सत्यमेव जयते

FINANCE ACCOUNTS

VOLUME II

2022-23

SUPREME AUDIT INSTITUTION OF INDIA

लोकहितार्थ सत्यनिष्ठा

Dedicated to Truth in Public Interest

TRUTH ALONE TRIUMPHS

GOVERNMENT OF TAMIL NADU

FINANCE ACCOUNTS

VOLUME II

for the year
2022-23

GOVERNMENT OF TAMIL NADU

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VOLUME II- Part I - Detailed Statements

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

(₹ in lakh)

Heads		Actuals 2022 - 23	Actuals 2021 - 22	Percentage Increase (+)/ Decrease (-) during the year
(A)	**Tax Revenue**			
(a)	**Goods and Services Tax**			
0005	**Central Goods and Services Tax (CGST)**			
901	Share of Net proceeds assigned to States	10,94,536.00	10,30,810.00	(+)6.18
Total : 0005	**Central Goods and Services Tax (CGST)**	**10,94,536.00**	**10,30,810.00**	**(+)6.18**
0006	**State Goods and Services Tax (SGST)**			
101	Tax	31,52,215.97	25,56,035.58	(+)23.32
102	Interest	25,028.21	12,640.90	(+)97.99
103	Penalty	10,659.71	2,947.63	(+)261.64
104	Fees	10,093.30	8,392.75	(+)20.26
105	Input Tax Credit cross utilisation of SGST and IGST	15,21,615.53	13,05,166.71	(+)16.58
106	Apportionment of IGST - Transfer - in of Tax Component to SGST	4,87,534.48	3,83,312.43	(+)27.19
107	Apportionment of IGST - Transfer - in of Interest Component to SGST	1,865.56	284.20	(+)556.43
110	Advance apportionment from IGST	1,73,071.12	2,58,771.88	(-)33.12
800	Other Receipts	185.60	97.06	(+)91.22
Total : 0006	**State Goods and Services Tax (SGST)**	**53,82,269.48**	**45,27,649.14**	**(+)18.88**
Total : (a)	**Goods and Services Tax**	**64,76,805.48**	**55,58,459.14**	**(+)16.52**
(b)	**Taxes on Income and Expenditure**			
0020	**Corporation Tax**			
901	Share of net proceeds assigned to States	12,98,289.00	10,91,273.00	(+)18.97
Total : 0020	**Corporation Tax**	**12,98,289.00**	**10,91,273.00**	**(+)18.97**
0021	**Taxes on Income Other than Corporation Tax**			
901	Share of net proceeds assigned to States	12,67,831.00	10,91,133.23	(+)16.19
Total : 0021	**Taxes on Income Other than Corporation Tax**	**12,67,831.00**	**10,91,133.23**	**(+)16.19**

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - *Contd.*

(₹ in lakh)

Heads		Actuals 2022 - 23	Actuals 2021 - 22	Percentage Increase (+)/ Decrease (-) during the year
(A)	**Tax Revenue** *-Contd.*			
(b)	**Taxes on Income and Expenditure** *-Concld.*			
0022	**Taxes on Agricultural Income**			
101	Tax Collections	6.72	7.88	(-)14.72
Total : 0022	**Taxes on Agricultural Income**	**6.72**	**7.88**	**(-)14.72**
0028	**Other Taxes on Income and Expenditure**			
901	Share of Net proceeds assigned to States	. .	8.00	(-)100.00
Total : 0028	**Other Taxes on Income and Expenditure**	. .	**8.00**	**(-)100.00**
Total : (b)	**Taxes on Income and Expenditure**	**25,66,126.72**	**21,82,422.11**	**(+)17.58**
(c)	**Taxes on Property, Capital and Other Transactions**			
0029	**Land Revenue**			
101	Land Revenue / Tax	1,335.23	1,523.01	(-)12.33
104	Receipts from Management of ex-Zamindari Estates	11.90	4.09	(+)190.95
106	Receipts on account of Survey and Settlement Operations	. .	0.56	(-)100.00
107	Sale proceeds of Waste Lands and redemption of Land Tax	3,369.67	2,315.33	(+)45.54
501	Services and Service fees	11.52	6.70	(+)71.94
800	Other Receipts	20,044.70	16,668.63	(+)20.25
Total : 0029	**Land Revenue**	**24,773.02**	**20,518.32**	**(+)20.74**
0030	**Stamps and Registration Fees**			
01	***Stamps - Judicial***			
101	Court Fees realised in stamps	24,344.89	18,537.27	(+)31.33
102	Sale of Stamps	6.73	1,791.72	(-)99.62
800	Other Receipts	3.08	139.38	(-)97.79
Total : 01	**Stamps - Judicial**	**24,354.70**	**20,468.37**	**(+)18.99**

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - *Contd.*

(₹ in lakh)

	Heads	Actuals 2022 - 23	Actuals 2021 - 22	Percentage Increase (+)/ Decrease (-) during the year
(A)	**Tax Revenue** -*Contd.*			
(c)	**Taxes on Property, Capital and Other Transactions** -*Contd.*			
0030	**Stamps and Registration Fees**			
02	***Stamps - Non-Judicial***			
102	Sale of Stamps	3,06,793.89	3,27,495.51	(-)6.32
103	Duty on Impressing of Documents	7,96,631.83	6,82,369.72	(+)16.74
800	Other Receipts	0.95	1.73	(-)45.09
901	Deduct- Payments to Local bodies of net proceeds on duty levied by them on transfer of property	(-)4.19	. .	(+)100.00
Total : 02	**Stamps - Non-Judicial**	**11,03,422.48**	**10,09,866.96**	**(+)9.26**
03	***Registration Fees***			
104	Fees for registering documents	6,05,754.04	3,83,821.34	(+)57.82
800	Other Receipts	22,458.13	18,941.46	(+)18.57
Total : 03	**Registration Fees**	**6,28,212.17**	**4,02,762.80**	**(+)55.98**
Total : 0030	**Stamps and Registration Fees**	**17,55,989.35**	**14,33,098.13**	**(+)22.53**
0032	**Taxes on Wealth**			
901	Share of net proceeds assigned to States	. .	297.00	(-)100.00
Total : 0032	**Taxes on Wealth**	. .	**297.00**	**(-)100.00**
0035	**Taxes on Immovable Property other than Agricultural Land**			
101	Ordinary Collections	1,046.35	1,430.97	(-)26.88
Total : 0035	**Taxes on Immovable Property other than Agricultural Land**	**1,046.35**	**1,430.97**	**(-)26.88**
Total : (c)	**Taxes on Property, Capital and Other Transactions**	**17,81,808.72**	**14,55,344.42**	**(+)22.43**

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - *Contd.*

(₹ in lakh)

	Heads	Actuals 2022 - 23	Actuals 2021 - 22	Percentage Increase (+)/ Decrease (-) during the year
(A)	**Tax Revenue** -*Contd.*			
(d)	**Taxes on Commodities and Services other than Goods and Services Tax**			
0037	**Customs**			
901	Share of Net proceeds assigned to States	1,52,268.00	2,92,027.00	(-)47.86
Total : 0037	**Customs**	**1,52,268.00**	**2,92,027.00**	**(-)47.86**
0038	**Union Excise Duties**			
01	***Shareable Duties***			
901	Share of Net proceeds assigned to States	47,769.00	1,75,377.00	(-)72.76
Total : 01	**Shareable Duties**	**47,769.00**	**1,75,377.00**	**(-)72.76**
Total : 0038	**Union Excise Duties**	**47,769.00**	**1,75,377.00**	**(-)72.76**
0039	**State Excise**			
101	Country Spirits	55.06	31.85	(+)72.87
102	Country fermented Liquors	12.36	11.59	(+)6.64
103	Malt Liquor	40,315.20	23,144.48	(+)74.19
105	Foreign Liquors and spirits	9,80,162.46	7,81,668.97	(+)25.39
106	Commercial and denatured spirits and medicated wines	376.64	366.05	(+)2.89
107	Medicinal and toilet preparations containing alcohol, opium etc.	2.05	22.18	(-)90.76
108	Opium, hemp and other drugs	(-)20.89 *	11.30	(-)284.87
150	Fines and confiscations	141.52	328.61	(-)56.93
501	Services and service fees	2,510.47	2,448.43	(+)2.53
800	Other Receipts	18,716.11	15,629.15	(+)19.75
Total : 0039	**State Excise**	**10,42,270.98**	**8,23,662.61**	**(+)26.54**
0040	**Taxes on Sales, Trade etc.**			
101	Receipts under Central Sales Tax Act	1,00,388.27	58,125.23	(+)72.71
102	Receipts under State Sales Tax Act	57,53,159.87	47,95,817.46	(+)19.96
111	Value Added Tax (VAT) Receipts	60,807.10	12,878.21	(+)372.17

* Minus Receipt was due to refunds of Levy, Cess, Surcharge etc. on Taxes.

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - *Contd.*

(₹ in lakh)

Heads		Actuals 2022 - 23	Actuals 2021 - 22	Percentage Increase (+)/ Decrease (-) during the year
(A)	**Tax Revenue** -*Contd.*			
(d)	**Taxes on Commodities and Services other than Goods and Services Tax** -*Contd.*			
0040	**Taxes on Sales, Trade etc.** -*Contd.*			
Total : 0040	**Taxes on Sales, Trade etc.**	**59,14,355.24**	**48,66,820.90**	**(+)21.52**
0041	**Taxes on Vehicles**			
101	Receipts under the Indian Motor Vehicles Act	71,482.56	56,701.53	(+)26.07
102	Receipts under the State Motor Vehicles Taxation Acts	6,45,343.53	4,83,316.35	(+)33.52
800	Other Receipts	34,516.91	22,722.45	(+)51.91
Total : 0041	**Taxes on Vehicles**	**7,51,343.00**	**5,62,740.33**	**(+)33.52**
0042	**Taxes on Goods and Passengers**			
106	Tax on entry of goods into Local Areas	472.23	1,225.01	(-)61.45
Total : 0042	**Taxes on Goods and Passengers**	**472.23**	**1,225.01**	**(-)61.45**
0043	**Taxes and Duties on Electricity**			
101	Taxes on consumption and sale of Electricity	1,46,954.49	46,576.94	(+)215.51
102	Fees under the Indian Electricity Rules	2,111.17	1,605.91	(+)31.46
103	Fees for the electrical inspection of cinemas	7.69	12.15	(-)36.71
800	Other Receipts	1,535.43	1,215.36	(+)26.34
Total : 0043	**Taxes and Duties on Electricity**	**1,50,608.78**	**49,410.36**	**(+)204.81**
0044	**Service Tax**			
901	Share of Net proceeds assigned to States	6,056.00	60,998.00	(-)90.07
Total : 0044	**Service Tax**	**6,056.00**	**60,998.00**	**(-)90.07**
0045	**Other Taxes and Duties on Commodities and Services**			
101	Entertainment Tax	(-)911.83 *	5.21	(-)17601.54
105	Luxury Tax	36.54	35.38	(+)3.28
114	Receipts under the Sugarcane (Regulations, Supply and Purchase Control) Act	15.20	24.68	(-)38.41

* Minus Receipt was due to refunds to Local Bodies controlled by Commissioner of Commercial Tax.

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - *Contd.*

(₹ in lakh)

Heads		Actuals 2022 - 23	Actuals 2021 - 22	Percentage Increase (+)/ Decrease (-) during the year
(A)	**Tax Revenue** -*Concld.*			
(d)	**Taxes on Commodities and Services other than Goods and Services Tax** -*Contd.*			
0045	**Other Taxes and Duties on Commodities and Services** -*Contd.*			
900	Deduct Refunds	. .	(-)0.02	(-)100.00
901	Share of Net proceeds assigned to States	6,375.00	3,939.00	(+)61.84
Total : 0045	**Other Taxes and Duties on Commodities and Services**	**5,514.91**	**4,004.25**	**(+)37.73**
Total : (d)	**Taxes on Commodities and Services other than Goods and Services Tax**	**80,70,658.14**	**68,36,265.46**	**(+)18.06**
Total : (A)	**Tax Revenue**	**1,88,95,399.06**	**1,60,32,491.13**	**(+)17.86**
(B)	**Non-Tax Revenue**			
(a)	**Fiscal Services**			
0047	**Other Fiscal Services**			
800	Other Receipts	. .	0.01	(-)100.00
Total : 0047	**Other Fiscal Services**	. .	**0.01**	**(-)100.00**
Total : (a)	**Fiscal Services**	. .	**0.01**	**(-)100.00**
(b)	**Interest Receipts, Dividends and Profits**			
0049	**Interest Receipts**			
04	***Interest Receipts of State / Union Territory Government with Legislature***			
103	Interest from Departmental Commercial Undertakings	1,72,043.67 *	1,53,559.46	(+)12.04
107	Interest from Cultivators	1.80	2.96	(-)39.19
110	Interest realised on investment of Cash balances	13,031.86	12,057.68	(+)8.08
190	Interest from Public Sector and other Undertakings	27,452.96	24,919.42	(+)10.17
191	Interest from Local Bodies	4.94	0.27	(+)1729.63
195	Interest from Co-operative Societies	900.13	913.30	(-)1.44
800	Other Receipts	2,61,282.84 **	2,00,346.13	(+)30.42

* Includes ₹1,72,041.47 lakh representing pro-rata adjustment under interest head of account for Irrigation Project.

** Includes ₹1,14,954.62 lakh towards interest on DCPS - Deposits with LIC for the year 2019-20.

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - *Contd.*

(₹ in lakh)

Heads		Actuals 2022 - 23	Actuals 2021 - 22	Percentage Increase (+)/ Decrease (-) during the year
(B)	**Non-Tax Revenue** *-Contd.*			
(b)	**Interest Receipts, Dividends and Profits** *-Concld.*			
0049	**Interest Receipts** *-Contd.*			
04	***Interest Receipts of State / Union Territory Government with Legislature*** *-Contd.*			
900	Deduct- Refunds	(-)8.35	(-)5.29	(+)57.84
Total : 04	**Interest Receipts of State / Union Territory Government with Legislature**	**4,74,709.85**	**3,91,793.93**	**(+)21.16**
Total : 0049	**Interest Receipts**	**4,74,709.85**	**3,91,793.93**	**(+)21.16**
0050	**Dividends and Profits**			
101	Dividends from Public Undertakings	29,086.59	26,280.13	(+)10.68
200	Dividends from other investments	1,000.37	904.24	(+)10.63
Total : 0050	**Dividends and Profits**	**30,086.96 ***	**27,184.37**	**(+)10.68**
Total : (b)	**Interest Receipts, Dividends and Profits**	**5,04,796.81**	**4,18,978.30**	**(+)20.48**
(c)	**Other Non-Tax Revenue**			
(i)	**General Services**			
0051	**Public Service Commission**			
105	State Public Service Commission Examination Fees	4,161.25	1,989.19	(+)109.19
800	Other Receipts	68.34	40.20	(+)70.00
Total : 0051	**Public Service Commission**	**4,229.59**	**2,029.39**	**(+)108.42**
0055	**Police**			
101	Police supplied to other Governments	18,053.34	5,104.12	(+)253.70
102	Police supplied to other parties	6,419.23	6,012.82	(+)6.76
103	Fees, Fines and Forfeitures	1,960.32	962.60	(+)103.65
104	Receipts under Arms Act	173.84	173.88	(-)0.02
105	Receipts of state-Head-quarters Police	2,793.26	4,075.85	(-)31.47

* In Statement No.8, the dividend amount was shown as ₹291.62 crore based on the figures furnished by the entities. The booked figure under Major Head "0050" is taken as final. Suitable foot note is given under Statement No.8.

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - *Contd.*

(₹ in lakh)

Heads		Actuals 2022 - 23	Actuals 2021 - 22	Percentage Increase (+)/ Decrease (-) during the year
(B)	**Non-Tax Revenue** *-Contd.*			
(c)	**Other Non-Tax Revenue** *-Contd.*			
(i)	**General Services** *-Contd.*			
0055	**Police** *-Contd.*			
800	Other Receipts	4,530.68	2,615.55	(+)73.22
900	Deduct Refunds	(-)4.58	(-)1.15	(+)298.26
Total : 0055	**Police**	**33,926.09**	**18,943.67**	**(+)79.09**
0056	**Jails**			
102	Sale of Jail Manufactures	140.15	109.23	(+)28.31
501	Services and Service Fees	159.69	549.53	(-)70.94
800	Other Receipts	151.09	120.97	(+)24.90
Total : 0056	**Jails**	**450.93**	**779.73**	**(-)42.17**
0058	**Stationery and Printing**			
101	Stationery receipts	8.30	686.98	(-)98.79
102	Sale of Gazettes etc.	128.49	64.74	(+)98.47
200	Other Press receipts	3,402.66	998.81	(+)240.67
800	Other receipts	539.73	389.42	(+)38.60
Total : 0058	**Stationery and Printing**	**4,079.18**	**2,139.95**	**(+)90.62**
0059	**Public Works**			
80	***General***			
011	Rents	585.84	533.35	(+)9.84
102	Hire charges of Machinery and Equipment	0.88	0.09	(+)877.78
103	Recovery of percentage charges	570.92	486.00	(+)17.47
800	Other Receipts	1,721.00	752.38	(+)128.74
900	Deduct-Refunds	. .	(-)5.29	(-)100.00
Total : 80	**General**	**2,878.64**	**1,766.53**	**(+)62.95**

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - *Contd.*

(₹ in lakh)

Heads		Actuals 2022 - 23	Actuals 2021 - 22	Percentage Increase (+)/ Decrease (-) during the year
(B)	**Non-Tax Revenue** *-Contd.*			
(c)	**Other Non-Tax Revenue** *-Contd.*			
(i)	**General Services** *-Contd.*			
0059	**Public Works** *-Contd.*			
Total : 0059	**Public Works**	**2,878.64**	**1,766.53**	**(+)62.95**
0070	**Other Administrative Services**			
01	***Administration of Justice***			
102	Fines and Forfeitures	12,177.09	5,706.38	(+)113.39
501	Services and Service Fees	260.80	313.72	(-)16.87
800	Other Receipts	888.11	769.11	(+)15.47
900	Deduct Refunds	. .	2.82	(-)100.00
Total : 01	**Administration of Justice**	**13,326.00**	**6,792.03**	**(+)96.20**
02	***Elections***			
101	Sale proceeds of election forms and documents	3.22	2.55	(+)26.27
104	Fees,Fines and Forfeitures	117.84	10.18	(+)1057.56
800	Other Receipts	59,694.78	15.80	(+)377715.06
Total : 02	**Elections**	**59,815.84**	**28.53**	**(+)209559.45**
60	***Other Services***			
101	Receipts from the Central Government for administration of Central Acts and Regulations	. .	0.06	(-)100.00
103	Receipts under Explosives Act	154.48	29.22	(+)428.68
109	Fire Protection and Control	1,160.09	1,495.05	(-)22.40
110	Fees for Government Audit	1,958.38	1,569.25	(+)24.80
114	Receipts from Motor Garages etc.	1,539.95	1,536.12	(+)0.25
115	Receipts from Guest Houses, Government Hostels etc.	608.18	447.83	(+)35.81
118	Receipts under Right to Information Act, 2005	60.74	27.18	(+)123.47

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - *Contd.*

(₹ in lakh)

Heads		Actuals 2022 - 23	Actuals 2021 - 22	Percentage Increase (+)/ Decrease (-) during the year
(B)	**Non-Tax Revenue** *-Contd.*			
(c)	**Other Non-Tax Revenue** *-Contd.*			
(i)	**General Services** *-Contd.*			
0070	**Other Administrative Services** *-Contd.*			
60	***Other Services*** *-Contd.*			
119	Penalties for Deficiency in Public Services	5.52	. .	(+)100.00
800	Other Receipts	43,918.57 *	72,582.14	(-)39.49
Total : 60	**Other Services**	**49,405.91**	**77,686.85**	**(-)36.40**
Total : 0070	**Other Administrative Services**	**1,22,547.75**	**84,507.41**	**(+)45.01**
0071	**Contributions and Recoveries towards Pension and Other Retirement Benefits**			
01	***Civil***			
101	Subscriptions and Contributions	4,017.28 **	10,572.27	(-)62.00
800	Other Receipts	67.44	. .	(+)100.00
900	Deduct Refunds	. .	(-)77.13	(-)100.00
Total : 01	**Civil**	**4,084.72**	**10,495.14**	**(-)61.08**
Total : 0071	**Contributions and Recoveries towards Pension and Other Retirement Benefits**	**4,084.72**	**10,495.14**	**(-)61.08**
0075	**Miscellaneous General Services**			
101	Unclaimed Deposits	3,598.05	2,810.10	(+)28.04
103	State Lotteries	0.24	0.08	(+)200.00
105	Sale of Land and property	23,242.19	2,094.92	(+)1009.45
108	Guarantee Fees	97,018.22	29,583.03	(+)227.95
800	Other Receipts	76,550.04	66,521.36	(+)15.08
900	Deduct Refunds	(-)14.52	(-)60.18	(-)75.87
Total : 0075	**Miscellaneous General Services**	**2,00,394.22**	**1,00,949.31**	**(+)98.51**

* Includes an amount of ₹29,772.16 lakh pertaining to previous year.

** Includes ₹294.42 lakh representing pro-rata adjustment under Pension Head of Account from Irrigation Project and excludes ₹867.55 lakh representing amount transferrable from Major Head "8235-00-108" towards Pension Contribution to the Staff of Hindu Religious and Charitable Endowments Department.

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - *Contd.*

(₹ in lakh)

Heads		Actuals 2022 - 23	Actuals 2021 - 22	Percentage Increase (+)/ Decrease (-) during the year
(B)	**Non-Tax Revenue** *-Contd.*			
(c)	**Other Non-Tax Revenue** *-Contd.*			
(i)	**General Services** *-Contd.*			
Total : (i)	**General Services**	**3,72,591.12**	**2,21,611.13**	**(+)68.13**
(ii)	**Social Services**			
0202	**Education, Sports, Art and Culture**			
01	***General Education***			
101	Elementary Education	1,37,725.62	51,970.98	(+)165.00
102	Secondary Education	76,651.01	43,897.51	(+)74.61
103	University and Higher Education	501.45	381.55	(+)31.42
105	Languages Development	12.59	292.59	(-)95.70
600	General	43.51	3,295.61	(-)98.68
Total : 01	**General Education**	**2,14,934.18**	**99,838.24**	**(+)115.28**
02	***Technical Education***			
101	Tuitions and other fees	2,682.27	4,484.79	(-)40.19
501	Services and Service Fees	1,311.12	604.70	(+)116.82
800	Other Receipts	445.04	771.02	(-)42.28
Total : 02	**Technical Education**	**4,438.43**	**5,860.51**	**(-)24.27**
03	***Sports and Youth Services***			
101	Physical Education - Sports and Youth Welfare	11.20	21.21	(-)47.19
800	Other Receipts	0.56	1.35	(-)58.52
Total : 03	**Sports and Youth Services**	**11.76**	**22.56**	**(-)47.87**
04	***Art and Culture***			
101	Archives and Museums	114.27	29.49	(+)287.49
102	Public Libraries	853.96	649.54	(+)31.47

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - *Contd.*

(₹ in lakh)

	Heads	Actuals 2022 - 23	Actuals 2021 - 22	Percentage Increase (+)/ Decrease (-) during the year
(B)	**Non-Tax Revenue** *-Contd.*			
(c)	**Other Non-Tax Revenue** *-Contd.*			
(ii)	**Social Services** *-Contd.*			
0202	**Education, Sports, Art and Culture** *-Contd.*			
04	***Art and Culture*** *-Contd.*			
800	Other Receipts	253.47	65.35	(+)287.87
Total : 04	**Art and Culture**	**1,221.70**	**744.38**	**(+)64.12**
Total : 0202	**Education, Sports, Art and Culture**	**2,20,606.07**	**1,06,465.69**	**(+)107.21**
0210	**Medical and Public Health**			
01	***Urban Health Services***			
020	Receipts from Patients for hospital and dispensary services	1,699.33	1,021.80	(+)66.31
101	Receipts from Employees State Insurance Scheme	63,108.06	68,415.87	(-)7.76
104	Medical Store Depots	0.30	9.45	(-)96.83
501	Services and Service Fees	214.87	188.12	(+)14.22
800	Other Receipts	7,025.22	4,719.03	(+)48.87
900	Deduct Refunds	. .	0.15	(-)100.00
Total : 01	**Urban Health Services**	**72,047.78**	**74,354.42**	**(-)3.10**
02	***Rural Health Services***			
101	Receipts/contributions from patients and others	27.59	10.77	(+)156.17
800	Other Receipts	62,469.54	27,113.91	(+)130.40
Total : 02	**Rural Health Services**	**62,497.13**	**27,124.68**	**(+)130.41**
03	***Medical Education, Training and Research***			
102	Homeopathy	0.93	1.37	(-)32.12
105	Allopathy	3,067.45	2,384.71	(+)28.63
800	Other Receipts	320.24	295.97	(+)8.20

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - *Contd.*

(₹ in lakh)

Heads		Actuals 2022 - 23	Actuals 2021 - 22	Percentage Increase (+)/ Decrease (-) during the year
(B)	**Non-Tax Revenue** *-Contd.*			
(c)	**Other Non-Tax Revenue** *-Contd.*			
(ii)	**Social Services** *-Contd.*			
0210	**Medical and Public Health** *-Contd.*			
03	***Medical Education, Training and Research*** *-Concld.*			
Total : 03	**Medical Education, Training and Research**	**3,388.62**	**2,682.05**	**(+)26.34**
04	***Public Health***			
102	Sale of Sera / Vaccine	58.21	50.20	(+)15.96
104	Fees and Fines etc.	1,043.66	9,165.12	(-)88.61
105	Receipts from Public Health Laboratories	8.10	40.58	(-)80.04
501	Services and Service Fees	31.10	35.90	(-)13.37
800	Other Receipts	6,725.82	5,642.13	(+)19.21
Total : 04	**Public Health**	**7,866.89**	**14,933.93**	**(-)47.32**
80	***General***			
800	Other Receipts	14,957.12	36,255.59	(-)58.75
Total : 80	**General**	**14,957.12**	**36,255.59**	**(-)58.75**
Total : 0210	**Medical and Public Health**	**1,60,757.54**	**1,55,350.67**	**(+)3.48**
0211	**Family Welfare**			
800	Other Receipts	27,076.85	18,780.67	(+)44.17
Total : 0211	**Family Welfare**	**27,076.85**	**18,780.67**	**(+)44.17**
0215	**Water Supply and Sanitation**			
01	***Water Supply***			
800	Other Receipts	88.64	48.98	(+)80.97
Total : 01	**Water Supply**	**88.64**	**48.98**	**(+)80.97**

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - *Contd.*

(₹ in lakh)

Heads	Actuals 2022 - 23	Actuals 2021 - 22	Percentage Increase (+)/ Decrease (-) during the year
(B) Non-Tax Revenue *-Contd.*			
(c) Other Non-Tax Revenue *-Contd.*			
(ii) Social Services *-Contd.*			
0215 Water Supply and Sanitation *-Concld.*			
Total : 0215 Water Supply and Sanitation	**88.64**	**48.98**	**(+)80.97**
0216 Housing			
01 Government Residential Buildings			
106 General Pool accommodation	8,737.18	8,814.60	(-)0.88
900 Deduct Refunds	(-)2.44	. .	(+)100.00
Total : 01 Government Residential Buildings	**8,734.74**	**8,814.60**	**(-)0.91**
02 Urban Housing			
101 Collections Under Slum Clearance Scheme	10.05	166.73	(-)93.97
800 Other Receipts	9,070.67	6,681.95	(+)35.75
Total : 02 Urban Housing	**9,080.72**	**6,848.68**	**(+)32.59**
03 Rural Housing			
800 Other Receipts	0.45	10.63	(-)95.77
Total : 03 Rural Housing	**0.45**	**10.63**	**(-)95.77**
80 General			
800 Other Receipts	. .	2.15	(-)100.00
Total : 80 General	. .	**2.15**	**(-)100.00**
Total : 0216 Housing	**17,815.91**	**15,676.06**	**(+)13.65**
0217 Urban Development			
03 Integrated Development of Small and Medium Towns			
800 Other Receipts	1,138.91	952.86	(+)19.53

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - *Contd.*

(₹ in lakh)

Heads		Actuals 2022 - 23	Actuals 2021 - 22	Percentage Increase (+)/ Decrease (-) during the year
(B)	**Non-Tax Revenue** *-Contd.*			
(c)	**Other Non-Tax Revenue** *-Contd.*			
(ii)	**Social Services** *-Contd.*			
0217	**Urban Development** *-Concld.*			
03	***Integrated Development of Small and Medium Towns*** *-Concld.*			
Total : 03	**Integrated Development of Small and Medium Towns**	**1,138.91**	**952.86**	**(+)19.53**
60	***Other Urban Development Schemes***			
800	Other Receipts	1,08,051.57	73,312.82	(+)47.38
900	Deduct - Refunds	. .	(-)8.00	(-)100.00
Total : 60	**Other Urban Development Schemes**	**1,08,051.57**	**73,304.82**	**(+)47.40**
Total : 0217	**Urban Development**	**1,09,190.48**	**74,257.68**	**(+)47.04**
0220	**Information and Publicity**			
01	***Films***			
102	Receipts from Departmentally produced films	155.53	177.73	(-)12.49
Total : 01	**Films**	**155.53**	**177.73**	**(-)12.49**
60	***Others***			
106	Receipts from advertising and visual Publicity	3.39	14.16	(-)76.06
113	Receipts from other Publications	193.45	43.61	(+)343.59
800	Other Receipts	602.63	107.24	(+)461.95
Total : 60	**Others**	**799.47**	**165.01**	**(+)384.50**
Total : 0220	**Information and Publicity**	**955.00**	**342.74**	**(+)178.64**
0230	**Labour and Employment**			
101	Receipts under Labour Laws	463.97	759.29	(-)38.89
102	Fees for registration of Trade Unions	11.05	9.92	(+)11.39

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - *Contd.*

(₹ in lakh)

Heads		Actuals 2022 - 23	Actuals 2021 - 22	Percentage Increase (+)/ Decrease (-) during the year
(B)	**Non-Tax Revenue** *-Contd.*			
(c)	**Other Non-Tax Revenue** *-Contd.*			
(ii)	**Social Services** *-Contd.*			
0230	**Labour and Employment** *-Concld.*			
103	Fees for inspection of Steam Boilers	677.28	639.66	(+)5.88
104	Fees realised under Factory's Act	15,158.95	14,627.85	(+)3.63
106	Fees under Contract Labour (Regulation and Abolition Rules)	242.79	201.32	(+)20.60
800	Other Receipts	1,690.50	361.10	(+)368.15
Total : 0230	**Labour and Employment**	**18,244.54**	**16,599.14**	**(+)9.91**
0235	**Social Security and Welfare**			
01	***Rehabilitation***			
800	Other Receipts	0.09	. .	(+)100.00
Total : 01	**Rehabilitation**	**0.09**	. .	**(+)100.00**
60	***Other Social Security and Welfare Programmes***			
106	Receipts from Correctional Homes	18.64	94.18	(-)80.21
800	Other Receipts	14,408.30	9,872.37	(+)45.95
801	Interest or other earnings from Grantee on unspent balances	142.53	. .	(+)100.00
900	Deduct Refunds	(-)0.78	. .	(+)100.00
Total : 60	**Other Social Security and Welfare Programmes**	**14,568.69**	**9,966.55**	**(+)46.18**
Total : 0235	**Social Security and Welfare**	**14,568.78**	**9,966.55**	**(+)46.18**
0250	**Other Social Services**			
102	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward classes and Minorities	63.54	72.65	(-)12.54
800	Other Receipts	39,193.78	8,911.28	(+)339.82
900	Deduct Refunds	(-)272.31	. .	(+)100.00
Total : 0250	**Other Social Services**	**38,985.01**	**8,983.93**	**(+)333.94**

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - *Contd.*

(₹ in lakh)

Heads		Actuals 2022 - 23	Actuals 2021 - 22	Percentage Increase (+)/ Decrease (-) during the year
(B)	**Non-Tax Revenue** *-Contd.*			
(c)	**Other Non-Tax Revenue** *-Contd.*			
(ii)	**Social Services** *-Concld.*			
Total : (ii)	**Social Services**	**6,08,288.82**	**4,06,472.11**	**(+)49.65**
(iii)	**Economic Services**			
0401	**Crop Husbandry**			
103	Seeds	0.69	1.60	(-)56.88
105	Sale of manures and fertilisers	5,203.66	3,924.17	(+)32.61
107	Receipts from Plant Protection Services	904.32	631.47	(+)43.21
108	Receipts from Commercial crops	352.53	1,272.43	(-)72.29
119	Receipts from Horticulture and Vegetable crops	114.76	26.60	(+)331.43
120	Sale, hire and services of agricultural implements and machinery including tractors	3,092.78	2,523.71	(+)22.55
800	Other Receipts	830.36	900.65	(-)7.80
Total : 0401	**Crop Husbandry**	**10,499.10**	**9,280.63**	**(+)13.13**
0403	**Animal Husbandry**			
102	Receipts from Cattle and Buffalo development	270.16	278.63	(-)3.04
103	Receipts from Poultry development	31.05	33.63	(-)7.67
104	Receipts from Sheep and Wool development	61.95	31.60	(+)96.04
105	Receipts from Piggery development	24.30	29.83	(-)18.54
106	Receipts from Fodder and Feed development	54.75	13.49	(+)305.86
800	Other Receipts	825.72	934.75	(-)11.66
Total : 0403	**Animal Husbandry**	**1,267.93**	**1,321.93**	**(-)4.08**
0404	**Dairy Development**			
102	Madras Dairy and Milk Project	602.64	771.69	(-)21.91
800	Other Receipts	435.30	285.76	(+)52.33
Total : 0404	**Dairy Development**	**1,037.94**	**1,057.45**	**(-)1.85**

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - *Contd.*

(₹ in lakh)

Heads		Actuals 2022 - 23	Actuals 2021 - 22	Percentage Increase (+)/ Decrease (-) during the year
(B)	**Non-Tax Revenue** *-Contd.*			
(c)	**Other Non-Tax Revenue** *-Contd.*			
(iii)	**Economic Services** *-Contd.*			
0405	**Fisheries**			
011	Rents	704.45	1,161.14	(-)39.33
102	Licence Fees, Fines etc.	255.68	200.65	(+)27.43
103	Sale of fish, fish seeds etc.	333.16	397.65	(-)16.22
501	Services and Service Fees	29.66	28.40	(+)4.44
800	Other Receipts	16,052.34	50.11	(+)31934.20
Total : 0405	**Fisheries**	**17,375.29**	**1,837.95**	**(+)845.36**
0406	**Forestry and Wild Life**			
01	***Forestry***			
101	Sale of timber and other forest produce	248.81	256.41	(-)2.96
102	Receipts from social and farm forestries	2,882.77	2,365.87	(+)21.85
800	Other Receipts	7,353.16	5,365.72	(+)37.04
900	Deduct Refunds	(-)30.62	. .	(+)100.00
Total : 01	**Forestry**	**10,454.12**	**7,988.00**	**(+)30.87**
02	***Environmental Forestry and Wild Life***			
800	Other Receipts	816.58	348.86	(+)134.07
Total : 02	**Environmental Forestry and Wild Life**	**816.58**	**348.86**	**(+)134.07**
Total : 0406	**Forestry and Wild Life**	**11,270.70**	**8,336.86**	**(+)35.19**

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - *Contd.*

(₹ in lakh)

Heads		Actuals 2022 - 23	Actuals 2021 - 22	Percentage Increase (+)/ Decrease (-) during the year
(B)	**Non-Tax Revenue** *-Contd.*			
(c)	**Other Non-Tax Revenue** *-Contd.*			
(iii)	**Economic Services** *-Contd.*			
0407	**Plantations**			
03	***Rubber***			
800	Other Receipts	1.37	0.11	(+)1145.45
Total : 03	**Rubber**	**1.37**	**0.11**	**(+)1145.45**
Total : 0407	**Plantations**	**1.37**	**0.11**	**(+)1145.45**
0408	**Food Storage and Warehousing**			
800	Other Receipts	694.83	1.34	(+)51752.99
Total : 0408	**Food Storage and Warehousing**	**694.83**	**1.34**	**(+)51752.99**
0415	**Agricultural Research and Education**			
800	Other Receipts	1.46	94.32	(-)98.45
Total : 0415	**Agricultural Research and Education**	**1.46**	**94.32**	**(-)98.45**
0425	**Co-operation**			
101	Audit Fees	553.74	404.16	(+)37.01
800	Other Receipts	3,581.92	2,663.66	(+)34.47
801	Interest or other earning from the unspent balance of grants	38.81	. .	(+)100.00
Total : 0425	**Co-operation**	**4,174.47**	**3,067.82**	**(+)36.07**
0435	**Other Agricultural Programmes**			
102	Fees for quality control grading of Agricultural products	791.37	676.09	(+)17.05
104	Soil and Water Conservation	. .	0.03	(-)100.00
800	Other Receipts	5,331.16	5,785.57	(-)7.85
Total : 0435	**Other Agricultural Programmes**	**6,122.53**	**6,461.69**	**(-)5.25**

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - *Contd.*

(₹ in lakh)

Heads		Actuals 2022 - 23	Actuals 2021 - 22	Percentage Increase (+)/ Decrease (-) during the year
(B)	**Non-Tax Revenue** *-Contd.*			
(c)	**Other Non-Tax Revenue** *-Contd.*			
(iii)	**Economic Services** *-Contd.*			
0506	**Land Reforms**			
800	Other Receipts	2.07	0.29	(+)613.79
Total : 0506	**Land Reforms**	**2.07**	**0.29**	**(+)613.79**
0515	**Other Rural Development Programmes**			
101	Receipts under Panchayati Raj Acts	44.03	. .	(+)100.00
800	Other Receipts	148.56	599.68	(-)75.23
900	Deduct Refunds	. .	(-)208.54	(-)100.00
Total : 0515	**Other Rural Development Programmes**	**192.59**	**391.14**	**(-)50.76**
0551	**Hill Areas**			
60	***Other Hill Areas***			
101	Crop Husbandry Schemes	4.53	0.02	(+)22550.00
Total : 60	**Other Hill Areas**	**4.53**	**0.02**	**(+)22550.00**
Total : 0551	**Hill Areas**	**4.53**	**0.02**	**(+)22550.00**
0701	**Major and Medium Irrigation**			
01	***Major Irrigation - Commercial***			
101	Cauvery Delta system	835.58	778.16	(+)7.38
102	Periyar system	80.29	45.51	(+)76.42
103	Parambikulam-Aliyar Project	156.56	168.49	(-)7.08
Total : 01	**Major Irrigation - Commercial**	**1,072.43**	**992.16**	**(+)8.09**
03	***Medium Irrigation - Commercial***			
101	Thadapalli Channels	33.63	9.92	(+)239.01
102	Kalingarayan Channels	2.15	2.02	(+)6.44

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - *Contd.*

(₹ in lakh)

	Heads	Actuals 2022 - 23	Actuals 2021 - 22	Percentage Increase (+)/ Decrease (-) during the year
(B)	**Non-Tax Revenue** *-Contd.*			
(c)	**Other Non-Tax Revenue** *-Contd.*			
(iii)	**Economic Services** *-Contd.*			
0701	**Major and Medium Irrigation** *-Contd.*			
03	***Medium Irrigation - Commercial*** *-Contd.*			
103	Sethiathope Anicut	2.39	1.28	(+)86.72
104	Melmathur Anicut	4.48	0.05	(+)8860.00
105	Vridhachalam Anicut	0.54	0.44	(+)22.73
106	Lower Coleroon Anicut	10.76	9.10	(+)18.24
109	Kodayar Project	94.08	123.33	(-)23.72
110	Krishnagiri Reservoir Project	43.32	22.16	(+)95.49
112	Palar Anicut System	3.33	0.34	(+)879.41
113	Pilandurai Anicut	0.14	0.13	(+)7.69
114	Barur Tank	..	0.11	(-)100.00
115	Tholudur Reservoir	0.82	0.09	(+)811.11
116	Lower Bhavani Project	371.83	368.47	(+)0.91
117	Cauvery - Mettur Project	67.26	57.68	(+)16.61
118	Mettur Canal	36.77	693.72	(-)94.70
119	Sathanur Project	99.00	12.59	(+)686.34
120	Chembarambakkam Tank	0.01	..	(+)100.00
121	Manimuthar Project	7.93	19.82	(-)59.99
122	Kattalai Project System	5.93	9.45	(-)37.25
123	New Kattalai High-Level Canal	3.25	4.62	(-)29.65
124	Pullambadi Canal	0.11	0.28	(-)60.71
125	Vaigai Project	34.67	18.28	(+)89.66
127	Manjalar Project	6.98	11.83	(-)41.00
129	Cheyyar Anicut	1.67	1.95	(-)14.36
130	Arakkankottai Channel	2.53	0.93	(+)172.04

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - *Contd.*

(₹ in lakh)

	Heads	Actuals 2022 - 23	Actuals 2021 - 22	Percentage Increase (+)/ Decrease (-) during the year
(B)	**Non-Tax Revenue** *-Contd.*			
(c)	**Other Non-Tax Revenue** *-Contd.*			
(iii)	**Economic Services** *-Contd.*			
0701	**Major and Medium Irrigation** *-Contd.*			
03	***Medium Irrigation - Commercial*** *-Contd.*			
131	Amaravathy Reservoir Project	77.29	52.01	(+)48.61
132	Nandiar System	0.24	0.16	(+)50.00
134	Manimuktha Nadhi Project	..	0.06	(-)100.00
135	Gomukhi Nadhi Project	..	0.03	(-)100.00
137	Panchapatti Reservoir	2.43	0.05	(+)4760.00
138	Ponnaniar Scheme	..	0.02	(-)100.00
139	Thandarai Anicut	3.58	0.02	(+)17800.00
141	Ghatana Project System	5.26	2.20	(+)139.09
142	Ramanadhi Project System	7.51	2.10	(+)257.62
143	Karuppanadhi Project	3.54	6.45	(-)45.12
144	Grand Anicut Canal System	0.89	0.63	(+)41.27
146	Palar-Porandalar System	1.28	2.82	(-)54.61
148	Chinnar Reservoir Project	0.16	0.71	(-)77.46
149	Varadhamandahi Scheme	1.26	1.61	(-)21.74
151	Parappalar Scheme	..	0.01	(-)100.00
154	Gundar Project System	4.40	3.47	(+)26.80
155	Parthibanur Regulator	6.70	0.10	(+)6600.00
156	Vaniar Reservoir Project	1.47	2.16	(-)31.94
157	Pambar Reservoir Project	1.63	1.44	(+)13.19
158	Ichambadi Anicut Scheme	0.03	0.02	(+)50.00
161	Kelavarapalli Reservoir Scheme	4.60	3.50	(+)31.43
163	Thumbalahalli Reservoir Project	0.08	0.01	(+)700.00
168	Thambiraparani Anicut System	36.66	61.13	(-)40.03

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - *Contd.*

(₹ in lakh)

Heads		Actuals 2022 - 23	Actuals 2021 - 22	Percentage Increase (+)/ Decrease (-) during the year
(B)	**Non-Tax Revenue** *-Contd.*			
(c)	**Other Non-Tax Revenue** *-Contd.*			
(iii)	**Economic Services** *-Contd.*			
0701	**Major and Medium Irrigation** *-Concld.*			
03	***Medium Irrigation - Commercial*** *-Concld.*			
170	Nanjiyar Reservoir Scheme	4.85	6.43	(-)24.57
171	Anaimaduvu Reservoir Project	0.18	0.09	(+)100.00
172	Kariakoil Reservoir Project	. .	0.02	(-)100.00
173	Noyyarathupalayam Reservoir System	0.39	0.59	(-)33.90
174	Noyyal Reservoir system	2.11	2.05	(+)2.93
175	Kuthiraiyar System	0.30	1.37	(-)78.10
176	Kodaganar System	0.13	0.54	(-)75.93
177	Vattamalai karai Odai	0.20	1.30	(-)84.62
202	Vasista Nadhi System	. .	0.21	(-)100.00
900	Deduct Refunds	. .	(-)0.15	(-)100.00
Total : 03	**Medium Irrigation - Commercial**	**1,000.75**	**1,521.75**	**(-)34.24**
80	***General***			
800	Other Receipts	5,000.94	4,114.88	(+)21.53
Total : 80	**General**	**5,000.94**	**4,114.88**	**(+)21.53**
Total : 0701	**Major and Medium Irrigation**	**7,074.12**	**6,628.79**	**(+)6.72**
0702	**Minor Irrigation**			
02	***Ground Water***			
101	Receipts from tube wells	48.24	52.49	(-)8.10
800	Other Receipts	242.35	205.20	(+)18.10
Total : 02	**Ground Water**	**290.59**	**257.69**	**(+)12.77**

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - *Contd.*

(₹ in lakh)

Heads		Actuals 2022 - 23	Actuals 2021 - 22	Percentage Increase (+)/ Decrease (-) during the year
(B)	**Non-Tax Revenue** *-Contd.*			
(c)	**Other Non-Tax Revenue** *-Contd.*			
(iii)	**Economic Services** *-Contd.*			
0702	**Minor Irrigation** *-Concld.*			
Total : 0702	**Minor Irrigation**	**290.59**	**257.69**	**(+)12.77**
0801	**Power**			
80	***General***			
800	Other Receipts	0.01	0.13	(-)92.31
Total : 80	**General**	**0.01**	**0.13**	**(-)92.31**
Total : 0801	**Power**	**0.01**	**0.13**	**(-)92.31**
0802	**Petroleum**			
104	Receipts under the Petroleum Act	1.02	16.86	(-)93.95
900	Deduct Refunds	(-)14.16	. .	(-)100.00
Total : 0802	**Petroleum**	**(-)13.14** *	**16.86**	**(-)177.94**
0810	**Non Conventional Sources of Energy**			
102	Solar	. .	19.59	(-)100.00
800	Other Receipts	53.99	3.73	(+)1347.45
Total : 0810	**Non Conventional Sources of Energy**	**53.99**	**23.32**	**(+)131.52**
0851	**Village and Small Industries**			
101	Industrial Estates	. .	0.02	(-)100.00
102	Small Scale Industries	442.68	401.22	(+)10.33
103	Handloom Industries	284.61	452.50	(-)37.10
107	Sericulture Industries	1,176.71	1,106.43	(+)6.35
800	Other Receipts	450.05	436.51	(+)3.10
801	Interest/ Income on Unspent Grants	91.84	. .	(+)100.00

* Minus Receipt was due to refunds in excess of receipts.

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - *Contd.*

(₹ in lakh)

Heads		Actuals 2022 - 23	Actuals 2021 - 22	Percentage Increase (+)/ Decrease (-) during the year
(B)	**Non-Tax Revenue** *-Contd.*			
(c)	**Other Non-Tax Revenue** *-Contd.*			
(iii)	**Economic Services** *-Contd.*			
0851	**Village and Small Industries** *-Concld.*			
Total : 0851	**Village and Small Industries**	**2,445.89**	**2,396.68**	**(+)2.05**
0852	**Industries**			
07	***Telecommunication and Electronic Industries***			
202	Electronics	97.63	. .	(+)100.00
801	Interest on Other earnings from Grantee on unspent balances	. .	644.14	(-)100.00
Total : 07	**Telecommunication and Electronic Industries**	**97.63**	**644.14**	**(-)84.84**
08	***Consumer Industries***			
201	Sugar	5.71	8.77	(-)34.89
600	Others	14.12	14.93	(-)5.43
Total : 08	**Consumer Industries**	**19.83**	**23.70**	**(-)16.33**
80	***General***			
800	Other Receipts	2,002.48	1.33	(+)150462.41
801	Interest or other earnings from Grantee on Unspent balances	465.29	. .	(+)100.00
Total : 80	**General**	**2,467.77**	**1.33**	**(+)185446.62**
Total : 0852	**Industries**	**2,585.23**	**669.17**	**(+)286.33**
0853	**Non-ferrous Mining and Metallurgical Industries**			
102	Major Mineral concession fees, Rents and Royalties	1,51,003.76	1,10,406.26	(+)36.77
103	Receipts under the Carbide of Calcium Rules	0.64	. .	(+)100.00
104	Mines Department	0.09	3.16	(-)97.15
501	Services and Service Fees	5.34	1.44	(+)270.83
800	Other Receipts	16,986.06	10,880.26	(+)56.12

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - *Contd.*

(₹ in lakh)

Heads	Actuals 2022 - 23	Actuals 2021 - 22	Percentage Increase (+)/ Decrease (-) during the year
(B) Non-Tax Revenue *-Contd.*			
(c) Other Non-Tax Revenue *-Contd.*			
(iii) Economic Services *-Contd.*			
0853 Non-ferrous Mining and Metallurgical Industries *-Concld.*			
900 Deduct Refunds	(-)47,949.24	(-)20,808.49	(+)130.43
Total : 0853 Non-ferrous Mining and Metallurgical Industries	**1,20,046.65**	**1,00,482.63**	**(+)19.47**
0875 Other Industries			
02 Other Industries			
800 Other Receipts	1.45	. .	(+)100.00
Total : 02 Other Industries	**1.45**	. .	**(+)100.00**
Total : 0875 Other Industries	**1.45**	. .	**(+)100.00**
1051 Ports and Light Houses			
80 General			
800 Other Receipts	336.55	. .	(+)100.00
Total : 80 General	**336.55**	. .	**(+)100.00**
Total : 1051 Ports and Light Houses	**336.55**	. .	**(+)100.00**
1054 Roads and Bridges			
102 Tolls on Roads	12,670.61	2,012.72	(+)529.53
800 Other Receipts	10,466.12	9,800.35	(+)6.79
Total : 1054 Roads and Bridges	**23,136.73**	**11,813.07**	**(+)95.86**
1055 Road Transport			
800 Other Receipts	. .	41.00	(-)100.00
Total : 1055 Road Transport	. .	**41.00**	**(-)100.00**

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - *Contd.*

(₹ in lakh)

Heads		Actuals 2022 - 23	Actuals 2021 - 22	Percentage Increase (+)/ Decrease (-) during the year
(B)	**Non-Tax Revenue** *-Concld.*			
(c)	**Other Non-Tax Revenue** *-Concld.*			
(iii)	**Economic Services** *-Concld.*			
1056	**Inland Water Transport**			
800	Other Receipts	24.18	26.92	(-)10.18
Total : 1056	**Inland Water Transport**	**24.18**	**26.92**	**(-)10.18**
1452	**Tourism**			
800	Other Receipts	26.34	492.67	(-)94.65
Total : 1452	**Tourism**	**26.34**	**492.67**	**(-)94.65**
1456	**Civil Supplies**			
800	Other Receipts	1,577.45	774.15	(+)103.77
900	Deduct Refunds	(-)2.50	. .	(+)100.00
Total : 1456	**Civil Supplies**	**1,574.95**	**774.15**	**(+)103.44**
1475	**Other General Economic Services**			
106	Fees for stamping, weights and measures	6,298.51	6,039.55	(+)4.29
107	Census	14.48	. .	(+)100.00
200	Regulation of other business undertakings	2,834.81	2,852.83	(-)0.63
800	Other Receipts	374.28	223.31	(+)67.61
801	Interest or oher earnings from Grantee on unspent balances.	667.90	. .	(+)100.00
Total : 1475	**Other General Economic Services**	**10,189.98**	**9,115.69**	**(+)11.79**
Total : (iii)	**Economic Services**	**2,20,418.33**	**1,64,590.32**	**(+)33.92**
Total : (c)	**Other Non-Tax Revenue**	**12,01,298.27**	**7,92,673.56**	**(+)51.55**
Total : (B)	**Non-Tax Revenue**	**17,06,095.08**	**12,11,651.87**	**(+)40.81**

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - *Contd.*

(₹ in lakh)

	Heads	Actuals 2022 - 23	Actuals 2021 - 22	Percentage Increase (+)/ Decrease (-) during the year
(C)	**Grants-in-Aid and Contributions**			
1601	**Grants-in-Aid from Central Government**			
06	***Centrally Sponsored Schemes***			
101	**Central Assistance / Share**			
	Mission for 100 Smart Cities	1,32,300.00	82,567.00	(+)60.23
	Infrastructure Maintenance -Maintenance of State / District Family Welfare Bureaus	. .	809.17	(-)100.00
	Infrastructure Maintenance - Sub Centres	. .	10,298.43	(-)100.00
	Infrastructure Maintenance - Training of ANM / LHV'S	. .	39.71	(-)100.00
	Infrastructure Maintenance - Urban Family Welfare Centres	. .	72.11	(-)100.00
	Infrastructure Maintenance - Revamping of Urban Family Welfare Centres	. .	987.07	(-)100.00
	National Programme for Mid Day meals in Schools	47,700.10	23,264.94	(+)105.03
	Sarva Shiksha Abhiyan - General Component	1,68,948.14 *	1,20,578.65	(+)40.11
	District and other Roads (Pradhan Mantri Gramin Sadak Yojana (PMGSY)	61,370.00	44,000.00	(+)39.48
	Pradhan Mantri Awaas Yojana (Urban)	32,210.69	1,06,079.50	(-)69.64
	Pradhan Mantri Awas Yojana (Rural) (Indira Awas Yojana)	2,00,438.72	92,892.61	(+)115.77
	National Rural Livelihood Mission (NRLM)	40,698.47	33,327.01	(+)22.12
	Integrated Child Development Services - General Component	67,483.21	56,042.69	(+)20.41
	Mission for Development of Horticulture	10,277.50	8,500.00	(+)20.91
	National Food Security Mission	4,869.09	2,650.76	(+)83.69
	Submission on Agricultural Mechanization	7,500.00	2,226.80	(+)236.81
	White Revolution - Livestock Health and Disease Control	. .	385.20	(-)100.00
	National AYUSH Mission (NAM)	2,428.69	4,093.27	(-)40.67
	Infrastructure Maintenance -Health and Family Welfare Training Centres	. .	22.30	(-)100.00
	National Rural Drinking Water Programme	. .	61,435.36	(-)100.00
	Pre-Matric Scholarships to Other Backward Classes Students	4,419.82	. .	(+)100.00
	Post Matric Scholarships to Other Backward Class students	8,297.13	972.75	(+)752.96

* Amount of ₹50,000 misclassified during 2015-16, now rectified.

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - *Contd.*

(₹ in lakh)

	Heads	Actuals 2022 - 23	Actuals 2021 - 22	Percentage Increase (+)/ Decrease (-) during the year
(C)	**Grants-in-Aid and Contributions** *-Contd.*			
1601	**Grants-in-Aid from Central Government** *-Contd.*			
06	***Centrally Sponsored Schemes*** *-Contd.*			
101	**Central Assistance / Share** *-Contd.*			
	Umbrella Scheme for Development of Schedule Castes Education (Post Matric Scholarship and Pre Matric Scholarship)	376.50	6,064.72	(-)93.79
	Umbrella Scheme for Education of Scheduled Tribe (Post Matric and Pre Matric) Scholarship	3,258.74	5,395.93	(-)39.61
	Employment Exchanges - National Career Service Project	131.23	..	(+)100.00
	Atul Mission for Rejuvenation and Urban Transmission (AMRUT)	40,159.38	1,52,475.00	(-)73.66
	Umbrella Scheme for Skill Development Mission (Pradhan Mantri Kaushal Vikas Yojana) (PMKVY)	303.02	129.78	(+)133.49
	National Mission for Sustainable Agriculture	..	2,425.00	(-)100.00
	Pradhan Mantri Krishi Sinchayi Yojana (PMKSY)	6,939.38	12,675.23	(-)45.25
	Sub-Mission on Agriculture Extension and Farmer Training	3,000.00	2,750.00	(+)9.09
	Mahatma Gandhi National Rural Employment Guarantee Scheme	2,23,892.07	2,29,355.28	(-)2.38
	Swachh Bharat Abhiyan (Nirmal Bharat Abhiyan) - Rural	7,847.38	..	(+)100.00
	Mission Flexible Pool (RCH)	91,345.00	15,418.00	(+)492.46
	National Mission on Oil Seeds and Oil Palm	1,557.82	1,007.24	(+)54.66
	RURBAN Mission	1,920.40	3,619.00	(-)46.94
	Additional Central Assistance under Stream II of Rashtriya Krishi Vikas Yojana	32,391.74	17,150.00	(+)88.87
	Rashtriya Madhyamik Shiksha Abhiyan (RMSA)	37,616.59	37,486.78	(+)0.35
	Integrated Wild Life Habitat	132.95	285.75	(-)53.47
	Sub Mission on Seeds & Planting Materials	2,301.46	1,309.47	(+)75.76
	Integrated Child Protection Scheme (ICPS)	5,102.93	7,669.71	(-)33.47
	National Urban Livelihood Mission	600.00	10,467.12	(-)94.27
	Flexible Pool for Communicable Diseases	..	5,636.00	(-)100.00

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - *Contd.*

(₹ in lakh)

	Heads	Actuals 2022 - 23	Actuals 2021 - 22	Percentage Increase (+)/ Decrease (-) during the year
(C)	**Grants-in-Aid and Contributions** *-Contd.*			
1601	**Grants-in-Aid from Central Government** *-Contd.*			
06	***Centrally Sponsored Schemes*** *-Contd.*			
101	**Central Assistance / Share** *-Contd.*			
	Flexible Pool for Non Communicable Disease	..	3,031.00	(-)100.00
	National Education Mission - Teachers Training and Adult Education	4,159.10	1,816.75	(+)128.93
	Integrated Development of Wild Life Habitats - Project Tiger	501.35	1,576.22	(-)68.19
	National Social Assistance Programme - National Old Age Pension Scheme	30,596.42	58,984.53	(-)48.13
	Project Elephant	85.94	181.85	(-)52.74
	Vanbandhu Kalyan Yojana	..	1,967.81	(-)100.00
	National Social Assistance Programme - National Disabled Pension Scheme	1,759.29	3,406.23	(-)48.35
	National Social Assistance Programme - National Widow Pension Scheme	23,623.31	21,801.67	(+)8.36
	Umbrella Scheme for Protection and Empowerment of Women - Swadhar Greh, One Stop Centre and Women Helpline	2,326.17	350.25	(+)564.15
	Scheme for persons with Disabilities under the Accessible India Campaign (AIC) and PWC Act	..	648.69	(-)100.00
	Special Central Assistance for Scheduled Castes Sub-plan	..	15,328.27	(-)100.00
	Strengthening of Machinery for Enforcement of protection of Civil Rights of SC's and ST's	1,788.09	3,544.95	(-)49.56
	Construction of Hostels for OBC Boys & Girls	..	585.00	(-)100.00
	National Creche Scheme (NCS)	267.26	..	(+)100.00
	National Livestock Mission	..	424.70	(-)100.00
	Research, Information, Mass Education, Tribal Festivals and Others	..	135.09	(-)100.00
	National Social Assistance Programme - National Family Benefit Scheme	1,899.84	..	(+)100.00
	National Mission for Empowerment of Women (NMEW) - Mahila Shakti Kendra (MSK)	..	331.73	(-)100.00

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - *Contd.*

(₹ in lakh)

	Heads	Actuals 2022 - 23	Actuals 2021 - 22	Percentage Increase (+)/ Decrease (-) during the year
(C)	**Grants-in-Aid and Contributions** *-Contd.*			
1601	**Grants-in-Aid from Central Government** *-Contd.*			
06	***Centrally Sponsored Schemes*** *-Contd.*			
101	**Central Assistance / Share** *-Contd.*			
	National e-Governance Plan - Agriculture (NeGP-A)	96.43	64.29	(+)49.99
	National Education Mission-NEM (Rashtriya Uchchatar Shiksha Abhiyan-RUSA) (National Higher Education Mission-NHEM)	4,336.57	1,364.03	(+)217.92
	Other Health Scheme (PILOT)	..	462.00	(-)100.00
	Modernisation of Police Force	54.40	..	(+)100.00
	Liquidation of Arrears for implementation of Family Welfare Programme	61,370.94	51,395.17	(+)19.41
	Swachh Bharat Mission (URBAN)	38,466.30	22,491.40	(+)71.03
	Integrated Child Development Services Scheme(ICDS) - National Nutrition Mission (NNM) Programme Component	9,197.18	9,963.16	(-)7.69
	Infrastructural Facilities for Judiciary - Other than High Courts	13,385.00	3,566.00	(+)275.35
	Rashtriya Gram Swaraj Abhiyan (RGSA)	2,541.90	3,989.22	(-)36.28
	Pradhan Mantri Adarsh Gram Yojana (PMAGY)	..	14,638.28	(-)100.00
	Other Health System for activities covered under National Urban Health Mission (NUHM)	..	5,339.50	(-)100.00
	Other Health System for activities covered under National Rural Health Mission (NRHM)	..	43,430.00	(-)100.00
	Comprehensive Primary Health Care under National Rural Health Mission (NRHM)	..	9,247.00	(-)100.00
	Accredited Social Health Activist (ASHA) Benefit Package - Health and Family Welfare	..	916.00	(-)100.00
	Pradhan Mantri Krishi Sinchayi Yojana (PMKSY) - Har Khet Ko Pani	2,777.18	3,175.17	(-)12.53
	National Apprenticeship Promotion Scheme	1,000.00	..	(+)100.00
	Establishing New Medical Colleges (Upgrading District Hospitals)	..	1,62,197.59	(-)100.00
	Fast track Special Court to try the cases imder POCSO Act, 2012	662.25	..	(+)100.00

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - *Contd.*

(₹ in lakh)

	Heads	Actuals 2022 - 23	Actuals 2021 - 22	Percentage Increase (+)/ Decrease (-) during the year
(C)	**Grants-in-Aid and Contributions** *-Contd.*			
1601	**Grants-in-Aid from Central Government** *-Contd.*			
06	***Centrally Sponsored Schemes*** *-Contd.*			
101	**Central Assistance / Share** *-Concld.*			
	Forest Fire Prevention and Management System	..	238.90	(-)100.00
	Ayushman Bharat Health and Wellness Centres under National Rural Health Mission (NRHM)	..	5,882.00	(-)100.00
	Ayushman Bharat Health and Wellness Centres under National Urban Health Mission (NUHM)	..	2,272.00	(-)100.00
	Pradhan Mantri Jan Vikas Karyakram for Minorities	..	18,118.78	(-)100.00
	Covid - 19 Emergency Response and Health System Preparedness Package under NRHM	..	50,524.00	(-)100.00
	Scheme for Development of DNT Students (Dr. Ambedkar pre and post Matric Scholorship for denotified Students).	..	17,800.97	(-)100.00
	PM - Formalization of Micro food proceesing enterprises	275.09	22.55	(+)1119.91
	Establishment Expenditure (Parliamentary Affairs) for HEVA	..	438.32	(-)100.00
	Pradhan Mantri Matsya sampada Yojana (PMMSY)	..	2,943.90	(-)100.00
	National Child Labour Project including Grants in Aid for Reimbousement of assistance Rehablitation of Bonded Labourers	59.40	304.73	(-)80.51
	Fortification of Rice & its Distribution under Pubic Distribution System	200.74	435.91	(-)53.95
	New India Literacy Programme	590.05	..	(+)100.00
	Model and Smart Corporation School in Chennai under Cities	6,096.00	..	(+)100.00
	Computerization of Primary Agricultural Co-operative Credit Societies	3,320.00	..	(+)100.00
	Pradhan Mantri ayushman Bharat Health Infrastructure	14,668.00	..	(+)100.00
	Social Audit Unit (MGNREGA)	3,690.18	..	(+)100.00
	Intra-state movement handing of food grains and FPS dealers margin under NFSA	35,592.32	..	(+)100.00
101	**Central Assistance / Share**	**15,13,204.85**	**17,07,900.95**	(-)11.40
102	Externaly Aided Project - Grants for Centrally Sponsored Schemes	1,433.98	868.74	(+)65.06

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - *Contd.*

(₹ in lakh)

	Heads	Actuals 2022 - 23	Actuals 2021 - 22	Percentage Increase (+)/ Decrease (-) during the year
(C)	**Grants-in-Aid and Contributions** *-Concld.*			
1601	**Grants-in-Aid from Central Government** *-Concld.*			
06	***Centrally Sponsored Schemes*** *-Concld.*			
115	Welfare of Scheduled Tribes	1,193.32	285.32	(+)318.24
116	Family Welfare - Reproductive and Child Health	11,128.75	16,001.90	(-)30.45
900	Deduct refunds	(-)0.20	. .	(+)100.00
Total : 06	**Centrally Sponsored Schemes**	**15,26,960.70**	**17,25,056.91**	**(-)11.48**
07	***Finance Commission Grants***			
101	Post Devolution revenue Deficit Grant	80,107.77	3,00,992.84	(-)73.39
102	Grants for Rural Local Bodies	2,76,100.00	4,11,623.00	(-)32.92
103	Grants for Urban Local Bodies	1,06,170.00	1,60,825.00	(-)33.98
104	Grants-in-Aid for State Disaster Response Fund	85,680.00	81,600.00	(+)5.00
105	Grants-in-aid for State Disaster Mitigation Fund	31,110.00	. .	(+)100.00
Total : 07	**Finance Commission Grants**	**5,79,167.77**	**9,55,040.84**	**(-)39.36**
08	***Other Transfer/Grants to States/Union Territories with Legislatures***			
106	Grants towards Contribution to National Disaster Response Fund (NDRF)	. .	56,636.00	(-)100.00
108	Grants from Central Road and Infrastructure Fund	37,763.00	35,015.00	(+)7.85
113	Special Assistance	8,065.07	9,768.72	(-)17.44
114	Compensation to State Government for revenue losses on roll out of Goods and Service Tax	16,21,483.29 *	7,23,579.80	(+)124.09
Total : 08	**Other Transfer/Grants to States/Union Territories with Legislatures**	**16,67,311.36**	**8,24,999.52**	**(+)102.10**
Total : 1601	**Grants-in-Aid from Central Government**	**37,73,439.83**	**35,05,097.27**	**(+)7.66**
Total : (C)	**Grants-in-Aid and Contributions**	**37,73,439.83**	**35,05,097.27**	**(+)7.66**
TOTAL: REVENUE RECEIPTS (Revenue Accounts)		**2,43,74,933.97 ****	**2,07,49,240.27**	**(+)17.47**

* Includes ₹4,22,393.51 lakh for 2020-21 and ₹8,16,917.89 lakh for the year 2021-22 towards compensation for Revenue losses on Rollout of Goods and Services Tax.
** Difference is due to rounding in lakh (actuals ₹24,37,49,33,97,540).

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - *Concld.*

(₹ in lakh)

Heads	Actuals 2022 - 23	Actuals 2021 - 22	Percentage Increase (+)/ Decrease (-) during the year
(A) Miscellaneous Capital Receipts			
4000 Miscellaneous Capital Receipts			
01 Civil			
105 Retirement of Capital/Disinvestments of Co-operative Societies/Banks	3,771.23	1.12	(+)336616.96
Total : 01 Civil	**3,771.23**	**1.12**	**(+)336616.96**
03 Disinvestment of Governments' Equity Holdings			
190 Disinvestment of Public Sector and other undertakings	426.19	. .	(+)100.00
Total : 03 Disinvestment of Governments' Equity Holdings	**426.19**	. .	**(+)100.00**
Total : 4000 Miscellaneous Capital Receipts	**4,197.42**	**1.12**	**(+)374669.64**
	4,197.42	**1.12**	**(+)374669.64**
Total :(A) Miscellaneous Capital Receipts	**4,197.42**	**1.12**	**(+)374669.64**
TOTAL : RECEIPT HEADS (Capital Account)	**4,197.42**	**1.12**	**(+)374669.64**
TOTAL : REVENUE AND CAPITAL RECEIPTS	**2,43,79,131.39**	**2,07,49,241.39**	**(+)17.49**

Explanatory Notes

Revenue Receipts:

Revenue receipts increased from ₹2,07,49,240.27 lakh to ₹2,43,74,933.97 lakh resulting in increase ₹36,25,693.70 lakh i.e., 17.47 *per cent* over the previous year.

The overall increase is cumulative effect of increase and decrease under various heads of account.

The increase occured mainly under the following Major Heads -

Sl. No.	Head of Account (1)		Net Increase (₹ in lakh) (2)	Reasons (3)
1	0040	Taxes on Sales, Trade etc.	10,47,534.33	The overall increase was mainly due to increase in receipts under Central Sales Tax Act by ₹422.63 crore and receipt under State Sales Tax Act by ₹9,573.42 crore.
2	0006	State Goods and Services Tax (SGST)	8,54,620.34	The increase was mainly due to increase in higher receipts under State Goods and Services Tax .
3	0030	Stamps and Registration Fees	3,22,891.25	The overall increase was mainly due to huge increase in "Stamps and Registration" under (i) Duty on impressing documents by ₹1,142.62 crores (ii) Fees for registering documents by ₹2,219.32 crore.
4	1601	Grants-in-Aid from Central Government	2,68,342.56	The overall increase was mainly due to increase in receipts under compensation of loss of revenue arising out of implementation of GST.
5	0039	State Excise	2,18,608.37	The overall increase was mainly due to increase in receipts under Foreign Liquors and Spirits by ₹1,984.93 crores, Malt Liquor & Other Receipts.
6	0020	Corporation Tax	2,07,016.00	The increase was mainly due to increase in higher allocation of Share of "Net proceeds of Corpoartion Tax" by the Union Government to the State Government during the year and receipt of arrears for the period from 1996-97 to 2017-18.

Explanatory Notes *-contd.*

Sl. No.	Head of Account (1)		Net Increase (₹ in lakh) (2)	Reasons (3)
7	0041	Taxes on Vehicles	1,88,602.67	The overall increase was mainly due to increase in receipts under (i) "Tamil Nadu Motor Vehicles Taxation Act 1974" by ₹1,620.27 crores and (ii) Other Receipts etc by ₹117.94 crore.
8	0021	Taxes on Income Other than Corporation Tax	1,76,697.77	The increase was mainly due to increase in higher allocation of Share of "Net proceeds of Taxes on Income other than Corporation Tax" by the Union Government to the State Government during the year and receipt of arrears for the period from 1996-97 to 2017-18.
9	0202	Education, Sports, Art and Culture	1,14,140.39	The overall increase was mainly due to (i) Elementary Education by ₹674.43 crores and Secondary Education by ₹510.64 crore.
10	0043	Taxes and Duties on Electricity	1,01,198.42	The overall increase was mainly due to increase in Tax on cosumption and sale of Electricity by ₹1,003.77 crore.
11	0075	Miscellaneous General Services	99,444.91	The overall increase was mainly due to increase in (i) Guarantee Fees by ₹674.35 crore (ii) Other Receipts by ₹100.28 crores and sale of land & property by ₹211.47 crore.
12	0049	Interest Receipts	82,915.92	Reason not furnished

Explanatory Notes *-contd.*

Sl. No.	Head of Account (1)		Net Increase (₹ in lakh) (2)	Reasons (3)
13	0005	Central Goods and Services Tax (CGST)	63,726.00	The increase was mainly due to increase in higher allocation of Share of "Net proceeds of Central Goods and Services Tax" by the Union Government to the State Government during the year.
14	0070	Other Administrative Services	38,040.35	The overall increase was mainly due to increase in Fire Protection and Control by ₹64.70 crore.
15	0217	Urban Development	34,932.80	The overall increase was mainly due to increase in Receipts under Other Receipts by ₹347.38 crore.
16	0250	Other Social Services	30,001.08	The overall increase was mainly due to increase in Receipts under Other Receipts.
17	0853	Non-ferrous Mining and Metallurgical Industries	19,564.02	The overall increase was mainly due to increase in Receipts under Mineral Concession Fees, Rents and Royalties.
18	0405	Fisheries	15,537.34	The overall increase was mainly due to increase in Receipts under Other Receipts.

Explanatory Notes *-contd.*

Sl. No.	Head of Account (1)		Net Increase (₹ in lakh) (2)	Reasons (3)
19	0055	Police	14,982.42	The overall increase was mainly due to increase in Receipts under Police supplied to other Government by ₹129.49 crore and other receipts by ₹19.15 crore.
20	1054	Roads and Bridges	11,323.65	The overall increase was mainly due to increase in Receipts under Tolls on Roads by ₹106.57 crore.
21	0211	Family Welfare	8,296.18	"The overall increase was mainly due to increase in Receipts under Other Receipts by ₹82.96 crore.
22	0210	Medical and Public Health	5,406.87	The overall increase was mainly due to increase in Receipts under other receipts by ₹23.06 crore.
23	0235	Social Security and Welfare	4,602.24	The overall increase was mainly due to increase in Receipts under other receipts by ₹45.35 crore.
24	0029	Land Revenue	4,254.70	The overall increase under "Land Revenue" is mainly due to receipts from Sale proceeds of Waste Lands and Redemption of Land Tax of ₹ 10.54 crores and other receipts of ₹33.76 crore.
25	0406	Forestry and Wild Life	2,933.84	The overall increase was mainly due to increase in Receipts under other receipts by ₹19.87 crore.

Explanatory Notes *-contd.*

Sl. No.	Head of Account (1)		Net Increase (₹ in lakh) (2)	Reasons (3)
26	0050	Dividends and Profits	2,902.60	The overall increase was mainly due to increase in Receipts under Dividends from Public Sector Undertakings by ₹28.06 Crore.
27	0051	Public Service Commission	2,200.20	The overall increase was mainly due to increase in Receipts under Tamil Nadu Public Service Commission - Examination Fees by ₹21.72 crore.
28	0216	Housing	2,139.86	The overall increase was mainly due to increase in Receipts under Other Receipts.
29	0058	Stationery and Printing	1,939.25	"The overall increase was mainly due to increase in Receipts under Other Receipts.
30	0852	Industries	1,916.06	The overall increase was mainly due to increase in Receipts under Other Receipts.
31	0230	Labour and Employment	1,645.39	The overall increase was mainly due to increase in Receipts under Other Receipts by ₹13.29 crore.
32	0045	Other Taxes and Duties on Commodities and Services	1,510.66	The overall increase was mainly due to huge increase in Receipts under Share of net proceeds assigned to States by ₹24.36 Crore.

Explanatory Notes *-contd.*

Sl. No.	Head of Account (1)		Net Increase (₹ in lakh) (2)	Reasons (3)
33	0401	Crop Husbandry	1,218.46	The overall increase was mainly due to increase in Receipts under Sale of manure and fertilizer
34	0059	Public Works	1,112.12	The overall increase was mainly due to increase in Receipts under Other Receipts by ₹9.67 crore.
35	0425	Co-operation	1,106.65	The overall increase was ma nly due to increase in Receipts under Other Receipts by ₹9.18 crore.
36	1475	Other General Economic Services	1,074.29	The overall increase was mainly due to increase in Receipts under fees for Stamping Weights for Measures and Other Receipts.

Explanatory Notes *-concld.*

The decrease occured under the following Major Heads -

Sl. No.	Head of Account (1)		Net Decrease (₹ in lakh) (2)	Reasons (3)
1	0037	Customs	1,39,759.00	"The overall decrease in Revenue was mainly due to decrease under Share of net proceeds assigned to States by ₹1,397.59 crore.
2	0038	Union Excise Duties	1,27,608.00	"The overall decrease in Revenue was mainly due to decrease under Share of net proceeds assigned to States by ₹1,276.08 crore.
3	0044	Service Tax	54,942.00	The overall decrease in Revenue was mainly due to decrease under Share of net proceeds assigned to states by ₹549.42 crore.
4	0071	Contributions and Recoveries towards Pension and Other Retirement Benefits	6,410.42	The overall decrease was mainly due to decrease under subscription and contribution.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2022-23$			Actuals for 2021-22	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
A General Services					
(a) Organs of State					
2011 Parliament / State / Union Territory Legislatures					
02 State/Union Territory Legislatures					
101 Legislative Assembly	*59.07*	..	*59.07*	*28.12*	*(+)110.06*
	2,726.02	2.94	2,728.96	3,915.79	(-)30.31
103 Legislative Secretariat	3,483.35	..	3,483.35	2,957.52	(+)17.78
104 Legislator's Hostel	7.93	..	7.93	72.18	(-)89.01
911 Deduct - Recoveries of Overpayments	(-)1.01	..	(-)1.01	(-)0.06	(+)1583.33
Total 02 State/Union Territory Legislatures	***59.07***	..			
	6,216.29	**2.94**	**6,278.30**	**6,973.55**	**(-)9.97**
Total 2011 Parliament / State / Union Territory Legislatures	***59.07***	..			
	6,216.29	**2.94**	**6,278.30**	**6,973.55**	**(-)9.97**
2012 President, Vice President / Governor, Administrator of Union Territories					
03 Governor / Administrator of Union Territories					
090 Secretariat	*285.94*	..	*285.94*	*249.55*	*(+)14.58*
101 Emoluments and allowances of the Governor / Administrator of Union Territories	*28.50*	..	*28.50*	*34.84*	*(-)18.20*
102 Discretionary Grants	*280.26*	..	*280.26*	*500.00*	*(-)43.95*

$ Horizontal and Vertical total differs due to rounding.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2022-23			Actuals for 2021-22	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
A General Services - *Contd.*					
(a) Organs of State - *Contd.*					
2012 President, Vice President / Governor, Administrator of Union Territories - *Concld.*					
03 Governor / Administrator of Union Territories - *Concld.*					
103 Household Establishment	*683.87*	..	*683.87*	*622.22*	*(+)9.91*
104 Sumptuary Allowances	*60.51*	..	*60.51*	*50.00*	*(+)21.02*
106 Entertainment Expenses	*10.77*	..	*10.77*	*0.92*	*(+)1070.65*
107 Expenditure from Contract Allowance	*40.00*	..	*40.00*	*39.31*	*(+)1.76*
108 Tour Expenses	*42.31*	..	*42.31*	*23.74*	*(+)78.22*
110 State Conveyance and Motor Cars	*196.70*	..	*196.70*	..	*(+)100.00*
Total 03 Governor / Administrator of Union Territories	***1,628.86***	..			
	..	..	**1,628.86**	**1,520.58**	**(+)7.12**
Total 2012 President, Vice President / Governor, Administrator of Union Territories	***1,628.86***	..			
	..	..	**1,628.86**	**1,520.58**	**(+)7.12**
2013 Council of Ministers					
101 Salary of Ministers and Deputy Ministers	351.08	..	351.08	321.17	(+)9.31
108 Tour Expenses	201.30	..	201.30	74.81	(+)169.08
800 Other Expenditure	160.10	..	160.10	119.88	(+)33.55

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2022-23			Actuals for 2021-22	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
A General Services - *Contd.*					
(a) Organs of State - *Contd.*					
2013 Council of Ministers - *Concld.*					
Total 2013 Council of Ministers	..	..			
	712.48	..	**712.48**	**515.86**	**(+)38.11**
2014 Administration of Justice					
102 High Courts	*34,135.10*	..	*34,135.10*	*27,900.75*	*(+)22.34*
	1,315.05	..	1,315.05	1,402.66	(-)6.25
103 Special Courts	1,412.93	1,960.63	3,373.56	2,435.46	(+)38.52
105 Civil and Session Courts	85,196.28	..	85,196.28	71,620.29	(+)18.96
106 Small Causes Courts	1,262.16	..	1,262.16	1,072.02	(+)17.74
107 Presidency Magistrate's Courts	2,318.31	..	2,318.31	1,924.76	(+)20.45
108 Criminal Courts	25,125.13	..	25,125.13	20,997.82	(+)19.66
110 Administrators General and Official Trustees	168.61	..	168.61	112.20	(+)50.28
114 Legal Advisers and Counsels	8,100.17	..	8,100.17	6,852.96	(+)18.20
800 Other Expenditure	3,415.84	..	3,415.84	3,164.63	(+)7.94
911 Deduct - Recoveries of Overpayments	(-)65.19	..	(-)65.19	(-)273.15	(-)76.13

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2022-23			Actuals for 2021-22	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
A General Services - *Contd.*					
(a) Organs of State - *Contd.*					
2014 Administration of Justice - *Concld.*					
	34,135.10	..			
Total 2014 Administration of Justice	**1,28,249.29**	**1,960.63**	**1,64,345.02**	**1,37,210.40**	**(+)19.78**
2015 Elections					
102 Electoral Officers	2,866.03	..	2,866.03	2,538.84	(+)12.89
103 Preparation and Printing of Electoral rolls	14,352.56	..	14,352.56	13,033.61	(+)10.12
104 Charges for conduct of elections for Lok Sabha and State / Union Territory Legislative Assemblies when held simultaneously	245.46	..	245.46	266.49	(-)7.89
105 Charges for conduct of elections to Parliament	..	..	..	336.90	(-)100.00
106 Charges for conduct of elections to State / Union Territory Legislature	*90.80*	..	*90.80*	*343.60*	*(-)73.57*
	6,036.32	..	6,036.32	61,099.04	(-)90.12
108 Issue of Photo Identity - Cards to Voters	931.22	..	931.22	749.96	(+)24.17
109 Charges for conduct of election to Panchayats / local bodies	385.83	..	385.83	8,874.15	(-)95.65
911 Deduct - Recoveries of Overpayments	(-)110.82	..	(-)110.82	(-)665.90	(-)83.36

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2022-23			Actuals for 2021-22	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
A General Services - *Contd.*					
(a) Organs of State - *Concld.*					
2015 Elections - *Concld.*					
	90.80	. .			
Total 2015 Elections	**24,706.60**	. .	**24,797.40**	**86,576.69**	**(-)71.36**
	35,913.83	. .			
Total (a) Organs of State	**1,59,884.66**	**1,963.57**	**1,97,762.06**	**2,32,797.08**	**(-)15.05**
(b) Fiscal Services					
(i) **Collection of Taxes on Income and Expenditure**					
2020 Collection of Taxes on Income and Expenditure					
104 Collection Charges-Agriculture Income Tax	. .	. .	. .	1.68	(-)100.00
Total 2020 Collection of Taxes on Income and Expenditure	. .	. .	. .	**1.68**	**(-)100.00**
Total (i) Collection of Taxes on Income and Expenditure	. .	. .	. .	**1.68**	**(-)100.00**

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2022-23			Actuals for 2021-22	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
A General Services - *Contd.*					
(b) Fiscal Services - *Contd.*					
(ii) **Collection of Taxes on Property and Capital Transactions**					
2029 Land Revenue					
001 Direction and Administration	7,150.46	118.25	7,268.71	2,019.79	(+)259.87
102 Survey and Settlement Operations	..	..	..	*1.41*	*(-)100.00*
	29,070.29	..	29,070.29	24,781.81	(+)17.30
105 Management of Ex-Zamindari Estates	224.06	..	224.06	180.21	(+)24.33
911 Deduct - Recoveries of Overpayments	(-)38.34	(-)131.31	(-)169.65	(-)8.93	(+)1799.78
Total 2029 Land Revenue	..	..			
	36,406.47	**(-)13.06 ***	**36,393.41**	**26,974.29**	**(+)34.92**

* Minus expenditure was due to recoveries of overpayments and Census of Irrigation Schemes Plan.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2022-23			Actuals for 2021-22	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
A General Services - *Contd.*					
(b) Fiscal Services - *Contd.*					
(ii) **Collection of Taxes on Property and Capital Transactions** - *Contd.*					
2030 Stamps and Registration					
01 Stamps - Judicial					
101 Cost of Stamps	435.88	..	435.88	267.69	(+)62.83
102 Expenses on Sale of Stamps	76.93	..	76.93	73.16	(+)5.15
Total 01 Stamps - Judicial	..	..			
	512.81	..	**512.81**	**340.85**	**(+)50.45**
02 Stamps - Non-judicial					
001 Direction and Administration	1,030.77	..	1,030.77	960.70	(+)7.29
101 Cost of Stamps	5,912.58	..	5,912.58	6,969.92	(-)15.17
102 Expenses on Sale of Stamps	702.70	..	702.70	637.54	(+)10.22
911 Deduct - Recoveries of Overpayment	(-)0.02	..	(-)0.02	..	(+)100.00
Total 02 Stamps - Non-judicial	..	..			
	7,646.03	..	**7,646.03**	**8,568.16**	**(-)10.76**

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Heads		Actuals for the year 2022-23			Actuals for 2021-22	Percentage Increase (+) / Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
A General Services - *Contd.*						
(b) Fiscal Services	- *Contd.*					
(ii) **Collection of Taxes on Property and Capital Transactions**	- *Contd.*					
2030 Stamps and Registration	- *Concld.*					
03 Registration						
001 Direction and Administration		29,410.68	..	29,410.68	31,742.61	(-)7.35
911 Deduct - Recoveries of Overpayments		(-)9.15	..	(-)9.15	(-)0.35	(+)2514.29
Total 03 Registration		..	..			
		29,401.53	..	**29,401.53**	**31,742.26**	**(-)7.37**
Total 2030 Stamps and Registration		..	..			
		37,560.37	..	**37,560.37**	**40,651.27**	**(-)7.60**
2035 Collection of Other Taxes on Property and Capital Transactions						
101 Taxes on Immovable Property other than Agricultural Land		1,152.63	..	1,152.63	1,125.95	(+)2.37
911 Deduct - Recoveries of Overpayments		(-)0.31	..	(-)0.31	..	(+)100.00
Total 2035 Collection of Other Taxes on Property and Capital Transactions		..	..			
		1,152.32	..	**1,152.32**	**1,125.95**	**(+)2.34**

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2022-23			Actuals for 2021-22	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
A General Services - *Contd.*					
(b) Fiscal Services - *Contd.*					
(ii) **Collection of Taxes on Property and Capital Transactions** - *Concld.*					
Total (ii) Collection of Taxes on Property and Capital Transactions	**. .**	**. .**		**. .**	
	75,119.16	**-13.06**	**75,106.10**	**68,751.51**	**(+)9.24**
(iii) **Collection of Taxes on Commodities and Services**					
2039 State Excise					
001 Direction and Administration	17,758.03	. .	17,758.03	16,094.54	(+)10.34
102 Purchase of Opium etc.	0.26	. .	0.26	. .	(+)100.00
911 Deduct-Recoveries of Overpayments	(-)4.27	. .	(-)4.27	(-)0.74	(+)477.03
Total 2039 State Excise	**. .**	**. .**			
	17,754.02	**. .**	**17,754.02**	**16,093.80**	**(+)10.32**

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2022-23			Actuals for 2021-22	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
A General Services - *Contd.*					
(b) Fiscal Services - *Contd.*					
(iii) Collection of Taxes on Commodities and Services - *Contd.*					
2040 Taxes on Sales, Trade etc.					
001 Direction and Administration	7,712.21	..	7,712.21	5,805.75	(+)32.84
101 Collection Charges	40,476.60	..	40,476.60	36,202.70	(+)11.81
797 Transfer to/from Reserve Funds and Deposit Accounts	..	..	..	60.00	(-)100.00
800 Other Expenditure	477.35	..	477.35	427.40	(+)11.69
911 Deduct - Recoveries of Overpayments	(-)32.41	..	(-)32.41	(-)28.81	(+)12.50
Total 2040 Taxes on Sales, Trade etc.	..	..			
	48,633.75	..	**48,633.75**	**42,467.04**	**(+)14.52**
2041 Taxes on Vehicles					
001 Direction and Administration	*47.32*	..	*47.32*	*5.60*	*(+)745.00*
	13,671.16	..	13,671.16	13,138.09	(+)4.06
101 Collection Charges	28.17	..	28.17	27.96	(+)0.75
102 Inspection of Motor Vehicles	660.67	..	660.67	604.20	(+)9.35
797 Transfers To / From Reserve Fund / Deposit Account	6,500.00*	..	6,500.00	6,500.00	..

* Represents Road Safety Fund

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Heads		Actuals for the year 2022-23			Actuals for 2021-22	Percentage Increase (+) / Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
A General Services - *Contd.*						
(b) Fiscal Services	- *Contd.*					
(iii) Collection of Taxes on Commodities and Services	- *Contd.*					
2041 Taxes on Vehicles	- *Concld.*					
800 Other Expenditure		8,264.76	..	8,264.76	10,767.72	(-)23.25
902 Deduct - Amount met from Road Safety Fund		(-)2,704.40	..	(-)2,704.40	(-)5,414.04	(-)50.05
911 Deduct - Recoveries of Overpayments		(-)604.53	..	(-)604.53	(-)891.38	(-)32.18
Total 2041 Taxes on Vehicles		*47.32*	..			
		25,815.83	..	**25,863.15**	**24,738.15**	**(+)4.55**
2045 Other Taxes and Duties on Commodities and Services						
103 Collection Charges-Electricity Duty		1,687.51	..	1,687.51	1,834.48	(-)8.01
797 Transfer to/from Reserve Funds and Deposit Accounts		..	..	..	21.67	(-)100.00
902 Deduct - Amount met from Reserve Fund		..	..	..	(-)507.45	(-)100.00
911 Deduct-Recoveries of Overpayments		..	..	..	(-)0.42	(-)100.00
Total 2045 Other Taxes and Duties on Commodities and Services		..	..			
		1,687.51	..	**1,687.51**	**1,348.28**	**(+)25.16**

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2022-23			Actuals for 2021-22	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
A General Services - *Contd.*					
(b) Fiscal Services - *Contd.*					
(iii) **Collection of Taxes on Commodities and Services** - *Concld.*					
Total (iii)Collection of Taxes on Commodities and Services	**47.32**	**..**		**..**	
	93,891.11	**..**	**93,938.43**	**84,647.27**	**(+)10.98**
(iv) **Other Fiscal Services**					
2047 Other Fiscal Services					
103 Promotion of Small Savings	873.10	..	873.10	929.17	(-)6.03
911 Deduct - Recoveries of Overpayments	..	..	..	(-)8.15	(-)100.00
Total 2047 Other Fiscal Services	**..**	**..**			
	873.10	**..**	**873.10**	**921.02**	**(-)5.20**
Total (iv)Other Fiscal Services	**..**	**..**		**..**	
	873.10	**..**	**873.10**	**921.02**	**(-)5.20**

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2022-23			Actuals for 2021-22	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
A General Services - *Contd.*					
(b) Fiscal Services - *Concld.*					
Total (b) Fiscal Services	*47.32*	. .			
	1,69,883.37	**-13.06**	**1,69,917.63**	**1,54,321.48**	**(+)10.11**
(c) Interest payment and servicing of Debt					
2048 Appropriation for reduction or avoidance of debt					
200 Other Appropriations	*63,294.80*	. .	*63,294.80*	*57,910.65*	*(+)9.30*
Total 2048 Appropriation for reduction or avoidance of debt	***63,294.80***	. .			
	. .	. .	**63,294.80**	**57,910.65**	**(+)9.30**
2049 Interest Payments					
01 Interest on Internal Debt					
101 Interest on Market Loans	*36,40,977.19*	. .	*36,40,977.19*	*32,04,649.20*	*(+)13.62*
123 Interest on Special Securities issued to National Small Savings Fund of the Central Government by State Government	*1,35,835.82*	. .	*1,35,835.82*	*1,53,199.12*	*(-)11.33*
200 Interest on Other Internal Debts	*69,674.46*	. .	*69,674.46*	*65,623.02*	*(+)6.17*
305 Management of Debt	*1,00,188.84*	. .	*1,00,188.84*	*83,848.88*	*(+)19.49*

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2022-23			Actuals for 2021-22	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
A General Services - *Contd.*					
(c) Interest payment and servicing of Debt - *Contd.*					
2049 Interest Payments - *Contd.*					
01 Interest on Internal Debt - *Concld.*					
Total 01 Interest on Internal Debt	***39,46,676.31***	..			
	..	..	**39,46,676.31**	**35,07,320.22**	**(+)12.53**
03 Interest on Small Savings, Provident Funds etc.					
104 Interest on State Provident Funds @	*2,65,245.39*	..	*2,65,245.39*	*2,63,598.47*	*(+)0.62*
107 Interest on Trusts and Endowment	*0.01*	..	*0.01*	*0.03*	*(-)66.67*
109 Interest on Special Deposits and Accounts	*1,369.94*	..	*1,369.94*	*800.00*	*(+)71.24*
111 Interest on Other Deposit and Accounts	*2,575.02*	..	*2,575.02*	*2,188.00*	*(+)17.69*
117 Interest on Defined Contribution Pension Scheme	*3,86,412.35*	..	*3,86,412.35* #	*3,17,271.33*	*(+)21.79*
911 Deduct - Recoveries of Overpayments	*(-)323.70*	..	*(-)323.70*	*(-)74.19*	*(+)336.31*
Total 03 Interest on Small Savings, Provident Funds etc.	***6,55,279.01***	..			
	..	..	**6,55,279.01**	**5,83,783.64**	**(+)12.25**
04 Interest on Loans and Advances from Central Government					
101 Interest on Loans for State / Union Territory Plan Schemes	*71,217.63*	..	*71,217.63*	*44,358.47*	*(+)60.55*
104 Interest on Loans for Non-Plan Schemes	*312.85*	..	*312.85*	*377.03*	*(-)17.02*

@ Per contra credit of ₹98,350.71 lakh afforded to 8009-01-101 (Statement 21).
@ Per contra credit of ₹ 850.60 lakh afforded to 8009-01-104 (Statement 21).
# Includes Management Charges of LIC ₹ 2,089.63 lakh.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Heads		Actuals for the year 2022-23			Actuals for 2021-22	Percentage Increase (+) / Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
A General Services - *Contd.*						
(c) Interest payment and servicing of Debt	- *Contd.*					
2049 Interest Payments	- *Concld.*					
04 Interest on Loans and Advances from Central Government	- *Concld.*					
Total 04 Interest on Loans and Advances from Central Government		***71,530.48***	..			
		..	..	**71,530.48**	**44,735.50**	**(+)59.90**
05 Interest on Reserve Funds						
105 Interest on General and other Reserve Funds		*3,663.40*	..	*3,663.40*	*1,087.80*	*(+)236.77*
Total 05 Interest on Reserve Funds		***3,663.40***	..			
		..	..	**3,663.40**	**1,087.80**	**(+)236.77**
60 Interest on Other Obligations						
101 Interest on Deposits		*13,952.87*	..	*13,952.87*	*22,071.12*	*(-)36.78*
701 Miscellaneous		*0.74*	..	*0.74*	*0.17*	*(+)335.29*
911 Deduct - Recoveries of Overpayments		*(-)21.58*	..	*(-)21.58*	*(-)2,588.71*	*(-)99.17*
Total 60 Interest on Other Obligations		***13,932.03***	..			
		..	..	**13,932.03**	**19,482.58**	**(-)28.49**
Total 2049 Interest Payments		***46,91,081.23***	..			
		..	..	**46,91,081.23**	**41,56,409.74**	**(+)12.86**

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2022-23			Actuals for 2021-22	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
A General Services - *Contd.*					
(c) Interest payment and servicing of Debt - *Concld.*					
Total (c) Interest payment and servicing of Debt	***47,54,376.03***	..			
	..	..	**47,54,376.03**	**42,14,320.39**	**(+)12.81**
(d) Administrative Services					
2051 Public Service Commission					
102 State Public Service Commission	*11,997.76*	..	*11,997.76*	*6,743.51*	*(+)77.92*
103 Staff Selection Commission	1,832.53	..	1,832.53	1,191.44	(+)53.81
911 Deduct - Recoveries of Overpayments	*(-)3.62*	..	*(-)3.62*	*(-)1.12*	*(+)223.21*
	(-)2.44	..	(-)2.44	..	(+)100.00
Total 2051 Public Service Commission	***11,994.14***	..			
	1,830.09	..	**13,824.23**	**7,933.83**	**(+)74.24**
2052 Secretariat - General Services					
090 Secretariat	37,273.19	..	37,273.19	28,501.09	(+)30.78
091 Attached Offices	590.39	..	590.39	474.86	(+)24.33

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2022-23			Actuals for 2021-22	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
A General Services - *Contd.*					
(d) Administrative Services - *Contd.*					
2052 Secretariat - General Services - *Concld.*					
092 Other Offices	*8.49*	..	*8.49*	..	*(+)100.00*
	618.21	..	618.21	429.14	(+)44.06
911 Deduct - Recoveries of Overpayments	(-)3.75	..	(-)3.75	(-)0.20	(+)1775.00
Total 2052 Secretariat - General Services	***8.49***	..			
	38,478.04	..	**38,486.53**	**29,404.89**	**(+)30.88**
2053 District Administration					
093 District Establishments	*35.19*	..	*35.19*	*9.20*	*(+)282.50*
	22,790.02	..	22,790.02	19,744.52	(+)15.42
094 Other Establishments	*16.89*	..	*16.89*	..	*(+)100.00*
	1,46,607.18	..	1,46,607.18	1,31,285.69	(+)11.67
911 Deduct - Recoveries of Overpayments	(-)285.79	..	(-)285.79	(-)77.00	(+)271.16
Total 2053 District Administration	***52.08***	..			
	1,69,111.41	..	**1,69,163.49**	**1,50,962.41**	**(+)12.06**

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2022-23			Actuals for 2021-22	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
A General Services - *Contd.*					
(d) Administrative Services - *Contd.*					
2054 Treasury and Accounts Administration					
095 Directorate of Accounts and Treasuries	8,141.53	..	8,141.53	5,834.49	(+)39.54
096 Pay and Accounts Offices	3,006.67	..	3,006.67	2,787.25	(+)7.87
097 Treasury Establishment	17,396.45	..	17,396.45	16,088.45	(+)8.13
098 Local Fund Audit	14,054.57	..	14,054.57	12,338.30	(+)13.91
911 Deduct - Recoveries of Overpayments	(-)20.17	..	(-)20.17	(-)6.17	(+)226.90
	..	..			
Total 2054 Treasury and Accounts Administration	**42,579.05**	..	**42,579.05**	**37,042.32**	**(+)14.95**
2055 Police					
001 Direction and Administration	20,249.01	..	20,249.01	24,413.18	(-)17.06
003 Education and Training	33,082.37	..	33,082.37	9,815.15	(+)237.05
101 Criminal Investigation and Vigilance	52,367.68	741.58	53,109.26	42,679.48	(+)24.44

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2022-23			Actuals for 2021-22	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
A General Services - *Contd.*					
(d) Administrative Services - *Contd.*					
2055 Police - *Contd.*					
104 Special Police	73,578.88	..	73,578.88	66,768.10	(+)10.20
108 State Headquarters Police	*2,000.00*	..	*2,000.00*	..	*(+)100.00*
	1,64,077.99	..	1,64,077.99	1,66,354.64	(-)1.37
109 District Police	*13.16*	..	*13.16*	*0.01*	*(+)131500.00*
	5,52,002.26	..	5,52,002.26	4,67,786.54	(+)18.00
111 Railway Police	11,682.37	..	11,682.37	10,333.53	(+)13.05
112 Harbour Police	792.73	..	792.73	829.23	(-)4.40
113 Welfare of Police Personnel	2,345.44	..	2,345.44	2,041.81	(+)14.87
114 Wireless and Computers	9,205.05	..	9,205.05	8,148.00	(+)12.97
115 Modernisation of Police Force	..	28,087.57	28,087.57	1,836.98	(+)1429.01
116 Forensic Science	4,396.11	27.89	4,424.00	3,559.03	(+)24.30
797 Transfer to/from Reserve Funds and Deposit Account#	1,373.50	..	1,373.50	..	(+)100.00
800 Other Expenditure	5,991.75	..	5,991.75	685.56	(+)773.99
902 Deduct - Amount met from the Reserve Fund#$	(-)976.48	..	(-)976.48	(-)60.18	(+)1522.60
911 Deduct - Recoveries of Overpayments	*(-)0.63*	..	*(-)0.63*	*(-)0.02*	*(+)3050.00*
	(-)90.96	..	(-)90.96	(-)836.02	(-)89.12

Amount transferred to Crime and Criminal Tracking Network and Systems Fund Account (CCTNS).
$ Represents State Innovation Fund.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2022-23			Actuals for 2021-22	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
A General Services - *Contd.*					
(d) Administrative Services - *Contd.*					
2055 Police - *Concld.*					
	2,012.53	. .			
Total 2055 Police	**9,30,077.70**	**28,857.04**	**9,60,947.27**	**8,04,355.02**	**(+)19.47**
2056 Jails					
001 Direction and Administration	*16.20*	. .	*16.20*	. .	*(+)100.00*
	1,491.22	. .	1,491.22	1,271.00	(+)17.33
101 Jails	*3.00*	. .	*3.00*	*3.92*	*(-)23.47*
	35,473.52	313.98	35,787.50	29,878.81	(+)19.78
102 Jail Manufactures	3,134.28	. .	3,134.28	1,974.05	(+)58.77
800 Other Expenditure	49.85	. .	49.85	76.27	(-)34.64
902 Deduct - Amount met from Reserve Fund@	(-)59.20	. .	(-)59.20	. .	(+)100.00
911 Deduct - Recoveries of Overpayments	*(-)0.04*	. .	*(-)0.04*	*(-)0.24*	*(-)83.33*
	(-)0.62	. .	(-)0.62	(-)0.65	(-)4.62
Total 2056 Jails	***19.16***	. .			
	40,089.05	**313.98**	**40,422.19**	**33,203.16**	**(+)21.74**

@ Represents Tamil Nadu Victim Compensation Fund.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2022-23			Actuals for 2021-22	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
A General Services - *Contd.*					
(d) Administrative Services - *Contd.*					
2058 Stationery and Printing					
001 Direction and Administration	1,637.05	..	1,637.05	1,451.85	(+)12.76
101 Purchase and Supply of Stationery Stores	*10.08*	..	*10.08*	*9.01*	*(+)11.88*
	3,924.48	..	3,924.48	3,874.53	(+)1.29
103 Government Presses	8,320.83	..	8,320.83	7,325.29	(+)13.59
104 Cost of printing by Other Sources	7.38	..	7.38	7.40	(-)0.27
797 Transfer to/from Reserve Funds and Deposit Accounts@	337.35	..	337.35	395.87	(-)14.78
800 Other Expenditure	..	..	..	3.31	(-)100.00
911 Deduct - Recovery of Overpayments	(-)24.12	..	(-)24.12	(-)26.54	(-)9.12
Total 2058 Stationery and Printing	***10.08***	..			
	14,202.97	..	**14,213.05**	**13,040.72**	**(+)8.99**

@ Represents Depreciation Reserve Fund.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2022-23			Actuals for 2021-22	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
A General Services - *Contd.*					
(d) Administrative Services - *Contd.*					
2059 Public Works					
01 Office Buildings					
053 Maintenance and Repairs	*96.52*	..	*96.52*	*96.61*	*(-)0.09*
	80,794.60	..	80,794.60	54,423.42	(+)48.46
103 Furnishings	69.17	..	69.17	68.69	(+)0.70
911 Deduct - Recoveries of Overpayments	(-)1.34	..	(-)1.34	(-)0.15	(+)793.33
Total 01 Office Buildings	***96.52***	..			
	80,862.43	..	**80,958.95**	**54,588.57**	**(+)48.31**
60 Other Buildings					
053 Maintenance and Repairs	1,229.88	..	1,229.88	1,058.02	(+)16.24
Total 60 Other Buildings	..	..			
	1,229.88	..	**1,229.88**	**1,058.02**	**(+)16.24**
80 General					
001 Direction and Administration	*0.25*	..	*0.25*	..	*(+)100.00*
	(-)4,832.30 *	..	(-)4,832.30	(-)11,065.54	(-)56.33
052 Machinery and Equipment	(-)857.65@	..	(-)857.65	(-)563.78	(+)52.12
053 Maintenance and Repairs	2,341.81	..	2,341.81	2,136.69	(+)9.60
105 Public Works Workshops	598.77	..	598.77	1,165.92	(-)48.64

* Minus Expenditure was due to adjustment of Establishment Charges towards Percentage charges.
@ Minus Expenditure was due to adjustment of Percentage Charges.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Heads		Actuals for the year 2022-23			Actuals for 2021-22	Percentage Increase (+) / Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
A General Services - *Contd.*						
(d) Administrative Services	- *Contd.*					
2059 Public Works	- *Concld.*					
80 General	- *Concld.*					
799 Suspense		(-)3.12 **	..	(-)3.12	(-)0.36	(+)766.67
911 Deduct-Recoveries of Overpayments		(-)75.14	..	(-)75.14	(-)0.18	(+)41644.44
Total 80 General		***0.25***	..			
		(-)2,827.63	..	**(-)2,827.38**	**(-)8,327.25**	**(-)66.05**
Total 2059 Public Works		***96.77***	..			
		79,264.68	..	**79,361.45**	**47,319.34**	**(+)67.71**
2062 Vigilance						
104 Vigilance Commission of State/UT		147.81	..	147.81	129.20	(+)14.40
105 Other Vigilance Agencies		*1,014.48*	..	*1,014.48*	*853.29*	*(+)18.89*
		8,074.06	..	8,074.06	7,671.94	(+)5.24
911 Deduct - Recoveries of Overpayments		(-)2.85	..	(-)2.85	(-)5.76	(-)50.52
Total 2062 Vigilance		***1,014.48***	..			
		8,219.02	..	**9,233.50**	**8,648.67**	**(+)6.76**

** Minus Expenditure was due to Miscellaneous Works Advances (Public Works Division).

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2022-23			Actuals for 2021-22	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
A General Services - *Contd.*					
(d) Administrative Services - *Contd.*					
2070 Other Administrative Services					
001 Direction and Administration	1,233.69	..	1,233.69	1,317.65	(-)6.37
003 Training	736.38	..	736.38	635.22	(+)15.93
105 Special Commission of Enquiry	155.21	..	155.21	226.94	(-)31.61
106 Civil Defence	216.82	..	216.82	228.54	(-)5.13
107 Home Guards	6,921.44	..	6,921.44	4,697.36	(+)47.35
108 Fire Protection and Control	*3.76*	..	*3.76*	*6.32*	*(-)40.51*
	42,004.10	..	42,004.10	36,076.58	(+)16.43
114 Purchase and Maintenance of transport	7,013.62	..	7,013.62	6,330.66	(+)10.79
115 Guest Houses, Government Hostels etc.	5,459.55	..	5,459.55	2,438.67	(+)123.87
800 Other Expenditure	4,570.66	..	4,570.66	2,820.00	(+)62.08
911 Deduct - Recoveries of Overpayments	(-)2,525.29	..	(-)2,525.29	(-)11.55	(+)21763.98
Total 2070 Other Administrative Services	***3.76***	..			
	65,786.18	..	**65,789.94**	**54,766.39**	**(+)20.13**

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2022-23			Actuals for 2021-22	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
A General Services - *Contd.*					
(d) Administrative Services - *Concld.*					
Total (d) Administrative Services	***15,211.49***	. .			
	13,89,638.19	**29,171.02**	**14,34,020.70**	**11,86,676.75**	**(+)20.84**
(e) Pensions and Miscellaneous General Services					
2071 Pensions and other Retirement Benefits					
01 Civil					
101 Superannuation and Retirement Allowances *	15,15,886.66	. .	15,15,886.66	13,62,809.60	(+)11.23
102 Commuted value of Pensions	1,17,421.73	. .	1,17,421.73	38,487.04	(+)205.09
104 Gratuities	1,70,778.82	. .	1,70,778.82	79,121.21	(+)115.84
105 Family Pensions **	4,89,735.09	. .	4,89,735.09	4,28,972.37	(+)14.16
106 Pensionary charges in respect of High Court Judges	*1,974.22*	. .	*1,974.22*	*1,206.96*	*(+)63.57*
107 Contributions to Pensions and Gratuities	0.79	. .	0.79	9.21	(-)91.42
108 Contributions to Provident Funds	83.46	. .	83.46	62.94	(+)32.60

The following footnotes are based on the information received from the Commissioner of Treasuries and Accounts, Chennai.

* Number of pensioners drawing Civil Pension is 3,81,050.

** Number of pensioners drawing Civil Family Pension is 2,20,176.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Heads		Actuals for the year 2022-23			Actuals for 2021-22	Percentage Increase (+) / Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
A General Services - *Contd.*						
(e) Pensions and Miscellaneous General Services	- *Contd.*					
2071 Pensions and other Retirement Benefits	- *Concld.*					
01 Civil	- *Concld.*					
109 Pensions to Employees of state aided Educational Institutions ***		4,02,419.89	..	4,02,419.89	3,30,297.99	(+)21.84
111 Pensions to legislators ****		3,866.56	..	3,866.56	4,460.33	(-)13.31
115 Leave Encashment Benefits		1,40,056.53	..	1,40,056.53	58,766.75	(+)138.33
117 Government Contribution for Defined Contribution Pension Scheme		3,33,277.39	..	3,33,277.39	2,86,673.12	(+)16.26
119 Payment of Service Charges to National Securities Depository Limited under New Pension Scheme		0.49	..	0.49	0.37	(+)32.43
800 Other Expenditure		44,539.72	..	44,539.72	34,260.09	(+)30.00
911 Deduct - Recoveries of Overpayments		(-)2,291.54	..	(-)2,291.54	(-)132.63	(+)1627.77
Total 01 Civil		***1,974.22***	..			
		32,15,775.59	..	**32,17,749.81**	**26,24,995.35**	**(+)22.58**
Total 2071 Pensions and other Retirement Benefits		***1,974.22***	..			
		32,15,775.59	..	**32,17,749.81**	**26,24,995.35**	**(+)22.58**
2075 Miscellaneous General Services						
101 Pension in lieu of resumed Jagirs, Lands, territories etc.		5.00	..	5.00	5.33	(-)6.19

The following footnotes are based on the information received from the Commissioner of Treasuries and Accounts,Chennai.

*** Number of pensioners drawing Teachers' pension is 61,432 and Teachers' Family Pension is 26,082.

**** Number of pensioners and Family pensioners in respect of Legislatures have not been furnished by the State Government.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2022-23			Actuals for 2021-22	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
A General Services - *Concld.*					
(e) Pensions and Miscellaneous General Services - *Concld.*					
2075 Miscellaneous General Services - *Concld.*					
104 Pensions and awards in consideration of distinguished services	775.98	..	775.98	843.75	(-)8.03
791 Loss by Exchange	..	..	..	3,073.93	(-)100.00
797 Transfer to/from Reserve Funds/ Deposit Accounts #	97,017.78	..	97,017.78	29,583.02	(+)227.95
800 Other expenditure	..	..	..	*25.99*	*(-)100.00*
	38,045.75	..	38,045.75	42,752.40	(-)11.01
911 Deduct - Recoveries of Overpayments	(-)0.45	..	(-)0.45	(-)41.83	(-)98.92
Total 2075 Miscellaneous General Services	..	..			
	1,35,844.06	..	**1,35,844.06**	**76,242.59**	**(+)78.17**
Total (e) Pensions and Miscellaneous General Services	***1,974.22***	..			
	33,51,619.65	..	**33,53,593.87**	**27,01,237.94**	**(+)24.15**
Total A General Services	**48,07,522.89**	..			
	50,71,025.87	**31,121.53**	**99,09,670.29**	**84,89,353.64**	**(+)16.73**

Represents Guarantee Redemption Fund.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2022-23			Actuals for 2021-22	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B Social Services					
(a) Education, Sports, Art and Culture					
2202 General Education					
01 Elementary Education					
001 Direction and Administration	840.16	..	840.16	686.74	(+)22.34
101 Government Primary Schools	10,97,372.59	..	10,97,372.59	9,69,103.06	(+)13.24
102 Assistance to Non-Government Primary Schools	3,50,765.58	..	3,50,765.58	3,13,471.87	(+)11.90
103 Assistance to Local Bodies for Primary Education	80,627.71	..	80,627.71	478.18	(+)16761.37
104 Inspection	27,703.36	..	27,703.36	21,166.70	(+)30.88
108 Text Books	18,692.34	..	18,692.34	18,196.80	(+)2.72
113 Samagra Shiksha	..	2,07,904.28	2,07,904.28	1,45,838.62	(+)42.56
789 Special Component Plan for Scheduled Castes	1,196.17	..	1,196.17	1,281.42	(-)6.65
793 Special Central Assistance for Scheduled Caste Component Plan	..	68,649.27	68,649.27	48,342.65	(+)42.01
794 Special Central Assistance for Tribal Sub-Plan	..	5,025.86	5,025.86	3,539.20	(+)42.01
796 Tribal Area Sub-plan	3,207.86	..	3,207.86	2,369.29	(+)35.39
800 Other expenditure	94,511.29	..	94,511.29	89,459.38	(+)5.65
911 Deduct - Recoveries of Overpayments	(-)461.70	..	(-)461.70	(-)10,499.74	(-)95.60

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Heads		Actuals for the year 2022-23			Actuals for 2021-22	Percentage Increase (+) / Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B Social Services - *Contd.*						
(a) Education, Sports, Art and Culture	- *Contd.*					
2202 General Education	- *Contd.*					
01 Elementary Education	- *Concld.*					
Total 01 Elementary Education		..	..			
		16,74,455.36	**2,81,579.41**	**19,56,034.77**	**16,03,434.17**	**(+)21.99**
02 Secondary Education						
001 Direction and Administration		2,705.71	..	2,705.71	2,047.37	(+)32.16
004 Research and Training		546.47	..	546.47	408.12	(+)33.90
101 Inspection		19,067.34	..	19,067.34	19,646.07	(-)2.95
105 Teachers Training		731.23	7,177.72	7,908.95	7,254.15	(+)9.03
106 Text Books		22,129.89	..	22,129.89	13,972.67	(+)58.38
107 Scholarships		309.93	..	309.93	112.90	(+)174.52
108 Examinations		13,237.14	..	13,237.14	8,301.74	(+)59.45
109 Government Secondary Schools		12,11,177.05	4,117.05	12,15,294.10	10,50,648.52	(+)15.67
110 Assistance to Non-Government Secondary Schools		3,81,463.37	..	3,81,463.37	3,43,301.58	(+)11.12
113 Samagra Shiksha		..	52,316.47	52,316.47	52,330.07	(-)0.03
789 Special Component Plan for Scheduled Castes		10,514.69	..	10,514.69	12,082.01	(-)12.97
793 Special Central Assistance for Scheduled Caste Component Plan		..	16,894.53	16,894.53	17,027.54	(-)0.78
794 Special Central Assistance for Tribal Sub-Plan		..	1,435.81	1,435.81	1,447.03	(-)0.78

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Heads		Actuals for the year 2022-23			Actuals for 2021-22	Percentage Increase (+) / Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B Social Services - *Contd.*						
(a) Education, Sports, Art and Culture	- *Contd.*					
2202 General Education	- *Contd.*					
02 Secondary Education	- *Concld.*					
796 Tribal Area Sub-plan		825.43	..	825.43	2,359.64	(-)65.02
800 Other expenditure		20,481.34	427.65	20,908.99	23,484.93	(-)10.97
911 Deduct - Recoveries of Overpayments		(-)437.63	..	(-)437.63	(-)4,268.79	(-)89.75
Total 02 Secondary Education		..	..			
		16,82,751.96	**82,369.23**	**17,65,121.19**	**15,50,155.55**	**(+)13.87**
03 University and Higher Education						
001 Direction and Administration		2,524.90	..	2,524.90	2,049.11	(+)23.22
102 Assistance to Universities		82,106.30	..	82,106.30	68,848.74	(+)19.26
103 Government Colleges and Institutes		1,31,548.18	..	1,31,548.18	1,09,235.01	(+)20.43
104 Assistance to Non-Government Colleges and Institutes		1,71,157.91	6,203.84	1,77,361.75	1,59,639.47	(+)11.10
107 Scholarships		600.12	..	600.12	562.43	(+)6.70
793 Special Central Assistance for Scheduled Caste Component Plan		..	865.73	865.73	468.96	(+)84.61
794 Special Central Assistance for Tribal Sub-Plan		..	158.06	158.06	160.32	(-)1.41
800 Other expenditure		11.32	..	11.32	1.80	(+)528.89
902 Deduct - Amount met from State Innovation Fund		(-)1,206.93	..	(-)1,206.93	105.71	(-)1241.74

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Heads		Actuals for the year 2022-23			Actuals for 2021-22	Percentage Increase (+) / Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B Social Services - *Contd.*						
(a) Education, Sports, Art and Culture	- *Contd.*					
2202 General Education	- *Contd.*					
03 University and Higher Education	- *Concld.*					
911 Deduct - Recoveries of Overpayments		(-)38.43	..	(-)38.43	(-)267.13	(-)85.61
Total 03 University and Higher Education		..	..			
		3,86,703.37	**7,227.63**	**3,93,931.00**	**3,40,804.42**	**(+)15.59**
04 Adult Education						
001 Direction and Administration		210.35	..	210.35	180.81	(+)16.34
200 Other Adult Education Programmes		..	681.52	681.52	..	(+)100.00
789 Special Component Plan for Scheduled Castes		..	196.68	196.68	..	(+)100.00
796 Tribal Area Sub-plan		..	105.22	105.22	..	(+)100.00
911 Deduct - Recoveries of Overpayments		(-)10.57	..	(-)10.57	..	(+)100.00
Total 04 Adult Education		..	..			
		199.78	**983.42**	**1,183.20**	**180.81**	**(+)554.39**
05 Language Development						
001 Direction and Administration		1,558.39	..	1,558.39	1,408.34	(+)10.65
102 Promotion of Modern Indian Languages and Literature $		4,577.93	..	4,577.93	1,102.59	(+)315.20
103 Sanskrit Education		827.82	..	827.82	751.44	(+)10.16
200 Other Languages Education		1,162.97	..	1,162.97	1,049.93	(+)10.77

$ Includes Ulema Pension at ₹ 3,000/- per month.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Heads		Actuals for the year 2022-23			Actuals for 2021-22	Percentage Increase (+) / Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B Social Services - *Contd.*						
(a) Education, Sports, Art and Culture	- *Contd.*					
2202 General Education	- *Concld.*					
05 Language Development	- *Concld.*					
800 Other expenditure		..	..	..	463.47	(-)100.00
911 Deduct - Recoveries of Overpayments		(-)86.93	..	(-)86.93	(-)608.48	(-)85.71
Total 05 Language Development		..	..			
		8,040.18	..	**8,040.18**	**4,167.29**	**(+)92.94**
80 General						
107 Scholarships		65.01	..	65.01	147.35	(-)55.88
789 Special Component Plan for Scheduled Castes		5.75	..	5.75	12,043.06	(-)99.95
796 Tribal Area Sub-plan		0.64	..	0.64	481.72	(-)99.87
800 Other expenditure		1,37,146.17	..	1,37,146.17	1,64,554.25	(-)16.66
911 Deduct - Recoveries of Overpayments		..	..	..	(-)0.07	(-)100.00
Total 80 General		..	..			
		1,37,217.57	..	**1,37,217.57**	**1,77,226.31**	**(-)22.57**
Total 2202 General Education		..	..			
		38,89,368.22	**3,72,159.69**	**42,61,527.91**	**36,75,968.55**	**(+)15.93**

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2022-23			Actuals for 2021-22	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B Social Services - *Contd.*					
(a) Education, Sports, Art and Culture - *Contd.*					
2203 Technical Education					
001 Direction and Administration	41,511.64	..	41,511.64	41,416.77	(+)0.23
102 Assistance to Universities for Technical Education	309.63	..	309.63	1,162.77	(-)73.37
104 Assistance to Non-Government Technical Colleges and Institutes	6,775.52	..	6,775.52	6,258.29	(+)8.26
105 Polytechnics	38,800.29	..	38,800.29	34,053.40	(+)13.94
108 Examinations	4,290.49	..	4,290.49	2,405.08	(+)78.39
112 Engineering / Technical Colleges and Institutes	33,481.68	..	33,481.68	24,133.12	(+)38.74
789 Special Component Plan for Scheduled Castes	2,882.23	..	2,882.23	1,721.64	(+)67.41
796 Tribal Area Sub-plan	108.01	..	108.01	85.36	(+)26.53
800 Other expenditure	348.72	..	348.72	295.92	(+)17.84
902 Deduct - Amount met from State Innovation Fund	(-)309.63	..	(-)309.63	(-)1,162.77	(-)73.37
911 Deduct - Recoveries of Overpayments	(-)1,194.06	..	(-)1,194.06	(-)216.26	(+)452.14
Total 2203 Technical Education	..	..			
	1,27,004.52	..	**1,27,004.52**	**1,10,153.32**	**(+)15.30**

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2022-23			Actuals for 2021-22	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B Social Services - *Contd.*					
(a) Education, Sports, Art and Culture - *Contd.*					
2204 Sports and Youth Services					
101 Physical Education	1,627.42	..	1,627.42	954.53	(+)70.49
102 Youth Welfare Programmes for Students	5,631.55	31.59	5,663.14	3,796.29	(+)49.18
104 Sports and Games	26,673.78	..	26,673.78	11,418.27	(+)133.61
902 Deduct - Amount met from State Innovation Fund	(-)83.25	..	(-)83.25	(-)11.11	(+)649.32
911 Deduct - Recoveries of Overpayments	(-)2,570.63	..	(-)2,570.63	(-)9,699.32	(-)73.50
Total 2204 Sports and Youth Services	..	..			
	31,278.87	**31.59**	**31,310.46**	**6,458.66**	**(+)384.78**
2205 Art and Culture					
001 Direction and Administration	394.05	..	394.05	379.28	(+)3.89
101 Fine Arts Education	3,483.61	..	3,483.61	2,810.24	(+)23.96
102 Promotion of Arts and Culture #	4,039.10	..	4,039.10	3,245.66	(+)24.45
103 Archaeology	1,960.99	..	1,960.99	1,832.01	(+)7.04
104 Archives	1,395.73	..	1,395.73	1,212.16	(+)15.14
105 Public Libraries	23,211.14	..	23,211.14	15,214.15	(+)52.56

Includes Indigenous Artist pension @ ₹3,000/- per month. Number of pensioners have not been furnished by the Government.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2022-23			Actuals for 2021-22	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B Social Services - *Contd.*					
(a) Education, Sports, Art and Culture - *Concld.*					
2205 Art and Culture - *Concld.*					
107 Museums	1,819.49	..	1,819.49	1,484.80	(+)22.54
800 Other expenditure	53.62	..	53.62	26.00	(+)106.23
902 Deduct - Amount met from State Innovation Fund	(-)12.16	..	(-)12.16	(-)64.90	(-)81.26
911 Deduct - Recoveries of Overpayments	(-)146.33	..	(-)146.33	(-)255.47	(-)42.72
Total 2205 Art and Culture	..	..			
	36,199.24	..	**36,199.24**	**25,883.93**	**(+)39.85**
Total (a) Education, Sports, Art and Culture	..	..			
	40,83,850.85	**3,72,191.28**	**44,56,042.13**	**38,18,464.46**	**(+)16.70**
(b) Health and Family Welfare					
2210 Medical and Public Health					
01 Urban Health Services - Allopathy					
001 Direction and Administration	*4.81*	..	*4.81*	*5.00*	*(-)3.80*

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS *-Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Heads		Actuals for the year 2022-23			Actuals for 2021-22	Percentage Increase (+) / Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B Social Services *- Contd.*						
(b) Health and Family Welfare	*- Contd.*					
2210 Medical and Public Health	*- Contd.*					
01 Urban Health Services - Allopathy	*- Concld.*					
001 Direction and Administration		8,923.76	..	8,923.76	11,673.76	(-)23.56
102 Employees State Insurance Scheme		57,126.37	..	57,126.37	52,031.19	(+)9.79
109 School Health Scheme		610.96	..	610.96	581.61	(+)5.05
110 Hospital and Dispensaries		*64.85*	..	*64.85*	*18.43*	*(+)251.87*
		4,39,956.42	3,143.70	4,43,100.12	4,80,607.28	(-)7.80
200 Other Health Schemes		8,221.69	..	8,221.69	7,847.37	(+)4.77
902 Deduct - Amount met from State Innovation Fund		(-)738.20	..	(-)738.20	(-)1,048.55	(-)29.60
911 Deduct - Recoveries of Overpayments		(-)276.37	..	(-)276.37	(-)1,020.42	(-)72.92
Total 01 Urban Health Services - Allopathy		***69.66***	..			
		5,13,824.63	**3,143.70**	**5,17,037.99**	**5,50,695.67**	**(-)6.11**
02 Urban Health Services - Other systems of medicine						
001 Direction and Administration		604.90	..	604.90	331.87	(+)82.27
101 Ayurveda		1,553.29	..	1,553.29	1,430.06	(+)8.62
102 Homoeopathy		1,610.05	..	1,610.05	1,509.49	(+)6.66
103 Unani		573.58	..	573.58	570.22	(+)0.59
104 Siddha		13,779.71	..	13,779.71	12,423.54	(+)10.92

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Heads		Actuals for the year 2022-23			Actuals for 2021-22	Percentage Increase (+) / Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B Social Services - *Contd.*						
(b) Health and Family Welfare	- *Contd.*					
2210 Medical and Public Health	- *Contd.*					
02 Urban Health Services - Other systems of medicine	- *Concld.*					
200 Other Systems		1,351.72	..	1,351.72	1,056.94	(+)27.89
902 Deduct - Amount met from State Innovation Fund		(-)169.54	..	(-)169.54	..	(+)100.00
911 Deduct - Recoveries of Overpayments		(-)0.34	..	(-)0.34	(-)0.69	(-)50.72
Total 02 Urban Health Services - Other systems of medicine		..	..			
		19,303.37	..	**19,303.37**	**17,321.43**	**(+)11.44**
03 Rural Health Services - Allopathy						
103 Primary Health Centres		*5.79*	..	*5.79*	*20.85*	*(-)72.23*
		1,38,847.97	..	1,38,847.97	1,33,478.63	(+)4.02
796 Tribal Area Sub-plan		..	..	..	*12.05*	*(-)100.00*
		838.42	..	838.42	827.46	(+)1.32
911 Deduct - Recoveries of Overpayments		..	..	..	(-)1.03	(-)100.00
Total 03 Rural Health Services - Allopathy		***5.79***	..			
		1,39,686.39	..	**1,39,692.18**	**1,34,337.96**	**(+)3.99**
04 Rural Health Services - Other Systems of medicine						
101 Ayurveda		462.69	..	462.69	437.83	(+)5.68
102 Homoeopathy		121.65	..	121.65	118.38	(+)2.76

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Heads		Actuals for the year 2022-23			Actuals for 2021-22	Percentage Increase (+) / Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B Social Services - *Contd.*						
(b) Health and Family Welfare	- *Contd.*					
2210 Medical and Public Health	- *Contd.*					
04 Rural Health Services - Other Systems of medicine	- *Concld.*					
103 Unani		245.55	..	245.55	209.23	(+)17.36
104 Siddha		10,575.37	..	10,575.37	10,012.74	(+)5.62
200 Other Systems		532.80	..	532.80	472.12	(+)12.85
796 Tribal Area Sub-plan		145.49	..	145.49	114.59	(+)26.97
Total 04 Rural Health Services - Other Systems of medicine		..	..			
		12,083.55	..	**12,083.55**	**11,364.89**	**(+)6.32**
05 Medical Education, Training and Research						
001 Direction and Administration		1,379.18	..	1,379.18	1,346.35	(+)2.44
101 Ayurveda		1,139.82	..	1,139.82	858.68	(+)32.74
102 Homoeopathy		268.88	..	268.88	221.44	(+)21.42
103 Unani		768.75	..	768.75	503.62	(+)52.64
104 Siddha		4,119.39	..	4,119.39	3,417.74	(+)20.53
105 Allopathy		2,47,959.48	734.22	2,48,693.70	2,08,421.42	(+)19.32
200 Other Systems		1,744.78	..	1,744.78	1,882.99	(-)7.34
911 Deduct - Recoveries of Overpayments		(-)94.80	..	(-)94.80	(-)170.97	(-)44.55

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2022-23			Actuals for 2021-22	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B Social Services - *Contd.*					
(b) Health and Family Welfare - *Contd.*					
2210 Medical and Public Health - *Contd.*					
05 Medical Education, Training and Research - *Concld.*					
Total 05 Medical Education, Training and Research	..	..			
	2,57,285.48	**734.22**	**2,58,019.70**	**2,16,481.27**	**(+)19.19**
06 Public Health					
001 Direction and Administration	12,634.74	..	12,634.74	22,502.76	(-)43.85
003 Training	1,023.75	6.37	1,030.12	1,008.25	(+)2.17
101 Prevention and Control of Diseases	50,757.79	2,854.37	53,612.16	49,613.38	(+)8.06
102 Prevention of Food Adulteration	748.80	633.06	1,381.86	647.19	(+)113.52
104 Drug Control	3,101.83	395.39	3,497.22	2,653.30	(+)31.81
107 Public Health Laboratories	2,686.58	..	2,686.58	2,329.55	(+)15.33
112 Public Health Education	381.10	..	381.10	362.18	(+)5.22
113 Public Health Publicity	134.15	..	134.15	83.09	(+)61.45
200 Other Systems	..	809.56	809.56	..	(+)100.00
789 Special Component Plan for Scheduled Castes	2,225.74	..	2,225.74	2,476.40	(-)10.12
793 Special central assistance for scheduled castes component plan	..	4,893.33	4,893.33	581.67	(+)741.26
794 Special central assistance for Tribal sub plan	..	266.67	266.67	31.67	(+)742.03
796 Tribal Area Sub-plan	153.80	..	153.80	173.15	(-)11.18

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Heads		Actuals for the year 2022-23			Actuals for 2021-22	Percentage Increase (+) / Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B Social Services - *Contd.*						
(b) Health and Family Welfare	- *Contd.*					
2210 Medical and Public Health	- *Contd.*					
06 Public Health	- *Concld.*					
800 Other expenditure		..	19,286.67	19,286.67	2,295.00	(+)740.38
911 Deduct - Recoveries of Overpayments		(-)15,333.12	..	(-)15,333.12	(-)36.50	(+)41908.55
Total 06 Public Health		..	..			
		58,515.16	**29,145.42**	**87,660.58**	**84,721.09**	**(+)3.47**
80 General						
004 Health Statistics and Evaluation		601.79	7.86	609.65	549.28	(+)10.99
789 Special Component Plan for Scheduled Castes		22,948.18	..	22,948.18	23,319.85	(-)1.59
793 Special Central Assistance for Scheduled Caste Component Plan		..	304.73	304.73	325.15	(-)6.28
794 Special Central Assistance for Tribal Sub-Plan		..	121.44	121.44	161.49	(-)24.80
796 Tribal Area Sub-plan		144.54	..	144.54	1,044.15	(-)86.16
800 Other expenditure		92,467.58	1,64,825.31	2,57,292.89	2,20,650.83	(+)16.61
911 Deduct - Recoveries of Overpayments		(-)13,367.74	..	(-)13,367.74	(-)0.38	(+)3517726.32
Total 80 General		..	..			
		1,02,794.35	**1,65,259.34**	**2,68,053.69**	**2,46,050.37**	**(+)8.94**

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2022-23			Actuals for 2021-22	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B Social Services - *Contd.*					
(b) Health and Family Welfare - *Contd.*					
2210 Medical and Public Health - *Concld.*					
	75.45	. .			
Total 2210 Medical and Public Health	**11,03,492.93**	**1,98,282.68**	**13,01,851.06**	**12,60,972.68**	**(+)3.24**
2211 Family Welfare					
001 Direction and Administration	164.91	3,144.22	3,309.13	3,008.18	(+)10.00
003 Training	112.39	721.30	833.69	715.75	(+)16.48
101 Rural Family Welfare Services	4,518.59	50,060.01	54,578.60	50,311.35	(+)8.48
102 Urban Family Welfare Services	1,850.17	4,415.85	6,266.02	11,753.32	(-)46.69
103 Maternity and Child Health	6,890.21	1,64,957.95	1,71,848.16	2,51,789.28	(-)31.75
104 Transport	3,281.04	. .	3,281.04	2,979.40	(+)10.12
105 Compensation	. .	1,426.60	1,426.60	1,341.55	(+)6.34
200 Other Services and Supplies	646.44	54.82	701.26	652.53	(+)7.47
789 Special Component Plan for Scheduled Castes	1,946.87	. .	1,946.87	1,463.54	(+)33.02
793 Special Central Assistance for Scheduled Caste Component Plan	. .	74,214.36	74,214.36	59,610.00	(+)24.50
794 Special Central Assistance for Tribal Sub-Plan	. .	4,172.13	4,172.13	4,763.82	(-)12.42
796 Tribal Area Sub-plan	134.71	. .	134.71	100.00	(+)34.71
911 Deduct - Recoveries of Overpayments	(-)5.09	(-)40.71	(-)45.80	(-)19.21	(+)138.42

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2022-23			Actuals for 2021-22	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B Social Services - *Contd.*					
(b) Health and Family Welfare - *Concld.*					
2211 Family Welfare - *Concld.*					
	..	..			
Total 2211 Family Welfare	**19,540.24**	**3,03,126.53**	**3,22,666.77**	**3,88,469.51**	**(-)16.94**
	75.45	..			
Total (b) Health and Family Welfare	**11,23,033.17**	**5,01,409.21**	**16,24,517.83**	**16,49,442.19**	**(-)1.51**
(c) Water Supply, Sanitation, Housing and Urban Development					
2215 Water Supply and Sanitation					
01 Water Supply					
101 Urban water Supply Programmes	20,898.65	..	20,898.65	38,865.93	(-)46.23
102 Rural water supply Programmes	298.25	..	298.25	586.32	(-)49.13
190 Assistance to Public Sector and other Undertakings	724.45	..	724.45	737.37	(-)1.75
191 Assistance to Local Bodies, Municipalities etc	3,198.07	..	3,198.07	5,373.10	(-)40.48

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Heads		Actuals for the year 2022-23			Actuals for 2021-22	Percentage Increase (+) / Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B Social Services - *Contd.*						
(c) Water Supply, Sanitation, Housing and Urban Development	- *Contd.*					
2215 Water Supply and Sanitation	- *Concld.*					
01 Water Supply	- *Concld.*					
800 Other expenditure		8,370.00	..	8,370.00	9,024.49	(-)7.25
Total 01 Water Supply		..	..			
		33,489.42	..	**33,489.42**	**54,587.21**	**(-)38.65**
02 Sewerage and Sanitation						
105 Sanitation Services		46.45	9,427.07	9,473.52	51.64	(+)18245.31
106 Prevention of Air and Water Pollution		714.61	..	714.61	585.50	(+)22.05
107 Sewerage Services		16.84	..	16.84	..	(+)100.00
793 Special Central Assistance for Scheduled Caste Component Plan		..	3,335.13	3,335.13	..	(+)100.00
794 Special Central Assistance for Tribal Sub-Plan		..	316.77	316.77	..	(+)100.00
Total 02 Sewerage and Sanitation		..	..			
		777.90	**13,078.97**	**13,856.87**	**637.14**	**(+)2074.85**
Total 2215 Water Supply and Sanitation		..	..			
		34,267.32	**13,078.97**	**47,346.29**	**55,224.35**	**(-)14.27**

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2022-23			Actuals for 2021-22	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B Social Services - *Contd.*					
(c) Water Supply, Sanitation, Housing and Urban Development - *Contd.*					
2216 Housing					
01 Government Residential Buildings					
800 Other expenditure	50.08	..	50.08	24.93	(+)100.88
Total 01 Government Residential Buildings	..	..			
	50.08	..	**50.08**	**24.93**	**(+)100.88**
02 Urban Housing					
190 Assistance to Public Sector and Other Undertakings	36,193.36	59,721.73	95,915.09	1,61,818.35	(-)40.73
793 Special Central Assistance for Scheduled Caste Component Plan	..	61,511.91	61,511.91	92,164.89	(-)33.26
794 Special Central Assistance for Tribal Sub-Plan	..	4,232.32	4,232.32	4,342.58	(-)2.54
797 Transfer to / from Reserve Fund and Deposit Accounts *	9,020.70	..	9,020.70	10,588.67	(-)14.81
800 Other Expenditure	706.40	..	706.40	34,460.00	(-)97.95
Total 02 Urban Housing	..	..			
	45,920.46	**1,25,465.96**	**1,71,386.42**	**3,03,374.49**	**(-)43.51**
03 Rural Housing					
789 Special Component Plan for Scheduled Castes	32,803.45	..	32,803.45	44,366.00	(-)26.06
796 Tribal Area Sub-plan	555.99	..	555.99	904.00	(-)38.50
800 Other expenditure	37,013.75	..	37,013.75	53,645.74	(-)31.00

* Represents Tamil Nadu Shelter Fund.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS *-Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Heads		Actuals for the year 2022-23			Actuals for 2021-22	Percentage Increase (+) / Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B Social Services *- Contd.*						
(c) Water Supply, Sanitation, Housing and Urban Development	*- Contd.*					
2216 Housing	*- Contd.*					
03 Rural Housing	*- Concld.*					
Total 03 Rural Housing		..	..			
		70,373.19	..	**70,373.19**	**98,915.74**	**(-)28.86**
05 General Pool Accommodation						
053 Maintenance and Repairs		7,779.96	..	7,779.96	6,569.20	(+)18.43
Total 05 General Pool Accommodation		..	..			
		7,779.96	..	**7,779.96**	**6,569.20**	**(+)18.43**
07 Other Housing						
053 Maintenance and Repairs		80.00	..	80.00	92.88	(-)13.87
Total 07 Other Housing		..	..			
		80.00	..	**80.00**	**92.88**	**(-)13.87**
80 General						
001 Direction and Administration		1,323.43	..	1,323.43	1,184.78	(+)11.70
103 Assistance to Housing Boards, Corporations etc		839.76	..	839.76	675.77	(+)24.27
800 Other Expenditure		1,428.73	..	1,428.73	1,509.38	(-)5.34
911 Deduct-Recoveries of Overpayments		(-)0.02	..	(-)0.02	(-)400.02	(-)100.00

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Heads		Actuals for the year 2022-23			Actuals for 2021-22	Percentage Increase (+) / Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B Social Services - *Contd.*						
(c) Water Supply, Sanitation, Housing and Urban Development	- *Contd.*					
2216 Housing	- *Concld.*					
80 General	- *Concld.*					
Total 80 General		..	..			
		3,591.90	..	**3,591.90**	**2,969.91**	**(+)20.94**
Total 2216 Housing		..	..			
		1,27,795.59	**1,25,465.96**	**2,53,261.55**	**4,11,947.15**	**(-)38.52**
2217 Urban Development						
01 State Capital Development						
001 Direction and Administration		336.99	..	336.99	315.38	(+)6.85
191 Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards etc		73.99	..	73.99	73.99	..
911 Deduct - Recoveries of Overpayments		(-)259.70	..	(-)259.70	(-)643.81	(-)59.66
Total 01 State Capital Development		..	..			
		151.28	..	**151.28**	**(-)254.44**	**(-)159.46**
04 Slum Area Improvement						
190 Assistance to Public Sector and Other Undertakings		15,853.82	..	15,853.82	1,732.08	(+)815.31

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Heads		Actuals for the year 2022-23			Actuals for 2021-22	Percentage Increase (+) / Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B Social Services - *Contd.*						
(c) Water Supply, Sanitation, Housing and Urban Development	- *Contd.*					
2217 Urban Development	- *Contd.*					
04 Slum Area Improvement	- *Concld.*					
911 Deduct Recoveries of Overpayments		(-)9.00	..	(-)9.00	..	(+)100.00
Total 04 Slum Area Improvement		..	..			
		15,844.82	..	**15,844.82**	**1,732.08**	**(+)814.79**
05 Other Urban Development Schemes						
001 Direction and Administration		192.10	..	192.10	..	(+)100.00
052 Machinery and Equipment		..	..	..	2,106.70	(-)100.00
053 Maintenance and Repairs		1,650.84	..	1,650.84	203.40	(+)711.62
190 Assistance to Public Sector and Other Undertakings		..	..	..	16,900.00	(-)100.00
191 Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards etc.		72,502.00	45,566.87	1,18,068.87	15,250.26	(+)674.21
793 Special Central Assistance for Scheduled Caste Component Plan		..	13,566.15	13,566.15	9,111.31	(+)48.89
794 Special Central Assistance for Tribal Sub-Plan		..	5,813.80	5,813.80	3,904.85	(+)48.89
797 Transfer to / from Reserve Funds / Deposits Accounts $		40,000.00	..	40,000.00	27,500.00	(+)45.45
800 Other Expenditure		75,658.80	..	75,658.80	46,565.52	(+)62.48
902 Deduct - Amount met from Reserve Fund $		(-)75,819.76 @	..	(-)75,819.76	(-)20,542.28	(+)269.09

$ Represents State Infrastructure and Amenities Fund.

@ Includes ₹ 574.36 lakh of Capital Expenditure incurred under 5054 adjusted as recoveries under State Infrastructure and Amenities Fund and includes an amount of ₹ 669.43 lakh adjusted as recoveries under State Infrastructure and Amenities Fund.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS *-Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Heads		Actuals for the year 2022-23			Actuals for 2021-22	Percentage Increase (+) / Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B Social Services *- Contd.*						
(c) Water Supply, Sanitation, Housing and Urban Development	*- Contd.*					
2217 Urban Development	*- Concld.*					
05 Other Urban Development Schemes	*- Concld.*					
911 Deduct-Recoveries of Overpayments		(-)669.42	. .	(-)669.42	. .	(+)100.00
Total 05 Other Urban Development Schemes		. .	. .			
		1,13,514.56	**64,946.82**	**1,78,461.38**	**1,00,999.76**	**(+)76.69**
80 General						
001 Direction and Administration		7,755.59	. .	7,755.59	29,942.22	(-)74.10
800 Other expenditure		15,633.44	. .	15,633.44	8,384.07	(+)86.47
911 Deduct - Recoveries of Overpayments		(-)3,454.74	. .	(-)3,454.74	(-)3,419.69	(+)1.02
Total 80 General		. .	. .			
		19,934.29	. .	**19,934.29**	**34,906.60**	**(-)42.89**
Total 2217 Urban Development		. .	. .			
		1,49,444.95	**64,946.82**	**2,14,391.77**	**1,37,384.00**	**(+)56.05**

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2022-23			Actuals for 2021-22	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B Social Services - *Contd.*					
(c) Water Supply, Sanitation, Housing and Urban Development - *Concld.*					
Total (c) Water Supply, Sanitation, Housing and Urban Development	.. **3,11,507.86**	.. **2,03,491.75**	**5,14,999.61**	**6,04,555.50**	**(-)14.81**
(d) Information and Broadcasting					
2220 Information and Publicity					
01 Films					
105 Production of Films	1,380.89	..	1,380.89	1,013.16	(+)36.30
800 Other expenditure	..	..	..	35.35	(-)100.00
911 Deduct - Recoveries of Overpayments	(-)2.23	..	(-)2.23	..	(+)100.00
Total 01 Films	.. **1,378.66**	.. ..	**1,378.66**	**1,048.51**	**(+)31.49**
60 Others					
001 Direction and Administration	2,666.29	..	2,666.29	1,342.87	(+)98.55
102 Information Centres	196.07	..	196.07	170.85	(+)14.76
106 Field Publicity	*2.29*	..	*2.29*	..	*(+)100.00*
	9,271.25	..	9,271.25	6,876.46	(+)34.83
110 Publications	692.55	..	692.55	616.21	(+)12.39
800 Other expenditure	..	..	..	931.53	(-)100.00

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS *-Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Heads		Actuals for the year 2022-23			Actuals for 2021-22	Percentage Increase (+) / Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B Social Services *- Contd.*						
(d) Information and Broadcasting	*- Concld.*					
2220 Information and Publicity	*- Concld.*					
60 Others	*- Concld.*					
911 Deduct - Recoveries of Overpayments		(-)41.36	. .	(-)41.36	(-)2.13	(+)1841.78
Total 60 Others		***2.29***	. .			
		12,784.80	. .	**12,787.09**	**9,935.79**	**(+)28.70**
Total 2220 Information and Publicity		***2.29***	. .			
		14,163.46	. .	**14,165.75**	**10,984.30**	**(+)28.96**
Total (d) Information and Broadcasting		***2.29***	. .			
		14,163.46	. .	**14,165.75**	**10,984.30**	**(+)28.96**
(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes						
2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities						
01 Welfare of Scheduled Castes						
001 Direction and Administration		*28.29*	. .	*28.29*	*2.00*	*(+)1314.50*

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Heads		Actuals for the year 2022-23			Actuals for 2021-22	Percentage Increase (+) / Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B Social Services - *Contd.*						
(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	- *Contd.*					
2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	- *Contd.*					
01 Welfare of Scheduled Castes	- *Concld.*					
001 Direction and Administration		773.32	12.31	785.63	692.48	(+)13.45
102 Economic Development		2,103.98	0.06	2,104.04	16,731.40	(-)87.42
190 Assistance to Public Sector and Other Undertakings		..	..	..	357.90	(-)100.00
277 Education		1,20,461.51	52,295.18	1,72,756.69	1,49,547.56	(+)15.52
283 Housing		*2,323.35*	..	*2,323.35*	*1,727.24*	*(+)34.51*
		807.31	..	807.31	609.46	(+)32.46
789 Special Component Plan for Scheduled Castes		30,575.88	..	30,575.88	27,908.40	(+)9.56
793 Special Central Assistance for Scheduled Castes Component Plan		..	15,698.27	15,698.27	8,297.09	(+)89.20
800 Other expenditure		1,111.91	60.36	1,172.27	1,437.65	(-)18.46
911 Deduct - Recoveries of Overpayments		(-)6,432.57	(-)392.60	(-)6,825.17	(-)1,556.77	(+)338.42
Total 01 Welfare of Scheduled Castes		***2,351.64***	..			
		1,49,401.34	**67,673.58**	**2,19,426.56**	**2,05,754.41**	**(+)6.64**
02 Welfare of Scheduled Tribes						
001 Direction and Administration		391.72	..	391.72	354.24	(+)10.58

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Heads		Actuals for the year 2022-23			Actuals for 2021-22	Percentage Increase (+) / Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B Social Services - *Contd.*						
(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	- *Contd.*					
2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	- *Contd.*					
02 Welfare of Scheduled Tribes	- *Concld.*					
102 Economic Development		233.10	..	233.10	236.93	(-)1.62
277 Education		19,517.04	5,390.86	24,907.90	22,570.53	(+)10.36
282 Health		53.95	..	53.95	44.81	(+)20.40
283 Housing		91.34	..	91.34	15.85	(+)476.28
794 Special central assistance for Tribal sub-Plan		..	684.71	684.71	423.59	(+)61.64
796 Tribal Area Sub-plan		5,113.86	..	5,113.86	2,015.31	(+)153.75
800 Other expenditure		45.11	41.25	86.36	38.71	(+)123.09
902 Deduct - Amount met from State Innovation Fund		(-)30.50	..	(-)30.50	..	(+)100.00
911 Deduct-Recoveries of Overpayments		(-)14.48	(-)42.91	(-)57.39	(-)148.31	(-)61.30
Total 02 Welfare of Scheduled Tribes		..	..			
		25,401.14	**6,073.91**	**31,475.05**	**25,551.66**	**(+)23.18**
03 Welfare of Backward Classes						
001 Direction and Administration		3,231.22	..	3,231.22	2,850.71	(+)13.35
102 Economic Development		338.09	..	338.09	420.78	(-)19.65
190 Assistance to Public Sector and Other Undertakings		450.00	..	450.00	350.00	(+)28.57

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Heads		Actuals for the year 2022-23			Actuals for 2021-22	Percentage Increase (+) / Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B Social Services - *Contd.*						
(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	- *Contd.*					
2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	- *Contd.*					
03 Welfare of Backward Classes	- *Concld.*					
277 Education		60,088.03	21,303.98	81,392.01	42,255.01	(+)92.62
283 Housing		*632.50*	. .	*632.50*	*25.59*	*(+)2371.67*
		206.09	. .	206.09	432.02	(-)52.30
800 Other expenditure		100.00	. .	100.00	100.00	. .
911 Deduct - Recoveries of Overpayments		*(-)0.11*	. .	*(-)0.11*	. .	*(+)100.00*
		(-)105.68	(-)1,346.29	(-)1,451.97	(-)328.72	(+)341.70
Total 03 Welfare of Backward Classes		***632.39***	. .			
		64,307.75	**19,957.69**	**84,897.83**	**46,105.39**	**(+)84.14**
04 Welfare of Minorities						
001 Dirction and Administration		801.56	. .	801.56	618.94	(+)29.51
102 Economic Development		61.60	. .	61.60	. .	(+)100.00
277 Education		409.13	20.67	429.80	291.95	(+)47.22
800 Other expenditure		97.17	. .	97.17	81.10	(+)19.82
Total 04 Welfare of Minorities		. .	. .			
		1,369.46	**20.67**	**1,390.13**	**991.99**	**(+)40.14**

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2022-23			Actuals for 2021-22	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B Social Services - *Contd.*					
(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes - *Concld.*					
2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities - *Concld.*					
80 General					
001 Direction and Administration	5,993.78	..	5,993.78	5,597.50	(+)7.08
101 Welfare of denotified and other nomadic tribes	18,433.59	..	18,433.59	15,393.73	(+)19.75
800 Other expenditure	1,028.83	..	1,028.83	341.46	(+)201.30
911 Deduct - Recoveries of Overpayments	(-)16.40	..	(-)16.40	(-)23.44	(-)30.03
Total 80 General	..	..			
	25,439.80	..	**25,439.80**	**21,309.25**	**(+)19.38**
Total 2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	***2,984.03***	..			
	2,65,919.49	**93,725.85**	**3,62,629.37**	**2,99,712.70**	**(+)20.99**
Total (e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	***2,984.03***	..			
	2,65,919.49	**93,725.85**	**3,62,629.37**	**2,99,712.70**	**(+)20.99**

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2022-23			Actuals for 2021-22	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B Social Services - *Contd.*					
(f) Labour and Labour Welfare					
2230 Labour, Employment and Skill Development					
01 Labour					
001 Direction and Administration	1,106.30	..	1,106.30	929.05	(+)19.08
101 Industrial Relations	9,462.27	..	9,462.27	8,563.12	(+)10.50
102 Working Conditions and Safety	3,839.97	..	3,839.97	3,972.70	(-)3.34
103 General Labour Welfare	568.20	..	568.20	474.60	(+)19.72
110 Cine Workers Welfare	48.39	..	48.39	..	(+)100.00
111 Social Security for labour	15,591.82	100.00	15,691.82	12,522.81	(+)25.31
789 Special Component Plan for Scheduled Castes	1,062.96	..	1,062.96	777.01	(+)36.80
796 Tribal Area Sub-plan	11.98	..	11.98	8.06	(+)48.64
911 Deduct - Recoveries of Overpayments	(-)0.75	..	(-)0.75	(-)6.69	(-)88.79
Total 01 Labour	..	..			
	31,691.14	**100.00**	**31,791.14**	**27,240.66**	**(+)16.70**
02 Employment Service					
001 Direction and Administration	1,167.12	..	1,167.12	780.33	(+)49.57
004 Research, Survey and Statistics	207.78	..	207.78	175.73	(+)18.24
101 Employment Services	4,090.14	131.23	4,221.37	3,606.14	(+)17.06
911 Deduct - Recoveries of Overpayments	(-)1.25	..	(-)1.25	..	(+)100.00

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2022-23			Actuals for 2021-22	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B Social Services - *Contd.*					
(f) Labour and Labour Welfare - *Contd.*					
2230 Labour, Employment and Skill Development - *Contd.*					
02 Employment Service - *Concld.*					
Total 02 Employment Service	..	..			
	5,463.79	**131.23**	**5,595.02**	**4,562.20**	**(+)22.64**
03 Training					
001 Direction and Administration	649.92	..	649.92	554.53	(+)17.20
003 Training of Craftsmen and Supervisors	1,682.46	..	1,682.46	2,759.99	(-)39.04
101 Industrial Training Institutes	26,616.93	530.31	27,147.24	23,865.88	(+)13.75
102 Apprenticeship Training	47.01	748.00	795.01	20.96	(+)3692.99
789 Special Component Plan for Scheduled Castes	225.10	..	225.10	46.87	(+)380.26
793 Special Central Assistance for Scheduled Caste Component Plan	144.00	223.30	367.30	375.73	(-)2.24
794 Special Central Assistance for Tribal Sub-Plan	8.00	93.22	101.22	28.15	(+)259.57
796 Tribal Area Sub-plan	104.22	..	104.22	91.86	(+)13.46
800 Other Expenditure	3,047.04	..	3,047.04	500.70	(+)508.56
902 Deduct - Amount met from State Innovation Fund	1.17	..	1.17	..	(+)100.00
911 Deduct - Recoveries of Overpayments	(-)20.12	..	(-)20.12	(-)350.12	(-)94.25
Total 03 Training	..	..			
	32,505.73	**1,594.83**	**34,100.56**	**27,894.55**	**(+)22.25**

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2022-23			Actuals for 2021-22	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B Social Services - *Contd.*					
(f) Labour and Labour Welfare - *Concld.*					
2230 Labour, Employment and Skill Development - *Concld.*					
Total 2230 Labour, Employment and Skill Development	..	..			
	69,660.66	**1,826.06**	**71,486.72**	**59,697.41**	**(+)19.75**
Total (f) Labour and Labour Welfare	..	..			
	69,660.66	**1,826.06**	**71,486.72**	**59,697.41**	**(+)19.75**
(g) Social Welfare and Nutrition					
2235 Social Security and Welfare					
01 Rehabilitation					
105 Repatriates from Sri Lanka	15,553.24	..	15,553.24	14,735.45	(+)5.55
140 Rehabilitation of repatriates from other countries	21.87	..	21.87	11.71	(+)86.76
200 Other Relief Measures	..	5,063.09	5,063.09	2,956.13	(+)71.27
202 Other Rehabilitation Schemes	552.06	..	552.06	635.19	(-)13.09
800 Other expenditure	2,116.57	..	2,116.57	388.21	(+)445.21
911 Deduct - Recoveries of Overpayments	(-)46.89	(-)64.07	(-)110.96	(-)49.93	(+)122.23

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Heads		Actuals for the year 2022-23			Actuals for 2021-22	Percentage Increase (+) / Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B Social Services - *Contd.*						
(g) Social Welfare and Nutrition	- *Contd.*					
2235 Social Security and Welfare	- *Contd.*					
01 Rehabilitation	- *Concld.*					
Total 01 Rehabilitation		..	..			
		18,196.85	**4,999.02**	**23,195.87**	**18,676.76**	**(+)24.20**
02 Social Welfare						
001 Direction and Administration		3,415.16	..	3,415.16	2,560.72	(+)33.37
101 Welfare of Differently Abled Persons		81,014.57	..	81,014.57	66,075.03	(+)22.61
102 Child Welfare		..	..	..	*5.08*	*(-)100.00*
		9,035.18	3,349.73	12,384.91	9,190.68	(+)34.76
103 Women's Welfare		86,364.83	1,768.00	88,132.83	1,29,508.38	(-)31.95
104 Welfare of aged, infirm and destitute		4,685.89	..	4,685.89	4,293.64	(+)9.14
105 Prohibition		11,939.13	..	11,939.13	10,935.31	(+)9.18
106 Correctional Services		4,401.35	8,853.82	13,255.17	9,853.42	(+)34.52
190 Assistance to Public Sector and Other Undertakings		2,74,957.97	..	2,74,957.97	1,23,231.34	(+)123.12
200 Other programmes		990.57	1,065.73	2,056.30	575.21	(+)257.49
789 Special Component Plan for Scheduled Castes		10,152.72	..	10,152.72	25,187.41	(-)59.69
793 Special Central Assistance for Scheduled Caste Component Plan		..	1,178.05	1,178.05	26.03	(+)4425.74
796 Tribal Area Sub-plan		251.23	..	251.23	618.56	(-)59.38

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Heads		Actuals for the year 2022-23			Actuals for 2021-22	Percentage Increase (+) / Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B Social Services - *Contd.*						
(g) Social Welfare and Nutrition	- *Contd.*					
2235 Social Security and Welfare	- *Contd.*					
02 Social Welfare	- *Concld.*					
800 Other expenditure		9,820.00	..	9,820.00	9,826.77	(-)0.07
902 Deduct - Amount met from Reserve Fund/Deposit Account #		(-)210.85	..	(-)210.85	(-)106.24	(+)98.47
911 Deduct - Recoveries of Overpayments		(-)618.96	(-)3.94	(-)622.90	(-)306.29	(+)103.37
Total 02 Social Welfare		..	..			
		4,96,198.79	**16,211.39**	**5,12,410.18**	**3,91,475.05**	**(+)30.89**
60 Other Social Security and Welfare programmes						
102 Pensions under Social Security Schemes *		1,40,703.74	2,04,948.68	3,45,652.42	3,17,858.20	(+)8.74
105 Government Employees Insurance Scheme		..	..	..	1.87	(-)100.00
110 Other Insurance Schemes		12,335.60	..	12,335.60	14,923.73	(-)17.34
200 Other Programmes		*655.21*	..	*655.21*	*336.00*	*(+)95.00*
		1,77,618.49	1,812.94	1,79,431.43	1,70,577.11	(+)5.19
789 Special Component Plan for Scheduled Castes		83,665.31	..	83,665.31	77,234.41	(+)8.33
792 Irrecoverable Loans Written Off		427.28	..	427.28	292.17	(+)46.24
793 Special Central Assistance for Scheduled Caste Component Plan		..	62,818.60	62,818.60	61,190.41	(+)2.66
794 Special Central Assistance for Tribal Sub-Plan		..	7,089.77	7,089.77	2,812.30	(+)152.10

Represents State Differently Abled Welfare Fund ₹ 16.98 lakh and State Innovation Fund ₹ 226.99 lakh and an amount of ₹ 33.12 lakh adjusted as recoveries towards State Innovation Fund.
* Includes Freedom Fighters Pension. The amount of Freedom Fighters Pension was not furnished by the State Government.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Heads		Actuals for the year 2022-23			Actuals for 2021-22	Percentage Increase (+) / Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B Social Services - *Contd.*						
(g) Social Welfare and Nutrition	- *Contd.*					
2235 Social Security and Welfare	- *Concld.*					
60 Other Social Security and Welfare programmes	- *Concld.*					
796 Tribal Area Sub-plan		4,371.97	..	4,371.97	3,706.05	(+)17.97
800 Other expenditure		10,426.72	..	10,426.72	4,811.62	(+)116.70
902 Deduct - Amount met from State Innovation Fund		25.00	..	25.00	..	(+)100.00
911 Deduct - Recoveries of Overpayments		*(-)2.20*	..	*(-)2.20*	*(-)0.30*	*(+)633.33*
		(-)59,139.91	(-)646.36	(-)59,786.27	(-)411.49	(+)14429.22
Total 60 Other Social Security and Welfare programmes		***653.01***	..			
		3,70,434.20	**2,76,023.63**	**6,47,110.84**	**6,53,332.08**	**(-)0.95**
Total 2235 Social Security and Welfare		***653.01***	..			
		8,84,829.84	**2,97,234.04**	**11,82,716.89**	**10,63,483.89**	**(+)11.21**
2236 Nutrition						
02 Distribution of nutritious food and beverages						
101 Special Nutrition programmes		99,858.37	1,16,495.12	2,16,353.49	1,92,938.71	(+)12.14
102 Mid-day Meals		1,47,787.45	30,235.17	1,78,022.62	1,38,760.66	(+)28.29
789 Special Component Plan for Scheduled Castes		20,264.04	9,266.62	29,530.66	17,696.49	(+)66.87
793 Special Central Assistance for Scheduled Caste Component Plan		..	14,607.97	14,607.97	13,242.55	(+)10.31

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Heads		Actuals for the year 2022-23			Actuals for 2021-22	Percentage Increase (+) / Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B Social Services - *Contd.*						
(g) Social Welfare and Nutrition	- *Contd.*					
2236 Nutrition	- *Concld.*					
02 Distribution of nutritious food and beverages	- *Concld.*					
794 Special Central Assistance for Tribal Sub-Plan		..	798.66	798.66	686.96	(+)16.26
796 Tribal Area Sub-plan		1,811.23	163.82	1,975.05	1,272.20	(+)55.25
902 Deduct - Amount met from State Innovation Fund		..	..	..	(-)206.06	(-)100.00
911 Deduct - Recoveries of Overpayments		(-)950.49	(-)56.86	(-)1,007.35	(-)2,445.11	(-)58.80
Total 02 Distribution of nutritious food and beverages		..	..			
		2,68,770.60	**1,71,510.50**	**4,40,281.10**	**3,61,946.40**	**(+)21.64**
80 General						
001 Direction and Administration		30.89	..	30.89	31.47	(-)1.84
911 Deduct - Recoveries of Overpayments		..	(-)0.18 *	(-)0.18	(-)1.42	(-)87.32
Total 80 General		..	..			
		30.89	**(-)0.18**	**30.71**	**30.05**	**(+)2.20**
Total 2236 Nutrition		..	..			
		2,68,801.49	**1,71,510.32**	**4,40,311.81**	**3,61,976.45**	**(+)21.64**

* Minus expenditure was due to a refund of expenditure towards Minor repairs carried out at Nutrition Meal Centres.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2022-23			Actuals for 2021-22	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B Social Services - *Contd.*					
(g) Social Welfare and Nutrition - *Contd.*					
2245 Relief on account of Natural Calamities					
01 Drought					
101 Gratuitous Relief	3.84	..	3.84	11.33	(-)66.11
102 Drinking Water Supply	..	..	..	1.00	(-)100.00
800 Other expenditure	..	..	..	1.00	(-)100.00
911 Deduct - Recoveries of Overpayments	(-)2.88	..	(-)2.88	(-)93.47	(-)96.92
Total 01 Drought	..	..			
	0.96	..	**0.96**	**(-)80.14**	**(-)101.20**
02 Floods,Cyclones etc.					
101 Gratuitous Relief	846.79	..	846.79	898.54	(-)5.76
102 Drinking Water Supply	37,350.00	..	37,350.00	..	(+)100.00
105 Veterinary care	..	..	..	262.90	(-)100.00
106 Repairs and restoration of damaged roads and bridges	..	..	..	1,663.08	(-)100.00
107 Repairs and restoration of damaged Government Office Buildings	..	..	..	297.71	(-)100.00
111 Ex-gratia payments to bereaved families	*39.51*	..	*39.51*	*66.25*	*(-)40.36*
	1,015.53	..	1,015.53	7,151.45	(-)85.80
112 Evacuation of population	..	..	..	0.05	(-)100.00
113 Assistance for repairs/re-construction of Houses	414.21	..	414.21	1,924.81	(-)78.48

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Heads		Actuals for the year 2022-23			Actuals for 2021-22	Percentage Increase (+) / Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B Social Services - *Contd.*						
(g) Social Welfare and Nutrition	- *Contd.*					
2245 Relief on account of Natural Calamities	- *Contd.*					
02 Floods,Cyclones etc.	- *Concld.*					
114 Assistance to Farmers for purchase of Agricultural inputs		17,210.71	..	17,210.71	10,552.17	(+)63.10
117 Assistance to Farmers for purchase of live stock		57.01	..	57.01	51.56	(+)10.57
118 Assistance for repairs/replacement of damaged boats and equipment for fishing		0.75	..	0.75	589.07	(-)99.87
122 Repairs and restoration of damaged irrigataion and flood control works		..	..	..	1,994.05	(-)100.00
190 Assistance to Public Sector and other undertakings		..	..	..	4,097.10	(-)100.00
191 Assistance to Municipal Corporations		0.04	..	0.04	13,200.00	(-)100.00
192 Assistance to Municipalities / Municipal Councils		..	..	..	6,500.00	(-)100.00
193 Assistance to Nagar Panchayats / Notified Area Committees or equivalent thereof		..	..	..	1,800.00	(-)100.00
282 Public Health		..	..	..	574.42	(-)100.00
800 Other expenditure		2,072.75	..	2,072.75	5,878.14	(-)64.74
911 Deduct - Recoveries of Overpayments		(-)614.16	..	(-)614.16	(-)5,173.24	(-)88.13
Total 02 Floods,Cyclones etc.		***39.51***	..			
		58,353.63	..	**58,393.14**	**52,328.06**	**(+)11.59**

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2022-23			Actuals for 2021-22	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B Social Services - *Contd.*					
(g) Social Welfare and Nutrition - *Contd.*					
2245 Relief on account of Natural Calamities - *Contd.*					
05 State Disaster Response Fund					
101 Transfer to Reserve Funds and Deposit Accounts-State Disaster Response Fund	1,14,240.00 *	..	1,14,240.00	1,08,800.00	(+)5.00
901 Deduct - Amount met from State Disaster Response Fund	(-)32,924.92	..	(-)32,924.92	(-)1,08,800.00	(-)69.74
Total 05 State Disaster Response Fund	..	..		..	
	81,315.08	..	**81,315.08**	..	**(+)100.00**
08 State Disaster Mitigation Fund					
797 Transfer to Reserve Funds / Deposit Accounts	41,480.00	..	41,480.00	..	(+)100.00
902 Deduct- Amount met from State Disaster Mitigation Fund	(-)14,280.00	..	(-)14,280.00	..	(+)100.00
Total 08 State Disaster Mitigation Fund	..	..		..	
	27,200.00	..	**27,200.00**	..	**(+)100.00**
80 General					
102 Management of Natural Disasters, Contingency Plans in disaster prone areas	739.21	16.80	756.01	2,138.78	(-)64.65
103 Assistance to States from National Disaster Response Fund	..	..	..	85,327.00	(-)100.00
800 Other expenditure	13,668.77	..	13,668.77	9,22,419.67	(-)98.52

* Per contra credit of ₹ 32,924.92 lakh afforded to 8121-00-122 - AA - State Disaster Response Fund.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Heads		Actuals for the year 2022-23			Actuals for 2021-22	Percentage Increase (+) / Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B Social Services - *Contd.*						
(g) Social Welfare and Nutrition	- *Concld.*					
2245 Relief on account of Natural Calamities	- *Concld.*					
80 General	- *Concld.*					
902 Deduct - Amount met from National Disaster Response Fund		..	..	..	(-)85,327.00	(-)100.00
911 Deduct - Recoveries of Overpayments		(-)990.64	..	(-)990.64	(-)6,362.10	(-)84.43
Total 80 General		..	..			
		13,417.34	**16.80**	**13,434.14**	**9,18,196.35**	**(-)98.54**
Total 2245 Relief on account of Natural Calamities		***39.51***	..			
		1,80,287.01	**16.80**	**1,80,343.32**	**9,70,444.27**	**(-)81.42**
Total (g) Social Welfare and Nutrition		***692.52***	..			
		13,33,918.34	**4,68,761.16**	**18,03,372.02**	**23,95,904.61**	**(-)24.73**
(h) Others						
2250 Other Social Services						
102 Administration of Religious and Charitable Endowments Acts		15,384.74	..	15,384.74	11,259.55	(+)36.64
103 Upkeep of Shrines, Temples etc.		*600.00*	..	*600.00*	*900.00*	*(-)33.33*

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2022-23			Actuals for 2021-22	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B Social Services - *Contd.*					
(h) Others - *Contd.*					
2250 Other Social Services - *Concld.*					
103 Upkeep of Shrines, Temples etc.	4,812.52	..	4,812.52	13,612.69	(-)64.65
797 Transfer to/from Reseve Funds and Deposit Accounts $	30,000.00	..	30,000.00	11,442.45	(+)162.18
800 Other expenditure	859.79	..	859.79	1,494.81	(-)42.48
902 Deduct - Amount met from Tamil Nadu Hindu Religious and Charitable Endowment Fund	(-)15,385.81 @	..	(-)15,385.81	(-)11,136.65	(+)38.15
911 Deduct - Recoveries of Overpayments	(-)411.75	..	(-)411.75	(-)2,681.08	(-)84.64
Total 2250 Other Social Services	***600.00***	..			
	35,259.49	..	**35,859.49**	**24,891.77**	**(+)44.06**
2251 Secretariat - Social Services					
090 Secretariat	*13.00*	..	*13.00*	*0.50*	*(+)2500.00*
	13,607.04	67.03	13,674.07	11,256.58	(+)21.48
911 Deduct - Recoveries of Overpayments	(-)0.76	..	(-)0.76	(-)0.51	(+)49.02
Total 2251 Secretariat - Social Services	***13.00***	..			
	13,606.28	**67.03**	**13,686.31**	**11,256.57**	**(+)21.59**

$ Represents Hindu Religious and Charitable Fund.

@ Includes sum of ₹ 867.55 lakh pertaining to Pension Contribution to staff of Hindu Religious and Charitable Endowment Department.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2022-23			Actuals for 2021-22	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B Social Services - *Concld.*					
(h) Others - *Concld.*					
Total (h) Others	***613.00***	. .			
	48,865.77	**67.03**	**49,545.80**	**36,148.34**	**(+)37.06**
Total B Social Services	**4,367.29**	. .			
	72,50,919.60	**16,41,472.34**	**88,96,759.23**	**88,74,909.51**	**(+)0.25**
C Economic Services					
(a) Agricultural and Allied Activities					
2401 Crop Husbandry					
001 Direction and Administration	. .	. .	. .	*3.54*	*(-)100.00*
	21,644.25	. .	21,644.25	20,514.80	(+)5.51
102 Food grain crops	36,187.84	3,107.35	39,295.19	32,921.99	(+)19.36
103 Seeds	12,385.22	. .	12,385.22	11,428.39	(+)8.37
104 Agricultural Farms	9,461.25	. .	9,461.25	25,267.90	(-)62.56

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2022-23			Actuals for 2021-22	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Economic Services - *Contd.*					
(a) Agricultural and Allied Activities - *Contd.*					
2401 Crop Husbandry - *Contd.*					
105 Manures and Fertilisers	2,268.10	..	2,268.10	4,812.74	(-)52.87
107 Plant Protection	1,875.58	..	1,875.58	1,326.18	(+)41.43
108 Commercial Crops	20,565.90	1,816.45	22,382.35	13,826.06	(+)61.89
109 Extension and Farmers' Training	37,908.09	4,026.95	41,935.04	38,574.04	(+)8.71
110 Crop Insurance	1,75,349.25	..	1,75,349.25	1,76,005.61	(-)0.37
111 Agricultural Economics and Statistics	23.35	215.24	238.59	170.61	(+)39.85
112 Development of Pulses	..	6,546.77	6,546.77	3,882.57	(+)68.62
113 Agricultural Engineering	10,622.83	9,928.56	20,551.39	10,786.80	(+)90.52
114 Development of Oil Seeds	..	2,687.74	2,687.74	2,181.88	(+)23.18
115 Scheme of Small/Marginal farmers and agricultural labour	68.21	6,459.50	6,527.71	13,030.96	(-)49.91
119 Horticulture and Vegetable Crops	75,111.89	35,974.57	1,11,086.46	70,586.06	(+)57.38
789 Special Component Plan for Scheduled Castes	66,193.60	..	66,193.60	65,888.27	(+)0.46
793 Special central assistance for scheduled castes component plan	..	18,027.80	18,027.80	17,705.61	(+)1.82
794 Special Central Assistance for Tribal Sub-Plan	..	789.36	789.36	837.22	(-)5.72
796 Tribal Area Sub-plan	69.16	..	69.16	41.36	(+)67.21
800 Other expenditure	7,92,777.57	..	7,92,777.57	5,00,603.83	(+)58.36

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2022-23			Actuals for 2021-22	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Economic Services - *Contd.*					
(a) Agricultural and Allied Activities - *Contd.*					
2401 Crop Husbandry - *Concld.*					
902 Deduct - Amount met from State Innovation Fund	(-)400.00	..	(-)400.00	..	(+)100.00
911 Deduct - Recoveries of Overpayments	(-)22,648.36	(-)383.21	(-)23,031.57	(-)1,124.97	(+)1947.31
Total 2401 Crop Husbandry	..	..			
	12,39,463.73	**89,197.08**	**13,28,660.81**	**10,09,271.45**	**(+)31.65**
2402 Soil and Water Conservation					
101 Soil Survey and Testing	5,622.36	206.25	5,828.61	4,399.38	(+)32.49
102 Soil Conservation	2,933.34	188.04	3,121.38	3,489.45	(-)10.55
789 Special Component Plan for Scheduled Castes	109.15	..	109.15	2.80	(+)3798.21
793 Special Central Assistance for Scheduled Caste Component Plan	..	39.79	39.79	231.41	(-)82.81
794 Special Central Assistance for Tribal Sub-Plan	..	2.09	2.09	7.64	(-)72.64
902 Deduct - Amount met from State Innovation Fund	(-)50.00	..	(-)50.00	..	(+)100.00
911 Deduct - Recoveries of Overpayments	(-)0.19	(-)4.28	(-)4.47	(-)3.76	(+)18.88
Total 2402 Soil and Water Conservation	..	..			
	8,614.66	**431.89**	**9,046.55**	**8,126.92**	**(+)11.32**

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2022-23			Actuals for 2021-22	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Economic Services - *Contd.*					
(a) Agricultural and Allied Activities - *Contd.*					
2403 Animal Husbandry					
001 Direction and Administration	7,787.44	..	7,787.44	6,896.74	(+)12.91
101 Veterinary Services and Animal Health	64,255.19	130.28	64,385.47	57,005.27	(+)12.95
102 Cattle and Buffalo Development	7,127.09	..	7,127.09	5,462.40	(+)30.48
103 Poultry Development	749.85	..	749.85	379.98	(+)97.34
104 Sheep and Wool Development	548.96	..	548.96	434.92	(+)26.22
105 Piggery Development	87.21	..	87.21	81.05	(+)7.60
106 Other Live Stock Development	157.40	..	157.40	12.72	(+)1137.42
107 Fodder and Feed Development	461.28	47.00	508.28	476.24	(+)6.73
109 Extension and Training	12.40	..	12.40	9.41	(+)31.77
113 Administrative Investigation and Statistics	170.53	576.77	747.30	1,223.04	(-)38.90
789 Special Component Plan for Scheduled Castes	216.35	..	216.35	2,351.41	(-)90.80
793 Special central assistance for scheduled castes component plan	..	11.28	11.28	556.10	(-)97.97
794 Special Central Assistance for Tribal Sub-Plan	..	..	..	124.89	(-)100.00

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2022-23			Actuals for 2021-22	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Economic Services - *Contd.*					
(a) Agricultural and Allied Activities - *Contd.*					
2403 Animal Husbandry - *Concld.*					
796 Tribal Area Sub-plan	..	..	..	74.17	(-)100.00
800 Other expenditure	9.65	..	9.65	6,106.11	(-)99.84
911 Deduct - Recoveries of Overpayments	(-)485.24	(-)30.07	(-)515.31	(-)84.66	(+)508.68
Total 2403 Animal Husbandry	..	..			
	81,098.11	**735.26**	**81,833.37**	**81,109.79**	**(+)0.89**
2404 Dairy Development					
001 Direction and Administration	2,830.35	..	2,830.35	2,633.27	(+)7.48
102 Dairy Development Projects	2,365.93	..	2,365.93	2,172.03	(+)8.93
793 Special Central Assistance for Scheduled Castes Component Plan	..	238.43	238.43	156.52	(+)52.33
794 Special Central Assistance for Tribal Sub-Plan	..	18.59	18.59	3.36	(+)453.27
800 Other expenditure	1,500.00	476.86	1,976.86	636.00	(+)210.83
911 Deduct - Recoveries of Overpayments	(-)0.25	..	(-)0.25	(-)1.47	(-)82.99
Total 2404 Dairy Development	..	..			
	6,696.03	**733.88**	**7,429.91**	**5,599.71**	**(+)32.68**

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2022-23			Actuals for 2021-22	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Economic Services - *Contd.*					
(a) Agricultural and Allied Activities - *Contd.*					
2405 Fisheries					
001 Direction and Administration	3,001.64	..	3,001.64	2,488.23	(+)20.63
101 Inland fisheries	2,594.23	1,436.41	4,030.64	3,992.20	(+)0.96
103 Marine Fisheries	34,768.12	3,507.20	38,275.32	27,468.13	(+)39.34
105 Processing, Preservation and Marketing	206.29	..	206.29	195.68	(+)5.42
109 Extension and Training	450.65	..	450.65	252.79	(+)78.27
120 Fisheries Co-operatives	230.31	..	230.31	217.16	(+)6.06
121 Welfare schemes for Fishermen	25.70	6,236.78	6,262.48	3,965.05	(+)57.94
190 Assistance to Public Sector and Other Undertakings	..	..	..	200.00	(-)100.00
789 Special Component Plan for Scheduled Castes	..	117.73	117.73	187.50	(-)37.21
793 Special Central Assistance for Scheduled Caste Component Plan	..	56.87	56.87	386.36	(-)85.28
796 Tribal Area Sub-plan	..	2.54	2.54	11.32	(-)77.56
800 Other expenditure	7,631.45	24,406.50	32,037.95	12,643.22	(+)153.40
902 Deduct - Amount met from State Innovation Fund	(-)211.32	..	(-)211.32	..	(+)100.00

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2022-23			Actuals for 2021-22	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Economic Services - *Contd.*					
(a) Agricultural and Allied Activities - *Contd.*					
2405 Fisheries - *Concld.*					
911 Deduct - Recoveries of Overpayments	(-)5,748.61	(-)280.69	(-)6,029.30	(-)663.52	(+)808.68
Total 2405 Fisheries	..	..			
	42,948.46	**35,483.34**	**78,431.80**	**51,344.12**	**(+)52.76**
2406 Forestry and Wild Life					
01 Forestry					
001 Direction and Administration	30,033.41	..	30,033.41	26,623.26	(+)12.81
003 Education and Training	590.69	..	590.69	443.69	(+)33.13
070 Communications and Buildings	407.50	..	407.50	1,414.45	(-)71.19
101 Forest Conservation, Development and Regeneration	4,017.98	..	4,017.98	1,123.27	(+)257.70
102 Social and Farm Forestry	4,972.30	..	4,972.30	4,172.26	(+)19.18
105 Forest Produce	1,320.91	..	1,320.91	690.54	(+)91.29
796 Tribal Area Sub-plan	179.17	..	179.17	185.91	(-)3.63
797 Transfer to/from Reserve Funds and Deposit Accounts	2,796.72	..	2,796.72	..	(+)100.00
800 Other expenditure	7,200.14	..	7,200.14	5,910.36	(+)21.82

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Heads		Actuals for the year 2022-23			Actuals for 2021-22	Percentage Increase (+) / Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Economic Services - *Contd.*						
(a) Agricultural and Allied Activities	- *Contd.*					
2406 Forestry and Wild Life	- *Contd.*					
01 Forestry	- *Concld.*					
902 Deduct - Amount met from Reserve Fund		(-)2,819.20	..	(-)2,819.20	..	(+)100.00
911 Deduct - Recoveries of Overpayments		(-)5.32	..	(-)5.32	(-)19.97	(-)73.36
Total 01 Forestry		..	..			
		48,694.30	..	**48,694.30**	**40,543.77**	**(+)20.10**
02 Environmental Forestry and Wild Life						
110 Wild Life Preservation		1,515.28	724.50	2,239.78	2,737.20	(-)18.17
111 Zoological Park		976.15	..	976.15	1,513.39	(-)35.50
793 Special Central Assistance for Scheduled Caste Component Plan		..	125.27	125.27	..	(+)100.00
794 Special Central Assistance for Tribal Sub-Plan		..	125.27	125.27	..	(+)100.00
800 Other expenditure		109.12	..	109.12	79.32	(+)37.57
902 Deduct - Amount met from Reserve Fund $		(-)114.89	..	(-)114.89	(-)26.90	(+)327.10
911 Deduct - Recoveries of Overpayments		..	..	..	(-)0.37	(-)100.00
Total 02 Environmental Forestry and Wild Life		..	..			
		2,485.66	**975.04**	**3,460.70**	**4,302.64**	**(-)19.57**

$ Represents State Innovation Fund.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2022-23			Actuals for 2021-22	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Economic Services - *Contd.*					
(a) Agricultural and Allied Activities - *Contd.*					
2406 Forestry and Wild Life - *Concld.*					
Total 2406 Forestry and Wild Life	..	..			
	51,179.96	**975.04**	**52,155.00**	**44,846.41**	**(+)16.30**
2408 Food, Storage and Warehousing					
01 Food					
101 Procurement and Supply	70.00	..	70.00	66.00	(+)6.06
103 Food processing	1,122.51	1,968.49	3,091.00	5,604.61	(-)44.85
793 Special Central Assistance for Scheduled Caste Component Plan	1.14	443.27	444.41	151.78	(+)192.80
794 Special Central Assistance for Tribal Sub-Plan	0.49	26.53	27.02	14.77	(+)82.94
Total 01 Food	..	..			
	1,194.14	**2,438.29**	**3,632.43**	**5,837.16**	**(-)37.77**
Total 2408 Food, Storage and Warehousing	..	..			
	1,194.14	**2,438.29**	**3,632.43**	**5,837.16**	**(-)37.77**
2415 Agricultural Research and Education					
01 Crop Husbandry					
004 Research	1,749.11	..	1,749.11	2,138.07	(-)18.19

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Heads		Actuals for the year 2022-23			Actuals for 2021-22	Percentage Increase (+) / Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Economic Services - *Contd.*						
(a) Agricultural and Allied Activities	- *Contd.*					
2415 Agricultural Research and Education	- *Contd.*					
01 Crop Husbandry	- *Concld.*					
120 Assistance to other Institutions		50,858.19	363.95	51,222.14	51,782.08	(-)1.08
793 Special Central Assistance for Scheduled Caste Component Plan		. .	105.23	105.23	106.56	(-)1.25
794 Special Central Assistance for Tribal Sub-Plan		. .	8.04	8.04	2.00	(+)302.00
911 Deduct - Recoveries of Overpayments		(-)2.45	. .	(-)2.45	. .	(+)100.00
Total 01 Crop Husbandry		. .	. .			
		52,604.85	**477.22**	**53,082.07**	**54,028.71**	**(-)1.75**
03 Animal Husbandary						
277 Education		36,051.12	73.56	36,124.68	32,160.05	(+)12.33
793 Special Central Assistance for Scheduled Caste Component Plan		. .	48.94	48.94	192.99	(-)74.64
794 Special Central Assistance for Tribal Sub-Plan		. .	8.40	8.40	8.54	(-)1.64
800 Other expenditure		. .	151.47	151.47	263.24	(-)42.46
911 Deduct - Recoveries of Overpayments		(-)85.82	. .	(-)85.82	(-)308.23	(-)72.16
Total 03 Animal Husbandary		. .	. .			
		35,965.30	**282.37**	**36,247.67**	**32,316.59**	**(+)12.16**

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2022-23			Actuals for 2021-22	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Economic Services - *Contd.*					
(a) Agricultural and Allied Activities - *Contd.*					
2415 Agricultural Research and Education - *Concld.*					
05 Fisheries					
004 Research	1,034.84	..	1,034.84	698.68	(+)48.11
120 Assistance to other Institutions	3,288.11	..	3,288.11	5,141.69	(-)36.05
277 Education	2,391.93	125.50	2,517.43	3,040.48	(-)17.20
793 Special Central Assistance for Scheduled Caste Component Plan	..	114.46	114.46	167.67	(-)31.73
794 Special Central Assistance for Tribal Sub-Plan	..	13.01	13.01	6.03	(+)115.75
800 Other expenditure	..	187.77	187.77	418.99	(-)55.19
Total 05 Fisheries	..	..			
	6,714.88	**440.74**	**7,155.62**	**9,473.54**	**(-)24.47**
06 Forestry					
004 Research	394.83	..	394.83	151.14	(+)161.23
902 Deduct - Amount met from State Innovation Fund	..	..	..	(-)18.61	(-)100.00
Total 06 Forestry	..	..			
	394.83	..	**394.83**	**132.53**	**(+)197.92**
Total 2415 Agricultural Research and Education	..	..			
	95,679.86	**1,200.33**	**96,880.19**	**95,951.37**	**(+)0.97**

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2022-23			Actuals for 2021-22	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Economic Services - *Contd.*					
(a) Agricultural and Allied Activities - *Contd.*					
2425 Co-operation					
001 Direction and Administration	20,854.47	..	20,854.47	19,194.93	(+)8.65
004 Research and Evaluation	26.00	..	26.00	22.73	(+)14.39
101 Audit of Co-operatives	10,644.49	..	10,644.49	9,345.00	(+)13.91
107 Assistance to credit co-operatives	61.34	..	61.34	452.58	(-)86.45
108 Assistance to other co-operatives	79,550.50	..	79,550.50	1,03,106.28	(-)22.85
789 Special Component Plan for Scheduled Castes	5,000.00	..	5,000.00	3,558.28	(+)40.52
796 Tribal Area Sub-plan	475.00	..	475.00	90.00	(+)427.78
800 Other expenditure	4,47,116.05	..	4,47,116.05	6,15,145.89	(-)27.32
902 Deduct - Amount met from State Innovation Fund	(-)32.50	..	(-)32.50	..	(+)100.00
911 Deduct - Recoveries of Overpayments	(-)19,821.94	..	(-)19,821.94	(-)18,802.26	(+)5.42
	..	..			
Total 2425 Co-operation	**5,43,873.41**	..	**5,43,873.41**	**7,32,113.43**	**(-)25.71**

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2022-23			Actuals for 2021-22	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Economic Services - *Contd.*					
(a) Agricultural and Allied Activities - *Concld.*					
2435 Other Agricultural Programmes					
01 Marketing and quality control					
101 Marketing facilities	18,062.78	152.54	18,215.32	23,156.73	(-)21.34
102 Grading and quality control facilities	6,365.33	8.05	6,373.38	5,457.03	(+)16.79
793 Special Central Assistance for Scheduled Caste Component Plan	..	317.26	317.26	25.76	(+)1131.60
794 Special Central Assistance for Tribal Sub-Plan	..	12.16	12.16	1.38	(+)781.16
800 Other expenditure	196.07	..	196.07	122.70	(+)59.80
911 Deduct - Recoveries of Overpayments	(-)1,164.24	..	(-)1,164.24	(-)676.79	(+)72.02
Total 01 Marketing and quality control	..	..			
	23,459.94	**490.01**	**23,949.95**	**28,086.81**	**(-)14.73**
Total 2435 Other Agricultural Programmes	..	..			
	23,459.94	**490.01**	**23,949.95**	**28,086.81**	**(-)14.73**
Total (a) Agricultural and Allied Activities	..	..			
	20,94,208.30	**1,31,685.12**	**22,25,893.42**	**20,62,287.17**	**(+)7.93**

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2022-23			Actuals for 2021-22	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Economic Services - *Contd.*					
(b) Rural Development					
2501 Special Programmes for Rural Development					
05 Waste Land Development					
101 National Waste Land Development Programme	..	5,706.00	5,706.00	1,415.72	(+)303.05
793 Special Central Assistance for Scheduled Caste Component Plan	..	1,434.00	1,434.00	358.41	(+)300.10
794 Special Central Assistance for Tribal Sub-Plan	..	..	..	17.92	(-)100.00
800 Other expenditure	167.10	..	167.10	171.78	(-)2.72
Total 05 Waste Land Development	..	..			
	167.10	**7,140.00**	**7,307.10**	**1,963.83**	**(+)272.08**
06 Self Employment Programmes					
003 Training	6,603.10	32,020.49	38,623.59	33,695.42	(+)14.63
102 National Rural Livelihood Mission	..	73.94	73.94	203.68	(-)63.70
793 Special Central Assistance for Scheduled Caste Component Plan	..	31,662.02	31,662.02	22,020.62	(+)43.78
794 Special Central Assistance for Tribal Sub-Plan	..	15,777.43	15,777.43	15,245.02	(+)3.49
Total 06 Self Employment Programmes	..	..			
	6,603.10	**79,533.88**	**86,136.98**	**71,164.74**	**(+)21.04**

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2022-23			Actuals for 2021-22	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Economic Services - *Contd.*					
(b) Rural Development - *Contd.*					
2501 Special Programmes for Rural Development - *Concld.*					
Total 2501 Special Programmes for Rural Development	..	..			
	6,770.20	**86,673.88**	**93,444.08**	**73,128.57**	**(+)27.78**
2505 Rural Employment					
01 National Programmes					
702 Jawahar Gram Samridhi Yojan	18,148.97	1,15,692.55	1,33,841.52	76,451.81	(+)75.07
793 Special Central Assistance for Scheduled Caste Component Plan	..	93,443.98	93,443.98	66,817.73	(+)39.85
794 Special Central Assistance for Tribal Sub-Plan	..	66,851.80	66,851.80	348.53	(+)19081.07
911 Deduct - Recoveries of Overpayments	..	..	..	(-)4.33	(-)100.00
Total 01 National Programmes	..	..			
	18,148.97	**2,75,988.33**	**2,94,137.30**	**1,43,613.74**	**(+)104.81**
02 Rural Employment Guarantee Scheme					
101 National Rural Employment Guarantee Scheme	..	2,14,450.47	2,14,450.47	2,43,595.14	(-)11.96
793 Special Central Assistance for Scheduled Caste Component Plan	..	82,262.86	82,262.86	1,00,912.67	(-)18.48
794 Special Central Assistance for Tribal Sub-Plan	..	2,836.65	2,836.65	3,479.75	(-)18.48

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Heads		Actuals for the year 2022-23			Actuals for 2021-22	Percentage Increase (+) / Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Economic Services - *Contd.*						
(b) Rural Development	- *Contd.*					
2505 Rural Employment	- *Concld.*					
02 Rural Employment Guarantee Scheme	- *Concld.*					
Total 02 Rural Employment Guarantee Scheme		..	..			
		..	**2,99,549.98**	**2,99,549.98**	**3,47,987.56**	**(-)13.92**
Total 2505 Rural Employment		..	..			
		18,148.97	**5,75,538.31**	**5,93,687.28**	**4,91,601.30**	**(+)20.77**
2515 Other Rural Development programmes						
001 Direction and Administration		57,252.33	..	57,252.33	51,102.95	(+)12.03
003 Training		1,084.95	..	1,084.95	917.78	(+)18.21
102 Community Development		1,59,425.48	9,569.30	1,68,994.78	1,39,850.10	(+)20.84
104 District Rural Development Agency Administration		..	..	..	786.77	(-)100.00
793 Special Central Assistance for Scheduled Caste Component Plan		..	438.92	438.92	2,000.00	(-)78.05
794 Special Central Assistance for Tribal Sub-Plan		..	116.95	116.95	1,482.03	(-)92.11
796 Tribal Area Sub-plan		298.96	..	298.96	223.42	(+)33.81
800 Other expenditure		3,671.19	..	3,671.19	3,288.01	(+)11.65
902 Deduct - Amount met from Reserve Fund $		(-)66,866.98	..	(-)66,866.98	(-)56,691.48	(+)17.95
911 Deduct - Recoveries of Overpayments		..	..	..	(-)620.96	(-)100.00

$ Represents Funds for Priority Schemes in Rural Areas.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2022-23			Actuals for 2021-22	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Economic Services - *Contd.*					
(b) Rural Development - *Concld.*					
2515 Other Rural Development programmes - *Concld.*					
	..	..			
Total 2515 Other Rural Development programmes	**1,54,865.93**	**10,125.17**	**1,64,991.10**	**1,42,338.62**	**(+)15.91**
	..	..			
Total (b) Rural Development	**1,79,785.10**	**6,72,337.36**	**8,52,122.46**	**7,07,068.49**	**(+)20.51**
(c) Special Areas Programmes					
2551 Hill Areas					
01 Western Ghats					
106 Forestry and Wild Life	84.59	..	84.59	55.14	(+)53.41
110 Medical and Public Health	92.63	..	92.63	71.13	(+)30.23
137 Special Area Development Programme	398.38	..	398.38	331.30	(+)20.25
911 Deduct - Recoveries of Overpayments	..	..	..	(-)57.84	(-)100.00

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Heads		Actuals for the year 2022-23			Actuals for 2021-22	Percentage Increase (+) / Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Economic Services - *Contd.*						
(c) Special Areas Programmes	- *Concld.*					
2551 Hill Areas	- *Concld.*					
01 Western Ghats	- *Concld.*					
Total 01 Western Ghats		..	..			
		575.60	..	**575.60**	**399.73**	**(+)44.00**
60 Other Hill Areas						
001 Direction and Administration		17.29	..	17.29	14.99	(+)15.34
Total 60 Other Hill Areas		..	..			
		17.29	..	**17.29**	**14.99**	**(+)15.34**
Total 2551 Hill Areas		..	..			
		592.89	..	**592.89**	**414.72**	**(+)42.96**
Total (c) Special Areas Programmes		..	..			
		592.89	..	**592.89**	**414.72**	**(+)42.96**

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2022-23			Actuals for 2021-22	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Economic Services - *Contd.*					
(d) Irrigation and Flood Control					
2700 Major Irrigation					
01 Cauvery Basin					
001 Direction and Administration	46.49	..	46.49	36.06	(+)28.92
101 Maintenance and Repairs	9,660.56	..	9,660.56	16,873.93	(-)42.75
800 Other Expenditure	35,397.94	..	35,397.94	14,410.27	(+)145.64
911 Deduct - Recoveries of Overpayments	(-)0.02	..	(-)0.02	..	(+)100.00
Total 01 Cauvery Basin	..	..			
	45,104.97	..	**45,104.97**	**31,320.26**	**(+)44.01**
02 Pennaiyar Basin					
101 Maintenance and Repairs	569.99	..	569.99	1,123.62	(-)49.27
800 Other Expenditure	2,782.24	..	2,782.24	1,061.15	(+)162.19
Total 02 Pennaiyar Basin	..	..			
	3,352.23	..	**3,352.23**	**2,184.77**	**(+)53.44**
03 Palar Basin					
101 Maintenance and Repairs	708.04	..	708.04	1,422.11	(-)50.21
800 Other Expenditure	2,396.90	..	2,396.90	575.85	(+)316.24
Total 03 Palar Basin	..	..			
	3,104.94	..	**3,104.94**	**1,997.96**	**(+)55.41**

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2022-23			Actuals for 2021-22	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Economic Services - *Contd.*					
(d) Irrigation and Flood Control - *Contd.*					
2700 Major Irrigation - *Concld.*					
04 Vellar Basin					
101 Maintenance and Repairs	512.99	..	512.99	918.90	(-)44.17
800 Other Expenditure	1,205.47	..	1,205.47	221.80	(+)443.49
Total 04 Vellar Basin	..	..			
	1,718.46	..	**1,718.46**	**1,140.70**	**(+)50.65**
05 Vaigai Basin					
101 Maintenance and Repairs	2,778.73	..	2,778.73	5,541.33	(-)49.85
800 Other Expenditure	4,641.28	..	4,641.28	942.70	(+)392.34
Total 05 Vaigai Basin	..	..			
	7,420.01	..	**7,420.01**	**6,484.03**	**(+)14.44**
80 General					
006 Consultancy	5.17	..	5.17	4.29	(+)20.51
Total 80 General	..	..			
	5.17	..	**5.17**	**4.29**	**(+)20.51**
Total 2700 Major Irrigation	..	..			
	60,705.78 *	..	**60,705.78**	**43,132.01**	**(+)40.74**

* Includes ₹ 46,421.25 lakh representing pro-rata adjustment under Irrigation Heads of Accounts.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2022-23			Actuals for 2021-22	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Economic Services - *Contd.*					
(d) Irrigation and Flood Control - *Contd.*					
2701 Medium Irrigation					
01 Thamiraparani Basin					
101 Cauvery Delta System	1,127.51	..	1,127.51	1,997.47	(-)43.55
102 Periyar System	*1.06*	..	*1.06*	..	*(+)100.00*
104 Chittar Pattanamkal Project	..	..	..	18,204.06	(-)100.00
800 Other expenditure	19,901.74	..	19,901.74	..	(+)100.00
911 Deduct - Recoveries of Overpayments	(-)0.01	..	(-)0.01	..	(+)100.00
Total 01 Thamiraparani Basin	***1.06***	..			
	21,029.24	..	**21,030.30**	**20,201.53**	**(+)4.10**
02 Chennai Basin					
101 Maintenance and Repairs	131.90	..	131.90	257.68	(-)48.81
800 Other Expenditure	919.33	..	919.33	252.56	(+)264.00
Total 02 Chennai Basin	..	..			
	1,051.23	..	**1,051.23**	**510.24**	**(+)106.03**
03 Vaippar Basin					
101 Lower Coleroon Anicut System	158.36	..	158.36	392.16	(-)59.62
104 Vridhachalam Anicut System	..	..	..	1,01,446.58	(-)100.00
800 Other expenditure	1,01,673.59	..	1,01,673.59	..	(+)100.00

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Heads		Actuals for the year 2022-23			Actuals for 2021-22	Percentage Increase (+) / Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Economic Services - *Contd.*						
(d) Irrigation and Flood Control	- *Contd.*					
2701 Medium Irrigation	- *Contd.*					
03 Vaippar Basin	- *Concld.*					
Total 03 Vaippar Basin		..	..			
		1,01,831.95	..	**1,01,831.95**	**1,01,838.74**	**(-)0.01**
04 Medium Irrigation-Non-commercial						
800 Other expenditure		209.21	..	209.21	63.50	(+)229.46
Total 04 Medium Irrigation-Non-commercial		..	..			
		209.21	..	**209.21**	**63.50**	**(+)229.46**
05 Pambar Kottakaraiyar Basin						
800 Other Expenditure		118.36	..	118.36	..	(+)100.00
Total 05 Pambar Kottakaraiyar Basin		..	..		..	
		118.36	..	**118.36**	..	**(+)100.00**
80 General						
001 Direction and Administration		*13.57*	..	*13.57*	..	*(+)100.00*
		44,568.51	..	44,568.51	32,407.36	(+)37.53
003 Training		1,033.00	..	1,033.00	911.83	(+)13.29
004 Research		2,045.00	..	2,045.00	965.54	(+)111.80
005 Survey and Investigation		184.14	..	184.14	168.89	(+)9.03

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Heads		Actuals for the year 2022-23			Actuals for 2021-22	Percentage Increase (+) / Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Economic Services - *Contd.*						
(d) Irrigation and Flood Control	- *Contd.*					
2701 Medium Irrigation	- *Concld.*					
80 General	- *Concld.*					
006 Consultancy		148.89	..	148.89	140.27	(+)6.15
052 Machinery and Equipment		(-)389.66 @	..	(-)389.66	(-)275.49	(+)41.44
800 Other expenditure		(-)17,396.28 @@	..	(-)17,396.28	(-)13,407.97	(+)29.75
911 Deduct - Recoveries of Overpayments		(-)14.07	..	(-)14.07	(-)9.02	(+)55.99
Total 80 General		***13.57***	..			
		30,179.53	..	**30,193.10**	**20,901.41**	**(+)44.45**
Total 2701 Medium Irrigation		***14.63***	..			
		1,54,419.52 *	..	**1,54,434.15**	**1,43,515.42**	**(+)7.61**
2702 Minor Irrigation						
01 Surface Water						
800 Other expenditure		3,333.29	..	3,333.29	3,486.72	(-)4.40
Total 01 Surface Water		..	..			
		3,333.29	..	**3,333.29**	**3,486.72**	**(-)4.40**
02 Ground water						
001 Direction and Administration		*0.60*	..	*0.60*	..	*(+)100.00*

@ Minus Expenditure was due to adjustment of pro-rata interest.
@@ Minus Expenditure was due to Percentage charges on Establishment.
* Includes ₹ 1,22,900.69 lakh representing pro-rata adjustments under Irrigation Heads of Account.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Heads		Actuals for the year 2022-23			Actuals for 2021-22	Percentage Increase (+) / Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Economic Services - *Contd.*						
(d) Irrigation and Flood Control	- *Contd.*					
2702 Minor Irrigation	- *Contd.*					
02 Ground water	- *Concld.*					
001 Direction and Administration		3,531.35	..	3,531.35	3,004.13	(+)17.55
005 Investigation		3,276.33	..	3,276.33	3,163.54	(+)3.57
052 Machinery and Equipment		0.36	..	0.36	0.23	(+)56.52
103 Tubewells		583.30	..	583.30	655.38	(-)11.00
911 Deduct - Recoveries of Overpayments		..	..	..	(-)108.49	(-)100.00
Total 02 Ground water		***0.60***	..			
		7,391.34	..	**7,391.94**	**6,714.79**	**(+)10.08**
03 Maintenace						
101 Water tanks		5,062.47	..	5,062.47	4,653.34	(+)8.79
Total 03 Maintenace		..	..			
		5,062.47	..	**5,062.47**	**4,653.34**	**(+)8.79**
80 General						
005 Investigation		9.57	..	9.57	14.91	(-)35.81
Total 80 General		..	..			
		9.57	..	**9.57**	**14.91**	**(-)35.81**

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2022-23			Actuals for 2021-22	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Economic Services - *Contd.*					
(d) Irrigation and Flood Control - *Contd.*					
2702 Minor Irrigation - *Concld.*					
Total 2702 Minor Irrigation	***0.60***	. .			
	15,796.67	. .	**15,797.27**	**14,869.76**	**(+)6.24**
2711 Flood Control and Drainage					
01 Flood Control					
103 Civil Works	17,763.48	. .	17,763.48	32.46	(+)54624.21
800 Other expenditure	. .	. .	. .	16,008.40	(-)100.00
Total 01 Flood Control	. .	. .			
	17,763.48	. .	**17,763.48**	**16,040.86**	**(+)10.74**
02 Anti-sea Erosion Projects					
103 Civil Works	335.15	. .	335.15	181.34	(+)84.82
Total 02 Anti-sea Erosion Projects	. .	. .			
	335.15	. .	**335.15**	**181.34**	**(+)84.82**
03 Drainage					
800 Other expenditure	80.51	. .	80.51	80.51	. .
Total 03 Drainage	. .	. .			. .
	80.51	. .	**80.51**	**80.51**	. .

