



SUPREME AUDIT INSTITUTION OF INDIA
लोकहितार्थ सत्यनिष्ठा
Dedicated to Truth in Public Interest

Finance Accounts (Volume-II) 2024-25



Government of Manipur

**Finance Accounts
(Volume-II)**

2024-25

Government of Manipur

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PART- I

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actual		Percentage Increase (+)/ Decrease (-) during the year
	2024-25	2023-24	
(₹ in lakh)			
A. TAX REVENUE			
(a) Goods and Services Tax (GST)			
0005 Central Goods and Services Tax (CGST)			
901 Share of net proceeds assigned to States	2,69,105.00	2,45,435.00	(+) 9.64
Total 0005	2,69,105.00	2,45,435.00	(+) 9.64
0006 State Goods and Services Tax (SGST)			
101 Tax	34,798.46	34,553.20	(+) 0.71
105 Input Tax Credit Cross utilisation of SGST and IGST	54,964.98	58,602.80	(-) 6.21
106 Apportionment of IGST-Transfer-in of Tax Component to SGST	21,807.59	18,218.97	(+) 19.70
107 Apportionment of IGST-Transfer-in of Interest Component to SGST	98.30	31.93	(+) 207.86
110 Advance apportionment from IGST	15.36	-1,530.00	(-) 101.00
Total 0006	1,11,684.69	1,09,876.90	(+) 1.65
Total (a) Goods and Service Tax	3,80,789.69	3,55,311.90	(+) 7.17
(b) Taxes on Income and Expenditure			
0020 Corporation Tax			
901 Share of net proceeds assigned to States	2,61,455.00	2,42,740.00	(+) 7.71
Total 0020	2,61,455.00	2,42,740.00	(+) 7.71

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.

Heads	Actual		Percentage Increase (+)/ Decrease (-) during the year
	2024-25	2023-24	
(₹ in lakh)			
A. TAX REVENUE - Contd.			
(b) Taxes on Income and Expenditure - Concl'd.			
0021 Taxes on Income Other than Corporation Tax			
901 Share of net proceeds assigned to States	3,33,440.00	2,80,332.00	(+) 18.94
Total 0021	3,33,440.00	2,80,332.00	(+) 18.94
0028 Other Taxes on Income and Expenditure			
107 Taxes on Professions, Trades, Callings and Employment	2,813.61	2,531.41	(+) 11.15
Total 0028	2,813.61	2,531.41	(+) 11.15
Total - (b) Taxes on Income and Expenditure	5,97,708.61	5,25,603.41	(+) 13.72
(c) Taxes on Property, Capital and other transactions			
0029 Land Revenue			
101 Land Revenue/Tax	548.32	515.78	(+) 6.31
106 Receipts on account of Survey and Settlement Operations	0.51	1.76	(-) 71.02
800 Other Receipts	10.59	10.11	(+) 4.75
Total 0029	559.42	527.65	(+) 6.02

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.

Heads	Actual		Percentage Increase (+)/ Decrease (-) during the year
	2024-25	2023-24	
(₹ in lakh)			
A. TAX REVENUE - Contd.			
(c) Taxes on Property, Capital and other transactions - Contd.			
0030 Stamps and Registration Fees			
<i>01 Stamps-Judicial</i>			
101 Court Fees realised in Stamps	17.06	59.84	(-) 71.49
102 Sale of Stamps	54.43	33.01	(+) 64.89
800 Other Receipts	3.91	0.44	(+) 788.64
Total 01	75.40	93.29	(-) 19.18
<i>02 Stamps-Non-Judicial</i>			
102 Sale of Stamps	749.08	489.00	(+) 53.19
Total 02	749.08	489.00	(+) 53.19
<i>03 Registration Fees</i>			
104 Fees for registering documents	130.14	63.15	(+) 106.08
800 Other Receipts	42.20	41.38	(+) 1.98
Total 03	172.34	104.53	(+) 64.87
Total 0030	996.82	686.82	(+) 45.14
Total - (c) Taxes on Property, Capital and other transactions	1,556.24	1,214.47	(+) 28.14

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.

Heads	Actual		Percentage Increase (+)/ Decrease (-) during the year
	2024-25	2023-24	
(₹ in lakh)			
A. TAX REVENUE - Contd.			
(d) Taxes on Commodities and Services			
0037 Customs			
901 Share of net proceeds assigned to States	46,877.00	28,341.00	(+) 65.40
Total 0037	46,877.00	28,341.00	(+) 65.40
0038 Union Excise Duties			
<i>01 Shareable Duties</i>			
901 Share of net proceeds assigned to States	9,023.00	10,725.00	(-) 15.87
Total 0038	9,023.00	10,725.00	(-) 15.87
0039 State Excise			
101 Country Spirits	...	0.16	(-) 100.00
105 Foreign Liquors and Spirits	2,328.09	1,999.49	(+) 16.43
150 Fines and confiscations	51.18	36.69	(+) 39.49
Total 0039	2,379.27	2,036.34	(+) 16.84
0040 Taxes on Sales, Trades, etc.			
101 Receipts under Central Sales Tax Act	189.70	...	...
102 Receipts under State Sales Tax Act	36,717.51	736.34	(+) 4,886.49
103 Tax on sale of motor spirits and lubricants	342.58	1,703.84	(-) 79.89

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.

Heads	Actual		Percentage Increase (+)/ Decrease (-) during the year
	2024-25	2023-24	
(₹ in lakh)			
A. TAX REVENUE - Contd.			
(d) Taxes on Commodities and Services - Contd.			
0040 Taxes on Sales, Trades, etc. - Concl'd.			
104 Surcharge on Sales Tax	0.88	0.33	(+) 166.67
105 Tax on Sale of Crude Oil	...	0.20	(-) 100.00
107 Receipts of Turnover Tax	...	0.50	(-) 100.00
800 Other Receipts	5.34	51.01	(-) 89.53
Total 0040	37,256.01	2,492.22	(+) 1,394.89
0041 Taxes on Vehicles			
101 Receipts under the Indian Motor Vehicles Act	31.20	29.61	(+) 5.37
102 Receipts under the State Motor Vehicles Taxation Acts	5,262.42	4,024.00	(+) 30.78
Total 0041	5,293.62	4,053.61	(+) 30.59
0042 Taxes on Goods and Passengers			
101 Tax Collections	102.24	89.44	(+) 14.31
Total 0042	102.24	89.44	(+) 14.31
0043 Taxes and Duties on Electricity			
102 Fees under the Indian Electricity Rules	0.68	0.57	(+) 19.30
Total 0043	0.68	0.57	(+) 19.30

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.

Heads	Actual		Percentage Increase (+)/ Decrease (-) during the year
	2024-25	2023-24	
(₹ in lakh)			
A. TAX REVENUE - Concl.			
(d) Taxes on Commodities and Services - Concl.			
0044 Service Tax			
225 Other Taxable Services (1)	0.75	...	...
901 Share of net proceeds assigned to States	28.00	152.00	(-) 81.58
Total 0044	28.75	152.00	(-) 81.09
0045 Other Taxes and Duties on commodities and Services			
101 Entertainment Tax	1.82	...	...
112 Receipts from Cesses under Other Acts.	86.24	55.29	(+) 55.98
901 Share of net proceeds assigned to States	1,485.00	989.00	(+) 50.15
Total 0045	1,573.06	1,044.29	(+) 50.63
Total - (d) Taxes on Commodities and Services	1,02,533.63	48,934.47	(+) 109.53
Total - A. TAX REVENUE	10,82,588.17	9,31,064.25	(+) 16.27
(b) Interest Receipts, Dividends and Profits			
0049 Interest Receipts			
<i>04 Interest Receipts of State/Union Territory Governments with Legislatures</i>			
110 Interest realised on investment of Cash balances	187.40	222.64	(-) 15.83
195 Interest from Co-operative Societies	0.37	0.07	(+) 428.57

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.

Heads	Actual		Percentage Increase (+)/ Decrease (-) during the year (₹ in lakh)
	2024-25	2023-24	
B. NON-TAX REVENUE			
(b) Interest Receipts, Dividends and Profits - Concl.			
0049 Interest Receipts - Concl.			
<i>04 Interest Receipts of State/Union Territory Governments with Legislatures - Concl.</i>			
800 Other Receipts	142.10	297.57	(-) 52.25
Total 04	329.87	520.28	(-) 36.60
Total 0049	329.87	520.28	(-) 36.60
0050 Dividends and Profits			
101 Dividends from Public Undertakings	1,252.00	...	...
200 Dividends from other investments	0.09	...	...
Total 0050	1,252.09		
Total - (b) Interest Receipts, Dividends and Profits	1,581.96	520.28	(+) 204.06
(c) Other Non-Tax Revenue			
(i) General Services			
0051 Public Service commission			
105 State Public Service Commission fees	0.74	85.53	(-) 99.13
Total 0051	0.74	85.53	(-) 99.13

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.

Heads	Actual		Percentage Increase (+)/ Decrease (-) during the year
	2024-25	2023-24	
(₹ in lakh)			
B. NON-TAX REVENUE - Contd.			
(c) Other Non-Tax Revenue - Contd.			
(i) General Services - Contd.			
0055 Police			
103 Fees, Fines and Forfeitures	58.76	109.81	(-) 46.49
104 Receipts under Arms Act	3.38	5.55	(-) 39.10
105 Receipts of State Head-quarters Police	6.41	5.10	(+) 25.69
Total 0055	68.55	120.46	(-) 43.09
0058 Stationery and Printing			
102 Sale of gazettes etc.	...	2.18	(-) 100.00
200 Other Press receipts	...	1.64	(-) 100.00
Total 0058	...	3.82	(-) 100.00
0059 Public Works			
<i>01 Office Building</i>			
011 Rents	...	0.14	(-) 100.00
Total 01	...	0.14	(-) 100.00
<i>80 General</i>			
800 Other Receipts	151.91	163.38	(-) 7.02
Total 80	151.91	163.38	(-) 7.02
Total 0059	151.91	163.52	(-) 7.10

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.

Heads	Actual		Percentage Increase (+)/ Decrease (-) during the year
	2024-25	2023-24	
(₹ in lakh)			
B. NON-TAX REVENUE - Contd.			
(c) Other Non-Tax Revenue - Contd.			
(i) General Services - Contd.			
0070 Other Administrative Services			
<i>01 Administration of Justice</i>			
102 Fines and Forfeitures	13.49	4.08	(+) 230.64
501 Services and Service Fees	93.29	28.29	(+) 229.76
800 Other Receipts	4.71	5.40	(-) 12.78
Total 01	111.49	37.77	(+) 195.18
<i>02 Elections</i>			
101 Sale proceeds of election forms and documents	51.07	4.13	(+) 1,136.56
104 Fees, Fines and Forfeitures	1.88	...	...
Total 02	52.95	4.13	(+) 1,182.08
<i>60 Other Services</i>			
103 Receipts under Explosives Act	26.23	59.45	(-) 55.88
115 Receipts from Guest Houses, Government Hostels etc.	188.93	210.87	(-) 10.40
120 Inner Line Permit	183.30	539.49	(-) 66.02
800 Other Receipts	16.01	11.36	(+) 40.93
Total 60	414.47	821.17	(-) 49.53
Total 0070	578.91	863.07	(-) 32.92

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.

Heads	Actual		Percentage Increase (+)/ Decrease (-) during the year
	2024-25	2023-24	
(₹ in lakh)			
B. NON-TAX REVENUE - Contd.			
(c) Other Non-Tax Revenue - Contd.			
(i) General Services - Concltd.			
0071 Contributions and Recoveries towards Pension and Other Retirement Benefits			
<i>01 Civil</i>			
101 Subscriptions and Contributions	22.47	154.51	(-) 85.46
Total 01	22.47	154.51	(-) 85.46
Total 0071	22.47	154.51	(-) 85.46
0075 Miscellaneous General Services			
101 Unclaimed Deposits	73.91	100.45	(-) 26.42
800 Other Receipts	5,674.81	8,157.45	(-) 30.43
Total 0075	5,748.72	8,257.90	(-) 30.39
Total - (i) General Services	6,571.30	9,648.81	(-) 31.90
(ii) Social Services			
0202 Education, Sports, Art and Culture			
<i>01 General Education</i>			
101 Elementary Education	5,141.61	5,360.63	(-) 4.09
102 Secondary Education	1,580.88	650.93	(+) 142.86
103 University and Higher Education	103.94	86.96	(+) 19.53
600 General	1,064.48	607.05	(+) 75.35
Total 01	7,890.91	6,705.57	(+) 17.68

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.

Heads	Actual		Percentage Increase (+)/ Decrease (-) during the year
	2024-25	2023-24	
(₹ in lakh)			
B. NON-TAX REVENUE - Contd.			
(c) Other Non-Tax Revenue -Contd.			
(ii) Social Services - Contd.			
0202 Education, Sports, Art and Culture - Concltd.			
<i>02 Technical Education</i>			
101 Tutions and other fees	37.33	9.79	(+) 281.31
Total 02	37.33	9.79	(+) 281.31
<i>03 Sports and Youth Services</i>			
800 Other Receipts	2.57	0.07	(+) 3,571.43
Total 03	2.57	0.07	(+) 3,571.43
<i>04 Art and Culture</i>			
101 Archives and Museums	2.32	1.34	(+) 73.13
800 Other Receipts	10.80	7.06	(+) 52.97
Total 04	13.12	8.40	(+) 56.19
Total 0202	7,943.93	6,723.83	(+) 18.15
0210 Medical and Public Health			
<i>01 Urban Health Services</i>			
104 Medical Store Depots	0.20	47.12	(-) 99.58
Total 01	0.20	47.12	(-) 99.58
<i>02 Rural Health Services</i>			
800 Other Receipts	...	135.72	(-) 100.00
Total 02	...	135.72	(-) 100.00

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.

Heads	Actual		Percentage Increase (+)/ Decrease (-) during the year
	2024-25	2023-24	
(₹ in lakh)			
B. NON-TAX REVENUE - Contd.			
(c) Other Non-Tax Revenue - Contd.			
(ii) Social Services - Contd.			
<i>04 Public Health</i>			
104 Fees and Fines etc.	105.55	47.79	(+) 120.86
Total 04	105.55	47.79	(+) 120.86
0210 Medical and Public Health			
<i>80 General</i>			
800 Other Receipts (6)	4,875.02	...	...
Total 80	4,875.02	...	...
Total 0210	4,980.77	230.63	(+) 2,059.64
0215 Water Supply and Sanitation			
<i>01 Water Supply</i>			
101 Service and Service Fees	1.89	1.10	(+) 71.82
102 Receipts from Rural Water Supply Schemes	23.64	31.71	(-) 25.45
103 Receipts from Urban Water Supply Schemes	382.47	192.17	(+) 99.03
501 Services and Service Fees	153.30	77.01	(+) 99.07
800 Other Receipts	0.05	3.06	(-) 98.37
Total 01	561.35	305.05	(+) 84.02
<i>02 Sewerage and Sanitation</i>			
103 Receipts from Sewerage Schemes	0.03	12.84	(-) 99.77
Total 02	0.03	12.84	(-) 99.77
Total 0215	561.38	317.89	(+) 76.60

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.

Heads	Actual		Percentage Increase (+)/ Decrease (-) during the year
	2024-25	2023-24	
(₹ in lakh)			
B. NON-TAX REVENUE - Contd.			
(c) Other Non-Tax Revenue - Contd.			
(ii) Social Services - Contd.			
0216 Housing			
<i>01 Government Residential Buildings</i>			
106 General Pool accommodation	124.92	164.96	(-) 24.27
107 Police Housing	1.06	0.05	(+) 2,020.00
Total 01	125.98	165.01	(-) 23.65
Total 0216	125.98	165.01	(-) 23.65
0220 Information and Publicity			
<i>60 Others</i>			
800 Other Receipts	9.73	10.00	(-) 2.70
Total 60	9.73	10.00	(-) 2.70
Total 0220	9.73	10.00	(-) 2.70
0230 Labour and Employment			
800 Other Receipts	2.13	3.53	(-) 39.66
Total 0230	2.13	3.53	(-) 39.66

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.

Heads	Actual		Percentage Increase (+)/ Decrease (-) during the year
	2024-25	2023-24	
(₹ in lakh)			
B. NON-TAX REVENUE - Contd.			
(c) Other Non-Tax Revenue - Contd.			
(ii) Social Services - Concltd.			
0235 Social Security and Welfare			
<i>60 Other Social Security and Welfare Programme</i>			
800 Other Receipts	*21,175.23	...	...
Total 0235	21,175.23	...	...
0250 Other Social Service			
102 Welfare of SC/ST and OBC	260.84	...	...
Total 0250	260.84	...	...
Total (ii) Social Services	35,059.99	7,450.89	(+) 370.55
(iii) Economic Services			
0401 Crop Husbandry			
103 Seeds	4.03	2.23	(+) 80.72
107 Receipts from Plant Protection Services	1.77	1.11	(+) 59.46
119 Receipts from Horticulture and Vegetable crops	1.79	5.24	(-) 65.84

* Reimbursement of previous year's expenditure.

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.

Heads	Actual		Percentage Increase (+)/ Decrease (-) during the year
	2024-25	2023-24	
(₹ in lakh)			
B. NON-TAX REVENUE - Contd.			
(c) Other Non-Tax Revenue - Contd.			
(iii) Economic Services - Contd.			
0401 Crop Husbandry - Concltd.			
120 Sale, hire and services of agricultural implements and machinery including tractor	...	0.50	(-) 100.00
800 Other Receipts	0.85	7.51	(-) 88.68
Total 0401	8.44	16.59	(-) 49.13
0403 Animal Husbandry			
101 Service Fees Hospital & Dispensary	8.14	0.67	(+) 1,114.93
102 Receipts from Cattle and Buffalo development	0.87	0.08	(+) 987.50
103 Receipts from Poultry development	6.60	1.92	(+) 243.75
105 Receipts from Piggery development	0.34	...	...
501 Services and Service Fees	4.49	3.68	(+) 22.01
800 Other Receipts	75.06	1.00	(+) 7,406.00
Total 0403	95.50	7.35	(+) 1,199.32
0405 Fisheries			
102 Licence Fees, Fines etc	3.50	9.96	(-) 64.86
103 Sale of fish, fish seeds etc.	0.31	0.01	(+) 3,000.00

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.

Heads	Actual		Percentage Increase (+)/ Decrease (-) during the year
	2024-25	2023-24	
(₹ in lakh)			
B. NON-TAX REVENUE - Contd.			
(c) Other Non-Tax Revenue - Contd.			
(iii) Economic Services - Contd.			
0405 Fisheries - Contd.			
800 Other Receipts	1.29	0.14	(+) 821.43
Total 0405	5.10	10.11	(-) 49.55
0406 Forestry and Wild Life			
<i>01 Forestry</i>			
101 Sale of timber and other forest produce	3,848.57	3,170.21	(+) 21.40
800 Other Receipts	14.05	0.74	(+) 1,798.65
Total 01	3,862.62	3,170.95	(+) 21.81
<i>02 Environmental Forestry and Wild Life</i>			
111 Zoological Park	9.62	4.79	(+) 100.84
Total 02	9.62	4.79	(+) 100.84
Total 0406	3,872.24	3,175.74	(+) 21.93
0425 Co-operation			
101 Audit Fees	35.05	14.29	(+) 145.28
800 Other Receipts	0.53	0.54	(-) 1.85
Total 0425	35.58	14.83	(+) 139.92

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.

Heads	Actual		Percentage Increase (+)/ Decrease (-) during the year
	2024-25	2023-24	
(₹ in lakh)			
B. NON-TAX REVENUE - Contd.			
(c) Other Non-Tax Revenue - Contd.			
(iii) Economic Services - Contd.			
0515 Other Rural Development Programmes			
800 Other Receipts	...	17.82	(-) 100.00
Total -0515	...	17.82	(-) 100.00
0701 Medium Irrigation			
<i>80 General</i>			
800 Other Receipts	10.88	20.26	(-) 46.30
Total 80	10.88	20.26	(-) 46.30
Total 0701	10.88	20.26	(-) 46.30
0702 Minor Irrigation			
<i>03 Command Area Development</i>			
800 Other Receipts	0.83	...	...
Total 03	0.83	...	...
<i>80 General</i>			
800 Other Receipts	20.67	0.50	(+) 4,034.00
Total 80	20.67	0.50	(+) 4,034.00
Total 0702	21.50	0.50	(+) 4,200.00
0802 Petroleum			
104 Receipts under the Petroleum Act	0.01	0.06	(-) 83.33
Total 0802	0.01	0.06	(-) 83.33

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.

Heads	Actual		Percentage Increase (+)/ Decrease (-) during the year
	2024-25	2023-24	
(₹ in lakh)			
B. NON-TAX REVENUE - Concl.			
(c) Other Non-Tax Revenue - Concl.			
(iii) Economic Services - Concl.			
0851 Village and Small Industries			
101 Industrial Estates	7.71	1.26	(+) 511.90
102 Small Scale Industries	4.75	...	...
107 Sericulture Industries	10.94	2.62	(+) 317.56
Total 0851	23.40	3.88	(+) 503.09
1425 Other Scientific Research			
800 Other Receipts	5.01	1.32	(+) 279.55
Total 1425	5.01	1.32	(+) 279.55
1452 Tourism			
800 Other Receipts	61.46	42.00	(+) 46.33
Total 1452	61.46	42.00	(+) 46.33
1475 Other General Economic Services			
012 Statistics	1.19	0.59	(+) 101.69
106 Fees for stamping weights and measures	27.96	25.60	(+) 9.22
800 Other Receipts	270.14	...	...
Total 1475	299.29	26.19	(+) 1,042.76
Total - (iii) Economic Services	4,438.41	3,336.65	(+) 33.02
Total - (c) Other Non-Tax Revenue	46,069.70	20,436.35	(+) 125.43
Total - B. NON-TAX REVENUE	47,651.66	20,956.63	(+) 127.38

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.

Heads	Actual		Percentage Increase (+)/ Decrease (-) during the year
	2024-25	2023-24	
(₹ in lakh)			
C. GRANTS-IN-AID AND CONTRIBUTIONS			
1601 Grants-in-Aid from Central Government			
<i>06 Centrally Sponsored Schemes</i>			
101 Central Assistance/Share			
Ministry of Agriculture			
Mission for Integrated Development of Horticulture (MIDH)	...	790.00	(-) 100.00
National Food Security Mission (NFSM)	...	240.07	(-) 100.00
Support to State Extension Programmes for Extension Reforms (ATMA)	...	450.00	(-) 100.00
Rashtriya Krishi Vikas Yojana (RKVY)	256.00	5,964.00	(-) 95.71
Edible Oilseeds (Krishionnati Yojana)	3,122.00	99.50	(+) 3,307.69
National Bamboo Mission	...	850.00	(-) 100.00
Ministry of Consumer Affairs, Food and Public Distribution			
Scheme/Project under NFSA	...	3,646.47	(-) 100.00
Modernisation and Reforms Through Technology in Public Distribution System (SMSRT-PGS)	...	18.09	(-) 100.00
Ministry of Corporate Affairs			
Easy Exit Scheme	...	0.24	(-) 100.00
Ministry of Cooperation			
Strengthening of Co-operation through IT Interventions	...	7.22	(-) 100.00

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.

Heads	Actual		Percentage Increase (+)/ Decrease (-) during the year
	2024-25	2023-24	
(₹ in lakh)			
C. GRANTS-IN-AID AND CONTRIBUTIONS - Contd.			
1601 Grants-in-Aid from Central Government - Contd.			
<i>06 Centrally Sponsored Schemes - Contd.</i>			
101 Central Assistance/Share - Contd.			
Ministry of Environment and Forest			
Projects under National Afforestation Programme (NAP)	...	891.00	(-) 100.00
Schemes under Project Tiger and Elephant (earlier Elephant)	29.26	14.12	(+) 107.22
Conservation of Notified Popular and Vulnerable Yaral Pat Wetland (NPCA)	...	100.00	(-) 100.00
National Plan for conservation of Aquatic Eco-Systems (NPCA)	510.85	...	...
Intensification of Forest Management Schemes	...	106.61	(-) 100.00
Forest Fire Prevention and Management Scheme	92.47	...	...
Integrated Development of Wild Life Habitats	17,769.02	8,658.21	(+) 105.23
Ministry of Fisheries, Animal Husbandry and Dairying			
Integrated Development and Management of Fisheries	...	32.50	(-) 100.00
Pradhan Mantri Matsya Sampada Yojana (PMMSY)	...	1,000.00	(-) 100.00
Livestock Health & Disease Control (LH & DC)	206.43	271.32	(-) 23.92
Integrated Sample Survey on Estimation of Major Livestock products	24.00	...	...

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.

Heads	Actual		Percentage Increase (+)/ Decrease (-) during the year
	2024-25	2023-24	
(₹ in lakh)			
C. GRANTS-IN-AID AND CONTRIBUTIONS - Contd.			
1601 Grants-in-Aid from Central Government - Contd.			
<i>06 Centrally Sponsored Schemes - Contd.</i>			
101 Central Assistance/Share - Contd.			
Ministry of Health and Family Welfare			
National AYUSH Mission (NAM)	1,276.67	...	...
National Urban Health Mission (NUHM)	23,644.00	15,671.00	(+) 50.88
Pradhan Mantri Ayushman Bharat Health Infrastructure Mission	574.00	1,378.00	(-) 58.35
Implementaion of Infrastructure Maintenance	3,288.00	...	...
Ministry of Home Affairs			
Modernization of State Police Force (MOSPF)	19,097.84	27,321.46	(-) 30.10
Relief and Rehabilitation for migrants and repatriates	34,947.97	9,525.02	(+) 266.91
Ministry of Housing and Urban Affairs			
Development of Imphal as Smart City under SCM	9,187.50	6,125.00	(+) 50.00
Swachh Bharat Mission (SBM) Urban	102.08	286.00	(-) 64.31
Ministry of Human Resources and Development (Department of School Education and Literacy)			
PM School for rising India (PM SHRI)	3,382.03	1,763.60	(+) 91.77
Pradhan Mantri Poshan Shakti Nirman (Erstwhile Mid Day Meals in Schools)	2,823.56	2,459.65	(+) 14.80
Samagra Shiksha	46,359.15	25,680.02	(+) 80.53
New India Literacy Programme (NILP)	95.47	25.72	(+) 271.19

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.

Heads	Actual		Percentage Increase (+)/ Decrease (-) during the year
	2024-25	2023-24	
(₹ in lakh)			
C. GRANTS-IN-AID AND CONTRIBUTIONS - Contd.			
1601 Grants-in-Aid from Central Government - Contd.			
<i>06 Centrally Sponsored Schemes - Contd.</i>			
101 Central Assistance/Share - Contd.			
Department of Secondary Education & Higher Education			
Rashtriya Uchhatar Shiksha Abhiyan (RUSA)	...	1,203.80	(-) 100.00
Ministry of Law, Justice and Company Affairs			
Mission for Protection and Powerment of Women	74.08	65.04	(+) 13.90
Development of infrastructure facilities for the Judiciary	371.00	...	...
Ministry of Minority Affairs			
Pradhan Mantri Jan Vikas Karyakaram for Minority	5,000.00	1,875.00	(+) 166.67
Ministry of Panchayati Raj			
Projects under Rashtriya Gram Swaraj Abhiyan (RGWA)	...	956.00	(-) 100.00
Ministry of Personel Grievances andPensions			
Nation e-Vidhan Application (NeVa)	...	517.27	(-) 100.00

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.

Heads	Actual		Percentage Increase (+)/ Decrease (-) during the year
	2024-25	2023-24	
(₹ in lakh)			
C. GRANTS-IN-AID AND CONTRIBUTIONS - Contd.			
1601 Grants-in-Aid from Central Government - Contd.			
<i>06 Centrally Sponsored Schemes - Contd.</i>			
101 Central Assistance/Share - Contd.			
Ministry of Tribal Affairs			
Post Matric Scholarship to Scheduled Tribe Students	2,500.00	3,000.00	(-) 16.67
Administrative Cost to State/UTs	...	31.00	(-) 100.00
Supports to Tribal Research Institutes	140.00	...	...
Ministry of Skill Development and Entrepreneurship			
Strengthening of Infrastructure for Institutional Training	...	446.28	(-) 100.00
Skills Strengthening for Industrial Value Enhancement (STRIVE)	...	100.00	(-) 100.00
Ministry of Rural Development			
National Rural Livelihood Mission (NRLM)	7,288.32	5,708.55	(+) 27.67
Mahatma Gandhi National Rural Employment Guarantee Scheme (MGNREGA)	4,128.62	94.86	(+) 4,252.33
National Family Benefit Scheme (NFBS) under National Social Assistance Programme (NSAP)	16.32	103.36	(-) 84.21
Indira Gandhi National Widow Pension Scheme (IGNWPS) under NSAP	262.54	178.03	(+) 47.47
Indira Gandhi National Disability Pension Scheme (IGNDPS) under NSAP	32.28	27.14	(+) 18.94
Indira Gandhi National Old Age Pension Scheme (IGNOAPS) under NSAP	1,882.38	1,327.87	(+) 41.76

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.

Heads	Actual		Percentage Increase (+)/ Decrease (-) during the year
	2024-25	2023-24	
(₹ in lakh)			
C. GRANTS-IN-AID AND CONTRIBUTIONS - Contd.			
1601 Grants-in-Aid from Central Government - Contd.			
<i>06 Centrally Sponsored Schemes - Contd.</i>			
101 Central Assistance/Share - Contd.			
Ministry of Rural Development - Concltd.			
Pradhan Mantri Gram Sarak Yojana (PMGSY)	281.00	16,128.75	(-) 98.26
Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)	1,108.00	1,420.50	(-) 22.00
Pradhan Mantri Awas Yojana (PMAY- Rural)	16,963.50	21,644.75	(-) 21.63
Ministry of Urban Development			
Pradhan Mantri Awas Yojana (Urban)	5,378.47	3,648.23	(+) 47.43
Implement of GIS - based Master Plans for AMRUT cities	39.80	1,827.42	(-) 97.82
Deendayal Antyodaya Yojana - National Urban Livelihood Mission	...	535.00	(-) 100.00
Deendayal Aaleevika Yojana - Shehari	91.25	...	...
Ministry of Water Resources			
Pradhan Mantri Krishi Sinchai Yojana (PMKSY)	...	3,718.86	(-) 100.00
Schemes/Projects under National River Conservation Programme (NRCP)	1,672.00	1,121.24	(+) 49.12
Flood Management and Boarder Areas Programme (FMBAP)	9,900.00	6,200.00	(+) 59.68
Rationalisation of Minor Irrigation Statistics Scheme (RIMS)	9.38	19.91	(-) 52.89

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.

Heads	Actual		Percentage Increase (+)/ Decrease (-) during the year
	2024-25	2023-24	
(₹ in lakh)			
C. GRANTS-IN-AID AND CONTRIBUTIONS - Contd.			
1601 Grants-in-Aid from Central Government - Contd.			
<i>06 Centrally Sponsored Schemes - Contd.</i>			
101 Central Assistance/Share - Concltd.			
Ministry of Social Justice and Empowerment			
Pre Matric Scholarship for OBCs, EBCs and DNTs (PMYASASVI)	35.84	126.61	(-) 71.69
Post Matric Scholarship to SC Students	1.95	0.48	(+) 306.25
Post Matric Scholarship to OBC Students	2,609.72	1,572.00	(+) 66.01
Construction of Hostels for OBC Boys & Girls	198.50	25.00	(+) 694.00
Atal Vayo Abhyuday Yojana (AVAY)	...	383.50	(-) 100.00
Pradhan Mantri Anusuchit Jaati Abhyuday Yojana (PM AJAY)	533.22	3.20	(+) 16,563.13
National Policy for Prevention of Alcoholism and Substance (Drugs) Abuse	55.00	...	...
Ministry of Women and Child Development			
Integrated Child Development Scheme (ICDS)	34,287.14	20,127.94	(+) 70.35
Child Protection and Welfare Service (Mission Vatsalya)	6,815.15	4,374.11	(+) 55.81
SAMBAL (Beti Bachao Beti Padhao one Stop Centre Mahila Police Volunteer Women)	547.37	288.77	(+) 89.55
Pradhan Mantri Matru Vandana Yojana (PMMVY)	2,075.13	3,796.10	(-) 45.34
Total 101 Central Assistance/Share	2,71,086.26	2,15,971.39	(+) 26.45

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.

Heads	Actual		Percentage Increase (+)/ Decrease (-) during the year
	2024-25	2023-24	
(₹ in lakh)			
C. GRANTS-IN-AID AND CONTRIBUTIONS - Contd.			
1601 Grants-in-Aid from Central Government - Contd.			
<i>06 Centrally Sponsored Schemes - Concl'd.</i>			
102 Externally Aided Projects - Grants for Centrally Sponsored Scheme			
Ministry of Finance, Department of Expenditure			
ACA under Externally Aided Projects (EAP)	71,419.01	48,190.34	(+) 48.20
Total 102 EAP - Grants for Centrally Sponsored Scheme	71,419.01	48,190.34	(+) 48.20
Total 06	3,42,505.27	2,64,161.73	(+) 29.66
<i>07 Finance Commission Grants</i>			
101 Post Devolution Revenue Deficit Grants			
Ministry of Finance, Department of Expenditure, Finance Commission Division			
Post Devolution Revenue Deficit Grants	1,70,100.00	2,10,400.00	(-) 19.15
104 Grants in aid for State Disaster Response Fund			
Ministry of Finance, Department of Expenditure, Finance Commission Division			
State Disaster Response Fund (SDRF)	5,000.00	1,880.00	(+) 165.96
Total 07	1,75,100.00	2,12,280.00	(-) 17.51
<i>08 Other Transfer/Grants to States/Union Territories with Legislatures</i>			
104 Grants under Proviso to Article 275 (I) of the Constitution			
Ministry of Tribal Affairs			
Implementation of Programmes/Activities under Proviso to Article 275 (I) of the Constitution	1,981.32	2,456.35	(-) 19.34

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.

Heads	Actual		Percentage Increase (+)/ Decrease (-) during the year
	2024-25	2023-24	
(₹ in lakh)			
C. GRANTS-IN-AID AND CONTRIBUTIONS - Concl.			
1601 Grants-in-Aid from Central Government - Concl.			
<i>08 Other Transfer/Grants to States/Union Territories with Legislatures - Concl.</i>			
106 Grants towards Contribution to National Disaster Response Fund (NDRF)			
Ministry of Finance, Department of Expenditure, Finance Commission Division			
National Disaster Response Fund (NDRF)	1,215.00	...	...
108 Grants from Central Road and Infrastructure Fund			
Ministry of Road, Transport and Highways			
Central Road and Infrastructure Fund (CRIF)	1,519.00	14,698.00	(-) 89.67
113 Special Assistance			
Ministry of Finance, Department of Expenditure			
Special Assistance	25,000.00	25,000.00	...
Total 08	29,715.32	42,154.35	(-) 29.51
Total 1601 Grants-in-Aid from Central Government	5,47,320.59	5,18,596.08	(+) 5.92
Total - C. GRANTS-IN-AID AND CONTRIBUTIONS	5,47,320.59	5,18,596.08	(+) 5.92
TOTAL - RECEIPT HEAD (Revenue Account)	16,77,560.42	14,70,616.96	(+) 14.07
4000 Miscellaneous Capital Receipt			
Total 4000 Miscellaneous Capital Receipt	...	...	...
TOTAL - RECEIPT HEAD (Capital Account) :	...	...	...
TOTAL - RECEIPT HEAD (Revenue and Capital Account)	16,77,560.42	14,70,616.96	(+) 14.07

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.

EXPLANATORY NOTE

Receipts on Revenue Account: Revenue Receipt during the year (₹16,77,560.42) as compared to that of the previous year (₹14,70,616.96) increased by ₹2,06,943.46 lakh. The increase/decrease was mainly under the following heads:-

Head of Accounts	Increase	Main Reasons
1	2	3
	(₹ in lakh)	
0021 Taxes on Income Other than Corporation Tax	53,108.00	The overall increase under this head works out to 18.94 per cent over previous year's receipts. It is mainly due to increase of 18.94 per cent under 'Share of net proceeds assigned to States'.
0040 Taxes on Sales, Trade etc.	34,763.79	The overall increase under this head works out to 1,394.89 per cent over previous year's receipts. It is mainly due to increase of 4,886.49 per cent under 'Receipts under State Sales Tax Act' as e-GRAS accounts have been reflected.
0005 Central Goods and Services Tax (CGST)	23,670.00	The overall increase under this head works out to 9.64 per cent over previous year's receipts. It is mainly due to increase of 9.64 per cent under 'Share of net proceeds assigned to States'.
0235 Social Security and Welfare	21,175.23	The amount is reimbursement of previous year's expenditure and no amount was booked under the head during previous year.
0020 Corporation Tax	18,715.00	The overall increase under this head works out to 7.71 per cent over previous year's receipts. It is mainly due to increase of 7.71 per cent under 'Share of net proceeds assigned to States'.
0037 Customs	18,536.00	The overall increase under this head works out to 65.40 per cent over previous year's receipts. It is mainly due to increase of 65.40 per cent under 'Share of net proceeds assigned to States'.
0210 Medical and Public Health	4,750.14	The overall increase under this head works out to 2,059.64 per cent over previous year's receipts. It is mainly due to increase of 100 per cent under 'Other Receipts (6)' under Sub Major Head 'General'.

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Concl'd.

EXPLANATORY NOTE

Receipts on Revenue Account: Revenue Receipt during the year (₹16,77,560.42) as compared to that of the previous year (₹14,70,616.96) increased by ₹2,06,943.46 lakh. The increase/decrease was mainly under the following heads:-

Head of Accounts	Decrease	Main Reasons
1	2	3
	(₹ in lakh)	
0075 Miscellaneous General Services	2,509.18	The overall decrease under this head works out to 30.39 per cent over previous year's receipts. It is mainly due to decrease of 30.43 per cent under 'Other Receipts'.
0038 Union Excise Duties	1,702.00	The overall decrease under this head works out to 15.87 per cent over previous year's receipts. It is mainly due to decrease of 15.87 per cent under 'Share of net proceeds assigned to States'.
0070 Other Administrative Services	284.16	The overall decrease under this head works out to 32.92 per cent over previous year's receipts. It is mainly due to decrease of 66.02 per cent under 'Inner Line Permit'.
0049 Interest Receipts	190.41	The overall decrease under this head works out to 36.60 per cent over previous year's receipts. It is mainly due to decrease of 52.25 per cent under 'Other Receipts'.
0071 Contributions and Recoveries towards Pension and Other Retirement Benefits	132.04	The overall decrease under this head works out to 85.46 per cent over previous year's receipts. It is mainly due to decrease of 85.46 per cent under 'Subscriptions and Contributions'.
0044 Service Tax	123.25	The overall decrease under this head works out to 81.09 per cent over previous year's receipts. It is mainly due to decrease of 81.58 per cent under 'Share of net proceeds assigned to States'.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

(Figures in italics represent charged expenditure)

Heads	Actuals for the year 2024-25		Total	Actual for 2023-24	Percentage Increase (+)/ Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
1	2	3	4	5	6
(₹ in lakh)					
EXPENDITURE HEADS (REVENUE ACCOUNT)					
A. GENERAL SERVICES					
(a) Organs of State					
2011 Parliament/State/Union Territory Legislatures					
<i>02 State/Union Territory Legislatures</i>					
101 Legislative Assembly	<i>167.77</i>				
	12,590.87	172.42	12,931.06	11,420.75	(+) 13.22
103 Legislative Secretariat	10,715.81	...	10,715.81	9,624.02	(+) 11.34
104 Legislator's Hostel	2,826.44	...	2,826.44	2,066.94	(+) 36.75
800 Other Expenditure	3,854.13	...	3,854.13	3,782.96	(+) 1.88
Total 02	<i>167.77</i>				
	29,987.25	172.42	30,327.44	26,894.67	(+) 12.76
Total 2011	<i>167.77</i>				
	29,987.25	172.42	30,327.44	26,894.67	(+) 12.76
2012 President, Vice-President/Governor/Administrator of Union Territories					
<i>03 Governor/Administrator of Union Territories</i>					
090 Secretariat	<i>275.15</i>	...	275.15	281.39	(-) 2.22
101 Emoluments and allowances of the Governor/Administrator of Union Territories	<i>22.10</i>	...	22.10	44.92	(-) 50.80
102 Discretionary Grants	<i>50.00</i>	...	50.00	26.00	(+) 92.31

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

Heads	Actuals for the year 2024-25		Total	Actual for 2023-24	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
1	2	3	4	5	6

(₹ in lakh)

EXPENDITURE HEADS (REVENUE ACCOUNT)- Contd.

A. GENERAL SERVICES - Contd.

(a) Organs of State - Contd.

2012 President, Vice-President/Governor/Administrator of Union Territories - Concl'd.

03 Governor/Administrator of Union Territories - Concl'd.

103 Household Establishment	212.48	...	212.48	217.82	(-) 2.45
105 Medical Facilities	2.00	...	2.00	1.00	(+) 100.00
106 Entertainment Expenses	3.00	...	3.00	2.99	(+) 0.33
107 Expenditure from Contract Allowance	6.00	...	6.00	5.99	(+) 0.17
108 Tour Expenses	14.32	...	14.32	10.14	(+) 41.22
800 Other Expenditure	6.32	...	6.32	6.32	...
Total 03	591.37	...	591.37	596.57	(-) 0.87
Total 2012	591.37	...	591.37	596.57	(-) 0.87

2013 Council of Ministers

101 Salary of Ministers and Deputy Ministers	398.34	...	398.34	414.60	(-) 3.92
105 Discretionary grant by Ministers	...	...	...	16.50	...

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

Heads	Actuals for the year 2024-25		Total	Actual for 2023-24	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
1	2	3	4	5	6

(₹ in lakh)

EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.

A. GENERAL SERVICES - Contd.

(a) Organs of State - Contd.

2013 Council of Ministers - Concltd.

108 Tour Expenses	16.66	...	16.66	16.45	(+) 1.28
800 Other Expenditure	36.56	...	36.56	572.43	(-) 93.61
Total 2013	451.56	...	451.56	1,003.48	(-) 55.00

2014 Administration of Justice

102 High Courts	3,869.31	...	3,869.31	4,854.74	(-) 20.30
103 Special Courts	175.27	4.03	179.30	221.66	(-) 19.11
105 Civil and Session Courts	4,218.62	...	4,218.62	2,986.29	(+) 41.27
114 Legal Advisers and Counsels	1,306.87	...	1,306.87	1,263.09	(+) 3.47
800 Other Expenditure	36.87	...	36.87	130.17	(-) 71.68
Total 2014	3,869.31	4.03	9,610.97	9,455.95	(+) 1.64

2015 Elections

101 Election Commission	68.18	...	68.18	483.01	(-) 85.88
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15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

Heads	Actuals for the year 2024-25		Total	Actual for 2023-24	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
1	2	3	4	5	6

(₹ in lakh)

EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.

A. GENERAL SERVICES - Contd.

(a) Organs of State - Concl'd.

2015 Elections - Concl'd.

102 Electoral Officers	974.27	...	974.27	936.21	(+) 4.07
103 Preparation and Printing of Electoral Rolls	1,240.84	...	1,240.84	...	...
105 Charges for conduct of elections to Parliament	4.23	...	4.23	7,015.85	(-) 99.94
108 Issue of Photo Identity Cards to Voters	48.63	...	48.63	964.70	(-) 94.96
911 Deduct-Recoveries of Overpayments	*(-) 2,000.00	...	(-) 2,000.00	...	(-) 100.00
Total 2015	336.15	...	336.15	9,399.77	(-) 96.42
	<i>4,628.45</i>				
Total (a) Organs of State	36,512.59	176.45	41,317.49	47,350.44	(-) 12.74

(b) Fiscal Services

(ii) Collection of Taxes on Property, Capital and other transactions

2029 Land Revenue

001 Direction and Administration	1,191.23	...	1,191.23	1,123.17	(+) 6.06
101 Collection Charges	854.08	...	854.08	1,019.22	(-) 16.20

* Reduction of expenditure due to reimbursement of Government of India's share towards Election related expenditure of the State Government of Manipur.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

Heads	Actuals for the year 2024-25		Total	Actual for 2023-24	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
1	2	3	4	5	6

(₹ in lakh)

EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.

A. GENERAL SERVICES - Contd.

(b) Fiscal Services - Contd.

(ii) Collection of Taxes on Property, Capital and other transactions - Contd.

2029 Land Revenue - Concl'd.

102 Survey and Settlement Operations	776.84	...	776.84	861.25	(-) 9.80
103 Land Records	1,041.37	...	1,041.37	1,012.11	(+) 2.89
104 Management of Government Estates	9.44	...	9.44	11.21	(-) 15.79
Total 2029	3,872.96	...	3,872.96	4,026.96	(-) 3.82

2030 Stamps and Registration

01 Stamps - Judicial

101 Cost of Stamps
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Total 01

... ..

02 Stamps - Non-Judicial

101 Cost of Stamps	2.98	(-) 100.00
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Total 02

... .. **2.98** **(-) 100.00**

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

Heads	Actuals for the year 2024-25		Total	Actual for 2023-24	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
1	2	3	4	5	6

(₹ in lakh)

EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.

A. GENERAL SERVICES - Contd.

(b) Fiscal Services - Contd.

(ii) Collection of Taxes on Property and Capital transactions - Concl'd.

2030 Stamps and Registration - Concl'd.

03 Registration

001 Direction and Administration	296.20	...	296.20	317.16	(-) 6.61
Total 03	296.20	...	296.20	317.16	(-) 6.61
Total 2030	296.20	...	296.20	320.14	(-) 7.48
Total - (ii) Collection of Taxes on Property and Capital transactions	4,169.16	...	4,169.16	4,347.10	(-) 4.09
(iii) Collection of Taxes on Commodities and Services					
2039 State Excise Duties					
001 Direction and Administration	904.08	...	904.08	51.90	(+) 1,641.97
Total 2039	904.08	...	904.08	51.90	(+) 1,641.97
2040 Taxes on Sales, Trades etc.					
001 Direction and Administration	480.29	...	480.29	235.69	(+) 103.78

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

Heads	Actuals for the year 2024-25		Total	Actual for 2023-24	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
1	2	3	4	5	6

(₹ in lakh)

EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.

A. GENERAL SERVICES - Contd.

(b) Fiscal Services - Contd.

(iii) Collection of Taxes on Commodities and Services - Concl'd.

2040 Taxes on Sales, Trades etc. - Concl'd.

101 Collection Charges	...	...	...	324.11	(-) 100.00
800 Other Expenditure	36.27	...	36.27	...	...
Total 2040	516.56	...	516.56	559.80	(-) 7.72

2041 Taxes on Vehicles

001 Direction and Administration	395.14	...	395.14	171.33	(+) 130.63
101 Collection Charges	1,567.34	...	1,567.34	411.21	(+) 281.15
800 Other Expenditure	...	...	...	556.59	(-) 100.00
Total 2041	1,962.48	...	1,962.48	1,139.13	(+) 72.28

2045 Other Taxes and Duties on Commodities and Services

101 Collection Charges-Entertainment Tax	...	...	...	5.81	(-) 100.00
Total 2045	...	...	...	5.81	(-) 100.00
Total - (iii) Collection of Taxes on Commodities and Services	3,383.12	...	3,383.12	1,756.64	(+) 92.59

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

Heads	Actuals for the year 2024-25		Total	Actual for 2023-24	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
1	2	3	4	5	6

(₹ in lakh)

EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.

A. GENERAL SERVICES - Contd.

(b) Fiscal Services -Concl'd.

(iv) Other Fiscal Services

2047 Other Fiscal Services

103 Promotion of Small Savings	40.77	...	40.77	43.14	(-) 5.49
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Total 2047	40.77	...	40.77	43.14	(-) 5.49
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Total -(iv) Other Fiscal Services	40.77	...	40.77	43.14	(-) 5.49
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Total (b) Fiscal Services	7,593.05	...	7,593.05	6,146.88	(+) 23.53
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(c) Interest Payment and Servicing of Debt

2048 Appropriation for reduction or avoidance of Debt

101 Sinking Funds
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200 Other Appropriations
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Total 2048
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2049 Interest Payment

01 Interest on Internal Debt

101 Interest on Market Loans	80,418.66	...	80,418.66	74,636.75	(+) 7.75
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15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

Heads	Actuals for the year 2024-25		Total	Actual for 2023-24	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
1	2	3	4	5	6

(₹ in lakh)

EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.

A. GENERAL SERVICES - Contd.

(c) Interest Payment and Servicing of Debt - Contd.

2049 Interest Payment - Contd.

01 Interest on Internal Debt - Concl'd.

Interest on Special Securities issued to National Small Savings Fund of the Central Government by State Government	3,637.05	...	3,637.05	4,155.34	(-) 12.47
200 Interest on other Internal Debts	5,958.72	...	5,958.72	5,408.91	(+) 10.16
305 Management of Debt	341.61	...	341.61	508.87	(-) 32.87
Total 01	90,356.04	...	90,356.04	84,709.87	(+) 6.67
<i>03 Interest on Small Savings Provident Funds etc.</i>					
104 Interest on State Provident Funds*	8,203.45	...	**8,203.45	9,568.44	(-) 14.27
108 Interest on Insurance and Pension Fund	804.55	...	804.55	882.56	(-) 8.84
Total 03	9,008.00	...	9,008.00	10,451.00	(-) 13.81

* This is made up of Interest paid on Provident Fund balances of (i) General Provident Fund ₹7,401.94 lakh for Grade III & IV (MH-8009) and (ii) A.I.S. Officers' Provident Fund ₹801.51 lakh (MH-8009).

** Represents the amount of expenditure transferred to General Provident Fund (Please see Statement No.21 - MH 8009- State Provident Fund, 01- Civil , 101 - General Provident Fund).

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

Heads	Actuals for the year 2024-25		Total	Actual for 2023-24	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
1	2	3	4	5	6

(₹ in lakh)

EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.

A. GENERAL SERVICES - Contd.

(c) Interest Payment and Servicing of Debt - Concl'd.

2049 Interest Payment - Concl'd.

04 Interest on Loans and Advances from Central Government

101 Interest on Loans for State/Union Territory Plan Schemes	<i>2,110.44</i>	...	2,110.44	2,366.60	(-) 10.82
104 Interest on Loans for Non-Plan Schemes	<i>264.85</i>	...	264.85	117.38	(+) 125.63
105 Interest on Loans for Special Plan Schemes	<i>4.12</i>	...	4.12	9.23	(-) 55.36
Total 04	<i>2,379.41</i>	...	2,379.41	2,493.21	(-) 4.56
60 Interest on Other Obligations					
101 Interest on Deposits	<i>2.70</i>	...	2.70	3.71	(-) 27.22
701 Miscellaneous	<i>477.00</i>	...	477.00	...	...
Total 60	<i>477.00</i>	...	479.70	3.71	(+) 12,829.92
Total 2049	<i>1,01,746.15</i>	...	1,02,223.15	97,657.79	(+) 4.67
	<i>477.00</i>	...	1,02,223.15	97,657.79	(+) 4.67
Total (c) Interest Payment and Servicing of Debt	<i>477.00</i>	...	1,02,223.15	97,657.79	(+) 4.67

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

Heads	Actuals for the year 2024-25		Total	Actual for 2023-24	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
1	2	3	4	5	6

(₹ in lakh)

EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.

A. GENERAL SERVICES - Contd.

(d) Administrative Services

2051 Public Service Commission

102 State Public Service Commission	<i>454.94</i>	...	454.94	427.99	(+) 6.30
103 State Selection Commission	<i>56.50</i>	...	56.50	...	...

Total 2051

<i>454.94</i>	...	454.94	427.99	(+) 6.30
<i>56.50</i>	...	511.44	427.99	(+) 19.50

2052 Secretariat-General Services

090 Secretariat	<i>9,114.22</i>	...	9,114.22	8,648.97	(+) 5.38
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Total 2052

<i>9,114.22</i>	...	9,114.22	8,648.97	(+) 5.38
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2053 District Administration

093 District Establishments	<i>3,879.54</i>	...	3,879.54	3,771.41	(+) 2.87
094 Other Establishments	<i>3,856.11</i>	...	3,856.11	3,555.77	(+) 8.45

Total 2053

<i>7,735.65</i>	...	7,735.65	7,327.18	(+) 5.57
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2054 Treasury and Accounts Administration - Contd.

095 Directorate of Accounts and Treasuries	<i>287.59</i>	...	287.59	260.68	(+) 10.32
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15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

Heads	Actuals for the year 2024-25		Total	Actual for 2023-24	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
1	2	3	4	5	6

(₹ in lakh)

EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.

A. GENERAL SERVICES - Contd.

(d) Administrative Services - Contd.

2054 Treasury and Accounts Administration - Concl.

097 Treasury Establishment	1,012.82	...	1,012.82	1,033.14	(-) 1.97
098 Local Fund Audit	235.13	...	235.13	228.59	(+) 2.86
Total 2054	1,535.54	...	1,535.54	1,522.41	(+) 0.86

2055 Police

001 Direction and Administration	57,845.17	...	57,845.17	57,889.80	(-) 0.08
003 Education and Training	3,678.15	...	3,678.15	3,527.85	(+) 4.26
101 Criminal Investigation and Vigilance	8,799.26	...	8,799.26	8,099.12	(+) 8.64
104 Special Police	1,07,891.06	...	1,07,891.06	1,05,686.46	(+) 2.09
109 District Police	96,687.92	...	96,687.92	96,978.89	(-) 0.30
114 Wireless and Computers	6,169.40	...	6,169.40	6,416.64	(-) 3.85
116 Forensic Science	349.51	...	349.51	491.65	(-) 28.91
Total 2055	2,81,420.47	...	2,81,420.47	2,79,090.41	(+) 0.83

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

Heads	Actuals for the year 2024-25		Total	Actual for 2023-24	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
1	2	3	4	5	6

(₹ in lakh)

EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.

A. GENERAL SERVICES - Contd.

(d) Administrative Services - Contd.

2056 Jails

001 Direction and Administration	3,460.18	...	3,460.18	211.96	(+) 1,532.47
101 Jails	...	...	...	3,139.21	(-) 100.00
800 Other Expenditure	...	...	...	23.14	(-) 100.01
Total 2056	3,460.18	...	3,460.18	3,374.31	(+) 2.54

2058 Stationery and Printing

101 Purchase and Supply of Stationery Stores	94.25	...	94.25	42.06	(+) 124.08
102 Printing, Storage and Distribution of Forms	...	...	...	13.67	(-) 100.00
103 Government Presses	433.13	...	433.13	405.52	(+) 6.81
Total 2058	527.38	...	527.38	461.25	(+) 14.34

2059 Public Works

01 Office Buildings

051 Construction	...	...	...	43.04	(-) 100.00
Total 01	...	...	...	43.04	(-) 100.00

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

Heads	Actuals for the year 2024-25		Total	Actual for 2023-24	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
1	2	3	4	5	6

(₹ in lakh)

EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.

A. GENERAL SERVICES - Contd.

(d) Administrative Services - Contd.

2059 Public Works - Concl'd.

60 Other Buildings

053 Maintenance and Repairs	816.88	...	816.88	799.75	(+) 2.14
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800 Other Expenditure	30.79	...	30.79	84.01	(-) 63.35
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Total 60	847.67	...	847.67	883.76	(-) 4.08
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80 General

001 Direction and Administration	1,355.22	...	1,355.22	1,238.65	(+) 9.41
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052 Machinery and Equipment	30.00	...	30.00	10.00	(+) 200.00
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103 Furnishings	8.43	(-) 100.00
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800 Other Expenditure	124.53	...	124.53	53.61	(+) 132.29
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Total 80	1,509.75	...	1,509.75	1,310.69	(+) 15.19
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Total 2059	2,357.42	...	2,357.42	2,237.49	(+) 5.36
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2062 Vigilance

103 Lokayukta/Up-Lokayukta	48.85	...	48.85	166.00	(-) 70.57
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15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

Heads	Actuals for the year 2024-25		Total	Actual for 2023-24	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
1	2	3	4	5	6

(₹ in lakh)

EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.

A. GENERAL SERVICES - Contd.

(d) Administrative Services - Concl'd.

2062 Vigilance - Concl'd.

104 Vigilance Commission State/UT

582.71

...

582.71

...

...

Total 2062*48.85***582.71**

...

631.56**166.00****(+) 280.46**

2070 Other Administrative Services

003 Training

710.98

...

710.98

468.41

(+) 51.79

104 Vigilance

...

...

...

453.91

(-) 100.00

105 Special Commission of Enquiry

267.08

...

267.08

300.75

(-) 11.20

107 Home Guards

5,234.28

...

5,234.28

5,463.49

(-) 4.20

108 Fire Protection and Control

2,294.37

...

2,294.37

2,373.26

(-) 3.32

115 Guest Houses, Government Hostels etc.

986.85

...

986.85

1,026.54

(-) 3.87

800 Other Expenditure

...

...

...

39.83

(-) 100.00

Total 2070**9,493.56**

...

9,493.56**10,126.18****(-) 6.25****Total (d) Administrative Services***503.79***3,16,283.63**

...

3,16,787.42**3,13,382.19****(+) 1.09**

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

Heads	Actuals for the year 2024-25		Total	Actual for 2023-24	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
1	2	3	4	5	6

(₹ in lakh)

EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.

A. GENERAL SERVICES - Contd.

(e) Pensions and Miscellaneous General Services - Contd.

2071 Pensions and other Retirement Benefits

01 Civil

101 Superannuation and Retirement Allowances	1,66,162.60	...	1,66,162.60	1,49,594.33	(+) 11.08
102 Commuted value of Pensions	44,873.12	...	44,873.12	16,133.09	(+) 178.14
104 Gratuities	38,855.25	...	38,855.25	15,308.58	(+) 153.81
105 Family Pensions	27,943.89	...	27,943.89	27,309.72	(+) 2.32
110 Pensions of Employees of Local Bodies	13,037.38	...	13,037.38	8,746.39	(+) 49.06
111 Pensions to legislators	1,931.18	...	1,931.18	1,921.02	(+) 0.53
115 Leave Encashment Benefits	19,224.35	...	19,224.35	16,519.50	(+) 16.37
117 Government Contribution for Defined Contribution Pension Scheme	29,974.29	...	29,974.29	22,092.29	(+) 35.68
Total 01	3,42,002.06	...	3,42,002.06	2,57,624.92	(+) 32.75
Total 2071	3,42,002.06	...	3,42,002.06	2,57,624.92	(+) 32.75

(A) Number of pensioners as on 31.03.2025 was (i) Superannuation and Living Pensioners: 47,879 (ii) Family Pensioners: 11,838 (iii) Legislative Assembly Pensioners: 213 and (iv) Central Pensioners : 84

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

Heads	Actuals for the year 2024-25		Total	Actual for 2023-24	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
1	2	3	4	5	6

(₹ in lakh)

EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.

A. GENERAL SERVICES - Concl'd.

(e) Pensions and Miscellaneous General Services - Concl'd.

2075 Miscellaneous General Services

103 State Lotteries	9.42	...	9.42	9.17	(+) 2.73
Total 2075	9.42	...	9.42	9.17	(+) 2.73
Total (e) Pensions and Miscellaneous General Services	3,42,011.48	...	3,42,011.48	2,57,634.09	(+) 32.75
Total A - GENERAL SERVICES	7,02,877.75	176.45	8,09,932.59	7,22,128.25	(+) 12.16

B. SOCIAL SERVICES

(a) Education, Sports, Art and Culture

2202 General Education

01 Elementary Education

001 Direction and Administration	...	...	...	1,078.41	(-) 100.00
101 Government Primary Schools	61,882.46	...	61,882.46	66,644.62	(-) 7.15
102 Assistance to Non-Government Primary Schools	8,047.65	...	8,047.65	7,519.44	(+) 7.02

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

Heads	Actuals for the year 2024-25		Total	Actual for 2023-24	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
1	2	3	4	5	6

(₹ in lakh)

EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.

B. SOCIAL SERVICES - Contd.

(a) Education, Sports, Art and Culture - Contd.

2202 General Education - Contd.

01 Elementary Education - Concl'd.

104 Inspection	...	...	...	751.52	(-) 100.00
106 Teachers and other Services	5.68	...	5.68	...	...
107 Teachers Training	45.00	...	45.00	1.00	(+) 4,400.00
109 Scholarships and Incentives	45.00	...	45.00	25.00	(+) 80.00
110 Examinations	25.00	...	25.00	2.88	(+) 768.06
112 Pradhan Mantri Poshan Shakti Nirman (PM POSHAN)	159.15	1,590.84	1,749.99	4,865.65	(-) 64.03
113 Samagra Shiksha	3,487.05	23,243.95	26,731.00	...	...
800 Other Expenditure	63.93	...	63.93	12.34	(-) 418.07
Total 01	73,760.92	24,834.79	98,595.71	80,900.86	(+) 21.87

02 Secondary Education

001 Direction and Administration	69.14	(-) 100.00
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15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

Heads	Actuals for the year 2024-25		Total	Actual for 2023-24	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
1	2	3	4	5	6

(₹ in lakh)

EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.

B. SOCIAL SERVICES - Contd.

(a) Education, Sports, Art and Culture - Contd.

2202 General Education - Contd.

02 Secondary Education - Concl'd.

101 Inspection	...	...	...	1.33	(-) 100.00
104 Teachers and Other Services	21.20	...	21.20	10.48	(+) 102.29
105 Teachers Training	17.78	...	17.78	...	...
107 Scholarships	11.66	...	11.66	28.59	(-) 59.22
109 Government Secondary Schools	53,018.91	...	53,018.91	49,625.35	(+) 6.84
110 Assistance to Non-Govt. Secondary Schools	3,116.01	...	3,116.01	2,635.30	(+) 18.24
113 Samagra Shiksha	982.44	15,630.10	16,612.54	...	...
191 Assistance to Local Bodies for Secondary Education	5.00	...	5.00	5.00	...
800 Other Expenditure	240.34	...	240.34	1,537.94	(-) 84.37
Total 02	57,413.34	15,630.10	73,043.44	53,913.13	(+) 35.48

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

Heads	Actuals for the year 2024-25		Total	Actual for 2023-24	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
1	2	3	4	5	6

(₹ in lakh)

EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.

B. SOCIAL SERVICES - Contd.

(a) Education, Sports, Art and Culture - Contd.

2202 General Education - Contd.

03 University and Higher Education

001 Direction and Administration	363.90	...	363.90	333.79	(+) 9.02
102 Assistance of Universities	10,174.55	...	10,174.55	6,741.61	(+) 50.92
103 Government Colleges and Institutes	35,493.64	...	35,493.64	37,583.91	(-) 5.56
104 Assistance to Non-Government Colleges and Institutes	208.99	...	208.99	309.30	(-) 32.43
105 Faculty Development Programme	413.28	...	413.28	460.48	(-) 10.25
106 Text Book Development	...	...	...	24.70	(-) 100.00
107 Scholarships	140.00	...	140.00	17.76	(+) 688.29
800 Other Expenditure	189.52	1,203.80	1,393.32	112.40	(+) 1,139.61

Total 03

46,983.88	1,203.80	48,187.68	45,583.95	(+) 5.71
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04 Adult Education

001 Direction and Administration	284.32	...	284.32	336.12	(-) 15.41
103 Rural Functional Literacy Programmes	2.86	25.72	28.58	63.44	(-) 54.95

Total 04

287.18	25.72	312.90	399.56	(-) 21.69
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15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

Heads	Actuals for the year 2024-25		Total	Actual for 2023-24	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
1	2	3	4	5	6

(₹ in lakh)

EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.

B. SOCIAL SERVICES - Contd.

(a) Education, Sports, Art and Culture - Contd.

2202 General Education - Concl'd.

05 Language Development

001 Direction and Administration	98.45	...	98.45	75.12	(+) 31.06
102 Promotion of Modern Indian Languages and Literature	2.70	...	2.70	9.54	(-) 71.70
200 Other Languages Education	5.40	...	5.40	5.40	...
Total 05	106.55	...	106.55	90.06	(+) 18.31

80 General

001 Direction and Administration	4,252.96	...	4,252.96	2,023.05	(+) 110.23
003 Training	577.63	...	577.63	599.56	(-) 3.66
800 Other Expenditure	530.18	3,782.57	4,312.75	42,650.77	(-) 89.89
Total 80	5,360.77	3,782.57	9,143.34	45,273.38	(-) 79.80
Total 2202	1,83,912.64	45,476.98	2,29,389.62	2,26,160.94	(+) 1.43

2203 Technical Education

001 Direction and Administration	26.22	...	26.22	40.57	(-) 35.37
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15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

Heads	Actuals for the year 2024-25		Total	Actual for 2023-24	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
1	2	3	4	5	6

(₹ in lakh)

EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.

B. SOCIAL SERVICES - Contd.

(a) Education, Sports, Art and Culture - Contd.

2203 Technical Education - Concl'd.

102 Assistance to Universities for Technical Education	1,340.00	...	1,340.00	784.24	(+) 70.87
105 Polytechnics	887.96	...	887.96	1,030.70	(-) 13.85
Total 2203	2,254.18	...	2,254.18	1,855.51	(+) 21.49

2204 Sports and Youth Services

001 Direction and Administration	3,154.16	...	3,154.16	775.36	(+) 306.80
101 Physical Education	...	...	...	1,708.37	(-) 100.00
102 Youth Welfare Programmes for Students	198.47	...	198.47	188.24	(+) 5.43
103 Youth Welfare Programmes for Non-Students	123.97	...	123.97	36.39	(+) 240.67
104 Sports and Games	2,110.23	...	2,110.23	2,719.22	(-) 22.40
Total 2204	5,586.83	...	5,586.83	5,427.58	(+) 2.93

2205 Art and Culture

001 Direction and Administration	225.45	...	225.45	152.32	(+) 48.01
101 Fine Arts Education	...	...	...	103.29	(-) 100.00

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

Heads	Actuals for the year 2024-25		Total	Actual for 2023-24	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
1	2	3	4	5	6
(₹ in lakh)					

EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.

B. SOCIAL SERVICES - Contd.

(a) Education, Sports, Art and Culture - Concl'd.

2205 Art and Culture - Concl'd.

102 Promotion of Arts and Culture	1,073.51	...	1,073.51	1,175.85	(-) 8.70
103 Archaeology	268.03	...	268.03	310.47	(-) 13.67
104 Archives	126.64	...	126.64	163.63	(-) 22.61
105 Public Libraries	210.69	...	210.69	175.23	(+) 20.24
107 Museums	117.78	...	117.78	98.83	(+) 19.17
800 Other Expenditure	1,374.30	...	1,374.30	784.14	(+) 75.26
Total 2205	3,396.40	...	3,396.40	2,963.76	(+) 14.60
Total (a) Education, Sports, Art and Culture	1,95,150.05	45,476.98	2,40,627.03	2,36,407.79	(+) 1.78

(b) Health and Family Welfare

2210 Medical and Public Health

01 Urban Health Services - Allopathy

001 Direction and Administration	7,602.88	...	7,602.88	7,336.21	(+) 3.63
109 School Health Scheme	144.19	...	144.19	77.76	(+) 85.43

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

Heads	Actuals for the year 2024-25		Total	Actual for 2023-24	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
1	2	3	4	5	6

(₹ in lakh)

EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.

B. SOCIAL SERVICES - Contd.

(b) Health and Family Welfare -Contd.

2210 Medical and Public Health - Contd.

01 Urban Health Services - Allopathy - Concl.

110 Hospital and Dispensaries	7,285.65	...	7,285.65	7,133.99	(+) 2.13
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Total 01

15,032.72	...	15,032.72	14,547.96	(+) 3.33
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03 Rural Health Services-Allopathy

101 Health Sub-centres	25,836.11	24,598.00	50,434.11	4,073.97	(+) 1,137.96
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103 Primary Health Centres	28,307.94	(-) 100.00
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104 Community Health Centres	10,223.89	...	10,223.89	5,888.63	(+) 73.62
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110 Hospitals and Dispensaries	4,472.93	(-) 100.00
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Total 03

36,060.00	24,598.00	60,658.00	42,743.47	(+) 41.91
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04 Rural Health Services-Other systems of medicine

102 Homeopathy	2,286.52	160.67	2,447.19	2,523.07	(-) 3.01
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200 Other Systems	3,821.01	...	3,821.01	3,307.59	(+) 15.52
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Total 04

6,107.53	160.67	6,268.20	5,830.66	(+) 7.50
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15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

Heads	Actuals for the year 2024-25		Total	Actual for 2023-24	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
1	2	3	4	5	6

(₹ in lakh)

EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.

B. SOCIAL SERVICES - Contd.

(b) Health and Family Welfare - Contd.

2210 Medical and Public Health - Concl'd.

05 Medical Education, Training and Research

105 Allopathy	638.51	...	638.51	634.70	(+) 0.60
200 Other Systems	19,352.34	...	19,352.34	17,891.90	(+) 8.16
Total 05	19,990.85	...	19,990.85	18,526.60	(+) 7.90

06 Public Health

101 Prevention and Control of Diseases	3,452.31	...	3,452.31	3,495.94	(-) 1.25
102 Pravention of food adulteration	...	31.86	31.86	...	...
112 Public Health Education	...	...	...	1.00	(-) 100.00
800 Other Expenditure	8,043.35	...	8,043.35	5,368.40	(+) 49.83
Total 06	11,495.66	31.86	11,527.52	8,865.34	(+) 30.03

80 General

004 Health Statistics & Evaluation	560.40	...	560.40	290.07	(+) 93.19
Total 80	560.40	...	560.40	290.07	(+) 93.19
Total 2210	89,247.16	24,790.53	1,14,037.69	90,804.10	(+) 25.59

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

Heads	Actuals for the year 2024-25		Total	Actual for 2023-24	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
1	2	3	4	5	6

(₹ in lakh)

EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.

