaneous	Chief Electoral Officer, Bihar, Patna (Central Government)	65.75	102.75	0.00
	Ambpali Handloom and Handicraft Multi State Cooperative Society Ltd-[AHHMS] Registered Societies (NGOs)	2.48	0.00	0.00
	AO (Infra), BSNL, Patna (Central Government PSUs)	0.00	0.00	593.14
	AO (B&A), BSNL, Patna (Central Government PSUs)	0.00	0.00	116.29
	SPV- Aspirational- Gaya (State Government Institutions)	0.00	0.00	292.50
	SPV - Aspirational- Jamui (State Government Institutions)	0.00	0.00	300.00
Total :		19,11,730.64	16,44,070.08	10,17,011.89

Note: The figures are taken from the "Central Plan Scheme Monitoring System (CPSMS)" portal of the Controller General of Accounts. These are unaudited Figures.

Appendix - VII

ACCEPTANCE AND RECONCILIATION OF BALANCES

1. Acceptance of Balances

(₹ in lakh)

Head of Account	Number of Acceptances Awaited	Earliest Year from which acceptance are awaited	Amount of difference from the earliest year to 31 March 2022
6202 Loans for Education, Sports, Art and Culture	8	1974 to 1978	138.88
	2	1980-81	
6215 Loans for Water Supply and Sanitation	1365	1975 to 1990	3,714.46
6216 Loans for Housing	110	1975 to 1990	3,642.54
6217 Loans for Urban Development	5375	1964 to 1990	3,950.45
6235 Loans for Social Security and Welfare	34	1963-64	218.26
6245 Loans for Relief on account of Natural Calamities	34	1959 to 1961	303.65
	1	1980-81	
6401 Loans for Crop Husbandry	79	1959 to 1961	2,408.53
	34	1969-70	
	20	1975 to 1982	
	1	1983-84	
6402 Loans for Soil and Water Conservation	10	1975 to 1979	1,298.39
	7	1980 to 1983	
6404 Loans for Dairy Development	23	1975 to 1983	156.14
6405 Loans for Fisheries	1	1976-77	2.00
	1	1982-83	
6408 Loans for Food Storage and Warehousing	1	1978-79	547.00
	2	1981 to 1983	
6425 Loans for Co-operation	802	1966 to 1995	9,990.41
6515 Loans for other Rural Development Programmes	19	1964 to 1966	728.53
	719	1970 to 1990	
6801 Loans for Power Projects	116	1976 to 1990	72,302.06
6851 Loans for Village and Small Industries	642	1963 to 1982	521.41
	39	1985 to 1987	
	20	1988 to 1990	

Appendix - VII
ACCEPTANCE AND RECONCILIATION OF BALANCES

1. Acceptance of Balances

(₹ in lakh)

Head of Account	Number of Acceptances Awaited	Earliest Year from which acceptance are awaited	Amount of difference from the earliest year to 31 March 2022
6853 Loans for Non-ferrous Mining and Metallurgical Industries	5	1976 to 1978	41.00
	1	1986-87	
	1	1988-89	
6858 Loans for Engineering Industries	3	1976 to 1978	196.00
	1	1980-81	
6859 Loans for Telecommunication and Electronic Industries	2	1986-87	140.03
	1	1989-90	
6860 Loans for Consumer Industries	80	1975 to 1990	5,572.76
6885 Loans for other Industries and Minerals	207	1974 to 1989	6,853.82
7055 Loans for Road Transport	1	1975-76	540.00
	4	1981 to 1983	
7075 Loans for Other Transport Services	628	1975 to 1990	610.03
7465 Loans for General Financial and Trading Institutions	1	1986-87	25.00
7615 Miscellaneous Loans	17	1959-60	77.17
	3	1975-76	
	2	1978-79	
	1	1982-83	
	1	1985-86	
	1	1987-88	
8448 Deposits of Local Funds	222	1964 to 1966	1,483.15
	12	1968-69	

Appendix- VII

ACCEPTANCE AND RECONCILIATION OF BALANCES

2. Unreconciled differences between Ledger and Broadsheet

(₹ in lakh)

Head of accounts		Earliest year to which the difference relates	Amount of difference	Departmental officers/Treasury officers, with whom difference is under reconciliation	Particulars of awaited/documents details etc.
(1)		(2)	(3)	(4)	(5)
6235	Loans for Social Security and Welfare- Rehabilitation	1964-65	0.33	Treasury Officers	-
6245	Loans for Relief on accounts of Natural Calamities	1964-65	0.16	Treasury Officers	-
6401	Loans for Crop Husbandry	1964-65	2.00	Treasury Officers	-
8448	Deposits of Local Funds	1964-65	(-)238.34	Treasury Officers	Plus and Minus Memorandum

Appendix - VIII

(i) FINANCIAL RESULTS OF IRRIGATION SCHEMES

(₹ in lakh)

Sl. No.	Name of Project	Capital Outlay during the year			Capital Outlay to end of the year			Revenue Receipts during the year			Revenue foregone or remission of Revenue during the year	Total Revenue during the year (columns 11 and 12)	Working Expenses and Maintenance during the year			Net Revenue excluding interest			Net profit or Loss after meeting interest	
		Direct	Indirect	Total	Direct	Indirect	Total	Direct Revenue	Indirect Receipts	Total			Direct	Indirect	Total	Surplus of revenue (column 13) over expenditure (column 16) (+) or excess of expenditure (Column 16) over revenue (column 13) (-)	Rate per cent on capital outlay to end of the year	Interest on direct capital outlay	Surplus of revenue over expenditure (+) or excess of expenditure over revenue (-)	Rate per cent on capital outlay to end of the year
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
A	Major Irrigation																			
1	Sone Canal	0.00	0.00	0.00	246.61	9.25	255.86	88.44	0.00	88.44	0.00	88.44	1,069.73	0.00	1,069.73	(-)981.29	383.53	8.65	(-)972.64	380.15
2	Dhaka Canal	0.00	0.00	0.00	6.18	0.15	6.33	10.37	0.00	10.37	0.00	10.37	511.06	0.00	511.06	(-)500.69	7,909.79	(-)0.21	(-)500.90	7,913.11
3	Triveni Canal	0.00	0.00	0.00	75.50	2.29	77.79	20.56	0.00	20.56	0.00	20.56	570.44	0.00	570.44	(-)549.88	706.88	(-)2.65	(-)552.53	710.28
4	Sakri Canal	0.00	0.00	0.00	35.59	0.32	35.91	22.33	0.00	22.33	0.00	22.33	41.48	0.00	41.48	(-)19.15	53.33	(-)2.25	(-)21.40	59.59
	Total A	0.00	0.00	0.00	363.88	12.01	375.89	141.70	0.00	141.70	0.00	141.70	2,192.71	0.00	2,192.71	(-)2,051.01	9,053.53	3.54	(-)2,047.47	9,063.13

(ii) FINANCIAL RESULTS OF ELECTRICITY SCHEMES

There is no Electricity Undertaking which runs departmentally.

EXPLANATORY NOTES TO APPENDIX- VIII

- 1 The increase/decrease in the percentage of profit or loss in comparison with the previous year was as under :

(₹ in lakh)

Sl. No.	Name of Project	Net Profit or Loss after meeting interest		Increase (+)/ Decrease (-)
		2021-22	2020-21	
1	Sone Canal	380.15	216.09	164.06
2	Dhaka Canal	7,913.11	521.33	7,391.78
3	Triveni Canal	710.28	78.85	631.43
4	Sakri Canal	59.59	6.27	53.32

Reasons for increase/decrease are not available.

- 2 Productive and Unproductive Works - Works in the Irrigation Department are treated as "Productive" or "Unproductive" according to whether the net revenue (gross revenue assessed less working expenses) derived from each project on the expiry of ten years from the date of closure of the construction estimates, covers or does not cover the prescribed annual interest charges on the capital invested. The prescribed rate of interest during 2021-22 has not been intimated by the concerned department. If a work treated as "Productive" fails to yield the prescribed return in three successive years, it is transferred to the "Unproductive" category. Similarly, if a work treated as unproductive succeeds in yielding in three successive years the prescribed return, it is transferred to the "Productive" category. The State Government did not indicate any classification of the works in terms of them being Productive or Unproductive (August 2022).
- 3 The information in respect of arrears in collection of water rates has not been furnished by the department.

Appendix- IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(in lakh)

Sl. No.	Name of the project / works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision [#]	Cost of balance work adjusted to inflation
1	2	3	4	5	6	7	8	9	10	11
WATER RESOURCES DEPARTMENT										
1	Survey & Investigation & Preparation of I.R & L.A. Plan (Contour upto water course) of Vaishali Branch Canal under Gandak Phase II in Vaishali	281.58 *	2018	2019	53	83.60	149.56	*	*	*
2	Construction of structure in Hajipur distributory from R.D 0.00 to 69.80 & Bhagmanpur Distributory from R.D 0.00 to 46.60 EXR.D 155.00 of V.B.C. Vaishali	114.54 *	2015	2016	59	*	67.71	*	*	*
3	Construction of RCC box type drain culvert Chamanchak more to Narayani Hospital more on Badshahi Nala at Jaganpura Mouja, Patna	869.18 dt.01/07/21	2021	2022	50	22.83 as Secured Adv. 177.99	22.83	840.90	*	*
4	Construction of Anti-flood sluice-cum-regulator at Balgudar Ghat (1759.93m D/S of Mankatha Railway Bridge) on River Harohar in Bakhtiyarpur, Patna	12,120.75 dt.08/05/17	2018	2020	48	*	5,356.09	6,764.66	*	*
5	Conversion of Kamalawair into Bara geat Jaynagar in Madhubani	31,458.75 *	2021	2023	1	2,497.00	2,497.00	28,760.17	*	*
6	Anti-erosion work in east gangi in left embankment in critical reaches block-sadar Ara (agenda no- 180/538/2022), Bhojpur	141.19 *	2021-22	2021-22	20	38.00	26.86	26.86	78.10	*
7	Anti-erosion work near village Hetampur at right bank of river (Agenda no. 180/531/2022), Ara, Bhojpur	200.77 *	2021-22	2021-22	75	85.49	85.49	65.68	*	*
8	Reinovation of 04 nos L.I Scheme (Sikarpur, Basdaha-2.Gandwas-1, Rahua, Purnea	112.64 dt.15/06/20	2020-21	2020-21	78	28.06	50.67	*	*	*
9	Chaita/Daita Pokhar in Samastipur	178.16 dt.15/11/19	2019-20	2020-21	75	49.87	86.14	74.22	*	*
10	Sati Pokhar in Samastipur	100.03 dt.14/05/20	2020-21	2020-21	65	37.55	37.55	48.09	*	*
11	Restooration and P.C.C Lining of some high leval canal from 252.70 to 268.40 R.D (Main canal) and its distribution system, Agreement amount . 5425.31351, Arwal	6,028.13 dt.16/01/18	2017-18	2021-22	80	782.52	3,978.67	1,446.64	*	*
12	Bagmati flood management scheme phase III A(0 km to km 42)/ Hayaghat Karachin Raising, strengthening cum sluice work (0 km to km 42), Samastipur	38,934.00 dt.19/12/17	2018-19	31/03/19 extended up to 15/06/22 2022-23	74	2,554.00	15,643.00	*	40,617.00 07/01/19	*
13	Anti-erosion Work at Puchhariya village with River Edge protection and closure of offshoot channel of Gandak River (Agenda no-180/97/2022), Motihari	401.50 *	2022	2022	40	*	*	325.22	*	*

Appendix- IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(in lakh)

Sl. No.	Name of the project / works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision [#]	Cost of balance work adjusted to inflation
1	2	3	4	5	6	7	8	9	10	11
14	Anti-erosion work of Champaran Embankment near Bharwalia AFS at 72.0 km and raising and strengthening in a Length of 1930 m in between 91.80 k.m to 93.70 k.m. near Shanichara Dhala & Saraiya Pipra and strengthening of Champaran Embankment in between 94.20 km to 97.34 km in a length of 1260m At different places near Pipra Bazar, Nonia Tola Mananpur & Navada (Agenda no.-180/95/2022, 180/96/2022), Motihari	705.49 *	2022	2022	34	*	*	579.77	*	*
15	Construction of Jaipura Pump house & renovation of canal system in Mohnia, Bhabua	3,943.10 dt.01/12/17	2017-18	2020-21	80	193.00	2,507.88	*	30/09/19	*
16	Construction of Tiwara Pump house & renovation of canal system in Mohnia, Bhabua	5,652.79 dt.06/08/18	2017-18	2020-21	61	1,140.00	2,914.50	*	*	*
17	Construction of embankment along river leftment 1.30 km Banke river 2km right embankment 20.58 km Adhwaha group, Sitamarhi	6,452.11 dt.27/12/10	2010-11	2019-20	72	35.48	12,487.32	*	13420.19	*
18	Construction of embankment on Rato river from no-mans law to Nisha road left embankment 7 km & right embankment 15.00 km . Sitamarhi.	11,065.50 dt.27/01/17	2017-18	2019-20	2	3.32	12.70	*	*	*
19	Construction of Rato reging in Sitamarhi	229.96 dt.28/08/20	2020-21	2021-22	0	0.98	0.98	*	*	*
20	Bagmati Extension scheme from km. 81.94 to km.88.72 of B.L.E. & from km.79.00 to km 91.41 of B.R.E and construction of Kanta Pirochha Ring Bundh, Sitamarhi	18,078.97 dt.29/11/19	2019-20	2021-22	0	*	1,198.13	*	*	*
21	Reconstruction of Check Dam with gate and SLR Bridge at Trijunction near village Manikpur & Desilting of Terua river from Trijunction to village Shivanagar under Surajgarha block in Lakhisarai District	448.46 dt.29/08/18	2018-19	2019-20	72	*	258.75	100.96	(-)-50.75 LT.no-1217 dt-20/09/22	*
22	Scheme for augmentation of increasing the discharge of Dwanson river by Interlinking it to Ghoghla Kol river in Surajgarha block, Lakhisarai District	1,085.41 dt.21/02/19	2019	2020-21	72	0.00	163.09	526.70	*	*
23	Desilting of Pyne Aahar in Piribazar Area of Surajgarha block in Lakhisarai district.	496.63 dt.27/02/19	2019	2020-21	35	99.97	154.97	263.30	*	*
24	Restoration of weir at Bishunpur village on Goithawa river in Utarathu Panchayat of Bind block under Nalanda District	1,165.97 dt.22/02/19	2019	2020	80	300.00	798.50	*	*	*
25	Construction and modification of Chhakauribigha and Murgawan weir in river Paimar under block ben district Nalanda.	650.18 dt.13/04/18	2018	2020	82	213.82	403.05	*	*	*
26	Ensuring availability of water round the year near Vishnupad Mandir on left Bank of Falgu River in Gaya District,Bihar	31,944.00 dt.28/06/21	2020-21	2023-24	52	1,152.91	1,235.31	*	*	811.09

Appendix- IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(in lakh)

Sl. No.	Name of the project / works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision [#]	Cost of balance work adjusted to inflation
1	2	3	4	5	6	7	8	9	10	11
27	Restoration and lining work of Karamnasa Main Canal Extention and Kulhariya Distributary, Bhabua	8,183.32 dt.20/10/17	2018	2022	67	197.89	5,205.22	*	*	5007.33
28	Constructioon of Dharhar pump house and Link Canal, Bhabua	5,771.00 dt.04/09/18	2019	2022	72	766.88	2,393.46	*	*	1626.58
29	Renovation/Restoration of Tiroji Chhilka weir on river Paimar near village Badi Aant ben block district Nalanda.	516.10 dt.19/09/20	2021	2022	18	76.98	76.98	*	*	*
30	Construction of pump house (mechanical,electrical, civil & SCADA system all related works) and rising main work for water distribution work in Gaya , Bodhagaya & Rajgir town aand others allied work as addiitional work under Ganga water lift scheme , phase -1 under Jal-Jivan-Hariyal Abhiyan, Nalanda	4,174.81 dt.09/07/21	2021	2022	10	1,000.00	1,000.00	*	*	*
31	Restoration work of Western Gandak Canal System gr- 05&06,Siwan	12,198.87 dt.12/08/14	2014-15	2017	31	4,078.44	8,120.43	*	*	8120.43
32	Restoration work of Western Gandak Canal System gr- 05&06,Siwan	5,334.30 dt.12/08/14	2014-15	2017	49	2,701.34	2,632.96	*	*	2632.96
33	Maintenance of Orhni Reservior Scheme, Banka	276.15 dt.05/06/21	2021-22	2021-22	80	152.09	152.09	58.93	*	*
34	GP. 1 Restoration of Kateya branch canal and its distribution system Chappia sub branch canal and its distribution system Korla distribution and its system under restoration work of Western Gandak Canal System Bihar (Saran main canal and its distribution system) Bihar (new major ERM), Siwan	19,859.44 dt.12/08/14	2014-15	2017	25	0.00	4,963.74	Work rescined	*	*
35	GP. 2 Restoration of Dularpur distribution and its Distribution system Gopalganj distribution and its Distribution system "under Restoration work of Western Gandak Canal System Bihar (Saran main canal and its distribution system) Bihar (new major ERM), Siwan	5,036.17 dt.12/08/14	2014-15	2020	68	308.16	3,448.73	1,587.43	31/08/19	*
36	GP. 4 Restoration of Hathua branch canal (0.00 to 90.00) and its distribution system under restoration work of Western Gandak Canal System Bihar (Saran main canal and its distribution system) Bihar (new major ERM), Siwan	5,360.62 dt.12/08/14	2014-15	2017	13	0.00	741.04	*	*	*
37	Anti-erosion work at spur km 16.30 of Eastern Koshi Embankment, Supaul	366.8 *	2021-22	2022-23	85	132.61	132.61	234.19	*	*
38	Construction of Additional Important work under c-works of Durgawati Dam, Sasaram	9,548.17 dt.02/02/18	2017-18	2021-22	78	652.49	6,731.57	*	*	*
39	Balance Restoration work at WKMC km 0.00 TO 35.131 km, Supaul	8531.78 *	2020-21	2022-23	60	4,400.00	4,400.00	4,131.78	*	*

Appendix- IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(in lakh)

Sl. No.	Name of the project / works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision [#]	Cost of balance work adjusted to inflation
1	2	3	4	5	6	7	8	9	10	11
40	Residual E/W and structure of Kashari Distributary from 0.00 to 22.225 R.D, Bhagalpur	438.43 dt.22/03/17	2017	2019	35	0.00	181.96	*	*	*
41	Residual E/W and structure of Harishandrapur distributary from 0.00 to 69.10 R.D. and branch canal -11 R.D.8.20 to 36.00, Bhagalpur	3,689.44 dt.30/10/17	2018	2019	65	0.00	2,232.65	*	*	*
42	Anti-erosion work in between km 0.325 to km 0.375 of Chandrapur Retier Line Before flood 2022 Agenda no.04/2021-22, Gopalganj	144.42 *	2021-22	2022.23	80	20.41	20.41	124.01	*	*
43	Anti-erosion work at spur of km 23.00 and km 22.70 of P.P.E, Gopalgang	132.23 dt.21/01/22	2021-22	2022-23	50	24.30	24.30	107.94	*	*
44	Protection work of left Edge of River Ganga from Kewala village to Baghmara village in the length of 5200 M (Agenda No. 133/198) in Katihar District	10,027.74 dt.18/01/20	2020	2020-21	73	4,865.10	7,199.75	2,827.99	*	*
45	Renovation and lining work of minors and renovation of water courses Ejection from Nataul baranch canal & Dharaut main canal of Uderasthan Barrage scheme, Jehanabad	3,931.42 dt.25/01/18	2017-18	2019-20	85	684.00	2,698.22	1,408.83	*	*
46	Renovation and lining work of minors and renovation of water courses ejection from Left main baranch canal & Habibalipur main canal of Uderasthan Barrage scheme, Jehanabad	3,524.76 dt.25/01/18	2018-19	2019-20	85	0.00	2,543.76	1,158.61	*	*
47	Renovation of already installed automotion of SCADA system at control room, Bhimnagar Koshi Barrage & monitoring room, for operation of 66 Nos gates, Supaul District.	509.27 dt.12/04/18	2018-19	2023-24	86	49.00	352.44	156.83	*	*
48	Annual repair and maintenance of 66 Nos Koshi Barrage gates,Supaul District.	397.70 dt.02/09/19	2020-21	2025-26	41	79.45	129.45	268.24	*	*
49	Restoration of Jayarnath main pyne and its system (Tetariya and Kanchanpur Pyne	393.57 dt.26/07/18	2019	2022	68	35.40	266.50	*	*	*
50	Balance &Restoration work of Western Koshi Canal Project, Madhubani	1,812.54 *	2020-21	2022--23	48	785.75	830.27	982.27	*	982.27
51	Construction of SLR bridge at R.D 82.50 of WKMC, Madhubani	154.00 dt.18/11/21	2021-22	2022-23	25	*	*	*	*	*
52	Construction of different Structures in Different Canals in Durgawti Reservoir Project & GSB Laying work on service road of main Canals, Sasaram	2,116.96 *	2017-2018	2022-23	78	591.83	1,648.65	*	*	*
53	Construction of different Structures in different Canals in Durgawti Reservoir Project & GSB Laying work on service road of main Canals, Sasaram	947.64 dt.14/03/18	2017-18	2022-23	52	151.78	4,755.09	*	*	*
54	Construction of lift irrigation scheme Durgawati left main Canals, Sasaram	490.86 dt.08/05/17	2017-2018	30.06.2022	52	52.26	331.39	*	696.68	*