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2022-23			Actuals for 2021-22	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Economic Services - *Contd.*					
(d) Irrigation and Flood Control - *Concld.*					
2711 Flood Control and Drainage - *Concld.*					
	. .	. .			
Total 2711 Flood Control and Drainage	**18,179.14** *	. .	**18,179.14**	**16,302.71**	**(+)11.51**
	15.23	. .			
Total (d) Irrigation and Flood Control	**2,49,101.11**	. .	**2,49,116.34**	**2,17,819.90**	**(+)14.37**
(e) Energy					
2801 Power					
80 General					
101 Assistance to Electricity Boards	17,57,610.00	. .	17,57,610.00	15,13,384.00	(+)16.14
800 Other expenditure	715.23	. .	715.23	626.36	(+)14.19
	. .	. .			
Total 80 General	**17,58,325.23**	. .	**17,58,325.23**	**15,14,010.36**	**(+)16.14**
	. .	. .			
Total 2801 Power	**17,58,325.23**	. .	**17,58,325.23**	**15,14,010.36**	**(+)16.14**

* Includes ₹ 18,163.42 lakh representing pro-rata adjustments under Irrigation Heads of Account.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2022-23			Actuals for 2021-22	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Economic Services - *Contd.*					
(e) Energy - *Concld.*					
2810 New and Renewable Energy					
102 Renewable Energy for Rural Applications	112.74	..	112.74	110.46	(+)2.06
104 Research, Design & Development in Renewable Energy	150.00	..	150.00	..	(+)100.00
902 Deduct - Amount met from State Innovation Fund	(-)150.00	..	(-)150.00	..	(+)100.00
Total 2810 New and Renewable Energy	..	..			
	112.74	..	**112.74**	**110.46**	**(+)2.06**
Total (e) Energy	..	..			
	17,58,437.97	..	**17,58,437.97**	**15,14,120.82**	**(+)16.14**
(f) Industries and Minerals					
2851 Village and Small Industries					
101 Industrial Estates	24.99	..	24.99	21.88	(+)14.21
102 Small Scale Industries	71,812.82	..	71,812.82	58,750.09	(+)22.23

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2022-23			Actuals for 2021-22	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Economic Services - *Contd.*					
(f) Industries and Minerals - *Contd.*					
2851 Village and Small Industries - *Contd.*					
103 Handloom Industries	31,407.72	221.11	31,628.83	40,917.00	(-)22.70
104 Handicraft Industries	446.50	..	446.50	637.00	(-)29.91
105 Khadi and Village Industries	13,472.57	..	13,472.57	10,023.78	(+)34.41
106 Coir Industries	1,384.54	..	1,384.54	9.18	(+)14982.14
107 Sericulture Industries	8,072.94	69.04	8,141.98	8,164.87	(-)0.28
108 Powerloom Industries	37,478.72	..	37,478.72	37,073.72	(+)1.09
109 Monitoring and Evaluation	600.00	..	600.00	..	(+)100.00
110 Composite village and Small Industries and Co-operatives	1,084.33	601.97	1,686.30	2,384.09	(-)29.27
789 Special Component Plan for Scheduled Castes	1,604.63	..	1,604.63	741.94	(+)116.27
793 Special central assistance for scheduled castes component plan	..	17.50	17.50	7.50	(+)133.33
794 Special central assistance for Tribal sub plan	..	0.96	0.96	0.41	(+)134.15
796 Tribal Area Sub-plan	93.03	..	93.03	7.75	(+)1100.39
797 Transfer to/from Reserve Funds and Deposit Accounts $	285.87	..	285.87	247.46	(+)15.52
800 Other expenditure	2,583.81	..	2,583.81	4,149.90	(-)37.74
902 Deduct - Amount met from Reserve Fund $$	(-)600.00	..	(-)600.00	(-)115.57	(+)419.17
911 Deduct - Recoveries of Overpayments	(-)417.78	..	(-)417.78	(-)548.97	(-)23.90

$ Represents Sericulture Development and Price Stabilization Fund ₹ 285.87 lakh.
$$ Represents Powerloom Registration Fund ₹ 600.00 lakh.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2022-23			Actuals for 2021-22	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Economic Services - *Contd.*					
(f) Industries and Minerals - *Contd.*					
2851 Village and Small Industries - *Concld.*					
Total 2851 Village and Small Industries	..	..			
	1,69,334.69	**910.58**	**1,70,245.27**	**1,62,472.03**	**(+)4.78**
2852 Industries					
07 Telecommunication and Electronic Industries					
101 Telecommunications	1,162.52	..	1,162.52	1,897.84	(-)38.75
800 Other expenditure	5,908.76	..	5,908.76	4,573.64	(+)29.19
902 Deduct - Amount met from State Innovation Fund	(-)1,000.00	..	(-)1,000.00	..	(+)100.00
911 Deduct - Recoveries of Overpayments	(-)205.90	..	(-)205.90	(-)726.99	(-)71.68
Total 07 Telecommunication and Electronic Industries	..	..			
	5,865.38	..	**5,865.38**	**5,744.49**	**(+)2.10**
08 Consumer Industries					
201 Sugar	..	..	..	303.83	(-)100.00
202 Textiles	1,319.86	..	1,319.86	159.73	(+)726.31
204 Leather	..	317.65	317.65	857.55	(-)62.96

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Heads		Actuals for the year 2022-23			Actuals for 2021-22	Percentage Increase (+) / Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Economic Services - *Contd.*						
(f) Industries and Minerals	- *Contd.*					
2852 Industries	- *Concld.*					
08 Consumer Industries	- *Concld.*					
600 Others		19,224.10	. .	19,224.10	10,084.00	(+)90.64
911 Deduct-Recoveries of Overpayments		(-)900.00	. .	(-)900.00	(-)0.20	(+)449900.00
Total 08 Consumer Industries		. .	. .			
		19,643.96	**317.65**	**19,961.61**	**11,404.91**	**(+)75.03**
80 General						
001 Direction and Administration		1,628.56	. .	1,628.56	1,389.60	(+)17.20
102 Industrial Productivity		3,500.00	. .	3,500.00	1,500.00	(+)133.33
800 Other expenditure		. .	. .	. .	*1,434.20*	*(-)100.00*
		1,46,897.55	. .	1,46,897.55	1,68,455.08	(-)12.80
902 Deduct - Amount met from State Innovation Fund		(-)440.00	. .	(-)440.00	(-)730.00	(-)39.73
911 Deduct-Recoveries of Overpayments		. .	. .	. .	(-)38.57	(-)100.00
Total 80 General		. .	. .			
		1,51,586.11	. .	**1,51,586.11**	**1,72,010.31**	**(-)11.87**
Total 2852 Industries		. .	. .			
		1,77,095.45	**317.65**	**1,77,413.10**	**1,89,159.71**	**(-)6.21**

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2022-23			Actuals for 2021-22	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Economic Services - *Contd.*					
(f) Industries and Minerals - *Concld.*					
2853 Non ferrous Mining and Metallurgical Industries					
02 Regulation and Development of Mines					
004 Research and Development	789.00	..	789.00	..	(+)100.00
101 Survey and Mapping	3,007.96	..	3,007.96	1,588.94	(+)89.31
102 Mineral Exploration	301.69	..	301.69	291.60	(+)3.46
911 Deduct-Recoveries of Overpayments	(-)15.39	..	(-)15.39	..	(+)100.00
Total 02 Regulation and Development of Mines	..	..			
	4,083.26	..	**4,083.26**	**1,880.54**	**(+)117.13**
Total 2853 Non ferrous Mining and Metallurgical Industries	..	..			
	4,083.26	..	**4,083.26**	**1,880.54**	**(+)117.13**
Total (f) Industries and Minerals	..	..			
	3,50,513.40	**1,228.23**	**3,51,741.63**	**3,53,512.28**	**(-)0.50**

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2022-23			Actuals for 2021-22	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Economic Services - *Contd.*					
(g) Transport					
3054 Roads and Bridges					
01 National Highways					
001 Direction and Administration	5,291.40	..	5,291.40	4,497.27	(+)17.66
800 Other expenditure	281.93	..	281.93	281.94	..
911 Deduct-Recoveries of Overpayments	(-)4.92	..	(-)4.92	(-)170.91	(-)97.12
Total 01 National Highways	..	..			
	5,568.41	..	**5,568.41**	**4,608.30**	**(+)20.83**
03 State Highways					
052 Machinery and Equipment	51.32	..	51.32	321.96	(-)84.06
337 Road Works	21,063.26	..	21,063.26	17,436.67	(+)20.80
800 Other expenditure	7.08	..	7.08	11.69	(-)39.44
911 Deduct - Recoveries of Overpayments	(-)4.79	..	(-)4.79	(-)0.13	(+)3584.62
Total 03 State Highways	..	..			
	21,116.87	..	**21,116.87**	**17,770.19**	**(+)18.83**
04 District and Other Roads					
337 Road Works	59,514.76	..	59,514.76	55,763.23	(+)6.73
911 Deduct-Recoveries of Overpayments	(-)9.98	..	(-)9.98	(-)0.91	(+)996.70

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Heads		Actuals for the year 2022-23			Actuals for 2021-22	Percentage Increase (+) / Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Economic Services - *Contd.*						
(g) Transport	- *Contd.*					
3054 Roads and Bridges	- *Contd.*					
04 District and Other Roads	- *Concld.*					
Total 04 District and Other Roads		..	..			
		59,504.78	..	**59,504.78**	**55,762.32**	**(+)6.71**
05 Roads of Inter State or Economic Importance						
337 Road Works		163.43	..	163.43	159.85	(+)2.24
Total 05 Roads of Inter State or Economic Importance		..	..			
		163.43	..	**163.43**	**159.85**	**(+)2.24**
80 General						
001 Direction and Administration		45,830.46	..	45,830.46	40,321.78	(+)13.66
004 Research and Development		5,061.30	..	5,061.30	4,165.43	(+)21.51
797 Transfer to/from Reserve Funds and Deposit Accounts $		17,997.94	..	17,997.94	18,022.62	(-)0.14
799 Suspense		..	..	..	(-)0.06	(-)100.00
800 Other expenditure		..	..	..	3.06	(-)100.00
902 Deduct - Amount met from Reserve Fund		(-)18,161.37 *	..	(-)18,161.37	(-)18,157.79	(+)0.02
911 Deduct - Recoveries of Overpayments		(-)7.43	..	(-)7.43	(-)1.04	(+)614.42
Total 80 General		..	..			
		50,720.90	..	**50,720.90**	**44,354.00**	**(+)14.35**

$ Represents (i) Sugarcane Cess Fund - 'Nil', (ii) Rural Road Development Fund ₹ 17,997.94 lakh.

* Represents (i) Sugarcane Cess Fund ₹ 163.43 lakh and (ii) Rural Road Development Fund ₹17,997.94 lakh.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2022-23			Actuals for 2021-22	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Economic Services - *Contd.*					
(g) Transport - *Contd.*					
3054 Roads and Bridges - *Concld.*					
Total 3054 Roads and Bridges	..	..			
	1,37,074.39	..	**1,37,074.39**	**1,22,654.66**	**(+)11.76**
3055 Road Transport					
001 Direction and Administration	1.37	..	1.37	23.45	(-)94.16
190 Assistance to Public Sector and Other Undertakings	1,86,861.41	..	1,86,861.41	1,01,463.12	(+)84.17
800 Other expenditure	4,006.28	..	4,006.28	3,195.30	(+)25.38
Total 3055 Road Transport	..	..			
	1,90,869.06	..	**1,90,869.06**	**1,04,681.87**	**(+)82.33**
3056 Inland Water Transport					
104 Navigation	111.46	..	111.46	111.41	(+)0.04
Total 3056 Inland Water Transport	..	..			
	111.46 *	..	**111.46**	**111.41**	**(+)0.04**

* Includes ₹77.90 lakh representing pro-rata adjustments under Irrigation Heads of Account.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2022-23			Actuals for 2021-22	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Economic Services - *Contd.*					
(g) Transport - *Concld.*					
Total (g) Transport	..	..			
	3,28,054.91	..	**3,28,054.91**	**2,27,447.94**	**(+)44.23**
(i) Science Technology and Environment					
3425 Other Scientific Research					
60 Others					
200 Assistance to other Scientific Bodies	1,641.21	..	1,641.21	1,374.97	(+)19.36
911 Deduct - Recoveries of Overpayments	(-)30.00	..	(-)30.00	(-)114.99	(-)73.91
Total 60 Others	..	..			
	1,611.21	..	**1,611.21**	**1,259.98**	**(+)27.88**
Total 3425 Other Scientific Research	..	..			
	1,611.21	..	**1,611.21**	**1,259.98**	**(+)27.88**

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2022-23			Actuals for 2021-22	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Economic Services - *Contd.*					
(i) Science Technology and Environment - *Contd.*					
3435 Ecology and Environment					
03 Environmental Research and Ecological Regeneration					
001 Direction and Administration	154.39	..	154.39	133.96	(+)15.25
104 Climate Change Action Programme	3,000.00	..	3,000.00	..	(+)100.00
902 Deduct - Amount met from State Innovation Fund	..	..	..	49.54	(-)100.00
911 Deduct - Recoveries of Overpayments	..	..	..	(-)49.54	(-)100.00
Total 03 Environmental Research and Ecological Regeneration	**3,154.39**	**..**	**3,154.39**	**133.96**	**(+)2254.73**
04 Prevention and Control of Pollution					
103 Prevention of Air and Water Pollution	20.31	..	20.31	13.59	(+)49.45
800 Other expenditure	101.80	..	101.80	124.52	(-)18.25
Total 04 Prevention and Control of Pollution	**122.11**	**..**	**122.11**	**138.11**	**(-)11.58**
60 Others					
797 Transfer to/from Reserve Funds and Deposit Accounts $	816.58	..	816.58	..	(+)100.00
800 Other expenditure	486.80	..	486.80	298.73	(+)62.96
902 Deduct - Amount met from Reserve Fund $$	(-)486.80	..	(-)486.80	(-)16.73	(+)2809.74

$ Represents (i) State Coastal Zone Development Fund ₹123.50 lakh and (ii) State Level Environment Impact Assessment Fund ₹693.08 lakh.
$$ Represents (i) State Coastal Zone Development Fund ₹111.40 lakh and (ii) State Level Environment Impact Assessment Fund ₹375.40 lakh.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Heads		Actuals for the year 2022-23			Actuals for 2021-22	Percentage Increase (+) / Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Economic Services - *Contd.*						
(i) Science Technology and Environment	- *Concld.*					
3435 Ecology and Environment	- *Concld.*					
60 Others	- *Concld.*					
Total 60 Others		..	..			
		816.58	..	**816.58**	**282.00**	**(+)189.57**
Total 3435 Ecology and Environment		..	..			
		4,093.08	..	**4,093.08**	**554.07**	**(+)638.73**
Total (i) Science Technology and Environment		..	..			
		5,704.29	..	**5,704.29**	**1,814.05**	**(+)214.45**
(j) General Economic Services						
3451 Secretariat - Economic Services						
090 Secretariat		8,950.22	..	8,950.22	7,727.33	(+)15.83
101 NITI Aayog		*0.64*	..	*0.64*	..	*(+)100.00*
		1,117.36	..	1,117.36	892.87	(+)25.14
102 District Planning Machinery		563.91	..	563.91	483.83	(+)16.55
800 Other Expenditure		96.40	..	96.40	91.44	(+)5.42

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2022-23			Actuals for 2021-22	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Economic Services - *Contd.*					
(j) General Economic Services - *Contd.*					
3451 Secretariat - Economic Services - *Concld.*					
911 Deduct - Recoveries of Overpayments	(-)0.58	. .	(-)0.58	. .	(+)100.00
Total 3451 Secretariat - Economic Services	***0.64***	. .			
	10,727.31	. .	**10,727.95**	**9,195.47**	**(+)16.67**
3452 Tourism					
01 Tourist Infrastructure					
101 Tourist Centre	52.55	. .	52.55	166.14	(-)68.37
800 Other expenditure	177.84	. .	177.84	5.00	(+)3456.80
Total 01 Tourist Infrastructure	. .	. .			
	230.39	. .	**230.39**	**171.14**	**(+)34.62**
80 General					
001 Direction and Administration	1,700.51	. .	1,700.51	1,056.79	(+)60.91
104 Promotion and Publicity	1,569.95	. .	1,569.95	1,040.90	(+)50.83
800 Other expenditure	220.77	. .	220.77	181.84	(+)21.41
911 Deduct - Recoveries of Overpayments	. .	. .	. .	(-)76.85	(-)100.00

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Heads		Actuals for the year 2022-23			Actuals for 2021-22	Percentage Increase (+) / Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Economic Services - *Contd.*						
(j) General Economic Services	- *Contd.*					
3452 Tourism	- *Concld.*					
80 General	- *Concld.*					
Total 80 General		..	..			
		3,491.23	..	**3,491.23**	**2,202.68**	**(+)58.50**
Total 3452 Tourism		..	..			
		3,721.62	..	**3,721.62**	**2,373.82**	**(+)56.78**
3454 Census Surveys and Statistics						
01 Census						
800 Other expenditure		..	..	..	4,449.50	(-)100.00
911 Deduct - Recoveries of Overpayments		..	(-)7.90	(-)7.90	..	(+)100.00
Total 01 Census		..	..			
		..	**(-)7.90**	**(-)7.90**	**4,449.50**	**(-)100.18**
02 Surveys and Statistics						
110 Gazette and Statistical Memoirs		*4.50*	..	*4.50*	..	*(+)100.00*
		9,242.06	201.66	9,443.72	7,997.32	(+)18.09
111 Vital Statistics		16.66	..	16.66	15.02	(+)10.92
203 Computer Services		1,477.78	..	1,477.78	457.03	(+)223.34

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Heads		Actuals for the year 2022-23			Actuals for 2021-22	Percentage Increase (+) / Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Economic Services - *Contd.*						
(j) General Economic Services	- *Contd.*					
3454 Census Surveys and Statistics	- *Concld.*					
02 Surveys and Statistics	- *Concld.*					
902 Deduct - Amount met from State Innovation Fund		14.52	..	14.52	(-)3.08	(-)571.43
911 Deduct - Recoveries of Overpayments		(-)19.49	..	(-)19.49	(-)11.61	(+)67.87
Total 02 Surveys and Statistics		***4.50***	..			
		10,731.53	**201.66**	**10,937.69**	**8,454.68**	**(+)29.37**
Total 3454 Census Surveys and Statistics		***4.50***	..			
		10,731.53	**193.76**	**10,929.79**	**12,904.18**	**(-)15.30**
3456 Civil Supplies						
001 Direction and Administration		9,697.56	..	9,697.56	8,567.89	(+)13.18
101 Inspection		3,238.07	..	3,238.07	2,612.48	(+)23.95
102 Civil Supplies Scheme		2,005.77	33,998.01	36,003.78	9,738.15	(+)269.72
103 Consumer Subsidies		13,27,725.18	..	13,27,725.18	9,32,422.98	(+)42.40
104 Consumer Welfare Fund		..	37.44	37.44	81.16	(-)53.87
797 Transfer to Reserve Funds and Deposit Accounts *		..	85.84	85.84	96.45	(-)11.00
800 Other expenditure		113.19	50.00	163.19	42.95	(+)279.95
902 Deduct - Amount met from Tamil Nadu State Consumers Welfare Fund *		..	(-)37.44	(-)37.44	(-)81.16	(-)53.87

* Represents Tamil Nadu State Consumer Welfare Fund.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2022-23			Actuals for 2021-22	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Economic Services - *Contd.*					
(j) General Economic Services - *Contd.*					
3456 Civil Supplies - *Concld.*					
911 Deduct - Recoveries of Overpayments	(-)51.92	(-)105.23	(-)157.15	(-)89.29	(+)76.00
Total 3456 Civil Supplies	..	..			
	13,42,727.85	**34,028.62**	**13,76,756.47**	**9,53,391.61**	**(+)44.41**
3475 Other General Economic Services					
106 Regulation of Weights and Measures	1,430.08	..	1,430.08	1,191.94	(+)19.98
108 Urban Oriented Employment Programmes	2,500.00	1,714.20	4,214.20	19,717.39	(-)78.63
200 Regulation of Other Business Undertakings	712.31	..	712.31	600.55	(+)18.61
201 Land Ceilings (other than agricultural land)	961.90	..	961.90	820.81	(+)17.19
793 Special Central Assistance for Scheduled Caste Component Plan	..	450.00	450.00	3,700.17	(-)87.84
794 Special Central Assistance for Tribal Sub-Plan	..	86.00	86.00	707.13	(-)87.84
797 Transfer to Reserve Funds/Deposit Accounts	15,000.00	..	15,000.00	..	(+)100.00
800 Other expenditure	844.84	..	844.84	744.95	(+)13.41
902 Deduct - Amount met from State Innovation Fund	(-)27.57	..	(-)27.57	0.89	(-)3197.75
911 Deduct - Recoveries of Overpayments	(-)12.81	..	(-)12.81	(-)1.35	(+)848.89

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2022-23			Actuals for 2021-22	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Economic Services - *Concld.*					
(j) General Economic Services - *Concld.*					
3475 Other General Economic Services - *Concld.*					
Total 3475 Other General Economic Services	..	..			
	21,408.75	**2,250.20**	**23,658.95**	**27,482.48**	**(-)13.91**
Total (j) General Economic Services	***5.14***	..			
	13,89,317.06	**36,472.58**	**14,25,794.78**	**10,05,347.56**	**(+)41.82**
Total C Economic Services	**20.37**	..			
	63,55,715.03	**8,41,723.29**	**71,97,458.69**	**60,89,832.93**	**(+)18.19**
D Grants-in-Aid and Contributions					
3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions *					
102 Stamp Duty	33,433.49	..	33,433.49	28,345.74	(+)17.95
190 Assistance to Public Sector and other undertakings	25,596.60	..	25,596.60	..	(+)100.00
191 Assistance to Municipal Corporation	3,00,505.64	32,170.00	3,32,675.64	2,90,797.84	(+)14.40

* Details of Assets created from out of Grants-in-Aid given by Government to Local Bodies are furnished in Statement No.10 and Appendix III.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2022-23			Actuals for 2021-22	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
D Grants-in-Aid and Contributions - *Contd.*					
3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions - *Concld.*					
192 Assistance to Municipalities / Municipal Councils	2,12,089.44	13,412.50	2,25,501.94	1,72,667.36	(+)30.60
193 Assistance to Nagar Panchayats/Notified Area Committees or equivalent thereof	1,75,023.64	14,337.50	1,89,361.14	1,89,919.45	(-)0.29
196 Assistance to Zilla Parishads/District level Panchayats	33,559.15	9,663.50	43,222.65	56,783.23	(-)23.88
197 Assistance to Block Panchayats/Intermediate level Panchayats	2,18,134.50	28,990.50	2,47,125.00	2,26,307.76	(+)9.20
198 Assistance to Gram Panchayats	3,07,625.57	1,54,616.00	4,62,241.57	5,94,305.65	(-)22.22
200 Other Miscellaneous Compensations and Assignments	3,66,838.69	..	3,66,838.69	3,33,127.15	(+)10.12
797 Transfers to/from Reserve Fund/Deposit Account *	66,866.98	..	66,866.98	56,691.48	(+)17.95
911 Deduct - Recoveries of Overpayments	(-)22.95	(-)280.84	(-)303.79	..	(+)100.00
	..	..			
Total 3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	**17,39,650.75**	**2,52,909.16**	**19,92,559.91**	**19,48,945.66**	**(+)2.24**

* Represents Fund for Priority Schemes in Rural Areas.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -*Concld.*

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2022-23$			Actuals for 2021-22	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
D Grants-in-Aid and Contributions - *Concld.*					
Total D Grants-in-Aid and Contributions	. .	. .			
	17,39,650.75	2,52,909.16	19,92,559.91	19,48,945.66	(+)2.24
Total - Expenditure Heads (Revenue Account)	48,11,910.55	. .			
	2,04,17,311.25	27,67,226.32	2,79,96,448.12 *	2,54,03,041.74	(+)10.21
Includes: Salaries	43,32,211.49	1,09,617.49	44,41,828.98	42,93,309.19	
Subsidies	28,18,073.59	1,37,803.36	29,55,876.95	21,68,881.09	
Grants-in-aid	60,02,221.18	18,98,060.64	79,00,281.82	82,58,556.77	

* Differs from actuals due to rounding in lakh (Actuals ₹27,99,64,47,93,943)

$ Horizontal and vertical total differs due to rounding.

Explanatory Notes

Expenditure on Revenue Account:

Revenue Expenditure increased from ₹ 2,54,03,041.74 lakh to ₹ 2,79,96,448.12 lakh in 2022-23 resulting in net increase of ₹ 25,93,406.38 lakh, i.e., 10.21 *per cent* over the previous year. The net increase is the cumulative effect of increase and decrease. Increase occurred mainly under -

Sl. No.	Head of Account		Net Increase (₹ in lakh)	Reasons
	(1)		(2)	(3)
1	2071	Pensions and other Retirement Benefits	5,92,754.46	The increase is due to the Additional Pension, Family pension and Dearness Allowances, Commuted Value pensions to the Tamil Nadu Government pensioners, Teachers Pensioners, pensioners of Aided Schools, Colleges and Local bodies, Insurance Premium for State Government Pensioners/ Family Pensioners under New Health Insurance Scheme, Gratuities, Encashment of Leave Salary of Government Servants at the time of Retirement / Death or Termination of Service and Death-Cum-Retirement Gratuities.
2	2202	General Education	5,85,559.37	The increase is due to the implementation of Rashtriya Uchhatar Siksha Abhiyan (RUSA) in 2022-23 based on the release of Union Government, expenditure on grants to Bharathiyar University, Coimbatore, Alagappa University. Karaikudi. Madurai Kamarai University, Madurai and Annamalai University, Chidambaram. Also pay and allowances to the Arts College (Men & Women), Private colleges (Arts and Oriental colleges), Government Primary / Secondary / School and Non Government Primary / Secondary School teachers and staff. Also Revamping the Infrastructure of Panchayat Union Primary and Middle Schools, Upgrading Infrastructural facilities in Schools. Implementation of Samagra Shiksha Abhiyan scheme, grants to Anglo Indian schools, supply of Free Note Books to Students, Establishing English Language Labs in Govt. High and Higher Secondary School, conducting Govt. Examinations and settlement of pending bills of Remuneration. Additional funds for Establishment of Illam Thedi Kalvi scheme. Reimbursement of fee claimed as per the provision of section 12(1)(c) of Right of Children to Free and Compulsory Education Act, 2009 (L.K.G. & U.K.G.), Waiver of reimbursement fees pertains to LKG and UKG for the year 2013- 14 and 2014-15 under SarvaSiksha Abhiyan, Grants to Non-Government Elementary Schools, Reimbursement of Social Cost on Student Concessions in Bus Fares.
3	2049	Interest Payments	5,34,671.49	The increase is due to variable rate of interest charged on the higher number of Open Market Loans floated during the FY 2022-23. Also interest paid towards Public Deposits maintained by Universities, Market Committees and interest on Externally Aided Project Loans, Management

Explanatory Notes *-contd.*

Sl. No.	Head of Account (1)		Net Increase (₹ in lakh) (2)	Reasons (3)
				charges of LIC, payment of broken period interest charges, Non-obligatory Sinking Funds etc caused for increase in 2022-23.
4	3456	Civil Supplies	4,23,364.86	The increase is due to creation of new posts for establishment of new offices of District Establishment and filling up of existing vacant posts, expenditure on Intra - State movement of food grains and margin amount for Fair Price Shop Dealers under NFSA 2013 and distribution of Pongal Gift Hamper 2023 and regular food subsidy.
5	2401	Crop Husbandry	3,19,389.38	The increase is mainly due to higher expenditure under (I) Grants to Sub Mission on Agricultural Mechanization, Subsidies under Relief measures to damaged Agricultural crops in flood affected areas, grants under National Food Security Mission (NFSM), operational and maintenance expenditure in Tractor Hiring Scheme, grants/subsidies under Kalaignar's All Villages Integrated Agricultural Development Programme, subsidies under State Horticulture Development Scheme, subsidies for payment of Production Incentive to the Farmers for supply of Paddy to Tamil Nadu Civil Supplies Corporation, subsidies under State Agricultural Development Scheme, grants for production Incentive to Sugarcane Farmers, subsidies under Implementation of Micro Irrigation Schemes under NABARD assistance and grants for Payment to Tamil Nadu Electricity Board on behalf of farmers using farm pump sets and (ii) Under the UDAY Scheme, the GoTN has provided Grants of ₹ 7,108.06 crores in 2021-22 i.e., an amount of ₹ 6,703.66 crores in 2021-22 and arrears for 2020-21 of ₹ 404.40 crores. During the year 2022-23 the Government released ₹11,954.64 crores as compensation of Loss and arrears for 2021-22 of ₹ 360.72 crores. The actuals Grant received during 2022-23 along with arrears of previous year is ₹ 12,315.36 crores.
6	2801	Power	2,44,314.87	The increase was due to (1) The domestic subsidy has been incurred as ₹ 5,246.84 crores in 2022-23 where-as the actual Domestic Subsidy of ₹ 3,447.64 crores for FY 2021-22 due to growth in Sale of Power and Tariff hike from 09.09.2022. (2) Under the UDAY Scheme, the GOTN has provided Grants of ₹ 7,108,06 crores in 2021-22 i.e., an amount of ₹ 6,703.66 crores for 2021-22 and arrears for 2020-21 of ₹ 404.40 crores. During the

Explanatory Notes *-contd.*

Sl. No.	Head of Account (1)		Net Increase (₹ in lakh) (2)	Reasons (3)
				year 2022-23 the Government released ₹ 11,954.64 crores as compensation of Loss and arrears for 2021-22 of ₹ 360.72 crores. The actuals Grant received during 2022-23 along with arrears of previous year is ₹ 12,315.36 crores.
7	2055	Police	1,56,592.25	The increase is due to purchase of equipments for the Technical Services Wing of the police Department, enhancement of the risk allowance for the personnel in the Technical Services Wing and enhancement of the rate of the Dearness Allowance, Salary components consequent on filling up of vacant posts, settlement of charges pending to the Transport Corporations for having hired the buses during the time of Legislative Assembly Elections 2021, replacement and maintenance of traffic signals in the Chennai City and development of software which gives alerts to the Police Personnel and also pay and allowances to the newly recruited Police Constables / Sub-Inspectors during training period. Further purchase of vehicles for police department in lieu of condemned vehicles, sanction of 5% of special pay to the personnel in the OCIU and creation of crime wings to the newly created districts and transfer of unspent amount under Modernisation of Police Force Scheme to the SNA.
8	2235	Social Security and Welfare	1,19,233.00	The increase is due to expenditure on compensation Scheme for Women Victims/Survivors of Sexual Assault/other Crimes and enhancement of Contribution to Advocates Welfare Fund. The expenditure on assistance to the people of Scheduled Caste/Scheduled Tribe Community affected by riots increased and the additional exgratia to the already existing relief amount.Expenditure on Grants for waiver of Co-operative Loans availed by Women Self Help Group from Co-operative Institutions during 2022-23. Payment of Advance from the Government account to the Tamil Nadu Government Pensioners, Family Security Fund Scheme to settle the pending claims. Settlement of Final Pending Amount of Free distribution of Sarees and Dhoties 2017-22 during 2022-23 and also payment of difference between yarn procurement during the year 2022-23 and 2021-22, expenditure on relief materials sent to Srilanka by ship during the year 2022-23. Grants to Self-Employment for Differently Abled Persons, settlement of access audit Government offices, enhancement of maintenance allowance for leprosy affected persons, salary components of Government Aided Special School Educators, enhancement of feeding grant to Government-aided, Non Government Organization and Homes for DAP's. Also implementation of Rights Project in new 5 districts, settlement of pending bills of transport corporations in 2022-23, enhancement of Maintenance Allowance and reimbursement of loss due to issue of free bus passes to women and concessional bus passes to senior citizens, increasing of additional Beneficiaries for various pension schemes. Hence the expenditure has increased in 2022-23 over 2021-22.

Explanatory Notes *-contd.*

Sl. No.	Head of Account (1)		Net Increase (₹ in lakh) (2)	Reasons (3)
9	2505	Rural Employment	1,02,085.98	The Administrative Fund of MGNREGS and salary grant of Social Audit has been newly created in 2022-23 under Single Nodal Agency. Higher expenditure incurred under Pradhan Mantri Awaas Yojana (Gramin) based on the backlog release of Union Government during 2022-23 and also settlement of arrears of pay and allowances.
10	3055	Road Transport	86,187.19	The increase is due to newly created Office of Chennai Unified Metropolitan Transport Authority (CUMTA) and expenditure on Grants to climate friendly modernisation of bus services in major cities of Tamil Nadu and also reimbursement of difference in cost due to price increase / levy of surcharge on HSD oil.
11	2236	Nutrition	78,335.36	The increase is due to feeding nutritious food to children for supply of Rice, dhal, oil, vegetables condiments, eggs under the schemes of Puratchithalaivar MGR Nutritious Meal Programme and National Programme for Mid Day Meal, PM Poshan, based on grants from GoI. Also settlement of pending bill to TNCSC, procurement of Smart phone and Growth Monitoring Devices to AWC, incentives to Anganwadi Workers and Salary expenditure to AWE, cost of RUTF and cost of cooking Gas to AWC.
12	2217	Urban Development	77,007.77	The increase is due to expenditure on One time Grants to newly created Corporations, implementation of Tamil Nadu Urban Flagship Investment Programme (TNUFIP), Implementation of Swachh Bharat Mission 2.0, Tamil Nadu Sustainable Urban Development Project, Nagarpura salaigal Membattu Thittam, Grants to Sivakasi Corporation for Centenary Celebration, creation of basic Infrastructure facilities to the newly upgraded 28 Municipalities, expenditure from State Infrastructure and Amenities Fund.

Explanatory Notes *-contd.*

Sl. No.	Head of Account (1)		Net Increase (₹ in lakh) (2)	Reasons (3)
13	2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	62,916.67	The increase is mainly due to expenditure on grants for compensation to Government Aided Polytechnics / Engineering College during 2022-23, enhancement of PHD scholarship amount from ₹ 50,000/- to ₹ 1,00,000/-. Also expenditure on issue of bicycles in 2022-23 and not issued during 2021-22 due to COVID pandemic, appointment of 210 PG Assistants in 2022-23, Implementation of Economic Development Programmes, Feeding dietary charges to Hostels, Grants to Schemes for Economic Development of Scheduled Tribes, Feeding and dietary Charges to Tribal Schools. Also expenditure on reimbursement of Scholarships during the year 2022-23 for both fresh and renewal for the year 2021-22, expenditure on Post-Matric Scholarship for BCs, MBC and OBCs Students in the year 2022-23, Pre-matric Scholarship to Other Backward Classes, Most Backward Classes and Denotified Communities Welfare Department, pay and allowances to the staff of Denotified Community Schools and periodical maintenance of Schools, hostels so as to brought back functioning in 2022-23. Also expenditure on Bicycle scheme in 2022-23 and supply of uniform to students.
14	2075	Miscellaneous General Services	59,601.47	Reasons have not been furnished.
15	3604	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	43,614.25	Reasons have not been furnished.
16	2210	Medical and Public Health	40,878.38	The increase is due to expenditure on Grants to Prime Minister Ayushman Bharat Health Infrastructure Mission, contribution to Chief Minister Comprehensive Health Insurance Scheme converged with Pradhan Mantri Jan Arogya Yojana and Nammai Kakkum 48 Thittam, pay and allowances to staff attached to the various Head Quarters Hospitals and various Medical Colleges, payment to Contract Agencies for Outsourcing and also operational & maintenance expenditure of the hospitals, purchase of medical equipments, supply of Drugs and Surgical Stores to Government Medical Institutions, Hospitals, feeding charges and purchase of stores for

Explanatory Notes *-contd.*

Sl. No.	Head of Account (1)		Net Increase (₹ in lakh) (2)	Reasons (3)
				COVID-19 Management in Government Hospitals, Grants to Tamil Nadu Health System Reform Project, Scholarships and Stipends to the students, Improvements of Medical Colleges, grants to Government Medical College, Cuddalore. Also payment of Rent and medical expenditure to the persons insured under Employees State Insurance Schemes and Puchase of Motor Vehicles, Computers and Accessories to the ESI Hospitals and Dispensaries.
17	2059	Public Works	32,042.11	The increase is mainly due to maintenance of buildings of the 234 MLA Offices, Secretariat, Medical Education Colleges, shifting expenditure in respect of Avadi and Tambaram Commissionerate from the Greater Chennai Police and periodical maintenance of the Secretariat buildings. Salary components consequent on filling up of vacant posts and higher expenditure incurred under various non-salary components. Also maintenance and repairs for the buildings of the Inspection Bungalows, Circuit houses, buildings of the Public Works Department, School Buildings and various renovation works in districts.
18	2014	Administration of Justice	27,134.62	The increase is mainly due to pay and allowances to newly formed offices of the Mofussil, Civil and Sessions Courts, Family Courts, Madurai Bench of Madras High Court at Madurai and various establishments and for operational and maintenance. Further newly formed special courts under POCSO and filling up of more number of law officer posts which lead to increase under the payments for professional charges.
19	2405	Fisheries	27,087.68	The increase is due to enhancement of number of beneficiaries for Livelihood Support to Coastal Fishermen during the Fishing ban period, pay and allowances to the employees of the offices of the District Establishment, expenditure on Pradhan Mantri Matsya Sampada Yojana (PMMSY), special allowances, Relief Scheme for Tamil Nadu Marine Fishermen during Lean Months, Grants to Commercial based Kerosene to the Fishermen and transfer of unspent amount under the scheme of Diversification of trawl fishing boats from Palk Bay into Deep Sea Fishing boats to SNA account.

Explanatory Notes *-contd.*

Sl. No.	Head of Account (1)		Net Increase (₹ in lakh) (2)	Reasons (3)
20	2204	Sports and Youth Services	24,851.80	The increase is mainly due to higher expenditure incurred on conducting of Sports Events creation of Stadia and Sports Infrastructure, expenses on conducted tours and training expenditure to National Cadet Corps, maintenance of Stadium, Grants to SDAT for Financial Assistance to Sports persons and for Chief Minister's Awards and Trophies, and also for conducting Sports Competitions.
21	2515	Other Rural Development programmes	22,652.48	The increase is due to higher expenditure under the schemes of "Namakku Naame Thittam", Shyama Prasad Mukherji Rurban Mission, Anaithu Grama Anna Marumalarchi Thittam and payment to Tamil Nadu Electricity Board on behalf of rural hut dwellers. Based on the collection of SORT, the expenditure for Basic Infrastructure facilities in Rural Areas increased in 2022-23 and also due to settlement of pay and allowances to the offices of the Establishment charges of Assistant Director (Panchayats) and Assistant Director (Audit).
22	2501	Special Programmes for Rural Development	20,315.51	The increase is mainly due to expenditure on Grants for Integrated Watershed Management Programme and Special Component Plan for Scheduled Castes. Also settlement of pay and allowances based on the backlog release of GoI on the scheme of Aajeevika (NRLM) during 2022- 23.
23	2053	District Administration	18,201.08	Increase is due to creation of 23 Special Land Acquisition Units for Land Acquisition work for SIPCOT projects in Tiruvallur and Tiruvannamalai Districts during the Financial Year 2022-23. Further higher expenditure incurred for Pay and allowances to the offices of the District Collectors and Magistrates, Taluk Establishments, the Ryotwari Village Services and payment of Electricity charges, Property taxes, water charges and also fuel charges.
24	2700	Major Irrigation	17,573.77	Reasons have not been furnished.

Explanatory Notes *-contd.*

Sl. No.	Head of Account (1)		Net Increase (₹ in lakh) (2)	Reasons (3)
25	2203	Technical Education	16,851.20	The increase is due to pay and allowances to Aided Engineering Colleges and expenditure on payment of Course fees and Hostel fees for the Students admitted under 7.5% preferential allotment, grants to Government College of Technology, Coimbatore and conducting examinations and also settlement of pay and allowances to the Engineering Colleges and Government Polytechnic Colleges (Men).
26	3054	Roads and Bridges	14,419.73	The increase is due to pay and allowances in connection with creation of new unit and establishment charges for the road maintenance staff, periodical maintenance and other maintenance of State Highways Roads and Rural Roads and non-provision of fund under inter account transfers.
27	2230	Labour, Employment and Skill Development	11,789.31	The increase is due to pay and allowances to the offices of the Assistant Director Office, based on the Share received from Central Government, expenditure incurred for Skill Strengthening for Industrial Value Enhancement (STRIVE) under SPIU in 2022-23, Grants to Unorganised Labour Welfare Board during 2022-23, supply of text books and drawing Instruments and uniforms and shoes to Government ITI students purchase of computers and accessories and network connectivity for implementation of IFHRMS in Employment wing and for conducting "Job Mela" in Employment Wing. Also expenditure made for National Apprenticeship Training Schemes in 2022-23 based on the share received from Central Government, payment of revised tariff electricity charges, Minor Works for the Government Industrial Training Institutes starting a new Scheme (Naan Mudhalvan)to identify potential training providers and to impart various skill trainings based on current industry gaps, providing social security and welfare assistance to the registered unorganized workers by extending assistance for Death, Marriage, Education, Delivery of child/Termination of pregnancy, Spectacles, Disablement. Funeral Expenses and pension etc., to 16 Unorganised Workers Welfare Board.
28	2070	Other Administrative Services	11,023.55	Increase is due to creation of new posts and filling up of existing vacant posts in the District Consumer Dispute Redressal Forums, settlement of call out charges arose during the COVID pandemic time and recruitment of youths as Home Guard Volunteers to strengthen the Coastal Security Group, pay, allowances and feeding charges to the employees of the offices of the Protection and Control - Fire Stations including Workshops and Mobile Repair squads and also tour travelling allowances and contract payment to the contract employees.

Explanatory Notes *-contd.*

Sl. No.	Head of Account (1)		Net Increase (₹ in lakh) (2)	Reasons (3)
29	2250	Other Social Services	10,967.72	Reasons have not been furnished.
30	2701	Medium Irrigation	10,918.73	Reasons have not been furnished.
31	2205	Art and Culture	10,315.31	The increase is due to settlement of salary arrears and increase in the rate of Dearness Allowances, enhancement of Grant Amount to Tamil Nadu Eyal lsai Nataka Mandram and Grants to Tamil Nadu Music and Fine Arts University and Conducting Namma Ooru Thiruvizha and various Cultural Programmes for the Development of Art and Culture. Also expenditure towards Grants for Assistance to the Welfare Board for Book Publishers, Book Sellers and Employees and also purchase of books for Establishment of Libraries.
32	2029	Land Revenue	9,419.12	The increase is mainly due to pay and allowances, fixed travelling allowances to the offices of the Survey Maintenance Work, District Survey Administration and Natham Hill village and Town Survey, purchase of machinery and equipments for the Digitalization of Survey and Settlement Department and to retrieve and protect government lands including water bodies from encroachments under the scheme of Protection and Conservation of Government Lands.
33	2052	Secretariat - General Services	9,081.64	The increase is mainly due to pay and allowances to the personal staff of Hon'ble Ministers, Staff of Finance Department and expenditure on special services. Also the Grants for Administrative expenses for project management unit for the Chennai City Partnership Programme assisted by WB/AIIB, Grants to the Tamil Nadu Infrastructure Development Board for Project preparation Fund, settlement of pending claims of pleader fees including Human Resource Management Department and Revenue and Disaster Management Department,

Sl. No.	Head of Account (1)		Net Increase (₹ in lakh) (2)	Reasons (3)
				payment of special services to the planning, Development and Special Initiatives Department, and also purchase of furniture for the Public Department, expenditure for the newly created Water Resource Department and higher expenditure incurred on Tamil Nadu Chief Minister's Fellowship Programme (TNCMFP).
34	2851	Village and Small Industries	7,773.24	The increase is due to tariff rate of Electricity since during COVID pandemic period no Assistance to the up-liftment of Powerloom Industries and Powerloom Weavers and Handloom Support Programme and also pay and allowances to the employees. The increase is also due to Rebate on Sale of Khadi Cloth to Khadi Board during 2022-23, for which no expenditure made during 2021-22. The increase also due to distribution of Shaila wheel to potters during 2022-23 for which no expenditure made during 2021-22. The increase is also due to Rebate on Sale of Khadi Cloth to Other Certified Institutions against no expenditure made during 2021-22. Higher expenditure under interest subvention on loans to Micro Small and Medium Enterprises due to backlog settlements. One time special grant to INDCOSERVE for settlement of the pending payrnent of Green Tea Leaf Cost to Small Tea Growers. Increase is also due to establishment of Coir Cluster common facilitate Centre at Karur District and Tiruppur District, Grant to MS&ME-Trade and Investment Promotion Bureau for Facilitation activities, Startup Fund for Scheduled Cates/ Scheduled Tribes Enterpreneurs. Grants to Mega Cluster, Micro Cluster development Programmes and New Entrepreneurship-cum-Enterprise Development Scheme.
35	2406	Forestry and Wild Life	7,308.59	The increase is mainly due to pay and allowances to the employees to the offices of The Tamil Nadu Afforestation Project, minor works on Removal of Invasive Species in Forest Areas grants for Compensatory Afforestation scheme Wing created during 2022-23, wages on Forest protection, Revision of pay and Rate of increase of DA and for the project of wetland mission and also Opening and transfer of fund to the Compensatory Afforestation Fund.
36	2056	Jails	7,219.03	The increase is mainly due to pay and allowances, feeding charges, materials, supplies and purchase of machinery and equipments to the all Jails and also Implementation of e-Prison Projects.

Explanatory Notes *-contd.*

Sl. No.	Head of Account (1)		Net Increase (₹ in lakh) (2)	Reasons (3)
37	2040	Taxes on Sales, Trade etc.	6,166.71	The increase is due to revision of pay and allowances and contract pay to the staff of the Circle Establishment, District Establishment and purchase of vehicles to the Headquarters.
38	2051	Public Service Commission	5,890.40	The increase is due to incurring expenditure for conducting various exams for recruitment and also payment of remuneration to the staff of Tamil Nadu Public Service Commission.
39	2054	Treasury and Accounts Administration	5,536.73	The increase is due to pay and allowances to the employees of the State Government Audit Department, Pay and Accounts Offices, Audit Staff for Puratchi Thalaivar M.G.R. Nutritious Meal Programme, District Treasuries and Sub-Treasuries, Commissionerate of Treasuries and Accounts and also purchase of machinery equipments.
40	2048	Appropriation for reduction or avoidance of debt	5,384.15	The increase is due to transfer of more interest accruals of 2022-23 than 2021-22
41	3435	Ecology and Environment	3,539.01	The increase is due to the newly created scheme of Tamil Nadu Climate Change Mission.
42	2220	Information and Publicity	3,181.45	The increase is due to creation of new posts and filling up of existing vacant posts in the Information and Publicity Department, expenditure on advertising and publicity, conducting Exhibition / photo exhibition and awareness cultural programmes on achievements and publicity in the Social media campaign through Information and Public Relation Department.

Explanatory Notes *-contd.*

Sl. No.	Head of Account (1)		Net Increase (₹ in lakh) (2)	Reasons (3)
43	2251	Secretariat - Social Services	2,429.74	The increase is mainly due to settlement of pay and allowances and enhancement in the rate of Dearness Allowance than estimated to the employees of the Adi Dravidar and Tribal Welfare Department, Backward Classes and Most Backward Classes Welfare Department, Health and Family welfare department, Housing and Urban Development Department, Labour Welfare and Skill Development Department and settlement of Pleader fees.
44	2853	Non ferrous Mining and Metallurgical Industries	2,202.72	The increase is due to pay and allowances to the employees of the State Geological Department, grants to Geo-Park at Perambalur District and Establishment of State Geological Department.
45	2711	Flood Control and Drainage	1,876.43	Reasons have not been furnished.
46	2404	Dairy Development	1,830.20	The increase is due to settlement of Milk arrear payment to Village Milk producers towards supply of Milk Powders as relief assistance to Srilankan People and also pay and allowances to the employees of the offices of the Establishment of Directorate of Audit for Milk Co-operatives.
47	2039	State Excise	1,660.22	The major increase under salary components on account of increase in the rate of Dearness Allowance and printing of more number of labels which cause increase in printing charges and computerisation of services provided by the Prohibition and Excise Department.
48	3451	Secretariat - Economic Services	1,532.48	The increase is mainly due to settlement of pay and allowances and increase of rate of Dearness Allowances to the employees of the Agriculture and Farmers Welfare Department, Animal

Explanatory Notes *-contd.*

Sl. No.	Head of Account (1)		Net Increase (₹ in lakh) (2)	Reasons (3)
				Husbandry, Dairying, Fisheries and Fishermen Welfare Department, IIP & Commerce Department, Tamil Nadu Planning Commission, Rural Development and Panchayat Raj Department and its office expenses.
49	3452	Tourism	1,347.80	The increase is due to implementation of various Tourism Promotion Projects and conducting Fairs and Festivals for the Development of Tourism.
50	2058	Stationery and Printing	1,172.33	Reasons have not been furnished.
51	2041	Taxes on Vehicles	1,125.00	Reasons have not been furnished.

Explanatory Notes *-contd.*

Decrease occurred mainly under -

Sl. No.	Head of Account (1)		Net Decrease (₹ in lakh) (2)	Reasons (3)
1	2245	Relief on account of Natural Calamities	7,90,100.95	In view of the containment measures taken by Government, the COVID-19 has been brought under control. Hence no expenditure incurred for cash Support to Rice family cardholders during 2022- 23. Based on the needs lesser expenditure incurred to meet out of the damage of infrastructure to Municipal Corporation, Metro Water, Water Resources, Highways during 2022-23.
2	2425	Co-operation	1,88,240.02	The decrease is due to waiver of agricultural loans and Grants for payment of Interest on agricultural loans not availed by Co-operative Institutions during 2022-23. Also lesser expenditure incurred under Interest Subsidy to Co-operative institutions towards reduced interest for crop loans to the farmers, Reimbursement of loss incurred by Rural and Urban Fair Price Shops.
3	2216	Housing	1,58,685.60	The decrease is due to closure of Loan repayment for debt servicing of Loans awarded by Tamil Nadu Co-operative Housing Federation for Economically Weaker Section and non release of GoI Share for the scheme of Housing For All - Pradhan Mantri Awaas Yojana (Urban) - Affordable Housing in Partnership.
4	2211	Family Welfare	65,802.74	Due to improvement of COVID affected cases, anticipated proposals not received from Local Bodies, no funds were released under National Health Mission Schemes for COVID-19 during 2022-23. Lesser expenditure under Kind Grant under National Health Mission during 2022-23 compared with the year 2021-22.
5	2015	Elections	61,779.29	The Tamil Nadu State Assembly election and Local Bodies election have been conducted during the year 2021-22 and hence the expenditure has decreased in 2022-23.

Explanatory Notes *-contd.*

Sl. No.	Head of Account (1)		Net Decrease (₹ in lakh) (2)	Reasons (3)
6	2852	Industries	11,746.61	Due to transition from VAT to GST regime and non submission of tax paid certificates from MoU cell by the beneficiary units, the expenditure has decreased under Investment Promotion Subsidy for Industries. Lesser expenditure on Land cost subsidy to SIPCOT in 2022-23 compared with past year and also purchase of Computers and accessories for the implementation of e-office in Secretariat during 2021-22 whereas no expenditure for the same during 2022-23.
7	2215	Water Supply and Sanitation	7,878.06	The decrease is due to lesser expenditure incurred under viability Gap Support for Desalination Plant at Chennai and for Assistance to Corporations for the Water Supply Charges based on need and for Capital Grant to Andhra Pradesh of Krishna water supply Project.
8	2435	Other Agricultural Programmes	4,136.86	During 2022-23, no expenditure made under grants to construction of Godowns at Regulated Markets with NABARD Loan Assistance and expenditure establishment of e-Trading - Agricultural Producers Cooperative Marketing Societies, during 2022-23. Hence expenditure has decreased over 2021-22.
9	3475	Other General Economic Services	3,823.53	The decrease is due to expenditure made under the scheme of implementation of National Urban Livelihood Mission based on the grant released by the GoI, lesser expenditure under the Urban Wage Employment Programme. based on the actual requirement.
10	2030	Stamps and Registration	3,090.90	During 2021-22, higher expenditure incurred on purchase of Computers and accessories for computerisation of Registration dept and hence such expenditure decreased in 2022-23. Further the expenditure for supply from Central Stamps stores has also been decreased during 2022-23 compared with the year of 2021-22.
11	2408	Food, Storage and Warehousing	2,204.73	As the Government of India's share under the scheme of Establishment of Mega Food Processing Park for the year 2022-23 against the year 2021-22 is lesser, the expenditure has been decreased.

Explanatory Notes *-concld.*

Sl. No.	Head of Account (1)		Net Decrease (₹ in lakh) (2)	Reasons (3)
12	3454	Census Surveys and Statistics	1,974.39	Expenditure for Census works has been done in 2021-22, whereas no expenditure for census in 2022-23.

ANNEXURE TO STATEMENT 15

(₹ in lakh)

Sl. No	Scheme number as per Budget	Schemes for which grants are released by Government of India	Amount released for all the Umbrella schemes as per PFMS portal (includes assistance for capital expenditure also)	Amount Booked under 1601.06.101 as per RBI CMS/Sanction orders (includes assistance for capital expenditure also)	Plan Expenditure incurred on these schemes (includes capital expenditure)	Saving(-) / Excess(+)
1	AA	Mission for 100 Smart Cities	132,300.00	132,300.00	275,196.41	142,896.41
2	AG	National Programme for Mid Day Meals in Schools	47,700.10	47,700.10	187,688.70	139,988.60
3	AH	Sarva Shiksha Abhiyan - General Component	210,723.33	168,948.14	357,104.47	146,381.14
	BO	Rashtriya Madhyamik Shiksha Abhiyan (RMSA)		37,616.59		
	CA	National Education Mission - Teachers Training and Adult Education		4,159.10		
4	AI	District and other Roads (Pradhan Mantri Gramin Sadak Yojana (PMGSY)	61,370.00	61,370.00	97,749.67	36,379.67
5	AJ	Pradhan Mantri Awas Yojana (Urban)	32,210.69	32,210.69	141,001.78	108,791.09
6	AK	Pradhan Mantri Awas Yojana (Rural) (Indira Awas Yojana)	161,726.21	200,438.72	275,988.33	75,549.61
7	AL	National Rural Livelihood Mission (NRLM)	40,204.11	40,698.47	79,056.79	38,358.32
8	AM	Integrated Child Development Services - General Component	76,680.39	67,483.21	238,363.86	161,683.47
	DS	Integrated Child Development Services (ICDS) - National Nutrition Mission (NNM) Programme Component		9,197.18		

ANNEXURE TO STATEMENT 15 - *Contd.*

(₹ in lakh)

Sl. No	Scheme number as per Budget	Schemes for which grants are released by Government of India	Amount released for all the Umbrella schemes as per PFMS portal (includes assistance for capital expenditure also)	Amount Booked under 1601.06.101 as per RBI CMS/Sanction orders (includes assistance for capital expenditure also)	Plan Expenditure incurred on these schemes (includes capital expenditure)	Saving(-) / Excess(+)
9	AN	Mission for Development of Horticulture	10,277.50	10,277.50	12,800.00	2,522.50
10	AO	National Food Security Mission	4,869.09	4,869.09	8,115.26	3,246.17
11	AQ	Sub-Mission on Agricultural Mechanisation	39,891.74	7,500.00	67,023.05	27,131.31
	BN	Additional Central Assistance under Stream II of Rashtriya Krishi Vikas Yojana		32,391.74		
12	AS	National AYUSH Mission (NAM)	2,428.69	2,428.69	4,044.52	1,615.83
13	AX	Pre-Matric Scholarships to Other Backward Classes Students	4,419.82	4,419.82	9,736.24	5,316.42
14	AY	Post-Matric Scholarships to Other Backward Classes Students	8,297.13	8,297.13	13,828.51	5,531.38
15	AZ	Umbrella Scheme for Development of Schedule Castes Education (Post Matric Scholarship and Pre Matric Scholarship)	376.50	376.50	46,539.50	46,163.00
16	BA	Umbrella Scheme for Education of Schedule Tribe (Post-Matric and Pre-Matric)	3,258.74	3,258.74	4,482.33	1,223.59
17	BB	Employment Exchanges - National Career Service Project	131.23	131.23	131.23	..

ANNEXURE TO STATEMENT 15 - *Contd.*

(₹ in lakh)

Sl. No	Scheme number as per Budget	Schemes for which grants are released by Government of India	Amount released for all the Umbrella schemes as per PFMS portal (includes assistance for capital expenditure also)	Amount Booked under 1601.06.101 as per RBI CMS/Sanction orders (includes assistance for capital expenditure also)	Plan Expenditure incurred on these schemes (includes capital expenditure)	Saving(-) / Excess(+)
18	BC	Atul Mission for Rejuvenation and Urban Transmission (AMRUT)	40,159.38	40,159.38	71,212.39	31,053.01
19	BD	Umbrella Scheme for Skill Development Mission (Pradhan Mantri Kaushal Vikas Yojana) (PMKVY)	303.02	303.02	355.99	52.97
20	BF	Pradhan Mantri Krishi Sinchayi Yojana (PMKSY)	6,939.38	6,939.38	11,788.69	4,849.31
21	BG	Sub-Mission on Agriculture Extension and Farmers Training	3,000.00	3,000.00	5,000.01	2,000.01
22	BH	Mahatma Gandhi National Rural Employment Guarantee Scheme	227,582.25	223,892.07	287,355.22	59,772.97
	FQ	Social Audit Unit (MGNREGA)		3,690.18		
23	BI	Swachh Bharat Abhiyan (Nirmal Bharat Abhiyan) - Rural	7,847.38	7,847.38	13,078.97	5,231.59
24	BJ	Mission Flexible Pool (RCH)	103,063.03	91,345.00	211,314.20	119,969.20
25	BL	National Mission on Oil Seeds and Oil Palm	1,557.82	1,557.82	2,596.37	1,038.55
26	BM	RURBAN Mission	1,920.40	1,920.40	5,888.67	3,968.27
27	BQ	Integrated Wild Life Habitat	132.95	132.95	266.58	133.63
28	BR	Sub-Mission on Seed and Planting Material	2,301.46	2,301.46	3,884.48	1,583.02

ANNEXURE TO STATEMENT 15 - *Contd.*

(₹ in lakh)

Sl. No	Scheme number as per Budget	Schemes for which grants are released by Government of India	Amount released for all the Umbrella schemes as per PFMS portal (includes assistance for capital expenditure also)	Amount Booked under 1601.06.101 as per RBI CMS/Sanction orders (includes assistance for capital expenditure also)	Plan Expenditure incurred on these schemes (includes capital expenditure)	Saving(-) / Excess(+)
29	BU	Integrated Child Protection Scheme (ICPS)	5,102.93	5,102.93	15,382.96	10,280.03
30	BV	National Urban Livelihood Mission	600.00	600.00	2,000.00	1,400.00
31	CC	Integrated Development of Wild Life Habitats - Project Tiger	501.35	501.35	348.68	(-)152.67
32	CD	National Social Assistance Programme - National Old Age Pension Scheme	30,596.42	30,596.42	153,170.62	122,574.20
33	CE	Project Elephant	85.94	85.94	143.22	57.28
34	CG	National Social Assistance Programme - National Disabled Pension Scheme	1,759.29	1,759.29	7,000.77	5,241.48
35	CH	National Social Assistance Programme - National Widow Pension Scheme	23,623.31	23,623.31	69,710.02	46,086.71
36	CK	Umbrella Scheme for Protection and Empowerment of Women - Swadhar Greh, One Stop Centre and Women Helpline	1,427.21	2,326.17	1,080.98	(-)1,245.19
37	CW	National Creche Scheme (NCS)	1,166.22	267.26	1,777.98	1,510.72
38	CQ	Strengthening of Machinery for Enforcement of protection of Civil Rights and SC's and ST's	1,788.09	1,788.09	6,591.03	4,802.94

ANNEXURE TO STATEMENT 15 - *Contd.*

(₹ in lakh)

Sl. No	Scheme number as per Budget	Schemes for which grants are released by Government of India	Amount released for all the Umbrella schemes as per PFMS portal (includes assistance for capital expenditure also)	Amount Booked under 1601.06.101 as per RBI CMS/Sanction orders (includes assistance for capital expenditure also)	Plan Expenditure incurred on these schemes (includes capital expenditure)	Saving(-) / Excess(+)
39	DA	National Social Assistance Programme - National Family Benefit Scheme	1,899.84	1,899.84	1,899.84	..
40	DF	National e-Governance Plan-Agriculture(NeGP-A)	96.43	96.43	162.71	66.28
41	DH	National Education Mission-NEM (Rashtriya Uchchatar Shiksha Abhiyan-RUSA) (National Higher Education Mission-NHEM)	4,336.57	4,336.57	7,227.63	2,891.06
42	DL	Modernisation of Police Force	54.40	54.40	28,087.57	28,033.17
43	DO	Liquidation of Arrears for implementation of Family Welfare Programme	61,370.94	61,370.94	..	(-)61,370.94
44	DP	Swachh Bharat Mission (URBAN)	38,466.30	38,466.30	64,600.43	26,134.13
45	DV	Infrastructural facilities for Judiciary - Other than High Courts	13,385.00	13,385.00	28,774.85	15,389.85
46	EA	Rashtriya Gram Swaraj Abhiyan (RGSA)	2,541.90	2,541.90	4,236.50	1,694.60
47	EP	Pradhan Mantri Krishi Sinchai Yojana (PMKSY) - Har Khet Ko Pani	2,777.18	2,777.18	5,111.64	2,334.46
48	EQ	National Apprenticeship Promotion Scheme	1,000.00	1,000.00	1,000.00	..

ANNEXURE TO STATEMENT 15 - *Concld.*

(₹ in lakh)

Sl. No	Scheme number as per Budget	Schemes for which grants are released by Government of India	Amount released for all the Umbrella schemes as per PFMS portal (includes assistance for capital expenditure also)	Amount Booked under 1601.06.101 as per RBI CMS/Sanction orders (includes assistance for capital expenditure also)	Plan Expenditure incurred on these schemes (includes capital expenditure)	Saving(-) / Excess(+)
49	ES	Fast track Special Court to try the cases under POCSO Act, 2012	662.25	662.25	2,360.03	1,697.78
50	FD	Formalisation of Micro Food Processing Enterprises	275.09	275.09	2,492.75	2,217.66
51	FG	Rehabilitation of bonded labour	59.40	59.40	..	(-)59.40
52	FH	Fortification of Rice & its Distribution under Pubic Distribution System	200.74	200.74	848.87	648.13
53	FI	New India Literacy Programme	590.05	590.05	983.42	393.37
54	FJ	Model and Smart Corporation School in Chennai under Cities	6,096.00	6,096.00	6,096.00	..
55	FK	Computerization of Primary Agricultural Co-operative Credit Societies	3,320.00	3,320.00	..	(-)3,320.00
56	FP	Pradhan Mantri ayushman Bharat Health Infrastructure	14,668.00	14,668.00	24,446.66	9,778.66
57	FR	Intra-state movement handing of food grains and FPS dealers margin under NFSA	35,592.32	35,592.32	29,180.00	(-)6,412.32

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Expenditure to end of 2022-23	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
A	**Capital Account of General Services**						
4055	**Capital Outlay on Police**						
190	**Investments in Public Sector and Other Undertakings**						
(i)	Investments in Tamil Nadu Police Housing Corporation Limited	..	..	..	..	100.00	..
190	**Investments in Public Sector and Other Undertakings**	..	..	..	..	**100.00**	..
207	**State Police**	**32.67**	..	..	..	**60,004.31**	**(-)100.00**
210	**Research, Education and Training**	..	..	..	..	**928.51**	..
211	**Police Housing**	**696.10**	**7,316.63**	..	**7,316.63**	**4,49,078.04**	**(+)951.09**
216	**Other Police Organisations**	..	..	..	..	**146.00**	..
800	**Other expenditure**	..	..	..	..	**15,915.08**	..
901	**Deduct - Receipts and Recoveries on Capital Account**	..	..	..	..	**(-)42.69**	..
	Total: 4055 Capital Outlay on Police	**728.77**	**7,316.63**	..	**7,316.63**	**5,26,129.25**	**(+)903.97**
4058	**Capital Outlay on Stationery and Printing**						
103	**Government Presses**	**354.21**	**125.84**	..	**125.84**	**8,905.50**	**(-)64.47**
800	**Other expenditure**	..	..	..	..	**0.06**	..
902	**Deduct - Amount met from Depreciation Reserve Funds of Government Presses**	..	..	..	..	**(-)1,101.51**	..
	Total: 4058 Capital Outlay on Stationery and Printing	**354.21**	**125.84**	..	**125.84**	**7,804.05**	**(-)64.47**

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Expenditure to end of 2022-23	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
A	**Capital Account of General Services** - *Contd.*						
4059	**Capital Outlay on Public Works** - *Contd.*						
01	**Office Buildings**						
001	**Direction and Administration**	..	..	..	..	**1,287.10**	..
051	**Construction**						
(i)	Construction of 30 numbers of Judges Bunglow at Greenways Road, Chennai	..	..	..	..	1,224.72	..
(ii)	Construction of Additional Guest Houses and Staff Quarters at New Delhi	..	..	..	..	1,530.00	..
(iii)	Construction of New Women Prison in the premises of Special sub-jail at Trichy	..	..	..	..	720.24	..
(iv)	Construction of new complex for Tamil Nadu Legislative Assembly	..	..	..	..	42,490.00	..
(v)	Construction of Collectorate Office at Salem	..	..	..	..	3,212.88	..
(vi)	Construction of combined Court Building at Namakkal in Namakkal District	..	..	..	..	4,621.49	..
(vii)	Construction of combined Court Building at Namakkal in Namakkal District	..	..	..	..	1,186.07	..
(viii)	Construction of New Collectorate Building at Trichy	..	..	..	..	1,044.27	..
(ix)	Construction of New Building Complex for Tamil Nadu Legislative Assembly Complex Block B at Omandurar Government Estate, Chennai.	..	..	..	..	7,678.38	..
(x)	Construction of Office Building for Tamil Nadu Public Service Commission at Chennai	..	..	..	..	1,293.12	..
(xi)	Construction of New Building Complex for Tamil Nadu Legislative Assembly Complex Block A and Secretariat Building at Omandurar Government Estate, Chennai	..	..	..	..	43,837.63	..
(xii)	Construction of Combined Court Building and quarters for Judicial Officers at Thiruvarur	..	..	..	..	811.98	..
(xiii)	Construction of Combined Court building at Sivagangai	..	..	..	..	611.36	..
(xiv)	Construction of Combined Court Building at Thiruvannamalai in Thiruvannamalai District	..	..	..	..	1,295.48	..
(xv)	Construction of Combined Court Building and Quarters for Judicial Officers at Cuddalore in Cuddalore District	..	..	..	..	879.17	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Expenditure to end of 2022-23	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
A	**Capital Account of General Services** - *Contd.*						
4059	**Capital Outlay on Public Works** - *Contd.*						
01	**Office Buildings** - *Contd.*						
051	**Construction**						
(xvi)	Providing external face lift to the exterior surface of the Namakkal Kavingar Maligai at Secretariat.	..	..	..	..	2,796.63	..
(xvii)	Construction of Combined Court Building and quarters for Judicial Officers at Thiruvannamalai in Thiruvannamalai District.	..	..	..	..	1,338.48	..
(xviii)	Construction of combined Court Building and quarters for Judicial Officers at Trichy..	..	..	..	..	2,141.22	..
(xix)	Construction of Combined Commercial Tax office at Salem.	..	..	..	..	820.54	..
(xx)	Construction of Master Plan Complex at Thanjavur.	..	..	..	..	3,046.18	..
(xxi)	Construction of new Collectorate building at Cuddalore in Cudddalore district	..	..	..	..	2,522.69	..
(xxii)	Construction of Master Plan Complex at Tiruppur	..	..	..	..	5,526.15	..
(xxiii)	Construction of combined Court buildings at Thiruvallur	..	..	..	..	1,293.56	..
(xxiv)	Construction of additional Collectorate at Udhgamandalam for accommodation of 28 offices	..	..	..	..	2,534.78	..
(xxv)	Construction of building for master plan complex in Ramnad	..	..	..	..	1,048.21	..
(xxvi)	Construction of combined court building at Trichy	..	..	..	..	2,382.39	..
(xxvii)	Construction of Combined Court building at Manapparai in Trichy District.	..	..	..	..	761.92	..
(xxviii)	Construction of Combined Court Building with Garage at Ambattur	..	..	..	..	768.35	..
(xxix)	Construction of Temporary Collectorate Office Building in Marketing Committee Campus at Kallakurichi District	..	..	..	..	550.00	..
(xxx)	Construction of Combined Court building and cycle shed, 100 KVA Generator room at Sriperumbudur Taluk of kancheepuram District	..	..	..	..	709.45	..
(xxxi)	Construction of Dormitory to Accommadate 1000 person at Ezhichur in Kancheepuram District	..	..	..	..	1,440.33	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Expenditure to end of 2022-23	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
A	**Capital Account of General Services** - *Contd.*						
4059	**Capital Outlay on Public Works** - *Contd.*						
01	**Office Buildings** - *Contd.*						
051	**Construction**						
(xxxii)	District Sports Stadium - Construction of new District Sports complex Building at Kanchipuram	..	..	..	..	1,561.84	..
(xxxiii)	Construction of Combined Court building (for accommodation of 6 courts) at Sivakasi in Virudhunagar District	..	..	..	..	1,160.99	..
(xxxiv)	Construction of Combined Court building (for Accomodation of 6 courts) at Rajapalayam in Virudhunagar District	..	..	..	..	719.23	..
(xxxv)	Provision of Additional facilities in the newly constructed combined court building campus at Dharmapuri in Dharmapuri District	..	..	..	..	798.72	..
(xxxvi)	Construction of Two additional floors atop the existing integrated office complex for Finance Department with a floor area of approximately 50000 sq.ft. for the year 2018-19 chennai	..	..	..	..	932.41	..
(xxxvii)	Construction of Multi-storied building over the existing judges's Car Parking area inside the High Court Madras	..	..	..	..	2,214.82	..
(xxxviii)	Construction of Integrated Complex for both Registration and Commercial Tax Department at Venkarapuram Village, Guindy, South, Chennai	..	..	..	..	7,270.25	..
(xxxix)	Construction of Combined Commercial Taxes Office Building at Trichy	..	..	..	..	1,125.47	..
(xl)	Construction of ware house for proper storage of EVM and EVPAT in PMC at Tiruvallur	..	..	..	..	545.94	..
(xli)	Construction of Additional Block of Building in existing Combined court buildings Campus at Villupuram	..	..	..	..	2,129.79	..
(xlii)	Construction of Warehouse for storage of EVMS and VVPATs in the Master Plan Complex at Villupuram District	..	..	..	..	597.85	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Expenditure to end of 2022-23	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
A	**Capital Account of General Services** - *Contd.*						
4059	**Capital Outlay on Public Works** - *Contd.*						
01	**Office Buildings** - *Concld.*						
051	**Construction**						
(xliii)	Construction of Combined Court building for District Munsif's and Judicial Magistrate's with amenities such as cycle shed, garages, canteen and public toilet at Sankarapuram	..	..	..	..	611.57	..
(xliv)	Construction of Combined Court building for four Courts at Thirukoilur	..	..	..	..	978.53	..
(xlv)	Conservation and Restoration of Dr. Ambedkar Government Law College in the campus of High Court of Madras	..	750.95	..	750.95	750.95	(+)100.00
	Other Schemes each costing ₹5 crore or less	53,289.01	44,851.58	..	44,851.58	3,74,139.94 *	(-)15.83
051	**Construction**	**53,289.01**	***25.40*** **45,577.14**	..	**45,602.53**	**5,37,655.97 ***	**(-)14.42**
052	**Machinery and Equipment**	..	..	..	..	**386.45**	..
800	**Other expenditure**	**5,298.47**	**6,364.13**	**49.69**	**6,413.82**	**82,013.68**	**(+)21.05**
	Total: 01 Office Buildings	**58,587.48**	***25.40*** **51,941.27**	**49.69**	**52,016.35**	**6,21,343.20**	**(-)11.22**
60	**Other Buildings**						
051	**Construction**						
(i)	Construction of Law Chamber at Chennai	..	..	..	..	541.70	..
	Other Schemes each costing ₹5 crore or less	1,359.94	1,360.87	28,774.85	30,135.72	65,998.12 *	(+)2,115.26
051	**Construction**	**1,616.60**	**1,360.87**	**28,774.85**	**30,135.72**	**66,539.82**	**(+)1,764.14**
800	**Other expenditure**	..	..	..	..	**2.82**	..
	Total: 60 Other Buildings	**1,616.60**	**1,360.87**	**28,774.85**	**30,135.72**	**66,542.65**	**(+)1,764.14**

* Includes ₹(-) 487.81 lakh adjusted proforma in rectification of misclassification during previous years.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Expenditure to end of 2022-23	Percentage Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
A Capital Account of General Services - *Concld.*						
4059 Capital Outlay on Public Works - *Concld.*						
80 General						
051 Construction	61.70	..	..	..	410.43	(-)100.00
201 Acquisition of Land	..	..	..	..	1.52	..
800 Other expenditure	..	..	..	..	1,161.52	..
Total: 80 General	61.70	..	..	..	1,573.47	(-)100.00
Total: 4059 Capital Outlay on Public Works	60,265.78	*25.40* 53,302.14	28,824.54	82,152.07	6,89,459.32	(+)36.32
4070 Capital Outlay on Other Administrative Services						
003 Training	..	..	..	..	371.00	..
051 Construction	..	..	..	..	853.04	..
190 Assistance to Public Sector and other Undertakings	..	..	..	..	583.64	..
800 Other expenditure	16,672.42	*5,295.91* 9,206.58	1.46	14,503.95	1,37,856.42	(-)13.01
Total: 4070 Capital Outlay on Other Administrative Services	16,672.42	*5,295.91* 9,206.58	1.46	14,503.95	1,39,664.10	(-)13.01
Total: A Capital Account of General Services	78,021.18	*5,321.31* 69,951.18	28,826.00	1,04,098.49	13,63,056.72	(+)33.42

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Expenditure to end of 2022-23	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B	**Capital Account of Social Services**						
(a)	**Capital Account of Education, Sports, Art and Culture**						
4202	**Capital Outlay on Education, Sports, Art and Culture**						
01	**General Education**						
201	**Elementary Education**	..	..	..	..	**2,299.24**	..
202	**Secondary Education**	**10,496.74**	**12,484.71**	**92.80**	**12,577.51**	**4,08,840.19**	**(+)19.82**
203	**University and Higher Education**						
(i)	Construction of Administration office, Library Building UG and PG class room, Hostel for students hostel at Tamil Nadu Dr. Ambedkar Law University at Perungudi, Kottivakkam	..	..	..	..	5,917.72	..
(ii)	Construction of New Government Art and Science College at Sivakasi in Virudhunagar District	..	..	..	..	717.48	..
(iii)	Construction of New Government Art and Science College at Karmbakkudi in Pudukottai District	..	..	..	..	724.33	..
(iv)	Construction of New Building for Government Arts College at Kumarapalayam in Namakkal District	..	..	..	..	790.41	..
(v)	Construction of New Government Art and Science College at Karimangalam in Dharmapauri Distict	..	..	..	..	566.74	..
(vi)	Construction of New building for Government Arts College at Hosur in Krishnagiri Dist.	..	..	..	..	755.86	..
(vii)	Construction of permanent building for the Government Arts and Science Colege at Veppanthattai, Perambalur District.	..	..	..	..	664.68	..
(viii)	Construction of New Government Art and Science college at Kovilpatti in Thoothukudi District	..	..	..	..	721.33	..
(ix)	Construction of New Government Arts and Science college at Kadaladi in Ramanadhapuram District	..	..	..	..	723.67	..
(x)	Construction of New Government Arts and Science college at Mudhukulathur in Ramanadhapuram District	..	..	..	..	719.88	..
(xi)	Construction of New Government Art and Science college at Thiruvadanai in Ramanadhapuram District	..	..	..	..	721.71	..
(xii)	Construction of New Government Art and Science college at Kangeyam in Thiruppur District	..	..	..	..	779.60	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Expenditure to end of 2022-23	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B	**Capital Account of Social Services** - *Contd.*						
(a)	**Capital Account of Education, Sports, Art and Culture** - *Contd.*						
4202	**Capital Outlay on Education, Sports, Art and Culture** - *Contd.*						
01	**General Education** - *Contd.*						
203	**University and Higher Education**						
(xiii)	Construction of permanent building for the GAC at Manalmedu	..	..	..	..	712.43	..
(xiv)	Construction of permanent building for the GAC at R.K. Nagar	..	..	..	..	724.39	..
(xv)	Construction of building for Government Arts and Science College at Veerapandi in Theni District	..	..	..	..	699.20	..
(xvi)	Construction of building for Government Arts and Science College at Sathyamangalam in Erode District	..	..	..	..	709.76	..
(xvii)	Construction of building for Government Arts and Science College at Nagerkoil in Kanniyakumari District	..	..	..	..	718.81	..
(xviii)	Construction of Government Arts and Science colleges at Mettupalayam in Coimbatore District.	..	..	..	..	710.62	..
(xix)	Construction of Government Arts and Science colleges at Perumbakkam in Kancheepuram District.	..	..	..	..	707.16	..
(xx)	Construction of new men's hostel in Presidency college, Chennai	..	..	..	..	999.22	..
(xxi)	Construction of new Government Arts and Science college in Palacode, Dharmapuri District.	..	..	..	..	848.00	..
(xxii)	Construction of new Government Arts and Science college in Villipuram.(Women's)	..	..	..	..	502.31	..
(xxiii)	Construction of new Government Arts and Science college in Sirkali, Nagapatnam District.	..	..	..	..	649.99	..
(xxiv)	Construction of class rooms and labs in government arts college in Thiru. V.K.A. Government Arts College, Thiruvarur.	..	..	..	..	525.99	..
(xxv)	Construction of class rooms and labs in government arts college in Dr. Ambedkar Arts College Viyasarpadi, Chennai	..	..	..	..	889.15	..
(xxvi)	Construction of Government Arts and Science College at Avinasi in Thirupur District.	..	..	..	..	696.95	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Expenditure to end of 2022-23	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B	**Capital Account of Social Services** - *Contd.*						
(a)	**Capital Account of Education, Sports, Art and Culture** - *Contd.*						
4202	**Capital Outlay on Education, Sports, Art and Culture** - *Contd.*						
01	**General Education** - *Contd.*						
203	**University and Higher Education**						
(xxvii)	Construction of 7 new Government Arts and Science Colleges at Maadhanoor, Vellore District	..	..	..	..	645.65	..
(xxviii)	Construction of Indoor batminton court compound wall providing furnitures and other aminities of various building in Tamilnadu Law school at Navalurkuttapattu, Srirangam Taluk, Trichy District.	..	..	..	..	564.32	..
(xxix)	Renovation and repair works for existing ladies hostel and construction of a new additional building for ladies hostel, Presidency College, Chennai 5	373.35	..	..	..	524.15	(-)100.00
(xxx)	Construction of permanent building for Government Law College and Hostel Building at Villupuram	..	..	..	..	6,185.36	..
(xxxi)	Construction of Permanent Building for Dharmapuri Government Law College in Karimangalam Taluk of Dharmapuri District	..	..	..	..	2,918.31	..
(xxxii)	Construction of Government Law College and Hostel Building for Boys and Girls at Theni in Theni District	..	..	..	..	3,031.14	..
(xxxiii)	Construction of Additional Infrastructure facilities to the TN National Law School (TNNIS) at Navalar Kuttapattu, Srirangam Tk, Trichy District	..	..	..	..	522.61	..
(xxxiv)	Construction of 7 new Government Arts and Science Colleges at Kudavasal, Thiruvarur District	..	..	..	..	613.41	..
(xxxv)	Construction of Building for Puratchi Thalaivar Dr. MGR Governments Arts and Science colleges at Madanur in Vellure District	..	..	..	..	793.54	..
(xxxvi)	Construction of Buildings for Government Arts and Science College at Perumbakkam in Chennai	..	..	..	..	720.26	..
(xxxvii)	Construction of Additional 30 class room and five lab building in Aringar Anna Government Womens College at walajapet in Vellure	..	..	..	..	616.47	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Expenditure to end of 2022-23	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B	**Capital Account of Social Services** - *Contd.*						
(a)	**Capital Account of Education, Sports, Art and Culture** - *Contd.*						
4202	**Capital Outlay on Education, Sports, Art and Culture** - *Contd.*						
01	**General Education** - *Contd.*						
203	**University and Higher Education**						
(xxxviii)	Construction of combined building for the office of the Director of Collegiate Education and Chennai Region Regional Joint Director of Collegiate Education in the campus of Institute of Advanced Study in Education, Saidapet, Chennai	..	..	..	..	764.08	..
(xxxix)	Construction of building for New Government Arts and Science College at Thittamalai in Erode District	86.51	..	..	..	699.92	(-)100.00
(xl)	Restoration of Heritage buildings in GAC (Autonomous) at kumbakonam in Thanjavur District.	149.97	281.22	..	281.22	842.97	(+)87.52
(xli)	Restoration of Heritage buildings in GAC (Autonomous) at kumbakonam in Thanjavur District.	244.20	..	..	..	697.61	(-)100.00
(xlii)	Construction of Additional 20 class room and 4 lab building in Government Arts and Science College (Women) at Bargur.	276.53	..	..	..	529.80	(-)100.00
(xliii)	Improvement of infrastructure facilities in Government Arts College, Ariyalur.	458.48	..	..	..	538.48	(-)100.00
(xliv)	Construction of 32 Class room in Government Arts and Science College at Thiruvannamalai.	542.41	..	..	..	548.42	(-)100.00
(xlv)	Construction of 30 Class room in Bharatharathna puratchithalaivar Dr. M.G.R.Government Arts and Science College, Palacode, Dharmapuri District.	..	568.39	..	568.39	568.39	(+)100.00
(xlvi)	Demalisaton of main building and Construction of New NRG Govt. Womens at Tiruppur	..	799.99	..	799.99	909.51 $	(+)100.00
	Other Schemes each costing ₹5 crore or less	24,587.88	21,561.58	..	21,561.58	1,35,877.29 $	(-)12.31
203	**University and Higher Education**	**26,719.33**	**23,211.18**	..	**23,211.18**	**1,83,009.08**	**(-)13.13**
204	**Adult Education**	..	..	..	..	**23.63**	..
205	**Languages Development**	..	..	..	..	**49.67**	..
789	**Special Component Plan for Scheduled Castes**	**2,081.67**	**2,362.69**	..	**2,362.69**	**83,674.92**	**(+)13.50**
796	**Tribal Area Sub-plan**	**361.19**	**322.98**	..	**322.98**	**6,543.12**	**(-)10.58**

$ Differs from closing balance in Finance Accounts 2021-22 due to distribution of expenditure more than ₹5 crore to other Schemes or Projects.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Expenditure to end of 2022-23	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B	**Capital Account of Social Services** - *Contd.*						
(a)	**Capital Account of Education, Sports, Art and Culture** - *Contd.*						
4202	**Capital Outlay on Education, Sports, Art and Culture** - *Contd.*						
01	**General Education** - *Concld.*						
800	**Other expenditure**	..	..	..	..	**4,490.82**	..
901	**Deduct-Receipts and Recoveries on Capital Accounts**	..	..	..	..	**(-)32.07**	..
902	**Deduct - Amount met from State Innovation Fund**	..	..	..	..	**(-)814.66**	..
	Total: 01 General Education	**39,658.93**	**38,381.56**	**92.80**	**38,474.36**	**6,88,083.94**	**(-)2.99**
02	**Technical Education**						
104	**Polytechnics**						
(i)	Construction of various buildings for the new Government Polytechnic College at Keelakanavai Village in Perambalur District.	..	..	..	..	768.58	..
(ii)	Construction of various buildings for Government Polytechnic College at Ambalakaranpatti ,Mellur, Madurai District.	..	..	..	..	587.96	..
(iii)	Construction of various buildings for Government Polytechnic College at Karapattu village in Thiruvannamalai District	..	..	..	..	769.44	..
(iv)	Construction of various buildings for the new Government Polytechnic College at S.Kollur Village in Thirukovilur Taluk of Villupuram District	..	..	..	..	768.73	..
(v)	Construction of various buildings for the new Government Polytechnic College at Boomandahalli Village in Palacode Taluk at Dharmapuri District	633.79	..	..	..	1,414.98	(-)100.00
(vi)	Construction of various buildings for the new Government Polytechnic College at Kanniyalampatti Village in Karur District	..	..	..	..	768.27	..
(vii)	Construction of various buildings for the new Government Polytechnic College at Korukkai in Thiruthuraipoondi Taluk in Thiruvarur District	..	..	..	..	768.50	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Expenditure to end of 2022-23	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B	**Capital Account of Social Services** - *Contd.*						
(a)	**Capital Account of Education, Sports, Art and Culture** - *Contd.*						
4202	**Capital Outlay on Education, Sports, Art and Culture** - *Contd.*						
02	**Technical Education** - *Contd.*						
104	**Polytechnics**						
(viii)	Construction of various buildings for the new Government Polytechnic College at Kottur Village in Theni District	..	..	..	..	768.93	..
(ix)	Construction of new Government Polytechnic College at Srirangam	..	..	..	..	1,440.48	..
(x)	Construction of new Government Polytechnic College at Gandharvakottai	..	..	..	..	1,432.10	..
(xi)	Construction of new Government Polytechnic College at Sankarapuram	..	..	..	..	1,438.32	..
(xii)	Construction of new Government Polytechnic College at Perundurai	..	..	..	..	1,391.44	..
(xiii)	Construction of New Government Polytechnic College at Ariyalur	..	..	..	..	1,396.49	..
(xiv)	Construction of New Government Polytechnic College at Uthangarai	..	..	..	..	1,438.35	..
(xv)	Construction of New Government Polytechnic College at Jollarpet	..	..	..	..	1,436.03	..
(xvi)	Construction of New Polytechnic College Usilampatti	..	..	..	..	1,126.79	..
(xvii)	Construction of New Polytechnic College at Andipatti	..	..	..	..	1,437.76	..
(xviii)	Construction of New Polytechnic College at Chekanurani	..	..	..	..	1,438.91	..
(xix)	Construction of New Government Polytechnic College at Cheyyar in Thiruvannamalai District	..	..	..	..	3,251.61	..
(xx)	Construction of Integrated workshop building in CIT campus, Tharamani, Chennai	..	..	..	..	2,310.21	..
(xxi)	Construction of New Government polytechnic College at Dr. Radhakrishnan Nagar, at Chennai	..	..	..	..	2,565.26	..
(xxii)	Construction of additional buildings for New Government Polytechnic College at Puthpatty Village in Gandarvakottai Taluk in Pudukkottai District	..	..	..	..	1,044.62	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Expenditure to end of 2022-23	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B	**Capital Account of Social Services** - *Contd.*						
(a)	**Capital Account of Education, Sports, Art and Culture** - *Contd.*						
4202	**Capital Outlay on Education, Sports, Art and Culture** - *Contd.*						
02	**Technical Education** - *Contd.*						
104	**Polytechnics**						
(xxiii)	Construction of additional buildings for New Government Polytechnic College at essential required Building under phase - II Government Polytechnic College at Sankarapuram in Villipuram District	..	..	..	..	645.76	..
(xxiv)	Construction of additional building for New Government Polytechnic College at essential required Building under phase - II Government Polytechnic College at Appinaickenpatty Village of Uthangarai in Dharmapuri District	..	..	..	..	607.51	..
(xxv)	Construction of new government polytechnic college at Valangaiman Village in Valagaiman taluk, Thiruvarur District.	..	..	..	..	2,553.36	..
(xxvi)	Construction of new government polytechnic college at Ragunathapuram in Papanasam taluk, Thanjavur District.	..	..	..	..	2,527.49	..
(xxvii)	Construction of additional buildings to the New Polytechnic at essential required buildings under phase - II for new government polytechnic college at Srirangam (Trichy)	..	..	..	..	1,042.90	..
(xxviii)	Construction of additional buildings to the New Polytechnic at essential required buildings under phase - II for new government polytechnic college at Sankarapuram (Villupuram)	..	..	..	..	986.60	..
(xxix)	Construction of additional buildings to the New Polytechnic at essential required buildings under phase - II for new government polytechnic college at Perunthurai (Erode)	..	..	..	..	1,035.69	..
(xxx)	Construction of additional buildings to the New Polytechnic at essential required buildings under phase - II for new government polytechnic college at Ariyalur	..	..	..	..	1,051.87	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Expenditure to end of 2022-23	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B	**Capital Account of Social Services** - *Contd.*						
(a)	**Capital Account of Education, Sports, Art and Culture** - *Contd.*						
4202	**Capital Outlay on Education, Sports, Art and Culture** - *Contd.*						
02	**Technical Education** - *Contd.*						
104	**Polytechnics**						
(xxxi)	Construction of additional buildings to the New Polytechnic at essential required buildings under phase - II for new government polytechnic college at Uthangarai (Krishnagiri)	..	..	..	..	1,045.83	..
(xxxii)	Construction of additional buildings to the New Polytechnic at essential required buildings under phase - II for new government polytechnic college at Usilampatti (Madurai)	..	..	..	..	1,044.73	..
(xxxiii)	Construction of additional buildings to the New Polytechnic at essential required buildings under phase - II for new government polytechnic college at Andipatti (Theni)	..	..	..	..	901.99	..
(xxxiv)	Construction of additional buildings to the New Polytechnic at essential required buildings under phase - II for new government polytechnic college at Chekkanurani (Madurai)	..	..	..	..	1,044.89	..
(xxxv)	Construction new government polytechnic college at Vanvasi village, Mettur taluk, Salem District.	..	..	..	..	2,273.35	..
(xxxvi)	Construction of 48 numbers of low-income group quarters (4 units in 1 floor-3 floors-four apartments) in G.C.T. old hostel campus, Coimbatore.	..	..	..	..	545.81	..
(xxxvii)	Construction of New Government Polytechnic College at Kooduveli Village in Cuddalore District (Except Hostel)	..	..	..	..	1,699.55	..
(xxxviii)	Construction of boys and girls hostel buildings in Government Polytechnic College at Vanavasi Village in Mettur taluk, Salem District	..	..	..	..	779.77	..
(xxxix)	Construction of additional buildings to the New Jollarpet (Vellore) Polytechnic at essential required buildings under phase - II	..	..	..	..	877.51	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Expenditure to end of 2022-23	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B	**Capital Account of Social Services** - *Contd.*						
(a)	**Capital Account of Education, Sports, Art and Culture** - *Contd.*						
4202	**Capital Outlay on Education, Sports, Art and Culture** - *Contd.*						
02	**Technical Education** - *Contd.*						
104	**Polytechnics**						
(xl)	Construction of various building for New Government Polytechnic College at Sevvaipettai in Thiruvallur District	1,097.99	456.88	..	456.88	2,300.00	(-)58.39
(xli)	Construction of various buildings to fulfill the AICTE norms for the Government Polytechnic Colleges at Mohanur in Namakkal District	920.57	..	..	..	1,860.12	(-)100.00
(xlii)	Construction of New Government Polytechnic College at Kadathur in Dharmapuri District	..	2,561.38	..	2,561.38	2,561.38	(+)100.00
(xliii)	Infrastructural facilities to 5 special institutes (Institute of Printing technology, Institute of Leather technology and state institute of Commerce education) at C.I.T Campus, Tharamani, Chennai.	..	..	..	..	..	..
	Other Schemes each costing ₹5 crore or less	59.70	145.00	..	145.00	14,298.14	(+)142.88
104	**Polytechnics**	**2,712.04**	**3,163.26**	..	**3,163.26**	**71,448.01**	**(+)16.64**
105	**Engineering/Technical Colleges and Institutes**						
(i)	Construction of building for New Government Engineering College, Melachokkanathapuram, Bodinayakanur Taluk in Theni District	..	..	..	..	5,728.03	..
(ii)	Construction of building for New Government Engineering College at Sethurapatti Village, Srirangam Taluk, Trichy District	..	..	..	..	5,305.65	..
(iii)	Construction of building for New Government Engineering College at Sengipatti village,Thanjavur taluk and District	..	..	..	..	5,081.52	..
(iv)	Construction of building for New Government Engineering College at Chettikarai village,Dharmapuri taluk and District	..	..	..	..	5,083.18	..
(v)	Construction of Additional building Phase II for Government Engineering College, Chettikarai village,Dharmapuri taluk and District	..	..	..	..	1,177.00	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Expenditure to end of 2022-23	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B	**Capital Account of Social Services** - *Contd.*						
(a)	**Capital Account of Education, Sports, Art and Culture** - *Contd.*						
4202	**Capital Outlay on Education, Sports, Art and Culture** - *Contd.*						
02	**Technical Education** - *Contd.*						
105	**Engineering/Technical Colleges and Institutes**						
(vi)	Construction of Additional building Phase II for Government Engineering College, Sengipatti Thanjavur taluk and District	..	..	..	..	1,087.27	..
(vii)	Construction of Additional Hostel building in Boys hostel at Thanthai Periyar Government Institute of Technology at Vellore	..	..	..	..	574.24	..
(viii)	Construction of Electrical and Electronics Engineering and Computer Science Engineering Department block in Thanthai Periyar Government Institute of Technology at Vellore	..	..	..	..	700.61	..
(ix)	Construction of Additional Hostel building in boys hostel at Government College of Engineering at Bargur	..	..	..	..	539.85	..
(x)	Construction of Additional Ladies Hostel Building in Alagappa Chettiar Engineering	..	..	..	..	585.43	..
(xi)	Construction of Boys Hostel at Government College of Engineering Salem.	15.31	..	..	..	607.23	(-)100.00
(xii)	Construction of Girls Hostel at Government College of Engineering Salem.	..	682.97	..	682.97	691.92	(+)100.00
(xiii)	Construction of Boys Hostel in Alagappa Chettiyar Govt. College of Engineering & Technology Karaikudi	..	762.61	..	762.61	771.26	(+)100.00
(xiv)	Construction of Boys Hostel in Thanthai Periyar Govt. Institute of Technology Vellore	..	736.82	..	736.82	736.82	(+)100.00
	Other Schemes each costing ₹5 crore or less	805.28	630.66	..	630.66	18,874.31 $	(-)21.68
105	**Engineering/Technical Colleges and Institutes**	**820.59**	**2,813.06**	..	**2,813.06**	**47,544.32**	**(+)242.81**
789	**Special Component Plan for Scheduled Castes**	..	..	..	..	**167.58**	..
796	**Tribal Area Sub-Plan**	..	..	..	..	**148.19**	..
799	**Suspense**	..	..	..	..	**210.37**	..

$ Differs from Closing Balance in Finance Accounts 2021-22 due to distribution of expenditure more than ₹ 5 crore to other schemes or projects.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Expenditure to end of 2022-23	Percentage Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B Capital Account of Social Services - *Contd.*						
(a) **Capital Account of Education, Sports, Art and Culture** - *Contd.*						
4202 **Capital Outlay on Education, Sports, Art and Culture** - *Concld.*						
02 **Technical Education** - *Concld.*						
Total: 02 Technical Education	3,532.63	5,976.32	..	5,976.32	1,19,518.47	(+)69.17
03 **Sports and Youth Services**						
102 **Sports Stadia**	49.80	91.64	..	91.64	3,284.00	(+)84.02
800 **Other expenditure**	..	..	..	..	6,228.91	..
902 **Deduct - Amount met from State Innovation Fund**	..	..	..	..	(-)28.54	..
Total: 03 Sports and Youth Services	49.80	91.64	..	91.64	9,484.37	(+)84.02
04 **Art and Culture**						
101 **Fine Arts Education**	612.22	1,177.30	..	1,177.30	4,838.29	(+)92.30
104 **Archives**	..	..	..	..	195.35	..
105 **Public Libraries**	1,823.00	6,491.26	..	6,491.26	12,179.93	(+)256.08
106 **Museums**	934.92	1,603.91	303.07	1,906.98	12,893.10	(+)103.97
800 **Other expenditure**	2,739.49	4,547.63	7.13	4,554.76	74,931.38	(+)66.26
902 **Deduct- Amount met from Infrastructure and Amenities Fund**	..	(-)41.46	..	(-)41.46	(-)41.46	(+)100.00
Total: 04 Art and Culture	6,109.63	13,778.64	310.20	14,088.84	1,04,996.59	(+)130.60
Total: 4202 Capital Outlay on Education, Sports, Art and Culture	49,350.99	58,228.16	403.00	58,631.16	9,22,083.37	(+)18.80

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Expenditure to end of 2022-23	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B	**Capital Account of Social Services** - *Contd.*						
(a)	**Capital Account of Education, Sports, Art and Culture** - *Concld.*						
Total:(a)	**Capital Account of Education, Sports, Art and Culture**	**49,350.99**	**58,228.16**	**403.00**	**58,631.16**	**9,22,083.37**	**(+)18.80**
(b)	**Capital Account of Health and Family Welfare**						
4210	**Capital Outlay on Medical and Public Health**						
01	**Urban Health Services**						
051	**Construction**	**182.91**	..	**15.92**	**15.92**	**8,875.69**	**(-)91.30**
110	**Hospital and Dispensaries**						
(i)	Construction of new building for Government Medical College at Thoothukudi	..	..	..	..	522.71	..
(ii)	Construction of 300 bedded Government Medical College Hospital in T.b. Sanatorium at Pennathur Vellore	..	..	..	..	1,631.79	..
(iii)	Construction of New Medical College at Theni	..	..	..	..	908.83	..
(iv)	Construction of multi-storeyed building at Asaripalam in Kanyakumari district.	..	..	..	..	2,091.42	..
(v)	Construction of Tower Block I and II at Government Hospital and Plastic Surgery Department at Government Stanley Hospital	..	..	..	..	8,138.69	..
(vi)	Construction of additional hospital (300 bedded hospital) for Government Medical College at Shanmugasundarapuram, Theni	..	..	..	..	729.58	..
(vii)	Construction of additional 300 bedded hospital for Government Vellore Medical College and Hospital at Vellore	..	..	..	..	691.54	..
(viii)	Construction of Faculty Block for Government Vellore Medical College at Vellore	..	..	..	..	678.98	..
(ix)	Construction of Faculty Block in KMC at Asaripallam, Nagercoil	..	..	..	..	659.84	..
(x)	Construction of additional 300 bedded ward and OP block and staff quarters in KMC at Asaripallam, Nagercoil	..	..	..	..	1,171.55	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Expenditure to end of 2022-23	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B	**Capital Account of Social Services** - *Contd.*						
(b)	**Capital Account of Health and Family Welfare** - *Contd.*						
4210	**Capital Outlay on Medical and Public Health** - *Contd.*						
01	**Urban Health Services** - *Contd.*						
110	**Hospital and Dispensaries**						
(xi)	Construction of 500 bedded ward with OP block building in the Thoothukudi Government Medical College Hospital camput at Thoothukudi	..	..	..	..	599.81	..
(xii)	Construction of 300 bedded hospital with out-patient CSSD with manifold room and Medical Gas Pipeline at Thanjavur Medical College	..	..	..	..	761.29	..
(xiii)	Construction of new Government Medical College at Villupuram	..	..	..	..	974.87	..
(xiv)	Construction of new Medical College at Dharmapuri	..	..	..	..	1,775.50	..
(xv)	Reconstruction of Government District Headquarters Hospital in Nagapattinam	..	..	..	..	510.09	..
(xvi)	Construction of New Faculty Block in Government Kilpauk Medical College Hospital	..	..	..	..	730.00	..
(xvii)	Construction of New Multi-storeyed building at Tamil Nadu Government Dental College and Hospital	..	..	..	..	6,129.16	..
(xviii)	Construction of Hostel building for 250 Under Graduate and 250 Post Graduate men students at Government Stanley Medical College and Hospital	..	..	..	..	1,399.94	..
(xix)	Construction of 300 bedded additional buildings for the Institute of Child Health and Hospital, Egmore, Chennai-8	..	..	..	..	2,345.19	..
(xx)	Construction of building for Medical and Surgical Block in Chengleput Medical College Hospital	..	..	..	..	977.13	..
(xxi)	Construction of New Medical Block at Government Mohan Kumaramangalam Medical College and Hospital, Salem	..	..	..	..	1,244.76	..
(xxii)	Construction of Nursing College and Hostel in GMK at Salem	..	..	..	..	601.46	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Expenditure to end of 2022-23	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B	**Capital Account of Social Services** - *Contd.*						
(b)	**Capital Account of Health and Family Welfare** - *Contd.*						
4210	**Capital Outlay on Medical and Public Health** - *Contd.*						
01	**Urban Health Services** - *Contd.*						
110	**Hospital and Dispensaries**						
(xxiii)	Construction of 300 bedded Hospital Block for Thiruvarur Government Medical College and Hospital at Thiruvarur	..	..	..	..	1,902.12	..
(xxiv)	Construction of Out Patient Block and Central Lab with Blood Bank for Thiruvarur Government Medical College and Hospital at Thiruvarur	..	..	..	..	682.49	..
(xxv)	Expansion of Government Rajaji Hospital Madurai, Construction of Building at Anna Bus Stand	..	..	..	..	862.56	..
(xxvi)	Construction of Additional Building for Royapettah Government Hospital	..	..	..	..	595.72	..
(xxvii)	Construction of New Medical College at Sivagangai	..	..	..	..	5,342.96	..
(xxviii)	Construction of Tower Block (Multistoreyed building) in Government Stanley Medical College Hospital, Chennai	..	..	..	..	2,927.06	..
(xxix)	Construction of New Medical College Hospital building (Phase II), Dharmapuri.	..	..	..	..	3,945.44	..
(xxx)	Construction of cancer Block for Royapettah Govt. Hospital, Chennai	..	..	..	..	981.68	..
(xxxi)	Construction of new College Building for Madras Medical College Hospital, Chennai-3	..	..	..	..	2,626.27	..
(xxxii)	Construction of hostel for 300 UG women students in Stanley Medical College Chennai	..	..	..	..	554.00	..
(xxxiii)	Construction of new Medical College and Hospital buildings and the Master Plan Complex at Thiruvannamalai	..	..	..	..	13,889.95	..
(xxxiv)	Construction of Centenary Block (Multi Storied Building) at Coimbatore	..	..	..	..	5,908.99	..
(xxxv)	Construction of Residential quarters at Government Mohan Kumaramangalam Medical College, Salem	..	..	..	..	531.80	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Expenditure to end of 2022-23	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B	**Capital Account of Social Services** - *Contd.*						
(b)	**Capital Account of Health and Family Welfare** - *Contd.*						
4210	**Capital Outlay on Medical and Public Health** - *Contd.*						
01	**Urban Health Services** - *Concld.*						
110	**Hospital and Dispensaries**						
(xxxvi)	Construction of new building for Nephrology and Urology Departments in Rajiv Gandhi Government General Hospital, Chennai	..	..	..	..	658.42	..
(xxxvii)	Extension of Speciality Tower Block in Fourth,Fifth and Sixth Floor in Government Stanley Hospital at Chennai	..	..	..	..	2,778.99	..
(xxxviii)	Construction of Building for Out Patients at Rajiv Gandhi Government General Hospital, Chennai	..	..	..	..	1,096.98	..
(xxxix)	Construction of Residential Buildings for new Government Medical College and Hospital Building @ Karur in karur	..	..	..	..	6,326.61	..
(xl)	Construction of Institution Buildings for new Government Medical College and Hospital Building @ Karur in karur	..	..	..	..	6,832.94	..
(xli)	Construction of Hospital Buildings for new Government Medical College and Hospital Building @ Karur in Karur District	..	..	..	..	11,046.84	..
	Other Schemes each costing ₹5 crore or less	11,301.50	23,834.71	421.28	24,255.99	3,20,503.90	(+)114.63
110	**Hospital and Dispensaries**	**11,301.50**	**23,834.71**	**421.28**	**24,255.99**	**4,25,269.85**	**(+)114.63**
200	**Other Health Schemes**	**20,862.80**	**23,762.42**	**24.27**	**23,786.69**	**48,979.87**	**(+)14.01**
800	**Other expenditure**	..	..	..	..	**2,964.72**	..
	Total: 01 Urban Health Services	**32,347.21**	**47,597.13**	**461.47**	**48,058.60**	**4,86,090.13**	**(+)48.57**
02	**Rural Health Services**						
101	**Health sub-centres**	..	..	..	..	**65.97**	..
103	**Primary Health Centres**	**70.03**	**17.48**	..	**17.48**	**28,487.07**	**(-)75.04**
104	**Community Health Centres**	..	..	..	..	**(-)0.27**	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Expenditure to end of 2022-23	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B	**Capital Account of Social Services** - *Contd.*						
(b)	**Capital Account of Health and Family Welfare** - *Contd.*						
4210	**Capital Outlay on Medical and Public Health** - *Contd.*						
02	**Rural Health Services** - *Concld.*						
796	**Tribal Area Sub-Plan**	..	..	..	..	66.48	..
800	**Other expenditure**	..	..	..	..	2,376.73	..
	Total: 02 Rural Health Services	70.03	17.48	..	17.48	30,995.98	(-)75.04
03	**Medical Education Training and Research**						
101	**Ayurveda**	..	..	..	..	23.62	..
102	**Homoeopathy**	..	..	..	..	783.79	..
103	**Unani**	..	..	..	..	181.49	..
104	**Siddha**	..	..	..	..	3,340.70	..
105	**Allopathy**	1,73,331.33	..	58,483.82	58,483.82	4,26,510.91	(-)66.26
200	**Other Systems**	1,927.14	..	..	..	10,964.17	(-)100.00
800	**Other expenditure**	..	..	..	..	38.59	..
	Total: 03 Medical Education Training and Research	1,75,258.47	..	58,483.82	58,483.82	4,41,843.27	(-)66.63
04	**Public Health**						
051	**Construction**	206.36	24.65	..	24.65	1,237.09	(-)88.05
101	**Prevention and Control of Diseases**	..	..	..	..	1,223.29	..
107	**Public Health Laboratories**	548.96	..	1,495.50	1,495.50	2,675.48	(+)172.42
200	**Other Programmes**	665.64	42.12	..	42.12	2,871.66	(-)93.67
800	**Other expenditure**	..	..	..	..	36.50	..
902	**Deduct - Amount from State Innovation Fund**	..	..	..	..	(-)381.50	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Expenditure to end of 2022-23	Percentage Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B Capital Account of Social Services - *Contd.*						
(b) **Capital Account of Health and Family Welfare**- *Contd.*						
4210 Capital Outlay on Medical and Public Health - *Concld.*						
04 Public Health - *Concld.*						
Total: 04 Public Health	**1,420.96**	**66.77**	**1,495.50**	**1,562.27**	**7,662.52**	**(+)9.94**
80 General						
190 Investments in Public Sector and other Undertakings						
(i) Investments in Tamil Nadu Medical Services Corporation Limited	..	..	..	..	404.00	..
(ii) Investments in Tamil Nadu Medicinal Plant Farms and Herbal Medicine Corporation Limited	..	..	..	..	300.00	..
Other Investments	..	..	..	..	0.01	..
190 Investments in Public Sector and other Undertakings	..	..	..	..	**704.01**	..
800 Other expenditure	**20,981.00**	**8,389.85**	**3,608.24**	**11,998.09**	**1,22,362.94**	**(-)42.81**
Total: 80 General	**20,981.00**	**8,389.85**	**3,608.24**	**11,998.09**	**1,23,066.95**	**(-)42.81**
Total: 4210 Capital Outlay on Medical and Public Health	**2,30,077.67**	**56,071.23**	**64,049.03**	**1,20,120.26**	**10,89,658.85**	**(-)47.79**
4211 Capital Outlay on Family Welfare						
051 Construction	..	..	..	..	**76.97**	..
101 Rural Family Welfare Service	..	..	..	..	**338.31**	..
102 Urban Family Welfare Services	..	..	..	..	**1,412.48**	..
103 Maternity and Child Health	**19,796.20**	**15,720.30**	..	**15,720.30**	**2,24,066.99**	**(-)20.59**
106 Services and supplies	..	..	..	..	**1,113.39**	..
108 Selected Area Programmes	..	..	..	..	**362.49**	..
800 Other expenditure	**1,922.30**	**1,727.69**	..	**1,727.69**	**22,759.69**	**(-)10.12**

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Expenditure to end of 2022-23	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B	**Capital Account of Social Services** - *Contd.*						
(b)	**Capital Account of Health and Family Welfare** - *Concld.*						
4211	**Capital Outlay on Family Welfare** - *Concld.*						
	Total: 4211 Capital Outlay on Family Welfare	**21,718.50**	**17,447.99**	..	**17,447.99**	**2,50,130.32**	**(-)19.66**
	Total: (b) Capital Account of Health and Family Welfare	**2,51,796.17**	**73,519.22**	**64,049.03**	**1,37,568.25**	**13,39,789.17**	**(-)45.37**
(c)	**Capital Account of Water Supply, Sanitation, Housing and Urban Development**						
4215	**Capital Outlay on Water Supply and Sanitation**						
01	**Water Supply**						
101	**Urban Water Supply**	**8,040.13**	***145.80***	..	**25,826.98**	**2,98,059.30**	**(+)221.23**
			25,681.18				
102	**Rural Water Supply**	**1,11,598.39**	**4,081.64**	**60,920.58**	**65,002.22**	**11,28,509.86**	**(-)41.75**
190	**Investments in Public Sector and other Undertakings**						
(i)	Share Capital Assistance to Tamil Nadu Water Supply and Drainage Board for Desalination Plant at Thoothukudi District	..	..	..	..	200.00	..
(ii)	Share Capital Assistance to Tamil Nadu Water Supply and Drainage Board for Desalination Plant at Ramanathapuram District	..	..	..	..	200.00	..
(iii)	Share Capital Assistance to Tamil Nadu Water Supply and Drainage Board for Desalination Plant at Thiruvallur District	..	..	..	..	20,174.70	..
(iv)	Share Capital Assistance to Chennai Metropolitan water supply and sewerage board for 150 MLD desalination plant at Nemmeli	23,768.00	..	..	..	23,768.00	(-)100.00
	Other Investments	725.00	14,000.00	..	14,000.00	26,684.67	(+)1,831.03
190	**Investments in Public Sector and other Undertakings**	**24,493.00**	**14,000.00**	..	**14,000.00**	**71,027.37**	**(-)42.84**

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Expenditure to end of 2022-23	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B	**Capital Account of Social Services** - *Contd.*						
(c)	**Capital Account of Water Supply, Sanitation, Housing and Urban Development**- *Contd.*						
4215	**Capital Outlay on Water Supply and Sanitation** - *Contd.*						
01	**Water Supply** - *Concld.*						
789	**Special Component Plan for Scheduled Castes**	**8,444.12**	**2,104.59**	..	**2,104.59**	**3,67,650.33**	**(-)75.08**
793	**Special Central Assistance for Scheduled Caste Component Plan**	**48,081.48**	..	**28,034.83**	**28,034.83**	**1,53,361.12**	**(-)41.69**
794	**Special Central Assistance for Tribal Sub-Plan**	**4,371.04**	..	**2,548.62**	**2,548.62**	**14,075.57**	**(-)41.69**
796	**Tribal Area Sub-plan**	**767.65**	**191.33**	..	**191.33**	**20,408.65**	**(-)75.08**
800	**Other expenditure**	**95,010.96**	**1,10,055.41**	..	**1,10,055.41**	**6,78,091.71**	**(+)15.83**
901	**Deduct-Recoveries on Capital Account**	..	..	..	..	**(-)14.69**	..
902	**Deduct - Amount met from State Infrastructure and Amenities Fund**	..	..	..	..	**(-)15,487.35**	..
	Total: 01 Water Supply	**3,00,806.77**	***145.80*** **1,56,114.14**	**91,504.03**	**2,47,763.98**	**27,15,681.87**	**(-)17.63**
02	**Sewerage and Sanitation**						
101	**Urban Sanitation Services**	..	..	..	..	**6,096.66**	..
102	**Rural Sanitation Services**	..	..	..	..	**886.00**	..
190	**Investment in Public Sector and other Undertakings**						
(i)	Share Capital assistance to New Tiruppur Area Development Corporation Limited	..	..	..	..	15,000.00	..
190	**Investment in Public Sector and other Undertakings**	..	..	..	..	**15,000.00**	..
789	**Special Component Plan for Scheduled Castes**	..	..	..	..	**292.55**	..
901	**Deduct-Receipts and Recoveries on Capital Account**	..	..	..	..	**(-)68.24**	..
	Total: 02 Sewerage and Sanitation	..	..	..	..	**22,206.97**	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Expenditure to end of 2022-23	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B	**Capital Account of Social Services** - *Contd.*						
(c)	**Capital Account of Water Supply, Sanitation, Housing and Urban Development**- *Contd.*						
4215	**Capital Outlay on Water Supply and Sanitation** - *Concld.*						
	Total: 4215 Capital Outlay on Water Supply and Sanitation	**3,00,806.77**	***145.80*** **1,56,114.14**	**91,504.03**	**2,47,763.98**	**27,37,888.84**	**(-)17.63**
4216	**Capital Outlay on Housing**						
01	**Government Residential Buildings**						
106	**General Pool Accommodation**						
(i)	Construction of 272 Quarters for officers and staff members of the Madurai Bench of Madras High Court at Madurai.	..	..	..	..	2,341.24	..
(ii)	Construction of 126 Government Servant Quarters at Saidapet, Thodhunter Nagar, Chennai	..	..	..	..	1,313.22	..
(iii)	Construction of C type quarters (700 Nos in 7 Blocks) at Thodhunter Nagar at Saidapet, Chennai.	..	..	..	..	10,031.21	..
(iv)	Construction of A Type and B Type Quarters in Todhunter Nagar, Saidapet, Chennai	..	..	..	..	7,862.75	..
	Other Schemes each costing ₹5 crore or less	3,492.06	4,648.70	..	4,648.70	37,236.61	(+)33.12
106	**General Pool Accommodation**	**3,492.06**	**4,648.70**	..	**4,648.70**	**58,785.03**	**(+)33.12**
700	**Other Housing**	**126.25**	**283.23**	..	**283.23**	**44,220.33**	**(+)124.34**
796	**Tribal Area Sub-Plan**	..	..	..	..	**86.48**	..
800	**Other expenditure**	..	..	..	..	**394.04**	..
901	**Deduct-Receipts and Recoveries on Capital Account**	..	..	..	..	**(-)450.57**	..
	Total: 01 Government Residential Buildings	**3,618.31**	**4,931.93**	..	**4,931.93**	**1,03,035.31**	**(+)36.30**
02	**Urban Housing**						
051	**Construction**	..	..	..	..	**961.62**	..
190	**Investments in Public Sector and other Undertakings**	..	..	..	..	**14,525.21**	..
789	**Special Component Plan for Scheduled Castes**	..	..	..	..	**4,084.00**	..
800	**Other expenditure**	..	..	..	..	**24,053.79**	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Expenditure to end of 2022-23	Percentage Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B Capital Account of Social Services - *Contd.*						
(c) **Capital Account of Water Supply, Sanitation, Housing and Urban Development**- *Contd.*						
4216 Capital Outlay on Housing - *Concld.*						
02 Urban Housing - *Concld.*						
Total: 02 Urban Housing	..	..	..	..	43,624.62	..
03 Rural Housing						
102 Provision of House site to the landless	950.89	..	..	..	971.61	(-)100.00
190 Investments in Public Sector and other Undertakings	..	..	..	..	21,679.94	..
789 Special Component Plan for Scheduled Castes	..	..	..	..	1,77,372.12	..
796 Tribal Area Sub-Plan	..	..	..	..	7,283.35	..
800 Other expenditure	..	..	..	..	4,27,612.93	..
901 Deduct - Receipts and Recoveries on Capital Account	..	..	..	..	(-)8,000.00	..
Total: 03 Rural Housing	950.89	..	..	..	6,26,919.95	(-)100.00
80 General						
190 Investments in Public Sector and other Undertakings	..	..	..	..	8,375.00	..
195 Investments in Co-operatives	..	..	..	..	340.50	..
800 Other expenditure	344.51	631.72	..	631.72	1,32,396.15 *	(+)83.37
Total: 80 General	344.51	631.72	..	631.72	1,41,111.65	(+)83.37
Total: 4216 Capital Outlay on Housing	4,913.71	5,563.65	..	5,563.65	9,14,691.53	(+)13.23

* Includes ₹(-) 96.22 lakh adjusted proforma for rectification of misclassification during previous years.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Expenditure to end of 2022-23	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B	**Capital Account of Social Services** - *Contd.*						
(c)	**Capital Account of Water Supply, Sanitation, Housing and Urban Development**- *Contd.*						
4217	**Capital Outlay on Urban Development** - *Contd.*						
01	**State Capital Development** - *Concld.*						
050	**Land**	..	..	..	..	**1,732.88**	..
051	**Construction**	..	..	..	..	**2,698.00**	..
190	**Investments in Public Sector and other Undertakings**						
(i)	Investments in Tamil Nadu Urban Finance and Infrastructure Development Corporation	..	..	..	..	3,102.00	..
	Other Investments	..	..	..	..	29,943.98	..
190	**Investments in Public Sector and other Undertakings**	..	..	..	..	**33,045.98**	..
800	**Other expenditure**	**1,60,785.02**	**1,97,648.39**	..	**1,97,648.39**	**6,89,863.55**	**(+)22.93**
902	**Deduct - Amount met from Infrastructure Development Fund**	..	..	..	..	**(-)35,000.00**	..
	Total: 01 State Capital Development	**1,60,785.02**	**1,97,648.39**	..	**1,97,648.39**	**6,92,340.41**	**(+)22.93**
03	**Integrated Development of Small and Medium Towns**						
051	**Construction**	**74,000.00**	..	**2,71,392.41**	**2,71,392.41**	**3,45,392.41**	**(+)266.75**
800	**Other expenditure**	**1,37,514.00**	..	..	..	**7,92,224.00**	**(-)100.00**
	Total: 03 Integrated Development of Small and Medium Towns	**2,11,514.00**	..	**2,71,392.41**	**2,71,392.41**	**11,37,616.41**	**(+)28.31**
60	**Other Urban Development Schemes**						
051	**Construction**	**79,900.14**	**7,500.00**	**70,866.02**	**78,366.02**	**2,59,026.09**	**(-)1.92**
190	**Investments in Pubic Sector and other Undertakings**						
(i)	Investments in Extension of Metro Rail Transport Service	..	..	..	..	23,551.00	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Expenditure to end of 2022-23	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B	**Capital Account of Social Services** - *Contd.*						
(c)	**Capital Account of Water Supply, Sanitation, Housing and Urban Development** - *Concld.*						
4217	**Capital Outlay on Urban Development** - *Concld.*						
60	**Other Urban Development Schemes** - *Concld.*						
190	**Investments in Pubic Sector and other Undertakings**						
(ii)	Investments in Railway Projects for MRTS - Phase II	..	..	..	..	8,380.00	..
(iii)	Investments in Chennai Rivers Restoration Trust	200.00	..	..	..	3,833.40	(-)100.00
(iv)	Investments in Adyar Poonga Company (Adyar Poonga - Special Purpose Vehicle)	..	..	..	..	10.00	..
(v)	Investments in Chennai Metro Rail Limited	1,18,592.00	1,00,000.00	..	1,00,000.00	5,55,192.27	(-)15.68
(vi)	Investments in MASS RAPID Transport Service	..	..	..	..	2,973.00	..
(xcix)	Other Investments	7,500.00	5,928.00	..	5,928.00	93,578.46	(-)20.96
190	**Investments in Pubic Sector and other Undertakings**	**1,26,292.00**	**1,05,928.00**	..	**1,05,928.00**	**6,87,518.13**	**(-)16.12**
800	**Other expenditure**	**2,66,862.44**	**1,67,735.83**	..	**1,67,735.83**	**17,19,921.54**	**(-)37.15**
901	**Deduct-Receipts and Recoveries on Capital Account**	..	..	..	..	**(-)4,981.24**	..
902	**Deduct - Amount met from Infrastructure Development Fund**	..	..	..	..	**(-)87,174.00**	..
	Total: 60 Other Urban Development Schemes	**4,73,054.58**	**2,81,163.83**	**70,866.02**	**3,52,029.85**	**25,74,310.52**	**(-)25.58**
	Total: 4217 Capital Outlay on Urban Development	**8,45,353.60**	**4,78,812.22**	**3,42,258.43**	**8,21,070.65**	**44,04,267.34**	**(-)2.87**
	Total: (c) Capital Account of Water Supply, Sanitation, Housing and Urban Development	**11,51,074.08**	***145.80*** **6,40,490.01**	**4,33,762.46**	**10,74,398.28**	**80,56,847.71**	**(-)6.66**
(d)	**Capital Account of Information and Broadcasting**						
4220	**Capital Outlay on Information and Publicity**						
01	**Films**						
052	**Machinery and Equipment**	..	..	..	..	**54.50**	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Expenditure to end of 2022-23	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B	**Capital Account of Social Services** - *Contd.*						
(d)	**Capital Account of Information and Broadcasting**- *Contd.*						
4220	**Capital Outlay on Information and Publicity** - *Contd.*						
01	**Films** - *Concld.*						
190	**Investments in Public Sector and other Undertakings**						
(i)	Investments in Tamil Nadu Film Development Corporation Limited	..	..	..	..	1,391.00	..
190	**Investments in Public Sector and other Undertakings**	..	..	..	..	**1,391.00**	..
200	**Other Buildings**	..	..	..	..	**50.28**	..
	Total: 01 Films	..	..	..	..	**1,495.78**	..
60	**Others**						
052	**Machinery and Equipment**	..	..	..	..	**641.85**	..
101	**Buildings**						
(i)	Construction of new building for Kalaivanar Arangam	..	..	..	..	6,237.68	..
(ii)	Construction of Memorial for Hon'ble Chief Minister of Tamil Nadu Purachithalaivi Selvi.J.Jayalalitha inside the Dr.M.G.R.Memorial, Chennai	..	..	..	..	5,267.70	..
(iii)	Towards providing Digital Interactive Video Display and additional amenities in Museum and knowledge part for the Construction of Memorial for Hon'ble Chief Minister of Tamil Nadu Purachithalaivi Selvi J.Jayalalitha inside the Dr. M.G.R. Memorial, Chennai	..	..	..	..	897.51	..
	Other Schemes each costing ₹5 crore or less	1,196.17	4,878.39	..	4,878.39	17,513.98	(+)307.83
101	**Buildings**	**1,196.17**	**4,878.39**	..	**4,878.39**	**29,916.87**	**(+)307.83**
800	**Other expenditure**	**98.65**	**587.42**	..	**587.42**	**3,652.72**	**(+)495.46**
	Total: 60 Others	**1,294.82**	**5,465.81**	..	**5,465.81**	**34,211.44**	**(+)322.13**

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Expenditure to end of 2022-23	Percentage Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B Capital Account of Social Services - *Contd.*						
(d) **Capital Account of Information and Broadcasting** - *Concld.*						
4220 Capital Outlay on Information and Publicity - *Concld.*						
Total: 4220 Capital Outlay on Information and Publicity	**1,294.82**	**5,465.81**	..	**5,465.81**	**35,707.22**	**(+)322.13**
4221 Capital Outlay on Broadcasting						
02 Television						
190 Investments in Public Sector and other Undertakings						
(i) Investments in Arasu Cable TV Corporation	..	..	..	..	2,500.00	..
190 Investments in Public Sector and other Undertakings	..	..	..	..	**2,500.00**	..
Total: 02 Television	..	..	..	..	**2,500.00**	..
80 General						
190 Investments in Public Sector and Other Undertakings	**(-)22.63**	..	..	..	**283.82**	**(-)100.00**
902 Deduct - Amount met from Reserve Fund/ Deposit Account #	**22.63**	..	..	..	**(-)283.82**	**(-)100.00**
Total: 80 General	..	..	..	..		..
Total: 4221 Capital Outlay on Broadcasting	..	..	..	..	**2,500.00**	..
Total:(d) Capital Account of Information and Broadcasting	**1,294.82**	**5,465.81**	..	**5,465.81**	**38,207.22**	**(+)322.13**

Represents State Innovation Fund.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Expenditure to end of 2022-23	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B	**Capital Account of Social Services** - *Contd.*						
(e)	**Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes**						
4225	**Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities**						
01	**Welfare of Scheduled Castes**						
190	**Investments in Public Sector and other Undertakings**						
(i)	Investments in Tamil Nadu Adi Dravidar Housing and Development Corporation	..	..	..	..	10,996.50	..
	Other Investments	..	..	..	..	865.00	..
190	**Investments in Public Sector and other Undertakings**	..	..	..	..	**11,861.50**	..
277	**Education**	**10,856.22**	**5,436.05**	..	**5,436.05**	**1,01,894.11**	**(-)49.93**
793	**Special Central Assistance for Scheduled Caste Component Plan**	..	..	..	..	**2,811.91**	..
800	**Other expenditure**	..	**3,086.30**	..	**3,086.30**	**15,674.16**	**(+)100.00**
	Total: 01 Welfare of Scheduled Castes	**10,856.22**	**8,522.35**	..	**8,522.35**	**1,32,241.68**	**(-)21.50**
02	**Welfare of Scheduled Tribes**						
277	**Education**	**450.00**	**3,871.23**	..	**3,871.23**	**20,008.29**	**(+)760.27**
283	**Housing**	..	..	..	..	**34.25**	..
796	**Tribal Area Sub-plan**	**582.87**	**7,427.90**	..	**7,427.90**	**20,921.70**	**(+)1174.37**
800	**Other expenditure**	**10,816.28**	**16,564.53**	..	**16,564.53**	**44,420.17**	**(+)53.14**
	Total: 02 Welfare of Scheduled Tribes	**11,849.15**	**27,863.66**	..	**27,863.66**	**85,384.41**	**(+)135.15**
03	**Welfare of Backward Classes**						
190	**Investments in Public Sector and other Undertakings**						
(i)	Share Capital assistance to Tamil Nadu Backward Classes Economic Development Corporation Limited	..	..	..	..	1,227.01	..
(ii)	Investment in National Minorities Development Finance Corporation, Limited	..	..	..	..	300.00	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Expenditure to end of 2022-23	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B	**Capital Account of Social Services** - *Contd.*						
(e)	**Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes**- *Contd.*						
4225	**Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities** - *Contd.*						
03	**Welfare of Backward Classes** - *Concld.*						
190	**Investments in Public Sector and other Undertakings**						
(iii)	Investment in Tamil Nadu Minorities Economic Development Corporation Limited	..	..	..	..	305.00	..
	Other Investments	..	..	..	..	450.00	..
190	**Investments in Public Sector and other Undertakings**	..	..	..	..	**2,282.01**	..
277	**Education**	**4,021.10**	**5,290.14**	**1,358.10**	**6,648.24**	**78,941.47**	**(+)65.33**
800	**Other expenditure**	**433.58**	**695.79**	**25.58**	**721.37**	**12,463.21**	**(+)66.38**
901	**Deduct - Receipts and Recoveries on Capital Account**	..	..	..	..	**(-)63.26**	..
	Total: 03 Welfare of Backward Classes	**4,454.68**	**5,985.93**	**1,383.68**	**7,369.61**	**93,623.43**	**(+)65.44**
04	**Welfare of Minorities**						
102	**Economic Development**	..	..	**30,703.71**	**30,703.71**	**30,703.71**	**(+)100.00**
190	**Investment in Public Sector and other Undertakings**	..	**700.00**	..	**700.00**	**1,200.00**	**(+)100.00**
277	**Education**	..	..	..	..	**136.30**	..
800	**Other expenditure**	..	..	..	..	**2,134.39**	..
	Total: 04 Welfare of Minorities	..	**700.00**	**30,703.71**	**31,403.71**	**34,174.40**	**(+)100.00**
80	**General**						
800	**Other expenditure**	..	..	..	..	**359.28**	..
	Total: 80 General	..	..	..	..	**359.28**	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Expenditure to end of 2022-23	Percentage Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B Capital Account of Social Services - *Contd.*						
(e) **Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes**- *Concld.*						
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities - *Concld.*						
Total: 4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	27,160.05	43,071.94	32,087.39	75,159.33	3,45,783.20	(+)176.73
Total: (e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	27,160.05	43,071.94	32,087.39	75,159.33	3,45,783.20	(+)176.73
(g) **Capital Account of Social Welfare and Nutrition**						
4235 Capital Outlay on Social Security and Welfare						
01 Rehabilitation						
105 Repatriates from Sri Lanka	1,300.00	14,968.96	..	14,968.96	19,331.74	(+)1051.46
140 Rehabilitation of repatriates from other countries	..	..	..	..	4.16	..
201 Other Rehabilitation Schemes	..	..	..	..	47.82	..
901 Deduct-Receipts and Recoveries on Capital Account	..	..	..	..	(-)100.00	..
Total: 01 Rehabilitation	1,300.00	14,968.96	..	14,968.96	19,283.72	(+)1,051.46
02 Social Welfare						
101 Welfare of handicapped	2,776.88	326.51	648.40	974.91	8,170.64	(-)64.89
102 Child Welfare	..	..	..	..	81.94	..
103 Women's Welfare	..	500.00	150.00	650.00	1,903.16	(+)100.00
104 Welfare of aged, infirm and destitute	..	..	..	..	602.96	..
105 Prohibition	..	..	..	..	2.30	..
106 Correctional Services	1,299.63	809.10	..	809.10	9,651.82	(-)37.74
190 Investments in Public Sector and other Undertakings						
(i) Investment in Tamil Nadu Corporation for Development of Women Limited	..	..	..	..	40.00	..
190 Investments in Public Sector and other Undertakings	..	..	..	..	40.00	..
800 Other expenditure	710.54	438.32	76.06	514.38	3,007.96	(-)27.61

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Expenditure to end of 2022-23	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B	**Capital Account of Social Services** - *Contd.*						
(g)	**Capital Account of Social Welfare and Nutrition** - *Contd.*						
4235	**Capital Outlay on Social Security and Welfare** - *Concld.*						
02	**Social Welfare** - *Concld.*						
901	**Deduct-Receipts and Recoveries on Capital Account**	..	..	..	..	**(-)363.00**	..
	Total: 02 Social Welfare	**4,787.05**	**2,073.93**	**874.46**	**2,948.39**	**23,097.78**	**(-)38.41**
60	**Other Social Security and Welfare Programmes**						
190	**Investments in Public Sector and other Undertakings**						
(i)	Investment in Tamil Nadu Ex-Servicemen Corporation	..	..	..	..	17.91	..
190	**Investments in Public Sector and other Undertakings**	..	..	..	..	**17.91**	..
800	**Other expenditure**	..	..	..	..	**265.61**	..
	Total: 60 Other Social Security and Welfare Programmes	..	..	..	..	**283.52**	..
	Total: 4235 Capital Outlay on Social Security and Welfare	**6,087.05**	**17,042.89**	**874.46**	**17,917.35**	**42,665.02**	**(+)194.35**
4236	**Capital Outlay on Nutrition**						
02	**Distribution of Nutritious Food and Beverages**						
800	**Other expenditure**	..	..	..	..	**5,692.35**	..
901	**Deduct-Receipts and Recoveries on Capital Account**	..	..	..	..	**(-)21.43**	..
	Total: 02 Distribution of Nutritious Food and Beverages	..	..	..	..	**5,670.92**	..
80	**General**						
800	**Other expenditure**	**6,716.17**	..	**581.54**	**581.54**	**72,598.35**	**(-)91.34**

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Expenditure to end of 2022-23	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B	**Capital Account of Social Services** - *Contd.*						
(g)	**Capital Account of Social Welfare and Nutrition** - *Concld.*						
4236	**Capital Outlay on Nutrition** - *Concld.*						
80	**General** - *Concld.*						
901	**Deduct Receipts and Recoveries**	..	..	..	..	**(-)2.12**	..
	Total: 80 General	**6,716.17**	..	**581.54**	**581.54**	**72,596.23**	**(-)91.34**
	Total: 4236 Capital Outlay on Nutrition	**6,716.17**	..	**581.54**	**581.54**	**78,267.15**	**(-)91.34**
	Total:(g) Capital Account of Social Welfare and Nutrition	**12,803.22**	**17,042.89**	**1,456.00**	**18,498.89**	**1,20,932.17**	**(+)44.49**
(h)	**Capital Account of Other Social Services**						
4250	**Capital Outlay on Other Social Services**						
190	**Investments in Public Sector and other Undertakings**						
(i)	Investment in Overseas Manpower Corporation Limited, Chennai	..	..	..	..	15.00	..
190	**Investments in Public Sector and other Undertakings**	..	..	..	..	**15.00**	..
195	**Investments in Co-operatives**						
(i)	Investments in Labour Co-operatives	..	..	..	..	6.42	..
195	**Investments in Co-operatives**	..	..	..	..	**6.42**	..
201	**Labour**	**797.81**	**1,273.01**	..	**1,273.01**	**5,456.36**	**(+)59.56**
203	**Employment**	**3,797.61**	***14.54***	..	**56,515.28**	**96,216.12**	**(+)1388.18**
			56,500.74				
800	**Other Expenditure**	**421.14**	**4,867.33**	..	**4,867.33**	**40,132.46**	**(+)1055.75**
902	**Deduct - Amount met from HR&CE Fund**	..	..	..	..	**(-)30,870.00**	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Expenditure to end of 2022-23	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B	**Capital Account of Social Services** - *Concld.*						
(h)	**Capital Account of Other Social Services** - *Concld.*						
4250	**Capital Outlay on Other Social Services** - *Concld.*						
	Total: 4250 Capital Outlay on Other Social Services	**5,016.56**	***14.54*** **62,641.07**	..	**62,655.62**	**1,10,956.36**	**(+)1148.98**
	Total:(h) Capital Account of Other Social Services	**5,016.56**	***14.54***	..	**62,655.62**	**1,10,956.36**	**(+)1148.98**
	Total: B Capital Account of Social Services	**14,98,495.89**	***160.34*** **9,00,459.11**	**5,31,757.88**	**14,32,377.34**	**1,09,34,599.20**	**(-)4.41**
C	**Capital Accounts of Economic Services**						
(a)	**Capital Account of Agriculture and Allied Activities**						
4401	**Capital Outlay on Crop Husbandry**						
101	**Farming Cooperatives**	..	..	..	..	**0.80**	..
103	**Seeds**						
(i)	Establishment of State Seed Farms	..	..	..	..	875.00	..
	Other Schemes each costing ₹5 crore or less	6,158.64	3,763.75	4,011.01	7,774.76	44,833.07	(+)26.24
103	**Seeds**	**6,158.64**	**3,763.75**	**4,011.01**	**7,774.76**	**45,708.07**	**(+)26.24**
104	**Agricultural Farms**	..	..	..	..	**1,616.72**	..
105	**Manures and Fertilisers**	..	..	..	..	**(-)924.44**	..
107	**Plant Protection**	..	**(-)0.28 ***	..	**(-)0.28**	**146.94**	**(-)100.00**
108	**Commercial Crops**	..	..	..	..	**274.20**	..
113	**Agricultural Engineering**						
(i)	Tractor Hiring Scheme	..	..	..	..	4,704.21	..
	Other Schemes each costing ₹5 crore or less	..	..	..	..	3,080.98	..
113	**Agricultural Engineering**	..	..	..	..	**7,785.19**	..
119	**Horticulture and Vegetable Crops**	..	..	**221.38**	**221.38**	**7,962.36**	**(+)100.00**
190	**Investments in Public Sector and other Undertakings**						

* Minus expenditure was due to Remittance of unspent amount under Establishment of Bio-control Laboratories.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Expenditure to end of 2022-23	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C	**Capital Accounts of Economic Services** - *Contd.*						
(a)	**Capital Account of Agriculture and Allied Activities** - *Contd.*						
4401	**Capital Outlay on Crop Husbandry** - *Concld.*						
190	**Investments in Public Sector and other Undertakings**						
(i)	Investments in Tamil Nadu State Farms Corporation Limited	..	..	..	..	155.13	..
(ii)	Investments in Tamil Nadu Agro Industries Corporation Limited	..	..	..	..	453.13	..
(iii)	Investments in Tamil Nadu Horticultural Producer's Co-operative Enterprises Limited	..	..	..	..	188.00	..
	Other Investments	..	..	..	..	5.00	..
190	**Investments in Public Sector and other Undertakings**	..	..	..	..	**801.26**	..
789	**Special Component Plan for Scheduled Castes**	..	..	..	..	**438.14**	..
793	**Special Central Assistance for Scheduled Caste Component Plan**	**2,200.52**	..	3,446.28	**3,446.28**	**8,241.72**	**(+)56.61**
794	**Special Central Assistance for Tribal Sub-Plan**	**167.78**	..	311.43	**311.43**	**775.03**	**(+)85.62**
796	**Tribal Area Sub-Plan**	..	..	..	..	**149.31**	..
800	**Other expenditure**	**(-)66.78**	..	..	..	**20,567.17**	**(-)100.00**
901	**Deduct Receipt And Recoveries On Capital Account**	..	..	..	..	**(-)10.28**	..
902	**Deduct - Amount met from State Innovation Fund**	..	..	..	..	**(-)21.63**	..
	Total: 4401 Capital Outlay on Crop Husbandry	**8,460.16**	**3,763.47**	**7,990.10**	**11,753.57**	**93,510.56**	**(+)38.93**
4402	**Capital Outlay on Soil and Water Conservation**						
102	**Soil Conservation**	**834.66**	**103.81**	239.99	**343.80**	**57,792.03**	**(-)58.81**
789	**Special Component Plan for Scheduled Castes**	..	..	..	..	**64.49**	..
793	**Special Central Assistance for Scheduled Caste Component Plan**	**417.54**	..	69.58	**69.58**	**1,255.57**	**(-)83.34**

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Expenditure to end of 2022-23	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C	**Capital Accounts of Economic Services** - *Contd.*						
(a)	**Capital Account of Agriculture and Allied Activities** - *Contd.*						
4402	**Capital Outlay on Soil and Water Conservation** - *Concld.*						
794	**Special Central Assistance for Tribal Sub-Plan**	**35.49**	..	**2.68**	**2.68**	**69.17**	**(-)92.45**
796	**Tribal Area Sub-plan**	..	..	..	..	**1,022.92**	..
800	**Other expenditure**	..	..	..	..	**7,112.16**	..
901	**Deduct-Receipts and Recoveries on Capital Account**	..	..	..	..	**(-)4.41**	..
Total: 4402	**Capital Outlay on Soil and Water Conservation**	**1,287.69**	**103.81**	**312.25**	**416.06**	**67,311.93**	**(-)67.69**
4403	**Capital Outlay on Animal Husbandry**						
101	**Veterinary Services and Animal Health**	**16,200.07**	**8,601.33**	**13.84**	**8,615.17**	**56,286.28**	**(-)46.82**
102	**Cattle and Buffalo Development**	..	**3.20**	..	**3.20**	**617.42**	**(+)100.00**
103	**Poultry Development**	..	..	..	..	**207.91**	..
104	**Sheep and Wool Development**	..	..	..	..	**368.46**	..
105	**Piggery Development**	..	..	..	..	**0.83**	..
106	**Other Live Stock Development**	**2,624.52**	**3,842.64**	..	**3,842.64**	**55,974.53**	**(+)46.41**
107	**Fodder and Feed Development**	..	..	..	..	**1.93**	..
190	**Investments in Public Sector and other Undertakings**						
(i)	Investments in Tamil Nadu Poultry Development Corporation Limited	..	..	..	..	109.80	..
(ii)	Investments in Tamil Nadu Meat Corporation Limited	..	..	..	..	60.50	..
190	**Investments in Public Sector and other Undertakings**	..	..	..	..	**170.30**	..
800	**Other expenditure**	**995.96**	**1,556.95**	**1.78**	**1,558.73**	**10,315.39**	**(+)56.51**
901	**Deduct - Receipts and Recoveries on Capital Account**	..	..	..	..	..	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Expenditure to end of 2022-23	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C	**Capital Accounts of Economic Services** - *Contd.*						
(a)	**Capital Account of Agriculture and Allied Activities** - *Contd.*						
4403	**Capital Outlay on Animal Husbandry** - *Concld.*						
	Total: 4403 Capital Outlay on Animal Husbandry	**19,820.55**	**14,004.12**	**15.62**	**14,019.74**	**1,23,943.05**	**(-)29.27**
4404	**Capital Outlay on Dairy Development**						
102	**Dairy Development Projects**	..	4,346.63	..	4,346.63	25,037.92	(+)100.00
190	**Investments in Public Sector and other Undertakings**	..	..	..	..	207.36	..
195	**Investments in Co-operatives**						
(i)	Investments in Tamil Nadu Co-operartive Milk Producers' Federation Limited	..	..	..	..	8.78	..
195	**Investments in Co-operatives**	..	..	..	..	8.78	..
800	**Other expenditure**	..	..	..	..	767.02	..
	Total: 4404 Capital Outlay on Dairy Development	..	**4,346.63**	..	**4,346.63**	**26,021.08**	**(+)100.00**
4405	**Capital Outlay on Fisheries**						
101	**Inland Fisheries**	279.45	458.99	..	458.99	15,005.48	(+)64.25
102	**Esturine/Brackish Water Fisheries**	..	..	..	..	0.58	..
103	**Marine Fisheries**	69.53	105.67	..	105.67	2,488.98	(+)51.98
104	**Fishing Harbour and Landing Facilities**	27,179.19	58,867.20	142.79	59,009.99	2,69,820.98	(+)117.11
105	**Processing, Preservation and Marketing**	..	..	..	..	298.11	..
109	**Extension and Training**	..	..	..	..	8.78	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Expenditure to end of 2022-23	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C	**Capital Accounts of Economic Services** - *Contd.*						
(a)	**Capital Account of Agriculture and Allied Activities** - *Contd.*						
4405	**Capital Outlay on Fisheries** - *Concld.*						
190	**Investments in Public Sectors and other Undertakings**						
(i)	Investments in Tamil nadu Fisheries Development Corporation Limited	..	..	..	..	445.52	..
190	**Investments in Public Sectors and other Undertakings**	..	..	..	..	**445.52**	..
195	**Fishermen's Co-operatives**	..	..	..	..	**111.29**	..
799	**Suspense**	..	..	..	..	**97.17**	..
800	**Other expenditure**	..	..	..	..	**5,226.31**	..
901	**Deduct-Receipts and Recoveries on Capital Account**	..	..	..	..	**(-)14.03**	..
	Total: 4405 Capital Outlay on Fisheries	**27,528.17**	**59,431.86**	**142.79**	**59,574.65**	**2,93,489.17**	**(+)116.41**
4406	**Capital Outlay on Forestry and Wild Life**						
01	**Forestry**						
070	**Communication and Buildings**	**863.27**	**1,746.29**	..	**1,746.29**	**22,801.95**	**(+)102.29**
101	**Forest Conservation, Development and Regeneration**	**251.55**	**411.10**	..	**411.10**	**15,688.30**	**(+)63.43**
102	**Social and Farm Forestry**	**(-)129.10**	**11,191.94**	..	**11,191.94**	**2,00,469.48**	**(-)8769.20**
105	**Forest Produce**	..	**129.97**	..	**129.97**	**15,454.69**	**(+)100.00**
190	**Investments in Public Sector and other Undertakings**						
(i)	Investments in Tamil Nadu Forest Plantation Corporation Limited	..	..	..	..	376.00	..
190	**Investments in Public Sector and other Undertakings**	..	..	..	..	**376.00**	..
796	**Tribal Area Sub-plan**	..	..	..	..	**1,639.80**	..
800	**Other expenditure**	**161.20**	**7,679.33**	**418.38**	**8,097.71**	**20,626.76**	**(+)4923.39**
901	**Deduct-Receipts and Recoveries on Capital Account**	..	..	..	..	**(-)8.56**	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Expenditure to end of 2022-23	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C	**Capital Accounts of Economic Services** - *Contd.*						
(a)	**Capital Account of Agriculture and Allied Activities** - *Contd.*						
4406	**Capital Outlay on Forestry and Wild Life** - *Concld.*						
01	**Forestry** - *Concld.*						
902	**Deduct - Amount met from State Innovation Fund**	..	..	..	..	(-)639.86	..
	Total: 01 Forestry	**1,146.92**	**21,158.63**	**418.38**	**21,577.01**	**2,76,408.56**	**(+)1,781.30**
02	**Environmental Forestry and Wild Life**						
110	**Wild Life**	**2,292.45**	**479.49**	**533.39**	**1,012.88**	**50,669.12**	**(-)55.82**
111	**Zoological Park**	..	**456.28**	..	**456.28**	**5,274.86**	**(+)100.00**
793	**Special Central Assistance for Schedule Caste Component Plan**	..	..	**60.86**	**60.86**	**97.94**	**(+)100.00**
794	**Special Central Assistance for Tribal Sub-Plan**	..	..	**119.80**	**119.80**	**119.80**	**(+)100.00**
800	**Other expenditure**	..	..	..	..	**1,121.02**	..
902	**Deduct - Amount met from Reserve Fund #**	..	..	..	..	**(-)132.35**	..
	Total: 02 Environmental Forestry and Wild Life	**2,292.45**	**935.77**	**714.05**	**1,649.82**	**57,150.39**	**(-)28.03**
	Total: 4406 Capital Outlay on Forestry and Wild Life	**3,439.37**	**22,094.40**	**1,132.43**	**23,226.83**	**3,33,558.95**	**(+)575.32**
4407	**Capital Outlay on Plantations**						
01	**Tea**						
190	**Investments in Public Sector and other Undertakings**						
(i)	Investments in Tamil Nadu Tea Plantation Corporation Limited	..	..	..	..	222.00	..
190	**Investments in Public Sector and other Undertakings**	..	..	..	..	**222.00**	..
800	**Other expenditure**	..	..	..	..	**1.86**	..
901	**Deduct - Receipts and Recoveries on Capital Account**	..	..	..	..	**(-)200.00**	..

Represents State Innovation Fund.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Expenditure to end of 2022-23	Percentage Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Capital Accounts of Economic Services - *Contd.*						
(a) **Capital Account of Agriculture and Allied Activities** - *Contd.*						
4407 Capital Outlay on Plantations - *Concld.*						
01 Tea - *Concld.*						
Total: 01 Tea	..	..	..	..	**23.86**	..
03 Rubber						
190 Investments in Public Sector and uther Undertakings						
(i) Investments in Arasu Rubber Corporation Limited	..	..	..	..	845.00	..
190 Investments in Public Sector and uther Undertakings	..	..	..	..	**845.00**	..
Total: 03 Rubber	..	..	..	..	**845.00**	..
60 Others						
800 Other expenditure	..	..	..	..	**7,653.19**	..
813 Cashew	..	..	..	..	**45.62**	..
Total: 60 Others	..	..	..	..	**7,698.81**	..
Total: 4407 Capital Outlay on Plantations	..	..	..	..	**8,567.67**	..
4408 Capital Outlay on Food Storage and Warehousing						
01 Food						
101 Procurement and Supply	**135.00**	**110.00**	..	**110.00**	**32,140.28**	**(-)18.52**
103 Food processing	..	**255.00**	..	**255.00**	**6,160.91**	**(+)100.00**
190 Investments in Public Sector and other Undertakings						
(i) Investments in Tamil Nadu Civil Supplies Corporation Limited	..	..	..	..	7,173.60	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Expenditure to end of 2022-23	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C	**Capital Accounts of Economic Services** - *Contd.*						
(a)	**Capital Account of Agriculture and Allied Activities** - *Contd.*						
4408	**Capital Outlay on Food Storage and Warehousing** - *Concld.*						
01	**Food** - *Concld.*						
190	**Investments in Public Sector and other Undertakings**						
190	**Investments in Public Sector and other Undertakings**	..	..	..	..	**7,173.60**	..
901	**Deduct - Receipts and Recoveries on Capital Account**	..	..	..	..	**(-)39,453.25**	..
	Total: 01 Food	**135.00**	**365.00**	..	**365.00**	**6,021.54**	**(+)170.37**
02	**Storage and Warehousing**						
101	**Rural Godown programmes**	..	..	..	..	**2,976.25**	..
190	**Investments in Public Sector and other Undertakings**						
(i)	Investments in Tamil nadu Warehousing Corporation	..	..	..	..	380.50	..
190	**Investments in Public Sector and other Undertakings**	..	..	..	..	**380.50**	..
789	**Special Component Plan for Scheduled Castes**	..	..	..	..	**537.50**	..
796	**Tribal Area Sub-plan**	..	..	..	..	**32.50**	..
800	**Other expenditure**	**8,817.10**	**18,816.70**	..	**18,816.70**	**1,46,056.07**	**(+)113.41**
	Total: 02 Storage and Warehousing	**8,817.10**	**18,816.70**	..	**18,816.70**	**1,49,982.82**	**(+)113.41**
	Total: 4408 Capital Outlay on Food Storage and Warehousing	**8,952.10**	**19,181.70**	..	**19,181.70**	**1,56,004.36**	**(+)114.27**
4415	**Capital Outlay on Agricultural Research and Education**						
01	**Crop Husbandry**						
004	**Research**	..	..	..	..	**246.26**	..
277	**Education**	..	..	..	..	**164.99**	..
800	**Other expenditure**	..	..	..	..	**63.62**	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Expenditure to end of 2022-23	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C	**Capital Accounts of Economic Services** - *Contd.*						
(a)	**Capital Account of Agriculture and Allied Activities** - *Contd.*						
4415	**Capital Outlay on Agricultural Research and Education** - *Contd.*						
01	**Crop Husbandry** - *Concld.*						
	Total: 01 Crop Husbandry	..	..	..	..	474.87	..
03	**Animal Husbandry**						
004	**Research**	..	..	..	..	64.55	..
277	**Education**	..	..	..	..	107.38	..
800	**Other expenditure**	..	..	..	..	144.96	..
	Total: 03 Animal Husbandry	..	..	..	..	316.89	..
05	**Fisheries**						
800	**Other expenditure**	..	..	..	..	21.83	..
	Total: 05 Fisheries	..	..	..	..	21.83	..
06	**Forestry**						
004	**Research**	565.89	286.69	..	286.69	7,509.89	(-)49.34
789	**Special Component Plan for Scheduled Castes**	..	..	..	..	49.87	..
793	**Special Central Assistance for Scheduled Caste Component Plan**	..	..	..	..	27.95	..
794	**Special Central Assistance for Tribal Sub-Plan**	..	..	..	..	38.93	..
796	**Tribal Area Sub-Plan**	..	..	..	..	6.58	..
800	**Other expenditure**	..	..	..	..	668.42	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Expenditure to end of 2022-23	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C	**Capital Accounts of Economic Services** - *Contd.*						
(a)	**Capital Account of Agriculture and Allied Activities** - *Contd.*						
4415	**Capital Outlay on Agricultural Research and Education** - *Concld.*						
06	**Forestry** - *Concld.*						
	Total: 06 Forestry	**565.89**	**286.69**	..	**286.69**	**8,301.64**	**(-)49.34**
	Total: 4415 Capital Outlay on Agricultural Research and Education	**565.89**	**286.69**	..	**286.69**	**9,115.23**	**(-)49.34**
4425	**Capital Outlay on Co-operation**						
107	**Investments in Credit Co-operatives**						
(i)	Tamil Nadu State Co-operative Bank Limited	..	..	..	..	9,445.73	..
(ii)	District Co-operative Central Banks, Agricultural Banks and Credit Societies	..	..	..	..	6,041.18	..
(iii)	Tamil Nadu State Co-operative Land Mortgage Bank	..	..	..	..	406.91	..
(iv)	Co-operative Land Development Banks	..	..	..	..	6,029.51	..
(v)	Tamil Nadu Handloom Weavers' Co-operative Societies and Primary Weavers' Co-operative Societies	..	..	..	..	1,363.18	..
(vi)	Integrated Co-operartive Development Project	..	..	..	..	12,487.15	..
(vii)	Investments in Repatriates Co-operative Finance and Development Bank Limited (REPCO Bank)	..	..	..	..	713.00	..
	Other Schemes each costing ₹5 crore or less	1,878.03	(-)13.53	..	(-)13.53	5,66,288.35	(-)100.72
107	**Investments in Credit Co-operatives**	**1,878.03**	**(-)13.53 ***	..	**(-)13.53**	**6,02,775.01**	**(-)100.72**
108	**Investments in other Co-operatives**	**(-)53.69**	**(-)94.86 ***	..	**(-)94.86**	**(-)15,914.20**	**(+)76.68**
200	**Other Investments**	..	..	..	..	**52,838.54**	..
796	**Tribal Area Sub-Plan**	..	..	..	..	**56.21**	..
800	**Other expenditure**	..	..	..	..	**(-)1,400.98**	..
901	**Deduct - Receipts and Recoveries on Capital Account**	..	..	..	..	**(-)0.53**	..

* Minus expenditure was due to recoveries on Capital Account of Co-operative Societies under control of Registrar of Co-operative Societies.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Expenditure to end of 2022-23	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C	**Capital Accounts of Economic Services** - *Contd.*						
(a)	**Capital Account of Agriculture and Allied Activities** - *Contd.*						
4425	**Capital Outlay on Co-operation** - *Concld.*						
	Total: 4425 Capital Outlay on Co-operation	**1,824.34**	**(-)108.39**	..	**(-)108.39**	**6,38,354.05**	**(-)105.94**
4435	**Capital Outlay on Other Agricultural Programmes**						
01	**Marketing and Quality Control**						
101	**Marketing facilities**	**15,213.80**	**4,650.05**	**1,260.63**	**5,910.68**	**1,47,262.03**	**(-)61.15**
102	**Grading and quality control facilities**	..	..	..	..	**3.58**	..
195	**Investments in Co-operatives**						
(i)	Investments in Co-operative Marketing Societies	..	..	..	..	617.84	..
195	**Investments in Co-operatives**	..	..	..	..	**617.84**	..
789	**Special component Plan for Scheduled Castes**	..	..	..	..	**546.40**	..
793	**Special Central Assistance for Scheduled Caste Component Plan**	**331.14**	..	**321.44**	**321.44**	**1,635.41**	**(-)2.93**
794	**Special Central Assistance for Tribal Sub-Plan**	**39.29**	..	**18.13**	**18.13**	**189.28**	**(-)53.86**
796	**Tribal Area Sub Plan**	..	..	..	..	**57.00**	..
800	**Other expenditure**	..	..	..	..	**18.67**	..
	Total: 01 Marketing and Quality Control	**15,584.23**	**4,650.05**	**1,600.20**	**6,250.25**	**1,50,330.21**	**(-)59.89**
60	**Others**						
101	**Surface Water**	..	..	..	..	**621.34**	..
	Total: 60 Others	..	..	..	..	**621.34**	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Expenditure to end of 2022-23	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C	**Capital Accounts of Economic Services** - *Contd.*						
(a)	**Capital Account of Agriculture and Allied Activities** - *Concld.*						
4435	**Capital Outlay on Other Agricultural Programmes** - *Concld.*						
Total: 4435	**Capital Outlay on Other Agricultural Programmes**	**15,584.23**	**4,650.05**	**1,600.20**	**6,250.25**	**1,50,951.55**	**(-)59.89**
Total:(a)	**Capital Account of Agriculture and Allied Activities**	**87,462.50**	**1,27,754.34**	**11,193.39**	**1,38,947.73**	**19,00,827.60**	**(+)58.87**
(b)	**Capital Account of Rural Development**						
4515	**Capital Outlay on other Rural Development Programmes**						
101	**Panchayati Raj**	..	..	..	..	**30,632.17**	..
102	**Community Development**	..	..	..	..	**3,787.52**	..
103	**Rural Development**						
	Other Schemes each costing ₹5 crore or less	74,082.00	9,411.88	97,749.67	1,07,161.55	4,19,217.50	(+)44.65
103	**Rural Development**	**85,332.00**	**9,411.88**	**97,749.67**	**1,07,161.55**	**9,71,845.98**	**(+)25.58**
190	**Investments in Public Sector and other Undertakings**						
(i)	Investments in Dharmapuri District Development Corporation	..	..	..	..	15.00	..
190	**Investments in Public Sector and other Undertakings**	..	..	..	..	**15.00**	..
789	**Special Component Plan for Scheduled Castes**	**18,180.00**	**17,565.57**	..	**17,565.57**	**3,21,631.43**	**(-)3.38**
796	**Tribal Area Sub-plan**	**1,072.00**	**1,015.73**	..	**1,015.73**	**14,001.97**	**(-)5.25**
800	**Other expenditure**	**69,999.28**	**74,826.00**	..	**74,826.00**	**12,86,437.30**	**(+)6.90**
901	**Deduct - Receipts and Recoveries on Capital Account**	..	..	..	..	**(-)4,344.97**	..
902	**Deduct - Amount met from Infrastructure Amenities Fund**	..	..	..	..	**(-)7,358.38**	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Expenditure to end of 2022-23	Percentage Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Capital Accounts of Economic Services - *Contd.*						
(b) **Capital Account of Rural Development** - *Concld.*						
4515 Capital Outlay on other Rural Development Programmes - *Concld.*						
Total: 4515 Capital Outlay on other Rural Development Programmes	**1,74,583.28**	**1,02,819.18**	**97,749.67**	**2,00,568.85**	**26,16,648.02**	**(+)14.88**
Total:(b) Capital Account of Rural Development	**1,74,583.28**	**1,02,819.18**	**97,749.67**	**2,00,568.85**	**26,16,648.02**	**(+)14.88**
(c) **Capital Account of Special Areas Programme**						
4551 Capital Outlay on Hill Areas						
01 Western Ghats						
101 Crop Husbandry	..	..	..	..	**273.17**	..
102 Soil and Water Conservation	..	..	..	..	**5,387.30**	..
103 Minor Irrigation	..	..	..	..	**139.91**	..
104 Fisheries	..	..	..	..	**372.23**	..
106 Forestry and Wild Life	..	..	..	..	**6,718.19**	..
108 Village and Small Industries	..	..	..	..	**0.52**	..
195 Investments in Co-operatives	..	..	..	..	**2.90**	..
901 Deduct-Receipts and Recoveries on Capital Account	..	..	..	..	**(-)1.11**	..
Total: 01 Western Ghats	..	..	..	..	**12,893.11**	..
60 Other Hill Areas						
101 Crop Husbandry	..	..	..	..	**4,493.50**	..
102 Soil and Water Conservation	..	..	..	..	**275.99**	..
104 Fisheries	..	..	..	..	**60.15**	..
105 Animal Husbandry	..	..	..	..	**300.98**	..
106 Forestry and Wild Life	..	..	..	..	**9,682.81**	..
107 Water Supply and sanitation	..	..	..	..	**351.75**	..
108 Village and Small Industries	..	..	..	..	**0.38**	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Expenditure to end of 2022-23	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C	Capital Accounts of Economic Services - *Contd.*						
(c)	Capital Account of Special Areas Programme- *Contd.*						
4551	Capital Outlay on Hill Areas - *Concld.*						
60	Other Hill Areas - *Concld.*						
110	Medical and Public Health	..	..	..	..	750.77	..
112	Nutrition	..	..	..	..	32.55	..
114	Community Development	..	..	..	..	6,194.81	..
118	Housing	..	..	..	..	168.67	..
125	Other Scientific Research	..	..	..	..	187.53	..
131	Roads and Bridges	..	..	..	..	4,884.28	..
135	Energy co-ordination and development	..	..	..	..	451.91	..
139	Special Programme for Rural Development	..	..	..	..	9,636.93	..
141	Other Buildings	..	..	..	..	21.44	..
195	Investments in Co-operatives	..	..	..	..	382.62	..
337	Road Works	..	..	..	..	635.20	..
789	Special Component Plan for Scheduled Castes	3,045.17	3,075.00	..	3,075.00	20,227.67	(+)0.98
796	Tribal Area Sub-plan	749.56	750.00	..	750.00	3,849.08	(+)0.06
800	Other expenditure	3,521.67	3,405.90	..	3,405.90	23,265.92	(-)3.29
	Total: 60 Other Hill Areas	7,316.40	7,230.90	..	7,230.90	85,854.94	(-)1.17
	Total: 4551 Capital Outlay on Hill Areas	7,316.40	7,230.90	..	7,230.90	98,748.05	(-)1.17
4575	Capital Outlay on other Special Areas Programmes						
03	Tribal Areas						
110	Rural Health Service	..	..	..	..	74.66	..
796	Tribal Area Sub-Plan	..	..	..	..	25.23	..
800	Other expenditure	..	..	..	..	21.76	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Expenditure to end of 2022-23	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C	Capital Accounts of Economic Services - *Contd.*						
(c)	Capital Account of Special Areas Programme- *Concld.*						
4575	Capital Outlay on other Special Areas Programmes - *Concld.*						
03	Tribal Areas - *Concld.*						
Total: 03	Tribal Areas	..	..	..	..	121.65	..
Total: 4575	Capital Outlay on other Special Areas Programmes	..	..	..	..	121.65	..
Total: (c)	Capital Account of Special Areas Programme	7,316.40	7,230.90	..	7,230.90	98,869.70	(-)1.17
(d)	Capital Account of Irrigation and Flood Control						
4700	Capital Outlay on Major Irrigation						
01	Commercial						
201	Lower Vellar Sub Basin	..	..	..	..	9,385.56	..
202	Lower Palar Sub Basin	..	..	..	..	11,307.18	..
203	Ponnaniyar Sub Basin	..	..	..	..	2,886.81	..
204	Cauvery Delta Sub Basin	..	..	..	..	22,155.67	..
205	Lower Thamirabarani Sub Basin	..	..	..	..	8,276.32	..
206	Upper Bhavani Sub Basin	..	..	..	..	30,553.84	..
207	Uppanar Sub Basin	..	..	..	..	198.51	..
208	Grand Anicut Canal Sub Basin	..	..	..	..	278.04	..
209	Lower Pennaiyar Sub Basin - Externally Aided Projects	..	..	..	..	15.49	..
210	Lower Coleroom Sub Basin - Externally Aided Projects	..	..	..	..	575.14	..
211	Mettur in Noyyal Confluence Sub Basin - Externally Aided Project	..	..	..	..	922.91	..
213	Uppar Sub Basin - Externally Aided Projects	..	..	..	..	193.80	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Expenditure to end of 2022-23	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C	**Capital Accounts of Economic Services** - *Contd.*						
(d)	**Capital Account of Irrigation and Flood Control** - *Contd.*						
4700	**Capital Outlay on Major Irrigation** - *Contd.*						
01	**Commercial** - *Concld.*						
789	**Special Component Plan for Scheduled Castes**	..	..	..	..	55.41	..
796	**Tribal Area Sub-plan**	..	..	..	..	3.58	..
800	**Other Expenditure**	1,58,818.02	*2.61* 1,59,608.15	..	1,59,610.76	6,00,677.57	(+)0.50
	Total: 01 Commercial	1,58,818.02	*2.61* 1,59,608.15	..	1,59,610.76	6,87,485.83	(+)0.50
02	**Pennaiyar Basin**						
800	**Other Expenditure**	14,293.44	*8,040.46* 22,260.59	..	30,301.06	62,575.05	(+)111.99
	Total: 02 Pennaiyar Basin	14,293.44	*8,040.46* 22,260.59	..	30,301.06	62,575.05	(+)111.99
03	**Palar Basin**						
800	**Other Expenditure**	10,307.00	*597.62* 20,497.20	..	21,094.82	38,403.96	(+)104.66
	Total: 03 Palar Basin	10,307.00	*597.62* 20,497.20	..	21,094.82	38,403.96	(+)104.66
04	**Vellar Basin**						
800	**Other Expenditure**	4,307.23	8,821.30	..	8,821.30	15,461.09	(+)104.80
	Total: 04 Vellar Basin	4,307.23	8,821.30	..	8,821.30	15,461.09	(+)104.80

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Expenditure to end of 2022-23	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C	Capital Accounts of Economic Services - *Contd.*						
(d)	Capital Account of Irrigation and Flood Control - *Contd.*						
4700	Capital Outlay on Major Irrigation - *Concld.*						
05	Vaigai Basin - *Concld.*						
800	Other Expenditure	13,639.95	*71.83* 36,529.14	..	36,600.97	65,115.73	(+)168.34
	Total: 05 Vaigai Basin	13,639.95	*71.83* 36,529.14	..	36,600.97	65,115.73	(+)168.34
80	General						
800	Other Expenditure	11,780.00	12,713.94	..	12,713.94	40,537.90	(+)7.93
	Total: 80 General	11,780.00	12,713.94	..	12,713.94	40,537.90	(+)7.93
	Total: 4700 Capital Outlay on Major Irrigation	2,13,145.64	*8,712.52* 2,60,430.32	..	2,69,142.85	9,09,579.56	(+)26.27
4701	Capital Outlay on Medium Irrigation						
01	Major Irrigation - Commercial						
200	Cauvery Delta system	..	..	..	..	982.73	..
201	Periyar Project	..	..	..	..	4,251.85	..
202	Modernising the Thanjavur Channels	..	..	..	..	6,215.20	..
203	Parambikulam-Aliyar Project	..	..	..	..	8,162.34	..
204	Chittar-Pattanamkal Project	..	..	..	..	776.39	..
205	Modernisation of Vaigai Channels	..	..	..	..	7.83	..
206	Improvement of Periyar System	..	..	..	..	3,153.02	..
207	Improvements to Periyar System-Phase II	..	..	..	..	13,783.11	..
208	Perumpallam Reservoir Scheme	..	..	..	..	629.43	..
209	Orathupalayam Reservoir Scheme	..	..	..	..	2,107.58	..
		..	..	..	..	126.90	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Expenditure to end of 2022-23	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C	**Capital Accounts of Economic Services** - *Contd.*						
(d)	**Capital Account of Irrigation and Flood Control** - *Contd.*						
4701	**Capital Outlay on Medium Irrigation** - *Contd.*						
01	**Major Irrigation - Commercial** - *Contd.*						
210	**Modernisation of Cauvery Delta With World Bank Assistance**						
211	**Restoration of Channel Systems**	..	..	..	..	44,046.97	..
212	**Sirumalayaru Sub Basin**	..	..	..	..	1,686.87	..
213	**Pambar Sub Basin**	..	..	..	..	3,393.71	..
214	**Lower Bhavani Sub Basin**	..	..	..	..	4,307.23	..
215	**Suruliyaru Sub Basin**	..	..	..	..	1,464.89	..
216	**Sathiyaru Sub Basin**	..	..	..	..	3,134.56	..
217	**Lower Vaigai Sub Basin**	..	..	..	..	3,437.60	..
218	**Manjalaru Sub Basin**	..	..	..	..	1,382.72	..
219	**Gadananathi Sub Basin**	..	..	..	..	2,587.20	..
220	**Uppar river**	..	..	..	..	271.24	..
221	**Kallar river**	..	..	..	..	939.07	..
222	**Gowsiganadhi**	..	..	..	..	479.50	..
223	**Cheyyar river**	..	..	..	..	1,714.63	..
224	**Palar river**	..	..	..	..	561.83	..
225	**Puthurvayal Channel**	..	..	..	..	236.56	..
226	**Uppar-Nandiyar Sub Basin**	..	..	..	..	81.11	..
227	**Kodaganar river**	..	..	..	..	819.39	..
228	**Noiyal river**	..	..	..	..	316.57	..
229	**Therkkar river**	..	..	..	..	386.80	..
230	**Rubble Mound Sea Wall**	..	..	..	..	342.83	..
231	**Vaigai river**	..	..	..	..	146.33	..
232	**Kosasthalaiyar river**	..	..	..	..	1,664.18	..
233	**Vennar river**	..	..	..	..	348.52	..
234	**Lower Coleroon**	..	..	..	..	12,107.49	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Expenditure to end of 2022-23	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C	**Capital Accounts of Economic Services** - *Contd.*						
(d)	**Capital Account of Irrigation and Flood Control** - *Contd.*						
4701	**Capital Outlay on Medium Irrigation** - *Contd.*						
01	**Major Irrigation - Commercial** - *Concld.*						
235	Pennaiyar river	..	..	..	..	1,630.48	..
236	Kalingarayan Channel	..	..	..	..	4,253.87	..
237	Varaganadhi river	..	..	..	..	1,686.20	..
238	Sarabanganadhi Sub Basin	..	..	..	..	2,508.94	..
239	Mettur Canal	..	..	..	..	5,932.65	..
240	Nattar river	..	..	..	..	131.53	..
241	Kovalam Sub Basin	..	..	..	..	909.50	..
242	Nandiyar Sub Basin	..	..	..	..	279.81	..
243	Gummidipoondi Sub Basin	..	..	..	..	7.61	..
244	Nandhiyar Sub Basin - Externally Aided Projects	..	..	..	..	25.53	..
247	Thirumanimutharu Sub Basin - Externally Aided Project	..	..	..	..	17.43	..
248	Karaipottanar Sub Basin - Externally Aided Projects	..	..	..	..	8.33	..
249	Formation of a Reservoir across Nambiar near Kottaikarungulam Village in Radhapuram Taluk	..	..	..	..	5.14	..
250	Nandhiyar - Kulaiyar Sub Basin - Externally Aided Projects	..	..	..	..	38.75	..
800	Other Expenditure	9,717.74	*40.30* 18,696.35	..	18,736.65	46,158.36	(+)92.81
	Total: 01 Major Irrigation - Commercial	9,717.74	*40.30* 18,696.35	..	18,736.65	1,89,648.31	(+)92.81
02	**Major Irrigation - Non-Commercial**						
800	Other expenditure	4,506.31	10,195.15	..	10,195.15	17,788.01	(+)126.24

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Expenditure to end of 2022-23	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C	**Capital Accounts of Economic Services** - *Contd.*						
(d)	**Capital Account of Irrigation and Flood Control** - *Contd.*						
4701	**Capital Outlay on Medium Irrigation** - *Contd.*						
02	**Major Irrigation - Non-Commercial** - *Concld.*						
Total: 02	**Major Irrigation - Non-Commercial**	**4,506.31**	**10,195.15**	..	**10,195.15**	**17,788.01**	**(+)126.24**
03	**Medium Irrigation - Commercial**						
190	**Investment in Public Sector and other undertakings**	..	..	..	..	**500.00**	..
201	**Cauvery-Mettur Project**	..	..	..	..	**10,564.61**	..
202	**Manimuthar Project**	..	..	..	..	**517.90**	..
203	**Manjalar Project**	..	..	..	..	**118.10**	..
204	**Kodaganar Project**	..	..	..	..	**2,389.94**	..
205	**Palar - Porandalar Scheme**	..	..	..	..	**3,322.70**	..
206	**Chinnar Scheme**	..	..	..	..	**189.98**	..
208	**Karuppanadhi Scheme**	..	..	..	..	**291.97**	..
209	**Pilavukkal Scheme**	..	..	..	..	**229.71**	..
210	**Marudhanadhi Project**	..	..	..	..	**527.05**	..
211	**Gundar Scheme**	..	..	..	..	**475.99**	..
212	**Varattupallam Scheme**	..	..	..	..	**169.03**	..
213	**Gunderipallam Scheme**	..	..	..	..	**144.20**	..
214	**Vattamalaikarai Odai Scheme**	..	..	..	..	**233.55**	..
215	**Excavation of Rightside Channel above the Sathanur Pick - Up Anicut**	..	..	..	..	**0.12**	..
217	**Kodumudiyar Scheme- Water Resources Consolidation Project**	..	..	..	..	**4,579.82**	..
218	**P.T.Rajan Channel Scheme**	..	..	..	..	**0.75**	..
219	**Kelavarapalli Reservoir Scheme**	..	..	..	..	**2,688.41**	..
221	**Formation of a Reservoir Across Sidhamalli Odai in Udayarpalayam Taluk of Tiruchirapalli District**	..	..	..	..	**497.74**	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Expenditure to end of 2022-23	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C	**Capital Accounts of Economic Services** - *Contd.*						
(d)	**Capital Account of Irrigation and Flood Control** - *Contd.*						
4701	**Capital Outlay on Medium Irrigation** - *Contd.*						
03	**Medium Irrigation - Commercial** - *Contd.*						
222	Seruvalar Hydro-Electric Cum Irrigation Project	..	..	..	..	1,032.50	..
223	Thumbalahalli Reservoir Scheme	..	..	..	..	237.24	..
224	Vaniar Reservoir Scheme	..	..	..	..	1,188.18	..
225	Vembakottai Reservoir Scheme	..	..	..	..	692.39	..
226	Kullursandhai Reservoir Scheme	..	..	..	..	2,035.96	..
227	Nagavathy Reservoir Scheme	..	..	..	..	330.59	..
228	Formation of an Anicut across Ponniar near Ichambadi	..	..	..	..	383.07	..
229	Formation of a Reservoir across Thoppiar	..	..	..	..	572.69	..
230	Construction of a Reservoir across Suppar	..	..	..	..	149.55	..
231	Modernisation of Ananthanar Channel	..	..	..	..	504.51	..
232	Noyyal Barrage Project	..	..	..	..	1,352.53	..
233	Shoolagiri Chinnar Reservoir Project	..	..	..	..	194.67	..
234	Kesarigulihalla Reservoir Scheme	..	..	..	..	352.59	..
235	Modernisation of Right Bank Canal of Thirupparappu Anicut	..	..	..	..	7.08	..
236	Anaimadavu Reservoir Scheme	..	..	..	..	1,209.87	..
237	Golwarpatti Reservoir Scheme	..	..	..	..	940.12	..
238	Anaikuttam Reservoir Scheme	..	..	..	..	752.04	..
239	Kariyakoil Reservoir Project	..	..	..	..	1,283.00	..
240	Kuthiraiyar Reservoir Scheme	..	..	..	..	885.55	..
241	Formation of a Reservoir across Varahanadhi - Sothuparai Reservoir Project - Water Resources Consolidation Project	..	..	..	..	4,797.57	..
242	Excavation of Channel from Madurantakam Tank	..	..	..	..	1,141.56	..
243	National Water Management Project	..	..	..	..	12,211.70	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Expenditure to end of 2022-23	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C	**Capital Accounts of Economic Services** - *Contd.*						
(d)	**Capital Account of Irrigation and Flood Control** - *Contd.*						
4701	**Capital Outlay on Medium Irrigation** - *Contd.*						
03	**Medium Irrigation - Commercial** - *Contd.*						
244	Formation of a New Tank near Chinna Vedampatti Village	..	..	..	..	3,125.65	..
245	Construction of an Anicut across Goundanathi near Sennampatti Village in Thirumangalam Taluk	..	..	..	..	2,206.91	..
246	Shanmuganadhi Reservoir Scheme	..	..	..	..	1,492.15	..
247	Varadhamanadhi Scheme	..	..	..	..	175.37	..
248	Formation of a Reservoir across Poigaiyar Scheme near Aralvoimozhi Village in Thovala Taluk, Kanyakumari District - Water Resources Consolidation Project	..	..	..	..	2,345.28	..
249	Formation of a Reservoir across Nambiyar near Kottaikarungulam Village in Radhapuram Taluk - Water Resources Consolidation Project	..	..	..	..	3,130.97	..
250	Kattalai High Level Canal Project	..	..	..	..	237.84	..
251	Uyyakondan Channel	..	..	..	..	(-)0.53	..
253	Formation of a Tank across Nagala River (Moovathu Odai), Thappampatti Village	..	..	..	..	5.08	..
255	Formation of a Reservoir across Koundinya Nadhi near Moordhana Village in North Arcot District - Water Resources Consolidation Project	..	..	..	..	10,910.64	..
256	Formation of a Reservoir across Rajathope Kanar near Chengai Village in North Arcot District - Water Resources Consolidation Project	..	..	..	..	604.66	..
257	Formation of Nanganjiyar Reservoir near Idayankottai Village in Palani Taluk	..	..	..	..	4,723.04	..
258	Adavinainar koil Reservoir Scheme in Mekkarai Village of Shenkottai Taluk - Water Resources Consolidation Project	..	..	..	..	7,475.19	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Expenditure to end of 2022-23	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C	**Capital Accounts of Economic Services** - *Contd.*						
(d)	**Capital Account of Irrigation and Flood Control** - *Contd.*						
4701	**Capital Outlay on Medium Irrigation** - *Contd.*						
03	**Medium Irrigation - Commercial** - *Contd.*						
259	**Construction of an Anicut across Girdhamal River in Ambalathadi Village in Kamarajar District**	..	..	..	..	**147.94**	..
260	**Malattar Anicut Scheme near Sengapadi Village in Ramanathapuram District**	..	..	..	..	**4,683.07**	..
261	**Irrukangudi Reservoir Scheme in Sattur taluk of Virudhunagar District**	..	..	..	..	**10,085.20**	..
262	**Reconstruction of Cart-Track-Cum Foot Bridge across Chakkilian Voikkal in Pudupatti Village in Nagapattinam Q.M.District**	..	..	..	..	**10.68**	..
263	**Controlling arrangement to the open off-takes in Vaigai River between Virahanur and Parthibanur Regulator and Improvements to channel**	..	..	..	..	**83.06**	..
264	**Construction of a Regulator across Kavari at Thiruvalangadu and Mayavaram in Moovalur Village at Nagapattinam District**	..	..	..	..	**16.24**	..
265	**Construction of a Regulator across Vennar at Renganatha Cauvery and Kurugular Village in Thanjavur Taluk and District**	..	..	..	..	**0.01**	..
266	**Construction of an anicut across Girdhamal river at Athikulam Village of Tiruchuli Taluk, Kamarajar District - Water Resources Consolidation Project**	..	..	..	..	**375.57**	..
267	**Formation of a Reservoir across Vadakku Pachaiyar near Manjuvilai Village in Nanguneri Taluk of Nellai Kattabomman District - Water Resources Consolidation Project**	..	..	..	..	**4,859.69**	..
268	**Modernisation and Rehabilitation of Dam and Canal of Palar Anicut System under Water Resources Consolidation Project - Stage I**	..	..	..	..	**2,016.45**	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Expenditure to end of 2022-23	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C	**Capital Accounts of Economic Services** - *Contd.*						
(d)	**Capital Account of Irrigation and Flood Control** - *Contd.*						
4701	**Capital Outlay on Medium Irrigation** - *Contd.*						
03	**Medium Irrigation - Commercial** - *Contd.*						
269	**Modernisation and Rehabilitation of Dam and Canal of Cheyyar Anicut System under Water Resources Consolidation Project - Stage I**	..	..	..	..	**621.99**	..
270	**Modernisation and Rehabilitation of Dam and Canal of Ponney Anicut System under Water Resources Consolidation Project - Stage I**	..	..	..	..	**689.32**	..
271	**Modernisation and Rehabilitation of Dam and Canal of Parambikulam-Aliyar Project System under Water Resources Consolidation Project - Stage I**	..	..	..	..	**16,612.16**	..
272	**Modernisation and Rehabilitation of Dam and Canal of Lower Bhavani Anicut System under Water Resources Consolidation Project - Stage I**	..	..	..	..	**2.30**	..
273	**Modernisation and Rehabilitation of Dam and Canal of Vaigai System under Water Resources Consolidation Project - Stage I**	..	..	..	..	**5,798.38**	..
274	**Modernisation and Rehabilitation of Dam and Canal of other Minor Schemes under Water Resources Consolidation Project - Stage I**	..	..	..	..	**5,101.82**	..
275	**Modernisation and Rehabilitation of Research Consolidation Project**	..	..	..	..	**21.66**	..
276	**Institutional Upgradation under Water Resources Consolidation Project**	..	..	..	..	**290.95**	..
277	**New Veeranam Project**	..	..	..	..	**15,254.31**	..
278	**Diversion of Coleroon River Spring Water to Khan Shahib Canal in Chidambaranar Taluk,South Arcot Vallalar District**	..	..	..	..	**(-)2.66**	..
280	**Chittar Project**	..	..	..	..	**6,771.34**	..
281	**Thirukoilur Anicut**	..	..	..	..	**989.22**	..
282	**Tozhudur- Pillandurai Anicut**	..	..	..	..	**505.88**	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Expenditure to end of 2022-23	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C	**Capital Accounts of Economic Services** - *Contd.*						
(d)	**Capital Account of Irrigation and Flood Control** - *Contd.*						
4701	**Capital Outlay on Medium Irrigation** - *Contd.*						
03	**Medium Irrigation - Commercial** - *Contd.*						
284	Cumbum Valley Project	..	..	..	..	639.32	..
285	Kodayar Project	..	..	..	..	4,344.48	..
286	Sathanur Project	..	..	..	..	2,035.76	..
287	Sethiathope Anicut	..	..	..	..	1,074.69	..
288	Thamirabarani Anicut	..	..	..	..	4,429.61	..
289	Periyar-Vaigai Project	..	..	..	..	3,265.88	..
291	Vaigai Reservoir	..	..	..	..	9,854.12	..
292	Formation of a Reservoir across Andiyappan Odai	..	..	..	..	2,754.05	..
293	Formation of a Reservoir across Varattar and Kuppathar Odai	..	..	..	..	4.31	..
294	Shenbagathoppu Reservoir	..	..	..	..	12.15	..
296	Modernisation and Rehabilitation of Manjalar Project	..	..	..	..	104.00	..
297	Modernisation and Rehabilitation of Marudhanadhi Project	..	..	..	..	144.65	..
299	Construction of Shenbagathope Reservoir with the loan assistance from National Bank for Agriculture and Rural Development	..	..	..	..	3,590.15	..
300	Formation of a Reservoir across Varattar	..	..	..	..	3,418.71	..
301	Formation of a Reservoir across Cheyyar near Kuppanatham	..	..	..	..	4,504.82	..
302	Widening and extension of Sadayaneri Channel	..	..	..	..	1,435.04	..
303	Formation of a Reservoir across Malattar near Pathalapalli	..	..	..	..	1,210.73	..
304	Cauvery Channel (Narayana Cauvery)	..	..	..	..	612.96	..
305	Formation of a tank across Uppar Odai	..	..	..	..	452.82	..
306	Formation of a tank across Mudali Muthuvari	..	..	..	..	1,150.50	..
307	Gadana extension Scheme	..	..	..	..	1,298.76	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Expenditure to end of 2022-23	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C	**Capital Accounts of Economic Services** - *Contd.*						
(d)	**Capital Account of Irrigation and Flood Control** - *Contd.*						
4701	**Capital Outlay on Medium Irrigation** - *Contd.*						
03	**Medium Irrigation - Commercial** - *Contd.*						
308	**Formation of a tank across Nayodai in Kannivadi**	..	..	..	..	**879.88**	..
309	**Formation of a Reservoir across Nallathangal Odai**	..	..	..	..	**4,220.84**	..
310	**Construction of an anicut across Andi Odai near Kallagam Village in Lalgudi Taluk**	..	..	..	..	**143.99**	..
311	**Formation of a new tank across Ramakkal Odai and Anaivilundan Odai**	..	..	..	..	**594.47**	..
312	**Formation of a Reservoir across Nagariar river near Sasthakoil**	..	..	..	..	**1,225.34**	..
313	**Formation of a Reservoir across Vellakkalkavar near Winnamangalam**	..	..	..	..	**93.81**	..
314	**Formation of a Resevoir across Sirumalai near Rajathanikottai**	..	..	..	..	**1,247.75**	..
315	**Improvements and Beautification of parks in and around Reservoirs in Tamil Nadu**	..	..	..	..	**1,195.09**	..
316	**Formation of 18th Channel across Vairavanar**	..	..	..	..	**3,561.36**	..
317	**Formation of a Reservoir across Mambalathurayar**	..	..	..	..	**2,303.91**	..
318	**Extension of Nilayur Channel**	..	..	..	..	**6,661.29**	..
319	**Formation of Ullar Reservoir Scheme**	..	..	..	..	**17.73**	..
320	**Formation of a Reservoir across Mirukandanadhi**	..	..	..	..	**2,013.11**	..
321	**Dam Safety Works**	..	..	..	..	**2,302.34**	..
322	**Modernisation of Rainfed Tanks**	..	..	..	..	**8,099.98**	..
326	**Mathanapallam River**	..	..	..	..	**1,563.82**	..
327	**Vellapparai Odai,Theppampatti Village**	..	..	..	..	**127.83**	..
328	**Old Coleroon River**	..	..	..	..	**170.14**	..
329	**Venampalli Tank**	..	..	..	..	**1,472.42**	..
332	**Bund across palar river**	..	..	..	..	**128.76**	..
333	**Sambarpallam Odai**	..	..	..	..	**137.92**	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Expenditure to end of 2022-23	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C	**Capital Accounts of Economic Services** - *Contd.*						
(d)	**Capital Account of Irrigation and Flood Control** - *Contd.*						
4701	**Capital Outlay on Medium Irrigation** - *Contd.*						
03	**Medium Irrigation - Commercial** - *Contd.*						
334	Pachilainachiamman Odai	..	..	..	..	149.12	..
335	Periya Oothu Odai	..	..	..	..	182.74	..
336	Perumpallam Odai	..	..	..	..	525.48	..
337	Ayyar River	..	..	..	..	1.33	..
338	Modernisation of Regulators at Grand Anicut at Thirukattupalli	..	..	..	..	1,925.51	..
339	Vandal Odai Reservoir Scheme	..	..	..	..	670.80	..
340	Virumanathu Odai	..	..	..	..	218.62	..
342	Sanaguliyan Koil Odai/Sinnathu Odai	..	..	..	..	425.33	..
343	Palar Basin	..	..	..	..	6.54	..
344	Manjalneer Channel	..	..	..	..	396.27	..
345	Medium Irrigation Schemes	..	..	..	..	3,22,937.51	..
348	Accelerated Irrigation Benefit Programme	..	..	..	..	391.39	..
349	Construction of checkdam across koil Malaiyar at Melarasampattu Village in Vellore District	..	..	..	..	369.70	..
350	Construction and Renovation of Inspection Bungalows	..	..	..	..	534.56	..
351	Renovation of Dam, Canal and Tanks of Aliyar Sub Basin under Tamil Nadu Irrigated Agriculture Modernization and Water Bodies Restoration and Management Project (IAMWARM)	..	..	..	..	1,640.89	..
352	Renovation of Dam, Canal and Tanks of Palar(Coimbatore) Sub Basin under Tamil Nadu Irrigated Agriculture Modernization and Water Bodies Restoration and Management Project (IAMWARM)	..	..	..	..	11,807.42	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Expenditure to end of 2022-23	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C	**Capital Accounts of Economic Services** - *Contd.*						
(d)	**Capital Account of Irrigation and Flood Control** - *Contd.*						
4701	**Capital Outlay on Medium Irrigation** - *Contd.*						
03	**Medium Irrigation - Commercial** - *Contd.*						
353	**Renovation of Dam, Canal and Tanks of Upper Vellar (Salem) Sub Basin under Tamil Nadu Irrigated Agriculture Modernization and Water Bodies Restoration and Management Project (IAMWARM)**	..	..	..	..	**4,080.89**	..
354	**Renovation of Dam, Canal and Tanks of South Vellar (Pudukottai) Sub Basin under Tamil Nadu Irrigated Agriculture Modernization and Water Bodies Restoration and Management Project (IAMWARM)**	..	..	..	..	**8,820.63**	..
355	**Renovation of Dam, Canal and Tanks of Varahanadhi (Tiruvannamalai and Villupuram) Sub Basin under Tamil Nadu (IAMWARM)**	..	..	..	..	**6,007.85**	..
356	**Renovation of Dam, Canal and Tanks of Pambar(Pudukottai)Sub Basin under Tamil Nadu (IAMWARM)**	..	..	..	..	**7,062.60**	..
357	**Renovation of Dam, Canal and Tanks of Kottakaraiyar (Sivagangai) Sub Basin under Tamil Nadu (IAMWARM)**	..	..	..	..	**6,675.75**	..
358	**Renovation of Dam, Canal and Tanks of Manimuthar (Sivagangai)Sub Basin under Tamil Nadu (IAMWARM)**	..	..	..	..	**9,269.39**	..
359	**Renovation of Dam, Canal and Tanks of Arjunanadhi (Virudhunagar)Sub Basin under Tamil Nadu (IAMWARM)**	..	..	..	..	**4,818.51**	..
360	**Rehabilitation and Strengthening of Wellington Reservoir at Cuddalore District**	..	..	..	..	**3,595.57**	..
361	**Renovation of Dam, Canal and Tanks of Anaivari Odai (Perambalur) Sub Basin under Tamil Nadu Irrigated Agriculture Modernisation and Water Bodies Restoration and Management Project (IAMWARM)**	..	..	..	..	**652.58**	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Expenditure to end of 2022-23	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C	**Capital Accounts of Economic Services** - *Contd.*						
(d)	**Capital Account of Irrigation and Flood Control** - *Contd.*						
4701	**Capital Outlay on Medium Irrigation** - *Contd.*						
03	**Medium Irrigation - Commercial** - *Contd.*						
362	**Renovation of Dam, Canal and Tanks of Chinnari (Perambalur) Sub Basin under Tamil Nadu Irrigated Agriculture Modernization and Water Bodies Restoration and Management Project (IAMWARM)**	..	..	..	..	**1,520.81**	..
363	**Renovation of Dam, Canal and Tanks of Agniyar (Pudukottai) Sub Basin under Tamil Nadu Irrigated Agriculture Modernization and Water Bodies Restoration and Management Project (IAMWARM)**	..	..	..	..	**6,300.10**	..
364	**Renovation of Dam, Canal and Tanks of Ambuliar (Pudukottai) Sub Basin under Tamil Nadu Irrigated Agriculture Modernization and Water Bodies Restoration and Management Project (IAMWARM)**	..	..	..	..	**3,193.20**	..
365	**Renovation of Dam, Canal and Tanks of Upper Vaigai (Theni) Sub Basin under Tamil Nadu Irrigated Agriculture Modernization and Water Bodies Restoration and Management Project (IAMWARM)**	..	..	..	..	**772.84**	..
366	**Renovation of Dam, Canal and Tanks of Varattar - Nagalar (Theni) Sub Basin under Tamil Nadu Irrigated Agriculture Modernization and Water Bodies Restoration and Management Project (IAMWARM)**	..	..	..	..	**163.37**	..
367	**Renovation of Dam, Canal and Tanks of Upper Gundar (Madurai) Sub Basin under Tamil Nadu Irrigated Agriculture Modernization and Water Bodies Restoration and Management Project (IAMWARM)**	..	..	..	..	**1,373.39**	..
368	**Renovation of Dam, Canal and Tanks of Terkar (Madurai) Sub Basin under Tamil Nadu Irrigated Agriculture Modernization and Water Bodies Restoration and Management Project (IAMWARM)**	..	..	..	..	**4,488.66**	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Expenditure to end of 2022-23	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C	**Capital Accounts of Economic Services** - *Contd.*						
(d)	**Capital Account of Irrigation and Flood Control** - *Contd.*						
4701	**Capital Outlay on Medium Irrigation** - *Contd.*						
03	**Medium Irrigation - Commercial** - *Contd.*						
369	**Renovation of Dam, Canal and Tanks of Nichaba Nadhi (Tirunelveli) Sub Basin under Tamil Nadu Irrigated Agriculture Modernization and Water Bodies Restoration and Management Project (IAMWARM)**	..	..	..	..	**2,013.04**	..
370	**Renovation of Dam, Canal and Tanks of Kalinganar (Tirunelveli) Sub Basin under Tamil Nadu Irrigated Agriculture Modernization and Water Bodies Restoration and Management Project (IAMWARM)**	..	..	..	..	**937.33**	..
371	**Renovation of Dam, Canal and Tanks of Sindapalli Uppodai (Virudhunagar) Sub Basin under Tamil Nadu Irrigated Agriculture Modernization and Water Bodies Restoration and Management Project (IAMWARM)**	..	..	..	..	**159.78**	..
372	**Renovation of Dam, Canal and Tanks of Senkottaiyar (Virudhunagar) Sub Basin under Tamil Nadu Irrigated Agriculture Modernization and Water Bodies Restoration and Management Project (IAMWARM)**	..	..	..	..	**767.67**	..
373	**Renovation of Dam, Canal and Tanks of Coovum (Chennai) Sub Basin under Tamil Nadu Irrigated Agriculture Modernization and Water Bodies Restoration and Management Project (IAMWARM)**	..	..	..	..	**2,862.20**	..
374	**Renovation of Dam, Canal and Tanks of Pennaiyar upto Krishnagiri (Ponniyar) Sub Basin under Tamil Nadu Irrigated Agriculture Modernization and Water Bodies Restoration and Management Project (IAMWARM)**	..	..	..	..	**852.42**	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Expenditure to end of 2022-23	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C	**Capital Accounts of Economic Services** - *Contd.*						
(d)	**Capital Account of Irrigation and Flood Control** - *Contd.*						
4701	**Capital Outlay on Medium Irrigation** - *Contd.*						
03	**Medium Irrigation - Commercial** - *Contd.*						
375	**Renovation of Dam, Canal and Tanks of Poiney (Palar) Sub Basin under Tamil Nadu Irrigated Agriculture Modernization and Water Bodies Restoration and Management Project (IAMWARM)**	..	..	..	..	**3,691.42**	..
376	**Renovation of Dam, Canal and Tanks of Koundanyanadhi (Palar) Sub Basin under Tamil Nadu Irrigated Agriculture Modernization and Water Bodies Restoration and Management Project (IAMWARM)**	..	..	..	..	**1,162.02**	..
377	**Renovation of Dam, Canal and Tanks of Swatha Nadhi (Perambalur) Sub Basin under Tamil Nadu Irrigated Agriculture Modernization and Water Bodies Restoration and Management Project (IAMWARM)**	..	..	..	..	**3,447.83**	..
378	**Construction of vented causeway across Ponnai River in Melpadi Village of Katpadi Taluk of Vellore District**	..	..	..	..	**237.48**	..
379	**Construction, Renovation and Rehabilitation of Quarters in Water Resources Organisation - PWD**	..	..	..	..	**646.80**	..
380	**Construction, Renovation and Rehabilitation of Water Resources Organisation Office Building, PWD**	..	..	..	..	**1,266.60**	..
381	**Intra State Linking of Rivers**	..	..	..	..	**97,705.98**	..
382	**Lower Bhavani Project**	..	..	..	..	**152.84**	..
385	**Adayar Sub Basin under TN IAMWARM Project**	..	..	..	..	**4,040.83**	..
386	**Araniyar Sub Basin under TN IAMWARM Project**	..	..	..	..	**6,717.19**	..
387	**Kosasthalayar Sub Basin under TN IAMWARM Project**	..	..	..	..	**14,106.01**	..
388	**Ongur Sub Basin under TN IAMWARM Project**	..	..	..	..	**4,823.24**	..
389	**Thurinjalar Sub Basin under TN IAMWARM Project**	..	..	..	..	**2,306.59**	..
390	**Nallavur Sub Basin under TN IAMWARM Project**	..	..	..	..	**2,893.11**	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Expenditure to end of 2022-23	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C	**Capital Accounts of Economic Services** - *Contd.*						
(d)	**Capital Account of Irrigation and Flood Control** - *Contd.*						
4701	**Capital Outlay on Medium Irrigation** - *Contd.*						
03	**Medium Irrigation - Commercial** - *Contd.*						
391	**Pambar to Thirukoilur Sub Basin under TN IAMWARM Project**	..	..	..	..	**1,106.54**	..
392	**Markandeya Nadhi Sub Basin under TN IAMWARM Project**	..	..	..	..	**207.32**	..
393	**Kambainallur Sub Basin under TN IAMWARM Project**	..	..	..	..	**1,393.62**	..
394	**Kovilar (Kottapatti Kallar) Sub Basin under TN IAMWARM Project**	..	..	..	..	**173.94**	..
395	**Pambanar-Varattar Sub Basin under TN IAMWARM Project**	..	..	..	..	**571.59**	..
398	**Gadilam Sub Basin under TN IAMWARM Project**	..	..	..	..	**6,006.34**	..
399	**Gomudhi Nadhi Sub Basin under TN IAMWARM Project**	..	..	..	..	**3,497.07**	..
401	**Cheyyar Sub Basin under TN IAMWARM Project**	..	..	..	..	**14,410.72**	..
402	**Kanal Odai Sub Basin under TN IAMWARM Project**	..	..	..	..	**1,331.40**	..
403	**Uthirakosamangai Sub Basin under TN IAMWARM Project**	..	..	..	..	**5,072.49**	..
404	**Vembar Sub Basin under TN IAMWARM Project**	..	..	..	..	**487.60**	..
405	**Palar Sub Basin under TN IAMWARM Project**	..	..	..	..	**961.10**	..
406	**Grithamal Sub Basin under TN IAMWARM Project**	..	..	..	..	**14,514.81**	..
407	**Lower Gundar Sub Basin under TN IAMWARM Project**	..	..	..	..	**1,700.85**	..
408	**Deviar Sub Basin under TN IAMWARM Project**	..	..	..	..	**2,110.59**	..
409	**Nagariar Sub Basin under TN IAMWARM Project**	..	..	..	..	**678.20**	..
410	**Sevalaperiayar Sub Basin under TN IAMWARM Project**	..	..	..	..	**442.41**	..
411	**Uppathurar Sub Basin under TN IAMWARM Project**	..	..	..	..	**149.18**	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Expenditure to end of 2022-23	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C	**Capital Accounts of Economic Services** - *Contd.*						
(d)	**Capital Account of Irrigation and Flood Control** - *Contd.*						
4701	**Capital Outlay on Medium Irrigation** - *Contd.*						
03	**Medium Irrigation - Commercial** - *Contd.*						
412	**Vallampatti Sub Basin Sub Basin under TN IAMWARM Project**	..	..	..	..	**132.67**	..
413	**Main River (Vaippar) Sub Basin under TN IAMWARM Project**	..	..	..	..	**4,884.42**	..
415	**Uppodai Sub Basin under TN IAMWARM Project**	..	..	..	..	**625.95**	..
416	**Salikulamar Sub Basin under TN IAMWARM Project**	..	..	..	..	**205.39**	..
417	**Korampallam Aaru Sub Basin under TN IAMWARM Project**	..	..	..	..	**556.58**	..
418	**Theniar Sub Basin under TN IAMWARM Project**	..	..	..	..	**1,139.44**	..
419	**Hanumanadhi (Nambiyar) Sub Basin under TN IAMWARM Project**	..	..	..	..	**2,167.88**	..
420	**Karumeniar Sub Basin under TN IAMWARM Project**	..	..	..	..	**1,655.69**	..
421	**Rehabilitation and Improvement of Dams**	..	..	..	..	**582.59**	..
422	**Rehabilitation, Renovation and Modernisation Irrigation Structures**	..	..	..	..	**14,466.28**	..
423	**Modernisation of Contour Canal**	..	..	..	..	**26,594.57**	..
424	**Modernisation of Thirumeni Tank and its feeder channels**	..	..	..	..	**145.69**	..
425	**Renovation of Dam, Canal and Tanks of Paraliyar Sub Basin under Tamil Nadu Irrigated Agriculture Modernisation and Water Bodies Restoration and Management Project(IAMWARM)**	..	..	..	..	**6,656.23**	..
426	**Renovation of Dam, Canal and Tanks of Kayalkudiyar Sub Basin under Tamil Nadu Irrigated Agriculture Modernisation and Water Bodies Restoration and Management Project(IAMWARM)**	..	..	..	..	**402.30**	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Expenditure to end of 2022-23	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C	**Capital Accounts of Economic Services** - *Contd.*						
(d)	**Capital Account of Irrigation and Flood Control** - *Contd.*						
4701	**Capital Outlay on Medium Irrigation** - *Contd.*						
03	**Medium Irrigation - Commercial** - *Contd.*						
427	**Construction of Check Dam across Ayyar river to feed water to Thiruthiyamalai Tank in Musiri Taluk of Trichy District**	..	..	..	..	**0.87**	..
428	**Amaravathy Sub-Basin under TN IAMWARM Project**	..	..	..	..	**29,023.07**	..
429	**Dam Rehabilitation and Improvement Project**	..	..	..	..	**59,465.62**	..
430	**Improvement of the area around the Memorial of late Immanuel Sekaran at Paramakudi**	..	..	..	..	**389.01**	..
431	**Rehabilitation of Kalingarayan Channel at Erode Taluk and District**	..	..	..	..	**6,232.72**	..
432	**Rehabilitation of Singaneri Tank in Kannathankudi Melaiyur Village of Orathanadu Taluk in Thanjavur District**	..	..	..	..	**134.97**	..
433	**Construction of new Office Building for SWaRMA Schemes in the Twelfth Five Year Plan**	..	..	..	..	**559.79**	..
434	**Mitigation of impact of climate change in Cauvery Delta Area under Asian Development Bank assistance programme**	..	**(-)35.37** *	..	**(-)35.37**	**79,493.94**	**(-)100.00**
435	**Construction of King Karikal Chozhan Manimandapam at Kallanai in Thanjavur District Schemes in the Twelfth Five Year Plan**	..	..	..	..	**336.42**	..
436	**Construction of Bridges across rivers and channels**	..	..	..	..	**411.21**	..
437	**Construction of Marudaiyar Reservoir across River Marudaiyar near Kottarai village in Alathur Taluk of Perambalur District**	..	..	..	..	**12,142.49**	..
438	**Renovation of Mettur Canal in Mettur taluk of Salem District under Tamil Nadu IAMWARM Project**	..	..	..	..	**5,381.96**	..