B. SOCIAL SERVICES - Contd.

(b) Health and Family Welfare - Concl'd.

2211 Family Welfare

001 Direction and Administration	1,209.74	2,068.43	3,278.17	2,153.14	(+) 52.25
Total 2211	1,209.74	2,068.43	3,278.17	2,153.14	(+) 52.25
Total (b) Health and Family Welfare	90,456.90	26,858.96	1,17,315.86	92,957.24	(+) 26.20

(c) Water Supply, Sanitation, Housing and Urban Development

2215 Water Supply and Sanitation

01 Water Supply

001 Direction and Administration	9,084.58	...	9,084.58	3,520.13	(+) 158.08
101 Urban Water Supply Programmes	893.02	...	893.02	1,641.40	(-) 45.59
102 Rural Water Supply Programmes	687.21	...	687.21	2,699.28	(-) 74.54
800 Other Expenditure	...	...	...	89.35	(-) 100.00
Total 01	10,664.81	...	10,664.81	7,950.16	(+) 34.15

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

Heads	Actuals for the year 2024-25		Total	Actual for 2023-24	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
1	2	3	4	5	6

(₹ in lakh)

EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.

B. SOCIAL SERVICES - Contd.

(c) Water Supply, Sanitation, Housing and Urban Development - Contd.

2215 Water Supply and Sanitation - Concl'd.

02 Sewerage and Sanitation

001 Direction and Administration	6.66	...	6.66	1,674.80	(-) 99.60
107 Sewerage Services	...	...	...	243.53	(-) 100.00
Total 02	6.66	...	6.66	1,918.33	(-) 99.65
Total 2215	10,671.47	...	10,671.47	9,868.49	(+) 8.14

2216 Housing

05 General Pool Accomodation

053 Maintenance and Repairs	744.08	...	744.08	484.15	(+) 53.69
Total 05	744.08	...	744.08	484.15	(+) 53.69

80 General - Contd.

	251.57				
001 Direction and Administration	48.30	...	299.87	202.56	(+) 48.04

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

Heads	Actuals for the year 2024-25		Total	Actual for 2023-24	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
1	2	3	4	5	6

(₹ in lakh)

EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.

B. SOCIAL SERVICES - Contd.

(c) Water Supply, Sanitation, Housing and Urban Development - Contd.

2216 Housing

80 General - Concl.

800 Other Expenditure	58.41	...	58.41	19.65	(+) 197.25
Total 80	251.57				
	106.71	...	358.28	222.21	(+) 61.23
	251.57				
Total 2216	850.79	...	1,102.36	706.36	(+) 56.06

2217 Urban Development

01 State Capital Development

001 Direction and Administration	198.58	...	198.58	153.97	(+) 28.97
191 Assistance to Local Bodies Corporations, Urban Development Authorities, Town Improvement Board, etc.	1,809.11	...	1,809.11	1,018.23	(+) 77.67
800 Other Expenditure	21,957.52	5,605.70	27,563.22	9,746.73	(+) 182.79
Total 01	23,965.21	5,605.70	29,570.91	10,918.93	(+) 170.82

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

Heads	Actuals for the year 2024-25		Total	Actual for 2023-24	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
1	2	3	4	5	6

(₹ in lakh)

EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.

B. SOCIAL SERVICES - Contd.

(c) Water Supply, Sanitation, Housing and Urban Development - Concl'd.

2217 Urban Development - Concl'd.

80 General

191 Assistance to Local Bodies Corporations, Urban Development Authorities, Town Improvement Board, etc.

183.44

...

183.44

17.43

(+) 952.44

Total 80**183.44**

...

183.44**17.43****(+) 952.44****Total 2217****24,148.65****5,605.70****29,754.35****10,936.36****(+) 172.07****Total (c) Water Supply, Sanitation, Housing and Urban Development****251.57****35,670.91****5,605.70****41,528.18****21,511.21****(+) 93.05**

(d) Information and Broadcasting

2220 Information and Publicity

60 Others

001 Direction and Administration

1,343.30

...

1,343.30

553.15

(+) 142.85

101 Advertising and Visual Publicity

...

...

...

645.43

(-) 100.00

102 Information Centres

27.51

...

27.51

35.72

(-) 22.98

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

Heads	Actuals for the year 2024-25		Total	Actual for 2023-24	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
1	2	3	4	5	6

(₹ in lakh)

EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.

B. SOCIAL SERVICES - Contd.

(d) Information and Broadcasting - Concl'd.

2220 Information and Publicity - Concl'd.

103 Press Information Services	...	...	...	61.61	(-) 100.00
106 Field Publicity	...	...	...	360.88	(-) 100.00
107 Song and Drama Services	...	...	...	51.41	(-) 100.00
109 Photo Services	...	...	...	102.92	(-) 100.00
110 Publications	...	...	...	135.03	(-) 100.00
800 Other Expenditure	20.00	...	20.00	17.51	(+) 14.22
Total 60	1,390.81	...	1,390.81	1,963.66	(-) 29.17
Total 2220	1,390.81	...	1,390.81	1,963.66	(-) 29.17
Total (d) Information and Broadcasting	1,390.81	...	1,390.81	1,963.66	(-) 29.17

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

Heads	Actuals for the year 2024-25		Total	Actual for 2023-24	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
1	2	3	4	5	6

(₹ in lakh)

EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.

B. SOCIAL SERVICES - Contd.

(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes

2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes

01 Welfare of Scheduled Castes

102 Economic Development	59.90	...	59.90	...	...
103 Skill Development for SC	...	...	...	...	...
277 Education	68.84	0.48	69.32	59.75	(+) 16.02
793 Special Central Assistance for Scheduled Caste	...	143.84	143.84	3.20	(+) 4,395.00
Total 01	128.74	144.32	273.06	62.95	(+) 333.77
<i>02 Welfare of Scheduled Tribes</i>					
001 Direction and Administration	1,576.02	...	1,576.02	1,679.95	(-) 6.19
102 Economic Development	20.00	...	20.00	...	...
277 Education	282.71	3,553.12	3,835.83	617.33	(+) 521.36
282 Health	202.01	...	202.01	227.02	(-) 11.02
283 Housing	...	...	...	500.00	(-) 100.00

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

Heads	Actuals for the year 2024-25		Total	Actual for 2023-24	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
1	2	3	4	5	6

(₹ in lakh)

EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.

B. SOCIAL SERVICES - Contd.

(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes - Contd.

2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes - Contd.

02 Welfare of Scheduled Tribes - Concl'd.

794 Special Central Assistance for Tribal sub-Plan	...	2,625.64	2,625.64	539.86	(+) 386.36
800 Other Expenditure	75.38	...	75.38	4,449.28	(-) 98.31
Total 02	2,156.12	6,178.76	8,334.88	8,013.44	(+) 4.01

03 Welfare of Backward Classes

001 Direction and Administration	121.65	...	121.65	105.08	(+) 15.77
102 Economic Development	193.02	...	193.02	180.00	(+) 7.23
277 Education	389.78	1,451.00	1,840.78	2,868.69	(-) 35.83
Total 03	704.45	1,451.00	2,155.45	3,153.77	(-) 31.65

04 Welfare of Minorities

001 Direction & Administration	158.82	...	158.82	141.54	(+) 12.21
102 Economic Development	117.84	...	117.84	...	...
277 Education	60.00	...	60.00	...	...

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

Heads	Actuals for the year 2024-25		Total	Actual for 2023-24	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
1	2	3	4	5	6

(₹ in lakh)

EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.

B. SOCIAL SERVICES - Contd.

(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes - Concl.

2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes - Concl.

04 Welfare of Minorities - Concl.

800 Other Expenditure	1,454.02	...	1,454.02	1,366.83	(+) 6.38
<i>Total 04</i>	1,790.68	...	1,790.68	1,508.37	(+) 18.72
Total 2225	4,779.99	7,774.08	12,554.07	12,738.53	(-) 1.45
Total (e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	4,779.99	7,774.08	12,554.07	12,738.53	(-) 1.45

(f) Labour and Labour Welfare

2230 Labour and Employment

01 Labour

101 Industrial Relations	1,145.46	...	1,145.46	1,685.19	(-) 32.03
800 Other expenditure	...	...	...	...	...
<i>Total 01</i>	1,145.46	...	1,145.46	1,685.19	(-) 32.03

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

Heads	Actuals for the year 2024-25		Total	Actual for 2023-24	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
1	2	3	4	5	6

(₹ in lakh)

EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.

B. SOCIAL SERVICES - Contd.

(f) Labour and Labour Welfare - Concl'd.

2230 Labour and Employment - Concl'd.

02 Employment Service

001 Direction and Administration	153.24	...	153.24	155.14	(-) 1.22
004 Research, Survey and Statistics	6.64	...	6.64	13.72	(-) 51.60
101 Employment Services	244.16	...	244.16	216.31	(+) 12.88
Total 02	404.04	...	404.04	385.17	(+) 4.90

03 Training

003 Training of Craftsmen and Supervisors	1,571.73	...	1,571.73	1,486.99	(+) 5.70
101 Industrial Training Institutes	73.23	...	73.23	223.81	(-) 67.28
102 Apprenticeship Training	1.00	...	1.00	0.20	(+) 400.00
800 Other Expenditure	205.00	546.28	751.28	80.00	(+) 839.10
Total 03	1,850.96	546.28	2,397.24	1,791.00	(+) 33.85

Total 2230

3,400.46 546.28 3,946.74 3,861.36 (+) 2.21

Total (f) Labour and Labour Welfare

3,400.46 546.28 3,946.74 3,861.36 (+) 2.21

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

Heads	Actuals for the year 2024-25		Total	Actual for 2023-24	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
1	2	3	4	5	6

(₹ in lakh)

EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.

B. SOCIAL SERVICES - Contd.

(g) Social Welfare and Nutrition

2235 Social Security and Welfare

01 Rehabilitation

001 Direction and Administration	45.11	...	45.11	45.89	(-) 1.70
200 Other Relief Measures	1,659.57	...	1,659.57	375.50	(+) 341.96
800 Other Expenditure	...	...	...	615.80	(-) 100.00
Total 01	1,704.68	...	1,704.68	1,037.19	(+) 64.36

02 Social Welfare

001 Direction and Administration	1,348.38	...	1,348.38	797.16	(+) 69.15
101 Welfare of Handicapped	754.34	...	754.34	666.64	(+) 13.16
102 Child Welfare	2,130.97	45,372.09	47,503.06	20,026.51	(+) 31.46
103 Women's Welfare	679.35	3,251.70	3,931.05	2,614.60	(+) 50.35
104 Welfare of aged, infirm and destitute	2,818.79	205.17	3,023.96	2,737.82	(+) 10.45
105 Prohibition	136.39	55.00	191.39	1,022.70	(-) 81.29
106 Correctional Services	1,057.14	9,523.83	10,580.97	3,952.51	(+) 167.70

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

Heads	Actuals for the year 2024-25		Total	Actual for 2023-24	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
1	2	3	4	5	6
(₹ in lakh)					
EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.					
B. SOCIAL SERVICES - Contd.					
(g) Social Welfare and Nutrition - Contd.					
2235 Social Security and Welfare - Concl'd.					
<i>02 Social Welfare - Concl'd.</i>					
107 Assistance to Voluntary Organisations	372.91	...	372.91	43.00	(+) 767.23
200 Other Programmes	1,871.94	...	1,871.94	1,654.03	(+) 13.17
800 Other Expenditure	...	324.77	324.77	295.23	(+) 10.01
Total 02	11,170.21	58,732.56	69,902.77	33,810.20	(+) 106.75
<i>03 National Social Assistance Programme</i>					
101 National Old Age Pension Scheme	...	1,327.87	1,327.87	...	...
102 National Family Benefit Scheme	...	103.36	103.36	...	...
Total 03	...	1,431.23	1,431.23	...	...
<i>60 Other Social Security and Welfare Programmes</i>					
200 Other Programmes	16.00	...	16.00	2.00	(+) 700.00
800 Other Expenditure	20.00	...	20.00	20.00	...
Total 60	36.00	...	36.00	22.00	(+) 63.64
Total 2235	12,910.89	60,163.79	73,074.68	34,869.39	(+) 109.57

(A) The number of Old Age Pensioners as on 31.03.2025 was (i) National Social Assistance programme (NSAP): 55,449 (ii) Manipur Old Age Pension Scheme (MOAP): 82,830 (iii) Chief Minister's Widow Pension Schemes : 10,346 (including 346 beneficiaries residing in various relief camps).

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

Heads	Actuals for the year 2024-25		Total	Actual for 2023-24	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
1	2	3	4	5	6

(₹ in lakh)

EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.

B. SOCIAL SERVICES - Contd.

(g) Social Welfare and Nutrition - Contd.

2236 Nutrition

02 Distribution of nutritious food and beverages

101 Special Nutrition Programmes	1,038.45	11,002.91	12,041.36	5,475.92	(+) 119.90
Total 02	1,038.45	11,002.91	12,041.36	5,475.92	(+) 119.90
Total 2236	1,038.45	11,002.91	12,041.36	5,475.92	(+) 119.90

2245 Relief on Account of Natural Calamities

02 Floods, Cyclones, etc.

101 Gratuitous Relief	...	...	...	445.57	(-) 100.00
Total 02	...	...	...	445.57	(-) 100.00

05 State Disaster Response Fund

101 Transfer to Reserve Funds and Deposit Accounts - State Disaster Response Fund	11,155.00	...	11,155.00	...	...
901 Deduct - Amount met from State Disaster Response Fund	*(-)12,090.88	...	*(-)12,090.88	(-)445.57	(+) 2,613.58
Total 05	(-)935.88	...	(-)935.88	(-)445.57	(+) 110.04

* Represents the expenditure transferred to M.H. 8121-122 - State Disaster Response Fund (Please see Statement 21)

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

Heads	Actuals for the year 2024-25		Total	Actual for 2023-24	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
1	2	3	4	5	6

(₹ in lakh)

EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.

B. SOCIAL SERVICES - Contd.

(g) Social Welfare and Nutrition - Contd.

2245 Relief on Account of Natural Calamities - Concl'd.

08 State Disaster Mitigation Fund

101 Disaster Mitigation	95.88	840.00	935.88	...	...
797 Transfer to Reserve Funds and Deposit Accounts - State Disaster Response Fund	...	...	...	50.00	(-) 100.00
Total 08	95.88	840.00	935.88	50.00	(+) 1,771.76
80 General					
102 Management of Natural Disasters, Contingency Plans in disaster prone areas	331.55	...	331.55	254.69	(+) 30.18
103 Assistance to States from National Disaster Response Fund	2,653.00	...	2,653.00	...	...
800 Other Expenditure	100.00	6,613.99	6,713.99	200.00	(+) 3,257.00
Total 80	3,084.55	6,613.99	9,698.54	454.69	(+) 2,033.00
Total 2245	2,244.55	7,453.99	9,698.54	504.69	(+) 1,821.68
Total (g) Social Welfare and Nutrition	16,193.89	78,620.69	94,814.58	40,850.00	(+) 132.10

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

Heads	Actuals for the year 2024-25		Total	Actual for 2023-24	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
1	2	3	4	5	6

(₹ in lakh)

EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.

B. SOCIAL SERVICES - Concl'd.

(h) Others

2250 Other Social Services

800 Other Expenditure	3.00	(-) 100.00
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Total 2250	3.00	(-) 100.00
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Total (h) Others	3.00	(-) 100.00
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Total B - SOCIAL SERVICES

	<i>251.57</i>				
	3,47,043.01	1,64,882.69	5,12,177.27	4,10,292.79	(+) 24.83

C. ECONOMIC SERVICES

(a) Agriculture and Allied Activities

2401 Crop Husbandry - Contd.

001 Direction and Administration	5,264.30	...	5,264.30	3,059.88	(+) 72.04
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102 Food grain crops	122.83	(-) 100.00
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103 Seeds	494.69	...	494.69	807.41	(-) 38.73
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104 Agricultural Farms	189.99	(-) 100.00
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105 Manures and Fertilizers	400.00	...	400.00	588.49	(-) 32.03
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15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

Heads	Actuals for the year 2024-25		Total	Actual for 2023-24	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
1	2	3	4	5	6

(₹ in lakh)

EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.

C. ECONOMIC SERVICES - Contd.

(a) Agriculture and Allied Activities - Contd.

2401 Crop Husbandry - Concl'd.

107 Plant Protection	...	...	...	177.34	(-) 100.00
108 Commercial Crops	9.45	...	9.45	195.52	(-) 95.17
109 Extension and Farmers' Training	2.00	...	2.00	471.51	(-) 99.58
113 Agricultural Engineering	...	...	...	133.71	(-) 100.00
119 Horticulture and Vegetable Crops	80.00	...	80.00	272.71	(-) 70.66
800 Other Expenditure	1,586.62	11,476.67	13,063.29	3,589.37	(+) 263.94
Total 2401	7,837.06	11,476.67	19,313.73	9,608.76	(+) 101.00

2402 Soil and Water Conservation

001 Direction and Administration	1,220.55	...	1,220.55	918.78	(+) 32.84
101 Soil Survey and Testing	...	...	...	280.85	(-) 100.00
102 Soil Conservation	2,636.26	...	2,636.26	2,773.64	(-) 4.95
Total 2402	3,856.81	...	3,856.81	3,973.27	(-) 2.93

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

Heads	Actuals for the year 2024-25		Total	Actual for 2023-24	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
1	2	3	4	5	6

(₹ in lakh)

EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.

C. ECONOMIC SERVICES - Contd.

(a) Agriculture and Allied Activities - Contd.

2403 Animal Husbandry

001 Direction and Administration	1,266.97	...	1,266.97	1,820.11	(-) 30.39
101 Veterinary Services and Animal Health	3,660.14	...	3,660.14	3,511.76	(+) 4.23
102 Cattle and Buffalo Development	1,591.63	...	1,591.63	1,749.06	(-) 9.00
103 Poultry Development	160.97	...	160.97	191.97	(-) 16.15
105 Piggery Development	...	...	...	39.59	(-) 100.00
106 Other Live Stock Development	362.34	446.50	808.84	42.52	(+) 1,802.26
107 Fodder and Feed Development	0.40	...	0.40	80.34	(-) 99.50
109 Extension and Training	29.57	...	29.57	34.83	(-) 15.10
113 Administrative Investigation and Statistics	...	93.94	93.94	82.57	(+) 13.77
Total 2403	7,072.02	540.44	7,612.46	7,552.75	(+) 0.79

2404 Dairy Development

001 Direction and Administration	135.06	...	135.06	24.95	(+) 441.32
102 Dairy Development Projects	...	...	...	127.25	(-) 100.00
Total 2404	135.06	...	135.06	152.20	(-) 11.26

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

Heads	Actuals for the year 2024-25		Total	Actual for 2023-24	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
1	2	3	4	5	6

(₹ in lakh)

EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.

C. ECONOMIC SERVICES - Contd.

(a) Agriculture and Allied Activities - Contd.

2405 Fisheries

001 Direction and Administration	1,656.46	...	1,656.46	1,419.64	(+) 16.68
101 Inland fisheries	45.91	...	45.91	472.49	(-) 90.28
105 Processing, Preservation and Marketing	...	...	...	7.99	(-) 100.00
109 Extension and Training	16.61	...	16.61	78.90	(-) 78.95
110 Mechanisation and improvement of Fish Crafts	10.00	...	10.00	...	...
800 Other Expenditure	215.72	857.19	1,072.91	300.92	(+) 256.54
Total 2405	1,944.70	857.19	2,801.89	2,279.94	(+) 22.89

2406 Forestry and Wild Life - Contd.

01 Forestry

001 Direction and Administration	5,487.84	...	5,487.84	5,368.39	(+) 2.23
005 Survey and Utilization of Forest Resources	191.20	...	191.20	179.84	(+) 6.32
070 Communication and Buildings	10.41	...	10.41	...	...
102 Social and Farm Forestry	326.77	...	326.77	326.03	(+) 0.23
105 Forest Produce	26.11	197.00	223.11	86.22	(+) 158.77
800 Other Expenditure	1,670.97	957.72	2,628.69	895.09	(+) 193.68
Total 01	7,713.30	1,154.72	8,868.02	6,855.57	(+) 29.35

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

Heads	Actuals for the year 2024-25		Total	Actual for 2023-24	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
1	2	3	4	5	6

(₹ in lakh)

EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.

C. ECONOMIC SERVICES - Contd.

(a) Agriculture and Allied Activities - Contd.

2406 Forestry and Wild Life - Concl'd.

02 Environmental Forestry and Wild Life

110 Wild Life Preservation	216.56	247.25	463.81	304.45	(+) 52.34
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111 Zoological Park	234.09	...	234.09
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Total 02

	450.65	247.25	697.90	304.45	(+) 129.23
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04 Afforestation and Ecology Development

103 State Compensatory Afforestation	3,577.22	...	3,577.22	2,026.00	(+) 76.57
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904 Deduct amount made from State Compensatory Afforestation Fund	*(-)3,577.22	...	*(-)3,577.22	(-)2,026.00	(+) 76.57
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Total 04

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Total 2406

	8,163.95	1,401.97	9,565.92	7,160.02	(+) 33.60
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2407 Plantations

03 Rubber

800 Other Expenditure	3.76	...	3.76
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Total 03

	3.76	...	3.76
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Total 2407

	3.76	...	3.76
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*Represents the expenditure transferred to M.H.8121-129 - State Compensatory Afforestation Fund (Please see Statement No. 21)

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

Heads	Actuals for the year 2024-25		Total	Actual for 2023-24	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
1	2	3	4	5	6

(₹ in lakh)

EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.

C. ECONOMIC SERVICES - Contd.

(a) Agriculture and Allied Activities - Contd.

2408 Food Storage and Warehousing

01 Food

001 Direction and Administration	2,430.57	...	2,430.57	1,950.44	(+) 24.62
101 Procurement and Supply	953.72	522.19	1,475.91	4,156.56	(-) 64.49
102 Food Subsidies	...	...	...	...	...
800 Other Expenditure	1,148.23	...	1,148.23	364.96	(+) 214.62
Total 01	4,532.52	522.19	5,054.71	6,471.96	(-) 21.90

02 Storage and Warehousing

101 Rural Godowns Programme	10.84	(-) 100.00
Total 02	10.84	(-) 100.00

Total 2408

4,532.52	522.19	5,054.71	6,482.80	(-) 22.03
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2415 Agricultural Research and Education

01 Crop Husbandry

004 Research	17.99	...	17.99	162.61	(-) 88.94
277 Education	25.39	...	25.39	6.75	(+) 276.15
Total 01	43.38	...	43.38	169.36	(-) 74.39

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

Heads	Actuals for the year 2024-25		Total	Actual for 2023-24	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
1	2	3	4	5	6

(₹ in lakh)

EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.

C. ECONOMIC SERVICES - Contd.

(a) Agriculture and Allied Activities - Contd.

2415 Agricultural Research and Education - Concl'd.

80 General

150 Assistance to I.C.A.R	33.12	...	33.12	31.47	(+) 5.24
277 Education	...	...	...	74.71	(-) 100.00
Total 80	33.12	...	33.12	106.18	(-) 68.81
Total 2415	76.50	...	76.50	275.54	(-) 72.24

2425 Co-operation

001 Direction and Administration	1,779.72	...	1,779.72	1,820.02	(-) 2.21
003 Training	109.00	...	109.00	110.23	(-) 1.12
004 Research and Evaluation	6.00	...	6.00	6.00	...
101 Audit of Co-operatives	196.66	...	196.66	237.04	(-) 17.04
105 Information and Publicity	...	...	...	5.50	(-) 100.00
106 Assistance to Multipurpose Rural Co-operatives	20.00	...	20.00	17.90	(+) 11.73
108 Assistance to other Co-operatives	...	...	...	2.00	(-) 100.00
800 Other Expenditure	...	101.22	101.22	111.80	(-) 9.46
Total 2425	2,111.38	101.22	2,212.60	2,310.49	(-) 4.24

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

Heads	Actuals for the year 2024-25		Total	Actual for 2023-24	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
1	2	3	4	5	6

(₹ in lakh)

EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.

C. ECONOMIC SERVICES - Contd.

(a) Agriculture and Allied Activities - Concl'd.

2435 Other Agricultural Programmes

01 Marketing and quality control

101 Marketing facilities	...	...	...	2.00	(-) 100.00
Total 01	...	...	...	2.00	(-) 100.00
Total 2435	...	...	...	2.00	(-) 100.00
Total (a) Agriculture and Allied Activities	35,733.76	14,899.68	50,633.44	39,797.77	(+) 27.23

(b) Rural Development

2501 Special Programmes for Rural Development

01 Integrated Rural Development Programme

001 Direction and Administration	...	...	...	252.45	(-) 100.00
101 Subsidy to District Rural Development Agencies	...	...	...	...	...
800 Other Expenditure	...	...	...	3,845.08	(-) 100.00
Total 01	...	...	...	4,097.53	(-) 100.00

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

Heads	Actuals for the year 2024-25		Total	Actual for 2023-24	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
1	2	3	4	5	6

(₹ in lakh)

EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.

C. ECONOMIC SERVICES - Contd.

(b) Rural Development - Contd.

2501 Special Programmes for Rural Development

04 Integrated Rural Energy Planning Programme

105 Project Implementation	0.45	...	0.45	5.00	(-) 91.00
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Total 04

0.45	...	0.45	5.00	(-) 91.00
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06 Self Employment Programmes

102 National Rural Livelihood Mission	705.84	6,692.20	7,398.04
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Total 04

705.84	6,692.20	7,398.04
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Total 2501

706.29	6,692.20	7,398.49	4,102.53	(+) 80.34
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2505 Rural Employment - Contd.

02 Rural Employment Guarantee Scheme

101 National Rural Employment Guarantee Scheme	1,205.10	4,049.32	5,254.42	44,113.05	(-) 88.09
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Total 02

1,205.10	4,049.32	5,254.42	44,113.05	(-) 88.09
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60 Other Programmes - Contd.

101 Employment Services	6,432.82	(-) 100.00
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15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

Heads	Actuals for the year 2024-25		Total	Actual for 2023-24	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
1	2	3	4	5	6

(₹ in lakh)

EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.

C. ECONOMIC SERVICES - Contd.

(b) Rural Development - Concl'd.

2505 Rural Employment - Concl'd.

60 Other Programmes - Concl'd.

800 Other Expenditure	12,000.00	...	12,000.00	12,000.00	...
Total 60	12,000.00	...	12,000.00	18,432.82	(-) 34.90
Total 2505	13,205.10	4,049.32	17,254.42	62,545.87	(-) 72.41
2515 Other Rural Development Programmes					
001 Direction and Administration	4,635.62	3,343.42	7,979.04	3,970.39	(+) 100.96
101 Panchayati Raj	2,022.78	956.00	2,978.78	1,234.48	(+) 141.30
102 Community Development	4,462.94	...	4,462.94	4,379.85	(+) 1.90
800 Other Expenditure	2,584.97	28,582.81	31,167.78	12,025.44	(+) 159.18
Total 2515	13,706.31	32,882.23	46,588.54	21,610.16	(+) 115.59
Total (b) Rural Development	27,617.70	43,623.75	71,241.45	88,258.56	(-) 19.28

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

Heads	Actuals for the year 2024-25		Total	Actual for 2023-24	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
1	2	3	4	5	6

(₹ in lakh)

EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.

C. ECONOMIC SERVICES - Contd.

(c) Special Areas Programmes

2552 North Eastern Areas

07 Urban Health

101 Inland Fisheries

...	236.24	(-) 100.00
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Total 07

...	236.24	(-) 100.00
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15 Soil Conservation

800 Other Expenditure

...
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Total 15

...
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17 Arts and Culture

102 Promotion of Arts & Culture

...
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Total 17

...
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18 Public Health

112 Public Health Education

...
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Total 18

...
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Total 2552

...	236.24	(-) 100.00
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15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

Heads	Actuals for the year 2024-25		Total	Actual for 2023-24	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
1	2	3	4	5	6

(₹ in lakh)

EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.

C. ECONOMIC SERVICES - Contd.

(c) Special Areas Programmes - Concltd.

2575 Other Special Areas Programmes

02 Backward Areas

789 Special Component Plan for Scheduled Castes	...	...	...	55.55	(-) 100.00
796 Tribal Area Sub-plan	63.93	575.33	639.26	227.78	(+) 180.65
800 Other Expenditure	158.78	1,006.17	1,164.95	807.36	(+) 44.29
Total 02	222.71	1,581.50	1,804.21	1,090.69	(+) 65.42

06 Border area Development

102 Development of Border Areas
Total 06

Total 2575

222.71	1,581.50	1,804.21	1,090.69	(+) 65.42
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Total (c) Special Areas Programmes

222.71	1,581.50	1,804.21	1,326.93	(+) 35.97
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(d) Irrigation and Flood Control

2700 Major Irrigation

01 Water Development

001 Direction and Administration	3,844.61	...	3,844.61	218.57	(+) 1,658.98
Total 01	3,844.61	...	3,844.61	218.57	(+) 1,658.98

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

Heads	Actuals for the year 2024-25		Total	Actual for 2023-24	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
1	2	3	4	5	6

(₹ in lakh)

EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.

C. ECONOMIC SERVICES - Contd.

(d) Irrigation and Flood Control - Contd.

2700 Major Irrigation - Contd.

02 Singda Irrigation Project

001 Direction and Administration	246.39	(-) 100.00
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Total 02

...	246.39	(-) 100.00
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03 Khuga Irrigation Project

001 Direction and Administration	397.32	(-) 100.00
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Total 03

...	397.32	(-) 100.00
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04 Thoubal River Irrigation Project

001 Direction and Administration	890.21	(-) 100.00
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Total 04

...	890.21	(-) 100.00
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05 Dolaithabi River Irrigation Project

001 Direction and Administration	296.55	(-) 100.00
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Total 05

...	296.55	(-) 100.00
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Total 2700

3,844.61	...	3,844.61	2,049.04	(+) 87.63
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15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

Heads	Actuals for the year 2024-25		Total	Actual for 2023-24	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
1	2	3	4	5	6

(₹ in lakh)

EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.

C. ECONOMIC SERVICES - Contd.

(d) Irrigation and Flood Control -Contd.

2701 Medium Irrigation

04 Medium Irrigation Non-Commercial

001 Direction and Administration	...	...	...	1,030.27	(-) 100.00
Total 04	...	...	...	1,030.27	(-) 100.00
Total 2701	...	...	...	1,030.27	(-) 100.00

2702 Minor Irrigation

01 Surface Water

103 Diversion Schemes	100.00	...	100.00	30.00	(+) 233.33
Total 01	100.00	...	100.00	30.00	(+) 233.33
80 General					
001 Direction and Administration	1,876.85	...	1,876.85	737.23	(+) 154.58
052 Machinery and Equipment	...	...	...	...	...
800 Other Expenditure	2.91	9.46	12.37	23.75	(-) 47.92
Total 80	1,879.76	9.46	1,889.22	760.98	(+) 148.26
Total 2702	1,979.76	9.46	1,989.22	790.98	(+) 151.49

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

Heads	Actuals for the year 2024-25		Total	Actual for 2023-24	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
1	2	3	4	5	6

(₹ in lakh)

EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.

C. ECONOMIC SERVICES - Contd.

(d) Irrigation and Flood Control - Contd.

2705 Command Area Development

001 Direction and Administration	257.92	...	257.92	326.57	(-) 21.02
800 Other Expenditure	...	...	...	11.40	(-) 100.00
Total 2705	257.92	...	257.92	337.97	(-) 23.69

2711 Flood Control and Drainage

01 Flood Control

001 Direction and Administration	1,617.92	...	1,617.92	1,212.10	(+) 33.48
052 Machinery and Equipment	...	...	...	...	...
800 Other Expenditure	...	...	...	40.00	(-) 100.00
Total 01	1,617.92	...	1,617.92	1,252.10	(+) 29.22
Total 2711	1,617.92	...	1,617.92	1,252.10	(+) 29.22
Total (d) Irrigation and Flood Control	7,700.21	9.46	7,709.67	5,460.36	(+) 41.19

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

Heads	Actuals for the year 2024-25		Total	Actual for 2023-24	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
1	2	3	4	5	6

(₹ in lakh)

EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.

C. ECONOMIC SERVICES - Contd.

(e) Energy

2801 Power

05 Transmission and Distribution

001 Direction and Administration	222.42	...	222.42	118.88	(+) 87.10
Total 05	222.42	...	222.42	118.88	(+) 87.10

80 General

001 Direction and Administration	34,220.36	...	34,220.36	256.84	(+) 13,223.61
800 Other Expenditure	...	...	...	41,941.89	(-) 100.00
Total 80	34,220.36	...	34,220.36	42,198.73	(-) 18.91
Total 2801	34,442.78	...	34,442.78	42,317.61	(-) 18.61

2810 Non-Conventional Sources of Energy

800 Other Expenditure	361.91	...	361.91	...	...
Total 60	361.91	...	361.91	...	...

60 Others

800 Other Expenditure	...	...	...	186.32	(-) 100.00
Total 60	...	...	...	186.32	(-) 100.00

Total 2810

Total (e) Energy

Total 2810	361.91	...	361.91	186.32	(+) 94.24
Total (e) Energy	34,804.69	...	34,804.69	42,503.93	(-) 18.11

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

Heads	Actuals for the year 2024-25		Total	Actual for 2023-24	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
1	2	3	4	5	6

(₹ in lakh)

EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.

C. ECONOMIC SERVICES - Contd.

(f) Industry and Minerals

2851 Village and Small Industries

001 Direction and Administration	1,590.47	...	1,590.47	973.68	(+) 63.35
003 Training	253.68	...	253.68	321.12	(-) 21.00
101 Industrial Estates	23.14	...	23.14	99.65	(-) 76.78
102 Small Scale Industries	...	...	...	139.25	(-) 100.00
103 Handloom Industries	2,172.13	...	2,172.13	1,465.43	(+) 48.22
104 Handicraft Industries	236.57	...	236.57	52.77	(+) 348.30
105 Khadi and Village Industries	77.12	...	77.12	76.01	(+) 1.46
107 Sericulture Industries	2,277.46	...	2,277.46	2,912.85	(-) 21.81
109 Monitoring and Evaluation	...	...	...	27.87	(-) 100.00
800 Other Expenditure	...	...	...	60.00	(-) 100.00
Total 2851	6,630.57	...	6,630.57	6,128.63	(+) 8.19

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

Heads	Actuals for the year 2024-25		Total	Actual for 2023-24	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
1	2	3	4	5	6
(₹ in lakh)					
EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.					
C. ECONOMIC SERVICES - Contd.					
(f) Industry and Minerals - Contd.					
2852 Industries					
<i>08 Consumer Industries</i>					
201 Sugar	45.05	...	45.05	46.53	(-) 3.18
600 Others	...	...	...	98.43	(-) 100.00
Total 08	45.05	...	45.05	144.96	(-) 68.92
<i>80 General</i>					
003 Industrial Eduaction Research and Training	29.20	...	29.20	40.19	(-) 27.35
104 Industrial Promotion	84.94	...	84.94	...	...
800 Other Expenditure	64.10	...	64.10	...	...
Total 80	178.24	...	178.24	40.19	(+) 343.49
Total 2852	223.29	...	223.29	185.15	(+) 20.60
2853 Non-ferrous Mining and Metallurgical Industries					
<i>02 Regulation and Development of Mines</i>					
001 Direction and Administration	92.60	...	92.60	96.32	(-) 3.86
102 Mineral Exploration	19.90	...	19.90	1.97	(+) 910.15
Total 02	112.50	...	112.50	98.29	(+) 14.46
Total 2853	112.50	...	112.50	98.29	(+) 14.46

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

Heads	Actuals for the year 2024-25		Total	Actual for 2023-24	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
1	2	3	4	5	6

(₹ in lakh)

EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.

C. ECONOMIC SERVICES - Contd.

(f) Industry and Minerals - Concltd.

2875 Other Industries

60 Other Industries

190 Assistance to Public Sector and Other Undertakings	12.20	...	12.20	4.80	(+) 154.17
Total 60	12.20	...	12.20	4.80	(+) 154.17
Total 2875	12.20	...	12.20	4.80	(+) 154.17
Total (f) Industry and Minerals	6,978.56	...	6,978.56	6,416.87	(+) 8.75

(g) Transport

3054 Roads and Bridges

03 State Highways

102 Bridges	...	...	...	...	...
337 Roadworks	992.34	...	992.34	1,127.90	(-) 12.02
Total 03	992.34	...	992.34	1,127.90	(-) 12.02
05 Roads of Inter State or Economic Importance					
102 Bridges	2,926.02	...	2,926.02	2,628.54	(+) 11.32
Total 05	2,926.02	...	2,926.02	2,628.54	(+) 11.32

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

Heads	Actuals for the year 2024-25		Total	Actual for 2023-24	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
1	2	3	4	5	6

(₹ in lakh)

EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.

C. ECONOMIC SERVICES - Contd.

(g) Transport - Concl'd.

3054 Roads and Bridges - Concl'd.

80 General

001 Direction and Administration	4,398.61	...	4,398.61	4,469.37	(-) 1.58
052 Machinery and Equipment	96.86	...	96.86	15.00	(+) 545.73
800 Other Expenditure	366.09	...	366.09	9.47	(+) 3,765.79
Total 80	4,861.56	...	4,861.56	4,493.84	(+) 8.18
Total 3054	8,779.92	...	8,779.92	8,250.28	(+) 6.42
Total (g) Transport	8,779.92	...	8,779.92	8,250.28	(+) 6.42

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

Heads	Actuals for the year 2024-25		Total	Actual for 2023-24	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
1	2	3	4	5	6

(₹ in lakh)

EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.

C. ECONOMIC SERVICES - Contd.

(i) Science Technology and Environment - Contd.

3425 Other Scientific Research

60 Others

001 Direction and Administration	1,553.97	...	1,553.97	1,412.52	(+) 10.01
004 Research and Development	34.99	...	34.99	30.00	(+) 16.63
800 Other Expenditure	598.13	...	598.13	345.34	(+) 73.20
Total 60	2,187.09	...	2,187.09	1,787.86	(+) 22.33
Total 3425	2,187.09	...	2,187.09	1,787.86	(+) 22.33

3435 Ecology and Environment

04 Prevention and Control of Pollution

104 Impact Assessment	403.30	...	403.30	445.97	(-) 9.57
Total 04	403.30	...	403.30	445.97	(-) 9.57

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

(Figures in italics represent charged expenditure)

Heads	Actuals for the year 2024-25		Total	Actual for 2023-24	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
1	2	3	4	5	6

(₹ in lakh)

EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.

C. ECONOMIC SERVICES - Contd.

(i) Science Technology and Environment - Concl'd.

3435 Ecology and Environment - Concl'd.

60 Others

800 Other Expenditure	1,481.71	...	1,481.71	1,656.26	(-) 10.54
Total 60	1,481.71	...	1,481.71	1,656.26	(-) 10.54
Total 3435	1,885.01	...	1,885.01	2,102.23	(-) 10.33
Total (i) Science Technology and Environment	4,072.10	...	4,072.10	3,890.09	(+) 4.68

(j) General Economic Services

3451 Secretariate-Economic Services

092 Other Offices	3,640.77	...	3,640.77	1,822.11	(+) 99.81
102 District Planning Machinery	...	...	...	34.65	(-) 100.00
800 Other Expenditure	...	...	...	...	...
Total 3451	3,640.77	...	3,640.77	1,856.76	(+) 96.08

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

(Figures in italics represent charged expenditure)

Heads	Actuals for the year 2024-25		Total	Actual for 2023-24	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
1	2	3	4	5	6

(₹ in lakh)

EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.

C. ECONOMIC SERVICES - Contd.

(j) General Economic Services - Contd.

3452 Tourism

01 Tourist Infrastructure

800 Other Expenditure	241.64	...	241.64	612.88	(-) 60.57
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Total 01

241.64	...	241.64	612.88	(-) 60.57
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80 General

001 Direction and Administration	236.25	...	236.25	280.81	(-) 15.87
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800 Other Expenditure	25.00	...	25.00
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Total 80

261.25	...	261.25	280.81	(-) 6.97
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Total 3452

502.89	...	502.89	893.69	(-) 43.73
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3454 Census Surveys and Statistics

01 Census

001 Direction and Administration	1,006.32	...	1,006.32	738.50	(+) 36.27
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101 Computerisation of Census Data	...	5.00	5.00	3.87	(+) 29.20
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800 Other Expenditure	31.05	...	31.05	116.91	(-) 73.44
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Total 01

1,037.37	5.00	1,042.37	859.28	(+) 21.31
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15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

(Figures in italics represent charged expenditure)

Heads	Actuals for the year 2024-25		Total	Actual for 2023-24	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
1	2	3	4	5	6

(₹ in lakh)

EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.

C. ECONOMIC SERVICES - Contd.

(j) General Economic Services - Concl'd.

3454 Cennsus Surveys and Statistics - Concl'd.

02 Surveys and Statistics

201 National Sample Survey Organisation	374.54	...	374.54	341.67	(+) 9.62
203 Data Informatics and Innovation Division	...	...	...	21.46	(-) 100.00
205 State Statistical Agency	97.82	(-) 100.00

Total 02

	374.54	...	374.54	460.95	(-) 18.75
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Total 3454

	1,411.91	5.00	1,416.91	1,320.23	(+) 7.32
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3475 Other General Economic Services

106 Regulation of Weights and Measures	490.34	...	490.34	533.99	(-) 8.17
107 Regulation of Markets	105.66	(-) 100.00

Total 3475

	490.34	...	490.34	639.65	(-) 23.34
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Total (j) General Economic Services

	6,045.91	5.00	6,050.91	4,710.33	(+) 28.46
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15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

Heads	Actuals for the year 2024-25		Total	Actual for 2023-24	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
1	2	3	4	5	6

(₹ in lakh)

EXPENDITURE HEADS (REVENUE ACCOUNT) - Concl'd.

C. ECONOMIC SERVICES - Concl'd.

Total C - ECONOMIC SERVICES

1,31,955.56	60,119.39	1,92,074.95	2,00,615.12	(-) 4.26
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D. GRANTS-IN-AID AND CONTRIBUTIONS

3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions

200 Other Miscellaneous Compensations and Assignments

52,097.18	...	52,097.18	49,095.32	(+) 6.11
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Total 3604

52,097.18	...	52,097.18	49,095.32	(+) 6.11
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Total D - GRANTS-IN-AID AND CONTRIBUTIONS

52,097.18	...	52,097.18	49,095.32	(+) 6.11
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Total - Expenditure Heads (Revenue Account)

<i>1,07,129.96</i>				
12,33,973.50	2,25,178.53	15,66,281.99	13,82,174.62	(+) 13.32

Salary

...	...	5,34,472.82	5,42,323.03	(-) 1.45
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Subsidy

...	...	33,920.00	35,824.15	(-) 5.32
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Grants-in-Aid

...	...	1,76,853.62	1,91,673.05	(-) 7.73
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Note- Salary, Subsidy and Grants-in-Aid included in the Grand total.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

EXPLANATORY NOTE
Expenditure on Revenue Account:

Revenue expenditure during the year (₹15,66,281.99 lakh) as compared to that of the previous year (₹13,82,174.62 lakh) increased by ₹1,84,107.37 lakh. The increase was mainly under the following heads :

Major Head of Account		Increase	Main Reasons
		(₹ in lakh)	(More Expenditure in)
2071	Pension and Other Retirement Benefits	84,377.14	Commuted value of Pension, Gratuities and Leave Encashment Benefits.
2235	Social Security and Welfare	38,205.29	Women's Welfare, Correctional Services, Assistance to Voluntary Organisations and other Relief Measures.
2515	Other Rural Development Programmes	24,978.38	Direction and Administration, Panchayati Raj and Other Expenditure.
2210	Medical and Public Health	23,233.59	Health Sub-Centres and Community Health Centres.
2217	Urban Development	18,817.99	Scheme under 15th FC Award (General Basic Grant to ULBs) and PMAY-Urban.
2401	Crop Husbandry	9,704.97	Farming System in shifting cultivation areas of Manipur and Pradhan Mantri Krishi Sinchayee Yojana (PMKSY).
2245	Relief on Account of Natural Calamities	9,193.85	State Disaster Response Fund (SDRF) and State Disaster Mitigation Fund(SDRMF) under 15th FC Award.
2236	Nutrition	6,565.44	Scheme for Adolescent Girls and Supplementary Nutrition Programme.
2049	Interest Payment	4,565.36	Interest on Loans for State Plan Scheme and Penal Interest for 15th FC Grant for Health Sector at Local Bodies

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Concl'd.
EXPLANATORY NOTE

Major Head of Account		Decrease	Main Reasons
		(₹ in lakh)	(Less Expenditure in)
2505	Rural Employment	45,291.45	National Rural Employment Guarantee Scheme and Employment Services
2015	Elections	9,063.62	Reduction in expenditure of reimbursement of Government of India's share towards Election related expenditure of the State Government of Manipur, Charges for conduct of elections to Parliament and Issue of Photo Identity Cards to Voters.
2801	Power	7,874.83	Financial Assistance to Manipur State Power Distribution Corporation Limited (MSPDCL) and Manipur state power corporation limited (MSPCL)
2408	Food Storage and Ware Housing	1,428.09	Procurement and Supply.
2070	Other Administrative Services	632.62	Guest Houses, Government Hostels and Special Commission of Enquiry
2220	Information and Publicity	572.85	Field Publicity, Photo Services, Publications, Press Information Services and Other Expenditure.
2013	Council of Ministers	551.91	Discretionary grant by Ministers and Other Expenditure.
3452	Tourism	390.80	Other Expenditure
3435	Ecology and Environment	217.22	Environment Education & Information Dissemination Programs and Pollution Control.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS

(Figures in italics represent charged expenditure)

Nature of Expenditure	Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to end of 2024-25	Percentage Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
(₹ in lakh)						
EXPENDITURE HEADS (CAPITAL ACCOUNT)						
A. CAPITAL ACCOUNT OF GENERAL SERVICES						
4047 Capital Outlay on other Fiscal Services						
001 Direction and Administration	...	49.59	...	49.59	49.59	...
006 State Goods and Services Taxes	...	200.00	...	200.00	700.00	...
039 State Excise	46.62	...	...	...	845.59	(-) 100.00
800 Other Expenditure	...	65.11	...	65.11	65.11	...
Total 4047	46.62	314.70	...	314.70	1,660.29	(+) 575.03
4055 Capital Outlay on Police						
115 Modernisation of Police Force	78.13	...	...	...	3,261.07	(-) 100.00
207 State Police	380.57	488.65	...	488.65	10,348.06	(+) 28.40
211 Police Housing	...	...	...	...	3,244.35	...
800 Other Expenditure	10,660.48	10,787.79	4,807.00	15,594.79	34,728.17	(+) 46.29
Total 4055	11,119.18	11,276.44	4,807.00	16,083.44	51,581.65	(+) 44.65
4059 Capital Outlay on Public Works						
<i>01 Office Buildings</i>						
051 Construction	1,967.46	3,196.91	...	3,196.91	48,721.92	(+) 62.49
101 Construction - General Pool Accommodation	...	...	...	...	1,31,491.22	...
201 Acquisition of Land	...	...	...	...	106.53	...
800 Other Expenditure	...	...	...	...	966.70	...
Total 01 Office Buildings	1,967.46	3,196.91	...	3,196.91	1,81,286.37	(+) 62.49

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS

(Figures in italics represent charged expenditure)

Nature of Expenditure	Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to end of 2024-25	Percentage Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
(₹ in lakh)						
EXPENDITURE HEADS (CAPITAL ACCOUNT) - Contd.						
A. CAPITAL ACCOUNT OF GENERAL SERVICES - Contd.						
4059 Capital Outlay on Public Works - Concl'd.						
<i>60 Other Buildings</i>						
051 Construction	56.14	...	...	...	27,256.21	(-) 100.00
800 Other Expenditure	635.00	...	...	...	3,892.63	(-) 100.00
Total 60 Other Buildings	691.14	...	...	...	31,148.84	(-) 100.00
<i>80 General</i>						
001 Direction and Administration	...	...	...	...	136.87	...
051 Construction	...	...	...	...	25.00	...
800 Other Expenditure	98.50	38.31	...	38.31	36,656.81	(-) 61.11
Total 80 General	98.50	38.31	...	38.31	36,818.68	(-) 61.11
Total 4059	2,757.10	3,235.22	...	3,235.22	2,49,253.89	(+) 17.34
4070 Capital Outlay on other Administrative Services						
001 Direction and Administration	...	33.01	...	33.01	33.01	...
003 Training	...	...	...	...	49.29	...
190 Investments in Public Sector and other Undertakings	...	200.00	...	200.00	200.00	...
800 Other Expenditure	200.00	1,599.81	1,386.00	2,985.81	3,635.02	(+) 1,392.91
Total 4070	200.00	1,832.82	1,386.00	3,218.82	3,917.32	(+) 1,509.41

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - Contd.

(Figures in italics represent charged expenditure)						
Nature of Expenditure	Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to end of 2024-25	Percentage Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
(₹ in lakh)						
EXPENDITURE HEADS (CAPITAL ACCOUNT) - Contd.						
A. CAPITAL ACCOUNT OF GENERAL SERVICES - Concltd.						
4075 Capital Outlay on Miscellaneous General Services						
800 Other Expenditure	...	39.98	...	700.31	700.31	...
Total 4075	...	39.98	...	700.31	700.31	...
Total A. CAPITAL ACCOUNT OF GENERAL SERVICES	14,122.90	17,319.51	6,193.00	23,552.49	3,07,113.46	(+) 66.77
B. CAPITAL ACCOUNT OF SOCIAL SERVICES						
(a) Capital Account of Education, Sports, Art and Culture						
4202 Capital Outlay on Education, Sports, Art and Culture						
104 Sports and Games	...	...	...	...	142.38	...
Total	...	...	...	...	142.38	...
<i>01 General Education</i>						
201 Elementary Education	...	...	...	...	11,245.33	...
202 Secondary Education	...	...	...	...	11,480.02	...
203 University and Higher Education	...	53.39	...	53.39	8,162.16	...
600 General	4,783.64	55.00	495.00	550.00	5,481.33	(-) 88.50
800 Other Expenditure	19.99	19.95	...	19.95	31,833.54	(-) 0.20
Total 01 General Education	4,803.63	128.34	495.00	623.34	68,202.38	(-) 87.02

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - Contd.

(Figures in italics represent charged expenditure)

Nature of Expenditure	Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to end of 2024-25	Percentage Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
(₹ in lakh)						
EXPENDITURE HEADS (CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(a) Capital Account of Education, Sports, Art and Culture - Contd.						
4202 Capital Outlay on Education, Sports, Art and Culture - Contd.						
<i>02 Technical Education</i>						
104 Polytechnics	...	...	...	...	3,274.47	...
105 Engineering/Technical Colleges and Institutes	10.00	...	...	...	3,022.14	(-) 100.00
203 University and Higher Education	...	...	...	...	943.09	...
800 Other Expenditure	...	...	...	...	5,570.73	...
Total 02 Technical Education	10.00	...	...	...	12,810.43	(-) 100.00
<i>03 Sports and Youth Services</i>						
101 Youth Hostels	...	...	...	...	1,039.78	...
102 Sports Stadia	...	...	...	...	2,228.45	...
103 Government College and Institutes	...	...	...	...	3,344.80	...
800 Other Expenditure	1,336.97	50.00	...	50.00	51,707.48	(-) 96.26
Total 03 Sports and Youth Services	1,336.97	50.00	...	50.00	58,320.51	(-) 96.26
<i>04 Art and Culture</i>						
104 Archives	...	...	...	...	542.05	...
106 Museums	...	...	...	...	57.71	...
800 Other Expenditure	...	72.36	...	72.36	23,099.08	...

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - Contd.

(Figures in italics represent charged expenditure)

Nature of Expenditure	Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to end of 2024-25	Percentage Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
(₹ in lakh)						
EXPENDITURE HEADS (CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
Contribution to Manipur Film Development Corporation Limited	...	...	...	...	27.00	...
Total 04 Art and Culture	...	72.36	...	72.36	23,725.84	...
Total 4202	6,150.60	250.70	495.00	745.70	1,63,201.54	(-) 87.87
Total (a) Capital Account of Education, Sports, Art and Culture	6,150.60	250.70	495.00	745.70	1,63,201.54	(-) 87.87
(b) Capital Account of Health and Family Welfare						
4210 Capital Outlay on Medical and Public Health						
<i>01 Urban Health Services</i>						
110 Hospital and Dispensaries	10.00	22.48	...	22.48	74,973.60	(+) 124.80
800 Other Expenditure	10.00	313.00	...	313.00	2,456.13	(+) 3,030.00
Total 01 Urban Health Services	20.00	335.48	...	335.48	77,429.73	(+) 1,577.40
<i>02 Rural Health Services</i>						
101 Health Sub-Centres	...	...	...	...	246.09	...
103 Primary Health Centres	30.00	...	...	...	6,265.41	(-) 100.00
104 Community Health Centres	...	...	...	...	1,783.78	...
110 Hospitals and Dispensaries	...	...	...	...	10,870.77	...
800 Other Expenditure	...	...	...	...	210.71	...
Total 02 Rural Health Services	30.00	...	...	...	19,376.76	(-) 100.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - Contd.

(Figures in italics represent charged expenditure)

Nature of Expenditure	Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to end of 2024-25	Percentage Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
(₹ in lakh)						
EXPENDITURE HEADS (CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(b) Capital Account of Health and Family Welfare - Contd.						
4210 Capital Outlay on Medical and Public Health - Contd.						
<i>03 Rural Health Services, Allopathy</i>						
103 Primary Health Centres	408.67	...
104 Community Health Centre	147.13	...
200 Other Systems	...	140.95	...	140.95	31,206.83	...
Total 03 Rural Health Services, Allopathy	...	140.95	...	140.95	31,762.63	...
<i>04 Public Health Services, Other System of Medicine</i>						
101 Prevention and Control of Diseases	639.62	...
107 Public Health Laboratories	...	183.91	...	183.91	805.91	...
112 Public Health Education	500.49	...
200 Other Systems	5,939.68	...
800 Other Expenditure	3,270.00	...
Total 04 Public Health Services, Other System of Medicine	...	183.91	...	183.91	11,155.70	...

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - Contd.

(Figures in italics represent charged expenditure)

Nature of Expenditure	Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to end of 2024-25	Percentage Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
(₹ in lakh)						
EXPENDITURE HEADS (CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(b) Capital Account of Health and Family Welfare - Contd.						
4210 Capital Outlay on Medical and Public Health - Concltd.						
<i>06 Public Health</i>						
101 Prevention & Control of Diseases	...	...	...	...	35.00	...
Total 06 Public Health	...	...	...	...	35.00	...
<i>80 General</i>						
102 I. S. M & Homeopathy	...	...	...	...	37.66	...
110 Hospital and Dispensaries	...	...	...	...	587.49	...
329 District Headquarter	...	...	...	...	32.50	...
800 Other Expenditure	815.55	140.33	1,263.00	1,403.33	4,905.81	(+) 72.07
Total 80 General	815.55	140.33	1,263.00	1,403.33	5,563.46	(+) 72.07
Total 4210	865.55	800.67	1,263.00	2,063.67	1,45,323.28	(+) 138.42
4211 Capital Outlay on Family Welfare						
101 Rural Family Welfare Service	...	...	...	...	102.02	...
102 Urban Family Welfare Services	...	...	...	...	145.36	...
103 Maternity and Child Health	...	...	...	...	23.47	...

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - Contd.

(Figures in italics represent charged expenditure)

Nature of Expenditure	Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to end of 2024-25	Percentage Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
(₹ in lakh)						
EXPENDITURE HEADS (CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(b) Capital Account of Health and Family Welfare - Concl'd.						
4211 Capital Outlay on Family Welfare - Concl'd.						
800 Other Expenditure	...	19.68	...	19.68	332.69	...
Total 4211	...	19.68	...	19.68	603.54	...
Total (b) Capital Account of Health and Family Welfare	865.55	820.35	1,263.00	2,083.35	1,45,926.82	(+) 140.70
(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development						
4215 Capital Outlay on Water Supply and Sanitation						
<i>01 Water Supply</i>						
001 Direction and Administration	64.00	259.57	...	259.57	323.57	(+) 305.58
101 Urban Water Supply	47,020.83	...	34,214.19	34,214.19	2,95,951.33	(-) 27.24
102 Rural Water Supply	2,756.00	100.00	...	100.00	2,53,664.21	(-) 96.37
800 Other Expenditure	34.29	...	...	...	3,476.84	(-) 100.00
Total 01 Water Supply	49,875.12	359.57	34,214.19	34,573.76	5,53,415.95	(-) 30.68
<i>02 Sewerage and Sanitation</i>						
101 Urban Sanitation Services	123.72	...	...	...	30,255.31	(-) 100.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - Contd.

(Figures in italics represent charged expenditure)

Nature of Expenditure	Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to end of 2024-25	Percentage Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
(₹ in lakh)						
EXPENDITURE HEADS (CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development - Contd.						
4215 Capital Outlay on Water Supply and Sanitation - Concl'd.						
<i>02 Sewerage and Sanitation - Concl'd.</i>						
102 Rural Sanitation Services	237.39	415.34	1,042.15	1,457.49	44,050.39	...
106 Sewerage Services	18,915.44	20.00	16,194.10	16,214.10	45,521.38	...
800 Other Expenditure	...	...	...	...	132.41	...
Total 02 Sewerage and Sanitation	19,276.55	435.34	17,236.25	17,671.59	1,19,959.49	(-) 8.33
Total 4215	69,151.67	794.91	51,450.44	52,245.35	6,73,375.44	(-) 24.45
4216 Capital Outlay on Housing						
<i>01 Government Residential Buildings</i>						
106 General Pool Accommodation	...	...	...	...	16,985.73	...
107 Police Housing	...	...	...	...	2,886.08	...
700 Other Housing	1,303.67	47.05	...	47.05	9,628.82	(-) 96.39
Total 01 Government Residential Buildings	1,303.67	47.05	...	47.05	29,500.63	(-) 96.39
<i>80 General</i>						
190 Investment in Public Sector and other Undertakings						
Manipur Police Housing Corporation Limited	...	...	...	...	24.33	...
Total 80 General	...	...	...	...	24.33	...
Total 4216	1,303.67	47.05	...	47.05	29,524.96	(-) 96.39

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - Contd.

(Figures in italics represent charged expenditure)

Nature of Expenditure	Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to end of 2024-25	Percentage Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
(₹ in lakh)						
EXPENDITURE HEADS (CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development - Concl'd.						
4217 Capital Outlay on Urban Development						
<i>01 State Capital Development</i>						
051 Construction	...	...	...	...	490.00	...
800 Other Expenditure	3,201.48	111.74	...	111.74	1,14,790.53	(-) 96.51
Total 01 State Capital Development	3,201.48	111.74	...	111.74	1,15,280.53	(-) 96.51
<i>60 Other Urban Development Schemes</i>						
051 Construction	5,350.56	1,244.79	...	1,244.79	70,652.50	(-) 76.74
Total 60 Other Urban Development Schemes	5,350.56	1,244.79	...	1,244.79	70,652.50	(-) 76.74
Total 4217	8,552.04	1,356.53	...	1,356.53	1,85,933.03	(-) 84.14
Total (c) Capital Account of Water Supply, Sanitation, Housing and Urban Development	79,007.38	2,198.49	51,450.44	53,648.93	8,88,833.43	(-) 32.10
(d) Capital Account of Information and Broadcasting						
4220 Capital Outlay on Information and Publicity						
<i>60 Others</i>						
52 Machinery and Equipment	...	19.97	...	19.97	19.97	...
101 Buildings	50.00	10.95	...	10.95	1,304.42	(-) 78.10

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - Contd.

(Figures in italics represent charged expenditure)

Nature of Expenditure	Expenditure during 2023-24	Expenditure during 2024-25		Expenditure to end of 2024-25	Percentage Increase (+)/ Decrease (-) during the year	
		State Fund Expenditure	Central Assistance (including CSS/CS)			Total
1	2	3	4	5	6	7
(₹ in lakh)						
EXPENDITURE HEADS (CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
4220 Capital Outlay on Information and Publicity						
<i>60 Others - conclud.</i>						
800 Other Expenditure	...	3.84	...	3.84	3.84	...
Total 60 Others	50.00	34.76	...	34.76	1,328.23	(-) 30.48
Total 4220	50.00	34.76	...	34.76	1,328.23	(-) 30.48
Total (d) Capital Account of Information and Broadcasting	50.00	34.76	...	34.76	1,328.23	(-) 30.48
(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes, other Backward Classes and Minorities						
4225 Capital Outlay of Welfare of Scheduled Castes, Scheduled Tribes, other Backward Classes and Minorities						
<i>01 Welfare of Scheduled Castes</i>						
800 Other Expenditure	700.00	66.18	...	66.18	2,722.81	(-) 90.55
Total 01 Welfare of Scheduled Castes	700.00	66.18	...	66.18	2,722.81	(-) 90.55
<i>02 Welfare of Scheduled Tribes</i>						
190 Investments in Public Sector and other Undertakings						
Investment in Manipur Tribal Development Corporation Limited	...	...	...	...	20.00	...
277 Education	...	...	...	...	71.00	...

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - Contd.

(Figures in italics represent charged expenditure)

Nature of Expenditure	Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to end of 2024-25	Percentage Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
(₹ in lakh)						
EXPENDITURE HEADS (CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes, other Backward Classes and Minorities - Contd.						
4225 Capital Outlay of Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities - Contd.						
<i>02 Welfare of Scheduled Tribes - conclud.</i>						
283 Housing	...	...	...	...	640.68	...
794 Special Central Assistance for Tribal sub plan	...	...	...	...	6,394.04	...
800 Other Expenditure	...	...	...	...	12,887.49	...
Total 02 Welfare of Scheduled Tribes	...	...	...	...	20,013.21	...
<i>03 Welfare of Backward Classes</i>						
800 Other Expenditure	2,116.00	14.67	107.00	121.67	11,064.98	(-) 94.25
Total 03 Welfare of Backward Classes	2,116.00	14.67	107.00	121.67	11,064.98	(-) 94.25
<i>04 Welfare of Minorities</i>						
800 Other Expenditure	155.00	763.89	6,875.00	7,638.89	99,170.73	(+) 4,828.32
Total 04 Welfare of Minorities	155.00	763.89	6,875.00	7,638.89	99,170.73	(+) 4,828.32
<i>80 General</i>						
800 Other Expenditure	...	...	...	...	6,996.04	...
Total 80 General	...	...	...	...	6,996.04	...

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - Contd.

(Figures in italics represent charged expenditure)

Nature of Expenditure	Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to end of 2024-25	Percentage Increase (+)/ Decrease (-) during the year	
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
1	2	3	4	5	6	7	
(₹ in lakh)							
EXPENDITURE HEADS (CAPITAL ACCOUNT) - Contd.							
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.							
(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes, other Backward Classes and Minorities - Concl'd.							
4225	Capital Outlay of Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities - Concl'd.						
	Total 4225	2,971.00	844.74	6,982.00	7,826.74	1,39,967.77	(+) 163.44
	Total (e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	2,971.00	844.74	6,982.00	7,826.74	1,39,967.77	(+) 163.44
(g) Capital Account of Social Welfare and Nutrition							
4235	Capital Outlay on Social Security and Welfare						
	<i>01 Rehabilitation</i>						
	800 Other Expenditure	...	10.11	...	10.11	10.11	...
	Total 01 Rehabilitation	...	10.11	...	10.11	10.11	...
	<i>02 Social Welfare</i>						
	101 Welfare of Handicapped	507.67	...
	102 Child Welfare	1,857.35	...
	103 Women's Welfare	75.78	...
	104 Welfare of aged, infirm and destitute	14.54	...
	106 Correctional services	352.04	...

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - Contd.

(Figures in italics represent charged expenditure)

Nature of Expenditure	Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to end of 2024-25	Percentage Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
(₹ in lakh)						
EXPENDITURE HEADS (CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
4235 Capital Outlay on Social Security and Welfare						
<i>02 Social Welfare - conclud.</i>						
800 Other Expenditure	1,672.73	935.62	20.25	955.87	18,621.63	(-) 42.86
Total 02 Social Welfare	1,672.73	935.62	20.25	955.87	21,429.01	(-) 42.86
Total 4235	1,672.73	945.73	20.25	965.98	21,439.12	(-) 42.25
Total (g) Capital Account of Social Welfare and Nutrition	1,672.73	945.73	20.25	965.98	21,439.12	(-) 42.25
(h) Capital Account of Other Social Services - Contd.						
4250 Capital Outlay on Other Social Services - Contd.						
001 Direction and Administration	...	5.00	...	5.00	5.00	...
201 Labour	...	...	...	...	904.80	...
203 Employment	...	10.00	...	10.00	10.00	...
800 Other Expenditure	...	52.52	...	52.52	3,752.68	...
Total	...	67.52	...	67.52	4,672.48	...
<i>01 Labour</i>						
800 Other Expenditure	...	...	...	...	144.01	...
Total 01 Labour	...	...	...	...	144.01	...

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - Contd.

(Figures in italics represent charged expenditure)

Nature of Expenditure	Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to end of 2024-25	Percentage Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
(₹ in lakh)						
EXPENDITURE HEADS (CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Concl'd.						
(h) Capital Account of Other Social Services - Concl'd.						
Total 4250	...	67.52	...	67.52	4,816.49	...
Total (h) Capital Account of Other Social Services	...	67.52	...	67.52	4,816.49	...
Total B. CAPITAL ACCOUNT OF SOCIAL SERVICES	90,717.26	5,162.29	60,210.69	65,372.98	13,65,513.40	(-) 27.94
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES						
(a) Capital Account of Agriculture and Allied Activities						
4401 Capital Outlay on Crop Husbandry						
103 Seeds	509.44	...
104 Agricultural Farms	346.93	...
105 Manures and Fertilizers	1,085.47	...
107 Plant Protection	143.46	...
119 Horticulture and Vegetable Crops	29.78	...
190 Investments in Public Sector and other undertakings						
Investment in Manipur Plantation Crops Corporation Limited	34.00	...
800 Other Expenditure	...	7.49	...	7.49	4,109.58	...

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - Contd.

(Figures in italics represent charged expenditure)

Nature of Expenditure	Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to end of 2024-25	Percentage Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
(₹ in lakh)						
EXPENDITURE HEADS (CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(a) Capital Account of Agriculture and Allied Activities - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(a) Capital Account of Agriculture and Allied Activities - Contd.						
4401 Capital Outlay on Crop Husbandry - Concltd.						
901 Deduct - Receipt and Recoveries on Capital Account	-672.83	...
Total 4401	...	7.49	...	7.49	5,585.83	...
4402 Capital Outlay on Soil and Water Conservation						
102 Soil Conservation	...	91.00	...	91.00	245.76	...
800 Other Expenditure	4,234.81	...
Total 4402	...	91.00	...	91.00	4,480.57	...
4403 Capital Outlay on Animal Husbandry						
800 Other Expenditure	19.43	374.78	...	374.78	7,923.43	(+) 1,828.49
Total 4403	19.43	374.78	...	374.78	7,923.43	(+) 1,828.49
4404 Capital Outlay on Dairy Development						
102 Dairy Development Projects	112.86	...
800 Other Expenditure	8.49	...
Total 4404	121.35	...
4405 Capital Outlay on Fisheries						
101 Inland Fisheries	319.37	...

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - Contd.

(Figures in italics represent charged expenditure)

Nature of Expenditure	Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to end of 2024-25	Percentage Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
(₹ in lakh)						
EXPENDITURE HEADS (CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(a) Capital Account of Agriculture and Allied Activities - Contd.						
4405 Capital Outlay on Fisheries - Concl'd.						
109 Extension and Training	...	...	...	...	190.64	...
191 Fishermen's Co-operatives	...	...	...	...	2.01	...
800 Other Expenditure	9.94	...	...	...	1,031.21	(-) 100.00
Total 4405	9.94	...	...	...	1,543.23	(-) 100.00
4406 Capital Outlay on Forestry and Wild Life						
<i>01 Forestry</i>						
001 Direction and Administration	...	53.02	...	53.02	53.02	...
102 Social and Farm Forestry	...	981.43	...	981.43	981.43	...
800 Other Expenditure	55.79	...	...	...	102.31	(-) 100.00
Total 01 Forestry	55.79	1,034.45	...	1,034.45	1,136.76	(+) 1,754.19
<i>02 Environmental Forestry and Wild Life</i>						
112 Public Gardens	...	...	...	...	4.46	...
800 Other Expenditure	...	...	...	...	2.97	...
Deduct-Receipts and Recoveries on Capital Account	...	...	...	...	(-)0.01	...
Total 02 Environmental Forestry and Wild Life	...	...	...	...	7.42	...
Total 4406	55.79	1,034.45	...	1,034.45	1,144.18	(+) 1,754.29

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - Contd.

(Figures in italics represent charged expenditure)

Nature of Expenditure	Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to end of 2024-25	Percentage Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
(₹ in lakh)						
EXPENDITURE HEADS (CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(a) Capital Account of Agriculture and Allied Activities - Contd.						
4408 Capital Outlay on Food Storage and Warehousing						
<i>01 Food</i>						
001 Direction and Administration	...	10.00	...	10.00	10.00	...
101 Procurement and Supply	...	...	...	...	3,006.66	...
190 Investments in Public Sector and other Undertakings						
Manipur Food and Distribution Corporation Limited	19.99	84.87	...	84.87	604.86	(+) 324.56
800 Other Expenditure	...	...	...	...	108.79	...
Deduct - Receipts and Recoveries on Capital Account	...	...	...	...	(-)1,766.69	...
Total 01 Food	19.99	94.87	...	94.87	1,963.62	(+) 374.59
<i>02 Storage and Warehousing</i>						
101 Rural Godown Programmes	...	...	...	...	1,510.58	...
800 Other Expenditure	...	...	...	...	711.09	...
Deduct-Receipts and Recoveries on Capital Account	...	...	...	...	(-)422.79	...
Total 02 Storage and Warehousing	...	...	...	...	1,798.88	...
Total 4408	19.99	94.87	...	94.87	3,762.50	(+) 374.59

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - Contd.