Appendix- IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(in lakh)

Sl. No.	Name of the project / works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision [#]	Cost of balance work adjusted to inflation
1	2	3	4	5	6	7	8	9	10	11
55	Renovation of Nandhar Pokhar at Sanhaura block in Bhagalpur district	694.57 *	2021	2021	70	314.62	314.62	310.49	*	*
56	09 Nos Lift Irrigation, Araria	205.73 dt.15/06/20	2020	2021	70	25.22	91.82	92.07	*	*
57	Baluahi Pokhar in Samastipur	104.43 dt.18/09/19	2020	2020	85	4.48	15.80	48.45	*	*
58	Betri distribution km 0.00 to 7.04 km work of canal reingstallation and Laining, Bhabua (Kaimur)	1,381 *	2020-21	2021-22	40	449.33	449.33	931.67	*	*
59	Construction work of barrage on Jirain under Asthawan block of Nalanda district and construction of weir and check drum under Biharsharif block, Nalanda	7,246.31 dt.23/06/21	2021-22	2023-24	*	*	*	7,246.31	*	*
60	Construction work of weir and check drum under Rahui Ven and Noorsarai block of Nalanda district.	6,239.88 dt.20/09/21	2021-22	2023-24	*	*	*	6,239.88	*	*
61	Construction of Bahera weir scheme, Sitamarhi District.	834.06 *	2019	2020	82	313.00	597.09	154.05	*	*
62	Renovation of Ashogi Purshotampur pond, Sitamarhi District	103.61 *	2019	2020	50	39.02	39.02	54.28	*	*
63	Renovation of Panchhor pond, Sitamarhi District.	103.97 *	2019	2020	75	35.10	52.39	41.22	*	*
64	Construction of embankment at Jahanwi chowk to Ismailpur of Left bank of river Ganga in Bhagalpur District	4,015.62 *	2018	2019	61	*	1,181.90	*	*	*
65	Restoration of Maharagranj sub branch Canal Chapra Branch canal and its Distribution System, Under Restoration work of Western Gandak canal system ,Bihar (Saran main canal and its Distribution system) Bihar (New Major ERM), Saran District.	10,076.83 *	2014-15	2017-18	79	7,955.80	257.61	*	*	2121.02
66	Restoration of Rampur Distributary and its Distribution System under restoration Work of Western Gandak Canal System , Bihar (Saran main canal and its Distribution system) Bihar (New Major ERM), Saran District.	4,766.44 *	2014-15	2017-18	67	3,065.87	142.39	*	*	1701.35
67	Anti-erision work between RD 8.70 to 10.50 & 8.00 RD of SML WKE/02/2022, Supaul District.	226.54 dt.12/02/22	2021-22	2022-23	42	94.17	94.17	*	*	*
68	Anti-erision work from spur SI to Spur S2 of DME WKE/N/05/2022, Supaul District.	526.36 dt.28/02/22	2021-22	2022-23	*	*	*	*	*	*
69	Anti-erision work at km 19.910 to 20.40 km & km 18.87 stud of ESML bundh. WKE/N/07/2022, Supaul District.	102.49 dt.31/12/21	2021-22	2022-23	48	32.47	32.47	*	*	*
70	Anti-erision work from km115.600 to 16..00 of ESML bundh. WKE/N/09/2022, Supaul District.	597.18 dt.28/02/22	2021-22	2022-23	6	*	*	*	*	*

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(in lakh)

Sl. No.	Name of the project / works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision [#]	Cost of balance work adjusted to inflation
1	2	3	4	5	6	7	8	9	10	11
71	Anti-erision work at km 35.8 Spur of WKE Below GGH WKE./N/11/2022, Supaul District.	138.76 dt.12/02/22	2021-22	2022-23	*	*	*	*	*	*
72	Residual work of Raising & strengthening of western Kosi Embankment, Construction of Bituminous road over it and construction/ renovation / restoration of structures in Birpur, Supaul District	1,337.72 dt.26/08/19	2019	2020	73	436.00	1,010.32	407.51	*	*
73	Restoration of Saran main Canal and its small distribution system, Bishanpur Distributary and Sidhwallia Distributary and its Distribution system, Pithauri Distributary and its Distribution system, under "Restoration work of Western Gandak Canal system, Bihar (saran main canal and its distribution system) Bihar (new major ERM), Siwan District	7,532.06 *	2014-15	02.07.2017 time extended 30.06.2019	66	212.93	4,941.53	*	*	*
74	Construction of Combined office Building in Gandak colony Campus, Gopalgang District	695.62 dt.07/08/18	2018-19	2019-20	85	*	420.71	357.79	*	*
75	Construction of check Dam on Mani river at Ghorha gram, Munger District	2,189.57 dt.22/11/21	2021-22	2023-24	2	*	*	1,804.52	*	*
76	Construction of 04 nos checkdam on Mahane river at Mahkola Taypur, Munger District	3,659.12 dt.25/01/18	2018-19	2022-23	78	1,102.00	*	900.00	*	*
77	Restoration of Chandpur Distributary and its Distribution system, Kanhauli Sub Distributary and its Distribution system, Bhawarajpur Sub Distributary and its Distribution system, (Group No. 03)	15,934.16 *	2014-15	28/07/17 Time extended 30/06/21	61	10,054.43	10,054.43	*	*	5879.74
78	Restoration work of Belharna main canal, Giddha minor, Surahi minor and Badla water course under Belharna Reservoir scheme, Banka	3,752.14 dt.22/12/17	2017-18	2022	86	1,812.00	2,633.33	1,118.82	*	*
79	Manufacturing of pump house at Nikrish, Walmi Patna	223.70 dt.16/08/21	2021-2022	15.08.23	32	573.44	*	166.35	*	*
80	Protection work on right embankment in upstream of Gandak Barrage at Valmikinagar (Meccaferi Concept) (Agenda no- 151/05), Bettiah	8,611.40 dt.09/03/19	2019	2021	70	381.40	1,420.65	2,090.05	3,510.70 03/12/21	*
81	Balance & Restoration work of Western Koshi Canal Project, Madhubani	5,792.79 *	2020-21	2022-23	28	1,097.68	1,097.68	*	*	*
82	Residual (Construction of canal & structure) work form RD 48.28 to 120.18 in including its 4 no. of, Madhubani	1,957.38 *	2019-20	2021-22	72	383.65	1,145.43	*	*	*
83	Balance & Restoration work of Western Koshi project, Khutauna	9,721.16 dt.28/12/20	2020-21	2022-23	37	3,570.05	3,570.05	5.50	*	*
84	Restoration of BKG Embankment between km 1.50 to km 7.98 in the proper designed section, Buxar	318.91 dt.30/12/22	2022	2022-23	40	66.34	66.33	172.72	*	*

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1	2	3	4	5	6	7	8	9	10	11
85	Restoration of BKG Embankment between km 12.50 to km 15.50 at seclective places in proper design section and slope pitching eith geo bag in ine layer over 1.80m wide pp rope gabion (1.80 m * 1.80m * 0.50m) in critical riches, Buxar	315.39 dt.30/12/22	2022	2022-23	50	228.03	28.03	215.29	*	*
86	Balance & Restoration work of Western Gandak Canal Project, Madhubani	70,017.77 *	2020-21	2022-23	10	1,381.93	1,381.93	*	*	*
87	Restoration work from R.D 41.00 to 138.00 of JBC Madhubani	1,859.45 dt.24/12/19	2019-20	2021-22	80	303.56	139.88	460.61	*	*
88	Construction of wier diversion head works structure on the river Sugarway near vill Arariya in Jhanjharpur block in Madhubani district	504.96 dt.09/12/19	2018-19	2019-20	80	92.00	311.01	213.38	*	521.10
89	Construction at different RD of J.B.C. sub distributry China Khair dumritry under w.x.c.d Jhanjharpur.	536.27 dt.16/09/21	2021-22	2022-23	0	*	*	555.04	*	*
90	Construction of Gated weir for irrigation creation on Jhim river near Kachaharipur, Block -Sonbarsha, Sitamarhi	2,490.13 *	2018-19	2020-21	74	144.37	1,771.88	718.26	*	*
91	Residual work of Raising, Strengthening & construction of Bituminous Road from km 40.00 to 124.37 of Eastern kosi Embankment & construction of AFS at km 123.60 chandrayan. Saharsa	6,516.29 dt.03/09/20	2020-21	2022-23	13	34.73	34.73	*	*	365.27
92	Anti-Erosion work at km 98.00 spur of EKE. Chandrayan, Saharsa	265.43 dt.25/02/22	2021-22	2022-23	16	10.47	10.47	*	*	254.97
93	Raising and Strengthening of Eastern Kosi Embankment from km 105.00 to km 124.37 Construction of Bituminous Road over it and construction/renovation/restoration of Structure (A.F.S structure at km 123.6) under Eastern Embankment Division, Koparia, Saharsa	2,443.95 dt.19/06/19	2020	2022	10	189.19	189.19	2,254.76	*	*
94	Maintenance of Distribution System construction of Essential Structure and GSB work on service Road under Tilaiya Diversion Scheme, Wazirganj, Gaya	1,201.59 dt.07/02/20	2019-20	2020-21	77	375.17	573.43	*	*	*
95	Construction of Patni Check dam scheme, Bettiah District.	120.89 dt.18/09/21	2021-22	2022-23	85	59.88	59.88	61.02	*	*
96	Constuction of Laddugaon Check Dam, Madhubani District.	106.89 *	2021-22	2022-23	80	52.67	53.76	53.76	*	*
97	Constuction of Narhiya Check Dam, Madhubani District.	103.368 *	2021-22	2022-23	50	0.00	103.37	103.37	*	*
98	Constuction of Koilakh Check Dam, Madhubani District.	148.16 *	2021-22	2022-23	10	0.00	130.07	130.07	*	*

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(in lakh)

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1	2	3	4	5	6	7	8	9	10	11
99	Constuction of Cross Regularator Structure in Sonedhar at Padampura, Saharsa District.	442.93 dt.19.10.19	2019-20	2020-21	60	*	198.11	50.00	*	*
100	Pacharaha Shivnarayan Bigha Ahar/Pyne Irrigation system Nawada District	338.45 *	2018-19	2019-20	80	0.00	166.43	172.02	*	*
101	Badalpur Pond, Nawada District	136.1 *	2019-2020	2020-21	50	9.65	68.05	68.05	*	*
102	Bajra Mohammadpur Ahar/Pyne Irrigation System Nawada District	178.57 *	2020-21	2020-21	85	*	*	178.57	*	*
103	Bela Naginiya Ahar Pyne, Gaya District	592.68 *	2018-19	2019-20	70	*	348.52	244.17	*	*
104	Khatnahi Pokhar, Gaya District	153.64 *	2018-19	2019-20	80	*	67.79	85.85	*	*
105	Rupaspur Pali, Gaya District	369.40 *	2019-20	2019-20	70	51.82	184.67	184.73	*	*
106	Nagwa Oraina Ahar pyne, Gaya District	792.76 *	2020-21	2021-22	75	396.21	396.21	396.56	*	*
107	Renovation of Samsar Pond, Block-Manigachhi, Darbhanga District.	192.90 dt.25/10/19	2019-20	2020-21	45	7.78	83.54	*	*	109.37
108	Renovation of Mahadeo Pond, Block-Manigachhi, Darbhanga District	261.62 dt.25/10/19	2019-20	2020-21	80	94.80	209.34	*	*	52.29
109	Renovation of Rajokhar Pond, Block- Jale, Darbhanga District.	131.20 dt.14/02/20	2020-21	2020-21	80	19.90	83.97	*	*	47.23
110	Construction of Fulkahi Weir & Sulish gate, Block-Keoti Darbhanga District.	758.86 dt.27/01/21	2020-21	2021-22	30	163.56	163.56	*	*	595.31
111	Construction of Asharaha Weir & Sulish gate, Block-Keoti Darbhanga District.	353.34 dt.17/06/21	2021-22	2021-22	50	113.72	113.72	*	*	239.63
112	Karwakhap Ahar Irrigation System, Jamui District	155.07 *	2019	2020	75	28.23	77.73	77.35	*	*
113	Amatari Ahar Irrigation System, Jamui District	194.76 *	2019	2020	disputed	0.00	0.00	194.77	*	*
114	Photlahi Ahar Irrigation System, Jamui District	108.13 *	2020	2021	75	50.81	68.80	39.33	*	*
115	Gotasagar Ahar Irrigation System, Jamui District	110.37 *	2022	2022	85	46.48	46.48	63.90	*	*
116	Irrigation System of Mainijor Ahar, Jamui District	152.01 *	2022	2022	30	*	*	152.01	*	*
117	Irrigation System of Jogiya Bichla, Tetariya and Grabha Ahar, Jamui District	107.55 *	2022	2022	25	*	*	107.55	*	*

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1	2	3	4	5	6	7	8	9	10	11
118	Irrigation system of Pidrauna Ahar, Jamui District	106.93 *	2022	2022	45	*	*	106.93	*	*
119	Milki Sulice Gate from Sikariya Ahar pyne Irrigation scheme, Jehanabad District	518.88 dt.07/09/19	2019-20	2020-21	80	*	240.43	475.04	715.46896 19.12.2020	*
120	Renovation of Kohrain pyne from Sugao, Jehanabad District	270.37 dt.15/09/19	2019-20	2020-21	80	*	157.84	120.16	300.87 29.11.2021	*
121	Renovation of Badhauna Kala Ahar Pyne and pond Irrigation scheme, Jehanabad District	288.12 dt.10/09/21	2021-22	2022-23	60	142.90	142.90	145.23	*	*
122	Renovation of Surangapur Badhar Ahar Pyne Irrigation scheme, Jehanabad District	202.33 dt.10/09/21	2021-22	2022.23	70	99.78	99.78	102.55	*	*
123	Renovation of Hasanpura Gagankura Ahar Pyne Irrigation scheme, Jehanabad District	205.05 dt.10/09/21	2021-22	2022-23	80	101.78	101.78	103.27	*	*
124	Renovation of Harnakhash to Surhi Ahar Pyne Irrigation scheme, Jehanabad District	277.47 dt.04/10/21	2021-22	2022-23	70	135.33	135.33	142.14	*	*
125	Construction of Residual Work of Dariyapur weir and its Distribution system on Sakari (Jiraine) River, Sheikhpura, District	2,705.47 dt.23/06/17	2017	30.06.2022	48	287.64	1,160.68	*	*	1544.79
126	Manufacturing of Pump house at Nikrish Walmi, Patna	223.70 dt.16/08/21	2021-22	2022-23	32	57.34	*	166.36	*	*
127	Restoration and Lining work of Bhanash distributory of tale from Buxar branch canal, Buxar	2,083.79 dt.14/12/18	2019-20	06/06/21 After ext. 30/06/22	63	650.00	683.88	*	*	*
128	Restoration and Residual work of W.K.C Project, Madhubani	1,956.88 *	2020-21	2023	50	700.55	700.55	Work in under progress	*	*
129	Garaul Weir Scheme, Madhubani	1,521.29 *	2017	2018	87	124.55	1,329.06	*	*	*
130	Tikme Weir Scheme, Mudhubani	974.89 *	2017	2019	68	*	660.14	*	*	*
PUBLIC HEALTH ENGINEERING DEPARTMENT										
1	Mukhya Mantri Nishchay Yojna (Quality Affected) Iron Effected Mini Jalapurti Youjna, Kishanganj	4,724.80 dt.11/04/18	2019-20	2021-22	85	281.75	2,947.05	1,777.75	**	**
2	Mukhya Mantri Nishchay Yojna (Quality Affected) Iron Effected Mini Jalapurti Youjna, Kishanganj	3,768.28 dt.22/10/18	2019-20	2021-22	80	829.05	2,405.77	1,362.51	**	**
3	Mukhya Mantri Nishchay Yojna (Quality Affected) Iron Effected Mini Jalapurti Youjna, Kishanganj	4,923.93 dt.23/11/18	2019-20	2021-22	80	1,105.63	3,392.33	1,531.60	**	**
4	Mukhya Mantri Nishchay Yojna (Quality Affected) Iron Effected Mini Jalapurti Youjna, Kishanganj	3,939.95 dt.22/09/18	2019-20	2021-22	80	606.59	2,603.87	1,336.08	**	**
5	Mukhya Mantri Nishchay Yojna (Quality Affected) Iron Effected Mini Jalapurti Youjna, Kishanganj	7,489.34 dt.28/01/19	2019-20	2021-22	75	1,313.52	4,818.38	2,670.96	**	**

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1	2	3	4	5	6	7	8	9	10	11
6	Mukhya Mantri Nishchay Yojna (Quality Affected) Iron Effectuated PWS, Kishanganj	244.03 dt.07/01/19	2019-20	2021-22	80	31.18	144.44	99.59	**	**
7	Mukhya Mantri Nishchay Yojna (Quality Affected) Iron Effectuated Mini Jalapurti Youjna, Kishanganj	14,688.86 dt.27/05/19	2019-20	2021-22	75	3,641.26	9,347.39	5,341.47	**	**
8	Mukhya Mantri Nishchay Yojna (Quality Affected) Iron Effectuated Mini Jalapurti Youjna, Kishanganj	3,541.15 dt.07/06/19	2019-20	2021-22	80	428.32	2,123.59	1,417.56	**	**
9	Mukhya Mantri Nishchay Yojna (Quality Affected) Iron Effectuated Mini Jalapurti Youjna, Kishanganj	2,977.21 dt.27/05/19	2019-20	2021-22	75	597.65	2,086.80	890.41	**	**
10	Mukhya Mantri Nishchay Yojna (Quality Affected) Iron Effectuated Mini Jalapurti Youjna, Kishanganj	6,511.87 dt.28/05/19	2019-20	2021-22	80	516.00	3,756.54	2,755.33	**	**
11	Mukhya Mantri Nishchay Yojna (Quality Affected) Iron Effectuated Mini Jalapurti Youjna, Kishanganj	5,222.36 dt.27/05/19	2019-20	2021-22	75	445.82	3,612.30	1,610.06	**	**
12	Mukhya Mantri Nishchay Yojna (Quality Affected) Iron Effectuated Mini Jalapurti Youjna, Kishanganj	3,492.05 dt.27/05/19	2019-20	2021-22	75	736.94	2,326.66	1,165.39	**	**
13	Mukhya Mantri Nishchay Yojna (Quality Affected) Iron Effectuated Mini Jalapurti Youjna, Kishanganj	11,050.80 dt.28/05/19	2019-20	2021-22	75	1,946.44	6,507.25	4,543.55	**	**
14	Mukhya Mantri Nishchay Yojna (Quality Affected) Iron Effectuated Mini Jalapurti Youjna, Kishanganj	5,838.77 dt.30/05/21	2019-20	2021-22	75	929.38	4,214.60	1,624.17	**	**
15	Mukhya Mantri Nishchay Yojna (Quality Affected) Iron Effectuated Mini Jalapurti Youjna, Kishanganj	163.53 dt.16/09/19	2019-20	2021-22	75	15.47	66.82	96.71	**	**
16	Mukhya Mantri Nishchay Yojna (Quality Affected) Iron Effectuated Mini Jalapurti Youjna, Kishanganj	477.35 dt.18/09/19	2019-20	2021-22	75	0.00	128.48	348.87	**	**
17	Special repair of multi village pipe Water supply scheme Mauzampur with House Hold connection, Construction of sump and 5 year operation & maintenance, Under P.H. Division, Ara	1,933.09 dt.24/02/20	29.08.2020	30.05.2022	67	1,729.67	1,828.82	NA	2696.31 18/01/22	763.22
18	Balance work of Maner multi village pipe water supply scheme for arsenic affected areas Patna West, Patna	10,080.00 dt. 29/08/19 Agt.No.-SBD-45/2019-20 DB Cost. 5,340.00 OM Cost. 90.00	15.10.2019	15.04.2021	46	517.75	2,467.61	2,872.39	10,800.00 29/08/19	3,072.02
19	MMNY (Quality Affected), Block Danapur, Panchayat-Harshamchak, Bishunpura, Kedalpura Patna West, Patna	216.97 Agt. No.SBD-48/2019-20 DB Cost. 155.22 OM Cost. 546.63	2019	2020	28	*	26.85	128.37	NA	137.29