* Minus expenditure was due to recoveries of unspent amount under Mitigation of Impact of Climate Change in Cauvery Delta Area under Asian Development Plan Assistance Programme.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Expenditure to end of 2022-23	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C	Capital Accounts of Economic Services - *Contd.*						
(d)	Capital Account of Irrigation and Flood Control - *Contd.*						
4701	Capital Outlay on Medium Irrigation - *Contd.*						
03	Medium Irrigation - Commercial - *Contd.*						
439	Excavation of New Supply Channel to Feed Kagankarai Tank in Thirupathur Taluk of Vellore District	..	..	..	..	510.24	..
440	Formation of Service road on the right side flood bank of Vaigai River in Paramakudi Taluk of Ramanathapuram District	..	..	..	..	1,136.03	..
441	Lining and Improvements to Puthurvayal Channel in Gudalur Taluk of Nilgiri District	..	..	..	..	278.69	..
442	Construction of protection of Right Bank Cauvery at downstream of Upper Anaicut in Srirangam Taluk of Trichy District	..	..	..	..	24.24	..
443	Construction of a Protection Wall on the Southern Side of New Sewage treatment Plant to avoid Erosion of Soil into the Ooty lake of the Nilgiris District	..	..	..	..	72.22	..
444	Construction, Reconstruction, Renovation and Modernisation of Anicuts in Tamil Nadu Schemes in the Twelfth Five Year Plan	..	..	..	..	568.14	..
445	Land Acquisition for construction of Barrage across Kollidam River with head sluice near Adhanur-Kumaramangalam Village in Cuddaloe and Nagapattinam District	..	..	..	..	18,302.48	..
600	Other Schemes each costing Rs.One Crore and less	..	..	..	..	797.60	..
701	Kodayar Irrigation Project	..	..	..	..	192.18	..
702	Lower Bhavani Project	..	..	..	..	1,028.66	..
703	Sathanur Project	..	..	..	..	687.47	..
704	Mettur Canal Scheme	..	..	..	..	189.79	..
705	Krishnagiri Reservoir Project	..	..	..	..	160.43	..
706	Vaigai Reservoir Project	..	..	..	..	1,875.35	..
707	Pullambadi Scheme	..	..	..	..	224.07	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Expenditure to end of 2022-23	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C	**Capital Accounts of Economic Services** - *Contd.*						
(d)	**Capital Account of Irrigation and Flood Control** - *Contd.*						
4701	**Capital Outlay on Medium Irrigation** - *Contd.*						
03	**Medium Irrigation - Commercial** - *Concld.*						
708	**Gomukhi Nadhi Project**	..	..	..	..	**119.05**	..
709	**Neyyar Irrigation Project**	..	..	..	..	**114.43**	..
710	**Araniar Project**	..	..	..	..	**99.43**	..
711	**Ghatana Reservoir Scheme**	..	..	..	..	**219.62**	..
712	**Manimutharu Nadhi Project**	..	..	..	..	**105.19**	..
713	**Ramanadhi Scheme**	..	..	..	..	**184.49**	..
714	**Ponnaniar Scheme**	..	..	..	..	**105.76**	..
715	**Parappalar Scheme**	..	..	..	..	**101.33**	..
716	**Amaravathi Reservoir Project**	..	..	..	..	**329.54**	..
717	**Lumpsum provision for Modernisation and Rehabilitation works schemes for Stage II**	..	..	..	..	**0.22**	..
718	**Preparation of Project Report for Lower Bhavani Project in connection with Tamil Nadu Water Reservoirs Consolidation Report**	..	..	..	..	**0.32**	..
800	**Other Expenditure**	**901.17**	***176.56*** **1,071.00**	..	**1,247.55**	**2,558.15**	**(+)38.44**
846	**Construction of Shenbagathope Reservoir**	..	..	..	..	**1,361.26**	..
901	**Deduct-Receipts and Recoveries on Capital Account**	..	..	..	..	**(-)2.54**	..
	Total: 03 Medium Irrigation - Commercial	**901.17**	***176.56*** **1,035.63**	..	**1,212.18**	**11,57,279.74**	**(+)34.51**
04	**Medium Irrigation - Non - Commercial**						
800	**Other expenditure**	**1,707.33**	**4,017.22**	..	**4,017.22**	**15,628.18**	**(+)135.29**
	Total: 04 Medium Irrigation - Non - Commercial	**1,707.33**	**4,017.22**	..	**4,017.22**	**15,628.18**	**(+)135.29**

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Expenditure to end of 2022-23	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C	**Capital Accounts of Economic Services** - *Contd.*						
(d)	**Capital Account of Irrigation and Flood Control** - *Contd.*						
4701	**Capital Outlay on Medium Irrigation** - *Concld.*						
05	**Pambar Kottakaraiyar Basin**						
800	**Other expenditure**	..	**1,462.97**	..	**1,462.97**	**1,462.97**	**(+)100.00**
	Total: 05 Pambar Kottakaraiyar Basin	..	**1,462.97**	..	**1,462.97**	**1,462.97**	**(+)100.00**
80	**General'**						
001	**Direction and Administration**	..	..	..	..	**1,468.23**	..
800	**Other expenditure**	**1,658.75**	**2,194.37**	..	**2,194.37**	**21,953.05**	**(+)32.29**
	Total: 80 General'	**1,658.75**	**2,194.37**	..	**2,194.37**	**23,421.28**	**(+)32.29**
	Total: 4701 Capital Outlay on Medium Irrigation	**18,491.30**	***216.86*** **37,601.69**	..	**37,818.54**	**14,05,228.49**	**(+)104.52**
4702	**Capital Outlay on Minor Irrigation**						
001	**Direction and Administration**	..	..	..	..	**0.05**	..
101	**Surface Water**	**8,718.70**	**14,124.34**	**4,535.77**	**18,660.11**	**2,26,433.71**	**(+)114.02**
102	**Ground Water**						
(i)	Implementation of the World Bank aided Hydrology Project-Phase II	..	..	..	..	810.73	..
	Other Schemes each costing ₹5 crore or less	1,121.96	596.24	..	596.24	33,068.86	(-)46.86
102	**Ground Water**	**1,121.96**	**596.24**	..	**596.24**	**33,879.59**	**(-)46.86**
103	**Construction of Artificial Recharge well Structures under TN IAMWARM Project**	..	..	..	..	**2,290.78**	..
190	**Investments in Public Sector and other Undertakings**						
(i)	Investments in Tamil Nadu State Tube Well Corporation Limited	..	..	..	..	31.50	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Expenditure to end of 2022-23	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C	Capital Accounts of Economic Services - *Contd.*						
(d)	Capital Account of Irrigation and Flood Control - *Contd.*						
4702	Capital Outlay on Minor Irrigation - *Concld.*						
190	Investments in Public Sector and other Undertakings	..	..	..	..	31.50	..
201	Nagariyar Sub Basin	..	..	..	..	498.38	..
202	Upper Bhavani Sub Basin	..	..	..	..	305.78	..
203	Gowsiganadhi Sub Basin	..	..	..	..	662.20	..
204	Varaganadhi Sub Basin	..	..	..	..	645.47	..
205	Kallaru Sub Basin	..	..	..	..	48.45	..
208	Pungar Sub Basin - Externally Aided Projects	..	..	..	..	0.53	..
209	Pachayar Sub Basin - Externally Aided Projects	..	..	..	..	0.89	..
789	Special Component Plan for Scheduled Castes	..	..	..	..	396.60	..
796	Tribal Area Sub-Plan	..	..	..	..	21.29	..
800	Other expenditure	1,473.07	1,143.83	102.68	1,246.51	50,570.72	(-)15.38
	Total: 4702 Capital Outlay on Minor Irrigation	11,313.73	15,864.41	4,638.45	20,502.86	3,15,785.94	(+)81.22
4705	Capital Outlay on Command Area Development						
101	Parambikulam - Aliyar Command Area	..	..	..	..	1,461.25	..
102	Cauvery	..	..	..	..	7,674.82	..
103	Tambiraparani River Basin	..	..	..	..	969.69	..
105	Palar Porandalar Project	..	..	..	..	88.35	..
106	Gadana and Ramanadhi Irrigation System	..	..	..	..	493.27	..
107	Nambiyar River Basin System	..	..	..	..	436.97	..
108	Patchaiyar River Basin System	..	..	..	..	337.74	..
109	Manimuthar Irrigation System	..	..	..	..	820.04	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Expenditure to end of 2022-23	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C	**Capital Accounts of Economic Services** - *Contd.*						
(d)	**Capital Account of Irrigation and Flood Control** - *Contd.*						
4705	**Capital Outlay on Command Area Development** - *Contd.*						
110	**Aanaimaduvu System**	..	..	..	..	**167.19**	..
111	**Chinnar Reservoir System**	..	..	..	..	**139.32**	..
112	**Maruthanadhi System**	..	..	..	..	**194.72**	..
113	**Wellington Reservoir Project**	..	..	..	..	**1,785.14**	..
114	**Thirukoilur Anicut Project**	..	..	..	..	**1,700.34**	..
115	**Gundar, Chitar Karuppanathi Project**	..	..	..	..	**2,371.52**	..
116	**Vaniar Reservoir Project**	..	..	..	..	**448.96**	..
117	**Ichambadi Project**	..	..	..	..	**241.17**	..
118	**Kodiveri Anicut Project**	..	..	..	..	**1,261.05**	..
119	**South Vellar River Basin Project Schemes**	..	..	..	..	**851.52**	..
120	**Vaigai Project**	..	..	..	..	**6,757.71**	..
121	**Kodaganar Reservoir Project**	..	..	..	..	**486.75**	..
122	**Varadhamanadhi Reservoir Project**	..	..	..	..	**276.27**	..
123	**Kalingarayan Anaicut Project**	..	..	..	..	**694.36**	..
124	**Manimuktha Nadhi System**	..	..	..	..	**1,765.97**	..
125	**Pelanthurai Anaicut Project**	..	..	..	..	**1,286.40**	..
126	**Ellis Anaicut Project**	..	..	..	..	**959.25**	..
127	**Cheyyar Anaicut System**	..	..	..	..	**1,286.09**	..
128	**Kalingalar Nichabanadhi Irrigation Project**	..	..	..	..	**789.70**	..
129	**Kelavarapalli Reservoir Project**	..	..	..	..	**587.90**	..
130	**Kudhiraiyar Reservoir Project**	..	..	..	..	**358.31**	..
800	**Other expenditure**	..	..	..	..	**366.48**	..
901	**Deduct-Receipts and Recoveries on Capital Account**	..	..	..	..	**(-)0.03**	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Expenditure to end of 2022-23	Percentage Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Capital Accounts of Economic Services - *Contd.*						
(d) **Capital Account of Irrigation and Flood Control** - *Contd.*						
4705 Capital Outlay on Command Area Development - *Concld.*						
Total: 4705 Capital Outlay on Command Area Development	..	..	..	..	37,058.22	..
4711 Capital Outlay on Flood Control Projects						
01 Flood Control						
001 Direction and Administration	..	..	..	..	0.11	..
103 Civil Works - Schemes in Twelfth Five Year Plan	3,788.20	*6,161.87* 38,902.84	5,111.64	50,176.35	2,39,204.54	(+)1224.54
800 Other expenditure	493.53	2,857.03	128.96	2,985.99	46,267.97	(+)505.03
Total: 01 Flood Control	4,281.73	*6,161.87* 41,759.87	5,240.60	53,162.34	2,85,472.62	(+)1,141.61
02 Anti-sea Erosion Projects						
001 Direction and Administration	..	..	..	..	85.49	..
103 Civil Works	4,483.30	0.07	..	0.07	39,027.10	(-)100.00
Total: 02 Anti-sea Erosion Projects	4,483.30	0.07	..	0.07	39,112.59	(-)100.00
03 Drainage						
103 Civil Works	..	..	..	..	699.55	..
Total: 03 Drainage	..	..	..	..	699.55	..
Total: 4711 Capital Outlay on Flood Control Projects	8,765.03	*6,161.87* 41,759.94	5,240.60	53,162.41	3,25,284.76	(+)506.53

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Expenditure to end of 2022-23	Percentage Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Capital Accounts of Economic Services - *Contd.*						
(d) **Capital Account of Irrigation and Flood Control** - *Concld.*						
Total:(d) Capital Account of Irrigation and Flood Control	**2,51,715.69**	***15,091.25*** **3,55,656.36**	**9,879.05**	**3,80,626.66**	**29,92,936.97**	**(+)51.21**
(e) **Capital Account of Energy**						
4801 Capital Outlay on Power Projects						
02 Thermal Power Generation						
190 Investments in Public Sector and other Undertakings						
(i) Assistance to Tamil Nadu Industrial Development Corporation for investment in Jayamkondan Lignite Power Corporation	..	..	..	..	500.00	..
190 Investments in Public Sector and other Undertakings	..	..	..	..	**500.00**	..
Total: 02 Thermal Power Generation	..	..	..	..	**500.00**	..
05 Transmission and Distribution						
190 Investments in Public Sector and Other Undertakings	**37,500.00**	..	..	..	**52,500.00**	**(-)100.00**
800 Other expenditure	..	..	..	..	**174.58**	..
Total: 05 Transmission and Distribution	**37,500.00**	..	..	..	**52,674.58**	**(-)100.00**
80 General						
101 Investments in State Electricity Boards	**6,409.00**	..	..	..	**25,28,958.75**	**(-)100.00**
190 Investments In Public Sector And other Undertakings						
(i) Investments in Tamil Nadu Power Finance and Infrastructure Development Corporation Limited	..	..	..	..	5,000.00	..
190 Investments In Public Sector And other Undertakings	..	..	..	..	**5,000.00**	..
800 Other expenditure	**330.43**	**5,798.62**	..	**5,798.62**	**6,129.05**	**(+)1,654.87**

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Expenditure to end of 2022-23	Percentage Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Capital Accounts of Economic Services - *Contd.*						
(e) **Capital Account of Energy** - *Concld.*						
4801 Capital Outlay on Power Projects - *Concld.*						
80 General - *Concld.*						
Total: 80 General	**6,739.43**	**5,798.62**	..	**5,798.62**	**25,40,087.80**	**(-)13.96**
Total: 4801 Capital Outlay on Power Projects	**44,239.43**	**5,798.62**	..	**5,798.62**	**25,93,262.38**	**(-)86.89**
4802 Capital Outlay on Petroleum						
01 Exploration and Production of Crude Oil and Gas						
800 Other expenditure	..	..	..	..	**17.54**	..
Total: 01 Exploration and Production of Crude Oil and Gas	..	..	..	..	**17.54**	..
Total: 4802 Capital Outlay on Petroleum	..	..	..	..	**17.54**	..
4810 Capital Outlay on New and Renewable Energy						
102 Solar	..	..	..	..	**88.00**	..
Total: 4810 Capital Outlay on New and Renewable Energy	..	..	..	..	**88.00**	..
Total: (e) Capital Account of Energy	**44,239.43**	**5,798.62**	..	**5,798.62**	**25,93,367.92**	**(-)86.89**

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Expenditure to end of 2022-23	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C	**Capital Accounts of Economic Services** - *Contd.*						
(f)	**Capital Account of Industry and Minerals**						
4851	**Capital Outlay on Village and Small Industries**						
101	**Industrial Estates**	..	..	..	..	**7,624.50**	..
102	**Small scale Industries**	**186.40**	**500.00**	..	**500.00**	**4,828.23**	**(+)168.24**
103	**Handloom Industries**	..	..	..	..	**3,720.08**	..
104	**Handicraft Industries**	..	..	..	..	**138.23**	..
105	**Khadi and Village Industries**	..	..	..	..	**(-)6.00**	..
106	**Coir Industries**	..	..	..	..	**33.18**	..
107	**Sericulture Industries**	..	..	..	..	**1,754.76**	..
108	**Powerloom Industries**	..	..	..	..	**50.00**	..
109	**Composite Village and Small Industries Co-operatives**	..	..	..	..	**627.67**	..
190	**Investments in Public Sector and other Undertakings**						
(i)	Investments in Tamil Nadu Small Industries Corporation Limited	..	..	..	..	2,000.00	..
(ii)	Investments in Tamil Nadu Small Industries Development Corporation Limited	..	..	..	..	870.00	..
(iii)	Investments in Tamil Nadu Handloom Development Corporation Limited	..	..	..	..	267.00	..
(iv)	Investments in Tamil Nadu Handicrafts Development Corporation Limited	..	..	..	..	205.27	..
(v)	Investments in Coimbatore Industries Infrastructure Association	..	..	..	..	121.00	..
(vi)	Investments in Tamil Nadu Tea Plantation Corporation Limited	..	..	..	..	1,274.18	..
190	**Investments in Public Sector and other Undertakings**	..	..	..	..	**4,737.45**	..
195	**Investment in Co-operatives**	..	..	..	..	**72.14**	..
200	**Other village Industries**	..	..	..	..	**5.06**	..
799	**Suspense**	..	..	..	..	**(-)1.01**	..
800	**Other expenditure**	..	..	..	..	**130.84**	..
901	**Deduct Receipts And Recoveries On Capital Accounts**	..	..	..	..	**(-)50.13**	..
902	**Deduct-Amount met from State Innovation Fund**	..	..	..	..	**(-)261.84**	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Expenditure to end of 2022-23	Percentage Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Capital Accounts of Economic Services - *Contd.*						
(f) **Capital Account of Industry and Minerals** - *Contd.*						
4851 Capital Outlay on Village and Small Industries - *Concld.*						
Total: 4851 Capital Outlay on Village and Small Industries	**186.40**	**500.00**	..	**500.00**	**23,403.16**	**(+)168.24**
4852 Capital Outlay on Iron and Steel Industries						
01 Mining						
800 Other expenditure	..	..	..	..	**21.68**	..
Total: 01 Mining	..	..	..	..	**21.68**	..
Total: 4852 Capital Outlay on Iron and Steel Industries	..	..	..	..	**21.68**	..
4853 Capital Outlay on Non-Ferrous Mining and Metallurgical Industries						
01 Mineral Exploration And Development						
190 Investments in Public Sector and other Undertakings						
(i) Investments in Tamil Nadu Minerals Limited	..	..	..	..	1,339.00	..
Other Investments	..	..	..	..	238.73	..
190 Investments in Public Sector and other Undertakings	..	..	..	..	**1,577.73**	..
800 Other expenditure	..	..	..	..	**34.88**	..
901 Deduct - Receipts and Recoveries on Capital Account	..	..	..	..	**(-)4.80**	..
Total: 01 Mineral Exploration And Development	..	..	..	..	**1,607.81**	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Expenditure to end of 2022-23	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C	**Capital Accounts of Economic Services** - *Contd.*						
(f)	**Capital Account of Industry and Minerals** - *Contd.*						
4853	**Capital Outlay on Non-Ferrous Mining and Metallurgical Industries** - *Concld.*						
02	**Non-Ferrous Metals**						
190	**Investments in Public Sector and other Undertakings**	..	..	..	..	**0.05**	..
	Total: 02 Non-Ferrous Metals	..	..	..	..	**0.05**	..
60	**Other Mining and Metallurgical Industries**						
190	**Investments in Public Sector and other Undertakings**						
(i)	Investments in Tamil Nadu Graphite Limited	..	..	..	..	10.00	..
(ii)	Investments in Tamil Nadu Magnesite Limited, Salem	..	..	..	..	1,665.00	..
190	**Investments in Public Sector and other Undertakings**	..	..	..	..	**1,675.00**	..
800	**Other expenditure**	..	..	..	..	**48.98**	..
	Total: 60 Other Mining and Metallurgical Industries	..	..	..	..	**1,723.98**	..
	Total: 4853 Capital Outlay on Non-Ferrous Mining and Metallurgical Industries	..	..	..	..	**3,331.84**	..
4854	**Capital outlay on Cement and Non-metallic Mineral Industries**						
01	**Cement**						
190	**Investments in Public Sector and other Undertakings**						
(i)	Investments in Madras Cements Limited, Rajapalayam	..	..	..	..	7,400.00	..
190	**Investments in Public Sector and other Undertakings**	..	..	..	..	**7,400.00**	..
800	**Other expenditure**	..	..	..	..	**42.75**	..
	Total: 01 Cement	..	..	..	..	**7,442.75**	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Expenditure to end of 2022-23	Percentage Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Capital Accounts of Economic Services - *Contd.*						
(f) **Capital Account of Industry and Minerals** - *Contd.*						
4854 Capital outlay on Cement and Non-metallic Mineral Industries - *Concld.*						
Total: 4854 Capital outlay on Cement and Non-metallic Mineral Industries	..	..	..	..	**7,442.75**	..
4855 Capital Outlay on Fertilizer Industries						
190 Investments in Public Sector and other Undertakings						
(i) Investments in Fertilizers and Chemical Limited, Alwaye	..	..	..	..	25.69	..
190 Investments in Public Sector and other Undertakings	..	..	..	..	**25.69**	..
901 Deduct Receipt And Recoveries Of Capital Account	..	..	..	..	**(-)0.11**	..
Total: 4855 Capital Outlay on Fertilizer Industries	..	..	..	..	**25.58**	..
4857 Capital Outlay on Chemicals and Pharmaceutical Industries						
01 Chemical and Pesticides Industries						
800 Other expenditure	..	..	..	..	**16.69**	..
Total: 01 Chemical and Pesticides Industries	..	..	..	..	**16.69**	..
Total: 4857 Capital Outlay on Chemicals and Pharmaceutical Industries	..	..	..	..	**16.69**	..
4858 Capital Outlay On Engineering Industries						
60 Other Engineering Industries						
190 Investments In Public Sector And other Undertakings						
(i) Investments in Tamil Nadu State Construction Corporation Limited	..	..	..	..	500.00	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Expenditure to end of 2022-23	Percentage Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Capital Accounts of Economic Services - *Contd.*						
(f) **Capital Account of Industry and Minerals** - *Contd.*						
4858 Capital Outlay On Engineering Industries - *Concld.*						
60 Other Engineering Industries - *Concld.*						
190 Investments In Public Sector And other Undertakings						
(ii) Investments in Southern Structurals Limited, Chennai	..	..	..	..	3,427.13	..
190 Investments In Public Sector And other Undertakings	..	..	..	..	**3,927.13**	..
800 Other expenditure	..	..	..	..	**4.16**	..
Total: 60 Other Engineering Industries	..	..	..	..	**3,931.29**	..
Total: 4858 Capital Outlay On Engineering Industries	..	..	..	..	**3,931.29**	..
4859 Capital Outlay on Telecommunication and Electronic Industries						
01 Telecommunications						
190 Investments In Public Sector and other Undertakings						
(i) Share Capital Assistance to Tamil Nadu Fibre Net Corporation	..	..	..	..	50.00	..
190 Investments In Public Sector and other Undertakings	..	..	..	..	**50.00**	..
800 Other expenditure	..	**18,400.00**	..	**18,400.00**	**18,400.00**	**(+)100.00**
Total: 01 Telecommunications	..	**18,400.00**	..	**18,400.00**	**18,450.00**	**(+)100.00**
02 Electronics						
190 Investments in Public Sector and other Undertakings						
(i) Investments in Electronics Corporation of Tamil Nadu Limited	..	..	..	..	2,593.05	..
Other Investments	..	..	..	..	12.10	..
190 Investments in Public Sector and other Undertakings	..	..	..	..	**2,605.15**	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Expenditure to end of 2022-23	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C	**Capital Accounts of Economic Services** - *Contd.*						
(f)	**Capital Account of Industry and Minerals** - *Contd.*						
4859	**Capital Outlay on Telecommunication and Electronic Industries** - *Concld.*						
02	**Electronics** - *Concld.*						
800	**Other expenditure**	..	..	..	..	**0.97**	..
	Total: 02 Electronics	..	..	..	..	**2,606.12**	..
	Total: 4859 Capital Outlay on Telecommunication and Electronic Industries	..	**18,400.00**	..	**18,400.00**	**21,056.12**	**(+)100.00**
4860	**Capital Outlay on Consumer Industries**						
01	**Textiles**						
190	**Investments in Public Sector and other Undertakings**						
(i)	Investments in Tamil Nadu Textile Corporation Limited	..	..	..	..	154.00	..
(ii)	Investments in Tamil Nadu Co-operative Modern Processing Service Unit	..	..	..	..	218.00	..
(iii)	Investments in South India Viscose Limited	..	..	..	..	61.25	..
(iv)	Investments in Tamil Nadu Zari Limited	..	..	..	..	34.40	..
	Other Investments	..	..	..	..	6.77	..
190	**Investments in Public Sector and other Undertakings**	..	..	..	..	**474.42**	..
191	**Investment in co-operative spinning mills**	..	..	..	..	**5,837.21**	..
195	**Investments in Co-operative Spinning Mills**	..	**3,039.32**	..	**3,039.32**	**10,360.53**	**(+)100.00**
800	**Other expenditure**	..	..	..	..	**1,937.70**	..
	Total: 01 Textiles	..	**3,039.32**	..	**3,039.32**	**18,609.86**	**(+)100.00**

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Expenditure to end of 2022-23	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C	**Capital Accounts of Economic Services** - *Contd.*						
(f)	**Capital Account of Industry and Minerals** - *Contd.*						
4860	**Capital Outlay on Consumer Industries** - *Contd.*						
03	**Leather**						
190	**Investments in Public Sector and other Undertakings**						
(i)	Investments in Tamil Nadu Leather Development Corporation Limited	..	..	..	..	250.00	..
	Other Investments	..	..	..	..	308.00	..
190	**Investments in Public Sector and other Undertakings**	..	..	..	..	**558.00**	..
	Total: 03 Leather	..	..	..	..	**558.00**	..
04	**Sugar**						
190	**Investments in Public Sector and other Undertakings**						
(i)	Investments in Tamil Nadu Sugar Corporation Limited	..	..	..	..	1,33,349.58	..
(ii)	Investments in Tamil Nadu Sugarcane farm Corporation Limited	..	..	..	..	27.50	..
(iii)	Investments in Co-operative Sugar Mills	..	..	..	..	36,068.19	..
(iv)	Investments in Co-generation Plants in Sugar Mills	..	..	..	..	135.00	..
	Other Investments	..	..	..	..	733.50	..
190	**Investments in Public Sector and other Undertakings**	..	..	..	..	**1,70,313.77**	..
800	**Other expenditure**	..	..	..	..	**1,344.16**	..
901	**Deduct-Receipts and Recoveries on Capital Account**	..	..	..	..	**(-)919.46**	..
	Total: 04 Sugar	..	..	..	..	**1,70,738.47**	..
05	**Paper and Newsprint**						
190	**Investment in Public Sector and other Undertakings**						
(i)	Investments in Tamil Nadu New Print and Papers Limited	..	..	..	..	2,444.49	..
190	**Investment in Public Sector and other Undertakings**	..	..	..	..	**2,444.49**	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Expenditure to end of 2022-23	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C	**Capital Accounts of Economic Services** - *Contd.*						
(f)	**Capital Account of Industry and Minerals** - *Contd.*						
4860	**Capital Outlay on Consumer Industries** - *Concld.*						
05	**Paper and Newsprint** -*Concld.*						
800	**Other expenditure**	..	..	..	..	**1,317.60**	..
	Total: 05 Paper and Newsprint	..	..	..	..	**3,762.09**	..
60	**Others**						
101	**Edible Oils**	..	..	..	..	**18.25**	..
102	**Foods and Beverages**	..	..	..	..	**8.00**	..
190	**Investment in Public Sector and other Undertakings**						
(i)	Investments in Tamil Nadu Ceramics Limited	..	..	..	..	186.11	..
(ii)	Investments in Tamil Nadu Salt Corporation Limited	..	..	..	..	634.02	..
190	**Investment in Public Sector and other Undertakings**	..	..	..	..	**820.13**	..
206	**Distilleries**	..	..	..	..	**85.00**	..
212	**Soap**	..	..	..	..	**0.18**	..
600	**Others**	..	..	..	..	**212.95**	..
901	**Deduct-Receipts and Recoveries on Capital Account**	..	..	..	..	**(-)0.47**	..
	Total: 60 Others	..	..	..	..	**1,144.04**	..
	Total: 4860 Capital Outlay on Consumer Industries	..	**3,039.32**	..	**3,039.32**	**1,94,812.46**	**(+)100.00**
4875	**Capital Outlay on Other Industries**						
60	**Other Industries**						
004	**Research and Development**	..	..	..	..	**45.10**	..
190	**Investments in Public Sector and other Undertakings**						

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Expenditure to end of 2022-23	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C	**Capital Accounts of Economic Services** - *Contd.*						
(f)	**Capital Account of Industry and Minerals** - *Contd.*						
4875	**Capital Outlay on Other Industries** - *Concld.*						
60	**Other Industries** - *Concld.*						
190	**Investments in Public Sector and other Undertakings**						
(i)	Investments in Tamil Nadu Industrial Infrastructure Development Corporation	..	..	..	..	6,600.00	..
(ii)	Investments in Tamil Nadu Industrial Development Corporation	..	..	..	..	7,203.17	..
(iii)	Investments in State Industries Promotion Corporation of Tamil Nadu Limited	..	..	..	..	5,791.25	..
(iv)	Investments in Tamil Nadu Cements Corporation Limited	..	..	..	..	3,741.80	..
(v)	Investments in Tamil Nadu Steels Limited	..	..	..	..	392.00	..
(vi)	Tamil Nadu Industrial Investment Corporation	..	..	..	..	26,602.28	..
(vii)	Investments in Tamil Nadu Explosives Ltd.	..	..	..	..	2,214.14	..
	Other Investments	..	100.00	..	100.00	298.73	(+)100.00
190	**Investments in Public Sector and other Undertakings**	..	**100.00**	..	**100.00**	**52,843.37**	**(+)100.00**
800	**Other expenditure**	..	..	..	..	**10,239.48**	..
902	**Deduct - Amount met from Industrial Infrastructure Consolidated Fund**	..	..	..	..	**(-)7,378.00**	..
	Total: 60 Other Industries	..	**100.00**	..	**100.00**	**55,749.95**	**(+)100.00**
	Total: 4875 Capital Outlay on Other Industries	..	**100.00**	..	**100.00**	**55,749.95**	**(+)100.00**
4885	**Other Capital Outlay on Industries and Minerals**						
01	**Investments in Industrial Financial Institutions**						
200	**Other Investments**	..	..	..	..	**0.50**	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Expenditure to end of 2022-23	Percentage Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Capital Accounts of Economic Services - *Contd.*						
(f) **Capital Account of Industry and Minerals** - *Concld.*						
4885 Other Capital Outlay on Industries and Minerals - *Concld.*						
01 Investments in Industrial Financial Institutions - *Concld.*						
Total: 01 Investments in Industrial Financial Institutions	..	..	..	..	0.50	..
Total: 4885 Other Capital Outlay on Industries and Minerals	..	..	..	..	0.50	..
Total: (f) Capital Account of Industry and Minerals	186.40	22,039.32	..	22,039.32	3,09,792.02	(+)11723.67
(g) **Capital Account of Transport**						
5051 Capital Outlay on Ports and Light Houses						
02 Minor Ports						
200 Other Small Ports	..	..	..	..	543.93	..
201 Rameshwaram Port	..	..	..	..	17.83	..
202 Nagapattinam Port	..	..	..	..	58.08	..
203 Cuddalore Port	..	..	..	..	127.38	..
206 Colachel Port	..	..	..	..	81.72	..
Total: 02 Minor Ports	..	..	..	..	828.94	..
Total: 5051 Capital Outlay on Ports and Light Houses	..	..	..	..	828.94	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Expenditure to end of 2022-23	Percentage Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Capital Accounts of Economic Services - *Contd.*						
(g) **Capital Account of Transport** - *Contd.*						
5052 Capital Outlay on Shipping						
02 Coastal Shipping						
190 Investments In Public Sector And Other Undertakings						
(i) Investments in Poombuhar Shipping Corporation Limited	..	..	..	..	2,053.00	..
190 Investments In Public Sector And Other Undertakings	..	..	..	..	**2,053.00**	..
Total: 02 Coastal Shipping	..	..	..	..	**2,053.00**	..
80 General						
800 Other expenditure	**(-)50.00**	**(-)25.00 ***	..	**(-)25.00**	**5,469.53**	**(-)50.00**
901 Deduct-Receipts and Recoveries on Capital Account	..	..	..	..	**(-)22.24**	..
Total: 80 General	**(-)50.00**	**(-)25.00**	..	**(-)25.00**	**5,447.29**	**(-)50.00**
Total: 5052 Capital Outlay on Shipping	**(-)50.00**	**(-)25.00**	..	**(-)25.00**	**7,500.29**	**(-)50.00**
5053 Capital Outlay on Civil Aviation						
02 Air Ports						
102 Aerodromes	**1,34,420.77**	**47,233.08**	..	**47,233.08**	**2,60,866.97**	**(-)64.86**
Total: 02 Air Ports	**1,34,420.77**	**47,233.08**	..	**47,233.08**	**2,60,866.97**	**(-)64.86**
80 General						
003 Training and Education	..	..	..	..	**3.19**	..
004 Research and Development	..	..	..	..	**10.00**	..

* Minus expenditure was due to recovery towards dredging and rehabilitation works.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Expenditure to end of 2022-23	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C	**Capital Accounts of Economic Services** - *Contd.*						
(g)	**Capital Account of Transport** - *Contd.*						
5053	**Capital Outlay on Civil Aviation** - *Concld.*						
80	**General** - *Concld.*						
	Total: 80 General	..	..	..	..	**13.19**	..
	Total: 5053 Capital Outlay on Civil Aviation	**1,34,420.77**	**47,233.08**	..	**47,233.08**	**2,60,880.16**	**(-)64.86**
5054	**Capital Outlay on Roads and Bridges**						
01	**National Highways**						
101	**Permanent Bridges**	..	..	..	..	**(-)0.08**	..
337	**Road Works**	**492.55**	**52.11**	..	**52.11**	**4,555.09**	**(-)89.42**
800	**Other expenditure**	..	..	..	..	**8.02**	..
902	**Deduct - Amount met from Reserve Fund**	..	..	..	..	**(-)2.00**	..
	Total: 01 National Highways	**492.55**	**52.11**	..	**52.11**	**4,561.03**	**(-)89.42**
03	**State Highways**						
052	**Machinery and Equipment**	..	..	..	..	**2,522.27**	..
101	**Bridges**						
(i)	Construction of Road Over Bridge in Km.4/3 of GNT road in lieu of Vysarpadi under pass.	..	..	..	..	7,644.31	..
(ii)	Construction of two tier flyover at Five road junction including stand alone flyover at Ramakrishna junction and Four road junction in salem city	..	..	..	..	28,771.80	..
(iii)	Construction of combined flyover for Kuranguchavadi and AVR roundana junction and flyover at Steelplant road junction along NH-7 in Salem City	..	..	..	..	5,359.73	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Expenditure to end of 2022-23	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C	**Capital Accounts of Economic Services** - *Contd.*						
(g)	**Capital Account of Transport** - *Contd.*						
5054	**Capital Outlay on Roads and Bridges** - *Contd.*						
03	**State Highways** - *Contd.*						
101	**Bridges**						
(iv)	Construction of flyover in Thiruvagoundanur junction along NH7 in Salem City	..	..	..	..	889.55	..
(v)	Construction of overbridge at CH 5/706 of By pass road to Thanjavur Town (Phase II) in between railway 361/300-361/400 of main line of Vilupuram - Trichy in between Railway Station Thanjavur Town and Alakudi	..	..	..	..	1,176.58	..
(vi)	Construction of Grade seperator at the intersection of Kodambakkam - Sriperumbudur Road and Mount - Poonamallee Road at Porur	..	..	..	..	4,338.76	..
(vii)	Construction of ROB in lieu of existing L.C. No. 12 at Railway Km. 147/100-200 in between Vellore contonment at Kaniyampadi Railway Stations at Km. 4/0 of Vellore	..	..	..	..	1,753.63	..
(viii)	Construction of ROB in Km 0/8 of Sholavandan-Valayapatty road (Via) Andipatty in lieu of existing L.C. No. 346 of Railway Km 473/600-700 in between Madurai-Dindigul junction	139.00	626.56	..	626.56	2,227.41	(+)350.76
(ix)	Construction of ROB at km 144/4 of old NH 7 in lieu of existing LC No. 38 @ railway km 60/100-200 between Sivadi and Dharmapuri railway stations.	0.95	..	..	..	1,259.86	(-)100.00
(x)	Construction of Limited Use Subway(RUB) at Km. 14/0 of Kumarapalayam-Pallipalayam-Jedarpalayam-Pandamangalam-Velur road SPB mills (near Cauvery river Railway Station).	..	..	..	..	1,403.75	..
(xi)	Construction of Road Over Bridge in Km 0/8 of Rajapalayam - Vembakottai road (SH 186) in lieu of existing L.C. No. 449 at Railway Km 591/900-592/0 near Rajapalayam railway station.	382.50	787.66	..	787.66	2,623.63	(+)105.92

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Expenditure to end of 2022-23	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C	**Capital Accounts of Economic Services** - *Contd.*						
(g)	**Capital Account of Transport** - *Contd.*						
5054	**Capital Outlay on Roads and Bridges** - *Contd.*						
03	**State Highways** - *Contd.*						
101	**Bridges**						
(xii)	Construction of ROB in Km 1/8 of Pollachi palakkad Road in lieu of existing L.C. No. 122 at Railway Km 123/1-2 in between Pollachi and Kinathukadavu railway station	..	..	..	..	3,688.05	..
(xiii)	Construction of ROB at Km 7/2 of Tholsampaty road in lieu of existing LC No.15 @ railway km 15/13-14 in between Tholsampatty and Mecheri railway stations	741.16	..	..	..	1,428.18	(-)100.00
(xiv)	Construction of ROB at Km40/8 of Sankari-Mecheri Road (via) edapadi road (SH 223) @ railway km 23/17-18 in lieu of existing LC No.18 @ railway km 24/10-11 at Mecheri Road yard	1,069.93	..	..	..	1,778.52	(-)100.00
(xv)	Construction of ROB at Km 12/8 of Suramangalam-Omalur Road (via) Muthunaickenpatty (MDR 696) in lieu of existing LC No.7 @ railway km 6/4-5 in between Magnesite and Omalur railway stations	703.00	340.47	..	340.47	1,709.52	(-)51.57
	Other Schemes each costing ₹5 crore or less	5,384.30	5,115.11	..	5,115.11	85,723.77	(-)5.00
101	**Bridges**	**8,420.84**	**6,869.80**	..	**6,869.80**	**1,51,777.05**	**(-)18.42**
337	**Road Works**						
(i)	Widening and strengthening Chennai - Bangalore road	..	..	..	..	665.03	..
(ii)	Construction of High Level Bridge across Cauvery river between Kokkarayanpettai - Lakkapuram including approaches upon Karur road km 0/0-2/2	..	..	..	..	552.44	..
(iii)	Forming World Class standard arterial roads in Chennai Inner Ring Road in Chennai City Road	..	..	..	..	879.16	..
(iv)	Improvements to Marmalong Bridge Irumbuliyur - Vandalur - Mudichur - Oragadam - Walajabad Road	..	..	..	..	523.83	..
(v)	Strenthening Madurai - Alagarkoil - Melur road	..	..	..	..	561.38	..
(vi)	Widening from IL - DL to Nagpre - Nannilam - Nachiyarkoil Road	..	..	..	..	525.97	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Expenditure to end of 2022-23	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C	**Capital Accounts of Economic Services** - *Contd.*						
(g)	**Capital Account of Transport** - *Contd.*						
5054	**Capital Outlay on Roads and Bridges** - *Contd.*						
03	**State Highways** - *Contd.*						
337	**Road Works**						
(vii)	Widening from Double Lane to Four Lane & Improvements to Korathalayar Bridge - Puthur Road including land acquisition	..	..	..	..	3,333.67	..
(viii)	Widening and Rebuilding the existing intermediate Lane into Double Lane & Rebuilding the existing Two Lane of Thoothukudi - Tiruchendur - Kanniyakumari Road including Construction of ₹5 Slab Culverts, 29 Pipe Culverts and Protective Works	..	..	..	..	1,620.65	..
(ix)	Widening from SL to IL to Kilveedhi Minnal Ameerpet Road	..	..	..	..	573.24	..
(x)	Widening from SL to IL & improvements to Vilangadu road	..	..	..	..	317.63	..
(xi)	Forming approaches as both sides of ROB (LC No. 216) at KM 128/8 of NH 45A Villupuram - Puducherry-Cuddalore-Nagapattinam Road	..	..	..	..	821.23	..
(xii)	Construction of bridge across Coleroon at KM 312/2-313/0 of Chennai-Trichy-Dindigul road (Sua) including construction of Minor bridge across Ayyan Canal and Junction improvement	..	..	..	..	819.27	..
(xiii)	Formation of ORR for Erode Town (Phase-III) km7/6-14/8 including construction of ROB at km.11/2-11/6 in Jeeva Nagar	..	..	..	..	706.19	..
(xiv)	Widening from two lane to four lane and strengthening in km.5/2-7/8 of Tandalam -Perambakkam -Thakkolam-Arukilpadi road	..	..	..	..	1,837.82	..
(xv)	Widening from two lane to four lane and strengthening in km.9/5-12/0 of Tandalam -Perambakkam-Thakkolam-Arukilpadi road	..	..	..	..	695.65	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Expenditure to end of 2022-23	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C	**Capital Accounts of Economic Services** - *Contd.*						
(g)	**Capital Account of Transport** - *Contd.*						
5054	**Capital Outlay on Roads and Bridges** - *Contd.*						
03	**State Highways** - *Contd.*						
337	**Road Works**						
(xvi)	Land acquisition and Realigning the Centre Median, widening the stretch of Road at kkm.26/4-27/5 of GST road	..	..	..	..	3,356.07	..
(xvii)	Construction of grade Separator with first level flyover along Dr.Nanjappa road second level flyover along chinnasamy road and 100 feet road including pedastrian subway at Gandhipuram area in Coimbatore	..	..	..	..	3,153.51	..
(xviii)	Construction of Two lane additional railway over Bridge at km 162/4-163/0 of NH 209 near Text Tool road in Coimbatore	..	..	..	..	809.76	..
(xix)	Forming approaches on both side of ROB (LC No.216) at km 128/8 of NH45A (Villpuram-Puducherry-Cuddalore-Nagapattinam Road)	..	..	..	..	1,452.25	..
(xx)	Improvements to Manapparai - Thuvarankurichi Road at km 2/0 - 14/0	..	..	..	..	694.86	..
(xxi)	Construction of bridge across coleroon at km. 312/2-313/0 of Chennai - Trichy - Dindugal road (State Highways road- SU9) including Construction of Minor bridge across Ayyan Canal and Junction Improvements including land acquisition	..	..	..	..	4,107.31	..
(xxii)	Improvements at km.22/0-24/2,24/6-25/0,30/0-30/4,31/6-32/0,40/4-45/0,48/4-49/0,50/0-51/0,53/4-55/0 and 58/0-60/0 of Trichy-Namakkal Road (SH 25)	..	..	..	..	849.51	..
(xxiii)	Improvements and construction of drain, footpath in Km.11/0-17/1 od Inner Ring Road in selected stretches including widening existing road for 6m width (ave) oth sides and strengthening 800m in Km.16/5-17/1 (LS) (SH 02)	..	..	..	..	1,764.07	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Expenditure to end of 2022-23	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C	**Capital Accounts of Economic Services** - *Contd.*						
(g)	**Capital Account of Transport** - *Contd.*						
5054	**Capital Outlay on Roads and Bridges** - *Contd.*						
03	**State Highways** - *Contd.*						
337	**Road Works**						
(xxiv)	Improvements and construction of drain, footpath in Km.7/2-11/4 of GNT side in selected stretches including widening end to end and improvements t road in Km.7/2-8/0, 10/4-11/4 and improvements in Km.7/7-8/0 of GNT road (SHU 87)	..	..	..	..	1,342.93	..
(xxv)	Improvements and construction of drain, footpath in Km.11/7-16/9 including improvements to Kathipara grade separator interior service roads, Meenambakkam ROB approaches including service road and improvements in GST road Km.15/9 -16/9 (SHU 88)	..	..	..	..	1,702.31	..
(xxvi)	Widening to available width and improvements at Km.0/0-2/9 and providing foot path at Km.0/0 - 5/0 of Southern sector of Inner Ring Road	..	..	..	..	4,879.53	..
(xxvii)	Widening end to end and construction of Storm water drain and improvements to Vanagaram - Ambattur - Puzhal road (SH 205)	..	..	..	..	1,958.88	..
(xxviii)	Widening end to end and construction of Storm water drain cum duct in selectedstretches and improvements to Mount - Poonamalee - Avadi road (SH 55),Km 0/0 - 7/0 (Excluding Km 5/9 -6/8 under CMDP wing)	..	457.21	..	457.21	2,046.55 $	(+)100.00
(xxix)	Improvements to MRTS bridge and Pallikaranai Grade Seperator approaches including service roads, Widening to Six lane at km.8/540-9/0(B.S), 9/8-10/0, 10/4-10-6(LS), 10/2-10/6(RS) and improvements at Km 8/540 - 10/8 and providing drain and footpath in selected stretches at Km 5/7 - 10/8 of Marmalong bridge Irumbuliyur road	..	..	..	..	1,263.30	..
(xxx)	Rebuilding Periyakulam to Kodaikkanal via Adukkam form Km. 16/2-24/7	..	..	..	..	1,861.75	..

$ Differs from closing balance in Finance Accounts 2021-22 due to distribution of expenditure more than ₹5 crore to other Schemes or Projects.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Expenditure to end of 2022-23	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C	**Capital Accounts of Economic Services** - *Contd.*						
(g)	**Capital Account of Transport** - *Contd.*						
5054	**Capital Outlay on Roads and Bridges** - *Contd.*						
03	**State Highways** - *Contd.*						
337	**Road Works**						
(xxxi)	Rebuilding and Widening the existing Multi Lane Road to four lane in Km 0/0-8/700 and Rebuilding and Widening the existing DL to 10.50m width in km 8/700-13/650 & 16/700-20/4 of Thoothukudi - Tiruchendur - Kanyakumari Road including Construction of Major Bridge at Km 3/10 & 2 Minor Bridges, 9 Culverts and providing Protective Works.(including LA) (SH 176)	..	..	..	..	2,092.91	..
(xxxii)	Rebuilding and Widening the existing Two Lane Pavement in Km 41/640-55/2 to 10.50m width and Rebuilding the Existing DL in Km 58/0-63/4 & Km 65/2-66/300 of Thoothukudi - Tiruchendur - Kanyakumari Road, including construction of High Level Bridge at Km 54/8 and 7 Culverts and Protective works (including LA) (SH-176)	..	..	..	..	2,435.09	..
(xxxiii)	Widening and Rebuilding the existing Intermediate Lane into Double Lane in Km 68/0-70/300,75/2-76/2,80/0-83/2 & 85/6-92/0 of Thoothukudi - Tiruchendur - Kanniyakumari Road including Construction of Major Bridge at Km 90/2, 14 Box culverts, and Protective Works. (Including LA) (SH 176)	..	..	..	..	3,408.38	..
(xxxiv)	Land acquistion only for forming Kuttam-Kunjanvilai bypass starting at km 70/300 and ending at km 75/2 (4.780 km) Uvari byepass starting at km 76/2 and ending at km 80/0 (3.26 km) Kalikumarapuram bypass starting at km 83/2 and ending at km 85/6 (1.920 km) of ThoothukudiiTiruchendur-Kanniyakumari road (SH 176) and Widening the existing IL into DL and improvements in km 67/4-68/0, 70/300-75/2, 76/2-80/0 and 83/200-85/6 of Thoothukudi-Tiruchendur-Kanniyakumari road	..	..	..	..	805.10	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Expenditure to end of 2022-23	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C	**Capital Accounts of Economic Services** - *Contd.*						
(g)	**Capital Account of Transport** - *Contd.*						
5054	**Capital Outlay on Roads and Bridges** - *Contd.*						
03	**State Highways** - *Contd.*						
337	**Road Works**						
(xxxv)	Construction of Fly over in 13/4 -14/2 of Avinashi - Tirupur - Palladam - Pollachi - Cochin (via) Meenkarai(Near old Bus Stand) including Land Acquisition	..	..	..	..	3,660.84	..
(xxxvi)	Construction of high level bridge at km 71/6 - 71/10 of Madurai - Kanniyakumari road (within Sattur Municipal limit) across Vaipar River (Abandoned NH7) Estimate Amount : 1335.00 Lakhs, CE's No. 8/2015-16	..	..	..	..	644.28	..
(xxxvii)	Widening and Rebuilding the existing Intermediate Lane into Double Lane in Km 92/0 - 94/0 & Rebuilding the existing Two Lane in Km 94/0 - 101/4, 105/2 -109/700 & 117/250 -119/710 of Thoothukudi - Tiruchendur - Kanniyakumari Road inculding Construction of 1 minor bridge, 27 Box culverts and Protective Works including LA (SH 176)	..	..	..	..	2,287.89	..
(xxxviii)	Construction of Fly-over in 13/4 - 14/2 of Avinashi-Tirupur-Palldam-Cochin (Via) Meenkarai, Including LA	..	..	..	..	2,599.44	..
(xxxix)	Preparation of Detailed project report and land acquisition for forming illupur byepass CRIDP 2013-14	..	..	..	..	587.90	..
(xl)	Construction of Grade seperator at km 1/8 of Erode-Perundurai-Kankeyam road near Government Hospital Junction	..	..	..	..	1,792.68	..
(xli)	Construction of High Level Bridge across River Thamirabarani Parallel to old Bridge Near Tirunelveli Junction at Km 150/2 of Madurai-Kanyakumari Road.	..	..	..	..	1,561.30	..
(xlii)	Construction of flyover at the junction of NH45 at km. 32/4 and Vandalur-Mambakkam-Kelambakkam road.	..	..	..	..	2,286.03	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Expenditure to end of 2022-23	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C	**Capital Accounts of Economic Services** - *Contd.*						
(g)	**Capital Account of Transport** - *Contd.*						
5054	**Capital Outlay on Roads and Bridges** - *Contd.*						
03	**State Highways** - *Contd.*						
337	**Road Works**						
(xliii)	Widening from two lane, strengthening and Improvements including Widening of Cross Drainage Works of Kodambakkam - Sriperumbudur Road in Km 6/700-11/0 (SH-113) including Formation of Kundrathur bye pass Road Km.0/0-2/0(SH 113)	..	..	..	..	2,444.39	..
(xliv)	Forming of byepass road to Thiruttani Town starting from km 10/4 of NH 205 and ending at km 104/2 of Sadras - Chengalpattu - Kancheepuram - Arakkonam - Thiruttani Road (SCKAT Road - SH-58) including construction of a bridge across Nadhi River and Railway Over Bridge at km 2/3 - 2/8 between Thiruttani and Arakkonam Stations.	..	250.34	..	250.34	4,301.24 $	(+)100.00
(xlv)	Widening from Double lane to Four lane and Strengthening at Km. 0/0 - 2/0 of Puduvoyal - Pulicat road (MDR 379) Excluding Land Acquisition.	..	..	..	..	748.88	..
(xlvi)	Widening from four lane to Six lane and providing paving block end to end and Construction of strorm water drain cum footpath from km 17/9 - 21/2 of Chennai-Chittoor-Bangalore road (SHU3)	..	618.95	..	618.95	1,411.32 $	(+)100.00
(xlvii)	Widening, improvements to Tiruvannamalai Girivalam Pathai roads including land acquisition and construction of wider footpath lighting, restroom facilities.	..	..	..	..	4,254.59	..
(xlviii)	Reconstruction of Bridge at Km 88/4 of Sadras - Chengalpattu - Kanchipuram - Arakkonam - Thiruthani Road (SH 58)	..	..	..	..	541.44	..
(xlix)	Forming Bypass road to Tharamangalam Town in km. 0/0-3/110 including Construction of Bridge, CD works and Retaining Wall.	..	..	..	..	1,344.53	..

$ Differs from closing balance in Finance Accounts 2021-22 due to distribution of expenditure more than ₹5 crore to other Schemes or Projects.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Expenditure to end of 2022-23	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C	**Capital Accounts of Economic Services** - *Contd.*						
(g)	**Capital Account of Transport** - *Contd.*						
5054	**Capital Outlay on Roads and Bridges** - *Contd.*						
03	**State Highways** - *Contd.*						
337	**Road Works**						
(l)	Improvements and comprehensive Maintenance through Performance Based Maintenance Contract for 5 Years in State Highways and Major District Roads (Including an ODR) in Krishnagiri (H) C & M Division(including Initial Rectification Widening and Strengthening	..	..	..	..	5,418.12	..
(li)	Construction of a grade Seperator with first level fly over along Dr. Nanjappa road and Second level Flyover along Chinnasamy road (Sathiyamangalam road) including pedastrian and vehicular subways at the junctions of cross cut road and 100 feet road at Gandhipuram area in Coimbatore city.	..	..	..	..	14,054.58	..
(lii)	Construction of 4-Lane Flyover at Km 437/10 of Varanasi - Kanyakumari Road (Abandoned NH-7) (Madurai - Dindigul Stretch) (SHU - 100) including at-grade Improvements at Kalavasal Junction & Arasaradi Junction and from Km 4/6 (Arasaradi Junction) to Km 5/2 (Kalavasal Junction) of Madurai - Cochin Road (SHU -107).	..	..	..	..	990.00	..
(liii)	Formation of Sivagangai Bye Pass road km 0/0-10/6(Land Acquisition)	..	..	..	..	1,619.67	..
(liv)	Widening from 4 lane to 6 lane, strengthening and improvements including widening of cross drainage works of Pallavaram - Thoraipakkam road km 0/0-4/2	..	..	..	..	1,837.82	..
(lv)	Widening and improving the road to Multilame branching from Thindal junction at km 7/2 of Erode-Perundurai-Kangeyam road (SH 96) to km 158/4 of Ooty-Kothagiri-Mettupalayam-Sathy-Gobi-Erode road (SH 15) near Kaniravutharkulam via Vilarasampatty	705.42	321.31	..	321.31	1,653.90	(-)54.45

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Expenditure to end of 2022-23	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C	**Capital Accounts of Economic Services** - *Contd.*						
(g)	**Capital Account of Transport** - *Contd.*						
5054	**Capital Outlay on Roads and Bridges** - *Contd.*						
03	**State Highways** - *Contd.*						
337	**Road Works**						
(lvi)	Formation of Western Byepass to Pollachi Town starting from Zameen Uthukuli @ km 81/0 of SH 19 to Achipatti @ km 26/6 of NH 83 (via) Nallur, Thalakkarai and R.Ponnapuram	613.95	1,073.10	..	1,073.10	3,446.85	(+)74.79
(lvii)	Construction of drain at km 5/0-6/250 of Pallavaram-Thoraipakkam road including preparation of DPR	..	83.59	..	83.59	1,906.42 $	(+)100.00
(lviii)	Widening from Two lane to Four lane and strengthening of Trichy - Namakkal road at km 73/2-73/6 and 73/8-75/4 including CD works, storm water drain (SH 25) including upkeeping for a period of 60 months	..	..	..	..	751.35	..
(lix)	Widening from Two lane to Six lane and Rebuilding of Hosur Inner Ring Road (SH 208) from km 4/850-5/6 and 6/6-8/850 including providing Median, Drain, footpath, Construction of retaining wall and reconstruction of CD works and Protective works including upkeeping for a period of 60 months	..	..	..	..	989.00	..
(lx)	Rebuilding of Chinnamanur - Iravangalar road (via) Megamalai at km 35/0-38/00 including construction of culverts, Retaining wall and providing drain	..	..	..	..	530.35	..

$ Differs from closing balance in Finance Accounts 2021-22 due to distribution of expenditure more than ₹5 crore to other Schemes or Projects.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Expenditure to end of 2022-23	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C	**Capital Accounts of Economic Services** - *Contd.*						
(g)	**Capital Account of Transport** - *Contd.*						
5054	**Capital Outlay on Roads and Bridges** - *Contd.*						
03	**State Highways** - *Contd.*						
337	**Road Works**						
(lxi)	Widening and improvements of Roads around Palani Arulmigu Dhandayathapani swamy temple comprising of Dindigul coimbatore Thimmam Bangalore Road (SHU108), Palani Adivaram Thekkanthottam Road (MD310), Palani Palaru Porundalar Dam Road (via) Balasamuthiram Road (MD1150), Railway feeder road, Idubenetteri, Kulathu Bye Pass and Thiruvalluvar road including Junction Improvements, Construction of Foot path cum Drain with hand rails, Protective works and cross drainage works.(Highways Road 5.95 km, Municipality & Union Road 7.00 km) including upkeeping for a perioin of 60 months	..	..	..	..	3,823.08	..
(lxii)	Rebuilding of Chinnamanur - Iravangalar road (via) Megamalai at km 38/0-42/00 including construction of culverts, Retaining wall and providing drain	..	..	..	..	74.53	..
(lxiii)	Construction of High Level Bridge across surplus canal of Wellington reservoir at km 3/8 of Thittakudi-Sirupakkam Road.	90.87	..	..	..	557.53	(-)100.00
(lxiv)	Construction of Closed Macro drain at km 0/530-1/180 of Velachery Bye Pass Road (SH 48C)	..	52.29	..	52.29	1,235.62 $	(+)100.00
(lxv)	Widening end to end and improvements at km 5/5250-9/1 of Mount-Medavakkam Road including Construction of Drain, Widening of Culvert and Realignment of Median and Retaining Wall (SH 48A)	..	131.67	..	131.67	1,917.35 $	(+)100.00
(lxvi)	Construction of Macro Drain in km 0/8- 4/0 of Pallavaram - Thoraipakkam Road (SH 109)	..	3,579.70	..	3,579.70	6,156.46 $	(+)100.00
(lxvii)	Construction of RCC box culvet at km 18/2 (i),(ii) & 18/4 and Construction of storm water Drain at km 18/0-18/6 of Mount - Poonamallee - Avadi Road (SH 65)	..	553.80	..	553.80	962.05 $	(+)100.00

$ Differs from closing balance in Finance Accounts 2021-22 due to distribution of expenditure more than ₹5 crore to other Schemes or Projects.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Expenditure to end of 2022-23	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C	**Capital Accounts of Economic Services** - *Contd.*						
(g)	**Capital Account of Transport** - *Contd.*						
5054	**Capital Outlay on Roads and Bridges** - *Contd.*						
03	**State Highways** - *Concld.*						
337	**Road Works**						
(lxviii)	Construction of highlevel bridge km 0/4 of Chenni - Pulicat road to Pasiyavaram road including formation of approaches.	..	590.19	..	590.19	1,465.82 $	(+)100.00
(lxix)	Construction of bridge across buckingham canal in Sadayankuppam Panchayat Road including formation of approaches.	..	21.56	..	21.56	1,909.57 $	(+)100.00
(lxx)	Implementation of Road Safety measures by providing sign boards, thermoplastic paint with studs, high mass light in Vandalur - Mambakkam - Kelambakkam road km 0/0-18/6.	..	797.08	..	797.08	797.08	(+)100.00
(lxxi)	Construction of High Level Bridge across surplus canal of Wellington Reservoir at Km 3/8 - Thittagudi Sirupakkam road	..	1.15	..	1.15	558.68 $	(+)100.00
(lxxii)	Reconstruction of High Level Bridge a km.0/2 Mullavadi Road across Vasista River.	..	679.09	..	679.09	707.08 $	(+)100.00
	Other Schemes each costing ₹5 crore or less	3,62,200.49	3,93,179.00	..	3,93,179.00	26,02,958.02 $	(+)8.55
337	**Road Works**	**3,63,610.73**	**5,62,893.40**	..	**5,62,893.40**	**29,02,122.46** *	**(+)54.81**
	Total: 03 State Highways	**3,72,031.57**	**5,69,763.20**	..	**5,69,763.20**	**30,56,421.78**	**(+)53.15**
04	**District & Other Roads**						
101	**Bridges**						
(i)	Construction of Grade seperator at the intersection of Mount Medavakkam road and Pallavaram Thuraipakkam road near Kilkattalai.	..	..	..	..	1,423.19	..
(ii)	Reconstruction of High level bridge across Vellar river at Km. 104/2 of abandoned NH45A near Bhuvangagiri in Cuddalore District.	..	..	..	..	1,120.13	..

* Includes ₹ 207.09 lakh adjusted proforma in rectification of misclassification during previous years.

$ Differs from closing balance in Finance Accounts 2021-22 due to distribution of expenditure more than ₹5 crore to other Schemes or Projects.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Expenditure to end of 2022-23	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C	**Capital Accounts of Economic Services** - *Contd.*						
(g)	**Capital Account of Transport** - *Contd.*						
5054	**Capital Outlay on Roads and Bridges** - *Contd.*						
04	**District & Other Roads** - *Contd.*						
101	**Bridges**						
(iii)	Construction of High Level Bridge across the river Coleroon at Kallanai connecting Thiruvanaikoil road and Grant Anaicut road	..	..	..	..	8,317.38	..
(iv)	Formation of Outer Ring road for Erode Town(Phase-III) Km. 7/6-14/8 including construction of Road Over Bridge at Km. 11/2-11/6 in Jeeva Nagar	..	..	..	..	6,563.03	..
(v)	Construction of High Level Bridge across Pamper river with approaches near Chithirambur in Pudukottai district	..	..	..	..	1,071.26	..
(vi)	Construction of High Level Bridge between Irumbulicherry in Thirukkalukundram Taluk and sevur in Cheyyur Taluk across Palar River	..	..	..	..	895.27	..
(vii)	Construction of RUB in lieu of existing L.C.No.9 at Railway km 23/12-14 in between Avadi - Pattabiram Railway Stations (near Hindu College Railway Station)	..	..	..	..	1,135.14	..
(viii)	Construction of ROB in lieu of existing L.C.No.16 at Railway km 38/22-24 near Putlur Railway station at km 1/8 TRTC Road to Putlur road	..	..	..	..	1,241.60	..
(ix)	Construction of ROB in lieu of existing L.C.No.2 at Railway km 1034-1035 between Pattabiram and Pattabiram west railway stations at km 67/4 of Tirupathi - Renigunta - Tiruthani - Chennai Road	..	..	..	..	1,979.32	..
(x)	Construction of Bridge at km 0/4 of Kooranur Road across Malattar River	..	..	..	..	616.38	..
(xi)	Construction of High Level Bridge at km 1/8 of Kundiyamallur - Poovalai road in lieu of existing causeway 9 span 14.0 m	..	..	..	..	702.69	..
(xii)	Construction of High Level Bridge at km 0/2 of Paravallur - Thottikuppam road across Manimuktha River (12 Span X 19.60 m)	..	..	..	..	873.15	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -*Contd.*

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(₹ in lakh)

	Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Expenditure to end of 2022-23	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C	**Capital Accounts of Economic Services** - *Contd.*						
(g)	**Capital Account of Transport** - *Contd.*						
5054	**Capital Outlay on Roads and Bridges** - *Contd.*						
04	**District & Other Roads** - *Contd.*						
101	**Bridges**						
(xiii)	Construction of High Level Bridge across Thenpennaiyaru connecting the villages Edathanur - Thiruvadathanur	..	..	..	..	601.59	..
(xiv)	Construction of High Level Bridge at km 6/10-7/2 of Villupuram Kavanipakkam road across Malatar river.	379.13	..	..	..	..	(-)100.00
(xv)	Construction of Elevated Highway along Avinashi road in Coimbatore City from Uppilipalayam to Chinniyampalayam-Kalapatti Airport	16,605.39	16,636.01	..	16,636.01	53,159.86 $	(+)0.18
(xvi)	Construction of High Level Bridge across the River Kosathalaiyar at km11/7 of Tiruthani - Nagalapuram road (MDR 719) in lieu of existing causeway.	..	897.19	..	897.19	973.54 $	(+)100.00
(xvii)	Construction of High Level Bridge across Cheyyar at km11/2 of Uthiramerur - Kanchipuram Road.	..	955.92	..	955.92	1,015.03 $	(+)100.00
	Other Schemes each costing ₹5 crore or less	36,684.89	23,479.59	..	23,479.59	1,03,780.05 $	(-)36.00
101	**Bridges**	**53,669.41**	**41,968.71**	..	**41,968.71**	**1,85,468.61**	**(-)21.80**
337	**Road Works**						
(i)	Construction of 54 Bridges with loan assistance from NABARD	..	..	..	..	9,151.39	..
(ii)	Improvements to Rural Roads with loan assistance from NABARD	..	..	..	..	17,762.79	..
(iii)	Improvements to Rural Roads under Special Component Plan Scheme with loan assistance from NABARD	..	..	..	..	4,981.82	..
(iv)	Improvements to Rural Roads under Bus Route Scheme with loan assistance from NABARD	..	..	..	..	6,664.47	..
(v)	Improvements to District and other Roads with loan assistance from NABARD	..	..	..	..	2,459.72	..
(vi)	Construction of High Level Bridge across Koraiyur river off Kongarayanur - T.Edayar road (via) Payyur and including improvements to the road	..	..	..	..	982.67	..

$ Differs from closing balance in Finance Accounts 2021-22 due to distribution of expenditure more than ₹5 crore to other Schemes or Projects.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Expenditure to end of 2022-23	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C	**Capital Accounts of Economic Services** - *Contd.*						
(g)	**Capital Account of Transport** - *Contd.*						
5054	**Capital Outlay on Roads and Bridges** - *Contd.*						
04	**District & Other Roads** - *Contd.*						
337	**Road Works**						
(vii)	Construction/Reconstruction of Bridges and improvement of Roads with loan assistance from NABARD	..	..	..	..	7,824.31	..
(viii)	Reconstruction of bridge across Thambiraparani River at km.3/0 - 3/4 of Cheranmadevi River Road	..	..	..	..	826.66	..
(ix)	Construction of New High Level Bridge of Srivaikundam Girder bridge road branching of Thiruchendur-Palayamkottai-Ambai-Tenkasi-Cutralam- Senkottai road	..	..	..	..	1,680.37	..
(x)	Construction of High level Bridge across Coleroon river in Cuddalore District connecting Muttam Village and Manalmedu Village Nagapattinam District	..	..	..	..	4,851.31	..
(xi)	Construction of High level Bridge across Coleroon river connecting Neelathanallur (Thanjavur District) and Madhanathur (Perambalur District)	..	..	..	..	2,171.90	..
(xii)	Construction of High level bridge across Cauvery river connecting Mohanur (Namakkal district) and Vangal (Karur district) M.D.R.)	..	..	..	..	3,320.30	..
(xiii)	Reconstruction of High level Bridge across Vaigai river of Thanjavur- Pattukkottai-Aranthangai-Karaikudi-Kallal-Kalayarkovil-Maravamangalam- Elayankudi-Paramakudi-Mudukulathur-Sayalkudi Road	..	..	..	..	809.87	..
(xiv)	Reconstruction of bridge of Thiruvannamalai-Arur Road (via) Thanipadi across river Thenpennaiaru.	..	..	..	..	679.63	..
(xv)	Construction of High Level Bridge of Kaliyur-Athi road across river Cheyyar.	..	..	..	..	1,108.84	..
(xvi)	Construction of New Bridge across Vaippar river of Paruvakudi-Kovilpatti-Ettayapuram-Vilathikulam-Vembar road (SH-44).	..	..	..	..	1,234.43	..
(xvii)	Widening from single lane to intermediate lane of Pattavarthy-Kurichi road km0/0-4/9 including reconstruction of culverts	..	..	..	..	651.35	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Expenditure to end of 2022-23	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C	**Capital Accounts of Economic Services** - *Contd.*						
(g)	**Capital Account of Transport** - *Contd.*						
5054	**Capital Outlay on Roads and Bridges** - *Contd.*						
04	**District & Other Roads** - *Contd.*						
337	**Road Works**						
(xviii)	Construction of bridge at km 2/8-10 of Kannamangalam Arni road to Arni Padavedu road (vis) Kunnathur across river Kamandala Naganathi	..	..	..	..	578.71	..
(xix)	Construction of bridge at km 8/6 ofVathalagundu-Usilampatti road	..	..	..	..	556.34	..
(xx)	Reconstruction of bridge at km 8/8-10 ofAriyalur-Subbarayapuram road	..	..	..	..	1,329.99	..
(xxi)	Forming two lane approach road to Central University of Thiruvarur improving Kangalanchrey - Manakkal road Km 0/0-5/0 and construction of High Level bridge across Vettal river	..	..	..	..	3,382.46	..
(xxii)	Construction of High Level bridge at km436/10 of NH-7 near Kamarajar bridge across the river Vaigai	..	..	..	..	520.00	..
(xxiii)	Construction of High Level bridge at km6/6-7/0 of Perumpakkam-Thiruvakkarai-Kodukkur road	..	..	..	..	550.00	..
(xxiv)	Providing Bye Pass road in Perambalur town of Perambalur District upto Koneripalayam from km 0/0-5/250	..	..	..	..	502.63	..
(xxv)	Improvements to Elaiyur-Advangudi road km0/0-2/6 single lane to Intermediate lane and strengthening the road from km 2/6-4/0.	..	..	..	..	1,089.02	..
(xxvi)	Widening from single lane to Intermediate lane of Puthur-Kunnam road km 0/0-5/6 and including reconstruction of culverts.	..	..	..	..	758.43	..
(xxvii)	Construction of Bridge across Palar connecting the villages Thenkal-Melvisharam.	..	..	..	..	2,168.00	..
(xxviii)	Monstruction of Bridge across Palar connecting the villages Periyapatty-Devasthanam in Vaniyambadi Municipal limit.	..	..	..	..	733.37	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Expenditure to end of 2022-23	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C	**Capital Accounts of Economic Services** - *Contd.*						
(g)	**Capital Account of Transport** - *Contd.*						
5054	**Capital Outlay on Roads and Bridges** - *Contd.*						
04	**District & Other Roads** - *Contd.*						
337	**Road Works**						
(xxix)	Construction of High level Bridge in lieu of causeway at km.14/0-4 of Ambur-Sathkar road.	..	..	..	..	597.19	..
(xxx)	Construction of High level Bridge at km.21/4 of Kalavai-Vazhaipanthal road.	..	..	..	..	519.36	..
(xxxi)	Construction of Bridge at km.0/2of Peremium-Chellapillai-Goundanpudur road across Amaravathi river including improvements to the road km 0/0-1/3.	..	..	..	..	562.52	..
(xxxii)	Construction of High level Bridge across Sankarabarani river at km.2/4of Kuchipalayam road.	..	..	..	..	802.18	..
(xxxiii)	Construction of High level Bridge at km.8/2 of Vanur-Kandamangalam road across Sankarabarani river.	..	..	..	..	1,272.84	..
(xxxiv)	Construction of High level Bridge at km.5/8 of Kambainallur-Anandur road across Thenpennai river.	..	..	..	..	724.14	..
(xxxv)	Construction of Bridge between KRP Dam approach road and Halvehalli road across Thenpennai river.	..	..	..	..	578.54	..
(xxxvi)	Construction of Bridge at km 0/2-4 of Thiruikkattupalli-Sengipatti-Pattukottai road across Cauvery river.	..	..	..	..	1,826.29	..
(xxxvii)	Widening the existing two lane road to four lane and strengthening of Ponamallee-Kundrathur road km 2/2-5/2.	..	..	..	..	576.70	..
(xxxviii)	Widening single lane to intermediate lane in km 0/4-13/4 and strengthening in km 0/0-13/4 including reconstruction of culverts(16 Nos) and construction of retaining walls in Samuthrapatti-Kottaiyur road.	..	..	..	..	600.51	..
(xxxix)	Improvements to Rajapalayam -Ayyanaar Kovil road km 0/0-12/550 and 12/700-13/0 including (7 Nos) of reconstructionof culverts.	..	..	..	..	546.56	..
(xl)	Construction of Bridge across Vellar river at km 0/6-0/8 of Thittagudi Town Panchayat road	..	..	..	..	901.23	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Expenditure to end of 2022-23	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C	**Capital Accounts of Economic Services** - *Contd.*						
(g)	**Capital Account of Transport** - *Contd.*						
5054	**Capital Outlay on Roads and Bridges** - *Contd.*						
04	**District & Other Roads** - *Contd.*						
337	**Road Works**						
(xli)	Widening Inermediate lane to Double lane in KM 0/0-8/0, Single lane to Double lane km 8/0-9/320 and improvements in km 0/0-9/320 of Alathur -Chettikulam Road and widening Single lane to Double lane in km 0/0-0/2 Intermediate lane to Double lane in km 0/2-6/0 and improvements in km 0/0-6/0 of Bommanapadi-Senjeri road includig CD works.	..	..	..	..	1,161.00	..
(xlii)	Re-building Mannargudi-Orathanadu-Thiruvonam road Km 12/8-19/0, 20/2-22/8, 23/6-25/6,34/6-37/0	..	..	..	..	964.65	..
(xliii)	Re-building to Vallam - Orathanadu Road Km 16/4-20/4	..	..	..	..	604.79	..
(xliv)	Re-building in KM 0/0-6/2 of Vellalur-Uranganpatti Road including protective work	..	..	..	..	517.99	..
(xlv)	Construction of bridge at KM 0/8 of Enambakkam - Tholavedu road across Arani river.	..	..	..	..	539.42	..
(xlvi)	Construction of High level bridge at Brammadesam - Ocheri road	..	..	..	..	856.03	..
(xlvii)	Construction of High level bridge across Sankarabarani river at KM 2/4 of Kuchipalayam road	..	..	..	..	986.03	..
(xlviii)	Construction of bridge across Sankarabarani river in Km 1/0 Kongarampattu-Marur (via) Melsevur	..	..	..	..	545.60	..
(xlix)	Construction of High level bridge across Gadilam in km 0/4-0/6 of road branching from km 8/6 of CTS road to Santhankuppam road via Thirumanikuzhi	..	..	..	..	831.67	..
(l)	Construction of High level bridge at Km 94/2 -94/660 of Mallikarai- Rasipuram-Thiruchengode-Erode road near Pallipalayam across Cauvery river.	..	..	..	..	2,858.73	..
(li)	Construction of bridge at Km 0/10 of Vairamangalam - Thalavaipettai road across river Bhavani including improvements to the road KM 0/0-1/4.	..	..	..	..	595.84	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Expenditure to end of 2022-23	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C	**Capital Accounts of Economic Services** - *Contd.*						
(g)	**Capital Account of Transport** - *Contd.*						
5054	**Capital Outlay on Roads and Bridges** - *Contd.*						
04	**District & Other Roads** - *Contd.*						
337	**Road Works**						
(lii)	Construction of a bridge at Km 15/4-15/8pf Nazerth - Eral road	..	..	..	..	1,487.57	..
(liii)	Construction of bridge at km 33/10 of Virudhachalam - Ulundurpet - Villupuram road across Gedilam river	..	..	..	..	703.95	..
(liv)	Construction of ROB in lieu at L.C. No. 2 at Railway km 2/2-3 between Villupuram - Venkatesapuram railway of Villupuram - Katpadi section at road km 158/8 of NH 45A towards Villupuram town	..	..	..	..	..	..
(lv)	Construction of high level bridge across Mettur Ellis surplus course at km33/8-10 of Thoppur - Mettur - Bhavani - Erode road	..	..	..	..	1,681.82	..
(lvi)	Construction of High Level Bridge across Amaravathy River located near Pasupathypalayam in the link road joining km.1/2 of Karur-Vangal road (MD772) and km.213/4 of Nagapattinam - Gudalore - Mysore road(SU115)	..	..	..	..	773.55	..
(lvii)	Reconstruction of Bridge at km.0/6 of km.11/4 of Vennangupattu Panayur road to Thazhuthalikuppam	..	..	..	..	510.00	..
(lviii)	Construction ofo Rail over Bridge inMunicipal road (No.1 Trichy Road) of Thanjavur town in lieu of existing LC No.304 in railway km.354/4-5 in between Thanjavur railway station and railway yard	..	..	..	..	4,889.85	..
(lix)	Construction of High level Bridge in the road connecting Km.37/6 of TPACS (SH 40) road and Km.5/4 of Kongarayakurichi-Manakkarai road across Tamirabrani river	..	..	..	..	1,069.22	..
(lx)	Construction of Bridge across Palar river inbetween Orakkattupettai and SCKAT road Km.32/8	..	..	..	..	947.38	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Expenditure to end of 2022-23	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C	**Capital Accounts of Economic Services** - *Contd.*						
(g)	**Capital Account of Transport** - *Contd.*						
5054	**Capital Outlay on Roads and Bridges** - *Contd.*						
04	**District & Other Roads** - *Contd.*						
337	**Road Works**						
(lxi)	Widening to available width and improvements at Km.2/5-5/4 and providing drain and foot pathin selected stretches at Km.2/5 - 5/4 of GST loop road	..	..	..	..	725.13	..
(lxii)	Strengthening of Thiruvanmiyur - Mamallapuram _ Marakanam - Pondicherry Road (ECR) at Km.17/4 - 22/300 (SH 49)	..	..	..	..	623.59	..
(lxiii)	Construction of a Grade separator with first level flyover along Dr.Nanjappa road second level flyover along Chinasamy road and 100 feet road including pedastrian subway at Gandhipuram area in Coimbatore	..	..	..	..	..	..
(lxiv)	Construction of High level bridge across Amaravathy river loacted near Pasupathypalayam in the link road joining Km.1/2 of Karur - Vangal road (MD 772) and Km.213/4 of Nagapattinam - Gudalore - mysore road (SU 115).	..	..	..	..	1,074.29	..
(lxv)	Performance based maintenance contract in Km.0/0-4/5 7 16/0-56/0 (44.50 kms) of Malur - Hosur - Adhiyamankottai (SH 17)	..	..	..	..	510.62	..
(lxvi)	Improvements to Grant Southern Trunk Road at Km 10/0 - 14/4	..	..	..	..	681.31	..
(lxvii)	Improvements to Medavakkam - Sholinganallur Road at Km 0 /0 -2 / 6 & 3 / 5 - 4 / 5	..	..	..	..	1,312.84	..
(lxviii)	Improvements to Marmalong Bridge Irumbukiyur Road at Km 5 / 0 -5 / 7 & Km 6 / 5-8 /0, Km 10 / 8 -12 / 3	..	..	..	..	1,046.77	..
(lxix)	Improvements to Pallavaram - Thoraipakkam Road at Km 5/0 - 7 / 2 & 9 / 7 - 10 / 5	..	..	..	..	905.38	..
(lxx)	Forming Bypass road to Edppady Town in Km 0/0-4/100 including Construction of Bridge at km 0/4 and km 3/8	..	..	..	..	634.97	..
(lxxi)	Widening and Strengthening from SL to IL in Km.3/0-12/4 of Chinnasalem - Koogaiyur Road	..	..	..	..	825.00	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Expenditure to end of 2022-23	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C	**Capital Accounts of Economic Services** - *Contd.*						
(g)	**Capital Account of Transport** - *Contd.*						
5054	**Capital Outlay on Roads and Bridges** - *Contd.*						
04	**District & Other Roads** - *Contd.*						
337	**Road Works**						
(lxxii)	Widening and Strenghening from SL to IL in Km.0/0-17/6 of Arakandanallur - Ayandur Road	..	..	..	..	1,420.00	..
(lxxiii)	Widening from SL to IL and Strenghening to Kandachipuram - Arakandanallur Road Km.0/0-9/2	..	..	..	..	810.00	..
(lxxiv)	Widening and Strenghening from SL to IL in Km 15/8-18/0 & 23/0-28/4 of Mangalampettai - Elavanasurkottai Road	..	..	..	..	680.00	..
(lxxv)	Widening from two lane to Four lane in Km 0/0-30/0 and Strengthening in 21 Km (in selected stretches) of Thiruchengode - Namakkai Road (SH 94) including land acquisition	..	..	..	..	6,371.93	..
(lxxvi)	Widening from SL to IL and improvements in km 0/0-6/0 of Chinnamanur - Iravangalar road (via) Megamalai including construction of Minor Bridge, Construction of culverts & Junction improvements.	..	..	..	..	893.91	..
(lxxvii)	Widening from SL to IL and improvements in km 6/0-15/0 of Chinnamanur - Iravangalar road (via) Megamalai including construction of culverts, construction of gabbion wall & Providing park byes.	..	..	..	..	844.62	..
(lxxviii)	Widening from SL to IL and improvements in km 15/0-25/0 of Chinnamanur - Iravangalar road (via) Megamalai including construction of culverts, construction of gabbion wall & Providing park byes.	..	..	..	..	912.18	..
(lxxix)	Widening from SL to IL and improvements in km 25/0-35/0 of Chinnamanur - Iravangalar road (via) Megamalai including construction of culverts, construction of gabbion wall & Providing park byes.	..	..	..	..	694.46	..
(lxxx)	Widening, improvements to Tiruvannamalai Girivalam Pathai road including land acquisition and construction of wider footpath lighting, restroom facilities.	..	..	..	..	..	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Expenditure to end of 2022-23	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C	**Capital Accounts of Economic Services** - *Contd.*						
(g)	**Capital Account of Transport** - *Contd.*						
5054	**Capital Outlay on Roads and Bridges** - *Contd.*						
04	**District & Other Roads** - *Contd.*						
337	**Road Works**						
(lxxxi)	Reconstruction of high level bridge in lieu of existing causeway at km 25/2 of Thiruvanamalai-Thiyagadurgam road. (SH 9A) Villupuram / Kallakurichi	..	..	..	..	1,192.38	..
(lxxxii)	Construction of HLB across Bhavani River between Akkarai Kodiveri & Periakodivery including construcion of Bridge across Arakkankottai & Thadapalli PWD canals and approach roads.	..	..	..	..	1,066.13	..
(lxxxiii)	Construction of HLB across Arani river branching at Km 6/8 of Chennai-Pulicat road and connecting Puduvoyal-Pulicat road at Km 5/2.	..	..	..	..	1,016.75	..
(lxxxiv)	Construction of Bridge across Kosasthalaiyur river at km 0/2 of the road connecting Guruvoyal and Azhinjivakkam	..	..	..	..	1,092.21	..
(lxxxv)	Construction of High level bridge at Km 0/8 of Devangudi - Kammapuram Road across Manimuktha River.	..	..	..	..	585.91	..
(lxxxvi)	Construction of High Level Bridge at Km 0/2 of Thakkolam - Anandapuram road across Kosasthalai river.	..	..	..	..	526.28	..
(lxxxvii)	Construction of High Level Bridge at Km 2/2 of Aranthangi - Kammangadu road. (Panchayat Union Road).	..	..	..	..	998.21	..
(lxxxviii)	Construction of High Level Bridge at Km 0/4-8 of Sakkimangalam-Silaiman road across Vaigai river including forming approaches in km 0/0 -0/8 (17x19.6m)	..	..	..	..	1,347.05	..
(lxxxix)	Reconstruction of High Level Bridge at km 21/2-21/6 of Alwarthirunagari - Nazareth-Sathankulam - Ittamozhi - Valliyoor road.(SH 93)	..	..	..	..	5,941.80	..
(xc)	Construction of bridge at Km. 106/2-4 of Srivilliputhur - Sivakasi - Virudhunagar - Aruppukottai - Tiruchuli - Narikudi - Parthibanur Road. (9 spans of 14.00M)	..	..	..	..	572.00	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Expenditure to end of 2022-23	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C	**Capital Accounts of Economic Services** - *Contd.*						
(g)	**Capital Account of Transport** - *Contd.*						
5054	**Capital Outlay on Roads and Bridges** - *Contd.*						
04	**District & Other Roads** - *Contd.*						
337	**Road Works**						
(xci)	Rebuilding Periyakulam - Kodaikanad road (via) Adukkam from km 24/7-35/9	..	..	..	..	1,309.44	..
(xcii)	Construction of ROB at km. 1/4 of Tiruppur Somanur road to Chikkana college road in lieu of Railway Arch Bridge No. 29 at Railway km. 445/19-21 in between Tiruppur - Vijayamangalam Railway stations	..	..	..	..	669.43	..
(xciii)	Re - Construction of bridge at 0/8 of Sadras Chengalpattu Kancheepuram Arakonam Thiruthani road (Sh-58) (Bakkingam canal)	..	..	..	..	878.85	..
(xciv)	Construction of High Level Bridge between Irumbulicherry in Thirukkalukundram Taluk and Sevur in Cheyyur Taluk across Palar River	..	..	..	..	794.32	..
(xcv)	Construction of High Level Bridge across old Coleroon River Connection Nandhimangalam and Poolamedu villages	..	..	..	..	691.66	..
(xcvi)	Construction of bridge at Km 0/6 Nallur - Elangiyanoor road	..	..	..	..	1,055.51	..
(xcvii)	Reconstruction of a High level bridge at KM 0/2 of Appama samudiram - Narasinga puram Road	..	..	..	..	515.26	..
(xcviii)	Construction of a High level bridge at KM 0/6 of Govindampalayam - Koogaiyoor road across Vasista river	..	..	..	..	511.71	..
(xcix)	Construction of a High level bridge at KM 0/4 of Kallagaram road across Chinnaru.	..	..	..	..	543.33	..
(c)	Construction of a High level bridge at KM 0/4 of Peyadikkottai to join Tiruvadanai (V) Sirugampur Vellaipuram road.	..	..	..	..	537.97	..
(ci)	Reconstruction of Bridge at km 64/8 Thirukkattuppalli - Sengipatti - Pattukkottai Road.	..	..	..	..	544.87	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Expenditure to end of 2022-23	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C	**Capital Accounts of Economic Services** - *Contd.*						
(g)	**Capital Account of Transport** - *Contd.*						
5054	**Capital Outlay on Roads and Bridges** - *Contd.*						
04	**District & Other Roads** - *Contd.*						
337	**Road Works**						
(cii)	Construction of bridge across Vellapallam - Uppanar river at Km. 0/4 of Thirumullaivasal - Keelamoovarkarai road including improvements to the road in Km 0/2-3/2	..	..	..	..	2,102.54	..
(ciii)	Construction ofo ROB at KM 50/220 of (NH 67) Nagapattinam - Gudalore - Mysore Road in lieu of L.C No. 22 at Railway KM 31/3-4 in between Needamangalam - Koradacherry Stations.	..	..	..	..	2,041.87	..
(civ)	Providing Drain, footpath and Improvements in selected stretches at Km 0/6 - 3/7 of Mount - Medavakkam road.	..	..	..	..	553.77	..
(cv)	Widening, Improvements and providing hard shoulders from Km. 27/4 - 48/0 of Thirumukkudal - Nelvoy - Thirukakalukundram Road.	..	..	..	..	2,242.77	..
(cvi)	Widening from intermediate lane to double lane improvements and providing hard shoulders from km 0/0 to 4/0 of Echur - Thiruporur Road.	..	..	..	..	671.71	..
(cvii)	Preparation of detailed project report for the work of forming Peripheral Road Connecting mahabalipuram to Ennure Port (via) Thiruporur Singaperumal koil, Sriperumbudur, Thiruvellore - Thamaraipakkam - Peniyapalayam Puthuvayal and Kattupalli.	..	..	..	..	568.31	..
(cviii)	Widening from end to end at Km 0/0-2/350 and Widening to four lane at Km 2/350-2/9 of Maduravoyal-Valasaravakkam Road (including Land Acquisition)	..	..	..	..	3,940.34	..
(cix)	Construction of Fly over along Athupalam and Ukkadam junction upto Oppanakkara Street in Coimbatore City.	..	..	..	..	4,635.98	..
(cx)	Town starting from Thippampatty at Km 111/4 of NH-209 and ending Achipatty at km 124/8 of NH-209 (Via) Alampalayam, Rasakkapalayam, Kullakapalayam to a length of 15/4 km.	..	..	..	..	2,028.50	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Expenditure to end of 2022-23	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C	**Capital Accounts of Economic Services** - *Contd.*						
(g)	**Capital Account of Transport** - *Contd.*						
5054	**Capital Outlay on Roads and Bridges** - *Contd.*						
04	**District & Other Roads** - *Contd.*						
337	**Road Works**						
(cxi)	Rebuilding periyakulam to Kodaikanal via Adukkam from Km. 10/8-16/2(ODR)	..	..	..	..	1,090.61	..
(cxii)	Widening double lane to three lane of Strenghening of Thiruppathur - Manamadurai road Km 93/8-100/4 (Thiruppathur Urban) & Km 105/0 - 106/4 (Thirukostiyur Urban)	..	..	..	..	988.68	..
(cxiii)	Widening and Improvements of Karaikudi College campus road km 3/2-6/435 including constructin centre median.	..	..	..	..	627.17	..
(cxiv)	Construction of high level bridge at Km 1/8 of Kundiyamallur - Poovalai road in lieu of existing causeway.	..	..	..	..	542.54	..
(cxv)	Construction of Bridge across Koolaiyar Including Formation of Road to Connect Thirumangalam and Agalanganallur.	..	..	..	..	601.72	..
(cxvi)	Construction of High Level Bridge across River Pennaiyar connecting Mettupalayam village of Villupuram District and MelKumaranamgalam village of Cuddalore District	82.54	..	..	..	2,444.82	(-)100.00
(cxvii)	Construction of High Level Bridge across the River Cheyyar at km 0/8 of Thandarai-Eraiyur Road	..	..	..	..	1,011.57	..
(cxviii)	Construction of High Level Bridge across the River Vaigai connecting Paravai in SHU 100 and Thuvaraiman in Madurai - Melakkal Road	387.79	65.22	..	65.22	1,201.75	(-)83.18
(cxix)	Construction of HLB across Vellar river connecting Kottaikadu in Ariyalur District and Pennadam in Cuddalore District	140.59	52.44	..	52.44	1,024.64 $	(-)62.70

$ Differs from closing balance in Finance Accounts 2021-22 due to distribution of expenditure more than ₹5 crore to other Schemes or Projects.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Expenditure to end of 2022-23	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C	**Capital Accounts of Economic Services** - *Contd.*						
(g)	**Capital Account of Transport** - *Contd.*						
5054	**Capital Outlay on Roads and Bridges** - *Contd.*						
04	**District & Other Roads** - *Contd.*						
337	**Road Works**						
(cxx)	Widening from Single Lane to two lane and improvements to Palur - Singaperumalkoil road km.0/800-7/250 & Widening only in km.7/250 - 9/2 (DDR) including construction of Boz culvert and drain/Core road Net works Chennai city - Phase - II.	..	1,080.39	..	1,080.39	1,080.39	(+)100.00
(cxxi)	Forming Rasipuram By Pass Road at km 8/763 - 13/8 (MDR)	..	698.05	..	698.05	1,521.56 $	(+)100.00
(cxxii)	Widening from DL to FL in km3/8 - 5/0 including Providing Paved Shoulders in km2/6-3/8 & improvements at 5/4 - 6/4 of Goundampalayam - Onapalayam Road (MD 982)	..	634.43	..	634.43	634.43	(+)100.00
(cxxiii)	Construction of Fly over along Athupalam and Ukkadam junction upto Oppanakkara street in Coimbatore city.	..	1,387.71	..	1,387.71	1,387.71	(+)100.00
(cxxiv)	Extension of Fly over along Athupalam and Ukkadam junction upto Oppanakkara Street in Coimbatore city	..	49,924.50	..	49,924.50	49,924.50	(+)100.00
(cxxv)	Rebuilding of Chinnamanur - Iravangalar road (via) Megamalai at km.38/0-42/0 including construction of culverts, Retaining wall and providing Drain.	..	530.35	..	530.35	530.35	(+)100.00
(cxxvi)	Construction of High Level Bridge at km 6/10-7/2 of Villupuram Kavanipakkam road across Malatar river.	..	594.85	..	594.85	1,409.84 $	(+)100.00
(cxxvii)	Reconstruction of Major Bridge at km 12/4 of Kalagam - Avudaiyar koil road (MDR-603) across Maruthangudiyar River.	..	305.87	..	305.87	619.62$	(+)100.00
	Other Schemes each costing ₹5 crore or less	6,34,684.59	4,69,540.34	..	4,69,540.34	40,27,142.41	(-)26.02
337	**Road Works**	**6,35,295.51**	**5,60,714.14**	..	**5,60,714.14**	**43,03,443.75** *	**(-)11.74**
789	**Special Component Plan for Scheduled Castes**	**9,428.51**	**18,944.30**	..	**18,944.30**	**3,38,097.31**	**(+)100.93**
800	**Other expenditure**	**30,763.35**	***235.19***	..	**3,634.66**	**1,36,091.12**	**(-)88.19**
			3,399.46				

* Includes ₹ 125.83 lakh adjusted in rectification of misclassification during previous years.

$ Differs from closing balance in Finance Accounts 2021-22 due to distribution of expenditure more than ₹5 crore to other Schemes or Projects.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Expenditure to end of 2022-23	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C	**Capital Accounts of Economic Services** - *Contd.*						
(g)	**Capital Account of Transport** - *Contd.*						
5054	**Capital Outlay on Roads and Bridges** - *Contd.*						
04	**District & Other Roads** - *Concld.*						
902	**Deduct - Amount met from the Reserve Fund**	**(-)95.74**	..	..	..	**(-)67,238.82**	**(-)100.00**
	Total: 04 District & Other Roads	**7,29,061.04**	***235.19*** **6,25,026.60**	..	**6,25,261.79**	**48,95,861.98**	**(-)14.24**
05	**Roads**						
337	**Road Works**						
(i)	Construction of over bridges at the junction of Pondy-Krishnagiri road	..	..	..	..	1,714.76	..
	Other Schemes each costing ₹5 crore or less	40.98	..	..	..	16,388.37	(-)100.00
337	**Road Works**	**40.98**	..	..	..	**18,103.13**	**(-)100.00**
800	**Other Expenditure**						
(i)	Construction of Bridge at km 44/8 of Thirumazhisai Uthukottai Road.	..	..	..	..	2,208.11	..
(ii)	Widening IL to DL and Improvements of Muppaduvetti Kaniyanur Road, Km 0/0 - 11/6 including construction of culverts and minor bridge(MDR-795)	..	..	..	..	527.16	..
(iii)	Widening IL to DL from km 0 / 0 - 10 / 4 & SL to DL from km 10 / 4 - 12 / 4 and Improvements Km 0 / 0 - 12 / 4 of Walajah Valluvambakkam Mahanipattu Road (ODR - 007) including Reconstruction of culverts & Construction of Minor Bridges.	..	..	..	..	800.76	..
(iv)	Widening from DL-ML and Improvements from km 30/7 - 40/4 of Virdhachalam - Uludurpet - Villupuram Road.	..	..	..	..	768.09	..
(v)	Widening from Km 21/6-25/0, 30/2-31/2, 33/4-35/6, 38/0 - 40/0, 42/4-44/8 and 45/6-48/2 including strengthening from 21/6-25/0, 30/2-31/2, 34/350-35/6, 38/0-39/6, 44/4-44/8 and 45/6-48/2 including CD work of Vellimedupettai-Pondy road (Via) Mailam	..	..	..	..	1,807.93	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Expenditure to end of 2022-23	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C	**Capital Accounts of Economic Services** - *Contd.*						
(g)	**Capital Account of Transport** - *Contd.*						
5054	**Capital Outlay on Roads and Bridges** - *Contd.*						
05	**Roads** - *Contd.*						
800	**Other Expenditure**						
(vi)	Widening from SL-IL and Improvements in Km 6/0-17/4 of Sappanapatti - Panandur- Bandarahalli Road including CD Works and Protective Works.	..	..	..	..	586.36	..
(vii)	Widening from SL to IL and Improvements in Km 13/700-22/200 of Kadayampatty - Santhaipettai to Thatravoor Ramamoorthy nagar road including CD Works and Protective Works.	..	..	..	..	547.40	..
(viii)	Widening from SL to IL and Improvements in Km 0/0-7/8 of Mettupalayam to K.Pungampalayam road via Kurunthamalai.	..	..	..	..	598.52	..
(ix)	Widening from Km 19/2-39/0 of Erode-Perundurai-Kangeyam Road (SH-96)	..	..	..	..	578.52	..
(x)	Strengthening of Kumaram-Sholavandan raod in km 0/0-15/320 (MDR 955)	..	..	..	..	654.43	..
(xi)	Widening and Strengthening from Km 1/6 -16/8 of Left Bank of Vennar-Palliagraharam - Kalanchery road.	..	..	..	..	2,916.70	..
(xii)	Strengthening from Km 24/8 - 37/0 & 38/4-47/8 of Kumbakonam-Mannargudi-Adirampattinam road.	..	..	..	..	2,121.99	..
(xiii)	Strengthening of Nagore-Vettar road Km 15/0-23/0 including Reconstruction of Culvert at Km 19/8 and Construction of Retaining wall at Km 15/2, 15/4, 15/6, 16/8, 16/10, 17/10, 18/2, 8/4, 18/6, 18/8, 18/10, 21/10, 22/2, 22/4 (SH 148)	..	..	..	..	573.23	..
(xiv)	Widening SL to IL and Rebuilding irugalur - senganthi road km 0/0 -10/6.	..	..	..	..	871.58	..
(xv)	Improvements to Kodukkur Kaduvetti road km 0/0-8/0 and 21/0-30/2.	..	..	..	..	1,118.33	..
(xvi)	Widening from SL to IL and Improvements in Km 6/6 - 13/650 of Ayyalur - Kudikadu - Sathanur Road including CD works.	..	..	..	..	594.22	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Expenditure to end of 2022-23	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C	**Capital Accounts of Economic Services** - *Contd.*						
(g)	**Capital Account of Transport** - *Contd.*						
5054	**Capital Outlay on Roads and Bridges** - *Contd.*						
05	**Roads** - *Contd.*						
800	**Other Expenditure**						
(xvii)	Strengthening and Widening from SL to IL in Km 3/2-17/0 of Kadambur - Puliyampatty - Deivacheyalpuram road including CD works.	..	..	..	..	773.19	..
(xviii)	Widening of Walajabad - Sunguvachatram - Keelachery road (Double Lane to Four Lane) from km 0/0-19/6	..	..	..	..	7,347.85	..
(xix)	Widening of Elichur - Palur Road from km 0/0 - 8/6 (single road to intermediate lane)	..	..	..	..	3,016.98	..
(xx)	Widening of Kodambakkam - Sriperumpudur Road km 13/2 - 28/8 (Double Lane to Four Lane)	..	..	..	..	9,580.64	..
(xxi)	Widening of Chengalpattu - Thiruporur Road km 0/0 - 21/8 (Double Lane to Four Lane)	..	..	..	..	4,128.85	..
(xxii)	Widening of Guduvanchery - Kottayur road km 0/0 - 17/6 (Double Lane to Four Lane)	..	..	..	..	4,180.81	..
(xxiii)	Widening and Improvement of Polur Jamunamarathur - Alangayam - Vaniyambadi road at km 54/6 - 62/0 (Forest), 62/0-63/0,76/2-76/6,76/10,77/0-78/0,78/0-79/4 & 81/0-81/6 with paved shoulder (SH 215)	182.12	..	..	..	929.55	(-)100.00
(xxiv)	Widening and Improvement of Ambur - Sathgur road at km 3/0-8/0	..	..	..	..	212.28	..
(xxv)	Widening from Double Lane to Multi Lane and Improvements of Tirupattur - Singarapet Road at Km 1/0 - 7/0 including reconstruction of Bridge at Km 2/4	..	..	..	..	475.07	..
(xxvi)	Improvements of Abdullapuram - Asanampattu - Alangayam - Tirupattur Road at Km 22/500 - 25/8, 28/4 - 30/0, 48/4 - 56/0 & 64/0 - 65/0 with paved shoulder (SH 122)	..	..	..	..	1,303.62	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Expenditure to end of 2022-23	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C	**Capital Accounts of Economic Services** - *Contd.*						
(g)	**Capital Account of Transport** - *Contd.*						
5054	**Capital Outlay on Roads and Bridges** - *Contd.*						
05	**Roads** - *Contd.*						
800	**Other Expenditure**						
(xxvii)	Widening from Intermediate lane to Double Lane in km 6/0-10/170 & 11/220-20/2, Widening from Single lane to Double Lane in Km 10/170-11/220 and Strengthening of Thiyagadurgam - Adari Road including Reconstruction of culverts, Reconstruction of Minor Bridge at Km 20/2 and Construction of Retaining wall (MD-811)	..	..	..	..	647.58	..
(xxviii)	Widening from IL to DL & Improvements from km 2/4-15/8 including construction of minor bridge at km 13/2, CD works & retaining wall at km 9/6-10/230 (L/s) and junction improvements of Melpattampakkam-panchamadevi road (via) Madukkarai	..	..	..	..	741.44	..
(xxix)	Construction of flyover at km 32/4 of Thiruchengodu - Ariyanoor road (NH 47 Junction at km 8/6)	..	..	..	..	1,026.64	..
(xxx)	Construction of flyover at km 0/2 of Magudanchevadi - Kumarapalayam road (via) Edappady road (NH 47 Junction at km 19/6)	..	..	..	..	790.84	..
(xxxi)	Construction of Flyover at km 203/2 of NH 44	..	..	..	..	1,474.94	..
(xxxii)	Widening and Improvements from Two Lane to Four Lane at km 40/6-45/2, 46/8-48/0 of Hogenakkal - Pennagaram - Dharmapuri Thirupathur road including CD works (SH60)	..	..	..	..	637.85	..
(xxxiii)	Widening and Improvements from Two Lane to Four Lane at km 48/4-55/4 of Hogenakkal - Pennagaram - Dharmapuri Thirupathur road including CD works, Minor Bridges, Construction of Drains & Retaining wall at km 48/8-49/4) (SH 60)	..	..	..	..	1,410.12	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Expenditure to end of 2022-23	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C	**Capital Accounts of Economic Services** - *Contd.*						
(g)	**Capital Account of Transport** - *Contd.*						
5054	**Capital Outlay on Roads and Bridges** - *Contd.*						
05	**Roads** - *Contd.*						
800	**Other Expenditure**						
(xxxiv)	Construction of Fly Over including Beautification and Junction Improvements from km 340/0-343/6 of NH 67 (Nagapattinam - Gudalur - Mysore Road - Ramanathapuram Junction & Sungam Junction in Coimbatore City	..	..	..	..	19,347.04	..
(xxxv)	Construction of Fly Over including Beautification and Junction Improvements from km 350/560-351/560 of NH 67 (Nagapattinam - Gudalur - Mysore Road - Goundampalayam Junction in Coimbatore City) (including LA)	..	..	..	..	2,658.93	..
(xxxvi)	Improvement to km 0/0-23/2 of Velliangadu - Pegumbellah including CD works	..	..	..	..	852.31	..
(xxxvii)	Improvement to km 0/0-22/0 of Kundha - Pegumbellah road including CD works and hair pin bend improvement (43 Nos)	..	..	..	..	836.81	..
(xxxviii)	Four Laningin km 0-0 to 3/50 and doulbe lane with paved shoulder in km 3/50 to 6/4 of the Old Austinpatti Road upto Karadikkal	..	..	..	..	548.73	..
(xxxix)	Construction of Vaigai South River Bank Road from Dindigul Road - Theppakulam in km 0/0-6/400	..	..	..	..	8,620.04	..
(xl)	Construction of Vaigai South River Bank Road from Theppakulam - Viraganoor in km 0/0-2/200	..	..	..	..	2,396.24	..
(xli)	Construction of Vaigai North River Bank Road from Dindigul Road - Kuruvikaran Salai in km 4/0-5/0	..	..	..	..	3,899.73	..
(xlii)	Construction of Vaigai North River Bank Road from Anna Nagar - Viraganoor in km 0/0-2/400	..	..	..	..	4,210.57	..
(xliii)	Widening from DL to ML and Strengthening at km 1/0-3/0, 3/6-4/0, 5/0-8/0, 8/4-12/0 and 13/6-17/0 of Thanichiyam - Seevagapatti road (via) Alanganallur - Vavidamaruthur road including CD Works (MD 944)	..	..	..	..	878.36	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Expenditure to end of 2022-23	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C	**Capital Accounts of Economic Services** - *Contd.*						
(g)	**Capital Account of Transport** - *Contd.*						
5054	**Capital Outlay on Roads and Bridges** - *Contd.*						
05	**Roads** - *Contd.*						
800	**Other Expenditure**						
(xliv)	Construction of Vaigai North River Bank Road from Anna Nagar - Viraganoor in km 0/0-2/400	..	..	..	..	1,976.25	..
(xlv)	Widening from Single Lane to Intermediate Lane and Improvements of Puduvettaikudi - Labbaikudikadu road (via) Veppur at km 12/2-18/220 including construction of slab culvert at km 13/6,14/2, pipe culvert at km 14/4 (i),(ii), 15/4,17/2, drain at km 12/8-13/2, 17/0-17/6, Minor Bridge at km 13/4, 17/10 (i),(ii) & retaining wall at km 15/6, 18/2	..	..	..	..	520.17	..
(xlvi)	Widening from Intermediate lane to Two lane and Improvements in km 6/2-10/0 and 15/6-20/8 of Veppanthattai - Neikuppai - GST Road including CD works (Md-820)	..	..	..	..	983.01	..
(xlvii)	Widening DL to FL and strengthening in km 0/0-8/650 of NH 49 (abandoned) to Ramanathapuram urban limit Road	..	..	..	..	2,698.64	..
(xlviii)	Construction of Fly Over including Beautification and Junction Improvements from km 352/320-352/990 of NH 67 (Nagapattinam - Gudalur - Mysore Road - GN MILLS Junction in Coimbatore city) (including LA)	803.20	..	1,022.20	1,022.20	2,334.43	(+)27.27
(xlix)	Strengthening of Kodavasal - Koradachery - Lakshmangudi - Mavoor road Km.3/6-12/6, 17/6-35/6 including Construction of Retaining wall and Box Culverts	..	..	..	..	2,871.50	..
(l)	Widening Double lane to four lane at km 4/0 - 15/8 of Pollachi - Palakkad Road.	3,205.22	..	..	..	3,205.22	(-)100.00
(li)	Widening SL to IL and Improvements to Thuckalay - Thadikkarankonam road km 8/6 - 17/2	523.47	..	2.29	2.29	587.10	(-)99.56
	Other Schemes each costing ₹5 crore or less	25,324.41	..	6,918.24	6,918.24	2,41,022.83	(-)72.68
800	**Other Expenditure**	**30,038.42**	..	**7,942.73**	**7,942.73**	**3,56,399.49**	**(-)73.56**

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Expenditure to end of 2022-23	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C	**Capital Accounts of Economic Services** - *Contd.*						
(g)	**Capital Account of Transport** - *Contd.*						
5054	**Capital Outlay on Roads and Bridges** - *Contd.*						
05	**Roads** - *Concld.*						
901	**Deduct - Receipts and Recoveries on Capital Account**	..	..	..	..	**(-)576.71**	..
	Total: 05 Roads	**30,079.41**	..	**7,942.73**	**7,942.73**	**3,73,925.91**	**(-)73.59**
80	**General**						
004	**Research and Development**	**1,041.19**	**1,202.94**	..	**1,202.94**	**9,243.54**	**(+)15.54**
190	**Investment in Public Sector and other Undertakings in the Twelfth Five Year Plan**	..	..	..	..	**1,016.00**	..
796	**Tribal Area Sub-Plan**	..	..	..	..	**4,883.26**	..
800	**Other expenditure**						
(i)	Construction of Road over Bridge in Karur-Palladam-Coimbatore NH 67	..	..	..	..	535.41	..
(ii)	Tamil Nadu Road Sector Project (TNRSP) Estimate for road upgradation, road maintenance safety works, institutional strengthening and policy development	65,009.25	..	..	..	6,22,576.65	(-)100.00
(iii)	Tamil Nadu Road Sector Project (TNRSP) maintenance works	..	..	..	..	29,503.42	..
(iv)	Acquisition of land for Tamil Nadu Road Sector Project (TNRSP) under World Bank Project including 12 by-passes	232.50	..	..	..	29,286.19	(-)100.00
(v)	Formation of Southern Sector of IRR in NH 45 Chennai - Mahabalipuram road in Chennai city	..	..	..	..	9,359.31	..
(vi)	Construction of road over bridge in lieu of exisiting LC No.85 between Palakkarai and Fort Stations	..	..	..	..	1,363.16	..
(vii)	Reconstruction of road over bridge in lieu of NH 49 extension near Ellis Nagar in Madurai city	..	..	..	..	1,813.93	..
(viii)	Construction of road over bridge in lieu of existing LC No.10 between Pattabiram - Thirunindravur railway stations on Pattabiram road	..	..	..	..	905.60	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Expenditure to end of 2022-23	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C	**Capital Accounts of Economic Services** - *Contd.*						
(g)	**Capital Account of Transport** - *Contd.*						
5054	**Capital Outlay on Roads and Bridges** - *Contd.*						
80	**General** - *Contd.*						
800	**Other expenditure**						
(ix)	Construction of road over bridge in Korattur - Thirunindravur - Periapalayam road in lieu of existing LC No.12 between Pattabiram - Thirunindravur railway stations	..	..	..	..	759.94	..
(x)	Construction of road over bridge in lieu of existing LC No.10 between Ennore - Kathivakkam railway stations	..	..	..	..	1,470.29	..
(xi)	Construction of road over bridge in lieu of existing LC No.33 between Arakkonam and Tiruttani	..	..	..	..	736.10	..
(xii)	Construction of road over bridge in lieu of existing LC No. 90 between Tirupathur - Molakaranpatti railway stations off Bargur - Thirupathur road	..	..	..	..	515.20	..
(xiii)	Construction of Road Over Bridge in lieu of L.C.No.50 between Tiruvalam - Sevur Stations on Tiruvalam Kadpadi Road	..	..	..	..	1,549.50	..
(xiv)	Construction of road over bridge in lieu of existing LC No. 202 between Villupuram - Trichy railway line off Chidambaram - Sivapuri - Kavarapet road	..	..	..	..	1,263.58	..
(xv)	Construction of road over bridge in lieu of existing LC No.37 near Vengamedu (Karur) on old NH 7	..	..	..	..	806.50	..
(xvi)	Construction of road over bridge in lieu of existing LC No. 126 between Ingur and Tiruppur stations off Erode - Perundurai - Kangeyam road	..	..	..	..	740.11	..
(xvii)	Construction of road over bridge in lieu of existing LC No.34 between Perungalathur and Vandalur railway stations	..	..	..	..	1,206.20	..
(xviii)	Construction of road over bridge in lieu of existing LC No.30 near Tambaram railway station	..	..	..	..	2,609.87	..
(xix)	Construction of road over bridge in lieu of existing LC No.20 between Coimbatore - Podanur railway stations on Valankulam by-pass road	..	..	..	..	1,238.48	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Expenditure to end of 2022-23	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C	**Capital Accounts of Economic Services** - *Contd.*						
(g)	**Capital Account of Transport** - *Contd.*						
5054	**Capital Outlay on Roads and Bridges** - *Contd.*						
80	**General** - *Contd.*						
800	**Other expenditure**						
(xx)	Construction of road over bridge in lieu of existing LC No.13 between Guindy and St. Thomas railway stations	..	..	..	..	1,122.88	..
(xxi)	Construction of road over bridge in lieu of existing LC No. 485 between Milavittan and Tuticorin off Madurai - Tuticorin railway stations	..	..	..	..	542.12	..
(xxii)	Construction of road over bridge in lieu of existing LC No.303 between Thanjavur and Thittai railway stations (excluding railway portion)	..	..	..	..	1,738.02	..
(xxiii)	Construction of road over bridge in lieu of existing LC No.13 Guindy and St. Thomas Mount Railway Stations	..	..	..	..	615.17	..
(xxiv)	Construction of road over bridge in lieu of LC No.363 between Koodal Nagar and Madurai Seelur	..	..	..	..	862.15	..
(xxv)	Widening from Intermediate Lane to Double Lane and Strengtheningn of Vridhachalam - Portonovo road - CRF-TN-2009-672	..	..	..	..	949.15	..
(xxvi)	Improvements to widening and strengthening of Katpadi-Vallimalai Road - CRF-TN-2009-668	..	..	..	..	593.09	..
(xxvii)	Widening from single lane to double lane of Gudiyatham-Gadambur- Kailasagiri-Vaniyambadi Road - CRF-TN-2009-670	..	..	..	..	540.21	..
(xxviii)	Widening from Intermediate lane to double lane with paved shoulders and improvement including reconstruction of weak and narrow bridges and culverts of Udumalpet-Palladam road (SH) - CRF-TN-2009-680	..	..	..	..	3,513.59	..
(xxix)	Widening from Intermediate lane to double lane and Strengthening of Udumalpet- Dharapuram road - CRF-TN-2009-683	..	..	..	..	503.40	..
(xxx)	Widening and strengthening Bodi-Kurangani including reconstruction of culverts and Retaining wall (Ghat Road) -CRF-TN-2009-716	..	..	..	..	543.83	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Expenditure to end of 2022-23	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C	**Capital Accounts of Economic Services** - *Contd.*						
(g)	**Capital Account of Transport** - *Contd.*						
5054	**Capital Outlay on Roads and Bridges** - *Contd.*						
80	**General** - *Contd.*						
800	**Other expenditure**						
(xxxi)	Improvement to Madurai-Poovanthy road - CRF-TN-2009-720	..	..	..	..	519.34	..
(xxxii)	Widening and improvement to Kallikudi-Kallupatti road including CD work - CRF-TN-2009-721	..	..	..	..	1,098.48	..
(xxxiii)	Improvement to Thirumangalam-Usilampatti road including CD works (MDR) -CRF-TN-2009-723	..	..	..	..	505.88	..
(xxxiv)	Widening nd improvements to Kallikudi-Kariapatty road including CD works -CRF-TN-2009-728	..	..	..	..	806.99	..
(xxxv)	Improvement to Dindigul-Thirupathur-Devakkottai Restha road (SH) - CRF-TN-2009-730	..	..	..	..	655.33	..
(xxxvi)	Widening intermediate lane to two lane of Pathibanur-Kamuthi- Aruppukkottai Road -CRF-TN-2009-684	..	..	..	..	773.27	..
(xxxvii)	Widening intermediate lane to two lane of Pathibanur-Kamuthi- Aruppukkottai Road including Reconstructionnof culverts - CRF-TN- 2009-693	..	..	..	..	579.17	..
(xxxviii)	Widening and strengthening including improvements to geometric of Kumbakonam-Mannargudi-Adirampattinam road CRF-TN-2009-693	..	..	..	..	944.57	..
(xxxix)	Widening from Intermediate Lane to Double Lane in Kumbakonam- Mannargudi_Adirampattinam road including constructin of culverts bridge and existing wall - CRF-TN-2009-692	..	..	..	..	1,048.44	..
(xl)	Widening and strengthening including improvements to geometric of Kumbakonam-Mannargudi-Adirampattinam road CRF-TN-2009-694	..	..	..	..	1,081.37	..
(xli)	Widening and strengthening including improvements to geometric of Kumbakonam-Mannargudi-Adirampatthinam road - CRF-TN-2009-695	..	..	..	..	1,118.01	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Expenditure to end of 2022-23	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C	**Capital Accounts of Economic Services** - *Contd.*						
(g)	**Capital Account of Transport** - *Contd.*						
5054	**Capital Outlay on Roads and Bridges** - *Contd.*						
80	**General** - *Contd.*						
800	**Other expenditure**						
(xlii)	Construction of high level bridge in lieu of existing week and narrow cause way of Thanjavur-Pattukottai-Aranthangi-Karaikudi-Kallal-KalaiyarKoil-Maravamangalam_Iylaiyankudi-Paramakudi-Muthukulathur-Sayalgudi Road near Aranthagi, RAS-CFR-TN-2005-555	..	..	..	..	942.76	..
(xliii)	Widening from Single lane to Double lane and renewal of Alwarthirunagari-Nazareth-Sathankulam-Ittamozhi-Valliyoor road including CD works - CRF-TN-2009-686	..	..	..	..	724.56	..
(xliv)	Widening from Single land to Double land of Paruvakudi-Kovilpatti- Ettayapuram-Vilathikulam-Vembar road -CRF-TN-2009-687	..	..	..	..	1,333.86	..
(xlv)	Construction of New Bridge in place of existing old distressed arch Bridge across palar river -CRF-ISC-TN-2007-8\653	..	..	..	..	911.55	..
(xlvi)	Providing paved shoulders and improvements to stretch Cuddalore Chittoor Road - EI/ISC TN-2008-9-02	..	..	..	..	935.62	..
(xlvii)	Widening Arni-Vandavasi road -EI/TN-08-09-03	..	..	..	..	555.04	..
(xlviii)	Construction og Bridges under Tsunami Emergency Assistance Project (TEAP) with loan assistance from Asian Development Bank-Highways	..	..	..	..	1,469.74	..
(xlix)	Construction of high level bridge of Killai road across Vellar river	..	..	..	..	1,144.27	..
(l)	Construction of Road Over Bridge in lieu of LC.No.37 at Railway km37/1-2 at km 0/4 of Railway gate road near Urapakkam Railway Station	..	..	..	..	2,281.91	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Expenditure to end of 2022-23	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C	**Capital Accounts of Economic Services** - *Contd.*						
(g)	**Capital Account of Transport** - *Contd.*						
5054	**Capital Outlay on Roads and Bridges** - *Contd.*						
80	**General** - *Contd.*						
800	**Other expenditure**						
(li)	Construction of Road Over Bridge in lieu of LC.No.54 in between Chengleput and Tirumani Railway Station at Railway km61/1-2 and km27/2 of Sathurangapattinam Kancheepuram road in Chengalputtu city	..	..	..	..	3,164.84	..
(lii)	Construction of Road Over Bridge in lieu of LC.No.37 at Railway km49/4-6 in between Gummidipoondi Elavur Railway Stations	..	..	..	..	1,124.77	..
(liii)	Construction of Road Over Bridge of Cuddalore - Vridhachalam - Salem Road in lieu of L.C. No.170 at Villupuram -TPJ main line	..	..	..	..	836.05	..
(liv)	Construction of ROB at Km.19/10 of Vridhalachalam - Tholudur road in lieu of existing L.C.No.181 at Railway Km.236/1-2 of Villupuram - Trichy Junction Chord line (Pennadam - Mathur road) near Pennadam Sugar factory	..	..	..	..	1,745.97	..
(lv)	Construction of Road Over Bridge at Govindasamy Arts College road in lieu of L.C.No.92 in Chennai - Tr8ichy main line+	..	..	..	..	633.03	..
(lvi)	Construction of Road Over Bridge in lieu of LC.No.33 near Gummidipoondi Railway Station	..	..	..	..	1,374.73	..
(lvii)	Construction of Road Over Bridge in lieu of LC.No.45A and 45B of Walajah - Sholingur - Arakkonam road	..	..	..	..	2,190.76	..
(lviii)	Construction of Road Over Bridge in lieu of LC.No.88 of Thirupathur- Natrampalli Road at Railway km217/8-10 in between Jolarpet Thirupathur Railway Stations (Dhamalerimuthur)	..	..	..	..	962.55	..
(lix)	Construction of of Road Over Bridge in lieu of LC.No.40 of Sholingur - Kaveripakkam road	..	..	..	..	788.56	..
(lx)	Construction of Road Over Bridge of Cauvery South Bank road in lieu of LC.No.32A and 685B of Walajah Sholingur Arakkonam Road	..	..	..	..	600.29	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Expenditure to end of 2022-23	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C	**Capital Accounts of Economic Services** - *Contd.*						
(g)	**Capital Account of Transport** - *Contd.*						
5054	**Capital Outlay on Roads and Bridges** - *Contd.*						
80	**General** - *Contd.*						
800	**Other expenditure**						
(lxi)	Construction of ROB at KM 0/4 of Cauvery South Bank Road in lieu of existing LC No. 248 at Railway KM 331/0-1 between Srirangam and Tiruchirappalli Town Railway Stations	..	..	..	..	7,530.62	..
(lxii)	Construction of Road Over Bridge of Pollachi Valparai road in lieu of L.C.No.118 between Gomangalam-Pollachi Railway Stations	..	..	..	..	865.61	..
(lxiii)	Construction of Road Over Bridge of Sulur-Nilambur road in lieu of LC.No.143 between Somanur and Sulur Road Railway Stations	..	..	..	..	902.73	..
(lxiv)	Construction of Road Over Bridge of Kuruchi-Nachipalayam road in lieu of L.C.No.151 between Podanur MadukkaraiRailway Stations	..	..	..	..	811.26	..
(lxv)	Construction of Road over bridge of Thenkasi-Madurai Road in lieu of LC No.502 between Thenkasi and Senkottai Railway stations.	..	..	..	..	1,358.22	..
(lxvi)	Constrution of ROB at KM 1/4 of Nagercoil - Balamore road in lieu of existing LC No. 32B at Railway KM 280/6-7 between Nagercoil junction and Nagercoil Town	..	..	..	..	1,815.04	..
(lxvii)	Construction of fly over of Tirunelveli Bypass road in Vannarapettai near Chellapandian Statue in Tiruvenveli Corporation Limit	..	..	..	..	1,069.06	..
(lxviii)	Construction of two lane byepass around Kanchipuram connecting NH-4 and Kanchipuram to Vandavasi road including construction of a major bridge - CRF/TN 2008-09/732- Chennai Division.	..	..	..	..	4,118.62	..
(lxix)	Strengthening of Calicut-Vythiri-Gudalur road including CD works and protective works (SH) - CRF/TN 2009-10-743- Coimbatore Division.	..	..	..	..	823.41	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Expenditure to end of 2022-23	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C	**Capital Accounts of Economic Services** - *Contd.*						
(g)	**Capital Account of Transport** - *Contd.*						
5054	**Capital Outlay on Roads and Bridges** - *Contd.*						
80	**General** - *Contd.*						
800	**Other expenditure**						
(lxx)	Widening and Strengthening NH 45B - CRF/TN 2009-10-736- Madurai Division.	..	..	..	..	1,040.76	..
(lxxi)	Widening single lane to double lane and Strengthening the road from Melur Samuthrapatty (via) Sekkipatty - CRF/TN 2009-10-737 - Madurai Division.	..	..	..	..	974.31	..
(lxxii)	Widening single lane to double lane and Strengthening the road from Alampatty-Sedapatti - CRF/TN 2009-10-738 - Madurai Division.	..	..	..	..	1,092.19	..
(lxxiii)	Widening and strengthening NH 7 BSM Section - CRF/TN 2009-10-734 - Madurai Division.	..	..	..	..	1,477.01	..
(lxxiv)	Widening and strengthening NH 7 MK Section - CRF/TN 2009-10-735 - Madurai Division.	..	..	..	..	1,205.13	..
(lxxv)	Widening single lane to double lane and Strengthening the road from Kottanathampatty - Kodukkampatty - CRF/TN 2009-10-739 - Madurai Division.	..	..	..	..	1,190.71	..
(lxxvi)	Widening intermediate lane to double lane of Ariyalur - Muthuvancheri - Sripurandan road - CRF/TN 2008-09-673 - Thanjavur Division	..	..	..	..	1,090.67	..
(lxxvii)	Widening intermediate lane to double lane and strengthening the carriageway of Kodakkur - Kaduvetti road CRF TN 2008-09 674	..	..	..	..	1,088.93	..
(lxxviii)	Widening and Strengthening with paved shoulders of the road conncting Salem - Cochin road (NH 47)at Perumanallur to Nagapattinam-Gudalur-Mysore road (NH 67) via Nallur and Peruntholuvu - EI - TN-2009-10 -05 - Coimbatore Division	..	..	..	..	1,847.23	..
(lxxix)	Construction of Road Over Bridge in lieu of L.C.No.69 near Madhuranthagam	..	..	..	..	944.69	..
(lxxx)	Construction of Road Over Bridge at GNT road in lieu of Vysarpadi under pass.	..	..	..	..	..	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Expenditure to end of 2022-23	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C	**Capital Accounts of Economic Services** - *Contd.*						
(g)	**Capital Account of Transport** - *Contd.*						
5054	**Capital Outlay on Roads and Bridges** - *Contd.*						
80	**General** - *Contd.*						
800	**Other expenditure**						
(lxxxi)	Construction of Road Over Bridge in lieu of LC No.1 in between Chengalpattu and Palur Railway Station	..	..	..	..	1,666.19	..
(lxxxii)	Construction of Road Over Bridge in lieu of LC No.309 in between Budhalur and Aynapuram Railway Stations	..	..	..	..	1,062.60	..
(lxxxiii)	Construction of Road Over Bridge of Musiri-Kulithalai-Pudukkottai-Alangudi-Peravoorani-Sedhubavachatram road in lieu of LC No.279 between Samuthiram and Manapparai Railway Stations.	..	..	..	..	559.58	..
(lxxxiv)	Construction of Road Over Bridge of Trichy-Viralimalai road in lieu of LC No.325 between Trichy and Kumaramangalam Railway Stations.	..	..	..	..	1,884.59	..
(lxxxv)	Construction of Road Over Bridge at Coolipalayam - Vavipalayam Road in lieu of LC No.130 in between Uthukuli - Tirupur Railway Station	..	..	..	..	982.84	..
(lxxxvi)	Construction of Road Over Bridge of Ganapathy-Avarampalayam road in lieu of LC No.9 between Peelamedu and Coimbatore North Railway Station at Railway Km 10/19-20 on Ganapathy Avarampalayam Road.	..	..	..	..	3,538.71	..
(lxxxvii)	Construction of road over bridge at road in lieu of existing L.C.No.366 at Railway Km.496/18-497/1 at Palanganatham between Madurai junction and Thirupparankundram Railway stations	..	..	..	..	3,298.02	..
(lxxxviii)	Forming Puducherry Byepass including CD works(SH) District: Villupuram	..	..	..	..	1,176.21	..
(lxxxix)	Widening and Strengthening including Construction of retaining wall km/2-38/2 of Avinashi-Mettu palayam road(SH 80)	..	..	..	..	1,713.55	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Expenditure to end of 2022-23	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C	**Capital Accounts of Economic Services** - *Contd.*						
(g)	**Capital Account of Transport** - *Contd.*						
5054	**Capital Outlay on Roads and Bridges** - *Contd.*						
80	**General** - *Contd.*						
800	**Other expenditure**						
(xc)	Strengthening in km.1/-10/0 of Gudalur Sulthan Bathery road including CD works and protective works(SH 98) District: Nilgiris	..	..	..	..	556.82	..
(xci)	Widening from Single lane to Double lane and improvements of Kumaram Sholavandan road km0/0-15/320(MDR) (M 955) District: Madurai	..	..	..	..	1,001.17	..
(xcii)	Widening from Single lane to Double lane and improvements of BCC road to Thirumal road km0/0-12/0(MDR) (M 958) District: Madurai	..	..	..	..	934.85	..
(xciii)	Widening from Single lane to Double lane of Padeeswaran-pannikkundu road km0/0-10/0 including improvement in km 2/8-10/0 (MDR) (M 961) District: Madurai	..	..	..	..	604.16	..
(xciv)	Widening in km.399/08-399/15 and 402/0-402/150 and strengthening in km.358/100-360/500,399/570-401/0 and 407/100-409/035 and widening and strengthening in km 356/0-358/100,399/150-399/570 and 401/0-402/0 of NH 7(Old NH) BSM section District: Dindigul	..	..	..	..	752.45	..
(xcv)	Widening Single lane to Intermediate lane in km 6/2-19/2 and improvements in selected stretches (km6/2-10/0,13/6-14/0,15/2-17/0 &18/0-19/2) of Singampunari-V.Pudur road (MDR) (M 913) District: Sivagangai	..	..	..	..	680.37	..
(xcvi)	Widening Single lane to Intermediate lane in km3/0-23/275 and improvements in (km4/0-4/2,4/6-6/6,11/4-13/4,14/4-15/0,15/6-23/275 of Puzhuthipatti-Ponnamaravathi road (MDR)(M 914) District: Sivagangai	..	..	..	..	1,114.87	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Expenditure to end of 2022-23	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C	**Capital Accounts of Economic Services** - *Contd.*						
(g)	**Capital Account of Transport** - *Contd.*						
5054	**Capital Outlay on Roads and Bridges** - *Contd.*						
80	**General** - *Contd.*						
800	**Other expenditure**						
(xcvii)	Widening Single lane to Intermediate lane in km5/500-8/0,11/6-13/4 and improvements in (km0/0-13/4 of Aralikottai-Keelavalavu road (MDR) (M 972) District: Sivagangai	..	..	..	..	760.04	..
(xcviii)	Widening of Intermediate Lane to Double Lane and strengthening of Sattur-Sivakasi-kalugumalai road km14/0-21/0 and 24/0-31/4 (SH 187) District: Virudhunagar	..	..	..	..	927.40	..
(xcix)	Widening from Single Lane to Double Lane in Km0/0-3/4 and 8/6-11/0 and widening from Intermediate Lane to Double Lane in km 5/0-5/6 and Km 11/0-15/0 of Sivaramapettai - Panpoli - Shenkottai road(MDR) District: Tirunelveli	..	..	..	..	4,388.67	..
(c)	Construction of Rad Over Bridge in lieu of existing L.C. No.40 in between Vandalur - Guduvancheri on Madambakkam Adanur Padappai Road	..	..	..	..	1,375.74	..
(ci)	Construction of Road over Bridge in lieu of existing LC No.36 in between Vandalur - Guduvancheri Railway Station at Railway km 36/12-14 (near Urappakkam)	..	..	..	..	2,738.79	..
(cii)	Construction of Road Over Bridge in lieu of existing L.C. No.47 in between Guduvancheri - Singaperumal Railway Station	..	..	..	..	2,711.83	..
(ciii)	Construction of road over bridge in lieu of existing L.C. No.228 of km 0/4 of Sirudhaiyur Coleroon Bank Road at Railway km 313/3 in between Kattur and Lalgudi Railway Stations	..	..	..	..	2,536.05	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Expenditure to end of 2022-23	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C	**Capital Accounts of Economic Services** - *Contd.*						
(g)	**Capital Account of Transport** - *Contd.*						
5054	**Capital Outlay on Roads and Bridges** - *Contd.*						
80	**General** - *Contd.*						
800	**Other expenditure**						
(civ)	Construction of road over bridge in lieu of existing L.C. No.279 of km 41/2 of Musiri-Kulithalai -Pudukottai - Alangudi Peravoorani-Sedhubavachatram Road at Railway km 331/0-1 in between Samuthiram -Manapparai Railway Stations	..	..	..	..	800.96	..
(cv)	Construction of road over bridge in lieu of existing L.C. No.279 of km 3/10 of Ramanathapuram-Podanur Road at Railway km 162/14-151 in between Coimbatore and Podanur junction	..	..	..	..	1,231.81	..
(cvi)	Construction of road over bridge at km 0/10 of Irugur and Chinniamplayam road in lieu of existing L.C. No.144 at Railway km475/22-24 in between Irugur - Podanur Railway stations	..	..	..	..	1,009.14	..
(cvii)	Construction of road over bridge at km 2/0 of Mangalam Avinashi road in lieu of existing L.C. No.134 at Railway km450/13-15 at Vanchipalayam yard	..	..	..	..	825.82	..
(cviii)	Construction of road over bridge at km 1/2 of Udumalpet-Chinnar road in lieu of existing L.C. No.95 at Railway km92/16-17in between Udumalpettai-Gomangalam Railway stations	..	..	..	..	1,410.65	..
(cix)	Construction of road over bridge in lieu of existing L.C. No.370 at Railway km500/6-7near Thirupparankundram in Madurai city	..	..	..	..	949.91	..
(cx)	Construction of road over bridge at km 419/4 of Chennai-Trichy-Dindigul road in lieu of existing L.C. No.5 at Railway km3/100-200 in between Dindigul and Akkaraipatty Railway Stations	..	..	..	..	1,172.28	..
(cxi)	Construction of road over bridge at km 20/6 of Kamanaickenpalayam-Annur road in lieu of existing L.C. No.139 at Railway km459/29 31 at Somanur	..	..	..	..	978.93	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Expenditure to end of 2022-23	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C	**Capital Accounts of Economic Services** - *Contd.*						
(g)	**Capital Account of Transport** - *Contd.*						
5054	**Capital Outlay on Roads and Bridges** - *Contd.*						
80	**General** - *Contd.*						
800	**Other expenditure**						
(cxii)	Construction of road over bridge at km 0/6 of Cuddalore -Vridhachalam-Salem road in lieu of existing L.C.No.166 A at Railway Km211/4-5 of Villupuram-TPJ main line(Balance work)	..	..	..	..	1,188.51	..
(cxiii)	Construction of Road Over Bridge in lieu of LC No.371 at km 1/2 of Thiruparamkundram municipal road at railway km 501/400-500 in between Madurai Thiruparamkundram railway stations.	..	..	..	..	1,602.58	..
(cxiv)	Construction of Road Over Bridge in lieu of existing LC No.29 in NH-209 near Oddanchatram at railway km 30/2-8 between Akkaraipatti and Oddanchatram railway stations.	..	..	..	..	1,679.04	..
(cxv)	Construction of Road Over Bridge at km 0/2 of Irugur town panchayat office road in lieu of LC No.2 at railway km 1/11-13 in between Irugur-Peelaimedu railway stations.	..	..	..	..	1,868.68	..
(cxvi)	Construction of Road Over Bridge in lieu of existing LC No 4 at km 1/2 of Ondipudur SHS Colony Coimbatore Corporation in railway km 3/3-5 between Irugur and Peelaimedu railway stations Coimbatore.	..	..	..	..	1,778.87	..
(cxvii)	Construction of Road Over Bridge in lieu of existing LC No 18 at km 147/8 of Madurai-Kanyakumari road NH-7 in between railway km 27/500-600 Tirunelveli yard.	..	..	..	..	4,180.16	..
(cxviii)	Strengthening of Arcot-Tindivanam road km 62/0-72/0.(SH 5) crf 760	..	..	..	..	585.92	..
(cxix)	Widening Single lane to Intermediate lane in km 8/0-31/550 and strengthening in km 16/0-31/550 of Sattur-Thiruvenkatapuram road (MDR) (M 682)	..	..	..	..	1,526.11	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Expenditure to end of 2022-23	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C	**Capital Accounts of Economic Services** - *Contd.*						
(g)	**Capital Account of Transport** - *Contd.*						
5054	**Capital Outlay on Roads and Bridges** - *Contd.*						
80	**General** - *Contd.*						
800	**Other expenditure**						
(cxx)	Widening Single lane to Intermediate lane and strengthening of Kanniseri-Mathiyasenai road km.0/0-15/050 (MDR) (M 604)	..	..	..	..	762.90	..
(cxxi)	Widening from Intermediate lane to doublelane and strengthening in km 0/0-19/8 of Arani-Padavedu road (MDR)	..	..	..	..	1,871.94	..
(cxxii)	Widening from Single lane to Intermediate lane and strengthening in km 0/0-12/8 of Parthibanoor-Vilathur road (MDR)	..	..	..	..	985.04	..
(cxxiii)	Widening from Single lane to Intermediate lane and strengthening in km 0/0-11/0 of Athiyuthu-Surandai road (including CD works) (MDR)	..	..	..	..	941.53	..
(cxxiv)	Widening from Single lane to Intermediate lane and strengthening in km 0/0-8/4 and strengthening in km 8/4-10/4 of Kulasegaram- Valasaii road (including CD works) (MDR)	..	..	..	..	1,054.84	..
(cxxv)	Construction of Road over Bridge in Obalapuram - Sunnambukulathur Road at Km.0/2 in lieu of existing L.C.No.38 at Railway Km.52/8-10 in between Elavur and Arambakkam Railway stations.	..	..	..	..	2,056.98	..
(cxxvi)	Construction of ROB in lieu of existing L.C.No.69 near Valathur yard at Railway Km.163/15-17 at km 0/2 of Ulli - Kakathoppu Road (Valathur yard)	..	..	..	..	1,252.08	..
(cxxvii)	Construction of road over bridge in lieu of existing L.C.No.82 at Railway Km.198/34-36 in between Vaniyambadi and Kethandapatti Railway stations at 55/6 of Krishnagiri - Ranipet Road	..	..	..	..	1,633.27	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Expenditure to end of 2022-23	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C	**Capital Accounts of Economic Services** - *Contd.*						
(g)	**Capital Account of Transport** - *Contd.*						
5054	**Capital Outlay on Roads and Bridges** - *Contd.*						
80	**General** - *Contd.*						
800	**Other expenditure**						
(cxxviii)	Construction of road over bridge in lieu of existing L.C.No.89 at Railway Km.218/32-219/2 in between Jolarpet and Tirupattur Railway stations at 0/6 of Thirupattur-Velakkalnatham road	..	..	..	..	965.57	..
(cxxix)	Construction of ROB in lieu of existing L.C.No.13 at Railway KM 20/28-30 in between Athipattu Pudunagar and Athipattu Railway station.	..	..	..	..	1,167.17	..
(cxxx)	Construction of ROB at km.3/4 of Vridhachalam - Ulundurpet road in leiu of existing L.C.No.168 at Railway Km. 215/9-10 of Villupuram - Trichy Junction Chord line (Poovanur - Vridhachalam road)	..	..	..	..	1,174.85	..
(cxxxi)	Construction of ROB at km. 80/8 of Nagai - Gudalur - Mysore road in lieu of L.C.No.302 at Railway Km. 351/7-8 between Thanjavur and Thittai Railway stations	..	..	..	..	2,011.19	..
(cxxxii)	Consrtuction of ROB at km 1/4 of old G.S.T. road in Mannapparai in lieu of existing L.C.No.281 at Railway Km.377/100-200 in between Mannapparai and Chettiayapatty Stations	..	..	..	..	1,313.54	..
(cxxxiii)	Construction of ROB at km 0/2 of MSP camp road in lieu of existing old bridge No.1136 at Railway Km.340/4-5 in between Tiruchy junction and poongudi Rly Station	..	..	..	..	8,930.97	..
(cxxxiv)	Construction of ROB (Four lane) at km 314/10 of Chennai - Trichy - Dindigul road near Thiruvanaikoil (Old NH 45) at Railway Km.329/10-11 in lieu of old narrow bridge No.380A (Thiruvanaikoil)	..	..	..	..	7,316.36	..
(cxxxv)	Construction of ROB at Km 1/0 of Rathinapuri - Sanganur road Gandhipuram 7th street in lieu of existing LC No.11 at Railway Km 12/19-21 in between Peelamedu and Coimbatore North Railway station	..	..	..	..	2,144.56	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Expenditure to end of 2022-23	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C	**Capital Accounts of Economic Services** - *Contd.*						
(g)	**Capital Account of Transport** - *Contd.*						
5054	**Capital Outlay on Roads and Bridges** - *Contd.*						
80	**General** - *Contd.*						
800	**Other expenditure**						
(cxxxvi)	Construction of RUB at km.176/4 of Pondy - Krishnagiri Road in lieu of existing L.C.No.96 in Railway Km.243/20-22 between Kakkangarai - Samalpatty stations	..	..	..	..	672.76	..
(cxxxvii)	Improvements to the junction of Km 1/8 of Erode - Perundurai - Kangeyam road near Government Hospital (including L.A.) (SH 96)	..	..	..	..	811.30	..
(cxxxviii)	Construction of ROB in lieu of existing LC No.132 in between Uthukuli - Tiruppur Railway station at Railway Km.440/26-28 on Tiruppur - Vavipalayam Road at Km 0/2 SRC Mill Gate	..	..	..	..	3,912.55	..
(cxxxix)	Construction of RUB in lieu of existing LC No.133 in between Uthukuli - Tiruppur Railway station at Railway Km.441/9-11 on Tiruppur Kongu Main Road at Km 0/2 (Kongu Nagar)	..	..	..	..	2,803.73	..
(cxl)	Construction of ROB in lieu of existing LC No.439 at Railway Km 587/6-7 between Kovilpatti and Kumarapuram Railway stations at Km.40/2 of Paruvakudi - Kovilpatti - Ettayapuram road (SH 44)	..	..	..	..	1,815.62	..
(cxli)	Widening & Strengthening in Km.33/8 - 39/4 of Thirumukkudal - Nelvoy - Thirukazhukundram Road (MDR)	..	..	..	..	623.86	..
(cxlii)	Widening from IL to DL & Strengthening in Km.0/0 - 5/4 of Thirukazhukundram byepass Road (MDR) & Strengthening in km.57/0 - 58/40 of Rajiv Gandhi salai (Chennai - Mamallapurm road (via) Thiruporur (SH - 49A) (connecting Mamallapuram tourist centre with NH 45) (MDR/SH)	..	..	..	..	589.35	..
(cxliii)	Widening from SL to DL & Strengthening in Km.0/0 - 9/0 of Jalagandapuram - Chinnappampatty road (MDR)	..	..	..	..	786.79	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Expenditure to end of 2022-23	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C	**Capital Accounts of Economic Services** - *Contd.*						
(g)	**Capital Account of Transport** - *Contd.*						
5054	**Capital Outlay on Roads and Bridges** - *Contd.*						
80	**General** - *Contd.*						
800	**Other expenditure**						
(cxliv)	Widening and improvements from DL to FL in Km.138/4 -141/6 & 186/6 - 188/850 of Dharmapuri State Highways (Old NH-7) (including Centre Median) (Abandoned NH)	..	..	..	..	1,203.98	..
(cxlv)	Strengthening in Km.31/850-41/6 of Sankagiri byepass road (including dipraising at km 35/2 & 35/4) (old NH 47) (Abandoned NH)	..	..	..	..	789.16	..
(cxlvi)	Widening from IL ot DL in km 14/8-30/820 of Dindigul - Manakkatur road (including reconstruction of culverts at km 23/10, 24/6, 26/8, 27/10 & 29/10) (MDR)	..	..	..	..	664.11	..
(cxlvii)	Widening from SL to IL in km 16/6-27/6 & 35/4-40/4 & strenthening in km 16/6-17/4, 18/0-22/4,23/4-24/6,25/6, 25/0-25/6,26/0-26/8 of Elayankudi - Vandal - Sukirapatti Road (MDR)	..	..	..	..	1,008.50	..
(cxlviii)	Widening IL ot DL in km 9/0-18/0 & strenthening in km 0/0 - 12/0 & 15/0 - 18/0 of Watrap - Maharajapuram - Alagapuri - Virudhunagar road (including reconstruction of CD works) (SH)	..	..	..	..	1,103.17	..
(cxlix)	Widening IL ot DL & strenthening in km 18/0 - 37/4 of Watrap - Maharajapuram - Alagapuri - Virudhunagar road (including reconstruction of CD works) (SH)	..	..	..	..	1,257.98	..
(cl)	Widening IL ot DL in km 0/0 - 9/4 and improvements in km 0/0-1/4, 3/0-5/0, 7/0-7/4 of Kadayam - Mukkudal road (MDR)	..	..	..	..	739.26	..
(cli)	Widening SL ot DL in km 9/4-28/0 and improvements in km 12/6-13/4, 17/0-19/2 & 24/0-26/0 of Kadayam - Mukkudal road (MDR)	..	..	..	..	1,801.79	..
(clii)	Improvements in km 42/0-43/8, 46/0-51/4, 74/3-78/9 of Aruppukkottai - Perunali - Sayalkudi -kadukusanthai - Valinokkam road SH 38	..	..	..	..	626.68	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Expenditure to end of 2022-23	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C	**Capital Accounts of Economic Services** - *Contd.*						
(g)	**Capital Account of Transport** - *Contd.*						
5054	**Capital Outlay on Roads and Bridges** - *Contd.*						
80	**General** - *Contd.*						
800	**Other expenditure**						
(cliii)	Widening existing 7m C/W to 10m C/W and in km 115/0-123/8,130/6-134/2 & Strengthening in km 116/8-134/2 (excluding strengthening in km 118/0-119/0 & 122/6-128/8) of Tiruchendur - Palayamkottai - Ambasamudram - Tenkasi - Kuttralam - Shenkottai road including CD works (SH 40)	..	..	..	..	1,685.27	..
(cliv)	Construction of High level bridge in lieu of existing causeway at Thickurichi kadavoo across Tamirabarani river	..	..	..	..	522.05	..
(clv)	Construction of High level bridge at km 15/10-16/4 Nazaereth - Eral (across Thamirabarani river) road	..	..	..	..	1,500.43	..
(clvi)	Construction of High level bridge at km 145/10 of Thanjavur - Sayalkudi road	..	..	..	..	622.93	..
(clvii)	Construction of ROB at railway km 538/500-600 in lieu of existing LC No.403 between Virudhunagar and Thulakkapatti railway stations (Virudhunagar town)	..	..	..	..	2,040.74	..
(clviii)	Construction of RUB at km 80/4 of Avinashi - Tiruppur - Palladam - Pollachi -Cochin (via) Meenkarai road in lieu of existing LC No.3 at Railway km 2/2-1 in between Pollachi and Anamalai Railway stations	..	..	..	..	1,645.29	..
(clix)	Construction of ROB at km 0/6 of Singanallur-vellalore road in lieu of existing LC No.146 at Railway km 476/22-24 in between Irugur and Podanur Railway station	..	..	..	..	2,445.43	..
(clx)	Construction of LUS at km 6/8 of Suramangalam-Tharamangalam road in lieu of existing LC No.113 in Railway km 332/8-10 between Salem junction and Magnesite stations	..	..	..	..	632.18	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Expenditure to end of 2022-23	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C	**Capital Accounts of Economic Services** - *Contd.*						
(g)	**Capital Account of Transport** - *Contd.*						
5054	**Capital Outlay on Roads and Bridges** - *Contd.*						
80	**General** - *Contd.*						
800	**Other expenditure**						
(clxi)	Construction of ROB at km 60/2 of Tiruchendur - Palayamkottai-Ambasamudram-Tenkasi-Kuttralam-Shenkottai road in lieu of existing LC No.118A at Railway km 357/500-600 in between Melapalayam and Sengulam railway station	..	..	..	..	1,609.32	..
(clxii)	ROB at LC 473 near Paramakudi	..	..	..	..	1,408.81	..
(clxiii)	Construction of ROB at km.203/2 of VCC road in lieu of existing LC No.187 (Railway km.192/300-400) in between Salem Junction and Salem Market Railway Stations	..	..	..	..	3,329.04	..
(clxiv)	Improvements in km.0/0-20/2 of M.U. road-Thirumukkudal excluding km12/0-15/2 (via) Salavakkam road (ODR)	..	..	..	..	946.15	..
(clxv)	Widening from SL to DL and Improvements (wherever necessary) in km.0/0-9/6 of Tholasampatti roads(ODR)	..	..	..	..	1,036.00	..
(clxvi)	Widening from SL to IL in km 0/0-10/2 & Improvements (wherever necessary) in km.0/0-6/0 of Tholasampatti Mallappanur road (ODR)	..	..	..	..	629.92	..
(clxvii)	Widening from DL to ML in km 410/40-415/435 of Varanasi-Kanniyakumari road (abandoned NH 7) including Reconstruction of 12 nos. of culverts and 2 nos.of minor bridges SH 102	..	..	..	..	802.75	..
(clxviii)	Widening to full width and strengthening in km 0/4-3/4 of Madurai-Thondi road including widening in junction portion at km 1/2 including construction of retaining wall SH33	..	..	..	..	617.15	..
(clxix)	Widening IL to DL and in km0/0-14/550 (excluding 12/875-13/485) & strengthening in km 0/0-8/4 of Kuttuppatti - seithur -Sendurai road including reconstruction of culverts MDR M898	..	..	..	..	843.72	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Expenditure to end of 2022-23	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C	**Capital Accounts of Economic Services** - *Contd.*						
(g)	**Capital Account of Transport** - *Contd.*						
5054	**Capital Outlay on Roads and Bridges** - *Contd.*						
80	**General** - *Contd.*						
800	**Other expenditure**						
(clxx)	Widening SL to IL in km12/0-24/2 and improvements in km 14/0-14/6, 15/4-15/8, 19/4-20/0, 20/6-20/8, 21/8-22/2, 23/2-23/8 & 24/2 of Vadamadurai - Siluvathur road to meet Vattanam road (ODR)	..	..	..	..	558.32	..
(clxxi)	Strengthenining in km 3/0-11/300 of Grand Anaicut-Cauveripattinam road SH 22	..	..	..	..	1,057.78	..
(clxxii)	Widening to IL to DL and improvemnts in km.51/231-57/631 and 58/031-59/250 & strengthenining in km 51/231-59/250 including raising the dip km 52/8-53/4 & 57/0-58/0, & reconstruction of slab culverts km 52/8 & 54/2 (ii) of Thirukattupalli-Sengipatti-Pattukkottai road	..	..	..	..	1,002.73	..
(clxxiii)	Improvements in km.19/2-35/0 of Pudukkottai-Manapparai road MDR - M665	..	..	..	..	721.42	..
(clxxiv)	Improvements in km.42/0-43/8. 46/0-51/4, 74/3-78/9 of Arupukkottai-Perunali-Sayalkudi-Kadukusanthai-Valinokkam road SH 38	..	..	..	..	706.47	..
(clxxv)	Widening from SLto IL & Strengthening in km.13/9-21/0 of Mudukulathur - Veerachozhan road MDR M638	..	..	..	..	622.40	..
(clxxvi)	Widening from SLto DL in km.3/0-20/0 and strengthening in km.12/2-13/4 of Thiruvadanai -SP Pattinam road MDR M916	..	..	..	..	1,356.42	..
(clxxvii)	Widening from DL to ML (10m C/W) and strengthening in km.20/4-25/0 of Parthibanur-kamuthi-Arupukottai road SH 47	..	..	..	..	655.79	..
(clxxviii)	Widening IL to DL in km2/8-9/6 & strengthening in km.6/0-7/0 & 8/0-9/6 of Reddiyarpatti-Vijayanarayanam road including reconstruction of CD works MDR M 403	..	..	..	..	633.27	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Expenditure to end of 2022-23	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C	**Capital Accounts of Economic Services** - *Contd.*						
(g)	**Capital Account of Transport** - *Contd.*						
5054	**Capital Outlay on Roads and Bridges** - *Contd.*						
80	**General** - *Contd.*						
800	**Other expenditure**						
(clxxix)	Widening IL to DL in km0/0-12/0, 12/9-22/211 & strengthening in km.3/0-6/0, 9/0-10/4 and wearing surface in km 12/0-12/8, 14/350-22/211 of Sattur-Ezhayirampannai-Guganparai road including CD works (MDR M 681)	..	..	..	..	1,644.39	..
(clxxx)	Widening SL to IL in km0/0-0/050 & 0/300-14/0 and improvements in km 0/0-12/0 of Radhapuram-Ramankudy road including CD works ODR	..	..	..	..	882.83	..
(clxxxi)	Widening from DL - 10 m width in km 06/630-10/0 & improvements to wearing surface in km 1/7-2/7 & 6/0-10/0 of Srivilliputhur-Sivakasi-Virudhunagar-Aruppukkottai-Tiruchuli-Narikudi-Parthibanoor road including reconstruction of pipe culverts in km 0/10, 3/2, 3/4, 3/6, 3/8, 5/4, 6/10, 7/2, 8/4, 8/6 & 8/8 and widening of slab culverts at km 8/4, 9/4, 9/8 (i) & (ii) construction of retaining wall SH 42	..	..	..	..	846.09	..
(clxxxii)	Widening from DL to 10 m width in km 25/0-45/4 and strengthening in km 32/0-32/6, 34/0-35/4 of Srivilliputhur-Sivakasi-Virudhunagar-Aruppukkottai-Tiruchuli-Narikudi-Parthibanoor road including CD works & protective works SH 42	..	..	..	..	1,709.02	..
(clxxxiii)	Strengthening in km.29/0-37/0 of Tiruvannamalai -Arur road via Thanipadi including reconstruction of bridge at km.32/6 and 35/10 including protecvtive works SH6A	..	..	..	..	723.82	..
(clxxxiv)	Construction of Road over Bridge in lieu of existing LC No.40 at Railway Km 40/1-2 between Vandalur and Guduvanchery railway stations	..	..	..	..	1,701.72	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Expenditure to end of 2022-23	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C	**Capital Accounts of Economic Services** - *Contd.*						
(g)	**Capital Account of Transport** - *Contd.*						
5054	**Capital Outlay on Roads and Bridges** - *Contd.*						
80	**General** - *Contd.*						
800	**Other expenditure**						
(clxxxv)	Construction of Road over Bridge at Km.27/6 of Vikravandi - Kumbakkonam - Tanjavur road in lieu of existing L.C.No.135A at railway Km.182/1-2 of Villupuram - Trichy main line (Thiruthuraiyur - Panruti)	..	..	..	..	1,756.67	..
(clxxxvi)	Construction of Road over Bridge in lieu of existing LC No.86 at railway Km.211/4-6 in between Jolarpet - Kethandapatti railway stations at Km.1/8 of Jolarpet - Natrampalli road	..	..	..	..	1,900.95	..
(clxxxvii)	Construction of Road over Bridge in lieu of existing LC No.80 at railway Km.195/28-30 at Valayampet - Vaniyambadi road	659.65	102.37	..	102.37	1,827.01	(-)84.48
(clxxxviii)	Construction of Road over Bridge at Km21/0 of Vellimedupettai -Mailam road in lieu of existing LC No.102 at railway Km.134/28-30 in between Mailam and Perani railway stations	..	..	..	..	1,301.06	..
(clxxxix)	Construction of Road over Bridge at Km.0/4 of Vikravandi - Nemur road in lieu of existing LC No.111 at railway Km.150/12-14 in between Mundiampakkaam and Vikravandi railway stations	..	..	..	..	1,052.04	..
(cxc)	Construction of Road over Bridge at Km.90/2 of Malliakarai - Rasipuram - Tiruchengode - Erode roa SH.79 in lieu of existing railway bridge at railway Km.384/800-385/0 in between Sankari Durg and Erode railway station	..	..	..	..	2,757.31	..
(cxci)	Construction of Road over Bridge at Km.373/6 of Nagpattinam - Cuddalore - Mysore road in lieu of exisring L.C.No.10 at railway Km.25/6-7 in between Periyanaickenpalyam and Karamadai railway stations	..	..	..	..	3,066.45	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Expenditure to end of 2022-23	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C	**Capital Accounts of Economic Services** - *Contd.*						
(g)	**Capital Account of Transport** - *Contd.*						
5054	**Capital Outlay on Roads and Bridges** - *Contd.*						
80	**General** - *Contd.*						
800	**Other expenditure**						
(cxcii)	Construction of Road over Bridge at Km.1/5-2/7 of Dindigul - Manakattur road in lieu of exisring L.C.No.2 at railway Km.1/10-11 in between Dindigul and Akkaraipatti railway stations LC No.27 at railway Km.72/200-300 in between Erode and Dindigul railway stations and LC No.308 at railway Km.431/100-200 in between Thamaraipadi and Dindigul railway stations	563.23	545.57	..	545.57	6,057.44	(-)3.14
(cxciii)	Construction of Road over Bridge at Km.203/2 of Thanjavur - Pattukottai - Aranthangi - Karaikudi -Kallal-Kalayarkoil - Marvamangalam - Ellayangudi - Mudukulathur - Sayalkudi road (SH 29) in lieu of existing LC No.473 at railway Km.578/600-700 in between Manamaduri and Paramakudi railway stations	..	..	..	..	2,543.09	..
(cxciv)	Construction of Road over Bridge in BCC road (SH) (Abandonded stretch of NH 7) at Km.375/2 and railway Km.5/700-800 in lieuof existing LC No.8 in between Dindugul and Akkaraipatti railway stations	..	..	..	..	1,361.99	..
(cxcv)	Formationof Outer Ring Road for Erode Town (Phase-III) Km.7/6-14/8 including construction of Road Over Bridge at Km.11/2-11/6 in Jeeva Nagar	..	..	..	..	4,027.66	..
(cxcvi)	Construction of Road Over Bridge at in lieu of existing LC No.21 Railway km 47/14-16 in between Kadambathur and Thiruvallankadu Railway Stations (near Kadambathur Railway Station).	..	..	..	..	2,249.49	..
(cxcvii)	Improvements to Abdullapuram - Moranam road in Km.8/0-20/4 &21/4 -24/250 & Widening from IL to DL in Km.11/0-16/4, 18/0-20/4 & 21/4-24/0	..	..	..	..	619.49	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Expenditure to end of 2022-23	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C	**Capital Accounts of Economic Services** - *Contd.*						
(g)	**Capital Account of Transport** - *Contd.*						
5054	**Capital Outlay on Roads and Bridges** - *Contd.*						
80	**General** - *Contd.*						
800	**Other expenditure**						
(cxcviii)	Construction of High level bridge across Bhavani river in between Periaaaakodivery and Akkarai Kodiveri including construction of bridge across Arakkankottai & Thadapalli canal connecting two Major District.	..	..	..	..	678.29	..
(cxcix)	Improvements in Km.9/0-13/8, 16/0-20/10 including reconstrruction of the narrow bridg at Km.19/4 of Erode - Thingalore road.	..	..	..	..	522.00	..
(cc)	Strengthening in Km.0/0-1/0, 1/6-4/2,11/0-23/9 of Colachel - Thiruvattur road (SH 180)	..	..	..	..	665.56	..
(cci)	Widening existing two lane to four lane from Km.19/8 - 24/4 & Km.64/0-74/0 of Madurai Cochin section of NH 49	..	..	..	..	2,259.77	..
(ccii)	Construction of new two lane major bridge at Km.72/8 of NH 49 Extn. across Vaigai river	..	..	..	..	761.44	..
(cciii)	Widening existing two lane to four lane from Km.24/3 - 36/0of NH 49 Extn.	..	..	..	..	1,212.49	..
(cciv)	Providing paved shoulders in Km.18/4 - 46/2 and Km.48/5 - 68/4 of NH 230 (New NH 85)	..	..	..	..	4,365.60	..
(ccv)	Construction of Rail over bridge at Km.48/8 Madurai - Thondi road at NH 230 (New NH 85) in lieu of existing LC No.441	..	..	..	..	1,783.71	..
(ccvi)	Providing paved shoulders ib 44.20 Km length and improvement of existing carriage way in 50.80 Km length of NH 49 from Km.120/0 to Km.183/2 in	..	..	..	..	3,299.15	..
(ccvii)	Providing paved shoulders in Km.68/4 - 111/4 of NH 230	..	..	..	..	515.56	..
(ccviii)	Construction of Rail over Bridge across LC No.13 at Attipattu	..	..	..	..	1,380.34	..
(ccix)	Paved Shoulder in Km 81/0-203/0 including Reconstruction & Widening of Culvert in NH 234 (New NH 38) in the State of Tamil Nadu On EPC Mode.	..	..	..	..	7,805.91	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Expenditure to end of 2022-23	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C	**Capital Accounts of Economic Services** - *Contd.*						
(g)	**Capital Account of Transport** - *Contd.*						
5054	**Capital Outlay on Roads and Bridges** - *Contd.*						
80	**General** - *Contd.*						
800	**Other expenditure**						
(ccx)	Construction of paved shoulders including strengthening existing carriageway from km.0/8-51/0 (Excluding from km 34/0-39/0) and four laning from km 34/0-39/0 in Neyveli Town Limit of Cuddlaore-Virudhachalam section of NH532 in the State of Tamil Nadu.	..	..	..	..	9,068.36	..
(ccxi)	Improvements to Accident Zone including of construction of Retg.wall, improvements to Hairpin Bends, CC drain Crash Barrier, Breast wall(Selected Stretches) in Km 342/0-430/0 of NH 67(Ghat Section)	..	..	..	..	1,346.34	..
(ccxii)	Providing Road Safety Measures in Km 81/0-172/4 of NH 209.	..	..	..	..	1,535.71	..
(ccxiii)	Construction of R.O.B. Railway km 393/10-12 in between Erode and Thottipalayam Railway Station in lieu of LC No. 124 at km 0/2 of Chennaimalai road Periyasadayam palayam road.	..	..	..	..	882.40	..
(ccxiv)	Construction of Road Over Bridge at Km 0/4 of Peelamedu - Villankurichi road in lieu of existing LC No. 7 at Railway km 8/1-3 in between Irugur - Peelamedu Railway Station.	..	..	..	..	1,151.05	..
(ccxv)	Construction ofo ROB at KM 50/220 of (NH 67) Nagapattinam - Gudalore - Mysore Road in lieu of L.C No. 22 at Railway KM 31/3-4 in between Needamangalam - Koradacherry Stations.	..	..	..	..	..	..
(ccxvi)	Construction of ROB at Dindigul Hanumanatha Nagar in lieu of LC. No. 309 at Km 431/900-432/0 Dindigul yard T.S.2640.00 CE's No. 80/2013-14 G.O. Ms. No. 215, Highways & Minor Ports(HQ2) Dept. dated 10.11.2010 11x16.60m: 1x11.60m:1x16.60m	..	..	..	..	1,439.00	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Expenditure to end of 2022-23	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C	**Capital Accounts of Economic Services** - *Contd.*						
(g)	**Capital Account of Transport** - *Contd.*						
5054	**Capital Outlay on Roads and Bridges** - *Contd.*						
80	**General** - *Contd.*						
800	**Other expenditure**						
(ccxvii)	Construction of limited use subway in lieu of existing LC No. 406 at Railway Km 540/200-300 in between Virudhnagar and Thulakkapatti Railway stations.	..	..	..	..	622.93	..
(ccxviii)	Providing Grade Separator at the intersection of Tambaram Road, Tambaram Velachery Road and Velachery Bypass Road at velachery - Vijayanagaram	..	..	..	..	3,771.76	..
(ccxix)	Construction of Grade Separator in EVR Salai at the inter section with Nelson Manickam Road Junction and Anna Nagar Third Avenue	..	..	..	..	9,280.33	..
(ccxx)	Providing Grade Separator at the intersection of Kundrathur and Santhai Road @ Pallavaram	..	..	..	..	1,370.45	..
(ccxxi)	Construction of Grade Separator connecting Medavakkam - Sholinganallur Road junction, Medavakkam Mambakkam Road junction and Mount-Medavakkam Road junction in Marmallong Irumbuliyur Road at Medavakkam	1,360.00	932.13	..	932.13	13,920.09	(-)31.46
(ccxxii)	Construction of Grade Separator (LHS) and Pedestrian subway near Kolathur in Irattai Eri at the Junction of Perumbur Redhills road in Inner Ring road.	..	..	..	..	3,284.12	..
(ccxxiii)	Construction of Grade Separator in the Right Hand Side in Kolathur Irattai Eri at the Junction of Perumbur Redhills road and Inner Ring road.	..	..	..	..	823.73	..
(ccxxiv)	Construction of additional Three Lane Bridge across Coovam River in EVR Salai at Aminjikarai km 6/6 (Upstream side)	..	..	..	..	778.64	..
(ccxxv)	Construction of ROB in LC - 3 in between Thondiarpet - Thiruvotriyur Railway Stations near Thiruvotriyur Mattumandai	..	..	..	..	4,377.27	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Expenditure to end of 2022-23	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C	**Capital Accounts of Economic Services** - *Contd.*						
(g)	**Capital Account of Transport** - *Contd.*						
5054	**Capital Outlay on Roads and Bridges** - *Contd.*						
80	**General** - *Contd.*						
800	**Other expenditure**						
(ccxxvi)	Construction of ROB in lieu of existing L.C. No. 15 at railway km.35/30-32 in between Sevvapet and Putlur railwaty Station	44.15	33.04	..	33.04	1,742.21	(-)25.16
(ccxxvii)	Construction of ROB at km. 0/10 of Salavathi road in lieu of existing L.C. No. 93 at Railway Km. 124/2-3 in Villupupra - Trichy main line (Olakur- Thindivanam road)	..	..	..	..	1,400.32	..
(ccxxviii)	Construction of ROB in lieu of existing LC No. 126 at Railway km 149/9-10 and LC No. 127 at Railway km 150/9-10	..	..	..	..	1,988.25	..
(ccxxix)	Construction of ROB at km 10/8 of North Coimbatore - Ramanathapuram - Podanur - Chettipalayam road in lieu of existing L.C. No. 162 at Railway km 160/3 in between Podanur and Chettipalayam Railway stations.	..	..	..	..	1,515.79	..
(ccxxx)	Construction of Road Over Bridges at KM 45/6 of Hogenakkal -Pennagaram-Dharmapuri-Thriruppatur in lieu of existing L.C. No. 43 at Railway KM 67/700-800 between Dharmapuri and Palacode Railway Stations.	..	..	..	..	1,707.26	..
(ccxxxi)	Construction of Road Over Bridges at KM 3/6 of Haledharmapuri Papparapatti road in lieu of existing L.C. No. 46 at Railway KM 71/600-700 between Dharmapuri and Palacode Railway Stations	..	..	..	..	1,020.79	..
(ccxxxii)	Construction of ROB in BCC road (SH) (Abandoned stretch of NH 7) @ Km 375/2 and Railway Km 5/700-800 in lieu of existing LC.8 in between Dindigul and Akkaraipatti Railway stations	..	..	..	..	1,351.22	..
(ccxxxiii)	Construction of ROB at km 26/2 of Perabalur - Manamadurai road in lieu of L.C. No. 201 at railway km 270/0-100 in between Ariyalur and Sillakgudi railway stations	..	..	..	..	2,173.01	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Expenditure to end of 2022-23	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C	**Capital Accounts of Economic Services** - *Contd.*						
(g)	**Capital Account of Transport** - *Contd.*						
5054	**Capital Outlay on Roads and Bridges** - *Contd.*						
80	**General** - *Contd.*						
800	**Other expenditure**						
(ccxxxiv)	Construction of ROB at km 72/10 of Chennai - Ponnerkarai kancheepuram road in lieu of existing L.C. No. 29 near Kancheepuram railway station	..	..	..	..	4,865.78	..
(ccxxxv)	Construction of ROB in lieu of existion L.C. No. 7 at Railway Km 17/34-18/2 in between Ambattur - Avadi Railways Stations (Near Annanur Railway station)	..	..	..	..	3,007.65	..
(ccxxxvi)	Construction of ROB in lieu of existion L.C. No. 2 at Railway Km 1034 - 1035 in between Pattabiram and Pattabiram west railway stations at km 67/4 of Tirupahi Renigunta - Tiruthani - Chennai road (NH 205)	..	..	..	..	1,078.77	..
(ccxxxvii)	Construction of ROB in lieu at L.C. No. 2 at Railway km 2/2-3 between Villupuram - Venkatesapuram railway of Villupuram - Katpadi section at road km 158/8 of NH 45A towards Villupuram town	..	..	..	..	2,795.41	..
(ccxxxviii	Construction of ROB at Km 0/2 of Gandhiji Salai (Theirettery) to Kannapan Nagar road in lieu of existing L.C. No. 13 at Railway Km 13/25-27 in between Peelamedu & Coimbatore North Railway Station.	..	..	..	..	1,260.11	..
(ccxxxix)	Construction of ROB in lieu of existing L.C. No. 13 at Railway Km 31/12-14 in between Thirunindravur and Veppampattu railway station.	..	0.42	..	0.42	1,451.02	(+)100.00
(ccxl)	Construction of ROB at km.2/2 of Salem New Bye pass in lieu of existing LC No.183 Railway Km.189/400-500 in between Salem Town and Salem East Railway Stations.	561.84	685.42	..	685.42	7,307.86	(+)22.00
(ccxli)	Construction of ROB at km.1/8 Hasthampatty Cherry road in lieu of existing L.C. No.184 Railway Km 190/300-400 and L.C. No.185 at Railway Km. 190/400-500 between Salem Market & Salem Town Railway Stations.	369.10	3,899.78	..	3,899.78	10,354.84	(+)956.56

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Expenditure to end of 2022-23	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C	**Capital Accounts of Economic Services** - *Contd.*						
(g)	**Capital Account of Transport** - *Contd.*						
5054	**Capital Outlay on Roads and Bridges** - *Contd.*						
80	**General** - *Contd.*						
800	**Other expenditure**						
(ccxlii)	Construction of Road over Bridge in Dindigul - Gujiliamparai - Karur road @ Km 0/4 and Railway Km 3/200-300 in lieu of existing LC 6 between Dindigul and Akkaraipatti Railway stations.	105.42	81.43	..	81.43	2,465.84	(-)22.76
(ccxliii)	Construction of Road over Bridge in Km. 0/2 of Ramanathapuram - Keelakkarai road in lieu of existing LC 501 at Railway km. 615/200-300 in between Ramanathapurm - Uchipuli Railway Station.	1,308.11	401.20	..	401.20	3,524.39	(-)69.33
(ccxliv)	Construction of Road over Bridge in Km. 0/8 of Palayamkottai - Sivanthipatti road in lieu of existing L.C. No. 6 at railway Km. 6/600-700 in between Palayamkottai Seidhuganallur railway station.	..	8.55	..	8.55	1,694.07	(+)100.00
(ccxlv)	Construction of Road over Bridge in lieu of existing LC. No. 9 at Railway Km 23/22-4 in between Avadi - Pattabiram Railway Stations (Near Hindu College Railway station)	..	..	..	..	569.37	..
(ccxlvi)	Construction of ROB at km 44/6 of Cuddalore - Chittoor road in lieu of existing L.C. No.144 at Railway km 182/4-5 in between Thiruvennainallur and Parikkal Railway Stations in Chennai-Trichy Chord line	..	..	..	..	1,826.09	..
(ccxlvii)	Construction of ROB at km 1/6 of Olakkur - feeder road in lieu of existing L.C. No.88 at Railway km 114/4-6 in between Olakkur and Tindivanam Railway stations	..	..	..	..	1,228.05	..
(ccxlviii)	Construction of ROB in lieu of existing L.C. No.59 at Railway km 142/14-16 in between Latheri and Virinjipuram Railway stations and at km 0/4 of T.K.V. kottah Road to Virinjipuram Road	..	..	..	..	1,586.07	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Expenditure to end of 2022-23	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C	**Capital Accounts of Economic Services** - *Contd.*						
(g)	**Capital Account of Transport** - *Contd.*						
5054	**Capital Outlay on Roads and Bridges** - *Contd.*						
80	**General** - *Contd.*						
800	**Other expenditure**						
(ccxlix)	Construction of ROB in lieu of existing L.C. No.55 at Railway km 67/100-200 in between Thandari and Thiruvannamalai Railway Stations and at km 103/8 of Pondy - Krishnagiri Road	..	..	..	..	1,764.01	..
(ccl)	Construction of ROB in lieu of existing L.C.No.13 at Railway KM 20/28-30 in between Ennore and Athipattu Railway stations.	..	..	..	..	2,005.06	..
(ccli)	Construction of ROB at km 40/4 of Trichy - Chidambaram road in lieu of LC.No.206 at railway km 284/9 to 285/0 in between Silakgudi and Kallagam railway stations	160.99	88.34	..	88.34	1,548.06	(-)45.13
(cclii)	Construction of ROB in lieu of existing LC No.80 at Railway Km 99/100-200 between Polur - Arni Railway Stations at Km 141/4 of Cuddalore - Chittoor Road	216.06	650.64	..	650.64	1,636.54	(+)201.14
(ccliii)	Construction of RUB at Km. 14/6-8 of Nanguneri - Ervadi - Valliyoor - Vijayapathi Road (SH-92) in lieu of existing LC No.82B at Railway Km. 322/9-323/0 between Nanguneri and Valliyoor Railway Stations	..	..	..	..	988.12	..
(ccliv)	Formation of Tambaram Eastern Bye pass branching at km 17/4 of MBI road from Rajakilpakkam (via) Agaranthen road towards Perungalathur in the land acquired stretch at km 5/450-8/08	409.81	783.94	..	783.94	2,923.69	(+)91.29
(cclv)	Construction of Grade Separator at the intersection of Taramani road - Velachery road and Velachery bye-pass road at velachery Vijayanagaram in Chennai city	2,118.98	..	..	..	12,670.10	(-)100.00
(cclvi)	Construction of High level bridge across "B" canal at km 0/6 of T.P.P. road (SH 56)	..	..	..	..	3,631.77	..
(cclvii)	Construction of ROB in LC No.32 in between Tambaram and Vandalur Railway Stations near Perungalathur	4,752.91	2,211.76	..	2,211.76	11,894.49	(-)53.47

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Expenditure to end of 2022-23	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C	**Capital Accounts of Economic Services** - *Contd.*						
(g)	**Capital Account of Transport** - *Contd.*						
5054	**Capital Outlay on Roads and Bridges** - *Contd.*						
80	**General** - *Contd.*						
800	**Other expenditure**						
(cclviii)	Construction of llimited use Subway in lieu of existing LC No.27 at railway km 25/3-4 near Chrompet Radha Nagar.	557.29	331.71	..	331.71	1,664.43	(-)40.48
(cclix)	Construction of FOB and Sky walk with escalator @km 25/6 of Grand Southern Trunk Road at Tambaram Bus stand and Railway station.	60.24	407.24	..	407.24	1,735.80	(+)576.03
(cclx)	Forming link road and construction of bridge across buckingham canal connecting Rajiv Gandhi salai and ECR km 0/0-0/860 including LA for entire link road from OMR to ECR	387.05	841.01	..	841.01	14,799.54	(+)117.29
(cclxi)	Construction of Grade Separator in Jawaharlal Nehru Salai (IRR) at the junction of Kaliyamman Koil Street and City Bus entrance of CMBT at Koyambedu	..	..	..	..	5,150.46	..
(cclxii)	Reconstruction of high level bridge at km 0/6 of Thiruvottiyur - Ponneri - Panchetti road across Buckingham canal including widening the road from two lane to four lane for the remaining portion of km 0/0-1/0	867.06	242.47	..	242.47	4,741.30	(-)72.04
(cclxiii)	Widening the East Coast Road (ECR) to six lane from km 14/550 - 15/700 at Palavakkam village	653.58	11.09	..	11.09	812.06	(-)98.30
(cclxiv)	Construction of High Level Bridge across Coovum River connecting km 14/4 of Mount - Ponamallee - Avadi Road and Paruthipattu - Thiruverkadu Municipal Road	520.69	378.56	..	378.56	905.67	(-)27.30
(cclxv)	Construction of ROB in lieu of existing LC NO.64 at Railway km.97/15-16 in between Padalam and Karunguzhi Railway stations of Kinar - Keevalam road (including Land Acquisition)	..	759.36	..	759.36	759.36	(+)100.00
(cclxvi)	Construction of ROB in lieu of existing LC NO.59 at Railway km68/16-18 in between Chengalpattu and Ottivakkam Railway stations Thirukalivakkam Road via Ponvilainthakalathur of Old GST Road (including LA)	..	1,052.98	..	1,052.98	1,052.98	(+)100.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Expenditure to end of 2022-23	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C	**Capital Accounts of Economic Services** - *Contd.*						
(g)	**Capital Account of Transport** - *Contd.*						
5054	**Capital Outlay on Roads and Bridges** - *Concld.*						
80	**General** - *Concld.*						
800	**Other expenditure**						
(cclxvii)	Construction of ROB in lieu of existing LC No.78 at Railway Km 186/12-14 at Kannadikuppam Iyyanur Road.	..	941.48	..	941.48	941.48	(+)100.00
(cclxviii)	Construction of ROB at km0/2 of Lakshmi Ammalpuram to Naviathampatti Road in lieu of existing LC No.72 at iat Railway Km 168/12-14 in between Melpatti and Valathur Railway Stations.	..	733.41	..	733.41	733.41	(+)100.00
(cclxix)	Construction of Road Over Bridge at km7/2 of Damalerimuthur Road in lieu of existing Level Crossing No.92 at Km 220/500-600 in between Somanayakkanpatti and Pachur Railway Stations.	..	522.32	..	522.32	522.32	(+)100.00
	Other Schemes each costing ₹5 crore or less	1,25,357.38	1,35,269.09	..	1,35,269.09	13,03,165.45	(+)7.91
800	**Other expenditure**	**2,06,275.29**	***1,612.26*** **2,36,413.02**	..	**2,38,025.28**	**25,67,041.80**	**(+)14.61**
902	**Deduct - Amount met from Reserve Fund #**	**(-)428.03**	**(-)832.25**	..	**(-)832.25**	**(-)43,878.48**	**(+)94.44**
	Total: 80 General	**2,06,888.45**	***1,612.26*** **2,36,783.71**	..	**2,38,395.96**	**25,38,306.06**	**(+)15.23**
	Total: 5054 Capital Outlay on Roads and Bridges	**13,38,553.02**	***1,847.45*** **14,31,625.62**	**7,942.73**	**14,41,415.82**	**1,08,69,076.76**	**(+)7.68**
5055	**Capital Outlay on Road Transport**						
050	**Lands and Buildings**	..	..	..	..	**387.82**	..
102	**Acquisition of Fleet**	..	..	..	..	**1,207.57**	..
103	**Workshop Facilities**	..	..	..	..	**80.86**	..
190	**Investments in Public Sector and other Undertakings**						

Represents State Infrastructure and Amenities Fund.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Expenditure to end of 2022-23	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C	**Capital Accounts of Economic Services** - *Contd.*						
(g)	**Capital Account of Transport** - *Contd.*						
5055	**Capital Outlay on Road Transport** - *Contd.*						
190	**Investments in Public Sector and other Undertakings**						
(i)	Investments in Metropolitan Transport Corporation (Chennai) Limited, Chennai	..	..	..	..	86,006.39	..
(ii)	Investments in Tamil Nadu State Transport Development Finance Corporation Limited	42,447.00	94,918.81	..	94,918.81	2,52,922.82	(+)123.62
(iii)	Investments in Tamil Nadu State Transport Corporation (Salem) Limited, Salem	..	6,305.51	..	6,305.51	59,475.19	(+)100.00
(iv)	Investments in Tamil Nadu State Transport Corporation (Villupuram) Limited, Villupuram	..	9,779.31	..	9,779.31	77,644.15	(+)100.00
(v)	Investments in Tamil Nadu State Transport Corporation (Madurai) Limited, Madurai	..	9,321.51	..	9,321.51	94,773.06	(+)100.00
(vi)	Investments in Tamil Nadu State Transport Corporation (Coimbatore) Limited, Coimbatore	..	81.51	..	81.51	97,484.02	(+)100.00
(vii)	Investments in Tamil Nadu State Transport Corporation (Kumbakonam) Limited, Kumbakonam	..	12,805.51	..	12,805.51	1,00,712.61	(+)100.00
(viii)	Investments in Cheran Engineering Corporation Limited	..	..	..	..	25.00	..
(ix)	Investments in Tamil Nadu Goods Transport Corporation (Tamil Nadu) Limited, Chennai	..	..	..	..	26.66	..
(x)	Investments in State Express Transport Corporation (Tamil Nadu) Limited, Chennai	..	..	..	..	59,206.22	..
(xi)	Investments in Cheran Transport Corporation Limited	..	..	..	..	25.00	..
(xii)	Investments in Pallavan Transport Corporation Consultancy Services	..	..	..	..	60.00	..
(xiii)	Investments in Tamil Nadu State Transport Corporation (Tirunelveli) Limited, Tirunelveli	..	7,957.51	..	7,957.51	82,323.98	(+)100.00
	Other Investments	325.51	22,815.22	..	22,815.22	83,111.53	(+)6,909.07
190	**Investments in Public Sector and other Undertakings**	**42,772.51**	**1,63,984.89**	..	**1,63,984.89**	**9,93,796.63**	**(+)283.39**
799	**Suspense**	..	..	..	..	**382.04**	..
800	**Other expenditure**	..	..	..	..	**14,358.42**	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Expenditure to end of 2022-23	Percentage Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Capital Accounts of Economic Services - *Contd.*						
(g) **Capital Account of Transport** - *Concld.*						
5055 Capital Outlay on Road Transport - *Concld.*						
Total: 5055 Capital Outlay on Road Transport	**42,772.51**	**1,63,984.89**	**..**	**1,63,984.89**	**10,10,213.34**	**(+)283.39**
5056 Capital Outlay on Inland Water Transport						
104 Navigation	**..**	**..**	**..**	**..**	**715.24**	**..**
Total: 5056 Capital Outlay on Inland Water Transport	**..**	**..**	**..**	**..**	**715.24**	**..**
Total:(g) Capital Account of Transport	**15,15,696.30**	***1,847.45*** **16,42,818.57**	**7,942.73**	**16,52,608.79**	**1,21,48,548.89**	**(+)9.03**

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Expenditure to end of 2022-23	Percentage Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Capital Accounts of Economic Services - *Contd.*						
(i) Capital Account of Science Technology and Environment						
5425 Capital Outlay on Other Scientific and Environmental Research						
208 Ecology and Environment	**429.47**	..	..	..	**39,110.22**	**(-)100.00**
600 Other Services	..	..	..	..	**1.62**	..
Total: 5425 Capital Outlay on Other Scientific and Environmental Research	**429.47**	..	..	..	**39,111.84**	**(-)100.00**
Total: (i) Capital Account of Science Technology and Environment	**429.47**	..	..	..	**39,111.84**	**(-)100.00**
(j) Capital Account of General Economic Services						
5452 Capital Outlay on Tourism						
01 Tourist Infrastructure						
101 Tourist Centre						
Other Schemes each costing ₹5 crore or less	2,998.78	5,225.44	..	5,225.44	49,991.38	(+)74.25
101 Tourist Centre	**2,998.78**	**5,225.44**	..	**5,225.44**	**49,991.38**	**(+)74.25**
102 Tourist Accommodation	..	..	..	..	**44.00**	..
800 Other expenditure	..	..	..	..	**307.32**	..
901 Deduct-Receipts and Recoveries on Capital Account	..	..	..	..	**(-)38.20**	..
Total: 01 Tourist Infrastructure	**2,998.78**	**5,225.44**	..	**5,225.44**	**50,304.50**	**(+)74.25**
80 General						
104 Promotion and Publicity	..	**100.00**	..	**100.00**	**208.00**	**(+)100.00**
190 Investments in Public Sector and other Undertakings						

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Expenditure to end of 2022-23	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C	**Capital Accounts of Economic Services** - *Contd.*						
(j)	**Capital Account of General Economic Services** - *Contd.*						
5452	**Capital Outlay on Tourism** - *Concld.*						
80	**General** - *Concld.*						
190	**Investments in Public Sector and other Undertakings**						
(i)	Investments in Tamil Nadu Tourism Development Corporation Limited	..	..	..	..	892.74	..
190	**Investments in Public Sector and other Undertakings**	..	..	..	..	**892.74**	..
800	**Other expenditure**	..	..	..	..	**3,083.61**	..
	Total: 80 General	..	**100.00**	..	**100.00**	**4,184.35**	**(+)100.00**
	Total: 5452 Capital Outlay on Tourism	**2,998.78**	**5,325.44**	..	**5,325.44**	**54,488.85**	**(+)77.59**
5465	**Investments in General Financial and Trading Institutions**						
01	**Investments in General Financial Institutions**						
190	**Investment in Public Sector and other Undertakings,Banks etc**						
(i)	Investments in Regional Rural Banks	..	..	..	..	271.31	..
(ii)	Share Capital Assistance to Power Finance and Infrastructure Development Corporation Limited	40,000.00	..	..	..	4,11,700.00	(-)100.00
190	**Investment in Public Sector and other Undertakings,Banks etc**	**40,000.00**	..	..	..	**4,11,971.31**	**(-)100.00**
	Total: 01 Investments in General Financial Institutions	**40,000.00**	..	..	..	**4,11,971.31**	**(-)100.00**
02	**Investments in Trading Institutions**						
190	**Investments in Public Sector and other Undertakings**						
(i)	Investments in Tamil Nadu State Marketing Corporation Limited	..	..	..	..	1,500.00	..
	Other Investments	..	..	..	..	3,750.00	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Expenditure to end of 2022-23	Percentage Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Capital Accounts of Economic Services - *Concld.*						
(j) Capital Account of General Economic Services - *Concld.*						
5465 Investments in General Financial and Trading Institutions - *Concld.*						
02 Investments in Trading Institutions - *Concld.*						
190 Investments in Public Sector and other Undertakings						
190 Investments in Public Sector and other Undertakings	..	..	..	..	5,250.00	..
Total: 02 Investments in Trading Institutions	..	..	..	..	5,250.00	..
Total: 5465 Investments in General Financial and Trading Institutions	40,000.00	..	..	..	4,17,221.31	(-)100.00
5475 Capital Outlay on other General Economic Services						
101 Land Ceilings (Other than agricultural land)	..	..	..	..	45.14	..
102 Civil Supplies	..	..	..	..	141.00	..
112 Statistics	..	..	..	..	2,449.54	..
202 Compensation to Land holders on abolition of Zamindari System	..	..	..	..	1,006.39	..
800 Other expenditure	(-)67.33	3,369.51	..	3,369.51	50,296.32	(-)5104.47
Total: 5475 Capital Outlay on other General Economic Services	(-)67.33	3,369.51	..	3,369.51	53,938.39	(-)5104.47
Total: (j) Capital Account of General Economic Services	42,931.45	8,694.95	..	8,694.95	5,25,648.55	(-)79.75
Total: C Capital Accounts of Economic Services	21,24,560.92	*16,938.71* 22,72,812.24	1,26,764.84	24,16,515.82	2,32,26,417.35	(+)13.74

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS *-Concld.*

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2021-22	Expenditure during 2022-23			Expenditure to end of 2022-23	Percentage Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
Total: CAPITAL EXPENDITURE	**37,01,077.99**	***22,420.35*** **32,43,222.54**	**6,87,348.72**	**39,52,991.65 ***	**3,55,24,073.27 @**	**(+)6.81**

Horizontal and vertical total differs due to rounding.