(Figures in italics represent charged expenditure)

Nature of Expenditure	Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to end of 2024-25	Percentage Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
(₹ in lakh)						
EXPENDITURE HEADS (CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(a) Capital Account of Agriculture and Allied Activities - Contd.						
4415 Capital Outlay on Agricultural Research and Education						
<i>01 Crop Husbandry</i>						
800 Other Expenditure	35.00	...
Total 01 Crop Husbandry	35.00	...
<i>07 Plantations</i>						
800 Other Expenditure	1,053.93	...
Investment in Manipur Plantation Crops Corporation Limited	295.71	...
Investment in Manipur Tribal Development Corporation Limited	140.00	...
Total 07 Plantations	1,489.64	...
Total 4415	1,524.64	...
4416 Investments in Agricultural Financial Institution						
190 Investments in Public Sector and other Undertakings	509.07	...
Investment in Manipur Agro-Industrial Corporation Limited	107.16	...
Investment in Manipur State Co-operative Bank Limited	2.00	...
Investment in Manipur Rural Bank	160.15	...	...	...	381.90	(-) 100.00
Total 4416	160.15	...	...	...	1,000.13	(-) 100.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - Contd.

(Figures in italics represent charged expenditure)

Nature of Expenditure	Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to end of 2024-25	Percentage Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
(₹ in lakh)						
EXPENDITURE HEADS (CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(a) Capital Account of Agriculture and Allied Activities - Concl'd.						
4425 Capital Outlay on Co-operation						
001 Direction and Administration	948.09	...
106 Investments in Multi-Purpose Rural Co-operatives	634.06	...
107 Investments in Credit Co-operatives	2,775.88	...
108 Investments in other Co-operatives	1,739.05	...
190 Investments in Public Sector and other Undertakings	67.45	...
200 Other Investments	10.96	...
800 Other Expenditure	3.00	...
Total 4425	6,178.49	...
Total (a) Capital Account of Agriculture and Allied Activities	265.30	1,602.59	...	1,602.59	33,264.35	(+) 504.07
(b) Capital Account of Rural Development - Contd.						
4515 Capital Outlay on other Rural Development Programmes - Contd.						
102 Community Development	0.60	...
103 Rural Development	33,498.00	1,792.00	16,128.75	17,920.75	1,85,100.25	(-) 46.50

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - Contd.

(Figures in italics represent charged expenditure)

Nature of Expenditure	Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to end of 2024-25	Percentage Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
(₹ in lakh)						
EXPENDITURE HEADS (CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(b) Capital Account of Rural Development - Concl'd.						
4515 Capital Outlay on other Rural Development Programmes - Concl'd.						
800 Other Expenditure	4,214.03	...
Total 4515	33,498.00	1,792.00	16,128.75	17,920.75	1,89,314.88	(-) 46.50
Total (b) Capital Account of Rural Development Programmes	33,498.00	1,792.00	16,128.75	17,920.75	1,89,314.88	(-) 46.50
(c) Capital Account of Special Areas Programme						
4552 Capital Outlay on North Eastern Areas						
051 Construction	127.00	...
103 Handloom Industries	605.57	...
105 Piggery Development	2.71	...
337 Road Works	13,100.63	...
800 Other Expenditure	5,229.67	...
Total	19,065.58	...
<i>01 Tourist Infrastructure</i>						
005 Investigation	1,642.82	...
101 Tourist Centres	336.42	...

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - Contd.

(Figures in italics represent charged expenditure)

Nature of Expenditure	Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to end of 2024-25	Percentage Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
(₹ in lakh)						
EXPENDITURE HEADS (CAPITAL ACCOUNT) - Contd.						
(c) Capital Account of Special Areas Programme - Contd.						
4552 Capital Outlay on North Eastern Areas						
<i>01 Tourist Infrastructure - Concl'd.</i>						
102 Rural Water Supply	...	...	...	...	117.12	...
800 Other Expenditure	10.00	...	...	...	1,775.64	(-) 100.00
Total 01 Tourist Infrastructure	10.00	...	...	...	3,872.00	(-) 100.00
<i>02 Urban</i>						
800 Other Expenditure	...	...	...	...	1,265.07	...
Total 02 Urban	...	...	...	...	1,265.07	...
<i>03 Flood Control Scheme</i>						
337 Road Works	...	...	...	...	6,404.82	...
800 Other Expenditure	10.00	...	...	...	4,998.24	(-) 100.00
Total 03 Flood Control Scheme	10.00	...	...	...	11,403.06	(-) 100.00
<i>04 Urban Health</i>						
051 Construction	...	...	...	...	61.87	...
102 Cattle and Buffalo Development	...	...	...	...	0.17	...
105 Piggery Development	...	...	...	...	37.97	...

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - Contd.

(Figures in italics represent charged expenditure)

Nature of Expenditure	Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to end of 2024-25	Percentage Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
(₹ in lakh)						
EXPENDITURE HEADS (CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(c) Capital Account of Special Areas Programme - Contd.						
4552 Capital Outlay on North Eastern Areas - Contd.						
<i>04 Urban Health - Concl'd.</i>						
106 Other Livestock Development	121.36	...
Medical	53.24	...
Agriculture	26.11	...
Industries	4.01	...
800 Other Expenditure	41.70	...
836 Jiri Medium Irrigation Project	1.60	...
Refund of Excess Payment	(-)0.64	...
Total 04 Urban Health	347.39	...
<i>05 Transmission and Distribution</i>						
799 Transmission and Distribution Supply	2,865.91	...
Total 05 Transmission and Distribution	2,865.91	...
<i>08 Urban Health Services</i>						
110 Hospital and Dispensaries	996.89	...
Total 08 Urban Health Services	996.89	...

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - Contd.

(Figures in italics represent charged expenditure)

Nature of Expenditure	Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to end of 2024-25	Percentage Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
(₹ in lakh)						
EXPENDITURE HEADS (CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(c) Capital Account of Special Areas Programme - Contd.						
4552 Capital Outlay on North Eastern Areas - Contd.						
<i>09 Public Health</i>						
112 Public Health Education	959.87	...
Total 09 Public Health	959.87	...
<i>10 Water Supply</i>						
102 Rural Water Supply	5,957.42	...
Total 10 Water Supply	5,957.42	...
<i>11 Hydel Generation</i>						
005 Investigation	30.00	...
Total 11 Hydel Generation	30.00	...
<i>12 Rural Electrification</i>						
799 Rural Electrification Schemes	326.00	...
Total 12 Rural Electrification	326.00	...
<i>13 Roads</i>						
337 Road Works	27,543.80	...
Total 13 Roads	27,543.80	...

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - Contd.

(Figures in italics represent charged expenditure)

Nature of Expenditure	Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to end of 2024-25	Percentage Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
(₹ in lakh)						
EXPENDITURE HEADS (CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(c) Capital Account of Special Areas Programme - Contd.						
4552 Capital Outlay on North Eastern Areas - Contd.						
<i>14 Sports</i>						
800 Other Expenditure	267.93	...
Total 14 Sports	267.93	...
<i>16 Veterinary and Animal Husbandry</i>						
103 Poultry Development	1,040.29	...
Total 16 Veterinary and Animal Husbandry	1,040.29	...
<i>20 General Education</i>						
800 Other Expenditure	2,157.78	...
Total 20 General Education	2,157.78	...
<i>21 Industrial Estate</i>						
800 Other Expenditure	2,900.18	...
Total 21 Industrial Estate	2,900.18	...
<i>22 Minor Irrigation</i>						
800 Other Expenditure	4,537.74	...
Total 22 Minor Irrigation	4,537.74	...

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - Contd.

(Figures in italics represent charged expenditure)

Nature of Expenditure	Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to end of 2024-25	Percentage Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
(₹ in lakh)						
EXPENDITURE HEADS (CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(c) Capital Account of Special Areas Programme - Contd.						
4552 Capital Outlay on North Eastern Areas - Contd.						
<i>23 Planning</i>						
800 Other Expenditure	743.09	...
Total 23 Planning	743.09	...
<i>24 Crop Husbandry</i>						
800 Other Expenditure	932.96	...
Total 24 Crop Husbandry	932.96	...
<i>25 Industries</i>						
800 Other Expenditure	68.18	...
Total 25 Industries	68.18	...
<i>26 Art and Culture</i>						
102 Promotion of Art & Culture	112.25	...
Total 26 Art & Culture	112.25	...
<i>27 Forestry</i>						
800 Other Expenditure	758.99	...
Total 27 Forestry	758.99	...

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - Contd.

(Figures in italics represent charged expenditure)

Nature of Expenditure	Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to end of 2024-25	Percentage Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
(₹ in lakh)						
EXPENDITURE HEADS (CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(c) Capital Account of Special Areas Programme - Concl'd.						
4552 Capital Outlay on North Eastern Areas - Concl'd.						
<i>60 Others</i>						
800 Other Expenditure	88.07	...	...	...	1,477.00	(-) 100.00
Total 60 Others	88.07	...	...	...	1,477.00	(-) 100.00
Total 4552	108.07	...	...	...	89,629.38	(-) 100.00
4575 Capital Outlay on Other Special Areas Programmes						
<i>60 Others</i>						
800 Other Expenditure	32,655.00	60,898.19	...	60,898.19	1,86,312.70	(+) 86.49
Total 60 Others	32,655.00	60,898.19	...	60,898.19	1,86,312.70	(+) 86.49
Total 4575	32,655.00	60,898.19	...	60,898.19	1,86,312.70	(+) 86.49
Total (c) Capital Account of Special Areas Programme	32,763.07	60,898.19	...	60,898.19	2,75,942.08	(+) 85.87
(d) Capital Account of Irrigation and Flood Control						
4700 Capital Outlay on Major Irrigation						
<i>01 Khuga Irrigation Project</i>						
051 Construction	...	...	...	...	8,211.40	...

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - Contd.

(Figures in italics represent charged expenditure)

Nature of Expenditure	Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to end of 2024-25	Percentage Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
(₹ in lakh)						
EXPENDITURE HEADS (CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4700 Capital Outlay on Major Irrigation - Contd.						
<i>01 Khuga Irrigation Project - conclud.</i>						
800 Other Expenditure	146.87	...	...	...	2,040.18	(-) 100.00
Total 01 Khuga Irrigation Project	146.87	...	...	...	10,251.58	(-) 100.00
<i>01 Major Irrigation-Commercial</i>						
001 Direction and Administration	113.00	...
Total 01 Major Irrigation-Commercial	113.00	...
<i>02 Major Irrigation - Non-Commercial</i>						
005 Survey and Investigation	5.92	...
051 Construction	78,774.71	...
052 Machinery and Equipment	238.18	...
054 Improvement of Irrigation Projects	44.41	...
800 Other Expenditure	1,662.01	...
Thoubal Multipurpose River Irrigation Project	7,932.51	...
Singda Lift Irrigation Project	4,767.93	...

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - Contd.

(Figures in italics represent charged expenditure)

Nature of Expenditure	Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to end of 2024-25	Percentage Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
(₹ in lakh)						
EXPENDITURE HEADS (CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4700 Capital Outlay on Major Irrigation - Contd.						
<i>02 Major Irrigation - Non-Commercial - Concl.</i>						
Khuga Irrigation Project	...	...	...	...	5,260.45	...
Loktak Lift Irrigation Project	...	...	...	...	5,161.34	...
Total 02 Major Irrigation - Non-Commercial	...	...	...	...	1,03,847.46	...
<i>02 Thoubal River Irrigation Project</i>						
800 Other Expenditure	...	3,467.50	...	3,467.50	3,467.50	...
Total 02 Thoubal River Irrigation Project	...	3,467.50	...	3,467.50	3,467.50	...
<i>03 Thoubal River Irrigation Project</i>						
051 Construction	...	...	...	...	51,071.19	...
800 Other Expenditure	3,986.08	...	...	...	82,650.45	(-) 100.00
Total 03 Thoubal River Irrigation Project	3,986.08	...	...	...	1,33,721.64	(-) 100.00
<i>04 Dolaithabi River Irrigation Project</i>						
051 Construction	...	...	...	...	21,887.23	...
800 Other Expenditure	508.30	...	...	...	23,022.03	(-) 100.00
Total 04 Dolaithabi River Irrigation Project	508.30	...	...	...	44,909.26	(-) 100.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - Contd.

(Figures in italics represent charged expenditure)

Nature of Expenditure	Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to end of 2024-25	Percentage Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
(₹ in lakh)						
EXPENDITURE HEADS (CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4700 Capital Outlay on Major Irrigation - Concl'd.						
<i>04 ERM Loktak Lift Irrigation Project</i>						
800 Other Expenditure	...	591.00	...	591.00	591.00	...
Total 04 ERM Loktak Lift Irrigation Project	...	591.00	...	591.00	591.00	...
<i>05 ERM Loktak Lift Irrigation Project</i>						
800 Other Expenditure	1,856.24	...	...	...	9,439.50	(-) 100.00
Total 05 ERM Loktak Lift Irrigation Project	1,856.24	...	...	...	9,439.50	(-) 100.00
<i>05 Dam Rehabilitation & Improvement Project (EAP)</i>						
800 Other Expenditure	...	...	644.54	644.54	644.54	...
Total 05 Dam Rehabilitation & Improvement Project (EAP)	...	...	644.54	644.54	644.54	...
<i>06 Dam Rehabilitation & Improvement Project</i>						
800 Other Expenditure	550.44	...	...	...	5,327.41	(-) 100.00
Total 06 Dam Rehabilitation & Improvement Project	550.44	...	...	...	5,327.41	(-) 100.00
<i>80 General</i>						
800 Other Expenditure	...	...	...	...	626.83	...
Total 80 General	...	...	...	...	626.83	...
Total 4700	7,047.93	4,058.50	644.54	4,703.04	3,12,939.72	(-) 33.27

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - Contd.

(Figures in italics represent charged expenditure)

Nature of Expenditure	Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to end of 2024-25	Percentage Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
(₹ in lakh)						
EXPENDITURE HEADS (CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4701 Capital Outlay on Medium Irrigation						
<i>04 Medium Irrigation - Non-Commercial</i>						
051 Construction	7,862.70	...
Dolaithabi River Irrigation Project	1065..89	...
Sekmai Barrage	1,042.83	...
Iram Siphai Barrage Project	625.68	...
Works/Projects having no expenditure during the last five years where items are below five crores	464.60	...
Deduct-Receipts and Recoveries on Capital Account	(-) 30.28	...
Total 04 Medium Irrigation-Non-Commercial	11,031.42	...
4701 Capital Outlay on Medium Irrigation - Concl'd.						
<i>80 General</i>						
004 Research	274.64	...
005 Survey & Investigation	1,658.63	...
052 Machinery and Equipment	1.32	...
800 Other Expenditure	26.64	...
Total 80 General	1,961.23	...
Total 4701	12,992.65	...

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - Contd.

(Figures in italics represent charged expenditure)

Nature of Expenditure	Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to end of 2024-25	Percentage Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
(₹ in lakh)						
EXPENDITURE HEADS (CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4702 Capital Outlay on Minor Irrigation						
001 Direction and Administration	...	10.00	...	10.00	10.00	...
101 Surface Water	4,382.17	...	1,984.67	1,984.67	40,742.53	(-) 54.71
102 Ground Water	1,870.37	...	...	...	8,804.35	(-) 100.00
800 Other Expenditure	...	502.53	...	502.53	63,541.61	...
Total 4702	6,252.54	512.53	1,984.67	2,497.20	1,13,098.49	(-) 60.06
4705 Capital Outlay on Command Area Development						
103 Civil Works	...	773.70	...	773.70	7,458.15	...
800 Other Expenditure	...	...	...	...	9,077.87	...
Area Development Authorities for Irrigation in Command Area	...	...	...	...	13.61	...
Total 4705	...	773.70	...	773.70	16,549.63	...
4711 Capital Outlay on Flood Control Projects						
<i>01 Flood Control</i>						
103 Civil Works	2,923.91	2,442.29	369.50	2,811.79	95,357.59	(-) 3.83
106 Original Works	...	...	...	...	1,786.21	...

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - Contd.

(Figures in italics represent charged expenditure)						
Nature of Expenditure	Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to end of 2024-25	Percentage Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
(₹ in lakh)						
EXPENDITURE HEADS (CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Concl'd.						
4711 Capital Outlay on Flood Control Projects						
<i>01 Flood Control - Concl'd.</i>						
800 Other Expenditure	...	...	...	...	(-)10.39	...
Flood Control Project in Valley	...	...	...	...	773.06	...
Works/Projects having no expenditure during the last five years where items are below five crores	...	...	...	...	540.83	...
Total 01 Flood Control	2,923.91	2,442.29	369.50	2,811.79	98,447.30	(-) 3.83
<i>03 Drainage</i>						
103 Civil Works	10,834.82	6,614.03	5,762.68	12,376.71	29,223.09	(+) 14.23
Total 03 Drainage	10,834.82	6,614.03	5,762.68	12,376.71	29,223.09	(+) 14.23
Total 4711	13,758.73	9,056.32	6,132.18	15,188.50	1,27,670.39	(+) 10.39
Total (d) Capital Account of Irrigation and Flood Control	27,059.20	14,401.05	8,761.39	23,162.44	5,83,250.88	(-) 14.40
(e) Capital Account of Energy						
4801 Capital Outlay on Power Projects						
<i>01 Hydel Generation</i>						
001 Direction and Administration	...	...	...	...	1,512.12	...

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - Contd.

(Figures in italics represent charged expenditure)

Nature of Expenditure	Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to end of 2024-25	Percentage Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
(₹ in lakh)						
EXPENDITURE HEADS (CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(e) Capital Account of Energy - Contd.						
4801 Capital Outlay on Power Projects - Contd.						
<i>01 Hydel Generation - Concl.</i>						
052 Machinery and Equipment	1.10	...
799 Hydel Schemes	3,904.34	...
Works/Projects having no expenditure during the last five years where items are below five crores	882.80	...
Total 01 Hydel Generation	6,300.36	...
<i>02 Thermal Power Generation</i>						
799 Suspense	278.15	...
Total 02 Thermal Power Generation	278.15	...
<i>04 Diesel/Gas Power Generation</i>						
001 Direction and Administration	1,578.23	...
799 Diesel Power Generation	36.56	...
Segmentation of Diesel Power System	4,008.50	...
Diesel Generation Schemes in Manipur	842.93	...

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - Contd.

(Figures in italics represent charged expenditure)

Nature of Expenditure	Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to end of 2024-25	Percentage Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
(₹ in lakh)						
EXPENDITURE HEADS (CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(e) Capital Account of Energy - Contd.						
4801 Capital Outlay on Power Projects - Contd.						
<i>04 Diesel/Gas Power Generation - Concl'd.</i>						
800 Other Expenditure						
Leimakhong Heavy Fuel based Powers Project	8,600.52	...
Works/Projects having no expenditure during the last five years where items are below five crores	237.41	...
Total 04 Diesel/Gas Power Generation	15,304.15	...
<i>05 Transmission and Distribution</i>						
001 Direction and Administration	7,415.10	...
190 Investments in Public Sector and other Undertakings	...	9,316.88	...	9,316.88	9,316.88	...
799 Transmission and Distribution System	1,12,869.13	...
Kakching1 X20 MVA 132KV System	785.58	...
Yaingangpokpi 2 X 20 MVA 132KV System	853.74	...
Non Lapsable Central Pool of Resources (NLCPR)	540.53	...
System Improvement Schemes of Greater Imphal	720.86	...
Distribution System	3,515.32	...
Inter State Transmission Schemes	8,499.49	...

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - Contd.

(Figures in italics represent charged expenditure)

Nature of Expenditure	Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to end of 2024-25	Percentage Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
(₹ in lakh)						
EXPENDITURE HEADS (CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(e) Capital Account of Energy - Contd.						
4801 Capital Outlay on Power Projects - Contd.						
<i>05 Transmission and Distribution - Concl'd.</i>						
799 Transmission and Distribution System - Concl'd.						
33 KV Sub-Station Transmission System	1,721.73	...
Works/Projects having no expenditure during the last five years where items are below five crores	1,328.49	...
800 Other expenditure						
Works/Projects having no expenditure during the last five years where items are below five crores	35,197.42	...
Total 05 Transmission and Distribution	...	9,316.88	...	9,316.88	1,82,764.27	...
<i>06 Rural Electrification</i>						
001 Direction and Administration						
799 Rural Electrification Schemes	11,583.49	...
Intensification of Electrified villages	6,845.69	...
Minimum Needs Programme	552.31	...
Rural Electrification Schemes	1,975.71	...
	3,735.29	...

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - Contd.

(Figures in italics represent charged expenditure)

Nature of Expenditure	Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to end of 2024-25	Percentage Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
(₹ in lakh)						
EXPENDITURE HEADS (CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(e) Capital Account of Energy - Concl'd.						
4801 Capital Outlay on Power Projects - Concl'd.						
<i>06 Rural Electrification - Concl'd.</i>						
Other Scheme each costing Rs.25 lakhs and less	2,165.38	...
Electrification of villages	226.74	...
800 Other Expenditure	8,749.47	...
Total 06 Rural Electrification	35,834.08	...
<i>80 General</i>						
003 Training	3.72	...
004 Research and Development	314.54	...
190 Investment in Public Sector and other Undertakings	1,340.00	...
800 Other Expenditure	3,723.54	...
Total 80 General	5,381.80	...
Total 4801	...	9,316.88	...	9,316.88	2,45,862.80	...
Total (e) Capital Account of Energy	...	9,316.88	...	9,316.88	2,45,862.80	...

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - Contd.

(Figures in italics represent charged expenditure)

Nature of Expenditure	Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to end of 2024-25	Percentage Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
(₹ in lakh)						
EXPENDITURE HEADS (CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(f) Capital Account of Industry and Minerals						
4851 Capital Outlay on Village and Small Industries						
101 Industrial Estates	989.96	...
102 Small scale Industries	69.33	...
Other scheme each costing Rs.25 lakhs and less	86.15	...
103 Handloom Industries						
Investments in Manipur Handloom and Handicrafts Corporation	232.80	...
Other scheme each costing Rs.25 lakhs and less	45.35	...
104 Handicraft Industries	674.90	...
Other scheme each costing Rs.25 lakhs and less	190.81	...
107 Sericulture Industries	...	600.00	...	600.00	29,630.53	...
Other scheme each costing Rs.25 lakhs and less	72.15	...
109 Composite Village and Small Industries Co-operatives	4.95	...
200 Other Village Industries	0.21	...
800 Other Expenditure	...	24.03	...	24.03	6,827.55	...
Total 4851	...	624.03	...	624.03	38,824.69	...

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - Contd.

(Figures in italics represent charged expenditure)

Nature of Expenditure	Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to end of 2024-25	Percentage Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
(₹ in lakh)						
EXPENDITURE HEADS (CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(f) Capital Account of Industry and Minerals - Contd.						
4852 Capital Outlay on Iron and Steel Industries						
190 Investment in Public Sector and other Undertakings	363.10	...
Investment in Manipur Industrial Development Corporation Limited (MANICO)						...
<i>02 Manufacture</i>						
190 Investment in Public Sector and other Undertakings						
Manipur Cycle Corporation	74.37	...
Total 4852	437.47	...
4853 Capital Outlay on Non-ferrous Mining and Metallurgical Industries						
<i>01 Mineral Exploration and Development</i>						
800 Other Expenditure	29.78	...
Total 01 Mineral Exploration and Development	29.78	...
<i>02 Non-Ferrous Metals</i>						
800 Other Expenditure	8.59	...
Total 02 Non-Ferrous Metals	8.59	...
Total 4853	38.37	...
4854 Capital Outlay on Cement and Non-Metallic Mineral						
190 Investments in Public Sector and other Undertakings	5.20	...

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - Contd.

(Figures in italics represent charged expenditure)

Nature of Expenditure	Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to end of 2024-25	Percentage Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
(₹ in lakh)						
EXPENDITURE HEADS (CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(f) Capital Account of Industry and Minerals - Contd.						
4854 Capital Outlay on Cement and Non-Metallic Mineral - Concltd.						
<i>01 Cement</i>						
190 Investments in Public Sector and other Undertakings						
Manipur Cement Factory, Hundung	271.39	...
Total 4854	276.59	...
4857 Capital Outlay on Chemicals and Pharmaceutical Industries						
<i>02 Drugs and Phamaceutical Industries</i>						
190 Investment in Public Sector and other Undertakings						
Manipur State Drugs and Pharmaceutical Limited	406.31	...
Total 02 Drugs and Phamaceutical Industries	406.31	...
Total 4857	406.31	...
4859 Capital Outlay on Telecommunication and Electronic Industries						
<i>02 Electronics</i>						
190 Investment in Public Sector and other Undertakings	110.92	...
Manipur Electronics Corporation Limited (Manitron)	189.40	...
Total 02 Electronics	300.32	...
Total 4859	300.32	...

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - Contd.

(Figures in italics represent charged expenditure)

Nature of Expenditure	Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to end of 2024-25	Percentage Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
(₹ in lakh)						
EXPENDITURE HEADS (CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(f) Capital Account of Industry and Minerals - Contd.						
4860 Capital Outlay on Consumer Industries						
<i>01 Textiles</i>						
101 Industrial Estate	373.52	...
190 Investment in Public Sector and other Undertakings	3,215.58	...
Manipur Handloom and Handicrafts Development Corporation Limited	288.53	...	...	...	998.89	(-) 100.00
Manipur Spinning Mills Corporation	2,221.03	...
Fragrance and Flavour Development Programme	200.00	...
Mission for Economic Empowerment of Traditional Artisans/Craftsman (MEETAC)	225.00	...
Total 01 Textiles	288.53	...	...	...	7,234.02	(-) 100.00
<i>04 Sugar</i>						
004 Research and Development	30.44	...
800 Other Expenditure	137.67	...
Total 04 Sugar	168.11	...
<i>60 Others</i>						
102 Food And Beverages	...	600.00	...	600.00	1392.08	...

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - Contd.

(Figures in italics represent charged expenditure)

Nature of Expenditure	Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to end of 2024-25	Percentage Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
(₹ in lakh)						
EXPENDITURE HEADS (CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(f) Capital Account of Industry and Minerals - Contd.						
4860 Capital Outlay on Consumer Industries - Concltd.						
<i>60 Others</i>						
600 Others	2.20	...	...	...	814.33	(-) 100.00
Share contribution of Manipur Cycle Corporation Limited	...	...	...	...	16.00	...
Share contribution of Manipur Electronic Corporation Limited	...	...	...	...	96.88	...
Sugar Factory	...	...	...	...	64.50	...
Share contribution to Manipur Cement Factory	...	...	...	...	19.94	...
Share contribution to Manipur Development & Financial Corporation Limited	...	...	...	...	495.50	...
Works/Projects having no expenditure during the last five years where items are below five crores	...	...	...	...	279.79	...
Total 60 Others	2.20	600.00	...	600.00	3,179.02	(+) 27,172.73
Total 4860	290.73	600.00	...	600.00	10,581.15	(+) 106.38
4885 Capital Outlay on Industries and Minerals						
<i>01 Investments in Industrial Financial Institutions</i>						
190 Investments in Public Sector and other Undertakings	...	...	...	...	13.85	...
Investment in Assam Financial Corporation	...	...	...	...	15.33	...

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - Contd.

(Figures in italics represent charged expenditure)

Nature of Expenditure	Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to end of 2024-25	Percentage Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
(₹ in lakh)						
EXPENDITURE HEADS (CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
4885 Capital Outlay on Industries and Minerals - Concl'd.						
(f) Capital Account of Industry and Minerals - Concl'd.						
<i>01 Investments in Industrial Financial Institutions - Concl'd.</i>						
Investments in Manipur Industrial Development Corporation Limited (MANIDCO)	...	...	...	...	292.21	...
Total 01 Investments in Industrial Financial Institutions	...	...	...	...	321.39	...
Total 4885	...	...	...	...	321.39	...
Total (f) Capital Account of Industry and Minerals	290.73	1,224.03	...	1,224.03	51,186.29	(+) 321.02
(g) Capital Account of Transport						
5054 Capital Outlay on Roads and Bridges						
<i>01 National Highways</i>						
052 Machinery and Equipment	...	...	...	...	60.92	...
337 Road Works	...	...	...	...	8,115.41	...
800 Other expenditure						
Roads of Inter State or Economic Importance	...	...	...	...	221.49	...
Total 01 National Highways	...	...	...	...	8,397.82	...

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - Contd.

(Figures in italics represent charged expenditure)

Nature of Expenditure	Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to end of 2024-25	Percentage Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
(₹ in lakh)						
EXPENDITURE HEADS (CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(g) Capital Account of Transport - Contd.						
5054 Capital Outlay on Roads and Bridges - Contd.						
<i>02 Strategic and Border Roads</i>						
101 Bridges	457.40	...
337 Road Works	38.17	...
800 Other expenditure	17.50	...
Border Roads	2,905.33	...
Total 02 Strategic and Border Roads	3,418.40	...
<i>03 State Highways</i>						
052 Machinery and Equipment	1,992.37	...
101 Bridges	13,872.13	...
337 Road Works	30,531.93	...
800 Other expenditure	2,970.37	...
Total 03 State Highways	49,366.80	...
<i>04 District and Other Roads</i>						
337 Road Works	31,500.70	20,099.77	...	20,099.77	2,26,265.41	(-) 36.19
800 Other Expenditure	65,173.19	...
Total 04 District and Other Roads	31,500.70	20,099.77	...	20,099.77	2,91,438.60	(-) 36.19

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - Contd.

(Figures in italics represent charged expenditure)

Nature of Expenditure	Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to end of 2024-25	Percentage Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
(₹ in lakh)						
EXPENDITURE HEADS (CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(g) Capital Account of Transport - Contd.						
5054 Capital Outlay on Roads and Bridges - Concl.						
<i>05 Roads</i>						
101 Bridges	828.60	826.21	...	826.21	22,239.66	(-) 0.29
337 Road Works	38,253.91	24,629.40	...	24,629.40	3,28,866.20	(-) 35.62
Total 05 Roads	39,082.51	25,455.61	...	25,455.61	3,51,105.86	(-) 34.87
<i>80 General</i>						
004 Research	...	...	...	...	729.93	...
800 Other Expenditure	881.09	16,180.00	...	16,180.00	30,500.68	(+) 1,736.36
Total 80 General	881.09	16,180.00	...	16,180.00	31,230.61	(+) 1,736.36
Total 5054	71,464.30	61,735.38	...	61,735.38	7,34,958.09	(-) 13.61
5055 Capital Outlay on Road Transport						
050 Lands and Buildings	...	...	...	...	2,564.13	...
102 Acquisition of Fleet	...	...	...	...	12.91	...
103 Workshop Facilities	...	...	...	...	181.42	...
190 Investments in Public Sector and other Undertakings	...	...	...	...	1,738.43	...
Investment in Manipur State Road Transport Corporation	...	...	...	...	2,418.94	...
800 Other Expenditure	...	...	...	...	192.26	...
Total 5055	...	...	...	...	7,108.09	...

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - Contd.

(Figures in italics represent charged expenditure)

Nature of Expenditure	Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to end of 2024-25	Percentage Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
(₹ in lakh)						
EXPENDITURE HEADS (CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(g) Capital Account of Transport - Concltd.						
5056 Capital Outlay on Inland and Water Transport						
800 Other Expenditure	...	...	...	...	1,478.31	...
Total 5056	...	...	...	...	1,478.31	...
5075 Capital Outlay on Other Transport Services						
<i>60 Others</i>						
800 Other Expenditure	...	357.41	...	357.41	12,468.67	...
Total 60 Others	...	357.41	...	357.41	12,468.67	...
Total 5075	...	357.41	...	357.41	12,468.67	...
Total (g) Capital Account of Transport	71,464.30	62,092.79	...	62,092.79	7,56,013.16	(-) 13.11
(i) Capital Account of Science Technology and Environment						
5425 Capital Outlay on other Scientific and Environmental Research						
208 Ecology and Environment	576.77	138.25	804.82	943.07	6,894.39	(+) 63.51
800 Other Expenditure	2,575.40	2,762.20	1,373.75	4,135.95	35,128.04	(+) 60.59
Total 5425	3,152.17	2,900.45	2,178.57	5,079.02	42,022.43	(+) 61.13
Total (i) Capital Account of Science Technology and Environment	3,152.17	2,900.45	2,178.57	5,079.02	42,022.43	(+) 61.13

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - Concl'd.

(Figures in italics represent charged expenditure)

Nature of Expenditure	Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to end of 2024-25	Percentage Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
(₹ in lakh)						
EXPENDITURE HEADS (CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(j) Capital Account of General Economic Services						
5452 Capital Outlay on Tourism						
<i>01 Tourist Infrastructure</i>						
101 Tourist Centre	1,410.24	163.77	...	163.77	50,750.34	(-) 88.39
800 Other expenditure	116.00	...	...	...	858.05	(-) 100.00
Total 01 Tourist Infrastructure	1,526.24	163.77		163.77	51,608.39	(-) 89.27
<i>80 General</i>						
104 Promotion and Publicity	...	...	...	...	34.59	...
800 Other Expenditure	...	2.00	...	2.00	11.03	...
Total 80 General	...	2.00	...	2.00	45.62	...
Total 5452	1,526.24	165.77	...	165.77	51,654.01	(-) 89.14
5475 Capital Outlay on other General Economic Services						
001 Direction and Administration	...	22.53	...	22.53	22.53	...
800 Other expenditure	...	12.34	...	12.34	197.43	...
Total 5475	...	34.87	...	34.87	219.96	...
Total (j) Capital Account of General Economic Services	1,526.24	200.64	...	200.64	51,873.97	(-) 86.85

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - Concl'd.

(Figures in italics represent charged expenditure)

Nature of Expenditure	Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to end of 2024-25	Percentage Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
(₹ in lakh)						
EXPENDITURE HEADS (CAPITAL ACCOUNT) - Concl'd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Concl'd.						
Total C. CAPITAL ACCOUNT OF ECONOMIC SERVICES	1,70,019.01	1,54,428.62	27,068.71	1,81,497.33	22,28,730.84	(+) 6.75
		39.98				
GRAND TOTAL - Capital Account	2,74,859.17	1,76,910.42	93,472.40	2,70,422.80	39,01,357.70	(-) 1.61
Salary	...			...	...
Subsidy	...			...	...
Grant-In-aid	...			...	...

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - Concl'd.

EXPLANATORY NOTE

Expenditure on Capital Account: Capital expenditure during the year (₹2,70,422.80 lakh) as compared to that of the previous year (₹2,74,859.17 lakh) decreased by ₹4,436.37 lakh. The decrease was mainly under the following heads.

	Decrease	Main Reasons
	(₹ in lakh)	(Less expenditure in)
4215 Capital Outlay on Water Supply and Sanitation	16,906.32	Water supply project for Manipur State (EAP component) and Integrated Sewerage System for Imphal City(Phase-II)(EAP component)
4515 Capital Outlay on other Rural Development Programmes	15,577.25	Pradhan Mantri Gram Sadak Yojana (PMGSY)
5054 Capital Outlay on Roads and Bridges	9,728.92	SCRIP Project with Assistance From ADB Other Road Works (EAP) and Specific Strategic Road/Bridges in Hill and Valley areas
4217 Capital Outlay on Urban Development	7,195.51	Town Planning Atal Mission for Rejuvenation & Urban Transformation 2.0 (AMRUT 2.0) and Capacity Building Component Swachh Bharat Mission 2.0(Urban)
4202 Capital Outlay on Education, Sports, Art and Culture	5,404.90	Samagra Shiksha State Implmenting Society and Rejuvenation of Basic Infrastructure Gaps under Samagra Shiksha

The decrease under the above head was partly counter - balanced by increase in expenditure mainly under the following heads.

Major Head of Account	Increase	Main Reasons
	(₹ in lakh)	(More expenditure in)
4575 Capital Outlay on other Special Areas Programme	28,243.19	Special Infrastructure projects in hill and valley districts and Special Assistance to States for Capital Investment
4801 Capital Outlay on Power Projects	9,316.88	Government Equity on Power Sector
4055 Capital Outlay on Police	4,964.26	Modernisation of Police Force and Housing for displaced persons
4225 Capital Outlay on Welfare of Scheduled Castes, Schedules Tribes and Other Backward Classes	4,855.74	Pradhan Mantri Jan Vikas karyakaram (PMJVK) and Construction of Hostel for OBC Boys
4070 Capital Outlay on other Administrative Services	3,018.82	Expansion and Modernisation of Fire Services in the State and Infrastructure Development of Judiciary

Annexure to Statement 16

Release/ Expenditure under Centrally Sponsored Schemes/ Other than CSS [Central Assistance, Special Assistance, etc.

(Including Capital Expenditur)]

(₹ in lakh)

Sl. No.	Name of the Scheme (Ministry/ Department wise)	Amount released by GOI	Central Share actually released by State Government	Deficit (-) Excess (+)	State Share as per Funding pattern	State Share released	Deficit (-) Excess (+)	Total Releases	Expenditure
1	2	3	4	5 = (4- 3)	6	7	8 = (7- 6)	9	10
A. Centrally Sponsored Schemes									
1	Modernisation of State Police Force (MoSPF)	19,097.84	65.00	(-) 19,032.84	2,121.98	143.96	(-) 1,978.02	208.96	208.96
2	Samagra Shiksha	46,359.15	38,874.05	(-) 7,485.10	5,151.02	4,469.49	(-) 681.53	43,343.54	43,343.54
3	Pradhan Mantri Poshan Shakti Nirman [Erstwhile National Programme of Mid Day Meals in Schools (MDM)]	2,823.56	1,590.84	(-) 1,232.72	313.73	159.15	(-) 154.58	1,749.99	1,749.99
4	Pradhan Mantri Schools for Rising India (PM SHRI)	3,382.03	3,782.57	(+) 400.54	375.78	518.23	(-) 142.45	4,300.80	4,300.80
5	National Health Mission (NHM)	23,644.00	24,598.00	(+) 954.00	2,627.11	2,770.72	(-) 143.61	27,368.72	27,368.72

Annexure to Statement 16

**Release/ Expenditure under Centrally Sponsored Schemes/ Other than CSS [Central Assistance, Special Assistance, etc.
(Including Capital Expenditur)]**

(₹ in lakh)

Sl. No.	Name of the Scheme (Ministry/ Department wise)	Amount released by GOI	Central Share actually released by State Government	Deficit (-) Excess (+)	State Share as per Funding pattern	State Share released	Deficit (-) Excess (+)	Total Releases	Expenditure
1	2	3	4	5 = (4- 3)	6	7	8 = (7- 6)	9	10
A. Centrally Sponsored Schemes									
6	National Mission on AYUSH	1,276.67	160.67	(-) 1,116.00	141.85	1,257.85	(+) 1,116.00	1,418.52	1,418.52
7	PM Ayushman Bharat Health Infrastructure Mission (PM ABHIM)	574.00	1,263.00	(+) 689.00	63.78	140.33	(+) 76.55	1,403.33	1,403.33
8	Swachh Bharat Mission - Urban	102.08	...	(-) 102.80	11.34	31.78	(+) 20.44	31.78	31.78
9	PMAY - Urban	5,378.47	5,037.70	(-) 340.77	597.61	1.88	(-) 595.73	5,039.58	5,039.58
10	Development of Imphal City as Smart City	9,187.50	...	(-) 9,187.50	1,020.83	11,589.75	(+) 10,568.92	11,589.75	11,589.75
11	Post Matric Scholarship Scheme - Tribal	2,500.00	3,526.12	(+) 1,026.12	277.78	150.25	(-) 127.53	3,676.37	3,676.37

Annexure to Statement 16

Release/ Expenditure under Centrally Sponsored Schemes/ Other than CSS [Central Assistance, Special Assistance, etc.

(Including Capital Expenditure)]

(₹ in lakh)

Sl. No.	Name of the Scheme (Ministry/ Department wise)	Amount released by GOI	Central Share actually released by State Government	Deficit (-) Excess (+)	State Share as per Funding pattern	State Share released	Deficit (-) Excess (+)	Total Releases	Expenditure
1	2	3	4	5 = (4- 3)	6	7	8 = (7- 6)	9	10
A. Centrally Sponsored Schemes									
12	Infrastructure Development of Judiciary	371.00	171.00	(-) 200.00	41.22	164.62	(+) 123.40	335.62	335.62
13	Rashtriya Krishi Vikas Yojana (RKVY)	256.00	2,906.00	(+) 2,650.00	28.44	322.89	(+) 294.45	3,228.89	3,228.89
14	National Plan for Conservation of Aquatic Eco-System (NPCA)	510.85	804.82	(+) 293.97	56.76	56.76	...	861.58	861.58
15	National River Conservation Plan (NRCP)	1,672.00	1,373.75	(-) 298.25	185.78	352.64	(+) 166.86	1,726.39	1,726.39
16	Integrated Development of Wildlife Habitats	17,769.02	238.29	(-) 17,530.73	1,974.34	27.93	(-) 1,946.41	266.22	266.22
17	National Rural Livelihood Mission (NRLM)	7,288.32	6,095.38	(-) 1,192.94	809.81	677.26	(-) 132.55	6,772.64	6,772.64

Annexure to Statement 16

**Release/ Expenditure under Centrally Sponsored Schemes/ Other than CSS [Central Assistance, Special Assistance, etc.
(Including Capital Expenditure)]**

(₹ in lakh)

Sl. No.	Name of the Scheme (Ministry/ Department wise)	Amount released by GOI	Central Share actually released by State Government	Deficit (-) Excess (+)	State Share as per Funding pattern	State Share released	Deficit (-) Excess (+)	Total Releases	Expenditure
1	2	3	4	5 = (4- 3)	6	7	8 = (7- 6)	9	10
A. Centrally Sponsored Schemes									
18	Pradhan Mantri Gram Sark Yojana (PMGSY)	281.00	16,128.75	(+) 15,847.75	31.22	1,792.00	(+) 1,760.78	17,920.75	17,920.75
19	Pradhan Mantri Krishi Sinchayee Yojana - Watershed Development Component	1,108.00	2,185.00	(+) 1,077.00	123.11	242.78	(+) 119.67	2,427.78	2,427.78
20	Mahatama Gandhi National Rural Employment Guarantee Scheme (MGNREGA)	4,128.62	4,049.32	(-) 79.30	458.74	1,205.10	(+) 746.36	5,254.42	5,254.42
21	Flood Management and Border Arrear Programme (FMBAP)	9,900.00	2,192.60	(-) 7,707.40	1,100.00	4,889.00	(+) 3,789.00	7,081.60	7,081.60
22	Child Protection Services and Child Welfare Services - Mission Vatsalya	6,815.15	9,245.62	(+) 2,430.47	757.24	1,025.17	(+) 267.93	10,270.79	10,270.79
23	Saksham Anganwadi and Poshan (Integrated Child Development Scheme - Anganwadi Services)	34,287.14	44,309.80	(+) 10,022.66	3,809.68	1,895.99	(-) 1,913.69	46,205.79	46,205.79

Annexure to Statement 16

**Release/ Expenditure under Centrally Sponsored Schemes/ Other than CSS [Central Assistance, Special Assistance, etc.
(Including Capital Expenditure)]**

(₹ in lakh)

Sl. No.	Name of the Scheme (Ministry/ Department wise)	Amount released by GOI	Central Share actually released by State Government	Deficit (-) Excess (+)	State Share as per Funding pattern	State Share released	Deficit (-) Excess (+)	Total Releases	Expenditure
1	2	3	4	5 = (4- 3)	6	7	8 = (7- 6)	9	10
A. Centrally Sponsored Schemes									
24	Indira Gandhi National Old Age Pension Scheme (IGNOAPS)	1,882.38	1,327.87	(-) 554.51	...	...	...	1,327.87	1,327.87
25	Pradhan Mantri Matru Vandana Yojana (PMMVY) - SAMARTHYA	2,075.13	793.19	(-) 1,281.94	230.57	90.48	(-) 140.09	883.67	883.67
26	PM-YASASVI (Post Matric Scholarship for OBCs)	2,609.72	1,451.00	(-) 1,158.72	289.97	371.73	(+) 81.76	1,822.73	1,822.73
27	Pradhan Mantri Jan Vikas Karyakaram	5,000.00	6,875.00	(+) 1,875.00	555.56	763.89	(+) 208.33	7,638.89	7,638.89
28	Pradhan Mantri Anusuchit Jaati Abhyuday Yojana (PM AJAY)	533.22	143.84	(-) 389.38	...	...	...	143.84	143.84
29	Other Schemes (under CSS)	*1,31,692.42	1,36,836.09	(+) 5,143.67	14,632.49	25,788.07	(+) 11,155.58	1,62,624.16	1,62,624.16
	Total - A :	3,42,505.27	3,16,025.27	(-) 26,480.00	37,787.74	60,899.70	(+) 23,111.96	3,76,924.97	3,76,924.97

* Includes an amount of ₹71,419.01 lakh received under Externally Aided Projects (EAP).

Annexure to Statement 16

**Release/ Expenditure under Centrally Sponsored Schemes/ Other than CSS [Central Assistance, Special Assistance, etc.
(Including Capital Expenditure)]**

(₹ in lakh)

Sl. No.	Name of the Scheme (Ministry/ Department wise)	Amount released by GOI	Central Share actually released by State Government	Deficit (-) Excess (+)	State Share as per Funding pattern	State Share released	Deficit (-) Excess (+)	Total Releases	Expenditure
1	2	3	4	5 = (4- 3)	6	7	8 = (7- 6)	9	10
B. Other than CSS (Central Assistance, Special Assistance, etc.)									
30	State Disaster Response Fund (SDRF)	5,000.00	...	(-) 5,000.00	555.56	11,155.00	(+) 10,599.44	11,155.00	11,155.00
31	Grants under Proviso to Article 275 (I) of the Constitution	1,981.32	2,625.64	(+) 644.32	...	...	...	2,625.64	2,625.64
32	National Disaster Response Fund (NDRF)	1,215.00	...	(-) 1,215.00	135.00	2,653.00	(+) 2,518.00	2,653.00	2,653.00
33	Central Road and Infrastructure Fund (CRIF)	1,519.00	...	(-) 1,519.00	168.78	3,200.00	(+) 3,031.22	3,200.00	3,200.00
34	Special Assistance	25,000.00	...	(-) 25,000.00	2,777.78	57,907.19	(+) 55,129.41	57,907.19	57,907.19
35	Post Devolution Revenue Deficit Grants	1,70,100.00	...	(-) 1,70,100.00	"A"	"A"	...	...	...
	Total - B :	2,04,815.32	2,625.64	(-) 2,02,189.68	3,637.11	74,915.19	(+) 71,278.08	77,540.83	77,540.83
	Total - (A+B) :	5,47,320.59	3,18,650.91	(-) 2,28,669.68	41,424.85	1,35,814.89	(+) 94,390.04	4,54,465.80	4,54,465.80

"A" - Information not furnished by State Government

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES

(a) Statement of Public Debt and other obligations

(₹ in lakh)

Description of Debt	Balance as on 1-Apr-24	Additions during the year	Discharges during the year	Balance as on 31-Mar-25	Net Increase (+)/ Decrease (-)		Interest Paid
					In ₹	In percent	
E. Public Debt							
6003 Internal Debt of the State Government							
101 Market Loans	10,57,524.69	1,50,000.00	46,300.00	11,61,224.69	(+ 1,03,700.00	(+ 9.81	80,760.27
103 Loans from Life Insurance Corporation of India	592.97	...	592.97	...	(-) 592.97	(-) 100.00	...
105 Loans from the National Bank for Agricultural and Rural Development	84,151.18	6,385.22	9,527.22	81,009.18	(-) 3,142.00	(-) 3.73	4,386.84
107 Loans from the State Bank of India and other Banks	10.94	...	10.94	...	(-) 10.94	(-) 100.00	...
108 Loans from National Co-operative Development Corporation	611.89	...	611.89	...	(-) 611.89	(-) 100.00	...
110 Ways and Means Advance from the Reserve Bank of India	36,952.66	8,51,888.04	8,75,721.69	13,119.01	(-) 23,833.65	(-) 64.50	1,560.25
111 Special Securities issued to NSSF of the Central Government	36,081.19	...	4,501.87	31,579.32	(-) 4,501.87	(-) 12.48	3,637.05
800 Other Loans	106.22	...	106.22	...	(-) 106.22	(-) 100.00	11.63
Total 6003 - Internal Debt of the State Government	12,16,031.74	10,08,273.26	9,37,372.80	12,86,932.20	(+) 70,900.46	(+) 5.83	90,356.04

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES - Contd.

(a) Statement of Public Debt and other obligations

(₹ in lakh)

Description of Debt	Balance as on 1-Apr-24	Additions during the year	Discharges during the year	Balance as on 31-Mar-25	Net Increase (+)/ Decrease (-)		Interest Paid
					In ₹	In percent	
E. Public Debt - Contd.							
6004 Loans and Advances from the Central Government							
<i>01 Non-Plan Loans</i>							
800 Other Loans	3,818.05	...	3,497.21	320.84	(-) 3,497.21	(-) 91.60	264.85
Total - 01 Non-Plan Loans	3,818.05	...	3,497.21	320.84	(-) 3,497.21	(-) 91.60	264.85
<i>02 Loans for State/Union Territory Plan Schemes</i>							
101 Block Loans	2,469.25	...	539.36	*1,929.89	(-) 539.36	(-) 21.84	...
Total - 02 Loans for State / Union Territory Plan Schemes	2,469.25	...	539.36	1,929.89	(-) 539.36	(-) 21.84	...
<i>05 Loans for Special Schemes</i>							
101 Schemes of North Eastern Council	111.35	...	11.35	100.00	(-) 11.35	(-) 10.19	4.12
Total - 05 Loans for Special Schemes	111.35	...	11.35	100.00	(-) 11.35	(-) 10.19	4.12
<i>07 Pre-1984-85 Loans</i>							
102 National Loan Scholarship Scheme	5.81	...	...	5.81	....	...	...
Total - 07 Pre-1984-85 Loans	5.81	...	...	5.81	...	...	...

* Includes Back to Back Loan (EAP) amount of ₹1,337.84 lakh

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES - Contd.

(a) Statement of Public Debt and other obligations

(₹ in lakh)

Description of Debt	Balance as on 1-Apr-24	Additions during the year	Discharges during the year	Balance as on 31-Mar-25	Net Increase (+)/ Decrease (-)		Interest Paid
					In ₹	In percent	
E. Public Debt - Concl.							
6004 Loans and Advances from the Central Government - Concl.							
<i>09 Other loans for States/Union Territory with Legislature Schemes</i>							
101 Block Loans							
ACA for Externally Aided Projects	23,636.74	7,952.33	460.18	31,128.89	(+) 7,492.15	(+) 31.70	2,110.44
Back to Back Loans (EAP)	1,445.54	...	160.57	1,284.97	(-) 160.57	(-) 11.11	...
Scheme for Special Assistance as loans to States for Capital Expenditure	1,53,992.59	1,43,682.44	...	2,97,675.03	(+) 1,43,682.44	(+) 93.31	...
Total - 09 Other loans for States/Union Territory with Legislature Schemes	1,79,074.87	1,51,634.77	620.75	3,30,088.89	(+) 1,51,014.02	(-) 84.33	2,110.44
Total 6004 Loans and Advances from the Central Government	1,85,479.33	1,51,634.77	4,668.67	3,32,445.43	(+) 1,46,966.10	(+) 79.24	2,379.41
Total - E Public Debt	14,01,511.07	11,59,908.03	9,42,041.47	16,19,377.63	(+) 2,17,866.56	(+) 15.55	92,735.45

Note: No Back to Back Loans to State in lieu of GST Compensation Shortfall in respect of Manipur.

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES - Contd.

(a) Statement of Public Debt and other obligations

(₹ in lakh)

Description of Debt	Balance as on 1-Apr-24	Additions during the year	Discharges during the year	Balance as on 31-Mar-25	Net Increase (+)/ Decrease (-)		Interest Paid
					In ₹	In percent	
I. Small Savings, Provident Funds, etc.							
(b) State Provident Funds							
8009 State Provident Funds	1,45,909.79	23,940.08	37,908.30	1,31,941.57	(-) 13,968.22	(-) 9.57	8,203.45
Total - (b) State Provident Funds	1,45,909.79	23,940.08	37,908.30	1,31,941.57	(-) 13,968.22	(-) 9.57	8,203.45
(c) Other Accounts							
8011 Insurance and Pension Funds	67.29	325.13	314.07	78.35	(+) 11.06	(+) 16.44	804.55
Total- (c) Other Accounts	67.29	325.13	314.07	78.35	(+) 11.06	(+) 16.44	804.55
Total - I Small Savings, Provident Funds, etc.	1,45,977.08	24,265.21	38,222.37	1,32,019.92	(-) 13,957.16	(-) 9.56	9,008.00
J. RESERVE FUNDS							
(a) Reserve Funds bearing Interest							
8121 General and Other Reserve Funds	29,476.86	6,713.99	15,668.10	20,522.75	(-) 8,954.11	(-) 30.38	...
Total - (a) Reserve Funds bearing Interest	29,476.86	6,713.99	15,668.10	20,522.75	(-) 8,954.11	(-) 30.38	...

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES - Contd.

(a) Statement of Public Debt and other obligations

(₹ in lakh)

Description of Debt	Balance as on 1-Apr-24	Additions during the year	Discharges during the year	Balance as on 31-Mar-25	Net Increase (+)/ Decrease (-)		Interest Paid
					In ₹	In percent	
J. RESERVE FUNDS - Concl'd.							
(b) Reserve Funds not bearing Interest							
8222 Sinking Funds	1,36,932.46	1,369.24	...	1,38,301.70	(+) 1,369.24	(+) 1.00	...
8226 Depreciation /Renewal Reserve Fund	23.98	...	...	23.98	...	...	...
8235 General and Other Reserve Funds	28,697.33	3,656.87	...	32,354.20	(+) 3,656.87	(+) 12.74	...
Total - (b) Reserve Funds not bearing Interest	1,65,653.77	5,026.11	...	1,70,679.88	(+) 5,026.11	(+) 3.03	...
Total - J RESERVE FUND	1,95,130.63	11,740.10	15,668.10	1,91,202.63	(-) 3,928.00	(-) 2.01	...
K. DEPOSITS AND ADVANCES							
(a) Deposits bearing Interest							
8336 Civil Deposits	236.03	...	...	236.03	...	...	...
8342 Other Deposits	23,193.88	58,572.63	59,954.37	21,812.14	(-) 1,381.74	(-) 5.96	2.70
Total -(a) Deposits bearing Interest	23,429.91	58,572.63	59,954.37	22,048.17	(-) 1,381.74	(-) 5.90	2.70

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES - Contd.

(a) Statement of Public Debt and other obligations

(₹ in lakh)

Description of Debt	Balance as on 1-Apr-24	Additions during the year	Discharges during the year	Balance as on 31-Mar-25	Net Increase (+)/ Decrease (-)		Interest Paid
					In ₹	In percent	
K. DEPOSITS AND ADVANCES - Concl.							
(b) Deposits not bearing Interest							
8443 Civil Deposits	86,732.65	92.53	1,184.59	85,640.59	(-) 1,092.06	(-) 1.26	...
8448 Deposits of Local Funds	5.23	...	...	5.23	...	...	...
8449 Other Deposits	34,392.88	...	...	34,392.88	...	...	...
Total - (b) Deposits not bearing Interest	1,21,130.76	92.53	1,184.59	1,20,038.70	(-) 1,092.06	(-) 0.90	...
Total - K Deposits and Advances	1,44,560.67	58,665.16	61,138.96	1,42,086.87	(-) 2,473.80	(-) 1.71	2.70
Total - Public Debt and Other Liabilities	18,87,179.45	12,54,578.50	10,57,070.90	20,84,687.05	(+) 1,97,507.60	(+) 10.47	*1,01,746.15

* Excludes an amount of ₹477.00 lakh paid as penal interest to State Health Society, Manipur under 15th Finance Commission Grant for Health Sector.

17. DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES - Contd.

(b) Maturity Profile

(i) Maturity Profile of Internal Debt Payable in Domestic Currency

(₹ in Lakh)

Year	Description of Market loans Manipur State Development Loan/ Manipur Government Stock	Loans from			Compen- sation and other bonds	Ways and Means Advances	Special Securities issued to NSSF of Central Government	Loans from NCDC	Loans from Others	Total
		LIC	GIC	NABARD						
2025-26	60,000.00	...	...	8,800.00	...	...	378.75	...	...	69,178.75
2026-27	63,000.00	...	...	7,900.00	...	...	193.20	...	...	71,093.20
2027-28	52,500.00	...	...	7,500.00	...	...	478.50	...	...	60,478.50
2028-29	97,000.00	...	...	8,500.00	...	...	1,020.60	...	...	1,06,520.60
2029-30	1,75,821.53	...	..	8,400.00	...	...	4,456.20	...	...	1,88,677.73
2030-31	1,30,403.60	...	...	7,400.00	...	...	5,123.90	...	...	1,42,927.50
2031-32	1,47,695.66	...	...	6,800.00	...	...	8,548.70	...	...	1,63,044.36
2032-33	75,000.00	...	...	3,200.00	...	...	9,703.96	...	...	87,903.96
2033-34	12,200.00	...	...	2,900.00	...	...	116.60	...	...	15,216.60
2034-35	1,55,000.00	...	...	2,900.00	...	...	34.80	...	...	1,57,934.80

17. DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES - Contd.

(b) Maturity Profile - Contd.

(i) Maturity Profile of Internal Debt Payable in Domestic Currency

(₹ in Lakh)

Year	Description of Market loans Manipur State Development Loan/ Manipur Government Stock	Loans from			Compen - sation and other bonds	Ways and Means Advances	Special Securities issued to NSSF of Central Government	Loans from NCDC	Loans from Others	Total
		LIC	GIC	NABARD						
2035-36	92,600.00	...	...	8,923.96	...	...	560.00	...	...	1,02,083.96
2036-37	...	...	...	1,400.00	...	...	964.11	...	...	2,364.11
2037-38	10,000.00	...	...	...	...	...	...	...	...	10,000.00
2038-39	40,000.00	...	...	...	...	...	...	...	...	40,000.00
2039-40	50,000.00	...	...	...	...	...	...	...	...	50,000.00
Details of Maturity year not available	3.90	...	...	6,385.22	...	13,119.01	...	...	...	19,508.13
Total	11,61,224.69	...	...	81,009.18	...	13,119.01	31,579.32	...	...	12,86,932.20

17. DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES - Contd.

(b) Maturity Profile - Concl'd.

(ii) Maturity Profile of Loans and Advances from the Central Government

(₹ in lakh)

Year	Non-Plan Loans	Loans for State/ Union Territory Plan Schemes	Loans for States/Union Territory with Legislatures	Loans for Central Plan/ Centrally Sponsored Plan Schemes	Loans for Special Schemes	Pre 1984-85 Loans	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
2025-2026	297.58	423.95	...	...	...	...	721.53
2026-2027	23.26	18.10	...	...	...	...	41.36
2027-2028	...	29.96	...	...	...	...	29.96
2028-2029	...	120.04	...	...	...	...	120.04
2038-2039	...	1,337.84	...	...	...	...	1,337.84
2039-2040	...	...	570.93	...	...	...	570.93
2040-2041	...	...	748.77	...	...	...	748.77
2041-2042	...	...	3,857.05	...	...	...	3,857.05
2042-2043	...	...	3,793.23	...	...	...	3,793.23
2043-2044	...	...	15,491.55	...	...	...	15,491.55
2044-2045	...	...	7,952.33	...	...	...	7,952.33
Maturity Amount not known	...	...	...	...	100.00	5.81	105.81
Total :	320.84	1,929.89	*32,413.86	...	100.00	5.81	*34,770.40

* It excludes ₹2,97,675.03 lakh received under Scheme for Special Assistance as loans to States for Capital Expenditure as on 31-03-2025.

17. DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES -Contd.

(c) Interest Rate Profile of Outstanding Loans

(i) Internal Debt of the State Government

(₹ in lakh)

Rate of Interest (Percent)	Amount outstanding as on 31 March 2025									Share in total
	Market Loans bearing interest	Compensation and other Bonds	Special Securities issued to NSSF of the Central Govt.	LIC/GIC	NABARD	NCDC	Ways and Means Advance from RBI	Others	Total	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
6.00 to 6.99	2,09,387.12	...	...	...	70,566.75	...	...	...	2,79,953.87	21.75%
7.00 to 7.99	7,66,975.45	...	...	...	4,057.21	...	...	...	7,71,032.66	59.91%
8.00 to 8.99	1,84,862.12	...	...	...	...	...	...	...	1,84,862.12	14.36%
9.00 to 9.99	...	...	30,722.07	...	...	...	...	...	30,722.07	2.39%
10.00 to 10.99	...	...	857.25	...	...	...	...	...	857.25	0.07%
Rate of Interest not available with AG (A&E)	...	...	...	...	6,385.22	...	13,119.01	...	19,504.23	1.52%
Total	11,61,224.69	...	31,579.32	...	81,009.18	...	13,119.01	...	12,86,932.20	100%

17. DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES - Concl.**(c) Interest Rate Profile of Outstanding Loans - Concl.****(ii) Loans and Advances from the Central Government****(₹ in lakh)**

Rate of Interest (Percent)	Amount outstanding as on 31 March 2025 Loans and Advances from the Central Government	Share in total
7.00 to 7.99	320.84	0.10%
8.00 to 8.99	...	...
9.00 to 9.99	31,820.94	9.57%
10.00 to 10.99	...	...
11.00 to 11.99	...	...
12.00 to 12.99	...	...
13.00 to 13.99	...	...
Back to Back Loan (EAP)	2,622.81	0.79%
Special Assistance as loans to States for Capital expenditure	2,97,675.03	89.54%
Rate of Interest not furnished	5.81	...
Total :	3,32,445.43	100.00%

ANNEXURE TO STATEMENT NO. 17

Description of Debt		When raised	Balance as on 01-Apr-24	Additions during the year	Discharges during the year	Balance as on 31-Mar-25
1		2	3	4	5	6
E PUBLIC DEBT		(₹ in lakh)				
6003 Internal Debt of the State Government						
101 Market Loans						
(a) Market Loans bearing interest						
(i)	8.85 % Manipur SDL, 2024	2014-2015	6,000.00	...	6,000.00	...
(ii)	8.91 % Manipur SDL, 2024	2014-2015	20,000.00	...	20,000.00	...
(iii)	8.09 % Manipur SDL, 2025	2014-2015	10,000.00	...	10,000.00	...
(iv)	8.06 % Manipur SDL, 2025	2014-2015	10,300.00	...	10,300.00	...
(v)	8.07 % Manipur SDL, 2025	2015-16	20,000.00	...	...	20,000.00
(vi)	8.29 % Manipur SDL, 2025	2015-16	7,500.00	...	...	7,500.00
(vii)	8.32 % Manipur SDL, 2025	2015-16	7,500.00	...	...	7,500.00
(viii)	8.10 % Manipur SDL, 2025	2015-16	7,500.00	...	...	7,500.00
(ix)	8.25 % Manipur SDL, 2025	2015-16	7,500.00	...	...	7,500.00
(x)	8.63 % Manipur SDL, 2026	2015-16	10,000.00	...	...	10,000.00
(xi)	7.96 % Manipur SDL, 2026	2016-17	5,000.00	...	...	5,000.00
(xii)	7.69 % Manipur SDL, 2026	2016-17	10,000.00	...	...	10,000.00
(xiii)	7.57 % Manipur SDL, 2026	2016-17	10,000.00	...	...	10,000.00
(xiv)	7.48 % Manipur SDL, 2026	2016-17	5,000.00	...	...	5,000.00
(xv)	7.09 % Manipur SDL, 2026	2016-17	10,000.00	...	...	10,000.00
(xvi)	7.22 % Manipur SDL, 2026	2016-17	6,000.00	...	...	6,000.00
(xvii)	7.35 % Manipur SDL, 2026	2016-17	9,000.00	...	...	9,000.00
(xviii)	7.57 % Manipur SDL, 2027	2016-17	8,000.00	...	...	8,000.00
(xix)	8.02 % Manipur SDL, 2028	2017-18	22,500.00	...	...	22,500.00

ANNEXURE TO STATEMENT NO. 17 - Contd.

Description of Debt		When raised	Balance as on 01-Apr-24	Additions during the year	Discharges during the year	Balance as on 31-Mar-25
1		2	3	4	5	6
E PUBLIC DEBT - Contd.		(₹ in lakh)				
6003 Internal Debt of the State Government - Contd.						
101 Market Loans Contd.						
(a) Market Loans bearing interest - Contd.						
(xx)	7.15 % Manipur SDL, 2027	2017-18	30,000.00	...	...	30,000.00
(xxi)	7.80% Manipur SDL-2028	2018-19	35,000.00	...	...	35,000.00
(xxii)	8.62% Manipur SDL-2028	2018-19	5,000.00	...	...	5,000.00
(xxiii)	8.09% Manipur SDL-2028	2018-19	10,000.00	...	...	10,000.00
(xxiv)	8.38% Manipur SDL-2028	2018-19	20,000.00	...	...	20,000.00
(xxv)	8.43% Manipur SDL-2029	2018-19	15,000.00	...	...	15,000.00
(xxvi)	8.09% Manipur SDL-2029	2018-19	12,000.00	...	...	12,000.00
(xxvii)	8.16% Manipur SDL-2029	2019-20	20,300.00	...	...	20,300.00
(xxviii)	7.22% Manipur SDL-2029	2019-20	40,000.00	...	...	40,000.00
(xxix)	7.25% Manipur SDL-2029	2019-20	20,034.85	...	...	20,034.85
(xxx)	6.9% Manipur SDL-2030	2019-20	30,000.00	...	...	30,000.00
(xxxi)	6.99% Manipur SDL-2030	2019-20	10,000.00	...	...	10,000.00
(xxxii)	7.05% Manipur SDL-2030	2019-20	19,122.00	...	...	19,122.00
(xxxiii)	6.95% Manipur SDL-2030	2019-20	36,364.68	...	...	36,364.68
(xxiv)	8.00% Manipur SDL 2030	2020-21	20,062.12	...	...	20,062.12
(xxv)	6.80% Manipur SDL 2030	2020-21	15,000.00	...	...	15,000.00
(xxvi)	6.56% Manipur SDL 2030	2020-21	10,011.12	...	...	10,011.12
(xxxvii)	6.42 % Manipur SDL 2030	2020-21	15,018.00	...	...	15,018.00
(xxxviii)	6.45% Manipur SDL 2030	2020-21	10,000.72	...	...	10,000.72

ANNEXURE TO STATEMENT NO. 17 - Contd.						
Description of Debt		When raised	Balance as on 01-Apr-24	Additions during the year	Discharges during the year	Balance as on 31-Mar-25
1		2	3	4	5	6
E PUBLIC DEBT - Contd.		(₹ in lakh)				
6003 Internal Debt of the State Government - Contd.						
101 Market Loans Contd.						
(a) Market Loans bearing interest - Contd.						
(xxxix)	6.60 % Manipur SDL 2030	2020-21	18,031.92	...	...	18,031.92
(xl)	6.63% Manipur SDL 2031	2020-21	15,022.75	...	...	15,022.75
(xli)	6.88 % Manipur SDL 2031	2020-21	15,235.57	...	...	15,235.57
(xlii)	7.18 % Manipur SDL 2031	2020-21	12,021.40	...	...	12,021.40
(xliii)	6.78 % Manipur SDL 2031	2021-22	20,000.00	...	...	20,000.00
(xliv)	6.87 % Manipur SDL 2031	2021-22	14,701.46	...	...	14,701.46
(xlv)	7.00 % Manipur SDL 2031	2021-22	43,038.72	...	...	43,038.72
(xlvi)	7.01 % Manipur SDL 2031	2021-22	20,022.23	...	...	20,022.23
(xlvii)	7.03 % Manipur SDL 2031	2021-22	20,020.97	...	...	20,020.97
(xlviii)	7.23 % Manipur SDL 2032	2021-22	5,901.05	...	...	5,901.05
(xlix)	7.34 % Manipur SDL 2032	2021-22	24,011.23	...	...	24,011.23
(lx)	7.82 % Manipur SDL 2032	2022-23	15,000.00		...	15,000.00
(lxi)	7.72 % Manipur SDL 2032	2022-23	25,000.00		...	25,000.00
(lxii)	7.83 % Manipur SDL 2032	2022-23	25,000.00	...	...	25,000.00
(lxiii)	7.71 % Manipur SGS 2032	2022-23	10,000.00	...	...	10,000.00
(lxiv)	7.69 % Manipur SGS 2034	2022-23	12,200.00	...	...	12,200.00
(lxv)	7.62 % Manipur SGS 2035	2022-23	20,000.00	...	...	20,000.00
(lxvi)	7.70 % Manipur SGS 2035	2022-23	15,000.00	...	...	15,000.00
(lxvii)	7.76 % Manipur SGS 2035	2022-23	20,000.00	...	...	20,000.00

ANNEXURE TO STATEMENT NO. 17 - Contd.						
Description of Debt		When raised	Balance as on 01-Apr-24	Additions during the year	Discharges during the year	Balance as on 31-Mar-25
1		2	3	4	5	6
E PUBLIC DEBT - Contd.		(₹ in lakh)				
6003 Internal Debt of the State Government - Contd.						
101 Market Loans Contd.						
(a) Market Loans bearing interest - Concltd.						
(lxxviii)	7.39 % Manipur SGS 2035	2023-24	15,000.00	...	...	15,000.00
(lxix)	7.41 % Manipur SGS 2035	2023-24	15,000.00	...	...	15,000.00
(lxx)	7.44 % Manipur SGS 2035	2023-24	10,000.00	...	...	10,000.00
(lxxi)	7.49 % Manipur SGS 2035	2023-24	20,000.00	...	...	20,000.00
(lxxii)	7.51 % Manipur SGS 2035	2023-24	20,000.00	...	...	20,000.00
(lxxiii)	7.59 % Manipur SGS 2035	2023-24	10,000.00	...	...	10,000.00
(lxxiii)	7.73 % Manipur SGS 2035	2023-24	10,000.00	...	...	10,000.00
(lxxiv)	7.75 % Manipur SGS 2036	2023-24	32,600.00	...	...	32,600.00
(lxxv)	7.77 % Manipur SGS 2038	2023-24	10,000.00	...	...	10,000.00
(lxxvi)	7.27 % Manipur MSGS 2036	2024-25	...	20,000.00	...	20,000.00
(lxxvii)	7.39 % Manipur SGS 2036	2024-25	...	20,000.00	...	20,000.00
(lxxviii)	7.43 % Manipur MSGS 2036	2024-25	...	20,000.00	...	20,000.00
(lxxix)	7.15 % Manipur SGS 2039	2024-25	...	40,000.00	...	40,000.00
(lxxx)	7.12 % Manipur MSGS 2040	2024-25	...	25,000.00	...	25,000.00
(lxxx)	7.20 % Manipur SGS 2040	2024-25	...	25,000.00	...	25,000.00
TOTAL (a) Market Loans bearing interest			10,57,520.79	1,50,000.00	46,300.00	11,61,220.79

ANNEXURE TO STATEMENT NO. 17 - Contd.					
Description of Debt	When raised	Balance as on 01-Apr-24	Additions during the year	Discharges during the year	Balance as on 31-Mar-25
1	2	3	4	5	6
E PUBLIC DEBT - Contd.	(₹ in lakh)				
6003 Internal Debt of the State Government - Contd.					
101 Market Loans - Concl'd.					
(b) Market Loan not bearing interest					
(i) 6.00 % Manipur SDL, 1986	1976-77	0.90	...	...	0.90
(ii) 7.50 % Manipur SDL, 1989	1982-83	3.00	...	...	3.00
TOTAL (b) Market Loan not bearing interest		3.90	...	...	3.90
Total 101		10,57,524.69	1,50,000.00	46,300.00	11,61,224.69
103 Loans from Life Insurance Corporation of India	1974-75	592.97	...	592.97	...
Total 103		592.97	...	592.97	...
105 Loans from the National Bank for Agricultural and Rural Development	1976-20	16,930.23	...	9,527.22	7,403.01
	2020-21	17,999.15	...	...	17,999.15
	2021-22	15,014.46	...	...	15,014.46
	2022-23	19,999.83	...	...	19,999.83
	2023-24	14,207.51	...	...	14,207.51
	2024-25		6,385.22	...	6,385.22
Total 105		84,151.18	6,385.22	9,527.22	81,009.18
107 Loans from the State Bank of India and other Banks	...	10.94	...	10.94	...
Total 107		10.94	...	10.94	...
108 Loans from National Co-operative Development Corporation	1973-74	611.89	...	611.89	...
Total 108		611.89	...	611.89	...