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1	2	3	4	5	6	7	8	9	10	11
20	Budhauri Banker Multi Village Pipe water Supply Scheme, Lakhisarai	1,359.92 dt.16/12/21 & 171.69 dt. 02/07/21 total-1,531.62	2019-20	2020-21	59	605.42	623.42	908.20	**	**
21	Purani Bazar pipe water Supply Scheme, Lakhisarai	709.22 dt.17/02/20	2020-21	2021-22	63	261.65	261.65	447.57	**	**
22	Mukhya Mantri Nishchay Yojna (Quality Affected), Supaul	188.31 dt.28/01/19	2019-20	2020-21	57	*	75.22	107.27	51.60 *	107.27
23	Mukhya Mantri Nishchay Yojna (Quality Affected), Supaul	190.80 dt.28/01/19	2019-20	2020-21	57	*	77.76	107.58	*	*
24	Mukhya Mantri Nishchay Yojna (Quality Affected), Supaul	176.82 dt.28/01/19	2019-20	2020-21	56	*	69.75	102.21	*	*
25	Mukhya Mantri Nishchay Yojna (Quality Affected), Supaul	159.51 dt.27/05/19	2019-20	2020-21	80	30.88	91.50	63.58	*	*
26	Mukhya Mantri Nishchay Yojna (Quality Affected), Supaul	155.80 dt.27/05/19	2019-20	2020-21	80	30.25	89.64	62.29	*	*
27	Mukhya Mantri Nishchay Yojna (Quality Affected), Supaul	151.76 dt.27/05/19	2019-20	2020-21	80	29.45	87.25	60.63	*	*
28	Mukhya Mantri Nishchay Yojna (Quality Affected), Supaul	165.32 dt.27/05/19	2019-20	2020-21	80	32.01	94.85	65.91	*	*
29	Mukhya Mantri Nishchay Yojna (Quality Affected), Supaul	143.81 dt.27/05/19	2019-20	2020-21	79	19.61	81.32	58.36	*	*
30	Mukhya Mantri Nishchay Yojna (Quality Affected), Supaul	146.03 dt.27/05/19	2019-20	2020-21	75	15.00	76.44	65.38	*	*
31	Mukhya Mantri Nishchay Yojna (Quality Affected), Supaul	138.24 dt.27/05/19	2019-20	2020-21	82	21.69	79.50	54.69	*	*
32	Mukhya Mantri Nishchay Yojna (Quality Affected), Supaul	151.64 dt.27/05/19	2019-20	2020-21	82	24.39	89.37	58.13	*	*
33	Mukhya Mantri Nishchay Yojna (Quality Affected), Supaul	151.84 dt.27/05/19	2019-20	2020-21	60	NIL	63.27	83.8	*	*
34	Mukhya Mantri Nishchay Yojna (Quality Affected), Supaul	149.92 dt.27/05/19	2019-20	2020-21	82	23.77	86.20	59.10	*	*
35	Mukhya Mantri Nishchay Yojna (Quality Affected), Supaul	139.65 dt.16/08/18	2019-20	2020-21	65	16.02	64.94	63.24	*	*
36	Mukhya Mantri Nishchay Yojna (Quality Affected), Supaul	137.33 dt.28/11/18	2019-20	2020-21	77	*	75.12	50.01	*	*
37	Mukhya Mantri Nishchay Yojna (Quality Affected), Supaul	186.73 dt.28/11/18	2019-20	2019-21	33	*	43.83	128.00	*	*

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1	2	3	4	5	6	7	8	9	10	11
38	Mukhya Mantri Nishchay Yojna (Quality Affected), Supaul	141.47 dt.28/11/18	2019-20	2020-21	64	*	63.58	65.27	*	*
39	Mukhya Mantri Nishchay Yojna (Quality Affected), Supaul	179.20 dt.28/11/18	2019-20	2020-21	78	*	99.01	64.65	*	*
40	Mukhya Mantri Nishchay Yojna (Quality Affected), Supaul	179.30 dt.28/11/18	2019-20	2020-20	78	*	99.20	64.81	*	*
41	Mukhya Mantri Nishchay Yojna (Quality Affected), Supaul	187.83 dt.28/11/18	2019-20	2020-21	81	6.25	107.81	62.81	*	*
42	Mukhya Mantri Nishchay Yojna (Quality Affected), Supaul	178.37 dt.28/11/18	2019-20	2020-21	76	*	95.88	67.15	*	*
43	Mukhya Mantri Nishchay Yojna (Quality Affected), Supaul	138.73 dt.28/11/18	2019-20	2020-21	43	*	41.55	84.00	*	*
44	Mukhya Mantri Nishchay Yojna (Quality Affected), Supaul	168.58 dt.27/05/19	2019-20	2020-21	74	*	89.64	73.02	*	*
45	Mukhya Mantri Nishchay Yojna (Quality Affected), Supaul	282.17 dt.28/11/18	2019-20	2019-20	86	20.71	175.99	91.22	*	*
46	Mukhya Mantri Nishchay Yojna (Quality Affected), Supaul	174.71 dt.10/10/19	2020-21	2020-21	55	14.44	54.94	102.45	*	*
47	Mukhya Mantri Nishchay Yojna (Quality Affected), Supaul	103.74 dt.10/10/19	2020-21	2020-21	74	23.50	44.72	48.22	*	*
48	Mukhya Mantri Nishchay Yojna (Quality Affected), Supaul	180.08 dt.28/01/19	2019-20	2020-21	75	*	96.53	78.50	*	*
49	Mukhya Mantri Nishchay Yojna (Quality Affected), Supaul	190.13 dt.16/08/18	2019-20	2019-20	84	*	102.68	70.89	*	*
50	Mukhya Mantri Nishchay Yojna (Quality Affected), Supaul	228.70 dt.16/08/18	2019-20	2019-20	84	*	121.90	87.39	*	*
51	Mukhya Mantri Nishchay Yojna (Quality Affected), Supaul	705.31 dt.20/12/17	2018-19	2019-20	79	108.08	412.24	266.24	*	*
52	Mukhya Mantri Nishchay Yojna (Quality Affected), Supaul	520.64 dt.20/12/17	2018-19	2019-20	54	*	200.34	295.53	*	*
53	Mukhya Mantri Nishchay Yojna (Quality Affected), Supaul	552.54 dt.06/08/18	2019-20	2020-21	79	*	312.65	230.87	*	*
54	Mukhya Mantri Nishchay Yojna (Quality Affected), Supaul	871.02 dt.06/08/18	2019-20	2020-21	65	282.15	405.98	450.09	*	*
55	Mukhya Mantri Nishchay Yojna (Quality Affected), Supaul	149.60 dt.16/08/18	2019-20	2020-21	78	39.73	81.77	63.20	*	*
56	Mukhya Mantri Nishchay Yojna (Quality Affected), Supaul	195.17 dt.27/05/19	2019-20	2020-21	82	*	115.00	65.38	*	*
57	Mukhya Mantri Nishchay Yojna (Quality Affected), Supaul	184.77 dt.28/11/18	2019-20	2020-21	55	22.53	70.73	103.48	*	*

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(in lakh)

Sl. No.	Name of the project / works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision [#]	Cost of balance work adjusted to inflation
1	2	3	4	5	6	7	8	9	10	11
58	Mukhya Mantri Nishchay Yojna (Quality Affected), Supaul	193.45 dt.28/11/18	2019-20	2020-21	80	11.04	108.32	69.05	*	*
59	Mukhya Mantri Nishchay Yojna (Quality Affected), Supaul	137.32 dt.28/01/19	2019-20	2020-21	76	*	72.47	54.95	*	*
60	Mukhya Mantri Nishchay Yojna (Quality Affected), Supaul	43.91 dt.28/01/19	2019-20	2020-21	73	*	22.11	18.96	*	*
61	Mukhya Mantri Nishchay Yojna (Quality Affected), Supaul	182.30 dt.28/01/19	2019-20	2020-21	71	*	92.13	82.64	*	*
62	Mukhya Mantri Nishchay Yojna (Quality Affected), Supaul	190.23 dt.28/01/19	2019-20	2020-21	74	*	99.78	81.62	*	*
63	Mukhya Mantri Nishchay Yojna (Quality Affected), Supaul	136.65 dt.28/01/19	2019-20	2020-21	73	*	70.70	59.67	*	*
64	Mukhya Mantri Nishchay Yojna (Quality Affected), Supaul	192.05 dt.10/10/19	2019-20	2020-21	42	50.80	59.02	128.97	*	*
65	Mukhya Mantri Nishchay Yojna (Quality Affected), Supaul	102.35 dt.10/10/19	2019-20	2020-21	3	*	2.19	98.03	*	*
66	Mukhya Mantri Nishchay Yojna (Quality Affected), Supaul	101.93 dt.10/10/19	2019-20	2020-21	49	31.62	35.99	63.82	*	*
67	Mukhya Mantri Nishchay Yojna (Quality Affected), Supaul	174.57 dt.10/10/19	2019-20	2020-21	53	*	67.13	103.87	*	*
68	Mukhya Mantri Nishchay Yojna (Quality Affected), Supaul	123.78 dt.10/10/19	2019-20	2020-21	53	*	47.57	73.60	*	*
69	Mukhya Mantri Nishchay Yojna (Quality Affected), Supaul	103.73 dt.10/10/19	2019-20	2020-21	53	*	39.87	61.69	*	*
70	Mukhya Mantri Nishchay Yojna (Quality Affected), Supaul	105.79 dt.10/10/19	2019-20	2020-21	53	*	40.67	62.92	*	*
71	Mukhya Mantri Nishchay Yojna (Quality Affected), Supaul	125.55 dt.10/10/19	2019-20	2020-21	53	*	48.25	74.66	*	*
72	Mukhya Mantri Nishchay Yojna (Quality Affected), Supaul	189.32 dt.28/01/19	2019-20	2020-21	65	36.76	89.05	91.24	*	*
73	Mukhya Mantri Nishchay Yojna (Quality Affected), Supaul	187.68 dt.28/01/19	2019-20	2020-21	87	57.77	117.89	60.78	*	*
74	Mukhya Mantri Nishchay Yojna (Quality Affected), Supaul	169.61 dt.27/05/19	2019-20	2020-21	66	*	79.83	83.60	*	*
75	Mukhya Mantri Nishchay Yojna (Quality Affected), Supaul	166.60 dt.27/05/19	2019-20	2020-21	15	*	17.83	140.68	*	*
76	Mukhya Mantri Nishchay Yojna (Quality Affected), Supaul	136.11 dt.27/05/19	2019-20	2020-21	72	19.11	68.50	57.93	*	*
77	Mukhya Mantri Nishchay Yojna (Quality Affected), Supaul	142.10 dt.27/05/19	2019-20	2020-221	52	*	51.64	80.65	*	*

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(in lakh)

Sl. No.	Name of the project / works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision [#]	Cost of balance work adjusted to inflation
1	2	3	4	5	6	7	8	9	10	11
78	Mukhya Mantri Nishchay Yojna (Quality Affected), Supaul	152.73 dt.27/05/19	2019-20	2020-221	60	30.31	64.33	77.82	*	*
79	Mukhya Mantri Nishchay Yojna (Quality Affected), Supaul	188.67 dt.28/11/18	2019-200	2020-21	79	*	105.43	75.58	*	*
80	Mukhya Mantri Nishchay Yojna (Quality Affected), Supaul	137.04 dt.16/08/18	2019-20	2020-21	83	6.62	69.49	57.17	*	*
81	Mukhya Mantri Nishchay Yojna (Quality Affected), Supaul	104.49 dt.10/10/19	2020-21	2020-21	80	20.24	59.98	29.43	*	*
82	Mukhya Mantri Nishchay Yojna (Quality Affected), Supaul	241.34 dt.28/01/19	2019-20	2020-2021	80	*	136.33	91.38	*	*
83	Mukhya Mantri Nishchay Yojna (Quality Affected), Supaul	679.80 dt.28/03/18	2019-20	2020-21	43	*	197.78	444.18	*	*
84	Mukhya Mantri Nishchay Yojna (Quality Affected), Supaul	185.17 dt.16/08/18	2019-20	2020-21	79	*	102.02	61.65	*	*
85	Mukhya Mantri Nishchay Yojna (Quality Affected), Supaul	124.98 dt.16/08/18	2019-20	2020-21	82	14.96	68.83	46.10	*	*
86	Mukhya Mantri Nishchay Yojna (Quality Affected), Supaul	152.98 dt.27/05/19	2019-20	2020-21	82	*	90.11	57.81	*	*
87	Mukhya Mantri Nishchay Yojna (Quality Affected), Supaul	153.89 dt.10/10/19	2020-21	2020-21	79	*	87.37	58.03	*	*
88	Mukhya Mantri Nishchay Yojna (Quality Affected), Supaul	149.96 dt.10/10/19	2020-21	2020-21	78	*	84.40	62.46	*	*
89	Mukhya Mantri Nishchay Yojna (Quality Affected), Supaul	159.87 dt.10/10/19	2019-20	2020-21	75	29.90	76.79	69.80	*	*
90	Mukhya Mantri Nishchay Yojna (Quality Affected), Supaul	127.33 dt.10/10/19	2019-20	2020-21	77	26.93	70.73	53.88	*	*
91	Mukhya Mantri Nishchay Yojna (Quality Affected), Supaul	296.84 dt.16/08/18	2019-20	2019-20	69	*	126.62	163.60	*	*
92	Mukhya Mantri Nishchay Yojna (Quality Affected), Supaul	109.94 dt.10/10/19	2020-21	2020-21	79	34.23	58.71	41.45	*	*
93	Mukhya Mantri Nishchay Yojna (Quality Affected), Supaul	153.41 dt.27/05/19	2019-20	2020-21	56	28.59	61.62	86.94	*	*
94	Mukhya Mantri Nishchay Yojna (Quality Affected), Supaul	172.97 dt.27/05/19	2019-20	2020-21	33	5.91	38.85	129.20	*	*
95	Mukhya Mantri Nishchay Yojna (Quality Affected), Supaul	167.76 dt.16/08/18	2019-20	2019-20	75	*	80.36	79.60	*	*
96	Mukhya Mantri Nishchay Yojna (Quality Affected), Supaul	147.21 dt.27/05/19	2019-20	2020-21	72	*	75.99	64..19	*	*
97	Mukhya Mantri Nishchay Yojna (Quality Affected), Supaul	163.64 dt.27/05/19	2019-20	2020-21	79	*	92.33	62.73	*	*

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(in lakh)

Sl. No.	Name of the project / works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision [#]	Cost of balance work adjusted to inflation
1	2	3	4	5	6	7	8	9	10	11
98	Mukhya Mantri Nishchay Yojna (Quality Affected), Supaul	162.90 dt.27/05/19	2019-20	2020-21	80	*	92.49	61.74	*	*
99	Mukhya Mantri Nishchay Yojna (Quality Affected), Supaul	177.96 dt.28/11/18	2019-20	2020-221	83	*	104.38	56.47	*	*
100	Mukhya Mantri Nishchay Yojna (Quality Affected), Supaul	184.19 dt.28/11/18	2019-20	2020-21	82	*	106.92	59.61	*	*
101	Mukhya Mantri Nishchay Yojna (Quality Affected), Supaul	188.69 dt.28/11/18	2019-20	2020-21	78	*	103.33	67.58	*	*
102	Mukhya Mantri Nishchay Yojna (Quality Affected), Supaul	183.80 dt.28/11/18	2019-20	2020-21	73	*	94.30	81.71	*	*
103	Mukhya Mantri Nishchay Yojna (Quality Affected), Supaul	139.93 dt.28/11/18	2019-20	2020-21	70	*	69.08	64.23	*	*
104	Mukhya Mantri Nishchay Yojna (Quality Affected), Supaul	192.67 dt.28/01/19	2019-20	2020-21	79	*	107.61	77.87	*	*
105	Mukhya Mantri Nishchay Yojna (Quality Affected), Supaul	197.72 dt.28/01/19	2019	2020-21	77	*	108.70	82.82	*	*
106	Mukhya Mantri Nishchay Yojna (Quality Affected), Supaul	180.73 dt.27/05/19	2019-20	2020-21	80	*	102.77	72.88	*	*
107	Mukhya Mantri Nishchay Yojna (Quality Affected), Supaul	167.77 dt.27/05/19	2019-20	2020-21	73	*	87.51	66.13	*	*
108	Mukhya Mantri Nishchay Yojna (Quality Affected), Supaul	180.12 dt.27/05/19	2019-20	2020-21	68	*	87.54	77.68	*	*
109	Mukhya Mantri Nishchay Yojna (Quality Affected), Supaul	160.02 dt.27/05/19	2019-20	2020-21	78	*	88.06	57.57	*	*
110	Mukhya Mantri Nishchay Yojna (Quality Affected), Supaul	176.79 dt.28/11/18	2019-20	2020-21	78	*	99.37	72.91	*	*
111	Mukhya Mantri Nishchay Yojna (Quality Affected), Supaul	175.48 dt.28/11/18	2019-20	2020--21	78	1.01	98.30	72.81	*	*
112	Mukhya Mantri Nishchay Yojna (Quality Affected), Supaul	179.37 dt.28/11/18	2019-20	2020-21	81	57.32	104.03	70.62	*	*
113	Mukhya Mantri Nishchay Yojna (Quality Affected), Supaul	184.38 dt.28/11/18	2019-20	2020-21	75	49.12	99.18	80.08	*	*
114	Mukhya Mantri Nishchay Yojna (Quality Affected), Supaul	180.43 dt.28/01/19	2019-20	2020-21	79	*	102.56	69.29	*	*
115	Mukhya Mantri Nishchay Yojna (Quality Affected), Supaul	1,410.90 dt.20/12/17	2019-20	2020-21	25	*	252.43	1078.38	*	*
116	Mukhya Mantri Nishchay Yojna (Quality Affected), Supaul	711.63 dt.06/08/18	2019-20	2019-20	73	18.40	340.91	326.72	*	*
117	Mukhya Mantri Nishchay Yojna (Quality Affected), Supaul	155.58 dt.16/08/18	2019-20	2020-21	73	*	81.80	61.33	*	*

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(in lakh)