* Difference is due to rounding in lakh (Actual amount ₹3,95,29,91,54,922)

@ Difference is due to rounding in lakh (Actual amount ₹35,52,43,24,28,338 /- and proforma amount ₹(-)2,51,11,693 /-)

17.DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES

(a) Statement of Public Debt and Other Obligations

(₹ in lakh)

Description of Debt	Balance as on 1 April 2022	Additions during the year	Discharges during the year	Balance as on 31March 2023	Net Increase (+) / Decrease (-)	Interest paid
E Public Debt						
6003 Internal Debt of the State Government						
101 Market Loans (A)	4,50,36,445.68	87,00,000.00	18,99,682.16	5,18,36,763.52	(+)68,00,317.84	35,63,223.96 *
103 Loans from Life Insurance Corporation of India	31,418.35	. .	5,535.28	25,883.07	(-)5,535.28	3,831.05
104 Loans from General Insurance Corporation of India	964.96	. .	528.00	436.96	(-)528.00	237.26
105 Loans from the National Bank for Agricultural and Rural Development	14,35,647.92	3,52,885.04	2,17,222.54	15,71,310.42	(+)1,35,662.50	62,820.56
106 Compensation and other Bonds	22,81,500.00	. .	2,28,150.10	20,53,349.90	(-)2,28,150.10	1,77,942.06
107 Loans from the State Bank of India and Other Banks	3,114.51	26,284.02	. .	29,398.53	(+)26,284.02	. .
108 Loans from National Co-operative Development Corporation	20,622.56	1,473.98	6,252.78	15,843.76	(-)4,778.80	2,575.18
109 Loans from other Institutions	(-)6,077.88	. .	. .	(-)6,077.88	. .	210.48
111 Special Securities issued to National Small Savings Fund of the Central Government	14,16,897.95	. .	1,80,308.05	12,36,589.90	(-)1,80,308.05	1,35,835.82
Total : 6003 Internal Debt of the State Government	**5,02,20,534.05**	**90,80,643.04**	**25,37,678.91**	**5,67,63,498.18**	**(+)65,42,964.13**	**39,46,676.31**
6004 Loans and Advances from the Central Government						
01 Non-Plan Loans						
202 Police - Modernisation of Police Forces	2,138.83	. .	441.05	1,697.78	(-)441.05	255.81
203 Secondary Education - Scholarship	173.99	. .	. .	173.99	. .	. .
207 Rehabilitation - Repatriates from Sri Lanka	992.50	. .	. .	992.50	. .	. .
208 Rehabilitation-Repatriates from Burma	3.27	. .	. .	3.27	. .	. .
Total: 01 Non-Plan Loans	**3,308.59**	. .	**441.05**	**2,867.54**	**(-)441.05**	**255.81**
02 Loans for State/Union Territory Plan Schemes						
101 Block Loans	83,663.60	. .	15,651.91	68,011.69	(-)15,651.91	7,529.72
103 Loans against external assistance received in kind (B)	7,03,470.49	. .	1,07,594.87	5,95,875.62	(-)1,07,594.87	53,784.20

(A) Details of individual Loans etc. are given in Annexure at the end of the Statement 17 vide Page Nos.435 to 447.

* Includes Management of debt charges amounting to ₹11,980.94 lakh in connection with issue of Open Market Loans classified under Major Head 2049-01-305 AA, AB and discount on Loan ₹88,207.89 lakh under Major Head 2049-01-305 AG.

(B) Details of (B) are given in Appendix IV.

17.DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES - *Contd.*

(a) Statement of Public Debt and Other Obligations *Contd.*

(₹ in lakh)

Description of Debt	Balance as on 1 April 2022	Additions during the year	Discharges during the year	Balance as on 31March 2023	Net Increase (+) / Decrease (-)	Interest paid
E Public Debt - *Contd.*						
6004 Loans and Advances from the Central Government - *Contd.*						
02 Loans for State/Union Territory Plan Schemes - *Contd.*						
105 State Plan Loans consolidated in terms of recommendations of the 12th Finance Commission	53,035.20 *	. .	26,327.83	26,707.37	(-)26,327.83	3,977.64
Total: 02 Loans for State/Union Territory Plan Schemes	**8,40,169.29**	. .	**1,49,574.61**	**6,90,594.68**	**(-)1,49,574.61**	**65,291.56**
03 Loans for Central Plan Schemes						
207 Relief and Rehabilitation	14.38	. .	. .	14.38	. .	. .
208 Rehabilitation - Repatriates From Other Countries - Repatriates From Burma	17.11	. .	. .	17.11	. .	. .
Total: 03 Loans for Central Plan Schemes	**31.49**	. .	. .	**31.49**	. .	. .
07 Pre -1984-85 Loans						
102 National Loan Scholarship Scheme	561.90	. .	. .	561.90	. .	. .
Total: 07 Pre -1984-85 Loans	**561.90**	. .	. .	**561.90**	. .	. .
08 Centrally Sponsored Schemes						
201 House Building Advances	633.78	. .	105.63	528.15	(-)105.63	57.04
Total: 08 Centrally Sponsored Schemes	**633.78**	. .	**105.63**	**528.15**	**(-)105.63**	**57.04**
09 Other Loans for States/Union Territory with Legislature Schemes						
101 Block Loans	14,33,625.00	. .	. .	14,33,625.00	. .	. .
104 External Assistance received in kind (C)	16,44,177.19	6,24,400.54	22,639.13	22,45,938.60	(+)6,01,761.41	5,926.06
106 Special Assistance	50,550.00	4,01,127.00	. .	4,51,677.00	(+)4,01,127.00	. .

(C) Details of (C) are given in Appendix IV.

* As per correction slip No.592 dated 11.07.2006, the Opening Balance in 6004-02-800 carried over to 6004-02-105 by proforma correction.

17.DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES - *Contd.*

(a) Statement of Public Debt and Other Obligations *Contd.*

(₹ in lakh)

Description of Debt	Balance as on 1 April 2022	Additions during the year	Discharges during the year	Balance as on 31March 2023	Net Increase (+) / Decrease (-)	Interest paid
E Public Debt - *Concld.*						
6004 Loans and Advances from the Central Government - *Contd.*						
09 Other Loans for States/Union Territory with Legislature Schemes - *Contd.*						
Total: 09 Other Loans for States/Union Territory with Legislature Schemes	**31,28,352.19**	**10,25,527.54**	**22,639.13**	**41,31,240.60**	**(+)10,02,888.41**	**5,926.06**
Total : 6004 Loans and Advances from the Central Government	**39,73,057.24**	**10,25,527.54**	**1,72,760.42**	**48,25,824.36**	**(+)8,52,767.12**	**71,530.47**
Total : E Public Debt	**5,41,93,591.29**	**1,01,06,170.58**	**27,10,439.33**	**6,15,89,322.54**	**(+)73,95,731.25**	**40,18,206.78**

17.DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES- *Contd.*

(a) Statement of Public Debt and Other Obligations - *Contd.*

(₹ in lakh)

	Description of Debt	Balance as on 1 April 2022	Additions during the year	Discharges during the year	Balance as on 31 March 2023	Net Increase(+)/ Decrease(-)	Interest paid
I	**Small Savings, Provident Funds etc.**						
b	**State Provident Funds**						
8009	State Provident Funds	31,43,446.05	9,06,336.50	7,24,697.87	33,25,084.68	(+)1,81,638.63	2,65,245.39
Total:(b)	**State Provident Funds Other**	**31,43,446.05**	**9,06,336.50**	**7,24,697.87**	**33,25,084.68**	**(+)1,81,638.63**	**2,65,245.39**
c	**Accounts**						
8010	Trusts and Endowments	2.52	. .	. .	2.52	. .	0.01
8011	Insurance and Pension Funds	7.61	. .	. .	7.61	. .	. .
Total:(c)	**Other Accounts**	**10.13**	. .	. .	**10.13**	. .	**0.01**
d	**Other Savings Scheme**						
8031	Other Savings Deposits	59,822.26	11,345.24	7,860.23	63,307.27	(+)3,485.01	3,944.96
Total:(d)	**Other Savings Scheme**	**59,822.26**	**11,345.24**	**7,860.23**	**63,307.27**	**(+)3,485.01**	**3,944.96**
Total:I	**Small Savings, Provident Funds etc.**	**32,03,278.44**	**9,17,681.74**	**7,32,558.10**	**33,88,402.08**	**(+)1,85,123.64**	**2,69,190.36**
J	**Reserve Fund**						
a	**Reserve Funds bearing Interest**						
8121	General and Other Reserve Funds	11,341.94	1,58,516.72	50,001.64	1,19,857.02	(+)1,08,515.08	. .
Total:(a)	**Reserve Funds bearing Interest**	**11,341.94**	**1,58,516.72**	**50,001.64**	**1,19,857.02**	**(+)1,08,515.08**	. .
b	**Reserve Funds not bearing Interest**						
8222	Sinking Funds	32,246.11	2,09,481.22	2,03,485.36	38,241.97	(+)5,995.86	. .
8226	Depreciation / Renewal Reserve Fund	2,070.08	337.35	. .	2,407.43	(+)337.35	. .
8229	Development and Welfare Funds	1,58,124.34	1,84,947.83	1,98,872.75	1,44,199.42	(-)13,924.92	. .
8235	General and Other Reserve Funds	34,862.60	2,82,050.36	2,80,549.79	36,363.17	(+)1,500.57	. .
Total:(b)	**Reserve Funds not bearing Interest**	**2,27,303.13**	**6,76,816.76**	**6,82,907.90**	**2,21,211.99**	**(-)6,091.14**	. .
Total:J	**Reserve Fund**	**2,38,645.07**	**8,35,333.48**	**7,32,909.54**	**3,41,069.01**	**(+)1,02,423.94**	

17.DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES *- Concld.*

(a) Statement of Public Debt and Other Obligations *- Concld.*

(₹ in lakh)

Description of Debt		Balance as on 1 April 2022	Additions during the year	Discharges during the year	Balance as on 31 March 2023	Net Increase(+)/ Decrease(-)	Interest paid
K	**Deposits and Advances**						
a	**Deposits bearing Interest**						
8336	Civil Deposits	71.97	. .	. .	71.97	. .	. .
8338	Deposits of Local Funds	98,159.42	2,15,458.24	1,86,813.24	1,26,804.42	(+)28,645.00	5,361.79
8342	Other Deposits	6,66,163.71	27,87,006.70	25,80,844.67	8,72,325.74	(+)2,06,162.03	3,95,003.42
Total:(a)	**Deposits bearing Interest**	**7,64,395.10**	**30,02,464.94**	**27,67,657.91**	**9,99,202.13**	**(+)2,34,807.03**	**4,00,365.21**
b	**Deposits not bearing Interest**						
8443	Civil Deposits	26,64,934.89	80,28,298.66	78,53,971.05	28,39,262.50	(+)1,74,327.61	. .
8448	Deposits of Local Funds	606.47	738.93	701.71	643.69	(+)37.22	. .
8449	Other Deposits	1,239.20	-62.94	7.06	1,169.20	(-)70.00	. .
Total:(b)	**Deposits not bearing Interest**	**26,66,780.56**	**80,28,974.65**	**78,54,679.82**	**28,41,075.39**	**(+)1,74,294.83**	. .
Total:K	**Deposits and Advances**	**34,31,175.66**	**1,10,31,439.59**	**1,06,22,337.73**	**38,40,277.52**	**(+)4,09,101.86**	**4,00,365.21**
Total: Other Liabilities		**68,73,099.17**	**1,27,84,454.81**	**1,20,87,805.37**	**75,69,748.61**	**(+)6,96,649.44**	**6,69,555.57**
Total: Public Debt and Other Liabilities		**6,10,66,690.46**	**2,28,90,625.39**	**1,47,98,244.70**	**6,91,59,071.15**	**(+)80,92,380.69**	**46,87,762.35** #

Does not include interest classified under (i) Major Head 2049-05-105 AF and AG (₹3,663.40 lakh) relating to Advances interest on purchase of Securities from Non-obligatory Sinking Fund.
(ii) Major Head 2049-60-701 AB (₹0.74 lakh) relating to Cash Compensation under Tamil Nadu Land Ceiling Act, 1961.
(iii) Major Head 2049-911 (₹345.28 lakh).

17. DETAILED STATEMENT OF BORROWING AND OTHER LIABILITIES - *Contd.*

(b) Maturity Profile

(i) Maturity Profile of Internal Debt payable in Domestic Currecny

(₹ in lakh)

Year	Description of Market loans	Special securities issued to NSSF of Central Govt.	Loans from LIC,SBI, GIC,NABARD,NCDC & Other Institutions	Compensation and other Bonds	Ways & Means Advances	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)
2023-24	34,74,915.00	1,80,308.05	. .	2,28,150.10	. .	38,83,373.15
2024-25	31,45,000.00	1,80,308.05	. .	2,28,150.10	. .	35,53,458.15
2025-26	37,37,500.00	1,65,870.65	. .	2,28,150.10	. .	41,31,520.75
2026-27	40,61,000.00	1,40,630.15	. .	2,28,150.10	. .	44,29,780.25
2027-28	45,63,532.00	1,33,190.60	. .	2,28,150.10	. .	49,24,872.70
2028-29	40,90,550.00	1,22,190.45	. .	2,28,150.10	. .	44,40,890.55
2029-30	33,65,000.00	1,03,263.15	. .	2,28,150.10	. .	36,96,413.25
2030-31	46,97,700.00	73,690.65	. .	2,28,150.10	. .	49,99,540.75
2031-32	38,10,000.00	43,221.50	. .	2,28,149.10	. .	40,81,370.60
2032-33	26,50,000.00	23,154.25	. .	. .	. .	26,73,154.25
2033-34	2,00,000.00	20,483.70	. .	. .	. .	2,20,483.70
2034-35	3,50,000.00	20,175.85	. .	. .	. .	3,70,175.85
2035-36	4,00,000.00	16,702.40	. .	. .	. .	4,16,702.40
2036-37	. .	5,405.15	. .	. .	. .	5,405.15
2037-38	8,07,500.00	5,405.15	. .	. .	. .	8,12,905.15
2038-39	2,75,000.00	2,590.15	. .	. .	. .	2,77,590.15
2039-40	8,41,500.00	. .	. .	. .	. .	8,41,500.00
2040-41	2,00,000.00	. .	. .	. .	. .	2,00,000.00
2041-42	9,50,000.00	. .	. .	. .	. .	9,50,000.00
2042-43	14,00,000.00	. .	. .	. .	. .	14,00,000.00
2043-44	. .	. .	. .	. .	. .	. .
2044-45	. .	. .	. .	. .	. .	. .

17. DETAILED STATEMENT OF BORROWING AND OTHER LIABILITIES - *Contd.*

(b) Maturity Profile

(i) Maturity Profile of Internal Debt payable in Domestic Currecny

(₹ in lakh)

Year	Description of Market loans	Special securities issued to NSSF of Central Govt.	Loans from LIC,SBI, GIC,NABARD,NCDC & Other Institutions	Compensation and other Bonds	Ways & Means Advances	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)
2045-46	. .	. .	. .	. .	. .	. .
2046-47	11,00,000.00	. .	. .	. .	. .	11,00,000.00
2047-48	2,00,000.00	. .	. .	. .	. .	2,00,000.00
2048-49	. .	. .	. .	. .	. .	. .
2049-50	3,17,500.00	. .	. .	. .	. .	3,17,500.00
2050-51	16,00,000.00	. .	. .	. .	. .	16,00,000.00
2051-52	20,50,000.00	. .	. .	. .	. .	20,50,000.00
2052-53	21,00,000.00	. .	. .	. .	. .	. .
2053-54	. .	. .	. .	. .	. .	21,00,000.00
2054-55	2,00,000.00	. .	. .	. .	. .	2,00,000.00
2055-56	7,00,000.00	. .	. .	. .	. .	7,00,000.00
2056-57	5,50,000.00	. .	. .	. .	. .	5,50,000.00
Details of maturity/repayment is not available	. .	. .	16,36,794.86	. .	. .	16,36,794.86
TOTAL	5,18,36,697.00	**12,36,589.90**	**16,36,794.86**	**20,53,349.90**	. .	**5,67,63,431.66**
6003-00-101-AB (Market loans forwarded to non-interest bearing head)	66.52	. .	. .	. .	. .	66.52
GRAND TOTAL	**5,18,36,763.52**	**12,36,589.90**	**16,36,794.86**	**20,53,349.90**	. .	**5,67,63,498.18**

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES - *Contd.*

(b) Maturity Profile

(ii) Maturity profile of loans and advances from the Central Government

(₹ in lakh)

Year	$ Centrally sponsored scheme loans	# Loans for States/Union Territory with Legislature	Central Plan Schemes	Pre 1984-85 Loans	Total
(1)	(2)	(3)	(4)	(5)	(6)
2023-24	540.74	41,979.74	..	..	42,520.48
2024-25	534.31	16,895.67	..	..	17,429.98
2025-26	531.03	9,674.72	..	..	10,205.75
2026-27	378.03	8,965.37	..	..	9,343.40
2027-28	241.83	7,882.76	..	..	8,124.59
2028-29	..	5,846.44	..	..	5,846.44
2029-30	..	3,154.27	..	..	3,154.27
2030-31	..	896.44	..	..	896.44
2031-32	..	198.69	..	..	198.69
2032-33	..	80.12	..	..	80.12
2033-34	..	6.93	..	..	6.93
2034-35	..	2.12	..	..	2.12
2035-36	..	..	..	..	..
2036-37	..	..	..	..	..
	2,225.94	95,583.27			97,809.21
Others *	1,169.74	47,26,252.02	31.49	561.90	47,28,015.15
TOTAL	3,395.68	48,21,835.29	31.49	561.90	48,25,824.36

* Represents amount for which repayments schedule is not available and also differences due to rounding

$ Includes the maturity profile for repayment of non plan schemes prior to 1.4.2017 and adjusted under the Major Head 6004 - 01 as per correction slip no. 894 to LMMH

includes the maturity profile for repayment of plan schemes prior to 1.4.2017 and adjusted under the Major Head 6004 - 02 as per correction slip no. 894 to LMMH

17. DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES -*Contd.*

(c) Interest Rate Profile of Outstanding Loans

(i)Internal Debt of the State Government

Amount outstanding as on 31 March 2023

(₹ ₹ in lakh)

Rate of Interest *(Per cent)*	Market loans bearing Interest	Special Securities issued to NSSF of Central Government	Loans from LIC SBI GIC NABARD NCDC & Other Institutions	Compensation and Other Bonds	Ways & Means Advances	Total	Share in total (in per cent)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
4.00 to 4.99	7,50,000.00	. .	. .	. .	. .	7,50,000.00	1.32
5.00 to 5.99	12,25,000.00	. .	. .	. .	. .	12,25,000.00	2.16
6.00 to 6.99	1,33,01,700.00	. .	. .	. .	. .	1,33,01,700.00	23.43
7.00 to 7.99	2,34,10,037.00	. .	. .	16,12,599.90	. .	2,50,22,636.90	44.08
8.00 to 8.99	1,12,50,045.00	. .	. .	4,40,750.00	. .	1,16,90,795.00	20.60
9.00 to 9.99	18,99,915.00	11,37,234.50	. .	. .	. .	30,37,149.50	5.35
10.00 to 10.99	. .	99,355.40	. .	. .	. .	99,355.40	0.18
Details of maturity/repayment is not available	. .	. .	16,36,794.86	. .	. .	16,36,794.86	2.88
TOTAL	5,18,36,697.00	12,36,589.90	16,36,794.86	20,53,349.90	. .	5,67,63,431.66	100.00
6003-00-101-AB (Market loans forwarded to non-interest bearing head)	66.52	. .	. .	. .	. .	66.52	0.00
GRAND TOTAL	**5,18,36,763.52**	**12,36,589.90**	**16,36,794.86**	**20,53,349.90**	**. .**	**5,67,63,498.18**	**100.00**

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES - *Contd.*

(c) Interest Profile on outstanding loans - *Concld.*

(ii) Loans and Advances from the Central Government

Rate of interest (*per cent*)	Amount outstanding on 31 March 2023 (₹ in lakh)	Share in total (*per cent*)
7.00 to 7.99	52,655.66	1.09
8.00 to 8.99	..	..
9.00 to 9.99	68,539.84	1.42
10.00 to 10.99	..	..
11.00 to 11.99	681.00	0.01
12.00 to 12.99	1,016.79	0.02
13.00 to 13.99	..	..
Others loans *	47,02,931.07	97.46
Total	48,25,824.36	100.00

*** Interest rates not available**

ANNEXURE TO STATEMENT 17

(₹ in lakh)

	Description of Debt	Balance as on 01 April 2022	Additions during the year	Discharges during the year	Balance as on 31 March 2023
6003	**Internal Debt of the State Government**				
101	**Market Loans**				
AA	**Market Loans-Bearing Interest**				
1	9.10 *per cent* Tamil Nadu Government Stock 2022	62,180.80	. .	62,180.80	. .
2	8.89 *per cent* Tamil Nadu Government Stock 2022	85,000.00	. .	85,000.00	. .
3	8.84 *per cent* Tamil Nadu Government Stock 2022	1,50,000.00	. .	1,50,000.00	. .
4	8.92 *per cent* Tamil Nadu Government Stock 2022	1,50,000.00	. .	1,50,000.00	. .
5	8.92 *per cent* Tamil Nadu Government Stock 2022 (II Series)	1,25,000.00	. .	1,25,000.00	. .
6	8.90 *per cent* Tamil Nadu Government Stock 2022	1,87,500.00	. .	1,87,500.00	. .
7	8.86 *per cent* Tamil Nadu Government Stock 2022	1,50,000.00	. .	1,50,000.00	. .
8	8.85 *per cent* Tamil Nadu Government Stock 2022	1,50,000.00	. .	1,50,000.00	. .
9	8.80 *per cent* Tamil Nadu Government Stock 2022	1,25,000.00	. .	1,25,000.00	. .
10	8.86 *per cent* Tamil Nadu Government Stock 2022 (II Series)	1,00,000.00	. .	1,00,000.00	. .
11	8.89 *per cent* Tamil Nadu Government Stock 2022 (II Series)	1,15,000.00	. .	1,15,000.00	. .
12	8.63 *per cent* Tamil Nadu Government Stock 2023	1,00,000.00	. .	1,00,000.00	. .
13	8.56 *per cent* Tamil Nadu Government Stock 2023	1,00,000.00	. .	1,00,000.00	. .
14	8.62 *per cent* Tamil Nadu Government Stock 2023	1,00,000.00	. .	1,00,000.00	. .
15	8.60 *per cent* Tamil Nadu Government Stock 2023	1,00,000.00	. .	1,00,000.00	. .
16	8.25 *per cent* Tamil Nadu Government Stock 2023	1,00,000.00	. .	. .	1,00,000.00
17	8.10 *per cent* Tamil Nadu State Development Loan 2023	1,00,000.00	. .	. .	1,00,000.00
18	7.59 *per cent* Tamil Nadu State Development Loan 2023	1,00,000.00	. .	. .	1,00,000.00
19	7.62 *per cent* Tamil Nadu Government Stock 2023	1,00,000.00	. .	. .	1,00,000.00
20	7.77 *per cent* Tamil Nadu Government Stock 2023	1,00,000.00	. .	. .	1,00,000.00
21	7.95 *per cent* Tamil Nadu Government Stock 2023	1,00,000.00	. .	. .	1,00,000.00
22	9.10 *per cent* Tamil Nadu Government Stock 2023	41,850.00	. .	. .	41,850.00
23	9.55 *per cent* Tamil Nadu State Development Loan 2023	1,00,000.00	. .	. .	1,00,000.00
24	9.80 *per cent* Tamil Nadu State Development Loan 2023	65,165.00	. .	. .	65,165.00
25	9.32 *per cent* Tamil Nadu State Development Loan 2023	1,25,000.00	. .	. .	1,25,000.00
26	9.37 *per cent* Tamil Nadu Government Stock 2023	1,25,000.00	. .	. .	1,25,000.00
27	9.39 *per cent* Tamil Nadu Government Stock 2023	1,50,000.00	. .	. .	1,50,000.00
28	9.38 *per cent* Tamil Nadu Government Stock 2023	1,50,000.00	. .	. .	1,50,000.00

ANNEXURE TO STATEMENT 17-*Contd.*

(₹ in lakh)

	Description of Debt	Balance as on 01 April 2022	Additions during the year	Discharges during the year	Balance as on 31 March 2023
6003	**Internal Debt of the State Government**				
101	**Market Loans**				
AA	**Market Loans-Bearing Interest**				
29	9.49 *per cent* Tamil Nadu Government Stock 2023	2,00,000.00	. .	. .	2,00,000.00
30	9.41 *per cent* Tamil Nadu Government Stock 2024	1,17,900.00	. .	. .	1,17,900.00
31	9.65 *per cent* Tamil Nadu Government Stock 2024	1,25,000.00	. .	. .	1,25,000.00
32	9.47 *per cent* Tamil Nadu Government Stock 2024	1,50,000.00	. .	. .	1,50,000.00
33	9.63 *per cent* Tamil Nadu Government Stock 2024	1,00,000.00	. .	. .	1,00,000.00
34	9.37 *per cent* Tamil Nadu Government Stock 2024	1,00,000.00	. .	. .	1,00,000.00
35	9.24 *per cent* Tamil Nadu Government Stock 2024	1,25,000.00	. .	. .	1,25,000.00
36	9.11 *per cent* Tamil Nadu Government Stock 2024	1,25,000.00	. .	. .	1,25,000.00
37	8.83 *per cent* Tamil Nadu Government Stock 2024	1,25,000.00	. .	. .	1,25,000.00
38	8.96 *per cent* Tamil Nadu Government Stock 2024	1,25,000.00	. .	. .	1,25,000.00
39	8.94 *per cent* Tamil Nadu Government Stock 2024	1,25,000.00	. .	. .	1,25,000.00
40	9.02 *per cent* Tamil Nadu Government Stock 2024	1,00,000.00	. .	. .	1,00,000.00
41	8.95 *per cent* Tamil Nadu Government Stock 2024	1,00,000.00	. .	. .	1,00,000.00
42	8.99 *per cent* Tamil Nadu Government Stock 2024	62,500.00	. .	. .	62,500.00
43	8.90 *per cent* Tamil Nadu Government Stock 2024	50,000.00	. .	. .	50,000.00
44	8.87 *per cent* Tamil Nadu Government Stock 2024	1,25,000.00	. .	. .	1,25,000.00
45	8.72 *per cent* Tamil Nadu Government Stock 2024	1,00,000.00	. .	. .	1,00,000.00
46	8.44 *per cent* Tamil Nadu Government Stock 2024	3,12,500.00	. .	. .	3,12,500.00
47	8.25 *per cent* Tamil Nadu Government Stock 2024	1,00,000.00	. .	. .	1,00,000.00
48	8.13 *per cent* Tamil Nadu Government Stock 2025	1,50,000.00	. .	. .	1,50,000.00
49	8.07 *per cent* Tamil Nadu Government Stock 2025	1,50,000.00	. .	. .	1,50,000.00
50	8.07 *per cent* Tamil Nadu Government Stock 2025 (II Series)	1,50,000.00	. .	. .	1,50,000.00
51	8.06 *per cent* Tamil Nadu Government Stock 2025	60,000.00	. .	. .	60,000.00
52	8.10 *per cent* Tamil Nadu Government Stock 2025	1,50,000.00	. .	. .	1,50,000.00
53	8.06 *per cent* Tamil Nadu Government Stock 2025 (II Series)	1,50,000.00	. .	. .	1,50,000.00
54	8.06 *per cent* Tamil Nadu Government Stock 2025 (III Series)	1,50,000.00	. .	. .	1,50,000.00
55	8.22 *per cent* Tamil Nadu Government Stock 2025	1,00,000.00	. .	. .	1,00,000.00
56	8.14 *per cent* Tamil Nadu Government Stock 2025	1,00,000.00	. .	. .	1,00,000.00
57	8.24 *per cent* Tamil Nadu Government Stock 2025	1,00,000.00	. .	. .	1,00,000.00

ANNEXURE TO STATEMENT 17 - *Contd.*

(₹ in lakh)

	Description of Debt	Balance as on 01 April 2022	Additions during the year	Discharges during the year	Balance as on 31 March 2023
6003	**Internal Debt of the State Government**				
101	**Market Loans**				
AA	**Market Loans-Bearing Interest**				
58	8.21 *per cent* Tamil Nadu Government Stock 2025	1,25,000.00	. .	. .	1,25,000.00
59	8.29 *per cent* Tamil Nadu Government Stock 2025	1,50,000.00	. .	. .	1,50,000.00
60	8.27 *per cent* Tamil Nadu Government Stock 2025	1,20,000.00	. .	. .	1,20,000.00
61	8.29 *per cent* Tamil Nadu Government Stock 2025 (II Series)	1,20,000.00	. .	. .	1,20,000.00
62	8.24 *per cent* Tamil Nadu Government Stock 2025 (II Series)	1,50,000.00	. .	. .	1,50,000.00
63	7.97 *per cent* Tamil Nadu Government Stock 2025	1,87,500.00	. .	. .	1,87,500.00
64	8.00 *per cent* Tamil Nadu Government Stock 2025	1,50,000.00	. .	. .	1,50,000.00
65	8.15 *per cent* Tamil Nadu Government Stock 2025	1,50,000.00	. .	. .	1,50,000.00
66	8.17 *per cent* Tamil Nadu Government Stock 2025	1,87,500.00	. .	. .	1,87,500.00
67	8.22 *per cent* Tamil Nadu Government Stock 2025 (II Series)	1,50,000.00	. .	. .	1,50,000.00
68	8.27 *per cent* Tamil Nadu Government Stock 2025 (II Series)	1,25,000.00	. .	. .	1,25,000.00
69	8.27 *per cent* Tamil Nadu Government Stock 2026	1,50,000.00	. .	. .	1,50,000.00
70	8.38 *per cent* Tamil Nadu Government Stock 2026	1,50,000.00	. .	. .	1,50,000.00
71	8.49 *per cent* Tamil Nadu Government Stock 2026	1,87,500.00	. .	. .	1,87,500.00
72	8.69 *per cent* Tamil Nadu Government Stock 2026	1,25,000.00	. .	. .	1,25,000.00
73	8.53 *per cent* Tamil Nadu Government Stock 2026	1,50,000.00	. .	. .	1,50,000.00
74	8.01 *per cent* Tamil Nadu Government Stock 2026	1,87,500.00	. .	. .	1,87,500.00
75	7.96 *per cent* Tamil Nadu Government Stock 2026	1,00,000.00	. .	. .	1,00,000.00
76	8.01 *per cent* Tamil Nadu Government Stock 2026 (II Series)	1,87,500.00	. .	. .	1,87,500.00
77	7.98 *per cent* Tamil Nadu Government Stock 2026	1,50,000.00	. .	. .	1,50,000.00
78	8.07 *per cent* Tamil Nadu Government Stock 2026	1,87,500.00	. .	. .	1,87,500.00
79	7.84 *per cent* Tamil Nadu Government Stock 2026	1,87,500.00	. .	. .	1,87,500.00
80	7.69 *per cent* Tamil Nadu Government Stock 2026	1,50,000.00	. .	. .	1,50,000.00
81	7.62 *per cent* Tamil Nadu Government Stock 2026	1,87,500.00	. .	. .	1,87,500.00
82	7.58 *per cent* Tamil Nadu Government Stock 2026	1,50,000.00	. .	. .	1,50,000.00
83	7.37 *per cent* Tamil Nadu Government Stock 2026	1,50,000.00	. .	. .	1,50,000.00
84	7.14 *per cent* Tamil Nadu Government Stock 2026	1,00,000.00	. .	. .	1,00,000.00
85	7.23 *per cent* Tamil Nadu Government Stock 2026	1,87,500.00	. .	. .	1,87,500.00
86	7.39 *per cent* Tamil Nadu Government Stock 2026	2,50,000.00	. .	. .	2,50,000.00

ANNEXURE TO STATEMENT 17 - *Contd.*

(₹ in lakh)

	Description of Debt	Balance as on 01 April 2022	Additions during the year	Discharges during the year	Balance as on 31 March 2023
6003	**Internal Debt of the State Government**				
101	**Market Loans**				
AA	**Market Loans-Bearing Interest**				
87	6.84 *per cent* Tamil Nadu Government Stock 2026	2,50,000.00	. .	. .	2,50,000.00
88	7.07 *per cent* Tamil Nadu Government Stock 2026	2,50,000.00	. .	. .	2,50,000.00
89	7.16 *per cent* Tamil Nadu Government Stock 2027	2,00,000.00	. .	. .	2,00,000.00
90	7.20 *per cent* Tamil Nadu Government Stock 2027	1,50,000.00	. .	. .	1,50,000.00
91	7.61 *per cent* Tamil Nadu Government Stock 2027	2,00,000.00	. .	. .	2,00,000.00
92	7.74 *per cent* Tamil Nadu Government Stock 2027	2,50,000.00	. .	. .	2,50,000.00
93	7.85 *per cent* Tamil Nadu Government Stock 2027	1,00,000.00	. .	. .	1,00,000.00
94	7.62 *per cent* Tamil Nadu Government Stock 2027	1,50,000.00	. .	. .	1,50,000.00
95	7.63 *per cent* Tamil Nadu Government Stock 2027	1,00,000.00	. .	. .	1,00,000.00
96	7.55 *per cent* Tamil Nadu Government Stock 2027	1,50,000.00	. .	. .	1,50,000.00
97	7.52 *per cent* Tamil Nadu Government Stock 2027	1,87,500.00	. .	. .	1,87,500.00
98	7.23 *per cent* Tamil Nadu Government Stock 2027	1,87,500.00	. .	. .	1,87,500.00
99	7.24 *per cent* Tamil Nadu Government Stock 2027	1,87,500.00	. .	. .	1,87,500.00
100	7.27 *per cent* Tamil Nadu Government Stock 2027	2,00,000.00	. .	. .	2,00,000.00
101	7.18 *per cent* Tamil Nadu Government Stock 2027	1,00,000.00	. .	. .	1,00,000.00
102	7.21 *per cent* Tamil Nadu Government Stock 2027	1,50,000.00	. .	. .	1,50,000.00
103	7.18 *per cent* Tamil Nadu Government Stock 2027 (II Series)	1,50,000.00	. .	. .	1,50,000.00
104	7.18 *per cent* Tamil Nadu Government Stock 2027 (III Series)	2,00,000.00	. .	. .	2,00,000.00
105	7.18 *per cent* Tamil Nadu Government Stock 2027 (IV Series)	2,00,000.00	. .	. .	2,00,000.00
106	7.18 *per cent* Tamil Nadu Government Stock 2027 (V Series)	1,50,000.00	. .	. .	1,50,000.00
107	7.18 *per cent* Tamil Nadu Government Stock 2027 (VI Series)	1,00,000.00	. .	. .	1,00,000.00
108	7.18 *per cent* Tamil Nadu Government Stock 2027 (VII Series)	1,00,000.00	. .	. .	1,00,000.00
109	7.65 *per cent* Tamil Nadu Government Stock 2027	1,50,000.00	. .	. .	1,50,000.00
110	7.69 *per cent* Tamil Nadu Government Stock 2027	1,00,000.00	. .	. .	1,00,000.00
111	7.65 *per cent* Tamil Nadu Government Stock 2027 (II Series)	1,00,000.00	. .	. .	1,00,000.00
112	7.65 *per cent* Tamil Nadu Government Stock 2027 (III Series)	7,04,037.00	. .	. .	7,04,037.00
113	7.65 *per cent* Tamil Nadu Government Stock 2027 (IV Series)	80,000.00	. .	. .	80,000.00
114	8.05 *per cent* Tamil Nadu Government Stock 2028	2,00,000.00	. .	. .	2,00,000.00
115	8.28 *per cent* Tamil Nadu Government Stock 2028	2,00,000.00	. .	. .	2,00,000.00

ANNEXURE TO STATEMENT 17 - *Contd.*

(₹ in lakh)

	Description of Debt	Balance as on 01 April 2022	Additions during the year	Discharges during the year	Balance as on 31 March 2023
6003	**Internal Debt of the State Government**				
101	**Market Loans**				
AA	**Market Loans-Bearing Interest**				
116	8.34 *per cent* Tamil Nadu Government Stock 2028	1,50,000.00	. .	. .	1,50,000.00
117	8.43 *per cent* Tamil Nadu Government Stock 2028	1,50,000.00	. .	. .	1,50,000.00
118	8.28 *per cent* Tamil Nadu Government Stock 2028 (II Series)	1,00,000.00	. .	. .	1,00,000.00
119	8.05 *per cent* Tamil Nadu Government Stock 2028 (II Series)	1,50,000.00	. .	. .	1,50,000.00
120	8.24 *per cent* Tamil Nadu Government Stock 2028	1,00,000.00	. .	. .	1,00,000.00
121	8.15 *per cent* Tamil Nadu Government Stock 2028	1,00,000.00	. .	. .	1,00,000.00
122	8.37 *per cent* Tamil Nadu Government Stock 2028	50,000.00	. .	. .	50,000.00
123	8.32 *per cent* Tamil Nadu Government Stock 2028	67,000.00	. .	. .	67,000.00
124	8.05 *per cent* Tamil Nadu Government Stock 2028 (III Series)	1,00,000.00	. .	. .	1,00,000.00
125	8.05 *per cent* Tamil Nadu Government Stock 2028 (IV Series)	2,50,000.00	. .	. .	2,50,000.00
126	8.48 *per cent* Tamil Nadu Government Stock 2023	50,000.00	. .	. .	50,000.00
127	8.50 *per cent* Tamil Nadu Government Stock 2038	75,000.00	. .	. .	75,000.00
128	8.42 *per cent* Tamil Nadu Government Stock 2023	1,00,000.00	. .	. .	1,00,000.00
129	8.15 *per cent* Tamil Nadu Government Stock 2028 (II Series)	75,000.00	. .	. .	75,000.00
130	8.15 *per cent* Tamil Nadu Government Stock 2028 (III Series)	2,00,000.00	. .	. .	2,00,000.00
131	8.46 *per cent* Tamil Nadu Government Stock 2030	1,50,000.00	. .	. .	1,50,000.00
132	8.61 *per cent* Tamil Nadu Government Stock 2027	1,16,995.00	. .	. .	1,16,995.00
133	8.15 *per cent* Tamil Nadu Government Stock 2028 (IV Series)	1,00,000.00	. .	. .	1,00,000.00
134	8.72 *per cent* Tamil Nadu Government Stock 2026	1,30,000.00	. .	. .	1,30,000.00
135	8.68 *per cent* Tamil Nadu Government Stock 2028	1,00,000.00	. .	. .	1,00,000.00
136	8.42 *per cent* Tamil Nadu Government Stock 2023 (II Series)	1,00,000.00	. .	. .	1,00,000.00
137	8.05 *per cent* Tamil Nadu Government Stock 2028 (V Series)	1,00,000.00	. .	. .	1,00,000.00
138	8.56 *per cent* Tamil Nadu Government Stock 2028	50,000.00	. .	. .	50,000.00
139	8.05 *per cent* Tamil Nadu Government Stock 2028 (VI Series)	2,00,000.00	. .	. .	2,00,000.00
140	8.15 *per cent* Tamil Nadu Government Stock 2028 (V Series)	1,00,000.00	. .	. .	1,00,000.00
141	8.53 *per cent* Tamil Nadu Government Stock 2028	1,00,000.00	. .	. .	1,00,000.00
142	8.37 *per cent* Tamil Nadu Government Stock 2028 (II Series)	1,00,000.00	. .	. .	1,00,000.00
143	8.36 *per cent* Tamil Nadu Government Stock 2028	1,00,000.00	. .	. .	1,00,000.00
144	8.18 *per cent* Tamil Nadu Government Stock 2028	1,00,000.00	. .	. .	1,00,000.00

ANNEXURE TO STATEMENT 17 - *Contd.*

(₹ in lakh)

	Description of Debt	Balance as on 01 April 2022	Additions during the year	Discharges during the year	Balance as on 31 March 2023
6003	**Internal Debt of the State Government**				
101	**Market Loans**				
AA	**Market Loans-Bearing Interest**				
145	8.08 *per cent* Tamil Nadu Government Stock 2028	1,25,000.00	. .	. .	1,25,000.00
146	8.25 *per cent* Tamil Nadu Government Stock 2029	64,100.00	. .	. .	64,100.00
147	8.08 *per cent* Tamil Nadu Government Stock 2028 (II Series)	4,00,000.00	. .	. .	4,00,000.00
148	8.08 *per cent* Tamil Nadu Government Stock 2028 (III Series)	4,50,000.00	. .	. .	4,50,000.00
149	8.18 *per cent* Tamil Nadu Government Stock 2028 (II Series)	1,50,000.00	. .	. .	1,50,000.00
150	8.18 *per cent* Tamil Nadu Government Stock 2028 (III Series)	1,30,000.00	. .	. .	1,30,000.00
151	8.37 *per cent* Tamil Nadu Government Stock 2029	1,29,450.00	. .	. .	1,29,450.00
152	8.16 *per cent* Tamil Nadu Government Stock 2029	3,00,000.00	. .	. .	3,00,000.00
153	8.16 *per cent* Tamil Nadu Government Stock 2029 (II Series)	1,00,000.00	. .	. .	1,00,000.00
154	8.06 *per cent* Tamil Nadu Government Stock 2028	3,00,000.00	. .	. .	3,00,000.00
155	7.59 *per cent* Tamil Nadu Government Stock 2031	4,00,000.00	. .	. .	4,00,000.00
156	7.28 *per cent* Tamil Nadu Government Stock 2029	2,00,000.00	. .	. .	2,00,000.00
157	6.97 *per cent* Tamil Nadu Government Stock 2039	1,61,500.00	. .	. .	1,61,500.00
158	7.11 *per cent* Tamil Nadu Government Stock 2029	1,00,000.00	. .	. .	1,00,000.00
159	7.11 *per cent* Tamil Nadu Government Stock 2029 (II Series)	4,00,000.00	. .	. .	4,00,000.00
160	7.39 *per cent* Tamil Nadu Government Stock 2037	2,57,500.00	. .	. .	2,57,500.00
161	7.30 *per cent* Tamil Nadu Government Stock 2034	1,00,000.00	. .	. .	1,00,000.00
162	6.74 *per cent* Tamil Nadu Government Stock 2024	50,000.00	. .	. .	50,000.00
163	7.30 *per cent* Tamil Nadu Government Stock 2034 (II Series)	50,000.00	. .	. .	50,000.00
164	6.50 *per cent* Tamil Nadu Government Stock 2023	1,00,000.00	. .	. .	1,00,000.00
165	6.70 *per cent* Tamil Nadu Government Stock 2024	1,50,000.00	. .	. .	1,50,000.00
166	6.90 *per cent* Tamil Nadu Government Stock 2025	50,000.00	. .	. .	50,000.00
167	7.22 *per cent* Tamil Nadu Government Stock 2028	1,00,000.00	. .	. .	1,00,000.00
168	7.20 *per cent* Tamil Nadu Government Stock 2027 (II Series)	50,000.00	. .	. .	50,000.00
169	6.70 *per cent* Tamil Nadu Government Stock 2024 (II Series)	60,000.00	. .	. .	60,000.00
170	6.90 *per cent* Tamil Nadu Government Stock 2025 (II Series)	60,000.00	. .	. .	60,000.00
171	6.64 *per cent* Tamil Nadu Government Stock 2023	1,00,000.00	. .	. .	1,00,000.00
172	6.77 *per cent* Tamil Nadu Government Stock 2024	50,000.00	. .	. .	50,000.00
173	6.94 *per cent* Tamil Nadu Government Stock 2025	50,000.00	. .	. .	50,000.00

ANNEXURE TO STATEMENT 17 - *Contd.*

(₹ in lakh)

	Description of Debt	Balance as on 01 April 2022	Additions during the year	Discharges during the year	Balance as on 31 March 2023
6003	**Internal Debt of the State Government**				
101	**Market Loans**				
AA	**Market Loans-Bearing Interest**				
174	6.89 *per cent* Tamil Nadu Government Stock 2025	1,00,000.00	. .	. .	1,00,000.00
175	7.05 *per cent* Tamil Nadu Government Stock 2026	50,000.00	. .	. .	50,000.00
176	7.15 *per cent* Tamil Nadu Government Stock 2027	1,00,000.00	. .	. .	1,00,000.00
177	7.19 *per cent* Tamil Nadu Government Stock 2030	1,00,000.00	. .	. .	1,00,000.00
178	7.20 *per cent* Tamil Nadu Government Stock 2031	1,00,000.00	. .	. .	1,00,000.00
179	7.17 *per cent* Tamil Nadu Government Stock 2029	1,00,000.00	. .	. .	1,00,000.00
180	7.33 *per cent* Tamil Nadu Government Stock 2054	2,00,000.00	. .	. .	2,00,000.00
181	7.15 *per cent* Tamil Nadu Government Stock 2027 (II Series)	1,00,000.00	. .	. .	1,00,000.00
182	7.05 *per cent* Tamil Nadu Government Stock 2026 (II Series)	1,00,000.00	. .	. .	1,00,000.00
183	7.20 *per cent* Tamil Nadu Government Stock 2031 (II Series)	1,00,000.00	. .	. .	1,00,000.00
184	7.19 *per cent* Tamil Nadu Government Stock 2030 (II Series)	1,00,000.00	. .	. .	1,00,000.00
185	7.22 *per cent* Tamil Nadu Government Stock 2028 (II Series)	1,00,000.00	. .	. .	1,00,000.00
186	7.17 *per cent* Tamil Nadu Government Stock 2029 (II Series)	1,00,000.00	. .	. .	1,00,000.00
187	6.97 *per cent* Tamil Nadu Government Stock 2039 (II Series)	3,00,000.00	. .	. .	3,00,000.00
188	7.19 *per cent* Tamil Nadu Government Stock 2035	2,00,000.00	. .	. .	2,00,000.00
189	7.17 *per cent* Tamil Nadu Government Stock 2029 (III Series)	3,00,000.00	. .	. .	3,00,000.00
190	6.97 *per cent* Tamil Nadu Government Stock 2039 (III Series)	2,00,000.00	. .	. .	2,00,000.00
191	7.39 *per cent* Tamil Nadu Government Stock 2037 (II Series)	3,50,000.00	. .	. .	3,50,000.00
192	6.97 *per cent* Tamil Nadu Government Stock 2039 (IV Series)	1,80,000.00	. .	. .	1,80,000.00
193	6.94 *per cent* Tamil Nadu Government Stock 2050	1,17,500.00	. .	. .	1,17,500.00
194	7.25 *per cent* Tamil Nadu Government Stock 2027	56,000.00	. .	. .	56,000.00
195	7.75 *per cent* Tamil Nadu Government Stock 2030	2,00,000.00	. .	. .	2,00,000.00
196	7.50 *per cent* Tamil Nadu Government Stock 2029	2,00,000.00	. .	. .	2,00,000.00
197	5.44 *per cent* Tamil Nadu Government Stock 2023	1,00,000.00	. .	. .	1,00,000.00
198	5.76 *per cent* Tamil Nadu Government Stock 2024	1,00,000.00	. .	. .	1,00,000.00
199	6.94 *per cent* Tamil Nadu Government Stock 2050 (II Series)	2,00,000.00	. .	. .	2,00,000.00
200	5.76 *per cent* Tamil Nadu Government Stock 2024 (II Series)	1,00,000.00	. .	. .	1,00,000.00
201	7.75 *per cent* Tamil Nadu Government Stock 2030 (II Series)	1,00,000.00	. .	. .	1,00,000.00
202	5.95 *per cent* Tamil Nadu Government Stock 2025	1,00,000.00	. .	. .	1,00,000.00

ANNEXURE TO STATEMENT 17 - *Contd.*

(₹ in lakh)

	Description of Debt	Balance as on 01 April 2022	Additions during the year	Discharges during the year	Balance as on 31 March 2023
6003	**Internal Debt of the State Government**				
101	**Market Loans**				
AA	**Market Loans-Bearing Interest**				
203	5.95 *per cent* Tamil Nadu Government Stock 2025 (II Series)	1,00,000.00	. .	. .	1,00,000.00
204	6.73 *per cent* Tamil Nadu Government Stock 2030	1,00,000.00	. .	. .	1,00,000.00
205	5.44 *per cent* Tamil Nadu Government Stock 2023 (II Series)	1,00,000.00	. .	. .	1,00,000.00
206	4.99 *per cent* Tamil Nadu Government Stock 2023	1,00,000.00	. .	. .	1,00,000.00
207	5.75 *per cent* Tamil Nadu Government Stock 2025	1,00,000.00	. .	..	1,00,000.00
208	4.52 *per cent* Tamil Nadu Government Stock 2022	1,00,000.00	. .	1,00,000.00 ..	. .
209	5.46 *per cent* Tamil Nadu Government Stock 2024	1,00,000.00	. .	..	1,00,000.00
210	6.70 *per cent* Tamil Nadu Government Stock 2050	1,25,000.00	. .	..	1,25,000.00
211	6.60 *per cent* Tamil Nadu Government Stock 2029	1,25,000.00	. .	..	1,25,000.00
212	6.55 *per cent* Tamil Nadu Government Stock 2030	1,25,000.00	. .	..	1,25,000.00
213	6.69 *per cent* Tamil Nadu Government Stock 2050	1,25,000.00	. .	..	1,25,000.00
214	6.74 *per cent* Tamil Nadu Government Stock 2050	1,25,000.00	. .	..	1,25,000.00
215	6.60 *per cent* Tamil Nadu Government Stock 2030	1,25,000.00	. .	..	1,25,000.00
216	4.63 *per cent* Tamil Nadu Government Stock 2023	1,25,000.00	. .	..	1,25,000.00
217	6.68 *per cent* Tamil Nadu Government Stock 2055	1,25,000.00	. .	..	1,25,000.00
218	4.54 *per cent* Tamil Nadu Government Stock 2023	1,25,000.00	. .	..	1,25,000.00
219	6.63 *per cent* Tamil Nadu Government Stock 2055	1,25,000.00	. .	..	1,25,000.00
220	6.41 *per cent* Tamil Nadu Government Stock 2030	2,50,000.00	. .	..	2,50,000.00
221	6.33 *per cent* Tamil Nadu Government Stock 2030	1,25,000.00	. .	..	1,25,000.00
222	6.49 *per cent* Tamil Nadu Government Stock 2050	1,25,000.00	. .	..	1,25,000.00
223	6.49 *per cent* Tamil Nadu Government Stock 2050 (II Series)	1,00,000.00	. .	..	1,00,000.00
224	6.49 *per cent* Tamil Nadu Government Stock 2050 (III Series)	1,25,000.00	. .	..	1,25,000.00
225	6.33 *per cent* Tamil Nadu Government Stock 2030 (II Series)	1,00,000.00	. .	..	1,00,000.00
226	4.54 *per cent* Tamil Nadu Government Stock 2023 (II Series)	1,00,000.00	. .	..	1,00,000.00
227	6.67 *per cent* Tamil Nadu Government Stock 2050	1,25,000.00	. .	..	1,25,000.00
228	6.50 *per cent* Tamil Nadu Government Stock 2030	1,25,000.00	. .	..	1,25,000.00
229	5.09 *per cent* Tamil Nadu Government Stock 2023	1,25,000.00	. .	..	1,25,000.00
230	6.66 *per cent* Tamil Nadu Government Stock 2030	1,25,000.00	. .	..	1,25,000.00
231	4.54 *per cent* Tamil Nadu Government Stock 2023 (III Series)	1,00,000.00	. .		1,00,000.00

ANNEXURE TO STATEMENT 17 - *Contd.*

(₹ in lakh)

	Description of Debt	Balance as on 01 April 2022	Additions during the year	Discharges during the year	Balance as on 31 March 2023
6003	**Internal Debt of the State Government**				
101	**Market Loans**				
AA	**Market Loans-Bearing Interest**				
232	6.33 *per cent* Tamil Nadu Government Stock 2030 (III Series)	1,25,000.00	. .	. .	1,25,000.00
233	6.69 *per cent* Tamil Nadu Government Stock 2030	1,00,000.00	. .	. .	1,00,000.00
234	6.33 *per cent* Tamil Nadu Government Stock 2030 (IV Series)	1,00,000.00	. .	. .	1,00,000.00
235	6.33 *per cent* Tamil Nadu Government Stock 2030 (V Series)	1,00,000.00	. .	. .	1,00,000.00
236	6.33 *per cent* Tamil Nadu Government Stock 2030 (VI Series)	1,00,000.00	. .	. .	1,00,000.00
237	6.72 *per cent* Tamil Nadu Government Stock 2027	1,00,000.00	. .	. .	1,00,000.00
238	4.54 *per cent* Tamil Nadu Government Stock 2023 (IV Series)	1,00,000.00	. .	. .	1,00,000.00
239	4.54 *per cent* Tamil Nadu Government Stock 2023 (V Series)	1,00,000.00	. .	. .	1,00,000.00
240	5.95 *per cent* Tamil Nadu Government Stock 2025 (III Series)	1,00,000.00	. .	. .	1,00,000.00
241	5.46 *per cent* Tamil Nadu Government Stock 2024 (II Series)	1,00,000.00	. .	. .	1,00,000.00
242	6.33 *per cent* Tamil Nadu Government Stock 2030 (VII Series)	1,00,000.00	. .	. .	1,00,000.00
243	6.73 *per cent* Tamil Nadu Government Stock 2040	1,00,000.00	. .	. .	1,00,000.00
244	6.73 *per cent* Tamil Nadu Government Stock 2040 (II Series)	1,00,000.00	. .	. .	1,00,000.00
245	6.33 *per cent* Tamil Nadu Government Stock 2030 (VIII Series)	1,00,000.00	. .	. .	1,00,000.00
246	6.63 *per cent* Tamil Nadu Government Stock 2035	1,00,000.00	. .	. .	1,00,000.00
247	6.63 *per cent* Tamil Nadu Government Stock 2035 (II Series)	1,00,000.00	. .	. .	1,00,000.00
248	6.33 *per cent* Tamil Nadu Government Stock 2030 (IX Series)	1,00,000.00	. .	. .	1,00,000.00
249	6.53 *per cent* Tamil Nadu Government Stock 2031	2,00,000.00	. .	. .	2,00,000.00
250	6.57 *per cent* Tamil Nadu Government Stock 2031	2,00,000.00	. .	. .	2,00,000.00
251	6.63 *per cent* Tamil Nadu Government Stock 2055 (II Series)	1,50,000.00	. .	. .	1,50,000.00
252	6.60 *per cent* Tamil Nadu Government Stock 2029 (II Series)	1,00,000.00	. .	. .	1,00,000.00
253	6.85 *per cent* Tamil Nadu Government Stock 2051	2,50,000.00	. .	. .	2,50,000.00
254	6.53 *per cent* Tamil Nadu Government Stock 2031 (II Series)	2,50,000.00	. .	. .	2,50,000.00
255	6.95 *per cent* Tamil Nadu Government Stock 2031	2,50,000.00	. .	. .	2,50,000.00
256	6.95 *per cent* Tamil Nadu Government Stock 2031 (II Series)	2,50,000.00	. .	. .	2,50,000.00
257	6.57 *per cent* Tamil Nadu Government Stock 2031 (II Series)	2,50,000.00	. .	. .	2,50,000.00
258	6.66 *per cent* Tamil Nadu Government Stock 2030 (II Series)	2,50,000.00	. .	. .	2,50,000.00
259	6.73 *per cent* Tamil Nadu Government Stock 2030 (II Series)	2,50,000.00	. .	. .	2,50,000.00
260	6.73 *per cent* Tamil Nadu Government Stock 2030 (III Series)	97,700.00	. .	. .	97,700.00

ANNEXURE TO STATEMENT 17 - *Contd.*

(₹ in lakh)

	Description of Debt	Balance as on 01 April 2022	Additions during the year	Discharges during the year	Balance as on 31 March 2023
6003	**Internal Debt of the State Government**				
101	**Market Loans**				
AA	**Market Loans-Bearing Interest**				
261	6.53 *per cent* Tamil Nadu Government Stock 2031 (III Series)	1,50,000.00	. .	. .	1,50,000.00
262	6.77 *per cent* Tamil Nadu Government Stock 2031	1,50,000.00	. .	. .	1,50,000.00
263	6.63 *per cent* Tamil Nadu Government Stock 2055 (III Series)	1,50,000.00	. .	. .	1,50,000.00
264	6.49 *per cent* Tamil Nadu Government Stock 2050 (IV Series)	1,50,000.00	. .	. .	1,50,000.00
265	6.96 *per cent* Tamil Nadu Government Stock 2051	1,50,000.00	. .	. .	1,50,000.00
266	6.96 *per cent* Tamil Nadu Government Stock 2056	1,50,000.00	. .	. .	1,50,000.00
267	6.99 *per cent* Tamil Nadu Government Stock 2041	1,50,000.00	. .	. .	1,50,000.00
268	6.97 *per cent* Tamil Nadu Government Stock 2046	1,50,000.00	. .	. .	1,50,000.00
269	7.03 *per cent* Tamil Nadu Government Stock 2046	1,50,000.00	. .	. .	1,50,000.00
270	7.03 *per cent* Tamil Nadu Government Stock 2051	1,50,000.00	. .	. .	1,50,000.00
271	6.63 *per cent* Tamil Nadu Government Stock 2055 (IV Series)	1,50,000.00	. .	. .	1,50,000.00
272	6.49 *per cent* Tamil Nadu Government Stock 2050 (V Series)	1,50,000.00	. .	. .	1,50,000.00
273	5.65 *per cent* Tamil Nadu Government Stock 2025	1,00,000.00	. .	. .	1,00,000.00
274	6.96 *per cent* Tamil Nadu Government Stock 2056 (II Series)	1,00,000.00	. .	. .	1,00,000.00
275	6.96 *per cent* Tamil Nadu Government Stock 2056 (III Series)	1,00,000.00	. .	. .	1,00,000.00
276	6.83 *per cent* Tamil Nadu Government Stock 2031	1,00,000.00	. .	. .	1,00,000.00
277	6.96 *per cent* Tamil Nadu Government Stock 2051 (II Series)	1,00,000.00	. .	. .	1,00,000.00
278	6.96 *per cent* Tamil Nadu Government Stock 2056 (IV Series)	1,00,000.00	. .	. .	1,00,000.00
279	6.83 *per cent* Tamil Nadu Government Stock 2031 (II Series)	1,00,000.00	. .	. .	1,00,000.00
280	6.95 *per cent* Tamil Nadu Government Stock 2031 (III Series)	1,00,000.00	. .	. .	1,00,000.00
281	6.98 *per cent* Tamil Nadu Government Stock 2031	1,00,000.00	. .	. .	1,00,000.00
282	6.95 *per cent* Tamil Nadu Government Stock 2031 (IV Series)	1,00,000.00	. .	. .	1,00,000.00
283	7.24 *per cent* Tamil Nadu Government Stock 2051	1,00,000.00	. .	. .	1,00,000.00
284	6.97 *per cent* Tamil Nadu Government Stock 2031	1,00,000.00	. .	. .	1,00,000.00
285	6.97 *per cent* Tamil Nadu Government Stock 2031 (II Series)	2,00,000.00	. .	. .	2,00,000.00
286	6.98 *per cent* Tamil Nadu Government Stock 2031 (II Series)	2,00,000.00	. .	. .	2,00,000.00
287	7.00 *per cent* Tamil Nadu Government Stock 2031	2,00,000.00	. .	. .	2,00,000.00
288	6.97 *per cent* Tamil Nadu Government Stock 2031 (III Series)	1,00,000.00	. .	. .	1,00,000.00
289	6.95 *per cent* Tamil Nadu Government Stock 2031 (V Series)	1,00,000.00	. .	. .	1,00,000.00

ANNEXURE TO STATEMENT 17 - *Contd.*

(₹ in lakh)

	Description of Debt	Balance as on 01 April 2022	Additions during the year	Discharges during the year	Balance as on 31 March 2023
6003	**Internal Debt of the State Government**				
101	**Market Loans**				
AA	**Market Loans-Bearing Interest**				
290	6.76 *per cent* Tamil Nadu Government Stock 2031	1,00,000.00	. .	. .	1,00,000.00
291	6.90 *per cent* Tamil Nadu Government Stock 2031	1,00,000.00	. .	. .	1,00,000.00
292	6.97 *per cent* Tamil Nadu Government Stock 2031 (IV Series)	2,00,000.00	. .	. .	2,00,000.00
293	6.96 *per cent* Tamil Nadu Government Stock 2051 (III Series)	1,00,000.00	. .	. .	1,00,000.00
294	6.96 *per cent* Tamil Nadu Government Stock 2031	1,00,000.00	. .	. .	1,00,000.00
295	6.97 *per cent* Tamil Nadu Government Stock 2046 (II Series)	1,00,000.00	. .	. .	1,00,000.00
296	6.71 *per cent* Tamil Nadu Government Stock 2029	1,00,000.00	. .	. .	1,00,000.00
297	6.99 *per cent* Tamil Nadu Government Stock 2041 (II Series)	1,00,000.00	. .	. .	1,00,000.00
298	6.92 *per cent* Tamil Nadu Government Stock 2046	1,00,000.00	. .	. .	1,00,000.00
299	6.66 *per cent* Tamil Nadu Government Stock 2029	1,00,000.00	. .	. .	1,00,000.00
300	6.83 *per cent* Tamil Nadu Government Stock 2031 (III Series)	1,00,000.00	. .	. .	1,00,000.00
301	7.07 *per cent* Tamil Nadu Government Stock 2038	1,00,000.00	. .	. .	1,00,000.00
302	7.02 *per cent* Tamil Nadu Government Stock 2031	1,00,000.00	. .	. .	1,00,000.00
303	6.92 *per cent* Tamil Nadu Government Stock 2046 (II Series)	1,00,000.00	. .	. .	1,00,000.00
304	7.04 *per cent* Tamil Nadu Government Stock 2030	90,000.00	. .	. .	90,000.00
305	7.24 *per cent* Tamil Nadu Government Stock 2032	1,00,000.00	. .	. .	1,00,000.00
306	7.33 *per cent* Tamil Nadu Government Stock 2052	1,50,000.00	. .	. .	1,50,000.00
307	7.04 *per cent* Tamil Nadu Government Stock 2030 (II Series)	1,00,000.00	. .	. .	1,00,000.00
308	7.07 *per cent* Tamil Nadu Government Stock 2038 (II Series)	1,00,000.00	. .	. .	1,00,000.00
309	7.13 *per cent* Tamil Nadu Government Stock 2047	1,00,000.00	. .	. .	1,00,000.00
310	7.10 *per cent* Tamil Nadu Government Stock 2032	1,00,000.00	. .	. .	1,00,000.00
311	7.02 *per cent* Tamil Nadu Government Stock 2030	1,00,000.00	. .	. .	1,00,000.00
312	6.99 *per cent* Tamil Nadu Government Stock 2041(III Series)	1,00,000.00	. .	. .	1,00,000.00
313	7.03 *per cent* Tamil Nadu Government Stock 2030	1,00,000.00	. .	. .	1,00,000.00
314	7.14 *per cent* Tamil Nadu Government Stock 2032	1,00,000.00	. .	. .	1,00,000.00
315	7.19 *per cent* Tamil Nadu Government Stock 2042	1,00,000.00	. .	. .	1,00,000.00
316	7.25 *per cent* Tamil Nadu Government Stock 2032	1,00,000.00	. .	. .	1,00,000.00
317	7.33 *per cent* Tamil Nadu Government Stock 2052 (II Series)	1,00,000.00	. .	. .	1,00,000.00
318	7.33 *per cent* Tamil Nadu Government Stock 2057	1,00,000.00	. .	. .	1,00,000.00

ANNEXURE TO STATEMENT 17 - *Contd.*

(₹ in lakh)

	Description of Debt	Balance as on 01 April 2022	Additions during the year	Discharges during the year	Balance as on 31 March 2023
6003	**Internal Debt of the State Government**				
101	**Market Loans**				
AA	**Market Loans-Bearing Interest**				
319	6.99 *per cent* Tamil Nadu Government Stock 2041 (IV Series)	1,00,000.00	. .	. .	1,00,000.00
320	7.12 *per cent* Tamil Nadu Government Stock 2030	1,00,000.00	. .	. .	1,00,000.00
321	7.39 *per cent* Tamil Nadu Government Stock 2052	1,00,000.00	. .	. .	1,00,000.00
322	7.19 *per cent* Tamil Nadu Government Stock 2032	2,00,000.00	. .	. .	2,00,000.00
323	7.09 *per cent* Tamil Nadu Government Stock 2030	1,00,000.00	. .	. .	1,00,000.00
324	7.19 *per cent* Tamil Nadu Government Stock 2042 (II Series)	1,00,000.00	. .	. .	1,00,000.00
325	7.13 *per cent* Tamil Nadu Government Stock 2030	2,00,000.00	. .	. .	2,00,000.00
326	7.23 *per cent* Tamil Nadu Government Stock 2032	1,00,000.00	. .	. .	1,00,000.00
327	7.43 *per cent* Tamil Nadu Government Stock 2047	1,00,000.00	. .	. .	1,00,000.00
328	7.40 *per cent* Tamil Nadu Government Stock 2042	1,00,000.00	. .	. .	1,00,000.00
329	6.67 *per cent* Tamil Nadu Government Stock 2050 (II Series)	2,00,000.00	. .	. .	2,00,000.00
330	7.17 *per cent* Tamil Nadu Government Stock 2030	1,00,000.00	. .	. .	1,00,000.00
331	7.39 *per cent* Tamil Nadu Government Stock 2042	1,00,000.00	. .	. .	1,00,000.00
332	7.30 *per cent* Tamil Nadu Government Stock 2032	2,60,000.00	. .	. .	2,60,000.00
333	7.80 *per cent* Tamil Nadu Government Stock, 2032	. .	2,00,000.00	. .	2,00,000.00
334	7.99 *per cent* Tamil Nadu Government Stock, 2042	. .	2,00,000.00	. .	2,00,000.00
335	7.94 *per cent* Tamil Nadu Government Stock 2032	. .	1,00,000.00	. .	1,00,000.00
336	7.84 *per cent* Tamil Nadu Government Stock 2052	. .	1,00,000.00	. .	1,00,000.00
337	7.81 *per cent* Tamil Nadu Government Stock 2052	. .	2,00,000.00	. .	2,00,000.00
338	7.65 *per cent* Tamil Nadu Government Stock, 2029	. .	1,00,000.00	. .	1,00,000.00
339	7.87 *per cent* Tamil Nadu Government Stock, 2033	. .	2,00,000.00	. .	2,00,000.00
340	7.39 *per cent* Tamil Nadu Government Stock, 2042 (II Series)	. .	1,00,000.00	. .	1,00,000.00
341	7.64 *per cent* Tamil Nadu Government Stock, 2029	. .	1,50,000.00	. .	1,50,000.00
342	7.80 *per cent* Tamil Nadu Government Stock, 2032 (II Series)	. .	2,50,000.00	. .	2,50,000.00
343	7.64 *per cent* Tamil Nadu Government Stock, 2032	. .	2,00,000.00	. .	2,00,000.00
344	7.93 *per cent* Tamil Nadu Government Stock, 2042	. .	1,00,000.00	. .	1,00,000.00
345	7.75 *per cent* Tamil Nadu Government Stock, 2032	. .	2,00,000.00	. .	2,00,000.00
346	7.60 *per cent* Tamil Nadu Government Stock, 2032	. .	2,00,000.00	. .	2,00,000.00
347	7.61 *per cent* Tamil Nadu Government Stock, 2032	. .	2,00,000.00	. .	2,00,000.00

ANNEXURE TO STATEMENT 17 - *Contd.*

(₹ in lakh)

	Description of Debt	Balance as on 01 April 2022	Additions during the year	Discharges during the year	Balance as on 31 March 2023
6003	**Internal Debt of the State Government**				
101	**Market Loans**				
AA	**Market Loans-Bearing Interest**				
348	7.70 *per cent* Tamil Nadu Government Stock, 2042	. .	2,00,000.00	. .	2,00,000.00
349	7.13 *per cent* Tamil Nadu Government Stock, 2047 (II Series)	. .	3,00,000.00	. .	3,00,000.00
350	7.03 *per cent* Tamil Nadu Government Stock, 2051 (II Series)	. .	1,50,000.00	. .	1,50,000.00
351	7.33 *per cent* Tamil Nadu Government Stock, 2052 (III Series)	. .	1,50,000.00	. .	1,50,000.00
352	7.79 *per cent* Tamil Nadu Government Stock, 2032	. .	2,00,000.00	. .	2,00,000.00
353	7.82 *per cent* Tamil Nadu Government Stock, 2032	. .	2,00,000.00	. .	2,00,000.00
354	7.83 *per cent* Tamil Nadu Government Stock, 2042	. .	2,00,000.00	. .	2,00,000.00
355	7.80 *per cent* Tamil Nadu Government Stock 2042	. .	2,00,000.00	. .	2,00,000.00
356	7.63 *per cent* Tamil Nadu Government Stock 2047	. .	2,00,000.00	. .	2,00,000.00
357	6.63 *per cent* Tamil Nadu Government Stock, 2035 (III Series)	. .	2,00,000.00	. .	2,00,000.00
358	7.69 *per cent* Tamil Nadu Government Stock, 2037	. .	2,00,000.00	. .	2,00,000.00
359	7.61 *per cent* Tamil Nadu Government Stock, 2032 (II Series)	. .	2,00,000.00	. .	2,00,000.00
360	7.62 *per cent* Tamil Nadu Government Stock, 2033	. .	3,00,000.00	. .	3,00,000.00
361	7.57 *per cent* Tamil Nadu Government Stock, 2033	. .	1,00,000.00	. .	1,00,000.00
362	7.62 *per cent* Tamil Nadu Government Stock, 2043	. .	3,00,000.00	. .	3,00,000.00
363	7.65 *per cent* Tamil Nadu Government Stock, 2033	. .	3,00,000.00	. .	3,00,000.00
364	7.65 *per cent* Tamil Nadu Government Stock, 2053	. .	2,00,000.00	. .	2,00,000.00
365	7.55 *per cent* Tamil Nadu Government Stock, 2053	. .	3,00,000.00	. .	3,00,000.00
366	7.53 *per cent* Tamil Nadu Government Stock, 2053	. .	2,00,000.00	. .	2,00,000.00
367	7.33 *per cent* Tamil Nadu Government Stock, 2052 (IV Series)	. .	2,00,000.00	. .	2,00,000.00
368	7.56 *per cent* Tamil Nadu Government Stock, 2053	. .	3,00,000.00	. .	3,00,000.00
369	7.69 *per cent* Tamil Nadu Government Stock, 2043	. .	2,00,000.00	. .	2,00,000.00
370	7.57 *per cent* Tamil Nadu Government Stock, 2053	. .	3,00,000.00	. .	3,00,000.00
371	7.03 *per cent* Tamil Nadu Government Stock, 2051 (III Series)	. .	3,00,000.00	. .	3,00,000.00
372	7.33 *per cent* Tamil Nadu Government Stock, 2052 (V Series)	. .	3,00,000.00	. .	3,00,000.00
373	7.67 *per cent* Tamil Nadu Government Stock, 2053	. .	3,00,000.00	. .	3,00,000.00
374	7.76 *per cent* Tamil Nadu Government Stock, 2053	. .	2,00,000.00	. .	2,00,000.00
	Total Market Loans Bearing Interest	**4,50,36,377.80**	**87,00,000.00**	**18,99,680.80**	**5,18,36,697.00**

ANNEXURE TO STATEMENT 17 - *Contd.*

(₹ in lakh)

Description of Debt	Balance as on 1 April 2022	Additions during the year	Discharges during the year	Balance as on 31 March 2023
6003 Internal Debt of the State Government - *Contd.*				
109 Loans from other Institutions				
1 Loans from All India Khadi and Village Industries Commission	0.01	..	..	0.01
2 Loans from Housing and Urban Development Corporation Ltd for Rural Water supply schemes through Tamil Nadu Water supply and Drainage Board	(-)5,299.90	..	..	(-)5,299.90
3 Loans from Tamil Nadu Urban Finance and Infrastructure Development Corporation Limited towards Flood Alleviation Project - executed by Chennai Metropolitan Development Authority	1.69	..	..	1.69
4 Loans from Tamil Nadu Urban Finance and Infrastructure Development Corporation Limited for Slum Clearance Schemes executed by Tamil Nadu Slum Clearance Board	(-)779.67	..	..	(-)779.67
Total: 109 Loans from other Institutions	**(-)6,077.87**	..	..	**(-)6,077.87**
111 Special Securities issued to National Small Savings Fund of the Central Government				
1 12.50 *per cent* Government of Tamil Nadu (National Small Savings Fund) Special Securities, 2000 *	19,851.20	..	4,962.80	14,888.40
2 11.00 *per cent* Government of Tamil Nadu (National Small Savings Fund) Special Securities,2001 *	37,197.75	..	7,439.55	29,758.20
3 10.50 *per cent* Government of Tamil Nadu (National Small Savings Fund) Special Securities,2002	66,000.90	..	11,000.15	55,000.75
4 9.50 *per cent* Government of Tamil Nadu (National Small Savings Fund) Special Securities,2003	1,32,491.10	..	18,927.30	1,13,563.80
5 9.50 *per cent* Government of Tamil Nadu (National Small Savings Fund) Special Securities,2003 (issued during 2004-2005)	2,36,580.00	..	29,572.50	2,07,007.50
6 9.50 *per cent* Government of Tamil Nadu (National Small Savings Fund) Special Securities, 2003 (issued during 2005-2006)	2,74,222.35	..	30,469.15	2,43,753.20
7 9.50 *per cent* Government of Tamil Nadu (National Small Savings Fund) Special Securities, 2003 (issued during 2006-2007)	2,00,672.50	..	20,067.25	1,80,605.25
8 9.50 *per cent* Government of Tamil Nadu (National Small Savings Fund) Special Securities,2003 (issued during 2007-2008)	29,376.05	..	2,670.55	26,705.50

* Interest rate reset at 10.50 *per cent* with effect from 01.04.2007.

ANNEXURE TO STATEMENT 17 - *Contd.*

(₹ in lakh)

Description of Debt	Balance as on 1 April 2022	Additions during the year	Discharges during the year	Balance as on 31 March 2023
6003 Internal Debt of the State Government - *Contd.*				
111 Special Securities issued to National Small Savings Fund of the Central Government - *Contd.*				
9 9.50 *per cent* Government of Tamil Nadu (National Small Savings Fund) Special Securities, 2003 (issued during 2008-2009)	3,694.20	..	307.85	3,386.35
10 9.50 *per cent* Government of Tamil Nadu (National Small Savings Fund) Special Securities,2003 (issued during 2009-2010)	45,154.85	..	3,473.45	41,681.40
11 9.50 *per cent* Government of Tamil Nadu (National Small Savings Fund) Special Securities,2003 (issued during 2010-2011)	1,58,161.50	..	11,297.25	1,46,864.25
12 9.50 *per cent* Government of Tamil Nadu (National Small Savings Fund) Special Securities, 2003 (issued during 2012-2013)	45,040.00	..	2,815.00	42,225.00
13 9.50 *per cent* Government of Tamil Nadu (National Small Savings Fund) Special Securities,2003 (issued during 2013-2014)	44,032.55	..	2,590.15	41,442.40
14 9.50 *per cent* Government of Tamil Nadu (National Small Savings Fund) Special Securities,2003 (issued during 2014-2015)	43,312.20	..	14,437.40	28,874.80
15 9.50 *per cent* Government of Tamil Nadu (NSSF) Special Securities, 2015 (issued during 2015-16)	81,110.80	..	20,277.70	60,833.10
Total: 111 Special Securities issued to National Small Savings Fund of the Central Government	**14,16,897.95**	..	**1,80,308.05**	**12,36,589.90**
6004 Loans and Advances from the Central Government - *Contd.*				
01 Non-Plan Loans				
207 Rehabilitation - Repatriates from Sri Lanka				
1 Rehabilitation-Repatriates From Sri Lanka	81.43	..	..	81.43
2 Housing Loans to repatriates from Sri Lanka	911.07	..	..	911.07
Total: 207 Rehabilitation - Repatriates from Sri Lanka	**992.50**	..	..	**992.50**
208 Rehabilitation-Repatriates from Burma				
1 Small Trade Business Loans	3.16	..	..	3.16
2 Housing Loans	0.11	..	..	0.11

ANNEXURE TO STATEMENT 17 - *Concld.*

(₹ in lakh)

Description of Debt	Balance as on 1 April 2022	Additions during the year	Discharges during the year	Balance as on 31 March 2023
6004 Loans and Advances from the Central Government - *Contd.*				
01 Non-Plan Loans - *Contd.*				
208 Rehabilitation-Repatriates from Burma - *Contd.*				
Total: 208 Rehabilitation-Repatriates from Burma	**3.27**	..	..	**3.27**
03 Loans for Central Plan Schemes				
207 Relief and Rehabilitation				
1 Housing Loans to repatriates from Sri Lanka	14.38	..	..	14.38
Total: 207 Relief and Rehabilitation	**14.38**	..	..	**14.38**

..

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY GOVERNMENT

Section 1 : Major and Minor Headwise details of Loans and Advances

(₹ in lakh)

	Head of Account	Balance as on 1 April 2022	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2023	Net Increase(+) / Decrease (-) during the year	Interest received and credited
F	**LOANS AND ADVANCES**								
(b)	**LOANS FOR SOCIAL SERVICES**								
(i)	**Loans for Education, Sports, Art and Culture**								
6202	**Loans for Education, Sports, Art and Culture**								
01	**General Education**								
201	**Elementary Education**								
	Other Loans	9,195.46	. .	9,195.46	9,195.46	. .	. .	(-)9,195.46	. .
	Total 201 Elementary Education	**9,195.46**	. .	**9,195.46**	**9,195.46**	. .	. .	**(-)9,195.46**	. .
202	**Secondary Education**								
AA	Loans to other parties - controlled by the Secretary to Government, Education Department	61.82	. .	61.82	. .	. .	61.82	. .	. .
	Total 202 Secondary Education	**61.82**	. .	**61.82**	. .	. .	**61.82**	. .	. .
203	**University and Higher Education**								
AF	Ways and Means Advance to Annamalai University	45,783.51	. .	45,783.51	. .	. .	45,783.51	. .	. .
AG	Ways and Means Advance to Mother Teresa Woman's University	176.45	. .	176.45	. .	. .	176.45	. .	. .
SC	Loans to Students under National Scholorship Scheme - controlled by the Directorate of Collegiate Education	120.70	. .	120.70	. .	. .	120.70	. .	. .
	Other Loans	. .	. .	. .	0.12	. .	(-)0.12**	(-)0.12	. .
	Total 203 University and Higher Education	**46,080.66**	. .	**46,080.66**	**0.12**	. .	**46,080.54**	**(-)0.12**	. .
	Total 01 General Education	**55,337.94**	. .	**55,337.94**	**9,195.58**	. .	**46,142.36**	**(-)9,195.58**	. .
02	**Technical Education**								
104	**Polytechnics**								
PA	Loans to aided polytechnic for implementing the Technical Education project under World Bank Project.	1,029.65	. .	1,029.65	. .	. .	1,029.65	. .	. .
	Total 104 Polytechnics	**1,029.65**	. .	**1,029.65**	. .	. .	**1,029.65**	. .	. .

** Refer Page No. 503.

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY GOVERNMENT- *Contd.*

Section 1 : Major and Minor Headwise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2022	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31March 2023	Net Increase(+) / Decrease (-) during the year	Interest received and credited
F LOANS AND ADVANCES *- Contd.*								
(b) LOANS FOR SOCIAL SERVICES *- Contd.*								
(i) Loans for Education, Sports, Art and Culture *- Concld.*								
6202 Loans for Education, Sports, Art and Culture *- Concld.*								
02 Technical Education *- Concld.*								
Total 02 Technical Education	**1,029.65**	. .	**1,029.65**	. .	. .	**1,029.65**	. .	. .
03 Sports and Youth Services								
800 Other Loans								
Other Loans	7.00	. .	7.00	. .	. .	7.00	. .	. .
Total 800 Other Loans	**7.00**	. .	**7.00**	. .	. .	**7.00**	. .	. .
Total 03 Sports and Youth Services	**7.00**	. .	**7.00**	. .	. .	**7.00**	. .	. .
04 Art and Culture								
105 Public Libraries								
Other Loans	(-)0.10	. .	(-)0.10	0.88	. .	(-)0.98 **	(-)0.88	. .
Total 105 Public Libraries	**(-)0.10**	. .	**(-)0.10**	**0.88**	. .	**(-)0.98**	**(-)0.88**	. .
Total 04 Art and Culture	**(-)0.10**	. .	**(-)0.10**	**0.88**	. .	**(-)0.98**	**(-)0.88**	. .
Total 6202 Loans for Education, Sports, Art and Culture	**56,374.49**	. .	**56,374.49**	**9,196.46**	. .	**47,178.03**	**(-)9,196.46**	. .
Total (i) Loans for Education, Sports, Art and Culture	**56,374.49**	. .	**56,374.49**	**9,196.46**	. .	**47,178.03**	**(-)9,196.46**	. .
(ii) Loans for Health and Family Welfare								
6210 Loans for Medical and Public Health								
01 Urban Health Services								
201 Drug Manufacture								
Other Loans	1.19	. .	1.19	. .	. .	1.19	. .	. .
Total 201 Drug Manufacture	**1.19**	. .	**1.19**	. .	. .	**1.19**	. .	. .
Total 01 Urban Health Services	**1.19**	. .	**1.19**	. .	. .	**1.19**	. .	. .

** Refer Page No. 503.

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY GOVERNMENT- *Contd.*

Section 1 : Major and Minor Headwise details of Loans and Advances

(₹ in lakh)

	Head of Account	Balance as on 1 April 2022	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31March 2023	Net Increase(+) / Decrease (-) during the year	Interest received and credited
F	**LOANS AND ADVANCES** - *Contd.*								
(b)	**LOANS FOR SOCIAL SERVICES** - *Contd.*								
(ii)	**Loans for Health and Family Welfare**- *Concld.*								
6210	**Loans for Medical and Public Health** - *Concld.*								
03	**Medical Education,Training and Research**								
105	**Allopathy**								
JD	Interest free loans to Tamilnadu Medical Services corporation for starting of Medical, Dental and para medical colleges at Trichy	25.37	..	25.37	..	..	25.37	..	..
	Other Loans	(-)0.10	..	(-)0.10	..	..	(-)0.10 **	..	..
	Total 105 Allopathy	**25.27**	..	**25.27**	..	..	**25.27**	..	..
	Total 03 Medical Education,Training and Research	**25.27**	..	**25.27**	..	..	**25.27**	..	..
	Total 6210 Loans for Medical and Public Health	**26.46**	..	**26.46**	..	..	**26.46**	..	..
	Total (ii) Loans for Health and Family Welfare	**26.46**	..	**26.46**	..	..	**26.46**	..	..
(iii)	**Loans for Water Supply, Sanitation, Housing and Urban Development**								
6215	**Loans for Water Supply and Sanitation**								
01	**Water Supply**								
190	**Loans to Public Sector and other Undertakings**								
AJ	Interest free loan to CMWSSB on capitalisation of interest dues till the end of 2017-18	79,464.73	..	79,464.73	..	..	79,464.73	..	..
AK	Consolidated outstanding Loans at the end of 2017-18 to Chennai Metopolitan Water Supply and Swerage Board for implementation of water supply schemes	72,751.14	..	72,751.14	..	..	72,751.14	..	..
PK	Loans to Water Supply and Sanitation Pooled Fund under KfW line of credit (Master Financing Indenture) (MFI)	7,041.54	..	7,041.54	..	..	7,041.54	..	..

** Refer Page No. 503.

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY GOVERNMENT- *Contd.*

Section 1 : Major and Minor Headwise details of Loans and Advances

(₹ in lakh)

	Head of Account	Balance as on 1 April 2022	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31March 2023	Net Increase(+) / Decrease (-) during the year	Interest received and credited
F	**LOANS AND ADVANCES** - *Contd.*								
(b)	**LOANS FOR SOCIAL SERVICES** - *Contd.*								
(iii)	**Loans for Water Supply, Sanitation, Housing and Urban Development** - *Contd.*								
6215	**Loans for Water Supply and Sanitation** - *Contd.*								
01	**Water Supply** - *Concld.*								
190	**Loans to Public Sector and other Undertakings**								
PL	Loans to Water Supply and Sanitation Pooled Fund under KfW line of credit under Sustainable Municipal infrastructure financing in Tamilnadu Phase -II Part 2 (Master Financing Indenture)(MFI)	4,070.00	. .	4,070.00	. .	. .	4,070.00	. .	. .
	Other Loans	(-)2,689.73	. .	(-)2,689.73	(-)889.73	. .	(-)1,800.00 **	(+)889.73	. .
	Total 190 Loans to Public Sector and other Undertakings	**1,60,637.68**	. .	**1,60,637.68**	**(-)889.73**	. .	**1,61,527.41**	**(+)889.73**	. .
192	**Loans to Municipalities/Municipal Councils**								
AA	Loans to Local Bodies for Water Supply Scheme - Controlled by Commissioner of Municipal Administration	118.08	. .	118.08	. .	. .	118.08	. .	. .
JB	Loans for Water supply in Drought affected areas - Controlled by Commissioner of Municipal Administration.	672.03	50.62	722.65	. .	. .	722.65	(+)50.62	. .
JC	Consolidated outstanding loans at the end of 2017-18 inclusive of Ways and Means Advance sanctioned till 2016-17 for water supply schemes - sanctioned to Urban Local Bodies - interest free loans	1,11,390.06	. .	1,11,390.06	889.73	. .	1,10,500.33	(-)889.73	. .
	Other Loans	6.53	. .	6.53	. .	. .	6.53	. .	. .
	Total 192 Loans to Municipalities/Municipal Councils	**1,12,186.70**	**50.62**	**1,12,237.32**	**889.73**	. .	**1,11,347.59**	**(-)839.11**	. .
	Total 01 Water Supply	**2,72,824.38**	**50.62**	**2,72,875.00**	. .	. .	**2,72,875.00**	**(+)50.62**	. .
02	**Sewerage and Sanitation**								
190	**Loans to Public Sector and other Undertakings**								
	Other Loans	0.01	. .	0.01	. .	. .	0.01	. .	. .

** Refer Page No. 503.

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY GOVERNMENT- *Contd.*

Section 1 : Major and Minor Headwise details of Loans and Advances

(₹ in lakh)

	Head of Account	Balance as on 1 April 2022	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31March 2023	Net Increase(+) / Decrease (-) during the year	Interest received and credited
F	**LOANS AND ADVANCES** - *Contd.*								
(b)	**LOANS FOR SOCIAL SERVICES** - *Contd.*								
(iii)	**Loans for Water Supply, Sanitation, Housing and Urban Development** - *Contd.*								
6215	**Loans for Water Supply and Sanitation** - *Concld.*								
02	**Sewerage and Sanitation** - *Concld.*								
190	**Loans to Public Sector and other Undertakings**								
Total 190	**Loans to Public Sector and other Undertakings**	**0.01**	. .	**0.01**	. .	. .	**0.01**	. .	. .
191	**Loans to Municipal Corporations**								
AA	Loans to Municipal Corporations and Municipalities - Municipal Corporation (Chennai)	83.74	. .	83.74	. .	. .	83.74	. .	. .
JK	Consolidated outstanding loan at the end of 2017-18 inclusive of Ways and Means Advance sanctioned till 2016-17 - Madurai Corporation (Interest free loans)	1,419.19	. .	1,419.19	. .	. .	1,419.19	. .	. .
Total 191	**Loans to Municipal Corporations**	**1,502.93**	. .	**1,502.93**	. .	. .	**1,502.93**	. .	. .
192	**Loans to Municipalities/Municipal Councils**								
AB	Consolidated outstanding loan at the end of 2017-18 inclusive of ways and Means Advance sanctioned till 2016-17 for Sewerge Schemes - Sanctioned to Urban Local Bodies (Interest free loans)	7,864.89	. .	7,864.89	. .	. .	7,864.89	. .	. .
Total 192	**Loans to Municipalities/Municipal Councils**	**7,864.89**	. .	**7,864.89**	. .	. .	**7,864.89**	. .	. .
Total 02	**Sewerage and Sanitation**	**9,367.83**	. .	**9,367.83**	. .	. .	**9,367.83**	. .	. .
Total 6215	**Loans for Water Supply and Sanitation**	**2,82,192.21**	**50.62**	**2,82,242.83**	. .	. .	**2,82,242.83**	**(+)50.62**	. .
6216	**Loans for Housing**								
02	**Urban Housing**								
190	**Loans to Public Sector and other Undertakings**								
PA	Loans to Tamilnadu Infrastructure and Fund Management Corporation Limited (TNIFMC) for Tamilndau Housing and Habitat Development	. .	60.00	60.00	. .	. .	60.00	(+)60.00	. .

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY GOVERNMENT- *Contd.*

Section 1 : Major and Minor Headwise details of Loans and Advances

(₹ in lakh)

	Head of Account	Balance as on 1 April 2022	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31March 2023	Net Increase(+) / Decrease (-) during the year	Interest received and credited
F	**LOANS AND ADVANCES** - *Contd.*								
(b)	**LOANS FOR SOCIAL SERVICES** - *Contd.*								
(iii)	**Loans for Water Supply, Sanitation, Housing and Urban Development** - *Contd.*								
6216	**Loans for Housing** - *Contd.*								
02	**Urban Housing** - *Concld.*								
190	**Loans to Public Sector and other Undertakings**								
PB	Loans to CMDA for Tamilnadu Housing and Habitat Development Project	50.00	1,500.00	1,550.00	. .	. .	1,550.00	(+)1,500.00	. .
	Total 190 Loans to Public Sector and other Undertakings	**50.00**	**1,560.00**	**1,610.00**	. .	. .	**1,610.00**	**(+)1,560.00**	. .
201	**Loans to Housing Boards**								
	Other Loans	(-)0.18	. .	(-)0.18	. .	. .	(-)0.18 **	. .	. .
	Total 201 Loans to Housing Boards	**(-)0.18**	. .	**(-)0.18**	. .	. .	**(-)0.18**	. .	. .
	Total 02 Urban Housing	**49.82**	**1,560.00**	**1,609.82**	. .	. .	**1,609.82**	**(+)1,560.00**	. .
80	**General**								
190	**Loans to Public sector and other Undertakings**								
AB	Ways and Means Advances to the Tamil Nadu Police Housing Corporation Ltd., controlled by the Inspector General of Armed Police	25.15	. .	25.15	. .	. .	25.15	. .	. .
AC	Loans controlled by Director General of Police	1,741.90	. .	1,741.90	. .	. .	1,741.90	. .	. .
	Total 190 Loans to Public sector and other Undertakings	**1,767.05**	. .	**1,767.05**	. .	. .	**1,767.05**	. .	. .
195	**Assistance to Co-operatives**								
	Other Loans	0.54	. .	0.54	. .	. .	0.54	. .	. .
	Total 195 Assistance to Co-operatives	**0.54**	. .	**0.54**	. .	. .	**0.54**	. .	. .
800	**Other Loans**								
JD	Loans to Tamilnadu Government Servants Rental Housing Scheme	5,762.03	. .	5,762.03	. .	. .	5,762.03	. .	. .

** Refer Page No. 503.

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY GOVERNMENT- *Contd.*

Section 1 : Major and Minor Headwise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2022	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31March 2023	Net Increase(+) / Decrease (-) during the year	Interest received and credited
F LOANS AND ADVANCES - *Contd.*								
(b) LOANS FOR SOCIAL SERVICES - *Contd.*								
(iii) Loans for Water Supply, Sanitation, Housing and Urban Development - *Contd.*								
6216 Loans for Housing - *Concld.*								
80 General - *Concld.*								
800 Other Loans								
Other Loans	31.85	. .	31.85	. .	. .	31.85	. .	. .
Total 800 Other Loans	**5,793.88**	. .	**5,793.88**	. .	. .	**5,793.88**	. .	. .
Total 80 General	**7,561.47**	. .	**7,561.47**	. .	. .	**7,561.47**	. .	. .
Total 6216 Loans for Housing	**7,611.29**	**1,560.00**	**9,171.29**	. .	. .	**9,171.29**	**(+)1,560.00**	. .
6217 Loans for Urban Development								
01 State Capital Development								
190 Loans to Public Sector and other Undertakings								
Other Loans	2.27	. .	2.27	. .	. .	2.27	. .	. .
Total 190 Loans to Public Sector and other Undertakings	**2.27**	. .	**2.27**	. .	. .	**2.27**	. .	. .
Total 01 State Capital Development	**2.27**	. .	**2.27**	. .	. .	**2.27**	. .	. .
04 Slum Area Development								
190 Loans to Public Sector and other Undertakings								
Other Loans	(-)374.35	. .	(-)374.35	. .	. .	(-)374.35 **	. .	. .
Total 190 Loans to Public Sector and other Undertakings	**(-)374.35**	. .	**(-)374.35**	. .	. .	**(-)374.35**	. .	. .
Total 04 Slum Area Development	**(-)374.35**	. .	**(-)374.35**	. .	. .	**(-)374.35**	. .	. .
60 Other Urban Development Schemes								
190 Loans to Public Sector and other Undertakings								
PA Loans to Tamil Nadu Urban Development Project II	4,406.63	. .	4,406.63	. .	. .	4,406.63	. .	. .
PB Loans to Tamil Nadu Urban Development Fund under Tamil Nadu Urban Development Project - III	45,803.68	. .	45,803.68	5,616.62	. .	40,187.06	(-)5,616.62	. .

** Refer Page No. 503.

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY GOVERNMENT- *Contd.*

Section 1 : Major and Minor Headwise details of Loans and Advances

(₹ in lakh)

	Head of Account	Balance as on 1 April 2022	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31March 2023	Net Increase(+) / Decrease (-) during the year	Interest received and credited
F	**LOANS AND ADVANCES** - *Contd.*								
(b)	**LOANS FOR SOCIAL SERVICES** - *Contd.*								
(iii)	**Loans for Water Supply, Sanitation, Housing and Urban Development** - *Contd.*								
6217	**Loans for Urban Development** - *Contd.*								
60	**Other Urban Development Schemes** - *Contd.*								
190	**Loans to Public Sector and other Undertakings**								
PD	Loans to Tamil Nadu Urban Development Project	433.50	. .	433.50	. .	. .	433.50	. .	. .
PE	Loans to Tamil Nadu Urban Development Project II	3,180.84	. .	3,180.84	. .	. .	3,180.84	. .	. .
PF	Loans to Tamil Nadu Urban Development Fund with the assistance of Japan Bank for International Cooperation (JBIC)	25,836.26	. .	25,836.26	1,226.53	. .	24,609.73	(-)1,226.53	. .
PG	Loans to Tamil Nadu Urban Development Fund with the assistance of German Development Bank (KfW)	32,486.97	. .	32,486.97	1,749.67	. .	30,737.30	(-)1,749.67	. .
PH	Loans for Metro Rail Project in Chennai with assistance of Japan International Co-operation Agency (JICA)	3,43,349.00	. .	3,43,349.00	. .	. .	3,43,349.00	. .	. .
PI	Loans to TNUDF for implementation of SMIF -TN-Phase -II Part I with the assistance of German Development Bank (KfW)	35,795.95	. .	35,795.95	1,077.80	. .	34,718.15	(-)1,077.80	. .
PJ	Loans to TNUDF for implementation of Sustainable Municipal Infrastructure Financing in Tamil Nadu - Phase - II Part 2 with the assistance of German Development Bank (KfW)	38,383.70	3,036.00	41,419.70	2,030.55	. .	39,389.15	(+)1,005.45	. .
PK	Loans to TNUDF for Implementing World Bank Assisted Tamil Nadu Sustainable Urban Development Project (TNSUDP)	1,29,200.00	10,580.00	1,39,780.00	. .	. .	1,39,780.00	(+)10,580.00	. .
PL	Loans for Phase II Metro Rail Corridors in Chennai Metropolitan Area with assistance of JICA	1,10,000.00	1,00,000.00	2,10,000.00	. .	. .	2,10,000.00	(+)1,00,000.00	. .
PN	Loans for Construction of Integrated Storm Water Drain for the M3 Component of Kovalam Basin area with the assistance of KfW	7,081.90	10,000.00	17,081.90	. .	. .	17,081.90	(+)10,000.00	. .

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY GOVERNMENT- *Contd.*

Section 1 : Major and Minor Headwise details of Loans and Advances

(₹ in lakh)

	Head of Account	Balance as on 1 April 2022	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31March 2023	Net Increase(+) / Decrease (-) during the year	Interest received and credited
F	**LOANS AND ADVANCES** - *Contd.*								
(b)	**LOANS FOR SOCIAL SERVICES** - *Contd.*								
(iii)	**Loans for Water Supply, Sanitation, Housing and Urban Development** - *Contd.*								
6217	**Loans for Urban Development** - *Contd.*								
60	**Other Urban Development Schemes** - *Contd.*								
190	**Loans to Public Sector and other Undertakings**								
PO	Loans to TNUDF for implementation of Asian Development Bank assisted Tamil Nadu Urban Flagship Investment Programme (TNUFIP)	21,850.00	3,300.00	25,150.00	. .	. .	25,150.00	(+)3,300.00	. .
PP	State's Sub-ordinate debt for Chennai Metro Rail Project Phase-II	1,50,000.00	3,00,000.00	4,50,000.00	. .	. .	4,50,000.00	(+)3,00,000.00	. .
PQ	Loans to TNUDF for implementation of Asian Development Bank assisted Tamil Nadu Urban Flagship Investment Programme (TNUFIP)	22,200.00	7,300.00	29,500.00	. .	. .	29,500.00	(+)7,300.00	. .
PR	Loans for construction for Integrated Storm Water Drain in Kosasthalaiyar basin with the assistance of ADB	45,000.00	20,000.00	65,000.00	. .	. .	65,000.00	(+)20,000.00	. .
	Other Loans	3.75	. .	3.75	. .	. .	3.75	. .	. .
	Total 190 Loans to Public Sector and other Undertakings	**10,15,012.18**	**4,54,216.00**	**14,69,228.18**	**11,701.17**	. .	**14,57,527.01**	**(+)4,42,514.83**	. .
191	**Loans to Municipal Corporations**								
JT	Consolidated outstanding loan at the end of 2017-18 inclusive of ways and means advance sanctioned till 2016-17 - Coimbatore Corporation (Interest free loan)	414.23	. .	414.23	. .	. .	414.23	. .	. .
JU	Ways and Means advance to Greater Chennai Corporation for Infrastructure project work	42,019.17	. .	42,019.17	16,807.67	. .	25,211.50	(-)16,807.67	. .
JV	Ways and Means Advance to Coimbatore Corporation for Infrastructure project work	12,255.00	. .	12,255.00	4,902.00	. .	7,353.00	(-)4,902.00	. .
JW	Ways and Means Advance to Salem Corporation for Infrastructure project work	12,826.80	. .	12,826.80	2,850.40	. .	9,976.40	(-)2,850.40	. .
	Other Loans	(-)595.23	. .	(-)595.23	73.99	. .	(-)669.22 **	(-)73.99	. .

** Refer Page No. 503.

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY GOVERNMENT- *Contd.*

Section 1 : Major and Minor Headwise details of Loans and Advances

(₹ in lakh)

	Head of Account	Balance as on 1 April 2022	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31March 2023	Net Increase(+) / Decrease (-) during the year	Interest received and credited
F	**LOANS AND ADVANCES** *- Contd.*								
(b)	**LOANS FOR SOCIAL SERVICES** *- Contd.*								
(iii)	**Loans for Water Supply, Sanitation,- Housing and Urban Development** *Concld.*								
6217	**Loans for Urban Development** *- Concld.*								
60	**Other Urban Development Schemes** *- Concld.*								
191	**Loans to Municipal Corporations**								
Total 191	**Loans to Municipal Corporations**	**66,919.97**	**. .**	**66,919.97**	**24,634.06**	**. .**	**42,285.91**	**(-)24,634.06**	**. .**
192	**Loans to Municipalities/Municipal Councils**								
JH	Consolidated outstanding loan at the end of 2017-18 inclusive of Ways and Means Advance sanctioned till 2016-17 for Infrastructure Schemes sanctioned to Urban Local Bodies	14,072.29	. .	14,072.29	. .	. .	14,072.29	. .	. .
Total 192	**Loans to Municipalities/Municipal Councils**	**14,072.29**	**. .**	**14,072.29**	**. .**	**. .**	**14,072.29**	**. .**	**. .**
Total 60	**Other Urban Development Schemes**	**10,96,004.44**	**4,54,216.00**	**15,50,220.44**	**36,335.23**	**. .**	**15,13,885.21**	**(+)4,17,880.77**	**. .**
Total 6217	**Loans for Urban Development**	**10,95,632.36**	**4,54,216.00**	**15,49,848.36**	**36,335.23**	**. .**	**15,13,513.13**	**(+)4,17,880.77**	**. .**
Total (iii)	**Loans for Water Supply, Sanitation, Housing and Urban Development**	**13,85,435.86**	**4,55,826.62**	**18,41,262.48**	**36,335.23**	**. .**	**18,04,927.25**	**(+)4,19,491.39**	**. .**
(iv)	**Loans for Information and Broadcasting**								
6220	**Loans for Information and Publicity**								
01	**Films**								
190	**Loans to Public Sector and other Undertakings**								
AC	Consolidated outstanding loans at the end of 2017-18 sanctioned to Tamil Nadu Film Development Corporation Limited - Interest free loans	917.29	. .	917.29	. .	. .	917.29	. .	. .
Total 190	**Loans to Public Sector and other Undertakings**	**917.29**	**. .**	**917.29**	**. .**	**. .**	**917.29**	**. .**	**. .**
Total 01	**Films**	**917.29**	**. .**	**917.29**	**. .**	**. .**	**917.29**	**. .**	**. .**

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY GOVERNMENT- *Contd.*

Section 1 : Major and Minor Headwise details of Loans and Advances

(₹ in lakh)

	Head of Account	Balance as on 1 April 2022	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31March 2023	Net Increase(+) / Decrease (-) during the year	Interest received and credited
F	**LOANS AND ADVANCES** - *Contd.*								
(b)	**LOANS FOR SOCIAL SERVICES** - *Contd.*								
(iv)	**Loans for Information and Broadcasting** - *Concld.*								
6220	**Loans for Information and Publicity** - *Concld.*								
	Total 6220 Loans for Information and Publicity	**917.29**	. .	**917.29**	. .	. .	**917.29**	. .	. .
	Total (iv) Loans for Information and Broadcasting	**917.29**	. .	**917.29**	. .	. .	**917.29**	. .	. .
(v)	**Loans for Welfare of Scheduled Caste, Scheduled Tribes and other Backward Classes**								
6225	**Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities**								
01	**Welfare of Scheduled Castes**								
800	**Other Loans**								
AA	Loans to other parties-pursuance of professional and degree courses by SC and ST students-Controlled by the Director of Adi-Dravidar and Tribal Welfare	57.29	. .	57.29	. .	. .	57.29	. .	. .
JA	Loans for pursuing Professional and Degree Courses to SC, ST and SC converts to Christianity	4,802.54	. .	4,802.54	. .	. .	4,802.54	. .	. .
	Other Loans	(-)3.95	. .	(-)3.95	6.92	. .	(-)10.87 **	(-)6.92	. .
	Total 800 Other Loans	**4,855.88**	. .	**4,855.88**	**6.92**	. .	**4,848.96**	**(-)6.92**	. .
	Total 01 Welfare of Scheduled Castes	**4,855.88**	. .	**4,855.88**	**6.92**	. .	**4,848.96**	**(-)6.92**	. .
02	**Welfare of Scheduled Tribes**								
800	**Other Loans**								
	Other Loans	14.20	. .	14.20	. .	. .	14.20	. .	. .
	Total 800 Other Loans	**14.20**	. .	**14.20**	. .	. .	**14.20**	. .	. .
	Total 02 Welfare of Scheduled Tribes	**14.20**	. .	**14.20**	. .	. .	**14.20**	. .	. .

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18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY GOVERNMENT- *Contd.*

Section 1 : Major and Minor Headwise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2022	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31March 2023	Net Increase(+) / Decrease (-) during the year	Interest received and credited
F LOANS AND ADVANCES *- Contd.*								
(b) LOANS FOR SOCIAL SERVICES *- Contd.*								
(v) Loans for Welfare of Scheduled Caste, Scheduled Tribes and other Backward Classes *- Contd.*								
6225 Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities *- Concld.*								
03 Welfare of Backward Classes								
190 Loans to Public Sector and other Undertakings								
Other Loans	39.86	. .	39.86	. .	. .	39.86	. .	. .
Total 190 Loans to Public Sector and other Undertakings	**39.86**	. .	**39.86**	. .	. .	**39.86**	. .	. .
Total 03 Welfare of Backward Classes	**39.86**	. .	**39.86**	. .	. .	**39.86**	. .	. .
80 General								
190 Loans to Public Sector and other Undertakings Schemes in the Tenth Five Year Plan								
Other Loans	10.00	. .	10.00	10.00	. .	. .	(-)10.00	. .
Total 190 Loans to Public Sector and other Undertakings Schemes in the Tenth Five Year Plan	**10.00**	. .	**10.00**	**10.00**	. .	..	**(-)10.00**	. .
195 Loans to Co-operatives								
Other Loans	18.04	. .	18.04	. .	. .	18.04	. .	. .
Total 195 Loans to Co-operatives	**18.04**	. .	**18.04**	. .	. .	**18.04**	. .	. .
Total 80 General	**28.04**	. .	**28.04**	**10.00**	. .	**18.04**	**(-)10.00**	. .
Total 6225 Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	**4,937.98**	. .	**4,937.98**	**16.92**	. .	**4,921.06**	**(-)16.92**	. .

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY GOVERNMENT- *Contd.*

Section 1 : Major and Minor Headwise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2022	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31March 2023	Net Increase(+) / Decrease (-) during the year	Interest received and credited
F LOANS AND ADVANCES *- Contd.*								
(b) LOANS FOR SOCIAL SERVICES *- Contd.*								
Total (v) Loans for Welfare of Scheduled Caste, Scheduled Tribes and other Backward Classes *- Concld.*	**4,937.98**	. .	**4,937.98**	**16.92**	. .	**4,921.06**	**(-)16.92**	. .
(vii) Loans for Social Welfare and Nutrition								
6235 Loans for Social Security and Welfare								
01 Rehabilitation								
105 Repatriates from Sri Lanka								
Other Loans	(-)0.13	. .	(-)0.13	. .	. .	(-)0.13**	. .	. .
Total 105 Repatriates from Sri Lanka	**(-)0.13**	. .	**(-)0.13**	. .	. .	**(-)0.13**	. .	. .
140 Rehabilitation of repatriates from other Countries								
Other Loans	0.04	. .	0.04	. .	. .	0.04	. .	. .
Total 140 Rehabilitation of repatriates from other Countries	**0.04**	. .	**0.04**	. .	. .	**0.04**	. .	. .
190 Loans to Public Sector and other Undertakings								
XA Loans to Stattutory Corporations, Boards and Government Companies-Controlled by the Secretary to Government, Environment and Forest Department	38.18	. .	38.18	. .	. .	38.18	. .	. .
Total 190 Loans to Public Sector and other Undertakings	**38.18**	. .	**38.18**	. .	. .	**38.18**	. .	. .
800 Other Loans								
Other Loans	0.89	. .	0.89	. .	. .	0.89	. .	. .
Total 800 Other Loans	**0.89**	. .	**0.89**	. .	. .	**0.89**	. .	. .
Total 01 Rehabilitation	**38.98**	. .	**38.98**	. .	. .	**38.98**	. .	. .

** Refer Page No. 503.

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY GOVERNMENT- *Contd.*

Section 1 : Major and Minor Headwise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2022	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31March 2023	Net Increase(+) / Decrease (-) during the year	Interest received and credited
F LOANS AND ADVANCES *- Contd.*								
(b) LOANS FOR SOCIAL SERVICES *- Contd.*								
(vii) Loans for Social Welfare and Nutrition *- Contd.*								
6235 Loans for Social Security and Welfare *- Concld.*								
02 Social Welfare								
800 Other Loans								
Other Loans	15.03	. .	15.03	. .	. .	15.03	. .	. .
Total 800 Other Loans	**15.03**	. .	**15.03**	. .	. .	**15.03**	. .	. .
Total 02 Social Welfare	**15.03**	. .	**15.03**	. .	. .	**15.03**	. .	. .
60 Other Social Security and Welfare programmes								
800 Other Loans								
Other Loans	(-)1.22	. .	(-)1.22	. .	. .	(-)1.22 **	. .	. .
Total 800 Other Loans	**(-)1.22**	. .	**(-)1.22**	. .	. .	**(-)1.22**	. .	. .
Total 60 Other Social Security and Welfare programmes	**(-)1.22**	. .	**(-)1.22**	. .	. .	**(-)1.22**	. .	. .
Total 6235 Loans for Social Security and Welfare	**52.79**	. .	**52.79**	. .	. .	**52.79**	. .	. .
6245 Loans for Relief on account of Natural Calamities								
01 Drought								
800 Other Loans								
AH Advances to Farmers who have been affected by Drought during 2012-2013	29,948.22	. .	29,948.22	. .	. .	29,948.22	. .	. .
Total 800 Other Loans	**29,948.22**	. .	**29,948.22**	. .	. .	**29,948.22**	. .	. .
Total 01 Drought	**29,948.22**	. .	**29,948.22**	. .	. .	**29,948.22**	. .	. .
Total 6245 Loans for Relief on account of Natural Calamities	**29,948.22**	. .	**29,948.22**	. .	. .	**29,948.22**	. .	. .

** Refer Page No. 503.

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY GOVERNMENT- *Contd.*

Section 1 : Major and Minor Headwise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2022	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31March 2023	Net Increase(+) / Decrease (-) during the year	Interest received and credited
F LOANS AND ADVANCES *- Contd.*								
(b) LOANS FOR SOCIAL SERVICES *- Concld.*								
(vii) Loans for Social Welfare and Nutrition *- Concld.*								
6250 Loans for Other Social Services *- Concld.*								
60 Others								
800 Other Loans								
Other Loans	0.01	. .	0.01	. .	. .	0.01	. .	. .
Total 800 Other Loans	**0.01**	. .	**0.01**	. .	. .	**0.01**	. .	. .
Total 60 Others	**0.01**	. .	**0.01**	. .	. .	**0.01**	. .	. .
Total 6250 Loans for Other Social Services	**0.01**	. .	**0.01**	. .	. .	**0.01**	. .	. .
Total (vii) Loans for Social Welfare and Nutrition	**30,001.02**	. .	**30,001.02**	. .	. .	**30,001.02**	. .	. .
Total b LOANS FOR SOCIAL SERVICES	**14,77,693.10**	**4,55,826.62**	**19,33,519.72**	**45,548.61**	. .	**18,87,971.11**	**(+)4,10,278.01**	. .
(c) LOANS FOR ECONOMIC SERVICES								
(i) Loans for Agriculture and Allied Activities								
6401 Loans for Crop Husbandry								
00 Loans for Crop Husbandry								
105 Manures and Fertilizers								
Other Loans	(-)0.25	. .	(-)0.25	. .	. .	(-)0.25 **	. .	. .
Total 105 Manures and Fertilizers	**(-)0.25**	. .	**(-)0.25**	. .	. .	**(-)0.25**	. .	. .
110 Schemes for small and marginal farmers and agricultural labourers								
Other Loans	0.81	. .	0.81	. .	. .	0.81	. .	. .
Total 110 Schemes for small and marginal farmers and agricultural labourers	**0.81**	. .	**0.81**	. .	. .	**0.81**	. .	. .

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18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY GOVERNMENT- *Contd.*

Section 1 : Major and Minor Headwise details of Loans and Advances

(₹ in lakh)

	Head of Account	Balance as on 1 April 2022	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31March 2023	Net Increase(+) / Decrease (-) during the year	Interest received and credited
F	**LOANS AND ADVANCES** *- Contd.*								
(c)	**LOANS FOR ECONOMIC SERVICES** *- Contd.*								
(i)	**Loans for Agriculture and Allied Activities** *- Contd.*								
6401	**Loans for Crop Husbandry** *- Contd.*								
00	**Loans for Crop Husbandry** *- Contd.*								
190	**Loans to Public Sector and other Undertakings**								
AG	Ways and Means advance to Tamil Nadu Agro Industries Development Corporation Ltd (TAI) towards compensation for retrenched staff	390.99	. .	390.99	120.00	. .	270.99	(-)120.00	. .
AR	Consolidated outstanding Loans at the end of 2017-18 inclusive of Ways and Means Advance sanctioned till 2016-17 to Agro Engineering and service Co-operative Federation Limited (AGROFED)-Controlled by the Director of Agriculture	2,280.36	. .	2,280.36	. .	. .	2,280.36	. .	. .
AS	Consolidated outstanding Loans at the end of 2017-18 sanctioned to Tamil Nadu State Farm Corporation-interest free loans	165.67	. .	165.67	. .	. .	165.67	. .	. .
AT	Consolidated outstanding Loans at the end of 2017-18 inclusive of Ways and Means Advance sanctioned till 2016-17 to Tamil Nadu Agro Industries Corporation- -Controlled by the Director of Agriculture-interest free loans	851.60	. .	851.60	. .	. .	851.60	. .	. .
	Other Loans	(-)0.56	. .	(-)0.56	. .	. .	(-)0.56 **	. .	. .
	Total 190 Loans to Public Sector and other Undertakings	**3,688.06**	. .	**3,688.06**	**120.00**	. .	**3,568.06**	**(-)120.00**	. .
195	**Loans to Farming Co-operatives**								
AD	Ways and Means Advance to Tamil Nadu Cooperative Marketing Federation Limited (TANFED)	13,000.00	13,000.00	26,000.00	13,000.00	. .	13,000.00	. .	. .

** Refer Page No. 503.

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY GOVERNMENT- *Contd.*

Section 1 : Major and Minor Headwise details of Loans and Advances

(₹ in lakh)

	Head of Account	Balance as on 1 April 2022	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31March 2023	Net Increase(+) / Decrease (-) during the year	Interest received and credited
F	**LOANS AND ADVANCES** - *Contd.*								
(c)	**LOANS FOR ECONOMIC SERVICES** - *Contd.*								
(i)	**Loans for Agriculture and Allied Activities** - *Contd.*								
6401	**Loans for Crop Husbandry** - *Contd.*								
00	**Loans for Crop Husbandry** - *Concld.*								
195	**Loans to Farming Co-operatives**								
AF	Consolidated outstanding Loans at the end of 2017-18 inclusive of Ways and Means Advance sanctioned till 2016-17 to Tamil Nadu Oil Seeds growers Federastion Ltd(TANCOF)-controlled by the Director of Agriculture-interest free loans	2,290.34	. .	2,290.34	. .	. .	2,290.34	. .	. .
AG	Consolidated outstanding Loans at the end of 2017-18 sanctioned to Tamil Nadu Horticultural Producers' Co-operative Enterprises -interest free loans	115.00	. .	115.00	. .	. .	115.00	. .	. .
	Total 195 Loans to Farming Co-operatives	**15,405.34**	**13,000.00**	**28,405.34**	**13,000.00**	. .	**15,405.34**	. .	. .
800	**Other Loans**								
	Other Loans	0.83	. .	0.83	0.10	. .	0.73	(-)0.10	. .
	Total 800 Other Loans	**0.83**	. .	**0.83**	**0.10**	. .	**0.73**	**(-)0.10**	. .
	Total 00 Loans for Crop Husbandry	**19,094.79**	**13,000.00**	**32,094.79**	**13,120.10**	. .	**18,974.69**	**(-)120.10**	. .
	Total 6401 Loans for Crop Husbandry	**19,094.79**	**13,000.00**	**32,094.79**	**13,120.10**	. .	**18,974.69**	**(-)120.10**	. .
6402	**Loans for Soil and Water Conservation**								
00	**Loans for Soil and Water Conservation**								
102	**Soil Conservation**								
	Other Loans	(-)0.01	. .	(-)0.01	. .	. .	(-)0.01 **	. .	. .
	Total 102 Soil Conservation	**(-)0.01**	. .	**(-)0.01**	. .	. .	**(-)0.01**	. .	. .
800	**Other Loans**								
	Other Loans	18.02	. .	18.02	. .	. .	18.02	. .	. .

** Refer Page No. 503.

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY GOVERNMENT- *Contd.*

Section 1 : Major and Minor Headwise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2022	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31March 2023	Net Increase(+) / Decrease (-) during the year	Interest received and credited
F LOANS AND ADVANCES *- Contd.*								
(c) LOANS FOR ECONOMIC SERVICES *- Contd.*								
(i) Loans for Agriculture and Allied Activities *- Contd.*								
6402 Loans for Soil and Water Conservation *- Concld.*								
00 Loans for Soil and Water Conservation *- Concld.*								
800 Other Loans								
Total 800 Other Loans	**18.02**	**. .**	**18.02**	**. .**	**. .**	**18.02**	**. .**	**. .**
Total 00 Loans for Soil and Water Conservation	**18.01**	**. .**	**18.01**	**. .**	**. .**	**18.01**	**. .**	**. .**
Total 6402 Loans for Soil and Water Conservation	**18.01**	**. .**	**18.01**	**. .**	**. .**	**18.01**	**. .**	**. .**
6403 Loans for Animal Husbandry								
00 Loans for Animal Husbandry								
103 Poultry Development								
AA Loans to Statutory Corporations, Boards and Government Companies	101.99	. .	101.99	. .	. .	101.99	. .	. .
Other Loans	(-)10.50	. .	(-)10.50	0.26	. .	(-)10.76 **	(-)0.26	. .
Total 103 Poultry Development	**91.49**	**. .**	**91.49**	**0.26**	**. .**	**91.23**	**(-)0.26**	**. .**
190 Loans to Public Sector and other Undertakings								
AB Ways and Means advances to TAPCO for implementation of the Vountary Retirement Scheme	53.42	. .	53.42	. .	. .	53.42	. .	. .
JA Loans to Statutory Corportions, Boards and Government Companies	31.30	. .	31.30	. .	. .	31.30	. .	. .
Total 190 Loans to Public Sector and other Undertakings	**84.72**	**. .**	**84.72**	**. .**	**. .**	**84.72**	**. .**	**. .**
Total 00 Loans for Animal Husbandry	**176.21**	**. .**	**176.21**	**0.26**	**. .**	**175.95**	**(-)0.26**	**. .**
Total 6403 Loans for Animal Husbandry	**176.21**	**. .**	**176.21**	**0.26**	**. .**	**175.95**	**(-)0.26**	**. .**
6404 Loans for Dairy Development								
00 Loans for Dairy Development								

** Refer Page No. 503.

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY GOVERNMENT- *Contd.*

Section 1 : Major and Minor Headwise details of Loans and Advances

(₹ in lakh)

	Head of Account	Balance as on 1 April 2022	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31March 2023	Net Increase(+) / Decrease (-) during the year	Interest received and credited
F	**LOANS AND ADVANCES** - *Contd.*								
(c)	**LOANS FOR ECONOMIC SERVICES** - *Contd.*								
(i)	**Loans for Agriculture and Allied Activities** - *Contd.*								
6404	**Loans for Dairy Development** - *Concld.*								
00	**Loans for Dairy Development** - *Concld.*								
190	**Loans to Public Sector and other Undertakings**								
AB	Ways and Means Advance to the Tamil Nadu Co-operative Milk Producer's Federation Limited	129.78	25,000.00	25,129.78	. .	. .	25,129.78	(+)25,000.00	. .
AE	Consolidated outstanding loans at the end of 2017-18 inclusive of Ways and Means Advance sanctioned to till 2016-17 to Tamil Nadu Co-operative Milk Producer's Federation Limited - controlled by Commissioner of Milk Production and Dairy Development	25,305.52	. .	25,305.52	. .	. .	25,305.52	. .	. .
	Other Loans	17.60	. .	17.60	. .	. .	17.60	. .	. .
Total 190	**Loans to Public Sector and other Undertakings**	**25,452.90**	**25,000.00**	**50,452.90**	. .	. .	**50,452.90**	**(+)25,000.00**	. .
Total 00	**Loans for Dairy Development**	**25,452.90**	**25,000.00**	**50,452.90**		. .	**50,452.90**	**(+)25,000.00**	. .
Total 6404	**Loans for Dairy Development**	**25,452.90**	**25,000.00**	**50,452.90**	. .	. .	**50,452.90**	**(+)25,000.00**	. .
6405	**Loans for Fisheries**								
00	**Loans for Fisheries**								
190	**Loans to Public Sector and other Undertakings**								
	Other Loans	13.20	. .	13.20	. .	. .	13.20	. .	. .
Total 190	**Loans to Public Sector and other Undertakings**	**13.20**	. .	**13.20**	. .	. .	**13.20**	. .	. .
195	**Loans to Co-operatives**								
	Other Loans	(-)0.01	. .	(-)0.01	. .	. .	(-)0.01 **	. .	. .
Total 195	**Loans to Co-operatives**	**(-)0.01**	. .	**(-)0.01**	. .	. .	**(-)0.01**	. .	. .

** Refer Page No. 503.

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY GOVERNMENT- *Contd.*

Section 1 : Major and Minor Headwise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2022	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31March 2023	Net Increase(+) / Decrease (-) during the year	Interest received and credited
F LOANS AND ADVANCES *- Contd.*								
(c) LOANS FOR ECONOMIC SERVICES *- Contd.*								
(i) Loans for Agriculture and Allied Activities *- Contd.*								
6405 Loans for Fisheries *- Concld.*								
00 Loans for Fisheries *- Concld.*								
Total 00 Loans for Fisheries	**13.19**	. .	**13.19**	. .	. .	**13.19**	. .	. .
Total 6405 Loans for Fisheries	**13.19**	. .	**13.19**	. .	. .	**13.19**	. .	. .
6407 Loans for Plantations								
01 Tea								
190 Loans to Public Sector and other Undertakings								
AA Loans and Advances-Controlled by the Chief Conservator of Forests	38.06	. .	38.06	. .	. .	38.06	. .	. .
AB Ways and Means Advance to Tamil Nadu Tea Plantation Corporation Limited (TANTEA)	5,667.00	2,938.75	8,605.75	. .	. .	8,605.75	(+)2,938.75	. .
Total 190 Loans to Public Sector and other Undertakings	**5,705.06**	**2,938.75**	**8,643.81**	. .	. .	**8,643.81**	**(+)2,938.75**	. .
195 Loans to Co-operatives								
Other Loans	(-)0.01	. .	(-)0.01	. .	. .	(-)0.01 **	. .	. .
Total 195 Loans to Co-operatives	**(-)0.01**	. .	**(-)0.01**	. .	. .	**(-)0.01**	. .	. .
Total 01 Tea	**5,705.05**	**2,938.75**	**8,643.80**	. .	. .	**8,643.80**	**(+)2,938.75**	. .
03 Rubber								
190 Loans to Public Sector and other Undertakings								
AA Loans and Advances for Rubber Plantaions Corporation- Controlled by Chief Conservator of Forests	47.42	. .	47.42	. .	. .	47.42	. .	. .
Other Loans	0.64	. .	0.64	. .	. .	0.64	. .	. .
Total 190 Loans to Public Sector and other	**48.06**	. .	**48.06**	. .	. .	**48.06**	. .	. .

** Refer Page No. 503.

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY GOVERNMENT- *Contd.*

Section 1 : Major and Minor Headwise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2022	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31March 2023	Net Increase(+) / Decrease (-) during the year	Interest received and credited
F LOANS AND ADVANCES *- Contd.*								
(c) LOANS FOR ECONOMIC SERVICES *- Contd.*								
(i) Loans for Agriculture and Allied Activities *- Contd.*								
6407 Loans for Plantations *- Concld.*								
03 Rubber *- Concld.*								
190 Loans to Public Sector and other Undertakings								
Undertakings								
Total 03 Rubber	**48.06**	. .	**48.06**	. .	. .	**48.06**	. .	. .
60 Others								
190 Loans To Public Sector And Other Undertakings								
Other Loans	24.97	. .	24.97	. .	. .	24.97	. .	. .
Total 190 Loans To Public Sector And Other Undertakings	**24.97**	. .	**24.97**	. .	. .	**24.97**	. .	. .
Total 60 Others	**24.97**	. .	**24.97**		. .	**24.97**	. .	. .
Total 6407 Loans for Plantations	**5,778.08**	**2,938.75**	**8,716.83**	. .	. .	**8,716.83**	**(+)2,938.75**	. .
6408 Loans for Food Storage and Warehousing								
01 Food								
101 Procurement and Supply								
Other Loans	0.46	. .	0.46	. .	. .	0.46	. .	. .
Total 101 Procurement and Supply	**0.46**	. .	**0.46**	. .	. .	**0.46**	. .	. .
Total 01 Food	**0.46**	. .	**0.46**	. .	. .	**0.46**	. .	. .
02 Storage and Warehousing								
190 Loans to Public Sector and other Undertakings								
AB Construction of Godowns and related works with NABARD assistance under RIDF and WIF schemes	7,743.75	. .	7,743.75	516.25	. .	7,227.50	(-)516.25	. .

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY GOVERNMENT- *Contd.*

Section 1 : Major and Minor Headwise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2022	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31March 2023	Net Increase(+) / Decrease (-) during the year	Interest received and credited
F LOANS AND ADVANCES *- Contd.*								
(c) LOANS FOR ECONOMIC SERVICES *- Contd.*								
(i) Loans for Agriculture and Allied Activities *- Contd.*								
6408 Loans for Food Storage and Warehousing *- Concld.*								
02 Storage and Warehousing *- Concld.*								
190 Loans to Public Sector and other Undertakings								
Total 190 Loans to Public Sector and other Undertakings	**7,743.75**	. .	**7,743.75**	**516.25**	. .	**7,227.50**	**(-)516.25**	. .
195 Loans to Co-operatives								
Other Loans	(-)2.96	. .	(-)2.96	. .	. .	(-)2.96 **	. .	. .
Total 195 Loans to Co-operatives	**(-)2.96**	. .	**(-)2.96**	. .	. .	**(-)2.96**	. .	. .
Total 02 Storage and Warehousing	**7,740.79**	. .	**7,740.79**	**516.25**	. .	**7,224.54**	**(-)516.25**	. .
Total 6408 Loans for Food Storage and Warehousing	**7,741.25**	. .	**7,741.25**	**516.25**	. .	**7,225.00**	**(-)516.25**	. .
6425 Loans for Co-operation								
00 Loans for Cooperation								
107 Loans to credit Co-operatives								
JB Loans to Co-operative Institutions and Banks-Controlled by the Registrar of Co-operative Societies	1,068.38	. .	1,068.38	0.15	. .	1,068.23	(-)0.15	. .
JH Consolidated outstanding loans at the end of 2017-18 sanctioned to Co-operative Institutions and Banks - controlled by Registrar of Co-operative Societies	8,269.68	. .	8,269.68	271.23	. .	7,998.46	(-)271.23	. .
JI Consolidated outstanding Loans at the end of 2017-18 inclusive of Ways and Means Advance sanctioned till 2016-17 under integrated Co-operative Development project controlled by Registrar of Co-operative Societies.	10,024.91	. .	10,024.91	626.22	. .	9,398.69	(-)626.22	. .
JJ Loans for implementation of integrated Co-operative Development project in Thiruvallur District	83.83	. .	83.83	. .	. .	83.83	. .	. .
JK Loans to Implementation of Integrated Co-operatives Development Project in Chennai District.	856.51	. .	856.51	. .	. .	856.51	. .	. .

** Refer Page No. 503.

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY GOVERNMENT- *Contd.*

Section 1 : Major and Minor Headwise details of Loans and Advances

(₹ in lakh)

	Head of Account	Balance as on 1 April 2022	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31March 2023	Net Increase(+) / Decrease (-) during the year	Interest received and credited
F	**LOANS AND ADVANCES** *- Contd.*								
(c)	**LOANS FOR ECONOMIC SERVICES** *- Contd.*								
(i)	**Loans for Agriculture and Allied Activities** *- Contd.*								
6425	**Loans for Co-operation** *- Contd.*								
00	**Loans for Cooperation** *- Contd.*								
107	**Loans to credit Co-operatives**								
	Other Loans	(-)2,065.50	. .	(-)2,065.50	2,438.05	. .	(-)4,503.55 **	(-)2,438.05	. .
	Total 107 Loans to credit Co-operatives	**18,237.81**	. .	**18,237.81**	**3,335.65**	. .	**14,902.17**	**(-)3,335.65**	. .
108	**Loans to other Co-operatives**								
BC	Loans to Co-operative Institutions and Banks - controlled by the Commissioner of Sugar	64,408.90	. .	64,408.90	. .	. .	64,408.90	. .	. .
KS	Ways and Means Advance to Ambur Co-operative Sugar Mill	1,592.49	. .	1,592.49	. .	. .	1,592.49	. .	. .
KT	Ways and Means Advance to Vellore Co-operative Sugar Mill	1,661.89	. .	1,661.89	. .	. .	1,661.89	. .	. .
KU	Ways and Means Advance to Chengalrayan Co-operative Sugar Mill	2,977.97	. .	2,977.97	. .	. .	2,977.97	. .	. .
KV	Ways and Means Advance to Tiruttani Co-operative Sugar Mill	3,968.65	. .	3,968.65	. .	. .	3,968.65	. .	. .
KW	Ways and Means Advance to NPKRR Co-operative Sugar Mill	1,078.43	. .	1,078.43	. .	. .	1,078.43	. .	. .
KX	Ways and Means Advance to MRK Co-operative Sugar Mill	4,140.91	. .	4,140.91	. .	. .	4,140.91	. .	. .
KY	Ways and Means Advance to Amaravathi Co-operative Sugar Mill	1,787.28	. .	1,787.28	. .	. .	1,787.28	. .	. .
KZ	Ways and Means Advance to National Co-operative Sugar Mill	2,639.49	. .	2,639.49	. .	. .	2,639.49	. .	. .
LA	Ways and Means Advance to Madurantagam Co-operative Sugar Mill	2,953.71	. .	2,953.71	. .	. .	2,953.71	. .	. .

** Refer Page No. 503.

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY GOVERNMENT- *Contd.*

Section 1 : Major and Minor Headwise details of Loans and Advances

(₹ in lakh)

	Head of Account	Balance as on 1 April 2022	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31March 2023	Net Increase(+) / Decrease (-) during the year	Interest received and credited
F	**LOANS AND ADVANCES** - *Contd.*								
(c)	**LOANS FOR ECONOMIC SERVICES** - *Contd.*								
(i)	**Loans for Agriculture and Allied Activities** - *Contd.*								
6425	**Loans for Co-operation** - *Contd.*								
00	**Loans for Cooperation** - *Contd.*								
108	**Loans to other Co-operatives**								
LB	Ways and Means Advance to Tirupattur Co-operative Sugar Mill	2,316.16	..	2,316.16	..	..	2,316.16	..	..
LC	Ways and Means Advance to Arignar Anna Public Sector Sugar Mill	4,070.12	..	4,070.12	..	..	4,070.12	..	..
LD	Ways and Means Advance to Perambalur Public Sector Sugar Mill	4,057.29	..	4,057.29	..	..	4,057.29	..	..
LE	Ways and Means Advance to Kallakurichi Co-operative Sugar Mill	4,187.20	..	4,187.20	..	..	4,187.20	..	..
LF	Ways and Means Advance to Cheyyar Co-operative Sugar Mill	1,758.67	..	1,758.67	..	..	1,758.67	..	..
LI	Ways and Means Advance to Salem Co-operative Sugar Mill	932.56	..	932.56	..	..	932.56	..	..
LM	Ways and Means Advance to Vellore Co-operative Sugar Mill	..	2,363.88	2,363.88	..	..	2,363.88	(+)2,363.88	..
LN	Ways and Means Advance to Chengalvarayan Co-operative Sugar Mill.	..	1,316.09	1,316.09	..	..	1,316.09	(+)1,316.09	..
LO	Ways and Means Advance to Tiruttani Co-operative Sugar Mill	..	2,882.00	2,882.00	..	..	2,882.00	(+)2,882.00	..
LQ	Ways and Means Advance to MRK Co-operative Sugar Mill	..	2,297.50	2,297.50	..	..	2,297.50	(+)2,297.50	..
LR	Ways and Means Advance to Amaravathi Co-operative Sugar Mill.	..	1,597.14	1,597.14	..	..	1,597.14	(+)1,597.14	..
LT	Ways and Means Advance to Madurantakam Co-operative Sugar Mill.	..	1,572.53	1,572.53	..	..	1,572.53	(+)1,572.53	..

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY GOVERNMENT- *Contd.*

Section 1 : Major and Minor Headwise details of Loans and Advances

(₹ in lakh)

	Head of Account	Balance as on 1 April 2022	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31March 2023	Net Increase(+) / Decrease (-) during the year	Interest received and credited
F	**LOANS AND ADVANCES** *- Contd.*								
(c)	**LOANS FOR ECONOMIC SERVICES** *- Contd.*								
(i)	**Loans for Agriculture and Allied Activities** *- Contd.*								
6425	**Loans for Co-operation** *- Concld.*								
00	**Loans for Cooperation** *- Concld.*								
108	**Loans to other Co-operatives**								
LU	Ways and Means Advance to Tirupattur Co-operative Sugar Mill	. .	1,609.40	1,609.40	. .	. .	1,609.40	(+)1,609.40	. .
LV	Ways and Means Advance to Arignar Anna Public Sector Sugar Mill.	. .	2,132.97	2,132.97	. .	. .	2,132.97	(+)2,132.97	. .
LW	Ways and Means Advance to Perambalur Public Sector Sugar Mill.	. .	1,778.31	1,778.31	. .	. .	1,778.31	(+)1,778.31	. .
LX	Ways and Means Advance to Kallakurichi-1 Co-operative Sugar Mill.	. .	1,711.50	1,711.50	. .	. .	1,711.50	(+)1,711.50	. .
LY	Ways and Means Advance to Chayyar Co-operative sugar Mill	. .	3,189.98	3,189.98	. .	. .	3,189.98	(+)3,189.98	. .
LZ	Ways and Means Advance to Salem Co-operative sugar Mill	. .	2,812.30	2,812.30	. .	. .	2,812.30	(+)2,812.30	. .
	Other Loans	124.73	27.00	151.73	163.71	. .	(-)11.98 **	(-)136.71	. .
	Total 108 Loans to other Co-operatives	**1,04,656.45**	**25,290.60**	**1,29,947.05**	**163.71**	. .	**1,29,783.34**	**(+)25,126.89**	. .
796	**Tribal Area Sub - plan**								
	Other Loans	(-)4.05	. .	(-)4.05	. .	. .	(-)4.05**	. .	. .
	Total 796 Tribal Area Sub- plan	**(-)4.05**	. .	**(-)4.05**	. .	. .	**(-)4.05**	. .	. .
	Total 00 Loans for Cooperation	**1,22,890.21**	**25,290.60**	**1,48,180.81**	**3,499.36**	. .	**1,44,681.46**	**(+)21,791.24**	. .
	Total 6425 Loans for Co-operation	**1,22,890.21**	**25,290.60**	**1,48,180.81**	**3,499.36**	. .	**1,44,681.46**	**(+)21,791.24**	. .

** Refer Page No. 503.

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY GOVERNMENT- *Contd.*

Section 1 : Major and Minor Headwise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2022	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31March 2023	Net Increase(+) / Decrease (-) during the year	Interest received and credited
F LOANS AND ADVANCES *- Contd.*								
(c) LOANS FOR ECONOMIC SERVICES *- Contd.*								
(i) Loans for Agriculture and Allied Activities *- Concld.*								
6435 Loans for Other Agricultural Programmes								
01 Marketing and Quality Control								
101 Marketing Facilities								
Other Loans	(-)345.56	. .	(-)345.56	. .	. .	(-)345.56**	. .	. .
Total 101 Marketing Facilities	**(-)345.56**	. .	**(-)345.56**	. .	. .	**(-)345.56**	. .	. .
Total 01 Marketing and Quality Control	**(-)345.56**	. .	**(-)345.56**	. .	. .	**(-)345.56**	. .	. .
Total 6435 Loans for Other Agricultural Programmes	**(-)345.56**	. .	**(-)345.56**	. .	. .	**(-)345.56**	. .	. .
Total (i) Loans for Agriculture and Allied Activities	**1,80,819.08**	**66,229.35**	**2,47,048.43**	**17,135.97**	. .	**2,29,912.47**	**(+)49,093.38**	. .
(ii) Loans for Rural Development								
6505 Loans for Rural Employment								
00 Loans for Rural Employment								
201 National Programmes								
Other Loans	(-)125.57	. .	(-)125.57	(-)125.57	. .	. .	(+)125.57	. .
Total 201 National Programmes	**(-)125.57**	. .	**(-)125.57**	**(-)125.57**	. .	. .	**(+)125.57**	. .
800 Other Loans								
Other Loans	4,248.24	. .	4,248.24	4,248.24	. .	. .	(-)4,248.24	. .
Total 800 Other Loans	**4,248.24**	. .	**4,248.24**	**4,248.24**	. .	. .	**(-)4,248.24**	. .
Total 00 Loans for Rural Employment	**4,122.67**	. .	**4,122.67**	**4,122.67**	. .	. .	**(-)4,122.67**	. .
Total 6505 Loans for Rural Employment	**4,122.67**	. .	**4,122.67**	**4,122.67**	. .	. .	**(-)4,122.67**	. .

** Refer Page No. 503.

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY GOVERNMENT- *Contd.*

Section 1 : Major and Minor Headwise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2022	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31March 2023	Net Increase(+) / Decrease (-) during the year	Interest received and credited
F LOANS AND ADVANCES *- Contd.*								
(c) LOANS FOR ECONOMIC SERVICES *- Contd.*								
(ii) Loans for Rural Development *- Concld.*								
6515 Loans for Other Rural Development Programmes								
00 Loans for other Rural Development programmes								
101 Panchayati Raj								
JH Consolidated outstanding loan at the end of 2017-18 inclusive of Ways and Means Advance Sactioned till 2016-17 to Rural Local Bodies (Interest Free Loans)	817.24	. .	817.24	. .	. .	817.24	. .	. .
Other Loans	5.71	. .	5.71	. .	. .	5.71	. .	. .
Total 101 Panchayati Raj	**822.95**	. .	**822.95**	. .	. .	**822.95**	. .	. .
102 Community Development								
Other Loans	0.98	. .	0.98	. .	. .	0.98	. .	. .
Total 102 Community Development	**0.98**	. .	**0.98**	. .	. .	**0.98**	. .	. .
103 Rural Works Programmes								
Other Loans	1.64	. .	1.64	. .	. .	1.64	. .	. .
Total 103 Rural Works Programmes	**1.64**	. .	**1.64**	. .	. .	**1.64**	. .	. .
800 Other Loans								
Other Loans	(-)1.74	. .	(-)1.74	. .	. .	(-)1.74 **	. .	. .
Total 800 Other Loans	**(-)1.74**	. .	**(-)1.74**	. .	. .	**(-)1.74**	. .	. .
Total 00 Loans for other Rural Development programmes	**823.83**	. .	**823.83**	. .	. .	**823.83**	. .	. .
Total 6515 Loans for Other Rural Development Programmes	**823.83**	. .	**823.83**	. .	. .	**823.83**	. .	. .
Total (ii) Loans for Rural Development	**4,946.50**	. .	**4,946.50**	**4,122.67**	. .	**823.83**	**(-)4,122.67**	. .

** Refer Page No. 503.

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY GOVERNMENT- *Contd.*

Section 1 : Major and Minor Headwise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2022	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31March 2023	Net Increase(+) / Decrease (-) during the year	Interest received and credited
F LOANS AND ADVANCES *- Contd.*								
(c) LOANS FOR ECONOMIC SERVICES *- Contd.*								
(iii) Loans for Special Areas Programmes								
6551 Loans for Hill Areas								
60 Other Hill Areas								
105 Loans for Animal Husbandry								
XB Loans to to Co-opeative Institutions and Banks-Controlled by the Director of Animal Husbandy	43.12	. .	43.12	. .	. .	43.12	. .	. .
Total 105 Loans for Animal Husbandry	**43.12**	. .	**43.12**	. .	. .	**43.12**	. .	. .
Total 60 Other Hill Areas	**43.12**	. .	**43.12**	. .	. .	**43.12**	. .	. .
Total 6551 Loans for Hill Areas	**43.12**	. .	**43.12**	. .	. .	**43.12**	. .	. .
Total (iii) Loans for Special Areas Programmes	**43.12**	. .	**43.12**	. .	. .	**43.12**	. .	. .
(iv) Loans for Irrigation and Flood control								
6702 Loans for Minor Irrigation								
00 Loans for Minor Irrigation								
102 Ground Water								
Other Loans	5.79	. .	5.79	0.06	. .	5.73	(-)0.06	. .
Total 102 Ground Water	**5.79**	. .	**5.79**	**0.06**	. .	**5.73**	**(-)0.06**	. .
Total 00 Loans for Minor Irrigation	**5.79**	. .	**5.79**	**0.06**	. .	**5.73**	**(-)0.06**	. .
Total 6702 Loans for Minor Irrigation	**5.79**	. .	**5.79**	**0.06**	. .	**5.73**	**(-)0.06**	. .
Total (iv) Loans for Irrigation and Flood control	**5.79**	. .	**5.79**	**0.06**	. .	**5.73**	**(-)0.06**	. .

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY GOVERNMENT- *Contd.*

Section 1 : Major and Minor Headwise details of Loans and Advances

(₹ in lakh)

	Head of Account	Balance as on 1 April 2022	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31March 2023	Net Increase(+) / Decrease (-) during the year	Interest received and credited
F	**LOANS AND ADVANCES** *- Contd.*								
(c)	**LOANS FOR ECONOMIC SERVICES** *- Contd.*								
(v)	**Loans for Energy**								
6801	**Loans for Power Projects**								
00	**Loans for Power Projects**								
190	**Loans to Public Sector and other Undertakings**								
AD	Ways and Means Advance for Electricity Schemes	1,01,984.00	. .	1,01,984.00	(-)16.00	. .	1,02,000.00	(+)16.00	. .
AI	Interest free loan to TANGEDCO on Capitalization of interest dues till the end of 2017-18	12,117.45	. .	12,117.45	. .	. .	12,117.45	. .	. .
AJ	Interest free loan to TANTRANSCO on capitalisation of interest dues till the end of 2017-18	2,045.06	. .	2,045.06	. .	. .	2,045.06	. .	. .
AK	Consolidated outstanding loan at the end of 2017-18 inclusive of Ways and Means Advance sanctioned till 2016-17 to TANGEDCO	3,22,491.10	. .	3,22,491.10	3,035.54	. .	3,19,455.56	(-)3,035.54	. .
	Other Loans	8.52	. .	8.52	. .	. .	8.52	. .	. .
	Total 190 Loans to Public Sector and other Undertakings	**4,38,646.13**	. .	**4,38,646.13**	**3,019.54**	. .	**4,35,626.59**	**(-)3,019.54**	. .
205	**Transmission and Distribution**								
AA	ADB Loan assistance to TANTRANSCO for Chennai-Kanyakumari Industrial Corridor Project	1,40,140.00	27,042.00	1,67,182.00	. .	. .	1,67,182.00	(+)27,042.00	. .
	Total 205 Transmission and Distribution	**1,40,140.00**	**27,042.00**	**1,67,182.00**	. .	. .	**1,67,182.00**	**(+)27,042.00**	. .
800	**Other Loans to Electricity Boards**								
AH	Intra State Transmission Scheme under Green Energy Corridor Project with loan assistance from KfW	57,339.88	. .	57,339.88	. .	. .	57,339.88	. .	. .
AI	Tamil Nadu Transmission System Improvement Project with Loan Assistance from JICA	1,83,180.36	10,858.84	1,94,039.20	. .	. .	1,94,039.20	(+)10,858.84	. .
	Other Loans	(-)5,728.04	. .	(-)5,728.04	(-)5,728.04	. .	. .	(+)5,728.04	. .
	Total 800 Other Loans to Electricity Boards	**2,34,792.20**	**10,858.84**	**2,45,651.04**	**(-)5,728.04**	. .	**2,51,379.08**	**(+)16,586.88**	. .
	Total 00 Loans for Power Projects	**8,13,578.33**	**37,900.84**	**8,51,479.17**	**(-)2,708.50**	. .	**8,54,187.67**	**(+)40,609.34**	. .

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY GOVERNMENT- *Contd.*

Section 1 : Major and Minor Headwise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2022	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31March 2023	Net Increase(+) / Decrease (-) during the year	Interest received and credited
F LOANS AND ADVANCES *- Contd.*								
(c) LOANS FOR ECONOMIC SERVICES *- Contd.*								
(v) Loans for Energy *- Concld.*								
6801 Loans for Power Projects *- Concld.*								
Total 6801 Loans for Power Projects	**8,13,578.33**	**37,900.84**	**8,51,479.17**	**(-)2,708.50**	**. .**	**8,54,187.67**	**(+)40,609.34**	**. .**
6810 Loans for New and Renewable Energy								
00 Loans for New and Renewable Energy								
101 New and Renewable Energy Programmes and Applications								
Other Loans	(-)0.10	. .	(-)0.10	. .	. .	(-)0.10 **	. .	. .
Total 101 New and Renewable Energy Programmes and Applications	**(-)0.10**	. .	**(-)0.10**	. .	. .	**(-)0.10**	. .	. .
Total 00 Loans for New and Renewable Energy	**(-)0.10**	. .	**(-)0.10**	. .	. .	**(-)0.10**	. .	. .
Total 6810 Loans for New and Renewable Energy	**(-)0.10**	. .	**(-)0.10**	. .	. .	**(-)0.10**	. .	. .
Total (v) Loans for Energy	**8,13,578.23**	**37,900.84**	**8,51,479.07**	**-2,708.50**	**. .**	**8,54,187.57**	**(+)40,609.34**	**. .**
(vi) Loans for Industry and Minerals								
6851 Loans for Village and Small Industries								
00 Loans for Village and Small Industries								
101 Industrial Estates								
Other Loans	0.85	. .	0.85	. .	. .	0.85	. .	. .
Total 101 Industrial Estates	**0.85**	. .	**0.85**	. .	. .	**0.85**	. .	. .
102 Small Scale Industries								
AB Loans to Statutory Corporations, Boards and Government Companies-Controllled by Director of Industries and Commerce	214.12	. .	214.12	. .	. .	214.12	. .	. .
AH SIDBI Funded Cluster Development Programme	. .	8,088.66	8,088.66	. .	. .	8,088.66	(+)8,088.66	. .
JE Loans to Industrial Cooperative Tea Factories under the control of Director of Industries and Commerce.	3,192.05	3,329.28	6,521.33	. .	. .	6,521.33	(+)3,329.28	. .

** Refer Page No. 503.

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY GOVERNMENT- *Contd.*

Section 1 : Major and Minor Headwise details of Loans and Advances

(₹ in lakh)

	Head of Account	Balance as on 1 April 2022	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31March 2023	Net Increase(+) / Decrease (-) during the year	Interest received and credited
F	**LOANS AND ADVANCES** *- Contd.*								
(c)	**LOANS FOR ECONOMIC SERVICES** *- Contd.*								
(vi)	**Loans for Industry and Minerals** *- Contd.*								
6851	**Loans for Village and Small Industries** *- Contd.*								
00	**Loans for Village and Small Industries** *- Contd.*								
102	**Small Scale Industries**								
UA	Development of Small Scale Industries in the rural industrial project areas	111.58	. .	111.58	4.40	. .	107.18	(-)4.40	. .
XA	Loans to Industrial Corporation for implementation of schemes under employment pormotion programme	73.94	. .	73.94	. .	. .	73.94	. .	. .
	Other Loans	(-)19.81	. .	(-)19.81	2.20	. .	(-)22.01 **	(-)2.20	. .
	Total 102 Small Scale Industries	**3,571.88**	**11,417.94**	**14,989.82**	**6.60**	. .	**14,983.22**	**(+)11,411.34**	. .
103	**Handloom Industries**								
AN	Loan for Zero Liquid Discharge System at Tiruppur	40,329.00	. .	40,329.00	. .	. .	40,329.00	. .	. .
JJ	Consolidated outstanding Loans at the end of 2017-18 inclusive of Ways & Means Advances sanctioned till 2016-17 to Co-operative Textiles and Spinning Mills controlled by the Director of Handlooms and Textiles.	33,760.59	. .	33,760.59	. .	. .	33,760.59	. .	. .
JK	Consolidated outstanding loans at the end of 2017-18 inclusive of Ways and Means Advance sanctioned to till 2016-17to Handloom Weavers and Industrial Cooperative Societies controlled by the Director of Handlooms and Textiles	1,466.77	. .	1,466.77	162.74	. .	1,304.03	(-)162.74	. .
	Other Loans	(-)255.04	. .	(-)255.04	(-)0.10	. .	(-)254.93 **	(+)0.10	. .
	Total 103 Handloom Industries	**75,301.32**	. .	**75,301.32**	**162.64**	. .	**75,138.69**	**(-)162.64**	. .
104	**Handicraft Industries**								
	Other Loans	(-)0.01	. .	(-)0.01	. .	. .	(-)0.01 **	. .	. .
	Total 104 Handicraft Industries	**(-)0.01**	. .	**(-)0.01**	. .	. .	**(-)0.01**	. .	. .

** Refer Page No. 503.

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY GOVERNMENT- *Contd.*

Section 1 : Major and Minor Headwise details of Loans and Advances

(₹ in lakh)

	Head of Account	Balance as on 1 April 2022	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31March 2023	Net Increase(+) / Decrease (-) during the year	Interest received and credited
F	**LOANS AND ADVANCES** *- Contd.*								
(c)	**LOANS FOR ECONOMIC SERVICES** *- Contd.*								
(vi)	**Loans for Industry and Minerals** *- Contd.*								
6851	**Loans for Village and Small Industries** *- Concld.*								
00	**Loans for Village and Small Industries** *- Concld.*								
105	**Khadi and Village Industries**								
AC	Consolidated Outstanding Loans at the end of 2017-2018 sanctioned to Tamil Nadu Khadi and Village Industries Board	5,623.42	. .	5,623.42	. .	. .	5,623.42	. .	. .
	Total 105 Khadi and Village Industries	**5,623.42**	. .	**5,623.42**	. .	. .	**5,623.42**	. .	. .
106	**Coir Industries**								
JD	Loans to Coir Industries Co-operative Society towards implementing the integrated Coir Development Project	60.90	. .	60.90	0.66	. .	60.24	(-)0.66	. .
	Total 106 Coir Industries	**60.90**	. .	**60.90**	**0.66**	. .	**60.24**	**(-)0.66**	. .
107	**Sericulture Industries**								
	Other Loans	(-)1.30	. .	(-)1.30	(-)1.30	. .	. .	(+)1.30	. .
	Total 107 Sericulture Industries	**(-)1.30**	. .	**(-)1.30**	**(-)1.30**	. .	. .	**(+)1.30**	. .
	Total 00 Loans for Village and Small Industries	**84,557.06**	**11,417.94**	**95,975.00**	**168.60**	. .	**95,806.41**	**(+)11,249.34**	. .
	Total 6851 Loans for Village and Small Industries	**84,557.06**	**11,417.94**	**95,975.00**	**168.60**	. .	**95,806.41**	**(+)11,249.34**	. .
6852	**Loans for Iron and Steel Industries**								
02	**Manufacture**								
190	**Loans to Public sector and other Undertakings**								
AG	Consolidated outstanding loans at the end of 2017-18 Sanctioned to Tamil Nadu Steel Ltd., - Interest Free Loans	1,694.34	. .	1,694.34	. .	. .	1,694.34	. .	. .
	Other Loans	(-)3.40	. .	(-)3.40	0.02	. .	(-)3.42 **	(-)0.02	. .
	Total 190 Loans to Public sector and other Undertaking	**1,690.94**	. .	**1,690.94**	**0.02**	. .	**1,690.92**	**(-)0.02**	. .

s ** Refer Page No.503.

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY GOVERNMENT- *Contd.*

Section 1 : Major and Minor Headwise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2022	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31March 2023	Net Increase(+) / Decrease (-) during the year	Interest received and credited
F LOANS AND ADVANCES - *Contd.*								
(c) LOANS FOR ECONOMIC SERVICES - *Contd.*								
(vi) Loans for Industry and Minerals - *Contd.*								
6852 Loans for Iron and Steel Industries - *Concld.*								
02 Manufacture - *Concld.*								
Total 02 Manufacture	**1,690.94**	. .	**1,690.94**	**0.02**	. .	**1,690.92**	**(-)0.02**	. .
Total 6852 Loans for Iron and Steel Industries	**1,690.94**	. .	**1,690.94**	**0.02**	. .	**1,690.92**	**(-)0.02**	. .
6853 Loans for Non-Ferrous Mining and Metallurgical Industries								
01 Mineral Exploration and Development								
190 Loans to Public Sector And other Undertakings								
AB Ways and Means Advance to Tamil Nadu Minerals Limited	6,199.97	. .	6,199.97	. .	. .	6,199.97	. .	. .
AC Interest free loan to Tamil Nadu Minerals Limited	5,832.92	. .	5,832.92	. .	. .	5,832.92	. .	. .
Total 190 Loans to Public Sector And other Undertakings	**12,032.89**	. .	**12,032.89**	. .	. .	**12,032.89**	. .	. .
Total 01 Mineral Exploration and Development	**12,032.89**	. .	**12,032.89**	. .	. .	**12,032.89**	. .	. .
60 Other mining and Metallurgical Industries								
190 Loans to Public Sector and other Undertakings								
AB Interest free loan to TANMAG on capitalisation on interest dues till the end of 2017-18	4,200.90	. .	4,200.90	. .	. .	4,200.90	. .	. .
Total 190 Loans to Public Sector and other Undertakings	**4,200.90**	. .	**4,200.90**	. .	. .	**4,200.90**	. .	. .
Total 60 Other mining and Metallurgical Industries	**4,200.90**	. .	**4,200.90**	. .	. .	**4,200.90**	. .	. .
Total 6853 Loans for Non-Ferrous Mining and Metallurgical Industries	**16,233.79**	. .	**16,233.79**	. .	. .	**16,233.79**	. .	. .

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY GOVERNMENT- *Contd.*

Section 1 : Major and Minor Headwise details of Loans and Advances

(₹ in lakh)

	Head of Account	Balance as on 1 April 2022	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31March 2023	Net Increase(+) / Decrease (-) during the year	Interest received and credited
F	**LOANS AND ADVANCES** *- Contd.*								
(c)	**LOANS FOR ECONOMIC SERVICES** *- Contd.*								
(vi)	**Loans for Industry and Minerals** *- Contd.*								
6854	**Loans for Cement and Non-Metallic Mineral Industries**								
01	**Cement**								
190	**Loans to Public Sector and other Undertakings**								
JA	Loans to Tamil Nadu Cement Corporation Limited	11,532.66	. .	11,532.66	436.00	. .	11,096.66	(-)436.00	. .
Total 190	**Loans to Public Sector and other Undertakings**	**11,532.66**	. .	**11,532.66**	**436.00**	. .	**11,096.66**	**(-)436.00**	. .
Total 01	**Cement**	**11,532.66**	. .	**11,532.66**	**436.00**	. .	**11,096.66**	**(-)436.00**	. .
Total 6854	**Loans for Cement and Non-Metallic Mineral Industries**	**11,532.66**	. .	**11,532.66**	**436.00**	. .	**11,096.66**	**(-)436.00**	. .
6858	**Loans for Engineering Industries**								
04	**Other Engineering Industries**								
190	**Loans to Public sector and other undertakings**								
AG	Consolisated outstanding loans at the end of 2017-18 sanctioned to State Engineering and Servicing Company of Tamil Nadu for payment of loan and interest to TANSI- Controlled by the Director of Industries and Commerce- Ineterest Free Loan	2,280.26	. .	2,280.26	. .	. .	2,280.26	. .	. .
Total 190	**Loans to Public sector and other undertakings**	**2,280.26**	. .	**2,280.26**	. .	. .	**2,280.26**	. .	. .
Total 04	**Other Engineering Industries**	**2,280.26**	. .	**2,280.26**	. .	. .	**2,280.26**	. .	. .
Total 6858	**Loans for Engineering Industries**	**2,280.26**	. .	**2,280.26**	. .	. .	**2,280.26**	. .	. .

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY GOVERNMENT- *Contd.*

Section 1 : Major and Minor Headwise details of Loans and Advances

(₹ in lakh)

	Head of Account	Balance as on 1 April 2022	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31March 2023	Net Increase(+) / Decrease (-) during the year	Interest received and credited
F	**LOANS AND ADVANCES** *- Contd.*								
(c)	**LOANS FOR ECONOMIC SERVICES** *- Contd.*								
(vi)	**Loans for Industry and Minerals** *- Contd.*								
6860	**Loans for Consumer Industries**								
01	**Textiles**								
101	**Loans to Co-operative Spinning Mills**								
AA	Loans to Co-operative Institutions and Banks - Controlled by the Director of Handlooms and Textiles	285.99	. .	285.99	. .	. .	285.99	. .	. .
AC	Ways and Means Advance to Non functional Co-operative Spinning Mills controlled by Commissioner / Director of Handlooms and Textiles	675.10	. .	675.10	. .	. .	675.10	. .	. .
AF	Ways and Means Advance to functional Co-operative Spinning Mills controlled by Commissioner / Director of Handlooms and Textiles	3,141.30	. .	3,141.30	78.00	. .	3,063.30	(-)78.00	. .
AH	Ways and Means Advance to Non functional Co-operative Spinning Mills -Controlled by the Commissioner of Textiles	. .	289.94	289.94	. .	. .	289.94	(+)289.94	. .
	Other Loans	(-)4.77	. .	(-)4.77	. .	. .	(-)4.77 **	. .	. .
	Total 101 Loans to Co-operative Spinning Mills	**4,097.62**	**289.94**	**4,387.56**	**78.00**	. .	**4,309.56**	**(+)211.94**	. .
190	**Loans to Public Sector and Other Undertakings**								
AG	Loans to Tamil Nadu Handloom Development Corporation Limited for repayment of dues to State Bank of Patiyala	217.00	. .	217.00	. .	. .	217.00	. .	. .
AH	Loans to Tamil Nadu Handloom Development Corporation Limited	289.60	. .	289.60	. .	. .	289.60	. .	. .
AI	Consolidated outstanding loans at the end of 2017-18 Sanctioned to Tamil Nadu Textiles Corporation Limited	540.83	. .	540.83	. .	. .	540.83	. .	. .
	Total 190 Loans to Public Sector and Other Undertaking	**1,047.43**	. .	**1,047.43**	. .	. .	**1,047.43**	. .	. .

** Refer Page No. 503.

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY GOVERNMENT- *Contd.*

Section 1 : Major and Minor Headwise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2022	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31March 2023	Net Increase(+) / Decrease (-) during the year	Interest received and credited
F LOANS AND ADVANCES *- Contd.*								
(c) LOANS FOR ECONOMIC SERVICES *- Contd.*								
(vi) Loans for Industry and Minerals *- Contd.*								
6860 Loans for Consumer Industries *- Contd.*								
01 Textiles *- Concld.*								
800 Other Loans								
Other Loans	(-)0.17	. .	(-)0.17	. .	. .	(-)0.17 **	. .	. .
Total 800 Other Loans	**(-)0.17**	. .	**(-)0.17**	. .	. .	**(-)0.17**	. .	. .
Total 01 Textiles	**5,144.88**	**289.94**	**5,434.82**	**78.00**	. .	**5,356.82**	**(+)211.94**	. .
03 Leather								
190 Loans to Public Sector and Other Undertakings								
AD Conslidated outstanding loans at the end of 2017-18 Sanctioned to Tamil Nadu Leather Development Corporation- controlled by the Director Industries and Commerce - interest free loans	342.02	. .	342.02	. .	. .	342.02	. .	. .
Other Loans	(-)8.02	. .	(-)8.02	. .	. .	(-)8.02 **	. .	. .
Total 190 Loans to Public Sector and Other Undertakings	**334.00**	. .	**334.00**	. .	. .	**334.00**	. .	. .
Total 03 Leather	**334.00**	. .	**334.00**	. .	. .	**334.00**	. .	. .
04 Sugar								
101 Loans to Co-operative Sugar Mills								
AA Loans to Co-operative Institutions and Banks - Controlled by the Director of Sugar	56.77	. .	56.77	. .	. .	56.77	. .	. .
AQ Consolidated outstanding loans at the end of 2017-18 inclusive of Ways and Means Advance sanctioned to till 2016-17to NPKRR Cooperative Sugar Mills	709.65	. .	709.65	. .	. .	709.65	. .	. .
Other Loans	(-)52.00	. .	(-)52.00	. .	. .	(-)52.00 **	. .	. .
Total 101 Loans to Co-operative Sugar Mills	**714.42**	. .	**714.42**	. .	. .	**714.42**	. .	. .

** Refer Page No. 503.

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY GOVERNMENT- *Contd.*

Section 1 : Major and Minor Headwise details of Loans and Advances

(₹ in lakh)

	Head of Account	Balance as on 1 April 2022	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31March 2023	Net Increase(+) / Decrease (-) during the year	Interest received and credited
F	**LOANS AND ADVANCES** *- Contd.*								
(c)	**LOANS FOR ECONOMIC SERVICES** *- Contd.*								
(vi)	**Loans for Industry and Minerals** *- Contd.*								
6860	**Loans for Consumer Industries** *- Contd.*								
04	**Sugar** *- Concld.*								
	Total 04 Sugar	**714.42**	. .	**714.42**	. .	. .	**714.42**	. .	. .
60	**Others**								
190	**Loans to Public Sector and Other Undertakings**								
AB	Consolidated outstanding Loan at the end of 2017-18 inclusive of Ways and Means Advance sanctioned till 2016-17 to Tamil Nadu Tea Plantation Corporation Limited (TANTEA)	3,000.00	. .	3,000.00	. .	. .	3,000.00	. .	. .
	Total 190 Loans to Public Sector and Other Undertakings	**3,000.00**	. .	**3,000.00**	. .	. .	**3,000.00**	. .	. .
600	**Others**								
AC	Soft loans to Industrial units under Structured Assistance Package - Controlled by the Industries Commissioner and Director of Industries and Commerce	1,92,859.72	25,000.00	2,17,859.72	16,609.46	. .	2,01,250.26	(+)8,390.54	. .
AF	Creation of Common Infrastructure Facilities in Sakkimangalam Industrial Estate, Madurai District	. .	700.00	700.00	. .	. .	700.00	(+)700.00	. .
AG	Creation of Common Infrastructure Facilities in Kodur Industrial Estate, Chengalpattu District	. .	1,200.00	1,200.00	. .	. .	1,200.00	(+)1,200.00	. .
AH	Creation of Common Infrastructure Facilities in Periyaseeragapadi Industrial Estate, Salem District	. .	600.00	600.00	. .	. .	600.00	(+)600.00	. .
AI	Creation of Common Infrastructure Facilities in Periyakolapadi Industrial Estate, Tiruvannamalai District	. .	638.00	638.00	. .	. .	638.00	(+)638.00	. .
AJ	Establishment of Multimodal Logistic Park at Mappedu Village, Thiruvallur District	. .	5,000.00	5,000.00	. .	. .	5,000.00	(+)5,000.00	. .

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY GOVERNMENT- *Contd.*

Section 1 : Major and Minor Headwise details of Loans and Advances

(₹ in lakh)

	Head of Account	Balance as on 1 April 2022	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31March 2023	Net Increase(+) / Decrease (-) during the year	Interest received and credited
F	**LOANS AND ADVANCES** *- Contd.*								
(c)	**LOANS FOR ECONOMIC SERVICES** *- Contd.*								
(vi)	**Loans for Industry and Minerals** *- Contd.*								
6860	**Loans for Consumer Industries** *- Concld.*								
60	**Others** *- Concld.*								
600	**Others**								
AK	Creation of Infrastructure Facilities in SIPCOT Industrial Park, Manapparai, Trichirappali District.	. .	3,773.00	3,773.00	. .	. .	3,773.00	(+)3,773.00	. .
AL	Establishment of SIPCOT Industrial Park at Tindivanam, Villupuram District	. .	5,000.00	5,000.00	. .	. .	5,000.00	(+)5,000.00	. .
AM	Establishment of TIDEL IT Park at Pattabiram,Thiruvallur District	. .	3,489.00	3,489.00	. .	. .	3,489.00	(+)3,489.00	. .
	Other Loans	(-)38.14	. .	(-)38.14	. .	. .	(-)38.14 **	. .	. .
	Total 600 Others	**1,92,821.58**	**45,400.00**	**2,38,221.58**	**16,609.46**	. .	**2,21,612.12**	**(+)28,790.54**	. .
	Total 60 Others	**1,95,821.58**	**45,400.00**	**2,41,221.58**	**16,609.46**	. .	**2,24,612.12**	**(+)28,790.54**	. .
	Total 6860 Loans for Consumer Industries	**2,02,014.88**	**45,689.94**	**2,47,704.82**	**16,687.46**	. .	**2,31,017.36**	**(+)29,002.48**	. .
6875	**Loans for Other Industries**								
60	**Other Industries**								
190	**Loans to Public Sector and Other Undertakings**								
AD	Interest free loans to ELCOT for establishment of Satellite Earth Station	198.73	. .	198.73	. .	. .	198.73	. .	. .
AF	Ways and Means Advance to Tamil Nadu Industrial Explosives Limited	4,776.20	. .	4,776.20	. .	. .	4,776.20	. .	. .
AG	Loans to Tamil Nadu Water Supply and Drainage Board for implementing the dedicated Water Supply Scheme for the Project of MRF Limited in Perambalur District	653.25	. .	653.25	. .	. .	653.25	. .	. .
AI	Interest free loan to TIDAL Park on capitalisation of interest dues till the end of 2017-18	10,658.44	. .	10,658.44	1,541.89	. .	9,116.55	(-)1,541.89	. .

** Refer Page No. 503.

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY GOVERNMENT- *Contd.*

Section 1 : Major and Minor Headwise details of Loans and Advances

(₹ in lakh)

	Head of Account	Balance as on 1 April 2022	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31March 2023	Net Increase(+) / Decrease (-) during the year	Interest received and credited
F	**LOANS AND ADVANCES** *- Contd.*								
(c)	**LOANS FOR ECONOMIC SERVICES** *- Contd.*								
(vi)	**Loans for Industry and Minerals** *- Contd.*								
6875	**Loans for Other Industries** *- Concld.*								
60	**Other Industries** *- Concld.*								
190	**Loans to Public Sector and Other Undertakings**								
AK	Consolidated outstanding loans at the end of 2017-18 inclusive of Ways and Means Advance sanctioned to till 2016-17 to Tamil Nadu State Construction Corporation Limited-Interest free loans	640.19	. .	640.19	. .	. .	640.19	. .	. .
AL	Consolidated Outstanding Loan at the end of 2017-18 to Tamil Nadu Southern Structural Limited	5,356.32	. .	5,356.32	. .	. .	5,356.32	. .	. .
JA	Loans for construction to Tamilnadu State Construction Corporation Ltd., Madurai	34.79	. .	34.79	. .	. .	34.79	. .	. .
	Other Loans	0.26	. .	0.26	. .	. .	0.26	. .	. .
	Total 190 Loans to Public Sector and Other Undertakings	**22,318.18**	. .	**22,318.18**	**1,541.89**	. .	**20,776.29**	**(-)1,541.89**	. .
800	**Other Loans**								
AC	Loan Assistance from SIDBI under Cluster Development Fund	. .	7,012.04	7,012.04	. .	. .	7,012.04	(+)7,012.04	. .
	Total 800 Other Loans	..	**7,012.04**	**7,012.04**	. .	. .	**7,012.04**	**(+)7,012.04**	. .
	Total 60 Other Industries	**22,318.18**	**7,012.04**	**29,330.22**	**1,541.89**	. .	**27,788.33**	**(+)5,470.15**	. .
	Total 6875 Loans for Other Industries	**22,318.18**	**7,012.04**	**29,330.22**	**1,541.89**	. .	**27,788.33**	**(+)5,470.15**	. .
6885	**Other Loans to Industries and Minerals**								
01	**Loans to Industrial Financial Institutions**								
190	**Loans to Public Sector and other Undertakings**								
AC	Loans to Statutory Corporations, Boards etc.	244.57	. .	244.57	. .	. .	244.57	. .	. .
AI	Loans to Statutory Corporations, Boards and Government Companies	859.40	. .	859.40	. .	. .	859.40	. .	. .

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY GOVERNMENT- *Contd.*

Section 1 : Major and Minor Headwise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2022	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31March 2023	Net Increase(+) / Decrease (-) during the year	Interest received and credited
F LOANS AND ADVANCES *- Contd.*								
(c) LOANS FOR ECONOMIC SERVICES *- Contd.*								
(vi) Loans for Industry and Minerals *- Concld.*								
6885 Other Loans to Industries and Minerals *- Concld.*								
01 Loans to Industrial Financial Institutions *- Concld.*								
190 Loans to Public Sector and other Undertakings								
JC Loans to other parties- Controlled by the Director of Industries and Commerce	1,257.00	. .	1,257.00	110.37	. .	1,146.63	(-)110.37	. .
Other Loans	5.00	. .	5.00	1,145.40	. .	(-)1,140.40 **	(-)1,145.40	. .
Total 190 Loans to Public Sector and other Undertakings	**2,365.97**	. .	**2,365.97**	**1,255.77**	. .	**1,110.20**	**(-)1,255.77**	. .
Total 01 Loans to Industrial Financial Institutions	**2,365.97**	. .	**2,365.97**	**1,255.77**	. .	**1,110.20**	**(-)1,255.77**	. .
60 Others								
190 Loans to Public Sector and other Undertakings								
JE Loans to State Industries Promotion Corporation of Tamil Nadu Ltd in connection with Hyundai Car Project	1,000.00	. .	1,000.00	. .	. .	1,000.00	. .	. .
Other Loans	(-)500.01	. .	(-)500.01	. .	. .	(-)500.01 **	. .	. .
Total 190 Loans to Public Sector and other Undertakings	**499.99**	. .	**499.99**	. .	. .	**499.99**	. .	. .
Total 60 Others	**499.99**	. .	**499.99**	. .	. .	**499.99**	. .	. .
Total 6885 Other Loans to Industries and Minerals	**2,865.96**	. .	**2,865.96**	**1,255.77**	. .	**1,610.19**	**(-)1,255.77**	. .
Total (vi) Loans for Industry and Minerals	**3,43,493.73**	**64,119.92**	**4,07,613.65**	**20,089.74**	. .	**3,87,523.92**	**(+)44,030.18**	. .
(vii) Loans for Transport								
7051 Loans for Ports and Light Houses								
02 Minor Ports								
800 Other Loans								
AA Loans to Port Trusts and other Port Funds	127.08	. .	127.08	. .	. .	127.08	. .	. .

** Refer Page No. 503.

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY GOVERNMENT- *Contd.*

Section 1 : Major and Minor Headwise details of Loans and Advances

(₹ in lakh)

	Head of Account	Balance as on 1 April 2022	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31March 2023	Net Increase(+) / Decrease (-) during the year	Interest received and credited
F	**LOANS AND ADVANCES** *- Contd.*								
(c)	**LOANS FOR ECONOMIC SERVICES** *- Contd.*								
(vii)	**Loans for Transport** *- Contd.*								
7051	**Loans for Ports and Light Houses** *- Concld.*								
02	**Minor Ports** *- Concld.*								
800	**Other Loans**								
SA	Loans to Port Trusts and other Port Funds	48.32	. .	48.32	. .	. .	48.32	. .	. .
	Total 800 Other Loans	**175.40**	. .	**175.40**	. .	. .	**175.40**	. .	. .
	Total 02 Minor Ports	**175.40**	. .	**175.40**	. .	. .	**175.40**	. .	. .
03	**Light Houses and Light Ships**								
800	**Other Loans**								
	Other Loans	5.63	. .	5.63	. .	. .	5.63	. .	. .
	Total 800 Other Loans	**5.63**	. .	**5.63**	. .	. .	**5.63**	. .	. .
	Total 03 Light Houses and Light Ships	**5.63**	. .	**5.63**		. .	**5.63**	. .	. .
	Total 7051 Loans for Ports and Light Houses	**181.03**	. .	**181.03**	. .	. .	**181.03**	. .	. .
7055	**Loans for Road Transport**								
00	**Loans for Road Transport**								
190	**Loans to Public Sector and other Undertakings**								
AB	Ways and Means Advance to Tamil Nadu State Road Transport Corporations	1,32,860.33	. .	1,32,860.33	. .	. .	1,32,860.33	. .	. .
AD	Interest free Loan to State Transport Undertakings on capitalisation of interest dues till the end of 2017-18	1,27,766.34	. .	1,27,766.34	. .	. .	1,27,766.34	. .	. .
AE	Ways and Means Advance to Tamil Nadu State Transport Corporation Limited, Tirunelveli.	14,860.08	4,871.21	19,731.29	. .	. .	19,731.29	(+)4,871.21	. .
AF	Ways and Means Advance to State Express Transport Corporation, Tamil Nadu Limited, Chennai-2.	9,777.65	3,068.27	12,845.92	. .	. .	12,845.92	(+)3,068.27	. .
AG	Ways and Means Advance to Metropolitan Transport Corporations	18,550.88	5,657.80	24,208.68	. .	. .	24,208.68	(+)5,657.80	. .

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY GOVERNMENT- *Contd.*

Section 1 : Major and Minor Headwise details of Loans and Advances

(₹ in lakh)

	Head of Account	Balance as on 1 April 2022	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31March 2023	Net Increase(+) / Decrease (-) during the year	Interest received and credited
F	**LOANS AND ADVANCES** *- Contd.*								
(c)	**LOANS FOR ECONOMIC SERVICES** *- Contd.*								
(vii)	**Loans for Transport** *- Contd.*								
7055	**Loans for Road Transport** *- Contd.*								
00	**Loans for Road Transport** *- Contd.*								
190	**Loans to Public Sector and other Undertakings**								
AH	Ways and Means Advance to Tamil Nadu State Transport Corporation Limited, Villupuram.	22,212.59	7,706.94	29,919.53	. .	. .	29,919.53	(+)7,706.94	. .
AI	Ways and Means Advance to Tamil Nadu State Transport Corporation Limited, Coimbatore.	27,906.83	8,545.47	36,452.30	. .	. .	36,452.30	(+)8,545.47	. .
AJ	Ways and Means Advance to Tamil Nadu State Transport Corporation Limited, Kumbakonam.	24,989.76	9,478.11	34,467.87	. .	. .	34,467.87	(+)9,478.11	. .
AK	Ways and Means Advance to Tamil Nadu State Transport Corporation Limited, Madurai.	17,386.61	7,658.09	25,044.70	. .	. .	25,044.70	(+)7,658.09	. .
AL	Ways and Means Advance to Tamil Nadu State Transport Corporation Limited, Salem.	21,479.94	8,126.03	29,605.97	. .	. .	29,605.97	(+)8,126.03	. .
AM	Consolidated outstanding loans at the end of 2017-18 inclusive of Ways and Means Advance sanctioned to till 2016-17 to State Transport Corporation Limited, Kumbakonam	15,472.71	. .	15,472.71	. .	. .	15,472.71	. .	. .
AN	Consolidated outstanding Loans at the end of 2017-18 inclusive of Ways and Means Advance sanctioned till 2016-17 to State Express Transport Corporation, Madurai	14,570.45	. .	14,570.45	. .	. .	14,570.45	. .	. .
AO	Consolidated outstanding loans at the end of 2017-18 inclusive of Ways and Means advances sanctioned till 2016-17 to State Express Transport Corporation, Tirunelveli	27,854.30	. .	27,854.30	. .	. .	27,854.30	. .	. .
AQ	Consolidated outstanding Loans at the end of 2017-18 inclusive of Ways and Means Advance sanctioned till 2016-17 to Metropolitan Transport Corporations	42,237.94	. .	42,237.94	. .	. .	42,237.94	. .	. .

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY GOVERNMENT- *Contd.*

Section 1 : Major and Minor Headwise details of Loans and Advances

(₹ in lakh)

	Head of Account	Balance as on 1 April 2022	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31March 2023	Net Increase(+) / Decrease (-) during the year	Interest received and credited
F	**LOANS AND ADVANCES** *- Contd.*								
(c)	**LOANS FOR ECONOMIC SERVICES** *- Contd.*								
(vii)	**Loans for Transport** *- Contd.*								
7055	**Loans for Road Transport** *- Concld.*								
00	**Loans for Road Transport** *- Concld.*								
190	**Loans to Public Sector and other Undertakings**								
AR	Consolidated outstanding Loans at the end of 2017-18 inclusive of Ways and Means Advance sanctioned till 2016-17 to Metropolitan Transport Corporation Ltd, Chennai	19,309.05	. .	19,309.05	. .	. .	19,309.05	. .	. .
AS	Consolidated outstanding Loans at the end of 2017-18 inclusive of Ways and Means Advance sanctioned till 2016-17 to State Express Transport Corporation, Villupuram	17,530.86	. .	17,530.86	. .	. .	17,530.86	. .	. .
AT	Consolidated outstanding Loans at the end of 2017-18 inclusive of Ways and Means Advance sanctioned till 2016-17 to State Express Transport Corporation, Salem	11,174.92	. .	11,174.92	. .	. .	11,174.92	. .	. .
AU	Consolidated outstanding Loans at the end of 2017-18 inclusive of Ways and Means Advance sanctioned till 2016-17 to State Express Transport Corporation, Coimbatore	28,565.88	. .	28,565.88	. .	. .	28,565.88	. .	. .
JB	Short term loan to State Transport Undertakings	1,99,549.00	9,721.11	2,09,270.11	. .	. .	2,09,270.11	(+)9,721.11	. .
PA	Loans to State Transport Undertakings with German Development Bank (KfW) Assistance	646.28	5,233.53	5,879.81	. .	. .	5,879.81	(+)5,233.53	. .
	Total 190 Loans to Public Sector and other Undertakings	**7,94,702.40**	**70,066.56**	**8,64,768.96**	. .	. .	**8,64,768.96**	**(+)70,066.56**	. .
	Total 00 Loans for Road Transport	**7,94,702.40**	**70,066.56**	**8,64,768.96**	. .	. .	**8,64,768.96**	**(+)70,066.56**	. .
	Total 7055 Loans for Road Transport	**7,94,702.40**	**70,066.56**	**8,64,768.96**	. .	. .	**8,64,768.96**	**(+)70,066.56**	. .