ANNEXURE TO STATEMENT NO. 17 - Contd.

Description of Debt		When raised	Balance as on 01-Apr-24	Additions during the year	Discharges during the year	Balance as on 31-Mar-25
1		2	3	4	5	6
E	PUBLIC DEBT - Contd.	(₹ in lakh)				
6003	Internal Debt of the State Government - Contd.					
110	Ways and Means advance from the Reserve Bank of India	2023-24	36,952.66	...	36,952.66	...
		2024-25	...	8,51,888.04	8,38,769.03	13,119.01
	Total 110		36,952.66	8,51,888.04	8,75,721.69	13,119.01
111	Special Securities issued to National Small Saving Fund of the Central Government	1999-20	36,081.19	...	4,501.87	31,579.32
	Total 111		36,081.19	...	4,501.87	31,579.32
800	Other Loans	...	106.22	...	106.22	...
	Total 800	...	106.22	...	106.22	...
	Total - 6003 Internal Debt of the State Government		12,16,031.74	10,08,273.26	9,37,372.80	12,86,932.20
6004	Loans and Advances from the Central Government					
01	<i>Non-Plan Loans</i>					
800	Other Loans					
	Modernisation of Police Force	1999-2000	0.24	...	0.24	...
		2000-2001	16.40	...	8.20	8.20
		2001-2002	29.66	...	10.00	19.66
		2002-2003	5.57	...	1.97	3.60
	Pre-04-05 Loans Consolidated in terms of TFC Recommendation	2005-2006	3,766.18	...	3,476.80	289.38
	Total 800		3,818.05	...	3,497.21	320.84
	Total 01 Non-Plan Loans		3,818.05	...	3,497.21	320.84

ANNEXURE TO STATEMENT NO. 17 - Contd.

Description of Debt		When raised	Balance as on 01-Apr-24	Additions during the year	Discharges during the year	Balance as on 31-Mar-25
1		2	3	4	5	6
E	PUBLIC DEBT - Contd.	(₹ in lakh)				
6004	Loans and Advances from the Central Government - Contd.					
<i>02</i>	<i>Loans for State/Union Territory Plan Schemes</i>					
101	Block Loans	2003-2004	1.40	...	1.40	...
		2004-2005	846.54	...	424.30	422.24
		2005-2006	3.41	...	1.70	1.71
		2006-2007	27.16	...	9.06	18.10
		2007-2008	39.96	...	10.00	29.96
		2008-2009	150.04	...	30.00	120.04
	Back to Back Loan (EAP)	2016-2017	1,400.74	...	62.90	1,337.84
	Total 101		2,469.25	...	539.36	1,929.89
	Total 02 Loans for State/Union Territory Plan Schemes		2,469.25	...	539.36	1,929.89
<i>05</i>	<i>Loans for Special Schemes</i>					
101	Schemes of North Eastern Council	2003-2004	0.14	...	0.14	...
		2004-2005	11.21	...	11.21	...
		2005-2006	100.00	...	...	100.00
	Total 101		111.35	...	11.35	100.00
	Total 05 Loans for Special Schemes		111.35	...	11.35	100.00

ANNEXURE TO STATEMENT NO. 17 - Concl'd.

Description of Debt		When raised	Balance as on 01-Apr-24	Additions during the year	Discharges during the year	Balance as on 31-Mar-25
1		2	3	4	5	6
E	PUBLIC DEBT - Concl'd.	(₹ in lakh)				
6004	Loans and Advances from the Central Government - Concl'd.					
07	Pre-1984-85 Loans					
102	National Loan Scholarship Scheme	Pre 1974	2.30	...	...	2.30
		1974-1978	1.86	...	...	1.86
		1979-1980	0.85	...	...	0.85
		1981-1982	0.50	...	...	0.50
		1982-1983	0.30	...	...	0.30
Total 102			5.81	...	...	5.81
Total 07 Pre-1984-85 Loans			5.81	...	...	5.81
09	Other loans for States/Union Territory with Legislature Schemes					
101	Block Loans (ACA for EAP)	2019-20	35.72	...	0.99	34.73
		2020-21	3,994.97	...	137.92	3,857.05
		2021-22	3,815.63	...	22.40	3,793.23
		2022-23	10,435.95	...	165.00	10,270.95
		2023-24	5,354.47	...	133.87	5,220.60
		2024-25	...	7,952.33	...	7,952.33
	Back to Back Loans (EAP)	2017-18	636.83	...	65.90	570.93
		2019-20	506.97	...	78.21	428.76
		2020-21	301.74	...	16.46	285.28
	Special Assistance as loans to States for Capital Expenditure	2020-24	1,53,992.59	1,43,682.44	...	2,97,675.03
Total 101			1,79,074.87	1,51,634.77	620.75	3,30,088.89
Total 09 Other loans for States/Union Territory with Legislature Scheme			1,79,074.87	1,51,634.77	620.75	3,30,088.89
Total - 6004 Loans and Advances from the Central Government			1,85,479.33	1,51,634.77	4,668.67	3,32,445.43
Total E. PUBLIC DEBT			14,01,511.07	11,59,908.03	9,42,041.47	16,19,377.63

Note: No Back to Back Loans in lieu of GST Compensation Shortfall in respect of Manipur.

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section : 1 Major and Minor Head wise summary of Loans and Advances

Out of total disbursement, amount for plan purpose has been shown in brackets below the total figure of disbursements for each major head.

(₹ in lakh)

Major Head	Minor Head	Balance on 1 April 2024	Disbursement during the year	Repayment during the year	Write off of irrecoverable loans and advances	Balance on 31 March 2025 (3+4)-(5+6)	Net increase/ decrease during the year (3-7)	Interest credited
1	2	3	4	5	6	7	8	9

F. Loans and Advances

1. Loan for Social Services

(a) Education, Sports, Art and Culture

6202 : Loans for Education, Sports, Art and Culture

01 General Education

202 Secondary Education

4.93

...

...

...

4.93

...

...

600- General

5.80

...

...

...

5.80

...

...

Total : 01 General Education

10.73

...

...

...

10.73

...

...

Total : 6202

10.73

...

...

...

10.73

...

...

Total : (a) Education, Sports, Art and Culture

10.73

...

...

...

10.73

...

...

(b) Health and Family Welfare

6211: Loans for Family Welfare 800 : Other loans

24.00

...

...

...

24.00

...

...

Total : 6211

24.00

...

...

...

24.00

...

...

Total : (b) Health and Family Welfare

24.00

...

...

...

24.00

...

...

(c) Water Supply, Sanitation, Housing and Urban Development

6215 : Loans for Water Supply and Sanitation

01 Water Supply

101-Urban Water Supply
Programmes

707.45

...

...

...

707.45

...

...

Total : 01 Water Supply

707.45

...

...

...

707.45

...

...

Total: 6215

707.45

...

...

...

707.45

...

...

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - Contd.

Section : 1 Major and Minor Head wise summary of Loans and Advances - Contd.

Out of total disbursement, amount for plan purpose has been shown in brackets below the total figure of disbursements for each major head.

(₹ in lakh)

Major Head	Minor Head	Balance on 1 April 2024	Disbursement during the year	Repayment during the year	Write off of irrecoverable loans and advances	Balance on 31 March 2025 (3+4)-(5+6)	Net increase/ decrease during the year (3-7)	Interest credited
1	2	3	4	5	6	7	8	9

F. Loans and Advances - Contd.

1. Loan for Social Services - Contd.

**(c) Water Supply, Sanitation, Housing and Urban
Development - Concl'd.**

6216: Loans for Housing

<i>80 General</i>	800 : Other loans	1,810.55	...	...	...	1,810.55	...	...
Total : 80 General		1,810.55	...	...	...	1,810.55	...	...
Total : 6216		1,810.55	...	...	...	1,810.55	...	...

6217: Loans for Urban Development

<i>01 State Capital Development</i>	191 : Loans to Local Bodies, Corporation etc.	37.09	...	...	...	37.09	...	...
	800 : Other loans	51.50	...	...	...	51.50	...	...
Total : 01 State Capital Development		88.59	...	...	...	88.59	...	...
<i>03 Integrated Development of Small and Medium Towns</i>	800 : Other loans	0.10	...	...	...	0.10	...	...
Total : 03 Integrated Development of Small and Medium Towns		0.10	...	...	...	0.10	...	...
Total : 6217		88.69	...	...	...	88.69	...	...
Total: (c) Water Supply, Sanitation, Housing and Urban Development		2,606.69	...	...	...	2,606.69	...	...

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - Contd.

Section : 1 Major and Minor Head wise summary of Loans and Advances - Contd.

Out of total disbursement, amount for plan purpose has been shown in brackets below the total figure of disbursements for each major head.

(₹ in lakh)

Major Head	Minor Head	Balance on 1 April 2024	Disbursement during the year	Repayment during the year	Write off of irrecoverable loans and advances	Balance on 31 March 2025 (3+4)-(5+6)	Net increase/ decrease during the year (3-7)	Interest credited
1	2	3	4	5	6	7	8	9

F. Loans and Advances - Contd.

1. Loan for Social Services - Contd.

(e) Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities

6225: Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities

03 Welfare of Backward Classes 800 : Other loans

2.19	2.19
------	-----	-----	-----	------	-----	-----

Total : 03 Welfare of Backward Classes

2.19	2.19
-------------	-----	-----	-----	-------------	-----	-----

Total : 6225

2.19	2.19
-------------	-----	-----	-----	-------------	-----	-----

Total :(e) Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities

2.19	2.19
-------------	-----	-----	-----	-------------	-----	-----

(g) Social Welfare and Nutrition

6235 : Loans for Social Security and Welfare

01 Rehabilitation

140: Rehabilitation of
repartriates from countries

6.34	6.34
------	-----	-----	-----	------	-----	-----

200: Other relief measures

9.46	9.46
------	-----	-----	-----	------	-----	-----

Total : 01 Rehabilitation

15.80	15.80
--------------	-----	-----	-----	--------------	-----	-----

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - Contd.

Section : 1 Major and Minor Head wise summary of Loans and Advances - Contd.

Out of total disbursement, amount for plan purpose has been shown in brackets below the total figure of disbursements for each major head.

(₹ in lakh)

Major Head	Minor Head	Balance on 1 April 2024	Disbursement during the year	Repayment during the year	Write off of irrecoverable loans and advances	Balance on 31 March 2025 (3+4)-(5+6)	Net increase/ decrease during the year (3-7)	Interest credited
1	2	3	4	5	6	7	8	9

F. Loans and Advances - Contd.

1. Loan for Social Services - Concl'd.

(g) Social Welfare and Nutrition - Concl'd.

6235 : Loans for Social Security and Welfare - Concl'd.

<i>02- Social Welfare</i>	103: Women's Welfare	3.33	...	...	...	3.33	...	...
Total : 02 Social Welfare		3.33	...	...	...	3.33	...	...
<i>60 Other Social Security and Welfare Programmes</i>	200 : Other Programmes	12,063.00	...	...	...	12,063.00	...	...
	800 : Other loans	15.55	...	...	...	15.55	...	...
Total : 60 Other Social Security and Welfare Programmes		12,078.55	...	...	...	12,078.55	...	...
Total : 6235		12,097.68	...	...	...	12,097.68	...	...
Total : (g) Social Welfare and Nutrition		12,097.68	...	...	...	12,097.68	...	...
Total : (1) Loan for Social Service		14,741.29	...	...	...	14,741.29	...	...

2. Loans for Economic Services

(a) Agriculture and Allied Activities

6401: Loans for Crop Husbandry	110 : Schemes for small and marginal labourers	1.07	...	...	...	1.07	...	...
	119 : Horticulture and Vegetable Crops	9.51	...	...	...	9.51	...	...

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - Contd.**Section : 1 Major and Minor Head wise summary of Loans and Advances - Contd.**

Out of total disbursement, amount for plan purpose has been shown in brackets below the total figure of disbursements for each major head.

(₹ in lakh)

Major Head	Minor Head	Balance on 1 April 2024	Disbursement during the year	Repayment during the year	Write off of irrecoverable loans and advances	Balance on 31 March 2025 (3+4)-(5+6)	Net increase/ decrease during the year (3-7)	Interest credited
1	2	3	4	5	6	7	8	9

F. Loans and Advances - Contd.**2. Loans for Economic Services - Contd.****(a) Agriculture and Allied Activities - Contd.****6401: Loans for Crop Husbandry - Concl.**

195 : Loans to Farming Co-operatives	5.31	...	...	...	5.31	...	...
800 : Other loans	109.90	...	...	...	109.90	...	...
Total : 6401	125.79	...	...	...	125.79	...	...

6403 : Loans for Animal Husbandry

103 : Poultry Development	0.50	...	...	...	0.50	...	...
Total : 6403	0.50	...	...	...	0.50	...	...

6405 : Loans for Fisheries

800 : Other loans	162.12	...	...	...	162.12	...	...
Total : 6405	162.12	...	...	...	162.12	...	...

6425 : Loans for Co-operation

106 : Loans to Multi-Purpose Rural Co-operatives	313.88	...	0.03	...	313.85	(-) 0.03	...
107 : Loans to Credit Co-operatives	682.72	...	0.29	...	682.43	(-) 0.29	...

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - Contd.

Section : 1 Major and Minor Head wise summary of Loans and Advances - Contd.

Out of total disbursement, amount for plan purpose has been shown in brackets below the total figure of disbursements for each major head.

(₹ in lakh)

Major Head	Minor Head	Balance on 1 April 2024	Disbursement during the year	Repayment during the year	Write off of irrecoverable loans and advances	Balance on 31 March 2025 (3+4)-(5+6)	Net increase/ decrease during the year (3-7)	Interest credited
1	2	3	4	5	6	7	8	9

F. Loans and Advances - Contd.

2. Loans for Economic Services - Contd.

(a) Agriculture and Allied Activities - Concl.

6425 : Loans for Co-operation - Concl.

	108 : Loans to other Co-operatives	10.60	...	1.03	...	9.57	(-) 1.03	0.37
	190 : Loans to Public Sector and other Undertakings	260.92	...		...	260.92	...	...
Total : 6425		1,268.12	...	1.35	...	1,266.77	(-) 1.35	0.37
Total-(a) Agriculture and Allied Activities		1,556.53	...	1.35	...	1,555.18	(-) 1.35	0.37
(b) Rural Development								
6515 : Loans for other Rural Development Programmes	102 : Community Development	0.77	...	...	...	0.77	...	...
Total : 6515		0.77	...	...	...	0.77	...	...
Total : (b) Rural Development		0.77	...	...	...	0.77	...	...

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - Contd.

Section : 1 Major and Minor Head wise summary of Loans and Advances - Contd.

Out of total disbursement, amount for plan purpose has been shown in brackets below the total figure of disbursements for each major head.

(₹ in lakh)

Major Head	Minor Head	Balance on 1 April 2024	Disbursement during the year	Repayment during the year	Write off of irrecoverable loans and advances	Balance on 31 March 2025 (3+4)-(5+6)	Net increase/ decrease during the year (3-7)	Interest credited
1	2	3	4	5	6	7	8	9

F. Loans and Advances - Contd.

2. Loans for Economic Services - Concl'd.

(f) Industry and Minerals

6851 : Loans for Village and Small Industries	102 : Small Scale Industries	123.69	...	...	...	123.69	...	...
	103 : Handloom Industries	376.92	...	...	...	376.92	...	...
	104 : Handicraft Industries	19.11	...	...	...	19.11	...	...
	107 : Sericulture Industries	0.10	...	...	...	0.10	...	...
	200 : Other Village Industries	130.92	...	...	...	130.92	...	...
	600 : Others (FPI)	1,574.16	...	...	...	1,574.16	...	...
Total : 6851		2,224.90	...	...	...	2,224.90	...	...
Total : (f) Industries and Minerals		2,224.90	...	...	...	2,224.90	...	...
Total : (2) Loans for Economic Services		3,782.58	...	1.35	...	3,780.85	(-) 1.35	0.37

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - Contd.

Section : 1 Major and Minor Head wise summary of Loans and Advances - Concl'd.

Out of total disbursement, amount for plan purpose has been shown in brackets below the total figure of disbursements for each major head.

(₹ in lakh)

Major Head	Minor Head	Balance on 1 April 2024	Disbursement during the year	Repayment during the year	Write off of irrecoverable loans and advances	Balance on 31 March 2025 (3+4)-(5+6)	Net increase/ decrease during the year (3-7)	Interest credited
1	2	3	4	5	6	7	8	9
3. Loans to Government Servants etc.								
7610 : Loans to Government Servants etc.	201: House Building Advances	302.46	25.00	22.83	...	304.63	(+ 2.17	...
	202: Advances for Purchase of Motor Conveyance	2175.23	30.00	86.61	...	2,118.62	(-) 56.61	...
Total : 7610		2,477.69	55.00	109.44	...	2,423.25	(-) 54.44	...
Total : (3) Loans to Government Servants etc.		2,477.69	55.00	109.44	...	2,423.25	(-) 54.44	...
(4) Miscellaneous Loans								
7615 : Miscellaneous Loans	200 : Miscellaneous Loans	8.46	...	...	...	8.46	...	...
Total : 7615		8.46	...	...	...	8.46	...	...
Total : (4) Miscellaneous Loans		8.46	...	...	...	8.46	...	...
Total : (F) Loans and Advances		21,009.64	55.00	110.79	...	20,953.85	(-) 55.79	

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - Contd.

Section : 2 Repayments in arrears from other Loanee Entities

(₹ in lakh)

Loanee Entity	Amount of arrears on 31 March 2025			Earliest period to which arrears relate	Total loans outstanding against the entity on 31 March 2025
	Principal	Interest	Total Amount		
1	2	3	4	5	6
Nil					Nil

Additional disclosures :

Fresh Loans and Advances made during the year 2024-25

(₹ in lakh)

Loanee Entity	Number of loans	Total amount of loans	Terms and conditions	
			Rate of interest	Moratorium period, if any
1	2	3	4	5
Loans to Government Servants (HBA)	1	25.00	4% per annum	...
Loans to Government Servants (MCA)	1	30.00	11.5% per annum	...
Loans to Government Servants (Others)	...	...	...	...
Total :	4	55.00	...	...

Disclosures indicating extraordinary transaction relating to Loans and Advances

1. Following are the cases of loan having been sanctioned as "loan in perpetuity"

(₹ in lakh)

Sl .No.	Year of Sanction	Total Amount	Rate of interest
No information available			

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - Concl'd.

Section : 2 Repayments in arrears from other Loanee Entities - Concl'd.

Disclosures indicating extraordinary transaction relating to Loans and Advances - Concl'd.

2. The following loans have been granted by the Government though the terms and conditions are yet to be settled :

(₹ in lakh)

Loanee Entity	No. of Loans	Total Amount	Earliest period to which the loans relate
1	2	3	4
MOBEDS (Minorities and Other Backward Classes Economic Development Society)	1	100.00 (a)	2012-13
Others	245	20,853.85	1969-70
Total:	246	20,953.85	

3. Fresh loans advances made during the year to the loanee entities from whom repayments of earlier are in arrears.

(₹ in lakh)

Name of the loanee entity	Loans disbursed during the current year		Amount of arrears as on 31 March 2025			Earliest period to which arrears relate	Reasons for disbursement during the current year
	Rate of Interest	Principal	Principal	Interest	Total		
1	2	3	4	5	6	7	8
Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil

Note: (a) Information of the terms and conditions not available in the voucher.

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section 1 : Details of investments upto 2024-25

Sl. No.	Name of Concern	Year (s) of Investment	Details of investment			Amount invested	Percentage of Government investment to the total paid up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Govt. account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
1 Statutory Corporations										
1	Manipur State Road Transport Corporation	1977-1997	Capital Contribution	(a)	(a)	2,058.28	(a)	(a)	(a)	
		1997-1998	Capital Contribution	(a)	(a)	213.66	(a)	(a)	(a)	
		1998-1999	Capital Contribution	(a)	(a)	147.00	(a)	(a)	(a)	
		1999-2000	Capital Contribution	(a)	(a)	120.00	(a)	(a)	(a)	
		2000-2001	Capital Contribution	(a)	(a)	187.00	(a)	(a)	(a)	
		2001-2002	Capital Contribution	(a)	(a)	150.00	(a)	(a)	(a)	
		2003-2004	Capital Contribution	(a)	(a)	1,280.10	(a)	(a)	(a)	
						4,156.04				
2	Assam Financial Corporation	1964-1990	Equity Shares		16285	100	16.29	10.22	(a)	(a)
							16.29			
Total - Statutory Corporations						4,172.33		...		
2 Government Company										
1	Manipur Industrial Development Corporation Limited	1969-1994	Equity Shares		787710	100	787.71	100	(a)	(a)
		2004-2005	Capital Contribution	(a)	(a)		10.00	(a)	(a)	(a)
		2013-2014	Capital Contribution	(a)	(a)		1.48	(a)	(a)	(a)
		2014-2015	(a)	(a)	(a)		2.91	(a)	(a)	(a)
							802.10			

(a) No. of shares, debentures, Face value, dividend etc. have not been intimated.

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - Contd.

Section 1 : Details of investments upto 2024-25

Sl. No.	Name of Concern	Year (s) of Investment	Details of investment			Amount invested	Percentage of Government investment to the total paid up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Govt. account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
2 Government Company - Contd.										
2	Manipur Spinning Mills Corporation Limited	1973-1995	Equity Shares	980550	100.00	980.55	100	(a)	(a)	
		1996-1997	Equity Shares	34460	100.00	34.46	100	(a)	(a)	
		1998-1999	Equity Shares	270000	100.00	270.00	100	(a)	(a)	
		1999-2000	Equity Shares	217000	100.00	217.00	100	(a)	(a)	
		2000-2001	Equity Shares	217000	100.00	217.00	100	(a)	(a)	
		2001-2002	Equity Shares	243000	100.00	243.00	100	(a)	(a)	
		2002-2003	Equity Shares	(a)	(a)	571.00	(a)	(a)	(a)	
		2003-2004	Equity Shares	(a)	(a)	856.49	(a)	(a)	(a)	
		2014-2015	Equity Shares	(a)	(a)	0.40	(a)	(a)	(a)	
		2015-2016	Equity Shares	(a)	(a)	0.69	(a)	(a)	(a)	
		2017-2018	Equity Shares	(a)	(a)	0.45	(a)	(a)	(a)	
		2018-2019	Equity Shares	(a)	(a)	199.98	(a)	(a)	(a)	
		2019-2020	Equity Shares	(a)	(a)	169.60	(a)	(a)	(a)	
		2020-2021	Equity Shares	(a)	(a)	900.00	(a)	(a)	(a)	
						4,660.62				

(a) No. of shares, debentures, Face value, dividend etc. have not been intimated.

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - Contd.

Section 1 : Details of investments upto 2024-25

Sl. No.	Name of Concern	Year (s) of Investment	Details of investment			Amount invested	Percentage of Government investment to the total paid up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Govt. account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
2	Government Company - Contd.									
3	Manipur Handloom and Handicrafts Development Corporation Limited	1976-1997	Equity Shares	416690	100.00	416.69	100	(a)	(a)	
		1998-1999	Equity Shares	45000	100.00	45.00	100	(a)	(a)	
		1999-2000	Equity Shares	15000	100.00	15.00	100	(a)	(a)	
		2000-2001	Equity Shares	7000	100.00	7.00	100	(a)	(a)	
		2004-2005	Capital Contribution	(a)	(a)	694.90	(a)	(a)	(a)	
		2017-2018	Equity Shares	(a)	(a)	100.00	(a)	(a)	(a)	
		2018-2019	Equity Shares	(a)	(a)	398.89	(a)	(a)	(a)	
		2019-2021	Equity Shares	(a)	(a)	360.00	(a)	(a)	(a)	
		2021-2022	Equity Shares	(a)	(a)	200.00	(a)	(a)	(a)	
		2023-2024	Equity Shares	(a)	(a)	288.53	(a)	(a)	(a)	
						2,526.01				
4	Manipur Agro Industries Corporation Limited	1985-1995	Capital Contribution	66660	100.00	66.66	76.75	(a)	(a)	
		1999-2000	Capital Contribution	246460	100.00	246.46	100.00	(a)	(a)	
		2001-2002	Capital Contribution			60.00	(a)	(a)	(a)	
		2003-2004	Capital Contribution	(a)	(a)	48.32	(a)	(a)	(a)	
						421.44				

(a) No. of shares, debentures, Face value, dividend etc. have not been intimated.

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - Contd.

Section 1 : Details of investments upto 2024-25

Sl. No.	Name of Concern	Year (s) of Investment	Details of investment			Amount invested	Percentage of Government investment to the total paid up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Govt. account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
2	Government Company - Contd.									
5	Manipur Plantation Crops Corporation Limited	1985-1997	Capital Contribution	513270	100.00	513.27	22.00	(a)	(a)	
		1998-1999	Capital Contribution	80000	100.00	80.00	(a)	(a)	(a)	
		2000-2001	Equity Shares	65270	100.00	65.27	(a)	(a)	(a)	
		2001-2002	Equity Shares	33000	100.00	33.00	(a)	(a)	(a)	
						691.54				
6	Manipur Tribal Development Corporation Limited	1985-1990	Capital Contribution	(a)	(a)	160.00	(a)	(a)	(a)	
		1996-1997	Capital Contribution	(a)	(a)	1.50	(a)	(a)	(a)	
						161.50				
7	Manipur Cycle Corporation Limited	1985-1990	Capital Contribution	(a)	(a)	16.00	(a)	(a)	(a)	
		1993-1994	Capital Contribution	(a)	(a)	17.11	(a)	(a)	(a)	
		1998-1999	Capital Contribution	(a)	(a)	35.04	(a)	(a)	(a)	
		2002-2003	Capital Contribution	(a)	(a)	22.22	(a)	(a)	(a)	
						90.37				
8	Manipur Electronics Corporation Limited	1985-1994	Equity Shares	256280	100	256.28	100	(a)	(a)	
		1996-1997	Equity Shares	30000	100	30.00	100	(a)	(a)	
		2003-2004	Equity Shares	(a)	(a)	102.07	(a)	(a)	(a)	
		2004-2005	Capital Contribution	(a)	(a)	5.00	(a)	(a)	(a)	
						393.35				
9	Manipur Film Development Corporation Limited	1985-1990	Equity Shares	(a)	(a)	27.00	(a)	(a)	(a)	
						27.00				

(a) No. of shares, debentures, Face value, dividend etc. have not been intimated.

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - Contd.

Section 1 : Details of investments upto 2024-25

Sl. No.	Name of Concern	Year (s) of Investment	Details of investment			Amount invested	Percentage of Government investment to the total paid up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Govt. account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
2 Government Company - Contd.										
10	Manipur Cement Corporation Limited	1985-1990	Capital Contribution	(a)	(a)	19.94	(a)	(a)	(a)	
		1991-1992	Capital Contribution	(a)	(a)	26.85	(a)	(a)	(a)	
		1993-1994	(a)	(a)	(a)	3.00	(a)	(a)	(a)	
		2002-2003	(a)	(a)	(a)	131.55	(a)	(a)	(a)	
						181.34				
11	Manipur Food Industries Corporation Limited (Sugar Mill)	1987-1988	Capital Contribution	13890	100	13.89	100	(a)	(a)	
		1988-1989	Capital Contribution	33000	100	33.00	100	(a)	(a)	
		1989-1990	Capital Contribution	31500	100	31.50	100	(a)	(a)	
		2003-2004	(a)	(a)	(a)	19.27	(a)	(a)	(a)	
						97.66				
12	Manipur Food Industries Corporation Limited (Fragrance and Flavour Development Programme)	2015-2016	Capital Contribution	(a)	(a)	150.00	(a)	(a)	(a)	
		2016-2017	Capital Contribution	(a)	(a)	50.00	(a)	(a)	(a)	
						200.00				
13	Manipur Police Housing Corporation Limited	1986-1987	Capital Contribution	1000	100	1.00	100	(a)	(a)	
		1987-1988	Capital Contribution	1000	100	1.00	100	(a)	(a)	
						2.00				

(a) No. of shares, debentures, Face value, dividend etc. have not been intimated.

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - Contd.

Section 1 : Details of investments upto 2024-25

Sl. No.	Name of Concern	Year (s) of Investment	Details of investment			Amount invested	Percentage of Government investment to the total paid up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Govt. account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
2 Government Company - Contd.										
14	Manipur State Drugs and Pharmaceuticals Limited	1989-1990	Capital Contribution	41650	100	41.65	49	(a)	(a)	
		2003-2004	Capital Contribution	(a)	(a)	406.31	(a)	(a)	(a)	
						447.96				
15	Manipur State Power Corporation Limited	1996-1997	Capital Contribution	(a)	(a)	22.50	(a)	(a)	(a)	
		1997-1998	Capital Contribution	(a)	(a)	825.07	(a)	(a)	(a)	
		1998-1999	Capital Contribution	(a)	(a)	45.56	(a)	(a)	(a)	
						893.13				
16	Manipur Pulp & Allied Products Limited (MPAPL)	1987-1988	Capital Contribution	(a)	(a)	10.00	(a)	(a)	(a)	
		2003-2004	Capital Contribution	(a)	(a)	81.20	(a)	(a)	(a)	
		2020-2021	Capital Contribution	(a)	(a)	292.90	(a)	(a)	(a)	
						384.10				
17	Manipur State Power Company Limited (MSPCL)	2014-2015	Capital Contribution	(a)	(a)	680.00	(a)	(a)	(a)	
		2015-2016	Capital Contribution	(a)	(a)	660.00	(a)	(a)	(a)	
		2024-2025	Capital Contribution	(a)	(a)	6,319.20	(a)	1,252.00	(a)	
						7,659.20		1,252.00		
18	Manipur Food and Distribution Corporation Limited	2022-2023	Capital Contribution	(a)	(a)	500.00	(a)	(a)	(a)	
		2023-2024	Capital Contribution	(a)	(a)	19.99	(a)	(a)	(a)	
		2024-2025	Capital Contribution	(a)	(a)	14.16	(a)	(a)	(a)	
						534.15				

(a) No. of shares, debentures, Face value, dividend etc. have not been intimated.

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - Contd.

Section 1 : Details of investments upto 2024-25

Sl. No.	Name of Concern	Year (s) of Investment	Details of investment			Amount invested	Percentage of Government investment to the total paid up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Govt. account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
						(₹ in lakh)				
2 Government Company - Concl.										
19	Manipur State Power Distribution Company Limited (MSPDCL)	2024-2025	Capital Contribution	(a)	(a)	2,997.68	(a)	(a)	(a)	
						2,997.68				
20	Manipur State Beverages Corporation Limited	2024-2025	Capital Contribution	(a)	(a)	200.00	(a)	(a)	(a)	
						200.00				
						Total - Government Company :	23,371.15	1,252.00		
3 Co-operative Institutions										
(a) Credit Co-operatives										
1	Manipur State Co-operative Bank Limited	1957-1991	Redeemable Shares	290400	50	145.20	44	(a)	(a)	
		1993-1994	Redeemable Shares	30000	50	15.00	44	(a)	(a)	
		1997-1998	Redeemable Shares	15000	50	7.50	44	(a)	(a)	
		2000-2001	Redeemable Shares	(a)	(a)	2.50	(a)	(a)	(a)	
		2003-2004	Redeemable Shares	(a)	(a)	10.00	(a)	(a)	(a)	
		2004-2005	Capital Contribution	1	(a)	1,000.00	(a)	(a)	(a)	
		2005-2006	Capital Contribution	2	(a)	1,000.00	(a)	(a)	(a)	
		2006-2007	Capital Contribution	6	(a)	2.00	(a)	(a)	(a)	
		2007-2008	Capital Contribution	3	(a)	17.30	(a)	(a)	(a)	
		2011-2012	Capital Contribution	6	(a)	462.42	10	(a)	(a)	
						2,661.92				

(a) No. of shares, debentures, Face value, dividend etc. have not been intimated.

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - Contd.

Section 1 : Details of investments upto 2024-25

Sl. No.	Name of Concern	Year (s) of Investment	Details of investment			Amount invested	Percentage of Government investment to the total paid up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Govt. account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
3 Co-operative Institutions - Contd.										
(a) Credit Co-operatives - Contd.										
2	Imphal Urban Co-operative Bank Limited	1970-1991	Redeemable Shares	14800	50	7.40	18 to 33	(a)	(a)	
		1998-1999	Redeemable Shares		(a)	1.00	(a)	(a)	(a)	
		2006-2007	Redeemable Shares	9	(a)	1.00	(a)	(a)	(a)	
		2007-2008	Redeemable Shares		(a)	2.00	(a)	(a)	(a)	
						11.40				
3	Manipur Rural Bank	1981-1984	Redeemable Shares	8000	(a)	2.00	(a)	(a)	(a)	
		1991-1993	Redeemable Shares		(a)	7.50	(a)	(a)	(a)	
		1994-1995	Redeemable Shares		(a)	3.75	(a)	(a)	(a)	
		1996-1997	Redeemable Shares		(a)	15.00	(a)	(a)	(a)	
		1998-1999	Redeemable Shares		(a)	84.71	(a)	(a)	(a)	
		2008-2009	Capital Contribution		(a)	195.25	(a)	(a)	(a)	
		2019-2020	Capital Contribution		(a)	70.00	(a)	(a)	(a)	
		2021-2022	Capital Contribution		(a)	218.00	(a)	(a)	(a)	
						160.15	(a)	(a)	(a)	
						756.36				

(a) No. of shares, debentures, Face value, dividend etc. have not been intimated.

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - Contd.

Section 1 : Details of investments upto 2024-25

Sl. No.	Name of Concern	Year (s) of Investment	Details of investment			Amount invested	Percentage of Government investment to the total paid up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Govt. account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
3 Co-operative Institutions - Contd.										
(a) Credit Co-operatives - Contd.										
4	Manipur Woman Co-operative Bank Limited	1966-1991	Redeemable Shares	6100	50	3.05	39	(a)	(a)	
		1993-1994	Redeemable Shares	1500	50	0.75	39	(a)	(a)	
		2001-2002	Redeemable Shares	(a)	(a)	15.00	(a)	(a)	(a)	
		2002-2003	Redeemable Shares	(a)	(a)	15.00	(a)	(a)	(a)	
		2003-2004	Redeemable Shares	(a)	(a)	15.00	(a)	(a)	(a)	
		2004-2005	Capital Contribution	(a)	(a)	16.00	(a)	(a)	(a)	
		2005-2006	Capital Contribution	3	(a)	4.00	(a)	(a)	(a)	
		2006-2007	Capital Contribution	4	(a)	2.00	(a)	(a)	(a)	
		2007-2008	Capital Contribution	6	(a)	10.00	(a)	(a)	(a)	
	2009-2010	Capital Contribution	1	(a)	12.00	(a)	(a)	(a)		
						92.80				
5	Large Size Agricultural Credit Societies (14)*	1957-1971	Redeemable Shares	10700	10	1.07	45	(a)	(a)	
							1.07			
6	Manipur Industrial Co-operative Bank	1980-1992	Redeemable Shares	29500	(a)	2.95	(a)	(a)	(a)	
		1993-1994	Redeemable Shares	9000	(a)	0.90	(a)	(a)	(a)	
		2002-2003	Redeemable Shares	(a)	(a)	3.00	(a)	(a)	(a)	
						6.85				

(a) No. of shares, debentures, Face value, dividend etc. have not been intimated.

* Figures inside the brackets indicate the number of Societies, Institutions etc.

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - Contd.

Section 1 : Details of investments upto 2024-25

Sl. No.	Name of Concern	Year (s) of Investment	Details of investment			Amount invested	Percentage of Government investment to the total paid up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Govt. account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
3	Co-operative Institutions - Contd.									
	(a) Credit Co-operatives - Contd.									
7	Moirang Primary Co-operative Bank	1972-1991	Redeemable Shares	3300	50	1.65	8	(a)	(a)	
		2003-2004	Redeemable Shares	(a)	(a)	5.00	(a)	(a)	(a)	
		2004-2005	Capital Contribution	(a)	(a)	4.00	(a)	(a)	(a)	
		2006-2007	Capital Contribution	7	(a)	1.00	(a)	(a)	(a)	
		2007-2008	Capital Contribution	1	(a)	1.00	(a)	(a)	(a)	
		2009-2010	Capital Contribution	6	(a)	1.00	(a)	(a)	(a)	
						13.65				
8	Thrift and Credit Co-operative Society	1980-1992	Redeemable Shares	(a)	(a)	0.52	(a)	(a)	(a)	
		1993-1994	Redeemable Shares	(a)	(a)	1.85	(a)	(a)	(a)	
						2.37				
9	Lamka Urban Co-operative Bank	1984-1991	Redeemable Shares	(a)	(a)	1.55	(a)	(a)	(a)	
						1.55				
10	Senapati Primary Co-operative Bank	1990-1991	Redeemable Shares	(a)	(a)	0.20	(a)	(a)	(a)	
						0.20				
11	Manipur State Land Development	1989-1991	Redeemable Shares	(a)	(a)	1.50	(a)	(a)	(a)	
		1993-1994	Redeemable Shares	(a)	(a)	1.00	(a)	(a)	(a)	
						2.50				

(a) No. of shares, debentures, Face value, dividend etc. have not been intimated.

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - Contd.

Section 1 : Details of investments upto 2024-25

Sl. No.	Name of Concern	Year (s) of Investment	Details of investment			Amount invested	Percentage of Government investment to the total paid up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Govt. account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
3 Co-operative Institutions - Contd.										
(a) Credit Co-operatives - Concltd.										
12	Manipur Mercantile Co-operative Bank Limited	2005-2006	Capital Contribution	5	(a)	1.00	(a)	(a)	(a)	
						1.00				
13	Manipur Co-operative Department Employees Credit Cum-Store Cooperative	2012-2013	Capital Contribution	9	(a)	3.00	(a)	(a)	(a)	
						3.00				
Total - Credit Co-operatives						3,554.67				
(b) Labour Co-operatives										
14	Labour Contract Societies including Forest Labour Co-operative Societies (112)*	1961-1994	Redeemable Shares	33407	10	3.34	33	(a)	(a)	
		2001-2002	Redeemable Shares	(a)	10	2.58	33	(a)	(a)	
Total - Labour Co-operatives						5.92				
(c) Farming Co-operatives										
15	Joint Co-operative Farming Societies (54)*	1961-1993	Redeemable Shares	26600	10	2.66	70	(a)	(a)	
						2.66				
16	Poultry Farming Co-operative Societies (20)*	1988-1993	Redeemable Shares	(a)	(a)	2.10	(a)	(a)	(a)	
		1995-1996	Redeemable Shares	(a)	(a)	13.67	(a)	(a)	(a)	
		1997-1998	Redeemable Shares	(a)	(a)	98.80	(a)	(a)	(a)	
		2005-2006	Redeemable Shares	8	(a)	2.97	(a)	(a)	(a)	
Total						117.54				

(a) No. of shares, debentures, Face value, dividend etc. have not been intimated.

* Figures inside the brackets indicate the number of Societies, Institutions etc.

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - Contd.

Section 1 : Details of investments upto 2024-25

Sl. No.	Name of Concern	Year (s) of Investment	Details of investment			Amount invested	Percentage of Government investment to the total paid up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Govt. account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
3 Co-operative Institutions - Contd.										
(c) Farming Co-operatives - Contd.										
17	Horticulture Farming Co-operative Societies (13)*	1970-1994	Redeemable Shares	20800	10	2.08	81	(a)	(a)	
		1995-1996	Redeemable Shares	(a)	10	2.00	81	(a)	(a)	
						4.08				
18	Piggery Co-operative Societies	1987-1991	Redeemable Shares	(a)	(a)	1.49	(a)	(a)	(a)	
		1993-1994	Redeemable Shares	(a)	(a)	0.40	(a)	(a)	(a)	
		1996-1997	Redeemable Shares	(a)	(a)	8.77	(a)	(a)	(a)	
		2004-2005	Capital Contribution	(a)	(a)	1.26	(a)	(a)	(a)	
		2012-2013	Capital Contribution	8	(a)	2.00	(a)	(a)	(a)	
						13.92				
19	Primary Agri Credit Co-operative Societies (PAC)	2004-2005	Redeemable Shares	(a)	(a)	9.50	(a)	(a)	(a)	
		2005-2006	Redeemable Shares	9	(a)	4.50	(a)	(a)	(a)	
		2007-2008	Redeemable Shares	4	(a)	4.58	(a)	(a)	(a)	
						18.58				
20	Seri/Tasar Co-operative Societies (13)*	1987-1994	Redeemable Shares	(a)	(a)	10.00	(a)	(a)	(a)	
		1997-1998	Redeemable Shares	(a)	(a)	1.67	(a)	(a)	(a)	

(a) No. of shares, debentures, Face value, dividend etc. have not been intimated.

* Figures inside the brackets indicate the number of Societies, Institutions etc.

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - Contd.

Section 1 : Details of investments upto 2024-25

Sl. No.	Name of Concern	Year (s) of Investment	Details of investment			Amount invested	Percentage of Government investment to the total paid up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Govt. account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
3 Co-operative Institutions - Contd.										
(c) Farming Co-operatives - Concl.										
20	Seri/Tasar Co-operative Societies (13)* - Concl.									
		2001-2002	Redeemable Shares	(a)	(a)	0.64	(a)	(a)	(a)	
		2004-2005	Capital Contribution	(a)	(a)	5.47	(a)	(a)	(a)	
		2005-2006	Capital Contribution	5	(a)	3.00	(a)	(a)	(a)	
		2005-2006	Capital Contribution	15	(a)	2.00	(a)	(a)	(a)	
		2006-2007	Capital Contribution	10	(a)	1.00	(a)	(a)	(a)	
		2007-2008	Capital Contribution	(a)	(a)	13.00	(a)	(a)	(a)	
						36.78				
21	Manipur Sericulture Federation	2010-2011	Capital Contribution	1	(a)	5.71	(a)	(a)	(a)	
						5.71				
			Total - Farming Co-operatives			199.27				
(d) Warehousing and Marketing Co-operatives										
22	Manipur State Co-operative Consumer Federation	1969-1992	Redeemable Shares	55760	50	27.88	62	(a)	(a)	
		2002-2003	Redeemable Shares	(a)	(a)	3.00	(a)	(a)	(a)	
		2003-2004	Redeemable Shares	(a)	(a)	2.00	(a)	(a)	(a)	

(a) No. of shares, debentures, Face value, dividend etc. have not been intimated.

* Figures inside the brackets indicate the number of Societies, Institutions etc.

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - Contd.

Section 1 : Details of investments upto 2024-25

Sl. No.	Name of Concern	Year (s) of Investment	Details of investment			Amount invested	Percentage of Government investment to the total paid up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Govt. account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
3 Co-operative Institutions - Contd.										
(d) Warehousing and Marketing Co-operatives - Contd.										
22	Manipur State Co-operative Consumer Federation - Concltd.	2004-2005	Capital Contribution	(a)	(a)	4.00	(a)	(a)	(a)	
		2005-2006	Capital Contribution	12	(a)	20.00	(a)	(a)	(a)	
		2006-2007	Capital Contribution	15	(a)	1.50	(a)	(a)	(a)	
						58.38				
23	Manipur Apex Marketing Co-operative Society Limited	1957-1993	Redeemable Shares	118460	50	59.23	80	(a)	(a)	
		2004-2005	Capital Contribution	(a)	(a)	4.00	(a)	(a)	(a)	
		2006-2007	Capital Contribution	13	(a)	1.00	(a)	(a)	(a)	
		2005-2006	Capital Contribution	4	(a)	6.00	(a)	(a)	(a)	
						70.23				
24	Manipur State Handloom Weavers Co-operative Society Limited	1964-1992	Redeemable Shares	15575	100	15.58	50	(a)	(a)	
		1993-1994	Redeemable Shares	1000	100	1.00	50	(a)	(a)	
		2002-2003	Redeemable Shares	(a)	(a)	3.00	(a)	(a)	(a)	
		2004-2005	Capital Contribution	(a)	(a)	14.00	(a)	(a)	(a)	
		2005-2006	Capital Contribution	13	(a)	6.90	(a)	(a)	(a)	
		2006-2007	Capital Contribution	14	(a)	1.50	(a)	(a)	(a)	
		2009-2010	Capital Contribution	160	(a)	16.00	(a)	(a)	(a)	
						57.98				

(a) No. of shares, debentures, Face value, dividend etc. have not been intimated.

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - Contd.

Section 1 : Details of investments upto 2024-25

Sl. No.	Name of Concern	Year (s) of Investment	Details of investment			Amount invested	Percentage of Government investment to the total paid up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Govt. account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
3 Co-operative Institutions - Contd.										
(d) Warehousing and Marketing Co-operatives - Concltd.										
25	District Supply and Marketing Societies (12)*	1957-1993	Redeemable Shares	68134	100	68.13	33	(a)	(a)	
		2005-2006	Redeemable Shares	10	(a)	3.00	(a)	(a)	(a)	
		2007-2008	Redeemable Shares	6	(a)	3.00	(a)	(a)	(a)	
		2009-2010	Capital Contribution	10	(a)	3.00	(a)	(a)	(a)	
		2012-2013	Capital Contribution	4	(a)	1.50	(a)	(a)	(a)	
						78.63				
26	Manipur State Apex Housing Societies	1984-1992	Redeemable Shares	(a)	(a)	8.85	(a)	(a)	(a)	
		1993-1994	Redeemable Shares	(a)	(a)	1.00	(a)	(a)	(a)	
						9.85				
27	Housing Co-operative Societies Limited (2)*	1988-1992	Redeemable Shares	(a)	(a)	1.90	(a)	(a)	(a)	
		1993-1994	Redeemable Shares	(a)	(a)	1.00	(a)	(a)	(a)	
						2.90				
Total - Warehousing and Marketing Co-operatives						277.97				

(a) No. of shares, debentures, Face value, dividend etc. have not been intimated.

* Figures inside the brackets indicate the number of Societies, Institutions etc.

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - Contd.

Section 1 : Details of investments upto 2024-25

Sl. No.	Name of Concern	Year (s) of Investment	Details of investment			Amount invested	Percentage of Government investment to the total paid up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Govt. account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
3 Co-operative Institutions - Contd.										
(e) Processing Co-operatives										
28	Processing and Cold Storage Co-operative Societies Limited	1974-1993	Redeemable Shares	28400	100	28.40	60	(a)	(a)	
		2003-2004	Redeemable Shares	(a)	(a)	2.00	(a)	(a)	(a)	
		2004-2005	Capital Contribution	(a)	(a)	4.00	(a)	(a)	(a)	
		2005-2006	Capital Contribution	7	(a)	0.81	(a)	(a)	(a)	
		2006-2007	Capital Contribution	12	(a)	2.00	(a)	(a)	(a)	
Total - Processing Co-operatives						37.21				
(f) Dairy Co-operatives										
29	Cattle Breeding Dairy Farming/Milk Producer Co-operative Federation (42)*	1976-1994	Redeemable Shares	(a)	(a)	7.86	(a)	(a)	(a)	
		2001-2002	Redeemable Shares	(a)	(a)	0.80	(a)	(a)	(a)	
		2004-2005	Capital Contribution	(a)	(a)	6.00	(a)	(a)	(a)	
		2016-2017	Capital Contribution	(a)	(a)	57.60	(a)	(a)	(a)	
Total - Dairy Co-operatives						72.26				
(g) Fishermen's Co-operatives										
30	Fisheries Co-operative Societies (36)*	1974-1993	Redeemable Shares	170017	10	17.00	50	(a)	(a)	
		1995-1997	Redeemable Shares	95340	10	9.54	50	(a)	(a)	
		2005-2006	Redeemable Shares	(a)	(a)	1.00	(a)	(a)	(a)	
Total						27.54				

(a) No. of shares, debentures, Face value, dividend etc. have not been intimated.

* Figures inside the brackets indicate the number of Societies, Institutions etc.

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - Contd.

Section 1 : Details of investments upto 2024-25

Sl. No.	Name of Concern	Year (s) of Investment	Details of investment			Amount invested	Percentage of Government investment to the total paid up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Govt. account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
3 Co-operative Institutions - Contd.										
(g) Fishermen's Co-operatives - Concl'd.										
31	Manipur State Fishing Co-operative Federation	1988-1992	Redeemable Shares	(a)	(a)	3.00	(a)	(a)	(a)	
		2004-2005	Capital Contribution	(a)	(a)	1.00	(a)	(a)	(a)	
						4.00				
Total - Fishermen's Co-operatives						31.54				
(h) Industrial Co-operatives										
32	Fruit Preservation Co-operative Societies (2)*	1961-1991	Redeemable Shares	4000	10	0.40	34	(a)	(a)	
						0.40				
(h) Industrial Co-operatives										
33	Publishing Co-operative Societies	1967-1990	Redeemable Shares	400	50	0.20	54	(a)	(a)	
						0.20				
34	Oil Crushing Co-operative Societies	1968-1969	Redeemable Shares	(a)	(a)	0.02	(a)	(a)	(a)	
		1991-1992	Redeemable Shares	(a)	(a)	0.04	(a)	(a)	(a)	
						0.06				
35	Carpentry Co-operative Societies (5)*	1968-1989	Redeemable Shares	(a)	(a)	0.06	(a)	(a)	(a)	
		1990-1994	Redeemable Shares	(a)	(a)	0.87	(a)	(a)	(a)	
						0.93				

(a) No. of shares, debentures, Face value, dividend etc. have not been intimated.

* Figures inside the brackets indicate the number of Societies, Institutions etc.

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - Contd.

Section 1 : Details of investments upto 2024-25

Sl. No.	Name of Concern	Year (s) of Investment	Details of investment			Amount invested	Percentage of Government investment to the total paid up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Govt. account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
3 Co-operative Institutions - Contd.										
(h) Industrial Co-operatives - Concl.										
36	Weavers Co-operative Societies including Primary Weavers Co-operative Societies (2304)*	1986-1994	Redeemable Shares	(a)	(a)	162.86	(a)	(a)	(a)	
		1995-1998	Redeemable Shares	(a)	(a)	141.06	(a)	(a)	(a)	
		2000-2001	Redeemable Shares	(a)	(a)	2.00	(a)	(a)	(a)	
		2003-2004	Redeemable Shares	(a)	(a)	13.00	(a)	(a)	(a)	
		2005-2006	Redeemable Shares	(a)	(a)	16.00	(a)	(a)	(a)	
		2006-2007	Capital Contribution	3	(a)	33.35	(a)	(a)	(a)	
		2007-2008	Capital Contribution	5	(a)	6.90	(a)	(a)	(a)	
		2012-2013	Capital Contribution	42	(a)	4.70	(a)	(a)	(a)	
						379.87				
			Total - Industrial Co-operatives			381.46				
(i) Consumers Co-operatives										
37	Consumers Co-operative Societies including Primary Consumer Educated Unemployed Persons	1961-1992	Redeemable Shares	(a)	21,025 & 50	15.63	(a)	(a)	(a)	
			Total - Consumers Co-operatives			15.63				

(a) No. of shares, debentures, Face value, dividend etc. have not been intimated.

* Figures inside the brackets indicate the number of Societies, Institutions etc.

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - Contd.

Section 1 : Details of investments upto 2024-25

Sl. No.	Name of Concern	Year (s) of Investment	Details of investment			Amount invested	Percentage of Government investment to the total paid up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Govt. account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
						(₹ in lakh)				
3 Co-operative Institutions - Contd.										
(j) Other Co-operatives										
38	Service Co-operative Societies (281) *	1961-1988	Redeemable Shares	(a)	(a)	7.90	(a)	(a)	(a)	
		1998-1999	Redeemable Shares	(a)	(a)	2.51	(a)	(a)	(a)	
						10.41				
39	Transport Co-operative Societies including Association of Auto Rickshaw/Taxi (14)*	1967-1992	Redeemable Shares	(a)	(a)	2.95	(a)	(a)	(a)	
		2004-2005	Capital Contribution	(a)	(a)	1.00	(a)	(a)	(a)	
		2007-2008	Capital Contribution	(a)	(a)	13.00	(a)	(a)	(a)	
						16.95				
40	Ex-Serviceman Societies (2)*	1970-1985	Redeemable Shares	(a)	(a)	0.23	(a)	(a)	(a)	
		1991-1992	Redeemable Shares	(a)	(a)	0.07	(a)	(a)	(a)	
						0.30				
41	GPL/MPCS/LAMPS/FSS/MP Co-operative Societies (172)*	1970-1994	Redeemable Shares	(a)	(a)	375.89	(a)	(a)	(a)	
		1997-1998	Redeemable Shares	(a)	(a)	8.20	(a)	(a)	(a)	
		1998-1999	Redeemable Shares	(a)	(a)	4.27	(a)	(a)	(a)	
		2004-2005	Capital Contribution	(a)	(a)	4.00	(a)	(a)	(a)	
		2006-2007	Capital Contribution	11	(a)	1.00	(a)	(a)	(a)	
		2009-2010	Capital Contribution	100	(a)	10.00	(a)	(a)	(a)	
						403.36				

(a) No. of shares, debentures, Face value, dividend etc. have not been intimated.

* Figures inside the brackets indicate the number of Societies, Institutions etc.

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - Contd.

Section 1 : Details of investments upto 2024-25

Sl. No.	Name of Concern	Year (s) of Investment	Details of investment			Amount invested	Percentage of Government investment to the total paid up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Govt. account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
3 Co-operative Institutions - Contd.										
(j) Other Co-operatives - Contd.										
42	Manipur State Development Co-operative Corporation Limited	1985-1992	Redeemable Shares	(a)	(a)	11.40	(a)	(a)	(a)	
		1993-1995	Redeemable Shares	(a)	(a)	10.50	(a)	(a)	(a)	
						21.90				
43	Integrated Co-operative Development Programme (3)*	1988-1993	Redeemable Shares	(a)	(a)	372.66	(a)	(a)	(a)	
		1994-1995	Redeemable Shares	(a)	(a)	15.26	(a)	(a)	(a)	
		2001-2002	Redeemable Shares	(a)	(a)	86.98	(a)	(a)	(a)	
		2003-2004	Redeemable Shares	(a)	(a)	23.82	(a)	(a)	(a)	
						498.72				
44	Blacksmith Plant/ Bamboo/ Stone/ Chatai/ Leather (6)*	1989-1994	Redeemable Shares	(a)	(a)	1.67	(a)	(a)	(a)	
						1.67				
45	Film Industries	1989-1990	Redeemable Shares	(a)	(a)	0.05	(a)	(a)	(a)	
		1993-1994	Redeemable Shares	(a)	(a)	0.25	(a)	(a)	(a)	
						0.30				
46	Manipur State Minorities Development Co-operative Societies	2003-2004	Redeemable Shares	(a)	(a)	38.60	(a)	(a)	(a)	
		2006-2007	Capital Contribution	16	(a)	1.00	(a)	(a)	(a)	
						39.60				

(a) No. of shares, debentures, Face value, dividend etc. have not been intimated.

* Figures inside the brackets indicate the number of Societies, Institutions etc.

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - Contd.

Section 1 : Details of investments upto 2024-25

Sl. No.	Name of Concern	Year (s) of Investment	Details of investment			Amount invested	Percentage of Government investment to the total paid up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Govt. account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
3 Co-operative Institutions - Concl.										
(j) Other Co-operatives - Concl.										
47	Manipur State SC/ST Development Co-operative Federation Limited	2004-2005	Capital Contribution	(a)	(a)	1.50	(a)	(a)	(a)	
		2005-2006	Capital Contribution		(a)	2.00	(a)	(a)	(a)	
		2006-2007	Capital Contribution		(a)	1.00	(a)	(a)	(a)	
						4.50				
48	Mission for Economic Empowerment of Traditional Artisans/Craftsmen (MEETAC)	2017-2018	Capital Contribution	(a)	(a)	25.00	(a)	(a)	(a)	
		2018-2019	Capital Contribution	(a)	(a)	200.00	(a)	(a)	(a)	
		2019-2020	Capital Contribution	(a)	(a)	180.00	(a)	(a)	(a)	
		2020-2021	Capital Contribution	(a)	(a)	180.00	(a)	(a)	(a)	
						585.00	(a)	(a)	(a)	
			Total - Other Co-operatives			1,582.71				
			Total - Co-operative Institutions			6,158.64				
			Grand Total :			33,702.12		1,252.00		

(a) No. of shares, debentures, Face value, dividend etc. have not been intimated.

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - Contd.

Section 2: Major and Minor Head-wise details of Investments during the year

(Include only those cases in which the figures do not tally with those appearing in Statement No.16 which is under reconciliation)

Sl. No. of St. No. 19	Major/ Minor Head	Investment at the end of previous year	Investment during the year 2024-25	Dis-investment during the year	Investment at the end of the year
1	2	3	4	5	6
(₹ in Lakh)					
1. Investments in Statutory Corporations					
	4885	Capital Outlay on Industries and Minerals			
	<i>01</i>	<i>Investments in Industrial Financial Institutions</i>			
	190	Investments in Public Sector and Other Undertakings			
1 (2)		Investments in Assam Financial Corporation	15.33	...	15.33
	5055	Capital Outlay on Road Transport			
	190	Investments in Public Sector and Other Undertakings	1,738.43	...	1,738.43
1 (1)		Investment in Manipur State Road Transport Corporation	2,418.94	...	2,418.94
II. Investment in Government Company					
	4225	Capital Outlay on Welfare of SC/ ST/OBC and Minorities			
	<i>2</i>	<i>Welfare of Schedule d Tribes</i>			
2 (6)	190	Investment in Manipur Tribal Development Corporation Ltd.	20.00	...	20.00

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - Contd.

Section 2: Major and Minor Head-wise details of Investments during the year

(Include only those cases in which the figures do not tally with those appearing in Statement No.16 which is under reconciliation)

Sl. No. of St. No. 19	Major/ Minor Head		Investment at the end of previous year	Investment during the year 2024-25	Dis-investment during the year	Investment at the end of the year
1	2		3	4	5	6
(₹ in Lakh)						
II. Investment in Government Company - Contd.						
	4401	Capital Outlay on Crop Husbandry				
	190	Investments in Public Sector and Other Undertakings				
2 (5)		Investments in Manipur Plantation Crops Corporation Limited	34.00	...	...	34.00
	4415	Capital Outlay on Agriculture Research and Education				
	07	<i>Plantations</i>				
	800	Others Expenditure				
2 (5)		Investments in Manipur Plantation Crops Corporation Limited	295.71	...	...	295.71
2 (6)		Investments in Manipur Tribal Development Corporation Ltd.	140.00	...	...	140.00
	4416	Investments in Agricultural Financial Institution				
2 (4)	190	Investments in Public Sector and Other Undertakings	509.07	...	...	509.07
		Manipur Agro-Industrial Corporation Limited	107.16	...	...	107.16

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - Contd.

Section 2: Major and Minor Head-wise details of Investments during the year

(Include only those cases in which the figures do not tally with those appearing in Statement No.16 which is under reconciliation)

Sl. No. of St. No. 19	Major/ Minor Head		Investment at the end of previous year	Investment during the year 2024-25	Dis-investment during the year	Investment at the end of the year
1	2		3	4	5	6
(₹ in Lakh)						
II. Investment in Government Company - Contd.						
	4851	Capital Outlay on Village and Small Industries				
	103	Handloom Industries				
2 (3)		Investment in Manipur Handloom and Handicrafts Corporation	232.80	...	...	232.80
	4852	Capital Outlay on Iron and Steel Industries				
	190	Investments in Public Sector and Other Undertakings				
2 (1)		Investment in Manipur Industrial Development Corporation Limited	363.10	...	...	363.10
	4854	Capital Outlay on Cement and Non-Metallic Mineral				
2 (10)	190	Investment in Public Sector and Other Undertakings	5.20	...	...	5.20
		Investment in Manipur Cement Factory, Hundung	271.39	...	...	271.39

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - Contd.

Section 2: Major and Minor Head-wise details of Investments during the year

(Include only those cases in which the figures do not tally with those appearing in Statement No.16 which is under reconciliation)

Sl. No. of St. No. 19	Major/ Minor Head		Investment at the end of previous year	Investment during the year 2024-25	Dis-investment during the year	Investment at the end of the year
1	2		3	4	5	6
(₹ in Lakh)						
II. Investment in Government Company - Contd.						
	4857	Capital Outlay on Chemicals and Pharmaceutical Industries				
	02	<i>Drugs and Pharmaceutical Industries</i>				
	190	Investment in Public Sector and Other Undertakings				
2 (14)		Manipur State Drugs and Pharmaceutical Limited	406.31	...	...	406.31
	4859	Capital Outlay on Telecommunication and Electronics Industries				
	02	<i>Electronics</i>				
	190	Investment in Public Sector and Other Undertakings	110.92	...	...	110.92
2 (8)		Manipur Electronics Corporation Limited (MANITRON)	189.40	...	...	189.40
	4860	Capital Outlay on Consumers Industries				
	01	<i>Textiles</i>				
	190	Investment in Public Sector and Other Undertakings	3,215.58	...	...	3,215.58
2 (2)		Manipur Spinning Mills Corporation Limited	2,221.03	...	...	2,221.03
2 (3)		Manipur Handloom and Handicrafts Development Corporation Limited	998.89	...	...	998.89

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - Contd.

Section 2: Major and Minor Head-wise details of Investments during the year

(Include only those cases in which the figures do not tally with those appearing in Statement No.16 which is under reconciliation)

Sl. No. of St. No. 19	Major/ Minor Head	Investment at the end of previous year	Investment during the year 2024-25	Dis-investment during the year	Investment at the end of the year
1	2	3	4	5	6
(₹ in Lakh)					
II. Investment in Government Company - Concl'd.					
	4860	Capital Outlay on Consumers Industries - Concl'd.			
	60	Others		...	
	600	Others			
2 (7)		Share Contribution to Manipur Cycle Corporation Limited	16.00	...	16.00
2 (8)		Share Contribution to Manipur Electronic Corporation Limited	96.88	...	96.88
2 (11)		Sugar Factory	64.50	...	64.50
	4885	Capital Outlay on Industries and Minerals			
	01	Investments in Industrial Financial Institutions			
2 (1)	190	Investment in Public Sector and Other Undertakings	13.85	...	13.85
		Investments in Manipur Industrial Development Corporation Limited	292.21	...	292.21
III. Investment in Co-operative Institutions					
	4216	Capital Outlay on Housing			
	80	General			
	190	Investment in Public Sector and Other Undertakings			
2 (13)		Manipur Police Housing Corporation Limited	24.33	...	24.33

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - Concl.

Section 2: Major and Minor Head-wise details of Investments during the year

(Include only those cases in which the figures do not tally with those appearing in Statement No.16 which is under reconciliation)

Sl. No. of St. No. 19	Major/ Minor Head	Investment at the end of previous year	Investment during the year 2024-25	Dis-investment during the year	Investment at the end of the year
1	2	3	4	5	6
(₹ in Lakh)					
III. Investment in Co-operative Institutions - Concl.					
	4416	Investments in Agricultural Financial Institution			
	190	Investment in Public Sector and Other Undertakings			
3 (1)		Investments in Manipur State Co-operative Bank Limited	2.00	...	2.00
3 (3)		Investments in Manipur Rural Bank	381.90	...	381.90
	4425	Capital Outlay on Co-operation			
3 (2) & 3 (4-47)	106	Investments in Multi-Purpose Rural Co-operatives	634.06	...	634.06
	107	Investments in Credit Co-operatives	2,775.88	...	2,775.88
	108	Investments in Other Co-operatives	1,739.05	...	1,739.05
	190	Investment in Public Sector and Other Undertakings	67.45	...	67.45
	200	Other Investments	10.96	...	10.96

20. STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT

A. Class-wise details: For Guarantee (₹ in lakh)

Class (No. of Guarantees in Brackets)	Maximum Amount guaranteed as on 31 March 2025	Outstanding at the beginning of 2024 (01-04-2024)		Addition during the year		Deletions (other than invoked during the year)		Invoked during the year		Outstanding at the end of 2025 (31-03-2025)		Guarantee commission or fee		Other material details
		Principal	Interest	Principal	Interest	Principal	Interest	Discharged	Not Discharged	Principal	Interest	Receivable	Received	
Guarantee given for repayment of Principal and payment of interest for cash loan Housing Scheme & Social Housing Scheme raised by Urban Development Authority and Rural Housing Society (6)	1,02,448.58	43,696.58	(a)	5,750.00	(a)	...	...	...	...	49,446.58	(a)	57.50	...	...
MSPDCL (9)	98,599.00	85,459.50	(a)	3,092.06	(a)	...	...	-4,721.45	...	83,830.11	(a)	30.92	...	...
Any Other (2)	28,554.00	21,425.00	(a)	1,000.00	(a)	...	...	...	...	22,425.00	(a)	10.00	...	...
TOTAL	2,29,601.58	1,50,581.08	...	9,842.06	...	...	...	-4,721.45	...	1,55,701.69	...	98.42	...	...

(a) Information not furnished by the State Government

Note: During the year 2024-25, State Government cleared all guarantees given in respect of LIC & GIC. Therefore, 4 guarantees under Cooperative(1) and Urban Development and Housing(3) have been cleared and there was addition of 2 guarantees under Urban Development and Housing during 2024-25.

20. STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT

B. Sector-wise details of each class: For Guarantee (₹ in lakh)

Class and Sector (No. of Guarantees in Brackets)	Maximum Amount guaranteed as on 31 March 2025	Outstanding at the beginning of 2024 (01-04-2024)		Addition during the year		Deletions (other than invoked during the year)		Invoked during the year		Outstanding at the end of 2025 (31-03-2025)		Guarantee commission or fee		Other material details
		Principal	Interest	Principal	Interest	Principal	Interest	Discharged	Not Discharged	Principal	Interest	Receivable	Received	
Urban Development and Housing (6)														
Raised by Planning and Development Authority (PDA) Manipur from :-														
(a) Housing and Urban Development Corporation Limited at Imphal	37,700.00	13,426.00	(a)	...	...	...	...	...	...	13,426.00	(a)	...	...	...
(b) Housing and Urban Development cooperation Limited (Construction of Alternative Housing at New Game Village)	5,100.00	6,722.00	(a)	...	...	...	...	...	...	6,722.00	(a)	...	...	...
(c) Housing and Urban Development Corporation Limited (Construction of Government Quarters at Checkon)	31,500.00	12,700.00	(a)	...	...	...	...	...	...	12,700.00	(a)	...	...	...
(d) Housing and Urban Development Corporation Limited (Construction of Manipur Institute of Performing Arts, Gurgaon)	22,000.00	10,450.00	(a)	...	...	...	...	...	...	10,450.00	(a)	...	...	...
(e) Housing and Urban Development Corporation Limited (Construction of Alternate Housing at National Games Village, Imphal, Manipur) (Additional Works)	398.58	398.58	(a)	...	...	...	...	...	...	398.58	(a)	...	...	...