Sl. No.	Name of the project / works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision [#]	Cost of balance work adjusted to inflation
1	2	3	4	5	6	7	8	9	10	11
118	Mukhya Mantri Nishchay Yojna (Quality Affected), Supaul	169.72 dt.16/08/18	2019-20	2020-21	79	*	95.13	61.80	*	*
119	Mukhya Mantri Nishchay Yojna (Quality Affected), Supaul	160.95 dt.16/08/18	2019-20	2020-21	77	*	87.63	58.09	*	*
120	Mukhya Mantri Nishchay Yojna (Quality Affected), Supaul	143.38 dt.16/08/18	2019-20	2021-21	77	*	78.75	50.86	*	*
121	Mukhya Mantri Nishchay Yojna (Quality Affected), Supaul	111.73 dt.27/05/19	2019-20	2020-21	75	*	60.03	44.49	*	*
122	Mukhya Mantri Nishchay Yojna (Quality Affected), Supaul	126.20 dt.27/05/19	2019-20	2020-21	79	*	70.91	47.23	*	*
123	Mukhya Mantri Nishchay Yojna (Quality Affected), Supaul	199.11 dt.27/05/19	2019-20	2020-21	79	*	112.64	73.94	*	*
124	Mukhya Mantri Nishchay Yojna (Quality Affected), Supaul	634.75 dt.20/12/17	2018-19	2019-20	60	*	252.26	341.61	*	*
125	Mukhya Mantri Nishchay Yojna (Quality Affected), Supaul	544.90 dt.20/12/17	2018-19	2018-19	85	*	286.21	219.44	*	*
126	Mukhya Mantri Nishchay Yojna (Quality Affected), Supaul	184.44 dt.28/11/18	2019-20	2020-21	80	*	104.45	64.62	*	*
127	Mukhya Mantri Nishchay Yojna (Quality Affected), Supaul	183.38 dt.28/11/18	2019-20	2020-21	80	*	103.27	67.88	*	*
128	Mukhya Mantri Nishchay Yojna (Quality Affected), Supaul	146.12 dt.28/11/18	2019-20	2020-21	80	*	82.27	53.67	*	*
129	Mukhya Mantri Nishchay Yojna (Quality Affected), Supaul	104.32 dt.27/05/19	2020-21	2020-21	79	*	59.42	38.41	*	*
130	Mukhya Mantri Nishchay Yojna (Quality Affected), Supaul	171.07 dt.27/05/19	2019-20	2020-21	74	*	90.07	73.83	*	*
131	Mukhya Mantri Nishchay Yojna (Quality Affected), Supaul	127.44 dt.27/05/19	2019-20	2019-20	78	*	70.11	51.89	*	*
132	Mukhya Mantri Nishchay Yojna (Quality Affected), Supaul	185.96 dt.28/11/18	2019-20	2020-21	41	*	54.02	117.02	*	*
133	Mukhya Mantri Nishchay Yojna (Quality Affected), Supaul	188.92 dt.28/11/18	2019-20	2020-21	88	13.29	117.78	53.26	*	*
134	Mukhya Mantri Nishchay Yojna (Quality Affected), Supaul	185.55 dt.28/11/18	2019-20	2020-21	57	*	73.78	93.58	*	*
135	Mukhya Mantri Nishchay Yojna (Quality Affected), Supaul	180.82 dt.28/11/18	2019-20	2020-21	79	*	99.75	63.14	*	*
136	Mukhya Mantri Nishchay Yojna (Quality Affected), Supaul	192.55 dt.28/11/18	2019-20	2020-21	78	28.30	104.88	68.97	*	*
137	Mukhya Mantri Nishchay Yojna (Quality Affected), Supaul	168.00 dt.27/5/19	2019-20	2020--21	83	*	99.86	55.58	*	*

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(in lakh)

Sl. No.	Name of the project / works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision [#]	Cost of balance work adjusted to inflation
1	2	3	4	5	6	7	8	9	10	11
138	Mukhya Mantri Nishchay Yojna (Quality Affected), Supaul	347.27 dt.16/08/18	2019-20	2020-21	79	*	188.50	139.59	*	*
139	Mukhya Mantri Nishchay Yojna (Quality Affected), Supaul	135.14 dt.06/08/18	2019-20	2019-20	77	37.09	74.88	57.30	*	*
140	Mukhya Mantri Nishchay Yojna (Quality Affected), Supaul	318.11 dt.16/08/18	2019-20	2019-20	66	39.40	149.24	146.00	*	*
141	Mukhya Mantri Nishchay Yojna (Quality Affected), Supaul	263.40 dt.16/08/18	2019-20	2019--20	72	65.05	127.98	125.20	*	*
142	Mukhya Mantri Nishchay Yojna (Quality Affected), Supaul	234.79 dt.16/08/18	2019-20	2020-21	38	*	64.27	161.38	*	*
143	Mukhya Mantri Nishchay Yojna (Quality Affected), Supaul	231.86 dt.16/08/18	2019-20	2019-20	66	44.77	108.97	118.29	*	*
144	Mukhya Mantri Nishchay Yojna (Quality Affected), Supaul	213.47 dt.16/08/18	2019-20	2019-20	73	48.19	103.46	101.94	*	*
145	Mukhya Mantri Nishchay Yojna (Quality Affected), Supaul	171.89 dt.16/08/18	2019-20	2019-20	39	*	45.14	119.80	*	*
146	Mukhya Mantri Nishchay Yojna (Quality Affected), Supaul	297.66 dt.16/08/18	2019-20	2020-21	70	37.22	143.07	143.48	*	*
147	Mukhya Mantri Nishchay Yojna (Quality Affected), Supaul	233.87 dt.28/01/19	2019-20	2019-20	82	8.43	139.43	90.21	*	*
148	Mukhya Mantri Nishchay Yojna (Quality Affected), Supaul	239.86 dt.28/01/19	2019-20	2019-20	68	26.43	118.79	117.21	*	*
149	Mukhya Mantri Nishchay Yojna (Quality Affected), Supaul	196.12 dt.28/01/19	2019-20	2019-20	82	7.26	116.07	76.37	*	*
150	Mukhya Mantri Nishchay Yojna (Quality Affected), Supaul	229.36 dt.28/01/19	2019-20	2019-20	82	8.38	135.30	90.25	*	*
151	Mukhya Mantri Nishchay Yojna (Quality Affected), Supaul	157.08 dt.27/05/19	2019-20	2020-21	73	41.06	82.53	69.88	*	*
152	Mukhya Mantri Nishchay Yojna (Quality Affected), Supaul	176.91 dt.27/05/19	2019-20	2020-21	41	*	51.96	119.74	*	*
153	Mukhya Mantri Nishchay Yojna (Quality Affected), Supaul	162.42 dt.27/05/19	2019-20	2020-21	34	*	39.93	117.59	*	*
154	Mukhya Mantri Nishchay Yojna (Quality Affected), Supaul	177.42 dt.27/05/19	2019-20	2020-21	63	46.19	80.10	92.13	*	*
155	Mukhya Mantri Nishchay Yojna (Quality Affected), Supaul	157.91 dt.27/05/19	2019-20	2020-21	67	48.05	75.95	77.29	*	*
156	Mukhya Mantri Nishchay Yojna (Quality Affected), Supaul	172.09 dt.27/05/19	2019-20	2020-21	47	14.98	58.37	108.90	*	*
157	Mukhya Mantri Nishchay Yojna (Quality Affected), Supaul	178.30 dt.27/05/19	2019-20	2020-21	41	*	52.35	120.92	*	*

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(in lakh)

Sl. No.	Name of the project / works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision [#]	Cost of balance work adjusted to inflation
1	2	3	4	5	6	7	8	9	10	11
158	Mukhya Mantri Nishchay Yojna (Quality Affected), Supaul	311.61 dt.16/08/18	2019-20	2019-20	74	*	160.41	127.03	*	*
159	Mukhya Mantri Nishchay Yojna (Quality Affected), Supaul	295.58 dt.16/08/18	2019-20	2019-20	77	25.87	151.18	120.40	*	*
160	Mukhya Mantri Nishchay Yojna (Quality Affected), Supaul	297.50 dt.16/08/18	2019-20	2020-21	74	*	148.66	125.99	*	*
161	Mukhya Mantri Nishchay Yojna (Quality Affected), Supaul	184.94 dt.10/10/19	2020-21	2020-21	57	*	76.75	104.28	*	*
162	Mukhya Mantri Nishchay Yojna (Quality Affected), Supaul	104.47 dt.10/10/19	2019-20	2020-21	80	*	57.16	39.53	*	*
163	Mukhya Mantri Nishchay Yojna (Quality Affected), Supaul	163.63 dt.27/05/19	2019-20	2020-21	80	*	92.77	60.06	*	*
164	Mukhya Mantri Nishchay Yojna (Quality Affected), Supaul	134.55 dt.27/05/19	2019-20	2020-21	78	*	52.41	69.98	*	*
165	Mukhya Mantri Nishchay Yojna (Quality Affected), Supaul	185.57 dt.28/01/19	2019-20	2020-21	76	*	102.00	74.36	*	*
166	Mukhya Mantri Nishchay Yojna (Quality Affected), Supaul	191.48 dt.28/01/19	2019-20	2020-21	76	*	103.78	76.63	*	*
167	Mukhya Mantri Nishchay Yojna (Quality Affected), Supaul	134.39 dt.28/01/19	2019-20	2020-21	82	5.40	79.25	49.23	*	*
168	Mukhya Mantri Nishchay Yojna (Quality Affected), Supaul	271.01 dt.16/08/18	2019-20	2019-20	70	*	133.01	133.06	*	*
169	Mukhya Mantri Nishchay Yojna (Quality Affected), Supaul	283.37 dt.16/08/18	2019-20	2019-20	62	*	123.82	154.26	*	*
170	Mukhya Mantri Nishchay Yojna (Quality Affected), Supaul	267.08 dt.16/08/18	2019-20	2019-20	79	31.96	145.74	109.53	*	*
171	Mukhya Mantri Nishchay Yojna (Quality Affected), Supaul	276.93 dt.16/08/18	2019-20	2020-21	84	36.04	165.81	96.51	*	*
172	Mukhya Mantri Nishchay Yojna (Quality Affected), Supaul	130.79 dt.10/10/19	2019-20	2020-21	74	*	70.52	57.65	*	*
173	Mukhya Mantri Nishchay Yojna (Quality Affected), Supaul	113.45 dt.10/10/19	2019-20	2020-21	72	*	58.98	52.23	*	*
174	Mukhya Mantri Nishchay Yojna (Quality Affected), Supaul	118.34 dt.10/10/19	2020-21	2020-21	70	*	60.61	55.69	*	*
175	Mukhya Mantri Nishchay Yojna (Quality Affected), Supaul	320.82 dt.28/11/18	2019-20	2020-21	85	23.05	195.64	108.56	*	*
176	Mukhya Mantri Nishchay Yojna (Quality Affected), Supaul	311.84 dt.28/11/18	2019-20	2020-21	86	42.35	192.29	109.75	*	*
177	Mukhya Mantri Nishchay Yojna (Quality Affected), Supaul	171.56 dt.28/01/19	2019-20	2020-21	79	*	95.95	66.07	*	*

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(in lakh)

Sl. No.	Name of the project / works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision [#]	Cost of balance work adjusted to inflation
1	2	3	4	5	6	7	8	9	10	11
178	Mukhya Mantri Nishchay Yojna (Quality Affected), Supaul	185.99 dt.28/01/19	2019-20	2020-21	83	7.19	109.78	66.44	*	*
179	Mukhya Mantri Nishchay Yojna (Quality Affected), Supaul	176.11 dt.28/01/19	2019-20	2020-21	73	14.72	111.18	55.80	*	*
180	Mukhya Mantri Nishchay Yojna (Quality Affected), Supaul	154.28 dt.27/05/19	2019-20	2020-21	86	10.77	93.33	57.01	*	*
181	Mukhya Mantri Nishchay Yojna (Quality Affected), Supaul	158.53 dt.27/05/19	2019-20	2020-21	84	*	95.44	52.47	*	*
182	Mukhya Mantri Nishchay Yojna (Quality Affected), Supaul	480.83 dt.28/03/18	2019-20	2019-20	61	26.27	198.43	263.19	*	*
183	Mukhya Mantri Nishchay Yojna (Quality Affected), Supaul	323.78 dt.16/08/18	2019-20	2019-20	58	*	131.46	179.76	*	*
184	Mukhya Mantri Nishchay Yojna (Quality Affected), Supaul	312.57 dt.16/08/18	2019-20	2020-21	30	*	63.80	236.83	*	*
185	Mukhya Mantri Nishchay Yojna (Quality Affected), Supaul	166.73 dt.27/05/19	2019-20	2020-21	78	*	92.68	61.26	*	*
186	Mukhya Mantri Nishchay Yojna (Quality Affected), Supaul	155.35 dt.27/05/19	2019-20	2020-21	75	28.49	82.43	66.25	*	*
187	Mukhya Mantri Nishchay Yojna (Quality Affected), Supaul	172.55 dt.27/05/19	2019-20	2020-21	78	31.26	95.25	64.02	*	*
188	Mukhya Mantri Nishchay Yojna (Quality Affected), Supaul	238.86 dt.16/08/18	2019-20	2019-20	80	*	125.38	102.46	*	*
189	Mukhya Mantri Nishchay Yojna (Quality Affected), Supaul	270.10 dt.16/08/18	2019-20	2020-21	80	12.84	146.69	111.41	*	*
Building Construction Department										
1	Construction of D.T.O Office, Madhepura	131.83 *	2018-19	2019-20	57	0.00	75.29	56.54	*	*
2	Construction of ITA, Chausa, Udakishunganj	1,714.00 dt.25/07/16	2017-18	2018-19	49	22.84	839.95	874.05	*	*
3	Construction of block office and Residential building at Udakishunganj	1,182.00 dt.14/11/16	2017-18	2018-19	69	125.37	814.87	367.13	*	*
4	Construction of block office and Residential building at Murriliganj.	1,168.00 dt.14/11/16	2017-18	2018-19	81	139.78	945.09	222.91	*	*
5	Construction of I.T. centre, Gwalpara.	1,030.17 dt.14/06/19	2019	2020-21	62	248.38	643.17	387.00	*	*
6	Construction of Jila Apurti Shrinkhla building, Madhepura	113.22 *	2019	2019	75	14.48	110.57	2.66	*	*
7	Construction of ITI Dhurgaw, Madhepura	1,532.96 *	2020	2021	34	127.72	527.72	1,005.24	*	*

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(in lakh)

Sl. No.	Name of the project / works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision [#]	Cost of balance work adjusted to inflation
1	2	3	4	5	6	7	8	9	10	11
8	Construction of D Type (G+3) Residential at Udakishunganj	272.16 dt.17/01/20	2020	2021	77	197.90	210.41	61.75	*	*
9	Construction of Girls ITI Madanpur, Madhepura	2,038.00 dt.28/11/19	2021	2022	3	53.19	53.19	1,984.81	*	*
10	Construction of Labour Office, Madhepura	406 dt.13/03/17	2021	2022	14	57.13	57.13	348.87	*	*
11	Construction of 100 Bedded Boys Hostel in the compus of ITI Jamui	452.01 dt.13/01/19	2019	2020	65	32.18	122.34	329.67	*	*
12	Construction of Excise supertendent office Malkhana Hazat Police Barrack and 10 beded Mahila Police Barrack at Sasaram in distt. Rohtas	350.55 dt.26/02/22	2021	2021	80	112.40	112.40	166.89	*	*
13	Construction of State Sports Academy cum International Standard Morden Cricket Stadium at Rajger , Nalanda.	63,300.00 dt.03/02/17	2018	2020	45	4,963.36	31,203.16	42,879.30	*	*
14	Construction of Type - B Residence (752 Units) Plot-H, O & D Gardanibagh Housing Development at Patna	24,990.00 dt.05/07/18	2020	2021	50	10,136.01	14,359.11	13,803.16	*	*
15	Construction of Officer's Enclave 752 Units under Gardanibagh Housing Development at Patna	44,362.00 dt.05/07/18	2020	2022	35	8,456.68	14,357.12	37,506.44	*	*
16	Construction of Staff Housing Type A-432 Units in Plot B1 under Gardanibagh Housing Development at Patna	12,043.00 dt.05/07/18	2020	2021	65	5,556.75	9,658.03	3,885.76	*	*
17	Construction of Minister's Enclave-20 Units, Annexy Block-20 Units, Security Post-20 Units, Barrack Club House & Staff Convenience Block in Residential Premises of Gardanibagh at Patna	5,276.00 dt.05/07/18	2020	2021	75	2,000.00	4,487.29	1,310.60	*	*
18	Construction of Bapu Tower at Gardanibagh Housing Development, Patna EPC basis	8,449.00 dt.20/10/18	2020	2021	40	1,541.77	3,075.00	4,818.11	*	*
19	Consulting Archited work of Construction of New Samahamalay Bhawan in Compus of Patna samahamalay.	160.12 dt.10/09/20	2020	*	40	*	64.05	96.07	*	*
20	Construction of Management Institute, Bihta at Patna	25,000.00 dt.29/08/19	2020	2021	10	216.94	1,459.83	23,397.93	*	*
21	Construction of "KAR BHAWAN" Building for Commercial Tax Department, Bihar at East Gardiner Road (with Electrical & Furniture)	4,000.00 dt.07/03/19	2020	2021	60	1,450.00	2,277.80	2,098.30	*	*
22	Upgradation & Extension of Patna Museum (Civil+Conservation+MEP) Exhibit Design Work of Patna Museum	15,800.00 dt.23/02/20	2020	2022	33	929.88	2,429.65	4,720.42	*	*
23	Consultancy Service for Proposed Upgradation and Extension of the Patna Museum at Patna	477.90 dt.09/08/19	2019	*	36	388.23	210.28	194.72	*	*

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(in lakh)

Sl. No.	Name of the project / works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision [#]	Cost of balance work adjusted to inflation
1	2	3	4	5	6	7	8	9	10	11
24	Construction of Bihar Animal Science University, Patna (Consultancy) at Patna	324.50 dt.09/08/19	2019	*	15	55.17	103.84	171.16	*	*
25	Construction of State Guest House, Bodhgaya (EPC Basis)	13,615.00 dt.22/09/20	2020	2023	15	1,847.04	1,847.04	11,767.96	*	*
26	Construction of BSEB Pariksha Parisar, Kumharar, Patna.	22,731.00 dt.29/01/20	2020	2022	10	2,500.00	2,500.00	20,231.00	*	*
27	Construction of Excise Office Barrack Malkhana and ten bedded Mahila Barrack, Chapra	274.64 dt.16/04/19	2020	2022	35	51.45	69.89	204.74	*	*
28	Construction OF ITI Building Chapra under Seven Determination	1,749.66 dt.01/07/19	2020	2022	35	131.63	333.63	141.60	*	*
29	Construction OF Mahila ITI Chapra Saran for the year 2	902.79 dt.06/02/19	2019	2022	65	202.51	419.65	483.13	*	*
30	Construction of ITI, Rajauli (Nawada)	1,358.00 dt.14/09/20	2020	2022	75	486.79	871.21	536.68	*	*
31	Construction of ITI, Kawakol (Nawada)	1,541.45 dt.13/08/21	2021	2023	35	*	1,541.45	502.38	*	*
32	Construction of Boundary wall, park, compus development and approach road in ITI, Nawada.	150.38 dt.21/10/21	2021	2022	45	*	150.38	41.98	*	*
33	Construction of women's ITI at Ujaya Block Daraunda Dist., Siwan	872.63 dt.25/09/17	2017	2020	80	48.85	505.19	367.45	*	*
34	Construction of Government Engineering College, Siwan	7,574.95 dt.10/06/20	2021	2022	80	6,273.38	6,273.38	1,301.57	*	*
35	Construction of Boy's ITI Simribakhtiyarpur at Saharsa	1,704.75 dt.19/03/20	2020	2021	80	270.36	1,117.51	587.24	*	*
36	Construction of Combined Co-Operative Building, Saharsa	331.88 dt.09/07/21	2021	2023	25	67.53	67.53	264.35	*	*
37	Construction of IT centre at H-Kharagpur, Munger	604.55 dt.09/02/19	2019	2023	10	*	*	*	*	*
38	Construction of Excise Supertendent Office, Munger	296.02 dt.24/01/20	2020	2023	80	155.33	155.33	140.69	*	*
39	Construction of Manihari Industrial Training Institute College & Administrative Building, Karmshala, Kanteen, Principal Quarter Vice Principal Quarter, Staff hostel, Campus development at Manihari Block in Katihar	1,805.00 dt.27/02/19	2020	2022	40	75.19	75.19	1,410.24	*	*
40	Remaining work (with Electrical) for Construction of Katihar Engineering College at Katihar dist. (Part-B)	13,171.00 dt.09/09/15	2021	2023	30	1,267.61	1,267.61	5,733.07	*	*
41	Construction of Sub Registrar office & Record Room in Barsoi Block, Katihar	149.00 dt.12/09/19	2022	2023	15	*	*	127.43	*	*