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY GOVERNMENT- *Contd.*

Section 1 : Major and Minor Headwise details of Loans and Advances

(₹ in lakh)

	Head of Account	Balance as on 1 April 2022	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31March 2023	Net Increase(+) / Decrease (-) during the year	Interest received and credited
F	**LOANS AND ADVANCES** *- Contd.*								
(c)	**LOANS FOR ECONOMIC SERVICES** *- Contd.*								
(vii)	**Loans for Transport** *- Contd.*								
7075	**Loans for Other Transport Services**								
01	**Roads And Bridges**								
190	**Loans to Public Sector and other Undertakings**								
JB	Ways and Means Advances to Tamil Nadu State Construction Corporation Ltd	63.00	. .	63.00	. .	. .	63.00	. .	. .
	Total 190 Loans to Public Sector and other Undertakings	**63.00**	. .	**63.00**	. .	. .	**63.00**	. .	. .
800	**Other Loans**								
JE	Loans to Tamil Nadu Road Development Company Limited and IT Expressway Limited	6,177.50	. .	6,177.50	. .	. .	6,177.50	. .	. .
	Total 800 Other Loans	**6,177.50**	. .	**6,177.50**	. .	. .	**6,177.50**	. .	. .
	Total 01 Roads And Bridges	**6,240.50**	. .	**6,240.50**		. .	**6,240.50**	. .	. .
	Total 7075 Loans for Other Transport Services	**6,240.50**	. .	**6,240.50**	. .	. .	**6,240.50**	. .	. .
	Total (vii) Loans for Transport	**8,01,123.93**	**70,066.56**	**8,71,190.49**	. .	. .	**8,71,190.49**	**(+)70,066.56**	. .
(x)	**Loans for General Economic Services**								
7452	**Loans for Tourism**								
01	**Tourist Infrastructure**								
190	**Loans to Public Sector and other Undertakings**								
JA	Loans for development of Tourism	78.67	. .	78.67	. .	. .	78.67	. .	. .
JC	Consolidated outstanding Loans at the end of 2017-18 to Tamil Nadu Tourism Development Corporation Limited	682.41	. .	682.41	. .	. .	682.41	. .	. .
	Total 190 Loans to Public Sector and other Undertakings	**761.08**	. .	**761.08**	. .	. .	**761.08**	. .	. .

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY GOVERNMENT- *Contd.*

Section 1 : Major and Minor Headwise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2022	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31March 2023	Net Increase(+) / Decrease (-) during the year	Interest received and credited
F LOANS AND ADVANCES *- Contd.*								
(c) LOANS FOR ECONOMIC SERVICES *- Contd.*								
(x) Loans for General Economic Services- *Contd.*								
7452 Loans for Tourism - *Concld.*								
01 Tourist Infrastructure - *Concld.*								
Total 01 Tourist Infrastructure	**761.08**	. .	**761.08**	. .	. .	**761.08**	. .	. .
60 Others								
190 Loans to Public Sector and other Undertakings								
AA Interest free loan to Tamil Nadu Tourism Development Corporation (TTDC) on capitalisation of interest dues till the end of 2017-18	94.47	. .	94.47	. .	. .	94.47	. .	. .
Total 190 Loans to Public Sector and other Undertakings	**94.47**	. .	**94.47**	. .	. .	**94.47**	. .	. .
Total 60 Others	**94.47**	. .	**94.47**	. .	. .	**94.47**	. .	. .
Total 7452 Loans for Tourism	**855.55**	. .	**855.55**	. .	. .	**855.55**	. .	. .
7465 Loans for General Financial and Trading Institutions								
00 Loans for General Financial and Trading Institutions								
102 Trading Institutions								
Other Loans	11.99	. .	11.99	. .	. .	11.99	. .	. .
Total 102 Trading Institutions	**11.99**	. .	**11.99**	. .	. .	**11.99**	. .	. .
Total 00 Loans for General Financial and Trading Institutions	**11.99**	. .	**11.99**	. .	. .	**11.99**	. .	. .
Total 7465 Loans for General Financial and Trading Institutions	**11.99**	. .	**11.99**	. .	. .	**11.99**	. .	. .

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY GOVERNMENT- *Contd.*

Section 1 : Major and Minor Headwise details of Loans and Advances

(₹ in lakh)

	Head of Account	Balance as on 1 April 2022	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31March 2023	Net Increase(+) / Decrease (-) during the year	Interest received and credited
F	**LOANS AND ADVANCES** *- Contd.*								
(c)	**LOANS FOR ECONOMIC SERVICES** *- Concld.*								
(x)	**Loans for General Economic Services**- *Concld.*								
7475	**Loans for Other General Economic Services**								
00	**Loans For Other General Economic Services**								
190	**Loans to Public Sector and Other Undertakings**								
	Other Loans	17.52	. .	17.52	. .	. .	17.52	. .	. .
Total	**190 Loans to Public Sector and Other Undertakings**	**17.52**	. .	**17.52**	. .	. .	**17.52**	. .	. .
Total	**00 Loans For Other General Economic Services**	**17.52**	. .	**17.52**	. .	. .	**17.52**	. .	. .
Total	**7475 Loans for Other General Economic Services**	**17.52**	. .	**17.52**	. .	. .	**17.52**	. .	. .
Total	**(x) Loans for General Economic Services**	**885.06**	. .	**885.06**	. .	. .	**885.06**	. .	. .
Total	**c LOANS FOR ECONOMIC SERVICES**	**21,44,895.44**	**2,38,316.67**	**23,83,212.11**	**38,639.94**	. .	**23,44,572.17**	**(+)1,99,676.73**	. .
(d)	**LOANS TO GOVERNMENT SERVANTS**								
7610	**Loans to Government Servants, etc.**								
00	**Loans to Government Servants, etc.**								
201	**House Building Advances**								
AB	Loans to Government servants for construction of houses	65,102.90	. .	65,102.90	. .	. .	65,102.90	. .	. .
AD	Loans to IAS Officers for construction of houses	4,216.83	1,545.76	5,762.59	444.91	. .	5,317.68	(+)1,100.85	. .
AE	Loans to IPS Officers for construction of houses	864.34	773.54	1,637.88	163.72	. .	1,474.16	(+)609.82	. .

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY GOVERNMENT- *Contd.*

Section 1 : Major and Minor Headwise details of Loans and Advances

(₹ in lakh)

	Head of Account	Balance as on 1 April 2022	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31March 2023	Net Increase(+) / Decrease (-) during the year	Interest received and credited
F	**LOANS AND ADVANCES** *- Contd.*								
(d)	**LOANS TO GOVERNMENT SERVANTS** *- Contd.*								
7610	**Loans to Government Servants, etc.** *- Contd.*								
00	**Loans to Government Servants, etc.** *- Contd.*								
201	**House Building Advances**								
AF	Loans to IFS Officers for construction of houses	471.68	296.87	768.55	50.10	. .	718.45	(+)246.77	. .
AG	Loans to Secretariat Employees for construction of houses - Adi Dravidar and Tribal Welfare Department	94.26	. .	94.26	43.41	. .	50.85	(-)43.41	. .
AH	Loans to Secretariat Employees for construction of houses - Animal Husbandry, Dairying, Fisheries and Fishermen Welfare Department	184.30	180.50	364.80	47.65	. .	317.15	(+)132.85	. .
AI	Loans to Secretariat Employees for construction of houses - Agriculture and Farmers Welfare Department	117.09	200.89	317.98	59.07	. .	258.91	(+)141.82	. .
AJ	Loans to Secretariat Employees for construction of houses - Backward Classes, Most Backward Classes and Minorities Welfare Department	134.85	. .	134.85	20.92	. .	113.93	(-)20.92	. .
AK	Loans to Secretariat Employees for construction of houses - Co-operation Food and Consumer Protection Department	192.30	313.02	505.32	41.64	. .	463.68	(+)271.38	. .
AL	Loans to Secretariat Employees for construction of houses - Commercial Taxes and Registration Department	89.62	167.94	257.56	30.94	. .	226.62	(+)137.00	. .
AM	Loans to Secretariat Employees for construction of houses - Energy Department	33.38	59.27	92.65	5.88	. .	86.77	(+)53.39	. .
AN	Loans to Secretariat Employees for construction of houses - Environment, Climate Change and Forests Department	52.65	146.45	199.10	16.35	. .	182.75	(+)130.10	. .

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY GOVERNMENT- *Contd.*

Section 1 : Major and Minor Headwise details of Loans and Advances

(₹ in lakh)

	Head of Account	Balance as on 1 April 2022	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31March 2023	Net Increase(+) / Decrease (-) during the year	Interest received and credited
F	**LOANS AND ADVANCES** *- Contd.*								
(d)	**LOANS TO GOVERNMENT SERVANTS** *- Contd.*								
7610	**Loans to Government Servants, etc.** *- Contd.*								
00	**Loans to Government Servants, etc.** *- Contd.*								
201	**House Building Advances**								
AO	Loans to Secretariat Employees for construction of houses - Finance Department	2,053.90	398.18	2,452.08	123.39	. .	2,328.69	(+)274.79	. .
AP	Loans to Secretariat Employees for construction of houses - Health and Family Welfare Department	97.27	92.60	189.87	65.69	. .	124.18	(+)26.91	. .
AQ	Loans to Secretariat Employees for construction of houses - Handlooms, Handicrafts, Textiles and Khadi Department	78.36	. .	78.36	13.29	. .	65.07	(-)13.29	. .
AT	Loans to Secretariat Employees for construction of houses - Industries Department	186.46	136.12	322.58	28.99	. .	293.59	(+)107.13	. .
AU	Loans to Secretariat Employees for construction of houses - Information Technology Departmet	54.39	. .	54.39	8.23	. .	46.16	(-)8.23	. .
AV	Loans to Secretariat Employees for construction of houses - Labour Welfare and Skill Development Department	215.75	149.80	365.55	61.61	. .	303.94	(+)88.19	. .
AW	Loans to Secretariat Employees for construction of houses - Law Department	27.16	99.96	127.12	12.55	. .	114.57	(+)87.41	. .
AX	Loans to Secretariat Employees for construction of houses - Legislative Assembly Secrtariat	233.19	69.40	302.59	71.10	. .	231.49	(-)1.70	. .
AY	Loans to Secretariat Employees for construction of houses - Municipal Administration and Water Supply Department	289.06	39.14	328.20	50.27	. .	277.93	(-)11.13	. .
BA	Loans to Secretariat Employees for construction of houses - Personnel and Administrative Reforms Department	566.38	275.13	841.51	81.63	. .	759.88	(+)193.50	. .
BB	Loans to Secretariat Employees for construction of houses - Planning, Development and Special	96.75	. .	96.75	9.97	. .	86.78	(-)9.97	. .

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY GOVERNMENT- *Contd.*

Section 1 : Major and Minor Headwise details of Loans and Advances

(₹ in lakh)

	Head of Account	Balance as on 1 April 2022	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31March 2023	Net Increase(+) / Decrease (-) during the year	Interest received and credited
F	**LOANS AND ADVANCES** - *Contd.*								
(d)	**LOANS TO GOVERNMENT SERVANTS** - *Contd.*								
7610	**Loans to Government Servants, etc.** - *Contd.*								
00	**Loans to Government Servants, etc.** - *Contd.*								
201	**House Building Advances**								
BC	Loans to Secretariat Employees for construction of houses - Public and Rehabilitation Department	735.32	570.08	1,305.40	130.07	. .	1,175.33	(+)440.01	. .
BD	Loans to Secretariat Employees for construction of houses - Public Works Department	119.96	72.40	192.36	42.80	. .	149.56	(+)29.60	. .
BE	Loans to Secretariat Employees for construction of houses - Revenue Department	381.44	171.80	553.24	100.97	. .	452.27	(+)70.83	. .
BF	Loans to Secretariat Employees for construction of houses - Rural Development and Panchayat Raj Department	147.60	15.00	162.60	36.10	. .	126.50	(-)21.10	. .
BG	Loans to Secretariat Employees for construction of houses - Social Welfare and Nutritious Meal Programme Department	0.75	50.00	50.75	13.50	. .	37.25	(+)36.50	. .
BI	Loans to Secretariat Employees for construction of houses - Tamil Development and Information Department	54.46	47.53	101.99	28.47	. .	73.52	(+)19.06	. .
BJ	Loans to Secretariat Employees for construction of houses - Transport Department	153.04	71.62	224.66	23.63	. .	201.03	(+)47.99	. .
BK	Loans to Secretariat Employees for construction of houses - Tourism, Culture and Religious Endowments Department	217.39	125.00	342.39	20.96	. .	321.43	(+)104.04	. .
BL	Loans to Secretariat Employees for construction of houses - Department for the Welfare of Differently Abled Persons	44.37	19.25	63.62	4.48	. .	59.14	(+)14.77	. .
BM	Loans to Secretariat Employees for construction of houses - Youth Welfare and Sports Development Department	27.13	20.00	47.13	4.51	. .	42.62	(+)15.49	. .

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY GOVERNMENT- *Contd.*

Section 1 : Major and Minor Headwise details of Loans and Advances

(₹ in lakh)

	Head of Account	Balance as on 1 April 2022	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31March 2023	Net Increase(+) / Decrease (-) during the year	Interest received and credited
F	**LOANS AND ADVANCES** *- Contd.*								
(d)	**LOANS TO GOVERNMENT SERVANTS** *- Contd.*								
7610	**Loans to Government Servants, etc.** *- Contd.*								
00	**Loans to Government Servants, etc.** *- Contd.*								
201	**House Building Advances**								
BO	Loans to Secretariat Employees for construction of houses - Housing and Urban Development Department	176.22	46.21	222.43	24.87	. .	197.56	(+)21.34	. .
BP	Loans to Secretariat Employees for construction of houses - Home Department	369.42	112.08	481.50	89.10	. .	392.40	(+)22.98	. .
BQ	Loans to Secretariat Employees for construction of houses - Home, Prohibition and Excise Department	246.57	35.00	281.57	26.20	. .	255.37	(+)8.80	. .
BR	Loans to Secretariat Employees for construction of houses - Social Reforms Department	(-)3.99	40.00	36.01	0.24	. .	35.77	(+)39.76	. .
BS	House Building Advances to Other Government Servants	4,963.71	18,835.18	23,798.89	12,096.78	. .	11,702.11	(+)6,738.40	. .
BT	House Building Advances to Panchayat Union Staff	1,525.52	1,435.07	2,960.59	91.50	. .	2,869.09	(+)1,343.57	. .
JB	Loans to Tamil Nadu Police Housing Corporation for construction of Houses to Police Personnel - Controlled by the DGP	13,144.46	. .	13,144.46	1,593.49	. .	11,550.97	(-)1,593.49	. .
JC	Loans to Tamil Nadu Police Housing Corporation for construction of Houses to Fire and Rescue Service Personnel - Controlled by the Director of Fire and Rescue Services	656.81	. .	656.81	76.43	. .	580.38	(-)76.43	. .
	Other Loans	(-)2,059.28	18.50	(-)2,040.77	144.43	. .	(-)2,185.20 **	(-)125.93	. .
	Total 201 House Building Advances	**96,353.77**	**26,629.29**	**1,22,983.06**	**15,999.84**	. .	**1,06,983.22**	**(+)10,629.45**	. .
202	**Advances for purchase of Motor Conveyances**								
AA	Loans to Government Servants for Purchase of Motor Conveyances	23,759.95	. .	23,759.95	. .	. .	23,759.95	. .	. .

** Refer Page No. 503.

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY GOVERNMENT- *Contd.*

Section 1 : Major and Minor Headwise details of Loans and Advances

(₹ in lakh)

	Head of Account	Balance as on 1 April 2022	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31March 2023	Net Increase(+) / Decrease (-) during the year	Interest received and credited
F	**LOANS AND ADVANCES** *- Contd.*								
(d)	**LOANS TO GOVERNMENT SERVANTS** *- Contd.*								
7610	**Loans to Government Servants, etc.** *- Contd.*								
00	**Loans to Government Servants, etc.** *- Contd.*								
202	**Advances for purchase of Motor Conveyances**								
AB	Conveyance Advance to Government Servants in lieu of Government Vehicles (POCS)	129.03	. .	129.03	0.35	. .	128.68	(-)0.35	. .
PC	Loans to Field staff Agricultural Component of World Bank assistance to Tamil Nadu Agricultural Development Project for the purchase of Motor cycle/scooter, Moped controlled by the Director of Agriculture	177.05	. .	177.05	. .	. .	177.05	. .	. .
PD	Advances to Village Health Nurses etc, for the purchase of Moped etc under DANIDA Project -01	96.57	. .	96.57	. .	. .	96.57	. .	. .
SB	Loans to Village Health Nurses for purchases of Mopeds-Controlled by the Director of Primary Health and Preventive Medicine	159.85	. .	159.85	. .	. .	159.85	. .	. .
	Other Loans	294.26	4,331.87	4,626.15	5,769.86	. .	(-)1,143.71 **	(-)1,437.99	. .
	Total 202 Advances for purchase of Motor Conveyances	**24,616.71**	**4,331.87**	**28,948.58**	**5,770.21**	. .	**23,178.37**	**(-)1,438.34**	. .
203	**Advances for purchase of other conveyances**								
	Other Loans	(-)208.42	. .	(-)208.42	3.08	. .	(-)211.50 **	(-)3.08	. .
	Total 203 Advances for purchase of other conveyances	**(-)208.42**	. .	**(-)208.42**	**3.08**	. .	**(-)211.50**	**(-)3.08**	. .
204	**Advances for purchase of computers**								
AA	Loans to Government Servants for purchase of Computers	5,302.19	. .	5,302.19	. .	. .	5,302.19	. .	. .
	Other Loans	(-)2,071.14	335.58	(-)1,735.56	1,281.90	. .	(-)3,017.46 **	(-)946.32	. .

** Refer Page No. 503.

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY GOVERNMENT- *Contd.*

Section 1 : Major and Minor Headwise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2022	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31March 2023	Net Increase(+) / Decrease (-) during the year	Interest received and credited
F LOANS AND ADVANCES *- Contd.*								
(d) LOANS TO GOVERNMENT SERVANTS *- Concld.*								
7610 Loans to Government Servants, etc. *- Concld.*								
00 Loans to Government Servants, etc. *- Concld.*								
204 Advances for purchase of computers								
Total 204 Advances for purchase of computers	**3,231.05**	**335.58**	**3,566.63**	**1,281.90**	**. .**	**2,284.73**	**(-)946.32**	**. .**
800 Other Loans								
AB Other advances - Controlled by the Commissioner of Treasuries and Accounts	246.11	. .	246.11	0.10	. .	246.01	(-)0.10	. .
AJ Advance for Purchase of Handlooms - Controlled by the Commissioner of Treasuries and Accounts	352.92	638.70	991.62	494.10	. .	497.52	(+)144.60	. .
Other Loans	(-)38.58	3.67	(-)34.91	55.31	. .	(-)90.22 **	(-)51.64	. .
Total 800 Other Loans	**560.45**	**642.37**	**1,202.82**	**549.51**	**. .**	**653.31**	**(+)92.86**	**. .**
Total 00 Loans to Government Servants, etc.	**1,24,553.56**	**31,939.11**	**1,56,492.67**	**23,604.54**	**. .**	**1,32,888.13**	**(+)8,334.57**	**. .**
Total 7610 Loans to Government Servants, etc.	**1,24,553.56**	**31,939.11**	**1,56,492.67**	**23,604.54**	**. .**	**1,32,888.13**	**(+)8,334.57**	**. .**
								. .
Total d LOANS TO GOVERNMENT SERVANTS	**1,24,553.56**	**31,939.11**	**1,56,492.67**	**23,604.54**	**. .**	**1,32,888.13**	**(+)8,334.57**	**. .**
(e) LOANS FOR MISCELLANEOUS PURPOSES								
7615 Miscellaneous Loans								
00 Miscellaneous Loans								
192 Loans to Trading and other Non-Government Institutions								
Other Loans	(-)0.53	. .	(-)0.53	. .	. .	(-)0.53 **	. .	. .
Total 192 Loans to Trading and other Non-	**(-)0.53**	**. .**	**(-)0.53**	**. .**	**. .**	**(-)0.53**	**. .**	**. .**

** Refer Page No. 503.

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY GOVERNMENT- *Concld.*

Section 1 : Major and Minor Headwise details of Loans and Advances

(₹ in lakh)

	Head of Account	Balance as on 1 April 2022	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31March 2023	Net Increase(+) / Decrease (-) during the year	Interest received and credited
F	**LOANS AND ADVANCES** *- Concld.*								
(e)	**LOANS FOR MISCELLANEOUS PURPOSES** *- Concld.*								
7615	**Miscellaneous Loans** *- Concld.*								
00	**Miscellaneous Loans** *- Concld.*								
192	**Loans to Trading and other Non-Government Institutions**								
	Government Institutions								
200	**Miscellaneous Loans**								
	Other Loans	(-)59,898.57	. .	(-)59,898.57	17.01	. .	(-)59,915.58 **	(-)17.01	. .
Total 200	**Miscellaneous Loans**	**(-)59,898.57**	. .	**(-)59,898.57**	**17.01**	. .	**(-)59,915.58**	**(-)17.01**	. .
Total 00	**Miscellaneous Loans**	**(-)59,899.10**	. .	**(-)59,899.10**	**17.01**	. .	**(-)59,916.11**	**(-)17.01**	. .
Total 7615	**Miscellaneous Loans**	**(-)59,899.10**	. .	**(-)59,899.10**	**17.01**	. .	**(-)59,916.11**	**(-)17.01**	. .
Total e	**LOANS FOR MISCELLANEOUS PURPOSES**	**(-)59,899.10**	. .	**(-)59,899.10**	**17.01**	. .	**(-)59,916.11**	**(-)17.01**	. .
Total F	**LOANS AND ADVANCES**	**36,87,243.00**	**7,26,082.40**	**44,13,325.40**	**1,07,810.10**	. .	**43,05,515.30**	**(+)6,18,272.32**	. .
									37,179.16 (A)

Note: In respect of "Other Loans" many items with negative closing balances figure in the statement. Several loans have been aggregated to arrive at such figures, applying the criteria of clubbing items with closing balance less than ₹25 lakhs. .

(A) This amount includes interest on loans from (i) Cultivators, (ii) Public Sector and other Undertakings, (iii) Local Bodies, (iv) Co-operative Societies and (v) 'Other Receipts' ₹ 8,819.33 lakh and (vi) Refundable Receipts (0049.04.107,190,191,195,800,900).

** As a result of recoveries and receipts due to misclassification being credited under the closed Head of Accounts, adverse balances have occured which is being examined and will be cleared at the earliest.

Section 2 - Repayment in Arrears of Loans and Advances

Loanee Groups	Amount of Arrears as on March 31, 2023			Earliest period to which arrears relate	Total loans outstanding against the entity on March 31, 2023
	Principal	Interest	Total		
(1)	(2)	(3)	(4)	(5)	(6)

Section 2 of Statement 18 (which depicts details of arrears in respect of loan principal and interest in respect of loanee entities to the end of the financial year) has not been furnished due to non-receipt of the details from the State Government. As the awareness on restructuring of loan 2018-19 has not yet reached the loanee entities completely upto 2022-23, the repayment of principal and payment of interest had been recorded under the old loan head which in turn projected excess receipts under old heads and non-receipt under new heads. Hence, the details on arrears on repayment of principal and interest can be furnished only on completion of the reconciliation process.

ADDITIONAL DISCLOSURES TO STATEMENT 18

1. Fresh Loans and Advances made during the year 2022-2023

SI. No.	Loanee Entity	No. of Loans/ Advances	Total Amount of Loans (₹ in Lakh)	Terms and Conditions		Head of Account (Outgo)
				Rate of Interest	Moratorium period, if any	
1	Chennai Metro Rail Limited	2	1,00,000.00	Will be indicated separately	Will be indicated separately	6217 60 190 PL 50201
		3	3,00,000.00	Interest Free Loan	Till repayment Of JICA loan is over	6217 60 190 PP 50202
2	State Industries Promotion Corporation of Tamil Nadu Limited	1	25,000.00	0.10%	Moratorium is different on company to company basis	6860 60 600 AC 50201
		1	3,773.00	3.00%	2 Years	6860 60 600 AK 50201
		1	5,000.00	3.00%	2 Years	6860 60 600 AL 50201
		2	2,245.00	3.65% & 4.15%	2 Years	6875 60 800 AC 50201
		2	2,480.00	4.65%	3 Years	6875 60 800 AC 50201
3	Tamil Nadu Transmission Corporation Limited	1	6,564.84	Direct Payment	Direct Payment	6801 00 800 AI 50201
		1	2,023.00	Will be indicated separately	Up to 20th September 2022	6801 00 800 AI 50201
		1	2,271.00		Nil	6801 00 800 AI 50201
		5	27,042.00		Up to 15th April 2024	6801 00 205 AA 50201
4	Greater Chennai Corporation	1	10,000.00	Will be indicated separately	Will be indicated separately	6217 60 190 PN 50201
		1	20,000.00			6217 60 190 PR 50201
5	Tamil Nadu Cooperative Milk Producers' Federation	2	25,000.00	Interest Free	Nil	6404 00 190 AB 50202

ADDITIONAL DISCLOSURES TO STATEMENT 18 – *contd.*

1. Fresh Loans and Advances made during the year 2022-2023 – *contd.*

Sl. No.	Loanee Entity	No. of Loans/ Advances	Total Amount of Loans (₹ in Lakh)	Terms and Conditions		Head of Account (Outgo)
				Rate of Interest	Moratorium period, if any	
6	Tamil Nadu Urban Development Fund	2	10,580.00	7.84% & 7.85%	Nil	6217 60 190 PK 50201
		1	3,300.00	7.80%	upto 31st March 2024	6217 60 190 PO 50201
		2	7,300.00	7.80% & 7.84%	upto 31st March 2025	6217 60 190 PQ 50201
		1	3,036.00	7.85%	Nil	6217 60 190 PJ 50201
7	Tamil Nadu Small Industries Development Corporation Limited	1	1,250.00	2.75%	2 Years	6851 00 102 AH 50201
		5	6,838.66	2.75%	3 Years	6851 00 102 AH 50201
		1	700.00	Interest Free Loan	2 Years	6860 60 600 AF 50202
		1	1,200.00			6860 60 600 AG 50202
		1	600.00			6860 60 600 AH 50202
		1	638.00			6860 60 600 AI 50202
8	Tamil Nadu Cooperative Marketing Federation	1	13,000.00	Interest Free	Nil	6401 00 195 AD 50202
9	TIDEL Park	1	3,489.00	3.00%	2 Years	6860 60 600 AM 50201
		1	2,287.04	2.75%	2 Years	6875 60 800 AC 50201
10	Tamil Nadu Industrial Development Corporation Limited	1	5,000.00	3.00%	2 Years	6860 60 600 AJ 50201
11	The Tamil Nadu Small Tea Growers' Industrial Cooperative Tea Factories' Federation	1	3,329.28	2.75%	2 Years	6851 00 102 JE 50201
12	Tamil Nadu Tea Plantation Corporation	1	2,938.75	12.80%	Nil	6407 01 190 AB 50201
13	Chennai Metropolitan Development Authority	1	1,500.00	2.90%	1 Year	6216 02 190 PB 50201

ADDITIONAL DISCLOSURES TO STATEMENT 18 – *contd.*

1. Fresh Loans and Advances made during the year 2022-2023 – *contd.*

Sl. No.	Loanee Entity	No. of Loans/ Advances	Total Amount of Loans (₹ in Lakh)	Terms and Conditions		Head of Account (Outgo)
				Rate of Interest	Moratorium period, if any	
14	Co-operative Spinning Mills	1	289.94	12.80%	Nil	6860 01101 AH 50201
15	Tamil Nadu Infrastructure Fund Management Corporation Limited	1	60.00	2.90%	up to 14th April 2024	6216 02 190 PA 50201
16	Tamil Nadu Water Supply and Drainage Board	2	50.62	11.00%	Nil	6215 01 192 JB 50201
17	Tamil Nadu Transport Development Finance Corporation Limited	2	339.53	Direct Payment	Direct Payment	7055 00 190 PA 50201
		1	4,894.00	Will be indicated separately	Will be indicated separately	
18	Metropolitan Transport Corporation (Chennai) Limited	1	1,629.21	12.25%	1 Year	7055 00 190 JB 50201
		2	5,657.80	12.80%	Nil	7055 00 190 AG 50201
19	State Express Transport Corporation (Tamil Nadu) Limited	1	373.83	12.25%	1 Year	7055 00 190 JB 50201
		2	3,068.27	12.80%	Nil	7055 00 190 AF 50201
20	Tamil Nadu State Transport Corporation (Coimbatore) Limited	1	1,358.46	12.25%	1 Year	7055 00 190 JB 50201
		2	8,545.47	12.80%	Nil	7055 00 190 Al 50201
21	Tamil Nadu State Transport Corporation 'Kumbakonam) Limited	1	1,666.89	12.25%	1 Year	7055 00 190 JB 50201
		2	9,478.11	12.80%	Nil	7055 00 190 AJ 50201
22	Tamil Nadu State Transport Corporation (Madurai) Limited	1	1,190.62	12.25%	1 Year	7055 00 190 JB 50201
		2	7,658.09	12.80%	Nil	7055 00 190 AK 50201
23	Tamil Nadu State Transport Corporation (Salem) Limited	1	967.63	12.25%	1 Year	7055 00 190 JB 50201
		2	8,126.03	12.80%	Nil	7055 00190 AL 50201
24	Tamil Nadu State Transport Corporation (Thirunelveli) Limited	1	872.30	12.25%	1 Year	7055 00 190 JB 50201
		2	4,871.21	12.80%	Nil	7055 00 190 AE 50201
25	Tamil Nadu State Transport Corporation (Villupuram) Limited	1	1,662.17	12.25%	1 Year	7055 00 190 JB 50201
		2	7,706.94	12.80%	Nil	7055 00 190 AH 50201

ADDITIONAL DISCLOSURES TO STATEMENT 18- *concld.*

1. Fresh Loans and Advances made during the year 2022-2023- *concld.*

Sl. No.	Loanee Entity	No. of Loans/ Advances	Total Amount of Loans (₹ in Lakh)	Terms and Conditions		Head of Account (Outgo)
				Rate of Interest	Moratorium period if any	
26	Amaravathy Co-operative Sugar Mill	2	1,597.14	12.80%	Nil	6425 00 108 LR 50201
27	Ambur Co-operative Sugar Mill	1	6.30	12.80%	Nil	6425 00 108 LL 50201
28	Arignar Anna Sugar Mill (PSU)	1	2,132.97	12.80%	Nil	6425 00 108 LV 50201
29	Chengalrayan Co-operative Sugar Mill	1	1,316.09	12.80%	Nil	6425 00 108 LN 50201
30	Cheyyar Co-operative Sugar Mill	1	3,189.98	12.80%	Nil	6425 00 108 LY 50201
31	Kallakurichi-I Co-operative Sugar Mill	1	1,711.50	12.80%	Nil	6425 00 108 LX 50201
32	M.R.K Co-operative Sugar Mill	1	2,297.50	12.80%	Nil	6425 00 108 LQ 50201
33	Madurantakam Co-operative Sugar Mill	1	1,572.53	12.80%	Nil	6425 00 108 LT 50201
34	N.P.K.R.R Co-operative Sugar Mill	1	7.40	12.80%	Nil	6425 00 108 LP 50201
35	National Co-operative Sugar Mill	1	13.30	12.80%	Nil	6425 00 108 LS 50201
36	Perambalur Sugar Mills (PSU)	1	1,778.31	12.80%	Nil	6425 00 108 LW 50201
37	Salem Co-operative Sugar Mill	1	2,812.30	12.80%	Nil	6425 00 108 LZ 50201
38	Tirupattur Co-operative Sugar Mill	2	1,609.40	12.80%	Nil	6425 00 108 LU 50201
39	Tiruttani Co-operative Sugar Mill	1	2,882.00	12.80%	Nil	6425 00 108 LO 50201
40	Vellore Co-operative Sugar Mill	1	2,363.88	12.80%	Nil	6425 00 108 LM 50201
Total		**95**	**6,94,143.29**			

2. THE CASES OF LOANS WHICH HAVE BEEN SANCTIONED AS "LOANS IN PERPETUITY"

SI. No.	Year of Sanction	Sanction order No.	Amount (₹ in Lakh)	Rate of Interest
NIL				

3. LOANS GRANTED BY THE GOVERNMENT THOUGH THE TERMS AND CONDITIONS ARE YET TO BE SETTLED

Sl. No.	Loanee entity	Number of loans	Total Amount of Loans (₹ in Lakhs)	Earliest period to which the loans relate
1	Tamil Nadu Minerals Limited	1	400.00	2018-19
		1	5,432.92	2019-20
2	Chennai Metro Rail Limited	1	50,000.00	2020-21
		1	50,000.00	2021-22
		2	1,00,000.00	2022-23
3	Tamil Nadu Transmission Corporation Limited	6	57,381.00	2020-21
		8	76,383.36	2021-22
		8	37,900.84	2022-23
4	Greater Chennai Corporation	2	30,000.00	2020-21
		2	20,000.00	2021-22
		2	30,000.00	2022-23
5	Tamil Nadu Transport Development Finance Corporation Limited	3	5,233.53	2022-23
Total		**37**	**4,62,731.65**	

4. Fresh loans and advances made during the year 2022-2023 to the loanee entities from whom repayment of earlier loans are in arrears

Sl. No.	Name of the Loanee Entity	Loan disbursed during the year		Amount of arrears as on March 31, 2022 (₹ in Lakh)			Earliest period to which arrears relate	Reasons for Disbursement during the current year
		Rate of Interest	Total Amount of Loans (₹ in Lakh)	Principal	Interest	Total		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	A) BOARDS AND CORPORATIONS							
1	Tamil Nadu Transmission Corporation Limited	Not Fixed	37,900.84	15,475.84	8,305.90	23,781.74	2018-19	Implementation of East Coast Economic Corridor Phase-II Chennai-Kanyakumari Industrial Corridor (CKIC) Project under ADB funding and Tamil Nadu Transmission System Improvement Project under JICA funding
2	Greater Chennai Corporation	Not Fixed	30,000.00	92,019.17	0.00	92,019.17	2018-19	For work construction of Integrated Storm Water Drain in Kosasthalaiyar Basin under ADB funding and for meeting expenditure for ongoing works in 12 packages of M1 & M2 sub-basins of Kovalam Basin under KfW funding
3	Tamil Nadu Cooperative Milk Producers' Federation	Interest Free	25,000.00	25,305.53	5,961.54	31,267.07	2018-19	To compensate the revenue losses due to reduction of selling price of the milk and to disburse fund to milk producers without delay
4	The Tamil Nadu Small Tea Growers' Industrial Cooperative Tea Factories' Federation	2.75%	3,329.28	3,106.92	14.23	3,121.15	2020-21	Towards financial assistance for modernization and rejuvenation of (under phase II) the 10 Industrial Cooperative Tea factories running under INDCOSERVE in the Nilgiris District under Rural Infrastructure Development Fund (RIDF) (XXVII) (2021-2022).

4. Fresh loans and advances made during the year 2022-2023 to the loanee entities from whom repayment of earlier loans are in arrears – *contd.*

SI. No.	Name of the Loanee Entity	Loan disbursed during the current		Amount of arrears as on March 31, 2022 (₹ in Lakh)			Earliest period to which arrears relate	Reasons for Disbursement during the current year
		Rate of Interest	Total Amount of Loans (₹ in Lakh)	Principal	Interest	Total		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
5	Tamil Nadu Tea Plantation Corporation	12.80%	2,938.75	8,667.00	1,762.00	10,429.00	2018-19	Settlement to terminal benefits to the retired staff and employees of Tamil Nadu Tea Plantation Corporation Limited
6	Tamil Nadu Water Supply and Drainage Board	11.00%	50.62	653.20	0.00	653.20	2009-10	Payment of principal and interest to LIC for the Half year ending 30.6.2022 and 31.12.2022
	B) STATE TRANSPORT UNDERTAKINGS							
7	Metropolitan Transport Corporation (Chennai) Ltd.	12.80%	7,287.01	1,43,498.99	45,919.40	1,89,418.39	2018-19	Payment of Bonus and Ex-gratia for the year 2021-22 to the workers and eligible employees and Settlement of terminal benefits to the voluntary retired and deceased employees of all State Transport Undertakings for the period from May 2020 to March 2022
8	State Express Transport Corporation (Tamil Nadu) Ltd.	12.80%	3,442.10	66,739.45	23,790.85	90,530.30	2018-19	
9	Tamil Nadu State Transport Corporation (Coimbatore)	12.80%	9,903.93	1,12,199.57	48,589.59	1,60,789.16	2018-19	
10	Tamil Nadu State Transport Corp. (Kumbakonam) Ltd.	12.80%	11,145.00	1,04,969.15	43,551.44	1,48,520.59	2018-19	
11	Tamil Nadu State Transport Corporation (Madurai) Ltd.	12.80%	8,848.71	84,552.04	35,844.05	1,20,396.09	2018-19	
12	Tamil Nadu State Transport Corporation (Salem) Ltd.	12.80%	9,093.66	78,549.49	34,590.51	1,13,140.00	2018-19	
13	Tamil Nadu State Transport Corporation (Thirunelveli) Ltd.	12.80%	5,743.51	97,939.68	34,870.66	1,32,810.34	2018-19	
14	Tamil Nadu State Transport Corporation (Villupuram) Ltd.	12.80%	9,369.11	90,194.69	37,844.97	1,28,039.66	2018-19	

4. Fresh loans and advances made during the year 2022-2023 to the loanee entities from whom repayment of earlier loans are in arrears – *contd.*

SI. No.	Name of the Loanee Entity	Loan disbursed during the current		Amount of arrears as on March 31, 2022 (₹ in Lakh)			Earliest period to which arrears relate	Reasons for Disbursement during the current year
		Rate of Interest	Total Amount of Loans (₹ in Lakh)	Principal	Interest	Total		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	C) CO-OPERATIVE INSTITUTIONS							
15	Amaravathi Co-operative Sugar Mill	12.80%	1,597.14	5,423.87	1,865.78	7,289.65	2018-19	Settlement of fair and remunerative price arrears to the sugarcane growers of co-operative and public sector sugar mills for the crushing season 2021-2022 and payment of Bonus and Ex-gratia to the workers of the Co-operative Sugar Mills for the year 2021-2022
16	Ambur Co-operative Sugar Mill	12.80%	6.30	3,983.11	1,500.37	5,483.48	2018-19	
17	Arignar Anna Sugar Mill (PSU)	12.80%	2,132.97	7,572.62	2,213.51	9,786.13	2018-19	
18	Chengalrayan Co-operative Sugar Mill	12.80%	1,316.09	8,244.99	2,701.99	10,946.98	2018-19	
19	Cheyyar Co-operative Sugar Mill	12.80%	3,189.98	3,700.63	944.94	4,645.57	2019-20	Settlement of fair and remunerative price arrears to the sugarcane growers of co-operative and public sector sugar mills for the crushing season 2021-2022 and payment of Bonus and Ex-gratia to the workers of the Co-operative Sugar Mills for the year 2021-2022
20	Kallakurichi-I Co-operative Sugar Mill	12.80%	1,711.50	4,266.64	565.94	4,832.58	2018-19	
21	M.R.K Co-operative Sugar Mill	12.80%	2,297.50	9,201.48	2,919.54	12,121.02	2018-19	
22	Madurantakam Co-operative Sugar Mill	12.80%	1,572.53	6,064.05	1,659.54	7,723.59	2018-19	
23	N.P.K.R.R Co-operative Sugar Mill	12.80%	7.40	6,353.62	2,761.75	9,115.37	2018-19	
24	National Co-operative Sugar Mill	12.80%	13.30	5652.73	1813.20	7465.93	2018-19	
25	Perambalur Sugar Mills (PSU)	12.80%	1,778.31	9,312.13	3,116.00	12,428.13	2018-19	
26	Salem Co-operative Sugar Mill	12.80%	2,812.30	932.56	39.41	971.97	2018-19	

4. Fresh loans and advances made during the year 2022-2023 to the loanee entities from whom repayment of earlier loans are in arrears – *concld.*

Sl. No.	Name of the Loanee Entity	Loan disbursed during the current		Amount of arrears as on March 31, 2022 (₹ in Lakh)			Earliest period to which arrears relate	Reasons for Disbursement during the current year
		Rate of Interest	Total Amount of Loans (₹ in Lakh)	Principal	Interest	Total		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
27	Tirupattur Co-operative Sugar Mill	12.80%	1,609.40	3,399.71	928.84	4,328.55	2018-19	Settlement of fair and remunerative price arrears to the sugarcane growers of co-operative and public sector sugar mills for the crushing season 2021-22 and payment of Bonus and Ex-gratia to the workers of the Co-operative Sugar Mills for the year 2021-2022
28	Tiruttani Co-operative Sugar Mill	12.80%	2,882.00	8,655.01	2,544.71	11,199.72	2018-19	
29	Vellore Co-operative Sugar Mill	12.80%	2,363.88	5,195.72	1,957.35	7,153.07	2018-19	
30	Co-operative Spinning Mills	12.80%	289.94	37,391.17	11,233.89	48,625.06	2018-19	To settle dues towards Security Services rendered by Tamil Nadu Ex- Servicemen Corporation Limited for the period from 1.6.2019 to 30.9.2021

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT *

Section 1 : Details of Investments upto2022-2023

(₹ in lakh)

Sl. No.	Name of Concern	Years of Investment	Details of Investment: Type	Details of Investment: Number of shares	Details of Investment: Face value of each share	Amount Invested	Percentage of Government investment to the total paid-up capital	Dividend declared and credited to Govt. during the year	Dividend declared and not credited to Govt. account	Remarks
A	**Statutory Corporations**									
1	Tamil Nadu Warehousing Corporation	1958	Equity	380500	100	380.50	50	341.61	..	Details of investment as received from the corporation adopted. ₹1,84,52,554/- was the final dividend for the year 2020-21. Interim dividend of ₹1,57,08,942 relates to 2021-22.
		Total for Statutory Corporations				**380.50**				
B	**Government Companies**									
1	Tamil Nadu Medical Services Corporation Limited	1994-2006	Equity	404000	100	404.00	100	..	..	Details of investment as received from the corporation adopted.
2	Tamil Nadu Medicinal Plant Farms and Herbal Medicine Corporation Limited	1989-1990	Equity	20750	100	20.75	100	90.00	..	Details of investment as received from the corporation adopted. Dividend relates to 2021-22.
		2008-2009	Bonus Shares	79250	100	79.25	100	..	..	
		2014-2015	Equity	200000	100	200.00	100	..	..	
3	Tamil Nadu Urban Finance and Infrastructure Development Corporation Limited	1990-1998	Equity	3102000	100	3,102.00	96.94	1,861.20	..	Details of investment as received from the corporation adopted. Dividend of ₹9,30,60,000 each relates to 2020-21 and 2021-22.
4	Chennai Metro Rail Limited	2007-2020	Equity	26980000	1000	2,69,800.00	50	..	..	Details of investment received from the corporation adopted.
		2022-2023	Equity	9357800	1000	93,578.00	..	..	..	
5	Tamil Nadu Arasu Cable TV Corporation Limited	2007	Equity	25000000	10	2,500.00	100	..	..	Details of investment as received from the corporation adopted.In view of loss from 2017-18 to 2021-22. Cumulative loss upto March 2023 ₹17988.00 lakh.
6	Tamil Nadu Adidravidar Housing and Development Corporation Limited	1973-2018	Equity	9659500	100	9,659.50	65.66	..	..	Details of investment as received from the corporation adopted.

* Statement prepared on the basis of data furnished by the Government Companies/Entities.

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section 1 : Details of Investments upto2022-2023 *-Contd.*

(₹ in lakh)

Sl. No.	Name of Concern	Years of Investment	Details of Investment			Amount Invested	Percentage of Government investment to the total paid-up capital	Dividend declared and credited to Govt. during the year	Dividend declared and not credited to Govt. account	Remarks
			Type	Number of shares	Face value of each share					
B	**Government Companies**									
7	Tamil Nadu Backward Classes Economic Development Corporation Limited	1981	Equity	1227010	100	1,227.01	100	..	..	Details of investment as received from the corporation adopted.
8	Tamil Nadu Corporation for Development of Women Limited	1983	Share Capital	4000	1000	40.00	51	..	..	Details of investment as received from the corporation adopted.
9	Tamil Nadu Ex-Servicemen's Corporation Limited (TEXCO)	Upto 1992	Share Capital	22907	100	22.91	78.17	..	..	Details of investment as received from the corporation adopted. ₹5.00 lakh being contribution by Tamil Nadu Ex-Servicemen's Personnel Benevolent Fund.
10	Overseas Manpower Corporation Limited	1978	Share Capital	1500	1000	15.00	100	0.71	..	Details of investment as received from the corporation adopted. Dividend relates to 2021-22.
11	Tamil Nadu Fisheries Development Corporation Limited	1974	Equity Shares	445520	100	445.52	100	259.31	..	Details of investment as received from the corporation adopted. Dividend relates to 2021-22.
12	Tamil Nadu Forest Plantation Corporation Limited	1974-1975	Equity Shares	56400	1000	564.00	100	863.25	..	Details of investment as received from the corporation adopted. Dividend relates to 2021-22.
13	Tamil Nadu Tea Plantation Corporation Limited, Coonoor	1977-2015	Equity Shares	149618	1000	1,496.18	100	..	..	Details of investment as received from the corporation adopted. Cumulative loss upto March 2022 ₹23253.78 lakh.
14	Arasu Rubber Corporation Limited	1984	Equity	1307000	100	1,307.00	100	..	..	Details of investment as received from the corporation adopted. The expected cumulative loss as on 31.03.2023 ₹7.93 crore from the year 2014-15. Hence no dividend was declared.
15	Tamil Nadu Civil Supplies Corporation	1972-2018	Equity	717360	1000	7,173.60	100	..	..	Details of investment as received from the corporation adopted.

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section 1 : Details of Investments upto2022-2023 *-Contd.*

(₹ in lakh)

Sl. No.	Name of Concern	Years of Investment	Details of Investment: Type	Details of Investment: Number of shares	Details of Investment: Face value of each share	Amount Invested	Percentage of Government investment to the total paid-up capital	Dividend declared and credited to Govt. during the year	Dividend declared and not credited to Govt. account	Remarks
B	**Government Companies**									
16	Tamil Nadu Power Finance and Infrastructure Development Corporation Limited	1991-2023	Equity Shares	3767000000	10	3,76,700.00	100	..	..	Details of investment as received from the corporation adopted. This corporation is making profit since its inception. To improve the CRAR of TNPFC, Board has decided not to declare dividend.
17	Tamil Nadu Small Industries Corporation Limited	1965	Equity	200000	1000	2,000.00	100	320.00	..	Details of investment as received from the corporation adopted. Dividend of ₹160.00 lakh relates to 2020-21 and ₹160.00 lakh relates to 2021-22.
18	Tamil Nadu Small Industries Development Corporation Limited	1970-2016	Share Capital	251400	1000	2,514.00	100	962.10	..	Details of investment as received from the corporation adopted. Dividend relates to 2021-22.
19	Tamil Nadu Minerals Limited	1978-2015	Equity Shares	157389	1000	1,573.89	100	..	..	Details of investment as received from the corporation adopted. Company incurring loss from 2016-17. Cumulative loss as on 31.03.2022 ₹16636.22 lakhs.
20	Tamil Nadu Handicrafts Development Corporation Limited	1973	Equity Shares	205275	100	205.28	63.75	..	..	Details of investment as received from the corporation adopted.
21	Tamil Nadu Handloom Development Corporation Limited	1981-1990	Equity	2670000	10	267.00	62	..	..	Details of investment as received from the corporation adopted. Cumulative loss as on 31.03.2022 ₹80.20 lakh
22	Tamil Nadu Magnesite Limited	1979-1993	Equity Shares	1665000	100	1,665.00	100	..	..	Details of investment as received from the corporation adopted. Cumulative loss upto 31.03.2022 ₹100.10 crore.
23	Tamil Nadu State Construction Corporation Limited	1980-1997	Equity	500000	100	500.00	100	..	..	Details of investment as received from the corporation adopted.
24	Electronics Corporation of Tamil Nadu Limited	1972	Equity	259305	1000	2,593.05	100	777.92	..	Details of investment as received from the corporation adopted. Dividend relates to 2021-22.
25	Tamil Nadu Textile Corporation Limited	1969-1986	Equity	154003	100	154.00	100	9.61	..	Details of investment as received from the corporation adopted.

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section 1 : Details of Investments upto2022-2023 *-Contd.*

(₹ in lakh)

Sl. No.	Name of Concern	Years of Investment	Details of Investment: Type	Number of shares	Face value of each share	Amount Invested	Percentage of Government investment to the total paid-up capital	Dividend declared and credited to Govt. during the year	Dividend declared and not credited to Govt. account	Remarks
B	**Government Companies**									
26	Tamil Nadu Zari Limited	1974	Equity	34400	100	34.40	100	38.59	..	Details of investment as received from the corporation adopted. Dividend relates to 2021-22.
27	Tamil Nadu Sugar Corporation Limited	1974-2021	Equity Shares	218243639	10	21,824.36	99.54	..	..	Details of investment as received from the corporation adopted. loss froom he year 2013-14. Cumulative loss upto 2022-23 ₹46.30 lakhs.
28	Tamil Nadu Newsprint and Papers Limited (TNPL)	1979	Equity Shares	24444900	10	2,444.49	35.32	977.80	..	Details of investment as received from the corporation adopted. Dividend relates to 2021-22.
29	Tamil Nadu Industrial Development Corporation Limited	1965-1996	Equity	720317	1000	7,203.17	100	15,000.00	..	Details of investment as received from the corporation adopted. Dividend relates to 2021-22.
30	State Industries Promotion Corporation of Tamil Nadu Limited	1971-1972	Equity	11417510	100	11,417.51	100	6,119.81	..	Details of investment as received from the corporation adopted. Dividend relates to 2021-22.
31	Tamil Nadu Cements Corporation Limited	1976-2020	Equity	1113180	1000	11,131.80	99.99	..	..	Details of investment as received from the corporation adopted. Dividend not declared due to loss during 2021-22.
32	Poompuhar Shipping Corporation Limited	1974	Equity	20530000	10	2,053.00	100	20.54	..	Details of investment as received from the corporation adopted. Dividend of ₹20.54 lakh relates to 2021-2022.
33	Metropolitan Transport Corporation (Chennai) Limited	1972	Equity	892901521	10	89,290.15	100	..	..	Details of investment as received from the corporation adopted. Cumulative loss as on 31.03.2023 ₹840511.50 lakh. Share Advance received in 2021-22 (815050) shown as equity share in 2021-22 and in 2022-23 (88873563). Shares yet to be issued as authorised share capital is to be increased.
34	Tamil Nadu Transport Development Finance Corporation Limited	1975-2022	Equity	2032100050	10	2,03,210.01	99.38	164.38	..	Details of investment as received from the corporation adopted. Dividend relates to 2021-22.
		2022-2023	Equity	949188142	10	94,918.81	..	..	..	
35	Tamil Nadu State Transport Corporation (Salem) Limited	1972-2022	Share Capital	552841705	10	55,284.17	100	..	..	Details of investment as received from the corporation adopted. Cumulative loss as on 31.03.2023 ₹525275.33 lakh.
		2022-2023	Share Capital	63055050	10	6,305.51	..	..	..	

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section 1 : Details of Investments upto2022-2023 *-Contd.*

(₹ in lakh)

Sl. No.	Name of Concern	Years of Investment	Details of Investment: Type	Number of shares	Face value of each share	Amount Invested	Percentage of Government investment to the total paid-up capital	Dividend declared and credited to Govt. during the year	Dividend declared and not credited to Govt. account	Remarks
B	**Government Companies**									
36	Tamil Nadu State Transport Corporation (Villupuram) Limited	1975-2022	Equity	750542700@	10	75,054.27	100	..	..	Details of investment as received from the corporation adopted. Cumulative loss as on 31.03.2023 ₹7089.00 crore.
		2022-2023	Equity	97793100	10	9,779.31	..	..	..	
37	Tamil Nadu State Transport Corporation (Madurai) Limited	2010-2022	Share Capital	712811132	10	71,281.11	100	..	..	Details of investment as received from the corporation adopted. Cumulative loss as on 31.03.2023 ₹614615.09 lakh.
		2022-2023	Share Capital	93215050	10	9,321.51	..	..	..	
38	Tamil Nadu State Transport Corporation (Tirunelveli) Limited	2010-2022	Share Capital	823245142	10	82,324.51	100	..	..	Details of investment as received from the corporation adopted. Cumulative loss as on 2022-23 ₹6663.70 lakh.
		2022-2023	Share Capital	79575051	10	7,957.51	..	..	..	
39	Tamil Nadu State Transport Corporation (Coimbatore) Limited	1990-2022	Equity Shares	984064968	10	98,406.50	100	..	..	Details of investment as received from the corporation adopted. Cumulative loss upto March 2023 ₹869506.50 lakh.
		2022-2023	Equity Shares	815050	10	81.51	..	..	..	
40	Tamil Nadu Transport Corporation (Kumbakonam) Limited	1984-2022	Equity	879071053	10	87,907.11	100	..	..	Details of investment as received from the corporation adopted. Cumulative loss as on 31.03.2023 ₹795162.10 lakh.
		2022-2023	Equity	128055050	10	12,805.51	..	..	..	
41	State Express Transport Corporation Tamil Nadu Limited	1984-2023	Equity Shares	698387812	10	69,838.78	100	..	..	Details of investment as received from the corporation adopted. Cumulative loss as on 31.03.2023 ₹408133.00 lakh.

@ Number of shares differs from closing balance of previous year as received from the Corporation.

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section 1 : Details of Investments upto2022-2023 *-Contd.*

(₹ in lakh)

Sl. No.	Name of Concern	Years of Investment	Details of Investment: Type	Details of Investment: Number of shares	Details of Investment: Face value of each share	Amount Invested	Percentage of Government investment to the total paid-up capital	Dividend declared and credited to Govt. during the year	Dividend declared and not credited to Govt. account	Remarks
B	**Government Companies**									
42	Tamil Nadu Tourism Development Corporation Limited	1971	Share Capital	2085475	50	1,042.74	100	..	..	Details of investment as received from the corporation adopted. Dividend not declared as company incurred loss due to COVID.
43	Tamil Nadu State Marketing Corporation Limited	1983	Equity Shares	150000	1000	1,500.00	100	..	..	Details of investment as received from the corporation adopted. The cumulative loss as on 31.03.2022 ₹351.74 crore. Details of investment as received from the corporation adopted. Dividend realtes to 2021-22.
44	Tamil Nadu Industrial Investment Corportion Limited	1949-2015	Equity Shares	3035228	1000	30,352.28	72.21	910.57	..	
45	Tamil Nadu Miinoritiies Economic Developmeent Corporattion Limited	1999	Share Capital	205007	100	205.01	100	..	..	Details of investment as received from the corporation adopted.
46	Tamil Nadu Police Housing Corporation Limited	1981-1999	Equity Share	100000	100	100.00	100	330.00	..	Details of investment as received from the corporation adopted. Dividend of ₹3.00 crore relates to the year 2020-21 and ₹30.00 lakh relates to 2021-22.
47	Tamil Nadu Urban Infrastructure Financial Services Limited	1996	Equity Shares	400	10	0.04	0.04	0.01	..	Details of investment as received from the corporation adopted.
		1998	Equity Shares	490000	10	49.00	49	14.70	..	Dividend relates to 2021-22.
48	Tamil Nadu Iindutrial Explosives Limited	1986	Eqquiy Shares	22141400	10	2,214.14	82.14	..	..	Details of investment as received from the corporation adopted. Cumulative loss as on 31.03.2023 ₹1073.62 lakh. (Provisional).
49	.Tamil Nadu Salt Corporation Limited	1974-2022	Ordinary Share	11340278@	10	1,134.03	55.91	..	..	Details of investment as received from the corporation adopted. Cumulative loss as on 31.03.2022 ₹706.18 lakh.
50	Tamil Nadu Rural Housing and Infrastructure Development Corporation (TNRHIDC)	2002	Share Capital	300009	100	300.01	99.99	..	..	Details of investment as received from the corporation adopted.

@ Number of shares differs from closing balance of previous year as received from the Corporation.

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section 1 : Details of Investments upto2022-2023 *-Contd.*

(₹ in lakh)

Sl. No.	Name of Concern	Years of Investment	Details of Investment: Type	Number of shares	Face value of each share	Amount Invested	Percentage of Government investment to the total paid-up capital	Dividend declared and credited to Govt. during the year	Dividend declared and not credited to Govt. account	Remarks
B	**Government Companies**									
51	New Tirupur Area Development Corporation Limited	2011-2012	Equity	123717908	10	12,371.79	20.62	..	..	Details of investment as received from the corporation adopted. No dividedn declared due to cumulative loss of ₹165.42 crores as on 31.03.2023. which includes a profit of ₹108.37 crore for 2022-23 as compated under IGAAP.
52	Pallavan Transport Consultancy Services Limited	1984	Equity	100000	10	10.00	100	..	..	Details of investment as received from the corporation adopted.
		2019-2020	Equity	500000	10	50.00	..	..	..	
53	Tamil Nadu Water Investment Company Limited	2000-2013	Equity	51266488	10	5,126.65	46.15	..	..	Details of investment not receoved. Hence previous year figures adopted.
54	Tamil Nadu Road Infrastructure Development Corporation	2005-2006	Equity Shares	5000000	10	500.00	100	..	..	Details of investment as received from the corporation adopted.
55	Tamil Nadu Generation and Distribution Corporation Ltd (formerly Tamil Nadu Electricity Board Ltd)	Upto 2022	Equity	25375930000	10	25,37,593.00	100	..	..	Details of investment as received from the corporation adopted.
		Total for	**Government Companies**			**44,02,230.64**				
C	**Joint Stock Companies**									
1	Ramco Cements Limited	1958	Equity	8000000	1	10.00	3.386	240.00	..	Details of investment as received from the corporation adopted. Dividend relates to 2021-2022.
2	South India Viscose Limited, Coimbatore	$$	$	..	..	61.25	@	..	..	Details of investment not received. Corporation under liquidation.
		Total for	**Joint Stock Companies**			**71.25**				
D	**Co-operative Institutions***									
1	Tamil Nadu State Apex Co-operative Bank	1960-2013	Share Capital	20260	10000	2,026.00	3.82	..	..	Details of investment as received from the Registrar of Co-operative Societies adopted.

@ Number of shares and amount invested differs from closing balance of previous years.

* Number of Co-operative Institutions under each Co-operative Societies not furnished by the Registrar of Co-operative Societies.

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section 1 : Details of Investments upto2022-2023 *-Contd.*

(₹ in lakh)

Sl. No.	Name of Concern	Years of Investment	Details of Investment: Type	Details of Investment: Number of shares	Details of Investment: Face value of each share	Amount Invested	Percentage of Government investment to the total paid-up capital	Dividend declared and credited to Govt. during the year	Dividend declared and not credited to Govt. account	Remarks
D	**Co-operative Institutions**									
2	Tamil Nadu State Industrial Co-operative Bank Limited	1961-2015	Share Capital	468300	100	468.30	56.67	..	..	Details of investments not received. Hence previous year figures adopted.
3	Primary Co-operative Stores	1964-2016	Share Capital	332327	1-100	41.77	5.50	..	..	Details of investment as received from the Registrar of Co-operative Societies adopted. Cumulative loss as on 31.03.2023 ₹271.10 lakh.
4	District Central Co-operative Banks	1971-2016	Share Capital	64908730	1-100	6,327.03	7.21	96.14	..	Details of investment as received from the Registrar of Co-operative Societies adopted. Cumulative loss as on 31.03.2023 ₹909.93 lakh.
5	Primary Agricultural Co-operative Credit Societies	1959-2016	Share Capital	22218206	1-10-100	3,397.76	2.28	3.76	7.04	Details of investment as received from the Registrar of Co-operative Societies adopted. 126925 shares amounting ₹13.78 lakh retired during 2022-23.
		2022-2023	Share Capital	22018		22.89	..	..	..	
6	Co-operative Urban Banks	1978-1999	Share Capital	795	10-100	0.65	0.10	..	..	Details of investment as received from the Registrar of Co-operative Societies adopted.
7	Tamil Nadu Co-operative State Agriculture & Rural Development Bank	1960-1989	Share Capital	1578685	100	1,578.69	29.00	..	189.44	Details of investment as received from the Registrar of Co-operative Societies adopted.
8	Primary Co-operative Agricultural and Rural Development Banks	1954-2006	Share Capital	4289416	1-100	476.97	7.50	..	..	Details of investment as received from the Registrar of Co-operative Societies adopted. Cumulative loss as on 31.03.2023 ₹4752.86 lakh.
9	Tamil Nadu Co-operative Housing Federation Limited	1960-1997	Share Capital	63439	100	63.44	0.90	..	..	Details of investments not received. Hence previous year figures adopted.
10	Tamil Nadu Co-operative Marketing Federation	1969-1981	Share Capital	12584	500	62.92	16.67	..	..	Details of investment as received from the Registrar of Co-operative Societies adopted.
11	The Thanjavur Co-operative Marketing Federation (Tiruvarur)	1958-1967	Share Capital	25000	1-100	1.00	@	..	..	Details of investment as received from the Registrar of Co-operative Societies adopted.

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section 1 : Details of Investments upto2022-2023 *-Contd.*

(₹ in lakh)

Sl. No.	Name of Concern	Years of Investment	Details of Investment: Type	Details of Investment: Number of shares	Details of Investment: Face value of each share	Amount Invested	Percentage of Government investment to the total paid-up capital	Dividend declared and credited to Govt. during the year	Dividend declared and not credited to Govt. account	Remarks
D	**Co-operative Institutions**									
12	Co-operative MArketing Societies	1963-2016	Share Capital	1447162	1-100	126.86	12.00	..	..	Details of investment as received from the Registrar of Co-operative Societies adopted. Cumulative loss as on 31.03.2023 ₹165.42 lakh
13	Fish Marketing Unions, Federation and Fishermen Co-operative Society	1962-1994	Share Capital	1023848	$	120.27	83.60	..	..	Details of investments not received. Hence previous year figures adopted.
14	Primary Co-operative Milk Supply Societies and Milk Supply Union	1981-2013	Share Capital	2103999	$	2,783.56	@	..	..	Details of investments not received. Hence previous year figures adopted.
15	Tamil Nadu Co-operative Milk Producers Federation Limited	1982-2008	Share Capital	77760	1000	777.60	58.56	..	..	Details of investments not received. Hence previous year figures adopted.
16	Co-operative Sugar Mills	1957-2015	Share Capital	64706814	10250	12,609.45	3.40	..	..	Details of investments not received. Hence previous year figures adopted.
		2017-2018	Share Capial	578850	..	578.85	..	..	..	
17	Co-operative Spinning Mills and Co-operative Spinning Milk Federation	1964-2017	Share Capital	9282016	1-100	11,532.01	89.75	..	..	Details of investments not received. Hence previous year figures adopted.
18	The Nilgiris Small Tea Growers Services Industrial Co-operative Society Limited	1965-2007	Share Capital	114740	100	114.74	25	..	..	Details of investments not received. Hence previous year figures adopted.
19	Industrrial Co-operattive Societies	1970-2013	Share Capital	1252763	5-2000	645.63	3.99	..	..	Details of investments not received. Hence previous year figures adopted.
20	Industrial Co-operative Tea Factories	1970-2016	Share Capital	863000	100	1,040.10	@	..	..	Details of investments not received. Hence previous year figures adopted.
21	The Tamil Nadu Consumers' Co-operative Federation	1967-93	Share Capital	1132	10000	113.29	20.36	..	..	Details of investment as received from the Registrar of Co-operative Societies adopted.

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section 1 : Details of Investments upto2022-2023 *-Contd.*

(₹ in lakh)

Sl. No.	Name of Concern	Years of Investment	Details of Investment			Amount Invested	Percentage of Government investment to the total paid-up capital	Dividend declared and credited to Govt. during the year	Dividend declared and not credited to Govt. account	Remarks
			Type	Number of shares	Face value of each share					
D	**Co-operative Institutions**									
22	District Consumer Co-operative Wholesale Stores	1964-2004	Share Capital	2546534	1-100	402.30	18.00	0.17	..	Details of investment as received from the Registrar of Co-operative Societies adopted. 44000 shares amounting to ₹8.00 lakh retired during 2022-23. Cumulative loss as on 31.03.2023 ₹3899.00 lakh.
23	Tamil Nadu Handloom Weavers' Co-operative Society Limited	1955-2005	Share Capital	6534645	50	3,267.32	68.96		..	Details of investments not received. Hence previous year figures adopted.
24	Tamil NAdu Co-operative Textile Processing Mills Limited, Erode	1978-2017	Share Capital	132785	100	132.79	82.24	..	..	Details of investments not received. Hence previous year figures adopted.
25	Co-operative Printing Press	19962016	Share Capital	175950	10-100	23.35	10.70	..	..	Details of investment as received from the Registrar of Co-operative Societies adopted. Cumulative loss as on 31.03.2023 is ₹109.57 lakh
26	Repatriates' Co-operative Finance & Development Bank Limited	1969-2014	Share Capital	71300	1000-10000	713.00	4.61	..	..	Details of investments not received. Hence previous year figures adopted.
27	Chennai Taxi-Drivers' Co-operative Societies Limited	1962-1963	Share Capital	1250	100	1.25	@	..	..	Details of investments not received. Hence previous year figures adopted.
28	Sheep Breeding Co-operative Societies	1974-1975	Share Capital	2510	10	0.25	@	..	..	Details of investments not received. Hence previous year figures adopted.
29	Tamil Nadu Agro Engineering and Service Co-operative Federation	1973-1979	Share Capital	753	1000	7.53	37.71	..	..	Details of investments not received. Hence previous year figures adopted.
30	Large Sized Multipurpose Society (LAMP)	1981-2022	Share Capital	240435	10-100	49.25	11.48	..	..	Details of investment as received from the Registrar of Co-operative Societies adopted. Cumulative loss as on 31.03.2023 is ₹307.74 lakh.
31	North Arcot Fruit Processing Co-operative Society	1979-1989	Share Capital	$	$	3.68	@	..	..	Details of investments not received. Hence previous year figures adopted.

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section 1 : Details of Investments upto2022-2023 *-Contd.*

(₹ in lakh)

Sl. No.	Name of Concern	Years of Investment	Details of Investment			Amount Invested	Percentage of Government investment to the total paid-up capital	Dividend declared and credited to Govt. during the year	Dividend declared and not credited to Govt. account	Remarks
			Type	Number of shares	Face value of each share					
D	**Co-operative Institutions**									
32	Rural Electric Co-operative Societies	1966-1967	Share Capital	20000	10	2.00	@	..	..	Details of investment as received from the Registrar of Co-operative Societies adopted.
33	Tamil Nadu Plywoood and Veneers Industrial Co-operative Factory Limited, Nilgiris	1980-1982	Share Capital	500	1000	5.00	65.29	..	..	Details of investments not received. Hence previous year figures adopted.
34	Modern Engineering Construction Co-operative Societies	1981	Share Capital	20	100	0.02	0.04	..	..	Details of investment as received from the Registrar of Co-operative Societies adopted.
35	Salt Producers' Co-operative Societies	1986-2013	Share Capital	27575	10-100	19.28	@	..	..	Details of investment as received from the Registrar of Co-operative Societies adopted. Cumulative loss as on 31.03.2023 ₹14.23 lakh.
36	Labour Contract Co-operative Societies	1978-2022	Share Capital	46883	1-100	4.81	20.00	..	..	Details of investment as received from the Registrar of Co-operative Societies adopted.
37	Physically Handicapped Welfare Co-operative Societies	1985	Share Capital	1500	10	0.15	40.00	..	..	Details of investment as received from the Registrar of Co-operative Societies adopted.
38	Co-operative Societies under the control of Social Welfare Department	1971-1997	Share Capital	906	10-10000	0.90	54.83	..	..	Details of investments not received. Hence previous year figures adopted.
39	Cattlefeed Co-operative Society	1994-1995	Share Capital	$	$	0.40	@	..	..	Details of investments not received. Hence previous year figures adopted.
40	Tamil Nadu Horticultural Producer Co-operative Enterprises	1998-1999	Share Capital	188000	100	188.00	97	..	..	Details of investments not received. Hence previous year figures adopted.
41	Tamil Nadu Co-operative Silk Producers' Federation Limited	1979-1980	Share Capital	170	1000	1.70	0.43	..	..	Details of investments not received. Hence previous year figures adopted.

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section 1 : Details of Investments upto2022-2023 *-Contd.*

(₹ in lakh)

Sl. No.	Name of Concern	Years of Investment	Details of Investment			Amount Invested	Percentage of Government investment to the total paid-up capital	Dividend declared and credited to Govt. during the year	Dividend declared and not credited to Govt. account	Remarks
			Type	Number of shares	Face value of each share					
D	**Co-operative Institutions**									
42	Chennai Central Co-operative Bank (CCB)	2005-2010	Share Capital	7000	100	7.00	4.00	..	..	Details of investment as received from the Registrar of Co-operative Societies adopted.
43	Special Type Societies	1977-1996	Share Capital	23337	10-100	2.50	@	..	..	Details of investment as received from the Registrar of Co-operative Societies adopted.
44	Farmers' Service Co-operative Societies (FSCS)	1970-1978	Share Capital	29707	10-100	5.01	@	..	..	Details of investment as received from the Registrar of Co-operative Societies adopted. Cumulative loss as on 31.03.2023 ₹120.79 lakh.
45	Agriculture Producers' Marketing Co-operative Societies	1958-2013	Share Capital	595223	1-100	93.89	6.44	..	..	Details of investment as received from the Registrar of Co-operative Societies adopted. 5000 shares amounting to ₹0.50 lakh during 2022-2023. Cumulative loss as on 31.03.2023 ₹124.00 lakh.
46	Rural Banks	1978	General Shares	8680	10-100	15.72	@	..	..	Details of investments not received. Hence previous year figures adopted.
47	Liquidated Societies	1971-2000	Share Capital	121252	1-100	6.07	@	..	..	Details of investment as received from the Registrar of Co-operative Societies adopted.
48	Students Co-operative Stores	1980-2000	Share Capital	185771	1-100	5.41	15.61	..	5.29	Details of investment as received from the Registrar of Co-operative Societies adopted. Cumuative loss as on 31.03.2023 ₹5038.05 lakh.

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section 1 : Details of Investments upto2022-2023 *-Concld.*

(₹ in lakh)

Sl. No.	Name of Concern	Years of Investment	Details of Investment: Type	Details of Investment: Number of shares	Details of Investment: Face value of each share	Amount Invested	Percentage of Government investment to the total paid-up capital	Dividend declared and credited to Govt. during the year	Dividend declared and not credited to Govt. account	Remarks
49	Land Colonisation Co-operative Societies	$$	Share Capital	3883	10	0.39	@	..	..	Details of investment as received from the Registrar of Co-operative Societies adopted.
50	Urban Co-operative Credit Society (Rural Bank)	Upto 2022	Share Capital	4315	1-100	1.84	@	..	..	Details of investment as received from the Registrar of Co-operative Societies adopted.1135 shares amounting to ₹1.14 lakh added during the year 2022-2023.
		2022-2023	Share Capital	1135		1.14	..	..	..	
		Total for Co-operative Institutions				**49,871.73**				
		Grand Total		**44,52,554.12**				**29,402.18**		

Dividend from investments as per Statement No.14 ₹30,086.96 lakh.

$ Information regarding type, number of shares and face value of the shares not furnished by the Corporation/Company/Department.

$$ Year of investment not furnished by the Corporation/Company/Department.

@ Information regarding percentage of Government Investment not furnished by the Corporation/Company/Department.

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section 2: Major and Minor Head wise Details of Investments during the year

(includes only those cases in which the figures do not tally with those appearing in Statement 16)

(₹in lakh)

Sl.No.	Sl.No. of Sl.19	Major /Minor Head of Account	Closing Balance as per Statement 16 on 31 March 2022	Investment at the end of 31 March 2022	Investment during 2022-23	Disinvestment during 2022-23	Investment at the end of 31 March 2023 (as per St 19)	Closing Balance as per Statement 16 31 March 2023	Difference
1	B-4	4217-60-190 Investments in Chennai Metro Rail Limited	455,192.27	269,800.00	93,578.00	..	363,378.00@	5,55,192.27	(-)1,91,814.27
2	B-6	4225-01-190 Investments in Tamil Nadu Adi Dravidar Housing and Development Corporation	10,996.50	9,659.50	..	..	9,659.50	10,996.50	(-)1,337.00
3	B-12	4406-01-190Investments in Tamil Nadu Forest Plantation Corporation Limited	376.00	564.00	..	..	564.00	376	188.00
4	B-14	4407-03-190 Investments in Arasu Rubber Corporation Limited	845.00	1,307.00	..	..	1,307.00	845	462.00
5	B-16	4801-80-190 Investments in Tamil Nadu Power Finance and Infrastructure Development corporation	5,000.00	376,700.00	..	..	376,700.00@	5,000.00	371,700.00
6	B-18	4851-00-190 Investments in Tamil Nadu Small Industries Development Corporation Limited	870.00	2,514.00	..	..	2,514.00	870	1,644.00
7	B-19	4853-01-190 Investments in Tamil Nadu Minerals Limited	1,339.00	1,573.89	..	..	1,573.89	1,339.00	234.89

@ Particulars as received from the Corporation.

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT -*Contd.*									
Section 2: Major and Minor Head wise Details of Investments during the year									
(includes only those cases in which the figures do not tally with those appearing in Statement 16)									
									(₹in lakh)
8	B-27	4860-04-190 Investments in Tamil Nadu Sugar Corporation Limited	133,349.58	21,824.37	..	..	21,824.36	133,349.58	(-)111,525.22
9	B-30	4875-60-190 Investments in State Industries Promotion Corporation of Tamil Nadu Limited	5,791.25	11,417.51	..	..	11,417.51	5,791.25	5,626.26
10	B-31	4875-60-190 Investments in Tamil Nadu Cements Corporation Limited	3,741.80	11,131.80	..	..	11,131.80	3,741.80	7,390.00
11	B-33	5055-00-190 Investments in Metropolitan Transport Corporation (Chennai) Limited Chennai	86,006.39	89,290.15	..	..	89,290.15	86,006.39	3,283.76
12	B-34	5055-00-190 Investments in Tamil Nadu State Transport Development Finance Corporation Limited	158,004.01	203,210.01	94,918.81	..	298,128.82	252,922.82	45,206.00
13	B-35	5055-00-190 Investments in Tamil Nadu State Transport Corporation (Salem) Limited	53,169.68	55,284.17	6,305.51	..	61,589.68	59,475.19	2,114.49
14	B-36	5055-00-190 Investments in Tamil Nadu State Transport Corporation (Villupuram) Limited	67,864.84	75,054.27@	9,779.31	..	84,833.58	77,644.15	7,189.43

@ Number of shares differs from closing balance of previous year as received from the Corporation.

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT *-Contd.*

Section 2: Major and Minor Head wise Details of Investments during the year

(includes only those cases in which the figures do not tally with those appearing in Statement 16)

(₹in lakh)

15	B-37	5055-00-190 Investments in Tamil Nadu State Transport Corporation (Madurai) Limited	85,451.55	71,281.11	9,321.51	..	80,602.62	94,773.06	(-)14,170.44
16	B-38	5055-00-190 Investments in Tamil Nadu State Transport Corporation (Tirunelveli) Limited	74,366.47	82,324.51	7,957.51	..	90,282.02	82,323.98	7,958.04
17	B-39	5055-00-190 Investments in Tamil Nadu State Transport Corporation (Coimbatore) Limited	97,402.51	98,406.50	81.51	..	98,488.01	97,484.02	1,003.99
18	B-41	5055-00-190 Investments in State Express Transport Corporation (Tamil Nadu) Limited Chennai	59,206.22	69,838.78	..	..	69,838.78	59,206.22	10,632.56
19	B-42	5452-80-190 Investments in Tamil Nadu Tourism Development Corporation Limited	892.74	1,042.74	..	..	1,042.74	892.74	150.00
20	B-44	4875-60-190 Investments in Industrial Investment Corporation	26,602.28	30,352.28	..	..	30,352.28	26,602.28	3,750.00
21	B-45	4225-03-190 Investment in Tamil Nadu Minorities Economic Development Corporation Limited	305	205.01	..	..	205.01	305	(-)99.99

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT -*Concld.*									
Section 2: Major and Minor Head wise Details of Investments during the year									
(includes only those cases in which the figures do not tally with those appearing in Statement 16)									
									(₹in lakh)
22	B-49	4860-60-190 Investment in Tamil Nadu Salt Corporation	634.02	634.03	..	..	1,134.03@	634.02	500.01
23	B--51	4215-02-190 Share Capital assistance to New Tiruppur Area Development Corporation Limited	15,000.00	12,371.79	..	..	12,371.79	15,000.00	(-)2,628.21

@ Number of shares differs from closing balance of previous year as received from the Corporation.

STATEMENT NO.20 - DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT@

Disclosure of Guarantees given by the Government to Statutory Corporations, Government Companies, Local Bodies and other Institutions to raise loans from Financial Institutions as on 31.03.2023. The Statement has been prepared as per the GOI Notification dated 20th December 2010. The information for this Statement has been furnished by the Finance Department, Government of Tamil Nadu.

SECTION 'A'- CLASS WISE GUARANTEES

(₹ in lakh)

Class	Maximum Amount Guaranteed during 2022-2023	Outstanding at the beginning of the year 01 April 2022	Additions during the year	Deletions (other than invoked) during the year	Invoked during the year		Outstanding at the end of the year 31 March 2023	Guarantee Commission or Fee	
					Discharged	Not Discharged		Receivable	Received
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
CLASS-WISE DETAILS OF GUARANTEES									
CLASS (I)	40,56,473.64	91,97,538.37	33,19,418.88	34,46,034.93	. .	. .	90,70,922.32	1,76,281.37	96,838.36
Total:	**40,56,473.64**	**91,97,538.37**	**33,19,418.88**	**34,46,034.93**	. .	. .	**90,70,922.32**	**1,76,281.37**	**96,838.36**

Note 1:

Class I: Guarantees given to the Reserve Bank of India, other Banks and Financial Institutions for repayment of Principal and payment of interest, cash credit facility, Financing seasonal Agricultural operations and for providing working Capital to Companies, Corporations and Cooperative Societies and Banks.

Class II: Guarantees given for repayment of share capital, payment of minimum annual dividend and repayment of Bonds or Loans, Debentures issued or raised by the Statutory Corporations and Financial Institutions.

Class III: Guarantees given in pursuance of agreements entered into by the Government of India with International Financial Institutions, Foreign Lending Agencies, Foreign Governments, Foreign Contractors, Foreign Suppliers and Foreign Consultants towards repayment of principal, payment of interest or commitment charges on Loans and for payment against supplies of material and equipment or for services

Class IV: Counter-guarantees to Banks in consideration of the Banks having issued Letters of Credit to Foreign Suppliers for supplies made or services rendered.

Class V: Guarantees given to Railways / State Electricity Boards and other entities for due and punctual payment of dues by Companies or Corporations.

Class VI: Performance Guarantees given for fulfilment of Contracts or Projects awarded to Indian Companies or Corporations in Foreign Countries.

Class VII: Performance Guarantees given for fulfilment of Contracts or Projects awarded to Foreign Companies or Corporations in Foreign Countries.

Class VIII: Any other.

@ Statement prepared on the basis of data furnished by State Government.

20. DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT - *Contd.*

SECTION 'B' - ENTITY WISE UNDER EACH CLASS AND SECTOR OF GUARANTEES

(₹ in lakh)

	Class / Sector and Name of the Guarantee	Maximum Amount Guaranteed during 2022-2023	Outstanding at the beginning of the year 01 April 2022	Additions during the year	Deletions (other than invoked) during the year	Invoked during the year		Outstanding at the end of the year 31 March 2023	Guarantee Commission or Fee	
						Discharged	Not Discharged		Receivable	Received
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
CLASS (I)										
CO-OPERATION										
1	Tamil Nadu State Apex Co-operative Bank Limited	. .	800.00	. .	. .	. .	. .	800.00	4.00	4.00
2	Tamil Nadu Co-operative Housing Federation Limited	. .	16,898.68	. .	16,898.68	. .	. .	. .	1,691.19	267.20
3	Tamil Nadu Co-operative Producers Federation Limited	22,864.80	. .	2,894.00	. .	. .	. .	2,894.00	. .	. .
4	Tamil Nadu Co-operative Sugar Mills	50,728.00	37,965.80	36,115.49	36,000.00	. .	. .	38,081.29	126.62	95.99
	Total: CO-OPERATION	**73,592.80**	**55,664.48**	**39,009.49**	**52,898.68**	. .	. .	**41,775.29**	**1,821.81**	**367.19**
HOUSING										
5	Tamil Nadu Rural Housing and Infrastructure Development Corporation Limited	. .	37,303.41	. .	6,432.41	. .	. .	30,871.00	. .	. .
6	Tamil Nadu Adi Dravidar Housing & Development Corporation Limited	2,000.00	855.63	1,910.29	407.67	. .	. .	2,358.25	12.72	6.43
	Total: HOUSING	**2,000.00**	**38,159.04**	**1,910.29**	**6,840.08**	. .	. .	**33,229.25**	**12.72**	**6.43**
INFRASTRUCTURE										
7	Tamil Nadu Cement Corporation Limited (TANCEM)	. .	55,382.00	. .	11,544.00	. .	. .	43,838.00	369.89	121.00
8	Tamil Nadu Minerals Limited	2,928.43	100.31	428.43	. .	. .	. .	528.74	1.19	1.19
9	Tamil Nadu Minorities Economic Development Corporation Limited	16,575.00	14,765.96	5,525.00	4,852.96	. .	. .	15,438.00	58.25	58.25
10	Tamil Nadu Urban Finance and Infrastructure Development Corporation Limited	26,685.41	21,707.00	26,685.41	14,360.08	. .	. .	34,032.33	143.88	143.88
11	Tamil Nadu Backward Classes Economic Development Corporation Limited	33,000.00	24,972.06	9,398.94	8,780.00	. .	. .	25,591.00	125.04	125.04
	Total: INFRASTRUCTURE	**79,188.84**	**1,16,927.33**	**42,037.78**	**39,537.04**	. .	. .	**1,19,428.07**	**698.25**	**449.36**
POWER										
12	Tamil Nadu Transmission Corporation Limited (TANTRANSCO)	. .	60,566.95	. .	11,072.79	. .	. .	49,494.16	3,772.82	200.00
13	Tamil Nadu Generation and Distribution Corporation Limited (TANGEDCO)	9,77,303.00	66,63,271.00	7,23,500.00	12,68,189.00	. .	. .	61,18,582.00	1,68,095.00	94,669.00
	Total: POWER	**9,77,303.00**	**67,23,837.95**	**7,23,500.00**	**12,79,261.79**	. .	. .	**61,68,076.16**	**1,71,867.82**	**94,869.00**

20. DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT - *Contd.*
SECTION 'B' - ENTITY WISE UNDER EACH CLASS AND SECTOR OF GUARANTEES

(₹ in lakh)

Class / Sector and Name of the Guarantee	Maximum Amount Guaranteed during 2022-2023	Outstanding at the beginning of the year 01 April 2022	Additions during the year	Deletions (other than invoked) during the year	Invoked during the year		Outstanding at the end of the year 31 March 2023	Guarantee Commission or Fee	
					Discharged	Not Discharged		Receivable	Received
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
CLASS (I)									
TRADING									
14 Tamil Nadu Arasu Cable TV Corporation Limited	. .	14,750.00	. .	5,789.68	. .	. .	8,960.32	36.29	36.29
15 Tamil Nadu Khadi and Village Industries Board	. .	3,044.91	. .	. .	. .	. .	3,044.91	15.27	15.27
16 Tamil Nadu State Marketing Corporation Limited (TASMAC)	2,500.00	. .	2,500.00	. .	. .	. .	2,500.00	1.06	1.06
17 Tamil Nadu Sugar Corporation Limited (Public Sector Sugar Mills)	14,018.00	10,371.80	10,092.20	9,000.43	. .	. .	11,463.57	27.10	27.10
18 Tamil Nadu Civil Supplies Corporation	20,00,000.00	17,50,000.00	20,00,000.00	17,50,000.00	. .	. .	20,00,000.00	4.70	4.70
Total: TRADING	**20,16,518.00**	**17,78,166.71**	**20,12,592.20**	**17,64,790.11**	. .	. .	**20,25,968.80**	**84.42**	**84.42**
TRANSPORT									
19 State Express Transport Corporation Limited	250.00	250.00	. .	. .	. .	. .	250.00	0.36	0.36
20 Tamil Nadu Transport Development Finance Corporation Limited (TDFC)	3,81,900.00	3,85,500.00	3,81,900.00	2,95,500.00	. .	. .	4,71,900.00	965.50	965.50
Total: TRANSPORT	**3,82,150.00**	**3,85,750.00**	**3,81,900.00**	**2,95,500.00**	. .	. .	**4,72,150.00**	**965.86**	**965.86**
WATER SUPPLY									
21 Chennai Metropolitan Water Supply and Sewerage Board	. .	4,140.16	. .	828.03	. .	. .	3,312.13	19.68	19.68
22 Tamil Nadu Water Supply and Drainage Board	. .	44.79	. .	44.79	. .	. .	. .	734.56	0.17
23 Water and Sanitation Pooled Fund	1,07,299.00	31,917.00	16,447.63	2,351.00	. .	. .	46,013.63	76.25	76.25
24 Tamil Nadu Water Resources Conservation and Rivers Restoration Corporation Limited	4,18,422.00	62,930.91	1,02,021.49	3,983.41	. .	. .	1,60,968.99	. .	. .
Total: WATER SUPPLY	**5,25,721.00**	**99,032.86**	**1,18,469.12**	**7,207.23**	. .	. .	**2,10,294.75**	**830.49**	**96.10**
Total: CLASS (I)	**40,56,473.64**	**91,97,538.37**	**33,19,418.88**	**34,46,034.93**	. .	. .	**90,70,922.32**	**1,76,281.37**	**96,838.36**
Grand Total:	**40,56,473.64**	**91,9,75,38.37**	**33,19,418.88**	**34,46,034.93**	. .	. .	**90,70,922.32**	**1,76,281.37**	**96,838.36**

20. DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT *-Concld.*

EXPLANATORY NOTE

A. Gross State Domestic Product (GSDP) for the year 2022-23: ₹ 23,64,514 crore

B. Guarantee Redemption Fund:

The State Government set up Guarantee Redemption Fund vide G.O Ms.No.102 Finance (L&AC) dt. 31.03.2003. The detailed account of Fund is given below.

	(₹ in crore)
(i) Opening Balance	1,145.73
(ii) Add: Amount transferred to the Fund during the year	
(a) Amount transferred to the Fund during the year	970.18
(b) Gain on Sale of Securities	34.32
Total	**2,150.23**
(iii) Deduct:	
(a) Amount met from the Fund for discharge of invoked guarantees	. .
(iv) Closing Balance	**2,150.23**
(v) Investment Account	
Opening Balance	1,008.49
Investments made in Treasury Bills	2,638.10
Add : Gain on Sale of Securities	34.32
Total	**3,680.91**
Less:Maturity from Tresury Bills	1,542.16
Closing Balance	**2,138.75***

The Tamil Nadu Legislative Assembly has passed the ' Tamil Nadu Fiscal Responsibility Act,2003' (Act No.16 of 2003) on 17.5.2003. As per the Act read with the Tamil Nadu Fiscal Responsibility (Amendment) Act, 2004 (Act No.6 of 2004) passed on 23.02.2004,Tamil Nadu Fiscal Responsibility (Amendment) Act, 2005 (Act No.7 of 2005) passed on 10.05.2005 and Tamil Nadu Fiscal Responsibility (Amendment) Act, 2010 (Act No.11 of 2010) passed on 02.02.2010, the Government have committed to:

(i) Cap the total outstanding guarantees to hundred *per cent* of the total revenue receipt in the preceding year or at ten *per cent* of Gross State Domestic Product, whichever is lower.

(ii)Cap the risk weighted guarantees to seventy five *per cent* of the total revenue receipt in the preceding or at seven and half *per cent* of Gross State Domestic Product, whichever is lower.

Total outstanding guarantees at the end of the year were to the extent of ₹90,709.22 crore which was within the total Revenue Receipt of ₹2,07,492.40 crore of the preceding year 2021-22 and less than ten *per cent* of GSDP of Tamil Nadu for the year 2022-23.

* Differs due to rounding (Actual amount ₹21,38,74,23,864/-).

21. DETAILED STATEMENT ON CONTINGENCY FUND AND PUBLIC ACCOUNT TRANSACTIONS

(₹ in lakh)

Head of Account		Opening Balance as on 1 April 2022	Receipts	Disbursements	Closing Balance as on 31 March 2023	Net increase (+) / decrease (-)
PART II - CONTINGENCY FUND -						
8000 Contingency Fund						
201 Appropriation from the Consolidated Fund	Cr.	15,000.00	. .	. .	15,000.00	. .
Total - Part II CONTINGENCY FUND	**Cr.**	**15,000.00**	. .	. .	**15,000.00**	. .

21. DETAILED STATEMENT ON CONTINGENCY FUND AND PUBLIC ACCOUNT TRANSACTIONS *Contd.*

(₹ in lakh)

Head of Account		Opening Balance as on 1 April 2022	Receipts	Disbursements	Closing Balance as on 31 March 2023	Net Increase (+) / Decrease (-)
PART III - PUBLIC ACCOUNT						
I Small Savings, Provident Funds etc.						
(b) State Provident Funds						
8009 State Provident Funds						
01 Civil						
101 General Provident Funds	Cr	14,51,814.79	4,85,390.92	4,60,890.86*	14,76,314.85	(+)24,500.06
102 Contibutory Provident Fund	Cr	66.27	..	..	66.27	..
104 All India Services Provident Fund	Cr	11,805.69	2,627.67	2,610.78**	11,822.58	(+)16.89
Total 01 Civil	Cr	**14,63,686.75**	**4,88,018.59**	**4,63,501.64**	**14,88,203.70**	**(+)24,516.95**
60 Other Provident Funds						
103 Other Miscellaneous Provident Funds	Cr	16,79,759.29	4,18,317.91	2,61,196.23	18,36,880.97	(+)1,57,121.68
Total 60 Other Provident Funds	Cr	**16,79,759.29**	**4,18,317.91**	**2,61,196.23**	**18,36,880.97**	**(+)1,57,121.68**
Total 8009 State Provident Funds	Cr	**31,43,446.04**	**9,06,336.50**	**7,24,697.87**	**33,25,084.67**	**(+)1,81,638.63**
Total (b)State Provident Funds	Cr	**31,43,446.04**	**9,06,336.50**	**7,24,697.87**	**33,25,084.67**	**(+)1,81,638.63**
(c) Other Accounts						
8010 Trusts and Endowments						
104 Endowments for Charitable and Educational Institutions	Cr	1.09	..	..	1.09	..
105 Other Trusts	Cr	1.43	..	..	1.43	..

* As per contra debit of ₹98,350.71 lakh received from 2049-03-104-AA- Interest on General Provident Fund (Statement 15)).

** Per contra debit of ₹850.60 lakh received from 2049-03-104-AC- Interest on AIS SPF (Statement 15)).

21. DETAILED STATEMENT ON CONTINGENCY FUND AND PUBLIC ACCOUNT TRANSACTIONS *Contd.*

(₹ in lakh)

Head of Account		Opening Balance as on 1 April 2022	Receipts	Disbursements	Closing Balance as on 31 March 2023	Net Increase (+) / Decrease (-)
PART III - PUBLIC ACCOUNT *- Contd.*						
I Small Savings, Provident Funds etc. *- Contd.*						
(c) Other Accounts *- Contd.*						
8010 Trusts and Endowments *- Contd.*						
Total 8010 Trusts and Endowments	Cr	**2.52**	. .	. .	**2.52**	. .
8011 Insurance and Pension Funds						
106 Other Insurance and Pension Funds	Cr	7.61	. .	. .	7.61	. .
Total 8011 Insurance and Pension Funds	Cr	**7.61**	. .	. .	**7.61**	. .
Total (c)Other Accounts	Cr	**10.13**	. .	. .	**10.13**	. .
(d) Other Savings Scheme						
8031 Other Savings Deposits						
102 State Savings Bank Deposit	Cr	59,822.26	11,345.24	7,860.23	63,307.27	(+)3,485.01
Total 8031 Other Savings Deposits	Cr	**59,822.26**	**11,345.24**	**7,860.23**	**63,307.27**	**(+)3,485.01**
Total (d)Other Savings Scheme	Cr	**59,822.26**	**11,345.24**	**7,860.23**	**63,307.27**	**(+)3,485.01**
Total I Small Savings, Provident Funds etc.	Cr	**32,03,278.43**	**9,17,681.74**	**7,32,558.10**	**33,88,402.07**	**(+)1,85,123.64**

21. DETAILED STATEMENT ON CONTINGENCY FUND AND PUBLIC ACCOUNT TRANSACTIONS- *Contd.*

(₹ in lakh)

Head of Account		Opening Balance as on 1 April 2022	Receipts	Disbursements	Closing Balance as on 31 March 2023		Net increase (+) / decrease (-)
PART III - PUBLIC ACCOUNT - *contd.*							
J. Reserve Fund -							
(a) Reserve Funds Bearing Interest -							
8121. General and other Reserve Funds							
122. State Disaster Response Fund	Cr.	..	1,14,240.00	32,924.92*	81,315.08	Cr.	(+)81,315.08
129. State Compensatory Afforestation Fund	Cr.	11,341.94	2,796.72	2,796.72	11,341.94	Cr.	..
130. State Disaster Mitigation Fund	Cr.	..	41,480.00	14,280.00	27,200.00	Cr.	(+)27,200.00
Total - 8121 General and other Reserve Funds	**Cr.**	**11,341.94**	**1,58,516.72**	**50,001.64**	**1,19,857.02**	**Cr.**	**(+)1,08,515.08**
Total - (a) - Reserve Funds bearing Interest	**Cr.**	**11,341.94**	**1,58,516.72**	**50,001.64**	**1,19,857.02**	**Cr.**	**(+)1,08,515.08**
(b) Reserve Funds not Bearing Interest -							
8222. Sinking Funds -							
01. Appropriation for reduction or avoidance of Debt -							
101. Sinking Fund	Cr.	18,829.53	112.86	..	18,942.39	Cr.	(+)112.86
102. Other Appropriations	Cr.	7,88,238.98	64,548.35**	1,394.36	8,51,392.97	Cr.	(+)63,153.99
02. Sinking Fund - 101 Investment Account	Dr.	7,74,822.40	1,44,820.01	2,02,091.00	8,32,093.39	Dr.	(+)57,270.99
Total - 8222 - Sinking Funds	**Cr.**	**8,07,068.51**	**64,661.21**	**1,394.36**	**8,70,335.36**	**Cr.**	**(+)63,266.85**
	Dr.	**7,74,822.40**	**1,44,820.01**	**2,02,091.00**	**8,32,093.39**	**Dr.**	**(+)57,270.99**

* Per contra debit of ₹1,08,800.00 lakh received from 2245-05-101-AC Transfer to State Disaster Fund (Statement 15)).

** Includes ₹63,294.80 lakh relating to amount appropriated to Non-obligatory Sinking Fund from Major Head 2048 and ₹1,253.55 lakh to profit realized on redemption of Government Securities.

21. DETAILED STATEMENT ON CONTINGENCY FUND AND PUBLIC ACCOUNT TRANSACTIONS *Contd.*

(₹ in lakh)

Head of Account		Opening Balance as on 1 April 2022	Receipts	Disbursements	Closing Balance as on 31 March 2023		Net increase (+) / decrease (-)
PART III - PUBLIC ACCOUNT - *contd.*							
J. Reserve Fund - *contd.*							
(b) Reserve Funds not Bearing Interest - *contd.*							
8226. Depreciation / Renewal Reserve Funds -							
102. Depreciation Reserve Funds of Government Non-Commercial Departments	Cr.	2,070.08	337.35*	..	2,407.43	Cr.	(+)337.35
Total - 8226 Depreciation / Renewal Reserve Fund	**Cr.**	**2,070.08**	**337.35**	..	**2,407.43**	**Cr.**	**(+)337.35**
8229. Development and Welfare Funds -							
103. Development Funds for Agricultural Purposes	Cr.	3,701.89	0.00	163.43	3,538.46	Cr.	(-)163.43
123. Consumer Welfare Fund	Cr.	1,397.87	85.84	37.44	1,446.27	Cr.	(+)48.40
123. Consumer Welfare Fund	Dr.	1,000.00	..	..	1,000.00	Dr.	..
200. Other Development and Welfare Funds	Cr.	1,67,499.22	1,57,767.32	1,71,067.59**	1,54,198.95	Cr.	(-)13,300.27
Other Development and Welfare Funds - Investment Account	Dr.	13,474.63	27,094.67	27,604.29	13,984.25	Dr.	(+)509.62
Total - 8229 - Development and Welfare Funds	**Cr.**	**1,72,598.98**	**1,57,853.16**	**1,71,268.46**	**1,59,183.68**	**Cr.**	**(-)13,415.30**
	Dr.	**14,474.63**	**27,094.67**	**27,604.29**	**14,984.25**	**Dr.**	**(+)509.62**

* Per contra credit of ₹337.35 lakh received from 2058-00-797-AA -Renewal Reserve Fund .

** Per contra debit of ₹66,867 lakh received from 3604-00-797-AC - Profit schemes in Rural Area Fund (Statement 15)) and per contra debit of ₹ 40,000 lakh received from 2217-05-797-JA- State Infrastructure and Amenities Fund.

21. DETAILED STATEMENT ON CONTINGENCY FUND AND PUBLIC ACCOUNT TRANSACTIONS- *Contd.*

(₹ in lakh)

Head of Account		Opening Balance as on 1April 2022	Receipts	Disbursements	Closing Balance as on 31 March 2023		Net increase (+) / decrease (-)
PART III - PUBLIC ACCOUNT - *contd.*							
J. Reserve Fund - *concld.*							
(b) Reserve Funds not Bearing Interest - *concld.*							
8235. General and other Reserve Funds -							
103. Religious and Charitable Endowment Fund	Cr.	20,490.55	30,000.00	16,253.36*	34,237.19	Cr.	(+)13,746.64
117. Guarantee Redemption Fund	Cr.	1,14,573.06	1,00,449.78**	..	2,15,022.84	Cr.	(+)1,00,449.78
120. Guarantee Redemption Fund Investment Account	Dr	1,00,848.61	1,50,784.00	2,63,809.62	2,13,874.23	Dr	+)1,13,025.62
125. National Disaster Response Fund	Cr.	..			..	Cr.	..
200. Other Funds	Cr.	647.59	816.58	486.80	977.37	Cr.	(+)329.78
Total - 8235 General and other Reserve Funds	**Cr.**	**1,35,711.20**	**1,31,266.36**	**16,740.16**	**2,50,237.40**	**Cr.**	**(+)1,14,526.20**
	Dr.	**1,00,848.61**	**1,50,784.00**	**2,63,809.62**	**2,13,874.23**	**Dr.**	**(+)1,13,025.62**
Total - (b) Reserve Funds not Bearing Interest	**Cr.**	**11,17,448.77**	**3,54,118.08**	**1,89,402.98**	**12,82,163.87**	**Cr.**	**(+)1,64,715.10**
	Dr.	**8,90,145.64**	**3,22,698.68**	**4,93,504.91**	**10,60,951.87**	**Dr.**	**(+)1,70,806.23**
Total - J - Reserve Fund	**Cr.**	**11,28,790.71**	**5,12,634.80**	**2,39,404.62**	**14,02,020.89**	**Cr.**	**(+)2,73,230.18**
	Dr.	**8,90,145.64**	**3,22,698.68**	**4,93,504.91**	**10,60,951.87**	**Dr.**	**(+)1,70,806.23**

* Includes sum of ₹ 30,000 lakh pertaining to Tamil Nadu Hindu Religious and Charitable and Endowment Fund and ₹ 867.55 lakh to pension contributions to the staff of Hindu Religious and Charitable Endowment Fund.

** Per contra debit of ₹ 97,018 lakh received from 2075-00-797-AE- Amount from Guarantee Redemption Fund.

21. DETAILED STATEMENT ON CONTINGENCY FUND AND PUBLIC ACCOUNT TRANSACTIONS *Contd.*

(₹ in lakhs)

Head of Account		Opening Balance as on 1 April 2022	Receipts	Disbursements	Closing Balance as on 31 March 2023	Net increase (+) / decrease (-)
PART III - PUBLIC ACCOUNT - *contd.*						
K Deposits and Advances						
(a) Deposits bearing Interest						
8336 Civil Deposits						
101 Security Deposits	Cr.	71.97	. .	. .	71.97	. .
Total 8336 Civil Deposits	Cr.	**71.97**	. .	. .	**71.97**	. .
8338 Deposits of Local Funds						
101 Deposits of Municipal Corporations	Cr.	9,762.06	1,136.95	1,285.13	9,613.88	(-)148.18
103 Deposits of State Housing Boards	Cr.	68.01	. .	. .	68.01	. .
104 Deposits of other Autonomous Bodies	Cr.	88,329.35	2,14,321.29	1,85,528.11	1,17,122.53	(+)28,793.18
Total 8338 Deposits of Local Funds	Cr.	**98,159.42**	**2,15,458.24**	**1,86,813.24**	**1,26,804.42**	**(+)28,645.00**
8342 Other Deposits						
103 Deposits of Government Companies,Corporations etc.	Cr.	(-)7,947.07	9,246.78	6,874.78	(-)5,575.07 **	(+)2,372.00
117 Defined Contribution Pension Scheme for Government Employees	Cr.	53,46,293.40	10,68,331.80 #	47,119.41	63,67,505.79	(+)10,21,212.39
117 Defined Contribution Pension Scheme for Government Employees	Dr	11,80,319.02	11,80,333.07	. .	(-)14.05 **	(-)11,80,333.07
117 Defined Contribution Pension Scheme for Government Employees Investment Account with Life Insurance Corporation	Dr	36,50,999.93	(-)0.07	20,12,864.99	56,63,864.99 *	(+)20,12,865.06
120 Miscellaneous Deposits	Cr.	1,59,136.34	5,29,095.12	5,13,985.49	1,74,245.97	(+)15,109.63
Total 8342 Other Deposits	Cr.	**54,97,482.67**	**16,06,673.70**	**5,67,979.68**	**65,36,176.69**	**(+)10,38,694.02**
	Dr.	**48,31,318.95**	**11,80,333.00**	**20,12,864.99**	**56,63,850.94**	**(+)8,32,531.99**
Total (a) Deposits bearing Interest	Cr.	**55,95,714.06**	**18,22,131.94**	**7,54,792.92**	**66,63,053.08**	**(+)10,67,339.02**
	Dr.	**48,31,318.95**	**11,80,333.00**	**20,12,864.99**	**56,63,850.94**	**(+) 8,32,531.99**

* An amount of ₹1,149.55 crore was received as interest on investment and the same has been included after adjusting management charges.

** Balance under examination.

Includes an amount of ₹ 3,844.93 crore of interest on DCPS funds. Out of which ₹3,843.22 crore is booked under 2049-03-117 and ₹1.71 crore under 8342-00-117.

21. DETAILED STATEMENT ON CONTINGENCY FUND AND PUBLIC ACCOUNT TRANSACTIONS- *Contd.*

(₹ in lakhs)

Head of Account		Opening Balance as on 1 April 2022	Receipts	Disbursements	Closing Balance as on 31 March 2023	Net increase (+) / decrease (-)
PART III - PUBLIC ACCOUNT - *contd.*						
K Deposits and Advances *- contd.*						
(b) Deposits not bearing Interest *- contd.*						
8443 Civil Deposits						
101 Revenue Deposits	Cr.	1,42,334.14	1,89,814.55	1,77,530.57	1,54,618.12	(+)12,283.98
103 Security Deposits	Cr.	18,015.85	691.99	253.01	18,454.83	(+)438.98
104 Civil Courts Deposits	Cr.	79,113.49	1,62,283.92	1,31,091.06	1,10,306.35	(+)31,192.86
105 Criminal Court Deposits	Cr.	17,111.95	8,680.51	2,413.05	23,379.41	(+)6,267.46
106 Personal Deposits	Cr.	1,55,713.23	1,38,114.08	1,37,475.96	1,56,351.35	(+)638.12
108 Public works Deposits	Cr.	2,88,629.11	3,90,368.19	3,04,573.56	3,74,423.74	(+)85,794.63
109 Forest Deposits	Cr.	11,422.51	539.16	842.83	11,118.84	(-)303.67
111 Other Departmental Deposits	Cr.	384.02	324.91	141.07	567.86	(+)183.84
113 Deposits for purchases etc, Abroad	Cr.	(-)18.65	1.01	. .	(-)17.64	(+)1.01
116 Deposits under various Central and State Acts	Cr.	10,945.32	15,568.90	14,470.46	12,043.76	(+)1,098.44
117 Deposits For Work Done for Public bodies or private individuals	Cr.	3,92,897.21	3,58,116.01	2,71,348.80	4,79,664.42	(+)86,767.21
118 Deposits of fees received by Government servants for work done for private bodies	Cr.	408.03	. .	. .	408.03	. .
121 Deposits in Connection with Elections	Cr.	909.88	-249.93	166.67	493.28	(-)416.60
123 Deposits of Educational Institutions	Cr.	21,489.04	2,053.67	2,106.93	21,435.78	(-)53.26
124 Unclaimed Deposits in the G.P. Fund	Cr.	15,510.61	846.79	. .	16,357.40	(+)846.79
126 Unclaimed Deposits in other Provident Funds	Cr.	(-)26.04	. .	. .	(-)26.04	. .
800 Other Deposits	Cr.	15,10,095.19	67,61,144.90	68,11,557.08	14,59,683.01	(-)50,412.18
Total 8443 Civil Deposits	Cr.	**26,64,934.89**	**80,28,298.66**	**78,53,971.05**	**28,39,262.50**	**(+)1,74,327.61**
8448 Deposits of Local Funds						
120 Other Funds	Cr.	606.47	738.93	701.71	643.69	(+)37.22
Total 8448 Deposits of Local Funds	Cr.	**606.47**	**738.93**	**701.71**	**643.69**	**(+)37.22**

21. DETAILED STATEMENT ON CONTINGENCY FUND AND PUBLIC ACCOUNT TRANSACTIONS - *Contd.*

(₹ in lakhs)

Head of Account		Opening Balance as on 1 April 2022	Receipts	Disbursements	Closing Balance as on 31 March 2023	Net increase (+) / decrease (-)
PART III - PUBLIC ACCOUNT - *contd.*						
K Deposits and Advances - *contd.*						
(b) Deposits not bearing Interest - *contd.*						
8449 Other Deposits						
103 Subventions from Central Road and Infrastructure Fund	Cr.	0.03	. .	. .	0.03	. .
105 Deposits of Market Loans	Cr.	0.54	. .	. .	0.54	. .
120 Miscellaneous Deposits	Cr.	951.59	32.08	6.89	976.78	(+)25.19
123 National Mineral Exploration Trust Deposits	Cr.	287.03	(-)95.02	0.17	191.84	(-)95.19
Total 8449 Other Deposits	Cr.	**1,239.19**	**(-)62.94**	**7.06**	**1,169.19**	**(-)70.00**
Total (b) Deposits not bearing Interest	Cr.	**26,66,780.55**	**80,28,974.65**	**78,54,679.82**	**28,41,075.38**	**(+)1,74,294.83**
Total - K Deposits	**Cr.**	**82,62,494.61**	**98,51,106.59**	**86,09,472.74**	**95,04,128.46**	**(+)12,41,633.85**
	Dr.	**48,31,318.95**	**11,80,333.00**	**20,12,864.99**	**56,63,850.94**	**(+)8,32,531.99**
(c) Advances -						
8550. Civil Advances -						
101. Forest Advances	Dr.	(-)11.74	0.02	. .	(-)11.76	(-)0.02
102. Revenue Advances	Dr.	(-)156.99	4.37	. .	(-)161.36	(-)4.37
104. Other Advances	Dr.	930.80	0.89	. .	929.91	(-)0.89
Total- 8550. Civil Advances	**Dr.**	**762.07**	**5.28**	**. .**	**756.79**	**(-)5.28**
Total- (c) - Advances	**Cr.**	**82,61,732.54**	**98,51,111.87**	**86,09,472.74**	**95,03,371.67**	**(+)12,41,639.13**
Total-K. Deposits and Advances	**Dr.**	**48,31,318.95**	**11,80,333.00**	**20,12,864.99**	**56,63,850.94**	**(+)8,32,531.99**

21. DETAILED STATEMENT ON CONTINGENCY FUND AND PUBLIC ACCOUNT TRANSACTIONS *Contd.*

(₹ in lakhs)

Head of Account		Opening Balance as on 1 April 2022	Receipts	Disbursements	Closing Balance as on 31 March 2023	Net increase (+) / decrease (-)
PART III - PUBLIC ACCOUNT - *Contd.*						
L Suspense and Miscellaneous						
(b) Suspense						
8658 Suspense Accounts						
101 Pay And Accounts Office - Suspense	Dr.	17,209.77	(-)908.37	8,381.20	26,499.34 (a)	(+)9,289.57
102 Suspense Account (Civil)	Dr.	(-)6,267.73	(-)19.30	171.15	(-)6,077.26	(+)190.47
107 Cash Settlement Suspense Account	Dr.	(-)2.46	0.01	. .	(-)2.47	(-)0.01
109 Reserve Bank Suspense Headquarters	Cr.	554.20	(-)87.86	429.35	36.99 (b)	(-)517.21
110 Reserve Bank Suspense - Central Accounts Office	Dr.	2,207.73	(-)57.07	(-)2,263.11	1.69 (c)	(-)2,206.04
112 Tax Deducted at Source (TDS) Suspense	Dr.	(-)6,805.50	380.13	. .	(-)7,185.63 (d)	(-)380.13
113 Provident Fund Suspense	Dr.	(-)0.01	. .	0.01	. .	(+)0.01
117 Transactions on behalf of the Reserve Bank	Dr.	. .	57,77,048.21	57,77,047.84	(-)0.37	(-)0.37
123 A.I.S Officer's, Group Insurance Scheme	Dr.	(-)27.92	6.58	6.94	(-)27.56	(+)0.36
Total 8658 Suspense Accounts	**Dr.**	**5,759.68**	**57,76,362.31**	**57,83,773.38**	**13,170.75**	**(+)7,411.06**
Total(b) Suspense	**Dr.**	**5,759.68**	**57,76,362.31**	**57,83,773.38**	**13,170.75**	**(+)7,411.06**
(c) Other Accounts						
8670 Cheques and Bills						
101 Pre-Audit Cheques	Cr.	(-)16,29,608.61	1,95,32,480.99	1,95,34,303.96	(-)16,31,431.58	(-)1,822.97
104 Treasury Cheques	Cr.	31,58,767.77	1,11,99,908.03	1,12,26,163.28	31,32,512.52	(-)26,255.25
111 Pay and Accounts Offices Electronic Advice	Cr.	14,78,309.70	11,050.26	11,163.47	14,78,196.49	(-)113.21
113 Treasury Electronic Advices	Cr.	(-)29,93,796.90	1,32,977.59	1,08,956.93	(-)29,69,776.24	(+)24,020.66

(a) Out of this balance, ₹ 5,204.70 lakh cleared to the end of June 2023.
(b) Out of this balance, ₹ 1,29.00 lakh cleared to the end of June 2023.
(c) and (d) The entire amount stands cleared to the end of June 2023.

21. DETAILED STATEMENT ON CONTINGENCY FUND AND PUBLIC ACCOUNT TRANSACTIONS - *Contd.*

(₹ in lakhs)

Head of Account		Opening Balance as on 1 April 2022	Receipts	Disbursements	Closing Balance as on 31 March 2023	Net increase (+) / decrease (-)
PART III - PUBLIC ACCOUNT - *Contd.*						
L Suspense and Miscellaneous						
(c) Other Accounts						
8670 Cheques and Bills						
Total 8670 Cheques and Bills	**Cr.**	**13,671.96**	**3,08,76,416.87**	**3,08,80,587.64**	**9,501.19**	**(-)4,170.77**
8671 Departmental Balances						
101 Civil	Dr.	415.84	. .	. .	415.84	. .
Total 8671 Departmental Balances	**Dr.**	**415.84**	. .	. .	**415.84**	. .
8672 Permanent Cash Imprest	Cr.	(-)0.55	. .	. .	(-)0.55	. .
101 Civil	Dr.	759.19	25.67	0.96	734.48	(-)24.71
Total 8672 Permanent Cash Imprest	**Dr.**	**759.74**	**25.67**	**0.96**	**735.03**	**(-)24.71**
8673 Cash Balance Investment Account						
101 Cash Balance Investment Account	Dr.	14,87,595.41	3,19,87,305.82	3,19,12,065.82	14,12,355.41	(-)75,240.00
Total 8673 Cash Balance Investment Account	**Dr.**	**14,87,595.41**	**3,19,87,305.82**	**3,19,12,065.82**	**14,12,355.41**	**(-)75,240.00**
8674 Security Deposits made by Government						
101 Security Deposits made by Government	Dr.	35,760.30	3.53	477.77	36,234.54	(+)474.24

21. DETAILED STATEMENT ON CONTINGENCY FUND AND PUBLIC ACCOUNT TRANSACTIONS - *Contd.*

(₹ in lakhs)

Head of Account		Opening Balance as on 1 April 2022	Receipts	Disbursements	Closing Balance as on 31 March 2023	Net increase (+) / decrease (-)
PART III - PUBLIC ACCOUNT - *Contd.*						
L Suspense and Miscellaneous						
(c) Other Accounts						
8674 Security Deposits made by Government						
Total 8674 Security Deposits made by Government	**Dr.**	**35,760.30**	**3.53**	**477.77**	**36,234.54**	**(+)474.24**
8675 Deposits with Reserve Bank						
101 Central-Civil		. .	*	*	. .	. .
106 States						
Total 8675 Deposits with Reserve Bank						
Total(c) Other Accounts	**Cr.**	**(-)15,10,859.33**	**6,28,63,751.89**	**6,27,93,132.19**	**(-)14,40,239.63**	**(+)70,619.70**
(d) Accounts with the Governments of Foreign Countries						
8679 Accounts with Governments of other Countries						
103 Burma	Dr.	121.13	. .	. .	121.13	. .
105 Pakistan	Dr.	2.83	. .	. .	2.83	. .
Total 8679 Accounts with Governments of other Countries	**Dr.**	**123.96**	. .	. .	**123.96**	
Total(d) Accounts with the Governments of Foreign Countries	**Dr.**	**123.96**	. .	. .	**123.96**	
(e) Miscellaneous						
8680 Miscellaneous Government Accounts						

* Net Adjustment of ₹32,612.19 lakh transferred to 8999 Cash Balance.

21. DETAILED STATEMENT ON CONTINGENCY FUND AND PUBLIC ACCOUNT TRANSACTIONS - *Contd.*

(₹ in lakhs)

Head of Account		Opening Balance as on 1 April 2022	Receipts	Disbursements	Closing Balance as on 31 March 2023	Net increase (+) / decrease (-)
PART III - PUBLIC ACCOUNT - *Contd.*						
L Suspense and Miscellaneous						
(e) Miscellaneous						
8680 Miscellaneous Government Accounts						
101 Ledger Balance Adjustment Account	Cr.		. .	. .		. .
102 Writes-off from Heads of account closing to balance	Cr.		. .	. .		. .
Total 8680 Miscellaneous Government Accounts		. .	. .	. .	. .	
Total(e) Miscellaneous	**Cr.**	. .	. .	. .	. .	
Total - L Suspense and Miscellaneous [(b) + (c) +(d)]		**15,16,742.97**	**6,86,40,114.20**	**6,85,76,905.57**	**14,53,534.34**	**(-)63,208.63**
M Remittances						
(a) Money Orders and other Remittances						
8782 Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer						
101 Cash Remittances between Treasuries and Currency Chests	Cr.	(-)10.90	. .	. .	(-)10.90	. .
102 Public Works Remittances	Cr.	(-)1,772.87	(-)1.13	6.39	(-)1,780.39	(-)7.52
103 Forest Remittances	Cr.	1,339.05	. .	. .	1,339.05	. .
104 Remittances of Government Commercial Undertakings	Cr.	(-)234.88	. .	. .	(-)234.88	. .
105 Reserve Bank of India Remittances	Cr.	102.09	. .	. .	102.09	. .
106 Small Coin Depot Remittances	Cr.	0.02	. .	. .	0.02	. .
108 Other Departmental Remittances	Cr.	30.17	. .	. .	30.17	. .

21. DETAILED STATEMENT ON CONTINGENCY FUND AND PUBLIC ACCOUNT TRANSACTIONS - *Contd.*

(₹ in lakhs)

Head of Account		Opening Balance as on 1 April 2022	Receipts	Disbursements	Closing Balance as on 31 March 2023	Net increase (+) / decrease (-)
PART III - PUBLIC ACCOUNT - *Contd.*						
M Remittances						
(a) Money Orders and other Remittances						
8782 Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer						
Total 8782 Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer	**Cr.**	**-547.33**	**-1.13**	**6.39**	**-554.85**	**(-)7.52**
Total(a) Money Orders and other Remittances	**Cr.**	**-547.33**	**-1.13**	**6.39**	**-554.85**	**(-)7.52**

21. DETAILED STATEMENT ON CONTINGENCY FUND AND PUBLIC ACCOUNT TRANSACTIONS - *Contd.*

Head of Account		Opening Balance as on 1 April 2022	Receipts	Disbursements	Closing Balance as on 31 March 2023		Net Increase (+) / Decrease(-)
(b) Inter-Government Adjustment Account -							
8793 Inter-State Suspense Account -							
Andhra Pradesh	Dr	185.87	(-)1.08	(-)106.39	80.56	Dr	(-) 105.31
Arunachal Pradesh	Dr	51.11	. .	(-)46.80	4.31	Dr	(-) 46.80
Assam	Dr	4.94	. .	(-)2.75	2.19	Dr	(-) 2.75
Bihar	Dr	14.73	0.08	(-)10.06	4.59	Dr	(-) 10.14
Chattisgarh	Dr	(-)0.52	(-)1.71	1.61	2.80	Dr	(+) 3.32
Goa	Dr	3.90	. .	(-)1.80	2.10	Dr	(-) 1.80
Gujarat	Dr	30.96	(-)5.36	(-)20.93	15.39	Dr	(-) 15.57
Haryana	Dr	9.39	. .	(-)4.25	5.14	Dr	(-) 4.25
Himachal Pradesh	Dr	7.68	. .	(-)1.51	6.17	Dr	(-) 1.51
Jammu & Kashmir	Dr	2.83	. .	(-)1.84	0.99	Dr	(-) 1.84
Jharkhand	Dr	32.05	. .	(-)31.27	0.78	Dr	(-) 31.27
Karnataka	Dr	123.95	0.41	44.84	168.38	Dr	(+) 44.43
Kerala	Dr	131.33	0.12	(-)94.07	37.14	Dr	(-) 94.19
Madhya Pradesh	Dr	35.50	. .	(-)25.17	10.33	Dr	(-) 25.17
Maharashtra	Dr	124.46	(-)1.30	0.57	126.33	Dr	(+) 1.87
Manipur	Dr	23.02	. .	(-)6.67	16.35	Dr	(-) 6.67
Meghalaya	Dr	(-)9.64	. .	(-)6.52	(-)16.16	Dr	(-) 6.52
Mizoram	Dr	5.56	. .	(-)5.56	. .	Dr	(-) 5.56
Nagaland	Dr	16.28	. .	(-)13.79	2.49	Dr	(-) 13.79
Orissa	Dr	21.84	0.06	(-)8.99	12.79	Dr	(-) 9.05
Pondicherry	Dr	. .	. .	. .	. .	Dr	. .
Punjab	Dr	11.59	(-)0.13	(-)7.26	4.46	Dr	(-) 7.13
Rajasthan	Dr	27.90	(-)0.67	(-)22.69	5.88	Dr	(-) 22.02
Telengana	Dr	(-)4.36	. .	4.36	. .	Dr	(+) 4.36
Tripura	Dr	13.81	(-)0.86	(-)8.37	6.30	Dr	(-) 7.51
Uttar Pradesh	Dr	6.63	(-)0.15	(-)10.52	(-)3.74	Dr	(-) 10.37
West Bengal	Dr	11.93	. .	(-)5.86	6.07	Dr	(-) 5.86
Total	**Dr**	**882.74**	**(-)10.59**	**(-)391.69**	**501.64**		**(-)381.10**

21.DETAILED STATEMENT ON CONTINGENCY FUND AND PUBLIC ACCOUNT TRANSACTIONS - *Concld.*

Head of Account		Opening Balance as on 1 April 2022	Receipts	Disbursements	Closing Balance as on 31 March 2023	Net Increase(+) / Decrease(-)
(b) Inter- Government Adjustment Account - *Concld.*						
8793 - Inter-State Suspense Account -						
Total - 8793 Inter-State Suspense Account	Dr.	882.74	(-)10.59	(-)391.69	501.64	(-)381.10
Total (b) - Inter-Government Adjustment Account	Dr.	882.74	(-)10.59	(-)391.69	501.64	(-)381.10
Total - M Remittances	Cr.	**(-)1,430.07 ****	**(-)11.72**	**(-)385.30**	**(-)1,056.49**	**373.58**
Total - Part III PUBLIC ACCOUNT			**8,14,24,562.57**	**8,06,64,325.63**		

** Differs in lakh due to rounding.

Annexure to Statement No. 21

(₹ in lakh)

S.No	Head of Account - Ministry / Department with which pending	Balance as on 31 March 2023		Nature of transaction in brief	Earliest year from which pending	Impact of outstanding on Cash balance
		Dr	Cr			
1	8658-Suspense Account					
	101-Pay Accounts Officer-Suspense					
	(i) Legal Affairs	-11.46	-19.03	Inter Government Transactions arisen in the books of Accountant General passed on to the Ministries concerned pending settlement	2022-2023	As the amount expended to the extent of ₹26,499.36 lakh (Dr) is not reimbursed to the state funds, the Cash balance outstanding as on 31.03.2023 showed a decreased balance
	(ii) Economic Affairs	2.69	0.00		2022-2023	
	(iii) Central Pension Accounting Office	17,489.53	25.21		2013-2014	
	(iv) Puducherry	101.95	0.24		2022-2023	
	(v) Surface Transport	1,857.53	0.30		2022-2023	
	(vi) PAO IAD	-0.04	81.42		2022-2023	
	(vii) Central Freedom Fighters	7,129.78	-10.14			
	(viii) carnatic Stipend	1.58	0.00			
	(ix) Department of Mines	0.00	0.74			
	(x) Department of Dhandakaranya	-8.70	-0.26			
	(xi) Others	17.03	2.05		2020-2021	
	Total	**26,579.89**	**80.53**			
	Net	**26,499.36**				
2	102-Suspense Account (Civil)			Transactions arisen in the State Books and passed on the Defence pending settlement	2020-2021	As the amount expended to the extent of ₹22.49 lakh (Dr) is not reimbursed to the state funds, the Cash balance outstanding as on 31.03.2023 showed a decreased balance
	Accounts with Defence-CDA,Allahabad	25.85	3.36			
	Total	**25.85**	**3.36**			
	Net	**22.49**				

Annexure to Statement No. 21

(₹ in lakh)

S.No	Head of Account - Ministry / Department with which pending	Balance as on 31 March 2023		Nature of transaction in brief	Earliest year from which pending	Impact of outstanding on Cash balance
		Dr	Cr			
3	109- Reserve Bank Suspense Headquarers			Transactions arisen in the books of Railways and Ministries and passed on to the Accountant General, Tamil Nadu pending settlement		As the amount expended to the extent of ₹36.99 lakh(Cr) is received to the state funds,the cash balance outstanding as on 31.3.2023 showed a increased balance.
	(i) Ministries	-436.53	20.41			
	(ii) Postal and Telegraph	424.32	0.00		2022-2023	
	(iii) Railways	90.99	-0.09			
	(iv) Others	75.87	171.92			
	(v) Defence	0.00	-0.60			
	Total	**154.65**	**191.64**			
	Net		**36.99**			

Annexure to Statement No. 21

(₹ in lakh)

S.No	Head of Account - Ministry / Department with which pending	Balance as on 31 March 2023		Nature of transaction in brief	Earliest year from which pending	Impact of outstanding on Cash balance
		Dr	Cr			
4	110-Reserve Bank Suspense - Central Accounts Office			Transactions arisen in the books of other Accountants General and passed on through CAS RBI Nagpur to the Accountant General Tamil Nadu for settlement.	2022-2023	As the adjustment against the cash balance has already been carried out by CAS,RBI,Nagpur , the effect on cash balance is Nil.
	Puducherry	0	0.01			
	Chattisgarh	0.24	0.01			
	Andhra Pradesh	0	0.00			
	Rajasthan	0	0.00			
	West Bengal	0.01	0.00			
	Maharashtra	0.01	0.00			
	Uttar Pradesh	-0.01	0.00			
	Haryana	1.47	0.01			
	Punjab	-0.01	0.00			
	Megalaya	-0.01	0.00			
	Utharanchal	0.00	0.00			
	Gujarat	-0.01	0.00			
	Karnataka	0.00	0.00			
	Kerala	-0.01	-0.01			
	Mizorzm	0.00	0.00			
	Telangana	0.01	-0.01			
	Legal Affairs	-8,165.15	907.23			
	Agri and Irrigation	8,165.15	-907.23			

Annexure to Statement No. 21

(₹ in lakh)

S.No	Head of Account - Ministry / Department with which pending	Balance as on 31 March 2023		Nature of transaction in brief	Earliest year from which pending	Impact of outstanding on Cash balance
		Dr	Cr			
	Human Resources Development	**0.00**	0.00			
	Environment	**782.88**	782.88			
	Home Affairs	-69.41	-69.41			
	Textiles	**79.18**	79.18			
	Tribal Affairs	0.19	0.20			
	Total	794.53	792.86			
	Net	**1.67**				

Annexure to Statement No. 21

(₹ in lakh)

S.No	Head of Account - Ministry / Department with which pending	Balance as on 31 March 2023		Nature of transaction in brief	Earliest year from which pending	Impact of outstanding on Cash balance
		Dr	Cr			
5	8782-Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officers			This represents the net of unencashed and unrealised cheques.	2011-2012	The final Heads already stand debited and credited. As the encashable amount is more, the cash balance showed a decreased balance as on 31.03.2023
	(i) Forest Remittances					
	(a) Remittances	. .	311.67			
	(b)Cheques	. .	235.97			
	(c)Other Remittances	. .	791.41			
	(ii)Public Works Remittances					
	(a) Remittances	3,466.70	0.28			
	(b)Cheques	601.68	14,428.40			
	(c)Other Remittances	12,554.03	0.28			
	(d) Other Divisions	. .	413.08			
	(iii) Other Remittances	113.49	0.00			
	Total	**16,735.90**	**16,181.09**			
	Net		-554.81			

22. DETAILED STATEMENT ON INVESTMENT OF EARMARKED FUNDS

(₹ in lakh)

Name of the Reserve Fund or Deposit Account	Balance as on 1 April 2022			Balance as on 31 March 2023		
(1)	Cash (2)	Investment (3)	Total (4)	Cash (5)	Investment (6)	Total (7)
J Reserve Fund						
(a) Reserve Funds bearing Interest						
8121 General and Other Reserve Funds						
102 Development Fund for Agricultural Purposes	. .	. .	. .	. .	. .	. .
Total 8121: General and Other Reserve Funds	. .	. .	. .	. .	. .	. .
Total (a): Reserve Funds bearing Interest	. .	. .	. .	. .	. .	. .
(b) Reserve Funds not bearing Interest						
8222 Sinking Funds						
101 Sinking Funds	14,984.56	3,844.97	18,829.53	15,097.42	3,844.97	18,942.39
102 Other Appropriation	17,261.55	7,70,977.43	7,88,238.98	23,144.55	8,28,248.42	8,51,392.97
Total 8222: Sinking Funds	**32,246.11**	**7,74,822.40**	**8,07,068.51**	**38,241.97**	**8,32,093.39**	**8,70,335.36**
8226 Depreciation / Renewal Reserve Fund						
102 Depreciation Reserve Funds of Government Non - Commercial Departments	2,070.08	. .	2,070.08	2,407.43	. .	2,407.43
Total 8226: Depreciation / Renewal Reserve Fund	**2,070.08**	. .	**2,070.08**	**2,407.43**	. .	**2,407.43**
8229 Development and Welfare Funds						
103 Development Funds For Agricultural Purposes	3,701.89	. .	3,701.89	3,538.46	. .	3,538.46
123 Consumer Welfare Fund	397.87	1,000.00	1,397.87	446.27	1,000.00*	1,446.27
200 Other Development and Welfare Fund	1,54,024.59	13,474.63	1,67,499.22	1,40,214.70	13,984.25	1,54,198.95
Total 8229: Development and Welfare Funds	**1,58,124.35**	**14,474.63**	**1,72,598.98**	**1,44,199.43**	**14,984.25**	**1,59,183.68**

* Investment with SBI

22. DETAILED STATEMENT ON INVESTMENT OF EARMARKED FUNDS - *Contd.*

(₹ in lakh)

Name of the Reserve Fund or Deposit Account (1)	Balance as on 1 April 2022			Balance as on 31 March 2023		
	Cash (2)	Investment (3)	Total (4)	Cash (5)	Investment (6)	Total (7)
J Reserve Fund	*- Contd.*					
(b) Reserve Funds not bearing Interest	*- Contd.*					
8235 General and Other Reserve Funds						
103 Religious and Charitable Endowment Funds	20,490.55	. .	20,490.55	34,237.19	. .	34,237.19
120 Guarantee Redemption Fund - Investment Account	13,724.45	1,00,848.61	1,14,573.06	1,148.61	2,13,874.23	2,15,022.84
200 Other Funds	647.59	. .	647.59	977.37	. .	977.37
Total 8235: General and Other Reserve Funds	**34,862.59**	**1,00,848.61**	**1,35,711.20**	**36,363.17**	**2,13,874.23**	**2,50,237.40**
Total (b): Reserve Funds not bearing Interest	**2,27,303.13**	**8,90,145.64**	**11,17,448.77**	**2,21,212.00**	**10,60,951.87**	**12,82,163.87**
Total J: Reserve Fund	**2,27,303.13**	**8,90,145.64**	**11,17,448.77**	**2,21,212.00**	**10,60,951.87**	**12,82,163.87**
K Deposits and Advances						
(a) Deposits bearing Interest						
8342 Other Deposits						
117 Defined Contribution Pension Scheme for Government Employees	5,14,974.45	11,80,319.02	16,95,293.47	7,03,654.85	-14.05*	7,03,640.80
117 Investment with New Group Superannuation Scheme of Life Insurance Corporation of India- Investment Account	. .	36,50,999.93	36,50,999.93	. .	56,63,864.99	56,63,864.99
Total 8342: Other Deposits	**5,14,974.45**	**48,31,318.95**	**53,46,293.40**	**7,03,654.85**	**56,63,850.94**	**63,67,505.79**
Total (a): Deposits bearing Interest	**5,14,974.45**	**48,31,318.95**	**53,46,293.40**	**7,03,654.85**	**56,63,850.94**	**63,67,505.79**

* Balance under examination.

22. DETAILED STATEMENT ON INVESTMENT OF EARMARKED FUNDS - *Contd.*

(₹ in lakh)

Name of the Reserve Fund or Deposit Account	Balance as on 1 April 2022			Balance as on 31 March 2023		
	Cash	Investment	Total	Cash	Investment	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)
K Deposits and Advances	*- Contd.*					
(b) Deposits not bearing Interest	*- Contd.*					
8449 Other Deposits	*- Contd.*					
103 Subventions from Central Road and Infrastructure Fund	0.03	. .	0.03	0.03	. .	0.03
Total 8449: Other Deposits	**0.03**	**. .**	**0.03**	**0.03**	**. .**	**0.03**
Total (b): Deposits not bearing Interest	**0.03**	**. .**	**0.03**	**0.03**	**. .**	**0.03**
Total K: Deposits and Advances	**5,14,974.48**	**48,31,318.95**	**53,46,293.43**	**7,03,654.88**	**56,63,850.94**	**63,67,505.82**
Grand Total:	**7,42,277.61**	**57,21,464.59**	**64,63,742.20**	**9,24,866.88**	**67,24,802.81**	**76,49,669.69**

ANNEXURE TO STATEMENT. 22
SINKING FUND FOR AMORTISATION OF LOAN

(₹ in lakh)

Description of Loans	Balance as on 01 April, 2022	Add amount appropriated from revenue	Add interest on investment & profit on redemption of investment	Total	loss debited on redemption of investment	Advance interest paid on purchase of securities Secuities	Amount transferred to '8680. Miscellaneous Government Accounts on maturity of Loan	Balance as on 31 March, 2023	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Non-Obligatory Sinking Fund	8,07,138.33	63,294.80	1,366.41	8,71,799.54	**1,522.40**	. .	. .	8,70,277.14	
Gain on realisation of securities of investments earmarked	58.22	. .	. .	58.22	. .	. .	. .	58.22	
Total	**8,07,196.55**	**63,294.80**	**1,366.41**	**8,71,857.76**	**1,522.40**	. .	. .	**8,70,335.36**	

SINKING FUND INVESTMENT ACCOUNT

(₹ in lakh)

Description of Loans	Balance as on 01 April, 2022	Purchase of Securities	Total	Sale of securities	Balance as on 31 March, 2023	Face Value	Market Value
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
7.16 *per cent* Government Stock 2023	1,621.76	. .	1,621.76	. .	1,621.76	1,773.00	1,773.61
Total	**1,621.76**	. .	**1,621.76**	. .	**1,621.76**	**1,773.00**	**1,773.61**

SINKING FUND INVESTMENT ACCOUNT - *Contd*.
CONSOLIDATED SINKING FUND INVESTMENTS

(₹ in lakh)

Description of Loans	Balance as on 01 April, 2022	Purchase of Securities	Total	Sale of securities	Balance as on 31 March, 2023	Face Value	Market Value
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
8.08 per cent Government Stock 2022	48,490.18	..	48,490.18	48,490.18	..	..	..
8.13 per cent Government Stock 2022	6,836.52	..	6,836.52	6,836.52	..	..	..
8.15 per cent Government Stock 2022	42,697.16	..	42,697.16	42,697.16	..	..	..
8.35 per cent Government Stock 2022	44,572.95	..	44,572.95	44,572.95	..	..	..
7.16 per cent Government Stock 2023	2,413.69	..	2,413.69	..	2,413.69	2,573.10	2,573.99
8.83 per cent Government Stock 2023	24,406.02	..	24,406.02	..	24,406.02	23,803.58	24,039.57
8.40 per cent Government Stock 2024	3,641.60	..	3,641.60	..	3,641.60	3,517.75	3,577.64
9.15 per cent Government Stock 2024	9,863.50	..	9,863.50	..	9,863.50	9,000.75	9,300.93
7.72 per cent Government Stock 2025	99.28	..	99.28	..	99.28	101.66	103.27
8.20 per cent Government Stock 2025	11,735.60	..	11,735.60	..	11,735.60	12,202.52	12,494.20
7.27 per cent Government Stock 2026	1.27	..	1.27	..	1.27	1.25	1.25
7.59 per cent Government Stock 2026	10,762.68	..	10,762.68	..	10,762.68	10,986.66	11,109.18
8.15 per cent Government Stock 2026	12,978.59	..	12,978.59	..	12,978.59	12,390.08	12,768.51
8.33 per cent Government Stock 2026	34,940.52	..	34,940.52	..	34,940.52	33,713.20	34,967.33
8.57 per cent West Bengal SDL 2026	1,518.00	..	1,518.00	..	1,518.00	1,500.00	1,518.00
8.60 per cent Bihar SDL 2026	1,521.00	..	1,521.00	..	1,521.00	1,500.00	1,521.00
6.79 per cent Government Stock 2027	19,192.55	..	19,192.55	..	19,192.55	20,442.83	20,085.08
7.17 per cent Gujarat SDL 2027	464.00	..	464.00	..	464.00	500.00	464.00
7.20 per cent Maharastra SDL 2027	547.93	..	547.93	..	547.93	563.48	547.93
7.68 per cent West Bengal SDL 2027	467.15	..	467.15	..	467.15	465.85	467.15
7.86 per cent Karnataka SDL 2027	1,942.20	..	1,942.20	..	1,942.20	2,000.00	1,942.20
8.24 per cent Government Stock 2027	20,121.31	..	20,121.31	..	20,121.31	19,631.25	20,262.74
8.26 per cent GOI STOCK 2027	3,011.52	..	3,011.52	..	3,011.52	2,779.72	2,878.63
8.28 per cent Government Stock 2027	38,590.98	..	38,590.98	..	38,590.98	37,664.10	39,020.01
6.13 per cent Government Stock 2028	37.79	..	37.79	..	37.79	41.90	38.00
7.17 per cent Government Stock 2028	10,469.38	..	10,469.38	..	10,469.38	10,519.83	10,501.41
8.39 per cent Andhara Pardesh SDL 2028	1,005.50	..	1,005.50	..	1,005.50	1,000.00	1,005.50
8.40 per cent Andhara Pardesh SDL 2028	502.50	..	502.50	..	502.50	500.00	502.50
8.40 per cent Rajasthan SDL 2028	503.25	..	503.25	..	503.25	500.00	503.25
8.60 per cent Government Stock 2028	41,915.17	..	41,915.17	..	41,915.17	39,190.55	41,138.51
6.45 per cent Government Stock 2029	4,831.83	1,916.00	6,747.83	..	6,747.83	6,847.52	6,539.57
6.79 per cent Government Stock 2029	9,447.82	..	9,447.82	..	9,447.82	9,477.88	9,255.15
7.10 per cent Government Stock 2029	-	19,721.52	19,721.52	..	19,721.52	19,835.62	19,704.70
7.26 per cent Government Stock 2029	5,821.37	..	5,821.37	..	5,821.37	5,564.04	5,525.09
7.59 per cent Government Stock 2029	12,219.85	1,002.88	13,222.74	..	13,222.74	13,128.39	13,221.93

SINKING FUND INVESTMENT ACCOUNT - *Concld.*
CONSOLIDATED SINKING FUND INVESTMENTS

(₹ in lakh)

Description of Loans	Balance as on 01 April, 2022	Purchase of Securities	Total	Sale of securities	Balance as on 31 March, 2023	Face Value	Market Value
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
7.61 per cent Government Stock 2030	14,692.15	..	14,692.15	..	14,692.15	14,716.68	14,784.57
7.88 per cent GOI STOCK 2030	34,314.15	..	34,314.15	..	34,314.15	33,651.44	34,683.13
8.97 per cent GOI STOCK 2030	34,444.43	531.15	34,975.58	..	34,975.58	30,717.24	34,134.41
9.20 per cent Government Stock 2030	33,466.10	178.95	33,645.05	..	33,645.05	29,662.23	34,901.05
6.10 per cent Government Stock 2031	7,426.43	48,370.63	55,797.05	..	55,797.05	60,488.90	55,831.26
6.68 per cent Government Stock 2031	19,782.07	1,658.15	21,440.22	..	21,440.22	23,305.42	22,154.00
6.54 per cent Government Stock 2032	..	36,750.21	36,750.21	..	36,750.21	38,722.37	36,666.22
7.40 per cent Andhra SDL 2032	682.62	..	682.62	..	682.62	671.54	682.62
7.92 per cent Uttar Pardesh SDL 2032	29.34	..	29.34	..	29.34	29.29	29.34
7.95 per cent Government Stock 2032	37,190.91	1,704.48	38,895.39	..	38,895.39	37,020.20	38,539.88
8.28 per cent Government Stock 2032	14,007.73	9,419.57	23,427.31	..	23,427.31	22,200.44	23,527.14
8.32 per cent Government Stock 2032	17,247.50	1,824.93	19,072.44	..	19,072.44	17,417.95	19,637.69
8.33 per cent Government Stock 2032	2,191.74	..	2,191.74	..	2,191.74	2,142.34	2,310.71
6.57 per cent Government Stock 2033	489.48	..	489.48	..	489.48	541.16	540.89
7.57 per cent Government Stock 2033	18,666.93	9,592.42	28,259.34	..	28,259.34	26,761.22	27,189.11
8.24 per cent Government Stock 2033	14,488.51	892.18	15,380.69	..	15,380.69	13,863.77	14,455.65
6.19 per cent Government Stock 2034	17,263.56	2,543.85	19,807.41	..	19,807.41	20,389.44	18,544.79
7.50 per cent Government Stock 2034	9,642.76	3,600.95	13,243.71	..	13,243.71	16,858.62	17,012.74
7.73 per cent Government Stock 2034	13,715.59	820.34	14,535.93	..	14,535.93	13,360.15	13,650.13
6.22 per cent Government Stock 2035	7,545.09	4,054.91	11,599.99	..	11,599.99	12,313.62	11,209.81
6.64 per cent Government Stock 2035	21,236.08	6,572.02	27,808.10	..	27,808.10	28,768.20	27,041.67
6.67 per cent Government Stock 2035	6,253.08	19,980.83	26,233.90	..	26,233.90	27,928.04	26,035.00
7.40 per cent Government Stock 2035	15,920.32	2,048.69	17,969.01	..	17,969.01	12,562.80	12,740.46
7.54 per cent Government Stock 2036	..	28,385.60	28,385.60	..	28,385.60	28,383.87	28,769.89
8.33 per cent Government Stock 2036	2,710.18	520.74	3,230.92	..	3,230.92	2,879.40	3,128.47
Total	**7,70,977.42**	**2,02,091.00**	**9,73,068.42**	**1,42,596.81**	**8,30,471.61**	**8,17,299.84**	**8,25,778.84**
Grand Total	**7,72,599.18**	**2,02,091.00**	**9,74,690.18**	**1,42,596.81**	**8,32,093.37**	**8,19,072.84**	**8,27,552.45**

VOLUME II- Part II - Appendices

APPENDIX I
COMPARATIVE EXPENDITURE ON SALARY
(Figures in italics represent charged expenditure)

(₹ in lakh)

Department	Major Head	Description	Actuals for the year 2022-23			Actuals for the year 2021 - 22		
			State Fund Expenditure	Central Assistance (including CSS/CP)	Total	State Fund Expenditure	Central Assistance (including CSS/CP)	Total
State Legislature	2011	Parliament / State / Union Territory Legislatures	4,974.29 *18.88*	. .	4,993.17	4,993.40 *18.68*	. .	5,012.08
		Total:	**4,993.17**	. .	**4,993.17**	**5,012.08**	. .	**5,012.08**
Governor and Council of Ministers	2012	President, Vice President / Governor, Administrator of Union Territories	*485.24*	. .	485.24	*516.16*	. .	516.16
	2013	Council of Ministers	351.08	. .	351.08	321.17	. .	321.17
	2052	Secretariat - General Services	2,440.07	. .	2,440.07	2,002.66	. .	2,002.66
		Total:	**3,276.39**	. .	**3,276.39**	**2,839.99**	. .	**2,839.99**
Administration of Justice	2014	Administration of Justice	79,710.13 *21,180.43*	953.20	1,01,843.76	75,459.71 *20,150.07*	. .	95,609.78
	2230	Labour, Employment and Skill Development	1,971.74	. .	1,971.74	1,995.69	. .	1,995.69
		Total:	**1,02,862.30**	**953.20**	**1,03,815.50**	**97,605.47**	. .	**97,605.47**
Adi-Dravidar and Tribal Welfare Department	2070	Other Administrative Services	48.66	. .	48.66	. .	. .	. .
	2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	72,878.44	243.97	73,122.41	72,180.68	248.19	72,428.87
	2235	Social Security and Welfare	6.00	. .	6.00	. .	. .	. .
	2251	Secretariat - Social Services	1,031.42	. .	1,031.42	838.23	. .	838.23
		Total:	**73,964.52**	**243.97**	**74,208.49**	**73,018.91**	**248.19**	**73,267.10**
Agriculture and Farmer's Welfare Department	2401	Crop Husbandry	65,793.02	. .	65,793.02	65,624.82	. .	65,624.82
	2402	Soil and Water Conservation	1,832.26	. .	1,832.26	1,652.46	. .	1,652.46

APPENDIX I
COMPARATIVE EXPENDITURE ON SALARY

(Figures in italics represent charged expenditure) -*Contd.*

(₹ in lakh)

Department	Major Head	Description	Actuals for the year 2022-23			Actuals for the year 2021 - 22		
			State Fund Expenditure	Central Assistance (including CSS/CP)	Total	State Fund Expenditure	Central Assistance (including CSS/CP)	Total
Agriculture and Farmer's Welfare Department	2415	Agricultural Research and Education	21.00	. .	21.00	21.03	. .	21.03
	2435	Other Agricultural Programmes	13,770.36	. .	13,770.36	13,455.54	. .	13,455.54
	2551	Hill Areas	53.03	. .	53.03	55.27	. .	55.27
	2702	Minor Irrigation	393.01	. .	393.01	476.66	. .	476.66
	3451	Secretariat - Economic Services	1,149.22	. .	1,149.22	1,110.45	. .	1,110.45
		Total:	**83,011.90**	**. .**	**83,011.90**	**82,396.23**	**. .**	**82,396.23**
Animal Husbandry (Animal Husbandry, Dairying, Fisheries and Fishermen Welfare Department)	2403	Animal Husbandry	49,831.42	555.86	50,387.28	43,650.49	1,067.38	44,717.87
	3451	Secretariat - Economic Services	667.27	. .	667.27	651.99	. .	651.99
		Total:	**50,498.69**	**555.86**	**51,054.55**	**44,302.48**	**1,067.38**	**45,369.86**
Fisheries and Fishermen Welfare (Animal Husbandry, Dairying, Fisheries and Fishermen Welfare Department)	2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	99.86	. .	99.86	85.93	. .	85.93
	2405	Fisheries	4,425.21	13.19	4,438.40	4,217.65	15.09	4,232.74
	2415	Agricultural Research and Education	469.49	. .	469.49	456.62	. .	456.62
		Total:	**4,994.56**	**13.19**	**5,007.75**	**4,760.20**	**15.09**	**4,775.29**
Dairy Development (Animal Husbandry, Dairying, Fisheries and Fishermen Welfare Department) Backward Classes,	2404	Dairy Development	2,418.32	. .	2,418.32	2,522.23	. .	2,522.23
		Total:	**2,418.32**	**. .**	**2,418.32**	**2,522.23**	**. .**	**2,522.23**

APPENDIX I
COMPARATIVE EXPENDITURE ON SALARY

(Figures in italics represent charged expenditure) -*Contd.*

(₹ in lakh)

Department	Major Head	Description	Actuals for the year 2022-23			Actuals for the year 2021 - 22		
			State Fund Expenditure	Central Assistance (including CSS/CP)	Total	State Fund Expenditure	Central Assistance (including CSS/CP)	Total
Backward Classes, Most Backward Classes and Minorities Welfare Department	2070	Other Administrative Services	42.83	. .	42.83	38.82	. .	38.82
	2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	27,743.12	. .	27,743.12	27,698.43	. .	27,698.43
	2251	Secretariat - Social Services	464.43	. .	464.43	452.49	. .	452.49
		Total:	**28,250.38**	**. .**	**28,250.38**	**28,189.74**	**. .**	**28,189.74**
Commercial Taxes (Commercial Taxes and Registration Department)	2040	Taxes on Sales, Trade etc.	30,968.22	. .	30,968.22	31,125.57	. .	31,125.57
	2052	Secretariat - General Services	521.50	. .	521.50	498.33	. .	498.33
		Total:	**31,489.72**	**. .**	**31,489.72**	**31,623.90**	**. .**	**31,623.90**
Stamps and Registration (Commercial Taxes and Registration Department)	2030	Stamps and Registration	15,783.74	. .	15,783.74	16,069.50	. .	16,069.50
	3454	Census Surveys and Statistics	12.80	. .	12.80	12.90	. .	12.90
	3475	Other General Economic Services	534.48	. .	534.48	499.58	. .	499.58
		Total:	**16,331.02**	**. .**	**16,331.02**	**16,581.98**	**. .**	**16,581.98**
Co-operation (Co-operation, Food and Consumer Protection Department)	2425	Co-operation	15,338.31	. .	15,338.31	15,353.78	. .	15,353.78
	3451	Secretariat - Economic Services	844.03	. .	844.03	871.04	. .	871.04
		Total:	**16,182.34**	**. .**	**16,182.34**	**16,224.82**	**. .**	**16,224.82**
Food and Consumer Protection (Co-operation, Food and Consumer Protection Department)	2070	Other Administrative Services	1,429.08	. .	1,429.08	818.42	. .	818.42
	3456	Civil Supplies	10,683.21	. .	10,683.21	10,089.40	. .	10,089.40
		Total:	**12,112.29**	**. .**	**12,112.29**	**10,907.82**	**. .**	**10,907.82**

APPENDIX I
COMPARATIVE EXPENDITURE ON SALARY

(Figures in italics represent charged expenditure) -*Contd.*

(₹ in lakh)

Department	Major Head	Description	Actuals for the year 2022-23			Actuals for the year 2021 - 22		
			State Fund Expenditure	Central Assistance (including CSS/CP)	Total	State Fund Expenditure	Central Assistance (including CSS/CP)	Total
Energy Department	2045	Other Taxes and Duties on Commodities and Services	866.15	..	866.15	879.15	..	879.15
	2052	Secretariat - General Services	311.66	..	311.66	291.48	..	291.48
		Total:	**1,177.81**	..	**1,177.81**	**1,170.63**	..	**1,170.63**
Environment and Climate Change (Environment, Climate Change and Forests Department)	3435	Ecology and Environment	112.43	..	112.43	109.80	..	109.80
	3451	Secretariat - Economic Services	772.66	..	772.66	770.67	..	770.67
		Total:	**885.09**	..	**885.09**	**880.47**	..	**880.47**
Finance Department	2047	Other Fiscal Services	628.52	..	628.52	734.16	..	734.16
	2052	Secretariat - General Services	2,480.96	..	2,480.96	2,343.85	..	2,343.85
	2054	Treasury and Accounts Administration	25,826.44	..	25,826.44	25,940.45	..	25,940.45
	2070	Other Administrative Services	6.09	..	6.09	160.77	..	160.77
	2075	Miscellaneous General Services	221.99	..	221.99	212.84	..	212.84
	2250	Other Social Services	1,950.84	..	1,950.84	..	..	..
	2404	Dairy Development	1,350.45	..	1,350.45	1,369.19	..	1,369.19
	2425	Co-operation	7,810.81	..	7,810.81	7,686.52	..	7,686.52

APPENDIX I
COMPARATIVE EXPENDITURE ON SALARY

(Figures in italics represent charged expenditure) -*Contd.*

(₹ in lakh)

Department	Major Head	Description	Actuals for the year 2022-23			Actuals for the year 2021 - 22		
			State Fund Expenditure	Central Assistance (including CSS/CP)	Total	State Fund Expenditure	Central Assistance (including CSS/CP)	Total
Finance Department	3454	Census Surveys and Statistics	365.47	. .	365.47	359.63	. .	359.63
		Total:	**40,641.57**	. .	**40,641.57**	**38,807.41**	. .	**38,807.41**
Handlooms and Textiles (Handlooms,Handicrafts,Textiles and Khadi Department)	2851	Village and Small Industries	1,998.32	130.25	2,128.57	2,362.26	247.07	2,609.33
	2852	Industries	555.19	. .	555.19	57.72	. .	57.72
	3451	Secretariat - Economic Services	342.07	. .	342.07	328.49	. .	328.49
		Total:	**2,895.58**	**130.25**	**3,025.83**	**2,748.47**	**247.07**	**2,995.54**
Khadi, Village Industries and Handicrafts (Handlooms, Handicrafts, Textiles and Khadi Department)	2851	Village and Small Industries	3,413.50	. .	3,413.50	3,516.85	. .	3,516.85
		Total:	**3,413.50**	. .	**3,413.50**	**3,516.85**	. .	**3,516.85**
Health and Family Welfare Department	2012	President, Vice President / Governor, Administrator of Union Territories	*14.12*	. .	14.12	*13.53*	. .	13.53
	2051	Public Service Commission	103.57	. .	103.57	113.61	. .	113.61
	2210	Medical and Public Health	5,22,271.88	5,314.39	5,27,586.27	5,14,537.04	2,046.69	5,16,583.73
	2211	Family Welfare	7,657.50	48,613.02	56,270.52	7,674.08	49,900.48	57,574.56
	2215	Water Supply and Sanitation	514.79	. .	514.79	465.73	. .	465.73
	2235	Social Security and Welfare	12.56	. .	12.56	14.85	. .	14.85
	2251	Secretariat - Social Services	1,064.95	. .	1,064.95	1,109.67	. .	1,109.67

APPENDIX I
COMPARATIVE EXPENDITURE ON SALARY

(Figures in italics represent charged expenditure) -*Contd.*

(₹ in lakh)

Department	Major Head	Description	Actuals for the year 2022-23			Actuals for the year 2021 - 22		
			State Fund Expenditure	Central Assistance (including CSS/CP)	Total	State Fund Expenditure	Central Assistance (including CSS/CP)	Total
Health and Family Welfare Department	2551	Hill Areas	71.28	. .	71.28	59.86	. .	59.86
		Total:	**5,31,710.65**	**53,927.41**	**5,85,638.06**	**5,23,988.37**	**51,947.17**	**5,75,935.54**
Higher Education Department	2202	General Education	87,170.84	. .	87,170.84	79,933.83	. .	79,933.83
	2203	Technical Education	21,468.19	. .	21,468.19	18,779.05	. .	18,779.05
	2205	Art and Culture	924.93	. .	924.93	917.40	. .	917.40
	2251	Secretariat - Social Services	501.95	. .	501.95	504.58	. .	504.58
	3454	Census Surveys and Statistics	51.85	. .	51.85	48.27	. .	48.27
		Total:	**1,10,117.76**	**. .**	**1,10,117.76**	**1,00,183.13**	**. .**	**1,00,183.13**
Highways and Minor Ports Department	2052	Secretariat - General Services	561.68	. .	561.68	536.50	. .	536.50
	3054	Roads and Bridges	62,338.62	. .	62,338.62	58,743.89	. .	58,743.89
		Total:	**62,900.30**	**. .**	**62,900.30**	**59,280.39**	**. .**	**59,280.39**
Police (Home, Prohibition and Excise Department)	2014	Administration of Justice	4,748.51	. .	4,748.51	4,652.34	. .	4,652.34
	2051	Public Service Commission	341.29	. .	341.29	370.37	. .	370.37
	2052	Secretariat - General Services	1,597.57	. .	1,597.57	1,629.42	. .	1,629.42
	2055	Police	6,35,787.28	. .	6,35,787.28	6,00,087.95	. .	6,00,087.95
	2070	Other Administrative Services	284.51	. .	284.51	265.14	. .	265.14

APPENDIX I
COMPARATIVE EXPENDITURE ON SALARY

(Figures in italics represent charged expenditure) -*Contd.*

(₹ in lakh)

Department	Major Head	Description	Actuals for the year 2022-23			Actuals for the year 2021 - 22		
			State Fund Expenditure	Central Assistance (including CSS/CP)	Total	State Fund Expenditure	Central Assistance (including CSS/CP)	Total
Police (Home, Prohibition and Excise Department)	2235	Social Security and Welfare	8,702.83	..	8,702.83	8,708.55	..	8,708.55
	2251	Secretariat - Social Services	463.55	..	463.55	477.44	..	477.44
		Total:	**6,51,925.54**	..	**6,51,925.54**	**6,16,191.21**	..	**6,16,191.21**
Fire and Rescue Services (Home, Prohibition and Excise Department)	2070	Other Administrative Services	28,017.09	..	28,017.09	25,303.61	..	25,303.61
		Total:	**28,017.09**	..	**28,017.09**	**25,303.61**	..	**25,303.61**
Prisons and Correctional Services (Home, Prohibition and Excise Department)	2056	Jails	20,069.64	..	20,069.64	19,554.95	..	19,554.95
		Total:	**20,069.64**	..	**20,069.64**	**19,554.95**	..	**19,554.95**
Motor Vehicles Acts - Administration (Home, Prohibition and Excise Department)	2041	Taxes on Vehicles	9,798.30	..	9,798.30	10,048.52	..	10,048.52
	3435	Ecology and Environment	79.51	..	79.51	99.98	..	99.98
		Total:	**9,877.81**	..	**9,877.81**	**10,148.50**	..	**10,148.50**
Housing and Urban Development Department	2216	Housing	933.34	..	933.34	907.20	..	907.20
	2217	Urban Development	2,793.51	..	2,793.51	2,828.09	..	2,828.09
	2251	Secretariat - Social Services	898.86	..	898.86	831.96	..	831.96
		Total:	**4,625.71**	..	**4,625.71**	**4,567.25**	..	**4,567.25**
Industries Department	2851	Village and Small Industries	20.93	..	20.93	22.88	..	22.88
	2852	Industries	..	..	..	193.19	..	193.19

APPENDIX I
COMPARATIVE EXPENDITURE ON SALARY

(Figures in italics represent charged expenditure) -*Contd.*

(₹ in lakh)

Department	Major Head	Description	Actuals for the year 2022-23			Actuals for the year 2021 - 22		
			State Fund Expenditure	Central Assistance (including CSS/CP)	Total	State Fund Expenditure	Central Assistance (including CSS/CP)	Total
Industries Department	2853	Non ferrous Mining and Metallurgical Industries	1,621.33	. .	1,621.33	1,449.37	. .	1,449.37
	3451	Secretariat - Economic Services	671.37	. .	671.37	685.06	. .	685.06
		Total:	**2,313.63**	. .	**2,313.63**	**2,350.50**	. .	**2,350.50**
Information and Publicity (Tamil Development and Information Department)	2205	Art and Culture	7.38	. .	7.38	. .	. .	. .
	2220	Information and Publicity	4,204.33	. .	4,204.33	4,299.86	. .	4,299.86
	2250	Other Social Services	9.62	. .	9.62	10.86	. .	10.86
		Total:	**4,221.33**	. .	**4,221.33**	**4,310.72**	. .	**4,310.72**
Tourism - Art and Culture (Tourism, Culture and Religious Endowments Department)	2205	Art and Culture	4,000.16	. .	4,000.16	3,937.67	. .	3,937.67
	2251	Secretariat - Social Services	586.50	. .	586.50	578.46	. .	578.46
	3452	Tourism	768.68	. .	768.68	676.45	. .	676.45
		Total:	**5,355.34**	. .	**5,355.34**	**5,192.58**	. .	**5,192.58**
Stationery and Printing (Tamil Development and Information Department)	2058	Stationery and Printing	7,119.02	. .	7,119.02	7,182.43	. .	7,182.43
		Total:	**7,119.02**	. .	**7,119.02**	**7,182.43**	. .	**7,182.43**
Information Technology Department	2220	Information and Publicity	144.04	. .	144.04	173.98	. .	173.98
	3451	Secretariat - Economic Services	277.13	. .	277.13	239.85	. .	239.85
		Total:	**421.17**	. .	**421.17**	**413.83**	. .	**413.83**

APPENDIX I
COMPARATIVE EXPENDITURE ON SALARY

(Figures in italics represent charged expenditure) -*Contd.*

(₹ in lakh)

Department	Major Head	Description	Actuals for the year 2022-23			Actuals for the year 2021 - 22		
			State Fund Expenditure	Central Assistance (including CSS/CP)	Total	State Fund Expenditure	Central Assistance (including CSS/CP)	Total
Labour Welfare and Skill Development Department	2210	Medical and Public Health	22,589.27	..	22,589.27	22,324.21	..	22,324.21
	2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	317.43	..	317.43	306.41	..	306.41
	2230	Labour, Employment and Skill Development	28,222.39	26.38	28,248.77	28,080.99	22.39	28,103.38
	2235	Social Security and Welfare	82.64	..	82.64	79.71	..	79.71
	2251	Secretariat - Social Services	856.27	..	856.27	847.14	..	847.14
	3475	Other General Economic Services	1,034.94	..	1,034.94	945.92	..	945.92
		Total:	**53,102.94**	**26.38**	**53,129.32**	**52,584.38**	**22.39**	**52,606.77**
Law Department	2052	Secretariat - General Services	1,147.00	..	1,147.00	1,176.80	..	1,176.80
	2202	General Education	2,466.28	..	2,466.28	2,354.46	..	2,354.46
		Total:	**3,613.28**	**..**	**3,613.28**	**3,531.26**	**..**	**3,531.26**
Municipal Administration and Water Supply Department	2217	Urban Development	2,599.97	..	2,599.97	2,366.03	..	2,366.03
	2251	Secretariat - Social Services	882.52	..	882.52	903.46	..	903.46
	2515	Other Rural Development programmes	1,005.69	..	1,005.69	1,062.17	..	1,062.17
	3475	Other General Economic Services	..	189.45	189.45	..	151.56	151.56
		Total:	**4,488.18**	**189.45**	**4,677.63**	**4,331.66**	**151.56**	**4,483.22**
Human Resources Management Department	2051	Public Service Commission	*3,280.32*	..	3,280.32	*3,227.60*	..	3,227.60

APPENDIX I
COMPARATIVE EXPENDITURE ON SALARY

(Figures in italics represent charged expenditure) -*Contd.*

(₹ in lakh)

Department	Major Head	Description	Actuals for the year 2022-23			Actuals for the year 2021 - 22		
			State Fund Expenditure	Central Assistance (including CSS/CP)	Total	State Fund Expenditure	Central Assistance (including CSS/CP)	Total
Human Resources Management Department	2052	Secretariat - General Services	1,939.25	. .	1,939.25	1,760.57	. .	1,760.57
	2053	District Administration	321.79	. .	321.79	310.58	. .	310.58
	2062	Vigilance	5,716.37 *418.92*	. .	6,135.29	5,342.45 *412.88*	. .	5,755.33
	2070	Other Administrative Services	395.98	. .	395.98	408.93	. .	408.93
	2075	Miscellaneous General Services	641.58	. .	641.58	677.06	. .	677.06
	2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	78.83	. .	78.83	88.75	. .	88.75
		Total:	**12,793.04**	. .	**12,793.04**	**12,228.82**	. .	**12,228.82**
Planning, Development and Special Initiatives Department	2052	Secretariat - General Services	416.75	. .	416.75	387.13	. .	387.13
	2401	Crop Husbandry	44.14	153.38	197.52	46.27	123.51	169.78
	2551	Hill Areas	115.48	. .	115.48	108.63	. .	108.63
	3451	Secretariat - Economic Services	1,060.29	. .	1,060.29	998.69	. .	998.69
	3454	Census Surveys and Statistics	5,992.70	151.75	6,144.45	5,831.92	137.82	5,969.74
	3475	Other General Economic Services	362.97	. .	362.97	345.36	. .	345.36
		Total:	**7,992.33**	**305.13**	**8,297.46**	**7,718.00**	**261.33**	**7,979.33**
Prohibition and Excise (Home, Prohibition and Excise Department)	2039	State Excise	4,895.54	. .	4,895.54	4,852.00	. .	4,852.00
	2052	Secretariat - General Services	37.28	. .	37.28	33.73	. .	33.73
		Total:	**4,932.82**	. .	**4,932.82**	**4,885.73**	. .	**4,885.73**

APPENDIX I
COMPARATIVE EXPENDITURE ON SALARY

(Figures in italics represent charged expenditure) -*Contd.*

(₹ in lakh)

Department	Major Head	Description	Actuals for the year 2022-23			Actuals for the year 2021 - 22		
			State Fund Expenditure	Central Assistance (including CSS/CP)	Total	State Fund Expenditure	Central Assistance (including CSS/CP)	Total
Public Department	2014	Administration of Justice	39.05	..	39.05	44.00	..	44.00
	2015	Elections	4,593.44	..	4,593.44	18,865.56	..	18,865.56
	2052	Secretariat - General Services	3,316.97	..	3,316.97	3,262.93	..	3,262.93
	2070	Other Administrative Services	887.94	..	887.94	898.40	..	898.40
	2075	Miscellaneous General Services	3.86	..	3.86	4.57	..	4.57
	2235	Social Security and Welfare	2,400.85	..	2,400.85	2,389.47	..	2,389.47
	2251	Secretariat - Social Services	129.64	..	129.64	135.13	..	135.13
		Total:	**11,371.75**	..	**11,371.75**	**25,600.06**	..	**25,600.06**
Buildings (Public Works Department)	2052	Secretariat - General Services	923.77	..	923.77	965.17	..	965.17
	2059	Public Works	16,041.58	..	16,041.58	15,318.89	..	15,318.89
		Total:	**16,965.35**	..	**16,965.35**	**16,284.06**	..	**16,284.06**
Water Resources Department	2052	Secretariat - General Services	176.00	..	176.00	..	..	..
	2059	Public Works	418.02	..	418.02	440.61	..	440.61
	2215	Water Supply and Sanitation	471.86	..	471.86	513.69	..	513.69

APPENDIX I
COMPARATIVE EXPENDITURE ON SALARY

(Figures in italics represent charged expenditure) -*Contd.*

(₹ in lakh)

Department	Major Head	Description	Actuals for the year 2022-23			Actuals for the year 2021 - 22		
			State Fund Expenditure	Central Assistance (including CSS/CP)	Total	State Fund Expenditure	Central Assistance (including CSS/CP)	Total
Water Resources Department	2230	Labour, Employment and Skill Development	..	..	..	236.33	..	236.33
	2701	Medium Irrigation	27,612.65	..	27,612.65	26,241.06	..	26,241.06
	2702	Minor Irrigation	3,559.47	..	3,559.47	3,644.65	..	3,644.65
		Total:	**32,238.00**	..	**32,238.00**	**31,076.34**	..	**31,076.34**
Revenue and Disaster Management Department	2029	Land Revenue	22,763.09	108.81	22,871.90	21,951.92	24.98	21,976.90
	2035	Collection of Other Taxes on Property and Capital Transactions	798.51	..	798.51	875.40	..	875.40
	2052	Secretariat - General Services	1,458.69	..	1,458.69	1,446.39	..	1,446.39
	2053	District Administration	1,18,044.42	..	1,18,044.42	1,16,767.65	..	1,16,767.65
	2515	Other Rural Development programmes	15.50	..	15.50	17.28	..	17.28
	3454	Census Surveys and Statistics	..	..	..	..	4,205.23	4,205.23
	3475	Other General Economic Services	668.56	..	668.56	653.48	..	653.48
		Total:	**1,43,748.77**	**108.81**	**1,43,857.58**	**1,41,712.12**	**4,230.21**	**1,45,942.33**
Rural Development and Panchayat Raj Department	2015	Elections	9.61	..	9.61	2,322.06	..	2,322.06
	2070	Other Administrative Services	310.87	..	310.87	323.45	..	323.45
	2215	Water Supply and Sanitation	32.93	..	32.93	40.90	..	40.90
	2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	2,182.21	..	2,182.21	2,172.89	..	2,172.89

APPENDIX I
COMPARATIVE EXPENDITURE ON SALARY

(Figures in italics represent charged expenditure) -*Contd.*

(₹ in lakh)

Department	Major Head	Description	Actuals for the year 2022-23			Actuals for the year 2021 - 22		
			State Fund Expenditure	Central Assistance (including CSS/CP)	Total	State Fund Expenditure	Central Assistance (including CSS/CP)	Total
Rural Development and Panchayat Raj Department	2251	Secretariat - Social Services	..	51.75	51.75	..	49.63	49.63
	2501	Special Programmes for Rural Development	4,940.52	..	4,940.52	4,889.41	..	4,889.41
	2505	Rural Employment	11,230.10	..	11,230.10	10,652.26	..	10,652.26
	2515	Other Rural Development programmes	43,109.92	..	43,109.92	42,481.99	..	42,481.99
	2810	New and Renewable Energy	84.25	..	84.25	89.21	..	89.21
	3451	Secretariat - Economic Services	762.38	..	762.38	764.73	..	764.73
	3454	Census Surveys and Statistics	66.72	..	66.72	60.68	..	60.68
		Total:	**62,729.51**	**51.75**	**62,781.26**	**63,797.58**	**49.63**	**63,847.21**
School Education Department	2051	Public Service Commission	302.30	..	302.30	317.43	..	317.43
	2202	General Education	17,27,694.82	5,793.09	17,33,487.91	17,09,837.61	6,008.17	17,15,845.78
	2204	Sports and Youth Services	119.86	23.20	143.06	114.24	34.31	148.55
	2205	Art and Culture	13,288.94	..	13,288.94	11,447.17	..	11,447.17
	2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	31.91	..	31.91	50.36	..	50.36
	2251	Secretariat - Social Services	721.15	..	721.15	707.24	..	707.24
		Total:	**17,42,158.98**	**5,816.29**	**17,47,975.27**	**17,22,474.05**	**6,042.48**	**17,28,516.53**
Micro, Small and Medium Enterprises	2851	Village and Small Industries	4,541.49	..	4,541.49	4,455.17	..	4,455.17

APPENDIX I
COMPARATIVE EXPENDITURE ON SALARY

(Figures in italics represent charged expenditure) -*Contd.*

(₹ in lakh)

Department	Major Head	Description	Actuals for the year 2022-23			Actuals for the year 2021 - 22		
			State Fund Expenditure	Central Assistance (including CSS/CP)	Total	State Fund Expenditure	Central Assistance (including CSS/CP)	Total
Micro, Small and Medium Enterprises Department	2852	Industries	983.51	. .	983.51	978.33	. .	978.33
	3451	Secretariat - Economic Services	391.87	. .	391.87	374.92	. .	374.92
		Total:	**5,916.87**	**. .**	**5,916.87**	**5,808.42**	**. .**	**5,808.42**
Social Welfare and Women Empowerment Department	2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	2.67	. .	2.67	7.82	. .	7.82
	2235	Social Security and Welfare	5,950.58	935.51	6,886.09	5,643.42	957.29	6,600.71
	2236	Nutrition	1,46,736.65	46,360.29	1,93,096.94	1,49,184.85	37,440.46	1,86,625.31
	2251	Secretariat - Social Services	492.76	. .	492.76	442.83	. .	442.83
		Total:	**1,53,182.66**	**47,295.80**	**2,00,478.46**	**1,55,278.92**	**38,397.75**	**1,93,676.67**
Tamil Development(Tamil Development and Information Department)	2202	General Education	776.04	. .	776.04	760.43	. .	760.43
	2251	Secretariat - Social Services	811.81	. .	811.81	837.72	. .	837.72
		Total:	**1,587.85**	**. .**	**1,587.85**	**1,598.15**	**. .**	**1,598.15**
Hindu Religious and Charitable Endowments (Tourism, Culture and Religious Endowments Department)	2250	Other Social Services	7,441.97	. .	7,441.97	8,505.58	. .	8,505.58
		Total:	**7,441.97**	**. .**	**7,441.97**	**8,505.58**	**. .**	**8,505.58**
Transport Department	2070	Other Administrative Services	2,444.58	. .	2,444.58	2,513.07	. .	2,513.07
	3451	Secretariat - Economic Services	432.33	. .	432.33	431.85	. .	431.85
		Total:	**2,876.91**	**. .**	**2,876.91**	**2,944.92**	**. .**	**2,944.92**

APPENDIX I
COMPARATIVE EXPENDITURE ON SALARY

(Figures in italics represent charged expenditure) -*Contd.*

(₹ in lakh)

Department	Major Head	Description	Actuals for the year 2022-23			Actuals for the year 2021 - 22		
			State Fund Expenditure	Central Assistance (including CSS/CP)	Total	State Fund Expenditure	Central Assistance (including CSS/CP)	Total
Youth Welfare and Sports Development Department	2204	Sports and Youth Services	2,447.28	..	2,447.28	2,439.99	..	2,439.99
	2251	Secretariat - Social Services	162.31	..	162.31	159.40	..	159.40
		Total:	**2,609.59**	..	**2,609.59**	**2,599.39**	..	**2,599.39**
Pension and Other Retirement Benefits	2071	Pensions and other Retirement Benefits	1,09,258.64	..	1,09,258.64	50,645.83	..	50,645.83
		Total:	**1,09,258.64**	..	**1,09,258.64**	**50,645.83**	..	**50,645.83**
Department for the Welfare of Differently Abled Persons	2235	Social Security and Welfare	4,305.91	..	4,305.91	4,408.90	..	4,408.90
	2251	Secretariat - Social Services	213.56	..	213.56	215.59	..	215.59
		Total:	**4,519.47**	..	**4,519.47**	**4,624.49**	..	**4,624.49**
Department of Special Programme Implementation	2052	Secretariat - General Services	234.33	..	234.33	215.05	..	215.05
		Total:	**234.33**	..	**234.33**	**215.05**	..	**215.05**
Forests (Environment, Climate Change and Forests Department)	2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	777.40	..	777.40	760.31	..	760.31
	2402	Soil and Water Conservation	529.83	..	529.83	502.66	..	502.66
	2406	Forestry and Wild Life	28,702.39	..	28,702.39	28,822.91	..	28,822.91
	2415	Agricultural Research and Education	145.08	..	145.08	112.64	..	112.64
	2501	Special Programmes for Rural Development	117.77	..	117.77	127.61	..	127.61

APPENDIX I
COMPARATIVE EXPENDITURE ON SALARY

(Figures in italics represent charged expenditure) -*Concld.*

(₹ in lakh)

Department	Major Head	Description	Actuals for the year 2022-23			Actuals for the year 2021 - 22		
			State Fund Expenditure	Central Assistance (including CSS/CP)	Total	State Fund Expenditure	Central Assistance (including CSS/CP)	Total
Forests (Environment, Climate Change and Forests Department)	2551	Hill Areas	101.64	. .	101.64	80.85	. .	80.85
		Total:	**30,374.11**	**. .**	**30,374.11**	**30,406.98**	**. .**	**30,406.98**
	Total:		**43,32,211.49**	**1,09,617.49**	**44,41,828.98 ***	**41,90,628.94**	**1,02,680.25**	**42,93,309.19**

* The expenditure excludes Dearness Allowance of ₹ 20,27,001.12 lakh.

APPENDIX II
COMPARATIVE EXPENDITURE ON SUBSIDY

(₹ in lakh)

Department	Head of Account	Description	Actuals for the year 2022-23			Actuals for the year 2021 - 22		
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
Adi-Dravidar and Tribal Welfare Department	222501800	Assistance to Technically Trained persons	98.79	..	98.79	100.00	..	100.00
	222502796	Water Supply Schemes under Tribal Sub-Plan	32.00	..	32.00	32.00	..	32.00
		Total:	**130.79**	..	**130.79**	**132.00**	..	**132.00**
Agriculture and Farmer's Welfare Department	240100102	Payment of Production Incentive to the Farmers for supply of Paddy to Tamil Nadu Civil Supplies Corporation	32,850.51	..	32,850.51	28,853.05	..	28,853.05
	240100102	Relief measures to damaged Agricultural crops in flood affected areas	3,318.28	..	3,318.28	2,290.81	..	2,290.81
	240100103	Distribution of green manure seeds at subsidy	..	..	..	159.64	..	159.64
	240100103	Nel Jayaraman - Conservation of Paddy Traditional Varieties	..	..	..	25.00	..	25.00
	240100103	Augmenting Pulses Production through enhanced subsidy	..	..	..	141.83	..	141.83
	240100104	Kalaignar's All Villages Integrated Agricultural Development Programme	2,257.40	..	2,257.40	22,705.88	..	22,705.88
	240100104	Provision of Agricultural Equipment to Farmers	..	..	..	1,489.23	..	1,489.23
	240100104	State Agricultural Development Scheme	7,010.91	..	7,010.91	..	..	..
	240100104	Tamil Nadu Mission on Sustainable Green Cover in Farm Lands under NMSA	..	..	..	..	253.14	253.14
	240100104	Tamil Nadu Mission on Sustainable Green Cover in Farm Lands under NMSA -State Share.	..	..	..	..	197.55	197.55
	240100105	Composting of Farm waste through Pleurotus	..	..	..	8.17	..	8.17
	240100105	Distribution of Zinc Sulphate	..	..	..	291.23	..	291.23
	240100105	Kuruvai Special Package for Cauvery Delta Districts	2,183.82	..	2,183.82	4,442.63	..	4,442.63
	240100108	Development of Coconut Cultivation	..	..	..	490.81	..	490.81
	240100108	Increasing Sugarcane Productivity, Sugar Recovery and Sugarcane Crop Improvement	..	..	..	200.00	..	200.00
	240100108	Production Incentive to Sugarcane Farmers	18,543.00	..	18,543.00	9,398.00	..	9,398.00
	240100108	Mission on Development of Palm Tree	179.76	..	179.76	..	..	..

APPENDIX II
COMPARATIVE EXPENDITURE ON SUBSIDY *-Contd.*

(₹ in lakh)

Department	Head of Account	Description	Actuals for the year 2022-23			Actuals for the year 2021 - 22		
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
Agriculture and Farmer's Welfare Department	240100108	Rainfed Area Development under National Mission on Sustainable Agriculture	..	901.10	901.10	..	944.59	944.59
	240100108	Paramparagat Krishi Vikas Yojana (PKVY) under National Mission on Sustainable Agriculture	..	..	..	..	17.75	17.75
	240100108	Paramparagat Krishi Vikas Yojana (PKVY) under National Mission on Sustainable Agriculture - Horticulture Crops	..	..	..	..	9.36	9.36
	240100108	Rainfed Area Development under National Mission on Sustainable Agriculture - State Share	..	600.75	600.75	..	629.84	629.84
	240100108	Paramparagat Krishi Vikas Yojana (PKVY) under National Mission on Sustainable Agriculture - State Share	..	..	..	..	11.92	11.92
	240100108	Paramparagat Krishi Vikas Yojana (PKVY) under National Mission on Sustainable Agriculture - Horticulture Crops - State Share	..	..	..	..	6.24	6.24
	240100109	Assistance to Educated Youths in Agriculture	..	..	..	185.00	..	185.00
	240100109	Improved Crop Productivity for Tank and Non-Tank Irrigation under Tamil Nadu Irrigated Agriculture Modernisation Project-II	..	..	..	53.72	..	53.72
	240100109	Improved Crop Productivity for Tank and Non-Tank Irrigation under Tamil Nadu Irrigated Agriculture Modernisation Project-II	..	..	..	7.51	..	7.51
	240100109	Improved Crop Productivity for Tank and Non-Tank Irrigation under Tamil Nadu Irrigated Agriculture Modernisation Project-II	64.27	..	64.27	..	..	..
	240100109	Improved Crop Productivity for Tank and Non-Tank Irrigation under Tamil Nadu Irrigated Agriculture Modernisation Project-II	6.70	..	6.70	..	..	..
	240100113	Sub Mission on Agricultural Mechanization	..	5,900.15	5,900.15	..	2,597.11	2,597.11
	240100113	Sub Mission on Agricultural Mechanization - State Share	..	3,933.43	3,933.43	..	1,727.74	1,727.74
	240100114	Integrated Farming in Coconut holding for Productivity improvement	..	12.49	12.49	..	16.41	16.41

APPENDIX II
COMPARATIVE EXPENDITURE ON SUBSIDY *-Contd.*

(₹ in lakh)

Department	Head of Account	Description	Actuals for the year 2022-23			Actuals for the year 2021 - 22		
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
Agriculture and Farmer's Welfare Department	240100114	Replanting and Rejuvenation of Coconut Gardens	..	537.35	537.35	..	652.89	652.89
	240100114	Oilseeds Production Programme under National Food Security Mission (NFSM) - Oilseeds and Oil Palm	..	1,187.99	1,187.99	..	823.13	823.13
	240100114	Oil Palm Development Project under National Food Security Mission (NFSM) - Oilseeds and Oil Palm	..	..	..	..	83.00	83.00
	240100114	Tree Borne Oil Seeds Project under National Food Security Mission (NFSM) - Oilseeds and Oil Palm	..	37.65	37.65	..	25.14	25.14
	240100114	Oilseeds Production Programme under National Food Security Mission (NFSM) - Oilseeds and Oil Palm - State Share	..	791.99	791.99	..	501.71	501.71
	240100114	Oil Palm Development Project under National Food Security Mission (NFSM) - Oilseeds and Oil Palm - State Share	..	..	..	..	55.33	55.33
	240100114	Tree Borne Oil Seeds Project under National Food Security Mission (NFSM) - Oilseeds and Oil Palm - State Share	..	25.10	25.10	..	16.76	16.76
	240100114	National Mission on Edible Oil - Oil Palm - State Share	..	89.01	89.01	..	..	..
	240100115	Assistance to Farmers for purchase of pumpsets	68.21	..	68.21	11.77	..	11.77
	240100115	National Agriculture Development Programme (NADP-RKVY) - Agriculture Department	..	3,574.48	3,574.48	..	4,285.42	4,285.42
	240100115	National Agriculture Development Programme (NADP-RKVY) - Agriculture Department	..	..	..	..	80.46	80.46
	240100115	National Agriculture Development Programme (NADP-RKVY) - Agriculture Department - State Share	..	2,382.68	2,382.68	..	2,870.39	2,870.39
	240100115	National Agriculture Development Programme (NADP-RKVY) - Agriculture Department - State Share	..	..	..	..	53.64	53.64
	240100119	Implementation of Micro Irrigation Schemes	44,349.00	..	44,349.00	..	..	..

APPENDIX II
COMPARATIVE EXPENDITURE ON SUBSIDY *-Contd.*

(₹ in lakh)

Department	Head of Account	Description	Actuals for the year 2022-23			Actuals for the year 2021 - 22		
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
Agriculture and Farmer's Welfare Department		under NABARD assistance						
	240100119	Relief Measures to damaged Horticulture Crops in Flood Affected Areas	121.63	..	121.63	1,134.61	..	1,134.61
	240100119	Kalaignar's All Villages Integrated Agricultural Development Programme	2,825.71	..	2,825.71	..	..	..
	240100119	State Horticulture Development Scheme.	2,849.90	..	2,849.90	..	..	..
	240100119	Micro Irrigation in Tank and Non-Tank Command Area under Tamil Nadu Irrigated Agriculture Modernisation Project-II	..	..	..	2,341.89	..	2,341.89
	240100119	Micro Irrigation in Tank and Non-Tank Command Area under Tamil Nadu Irrigated Agriculture Modernisation Project-II	2,805.59	..	2,805.59	..	..	..
	240100119	National Agriculture Development Programme (NADP-RKVY) - Horticulture Department	..	2,014.11	2,014.11	..	2,945.76	2,945.76
	240100119	Micro Irrigation Scheme	..	12,584.00	12,584.00	..	17,042.00	17,042.00
	240100119	Assistance to TANHODA under National Horticulture Mission	..	6,144.00	6,144.00	..	6,799.02	6,799.02
	240100119	Rainfed Area Development under National Mission for sustainable Agriculture for Horticulture Crops	..	842.23	842.23	..	768.61	768.61
	240100119	National Agriculture Development Programme (NADP-RKVY) - Horticulture Department - State Share	..	1,342.74	1,342.74	..	1,963.82	1,963.82
	240100119	Micro Irrigation Scheme - State Share	..	8,390.00	8,390.00	..	11,360.80	11,360.80
	240100119	Assistance to TANHODA under National Horticulture Mission - State Share	..	4,096.00	4,096.00	..	4,532.65	4,532.65
	240100119	Rainfed Area Development under National Mission for sustainable Agriculture for Horticulture Crops - State Share	..	561.49	561.49	..	512.40	512.40
	240100789	Additional Subsidy to Small and Marginal Farmers	516.78	..	516.78	..	..	..
	240100789	Incentive to Farmers during Paddy Procurement	8,212.63	..	8,212.63	7,213.27	..	7,213.27

APPENDIX II
COMPARATIVE EXPENDITURE ON SUBSIDY *-Contd.*

(₹ in lakh)

Department	Head of Account	Description	Actuals for the year 2022-23			Actuals for the year 2021 - 22		
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
Agriculture and Farmer's Welfare Department		under Special Component Plan for Scheduled Castes						
	240100789	Assistance to Farmers for purchase of pumpsets under Special Component Plan	17.17	..	17.17	1.77	..	1.77
	240100793	Integrated Farming in Coconut Holding for Productivity Improvement for Scheduled Caste Sub-Plan	..	2.72	2.72	..	..	..
	240100793	Replanting and Rejuvenation of Coconut Garden for Scheduled Caste Sub-Plan	..	94.35	94.35	..	51.73	51.73
	240100793	Oil Palm Development Project under National Food Security Mission (NFSM) - Oilseeds and Oil Palm	..	..	..	..	18.64	18.64
	240100793	Oilseeds Production Programme under National Food Security Mission (NFSM) - Oilseeds and Oil Palm	..	301.61	301.61	..	122.63	122.63
	240100793	Tree Borne Oil Seeds Project under National Food Security Mission (NFSM) - Oilseeds and Oil Palm	..	10.00	10.00	..	5.92	5.92
	240100793	Rainfed Area Development under National Mission on Sustainable Agriculture	..	227.80	227.80	..	241.24	241.24
	240100793	Paramparagat Krishi Vikas Yojana (PKVY) under National Mission on Sustainable Agriculture	..	..	..	..	0.09	0.09
	240100793	National Agriculture Development Programme (NADP-RKVY) under Special Component Plan - Agriculture Department	..	821.76	821.76	..	1,038.57	1,038.57
	240100793	National Agriculture Development Programme (NADP-RKVY) under Special Component Plan - Agriculture Department	..	..	..	..	19.25	19.25
	240100793	National Agriculture Development Programme (NADP-RKVY) under Special Component Plan - Horticulture Department	..	710.84	710.84	..	701.08	701.08
	240100793	Micro Irrigation Scheme	..	3,190.00	3,190.00	..	4,320.00	4,320.00
	240100793	Assistance to TANHODA under National	..	1,459.11	1,459.11	..	1,614.82	1,614.82

APPENDIX II
COMPARATIVE EXPENDITURE ON SUBSIDY *-Contd.*

(₹ in lakh)

Department	Head of Account	Description	Actuals for the year 2022-23			Actuals for the year 2021 - 22		
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
Agriculture and Farmer's Welfare Department		Horticulture Mission						
	240100793	Sub Mission on Agricultural Mechanization	..	1,771.05	1,771.05	..	672.79	672.79
	240100793	Paramparagat Krishi Vikas Yojana (PKVY) under National Mission on Sustainable Agriculture under Special Component Plan - Horticulture Crops	..	..	..	..	2.52	2.52
	240100793	Rainfed Area Development under National Mission for sustainable Agriculture for Horticulture Crops for Scheduled caste	..	213.49	213.49	..	195.00	195.00
	240100793	Oil Palm Development Project under National Food Security Mission (NFSM) - Oilseeds and Oil Palm - State Share	..	..	..	..	12.42	12.42
	240100793	Oilseeds Production Programme under National Food Security Mission (NFSM) - Oilseeds and Oil Palm - State Share	..	201.08	201.08	..	70.00	70.00
	240100793	Tree Borne Oil Seeds Project under National Food Security Mission (NFSM) - Oilseeds and Oil Palm - State Share	..	6.67	6.67	..	3.94	3.94
	240100793	Rainfed Area Development under National Mission on Sustainable Agriculture - State Share	..	152.03	152.03	..	161.56	161.56
	240100793	Paramparagat Krishi Vikas Yojana (PKVY) under National Mission on Sustainable Agriculture - State Share	..	..	..	..	0.06	0.06
	240100793	National Agriculture Development Programme (NADP-RKVY) under Special Component Plan - Agriculture Department - State Share	..	548.00	548.00	..	694.55	694.55
	240100793	National Agriculture Development Programme (NADP-RKVY) under Special Component Plan - Agriculture Department - State Share	..	..	..	..	12.83	12.83
	240100793	National Agriculture Development Programme (NADP-RKVY) under Special Component Plan - Horticulture Department - State Share	..	473.90	473.90	..	467.37	467.37
	240100793	Micro Irrigation Scheme - State Share	..	2,126.00	2,126.00	..	2,879.80	2,879.80

APPENDIX II
COMPARATIVE EXPENDITURE ON SUBSIDY *-Contd.*

(₹ in lakh)

Department	Head of Account	Description	Actuals for the year 2022-23			Actuals for the year 2021 - 22		
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
Agriculture and Farmer's Welfare Department	240100793	Assistance to TANHODA under National Horticulture Mission - State Share	..	972.74	972.74	..	1,076.48	1,076.48
	240100793	Paramparagat Krishi Vikas Yojana (PKVY) under National Mission on Sustainable Agriculture under Special Component Plan - Horticulture Crops - State Share	..	..	..	..	1.68	1.68
	240100793	Rainfed Area Development under National Mission for sustainable Agriculture for Horticulture Crops for Scheduled caste - State Share	..	142.33	142.33	..	130.01	130.01
	240100793	Sub Mission on Agricultural Mechanization - State Share	..	1,180.70	1,180.70	..	449.34	449.34
	240100793	Tamil Nadu Mission on Sustainable Green Cover in Farm Lands under NMSA -State Share.	..	..	..	..	50.08	50.08
	240100793	Tamil Nadu Mission on Sustainable Green Cover in Farm Lands under NMSA	..	..	..	..	64.16	64.16
	240100793	National Mission on Edible Oil - Oil Palm - State Share	..	22.62	22.62	..	..	..
	240100794	Replanting and Rejuvenation of Coconut Garden for Tribal Sub-Plan	..	0.21	0.21	..	0.72	0.72
	240100794	Oilseeds Production Programme under National Food Security Mission (NFSM) - Oilseeds and Oil Palm	..	16.31	16.31	..	8.78	8.78
	240100794	Oil Palm Development Project under National Food Security Mission (NFSM) - Oilseeds and Oil Palm	..	..	..	..	1.06	1.06
	240100794	Tree Borne Oil Seeds Project under National Food Security Mission (NFSM) - Oilseeds and Oil Palm	..	0.55	0.55	..	0.10	0.10
	240100794	Rainfed Area Development under National Mission on Sustainable Agriculture	..	12.77	12.77	..	13.28	13.28
	240100794	National Agriculture Development Programme (NADP-RKVY) - Agriculture Department	..	44.34	44.34	..	24.94	24.94

APPENDIX II
COMPARATIVE EXPENDITURE ON SUBSIDY *-Contd.*

(₹ in lakh)

Department	Head of Account	Description	Actuals for the year 2022-23			Actuals for the year 2021 - 22		
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
Agriculture and Farmer's Welfare Department	240100794	National Agriculture Development Programme (NADP-RKVY) - Agriculture Department	..	..	..	..	0.85	0.85
	240100794	Micro Irrigation Scheme	..	176.00	176.00	..	238.00	238.00
	240100794	Assistance to TANHODA under National Horticulture Mission	..	76.80	76.80	..	81.28	81.28
	240100794	National Agriculture Development Programme (NADP-RKVY) - Horticulture Department	..	38.42	38.42	..	16.54	16.54
	240100794	Paramparagat Krishi Vikas Yojana (PKVY) under National Mission on Sustainable Agriculture under Tribal Sub-Plan - Horticulture Crops	..	..	..	..	0.12	0.12
	240100794	Rainfed Area Development under National Mission for sustainable Agriculture for Horticulture crops for Scheduled Tribe	..	11.74	11.74	..	10.84	10.84
	240100794	Oilseeds Production Programme under National Food Security Mission (NFSM) - Oilseeds and Oil Palm - State Share	..	10.88	10.88	..	4.17	4.17
	240100794	Oil Palm Development Project under National Food Security Mission (NFSM) - Oilseeds and Oil Palm - State Share	..	..	..	..	0.70	0.70
	240100794	Tree Borne Oil Seeds Project under National Food Security Mission (NFSM) - Oilseeds and Oil Palm - State Share	..	0.37	0.37	..	0.04	0.04
	240100794	Rainfed Area Development under National Mission on Sustainable Agriculture - State Share	..	8.52	8.52	..	8.86	8.86
	240100794	National Agriculture Development Programme (NADP-RKVY) - Agriculture Department - State Share	..	29.56	29.56	..	16.61	16.61
	240100794	National Agriculture Development Programme (NADP-RKVY) - Agriculture Department - State Share	..	..	..	..	0.57	0.57
	240100794	Micro Irrigation Scheme - State Share	..	118.00	118.00	..	158.40	158.40
	240100794	Assistance to TANHODA under National Horticulture Mission - State Share	..	51.20	51.20	..	54.18	54.18

APPENDIX II
COMPARATIVE EXPENDITURE ON SUBSIDY *-Contd.*

(₹ in lakh)

Department	Head of Account	Description	Actuals for the year 2022-23			Actuals for the year 2021 - 22		
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
Agriculture and Farmer's Welfare Department	240100794	National Agriculture Development Programme (NADP-RKVY) - Horticulture Department - State Share	..	25.62	25.62	..	11.01	11.01
	240100794	Paramparagat Krishi Vikas Yojana (PKVY) under National Mission on Sustainable Agriculture under Tribal Sub-Plan - Horticulture Crops - State Share	..	..	..	..	0.08	0.08
	240100794	Rainfed Area Development under National Mission for sustainable Agriculture for Horticulture crops for Scheduled Tribe - State Share	..	7.83	7.83	..	7.23	7.23
	240100794	Tamil Nadu Mission on Sustainable Green Cover in Farm Lands under NMSA	..	..	..	..	3.52	3.52
	240100794	Tamil Nadu Mission on Sustainable Green Cover in Farm Lands under NMSA -State Share.	..	..	..	..	2.75	2.75
	240100794	National Mission on Edible Oil - Oil Palm - State Share	..	1.23	1.23	..	..	..
	240100796	Additional Subsidy to Small and Marginal Farmers	69.16	..	69.16	..	..	..
	240100800	Mission on sustainable Dry Land Farming	6,868.18	..	6,868.18	9,226.00	..	9,226.00
	240200102	Provision of Solar Powered Pumping System under Rural Infrastructure Development Fund of NABARD	2,009.18	..	2,009.18	260.44	..	260.44
	240200102	Soil Health Card (SHC) under National Mission on Sustainable Agriculture (NMSA)	..	100.90	100.90	..	15.45	15.45
	240200102	National Agriculture Development Programme (NADP-RKVY) - Agricultural Engineering Department	..	11.92	11.92	..	856.16	856.16
	240200102	Water to every farm (Har Khet Ko Pani) under the scheme of Ground Water Irrigation - PMKSY	..	..	..	..	161.82	161.82
	240200102	Soil Health Card (SHC) under National Mission on Sustainable Agriculture (NMSA) - State Share	..	67.28	67.28	..	10.58	10.58
	240200102	National Agriculture Development Programme	..	7.95	7.95	..	570.66	570.66

APPENDIX II
COMPARATIVE EXPENDITURE ON SUBSIDY *-Contd.*

(₹ in lakh)

Department	Head of Account	Description	Actuals for the year 2022-23			Actuals for the year 2021 - 22		
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
Agriculture and Farmer's Welfare Department		(NADP-RKVY) - Agricultural Engineering Department - State Share						
	240200102	Water to every farm (Har Khet Ko Pani) under the scheme of Ground Water Irrigation - PMKSY - State Share	..	..	..	..	107.88	107.88
	240200789	Provision of Solar powered pumping system under Rural Infrastructure Development Fund of NABARD.	109.15	..	109.15	2.80	..	2.80
	240200793	National Agricultural Development Programme - Rashtriya Krishi Vikas Yojana (NADP-RKVY) - Agricultural Engineering Department under Special Component Plan	..	..	..	..	61.57	61.57
	240200793	Soil Health Card (SHC) under National Mission on Sustainable Agriculture (NMSA)	..	23.95	23.95	..	4.82	4.82
	240200793	Soil Health Card (SHC) under National Mission on Sustainable Agriculture (NMSA) - State Share	..	15.93	15.93	..	3.23	3.23
	240200793	National Agricultural Development Programme - Rashtriya Krishi Vikas Yojana (NADP-RKVY) - Agricultural Engineering Department under Special Component Plan - State Share	..	..	..	..	40.66	40.66
	240200794	Soil Health Card (SHC) under National Mission on Sustainable Agriculture (NMSA)	..	1.25	1.25	..	0.84	0.84
	240200794	Soil Health Card (SHC) under National Mission on Sustainable Agriculture (NMSA) - State Share	..	0.84	0.84	..	0.57	0.57
	240801103	Implementation of Scheme of Pradhan Mantri Formalization of Micro Food Processing Enterprises	52.83	..	52.83	..	..	..
	240801103	Implementation of Scheme of Pradhan Mantri Formalization of Micro Food Processing Enterprises	..	245.76	245.76	..	153.46	153.46
	240801103	Implementation of Scheme of Pradhan Mantri Formalization of Micro Food Processing Enterprises - State Share	..	1,722.73	1,722.73	..	..	..