(a) Information not furnished by the State Government

20. STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT

B. Sector-wise details of each class: For Guarantee (₹ in lakh)

Class and Sector (No. of Guarantees in Brackets)	Maximum Amount guaranteed as on 31 March 2025	Outstanding at the beginning of 2024 (01-04-2024)		Addition during the year		Deletions (other than invoked during the year)		Invoked during the year		Outstanding at the end of 2025 (31-03-2025)		Guarantee commission or fee		Other material details
		Principal	Interest	Principal	Interest	Principal	Interest	Discharged	Not Discharged	Principal	Interest	Receivable	Received	
Urban Development and Housing (6) - Concl'd.														
(f) Housing and Urban Development Corporation Limited (Construction of Multi Storied Govt. Quarter (G+7) at Langol Foothills Manipur)	5,750.00	...	...	5,750.00	(a)	...	...	...	...	5,750.00	(a)	57.50	...	...
TOTAL	1,02,448.58	43,696.58	...	5,750.00	...	...	...	...	...	49,446.58	...	57.50	...	...
Power (9)														
1. Loan taken by MSPDCL from Power Finance Corporation (PFC) for R-APDRP Part A Project	3,155.00	1,562.00	(a)	...	...	...	...	...	...	1,562.00	(a)	...	...	...
2. Loan taken by MSPDCL from from Power Finance Corporation (PFC) for R-APDRP Part B Project	35,900.00	35,374.00	(a)	...	...	...	...	...	...	35,374.00	(a)	...	...	...
3. Loan taken by MSPDCL from Power Finance Corporation (PFC) for SLTTL (Atmanirbhar Bharat Abhiyan)	5,574.00	5,574.00	(a)	...	...	...	...	-891.74	...	4,682.26	(a)	...	...	...
4. Loan taken by MSPDCL from Rural Electrification Corporation (REC) for SLTTL (Atmanirbhar Bharat Abhiyan)	5,574.00	5,574.00	(a)	...	...	...	...	-1,128.07	...	4,445.93	(a)	...	...	...

(a) Information not furnished by the State Government

20. STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT

B. Sector-wise details of each class: For Guarantee (₹ in lakh)

Class and Sector (No. of Guarantees in Brackets)	Maximum Amount guaranteed as on 31 March 2025	Outstanding at the beginning of 2024 (01-04-2024)		Addition during the year		Deletions (other than invoked during the year)		Invoked during the year		Outstanding at the end of 2025 (31-03-2025)		Guarantee commission or fee		Other material details
		Principal	Interest	Principal	Interest	Principal	Interest	Discharged	Not Discharged	Principal	Interest	Receivable	Received	
Power (9) - Concltd.														
5. Loan taken by MSPDCL from Rural Electrification Corporation (REC) for DDUGJY New Scheme for Prepaid Meter	17,795.00	15,233.44	(a)	...	...	...	...	-160.57	...	15,072.87	(a)	...	...	...
6. Loan taken by MSPDCL from REC for LED Steel Lighting and installation of High Mass	1,567.00	1,292.00	(a)	...	...	...	...	-53.90	...	1,238.10	(a)	...	...	...
7. Loan taken by MSPDCL from REC for Late Payment Surcharge(LPS) Rule, 2022 Scheme	8,067.00	*8,066.50	(a)	...	...	...	...	-1,344.42	...	6,722.08	(a)	...	...	...
8. Loan taken by MSPDCL from REC for Late Payment Surcharge(LPS) Rule, 2022 Scheme	8,067.00	*8,066.50	(a)	...	...	...	...	-1,142.75	...	6,923.75	(a)	...	...	...
9. Loan taken by MSPDCL from REC for System Strengthening (SS-II) Scheme	12,900.00	4,717.06	(a)	3,092.06	(a)	...	...	...	...	7,809.12	(a)	30.92	...	...
TOTAL	98,599.00	85,459.50	...	3,092.06	...	...	...	-4,721.45	...	83,830.11	...	30.92	...	...

* Difference is due to correction of last year's figure by the concerned Department/Entity.

(a) Information not furnished by the State Government

20. STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT

B. Sector-wise details of each class: For Guarantee (₹ in lakh)

Class and Sector (No. of Guarantees in Brackets)	Maximum Amount guaranteed as on 31 March 2025	Outstanding at the beginning of 2024 (01-04-2024)		Addition during the year		Deletions (other than invoked during the year)		Invoked during the year		Outstanding at the end of 2025 (31-03-2025)		Guarantee commission or fee		Other material details
		Principal	Interest	Principal	Interest	Principal	Interest	Discharged	Not Discharged	Principal	Interest	Receivable	Received	
Any Other (2)														
(i) Raised by Khadi & Village Industries from Khadi and Village Industries Commission	1,955.00	1,955.00	(a)	...	...	...	...	...	...	1,955.00	(a)	...	...	...
(ii) Raised by Manipur Police Housing Corporation from HUDCO	*26,599.00	19,470.00	(a)	1,000.00	(a)	...	...	...	...	20,470.00	(a)	10.00	...	...
TOTAL	28,554.00	21,425.00	...	1,000.00	...	...	...	...	...	22,425.00	...	10.00	...	...
GRAND TOTAL	2,29,601.58	1,50,581.08	...	9,842.06	...	...	...	-4,721.45	...	1,55,701.69	...	98.42	...	...

(a) Information not furnished by the State Government

* Difference is due to correction of last year's figure by the concerned Department/Entity.

Note: During the year 2024-25, State Government cleared all guarantees given in respect of LIC & GIC. Therefore, 4 guarantees under Cooperative(1) and Urban Development and Housing(3) have been cleared and there was addition of 2 guarantees under Urban Development and Housing during 2024-25.

20. DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT - Concl'd.**EXPLANATORY NOTE****(A) Guarantee Redemption Fund :**

The State Government set up Guarantee Redemption Fund in the year 2008-09. The detailed account of fund is given below:

	(₹ in lakh)
(i) Opening balance	28,697.33
(ii) Add: Amount transferred to the fund during the year	*3,656.87
(iii) Total	32,354.20
(iv) Deduct: Amount met from the Fund for the discharge of invoked guarantees	...
(v) Closing Balance	32,354.20
(vi) Amount of investment made out of the guarantee Redemption Fund	32,354.20

During the year, State Government has transferred ₹ Nil crore to the Guarantee Redemption Fund. However, ₹36.57 crore has been received from RBI as interest on the investment of the fund which is also re-invested to that fund.

Under Article 293 of the Constitution of India, the State Legislature passed the Manipur Ceiling on Government Guarantees Act, 2004 and fixed the limit of the total outstanding Government Guarantees as on the first day of April of any year shall not exceed thrice the State's own Tax Revenue Receipts of the second preceding year of such year as they stood in the books of the Accountant General of Manipur.

(B) The Government of Manipur has given Guarantees of ₹0.58 crore, ₹0.31 crore and ₹0.10 crore in respect of Housing and Urban Development Corporation Ltd., Power Sector and Manipur Police Housing Corporation during the year 2024-25.

* Interest received from RBI on the Fund.

21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

Head of Account	Opening Balance as on 1 April 2024		Receipts	Disbursements	Closing Balance as on 31 March 2025		Net Increase (+) / Decrease (-)	
					Amount	per cent		
(₹ in lakh)								
PART II - CONTINGENCY FUND								
8000 Contingency Fund								
Appropriation from the Consolidated Fund	...		50,000.00	...	50,000.00	Cr		
2055 Police			...	12,386.73	12,386.73	Dr		
2217 Urban Development			...	2,563.70	2,563.70	Dr		
2801 Power			...	2,800.00	2,800.00	Dr		
4235 Capital Outlay on Social Security and Welfare			...	1,100.00	1,100.00	Dr		
Total :- Part - II Contingency Fund	...		50,000.00	18,850.43	31,149.57	Cr	(+) 31,149.57	...
PART III - PUBLIC ACCOUNT								
I. SMALL SAVINGS, PROVIDENT FUNDS, ETC.								
(b) State Provident Funds								
8009 State Provident Funds								
<i>01 Civil</i>								
101 General Provident Funds	1,33,892.48	Cr	*22,824.12	37,167.79	1,19,548.81	Cr	(-) 14,343.67	(-) 10.71
102 Contributory Provident Fund	0.10	Cr	...	...	0.10	Cr	...	...
104 All India Services Provident Fund	12,017.20	Cr	*1,115.96	740.51	12,392.65	Cr	(+) 375.45	(+) 3.12
<i>60 Other Provident Funds</i>								
101 Workmen's Contributory Provident Fund	0.01	Cr	...	...	0.01	Cr	...	...
Total - 8009 State Provident Funds	1,45,909.79	Cr	23,940.08	37,908.30	1,31,941.57	Cr	(-) 13,968.22	(-) 9.57
Total -(b) State Provident Funds	1,45,909.79	Cr	23,940.08	37,908.30	1,31,941.57	Cr	(-) 13,968.22	(-) 9.57

* Includes book adjustment of interest on GPF balance and contribution amounting to ₹7,401.94 lakh (Gr. III & IV) & ₹801.51 lakh (AIS) for the year 2024-25.

21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS - Contd.

Head of Account	Opening Balance as on 1 April 2024		Receipts	Disbursements	Closing Balance as on 31 March 2025		Net Increase (+) / Amount per cent	
(₹ in lakh)								
PART III - PUBLIC ACCOUNT - Contd.								
(c) Other Accounts								
8011 Insurance and Pension Funds								
107 State Government Employees' Group Insurance Scheme	67.29	Cr	325.13	314.07	78.35	Cr	(+) 11.06	(+) 16.44
Total - 8011 Insurance and Pension Funds	67.29	Cr	325.13	314.07	78.35	Cr	(+) 11.06	(+) 16.44
Total -(c) Other Accounts	67.29	Cr	325.13	314.07	78.35	Cr	(+) 11.06	(+) 16.44
Total - I. SMALL SAVINGS, PROVIDENT FUNDS, ETC.	1,45,977.08	Cr	24,265.21	38,222.37	1,32,019.92	Cr	(-) 13,957.16	(-) 9.56
J. RESERVE FUND								
(a) Reserve Funds bearing Interest								
8121 General and Other Reserve Funds								
122 State Disaster Response Fund	6,016.54	Cr	5,773.99	*11,155.00	635.53	Cr	(-) 5,381.01	(-) 89.44
126 State Disaster Response Fund- Investment Account	1,018.66	Dr	...	...	1,018.66	Dr	...	...
128 National Compensatory Afforestation Fund (NCAF)	121.47	Cr	...	...	^s 121.47	Cr	...	...
129 State Compensatory Afforestation Fund (SCAF)	23,038.85	Cr	...	[#] 3,577.22	19,461.63	Cr	(-) 3,577.22	(-) 15.53
130 State Disaster Mitigation Fund	300.00	Cr	940.00	*935.88	304.12	Cr	(+) 4.12	(+) 1.37
Total - 8121 General and Other Reserve Funds								
Gross	29,476.86	Cr	6,713.99	15,668.10	20,522.75	Cr	(-) 8,954.11	(-) 30.38
Investment	1,018.66	Dr	...	...	1,018.66	Dr	...	...
Total - (a) Reserve Funds bearing Interest								
Gross	29,476.86	Cr	6,713.99	15,668.10	20,522.75	Cr	(-) 8,954.11	(-) 30.38
Investment	1,018.66	Dr	...	...	1,018.66	Dr	...	...

* Represents the amount transferred from MH 2245-05-901- Deduct amount made from State Disaster Response Fund & State Disaster Mitigation Fund (Please see Statement 15)

[#] Represents the amount transferred from MH 2406-04-904 - Deduct amount made from State Compensatory Afforestation Fund (Please see Statement 15)

^s Booking under Minor Head 128 in under reconciliation

21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS - Contd.

Head of Account	Opening Balance as on 1 April 2024		Receipts	Disbursements	Closing Balance as on 31 March 2025		Net Increase (+) / Decrease (-)	
							Amount	per cent
(₹ in lakh)								
PART III - PUBLIC ACCOUNT - Contd.								
J. RESERVE FUND - Contd.								
(b) Reserve Funds not bearing Interest								
8222 Sinking Funds								
<i>01 Appropriation for Reduction or Avoidance of Debt</i>								
101 Sinking Funds	1,36,932.46	Cr	*1,369.24	...	1,38,301.70	Cr	(+) 1,369.24	(+) 1.00
<i>02 Sinking Fund Investment Account</i>								
101 Sinking Fund-Investment Account	98,370.93	Dr	...	*1,369.24	99,740.17	Dr	(+) 1,369.24	(+) 1.39
Total - 8222 Sinking Funds								
Gross	1,36,932.46	Cr	1,369.24	...	1,38,301.70	Cr	(+) 1,369.24	(+) 1.00
Investment	98,370.93	Dr	...	1,369.24	99,740.17	Dr	(+) 1,369.24	(+) 1.39
(b) Reserve Funds not bearing Interest - Concl'd.								
8226 Depreciation /Renewal Reserve Fund								
101 Depreciation Reserve Funds of Government Commercial Departments/Undertakings	23.98	Cr	...	...	23.98	Cr	...	...
Total - 8226 Depreciation /Renewal Reserve Fund								
	23.98	Cr	...	...	23.98	Cr	...	...
8235 General and Other Reserve Funds								
117 Guarantee Redemption Fund	28,697.33	Cr	#3,656.87	...	32,354.20	Cr	(+) 3,656.87	(+) 12.74
120 Guarantees Redemption Fund Investment Account	28,697.33	Dr	...	#3,656.87	32,354.20	Dr	(+) 3,656.87	(+) 12.74

* Interest accrued amounting to ₹1,369.24 lakh deposited and re-invested by RBI.

Interest accrued amounting to ₹3,656.87 lakh deposited and re-invested by RBI.

21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS - Contd.

Head of Account	Opening Balance as on 1 April 2024		Receipts	Disbursements	Closing Balance as on 31 March 2025		Net Increase (+) / Decrease (-)	
							Amount	per cent
(₹ in lakh)								
PART III - PUBLIC ACCOUNT - Contd.								
J. RESERVE FUND - Concl'd.								
Total - 8235 General and Other Reserve Funds								
Gross	28,697.33	Cr	3,656.87	...	32,354.20	Cr	(+) 3,656.87	(+) 12.74
Investment	28,697.33	Dr	...	3,656.87	32,354.20	Dr	(+) 3,656.87	(+) 12.74
Total -(b) Reserve Funds not bearing Interest								
Gross	1,65,653.77	Cr	5,026.11	...	1,70,679.88	Cr	(+) 5,026.11	(+) 3.03
Investment	1,27,068.26	Dr	...	5,026.11	1,32,094.37	Dr	(+) 5,026.11	(+) 3.96
Total - J. RESERVE FUND								
Gross	1,95,130.63	Cr	11,740.10	15,668.10	1,91,202.63	Cr	(-) 3,928.00	(-) 2.01
Investment	1,28,086.92	Dr	...	5,026.11	1,33,113.03	Dr	(+) 5,026.11	(+) 3.92
K. DEPOSIT AND ADVANCES								
(a) Deposits bearing Interest								
8336 Civil Deposits								
103 State Compensatory Afforestation Deposits	...		...	...	...		...	...
800 Other Deposits	236.03	Cr	...	...	236.03	Cr	...	...
Total - 8336 Civil Deposits	236.03	Cr	...	...	236.03	Cr	...	...
8342 Other Deposits								
117 Defined Contribution Pension Scheme for Government Employees	23,193.88	Cr	*58,572.63	#59,954.37	21,812.14	Cr	(-) 1381.74	(-) 5.96
Total - 8342 Other Deposits	23,193.88	Cr	58,572.63	59,954.37	21,812.14	Cr	(-) 1381.74	(-) 5.96
Total -(a) Deposits bearing Interest	23,429.91	Cr	58,572.63	59,954.37	22,048.17	Cr	(-) 1381.74	(-) 5.90

* Includes an employee's contribution of ₹28,583.52 crore and Government's contribution of ₹29,989.11 crore.

Includes an employee's contribution of ₹29,979.84 crore and Government's contribution of ₹29,974.53 crore.

21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS - Contd.

Head of Account	Opening Balance as on 1 April 2024		Receipts	Disbursements	Closing Balance as on 31 March 2025		Net Increase (+) / Decrease (-)	
	Amount	per cent			Amount	per cent		
(₹ in lakh)								
PART III - PUBLIC ACCOUNT - Contd.								
K. DEPOSIT AND ADVANCES - Contd.								
(b) Deposits not bearing Interest - Concl'd.								
8443 Civil Deposits								
101 Revenue Deposits	1,558.04	Cr	...	...	1,558.04	Cr	...	...
102 Customs and Opium Deposits	2.01	Cr	...	...	2.01	Cr	...	...
103 Security Deposits	16,641.55	Cr	0.06	30.00	16,611.61	Cr	(-) 29.94	(-) 0.18
104 Civil Courts Deposits	782.53	Cr	...	...	782.53	Cr	...	...
105 Criminal Courts Deposits	30.51	Cr	...	...	30.51	Cr	...	...
106 Personal Deposits	326.23	Cr	0.01	...	326.24	Cr	(+) 0.01	...
108 Public Works Deposits	66,378.45	Cr	92.46	1,154.59	65,316.32	Cr	(-) 1,062.13	(-) 1.60
109 Forest Deposits	321.19	Cr	...	...	321.19	Cr	...	...
111 Other Departmental Deposits	334.09	Cr	...	...	334.09	Cr	...	...
121 Deposits in Connection with Elections	0.47	Cr	...	...	0.47	Cr	...	...
800 Other Deposits	357.58	Cr	...	...	357.58	Cr	...	...
Total - 8443 Civil Deposits	86,732.65	Cr	92.53	1,184.59	85,640.59	Cr	(-) 1,092.06	(-) 1.26
8448 Deposits of Local Funds								
120 Other Funds	5.23	Cr	...	...	5.23	Cr	...	...
Total - 8448 Deposits of Local Funds	5.23	Cr	...	...	5.23	Cr	...	...
8449 Other Deposits								
120 Miscellaneous Deposits	34,392.88	Cr	...	...	34,392.88	Cr	...	...
Total - 8449 Other Deposits	34,392.88	Cr	...	...	34,392.88	Cr	...	...
Total -(b) Deposits not bearing Interest	1,21,130.76	Cr	92.53	1,184.59	1,20,038.70	Cr	(-) 1,092.06	(-) 0.90

21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS - Contd.

Head of Account	Opening Balance as on 1 April 2024		Receipts	Disbursements	Closing Balance as on 31 March 2025		Net Increase (+) / Decrease (-)	
							Amount	per cent
(₹ in lakh)								
PART III - PUBLIC ACCOUNT - Contd.								
K. DEPOSIT AND ADVANCES - Concl'd.								
(c) Advances								
8550 Civil Advances								
101 Forest Advances	89.90	Dr	8,376.60	8,376.60	89.90	Dr	...	...
102 Revenue Advances	0.52	Dr	...	...	0.52	Dr	...	...
103 Other Departmental Advances	82.55	Dr	...	...	82.55	Dr	...	...
104 Other Advances	86.72	Dr	...	...	86.72	Dr	...	...
Total - 8550 Civil Advances	259.69	Dr	8,376.60	8,376.60	259.69	Dr	...	...
Total - (c)Advances	259.69	Dr	8,376.60	8,376.60	259.69	Dr	...	...
Total - K. DEPOSIT AND ADVANCES	1,44,300.98	Cr	67,041.76	69,515.56	1,41,827.18	Cr	(-) 2,473.80	(-) 1.71
L. SUSPENSE AND MISCELLANEOUS								
(b) Suspense								
8658 Suspense Accounts								
101 Pay and Accounts Office -Suspense	14,052.24	Dr	2,009.41	1,619.85	13,662.68	Dr	(-) 389.56	(-) 2.77
102 Suspense Account (Civil)	14,863.07	Dr	4,058.28	3,038.69	13,843.48	Dr	(-) 1019.59	(-) 6.86
107 Cash Settlement Suspense Account	4,718.81	Dr	...	...	4,718.81	Dr	...	...
109 Reserve Bank Suspense -Headquarters	...		17,344.28	17,344.28	...		...	...
110 Reserve Bank Suspense -Central Accounts Office	742.53	Cr	2,733.73	89.81	3,386.45	Cr	(+) 2,643.92	(+) 356.07
111 Departmental Adjusting Account	389.79	Dr	...	...	389.79	Dr	...	...
112 Tax Deducted at Source(TDS) Suspense	8,814.79	Cr	11,858.97	13,693.01	6,980.75	Cr	(-) 1,834.04	(-) 20.81
120 Additional Dearness Allowance Deposit Suspense Account	0.11	Cr	...	...	0.11	Cr	...	...

21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS - Contd.

Head of Account	Opening Balance as on 1 April 2024		Receipts	Disbursements	Closing Balance as on 31 March 2025		Net Increase (+) / Decrease (-)	
							Amount	per cent
(₹ in lakh)								
PART III - PUBLIC ACCOUNT - Contd.								
L. SUSPENSE AND MISCELLANEOUS - Contd.								
8658 Suspense Accounts - Concl'd.								
123 A.I.S Officers' Group Insurance Scheme	304.45	Cr	2.19	6.12	300.52	Cr	(-) 3.93	(-) 1.29
126 Broadcasting Receiver Licence Fee Suspense	2.22	Cr	...	...	2.22	Cr	...	...
129 Material Purchase Settlement Suspense Account	317.04	Cr	...	...	317.04	Cr	...	...
Total - 8658 Suspense Accounts	23,842.77	Dr	38,006.86	35,791.76	21,627.67	Dr	(-) 2,215.10	(-) 9.29
Total - (b) Suspense	23,842.77	Dr	38,006.86	35,791.76	21,627.67	Dr	(-) 2,215.10	(-) 9.29
(c) Other Accounts								
8670 Cheques and Bills								
103 Departmental Cheques	0.97	Dr	...	...	0.97	Dr	...	...
Total - 8670 Cheques and Bills	0.97	Dr	...	...	0.97	Dr	...	...
8671 Departmental Balances								
101 Civil	5,226.45	Dr	532.30	2,557.45	7,251.60	Dr	(+) 2,025.15	(+) 38.75
Total - 8671 Departmental Balances	5,226.45	Dr	532.30	2,557.45	7,251.60	Dr	(+) 2,025.15	(+) 38.75
8672 Permanent Cash Imprest								
101 Civil	2.20	Dr	...	...	2.20	Dr	...	...
Total - 8672 Permanent Cash Imprest	2.20	Dr	...	...	2.20	Dr	...	...
8673 Cash Balance Investment Account								
101 Cash Balance Investment Account	...		3,61,974.00	3,61,974.00	...		...	...
Total - 8673 Cash Balance Investment Account	...		3,61,974.00	3,61,974.00	...		...	...

21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS - Contd.

Head of Account	Opening Balance as on 1 April 2024		Receipts	Disbursements	Closing Balance as on 31 March 2025		Net Increase (+) / Decrease (-)	
							Amount	per cent
(₹ in lakh)								
PART III - PUBLIC ACCOUNT - Contd.								
L. SUSPENSE AND MISCELLANEOUS - Concl'd.								
Total - (c) Other Accounts	5,229.62	Dr	3,62,506.30	3,64,531.45	7,254.77	Dr	(+) 2,025.15	(+) 38.72
(d) Accounts with Governments of Foreign Countries								
8679 Accounts with Government of other Countries								
103 Burma	38.83	Dr	0.94	0.94	38.83	Dr	...	...
Total - 8679 Accounts with Government of other Countries	38.83	Dr	0.94	0.94	38.83	Dr	...	...
Total - (d) Accounts with Governments of Foreign Countries	38.83	Dr	0.94	0.94	38.83	Dr	...	...
Total - L. SUSPENSE AND MISCELLANEOUS	29,111.22	Dr	4,00,514.10	4,00,324.15	28,921.27	Dr	(-) 189.95	(-) 0.65
M. REMITTANCES								
(a) Money Orders and other Remittances								
8782 Cash Remittances and adjustments between Officers rendering accounts to the same Accounts Officer								
101 Cash Remittances between Treasuries and Currency Chests	...							
102 Public Works Remittances	82,386.79	Dr	1,53,993.58	1,68,473.00	96,866.21	Dr	(+) 14,479.42	(+) 17.57
103 Forest Remittances	999.89	Cr	12,398.46	13,236.14	162.21	Cr	(-) 837.68	(-) 83.78
105 Reserve Bank of India Remittances	1,766.09	Cr	...	...	1,766.09	Cr	...	...
Total - 8782 Cash Remittances and adjustments between Officers rendering accounts to the same Accounts Officer	79,620.81	Dr	1,66,392.04	1,81,709.14	94,937.91	Dr	(+) 15,317.10	(+) 19.24
Total -(a) Money Orders and other Remittances	79,620.81	Dr	1,66,392.04	1,81,709.14	94,937.91	Dr	(+) 15,317.10	(+) 19.24

21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS - Contd.

Head of Account	Opening Balance as on 1 April 2024	Receipts	Disbursements	Closing Balance as on 31 March 2025	Net Increase (+) / Decrease (-)	
					Amount	per cent
(₹ in lakh)						
PART III - PUBLIC ACCOUNT - Concl'd.						
M. REMITTANCES - Concl'd.						
(b) Inter-Governmental Adjustment Account						
8793 Inter-State Suspense Account						
101 Nagaland	...	876.05	876.05	...		
102 Assam	...	84.48	84.48	...		
103 Meghalaya	...	19.90	19.90	...		
104 Mizoram	...	53.22	53.22	...		
105 Rajasthan	...	3.52	3.52	...		
106 Arunachal Pradesh	...	79.46	79.46	...		
107 West Bengal	...	107.25	107.25	...		
122 Tripura	...	0.55	0.55	...	...	...
Total - 8793 Inter-State Suspense Account	...	1,224.43	1,224.43	...	...	...
Total - (b) Inter-Governmental Adjustment Account	...	...	...	...	...	...
Total - M. REMITTANCES	79,620.81 Dr	1,67,616.47	1,82,933.57	94,937.91 Dr	(+) 15,317.10	(+) 19.24
Total :- Part - III Public Account	2,48,589.74 Cr	6,71,177.64	7,11,689.86	2,08,077.52 Cr	(-) 40,512.22	(-) 16.30
Total :- Part - I Consolidated Fund		28,37,579.21	28,28,801.23			
TOTAL - PART - I, II AND III		35,58,756.85	35,59,341.52			
N. CASH BALANCE						
8999 Cash Balance						
101 Cash in Treasuries		462.61	462.61			
102 Deposits with Reserve Bank	"A"	(-) 49,095.23	(-) 49,679.90			
104 Remittance in Transit (Local)		...	...	
TOTAL - N. CASH BALANCE		(-) 48,632.62	(-) 49,217.29			
GRAND TOTAL		35,10,124.23	35,10,124.23			

(A) There was a net difference of ₹496.77 crore (Credit) between the figures reflected in the accounts (₹496.80 crore) and that was intimated by the RBI (₹0.03 crore).

Annexure to Statement No. 21
Analysis of Suspense Balances and Remittance Balances

(₹ in lakh)

Sl. No.	Head of Account, Ministry/Department with which pending	Balance as on 31 March 2025		Nature of transaction in brief	Earliest year from which pending	Impact of outstanding on Cash Balance
		Dr	Cr			
1	2	3	4	5	6	7
1	8658-Suspense Accounts					
	101- Pay and Accounts Office Suspense					
	(i) Central Pension Accounts Office, New Delhi	6,270.69	...	Payments made by State Government to Central Government Pensioners.	2010-11	Decrease in cash balance.
	(ii) Ministry of Transport and Highways	7,575.48	...	Claims of National Highway Roads and Bridges.	2002-03	Decrease in cash balance.
	(iii) Pay and Accounts Officer, Assam Rifles, Shillong.	...	100.89	Recovery of Risk allowance, Tender fees, recovery of excess drawal of CEA, cost of ration, etc. for Assam Rifles Employees.	2017-18	Increase in cash balance.
	(iv) Pay and Accounts Officer, Ministry of Law	...	82.60	Adjustment will be made after reflected in Treasury Account.	2021-22	Increase in cash balance.
	102 - Suspense Account (Civil)					
	(b) Objection Book Suspense	13,428.57	754.97	Amount held for want of vouchers/ challans in respect of Service Heads.	2003-04	No impact on cash balance.
	(h) Controller of Defence Accounts (Pension), Allahabad	1,169.88	...	Claims of Pension payment made by State Government on behalf of Defence (Military Pensioners)	2016-17	Decrease in cash balance.

Annexure to Statement No. 21
Analysis of Suspense Balances and Remittance Balances - Contd.

(₹ in lakh)

Sl. No.	Head of Account Ministry/Department with which pending	Balance as on 31 March 2025		Nature of transaction in brief	Earliest year from which pending	Impact of outstanding on Cash Balance
		Dr	Cr			
1	2	3	4	5	6	7
1	8658-Suspense Accounts - Concltd.					
	107 - Cash Settlement Suspense Account	4,718.81	...	Transactions of settlement of Payments on account of supply of stores, execution of works or services rendered by one division on behalf of another division.	1994-95	No impact on cash balance.
	110 - Reserve Bank Suspense - Central Accounts Office	546.48	3,932.93	Claims are to be settled with the Ministries/Departments.	2000-01	Increase in cash balance.
	111 - Departmental Adjusting Account	389.79	...	Misclassification	Prior to 2005-06	No impact on cash balance.
	112 - Tax Deducted at Source (TDS) Suspense	...	6,980.75	Receipts of Income Tax Deducted at Source to be payable to C.B.D.T. by means of Bank Drafts.	2017-18	Increase in cash balance.
	123 - A.I.S. Officers' Group Insurance Scheme	...	300.52	Contribution on account of A.I.S. Officers' G I S adjustment pending with M/O Home Affairs, New Delhi.	2002-03	Increase in cash balance.
	129 - Material Purchase Settlement Suspense Account	...	317.04	Pending adjustment in respect of materials purchased or trasferred from one division to another division or department.	1994-95	No impact on cash balance.

Annexure to Statement No. 21

Analysis of Suspense Balances and Remittance Balances - Concl'd.

(₹ in lakh)

Sl. No.	Head of Accounts Ministry/Department with which pending	Balance as on 31 March 2025		Nature of transaction in brief	Earliest year from which pending	Impact of outstanding on Cash Balance
		Dr.	Cr.			
1	2	3	4	5	6	7
2	8679 - Accounts with Governments of other countries					
	103 - Burma	38.83	...	Claims of Pension Payment made by State Government on behalf of Burma Pensioners.	2010-11	Decrease in cash balance.
3	8782 - Cash Remittances and Adjustments between Officers rendering Accounts to the same Accounts Officer					
	102 - Public Works Remittances					
	(i) - Remittances into Treasuries	96,866.21	...	Divisional Receipts credited/deposited into Treasuries.	1997-98	No impact on cash balance.
	103 - Forest Remittances					
	(iv) - Transfer between Forest Officers	...	162.21	Value of supplies received from other Forest Divisions to be linked with value of supplies made to other Forest Divisions.	2010-11	No impact on cash balance.
	105 - Reserve Bank of India Remittances	...	1,766.09	Transaction connected with Drawing and Encashment of Telegraphic transfers and drafts on Reserve Bank of India.	2003-04	Increase in cash balance.

22. DETAILED STATEMENT ON INVESTMENTS OF EARMARKED BALANCES

Name of the Reserve Fund or Deposit Account	Balance as on 1 April 2024			Balance as on 31 March 2025			
	Cash	Investment	Total	Cash	Investment	Total	
(₹ in lakh)							
J. RESERVE FUND							
(a) Reserve Fund bearing Interest							
8121 General and Other Reserve Funds							
122	State Disaster Response Fund (SDRF)	6,016.54 Cr	...	6,016.54 Cr	635.53 Cr	...	635.53 Cr
126	State Disaster Response Fund-Investment Accounts	...	1,018.66 Dr	1,018.66 Dr	...	1,018.66 Dr	1,018.66 Dr
128	National Compensatory Afforestation Fund (NCAF)	121.47 Cr	...	121.47 Cr	121.47 Cr	...	121.47 Cr
129	State Compensatory Afforestation Fund (SCAF)	23,038.85 Cr	...	23,038.85 Cr	19,461.63 Cr	...	19,461.63 Cr
130	State Disaster Mitigation Fund (SDMF)	300.00 Cr	...	300.00 Cr	304.12 Cr	...	304.12 Cr
Total - 8121 Cash		29,476.86 Cr	...	29,476.86 Cr	20,522.75 Cr	...	20,522.75 Cr
Investment		...	1,018.66 Dr	1,018.66 Dr	...	1,018.66 Dr	1,018.66 Dr
Total- (a) Reserve Fund bearing Interest		29,476.86 Cr	...	29,476.86 Cr	20,522.75 Cr	...	20,522.75 Cr
Investment		...	1,018.66 Dr	1,018.66 Dr	...	1,018.66 Dr	1,018.66 Dr
(b) Reserve Funds not bearing Interest							
8222 Sinking Funds							
<i>01 Appropriation for Reduction or Avoidance of Debt</i>							
101	Sinking Funds	1,36,932.46 Cr	...	1,36,932.46 Cr	1,38,301.70 Cr	...	1,38,301.70 Cr
<i>02 Sinking Fund Investment Account</i>							
101	Sinking Fund-Investment Account	...	98,370.93 Dr	98,370.93 Dr	...	99,740.17 Dr	99,740.17 Dr
Total - 8222 Cash		1,36,932.46 Cr	...	1,36,932.46 Cr	1,38,301.70 Cr	...	1,38,301.70 Cr
Investment		...	98,370.93 Dr	98,370.93 Dr	...	99,740.17 Dr	99,740.17 Dr

22. DETAILED STATEMENT ON INVESTMENTS OF EARMARKED BALANCES - Contd.

Name of the Reserve Fund or Deposit Account	Balance as on 1 April 2024			Balance as on 31 March 2025			
	Cash	Investment	Total	Cash	Investment	Total	
(₹ in lakh)							
J. RESERVE FUND - Concl'd.							
(b) Reserve Funds not bearing Interest - Concl'd.							
8226 Depreciation /Renewal Reserve Fund							
101	Depreciation Reserve Funds of Government Commercial Departments/Undertakings	23.98 Cr	...	23.98 Cr	23.98 Cr	...	23.98 Cr
Total - 8226		23.98 Cr	...	23.98 Cr	23.98 Cr	...	23.98 Cr
8235 General and Other Reserve Funds							
117	Guarantee Redemption Fund	28,697.33 Cr	...	28,697.33 Cr	32,354.20 Cr	...	32,354.20 Cr
120	Guarantee Redemption Fund - Investment Account	...	28,697.33 Dr	28,697.33 Dr	...	32,354.20 Dr	32,354.20 Dr
200	Other Funds	...	...	...	...	...	...
Total - 8235		28,697.33 Cr	...	28,697.33 Cr	32,354.20 Cr	...	32,354.20 Cr
		Investment	...	28,697.33 Dr	...	32,354.20 Dr	32,354.20 Dr
Total - (b) Reserve Funds not bearing Interest							
		Cash	...	1,65,653.77 Cr	1,70,679.88 Cr	...	1,70,679.88 Cr
		Investment	...	1,27,068.26 Dr	...	1,32,094.37 Dr	1,32,094.37 Dr
Total - J. RESERVE FUND							
		Cash	...	1,95,130.63 Cr	1,91,202.63 Cr	...	1,91,202.63 Cr
		Investment	...	1,28,086.92 Dr	...	1,33,113.03 Dr	1,33,113.03 Dr

22. DETAILED STATEMENT ON INVESTMENTS OF EARMARKED BALANCES - Contd.

Name of the Reserve Fund or Deposit Account	Balance as on 1 April 2024			Balance as on 31 March 2025		
	Cash	Investment	Total	Cash	Investment	Total
(₹ in lakh)						
K. DEPOSITS AND ADVANCES						
(a) Deposits bearing Interest						
8336 Civil Deposits						
800 Other Deposits	236.03 Cr	...	236.03 Cr	236.03 Cr	...	236.03 Cr
Total - 8336	236.03 Cr	...	236.03 Cr	236.03 Cr	...	236.03 Cr
8342 Other Deposits						
117 Defined Contribution Pension Scheme for Government Employees	23,193.88 Cr	...	23,193.88 Cr	21,812.14 Cr	...	21,812.14 Cr
Total - 8342	23,193.88 Cr	...	23,193.88 Cr	21,812.14 Cr	...	21,812.14 Cr
Total-(a) Deposits bearing Interest	23,429.91 Cr	...	23,429.91 Cr	22,048.17 Cr	...	22,048.17 Cr
(b) Deposits not bearing Interest						
8443 Civil Deposits						
101 Revenue Deposits	1,558.04 Cr	...	1,558.04 Cr	1,558.04 Cr	...	1,558.04 Cr
102 Customs and Opium Deposits	2.01 Cr	...	2.01 Cr	2.01 Cr	...	2.01 Cr
103 Security Deposits	16,641.55 Cr	...	16,641.55 Cr	16,611.61 Cr	...	16,611.61 Cr
104 Civil Courts Deposits	782.53 Cr	...	782.53 Cr	782.53 Cr	...	782.53 Cr
105 Criminal Courts Deposits	30.51 Cr	...	30.51 Cr	30.51 Cr	...	30.51 Cr
106 Personal Deposits	326.23 Cr	...	326.17 Cr	326.24 Cr	...	326.24 Cr
108 Public Works Deposits	66,378.45 Cr	...	66,378.45 Cr	65,316.32 Cr	...	65,316.32 Cr

22. DETAILED STATEMENT ON INVESTMENTS OF EARMARKED BALANCES - Concl'd.

Name of the Reserve Fund or Deposit Account	Balance as on 1 April 2024			Balance as on 31 March 2025		
	Cash	Investment	Total	Cash	Investment	Total
(₹ in lakh)						
K. DEPOSITS AND ADVANCES - Concl'd.						
(b) Deposits not bearing Interest - Concl'd.						
8443 Civil Deposits - Concl'd.						
109 Forest Deposits	321.19 Cr	...	321.19 Cr	321.19 Cr	...	321.19 Cr
111 Other Departmental Deposits	334.09 Cr	...	334.09 Cr	334.09 Cr	...	334.09 Cr
121 Deposit in Connection with Election	0.47 Cr	...	0.47 Cr	0.47 Cr	...	0.47 Cr
800 Other Deposits	357.58 Cr	...	357.58 Cr	357.58 Cr	...	357.58 Cr
Total - 8443	86,732.65 Cr	...	86,732.65 Cr	85,640.59 Cr	...	85,640.59 Cr
8448 Deposits of Local Funds						
120 Other Funds	5.23 Cr	...	5.23 Cr	5.23 Cr	...	5.23 Cr
Total - 8448	5.23 Cr	...	5.23 Cr	5.23 Cr	...	5.23 Cr
8449 Other Deposits						
120 Miscellaneous Deposits	34,392.88 Cr	...	34,392.88 Cr	34,392.88 Cr	...	34,392.88 Cr
Total - 8449	34,392.88 Cr	...	34,392.88 Cr	34,392.88 Cr	...	34,392.88 Cr
Total - (b) Deposits not bearing Interest	1,21,130.76 Cr	...	1,21,130.76 Cr	1,20,038.70 Cr	...	1,20,038.70 Cr
Total - K. DEPOSITS AND ADVANCES	1,44,560.67 Cr	...	1,44,560.67 Cr	1,42,086.87 Cr	...	1,42,086.87 Cr
Grand Total : Cash	3,39,691.30 Cr	...	3,39,691.30 Cr	3,33,289.50 Cr	...	3,33,289.50 Cr
Investment	...	1,28,086.92 Dr	1,28,086.92 Dr	...	1,33,113.03 Dr	1,33,113.03 Dr

ANNEXURE TO STATEMENT NO. 22

SINKING FUND ACCOUNT							
Description of Loan	Balance on 1 April 2024	Add Amount Appropriated from Revenues	Add Interest on Investments	Total	Less discharges during the year	Balance on 31 March 2025	Remarks
(₹ in lakh)							
Market Loans	1,36,932.46	...	1,369.24	1,38,301.70	...	1,38,301.70	...
SINKING FUND INVESTMENT ACCOUNT							
Description of Loan	Balance on 1 April 2024	Purchase Securities	Total	Sale of Securities	Balance on 31 March 2025	Face value	Remarks
(₹ in lakh)							
Market Loans	98,370.93	1,369.24	99,740.17	...	99,740.17	2.24	...
GUARANTEE REDEMPTION FUND ACCOUNT							
Description of Loan	Balance on 1 April 2024	Add Amount Appropriated from Revenues	Add Interest on Investments	Total	Less discharges during the year	Balance on 31 March 2025	Remarks
(₹ in lakh)							
Market Loan	28,697.33	...	3,656.87	32,354.20	...	32,354.20	...
GUARANTEE REDEMPTION FUND INVESTMENT ACCOUNT							
Description of Loan	Balance on 1 April 2024	Purchase Securities	Total	Sale of Securities	Balance on 31 March 2025	Face value	Remarks
(₹ in lakh)							
Market Loan	28,697.33	3,656.87	32,354.20	...	32,354.20	0.10	...

Part-II

Appendices

APPENDIX - I
COMPARATIVE EXPENDITURE ON SALARY

(₹ in lakh)

Department Name (Sector - wise)	Major Head	Description	Actual for 2024-25		Actual for 2023-24	
			State Fund Expenditure	Central Assistance including CSS and CP	State Fund Expenditure	Central Assistance including CSS and CP
A. General Services						
Governor's Secretariat	2012	President, Vice-President/Governor/Administrator of Union Territories	348.93	...	390.50	...
Assembly Secretariat	2011	Parliament/State/Union Territory Legislatures	5,350.16	...	5,211.66	...
	2013	Council of Ministers	398.34	...	414.60	...
Assembly Secretariat		Sub-Total:	5,748.50	...	5,626.26	...
Manipur Public Service Commission	2051	Public Service Commission	308.08	...	319.39	...
General Administrative Department (GAD)/Secretariat	2051	Public Service Commission (Manipur Staff Selection Commission)	8.36	...	...	...
	2052	Secretariat-General Services	6,957.63	...	7,029.31	...
	2062	Vigilance (Manipur Lokayukta)	13.88	...	87.71	...
	2070	Other Administrative Services	684.56	...	563.64	...
General Administrative Department (GAD)/Secretariat		Sub-Total :	7,664.43	...	7,680.66	...
Registration Department	2030	Stamps and Registration	280.20	...	303.46	...
Local Fund Audit Department	2054	Treasury and Accounts Administration	193.14	...	191.80	...

APPENDIX - I - Contd.
COMPARATIVE EXPENDITURE ON SALARY

(₹ in lakh)

Department Name (Sector - wise)	Major Head	Description	Actual for 2024-25		Actual for 2023-24	
			State Fund Expenditure	Central Assistance including CSS and CP	State Fund Expenditure	Central Assistance including CSS and CP
A. General Services - Contd.						
Finance Department	2047	Other Fiscal Services	32.32	...	35.69	...
	2071	Pensions and Other Retirement Benefits (Leave Encashment)	...	...	16,519.50	...
	2075	Miscellaneous General Services (State Lotteries)	8.69	...	8.23	...
Finance Department		Sub-Total :	41.01	...	16,563.42	...
Revenue Department	2029	Land Revenue	3,689.39	...	3,760.58	...
	2053	District Administration	5,216.28	...	4,750.32	...
Revenue Department		Sub-Total :	8,905.67	...	8,510.90	...
Treasuries & Accounts Department	2054	Treasury and Accounts Administration	979.86	...	1,030.73	...
Transport Department	2041	Taxes on Vehicles	842.53	...	561.69	...
Police Department	2055	Police	2,09,016.52	...	2,06,663.43	...
Public Works Department	2059	Public Works	1,168.52	...	1,223.70	...
Development of Tribal and Other Backward Classes	2071	Pension & Other Retirement Benefit (Leave Encashment)	...	...	3.44	...

APPENDIX - I - Contd.
COMPARATIVE EXPENDITURE ON SALARY

(₹ in lakh)

Department Name (Sector - wise)	Major Head	Description	Actual for 2024-25		Actual for 2023-24	
			State Fund Expenditure	Central Assistance including CSS and CP	State Fund Expenditure	Central Assistance including CSS and CP
A. General Services - Contd.						
Vigilance Department	2062	Vigilance	555.92	...	...
	2070	Other Administrative Services	...	...	429.21	...
Vigilance Department		Sub-Total :	555.92	..	429.21	...
Election Department	2015	Elections	948.63	...	926.82	...
Law Department	2014	Administration of Justice	7,213.34	...	5,992.12	...
	2015	Election (State Election Commission)	53.98	...	51.54	...
	2070	Other Administrative Services (Manipur Human Right Commission)	131.36	...	121.17	...
Law Department		Sub-Total :	7,398.68	...	6,164.83	...
Excise Department	2039	State Excise	768.44	...	35.27	...
Manipur Fire Service	2070	Other Administrative Services	2,079.61	...	2,138.23	...
Taxation Department	2040	Taxes on Sales, Trade etc.	352.54	...	383.82	...
	2045	Other Taxes and Duties on Commodities and Services	...	...	5.81	...
Taxation Department		Sub-Total :	352.54	...	389.63	...

APPENDIX - I - Contd.
COMPARATIVE EXPENDITURE ON SALARY

(₹ in lakh)

Department Name (Sector - wise)	Major Head	Description	Actual for 2024-25		Actual for 2023-24	
			State Fund Expenditure	Central Assistance including CSS and CP	State Fund Expenditure	Central Assistance including CSS and CP
A. General Services - Concl.						
Jail (Prison) Department	2056	Jails	2,807.04	...	2,777.66	...
Home Guards	2070	Other Administrative Services	238.95	...	253.59	...
Printing & Stationery Department	2058	Stationery and Printing	343.98	...	313.88	...
State Academy of Training	2070	Other Administrative Services	301.83	...	309.78	...
Total : General Services			2,51,293.01	...	2,62,808.28	...
B. Social Services						
General Administrative Department (GAD)/Secretariat	2220	Information & Publicity (State Information Commission)	28.27	...	40.75	...
Department of Information and Public Relations	2220	Information and Publicity	764.84	...	768.04	...
Education (S) Department	2202	General Education	1,13,222.29	1,808.69	1,19,630.90	...
	2204	Sports and Youth Services (NCC)	167.27	...	173.20	...
Education (S) Department		Sub-Total :	1,13,389.56	1,808.69	1,19,804.10	...
Education (U) Department	2202	General Education	35,772.78	...	38,098.45	...
Adult Education Department	2202	General Education	269.84	...	314.24	...

APPENDIX - I - Contd.
COMPARATIVE EXPENDITURE ON SALARY

(₹ in lakh)

Department Name (Sector - wise)	Major Head	Description	Actual for 2024-25		Actual for 2023-24	
			State Fund Expenditure	Central Assistance including CSS and CP	State Fund Expenditure	Central Assistance including CSS and CP
B. Social Services - Contd.						
Government Polytechnic	2203	Technical Education	899.64	...	1,053.91	...
Medical, Health & Family Welfare Services	2210	Medical and Public Health	54,229.09	...	49,940.56	...
	2211	Family Welfare	...	2,066.89	2,042.32	...
Medical, Health & Family Welfare Services		Sub-Total :	54,229.09	2,066.89	51,982.88	...
Municipal Administration, Housing and Urban Development	2217	Urban Development	735.24	...	729.74	...
Town Planning Department	2217	Urban Development	160.21	...	126.41	...
Labour and Employment Department	2230	Labour and Employment	1,808.75	...	1,902.88	...
Development of Tribal and Other Backward Classes	2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	1,340.99	...	1,436.04	...
Public Health Engineering Department	2215	Water Supply and Sanitation	3,638.47	...	3,987.84	...
Youth Affairs & Sports Department	2204	Sports and Youth Services	2,886.59	...	2,270.59	...
Excise Department	2235	Social Security and Welfare	...	...	799.33	...
Rehabilitation	2235	Social Security and Welfare	37.42	...	35.43	...

APPENDIX - I - Contd.						
COMPARATIVE EXPENDITURE ON SALARY						
(₹ in lakh)						
Department Name (Sector - wise)	Major Head	Description	Actual for 2024-25		Actual for 2023-24	
			State Fund Expenditure	Central Assistance including CSS and CP	State Fund Expenditure	Central Assistance including CSS and CP
B. Social Services - Concl.						
Social Welfare Department	2235	Social Security and Welfare	1,586.65	6,250.16	1,656.96	1,198.63
	2236	Nutrition	...	...	5.56	...
Social Welfare Department		Sub-Total :	1,586.65	6,250.16	1,662.52	1,198.63
Art & Culture Department	2205	Art and Culture	807.25	...	851.98	...
Relief and Disaster Management Department	2245	Relief on account of Natural Calamities	98.77	...	108.55	...
Welfare of Minorities and Other Backward Classes	2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	199.95	...	175.41	...
Directorate of Civil Defence, Manipur	2245	Relief on account of Natural Calamities	59.97	...	55.97	...
Total : Social Services			2,18,714.28	10,125.74	2,26,205.06	1,198.63
C. Economic Services						
General Administrative Department (GAD)/Secretariat	3451	Secretariat-Economic Services	258.17	...	228.95	...
Public Works Department	3054	Road and Bridges	4,362.99	...	4,455.52	...

APPENDIX - I - Contd.						
COMPARATIVE EXPENDITURE ON SALARY						
(₹ in lakh)						
Department Name (Sector - wise)	Major Head	Description	Actual for 2024-25		Actual for 2023-24	
			State Fund Expenditure	Central Assistance including CSS and CP	State Fund Expenditure	Central Assistance including CSS and CP
C. Economic Services - Contd.						
Food & Civil Supply Department	2408	Food Storage and Warehousing	2,346.10	...	1,881.30	...
Weights and Measures Department	3475	Other General Economic Services	475.85	...	511.01	...
Co-operation Department	2425	Co-operation	1,903.47	...	2,010.64	...
Agriculture Department	2401	Crop Husbandry	3,676.37	...	3,382.39	...
	2408	Food Storage and Warehousing	...	...	10.73	...
	2415	Agricultural Research and Education	33.12	...	204.80	...
	3454	Census Surveys and Statistics	...	5.00	...	3.87
	3475	Other General Economic Services	...	...	105.49	...
Agriculture Department		Sub-Total :	3,709.49	5.00	3,703.41	3.87
Veterinary and Animal Husbandry Department	2403	Animal Husbandry	6,462.35	65.82	6,810.62	82.57
	2404	Dairy Development	130.06	...	148.20	...
Veterinary and Animal Husbandry Department		Sub-Total :	6,592.41	65.82	6,958.82	82.57
Command Area Development Authority (CADA)	2705	Command Area Development	229.97	...	326.57	...

APPENDIX - I - Contd.						
COMPARATIVE EXPENDITURE ON SALARY						
(₹ in lakh)						
Department Name (Sector - wise)	Major Head	Description	Actual for 2024-25		Actual for 2023-24	
			State Fund Expenditure	Central Assistance including CSS and CP	State Fund Expenditure	Central Assistance including CSS and CP
C. Economic Services - Contd.						
Environment and Forest Department	2402	Soil and Water Conservation	...	...	215.47	...
	2406	Forestry and Wild Life	4,918.03	...	4,722.53	...
	3435	Ecology and Environment	501.28	...	488.98	...
Environment and Forest Department		Sub-Total :	5,419.31	...	5,426.98	...
Community & Rural Development	2501	Special Programmes for Rural Development	...	...	1,888.40	...
	2515	Other Rural Development Programmes	12,173.89	...	8,152.55	...
Community & Rural Development		Sub-Total :	12,173.89	...	10,040.95	...
Commerce & Industries Department	2851	Village and Small Industries	1,317.24	...	1,401.17	...
	2852	Industries	41.08	...	45.33	...
	2853	Non-ferrous Mining and Metallurgical Industries	76.22	...	93.32	...
Commerce & Industries Department		Sub-Total :	1,434.54	...	1,539.82	...

APPENDIX - I - Contd.						
COMPARATIVE EXPENDITURE ON SALARY						
(₹ in lakh)						
Department Name (Sector - wise)	Major Head	Description	Actual for 2024-25		Actual for 2023-24	
			State Fund Expenditure	Central Assistance including CSS and CP	State Fund Expenditure	Central Assistance including CSS and CP
C. Economic Services - Contd.						
Power Department	2801	Power	298.36	...	242.12	...
Planning Department	3451	Secretariat-Economic Services	431.00	...	489.85	...
Minor Irrigation Department	2702	Minor Irrigation	602.70	9.46	635.46	3.84
Water Resources Department (Irrigation & Flood Control Department)	2700	Major Irrigation	2,824.09	...	2,041.62	...
	2701	Medium Irrigation	...	...	827.93	...
	2711	Flood Control and Drainage	1,251.44	...	1,210.19	...
Irrigation and Flood Control Department		Sub-Total :	4,075.53	...	4,079.74	...
Fisheries Department	2405	Fisheries	1,600.12	...	1,718.66	...
Panchayat Department	2515	Other Rural Development Programmes	1,896.89	...	1,214.37	...
Sericulture Department	2851	Village and Small Industries	2,128.25	...	2,166.59	...
Tourism Department	3452	Tourism	201.27	...	224.31	...
Science & Technology Department	3425	Other Scientific Research	258.48	...	259.52	...

APPENDIX - I - Concl.						
COMPARATIVE EXPENDITURE ON SALARY						
(₹ in lakh)						
Department Name (Sector - wise)	Major Head	Description	Actual for 2024-25		Actual for 2023-24	
			State Fund Expenditure	Central Assistance including CSS and CP	State Fund Expenditure	Central Assistance including CSS and CP
C. Economic Services - Concl.						
Horticulture Department	2401	Crop Husbandry	1,068.20	...	1,137.41	...
	2402	Soil and Water Conservation	1,138.11	...	1,162.23	...
	2415	Agricultural Research and Education	13.94	...	27.66	...
Horticulture Department		Sub-Total :	2,220.25	...	2,327.30	...
Economics & Statistics Department	3454	Census Surveys and Statistics	1,220.69	...	1,182.08	...
Information Technology	3425	Other Scientific Research	419.78		396.81	...
Total : Economic Services			54,259.51	80.28	52,020.78	90.28
Grand Total (A + B + C) :			5,24,266.80	10,206.02	5,41,034.12	1,288.91

Appendix II

Comparative Expenditure on Subsidy

(₹ in lakh)

Departments	Head of Accounts	Description	2024-25			2023-24		
			State Fund Expenditure	Central Assistance including CSS and CP	Total	State Fund Expenditure	Central Assistance including CSS and CP	Total
Social Welfare Department	2235-02-103-15	Production-Cum-Training Centre under Right to Information (RTI)	...	...	...	4.25	...	4.25
Co-operation Department	2425-00-106-01 (earlier 2425-00-106-20)	Cooperative Societies (earlier Misc. Co-operative Societies)	18.00	...	18.00	17.90	...	17.90
Co-operation Department	2425-00-106-01 (earlier 2425-00-108-18)	Financial Assistance to Manipur Handloom Weavers Co-operative Society Limited	2.00	...	2.00	2.00	...	2.00
Power Department	2801-80-001-04 (earlier 2801-80-800-39)	Financial Assistance to Manipur Stater Power Distribution Corporation (MSPDC) Limited	33,900.00	...	33,900.00	35,800.00	...	35,800.00
GROSS AMOUNT :			33,920.00	...	33,920.00	35,824.15	...	35,824.15

APPENDIX-III

GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT

INSTITUTION WISE AND SCHEME WISE

(₹ in lakh)

Recipient	Scheme	TSP/ SCSP/ Normal/ FC/EAP	2024-25			Of the total, amount sanctioned for creation of capital assets	2023-24			Of the total, amount sanctioned for creation of capital assets
			State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total		State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total	
District Council, Churachandpur	Financial Assistance	Normal	8,540.11	...	8,540.11	...	36.00	...	36.00	...
	Public Works	Normal	...	...	...	...	29.82	...	29.82	...
	Elementary Education	Normal	...	...	...	...	7,854.01	...	7,854.01	...
	Medical & Public Health	Normal	...	...	...	...	124.79	...	124.79	...
	Headquarters	Normal	...	...	...	...	93.39	...	93.39	...
	Animal Husbandry	Normal	...	...	...	...	26.12	...	26.12	...
	Salaries/ Honorarium	Normal	...	...	...	...	1.67	...	1.67	...
	Leave Salaries	Normal	241.48	...	241.48	...	167.62	...	167.62	...
District Council, Tamenglong	Financial Assistance	Normal	9,576.32	...	9,576.32	...	36.00	...	36.00	...
	Public Works	Normal	...	...	...	...	28.80	...	28.80	...
	Elementary Education	Normal	...	...	...	...	8,631.16	...	8,631.16	...
	Medical & Public Health	Normal	...	...	...	...	46.53	...	46.53	...
	Headquarters	Normal	...	...	...	...	128.82	...	128.82	...
	Soil & Water Conservation	Normal	...	...	...	...	5.76	...	5.76	...
	Animal Husbandry	Normal	...	...	...	...	44.18	...	44.18	...
	Salaries/Honorarium	Normal	...	...	...	...	1.67	...	1.67	...
	Leave Salaries	Normal	168.44	...	168.44	...	203.02	...	203.02	...

APPENDIX-III - Contd.

GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT

INSTITUTION WISE AND SCHEME WISE

(₹ in lakh)

Recipient	Scheme	TSP/ SCSP/ Normal/ FC/EAP	2024-25			Of the total, amount sanctioned for creation of capital assets	2023-24			Of the total, amount sanctioned for creation of capital assets
			State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total		State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total	
District Council, Chandel	Financial Assistance	Normal	7,695.99	...	7,695.99	...	36.00	...	36.00	...
	Public Works	Normal	...	...	...	...	...	...	...	...
	Elementary Education	Normal	...	...	...	...	7,108.99	...	7,108.99	...
	Medical & Public Health	Normal	...	...	...	...	92.15	...	92.15	...
	Headquarters	Normal	...	...	...	...	81.74	...	81.74	...
	Soil & Water Conservation	Normal	...	...	...	...	22.19	...	22.19	...
	Leave Salaries	Normal	204.91	...	204.91	...	53.83	...	53.83	...
	Animal Husbandry	Normal	...	...	...	...	42.10	...	42.10	...
	Salaries/Honorarium	Normal	...	...	...	...	1.67	...	1.67	...
District Council, Ukhru	Financial Assistance	Normal	8,407.60	...	8,407.60	...	44.91	...	44.91	...
	Public Works	Normal	...	...	...	...	10.75	...	10.75	...
	Elementary Education	Normal	...	...	...	...	7,420.71	...	7,420.71	...
	Medical & Public Health	Normal	...	...	...	...	131.66	...	131.66	...
	Leave Salaries	Normal	297.89	...	297.89	...	49.46	...	49.46	...
	Headquarters	Normal	...	...	...	...	189.07	...	189.07	...
	Soil & Water Conservation	Normal	...	...	...	...	40.69	...	40.69	...
	Animal Husbandry	Normal	...	...	...	...	160.67	...	160.67	...
	Salaries/Honorarium	Normal	...	...	...	...	1.02	...	1.02	...

APPENDIX-III - Contd.

GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT
INSTITUTION WISE AND SCHEME WISE

(₹ in lakh)

Recipient	Scheme	TSP/ SCSP/ Normal/ FC/EAP	2024-25			Of the total, amount sanctioned for creation of capital assets	2023-24			Of the total, amount sanctioned for creation of capital assets
			State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total		State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total	
District Council, Senapati	Financial Assistance	Normal	7,629.48	...	7,629.48	...	36.00	...	36.00	...
	Public Works	Normal	...	...	...	...	19.02	...	19.02	...
	Elementary Education	Normal	...	...	...	...	7,022.16	...	7,022.16	...
	Medical & Public Health	Normal	...	...	...	...	62.20	...	62.20	...
	Headquarters	Normal	...	...	...	...	159.95	...	159.95	...
	Animal Husbandry	Normal	...	...	...	...	47.31	...	47.31	...
	Salaries/Honorarium	Normal	...	...	...	...	1.67	...	1.67	...
	Leave Salaries	Normal	324.47	...	324.47	...	44.78	...	44.78	...
	Forestry and Wild Life	Normal	...	...	...	...	28.05	...	28.05	...
District Council, Sadar Hill (Kangpokpi)	Financial Assistance	Normal	9,584.46	...	9,584.46	...	44.24	...	44.24	...
	Public Works	Normal	...	...	...	...	23.63	...	23.63	...
	Elementary Education	Normal	...	...	...	...	8,745.43	...	8,745.43	...
	Medical & Public Health	Normal	...	...	...	...	102.13	...	102.13	...
	Headquarters	Normal	...	...	...	...	126.39	...	126.39	...
	Soil & Water Conservation	Normal	...	...	...	...	13.60	...	13.60	...
	Animal Husbandry	Normal	...	...	...	...	56.63	...	56.63	...
	Salaries/Honorarium	Normal	...	...	...	...	1.67	...	1.67	...
	Leave Salaries	Normal	157.73	...	157.73	...	223.86	...	223.86	...

APPENDIX-III - Contd.

GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT

INSTITUTION WISE AND SCHEME WISE

(₹ in lakh)

Recipient	Scheme	TSP/ SCSP/ Normal/ FC/EAP	2024-25			Of the total, amount sanctioned for creation of capital assets	2023-24			Of the total, amount sanctioned for creation of capital assets
			State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total		State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total	
Aided Elementary/Primary Schools, Imphal East	Asst. to Non Govt. Primary School	Normal	1,077.24	...	1,077.24	...	1,152.30	...	1,152.30	...
Aided Secondary Schools, Imphal East	Asstt. to Non-Govt. Secondary School	Normal	495.54	...	495.54	...	500.35	...	500.35	...
Aided Elementary/Primary Schools, Imphal West	Asst. to Non Govt. Primary School	Normal	697.17	...	697.17	...	412.39	...	412.39	...
Aided Secondary Schools, Imphal West	Asst. to Non Govt. Secondary School	Normal	444.44	...	444.44	...	253.13	...	253.13	...
Aided Elementary/Primary Schools, Thoubal	Asst. to Non Govt. Primary School	Normal	640.72	...	640.72	...	689.92	...	689.92	...
Aided Secondary Schools, Thoubal	Asst. to Non Govt. Secondary School	Normal	136.28	...	136.28	...	177.42	...	177.42	...
Aided Elementary/ Primary Schools, Bishnupur	Asst. to Non Govt. Primary School	Normal	442.65	...	442.65	...	493.81	...	493.81	...
Aided Secondary Schools, Bishnupur	Asst. to Non Govt. Secondary School	Normal	247.09	...	247.09	...	255.50	...	255.50	...
Aided Elementary/primary School, Moirang	Asst. to Non Govt. Primary School	Normal	333.60	...	333.60	...	361.96	...	361.96	...
Aided Elementary/Primary Schools, Kakching	Asst. to Non Govt. Primary School	Normal	184.38	...	184.38	...	232.20	...	232.20	...
Aided Secondary Schools, Kakching	Asst. to Non Govt. Secondary School	Normal	287.32	...	287.32	...	304.34	...	304.34	...
Aided Elementary/Primary Schools, Wangoi	Asst. to Non Govt. Primary School	Normal	423.22	...	423.22	...	442.21	...	442.21	...
Aided Secondary Schools, Wangoi	Asst. to Non Govt. Secondary School	Normal	398.32	...	398.32	...	396.47	...	396.47	...

APPENDIX-III - Contd.

GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT

INSTITUTION WISE AND SCHEME WISE

(₹ in lakh)

Recipient	Scheme	TSP/ SCSP/ Normal/ FC/EAP	2024-25			Of the total, amount sanctioned for creation of capital assets	2023-24			Of the total, amount sanctioned for creation of capital assets
			State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total		State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total	
Aided Elementary/Primary Schools, Jiribam	Asst. to Non Govt. Primary School	Normal	214.11	...	214.11	...	210.19	...	210.19	...
Aided Secondary School, Jiribam	Asst. to Non Govt. Secondary School	Normal	1.07	...	1.07	...	6.72	...	6.72	...
Aided Elementary/Primary Schools, Tamenglong	Asst. To Non Govt. Primary School	Normal	337.63	...	337.63	...	384.21	...	384.21	...
Aided Elementary/ Primary Schools, Senapati	Asst. to Non Govt. Primary School	Normal	237.33	...	237.33	...	229.40	...	229.40	...
Aided Elementary/Primary Schools, Sadar Hills	Asst. to Non Govt. Primary School	Normal	222.46	...	222.46	...	237.04	...	237.04	...
Aided Elementary/Primary Schools, Saitu Gamphazol	Asst. to Non-Govt. Primary School	Normal	754.98	...	754.98	...	805.12	...	805.12	...
Aided Elementary/Primary Schools Ukhrul	Asst. To Non Govt. Primary School	Normal	586.11	...	586.11	...	405.20	...	405.20	...
Aided Elementary/Primary Schools, Churachandpur	Asst. To Non Govt. Primary School	Normal	1,264.13	...	1,264.13	...	825.46	...	825.46	...
Aided Elementary /Primary Schools, Chandel	Asst. to Non Govt. Primary School	Normal	217.54	...	217.54	...	219.94	...	219.94	...
Aided Elementary/Primary Schools, Moreh	Asst. to Non Govt. Primary School	Normal	414.39	...	414.39	...	418.08	...	418.08	...
Government Aided Colleges / Institutions	Assistance to Non-Govt. Colleges & Institutions	Normal	208.99	...	208.99	...	309.30	...	309.30	...
Manipur Public School, Imphal	Financial Assistance	Normal	450.00	...	450.00	...	300.00	...	300.00	...
Sainik School, Manipur, Imphal	Financial Assistance	Normal	55.00	...	55.00	50.00	441.36	...	441.36	...
Manipur State Bharat Scouts and Guide	Financial Assistance	Normal	4.60	...	4.60	...	...	...	...	...

APPENDIX-III - Contd.

GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT

INSTITUTION WISE AND SCHEME WISE

(₹ in lakh)

Recipient	Scheme	TSP/ SCSP/ Normal/ FC/EAP	2024-25			Of the total, amount sanctioned for creation of capital assets	2023-24			Of the total, amount sanctioned for creation of capital assets
			State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total		State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total	
Municipalities	Finance Assistance	Normal	922.57	...	922.57	...	...	...	...
	Honorarium of Chairpersons, Vice-Chairpersons, Councillors of Municipal Council	Normal	90.65	...	90.65	...	...	...	...
Manipur Building & Other Construction Works Welfare Board	Labour Cess/ Labour Victims Accidents	Normal	...	...	...	...	10.00	...	10.00	...
	Imparting knowledge for Building Construction	Normal	...	...	...	...	12.54	...	12.54	...
	Refund of 1% Labour Cess	Normal	1,000.00	...	1,000.00	...	1,500.00	...	1,500.00	...
Institute Management Committee	Skill Strengthening for Industrial Value Enhancement (STRIVE)	Normal	...	100.00	100.00	...	...	...	...	...
Nagar Panchayats/ Small Town Committee	Salaries/ Honorarium	Normal	144.19	...	144.19	...	181.68	...	181.68	...
	Financial Assistance	Normal	87.20	...	87.20	...	55.78	...	55.78	...
Sanamahi Temple Board, Manipur	Financial Assistance	Normal	20.00	...	20.00	...	20.00	...	20.00	...
City Level SPV (Imphal Smart City Limited)	Development of Imphal City as Smart City	Normal	10,718.75	...	10,718.75	...	...	...	...	...
	Imphal Smart City Mission	Normal	871.00	...	871.00	...	295.56	...	295.56	...

APPENDIX-III - Contd.

GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT

INSTITUTION WISE AND SCHEME WISE

(₹ in lakh)

Recipient	Scheme	TSP/ SCSP/ Normal/ FC/EAP	2024-25			Of the total, amount sanctioned for creation of capital assets	2023-24			Of the total, amount sanctioned for creation of capital assets
			State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total		State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total	
Planning Development Authority (PDA), Manipur	Implementation of Project with HUDCO loan	Normal	6,669.21	...	6,669.21	6,669.21	6,454.64	...	6,454.64	6,454.65
Urban Development Authorities/ Town Improvement Boards	Manipur Property Tax	Normal	183.44	...	183.44	...	17.43	...	17.43	...
Manipur Society for Skill Development (MSSD)	Enhancing Skill Development Infrastructure	Normal	205.00	446.28	651.28	651.28	80.00	...	80.00	80.00
Manipur Tribal Development Corporation (MTDC)	Financial Assistance	Normal	100.00	...	100.00	...	100.00	...	100.00	...
Voluntary Organisation /TRI/Women Societies	Educational Development	Normal	119.00	...	119.00	...	85.00	...	85.00	...
Adimjati (ACA)	Financial Assistance	Normal	5.00	...	5.00	...	5.00	...	5.00	...
Manipur State Commission for Scheduled Tribe (ST)	Financial Assistance	Normal	50.40	...	50.40	...	59.50	...	59.50	...
Manipur State Cooperative Training Institute/Union	Imparting knowledge for Cooperative Movement	Normal	109.00	...	109.00	...	110.23	...	110.23	...
	Research and Evaluation	Normal	6.00	...	6.00	...	6.00	...	6.00	...
Agricultural Technology Management Agency (ATMA)	Support to State Extension Programme for Extension Reforms	Normal	63.89	350.01	413.90	...	...	232.65	232.65	...
Manipur State Biofuel Board (MSSB)	Financial Assistance	Normal	10.00	...	10.00	5.00	...	...	...	...
Manipur State Biodiversity Board	Biodiversity	Normal	...	...	...	...	...	...	...	...
Manipur Pollution Control Board (MPCB)	Pollution Control	Normal	403.30	...	403.30	...	445.97	...	445.97	...