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(in lakh)

Sl. No.	Name of the project / works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision [#]	Cost of balance work adjusted to inflation
1	2	3	4	5	6	7	8	9	10	11
42	Construction of Government Engineering College, Sheohar	8,173.35 *	2020	2022	70	5,195.19	5,195.19	*	*	*
43	Construction of D.T.O. Office, Sheohar	236.61 *	2020	2021	80	106.10	117.06	*	*	*
44	Construction of Women's ITI Chhatauna Bishunpur, Sheohar (Part-B)	410.49 *	2021	2022	50	33.62	33.62	*	*	*
45	Compus filling and internal Road , Internal Boundary Wall, Guard Room , Drain and Garage, Hume pipe Culvert, Raising Height of Boundary Wall and Electric works in newly judicial Residential Colony, Sheohar.	209.96 *	2021	2022	65	55.94	55.94	*	*	*
46	Construction of Administrative & Academic building in Engineering College, Motihari	3,085.27 dt.11.09.2018	2018	2019	82	694.98	252.98	*	*	*
47	Construction of Govt. Polytechnic College, Jehanabad.	3,346.12 dt 21/01/19	2021	2023	25	640.90	640.90	2,705.22	*	*
48	Construction of remaining part of Boundary wall at Mega Industrial Park, Bihta for N.I.T., Patna for yr-21-22	321.91 *	2022	2022	25	*	*	321.91	*	*
49	Construction of Exise Supritendant Office, Aurangabad	281.01 *	2021	2022	22	134.84	134.84	146.16	*	*
50	Construction of IT centre building Rafiganj, Aurangabad	481.83 *	2020	2022	50	167.03	241.54	240.29	*	*
51	Under head 4216017000101 (A) Vidhayk Awasan M.L.C. Parisar of work in Patna	11,642.58 *	2016	09/08/17 End of time extension 30/04/22	80	248.63	8,321.09	*	*	*
52	(B) Vidhayk Awasan M.L.A. Parisar of work in Patna	25,891.00 *	2017	2022	50	1,567.05	10,327.97	*	*	*
53	Under head 4216017000101 Construction of Senior Officer's Housing at Shastrinagar, Patna	8,801.91 *	2020	2021	75	2,651.74	5,306.66	*	*	*
54	Construction of Ara Engineering College at Ara	6,327.89 *	2020	2022	33	1,865.72	2,068.13	939.66	*	*
55	Construction of Polytechnic College Kokila, Jagdishpur, Ara	3,581.20 dt.17/01/20	2021	2022	36	877.70	1,292.05	463.70	*	*
56	Construction of Exise Supritendant Office with 10 Beded Mahila Police Barrack at Ara.	289.35 dt.14/02/20	2021	2022	81	177.54	177.54	56.50	*	*
57	Construction of 9-Court (G+5) & Amiinity Building (G+4) in the compus of Civil Court Ara.	2,015.80 dt.29/06/21	2021	2023	*	*	*	*	*	*
58	Construction of Office Buildding of SE/EE Electrical Division, Ara	188.03 dt.25/02/21	2021	2022	35	54.47	54.47	*	*	*

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

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1	2	3	4	5	6	7	8	9	10	11
59	Constuction of Engineering College Khagaria for the year 2019-2020	8,412.87 dt.05/08/19	2020	2021	80	4,785.80	5,728.85	2,684.01	*	*
60	Construction of compound wall in 3 no.gage of ITI Bettiah.	292.89 *	2018	2019	75	13.05	199.04	*	*	*
61	Construction of Type A,B,C,D,F,G and special type of boundary, soil filing and drainage at collectorate campus , Arwal.	546.31 *	2020	2020	59	171.43	321.18	225.12	*	*
62	Construction of ITI Aiyara, Arwal	1,511.74 *	2020	2022	67	305.12	495.45	1,016.29	*	*
63	Construction of 100 Beded Boys Hostel at ITI Shivnager	398.73 *	2020	2021	57	*	226.85	171.88	*	*
64	Construction of Boundary Wall at archeological site Lari at Kurtha Block Arwal.	105.44 *	2017	2018	86	*	90.52	14.91	*	*
65	Constuction of 12 P.O Quarter Type A Type B and Type C At Arwal	805.85 *	2017	2018	73	*	586.45	219.40	*	*
66	Construction of Mandal Kara at Arwal	2,355.10 *	2020	2021	71	800.56	1,662.17	692.93	*	*
67	Construction of Polytechnic College Dhamaul Arwal.	3,355.48 *	2021	2023	15	498.89	498.89	2,856.59	*	*
68	Construction of ITI Building Dalsingsarai.	1,767.88 *	2021	2023	30	*	*	1,767.88	*	*
69	Renovation and redevelopment of Vikash Bhawan , Patna, Bihar	7,015.11 *	2019	2021	40	1,928.13	2,474.45	*	*	*
70	Renovation and redevelopment of Vishweshwairiya Bhawan , Patna, Bihar	6,320.23 *	2019	2021	35	1,629.77	2,082.35	*	6945.93	*
71	Renovation and redevelopment of Sinchai Bhawan , Patna, Bihar	3,225.74 *	2019	2021	60	1,073.11	1,923.73	*	3769.93	*
72	Construction of Administrative Building work shop Staff Hostel, Canteen Block Principal Quarter,Vice Principal Quarter and Compound wall of ITI Mahua (Rajapakar), Vaishali	1,491.93 dt.07/02/19	2019	2021	70	183.06	568.38	437.12	*	*
73	Construction of ITI Building at Khalgoan, Bhagalpur	1,792.00 dt.27/06/18	2020	2022	80	1.20	1.20	16.72	*	*
74	Construction of C-Type residence, Sub Registry office (Residencial and Non Residencial) at Bihpur Block, Bhagalpur	141.00 dt.11/12/18	2020	2020	80	40.00	58.00	83.00	*	*
75	Construction of 200 Beded 03 Unit Boys and 200 Beded 01 Unit Girls Hostel in the compus of Govt. Polytechnic College Campus Bhagalpur	5,200.00 dt.14/08/19	2021	2022	25	0.00	0.00	5,294.44	*	*

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(in lakh)

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1	2	3	4	5	6	7	8	9	10	11
76	Construction of co-operative building at Bhagalpur	316.10 dt.16/12/19	2021	2022	80	146.00	146.00	170.18	*	6.43
77	Construction of VKS Krishi Mahavidyalya Dumraon	1,124.93 *	2019	2020	81	10.43	91.34	21.14	*	*
LOCAL AREA ENGINEERING ORGANISATION										
1	The Construction of Proposed Community building at Singheshwar (Temple) Madhepura District	204.04 *	2021	2022	80	133.37	133.37	70.68	*	*
2	Panchayat Sarkar Bhawan at Alamnagar Uttari under Alamnagar block, Madhepura District	143.07 *	2018-19	2019-20	75	0.00	80.53	62.54	*	*
3	Construction of Panchayat Sarkar Bhawan in panchayat Pankara and Sewra at Dumariya Block, Sherghati	172.00 *	2013	2014	77	0.00	105.42	*	*	*
4	Development of Kun Kun Devi High School, Fulkaha including Boundary wall Basket Ball court stadium and other Aminities under Narpatganj block, Araria	171.41 *	2021-22	08 months	82	70.34	70.34	92.16	*	*
5	Development of Market with Dormitory with other facilities in Ghurna under Narpatganj Block, Araria	108.11 *	2021-22	08 months	27	0.00	0.00	105.09	*	*
6	Development of bus stand with ladies & gents toilet of other amenities in Nagar Panchayat, Jogbani under Forbesganj block, Araria	199.46 *	2021-22	12 months	7	0.00	0.00	167.16	*	*
7	Construction of Panchayat Sarkar Bhawan in (1) Kosut Panchayat in Block Dhanrua & (ii) Vijayapura Panchayat in Block Dhanarua, Danapur	280.66 *	2018-19	2019-20	75	70.74	173.77	106.89	*	*
8	Interior furnishing works supply of different items in the office of the directorate of Economics & Statistics on 1st floor Annexe building block 3 of old secretariat Head 35-4070-00-051-0109, Patna	270.14 dt.25/09/18	2019	2019	77	66.00	208.70	61.38	*	*
9	Supply of Furniture at Khankha Munimia, Mittan Ghat at Patna City (Head - 46-5452-011-010-104), Patna	233.05 dt.18/03/20	2022	2022	2	4.56	4.56	228.49	*	*
10	Panchayat Sarkar Bhawan in Kap Pashchmi & Gamhariya Panchayat, Saharsa	287.90 dt.01/02/18	2018-19	2019-20	80	33.90	223.28	*	*	*
11	Panchayat Sarkar Bhawan in Mubarkpur & Kabira Panchayat, Saharsa	265.60 dt.26/04/18	2018-19	2019-20	70	15.13	191.81	*	*	*
12	Panchayat Sarkar Bhawan in Balhapatti & Uteshra Panchayat, Saharsa	287.90 dt.14/08/18	2018-19	2019-20	80	14.26	202.36	*	*	*
13	Panchayat Sarkar Bhawan in Dhabauil & Sirvar Virvar, Saharsa	285.00 dt.6/11/18	2018-19	2019-20	50	32.71	32.71	*	*	*
14	Construction Of Panchayat Sarkar Bhawan Juniyar & Daniyawa Pendapur, Hilsa, Nalanda	284.80 *	2018-19	2019-20	57	46.97	162.50	*	*	*

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(in lakh)

Sl. No.	Name of the project / works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision [#]	Cost of balance work adjusted to inflation
1	2	3	4	5	6	7	8	9	10	11
15	Construction of E-Kisan Bhawan under Baganpur block, Vaishali	123.36 *	2021	2022	80	98.99	88.73	22.30	*	*
16	Construction of Boundary wall of Gram Panki Kabristan under Kanfaliya Panchayat in Block - Baisa, Dist. Purnea	103.55 *	2022	2022	35	20.00	20.00	83.55	*	*
17	200MT godown with boundry wall 2 Nos gate sauchalay Tube bell in Government Agriculture form multiple farm at Sakra in Muzaffarpur Distt. (East)	112.30 dt.17/11/18	2019	2020	81	0.00	80.87	19.24	*	*
ROAD CONSTRUCTION DEPARTMENT										
1	Widening & Strengthening for Allalpatti Chowk to Rahamganj Chowk and Gangasagar Pokhar via Marwari college gate under RCD, Road Division, Darbhanga for the year 2018-19	520.26 dt.03/12/18	2019	2022	53	0.00	277.30	242.96	*	*
2	Construction of RCC Drain size 60 cm X 90 cm in Darbhanga-Kamtaul-Basaitha-Madhwapur Road (SH-75) and Kamtaul-Jogiyara Road under RCD, Road Division, Darbhanga	571.24 dt.15.11.18	2019	2022	60	50.00	339.84	231.40	*	*
3	Construction of Frain in PBM and Old NH-57 Kangwa Gumati to Shisha Factory via Mithila Flour Mill under RCD, Road Division, Darbhanga for the year 2018-19	915.09 dt.25/09/18	2019	2022	49	75.00	452.84	462.25	*	*
4	IRQP work of Ashok Paper Mill to Bideshwarsthan NH-57 Road under RCD, Road Division, Darbhanga for the year 2019-20	1,393.46 dt.02/08/19	2020	2022	63	431.46	872.48	520.98	*	*
5	W&S of Ahilya Asthan to Gautam Kund (Narauchh) Road, Darbhanga	2,348.35 dt.31/07/19	2020	2022	68	627.51	1,600.43	747.92	*	*
6	IRQP work of NH Khirma-Jalwara-Asraha-Bishfi Road under RCD, Road Disvision, Darbhanga for the year 2019-20 (km 0.000 to 10.50)	876.75 dt.19/09/19	2020	2022	22	0.00	191.78	684.97	*	*
7	IRQP work of Sirua to Nimaithi via Khaira Jujji Korigama Road from K.M. 0.00 to 8.10 under RCD, Road Division, Darbhanga for the year 2019-20	723.12 dt.02/08/19	2020	2022	26	124.62	190.44	532.68	*	*
8	Widenging and strenghtening of Bharwara (Lalpur Chowk) to Chamunda Asthan via Mahespatti, Pipra under SBD for RCD, Road Division, Darbhanga for the year 2019-20	1,309.98 dt.14/10/19	2020	2022	43	253.47	565.35	744.63	*	*
9	IRQP work of Shaini Chowk to Dagarssama-Kapchhahi-Amapatti-Satghara via Dain Dekuli-Sisauni-Ughra Road under RCD, Road Division, Darbhanga for the year 2019-20	1,638.33 dt.03/09/19	2020	2022	41	410.33	665.27	973.06	*	*
10	IRQP work of Rajwara-Taranul to Dhoighat Road via Fardaha-Itharwa-Ammi-Majhigama-Dhabaila-Dhoighat Road under RCD, Road Division, Darbhanga for the year 2020-21	1,547.48 dt.31/08/20	2021	2022	10	*	*	1,547.48	*	*

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(in lakh)

Sl. No.	Name of the project / works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision [#]	Cost of balance work adjusted to inflation
1	2	3	4	5	6	7	8	9	10	11
11	Widening & Strengthening of Baheri PWD Road Jhjhari chowk to Sirua via Bhachhi Ujaina Road in Baheri Block under RCD, Road Division, Darbhanga for the year 2020-21	1,575.93 dt.29/08/20	2021	2022	10	3.16	3.16	1,572.77	*	*
12	Widening & Strengthening of Dekuli Sisauni Road under RCD, Road division, Darbhanga for the year 2019-20	4,889.35 dt.27/08/19	2021	2023	5	9.75	9.75	4,879.60	*	*
13	Widening & Strengthening of SH-50 Ekmighat to Kilaghat L.N. Mishra PWD Road under RCD, Road Division, Darbhanga for the year 2019-20 (Length- 3.626 km)	514.94 dt.26/08/20	2022	2022	10	*	*	514.94	*	*
14	W/s with maintenance work of Bathiya-Narayan-kakodha-Mahiya-Devna-Rajakharwar Road in Km 9(P), 10,11, 12(P), 13, 14(P), 15(P) & 17(P) (Total length-4,106 Km) under NABARD for the year 2021-21 (Remaining work), Darbhanga	1,057.70 dt.05/09/17	2021	2022	10	*	*	1,057.70	*	*
15	CMBD work of widening and strengthening of Rosera-Mabidhala-Saharachiya-Mangalgadh-Kaale-Rajghat-Satighat Road in km 00 to 21.700 (Total length 21.700 km) for the year 2016-17 in Rosera	4,052.91 *	2018	2022	82	255.60	3,328.71	724.91	*	*
16	Widening and Strengthening of Garhpura to Sakhwa Road from ch. Km. 0.000 to 14.00 including H.L. Bridge (3 x 12.00 M) for the Year 2018-19 (Head-CRF) in Rosera	3,318.26 dt.10/12/19	2019	2022	85	1,035.21	2,215.10	1,103.16	*	*
17	Widening and Strengthening of Dalsinghsarai to Shahpur Road from ch. Km. 0.00 to 14.710 including H.L. Bridge (3 X 14.00M) for the year 2018-19 (Head-CRF) in Rosera	3,343.36 dt.10/12/19	2019	2022	75	806.71	2,306.00	1,037.36	*	0.00
18	W/S of Laxmi Chowk to Dadar via Police Line road in km 0 to 1.4 for the year 2020-21/Plan Muzaffarpur	498.52 dt.19/08/19	2020	2022	85	54.82	409.34	*	*	89.18
19	W/S of Baham Sah Dwar to Brahmpura Chowk via B.B. Ganj Road in km 0.00 to 2.5 for the year 2020-21 under Plan Head Muzaffarpur	980.29 dt.19/09/19	2021	2022	40	350.64	350.64	*	*	629.65
20	Construction of RCC, H.L. Bridge (3 X 14m) with approach road over irrigation canal in km 10th of Kanti-Marban road for the year 2015-16/ Plan Muzaffarpur	436.13 dt.24/12/14	2018	2022	87	189.51	366.03	*	*	70.10
21	W/S of N.H.-28 Kaji Inda Chowk to Gandak Dam at Manika via Raghunathpur, Mansahi, Manika State Muzaffarpur-Pusa road in km 0.00 to 7.58 and 01 Nos. Muzaffarpur	2,365.18 dt.17/09/19	2020	2022	60	943.44	1,319.06	*	*	1046.12
22	IRQP work of Ramchandra Chowk to Mahua Main Road via Padmaul in km 0.00 to 14.12 and 2 no. RCC. HL Bridge (3 X 18M) and (2 X 10M) for the year 2020-21 under Muzaffarpur	2,499.50 dt.29/08/20	2021	2022	40	861.61	861.61	*	*	1637.89
23	W/S work for Masjid Chowk to Kaji Inda (N.H.-28) via Bela Imali Chowk, Raghunathpur, Madhuban Road in km 0 to 9.719 (under CRF Scheme) for the year 2019-20 Muzaffarpur	2,860.43 dt.21/02/19	2021	2022	40	1,000.00	1,000.00	*	*	1860.43

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(in lakh)

Sl. No.	Name of the project / works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision [#]	Cost of balance work adjusted to inflation
1	2	3	4	5	6	7	8	9	10	11
24	Long Term Output & Performance based road Assets maintenance contract OPRMC - II Package No-07A under Road Division, Madhubani for the year 2018-19	8,229.26 dt.22/11/2018	2019	2026	44	1,294.83	3,591.08	*	*	4638.18
25	Longterm out put and performance based road assets maintenance contract OPRMC-II package No-07B under Road Division, Madhubani for the year 2018-19	7,173.73 dt.22/11/2018	2019	2026	35	663.97	2,513.52	*	*	4660.21
26	W/S of Parsa to Akhrarghat Road under Road Division, Madhubani for the year 2018-19	3,983.97 dt.31/01/2020	2020	2022	32	583.70	1,259.26	*	*	2724.71
27	Improvement of Road from BTPS Chakiya to NH-31 (Lakhminiya Baliya via Gupta -Lakhminiya Bandh Begusarai Bypass for the year 20-21	4,184.99 dt.01/12/21	2021	2023	10	344.33	344.33	*	*	*
28	Strengthening of Durga High School Chowk (SH-55) near Khodabandpur Block to Garhpura Block via Kumbhi, Parora, Sheihatola Road (Under Nabard) for the year 20-21 Begusarai	1,871.03 dt.25/05/21	2021	2022	57	1,050.00	1,050.00	*	*	*
29	W/S of Chhoti Sraiyaganj to Leprossi Mission Chowk via Kalyani Chowk, Hathi Chowk, Goushala Chowk Road, Muzaffarpur	2,921.07 dt.03/10/20	2021	2022	50	1,170.84	1,371.19	*	*	1549.88
30	W/S of Baham Sah Dwar to Brahmpura Chowk via B.B. Ganj Road in km 0.00 to 2.5 for the year 2020-21 under Plan Head, Muzaffarpur	980.29 dt.19/09/19	2021	2022	40	350.64	350.64	*	*	629.65
31	W/S of N.H.-28 Kaji Inda Chowk to Gandak dam at Manika via Ragunathpur, Mansahi, Manika State Muzaffarpur-Pusa Road in km 0.00 to 7.58 and 01 Nos. Muzaffarpur	2,365.18 dt.17/09/19	2020	2022	60	943.44	1,319.06	*	*	1046.12
32	IRQP work of Ramchandra Chowk to Mahua Main Road via Padmaul in km 0.00 to 14.12 and 2 no. RCC. HL Bridge (3 X 18M) and (2 X 10M) for the year 2020-21 under Muzaffarpur	2,499.50 dt.29/08/20	2021	2022	40	861.61	861.61	*	*	1637.89
33	W/S work for Masjid Chowk to Kaji Inda (N.H.-28) via Bela Imali Chowk, Raghunathpur, Madhuban Road in km 0 to 9.719 (under CRF Scheme) for the year 2019-20, Muzaffarpur	2,860.43 dt.21/02/19	2021	2022	40	1,000.00	1,000.00	*	*	1860.43
34	CMBD Based work for widening & Strengthening of Naisr Chowk-Belwa-Majhgama-Diyari-Mongra Road from km 0.00 to 15.600 with maintenance work for the year 2017-18, Arraria	6,059.56 dt.12/10/17	2018	2020-21	42	619.64	2,580.05	3,479.51	*	*
35	Widening & strengthening of Jahanpur (NH-327E)-Sohandara-Urlaha-Hasanpur Road from CH-0+000 to 26+250 Total length -26.250 km under RIDF NABARD for the year 2017-18 Arraria	7,602.31 dt.23/03/2018	2018	2021-22	52	1,360.09	3,997.80	3,604.51	*	*