APPENDIX II
COMPARATIVE EXPENDITURE ON SUBSIDY *-Contd.*

(₹ in lakh)

Department	Head of Account	Description	Actuals for the year 2022-23			Actuals for the year 2021 - 22		
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
Agriculture and Farmer's Welfare Department	240801793	Implementation of Scheme of Pradhan Mantri Formalization of Micro Food Processing Enterprises	1.14	..	1.14	..	..	..
	240801793	Implementation of Scheme of Pradhan Mantri Formalization of Micro Food Processing Enterprises	..	45.18	45.18	..	151.78	151.78
	240801793	Implementation of Scheme of Pradhan Mantri Formalization of Micro Food Processing Enterprises - State Share	..	398.09	398.09	..	..	..
	240801794	Implementation of Scheme of Pradhan Mantri Formalization of Micro Food Processing Enterprises	0.49	..	0.49	..	..	..
	240801794	Implementation of Scheme of Pradhan Mantri Formalization of Micro Food Processing Enterprises	..	6.70	6.70	..	14.77	14.77
	240801794	Implementation of Scheme of Pradhan Mantri Formalization of Micro Food Processing Enterprises - State Share.	..	19.83	19.83	..	..	..
		Total:	**1,37,291.40**	**73,876.20**	**2,11,167.60**	**90,935.06**	**79,682.02**	**1,70,617.08**
Fisheries and Fishermen Welfare (Animal Husbandry, Dairying, Fisheries and Fishermen Welfare Department)	240500101	National Agriculture Development Programme (NADP-RKVY) - Fisheries Department	..	147.96	147.96	..	343.30	343.30
	240500101	National Agriculture Development Programme (NADP-RKVY) - Fisheries Department - State Share	..	98.64	98.64	..	228.87	228.87
	240500101	Pradhan Mantri Matsya Sampada Yojana (PMMSY) - Beneficiary oriented schemes for the development of Inland Fisheries and Aquaculture Sector	..	..	..	..	171.06	171.06
	240500101	Pradhan Mantri Matsya Sampada Yojana (PMMSY) - Beneficiary oriented schemes for the development of Inland Fisheries and Aquaculture Sector - State Share	..	114.04	114.04	..	114.04	114.04

APPENDIX II
COMPARATIVE EXPENDITURE ON SUBSIDY *-Contd.*

(₹ in lakh)

Department	Head of Account	Description	Actuals for the year 2022-23			Actuals for the year 2021 - 22		
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
Fisheries and Fishermen Welfare (Animal Husbandry, Dairying, Fisheries and Fishermen Welfare Department)	240500103	Subsidy assistance for the purchase of Mechanised boats for Tuna Fishing	..	..	..	1,798.00	..	1,798.00
	240500103	Construction of Mechanised fishing boats	..	..	..	..	490.68	490.68
	240500103	Construction of Mechanised fishing boats - State Share	..	..	..	..	653.61	653.61
	240500103	Pradhan Mantri Matsya Sampada Yojana (PMMSY) - Beneficiary oriented schemes for the development of Marine Fisheries Sector	..	2,550.00	2,550.00	..	246.30	246.30
	240500103	Pradhan Mantri Matsya Sampada Yojana (PMMSY) - Beneficiary oriented schemes for the development of Marine Fisheries Sector - State Share	..	192.70	192.70	..	192.70	192.70
	240500105	Transport of Fish to Marketing Centres	80.00	..	80.00	80.50	..	80.50
	240500121	Relief Scheme for Tamil Nadu Marine Fishermen during Lean Months - State Share	..	6,236.78	6,236.78	..	3,159.66	3,159.66
	240500789	Pradhan Mantri Matsya Sampada Yojana (PMMSY) - Beneficiary oriented schemes for the development of Inland Fisheries and Aquaculture Sector	..	..	..	..	100.35	100.35
	240500789	Pradhan Mantri Matsya Sampada Yojana (PMMSY) - Beneficiary oriented schemes for the development of Inland Fisheries and Aquaculture Sector - State Share	..	66.90	66.90	..	66.90	66.90
	240500789	Pradhan Mantri Matsya Sampada Yojana (PMMSY) - Beneficiary oriented schemes for the development of Marine Fisheries Sector	..	42.73	42.73	..	12.15	12.15
	240500789	Pradhan Mantri Matsya Sampada Yojana (PMMSY) - Beneficiary oriented schemes for the development of Marine Fisheries Sector - State Share	..	8.10	8.10	..	8.10	8.10
	240500793	National Agriculture Development Programme (NADP-RKVY) - Fisheries Department	..	34.12	34.12	..	231.83	231.83
	240500793	National Agriculture Development Programme	..	22.75	22.75	..	154.53	154.53

APPENDIX II
COMPARATIVE EXPENDITURE ON SUBSIDY *-Contd.*

(₹ in lakh)

Department	Head of Account	Description	Actuals for the year 2022-23			Actuals for the year 2021 - 22		
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
Fisheries and Fishermen Welfare (Animal Husbandry, Dairying, Fisheries and Fishermen Welfare Department)		(NADP-RKVY) - Fisheries Department - State Share						
	240500800	Tamil Nadu Fishermen Group Insurance Scheme	154.73	. .	154.73	87.43	. .	87.43
	240500800	Relief Scheme for Tamil Nadu Marine Fisherwomen during lean months	6,221.23	. .	6,221.23	6,278.40	. .	6,278.40
	240500800	Development of ornamental Fisheries under Blue Revolution	. .	. .	. .	. .	15.22	15.22
	240500800	Relief Scheme for Tamil Nadu Marine Fishermen during Lean Months	. .	. .	. .	. .	3,159.66	3,159.66
	240500800	Diversification of trawl fishing boats from Palk Bay into Deep Sea Fishing boats	. .	24,383.57	24,383.57	. .	1,398.00	1,398.00
	240500800	Diversification of trawl fishing boats from Palk Bay into Deep Sea Fishing boats - State Share	. .	. .	. .	. .	590.00	590.00
		Total:	**6,455.96**	**33,898.29**	**40,354.25**	**8,244.33**	**11,336.96**	**19,581.29**
Backward Classes, Most Backward Classes and Minorities Welfare Department	225000800	Grants to Tamil Nadu Hajj Committee	457.38	. .	457.38	. .	. .	. .
		Total:	**457.38**	. .	**457.38**	. .	. .	. .
Co-operation (Co-operation, Food and Consumer Protection Department)	242500108	Reimbursement of loss incurred by Rural and Urban Fair Price Shops	49,518.00	. .	49,518.00	60,080.59	. .	60,080.59
	242500796	Assistance to Co-operative Institution in Tribal areas	475.00	. .	475.00	90.00	. .	90.00
		Total:	**49,993.00**	. .	**49,993.00**	**60,170.59**	. .	**60,170.59**
Food and Consumer Protection (Co-operation, Food and Consumer Protection Department)	345600102	Fortification of Rice and its distribution under Public Distribution System	. .	636.65	636.65	. .	. .	. .
	345600102	Fortification of Rice and its distribution under Public Distribution System - State Share	. .	212.22	212.22	. .	. .	. .
	345600102	Intra - State movement of food grains and Fair Price Shop Dealers margin under NFSA 2013.	. .	14,590.00	14,590.00	. .	. .	. .
	345600102	Intra - State movement of food grains and Fair	. .	14,590.00	14,590.00	. .	. .	. .

APPENDIX II
COMPARATIVE EXPENDITURE ON SUBSIDY *-Contd.*

(₹ in lakh)

Department	Head of Account	Description	Actuals for the year 2022-23			Actuals for the year 2021 - 22		
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
Food and Consumer Protection (Co-operation, Food and Consumer Protection Department)	345600103	price shop Dealers margin under NFSA 2013 - State Share Social safety Net - Food Security - PDS Support	13,27,725.18	..	13,27,725.18	9,32,422.98	..	9,32,422.98
		Total:	**13,27,725.18**	**30,028.87**	**13,57,754.05**	**9,32,422.98**		**9,32,422.98**
Energy Department	280180101	Reduction in tariff to Domestic Consumers from16-06-2004	5,24,684.00	..	5,24,684.00	3,44,764.00	..	3,44,764.00
	280180101	Subsidy for reduced tariff rates for Public Places of Worship	1,390.00	..	1,390.00	1,514.00	..	1,514.00
		Total:	**5,26,074.00**	..	**5,26,074.00**	**3,46,278.00**	..	**3,46,278.00**
Handlooms and Textiles (Handlooms,Handicrafts,Textiles and Khadi Department)	223560200	Free distribution of Handloom Cloth to the People Below Poverty Line	57,151.89	..	57,151.89	36,175.25	..	36,175.25
	223560789	Free Distribution of Handloom Cloth to the People Below Poverty line under Special Component Plan	19,019.76	..	19,019.76	12,088.08	..	12,088.08
	223560796	Free distribution of Handloom Cloth to the People Below Poverty Line	805.94	..	805.94	528.67	..	528.67
	285100103	Payment to Tamil Nadu Electricity Board on behalf of Handloom Weavers	677.00	..	677.00	626.00	..	626.00
	285100103	Payment of interest subsidy to Primary Weavers Co-operative Societies and Co-optex	1,456.08	..	1,456.08	1,402.17	..	1,402.17
	285100103	Rebate on Sale of Handloom Cloth	20,000.00	..	20,000.00	31,011.00	..	31,011.00
	285100103	Assistance to Co-operative Spinning Mills	..	..	..	81.43	..	81.43
	285100108	Payment to Tamil Nadu Electricity Board on behalf of Powerloom Weavers	37,472.00	..	37,472.00	37,067.00	..	37,067.00
	285100109	Assistance to the up-liftment of Powerloom Industries and Powerloom Weavers	600.00	..	600.00	..	..	..
		Total:	**1,37,182.67**	..	**1,37,182.67**	**1,18,979.60**	..	**1,18,979.60**
Khadi, Village Industries and Handicrafts	285100105	Rebate on Sale of Khadi Cloth to Khadi Board	400.00	..	400.00	..	..	..
	285100105	Rebate on Sale of Khadi Cloth to Other Certified	2,200.00	..	2,200.00	..	..	..

APPENDIX II
COMPARATIVE EXPENDITURE ON SUBSIDY *-Contd.*

(₹ in lakh)

Department	Head of Account	Description	Actuals for the year 2022-23			Actuals for the year 2021 - 22		
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
Khadi, Village Industries and Handicrafts (Handlooms, Handicrafts, Textiles and Khadi Department)		Institutions						
	285100107	Scheme for Mulberry Expansion, Administration and Monitoring	2,031.75	. .	2,031.75	2,674.00	. .	2,674.00
	285100789	Silk Samagra	24.61	. .	24.61	. .	. .	. .
	285100796	Silk Samagra	6.63	. .	6.63	. .	. .	. .
		Total:	**4,662.99**	**. .**	**4,662.99**	**2,674.00**	**. .**	**2,674.00**
Police (Home, Prohibition and Excise Department)	205500113	Supply of essential commodities to the personnel of uniformed services at subsidised rates	705.87	. .	705.87	594.99	. .	594.99
		Total:	**705.87**	**. .**	**705.87**	**594.99**	**. .**	**594.99**
Fire and Rescue Services (Home, Prohibition and Excise Department)	207000108	Assistance to Fire and Rescue Personnel Benevolent Fund	30.91	. .	30.91	34.43	. .	34.43
		Total:	**30.91**	**. .**	**30.91**	**34.43**	**. .**	**34.43**
Prisons and Correctional Services (Home, Prohibition and Excise Department)	205600101	Grants to Tamil Nadu Civil Supplies Corporation Limited towards supply of sugar for providing tea to prisoners in jails	4.31	. .	4.31	3.29	. .	3.29
		Total:	**4.31**	**. .**	**4.31**	**3.29**	**. .**	**3.29**
Housing and Urban Development Department	221602800	Debt Servicing of Loans awarded by Tamil Nadu Co-operative Housing Federation for Economically Weaker Section.	. .	. .	. .	34,460.00	. .	34,460.00
		Total:	**. .**	**. .**	**. .**	**34,460.00**	**. .**	**34,460.00**
Industries Department	285208600	Implementation of Structured Package of Assistance to Industrial Projects	9,000.00	. .	9,000.00	500.00	. .	500.00
	285280800	Land cost Investment Incentive	2,524.63	. .	2,524.63	10,000.00	. .	10,000.00
	285280800	Investment Promotion Subsidy for Industries	1,40,406.60	. .	1,40,406.60	1,55,929.52	. .	1,55,929.52
	285280800	Capital Subsidy for Mega Industries	500.00	. .	500.00	500.00	. .	500.00
	285280800	Effluent Treatment Plant Subsidy for Promotion of Industries	500.00	. .	500.00	50.00	. .	50.00

APPENDIX II
COMPARATIVE EXPENDITURE ON SUBSIDY *-Contd.*

(₹ in lakh)

Department	Head of Account	Description	Actuals for the year 2022-23			Actuals for the year 2021 - 22		
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
Industries Department		**Total:**	**1,52,931.23**	**. .**	**1,52,931.23**	**1,66,979.52**	**. .**	**1,66,979.52**
Tourism - Art and Culture (Tourism, Culture and Religious Endowments Department)	220500101	Compensation of expenditure on account of issue of bus pass to the students of Government Music colleges, Colleges of Fine Arts, College of Architecture and Sculpture	55.13	. .	55.13	. .	. .	. .
		Total:	**55.13**	**. .**	**55.13**	**. .**	**. .**	**. .**
Prohibition and Excise (Home, Prohibition and Excise Department)	223501202	Financial Assistance for the Rehabilitation of Erstwhile Prohibition Offenders	152.10	. .	152.10	261.58	. .	261.58
		Total:	**152.10**	**. .**	**152.10**	**261.58**	**. .**	**261.58**
Public Department	223501105	Refugees relief measures	277.97	. .	277.97	630.46	. .	630.46
		Total:	**277.97**	**. .**	**277.97**	**630.46**	**. .**	**630.46**
Micro, Small and Medium Enterprises Department	285100102	Power Tariff Subsidy to Micro Enterprises	849.24	. .	849.24	858.93	. .	858.93
	285100102	Assistance towards Reimbursement of 50% Hall rent Sponsoring Exhibitions by MSME Associations	4.42	. .	4.42	2.40	. .	2.40
	285100102	Back Ended Interest Subsidy to Micro and Small Enterprises towards term loan obtained for Technology Upgradation / Modernisation.	304.37	. .	304.37	119.99	. .	119.99
	285100102	Back Ended Interest Subsidy to Micro and Small Enterprises towards term loan obtained under credit Guarantee Fund Trust for Micro and Small Enterprises	199.58	. .	199.58	119.88	. .	119.88
	285100102	Capital subsidy to Micro , Small, Medium and Agro-based Industries	24,883.28	. .	24,883.28	35,999.98	. .	35,999.98
	285100102	Value Added Tax refund to Micro Industries	3.37	. .	3.37	. .	. .	. .
	285100102	New Entrepreneurship- cum-Enterprise Development Scheme	13,627.98	. .	13,627.98	7,998.00	. .	7,998.00
	285100102	Reimbursement of Stamp Duty and Registration	9.88	. .	9.88	12.82	. .	12.82

APPENDIX II
COMPARATIVE EXPENDITURE ON SUBSIDY *-Contd.*

(₹ in lakh)

Department	Head of Account	Description	Actuals for the year 2022-23			Actuals for the year 2021 - 22		
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
Micro, Small and Medium Enterprises Department		charges for Micro and Small Enterprises						
	285100102	Incentive to MSME units to Promote Energy Efficiency	104.12	. .	104.12	18.34	. .	18.34
	285100102	Incentive Scheme for Registration of Patent / Trade Mark / Geographical indication.	17.88	. .	17.88	4.16	. .	4.16
	285100102	Implementation of Pay Roll Subsidy to MSME	174.72	. .	174.72	3.46	. .	3.46
	285100102	Subsidy for Fund Raising by Small and Medium Enterprises.	67.00	. .	67.00	14.16	. .	14.16
	285100789	New Entrepreneurship- cum-Enterprise Development Scheme	1,495.00	. .	1,495.00	682.83	. .	682.83
	285100796	New Entrepreneurship- cum-Enterprise Development Scheme	86.03	. .	86.03	7.75	. .	7.75
	285100800	Scheme for implementation of Unemployed Youth Employment Generation Programme	2,526.42	. .	2,526.42	4,088.55	. .	4,088.55
		Total:	**44,353.29**	**. .**	**44,353.29**	**49,931.25**	**. .**	**49,931.25**
Transport Department	220280800	Reimbursement of Social Cost on Student Concessions in Bus Fares	1,36,700.00	. .	1,36,700.00	1,28,906.79	. .	1,28,906.79
	221080800	Reimbursement of social cost on cancer patient concession in bus fares	43.15	. .	43.15	17.09	. .	17.09
	223502190	Re-imbursement of loss due to issue of concessional bus pass to Senior Citizens	1,933.73	. .	1,933.73	1,472.36	. .	1,472.36
	223502190	Reimbursement of loss due to issue of free bus passes to women	2,72,879.41	. .	2,72,879.41	1,21,683.19	. .	1,21,683.19
	223502190	Reimbursement of loss due to issue of Bus Passes to Transgender.	143.98	. .	143.98	75.79	. .	75.79
	223560800	Reimbursement of loss due to issue of bus passes to freedom fighters	29.37	. .	29.37	15.24	. .	15.24
	223560800	Reimbursement of loss due to issue of bus passes to the students studying in the NCLP Schools	5.71	. .	5.71	3.17	. .	3.17
	223560800	Reimbursement of loss due to issue of free bus passes to HIV / AIDS Patients	22.18	. .	22.18	21.26	. .	21.26

APPENDIX II
COMPARATIVE EXPENDITURE ON SUBSIDY *-Concld.*

(₹ in lakh)

Department	Head of Account	Description	Actuals for the year 2022-23			Actuals for the year 2021 - 22		
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
Transport Department		**Total:**	**4,11,757.53**	**. .**	**4,11,757.53**	**2,52,194.89**	**. .**	**2,52,194.89**
Relief on account of Natural Calamities	224501101	Subsidy to farmers for Agricultural inputs	0.43	. .	0.43	. .	. .	. .
	224502101	Distribution of Free Supply of Rice, Cloth, Food, Kerosene etc. in flood affected areas	. .	. .	. .	4.00	. .	4.00
	224502114	Subsidy to Small and Marginal Farmers for Agricultural Inputs due to Flood	17,210.71	. .	17,210.71	10,552.17	. .	10,552.17
	224502800	Relief measures to farmers due to damage of Horticultural Crops in flood affected areas	620.74	. .	620.74	2,378.97	. .	2,378.97
		Total:	**17,831.88**	**. .**	**17,831.88**	**12,935.14**	**. .**	**12,935.14**
Total:			**28,18,073.59**	**1,37,803.36**	**29,55,876.95**	**20,77,862.11**	**91,018.98**	**21,68,881.09**

APPENDIX III
GRANTS-IN-AID GIVEN BY THE STATE GOVERNMENT INSTITUTION-WISE AND SCHEME-WISE

(₹ in lakh)

Recipient	Scheme		2022 - 23				2021 - 22			
		TSP/ SCSP/ Normal/ FC/EAP	State Fund Expenditure	Central Assistance (including CSS/CS)	Total	Of the total, amount sanctioned for creation of capital asset	State Fund Expenditure	Central plan (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
Assistance to Municipal Corporation	Assistance to Corporations for the Water Supply Charges	Normal	3,198.07	..	3,198.07	..	5,373.10	..	5,373.10	..
	One time Grants to Ooty Municipality	Normal	1,000.00	..	1,000.00	..	..	..	..	..
	One time Grant to Kanchipuram Corporation	Normal	1,000.00	..	1,000.00	..	..	..	..	..
	One time Grant to Karur Corporation	Normal	1,000.00	..	1,000.00	..	..	..	..	..
	One time Grant to Cuddalore Corporation	Normal	1,000.00	..	1,000.00	..	..	..	..	..
	One time Grant to Sivakasi Corporation	Normal	1,000.00	..	1,000.00	..	..	..	..	..
	One time Grant to Tambaram Corporation	Normal	1,000.00	..	1,000.00	..	..	..	..	..
	One time Grant to Kumbakonam Corporation	Normal	1,000.00	..	1,000.00	..	..	..	..	..
	Grants to Sivakasi Corporation for Centenary Celebration	Normal	4,902.00	..	4,902.00	4,902.00	..	..	..	..
	Grants to 28 newly upgraded Municipalities for creation of basic Infrastructure facilities	Normal	5,600.00	..	5,600.00	5,600.00	..	..	..	..
	Assistance to GCC towards settlement of TNUHDB for beneficiaries contribution in respect of removal of encroachment in Chennai	Normal	..	..	..	..	280.06	..	280.06	..
	Grants to TUFIDCO	Normal	55,000.00	..	55,000.00	..	..	..	..	..

APPENDIX III
GRANTS-IN-AID GIVEN BY THE STATE GOVERNMENT
INSTITUTION-WISE AND SCHEME-WISE - *Contd.*

(₹ in lakh)

Recipient	Scheme		2022 - 23				2021 - 22			
		TSP/ SCSP/ Normal/ FC/EAP	State Fund Expenditure	Central Assistance (including CSS/CS)	Total	Of the total, amount sanctioned for creation of capital asset	State Fund Expenditure	Central plan (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
Assistance to Municipal Corporation	Capital Grant to TNUDF for implementing underground drainage project under National River conservation Project	Normal	73.99	..	73.99	73.99	73.99	..	73.99	73.99
	Grants received for GIS based Master Plan implemented by Town and Country Planning	Normal	..	346.38	346.38	..	..	..	..	..
	Implementation of Swacch Bharat Mission in Corporations / Municipalities - State Share	Normal	..	..	..	..	..	14,970.20	14,970.20	..
	Implementation of Swachh Bharat Mission 2.0 in Corporations / Municipalities	Normal	..	27,269.55	27,269.55	..	..	..	..	..
	Implementation of Swachh Bharat Mission 2.0 in Corporations / Municipalities - State Share	Normal	..	17,950.94	17,950.94	..	..	..	..	..
	Repairs and Restoration Works in Municipal Corporations	Normal	..	..	..	..	13,200.00	..	13,200.00	..
	Grants to Municipal Corporation as per the recommendation of State Finance Commission - Controlled by Commissioner of Municipal Administration	FC	1,12,386.01	..	1,12,386.01	1,12,386.01	1,43,424.13	..	1,43,424.13	1,43,424.13
	Contribution to the Operational and Maintenance Gap filling fund	Normal	..	..	..	..	9,597.74	..	9,597.74	9,597.74
	Capital Grant Fund	Normal	..	..	..	..	28,785.97	..	28,785.97	28,785.97
	Grants to Municipal Corporation other than GCC as per the recommendation of 6th SFC-controlled by CMA	Normal	76,736.68	..	76,736.68	..	..	..	..	..

APPENDIX III
GRANTS-IN-AID GIVEN BY THE STATE GOVERNMENT
INSTITUTION-WISE AND SCHEME-WISE - *Contd.*

(₹ in lakh)

Recipient	Scheme		2022 - 23				2021 - 22			
		TSP/ SCSP/ Normal/ FC/EAP	State Fund Expenditure	Central Assistance (including CSS/CS)	Total	Of the total, amount sanctioned for creation of capital asset	State Fund Expenditure	Central plan (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
Assistance to Municipal Corporation	Capital Grant Fund - Corporation other than GCC as per the recommendation of 6th SFC	Normal	15,500.00	..	15,500.00	15,500.00	..	..	..	..
	Operations Maintenance Deficit Grant Fund as per the recommendation of 6th SFC - Corporation	Normal	6,200.00	..	6,200.00	..	..	..	..	..
	Grants to Public libraries for Advance Library cess as per the recommendation of 6th SFC	Normal	6,000.00	..	6,000.00	..	..	..	..	..
	Grants to GCC as per the recommendation of 6th SFC	Normal	48,182.95	..	48,182.95	..	..	..	..	..
	Grants for Improvement of School Infrastructure as per the recommendation of 6th SFC.	Normal	10,000.00	..	10,000.00	..	..	..	..	..
	Grants for O&M charges for Schools as per the recommendation of 6th SFC.	Normal	6,000.00	..	6,000.00	..	..	..	..	..
	Grant for Tourist Towns - Fixed Grants as per the recommendation of 6th SFC	Normal	1,500.00	..	1,500.00	..	..	..	..	..
	Grant for Tourist Towns - Variable Grants as per the recommendation of 6th SFC	Normal	500.00	..	500.00	..	..	..	..	..
	Grant for studies and documentation as per the recommendation of 6th SFC	Normal	500.00	..	500.00	..	..	..	..	..
	Grant for GIS Mapping as per the recommendation of 6th SFC	Normal	1,000.00	..	1,000.00	..	..	..	..	..

APPENDIX III
GRANTS-IN-AID GIVEN BY THE STATE GOVERNMENT
INSTITUTION-WISE AND SCHEME-WISE - *Contd.*

(₹ in lakh)

Recipient	Scheme		2022 - 23				2021 - 22			
		TSP/ SCSP/ Normal/ FC/EAP	State Fund Expenditure	Central Assistance (including CSS/CS)	Total	Of the total, amount sanctioned for creation of capital asset	State Fund Expenditure	Central plan (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
Assistance to Municipal Corporation	Advance Library Cess to the Public Libraries for other ULBs other than GCC as per the recommendation of 6th SFC	Normal	9,000.00	..	9,000.00	..	..	..	..	..
	Grants to Sanitary Workers Welfare Boards as per the recommendation of sixth State Finance Commission	FC	1,000.00	..	1,000.00	..	..	..	..	..
	Grants to newly upgraded Local bodies as per the recommendation of 6th SFC	Normal	6,000.00	..	6,000.00	..	..	..	..	..
	Basic Grants to Non-Million Cities as per the recommendation of 15th Finance Commission - Corporations	FC	..	7,400.00	7,400.00	..	..	17,758.00	17,758.00	..
	Tied Grants to Non-Million Cities for Drinking Water and Solid Waste Management as per the recommendation of 15th Finance Commission - Corporations	FC	..	11,100.00	11,100.00	..	..	21,432.00	21,432.00	..
	Solid Waste Management and Sanitation Grants to Million Plus Cities as per the recommendation of 15th Finance Commission - Municipal Corporations	FC	..	..	..	..	..	46,450.00	46,450.00	..
	Air Quality Grants to Million Plus Cities as per the recommendation of 15th Finance Commission - Municipal Corporations	FC	..	13,670.00	13,670.00	..	..	23,350.00	23,350.00	..
	Total 191		**3,76,279.70**	**77,736.87**	**4,54,016.57**	**1,38,462.00**	**2,00,734.99**	**1,23,960.20**	**3,24,695.19**	**1,81,881.83**

APPENDIX III
GRANTS-IN-AID GIVEN BY THE STATE GOVERNMENT
INSTITUTION-WISE AND SCHEME-WISE - *Contd.*

(₹ in lakh)

Recipient	Scheme		2022 - 23				2021 - 22			
		TSP/ SCSP/ Normal/ FC/EAP	State Fund Expenditure	Central Assistance (including CSS/CS)	Total	Of the total, amount sanctioned for creation of capital asset	State Fund Expenditure	Central plan (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
Assistance to Municipalities /Municipal Councils	Assistance to the Municipalities for carrying out the repairs to the damages caused by floods and cyclones	Normal	. .	. .	. .	. .	6,500.00	. .	6,500.00	. .
	Grants to Municipalities as per the recommendations of State Finance Commission - Controlled by Commissioner of Municipal Administration	FC	81,842.34	. .	81,842.34	81,842.34	1,06,341.23	. .	1,06,341.23	1,06,341.23
	Contribution to the Operational and Maintenance Gap filling fund	Normal	. .	. .	. .	. .	6,958.15	. .	6,958.15	6,958.15
	Capital Grant Fund	Normal	. .	. .	. .	. .	20,876.45	. .	20,876.45	20,876.45
	Grants to Municipalities as per the recommendation of 6th SFC-controlled by CMA	Normal	84,547.10	. .	84,547.10	. .	. .	. .	. .	. .
	Capital Grant Fund - Municipalities as per the recommendation of 6th SFC	Normal	18,000.00	. .	18,000.00	18,000.00	. .	. .	. .	. .
	Operations Maintenance Deficit Grant Fund - Municipalities as per the recommendation of 6th SFC	Normal	7,200.00	. .	7,200.00	. .	. .	. .	. .	. .
	Urban Road Development Fund as per the recommendation of 6th SFC	Normal	20,000.00	. .	20,000.00	. .	. .	. .	. .	. .
	Grant to TNIUS for training needs as per the recommendation of 6th SFC	Normal	500.00	. .	500.00	. .	. .	. .	. .	. .
	Basic Grants to Non-Million Cities as per the recommendation of 15th Finance Commission - Municipalities	FC	. .	5,365.00	5,365.00	. .	. .	22,952.30	22,952.30	. .

APPENDIX III
GRANTS-IN-AID GIVEN BY THE STATE GOVERNMENT
INSTITUTION-WISE AND SCHEME-WISE - *Contd.*

(₹ in lakh)

Recipient	Scheme	TSP/ SCSP/ Normal/ FC/EAP	2022 - 23 State Fund Expenditure	2022 - 23 Central Assistance (including CSS/CS)	2022 - 23 Total	2022 - 23 Of the total, amount sanctioned for creation of capital asset	2021 - 22 State Fund Expenditure	2021 - 22 Central plan (including CSS)	2021 - 22 Total	2021 - 22 Of the total, amount sanctioned for creation of capital assets
Assistance to Municipalities /Municipal Councils	Tied Grants to Non-Million Cities for Drinking Water and Solid Waste Management as per the recommendation of 15th Finance Commission - Municipalities	FC	. .	8,047.50	8,047.50	. .	. .	15,539.22	15,539.22	. .
	Total 192		**2,12,089.44**	**13,412.50**	**2,25,501.94**	**99,842.34**	**1,40,675.83**	**38,491.52**	**1,79,167.35**	**1,34,175.83**
Assistance to Nagar Panchayats/Notified Area Committees or equivalent thereof	Assistance to Local Bodies for repairs and restoration of roads, buildings, street lights, drainage, etc.,	Normal	. .	. .	. .	. .	1,000.00	. .	1,000.00	. .
	Assistance to Town Panchayats for repairs and restoration of roads, buildings, street lights, drainage, etc.	Normal	. .	. .	. .	. .	800.00	. .	800.00	. .
	Grants to Town Panchayat as per the recommendation of SFC Controlled by Director of Town Panchayat	Normal	89,061.65	. .	89,061.65	89,061.65	1,19,019.95	. .	1,19,019.95	1,19,019.95
	Contribution to the Operational and Maintenance Gap filling fund	Normal	. .	. .	. .	. .	7,438.75	. .	7,438.75	7,438.75
	Capital Grant Fund	Normal	790.75	. .	790.75	790.75	22,316.25	. .	22,316.25	22,316.25
	Grants to Town Panchayats as per the recommendation of 6th SFC-controlled by DTP	Normal	62,861.99	. .	62,861.99	. .	. .	. .	. .	. .
	Capital Grant Fund - Town Panchayats as per the recommendation of 6th SFC	Normal	15,709.25	. .	15,709.25	15,709.25	. .	. .	. .	. .

APPENDIX III
GRANTS-IN-AID GIVEN BY THE STATE GOVERNMENT
INSTITUTION-WISE AND SCHEME-WISE - *Contd.*

(₹ in lakh)

Recipient	Scheme		2022 - 23				2021 - 22			
		TSP/ SCSP/ Normal/ FC/EAP	State Fund Expenditure	Central Assistance (including CSS/CS)	Total	Of the total, amount sanctioned for creation of capital asset	State Fund Expenditure	Central plan (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
Assistance to Nagar Panchayats/Notified Area Committees or equivalent thereof	Operations Maintenance Deficit Grant Fund - Town Panchayats as per the recommendation of 6th SFC	Normal	6,600.00	. .	6,600.00	. .	. .	. .	. .	. .
	Basic Grants to Non-Million Cities as per the recommendation of 15th Finance Commission - Town Panchayats	FC	. .	5,735.00	5,735.00	. .	. .	24,534.70	24,534.70	. .
	Tied Grants to Non-Million Cities for Drinking Water and Solid Waste Management as per the recommendation of 15th Finance Commission - Town Panchayats	FC	. .	8,602.50	8,602.50	. .	. .	16,609.80	16,609.80	. .
	Total 193		**1,75,023.64**	**14,337.50**	**1,89,361.14**	**1,05,561.65**	**1,50,574.95**	**41,144.50**	**1,91,719.45**	**1,48,774.95**
Assistance to Zilla Parishads/Districts level Panchayats	Grants to District Panchayat as per the recommendation of State Finance Commission Controlled by Director of Rural Development	FC	33,559.15	. .	33,559.15	33,559.15	34,435.73	. .	34,435.73	34,435.73
	Basic Grants to District Panchayat as per the recommendations of the 15th Finance Commission	FC	. .	5,522.00	5,522.00	. .	. .	9,840.75	9,840.75	. .
	Tied/ Performance Grants to District Panchayat as per the recommendations of the 15th Finance Commission	FC	. .	4,141.50	4,141.50	. .	. .	12,506.75	12,506.75	. .
	Total 196		**33,559.15**	**9,663.50**	**43,222.65**	**33,559.15**	**34,435.73**	**22,347.50**	**56,783.23**	**34,435.73**

APPENDIX III
GRANTS-IN-AID GIVEN BY THE STATE GOVERNMENT
INSTITUTION-WISE AND SCHEME-WISE - *Contd.*

(₹ in lakh)

Recipient	Scheme	TSP/ SCSP/ Normal/ FC/EAP	2022 - 23 State Fund Expenditure	2022 - 23 Central Assistance (including CSS/CS)	2022 - 23 Total	2022 - 23 Of the total, amount sanctioned for creation of capital asset	2021 - 22 State Fund Expenditure	2021 - 22 Central plan (including CSS)	2021 - 22 Total	2021 - 22 Of the total, amount sanctioned for creation of capital assets
Assistance to Block Panchayats/Intermediate level Panchayats	Grants to Panchayat Union as per the recommendation of State Finance Commission - Controlled by Director of Rural Development	FC	2,18,134.50	. .	2,18,134.50	2,18,134.50	1,59,265.26	. .	1,59,265.26	1,59,265.26
	Basic Grants to Block Panchayats as per the Recommendations of the 15th Finance Commission	FC	. .	16,566.00	16,566.00	. .	. .	29,522.25	29,522.25	. .
	Tied / Performance Grants to Block Panchayats as per the Recommendations of the 15th Finance Commission	FC	. .	12,424.50	12,424.50	. .	. .	37,520.25	37,520.25	. .
	Total 197		**2,18,134.50**	**28,990.50**	**2,47,125.00**	**2,18,134.50**	**1,59,265.26**	**67,042.50**	**2,26,307.76**	**1,59,265.26**
Assistance to Gram Panchayats	Grants to Village Panchayats as per the recommendation of State Finance Commission Controlled by Director of Rural Development	FC	3,07,625.57	. .	3,07,625.57	3,07,625.57	2,36,745.65	. .	2,36,745.65	2,36,745.65
	Basic Grants to Village Panchayat as per the Recommendations of the 15th Finance Commission	FC	. .	88,352.00	88,352.00	. .	. .	1,57,452.00	1,57,452.00	. .
	Tied / Performance Grants to Village Panchayats as per the Recommendations of the 15th Finance Commission	FC	. .	66,264.00	66,264.00	. .	. .	2,00,108.00	2,00,108.00	. .
	Total 198		**3,07,625.57**	**1,54,616.00**	**4,62,241.57**	**3,07,625.57**	**2,36,745.65**	**3,57,560.00**	**5,94,305.65**	**2,36,745.65**
	Total for Local Bodies		**13,22,712.00**	**2,98,756.87**	**16,21,468.87**	**9,03,185.21**	**9,22,432.41**	**6,50,546.22**	**15,72,978.63**	**8,95,279.25**
	Others		**46,79,509.18**	**15,99,303.77**	**62,78,812.95**	**6,51,230.63**	**51,09,514.59**	**15,76,063.55**	**66,85,578.14**	**6,01,408.55**

APPENDIX III
GRANTS-IN-AID GIVEN BY THE STATE GOVERNMENT
INSTITUTION-WISE AND SCHEME-WISE - *Concld.*

(₹ in lakh)

Recipient	Scheme		2022 - 23				2021 - 22			
		TSP/ SCSP/ Normal/ FC/EAP	State Fund Expenditure	Central Assistance (including CSS/CS)	Total	Of the total, amount sanctioned for creation of capital asset	State Fund Expenditure	Central plan (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
	Total Grants-in-Aid		**60,02,221.18**	**18,98,060.64**	**79,00,281.82**	**15,54,415.84**	**60,31,947.00**	**22,26,609.77**	**82,58,556.77**	**14,96,687.80**

APPENDIX- IV
DETAILS OF EXTERNALLY AIDED PROJECTS

(₹ in lakh)

Sl. No.	Aid Agency	Loan No.	Scheme Project	#Total Approved Assistance			Amount Received						Amount Repaid		Expenditure $	
							During the year 2022-23			Upto the year 2022-23			During the year 2022-23	Upto the year 2022-23	During the year 2022-23	Upto the year 2022-23
				Grant	Loan	Total	Grant	Loan	Total	Grant	Loan	Total				
	(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
1	ADB (Asian Development Bank)	2166	Tsunami Emergency Assistance Project	..	62531.00	62531.00	..	..	..	31626.76	29024.71	60651.47	1399.86	8213.95	..	55985.84
2		2833	Infrastructure Development Investment Program for Tourism Project-2	..	9450.00	9450.00	..	..	..	..	6014.77	6014.77	202.30	841.01	..	8003.15
3		3394	Climate Adaptation in Vennar SubBasin in Cauvery Delta Project	..	66713.00	66713.00	..	..	..	..	57939.74	57939.74	847.86	1191.16	..	46016.09
4		3717	Infrastructure Development Investment Program for Tourism Project-4	..	13136.00	13136.00	..	..	..	..	13985.57	13985.57	..	..	..	18524.72
5		3718	Tamil Nadu Urban Flagship Investment Project	..	109953.00	109953.00	..	11298.67	11298.67	..	51903.53	51903.53	..	..	7628.00	101014.00
6		Grant-0613	Tamil Nadu Urban Flagship Investment Project	1286.00	..	1286.00	1163.93		1163.93	1163.93	..	1163.93	..	..	..	..
7		3850	Chennai Kannyakumari Industrial Corridar -CKIC-Power Sector Investment Project	..	333257.00	333257.00	..	29846.67	29846.67	..	172378.59	172378.59	..	..	27042.00	183368.89
8		3862	Tamil Nadu Urban Flagship Investment Programme Project 2		1442200.00	1442200.00	..	14469.82	14469.82	..	52451.14	52451.14	..	..	15000.00	55500.00
9		4062	CKIC-Tamil Nadu Industrial Connectivity Project		355360.00	355360.00		92193.91	92193.91		136735.54	136735.54	..	..	162401.01	270400.18
10		4113	Integrated Urban Flood Management for the Chennai-Kosasthalaiyar Basin Project	..	187700.00	187700.00	..	54412.54	54412.54	..	68307.72	68307.72	..	..	57100.00	77173.99
11		4106	Inclusive Resilient and Sustainable Housing for the Urban Poor	..	111000.00	111000.00		4940.84	4940.84	..	4940.84	4940.84	..	..	26077.08	26077.08
12	IBRD (International Bank of Reconstrution & Development)	4749	India Hydrology Project Ph II	..	3113.00	3113.00	..	..	..	..	2515.93	2515.93	280.35	2990.93	..	3205.57
13		4798	Third Tamil Nadu Urban Development Project	..	137705.00	137705.00	..	..	..	..	140398.11	140398.11	17823.98	154779.99	..	1765.84
14		4846	Tamil Nadu Irrigated Agriculture Modernisation and Water Bodies Restoration and Management	..	..	..	..	..	..	..	162741.96	162741.96	16625.84	124498.14	..	1316.77
15		7865	Additional Funding for Tamil Nadu Road Sector Project	..	..	..	..	..	..	..	17860.46	17860.46	1534.97	10873.46	..	..
16		7943	Dam Rehabilitation and Improvement Project(DRIP)		30379.60	30379.60	..	..	..	..	22318.98	22318.98	1214.58	4333.20	..	..

APPENDIX- IV -- *Contd*

DETAILS OF EXTERNALLY AIDED PROJECTS

(₹ in lakh)

Sl. No.	Aid Agency	Loan No.	Scheme Project	#Total Approved Assistance			Amount Received						Amount Repaid		Expenditure $	
							During the year 2022-23			Upto the year 2022-23			During the year 2022-23	Upto the year 2022-23	During the year 2022-23	Upto the year 2022-23
				Grant	Loan	Total	Grant	Loan	Total	Grant	Loan	Total				
	(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
17	IBRD (International Bank of Reconstruction & Development)	8499	Tamil Nadu Road Sector Project - II	..	180000.00	180000.00	..	..	..	..	212306.51	212306.51	3560.22	3560.22	..	189835.52
18		8488	Tamil Nadu Sustainable Urban Development Project	..	255400.00	255400.00	..	17628.40	17628.40	..	223886.96	223886.96	10144.24	10144.24	22370.00	318492.65
19		8795	Tamil Nadu Rural Transformation Project	..	64274.00	64274.00	..	11450.19	11450.19	..	38482.41	38482.41	431.34	431.34	14645.00	31674.89
20		8797	Tamil Nadu Irrigated Agriculture Modernisation Project	..	207325.00	207325.00	..	19209.07	19209.07	..	123940.75	123940.75	..	..	29443.65	192491.00
21		8909	Additional Financing for Dam Rehabilitation and Improvement Project	..	5800.00	5800.00	..	..	..	..	4722.51	4722.51	404.19	594.28	10177.71	26117.71
22		8934	Tamil Nadu Health System Reform Project	..	199990.00	199990.00	..	34876.25	34876.25	..	130369.73	130369.73	..	..	21110.37	99550.01
23		9093	First TN Housing Sector Strengthening Program-DPL	..	149239.77	149239.77	..	..	..	..	149239.77	149239.77	..	..	..	
24		9094	TN Housing and Habitat Development Project	..	35000.00	35000.00	..	5028.92	5028.92	..	10326.49	10326.49	..	..	7815.30	8710.04
25		9181	Second Dam rehabilitation and Improvement Project (DRIP)	..	38479.19	38479.19	..	6354.65	6354.65	..	10767.10	10767.10	..	..	..	..
26		9247	Chennai City Partnership Programme - Sustainable Urban Services Program	..	115550.00	115550.00	..	2718.37	2718.37	..	2718.37	2718.37	..	..	..	..
27		9409	Rights Inclusion Accessibility and Opportunities for persons with disabilities in Tamil Nadu	..	..	..	..	..	..	..	..	..	..	..	1688.00	1688.00
28		9414	Second TamilNadu Housing Sector Strengthening Development Policy	..	154979.02	154979.02	..	154589.86	154589.86	..	154589.86	154589.86	..	..	..	..
29	IDA (International Development Association)	4756	Additional Financing for Tamil Nadu Health System Project	..	56495.00	56495.00	..	..	..	..	63998.81	63998.81	3122.89	24598.42	..	..
30		4103	Tamil Nadu Empowerment and Poverty Reduction Vazhndhu Kattuvom Project	..	..	..	..	..	..	126.03	56798.94	56925.27	4221.78	30793.61	..	185329.41
31		4837	Addl. Financing for Tamil Nadu Empowerment and Poverty Reduction Vazhndhu Kattuvom Project	..	76000.00	76000.00	..	..	..	..	82506.05	82506.05	4993.41	29281.34	..	..
32		4255	Tamil Nadu Irrigated Agriculture Modernisation and Water Bodies Restoration and Management	..	253884.00	253884.00	..	..	..	8746.38	35934.05	44680.43	2659.46	19234.95	..	331115.03
33		4054	Tamil Nadu Emergency Tsunami Reconstruction Project	..	185274.00	185274.00	..	..	..	..	67564.59	67564.59	3979.01	35805.50	..	209690.54

APPENDIX- IV -- *Contd*

DETAILS OF EXTERNALLY AIDED PROJECTS

(₹ in lakh)

Sl. No.	Aid Agency	Loan No.	Scheme Project	#Total Approved Assistance			Amount Received						Amount Repaid		Expenditure $	
							During the year 2022-23			Upto the year 2022-23			During the year 2022-23	Upto the year 2022-23	During the year 2022-23	Upto the year 2022-23
				Grant	Loan	Total	Grant	Loan	Total	Grant	Loan	Total				
	(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
34	IDA (International Development Association)	4787	Dam Rehabilitation and Improvement Project(DRIP)	..	59639.00	59639.00	..	..	..	..	25652.94	25652.94	879.05	9164.83	..	39961.23
35		5279	Tamil Nadu & Puducherry Coastal Disaster Risk Reduction Project	..	103726.00	103726.00	..	..	..	..	91687.23	91687.23	4721.94	27143.47	..	69949.48
36	GOJP IDP (JPN) (Japan International Cooperation Agency)	196 & 196A	Tamil Nadu Urban Infrastructure Project	..	30004.00	30004.00	..	..	..	..	33311.85	33311.85	1965.22	11802.31	..	45486.00
37		195 & 195A	Hogenakal Water Supply and Flurosis Mitigation Project	..	158560.00	158560.00	..	..	..	..	100920.29	100920.29	4866.94	29228.89	..	182469.82
38		204 & 204A	Hogenakal Water Supply & Flurosis Mitigation Project Ph II	..	..	..	..	..	..	..	43506.34	43506.34	2105.37	10393.13	..	..
39		214 & 214A	Tamil Nadu Biodiversity Conservation and Greening Project	..	46963.00	46963.00	..	..	..	..	46836.49	46836.49	1564.17	4276.64	9912.29	61753.77
40		224 & 224A	Tamil Nadu Transmission System Improvement Project	..	357293.00	357293.00	..	16356.69	16356.69	..	197081.19	197081.19	17438.39	17438.39	10858.84	99977.09
41		008	Tamil Nadu Investment Promotion Programme	..	77000.00	77000.00	..	..	..	..	74783.49	74783.49	..	..	..	92016.42
42		009	Tamil Nadu Investment Promotion Programme Phase-2 assisted by the JICA	..	129505.00	129505.00	..	..	..	..	133898.79	133898.79	..	..	..	81718.80
43		251 & 251 A	Tamil Nadu Urban Health Care Project	..	138788.00	138788.00	..	21532.03	21532.03	..	50947.69	50947.69	..	..	32844.95	125417.48
44		267 & 267 A	Chennai Sea Water Desalination Plant Project	..	426770.00	426770.00	..	1906.04	1906.04	..	3374.86	3374.86	..	..	13291.81	18154.01
45		270 & 270 A	Chennai Metropolitan Area Intelligent Transport System	..	46500.00	46500.00	..	390.46	390.46	..	2602.93	2602.93	..	..	169.39	6954.41
46		272	Chennai Metro Rail Phase II	..	..	..	..	..	..	..	..	..	..	..	400000.00	560000.00
47		278	Chennai Peripheral Ring Road Project	..	247370.00	247370.00	..	106.62	106.62	..	19812.65	19812.65	..	..	35000.00	120079.41
48	GODE	1425319E	Sustainable Municipal Infrastructure Financing	..	50000.00	50000.00	..	..	..	..	50328.98	50328.98	..	50328.97	..	60344.14
49		7147741E	Sustainable Municipal Infrastructure Financing	..	..	..	..	..	..	666.27	7041.54	7707.81	281.75	1240.33	..	..
50		3663743E 6849175E 7889464E 9951628E	Sustainable Municipal Infrastructure Financing in Tamil Nadu Phase II Part I	..	60734.00	60734.00	..	..	..	..	63773.77	63773.77	6871.95	33535.15	..	64192.00
51		3618214E 44188E 1055956E 1055960E 5774016E	Sustainable Municipal Infrastructure Financing in Tamil Nadu Phase II Part II	..	87739.00	87739.00	..	17765.92	17765.92	..	82498.84	82498.84	8591.94	33919.50	..	83164.00
52		4720715E 7382039 (Grant)	Sustainable Municipal Infrastructure Financing in Tamil Nadu Phase II Part II	..	..	..	..	..	..	633.56		633.56	..	..	..	..

APPENDIX- IV -- *Concld*

DETAILS OF EXTERNALLY AIDED PROJECTS

(₹ in lakh)

Sl. No.	Aid Agency	Loan No.	Scheme Project	#Total Approved Assistance			Amount Received						Amount Repaid		Expenditure $	
							During the year 2022-23			Upto the year 2022-23			During the year 2022-23	Upto the year 2022-23	During the year 2022-23	Upto the year 2022-23
				Grant	Loan	Total	Grant	Loan	Total	Grant	Loan	Total				
	(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
53	GODE	5134259E 7383864E	Green Energy Corridors- Intra State Transmission System in Tamil Nadu	..	63720.00	63720.00	..	..	..	..	57339.87	57339.87	6220.65	21696.49	..	98359.00
54		180008033E	KfW assisted Climate friendly Modernisation of Bus Services in Major Cities of TN	..	159000.00	159000.00	..	339.53	339.53	..	985.81	985.81	..	..	5431.81	5431.81
55		Grant 14677275	KfW assisted Climate friendly Modernisation of Bus Services in Major Cities of TN	..	..	..	198.28	..	198.28	575.79	..	575.79	..	..	..	419.97
56		18027239 E	Chennai Storm Water Management-Kovalam Basin	..	120000.00	120000.00	..	645.24	645.24	..	2727.14	2727.14	..	..	495.83	495.83
57		Grant	Chennai Storm Water Management-Kovalam Basin	..	3200.00	3200.00	71.77	..	71.77	745.21		745.21	..	..	..	2755.34
58		189934416 E	Chennai Water Production and Demand Management Programme (150 MLD)	..	88000.00	88000.00	..	23525.27	23525.27	..	55695.80	55695.80	..	5598.57	14000.00	37768.00
59	IFAD (International Fund for Agricultural Development)	662	Post Tsunami Sustainable Livelihood Programme	..	34531.00	34531.00	..	..	..	..	7901.28	7901.28	350.19	2454.18	..	17069.13
60		691	Post Tsunami Sustaniable Livelihood Program for Coastal communities of Tamil Nadu	..	..	..	..	..	..	..	9506.74	9506.74	361.35	2230.03	..	7954.25
61		200000143	Post Tsunami Sustainable Livelihood Programme for Coastal Communities of Tamil Nadu	..	..	..	..	..	..	..	10877.72	10877.72	568.90	1262.90	..	..
62	Asian Infrastructure Investment Bank	477A	Chennai City Partnership Programme - Sustainable Urban Services Program	..	115550.00	115550.00	..	2744.75	2744.75	..	2744.75	2744.75	..	..	..	42.00
63		L0301A	Chennai Metro Rail Project II Corridor 4 Package 2	..	261900.00	261900.00	..	80069.83	80069.83	..	80069.83	80069.83	..	..	..	..
	Total			1286.00	7706679.58	7707965.58	1433.98	624400.54	625834.52	44284.23	3563579.30	3607863.53	130234.09	723879.52	924503.04	4324980.31

$ Figures included under Expenditure column (comparitive previous year figures, current year) includes those sub heads given by State Government

The expenditure figures may vary because of inclusion/deletion of major heads in the last financial years and current year

 # Loans under sl. No. (14 and 32), (15 and 17), (30 and 31), (37 and 38), (48 and 49), (51 amd 52) and (59, 60, and 61) are clubbed in respect of column Total approved Assistance and column 'Expenditure'. Hence figures are shown against one of the items.

APPENDIX V - EXPENDITURE ON SCHEMES

A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in lakh)

Government of India	State Schemes under Expenditure Head of Account	Normal/ Tribal Sub Plan/Scheduled Caste Sub Plan	#Budget Provision 2022-23				2022-23 Expenditure				* 2021-22 Expenditure		
			GOI Share	State Share	Total	GOI Release	GOI Share	State Share	Total	GOI Release	GOI Share	State Share	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
INTENSIFICATION OF FOREST MANAGEMENT	Integrated Forest Protection - Fire Management	Normal	..	..	251.03	..	..	..	251.03	238.90	..	..	(-)0.90
	Integrated Forest Protection - Fire Management State Share	Normal	..	..	167.35	..	..	..	167.35	..	..	..	..
PROJECT ELEPHANT	Project Elephant - Anaimalai and Mudumalai	Normal	..	..	30.16	..	..	..	30.16	..	..	..	..
	Project Elephant - Creation of Elephant Rehabilitation and Rescue Centre	Normal	..	..	20.42	..	..	..	20.42	..	..	..	..
	Project Elephant - State Share	Normal	..	..	20.09	..	..	..	20.09	..	..	..	..
	Project Elephant - Creation of Elephant Rehablitation and Rescue Centre - State's Share	Normal	..	..	13.62	..	..	..	13.62	..	..	..	..
	Scheduled Caste Sub Plan in the Scheme of Project Elephant under Centrally Sponsored Scheme	Scheduled Caste Sub Plan	..	..	..	..	..	..	..	181.85	..	..	..
	Project Elephant - Tribal Sub Plan	Tribal Sub Plan	..	..	35.36	85.94	..	..	35.36	..	..	..	..
	Project Elephant - Tribal Sub Plan - State's Share	Tribal Sub Plan	..	..	23.58	..	..	..	23.58	..	..	..	..
STATE AND UT GRANTS UNDER	Grants to TNUHDB for implementation of ADB	Normal	..	..	15650.51	..	..	..	15650.51	..	..	..	..

APPENDIX V - EXPENDITURE ON SCHEMES - *Contd.*

A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES) - *Contd.*

(₹ in lakh)

Government of India	State Schemes under Expenditure Head of Account	Normal/ Tribal Sub Plan/Scheduled Caste Sub Plan	#Budget Provision 2022-23				2022-23 Expenditure				* 2021-22 Expenditure		
			GOI Share	State Share	Total	GOI Release	GOI Share	State Share	Total	GOI Release	GOI Share	State Share	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
STATE AND UT GRANTS UNDER PMAY (URBAN)	assisted Inclusive Resilient and Sustainable Housing for the Urban Poor												
	Grants for Information Education and Communication under capacity building	Normal	..	..	84.99	..	..	..	84.99	..	..	..	2.50
	activities in Housing for All (Urban) Slum Survey Programme under Housing For All -	Normal	..	..	2542.30	..	..	..	2542.30	..	..	..	..
	Pradhan Mantri Awaas Yojana (Urban) Housing For All - Pradhan Mantri	Normal	..	..	14382.09	..	..	..	14382.09	..	..	..	57843.44
	Awaas Yojana (Urban) Geo-tagging activities under BLC (Beneficiary Led Construction) Component of Pradhan Mantri Awaas Yojana (PMAY) (Urban) - Tamil Nadu Urban Habitat Development Board	Normal	..	..	..	..	..	..	..	..	..	..	132.31
	(TNUHDB) Grants for the Third Party Quality Monitoring Agencies activities (TPQMA) under Pradhan Mantri Awas Yojana (Urban) - Housing for All	Normal	..	..	92.03	..	..	..	92.02	..	..	..	..
	Slum Survey Programme under Housing For All - Pradhan Mantri Awaas	Normal	..	..	847.44	..	..	..	847.43	..	..	..	..

APPENDIX V - EXPENDITURE ON SCHEMES - *Contd.*

A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES) - *Contd.*

(₹ in lakh)

Government of India	State Schemes under Expenditure Head of Account	Normal/ Tribal Sub Plan/Scheduled Caste Sub Plan	#Budget Provision 2022-23				2022-23 Expenditure				* 2021-22 Expenditure		
			GOI Share	State Share	Total	GOI Release	GOI Share	State Share	Total	GOI Release	GOI Share	State Share	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
STATE AND UT GRANTS UNDER PMAY (URBAN)	Yojana (Urban) - State Share												
	Housing For All - Pradhan Mantri Awaas Yojana (Urban) - State Share	Normal	..	..	41742.21	32210.69	..	..	41742.21	..	..	..	99456.56
	Geo-tagging activities under BLC (Beneficiary Led Construction) Component of Pradhan Mantri Awaas Yojana (PMAY) (Urban) - Tamil Nadu Urban Habitat Development Board (TNUHDB)	Normal	..	..	..	..	..	..	0.01	..	..	..	..
	Grants for the Third Party Quality Monitoring Agencies activities (TPQMA) under Pradhan Mantri Awas Yojana (Urban) - Housing for All - State Share	Normal	..	..	30.68	..	..	..	30.67	..	..	..	..
	Housifor all, Prhan Mantri Awaas Yojana Beneficiary - LED construction - State Share	Normal	..	..	..	..	..	..	0.01	..	..	..	..
	Housing For All - Pradhan Mantri Awaas Yojana (Urban)	Scheduled Caste Sub Plan	..	..	14446.57	..	..	..	14446.57	..	..	..	42756.13
	Housing For All - Pradhan Mantri Awaas Yojana (Urban) - State Share	Scheduled Caste Sub Plan	..	..	47065.34	..	..	..	47065.34	..	..	..	49408.76

APPENDIX V - EXPENDITURE ON SCHEMES - *Contd.*

A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES) - *Contd.*

(₹ in lakh)

Government of India	State Schemes under Expenditure Head of Account	Normal/ Tribal Sub Plan/Scheduled Caste Sub Plan	#Budget Provision 2022-23				2022-23 Expenditure				* 2021-22 Expenditure		
			GOI Share	State Share	Total	GOI Release	GOI Share	State Share	Total	GOI Release	GOI Share	State Share	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
STATE AND UT GRANTS UNDER PMAY (URBAN)	Housing For All - Pradhan Mantri Awaas Yojana (Urban)	Tribal Sub Plan	..	..	972.73	..	..	..	972.73	..	..	..	2558.72
	Housing For All - Pradhan Mantri Awaas Yojana (Urban) - State Share	Tribal Sub Plan	..	..	3259.59	..	..	..	3259.59	..	..	..	1783.86
DAY-NULM (DEENDAYAL ANTYODAYA YOJANA - NATIONAL URBAN LIVELIHOOD MISSION (STATES & UT GRANTS - NATIONAL URBAN LIVELIHOOD MISSION)	National Urban Livelihood Mission	Normal	..	..	878.40	600.00	..	..	878.40	..	..	..	7222.74
	National Urban Livelihood Mission - State Share	Normal	..	..	585.60	..	..	..	585.60	..	..	..	4815.16
	National Urban Livelihood Mission	Normal	..	..	..	..	..	..	..	..	..	..	1480.07
	National Urban Livelihood Mission - State Share	Scheduled Caste Sub Plan	..	..	270.00	..	..	..	270.00	..	..	..	2220.10
	National Urban Livelihood Mission	Scheduled Caste Sub Plan	..	..	180.00	..	..	..	180.00	..	..	..	..
	National Urban Livelihood Mission - State Share	Tribal Sub Plan	..	..	51.60	..	..	..	51.60	..	..	..	424.28
		Tribal Sub Plan	..	..	34.40	..	..	..	34.40	..	..	..	282.85
IRRIGATION CENSUS (CASP)	Census of Irrigation Schemes Plan	Normal	..	..	118.41	85.38	..	..	118.25	367.20	..	..	33.20
TERTIARY CARE PROGRAMS	National Centre of Ageing at King Institute and preventive Medicine,	Normal	..	..	3116.60	..	..	..	3116.60	..	..	..	..

APPENDIX V - EXPENDITURE ON SCHEMES - *Contd.*

A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES) - *Contd.*

(₹ in lakh)

Government of India	State Schemes under Expenditure Head of Account	Normal/ Tribal Sub Plan/Scheduled Caste Sub Plan	#Budget Provision 2022-23				2022-23 Expenditure				* 2021-22 Expenditure		
			GOI Share	State Share	Total	GOI Release	GOI Share	State Share	Total	GOI Release	GOI Share	State Share	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
TERTIARY CARE PROGRAMS	Guindy, Chennai												
	National Programme for Health Care of the Elderly	Normal	..	..	10.93	..	..	..	10.93	..	..	..	..
	Grants to Private Medical Institution under the control of Director of Medical Education	Normal	..	..	462.00	..	..	..	462.00	4187.59	..	..	..
	National Centre of Ageing at King Institute and preventive Medicine, Guindy, Chennai	Normal	..	..	421.28	..	..	..	421.28	..	..	..	..
SHYAMA PRASAD MUKHERJEE URBAN MISSION -STATE COMPONENT	Shyama Prasad Mukherji Rurban Mission (SPMRM)	Normal	..	..	3379.40	1920.40	..	..	3379.40	3619.00	..	..	2160.00
	Shyama Prasad Mukherji Rurban Mission (SPMRM) - State Share	Normal	..	..	2509.27	..	..	..	2509.27	..	..	..	1440.00
PRADAN MANTHRI KRISHI SINCHAYEE YOJNA	Water to every farm (Har Khet Ko Pani) under the scheme of Ground Water Irrigation - PMKSY	Normal	..	..	..	..	..	..	..	..	..	..	161.82
	Water to every farm (Har Khet Ko Pani) under the scheme of Ground Water Irrigation - PMKSY - State Share	Normal	..	..	..	2777.18	..	..	..	..	..	..	107.88
	Repair, Renovation and Restoration of Water	Normal	..	..	3133.44	..	..	..	3133.44	..	..	..	664.53

APPENDIX V - EXPENDITURE ON SCHEMES - *Contd.*

A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES) - *Contd.*

(₹ in lakh)

Government of India	State Schemes under Expenditure Head of Account	Normal/ Tribal Sub Plan/Scheduled Caste Sub Plan	#Budget Provision 2022-23				2022-23 Expenditure				* 2021-22 Expenditure		
			GOI Share	State Share	Total	GOI Release	GOI Share	State Share	Total	GOI Release	GOI Share	State Share	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
PRADAN MANTHRI KRISHI SINCHAYEE YOJNA	Bodies												
	Repair, Renovation and Restoration of Water Bodies - State Share	Normal	..	..	1978.20	..	..	..	1978.19	1903.73	..	..	76.21
POST-MATRIC SCHOLARSHIP	Educational Concessions	Normal	..	..	..	..	..	..	..	..	..	..	52042.91
	Educational Concessions	Normal	..	..	..	..	..	..	..	..	..	..	293.51
	Post - Matric Scholarship to Scheduled Caste Students - State Share	Normal	..	..	46163.00	376.50	..	..	46163.00	..	..	..	..
	Post - Matric Scholarship to Scheduled Caste Students.	Normal	..	..	376.50	..	..	..	376.50	..	..	..	..
DEVELOPMENT OF PARTICULARLY VULNERABLE TRIBAL GROUPS (PTG) - (CASP)	Development of Particularly Vulnerable Tribal Groups	Normal	..	..	908.03	..	..	..	908.03	1967.81	..	..	1967.48
	Tribal Research and Development	Tribal Sub Plan	..	..	48.00	907.70	..	..	48.00	..	..	..	..
BASIC GRANT TO STATE GOVT. FOR RURALLOCALBODIES	Basic Grants to District Panchayat as per the recommendations of the 15th Finance Commission	Normal	..	..	5522.00	..	..	..	5522.00	..	..	..	9840.75
	Tied/ Performance Grants to District Panchayat as per the recommendations of the 15th Finance Commission	Normal	..	..	4141.50	..	..	..	4141.50	..	..	..	12506.75

APPENDIX V - EXPENDITURE ON SCHEMES - *Contd.*

A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES) - *Contd.*

(₹ in lakh)

Government of India	State Schemes under Expenditure Head of Account	Normal/ Tribal Sub Plan/Scheduled Caste Sub Plan	#Budget Provision 2022-23				2022-23 Expenditure				* 2021-22 Expenditure		
			GOI Share	State Share	Total	GOI Release	GOI Share	State Share	Total	GOI Release	GOI Share	State Share	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
BASIC GRANT TO STATE GOVT. FOR RURALLOCALBODIES	Basic Grants to Block Panchayats as per the Recommendations of the 15th Finance Commission	Normal	..	..	16566.00	..	..	..	16566.00	..	..	..	29522.25
	Tied / Performance Grants to Block Panchayats as per the Recommendations of the 15th Finance Commission	Normal	..	..	12424.50	..	..	..	12424.50	..	..	..	37520.25
	Basic Grants to Village Panchayat as per the Recommendations of the 15th Finance Commission	Normal	..	..	88352.00	..	..	..	88352.00	411623.00	..	..	157452.00
	Tied / Performance Grants to Village Panchayats as per the Recommendations of the 15th Finance Commission	Normal	..	..	66264.00	..	..	..	66264.00	..	..	..	200108.00
BASIC GRANT TO STATE GOVT. FOR URBAN LOCAL BODIES	Basic Grants to Non-Million Cities as per the recommendation of 15th Finance Commission - Corporations	Normal	..	..	7400.00	..	..	..	7400.00	..	..	..	17758.00
	Tied Grants to Non-Million Cities for Drinking Water and Solid Waste Management as per the recommendation	Normal	..	..	11100.00	..	..	..	11100.00	160825.00	..	..	21432.00

APPENDIX V - EXPENDITURE ON SCHEMES - *Contd.*

A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES) - *Contd.*

(₹ in lakh)

Government of India	State Schemes under Expenditure Head of Account	Normal/ Tribal Sub Plan/Scheduled Caste Sub Plan	#Budget Provision 2022-23				2022-23 Expenditure				* 2021-22 Expenditure		
			GOI Share	State Share	Total	GOI Release	GOI Share	State Share	Total	GOI Release	GOI Share	State Share	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
BASIC GRANT TO STATE GOVT. FOR URBAN LOCAL BODIES	of 15th Finance Commission - Corporations												
	Solid Waste Management and Sanitation Grants to Million Plus Cities as per the recommendation of 15th Finance Commission - Municipal Corporations.	Normal	..	..	..	..	..	..	..	..	..	..	46450.00
	Air Quality Grants to Million Plus Cities as per the recommendation of 15th Finance Commission - Municipal Corporation	Normal	..	..	13670.00	..	..	..	13670.00	..	..	..	23350.00
	Basic Grants to Non-Million Cities as per the recommendation of 15th Finance Commission - Municipalities	Normal	..	..	5365.00	..	..	..	5365.00	..	..	..	22952.30
	Tied Grants to Non-Million Cities for Drinking Water and Solid Waste Management as per the recommendation of 15th Finance Commission - Municipalities	Normal	..	..	..	..	..	..	8047.50	..	..	..	15539.22
	Basic Grants to Non-Million Cities as per the recommendation of 15th Finance Commission -	Normal	..	..	5735.00	..	..	..	5735.00	..	..	..	24534.70

APPENDIX V - EXPENDITURE ON SCHEMES - *Contd.*

A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES) - *Contd.*

(₹ in lakh)

Government of India	State Schemes under Expenditure Head of Account	Normal/ Tribal Sub Plan/Scheduled Caste Sub Plan	#Budget Provision 2022-23				2022-23 Expenditure				* 2021-22 Expenditure		
			GOI Share	State Share	Total	GOI Release	GOI Share	State Share	Total	GOI Release	GOI Share	State Share	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
BASIC GRANT TO STATE GOVT. FOR URBAN LOCAL BODIES	Town Panchayats												
	Tied Grants to Non-Million Cities for Drinking Water and Solid Waste Management as per the recommendation of 15th Finance Commission - Town Panchayats	Normal	..	..	8602.50	..	..	..	8602.50	..	..	..	16609.80
SUB- MISSION ON SEED AND PLANTING MATERIAL	Production and Distribution of quality seeds	Normal	..	..	2026.77	..	..	..	1864.42	..	..	..	1056.48
	Production and Distribution of quality seeds - State Share	Normal	..	..	1349.64	..	..	..	1242.93	..	..	..	704.32
	Creation of seed Infrastructure facilities of Sub-Mission on Seeds and Planting Material (SMSP)	Normal	..	..	..	..	..	..	..	..	..	..	6.15
	Production and Distribution of quality seeds	Scheduled Caste Sub Plan	..	..	467.50	..	..	..	431.41	..	..	..	250.09
	Production and Distribution of quality seeds - State Share	Scheduled Caste Sub Plan	..	..	309.62	2301.46	..	..	286.90	..	..	..	169.29
	Production and Distribution of quality seeds	Tribal Sub Plan	..	..	10.48	..	..	..	10.47	..	..	..	52.08
	Production and Distribution of quality seeds - State Share	Tribal Sub Plan	..	..	6.99	..	..	..	6.98	1309.47	..	..	11.77

APPENDIX V - EXPENDITURE ON SCHEMES - *Contd.*

A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES) - *Contd.*

(₹ in lakh)

Government of India	State Schemes under Expenditure Head of Account	Normal/ Tribal Sub Plan/Scheduled Caste Sub Plan	#Budget Provision 2022-23				2022-23 Expenditure				* 2021-22 Expenditure		
			GOI Share	State Share	Total	GOI Release	GOI Share	State Share	Total	GOI Release	GOI Share	State Share	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
GRANTS IN AID TOWARDS CENTRAL SHARE OF SDRF	Transfer to State Disaster Response Fund	Normal	..	..	114240.00	85680.00	..	..	114240.00	81600.00	..	..	108800.00
INDIRA GANDHI NATIONAL OLD AGE PENSION SCHEME (IGNOAPS)	Social Security Net - Indira Gandhi National Old Age Pension	Normal	..	..	50431.30	..	..	..	50229.11	..	..	..	52596.86
	Social Security Net - Indira Gandhi National Old Age Pension - State Share	Normal	..	..	89515.35	..	..	..	87134.40	..	..	..	78996.56
	Social Security Net - Indira Gandhi National Old Age Pension under Special Component Plan	Scheduled Caste Sub Plan	..	..	16427.28	..	..	..	16366.73	..	..	..	16947.65
	Social Security Net - Indira Gandhi National Old Age Pension under Special Component Plan - State Share	Scheduled Caste Sub Plan	..	..	28668.41	..	..	..	27686.72	..	..	..	25549.50
	Social Security Net - Indira Gandhi National Old Age Pension	Tribal Sub Plan	..	..	2850.08	..	..	..	2844.92	29840.53	..	..	822.52
	Social Security Net - Indira Gandhi National Old Age Pension - State Share	Tribal Sub Plan	..	..	1603.39	30596.42	..	..	1553.05	..	..	..	..

APPENDIX V - EXPENDITURE ON SCHEMES - *Contd.*

A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES) - *Contd.*

(₹ in lakh)

Government of India	State Schemes under Expenditure Head of Account	Normal/ Tribal Sub Plan/Scheduled Caste Sub Plan	#Budget Provision 2022-23				2022-23 Expenditure				* 2021-22 Expenditure		
			GOI Share	State Share	Total	GOI Release	GOI Share	State Share	Total	GOI Release	GOI Share	State Share	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
NATIONAL FAMILY BENEFIT SCHEME	Accident Relief Schemes to certain poor occupational categories	Normal	..	..	104.50	..	..	..	104.50	..	..	..	..
	Distress Relief Scheme	Normal	..	..	1582.74	..	..	..	1582.74	..	..	..	..
	Distress Relief Scheme	Scheduled Caste Sub Plan	..	..	109.24	1899.84	..	..	109.24	..	..	..	..
	Distress Relief Scheme	Tribal Sub Plan	..	..	103.36	..	..	..	103.36	..	..	..	..
INDIRA GANDHI NATIONAL WIDOW PENSION SCHEME(IGNWPS)	Indira Gandhi National Destitute Widow Pension Scheme	Normal	..	..	27411.37	..	..	..	27320.93	..	..	..	20540.24
	Indira Gandhi National Destitute Widow Pension Scheme - State Share	Normal	..	..	33772.13	..	..	..	33094.60	..	..	..	32545.76
	Indira Gandhi National Widow Pension Scheme under Special Component Plan	Scheduled Caste Sub Plan	..	..	5736.21	..	..	..	5962.38	..	..	..	6629.33
	Indira Gandhi National Widow Pension Scheme under Special Component Plan - State Share	Scheduled Caste Sub Plan	..	..	10913.10	..	..	..	10686.35	..	..	..	10301.52
	Indira Gandhi National Widow Pension Scheme	Tribal Sub Plan	..	..	1999.46	..	..	..	2000.14	14725.06	..	..	246.42
	Indira Gandhi National Widow Pension Scheme - State Share	Tribal Sub Plan	..	..	486.14	23623.31	..	..	476.52	..	..	..	443.89

APPENDIX V - EXPENDITURE ON SCHEMES - *Contd.*

A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES) - *Contd.*

(₹ in lakh)

Government of India	State Schemes under Expenditure Head of Account	Normal/ Tribal Sub Plan/Scheduled Caste Sub Plan	#Budget Provision 2022-23				2022-23 Expenditure				* 2021-22 Expenditure		
			GOI Share	State Share	Total	GOI Release	GOI Share	State Share	Total	GOI Release	GOI Share	State Share	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
INDIRA GANDHI NATIONAL DISABILITY PENSION SCHEME(IGNDPS)	Indira Gandhi National Disabled Pension Scheme	Normal	..	..	2750.13	..	..	..	2728.92	..	..	..	2309.14
	Indira Gandhi National Disabled Pension Scheme - State Share	Normal	..	..	4520.56	..	..	..	4440.73	..	..	..	3593.03
	Indira Gandhi National Disabled Pension Scheme under Special Component Plan	Scheduled Caste Sub Plan	..	..	660.43	1759.29	..	..	656.67	..	..	..	667.27
	Indira Gandhi National Disabled Pension Scheme under Special Component Plan - State Share	Scheduled Caste Sub Plan	..	..	1313.56	..	..	..	1289.90	..	..	..	1041.60
	Indira Gandhi National Disabled Pension Scheme	Tribal Sub Plan	..	..	65.62	..	..	..	65.67	1646.94	..	..	22.05
	Indira Gandhi National Disabled Pension Scheme - State Share	Tribal Sub Plan	..	..	45.52	..	..	..	44.41	..	..	..	38.30
STRENGTHENING OF DNA ANALYSIS NIRBHAYA FUND	Schemes financed from NIRBHAYA fund	Normal	..	..	741.59	..	..	..	741.58	..	..	..	154.91
MODERNISATION OF POLICE FORCES	Modernisation of Police Force	Normal	..	..	..	..	..	..	..	..	..	..	97.75
	Modernisation of Police Force	Normal	..	..	16852.55	..	..	..	16852.54	..	..	..	1030.02
	Modernisation of Police Force- State Share	Normal	..	..	11235.03	..	..	..	11235.03	..	..	..	709.21
	Implementation of E-prison Projects	Normal	..	..	6.00	54.40	..	..	6.00	..	..	..	..

APPENDIX V - EXPENDITURE ON SCHEMES - *Contd.*

A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES) - *Contd.*

(₹ in lakh)

Government of India	State Schemes under Expenditure Head of Account	Normal/ Tribal Sub Plan/Scheduled Caste Sub Plan	#Budget Provision 2022-23				2022-23 Expenditure				* 2021-22 Expenditure		
			GOI Share	State Share	Total	GOI Release	GOI Share	State Share	Total	GOI Release	GOI Share	State Share	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
POST MATRIC SCHOLARSHIP-TRIBAL	Scholarship to the Scheduled Tribe students who are at Post-Matric level	Normal	..	..	..	..	..	..	..	4849.38	..	..	1165.80
	Government of India Post-Matric Scholarships	Normal	..	..	..	2854.28	..	..	0.51	..	..	..	3450.37
	Scholarship to the tribal class students for higher studies who are at Post Matric Level	Normal	..	..	2854.28	..	..	..	2854.28	..	..	..	..
	Scholarship to the tribal class students for higher studies who are at Matric Level / State Share	Normal	..	..	877.05	..	..	..	877.05	..	..	..	..
SPECIAL CENTRAL ASSISTANCE TO TRIBAL SUB-SCHEMES	Welfare Schemes for Scheduled Tribes in Integrated Rural Development Project Blocks under Tribal Sub-Plan	Tribal Sub Plan	..	..	361.44	285.62	..	..	361.44	..	..	..	..
	Minor Irrigation Schemes under Tribal Sub-Plan	Tribal Sub Plan	..	..	4.95	..	..	..	4.95	..	..	..	4.95
	Water Supply Schemes under Tribal Sub-Plan	Tribal Sub Plan	..	..	32.00	..	..	..	32.00	285.32	..	..	32.00
CSS OF SUPPORT TO TRIBAL RESEARACH INSTITUTES	Implementation of Action Plan for Tribal Research Centre in Udhagamandalam	Tribal Sub Plan	..	..	..	..	..	..	..	135.09	..	..	135.09

APPENDIX V - EXPENDITURE ON SCHEMES - *Contd.*

A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES) - *Contd.*

(₹ in lakh)

Government of India	State Schemes under Expenditure Head of Account	Normal/ Tribal Sub Plan/Scheduled Caste Sub Plan	#Budget Provision 2022-23				2022-23 Expenditure				* 2021-22 Expenditure		
			GOI Share	State Share	Total	GOI Release	GOI Share	State Share	Total	GOI Release	GOI Share	State Share	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
CSS RASHTRIYA GRAM SWARAJ ABIYAN	Rashtriya Gram Swaraj Abhiyan (RGSA)	Normal	..	..	2341.90	..	..	..	2341.90	..	..	..	1900.00
	Rashtriya Gram Swaraj Abhiyan (RGSA) - State Share	Normal	..	..	1338.74	..	..	..	1338.73	..	..	..	1266.67
	Rashtriya Gram Swaraj Abhiyan (RGSA)	Scheduled Caste Sub Plan	..	..	100.00	..	..	..	100.00	3989.22	..	..	1200.00
	Rashtriya Gram Swaraj Abhiyan (RGSA) - State Share	Scheduled Caste Sub Plan	..	..	338.92	..	..	..	338.92	..	..	..	800.00
	Rashtriya Gram Swaraj Abhiyan (RGSA)	Tribal Sub Plan	..	..	100.00	..	..	..	100.00	..	..	..	889.22
	Rashtriya Gram Swaraj Abhiyan (RGSA) - State Share	Tribal Sub Plan	..	..	16.95	2541.90	..	..	16.95	..	..	..	592.81
STRENGTHENING OF DRUG REGULATORY SYSTEMS	Strengthening of State Drug Regulatory Systems	Normal	..	..	234.00	..	..	..	233.94	..	..	..	..
	Strengthening of State Drug Regulatory Systems - State Share	Normal	..	..	161.53	..	..	..	161.45	..	..	..	..
	Civil Works under Drugs Control	Normal	..	..	890.90	..	..	..	890.90	..	..	..	548.96
	Civil Works under Drugs Control - State Share	Normal	..	..	604.60	..	..	..	604.60	..	..	..	..
CITY INVESTMENT TO INNOVATE INTEGRATE AND SUSTAIN PROGRAMME	Implementation of Model and SMART Corporation Schools in Chennai under City Investments to Innovate, Integrate and Sustain Programme	Normal	..	..	6096.00	6096.00	..	..	6096.00	..	..	..	..

APPENDIX V - EXPENDITURE ON SCHEMES - *Contd.*

A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES) - *Contd.*

(₹ in lakh)

Government of India	State Schemes under Expenditure Head of Account	Normal/ Tribal Sub Plan/Scheduled Caste Sub Plan	#Budget Provision 2022-23				2022-23 Expenditure				* 2021-22 Expenditure		
			GOI Share	State Share	Total	GOI Release	GOI Share	State Share	Total	GOI Release	GOI Share	State Share	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
EDUCATION UNDER SAMAGRA SIKSHA	Implementation of SSA (Sarva Shiksha Abhiyan) under Samagra Shiksha Abhiyan	Normal	..	..	102418.37	..	..	..	102418.37	..	..	..	87503.17
	Implementation of SSA (Sarva Shiksha Abhiyan) under Samagra Shiksha Abhiyan - State Share	Normal	..	..	68278.93	..	..	..	68278.91	..	..	..	58335.45
	Implementation of SSA (Sarva Shiksha Abhiyan) under Samagra Shiksha Abhiyan - Capital Grant	Normal	..	..	21841.03	..	..	..	21841.01	..	..	..	..
	Implementation of SSA (Sarva Shiksha Abhiyan) under Samagra Shiksha Abhiyan - Capital Grant - State Share	Normal	..	..	14560.68	..	..	..	14560.68	..	..	..	..
	Swatchhata Action Plan under Samagra Shiksha Abhiyan (Recurring)	Normal	..	..	483.19	..	..	..	483.19	..	..	..	..
	Swatchhata Action Plan under Samagra Shiksha Abhiyan (Recurring) - State Share	Normal	..	..	322.13	..	..	..	322.12	..	..	..	..
	Implementation of SSA (Sarva Shiksha Abhiyan) under Samagra Shiksha Abhiyan	Scheduled Caste Sub Plan	..	..	33949.69	..	..	..	33949.69	..	..	..	29005.59

APPENDIX V - EXPENDITURE ON SCHEMES - *Contd.*

A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES) - *Contd.*

(₹ in lakh)

Government of India	State Schemes under Expenditure Head of Account	Normal/ Tribal Sub Plan/Scheduled Caste Sub Plan	#Budget Provision 2022-23			2022-23 Expenditure				* 2021-22 Expenditure			
			GOI Share	State Share	Total	GOI Release	GOI Share	State Share	Total	GOI Release	GOI Share	State Share	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
EDUCATION UNDER SAMAGRA SIKSHA	Implementation of SSA (Sarva Shiksha Abhiyan) under Samagra Shiksha Abhiyan - State Share	Scheduled Caste Sub Plan	..	..	22633.16	..	..	..	22633.13	..	..	..	19337.06
	Implementation of SSA (Sarva Shiksha Abhiyan) under Samagra Shiksha Abhiyan - Capital Grant	Scheduled Caste Sub Plan	..	..	7239.88	..	..	..	7239.87	..	..	..	..
	Implementation of SSA (Sarva Shiksha Abhiyan) under Samagra Shiksha Abhiyan - Capital Grant - State Share	Scheduled Caste Sub Plan	..	..	4826.58	..	..	..	4826.58	..	..	..	..
	Implementation of SSA (Sarva Shiksha Abhiyan) under Samagra Shiksha Abhiyan	Tribal Sub Plan	..	..	2485.49	..	..	..	2485.48	..	..	..	2123.52
	Implementation of SSA (Sarva Shiksha Abhiyan) under Samagra Shiksha Abhiyan - State Share	Tribal Sub Plan	..	..	1657.02	..	..	..	1656.99	..	..	..	1415.68
	Implementation of SSA (Sarva Shiksha Abhiyan) under Samagra Shiksha Abhiyan - Capital Grant	Tribal Sub Plan	..	..	530.03	..	..	..	530.04	..	..	..	..
	Implementation of SSA (Sarva Shiksha Abhiyan) under Samagra Shiksha Abhiyan - Capital Grant - State Share	Tribal Sub Plan	..	..	353.36	..	..	..	353.36	..	..	..	..
	Creation of new departments in State Council of Educational, Research and Training	Normal	..	..	269.94	..	..	..	269.04	..	..	..	249.86

APPENDIX V - EXPENDITURE ON SCHEMES - *Contd.*

A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES) - *Contd.*

(₹ in lakh)

Government of India	State Schemes under Expenditure Head of Account	Normal/ Tribal Sub Plan/Scheduled Caste Sub Plan	#Budget Provision 2022-23				2022-23 Expenditure				* 2021-22 Expenditure		
			GOI Share	State Share	Total	GOI Release	GOI Share	State Share	Total	GOI Release	GOI Share	State Share	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
EDUCATION UNDER SAMAGRA SIKSHA	Implementation of Rashtriya Madhyamik Shiksha Abhiyan (RMSA) under Samagra Shiksha Abhiyan (Non Recurring)	Normal	..	..	3691.20	..	..	..	3691.20	..	..	..	2696.70
	Implementation of Rashtriya Madhyamik Shiksha Abhiyan (RMSA) under Samagra Shiksha Abhiyan (Recurring)	Normal	..	..	24346.90	..	..	..	24346.89	..	..	..	25418.39
	Implementation of Rashtriya Madhyamik Shiksha Abhiyan (RMSA) under Samagra Shiksha Abhiyan (Non Recurring) - State Share	Normal	..	..	2460.80	..	..	..	2460.80	..	..	..	1797.80
	Implementation of Rashtriya Madhyamik Shiksha Abhiyan (RMSA) under Samagra Shiksha Abhiyan (Recurring) - State Share	Normal	..	..	16231.27	..	..	..	16231.26	..	..	..	17713.29
	Implementation of Teacher Education Schemes under Integrated scheme for School Education (Samagra Shiksha) Central Share	Normal	..	..	3041.55	..	..	..	3041.54	..	..	..	2822.34
	Implementation of Teacher Education Schemes under Integrated scheme for School	Normal	..	..	2027.70	..	..	..	2027.70	..	..	..	1881.56

APPENDIX V - EXPENDITURE ON SCHEMES - *Contd.*

A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES) - *Contd.*

(₹ in lakh)

Government of India	State Schemes under Expenditure Head of Account	Normal/ Tribal Sub Plan/Scheduled Caste Sub Plan	#Budget Provision 2022-23				2022-23 Expenditure				* 2021-22 Expenditure		
			GOI Share	State Share	Total	GOI Release	GOI Share	State Share	Total	GOI Release	GOI Share	State Share	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
EDUCATION UNDER SAMAGRA SIKSHA	Education (Samagra Shiksha) State Share Implementation of Teacher Education Schemes under Integrated scheme for School	Normal	..	..	77.79	..	..	..	77.78	..	..	..	..
	Education (Samagra Shiksha) Capital Grant Implementation of Teacher Education Schemes under Integrated scheme for School	Normal	..	..	51.86	..	..	..	51.86	..	..	..	..
	Education (Samagra Shiksha) Capital Grant - State Share Swatchhata Action Plan under Samagra Shiksha Abhiyan (Recurring)	Normal	..	..	232.47	..	..	..	232.46	..	..	..	..
	Swatchhata Action Plan under Samagra Shiksha Abhiyan (Recurring) - State Share	Normal	..	..	154.98	..	..	..	154.98	..	..	..	..
	Implementation of Rashtriya Madhayamik Shiksha Abhiyan (RMSA) Schemes under Samagra Shiksha Abhiyan (Non-Recurring)	Scheduled Caste Sub Plan	..	..	1131.98	..	..	..	1131.97	159882.18	..	..	826.99
	Implementation of Rashtriya Madhayamik Shiksha Abhiyan (RMSA) Schemes under Samagra Shiksha	Scheduled Caste Sub Plan	..	..	7466.39	..	..	..	7466.38	..	..	..	7794.97

APPENDIX V - EXPENDITURE ON SCHEMES - *Contd.*

A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES) - *Contd.*

(₹ in lakh)

Government of India	State Schemes under Expenditure Head of Account	Normal/ Tribal Sub Plan/Scheduled Caste Sub Plan	#Budget Provision 2022-23				2022-23 Expenditure				* 2021-22 Expenditure		
			GOI Share	State Share	Total	GOI Release	GOI Share	State Share	Total	GOI Release	GOI Share	State Share	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
EDUCATION UNDER SAMAGRA SIKSHA	Abhiyan (Recurring)												
	Implementation of Rashtriya Madhayamik Shiksha Abhiyan (RMSA) Schemes under Samagra Shiksha Abhiyan (Non-Recurring) - State Share	Scheduled Caste Sub Plan	..	..	754.66	..	..	..	754.65	..	..	..	551.33
	Implementation of Rashtriya Madhayamik Shiksha Abhiyan (RMSA) Schemes under Samagra Shiksha Abhiyan (Recurring) - State Share	Scheduled Caste Sub Plan	..	..	4977.60	..	..	..	4977.59	..	..	..	5432.07
	Implementation of Teacher Education Schemes under Integrated scheme for School Education (Samagra Shiksha) Central Share	Scheduled Caste Sub Plan	..	..	932.75	..	..	..	932.74	..	..	..	865.52
	Implementation of Teacher Education Schemes under Integrated scheme for School Education (Samagra Shiksha) State Share	Scheduled Caste Sub Plan	..	..	621.83	..	..	..	621.83	..	..	..	577.01
	Implementation of Teacher Education Schemes under Integrated scheme for School Education (Samagra Shiksha) Capital Grant.	Scheduled Caste Sub Plan	..	..	23.86	..	..	..	23.85	..	..	..	..

APPENDIX V - EXPENDITURE ON SCHEMES - *Contd.*

A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES) - *Contd.*

(₹ in lakh)

Government of India	State Schemes under Expenditure Head of Account	Normal/ Tribal Sub Plan/Scheduled Caste Sub Plan	#Budget Provision 2022-23				2022-23 Expenditure				* 2021-22 Expenditure		
			GOI Share	State Share	Total	GOI Release	GOI Share	State Share	Total	GOI Release	GOI Share	State Share	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
EDUCATION UNDER SAMAGRA SIKSHA	Implementation of Teacher Education Schemes under Integrated scheme for School Education (Samagra Shiksha) Capital Grant - State Share	Scheduled Caste Sub Plan	..	..	15.91	..	..	..	15.90	..	..	..	..
	Implementation of Rashtriya Madhayamik Shiksha Abhiyan (RMSA) Schemes under Samagra Shiksha Abhiyan (Non-Recurring)	Tribal Sub Plan	..	..	98.44	..	..	..	98.43	..	..	..	71.91
	Implementation of Rashtriya Madhayamik Shiksha Abhiyan (RMSA) Schemes under Samagra Shiksha Abhiyan (Recurring)	Tribal Sub Plan	..	..	649.26	..	..	..	649.25	..	..	..	677.82
	Implementation of Rashtriya Madhayamik Shiksha Abhiyan (RMSA) Schemes under Samagra Shiksha Abhiyan (Non-Recurring) - State Share	Tribal Sub Plan	..	..	65.63	..	..	..	65.62	..	..	..	47.94
	Implementation of Rashtriya Madhayamik Shiksha Abhiyan (RMSA) Schemes under Samagra Shiksha Abhiyan (Recurring) - State Share	Tribal Sub Plan	..	..	432.85	..	..	..	432.83	..	..	..	472.35

APPENDIX V - EXPENDITURE ON SCHEMES - *Contd.*

A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES) - *Contd.*

(₹ in lakh)

Government of India	State Schemes under Expenditure Head of Account	Normal/ Tribal Sub Plan/Scheduled Caste Sub Plan	#Budget Provision 2022-23				2022-23 Expenditure				* 2021-22 Expenditure		
			GOI Share	State Share	Total	GOI Release	GOI Share	State Share	Total	GOI Release	GOI Share	State Share	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
EDUCATION UNDER SAMAGRA SIKSHA	Implementation of Teacher Education Schemes under Integrated scheme for School Education (Samagra Shiksha) Central Share	Tribal Sub Plan	..	..	81.12	210723.33	..	..	81.11	..	..	..	75.26
	Implementation of Teacher Education Schemes under Integrated scheme for School Education (Samagra Shiksha) State Share	Tribal Sub Plan	..	..	54.08	..	..	..	54.07	..	..	..	50.17
	Implementation of Teacher Education Schemes under Integrated scheme for School Education (Samagra Shiksha) Capital Grant	Tribal Sub Plan	..	..	2.08	..	..	..	2.07	..	..	..	..
	Implementation of Teacher Education Schemes under Integrated scheme for School Education (Samagra Shiksha) Capital Grant - State Share	Tribal Sub Plan	..	..	1.39	..	..	..	1.38	..	..	..	..
PRADHAN MANTRI JAN VIKAS KARYAKARAM	Pradhan Mantri Jan Vikas Karyakram - State Share	Normal	..	..	12281.48	..	..	..	12281.48	..	..	..	..
	Pradhan Mantri Jan Vikas Karyakram	Normal	..	..	18422.23	..	..	..	18422.23	18118.78	..	..	..

APPENDIX V - EXPENDITURE ON SCHEMES - *Contd.*

A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES) - *Contd.*

(₹ in lakh)

Government of India	State Schemes under Expenditure Head of Account	Normal/ Tribal Sub Plan/Scheduled Caste Sub Plan	#Budget Provision 2022-23				2022-23 Expenditure				* 2021-22 Expenditure		
			GOI Share	State Share	Total	GOI Release	GOI Share	State Share	Total	GOI Release	GOI Share	State Share	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
NATIONAL MISSION FOR SAFETY OF WOMEN (FAST TRACK SPL COURTS-NIRBHAYA FUND)	Special Court to Try the Cases under POCSO Act, 2012	Normal	..	..	1800.56	..	..	..	1741.83	..	..	..	..
	Special Court to Try the Cases under POCSO Act, 2012 - State Share.	Normal	..	..	835.70	662.25	..	..	836.70	259.00	..	..	..
FORTIFICATION OF RICE AND ITS DISTRIBUTION UNDER PUBLIC DISTRIBUTION SYSTEM	Fortification of Rice and its distribution under Public Distribution System	Normal	..	..	636.65	200.74	..	..	636.65	..	..	..	..
	Fortification of Rice and its distribution under Public Distribution System - State Share	Normal	..	..	212.22	..	..	..	212.22	..	..	..	..
SKILL STRENGTHENING FOR INDUSTRIAL VALUE ENHANCEMENTS	Skill Strengthening for Industrial Value Enhancement (STRIVE) under SPIU	Normal	..	..	291.48	..	..	..	291.48	..	..	..	70.90
	Skill Strengthening for Industrial Value Enhancement (STRIVE) under SPIU	Scheduled Caste Sub Plan	..	..	57.30	..	..	..	57.30	129.78	..	..	15.73
	Skill Strengthening for Industrial Value Enhancement (STRIVE) under SPIU	Tribal Sub Plan	..	..	7.22	303.02	..	..	7.22	..	..	..	8.15

APPENDIX V - EXPENDITURE ON SCHEMES - *Contd.*

A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES) - *Contd.*

(₹ in lakh)

Government of India	State Schemes under Expenditure Head of Account	Normal/ Tribal Sub Plan/Scheduled Caste Sub Plan	#Budget Provision 2022-23				2022-23 Expenditure				* 2021-22 Expenditure		
			GOI Share	State Share	Total	GOI Release	GOI Share	State Share	Total	GOI Release	GOI Share	State Share	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
PM FORMULISATION OF MICRO FOOD PROCESSING ENTERPRISES PM-FME	Implementation of Scheme of Pradhan Mantri Formalization of Micro Food Processing Enterprises	Normal	..	..	..	..	..	..	245.76	..	..	..	153.46
	Implementation of Scheme of Pradhan Mantri Formalization of Micro Food Processing Enterprises - State Share	Normal	..	..	1564.99	..	..	..	1722.73	..	..	..	..
	Implementation of Scheme of Pradhan Mantri Formalization of Micro Food Processing Enterprises	Scheduled Caste Sub Plan	..	..	..	275.09	..	..	45.18	..	..	..	151.78
	Implementation of Scheme of Pradhan Mantri Formalization of Micro Food Processing Enterprises - State Share	Scheduled Caste Sub Plan	..	..	396.20	..	..	..	398.09	22.55	..	..	..
	Implementation of Scheme of Pradhan Mantri Formalization of Micro Food Processing Enterprises	Tribal Sub Plan	..	..	..	..	..	..	6.70	..	..	..	14.77
	Implementation of Scheme of Pradhan Mantri Formalization of Micro Food Processing Enterprises - State Share.	Tribal Sub Plan	..	..	19.81	..	..	..	19.83	..	..	..	..
PRADHAN MANTRI MATSYA SAMPADA	Pradhan Mantri Matsya Sampada Yojana	Normal	..	..	..	..	..	..	..	..	..	..	171.06

APPENDIX V - EXPENDITURE ON SCHEMES - *Contd.*

A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES) - *Contd.*

(₹ in lakh)

Government of India	State Schemes under Expenditure Head of Account	Normal/ Tribal Sub Plan/Scheduled Caste Sub Plan	#Budget Provision 2022-23				2022-23 Expenditure				* 2021-22 Expenditure		
			GOI Share	State Share	Total	GOI Release	GOI Share	State Share	Total	GOI Release	GOI Share	State Share	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
PRADHAN MANTRI MATSYA SAMPADA YOJANA (PMMSY)	(PMMSY) - Beneficiary oriented schemes for the development of Inland Fisheries and Aquaculture Sector												
	Pradhan Mantri Matsya Sampada Yojana (PMMSY) - Beneficiary oriented schemes for the development of Inland Fisheries and Aquaculture Sector - State Share	Normal	..	..	114.04	..	..	..	114.04	..	..	..	114.04
	Pradhan Mantri Matsya Sampada Yojana (PMMSY) - Non Beneficiary oriented schemes for the development of Inland Fisheries and Aquaculture Sector	Normal	..	..	432.48	..	..	..	432.48	..	..	..	200.00
	Pradhan Mantri Matsya Sampada Yojana (PMMSY) - Non Beneficiary oriented schemes for the development of Inland Fisheries and Aquaculture Sector - State Share	Normal	..	..	643.30	..	..	..	643.30	..	..	..	200.00
	Pradhan Mantri Matsya Sampada Yojana (PMMSY) - Beneficiary oriented schemes for the	Normal	..	..	2550.00	..	..	..	2550.00	..	..	..	246.30

APPENDIX V - EXPENDITURE ON SCHEMES - *Contd.*

A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES) - *Contd.*

(₹ in lakh)

Government of India	State Schemes under Expenditure Head of Account	Normal/ Tribal Sub Plan/Scheduled Caste Sub Plan	#Budget Provision 2022-23				2022-23 Expenditure				* 2021-22 Expenditure		
			GOI Share	State Share	Total	GOI Release	GOI Share	State Share	Total	GOI Release	GOI Share	State Share	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
PRADHAN MANTRI MATSYA SAMPADA YOJANA (PMMSY)	development of Marine Fisheries Sector												
	Pradhan Mantri Matsya Sampada Yojana (PMMSY) - Beneficiary oriented schemes for the development of Marine Fisheries Sector - State Share	Normal	..	..	192.70	..	..	..	192.70	..	..	..	192.70
	Pradhan Mantri Matsya Sampada Yojana (PMMSY) Non Beneficiary oriented schemes for the development of Marine Sector	Normal	..	..	393.90	..	..	..	393.90	..	..	..	162.00
	Pradhan Mantri Matsya Sampada Yojana (PMMSY) - Non Beneficiary oriented schemes for the development of Marine Sector - State Share	Normal	..	..	370.60	..	..	..	370.60	..	..	..	108.00
	Pradhan Mantri Matsya Sampada Yojana (PMMSY) - Beneficiary oriented schemes for the development of Inland Fisheries and Aquaculture Sector	Scheduled Caste Sub Plan	..	..	..	..	..	..	..	..	..	..	100.35
	Pradhan Mantri Matsya Sampada Yojana (PMMSY) - Beneficiary oriented schemes for the	Scheduled Caste Sub Plan	..	..	66.90	..	..	..	66.90	..	..	..	66.90

APPENDIX V - EXPENDITURE ON SCHEMES - *Contd.*

A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES) - *Contd.*

(₹ in lakh)

Government of India	State Schemes under Expenditure Head of Account	Normal/ Tribal Sub Plan/Scheduled Caste Sub Plan	#Budget Provision 2022-23				2022-23 Expenditure				* 2021-22 Expenditure		
			GOI Share	State Share	Total	GOI Release	GOI Share	State Share	Total	GOI Release	GOI Share	State Share	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
PRADHAN MANTRI MATSYA SAMPADA YOJANA (PMMSY)	development of Inland Fisheries and Aquaculture Sector - State Share												
	Pradhan Mantri Matsya Sampada Yojana (PMMSY) - Beneficiary oriented schemes for the development of Marine Fisheries Sector	Scheduled Caste Sub Plan	..	..	42.73	..	..	..	42.73	..	..	..	12.15
	Pradhan Mantri Matsya Sampada Yojana (PMMSY) - Beneficiary oriented schemes for the development of Marine Fisheries Sector - State Share	Scheduled Caste Sub Plan	..	..	8.10	..	..	..	8.10	..	..	..	8.10
GRANTS FOR HEALTH SECTOR	Accelerated Irrigation Benefit Programme PMKSY-AIBP	Normal	..	..	3474.25	..	..	..	3474.25	..	..	..	..
	Accelerated Irrigation Benefit Programme PMKSY-AIBP- State's Share	Normal	..	..	1061.52	..	..	..	1061.52	..	..	..	..
PRADHAN MANTRI ANUSUCHIT JAATI ABHYUDAY YOJANA (PM AJAY)	Integrated Development of Scheduled Caste Majority Villages under Pradhan Mantri Adarsh Gram Yojana	Normal	..	..	0.06	..	..	..	0.06	..	..	..	14638.22

APPENDIX V - EXPENDITURE ON SCHEMES - *Contd.*

A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES) - *Contd.*

(₹ in lakh)

Government of India	State Schemes under Expenditure Head of Account	Normal/ Tribal Sub Plan/Scheduled Caste Sub Plan	#Budget Provision 2022-23				2022-23 Expenditure				* 2021-22 Expenditure		
			GOI Share	State Share	Total	GOI Release	GOI Share	State Share	Total	GOI Release	GOI Share	State Share	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
PRADHAN MANTRI ANUSUCHIT JAATI ABHYUDAY YOJANA (PM AJAY)	Implementation of Economic Development Programmes under Scheduled Castes Sub Plan (SCSP)	Scheduled Caste Sub Plan	..	..	15328.27	..	..	..	15328.27	..	..	..	8297.09
SAKSHAM ANGANWADI AND POSHAN 2.0 ABHIYAN SCHEME FOR ADOLESCENT GIRLS NATIONAL CRECHE SCHEME	Tamil Nadu Integrated Child Development Services Scheme Phase-III	Normal	..	..	100101.35	..	..	..	99858.37	..	..	..	86108.54
	Integrated Child Development Services Scheme - Phase III	Normal	..	..	44719.47	..	..	..	44478.98	..	..	..	44200.18
	Supplementary Nutrition to Adolescent Girls under Rajiv Gandhi Scheme for Empowerment of Adolescent Girls - SABLA	Normal	..	..	..	..	..	..	..	..	..	..	3.46
	Hiring of Vehicles under ICDS Schemes	Normal	..	..	449.04	..	..	..	448.96	..	..	..	369.96
	Strengthening and Restructuring of Integrated Child Development Services Scheme	Normal	..	..	784.57	..	..	..	784.60	..	..	..	790.36
	Tamil Nadu Integrated Child Development Services Scheme Phase-III	Normal	..	..	29447.81	..	..	..	29447.81	..	..	..	25710.11
	National Nutrition Mission (NNM)	Normal	..	..	8659.88	..	..	..	8657.11	..	..	..	7325.16

APPENDIX V - EXPENDITURE ON SCHEMES - *Contd.*

A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES) - *Contd.*

(₹ in lakh)

Government of India	State Schemes under Expenditure Head of Account	Normal/ Tribal Sub Plan/Scheduled Caste Sub Plan	#Budget Provision 2022-23				2022-23 Expenditure				* 2021-22 Expenditure		
			GOI Share	State Share	Total	GOI Release	GOI Share	State Share	Total	GOI Release	GOI Share	State Share	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
SAKSHAM ANGANWADI AND POSHAN 2.0 ABHIYAN SCHEME FOR ADOLESCENT GIRLS NATIONAL CRECHE SCHEME	Supplementary Nutrition to Adolescent Girls under Rajiv Gandhi Scheme for Empowerment of Adolescent Girls - SABLA - State Share	Normal	..	..	0.01	..	..	..	0.01	..	..	..	4.90
	Hiring of Vehicles under ICDS Schemes - State Share	Normal	..	..	284.03	..	..	..	283.61	..	..	..	243.55
	Strengthening and Restructuring of Integrated Child Development Services Scheme - State Share	Normal	..	..	517.88	..	..	..	517.87	..	..	..	526.31
	Tamil Nadu Integrated Child Development Services Scheme Phase-III - State Share	Normal	..	..	28167.40	..	..	..	29685.33	..	..	..	25710.17
	National Nutrition Mission (NNM) - State Share	Normal	..	..	2030.75	..	..	..	2030.94	..	..	..	1604.08
	Feeding to poor children in the age group of 2 plus to 4 plus in Tamil Nadu	Normal	..	..	2164.68	..	..	..	2164.64	..	..	..	1490.64
	Payment for supply of various food items to the beneficiaries under Puratchi Thalaivar M.G.R. Nutritious Meal Programme	Normal	..	..	124.25	..	..	..	142.39	..	..	..	42.38
	Feeding to poor children in the age group of 2 plus to 4 plus in Tamil Nadu - State Share	Normal	..	..	2125.74	..	..	..	2125.73	..	..	..	1479.78

APPENDIX V - EXPENDITURE ON SCHEMES - *Contd.*

A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES) - *Contd.*

(₹ in lakh)

Government of India	State Schemes under Expenditure Head of Account	Normal/ Tribal Sub Plan/Scheduled Caste Sub Plan	#Budget Provision 2022-23				2022-23 Expenditure				* 2021-22 Expenditure		
			GOI Share	State Share	Total	GOI Release	GOI Share	State Share	Total	GOI Release	GOI Share	State Share	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
SAKSHAM ANGANWADI AND POSHAN 2.0 ABHIYAN SCHEME FOR ADOLESCENT GIRLS NATIONAL CRECHE SCHEME	Payment for supply of various food items to the beneficiaries under Puratchi Thalaivar M.G.R. Nutritious Meal Programme - State Share	Normal	..	..	129.19	..	..	..	129.19	..	..	..	42.37
	Supplementary Nutrition to Adolescent Girls under Rajiv Gandhi Scheme for Empowerment of Adolescent Girls - SABLA	Scheduled Caste Sub Plan	..	..	..	..	..	..	..	..	..	..	0.66
	Tamil Nadu Integrated Child Development Services Scheme Phase-III under Special Component Plan	Scheduled Caste Sub Plan	..	..	6321.72	..	..	..	6321.72	..	..	..	6092.69
	Feeding poor children in the age group of 2 plus to 4 plus in Tamil Nadu under Special Component Plan	Scheduled Caste Sub Plan	..	..	932.39	..	..	..	932.37	..	..	..	508.21
	Payment for supply of various food items to the beneficiaries under Puratchi Thalaivar MGR Nutritious Meal Programme under Special Component Plan	Scheduled Caste Sub Plan	..	..	57.79	..	..	..	57.79	..	..	..	22.81
	Supplementary Nutrition to Adolescent Girls under Rajiv Gandhi Scheme for Empowerment of Adolescent Girls -	Scheduled Caste Sub Plan	..	..	..	..	..	..	..	..	..	..	1.59

APPENDIX V - EXPENDITURE ON SCHEMES - *Contd.*

A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES) - *Contd.*

(₹ in lakh)

Government of India	State Schemes under Expenditure Head of Account	Normal/ Tribal Sub Plan/Scheduled Caste Sub Plan	#Budget Provision 2022-23				2022-23 Expenditure				* 2021-22 Expenditure		
			GOI Share	State Share	Total	GOI Release	GOI Share	State Share	Total	GOI Release	GOI Share	State Share	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
SAKSHAM ANGANWADI AND POSHAN 2.0 ABHIYAN SCHEME FOR ADOLESCENT GIRLS NATIONAL CRECHE SCHEME	SABLA - State Share												
	Tamil Nadu Integrated Child Development Services Scheme Phase-III under Special Component Plan - State Share	Scheduled Caste Sub Plan	..	..	6321.72	..	..	..	6321.72	..	..	..	6096.11
	Feeding poor children in the age group of 2 plus to 4 plus in Tamil Nadu under Special Component Plan - State Share	Scheduled Caste Sub Plan	..	..	918.97	..	..	..	918.96	..	..	..	498.25
	Payment for supply of various food items to the beneficiaries under Puratchi Thalaivar MGR Nutritious Meal Programme under Special Component Plan - State Share	Scheduled Caste Sub Plan	..	..	55.42	..	..	..	55.42	..	..	..	22.24
	Tamil Nadu Integrated Child Development Services Scheme Phase-III under Tribal Sub-Plan	Tribal Sub Plan	..	..	332.72	..	..	..	332.72	..	..	..	313.76
	Feeding Poor Children in the age group of 2 plus to 4 plus in Tamil Nadu under Tribal Sub-Plan	Tribal Sub Plan	..	..	66.77	..	..	..	66.77	..	..	..	31.34
	Supplementary Nutrition to Adolescent Girls under Rajiv Gandhi Scheme for Empowerment of	Tribal Sub Plan	..	..	..	..	..	..	..	..	..	..	0.02

APPENDIX V - EXPENDITURE ON SCHEMES - *Contd.*

A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES) - *Contd.*

(₹ in lakh)

Government of India	State Schemes under Expenditure Head of Account	Normal/ Tribal Sub Plan/Scheduled Caste Sub Plan	#Budget Provision 2022-23				2022-23 Expenditure				* 2021-22 Expenditure		
			GOI Share	State Share	Total	GOI Release	GOI Share	State Share	Total	GOI Release	GOI Share	State Share	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
SAKSHAM ANGANWADI AND POSHAN 2.0 ABHIYAN SCHEME FOR ADOLESCENT GIRLS NATIONAL CRECHE SCHEME	Adolescent Girls - SABLA												
	Tamil Nadu Integrated Child Development Services Scheme Phase-III under Tribal Sub-Plan - State Share	Tribal Sub Plan	..	..	332.72	..	..	..	332.72	..	..	..	311.74
	Feeding Poor Children in the age group of 2 plus to 4 plus in Tamil Nadu under Tribal Sub-Plan - State Share	Tribal Sub Plan	..	..	66.45	..	..	..	66.45	..	..	..	30.07
	Supplementary Nutrition to Adolescent Girls under Rajiv Gandhi Scheme for Empowerment of Adolescent Girls - SABLA - State Share	Tribal Sub Plan	..	..	..	..	..	..	..	..	..	..	0.03
	Construction of Anganwadi Centres under restructed pattern of Integrated Child Development Service Scheme	Normal	..	..	395.76	..	..	..	338.88	..	..	..	..
	Construction of Anganwadi Centres under restructed pattern of Integrated Child Development Service Scheme - State Share	Normal	..	..	263.84	..	..	..	263.09	..	..	..	..
	Construction of Toilets to the Anganwadi Centres - State Share	Normal	..	..	..	76680.39	..	..	..	..	..	..	..

APPENDIX V - EXPENDITURE ON SCHEMES *- Contd.*

A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES) *- Contd.*

(₹ in lakh)

Government of India	State Schemes under Expenditure Head of Account	Normal/ Tribal Sub Plan/Scheduled Caste Sub Plan	#Budget Provision 2022-23			2022-23 Expenditure				* 2021-22 Expenditure			
			GOI Share	State Share	Total	GOI Release	GOI Share	State Share	Total	GOI Release	GOI Share	State Share	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
MISSION VATSALYA- CHILD PROTECTION SERVICES AND CHILD WELFARE SERVICES	Buildings - Directorate of Social Defence	Normal	..	..	151.13	..	..	..	151.13	..	..	..	151.90
	Directorate of Social Defence	Normal	..	..	7.28	..	..	..	7.27	..	..	..	17.65
	Formation of Specialised Adoption Agency under Integrated Child Protection Scheme (ICPS)	Normal	..	..	45.10	..	..	..	45.10	..	..	..	220.45
	State Adoption Resource Agency	Normal	..	..	5.51	..	..	..	5.51	..	..	..	6.59
	Programme for the care of Destitute children - Assistance to Private Organisations	Normal	..	..	2396.62	..	..	..	2395.44	..	..	..	850.86
	Maintenance of Orphanages run by Government	Normal	..	..	16.69	..	..	..	16.70	..	..	..	15.14
	State Adoption Resource Agency - State Share	Normal	..	..	3.67	..	..	..	3.67	..	..	..	4.39
	Programme for the care of Destitute children - Assistance to Private Organisations - State Share	Normal	..	..	1404.32	..	..	..	1401.48	..	..	..	400.86
	Maintenance of	Normal	..	..	15.29	..	..	..	15.29	..	..	..	8.34

APPENDIX V - EXPENDITURE ON SCHEMES - *Contd.*

A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES) - *Contd.*

(₹ in lakh)

Government of India	State Schemes under Expenditure Head of Account	Normal/ Tribal Sub Plan/Scheduled Caste Sub Plan	#Budget Provision 2022-23				2022-23 Expenditure				* 2021-22 Expenditure		
			GOI Share	State Share	Total	GOI Release	GOI Share	State Share	Total	GOI Release	GOI Share	State Share	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
MISSION VATSALYA- CHILD PROTECTION SERVICES AND CHILD WELFARE SERVICES	Orphanages run by Government - State Share												
	Formation of Specialised Adoption Agency under Mission Vatsalya Scheme	Normal	..	..	235.00	..	..	..	235.00	..	..	..	..
	Formation of Specialised Adoption Agency under Mission Vatsalya Scheme - State Share	Normal	..	..	160.89	..	..	..	160.88	..	..	..	..
	Directorate of Correctional Administration	Normal	..	..	412.82	..	..	..	412.47	..	..	..	307.23
	Approved schools	Normal	..	..	3089.77	..	..	..	3091.07	..	..	..	2896.71
	Juvenile Guidance Bureau	Normal	..	..	6.09	..	..	..	6.09	..	..	..	5.77
	Strengthening of Vocational Training	Normal	..	..	32.72	..	..	..	32.78	..	..	..	37.90
	Training of Juvenile delinquents discharged from approved schools in Industrial Training Institute	Normal	..	..	0.10	..	..	..	0.10	..	..	..	0.46
	Missing Child Bureau	Normal	..	..	0.02	..	..	..	0.02	..	..	..	0.10
	Strengthening of the Juvenile Justice System by establishing Juvenile Welfare Boards and Observation Homes under Non Governmental Organisation	Normal	..	..	49.30	..	..	..	49.17	..	..	..	43.21
	Assistance to NGOs for running Open Shelter for	Normal	..	..	32.39	5102.93	..	..	32.39	..	..	..	93.95

APPENDIX V - EXPENDITURE ON SCHEMES - *Contd.*

A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES) - *Contd.*

(₹ in lakh)

Government of India	State Schemes under Expenditure Head of Account	Normal/ Tribal Sub Plan/Scheduled Caste Sub Plan	#Budget Provision 2022-23				2022-23 Expenditure				* 2021-22 Expenditure		
			GOI Share	State Share	Total	GOI Release	GOI Share	State Share	Total	GOI Release	GOI Share	State Share	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
MISSION VATSALYA- CHILD PROTECTION SERVICES AND CHILD WELFARE SERVICES	Children in need												
	Scheme of prevention and control Juvenile Social mal adjustment	Normal	..	..	146.41	..	..	..	144.59	..	..	..	120.91
	Formation of Juvenile Justice Board under Juvenile Justice (Care and Protection of Children) Act	Normal	..	..	823.18	..	..	..	823.18	..	..	..	215.29
	Formation of State Child Protection Society under Integrated Child Protection Scheme (ICPS)	Normal	..	..	69.12	..	..	..	69.12	..	..	..	104.84
	Formation of District Child Protection Society under Integrated Child Protection Scheme (ICPS)	Normal	..	..	1657.39	..	..	..	1657.39	..	..	..	745.26
	Maintenance Grants to NGO under Integrated Child Protection Scheme (ICPS)	Normal	..	..	2030.36	..	..	..	2030.36	..	..	..	2051.50
	District Child Protecton Unit under Integrated Child Protection Scheme (ICPS)	Normal	..	..	111.76	..	..	..	111.71	..	..	..	79.13
	Scheme of prevention and control Juvenile Social mal adjustment - State Share	Normal	..	..	87.80	..	..	..	87.80	..	..	..	72.16
	Formation of Juvenile Justice Board under	Normal	..	..	571.94	..	..	..	571.94	..	..	..	399.81

APPENDIX V - EXPENDITURE ON SCHEMES - *Contd.*

A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES) - *Contd.*

(₹ in lakh)

Government of India	State Schemes under Expenditure Head of Account	Normal/ Tribal Sub Plan/Scheduled Caste Sub Plan	#Budget Provision 2022-23				2022-23 Expenditure				* 2021-22 Expenditure		
			GOI Share	State Share	Total	GOI Release	GOI Share	State Share	Total	GOI Release	GOI Share	State Share	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
MISSION VATSALYA- CHILD PROTECTION SERVICES AND CHILD WELFARE SERVICES	Juvenile Justice (Care and Protection of Children) Act - State Share												
	Formation of State Child Protection Society under Integrated Child Protection Scheme (ICPS) - State Share	Normal	..	..	46.08	..	..	..	46.08	..	..	..	69.89
	Formation of District Child Protection Society under Integrated Child Protection Scheme (ICPS) - State Share	Normal	..	..	1368.47	..	..	..	1368.47	..	..	..	634.60
	Maintenance Grants to NGO under Integrated Child Protection Scheme (ICPS) - State Share	Normal	..	..	1660.95	..	..	..	1660.95	..	..	..	1025.75
	District Child Protecton Unit under Integrated Child Protection Scheme (ICPS) - State Share	Normal	..	..	45.41	..	..	..	45.32	..	..	..	48.81
	Assistance to NGOs for running Open Shelter for Children in need under Mission Vatsalya Scheme	Normal	..	..	70.85	..	..	..	70.85	..	..	..	..
	Assistance to NGOs for running Open Shelter for Children in need under Mission Vatsalya Scheme - State Share	Normal	..	..	55.19	..	..	..	55.19	..	..	..	..
	Programme for the care of Destitute Children - Assistance to Private	Scheduled Caste Sub Plan	..	..	19.84	..	..	..	19.84	..	..	..	15.90

APPENDIX V - EXPENDITURE ON SCHEMES - *Contd.*

A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES) - *Contd.*

(₹ in lakh)

Government of India	State Schemes under Expenditure Head of Account	Normal/ Tribal Sub Plan/Scheduled Caste Sub Plan	#Budget Provision 2022-23				2022-23 Expenditure				* 2021-22 Expenditure		
			GOI Share	State Share	Total	GOI Release	GOI Share	State Share	Total	GOI Release	GOI Share	State Share	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
MISSION VATSALYA- CHILD PROTECTION SERVICES AND CHILD WELFARE SERVICES	Institutions under Special Component Plan Programme for the care of Destitute Children - Assistance to Private Institutions under Special Component Plan - State Share	Scheduled Caste Sub Plan	..	..	14.88	..	..	..	14.88	..	..	..	10.13
SAMBAL (BETI BACHAO BETI PADHAO ONE STOP CENTRE MAHILA POLICE VOLUNTEER WOMEN HELPLINE NARI ADALAD ETC	SAKHI (One Stop Crisis Centre) for woman victim of Domestic Violence and Sexual assault	Normal	..	..	501.97	1427.21	..	..	501.97	..	..	..	..
	Women Help Line	Normal	..	..	15.24	..	..	..	15.24	..	..	..	..
	"Beti Bachao Beti Padhao" to celebrate Girl Child and enable her education	Normal	..	..	1065.73	..	..	..	1065.73	..	..	..	12.29
	Construction of One Stop Centres.	Normal	..	..	150.00	..	..	..	150.00	..	..	..	..
SAMARTHYA- SAKTHI SADAN- SWADHAR (UJJAWALA WIDOW HOME) WOMEN EMPOWERMENT GENDER BUDGETTING RESEARCH	Assistance to Creches under Rajiv Gandhi National Creche Scheme (RGNCS)	Normal	..	..	351.46	..	..	..	351.46	..	..	..	..
	Assistance to Creches under Rajiv Gandhi National Creche Scheme (RGNCS) - State Share	Normal	..	..	175.73	..	..	..	175.73	..	..	..	..
	Mahila Shakthi Kendra (MSK) Scheme	Normal	..	..	..	..	..	..	..	..	..	..	314.37

APPENDIX V - EXPENDITURE ON SCHEMES - *Contd.*

A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES) - *Contd.*

(₹ in lakh)

Government of India	State Schemes under Expenditure Head of Account	Normal/ Tribal Sub Plan/Scheduled Caste Sub Plan	#Budget Provision 2022-23				2022-23 Expenditure				* 2021-22 Expenditure		
			GOI Share	State Share	Total	GOI Release	GOI Share	State Share	Total	GOI Release	GOI Share	State Share	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
SAMARTHYA-SAKTHI SADAN-SWADHAR (UJJAWALA WIDOW HOME) WOMEN EMPOWERMENT GENDER BUDGETTING RESEARCH	Implementation of Swadhar Greh Scheme under Social Welfare Department - State Share	Normal	..	..	0.01	..	..	..	0.01	..	..	..	..
	Mahila Shakthi Kendra (MSK) Scheme - State Share	Normal	..	..	..	..	..	..	..	..	..	..	209.58
	Grants to Tamil Nadu Working Women's Hostels Corporation for construction of Working Women Hostels.	Normal	..	..	593.94	..	..	..	593.94	..	..	..	742.43
	Grants to Tamil Nadu Working Women's Hostels Corporation for construction of Working Women Hostels - State Share.	Normal	..	..	148.49	..	..	..	148.49	..	..	..	185.61
	Rajya Mahila Sashaktikaran Kendra Scheme	Normal	..	..	12.03	..	..	..	12.03	..	..	..	..
	Rajya Mahila Sashaktikaran Kendra Scheme - State Share	Normal	..	..	8.02	1166.22	..	..	8.02	..	..	..	..
	Pradhan Mantri Mahila Sashaktikaran Kendra Scheme	Normal	..	..	292.98	..	..	..	292.98	..	..	..	..
	Pradhan Mantri Mahila Sashaktikaran Kendra Scheme - State Share	Normal	..	..	195.32	..	..	..	195.32	..	..	..	..
PRATAN MANTRI AYUSHMAAN	Prime Minister Ayushman Bharat Health	Scheduled Caste Sub	..	..	2936.00	..	..	..	2936.00	..	..	..	349.00

APPENDIX V - EXPENDITURE ON SCHEMES *- Contd.*

A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES) *- Contd.*

(₹ in lakh)

Government of India	State Schemes under Expenditure Head of Account	Normal/ Tribal Sub Plan/Scheduled Caste Sub Plan	#Budget Provision 2022-23				2022-23 Expenditure				* 2021-22 Expenditure		
			GOI Share	State Share	Total	GOI Release	GOI Share	State Share	Total	GOI Release	GOI Share	State Share	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
PRATAN MANTRI AYUSHMAAN BHARAT HEALTH INFRASTRUCTURE MISSION	Infrastructure Mission (PM-ABHIM)	Plan											
	Prime Minister Ayushman Bharat Health Infrastructure Mission (PM-ABHIM) - State Share	Scheduled Caste Sub Plan	..	..	1957.33	14668.00	..	..	1957.33	..	..	..	232.67
	Prime Minister Ayushman Bharat Health Infrastructure Mission (PM-ABHIM)	Tribal Sub Plan	..	..	160.00	..	..	..	160.00	..	..	..	19.00
	Prime Minister Ayushman Bharat Health Infrastructure Mission (PM-ABHIM) - State Share	Tribal Sub Plan	..	..	106.67	..	..	..	106.67	..	..	..	12.67
	PM Ayushman Bharat Health Infrastructure Mission	Normal	..	..	11572.00	..	..	..	11572.00	..	..	..	1377.00
	PM Ayushman Bharat Health Infrastructure Mission State Share	Normal	..	..	7714.67	..	..	..	7714.67	..	..	..	918.00
PMKSY-ACCELERATED IRRIGATION BENEFIT PROGRAMME AND NATIONAL/SPECIAL PROJECTS	Accelerated Irrigation Benefit Programme PMKSY-AIBP	Normal	..	..	3474.25	2570.00	..	..	3474.25	..	..	..	..
	Accelerated Irrigation Benefit Programme PMKSY-AIBP- State's Share	Normal	..	..	1061.52	..	..	..	1061.52	..	..	..	..

APPENDIX V - EXPENDITURE ON SCHEMES - *Contd.*

A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES) - *Contd.*

(₹ in lakh)

Government of India	State Schemes under Expenditure Head of Account	Normal/ Tribal Sub Plan/Scheduled Caste Sub Plan	#Budget Provision 2022-23				2022-23 Expenditure				* 2021-22 Expenditure		
			GOI Share	State Share	Total	GOI Release	GOI Share	State Share	Total	GOI Release	GOI Share	State Share	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
EDIBLE OIL - OIL SEEDS (KRISHIONNATI YOJNA)	Oilseeds Production Programme under National Food Security Mission (NFSM) - Oilseeds and Oil Palm	Normal	. .	. .	1189.90	1557.82	. .	. .	1189.89	. .	. .	. .	827.63
	Tree Borne Oil Seeds Project under National Food Security Mission (NFSM) - Oilseeds and Oil Palm	Normal	. .	. .	39.45	. .	. .	. .	39.45	. .	. .	. .	25.14
	Oilseeds Production Programme under National Food Security Mission (NFSM) - Oilseeds and Oil Palm - State Share	Normal	. .	. .	793.26	. .	. .	. .	793.26	. .	. .	. .	504.72
	Tree Borne Oil Seeds Project under National Food Security Mission (NFSM) - Oilseeds and Oil Palm - State Share	Normal	. .	. .	26.30	. .	. .	. .	26.30	. .	. .	. .	16.76
	Oilseeds Production Programme under National Food Security Mission (NFSM) - Oilseeds and Oil Palm	Scheduled Caste Sub Plan	. .	. .	301.58	. .	. .	. .	301.61	. .	. .	. .	122.63
	Tree Borne Oil Seeds Project under National	Scheduled Caste Sub	. .	. .	10.00	. .	. .	. .	10.00	3658.00	. .	. .	5.92

APPENDIX V - EXPENDITURE ON SCHEMES - *Contd.*

A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES) - *Contd.*

(₹ in lakh)

Government of India	State Schemes under Expenditure Head of Account	Normal/ Tribal Sub Plan/Scheduled Caste Sub Plan	#Budget Provision 2022-23				2022-23 Expenditure				* 2021-22 Expenditure		
			GOI Share	State Share	Total	GOI Release	GOI Share	State Share	Total	GOI Release	GOI Share	State Share	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
EDIBLE OIL - OIL SEEDS (KRISHIONNATI YOJNA)	Food Security Mission (NFSM) - Oilseeds and Oil Palm	Plan											
	Oilseeds Production Programme under National Food Security Mission (NFSM) - Oilseeds and Oil Palm - State Share	Scheduled Caste Sub Plan	..	..	201.08	..	..	..	201.08	..	..	..	70.00
	Tree Borne Oil Seeds Project under National Food Security Mission (NFSM) - Oilseeds and Oil Palm - State Share	Scheduled Caste Sub Plan	..	..	6.67	..	..	..	6.67	..	..	..	3.94
	Oilseeds Production Programme under National Food Security Mission (NFSM) - Oilseeds and Oil Palm	Tribal Sub Plan	..	..	16.31	..	..	..	16.31	..	..	..	8.78
	Tree Borne Oil Seeds Project under National Food Security Mission (NFSM) - Oilseeds and Oil Palm	Tribal Sub Plan	..	..	0.55	..	..	..	0.55	..	..	..	0.10
	Oilseeds Production Programme under National Food Security Mission (NFSM) - Oilseeds and Oil Palm - State Share	Tribal Sub Plan	..	..	10.88	..	..	..	10.88	..	..	..	4.17
	Tree Borne Oil Seeds Project under National Food Security Mission (NFSM) - Oilseeds and Oil Palm - State Share	Tribal Sub Plan	..	..	0.37	..	..	..	0.37	..	..	..	0.04

APPENDIX V - EXPENDITURE ON SCHEMES - *Contd.*

A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES) - *Contd.*

(₹ in lakh)

Government of India	State Schemes under Expenditure Head of Account	Normal/ Tribal Sub Plan/Scheduled Caste Sub Plan	#Budget Provision 2022-23				2022-23 Expenditure				* 2021-22 Expenditure		
			GOI Share	State Share	Total	GOI Release	GOI Share	State Share	Total	GOI Release	GOI Share	State Share	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
REVISION OF NORMS FOR CENTRAL ASSISTANCE RELEASED TO STATES FOR MEETING EXP. ON INTRA STATE MOVEMENT HANDING OF FOODGRAINS AND FPS DEALERS MARGIN UNDER NFSA	Intra - State movement of food grains and Fair Price Shop Dealers margin under NFSA 2013.	Normal	..	..	14590.00	35592.32	..	..	14590.00	..	..	..	..
	Intra - State movement of food grains and Fair price shop Dealers margin under NFSA 2013 - State Share	Normal	..	..	14590.00	..	..	..	14590.00	..	..	..	..
FLEXIBLE POOL FOR RCH & HEALTH	National Health Mission Schemes	Normal	..	..	..	103063.03	..	..	..	..	..	..	..
	Kind Grant under National Health Mission	Normal	..	..	64870.30	..	..	..	64870.30	..	..	..	108096.00
	National Urban Health Mission Schemes	Normal	..	..	8507.11	..	..	..	8507.11	..	..	..	8907.62
	National Health Mission Schemes - State Share	Normal	..	..	7187.70	..	..	..	7187.70	..	..	..	6224.00
	Kind Grant under National Health Mission - State Share	Normal	..	..	77174.93	..	..	..	77174.93	..	..	..	100523.53
	National Urban Health Mission Schemes - State Share	Normal	..	..	6039.28	..	..	..	6039.28	..	..	..	5570.41
		Normal	..	..	1178.63	..	..	..	1178.63	..	..	..	4149.33

APPENDIX V - EXPENDITURE ON SCHEMES - *Contd.*

A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES) - *Contd.*

(₹ in lakh)

Government of India	State Schemes under Expenditure Head of Account	Normal/ Tribal Sub Plan/Scheduled Caste Sub Plan	#Budget Provision 2022-23				2022-23 Expenditure				* 2021-22 Expenditure		
			GOI Share	State Share	Total	GOI Release	GOI Share	State Share	Total	GOI Release	GOI Share	State Share	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
FLEXIBLE POOL FOR RCH & HEALTH	National Health Mission Schemes under Special Component Plan	Scheduled Caste Sub Plan	..	..	26958.99	..	..	..	26958.99	179559.52	..	..	19370.00
	Kind Grant under National Health Mission	Scheduled Caste Sub Plan	..	..	2412.48	..	..	..	2412.48	..	..	..	6263.57
	National Urban Health Mission Schemes under Special Component Plan	Scheduled Caste Sub Plan	..	..	1351.01	..	..	..	1351.01	7611.50	..	..	1207.50
	National Health Mission Schemes under Special Component Plan - State Share	Scheduled Caste Sub Plan	..	..	28712.67	..	..	..	28712.67	..	..	..	21514.40
	Kind Grant under National Health Mission - State Share	Scheduled Caste Sub Plan	..	..	4149.59	..	..	..	4149.59	..	..	..	1634.41
	National Urban Health Mission Schemes under Special Component Plan - State Share	Scheduled Caste Sub Plan	..	..	1192.95	..	..	..	1192.95	..	..	..	805.00
	National Health Mission Schemes under Tribal Sub Plan	Tribal Sub Plan	..	..	1068.29	..	..	..	1068.29	..	..	..	1718.56
	Kind Grant under National Health Mission	Tribal Sub Plan	..	..	209.16	..	..	..	209.16	..	..	..	830.71
	National Urban Health Mission Schemes under Tribal Sub-Plan	Tribal Sub Plan	..	..	401.15	..	..	..	401.15	..	..	..	126.00
	National Health Mission Schemes under Tribal Sub Plan - State Share	Tribal Sub Plan	..	..	1244.18	..	..	..	1244.18	..	..	..	1529.80
	Kind Grant under National Health Mission - State Share	Tribal Sub Plan	..	..	580.97	..	..	..	580.97	..	..	..	112.28

APPENDIX V - EXPENDITURE ON SCHEMES - *Contd.*

A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES) - *Contd.*

(₹ in lakh)

Government of India	State Schemes under Expenditure Head of Account	Normal/ Tribal Sub Plan/Scheduled Caste Sub Plan	#Budget Provision 2022-23				2022-23 Expenditure				* 2021-22 Expenditure		
			GOI Share	State Share	Total	GOI Release	GOI Share	State Share	Total	GOI Release	GOI Share	State Share	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
FLEXIBLE POOL FOR RCH & HEALTH	National Urban Health Mission Schemes under Tribal Sub-Plan - State Share	Tribal Sub Plan	..	..	267.43	..	..	..	267.43	..	..	..	84.00
NATIONAL APPRENTICESHIP PROMOTION SCHEME (PMKVY)	National Apprenticeship Training Schemes.	Normal	..	..	748.00	1000.00	..	..	748.00	..	..	..	..
	National Apprenticeship Training Schemes.	Scheduled Caste Sub Plan	..	..	166.00	..	..	..	166.00	..	..	..	..
	National Apprenticeship Training Schemes.	Tribal Sub Plan	..	..	86.00	..	..	..	86.00	..	..	..	..
NEW INDIA LITERACY PROGRAMME (NILP)	New India Literacy Programme 2022-27	Normal	..	..	408.91	590.05	..	..	408.91	..	..	..	..
	New India Literacy Programme 2022-27 - State Share	Normal	..	..	272.61	..	..	..	272.61	..	..	..	..
	New India Literacy Programme 2022-27	Scheduled Caste Sub Plan	..	..	118.02	..	..	..	118.01	..	..	..	..
	New India Literacy Programme 2022-27 - State Share	Scheduled Caste Sub Plan	..	..	78.68	..	..	..	78.67	..	..	..	..
	New India Literacy Programme 2022-27	Tribal Sub Plan	..	..	63.14	..	..	..	63.13	..	..	..	..
	New India Literacy Programme 2022-27 - State Share	Tribal Sub Plan	..	..	42.09	..	..	..	42.09	..	..	..	..

APPENDIX V - EXPENDITURE ON SCHEMES - *Contd.*

A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES) - *Contd.*

(₹ in lakh)

Government of India	State Schemes under Expenditure Head of Account	Normal/ Tribal Sub Plan/Scheduled Caste Sub Plan	#Budget Provision 2022-23			2022-23 Expenditure				* 2021-22 Expenditure			
			GOI Share	State Share	Total	GOI Release	GOI Share	State Share	Total	GOI Release	GOI Share	State Share	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
NATIONAL MISSION ON HORTICULTURE	Assistance to TANHODA under National Horticulture Mission	Normal	..	..	6144.00	..	..	..	6144.00	..	..	..	6799.02
	National Bamboo Mission	Normal	..	..	..	10277.50	..	..	..	..	..	..	138.07
	Assistance to TANHODA under National Horticulture Mission - State Share	Normal	..	..	4096.01	..	..	..	4096.00	..	..	..	4532.65
	National Bamboo Mission - State Share	Normal	..	..	..	..	..	..	..	..	..	..	92.05
	Assistance to TANHODA under National Horticulture Mission	Scheduled Caste Sub Plan	..	..	1459.20	..	..	..	1459.11	..	..	..	1614.82
	National Bamboo Mission	Scheduled Caste Sub Plan	..	..	..	..	..	..	..	..	..	..	35.00
	Assistance to TANHODA under National Horticulture Mission - State Share	Scheduled Caste Sub Plan	..	..	972.81	..	..	..	972.74	..	..	..	1076.48
	National Bamboo Mission - State Share	Scheduled Caste Sub Plan	..	..	..	..	..	..	..	..	..	..	23.33
	Assistance to TANHODA under National Horticulture Mission	Tribal Sub Plan	..	..	76.80	..	..	..	76.80	..	..	..	81.28
	National Bamboo Mission	Tribal Sub Plan	..	..	..	..	..	..	..	175.00	..	..	1.93
	Assistance to TANHODA under	Tribal Sub Plan	..	..	51.21	..	..	..	51.20	7500.00	..	..	54.18

APPENDIX V - EXPENDITURE ON SCHEMES - *Contd.*

A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES) - *Contd.*

(₹ in lakh)

Government of India	State Schemes under Expenditure Head of Account	Normal/ Tribal Sub Plan/Scheduled Caste Sub Plan	#Budget Provision 2022-23				2022-23 Expenditure				* 2021-22 Expenditure		
			GOI Share	State Share	Total	GOI Release	GOI Share	State Share	Total	GOI Release	GOI Share	State Share	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
NATIONAL MISSION ON HORTICULTURE	National Horticulture Mission - State Share National Bamboo Mission - State Share	Tribal Sub Plan	..	..	0.01	..	..	..	..	..	..	..	1.29
NATIONAL FOOD SECURITY MISSION	National Food Security Mission (NFSM) - Other Crops	Normal	..	..	3927.89	..	..	..	3927.89	..	..	..	2120.60
	National Food Security Mission (NFSM) - Other Crops - State Share	Normal	..	..	2618.88	4869.09	..	..	2618.88	..	..	..	1413.73
	Oil Palm Development Project under National Food Security Mission (NFSM) - Oilseeds and Oil Palm	Normal	..	..	..	..	..	..	..	..	..	..	83.00
	Oil Palm Development Project under National Food Security Mission (NFSM) - Oilseeds and Oil Palm - State Share	Normal	..	..	..	..	..	..	..	..	..	..	55.33
	Oil Palm Development Project under National Food Security Mission (NFSM) - Oilseeds and Oil Palm	Scheduled Caste Sub Plan	..	..	..	..	..	..	..	..	..	..	18.64
	National Food Security Mission (NFSM) - Other Crops	Scheduled Caste Sub Plan	..	..	932.33	..	..	..	932.33	..	..	..	503.67
	Oil Palm Development Project under National Food Security Mission (NFSM) - Oilseeds and	Scheduled Caste Sub Plan	..	..	..	..	..	..	..	..	..	..	12.42

APPENDIX V - EXPENDITURE ON SCHEMES - *Contd.*

A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES) - *Contd.*

(₹ in lakh)

Government of India	State Schemes under Expenditure Head of Account	Normal/ Tribal Sub Plan/Scheduled Caste Sub Plan	#Budget Provision 2022-23				2022-23 Expenditure				* 2021-22 Expenditure		
			GOI Share	State Share	Total	GOI Release	GOI Share	State Share	Total	GOI Release	GOI Share	State Share	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
NATIONAL FOOD SECURITY MISSION	Oil Palm - State Share												
	National Food Security Mission (NFSM) - Other Crops - State Share	Scheduled Caste Sub Plan	..	..	621.68	..	..	..	621.68	..	..	..	335.78
	Oil Palm Development Project under National Food Security Mission (NFSM) - Oilseeds and Oil Palm	Tribal Sub Plan	..	..	..	..	..	..	..	..	..	..	1.06
	National Food Security Mission (NFSM) - Other Crops	Tribal Sub Plan	..	..	48.70	..	..	..	48.70	..	..	..	26.49
	Oil Palm Development Project under National Food Security Mission (NFSM) - Oilseeds and Oil Palm - State Share	Tribal Sub Plan	..	..	..	..	..	..	..	..	..	..	0.70
	National Food Security Mission (NFSM) - Other Crops - State Share	Tribal Sub Plan	..	..	32.47	..	..	..	32.47	..	..	..	17.66
NATIONAL MISSION ON AGRICULTURE EXTENSION AND TECHNOLOGY(SUB - MISSION ON AGRICULTURE EXTENSION)	National Mission on Agricultural Extention and Technology	Normal	..	..	2367.00	..	..	..	2319.74	..	..	..	2169.74
	National Mission on Agricultural Extention and Technology - State Share	Normal	..	..	1578.00	..	..	..	1546.50	..	..	..	1511.04
	State Extension Programme for Extension Reforms	Scheduled Caste Sub Plan	..	..	600.00	..	..	..	588.78	2750.00	..	..	550.00
	State Extension	Scheduled	..	..	400.01	..	..	..	392.53	..	..	..	383.02

APPENDIX V - EXPENDITURE ON SCHEMES - *Contd.*

A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES) - *Contd.*

(₹ in lakh)

Government of India	State Schemes under Expenditure Head of Account	Normal/ Tribal Sub Plan/Scheduled Caste Sub Plan	#Budget Provision 2022-23				2022-23 Expenditure				* 2021-22 Expenditure		
			GOI Share	State Share	Total	GOI Release	GOI Share	State Share	Total	GOI Release	GOI Share	State Share	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
NATIONAL MISSION ON AGRICULTURE EXTENSION AND TECHNOLOGY(SUB - MISSION ON AGRICULTURE EXTENSION)	Programme for Extension Reforms - State Share	Caste Sub Plan											
	State Extension Programme for Extension Reforms	Tribal Sub Plan	..	..	33.00	..	..	..	32.41	..	..	..	30.26
	State Extension Programme for Extension Reforms - State Share	Tribal Sub Plan	..	..	21.99	3000.00	..	..	21.60	..	..	..	21.07
RASHTRIYA KRISHI VIKAS YOJNA	Rainfed Area Development under National Mission on Sustainable Agriculture	Normal	..	..	901.13	..	..	..	901.10	..	..	..	944.59
	Paramparagat Krishi Vikas Yojana (PKVY) under National Mission on Sustainable Agriculture	Normal	..	..	26.60	..	..	..	26.60	..	..	..	29.31
	Paramparagat Krishi Vikas Yojana (PKVY) under National Mission on Sustainable Agriculture - State Share	Normal	..	..	..	..	..	..	..	..	..	..	19.65
	Installation of Pulses Processing Units in Cooperative Marketing Society under Rashtriya Krishi Vikas Yojana / National Agriculture Development Programme	Normal	..	..	..	..	..	..	..	..	..	..	208.94

APPENDIX V - EXPENDITURE ON SCHEMES - *Contd.*

A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES) - *Contd.*

(₹ in lakh)

Government of India	State Schemes under Expenditure Head of Account	Normal/ Tribal Sub Plan/Scheduled Caste Sub Plan	#Budget Provision 2022-23				2022-23 Expenditure				* 2021-22 Expenditure		
			GOI Share	State Share	Total	GOI Release	GOI Share	State Share	Total	GOI Release	GOI Share	State Share	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
RASHTRIYA KRISHI VIKAS YOJNA	Installation of Pulses Processing Units in Cooperative Marketing Society under Rashtriya Krishi Vikas Yojana / National Agriculture Development Programme - State Share	Normal	..	..	..	..	..	..	..	..	..	..	139.29
	Sub Mission on Agricultural Mechanization	Normal	..	..	5957.15	..	..	..	5957.14	..	..	..	2699.11
	Sub Mission on Agricultural Mechanization - State Share	Normal	..	..	3971.43	..	..	..	3971.42	..	..	..	1795.74
	National Agriculture Development Programme (NADP-RKVY) - Agriculture Department	Normal	..	..	3878.11	..	..	..	3875.88	..	..	..	4488.42
	National Agriculture Development Programme (NADP-RKVY) - Agriculture Department - State Share	Normal	..	..	2585.40	..	..	..	2583.62	..	..	..	3005.72
	National Agriculture Development Programme (NADP-RKVY) - Horticulture Department	Normal	..	..	2014.11	..	..	..	2014.11	..	..	..	2945.76
	Micro Irrigation Scheme	Normal	..	..	12584.00	..	..	..	12584.00	..	..	..	17042.00
	Rainfed Area Development under National Mission for sustainable Agriculture	Normal	..	..	842.23	..	..	..	842.23	..	..	..	768.61

APPENDIX V - EXPENDITURE ON SCHEMES - *Contd.*

A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES) - *Contd.*

(₹ in lakh)

Government of India	State Schemes under Expenditure Head of Account	Normal/ Tribal Sub Plan/Scheduled Caste Sub Plan	#Budget Provision 2022-23				2022-23 Expenditure				* 2021-22 Expenditure		
			GOI Share	State Share	Total	GOI Release	GOI Share	State Share	Total	GOI Release	GOI Share	State Share	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
RASHTRIYA KRISHI VIKAS YOJNA	for Horticulture Crops												
	National Agriculture Development Programme (NADP-RKVY) - Horticulture Department - State Share	Normal	..	..	1342.74	..	..	..	1342.74	..	..	..	1963.82
	Micro Irrigation Scheme - State Share	Normal	..	..	8390.00	..	..	..	8390.00	..	..	..	11360.80
	Rainfed Area Development under National Mission for sustainable Agriculture for Horticulture Crops - State Share	Normal	..	..	561.49	..	..	..	561.49	..	..	..	512.40
	Rainfed Area Development under National Mission on Sustainable Agriculture	Scheduled Caste Sub Plan	..	..	228.05	..	..	..	227.80	..	..	..	241.24
	Paramparagat Krishi Vikas Yojana (PKVY) under National Mission on Sustainable Agriculture	Scheduled Caste Sub Plan	..	..	..	..	..	..	..	..	..	..	18.26
	National Agriculture Development Programme (NADP-RKVY) under Special Component Plan - Agriculture Department	Scheduled Caste Sub Plan	..	..	891.24	..	..	..	890.99	..	..	..	1086.56
	National Agriculture Development Programme (NADP-RKVY) under Special Component Plan - Horticulture	Scheduled Caste Sub Plan	..	..	710.85	..	..	..	710.84	..	..	..	701.08

APPENDIX V - EXPENDITURE ON SCHEMES - *Contd.*

A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES) - *Contd.*

(₹ in lakh)

Government of India	State Schemes under Expenditure Head of Account	Normal/ Tribal Sub Plan/Scheduled Caste Sub Plan	#Budget Provision 2022-23				2022-23 Expenditure				* 2021-22 Expenditure		
			GOI Share	State Share	Total	GOI Release	GOI Share	State Share	Total	GOI Release	GOI Share	State Share	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
RASHTRIYA KRISHI VIKAS YOJNA	Department												
	Micro Irrigation Scheme	Scheduled Caste Sub Plan	..	..	3190.00	..	..	..	3190.00	..	..	..	4320.00
	Sub Mission on Agricultural Mechanization	Scheduled Caste Sub Plan	..	..	1789.05	..	..	..	1789.05	..	..	..	768.33
	Implementation of National Agriculture Development Programme (NADP/RKVY) under Co-operation, Food and Consumer Protection Department under Scheduled Caste Component Plan	Scheduled Caste Sub Plan	..	..	..	..	..	..	..	..	..	..	76.81
	Rainfed Area Development under National Mission for sustainable Agriculture for Horticulture Crops for Scheduled caste	Scheduled Caste Sub Plan	..	..	213.49	..	..	..	213.49	..	..	..	195.00
	Rainfed Area Development under National Mission on Sustainable Agriculture - State Share	Scheduled Caste Sub Plan	..	..	152.03	..	..	..	152.03	..	..	..	161.56
	Paramparagat Krishi Vikas Yojana (PKVY) under National Mission on Sustainable Agriculture - State Share	Scheduled Caste Sub Plan	..	..	..	..	..	..	..	..	..	..	12.19
	National Agriculture	Scheduled	..	..	594.15	..	..	..	594.16	..	..	..	726.54

APPENDIX V - EXPENDITURE ON SCHEMES - *Contd.*

A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES) - *Contd.*

(₹ in lakh)

Government of India	State Schemes under Expenditure Head of Account	Normal/ Tribal Sub Plan/Scheduled Caste Sub Plan	#Budget Provision 2022-23				2022-23 Expenditure				* 2021-22 Expenditure		
			GOI Share	State Share	Total	GOI Release	GOI Share	State Share	Total	GOI Release	GOI Share	State Share	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
RASHTRIYA KRISHI VIKAS YOJNA	Development Programme (NADP-RKVY) under Special Component Plan - Agriculture Department - State Share	Caste Sub Plan											
	National Agriculture Development Programme (NADP-RKVY) under Special Component Plan - Horticulture Department - State Share	Scheduled Caste Sub Plan	..	..	473.90	..	..	..	473.90	..	..	..	467.37
	Micro Irrigation Scheme - State Share	Scheduled Caste Sub Plan	..	..	2126.00	..	..	..	2126.00	..	..	..	2879.80
	Rainfed Area Development under National Mission for sustainable Agriculture for Horticulture Crops for Scheduled caste - State Share	Scheduled Caste Sub Plan	..	..	142.33	..	..	..	142.33	..	..	..	130.01
	Sub Mission on Agricultural Mechanization - State Share	Scheduled Caste Sub Plan	..	..	1192.70	..	..	..	1192.70	2226.80	..	..	513.03
	Implementation of National Agriculture Development Programme (NADP/RKVY) under Co-operation, Food and Consumer Protection Department under Scheduled Caste Component Plan - State	Scheduled Caste Sub Plan	..	..	..	..	..	..	..	..	..	..	51.21

APPENDIX V - EXPENDITURE ON SCHEMES - *Contd.*

A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES) - *Contd.*

(₹ in lakh)

Government of India	State Schemes under Expenditure Head of Account	Normal/ Tribal Sub Plan/Scheduled Caste Sub Plan	#Budget Provision 2022-23				2022-23 Expenditure				* 2021-22 Expenditure		
			GOI Share	State Share	Total	GOI Release	GOI Share	State Share	Total	GOI Release	GOI Share	State Share	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
RASHTRIYA KRISHI VIKAS YOJNA	Share												
		Scheduled Caste Sub Plan	..	..	..	..	..	..	..	..	..	..	0.13
		Scheduled Caste Sub Plan	..	..	..	..	..	..	..	..	..	..	0.09
	Rainfed Area Development under National Mission on Sustainable Agriculture	Tribal Sub Plan	..	..	12.77	..	..	..	12.77	..	..	..	13.28
	National Agriculture Development Programme (NADP-RKVY) - Agriculture Department	Tribal Sub Plan	..	..	48.18	..	..	..	48.18	..	..	..	27.19
	Micro Irrigation Scheme	Tribal Sub Plan	..	..	176.00	..	..	..	176.00	11600.00	..	..	238.00
	National Agriculture Development Programme (NADP-RKVY) - Horticulture Department	Tribal Sub Plan	..	..	38.43	..	..	..	38.42	..	..	..	16.54
	Implementation of National Agriculture Development Programme (NADP/RKVY) under Co-operation, Food and Consumer Protection Department under Tribal Sub Plan	Tribal Sub Plan	..	..	..	..	..	..	..	..	..	..	4.28
	Rainfed Area Development under National Mission for sustainable Agriculture	Tribal Sub Plan	..	..	11.75	..	..	..	11.74	2250.00	..	..	10.84

APPENDIX V - EXPENDITURE ON SCHEMES - *Contd.*

A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES) - *Contd.*

(₹ in lakh)

Government of India	State Schemes under Expenditure Head of Account	Normal/ Tribal Sub Plan/Scheduled Caste Sub Plan	#Budget Provision 2022-23				2022-23 Expenditure				* 2021-22 Expenditure		
			GOI Share	State Share	Total	GOI Release	GOI Share	State Share	Total	GOI Release	GOI Share	State Share	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
RASHTRIYA KRISHI VIKAS YOJNA	for Horticulture crops for Scheduled Tribe												
	Rainfed Area Development under National Mission on Sustainable Agriculture - State Share	Tribal Sub Plan	..	..	8.52	..	..	..	8.52	..	..	..	8.86
	National Agriculture Development Programme (NADP-RKVY) - Agriculture Department - State Share	Tribal Sub Plan	..	..	32.12	..	..	..	32.11	..	..	..	18.11
	Micro Irrigation Scheme - State Share	Tribal Sub Plan	..	..	118.00	..	..	..	118.00	..	..	..	158.40
	National Agriculture Development Programme (NADP-RKVY) - Horticulture Department - State Share	Tribal Sub Plan	..	..	25.62	..	..	..	25.62	..	..	..	11.01
	Rainfed Area Development under National Mission for sustainable Agriculture for Horticulture crops for Scheduled Tribe - State Share	Tribal Sub Plan	..	..	7.83	..	..	..	7.83	..	..	..	7.23
	Implementation of National Agriculture Development Programme (NADP/RKVY) under Co-operation, Food and Consumer Protection Department under Tribal Sub Plan - State Share	Tribal Sub Plan	..	..	..	..	..	..	..	..	..	..	2.85

APPENDIX V - EXPENDITURE ON SCHEMES - *Contd.*

A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES) - *Contd.*

(₹ in lakh)

Government of India	State Schemes under Expenditure Head of Account	Normal/ Tribal Sub Plan/Scheduled Caste Sub Plan	#Budget Provision 2022-23				2022-23 Expenditure				* 2021-22 Expenditure		
			GOI Share	State Share	Total	GOI Release	GOI Share	State Share	Total	GOI Release	GOI Share	State Share	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
RASHTRIYA KRISHI VIKAS YOJNA		Tribal Sub Plan	..	..	..	..	..	..	..	..	..	..	0.01
	Soil Health Management under National Mission on Sustainable Agriculture	Normal	..	..	123.75	..	..	..	123.75	..	..	..	278.48
	Soil Health Management under National Mission on Sustainable Agriculture - State Share	Normal	..	..	82.50	..	..	..	82.50	..	..	..	187.01
	Soil Health Card (SHC) under National Mission on Sustainable Agriculture (NMSA)	Normal	..	..	100.90	..	..	..	100.90	..	..	..	313.86
	National Agriculture Development Programme (NADP-RKVY) - Agricultural Engineering Department	Normal	..	..	12.00	..	..	..	11.92	..	..	..	861.47
	Soil Health Card (SHC) under National Mission on Sustainable Agriculture (NMSA) - State Share	Normal	..	..	67.28	..	..	..	67.28	..	..	..	209.60
	National Agriculture Development Programme (NADP-RKVY) - Agricultural Engineering Department - State Share	Normal	..	..	8.00	..	..	..	7.95	..	..	..	570.66
	National Agricultural Development Programme - Rashtriya Krishi Vikas Yojana (NADP-RKVY) - Agricultural	Scheduled Caste Sub Plan	..	..	..	..	..	..	..	..	..	..	61.57

APPENDIX V - EXPENDITURE ON SCHEMES - *Contd.*

A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES) - *Contd.*

(₹ in lakh)

Government of India	State Schemes under Expenditure Head of Account	Normal/ Tribal Sub Plan/Scheduled Caste Sub Plan	#Budget Provision 2022-23				2022-23 Expenditure				* 2021-22 Expenditure		
			GOI Share	State Share	Total	GOI Release	GOI Share	State Share	Total	GOI Release	GOI Share	State Share	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
RASHTRIYA KRISHI VIKAS YOJNA	Engineering Department under Special Component Plan												
	Soil Health Card (SHC) under National Mission on Sustainable Agriculture (NMSA)	Scheduled Caste Sub Plan	..	..	23.96	..	..	..	23.89	..	..	..	77.36
	Soil Health Card (SHC) under National Mission on Sustainable Agriculture (NMSA) - State Share	Scheduled Caste Sub Plan	..	..	15.97	..	..	..	15.90	..	..	..	51.82
	National Agricultural Development Programme - Rashtriya Krishi Vikas Yojana (NADP-RKVY) - Agricultural Engineering Department under Special Component Plan - State Share	Scheduled Caste Sub Plan	..	..	..	..	..	..	..	..	..	..	40.66
	Soil Health Card (SHC) under National Mission on Sustainable Agriculture (NMSA)	Tribal Sub Plan	..	..	1.26	..	..	..	1.25	..	..	..	4.55
	Soil Health Card (SHC) under National Mission on Sustainable Agriculture (NMSA) - State Share	Tribal Sub Plan	..	..	0.84	..	..	..	.84	..	..	..	3.09
	National Agriculture Development Programme (NADP/RKVY) - Director of Animal Husbandry and	Normal	..	..	..	..	..	..	..	..	..	..	596.26

APPENDIX V - EXPENDITURE ON SCHEMES - *Contd.*

A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES) - *Contd.*

(₹ in lakh)

Government of India	State Schemes under Expenditure Head of Account	Normal/ Tribal Sub Plan/Scheduled Caste Sub Plan	#Budget Provision 2022-23				2022-23 Expenditure				* 2021-22 Expenditure		
			GOI Share	State Share	Total	GOI Release	GOI Share	State Share	Total	GOI Release	GOI Share	State Share	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
RASHTRIYA KRISHI VIKAS YOJNA	Veterinary Service - State Share												
	Rainfed Area Development under National Mission on Sustainable Agriculture	Normal	..	..	28.20	..	..	..	28.20	..	..	..	28.20
	Rainfed Area Development under National Mission on Sustainable Agriculture - State Share.	Normal	..	..	18.80	..	..	..	18.80	..	..	..	18.80
	National Agriculture Development Programme (NADP/RKVY) - Director of Animal Husbandry and Veterinary Service	Scheduled Caste Sub Plan	..	..	..	..	..	..	..	..	..	..	250.39
	National Agriculture Development Programme (NADP/RKVY) - Director of Animal Husbandry and Veterinary Service - State Share	Scheduled Caste Sub Plan	..	..	..	..	..	..	..	..	..	..	166.93
	Rainfed Area Development under National Mission on Sustainable Agriculture	Scheduled Caste Sub Plan	..	..	6.76	..	..	..	6.76	..	..	..	6.77
	Rainfed Area Development under National Mission on Sustainable Agriculture - State Share	Scheduled Caste Sub Plan	..	..	4.52	..	..	..	4.52	..	..	..	4.51

APPENDIX V - EXPENDITURE ON SCHEMES - *Contd.*

A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES) - *Contd.*

(₹ in lakh)

Government of India	State Schemes under Expenditure Head of Account	Normal/ Tribal Sub Plan/Scheduled Caste Sub Plan	#Budget Provision 2022-23				2022-23 Expenditure				* 2021-22 Expenditure		
			GOI Share	State Share	Total	GOI Release	GOI Share	State Share	Total	GOI Release	GOI Share	State Share	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
RASHTRIYA KRISHI VIKAS YOJNA	National Agriculture Development Programme (NADP/RKVY) - Director of Animal Husbandry and Veterinary Service	Tribal Sub Plan	..	..	..	..	..	..	..	..	..	..	34.89
	National Agriculture Development Programme (NADP/RKVY) - Director of Animal Husbandry and Veterinary Service - State Share	Tribal Sub Plan	..	..	..	..	..	..	..	..	..	..	23.26
	Rainfed Area Development under National Mission on Sustainable Agriculture	Tribal Sub Plan	..	..	..	..	..	..	..	..	..	..	0.56
	Rainfed Area Development under National Mission on Sustainable Agriculture - State Share	Tribal Sub Plan	..	..	..	..	..	..	..	..	..	..	0.38
	National Agriculture Development Programme (NADP/RKVY) - Director of Animal Husbandry and Veterinary Service	Normal	..	..	..	..	..	..	..	..	..	..	894.38
	Special Component Plan for Scheduled Castes - Dairy Development (NADP-RKVY)	Scheduled Caste Sub Plan	..	..	143.06	..	..	..	143.06	..	..	..	93.91
	Special Component Plan for Scheduled Castes -	Scheduled Caste Sub	..	..	95.37	..	..	..	95.37	..	..	..	62.61

APPENDIX V - EXPENDITURE ON SCHEMES - *Contd.*

A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES) - *Contd.*

(₹ in lakh)

Government of India	State Schemes under Expenditure Head of Account	Normal/ Tribal Sub Plan/Scheduled Caste Sub Plan	#Budget Provision 2022-23				2022-23 Expenditure				* 2021-22 Expenditure		
			GOI Share	State Share	Total	GOI Release	GOI Share	State Share	Total	GOI Release	GOI Share	State Share	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
RASHTRIYA KRISHI VIKAS YOJNA	Dairy Development (NADP-RKVY) - State Share	Plan											
	National Agriculture Development Programme (NADP-RKVY)	Tribal Sub Plan	..	..	11.15	..	..	..	11.15	..	..	..	2.02
	National Agriculture Development Programme (NADP-RKVY) - State Share	Tribal Sub Plan	..	..	7.44	..	..	..	7.44	..	..	..	1.34
	National Agriculture Development Programme (NADP-RKVY)	Normal	..	..	286.12	..	..	..	286.12	..	..	..	381.60
	National Agriculture Development Programme (NADP-RKVY) - State Share	Normal	..	..	190.74	..	..	..	190.74	..	..	..	254.40
	National Agriculture Development Programme (NADP-RKVY) - Fisheries Department	Normal	..	..	147.96	..	..	..	147.96	..	..	..	554.75
	National Agriculture Development Programme (NADP-RKVY) - Fisheries Department - State Share	Normal	..	..	98.64	..	..	..	98.64	..	..	..	369.84
	National Agriculture Development Programme (NADP-RKVY) - Fisheries Department	Scheduled Caste Sub Plan	..	..	34.13	..	..	..	34.12	..	..	..	231.83
	National Agriculture Development Programme (NADP-RKVY) - Fisheries Department -	Scheduled Caste Sub Plan	..	..	22.75	..	..	..	22.75	..	..	..	154.53

APPENDIX V - EXPENDITURE ON SCHEMES - *Contd.*

A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES) - *Contd.*

(₹ in lakh)

Government of India	State Schemes under Expenditure Head of Account	Normal/ Tribal Sub Plan/Scheduled Caste Sub Plan	#Budget Provision 2022-23				2022-23 Expenditure				* 2021-22 Expenditure		
			GOI Share	State Share	Total	GOI Release	GOI Share	State Share	Total	GOI Release	GOI Share	State Share	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
RASHTRIYA KRISHI VIKAS YOJNA	State Share												
	National Agriculture Development Programme (NADP-RKVY) - Fisheries Department	Tribal Sub Plan	..	..	1.53	..	..	..	1.52	..	..	..	6.79
	National Agriculture Development Programme (NADP-RKVY) - Fisheries Department - State Share	Tribal Sub Plan	..	..	1.02	..	..	..	1.01	..	..	..	4.53
	Grants to Tamil Nadu Agricultural University - Schemes under National Agriculture Development Programme (NADP-RKVY)	Normal	..	..	218.37	..	..	..	218.37	..	..	..	253.52
	Grants to Tamil Nadu Agricultural University - Schemes under National Agriculture Development Programme (NADP-RKVY) - State Share	Normal	..	..	145.58	..	..	..	145.58	..	..	..	168.99
	Grants to Tamil Nadu Agricultural University - Scheme under National Agricultural Development Programme	Scheduled Caste Sub Plan	..	..	63.13	..	..	..	63.13	..	..	..	63.96
	Grants to Tamil Nadu Agricultural University - Scheme under National Agricultural Development Programme - State Share	Scheduled Caste Sub Plan	..	..	42.10	..	..	..	42.10	..	..	..	42.60

APPENDIX V - EXPENDITURE ON SCHEMES - *Contd.*

A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES) - *Contd.*

(₹ in lakh)

Government of India	State Schemes under Expenditure Head of Account	Normal/ Tribal Sub Plan/Scheduled Caste Sub Plan	#Budget Provision 2022-23				2022-23 Expenditure				* 2021-22 Expenditure		
			GOI Share	State Share	Total	GOI Release	GOI Share	State Share	Total	GOI Release	GOI Share	State Share	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
RASHTRIYA KRISHI VIKAS YOJNA	Grants to Tamil Nadu Agricultural University - Scheme under National Agricultural Development Programme	Tribal Sub Plan	..	..	4.83	..	..	..	4.83	..	..	..	1.18
	Grants to Tamil Nadu Agricultural University - Scheme under National Agricultural Development Programme - State Share	Tribal Sub Plan	..	..	3.21	..	..	..	3.21	..	..	..	0.82
	National Agriculture Development Programme (NADP/RKVY) Tamil Nadu Veterinary and Animal Sciences University - State Share	Normal	..	..	73.56	..	..	..	73.56	..	..	..	193.20
	National Agriculture Development Programme (NADP-RKVY) - Tamil Nadu Veterinary and Animal Sciences University	Scheduled Caste Sub Plan	..	..	29.38	..	..	..	29.37	..	..	..	115.79
	National Agriculture Development Programme (NADP-RKVY) - Tamil Nadu Veterinary and Animal Sciences University - State Share	Scheduled Caste Sub Plan	..	..	19.57	..	..	..	19.57	..	..	..	77.20
	National Agriculture Development Programme (NADP-RKVY) - TamilNadu Veterinary and Animal Sciences	Tribal Sub Plan	..	..	5.05	..	..	..	5.04	..	..	..	5.12

APPENDIX V - EXPENDITURE ON SCHEMES - *Contd.*

A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES) - *Contd.*

(₹ in lakh)

Government of India	State Schemes under Expenditure Head of Account	Normal/ Tribal Sub Plan/Scheduled Caste Sub Plan	#Budget Provision 2022-23				2022-23 Expenditure				* 2021-22 Expenditure		
			GOI Share	State Share	Total	GOI Release	GOI Share	State Share	Total	GOI Release	GOI Share	State Share	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
RASHTRIYA KRISHI VIKAS YOJNA	University National Agriculture Development Programme (NADP-RKVY) - TamilNadu Veterinary and Animal Sciences University - State Share	Tribal Sub Plan	..	..	3.36	..	..	..	3.36	..	..	..	3.41
	National Agriculture Development Programme (NADP-RKVY) - Tamil Nadu Veterinary and Animal Sciences University	Normal	..	..	151.47	..	..	..	151.47	..	..	..	257.41
	National Agriculture Development Programme (NADP-RKVY) - Tamil Nadu Fisheries University - State Share	Normal	..	..	125.50	..	..	..	125.50	..	..	..	142.03
	National Agriculture Development Programme (NADP-RKVY) - Tamil Nadu Fisheries University	Scheduled Caste Sub Plan	..	..	68.67	..	..	..	68.67	..	..	..	100.60
	National Agriculture Development Programme (NADP-RKVY) - Tamil Nadu Fisheries University - State Share	Scheduled Caste Sub Plan	..	..	45.79	..	..	..	45.79	..	..	..	67.07
	National Agriculture Development Programme (NADP-RKVY) - Tamil Nadu Fisheries	Tribal Sub Plan	..	..	7.80	..	..	..	7.80	17150.00	..	..	3.56

APPENDIX V - EXPENDITURE ON SCHEMES - *Contd.*

A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES) - *Contd.*

(₹ in lakh)

Government of India	State Schemes under Expenditure Head of Account	Normal/ Tribal Sub Plan/Scheduled Caste Sub Plan	#Budget Provision 2022-23			GOI Release	2022-23 Expenditure			GOI Release	* 2021-22 Expenditure		
			GOI Share	State Share	Total		GOI Share	State Share	Total		GOI Share	State Share	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
RASHTRIYA KRISHI VIKAS YOJNA	University National Agriculture Development Programme (NADP-RKVY) - Tamil Nadu Fisheries University - State Share	Tribal Sub Plan	..	..	5.21	..	..	..	5.21	..	..	..	2.47
	National Agriculture Development Programme (NADP-RKVY) - Tamil Nadu Fisheries University	Normal	..	..	188.18	39891.74	..	..	187.77	..	..	..	336.61
	National Agriculture Development Programme (NADP-RKVY) - Department of Agricultural Marketing and Agri Business	Normal	..	..	91.52	..	..	..	91.52	..	..	..	36.08
	National Agriculture Development Programme (NADP-RKVY) - Department of Agricultural Marketing and Agri Business - State Share	Normal	..	..	61.02	..	..	..	61.02	..	..	..	24.06
	National Agriculture Development Programme (NADP-RKVY) - Directorate of Seed Certification	Normal	..	..	4.83	..	..	..	4.83	..	..	..	16.62
	National Agriculture Development Programme (NADP-RKVY) -	Normal	..	..	3.22	..	..	..	3.22	..	..	..	11.08

APPENDIX V - EXPENDITURE ON SCHEMES - *Contd.*

A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES) - *Contd.*

(₹ in lakh)

Government of India	State Schemes under Expenditure Head of Account	Normal/ Tribal Sub Plan/Scheduled Caste Sub Plan	#Budget Provision 2022-23				2022-23 Expenditure				* 2021-22 Expenditure		
			GOI Share	State Share	Total	GOI Release	GOI Share	State Share	Total	GOI Release	GOI Share	State Share	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
RASHTRIYA KRISHI VIKAS YOJNA	Directorate of Seed Certification - State Share												
	National Agriculture Development Programme (NADP/RKVY) - Department of Agricultural Marketing and Agri. Business	Scheduled Caste Sub Plan	..	..	189.25	..	..	..	189.25	..	..	..	8.59
	National Agriculture Development Programme (NADP/RKVY) - Director of Seed Certification	Scheduled Caste Sub Plan	..	..	1.11	..	..	..	1.11	..	..	..	6.87
	National Agriculture Development Programme (NADP/RKVY) - Department of Agricultural Marketing and Agri. Business - State Share	Scheduled Caste Sub Plan	..	..	126.16	..	..	..	126.16	..	..	..	5.72
	National Agriculture Development Programme (NADP/RKVY) - Director of Seed Certification - State Share	Scheduled Caste Sub Plan	..	..	0.74	..	..	..	.74	..	..	..	4.58
	National Agriculture Development Programme (NADP/RKVY) - Department of Agricultural Marketing and Agri. Business	Tribal Sub Plan	..	..	7.24	..	..	..	7.24	..	..	..	0.32

APPENDIX V - EXPENDITURE ON SCHEMES - *Contd.*

A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES) - *Contd.*

(₹ in lakh)

Government of India	State Schemes under Expenditure Head of Account	Normal/ Tribal Sub Plan/Scheduled Caste Sub Plan	#Budget Provision 2022-23				2022-23 Expenditure				* 2021-22 Expenditure		
			GOI Share	State Share	Total	GOI Release	GOI Share	State Share	Total	GOI Release	GOI Share	State Share	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
RASHTRIYA KRISHI VIKAS YOJNA	National Agriculture Development Programme (NADP/RKVY) - Director of Seed Certification	Tribal Sub Plan	..	..	0.06	..	..	..	0.06	..	..	..	0.51
	National Agriculture Development Programme (NADP/RKVY) - Department of Agricultural Marketing and Agri. Business - State Share	Tribal Sub Plan	..	..	4.82	..	..	..	4.82	..	..	..	0.21
	National Agriculture Development Programme (NADP/RKVY) - Director of Seed Certification - State Share	Tribal Sub Plan	..	..	0.04	..	..	..	0.04	..	..	..	0.34
	National Agriculture Development Programme (NADP/RKVY)- Agriculture Department	Normal	..	..	1932.61	..	..	..	1932.71	..	..	..	1433.87
	National Agriculture Development Programme (NADP-RKVY) Directorate of Seed Certification	Normal	..	..	616.47	..	..	..	616.47	..	..	..	63.82
	National Agriculture Development Programme (NADP/RKVY)- Agriculture Department - State Share	Normal	..	..	1050.85	..	..	..	1050.85	..	..	..	907.01
	National Agriculture Development Programme	Normal	..	..	411.07	..	..	..	410.98	..	..	..	42.49

APPENDIX V - EXPENDITURE ON SCHEMES - *Contd.*

A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES) - *Contd.*

(₹ in lakh)

Government of India	State Schemes under Expenditure Head of Account	Normal/ Tribal Sub Plan/Scheduled Caste Sub Plan	#Budget Provision 2022-23				2022-23 Expenditure				* 2021-22 Expenditure		
			GOI Share	State Share	Total	GOI Release	GOI Share	State Share	Total	GOI Release	GOI Share	State Share	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
RASHTRIYA KRISHI VIKAS YOJNA	(NADP-RKVY) Directorate of Seed Certification - State Share												
	Construction work under National Agricultural Development Programme - (NADP - RKVY) - Horticulture Department	Normal	..	..	132.83	..	..	..	132.83	..	..	..	..
	Construction work under National Agricultural Development Programme - (NADP - RKVY) - Horticulture Department - State Share	Normal	..	..	88.55	..	..	..	88.55	..	..	..	..
	National Agriculture Development Programme (NADP/RKVY) under Special Component Plan - Agriculture Department	Scheduled Caste Sub Plan	..	..	1884.62	..	..	..	1884.54	..	..	..	1326.33
	National Agriculture Development Programme (NADP-RKVY) - Horticulture Department	Scheduled Caste Sub Plan	..	..	30.53	..	..	..	30.53	..	..	..	10.76
	National Agriculture Development Programme (NADP- RKVY) Directorate of Seed Certification	Scheduled Caste Sub Plan	..	..	141.67	..	..	..	141.67	..	..	..	0.14
	National Agriculture Development Programme (NADP/RKVY) under Special Component Plan - Agriculture Department	Scheduled Caste Sub Plan	..	..	1274.75	..	..	..	1274.75	..	..	..	856.02

APPENDIX V - EXPENDITURE ON SCHEMES - *Contd.*

A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES) - *Contd.*

(₹ in lakh)

Government of India	State Schemes under Expenditure Head of Account	Normal/ Tribal Sub Plan/Scheduled Caste Sub Plan	#Budget Provision 2022-23				2022-23 Expenditure				* 2021-22 Expenditure		
			GOI Share	State Share	Total	GOI Release	GOI Share	State Share	Total	GOI Release	GOI Share	State Share	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
RASHTRIYA KRISHI VIKAS YOJNA	- State Share												
	National Agriculture Development Programme (NADP- RKVY) Directorate of Seed Certification - State Share	Scheduled Caste Sub Plan	..	..	94.45	..	..	..	94.45	..	..	..	0.09
	National Agriculture Development Programme (NADP-RKVY) - Horticulture Department - State Share	Scheduled Caste Sub Plan	..	..	20.35	..	..	..	20.35	..	..	..	7.18
	National Agriculture Development Programme (NADP/RKVY) - Agriculture Department	Tribal Sub Plan	..	..	166.64	..	..	..	179.26	..	..	..	100.53
	National Agriculture Development Programme (NADP-RKVY) - Horticulture Department	Tribal Sub Plan	..	..	1.65	..	..	..	3.45	..	..	..	..
	National Agriculture Development Programme (NADP-RKVY) Directorate of Seed Certification	Tribal Sub Plan	..	..	7.66	..	..	..	5.86	..	..	..	2.19
	National Agriculture Development Programme (NADP/RKVY) - Agriculture Department - State Share	Tribal Sub Plan	..	..	116.39	..	..	..	116.39	..	..	..	63.88
	National Agriculture Development Programme (NADP-RKVY)	Tribal Sub Plan	..	..	5.37	..	..	..	5.10	..	..	..	1.19

APPENDIX V - EXPENDITURE ON SCHEMES - *Contd.*

A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES) - *Contd.*

(₹ in lakh)

Government of India	State Schemes under Expenditure Head of Account	Normal/ Tribal Sub Plan/Scheduled Caste Sub Plan	#Budget Provision 2022-23				2022-23 Expenditure				* 2021-22 Expenditure		
			GOI Share	State Share	Total	GOI Release	GOI Share	State Share	Total	GOI Release	GOI Share	State Share	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
RASHTRIYA KRISHI VIKAS YOJNA	Directorate of Seed Certification - State Share												
	National Agriculture Development Programme (NADP-RKVY) - Horticulture Department - State Share	Tribal Sub Plan	..	..	1.10	..	..	..	1.37	..	..	..	..
	National Agriculture Development Programme (NADP-RKVY) - Agricultural Engineering Department	Normal	..	..	143.99	..	..	..	143.99	..	..	..	464.14
	National Agriculture Development Programme (NADP-RKVY) - Agricultural Engineering Department - State Share	Normal	..	..	96.00	..	..	..	96.00	..	..	..	309.43
	National Agriculture Development Programme - Rashtriya Krishi Vikas Yojana (NADP-RKVY) - Agricultural Engineering Department under Special Component Plan	Scheduled Caste Sub Plan	..	..	41.75	..	..	..	41.75	..	..	..	250.52
	National Agriculture Development Programme - Rashtriya Krishi Vikas Yojana (NADP-RKVY) - Agricultural Engineering Department under Special Component Plan - State Share	Scheduled Caste Sub Plan	..	..	27.83	..	..	..	27.83	..	..	..	167.02

APPENDIX V - EXPENDITURE ON SCHEMES - *Contd.*

A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES) - *Contd.*

(₹ in lakh)

Government of India	State Schemes under Expenditure Head of Account	Normal/ Tribal Sub Plan/Scheduled Caste Sub Plan	#Budget Provision 2022-23				2022-23 Expenditure				* 2021-22 Expenditure		
			GOI Share	State Share	Total	GOI Release	GOI Share	State Share	Total	GOI Release	GOI Share	State Share	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
RASHTRIYA KRISHI VIKAS YOJNA	National Agricultural Development Programme - Rashtriya Krishi Vikas Yojana (NADP-RKVY) - Agricultural Engineering Department under Special Component Plan	Tribal Sub Plan	..	..	1.61	..	..	..	1.61	..	..	..	21.31
	National Agricultural Development Programme - Rashtriya Krishi Vikas Yojana (NADP-RKVY) - Agricultural Engineering Department under Special Component Plan - State Share	Tribal Sub Plan	..	..	1.07	..	..	..	1.07	..	..	..	14.18
	Construction work under National Agriculture Development Programme (NADP - RKVY) - Department of Agricultural Marketing and Agri Business	Normal	..	..	756.38	..	..	..	756.38	..	..	..	717.25
	Construction work under National Agriculture Development Programme (NADP - RKVY) - Department of Agricultural Marketing and Agri Business - State Share	Normal	..	..	504.25	..	..	..	504.25	..	..	..	478.18
	Construction Works under National Agriculture Development	Scheduled Caste Sub Plan	..	..	192.84	..	..	..	192.84	..	..	..	198.68

APPENDIX V - EXPENDITURE ON SCHEMES - *Contd.*

A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES) - *Contd.*

(₹ in lakh)

Government of India	State Schemes under Expenditure Head of Account	Normal/ Tribal Sub Plan/Scheduled Caste Sub Plan	#Budget Provision 2022-23				2022-23 Expenditure				* 2021-22 Expenditure		
			GOI Share	State Share	Total	GOI Release	GOI Share	State Share	Total	GOI Release	GOI Share	State Share	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
RASHTRIYA KRISHI VIKAS YOJNA	Programme (NADP/RKVY) - Department of Agricultural Marketing and Agri. Business Construction Works under National Agriculture Development Programme (NADP/RKVY) - Department of Agricultural Marketing and Agri. Business - State Share	Scheduled Caste Sub Plan	..	..	128.55	..	..	..	128.60	..	..	..	132.46
	Construction Works under National Agriculture Development Programme (NADP/RKVY) - Department of Agricultural Marketing and Agri. Business Construction Works under National Agriculture Development Programme (NADP/RKVY) - Department of Agricultural Marketing and Agri. Business - State Share	Tribal Sub Plan	..	..	10.88	..	..	..	10.88	..	..	..	23.58
		Tribal Sub Plan	..	..	7.25	..	..	..	7.25	..	..	..	15.70

APPENDIX V - EXPENDITURE ON SCHEMES - *Contd.*

A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES) - *Contd.*

(₹ in lakh)

Government of India	State Schemes under Expenditure Head of Account	Normal/ Tribal Sub Plan/Scheduled Caste Sub Plan	#Budget Provision 2022-23				2022-23 Expenditure				* 2021-22 Expenditure		
			GOI Share	State Share	Total	GOI Release	GOI Share	State Share	Total	GOI Release	GOI Share	State Share	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
NATIONAL RURAL DRINKING WATER MISSION -STATE COMPONENT	Jal Jeevan Mission (Erstwhile National Rural Drinking Water Programme)	Normal	..	..	..	..	..	..	..	..	..	..	40365.63
	Jal Jeevan Mission (Erstwhile National Rural Drinking Water Programme) - State Share	Normal	..	..	60920.58	..	..	..	60920.58	..	..	..	54856.29
	Jal Jeevan Mission (Erstwhile National Rural Drinking Water Programme)	Scheduled Caste Sub Plan	..	..	..	..	..	..	..	..	..	..	20813.53
	Jal Jeevan Mission (Erstwhile National Rural Drinking Water Programme) - State Share	Scheduled Caste Sub Plan	..	..	28034.83	..	..	..	28034.83	61435.36	..	..	27267.95
	Jal Jeevan Mission (Erswhile National Rural Drinking Water Programme)	Tribal Sub Plan	..	..	..	..	..	..	..	..	..	..	1892.14
	Jal Jeevan Mission (Erswhile National Rural Drinking Water Programme) - State Share	Tribal Sub Plan	..	..	2548.63	..	..	..	2548.62	..	..	..	2478.90
SBM-RURAL - STATE COMPONENT	Total Sanitation Campaign - Swacch Bharat Mission	Normal	..	..	5656.24	..	..	..	5656.24	..	..	..	..
	Total Sanitation Campaign - Swacch	Normal	..	..	3770.83	..	..	..	3770.83	..	..	..	..

APPENDIX V - EXPENDITURE ON SCHEMES - *Contd.*

A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES) - *Contd.*

(₹ in lakh)

Government of India	State Schemes under Expenditure Head of Account	Normal/ Tribal Sub Plan/Scheduled Caste Sub Plan	#Budget Provision 2022-23				2022-23 Expenditure				* 2021-22 Expenditure		
			GOI Share	State Share	Total	GOI Release	GOI Share	State Share	Total	GOI Release	GOI Share	State Share	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
SBM-RURAL - STATE COMPONENT	Bharat Mission - State Share												
	Total Sanitation Campaign - Swacch Bharat Mission	Scheduled Caste Sub Plan	..	..	2001.08	..	..	..	2001.08	..	..	..	..
	Total Sanitation Campaign - Swacch Bharat Mission - State Share	Scheduled Caste Sub Plan	..	..	1334.06	7847.38	..	..	1334.05	..	..	..	..
	Total Sanitation Campaign - Swacch Bharat Mission	Tribal Sub Plan	..	..	190.06	..	..	..	190.06	..	..	..	..
	Total Sanitation Campaign - Swacch Bharat Mission - State Share	Tribal Sub Plan	..	..	126.71	..	..	..	126.71	..	..	..	..
PROJECT TIGER	Second All India Tiger Estimation Scheme	Normal	..	..	348.68	501.35	..	..	348.68	..	..	..	..
	Tiger Reserve Scheme	Normal	..	..	190.49	..	..	..	190.49	1575.22	..	..	943.98
	Tiger Reserve Scheme - State Share	Normal	..	..	185.32	..	..	..	185.32	..	..	..	941.91
	Tiger Reserve Scheme	Scheduled Caste Sub Plan	..	..	63.50	..	..	..	63.50	..	..	..	..
	Tiger Reserve Scheme - State Share	Scheduled Caste Sub Plan	..	..	61.77	..	..	..	61.77	..	..	..	..
	Tiger Reserve Scheme	Tribal Sub Plan	..	..	63.50	..	..	..	63.50	..	..	..	..
	Tiger Reserve Scheme - State Share	Tribal Sub Plan	..	..	61.77	..	..	..	61.77	..	..	..	..