APPENDIX-III - Contd.
GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT
INSTITUTION WISE AND SCHEME WISE

(₹ in lakh)

Recipient	Scheme	TSP/ SCSP/ Normal/ FC/EAP	2024-25			Of the total, amount sanctioned for creation of capital assets	2023-24			Of the total, amount sanctioned for creation of capital assets
			State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total		State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total	
Loktak Development Authority (LDA)	Development of Loktak Lake	Normal	2,611.31	...	2,611.31	1,200.00	2,424.19	...	2,424.19	763.95
District Rural Development Agency, Imphal East	MLA Local Area Development Fund	Normal	2,000.00	...	2,000.00	...	2,200.00	...	2,200.00	...
District Rural Development Agency, Imphal West	MLA Local Area Development Fund	Normal	2,600.00	...	2,600.00	...	2,600.00	...	2,600.00	...
	Pradhan Mantri Awas Yojana-Grameen (PMAY-G)	TSP/SCSP	2,404.98	28,582.80	30,987.78	...	...	10,025.44	10,025.44	...
	Self Employment Programme - NRLM	TSP/SCSP	677.26	6,095.38	6,772.64	...	640.61	5,765.45	6,406.06	...
	National Rural Employment Guarantee Programme (NREGP)	Normal	...	...	...	...	11,004.55	...	11,004.55	...
	Deen Dayal Upadhyaya Grameen Kaushalya Yojana (DDU-GKY)	TSP/SCSP	1.91	17.15	19.06	...	...	...	...	...
	Start Up Village Entrepreneurship Programme (SVEP)	Normal	16.67	390.92	407.59	...	26.77	...	26.77	...
District Rural Development Agency, Thoubal	MLA Local Area Development Fund	Normal	1,200.00	...	1,200.00	...	2,000.00	...	2,000.00	...
District Rural Development Agency, Bishnupur	MLA Local Area Development Fund	Normal	1,200.00	...	1,200.00	...	1,200.00	...	1,200.00	...
District Rural Development Agency, Churachandpur	MLA Local Area Development Fund	Normal	1,200.00	...	1,200.00	...	1,200.00	...	1,200.00	...
District Rural Development Agency, Chandel	MLA Local Area Development Fund	Normal	200.00	...	200.00	...	400.00	...	400.00	...

APPENDIX-III - Contd.

GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT

INSTITUTION WISE AND SCHEME WISE

(₹ in lakh)

Recipient	Scheme	TSP/ SCSP/ Normal/ FC/EAP	2024-25			Of the total, amount sanctioned for creation of capital assets	2023-24			Of the total, amount sanctioned for creation of capital assets
			State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total		State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total	
District Rural Development Agency, Tengnoupal	MLA Local Area Development Fund	Normal	200.00	...	200.00	...	...	...	...
District Rural Development Agency, Tamenglong	MLA Local Area Development Fund	Normal	600.00	...	600.00	...	600.00	...	600.00	
District Rural Development Agency, Senapati	MLA Local Area Development Fund	Normal	600.00	...	600.00	...	600.00	...	600.00	
District Rural Development Agency, Kangpokpi	MLA Local Area Development Fund	Normal	600.00	...	600.00	...	600.00	...	600.00	
District Rural Development Agency, Jiribam	MLA Local Area Development Fund	Normal	200.00	...	200.00	...	...	...	...
District Rural Development Agency, Ukhrul	MLA Local Area Development Fund	Normal	600.00	...	600.00	...	600.00	...	600.00	
District Rural Development Agency, Kakching	MLA Local Area Development Fund	Normal	800.00	...	800.00	...	...	...	...
Manipur Social Audit Agency (MSAA)	Social Audit under MGNREGA	Normal	...	...	...	...	94.86	...	94.86
Manipur State Rural Roads Development Agencies (MSRRDA)	Financial Assistance	Normal	180.00	...	180.00	...	562.13	...	562.13	
Rural Self - Employment Training Institute (RSETI)	Financial Assistance	Normal	...	98.75	98.75	...	...	...	...
Manipur State Rural Development Agency (MSRDA)	Mahatma Gandhi National Rural Employment Guarantee Programme (MGNREGA)	Normal	1,205.10	4,049.32	5,254.42	...	...	33,013.64	33,013.64

APPENDIX-III - Contd.

GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT

INSTITUTION WISE AND SCHEME WISE

(₹ in lakh)

Recipient	Scheme	TSP/ SCSP/ Normal/ FC/EAP	2024-25			Of the total, amount sanctioned for creation of capital assets	2023-24			Of the total, amount sanctioned for creation of capital assets
			State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total		State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total	
Joint Electricity Regulatory Commission (JERC) for Manipur and Mizoram	Financial Assistance	Normal	222.42	...	222.42	...	118.88	...	118.88	...
Manipur Khadi and Village Industries Board	Financial Assistance	Normal	77.12	...	77.12	...	66.01	...	66.01	...
	Rashtriya Swasthya Bima Yojana	Normal	35.00	...	35.00	...	35.00	...	35.00	...
Manipur Handloom and Handicrafts Development Corporation (MHHDC)	Financial Assistance	Normal	37.50	...	37.50	...	...	...	...	...
Manipur Textiles Processing Institute	Financial Assistance	Normal	27.00	...	27.00	...	...	...	...	...
Manipur Food Industries Corporation Ltd. (MFICL)	Financial Assistance	Normal	12.20	...	12.20	...	4.80	...	4.80	...
	PM Formalization of Micro Food Processing Enterprises (PMPME)	Normal	64.10	...	64.10	...	...	...	...	...
Manipur State Power Company Limited (MSPCL)	Financial Assistance	Normal	...	...	...	...	4,555.33	...	4,555.33	4,555.33
Manipur State Power Distribution Company Limited (MSPDCL)	Financial Assistance	Normal	...	...	...	...	1,586.56	...	1,586.56	1,586.56
Manipur Renewable Energy Development Agency (MANIREDA)	Financial Assistance	Normal	361.91	...	361.91	79.08	186.32	...	186.32	13.45
National Sports Academy Management Society, Manipur	Promotion of Games	Normal	237.52	...	237.52	...	415.00	...	415.00	...

APPENDIX-III - Contd.

GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT
INSTITUTION WISE AND SCHEME WISE

(₹ in lakh)

Recipient	Scheme	TSP/ SCSP/ Normal/ FC/EAP	2024-25			Of the total, amount sanctioned for creation of capital assets	2023-24			Of the total, amount sanctioned for creation of capital assets
			State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total		State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total	
Department of Information and Public Relations(DIPR), Manipur	Financial Assistance	Normal	6.00	...	6.00	...	...	...	...	...
Organiser/Committee, Indigenous Martial Arts, Manipur	Promotion of Indigenous Game	Normal	2.14	...	2.14	...	200.58	...	200.58	...
Organisers, I-League qualified Local Football Clubs, Manipur	Promotion of local Football Clubs	Normal	100.00	...	100.00	...	200.00	...	200.00	...
Organiser, Sports Clubs for participating in State level, Manipur	Promotion of Sports Clubs	Normal	29.70	...	29.70	...	21.50	...	21.50	...
State Level Nodal Agency (SLNA), Manipur	Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)	Normal	175.72	1,581.50	1,757.22	...	105.22	947.00	1,052.22	...
	Payment of Staff Salaries	Normal	46.99	...	46.99	...	38.47	...	38.47	...
Financial Assistance to Manipur IT SEZ Project Development company Limited (MIPDCO)	Financial Assistance	Normal	335.10	...	335.10	...	...	...	...	...
Manipur Development Society (MDS)	Crash Scheme for Generation of Employment	Normal	288.29	...	288.29	...	339.65	...	339.65	...
Manipur State Planning Authority	Financial Assistance	Normal	50.00	...	50.00	...	60.80	...	60.80	...
Tourism Corporation of Manipur Limited (TCML)	Development of Tourism	Normal	25.00	...	25.00	...	...	...	...	...
Manipur Remote Sensing Application Centre (MARSAC)	Financial Assistance	Normal	169.72	...	169.72	...	389.50	...	389.50	...

APPENDIX-III - Contd.

GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT
INSTITUTION WISE AND SCHEME WISE

(₹ in lakh)

Recipient	Scheme	TSP/ SCSP/ Normal/ FC/EAP	2024-25			Of the total, amount sanctioned for creation of capital assets	2023-24			Of the total, amount sanctioned for creation of capital assets
			State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total		State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total	
Fish Farmers' Development Agency (FFDA)	Financial Assistance	Normal	156.15	...	156.15	...	141.32	...	141.32	...
Manipur University of Culture (MUC)	Financial Assistance	Normal	652.39	...	652.39	...	496.99	...	496.99	...
Panchayati Raj Institutions (PRIs)	Financial Assistance	Normal	...	...	...	...	132.20	...	132.20	...
Manipur State Kala Academy (MSKA)	Financial Assistance	Normal	314.61	...	314.61	29.41	315.57	...	315.57	29.84
Manipur Film Development Corporation (MFDC)	Promotion and Development of Film	Normal	76.33	...	76.33	17.97	73.71	...	73.71	22.85
Sumang Leela Council, Manipur	Financial Assistance	Normal	20.00	...	20.00	...	30.00	...	30.00	...
Ultra Sanglen, Manipur	Financial Assistance	Normal	15.00	...	15.00	...	30.00	...	30.00	...
Manipur Sahitya Parishad	Financial Assistance	Normal	10.00	...	10.00	...	10.00	...	10.00	...
Kangla Fort Board, Manipur	Maintenance of Kangla Fort	Normal	137.94	...	137.94	...	128.82	...	128.82	...
Raja Ram Mohon Roy Library Foundation (RRRLF)	Public Library	Normal	40.00	...	40.00	...	20.00	...	20.00	...
Voluntary Organisations/ Committee, Manipur	Financial Assistance	Normal	4.98	...	4.98	...	4.98	...	4.98	...
	Celebration of Mera Hou Chongba	Normal	40.00	...	40.00	...	40.00	...	40.00	...
Manipur State Film & Television Institute	Financial Assistance	Normal	10.09	...	10.09	...	56.43	...	56.43	...

APPENDIX-III - Concl'd.

GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT

INSTITUTION WISE AND SCHEME WISE

(₹ in lakh)

Recipient	Scheme	TSP/ SCSP/ Normal/ FC/EAP	2024-25			Of the total, amount sanctioned for creation of capital assets	2023-24			Of the total, amount sanctioned for creation of capital assets
			State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total		State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total	
Eastern Border Areas Development Authority of Horticulture, Manipur	Farming System in Shifting Cultivation Areas	Normal	55.92	...	55.92	...	11.43	...	11.43	...
Barak River Valley Development Board, Manipur	Farming System in Shifting Cultivation Areas	Normal	60.00	...	60.00	...	...	...	...	...
Disability Commissioner, Manipur	Welfare of Handicapped persons	Normal	61.90	...	61.90	...	0.84	...	0.84	...
Maintenance for Child Rights Commission, Manipur	Integrated Child Development Schemes	Normal	91.38	...	91.38	...	40.38	...	40.38	...
NGOs/Association/ Local Bodies	Financial Assistance	Normal	34.11	...	34.11	...	...	...	...	...
Manipur State Women Commission	Financial Assistance	Normal	100.00	...	100.00	...	56.50	...	56.50	...
Organisers/ Committee for Welfare of Women, Manipur	Shakti Sadan	Normal	521.56	2,889.94	3,411.50	...	...	1,062.38	1,062.38	...
	Sakhi Niwas	Normal	7.30	114.23	121.53	...	...	784.85	784.85	...
Manipur State Social Welfare Advisory Board	Financial Assistance	Normal	372.91	...	372.91	...	43.00	...	43.00	...
Manipur Science and Technology Council (MASTEC)	Financial Assistance	Normal	13.02	...	13.02	...	19.99	...	19.99	...
Manipur Minorities and OBC Economic Development Society	Socio - Economic Development Progress of Minorities and OBCs	Normal	103.15	...	103.15	...	180.00	...	180.00	...

APPENDIX-III - Concl'd.

GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT

INSTITUTION WISE AND SCHEME WISE

(₹ in lakh)

Recipient	Scheme	TSP/ SCSP/ Normal/ FC/EAP	2024-25			Of the total, amount sanctioned for creation of capital assets	2023-24			Of the total, amount sanctioned for creation of capital assets
			State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total		State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total	
State Haj Committee, Manipur	Welfare of Haj Pilgrimage	Normal	124.00	...	124.00	...	106.00	...	106.00	...
WAKF Board, Manipur	Preservation & Protection of Wakf Properties and Modernisation of Madrassa	Normal	1,262.11	...	1,262.11	...	1,206.22	...	1,206.22	...
Manipur State Minority Commission	Protection of Minorities Rights	Normal	67.91	...	67.91	...	56.61	...	56.61	...
Manipur Building Centre	Imparting knowledge on Building Construction	Normal	7.50	...	7.50	...	...	...	...	...
Cyber Corporation Manipur Limited	Financial Assistance	Normal	...	...	...	...	25.36	...	25.36	...
Manipur State Information Technology Society (MASITS)	Financial Assistance	Normal	250.00	...	250.00	...	300.00	...	300.00	...
Organiser, Victims of Extremist Action	Ex- Gratia	Normal	...	...	...	...	4.00	...	4.00	...
Manipur State Population Commission	Financial Assistance	Normal	31.05	...	31.05	...	39.66	...	39.66	...
Grand Total :			1,30,715.29	46,138.33	1,76,853.62	11,372.35	1,37,566.50	54,106.55	1,91,673.05	15,172.53

APPENDIX - IV
Details of Externally Aided Projects

(₹ in lakh)

Aid Agency	Scheme/ Project	Total Approved Assistance			Amount Received						Amount repaid		Expenditure	
		Grant (90%)	Loan (10%)	Total (100%)	During the year			Upto the year			During the year	Upto the year	During the year	Upto the year
					Grant	Loan	Total	Grant	Loan	Total				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
KFW - German Development Bank	Community based sustainable Forest Manage-ment for water Resources Conservation in Manipur	9,450.00	1,050.00	10,500.00	1,138.53	135.49	1,274.02	2,712.32	310.36	3,022.68	13.59	(a)	1,558.55	3,077.75
World Bank (IBRD)	Dam Rehabilitation and Improvement Project (Phase-II and III)	27,990.00	3,110.00	31,100.00	294.33	40.57	334.90	4,544.10	1,103.01	5,647.11	19.80	(a)	644.00	5,971.40
NDB	Manipur Water Supply Project	1,99,368.00	22,152.00	2,21,520.00	31,873.73	3,743.03	35,616.76	1,64,271.28	18,453.87	1,82,725.15	282.53	(a)	35,116.25	2,27,590.75
NDB	Integrated Sewerage System for City of Imphal (Phase- II) Project	82,239.08	9,137.68	91,376.76	21,006.44	2,334.05	23,340.49	21,006.44	2,334.05	23,340.49	...	(a)	18,210.28	18,210.28
ADB	NESRIP	45,469.00	...	45,469.00	...	...	...	45,362.90	...	45,362.90	...	(a)	...	45,362.90
ADB	SRCIP	1,28,425.50	14,269.50	1,42,695.00	15,346.70	1,503.71	16,850.41	1,30,480.10	14,296.31	1,44,776.41	304.83	(a)	16,581.46	1,50,209.22
ADB	Rejuvenation of Lamphelpat Water Bodies to alleviate urban flooding,etc.	58,500.00	6,500.00	65,000.00	1,759.28	195.48	1,954.76	1,759.28	195.48	1,954.76	...	...	7,900.67	8,834.10
Total :		5,51,441.58	56,219.18	6,07,660.76	71,419.01	7,952.33	79,371.34	3,70,136.42	36,693.08	4,06,829.50	620.75	(a)	80,011.21	4,59,256.40

NDB : New Development Bank, NESRIP : North Eastern State Road Investment Programme, SRCIP : SASEC Road Connectivity Investment Programme (South Asia Sub-Regional Economic Cooperation),

ADB : Asian Development Bank, IBRD : International Bank for Reconstruction and Development.

(a) Information not furnished by the State Government.

APPENDIX - V

(A) Budget/ Release/ Expenditure under Centrally Sponsored Schemes (including Central Assistance, Special Assistance, etc.),

Finance Commission Grants and Other Transfer/Grants

(including Capital Expenditure)

(₹ in lakh)

Sl. No.	GOI Scheme	State Scheme under Expenditure Head of Account	Normal / TSP/ SCSP	Budget Provision			2024-25				2023-24			
				2024-25			GOI releases	Expenditure			GOI releases	Expenditure		
				GOI Share (CSS/CP)	State Share	Total		GOI Share (CSS/CP)	State Share	Total		GOI Share (CSS/CP)	State Share	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(i) Centrally Sponsored Schemes (including Central Assistance, Special Assistance, etc.)														
1	Mordernisation of Police Forces	Mordernisation of Police Forces (MOPF)	Normal	497.90	200.00	697.90	19,097.84	65.00	143.96	208.96	27,321.46	33.45	44.68	78.13
2	Samagra Shiksha	Samagra Shiksha	Normal	38,859.97	3,052.43	41,912.40	46,359.15	28,458.64	3,289.03	31,747.67	25,680.02	20,756.32	2,344.35	23,100.67
			TSP	16,558.37	1,944.79	18,503.16		4,902.44	612.53	5,514.97		13,628.74	1,123.42	14,752.16
			SCSP	5,138.57	570.94	5,709.51		5,512.97	567.93	6,080.90		1,962.29	771.08	2,733.37
3	Pradhan Mantri Schools for Rising India (PM SHRI)	Pradhan Mantri Schools for Rising India (PM SHRI)	Normal	2,500.00	347.46	2,847.46	3,382.03	2,075.87	328.63	2,404.50	1,763.60	608.93	33.83	642.76
			TSP	2,000.00	181.74	2,181.74		1,512.27	168.03	1,680.30		1,036.49	57.58	1,094.07
			SCSP	500.00	23.36	523.36		194.43	21.60	216.03		118.18	6.57	124.75
4	New India Literacy Programme (NILP)	New India Literacy Programme (NILP)	Normal	184.93	6.54	191.47	95.47	22.97	2.55	25.52	25.72	57.10	6.34	63.44
			TSP	29.20	2.27	31.47		2.75	0.31	3.06		...	...	...
			SCSP	53.53	4.12	57.65		...	...	...		...	...	...
5	Pradhan Mantri Poshan Shakti Nirman (Mid Day Meals in Schools)	PM POSHAN (Mid Day Meals in Schools)	Normal	3,615.96	184.00	3,799.96	2,823.56	849.03	159.15	1,008.18	2,459.65	4,481.94	383.71	4,865.65
			TSP	311.97	80.00	391.97		669.74	...	669.74		...	...	...
			SCSP	306.92	9.00	315.92		72.07	...	72.07		...	...	...

Note : TSP - Tribal Sub-Plan & SCSP - Scheduled Caste Sub Plan

APPENDIX - V - Contd.

(A) Budget/ Release/ Expenditure under Centrally Sponsored Schemes (including Central Assistance, Special Assistance, etc.),

Finance Commission Grants and Other Transfer/Grants

(including Capital Expenditure)

(₹ in lakh)

Sl. No.	GOI Scheme	State Scheme under Expenditure Head of Account	Normal / TSP/ SCSP	Budget Provision			2024-25				2023-24			
				2024-25			GOI releases	Expenditure			GOI releases	Expenditure		
				GOI Share (CSS/CP)	State Share	Total		GOI Share (CSS/CP)	State Share	Total		GOI Share (CSS/CP)	State Share	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(i) Centrally Sponsored Schemes (including Central Assistance, Special Assistance, etc.)														
6	National Urban Health Mission	National Health Mission (Including Schemes/ Projects under NRHM)	Normal	30,000.00	2,800.00	32,800.00	23,644.00	24,598.00	2,770.72	27,368.72	15,671.00	11,717.00	7,191.35	18,908.35
7	PM Ayushman Bharat Health Infrastructure Mission (PM ABHIM)	PM Ayushman Bharat Health Infrastructure Mission (PM ABHIM)	Normal	1,263.00	140.33	1,403.33	574.00	1,263.00	140.33	1,403.33	1,378.00	689.00	126.55	815.55
8	Swachh Bharat Mission (Urban)	Swachh Bharat Mission (Urban)	Normal	4,284.40	276.89	4,561.29	102.80	...	31.78	31.78	286.00	1,317.20	114.58	1,431.78
9	Pradhan Mantri Awas Yojana (PMAY) Rural	Pradhan Mantri Awas Yojana - Gramin (PMAY-G)	Normal	41,557.92	3,078.36	44,636.28	16,963.50	15,767.64	1,539.18	17,306.82	21,644.75	10,025.44	1,118.18	11,143.62
			TSP	11,688.16	870.00	12,558.16		8,633.33	432.90	9,066.23		...	...	...
			SCSP	11,688.16	870.00	12,558.16		4,181.83	432.90	4,614.73		...	...	...
10	Post Matric Scholarship - Tribal	Post Matric Scholarship Scheme	Normal	6,000.00	600.00	6,600.00	2,500.00	3,526.12	150.25	3,676.37	3,000.00	4,389.78	487.75	4,877.53

APPENDIX - V - Contd.

(A) Budget/ Release/ Expenditure under Centrally Sponsored Schemes (including Central Assistance, Special Assistance, etc.),

Finance Commission Grants and Other Transfer/Grants

(including Capital Expenditure)

(₹ in lakh)

Sl. No.	GOI Scheme	State Scheme under Expenditure Head of Account	Normal / TSP/ SCSP	Budget Provision			2024-25				2023-24			
				2024-25			GOI releases	Expenditure			GOI releases	Expenditure		
				GOI Share (CSS/CP)	State Share	Total		GOI Share (CSS/CP)	State Share	Total		GOI Share (CSS/CP)	State Share	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(i) Centrally Sponsored Schemes (including Central Assistance, Special Assistance, etc.)														
11	National Food Security Mission (NFSM)	National Food Security Mission (NFSM)	Normal	560.21	31.67	591.88	...	285.01	31.67	316.68	3,646.47	4,156.56	...	4,156.56
			TSP	321.51	20.87	342.38		187.81	20.87	208.68		...	...	...
			SCSP	36.28	1.95	38.23		17.58	1.95	19.53		...	...	...
12	Pradhan Mantri Krishi Sinchayee Yojana - Watershed Development Component	Pradhan Mantri Krishi Sinchayee Yojana (PMKSY) (Per Drop More Crop)	Normal	2,237.08	59.50	2,296.58	1,108.00	1,216.00	135.11	1,351.11	1,420.50	557.00	61.89	618.89
			TSP	1,646.28	44.00	1,690.28		894.00	99.33	993.33		409.00	45.44	454.44
			SCSP	138.03	4.00	142.03		75.00	8.34	83.34		34.00	3.78	37.78
13	Rashtriya Krishi Vikas Yojana	Rashtriya Krishi Vikas Yojana (RKVY)	Normal	2,033.00	156.00	2,189.00	256.00	1,630.00	181.11	1,811.11	5,964.00	751.00	83.44	834.44
			TSP	1,489.00	114.50	1,603.50		1,194.00	132.66	1,326.66		431.00	39.11	470.11
			SCSP	99.00	8.00	107.00		82.00	9.12	91.12		14.00	10.34	24.34
14	National Rural Conservation Plan (NRCP)	Rejuvenation and Conservation of Rivers (NRCP)	Normal	2,750.00	505.29	3,255.29	1,672.00	1,373.75	352.64	1,726.39	1,121.24	747.49	1,200.00	1,947.49
15	National Afforestation Programme (GIM)	Green India Mission (GIM)	Normal	1,508.29	68.59	1,576.88	...	891.00	...	891.00	891.00	402.46	24.33	426.79
			TSP	1,311.77	244.75	1,556.52		...	99.00	99.00		...	...	...

APPENDIX - V - Contd.

(A) Budget/ Release/ Expenditure under Centrally Sponsored Schemes (including Central Assistance, Special Assistance, etc.),

Finance Commission Grants and Other Transfer/Grants

(including Capital Expenditure)

(₹ in lakh)

Sl. No.	GOI Scheme	State Scheme under Expenditure Head of Account	Normal / TSP/ SCSP	Budget Provision			2024-25				2023-24			
				2024-25			GOI releases	Expenditure			GOI releases	Expenditure		
				GOI Share (CSS/CP)	State Share	Total		GOI Share (CSS/CP)	State Share	Total		GOI Share (CSS/CP)	State Share	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(i) Centrally Sponsored Schemes (including Central Assistance, Special Assistance, etc.)														
16	Forest Fire Prevention & Management Scheme (Erstwhile Intensification of Forest Management Scheme)	Forest Fire Prevention & Management Scheme (Erstwhile Intensification of Forest Management Scheme)	Normal	956.76	93.93	1,050.69	92.47	66.72	13.42	80.14	106.61	47.52	11.11	58.63
17	Livestock Health and Disease Control Programme	Livestock Health and Disease Control (LH & DC) Programme	Normal	...	1,145.07	1,145.07	206.43	...	239.32	239.32	271.32	...	32.52	32.52
			TSP	...	468.85	468.85		...	23.21	23.21		...	...	...
			SCSP	...	473.85	473.85		...	44.81	44.81		...	...	...
18	Pradhan Mantri Gram Sadak Yojana	Pradha Mantri Gram Sarak Yojana (PMGSY)	Normal	1,70,926.98	1,810.00	1,72,736.98	281.00	16,128.75	1,392.00	17,520.75	16,128.75	30,148.00	3,350.00	33,498.00
19	Pradhan Mantri National Rural Employment Guarantee Programme	National Rural Employment Guarantee Programme (MGNREGA)	Normal	43,332.50	2,410.00	45,742.50	4,128.62	4,049.32	1,205.10	5,254.42	94.86	33,013.64	11,004.55	44,018.19

APPENDIX - V - Contd.

(A) Budget/ Release/ Expenditure under Centrally Sponsored Schemes (including Central Assistance, Special Assistance, etc.),

Finance Commission Grants and Other Transfer/Grants

(including Capital Expenditure)

(₹ in lakh)

Sl. No.	GOI Scheme	State Scheme under Expenditure Head of Account	Normal / TSP/ SCSP	Budget Provision			2024-25				2023-24			
				2024-25			GOI releases	Expenditure			GOI releases	Expenditure		
				GOI Share (CSS/CP)	State Share	Total		GOI Share (CSS/CP)	State Share	Total		GOI Share (CSS/CP)	State Share	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(i) Centrally Sponsored Schemes (including Central Assistance, Special Assistance, etc.)														
20	National Rural Livelihood Mission	National Rural Livelihood Mission (NRLM)	Normal	4,812.00	352.00	5,164.00	7,288.32	1,584.67	176.07	1,760.74	5,708.55	5,765.45	640.61	6,406.06
			TSP	7,648.00	584.64	8,232.64		4,424.44	491.60	4,916.04		...	...	...
			SCSP	262.04	19.17	281.21		86.27	9.59	95.86		...	...	...
21	National Horticulture Mission (NHM)	Mission for Integrated Development of Horticulture	Normal	891.68	99.08	990.76	...	857.80	95.31	953.11	790.00	630.00	...	630.00
			TSP	653.92	72.64	726.56		629.60	69.96	699.56		...	...	...
			SCSP	54.40	6.04	60.44		52.60	5.84	58.44		...	...	...
22	Pradhan Mantri Awas Yojana - Urban	PMAY - Urban (earlier Housing for All)	Normal	10,102.30	2.00	10,104.30	5,378.47	4,862.50	1.88	4,864.38	3,648.23	...	1,118.15	1,118.15
			TSP	269.40	...	269.40		156.60	...	156.60		...	...	...
			SCSP	853.10	...	853.10		18.60	...	18.60		...	...	...
23	Flood Management and Border Area Programme (FMBAP)	Flood Management and Border Area Programme (FMBAP)	Normal	20,000.00	1,800.00	21,800.00	9,900.00	2,192.60	4,889.00	7,081.60	6,200.00	8,450.00	851.44	9,301.44
24	Child Protection and Welfare Services (Mission Vatsalya)	Integrated Child Protection Scheme - Mission Vatsalya	Normal	10,052.46	1,025.17	11,077.63	6,815.15	9,245.00	1,025.17	10,270.17	4,374.11	3,451.27	501.24	3,952.51

APPENDIX - V - Contd.

(A) Budget/ Release/ Expenditure under Centrally Sponsored Schemes (including Central Assistance, Special Assistance, etc.),

Finance Commission Grants and Other Transfer/Grants

(including Capital Expenditure)

(₹ in lakh)

Sl. No.	GOI Scheme	State Scheme under Expenditure Head of Account	Normal / TSP/ SCSP	Budget Provision			2024-25				2023-24			
				2024-25			GOI releases	Expenditure			GOI releases	Expenditure		
				GOI Share (CSS/CP)	State Share	Total		GOI Share (CSS/CP)	State Share	Total		GOI Share (CSS/CP)	State Share	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(i) Centrally Sponsored Schemes (including Central Assistance, Special Assistance, etc.)														
25	PM YASASVI (Post Matric Scholarship for OBCs, EBCs, DNTs)	PM YASASVI (Post Matric Scholarship for OBCs, EBCs, DNTs)	Normal	1,750.00	370.00	2,120.00	2,609.72	1,451.00	335.89	1,786.89	1,572.00	2,482.10	89.71	2,571.81
26	Saksham Anganwadi and Poshan 2.0	Integrated Child Development Scheme (ICDS)	Normal	20,185.86	...	20,185.86	34,287.14	15,713.90	...	15,713.90	20,127.94	9,826.63	40.38	9,867.01
		Saksham Anganwadi and Poshan 2.0	Normal	11,721.41	1,150.30	12,871.71		20,730.17	901.49	21,631.66		4,458.67	350.46	4,809.13
			TSP	11,139.06	1,052.82	12,191.88		6,533.64	846.49	7,380.13		3,697.48	290.30	3,987.78
			SCSP	1831.58	197.44	2,029.02		1,332.09	148.01	1,480.10		884.14	98.24	982.38
27	Pradhan Mantri Jan Vikas Karyakaram	Pradhan Mantri Jan Vikas Karyakaram (PMJVK)	Normal	30,000.00	764.00	30,764.00	5,000.00	6,875.00	763.89	7,638.89	1,875.00	...	55.00	55.00
28	Pradhan Mantri Matru Vandana Yojana (PMMVY) - Sharmarthy	Pradhan Mantri Matru Vandana Yojana (PMMVY) - Samarthy	Normal	803.16	70.01	873.17	2,075.13	513.17	59.36	572.53	3,796.10	50.00	10.00	60.00
			TSP	501.48	55.72	557.20		258.83	28.76	287.59		30.00	10.00	40.00
			SCSP	80.37	8.93	89.30		21.19	2.36	23.55		20.00	10.00	30.00

APPENDIX - V - Contd.

(A) Budget/ Release/ Expenditure under Centrally Sponsored Schemes (including Central Assistance, Special Assistance, etc.),

Finance Commission Grants and Other Transfer/Grants

(including Capital Expenditure)

(₹ in lakh)

Sl. No.	GOI Scheme	State Scheme under Expenditure Head of Account	Normal / TSP/ SCSP	Budget Provision			2024-25				2023-24			
				2024-25			GOI releases	Expenditure			GOI releases	Expenditure		
				GOI Share (CSS/CP)	State Share	Total		GOI Share (CSS/CP)	State Share	Total		GOI Share (CSS/CP)	State Share	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(i) Centrally Sponsored Schemes (including Central Assistance, Special Assistance, etc.)														
29	Other Schemes (under CSS)	Other Schemes (under CSS)	...	6,10,070.64	63,188.25	6,73,258.89	1,45,864.47	1,08,086.56	36,267.59	1,44,354.15	87,194.85	54,582.97	14,860.79	69,443.76
Total - (i) :				11,50,068.51	93,721.26	12,43,789.77	3,42,505.27	3,16,025.27	60,899.70	3,76,924.97	2,64,161.73	2,35,862.24	48,602.80	2,84,465.04
(ii) Finance Commission Grants														
30	Grants-in-Aid for State Disaster Response Fund	State Disaster Response Fund (SDRF)	Normal	...	20,000.00	20,000.00	5,000.00	...	11,155.00	11,155.00	1,880.00	...	445.57	445.57
31	Post Devolution Revenue Deficit Grants	(a)	Normal	(a)	(a)	(a)	1,70,100.00	(a)	(a)	(a)	2,10,400.00	(a)	(a)	(a)
Total - (ii) :				...	20,000.00	20,000.00	1,75,100.00	...	11,155.00	11,155.00	2,12,280.00	...	445.57	445.57
(iii) Other Transfers/Grants to State/Union Territories with Legislatures														
32	Grants under Proviso to Article 275(1) of the Constitution	Special Development Programme under Proviso to Article 275(1) of the Constitution	Tribal Sub-Plan	5,837.30	...	5,837.30	1,981.32	2,625.64	...	2,625.64	2,456.35	...	539.86	539.86

(a) State Government do not furnish the information on capturing of the State Scheme in State Budget as well as expenditure.

APPENDIX - V - Contd.

(A) Budget/ Release/ Expenditure under Centrally Sponsored Schemes (including Central Assistance, Special Assistance, etc.),

Finance Commission Grants and Other Transfer/Grants

(including Capital Expenditure)

(₹ in lakh)

Sl. No.	GOI Scheme	State Scheme under Expenditure Head of Account	Normal / TSP/ SCSP	Budget Provision			2024-25				2023-24			
				2024-25			GOI releases	Expenditure			GOI releases	Expenditure		
				GOI Share (CSS/CP)	State Share	Total		GOI Share (CSS/CP)	State Share	Total		GOI Share (CSS/CP)	State Share	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(iii) Other Transfers/Grants to State/Union Territories with Legislatures - Concl.														
33	Grants towards contribution to National Disaster Response Fund (NDRF)	National Disaster Response Fund (NDRF)	Normal	...	20,000.00	20,000.00	1,215.00	...	2,653.00	2,653.00	...	...	...	...
34	Scheme of States Financed from Central Road Infrastructure Fund	Central Road and Infrastructure Fund (CRIF)	Normal	...	17,071.00	17,071.00	1,519.00	...	3,220.00	3,220.00	14,698.00	...	10,918.06	10,918.06
35	Special Assistance	Special Assistance to States for Capital Investment	Normal	...	94,470.00	94,470.00	25,000.00	...	57,907.19	57,907.19	25,000.00	...	26,239.46	26,239.46
Total - (iii) :				5,837.30	1,31,541.00	1,37,378.30	29,715.32	2,625.64	63,780.19	66,405.83	42,154.35	...	37,697.38	37,697.38
Grand Total - (i)+(ii)+(iii) :				11,55,905.81	2,45,262.26	14,01,168.07	5,47,320.59	3,18,650.91	1,35,834.89	4,54,485.80	5,18,596.08	2,35,862.24	86,745.75	3,22,607.99

Note : TSP - Tribal Sub-Plan & SCSP - Scheduled Caste Sub Plan

APPENDIX V - Contd.

EXPENDITURE ON SCHEMES - B - STATE SCHEMES

(Schemewise expenditure for 96 major schemes)

(₹ in lakh)

State Scheme	N/ TSP/ SCSP	Plan Outlay		Budget Allocation		Expenditure	
		2024-25	2023-24	2024-25	2023-24	2024-25	2023-24
Modernisation of Police Force (MoPF)	Normal	...	...	200.00	553.53	143.96	44.68
Central Road and Infrastructure Fund (CRIF)	Normal	...	...	17,071.00	25,000.00	3,220.00	10,918.00
Construction of Non-Residential Public Administration Buildings	Normal	...	...	4,000.00	3,200.00	3,196.91	1,967.46
Specific Strategic Roads/Bridges in Hill and Valley areas	Normal	...	...	1,719.98	1,500.00	992.34	1,178.90
Construction of Road under NABARD	Normal	...	...	15,216.18	4,000.00	3,518.31	1,344.61
Construction of Bridges under NABARD	Normal	...	...	4,356.08	2,000.00	826.21	828.60
Improvement of Specific Strategic roads/bridges in Hill and Valley Areas	Normal	...	...	24,300.00	30,000.00	21,409.40	23,803.89
Residential Building in Hill & Valley Areas	Normal	...	...	1,070.00	550.00	744.08	484.15
Road & Bridges in Hill and Valley Areas	Normal	...	...	3,400.00	3,000.00	2,926.02	2,628.54
Other Road Works (EAP)	Normal	...	...	16,581.46	296.44	16,581.46	3,015.09
Construction of Imphal Ring Road (EAP)	Normal	...	...	15,000.00	5,000.00	10,000.00	881.09
Assistance to Non-Government Primary Schools	Normal	...	...	8,509.58	8,144.82	8,047.65	7,519.44
Assistance to Non-Government Secondary Schools	Normal	...	...	2,154.24	2,062.04	2,010.06	1,893.93
Assistance to Non-Government Colleges & Institutions	Normal	...	...	1,000.00	1,000.00	208.99	309.30

APPENDIX V - Contd.

EXPENDITURE ON SCHEMES - B - STATE SCHEMES

(Schemewise expenditure for 96 major schemes)

(₹ in lakh)

State Scheme	N/ TSP/ SCSP	Plan Outlay		Budget Allocation		Expenditure	
		2024-25	2023-24	2024-25	2023-24	2024-25	2023-24
National Programme of Mid-Day Meals in Schools (PM- POSHAN)	Normal	...	...	184.00	404.00	159.15	383.71
	TSP			80.00	...	...	...
	SCSP			9.00	...	...	...
Merit Scholarship Scheme for Class X and XII passed Students	Normal	...	...	144.00	144.00	9.96	26.64
Samagraha Shiksha	Normal	...	...	3,052.43	2,246.00	3,289.03	2,344.35
	TSP	...	...	1,944.79	1,025.07	612.53	1,123.42
	SCSP	...	...	570.94	917.08	567.93	771.08
Pradhan Mantri Schools for Rising India (PM SHRI)	Normal	...	...	347.46	50.00	328.63	33.83
	TSP	...	...	181.74	90.00	168.03	57.58
	SCSP	...	...	23.36	13.00	21.60	6.57
Homeopathy	Normal	...	...	1,123.33	174.37	1,028.67	171.46
Health Manpower Development	Normal	...	...	4,020.86	3,733.54	3,776.01	3,292.59
Nurses Training	Normal	...	...	668.36	702.88	604.86	596.82
Financial Assistance to Jawaharlal Nehru Institute of Medical Science (JNIMS)	Normal	...	...	20,017.50	21,650.00	18,838.41	17,449.90
Chief Minister's Hakshelgi Tengbang under Manipur Health Protection Scheme	Normal	...	...	4,500.00	4,000.00	3,000.00	4,000.00

APPENDIX V - Contd.

EXPENDITURE ON SCHEMES - B - STATE SCHEMES

(Schemewise expenditure for 96 major schemes)

(₹ in lakh)

State Scheme	N/ TSP/ SCSP	Plan Outlay		Budget Allocation		Expenditure	
		2024-25	2023-24	2024-25	2023-24	2024-25	2023-24
PM Ayushman Bharat Health Infrastructure (PM ABHIM)	Normal	...	...	140.33	200.00	140.33	126.55
Scheme under 15th FC Award	Normal	...	...	276.89	143.47	31.78	114.58
Imphal Smart City Mission	Normal	...	...	900.00	1,295.56	871.00	295.56
Swachh Bharat Mission (Urban)	Normal	...	...	276.89	143.47	31.78	114.58
Atal Mission for Rejuvenation & Urban Transformation 2.0 (AMRUT 2.0)	Normal	...	...	173.34	200.00	6.67	182.78
Training of Craftsman and Supervision	Normal	...	...	2,089.61	2,337.20	1,571.80	1,486.99
Post Matric Scholarship Scheme	Normal	...	...	600.00	700.00	150.25	487.75
Importing Knowledge for Co-operative Movement	Normal	...	...	135.00	135.00	109.00	110.23
Area Development Authorities for Irrigation in Command Area	Normal	...	...	289.40	455.59	257.92	337.97
Procurement and Distribution of Fertilizers	Normal	...	...	400.00	500.00	400.00	500.00
Rashtriya Krishi Vikas Yojana (RKVY)	Normal	...	...	156.00	444.67	181.11	132.89
	TSP	...	...	114.50	...	132.66	...
	SCSP	...	...	8.00	...	9.12	...
Sub-Mission on Agricultural Mechanisation (SMAM)	Normal	...	...	182.56	172.23	182.56	66.67

APPENDIX V - Contd.

EXPENDITURE ON SCHEMES - B - STATE SCHEMES

(Schemewise expenditure for 96 major schemes)

(₹ in lakh)

State Scheme	N/ TSP/ SCSP	Plan Outlay		Budget Allocation		Expenditure	
		2024-25	2023-24	2024-25	2023-24	2024-25	2023-24
Pradhan Mantri Krishi Sinchayee Yojana (PMKSY) (Per Drop More Crop)	Normal	...	...	59.50	190.62	135.11	61.89
	TSP	...	...	44.00	109.38	99.33	45.44
	SCSP	...	...	4.00	12.50	8.34	3.78
Eco Development Programme and Natural Resources Conservation	Normal	...	...	180.00	280.00	180.00	200.00
National Plan for Conservation of Aquatic Eco-System (NPCA)	Normal	...	...	116.85	56.76	256.57	37.81
Rejuvenation & Conservation of Nambul River at Imphal River (NRCP)	Normal	...	...	283.06	241.53	1,367.00	1,283.05
Rejuvenation of Imphal- Manipur River and Faecal sludge and septage Management (NRCP)	Normal	...	...	222.23	111.11	20.00	...
Pollution Control	Normal	...	...	950.00	550.00	403.30	445.97
Loktak Development	Normal	...	...	2,935.50	3,112.48	2,611.31	2,424.19
National Rural Livelihood Mission (NRLM)	Normal	...	...	352.00	176.07	426.71	293.01
	TSP	...	...	584.64	491.60	482.97	331.64
	SCSP	...	...	19.17	9.59	23.23	15.95
National Rural Employment Guarantee Scheme (MGNREGA)	Normal	...	...	2,410.00	11,004.55	1,205.10	11,004.55
Prime Minister Gramin Sadak Yojna (PMGSY)	Normal	...	...	1,72,736.98	8,500.00	17,920.75	3,350.00

APPENDIX V - Contd.

EXPENDITURE ON SCHEMES - B - STATE SCHEMES

(Schemewise expenditure for 96 major schemes)

(₹ in lakh)

State Scheme	N/ TSP/ SCSP	Plan Outlay		Budget Allocation		Expenditure	
		2024-25	2023-24	2024-25	2023-24	2024-25	2023-24
MLA's Local Area Development Programme	Normal	...	...	12,000.00	12,000.00	12,000.00	12,000.00
Pradhan Mantri Awas Yojana - Gramin (PMAY-G)	Normal	...	...	3,078.36	1,539.18	1,539.19	...
	TSP	...	...	870.00	432.90	432.90	...
	SCSP	...	...	870.00	432.90	432.90	...
Financial Assistance to Manipur State Rural Roads Development Agency (MSRRDA)	Normal	...	...	600.00	577.13	180.00	577.13
Handicraft Training Centres	Normal	...	...	425.60	88.98	246.97	58.12
National Handloom Development Programme (NHDP)	Normal	...	...	1,780.00	500.00	48.08	500.00
Development of Exportable Products and their Marketing	Normal	...	...	300.00	300.00	299.94	206.60
Swachh Bharat Mission (Gramin)	Normal	...	...	140.28	400.00	325.31	23.31
	TSP	...	...	123.73	...	58.55	...
	SCSP	...	...	7.33	...	31.48	...
Financial Assistance to Manipur State Power Company Limited	Normal	...	...	204.00	10,600.00	193.47	4,555.33
Financial Assistance to Manipur State Power Distribution Corporation Limited	Normal	...	...	36,700.00	35,800.00	33,900.00	35,800.00
Development of Sports and Games	Normal	...	...	1,700.00	1,500.00	1,398.41	1,500.00
Promotion of Local Football Clubs	Normal	...	...	300.00	100.00	100.00	200.00

APPENDIX V - Contd.

EXPENDITURE ON SCHEMES - B - STATE SCHEMES

(Schemewise expenditure for 96 major schemes)

(₹ in lakh)

State Scheme	N/ TSP/ SCSP	Plan Outlay		Budget Allocation		Expenditure	
		2024-25	2023-24	2024-25	2023-24	2024-25	2023-24
Rural Infrastructure Development Fund (RIDF)	Normal	...	...	5,108.93	10,807.86	2,582.04	6,300.54
Special Assistance to States for Capital Investments	Normal	...	...	94,470.00	4,500.00	57,907.19	26,239.46
Crash Scheme for Generation of Employment	Normal	...	...	659.99	491.71	288.29	33.65
Flood Management and Border Area Programme (FMBAP)	Normal	...	...	1,800.00	1,800.00	4,889.00	851.44
Promotion and Development of Film	Normal	...	...	168.00	124.85	76.34	73.71
Promotion of Indigenous Games	Normal	...	...	150.00	300.00	2.14	200.58
Heritage Protection	Normal	...	...	70.00	100.00	39.71	48.92
Mission for Integrated Development of Horticulture	Normal	...	...	99.08	91.35	95.31	500.00
	TSP	...	...	72.66	...	69.96	...
	SCSP	...	...	6.04	...	5.84	...
Saksham Anganwadi and Poshan 2.0	Normal	...	...	1,150.30	2,431.98	901.49	350.06
	TSP	...	...	1,052.82	2,328.49	846.49	290.30
	SCSP	...	...	197.44	413.95	148.01	98.24
Pradhan Mantri Matru Vandana Yojana (PMMVY) - Samarthyaa	Normal	...	...	70.01	50.00	59.36	10.00
	TSP	...	...	55.72	30.00	28.76	10.00
	SCSP	...	...	8.93	20.00	2.36	10.00

APPENDIX V - Concl'd.

EXPENDITURE ON SCHEMES - B - STATE SCHEMES

(Schemewise expenditure for 96 major schemes)

(₹ in lakh)

State Scheme	N/ TSP/ SCSP	Plan Outlay		Budget Allocation		Expenditure	
		2024-25	2023-24	2024-25	2023-24	2024-25	2023-24
Tourist Publicity	Normal	...	...	85.60	100.00	62.62	53.75
PM -YASASVI (Post Matric Scholarship for OBC)	Normal	...	...	370.00	278.91	335.89	89.71
Pradhan Mantri Jan Vikas Karyakaram (PMJVK)	Normal	...	...	764.00	200.00	763.89	55.00
Welfare of Haj Pilgrimage	Normal	...	...	124.00	106.00	124.00	106.00
Preservation and Prevention of Wakf Properties and Modernisation of Madrassa	Normal	...	...	1,545.11	1,275.00	1,262.11	1,206.22
State Disaster Response Fund (SDRF)	Normal	...	...	20,000.00	2,627.00	11,155.00	445.57
Promotion of Information Technology (IT)	Normal	...	...	2,061.58	2,500.00	1,854.40	682.93
Construction of IIIT	Normal	...	...	1,120.46	500.00	1,116.73	500.00
GRAND TOTAL :		...	...	5,28,340.99	2,48,378.34	2,71,250.03	2,04,106.03

Government of Manipur has spent ₹13,29,897.97 and ₹15,74,994.74 lakh on various Schemes in the year 2023-24 and 2024-25 respectively from the funds available in Consolidated Fund of the State. However, Government of India has also released grants towards State schemes to augment State resources for certain schemes.

Note: N - Normal, TSP - Tribal Sub Plan & SCSP - Scheduled Caste Sub Plan

Appendix VI

Direct Transfer of Central Scheme Funds to implementing agencies in the State

(Funds routed outside State Budget) (Unaudited Figures)

Centrally Sponsored Scheme	(₹ in lakh)			
Government of India Scheme	Implementing Agency	Government of India Releases		
		2024-25	2023-24	2022-23
Incentivization of Panchayat	Wangoo-GP	0.00	0.00	5.00
	Khundrakpam-GP	0.00	0.00	12.00
	Angtha-GP	0.00	0.00	10.00
	Heingang-GP	0.00	0.00	5.00
	Mayeng Lamjao-GP	0.00	0.00	12.00
	Zila Kakching Zila Parishad	0.00	0.00	50.00
Rashtriya Gokul Mission	Manipur Livestock Development Board Ltd.	0.00	0.00	166.69
Conservation of Aquatic Eco systems	Directorate of Environment, Department of Environment and Forests, Govt. of Manipur	0.00	0.00	18.51
Development of Skills	Jan Shikshan Sansthan, Imphal West (Manipur)	0.00	0.00	55.57
	Jan Shikshan Sansthan, Senapati	0.00	0.00	55.12
	Jan Shikshan Sansthan, Thoubal	0.00	0.00	56.12
	Jan Shikshan Sansthan (JSS)	0.00	0.00	56.12
Rashtriya Gram Swaraj Abhiyan (RGSA)	Directorate of Rural Development and Panchayati Raj, Government of Manipur	0.00	8.20	1.21
Ayushman Bharat-Pradhan Mantri Jan Arogya (PMJAY)	State Health Agency Manipur	0.00	2,917.38	3,854.55

Appendix VI - Contd.

Direct Transfer of Central Scheme Funds to implementing agencies in the State

(Funds routed outside State Budget) (Unaudited Figures)

Centrally Sponsored Scheme	(₹ in lakh)			
Government of India Scheme	Implementing Agency	Government of India Releases		
		2024-25	2023-24	2022-23
National Action Plan for Drug Demand Reduction (SJE)	Born Again Rehabilitation Centre, Ukhrul, Manipur	0.00	41.73	30.13
	The Bishnupur District Rural Social Welfare Society	0.00	31.76	16.40
	Community Development Programme Centre	0.00	33.85	25.27
	Galaxy Club	0.00	62.56	76.75
	Institute for Social Disease	0.00	91.76	104.87
	Integrated Women & Child Development Centre	0.00	57.10	42.02
	Kha- Manipur Yoga and Nature Cure Association	0.00	87.53	52.36
	Manipur Rural Institute Society	0.00	32.18	26.86
	Nirvana Foundation	0.00	19.37	17.38
	Social Upliftment Association	0.00	33.69	25.27
	Agent for Social Change	0.00	32.43	0.00
	Social Awareness Service Organisation, IDU 250 plus OST60	0.00	21.77	26.57
	Rural Development Association	0.00	37.41	22.34
Rural Development Foundation Association	0.00	54.40	0.00	

Appendix VI - Contd.

Direct Transfer of Central Scheme Funds to implementing agencies in the State

(Funds routed outside State Budget) (Unaudited Figures)

Centrally Sponsored Scheme	(₹ in lakh)			
Government of India Scheme	Implementing Agency	Government of India Releases		
		2024-25	2023-24	2022-23
National Action Plan for Drug Demand Reduction (SJE) - Concl'd.	Rural Development Society, Manipur	0.00	30.00	27.01
	Rural Health Organisation, Imphal	0.00	48.94	32.19
	Rural Voluntary Services	0.00	32.14	24.75
	Sneha Bhavan	0.00	36.60	30.85
	Social Care Ministry	0.00	6.32	48.62
	Social Reformation and Development Organisation	0.00	66.44	44.72
	The Centre of Mental Hygiene	0.00	68.68	57.18
	The Youth Development Organisation	0.00	58.04	46.91
	United Voluntary Youth Council	0.00	42.07	31.20
Atal Vayo Abhyuday Yojana (AVYAY)	Centre for Development Activities	0.00	23.61	16.02
	Centre of Rural Upliftment Service (CRUS)	0.00	25.20	13.20
	Ima Leimarel Women Welfare Association	0.00	23.82	8.31
	Integrated Rural Development Agency	0.00	5.94	17.36
	Integrated Rural Development And Educational Organisation (IRDEO)	0.00	18.69	0.00
	Integrated Rural Upliftment Services	0.00	28.97	10.66

Appendix VI - Contd.

Direct Transfer of Central Scheme Funds to implementing agencies in the State

(Funds routed outside State Budget) (Unaudited Figures)

Centrally Sponsored Scheme	(₹ in lakh)			
Government of India Scheme	Implementing Agency	Government of India Releases		
		2024-25	2023-24	2022-23
Atal Vayo Abhyuday Yojana (AVYAY) - Contd.	Kumbi Khullakpam Leikai Womens Assocaition	0.00	21.02	17.14
	Bashikhong Chanura Sinlon Lup	0.00	2.01	0.00
	Universal Caring Mission	0.00	11.09	0.00
	Thadou Baptist association	0.00	2.70	0.00
	Rural Industries Development Association	0.00	51.56	31.07
	Health for All Organisation	0.00	37.12	0.00
	Social Development & Rehabilitation Council	0.00	20.80	16.16
	Human Empowerment for Social Integration	0.00	11.37	0.00
	Humane Connect foundation	0.00	12.85	0.00
	People Empowerment and Development Association	0.00	12.45	0.00
	Social Affairs for Voluntary Empowerment - 3	0.00	12.55	0.00
	New Integrated Rural Management Agency	0.00	40.59	27.76
	Revival Foundation	0.00	6.88	0.00
	Rural Peoples Development Organization	0.00	47.30	35.60
	Rural Service Agency (RUSA)	0.00	23.89	12.37
South Eastern Rural Development Organisation	0.00	21.44	13.00	

Appendix VI - Contd.**Direct Transfer of Central Scheme Funds to implementing agencies in the State**

(Funds routed outside State Budget) (Unaudited Figures)

Centrally Sponsored Scheme	(₹ in lakh)			
Government of India Scheme	Implementing Agency	Government of India Releases		
		2024-25	2023-24	2022-23
Atal Vayo Abhyuday Yojana (AVYAY) - Concl.	Social Human Action for Rural Empowerment Society	0.00	34.22	26.88
	Society for Womens Education Action and Reflection	0.00	0.00	2.53
	United Hill Peoples Development Society	0.00	41.29	0.00
	United Rural Development Service	0.00	28.04	10.97
	Volunteers For Rural Health and Action (VORHA)	0.00	10.47	0.00
	Wangjing Women and Girls Society (WWAGS)	0.00	173.81	78.76
	Youth Progressive Organization (YPO)	0.00	22.87	11.58
SAMBAL (Beti Bachao Beti Padhao One Stop Centre Mahila Police Volunteer Women helpline Nari Adalat etc.)	Deputy Commissioner, Bishnupur	0.00	0.00	46.56
	DC One Stop Centre, Churachandpur	0.00	0.00	17.06
	Deputy Commissioner, Chandel	0.00	0.00	45.01
	District Magistrate, One Stop Centre, Imphal East	0.00	0.00	44.64
	Deputy Commissioner Jiribam MDM	0.00	0.00	29.91
	Deputy Commissioner Kamjong	0.00	0.00	43.33
	Deputy Commissioner, Kakching & District Programme Officer, ICDS Thoubal	0.00	0.00	44.41

Appendix VI - Contd.

Direct Transfer of Central Scheme Funds to implementing agencies in the State

(Funds routed outside State Budget) (Unaudited Figures)

Centrally Sponsored Scheme	(₹ in lakh)			
Government of India Scheme	Implementing Agency	Government of India Releases		
		2024-25	2023-24	2022-23
SAMBAL (Beti Bachao Beti Padhao One Stop Centre Mahila Police Volunteer Women helpline Nari Adalat etc.) - Concl'd.	Deputy commissioner Kangpokpi MDM	0.00	0.00	47.06
	DM One Stop Centre, Noney	0.00	0.00	43.81
	PIA TML 5	0.00	0.00	32.80
	One Stop Centre Scheme, Thoubal District, Manipur	0.00	0.00	37.51
	Deputy Commissioner, Tengnoupal	0.00	0.00	37.00
	Deputy Commissioner, Ukhrul	0.00	0.00	44.19
	Deputy Commissioner, Imphal West	0.00	0.00	30.01
	Department of Social Welfare, Government of Manipur	0.00	0.00	345.77
Edible Oil -Oil Palm (Krishionnati Yojna)	Department of Agriculture, Manipur	0.00	0.00	220.46
Organic Value Chain Development for North East Region	Manipur Organic Mission Agency (MOMA)	0.00	0.00	2,915.36
Agriculture Census and Statistics	Office of Agriculture Officer (Market Intelligence), Manipur	0.00	0.00	35.86
Jal Jeevan Mission (JJM)/National Rural Drinking Water Mission	Public Health Engineering Department, Government of Manipur	0.00	0.00	25,602.52
Sub-Total (CSS) :		0.00	4,724.90	35,180.18

Appendix VI - Contd.**Direct Transfer of Central Scheme Funds to implementing agencies in the State**

(Funds routed outside State Budget) (Unaudited Figures)

Central Sector Scheme	(₹ in lakh)			
Government of India Scheme	Implementing Agency	Government of India Releases		
		2024-25	2023-24	2022-23
Free Coaching and Allied Schemes for Minorities	Yaiphabi Handloom Weavers Co-operative Society Ltd.	0.00	18.80	48.45
	Youths Step Forward Centre	0.00	0.00	6.90
Management Support to Rural Development Programs and Strengthening of District	State Institute of Rural Development, (SIRD), Imphal	0.00	78.22	394.54
Schemes for differently Abled persons	Director of Social Welfare	0.00	6.00	226.61
Deendayal Disabled Rehabilitation Scheme	Council for Development of Poor & Labourers	0.00	0.00	134.88
	Centre for Development Activities	0.00	0.00	17.80
	Education Research Cell	0.00	0.00	69.83
	Achievement of Rising Maiden for Institute for Children with Disabilities Manipur	0.00	0.00	34.94
	Kangchup Area Tribal Women Society	0.00	0.00	76.07
	Manipur Guidance Centre (MAGC)	0.00	0.00	29.08
	Imphal Guardian Society	0.00	0.00	61.42
	The Pioneer Development Association	0.00	0.00	8.32
	People Advance in Social Service, Churachandpur	0.00	0.00	23.68

Appendix VI - Contd.

Direct Transfer of Central Scheme Funds to implementing agencies in the State

(Funds routed outside State Budget) (Unaudited Figures)

Central Sector Scheme	Implementing Agency	₹ in lakh		
		Government of India Releases		
Government of India Scheme		2024-25	2023-24	2022-23
Deendayal Disabled Rehabilitation Scheme - Concl.	Re-Creation Avoluntary Agency	0.00	0.00	26.26
	Rural Development Society, Manipur	0.00	0.00	45.92
	Regional Institute of Handicapped Persons (RIHP)	0.00	0.00	39.96
	Society for Empowerment of the Disabled	0.00	0.00	34.24
	Social and Health Development Organisation	0.00	0.00	142.46
	Social Human Action for Rural Empowerment Society	0.00	0.00	25.84
	The Centre of Mental Hygiene	0.00	0.00	40.91
	The Development for Womens Programme Centre	0.00	0.00	22.70
	Type Writing Institution & Rural Development Services (TWIRDS)	0.00	0.00	175.50
	The Womens Economic Development Society (WEDS)	0.00	0.00	6.47
Capacity Development CSO and NSSO	Department of Economic and Statistics, Manipur	0.00	540.28	230.73
National Hydrology Project	Irrigation and Flood Control Department, Govt. of Manipur	0.00	450.00	913.00

Appendix VI - Contd.

Direct Transfer of Central Scheme Funds to implementing agencies in the State

(Funds routed outside State Budget) (Unaudited Figures)

Central Sector Scheme	₹ in lakh)			
	Implementing Agency	Government of India Releases		
		2024-25	2023-24	2022-23
Member of Parliament Local Area Development Scheme (MPLAD)	Deputy Commissioner, Imphal East	0.00	0.00	450.00
	Deputy Commissioner, Imphal West	0.00	0.00	250.00
	Deputy Commissioner, Senapati	0.00	0.00	450.00
	Deputy Commissioner, Churachandpur	0.00	0.00	450.00
Science and Technology Institutional and Human Capacity Building	Manipur Science & Technology Council	0.00	0.00	4.99
	Centre for Human Resource and Economic Development	0.00	0.00	6.64
	Manipur Educational Development and Research Association	0.00	0.00	1.84
Centenaries and Anniversaries, Celebrations and Schemes	Arts and Culture Department, Manipur	0.00	62.65	886.24
	Mangailak Development Mission Society	0.00	2.00	9.84
	Women and Child Care Mision	0.00	0.00	0.89
	Chil Chil Asian Mission Society (CHAMS), Kanglatongbi, Manipur	0.00	9.00	0.00
Kala Sanskriti Vikas Yojana	Unique Trust	0.00	0.00	1.50
	Actor Repertory Theatre	0.00	0.00	6.82
	The Apunba Cultural Training Association (ACTA)	0.00	0.00	2.76

Appendix VI - Contd.

Direct Transfer of Central Scheme Funds to implementing agencies in the State

(Funds routed outside State Budget) (Unaudited Figures)

Central Sector Scheme	Implementing Agency	₹ in lakh		
		Government of India Releases		
Government of India Scheme		2024-25	2023-24	2022-23
Kala Sanskriti Vikas Yojana	Heibok Ningthou Thang-Ta Association	0.00	0.00	2.37
	All Manipur Gouranggalila & Sansenba Artist Association	0.00	0.00	13.02
	Banian Repertory Theatre	0.00	0.00	4.32
	Centre for Social & Cultural Development Manipur	0.00	0.00	13.04
	Chorus Repertory Theatre	0.00	0.00	27.55
	The Centre for Youth & Cultural Activities	0.00	0.00	11.02
	Ougree Theatre Repertory	0.00	0.00	3.00
	Kanglei Enat Thang-Ta shindam Sanglen (KETTSS), Manipur	0.00	0.00	16.92
	Forward Artistes Centre En-Camped (FACE)	0.00	0.00	7.10
	Goodwill Foundation for Culture	0.00	0.00	7.52
	The Guru Natek Meitei Pung Research Institute	0.00	0.00	10.35
	Harimati Dance & Music Centre	0.00	0.00	9.15
	Huyen Lallong Manipur Thang Ta Cultural Association Irilbung	0.00	0.00	20.70

Appendix VI - Contd.

Direct Transfer of Central Scheme Funds to implementing agencies in the State

(Funds routed outside State Budget) (Unaudited Figures)

Central Sector Scheme	(₹ in lakh)			
Government of India Scheme	Implementing Agency	Government of India Releases		
		2024-25	2023-24	2022-23
Kala Sanskriti Vikas Yojana - Contd.	Huyel Langlon Thang Ta Association Manipur	0.00	0.00	3.00
	Hula Sindamsang	0.00	0.00	13.92
	Academy of Indigenous Music (AIM)	0.00	0.00	4.08
	Institute of Performing Arts	0.00	0.00	20.82
	Manipuri Jagoi Marup	0.00	0.00	14.16
	Kanglei Mime Theatre Repertory	0.00	0.00	23.42
	Media Theatre Institute	0.00	0.00	7.05
	The Kuki Custom Culture and Tradition Research Institute	0.00	0.00	2.64
	Kanglei Living Arts	0.00	0.00	9.20
	Kongpal Nupee Eshei Marup	0.00	0.00	1.98
	Kha Manipur Hindustani Sangeet Mahavidyalaya	0.00	0.00	8.40
	Khoriphaba Artistes Association	0.00	0.00	12.72
	Khenjonglang (A Centre for Theatre Research Production and Community Welfare)	0.00	0.00	20.04
	Khurai Kala Bidya Bhavan	0.00	0.00	1.87

Appendix VI - Contd.

Direct Transfer of Central Scheme Funds to implementing agencies in the State

(Funds routed outside State Budget) (Unaudited Figures)

Central Sector Scheme	(₹ in lakh)			
Government of India Scheme	Implementing Agency	Government of India Releases		
		2024-25	2023-24	2022-23
Kala Sanskriti Vikas Yojana - Contd.	Kalashetra Manipur	0.00	0.00	38.40
	Kangleipak Thang Ta Cultural Association	0.00	0.00	3.04
	Kanglei Shaktam Langba Kanglup	0.00	0.00	7.86
	The Linthoingambi Art and Cultural Development Organisation	0.00	0.00	0.75
	Lairenkabi Youth Dramatic Union	0.00	0.00	17.68
	Lalit Kala Sangam	0.00	0.00	13.41
	Lamhil Kuki Cultural Research Centre	0.00	0.00	4.32
	Langmeidong Dramatic Union	0.00	0.00	5.52
	Lianda Folk and Classical Academy	0.00	0.00	8.40
	Liberty Theatre	0.00	0.00	22.56
	Loijing Loya Leimarol Yaiphakol	0.00	0.00	0.25
	Manipur Dramatic Union	0.00	0.00	11.09
	Manipuri Ensemble	0.00	0.00	16.68
	The Meitei Traditional Dance Teaching School and Performing Centre, Imphnal	0.00	0.00	10.27

Appendix VI - Contd.

Direct Transfer of Central Scheme Funds to implementing agencies in the State

(Funds routed outside State Budget) (Unaudited Figures)

Central Sector Scheme	(₹ in lakh)			
Government of India Scheme	Implementing Agency	Government of India Releases		
		2024-25	2023-24	2022-23
Kala Sanskriti Vikas Yojana - Contd.	Meihourol Inat Thang-Ta Apunba Lup	0.00	0.00	4.08
	The Manipuri Manaharsai Ashram	0.00	0.00	2.55
	Care Mission	0.00	0.00	8.40
	Manipur Integrated Cultural Centre	0.00	0.00	6.52
	Leimayon Arts Centre	0.00	0.00	4.08
	The Thoubal District Art Development Association	0.00	0.00	1.54
	Peoples Socio Cultural Organisation	0.00	0.00	6.17
	Guru Irabot Institute of Manipur Culture	0.00	0.00	10.35
	Eastern Thang-Ta Organisation	0.00	0.00	8.02
	The Kha Manipur Thang-Ta Sindam Sang	0.00	0.00	4.08
	Royal Artiste Academy for Cultural Heritage	0.00	0.00	0.25
	Moppet Decoration and Cultural Centre	0.00	0.00	3.83
	Shri Hari Nata Sankirtan Academy	0.00	0.00	4.93
	Devishori Foundation for Arts and Cultural Efforts	0.00	0.00	2.69

Appendix VI - Contd.

Direct Transfer of Central Scheme Funds to implementing agencies in the State

(Funds routed outside State Budget) (Unaudited Figures)

Central Sector Scheme	₹ in lakh)			
	Implementing Agency	Government of India Releases		
		2024-25	2023-24	2022-23
Government of India Scheme	Guru Kulla Cultural Academy	0.00	0.00	15.12
	Preservation of Manipuri Martial Art & Cultural Research Centre	0.00	0.00	6.27
	Womens Arts and Cultural Association (WACA)	0.00	0.00	6.83
	Social and Cultural Development Organisation (SACDO)	0.00	0.00	4.14
	North Eastern Theatre Association	0.00	0.00	1.54
	Lichat Inat Kanba Lupki Apunba Maheisang (LIKLAM)	0.00	0.00	1.00
	The Thoibi Thang-Ta Cultural Association	0.00	0.00	3.54
	Ibudhou Loyalakpa Manipuri Dance Group	0.00	0.00	2.63
	Ima Panthoibi Huyel Langlon Thang Ta and Cultural Association	0.00	0.00	1.13
	Research Centre for Traditional Folk Music	0.00	0.00	1.50
	Manipur Cultural Ashram	0.00	0.00	9.60
	Integrated Cultural Association	0.00	0.00	1.88
	Institute of Manipuri Performing Arts	0.00	0.00	6.65
	Nongeen Arts & Culture Association Manipur	0.00	0.00	5.92

Kala Sanskriti Vikas Yojana - Contd.

Appendix VI - Contd.

Direct Transfer of Central Scheme Funds to implementing agencies in the State

(Funds routed outside State Budget) (Unaudited Figures)

Central Sector Scheme	(₹ in lakh)				
	Government of India Scheme	Implementing Agency	Government of India Releases		
			2024-25	2023-24	2022-23
Kala Sanskriti Vikas Yojana - Contd.		Raag Tarang Mandal	0.00	0.00	2.00
		Kanglei Sheishaklon Shindamshang	0.00	0.00	8.83
		Meitei Ipa Ipu Salai Inat Khongul Liba	0.00	0.00	0.50
		Meetei Indegenous Thang Ta and Cultural Institute	0.00	0.00	3.84
		Kangleipak Thang Ta Cultural Academy	0.00	0.00	1.50
		North East Artisans Forum	0.00	0.00	1.50
		Inunganbi Manipuri Dance Academy Jiribam	0.00	0.00	0.75
		Kanglei Jagoi Anoy Leikol (KAJAL)	0.00	0.00	0.63
		Ascent Repertory Theatre Imphal	0.00	0.00	2.64
		The Friends of People	0.00	0.00	0.25
		Shree Shree Govindaji Nat Sangkritan	0.00	0.00	5.21
		Nongpok Ingouba Cultural Academy	0.00	0.00	1.50
		Kanglei Nat Cultural Organisation	0.00	0.00	1.12
		Yoiyai Traditional Cultural Centre	0.00	0.00	1.80
	Seikon	0.00	0.00	0.80	

Appendix VI - Contd.