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(in lakh)

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1	2	3	4	5	6	7	8	9	10	11
36	CMBD Based work for widening & Strengthening of Chanderdai-Bangama-Paiktola-Matiyari-Mogra Road (km 1st, 11p, 12, 13, 14p, 15p, 16 to 24, 25p, 26p, 27 & 28) Total length -14.832 km with maintenance work for the year 2017-18 Arraria	4,735.69 dt.09/10/17	2018	2020-21	39	216.37	1,849.69	2,886.00	*	*
37	Construction of Road from Ghswari Pul (At N.H.-82) to Benuwabasar (At Sahari-Sarmera Road) via Paijana, Samyagarh, Chaksamya, Kurmichak, Akbarpur, Sildahi, Basawanchak, Badlubigha, Daulatpur, Beldarichak, Dhobichak, Mahadev for the year 2019-20 Gulzarbagh, Patna	8,794.79 dt.16/09/20	2021	2023	20	836.10	836.10	*	*	*
38	Construction of Road from Ghoswari Thana (At N.H.-82) to Jhunki (At N.H.-82) via Trimuhan, Balwa, Sahari for the year 2019-20 Gulzarbagh, Patna	2,933.47 dt.14/09/20	2021	2022	15	110.00	110.00	*	*	*
39	Construction of Road from NH-30A Saksohra Bazar to Sahari Sarmera Road via Indauli, Bhaga Bigha, Darweshpura, Baruane in Km '0' to '12.400' for the year 2018-19 Gulzarbagh, Patna	5,832.73 dt.22/04/19	2019	2022	60	756.51	1,950.82	*	*	*
40	Widening and Strengthening (Four Laning) of Sadikpur-Pabhera-Masaurhi Road (SH-1) in km 0.00 to 16.30 for the year 2018-19 Gulzarbagh, Patna	16,620.98 *	2019	2022	70	3,176.82	12,058.18	*	*	*
41	Strengthening work of Dhapri more to Asarganj (Ladua More) from km 7.30 to Km 15.70 (total length 8.40 km) NABARD, Munger	1,109.75 dt.30/09/19	2020	2022	82	389.30	789.46	165.08	*	*
42	Upgradation of black topping of 9.554 km forest road from Kundasthan (on National Highway) to Bhimbandh in Bhimbandh Wildlife Sanctuary for the year 2019-20 Munger	3,141.80 dt.20/02/20	2021	2022	42	1,261.80	1,261.80	1,683.08	*	*
43	Construction/Improvement cum Output & Performance based assests work for Sultanganj-Tarapur-Belhar-Latoria-Dardmora road (SH-22) in km 7th to 40th for the year 2015-16 (CMBD) Munger	4,215.22 dt.29/07/15	2016	2023	82	130.00	2,926.31	571.85	*	*
44	Long term output performance based road maintenance contract work as per the Package no 32A OPRMC II/ Munger under RCD, Road Division, Munger for the year 2018-19	3,584.22 dt.08/11/18	2019	2026	40	106.64	1,430.07	2,119.15	*	*
45	CMBD Based work for widening & Strengthening of Nasir Chowk Belwa-Majhgama-Diyari-Mongra Road from km 0.00 to 15.600 with maintenance work for the year 2017-18 Arraria	6,059.56 dt.12/10/17	2018	2020-21	43	619.64	2,580.05	3,479.51	*	*
46	Widening & strengthening of Jahanpur (NH-327E)-Sohandara-Urlaha-Hasanpur Road from CH-0+000 to 26+250 Total length -26.250 km under RIDF NABARD for the year 2017-18 Arraria	7,602.31 dt.23/03/2018	2018	2021-2022	53	1,360.09	3,997.80	3,604.51	*	*

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1	2	3	4	5	6	7	8	9	10	11
47	CMBD Based work for widening & Strengthening of Chanderdai-Bangama-Paiktola-Matiyari-Mogra Road (km 1st, 11p, 12, 13, 14p, 15p, 16 to 24, 25p, 26p, 27 & 28) Total length -14.832 km with maintenance work for the year 2017-18 Arraria	4,735.69 dt.09/10/17	2018	2020-21	39	216.37	1,849.69	2,886.00	*	*
48	Widening & strengthening of Dayal chowk (RCD Road) to Maddudabad (RCD Road) via Kancha in vidyati Block under SBD for the year 2018-19 Samastipur	2278.26 dt.09/02/19	2019	2020	75	1,595.90	1,803.00	682.36	103.00	*
49	Widening & Strengthening of Tajpur Petrol Pump Chowk to Basahiganj chowk via Gaddopur, Dighrua, Rajendar chowk under SBD for the year 2018-19 Samastipur	2,146.03 dt.13/03/20	2020	2021	60	1,046.36	1,282.62	863.40	195	*
50	Widening & Strengthening of Samastipur-Dalsingsarai Road in km 6.00 to 20.00 under SBD for the year 2019-20 Samastipur	2,810.04 dt.18/03/20	2020	2021	49	1,094.30	1,380.60	1,429.44	356	*
51	Widening & Strengthening of Magardahighat to Silout (Durga Asthan) Road in km 0.00 to 5.00 km) for the year 2019-20 (EPC) Samastipur	1,828.09 dt.24/12/20	2020	2021	70	150.00	1,125.30	702.79	*	*
52	W/S of SH-50 (Darbanga-Samastipur Road in km 38.00th to 43th (P) & 43 (P) to 47 (P) (Total length -7.804 km) under SBD for the year 2019-20 Samastipur	2,071.72 dt.28/04/20	2020	2021	60	748.24	1,100.66	352.42	288.78	*
53	Widening & Strengthening of Jandaha to Patori road via abdullah chak chowk 2018-19 Samastipur	376.82 dt.09/02/22	2020	2022	30	114.74	114.74	262.08	*	*
54	Widening & Strengthening of Muktapur-Warisnagar-Bhadoghat-Hathauri Road in km 00 to 23.300 (Total Length 23.30 km) for the year 2019-20 Samastipur	3,506.64 dt.22/09/20	2020	22	37	1,074.10	1,074.10	2,432.54	*	*
55	Construction of Indo-Nepal Border Road Project under Road Division Bettiah from Madanpur to Shivrah/Dumari Ch-0.00-26.50 Bettiah	10,161.37 *	2019	2022	10	892.17	1,022.75	*	*	9138.62
56	Construction of Indo-Nepal Border Road Project under Road Division Bettiah from Dumari to Harkatwa/Rupualia Ch-26.50-54.950 Bettiah	11,978.50 *	2019	2022	21	1,250.31	2,828.30	*	*	9450.20
57	Construction of Indo-Nepal Border Road Project under Road Division Bettiah from Rupualia to Bhangaha-01 ch-54.950-81.900 Bettiah	11,120.19 *	2019	2022	31	888.60	3,404.90	*	*	7715.29
58	Construction of Indo-Nepal Border Road Project under Road Division Bettiah from Bhangaha to Dhutaha River Ch-81.900-112.898 Bettiah	11,608.82 *	2019	2022	24	1,162.56	2,811.13	*	*	8797.69
59	IRQP work of Narkatiaganj-Baithar Road (km 0.00 to 19.80) for the year 2020-21 Bettiah	1,408.27 *	2021	2022	19	270.02	270.02	*	*	1138.25

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1	2	3	4	5	6	7	8	9	10	11
60	Widening & Strengthening work in Banuchhapar Oil Depot to Chhawani Chowk (km 00 to 2.00) for the year 2018-19 Bettiah	1,053.93 *	2019	2021	70	*	740.88	*	*	313.05
61	Widening & Strengthening work Hariwatka Chowk to Tinialten Chowk & Moharram Chowk to BSNL Office & Collectriate Chowk to Railway Station Chowk Bettiah	956.95 *	2019	2020	70	*	672.61	*	*	284.34
62	Widening & Strengthening work of Chhotkipatti to Ramnagar (via Kapardhika) Bettiah	3,665.85 *	2019	2022	84	1,026.85	3,082.65	*	*	583.20
63	Widening & Strengthening of Majhulia to Rampurwa Road (Single Lane to Intermediate lane) in km 0+000 to 7+767 for year 2018-19 Bettiah	2,549.82 *	2020	2021	82	527.70	2,112.59	*	*	437.23
64	Widening and Improvement of Narkatiaganj-Gaunaha-Manguraha Road including Bhitharwa Ashram Link Road and Rampurva Ashok Sthambh Link Road (km 25.173) for the year 2018-19 Bettiah	6,182.72 *	2021	2023	76	4,802.75	4,699.13	*	*	1483.59
65	W/S in Bagaha-Triveni Road (SH-64) for km 6th (P) & 7th (P) Bettiah	224.27 *	2021	2021	70	161.78	157.87	*	*	66.40
66	Widening & Strengthening work of Titra-Nautan-Jagdishpur Road Km. 0.00 to 13.00 (Length-13.00) including tility shifting and two HL RCC bridge (1x16m) & (2x14m) works under road division, Siwan for the year 2020-21 under SBD Siwan	3,212.95 dt.04/12/20	2021-22	2022-23	33	159.08	164.87	3,048.08	*	3048.08
67	Widening & Strengthening work of Mahalpar, Manibaba Akhara, Takiyapar, Hargawan Katrisarai road in km 0 to 14.00 Biharshariff, Nalanda	2,823.53 dt.26/02/19	2020	2021	76	607.67	1,402.66	*	*	*
68	W/S Kerua to Sherpur (NH-82) Road in km 0 to 12.30 Biharshariff, Nalanda	2,549.21 dt.26/02/19	2020	2021	61	561.10	992.88	*	*	*
69	Widening & Strengthening to Pawapuri Ghoshrawan Road 0 to 5.06 (Rest Quantity) Biharsharif, Nalanda	2,234.34 dt.08/02/17	2020	2020	52	*	161.41	*	*	*
70	Construction of road from IOCL Dipo Raxual to ICP Raxual via Raiyard Raxual under SBD for the year 2018-19 (Plan) Motihari	1,481.51 dt.06/12/18	2019	2020	69	347.66	1,063.29	483.47	*	*
71	Widening and Strengthening NH28A Ramgarhwa Thana Chowk to Piparpatti Ghat in km 0.00 to 7.20 under SBD for the year 2018-19 Motihari	3,614.97 dt.21/03/18	2020	2022	45	545.63	1,233.81	1,499.03	*	*
72	Construction of Raaxual Adapur Chauradano road on Ghorasathan branch canal service road from RD-105 to RD-185 (km 0.00 to 13.00) for the year 2019-20 Motihari	3,919.73 dt.07/03/2019	2020	2022	57	646.80	1,896.66	1,443.59	*	*
73	Widening & Strenthening of left out portion of NH-28A (Laxmipur to Railway Crossing Raxaul City from 0.00 to 4.45 KM) year 2019-20 Motihari	1,308.54 dt.12/12/19	2021	2022	51	748.18	748.18	717.27	*	*

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1	2	3	4	5	6	7	8	9	10	11
74	Widening & Strengthening of Chailaha (NH-28A) road via Ajari, Siswania, Jatwa Pul, Kukurjari, Gamhariya, Chintaha, Phulwr, Nakaredi, Karmawa, (Ragunathpur Bazar), Sutiharwa, Shrikhandi, Bheriharwa, in km. 0.00 to 8.00 (Total length 8.00km) for the year 2020-21 Motihari	9,325.14 dt.24/03/2021	2021	2023	4	380.25	380.25	9,126.44	*	*
75	Belwatiya Janta Chowk to Ragunathpur Bazar Road Year 2020-21 Motihari	3,000.00 dt.19/03/20	2021	2022	13.68	410.39	410.39	1,786.29	*	*
76	Construction of Gayghat to Harsidhi Road from 0.00 to 11.775 km. Year 2020-21 Motihari	1,426.58 dt.29/08/20	2021	2022	0	0.00	1,546.93	*	*	*
77	Widening & Strengthening of Sinha College More to Rafiganj Road (km 12.20 to 18.40, Total Length 6.20 km) for the year 2019-20 Aurangabad	753.31 dt.22/08/19	2020	2021	39.68	298.92	298.92	*	*	*
78	Widening & Strengthening of Haspura Mehandia Road (km 0.00 to 5.75, Total length 5.75 km) for the year 2019-20 Aurangabad	785.31 dt.22.08.19	2020	2021	57.17	449.00	449.00	*	*	*
79	Construction of HL Bridge (Span 2X12.00m) over Ramrekha River at 9th km in Amba Navinagar Road for the year 2019-20 Aurangabad	331.77 dt.09/08/19	2020	2021	38.79	128.70	128.70	*	*	*
80	Construction of 2x12.00m High Level RCC Bridge in 3rd km of Navinagar to Koridih via Tol Thengo Road under Road Division No. 1, Aurangabad for the year 2019-20 Aurangabad	227.37 dt.25/09/19	2020	2021	54.43	123.76	123.76	*	*	*
81	Construction of 3x12.00 High Level RCC Bridge in 1st km of Tetariya More to Koiridih Road under Road Division No. 1, Aurangabad for the year 2019-20 Aurangabad	295.21 dt.30/12/19	2021	2022	25	*	*	*	*	*
82	W/S of Sheohar-Minapur Road from Intermediate to Double lane (Km. 20.43 to 33.28) (NABARD) (CMBD work) (Plan-5054) Muzaffarpur	3,048.45 dt.07/02/17	2017-18	2024-25	59	104.72	1,501.48	1,048.67	*	*
83	Widening & Strengthening of Jhapaha-Minapur Road from Intermediate to Double lane (km 0.00 to 12.74) (NABARD) (CMBD Work) (Plan-5054) Muzaffarpur	2,888.43 dt.21/12/16	2019-20	2025-26	44	689.67	1,508.17	1,180.59	*	*
84	Strengthening of Bashata-Pahsaul-Jjuar-Pupari Road from km 0.00 to 11.47 (Excluding Portions under N.H-527c) Net length 6.774 km with Earth Work, PQC work, construction of RCC Box Culvert, Construction of H.L RCC Bridge, Cross Drain Road Furniture and Miscellaneous works for the year 2020-21 (Under Plan Head) Muzaffarpur	1,936.55 dt.28/10/20	2021-22	2022-23	23	350.00	350.00	1,206.94	*	*
85	Longterm out put and performance based road assets maintenance contract OPRMC-II package No-07A under road division, Madhubani for the year 2018-19 Madhubani	8,229.26 dt.22/11/18	2018-19	2025-26	43.64	1,294.83	3,591.08	*	*	4638.18

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(in lakh)

Sl. No.	Name of the project / works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision [#]	Cost of balance work adjusted to inflation
1	2	3	4	5	6	7	8	9	10	11
86	Longterm out put and performance based road assets maintenance contract OPRMC-II package No-07B under road division, Madhubani for the year 2018-19 Madhubani	7,173.73 dt.22/11/2018	2019	2026	35.03	663.97	2,513.52	*	*	4660.21
87	Widening & Strengthening of Parsa to Akhrarghat Road under road division, Madhubani for the year 2018-19 Madhubani	3,983.96 dt.31/01/20	2020	2022	31.61	583.70	1,259.26	*	*	2724.71
88	OPRMC Phase -II, Package No. 43A Patna	1,0176.49 dt.23/11/18	2019	84 months	54.45	1,280.16	5,540.86	4,635.63	*	*
89	OPRMC Phase -II, Package No. 43B Patna	9,076.03 dt.23/11/18	2019	84 months	53.92	1,519.84	4,893.84	4,182.19	*	*
90	Widening and Strengthening (Upto Four Laning with Service Lane) of Saguna More to Khagaul Road Danapur (km0.00 to 4.050) for the year 2018-19 Patna	5,787.00 dt.18/07/18	2018	2020	72.2	63.70	4,178.46	1,608.54	*	*
91	Widening and Strengthening and Improvement of R.C.D. Road Bikram via Gonawan more to R.C.D. Road Amhara km 0.00 to 20.811 km for the year 2018-19 Patna	3,946.93 dt.10/10/18	2019	2020	60.08	541.32	2,371.55	1,575.38	*	*
92	Widening and Strengthening and Improvement of Pali-Khanpur-Jhunathi-Bahadurpur-Ataulah Road for the year 2018-19 Patna	3,176.44 dt.21/02/19	2019	18 months	50.6	336.95	1,607.21	1,569.23	*	*
93	Strengthening work (IRQP) of Lai to Patut Road (km 0.00 to 13.60) under Road Division, Patna West for the year 2019-20 Patna	1,616.67 dt.13/08/19	2020	15 months	66.61	789.65	1,076.91	539.76	*	*
94	Strengthening of Moriyawa to Chainpur (Chandrapur) on NH-98 Road for (km 0.00 to 7.2) under IRQP for the year 2019-20 Patna	797.19 dt.23/12/19	2020	12 months	35.28	110.35	281.24	515.95	*	*
95	Widening & Strengthening work in Parev Road (Pandey Chowk to Parev) via Bindaul from km 0.00 to 7.00 under Patna West Road Division Patna for the year 2020-21 Patna	1,402.27 dt.26/08/20	2021	12 months	63.73	578.73	893.65	508.62	*	*
96	Strengthening of Ular Surya Mandir More (SH-2) to Bahadurganj Taari Bazar (SH-69) Road (13 km) Under Patna West Road Division, Patna for the year 2020-21 Patna	1,876.62 dt.29/08/20	2021	15 months	67.27	869.31	1,262.45	614.17	*	*
97	Widening & Strengthening of Bajipur-Nirpur-Patepur Road in km 0.00 to 6.35 for the year 2018-19, Vaishali	1,208.87 dt.05/03/19	2019-20	2020-21	63.63	208.89	769.19	438.94	*	*
98	Widening & Strengthening work of Lalganj-Tinpulwa-Bhagwanpur Road from km 0.00 to 12.500 (Total length 12.500 km) for the year 2019-20 Vaishali	2,988.49 dt.16/09/19	2019-20	2020-21	55.5	413.36	1,658.44	825.83	*	*
99	IRQP work of Hajipur-Lalaganj-Vaishali Road Vaishali	3,833.31 dt.21/03/18	2018-19	2019-20	51.31	189.81	1,966.83	454.92	*	*
100	OPRMC Package no-26A Vaishali	1,5278.35 dt.08/11/18	2018-19	2025-26	Work in Progress	776.14	4,847.46	10,093.39	*	*
101	Widening & Strengthening work of Langri Pakar-Ambara Road Vaishali	2,653.44 dt.06/07/18	2018-19	2020-21	52	195.23	1,380.05	665.86	*	*
102	Widening & Strengthening work of Paharpur-Muriga-Bhagwanpur Station Road Vaishali	1,768.05 dt.02/08/19	2019-20	2021-22	72.32	371.49	1,278.62	174.17	*	*