APPENDIX V - EXPENDITURE ON SCHEMES - *Contd.*

A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES) - *Contd.*

(₹ in lakh)

Government of India	State Schemes under Expenditure Head of Account	Normal/ Tribal Sub Plan/Scheduled Caste Sub Plan	#Budget Provision 2022-23			2022-23 Expenditure				* 2021-22 Expenditure			
			GOI Share	State Share	Total	GOI Release	GOI Share	State Share	Total	GOI Release	GOI Share	State Share	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
PROJECT TIGER	Tiger Reserve Scheme	Normal	..	..	110.32	..	..	..	110.32	..	..	..	534.90
	Tiger Reserve Scheme - State Share	Normal	..	..	72.27	..	..	..	72.27	..	..	..	352.62
	Tiger Reserve Scheme	Scheduled Caste Sub Plan	..	..	36.77	..	..	..	36.77	..	..	..	..
	Tiger Reserve Scheme - State Share	Scheduled Caste Sub Plan	..	..	24.09	..	..	..	24.09	..	..	..	..
	Tiger Reserve Scheme	Tribal Sub Plan	..	..	36.77	..	..	..	36.77	..	..	..	..
	Tiger Reserve Scheme - State Share	Tribal Sub Plan	..	..	24.09	..	..	..	24.09	..	..	..	..
HUMAN RESOURCE IN HEALTH AND MEDICAL EDUCATION	Up-gradation of existing Government Medical Colleges for carrying out Civil Works to increase of MBBS seats	Normal	..	..	2682.24	..	..	..	2682.24	..	..	..	6228.26
	Up-gradation of existing Government Medical Colleges for carrying out Civil Works to increase of MBBS seats - State Share	Normal	..	..	1741.64	..	..	..	1741.64	..	..	..	7359.18
NATIONAL AYUSH MISSON (NAM)	National Mission on AYUSH - State Share	Normal	..	..	809.56	..	..	..	809.56	..	..	..	..
	National Mission on AYUSH under Special Component Plan for	Scheduled Caste Sub Plan	..	..	304.73	..	..	..	304.73	..	..	..	195.09

APPENDIX V - EXPENDITURE ON SCHEMES - *Contd.*

A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES) - *Contd.*

(₹ in lakh)

Government of India	State Schemes under Expenditure Head of Account	Normal/ Tribal Sub Plan/Scheduled Caste Sub Plan	#Budget Provision 2022-23			2022-23 Expenditure				* 2021-22 Expenditure			
			GOI Share	State Share	Total	GOI Release	GOI Share	State Share	Total	GOI Release	GOI Share	State Share	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
NATIONAL AYUSH MISSON (NAM)	Scheduled Castes National Mission on AYUSH under Special Component Plan for Scheduled Castes - State Share	Scheduled Caste Sub Plan	..	..	..	..	..	..	..	1364.03	..	..	130.06
	National Mission on AYUSH under Tribal Area Sub-Plan	Tribal Sub Plan	..	..	121.44	..	..	..	121.44	..	..	..	96.89
	National Mission on AYUSH under Tribal Area Sub-Plan - State Share	Tribal Sub Plan	..	..	..	..	..	..	..	..	..	..	64.60
	National Mission on AYUSH	Normal	..	..	1943.12	..	..	..	1943.12	..	..	..	1327.51
	National Mission on AYUSH - State Share	Normal	..	..	485.85	2428.69	..	..	485.85	..	..	..	885.01
	Civil works under National Ayush Mission	Normal	..	..	353.23	..	..	..	382.87	..	..	..	109.61
	Civil works under National Ayush Mission - State Share	Normal	..	..	264.78	..	..	..	264.78	..	..	..	84.56
NATIONAL PROGRAMME OF MID DAY MEAL IN SCHOOLS	Livelihood Special Pension to Retired Noon Meal Workers under PTMGR NMP Scheme	Normal	..	..	16344.12	..	..	..	16332.79	..	..	..	15698.17
	Lumpsum Provision to Noon-Meal Organisers	Normal	..	..	1979.00	..	..	..	1978.50	..	..	..	2801.40
	Staff for implementing Puratchithalaivar MGR Nutritious Meal	Normal	..	..	5324.42	47700.10	..	..	5324.23	..	..	..	4881.38

APPENDIX V - EXPENDITURE ON SCHEMES - *Contd.*

A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES) - *Contd.*

(₹ in lakh)

Government of India	State Schemes under Expenditure Head of Account	Normal/ Tribal Sub Plan/Scheduled Caste Sub Plan	#Budget Provision 2022-23				2022-23 Expenditure				* 2021-22 Expenditure		
			GOI Share	State Share	Total	GOI Release	GOI Share	State Share	Total	GOI Release	GOI Share	State Share	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
NATIONAL PROGRAMME OF MID DAY MEAL IN SCHOOLS	Programme in rural areas												
	Replacement of vessels under Puratchithalaivar MGR Nutritious Meal Programme	Normal	..	..	0.25	..	..	..	..	..	..	..	4.08
	New Programme for feeding to poor children in the age group of 10 to 15 in Denotified Community Schools	Normal	..	..	135.67	..	..	..	126.99	..	..	..	117.22
	Feeding to children in the Age Group of 10-14 under Puratchi Thalaivar MGR NMP - payment of cost to TNCSC for supply of food articles	Normal	..	..	3324.69	..	..	..	3316.40	..	..	..	3251.43
	Feeding Children in the age group of 5 - 9 under Puratchi Thalaivar MGR Nutritious Meals Programme - Payment of cost to Tamil Nadu Civil Supplies Corporation for supply of food articles	Normal	..	..	910.20	..	..	..	896.46	..	..	..	2793.01
	Puratchithalaivar MGR Nutritious Meal Programme for Children in the age group of 5 to 9	Normal	..	..	67523.05	..	..	..	65534.23	..	..	..	63928.26
	New Programme for feeding poor children in the age group of 5 to 9 years in Denotified Community Schools	Normal	..	..	434.35	..	..	..	423.46	..	..	..	409.38

APPENDIX V - EXPENDITURE ON SCHEMES - *Contd.*

A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES) - *Contd.*

(₹ in lakh)

Government of India	State Schemes under Expenditure Head of Account	Normal/ Tribal Sub Plan/Scheduled Caste Sub Plan	#Budget Provision 2022-23				2022-23 Expenditure				* 2021-22 Expenditure		
			GOI Share	State Share	Total	GOI Release	GOI Share	State Share	Total	GOI Release	GOI Share	State Share	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
NATIONAL PROGRAMME OF MID DAY MEAL IN SCHOOLS	Puratchithalaivar MGR Nutritious Meal Programme for children in the age group of 10 to 14 in the Government and aided schools	Normal	..	..	28807.84	..	..	..	26669.74	..	..	..	24229.43
	Feeding children of Adi Dravidar Welfare Schools under Puratchithalaivar MGR Nutritious Meal Programme	Normal	..	..	2438.49	..	..	..	2393.54	..	..	..	2289.28
	Puratchi Thalaivar MGR Nutritious Meal Programme for Children in the age group of 5 to 9 in the Corporation and Municipal Schools	Normal	..	..	3271.65	..	..	..	3202.47	..	..	..	2892.05
	Puratchi Thalaivar MGR Nutritious Meal Programme for Children in the age group of 10 to 14 in the Corporation and Municipal Schools	Normal	..	..	1159.36	..	..	..	1114.19	..	..	..	947.02
	Payment for Supply of Eggs to the beneficiaries under Puratchi Thalaivar MGR Nutritious Meal Programme	Normal	..	..	28025.74	..	..	..	28026.46	..	..	..	17072.86
	Payment for Supply of Eggs to the beneficiaries under Integrated Child Development Services Scheme	Normal	..	..	8156.91	..	..	..	8156.91	..	..	..	10189.54

APPENDIX V - EXPENDITURE ON SCHEMES - *Contd.*

A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES) - *Contd.*

(₹ in lakh)

Government of India	State Schemes under Expenditure Head of Account	Normal/ Tribal Sub Plan/Scheduled Caste Sub Plan	#Budget Provision 2022-23				2022-23 Expenditure				* 2021-22 Expenditure		
			GOI Share	State Share	Total	GOI Release	GOI Share	State Share	Total	GOI Release	GOI Share	State Share	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
NATIONAL PROGRAMME OF MID DAY MEAL IN SCHOOLS	National Programme of Nutritional Support to Primary Education (Mid Day Meal Scheme)	Normal	..	..	1221.85	..	..	..	1233.71	..	..	..	517.31
	Supply of Free Rice to Primary and Upper Primary Students under National Programme for Mid Day Meals Scheme	Normal	..	..	2117.72	..	..	..	2117.72	..	..	..	2163.77
	Providing Nutritious Meal to children under National Child Labour Programme (NCLP)	Normal	..	..	8.59	..	..	..	8.59	..	..	..	4.81
	New Programme for feeding to poor children in the age group of 10 to 15 in Denotified Community Schools	Normal	..	..	22.42	..	..	..	25.77	..	..	..	..
	New Programme for feeding to poor children in the age group of 10 to 15 in Denotified Community Schools - State Share	Normal	..	..	14.89	..	..	..	17.24	..	..	..	..
	Puratchithalaivar MGR Nutritious Meal Programme for Children in the age group of 5 to 9	Normal	..	..	2389.34	..	..	..	2584.99	..	..	..	..
	Puratchithalaivar MGR Nutritious Meal Programme for Children in the age group of 5 to 9 - State Share	Normal	..	..	1592.90	..	..	..	1721.96	..	..	..	..

APPENDIX V - EXPENDITURE ON SCHEMES - *Contd.*

A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES) - *Contd.*

(₹ in lakh)

Government of India	State Schemes under Expenditure Head of Account	Normal/ Tribal Sub Plan/Scheduled Caste Sub Plan	#Budget Provision 2022-23				2022-23 Expenditure				* 2021-22 Expenditure		
			GOI Share	State Share	Total	GOI Release	GOI Share	State Share	Total	GOI Release	GOI Share	State Share	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
NATIONAL PROGRAMME OF MID DAY MEAL IN SCHOOLS	New Programme for feeding poor children in the age group of 5 to 9 years in Denotified Community Schools	Normal	..	..	40.83	..	..	..	40.38	..	..	..	..
	New Programme for feeding poor children in the age group of 5 to 9 years in Denotified Community Schools - State Share	Normal	..	..	27.12	..	..	..	26.71	..	..	..	..
	Puratchithalaivar MGR Nutritious Meal Programme for Children in the age group of 10 to 14 in the Government and aided schools	Normal	..	..	1011.31	..	..	..	1868.93	..	..	..	..
	Puratchithalaivar MGR Nutritious Meal Programme for Children in the age group of 10 to 14 in the Government and aided schools - State Share	Normal	..	..	682.60	..	..	..	1259.06	..	..	..	..
	Feeding children of Adi Dravidar Welfare Schools under Puratchithalaivar MGR Nutritious Meal Programme	Normal	..	..	165.41	..	..	..	159.17	..	..	..	..
	Feeding children of Adi Dravidar Welfare Schools under Puratchithalaivar MGR Nutritious Meal Programme - State Share	Normal	..	..	117.55	..	..	..	108.02	..	..	..	..

APPENDIX V - EXPENDITURE ON SCHEMES - *Contd.*

A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES) - *Contd.*

(₹ in lakh)

Government of India	State Schemes under Expenditure Head of Account	Normal/ Tribal Sub Plan/Scheduled Caste Sub Plan	#Budget Provision 2022-23				2022-23 Expenditure				* 2021-22 Expenditure		
			GOI Share	State Share	Total	GOI Release	GOI Share	State Share	Total	GOI Release	GOI Share	State Share	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
NATIONAL PROGRAMME OF MID DAY MEAL IN SCHOOLS	Puratchithalaivar MGR Nutritious Meal Programme for Children in the age group of 5 to 9 in the Corporation and Municipal Schools	Normal	..	..	196.73	..	..	..	200.47	..	..	..	..
	Puratchithalaivar MGR Nutritious Meal Programme for Children in the age group of 5 to 9 in the Corporation and Municipal Schools - State Share	Normal	..	..	133.42	..	..	..	135.47	..	..	..	..
	Puratchithalaivar MGR Nutritious Meal Programme for Children in the age group of 10 to 14 in the Coporation and Municipal Schools	Normal	..	..	166.42	..	..	..	178.64	..	..	..	..
	Puratchithalaivar MGR Nutritious Meal Programme for Children in the age group of 10 to 14 in the Coporation and Municipal Schools - State Share	Normal	..	..	110.78	..	..	..	118.88	..	..	..	..
	Feeding to children in the Age group of 10-14 under Puratchi Thalaivar MGR NMP - payment of cost to TNCSC for supply of food articles	Normal	..	..	3835.62	..	..	..	3840.97	..	..	..	..
	Feeding to children in the Age group of 10-14	Normal	..	..	2556.15	..	..	..	2559.72	..	..	..	..

APPENDIX V - EXPENDITURE ON SCHEMES - *Contd.*

A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES) - *Contd.*

(₹ in lakh)

Government of India	State Schemes under Expenditure Head of Account	Normal/ Tribal Sub Plan/Scheduled Caste Sub Plan	#Budget Provision 2022-23				2022-23 Expenditure				* 2021-22 Expenditure		
			GOI Share	State Share	Total	GOI Release	GOI Share	State Share	Total	GOI Release	GOI Share	State Share	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
NATIONAL PROGRAMME OF MID DAY MEAL IN SCHOOLS	under Puratchi Thalaivar MGR NMP - payment of cost to TNCSC for supply of food articles - State Share												
	Feeding to children in the Normal Age group of 5-9 under Puratchi Thalaivar MGR Nutritious Meal Programme - payment of cost to Tamil Nadu Civil Supplies Corporation for supply of food articles		..	..	4472.55	..	..	..	4480.16	..	..	..	..
	Feeding to children in the Normal Age group of 5-9 under Puratchi Thalaivar MGR Nutritious Meal Programme - payment of cost to Tamil Nadu Civil Supplies Corporation for supply of food articles - State Share		..	..	2981.61	..	..	..	2986.68	..	..	..	..
	Feeding Children in the age group of 5 - 9 under Puratchi Thalaivar MGR Nutritious Meals Programme - Payment of cost to Tamil Nadu Civil Supplies Corporation for supply of food articles under Special Component Plan	Scheduled Caste Sub Plan	..	..	140.96	..	..	..	138.69	..	..	..	559.01
	Feeding children in the Age Group of 10-14	Scheduled Caste Sub	..	..	1222.87	..	..	..	1215.08	..	..	..	1283.60

APPENDIX V - EXPENDITURE ON SCHEMES - *Contd.*

A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES) - *Contd.*

(₹ in lakh)

Government of India	State Schemes under Expenditure Head of Account	Normal/ Tribal Sub Plan/Scheduled Caste Sub Plan	#Budget Provision 2022-23				2022-23 Expenditure				* 2021-22 Expenditure		
			GOI Share	State Share	Total	GOI Release	GOI Share	State Share	Total	GOI Release	GOI Share	State Share	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
NATIONAL PROGRAMME OF MID DAY MEAL IN SCHOOLS	under Puratchi Thalaivar MGR Nutritious Meal Programme - payment of cost to TNCSC for supply of food articles under Special Component Plan	Plan											
	Payment for Supply of Eggs to the beneficiaries under Puratchi Thalaivar MGR Nutritious Meal Programme under Special Component Plan	Scheduled Caste Sub Plan	..	..	13773.84	..	..	..	13773.84	23264.94	..	..	8836.08
	Payment for Supply of Eggs to the beneficiaries under Integrated Child Development Scheme under Special Component Plan	Scheduled Caste Sub Plan	..	..	3360.23	..	..	..	3360.23	..	..	..	4109.91
	Feeding Children in the age group of 5-9 years under Puratchi Thalaivar MGR Nutritious Meals Programme under Special Component Plan	Scheduled Caste Sub Plan	..	..	840.23	..	..	..	498.52	..	..	..	888.85
	Feeding Children in the Age Group of 10-14 years under Puratchi Thalaivar MGR Nutritious Meal Programme under Special Component Plan	Scheduled Caste Sub Plan	..	..	2375.05	..	..	..	1241.01	..	..	..	1258.49
	Puratchi Thalaivar MGR Nutritious Meal Programme for Children	Scheduled Caste Sub Plan	..	..	16.49	..	..	..	3.77	..	..	..	10.63

APPENDIX V - EXPENDITURE ON SCHEMES - *Contd.*

A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES) - *Contd.*

(₹ in lakh)

Government of India	State Schemes under Expenditure Head of Account	Normal/ Tribal Sub Plan/Scheduled Caste Sub Plan	#Budget Provision 2022-23				2022-23 Expenditure				* 2021-22 Expenditure		
			GOI Share	State Share	Total	GOI Release	GOI Share	State Share	Total	GOI Release	GOI Share	State Share	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
NATIONAL PROGRAMME OF MID DAY MEAL IN SCHOOLS	in the age group of 5 to 9 in the Corporation and Municipal Schools												
	Puratchi Thalaivar MGR Nutritious Meal Programme for Children in the age group of 10 to 14 in the Corporation and Municipal Schools	Scheduled Caste Sub Plan	..	..	48.33	..	..	..	32.90	..	..	..	26.60
	Supply of Free Rice to Primary and Upper Primary Students under National Programme for Mid Day Meals Scheme under Special Component Plan	Scheduled Caste Sub Plan	..	..	1219.88	..	..	..	1219.88	..	..	..	722.30
	Providing Nutritious Meal to children under National Child Labour Programme (NCLP) under Special Component Plan	Scheduled Caste Sub Plan	..	..	0.84	..	..	..	0.85	..	..	..	1.02
	Feeding Children in the age group of 5 - 9 under Puratchi Thalaivar MGR Nutritious Meals Programme - Payment of cost to Tamil Nadu Civil Supplies Corporation for supply of food articles under Special Component Plan	Scheduled Caste Sub Plan	..	..	1192.52	..	..	..	1193.88	..	..	..	..
	Feeding Children in the age group of 5 - 9 under	Scheduled Caste Sub	..	..	795.51	..	..	..	796.42	..	..	..	..

APPENDIX V - EXPENDITURE ON SCHEMES - *Contd.*

A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES) - *Contd.*

(₹ in lakh)

Government of India	State Schemes under Expenditure Head of Account	Normal/ Tribal Sub Plan/Scheduled Caste Sub Plan	#Budget Provision 2022-23				2022-23 Expenditure				* 2021-22 Expenditure		
			GOI Share	State Share	Total	GOI Release	GOI Share	State Share	Total	GOI Release	GOI Share	State Share	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
NATIONAL PROGRAMME OF MID DAY MEAL IN SCHOOLS	Puratchi Thalaivar MGR Nutritious Meals Programme - Payment of cost to Tamil Nadu Civil Supplies Corporation for supply of food articles under Special Component Plan - State Share	Plan											
	Feeding Children in the age group of 10 - 14 under Puratchi Thalaivar MGR Nutritious Meals Programme - Payment of cost to Tamil Nadu Civil Supplies Corporation for supply of food articles under Special Component Plan	Scheduled Caste Sub Plan	..	..	1770.31	..	..	..	1774.98	..	..	..	..
	Feeding Children in the age group of 10 - 14 under Puratchi Thalaivar MGR Nutritious Meals Programme - Payment of cost to Tamil Nadu Civil Supplies Corporation for supply of food articles under Special Component Plan - State Share	Scheduled Caste Sub Plan	..	..	1180.00	..	..	..	1183.11	..	..	..	..
	Feeding Children in the age group of 5-9 years under Puratchi Thalaivar MGR Nutritious Meals Programme under Special Component Plan	Scheduled Caste Sub Plan	..	..	540.45	..	..	..	745.73	..	..	..	..

APPENDIX V - EXPENDITURE ON SCHEMES - *Contd.*

A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES) - *Contd.*

(₹ in lakh)

Government of India	State Schemes under Expenditure Head of Account	Normal/ Tribal Sub Plan/Scheduled Caste Sub Plan	#Budget Provision 2022-23				2022-23 Expenditure				* 2021-22 Expenditure		
			GOI Share	State Share	Total	GOI Release	GOI Share	State Share	Total	GOI Release	GOI Share	State Share	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
NATIONAL PROGRAMME OF MID DAY MEAL IN SCHOOLS	Feeding Children in the age group of 5-9 years under Puratchi Thalaivar MGR Nutritious Meals Programme under Special Component Plan - State Share	Scheduled Caste Sub Plan	..	..	360.30	..	..	..	496.75	..	..	..	..
	Feeding Children in the age group of 10 - 14 years under Puratchi Thalaivar MGR Nutritious Meals Programme under Special Component Plan	Scheduled Caste Sub Plan	..	..	367.79	..	..	..	1046.21	..	..	..	..
	Feeding Children in the age group of 10 - 14 years under Puratchi Thalaivar MGR Nutritious Meals Programme under Special Component Plan - State Share	Scheduled Caste Sub Plan	..	..	228.28	..	..	..	683.79	..	..	..	..
	Puratchi Thalaivar MGR Nutritious Meal Programme for Children in the age group of 5 to 9 in the Corporation and Municipal Schools	Scheduled Caste Sub Plan	..	..	26.27	..	..	..	34.06	..	..	..	..
	Puratchi Thalaivar MGR Nutritious Meal Programme for Children in the age group of 5 to 9 in the Corporation and Municipal Schools -	Scheduled Caste Sub Plan	..	..	17.73	..	..	..	22.65	..	..	..	..

APPENDIX V - EXPENDITURE ON SCHEMES - *Contd.*

A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES) - *Contd.*

(₹ in lakh)

Government of India	State Schemes under Expenditure Head of Account	Normal/ Tribal Sub Plan/Scheduled Caste Sub Plan	#Budget Provision 2022-23				2022-23 Expenditure				* 2021-22 Expenditure		
			GOI Share	State Share	Total	GOI Release	GOI Share	State Share	Total	GOI Release	GOI Share	State Share	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
NATIONAL PROGRAMME OF MID DAY MEAL IN SCHOOLS	State Share												
	Puratchi Thalaivar MGR Nutritious Meal Programme for Children in the age group of 10 to 14 in the Corporation and Municipal Schools	Scheduled Caste Sub Plan	..	..	31.76	..	..	..	41.01	..	..	..	..
	Puratchi Thalaivar MGR Nutritious Meal Programme for Children in the age group of 10 to 14 in the Corporation and Municipal Schools - State Share	Scheduled Caste Sub Plan	..	..	21.13	..	..	..	27.30	..	..	..	..
	Feeding Children in the age group of 5 - 9 under Puratchi Thalaivar MGR Nutritious Meals Programme - Payment of cost to Tamil Nadu Civil Supplies Corporation for supply of food articles under Tribal Sub-Plan	Tribal Sub Plan	..	..	10.46	..	..	..	9.76	..	..	..	34.07
	Puratchithalaivar MGR Nutritious Meal Programme for children in the age group of 10 to 14 in the Government and aided schools under Tribal Sub-Plan	Tribal Sub Plan	..	..	215.09	..	..	..	199.31	..	..	..	102.89
	Payment for Supply of Eggs to the beneficiaries under Puratchi Thalaivar	Tribal Sub Plan	..	..	1285.44	..	..	..	1285.44	..	..	..	680.06

APPENDIX V - EXPENDITURE ON SCHEMES - *Contd.*

A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES) - *Contd.*

(₹ in lakh)

Government of India	State Schemes under Expenditure Head of Account	Normal/ Tribal Sub Plan/Scheduled Caste Sub Plan	#Budget Provision 2022-23				2022-23 Expenditure				* 2021-22 Expenditure		
			GOI Share	State Share	Total	GOI Release	GOI Share	State Share	Total	GOI Release	GOI Share	State Share	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
NATIONAL PROGRAMME OF MID DAY MEAL IN SCHOOLS	MGR Nutritious Meal Programme under Tribal Sub-Plan												
	Puratchithalaivar MGR Nutritious Meal Programme for Children in the age group of 5 to 9 under Tribal Sub-Plan	Tribal Sub Plan	..	..	79.38	..	..	..	76.77	..	..	..	82.03
	Payment for Supply of Eggs to the beneficiaries under Integrated Child Development Scheme under Tribal Sub-Plan	Tribal Sub Plan	..	..	238.14	..	..	..	238.14	..	..	..	323.89
	Puratchi Thalaivar MGR Nutritious Meal Programme for Children in the age group of 5 to 9 in the Corporation and Municipal Schools	Tribal Sub Plan	..	..	0.54	..	..	..	0.51	..	..	..	0.72
	Puratchi Thalaivar MGR Nutritious Meal Programme for Children in the age group of 10 to 14 in the Corporation and Municipal Schools	Tribal Sub Plan	..	..	1.44	..	..	..	1.31	..	..	..	1.23
	Supply of Free Rice to Primary and Upper Primary Students under National Programme for Mid Day Meals Scheme under Tribal Area Sub-Plan	Tribal Sub Plan	..	..	90.39	..	..	..	90.39	..	..	..	47.24
	Providing Nutritious Meal to children under	Tribal Sub Plan	..	..	0.08	..	..	..	0.07	..	..	..	0.07

APPENDIX V - EXPENDITURE ON SCHEMES - *Contd.*

A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES) - *Contd.*

(₹ in lakh)

Government of India	State Schemes under Expenditure Head of Account	Normal/ Tribal Sub Plan/Scheduled Caste Sub Plan	#Budget Provision 2022-23				2022-23 Expenditure				* 2021-22 Expenditure		
			GOI Share	State Share	Total	GOI Release	GOI Share	State Share	Total	GOI Release	GOI Share	State Share	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
NATIONAL PROGRAMME OF MID DAY MEAL IN SCHOOLS	National Child Labour Programme (NCLP) under Tribal Area Sub-Plan												
	Feeding Children in the age group of 5-9 under Puratchi Thalaivar MGR Nutritious Meals Programme - Payment of cost to Tamil Nadu Civil Supplies Corporation for supply of food articles under Tribal Sub-Plan	Tribal Sub Plan	..	..	33.63	..	..	..	15.91	..	..	..	..
	Feeding Children in the age group of 5-9 under Puratchi Thalaivar MGR Nutritious Meals Programme - Payment of cost to Tamil Nadu Civil Supplies Corporation for supply of food articles under Tribal Sub-Plan - State Share	Tribal Sub Plan	..	..	22.37	..	..	..	22.65	..	..	..	..
	Puratchi Thalaivar MGR Nutritious Meals Programme for children in the age group of 10 to 14 in the Government and aided schools under Tribal Sub-Plan	Tribal Sub Plan	..	..	8.31	..	..	..	17.79	..	..	..	..
	Puratchi Thalaivar MGR Nutritious Meals Programme for children in the age group of 10 to	Tribal Sub Plan	..	..	5.52	..	..	..	11.83	..	..	..	..

APPENDIX V - EXPENDITURE ON SCHEMES - *Contd.*

A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES) - *Contd.*

(₹ in lakh)

Government of India	State Schemes under Expenditure Head of Account	Normal/ Tribal Sub Plan/Scheduled Caste Sub Plan	#Budget Provision 2022-23				2022-23 Expenditure				* 2021-22 Expenditure		
			GOI Share	State Share	Total	GOI Release	GOI Share	State Share	Total	GOI Release	GOI Share	State Share	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
NATIONAL PROGRAMME OF MID DAY MEAL IN SCHOOLS	14 in the Government and aided schools under Tribal Sub-Plan - State Share												
	Puratchi Thalaivar MGR Nutritious Meals Programme for children in the age group of 5 to 9 under Tribal Sub-Plan	Tribal Sub Plan	..	..	1.37	..	..	..	2.93	..	..	..	..
	Puratchi Thalaivar MGR Nutritious Meals Programme for children in the age group of 5 to 9 under Tribal Sub-Plan - State Share	Tribal Sub Plan	..	..	0.91	..	..	..	1.95	..	..	..	..
	Puratchi Thalaivar MGR Nutritious Meals Programme for children in the age group of 5 to 9 in the Corporation and Municipal Schools	Tribal Sub Plan	..	..	0.02	..	..	..	0.04	..	..	..	..
	Puratchi Thalaivar MGR Nutritious Meals Programme for children in the age group of 5 to 9 in the Corporation and Municipal Schools - State Share	Tribal Sub Plan	..	..	0.01	..	..	..	0.02	..	..	..	..
	Puratchi Thalaivar MGR Nutritious Meals Programme for children in the age group of 10 to 14 in the Corporation and Municipal Schools	Tribal Sub Plan	..	..	0.07	..	..	..	0.15	..	..	..	..

APPENDIX V - EXPENDITURE ON SCHEMES - *Contd.*

A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES) - *Contd.*

(₹ in lakh)

Government of India	State Schemes under Expenditure Head of Account	Normal/ Tribal Sub Plan/Scheduled Caste Sub Plan	#Budget Provision 2022-23				2022-23 Expenditure				* 2021-22 Expenditure		
			GOI Share	State Share	Total	GOI Release	GOI Share	State Share	Total	GOI Release	GOI Share	State Share	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
NATIONAL PROGRAMME OF MID DAY MEAL IN SCHOOLS	Puratchi Thalaivar MGR Nutritious Meals Programme for children in the age group of 10 to 14 in the Corporation and Municipal Schools - State Share	Tribal Sub Plan	..	..	0.04	..	..	..	.09	..	..	..	..
RASHTRIYA UCHHATAR SIKSHA ABHIYAN	Grants for implementation of Rashtriya Uchhatar Siksha Abhiyan (RUSA)	Normal	..	..	3948.82	..	..	..	3948.81	..	..	..	934.81
	Grants for implementation of Rashtriya Uchhatar Siksha Abhiyan (RUSA) - State Share	Normal	..	..	2255.03	..	..	..	2255.03	..	..	..	709.29
	Grants for implementation of Rashtriya Uchhatar Siksha Abhiyan (RUSA)	Scheduled Caste Sub Plan	..	..	258.62	..	..	..	258.61	1364.03	..	..	277.99
	Grants for implementation of Rashtriya Uchhatar Siksha Abhiyan (RUSA) - State Share	Scheduled Caste Sub Plan	..	..	607.12	4336.57	..	..	607.12	..	..	..	190.96
	Grants for implementation of Rashtriya Uchhatar Siksha Abhiyan (RUSA)	Tribal Sub Plan	..	..	129.15	..	..	..	129.15	..	..	..	151.23
	Grants for implementation of Rashtriya Uchhatar	Tribal Sub Plan	..	..	28.92	..	..	..	28.91	..	..	..	9.09

APPENDIX V - EXPENDITURE ON SCHEMES - *Contd.*

A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES) - *Contd.*

(₹ in lakh)

Government of India	State Schemes under Expenditure Head of Account	Normal/ Tribal Sub Plan/Scheduled Caste Sub Plan	#Budget Provision 2022-23				2022-23 Expenditure				* 2021-22 Expenditure		
			GOI Share	State Share	Total	GOI Release	GOI Share	State Share	Total	GOI Release	GOI Share	State Share	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
RASHTRIYA UCHHATAR SIKSHA ABHIYAN	Siksha Abhiyan (RUSA) - State Share												
DEVELOPMENT OF INFRASTRUCTURE FACILITIES FOR JUDICIARY	Buildings	Normal	..	..	17474.51	13385.00	..	..	17474.51	..	..	..	256.66
	Buildings - State Share	Normal	..	..	11300.34	..	..	..	11300.34	3566.00	..	..	..
	Administration of Justice	Normal	..	..	..	..	..	..	..	..	..	..	0.10
PRADHAN MANTRI GRAM SADAK YOJNA -STATE COMPONENT	Road / Bridge Works under PMGSY- II	Normal	..	..	..	..	..	..	..	44000.00	..	..	11000.00
	Road / Bridge Works under PMGSY-III	Normal	..	..	58642.00	..	..	..	58642.00	..	..	..	33000.00
	Road / Bridge Works under PMGSY- II - State Share	Normal	..	..	..	61370.00	..	..	..	..	..	..	8044.00
	Road / Bridge Works under PMGSY-III - State Share	Normal	..	..	39107.67	..	..	..	39107.67	..	..	..	22038.00
PRADHAN MANTRI AWAS YOJNA (PMAY)- RURAL - STATE COMPONENT	Pradhan Mantri Awaas Yojana (Gramin)	Normal	..	..	80094.84	161726.21	..	..	80094.84	..	..	..	36510.23
	Pradhan Mantri Awaas Yojana (Gramin) - State Share	Normal	..	..	35597.71	..	..	..	35597.71	..	..	..	24340.15
	Pradhan Mantri Awaas Yojana (Gramin) under Special Component Plan	Scheduled Caste Sub Plan	..	..	56066.39	..	..	..	56066.39	92892.61	..	..	40090.64
	Pradhan Mantri Awaas Yojana (Gramin) under Special Component Plan - State Share	Scheduled Caste Sub Plan	..	..	37377.60	..	..	..	37377.59	..	..	..	26727.09

APPENDIX V - EXPENDITURE ON SCHEMES - *Contd.*

A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES) - *Contd.*

(₹ in lakh)

Government of India	State Schemes under Expenditure Head of Account	Normal/ Tribal Sub Plan/Scheduled Caste Sub Plan	#Budget Provision 2022-23			2022-23 Expenditure				* 2021-22 Expenditure			
			GOI Share	State Share	Total	GOI Release	GOI Share	State Share	Total	GOI Release	GOI Share	State Share	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
PRADHAN MANTRI AWAS YOJNA (PMAY)- RURAL - STATE COMPONENT	Pradhan Mantri Awaas Yojana (Gramin) under Tribal Sub-Plan	Tribal Sub Plan	..	..	40111.09	..	..	..	40111.08	..	..	..	209.12
	Pradhan Mantri Awaas Yojana (Gramin) under Tribal Sub-Plan - State Share	Tribal Sub Plan	..	..	26740.73	..	..	..	26740.72	..	..	..	139.41
NATIONAL RURAL LIVELIHOOD MISSION -STATE COMPONENT	Deen Dayal Upadhyaya Grameen Kaushal Yojana (DDU-GKY)	Normal	..	..	25.43	..	..	..	25.43	..	..	..	..
	Aajeevika(NRLM)	Normal	..	..	18556.83	..	..	..	18556.83	..	..	..	15491.60
	National Rural Economic Transformation Project	Normal	..	..	927.08	..	..	..	927.08	..	..	..	900.00
	Deen Dayal Upadhyaya Grameen Kaushal Yojana (DDU-GKY) - State Share	Normal	..	..	16.97	..	..	..	16.96	..	..	..	..
	Aajeevika(NRLM) - State Share	Normal	..	..	11876.13	..	..	..	11876.13	..	..	..	10822.80
	National Rural Economic Transformation Project - State Share	Normal	..	..	618.06	..	..	..	618.05	..	..	..	600.00
	Rural Self Employment Training Institutes Scheme(RSETIs)	Normal	..	..	..	40204.11	..	..	..	..	..	..	..
	Startup Village Entrepreneurship Programme (SVEP)	Normal	..	..	44.36	..	..	..	44.36	..	..	..	122.21
	Startup Village Entrepreneurship Programme (SVEP) -	Normal	..	..	29.58	..	..	..	29.58	..	..	..	81.47

APPENDIX V - EXPENDITURE ON SCHEMES - *Contd.*

A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES) - *Contd.*

(₹ in lakh)

Government of India	State Schemes under Expenditure Head of Account	Normal/ Tribal Sub Plan/Scheduled Caste Sub Plan	#Budget Provision 2022-23				2022-23 Expenditure				* 2021-22 Expenditure		
			GOI Share	State Share	Total	GOI Release	GOI Share	State Share	Total	GOI Release	GOI Share	State Share	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
NATIONAL RURAL LIVELIHOOD MISSION -STATE COMPONENT	State Share												
	Deen Dayal Upadhyaya Grameen Kaushal Yojana (DDU-GKY)	Scheduled Caste Sub Plan	..	..	14.75	..	..	..	14.75	..	..	..	..
	Aajeevika(NRLM)	Scheduled Caste Sub Plan	..	..	18982.46	..	..	..	18982.46	..	..	..	13212.38
	Deen Dayal Upadhyaya Grameen Kaushal Yojana (DDU-GKY) - State Share	Scheduled Caste Sub Plan	..	..	9.84	..	..	..	9.83	..	..	..	..
	Aajeevika(NRLM) - State Share	Scheduled Caste Sub Plan	..	..	12654.98	..	..	..	12654.97	..	..	..	8808.24
	Deen Dayal Upadhyaya Grameen Kaushal Yojana (DDU-GKY)	Tribal Sub Plan	..	..	10.68	..	..	..	10.68	..	..	..	..
	Aajeevika(NRLM)	Tribal Sub Plan	..	..	9455.77	..	..	..	9455.77	..	..	..	9147.01
	Deen Dayal Upadhyaya Grameen Kaushal Yojana (DDU-GKY) - State Share	Tribal Sub Plan	..	..	7.12	..	..	..	7.12	..	..	..	..
	Aajeevika(NRLM) - State Share	Tribal Sub Plan	..	..	6303.86	..	..	..	6303.86	39830.50	..	..	6098.01
INTEGRATED WATERSHED DEVELOPMENT PROGRAM -STATE COMPONENT	Integrated Watershed Management Programme	Normal	..	..	3424.00	..	..	..	3424.00	..	..	..	849.43
	Integrated Watershed Management Programme - State Share	Normal	..	..	2282.00	4284.00	..	..	2282.00	..	..	..	566.29
	Integrated Watershed	Scheduled	..	..	860.00	..	..	..	860.00	..	..	..	215.05

APPENDIX V - EXPENDITURE ON SCHEMES - *Contd.*

A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES) - *Contd.*

(₹ in lakh)

Government of India	State Schemes under Expenditure Head of Account	Normal/ Tribal Sub Plan/Scheduled Caste Sub Plan	#Budget Provision 2022-23				2022-23 Expenditure				* 2021-22 Expenditure		
			GOI Share	State Share	Total	GOI Release	GOI Share	State Share	Total	GOI Release	GOI Share	State Share	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
INTEGRATED WATERSHED DEVELOPMENT PROGRAM -STATE COMPONENT	Management Programme under Special Component Plan for Scheduled Castes	Caste Sub Plan											
	Integrated Watershed Management Programme under Special Component Plan for Scheduled Castes - State Share	Scheduled Caste Sub Plan	..	..	574.00	..	..	..	574.00	..	..	..	143.36
	Integrated Watershed Management Programme	Tribal Sub Plan	..	..	..	..	..	..	..	1075.23	..	..	10.75
	Integrated Watershed Management Programme - State Share	Tribal Sub Plan	..	..	..	..	..	..	..	..	..	..	7.17
INTEGRATED DEVELOPMENT OF WILD LIFE HABITATS(RESTRUCTURED)	Wildlife Sanctuary	Normal	..	..	159.95	..	..	..	159.95	285.75	..	..	395.84
	Integrated Development of Wildlife Habitats - State share.	Normal	..	..	106.63	..	..	..	106.63	..	..	..	263.89
		Tribal Sub Plan	..	..	..	132.95	..	..	..	..	..	..	..
MAHATMA GANDHI NATIONAL RURALEMPLOYMENT GUARANTEE ACT	Social Audit Society of Tamil Nadu	Normal	..	..	9787.56	..	..	..	9787.56	..	..	..	..
	Administrrative Cost	Normal	..	..	6097.38	..	..	..	6097.38	..	..	..	..
	Mahatma Gandhi Rural Employment Guarantee Scheme	Normal	..	..	152456.28	227582.25	..	..	152456.28	..	..	..	187944.17
	Mahatma Gandhi Rural Employment Guarantee Scheme - State Share	Normal	..	..	46109.25	..	..	..	46109.24	..	..	..	55638.13

APPENDIX V - EXPENDITURE ON SCHEMES - *Contd.*

A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES) - *Contd.*

(₹ in lakh)

Government of India	State Schemes under Expenditure Head of Account	Normal/ Tribal Sub Plan/Scheduled Caste Sub Plan	#Budget Provision 2022-23				2022-23 Expenditure				* 2021-22 Expenditure		
			GOI Share	State Share	Total	GOI Release	GOI Share	State Share	Total	GOI Release	GOI Share	State Share	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
MAHATMA GANDHI NATIONAL RURALEMPLOYMENT GUARANTEE ACT	Mahatma Gandhi Rural Employment Guarantee Scheme under Special Component Plan	Scheduled Caste Sub Plan	..	..	63160.46	..	..	..	63160.46	..	..	..	77862.59
	Mahatma Gandhi Rural Employment Guarantee Scheme under Special Component Plan - State Share	Scheduled Caste Sub Plan	..	..	19102.41	..	..	..	19102.40	..	..	..	23050.08
	Mahatma Gandhi Rural Employment Guarantee Scheme under Tribal Sub-Plan	Tribal Sub Plan	..	..	2177.95	..	..	..	2177.95	..	..	..	2684.92
	Mahatma Gandhi Rural Employment Guarantee Scheme under Tribal Sub-Plan - State Share	Tribal Sub Plan	..	..	658.70	..	..	..	658.70	229355.28	..	..	794.83
PRE MATRIC SCHOLARSHIP - TRIBAL	Pre Matric Scholarship for Scheduled Tribe students	Normal	..	..	217.26	..	..	..	217.26	546.55	..	..	429.44
	Scholarship to the tribal class students for studies at Pre Matric Level	Normal	..	..	404.46	..	..	..	404.46	..	..	..	..
	Scholarship to tribal class students for studies at Pre Matric Level / State Share	Normal	..	..	129.28	404.46	..	..	129.28	..	..	..	..
INFORMATION TECHNOLOGY	National e-Governance plan in Agriculture and National Mission on Agricultural Extension	Normal	..	..	96.43	..	..	..	96.43	..	..	..	64.29

APPENDIX V - EXPENDITURE ON SCHEMES - *Contd.*

A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES) - *Contd.*

(₹ in lakh)

Government of India	State Schemes under Expenditure Head of Account	Normal/ Tribal Sub Plan/Scheduled Caste Sub Plan	#Budget Provision 2022-23				2022-23 Expenditure				* 2021-22 Expenditure		
			GOI Share	State Share	Total	GOI Release	GOI Share	State Share	Total	GOI Release	GOI Share	State Share	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
INFORMATION TECHNOLOGY	Technology												
	National e-Governance plan in Agriculture and National Mission on Agricultural Extension Technology - State Share	Normal	..	..	66.29	..	..	..	64.29	..	..	..	42.86
	National e-Governance Plan in Agriculture and National Mission on Agricultural Extension Technology under Special Component Plan for Scheduled Caste - State Share	Scheduled Caste Sub Plan	..	..	..	96.43	..	..	..	..	..	..	..
	National e-Governance Plan in Agriculture and National Mission on Agricultural Extension Technology under Tribal Sub-Plan	Tribal Sub Plan	..	..	..	..	..	..	..	64.29	..	..	..
MISSION FOR 100 SMART CITIES	Implementation of Smart Cities Programme - State Share	Normal	..	..	..	..	..	..	.01	..	..	..	74000.00
	Implementation of Smart Cities Programme in Madurai- State Share	Normal	..	..	10047.60	..	..	..	10047.60	..	..	..	..
	Implementation of Smart Cities Programme in Madurai	Normal	..	..	9800.00	..	..	..	9800.00	..	..	..	..
	Implementation of Smart Cities Programme in	Normal	..	..	20000.00	..	..	..	20000.00	..	..	..	..

APPENDIX V - EXPENDITURE ON SCHEMES - *Contd.*

A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES) - *Contd.*

(₹ in lakh)

Government of India	State Schemes under Expenditure Head of Account	Normal/ Tribal Sub Plan/Scheduled Caste Sub Plan	#Budget Provision 2022-23				2022-23 Expenditure				* 2021-22 Expenditure		
			GOI Share	State Share	Total	GOI Release	GOI Share	State Share	Total	GOI Release	GOI Share	State Share	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
MISSION FOR 100 SMART CITIES	Thanjavur- State Share												
	Implementation of Smart Cities Programme in Thanjavur	Normal	..	..	19850.00	..	..	..	19850.00	..	..	..	..
	Implementation of Smart Cities Programme in Salem- State Share	Normal	..	..	10000.00	..	..	..	10000.00	..	..	..	..
	Implementation of Smart Cities Programme in Salem	Normal	..	..	9800.00	..	..	..	9800.00	..	..	..	..
	Implementation of Smart Cities Programme in Vellore- State Share	Normal	..	..	15000.00	..	..	..	15000.00	..	..	..	..
	Implementation of Smart Cities Programme in Vellore	Normal	..	..	14700.00	..	..	..	14700.00	..	..	..	..
	Implementation of Smart Cities Programme in Tiruppur- State Share	Normal	..	..	7500.00	..	..	..	7500.00	..	..	..	..
	Implementation of Smart Cities Programme in Tiruppur	Normal	..	..	7475.00	132300.00	..	..	7475.00	..	..	..	..
	Implementation of Smart Cities Programme in Thoothukudi- State Share	Normal	..	..	20000.00	..	..	..	20000.00	..	..	..	..
	Implementation of Smart Cities Programme in Thoothukudi	Normal	..	..	19600.00	..	..	..	19600.00	..	..	..	..
	Implementation of Smart Cities Programme in Tirunelveli- State Share	Normal	..	..	15000.00	..	..	..	15000.00	..	..	..	..
	Implementation of Smart	Normal	..	..	14700.00	..	..	..	14700.00	..	..	..	..

APPENDIX V - EXPENDITURE ON SCHEMES - *Contd.*

A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES) - *Contd.*

(₹ in lakh)

Government of India	State Schemes under Expenditure Head of Account	Normal/ Tribal Sub Plan/Scheduled Caste Sub Plan	#Budget Provision 2022-23				2022-23 Expenditure				* 2021-22 Expenditure		
			GOI Share	State Share	Total	GOI Release	GOI Share	State Share	Total	GOI Release	GOI Share	State Share	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
MISSION FOR 100 SMART CITIES	Cities Programme in Thirunelveli												
	Implementation of Smart Cities Programme in Tiruchirapalli - State Share	Normal	..	..	20000.00	..	..	..	20000.00	..	..	..	..
	Implementation of Smart Cities Programme in Tiruchirapalli	Normal	..	..	19600.00	..	..	..	19600.00	..	..	..	..
	Implementation of Smart Cities Programme in Erode - State Share	Normal	..	..	17523.80	..	..	..	17523.80	..	..	..	..
	Implementation of Smart Cities Programme in Erode	Normal	..	..	14700.00	..	..	..	14700.00	..	..	..	..
	Implementation of Smart Cities Programme	Normal	..	..	..	..	..	..	..	82567.00	..	..	117514.00
		Normal	..	..	..	..	..	..	..	..	..	..	20000.00
STRENGTHENING OF MACHINERY FOR ENFORCEMENT OF PROTECTION OF CIVIL RIGHTS ACT 1995 AND PREVENTION OF ATROCITIES ACT 1989	Machinery for the Enforcement of Protection of Civil Rights Act, 1955 - State Share	Normal	..	..	12.31	..	..	..	12.31	..	..	..	1.49
	Reward to selected villages	Scheduled Caste Sub Plan	..	..	185.00	..	..	..	185.00	..	..	..	..
	Reward to selected villages - State Share	Scheduled Caste Sub Plan	..	..	185.00	..	..	..	185.00	..	..	..	..
	Machinery for the Enforcement of Protection of Civil Rights	Normal	..	..	60.53	..	..	..	60.36	3544.95	..	..	55.97

APPENDIX V - EXPENDITURE ON SCHEMES - *Contd.*

A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES) - *Contd.*

(₹ in lakh)

Government of India	State Schemes under Expenditure Head of Account	Normal/ Tribal Sub Plan/Scheduled Caste Sub Plan	#Budget Provision 2022-23				2022-23 Expenditure				* 2021-22 Expenditure		
			GOI Share	State Share	Total	GOI Release	GOI Share	State Share	Total	GOI Release	GOI Share	State Share	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
STRENGTHENING OF MACHINERY FOR ENFORCEMENT OF PROTECTION OF CIVIL RIGHTS ACT 1995 AND PREVENTION OF ATROCITIES ACT 1989	Act, 1955												
	Assistance to the people of Scheduled Caste / Scheduled Tribe Community affected by riots	Normal	..	..	2420.63	..	..	..	2420.63	..	..	..	1461.44
	Assistance to the victims under Scheduled Castes and Scheduled Tribes (Prevention of Atrocites) Rules, 1995.	Normal	..	..	25.45	..	..	..	25.45	..	..	..	1.30
	Assistance to the people of Scheduled Caste / Scheduled Tribe Community affected by riots - State Share	Normal	..	..	2591.56	1788.09	..	..	2591.56	..	..	..	1492.25
	Assistance to the people of Scheduled Caste / Scheduled Tribe Community affected by riots - State Share	Normal	..	..	25.45	..	..	..	25.45	..	..	..	1.14
	Tamil Nadu Government Inter Caste Marriage Assistance Scheme under Special Component Plan	Scheduled Caste Sub Plan	..	..	571.67	..	..	..	571.67	..	..	..	..
	Tamil Nadu Government Inter Caste Marriage Assistance Scheme under Special Component Plan - State Share	Scheduled Caste Sub Plan	..	..	571.67	..	..	..	571.67	..	..	..	..
PRE-MATRIC SCHOLARSHIP FOR	Government of India	Normal	..	..	650.00	..	..	..	650.00	6064.72	..	..	8363.36

APPENDIX V - EXPENDITURE ON SCHEMES - *Contd.*

A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES) - *Contd.*

(₹ in lakh)

Government of India	State Schemes under Expenditure Head of Account	Normal/ Tribal Sub Plan/Scheduled Caste Sub Plan	#Budget Provision 2022-23				2022-23 Expenditure				* 2021-22 Expenditure		
			GOI Share	State Share	Total	GOI Release	GOI Share	State Share	Total	GOI Release	GOI Share	State Share	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
PRE-MATRIC SCHOLARSHIP FOR SC STUDENTS	Pre-Matric Scholarship												
	Pre - Matric Scholarship to Scheduled Caste Students - State Share	Normal	..	..	4584.09	..	..	..	4584.09	..	..	..	..
	Pre - Matric Scholarship to Children's of Unhealthy Workers - State Share	Normal	..	..	521.59	..	..	..	521.59	..	..	..	..
PRE-MATRIC SCHOLARSHIP OBC	Pre-matric Scholarship to Other Backward Classes, Most Backward Classes and Denotified Communities Welfare Department	Normal	..	..	6024.29	..	..	..	6024.26	2694.72	..	..	358.03
	Pre-matric Scholarship to Other Backward Classes, Backward Classes and Minorities Welfare Department	Normal	..	..	800.01	..	..	..	800.01	..	..	..	584.53
	Pre-matric Scholarship to Other Backward Classes, Backward Classes and Minorities Welfare Department - State Share	Normal	..	..	800.01	4419.82	..	..	800.01	..	..	..	144.75
	Pre-matric Scholarship to Other Backward Classes, Most Backward Classes and Denotified Communities Welfare Department - State Share	Normal	..	..	2111.94	..	..	..	2111.94	..	..	..	144.75

APPENDIX V - EXPENDITURE ON SCHEMES - *Contd.*

A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES) - *Contd.*

(₹ in lakh)

Government of India	State Schemes under Expenditure Head of Account	Normal/ Tribal Sub Plan/Scheduled Caste Sub Plan	#Budget Provision 2022-23				2022-23 Expenditure				* 2021-22 Expenditure		
			GOI Share	State Share	Total	GOI Release	GOI Share	State Share	Total	GOI Release	GOI Share	State Share	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
POST-MARTRIC SCHOLARSHIP OBC	Post-Matric scholarships to OBCs students - controlled by Director of Backward Classes and Minorities Welfare	Normal	..	..	..	..	..	..	..	..	..	..	414.00
	Post-Matric scholarships to OBCs students - controlled by Director of Most Backward Classes and Denotified Communities	Normal	..	..	..	..	..	..	..	16079.00	..	..	414.00
	Post- Matric Scholarship for OBCs Students- Controlled by Commiddioner of Backward Classes Welfare (Top Up)	Normal	..	..	5959.93	..	..	..	5959.93	..	..	..	..
	Post- Matric Scholarship for OBCs Students- Controlled by Commissioner of Backward Classes Welfare- State Share	Normal	..	..	3973.28	..	..	..	3973.28	..	..	..	..
	Post- Matric Scholarship for OBCs Students- Controlled by Commissioner of Most Backward Classes and Denotified Communities Welfare	Normal	..	..	2337.20	..	..	..	2337.20	..	..	..	..
	Post- Matric Scholarship for OBCs Students- Controlled by Commissioner of Most	Normal	..	..	1558.10	8297.13	..	..	1558.10	..	..	..	..

APPENDIX V - EXPENDITURE ON SCHEMES - *Contd.*

A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES) - *Contd.*

(₹ in lakh)

Government of India	State Schemes under Expenditure Head of Account	Normal/ Tribal Sub Plan/Scheduled Caste Sub Plan	#Budget Provision 2022-23				2022-23 Expenditure				* 2021-22 Expenditure		
			GOI Share	State Share	Total	GOI Release	GOI Share	State Share	Total	GOI Release	GOI Share	State Share	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
POST-MARTRIC SCHOLARSHIP OBC	Backward Classes and Denotified Communities Welfare- State Share												
BOYS AND GIRLS HOSTEL OBC	Construction of Most Backward Class and Denotified Students Hostel	Normal	..	..	741.04	..	..	..	741.04	585.00	..	..	1187.73
	Construction of Most Backward Class and Denotified Students Hostel - State Share	Normal	..	..	617.06	..	..	..	617.06	..	..	..	703.41
NATIONAL CAREER SERVICE	Establishment of Model Career Centres (MCC)	Normal	..	..	131.23	131.23	..	..	131.23	..	..	..	33.51
URBAN REJUVENATION MISSION-500 CITIES	Grants received for GIS based Master Plan implemented by Town and Country Planning	Normal	..	..	346.39	..	..	..	346.38	..	..	..	..
	Atal Mission for Rejuvenation and Urban Transformation 2.0 (AMRUT 2.0)	Normal	..	..	39813.00	..	..	..	39813.00	..	..	..	6940.00
	Atal Mission for Rejuvenation and Urban Transformation 2.0 (AMRUT 2.0) - State Share	Normal	..	..	31053.00	40159.38	..	..	31053.01	..	..	..	..

APPENDIX V - EXPENDITURE ON SCHEMES - *Contd.*

A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES) - *Contd.*

(₹ in lakh)

Government of India	State Schemes under Expenditure Head of Account	Normal/ Tribal Sub Plan/Scheduled Caste Sub Plan	#Budget Provision 2022-23				2022-23 Expenditure				* 2021-22 Expenditure		
			GOI Share	State Share	Total	GOI Release	GOI Share	State Share	Total	GOI Release	GOI Share	State Share	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
SWACHH BHARAT MISSION (URBAN)	Implementation of Swacch Bharat Mission in Corporations / Municipalities - State Share	Normal	..	..	..	..	..	..	..	..	..	..	14970.20
	Implementation of Swachh Bharat Mission 2.0 in Corporations / Municipalities	Normal	..	..	27269.55	..	..	..	27269.55	..	..	..	..
	Implementation of Swachh Bharat Mission 2.0 in Corporations / Municipalities - State Share	Normal	..	..	17950.94	..	..	..	17950.94	..	..	..	..
	Implementation of Swacch Bharat Mission in Corporations / Municipalities	Scheduled Caste Sub Plan	..	..	..	..	..	..	..	..	..	..	4340.53
	Implementation of Swacch Bharat Mission in Town Panchayats	Scheduled Caste Sub Plan	..	..	..	38466.30	..	..	..	22491.40	..	..	279.72
	Implementation of Swacch Bharat Mission in Corporations / Municipalities - State Share	Scheduled Caste Sub Plan	..	..	..	..	..	..	..	..	..	..	4491.06
	Implementation of Swachh Bharat Mission 2.0 in Corporations / Municipalities	Scheduled Caste Sub Plan	..	..	8180.87	..	..	..	8180.87	..	..	..	..
	Implementation of Swachh Bharat Mission 2.0 in Corporations / Municipalities - State	Scheduled Caste Sub Plan	..	..	5385.28	..	..	..	5385.28	..	..	..	..

APPENDIX V - EXPENDITURE ON SCHEMES - *Contd.*

A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES) - *Contd.*

(₹ in lakh)

Government of India	State Schemes under Expenditure Head of Account	Normal/ Tribal Sub Plan/Scheduled Caste Sub Plan	#Budget Provision 2022-23				2022-23 Expenditure				* 2021-22 Expenditure		
			GOI Share	State Share	Total	GOI Release	GOI Share	State Share	Total	GOI Release	GOI Share	State Share	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
SWACHH BHARAT MISSION (URBAN)	Share												
	Implementation of Swacch Bharat Mission in Corporations / Municipalities	Tribal Sub Plan	..	..	..	..	..	..	..	..	..	..	1860.23
	Implementation of Swacch Bharat Mission in Town Panchayats	Tribal Sub Plan	..	..	..	..	..	..	..	..	..	..	119.88
	Implementation of Swacch Bharat Mission in Corporations / Municipalities - State Share	Tribal Sub Plan	..	..	..	..	..	..	..	..	..	..	1924.74
	Implementation of Swachh Bharat Mission 2.0 in Corporations / Municipalities	Tribal Sub Plan	..	..	3505.82	..	..	..	3505.82	..	..	..	..
	Implementation of Swachh Bharat Mission 2.0 in Corporations / Municipalities - State Share	Tribal Sub Plan	..	..	2307.98	..	..	..	2307.98	..	..	..	..
	Implementation of Swacch Bharat Mission in Corporations / Municipalities	Normal	..	..	..	..	..	..	..	..	..	..	14468.44
	Implementation of Swacch Bharat Mission in Town Panchayats	Normal	..	..	..	..	..	..	..	..	..	..	932.40
LIVESTOCK CENSUS & INTEGRATED SAMPLE SURVEY	Conduct of 20th Quinquennial Livestock	Normal	..	..	293.20	..	..	..	293.20	..	..	..	800.00

APPENDIX V - EXPENDITURE ON SCHEMES - *Contd.*

A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES) - *Contd.*

(₹ in lakh)

Government of India	State Schemes under Expenditure Head of Account	Normal/ Tribal Sub Plan/Scheduled Caste Sub Plan	#Budget Provision 2022-23				2022-23 Expenditure				* 2021-22 Expenditure		
			GOI Share	State Share	Total	GOI Release	GOI Share	State Share	Total	GOI Release	GOI Share	State Share	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
LIVESTOCK CENSUS & INTEGRATED SAMPLE SURVEY	Census												
	Strengthening of Statistical Cell	Normal	. .	. .	175.24	. .	. .	. .	175.60	. .	. .	. .	190.67
	Strengthening of Statistical Cell - State Share	Normal	. .	. .	138.03	. .	. .	. .	107.97	. .	. .	. .	62.21
	Honorarium to Enumerators of 20th Livestock Census belonging to SC Category	Scheduled Caste Sub Plan	. .	. .	. .	30.00	. .	. .	. .	. .	. .	. .	. .
	Honorarium to Enumerators of 20th Livestock Census belonging to ST Category	Tribal Sub Plan	. .	. .	. .	. .	. .	. .	. .	424.70	. .	. .	. .
Total:			. .	. .		**1511188.49**	. .	. .			. .	. .	

APPENDIX V - EXPENDITURE ON SCHEMES - *Concld.*

A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES) - *Concld.*

(₹ in lakh)

Government of India	State Schemes under Expenditure Head of Account	Normal/ Tribal Sub Plan/Scheduled Caste Sub Plan	#Budget Provision 2022-23				2022-23 Expenditure				* 2021-22 Expenditure		
			GOI Share	State Share	Total	GOI Release	GOI Share	State Share	Total	GOI Release	GOI Share	State Share	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)

Gross Budget Provision and actual expenditure incurred under Tribal Area Sub Plan, Special Component Plan for Scheduled Caste and Normal Plan for the year 2022-23.

Nature	Budget	Actual Expenditure
Normal	27,83,472.92	27,82,178.02
Scheduled Caste Sub Plan	6,20,275.05	6,19,173.19
Tribal Sub Plan	1,21,337.10	1,21,271.50

The Budget provision vide column 6 is recorded after the issue of FMA orders.

The mapping information (Central Schemes to State Schemes) provided by the State Government in the PFMS website for the 2022-23 has been scrutinized and adopted in working out the tables.

Gornment of India releases wherever available for the 2022-23 have been shown.
Government of India and State Share details not available.

* The expenditure figures are adopted from PFMS website.

APPENDIX - V EXPENDITURE ON SCHEMES

B. STATE SCHEMES

(₹ in lakh)

State Scheme	Normal/ Tribal Sub Plan/ Scheduled Caste Sub Plan	Plan Outlay		Budget Allocation		Expenditure	
		2022-23	2021-22	2022-23	2021-22	2022-23	2021-22
Comprehensive Road Infrastructure Development Programme (CRIDP) - State Highways	Normal			1,65,000.01	1,15,732.01	2,26,214.44	1,02,495.54
Comprehensive Road Infrastructure Development Programme (CRIDP) - Other District Roads	Normal			1,45,000.01	1,48,875.00	1,94,086.07	1,11,688.46
State's Share towards Premium Subsidy under Pradhan Mantri Fasal Bima Yojana (PMFBY) for Agriculture Crops	Normal			1,73,378.48	1,73,442.00	1,73,190.88	1,73,162.11
Comprehensive Road Infrastructure Development Programme (CRIDP) - Major District Roads	Normal			1,10,000.01	80,916.00	1,31,768.83	69,620.67
Share Capital Assistance to Transport Development Finance Corporation Limited (TDFC)	Normal			75,960.90	42,447.01	1,03,131.38	42,447.00
Implementation of Kalaignar Nagarpura Membattu Thittam	Normal			1,00,000.00	1,00,000.00	1,00,000.00	1,00,000.00
Share Capital Assistance to Chennai Metro Rail Limited	Normal			1,00,000.00	1,18,592.00	1,00,000.00	1,18,592.00
Tamil Nadu Integrated Child Development Services Scheme Phase-III	Normal			1,08,703.66	87,990.37	99,858.37	86,108.54
Integrated Urban Development Mission (IUDM)	Normal			91,859.00	10,000.00	91,859.00	10,000.00
Improvement of Road Quality under Comprehensive Road Infrastructure Development Programme (CRIDP)	Normal			55,000.01	72,055.00	89,122.10	42,788.49
Outer Ring Road	Normal			35,392.20	16,985.84	86,442.17	16,999.16
Comprehensive Road Infrastructure Development Programme (CRIDP) - Performance based maintenance contract	Normal			73,777.01	1,02,638.00	73,460.89	1,02,566.72

APPENDIX - V EXPENDITURE ON SCHEMES - *Contd.*

B. STATE SCHEMES - *Contd.*

(₹ in lakh)

State Scheme	Normal/ Tribal Sub Plan/ Scheduled Caste Sub Plan	Plan Outlay		Budget Allocation		Expenditure	
		2022-23	2021-22	2022-23	2021-22	2022-23	2021-22
Puratchithalaivar MGR Nutritious Meal Programme for Children in the age group of 5 to 9	Normal			78,172.93	78,845.03	65,534.23	63,928.26
Upgradation of Schools under Rashtriya Madhyamik Shiksha Abhiyan	Normal			73,155.51	62,277.81	61,583.16	57,447.48
NABARD (NIDA) assisted Combined Water Supply Scheme executed by TWAD Board	Normal			60,000.00	17,530.00	60,000.00	35,000.00
Free distribution of Handloom Cloth to the People Below Poverty Line	Normal			59,604.80	36,502.00	57,466.90	36,752.82
State's Share towards Premium Subsidy under Pradhan Mantri Fasal Bima Yojana (PMFBY) for Agriculture Crops for Scheduled Caste Sub-Plan	Scheduled Caste Sub Plan			56,900.00	56,900.00	56,900.00	56,900.00
Development of I.T.I.s - Land and Buildings	Normal			64,546.72	5,834.47	56,499.23	3,794.93
Grants to TUFIDCO	Normal			55,000.00	. .	55,000.00	. .
Execution of other Schemes under member of Legislative Assembly Constituency Development Scheme	Normal			54,990.01	54,990.00	54,756.00	54,990.00
Destitute Widows Pension	Normal			57,845.32	63,719.67	54,742.45	50,106.60
Implementation of Singara Chennai 2.0 Scheme	Normal			50,000.00	50,000.00	50,000.00	50,000.00
NABARD assisted Combined Water Supply Scheme executed by TWAD Board	Normal			50,000.00	40,000.00	50,000.00	60,000.00
Chief Ministers Comprehensive Health Insurance Scheme	Normal			46,497.90	81,638.15	49,065.78	81,608.35
Dr.Muthulakshmi Reddy Maternity Assistance Scheme for the female	Normal			57,962.07	67,172.92	49,023.94	60,886.69

APPENDIX - V EXPENDITURE ON SCHEMES - *Contd.*

B. STATE SCHEMES - *Contd.*

(₹ in lakh)

State Scheme	Normal/ Tribal Sub Plan/ Scheduled Caste Sub Plan	Plan Outlay		Budget Allocation		Expenditure	
		2022-23	2021-22	2022-23	2021-22	2022-23	2021-22
members of Below Poverty Line families for delivery							
Chennai Mega City Development Mission	Normal			47,479.00	10,000.00	47,479.00	10,000.00
Free Supply of Uniforms to Students	Normal			42,610.28	30,818.20	42,595.25	30,174.00
Social Security Net - Pension for the Differently abled	Normal			42,946.19	40,386.85	40,513.74	31,989.32
Desilting, widening and Construction of Flood Protection Works in Chennai City water ways	Normal			30,000.03	1,170.01	36,865.97	1,162.53
Reimbursement of Tuition Fees to First Generation Graduates	Normal			35,200.00	39,150.00	35,199.66	34,941.43
Improvement to Fish Landing Facilities with loan asssistance from NABARD	Normal			30,693.70	14,345.57	33,464.04	11,031.37
Anaithu Grama Anna Marumalarchi Thittam	Normal			25,000.01	0.02	33,447.00	32,322.00
Upgradation of Panchayat Union Roads / Panchayat Roads	Normal			1,03,200.01	2,10,000.00	33,069.49	1,95,030.88
Payment of Production Incentive to the Farmers for supply of Paddy to Tamil Nadu Civil Supplies Corporation	Normal			17,600.01	17,600.01	32,850.51	28,853.05
Roofing cost for construction of Concrete Houses for Scheduled Castes	Scheduled Caste Sub Plan			1,41,600.00	44,800.00	32,803.45	35,695.00
Interest Subsidy to Co-operative institutions towards reduced interest for crop loans to the farmers	Normal			30,000.00	42,725.69	30,000.00	42,725.69
Assistance from Infrastructure and Amenities Fund for Schemes implemented through TNUHDB.	Normal			28,045.89	16,815.00	29,294.04	16,772.89
Chennai Metropolitan Development Plan - Traffic and Transport	Normal			43,484.02	13,419.18	28,815.33	32,700.52

APPENDIX - V EXPENDITURE ON SCHEMES - *Contd.*

B. STATE SCHEMES - *Contd.*

(₹ in lakh)

State Scheme	Normal/ Tribal Sub Plan/ Scheduled Caste Sub Plan	Plan Outlay		Budget Allocation		Expenditure	
		2022-23	2021-22	2022-23	2021-22	2022-23	2021-22
Improvement in Chennai City							
Payment for Supply of Eggs to the beneficiaries under Puratchi Thalaivar MGR Nutritious Meal Programme	Normal			28,700.70	21,490.99	28,026.46	17,072.86
Construction/ Reconstruction of Bridges with Loan Assistance from NABARD	Normal			51,611.33	39,494.33	27,776.30	18,940.65
Puratchithalaivar MGR Nutritious Meal Programme for children in the age group of 10 to 14 in the Government and aided schools	Normal			29,966.77	28,477.42	26,669.74	24,229.43
Reimbursement of fee claimed as per the provision of section 12(1)(c) of Right of Children to Free and Compulsory Education Act, 2009	Normal			27,500.00	46,963.45	26,626.05	41,952.00
Land Revenue	Normal			30,990.86	49,870.39	26,122.08	34,147.53
Chief Minister's Uzhavar Pathukappu Thittam (CMUPT)	Normal			34,586.40	41,386.39	25,996.15	28,322.40
Ineligible Cost of Emergency Ambulance Service under National Rural Health Mission Schemes	Normal			29,016.02	24,607.25	25,720.02	24,607.24
Capital subsidy to Micro , Small, Medium and Agro-based Industries	Normal			30,000.00	35,731.03	24,883.28	35,999.98
Construction of Fishing Harbour/Fish Landing Centre with Loan asistance from fisheries and Aquaculture infrastructure Development Fund (FIDF)	Normal			30,000.01	43,397.00	24,840.32	15,976.22
Chennai Outer Ring Road - Phase II	Normal			24,308.47	19,227.07	24,308.46	28,924.52
Buildings	Normal			23,104.16	13,954.51	23,834.71	11,301.50
Schemes implemented in Urban Local Bodies under Infrastructure and Amenities Fund	Normal			0.02	1,370.02	23,707.00	2,487.00

APPENDIX - V EXPENDITURE ON SCHEMES - *Contd.*

B. STATE SCHEMES - *Contd.*

(₹ in lakh)

State Scheme	Normal/ Tribal Sub Plan/ Scheduled Caste Sub Plan	Plan Outlay		Budget Allocation		Expenditure	
		2022-23	2021-22	2022-23	2021-22	2022-23	2021-22
Roofing cost for construction of Concrete Houses for Other Backward Classes	Normal			96,000.00	63,500.00	22,239.63	24,200.00
Supply of Text Books to Students	Normal			22,129.89	14,092.46	22,129.89	13,972.67
Chief Ministers Comprehensive Health Insurance Scheme	Scheduled Caste Sub Plan			20,009.41	21,927.10	21,759.22	21,927.09
Establishing Model School in Educational Districts	Normal			13,995.10	0.02	21,003.59	2,183.17
Incentive to Students to reduce drop out in Secondary Education level	Normal			21,323.95	21,323.95	20,468.44	19,654.92
NABARD assisted Comprehensive Road Development Programme - Town Panchayat Roads	Normal			20,070.00	20,070.00	20,070.00	15,066.10
Project for the Construction of Chennai Peripheral Ring Road Project (CPRR) with JICA Assistance	Normal			90,000.00	60,000.00	20,056.79	59,990.53
Rebate on Sale of Handloom Cloth	Normal			20,000.00	22,943.09	20,000.00	31,011.00
Construction of Bridges and Roads under Chennai City Traffic Decongestion Projects (CCTDP).	Normal			39,250.12	33,178.91	19,999.99	33,160.67
Acquisition of Lands for Bye Passes	Normal			29,322.09	50,052.27	19,866.75	41,537.96
Others				. .	. .	12,81,505.51	26,42,206.89
Total						**44,43,713.68**	**52,80,154.83**

The list of schemes is based on expenditure of the top 60 schemes during the year 2022-23 arranged in descending order.

APPENDIX V - EXPENDITURE ON STATE SCHEMES - B. STATE SCHEMES - *Concld.*

Government of India has released grants towards State Schemes to augment State resources for certain schemes. The details are given below:

(₹ in lakh)

Name of the Schemes	Releases	
	2022-23	2021-22
Finance Commission Grants		
Grants for Rural Local Bodies	27,61,00.00	41,16,23.00
Grants for Urban Local Bodies	10,61,70.00	16,08,25.00
Grants-in-Aid for State Disaster Response Fund	8,56,80.00	8,16,00.00
Grants-in-aid for State Disaster Mitigation Fund	3,11,10.00	. .
Post Devolution revenue Deficit Grant	8,01,07.77	30,09,92.84
Total:	**57,91,67.77**	**95,50,40.84**
Other Transfer/Grants to States/Union Territories with Legislatures		
Compensation to State Government for revenue losses on roll out of Goods and Service Tax	1,62,14,83.29	72,35,79.80
Grants from Central Road and Infrastructure Fund	3,77,63.00	3,50,15.00
Grants towards Contribution to National Disaster Response Fund (NDRF)	. .	5,66,36.00
Special Assistance	80,65.07	97,68.72
Total:	**1,66,73,11.36**	**82,49,99.52**

APPENDIX VI

DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE (Funds routed outside State Budget) (Unaudited figures)

(₹ in lakh)

S.NO.	Central Scheme Name	Agency Name	2022-23	2021-22	2020-21
		(a) Central Sector Schemes			
1	Food Subsidy for Decentralized Procurement of Foodgrains under NFSA	Tamil Nadu Civil Supplies Corporation Limited	868,595.43	625,093.00	310,976.47
2	Payment for Indegenous Urea	MFL, SPIC	523,258.70	287,796.24	283,232.66
3	Pradhan Mantri Kisan Samman Nidhi (PM-KISAN)	Dept. of Agriculture	160,743.52	226,114.22	260,433.26
4	Payment for Indegenous P and K Fertilizers	Various Fertilizer companies	157,578.90	100,733.58	72,340.78
5	PM Research Fellowship	Indian Institute of Technology Chennai & NIT, Trichy	30,000.00	2,185.32	842.37
6	Deep Ocean Mission	National Institute of Ocean Technology	18,432.00	4,375.00	..
7	Member of Parliament Local Area Development Scheme (MPLAD)	District Collectors of various districts, Tamil Nadu	12,450.00	21,150.00	..
8	Universal Services Obligation Fund (USOF)-Compensation to Service Providers for creation and augmentation of telecom infrastructure	BSNL, STP	10,884.49	15,546.21	..
9	National AIDS and STD Control Programme	Tamilnadu State AIDS Control Society	9,429.21	11,686.71	11,250.79
10	Footwear Leather and Accessories Development Programme (FLADP)	Various Agencies	7,412.52	..	..
11	Indian Maritime University (Shipping) NP	Indian Maritime University	6,246.00	100.00	..
12	Sugar Subsidy Payable under PDS	Tamil Nadu Civil Supplies Corporation Limited	6,209.12	3,104.56	3,208.04
13	Amended Technology Upgradation Fund Scheme (ATUFS)	Various Banks and Agencies	5,960.63	7,529.62	6,106.79
14	Works under Roads Wing	CALA Madurai, CALA,Theni and Vellore	3,924.38	616.37	..
15	Trade Infrastructure for Export Schemes (TIES)	Tamil Nadu Industrial Development Corporation Ltd.	2,816.00	2,294.00	1,445.84

APPENDIX VI *--Contd.*

DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE (Funds routed outside State Budget) (Unaudited figures) **(₹ in lakh)**

S.NO.	Central Scheme Name	Agencyname	2022-23	2021-22	2020-21
16	Infrastructure Developoment and Capacity Building	TamilNadu Small Industries Development Corporation Ltd.	2,231.93	2,968.57	1,624.55
17	Blood Transfusion Services	Tamilnadu State AIDS Control Society	1,962.72	..	..
18	National Highway Authority of India	Kasturi and Sons Ltd & Shriram EPC Ltd	1,906.53	3,200.17	6,179.09
19	Pradhan Mantri Kisan Sampada Yojana-Integrated Cold Chain & Value Addition Infrastructure	Various Agencies	1,865.33	579.55	1,335.92
20	National Service Scheme	Tamil Nadu NSS Cell	1,696.10	1,599.78	10.50
21	Grants to other Institutions	Various Educational Institutions	1,653.03	837.40	1,150.22
22	Production Linked Incentive Scheme for Food Processsing Industries	Various Agencies	1,629.00	..	..
23	Duty Drawback Scheme	L&T Valves Ltd	1,605.01	2,626.82	2,340.95
24	Startup India Seed Fund Scheme (SISFS)	Various Agencies	1,459.50	1,050.00	..
25	LAND RECORDS MODERNIZATION PROGRAMME	NLRMP Implementation Society of Tamil Nadu	1,265.33	..	162.50
26	National Hydrology Project	PWD, Tamil Nadu	1,255.00	1,300.00	860.00
27	Atal Innovation Mission(AIM) including Self Employment and Talent Utilization (SETU)	Various Schools and Institutions	1,110.00	5,503.30	1,981.50
28	Pradhan Mantri Kisan Sampada Yojana-Creation/Expansion of Food Processing & Preservation Capacities	Various Agencies	1,006.35	819.51	932.21
29	Development of Pharmaceutical Industry	Various Agencies	600.00	3,103.81	..
30	Grants Tointer States and Economically Important Roads-Schemes Financed from CRIF	Sri Pathy Associates - P&C Project Pvt Ltd & Selliamman Constructions (P) Ltd	537.50	1,771.37	2,831.36
31	Space Science Promotion	Various Institutions	512.42	328.88	207.83
32	Agriculture Infrastructure Fund	Various Agencies	492.19	77.83	112.01

APPENDIX VI *--Contd.*

DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE (Funds routed outside State Budget) (Unaudited figures) **(₹ in lakh)**

S.NO.	Central Scheme Name	Agencyname	2022-23	2021-22	2020-21
33	Centenaries and Anniversaries, Celebrations and Schemes	Educational Institutions	476.33	345.00	13.70
34	Kala Sanskriti Vikas Yojana	Various Agencies	473.05	973.72	706.18
35	Pradhan Mantri Kisan Sampada Yojana-Creation of Infrastructure for Agro Processing Clusters	Vaious Agencies	440.98	577.98	179.61
36	Science and Technology Institutional and Human Capacity Building	Various Institutions, Universities etc	432.05	6,584.74	5,530.45
37	Pradhan Mantri Kisan Sampada Yojana-Food Safety & Quality Assurance Infrastructure	Various Agencies	427.01	316.41	485.80
38	KHELO INDIA	Sports Development Authority of TN & TN Physical Edn Sports University	300.00	484.50	..
39	Deendayal Disabled Rehabilitation Scheme	Various Agencies	290.84	157.15	283.39
40	Ocean Services Modelling Application Resources and Technology (O Smart)	Various Universities and Institutes	265.27	29,105.68	13,775.90
41	Technology Centre Systems Programme (TCSP) EAP	MSME-Technology Development Centre (CFTI)	253.63	..	..
42	National Digital Health Mission	State Health Society, Tamil Nadu	246.43	..	..
43	Scheme of Residential Education for Students in High School in Targeted Area (SRESHTA) for SCs	Various Schools	227.09	36.33	..
44	Pradhan Mantri Swasthya Suraksha Yojana	All India Institute of Medical Sciences, Madurai	200.00	..	..
45	National Fellowship and Scholarship for higher education of ST Students	Various Institutions	134.89	82.43	92.32
46	Pradahan Mantri Kisan Sampada Yojana-Creation of Backward & Forward Linkages	Various Agencies/individuals	138.06	866.50	201.29

APPENDIX VI --*Contd.*

DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE (Funds routed outside State Budget) (Unaudited figures) **(₹ in lakh)**

S.NO.	Central Scheme Name	Agencyname	2022-23	2021-22	2020-21
47	Scheme for Protection of the Handlooms and Implementation of Handlooms (Reservation of Articles for Production) Act 1985	Director of Handlooms & Textiles (Enforcement)	103.91	..	..
48	Integrated Management of Public Distribution System	Commissioner of Civil Supplies and Consumer Protection Department	103.68	69.12	..
49	Bio Power (Off Grid) (Bio Energy Programme)	G V G Paper Mill Pvt Ltd.	102.50	2.05	..
50	Capacity Building for Service Providers	Various Institutions and Trusts	92.13	164.83	170.46
51	Schemes for differently Abled persons	Various Agencies	74.44	246.50	173.13
52	Training Schemes-PPG&P	Anna Institute of Management, Tamil	73.77	33.75	87.45
53	R and D Textiles	The South India Textile Research Association	62.66	..	..
54	Family Welfare Schemes	The Gandhigram Institute of Rural Health and Family Welfare Trust	62.45	63.06	111.95
55	Procurement and Marketing Support Scheme	Various Agencies	58.46	..	..
56	National Child Labour Project including Grants in aid to voluntary agencies and reimbursement of assistance to bonded labour	Various Agencies	46.46	321.74	473.97
57	Pradhan Mantri Kisan Sampada Yojana-Human Resource and Institutions	Various Agencies	40.71	47.16	173.52
58	Innovation, Technology Development and Deployment	Various Institutions	36.40	5,714.61	7,079.57
59	Industrial Research and Development	Individuals and various agencies	35.80	46.03	19.90
60	Payment for Imported P And K Fertilizers	Greenstar Fertilizers Limited	35.52	227.34	7,680.33
61	Research Training and Studies and Other Road Safety Schemes	IIT Chennai and Transport Commissioner, Chennai	29.86	9.14	675.98
62	Free Coaching for SC and OBC Students	Shankar IAS Academy	25.65	..	68.31

APPENDIX VI --*Contd.*

DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE (Funds routed outside State Budget) (Unaudited figures) **(₹ in lakh)**

S.NO.	Central Scheme Name	Agencyname	2022-23	2021-22	2020-21
63	Supporting Community Radio Movement In India	Various Institutions	20.03	5.70	..
64	Top Class Education for SCs	Institute of Hotel Management, Catering Technology & Applied Nutrition - Chennai	11.74	5.28	155.35
65	Scheme for providing assistance to Sugar Mills for expenses on marketing costs including handing, upgrading and other processing costs and costs of international and internal transport and freight charges on export of sugar	Dalmia Bharat Sugar and Industries Ltd., Bannari Amman Sugars, EID Parry India Ltd	10.80	14,814.02	..
66	Scheme for Creation and Maintenance of Buffer Stock of 40 LMT of Sugar	The Kallakurichi-1 Coop. Sugar Mills Ltd.,	9.13	2,690.52	1,293.69
67	National handicrafts Development Programme (NHDP)	FEDCROT	8.37	..	..
68	Conservation, Development And Sustainable Management of Medicinal Plants	Govt. Siddha Medical College, Chennai	3.03	147.71	..
69	Research and Development (DST)	Various Educational Institutions	2.53	1,651.16	1,232.45
70	Designing Innovative Solutions for Holistic Access to Justice in India (DISHA)	Various Institutions	2.00	1.00	..
71	Relief and Rehabilitation for migrants and repatriates	Tamil Nadu State	0.90	..	2.10
72	Scheme of Human Resource Development in Sports	The Squash Rackets Federation of India	0.15	25.88	..
			1,852,087.53	**1,401,313.22**	**1,008,607.90**
	Other Central Sector Schemes		**0.00**	**154,781.66**	**142,159.36**
	Total Central Sector Schemes		**1,852,087.53***	**1,554,690.51**	**1,152,391.81**

* Actual Figure is ₹ 185,20,87,53,018/-

APPENDIX VI --*Contd.*

DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE (Funds routed outside State Budget) (Unaudited figures) **(₹ in lakh)**

S.NO.	Central Scheme Name	Agencyname	2022-23	2021-22	2020-21
		(b) Centrally Sponsored Schemes			
1	Mahatma Gandhi National Rural Guarantee Program	State Employment Guarantee Fund Tamil Nadu	750,129.17	740,360.85	711,075.86
2	Jal Jeevan Mission(JJM)/National Rural Drinking Water Mission	Tamil Nadu State Water and Sanitation Mission	87,296.12	..	..
3	Ayushman Bharat - Pradhan Mantri Jan Arogya Yojana (PMJAY)	Tamil Nadu Health Systems Project	57,939.28	..	..
4	SAMARTHYA (Shakti Sadan, (Swadhar Ujjawala Widow Home), Shakhi Niwas Palna, PMMVY, Naional Hub for Women Empowerment, Gender Budgeting Research, Skilling, Training, Media etc)	Various Institutes	6,808.28	3,752.09	9,343.63
5	Skill Acquisition and Knowledge Awareness for Livelihood Promotion	National Instructional Media Institute - NIMI	5,739.16	1,220.36	3,066.00
6	Rashtriya Gokul Mission	Tamil Nadu Livestock Development Agency	3,347.00	2,663.00	2,168.38
7	Skill Strengthening for Industrial Value Enhancements	National Instructional Media Institute - NIMI	3,252.04	2,000.00	..
8	National Programme for Dairy Development	Tamilnadu Coperative Milk Producers Federation Ltd	2,963.99	259.63	3,859.76
9	Agriculture Marketing	Department of Agricultural Marketing and Businesss	2,813.06	..	1,600.00
10	Flexible Pool for RCH & Health System Strengthening, National Health Programme and National Urban Health Mission	Christian Medical College Vellore Association, National Institute for Research in Tuberculosis and Director	1,798.08	..	..
11	Agriculture Census and Statistics	Various Institutes	1,145.18	809.02	1,032.49
12	National Apprenticeship Promotion Scheme (PMKVY)	Various Factories, Institutes, Agencies etc.	1,116.84	595.85	536.96
13	Atal Vayo Abhyuday Yojana (AVYAY)	Various Associations, trusts, societies etc	1,113.26	1428.56	..

APPENDIX VI --*Contd.*

DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE (Funds routed outside State Budget) (Unaudited figures) **(₹ in lakh)**

S.NO.	Central Scheme Name	Agencyname	2022-23	2021-22	2020-21
14	Pradhan Mantri Matsya Sampada Yojana (PMMSY)	Various Institutes	1,050.99	3036.53	..
15	PM Formalization of Micro Food Processing Enterprises PM-FME	Commissioner, Dept of Agricultural Mktg and Agri Business, Chennai and National Inst of Food Technology,Thanjavur	661.61	476.52	434.80
16	National Action Plan for Drug Demand Reduction (SJE)	Various Agencies	542.94	516.91	598.11
17	Development of Skills	Jan Shikshan Sansthan at various districts	406.45	318.94	498.66
18	Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (PM-ABHIM)	ABHIM TN Chennai TN	373.74	..	..
19	Edible Oil - Oil Palm (Krishionnati Yojna)	DHPC (Director of Horticulture and Plantation Crops) and Tamil Nadu State Seed Development Agency (TANSEDA)	372.31	..	..
20	Conservation of Aquatic Eco Systems	National Center For Sustainable Coastal Management	312.00	501.55	..
21	Incentivization of Panchayat	Various Panchayats	180.00	187.00	356.00
22	Rashtriya Krishi Vikas Yojna	Agribusiness Incubation Society	121.70	83.20	141.50
23	SAMBAL (Beti Bachao Beti Padhao, One Stop Centre, Mahila Police Volunteer, Women helpline, Nari Adalat etc)	Various One Stop Centres	75.72	570.90	1,343.27
24	Integrated Development NOF Wildlife Habitats	Institute of Forest Genetics and Tree Breeding (under ICAR)	7.00	..	..
25	Food and Nutrition Security (Krishionnati Yojana)	Sugarcane Breeding Institute, Coimbatore, (ICAR), Regional Station, CICR, Coimbatore and Tamil Nadu State Seed Development Agency (TANSEDA)	0.44	29.75	37.25
26	National Action Plan for Senior Citizens	Various agencies	..	..	1,365.20

APPENDIX VI --*Concld.*

DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE (Funds routed outside State Budget) (Unaudited figures) **(₹ in lakh)**

S.NO.	Central Scheme Name	Agencyname	2022-23	2021-22	2020-21
27	Other Items of Center Components-PMAY Urban	Indian Institute of Technology Chennai	..	383.20	..
28	Seed and Planting Material	Tamil Nadu Agricultural University and Department of Seed Certification and Organic Certification, Tamil Nadu	..	34.47	..
29	Strengthening of Skill Institutions	National Instructional Media Institute - NIMI	..	149.40	200.00
30	Pradhan Mantri Anusuchit Jaati Abhyuday Yojana (PM AJAY)	Central Institute of Plastics Engineering and Technology-ATPDC	..	10.00	..
31	National Rural Health Mission	Madras School of Social Work, Chennai, National Institute of Epidemiology and National Institute for Research in Tuberculosis, Chennai	..	1522.96	357.78
32	Tribal Festival, Research, Information and Mass Education	M S Swaminathan Research Foundation	..	21.32	22.48
33	Modernisation of Police Forces	Commandant 45th BN	..	..	8.21
34	Animal Husbandry Infrastructure Devpmnt Fund	Indian Bank AHIDM	..	..	11.50
35	National Rural Livelihood Mission	Tamil Nadu Corporation for Development of Women Ltd..	..	..	164.61
	Total Centrally Sponsored Schemes		**929,566.35**	**760,932.02**	**738,222.45**
	Grand Total (Centrally Sponsored and Central Sector Schemes)		**2,781,653.88 #**	**2315622.53 @**	**1890614.26 $**

The releases for the year 2022-23 are as per the information available in the PFMS portal of Controller General of Accounts, Government of India Schemewise details in the descending order of releases for the current year are given

@ Excludes an amount of ₹1,00,00,00,000/- pertaining to Recapitalisation for the year 2021-22

$ Excludes an amount of ₹77,05,00,00,000/- pertaining to Recapitalisation for the year 2020-21

Includes Funds transferred to all Implementing agencies including Beneficiaries.

APPENDIX VII			
ACCEPTANCE AND RECONCILIATION OF BALANCES			
(As depicted in Statement 18 and 21)			(₹ in lakh)
HEAD OF ACCOUNT	**NUMBER OF ACCEPTANCES AWAITED**	**EARLIEST YEAR FROM WHICH ACCEPTANCES ARE AWAITED**	**AMOUNT OF DIFFERENCES FROM THE EARLIEST YEAR TO 31 MARCH 2023**
1	**2**	**3**	**4**
III PUBLIC ACCOUNT-			
I. Small Savings Provident Funds etc.-			
(b) State Provident Funds-			
8009 State Provident Funds-			
01 Civil-			
101 General Provident Funds	1	1990-1991	(-)11,481
104 All India Services Provident Fund	1	1990-1991	(-)2
K Deposits and Advances			
(a) Deposits Bearing Interest			
8338 Deposits of Local Funds			
104 Deposits of other Autonomous Bodies	6	2022-2023	993
8342 Other Deposits			
103 Deposits of Government Companies/Corporation	1	2022-2023	217
120 Miscellaneous Deposits	3	2022-2023	(-)1,606
(b) Deposits not Bearing Interest			
8443 Civil Deposits			
108 Public Work Deposits	1	2013-2014	(-)173
121 Election Deposits	1	2022-2023	2
8448 Deposits of Local Funds			
120 Other Funds	1	2022-2023	5
8550 Civil Advances			
104 Other Advances	1	2022-2023	190

APPENDIX VII- *concld*

ACCEPTANCE AND RECONCILIATION OF BALANCES

(As depicted in Statement 18 and 21) **(₹ in lakh)**

HEAD OF ACCOUNT	NUMBER OF ACCEPTANCES AWAITED	EARLIEST YEAR FROM WHICH ACCEPTANCES ARE AWAITED	AMOUNT OF DIFFERENCES FROM THE EARLIEST YEAR TO 31 MARCH 2023
1	2	3	4
8674 Security Deposits made by Government			
101 Security Deposits	1	2022-2023	85
M Remittances			
(a) Money Orders and other remittances			
8782 Cash Remittances and adjustment between officers rendering accounts to the same Accounts Officers			
102 Public Works Cheques	1	2011-2012	12,043
103 Forest Remittances	1	2011-2012	(-)749

1. Acceptance of reconciliation of balances for loans and advances is not furnished as detailed broadsheets are not maintained.
2. Detailed broadsheets are maintained only in respect of accounting heads/classification given in the statement

APPENDIX - VIII

FINANCIAL RESULTS OF MAJOR AND MEDIUM IRRIGATION SCHEMES FOR THE YEAR 2022-23

(₹in lakh)

Serial No	Name of the Project	Capital Outlay during 2022-23			Capital Outlay to the end of 2022-23			Revenue Receipts during 2022-23			Revenue foregone or remission of revenue during 2022-23	Total revenue during	Working expenses and maintenance during 2022-23			Net Revenue excluding Interest			Net profit or Loss after meeting charges	
		Direct	Indirect	Total	Direct	Indirect	Total	Direct Revenue (Public Works Receipts)	Indirect Revenue	Total			Direct	Indirect	Total	Surplus or revenue over expenditure(+) or excess of expenditure over revenue (-)	Ratio percent on capital outlay to the end of 2022-23	Interest charges on Direct Total capital outlay to the end of 2022-23	Surplus of revenue over expenditure(+) or excess of expenditure over revenue(-)	Rate percent on total capital outlay to end of 2022-23
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
MAJOR IRRIGATION PROJECTS																				
1	**CAUVERY DELTA SYSTEM**	..	280.27	280.27	75,947.25	1,34,333.77	2,10,280.27	836.47	..	836.47	..	836.47	..	1,116.78	1,116.78	-280.31	-0.06	..	-280.31	-0.06
2	**PERIYAR SYSTEM**	..	-81.61	-81.61	21,127.03	65,270.50	86,397.23	80.29	..	80.29	..	80.29	-1.06	..	-1.06	81.35	0.09	1.06	80.29	0.09
3	**PARAMBIKULAM ALIYAR PROJECT**	..	-156.56	-156.56	19,541.74	79,686.75	99,228.49	156.56	..	156.56	..	156.56	..	..	..	156.56	0.16	..	156.56	0.16
4	**CHITTAR PATTANAMKAL SCHEM**	..	..	..	776.39	19,937.13	20,713.52	..	..	..	..	..	..	..	..	..	..	..	..	..
5	**VAIGAI RESERVOIR PROJECT**	..	-34.67	-34.67	20,974.65	28,486.48	49,461.13	34.67	..	34.67	..	34.67	..	..	..	34.67	0.07	..	34.67	0.07
MEDIUM IRRIGATION PROJECTS																				
6	**KODAYAR PROJECT**	..	-94.08	-94.08	4,545.86	15,855.81	20,401.67	94.08	..	94.08	..	94.08	..	..	..	94.08	0.46	..	94.08	0.46
7	**LOWER BHAVANI PROJECT**	..	-371.83	-371.83	2,697.17	32,289.25	34,986.42	371.83	..	371.83	..	371.83	..	..	..	371.83	1.06	..	371.83	1.06
8	**CAUVERY METTUR PROJECT**	..	-67.37	-67.37	10,564.60	44,888.37	55,452.97	67.26	..	67.26	..	67.26	..	..	..	67.26	0.12	..	67.26	0.12
9	**METTUR CANAL SCHEME**	..	-36.77	-36.77	6,122.45	5,865.27	11,987.72	36.77	..	36.77	..	36.77	..	..	..	36.77	0.31	..	36.77	0.31

APPENDIX - VIII *- contd.*

FINANCIAL RESULTS OF MAJOR AND MEDIUM IRRIGATION SCHEMES FOR THE YEAR 2022-23 *- contd.*

Serial No	Name of the Project	Capital Outlay during 2022-23			Capital Outlay to the end of 2022-23			Revenue Receipts during 2022-23			Revenue foregone or remission of revenue during 2022-23	Total revenue during	Working expenses and maintenance during 2022-23			Net Revenue excluding Interest			Net profit or Loss after meeting charges	
		Direct	Indirect	Total	Direct	Indirect	Total	Direct Revenue (Public Works Receipts)	Indirect Revenue	Total			Direct	Indirect	Total	Surplus or revenue over expenditure(+) or excess of expenditure over revenue (-)	Ratio percent on capital outlay to the end of 2022-23	Interest charges on Direct Total capital outlay to the end of 2022-23	Surplus of revenue over expenditure(+) or excess of expenditure over revenue(-)	Rate percent on total capital outlay to end of 2022-23
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
MEDIUM IRRIGATION PROJECTS																				
10	**AMARAVATHYY RESERVOIR PROJECT**	..	-77.29	-77.29	419.71	4,481.17	4,900.88	77.29	..	77.29	..	77.29	..	..	..	77.29	1.58	..	77.29	1.58
11	**MANIMUTHAR PROJECT**	..	-7.93	-7.93	517.90	5,482.07	5,999.97	7.93	..	7.93	..	7.93	..	..	..	7.93	0.13	..	7.93	0.13
12	**ARANIAR PROJECT**	..	..	..	99.43	2,336.77	2,436.20	..	..	..	..	..	..	..	..	..	..	..	..	..
13	**SATHANUR RESERVOIR PROJECT**	..	-99.00	-99.00	2,634.75	13,471.83	16,106.58	99.00	..	99.00	..	99.00	..	..	..	99.00	0.61	..	99.00	0.61
14	**KRISHNAGIRI RESERVOIR PROJECT**	..	-43.32	-43.32	160.43	3,724.03	3,884.46	43.32	..	43.32	..	43.32	..	..	..	43.32	1.12	..	43.32	1.12
15	**NEW KATTALAI HIGH LEVEL CANAL**	..	-9.65	-9.65	242.15	7,915.20	8,157.35	9.18	..	9.18	..	9.18	..	..	..	9.18	0.11	..	9.18	0.11
16	**PULLAMBADI CANAL SCHEME**	..	-0.11	-0.11	224.07	2,623.02	2,847.09	0.11	..	0.11	..	0.11	..	..	..	0.11	0.00	..	0.11	0.00
17	**NEYYAR IRRIGATION PROJECT**	..	..	..	114.43	1,279.55	1,393.98	..	..	..	..	..	..	..	..	..	..	..	..	..
18	**GOMUKHINADHI RESERVOIR PROJECT**	..	..	..	248.83	2,447.46	2,696.29	..	..	..	..	..	..	..	..	..	..	..	..	..
19	**MANJALAR SCHEME**	..	-6.98	-6.98	1,571.52	1,702.56	3,274.08	6.98	..	6.98	..	6.98	..	..	..	6.98	0.21	..	6.98	0.21
20	**MANIMUTHARUNADHI RESERVOIR PROJECT**	..	..	..	105.19	1,071.90	1,177.09	..	..	..	..	..	..	..	..	..	..	..	..	..

APPENDIX - VIII *- contd.*

FINANCIAL RESULTS OF MAJOR AND MEDIUM IRRIGATION SCHEMES FOR THE YEAR 2022-23 *- contd.*

Serial No	Name of the Project	Capital Outlay during 2022-23			Capital Outlay to the end of 2022-23			Revenue Receipts during 2022-23			Revenue foregone or remission of revenue during 2022-23	Total revenue during	Working expenses and maintenance during 2022-23			Net Revenue excluding Interest			Net profit or Loss after meeting charges	
		Direct	Indirect	Total	Direct	Indirect	Total	Direct Revenue (Public Works Receipts)	Indirect Revenue	Total			Direct	Indirect	Total	Surplus or revenue over expenditure(+) or excess of expenditure over revenue (-)	Ratio percent on capital outlay to the end of 2022-23	Interest charges on Direct Total capital outlay to the end of	Surplus of revenue over expenditure(+) or excess of expenditure over revenue(-)	Rate percent on total capital outlay to end of 2022-23
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
MEDIUM IRRIGATION PROJECTS																				
21	**PONNANIAR RESERVOIR SCHEME**	..	..	..	105.76	836.24	942.00	..	..	..	..	..	..	..	..	..	..	..	..	..
22	**PARAPPALAR SCHEME**	..	..	..	101.33	746.90	848.23	..	..	..	..	..	..	..	..	..	..	..	..	..
23	**GHATANA RESERVOIR PROJECT**	..	-5.26	-5.26	3,208.71	2,017.76	5,226.47	5.26	..	5.26	..	5.26	..	..	..	5.26	0.10	..	5.26	0.10
24	**RAMANADHI PROJECT**	..	-7.51	-7.51	184.50	1,127.89	1,312.39	7.51	..	7.51	..	7.51	..	..	..	7.51	0.57	..	7.51	0.57
25	**KARUPPANADHI SCHEME**	..	-3.54	-3.54	291.97	1,875.98	2,167.95	3.54	..	3.54	..	3.54	..	..	..	3.54	0.16	..	3.54	0.16
26	**PILAVUKKAL SCHEME**	..	..	..	229.24	1,318.76	1,548.00	..	..	..	..	..	..	..	..	..	..	..	..	..
27	**MARUDHANADHI SCHEME**	..	..	..	633.68	1,815.05	2,448.73	..	..	..	..	..	..	..	..	..	..	..	..	..
28	**PALAR PORANDALAR SCHEME**	..	-1.28	-1.28	3,343.29	3,203.02	6,546.31	1.28	..	1.28	..	1.28	..	..	..	1.28	0.02	..	1.28	0.02
29	**VARADHAMANADHI SCHEME**	..	-1.26	-1.26	175.36	1,171.11	1,346.47	1.26	..	1.26	..	1.26	..	..	..	1.26	0.09	..	1.26	0.09
30	**VATTAMALAIKARAIODAI SCHEME**	..	-0.20	-0.20	233.53	755.02	988.55	0.20	..	0.20	..	0.20	..	..	..	0.20	0.02	..	0.20	0.02
31	**CHINNAR RESERVOIR SCHEME**	..	-0.16	-0.16	189.97	1,384.91	1,574.88	0.16	..	0.16	..	0.16	..	..	..	0.16	0.01	..	0.16	0.01

APPENDIX - VIII *- contd.*

FINANCIAL RESULTS OF MAJOR AND MEDIUM IRRIGATION SCHEMES FOR THE YEAR 2022-23 *- contd.*

Serial No	Name of the Project	Capital Outlay during 2022-23			Capital Outlay to the end of 2022-23			Revenue Receipts during 2022-23			Revenue foregone or remission of revenue during 2022-23	Total revenue during	Working expenses and maintenance during 2022-23			Net Revenue excluding Interest			Net profit or Loss after meeting charges	
		Direct	Indirect	Total	Direct	Indirect	Total	Direct Revenue (Public Works Receipts)	Indirect Revenue	Total			Direct	Indirect	Total	Surplus or revenue over expenditure(+) or excess of expenditure over revenue (-)	Ratio percent on capital outlay to the end of 2022-23	Interest charges on Direct Total capital outlay to the end of	Surplus of revenue over expenditure(+) or excess of expenditure over revenue(-)	Rate percent on total capital outlay to end of 2022-23
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
MEDIUM IRRIGATION PROJECTS																				
32	**THUMBALAHALLI RESERVOIR SCHEME**	..	-0.08	-0.08	237.23	986.48	1,223.71	0.08	..	0.08	..	0.08	..	..	..	0.08	0.01	..	0.08	0.01
33	**GUNDAR RESERVOIR SCHEME**	..	-4.40	-4.40	123.64	394.34	517.98	4.40	..	4.40	..	4.40	..	..	..	4.40	0.85	..	4.40	0.85
34	**VANIAR RESERVOIR SCHEME**	..	-1.47	-1.47	1,195.70	3,416.65	4,612.35	1.47	..	1.47	..	1.47	..	..	..	1.47	0.03	..	1.47	0.03
35	**ICHAMBADI ANICUT SCHEME**	..	-0.03	-0.03	382.08	1,504.93	1,887.01	0.03	..	0.03	..	0.03	..	..	..	0.03	0.00	..	0.03	0.00
36	**THOPPIAR RESERVOIR SCHEME**	..	..	..	572.68	1,774.40	2,347.08	..	..	..	..	..	..	..	..	..	..	..	..	..
37	**SULAGIRI CHINNAR RESERVOIR PROJECT**	..	..	..	208.43	939.45	1,147.88	..	..	..	..	..	..	..	..	..	..	..	..	..
38	**NAGAVATHY RESERVOIR SCHEME**	..	..	..	383.70	912.66	1,296.36	..	..	..	..	..	..	..	..	..	..	..	..	..
39	**VARATTUPALLAM SCHEME**	..	..	..	404.70	991.36	1,396.06	..	..	..	..	..	..	..	..	..	..	..	..	..
40	**GUNDERIPALLAM SCHEME**	..	..	..	144.20	638.55	782.75	..	..	..	..	..	..	..	..	..	..	..	..	..
41	**KESARIGULIHALLAH RESERVOIR SCHEME**	..	..	..	367.76	1,221.18	1,588.94	..	..	..	..	..	..	..	..	..	..	..	..	..
42	**ANAIKUTTAM RESERVOIR SCHEME**	..	..	..	761.88	1,444.78	2,206.66	..	..	..	..	..	..	..	..	..	..	..	..	..

APPENDIX - VIII *- contd.*

FINANCIAL RESULTS OF MAJOR AND MEDIUM IRRIGATION SCHEMES FOR THE YEAR 2022-23 *- contd.*

Serial No	Name of the Project	Capital Outlay during 2022-23			Capital Outlay to the end of 2022-23			Revenue Receipts during 2022-23			Revenue foregone or remission of revenue during 2022-23	Total revenue during	Working expenses and maintenance during 2022-23			Net Revenue excluding Interest			Net profit or Loss after meeting charges	
		Direct	Indirect	Total	Direct	Indirect	Total	Direct Revenue (Public Works Receipts)	Indirect Revenue	Total			Direct	Indirect	Total	Surplus or revenue over expenditure(+) or excess of expenditure over revenue (-)	Ratio percent on capital outlay to the end of 2022-23	Interest charges on Direct Total capital outlay to the end of 2022-23	Surplus of revenue over expenditure(+) or excess of expenditure over revenue(-)	Rate percent on total capital outlay to end of 2022-23
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
MEDIUM IRRIGATION PROJECTS																				
43	**VEMBAKOTTAI RESERVOIR SCHEME**	..	..	..	692.40	1,797.53	2,489.93	..	..	..	..	..	..	..	..	..	..	..	..	..
44	**KULLURSANDHAI RESERVOIR SCHEME**	..	..	..	1,714.74	914.32	2,629.06	..	..	..	..	..	..	..	..	..	..	..	..	..
45	**GOLWARPATTI RESERVOIR SCHEME**	..	..	..	1,123.53	1,622.82	2,746.35	..	..	..	..	..	..	..	..	..	..	..	..	..
46	**UPPER RESERVOIR SCHEME**	..	..	..	420.80	398.72	819.52	..	..	..	..	..	..	..	..	..	..	..	..	..
47	**SIDDHAMALLI RESERVOIR SCHEME**	..	..	..	520.12	1,299.18	1,819.30	..	..	..	..	..	..	..	..	..	..	..	..	..
48	**KELAVARAPALLI RESERVOIR**	..	-4.60	-4.60	2,609.63	2,980.56	5,590.19	4.60	..	4.60	..	4.60	..	..	..	4.60	0.08	..	4.60	0.08
49	**ANAIMADUVU RESERVOIR SCHEME**	..	-0.18	-0.18	1,209.87	2,582.53	3,792.40	0.18	..	0.18	..	0.18	..	..	..	0.18	0.00	..	0.18	0.00
50	**KUTHIRAYAR RESERVOIR SCHEME**	..	-0.30	-0.30	885.56	2,098.25	2,983.81	0.30	..	0.30	..	0.30	..	..	..	0.30	0.01	..	0.30	0.05
51	**KODAGANAR SCHEME**	..	-0.13	-0.13	3,155.66	4,316.74	7,472.40	0.13	..	0.13	..	0.13	..	..	..	0.13	0.00	..	0.13	0.00
52	**KARIYAKOIL RESERVOIR SCHEME**	..	..	..	1,283.00	2,404.26	3,687.26	..	..	..	..	..	..	..	..	..	..	..	..	..
53	**NOYYAL RESERVOIR SYSTEM**	..	-2.11	-2.11	148.07	173.69	321.76	2.11	..	2.11	..	2.11	..	..	..	2.11	0.66	..	2.11	0.66

APPENDIX - VIII *- contd.*

FINANCIAL RESULTS OF MAJOR AND MEDIUM IRRIGATION SCHEMES FOR THE YEAR 2022-23 *- contd.*

Serial No	Name of the Project	Capital Outlay during 2022-23			Capital Outlay to the end of 2022-23			Revenue Receipts during 2022-23			Revenue foregone or remission of revenue during 2022-23	Total revenue during	Working expenses and maintenance during 2022-23			Net Revenue excluding Interest			Net profit or Loss after meeting charges	
		Direct	Indirect	Total	Direct	Indirect	Total	Direct Revenue (Public Works Receipts)	Indirect Revenue	Total			Direct	Indirect	Total	Surplus or revenue over expenditure(+) or excess of expenditure over revenue (-)	Ratio percent on capital outlay to the end of 2022-23	Interest charges on Direct Total capital outlay to the end of	Surplus of revenue over expenditure(+) or excess of expenditure over revenue(-)	Rate percent on total capital outlay to end of 2022-23
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
MEDIUM IRRIGATION PROJECTS																				
54	**KALINGARAYAN CHANNELS**	..	-2.15	-2.15	518.61	-1,277.24	-758.63	2.15	..	2.15	..	2.15	..	..	..	2.15	-0.28	..	2.15	-0.28
55	**THAMIRAPARANI ANICUT SYSTEM**	..	-18,810.89	-18,810.89	430.93	-17,083.10	-16,652.17	36.66	..	36.66	..	36.66	-18,774.23	..	-18,774.23	18,810.89	-112.96	..	18,810.89	-112.96
56	**THADAPALLI CHANNELS**	..	-33.63	-33.63	..	277.27	277.27	33.63	..	33.63	..	33.63	..	..	..	33.63	12.13	..	33.63	12.13
57	**LOWER COLERROON ANICUT**	..	141.29	141.29	11,992.78	3,537.63	15,530.41	10.76	..	10.76	..	10.76	..	152.05	152.05	-141.29	-0.91	..	-141.29	-0.91
58	**THAMIRAPARANI BASIN**	18,736.65	..	18,736.65	46,158.36	..	46,158.33	..	..	..	..	..	..	..	..	..	..	19,901.74	-19,901.74	-43.12
59	**VRIDHACHALAM ANICUT SYSTEM**	..	..	..	..	1,01,446.58	1,01,446.58	0.54	..	0.54	..	0.54	..	..	..	0.54	0.00	..	0.54	0.00
60	**CHENNAI BASIN**	10,195.15	-656.63	9,538.52	17,788.01	-398.44	17,389.57	..	..	..	..	..	-787.43	130.80	-656.63	656.63	3.78	919.33	-262.70	-1.51
61	**VAIPPAR BASIN**	1,247.56	-1,01,515.23	-1,00,267.67	2,558.17	-1,01,708.45	-99,150.28	..	..	..	..	..	-1,01,515.23	..	-1,01,515.23	1,01,515.23	-102.39	1,01,673.59	-158.36	0.16
62	**CAUVERY BASIN**	1,59,610.76	19,414.08	1,79,024.86	6,00,677.58	69,020.92	6,69,698.50	..	..	..	..	..	9,707.03	9,707.05	19,414.08	-19,414.08	-2.90	35,397.94	54,812.02	-8.18
63	**PENNAIYAR BASIN**	30,301.06	1,139.97	31,441.03	62,575.05	4,495.19	67,070.24	..	..	..	..	..	569.98	569.99	1,139.97	-1,139.97	-1.70	2,782.24	-3,922.21	-5.85
64	**PALAR BASIN**	21,094.82	1,416.07	22,510.89	38,403.97	5,799.99	44,203.87	..	..	..	..	..	708.03	708.04	1,416.07	-1,416.07	-3.20	2,396.90	-3,812.97	-8.63

APPENDIX - VIII *- contd.*

FINANCIAL RESULTS OF MAJOR AND MEDIUM IRRIGATION SCHEMES FOR THE YEAR 2022-23 *- contd.*

Serial No	Name of the Project	Capital Outlay during 2022-23			Capital Outlay to the end of 2022-23			Revenue Receipts during 2022-23			Revenue foregone or remission of revenue during 2022-23	Total revenue during	Working expenses and maintenance during 2022-23			Net Revenue excluding Interest		Net profit or Loss after meeting charges	
		Direct	Indirect	Total	Direct	Indirect	Total	Direct Revenue (Public Works Receipts)	Indirect Revenue	Total			Direct	Indirect	Total	Surplus or revenue over expenditure(+) or excess of expenditure over revenue (-)	Ratio percent on capital outlay to the end of 2022-23	Interest charges on Direct Total capital outlay to the end of	Surplus of revenue over expenditure(+) or excess of expenditure over revenue(-)	Rate percent on total capital outlay to end of 2022-23
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
MEDIUM IRRIGATION PROJECTS																				
65	**VELLAR BASIN**	8,821.30	1,025.98	9,847.28	15,461.09	3,862.44	19,323.53	..	..	..	..	..	512.99	512.99	1,025.98	-1,025.98	-5.31	1,205.47	-2,231.45	-11.55
66	**VAIGAI BASIN**	36,600.97	5,557.46	42,158.43	65,115.73	20,610.32	85,726.05	..	..	..	..	..	2,778.73	2,778.73	5,557.46	-5,557.46	-6.48	4,641.28	-10,198.74	-11.90
	Total Major and Medium Irrigation Projects	**2,86,608.27**	**-93,163.63**	**1,93,444.64**	**10,57,468.55**	**6,12,796.64**	**16,70,265.19**	**2,037.99**	..	**2,037.99**	..	**2,037.99**	**-1,06,801.20**	**15,676.43**	**-91,124.77**	**93,162.76**	**-211.61**	**1,68,919.55**	**-75,756.79**	**-4.54**
	FLOOD CONTROL WORKS																			
	CAUVERY DELTA DRAINAGE WORKS	50,176.35	..	50,176.35	2,76,025.12	198.92	2,76,224.04	..	..	..	..	..	..	..	..	..	..	..	..	..
	CAUVERY DELTA	0.07	..	0.07	648.03	144.08	792.11	..	..	..	..	..	..	..	..	..	..	..	..	..
	Total Irrigation Projects, Flood Control and Drainage Works	**3,36,784.69**	**-93,165.77**	**2,43,621.06**	**13,34,141.70**	**6,13,139.64**	**19,47,281.34**	**2,037.99**	..	**2,037.99**	..	**2,037.99**	**-1,06,801.20**	**15,676.43**	**-91,124.77**	**93,162.76**	**-211.61**	**1,68,919.55**	**-75,756.79**	**-4.54**

Foot Notes:

1 Schemes listed in the Finance Accounts 2022-2023 only have been included.

2 As Flood Control Works and Drainage Works shown in the Statement form part and parcel of Cauvery Delta System included under Major Irrigation, the rate percent has been shown under Irrigation Works-'Cauvery Delta System'. The percentage under column 18 and column 21 before inclusion of Flood Control and Drainage Schemes works out to (-) 0.13 and (-) 0.13 respectively.

3 'Cauvery Delta System' includes Modernizing the Tanjore Channels, Cauvery Channel, Grand Anicut Canal, Mitigation Climate change in Cauvery Delta and Modernisation of Cauvery Delta.

4 Periyar System includes Periyar Project, Improvements to Periyar System and Improvements to Periyar System-Phase II.

5 Parambikulam-Aliyar Project includes Parambikulam Aliyar Project and Modernisation and Rehabilitation of Dam & Canal of Parambikulam Aliyar Projects system under Water Resources Consolidation Project Stage- I.

APPENDIX - VIII *- contd.*

FINANCIAL RESULTS OF MAJOR AND MEDIUM IRRIGATION SCHEMES FOR THE YEAR 2022-23 *- contd.*

6 Sathanur Project system includes Sathanur project system, Sathanur Project-Stage II Excavation of right side Channel above the Sathanur pickup Anicut and Sathanur project.

7 Kodayar Project System includes Kodayar Anicut System and Kodayar Project

8 Vaigai Reservoir Project includes Lower Vaigai Sub Basin, Modernisation of Vaigai Channels, Vaigai River and Vaigai Reservoir.

9 Manjalar scheme includes Manjalar Sub Basin.

10 Lower Bhavani includes Lower Bhavani Project System and Lower Bhavani Anicut System and Lower Bhavani Sub Basin.

11 New Kattalai High Level Canal includes Kattalai Project System, New Kattalai High-Level Canal System and Kattalai High-Level Canal System.

Ghatana Reservoir Project includes Ghatana Reservoir Scheme, Gadananathi Sub Basin and Ghatana Extension Schemes.

12 The system of adjustment of old Maintenance Charges representing the charges incurred on the upkeep of those old works which were in existence prior to the improvements carried out by the erstwhile

13 British Government and which now form part of or have been replaced by New Irrigation System for which Capital and Revenue accounts are kept in the regular accounts has been dispensed with by Government and instead proforma adjustment thereof is carried out in the Administrative Accounts of the Irrigation Projects (Commercial) with effect from 1975-76.

14 The amount shown against Cauvery Delta System, Periyar System, Cauvery Mettur Project and New Kattalai High level canal under Column 10 is inclusive of Old Maintenance Charges (Col L of Account 3) of ₹ 0.04 lakh, ₹ 0.26 lakh , ₹ 0.11 lakh and ₹ 0.47 lakh respectively.

15 The Schemes under “Navigation” have been omitted as they are now treated as “Non-Commercial” and classified under “3056. Inland Water Transport”.

APPENDIX – VIII FINANCIAL RESULTS OF IRRIGATION SCHEMES - *Contd*

EXPLANATORY NOTES

The net loss during 2022-2023 expressed as a percentage of the capital outlay (inclusive of both direct and indirect) works out to (-) 4.54 percent as against (-) 11.95 percent in the previous year. The continuous loss in respect of all projects is mainly due to decrease in revenue and increase in the working expenses. While there has been slight increase in losses in respect of 50 schemes, 16 schemes have shown decrease in losses.

As per GO Ms.195 Public Works (XI) department dated 8.2.93 the classification of irrigation projects as "Commercial" and "Non –Commercial" as well as the definitions of productive and non –productive schemes has been dispensed with. However, for the purpose of 'proforma' accounts, Works in Irrigation Department are classified as "PRODUCTIVE" or "UNPRODUCTIVE" accordingly as the net revenue (gross revenue less working expenses) derived from each work on the expiry of ten years from the date of closure of construction estimate covers or does not cover the prescribed annual interest charges on the capital invested.

The rates of interest for various years are as follows:

1.	For works sanctioned before 1st April 1935	4.50 %
2.	For works sanctioned between 1st April 1935 and 31st March 1941	4.00 %
3.	For works sanctioned between 1st April 1941 and 31st March1946	5.00 %
4.	For works sanctioned between 1st April 1946 and 31st March 1973	4.00 %
5.	For works sanctioned between 1st April 1973 and 31st March 1975	7.00 %
6.	For works sanctioned between 1st April 1975 and 31st March 1978	8.50 %
7.	For works sanctioned between 1st April 1978 and 31st March 1979	8.25 %

EXPLANATORY NOTES

8.	For works sanctioned between 1st April 1979 and 31st March 1980	7.75 %
9.	For works sanctioned between 1st April 1980 and 31st March 1981	8.00 %
10.	For works sanctioned between 1st April 1981and 31st March 1982	8.25 %
11.	For works sanctioned between 1st April 1982 and 31st March 1983	8.75 %
12.	For works sanctioned between 1st April 1983 and 31st March 1984	10.00 %
13.	For works sanctioned between 1st April 1984 and 31st March 1985	10.25 %
14.	For works sanctioned between 1st April 1985 and 31st March 1986	11.00 %
15.	For works sanctioned between 1st April 1986 and 31st March 1988	12.25 %
16.	For works sanctioned between 1st April 1988 and 31st March 1991	12.75 %
17.	For works sanctioned between 1st April 1991and 31st March 1992	13.25 %
18.	For works sanctioned between 1st April 1992 and 31st March 1993	13.50 %
19.	For works sanctioned between 1st April 1993 and 31st March 1994	14.00 %
20.	For works sanctioned between 1st April 1994 and 31st March 1995	13.00 %
21.	For works sanctioned between 1st April 1995 and 31st March1997	14.50 %
22.	For works sanctioned between 1st April 1997 and 31st March1998	14.00 %
23.	For works sanctioned between 1st April 1998 and 31st March1999	13.00 %
24.	For works sanctioned between 1st April 1999 and 31st March 2000	13.50 %
25.	For works sanctioned between 1st April 2000 and 31st March 2001	12.50 %
26.	For works sanctioned between 1st April 2001 and 31st March 2002	11.50 %
27.	For works sanctioned between 1st April 2002 and 31st March 2003	9.75 %
28.	For works sanctioned between 1st April 2003 and 31st March 2004	8.75 %
29.	For works sanctioned between 1st April 2004 and 31st March 2005	9.00 %
30.	For works sanctioned between 1st April 2005 and 31st March 2006	9.00 %
31.	For works sanctioned between 1st April 2006 and 31st March 2007	8.50 %
32.	For works sanctioned between 1st April 2007 and 31st March 2008	8.00 %
33.	For works sanctioned between 1st April 2008 and 31st March 2009	8.50 %

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34.	For works sanctioned between 1st April 2009 and 31st March 2010	8.50 %
35.	For works sanctioned between 1st April 2010 and 31st March 2011	8.75 %
36.	For works sanctioned between 1st April 2011 and 31st March 2012	8.75 %
37.	For works sanctioned between 1st April 2012 and 31st March 2013	8.65 %
38.	For works sanctioned between 1st April 2013 and 31st March 2014	9.00 %
39.	For works sanctioned between1st April 2014 and 31st March 2015	8.70 %
40.	For works sanctioned between 1st April 2015 and 31st March 2016	8.30 %
41.	For works sanctioned between 1st April 2016 and 31st March 2017	7.50 %
42.	For works sanctioned between 1st April 2017 and 31st March 2018	7.60 %
43.	For Works sanctioned between 1st April 2018 and 31st March 2019	8.30 %
44 .	For Works sanctioned between1st April 2019 and 31st March 2020	7.32 %
45.	For works sanctioned between 1st April 2020 and 31st March 2021	6.35 %
46 .	For Works sanctioned between 1st April 2021 and 31st March 2022	6.86 %
47 .	For Works sanctioned between 1st April 2022 and 31st March 2023	7.50 %

The productivity test involves certain proforma adjustments which do not appear in the regular Government Accounts

Revenue Receipts include Revenue assessed and collected by the Revenue Department and actual receipts in the Public Works Divisions up to the year 2009-2010. From 2010-2011 onwards Revenue Receipts include only actual receipts in Public Works Divisions.

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹in lakh)

S.No.	Name of the Project / Work	Estimated cost of work / Date of sanction	Year of commence-ment	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to infla
Chief Accounts Officer, Tamil Nadu Road Sector Projects II, Chennai 600028										
1	Tamil Nadu Road Sector Project-II 5054 CO on R&B-PC1602 for the work on Road Upgradation, Road maintenance Safety Works, Institutional Strenthening and Policy Development PC 6401-Lands Acquisition of Land for TNRSP works under World Bank	487200.00 Dt.19.09.2014	2014	2023	77.95	85,240.87	4,58,299.00	..	517100.00 Dt.29.05.2015	..
Chief Engineer (Agricultural Engineering), Chennai 600035										
2	Construction of Integrated Agricultural Extension Centre (IAEC) under NADP 2019-20 & 2020-21 Anakavoor, Tiruvannamalai District	241.65 Dt.14.03.2022	2022	2023	42	101.65	101.65	140.00	..	..
3	Construction of Integrated Agricultural Extension Centre (IAEC) under NADP 2019-20 & 2020-21 Chatrakudi, Ramanathapuram District	200.00 Dt.07.05.2020	2020	2021	65	52.22	129.74	70.26	..	..
4	Construction of Integrated Agricultural Extension Centre (IAEC) under NADP 2019-20 & 2020-21 Elachipalayam, Namakkal District	241.65 Dt.14.03.2022	2022	2023	54	129.32	129.32	112.33	..	..
5	Construction of Integrated Agricultural Extension Centre (IAEC) under NADP 2019-20 & 2020-21 Gobichettypalayam, Erode District	220.00 Dt.07.05.2020	2020	2021	72	55.06	159.06	60.94	..	..
6	Construction of Integrated Agricultural Extension Centre (IAEC) under NADP 2019-20 & 2020-21 Gummidipoondi, Tiruvallur District	265.00 Dt.14.03.2022	2022	2023	75	197.83	197.83	67.17	..	..
7	Construction of Integrated Agricultural Extension Centre (IAEC) under NADP 2019-20 & 2020-21 Ilayankudi, Sivagangai District	241.65 Dt.14.03.2022	2022	2023	63	151.65	151.65	90.00	..	..
8	Construction of Integrated Agricultural Extension Centre (IAEC) under NADP 2019-20 & 2020-21 Keelayur, Nagapattinam District	241.65 Dt.14.03.2022	2022	2023	62	149.38	149.38	92.27	..	..
9	Construction of Integrated Agricultural Extension Centre (IAEC) under NADP 2019-20 & 2020-21 Kilpennathur, Tiruvannamalai District	265.00 Dt.14.03.2022	2022	2023	52	135.91	138.91	126.09	..	..
10	Construction of Integrated Agricultural Extension Centre (IAEC) under NADP 2019-20 & 2020-21 Kilvelur, Nagapattinam District	265.00 Dt.14.03.2022	2022	2023	47	125.51	125.51	139.49	..	..

APPENDIX - IX - *Contd*

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹in lakh)

S.No.	Name of the Project / Work	Estimated cost of work / Date of sanction	Year of commence-ment	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to infla
Chief Engineer (Agricultural Engineering), Chennai 600035										
11	Construction of Integrated Agricultural Extension Centre (IAEC) under NADP 2019-20 & 2020-21 Kottampatti, Madurai District	241.65 Dt.14.03.2022	2022	2023	86	209.00	209.00	32.65	..	..
12	Construction of Integrated Agricultural Extension Centre (IAEC) under NADP 2019-20 & 2020-21 Mugaiyur, Villupuram District	241.65 Dt.14.03.2022	2022	2023	51	123.33	123.33	118.32	..	..
13	Construction of Integrated Agricultural Extension Centre (IAEC) under NADP 2019-20 & 2020-21 Nainarkoil, Ramanathapuram District	200.00 Dt.07.05.2020	2020	2021	71	45.73	142.83	57.17	..	..
14	Construction of Integrated Agricultural Extension Centre (IAEC) under NADP 2019-20 & 2020-21 Pallipattu, Tiruvallur District	241.65 Dt.14.03.2022	2022	2023	65	157.85	157.85	83.80	..	..
15	Construction of Integrated Agricultural Extension Centre (IAEC) under NADP 2019-20 & 2020-21 Pullambadi, Trichy District	241.65 Dt.14.03.2022	2022	2023	36	87.10	87.10	154.55	..	..
16	Construction of Integrated Agricultural Extension Centre (IAEC) under NADP 2019-20 & 2020-21 Sendurai, Ariyalur District	241.65 Dt.14.03.2022	2022	2023	44	104.59	107.24	134.41	..	..
17	Construction of Integrated Agricultural Extension Centre (IAEC) under NADP 2019-20 & 2020-21 Sivagangai, Sivagangai District	220.00 Dt.07.05.2020	2020	2021	99	82.83	217.02	2.98	..	..
18	Construction of Integrated Agricultural Extension Centre (IAEC) under NADP 2019-20 & 2020-21 Supplying, Installation and Commissioning of semi permanent Rain gun Sprinkler Irrigation system in Western block 5 & 6 of Sheep farm, Thalaivasal, Salem District	456.00 Dt.03.03.2021	2022	2023	52	238.80	238.80	217.20	..	..
19	Construction of Integrated Agricultural Extension Centre (IAEC) under NADP 2019-20 & 2020-21 Tirupathur, Tirupathur District	265.00 Dt.14.03.2022	2022	2023	27	67.79	71.34	193.66	..	..
20	Construction of Integrated Agricultural Extension Centre (IAEC) under NADP 2019-20 & 2020-21 Vandavasi, Tiruvannamalai District	265.00 Dt.14.03.2022	2022	2023	27	71.12	71.12	193.88	..	..

APPENDIX - IX - *Contd*

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹in lakh)

S.No.	Name of the Project / Work	Estimated cost of work / Date of sanction	Year of commence-ment	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to infla
Chief Engineer (General) Water Resources Department, Chennai 600005										
21	Rehabilitation of the left out reaches of the Contour Canal from LS 30.100 Km to 49.300 Km in udumalpet Taluk of Tiruppur District.	7200.00 Dt.01.02.2021	2021	2023	12	965.17	1,010.57	..	..	..
22	Augmenting the storage capacity of the Perumal Tank in Kurinjipadi Taluk of Cuddalore District.	11977.55 Dt.22.01.2021	2022	2024	70	5,999.56	6,107.78	..	..	..
23	Capacity addition by deepening, strengthening of the bund and remodeling of spillways of the Maduranthagam Tank in Maduranthagam Taluk of Chengalpattu Distrcit.	12023.96 Dt.15.02.2021	2022	2024	40	4,892.01	4,894.73	..	..	..
24	Construction of an Anicut across Ullar river in Rayagiri Village in Sivagiri Taluk of Tenkasi District - 416 Major Works - 01 Major Works	308.26 Dt.17.11.2022	2022	2024	85	50.00	50.00	..	..	..
25	Construction of Tail End Check Dams at confluence points of Thamiraparani River with sea in Punnakayal and Sendamangalam Villages of Thiruchenthur Taluk and Mukkani Village of Srivaikundam taluk in Thoothukudi District - 416 - Major Works 01- Major works	4614.00 Dt.12.01.2021	2021	2023	80	2,451.03	3,323.78	..	..	..
26	Construction of Check Dam acroos the Bhavani River in S.F.No. 962/1 of Jambai "A" Village in Bhavani Taluk of Erode District.	1326.46 Dt.23.12.2020	2021	2023	68	799.69	815.85	..	..	..
27	Construction of Regulator Cum Dividing Dam across Valamalaiyar River to feed Ilanthaikulam, Pattakulam and its Lower down tanks in Melapuliyankudi Village of Kadayanallur Taluk of Tenkasi District. 416 - Major Works 01- Major works.	227.88 Dt.28.06.2022	2022	2024	90	89.59	89.59	..	..	..
28	Construction of Road Bridge across the Kovilar River at L.S.1600m in S.Kodikulam Village of Wathrap Taluk in Viruthunagar District. 416 - Major works 01- Major Works.	210.74 Dt.30.05.2022	2022	2024	40	42.61	42.61	..	..	..
29	Construction of Road Bridges (2Nos) across Periyar River near Pattupoochi and across Kovilar River near Kilavankovil at S.Kodikulam Village of Wathrap Taluk in Viruthunagar District. 416 - Major works 01- Major Works.	268.82 Dt.30.05.2022	2022	2024	40	75.52	75.52	..	..	..
30	Construction of 4 Nos of Artificial Recharge well structures in Karaipottanar sub basin of Namakkal District (Pudukulam Tank (T), Thuthikulam Tank,Periyakulam Tank and Bommasamudram Tank)	185.00 Dt.12.11.2019	2020	2022	27	0.10	44.35	..	..	..

APPENDIX - IX - *Contd*

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹in lakh)

S.No.	Name of the Project / Work	Estimated cost of work / Date of sanction	Year of commence-ment	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to infla
Chief Engineer (General) Water Resources Department, Chennai 600005										
31	Construction of 5 Nos. of Artificial Recharge well structures in Vegavathy Sub Basin of Ranipet District (Esaiyanur tank, Ananthangal big tank, Gurumudithangal tank, Arumbakkam big tank and Sakkaramallur tank) 04/TN IAMP/ WRD/VGY-GW/ Works/ Phase III/2020-21	205.50 Dt.07.10.2021	2022	2023	15	31.19	31.19	..	..	..
32	Construction of 6 Nos of Artificial Recharge well structures in Tirumanimuthar sub basin of Namakkal District (Alathur Tank, Vadugam Tank, Akkaraipatti Tank, Mamundi Agraharam Tank, Kannurpatti Large Tank and Subbu Chetti Eri) Pkg No 03 / TN IAMP / WRD / TMR - GW / Works / Phase - II / 2019 -20.	265.65 Dt.12.11.2019	2020	2022	70	1.18	175.72	..	..	..
33	Construction of 9 nos of Artificial Recharge well structures in Lower Pennaiyar sub basin of Cuddalore and Villupuram Districts (Mudalur T.Pudupalayam, Periyasevalai Saravanapakkam, Nallathur big, Thookkanampakkam, Pallipattu reddi thangal, Ulleripattu and Kalaiyur Mavadi) Pkg No 04 / TN IAMP / WRD / LOP - GW / Works / Phase - II / 2019-20	304.60 Dt.12.11.2019	2022	2023	42	128.01	129.92	..	..	..
34	Construction of Additional Wier in Kothayam Tank of Kothayam Village in Oddanchatram Taluk of Dindigul District under NABARD RIDF XXVII	785.00 Dt.28.04.2022	2022	2023	68	600.00	600.00	..	..	..
35	Construction of Barrel at LS 1246km across Kannadian Channel to divert the drainage water of Kallidakurichi town in Ambasamundram Taluk of Tirunelveli District.416 Major Works Major works.	160.00 Dt.13.04.2015	2016	2017	10	..	11.86	..	..	..
36	Construction of Bed Dam across Ayyar River near Puliyancholai village of Thuraiyur Taluk in Trichy District	492.68 Dt.23.06.2022	2023	2024	1	6.08	6.08	..	..	..
37	Construction of Bed Dam across Vennar river at LS 75.250km to maintain the Theoretical bed level and the feed Pillaivaikal channel in Kovathankudi Village in Papanasam taluk in Thanjavur District	944.34 Dt.23.06.2022	2023	2024	10	60.00	60.00	..	..	..
38	Construction of Bed Dam across Vettar river at LS 70.930km to maintain the Theoretical bed level Kovathankudi Village in Papanasam taluk in Thanjavur District	750.44 Dt.23.06.2022	2023	2024	25	210.00	210.00	..	..	..
39	Construction of Bridge and Flood Protection Wall at tail end of Kungalur Feeder Channel in Gobichettipalayam Taluk of Erode District under NABARD RIDF XXVII	150.00 Dt.19.05.2022	2023	2024	36	2.74	2.74	..	..	..

APPENDIX - IX - *Contd*

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹in lakh)

S.No.	Name of the Project / Work	Estimated cost of work / Date of sanction	Year of commence-ment	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to infla
Chief Engineer (General) Water Resources Department, Chennai 600005										
40	Construction of Bridge over Weir and Rehabilitation of Sluice in Perumalkulam Tank of Virupatchi Village in Oddanchatram Taluk of Dindigul District under NABARD RIDF XVIII	150.00 Dt.19.05.2022	2022	2023	90	143.08	143.08	..	..	..
41	Construction of Check Dam Aross Cooum river Near Athigathur Village in Thiruvallur Taluk of Thiruvalur District	1770.73 Dt.10.08.2022	2023	2024	45	669.79	669.79	..	..	..
42	Construction of Check Dam across Amaravathi River at LS 104 Km in Kambiliyampatti Village of Kangeyam Taluk in Tiruppur District	1329.00 Dt.10.08.2022	2023	2024	..	1.63	1.63	..	..	..
43	Construction of Check Dam across Koneri River in Koneripalayam Village of Perambalur Taluk & District	372.31 Dt.16.08.2022	2023	2024	23	71.92	71.92	..	..	..
44	Construction of Check Dam across Kottakkudi River in Kodangipatti Village near Manjanayakkanpatti of Bodinayakkanur Taluk of Theni District. 416 - Major Works 01- Major works.	375.53 Dt.19.10.2022	2022	2023	40	36.47	36.47	..	..	..
45	Construction of Check Dam across Nanganjiyar River in Arasapillaipatti Village of Oddanchatram Taluk in Dindigul District	265.00 Dt.10.08.2022	2023	2024	45	118.56	118.56	..	..	..
46	Construction of Check Dam across Ponnai river near Kugainellore Village in Katpadi Taluk of Vellore District.	1270.14 Dt.01.11.2021	2022	2024	15	52.38	63.52	..	..	..
47	Construction of Check Dam across Vattamalaikarai Odai in Vadachinnarpalayam Village of Kangeyam Taluk in Tiruppur District	415.00 Dt.10.08.2022	2022	2023	92	373.15	373.15	..	..	..
48	Construction of Check Dam across the Amaravathy River at LS 93.00 Km near Kavundaiyan-Valasu Village of Dharapuram Taluk in Tiruppur District.	1058.00 Dt.07.01.2022	2023	2023	5	57.89	57.89	..	..	..
49	Construction of Check Dam across the Chinnar River in Bramadesam village of Veppanthattai Taluk in Perambalur District	1000.00 Dt.07.01.2022	2023	2024	15	123.45	123.45	..	..	..
50	Construction of Check Dam across the Kosasthalaiyar river near Kariyakudal Village in Nemili Taluk of Ranipet District.	760.00 Dt.03.02.2022	2022	2023	80	586.32	586.32	..	..	..
51	Construction of Check Dam across the Kottamalaiyar river in Chinthamani Village in Kadayanallur Taluk of Tenkasi District. 416 - Major works 01- Major Works.	193.55 Dt.30.11.2020	2021	2022	90	62.88	64.89	..	..	..

APPENDIX - IX - *Contd*

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹in lakh)

S.No.	Name of the Project / Work	Estimated cost of work / Date of sanction	Year of commence-ment	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to infla
Chief Engineer (General) Water Resources Department, Chennai 600005										
52	Construction of Check Dam across the Pambar river near Matrapalli Village in Tirupathur Taluk of Tirupathur District.	332.50 Dt.03.02.2022	2022	2023	80	299.99	299.99	..	..	..
53	Construction of Check Dam across the Periyapallam Odai in Tholampalayam Village of Mettupalayam Taluk in Coimbatore District	269.48 Dt.16.08.2022	2023	2023	90	165.00	165.00	..	..	..
54	Construction of Check Dam across the Thamiraparani River between Alwar Thoppu and Alwar Thirunagari Village of Srivaikundam Taluk of Thoothukudi District in order to recharge the Ground water potential and augment drinking water. 416 - Major Works 01- Major works.	2514.12 Dt.04.01.2021	2021	2023	..	15.95	21.83	..	..	..
55	Construction of Check Dam in Kanakiliyanallur village across Nandiyar river in Lalgudi Taluk in Trichy District	923.91 Dt.10.08.2022	2023	2024	30	254.67	254.67	..	..	..
56	Construction of Drop cum Regulator, formation of Diversion channel at L.S 5600m of Thervoykandigai Reservoir with Allied Structures like Box Culvert and Syphon at Therovykandigai Village, Construction of Bridge below Weir in Gummudipoondi Taluk and Construction of Inlets @ L.S2200m of K.P.Canal and 30m of Off-take Canal of Thervoykandigai Reservoir in Uthukottai taluk of Thiruvallur District".	1199.00 Dt.27.02.2020	2021	2023	90	739.46	796.64	..	..	..
57	Construction of Flood Protection Wall at vulnerable reaches of distributories without bed lining from L.S.150m to 950 m in Right side Bund of Amravathy River in Manmangalam Taluk of Karur District under NABARD RIDF XXVII	160.00 Dt.28.04.2022	2023	2023	32	50.82	50.82	..	..	..
58	Construction of Flood Protection Wall in Sakkiliyan Odai near LS 0m of Kothayam Tank of Kothayam Village in Oddanchatram Taluk of Dindigul District under NABARD RIDF XXVII	532.00 Dt.28.04.2022	2023	2024	40	225.00	225.00	..	..	..
59	Construction of Flood Protection Wall in vulnerable reaches between LS 22.00 km to 23.700 km in the canal off-taking on the left side of Amaravathi River in Manmangalam Taluk of Karur District under NABARD RIDF XXVII	180.00 Dt.19.05.2022	2023	2023	18	32.53	32.53	..	..	..
60	Construction of Groyne at Pozhikkarai Village in Agastheeswaram Taluk of Kanyakumari District with loan assistance - 416 - Major Works 01- Major works.	1011.82 Dt.24.12.2020	2021	2024	55	199.99	234.52	..	..	..
61	Construction of Groynes at Kovalam, Azhikkal, Periyanayagi Villages of Agastheeswaram Taluk and Melmidalam and Enayam Villages of Vilavancode Taluk of Kanniyakumari District. 416 Major Works - 01 Major Works.	4482.00 Dt.07.04.2020	2021	2024	59	1,249.73	1,467.03	..	..	..

APPENDIX - IX - *Contd*

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹in lakh)

S.No.	Name of the Project / Work	Estimated cost of work / Date of sanction	Year of commence-ment	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to infla
Chief Engineer (General) Water Resources Department, Chennai 600005										
62	Construction of Inlet at LS.5600m of bund in Kannankottai Thervoykandigai Reservoir near Thervoykandigai Village in Gummudipoondi taluk of Thiruvallur District.	389.63 Dt.27.02.2020	2020	2021	87	2.18	239.29	..	..	..
63	Construction of New Tailend Regulator across the Devanathi Channel (Uppanar drain) in Jaganathapuram Village of Nagapattinam Taluk and District.	1860.73 Dt.01.03.2022	2023	2024	20	346.54	346.54	..	..	..
64	Construction of One sub surface Dyke across the Palar River near Shenbakkam Village in Vellore Taluk and District.	1831.00 Dt.07.01.2022	2022	2023	50	688.64	688.64	..	..	..
65	Construction of Quarters for the Work Inspectors and Irrigation Assistants of the Irrigation Section, Unjalur in Vengambur Village in Kodumudi Taluk of Erode District	161.60 Dt.23.02.2022	2023	2024	2	20.00	20.00	..	..	..
66	Construction of Regulator across Sholingur Branch Channel near Parabayangarapuram Village in R.K.Pet Taluk of Thiruvallur District	846.39 Dt.28.06.2022	2023	2024	20	19.09	19.09	..	..	..
67	Construction of Sub surface dyke across Palar river near Arumparuthi Village in Katpadi Taluk of Vellore District	2481.70 Dt.23.06.2022	2023	2024	20	498.46	498.46	..	..	..
68	Construction of Subsurface Dyke across Malatar River Near Nariyampattu Village in Ambur Taluk of Tirupathur District.	1182.84 Dt.23.06.2022	2023	2024	40	460.46	460.46	..	..	..
69	Construction of Tail End Bed Dam across Nasuviniyar Drain from LS 22.000 Km in Karisakkadu Village of Pattukkottai Taluk in Thanjavur District.	436.84 Dt.23.06.2022	2023	2024	5	26.30	26.30	..	..	..
70	Construction of a Barrage with Head Sluices across the River Coleroon in Adhanur and Kumaramangalam Villages in Cuddalore and Nagapattinam Districts	49460.00 Dt.6.01.2020	2019	2021	93	3,684.94	41,497.13	..	..	..
71	Construction of a Check Dam across Kamandalanaganadhi near kamakkur village in Arni Taluk of Thiruvannamalai District.	466.00 Dt.23.02.2022	2022	2023	75	349.94	349.94	..	..	..
72	Construction of a Check Dam across Madthuvari near Kurumbalur village in Perambalur Taluk of Perambalur District	133.95 Dt.07.01.2022	2023	2024	85	111.27	111.27	..	..	..
73	Construction of a Check Dam across Maharajasamudram River in Sillathur Village of Orathanadu Taluk in Thanjavur District.	380.00 Dt.07.01.2022	2023	2024	20	50.00	50.00	..	..	..
74	Construction of a Check Dam across Nariyar Drain near KariyaviduthiVillage of OrathanaduTaluk in Thanjavur District.	209.00 Dt.07.01.2022	2023	2024	28	50.00	50.00	..	..	..

APPENDIX - IX - *Contd*

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹in lakh)

S.No.	Name of the Project / Work	Estimated cost of work / Date of sanction	Year of commence-ment	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to infla
Chief Engineer (General) Water Resources Department, Chennai 600005										
75	Construction of a Check Dam across the Amaravathy River at LS 102.000 Km of Mambadi - Pungandurai Village in Dharapuram Taluk of Tiruppur District	1100.00 Dt.23.02.2022	2023	2024	5	59.86	59.86	..	..	..
76	Construction of a Check Dam across the Cooum River near Soranjeri Village in Poonamallee Taluk of Thiruvallur District.	562.00 Dt.23.02.2022	2022	2023	80	439.35	439.35	..	..	..
77	Construction of a Check Dam across the Kalpadi Odai at Kalpadi village of Perambalur Taluk in Perambalur District.	342.00 Dt.07.01.2022	2022	2024	84	276.38	276.38	..	..	..
78	Construction of a Check Dam across the Kodaganar River near Zamin Athur Village of Aravakurichi Taluk of Karur District	835.00 Dt.23.02.2022	2022	2023	60	273.10	273.10	..	..	..
79	Construction of a Check Dam across the Kodaganar at Ponnimanthurai Hamlet of Sindalagundu Village of Dindigul Taluk in Dindigul District.	305.00 Dt.23.02.2022	2022	2023	5	1.32	1.32	..	..	..
80	Construction of a Check Dam across the Kumittipathi river in S.F.No. 402 of Thirumalaiyam - palayam village in Coimbatore South Taluk of Coimbatore District.	229.00 Dt.23.02.2022	2023	2024	23	50.00	50.00	..	..	..
81	Construction of a Check Dam across the Mamundiyar River in Kannudaiyanpatti village of Manapparai Taluk in Trichy District	447.00 Dt.07.01.2022	2023	2024	32	120.00	120.00	..	..	..
82	Construction of a Check Dam across the Markandanadhi in Guntapalli village of Krishnagiri Taluk in Krishnagiri District.	333.00 Dt.23.02.2022	2022	2023	95	252.30	252.30	..	..	..
83	Construction of a Check Dam across the Ongur River between Vanniyanallur and Rayanallur Villages in Cheyyur Taluk of Chengalpattu District.	451.00 Dt.23.02.2022	2022	2023	85	389.34	389.34	..	..	..
84	Construction of a Check Dam across the Pambar river near jodrampalli village in Tirupathur Taluk of Tirupathur District.	380.00 Dt.03.02.2022	2022	2023	85	289.78	289.78	..	..	..
85	Construction of a Check Dam across the Puthali Maduvu near Irumaram Village in Uthiramerur Taluk of Kancheepuram District.	295.00 Dt.23.02.2022	2022	2023	60	174.95	174.95	..	..	..
86	Construction of a Check Dam across the Puthali Maduvu near Irumaram Village in Uthiramerur Taluk of Kancheepuram District.	5770.00 Dt.19.04.2022	2022	2023	45	2,625.06	2,625.06	..	..	..
87	Construction of a Check Dam across the Santhanavarthini River near Mullipadi Village in Dindigul East Taluk in Dindigul District. (NABARD RIDF XXVII)	476.00 Dt.23.02.2022	2022	2023	25	150.00	150.00	..	..	..

APPENDIX - IX - *Contd*

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹in lakh)

S.No.	Name of the Project / Work	Estimated cost of work / Date of sanction	Year of commence-ment	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to infla
Chief Engineer (General) Water Resources Department, Chennai 600005										
88	Construction of a Check Dam across the Santhanavarthini River near Seelapadi Village in Dindigul East Taluk in Dindigul District. (NABARD RIDF XXVII)	343.00 Dt.23.02.2022	2022	2023	80	291.12	291.12	..	..	..
89	Construction of a Check Dam across the Santhanavarthini river Kulathur village of Vedasanthur Taluk in Dindigul District. (NABARD RIDF XXVII)	362.00 Dt.23.02.2022	2022	2023	2	3.76	3.76	..	..	..
90	Construction of a Check Dam across the Swethanadhi in 74 Krishnapuram Village of Gangavalli Taluk of Salem District.	369.00 Dt.07.01.2022	2023	2024	5	15.04	15.04	..	..	..
91	Construction of a Check Dam across the Uppar surplus course in Thathamangalam village of Mannachanallur Taluk in Trichy District	450.00 Dt.07.01.2022	2022	2024	32	150.00	150.00	..	..	..
92	Construction of a New Regulator across Southern and Northern arms of the Coleroon River on the Downstream side of the Existing Regulator at Mukkombu (Upper Anaicut) in Tiruchirappalli District	41400.00 Dt.06.12.2018	2019	2021	99	3,586.12	38,124.62	..	..	..
93	Construction of a new Check Dam across Thamirabarani river near Agaramkudiyiruppu in Vallanadu Village of Srivaikundam Taluk of Thoothukudi District.	1228.85 Dt.28.03.2018	2019	2021	95	..	1,112.95	..	..	..
94	Construction of a subsurface Dyke across Palar River near Thiruparkadal,Valavanur Village in Arcot and Walajah Taluks of Ranipet District.	4786.94 Dt.23.06.2022	2023	2025	20	973.37	973.37	..	..	..
95	Construction of an Anicut across Vaigai river to feed Kattikulam, Milanganur and other tanks in Manamadurai Taluk of Sivagangai District - 416 - Major Works 01- Major works.	3060.00 Dt.30.01.2023	2022	2023	5	49.96	49.96	..	..	..
96	Construction of an Anicut across the Kottamalayar river to feed Dharugapuram Sirukulam and its series of Tanks in Chinthamani Village of Kadayanallur Taluk of Tenkasi District. 416 - Major works 01- Major Works.	239.00 Dt.29.12.2020	2021	2022	90	81.75	83.96	..	..	..
97	Construction of an Anicut across the Ullar river to feed Melakarisalkulam in Rayagiri Village of Sivagiri Taluk of Tenkasi District. 416 - Major works 01- Major Works	216.66 Dt.30.11.2020	2021	2022	85	75.37	77.62	..	..	..
98	Construction of an Anicut across the Vaigai river to feed Keelapasalai and other tanks in Manamadurai Village of Manamadurai Taluk in Sivagangai District.	1686.37 Dt.22.01.2021	2022	2023	50	599.92	601.70	..	..	..
99	Construction of flood protection wall in the left and right sides of Kanakkampalayam Odai in Gobichettipalayam taluk of Erode District under NABARD RIDF XXVII	960.00 Dt.28.04.2022	2022	2023	60	500.00	500.00	..	..	..

APPENDIX - IX - *Contd*

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹in lakh)

S.No.	Name of the Project / Work	Estimated cost of work / Date of sanction	Year of commence-ment	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to infla
	Chief Engineer (General) Water Resources Department, Chennai 600005									
100	Construction of new Regulator across Malattar Odai in Mullur Muthukumarapuram Village in Ottapidaram Taluk of Thoothukudi District - 416 - Major Works 01- Major works.	425.11 Dt.30.11.2022	2022	2024	1	1.40	1.40	..	..	..
101	Construction of new cut and cover channel from Thanthikal channel to Porur surplus course , Koluthuvancheri road in Kundrathur Taluk of Kancheepuram District.	1670.00 Dt.19.04.2022	2022	2023	99	1,598.95	1,598.95	..	..	..
102	Construction of new sluice and cut and cover from Porur tank to Ramapuram tank in Alanthur Taluk of Chennai District.	3960.00 Dt.19.04.2022	2022	2023	87	3,393.94	3,393.94	..	..	..
103	Dam and Appurenant Works Periyar Irrigation Project - Strengthening of Baby Dam - 416 Major works - 01 Major Works. G.O.Ms.No.122 PW (ISW1) Dept, Dated: 16.06.2015.	785.00 Dt.16.06.2015	2017	..	..	19.97	131.01	..	..	..
104	Design, Fabrication and Erection of new Trash Rack for replacement of old Trash Rack at the tunnel entry and providing Electrically operating facility to the existing shutters at LS 4000 feet in Parambikulam Dam in Palghat District	500.27 Dt.13.04.2020	2021	2023	85	46.23	443.85	..	..	..
105	Design, Procurement, Fabrication, Corrosion and Protection, Transportation and Delivery at Project site, Local transportion at Project site, erection, testing and commissioning of saddle gate in vent No.1 to 11 (Hydromechanical Package I) Tiruvannamalai District.under DRIP Phase II (CIVIL Package)in Sathanur Dam at Thandarampattu Taluk of Tiruvannamalai District under DRIP Phase II	9000.00 Dt.10.08.2020	2020	2024	97	1,102.08	7,751.47	..	..	..
106	Desilting of Cholavaram Tank in Ponneri Taluk of Thiruvallur District	542.67 Dt.27.06.2018	2018	2019	80	..	406.55	..	..	..
107	Diversion of Flood Surplus water from Mettur Dam to the Dry Tanks in Sarabanga Basin in Salem District by Lift Irrigation.	67388.35 Dt.26.04.2023	2020	2023	90	4,058.60	50,499.29	..	..	..
108	Diversion of Surplus Water from the Ramanathi Reservoir to the Jambunathi Systam of Tanks and Excavation of a New Canal from the Padmanabaperi Tank to Pungankulam and Lower down Tanks in Tenkasi and Alangulam Taluks of Tenkasi District. 416 - Major works 01 - Major works .	4108.15 Dt.26.02.2020	2020	2023	..	..	62.19	..	..	..
109	Diversion of Surplus Water of the Chinnar River by Excavation of New Supply Canal from L.S 5.00 km of the Existing Jerthalav Canal to feed Erranhalli Tank,Pulikarai Tank and 12 other Tanks in Palacode Taluk of Dharmapuri District.	3037.84 Dt.27.01.2021	2022	2023	45	601.28	627.63	..	..	..

APPENDIX - IX - *Contd*

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹in lakh)

S.No.	Name of the Project / Work	Estimated cost of work / Date of sanction	Year of commence-ment	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to infla
Chief Engineer (General) Water Resources Department, Chennai 600005										
110	Diversion of Surplus water from Marungur tank to Manavanagari tank by providing inlet and renovating right side channel of Thirupunavasal anicut in Thiruvadanai taluk of Ramanathapuram district.	578.00 Dt.19.10.2022	2022	2024	75	400.00	400.00	..	..	..
111	Diversion of flood water of Pennaiyar River by excavation of new canals from the right and left sides of the existing Ennekol Anicut in Krishagiri District to the drought prone sub basin areas in Krishnagiri and Dharmapuri District. Package 1 & 2	23334.70 Dt.28.01.2021	2022	2024	15	3,667.47	3,872.29	..	..	..
112	Diversion of surplus water of the Pennaiyar river by excavation of a New Supply Canal from L.S.8.80 Km of the existing Aliyalam Right Main Canal to feed 12 feasible tanks in Soolagiri and Denkanikottai Taluks of Krishnagiri District and Duichetti Eri in Dharmapuri District.	5685.10 Dt.27.01.2021	2022	2023	15	746.84	792.87	..	..	..
113	Eco - Restoration and Rehabilitation of Chitlapakkam Tank in Tambaram Taluk of Kancheepuram District.	2500.00 Dt.25.10.2019	2020	2022	87	490.99	1,951.99	..	..	..
114	Eco Restoration and Protection of Peerkankaranai tank in Tambaram Taluk of Kancheepuram District	981.00 Dt.14.05.2018	2019	2020	65	..	457.62	..	..	..
115	Eco Restoration of Adambakam Tank, Perumbakkam Tank and Vengaivasal Periya Eri in Alandur, Sholinganallur and Tambaram Taluk of Chennai and Kanchipuram District.	1200.00 Dt.09.01.2020	2020	2021	64	..	670.03	..	..	..
116	Excavation of a New Link Canal from Urmelalagiyan Tank to Karunkulam Tank in Kadayanallur Taluk of Tenkasi District.416 Major Works - 01 Major Works	196.83 Dt.25.02.2020	2020	2023	55	34.42	102.15	..	..	..
117	Excavation of a supply canal from Ls 15.95 km of Barur tank East Main Canal to feed 33 tanks in Pochampalli and Uthankarai Taluks of Krishnagiri District.	8146.00 Dt.20.06.2022	2023	2025	7	520.89	520.89	..	..	..
118	Extension Renovation and Modernisation of Kattalai High Level Canal Irrigation System in Cauvery Basin	33550.00 Dt.22.11.2019	2020	2023	95	14,603.53	31,339.71	..	..	..
119	Extension of Groynes G1 and G2 at Keelavaippar Village in Villathikulam Taluk of Tuticorin District. 416 Major Works - 01 Major Works.	1520.00 Dt.01.12.2020	2021	2023	10	0.07	113.78	..	..	..
120	Extension, Renovation and Modernization of Irrigation Infrastructure in Cauvery river of Cauvery sub basin in Budalur Taluk and Thiruvaiyaru Taluks of Thanjavur District. (2 package)	22480.00 Dt.28.12.2020	2021	2024	77	7,418.04	16,571.22	..	..	..

APPENDIX - IX - *Contd*

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹in lakh)

S.No.	Name of the Project / Work	Estimated cost of work / Date of sanction	Year of commence-ment	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to infla
	Chief Engineer (General) Water Resources Department, Chennai 600005									
121	Extension, Renovation and Modernization of Irrigation Infrastructure in Cauvery river of Cauvery sub basin in Budalur Taluk and Thiruvaiyaru Taluks of Thanjavur District. 31 packages	315920.00 Dt.08.02.2021	2022	2025	5	2,531.21	2,531.21	..	..	..
122	Flood Protection Works to Kadambakulam Surplus Course and Marudur Melakal in Thoothukudi District. 416 - Major Works 01- Major works.	3461.45 Dt.28.06.2022	2022	2025	28	499.49	499.49	..	..	..
123	Formation of Earth Dam and construction of spillway and river sluices across Malattar river Village- Bathalapalli taluk - Gudiyatham. District - Vellore	2955.00 Dt.06.11.1997	2007	..	28	..	1,208.54	..	..	..
124	Formation of Flood Bank on both side of Koundanya River from LS 39000 m to 41500 m in Gudiyatham Town and Taluk of Vellore District.	298.13 Dt.29.06.2022	2023	2024	20	48.36	48.36	..	..	..
125	Formation of Flood Canal from Cauvery (Kattalai) to South Vellar as the first phase of Cauvery (Kattalai) Vellar - Manimuthar-Vaigai Guntar Flood Diversion Canal Scheme 1st reach of Sluice 1 (ie. From 0.0 km to 4.10 km) in Karur District	17100.00 Dt.10.11.2020	2021	2023	63	1,199.04	8,671.65	..	..	..
126	Formation of Flood Canal from Cauvery (Kattalai) to South Vellar as the first phase of Cauvery2nd reach of Sluice IV (ie. From 54.695 km to 60.05 km) in Pudukkottai District (Kattalai) Vellar - Manimuthar-Vaigai Guntar Flood Diversion Canal Scheme	16000.00 Dt.10.11.2020	2021	2023	63	4,999.99	9,149.49	..	..	..
127	Formation of Flood carrier canal from Kanjampatti odai of Vilathikulam taluk in Thoothukudi district to feed Sayalkudi and other tanks in Kamuthi and Kadaladi taluks of Ramanathapuram district.	1800.00 Dt.01.03.2011	2012	2023	18	..	325.43	..	..	..
128	Formation of Flood carrier canal from Kanjampatti odai of Vilathikulam taluk in Thoothukudi district to feed Sayalkudi and other tanks in Kamuthi and Kadaladi taluks of Ramanathapuram district. (Kanjampatti odai)	1800.00 Dt.01.03.2011	2021	2015	18	..	325.43	..	..	..
129	Formation of New Tank across Ponni Odai in Chokkanur Agrahara village in Gangavalli taluk of Salem District.	2629.70 Dt.21.11.2019	2021	2023	50	563.97	1,437.94	..	..	..

APPENDIX - IX - *Contd*

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹in lakh)

S.No.	Name of the Project / Work	Estimated cost of work / Date of sanction	Year of commence-ment	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to infla
Chief Engineer (General) Water Resources Department, Chennai 600005										
130	Formation of Reservoir Across Orathur tributary of Adayar river with Intra-Basin tranfer canal for water supply augmentation and flood mitigation near Orathur village in Sriperumbudur Taluk of Kancheepuram District.	5584.80 Dt.27.09.2019	2020	2021	80	257.79	3,681.21	..	..	..
131	Formation of Reservoir across river Marudaiyar near Kottarai village in Alathur Taluk of Perambalur District	14940.39 Dt.06.02.2020	2016	2020	93	65.29	14,252.73	..	..	..
132	Formation of SubSurface Dyke using Geo textiles (asSeepage Barrier) across Cauvery River in eachangudi Village of Papanasam taluk in Thanjavur District.	101.11 Dt.30.06.2022	2023	2023	50	50.00	50.00	..	..	..
133	Formation of a Reservoir by upgrading the capacity of the twin tanks of Kattur and Thatamanji in Minjur Block of Ponneri Taluk in Tiruvallur District.	6236.45 Dt.26.02.2020	2020	2022	95	879.29	5,579.28	..	..	..
134	Formation of a Riverine Reservoir across Adayar River near Varatharajapuram Village of Sriperumbudur Taluk in Kancheepuram District.	1112.30 Dt.27.09.2019	2020	2021	75	..	809.67	..	..	..
135	Improvement to Porur Tank Surplus Course and Regulator Arrangements in Porur Tank in Kancheepuram District.	3400.00 Dt.19.04.2022	2022	2023	88	2,589.98	2,589.98	..	..	..
136	Improvement to carrying capacity of Right Main Canal of Kodaganar Dam from 100 cusecs to 200 cusecs in Vedasandur and Gujiliyamparai Taluks of Dindigul District and Aravakurichi Taluk of Karur District under NABARD RIDF XXVIII	6587.81 Dt.20.06.2022	2023	2024	20	743.79	743.79	..	..	..
137	Improvements to Malattar channel from Thirukoilur anicut offtake point 0m to 24000m in Thirukoilur and Ulundurpet taluks of Villupuram district	753.11 Dt.07.04.2020	2020	2023	58	37.79	341.09	..	..	..
138	Improvements to the Foreshore Bund of Veeranam Tank in Kattumannarkoil Block of Kattumannarkoil Taluk, Srimushnam Block of Srimushnam Taluk and Keerapalayam Block of Chidambaram Taluk in Cuddalore District Under Lower Coleroon Sub Basin. 01/TN IAMP/WRD/LCN/ Works/Phase IV/2021-22	642.00 Dt.10.11.2022	2023	2024	40	198.41	198.41	..	..	..
139	Installing Coir Geo-textiles (Coir woven Bhoovastra) for erosion ontrol on the sloping side (rear) of Manjalar Dam in Devathanappatti Village of Periyakulam Taluk in Theni District. 416 Major Works - 01 Major Works.	209.28 Dt.30.06.2022	2022	2023	95	178.93	178.93	..	..	..

APPENDIX - IX - *Contd*

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹in lakh)

S.No.	Name of the Project / Work	Estimated cost of work / Date of sanction	Year of commence-ment	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to infla
Chief Engineer (General) Water Resources Department, Chennai 600005										
140	Intra State Linking of Rivers - Thamirabarani, Karumeniyaru and Nambiyar Linkage - 416 Major Works 01 Major works.	21637.00 Dt.28.08.2018	2009	2023	96	13,520.78	91,920.19	..	..	..
141	Lining of Distributary Channels of Periyar Main Canal from L.S.30.40Km to 47.00Km in Alanganallur Block, Madurai East and Madurai West Block in T.Vadipatti Taluk, Madurai North Taluk and Madurai East Taluk in Madurai District of Sathaiyar Sub basin. 04/TN IAMP/WRD/STR/ Works/Phase IV/2021-22	1800.00 Dt.10.11.2022	2023	2025	5	8.16	8.16	..	..	..
142	Mission for Water Resources Management and Reviving Kudimaramath Works 416 Major Work - 01 Major Works	23000.00 Dt.13.06.2019	2019	2021	..	63.75	19,638.56	..	..	..
143	Mission for Water Resources Management and Reviving Kudimaramath Works 416 Major Work - 01 Major Works.	14418.00 Dt.22.04.2020	2020	..	..	436.47	13,410.35	..	..	..
144	Permanent restoration of flood damages at LS 4000 feet of Thunacadavu Leading Channel in Chittur Taluk of Pallakkad District under NABARD RIDF XXVII	200.00 Dt.28.04.2022	2022	2023	85	150.00	150.00	..	..	..
145	Providing Emergency bypass channel for Somangalam tributary through cut and cover and enhancement of carrying capacity of Adyar river between L.S. 5970 to 19150 m for emergency flood relief to the people residing in and around the flood plain area of Adyar river near Tambaram in Kancheepuram Chengalpattu District.	7005.10 Dt.19.02.2021	2022	2023	78	6,009.83	6,379.41	..	..	..
146	Providing Protection Wall in Coleroon North Rajan Channel Left bank from LS 14985 m to 16445 m at Omampuliyur Village of Kattumannarkoil Taluk of Cuddalore District.	1000.00 Dt.28.04.2022	2023	2024	10	88.99	88.99	..	..	..
147	Providing Short Term Plans for Restoration of Korattur tank like Construction of Regulator arrangements in DTP colony inlet, Ondiveeran Kovil inlet, Weir-2 near North Avenue and Plugging of unauthorized sullage water disposal inlets into the Ambattur Surplus Channel and providing fencing arrangements of length 2930 meter to curtain illegal dumping of solid waste in Ambattur Srrplus channel in Chennai District.	282.00 Dt.23.11.2020	2022	2023	72	89.94	93.09	..	..	..
148	Providing additional Box culverts at NHAI Bypass by Push through Method in Kundrathur Taluk Of Kancheepuram District	970.00 Dt.19.04.2022	2022	2023	75	512.30	512.30	..	..	..
149	Providing landscapping arrangements sitting benches, fountain pathway, children play equipments, Gazebo, stature and other works in Andiyappanur Odai Reservoir in Vellore District. Est.Rs.467.46 Lakh	467.46 Dt.13.11.2018	2019	2020	90	229.66	355.04	..	..	..

APPENDIX - IX - *Contd*

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹in lakh)

S.No.	Name of the Project / Work	Estimated cost of work / Date of sanction	Year of commence-ment	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to infla
Chief Engineer (General) Water Resources Department, Chennai 600005										
150	Reclaiming Kazhuveli Tank In Marakanam Block Of Villupram District For Storage Of Fresh Water And Sea Water Control Measures & Recharge Shaft Well/Shafts in Marakanam Block of Villupuram District.	16100.00 Dt.24.02.2020	2020	2024	35	2,268.73	5,015.30	..	..	..
151	Reclaiming and Rejuvenating the Kolavoy Lake in Chengalpattu Taluk and District for augmenting drinking water supply to the extended Chennai urban and Chengalpattu areas.	6000.00 Dt.16.12.2020	2021	2023	22	509.58	1,072.27	..	..	..
152	Reclamation of the Samuthiram tank to its original standards in Thanjavur(Puliyanthoppu) Town of Thanjavur District.	884.81 Dt.22.02.2021	2022	2023	50	505.34	516.05	..	..	..
153	Reclamation of the Satturutti Channel in Mannarkudi Town area of Mannarkudi Taluk in Thiruvarur District.	500.00 Dt.28.04.2022	2023	2024	50	200.09	200.09	..	..	..
154	Reconstruction of 8 Numbers of Syphons in Supply channel offtaking from Nallur Anicut to feed Noothapur and Nerkunam tanks in Veppanthattai Taluk of Perambalur District.	340.00 Dt.28.04.2022	2023	2024	5	3.54	3.54	..	..	..
155	Reconstruction of Bridge across Maruthur Keelakkal Channel at Manakkarai (Melur) village in Srivaikuntam Taluk of Thoothukudi District & Reconstruction of Bridge across Maruthur Melakkal at Melaputhaneri village in Thoothukudi District. 416 - Major Works 01- Major works	120.00 Dt.19.10.2022	2022	2023	60	..	..	..	..	..
156	Reconstruction of Bridge across Palayankal at Thirumalaikolunthu puram village, Melapattam village and Keelamunnerpallam village of Palayamkottai Taluk in Tirunelveli District & Reconstruction of Bridge across Tirunelveli Channel near Arasadi Vinayagar Temple in Tirunelveli Town of Tirunelveli Taluk of Tirunelveli District. 416 - Major Works 01- Major works	225.00 Dt.19.10.2022	2022	2023	60	49.12	49.12	..	..	..
157	Reconstruction of damaged IHH sluices and construction of Gauge well at upstream side of Sathyamoorthy Sagar Reservoir in Poondi Village of Thiruvallur Taluk and Thiruvallur District.	1005.00 Dt.07.01.2022	2022	2023	85	833.81	833.81	..	..	..
158	Reconstruction of inlet at Araniyar River left side Flood Bank at LS 122.70km near D/S of Perumbedu Kuppam Village of Thiruvallur District.	525.19 Dt.29.06.2022	2023	2024	53	276.83	276.83	..	..	..
159	Rehabiliation of componenet Kattalai Barrage Mayanur village of Karur District	18527.00 Dt.27.01.2021	2021	2023	83	11,000.00	15,515.47	..	..	..

APPENDIX - IX - *Contd*

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹in lakh)

S.No.	Name of the Project / Work	Estimated cost of work / Date of sanction	Year of commence-ment	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to infla
Chief Engineer (General) Water Resources Department, Chennai 600005										
160	Rehabilitation of Kandavarayanpatti Anicut, Nedumaram Check dam across Virusuliyar river and its benefitted tanks in Thiruppathur Taluk of Sivagangai District. 416 Major works - 01 Major Works.	324.00 Dt.30.05.2022	2022	2023	55	149.97	149.97	..	..	..
161	Rehabilitation and Modernisation of 9 Tanks, 7 Anicuts and its Supply Channels in Sankarapuram Block & 4 Anicuts and its Supply Channels in Rishivandhiyam Block of Sankarapuram Taluk of Kallakkurichi District under Musukundhanadi Sub Basin01/TN IAMP/ WRD/MUS/ Works/ Phase III/2020-21	531.65 Dt.07.10.2021	2022	2024	40	192.08	200.43	..	..	..
162	Rehabilitation and Improvements to the Sarabanga Nadhi from LS 43.30 Km to 43.80 km in Edappadi Town in Edappadi Tk of Salem Dt	3096.48 Dt.07.04.2020	2020	2021	30	1,684.32	1,810.94	..	..	..
163	Rehabilitation and Improvements to the Sarabanga Nadhi from LS 43.30 Km to 43.80 km in Edappadi Town in Edappadi Tk of Salem Dt	445.39 Dt.06.01.2020	2020	2021	75	28.19	324.31	..	..	..
164	Rehabilitation and Modernisation of Left Main Canal of Vaigai river below Parthibanur Regulator from LS 22.20 to 45.00 km and the Upper and Lower nattarkal branch channels in Nainorkoil and Ramanathapuram Block of Paramakudi and Ramanathapuram Taluks in Ramanathapuram District of Lower Vaigai Sub basin. 02/TN IAMP/WRD/LVB/ Works/ Phase IV/2021-22	3050.07 Dt.10.11.2022	2023	2025	15	397.56	397.56	..	..	..
165	Rehabilitation and Modernisation of 1 Tank, 15 Anicuts and Chinnar Dam Right Main Canal, Kesarigulihalla Dam Left and Right Main Canal in Palacode Block and Taluk of Dharmapuri District under Chinnar Sub Basin 01/TN IAMP/ WRD/CHR/ Works/ Phase III/2020-21	1969.17 Dt.07.10.2021	2022	2024	30	238.87	269.36	..	..	..
166	Rehabilitation and Modernisation of 1 Tank and its Supply Channel in Chengam Block & Taluk, 21 Tanks and Anicut and its Supply Channel in Puthupalayam Block of Chengam Taluk, 4 Tanks and its Supply Channel in Thurinjapuram Block of Tiruvannamalai Taluk, 18 Tanks and 11 Anicuts and its Supply Channel in Kalasapakkam Block and Taluk, 41 Tanks (Package No. 01 / TN IAMP / WRD / CHY / WORKS / Phase - III / 2020 - 2021)	8348.26 Dt.07.10.2021	2023	2025	3	150.01	150.01	..	..	..
167	Rehabilitation and Modernisation of 1 Tank in Panamarathupati Block of Salem Taluk, 4 Anicuts in Salem Block and Tank, 1 Tank and 7 Anicuts in Veerapandi block of Salem South Taluk, 2 Tanks and 3 Anicuts in Ayothiya pattinam block Valappadi	2499.49 Dt.12.11.2019	2020	2022	62	336.68	1,835.62	..	..	..

APPENDIX - IX - *Contd*

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹in lakh)

S.No.	Name of the Project / Work	Estimated cost of work / Date of sanction	Year of commence-ment	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to infla
Chief Engineer (General) Water Resources Department, Chennai 600005										
	Taluk in Salem District, 6 Tanks and 5 Anicuts in Rasipuram Block & Taluk, 4 tanks and 3 anicuts in Vennandur block of Rasipuram Taluk,01/TN IAMP/WRD/TMR/ Works/ Phase II/2019-20									
168	Rehabilitation and Modernisation of 1 tank and its Supply channel in Kallakurichi Block, 10 Tanks and its Supply channel & 1 Anicut in Thiyagadurugam Block, 1 Anicut in Sankarapuram Block of Kallakurichi Taluk, 4 Tanks and its Supply channel in Kallakurichi Block, 3 Tanks and its Supply channel & 1 Anicut in Thiyagadurugam Block, 9 Tanks & 4 Anicuts in Sankarapuram Block,5 tanks in Rishivandhiyam block of Sankarapuram Taluk and 2 Tanks & 3 Anicuts and its supply channel in Kallakuruchi block.	1400.20 Dt.07.10.2021	2022	2024	70	897.26	913.81	..	..	..
169	Rehabilitation and Modernisation of 15 Tanks and its Supply Channel in Vembakkam Block &Taluk in Thiruvannamalai Disrtict and 16 Tanks and its Supply Channel in Kancheepuram Block & Taluk,1 Tank and its Supply Channel in Walajabad Block & Taluk in Kancheepuram Disrtict under Vegavathy Sub Basin02/TN IAMP/ WRD/VGY/ Works/ Phase III/2020-21	1848.40 Dt.07.10.2021	2022	2024	35	559.44	559.44	..	..	..
170	Rehabilitation and Modernisation of 22 Tanks and 4 Anicuts and its Supply Channels in Gummidipoondi Block and Taluk of Thiruvallur District under Gummidipoondi Sub Basin 01/TN IAMP/ WRD/GMD/ Works/ Phase III/2020-21	747.00 Dt.07.10.2021	2022	2023	54	400.00	400.00	..	..	..
171	Rehabilitation and Modernisation of 3 Tanks and its Supply Channel in Walaja Block & Taluk, 7 Tanks and its Supply Channel in Arcot Block &Taluk , 1 Tank and its Supply Channel in Kaveripakkam Block of Nemili Taluk, 1 Tank and its Supply Channel in Nemili Block &Taluk in Ranipet District under Vegavathy Sub Basin.01/TN IAMP/ WRD/VGY/ Works/ Phase III/2020-21	598.05 Dt.07.10.2021	2022	2024	60	325.34	334.65	..	..	..
172	Rehabilitation and Modernisation of 3 Tanks in Kattumannarkoil Block and Taluk and 1 Tank in Keerapalayam Block in Chidambaram Taluk of Cuddalore District under Lower Coleroon sub bsain Package No.01/TN IAMP/ WRD/LCN/ Works/ Phase II/2019-20	7362.10 Dt.12.11.2019	2020	2023	90	2,546.54	6,434.64	..	..	..
173	Rehabilitation and Modernisation of 5 Tanks and 20 Anicuts in sendamangalam Block of Sendamangalam Taluk, 11 Tanks and 8 Anicuts in Erumapatti Block of Sendamangalam Taluk, 3 Tanks and 6 Anicuts in Mohanur Block of Mohanur Taluk in Karaipottanar Sub Basin of Namakkal District. 01/TN IAMP/ WRD/KPR/Works/ Phase II/2019-20	1100.00 Dt.12.11.2019	2020	2022	76	214.21	653.47	..	..	..

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹in lakh)

S.No.	Name of the Project / Work	Estimated cost of work / Date of sanction	Year of commence-ment	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to infla
	Chief Engineer (General) Water Resources Department, Chennai 600005									
174	Rehabilitation and Modernisation of 5 Tanks, 1 Anicut and its Supply Channel in Mangalore Block of Thittakudi Taluk, 4 Tanks and its Supply Channel in Mangalore Block of Veppur Taluk, 1 Tank, 1 Anicut and its Supply Channel in Nallur Block of Veppur Taluk, 1 Anicut and its supply channel in Nallur Block of Thittagudi taluk, 1 Tank and its Supply Channel in Vridhachalam Block of Vridhachalam Taluk, 01/TN IAMP/WRD/LVR/ Works/Phase IV/2021-22	4647.00 Dt.10.11.2022	2023	2025	10	300.00	300.00	..	..	..
175	Rehabilitation and Modernisation of Left Main Canal of Vaigai river below Parthibanur Regulator from LS 0 to 22.20 km and the Salaigramam branch channel in Manamadurai and Illayangudi Block of Manamadurai and Illayangudi Taluks in Sivagangai District of Lower Vaigai Sub basin. 01/TN IAMP/ WRD/LVB/ Works/ Phase IV/2021-22	2253.59 Dt.10.11.2022	2023	2025	20	330.00	330.00	..	..	..
176	Rehabilitation and Modernisation of Lessis Main Canal and its benifitted 32 tanks in Singampunari taluk of Sivagangai District.416 - Major Works 01- Major works.	445.00 Dt.19.10.2022	2022	2024	70	249.99	249.99	..	..	..
177	Rehabilitation and Modernisation of Periyar Main Canal from L.S.30.400Km to 47.00K.M and its Branch canals and distributory channels in Vadipatti taluk, Madurai North taluk and Madurai East taluk of Madurai district.416 - Major Works 01- Major works.	755.00 Dt.28.04.2022	2022	2024	65	395.83	395.83	..	..	..
178	Rehabilitation and Modernisation of Periyar Main Canal from L.S.47.10KM to 58.000KM and its distributory channels in Madurai East taluk and Melur of Madurai District. 416 - Major Works 01- Major works.	465.00 Dt.28.04.2022	2022	2024	15	4.16	4.16	..	..	..
179	Rehabilitation and Modernisation of Ponnai Anicut in Katpadi Block of Katpadi Taluk in Vellore District and its 2 Canals in Walajah Block of Walajah Taluk in Ranipet District under Poiney Sub Basin. 01/TN IAMP/WRD/POY/ Works/Phase IV/2021-22	1946.50 Dt.10.11.2022	2023	2025	5	42.08	42.08	..	..	..
180	Rehabilitation and Modernization of Kondangi Tank in Sandropalayam Village of Cuddalore Taluk in Cuddalore District.	135.00 Dt.28.04.2022	2023	2024	8	10.00	10.00	..	..	..

APPENDIX - IX - *Contd*

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹in lakh)

S.No.	Name of the Project / Work	Estimated cost of work / Date of sanction	Year of commence-ment	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to infla
	Chief Engineer (General) Water Resources Department, Chennai 600005									
181	Rehabilitation and Restoration of Twin Tanks of Tharapadavedu and Kalinjur in Katpadi Taluk of Vellore District	2845.00 Dt.21.06.2022	2023	2024	15	298.41	298.41	..	..	..
182	Rehabilitation and Upgradation of Vandiyur Tank in Madurai East Taluk of Madurai District. 416 Major works - 01 Major Works.	258.15 Dt.30.11.2022	2022	2023	8	2.62	2.62	..	..	..
183	Rehabilitation and improvements to 76 benefiting tanks and ponds under the scheme of Providing Surplus water of the Mettur Reservoir by lift irrigation in Salem District	4120.00 Dt.22.09.2020	2021	2021	50	1,036.62	1,860.56	..	..	..
184	Rehabilitation of 5 Nos of Vertical Shutters of Kodaganar Dam in Vedasandur Taluk of Dindigul District under NABARD RIDF XXVIII	1492.42 Dt.20.06.2022	2022	2023	90	1,102.42	1,102.42	..	..	..
185	Rehabilitation of 58th village Scheme in Andipatti Taluk of Theni District, Nilakottai Taluk of Dindugal District and Usilmapatti Taluk of Madurai District	312.00 Dt.28.04.2022	2022	2024	25	49.95	49.95	..	..	..
186	Rehabilitation of Ariyavur Tank in Ariyavur village, Inamkulathur Big Tank in Inamkulathur village of Srirangam Taluk and Kumbakkudi Anicut and Narkadalkudi Anicut in Suriyur village of Thiruverambaur Taluk in Trichy District	100.00 Dt.02.05.2022	2023	2024	50	50.00	50.00	..	..	..
187	Rehabilitation of Branch Canal VI of Thirumangalam Main Canal in Therkkar Sub basin of Chellampatti Blocks in Usilampatti Taluk of Madurai District of Therkkar Sub basin. 03/TN IAMP/WRD/TKR/ Works/ Phase IV/2021-22	999.00 Dt.10.11.2022	2023	2024	5	12.77	12.77	..	..	..
188	Rehabilitation of Gomangalam Distributory Pollachi Taluk of Coimbatore District under NABARD RIDF XXVII	200.00 Dt.28.04.2022	2022	2023	25	50.00	50.00	..	..	..
189	Rehabilitation of Irrigation Infrastructure in G.A. Main Canals with feeder tank in Budalur, Thanjavur, Papanasam, Pattukkottai and Orathanadu Taluk of Thanjavur District and Karambagudi Taluk of Pudukottai District.	103670.00 Dt.13.11.2020	2021	2024	72	35,476.39	68,350.89	..	..	..
190	Rehabilitation of Kamatchiamman Kalingal across the Thalugai River in Vairichettipalayam Village and 4 Nos. of outlets of the Venkatachalapuram Tank Supply Channel in Uppiliyapuram Village of Thuraiyur Taluk in Trichy District	150.00 Dt.28.04.2022	2022	2023	42	60.00	60.00	..	..	..
191	Rehabilitation of Koneri River originating from Pachamalai hills and its connecting Tanks in Perambalur Taluk and District	470.00 Dt.02.05.2022	2023	2024	25	97.89	97.89	..	..	..

APPENDIX - IX - *Contd*

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹in lakh)

S.No.	Name of the Project / Work	Estimated cost of work / Date of sanction	Year of commence-ment	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to infla
	Chief Engineer (General) Water Resources Department, Chennai 600005									
192	Rehabilitation of Kothai Anicut and Kallakattu Anicut across Varattar River in Palani Village of Palani Taluk in Dindigul District under NABARD RIDF XXVII	150.00 Dt.28.04.2022	2023	2023	80	124.20	124.20	..	..	..
193	Rehabilitation of Kugalur Branch Channel without Protection Wall from mile 7/0 to 9/0 in Thadapalli Channel in Gobichettipalayam Taluk of Erode District under NABARD RIDF XXVII	260.00 Dt.28.04.2022	2023	2024	36	40.00	40.00	..	..	..
194	Rehabilitation of Panchathy Anicut in Panchathy village of Aranthagi Taluk in Pudukkottai District	150.00 Dt.28.04.2022	2022	2023	95	136.17	136.17	..	..	..
195	Rehabilitation of Pidariserii Anicut in Uppodai river of Narikudi and Paramakudi blocks of Virudhunagar and Ramanathapuram District.416 - Major Works 01- Major works.	932.00 Dt.19.10.2022	2022	2024	40	125.93	125.93	..	..	..
196	Rehabilitation of Pollachi Canal without lining of Canal and bed from L.S 0/000 km to 20/000 km and its distributaries in Anaimalai Taluk of Coimbatore District under NABARD RIDF XXVII	409.00 Dt.28.04.2022	2022	2023	77	300.00	300.00	..	..	..
197	Rehabilitation of Popular Mudhaliyar Channel in Pugalur and Manmangalam Taluk of Karur District.	574.00 Dt.28.04.2022	2022	2025	5	54.43	54.43	..	..	..
198	Rehabilitation of Pottagavayal channel from Lower Nattarkal Channel to feed four tanks in Nainarkoil block of Paramakudi taluk in Ramanathapuram District. (	700.00 Dt.19.10.2022	2022	2024	37	100.00	100.00	..	..	..
199	Rehabilitation of Pudupalayam Branch Canal from L.S. 0.000 Km to 5.500 Km in Udumalpet Taluk of Tiruppur District under NABARD RIDF XXVII	420.00 Dt.28.04.2022	2022	2023	68	289.19	289.19	..	..	..
200	Rehabilitation of Right Main Canal and Left Main Canal off taking from Virahanur regulator across Vaigai river in Thiruppuvanam and Manamadurai taluks of Sivagangai District.416 - Major Works 01- Major works.	2880.00 Dt.28.04.2022	2022	2025	30	299.83	299.83	..	..	..
201	Rehabilitation of Saraswathi River from Kothur Village to Till Confluence at Kalar River in Vaniyambadi Taluk of Thirupathur District.	994.07 Dt.29.06.2022	2023	2024	40	349.99	349.99	..	..	..
202	Rehabilitation of Sellur Tank in Madurai North Taluk of Madurai District. 416 Major works - 01 Major Works.	465.35 Dt.30.11.2022	2022	2023	25	10.00	10.00	..	..	..
203	Rehabilitation of Serkudi Tank, Surampatti Tank, Sittilarai Tank, of Musiri Taluk and Kolakkudi Tank, Appananallur Tank and Ammankudi Tank, of Thottiyam Taluk in Trichy District	300.00 Dt.28.04.2022	2023	2024	51	150.00	150.00	..	..	..

APPENDIX - IX - *Contd*

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹in lakh)

S.No.	Name of the Project / Work	Estimated cost of work / Date of sanction	Year of commence-ment	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to infla
Chief Engineer (General) Water Resources Department, Chennai 600005										
204	Rehabilitation of Shanmuganadhi Reservoir Canal by lining with cast insitu in Uthamapalayam Taluk of Theni district..416 - Major Works 01- Major works.	674.00 Dt.28.04.2022	2022	2024	25	75.83	75.83	..	..	..
205	Rehabilitation of Siruvayalur Tank and sluice main channel in Siruvayalur Hamlet of Kanakkiliyanallur village of Lalgudi Taluk of Trichy District.	220.00 Dt.02.05.2022	2023	2024	12	25.00	25.00	..	..	..
206	Rehabilitation of Thirumangalam Extension Main Canal of Thirumangalam Main Canal in Chellampatti and Thirumangalam Blocks of Usilampatti and Thirumangalam Taluk in Madurai District. of Therkkar Sub basin. 01/TN IAMP/WRD/TKR/ Works/Phase IV/2021-22	1499.00 Dt.10.11.2022	2023	2024	5	63.28	63.28	..	..	..
207	Rehabilitation of Thirumangalam Main Canal in Therkkar Sub basin of Chellampatti and Thirumangalam Blocks in Usilampatti and Thirumangalam Taluk of Madurai District of Therkkar Sub basin. 02/TN IAMP/ WRD/TKR/ Works/Phase IV/2021-22	799.00 Dt.10.11.2022	2023	2024	5	29.31	29.31	..	..	..
208	Rehabilitation of Thiruthalaiyur Odai Kalingal in Nalliyampatty village of Musiri Taluk in Trichy District	100.00 Dt.28.04.2022	2023	2024	1	1.00	1.00	..	..	..
209	Rehabilitation of Vellakovil Branch Canal and left out reaches of distributaries without Canal and Bed lining from L.S.14.050 km to 27.650 km in Kangayam Taluk of Tiruppur District under NABARD RIDF XXVII	100.00 Dt.28.04.2022	2022	2023	30	22.04	22.04	..	..	..
210	Rehabilitation of Willingdon Reservoir low level channel and its cross masoneries in Thittagudi Taluk of Cuddalore District.	1200.00 Dt.28.04.2022	2023	2024	8	100.00	100.00	..	..	..
211	Rehabilitation of supply channels of Kottur Avarampatti Thamaraikulam tank at Agaram Village of Dindigul West Taluk in Dindigul District.	425.00 Dt.23.02.2022	2023	2024	75	300.00	300.00	..	..	..
212	Rehabilitation of the Vaiyapurai Tank & Sirunaikankulam, formation of foreshore bund with fencing arrangements and removal of encroachments around The Sri Dhandayuthapani Temple at Palani, Dindigul District with loan assistance	471.83 Dt.31.12.2020	2021	2023	72	30.00	321.83	..	..	..

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹in lakh)

S.No.	Name of the Project / Work	Estimated cost of work / Date of sanction	Year of commence-ment	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to infla
	Chief Engineer (General) Water Resources Department, Chennai 600005									
213	Renewal of the Spillway Vertical Gate Nos.1, 2 & 3 of the Thunakadavu Dam in Chittur Taluk of Palghat District.	803.57 Dt.29.10.2021	2022	2023	80	492.11	492.11	..	..	..
214	Renovation and replacement of corroded sand vent shutters in vent 8 & 9 in repairs to the under deck of the operating platform of Sathyamoorthy Sagar Dam at Poondi and repairs to shutters in the Poondi link canal in the Poondi Reservoir.	211.71 Dt.26.02.2020	2021	2021	80	..	158.01	..	..	..
215	Renovation of Gowshiga River from Kullur sandai Dam to Golwarpatti Dam in Aruppukkottai and Viruthunagar Taluks in Viruthunagar District. 416 - Major works 01- Major Works.	122.39 Dt.14.07.2022	2022	2023	80	69.08	69.08	..	..	..
216	Repair and Replacement of Roller arrangement, bottom and sides seal arrangement , modification of docking plane in 19 vents and performance primary coating and coal tar epoxy in 19 vents and 5 vents in Chembarambakkam tank in Sriperumbudur Taulk (now Kundrathur Taluk) of Kancheepuram District	224.43 Dt.20.01.2020	2020	2021	65	..	138.92	..	..	..
217	Repairs & Renovation to rollers in the shutters of 16 vent Elllis saddle eccape, painting the high level sluice shutters , changing the corroded connection cables to non corrosive connection cables, Oil tray and painting the shutters of low level sluices in Stanley reservoir in Mettur taluk of Salem District	687.42 Dt.17.11.2021	2022	2023	30	198.00	198.00	..	..	..
218	Repairs and Renovation works to the Causeway across Ponnai River at Melpadi Village in Katpadi Taluk of Vellore District.	1294.84 Dt.26.06.2022	2023	2025	10	15.03	15.03	..	..	..
219	Restoration and Rehabilitation of Distributory channels in IIIrd Branch Canal and IVth Branch Canal of Periyar Main Canal in Alanganallur Block, Madurai East and Madurai West Block in T.Vadipatti Taluk and Madurai North Taluk in Madurai District of Sathaiyar Sub Basin. 03/TN IAMP/ WRD/STR/ Works/Phase IV/2021-22	1198.50 Dt.10.11.2022	2023	2025	12	65.00	65.00	..	..	..
220	Restoration and Rehabilitation of Distributory channels in Periyar Main Canal from L.S 10.00 Km to 27.00 Km in Alanganallur block, T.Vadipatti Block and Madurai West Block in T.Vadipatti Taluk and Madurai North Taluk in Madurai District of Sathaiyar Sub basin. 02/TN IAMP/WRD/STR/ Works/ Phase IV/2021-22	1819.50 Dt.10.11.2022	2023	2025	12	99.99	99.99	..	..	..
221	Restoration and Rehabilitation of Link Canal from Pickup Anicut of Vaigai Dam to Peranai Regulator in Periyakulam and Nilakottai Block in Periyakulam Taluk of Theni District and Nilakottai Taluk of Dindigul District of Sathaiyar Sub basin 01/TN IAMP/WRD/STR/ Works/Phase IV/2021-22	2398.00 Dt.10.11.2022	2023	2025	16	377.31	377.31	..	..	..

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹in lakh)

S.No.	Name of the Project / Work	Estimated cost of work / Date of sanction	Year of commence-ment	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to infla
	Chief Engineer (General) Water Resources Department, Chennai 600005									
222	Restoration and reformation of River Bund and regradation of river bed in Kosasthalaiyar River right bank from L.S. 125.60km to 126.60 km in Vellivoyal Village, Ponneri taluk of Thiruvallur District and L.S.128.00km to L.S.132.00Km in Edayanchavadi and Sadayankuppam Villages at Manali New Town and in Kosasthalaiyar River Left Bank from L.S.128.00km to L.S.130.00Km at Edayanchavadi Village in Thiruvotriyur Taluk in Chennai District.	1500.00 Dt.19.04.2022	2022	2023	70	495.52	495.52	..	..	..
223	Restoration of Eppodum ventran Tank in Ottapidaram Taluk of Thoothukudi District. - 416 - Major Works 01- Major works.	1258.00 Dt.19.10.2022	2023	2024	1	2.25	2.25	..	..	..
224	Restoration of bank and deepening of existing tank bed and improvements to its surplus course of Kolathur tank in Aynavaram Taluk of Chennai District.	730.00 Dt.19.04.2022	2022	2023	35	97.74	97.74	..	..	..
225	Sluice A - Construction of Cut & Cover Macro Drain from Arasankalani velanthangal Tank to Swamp in Tambaram Taluk of Chengalpattu District.	2900.00 Dt.17.05.2022	2022	2023	82	2,349.68	2,349.68	..	..	..
226	Sluice A - Providing Emergency network of flood carrier Macro drain from Madurapakkam Odai through DLF Campus road at L.S. 0m to L.S.500m in Vandaloor Taluk of Chengalpattu District.	2170.00 Dt.17.05.2022	2022	2023	79	1,732.70	1,732.70	..	..	..
227	Sluice B - Providing Emergency network of flood carrier Macro drain from Madurapakkam Odai through DLF Campus road at L.S. 500m to L.S.970m in Vandaloor Taluk of Chengalpattu District.	2650.00 Dt.17.05.2022	2022	2023	77	2,029.26	2,029.26	..	..	..
228	Sluice B -Construction of Cut & Cover Macro Drain from Ottiyambakkam Surplus course Missing link to Arasankalani velanthangal Tank in Tambaram Taluk of Chengalpattu District.	3982.00 Dt.17.05.2022	2022	2023	76	3,030.36	3,030.36	..	..	..
229	Sluice C - Construction of Cut and Cover Macro Drain- From Madurapakkam Odai to Existing Channel (Northern Side of DLF) and Construction of Retaining wall on both side of open channel at Northern side of DLF from LS 0m - 600m in Tambaram Taluk of Chengalpattu District.	2400.00 Dt.17.05.2022	2022	2023	93	2,227.20	2,227.20	..	..	..
230	Sluice D - Construction of Retaining Wall at both side of existing drain in Perumbakkam and Semmanchery village in Tambaram and Sholinganallur Taluk of Chengalpattu and Chennai District.	2430.00 Dt.17.05.2022	2022	2023	92	2,253.98	2,253.98	..	..	..