Direct Transfer of Central Scheme Funds to implementing agencies in the State

(Funds routed outside State Budget) (Unaudited Figures)

Central Sector Scheme	(₹ in lakh)			
Government of India Scheme	Implementing Agency	Government of India Releases		
		2024-25	2023-24	2022-23
Kala Sanskriti Vikas Yojana - Contd.	All Manipur Waree Leeba Association & Research Centre	0.00	0.00	0.50
	Eastern Artist Association	0.00	0.00	1.00
	Chaitanya Institute of Sankirtana	0.00	0.00	2.00
	Ibudhou Marjinig Performing Arts Centre	0.00	0.00	2.62
	Imphal Cultural Academy	0.00	0.00	1.73
	Khangjeng Repertory Theatre	0.00	0.00	2.00
	Leimarolsinggi Seishakkol	0.00	0.00	0.50
	Nongthangleima Institute of Art & Culture	0.00	0.00	2.89
	Meipak Memorial Kala Sangam	0.00	0.00	2.25
	Integrated Arts & Culture Society	0.00	0.00	2.25
	The Manipuri Nat Sangeet Ashram	0.00	0.00	12.50
	The Academy for Cultural Resources & Training	0.00	0.00	2.83
	Athokpam Khunou Art & Culture Academy Athokpam Khunou	0.00	0.00	2.50
	The Cultural Research & Training Centre (CRTC)	0.00	0.00	2.20

Appendix VI - Contd.

Direct Transfer of Central Scheme Funds to implementing agencies in the State
(Funds routed outside State Budget) (Unaudited Figures)

Central Sector Scheme	₹ in lakh)			
Government of India Scheme	Implementing Agency	Government of India Releases		
		2024-25	2023-24	2022-23
Kala Sanskriti Vikas Yojana - Contd.	The Rural Development Foundation	0.00	0.00	2.25
	Nepra Arts and Culture Academy	0.00	0.00	0.24
	Academy of Performing Arts	0.00	0.00	2.25
	Dhrubatarra Chaokhat Sindam Shang	0.00	0.00	1.50
	Pakhangba Huyel Lallong Shindamsang	0.00	0.00	6.24
	Shri Shri Patita Pawana Natya Mandir	0.00	0.00	0.50
	Lilong Chajing Youth Community Centre Cum Cultural Institute	0.00	0.00	1.54
	Palem Thang Ta Shindam Shang	0.00	0.00	2.33
	The Youth Cultural Artists and Crafts Association	0.00	0.00	1.75
	Oriental Martial Art and Cultural	0.00	0.00	2.00
	Manaba Khongthang	0.00	0.00	2.00
	Wangoi Dramatic Union	0.00	0.00	4.42
	Auxiliary Service for Human Affairs	0.00	0.00	0.40
	Dhoni Academy of Dance	0.00	0.00	1.50

Appendix VI - Contd.**Direct Transfer of Central Scheme Funds to implementing agencies in the State**

(Funds routed outside State Budget) (Unaudited Figures)

Central Sector Scheme	(₹ in lakh)			
Government of India Scheme	Implementing Agency	Government of India Releases		
		2024-25	2023-24	2022-23
Kala Sanskriti Vikas Yojana - Contd.	Yenning Performing Arts Centre, Manipur	0.00	0.00	7.00
	The Mangan Thang Ta Lup	0.00	0.00	1.69
	Anoy Shindam Shanglen	0.00	0.00	1.00
	Gourahari Leirik Goura Krishna Mandon Leela Association	0.00	0.00	2.50
	Hensana Cultural Centre	0.00	0.00	2.62
	Institute of Musical and Cultural Arts	0.00	0.00	0.56
	Peace Maker Artistes' Association Manipur	0.00	0.00	1.50
	Kangleipak Royal Thang Ta Association	0.00	0.00	1.50
	Repose Foundation	0.00	0.00	2.00
	The Traditional Folk & Cultural Research Centre	0.00	0.00	2.25
	Yangam Leirak Nupi Leela	0.00	0.00	0.75
	The Thakurdhon Nritya Kala Mandir	0.00	0.00	1.50
	Blooming Cultural Academy of Performing Arts	0.00	0.00	1.50
	Manipuri Theatre Academy	0.00	0.00	6.90
Sanchaali a Centre for Performing Art	0.00	0.00	17.25	

Appendix VI - Contd.**Direct Transfer of Central Scheme Funds to implementing agencies in the State**

(Funds routed outside State Budget) (Unaudited Figures)

Central Sector Scheme	Implementing Agency	₹ in lakh		
		Government of India Releases		
Government of India Scheme		2024-25	2023-24	2022-23
Kala Sanskriti Vikas Yojana - Contd.	Nimita Devi Nritya Ashram	0.00	0.00	13.15
	North East Cultural Forum	0.00	0.00	1.12
	NT Theatre Manipur	0.00	0.00	18.51
	Progressive Artiste Laboratory	0.00	0.00	34.08
	Paradise Theatre	0.00	0.00	6.24
	Performing Artiste Centre	0.00	0.00	31.20
	Panthoibi Natya Mandir	0.00	0.00	15.60
	Performing Organisation of Arts And Culture	0.00	0.00	8.40
	People Arts and Dramatic Association	0.00	0.00	15.69
	Prospective Repertory Theatre Society	0.00	0.00	7.20
	Public Theatre Artistes Association	0.00	0.00	11.28
	Panthoibi Thang-Ta & Jagoi Sindam Shanglen	0.00	0.00	11.28
	Yamjao Lairembi Dramatic and Cultural Union	0.00	0.00	4.32
	Rhythms of Manipur	0.00	0.00	5.76
Rupmahal Theatre	0.00	0.00	8.64	

Appendix VI - Contd.

Direct Transfer of Central Scheme Funds to implementing agencies in the State

(Funds routed outside State Budget) (Unaudited Figures)

Central Sector Scheme	(₹ in lakh)			
Government of India Scheme	Implementing Agency	Government of India Releases		
		2024-25	2023-24	2022-23
Kala Sanskriti Vikas Yojana - Concltd.	Sangeet Academy	0.00	0.00	5.28
	Kulbi Shong Shong Trial Cultural Centre	0.00	0.00	1.00
	Sangeet Kala Sangam	0.00	0.00	9.68
	Sheidamkol	0.00	0.00	9.83
	Shri Shri Govindajiu Bhakti Grantha Kendra Vidyalaya	0.00	0.00	14.40
	Tribal Art and Culture Development Organisation	0.00	0.00	2.40
	Tapasya A Centre for Performing Arts	0.00	0.00	6.44
	Tekcham Gopal Foundation for Arts and Culture	0.00	0.00	1.50
	The Gulapi Nata Sankirtana Academy	0.00	0.00	14.16
	The Nata Sangeet Academy and Research Centre	0.00	0.00	13.44
	The Juvenile Theatre	0.00	0.00	6.80
	The Loyalam Art and Culture Institute	0.00	0.00	6.72
	Theatre Mirror	0.00	0.00	3.00
	The Manipur Thang Ta Cultural Association	0.00	0.00	8.18
	The Umbilical Theatre	0.00	0.00	2.04
Women and Child Care Mission	0.00	0.00	5.42	

Appendix VI - Contd.

Direct Transfer of Central Scheme Funds to implementing agencies in the State

(Funds routed outside State Budget) (Unaudited Figures)

Central Sector Scheme	Implementing Agency	₹ in lakh		
		Government of India Releases		
		2024-25	2023-24	2022-23
Government of India Scheme				
Training Schemes - PPG & P	State Academy of Training (ATI) under Government of Manipur	0.00	16.69	16.70
Atal Innovation Mission (AIM) including Self Employment and Talent Utilization (SETU)	Mothers Pride Academy	0.00	0.00	2.00
Atal Innovation Mission (AIM) including Self Employment and Talent Utilization (SETU) - Concl.	Churachand Hr. Secondary School	0.00	0.00	2.00
	Eastern Ideal High School	0.00	0.00	2.00
	Jiribam Higher Secondary School	0.00	0.00	2.00
	Martin Grammar School	0.00	0.00	2.00
	Apex Christian High School	0.00	0.00	2.00
	Mount Olivet High School, Senapati	0.00	0.00	12.00
	Standard Robarth Higher Secondary School	0.00	0.00	2.00
	Kindergarten Montessori School	0.00	0.00	2.00
	Thounaojam Iboi Memorial English School, Uchiwa	0.00	0.00	12.00
Khelo India	Manipur Sports Development Authority (MSDA)	0.00	0.00	669.46
Development of Nursing Services	Manipur Nursing Council	0.00	0.00	34.28
	GNM Training School, Thoubal	0.00	0.00	219.00

Appendix VI - Contd.

Direct Transfer of Central Scheme Funds to implementing agencies in the State

(Funds routed outside State Budget) (Unaudited Figures)

Central Sector Scheme	(₹ in lakh)				
	Government of India Scheme	Implementing Agency	Government of India Releases		
			2024-25	2023-24	2022-23
Pradhan Mantri Kisan Sampada Yojana-Mega Food Parks	Manipur Food Industries Corporation Limited (MFICL)	0.00	0.00	200.00	
Pradhan Mantri Kisan Sampada Yojana-Creation/Expansion of Food Processing & Preservation Capacities	Bakers Bakery	0.00	0.00	38.04	
Pradhan Mantri Kisan Samman Nidhi (PM-Kisan)	Dept. of Agriculture, Manipur	0.00	2,912.48	25,907.40	
National Digital Health Mission	ABDM State Health Society (NHM)	0.00	153.18	44.97	
Designing Innovative Solutions for Holistic Access to Justice in India (DISHA)	Jawaharlal Nehru Institute of Medical Sciences	0.00	0.00	19.76	
	The Royal Academy of Law, Oinam	0.00	0.00	1.00	
Conservation Development and Sustainable Management of Medicinal Plants	Manipur State Medicinal Plants Board, Manipur	0.00	0.00	76.04	
National Handicrafts Development Programme (NHDP)	Female Handloom Handicraft Cooperative Society Ltd	0.00	0.00	2.30	
Blood Transfusion Services	Manipur State AIDS Control Society	0.00	348.70	37.00	
National Service Scheme	Manipur State NSS Cell	0.00	69.94	39.19	
Free Coaching for SC and OBC Students	Youths Step Forward Centre	0.00	0.00	19.62	
National AIDS and STD Control Programme	Manipur State AIDS Control Society	0.00	3,005.06	3,072.05	

Appendix VI - Contd.

Direct Transfer of Central Scheme Funds to implementing agencies in the State

(Funds routed outside State Budget) (Unaudited Figures)

Central Sector Scheme	₹ in lakh)				
	Government of India Scheme	Implementing Agency	Government of India Releases		
			2024-25	2023-24	2022-23
e-Courts Phase II	Registrar General, High Court of Manipur	0.00	1,120.83	0.00	
Relief and Rehabilitation for migrants and repatriates	Home Department, Government of Manipur	0.00	290.00	0.00	
	Deputy Commissioner, Thoubal, Manipur	0.00	3.60	0.00	
Land Records Modernization Programme	Programme Management Unit for National Land Record Modernisation Programme (PMU for NLRMP) in Manipur	0.00	28.48	0.00	
Scheme of Residential Education for Students in High School in Targeted Area (SRESHTA) for SCs	The Western Rural Socio Economic Development Organisation, Manipur	0.00	11.00	0.00	
Procurement and Marketing Support Scheme	Singya Fruits	0.00	0.80	0.00	
	Flavourite Fast Food	0.00	0.80	0.00	
	Ten Enterprises	0.00	0.80	0.00	
	Local Organic Products	0.00	0.80	0.00	
	Senapati Organic	0.00	0.80	0.00	
	Z Signature Garments	0.00	0.80	0.00	
	Senapati Traditional Handicraft	0.00	0.80	0.00	

Appendix VI - Contd.

Direct Transfer of Central Scheme Funds to implementing agencies in the State

(Funds routed outside State Budget) (Unaudited Figures)

Central Sector Scheme	(₹ in lakh)			
Government of India Scheme	Implementing Agency	Government of India Releases		
		2024-25	2023-24	2022-23
Procurement and Marketing Support Scheme - Contd.	Yangmaso Handicraft	0.00	0.80	0.00
	T & T Carpentry	0.00	0.80	0.00
	Rampu Beverage	0.00	0.80	0.00
	Awon Collection	0.00	0.80	0.00
	Tribal God	0.00	0.80	0.00
	Jasingla Khaleng	0.00	0.80	0.00
	Traditional Cloth	0.00	0.80	0.00
	The Doulos Organisation	0.00	0.80	0.00
	Kumari Handicraft	0.00	0.80	0.00
	Local Clay Pottery	0.00	0.80	0.00
	Lawrang Enterprise	0.00	0.80	0.00
	Local Food Grains	0.00	0.80	0.00
	M/s Unique Furniture	0.00	0.80	0.00
	Traditional Garment	0.00	0.80	0.00
	Perfect Carpentry	0.00	0.80	0.00

Appendix VI - Contd.

Direct Transfer of Central Scheme Funds to implementing agencies in the State

(Funds routed outside State Budget) (Unaudited Figures)

Central Sector Scheme	(₹ in lakh)			
Government of India Scheme	Implementing Agency	Government of India Releases		
		2024-25	2023-24	2022-23
Procurement and Marketing Support Scheme - Contd.	25 Degree North Hotel	0.00	0.80	0.00
	VVD Handicraft	0.00	0.80	0.00
	ShimShim Enterprise	0.00	0.80	0.00
	Hormi Handicraft	0.00	0.80	0.00
	M Enterprise	0.00	0.80	0.00
	Hills Fruits	0.00	0.80	0.00
	HAO Ornaments	0.00	0.80	0.00
	Nungpi Pottery	0.00	0.80	0.00
	POI Handicraft	0.00	0.80	0.00
	Deva Foods (Foods Processing)	0.00	0.80	0.00
	Kapharam Carpentry	0.00	0.80	0.00
	Khanei Enterprise	0.00	0.80	0.00
	Sweets Fruits	0.00	0.80	0.00
	Traditional Collection	0.00	0.80	0.00
Somra Myanmar Handicraft	0.00	0.80	0.00	

Appendix VI - Concl.**Direct Transfer of Central Scheme Funds to implementing agencies in the State**

(Funds routed outside State Budget) (Unaudited Figures)

Central Sector Scheme	(₹ in lakh)			
Government of India Scheme	Implementing Agency	Government of India Releases		
		2024-25	2023-24	2022-23
Procurement and Marketing Support Scheme - Concl.	Shondi Enterprise	0.00	0.80	0.00
	WCC Arts and Crafts	0.00	0.80	0.00
	Ornaments Collection	0.00	0.80	0.00
	M/s JKS Enterprise (Food and Black Rice Gulla)	0.00	0.80	0.00
	M/s Yai Mushroom	0.00	0.80	0.00
	Huisu Drops	0.00	0.80	0.00
	Mangang Salai Handloom	0.00	0.80	0.00
	POP Up Bar	0.00	0.80	0.00
	Manipur Collection	0.00	0.80	0.00
	Yaoreishim Leather Craft	0.00	0.80	0.00
	Craft Promoters Development Organisation	0.00	0.80	0.00
	Chanchui Food Corner - 2	0.00	0.80	0.00

Appendix VI - Concl'd.

Direct Transfer of Central Scheme Funds to implementing agencies in the State

(Funds routed outside State Budget) (Unaudited Figures)

Central Sector Scheme	(₹ in lakh)			
Government of India Scheme	Implementing Agency	Government of India Releases		
		2024-25	2023-24	2022-23
Micro and Small Enterprise Cluster Development Programme (MSE-CDP)	Directorate of Trade, Commerce and Industries, Manipur	0.00	220.00	0.00
Krishionnati Yojana	Manipur Organic Mission Agency (MOMA)	0.00	2,805.38	0.00
	Market Intelligence (Agriculture), Manipur	0.00	0.74	0.00
	Sub-Total (Central Sector Scheme)	0.00	12,192.23	37,046.00
	Grand Total	0.00	16,917.13	72,226.18

Note: As per TRSY-01 Treasury Integration Status of PFMS portal, direct transfer of Central Scheme Funds to Implementing Agencies in the State during 2024-25 is 'Nil'.

Appendix VII - ACCEPTANCE AND RECONCILIATION OF BALANCES

- (i) In a number of cases there are un-reconciled differences in closing balances as reported in the statement of 'Contingency Fund and Public Account' and that shown in separate registers or other record maintained in the Accounts Offices/Departmental Offices for the purpose. Steps are being taken to settle the discrepancies.
- (ii) The balances are communicated to the officers concerned every year for verification and acceptance thereof. In a large number of cases such acceptances have not been received.
- (iii) The cases where acceptances of balances have been delayed and the amounts involved are considerable have been mentioned in Annexure to Statement 21.
- (iv) Cases where details/documents are awaited in connection with reconciliation of balances are detailed in Annexure A.

ANNEXURE 'A'

Instances where verification and acceptance of balances involving large amounts have been delayed in respect of loans the detailed accounts of which are kept by Accountant General (A&E)

Sl. No.	Head of Accounts	Number of acceptances awaited	Earliest year from which acceptances are awaited	Amount outstanding in respect of these items on 31 March 2025 (₹ in lakh)
1.	6202 - Loans for Education, Sports, Art and Culture (National Loans Scholarship Scheme)	33	1969-1970	10.73
2.	6211 - Loans for Family Welfare	1	2008-2009	24.00
3.	6215 - Loans for Water Supply and Sanitation	10	1992-1993	707.45
4.	6216 - Loans for Housing	5	1992-1993	1,810.55

Appendix VII - ACCEPTANCE AND RECONCILIATION OF BALANCES - Concl'd.

ANNEXURE 'A'

Instances where verification and acceptance of balances involving large amounts have been delayed in respect of loans the detailed accounts of which are kept by Accountant General (A&E)

Sl. No.	Head of Accounts	Number of acceptances awaited	Earliest year from which acceptances are awaited	Amount outstanding in respect of these items on 31 March 2025 (₹ in lakh)
5.	6217 - Loans for Urban Development			
	(i) Loans for Imphal Municipality	44	1969-1970	37.09
	(ii) Loans for District and Local Fund Committee	2	1974-1975	0.10
	(iii) Loans for Planning Development Authority (PDA)	6	1976-1977	51.50
6.	6225 - Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	4	1969-1970	2.19
7.	6235 - Loans for Social Security and Welfare	20	1969-1970	12,097.68
8.	6401 - Loans for Crop Husbandry	15	1969-1970	125.79
9.	6403 - Loans for Animal Husbandry	1	1976-1977	0.50
10.	6405 - Loans for Fisheries	2	1992-1993	162.12
11.	6425 - Loans for Co-operation	5	1992-1993	1,266.77
12.	6515 - Loans for other Rural Development Programmes	4	1969-1970	0.77
13.	6851 - Loans for Village and Small Industries	6	1992-1993	2,224.90
14.	7610 - Loans to Government Servants, etc	10,199	1969-1970	2,423.25
15.	7615 - Miscellaneous Loans	54	1969-1970	8.46
			Total :	20,953.85

APPENDIX - VIII
(i) FINANCIAL RESULTS OF IRRIGATION WORKS

(₹ in lakh)

Sl. No.	Name of Project	Capital Outlay during the year			Capital Outlay to the end of the year			Revenue Receipts during the year			Revenue Forgone / remission of revenue during the year	Total revenue during the year	Working expenses and maintenance charges during the year			Net Revenue excluding interest	Net Profit or loss after meeting interest			
		Direct	Indirect	Total	Direct	Indirect	Total	Direct revenue	Indirect receipt	Total			Direct	Indirect	Total			Surplus of revenue over expenditure (+) or excess of expenditure over revenue (-)	Rate percent on Capital Outlay to the end of the year (%)	Interest on Capital Outlay	Surplus of revenue over expenditure (+) or excess of expenditure over revenue (-)	Rate percent on Capital Outlay to the end of the year (%)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
WATER RESOURCE DEPARTMENT																				
A. IRRIGATION WORKS																				
(i) ON-GOING																				
	Khuga																			
1)	Multipurpose Project	10.00	...	10.00	20.00	...	20.00	0.02	...	0.02	...	0.02	...	...	...	...	...	...	...	...
	Thoubal																			
2)	Multipurpose Project	3,467.50	...	3,467.50	4,893.10	...	4,893.10	2.94	...	2.94	...	2.94	3,467.50	...	3,467.50	3,464.56	71.00	...	3,464.56	71.00
	Dolaithabi Barrage Project	200.00	...	200.00	200.00	...	200.00	0.27	...	0.27	...	0.27	...	...	...	...	...	...	...	...
Total A :		3,677.50	...	3,677.50	5,113.10	...	5,113.10	3.23	...	3.23	...	3.23	3,467.50	...	3,467.50	3,464.56	...	...	3,464.56	...
B. COMPLETED WORKS																				
1)	Imphal Barrage	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
2)	Khoupundam	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
3)	ERM Loktak Lift Irrigation project	2,714.36	...	2,714.36	2,706.36	...	2,706.36	0.72	...	0.72	...	0.72	591.00	...	591.00	590.29	22.00	...	590.29	22.00
4)	Sekmai Barrage	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
5)	Singda Dam	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
6)	Repair & Maintenance	200.00	...	200.00	50.00	...	50.00	0.28	...	0.28	...	0.28	...	...	...	...	...	...	...	...
Total B :		2,914.36	...	2,914.36	2,756.36	...	2,756.36	1.00	...	1.00	...	1.00	591.00	...	591.00	590.29	...	...	590.29	...
Grand Total :		6,591.86	...	6,591.86	7,869.46	...	7,869.46	4.23	...	4.23	...	4.23	4,058.50	...	4,058.50	4,054.85	...	...	4,054.85	...

APPENDIX - VIII

(ii) FINANCIAL RESULTS OF IRRIGATION WORKS

(₹ in lakh)

Sl. No.	Name of Project	Capital Outlay during the year			Capital Outlay to the end of the year			Revenue Receipts during the year			Revenue Forgone / remission of revenue during the year	Total revenue during the year	Working expenses and maintenance charges during the year			Net Revenue excluding interest			Net Profit or loss after meeting interest	
		Direct	Indirect	Total	Direct	Indirect	Total	Direct revenue	Indirect receipt	Total			Direct	Indirect	Total	Surplus of revenue over expenditure (+) or excess of expenditure over revenue (-)	Rate percent on Capital Outlay to the end of the year (%)	Interest on Capital Outlay		Surplus of revenue over expenditure (+) or excess of expenditure over revenue (-)	Rate percent on Capital Outlay to the end of the year (%)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21

MINOR IRRIGATION DEPARTMENT**A. IRRIGATION WORKS**

Productive-(Details by Projects Schemes)

State Plan
NEC
RIDF
OTSA**Total Productive**

Unproductive-(Details by Projects Schemes)

State Plan
(Salaries)**Total Unproductive****Total A :****B. NAVIGATION, EMBANKMENT AND DRAINAGE WORKS.**

(Details by Projects Schemes)

Total B :**Grand Total :**

NIL

APPENDIX - VIII

FINANCIAL RESULTS OF ELECTRICITY WORKS

SL. No.	Name of the Projects	₹ in lakh										
		Direct Capital Outlay		Gross revenue during 2024-25	Working expenses			Net revenue excluding interest		Interest on Capital Outlay	Net profit or loss after meeting interest	
		During 2024-25	To end of 31 March 2025		Depreciat ion	Direct working expenses	Total working expenses	Surplus of revenue over expenditure (+) or excess of expenditure over revenue (-)	Rate per cent on Capital Outlay to end of the year		Surplus of revenue over expenditure (+) or excess of expenditure	Rate per cent on Capital Outlay to end of the year
1	MSPCL	6,319.19	2,22,109.38	7,000.00	4,900.00	7,000.00	11,900.00	(-)4,900.00	2.21%	Nil (Refer Note)	(-)4,900.00	2.21%
	Total:	6,319.19	2,22,109.38	7,000.00	4,900.00	7,000.00	11,900.00	(-)4,900.00	2.21%	...	(-)4,900.00	2.21%
2	MSPDCL	13,235.05	2,68,155.52	59,554.65	2,287.93	88,882.34	91,170.27	(-)31,615.63	-11.79%	1,945.18	(-)33,560.81	-12.52%
	Total:	13,235.05	2,68,155.52	59,554.65	2,287.93	88,882.34	91,170.27	(-)31,615.63	-11.79%	1,945.18	(-)33,560.81	-12.52%

Note:

1) The preparation and finalisation of books of accounts of MSPCL for financial year 2024-25 are in progress and hence the figures provided in this statements are provisional and not final.

2) Interest on Capital Outlay is treated as Capital expenditure until completion of a project as per policy of the company.

Appendix - IX

COMMITMENT OF THE GOVERNMENT-LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2025

(₹1.00 crore and above as on 31 March 2025)

(₹ in lakh)

Sl. No.	Name of the Project/Works	Estimated cost of works & Sanction Order No.	Year of commencement	Target year of completion	Physical Progress of Work (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending Payments	Revised cost, if any, date of Sanction	Remarks
1	2	3	4	5	6	7	8	9	10	11
Water Resources Department (WRD)										
A Flood Management and Border Area Programme(FMBAP)										
1	Critical Flood control & anti erosion works along rivers in Manipur River Basin in Manipur	₹46,042.00 29-03-2022	2022-23	2025-26	82.00%	6,890.00	21,224.00	24,818.00	...	...
Sub-total		₹ 46,042.00	...	...	...	₹ 6,890.00	₹ 21,224.00	₹ 24,818.00	...	...
B Under RRR(AIBP)										
2	Repair, Renovation & Restoration of Waithoupat Water Body, Thoubal District, Manipur.	₹3,092.00 15/6/2014-WR 27-07-2015	2014-15	2025-25	96.00%	231.39	2,203.64	888.36	...	...
3	Repair, Renovation & Restoration of Irong Nallah Water Body (Lower), Imphal East District, Manipur	₹881.00 15/6/2014-WR 27-07-2015	2014-15	2025-25	80.00%	18.50	403.68	477.32	...	...
4	Repair, Renovation & Restoration of Irong Nallah Water Body (Upper), Imphal East District, Manipur	₹2,310.00 15/6/2014-WR 27-07-2015	2014-15	2025-25	89.00%	160.77	1,592.80	717.20	...	...
Sub-total		₹ 6,283.00	...	...	...	₹ 410.66	₹ 4,200.12	₹ 2,082.88	...	...
Total		₹ 52,325.00	...	...	...	₹ 7,300.66	₹ 25,424.12	₹ 26,900.88	...	...
MANIPUR STATE POWER COMPANY LIMITED (MSPCL)										
1	Construction of 132KV Link Transmission Line for evacuation of power from 400/132KV Sub-Station at Thoubal to 132KV Sub- Station at Moreh	₹2,233.52 4/66/THOUBAL- MOREH(LINK400KVLI NE)/2016- MSPCL(PURCH)/6428- 39 dated 23.03.2016	2016	Apr-26	Supply: 90% Erection: 30%	...	1,520.93	712.59	2,435.99 (17.04.202 5)	...

Appendix - IX - Contd.

COMMITMENT OF THE GOVERNMENT-LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2025

(₹1.00 crore and above as on 31 March 2025)

(₹ in lakh)

Sl. No.	Name of the Project/Works	Estimated cost of works & Sanction Order No.	Year of commencement	Target year of completion	Physical Progress of Work (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending Payments	Revised cost, if any, date of Sanction	Remarks
1	2	3	4	5	6	7	8	9	10	11
MANIPUR STATE POWER COMPANY LIMITED (MSPCL) - Contd.										
2	Construction of 132 Single Circuit Line (2nd Circuit) on Double Circuit towers from Leimatak Power House (NHPC) to 132KV Sub-Station at Ningthoukhong	₹1,943.83 4/33/132KV/SC(2nd CKT)/LEI-NING/2015-MSPCL(PURCH)/4837-48 dated 30.11.2015	2015	Dec-25	Supply: 100% Erection: 95%	...	1,941.31	2.52	2,138.21 (19.04.2017)	...
3	Construction of 2x2.5 MVA,33/11 kV Substation at Paoyi along with associated 33kV line	₹949.93 4/72/33KV/Paoyi/MSPCL(PURCH)/612-17 dated 11.05.2016	2016	Dec-25	Substation: Supply: 95% Erection: 90% Line: Supply : 100% Erection : 90%	132.98	627.89	322.04	915.49 (04.12.2018)	...
4	Construction of 2x2.5 MVA,33/11 kV Substation at Thuyeng along with associated 33kV line	₹1,453.00 4/72/33KV/Paoyi/MSPCL(PURCH)/612-17 dated 11.05.2016	2016	Dec-25	Substation: Supply: 95% Erection: 90% Line: Supply : 100% Erection : 95%	106.51	852.89	600.11	1,402.79 (05.12.2018)	...
5	Construction of 2x5MVA,33/11 kV Substation at Joujangtek along with associated 33kV line	₹1,400.19 4/1/JJTEK(NONEY)/33KVSS/2018-MSPCL(PURCH)/3361-73 dated 18.12.2019	2019	Dec-25	Substation: Supply: 90% Erection: 60% Line: Supply: 90% Erection: 75%	194.29	780.02	620.17	...	...

Appendix - IX - Contd.

COMMITMENT OF THE GOVERNMENT-LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2025

(₹1.00 crore and above as on 31 March 2025)

(₹ in lakh)

Sl. No.	Name of the Project/Works	Estimated cost of works & Sanction Order No.	Year of commencement	Target year of completion	Physical Progress of Work (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending Payments	Revised cost, if any, date of Sanction	Remarks
1	2	3	4	5	6	7	8	9	10	11
MANIPUR STATE POWER COMPANY LIMITED (MSPCL) - Contd.										
6	Construction of 2x5 MVA,33/11 kV Substation at Oinam along with associated 33kV line	₹1,330.76 4/2/ONAM(SPT)/33KVS S/2018- MSPCL(PURCH)/3478- 90 dated 18.12.2019	2019	Dec-25	Substation: Supply: 90% Erection: 80% Line: Supply : 100% Erection : 95%	584.89	584.89	745.87	...	...
7	Construction of 2x5 MVA,33/11 kV Substation at Gwakhhal along with associated 33kV line	₹876.41 4/3/GKHAL(JBM)/33KV SS/2018- MSPCL(PURCH)/3374- 86 dated 18.12.2019	2019	Dec-25	Substation: Supply: 50% Erection:30% Line: Supply : 70% Erection : Yet to be taken up	387.96	387.96	488.45	...	...
8	Construction of 2x5 MVA,33/11 kV Substation at Nampisha along with associated 33kV line	₹1,193.27 4/4/NPSHA(KMJ)/33KV SS/2018- MSPCL(PURCH)/3387- 99 dated 18.12.2019	2019	Dec-25	Substation: Supply: 70% Erection:10% Line: Supply : 100% Erection : Yet to be taken up	411.52	411.52	781.75	...	...
9	Construction of 2x5 MVA,33/11 kV Substation at Chingai along with associated 33kV line	₹1,262.46 4/6/CHINGAI(UKL)/33K VSS/2018- MSPCL(PURCH)/3348- 60 dated 18.12.2019	2019	Dec-25	Substation: Supply: 70% Erection: 40% Line: Supply : 100% Erection : 35%	234.47	793.35	469.11	956.15 (20.05.202 4)	...

Appendix - IX - Contd.

COMMITMENT OF THE GOVERNMENT-LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2025

(₹1.00 crore and above as on 31 March 2025)

(₹ in lakh)

Sl. No.	Name of the Project/Works	Estimated cost of works & Sanction Order No.	Year of commencement	Target year of completion	Physical Progress of Work (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending Payments	Revised cost, if any, date of Sanction	Remarks
1	2	3	4	5	6	7	8	9	10	11
MANIPUR STATE POWER COMPANY LIMITED (MSPCL) - Contd.										
10	Construction of 2x5 MVA,33/11 kV Substation at Somdal along with associated 33kV line	₹1,055.87 4/7/SDAL(UKL)/33KVS S/2018- MSPCL(PURCH)/3335- 47 dated 18.12.2019	2019	Dec-25	Substation: Supply: 70% Erection: 45% Line: Supply : 100% Erection : 70%	247.16	714.27	341.60	...	...
11	Construction of 2x5 MVA,33/11 kV Substation at Akampat along with associated 33kV line	₹959.05 4/8/AKPAT(IE)/33KVSS /2018- MSPCL(PURCH)/3452- 64 dated 18.12.2019	2019	Dec-25	Substation: Supply: 100% Erection: 90% Line: Supply : 95% Erection : 5%	130.00	861.55	97.50	...	...
12	Construction of 2x5 MVA,33/11 kV Substation at Liyaikhunou along with associated 33kV line	₹1,127.20 4/10/LKHNOU(SPT)/33 KVSS/2018- MSPCL(PURCH)/3465- 77 dated 18.12.2019	2019	Dec-25	Substation: Supply: 70% Erection: 25% Line: Supply : 90% Erection : Yet to be taken up	494.57	752.56	374.64	...	...
13	Construction of 2x5 MVA,33/11 kV Substation at Kachai along with associated 33kV line	₹1,124.28 4/11/KCHAI(UKL)/33K VSS/2018- MSPCL(PURCH)/3426- 38 dated 18.12.2019	2019	Dec-25	Substation: Supply: 95% Erection: 50% Line: Supply : 90% Erection : 5%	520.49	520.49	603.79	1,106.82 (16.01.202 5)	...

Appendix - IX - Contd.

COMMITMENT OF THE GOVERNMENT-LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2025

(₹1.00 crore and above as on 31 March 2025)

(₹ in lakh)

Sl. No.	Name of the Project/Works	Estimated cost of works & Sanction Order No.	Year of commencement	Target year of completion	Physical Progress of Work (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending Payments	Revised cost, if any, date of Sanction	Remarks
1	2	3	4	5	6	7	8	9	10	11
MANIPUR STATE POWER COMPANY LIMITED (MSPCL) - Contd.										
14	Construction of 2x5 MVA,33/11 kV Substation at Sanakeithel along with associated 33kV line	₹1,138.51 4/12/SKL(UKL)/33KVSS/2018-MSPCL(PURCH)/3322-34 dated 18.12.2019	2019	Dec-25	Substation: Supply: 100% Erection: 90% Line: Supply : 100% Erection : Yet to be taken up	241.71	744.90	393.61	...	...
15	Construction of 2x5 MVA,33/11 kV Substation at Nambashi along with associated 33kV line	₹1,193.27 4/13/NMSHI(KMJ)/33KVSS/2018-MSPCL(PURCH)/3400-12 dated 18.12.2019	2019	Dec-25	Substation: Supply: 100% Erection: 95% Line: Supply : 80% Erection : 20%	446.62	446.62	746.65	...	...
16	Construction of 2x5 MVA,33/11 kV Substation at Khongjaron along with associated 33kV line	₹769.13 4/14/KHRON(TML)/33KVSS/2018-MSPCL(PURCH)/3413-25 dated 18.12.2019	2019	Dec-25	Substation: Supply: 70% Erection: 70% Line: Supply : 10% Erection : Yet to be taken up	355.83	355.83	413.30	...	...
17	33 kV System Integration with SLDC System in Manipur (First Phase-20 RTUs)	₹2,480.67 4/122/SLDC(PSDF)/2017/MSPCL(PURCH)/Pt/4028-39 24.03.2022 (Supply) 4/122/SLDC(PSDF)/2017/MSPCL(PURCH)/Pt/4040-51 24.03.2022 (Erection)	2022	Sep-25	Supply : 100% Erection : 90%	...	1,480.13	1,000.54	...	...

Appendix - IX - Contd.

COMMITMENT OF THE GOVERNMENT-LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2025

(₹1.00 crore and above as on 31 March 2025)

(₹ in lakh)

Sl. No.	Name of the Project/Works	Estimated cost of works & Sanction Order No.	Year of commencement	Target year of completion	Physical Progress of Work (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending Payments	Revised cost, if any, date of Sanction	Remarks
1	2	3	4	5	6	7	8	9	10	11
MANIPUR STATE POWER COMPANY LIMITED (MSPCL) - Concltd.										
18	Implementation of Scheduling, Accounting, Metering and Settlement of Transactions in Electricity (SAMAST)-Manipur	₹1,294.56 NERPC/SE(O)/SAMAST/2021/221 dated 23.09.2021 NERPC/SE(O)/SAMAST/2021/222 dated 23.09.2021	2021	Sep-25	Metering : 89.00% completed IT part : SAT to Go-Live in provisional manner	...	967.07	327.49	...	...
	Total	₹ 23,785.91	...	...	...	₹ 4,489.00	₹ 14,744.18	₹ 9,041.73	₹ 8,955.45	...
MANIPUR STATE POWER DISTRIBUTION COMPANY LIMITED (MSPDCL)										
1	Reforms Distribution Sector Scheme (RDSS)-Smart Metering	₹12,047.90	2022	2025	0%	...	...	...	...	Work awarded. To be implemented on TOTEX mode
2	Reforms Distribution Sector Scheme (RDSS):Infrastructure work- Loss Reduction	₹39,505.00	2022	2027	Supply of Materials- 30%, Erection Progress- 0%	6,957.97	10,513.42	28,991.58	...	...
3	Loan taken by MSPDCL from REC for System Strengthening (SS-II) scheme	₹12,898.00	2023	2024	70.5%	3,511.42	8,228.48	4,669.52	...	...
4	Loan from REC for LED street light	₹1,123.00	2020	2021	88%	0.00	916.00	207.00	...	...
5	Loan from REC for DDUGJY New Scheme for Prepaid Metering	₹17,795.00	2020	2023	86%	628.37	15,861.81	1,933.19	...	...

Appendix - IX - Contd.

COMMITMENT OF THE GOVERNMENT-LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2025

(₹1.00 crore and above as on 31 March 2025)

(₹ in lakh)

Sl. No.	Name of the Project/Works	Estimated cost of works & Sanction Order No.	Year of commencement	Target year of completion	Physical Progress of Work (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending Payments	Revised cost, if any, date of Sanction	Remarks
1	2	3	4	5	6	7	8	9	10	11
MANIPUR STATE POWER DISTRIBUTION COMPANY LIMITED (MSPDCL) - Concl.										
6	"Supply of XLPE Insulated AB Cables with Insulated Messenger cum Neutral Wire of various sizes required for Operation & maintenance of MSPDCL From Original Equipment " for M/S S.S.Industries	₹ 490.84	2023	2024	24%	0.00	116.86	373.98	...	...
7	"Supply, Installation, Testing and commissioning of 13 no's of 20 mtr High Mast Lighting along with 300 Watt of LED integral flood light on turnkey basis" for M/S Industrial Systems LLP	₹ 100.37	2021	2023	95%	0.00	59.65	40.72	...	...
8	" i) Construction of retaining Wall to protect the HT line Tower at Thanga-Karang MSPDCL (0.00m to 17.00m), ii) Construction of retaining Wall to protect the HT line Tower at Thanga-Karang MSPDCL (17.00 m to 34.10m), iii) Construction of retaining Wall to protect the HT line Tower at Thanga-Karang MSPDCL (34.10 m to 51.30m) & iv) Construction of retaining Wall to protect the HT line Tower at Thanga-Karang MSPDCL (51.30 m to 68.50m) "	₹ 79.60	2024	2024	0%	...	...	79.60	...	...
Total		₹ 84,039.71	...	...	...	₹ 11,097.76	₹ 35,696.22	₹ 36,295.59	...	...

Appendix - IX - Contd.

COMMITMENT OF THE GOVERNMENT-LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2025

(₹1.00 crore and above as on 31 March 2025)

(₹ in lakh)

Sl. No.	Name of the Project/Works	Estimated cost of works & Sanction Order No.	Year of commencement	Target year of completion	Physical Progress of Work (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending Payments	Revised cost, if any, date of Sanction	Remarks
1	2	3	4	5	6	7	8	9	10	11
EDUCATION(S)										
1	i) Construction/repairing of Kamjong HS ii) Construction/repairing of Tengenoupal HS iii) Construction/repairing of ZEO Office of Tamenglong, Churachandpur and Tengenoupal	₹ 200.00	2019	2023	100%	...	...	66.03	...	...
2	Construction of Girls Hostel at Sainik School, Imphal	₹ 449.00	2021-22	Dec-23	85%	...	...	149.00	...	...
3	Construction of Kendriya Vidyalaya, lamphel	₹ 449.28	2015-16	...	85%	...	...	249.28	...	...
Total		₹ 1,098.28	...	...	...	...	...	₹ 464.31	...	...
MINORITIES AFFAIRS AND BACKWARD CLASSES										
A	Pradhan Mantri Jan Vikas Karyakram (PMJVK) Scheme									
1	Sadbhav Mandap in Chandel DHQ, Chandel	₹250.00 No.13/414/2017-MsDP-MOMA dt. 30-09-2019	2020	2025	30%	72.54	72.54	177.46	...	...
2	50-bedded Boys' Hostel at Khangbarol UPS, Chandel	₹247.70 No.13/19/2021-MsDP-MOMA dt. 07-06-2021	2022	2025	76%	17.17	152.97	94.73	...	...
3	50-bedded Girls' Hostel at Khangbarol UPS, Chandel	₹247.70 No.13/19/2021-MsDP-MOMA dt. 07-06-2021	2022	2025	67%	43.45	103.90	143.80	...	...
4	Staff Quarter at PHC Komlathabi, Chandel	₹145.58 No.13/36/2020-MsDP-MOMA dt. 30-06-2020	2021	2025	84%	27.78	128.90	16.68	...	...

Appendix - IX - Contd.

COMMITMENT OF THE GOVERNMENT-LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2025
(₹1.00 crore and above as on 31 March 2025)

(₹ in lakh)

Sl. No.	Name of the Project/Works	Estimated cost of works & Sanction Order No.	Year of commencement	Target year of completion	Physical Progress of Work (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending Payments	Revised cost, if any, date of Sanction	Remarks
1	2	3	4	5	6	7	8	9	10	11
A	Pradhan Mantri Jan Vikas Karyakram (PMJVK) Scheme - Contd.									
5	100 bedded hostel at Residential School, New Lamka, Churachandpur	₹250.00 No.MsDP-13/413/2017- MsDP-MOMA dt. 28-03- 2018	2021	2025	25%	...	7.21	242.79	...	...
6	Model Residential School at Singat Block HQ, Churachandpur	₹2,562.00 No.MsDP-13/413/2017- MsDP-MOMA dt. 28-03- 2018	2019	2025	75%	...	1,661.46	900.54	...	...
7	Model Residential School at Boukpi, Churachandpur	₹2,526.00 No.13/23/2020-MsDP- MOMA dt. 24-03-2020	2020	2025	41%	94.29	1,086.70	1,439.30	...	...
8	Staff Quarter at PHC Angtha, Imphal East	₹145.58 No.13/36/2020-MsDP- MOMA dt. 30-06-2020	2021	2025	89%	...	119.57	26.01	...	...
9	Working Women Hostel (Keirao), Imphal East	₹1,130.00 No.13/8/2020-MsDP- MOMA dt. 26-02-2020	2020	2025	85%	88.59	849.67	280.33	...	...
10	Construction of 100 Bedded Girls Hostel at Rahamania high School, Kshetrigao, Imphal East	₹254.00 No.MsDP-13/133/2018- MsDP-MOMA dt. 17-12- 2018	2020	2025	90%	...	185.20	68.80	...	...
11	Model Residential School at Jiribam	₹2,526.00 No.13/23/2020-MsDP- MOMA dt. 24-03-2020	2020	2025	85%	292.66	1,743.07	782.93	...	...

Appendix - IX - Contd.

COMMITMENT OF THE GOVERNMENT-LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2025
(₹1.00 crore and above as on 31 March 2025)

(₹ in lakh)

Sl. No.	Name of the Project/Works	Estimated cost of works & Sanction Order No.	Year of commencement	Target year of completion	Physical Progress of Work (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending Payments	Revised cost, if any, date of Sanction	Remarks
1	2	3	4	5	6	7	8	9	10	11
A	Pradhan Mantri Jan Vikas Karyakram (PMJVK) Scheme - Contd.									
12	Working Women Hostel at Jiribam HQ, Jiribam	₹525.00 No.13/23/2020-MsDP-MOMA dt. 24-03-2020	2020	2025	70%	8.11	270.61	254.39	...	...
13	Construction of 50 bedded Girls Hostel at Sugnu Hr. Sec. School, Sugnu (G+1), Kakching	₹250.00 No.13/23/2020-MsDP-MOMA dt. 24-03-2020	2021	2025	90%	...	168.58	81.42	...	...
14	Model Residential School at Kamjong, Kamjong	₹2,526.00 No.13/23/2020-MsDP-MOMA dt. 24-03-2020	2020	2025	49%	217.33	865.80	1660.20	...	...
15	Working Women Hostel at Kamjong HQ, Kamjong	₹525.00 No.13/23/2020-MsDP-MOMA dt. 24-03-2020	2021	2025	67%	8.11	270.61	254.39	...	...
16	Girls hostel at Keithelmanbi Govt. High School, Kangpokpi	₹250.00 No.13/23/2020-MsDP-MOMA dt. 24-03-2020	2020	2025	51%	10.29	105.97	144.03	...	...
17	Working Women Hostel at Noney HQ, Noney	₹525.00 No.13/23/2020-MsDP-MOMA dt. 24-03-2020	2020	2025	79%	25.06	334.97	190.03	...	...
18	Working Women Hostel at Pherzawl HQ, Pherzawl	₹525.00 No.13/23/2020-MsDP-MOMA dt. 24-03-2020	2020	2025	75%	8.11	464.93	60.07	...	...
19	Working Women Hostel at Senapati DHQ, Senapati	₹525.00 No.13/23/2020-MsDP-MOMA dt. 24-03-2020	2020	2025	86%	8.11	369.49	155.51	...	...

Appendix - IX - Contd.

COMMITMENT OF THE GOVERNMENT-LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2025

(₹1.00 crore and above as on 31 March 2025)

(₹ in lakh)

Sl. No.	Name of the Project/Works	Estimated cost of works & Sanction Order No.	Year of commencement	Target year of completion	Physical Progress of Work (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending Payments	Revised cost, if any, date of Sanction	Remarks
1	2	3	4	5	6	7	8	9	10	11
A	Pradhan Mantri Jan Vikas Karyakram (PMJVK) Scheme - Contd.									
20	50-bedded Girls' Hostel at Purul Hr. Sec. School, Senapati	₹247.70 No.13/19/2021-MsDP-MOMA dt. 07-06-2021	2021	2025	85%	32.10	194.48	53.22	...	...
21	Construction of 50 bedded Hostel at Tamenglong College in Tamenglong Block, Tamenglong	₹273.00 No.MsDP-13/135/2018-MsDP-MOMA dt. 28-12-2018	2021	2025	70%	69.06	194.50	78.50	...	...
22	Construction of Science & Commerce Block at Tamenglong College with laboratory facilities, compound fencing, Tamenglong	₹1,500.00 No.13/5/2021-MsDP-MOMA dt. 26-03-2021	2021	2025	60%	155.41	643.95	856.05	...	...
23	Working Women Hostel at Tamenglong DHQ, Tamenglong	₹525.00 No.13/23/2020-MsDP-MOMA dt. 24-03-2020	2020	2025	50%	114.71	284.67	240.33	...	...
24	Sadbhav Mandap Tamenglong DHQ, Tamenglong	₹250.00 No.13/414/2017-MsDP-MOMA dt. 30-09-2019	2020	2025	67%	96.84	202.37	47.63	...	...
25	Construction of 50-bedded Boys' Hostel at Moreh College, Tengenoupal	₹489.59 No.13/19/2021-MsDP-MOMA dt. 07-06-2021	2022	2025	75%	51.79	274.54	215.05	...	...
26	50-bedded Girls' Hostel at Moreh College, Tengenoupal	₹489.59 No.13/19/2021-MsDP-MOMA dt. 07-06-2021	2021	2025	90%	...	339.41	150.18	...	...
27	Hostels(One boys & one girls), Tengenoupal	₹508.00 No.MsDP-13/25/2019-MsDP-MOM dt. 06-01-2020	2021	2025	95%/90%	...	337.50	170.50	...	...

Appendix - IX - Contd.

COMMITMENT OF THE GOVERNMENT-LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2025
(₹1.00 crore and above as on 31 March 2025)

(₹ in lakh)

Sl. No.	Name of the Project/Works	Estimated cost of works & Sanction Order No.	Year of commencement	Target year of completion	Physical Progress of Work (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending Payments	Revised cost, if any, date of Sanction	Remarks
1	2	3	4	5	6	7	8	9	10	11
A Pradhan Mantri Jan Vikas Karyakram (PMJVK) Scheme - Contd.										
28	Construction of 50 Bedded Girls Hostel at Lilong Hr. Sec. Madrasa Sec. School, Lilong, Thoubal	₹254.00 No.MsDP-13/131/2018- MsDP-MOMA dt. 17-12- 2018	2020	2025	75%	32.06	159.06	94.94	...	...
29	Model Residential School at Heirok, Thoubal	₹2,562.00 No.MsDP-13/413/2017- MsDP-MOMA dt. 28-03- 2018	2019	2025	95%	267.73	2364.03	197.97	...	...
30	100 bedded hostel at Residential School at Poi Village, Ukhrul	₹250.00 No.MsDP-13/413/2017- MsDP-MOMA dt. 28-03- 2018	2019	2025	85%	...	121.24	128.76	...	...
31	Sadbhavna Mandap in Chingai Block, Ukhrul	₹250.00 No.13/408/2017-MsDP- MOMA dt. 30-11-2017	2018	2025	72%	...	137.50	112.50	...	...
32	Construction of 50 bedded Girls Hostel at Kaziphung, Ukhrul	₹250.00 No.13/23/2020-MsDP- MOMA dt. 24-03-2020	2020	2025	80%	99.72	250.00	...	...	...
33	Construction of 50 bedded Girls Hostel at Mangkot Chepu High School, Ukhrul	₹254.00 No.MsDP-13/134/2018- MsDP-MOMA dt. 28-12- 2018	2020	2025	75%	...	161.03	92.97	...	...
34	100 bedded hostel at Residential School, Shangshak, Ukhrul	₹250.00 No.MsDP-13/413/2017- MsDP-MOMA dt. 28-03- 2018	2020	2025	88%	19.89	185.10	64.90	...	...

Appendix - IX - Contd.

COMMITMENT OF THE GOVERNMENT-LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2025
(₹1.00 crore and above as on 31 March 2025)

(₹ in lakh)

Sl. No.	Name of the Project/Works	Estimated cost of works & Sanction Order No.	Year of commencement	Target year of completion	Physical Progress of Work (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending Payments	Revised cost, if any, date of Sanction	Remarks
1	2	3	4	5	6	7	8	9	10	11
A	Pradhan Mantri Jan Vikas Karyakram (PMJVK) Scheme - Concltd.									
35	Infrastructure Development of Pettigrew College at Ukhrul District	₹3,864.70 No.13/19/2021-MsDP-MOMA dt. 07-06-2021	2021	2025	80%	990.03	3260.22	604.48	...	...
36	50-bedded Girls' Hostel at Paocham H/s, Ukhrul	₹247.70 No.13/19/2021-MsDP-MOMA dt. 07-06-2021	2022	2025	98%	136.11	224.10	23.60	...	...
	Sub-total	₹ 28,400.84	...	...	...	₹ 2,987.05	₹ 18,295.86	₹ 10,104.98	...	...
B	Special Assistance to States for Capital Investment (SASCI)									
1	Construction of Haj House at Lilong, Thoubal	₹1,000.00 No.PLG2-7/4/2022-PLG-PLANNING-Part(12) dt. 13-12-2022	2022	2025	82%	260.00	660.00	340.00	...	...
2	Construction of Indigenous Sport Complex in Senapati	₹1,507.00 No.PLG2-7/4/2022-PLG-PLANNING-Part(21) dt. 20-04-2023	2024	2026	15%	...	200.00	1307.00	...	...
3	Boys and Girls Hostel for Tribals at Maram, Senapati	₹500.00 No.PLG2-71512023-PLG-PLANNIG dt 10/11/2023	2024	2025	40%	200.00	210.00	290.00	...	...
	Sub-total	₹ 3,007.00	...	...	...	₹ 460.00	₹ 1,070.00	₹ 1,937.00	...	...
	Total	₹ 31,407.84	...	...	...	₹ 3,447.05	₹ 19,365.86	₹ 12,041.98	...	...

Appendix - IX - Contd.

COMMITMENT OF THE GOVERNMENT-LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2025

(₹1.00 crore and above as on 31 March 2025)

(₹ in lakh)

Sl. No.	Name of the Project/Works	Estimated cost of works & Sanction Order No.	Year of commencement	Target year of completion	Physical Progress of Work (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending Payments	Revised cost, if any, date of Sanction	Remarks
1	2	3	4	5	6	7	8	9	10	11
PUBLIC WORKS DEPARTMENT (PWD)										
1	Construction of Suspension Bridge connecting two Hillocks at Kakching Garden, Uyokching.	₹298.37 43/51/2018-W dt. 23/2019	2019	2021	35%	40.00	90.00	208.37	...	...
2	Impvt. of TK road from Changangei Kabui Khul.	₹100.00 43/333/2019-W dt. 17.3.20	2020	2021	60%	25.00	25.00	75.00	...	...
3	Impvt. of roads in and around Keirenphabi.	₹140.00 AAEXRF-101/8/2023- WD-WD dt.23/2/23	2022	2025	90%	52.00	82.94	57.06	...	...
4	Impvt. of ring road Lilong Mairen Khul.	₹120.00 AAEXRF-101/8/2023- WD-WD dt. 23/02/2023	2023	2025	80%	21.68	21.68	98.32	...	...
5	Impvt. of IVR Aripat to Hijam Khunou Lamkhai	₹125.00 AAEXRF-101/8/2023- WD-WD dt. 23/02/2023	2023	2024	80%	32.00	32.00	93.00	...	...
6	Impvt. of Wangjing Wangkhei to Khebaching road	₹120.00 No. AAEXRF- 101/8/2023-WD-WD dt. 23/02/2023	2023	2024	20%	...	...	120.00	...	...
7	Impvt. of in and around Wangjing Hodamba	₹135.00 No. AAEXRF- 101/8/2023-WD-WD dt. 23/02/2023	2023	2024	60%	135.00

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COMMITMENT OF THE GOVERNMENT-LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2025

(₹1.00 crore and above as on 31 March 2025)

(₹ in lakh)

Sl. No.	Name of the Project/Works	Estimated cost of works & Sanction Order No.	Year of commencement	Target year of completion	Physical Progress of Work (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending Payments	Revised cost, if any, date of Sanction	Remarks
1	2	3	4	5	6	7	8	9	10	11
PUBLIC WORKS DEPARTMENT (PWD) - Contd.										
8	Construction of Lilong Bridge (SH:- Construction of RCC Bridge over Turel Ahanbi River at Lilong Litan Makhong).	₹451.30 No. MISCWD-1601/6/2022-WD-WD dt. 14/02/2023	2023	2025	80%	...	...	451.30	...	...
9	Improvement of roads in and around Imphal(SH:-Road under Imphal West).	₹100.00 AAEXRF-101/708/23-WD-WD Dt. 9.11.2023	2024	2025	70%	42.00	42.00	58.00	...	...
10	Improvement of Ningthoukhong Kha IVRs (Portion -I) – 3 km.	₹110.00 AAEXRF-101/708/2023-WD-WD dt.9/11/2023	2024	2025	80%	...	22.00	88.00	...	...
11	Improvement of Ningthoukhong Awang IVRs (Portion -I) – 4 km.-(SH: Northern and western portion)	₹150.00 AAEXRF-101/708/2023-WD-WD dt.9/11/2023	2024	2025	91%	...	12.00	138.00	...	...
12	Improvement of Ningthoukhong Awang IVRs (Portion -I) – 4 km.(SH: Central and Southern portion)	AAEXRF-101/708/2023-WD-WD dt.9/11/2023	2024	2025	67%	...	18.00	132.00	...	...
13	Construction of Bridge at Upokpi Khunou over Narakhong river. (SH: Retaining wall)	₹200.00 AAEXRF-101/708/2023-WD-WD dt.9/11/2023	2024	2025	90%	...	18.00	59.73	...	...
14	Construction of Bridge at Upokpi Khunou over Narakhong river. (SH: Main Bridge and approach road)	AAEXRF-101/708/2023-WD-WD dt.9/11/2023	2024	2025	67%	...	22.00	50.35	...	...
15	Construction of Bailey Bridge at Kha Potsangbam Over Kha Potsangbam	₹200.00 AAEXRF-101/708/2023-WD-WD dt.9/11/2023	2024	2025	60%	...	18.00	36.47	...	...
16	Construction of Bailey Bridge at Kha Potsangbam Over Kha Potsangbam River. (SH: Main Bridge & Retaining wall, Portion-I)	AAEXRF-101/708/2023-WD-WD dt.9/11/2023	2024	2025	80%	...	22.00	59.37	...	...

Appendix - IX - Contd.

COMMITMENT OF THE GOVERNMENT-LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2025

(₹1.00 crore and above as on 31 March 2025)

(₹ in lakh)

Sl. No.	Name of the Project/Works	Estimated cost of works & Sanction Order No.	Year of commencement	Target year of completion	Physical Progress of Work (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending Payments	Revised cost, if any, date of Sanction	Remarks
1	2	3	4	5	6	7	8	9	10	11
PUBLIC WORKS DEPARTMENT (PWD) - Contd.										
17	Impvt. of road in and around Keibung (SH:- Keibung Mathak Leikai and Makha Leikai).	₹120.00 AAEXRF-101/708/2023- WD-WD dt. 09/11/2023	2024	2025	70%	34.00	34.00	86.00	...	...
18	Impvt. of road in and around Yairipok Bazar i/c Culvert drain.	₹150.00 AAEXRF-101/708/2023- WD-WD dt. 09/11/2023	2024	2025	80%	60.00	60.00	90.00	...	...
19	Improvement of Khangabok Mamang road connecting NH-39 to Nungleima Lairembi Temple -4Km.	₹155.00 AAEXRF-101/708/2023- WD-WD dt. 09/11/2023	2024	2025	80%	...	...	155.00	...	...
20	Construction of road from Tentha Khongbal to Keirak Buffalo Farm in a Thambal Chingya road - 6Km..	₹150.00 AAEXRF-101/708/2023- WD-WD dt. 09/11/2023	2024	2025	60%	25.00	25.00	125.00	...	...
21	Construction of drain from upper Komkeirap to Lower Komkeirap	₹100.00 AAEXRF-101/882/2024- WD-WD dtd. 22/02/2025	2025	2026	60%	...	...	100.00	...	...
22	Construction of CD Block at Lilong.	₹300.00 26/658/2017-W dt. 12/03/2018	2018	2021	60%	...	60.00	240.00	...	...
23	Infrastructure Development of Basic Ground Kakching.	₹153.48 26/169/2018-W dt 8/3/2019	2021	2024	80%	19.05	100.07	53.41	...	...

Appendix - IX - Contd.

COMMITMENT OF THE GOVERNMENT-LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2025

(₹1.00 crore and above as on 31 March 2025)

(₹ in lakh)

Sl. No.	Name of the Project/Works	Estimated cost of works & Sanction Order No.	Year of commencement	Target year of completion	Physical Progress of Work (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending Payments	Revised cost, if any, date of Sanction	Remarks
1	2	3	4	5	6	7	8	9	10	11
PUBLIC WORKS DEPARTMENT (PWD) - Contd.										
24	Construction of Manipur Lokayukta Office Building at DC Imphal West Complex, Lamphelpat.	₹1,618.00 26/28/2019-W Dt. 30/12/2019	2021	2026	25%	...	174.97	1,443.03	...	...
25	Construction of Election material disbursal hall(G+1), garage, office extension and repairing work for Chief Electoral Officer, Lamphelpat.	₹230.00 AAEXRF-5/3/2023-WD- WD dt. 28/12/2023	2024	2026	78%	...	130.00	100.00	...	...
26	Re-constn of Damaged Northern side Compound wall of PWD Moirang Sub-Division i/c land development.	₹100.00 AAEXRF-501/99/2023- WD-WD dt.5/01/2024	2024	2024	65%	...	58.60	41.40	...	...
27	Development/beautification of eastern side lawn inside Bishnpur Mini Secretariat Complex. (SH: Central lawn & Parking area)	₹140.00 AAEXRF-201/103/2023- WD-WD dt.29/12/2023	2024	2025	80%	...	32.50	107.50	...	...
28	Allied works at IMA Market Ningthoukhong (SH: - Civil Works)	₹122.32 No. AAEXRF- 501/2/2025-WD-WD dated 24/01/2025	2025	2025	60%	...	...	27.18	...	...
29	Construction of Type-IV Quarter (G+1) for accomodation at Lamphelpat (Portion-I)	₹141.63 No. 26/131/2018-W, Dt. 8/03/2019	2020	2025	85%	...	48.00	93.63	...	...
30	Construction of Type-IV Quarter (G+1) for accomodation at Lamphelpat (Portion-II)	₹141.63 No. 26/133/2018-W, Dt. 8/03/2019	2020	2025	85%	...	...	141.63	...	...
31	Improvement of road from Mawai Jn. (BRTF) to Tarong- Nambashi (NH-102) road new Jn.	₹800.00 No.43/384/2019-W dt. 31/03/2020	2020	2025	74%	...	121.40	678.60	...	...

Appendix - IX - Contd.

COMMITMENT OF THE GOVERNMENT-LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2025
(₹1.00 crore and above as on 31 March 2025)

(₹ in lakh)

Sl. No.	Name of the Project/Works	Estimated cost of works & Sanction Order No.	Year of commencement	Target year of completion	Physical Progress of Work (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending Payments	Revised cost, if any, date of Sanction	Remarks
1	2	3	4	5	6	7	8	9	10	11
PUBLIC WORKS DEPARTMENT (PWD) - Contd.										
32	Impvt. of road from Kwatha Lamkhai to Kwatha Khunou road.	₹200.00 No.43/368/2019-W dt. 16/03/2020	2021	2022	70%	...	127.55	72.45	...	...
33	Impvt. of road from NH 102-A to Reishangphung village.	₹160.00 No.AAEXRF-101/8/2023- WD-WD dated 23/02/2023	2023	2025	72%	...	95.00	65.00	...	...
34	Impvt. of road from PMGSY to Chingsou village.	₹140.00 No.AAEXRF-101/8/2023- WD-WD dated 23/02/2023	2023	2025	76%	...	77.00	63.00	...	...
35	Impvt. of road in around Sugnu area of Chandel District, Manipur	₹280.00 No.AAEXRF-101/8/2023- WD-WD dt. 23/02/2023	2023	2024	60%	...	93.00	187.00	...	...
36	Constn. of Bailey bridge over Khangbor stream.	₹100.00 AAEXRF-101/8/2023- WD-WD dt. 23.2.2023	2023	2024	30%	...	...	100.00	...	...
37	Impvt. of road from Old Takou to Lenglong	₹170.00 AAEXRF-101/8/2023- WD-WD Dt.23/02/2023	2023	2025	65%	...	94.55	75.45	...	...
38	Impvt. of IVR from Sibilong-I to Longkao	₹130.00 AAEXRF-101/8/2023- WD-WD Dt.23/02/2023	2023	2025	82%	...	80.91	49.09	...	...

Appendix - IX - Contd.

COMMITMENT OF THE GOVERNMENT-LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2025

(₹1.00 crore and above as on 31 March 2025)

(₹ in lakh)

Sl. No.	Name of the Project/Works	Estimated cost of works & Sanction Order No.	Year of commencement	Target year of completion	Physical Progress of Work (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending Payments	Revised cost, if any, date of Sanction	Remarks
1	2	3	4	5	6	7	8	9	10	11
PUBLIC WORKS DEPARTMENT (PWD) - Contd.										
39	Improvement of Awangkasom to Chingai 13.6 km	₹250.00 No. AAEXRF-101/700/2023-WD-WD Dated 21/12/2023	2024	2025	60%	...	75.00	175.00	...	...
40	Construction of road from Tolloi NH: 102A Junction to Phungcham	₹150.00 No. AAEXRF-101/713/2023-WD-WD Dated 28/11/2023	2024	2025	90%	...	108.35	41.65	...	...
41	Impvt. of road from Poi to Sharei (5 km) (SH: Hill cutting & shingling)	₹150.00 No. AAEXRF-101/698/2023-WD-WD Dated 20/12/2023	2024	2025	60%	...	9.00	46.21	...	...
42	Impvt. of road from Poi to Sharei (5 km) (SH: Construction of pipe culvert & retaining wall 2m height)		2024	2025	15%	...	8.00	0.01	...	...
43	Const of IVR from Varangalai to Tolloi Village (New cutting) 5 Km (SH: Earthwork in Formation Widening and Drainage)	₹150.00 No. AAEXRF-101/698/2023-WD-WD Dated 20/12/2023	2024	2025	80%	...	...	79.29	...	...
44	Const of IVR from Varangalai to Tolloi Village (New cutting) 5 Km (SH:		2024	2025	20%	...	8.00	1.28	...	...
45	Construction of Suspension Bailey Bridge at Mafaram, Thoubal River, Shokvao, Ukhrul District	₹100.00 No. AAEXRF-101/722/2023-WD-WD Dated 10/01/2024	2024	2025	60%	...	30.00	70.00	...	...
46	Improvement of Road from NH-202 to Machamram Loko, Shokvao	₹120.00 No. AAEXRF-101/713/2023-WD-WD dated 28/11/2023	2024	2025	53%	...	54.00	66.00	...	...

Appendix - IX - Contd.

COMMITMENT OF THE GOVERNMENT-LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2025
(₹1.00 crore and above as on 31 March 2025)

(₹ in lakh)

Sl. No.	Name of the Project/Works	Estimated cost of works & Sanction Order No.	Year of commencement	Target year of completion	Physical Progress of Work (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending Payments	Revised cost, if any, date of Sanction	Remarks
1	2	3	4	5	6	7	8	9	10	11
PUBLIC WORKS DEPARTMENT (PWD) - Contd.										
47	Improvement of road from New Heaven to Lamlang Gate (Old Ukhrul Road) Phase III - 5 km	₹170.00 AAEXRF-101/684/2023- WD-WD dated 20/11/2023	2024	2025	77%	...	51.00	119.00	...	...
48	Improvement of road from New Heaven to Lamlang Gate (Old Ukhrul Road), Ukhrul District	₹115.00 AAEXRF-101/684/2023- WD-WD dated 20/11/2023	2024	2025	61%	...	34.50	80.50	...	...
49	Const. of road from Rumsu to Aphung Jn, Ukhrul (10 km)	₹120.00 AAEXRF-101/699/2023- WD-WD: dtd 21-11-23	2024	2025	50%	...	...	120.00	...	...
50	Improvement of road from NH-202 to 132 KV Substation, MSPCL, Ukhrul (SH: Widening & Road Pavement)	₹155.26	2024	2025	51%	...	...	48.12	...	...
51	Improvement of road from NH-202 to 132 KV Substation, MSPCL, Ukhrul (SH: Construction of pipe culverts & retaining wall)	AAEXRF-101/699/2023- WD-WD: dtd 21/11/23	2024	2025	86%	...	...	48.54	...	...
52	Impvnt. of road from NH102A (Ukhrul Tadubi road) to M. Raikhan Ecology Park, Raiphe Kachang, Talui Village, Ukhrul District	₹100.00 AAEXRF-101/684/2023- WD-WD: dt 20/11/23	2024	2025	75%	...	...	100.00	...	...
53	Imprvt of road from Raisheo Jn to Phalee Village, Ukhrul District (left out portion) Phase-I - 2 km	₹120.00 AAEXRF-101/684/2023- WD-WD: dt 20/11/23	2024	2026	50%	...	...	120.00	...	...
54	Improvement of road from New Heaven to Lamlang Gate (OldUkhrul Road), Ukhrul District, Phase II - 2 km	₹120.00 AAEXRF-101/684/2023- WD-WD: dt 20/11/23	2024	2026	69%	...	...	120.00	...	...

Appendix - IX - Contd.

COMMITMENT OF THE GOVERNMENT-LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2025
(₹1.00 crore and above as on 31 March 2025)

(₹ in lakh)

Sl. No.	Name of the Project/Works	Estimated cost of works & Sanction Order No.	Year of commencement	Target year of completion	Physical Progress of Work (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending Payments	Revised cost, if any, date of Sanction	Remarks
1	2	3	4	5	6	7	8	9	10	11
PUBLIC WORKS DEPARTMENT (PWD) - Contd.										
55	Impvt of PWD road from Lower Tanrui, Model Village, Ukhurul (3 km)	₹105.00 AAEXRF-101/697/2023- WD-WD: dt 20/11/23	2024	2026	45%	...	...	105.00	...	...
56	Improvement of road from Raisheo Jn to Phalee village, Ukhurul District	₹140.00 AAEXRF-101/586/2023- WD-WD: dtd 13/10/23	2023	2024	90%	...	35.00	105.00	...	...
57	Improvement of road from Raisu to Maichon, Ukhurul District	₹120.00 AAEXRF-101/586/2023- WD-WD: dtd 13/10/23	2023	2025	78%	...	30.00	90.00	...	...
58	Improvement of road from Mathuk Bridge to Lalang Gate, Ukhurul District. (SH: Construction of 2 Nos. of RCC Slab Culverts of 1.5 m span & RCC Pipe Culverts)	₹5,054.00 AAEXRF-101/586/2023- WD-WD: dtd 13/10/23	2023	2025	97%	...	...	5,054.00	...	...
59	Constrction of road from Ukhurul dist Hospital to Malang (New Cutting rd.) 4 km (SH: GSB)	₹150.00 AAEXRF-101/698/2023- WD-WD dtd. 20/12/23	2024	2025	77%	...	9.00	141.00	...	...
60	New road construction from Leisan/tanrui villsgce to Teinem/Tuinem village via Leisan/Tanrui Ato village (5 kms) (SH: RCC pipe culvert- 900 mm dia)	₹150.00 AAEXRF-101/698/2023- WD-WD dtd. 20/12/23	2024	2025	55%	...	...	150.00	...	...
61	Construction of road from Greenland to Kahumtang 3 km	₹100.00 AAEXRF-101/732/2023- WD-WD dated 29/12/2023	2024	2025	55%	...	30.00	70.00	...	...