Appendix- IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(in lakh)

Sl. No.	Name of the project / works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision [#]	Cost of balance work adjusted to inflation
1	2	3	4	5	6	7	8	9	10	11
103	Widening & Strengthening work of Jandaha-(NH-103) Patori Road Vaishali	1,205.37 dt.05/09/19	2020-21	2021-22	89.86	445.47	1,083.16	128.06	*	*
104	Widening & Strengthening work of Chakshilkandar-Kariho Chour Mirza Nagar Mahua Road Vaishali	2,800.00 dt.03/01/20	2020-21	2021-22	86.42	1,090.70	2,419.75	208.77	*	*
105	Widening & Strengthening work of Rustampur-Virpur-Rupas-Gyaspur Ghat Road Vaishali	5,744.84 dt.01/09/20	2020-21	2023-24	6.66	382.42	382.42	4,515.16	*	*
106	Circuit House to Ambedkar Balika Chattrawas Road Vaishali	643.87 dt.24/09/19	2019-20	2022-23	30.66	190.78	190.77	377.41	*	*
107	Construction of Office Building of Executive Engineer, Vaishai Road Division, Hajipur for the year 2019-20 Vaishali	200.37 dt.06/11/18	2020-21	2021-22	82.64	7.72	165.59	44.98	*	*
108	Widening and Strengthening of Shahid Beni Bhagat Chowk-Chauhatta-Yusufpur-Rajput Nagar to Paswan Chowk Road (Total Length =3.20 km) for the year 2019-20 Vaishali	882.58 dt.23/09/19	2020-21	2021-22	83.11	40.72	733.47	178.42	*	*
109	Widening and Strengthening of Dighi Kalan-Yadav Dwar-Adalpur Road from km 0.00 to 2.50 (Total length 2.50 km) for the year 2019-20 Vaishali	463.64 dt.09/09/19	2020-21	2020-21	65	69.12	301.39	180.68	*	*
110	Const/Improvement cum output & performance based road assests maintenance work in Bihiya-Salempur Road 0 to 11.30 km for the year 2016-17 Arah	1,662.49 dt.09/08/15	2016	2021	90.3	8.48	0.00	571.50	*	*
111	Const/Impt cum output maintenance work Koilwar-Babura Road km 0 to 2.85 for the year 18-19 Arah	1,503.52 dt.29/12/17	2018	2023	73.2	2.70	0.00	127.59	*	*
112	Const/Impt cum output maintenance work Koilwar-Chandi-Dharhara Road km 0 to 14 for the year 18-19 Arah	3,002.86 dt.10/10/18	2019	2020	71.3	80.50	143.24	868.01	*	*
113	Widening & Strengthening work of Barahiya to Nathanpur (Total Length 6.49 km) Under Road Division, Lakhisarai for the year 2018-19 SBD/Plan Lakhisarai	2,800.00 dt.26/02/19	2018-19	2022-23	38.51467	649.37	1,238.54	1,977.22	415.76	*
114	Widening & Strengthening Kiul-Kunder-Jamui Road Lakhisarai	2,682.81 dt.16/08/19	2018-19	2022-23	50.39715	762.96	1,352.06	1,330.75	*	*
115	Widening & Strengthening of Barhiya (Krishna Chowk)-Khutha-Murwarya Chowk-Mohanpur-Surjichak-Rampur Chowk (NH-80) CH 0.00 to 23.09 km for the year 2020-21 Lakhisarai	6,958.10 dt.01/09/20	2020-21	2023-24	1.17679	81.88	81.88	6,876.22	*	*
116	Widening and Strengthening of Road from Bathani to Katari More Road via Kamalpur - Pachamba - Neckpur (12.45km) in the district of Gaya for the year 2019-20. State Plan Gaya	1,685.66 *	2020-21	2021-22	65	685.27	685.27	*	*	*
117	IRQP work in Kandaul - Tajpur - Satamas - Sarbahada Road from km 0.00 to 14.00 for the year 2019-20. State Plan Gaya	780.05 *	2020-21	2021-22	24	189.53	189.53	*	*	*
118	Road Maintenance under OPRMC Phase - II Package No-46A under Road Division No-1, Gaya	7,456.89 *	2018-19	84 months	46.59	946.73	3,474.55	*	*	*

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(in lakh)

Sl. No.	Name of the project / works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision [#]	Cost of balance work adjusted to inflation
1	2	3	4	5	6	7	8	9	10	11
119	Road Maintenance under OPRMC Phase - II Package No-46B under Road Division No-1, Gaya	9,932.05 *	2018-19	84 months	37.49	1,253.22	3,674.40	*	*	*
120	Construction & upgradation of road & structures from Fatehpur to Gaigalia via Poltola in Kishanganj district under INDO-NEPAL Border road project for the 2012-13	25,877.65 dt.13/06/12	2013-14	2015-16	76	5,673.31	18,135.01	*	*	*
121	Long Term Output & Performance based road assits maintenance work package No.2/19A/OPRMC/Kishanganj	11,268.16 dt.22/11/18	2018-19	2026-27	31	500.00	3,268.55	*	*	*
122	Widening & Strengthening work of road including construction of cross drainage in km 1 to 21 (P) of Bagalbbari- Rahmatpara Alta-Barbatta road CRF Road fro the year 2017-18 Kishanganj	4,853.12 dt.30/11/17	2018-19	2020-21	65	305.55	3,080.56	*	*	*
123	Widening & Strengthening Road from DB-50 Rahmatpara to Sontha, Chopra Bokhari Bishanpur Chainpur Asura Haldikhora, Hwachhpur, Majkuri Charghariya Shitalpur, Puca Road under RIDF XXXIII of NABARD for the year 2017-18 Kishanganj	14,936.72 dt.05/09/18	2018-19	2021-22	70	2,700.00	9,285.40	*	*	*
124	Strengthening of Koyla to Dihkusbhha via Bhadausi Road (km 0.00 to 3.75) and construction of H.L. RCC bridge for the year 2019-20/ Plan (3x12m) Sheikhpura	1,420.51 dt.16/08/19	2020	2022	60	371.16	612.75	510.85	*	*
125	Improvement work of left out portion of NH-107 Bariyahi Market to Saharsa Bypass from Ch-65+220 to 76+200 (Total Length 10.98 km) for the year 2019-20 under Road Division Saharsa	1,491.67 *	2018-19	2020-21	85	258.47	1,577.57	*	2176.00	*
126	Widening & Strengthening for construction of POC work, side Drain work & Road Safety Audit works with miscelianeous work in Aman Chowk to Saharsa Basti Pokhar Road from km 0.000 to 0.750 (Total length- 0.750 km) for the year2019-20 under Road Division Saharsa	248.37 *	2020-21	2021-22	85	56.87	151.13	*	*	*
127	Construction\improvement work side drain work & Road Safety Audit works with miscellanous wirk in Dahaian Chowk to Kabristan Chowk via Ashok Talkies Road from km 0.00 to 1.00 (Total length - 1km for the year 2019-20 under Road Division, Saharsa	329.34 *	2019-20	2020-21	85	31.63	83.68	*	*	*
128	Construction/improvement work side drain work & road safety audit works with miscelianeous work in Refugee Colony (Today Shop) to Sarahi More Naya Bazar to Airport More road from km 0.00 to 2.20 (Total length - 2.20 km) for the year 2019-20 under Road Division Saharsa	720.87 *	2019-20	2019-20	85	67.46	230.66	*	*	*

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(in lakh)

Sl. No.	Name of the project / works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision [#]	Cost of balance work adjusted to inflation
1	2	3	4	5	6	7	8	9	10	11
129	Widening & Strengthening work of Kopana Bhakta Kuan to Banma Ramdhari Chowk and construction of RCC High Level Bridge at ch. 2.570 & ch 3.060 from km 0.00 to 3.850 & 0.550 km link road (Total 4.40 km) for the year 2020-21 Saharsa	2,957.40 *	2022	2023	10	*	*	*	*	*
Rural Works Department										
1	Construction of road from Murkatta Asthan Nayagoan Road Naulakha Pul to Mankothiya Adiwasi Tola under Block Dharahara Munger	105.27 dt.16/05/13	2013-14	2013-14	47	0.00	46.06	59.20	*	*
2	PMGSY Road Laukahi to Paswan Tola, Saharsa	109.22 dt.22/05/17	2017-18	2017-18	58	55.73	55.73	*	*	*
3	Mahadalit Tola Lalpur to Narayanpur East tola Laxmi Yadav ke ghar tak, Saharsa	224.15 dt.06/03/18	2017-18	2017-18	78	169.88	169.88	*	*	*
4	Balia to Kurgaon, Saharsa	133.59 dt.12/12/18	2018-19	2018-19	61	72.42	72.42	*	*	*
5	Road No. 17 to Gandour Chowk to Dumri Supoul, Saharsa	239.62 dt.10/05/18	2018-19	2018-19	41	90.96	90.96	*	*	*
6	Jhakhra to Beldawar Sankha, Saharsa	165.56 dt.16/07/18	2018-19	2018-19	45	72.18	72.18	*	*	*
7	Saharsa Supaul SH to Brahman Pandey Tola, Saharsa	105.00 dt.19/12/19	2019-20	2019-20	10	9.44	9.44	*	*	*
8	Bijalpur Panchayat Antargat Naharpuri Sima to Musalman Tola PMGSY Road, Saharsa	121.64 dt.19/12/19	2019-20	2019-20	*	*	*	*	*	*
9	PWD Road to Alapur Pasopur, Begusarai	139.29 *	2018	2019	38	*	53.69	85.60	*	*
10	NH-57 Renugate to Gitwas, Farbishganj	414.55 dt.25/05/17	2019-20	2020-21	70	*	153.30	147.20	*	*
11	MRL01-Rahepur More Tetarpur via Maniyar Tola Mohiuddinpur Chowk, Patori	225.09 *	2020	2022	56	49.48	175.62	*	*	*
12	Sav Tola Mahamdipur to PMGSY Road, Patori	135.63 *	2021	2022	0	0.00	135.64	*	*	*
13	Jogi Chauk to Baltha Harijan Tola, Patori	105.20 *	2018	2022	71	74.94	30.27	*	*	*
14	Mohanpur Pan Antragal Ahalad Chowk to PMGSY Road, Patori	101.65 *	2019	2022	0	0.00	101.65	*	*	*
15	Chakdaud Prathmik Vidyalay to Darwa Chowk, Patori	314.81 *	2021	2022	27	0.00	314.81	*	*	*
16	Sales Sthan to MMGSY, Patori	135.76 *	2021	2022	52	0.00	135.77	*	*	*

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1	2	3	4	5	6	7	8	9	10	11
17	Construction of road from house of Sahendra Roy at Dashahara in Mohiuddin nagar PWD road to Sharahad via Rabidas Tola, Patori	121.39 *	2021	2022	0	0.00	121.40	*	*	*
18	Niranjan Sthan to Mohiuddin Nagar Vaishali Seeman tak, Patori	153.30 *	2021	2022	28	0.00	153.30	*	*	*
19	Mohaddinagar - Bishanpur Beruanunapur, Patori	200.35 *	2021	2022	13	0.00	200.36	*	*	*
20	SH-TOI - Janapur Rudar, Patori	129.43 *	2021	2022	7	0.00	129.43	*	*	*
21	Maintance and repair of Pipra Tola to Laskaria Tola road, Jainagar	160.90 *	2018	2019	65	0.00	24.16	136.73	*	*
22	Near Goabargarha Nahar Pul to Bazar Samiti which passes via Harijan Primary School Gobargarha Crossing jarsain Rly Dhala to Prathmik Vidyalaya Bhelwa & via Gobargarha Harinandan Yadav ke ghar to Nandlali Pakki Sarak, Saharsa	277.68 dt.19/12/19	2019-20	2019-20	40	103.44	103.44	*	*	*
23	PWD Road to Morkahi, Saharsa	148.57 dt. 19/12/19	2019-20	2019-20	62	94.18	94.18	*	*	*
24	PWD Road to Bhelawa East Tola Saharsa	138.96 dt. 19/12/19	2019-20	2019-20	64	82.60	82.60	*	*	*
25	Nauhatta PWD Road to Upendra Pandey Ghar Tak via sachinand Pandey ke Ghar Saharsa	124.00 dt. 19/12/19	2019-20	2019-20	22	24.76	24.76	*	*	*
26	Saharsa Supaul SH to Prem Nagar Jhari Lal Tola Saharsa	115.99 dt. 19/12/19	2019-20	2019-20	23	27.13	27.13	*	*	*
27	Bihra Main Road to Mallah Toli Tak Saharsa	125.56 dt.22/05/19	2019-20	2019-20	48	55.13	55.13	*	*	*
28	PMGSY Road to Bara Sima tak Saharsa	249.00 dt. 19/12/19	2019-20	2019-20	47	122.66	122.66	*	*	*
29	Saharsa Bihra Main Road to Yadav Tola Agwaanpur Ward No. 1 Saharsa	189.43 dt. 19/12/19	2019-20	2019-20	20	39.72	39.72	*	*	*
30	MMGSY Road se Jama Masjid to Zila Parisad Road Barhra via Govindpur TIC Bandh Saharsa	398.01 dt. 19/12/19	2019-20	2019-20	50	203.96	203.96	*	*	*
31	Jalai to Siddhipur, Saharsa	183.16 dt. 19/12/19	2019-20	2019-20	37	67.60	67.60	*	*	*
32	Matasyagandha Uttari Side Gobargarha Village to Sattar Pakki Road, Saharsa	128.48 dt. 07/09/20	2020-21	2020-21	38	43.63	43.63	*	*	*
33	Mukhya Road to Rampur Yadav Tola, Saharsa	126.16 dt. 07/09/20	2020-21	2020-21	34	35.62	35.62	*	*	*
34	Dharampur Kali Sthan to Kedli Punarwas Paschim, Saharsa	169.65 dt. 07/09/20	2020-21	2020-21	53	90.06	90.06	*	*	*

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

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1	2	3	4	5	6	7	8	9	10	11
35	Pendaha to Baruari Station Road, Saharsa	185.56 dt. 11/12/20	2020-21	2020-21	62	93.93	93.93	*	*	*
36	Baijnath Sour Main Road to Laxmi Yadav House, Saharsa	271.92 dt. 11/12/20	2020-21	2020-21	41	95.44	95.44	*	*	*
37	Fagu Sah ke Ghar to Purab Disha me Pannalal Ke ghar tak, Saharsa	179.56 dt. 11/12/20	2020-21	2020-21	42	74.12	74.12	*	*	*
38	Pastwar to Dhore tak, Saharsa	194.04 dt. 01/02/21	2020-21	2020-21	49	87.63	87.63	*	*	*
39	Jalai Purvi Punarwas to Tira Ghat tak, Saharsa	142.50 dt. 01/02/21	2020-21	2020-21	59	81.48	81.48	*	*	*

[§] Included only the Incomplete Capital Works whose estimated cost of work is rupees one crore or above.

* Date of sanction not provided by the concerned Divisions/State Government.

** Details not provided by the concerned Divisions/State Government.

Date of revision not provided by the concerned Divisions/State Government.

Appendix - X

MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION

(₹ in lakh)

Grant No.	Name of the Grant	Heads of Expenditure	Description*	Components of Expenditure		
				Salary	Non-Salary	Total
03	Building Construction Department	2059-01-053-0023-27-02	Renovation of Office Building of Registration, Excise and Prohibition Department	0.00	99.81	99.81
		2059-01-053-0025-27-01	Renovation and Modernisation of Present court(Recommendation of finance Commission)	0.00	61.42	61.42
		2059-01-053-0026-27-02	Maintenance and repair of Court Building, District Court etc.	0.00	1,695.58	1,695.58
		2059-01-053-0031-27-02	Restoration and Modernization of Tourism Department	0.00	79.89	79.89
		2059-01-053-0103-27-02	Strengthening and Renovation of Headquarter of Home Department (Jail)	0.00	25.00	25.00
		2059-01-053-0118-27-02	Renovation and Modernisation of Finance Department	0.00	25.64	25.64
		2059-01-053-0122-27-02	Renovation and modernisation of Minor Water Resource Department	0.00	50.08	50.08
		2059-01-053-0128-27-02	Renovation and modernisation of the Office of the Directorate of Prosecution	0.00	78.83	78.83
		2059-60-053-0001-27-02	Renovation and Repairs of the building of Urban Hospitals	0.00	47.35	47.35
		2059-60-053-0002-27-02	Renovation and Repairs of the building of Rural Hospitals	0.00	7.83	7.83
		2059-60-053-0013-27-02	Maintenance and Repairs of buildings of Jail Department	0.00	1,079.35	1,079.35
		2059-60-053-0016-27-02	Consumer Forums Building	0.00	14.59	14.59
		2059-80-053-0001-06-0	Maintenance and Repairs	0.00	(-)10.61	(-)10.61
		2059-80-053-0001-27-02	Maintenance and Repairs	0.00	30,008.08	30,008.08
		2059-80-053-0002-06-0	Work charged establishment	0.00	(-)13.53	(-)13.53
		2059-80-053-0002-42-01	Work charged establishment	0.00	13.53	13.53
		2059-80-053-0004-27-02	Electric works	0.00	6,751.34	6,751.34
		2059-80-053-0005-27-02	Miscellaneous provision for maintenance and repairs of Bihar Bhawan,New Delhi	0.00	891.88	891.88
		2059-80-053-0006-14-01	Municipal Corporation and Municipalities Tax	0.00	797.90	797.90
		2059-80-053-0010-27-02	Repairs-Governor House	0.00	176.96	176.96
		2059-80-053-0012-27-02	Maintenance and Repairs works of Honourable High Court, Patna	0.00	1,588.34	1,588.34
		2059-80-053-0013-27-02	Maintenance and Renovation of residential and non-residential garden/parks	0.00	702.54	702.54
2059-80-053-0017-27-02	Maintenance and Repairs of the Hon'ble High Court Patna Residential and Non-Residential Garden/Park	0.00	132.35	132.35		
2216-01-053-0001-27-02	Other maintenance expenditure for Block Buildings	0.00	130.47	130.47		
2216-01-053-0003-27-02	Residential Building of Registration Department	0.00	145.70	145.70		

Appendix - X
MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION

(₹ in lakh)