APPENDIX - IX - *Contd*

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹in lakh)

S.No.	Name of the Project / Work	Estimated cost of work / Date of sanction	Year of commence-ment	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to infla
	Chief Engineer (General) Water Resources Department, Chennai 600005									
231	Standardisation of Okkiyum Maduvu by dredging an regrading of existing drain upto Buckingham Canal near KCG College of Technology Premises in Sholinganallur Taluk of Chennai District.	500.00 Dt.17.05.2022	2022	2023	88	442.17	442.17	..	..	..
232	Strengthening the damaged portions of the Krishna Water Supply Project Feeder canal from LS 14.285km to LS 21.500 km	1905.00 Dt.28.04.2022	2022	2023	35	..	..	..	..	..
233	Strengthening the bund and Concrete Lining of both banks of Pugalur Channel from LS 0km to 33.90km in Kodumudi Taluk of Erode District and Pugalur Taluk of Karur District.	592.00 28.04.2022	2022	2025	5	67.77	67.77	..	..	..
234	Strengthening the slipped and damaged portions at various places of the Kandaleru- Poondi canal between LS 3.88 km to 10.00 km of the Krishna Water Supply Project in Uthukottai Taluk of Thiruvallur District.	2479.00 Dt.23.07.2020	2021	2023	95	579.97	2,331.98	..	..	..
235	Upper Bhavani Sub Basin JA Ground Water recharge and drinking water supply programme at Athikadavu - Avinashi under PMKSY 16 Major works	175688.00 Dt.08.04.2021	2019	2023	99	13,453.16	1,62,469.44	..	..	..
236	Widening of Adayar River from Chembarambakkam Surplus Course Confluence Point to Anakaputhur Bridge in Kundrathur Taluk of Kancheepuram District.	7000.00 Dt.19.04.2022	2022	2023	78	5,806.55	5,806.55	..	..	..
237	formation of Check dam and Percolation Pond across Puliyodai to recharge the ground water for benifitting the nearby Ayacuts at E.Pudhukkottai Village of Periyakulam Taluk of Theni District. 416 - Major Works 01- Major works	468.00 Dt.14.12.2021	2022	2023	55	93.71	93.71	..	..	..
	Chief Engineer (Highways), Construction and Maintenance, Chennai 600025									
238	Forming bypass to Periyapalayam town Km.0/0-1/6 including construction of bridge at Km.1/4 across Araniyar river and widening from two lane to four lane and improvements to Km.14/450-15/0 and strengthening of 13/0-14/450 of Korathalaiyar bridge - Puthur road including Land Acquisition (SH-51)	1100.00 Dt.02.08.2010	2010	..	92.02	..	1,012.22	1,587.78	..	..
239	Beautification beneath Anna Flyover at Km 4/8 of Grand Southern Trunk road (SHU 88)	885.00 Dt.16.12.2021	2022	2023	17.58	..	155.58	729.42	..	..

APPENDIX - IX - *Contd*

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹in lakh)

S.No.	Name of the Project / Work	Estimated cost of work / Date of sanction	Year of commence-ment	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to infla
Chief Engineer (Highways), Construction and Maintenance, Chennai 600025										
240	Beautification beneath Retteri GS at km 15/8 of Inner Ring Road (SH 02)	500.00 Dt.16.12.2021	2022	2023	..	..	..	500.00	..	..
241	CRIDP / Widening from Single Lane to Intermediate Lane and Improvements at km 2/0 - 3/0 of NH 210 to Valamavoor Road including Reconstruction of CD works at Km 2/6,2/8	115.00 Dt.16.12.2021	2022	2023	79.99	91.99	91.99	23.01	..	..
242	CRIDP-ODR/5054-04-337-JU-41601/ Widening from Single Lane to Two Lane and Strengthening at km 0/0 - 2/8 of Pazhanthandalam Road / CRIDP-21-22-	550.00 Dt.16.12.2021	2022	2023	1	5.50	5.50	..	..	..
243	Construction of Box Culvert at Km 11/4 of Krishnagiri- Berigai road including Protective Works and Curve Widening	150.00 Dt.27.12.2021	2022	2022	33.59	50.38	50.38	99.62	..	..
244	Construction of Box Culvert at Km 6/4 of Thally -Jawalagiri - Karnataka State Border road including Construction of Retaining Wall and Curve widening in Tank	200.00 Dt.27.12.2021	2022	2022	56.02	112.03	112.03	87.97	..	..
245	Construction of Box culvert at 10/2 of V.K road to Medavakkam - Mambakkam - Salai	128.00 Dt.16.12.2021	2022	2023	..	..	..	128.00	..	..
246	Construction of Box culvert at km 4/4, 4/6 and 6/5 of Tambaram - Mudichur - Sriperumpudur road	200.00 Dt.16.12.2021	2022	2023	23.15	46.30	46.30	153.70	..	..
247	Construction of Closed Macro Drain at Km 0 / 530 -- 1 / 180 of Velachery By Pass Road (SH 48C)	1440.00 Dt.19.08.2019	2020	2021	85.81	52.29	1,235.62	204.38	..	..
248	Construction of Drain at Km 0 / 557 -- 0 / 8, 1 / 157 -- 1 / 307 of Pammal -- Thiruneermalai Road including Construction of Culvert at Km 1 / 3	215.00 Dt.16.12.2021	2022	2023	..	..	..	215.00	..	..
249	Construction of Drain at Km 1/0 - 1/760 of Kavalkinaru - Radhapuram Road.	100.00 Dt.16.12.2021	2022	2023	98.91	98.91	98.91	1.09	..	..
250	Construction of Drain at Km 11/400 - 12/080 of Mount - Poonamallee - Avadi Road	335.00 Dt.16.12.2021	2021	2022	47.53	156.82	159.24	175.76	..	..

APPENDIX - IX - *Contd*

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹in lakh)

S.No.	Name of the Project / Work	Estimated cost of work / Date of sanction	Year of commence-ment	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to infla
	Chief Engineer (Highways), Construction and Maintenance, Chennai 600025									
251	Construction of Drain at Km 5 / 0 -- 6 / 250 (Both Sides) of Pallavaram -- Thoraipakkam Road (SH 109) including preparation of DPR	2410.00 Dt.19.08.2019	2020	2021	79.09	83.60	1,906.00	504.00	..	..
252	Construction of Drain at ch.90/000- 90/080,104/800 - 104/960, 105/800 - 105/960 & Strengthening at km 90/0 - 91/0, 104/8 - 105/8, 105/8 - 106/8 of Thanjavur - Mannargudy - Thiruthuraipoondi - Vedaranyam - Kodiyakkarai road	430.00 Dt.16.12.2021	2022	2023	63.74	270.87	274.10	155.90	..	..
253	Construction of Drain at km 2/830-2/930 of MBI Road Km 9/2 to S. Kollathur Road Providing Footpath at Km 2/4-2/9 including construction of culvert and Retaining wall at Km 2/4-2/6	190.00 Dt.18.05.2020	2021	2022	24.89	..	47.30	142.70	..	..
254	Construction of Drain at km 4/4-4/650 (LS) of Inner Ring Road (SH 2)	142.50 Dt.18.05.2020	2021	2022	81.13	..	115.61	26.89	..	..
255	Construction of Drain at km 4/4-4/650 (RS) of Inner Ring Road (SH 2)	142.50 Dt.18.05.2020	2021	2022	94.62	..	134.83	7.67	..	..
256	Construction of Drain at km 5/8-6/1 (LS) of Grand Southern Trunk Road (SHU88)	156.75 Dt.18.05.2020	2021	2022	5.45	8.54	8.54	148.21	..	..
257	Construction of Drain at km 6/1-6/4 (LS) of Grand Southern Trunk Road (SHU88)	156.75 Dt.18.05.2020	2021	2022	12.88	..	20.19	136.56	..	..
258	Construction of Drain at km 6/650-7/100 (LS) of Poonamallee-Kundrathur-Pallavaram Road (SH113A)	195.00 Dt.19.08.2019	2020	2021	.9	..	1.75	193.25	..	..
259	Construction of Drain at km 6/870-7/2 & 7/660-8/0 (RS) of Poonamallee-Kundrathur-Pallavaram Road (SH113A)	190.00 Dt.19.08.2019	2020	2021	.91	..	1.72	188.28	..	..
260	Construction of Drain at km 7/100-7/550 (LS) of Poonamallee-Kundrathur-Pallavaram Road (SH113A)	195.00 Dt.19.08.2019	2020	2021	.9	..	1.75	193.25	..	..
261	Construction of Drain at km 7/550-8/0 (LS) of Poonamallee-Kundrathur-Pallavaram Road (SH113A)	195.00 Dt.19.08.2019	2020	2021	.9	..	1.75	193.25	..	..

APPENDIX - IX - *Contd*

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹in lakh)

S.No.	Name of the Project / Work	Estimated cost of work / Date of sanction	Year of commence-ment	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to infla
Chief Engineer (Highways), Construction and Maintenance, Chennai 600025										
262	Construction of Drain from Km.0/250 to 1/0 LS & RS of Grand Southern Trunk Road	750.00 Dt.16.12.2021	2022	2023	56.97	427.31	427.31	322.69	..	..
263	Construction of Fly over along Athupalam and Ukkadam junction upto Oppanakkara Street in Coimbatore City.	14049.00 Dt.09.01.2019	2019	2020	79.36	1,387.71	11,149.85	2,899.15	..	..
264	Construction of High Level Bridge at Km 10/10 of Pennadam - Vridhachalam Road	275.00 Dt.07.05.2018	2019	2020	26.85	42.90	73.85	201.15	..	..
265	Construction of Lead Drain at Km 2/2 and Retaining wall at km 1/850 & 2/9 of Grand Northern Trunk road	350.00 Dt.16.12.2021	2022	2023	70.87	..	248.05	101.95	..	..
266	Construction of Macro Drain at Km 4/580-5/0 (RS) & km 6/250-6/370(RS)of Pallavaram-Thoraipakkam Road (SH109) including formation of service road	997.50 Dt.18.05.2020	2021	2022	21.69	88.45	216.33	781.17	..	..
267	Construction of Macro Drain at Km 6/570-6/970 (LS) of Pallavaram-Thoraipakkam Road (SH109)	1024.10 Dt.18.05.2020	2021	2022	18.65	191.00	191.00	833.10	..	..
268	Construction of Macro Drain at km 4/580-5/240 (LS) of Pallavaram-Thoraipakkam Road (SH 109)	1187.50 Dt.16.12.2021	2022	2023	29.97	125.68	355.85	831.65	..	..
269	Construction of Macro Drain in Km 0/8-4/0 of Pallavaram-Thoraipakkam Road (SH-109)	11100.00 Dt.16.12.2021	2022	2023	55.46	3,579.70	6,156.46	4,943.54	..	..
270	Construction of Macro drain at km 4/4 - 4/7 of Tambaram - Mudichur - Sriperumbudur road including rebuilding	500.00 Dt.16.12.2021	2022	2023	41.41	202.32	207.03	292.97	..	..
271	Construction of Minor Bridge at Km 0/4 of Pechipparai Zero Point to Pachipparai Dam Site Kodayar Road	198.00 Dt.16.12.2021	2022	2022	4.38	8.67	8.67	189.33	..	..
272	Construction of Minor Bridge at Km 1/4 of Bommadasampatty - AD Colony link road including Retaining Wall	110.00 Dt.27.12.2021	2022	2022	9.18	10.10	10.10	99.90	..	..
273	Construction of Minor Bridge at Km 2/4 of Oddapatty road including Retaining Wall	176.00 Dt.27.12.2021	2022	2022	13.88	24.42	24.42	151.58	..	..

APPENDIX - IX - *Contd*

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹in lakh)

S.No.	Name of the Project / Work	Estimated cost of work / Date of sanction	Year of commence-ment	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to infla
Chief Engineer (Highways), Construction and Maintenance, Chennai 600025										
274	Construction of Minor Bridge at Km 3/4 of Erumaipatti - Thumbaipatti road	129.00 Dt.16.12.2021	2022	2023	37.77	47.53	48.72	80.28	..	..
275	Construction of Minor Bridge at Km 5/10 of Palamedu-Vembarali road including Construction of Retaining Wall.	100.00 Dt.16.12.2021	2022	2023	..	..	..	100.00	..	..
276	Construction of Minor Bridge at Km 5/6 of Sokkadu - KRP Dam road including Protective Works	175.00 Dt.28.12.2021	2022	2022	54.18	94.81	94.81	80.19	..	..
277	Construction of Minor Bridge at km.11/4 of Cheyyur - wandavasi Road to Villivakkam	350.00 Dt.13.09.2021	2022	2022	70.67	247.35	247.35	102.65	..	..
278	Construction of Minor bridge @ km 0/10 of the road branching from km 103/8 of NH45 to Kongarai (Via) Karasangal road	350.00 Dt.13.09.2021	2022	2022	55.05	192.68	192.68	157.32	..	..
279	Construction of Minor bridge at km.2/4 of Chunambedu-Perumbair road	350.00 Dt.13.09.2021	2022	2022	77.25	270.37	270.37	79.63	..	..
280	Construction of Precast box culverts at Km 1/4, 3/0, 5/9, 9/8, 12/4 of Grand Southern Trunk Road	275.00 Dt.16.12.2021	2022	2023	18.69	51.41	51.41	223.59	..	..
281	Construction of RCC Box culvet at Km 18/2 (i),(ii) & (18/4 and Construction of storm water Drain at Km 18/0 - 18/6 of Mount - Poonamallee - Avadi Road (SH 55)	1120.00 Dt.31.10.2020	2021	2022	85.9	553.80	962.05	157.95	..	..
282	Construction of Retaining wall at Km 0/4, 0/10, 1/03-1/18 & 1/2 of Kulasekaramputhoor - Marungoor Road	155.51 Dt.16.12.2021	2022	2022	2.62	4.08	4.08	151.43	..	..
283	Construction of Retaining wall at Km 0/4, 0/6, 0/10, 2/4, 2/6 of Vellamadam-Suchindram Road	169.70 Dt.16.12.2021	2022	2023	7.47	12.67	12.67	157.03	..	..
284	Construction of Retaining wall at Km 2/1-2/750 of Ponnankuppam-Thuthipattu road	327.00 Dt.16.12.2021	2022	2023	2.21	7.24	7.24	319.76	..	..
285	Construction of Storm Water Drain at Km 2/8 -4/0(L/S) of Mount - Poonamallee - Avadi Road(SH 55)	625.00 Dt.26.09.2020	2021	2022	72.1	144.37	450.63	174.37	..	..

APPENDIX - IX - *Contd*

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹in lakh)

S.No.	Name of the Project / Work	Estimated cost of work / Date of sanction	Year of commence-ment	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to infla
Chief Engineer (Highways), Construction and Maintenance, Chennai 600025										
286	Construction of Storm Water Drain at Km 20/235 - 21/250 (l/s) & km 19/250 - 21/250 (R/S) of Chennai -Chithoor-Bangalore(SHU 3)	1968.00 Dt.26.09.2020	2021	2022	71.71	618.94	1,411.32	556.68	..	..
287	Construction of Storm Water Drain at Km Km 4/0 - 4/6 (R/S) of Madhavaram Redhills Road (SH-111)	280.00 Dt.13.09.2021	2021	2022	60.36	154.14	169.00	111.00	..	..
288	Construction of Strom Water Drain at Km 15/6 - 18/0 & 18/6 - 19/0 of Mount - Poonamallee - Avadi Road(SH 55)	2725.00 Dt.31.10.2020	2021	2022	75.1	457.21	2,046.54	678.46	..	..
289	Construction of bridge across Buckingham canal in Sadayankuppam Panchayat Road including formation of approaches.	1646.00 Dt.31.08.2015	2020	2022	91.26	21.56	1,909.57	183.07	..	..
290	Construction of drain at Km 18/0 - 18/4, 25/2 - 25/6 and Reconstruction of box culvert at Km 18/2 of Chittoor - Tiruttani Road	313.00 Dt.16.12.2021	2021	2022	88.01	273.48	275.48	37.52	..	..
291	Construction of drain at Km.7/0-8/0 of Poonamallee - Kundrathur - Pallavaram road	110.00 Dt.19.08.2019	2019	2020	.94	..	1.03	108.97	..	..
292	Construction of drain in lieu of Brick Wall Drain at km 2/3 - 2/9 LS of Grand Western Trunk Road (SHU 86)	375.00 Dt.29.09.2022	2022	2023	.97	3.63	3.63	371.37	..	..
293	Construction of highlevel bridge km,0/4 of Chenni- Pulicat road to Pasiyavaram road including formation of approaches	1820.00 Dt.25.07.2007	2020	2022	80.54	590.19	1,465.82	354.18	..	..
294	Construction of missing link drain at km 1/4 RS, 3/4 LS & RS, 4/4 RS, 4/8 LS of Grand Western Trunk Road (SHU 86)	275.00 Dt.29.09.2022	2022	2023	27.18	74.75	74.75	200.25	..	..
295	Extension of Fly over along Athupalam and Ukkadam junction upto Oppanakkara Street in Coimbatore City. Est.Rs.26544.00Lakhs CE's No. 89/2020-21	19544.00 Dt.19.12.2019	2022	2023	52.34	4,992.50	10,229.81	9,314.19	..	..

APPENDIX - IX - *Contd*

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹in lakh)

S.No.	Name of the Project / Work	Estimated cost of work / Date of sanction	Year of commence-ment	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to infla
	Chief Engineer (Highways), Construction and Maintenance, Chennai 600025									
296	Formation of Service Road at Km 5/0-5/250 (LS) of Pallavaram-Thoraipakkam Road (SH 109) including upkeeping for a period of 60 months	161.50 Dt.18.05.2020	2021	2022	17.74	28.65	28.65	132.85	..	..
297	Formation of Service Road at Km 5/250-5/500 (LS) of Pallavaram-Thoraipakkam Road (SH 109) including upkeeping for a period of 60 months	161.50 Dt.18.05.2020	2021	2022	29.23	47.20	47.20	114.30	..	..
298	Formation of Service Road at Km 5/500-5/750 (LS) of Pallavaram-Thoraipakkam Road (SH 109) including upkeeping for a period of 60 months	161.50 Dt.18.05.2020	2021	2022	16.67	26.92	26.92	134.58	..	..
299	Formation of Service Road at Km 5/750-6/0 (LS) of Pallavaram-Thoraipakkam Road (SH 109) including upkeeping for a period of 60 months	161.50 Dt.18.05.2020	2021	2022	17.09	27.60	27.60	133.90	..	..
300	Forming Rasipuram By Pass Road at Km 8/763 - 13/8 (MDR)	2000.00 Dt.13.01.2017	2021	2022	76.08	698.05	1,521.56	478.44	..	..
301	Forming of By pass road to Thiruttani Town starting from km 10/4 of NH 205 and ending at km 104/2 of Sadras - Chengalpattu - Kancheepuram - Arakkonam - Thiruttani Road (SCKAT Road - SH-58) including construction of a bridge across Nandhi River and Railway Over Bridge at km 2/3 - 2/8 between Thiruttani and Arakkonam Stations	3600.00 Dt.16.04.2015	2018	2022	93.38	250.34	4,301.24	304.76	..	..
302	Implementation of Road Safety measures by providing Centre Median , Bus lay bay and drain cum foothpath in Vandalur - Mambakkam - Kelambakkam road km 0/0 - 18/6 /CRIDP 2019-20/Est.Amt. 513.00 Lakhs	513.00 Dt.18.05.2020	2021	2022	79.27	406.64	406.64	106.36	..	..
303	Implementation of Road Safety measures by providing sign boards,thermoplastic paint with studs, high mass light in Vandalur - Mambakkam - Kelambakkam road Km 0/0 - 18/6/CRIDP 2019-20/Est.Amt. 900.00 Lakhs	900.00 Dt.18.05.2020	2021	2022	97.18	874.58	874.58	25.42	..	..
304	Improvement to the Junction at km.25/0 of Sadras - Chengalpattu - Kanchipuram - Arakkonam - Thiruthani Road Joining at km.0/2 of Chengalpattu - Thiruporur Road	199.00 Dt.16.02.2022	2022	2023	64.27	127.89	127.89	71.11	..	..

APPENDIX - IX - *Contd*

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹in lakh)

S.No.	Name of the Project / Work	Estimated cost of work / Date of sanction	Year of commence-ment	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to infla
Chief Engineer (Highways), Construction and Maintenance, Chennai 600025										
305	Improvement to the Junction at km.27/2 of Sadras - Chengalpattu - Kanchipuram - Arakkonam - Thiruthani Road Joining at km.57/8 of Chennai-Trichy - Dindigal Road	100.00 Dt.16.02.2022	2022	2023	58.18	58.18	58.18	41.80	..	..
306	Improvements at km 0/0 - 1/6 of Odugathur - Rajapalayam Road including reconstruction of culvert at km 0/4 and construction of drain at km 0/0 -0/8	192.00 Dt.16.12.2021	2022	2022	19.98	36.44	38.36	153.64	..	..
307	Improvements at km 0/240 - 2/0 of Levinjipuram - Rajakrishnapuram Road including CC pavement.	118.00 Dt.16.12.2021	2022	2023	70.14	35.24	82.76	82.76	..	..
308	Improvements at km 116/4 - 119/05 & 119/180 - 119/710 of Thoothukudi - Tiruchendur - Kanyakumari Road including Reconstruction of Culvert at km 119/4 & 119/8 and Drainage at km 119/180 - 119/710	342.00 Dt.16.12.2021	2022	2023	64.22	219.62	219.62	122.38	..	..
309	Improvements at km 50/2 - 50/4, 54/4 - 55/2 of Alwarthirunagari - Nazareth - Sathankulam - Ittamozhi - Vallioor Road including Construction drainage at km 54/245 - 54/685.	154.00 Dt.16.12.2021	2022	2023	62.63	57.55	96.45	57.55	..	..
310	Improvements of Km.25/8 of Nelvoy - Thirukalukundram Road to Kilapakkam at Km.2/0 - 4/500 (Using Plastic Waste)	165.00 Dt.07.08.2018	2018	2019	66.81	110.23	110.23	54.77	..	..
311	Improvements to Riding Quality at Km 9/0 -10/4 (Both Sides) of Grand Northern Trunk Road (SHU87)	375.00 Dt.29.09.2022	2022	2023	48.35	181.30	181.30	193.70	..	..
312	Improvements to Riding Quality at km 0/0 - 2/9 of Karuppur-Vellapatty-Thathiyangarpatty road (CRIDP-22-23-I-1935)	160.00 Dt.29.09.2022	2022	2023	1	1.60	1.60	158.40	..	..
313	Improvements to Riding Quality at km 0/0 - 6/7 of Chittur - Adaiyur - Jalagandapuram road (via) Pakkanadu (CRIDP-22-23-I-1939)	250.00 Dt.29.09.2022	2022	2023	1.06	2.64	2.64	247.36	..	..
314	Junction Improvements (only widening) at Km.1/4 of Grand Southern Trunk Road (01_MORTH_BS_18_1184)	190.00 Dt.16.12.2021	2022	2023	31.86	60.53	60.53	129.47	..	..

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹in lakh)

S.No.	Name of the Project / Work	Estimated cost of work / Date of sanction	Year of commence-ment	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to infla
Chief Engineer (Highways), Construction and Maintenance, Chennai 600025										
315	Junction Improvements (only widening) at Km.2/2 of Grand Western Trunk Road (01_MORTH_BS_18_754)	150.00 Dt.16.12.2021	2022	2023	68.1	102.15	102.15	47.85	..	..
316	Junction Improvements (only widening) at Km.3/0 of Grand Southern Trunk Road (01_MORTH_BS_18_1186)	190.00 Dt.16.12.2021	2022	2023	28.9	54.91	54.91	135.09	..	..
317	Junction Improvements (only widening) at Km.3/2 of Grand Western Trunk Road (01_MORTH_BS_18_752)	200.00 Dt.16.12.2021	2022	2023	28.45	56.89	56.89	143.11	..	..
318	Junction Improvements (only widening) at Km.3/2 of Inner Ring Road (01_MORTH_BS_18_1333)	150.00 Dt.16.12.2021	2022	2023	37.93	56.89	56.89	93.11	..	..
319	Junction Improvements (only widening) at Km.3/6 of Grand Western Trunk Road (01_MORTH_BS_18_758)	150.00 Dt.16.12.2021	2022	2023	39.97	59.95	59.95	90.05	..	..
320	ODR / 5054-04-337-JU-41601 / Widening from single lane to two lane and Improvements to Palur - Singapermalkoil road km.0/800 - 7/250 & Widening only in km.7/250 - 9/2 (ODR) including construction of Box culvert and drain /Core Road Net works Chennai City - Phase - II	1500.00 Dt.26.09.2020	2021	2022	7.2	100.75	108.04	..	..	..
321	Providing additional culvert (as a deposit to Southern Railways) across railway track and construction of lead drain to Dharga subway	300.00 Dt.16.12.2021	2022	2023	22.75	..	68.25	231.75	..	..
322	Providing Additional Arm in Sellur Railway Over Bridge at Km 438/4-439/2 of Varanasi Kanyakumari Road (Abandoned NH7) (SHU73) for Vaigai River North Bank road Connecting Dindigul road.	950.00 Dt.18.05.2020	2022	2023	19.3	165.68	183.36	766.64	..	..
323	Providing Junction Improvement at km.43/2 of ECR at Nemili Thiruporur Road	199.00 Dt.16.02.2022	2022	2023	90.89	180.87	180.87	18.13	..	..
324	Providing Metal Crash Barrier at Km.36/975-37/951 of Thirumukkudal - Nelvoy - Thirukazhukundram Road	140.00 Dt.16.02.2022	2022	2022	37.81	52.94	52.94	87.06	..	..

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹in lakh)

S.No.	Name of the Project / Work	Estimated cost of work / Date of sanction	Year of commence-ment	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to infla
Chief Engineer (Highways), Construction and Maintenance, Chennai 600025										
325	Providing addiditonal culvert across Railway track Near Pallavaram Ponds Company Bridge and Construction of culvert (as a deposit to Southern railways) at km 20/10 of Grand Southern Trunk Road	375.00 Dt.16.12.2021	2022	2023	51.19	191.98	191.98	183.02	..	..
326	Providing addiditonal culvert across Railway track Near Chrompet and Construction of lead drain (as a deposit to Southern Railways) at km 21/10 of Grand Southern Trunk Road.	290.00 Dt.16.12.2021	2022	2023	51.08	148.14	148.14	141.86	..	..
327	ReConstruction of RCC Box Culvert at Km 1/6 of Sanaputhur to Kondamanellore road	170.00 Dt.16.12.2021	2021	2022	6.96	10.23	11.83	158.17	..	..
328	Rebuilding of Chinnamanur - Iravangalar road (Via) Megamalai at Km.35/0-38/0 including construction of culverts, Retaining wall and providing Drain	680.00 Dt.07.08.2018	2019	2020	78.43	..	533.33	146.64	..	..
329	Rebuilding of Chinnamanur - Iravangalar road (Via) Megamalai at Km.38/0-42/0 including construction of culverts, Retaining wall and providing Drain	780.00 Dt.07.08.2018	2019	2020	59.66	..	465.38	314.62	..	..
330	Rebuilding of Chinnamanur - Iravangalar road (Via) Megamalai at Km.42/0-45/0 including construction of culverts, Retaining wall and providing Drain	640.00 Dt.07.08.2018	2019	2020	55.71	..	356.55	283.45	..	..
331	Rebuilding of GST Road to Nallambakkam (via) Kattur - Karanaipuducheri - Arungal Road at km.4/100 - 4/900 and 6/4 - 6/8 including upkeeping for a period of 60 months	185.25 Dt.18.05.2020	2020	2021	1.4	2.60	2.60	182.65	..	..
332	Reconstruction of Box Culvert at 18/2, 18/4 of Marthandam - Pechiparai Road including raising the pavement at km 18/180 - 18/380	100.00 Dt.16.12.2021	2022	2022	2.1	2.10	2.10	97.90	..	..
333	Reconstruction of Box Culvert at 2/2 of Km 9/2 G.M. Road - Sanaputhur Road	190.00 Dt.16.12.2021	2021	2022	89.11	167.51	169.31	20.69	..	..
334	Reconstruction of Box Culvert at Km 0/8 of Nagaraja Kandigai - Sirupuzhalpettai (via) SIPCOT	160.00 Dt.16.12.2021	2021	2022	79.09	125.04	126.54	33.46	..	..

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹in lakh)

S.No.	Name of the Project / Work	Estimated cost of work / Date of sanction	Year of commence-ment	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to infla
	Chief Engineer (Highways), Construction and Maintenance, Chennai 600025									
335	Reconstruction of Box Culvert at Km 0/8, 4/0, 7/2 & 1/8 of Manamathy Mullipakkam Road	120.00 Dt.16.12.2021	2022	2022	83.15	99.78	99.78	20.22	..	..
336	Reconstruction of Culvert at 1/2 of Km.10/0 of P.V.Kalathur Road to Salur Road	100.00 Dt.16.12.2021	2022	2022	4.07	4.07	4.07	95.93	..	..
337	Reconstruction of Culvert at 4/10, 5/4, 5/4, 5/6 of Kottar-Manakudy Road including raising of existing road at Km 5/2, 5/4, 5/6 (Kulathuvilai)	200.00 Dt.16.12.2021	2022	2022	30.71	61.41	61.41	138.59	..	..
338	Reconstruction of Culvert at 7/2 of Santhapuram Road including raising the existing road at Km 7/2 and 7/4	100.00 Dt.16.12.2021	2022	2022	2.97	2.97	2.97	97.03	..	..
339	Reconstruction of Culvert at Km.13/2 of Kallakurichi Sankarapuram Road (Via) Kachirapalayam	150.00 Dt.16.12.2021	2022	2023	14.71	20.38	22.06	127.94	..	..
340	Reconstruction of Minor Bridge at 0/2, 2/2 of Punkodai Kulathupalayam - Vadugapatti road (via) Sadayappankoil, Vettamangalam	150.00 Dt.02.03.2022	2022	2023	23.28	30.03	34.92	115.08	..	..
341	Reconstruction of Minor Bridge at Km 0/10 of Nallanpillaipetrol-Madhampoondy road	100.00 Dt.16.12.2021	2022	2022	1	1.00	1.00	100.00	..	..
342	Reconstruction of Minor Bridge at Km 0/6 of Edaiyur-Thazhanallur road	195.00 Dt.16.12.2021	2022	2022	39.4	20.83	76.83	118.17	..	..
343	Reconstruction of Minor Bridge at Km 1/6 of Vinnampalli Mittoor Magimandalam Road	130.00 Dt.16.12.2021	2022	2022	3.27	1.51	4.25	125.75	..	..
344	Reconstruction of Minor Bridge at Km 11/10 of Paruvakudi - Sivagiri road	100.00 Dt.16.12.2021	2022	2023	2.05	2.05	2.05	97.95	..	..
345	Reconstruction of Minor Bridge at Km 3/10 of Tholudur - Vadagarampoondi road	130.00 Dt.16.12.2021	2022	2023	75.3	40.15	97.89	32.11	..	..
346	Reconstruction of Minor Bridge at Km 3/6 of Pongalur - Mettukadai (Via) Kengamanaickenpalayam road	180.00 Dt.16.12.2021	2022	2022	46.62	82.11	83.91	96.09	..	..

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹in lakh)

S.No.	Name of the Project / Work	Estimated cost of work / Date of sanction	Year of commence-ment	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to infla
Chief Engineer (Highways), Construction and Maintenance, Chennai 600025										
347	Reconstruction of Minor Bridge at Km 3/6 of Ramanathapuram - Therkkuchattram road	100.00 Dt.16.12.2021	2022	2023	1.83	1.83	1.83	98.17	..	..
348	Reconstruction of Minor Bridge at Km 3/8 of Keelkalpoondi - Sirupakkam road	180.00 Dt.16.12.2021	2022	2023	29.34	30.15	52.82	127.18	..	..
349	Reconstruction of Minor Bridge at Km 4/4 of Kattampatti - Koduvai road to J.Krishnapuram. including Construction of Retaining wall.	199.00 Dt.16.12.2021	2022	2023	69.47	138.25	138.25	60.75	..	..
350	Reconstruction of Minor Bridge at Km 6/10 of Erappavur Narasimangalam-Thalanallur road	125.00 Dt.16.12.2021	2022	2023	8.41	10.51	10.51	114.49	..	..
351	Reconstruction of Minor Bridge at Km 7/8 of Kathiripulam - Nagakudaiyan Road in lieu of causeway	200.00 Dt.16.12.2021	2022	2023	58.76	114.10	117.52	82.48	..	..
352	Strengthening at km 1/2 - 4/0 of Tharamangalam - Jalagandapuram Road (CRIDP-22-23-S-0167)	288.00 Dt.29.09.2022	2022	2023	1	2.88	2.88	285.12	..	..
353	Strengthening at km 11/5 - 14/3 of Jagirammapalayam - Tharamangalam Road (CRIDP-22-23-S-0165)	505.00 Dt.29.09.2022	2022	2023	1	5.05	5.05	499.95	..	..
354	Strengthening of Vandalur - Kelambakkam Road to Sirucheri H/C Road (via) Pudupakkam & Pudhupakkam H/C) at km.0/0-3/0 including upkeeping for a period of 60 months	171.00 Dt.18.05.2020	2021	2022	1	1.71	1.71	169.29	..	..
355	Strengthening of Vandalur - Kelambakkam Road to Sirucheri H/C Road (via) pudupakkam & Pudhupakkam H/C) at km.3/0-3/8 and 5/0-6/2 including upkeeping for a period of 60 months	114.00 Dt.18.05.2020	2021	2022	1	1.14	1.14	112.86	..	..
356	Urban Improvements - Widening from End to End and Strengthening at km 13/4 - 13/6 (RS) of Inner Ring Road	200.00 Dt.16.12.2021	2022	2023	..	..	..	200.00	..	..
357	Urban Improvements - Construction of Drain at Km 5 / 620 -- 5 / 700 (RS) of Marmalong Bridge - Irumbuliyur - Vandalur - Mudichur - Orgadam -Walajabad Road	240.00 Dt.16.12.2021	2022	2023	..	..	..	240.00	..	..
358	Urban Improvements - Construction of Drain at km 0/4 - 0/760 , Km 2 / 500 -- 2 / 575 & km 2/ 650 -- 2/995 (RS), km 3/6 - 3/845 (LS), km.4/192 - 4/300 RS of Tambaram - Mudichur - Sriperumbudur Road including Construction of Culvert at Km 1 / 7	529.00 Dt.16.12.2021	2022	2023	54.46	288.11	288.11	240.89	..	..

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹in lakh)

S.No.	Name of the Project / Work	Estimated cost of work / Date of sanction	Year of commence-ment	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to infla
Chief Engineer (Highways), Construction and Maintenance, Chennai 600025										
359	Urban Improvements - Providing CC Pavement in Peigopuram street road at km 0/0 - 1/0 (Arulmigu Annamalaiyar Temple Maadaveethi) including construction of drain and Paver block	1500.00 Dt.16.12.2021	2022	2023	20.33	304.93	304.93	1,195.07	..	..
360	Urban Improvements - Widening End to End and Improvements at km 28/4 - 29/6 of Tharangambadi - Mayiladuthurai Road including Reconstruction of box culvert at km 29/4 and Construction of Drain at Km.27/10- 28/2, 28/6-29/6	647.00 Dt.16.12.2021	2022	2023	26.54	171.74	171.74	475.26	..	..
361	Urban Improvements - Widening End to End and Improvements at km 6/550 - 7/2 (LS) & Km 6/550 -7/2 (RS) of Pallavaram - Thoraipakkam Road	400.00 Dt.16.12.2021	2022	2023	21.86	87.42	87.42	312.58	..	..
362	Urban Improvements - Widening End to End from Two Lane and Improvements at km 0/0 - 0/750 of Tiruchendur - Palayamkottai - Ambasamuthiram - Tenkasi - Courtallam - Shenkottai road including Construction of Drain, Paver Block in Berms	170.00 Dt.16.12.2021	2022	2023	4.22	7.17	7.17	162.83	..	..
363	Urban Improvements - Widening End to End from Two Lane and Improvements at km 0/9 - 1/4 & 2/3-3/0 of Salem new By pass road including Construction of Storm water drain at Km 1/0-1/4 & 2/3- 2/950 and Reconstruction of Culvert at Km 1/4	574.00 Dt.16.12.2021	2022	2023	16.84	4.80	96.97	477.33	..	..
364	Urban Improvements - Widening End to End from Two Lane and Improvements at km 100/8 - 101/4 of Grand Anicut - Cauveripattinam road including Construction of Drain at km.94/10-95/2 & 100/8-101/4	250.00 Dt.16.12.2021	2022	2023	29.76	74.40	74.40	175.60	..	..
365	Urban Improvements - Widening End to End from Two Lane and Improvements at km 4/2 - 5/0 of Ambasamudram - Papanasam - Upper Dam Road including Reconstruction of Culvert at km 4/4, 4/8 and Construction of Drainage at km 4/4 - 5/0 & Providing Paverblock at km 4/2 - 5/0	291.00 Dt.16.12.2021	2022	2023	68.96	90.33	200.67	90.33	..	..

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹in lakh)

S.No.	Name of the Project / Work	Estimated cost of work / Date of sanction	Year of commence-ment	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to infla
Chief Engineer (Highways), Construction and Maintenance, Chennai 600025										
366	Urban Improvements - Widening End to End from Two Lane at km 13/430 - 14/4 and Improvements at km 13/430 - 14/4 & 14/860 - 15/2 of Nanguneri - Eruvadi - Vallioor - Vijayapathy Road including Reconstruction culvert at km 13/10, 14/10 (i) and CD Works	360.00 Dt.16.12.2021	2022	2023	74	93.60	266.40	33.60	..	..
367	Urban Improvements - Widening from 2L to EndtoEnd and Improvements at km 17/4 - 18/8 of Velayuthampalayam - Noyyal Road including Reconstruction Box culvert at km 17/8, Construction of Drain and Providing Centre Median.	908.00 Dt.16.12.2021	2022	2023	28.06	244.56	254.74	653.26	..	..
368	Urban Improvements - Widening from 3L to 4L and Improvements at km 0/690 - 2/0 of Tirunelveli - Shenkottai - Kollam Road including Construction of Drain @ Km 0/690- 2/0 & Centre Median @ Km 0/690- 2/0	519.00 Dt.16.12.2021	2022	2023	64.52	184.16	334.84	184.16	..	..
369	Urban Improvements - Widening from Four Lane to Four Lane with Paved Boulders and Improvements at km 6/6 - 6/9 and 7/1-7/8 Widening from 2L to EndtoEnd and Improvements at km 6/9 - 7/1 of North Coimbatore - Ramanathapuram - Chettipalayam Road including CD works at Km 7/2	310.00 Dt.16.12.2021	2022	2023	2.59	4.93	8.03	301.97	..	..
370	Urban Improvements - Widening from Four Lane to Four Lane with Paved Boulders and Strengthening at km 131/0- 132/06 of Madurai - Tuticorin road	550.00 Dt.16.12.2021	2022	2023	24.03	132.17	132.17	417.83	..	..
371	Urban Improvements - Widening from Four Lane to Four Lane with Paved Boulders and Strengthening at km 2/6 - 3/6 of Tuticorin - Kollam Road	278.00 Dt.16.12.2021	2022	2023	9.56	26.58	26.58	251.42	..	..
372	Urban Improvements - Widening from Two Lane to EndtoEnd and Strengthening at km 0/0 - 1/0 of Thermal Power Plant Road including Construction of Storm Water Drain at Km.0/2-1/0 (L/S) and Providing Paver block. (CRIDP-22-23-S-0160)	200.00 Dt.29.09.2022	2022	2023	1.18	2.35	2.35	197.65	..	..
373	Urban Improvements - Widening from Two Lane to Four Lane and Improvements at km 48/4 - 48/7 of Erode - Dharapuram road including providing center median and drain	285.00 Dt.16.12.2021	2022	2022	45.64	127.21	130.06	154.94	..	..

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹in lakh)

S.No.	Name of the Project / Work	Estimated cost of work / Date of sanction	Year of commence-ment	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to infla
Chief Engineer (Highways), Construction and Maintenance, Chennai 600025										
374	Urban Improvements - Widening from Two Lane to Four Lane and Improvements at km 47/8 - 48/4 of Erode - Dharapuram road including CD works and providing center median and drain	579.00 Dt.16.12.2021	2022	2022	19.8	108.87	114.66	464.34	..	..
375	Widening end to end and improvements at Km 5/250-9/1 of Mount-Medavakkam Road including Construction of Drain, Widening of Culvert and Realignment of Median and Retaining Wall (SH 48A)	2500.00 Dt.18.05.2020	2021	2022	76.69	131.67	1,917.35	582.65	..	..
376	Widening from DL to FL in km 3/8 - 5/0 including Providing Paved Boulders in km 2/6 - 3/8 & Improvements at 5/4 - 6/4 of Goundampalayam - Onapalayam Road (MD 982)	1878.00 Dt.29.01.2021	2022	2023	42.76	786.37	803.06	1,074.94	..	..
377	Widening from End to End and Strengthening at km 12/0 - 13/050 of Thirukalukundram -Mamallapuram Road	219.60 Dt.16.12.2021	2022	2023	39.84	87.48	87.48	132.12	..	..
378	Widening from IL to 2L and Strengthening at km 3/0 - 6/0 of Thirumayam - Virachialai - Panayapatti road Reconstruction of box culvert at 3/4,4/6,5/8 and construction of retaining wall at km 3/4 and 4/6(MD 1007)	390.00 Dt.29.09.2022	2022	2023	37.55	146.43	146.43	243.57	..	..
379	Widening from IL to 2L and Strengthening at km 9/2 - 9/6, 10/2 - 11/8 of Vadavalam - Puduppatty road reconstruction of box culvert at km 9/4(ii), 9/4(iii), 10/6	280.00 Dt.29.09.2022	2022	2023	1.47	4.12	4.12	275.88	..	..
380	Widening from Intermediate Lane to Two Lane and Improvements at km 4/4 - 7/0 of Madukkarai Chettipalayam Road including Construction of CD works at km 6/2 & 6/6, Construction of Retaining wall at 4/6, 6/6-7/0	678.00 Dt.16.12.2021	2022	2023	2.07	7.29	14.07	663.93	..	..
381	Widening from Intermediate Lane to Two Lane and Improvements at km 45/6 - 46/0 of Pudukkottai - Embal road including Reconstruction of culvert at km 45/8(i), 45/8(ii),45/10 and Construction of Retaining wall at Km 45/10 and construction of drain work at km 45/10	188.00 Dt.29.09.2022	2022	2023	74.02	139.16	139.16	48.84	..	..
382	Widening from Intermediate Lane to Two Lane and Improvements at km 9/0 - 12/8 of Guruvarajapalayam - Odugathur - Melarasampattu Road including Reconstruction of culvert at km 9/2 and Construction of Retaining wall at km 10/8.	375.00 Dt.16.12.2021	2022	2023	8.54	28.29	32.04	342.96	..	..

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹in lakh)

S.No.	Name of the Project / Work	Estimated cost of work / Date of sanction	Year of commence-ment	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to infla
Chief Engineer (Highways), Construction and Maintenance, Chennai 600025										
383	Widening from Intermediate Lane to Two Lane and Strengthening at km 0/0 - 3/0 of Malligundam-Koonandiyur Road including Construction of Box Culvert at 0/10, 1/4 & 2/6, Construction of Storm Water Drain at Km.0/4-0/10 [R/s] & 0/8-0/10 [L/s] & Construction of Retaining Wall at Km.1/2 [R/s] & 1/4 [R/s] (CRIDP-22-23-M-0558)	580.00 Dt.29.09.2022	2022	2023	1	5.80	5.80	574.20	..	..
384	Widening from Intermediate Lane to Two Lane and Strengthening at km 0/0 - 4/6 of Kolathur Guruvareddiyur road including Construction of Box Culvert at 2/10, Reconstruction of Box Culvert at Km.3/8(i), (ii), Widening of Slab Culvert at Km.4/2(i), (ii) & (iii) & Construction of Retaining Wall at Km.0/4, 0/10, 2/2 & 2/8, Construction of Parapet in existing Retaining Wall at Km.0/8, 4/4 & 4/6 (CRIDP-22-23-O-1103)	680.00 Dt.29.09.2022	2022	2023	11.89	74.18	80.84	599.16	..	..
385	Widening from Intermediate Lane to Two Lane and Strengthening at km 4/6 - 10/0 of Kolathur Guruvareddiyur road including Construction of Retaining Wall at Km.4/8 & 4/10 (CRIDP-22-23-O-1104)	640.00 Dt.29.09.2022	2022	2023	12.47	79.79	79.79	560.21	..	..
386	Widening from Intermediate Lane to Two Lane and Strengthening at km 7/2 - 10/6 of Moolapathai Chinnappampatti road (via) Panikkanur including Reconstruction of Culvert at km 7/6,7/10, 8/2, 8/4, 8/10, 9/4 & 10/2 and Construction of Retaining wall at km 8/2, 8/4, 8/8, 8/10, 9/4, 9/6 & 9/8.(CRIDP-22-23-M-0557)	600.00 Dt.29.09.2022	2022	2023	15.7	94.20	94.20	505.80	..	..
387	Widening from Intermediate Lane to Two Lane and Strengthening at km 9/3-10/550, 10/950- 11/3 , 11/6 - 11/925 of Azhampoondy- Mazhavanthangal road including Drain at km 11/070-11/300 and box culvert at km 9/8, 10/2, 10/6, 11/2, and Retaining wall at km 10/6(L),10/950-11/060	561.00 Dt.16.12.2021	2022	2022	69.28	388.67	388.67	172.33	..	..
388	Widening from Intermediate lane to two lane and strengthening of km.28/4 of Chennai - Mamallapuram Road to Karanal H/C Road at km.2/0 - 2/500 including upkeeping for a period of 60 months	180.50 Dt.18.05.2020	2018	2019	1	1.81	1.81	179.69	..	..

APPENDIX - IX - *Contd*

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹in lakh)

S.No.	Name of the Project / Work	Estimated cost of work / Date of sanction	Year of commence-ment	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to infla
	Chief Engineer (Highways), Construction and Maintenance, Chennai 600025									
389	Widening from Intermediate lane to two lane and strengthening of km.28/4 of Chennai - Mamallapuram Road to Karanal H/C Road at km.2/500 - 3/050 including upkeeping for a period of 60 months	188.10 Dt.18.05.2020	2018	2019	1	1.88	1.88	186.22	..	..
390	Widening from Multi Lane to Four Lane and Improvements at km 0/3 - 1/8 of Abandoned NH 220 in Gudalur Town road including widening the bridge at Km.0/8, construction of retaining wall, centre median, drain and providing paver block (Urban Improvements Km.1/4-1/8 only) (SHU220)	621.00 Dt.16.12.2021	2022	2023	53.42	331.75	331.75	289.25	..	..
391	Widening from Multi Lane to Four Lane and Improvements at km 1/8 - 3/5 of Abandoned NH 220 in Gudalur Town road including Widening the Culvert at Km 2/2, 2/10, 3/4, Reconstruction of culvert at Km.2/4, 2/6, 3/2 Construction of Centre median, retaining wall, drain (Black Spot MORTH No.571) (SHU 220)	717.00 Dt.16.12.2021	2022	2023	59.92	429.66	429.66	287.34	..	..
392	Widening from Single Land to Intermediate Lane and Strengthening at Km 5/0 - 9/6 of Thalaiyuthu - Rastha Road including CD Works @ Km 5/4 & Km 5/8, 7/10 & Retaining Wall @ Km 7/6 Construction Of Drain @ Km 9/2 -9/6	493.00 Dt.16.12.2021	2022	2023	44.79	272.17	220.83	272.17	..	..
393	Widening from Single Lane to Intermediate Lane and Strengthening at km 0/0 - 3/0 of G.N.T. Road - Amirthanallur Road including reconstruction of box culvert at Km. 0/4, 0/8 and 1/8	410.00 Dt.16.12.2021	2021	2022	4.8	15.69	19.69	390.31	..	..
394	Widening from Single Lane to Intermediate Lane and Strengthening at km 0/0 - 4/2 of Killikodi Road - Arasur Road(Via) Sompattu road including reconstruction of box culvert at Km. 0/6 and 2/6	380.00 Dt.16.12.2021	2021	2022	1.56	2.22	5.92	374.08	..	..
395	Widening from Single Lane to Intermediate Lane and Improvements at km 1/8 - 4/0 of Vembur-Mavilpatti road including CD works at km 1/10,2/6,2/8	200.00 Dt.16.12.2021	2022	2023	10.94	21.87	21.87	178.13	..	..

APPENDIX - IX - *Contd*

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹in lakh)

S.No.	Name of the Project / Work	Estimated cost of work / Date of sanction	Year of commence-ment	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to infla
	Chief Engineer (Highways), Construction and Maintenance, Chennai 600025									
396	Widening from Single Lane to Intermediate Lane and Improvements at km 7/0 - 8/0, 9/6-10/680 of Marandahalli - Panchapalli road including Reconstruction of culvert at Km 7/4 (i) & (ii), 7/8, 7/10, 10/2, 10/4	233.50 Dt.16.12.2021	2022	2023	24.74	57.77	57.77	175.73	..	..
397	Widening from Single Lane to Intermediate Lane and Strengthening at km 0/0 - 1/6 of Road branching form km 2/2 of Paramankuruchi-Udangudi road km 3/0 of Seerkatchi road km (via) Vijayanarayanam road	140.00 Dt.16.12.2022	2022	2023	1	1.40	1.40	138.60	..	..
398	Widening from Single Lane to Intermediate Lane and Strengthening at km 2/0 - 3/8 of Irukkanthurai - Sanganapuram Road including Reconstruction culvert at km 2/8 & 3/6	188.00 Dt.16.12.2021	2022	2023	88.67	166.70	166.70	21.30	..	..
399	Widening from Single Lane to Intermediate Lane and Strengthening at km 1/6 - 3/1, Strengthening at km 3/1 - 3/2 of Pali semmandapatty road including construction of Retaining wall at km. 1/10, 2/6, 2/8 and Reconstruction of Box culvert km.2/8 (i), (ii) and Extra length of 40m (01-CRIDP-22-23-P-1752)	255.00 Dt.29.09.2022	2022	2023	13.84	35.30	35.30	219.70	..	..
400	Widening from Single Lane to Intermediate Lane and Strengthening at Km.7/0 - 9/6 of A.Pandalam R.V. Nallur Road including Reconstruction of narrow culverts at Km.7/2, 7/6, 7/10, 8/6 (i) (ii), 9/2 & 9/4	395.00 Dt.16.12.2021	2022	2023	12.23	36.29	48.31	346.69	..	..
401	Widening from Single Lane to Intermediate Lane and Strengthening at km 0/0 - 2/0 of Madepalli - Konegoundanoor - Naralapalli road including CD works and Protective works	197.00 Dt.27.12.2021	2022	2022	3.57	7.04	7.04	189.96	..	..
402	Widening from Single Lane to Intermediate Lane and Strengthening at km 0/0 - 3/0 of Vanavasi- Kuppampatty (via) Sanarapatty road including construction of Box Culvert at km 0/10 & 2/4 with dip raising and Construction of Retaining wall at Km 0/10, 1/2, 1/6, 1/10 , 2/2 & 2/4. (CRIDP-22-23-P-1753)	360.00 Dt.29.09.2022	2022	2023	1	3.60	3.60	356.40	..	..
403	Widening from Single Lane to Intermediate Lane and Strengthening at km 5/8 - 12/6 of Mangalam - Pattikattu Road/CRIDP 2021-22/Est.Amt. 538.00 Lakhs	538.00 Dt.16.12.2021	2022	2023	47.06	253.17	253.17	284.83	..	..

APPENDIX - IX - *Contd*

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹in lakh)

S.No.	Name of the Project / Work	Estimated cost of work / Date of sanction	Year of commence-ment	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to infla
Chief Engineer (Highways), Construction and Maintenance, Chennai 600025										
404	Widening from Single Lane to Two Lane and Strengthening at km 0/0 -2/0 of Km 28/4 of Chennai - Mamallapuram Road to Thalambur H/C road including box culvert at km 0/4 & 1/8	395.00 Dt.16.12.2021	2022	2022	69.55	274.74	274.74	120.26	..	..
405	Widening from Single Lane to Two Lane and Strengthening at km 4/6 - 5/8 of GST Road to Karunilam - Melrosapuram Road including reconstruction of box culvert at km 5/0 , 5/4 , 5/6	197.00 Dt.16.12.2021	2022	2023	82.19	161.91	161.91	35.09	..	..
406	Widening from Single Lane to two lane and improvements at km 13/4-14/4 of Central jail - Amirthi Road Including Reconstruction of culverts at km 10/10,11/8,12/2,12/10,&13/6(i) and widening of culvert at km 13/6(ii), 13/10 & 14/4.	287.00 Dt.16.12.2021	2022	2023	3.55	7.33	10.20	276.80	..	..
407	Widening from Single lane to Intermediate lane and Improvements of Chengampoondi - Parasur Road at km 0/0 - 2/4 including upkeeping for a period of 60 months. Package - 110/2019-20	190.00 Dt.19.08.2019	2020	2021	17.65	4.69	33.54	156.46	..	..
408	Widening from Single lane to Intermediate lane and Improvements of Eruvadi - Mavadi Road at km 2/8 - 4/500 Including CD works at km 3/2 including upkeeping for a period of 60 months	180.50 Dt.18.05.2020	2021	2022	77.39	139.69	139.69	40.81	..	..
409	Widening from Single lane to Intermediate lane and Improvements of Melaseval - Singikulam - Panankulam Road at km 9/8 - 10/8 and 12/0 - 12/8 including CD works km. 10/8,12/2 (i) (ii), 12/8 including upkeeping for a period of 60 months	188.10 Dt.18.05.2020	2022	2022	89.82	168.95	168.95	19.15	..	..
410	Widening from Single lane to Intermediate lane and Strengthening at km 0/0-2/6, 6/6-7/8 of Vaigundam - Kozhikkalnatham road including Reconstruction of Box culvert at km 0/4 (i) , 0/4 (iii), 1/6,1/10, 2/2(i), 2/2 (ii), 2/4, 6/10, 7/6 and widening of Box culvert at km 0/4 (ii) construction Retainingwall at Km 0/6-1/0 and construction of drain at km 7/6. (CRIDP-22-23-O-1124)	530.00 Dt.29.09.2022	2022	2023	6.56	5.30	34.76	495.24	..	..

APPENDIX - IX - *Contd*

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹in lakh)

S.No.	Name of the Project / Work	Estimated cost of work / Date of sanction	Year of commence-ment	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to infla
Chief Engineer (Highways), Construction and Maintenance, Chennai 600025										
411	Widening from Single lane to Intermediate lane and Strengthening at km 3/4-5/4, 6/0-7/0 of Alathur - Reddipalayam - Thevur road including reconstruction of box culvert at km 4/4, 5/2, 6/2, 6/4 (i), (ii), 6/6 construction of Well Protective wall at km 5/2 and construction of retaining wall at km 6/10. (CRIDP-22-23-O-1125)	408.00 Dt.29.09.2022	2022	2023	12.89	4.08	52.59	355.41	..	..
412	Widening from Single lane to intermediate lane and improvements at km 0/0-6/0 of Pallikuppam Road including Reconstruction of Box culvert at km 0/2 and construction of Retaining wall	579.00 Dt.16.12.2021	2022	2023	68.95	393.41	399.20	179.80	..	..
413	Widening from Two Lane to Four Lane and Improvements at km 0/0 - 0/495 of Abdullapuram - Asanampattu - Alangayam - Thirupathur Road including Construction of Centre Median.	226.00 Dt.16.12.2021	2022	2022	6.05	9.42	13.67	212.33	..	..
414	Widening from Two Lane to Four Lane and Improvements at km 3/2 - 4/680 of Agaramthen - Kovilanchery Road	695.00 Dt.16.12.2021	2022	2023	35.57	..	247.23	447.77	..	..
415	Widening from Two Lane to Four Lane and Improvements at km 39/6 - 40/6 of Salem -Cochin - Kanyakumari Road (Abandoned NH 47) Sankari (SHU117) . (CRIDP-21-22-S-0238)	370.00 Dt.16.12.2021	2022	2023	24.15	89.34	89.34	280.66	..	..
416	Widening from Two Lane to Four Lane and Strengthening at Km 42/980-43/200 and 44/8 - 45/200 of Omalur-Sankari-Thiruchengodu-Paramathi Road and including Reconstruction of Box culvert at Km 43/2, construction of drain at km 43/2, Construction of well Protective wall at km 43/2, and Providing RCC Center median (CRIDP-22-23-S-0159)	403.00 Dt.29.09.2022	2022	2023	1	4.03	4.03	398.97	..	..
417	Widening from Two Lane to Four Lane and Strengthening at km 50/8 - 60/0 of Thiruvannamalai - Arur (Via) Thanipadi road including Reconstruction of culvert at Km 50/6, 51/2, 52/2, 52/4, 52/10, 53/2, 53/4 (i), (ii), 54/6, 54/8, 55/2, 55/8, 56/2, 56/6, 58/2, 59/2, Construction of cattle pass at km 51/4, 53/4 Construction of Retaining wall at km 54/10, 55/4, 55/10 (SH 6A) (SLM-93)	5900.00 Dt.16.12.2021	2022	2023	4.83	285.05	285.05	5,614.95	..	..

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹in lakh)

S.No.	Name of the Project / Work	Estimated cost of work / Date of sanction	Year of commence-ment	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to infla
	Chief Engineer (Highways), Construction and Maintenance, Chennai 600025									
418	Widening from Two Lane to Two Lane with Paved Boulders and Improvements at km 49/1 - 49/4 of Kumbakonam - Sirkali road including Construction of Drain at km 49/2, 49/4(Right side)[SH 64]	140.00 Dt.16.12.2021	2022	2023	1.76	2.46	2.46	137.54	..	..
419	Widening from Two Lane with Paved Boulders to Four Lane and Strengthening at km 1/4 - 3/369, 4/071 - 4/6, 5/5 - 7/4 of Tirunelveli Bypass Road. Including CD Works and Centre Median (TNV-90)	5100.00 Dt.29.09.2022	2022	2023	98.99	5,048.66	5,048.66	51.34	..	..
420	Widening from Two lane to Four lane and Improvements to km 0/0-2/6 of Podanur Junction Road (MD 361)	1299.00 Dt.29.01.2021	2022	2023	30.25	381.64	392.90	906.10	..	..
421	Widening from two lane to four lane and improvements at km 0/2 - 2/0 Kurichi - Kannamanaickanur Road (via) Nachipalayam Road (MDR - 1182).	1002.80 Dt.29.01.2021	2022	2023	27.37	265.70	274.50	728.30	..	..
422	Widening of culvert and minor bridge at Km.6/6 and 7/4 of Marmalong Bridge Irumbuliyur road including face lifting of MRTS Bridge at Km.6/0 & Grade separator at Km.8/4	450.00 Dt.27.06.2019	2020	2021	54.16	91.77	243.72	206.28	..	..
423	Widening of the Curve at Km 3/0-5/6 of Punganur Road (via) Palamathi Road	189.05 Dt.18.05.2020	2020	2021	3.33	..	6.29	182.76	..	..
	Chief Engineer (Highways), Metro, Chennai 600025									
424	Construction of Grade Separator at the junction of Rajiv Gandhi Salai with Sardar Patel Road (OMR) at Madhyakailash	4959.22 Dt.14.12.2021	2022	2024	8	264.05	264.05	..	..	..
425	Construction of Grade Separator connecting Medavakkam - Sholinganallur road junction, Medavakkam - Mambakkam road junction and Mount - Medavakkam road junction in Marmalong bridge - Irumbuliyur road at Medavakkam.	14641.00 Dt.14.08.2015	2018	2023	95	932.13	13,920.10	..	16985.00 Dt.11.05.2022	..
426	Construction of High Level Bridge across Coovam River connecting km 14/4 of Mount Ponamallee, Avadi Road and Paruthipattu, Thiruverkadu Municipal Road	1837.00 Dt.05.11.2019	2021	2023	55	378.56	905.66	..	..	..

APPENDIX - IX - *Contd*

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹in lakh)

S.No.	Name of the Project / Work	Estimated cost of work / Date of sanction	Year of commence-ment	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to infla
	Chief Engineer (Highways), Metro, Chennai 600025									
427	Construction of ROB in lieu of L.C. 32 in between Tambaram and Vandalur Railway Stations near Perungalatur.	20683.00 Dt.07.03.2019	2019	2023	70	2,211.77	11,894.50	..	23437.00 Dt.01.12.2020	..
428	Construction of limited use Subway in lieu of existing LC No.27 at railway Km 25/3-4 near Chrompet Radha Nagar.	2899.00 Dt.07.11.2019	2020	2023	57	331.71	1,664.44	..	..	..
429	Formation of Tambaram Eastern By pass road branching at Km.17/4 of MBI road from Rajakilpakkam (Via) Agaramthen road towards Perungalathur in the Land Acquired stretch of Km 5/450-8/08.	3669.00 Dt.21.03.2018	2019	2023	90	783.94	2,923.69	..	..	..
430	Forming link Road and construction of Bridge across Buckingham Canal connecting Rajiv Gandhi Salai and ECR Km.0/0-0/860 including LA for entire link road from OMR to ECR	19200.00 Dt.28.01.2020	2021	2023	92	841.01	14,799.54	..	..	..
431	Reconstruction of High Level Bridge at Km.0/6 of Thiruvetriyur, Ponneri, Panchetti Road Across Buckingham Canal including Widening the road from two lane to four lane for the remaining portion of Km.0/0-1/0.	5864.00 Dt.13.01.2016	2016	2023	90	242.47	4,741.30	..	..	..
432	Widening the East Coast Road (ECR) to Six Lane from Km 14/550-15 /700 at Palavakkam Village	1743.00 Dt.16.12.2019	2021	2023	50	11.09	812.06	..	..	..
433	Widening the East coast road (ECR) to six lane from Km 13/615- 14/550 (Kottivakkam village)	1866.35 Dt.15.12.2021	2022	2024	10	121.93	121.93	..	..	..
	Chief Engineer (Highways), NABARD and Rural Roads, Chennai 600035									
434	Construction of bridge across Vellapallam - Uppanar river at Km.0/4 of Thirumullaivasal - Keelamoovarkarai road including improvements to the road in K.m.0/0-3/2 (JU - CRIDP Works)	4340.00 Dt.25.04.2018	2019	2023	76	676.36	3,212.71	1,127.29	..	..
435	Construction of Bridge at km 1/2 of Thisayanvillai - Karaichuthupudur road	180.00 Nil	2022	2023	5	1.39	3.05	176.95	..	..
436	Construction of ROB at Km 1/2 of Ondiputhur - SIHS Colony Road in lieu of existing L.C.No.4 at Railway Km 3/3-5 in between Irugur - Peelamedu Railway stations. (Balance work part I)	4322.00 Nil	2013	2024	75	83.20	3,964.60	357.40	..	..

APPENDIX - IX - *Contd*

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹in lakh)

S.No.	Name of the Project / Work	Estimated cost of work / Date of sanction	Year of commence-ment	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to infla
Chief Engineer (Highways), NABARD and Rural Roads, Chennai 600035										
437	Construction of Bridge at Km 0/2 of Aalakaradu - Muthunaickenpatty Road branching from Km 3/2 of Omalur - Sankari - Thiruchengode - Paramathy Road	302.50 Dt.25.02.2022	2022	2023	87	215.78	218.46	84.04	..	..
438	Construction of Bridge at Km 0/2 of Karuthanur - Mattiyampatty Road across Sarabanga River	316.00 Dt.25.02.2022	2022	2023	45	64.93	67.69	248.31	..	..
439	Construction of Bridge at Km 0/2 of connecting road of Thirukkurnam and Narasingapuram Villages.	1000.00 Dt.13.11.2020	2021	2021	60	344.97	344.97	440.03	..	..
440	Construction of Bridge at Km 0/4 of Thanda Methaikottai Main road to Cashier Thottam (via) Ammasi Kattuvalavu Road across Perumballam Odai	274.00 Dt.03.03.2022	2022	2023	45	32.26	34.68	239.32	..	..
441	Construction of Bridge at Km 11/8-10 of Ramanathapuram - Kasipalayam Road	1000.00 Dt.10.12.2021	2021	2021	10	61.11	61.11	541.89	..	..
442	Construction of Bridge at km 10/8 of Kundadam - Ponnapuram Road in lieu of existing cause way	550.00 Dt.10.12.2021	2022	2023	18	21.25	140.09	409.91	..	..
443	Construction of Bridge at km 15/4 of Kundadam - Ponnapuram Road in lieu of existing cause way	816.00 Dt.10.12.2021	2023	2024	2	13.02	22.89	793.11	..	..
444	Construction of High Level Bridge across Vaigai river in the road branching from Madurai - Dhanushkodi road (NH-49) to meet Ramnad - Melur road (sh-34) (via) Pottithatti, Mandivalasai, Kalladiyendal, Vallam, Pagaivendri.	1554.62 Dt.30.12.2021	2021	2024	21	306.23	321.77	1,232.85	..	..
445	Construction of High Level Bridge across Vaigai river at Km 22/4 of NH 49 Madurai - Dhanushkodi road to meet Pedhanenthal.	1870.00 Dt.30.12.2021	2021	2024	8	122.37	141.07	1,728.93	..	..

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹in lakh)

S.No.	Name of the Project / Work	Estimated cost of work / Date of sanction	Year of commence-ment	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to infla
Chief Engineer (Highways), NABARD and Rural Roads, Chennai 600035										
446	Construction of High Level Bridge at Km 0/4 of Annayampatty Pudur - Kuravar Colony Road across Suvetha River.	1170.00 Dt.20.06.2022	2022	2023	22	238.50	261.29	908.71	..	..
447	Construction of High Level Bridge at Km 0/6 of Thokkavadi - Kil - Kollakottai road branches at Km 137/8 of Pondy - Krishnagiri road across Cheyyar river	700.00 Dt.08.03.2022	2021	2024	1.73	12.13	12.13	687.87	..	..
448	Construction of High Level Bridge at Km 0/8 of Sampathuva Rayanpettai to Euppai Thandalam road across Kallar river.	608.50 Dt.10.06.2022	2021	2022	58.63	352.01	356.79	355.00	..	..
449	Construction of High Level Bridge at Km 1/2 of Lingapuram - Kandhavayal road across Kanthaiyaru	1540.00 Nil	2023	2024	3	27.87	46.15	1,493.85	..	..
450	Construction of High Level Bridge at Km 1/6-8 of Veppankulam - Visalayankottai road	770.00 Dt.30.12.2021	2021	2024	14	99.80	107.50	662.50	..	..
451	Construction of High Level Bridge at Km 2/8 of Kattukottai - Ayerpadi - Thenutruvari Road	312.40 Dt.25.02.2022	2022	2023	85	128.52	132.70	179.70	..	..
452	Construction of High Level Bridge at Km 6/6 - 6/8 of Avarankuppam - Narayanapuram road across Palar River	1840.00 Dt.08.06.2021	2021	2022	20.91	166.53	384.71	1,455.29	..	..
453	Construction of High Level Bridge connecting the villages Agarampallipattu and Thondamanur across Thenpennai river	1590.00 Dt.15.06.2022	2021	2024	.89	14.21	14.21	1,575.79	..	..
454	Construction of High Level Bridge connecting the villages Pasavanayankuppam - Karungali across Agaram river	810.00 Dt.12.11.2021	2021	2022	21.94	172.78	177.72	632.28	..	..
455	Construction of High Level bridge at Km 0 / 4 of Sirupalaiyur - Manikollai road across Paravanar	1412.00 Dt.09.02.2022	2022	2024	25	252.62	283.43	1,128.57	..	..
456	Construction of High level Bridge across Noyyal river at km 0/2 of Maruthurai - K.G.Valasu road (Noyyal) (8x16m c/c)	731.00 Dt.24.10.2020	2022	2023	30	12.47	212.54	518.46	..	..
457	Construction of High level Bridge at km 0/6 of Anjur - Azhagunachiyamman kovil Panchayat road (Noyyal) (7x16m c/c)	660.00 Dt.24.10.2020	2022	2023	10	9.66	9.66	650.34	..	..

APPENDIX - IX - *Contd*

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹in lakh)

S.No.	Name of the Project / Work	Estimated cost of work / Date of sanction	Year of commence-ment	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to infla
	Chief Engineer (Highways), NABARD and Rural Roads, Chennai 600035									
458	Construction of High level bridge across Kombu Odai connecting Jambai at km 2/6 of Thalavaipettai road	495.00 Dt.04.02.2021	2021	2022	90	339.86	433.92	61.08	..	..
459	Construction of High level bridge at Km 0/8 of Shoolagiri - Berigai Road to Theertham - Berigai Road (Via) Kumbalam in lieu of existing Damaged Piped Causeway	493.90 Dt.10.12.2021	2023	2024	39	192.77	192.77	297.94	..	..
460	Construction of High level bridge at Km 1/2 of Athankaraividuthi - Vellalaviduthi road across Agni river	988.00 Nil	2023	2024	2	11.11	21.91	966.09	..	..
461	Construction of High level bridge at km 0/2 of Kariyakoil - Kalakkampadi Road in lieu of existing piped causeway	303.00 Dt.25.02.2022	2022	2023	2	1.95	4.61	298.39	..	..
462	Construction of High level bridge at km 0/2 of the link road to kulavaipatti branching from km 23/8 of Kudimiyanmalai to Annavasal road	308.60 Nil	2021	2023	20	58.33	63.23	245.37	..	..
463	Construction of High level bridge at km 1/8 of Rajagiri to Kulavaipatti road across Kodiyaru river	236.00 Nil	2021	2023	59	134.51	138.29	97.71	..	..
464	Construction of High level bridge at km 10/6 of Kayaodai-Valanai road.	495.00 Dt.22.10.2021	2021	2023	59	288.93	294.90	200.10	..	..
465	Construction of Minor Bridge at Km 2/6 of Watrap - Maharajapuram Road to Taniparai Road	247.00 Dt.04.11.2022	2019	2021	78	41.17	195.09	51.91	..	..
466	Construction of Minor bridge at Km. 2/350 of Thirupanangadu ADC road	330.00 Dt.03.03.2022	2021	2024	15.41	50.85	50.85	279.15	..	..
467	Construction of R.O.B at KM. 147/8 of NH-7 (Madurai-Kanyakumari Section) in lieu of the existing LC No.18 of Railway KM. 27/500-600 between Tirunelveli Junction and yard	2912.00 Nil	2013	2015	80	..	2,186.74	725.26	..	..

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹in lakh)

S.No.	Name of the Project / Work	Estimated cost of work / Date of sanction	Year of commence-ment	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to infla
Chief Engineer (Highways), NABARD and Rural Roads, Chennai 600035										
468	Construction of ROB at Km 0/2 of Madurai - Kanyakumari road in lieu of existing L.C. No.366 at Railway Km 496/16-497/1 at Palanganatham between Madurai junction and Tiruparankundram Railway Stations Palanganatham between Madurai junction and Tiruparankundram Railway Station Palanganatham	6543.34 Dt.14.07.2022	2007	2007	80	240.48	4,747.00	6,302.86	..	..
469	Construction of ROB at Km. 0/6 of Thaneerpandal road in lieu of existing L.C.No.6 at Railway Km.6/15-17 in between Singanallur - Peelamedu Railway Station.	1265.00 Nil	2021	2024	10	32.62	129.57	1,135.43	..	..
470	Construction of ROB at Railway km 440/8-10 in lieu of existing LC No.132 at km 0/2 of Tiruppur-Vavipalayam Road (Railway km 440/26-28) in between Uthukuli and Tiruppur Railway Stations	4825.65 Dt.13.11.2007	2018	2023	17	787.16	4,038.49	696.27	..	..
471	Construction of ROB in lieu of existing LC.No.371 atm Km 1/2 Thiruparamkundram Municipal road at Railway Km 501/400-500 in between Madurai Thirupparankundram Railway stations	1685.30 Dt.03.10.2008	2009	2009	95	9,000.00	1,602.57	1,685.21	..	..
472	Construction of ROB in liu of exising LC.2 at Km.1034 - 1035 between Pattabiram and Pattabiram west railway stations at Km 67/4 of Tirupathi - Renigunta - Tiruthani - Chennai road (NH 205)	7831.00 Dt.01.03.2011	2018	2020	50	844.26	5,103.29	2,727.71	..	..
473	Construction of RUB at Km 40/2 of Paruvakudi,Kovilpatti,Ettayapuram road (SH-44) in lieu of LC No. 439 of Railway KM. 587/6-7 Between Kovilpatti and Kumarapuram Railway Stations	1719.00 Nil	2011	2015	80	3.07	1,546.40	172.60	..	..
474	Construction of RUB in liu of exising LC.9 at Railway Km.23/12-14 in between Avadi Pattabiram Railways Stations (Near Hindu College Railway station)	2058.00 Dt.11.10.2006	2019	2020	90	402.75	1,688.27	369.73	..	..
475	Construction of River Bridge across Gundar river at Km 6/8 of Peraiyur - Vilathikulam road.	625.00 Dt.07.04.2022	2022	2024	33	91.16	207.59	417.41	..	..
476	Construction of additional two lane Bridge at 33/4 of Thirumazhisai - Uthukkotai road (Left side)	1389.88 Dt.20.03.2020	2020	2022	30	461.84	593.31	796.57	..	..

APPENDIX - IX - *Contd*

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹in lakh)

S.No.	Name of the Project / Work	Estimated cost of work / Date of sanction	Year of commence-ment	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to infla
Chief Engineer (Highways), NABARD and Rural Roads, Chennai 600035										
477	Construction of bridge at Km 0/10 of M.Kalathur - Aandapuram road across Karaipotan river.	490.00 Dt.16.05.2022	2022	2023	20	4.82	4.82	485.18	..	..
478	Construction of bridge at Km 17/10 of Tiruppur - Vijayamangalam road	425.50 Nil	2023	2024	26	107.66	112.58	312.92	..	..
479	Construction of bridge at Km 2/8 of Palladam - Poomalur road	486.90 Nil	2023	2024	60	289.17	294.69	192.21	..	..
480	Construction of bridge at km 1/4 of Kalagam - Avudaiyar koil road to Udaiyanadu (via) Mudachikkadu - Kaivanavayal road (7 Spans of 13.4m) (93.8 m) /	841.00 Dt.10.12.2021	2022	2023	23	24.46	24.46	816.54	..	..
481	Construction of bridge at km 2/4 of Muniyappampalayam-Karatur road in lieu of existing damaged piped causeway	440.00 Dt.14.11.2018	2020	2021	85	..	355.66	84.34	..	..
482	Construction of bridge in lieu of existing piped causeway at km 8/6 of Poonachi - Chitthar Road	202.50 Dt.10.12.2021	2022	2023	90	136.02	137.77	112.23	..	..
483	Construction of bridge in lieu of existing piped causeway at km 3/6 of Thoppur-Mettur-Bhavani - Erode road - Kurichi - Manikampalayam (via) Road	239.00 Dt.10.12.2021	2022	2023	45	36.46	38.53	211.47	..	..
484	Construction of high level bridge at Km 6/10 of Podanur - Singallur road.	440.00 Nil	2022	2024	44	122.55	194.90	245.10	..	..
485	Forming By Pass Road to Mudukulathur Town excluding land acquisition (Phase-I) for a length of 1.81km Estimate Amount Rs.2012.00 Lakhs	2012.00 Dt.24.06.2022	2016	2024	10	126.20	135.23	1,876.77	..	..
486	Forming By pass to Bhavani town Km 0/0 - 4/582 (Phase - I)	4951.00 Dt.29.03.2022	2023	2024	1	91.06	91.06	4,909.94	..	..
487	Forming By pass to Bhavani town Km 4/582 -8/189 (Phase -II)	3628.00 Dt.29.03.2022	2023	2024	10	757.78	757.78	2,870.22	..	..
488	NABARD RIDF XXIII/ Reconstruction of Bridge across Cauvery river at Km 0/4 of Mappadugai - Kadalangudi Road(70 Bridges)	440.00 Dt.12.03.2018	2019	2023	90	156.07	309.65	130.35	..	..

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹in lakh)

S.No.	Name of the Project / Work	Estimated cost of work / Date of sanction	Year of commence-ment	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to infla
	Chief Engineer (Highways), NABARD and Rural Roads, Chennai 600035									
489	NABARD RIDF XXVI/ Construction of High level Bridge across Vennar river connecting Haridwaramangalam and Ukkadai villages / 50 BRIDGES	1185.54 Dt.24.10.2020	2022	2024	17	193.38	204.26	981.28	..	..
490	NABARD RIDF XXVI/ Reconstruction of Bridge across Palavar at Km 11/6 of Mappadugai - Kadalangudi road / 26 BRIDGES	745.67 Dt.05.11.2020	2022	2023	26	43.59	49.42	696.25	..	..
491	NABARD RIDF XXVI/ Reconstruction of a High Level Bridge at km 1/6 of Uppur-Karaithidal road across Koraiyar drain - (50 Bridges)	308.00 Dt.24.10.2020	2021	2023	70	102.88	106.42	201.58	..	..
492	NABARD RIDF XXVI/Construction of High level Bridge across Vettar river connecting Narasingamangalam and Mathur villages / 50 BRIDGES	839.75 Dt.24.10.2020	2022	2024	31	249.37	258.18	581.57	..	..
493	NABARD RIDF XXVII/ Construction of Bridge in between Paruthikottai Panchayat and Navalpoondi Village including forming of approach road- (93 Bridges)	399.33 Dt.10.12.2021	2022	2023	75	86.96	86.96	312.37	..	..
494	NABARD RIDF XXVII/ Reconstruction of Bridge across Mahimalaiyar river at Km 4/6 of Memathur - Uthirangudi road - (93 Bridges)	223.30 Dt.10.12.2021	2022	2023	60	19.93	19.93	203.37	..	..
495	NABARD RIDF XXVII/ Reconstruction of Bridge across Veeracholan River at Km 7/10 of Memathur - Uthirangudi road - (93 Bridges)	203.50 Dt.10.12.2021	2022	2023	6	20.03	20.03	183.47	..	..
496	NABARD RIDF XXVII/ Reconstruction of Bridge at Km 0/4 of Senganoor- Manalagaram road- (93 Bridges)	300.00 Dt.10.12.2021	2022	2023	70	114.57	114.57	185.43	..	..
497	NABARD RIDF XXVII/ Reconstruction of Bridge at Km 1/2 of Thalainayar - Umbalacherry road - (93 Bridges)	390.00 Dt.10.12.2021	2022	2023	5	9.22	9.22	380.78	..	..
498	NABARD RIDF XXVII/ Reconstruction of Bridge at Km 1/8 of Panjanadhikulam Middle sethi road - (93 Bridges)	145.00 Dt.10.12.2021	2022	2023	15	1.75	1.75	143.25	..	..
499	NABARD RIDF XXVII/ Reconstruction of Bridge at Km 3/6 of Karupampulam - Neivilaku road - (93 Bridges)	220.00 Dt.10.12.2021	2022	2023	40	3.25	3.25	216.75	..	..

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹in lakh)

S.No.	Name of the Project / Work	Estimated cost of work / Date of sanction	Year of commence-ment	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to infla
Chief Engineer (Highways), NABARD and Rural Roads, Chennai 600035										
500	NABARD RIDF XXVII/ Reconstruction of Bridge at Km 3/6 of Thagattur - Chettiiyankadu - Athiyankadu road - (93 Bridges)	274.00 Dt.10.12.2021	2022	2023	50	3.88	3.88	270.12	..	..
501	NABARD RIDF XXVII/ Reconstruction of bridge across Vikraman river at Km 0/3 of Kandiyur New Street - (93 Bridges)	162.55 Dt.10.12.2021	2022	2023	75	45.18	45.18	117.37	..	..
502	NABARD RIDF XXVII/ Reconstruction of bridge at Km.3/10 of Poovanur - Kalachery - Munnavalkottai road- (93 Bridges)	104.00 Dt.10.12.2021	2022	2023	60	42.59	42.59	61.41	..	..
503	NABARD RIDF XXVII/ Reconstruction of bridge at Km.6/4 of Manakkal -Achuthamangalam -Vayalur road - (93 Bridges)	213.04 Dt.10.12.2021	2022	2023	80	78.13	78.13	134.91	..	..
504	RIDF NABARD / Construction of High Level bridge at Km 3/0 of Nabirampatti - Vilanatham road across Pambaru	879.00 Dt.24.10.2020	2023	2024	2	2.76	13.76	865.24	..	..
505	Reconstruction of Bridge at Km.25/6 of Kodukkur - Kaduvetti road.	383.00 Dt.23.03.2018	2021	2022	30	69.95	91.28	291.72	..	..
506	Reconstruction of Bridge at Km 0/8 of Agaragarapudur - Somanur road	434.50 Nil	2023	2024	15	57.77	63.66	370.84	..	..
507	Reconstruction of Bridge at Km 2/4 of Alankuppam - Munnur road.	600.00 Dt.22.02.2022	2022	2023	70	266.83	271.53	328.47	..	..
508	Reconstruction of Bridge at Km 2/6 of Nedungulam Village road to Kalvadangam Poolampatti Road (via) Pudupatti road	159.80 Dt.07.01.2022	2022	2023	85	37.68	39.19	120.61	..	..
509	Reconstruction of Bridge at Km.0/2 of Adavathur road across Uyyakondan Vaikkal.	199.90 Dt.10.06.2021	2021	2022	80	101.61	104.86	95.04	..	..
510	Reconstruction of Bridge at Km.13/4 of Pullambady-Karudamangalam road across Kattar.	269.00 Dt.15.02.2022	2022	2023	25	3.41	6.64	262.36	..	..

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹in lakh)

S.No.	Name of the Project / Work	Estimated cost of work / Date of sanction	Year of commence-ment	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to infla
Chief Engineer (Highways), NABARD and Rural Roads, Chennai 600035										
511	Reconstruction of Bridge at Km.2/4 of Sirugalappur - Theranipalayam across Kattaru.	199.99 Dt.22.01.2022	2022	2023	80	134.17	136.50	63.49	..	..
512	Reconstruction of High Level Bridge at Km 0/2 - 0/6 of Ambalore - Eklasapuram road across Palar river	2650.00 Dt.11.11.2022	2021	2024	3.39	89.72	89.72	2,560.28	..	..
513	Reconstruction of High Level Bridge at Km 0/6 of Omalur - Muthunaicken patty - Azhagusamudram road	352.00 Dt.25.02.2022	2022	2023	55	88.80	91.97	260.03	..	..
514	Reconstruction of High Level Bridge at Km 13/8 of Banavaram Sendhamangalam road to Manamadurai road Km 1/4	423.80 Dt.30.01.2022	2021	2022	27.23	109.63	115.41	308.39	..	..
515	Reconstruction of High Level Bridge at Km 3/8-10 of Ranjankudi - V.Kalathur - Kaikalathur road.	421.00 Dt.27.10.2021	2022	2023	90	256.07	262.15	158.85	..	..
516	Reconstruction of High Level Bridge at Km 5/4of Emapalli - Kailasampalayam Road to pappampalayam Road (via) Appanaickampalayam in lieu of existing bed level causeway.	607.00 Dt.22.08.2022	2022	2023	14	66.11	85.62	521.38	..	..
517	Reconstruction of High Level Bridge at Km.8/0 of Melkalavai - Bonthai road (via) Neganur, Aviyur across Thondi river	731.00 Dt.07.06.2021	2021	2023	75	372.73	453.77	277.23	..	..
518	Reconstruction of High Level Bridge connecting the villages Thiruvadathanur - Puthurchekkadi across Pambaru river	697.00 Dt.08.03.2022	2021	2024	10.05	70.06	70.06	626.94	..	..
519	Reconstruction of High Level Minor Bridge at KM 114/6 of Vilupuram -Pudhucherry - Nagapattinam road across Khan Sahib Canal	435.00 Dt.20.03.2020	2020	2021	82	224.22	244.88	190.12	..	..
520	Reconstruction of High level Bridge at KM.33/4 of Thirumazhisai - Uthukkotai road (Right side)	1100.00 Dt.12.03.2018	2019	2021	60	505.93	947.78	152.22	..	..
521	Reconstruction of High level Bridge at KM.4/6 of Melanur Meyyur road across Kosasthalaiyar	1360.00 Dt.14.11.2018	2020	2021	60	552.67	1,005.03	354.97	..	..
522	Reconstruction of High level Bridge at km 2/2 of Villupuram - Mambalappattu-Thirukkoilur road to Villupuram-Thiruvannamalai road (via) Malligaipattu-Kozhippattu road	541.00 Dt.28.10.2021	2022	2023	80	328.62	340.23	200.77	..	..

APPENDIX - IX - *Contd*

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹in lakh)

S.No.	Name of the Project / Work	Estimated cost of work / Date of sanction	Year of commence-ment	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to infla
Chief Engineer (Highways), NABARD and Rural Roads, Chennai 600035										
523	Reconstruction of High level Bridge at km 7/6 of Mallasamu daram-Vaiyappamalai-Road in lieu of existing Vented causeway.	384.00 Dt.20.03.2020	2020	2023	85	242.26	272.77	111.23	..	..
524	Reconstruction of High level bridge at Km 2/4 of Edaiyar - Thirumoolasthanam road across Manavaikal canal	495.00 Dt.05.11.2019	2020	2021	80	306.76	411.77	127.13	538.90	..
525	Reconstruction of High level bridge at km 0/8 of Anaithalaiyur - Kailasapuram road	500.00 Nil	2022	2023	.5	133.04	133.04	366.96	..	..
526	Reconstruction of High level bridge at km 14/10 of Radhapuram - Ramankudi road	535.00 Nil	2022	2023	5	0.50	5.26	529.74	..	..
527	Reconstruction of High level bridge at km 2/10 of Arasarkulam Road across Maruthangudi river	783.00 Nil	2022	2023	6	36.96	44.42	738.58	..	..
528	Reconstruction of High level bridge at km.8/6 of Melaseval - Singikulam - Panakulam road	420.00 Nil	2022	2023	35	136.15	142.09	277.91	..	..
529	Reconstruction of High level bridge in lieu of existing bed level causeway at km 5/6 of Alangudi -Arimalam road to Nagarthinam pallam (via) Pommanathapuram, N.Kothamangalam, Isugupatti road.	489.00 Nil	2021	2023	54	251.21	261.94	227.06	..	..
530	Reconstruction of Minor Bridge at Km 11/4 of Kancheepuram - Thiruvathipuram road to join Pudupalayam road	450.00 Dt.12.11.2021	2021	2022	35.15	148.87	158.16	291.84	..	..
531	Reconstruction of Minor Bridge at Km 3/6 of Arcot - Arungundram road	407.50 Dt.30.12.2021	2021	2022	79.98	317.47	325.94	81.56	..	..
532	Reconstruction of bridge at Km 0/10 of Devimangalam - Melavangaram - Keelavangaram to NH45 road across Uppar river	334.70 Dt.15.02.2022	2022	2023	20	13.47	17.26	317.44	..	..
533	Reconstruction of bridge at Km 0/10 of Poovalur - Neyveli road to Kaayavur Road (4 Spans of 16m (64.00m)	430.00 Dt.10.12.2021	2022	2023	60	130.70	130.70	299.30	..	..

APPENDIX - IX - *Contd*

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹in lakh)

S.No.	Name of the Project / Work	Estimated cost of work / Date of sanction	Year of commence-ment	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to infla
	Chief Engineer (Highways), NABARD and Rural Roads, Chennai 600035									
534	Reconstruction of bridge at Km 0/8 of TC - Mettupalayam Road - (R331)	378.00 Dt.27.10.21	2022	2023	90	247.92	252.22	125.78	..	..
535	Reconstruction of bridge at Km 1/2 of Thanjavur - Pattukottai Road to Pottuvachavadi Road (7 Spans of 7.42 m (51.94 m)	360.00 Dt.10.12.2021	2022	2023	45	78.02	78.02	281.98	..	..
536	Reconstruction of bridge at Km 1/6 of Kounthanayakkanpatty road across Alundur vari.	344.50 Dt.15.12.2021	2022	2023	80	210.91	214.74	129.76	..	..
537	Reconstruction of bridge at Km 17/10 of Rayappanur - Vettiperumal Agaram road (via) Thagarai road across Mayura river	264.00 Dt.23.02.2022	2022	2023	85	211.63	218.01	45.99	..	..
538	Reconstruction of bridge at Km 2/2 of Keelalakuruchi - Kanniyakuruchi Road (5 Spans of 5.42m) (27.1 m)	270.00 Dt.10.12.2021	2022	2023	15	29.63	29.63	240.37	..	..
539	Reconstruction of bridge at Km 4 / 8 of road branching from Km 31/6 of Vikkiravandi - Kumbakonam - Thanjavur road to CN Palayam (via) Sathipattu across Sakliyan Odai.	843.00 Dt.22.10.2021	2022	2024	25	185.27	204.88	638.12	..	..
540	Reconstruction of bridge at km 0/2 of Thiruvisainallur - Thirubuvanam Road. (3 x 15.60 m)	390.00 Dt.12.03.2018	2021	2022	65	103.72	200.97	59.03	..	..
541	Reconstruction of bridge at km 0/2 of Veppankudi - Ponvizhaithanpatty road (4 Spans of 16m (64.00m)	642.17 Dt.24.10.2020	2023	2023	3	5.65	13.31	530.05	..	..
542	Reconstruction of bridge at km 2/2 of Manakarai - Pirancheri road.	384.00 Dt.16.12.2021	2022	2023	90	266.97	271.87	112.13	..	..
543	Reconstruction of bridge at km 4/4 of Okkanadu - Thondarampattu road (5 Spans of 5.42m) (27.1 m)	250.00 Dt.10.12.2021	2022	2023	48	87.30	87.30	162.70	..	..
544	Reconstruction of bridge at km 4/8 of Solagampatty - Maraneri road(4 Spans of 16m (64.00m)	543.36 Dt.24.10.2020	2021	2022	65	103.72	200.97	59.03	..	..
545	Reconstruction of bridge at km 9/2 of Adhanakottai - Alangudi road	628.40 Nil	2022	2024	3	11.96	20.46	607.95	..	..

APPENDIX - IX - *Contd*

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹in lakh)

S.No.	Name of the Project / Work	Estimated cost of work / Date of sanction	Year of commence-ment	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to infla
Chief Engineer (Highways), NABARD and Rural Roads, Chennai 600035										
546	Reconstruction of minor bridges at km 1/6 and 1/8 of Jamin Ilanthakulam - Malaiyankulam road (via) Ka Karuthanur road	200.00 Nil	2022	2022	35	38.42	40.03	159.97	..	..
547	Upgradation Of Sripatty to Elayampalayam Road Km 0/0 - 1/1050.	109.00 Dt.06.12.2022	2023	2023	5	1.66	1.66	107.34	..	..
548	Upgradation of Chettikulam-Usilankulam km 0/0 - 2/8	289.00 Dt.14.12.2022	2023	2023	2	5.05	5.05	283.95	..	..
549	Upgradation of KM 6/4 Attur Veeraganur Road to Chennimalai Road Km 0/0 - 1/620.	209.00 Dt.02.01.2023	2023	2023	30	51.86	51.86	157.14	..	..
550	Upgradation of Kallikudi - Thiruchuli Road- Thoppur (Via) Chatrampuliyankulam Link road km 0/0-1/700	119.00 Dt.12.12.2022	2023	2023	2	2.33	2.33	116.66	..	..
551	Upgradation of Km 26/4 TA Road to Irusanampatty Road Km 0/0- 1/0	101.70 Dt.12.01.2023	2023	2023	15	2.11	2.11	99.59	..	..
552	Upgradation of Muthaneri Kunthankulam road to Kulalikulam Km.0/0-1/620	113.00 Dt.12.12.2022	2023	2023	2	2.22	2.22	110.77	..	..
553	Upgradation of Srivilliputhur - Parthibanoor road to Pattamangalam Km 0/0 - 1/4	108.00 Dt.12.12.2022	2023	2023	2	2.14	2.14	105.85	..	..
554	Upgradation of V.Nangoor - T.Veppankulam road km 0/0-2/360	189.00 Dt.12.12.2022	2023	2023	2	3.45	3.45	185.54	..	..
555	Upgradation of Alangulam - Mathayanaipatti road to Puduvayal road km 0/0 -1/450	235.00 Nil	2021	2023	76	175.09	177.67	57.33	..	..
556	Upgradation of Anaipalayam Union Road Km - 0/0 - 2/480	183.00 Dt.02.12.2022	2023	2023	5	2.48	2.48	180.52	..	..
557	Upgradation of Ananthur - Ilayankudi road to Sathanur (via) Thuvar road km 0/0 - 2/2	302.00 Dt.10.12.2022	2023	2023	2	5.25	5.25	296.74	..	..

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹in lakh)

S.No.	Name of the Project / Work	Estimated cost of work / Date of sanction	Year of commence-ment	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to infla
Chief Engineer (Highways), NABARD and Rural Roads, Chennai 600035										
558	Upgradation of Anathandavapuram- Mananthiravasal Road KM 0/0-5/650	567.62 Dt.24.03.2023	2023	2024	10	8.23	8.23	559.39	..	..
559	Upgradation of Anikurundhan - Koderendhal road to Pokkanarendhal in km 0/0 - 1/832	178.00 Dt.12.12.2022	2023	2023	2	3.26	3.26	174.73	..	..
560	Upgradation of Arithikkarai road km 0/0-1/6	217.63 Nil	2022	2023	2	3.56	3.56	214.07	..	..
561	Upgradation of Athicholamangalam-Chetticimizhi Road km 0/0-1/7	297.30 Dt.18.11.2022	2023	2024	20	3.02	3.02	294.28	..	..
562	Upgradation of Belavarthy road to Bossappankottai 0/0-1/750	117.00 Dt.18.11.2022	2023	2024	33	39.30	39.30	77.70	..	..
563	Upgradation of Chikkanampatti to Kanikarankottai road km 0/0-1/920	147.00 Dt.18.11.202	2023	2024	25.77	37.89	37.89	109.11	..	..
564	Upgradation of Chinnanatchiyapagoundenvalasu - Perumalkovilvalasu Road at Km 0/0-2/250	223.00 Dt.18.11.2022	2023	2023	10.61	21.23	21.23	201.77	..	..
565	Upgradation of Dhuduganahalli to Pottukuli km 0/0-1/9	143.70 Dt.18.11.2022	2023	2024	78	112.44	112.44	31.26	..	..
566	Upgradation of Dr.Ambedkar Salai Road Km.0/0-0/820 including Reconstruction of bridge at Km.0/6(Individual work)	432.95 Dt.15.10.2019	2021	2022	75	134.42	353.57	140.85	..	..
567	Upgradation of ECR - Thottiyampalli Mahilankottai Road at Mahilankottai Panchayat Km 0/0-1/820	235.00 Dt.18.11.2022	2023	2023	30	2.71	2.71	232.29	..	..
568	Upgradation of Elandurai - Mundramkattalai road Km 0/0-2/780	358.00 Dt.18.11.2022	2023	2023	25	3.94	3.94	354.05	..	..
569	Upgradation of Eripurakkarai - Rajamadam road (Via Keezhathottam) Km 0/0-4/440	478.00 Dt.18.11.2022	2023	2023	10	5.43	5.43	472.57	..	..
570	Upgradation of Erode - Dharapuram road to Kaspapettai (via) Arasuperundunagar Km 0/0- 1/6	171.00 Dt.18.11.2022	2023	2023	26	45.15	45.15	125.85	..	..

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹in lakh)

S.No.	Name of the Project / Work	Estimated cost of work / Date of sanction	Year of commence-ment	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to infla
Chief Engineer (Highways), NABARD and Rural Roads, Chennai 600035										
571	Upgradation of G.M Road to K.S Road Km.0/0 - 4/050	341.80 Dt.30.12.2020	2021	2021	60	55.64	231.20	134.80	..	..
572	Upgradation of GST Road to Vadagal (Via) Chettipuniyam Km 0/0 - 2/0	180.00 Nil	2019	2019	90	8.13	116.27	81.73	..	..
573	Upgradation of Irumeni Meenavar Kudiyiruppu road km 0/0 - 2/800	227.00 Dt.13.12.2022	2023	2023	2	4.04	4.04	222.95	..	..
574	Upgradation of Kaduvettividuthi to Sivaviduthi Road via Thiruvonam Km 0/0 -2/680	289.00 Dt.18.11.2022	2023	2023	17	50.41	50.41	238.59	..	..
575	Upgradation of Kalikottai-Mottancurichi Road via Savulukottai Km 0/0 - 1/890	131.00 Dt.18.11.2022	2023	2024	83	109.60	109.60	21.40	..	..
576	Upgradation of Kallal - Madhagupatty road to Paganeri road (via) Puthiripatty km 0/0 - 1/800	129.30 Dt.28.12.2022	2022	2023	2	2.55	2.55	126.75	..	..
577	Upgradation of Kamuthi - Sayalkudi road to Kadamangalam road (via) M. Pudukulam road km 0/0 - 8/0	355.00 Dt.16.12.2022	2023	2023	2	6.82	6.82	348.18	..	..
578	Upgradation of Kariyampatty -Koothampoondi Road to Markandapuram road (via) Chinnavelampatty at Km 0/0-1/12	125.00 Dt.18.11.2022	2023	2023	5	1.85	1.85	123.15	..	..
579	Upgradation of Kariyampatty(South) to Chinna Natchiyappagounden valasu Road at Km 0/0-2/55	310.00 Dt.18.11.2022	2023	2023	10	3.02	3.02	306.98	..	..
580	Upgradation of Karuppukal to Vellankulam Road km 0/0-1/500.	218.13 Dt.18.11.2022	2023	2023	38.3	76.23	76.23	141.90	..	..
581	Upgradation of Kattanoor - Irunchirai road to Seeniyanthal km 0/0-2/200	144.00 Dt.12.12.2022	2023	2023	2	2.72	2.72	141.27	..	..
582	Upgradation of Kattathi Unjayviduthi- Vallambakollai Road Km 0/0 -3/300	500.00 Dt.18.11.2022	2023	2023	80	303.02	303.02	196.97	..	..
583	Upgradation of Keelasakhthikulam - Griammalpuram road km 0/0-2/100	198.00 Nil	2019	2018	75	28.52	84.74	113.26	..	..

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹in lakh)

S.No.	Name of the Project / Work	Estimated cost of work / Date of sanction	Year of commence-ment	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to infla
Chief Engineer (Highways), NABARD and Rural Roads, Chennai 600035										
584	Upgradation of Km 16/8 SAB Main Road to Vana salai Km 0/0 - 1/603	213.00 Dt.18.11.2022	2023	2023	..	3.51	3.51	209.49	..	..
585	Upgradation of Kodikalpatti road to Koothakudi road km 0/0-2/0.	367.00 Nil	2021	2023	51	178.86	186.94	180.06	..	..
586	Upgradation of Kolumankondan -Muthunaickenpatty Road (via) AHAMED tank at Km 0/0 - 4/100	353.00 Dt.18.11.2022	2023	2023	5	3.91	3.91	349.09	..	..
587	Upgradation of Korakattu Valasu to Kuttapalaym road to Vellamuthagounden Valasu Road H/O Kumaravalasu Km 0/0-1/300	172.00 Dt.18.11.2022	2023	2023	13	22.70	22.70	149.30	..	..
588	Upgradation of Kottiyapadukai Anniyamangalam Road Km.0/0-1/520	650.00 Dt.22.02.2021	2022	2023	13	81.07	81.07	568.93	..	..
589	Upgradation of Kottur - Renganathapuram Road Km 0/0 - 6/800	542.50 Dt.18.11.2022	2022	2024	..	6.02	6.02	536.48	..	..
590	Upgradation of Kuruvadi Village Road in Thottakadu panchayat Km 0/0-0/800	100.00 Dt.18.11.2022	2023	2023	50	50.17	50.17	49.83	..	..
591	Upgradation of Madurai natham road to Maranavariendal road km 0/0-1/6.	197.40 Dt.18.11.2022	2023	2023	30.33	55.12	55.12	142.28	..	..
592	Upgradation of Mailai - Rayamangalam Road Km 0/0 - 3/4	260.00 Dt.27.11.2018	2019	2019	70	12.34	185.88	74.12	..	..
593	Upgradation of Malliyakarai - Rasipuram - Tiruchengode - Erode Road to Mettukadai Km 0/0 -1/ 0	103.00 Dt.20.01.2023	2023	2023	5	1.79	1.79	101.21	..	..
594	Upgradation of Mangalam to Kattipadi road km 0/0-2/500	230.00 Dt.04.02.2020	2021	2022	30.07	..	69.17	160.83	..	..
595	Upgradation of Manikirantheru to Kilamangalam Road	654.55 Dt.04.06.2020	2022	2023	3	5.47	19.88	634.67	..	..
596	Upgradation of Mela Sekkarakudy - Meenakshipuram road Km 0/0 - 2/567	275.00 Nil	2021	2021	20	51.25	81.34	193.66	..	..

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹in lakh)

S.No.	Name of the Project / Work	Estimated cost of work / Date of sanction	Year of commence-ment	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to infla
Chief Engineer (Highways), NABARD and Rural Roads, Chennai 600035										
597	Upgradation of Melacheriyandur - Sivanthipatti road Km 2/0 - 3/6	130.00 Nil	2021	2021	85	4.86	90.58	39.42	..	..
598	Upgradation of Mollampatty-Amarapoondi Road Km 0/0-3/4	392.00 Dt.18.11.2022	2023	2023	5	4.35	4.35	387.65	..	..
599	Upgradation of Mudukulathur - Sikkal road to Kamatchipuram (via) Melapanaiyur road 0/0 - 3/2	253.00 Dt.12.12.2022	2023	2023	2	4.67	4.67	252.32	..	..
600	Upgradation of Muganthanoor-Athicholamangalam Road km 0/0-4/0	548.90 Dt.18.11.2022	2022	2024	10	5.29	5.29	543.61	..	..
601	Upgradation of N.M. Mangalam - Sithamangalam road to Mayiladuvayal road km 0/0 - 2/100	326.00 Dt.12.12.2022	2023	2023	2	5.63	5.63	320.36	..	..
602	Upgradation of NH 49 to Thuthivalasai road km 0/0 - 2/200	330.00 Dt.12.12.2022	2023	2023	83	145.22	145.22	27.77	..	..
603	Upgradation of Naduvikkadu-Milarikadu link road at Malavanirkadu Panchayat Km 0/0-2/990	285.00 Dt.18.11.2022	2023	2023	2	3.15	3.15	281.85	..	..
604	Upgradation of Nochili- Aj pet Road to Kakkalur HC Road Km 0/0 - 3/8	228.00 Dt.15.10.2019	2020	2020	70	4.05	103.86	146.94	..	..
605	Upgradation of Odasalpatty Kambainallur road to Gollapatty road km 0/0 -2/260	163.90 Dt.18.11.2022	2023	2024	33	54.72	54.72	109.18	..	..
606	Upgradation of PK Road to Erikarai Salai Km 0/0 - 1/220	176.00 Dt.04.06.2020	2020	2020	65	3.07	68.59	125.01	..	..
607	Upgradation of PM road to Kallampatty road (Via) Pinnangudy senthangarai km 0/0 -2/150	497.00 Nil	2022	2023	40	193.51	197.58	299.10	..	..
608	Upgradation of Panchayat Union / 2020-21 (Phase - I)/ Upgradation of Palaiyur - Nagambadi road Km 0/0-1/8 including reconstruction of Bridge at Km 0/2 across Nattar river	455.00 Dt.04.06.2022	2021	2023	55	69.38	148.84	306.16	..	..
609	Upgradation of Panchayat Union / 2022-23 - Upgradation of Chettichathiram -Ayyampettai Anumar Kovil Road Km 0/0 - 1/900	226.20 Dt.18.11.2022	2023	2024	20	2.48	2.48	223.72	..	..

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹in lakh)

S.No.	Name of the Project / Work	Estimated cost of work / Date of sanction	Year of commence-ment	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to infla
Chief Engineer (Highways), NABARD and Rural Roads, Chennai 600035										
610	Upgradation of Panchayat Union / 2022-23 - Upgradation of Ullikkottai -Mahadevapattinam Sethumariyamman Kovil Road Km 0/0 - 1/000	125.30 Dt.18.11.2022	2023	2024	10	1.52	1.52	123.78	..	..
611	Upgradation of Panchayat Union / 2022-23 - Upgradation of Maruvathur - Kumaranatham Road Km 0/0 - 2/300	450.00 Dt.18.11.2022	2023	2024	1	4.47	4.47	445.53	..	..
612	Upgradation of Panchayat Union / 2022-23 - Upgradation of Nallar Mariyammankoil Road in South Poigainallar Road Km 0/0-1600	179.00 Dt.18.11.2022	2023	2024	60	44.04	44.04	134.96	..	..
613	Upgradation of Panchayat Union / 2022-23 - Upgradation of Kaveripoompattinam Meenavar Colony Thuraimugam Road Km 0/0 - 0/692	110.00 Dt.18.11.2022	2023	2024	1	1.46	1.46	108.54	..	..
614	Upgradation of Panchayat Union / 2022-23 - Upgradation of Pillali -Mathla Langudi road Km 0/0-345	330.00 Dt.18.11.2022	2023	2024	20	3.25	3.25	326.75	..	..
615	Upgradation of Panchayat Union / 2022-23 - Upgradation of Thethi school Road km 0/0-1/03.	246.00 Dt.18.11.2022	2023	2024	35	77.01	77.01	168.99	..	..
616	Upgradation of Panchayat Union / 2022-23 - Upgradation of 57 Kulamanickam - Mavattakudi Road 0/0 - 2/750	199.80 Dt.18.11.2022	2023	2024	80	57.86	57.86	141.94	..	..
617	Upgradation of Panchayat Union / 2022-23 - Upgradation of Ayyakaranpulam IV Kovilkulam North Panchanathikulam Middle Salai Road km 0/0-3/4	260.00 Dt.18.11.2022	2023	2024	1	2.64	2.64	461.36	..	..
618	Upgradation of Panchayat Union / 2022-23 - Upgradation of Edaiyarnatham - Sundarakottai Road Km 0/0 - 2/500	210.30 Dt.18.11.2022	2023	2024	60	74.17	74.17	136.13	..	..
619	Upgradation of Panchayat Union / 2022-23 - Upgradation of Edamanal - Thirunagiri (Varisaipathu) road km at 0/0-2/500	435.00 Dt.18.11.2022	2023	2024	5	4.84	4.84	430.16	..	..
620	Upgradation of Panchayat Union / 2022-23 - Upgradation of Kalathur Melakarai - Devangudi Road km 0/0-1/6	192.60 Dt.18.11.2022	2023	2024	20	2.72	2.72	189.88	..	..

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹in lakh)

S.No.	Name of the Project / Work	Estimated cost of work / Date of sanction	Year of commence-ment	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to infla
Chief Engineer (Highways), NABARD and Rural Roads, Chennai 600035										
621	Upgradation of Panchayat Union / 2022-23 - Upgradation of Katharipulam Panaiyadikuthagai Kamatchiamman Kovil Salai to Kuravapulam link salai Road km 0/0-2/92	464.00 Dt.18.11.2022	2023	2024	1	4.41	4.41	459.59	..	..
622	Upgradation of Panchayat Union / 2022-23 - Upgradation of Kilvelur Vadakarai Vadagudi Road km 0/0-2/10	335.00 Dt.18.11.2022	2023	2024	15	3.32	3.32	331.68	..	..
623	Upgradation of Panchayat Union / 2022-23 - Upgradation of Krishanan Kottagam Road km 0/0-2/4	278.50 Dt.18.11.2022	2023	2024	30	28.77	28.77	249.73	..	..
624	Upgradation of Panchayat Union / 2022-23 - Upgradation of Kurichi School Road 0/0 - 2/500	226.20 Dt.18.11.2022	2023	2024	50	2.62	2.62	223.58	..	..
625	Upgradation of Panchayat Union / 2022-23 - Upgradation of Melaputhanur - Keelathanjavur Road Km 0/0-2/35	386.00 Dt.18.11.2022	2023	2024	20	3.76	3.76	382.24	..	..
626	Upgradation of Panchayat Union / 2022-23 - Upgradation of Pakkam - Kesingan Road KM 0/0 - 3/625.	418.56 Dt.18.11.2022	2023	2024	10	5.01	5.01	413.55	..	..
627	Upgradation of Panchayat Union / 2022-23 - Upgradation of Palakurichi Thirunattiyathankudi- Via- Rajankattalai Road 0/0 - 3/350	413.30 Dt.18.11.2022	2023	2024	30	4.18	4.18	409.12	..	..
628	Upgradation of Panchayat Union / 2022-23 - Upgradation of Periyakodangudi Village Road KM 0/0 - 2/280.	205.80 Dt.18.11.2022	2023	2024	5	2.42	2.42	203.38	..	..
629	Upgradation of Panchayat Union / 2022-23 - Upgradation of Perukadampanur-Santhaiveli Road Km0/0-1/500	219.09 Dt.18.11.2022	2023	2024	5	3.22	3.22	215.87	..	..
630	Upgradation of Panchayat Union / 2022-23 - Upgradation of Polagam Thekulerei Road Km 0/0- 2/72	386.61 Dt.18.11.2022	2023	2024	45	23.23	23.23	363.38	..	..
631	Upgradation of Panchayat Union / 2022-23 - Upgradation of Pookara Theru Road km 0/0-2/06	246.00 Dt.18.11.2022	2023	2024	80	2.39	2.39	243.61	..	..

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹in lakh)

S.No.	Name of the Project / Work	Estimated cost of work / Date of sanction	Year of commence-ment	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to infla
Chief Engineer (Highways), NABARD and Rural Roads, Chennai 600035										
632	Upgradation of Panchayat Union / 2022-23 - Upgradation of Rajagopalapuram Village Road Km 0/0 - 1/900	232.60 Dt.18.11.2022	2023	2024	30	2.56	2.56	230.04	..	..
633	Upgradation of Panchayat Union / 2022-23 - Upgradation of Rayapuram - Navalpoondi Link Road Km 0/0 - 1/900	213.20 Dt.18.11.2022	2023	2024	30	2.28	2.28	210.92	..	..
634	Upgradation of Panchayat Union / 2022-23 - Upgradation of Sembiandmadevi -Thevur Road km 0/0-1/400.	209.00 Dt.18.11.2022	2023	2024	15	3.09	3.09	205.91	..	..
635	Upgradation of Panchayat Union / 2022-23 - Upgradation of Simizhi- Poongavur Road km 0/0-3/260	345.95 Dt.18.11.2022	2023	2024	20	3.68	3.68	342.27	..	..
636	Upgradation of Panchayat Union / 2022-23 - Upgradation of Singalancheri village road -Thandalai Meppadi road between Thanjavur and Mannargudi Main road at Km 0/0-2/0	384.70 Dt.18.11.2022	2023	2024	40	32.52	32.52	352.18	..	..
637	Upgradation of Panchayat Union / 2022-23 - Upgradation of Thiruveezhimizhalai- Mezha veethi-Keezhaveethi- Vadakku Therku and Agragaram Road km 0/0-1/470	192.88 Dt.18.11.2022	2023	2024	40	1.82	1.82	191.06	..	..
638	Upgradation of Panchayat Union / 2022-23 - Upgradation of Upgradation of Vadakkalathur- Papakovil Road Km 0/0-2/0	334.00 Dt.18.11.2022	2023	2024	20	3.46	3.46	330.54	..	..
639	Upgradation of Panchayat Union / 2022-23 - Upgradation of Upgradation of Cholavidyapuram -Thalayamalai link Road km 0/0-1/500.	200.00 Dt.18.11.2022	2023	2024	20	2.32	2.32	197.68	..	..
640	Upgradation of Panchayat Union / 2022-23 - Upgradation of Upgradation of Periyathambur-Keeranthi Road km 0/0-1/015	177.00 Dt.18.11.2022	2023	2024	5	2.24	2.24	174.76	..	..
641	Upgradation of Panchayat Union / 2022-23 - Upgradation of Vadamalai - Maruthur North Manjakanni Road km 0/0-3/050	375.00 Dt.18.11.2022	2023	2024	1	3.61	3.61	371.39	..	..
642	Upgradation of Panchayat Union / 2022-23 - Upgradation of Vaduvur -Thenpathi -Sathanur Road Km 0/0 - 0/750 including Minor bridge at Km 0/750	137.40 Dt.18.11.2022	2023	2024	20	1.68	1.68	135.72	..	..

APPENDIX - IX - *Contd*

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹in lakh)

S.No.	Name of the Project / Work	Estimated cost of work / Date of sanction	Year of commence-ment	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to infla
Chief Engineer (Highways), NABARD and Rural Roads, Chennai 600035										
643	Upgradation of Panchayat Union / 2022-23 - Upgradation of Valaiyamanpuram-Pandithachozhanallur Road km 0/0-1/2	156.30 Dt.18.11.2022	2023	2024	20	1.79	1.79	154.51	..	..
644	Upgradation of Panchayat Union / 2022-23 - Upgradation of Veedhividangan -Aanaikoil road km 0/0-1/800	315.00 Dt.18.11.2022	2023	2024	25	3.03	3.03	311.97	..	..
645	Upgradation of Panikondanviduthi N0.13 Veeradipati Road Km 0/0 - 1/120	101.00 Dt.18.11.2022	2023	2023	25	25.11	25.11	75.88	..	..
646	Upgradation of Parakkalakottai Village Road (CMP Right Bank) Km 0/0-2/450	210.00 Dt.18.11.2022	2023	2023	20	2.53	2.53	207.47	..	..
647	Upgradation of Perambalur - Manamadurai to Pokkisakaranpatti road in km 0/0-4/4	268.00 Nil	2021	2023	71	36.48	189.32	78.68	..	..
648	Upgradation of Puduviduthi Vettuvakkottai Road Km 0/0 - 1/600	119.00 Dt.18.11.2022	2023	2023	90	26.68	26.68	92.32	..	..
649	Upgradation of Puliyampatty-Vadaparuthiyur Road to Vathagoundan valasu Road Km 0/0-1/93	191.00 Dt.18.11.2022	2023	2023	42.17	72.45	72.45	118.55	..	..
650	Upgradation of Rajagiri to Koothandammankovil Km. 0/0 - 1/150	536.00 Nil	2020	2023	72	315.86	384.18	151.82	..	..
651	Upgradation of Ramasamypatti to Aruppukottai - Sayalkudi road (via) Ayyanarkulam road km 0/0 - 2/2	221.00 Dt.12.12.2022	2023	2023	2	3.95	3.95	217.05	..	..
652	Upgradation of Ramnad - Melur road to Kiliyur road km 0/0 - 2/500	369.00 Dt.12.12.2022	2023	2023	2	6.33	6.33	362.66	..	..
653	Upgradation of Rettaivalasu to Semmankadaikadu road Km 0/0-3/0	171.00 Dt.18.11.2022	2023	2023	25	42.00	42.00	129.00	..	..
654	Upgradation of Saveriyarpattinam - Viladivaagai road km 0/0 - 2/500	313.00 Dt.12.12.2022	2023	2023	2	5.43	5.43	307.56	..	..

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹in lakh)

S.No.	Name of the Project / Work	Estimated cost of work / Date of sanction	Year of commence-ment	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to infla
Chief Engineer (Highways), NABARD and Rural Roads, Chennai 600035										
655	Upgradation of Sembur road km 0/0-2/790.	370.48 Dt.18.11.2022	2022	2023	25.5	86.71	86.71	283.77	..	..
656	Upgradation of Serumakkanallur - Purasakudi Vembukudi Road Km 0/0-4/480	445.00 Dt.18.11.2022	2023	2023	2	5.18	5.18	439.81	..	..
657	Upgradation of Shanmugavalasu Road to Thalaiyuthu - Kallimandayam Road at Km 0/0-3/6	372.00 Dt.18.11.2022	2023	2023	10	27.36	27.36	344.64	..	..
658	Upgradation of Singaperumalkoil - Reddikuppam Road to Chengalpattu - Thiruporur Road (via) Anjur, Patravakkam, Thenur road Km.0/0 - 1/3 & 2/5 - 9/0	550.00 Dt.27.11.2018	2019	2019	80	48.98	464.04	86.84	..	..
659	Upgradation of Srimoolakarai - Srivaikundam Tank Bund Road Km 0/0-3/8	435.00 Nil	2021	2021	70	2.61	199.20	235.80	..	..
660	Upgradation of T.P.P.road to Siruvakkam Km.0/0-2/2	131.83 Dt.15.10.2019	2020	2020	35	37.17	38.87	106.14	..	..
661	Upgradation of Thambiran Valasu-Kandasamipalayam road to Erode-Muthur road Km 0/0-1/45	157.00 Dt.18.11.2022	2023	2023	15	24.27	24.27	132.73	..	..
662	Upgradation of Thazhambur to DLF Road Km.0/0 - 3/100	336.20 Dt.30.12.2020	2021	2021	54	4.71	200.20	162.80	..	..
663	Upgradation of Thenpothuvakudi - Melakkavanur road km 0/0-2/768	330.00 Dt.12.12.2022	2023	2023	2	5.71	5.71	324.29	..	..
664	Upgradation of Theri - Kattalankulam road Km 0/0 - 4/6	440.00 Nil	2021	2021	80	69.75	337.03	102.97	..	..
665	Upgradation of Thiruvarangam Swathan road km 0/0 - 2/400	195.00 Dt.12.12.2022	2023	2023	2	3.54	3.54	191.46	..	..
666	Upgradation of Tiruchengode - Paramathi Road to Sellappampalayam (via) Kaliyappanur Km - 0/0 -1/850	101.00 Dt.02.12.2022	2023	2023	75	58.13	58.13	42.87	..	..
667	Upgradation of Uchinatham - Kumarasakkanathapuram road km 0/0 - 2/100	243.00 Dt.12.12.2022	2023	2023	2	4.30	4.30	238.69	..	..

APPENDIX - IX - *Contd*

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹in lakh)

S.No.	Name of the Project / Work	Estimated cost of work / Date of sanction	Year of commence-ment	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to infla
Chief Engineer (Highways), NABARD and Rural Roads, Chennai 600035										
668	Upgradation of Vanduvanchery Thandalam Road Km 0/0-4/180	288.00 Dt.18.11.2022	2023	2023	40	3.66	3.66	284.33	..	..
669	Upgradation of Vellariodai - Karan junction to Thalaithoppu via Marungoor AyyanarKoil road km 0/0 - 2/100	397.00 Dt.12.12.2022	2023	2023	34	134.47	134.47	262.52	..	..
670	Upgradation of Vengalakurichi to meet Thanjavur - Sayalkudi road (via) AD Burial ground in km 0/0 - 2/390	201.00 Dt.12.12.2022	2023	2023	2	3.70	3.70	197.30	..	..
Chief Engineer (Highways), Projects, Chennai 600025										
671	Construction of High Level Bridge in lieu of existing causeawayat Km. 47/10 of Avinashi-Thiruppur Palladam-Pollachi-Cochin (via) Meenkarai road SH-19 across Odai	236.00 Dt.11.08.2022	2022	2023	..	0.27	0.27	..	..	..
672	Construction of Elevated Highway along Avinashi road in Coimbatore City from Uppilipalayam to chinniyampalayam-Kalapatti Airport.	162130.00 Dt.24.03.2020	2020	2024	40	16,636.00	53,159.85	..	..	..
673	Construction of HLB across Cheyyar at Km 11/2 of Uthiramerur-Kanchipuram Road	2156.00 Dt.12.08.2020	2022	2023	55	955.92	1,015.03	..	..	..
674	Construction of HLB across Vellar river connecting Kottiakadu in Ariyalur District and Pennadam in Cuddalore District.	1151.00 Dt.19.03.2018	2018	2023	95	52.43	1,024.64	..	1688 Dt.24.11.2022	..
675	Construction of High Level Bridge at km 6/10-7/2 of Villupuram Kavanipakkam road across Malatar river.	1651.00 Dt.25.10.2019	2020	2022	77	594.85	1,409.84	..	..	..
676	Construction of High Level Bridge across Noyyal River Km 0/6 of Tiruppur Somanur to Chikkanna College road	384.04 Dt.30.06.2009	2015	..	80	..	368.66	..	..	..
677	Construction of High Level Bridge across surplus canal of Wellington reservoir at km 3/8 of Thittakudi-Sirupakkam Road	1185.00 Dt.19.09.2017	2018	2022	47	1.15	558.67	..	..	..
678	Construction of High Level Bridge across the River Kosathalaiyar at km.11/7 of Tiruthani-Nagalapuramroad (MDR 719) in lieu of existing causeway	1857.00 Dt.24.02.2020	2020	2023	55	897.19	973.54	..	..	..

APPENDIX - IX - *Contd*

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹in lakh)

S.No.	Name of the Project / Work	Estimated cost of work / Date of sanction	Year of commence-ment	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to infla
Chief Engineer (Highways), Projects, Chennai 600025										
679	Construction of High Level Bridge across the river Thondiyar at km 5/4 of Alagramam -Thenputhur road branching at km 21/0 of Vellimedupettai - Mailam Road.	865.00 Dt.19.09.2017	2018	2022	6	12.20	53.34	..	..	..
680	Construction of High Level Bridge across the river Vaigai connecting Paravai in SHU 100 and Thuvariman in Madurai-Melakkal road.	1613.00 Dt.19.09.2017	2018	2022	75	65.22	1,201.74	..	..	..
681	Construction of High level Bridge across the River Cauvery in between Unniyur in Trichirapalli District and Nerur in Karur District.	9238.00 Dt.24.08.2022	2023	2026	1	72.25	72.25	..	..	..
682	Construction of High level Bridge in lieu of existing old narrow bridge across Lower Bhavani Canal at km 3/2 of Ukkaram-Kondayampalayam road.	581.00 Dt.14.07.2022	2022	2023	..	2.90	2.90	..	..	..
683	Construction of High level Bridge in lieu of existing old narrow bridge across Lower Bhavani Canal km 12/4 of Pillaiyar,koilthurai, E.Chettipalayam road.	509.00 Dt.08.08.2022	2022	2023	..	5.08	5.08	..	..	..
684	Construction of High level Bridge in lieu of existing old narrow bridge across Lower Bhavani Canal km 2/6 of Thottipalayam,Kolandapalayam road.	357.17 Dt.11.07.2022	2022	2023	..	3.48	3.48	..	..	..
685	Construction of High level Bridge in lieu of existing old narrow bridge across Lower Bhavani Canal km 4/2 of Kurumandur - Kadathur road.	333.00 Dt.08.08.2022	2022	2023	..	3.38	3.38	..	..	..
686	Construction of High level Bridge in lieu of existing old narrow bridge across Lower Bhavani Canal km 4/8 of Irugalur - Sundakkam-palayam road.	325.00 Dt.08.08.2022	2022	2023	..	4.09	4.09	..	..	..
687	Construction of High level Bridge in lieu of existing old narrow bridge across Lower Bhavani CanalKm 23/6 of Cheyur to Erode,Sathy road.	343.00 Dt.11.08.2022	2022	2023	..	2.31	2.31	..	..	..
688	Construction of High level Bridge in lieu of existing old narrow bridge across Lower Bhavani Canalkm 1/2 of E.Chettipalayam,Moonampalli,Chinnakosanam road.	367.00 Dt.11.07.2022	2022	2023	..	2.77	2.77	..	..	..

APPENDIX - IX *- Contd*

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹in lakh)

S.No.	Name of the Project / Work	Estimated cost of work / Date of sanction	Year of commence-ment	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to infla
Chief Engineer (Highways), Projects, Chennai 600025										
689	Construction of Major Bridge Km 34/8 of Mannargudi Sethubavachatiram road, Maharaja Samudhram River	1360.31 Dt.06.12.2019	2023	2024	20	80.94	80.94	..	..	..
690	Construction of Major Bridge at Km.4/6 of Vallam-Kallaperumbur road (ODR) across Mudalauthuvari drain	604.37 Dt.06.12.2019	2020	2023	75	139.03	320.69	..	..	..
691	Construction of ROB at Km 1/8 Hasthampatty Cherry road in lieu of existing L.CNo184 Railway Km190/300-400 and L.C No.185 at Railway Km.190/400-500 between Salem Market & Salem Town Railway Stations.	5859.00 Dt.07.12.2011	2018	2023	..	3,899.78	10,354.84	..	12489.00 Dt.27.04.2022	..
692	Construction of ROB at Km. 0/8 of Palayamkottai - Sivanthipatti road in lieu of existing L.C. No. 6 at railway Km. 6/ 600-700 in between Palayamkottai Seidhuganallur railway station.	2391.00 Dt.18.02.2016	2016	2023	97	8.55	1,694.07	..	..	..
693	Construction of ROB at Km.2/2 of Salem New By pass in lieu of existing LC No.183 Railway Km.189/400-500 in between Salem Town and Salem East Railway Stations.	4563.00 Dt.07.12.2011	2018	2023	..	685.42	7,307.87	..	9240.00 Dt.30.11.2020	..
694	Construction of ROB at Km.o/2 of Lakshmi Ammalpuram to Naviathampatti Road in lieu of existing LC No. 72 at iat Railway Km 168/12-14 in between Melpatti and Valathur Railway Stations	3194.52 Dt.02.01.2019	2022	2024	20	733.40	733.40	..	..	..
695	Construction of ROB at km 40/4 of Trichy -- Chidambaram road in lieu of LC.No. 206 at railway km.284/9 to 285/0 in between Silakkudi and Kallagam railway stations.	2900.00 Dt.13.11.2007	2018	2024	90	88.34	1,548.06	..	..	..
696	Construction of ROB at km. 1/4 of Tiruppur Somanur road to Chikkana college road in lieu of Railway Arch Bridge No. 29 at Railway km. 445/19-21 in between Tiruppur - Vijayamangalam Railway stations.	650.00 Dt.10.08.2010	2016	2024	40	..	678.78	..	4339.30 Dt.15.03.2022	..
697	Construction of ROB at km.1/5-2/7 of Dindigul Manakattur Road in lieu of the Existing LC.2 at Railway km.1/10-11 in between Dindigul and Akkaraipatti Railway Stations LC.27 at Railway km.72/200-300 in between Erode and Dindigul Railway Stations and LC.308 at Railway km.431/100-200 in between Thamaraipadi and Dindigul Railway Stations.	5980.00 Dt.07.12.2011	2016	2023	87.7	545.57	6,057.44	..	8798.00 Dt.27.08.2022	..

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹in lakh)

S.No.	Name of the Project / Work	Estimated cost of work / Date of sanction	Year of commence-ment	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to infla
Chief Engineer (Highways), Projects, Chennai 600025										
698	Construction of ROB at km.12/8 of Suramangalam-Omalur road (via) Muthunaickenpatty (MDR 696) in lieu of existing LC.No.7 @ railway km 6/4-5 in between Magnesite and Omalur railway stations.	1595.00 Dt.16.10.2018	2020	2023	..	340.47	1,709.52	..	2328.00 Dt.10.08.2022	..
699	Construction of ROB in Km.0/2 of Ramanathapuram - Keelakkarai road in lieu of existing LC 501 at Railway km.615/200-300 in between Ramanathapuram - Uchipuli Railway Station.	2560.00 Dt.27.04.2018	2018	2023	80	401.20	3,524.39	..	..	..
700	Construction of ROB in Km0/8 of Sholavandan-Valayapatty road (Via)Andipatty) in lieu of existing LC.346 of Railway Km473/600-700 in between Madurai-Dindigul junction	1818.00 Dt.04.03.2016	2016	2023	97	626.56	2,227.42	..	2217.00 Dt.25.10.2022	..
701	Construction of ROB in lieu of Existing LC No.80 at Railway Km 99/100-200 between Polur Arni Railway Stations at Km 141/4 of Cuddalore Chittoor Road.	2787.00 Dt.20.03.2018	2018	2023	60	650.64	1,636.54	..	..	..
702	Construction of ROB in lieu of existing L.C.No.13 at railway km.31/12-14 in between Thirunindravur and Veppampattu railway Station	2872.00 Dt.07.12.2011	2018	2025	5	0.42	1,451.02	..	..	..
703	Construction of ROB in lieu of existing L.C.No.15 at railway km.35/30-32 in between Sevvapet and Putlur railway Station	2450.00 Dt.13.11.2007	2016	2024	60	33.04	1,742.21	..	..	..
704	Construction of ROB in lieu of existing LC NO. 64 at Railway Km.97/15-16 in between Padalam and Karunguzhi Railway stations of Kinar-Keevalam road (including Land Acquisition)	2950.00 Dt.07.12.2011	2023	2025	..	759.36	759.36	..	..	..
705	Construction of ROB in lieu of existing LC NO.78 at Railway Km 186/12-14 at Kannadikuppam Iyyanur Road.	2780.00 Dt.07.12.2011	2022	2024	30	941.48	941.48	..	..	..
706	Construction of ROB in lieu of existing LC No. 59 at Railway Km68/16-18 in between Chengalpattu and Ottivakkam Railway Stations Thirukalivakkam Road via Ponvilainthakalathur of Old GST Road (Including LA)	3040.00 Dt.07.12.2011	2023	2024	..	1,052.98	1,052.98	..	..	..

APPENDIX - IX *- Contd*

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹in lakh)

S.No.	Name of the Project / Work	Estimated cost of work / Date of sanction	Year of commence-ment	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to infla
Chief Engineer (Highways), Projects, Chennai 600025										
707	Construction of ROB in lieu of existing LC.No.80 at Railway Km.195/28-30 at Valayampet-Vaniyambadi road	2555.00 Dt.07.12.2011	2022	2024	70	102.37	1,827.01	..	..	..
708	Construction of RUB in Dindigul - Gujiliamparai - Karur road @ Km 0/4 and Railway Km 3/200-300 in lieu of existing LC. 6 between Dindigul and Akkaraipatti Railway stations.	1618.00 Dt.22.12.2017	2018	2023	74	81.43	2,465.84	..	..	..
709	Construction of Road Over Bridge at km 0/8 of Rajapalayam - Vembakottai road (SH 186) in lieu of existing LC No. 449 at railway km 591/900 - 592/0 near Rajapalayam railway station.	4600.00 Dt.12.07.2018	2018	2023	78	787.65	2,623.62	..	..	..
710	Construction of Road over Bridge at Km.7/2 of Damalerimuthur road in lieu of existing Level crossing No.92 at Km. 220/500-600 in between Somanayakkanpatti and Pachur Railaway Stations	1830.00 Dt.17.06.2020	2022	2024	20	522.32	522.32	..	..	..
711	Construction of major Bridge at Km.6/8 of Perumagalur-Athani road (ODR) across . Mudiyanar river (Athiyakudi Village)	1010.00 Dt.06.12.2019	2020	2023	70	241.26	438.63	..	..	..
712	Formation of Western By pass to Pollachi Town starting from Zameen Uthukuli @ km.81/0 of SH 19 to Achipatti @ Km.26/6 of NH 83 (via) Nallur, Thalakkarai and R.Ponnapuram	4584.00 Dt.08.11.2018	2020	2022	33	1,073.10	3,446.84	..	7335.00 Dt.11.11.2022	..
713	Formation of Western Bypass Road to Aruppukottai town starting at Km.171/0 of NH45B (New NH 38) and connecting SH 42 Srivilliputhur- Parthibanur Road at KM. 61/6 and ends at Km. 179/6 of NH 45B (New NH 38) including construction of Road over Bridge.	9857.08 Dt.29.03.2022	2022	2024	2	108.66	108.66	..	..	..
714	Reconstruction of High Level Bridge at km.0/4 of Ayyampettai-Ganapathyagrahraram road (O-658) across river Kudamuruti (branch of river cauvery)	1215.57 Dt.17.02.2020	2021	2023	50	423.40	633.55	..	..	..

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹in lakh)

S.No.	Name of the Project / Work	Estimated cost of work / Date of sanction	Year of commence-ment	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to infla
Chief Engineer (Highways), Projects, Chennai 600025										
715	Reconstruction of High level Bridge across Poonaikuthi river at KM.16/10 Pattukottai Peravurani Road.	636.54 Dt.24.08.2022	2023	2024	10	19.11	19.11	..	..	..
716	Reconstruction of High level Bridge at km.4/2 of Peramangalam - Keelavadi Road(ODR) across Uppar River.	335.00 Dt.24.08.2022	2022	2023	30	100.00	100.00	..	..	..
717	Reconstruction of Major Bridge at Km 4/10 of Kalagam - Avudaiyar koil road (MDR-603) across Poonaikuthi River.	807.73 Dt.06.12.2019	2020	2022	75	307.56	446.93	..	..	..
718	Reconstruction of Major Bridge at Km 10/2 of Kalagam - Avudaiyar koil road (MDR-603) across Ampuliyar River.	963.65 Dt.06.12.2019	2020	2022	70	231.89	491.60	..	..	..
719	Reconstruction of Major Bridge at Km 10/6 of Kalagam - Avudaiyar koil road (MDR-603) across Ampuliyar Branch River.	805.48 Dt.06.12.2019	2020	2022	90	170.57	390.55	..	..	..
720	Reconstruction of MajorBridge at Km 12/4 of Kalagam - Avudaiyar koil road (MDR-603) across Maruthangudiyar River.	1105.80 Dt.06.12.2019	2020	2022	90	305.87	619.62	..	..	..
721	Reconsturction of High Level Bridge at Km.0/2 Mulluvadi Road across Vasista River.	958.00 Dt.25.01.2021	2021	2023	..	679.08	707.07	..	..	..
722	Widening and improving the road to Multilane branching from Thindal junctin at km.7/2 of Erode -Perundurai-Kangeyam road (SH96) to km.158/4 of Ooty-Kothagiri-Mettupalayam -Sathy-Gobi-Erode road (SH 15) near Kaniravutharkulam via vilarasampatty.	2085.00 Dt.06.01.2020	2020	2023	..	321.31	1,653.90	..	..	..
723	km 0/6 of Kurumandur - Kadathur road, Lower Bhavani canal	624.00 Dt.11.08.2022	2022	2023	..	3.28	3.28	..	..	..
Chief Engineer (National Highways), Chennai 600025										
724	Construction of Fly Over including Beautification and Junction Improvements from km 352/320-352/990 of NH 67(Nagapattinam - Gudalur - Mysore Road - GN city) (including LA)	4188.00 Dt.03.01.2019	2019	2020	80	1,022.20	2,334.43	1,853.57	..	..

APPENDIX - IX - *Contd*

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹in lakh)

S.No.	Name of the Project / Work	Estimated cost of work / Date of sanction	Year of commence-ment	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to infla
	Chief Engineer (National Highways), Chennai 600025									
725	Widening SL to IL and Improvements to Thuckalay - Thadikkarankonam road km 8/6- 17/2	770.00 Dt.21.12.2018	2020	2021	80	2.29	587.10	182.90	..	..
	Chief Engineer (State Ground and Surface Water Data Centre), Chennai 600113									
726	Construction of 5 Nos. of Artificial Recharge Well Structures in Vegavathy Sub-basin of Ranipet District (Esaiyanur tank, Ananthangal Big Tank,Gurumudinthangal Tank,Arumbakkam Big Tank and Sakkaramallur Tank)	205.50 Dt.07.10.2021	2022	2023	15	31.19	31.19	..	..	..
727	Construction of 9 Nos of Artificial Recharge well structures in Lower Pennaiyar Sub Basin of Kallakurichi, Cuddalore and Villupuram Districts (Mudalur, T.Pudupalayam,Periyasevalai,Saravanapakkam, Nallathur Big Tank, Tookkanampakkam,Pallipattu Reddi Thangal, Ulleripattu and Kalaiyur Mavadi).	304.60 Dt.12.112019	2021	2023	42	128.01	129.92	..	..	..
	Chief Engineer (Technical Education Circle), Chennai 600025									
728	Constn. of various bldgs to fufill the AICTE norms for the Govt. Poly. colleges at Mohanur in Namakkal Dist	2057.00 Dt.17.10.2019	2020	2023	95	88.75	1,950.87	97.00	..	..
729	Constn. of various bldgs to fufill the AICTE norms for the Govt. Poly. colleges at Palacode in Dharmapuri Dist.	1650.00 Dt.17.10.2019	2020	2021	97	179.79	1,594.77	7.21	..	..
730	Constn.of 7 new Govt.Arts and Science colleges at Kaattumannarkovil, Cuddalore district	797.50 Dt.24.07.2017	..	..	..	8.77	8.77	788.73	..	788.73
731	Constn.of 7 new Govt.Arts and Science colleges at Kudavasal, Thiruvarur District	797.50 Dt.24.07.2017	..	..	..	1.32	1.32	796.18	..	796.18
732	Constn.of addl.lab. bldg.in Govt. Poly. college, Kaniyalampatti, Karur Distt.	226.60 Dt.18.07.2019	2020	2023	95	74.97	209.44	10.00	..	..
733	Construction 12 class room building and Girls Toilet block at Govt. Arts and Science College at Sivakasi in Virudhunagar District.	235.00 Dt.21.10.2022	2023	2023	20	2.51	2.51	..	..	..

APPENDIX - IX - *Contd*

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹in lakh)

S.No.	Name of the Project / Work	Estimated cost of work / Date of sanction	Year of commence-ment	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to infla
Chief Engineer (Technical Education Circle), Chennai 600025										
734	Construction of 10 Lab Building in MVM Govt. Arts College for Women at Dindigul.	440.00 Dt.21.10.2022	2023	2024	2	4.69	4.69	..	..	..
735	Construction of 12 Lab building for Arignar Anna Government Arts College at Cheyyar in Thiruvannamalai District.	528.00 Dt.21.10.2022	2023	2024	10	50.79	50.79	477.21	..	..
736	Construction of 12 laboratory building and 2 Toilet Block in Thiruvaluvar Govt. Arts College in Rasipuram at Namakkal District.	554.00 Dt.21.10.2022	2023	2024	20	75.00	75.00	479.00	..	..
737	Construction of 13 Lab building for Government thirumagal Mills College at Gudiyatham in Vellore District.	572.00 Dt.21.10.2022	2023	2024	6	33.25	33.25	538.75	..	..
738	Construction of 14 Class room in GAC, Thuvakudi,Trichy 22	266.00 Dt.21.12.2020	2021	2023	65	155.48	172.51	93.49	..	..
739	Construction of 14 Class room in Periyar EVR Govt. College, Trichy - 23	266.00 Dt.21.12.2020	2021	2023	80	186.87	216.60	49.40	..	..
740	Construction of 15 Classroom & 10 Laboratories building in Government Polytechnic College for Women at Coimbatore in Coimbatore District.	943.00 Dt.22.07.2022	2022	2023	25	150.00	150.00	793.00	..	..
741	Construction of 16 Class room in Mamannar College, Pudukottai.	304.00 Dt.21.12.2020	2021	2023	95	247.05	296.51	4.50	..	..
742	Construction of 16 Class room in Sri Meenakshi GAC, for women, Madurai	299.00 Dt.21.12.2020	2022	2023	80	170.36	173.67	..	..	..
743	Construction of 2 Classrooms and 2 Lab building for Government Arts and Science College at Thennangur in Thiruvannamalai District.	132.00 Dt.21.10.2022	2023	2023	10	12.90	12.90	119.10	..	..
744	Construction of 2 Lab buildings in Government Arts and Science College, Andipatti, Theni District.	132.00 Dt.21.10.2022	2023	2023	50	16.45	16.45	..	..	..
745	Construction of 2 Lab in Govt. Arts and Science college, Kankeyam Tiruppur District.	148.00 Dt.21.10.2022	2022	2023	40	25.00	25.00	123.00	..	..

APPENDIX - IX - *Contd*

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹in lakh)

S.No.	Name of the Project / Work	Estimated cost of work / Date of sanction	Year of commence-ment	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to infla
Chief Engineer (Technical Education Circle), Chennai 600025										
746	Construction of 2 Laboratory and Video Conference Hall Building in Government Polytechnic College at Kattuvanjur village of Sankarapuram taluk in Kallakurichi district	121.00 Dt.22.07.2022	2022	2023	29	35.00	35.00	86.00	..	..
747	Construction of 2 Laboratory building in Govt. Arts and Science College, in Aranthangi at Pudakkottai District.	101.00 Dt.21.10.2022	2023	2024	10	1.69	1.69	99.31	..	..
748	Construction of 2 Laboratory in existing First Floor in First Year Block & Toilet Blocks in Government Polytechnic College at Korukkai in Thiruthuraipoondi taluk of Thiruvarur district.	119.00 Dt.22.07.2022	2023	2023	..	0.60	0.60	18.96	..	18.96
749	Construction of 3 Class room, 1 Laboratory & Workshop building in Government Polytechnic College, Sethurapatti, Trichy-12.	218.00 Dt.22.07.2022	2023	2024	60	96.75	96.75	120.70	..	..
750	Construction of 3 Lab building for Government Arts and Science College at Pappireddipatti in Dharmapuri District.	132.00 Dt.21.10.2022	2023	2023	18	23.71	23.71	108.29	..	..
751	Construction of 3 Lab in Government Arts and Science College, Thitamalai Erode District.	147.00 Dt.21.10.2022	2022	2023	40	11.47	11.47	135.53	..	..
752	Construction of 3 Laboratory building in Govt. Arts and Science College, in Veppanthattai at Perambalur District.	132.00 Dt.21.10.2022	2023	2024	30	56.29	56.29	75.71	..	..
753	Construction of 3 Laboratory building, 4 class room and 1 Toilet Block in Govt. Arts and Science College in Karambakudi at Pudukkottai District.	233.00 Dt.21.10.2022	2023	2024	25	41.72	41.72	191.28	..	..
754	Construction of 331 Classrooms and 50 laboratory buildings in 54 Govt. Arts and Science colleges at N.K.R. Govt. Women's Arts college, Namakkal.	161.50 Dt.01.10.2019	2020	2023	60	93.61	96.61	64.89	..	..
755	Construction of 331 Classrooms and 50 laboratory buildings in 54 Govt. Arts and Science colleges atGovt. Arts and Science college, Tiruvaadanai in Tirunelveli Dist.	198.50 Dt.01.10.2019	2022	2023	..	..	2.69	195.81	..	..
756	Construction of 4 Classroom & 2 Laboratory in Government Polytechnic College, Perundurai in Erode District.	216.00 Dt.22.07.2022	2022	2023	30	30.00	30.00	186.00	..	..

APPENDIX - IX - *Contd*

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹in lakh)

S.No.	Name of the Project / Work	Estimated cost of work / Date of sanction	Year of commence-ment	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to infla
Chief Engineer (Technical Education Circle), Chennai 600025										
757	Construction of 4 Lab Building in Alagappa Govt. Arts College at Karaikudi in Sivagangai District.	176.00 Dt.21.10.2022	2023	2023	40	49.20	49.20	..	..	..
758	Construction of 4 Lab buildings in Govt. Arts and Science College, Kodaikanal in Dindigul District.	176.00 Dt.21.10.2022	2023	2023	13	2.18	2.18	..	..	..
759	Construction of 4 Laboratories building in Govt. Arts and Science College for Women's at Sathankulam in Thoothukudi	176.00 Dt.21.10.2022	2023	2023	60	49.44	49.44	126.00	..	..
760	Construction of 4 laboratory building in H.H Rajah's College, at Pudukkottai District.	176.00 Dt.21.10.2022	2023	2024	30	37.60	37.60	138.40	..	..
761	Construction of 4 labs and Girls rest room in Govt. Arts College for Women at Sivagangai.	198.00 Dt.21.10.2022	2023	2023	5	2.10	2.10	..	..	..
762	Construction of 5 Class room & 2 Laboratories in Bharathiyar Centenary Memorial Government Women's Polytechnic College at Ettayapuram in thoothukudi District.	218.00 Dt.22.07.2022	2022	2023	45	59.99	59.99	158.01	..	..
763	Construction of 5 Laboratory building in Government Arts College, Kulithalai in Karur District.	220.00 Dt.21.10.2022	2023	2024	30	55.44	55.44	164.56	..	..
764	Construction of 5 laboratory building and Toilet Block in Ariyar Anna Govt. Arts College at Namakkal District.	231.00 Dt.21.10.2022	2023	2024	20	38.15	38.15	192.85	..	..
765	Construction of 6 Class room in Thiruvallur GAC, Rasipuram.	114.00 Dt.21.12.2020	2021	2023	90	56.97	99.29	10.00	..	..
766	Construction of 6 Class room, 2 Laboratory & Workshop Building in Government Polytechnic College, at Keelakanavai village in Perambalur taluk at Perambalur District.	386.00 Dt.22.07.2022	2023	2024	30	94.00	94.00	275.00	..	..
767	Construction of 6 Lab and Toilets building for Government Arts College for Men at Krishnagiri in Krishnagiri District.	295.00 Dt.21.10.2022	2023	2023	12	34.23	34.23	260.77	..	..
768	Construction of 6 Lab building in Government Arts and Science College at Thiruvennainallur in Villupuram District.	264.00 Dt.21.10.2022	2023	2023	8	21.19	21.19	242.81	..	..

APPENDIX - IX - *Contd*

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹in lakh)

S.No.	Name of the Project / Work	Estimated cost of work / Date of sanction	Year of commence-ment	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to infla
Chief Engineer (Technical Education Circle), Chennai 600025										
769	Construction of 6 Lab building in Thiru.A.Govindasamy Government Arts College at Tindivanam in Villupuram District.	264.00 Dt.21.10.2022	2023	2023	8	20.81	20.81	243.19	..	..
770	Construction of 6 Lab in Government Arts and Science college, Sathiyamangalam Erode District.	294.00 Dt.21.10.2022	2022	2023	20	18.94	18.94	275.06	..	..
771	Construction of 6 Laboratory building in Govt. Arts and Science college for Women in Veppur at Perambalur District.	264.00 Dt.21.10.2022	2023	2024	10	0.19	0.19	263.81	..	..
772	Construction of 7 Lab building for Bharatha Ratna Puratchi Thalaivar Dr.MGR Government arts and Science College at Palacode in Dharmapuri District.	308.00 Dt.21.10.2022	2023	2023	12	35.78	35.78	272.22	..	..
773	Construction of 8 Class room in existing Academic Block third floor in rear wing in Government Polytechnic College at Valangaiman in Thiruvarur district.	194.00 Dt.22.07.2022	2023	2023	40	44.47	44.47	149.53	..	..
774	Construction of 8 Laboratory building in Govt. Arts and Science College in Senthamagalam at Namakkal District.	352.00 Dt.21.10.2022	2023	2024	10	0.25	0.25	351.75	..	..
775	Construction of 9 Lab and 2 Toilets building for Government Arts College for Women at Krishnagiri in Krishnagiri District.	408.00 Dt.21.10.2022	2023	2023	6	24.32	24.32	383.68	..	..
776	Construction of Additional 2 Laboratory Building and compound wall in Government Polytechnic College at Painginar village, Cheyyar in Thiruvannamalai district.	194.00 Dt.22.07.2022	2022	2023	46	90.00	90.00	104.00	..	..
777	Construction of Additional 3 Laboratories building in Sethupathi Govt. Arts College at Ramanathapuram in Ramanathapuram District.	132.00 Dt.21.10.2022	2023	2023	20	20.00	20.00	112.00	..	..
778	Construction of Additional 4 class room & 4 Laboratories building at Government Polytechnic College at Nagapadi in Chengam taluk, Tiruvannamalai District.	293.00 Dt.22.07.2022	2022	2023	12	35.00	35.00	258.00	..	..
779	Construction of Additional 6 Classroom & 2 Laboratories in Government Polytechnic College at Nagercoil in Kanyakumari District.	286.00 Dt.22.07.2022	2022	2023	55	89.95	89.95	196.05	..	..
780	Construction of Additional 9 Class room & 5 Laboratory building in Srinivasa subbaraya Polytechnic College at Puthur in Sirkazhi taluk of Mayiladuthurai district.	459.00 Dt.22.07.2022	2023	2023	15	4.95	4.95	454.05	..	..

APPENDIX - IX - *Contd*

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹in lakh)

S.No.	Name of the Project / Work	Estimated cost of work / Date of sanction	Year of commence-ment	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to infla
Chief Engineer (Technical Education Circle), Chennai 600025										
781	Construction of Additional Workshops in Government Polytechnic College, Vanavasi village of Mettur taluk in Salem District.	323.00 Dt.22.07.2022	..	..	..	0.06	0.06	322.94	..	..
782	Construction of Auditorium, Guest House, Gymnasium and approach Road to Various Buildings for Government Polytechnic college at Sevvapettai Village in Thiruvallur District.	404.00 Dt.22.07.2022	2022	2023	60	150.00	150.00	254.00	..	..
783	Construction of Boys Hostel in Alagappa Chettiyar Govt. College of Engineering &Technology Karaikudi	836.34 Dt.20.10.2021	2022	2023	95	762.61	771.26	..	..	..
784	Construction of Boys Hostel in Govt.College of Technology Coimbatore	865.28 Dt.20.10.2021	2022	2023	70	447.48	456.43	408.85	..	..
785	Construction of Boys Hostel in Thanthai Periyar Govt. Institute of Technology Vellore	843.09 Dt.20.10.2021	2022	2023	87	726.31	736.82	106.27	..	..
786	Construction of Building for Govt. Arts and Science College at Srivilliputhur in Virudhunagar Dist.	1133.00 Dt.06.05.2022	2022	2023	40	408.68	408.68	..	..	..
787	Construction of Girls Hostel at Govt.College of Engineering Salem	865.98 Dt.20.10.2021	2022	2023	85	682.97	691.92	174.06	..	..
788	Construction of Government Arts and Science College at Thally in Krishnagiri District.	1474.86 Dt.28.11.2022	..	..	1	14.75	14.75	1,460.11	..	..
789	Construction of Hostel Block (Phase - II) adjacent to Vasuki Ladies Hostel in Bharathiar University, Coimbatore.	1524.70 Dt.02.02.2023	..	..	..	15.40	15.40	..	..	..
790	Construction of Ladies Hostel in Queen Marry's College, Chennai-5.	4200.00 Dt.02.02.2023	2023-	2024	1	47.66	47.66	4,152.34	..	..
791	Construction of Men's Hostel for research scholars and PG students at Marina campus, University of Madras, Chennai.	2805.81 Dt.02.02.2023	2023	2025	1	28.36	28.36	2,777.45	..	..

APPENDIX - IX - *Contd*

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹in lakh)

S.No.	Name of the Project / Work	Estimated cost of work / Date of sanction	Year of commence-ment	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to infla
Chief Engineer (Technical Education Circle), Chennai 600025										
792	Construction of Muthamizh Arignar Dr.Kalaignar Auditorium of seating capacity of 2000 Persons in Presidency College Campus, Chennai-5.	6300.00 Dt.26.12.2022	2023	2024	5	40.97	40.97	6,259.03	..	..
793	Construction of New Government Polytechnic College at Kooduveli Village in Cuddalore District (Except Hostel)	2300.00 Dt.07.03.2018	2019	2020	99	..	2,300.00	..	3435	..
794	Construction of New building for Govt. Arts and Science College at Thirumayam in Pudhukottai District.	1246.00 Dt.12.09.2022	2023	2024	10	12.46	12.46	1,233.54	..	..
795	Construction of Permanent Building at Ottanchataram in Dindugal Dist	1246.00 Dt.10.08.2022	2023	2024	25	212.74	212.74	..	..	..
796	Construction of Permanent Building at Thalavadi, in Erode Dist	1246.00 Dt.10.08.2022	2022	2023	15	250.00	250.00	996.00	..	..
797	Construction of Permanent Building at Tharagampatti in Karur Dist	1240.00 Dt.10.08.2022	2023	2024	10	0.97	0.97	1,239.03	..	..
798	Construction of Permanent Building at Tharapuram, in Tirupur Dist	1246.00 Dt.10.08.2022	2022	2024	20	244.75	244.75	1,001.25	..	..
799	Construction of Permanent Building at Thirusuzi, in Virudunagar Dist	1246.00 Dt.10.08.2022	2023	2024	25	371.96	371.96	..	..	..
800	Construction of Permanent Building to Baratha Ratna Dr. A.P.J. Abdulkalam Arts & Science College at Ramanathapuram, in Ramanathapuram Dist	1246.00 Dt.04.08.2022	..	..	..	14.07	14.07	1,231.93	..	..
801	Construction of Permanent Building to Govt. Arts & Science College @ Manur in Tirunelveli Dist.	1133.00 Dt.02.08.2022	2023	2024	..	123.47	123.47	1,009.53	..	..
802	Construction of Permanent Building to the following to Govt. Arts & Science Colleges at Alangudi in Pudukottai Dist.	1240.00 Dt.02.08.2022	2023	2024	10	95.81	95.81	1,144.19	..	..
803	Construction of Permanent Building to the following to Govt. Arts & Science Colleges at Serkadu in Vellore Dist.	1246.00 Dt.02.08.2022	2023	2024	8	100.00	100.00	1,146.00	..	..

APPENDIX - IX - *Contd*

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹in lakh)

S.No.	Name of the Project / Work	Estimated cost of work / Date of sanction	Year of commence-ment	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to infla
Chief Engineer (Technical Education Circle), Chennai 600025										
804	Construction of Permanent building to Government Arts and Science College at Puliyakulam, Coimbatore.	1290.37 Dt.29.11.2022	2023	2024	5	44.59	44.59	1,245.78	..	..
805	Construction of Women's Hostel in Khajamalai Campus at Bharathidasan University in Tiruchirappalli District. (Financial sanction Rs. 1.00 Crore for the year 2022-2023)	883.44 Dt.02.02.2023	2023	2024	..	8.92	8.92	874.52	..	..
806	Construction of Workshop building in Government Polytechnic College at Kottur in Theni District.	135.00 Dt.22.07.2022	2022	2023	80	55.00	55.00	..	..	..
807	Construction of additional 2 laboratories in Govt. Arts College, Nandanam, Chennai	122.00 Dt.21.10.2022	2023	2024	20	1.18	1.18	120.82	..	..
808	Construction of additional 4 laboratory buildings in Govt. Arts and Science College at Thittakudi in Cuddalore District.	176.00 Dt.21.10.2022	2023	2023	35	43.94	43.94	132.06	..	..
809	Construction of additional 6 laboratory buildings in Govt. Arts and Science College at Sirkazhi in Mayiladuthurai District.	299.00 Dt.21.10.2022	2023	2024	25	60.46	60.46	238.54	..	..
810	Construction of additional 8 laboratory buildings in Govt. Arts College at Chidambaram in Cuddalore District.	352.00 Dt.21.10.2022	2023	2024	85	85.51	85.51	266.49	..	..
811	Construction of additional class room, laboratories & staff room (G+3) in Bharathi women college,Chennai -108.	2500.00 Dt.05.09.2022	2022	2024	30	500.00	500.00	2,000.00	..	..
812	Construction of new Government Arts and Science College at Jumbukulam (Solingar) Ranipet District	1133.00 Dt.18.11.2021	..	..	..	0.16	0.54	1,132.46	..	..
813	Construction of new Government Arts and Science College at Aalangulam in Tenkasi Dist	1133.00 Dt.18.11.2021	2022	2023	75	835.99	847.71	285.29	..	..
814	Construction of new Government Arts and Science College at Sankarankoil in Tenkasi Dist	1133.00 Dt.18.11.2021	2022	2023	85	797.33	809.04	323.96	..	..
815	Construction of new Government Arts and Science College at Vanur (Tiruchitrampalam) in Vilupuram Dist	1133.00 Dt.18.11.2021	2022	2024	18	200.00	200.00	933.00	..	..
816	Construction of new Hostel building for differently abled students in Presidency College Campus, Chennai-5.	2160.00 Dt.10.11.2022	2023	2024	2	8.18	8.18	2,151.82	..	..

APPENDIX - IX - *Contd*

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹in lakh)

S.No.	Name of the Project / Work	Estimated cost of work / Date of sanction	Year of commence-ment	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to infla
Chief Engineer (Technical Education Circle), Chennai 600025										
817	Construction of new building for Govt.Arts and Science College at Manapparai in Trichy Dist.	1494.80 Dt.14.10.2022	2023	2024	..	..	..	1,497.80	..	..
818	Construction of new building for library in H.H.Rajah's college at Pudhukottai.	400.00 Dt.23.08.2022	2023	2024	10	44.09	44.09	555.91	..	..
819	Construction of permanent building for Govt. Arts and Science College (Co Education) at Rishvanthiyam in Kallakurichi District.	1419.70 Dt.14.10.2022	2023	2024	5	74.01	74.01	1,345.69	..	..
820	Construction of work shop Building for the Government Polytechnic College at Boomandhahalli in dharmapuri District.	197.00 Dt.22.07.2022	2022	2023	11	22.00	22.00	175.00	..	..
821	Construction of workshop Building (2Nos) and Boys toilet in Government Poltechnic College at Ambalakaranpatti of Melur Taluk in Madurai District.	147.00 Dt.22.07.2022	2022	2023	50	60.00	60.00	..	..	..
822	Facilities for Infrastructure development to 10 Govt. Arts and Science college (NAAC) at Mamannar College (A), Pudukkottai.	480.00 Dt.06.01.2020	2020	2023	95	266.55	466.97	12.40	..	..
823	Providing infrastructural facilities to 5 special institutes (Institute of Printing Technology, Institute of Leather Technology and State Institute of Commerce Education) at C.I.T Campus, Tharamani, Chennai-600 113.	4952.00 Dt.22.07.2022	2022	2024	60	1,197.67	1,197.67	3,754.33	..	..
824	Renovation and Restoration of Heritage building for GAC at Nilgiri Dist.	820.00 Dt.22.12.2022	2022	2023	25	200.00	200.76	619.24	..	..
825	Renovation and Restoration of Heritage building for IASE Saidapet Chennai 15	605.00 Dt.07.12.2020	2022	2023	70	396.95	405.46	199.54	..	..
826	Renovation and Restoration of Heritage building for Mamannar Arts Collage at Pudukottai Dist.	264.00 Dt.29.12.2020	2021	2023	60	150.00	154.34	109.66	..	..
827	Restoration of heritage building in Govt. Arts college at Kumbakonam.	1480.54 Dt.27.04.2018	2019	2019	70	281.22	842.97	637.57	..	637.57

APPENDIX - IX - *Contd*

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹in lakh)

S.No.	Name of the Project / Work	Estimated cost of work / Date of sanction	Year of commence-ment	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to infla
Commissioner of Fisheries, Chennai 600006										
828	Construction of Fishing Harbour at Arcottuthurai in Nagapattinam District under FIDF scheme of GOI(100)	15000.00 Dt.09.03.2020	2021	2023	81	5,847.67	10,697.67	..	..	..
829	Construction of Tuna Fishing Harbour at Thiruvottriyur Kuppam in Thiruvallur District under FIDF scheme of GOI(75:25)	20000.00 Dt.01.02.2019	2019	2021	94	14,996.00	18,072.52	..	..	..
Commissioner, Department of Archaeology, Chennai 600008										
830	Setting up of a Porunai Museum at Tirunelveli District	3302.00 Dt.29.08.2022	2023	2025	10	76.44	..	..	..	..
Executive Engineer, WRD Div-VI, Institute of Water Studies, Hydrology and Quality Control, Taramani, Chennai 600113										
831	Creation of new IT application as Pilot study using artificial intelligence and Satellite to monitor encroachment and water quality in water bodies in and around Chennai city	355.00 Dt.27.08.2022	2023	2023	45	185.96	185.96	..	..	..
832	Implementation of Tamil Nadu Water Resources Information and Management System(TNWRIMS)	3000.00 Dt.10.03.2022	2022	2024	75	1,793.47	1,793.47	..	..	..

APPENDIX X

Maintenance Expenditure with Segregation of Salary and Non-Salary portion

(₹ in lakh)

Grant No	Name of Grant	Heads of Expenditure			Description	Components of Expenditure		
						Salary	Non- Salary	Total
01	State Legislature	2011	02 104 AA	180 001	Periodical Maintenance	..	0.88	0.88
		2059	01 053 BO	180 001	Periodical Maintenance	..	167.86	167.86
		2059	01 053 CD	180 001	Periodical Maintenance	..	1,240.42	1,240.42
02	Governor And Council Of Ministers	2012	03 103 AH	180 009	Others	..	6.78	6.78
		2012	03 103 AI	180 009	Others	..	18.92	18.92
		2012	03 107 AA	180 009	Others	..	2.75	2.75
		2059	01 053 AA	180 001	Periodical Maintenance	..	90.62	90.62
		2059	01 053 BK	180 001	Periodical Maintenance	..	365.39	365.39
03	Administration Of Justice	2014	00 102 AJ	180 001	Periodical Maintenance	..	575.28	575.28
		2059	01 053 AM	180 001	Periodical Maintenance	..	824.78	824.78
		2059	01 053 AN	180 001	Periodical Maintenance	..	1,999.52	1,999.52
		2059	01 053 AN	180 002	Special Maintenance	..	10.48	10.48
		2059	01 053 CT	180 001	Periodical Maintenance	..	247.72	247.72
		2059	01 053 DT	180 001	Periodical Maintenance	..	80.22	80.22
04	Adi-Dravidar And Tribal Welfare Department	2225	01 277 AA	180 001	Periodical Maintenance	..	202.37	202.37
		2225	01 277 AE	180 001	Periodical Maintenance	..	1,093.61	1,093.61
		2225	02 277 AA	180 001	Periodical Maintenance	..	29.94	29.94
05	Agriculture And Farmer's Welfare Department	2059	01 053 AW	180 001	Periodical Maintenance	..	196.12	196.12
		2059	01 053 DC	180 001	Periodical Maintenance	..	33.70	33.70
		2059	01 053 DE	180 001	Periodical Maintenance	..	17.30	17.30
		2401	00 001 AH	180 001	Periodical Maintenance	..	20.00	20.00
		3054	05 337 AC	180 001	Periodical Maintenance	..	163.43	163.43
06	Animal Husbandry (Animal Husbandry, Dairying, Fisheries And Fishermen Welfare Department)	2059	01 053 AY	180 001	Periodical Maintenance	..	232.93	232.93
		2403	00 001 AA	180 001	Periodical Maintenance	..	15.36	15.36
		2403	00 101 AA	180 001	Periodical Maintenance	..	0.40	0.40
		2403	00 101 AC	180 001	Periodical Maintenance	..	39.84	39.84
		2403	00 101 AO	180 001	Periodical Maintenance	..	0.30	0.30
		2403	00 102 AA	180 001	Periodical Maintenance	..	8.00	8.00
		2403	00 103 AB	180 001	Periodical Maintenance	..	1.00	1.00
		2403	00 104 AA	180 001	Periodical Maintenance	..	1.01	1.01

APPENDIX X

Maintenance Expenditure with Segregation of Salary and Non-Salary portion- *Contd.*

(₹ in lakh)

Grant No	Name of Grant	Heads of Expenditure	Description	Components of Expenditure		
				Salary	Non- Salary	Total
06	Animal Husbandry (Animal Husbandry, Dairying, Fisheries And Fishermen Welfare Department)	2403 00 107 AA 180 001	Periodical Maintenance	..	0.90	0.90
		2403 00 789 JB 180 001	Periodical Maintenance	..	0.01	0.01
07	Fisheries And Fishermen Welfare (Animal Husbandry, Dairying, Fisheries And Fishermen Welfare Department)	2059 01 053 AX 180 001	Periodical Maintenance	..	10.94	10.94
		2405 00 001 AB 180 001	Periodical Maintenance	..	0.31	0.31
		2405 00 101 AA 180 001	Periodical Maintenance	..	4.04	4.04
		2405 00 101 AB 180 001	Periodical Maintenance	..	1.78	1.78
		2405 00 101 AC 180 001	Periodical Maintenance	..	0.50	0.50
		2405 00 103 AB 180 001	Periodical Maintenance	..	59.27	59.27
		2405 00 800 AL 180 001	Periodical Maintenance	..	0.70	0.70
08	Dairy Development (Animal Husbandry, Dairying, Fisheries And Fishermen Welfare Department)	2404 00 001 AA 180 001	Periodical Maintenance	..	0.79	0.79
09	Backward Classes, Most Backward Classes And Minorities Welfare Department	2225 03 277 AA 180 001	Periodical Maintenance	..	355.15	355.15
		2225 03 277 BC 180 001	Periodical Maintenance	..	218.13	218.13
		2225 03 277 LF 180 002	Special Maintenance	..	678.14	678.14
		2225 03 277 LG 180 002	Special Maintenance	..	594.96	594.96
		2225 04 001 AA 180 001	Periodical Maintenance	..	0.41	0.41
		2225 04 277 JB 180 001	Periodical Maintenance	..	8.35	8.35
		2225 80 101 AE 180 001	Periodical Maintenance	..	755.85	755.85
		2225 80 101 AF 180 001	Periodical Maintenance	..	76.34	76.34
		2250 00 103 AC 180 001	Periodical Maintenance	..	200.00	200.00
10	Commercial Taxes (Commercial Taxes And Registration Department)	2059 01 053 AG 180 001	Periodical Maintenance	..	247.33	247.33
11	Stamps And Registration (Commercial Taxes And Registration Department)	2059 01 053 AH 180 001	Periodical Maintenance	..	365.77	365.77

APPENDIX X

Maintenance Expenditure with Segregation of Salary and Non-Salary portion- *Contd.*

(₹ in lakh)

Grant No	Name of Grant	Heads of Expenditure	Description	Components of Expenditure		
				Salary	Non- Salary	Total
14	Energy Department	2059 01 053 CY 180 001	Periodical Maintenance	. .	2.91	2.91
16	Finance Department	2059 01 053 AK 180 001	Periodical Maintenance	. .	353.57	353.57
		2059 01 053 DF 180 001	Periodical Maintenance	. .	2.22	2.22
		3454 02 203 AA 180 001	Periodical Maintenance	. .	1.30	1.30
18	Khadi, Village Industries And Handicrafts (Handlooms, Handicrafts, Textiles And Khadi Department)	2851 00 107 AA 180 001	Periodical Maintenance	. .	8.88	8.88
19	Health And Family Welfare Department	2059 01 053 BV 180 001	Periodical Maintenance	. .	5,871.37	5,871.37
		2059 01 053 BW 180 001	Periodical Maintenance	. .	2,674.62	2,674.62
		2059 01 053 BX 180 001	Periodical Maintenance	. .	209.81	209.81
		2059 01 053 BZ 180 001	Periodical Maintenance	. .	643.26	643.26
		2059 01 053 CA 180 001	Periodical Maintenance	. .	8.37	8.37
		2059 01 053 CB 180 001	Periodical Maintenance	. .	2,269.32	2,269.32
		2059 01 053 CG 180 001	Periodical Maintenance	. .	49.22	49.22
		2059 01 053 DR 180 001	Periodical Maintenance	. .	63.34	63.34
20	Higher Education Department	2059 01 053 AS 180 001	Periodical Maintenance	. .	1,978.38	1,978.38
		2059 01 053 BU 180 001	Periodical Maintenance	. .	7,309.43	7,309.43
		2059 01 053 CV 180 001	Periodical Maintenance	. .	53.91	53.91
		2059 01 053 CV 180 002	Special Maintenance	. .	94.09	94.09
		2202 03 103 AA 180 001	Periodical Maintenance	. .	29.22	29.22
		2202 03 103 AB 180 001	Periodical Maintenance	. .	7.97	7.97
		2202 03 103 AC 180 001	Periodical Maintenance	. .	1.16	1.16
		2202 03 103 AD 180 001	Periodical Maintenance	. .	0.40	0.40
21	Highways And Minor Ports Department	2059 01 103 AA 180 001	Periodical Maintenance	. .	69.17	69.17
		2059 80 053 AE 180 001	Periodical Maintenance	. .	1,043.15	1,043.15
		3054 01 800 AA 180 001	Periodical Maintenance	. .	281.93	281.93
		3054 03 337 AA 180 001	Periodical Maintenance	. .	13,641.67	13,641.67
		3054 03 337 AA 180 009	Others	. .	1,908.24	1,908.24
		3054 03 337 AF 180 001	Periodical Maintenance	. .	783.24	783.24

APPENDIX X

Maintenance Expenditure with Segregation of Salary and Non-Salary portion- *Contd.*

(₹ in lakh)

Grant No	Name of Grant	Heads of Expenditure	Description	Components of Expenditure		
				Salary	Non- Salary	Total
21	Highways And Minor Ports Department	3054 04 337 AA 180 001	Periodical Maintenance	..	10,703.04	10,703.04
		3054 04 337 AA 180 009	Others	..	1,684.63	1,684.63
		3054 04 337 AB 180 001	Periodical Maintenance	..	38,159.31	38,159.31
		3054 04 337 AB 180 009	Others	..	4,356.47	4,356.47
		3054 04 337 AG 180 001	Periodical Maintenance	..	1,937.01	1,937.01
		3054 04 337 AH 180 001	Periodical Maintenance	..	2,499.42	2,499.42
		3054 04 337 AL 180 001	Periodical Maintenance	..	94.93	94.93
		3054 80 001 JW 180 001	Periodical Maintenance	..	12.48	12.48
22	Police (Home, Prohibition And Excise Department)	2055 00 003 AB 180 001	Periodical Maintenance	..	1.83	1.83
		2055 00 003 AG 180 001	Periodical Maintenance	..	8.24	8.24
		2055 00 003 AI 180 001	Periodical Maintenance	..	0.48	0.48
		2055 00 003 AJ 180 001	Periodical Maintenance	..	0.04	0.04
		2055 00 108 AG 180 001	Periodical Maintenance	..	56.62	56.62
		2055 00 109 AL 180 001	Periodical Maintenance	..	9.97	9.97
		2059 01 053 AP 180 001	Periodical Maintenance	..	3,833.00	3,833.00
		2059 01 053 CU 180 001	Periodical Maintenance	..	166.98	166.98
23	Fire And Rescue Services (Home, Prohibition And Excise Department)	2070 00 108 AB 180 001	Periodical Maintenance	..	203.82	203.82
24	Prisons And Correctional Services (Home, Prohibition And Excise Department)	2056 00 001 AA 180 001	Periodical Maintenance	..	558.40	558.40
		2056 00 001 AD 180 001	Periodical Maintenance	..	54.79	54.79
		2056 00 101 AA 180 001	Periodical Maintenance	..	12.36	12.36
25	Motor Vehicles Acts - Administration (Home, Prohibition And Excise Department)	2059 01 053 AF 180 001	Periodical Maintenance	..	7.68	7.68
26	Housing And Urban Development Department	2216 07 053 AA 180 001	Periodical Maintenance	..	74.00	74.00
		2216 80 800 AE 180 001	Periodical Maintenance	..	370.00	370.00
		2216 80 800 AE 180 002	Special Maintenance	..	968.73	968.73
27	Industries Department	2853 02 101 AA 180 001	Periodical Maintenance	..	0.50	0.50

APPENDIX X

Maintenance Expenditure with Segregation of Salary and Non-Salary portion- *Contd.*

(₹ in lakh)

Grant No	Name of Grant	Heads of Expenditure			Description	Components of Expenditure		
						Salary	Non- Salary	Total
28	Information And Publicity (Tamil Development And Information Department)	2059	01 053 BF	180 001	Periodical Maintenance	. .	163.68	163.68
		2220	60 001 AD	180 001	Periodical Maintenance	. .	0.79	0.79
29	Tourism - Art And Culture (Tourism, Culture And Religious Endowments Department)	2059	01 053 AT	180 001	Periodical Maintenance	. .	71.18	71.18
		2059	01 053 BT	180 001	Periodical Maintenance	. .	32.06	32.06
		2059	01 053 CK	180 001	Periodical Maintenance	. .	48.63	48.63
		2059	01 053 CL	180 001	Periodical Maintenance	. .	32.93	32.93
		2205	00 103 AB	180 001	Periodical Maintenance	. .	207.35	207.35
		2205	00 103 AI	180 002	Special Maintenance	. .	6.72	6.72
		2205	00 107 AX	180 002	Special Maintenance	. .	12.32	12.32
		3452	01 101 AA	180 001	Periodical Maintenance	. .	0.86	0.86
		3452	01 101 AB	180 001	Periodical Maintenance	. .	0.45	0.45
30	Stationery And Printing (Tamil Development And Information Department)	2059	01 053 BD	180 001	Periodical Maintenance	. .	49.91	49.91
32	Labour Welfare And Skill Development Department	2059	01 053 BB	180 001	Periodical Maintenance	. .	5.00	5.00
		2059	01 053 DG	180 001	Periodical Maintenance	. .	39.87	39.87
		2059	01 053 DU	180 001	Periodical Maintenance	. .	14.42	14.42
		2059	01 053 DV	180 001	Periodical Maintenance	. .	10.24	10.24
33	Law Department	2059	01 053 BR	180 001	Periodical Maintenance	. .	52.31	52.31
		2059	01 053 BR	180 002	Special Maintenance	. .	15.20	15.20
35	Human Resources Management Department	2051	00 102 AA	180 001	Periodical Maintenance	. .	241.07	241.07
		2059	01 053 DN	180 001	Periodical Maintenance	. .	31.28	31.28
		2062	00 105 AA	180 001	Periodical Maintenance	. .	74.61	74.61
		2062	00 105 AA	180 004	Wages	39.41	. .	39.41
		2062	00 105 AC	180 001	Periodical Maintenance	. .	78.88	78.88
36	Planning, Development And Special Initiatives Department	2059	01 053 DQ	180 001	Periodical Maintenance	. .	30.97	30.97
38	Public Department	2059	01 053 BJ	180 001	Periodical Maintenance	. .	1,928.49	1,928.49
		2070	00 115 AB	180 009	Others	. .	99.92	99.92

APPENDIX X

Maintenance Expenditure with Segregation of Salary and Non-Salary portion- *Contd.*

(₹ in lakh)

Grant No	Name of Grant	Heads of Expenditure	Description	Components of Expenditure		
				Salary	Non- Salary	Total
38	Public Department	2070 00 800 BU 180 001	Periodical Maintenance	..	59.48	59.48
		2235 01 140 BA 180 009	Others	..	0.36	0.36
39	Buildings (Public Works Department)	2059 01 053 AD 180 001	Periodical Maintenance	..	1,506.41	1,506.41
		2059 01 053 AE 180 001	Periodical Maintenance	..	18,268.03	18,268.03
		2059 01 053 BM 180 001	Periodical Maintenance	..	182.35	182.35
		2059 01 053 CJ 180 001	Periodical Maintenance	..	92.00	92.00
		2059 01 053 DM 180 001	Periodical Maintenance	..	24.17	24.17
		2059 80 053 AA 180 001	Periodical Maintenance	..	99.91	99.91
		2059 80 053 AH 180 001	Periodical Maintenance	..	377.99	377.99
		2059 80 053 AI 180 001	Periodical Maintenance	..	651.33	651.33
		2216 05 053 AC 180 001	Periodical Maintenance	..	1,734.27	1,734.27
		2216 05 053 AC 180 002	Special Maintenance	..	168.33	168.33
		2216 05 053 AD 180 001	Periodical Maintenance	..	1,432.71	1,432.71
		2216 05 053 AE 180 001	Periodical Maintenance	..	28.23	28.23
		2216 05 053 AF 180 001	Periodical Maintenance	..	113.59	113.59
		2216 05 053 AG 180 001	Periodical Maintenance	..	58.21	58.21
		2216 05 053 AI 180 002	Special Maintenance	..	150.76	150.76
		2551 60 001 JH 180 001	Periodical Maintenance	..	17.29	17.29
40	Water Resources Department	2215 01 101 AD 180 001	Periodical Maintenance	..	175.03	175.03
		2215 01 101 AO 180 001	Periodical Maintenance	..	26.33	26.33
		2215 01 101 AR 180 001	Periodical Maintenance	..	30.94	30.94
		2215 01 101 AR 180 002	Special Maintenance	..	18.73	18.73
		2700 01 101 AA 180 001	Periodical Maintenance	..	7,578.94	7,578.94
		2700 01 101 AA 180 009	Others	..	238.45	238.45
		2700 02 101 AA 180 001	Periodical Maintenance	..	521.88	521.88
		2700 03 101 AA 180 001	Periodical Maintenance	..	702.40	702.40
		2700 04 101 AA 180 001	Periodical Maintenance	..	505.91	505.91
		2700 05 101 AA 180 001	Periodical Maintenance	..	2,320.26	2,320.26
		2700 05 101 AA 180 009	Others	..	390.73	390.73
		2701 01 101 AE 180 001	Periodical Maintenance	..	1,017.54	1,017.54

APPENDIX X

Maintenance Expenditure with Segregation of Salary and Non-Salary portion- *Contd.*

(₹ in lakh)

Grant No	Name of Grant	Heads of Expenditure	Description	Components of Expenditure		
				Salary	Non- Salary	Total
40	Water Resources Department	2701 01 101 AE 180 009	Others	..	99.24	99.24
		2701 02 101 AA 180 001	Periodical Maintenance	..	130.80	130.80
		2701 03 101 AD 180 001	Periodical Maintenance	..	152.05	152.05
		2701 80 004 AA 180 001	Periodical Maintenance	..	13.91	13.91
		2702 01 800 AB 180 001	Periodical Maintenance	..	1,623.11	1,623.11
		2702 01 800 AB 180 009	Others	..	421.06	421.06
		2702 01 800 AC 180 001	Periodical Maintenance	..	495.77	495.77
		2702 01 800 AC 180 009	Others	..	663.13	663.13
		2702 01 800 AD 180 001	Periodical Maintenance	..	23.02	23.02
		2702 01 800 AE 180 001	Periodical Maintenance	..	7.11	7.11
		2702 01 800 AE 180 009	Others	..	1.99	1.99
		2702 02 005 AK 180 001	Periodical Maintenance	..	64.27	64.27
		2702 03 101 AH 180 001	Periodical Maintenance	..	5,024.97	5,024.97
		2702 03 101 AI 180 001	Periodical Maintenance	..	37.50	37.50
		2711 01 103 AB 180 001	Periodical Maintenance	..	9.17	9.17
		2711 01 103 AC 180 001	Periodical Maintenance	..	6.54	6.54
		3056 00 104 AB 180 001	Periodical Maintenance	..	3.94	3.94
		3056 00 104 AE 180 001	Periodical Maintenance	..	29.63	29.63
41	Revenue And Disaster Management Department	2059 01 053 AJ 180 001	Periodical Maintenance	..	4,541.57	4,541.57
		2059 01 053 AL 180 001	Periodical Maintenance	..	2,916.47	2,916.47
		2059 01 053 CH 180 001	Periodical Maintenance	..	170.83	170.83
		2059 01 053 CH 180 002	Special Maintenance	..	46.90	46.90
		2059 01 053 CI 180 001	Periodical Maintenance	..	99.95	99.95
		2059 01 053 DD 180 001	Periodical Maintenance	..	97.86	97.86
		2059 60 053 AB 180 001	Periodical Maintenance	..	535.89	535.89
		2059 60 053 AC 180 001	Periodical Maintenance	..	442.68	442.68
		2059 60 053 AD 180 001	Periodical Maintenance	..	251.31	251.31
42	Rural Development And Panchayat Raj Department	2070 00 001 AB 180 001	Periodical Maintenance	..	4.99	4.99
43	School Education Department	2059 01 053 AR 180 001	Periodical Maintenance	..	14,840.32	14,840.32
		2059 01 053 BS 180 001	Periodical Maintenance	..	99.81	99.81

APPENDIX X

Maintenance Expenditure with Segregation of Salary and Non-Salary portion- *Contd.*

(₹ in lakh)

Grant No	Name of Grant	Heads of Expenditure			Description	Components of Expenditure		
						Salary	Non- Salary	Total
43	School Education Department	2205	00 105 AA	180 002	Special Maintenance	. .	2,766.66	2,766.66
		2205	00 105 AB	180 002	Special Maintenance	. .	148.03	148.03
44	Micro, Small And Medium Enterprises Department	2851	00 102 AS	180 001	Periodical Maintenance	. .	3.00	3.00
		2851	00 102 BM	180 001	Periodical Maintenance	. .	0.26	0.26
		2852	80 001 AA	180 001	Periodical Maintenance	. .	60.15	60.15
45	Social Welfare And Women Empowerment Department	2059	01 053 BC	180 001	Periodical Maintenance	. .	88.75	88.75
		2059	01 053 CN	180 001	Periodical Maintenance	. .	145.72	145.72
		2059	01 053 CN	180 002	Special Maintenance	. .	5.41	5.41
		2059	01 053 CO	180 001	Periodical Maintenance	. .	19.88	19.88
		2236	02 101 JN	180 001	Periodical Maintenance	. .	0.99	0.99
46	Tamil Development(Tamil Development And Information Department)	2059	01 053 CM	180 001	Periodical Maintenance	. .	7.00	7.00
		2202	05 102 AB	180 001	Periodical Maintenance	. .	3.74	3.74
47	Hindu Religious And Charitable Endowments (Tourism, Culture And Religious Endowments Department)	2250	00 102 AA	180 001	Periodical Maintenance	. .	2.96	2.96
48	Transport Department	2059	01 053 CF	180 001	Periodical Maintenance	. .	49.63	49.63
51	Relief On Account Of Natural Calamities	2245	02 102 AB	180 001	Periodical Maintenance	. .	37,350.00	37,350.00
52	Department For The Welfare Of Differently Abled Persons	2059	01 053 CP	180 001	Periodical Maintenance	. .	24.63	24.63
		2059	01 053 DP	180 001	Periodical Maintenance	. .	192.10	192.10
54	Forests (Environment, Climate Change And Forests Department)	2059	01 053 BE	180 001	Periodical Maintenance	. .	3.52	3.52
		2225	02 277 AP	180 001	Periodical Maintenance	. .	4.13	4.13
		2406	01 001 AA	180 001	Periodical Maintenance	. .	21.65	21.65
		2406	01 001 AB	180 004	Wages	11.19	. .	11.19
		2406	01 003 AA	180 001	Periodical Maintenance	. .	27.11	27.11
		2406	01 070 AA	180 001	Periodical Maintenance	. .	91.34	91.34
		2406	01 070 AA	180 004	Wages	126.39	. .	126.39
		2406	01 070 AC	180 001	Periodical Maintenance	. .	146.66	146.66

APPENDIX X

Maintenance Expenditure with Segregation of Salary and Non-Salary portion- *Contd.*

(₹ in lakh)

Grant No	Name of Grant	Heads of Expenditure	Description	Components of Expenditure		
				Salary	Non- Salary	Total
54	Forests (Environment, Climate Change And Forests Department)	2406 01 101 AA 180 001	Periodical Maintenance	. .	67.02	67.02
		2406 01 101 AA 180 004	Wages	26.91	. .	26.91
		2406 01 101 AB 180 001	Periodical Maintenance	. .	46.84	46.84
		2406 01 101 AC 180 001	Periodical Maintenance	. .	48.53	48.53
		2406 01 101 AC 180 004	Wages	15.62	. .	15.62
		2406 01 101 AD 180 004	Wages	164.62	. .	164.62
		2406 01 101 AF 180 004	Wages	45.25	. .	45.25
		2406 01 101 AJ 180 001	Periodical Maintenance	. .	2.43	2.43
		2406 01 101 AJ 180 004	Wages	10.46	. .	10.46
		2406 01 105 AC 180 004	Wages	4.21	. .	4.21
		2406 01 105 AD 180 004	Wages	24.04	. .	24.04
		2406 01 105 AE 180 001	Periodical Maintenance	. .	0.92	0.92
		2406 01 105 AE 180 004	Wages	87.54	. .	87.54
		2406 01 105 AF 180 004	Wages	18.74	. .	18.74
		2406 01 800 AB 180 004	Wages	1,954.26	. .	1,954.26
		2406 02 110 AB 180 001	Periodical Maintenance	. .	3.40	3.40
		2406 02 110 AB 180 002	Special Maintenance	. .	0.01	0.01
		2406 02 110 AB 180 004	Wages	2.00	. .	2.00
		2406 02 110 AC 180 004	Wages	3.00	. .	3.00
		2406 02 110 AO 180 001	Periodical Maintenance	. .	1.00	1.00
		2406 02 110 AO 180 004	Wages	155.75	. .	155.75
		2406 02 110 JJ 180 004	Wages	0.01	. .	0.01
		2406 02 110 UE 180 001	Periodical Maintenance	. .	190.49	190.49
		2406 02 110 UG 180 001	Periodical Maintenance	. .	185.32	185.32
		2406 02 793 UA 180 001	Periodical Maintenance	. .	63.50	63.50
		2406 02 793 UB 180 001	Periodical Maintenance	. .	61.77	61.77
		2406 02 794 UA 180 001	Periodical Maintenance	. .	63.50	63.50
		2406 02 794 UB 180 001	Periodical Maintenance	. .	61.77	61.77
		2415 06 004 AA 180 001	Periodical Maintenance	. .	21.50	21.50
		2501 05 800 AA 180 004	Wages	17.93	. .	17.93

APPENDIX X

Maintenance Expenditure with Segregation of Salary and Non-Salary portion- *Concld.*

(₹ in lakh)

Grant No	Name of Grant	Heads of Expenditure	Description	Components of Expenditure		
				Salary	Non- Salary	Total
54	Forests (Environment, Climate Change And Forests Department)	3054 04 337 AK 180 001	Periodical Maintenance	. .	15.12	15.12
			Grand Total:	**2,707.33**	**2,32,995.41**	**2,35,702.74**

APPENDIX - XI

MAJOR POLICY DECISIONS OF THE GOVERNMENT DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET

(₹ in lakh)

Sl. No.	Nature of policy decision/New Scheme	Receipt/ Expenditure / Both	Recurring / one time	In case of recurring, annual estimates of impact of net cash flows		Annual Expenditure		Likely sources from which expenditure on new schemes to be met		
				Definite period (Specify the period) (in year)	Permanent	Revenue	Capital	State's own resources	Central transfers	Raising Debt (specify)
1	Stray Animals Protection	Expenditure	Recurring	. .	Permanent	2,000.00	. .	Yes	. .	. .
2	Grants for waiver of Co-operative Loans availed by Women Self Help Group from Co-operative Institutions	Expenditure	Recurring	4 years (2021-22 to 2024-25)	. .	60,000.00	. .	Yes	. .	. .
3	Grants for waiver of jewel loans availed by poor people from Co-operative Institutions	Expenditure	Recurring	5 years (2021-22 to 2025-26)	. .	2,00,000.00	. .	Yes	. .	. .
4.	Tamil Nadu Climate Change Mission	Expenditure	Recurring	. .	Permanent	3,000.00	. .	Yes	. .	. .
5	Emerging Sector Fund	Expenditure	One time	. .	. .	. .	5,000.00	Yes	. .	. .

APPENDIX – XI – *contd.*

MAJOR POLICY DECISIONS OF THE GOVERNMENT DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET

(₹ in lakh)

Sl. No.	Nature of policy decision/New Scheme	Receipt/ Expenditure / Both	Recurring/ one time	In case of recurring, annual estimates of impact of net cash flows		Annual Expenditure		Likely sources from which expenditure on new schemes to be met		
				Definite period (Specify the period) (in year)	Permanent	Revenue	Capital	State's own resources	Central transfers	Raising Debt (specify)
6.	Grants to TUFIDCO	Expenditure	Recurring	4 years(2022-23 to 2025-26)	. .	55,000.00	. .	Yes	. .	. .
7.	Grants to Mega Cluster	Expenditure	One time	. .	. .	3,396.20	. .	Yes	. .	. .
8.	Micro Cluster development Programme	Expenditure	One time	. .	. .	5,000.00	. .	Yes	. .	. .
9.	Tamil Nadu Credit Guarantee Schemes (TNCGS)	Expenditure	One time	. .	. .	3,500.00	. .	Yes	. .	. .
10.	Providing Breakfast to the Government Primary School Students on all School Days under Chief Minister's Breakfast Scheme	Expenditure	Recurring	. .	Permanent	2,602.36	. .	Yes	. .	. .

APPENDIX – XI – *concld.*

MAJOR POLICY DECISIONS OF THE GOVERNMENT DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET

(₹ in lakh)

Sl. No.	Nature of policy decision/New Scheme	Receipt/ Expenditure/ Both	Recurring/ one time	In case of recurring, annual estimates of impact of net cash flows		Annual Expenditure		Likely sources from which expenditure on new schemes to be met		
				Definite period (Specify the period) (in year)	Permanent	Revenue	Capital	State's own resources	Central transfers	Raising Debt (specify)
11	Tamil Indo-European Etymology Project	Expenditure	Recurring	4 years (2022-23 to 2025-26)	..	200.00	..	Yes	..	..
12	Grants to Tamil Nadu Olympic Gold Quest	Expenditure	Recurring	..	Permanent	100.00	..	Yes	..	..
13	Tamil Nadu Chief Minister's Fellowship Programme (TNCMFP)	Expenditure	Recurring	2 years (2022-23 to 2023-24)	..	246.70	..	Yes	..	..
14	Establishment of "Maragatha Pooncholai" in the Villages adjacent to the Forest	Expenditure	One time	..	..	..	232.47	Yes	..	..

APPENDIX – XII @
COMMITTED LIABILITIES OF THE STATE GOVERNMENT

(₹ in lakh)

Sl. No	Nature of Liability	Liability Amount*	Likely sources from which proposed to the met$			Likely year of the discharge$	Liabilities discharged during the current year (2022-23)$	Balance remaining$
			State's own resources	Central transfers	Raising Debt (specify)			
1	Salary (Including Grants-in-Aid for Education)	68,76,877.44						
2	State's share in Centrally Sponsored Schemes							
3	Liabilities in the form of transfer of Plan Schemes to Non-Plan heads							
4	Liabilities arising from incomplete projects							
5	Grants-in-Aid	72,52,612.66						
6	Share Capital Contribution	2,93,293.90						
7	Loans and Advances (net)	5,70,100.00						
8	Miscellaneous							
	ACCRUED LIABILITIES							
1	Pension and Superannuation benefit	28,46,712.28						
2	Interest Payments	40,59,734.00						
3	Accrued Debts	34,53,325.00						
4	Bills pending for payment							
5	State's share in Centrally Sponsored Schemes							
6	Liabilities in the form of transfer of Plan Schemes to Non-Plan heads							
7	Liabilities arising from incomplete projects							
8	Grants-in-aid							
9	Share Capital Contribution							
10	Miscellaneous							

@Appendix prepared on the basis of data furnished by the State Government
* The total amount has been furnished due to merger of Plan and Non-Plan
$ Details not furnished by the Government

APPENDIX XIII

RE-ORGANISATION OF STATES-ITEMS FOR WHICH ALLOCATION OF BALANCES BETWEEN/AMONG THE STATES HAS NOT BEEN FINALISED

(₹ in lakh)

Sl. No.	ITEM	HEAD OF ACCOUNT AS PER FINANCE ACCOUNTS 2022-23	AMOUNT TO BE ALLOCATED AMONGST SUCCESSOR STATES	
			AT THE TIME OF REORGANISATION	AT PRESENT
I. Balances allocable under Andhra Act 1953				
1.	Capital	4702- Capital Outlay on Minor Irrigation	5,651.10	42.41
2.	Capital	4059- Capital Outlay on Public Works (Civil Works)	617.11	617.11
3.	Capital	4059- Capital Outlay on Public Works (Other Works)	77.78	77.78
4.	Capital	5475- Capital Outlay on other General Economic Services-102-Civil Supplies*	(-)1,438.05	(-)1,438.05
II. Balances allocable under States' Reorganisation Act 1956				
1.	Capital	4702- Capital Outlay on Minor Irrigation	4,006.67	42.41
2.	Capital	4059- Capital Outlay on Public Works (Civil Works)	796.63	796.63
3.	Capital	4059- Capital Outlay on Public Works (Other Works)	125.71	125.71
4.	Capital	5475- Capital Outlay on other General Economic Services-102-Civil Supplies*	(-)1,677.05	(-)1,677.05

* Head of Account to which the maximum amount relates is taken as the Head of Account under which the amount is to be allocated.

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