Grant No.	Name of the Grant	Heads of Expenditure	Description*	Components of Expenditure		
				Salary	Non-Salary	Total
03	Building Construction Department	2216-01-053-0004-27-02	Repairing of furniture and panelling in Chief Minister's Residence No. 1, Anne Marg, Patna	0.00	390.50	390.50
		2216-01-053-0005-27-02	Maintenance and repair of Residential Building of Judicial officers and employee.	0.00	1,671.56	1,671.56
04	Cabinet Secretariat Department	2070-00-114-0001-01-01	Maintenance of Government Aircrafts	171.55	0.00	171.55
		2070-00-114-0001-01-03	Maintenance of Government Aircrafts	49.90	0.00	49.90
		2070-00-114-0001-01-04	Maintenance of Government Aircrafts	25.66	0.00	25.66
		2070-00-114-0001-01-05	Maintenance of Government Aircrafts	9.61	0.00	9.61
		2070-00-114-0001-01-06	Maintenance of Government Aircrafts	4.27	0.00	4.27
		2070-00-114-0001-01-07	Maintenance of Government Aircrafts	1.36	0.00	1.36
		2070-00-114-0001-06-01	Maintenance of Government Aircrafts	0.00	1.66	1.66
		2070-00-114-0001-13-01	Maintenance of Government Aircrafts	0.00	5.81	5.81
		2070-00-114-0001-13-02	Maintenance of Government Aircrafts	0.00	0.81	0.81
		2070-00-114-0001-13-03	Maintenance of Government Aircrafts	0.00	1.29	1.29
		2070-00-114-0001-13-04	Maintenance of Government Aircrafts	0.00	3.67	3.67
		2070-00-114-0001-13-05	Maintenance of Government Aircrafts	0.00	0.08	0.08
		2070-00-114-0001-21-01	Maintenance of Government Aircrafts	0.00	0.12	0.12
		2070-00-114-0001-24-01	Maintenance of Government Aircrafts	0.00	18.47	18.47
		2070-00-114-0001-27-02	Maintenance of Government Aircrafts	0.00	2.87	2.87
		2070-00-114-0001-28-02	Maintenance of Government Aircrafts	0.00	1,880.33	1,880.33
2070-00-114-0001-52-01	Maintenance of Government Aircrafts	0.00	74.36	74.36		
36	Public Health Engineering Department	2059-01-053-0030-27-02	Maintenance and repair of Government Office	0.00	58.40	58.40
		2216-05-053-0001-27-02	Repair and Maintenance of Government Residential Buildings	0.00	26.26	26.26
37	Rural Works Department	3054-04-105-0001-27-02	Rural Road- Other maintenance expenditure	0.00	1,95,711.04	1,95,711.04
39	Disaster Management Department	2245-02-106-0001-27-02	Repairs and Restoration of damaged roads and bridges	0.00	5,493.27	5,493.27
		2245-02-108-0001-27-02	Repairs and Restoration of Government Residential Buildings	0.00	4.99	4.99
		2245-02-109-0001-27-02	Repairs and Restoration of damaged water supply, drainage and sewerage system	0.00	189.26	189.26
		2245-02-113-0001-35-01	Repair/Restoration of damaged buildings caused by flood	0.00	127.47	127.47
		2245-02-113-0003-35-01	Repairs/Reconstruction of damage buildings caused other natural disaster	0.00	4.02	4.02

Appendix - X
MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION

(₹ in lakh)

Grant No.	Name of the Grant	Heads of Expenditure	Description*	Components of Expenditure		
				Salary	Non-Salary	Total
39	Disaster Management Department	2245-02-118-0001-21-01	Repairs of damaged boats/manufacture of new boats	0.00	41.25	41.25
		2245-02-119-0001-31-05	Assistance to weavers for repairs/ restoration of traditional weaving instruments	0.00	0.00	0.00
		2245-02-122-0001-27-02	Repairs of damaged irrigation system and flood control system	0.00	35,178.32	35,178.32
41	Road Construction Department	3054-03-103-0001-01-01	Works Charged Expenditure	55.23	0.00	55.23
		3054-03-103-0002-27-02	Other maintenance expenditure	0.00	80,393.73	80,393.73
48	Urban Development And Housing Department	2217-01-053-0001-27-02	Budha Smriti and Other Park	0.00	650.00	650.00
49	Water Resources Department	2700-04-101-0001-13-04	Other Maintenance Expenditure	0.00	2,596.49	2,596.49
		2700-04-101-0001-27-02	Other Maintenance Expenditure	0.00	7,457.35	7,457.35
		2700-04-101-0002-27-02	Bihar State's share in the Maintenance Expenditure of Ban Sagar Reservoir	0.00	500.00	500.00
50	Minor Water Resource Department	2702-03-101-0001-01-01	Work Charged Expenditure	7.04	0.00	7.04
		2702-03-101-0001-01-03	Work Charged Expenditure	2.50	0.00	2.50
		2702-03-101-0001-01-04	Work Charged Expenditure	0.18	0.00	0.18
		2702-03-101-0001-01-06	Work Charged Expenditure	0.12	0.00	0.12
		2702-03-101-0002-27-02	Other maintenance expenditure	0.00	23.52	23.52
		2702-03-103-0007-27-02	Other Maintenance Expenditure	0.00	51.49	51.49
		2702-03-103-0104-01-01	Private Tubewell	(-)0.39	0.00	(-)0.39
		2702-03-103-0104-27-01	Private Tubewell	0.00	2,237.53	2,237.53
		2702-03-789-0101-27-01	Private Tubewell	0.00	339.86	339.86
		2702-03-796-0101-27-01	Private Tubewell	0.00	19.19	19.19
Total				327.03	3,79,735.29	3,80,062.32

* The column description represents the description of Sub Head.

Appendix- XI

MAJOR POLICY DECISIONS OF THE GOVERNMENT DURING THE YEAR ON NEW SCHEMES PROPOSED IN THE BUDGET

(₹ in lakh)

Nature of Policy Decision / New Scheme	Receipts / Expenditure / Both	Recurring / One time	In case of Recurring Annual Estimates of impact on net cash flows		Annual Expenditure		Likely Source from which expenditure on new scheme to be met		
			Definite period (Specify the period)	Permanent	Revenue	Capital	State's own Resources	Central Transfers	Raising Debt (Specify)
Major & Medium Irrigation									
Creation of additional Irrigation Potential	Both	One time	-	-	-	2,,51,145.95	State's own Resources	-	-
Restoration of lost Irrigation Potential	Both	One time	-	-	-		State's own Resources	-	-
Ganga Water Lift Scheme	Both	One time	-	-	-		State's own Resources	-	-
Schemes under PMKSY	Both	One time	-	-	-	4,455.92	State's own Resources	Central Transfers	-
Flood Contrl & Drainage									
Flood Protection/Anti-erosion/ Drainage Works	Expenditure	One time	-	-	-	61,296.40	State's own Resources	-	-
Flood Management Programme	Expenditure	One time	-	-	-	52,472.80	State's own Resources	Central Transfers	-
Embankment Road	Expenditure	One time	-	-	-	2,606.98	State's own Resources	-	-
River Management Activities and Works related to Border Area (RMAWBA)	Expenditure	One time	-	-	-	13,801.18	-	Central Transfers	-

As intimated by State Government.

Appendix - XII

COMMITTED LIABILITIES OF THE GOVERNMENT*

(₹ in lakh)

Sl. No.	Nature of the Liabilities	Amount		Likely Sources from which proposed to be met			Likely year of the discharge	Liabilities discharged during the current year	Balance Remaining
		Scheme	Establishment and Committed	States Own Resources	Central Transfers	Raising Debt			
I	Accounts Payable	NIL							
II	State's Share in Centrally Sponsored Schemes	NIL							
III	Liabilities in the form of transfer of Schemes to Establishment and Committed Heads	NIL							
IV	Liabilities Arising from Incomplete Projects	NIL							
V	Others/ Miscellaneous								
1	BSHP-I	2,62,986.92	0.00	GoB	0.00	ADB	0.00	196.08	28,003.35
2	BSHP-II	3,75,188.70	0.00	GoB	0.00		0.00	7,433.94	65,790.96
3	BSHP-II AF	2,17,131.00	0.00	GoB	0.00		2.00	7,246.72	34,027.94
4	BSHP-III	1,85,958.22	0.00	GoB	0.00		1.00	35,031.18	52,325.91
5	BSHP-III Phase III	2,68,034.89	0.00	GoB	0.00		4.50	32.82	2,68,002.07
6	Bakhitiyarpur-Tajpur	1,80,929.50	0.00	GoB	0.00		3.00	228.23	1,16,960.37
7	Ganga Path from Digha to Didarganj	3,39,000.00	0.00	GoB	0.00	HUDCO	1.00	65,489.69	1,47,340.87
8	Elevated Corridor from AIIMS to Digha	1,28,925.00	0.00	GoB	Yes		1.00	1,915.47	-
9	Six-Lane Green Field Ganga Bridge	4,98,840.00	0.00	GoB	No	ADB	4.00	32,130.38	2,75,904.85

*As intimated by State Government.

Appendix - XIII

RE-ORGANISATION OF THE STATE - ITEMS FOR WHICH ALLOCATION OF BALANCES BETWEEN THE STATES HAS NOT BEEN FINALISED

(₹ in lakh)

Sl.No.	Item	Head of Account as per Finance Accounts 2000- 01 of Composite Bihar (14 November 2000)		Amount to be allocated between Successor States (Bihar and Jharkhand)			
				At the time of re-organisation		At present	
1.	A. Capital Account of General Services	4059	Capital Outlay on Public Works	Dr.	15,500.42	Dr.	15,500.42
		4075	Capital Outlay on Miscellaneous General Services	Dr.	0.20	Dr.	0.20
		Total - A		Dr.	15,500.62	Dr.	15,500.62
2.	B. Capital Account of Social Services	4202	Capital Outlay on Education, Sports , Art and Culture	Dr.	21,066.21	Dr.	21,066.21
		4210	Capital Outlay on Medical and Public Health	Dr.	12,996.57	Dr.	12,996.57
		4211	Capital Outlay on Family Welfare	Dr.	3,048.06	Dr.	3,048.06
		4215	Capital Outlay on Water Supply and Sanitation	Dr.	1,06,981.77	Dr.	1,06,981.77
		4216	Capital Outlay on Housing	Dr.	9,713.43	Dr.	9,713.43
		4217	Capital Outlay on Urban Development	Dr.	11,690.17	Dr.	11,690.17
		4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes	Dr.	11,998.48	Dr.	11,998.48
		4235	Capital Outlay on Social Security and Welfare	Dr.	86.90	Dr.	86.90
		4250	Capital Outlay on other Social Services	Dr.	474.81	Dr.	474.81
		Total - B		Dr.	1,78,056.40	Dr.	1,78,056.40
3.	C. Capital Account of Economic Services	4401	Capital Outlay on Crop Husbandry	Dr.	1,639.51	Dr.	1,639.51
		4402	Capital Outlay on Soil and Water Conservation	Dr.	429.83	Dr.	429.83
		4403	Capital Outlay on Animal Husbandry	Dr.	188.81	Dr.	188.81
		4404	Capital Outlay on Dairy Development	Dr.	1,381.10	Dr.	1,381.10
		4405	Capital Outlay on Fisheries	Dr.	190.82	Dr.	190.82
		4406	Capital Outlay on Forestry and Wild life	Dr.	1,839.84	Dr.	1,839.84
		4408	Capital Outlay on Food Storage and Warehousing	Dr.	1,866.64	Dr.	1,866.64
		4415	Capital Outlay on Agricultural Research and Education	Dr.	77.78	Dr.	77.78
		4425	Capital Outlay on Co-operation	Dr.	15,612.14	Dr.	15,612.14
		4435	Capital Outlay on other Agricultural Programme	Dr.	2,660.54	Dr.	2,660.54
		4515	Capital Outlay on other Rural Development Programmes	Dr.	1,12,626.47	Dr.	1,12,626.47
		4701	Capital Outlay on Major and Medium Irrigation	Dr.	5,59,401.24	Dr.	5,59,401.24
		4702	Capital Outlay on Minor Irrigation	Dr.	37,784.09	Dr.	37,784.09
		4705	Capital Outlay on Command Area Development	Dr.	58.00	Dr.	58.00
4711	Capital Outlay on Flood Control Projects	Dr.	87,449.44	Dr.	87,449.44		

Appendix - XIII

RE-ORGANISATION OF THE STATE - ITEMS FOR WHICH ALLOCATION OF BALANCES BETWEEN THE STATES HAS NOT BEEN FINALISED

(₹ in lakh)

Sl.No.	Item	Head of Account as per Finance Accounts 2000- 01 of Composite Bihar (14 November 2000)	Amount to be allocated between Successor States (Bihar and Jharkhand)				
			At the time of re-organisation		At present		
3.	C. Capital Account of Economic Services	4801	Capital Outlay on Power Projects	Dr.	19,304.15	Dr.	19,304.15
		4851	Capital Outlay on Village and Small Industries	Dr.	2,726.60	Dr.	2,726.60
		4853	Capital Outlay on Non-Ferrous Mining and Metallurgical Industries	Dr.	987.35	Dr.	987.35
		4855	Capital Outlay on Fertilizer Industries	Dr.	136.27	Dr.	136.27
		4857	Capital Outlay on Chemicals and Pharmaceutical Industries	Dr.	899.93	Dr.	899.93
		4858	Capital Outlay on Engineering Industries	Dr.	88.18	Dr.	88.18
		4859	Capital Outlay on Telecommunication and Electronic Industries	Dr.	564.50	Dr.	564.50
		4860	Capital Outlay on Consumer Industries	Dr.	5,486.00	Dr.	5,486.00
		4875	Capital Outlay on other Industries	Dr.	23.78	Dr.	23.78
		4885	Capital Outlay on Industries and Minerals	Dr.	5,747.68	Dr.	5,747.68
		5053	Capital Outlay on Civil Aviation	Dr.	257.03	Dr.	257.03
		5054	Capital Outlay on Roads and Bridges	Dr.	1,22,803.97	Dr.	1,22,803.97
		5055	Capital Outlay on Road Transport	Dr.	7,994.96	Dr.	7,994.96
		5075	Capital Outlay on other Transport Services	Dr.	178.61	Dr.	178.61
		5452	Capital Outlay on Tourism	Dr.	1,971.02	Dr.	1,971.02
		5465	Investments in General Financial and Trading Institutions	Dr.	1,748.08	Dr.	1,748.08
		5475	Capital Outlay on other General Economics Services	Dr.	5,841.38	Dr.	5,841.38
		Total - C	Dr.	9,99,965.74	Dr.	9,99,965.74	
4.	F. Loans and Advances	6202	Loans for Education, Sports , Art and Culture	Dr.	443.94	Dr.	443.94
		6215	Loans for Water Supply and Sanitation	Dr.	5,876.37	Dr.	5,876.37
		6216	Loans for Housing	Dr.	11,471.52	Dr.	11,471.52
		6217	Loans for Urban Development	Dr.	21,639.23	Dr.	21,639.23
		6235	Loans for Social Security and Welfare	Dr.	460.14	Dr.	460.14
		6245	Loans for Relief on account of Natural Calamities	Dr.	1,193.51	Dr.	1,193.51
		6250	Loans for other Social Services	Dr.	11.54	Dr.	11.54
		6401	Loans for Crop Husbandry	Dr.	25,685.35	Dr.	25,685.35
		6402	Loans for Soil and Water Conservation	Dr.	254.94	Dr.	254.94
		6404	Loans for Dairy Development	Dr.	196.09	Dr.	196.09

Appendix - XIII

RE-ORGANISATION OF THE STATE - ITEMS FOR WHICH ALLOCATION OF BALANCES BETWEEN THE STATES HAS NOT BEEN FINALISED

(₹ in lakh)

Sl.No.	Item	Head of Account as per Finance Accounts 2000- 01 of Composite Bihar (14 November 2000)	Amount to be allocated between Successor States (Bihar and Jharkhand)				
			At the time of re-organisation		At present		
4.	F. Loans and Advances	6405	Loans for Fisheries	Dr.	7.13	Dr.	7.13
		6406	Loans for Forestry and Wild Life	Dr.	160.39	Dr.	160.39
		6408	Loans for Food Storage and Warehousing	Dr.	11,874.95	Dr.	11,874.95
		6425	Loans for Co-operation	Dr.	18,807.18	Dr.	18,807.18
		6435	Loans for other Agricultural Programmes	Dr.	3,436.15	Dr.	3,436.15
		6506	Loans for Land Reforms	Dr.	225.46	Dr.	225.46
		6515	Loans for other Rural Development Programmes	Dr.	3,645.95	Dr.	3,645.95
		6701	Loans for Major and Medium Irrigation	Dr.	104.81	Dr.	104.81
		6702	Loans for Minor Irrigation	Dr.	958.16	Dr.	958.16
		6705	Loans for Command Area Development	Dr.	4,272.54	Dr.	4,272.54
		6801	Loans for Power Projects	Dr.	4,73,192.82	Dr.	4,73,192.82
		6851	Loans for Village and Small Industries	Dr.	1,074.19	Dr.	1,074.19
		6853	Loans for Non-ferrous Mining and Metallurgical Industries	Dr.	66.93	Dr.	66.93
		6854	Loans for Cement and Non-Metallic Mineral Industries	Dr.	58.85	Dr.	58.85
		6857	Loans for Chemical and Pharmaceutical Industries	Dr.	1,016.56	Dr.	1,016.56
		6858	Loans for Engineering Industries	Dr.	195.12	Dr.	195.12
		6859	Loans for Telecommunication and Electronic Industries	Dr.	623.88	Dr.	623.88
		6860	Loans for Consumer Industries	Dr.	31,562.04	Dr.	31,562.04
		6885	Other Loans to Industries and Minerals	Dr.	21,455.10	Dr.	21,455.10
		7055	Loans for Road Transport	Dr.	6,446.54	Dr.	6,446.54
		7075	Loans for other Transport Services	Dr.	1,631.16	Dr.	1,631.16
7465	Loans for General Financial and Trading Institutions	Dr.	3,296.59	Dr.	3,296.59		
7610	Loans to Government Servants etc.	Dr.	6,905.16	Dr.	6,905.16		
7615	Miscellaneous Loans	Dr.	85.28	Dr.	85.28		
		Total - F	Dr.	6,58,335.57	Dr.	6,58,335.57	
5.	I. Small Savings, Provident Fund etc.	8009	State Provident Funds	Cr.	7,40,359.43	Cr.	7,40,359.43
		8011	Insurance and Pension Funds	Cr.	14,597.10	Cr.	14,597.10
				Total - I	Cr.	7,54,956.53	Cr.

Appendix - XIII

RE-ORGANISATION OF THE STATE - ITEMS FOR WHICH ALLOCATION OF BALANCES BETWEEN THE STATES HAS NOT BEEN FINALISED

(₹ in lakh)

Sl.No.	Item	Head of Account as per Finance Accounts 2000- 01 of Composite Bihar (14 November 2000)		Amount to be allocated between Successor States (Bihar and Jharkhand)			
				At the time of re-organisation		At present	
6.	J. Reserve Funds	8115	Depreciation/ Renewal Reserve Funds	Cr.	0.14	Cr.	0.14
		8223	Famine Relief Fund	Cr.	24.37	Cr.	24.37
		8229	Development and Welfare Funds	Cr.	0.54	Cr.	0.54
		8235	General and other Reserve Funds	Cr.	34,201.33	Cr.	34,201.33
		Total - J		Cr.	34,226.38	Cr.	34,226.38
7.	K. Deposits and Advances	8336	Civil Deposits	Cr.	(-)55.39	Cr.	(-)55.39
		8342	Other Deposits	Cr.	2.88	Cr.	2.88
		8443	Civil Deposits	Cr.	1,41,533.64	Cr.	1,41,533.64
		8448	Deposits of Local Funds	Cr.	54,671.38	Cr.	54,671.38
		8449	Other Deposits	Cr.	173.10	Cr.	173.10
		8550	Civil Advances	Dr.	9,466.90	Dr.	9,466.90
		Total - K		Cr.	1,86,858.71	Cr.	1,86,858.71
8.	L. Suspense and Miscellaneous	8658	Suspense Accounts	Dr.	71,597.28	Dr.	79,137.75 *
		8671	Departmental Balances	Dr.	9,152.42	Dr.	9,152.42
		8672	Permanent Cash Imprest	Dr.	16.16	Dr.	16.16
		8673	Cash Balance Investment Account	Dr.	465.57	Dr.	465.57
		8679	Accounts with Governments of other Countries	Dr.	14.35	Dr.	14.35
		Total - L		Dr.	81,245.78	Dr.	88,786.25
9.	M. Remittances	8782	Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer	Dr.	1,49,488.19	Dr.	1,49,488.19
		8786	Adjusting Accounts between Central and State Governments	Dr.	81.53	Dr.	81.53
		8793	Inter State Suspense Account	Dr.	835.79	Dr.	696.14 **
		Total - M		Dr.	1,50,405.51	Dr.	1,50,265.86
Grand Total (Net)				Dr.	11,07,468.00	Dr.	11,14,868.82

* An amount of ₹ 7,540.47 lakh (Cr.) under Major Head 8658-110 has been apportioned and credited under Major Head 7810 in the year 2011-12.

** An amount of ₹ 139.65 lakh (Dr.) under Major Head 8793 has been apportioned and debited under Major Head 7810 in the year 2011-12.

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