Appendix - IX - Contd.

COMMITMENT OF THE GOVERNMENT-LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2025

(₹1.00 crore and above as on 31 March 2025)

(₹ in lakh)

Sl. No.	Name of the Project/Works	Estimated cost of works & Sanction Order No.	Year of commencement	Target year of completion	Physical Progress of Work (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending Payments	Revised cost, if any, date of Sanction	Remarks
1	2	3	4	5	6	7	8	9	10	11
PUBLIC WORKS DEPARTMENT (PWD) - Contd.										
62	Impvt. of internal road, Shimtang Ukhrul (2 km)	₹150.00 No.AAEXRF-101/699/2023-WD-WD Dated 21/11/2023	2024	2025	90%	...	...	150.00	...	...
63	Improvement of road from LM Sub-Division to Torah Village, Ukhrul District (9 km Phase-II)	₹115.00 No.AAEXRF-101/697/2023-WD-WD Dated 10/11/2023	2024	2025	80%	...	...	115.00	...	...
64	Improvement of road from Bungpa Khunou to Phungyar Junction (Ramsophung) Kamjong District	₹270.00 No. AAEXRF-101/599/2023-WD-WD dated 13/10/2023	2023	2025	72%	...	...	270.00	...	...
65	Improvement of road from Grihang Jn to Bungpa Khunou, Kamjong District	₹270.00 No. AAEXRF-101/599/2023-WD-WD dated 13/10/2023	2023	2025	71%	...	...	270.00	...	...
66	Impvt of road from main road Jn Chongdan to Primary School Chongdan Village 2.5 Km.	₹100.00 No. AAEXRF-101/720/2023-WD-WD dated 21/12/2023	2024	2025	80%	...	30.00	70.00	...	...
67	Improvement of road from Aloyo Junction to Skipe Village, Kamjong District	₹100.00 No. AAEXRF-101/598/2023-WD-WD dated 13/10/2023	2024	2025	75%	...	25.00	75.00	...	...
68	Improvement of road from Phungyar to Loushing Village (approx. 5Km)-Kamjong Divn.	₹100.00 No. AAEXRF-101/598/2023-WD-WD dated 13/10/2023	2024	2025	75%	...	25.00	75.00	...	...

Appendix - IX - Contd.

COMMITMENT OF THE GOVERNMENT-LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2025

(₹1.00 crore and above as on 31 March 2025)

(₹ in lakh)

Sl. No.	Name of the Project/Works	Estimated cost of works & Sanction Order No.	Year of commencement	Target year of completion	Physical Progress of Work (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending Payments	Revised cost, if any, date of Sanction	Remarks
1	2	3	4	5	6	7	8	9	10	11
PUBLIC WORKS DEPARTMENT (PWD) - Contd.										
69	Impvt of road from Choro village to Skipe Village	₹110.00 No. AAEXRF-101/688/2023-WD-WD dated 10/11/2023	2024	2025	71%	...	...	110.00	...	...
70	Impvt of Circular road in Phungyar Town(SH: 1. E/w in formation widening & Kutcha drain. 2. Construction of RCC Ring culvert NP-3/900mm dia 5 Nos.)	₹150.00 No. AAEXRF-101/597/2023-WD-WD dated 13/10/2023	2024	2025	78%	...	...	26.59	...	...
71	Impvt of Circular road in Phungyar Town(SH: P/L GSB, WBM, PC)		2024	2025	60%	...	...	65.59	...	...
72	Impvt of road from Huimin Thana Junction to Pilong, Kamjong District-8Km (SH: E/w in formation widening i/c kutcha drain)	₹185.00 No. AAEXRF-101/599/2023-WD-WD dated 13/10/2023	2024	2025	51%	...	...	55.57	...	...
73	Impvt of road from Huimin Thana Junction to Pilong, Kamjong District-8Km((SH: 1. Construction of RCC Ring culvert NP-3/900mm dia 11 Nos. SH:- 2. Construction of RCC Slab culver t1.5m span 1 Nos)		2024	2025	29%	...	...	19.76	...	...

Appendix - IX - Contd.

COMMITMENT OF THE GOVERNMENT-LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2025

(₹1.00 crore and above as on 31 March 2025)

(₹ in lakh)

Sl. No.	Name of the Project/Works	Estimated cost of works & Sanction Order No.	Year of commencement	Target year of completion	Physical Progress of Work (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending Payments	Revised cost, if any, date of Sanction	Remarks
1	2	3	4	5	6	7	8	9	10	11
PUBLIC WORKS DEPARTMENT (PWD) - Contd.										
74	Improvement of road from Sampui Jn to Pihang via Pelhu, Kamjong Disivion (SH: E/w in formation widening i/c kutcha drain)	₹150.00 No. AAEXRF-101/599/2023-WD-WD dated 13/10/2023	2024	2025	68%	...	...	64.16	...	...
75	Improvement of road from Sampui Jn to Pihang via Pelhu, Kamjong Disivion (SH: 1. Construction of RCC Ring culvert NP-3/900mm dia 7 Nos. SH:-2. Construction of RCC Slab culvert1.5m span 1 Nos)		2024	2025	37%	...	...	18.10	...	...
76	Impvt of road from PMGSY road to Tangkhul Hungdung in Kamjong District (SH:- 1. Earth work in slip Clearance with side drain 2. Construction of RCC Ring Culvert NP3 900mm dia. 9 Nos.)	₹150.00 No. AAEXRF-101/716/2023-WD-WD dated 28/11/2023	2024	2025	87%	...	...	41.81	...	...
77	Impvt of road from PMGSY road to Tangkhul Hungdung in Kamjong District (SH- Earthwork in formation widening with side drain)		2024	2025	72%	...	25.00	43.85	...	...
78	Construction of road from Mini Sectt to Phungrentang Kmj -4KM	₹160.00 No. AAEXRF-101/720/2023-WD-WD dated 21/12/2023	2024	2025	93%	...	48.00	112.00	...	...

Appendix - IX - Contd.

COMMITMENT OF THE GOVERNMENT-LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2025

(₹1.00 crore and above as on 31 March 2025)

(₹ in lakh)

Sl. No.	Name of the Project/Works	Estimated cost of works & Sanction Order No.	Year of commencement	Target year of completion	Physical Progress of Work (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending Payments	Revised cost, if any, date of Sanction	Remarks
1	2	3	4	5	6	7	8	9	10	11
PUBLIC WORKS DEPARTMENT (PWD) - Contd.										
79	Widening and Improvement of road from Ashang Khulen Ato to Z Choro Village	₹170.00 No. AAEXRF-101/634/2023-WD-WD dated 28/11/2023	2024	2025	60%	...	101.00	69.00	...	...
80	Impvt. Of road from National Highway to Aimol Tampak via Molnoi and Zion village	₹100.00 AAEXRF-101/631/2023-WD-WD 13/10/2023	...	...	50%	...	38.19	61.81	...	...
81	Impvt. Of road with Construction of R/wall at Kerngeikhu @ S. Vilage.	₹100.00 AAEXRF-101/739/2023-WD-WD 19/01/2024	2024	2025	50%	...	...	100.00	...	...
82	Impvt. of road from Chakhao to Rafii Colony (4 Km)	₹240.00 AAEXRF-101/734/2023-WD-WD dt. 20-12-2023	2024	2025	50%	...	85.00	26.73	...	...
83	Improvement Of road from MTP road to Raisu. Ukhrl	₹175.50 No. AAEXRF-101/478/2024-WD-WD: dated 3/10/2024	2024	2025	90%	...	...	175.50	...	...
84	Improvement of road from Aphung Kathuk to Aphung, Ukhrl	₹175.50 No. AAEXRF-101/478/2024-WD-WD: dated 3/10/2024	2024	2025	90%	...	...	175.50	...	...
85	Improvement of road ferm MTP road to Thoubal River, Ukhrl	₹150.00 No. AAEXRF-101/478/2024-WD-WD: dated 3/10/2024	2024	2025	41%	...	...	150.00	...	...

Appendix - IX - Contd.

COMMITMENT OF THE GOVERNMENT-LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2025

(₹1.00 crore and above as on 31 March 2025)

(₹ in lakh)

Sl. No.	Name of the Project/Works	Estimated cost of works & Sanction Order No.	Year of commencement	Target year of completion	Physical Progress of Work (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending Payments	Revised cost, if any, date of Sanction	Remarks
1	2	3	4	5	6	7	8	9	10	11
PUBLIC WORKS DEPARTMENT (PWD) - Contd.										
86	Improvement of road from Mahadev to Sirarakhong (SH: Potholes mending/WBM)	₹285.00 No. AAEXRF-101/607/2024-WD-WD dtd 18/10/2024	2025	2026	0%	...	...	...	...	...
			2025	2026	92%	...	...	77.19	...	...
87	Improvement of road from Sirarakhong to Tolloi (SH: Potholes mending/WBM)	₹257.00 No. AAEXRF-101/607/2024-WD-WD dt. 18/10/2024	2025	2026	91%	...	...	74.53	...	...
			2025	2026	94%	...	...	157.75	...	...
88	Improvement of road from Phalee to Torah, Ukhrul District	₹250.00 AAEXRF-101/22/2025- WD-WD dt. 23/2/2025	2025	2026	90%	...	...	250.00	...	...
89	Improvement of Pharung Village Playground, Ukhrul District	₹222.84 AAEXRF-101/40/2025- WD-WD dt. 30/03/2025	2025	2026	40%	...	...	222.84	...	...
	Improvement of road from Maklang to Ramsophung	₹150.00 No. AAEXRF-101/478/2024-WD-WD dt. 11/07/2024	2024	2025	38%	...	...	150.00	...	...
90	Improvement of road from Grihang Jn to Huimin Thana	₹150.00 No. AAEXRF-101/478/2024-WD-WD dt. 11/07/2024	2024	2025	42%	...	...	150.00	...	...
91	Construction of TD Block at Sahamphung.	₹299.99 26/677/2017-W(Pt.) dt. 24/03/2018	2018	2025	61%	...	82.50	214.49	...	...

Appendix - IX - Contd.

COMMITMENT OF THE GOVERNMENT-LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2025

(₹1.00 crore and above as on 31 March 2025)

(₹ in lakh)

Sl. No.	Name of the Project/Works	Estimated cost of works & Sanction Order No.	Year of commencement	Target year of completion	Physical Progress of Work (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending Payments	Revised cost, if any, date of Sanction	Remarks
1	2	3	4	5	6	7	8	9	10	11
PUBLIC WORKS DEPARTMENT (PWD) - Contd.										
92	Constn. of TD Block at Moreh (SH: Constn. of Security Barrack)	₹298.44 No. 26/674/2017-W dt. 09/03/2018	2018	2026	72%	...	27.56	3.83	...	...
93	Constn. of TD Block at Moreh (SH: Constn. of Security Tower)		2018	2026	0%	...	...	...	...	...
94	Constn. of TD Block at Moreh (SH: Constn. of Staff Qtrs.)		2018	2026	60%	...	11.42	0.46	...	...
95	Constn. of TD Block at Moreh (SH: Constn. of Bank)		2018	2026	58%	...	5.49	17.30	...	...
96	Constn. of TD Block at Moreh (SH: Constn. of BDO Qtrs.)		2018	2026	70%	...	21.84	0.03	...	...
97	Constn. of TD Block at Moreh (SH: Constn. of BDO office)		2018	2026	75%	...	25.50	30.67	...	...
98	Infrastructure Development of Noney (SH:- Construction of Divisional Office Block - I)	₹1,749.00 No. 26/506/2017-w dt. 19/03/2018	2021	2025	75%	...	202.60	42.49	...	...
99	Infrastructure Development of Noney (SH:- Construction of Divisional Office Block - II)		2021	2025	75%	...	173.25	56.73	...	...
100	Infrastructure Development of Noney (SH:- Construction of Approach Road)		2021	2025	19%	...	38.29	...	...	...
101	Infrastructure Development of Noney (SH:- Construction of compound fencing for southern & eastern side)		2021	2025	50%	...	93.23	...	...	...
102	Infrastructure Development of Noney (SH:- Providing IEI at Security Barrack including yard lighting)		2021	2025	90%	...	...	10.92	...	...

Appendix - IX - Concl'd.

COMMITMENT OF THE GOVERNMENT-LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2025

(₹1.00 crore and above as on 31 March 2025)

(₹ in lakh)

Sl. No.	Name of the Project/Works	Estimated cost of works & Sanction Order No.	Year of commencement	Target year of completion	Physical Progress of Work (in %)	Expenditure during the year	Progressive Expenditure to the end of the year	Pending Payments	Revised cost, if any, date of Sanction	Remarks
1	2	3	4	5	6	7	8	9	10	11
PUBLIC WORKS DEPARTMENT (PWD) - Concl'd.										
103	Construction of TD Block at Noney. (SH: Const. of Compound Fencing).	₹299.99	2021	2025	70%	...	21.00	16.50	...	...
104	Construction of TD Block at Noney.(SH: Const. of Security Barrack).	26/592/2017-W dt. 15/03/2018	2021	2025	75%	...	10.00	14.31	...	...
105	Constn. of Prestigious Nongshaba Gate at Moreh Tengnoupal District.	₹108.27 No. 26/225/2018-W dt. 08-03-2019	2021	2026	70%	...	50.00	58.27	...	...
106	Construction of Guest House at Ngalemun Village, Kangpokpi.	₹100.00 26/228/2018-W dt.8/3/2019	2019	2025	85%	...	30.00	70.00	...	...
107	Const. of PWD A.E office at Tolloi with fencing, Ukhrul.	₹115.00 No. AAEXRF-501/103/2023-WD-WD Dated 29/12/2023	2024	2026	90%	...	...	115.00	...	...
108	Major renovation of SDO office and Quarters at LM Sub-division, Ukhrul.	₹120.50 No. AAEXRF-501/103/2023-WD-WD dt. 29/12/2023	2024	2026	90%	...	97.81	22.69	...	...
109	Construction of PWD Office at Kamjong	₹180.00 No.AAEXRF-501/103/2023-WD-WD dt. 29/12/2023	2024	2025	91%	...	...	180.00	...	...
110	Construction of PWD office Building at Tamenglong District Head Quarter	₹180.0 AAEXRF-501/103/2023-WD-WD Dt. 29/12/2023	2024	2026	43%	...	...	180.00	...	...
Total		₹ 23,378.02	...	...	...	₹ 350.73	₹ 3,587.70	₹ 17,361.90	...	...

Appendix - X

Maintenance Expenditure with Segregation of Salary and Non-Salary portion for 2024-25

(₹ in lakh)

Grant No.	Name of the Grant	Heads of Expenditure						Description	Components of Expenditure		
		Major Head	Sub-Major Head	Minor Head	Sub-Head	Detailed Head	Object Head		Salary	Non-Salary	Total
1	2	3	4	5	6	7	8	9	10	11	12
22	Public Health Engineering Department (PHED)	2215	01	001	01	00	01	Direction and Administration	5,760.00	3,718.00	9,478.00
		2215	01	001	02	00	27	Operation and Maintenance of Relief Camp	...	100.00	100.00
		2215	01	101	01	00	27	Operation and Maintenance for Urban Water Supply	...	894.00	894.00
		2215	01	102	01	00	27	Operation and Maintenance for Rural Water Supply	...	600.00	600.00
		2215	02	001	01	00	27	Operation and Maintenance for Sewerage and Sanitation	...	100.00	100.00
Total :									5,760.00	5,412.00	11,172.00

Appendix - X - Contd.

Maintenance Expenditure with Segregation of Salary and Non-Salary portion for 2024-25

(₹ in lakh)											
Grant No.	Name of the Grant	Heads of Expenditure						Description	Components of Expenditure		
		Major Head	Sub-Major Head	Minor Head	Sub-Head	Detailed Head	Object Head		Salary	Non-Salary	Total
1	2	3	4	5	6	7	8	9	10	11	12
8	Public Works Department (PWD)	2059	80	001	01	00	01	Salary, Domestic travel expenses and Office expenses, etc.	780.82	780.82	1,561.64
		2059	80	001	01	00	06		...	23.90	23.90
		2059	80	001	01	00	07		411.08	411.08	822.16
		2059	80	001	01	00	11		...	22.83	22.83
		3054	80	001	01	00	01	Salary, Domestic travel expenses and Office expenses, etc.	2,905.49	2,905.49	5,810.98
		3054	80	001	01	00	06		...	13.62	13.62
		3054	80	001	01	00	07		1,526.91	1,526.91	3,053.82
		3054	80	001	01	00	11		...	11.99	11.99
		3054	80	001	01	00	13		...	20.00	20.00
									Total :	5,624.30	5,716.64	11,340.94

Appendix - X - Contd.

Maintenance Expenditure with Segregation of Salary and Non-Salary portion for 2024-25

Grant No.	Name of the Grant	Heads of Expenditure						Description	Components of Expenditure		
		Major Head	Sub-Major Head	Minor Head	Sub-Head	Detailed Head	Object Head		Salary	Non-Salary	Total
1	2	3	4	5	6	7	8	9	10	11	12
36	Minor Irrigation Department	2702	01	103	01	00	27	Civil and electrical	...	100.00	100.00
		2702	80	001	01	00	01	Basic	445.73	...	445.73
		2702	80	001	01	00	07	Allowance	235.22	...	235.22
		2702	80	001	01	01	11	DTE	...	0.47	0.47
		2702	80	001	01	02	13	OE	...	6.66	6.66
		2702	80	001	03	00	13	Electric and water charges	...	127.44	127.44
		2702	80	001	03	00	24	POL	...	100.00	100.00
		2702	80	800	02	00	32	Contributions	...	2.91	2.91
		2702	80	800	02	00	01	Salary (Basic)	...	6.36	6.36
		2702	80	800	02	00	07	Allowance	...	3.08	3.08
		4702	00	101	05	00	02	Wages	929.01	...	929.01
		4702	00	001	05	00	52	Machinery and Equipment	...	5.00	5.00
		4702	00	001	06	00	71	ICT	...	4.99	4.99
		4702	00	800	08	02	73	NABARD share	...	503.53	503.53
		4702	00	001	08	01	73	PMKSY (HKKP) SMI(CS)	...	1,984.66	1,984.66
								Total :	1,609.96	2,845.10	4,455.06

Appendix - X - Concl'd.

Maintenance Expenditure with Segregation of Salary and Non-Salary portion for 2024-25

(₹ in lakh)

Grant No.	Name of the Grant	Heads of Expenditure						Description	Components of Expenditure		
		Major Head	Sub-Major Head	Minor Head	Sub-Head	Detailed Head	Object Head		Salary	Non-Salary	Total
1	2	3	4	5	6	7	8	9	10	11	12
40	Water Resource Department (WRD)	2700	01	001	01	00	01/02/06/07/11/13/19/24/26/28/29	Salary, Domestic travel expenditure, offices	3,531.94	26.92	3,558.86
		2700	01	001	01	01	13		...	300.00	300.00
		2711	01	001	01	00	01/02/06/07/11/13/19/24/26/28/29		1,590.72	26.00	1,616.72
Total :								5,122.66	352.92	5,475.58	

APPENDIX - XI

MAJOR POLICY DECISIONS DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET

(₹ in lakh)									
Nature of Policy Decision/New Scheme	Receipt/ Expenditure/ Both	Recurring / One time	In case of recurring annual estimates of impact on net cash flows		Annual Expenditure		Likely source from which expenditure on new scheme to be met		
			Definite Period (specify the period)	Permanent	Revenue	Capital	State's own resources	Central Transfers	Raising Debt (Specify)
Relief and Rehabilitation and Rehabilitation of victims/ persons	Expenditure	One time	...	...	28.69 ¹	38.42 ¹	...	67.11	...
Scheme for nutrition and personal hygiene	Expenditure	One time	...	...	66.92 ²	...	...	66.92	...
Relief operations for period May 13 onwards	Expenditure	One time	...	...	61.66 ³	...	...	61.66	...
One-time financial assistance for clothing and personal belongings	Expenditure	One time	...	...	6.06	...	...	6.06	...
Additional phase of one-time assistance for clothing and personal belongings	Expenditure	One time	...	...	18.04	...	18.04	...	...
Permanent housing scheme for displaced people	Expenditure	One time	...	...	...	51.94	51.94	...	...
Interim relief @Rs.1 lakh per household for families whose houses are damaged	Expenditure	One time	...	...	15.00	...	15.00	...	...

APPENDIX - XI - Concl'd.

MAJOR POLICY DECISIONS DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET

(₹ in lakh)									
Nature of Policy Decision/New Scheme	Receipt/ Expenditure/ Both	Recurring / One time	In case of recurring annual estimates of impact on net cash flows		Annual Expenditure		Likely source from which expenditure on new scheme to be met		
			Definite Period (specify the period)	Permanent	Revenue	Capital	State's own resources	Central Transfers	Raising Debt (Specify)
NALSA Scheme for Compensation to victims of crimes against women	Expenditure	Recurring	...	...	5.00 ⁴	...	5.00	...	...
Ex-gratia to the deaths and injured persons	Expenditure	Recurring	...	...	10.00 ⁵	...	10.00	...	...

Note: ¹ An amount of ₹209.45 crore is approved & an amount of ₹190.86 crore has been release by Gol. An amount of ₹37.42 crore was spent during the Financial Year under Temporary Housing for 3000 household; ₹5.39 crore on TV sets for relief camp; ₹13.30 crore on compensation to farmers ₹11 crore on Computer Centres for affected area.

² An amount of ₹86.99 crore was released by Gol and amount of ₹ 66.92 crore was spent during the Financial Year.

³ An amount of ₹61.66 crore was spent during the Financial Year out of ₹101.75 crore approved by Government of India.

⁴ Corpus of ₹5 crore is set aside for relief to affected women.

⁵ Corpus of ₹10 crore for meeting ex gratia requirements of death and injured people.

Appendix - XII

COMMITTED LIABILITIES OF THE GOVERNMENT (As on 31st March 2025)

(₹ in lakh)								
Sl. No.	Nature of the Liability	Amount	Likely sources from which proposed to be met			Likely year of the discharge	Liabilities Discharges during the current year	Balance Remaining
			State's Own Resources	Central Transfers	Raising Debt (specify)			
1	2	3	4	5	6	7	8	9
MANIPUR STATE POWER COMPANY LIMITED								
132 KV SYSTEM								
1	Construction of 132 KV link Transmission line from 400/132 KV SS Thoubal to 132 KV SS at Moreh on 132 KV T/L (ongoing)	712.59	712.59	...	...	...	...	712.59
2	Construction of 132 KV S/C line (2nd Ckt) on D/C towers from Leimatak PH (NHPC) to 132 KV SS at Ningthoukhong	2.52	2.52	...	...	...	...	2.52
Sub-Total (A)		715.11	715.11	...	...	...	...	715.11
33 KV system								
1	Installation of 33/11 KV SS (2x1 MVA) SS at Poayi at Ukhrol	455.02	...	...	455.02	...	132.98	322.04
2	Installation of 33/11 KV SS SS at Thuyeng at Senapati	706.62	...	...	706.62	...	106.51	600.11
3	Installation of 2x5 MVA, 33/11 KV sub-station along with the associated 33 KV line & related civil works at JOUJANGTEK, Noney District on turnkey basis.	814.46	...	...	814.46	...	194.29	620.17

Appendix - XII

COMMITTED LIABILITIES OF THE GOVERNMENT (As on 31st March 2025)

(₹ in lakh)								
Sl. No.	Nature of the Liability	Amount	Likely sources from which proposed to be met			Likely year of the discharge	Liabilities Discharges during the current year	Balance Remaining
			State's Own Resources	Central Transfers	Raising Debt (specify)			
1	2	3	4	5	6	7	8	9
MANIPUR STATE POWER COMPANY LIMITED - Contd.								
33 KV SYSTEM								
4	Installation of 2x5 MVA, 33/11 KV sub-station along with the associated 33 KV line & related civil works at OINAM, Senapati District on turnkey basis.	1,330.76	...	...	1,330.76	...	584.89	745.87
5	Installation of 2x5 MVA, 33/11 KV sub-station along with the associated 33 KV line & related civil works at GWAKHAL, Jiribam District on turnkey basis	876.41	...	...	876.41	...	387.96	488.45
6	Installation of 2x5 MVA, 33/11 KV sub-station along with the associated 33 KV line & related civil works at NAMPISHA, Kamjong District on turnkey basis.	1,193.27	...	...	1,193.27	...	411.52	781.75
7	Installation of 2x5 MVA, 33/11 KV sub-station along with the associated 33 KV line & related civil works at CHINGAI, Ukhrul District on turnkey basis.	703.58	...	...	703.58	...	234.47	469.11

Appendix - XII

COMMITTED LIABILITIES OF THE GOVERNMENT (As on 31st March 2025)

(₹ in lakh)								
Sl. No.	Nature of the Liability	Amount	Likely sources from which proposed to be met			Likely year of the discharge	Liabilities Discharges during the current year	Balance Remaining
			State's Own Resources	Central Transfers	Raising Debt (specify)			
1	2	3	4	5	6	7	8	9
MANIPUR STATE POWER COMPANY LIMITED - Contd.								
33 KV SYSTEM								
8	Installation of 2x5 MVA, 33/11 KV sub-station along with the associated 33 KV line & related civil works at SOMDAL, Ukhrul District on turnkey basis.	588.76	...	...	588.76	...	247.16	341.60
9	Installation of 2x5MVA 33/11KV Substation along with the associated 33KV Line and related civil works at Akampat, Imphal East District on turnkey basis.	227.50	...	...	227.50	...	130.00	97.50
10	Installation of 2x5 MVA, 33/11 KV sub-station along with the associated 33 KV line & related civil works at LIYAIKHUNOU, Senapati District on turnkey basis.	869.21	...	...	869.21	...	494.57	374.64
11	Installation of 2x5 MVA, 33/11 KV sub-station along with the associated 33 KV line & related civil works at KACHAI, Ukhrul District on turnkey basis.	1,124.28	1,124.28	...	520.49	603.79

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COMMITTED LIABILITIES OF THE GOVERNMENT (As on 31st March 2025)

(₹ in lakh)								
Sl. No.	Nature of the Liability	Amount	Likely sources from which proposed to be met			Likely year of the discharge	Liabilities Discharges during the current year	Balance Remaining
			State's Own Resources	Central Transfers	Raising Debt (specify)			
1	2	3	4	5	6	7	8	9
MANIPUR STATE POWER COMPANY LIMITED - Contd.								
33 KV SYSTEM								
12	Installation of 2x5 MVA, 33/11 KV sub-station along with the associated 33 KV line & related civil works at SANAKEITHEL, Ukhrol District on turnkey basis.	635.32	...	...	635.32	...	241.71	393.61
13	Installation of 2x5 MVA, 33/11 KV sub-station along with the associated 33 KV line & related civil works at NAMBASHI, Kamjong District on turnkey basis.	1,193.27	...	...	1,193.27	...	446.62	746.65
14	Installation of 2x5 MVA, 33/11 KV sub-station along with the associated 33 KV line & related civil works at KHONGJARON, Tamenglong District on turnkey basis.	769.13	...	...	769.13	...	355.83	413.30
15	33 KV System Integration with SLDC system in Manipur on turn key basis. (PSDF-1)	1,000.54	778.54	222.00	1,000.54

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COMMITTED LIABILITIES OF THE GOVERNMENT (As on 31st March 2025)

(₹ in lakh)								
Sl. No.	Nature of the Liability	Amount	Likely sources from which proposed to be met			Likely year of the discharge	Liabilities Discharges during the current year	Balance Remaining
			State's Own Resources	Central Transfers	Raising Debt (specify)			
1	2	3	4	5	6	7	8	9
MANIPUR STATE POWER COMPANY LIMITED - Concl.								
33 KV SYSTEM								
16	Installation of reactive power Solution on 33/11 KV SS in Manipur	234.37	16.47	217.90	...	...	37.90	196.47
17	Implementation of Scheduling, Accounting, Metering and Settlement of Transactions in Electricity(SAMAST) Manipur.	489.63	...	489.63	...	...	162.14	327.49
	Sub -Total (B)	13,212.13	795.01	929.53	11,487.59	...	4,689.04	8,523.09
	Grand Total (A+B)	13,927.24	1,510.12	929.53	11,487.59	...	4,689.04	9,238.20
Note:	Amount shown in the column of the Raising Debt is the fund approved under Part-I of the Scheme for Special Assistance to States for Capital Investment (SASCI) .							
WATER RESOURCES DEPARTMENT								
1	10 FMP Schemes.	6,860.71	686.07	6,174.64	...	...	6,311.79	548.92
2	Flood Control Schemes under NABARD .	9,973.00	1,418.58	8,554.42	...	...	8,760.50	1,212.50
3	Pemikhong Drainage System under (NLCPR)	911.83	91.19	820.64	911.83	...
4	Under State Plan (OTSA)	1,500.00	1,500.00	750.00	750.00

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COMMITTED LIABILITIES OF THE GOVERNMENT (As on 31st March 2025)

(₹ in lakh)								
Sl. No.	Nature of the Liability	Amount	Likely sources from which proposed to be met			Likely year of the discharge	Liabilities Discharges during the current year	Balance Remaining
			State's Own Resources	Central Transfers	Raising Debt (specify)			
1	2	3	4	5	6	7	8	9
WATER RESOURCES DEPARTMENT - Concl'd.								
5	FMBAP	46,042.00	4,604.00	41,438.00	...	...	21,223.00	24,819.00
6	Repair, Renovation & Restoration (RRR).	6,283.00	1,935.50	4,347.50	...	...	4,200.12	2,082.88
	Total :	71,570.54	10,235.34	61,335.20	...	...	42,157.24	29,413.30
PUBLIC WORKS DEPARTMENT								
1	MH: 2059 -PW	2,676.12	2,676.12	...	...	2025-26	943.32	1,732.80
2	MH:2216-Housing	3,225.55	3,225.55	...	...		1,034.95	2,190.60
3	MH:3054-Road & Bridges	14,509.12	14,509.12	...	...		4,272.52	10,236.60
4	MH:4216-Housing	793.15	793.15	...	...		172.55	620.60
5	MH:4059-PW	7,943.22	7,943.22	...	...		3,065.22	4,878.00
6	MH:5054-R&B	54,874.98	54,874.98		19,965.98	34,909.00
	Total :	84,022.14	84,022.14	29,454.54	54,567.60

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COMMITTED LIABILITIES OF THE GOVERNMENT (As on 31st March 2025)

(₹ in lakh)								
Sl. No.	Nature of the Liability	Amount	Likely sources from which proposed to be met			Likely year of the discharge	Liabilities Discharges during the current year	Balance Remaining
			State's Own Resources	Central Transfers	Raising Debt (specify)			
1	2	3	4	5	6	7	8	9
Education								
1	i) Construction/repairing of Kamjong HS ii) Construction/repairing of Tengnoupal HS iii) Construction/repairing of ZEO Office of Tamenglong, Churachandpur and Tengnoupal	200.00	200.00	...	...	2025-26	133.97	66.03
2	Constn. of Auditorium of Ingourok Primary School	25.00	25.00	...	...	2025-26	10.00	15.00
3	Constn. of 3 ACRs of Leirongthel Upper Primary School	45.00	45.00	...	...	2025-26	18.00	27.00
4	Constn. of Auditorium of Pitra Primary School	25.00	25.00	...	...	2025-26	10.00	15.00
5	Constn. of 2 ACRs & 1 (one) Auditorium of Heirok Upper Primary School	50.00	50.00	...	...	2025-26	20.00	30.00
6	Repairing/Renovation of Office Building of NCC	20.00	20.00	2025-26	18.00	2.00

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COMMITTED LIABILITIES OF THE GOVERNMENT (As on 31st March 2025)

(₹ in lakh)								
Sl. No.	Nature of the Liability	Amount	Likely sources from which proposed to be met			Likely year of the discharge	Liabilities Discharges during the current year	Balance Remaining
			State's Own Resources	Central Transfers	Raising Debt (specify)			
1	2	3	4	5	6	7	8	9
EDUCATION - Concl.								
7	Constn. of 5 ACRs of Kakmayai Upper Primary School	65.00	65.00	...	...	2025-26	20.00	45.00
8	Constn. of 2 ACRs of Serou Bengali Primary School	30.00	30.00	...	...	2025-26	12.00	18.00
9	Constn. of School building of Uyampokpi Upper Primary School	30.00	30.00	...	...	2025-26	12.00	18.00
10	Constn. of 2 ACRs of Yumnam Khunou Primary School	30.00	30.00	...	...	2025-26	12.00	18.00
11	Constn. of Toilet of Wangoo Laipham Primary School	8.00	8.00	...	...	2025-26	4.00	4.00
12	Constn. of 1 ACR of Laijingningthou Upper Primary School	15.00	15.00	...	...	2025-26	6.00	9.00
13	Constn. of Sainik Girls Hostel	449.11	449.11	...	...	2025-26	300.11	149.00
14	Construction of Kendriya Vidyalaya, Lamphel	449.28	449.28	...	...	...	200.00	249.28
15	Repairing/Renovation of T.G. Hr. Sec. School	30.94	30.94	12.38	18.56
	Grand Total	1,472.33	1,472.33	788.46	683.87

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COMMITTED LIABILITIES OF THE GOVERNMENT (As on 31st March 2025)

(₹ in lakh)								
Sl. No.	Nature of the Liability	Amount	Likely sources from which proposed to be met			Likely year of the discharge	Liabilities Discharges during the current year	Balance Remaining
			State's Own Resources	Central Transfers	Raising Debt (specify)			
1	2	3	4	5	6	7	8	9
PRADHAN MANTRI JAN VIKAS KARYAKRAM (PMJVK) SCHEME								
1	Additional Classroom at:-(Nabil Khuman, Santing I, G.Songgel) (1 ACR each), Churachandpur	5.66	...	5.66	...	2025-26	...	5.66
2	PHC building at Henglep, Churachandpur	24.68	...	24.68	...	2025-26	...	24.68
3	PHSC building at L.Khengjnag, Churachandpur	8.06	...	8.06	...	2025-26	...	8.06
4	45 seated Girls Hostel at Molphei Tampak Govt. High School, Churachandpur	24.68	...	24.68	...	2025-26	...	24.68
5	School building at primary schools:(Kakodan Khullen, Mualdak, Khanpi, Phiran & Lamdan Kuki), Churachandpur	49.36	...	49.36	...	2025-26	...	49.36
6	ACR, Parvachom & Sipuikon, Pherzawl	5.59	...	5.59	...	2025-26	...	5.59
7	Primary Health Sub-centre at Pherzawl, Tinsuong, Senvon, Sipuikon & Lungthulien , Pherzawl	40.32	...	40.32	...	2025-26	...	40.32

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COMMITTED LIABILITIES OF THE GOVERNMENT (As on 31st March 2025)

(₹ in lakh)								
Sl. No.	Nature of the Liability	Amount	Likely sources from which proposed to be met			Likely year of the discharge	Liabilities Discharges during the current year	Balance Remaining
			State's Own Resources	Central Transfers	Raising Debt (specify)			
1	2	3	4	5	6	7	8	9
PRADHAN MANTRI JAN VIKAS KARYAKRAM (PMJKV) SCHEME - Contd.								
8	Rural Housing (IAY) at H.Maulien/Tinsuong and Lungthulien, Pherzawl	13.50	...	13.50	...	2025-26	...	13.50
9	JB School, damdei, Pherzawl	5.59	...	5.59	...	2025-26	...	5.59
10	Jr. High school, Tuolbung, Pherzawl	11.52	...	11.52	...	2025-26	...	11.52
11	Jr/B school, Lungthulien, Pherzawl	9.87	...	9.87	...	2025-26	...	9.87
12	Jr/H school, Rovakot, Pherzawl	11.52	...	11.52	...	2025-26	...	11.52
13	Additional Classroom in primary schools:- (Lukhumbi, Dampi, G.Songgel) (1 ACR each), Churachandpur	8.49	...	8.49	...	2025-26	...	8.49
14	Additional Classroom in upper primary schools:- (Lailampat, S.Gangpijang & Phuaisanphai) (2 ACR each), Churachandpur	16.98	...	16.98	...	2025-26	...	16.98
15	Primary Health –sub Centre (PHSC) building at Siden & Khonomphai, Churachandpur	16.13	...	16.13	...	2025-26	...	16.13
16	Rural Housing (IAY) at Siden Changpikot, Churachandpur	2.70	...	2.70	...	2025-26	...	2.70

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COMMITTED LIABILITIES OF THE GOVERNMENT (As on 31st March 2025)

(₹ in lakh)								
Sl. No.	Nature of the Liability	Amount	Likely sources from which proposed to be met			Likely year of the discharge	Liabilities Discharges during the current year	Balance Remaining
			State's Own Resources	Central Transfers	Raising Debt (specify)			
1	2	3	4	5	6	7	8	9
PRADHAN MANTRI JAN VIKAS KARYAKRAM (PMJVK) SCHEME - Contd.								
17	School building in primary schools: (Phoisenbung, Songdoh, Phunchongjang, Bonglushi & Samulamlan) (5 classrooms in each school), Churachandpur	49.36	...	49.36	...	2025-26	...	49.36
18	Additional Classroom at:- (M.Buangmum, M.Tanglien) (1 ACR each), Churachandpur	5.66	...	5.66	...	2025-26	...	5.66
19	Additional Classroom at:- {Lungthul (T), Lungthul (D)} (2 ACR each), Churachandpur	11.32	...	11.32	...	2025-26	...	11.32
20	PHSC building at : G.Bualjang, Kullian, M. Buangmum, Hiangtam (K) & Suangdoh, Churachandpur	40.32	...	40.32	...	2025-26	...	40.32
21	Rural Housing (IAY) at G.Bualjang and Jangnuam, Churachandpur	8.10	...	8.10	...	2025-26	...	8.10
22	School building at Hiangtam, Churachandpur	8.23	...	8.23	...	2025-26	...	8.23
23	School building at Kangkap, Churachandpur	11.52	...	11.52	...	2025-26	...	11.52

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COMMITTED LIABILITIES OF THE GOVERNMENT (As on 31st March 2025)

(₹ in lakh)								
Sl. No.	Nature of the Liability	Amount	Likely sources from which proposed to be met			Likely year of the discharge	Liabilities Discharges during the current year	Balance Remaining
			State's Own Resources	Central Transfers	Raising Debt (specify)			
1	2	3	4	5	6	7	8	9
PRADHAN MANTRI JAN VIKAS KARYAKRAM (PMJVK) SCHEME - Contd.								
24	School building at Kullian, Churachandpur	9.87	...	9.87	...	2025-26	...	9.87
25	Primary Health Sub-centre at Palkhuang, Aibulon & Leijangphai, Churachandpur	24.19	...	24.19	...	2025-26	...	24.19
26	45 seated Girls Hostel at Thanlon HQ, Churachandpur	27.42	...	27.42	...	2025-26	...	27.42
27	New school building at Thanlon, Churachandpur	11.52	...	11.52	...	2025-26	...	11.52
28	New school building at:(Aibulon, Phaitong, Khajang, Gamhui and Tanguom), Churachandpur	49.36	...	49.36	...	2025-26	...	49.36
29	Skill Training to Minority Youths, Imphal East	0.63	...	0.63	...	2025-26	...	0.63
30	High School at Churachandpur Govt H/S, Hill Town and at Phungkhothang HS, Hiangtam Lamka, Churachandpur	1.58	1.58	...	...	2025-26	...	1.58
31	Junior High School at New Bazar Jr High School, Tuinu High School and at Mualtam High School, Churachandpur	14.95	5.25	9.70	...	2025-26	...	14.95

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COMMITTED LIABILITIES OF THE GOVERNMENT (As on 31st March 2025)

(₹ in lakh)								
Sl. No.	Nature of the Liability	Amount	Likely sources from which proposed to be met			Likely year of the discharge	Liabilities Discharges during the current year	Balance Remaining
			State's Own Resources	Central Transfers	Raising Debt (specify)			
1	2	3	4	5	6	7	8	9
PRADHAN MANTRI JAN VIKAS KARYAKRAM (PMJKV) SCHEME - Contd.								
32	Sadbhavna Mandap in Chandel Block HQ, Chandel	4.02	4.02	...	...	2025-26	...	4.02
33	Installation of Hand pump, Kangpokpi	4.50	4.50	...	...	2025-26	...	4.50
34	School Building (Willong), Kangpokpi	2.50	2.50	...	...	2025-26	...	2.50
35	ACRs, Kangpokpi	5.60	5.60	...	...	2025-26	...	5.60
36	Installation of Hand pump, Kangpokpi	3.50	3.50	...	...	2025-26	...	3.50
37	IAY, Kangpokpi	3.33	3.33	...	...	2025-26	...	3.33
38	Installation of Hand pump, Kangpokpi	6.50	6.50	...	...	2025-26	...	6.50
39	Toilets, Kangpokpi	3.60	3.60	...	...	2025-26	...	3.60
40	Sadbhavna Mandap in Thoubal Block HQ, Thoubal	2.43	2.43	...	...	2025-26	...	2.43
41	Sadbhavna Mandap in Chingai Block, Ukhrul	112.50	...	112.50	...	2025-26	...	112.50
42	Sadbhavna Mandap in Phungyar Block, Kamjong	8.64	8.64	...	...	2025-26	...	8.64
43	Head Master Library, Laboratory of Manipur Public School, Imphal East	16.31	7.57	8.75	...	2025-26	...	16.31

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COMMITTED LIABILITIES OF THE GOVERNMENT (As on 31st March 2025)

(₹ in lakh)								
Sl. No.	Nature of the Liability	Amount	Likely sources from which proposed to be met			Likely year of the discharge	Liabilities Discharges during the current year	Balance Remaining
			State's Own Resources	Central Transfers	Raising Debt (specify)			
1	2	3	4	5	6	7	8	9
PRADHAN MANTRI JAN VIKAS KARYAKRAM (PMJVK) SCHEME - Contd.								
44	School Building of Manipur Public School (785 students, 223 minorities) 14 ACRs, Imphal East	18.79	6.11	12.68	...	2025-26	...	18.79
45	10 boys and girls toilet, Imphal East	11.11	1.54	9.57	...	2025-26	...	11.11
46	Power Supply at KVS Somsai, Ukhrul	8.73	0.87	7.86	...	2025-26	...	8.73
47	Water Supply at KVS Somsai, Ukhrul	4.65	0.75	3.90	...	2025-26	...	4.65
48	Model Residential School at Chandel Block (Mantri Pantha) (old - Khenjoy), Chandel	266.93	34.76	232.16	...	2025-26	...	266.93
49	Upgradation of KGBV (8 rooms) at Toupokpi, Chandel	7.69	2.62	5.07	...	2025-26	...	7.69
50	100 bedded hostel at Residential School , Heinoukhong, Tengnoupal	21.52	...	21.52	...	2025-26	...	21.52
51	Upgradation of Residential School, New Lamka (8 rooms), Churachandpur	18.87	2.62	16.25	...	2025-26	...	18.87
52	100 bedded hostel at Residential School , New Lamka, Churachandpur	242.79	25.00	217.79	...	2025-26	...	242.79

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COMMITTED LIABILITIES OF THE GOVERNMENT (As on 31st March 2025)

(₹ in lakh)								
Sl. No.	Nature of the Liability	Amount	Likely sources from which proposed to be met			Likely year of the discharge	Liabilities Discharges during the current year	Balance Remaining
			State's Own Resources	Central Transfers	Raising Debt (specify)			
1	2	3	4	5	6	7	8	9
PRADHAN MANTRI JAN VIKAS KARYAKRAM (PMJVK) SCHEME - Contd.								
53	Model Residential School at Singat Block HQ, Churachandpur	900.54	148.96	751.58	...	2025-26	...	900.54
54	100 bedded hostel at KGBV Andro NP, Imphal East	4.50	4.50	...	...	2025-26	...	4.50
55	School Building, 100 bedded Girls' Hostel, compound fencing at Andro H/S, Imphal East	8.50	8.50	...	...	2025-26	...	8.50
56	School Building, 100 bedded Girls' Hostel, compound fencing at Poiroukhongjin H/S, Imphal East	8.50	8.50	...	...	2025-26	...	8.50
57	Upgradation of KGBV Andro NP (8 rooms), Imphal East	2.63	2.63	...	...	2025-26	...	2.63
58	100 bedded hostel at KGBV, Ekoumullam, Kangpokpi	24.27	4.50	19.77	...	2025-26	...	24.27
59	Upgradation of Residential School, Bendramai (8 rooms), Senapati	15.39	...	15.39	...	2025-26	...	15.39
60	100 bedded hostel at Residential School , Bendramai, Senapati	13.24	12.26	0.98	...	2025-26	...	13.24

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COMMITTED LIABILITIES OF THE GOVERNMENT (As on 31st March 2025)

(₹ in lakh)								
Sl. No.	Nature of the Liability	Amount	Likely sources from which proposed to be met			Likely year of the discharge	Liabilities Discharges during the current year	Balance Remaining
			State's Own Resources	Central Transfers	Raising Debt (specify)			
1	2	3	4	5	6	7	8	9
PRADHAN MANTRI JAN VIKAS KARYAKRAM (PMJKV) SCHEME - Contd.								
61	Model Residential School at Senapati Dist HQ, Senapati	18.18	18.18	...	...	2025-26	...	18.18
62	100 bedded hostel at Residential School , Rengpang, Noney	45.10	14.75	30.35	...	2025-26	...	45.10
63	Model Residential School at Tamei Block HQ, Tamenglong	397.44	29.77	367.67	...	2025-26	...	397.44
64	Upgradation of Residential School, Lilong(8 rooms), Thoubal	3.97	2.62	1.35	...	2025-26	...	3.97
65	100 bedded hostel at KGBV Ukhsang Sikhong Sekmai NP , Thoubal	95.78	14.75	81.03	...	2025-26	...	95.78
66	100 bedded hostel at Residential School , Lilong, Thoubal	15.53	4.10	11.43	...	2025-26	...	15.53
67	Model Residential School at Heirok, Thoubal	197.97	...	197.97	...	2025-26	...	197.97
68	Upgradation of KGBV Ukhsang Sikhong Sekmai NP (8 rooms), Thoubal	2.37	2.37	...	...	2025-26	...	2.37
69	100 bedded hostel at Residential School at Poi Village, Ukhrul	128.76	14.75	114.01	...	2025-26	...	128.76

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COMMITTED LIABILITIES OF THE GOVERNMENT (As on 31st March 2025)

(₹ in lakh)								
Sl. No.	Nature of the Liability	Amount	Likely sources from which proposed to be met			Likely year of the discharge	Liabilities Discharges during the current year	Balance Remaining
			State's Own Resources	Central Transfers	Raising Debt (specify)			
1	2	3	4	5	6	7	8	9
PRADHAN MANTRI JAN VIKAS KARYAKRAM (PMJVK) SCHEME - Contd.								
70	Upgradation of Residential School , Shangshak (8 rooms), Ukhrul	5.96	2.88	3.08	...	2025-26	...	5.96
71	100 bedded hostel at Residential School , Shangshak, Ukhrul	64.90	8.48	56.42	...	2025-26	...	64.90
72	Model Residential School at LM Block HQ, Ukhrul	12.35	...	12.35	...	2025-26	...	12.35
73	School Building at Shangshak High School, Ukhrul	6.32	1.43	4.89	...	2025-26	...	6.32
74	Upgradation of Vungzagen Higher Secondary School, Mata, Churachandpur	8.24	...	8.24	...	2025-26	...	8.24
75	C/o 50 bedded Hostel for Girls for Parbung Higher Secondary School at Parbung, Pherzawl	0.27	0.27	...	...	2025-26	...	0.27
76	Upgradation of G.M. High School, Molnom, Churachandpur	7.58	...	7.58	...	2025-26	...	7.58
77	Construction of 100 Bedded Girls Hostel at Rahamania high School, Kshetrigao, Imphal East	68.80	12.70	56.10	...	2025-26	...	68.80

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COMMITTED LIABILITIES OF THE GOVERNMENT (As on 31st March 2025)

(₹ in lakh)								
Sl. No.	Nature of the Liability	Amount	Likely sources from which proposed to be met			Likely year of the discharge	Liabilities Discharges during the current year	Balance Remaining
			State's Own Resources	Central Transfers	Raising Debt (specify)			
1	2	3	4	5	6	7	8	9
PRADHAN MANTRI JAN VIKAS KARYAKRAM (PMJVK) SCHEME - Contd.								
78	Boys Hostel at IGNTU Campus, Makhan, Kangpokpi	25.92	...	25.92	...	2025-26	...	25.92
79	Girls Hostel at IGNTU Campus, Makhan, Kangpokpi	77.57	16.22	61.35	...	2025-26	...	77.57
80	Construction of 50 Bedded Girls Hostel at Lilong Hr. Sec. Madrasa Sec. School, Lilong, Thoubal	94.94	12.70	82.24	...	2025-26	...	94.94
81	Construction of 50 bedded Hostel at Tamenglong College in Tamenglong Block, Tamenglong	78.50	...	78.50	...	2025-26	...	78.50
82	Sadbhav Mandap in Thoubal DHQ, Thoubal	7.38	7.38	0.00	...	2025-26	...	7.38
83	Construction of 50 Bedded Girls Hostel at Chingai Govt. High School, Chingai Block, Ukhrul, Ukhrul	26.10	...	26.10	...	2025-26	...	26.10
84	Construction of 50 Bedded Girls Hostel at Kamjong Govt. High School, Kamjong Block, Kamjong, Kamjong	12.21	12.21	0.00	...	2025-26	...	12.21

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COMMITTED LIABILITIES OF THE GOVERNMENT (As on 31st March 2025)

(₹ in lakh)								
Sl. No.	Nature of the Liability	Amount	Likely sources from which proposed to be met			Likely year of the discharge	Liabilities Discharges during the current year	Balance Remaining
			State's Own Resources	Central Transfers	Raising Debt (specify)			
1	2	3	4	5	6	7	8	9
PRADHAN MANTRI JAN VIKAS KARYAKRAM (PMJVK) SCHEME - Contd.								
85	Construction of 50 bedded Girls Hostel at Nambashi Khullen High School, Kassom Khullen, Kamjong	9.92	...	9.92	...	2025-26	...	9.92
86	Construction of 50 bedded Girls Hostel at Mangkot Chepu High School, Ukhrul, Ukhrul	92.97	12.70	80.27	...	2025-26	...	92.97
87	Sadbhav Mandap in Chandel DHQ, Chandel	177.46	25.00	152.46	...	2025-26	...	177.46
88	Sadbhav Mandap in Churachandpur DHQ, Churachandpur	2.00	0.82	1.18	...	2025-26	...	2.00
89	Sadbhav Mandap Tamenglong DHQ , Tamenglong	47.63	17.50	30.13	...	2025-26	...	47.63
90	Construction of Market Complex at main Lilong Bazar, Thoubal	84.33	12.48	71.85	...	2025-26	...	84.33
91	Hostels(One boy & one girls), Tengnoupal	170.50	47.18	123.32	...	2025-26	...	170.50

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COMMITTED LIABILITIES OF THE GOVERNMENT (As on 31st March 2025)

(₹ in lakh)								
Sl. No.	Nature of the Liability	Amount	Likely sources from which proposed to be met			Likely year of the discharge	Liabilities Discharges during the current year	Balance Remaining
			State's Own Resources	Central Transfers	Raising Debt (specify)			
1	2	3	4	5	6	7	8	9
PRADHAN MANTRI JAN VIKAS KARYAKRAM (PMJVK) SCHEME - Contd.								
92	Construction of Girls' Hostel for Minority students, Chandel	28.96	6.91	22.05	...	2025-26	...	28.96
93	Construction of Boys' Hostel for Minority students, Chandel	0.16	0.00	0.16	...	2025-26	...	0.16
94	Mantripantha PS to upper primary School, Chandel	28.49	3.36	25.13	...	2025-26	...	28.49
95	Phouronching Ralringkhu PS to upper primary School , Chandel	3.56	...	3.56	...	2025-26	...	3.56
96	Working Women Hostel at Chandel DHQ, Chandel	90.37	20.49	69.88	...	2025-26	...	90.37
97	Construction of Girls' Hostel for Minority students, Chandel	170.00	12.50	157.50	...	2025-26	...	170.00
98	Model Residential School at Saibol Joupi, Chandel	136.38	36.94	99.44	...	2025-26	...	136.38
99	Construction of Hostel for Mission Blind School, Heikakpokpi, Tengnoupal	35.56	11.55	24.01	...	2025-26	...	35.56
100	Girls' hostel at Molnoi, Tengnoupal	30.53	10.31	20.22	...	2025-26	...	30.53

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COMMITTED LIABILITIES OF THE GOVERNMENT (As on 31st March 2025)

(₹ in lakh)								
Sl. No.	Nature of the Liability	Amount	Likely sources from which proposed to be met			Likely year of the discharge	Liabilities Discharges during the current year	Balance Remaining
			State's Own Resources	Central Transfers	Raising Debt (specify)			
1	2	3	4	5	6	7	8	9
PRADHAN MANTRI JAN VIKAS KARYAKRAM (PMJVK) SCHEME - Contd.								
101	Girls' Hostel at GNM, Churachandpur, Churachandpur	4.56	4.56	0.00	...	2025-26	...	4.56
102	Working Women Hostel at Pherzawl HQ, Pherzawl	60.07	23.31	36.76	...	2025-26	...	60.07
103	Construction of Common Service Centre at Saikot Block, Churachandpur	17.59	5.60	11.99	...	2025-26	...	17.59
104	Construction of 2 units of toilets as a part of project for Construction of Saikot Govt. High School with sanitation facility, Churachandpur	4.18	0.40	3.79	...	2025-26	...	4.18
105	Construction of Chinglangmei JB School with sanitation facility, Churachandpur	19.83	2.08	17.75	...	2025-26	...	19.83
106	Construction of Siden JB School sanitation facility, Churachandpur	1.36	...	1.36	...	2025-26	...	1.36
107	Construction of 2 units of toilets as a part of project for Construction of Chinglangmei JB School with sanitation facility, Churachandpur	4.18	...	3.79	...	2025-26	...	4.18

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COMMITTED LIABILITIES OF THE GOVERNMENT (As on 31st March 2025)

(₹ in lakh)								
Sl. No.	Nature of the Liability	Amount	Likely sources from which proposed to be met			Likely year of the discharge	Liabilities Discharges during the current year	Balance Remaining
			State's Own Resources	Central Transfers	Raising Debt (specify)			
1	2	3	4	5	6	7	8	9
PRADHAN MANTRI JAN VIKAS KARYAKRAM (PMJVK) SCHEME - Contd.								
108	Model Residential School at Boukpi, Churachandpur	1,439.30	...	1,439.30	...	2025-26	...	1,439.30
109	Construction of 2 units of toilets as a part of project for Construction of Bukpi High School with sanitation facility, Churachandpur	4.18	0.40	3.79	...	2025-26	...	4.18
110	Construction of 2 units of toilets as a part of project for Construction of Tuipiphai JB School with sanitation facility, Churachandpur	4.18	0.40	3.79	...	2025-26	...	4.18
111	Construction of S. Molcham JB School with sanitation facility, Churachandpur	19.83	2.08	17.75	...	2025-26	...	19.83
112	Construction of Seilal UP School with sanitation facility, Churachandpur	2.42	2.08	0.34	...	2025-26	...	2.42

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COMMITTED LIABILITIES OF THE GOVERNMENT (As on 31st March 2025)

(₹ in lakh)								
Sl. No.	Nature of the Liability	Amount	Likely sources from which proposed to be met			Likely year of the discharge	Liabilities Discharges during the current year	Balance Remaining
			State's Own Resources	Central Transfers	Raising Debt (specify)			
1	2	3	4	5	6	7	8	9
PRADHAN MANTRI JAN VIKAS KARYAKRAM (PMJVK) SCHEME - Contd.								
113	Construction of 2 units of toilets as a part of project for Construction of S. Molcham JB School with sanitation facility, Churachandpur	4.18	0.40	3.79	...	2025-26	...	4.18
114	Construction of 2 units of toilets as a part of project for Construction of Seilal UP School with sanitation facility, Churachandpur	4.18	0.40	3.79	...	2025-26	...	4.18
115	Construction of PHSC building at Kharkhuplien, Pherzawl	11.07	2.94	8.13	...	2025-26	...	11.07
116	Construction of P.Hmunte JB School with sanitation facility, Pherzawl	2.42	2.08	0.34	...	2025-26	...	2.42
117	Construction of Upper Kharkhuplien JB School with sanitation facility, Pherzawl	19.83	2.08	17.75	...	2025-26	...	19.83
118	Construction of 2 units of toilets as a part of project for Construction of P.Hmunte JB School with sanitation facility, Pherzawl	4.18	0.40	3.79	...	2025-26	...	4.18

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COMMITTED LIABILITIES OF THE GOVERNMENT (As on 31st March 2025)

(₹ in lakh)								
Sl. No.	Nature of the Liability	Amount	Likely sources from which proposed to be met			Likely year of the discharge	Liabilities Discharges during the current year	Balance Remaining
			State's Own Resources	Central Transfers	Raising Debt (specify)			
1	2	3	4	5	6	7	8	9
PRADHAN MANTRI JAN VIKAS KARYAKRAM (PMJVK) SCHEME - Contd.								
119	Construction of 2 units of toilets as a part of project for Construction of Upper Kharkhuplien JB School with sanitation facility, Pherzawl	4.18	0.40	3.79	...	2025-26	...	4.18
120	Working Women Hostel (Kshetrigao), Imphal East	107.30	46.99	60.31	...	2025-26	...	107.30
121	Working Women Hostel (Keirao), Imphal East	280.33	...	280.33	...	2025-26	...	280.33
122	Model Residential School at Jiribam, Jiribam	782.93	82.74	700.20	...	2025-26	...	782.93
123	Working Women Hostel at Jiribam HQ, Jiribam	254.39	21.52	232.86	...	2025-26	...	254.39
124	Girls hostel at Keithelmanbi Govt. High School, Kangpokpi	144.03	6.51	137.53	...	2025-26	...	144.03
125	Construction of J. Songtun Junior High School building, Kangpokpi	4.95	4.95	...	...	2025-26	...	4.95
126	Construction of 2 units of toilets as a part of project for Construction of J. Songtun Junior High School building, Kangpokpi	0.45	0.45	2025-26	...	0.45

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COMMITTED LIABILITIES OF THE GOVERNMENT (As on 31st March 2025)

(₹ in lakh)								
Sl. No.	Nature of the Liability	Amount	Likely sources from which proposed to be met			Likely year of the discharge	Liabilities Discharges during the current year	Balance Remaining
			State's Own Resources	Central Transfers	Raising Debt (specify)			
1	2	3	4	5	6	7	8	9
PRADHAN MANTRI JAN VIKAS KARYAKRAM (PMJVK) SCHEME - Contd.								
127	Construction of Workshed, Senapati	4.27	4.27	...	...	2025-26	...	4.27
128	Construction of PHC building at Pudunamei, Senapati	1.04	1.04	...	...	2025-26	...	1.04
129	Construction of PHSC building at Chakha, Senapati	3.33	3.33	...	...	2025-26	...	3.33
130	Construction of PHSC building at Maopundung, Senapati	3.33	3.33	...	...	2025-26	...	3.33
131	Construction of Chowainamei Khunou Primary School building, Senapati	4.95	4.95	...	...	2025-26	...	4.95
132	Construction of School bulding at Khridziiphi Primary School, Senapati	2.35	2.35	...	...	2025-26	...	2.35
133	Construction of 2 units of toilets as a part of project for Construction of Chowainamei Khunou Primary School building, Senapati	0.45	0.45	...	...	2025-26	...	0.45
134	Construction of 2 units of toilets as a part of project for Construction of School bulding at Khridziiphi Primary School, Senapati	0.45	0.45	2025-26	...	0.45

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COMMITTED LIABILITIES OF THE GOVERNMENT (As on 31st March 2025)

(₹ in lakh)								
Sl. No.	Nature of the Liability	Amount	Likely sources from which proposed to be met			Likely year of the discharge	Liabilities Discharges during the current year	Balance Remaining
			State's Own Resources	Central Transfers	Raising Debt (specify)			
1	2	3	4	5	6	7	8	9
PRADHAN MANTRI JAN VIKAS KARYAKRAM (PMJVK) SCHEME - Contd.								
135	Installation of Water Supply line with Reservoir Tank at District Hospital, Senapati, Senapati	2.21	2.21	...	...	2025-26	...	2.21
136	Installation of Water supply line with Reservoir Tank at JNV, Mao, Senapati	2.21	2.21	...	...	2025-26	...	2.21
137	Installation of Water supply line with Reservoir Tank at Residential School, Bendramei, Senapati	2.21	2.21	...	...	2025-26	...	2.21
138	Working Women Hostel at Senapati DHQ, Senapati	155.51	26.25	129.26	...	2025-26	...	155.51
139	Construction of Primary School at Liyai H/S, Senapati	4.95	4.95	...	...	2025-26	...	4.95
140	Construction of 2 units of toilets as a part of project for Construction of Primary School at Liyai H/S, Senapati	0.45	0.45	...	...	2025-26	...	0.45
141	Construction of UJB School building at Ekou Mulam, Saikul, Kangpokpi	2.35	2.35	2025-26	...	2.35

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COMMITTED LIABILITIES OF THE GOVERNMENT (As on 31st March 2025)

(₹ in lakh)								
Sl. No.	Nature of the Liability	Amount	Likely sources from which proposed to be met			Likely year of the discharge	Liabilities Discharges during the current year	Balance Remaining
			State's Own Resources	Central Transfers	Raising Debt (specify)			
1	2	3	4	5	6	7	8	9
PRADHAN MANTRI JAN VIKAS KARYAKRAM (PMJVK) SCHEME - Contd.								
142	Construction of 2 units of toilets as a part of project for Construction of UJB School building at Ekou Mulam, Saikul, Kangpokpi	0.45	0.45	...	...	2025-26	...	0.45
143	Construction of Gallery and sports Complex at Noney, Noney	22.51	10.13	12.38	...	2025-26	...	22.51
144	Working Women Hostel at Noney HQ, Noney	190.03	21.81	168.22	...	2025-26	...	190.03
145	Construction of New Primary School at Lemta-I Village, Tamenglong	0.42	0.42	...	...	2025-26	...	0.42
146	Construction of New Primary School at Kajinglong P/S, Tamenglong	0.81	0.81	...	...	2025-26	...	0.81
147	Construction of New Primary School at Sempang Village, Tamenglong	3.40	3.40	...	...	2025-26	...	3.40
148	Working Women Hostel at Tamenglong DHQ, Tamenglong	240.33	47.77	192.55	...	2025-26	...	240.33
149	Construction of New Primary School at Vangaichunpao Village, Tamenglong	5.75	2.35	3.40	...	2025-26	...	5.75

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COMMITTED LIABILITIES OF THE GOVERNMENT (As on 31st March 2025)

(₹ in lakh)								
Sl. No.	Nature of the Liability	Amount	Likely sources from which proposed to be met			Likely year of the discharge	Liabilities Discharges during the current year	Balance Remaining
			State's Own Resources	Central Transfers	Raising Debt (specify)			
1	2	3	4	5	6	7	8	9
PRADHAN MANTRI JAN VIKAS KARYAKRAM (PMJKV) SCHEME - Contd.								
150	Construction of 2 units of toilets as a part of project for Construction of New Primary School at Vangaichunpao Village, Tamenglong	0.45	0.45	...	...	2025-26	...	0.45
151	Construction of In-Patient Department (I.P.D) and Medical Staff Room at PHC, Nongpok Sekmai (G+1), Thoubal	16.71	10.42	6.28	...	2025-26	...	16.71
152	Construction of 50 bedded Girls Hostel at Sugnu Hr. Sec. School, Sugnu (G+1), Kakching	81.42	12.50	68.92	...	2025-26	...	81.42
153	Construction of Male & Female Patient Waiting Room with RCC fencing wall at CHC, Haoreibi Makha Leikai, Lilong, Thoubal	5.95	...	5.95	...	2025-26	...	5.95
154	Construction of 50 bedded Boys' Hostel at Phundrei High School (G+1), Thoubal	21.09	8.35	12.74	...	2025-26	...	21.09
155	Construction of PHSC building at Kiyam Litanpok, Thoubal	5.86	...	5.86	...	2025-26	...	5.86

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COMMITTED LIABILITIES OF THE GOVERNMENT (As on 31st March 2025)

(₹ in lakh)								
Sl. No.	Nature of the Liability	Amount	Likely sources from which proposed to be met			Likely year of the discharge	Liabilities Discharges during the current year	Balance Remaining
			State's Own Resources	Central Transfers	Raising Debt (specify)			
1	2	3	4	5	6	7	8	9
PRADHAN MANTRI JAN VIKAS KARYAKRAM (PMJVK) SCHEME - Contd.								
156	Construction of School building at Lilong Leihaokhong Primary Madrassa, Thoubal	43.60	4.70	38.90	...	2025-26	...	43.60
157	Construction of 2 units of toilets as a part of project for Construction of School building at Lilong Leihaokhong Primary Madrassa, Thoubal	9.00	0.90	8.10	...	2025-26	...	9.00
158	Construction of Girls hostel at Paoyi, Ukhurul	29.33	12.50	16.83	...	2025-26	...	29.33
159	Model Residential School at Kamjong, Kamjong	1,660.20	61.95	1,598.25	...	2025-26	...	1,660.20
160	Working Women Hostel at Kamjong HQ, Kamjong	254.39	21.52	232.86	...	2025-26	...	254.39
161	Construction of Greenland Primary School and toilet for boys and girls, Ukhurul	8.50	...	8.50	...	2025-26	...	8.50
162	Construction of Molnom Primary School, Ukhurul	3.40	...	3.40	...	2025-26	...	3.40
163	Staff Quarter at PHC Komlathabi, Chandel	16.68	4.77	11.90	...	2025-26	...	16.68

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COMMITTED LIABILITIES OF THE GOVERNMENT (As on 31st March 2025)

(₹ in lakh)								
Sl. No.	Nature of the Liability	Amount	Likely sources from which proposed to be met			Likely year of the discharge	Liabilities Discharges during the current year	Balance Remaining
			State's Own Resources	Central Transfers	Raising Debt (specify)			
1	2	3	4	5	6	7	8	9
PRADHAN MANTRI JAN VIKAS KARYAKRAM (PMJVK) SCHEME - Contd.								
164	Staff Quarter at PHC Laii, Senapati	47.59	7.28	40.31	...	2025-26	...	47.59
165	Staff Quarter at PHC Chaton, Tamenglong	13.06	1.69	11.36	...	2025-26	...	13.06
166	Staff Quarter at PHC Khoupum, Noney	9.89	5.00	4.89	...	2025-26	...	9.89
167	Staff Quarter at PHC Angtha, Imphal East	26.01	6.25	19.76	...	2025-26	...	26.01
168	Purchase of equipments, furniture, at Sub District Hospital, Moreh, Tengnoupal	0.71	0.07	0.64	...	2025-26	...	0.71
169	Purchase of equipments, furniture, at District Hospital, Churachandpur, Churachandpur	0.76	0.08	0.68	...	2025-26	...	0.76
170	Purchase of equipments, furniture, at PHC Saikot, Churachandpur	2.10	0.21	1.89	...	2025-26	...	2.10
171	Purchase of equipments, furniture, at PHC Behiang, Churachandpur	2.17	0.22	1.95	...	2025-26	...	2.17
172	Purchase of equipments, furniture, at Sub District Hospital, Mao, Senapati	0.57	0.06	0.51	...	2025-26	...	0.57

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			State's Own Resources	Central Transfers	Raising Debt (specify)			
1	2	3	4	5	6	7	8	9
PRADHAN MANTRI JAN VIKAS KARYAKRAM (PMJVK) SCHEME - Contd.								
173	Purchase of equipments, furniture, at PHC Saikul, Kangpokpi	0.57	0.06	0.51	...	2025-26	...	0.57
174	Purchase of equipments, furniture, at District Hospital, Tamenglong, Tamenglong	1.02	0.10	0.92	...	2025-26	...	1.02
175	Purchase of equipments, furniture, at District Hospital, Ukhrul, Ukhrul	3.27	0.33	2.94	...	2025-26	...	3.27
176	Construction of PHSC building at Samanphai, Tengnoupal	2.68	2.68	...	...	2025-26	...	2.68
177	Construction of PHSC building at Santing, Churachandpur	17.43	3.15	14.28	...	2025-26	...	17.43
178	Construction of PHSC building at Keirap Khullen, Churachandpur	6.29	3.15	3.14	...	2025-26	...	6.29
179	Construction of PHSC building at Songdo, Churachandpur	1.08	1.07	0.01	...	2025-26	...	1.08
180	Construction of PHSC building at Hanship, Churachandpur	17.48	3.15	14.33	...	2025-26	...	17.48
181	Construction of PHSC building at Milongmun, Churachandpur	15.90	2.65	13.25	...	2025-26	...	15.90

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(₹ in lakh)								
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			State's Own Resources	Central Transfers	Raising Debt (specify)			
1	2	3	4	5	6	7	8	9
PRADHAN MANTRI JAN VIKAS KARYAKRAM (PMJKV) SCHEME - Contd.								
182	Construction of PHSC building at Phungchongiang, Churachandpur	39.78	3.97	35.81	...	2025-26	...	39.78
183	Constructiion of PHSC building at Parvachom, Pherzawl	18.19	2.55	15.64	...	2025-26	...	18.19
184	Construction of PHSC building at Taiphu, Pherzawl	9.74	3.15	6.59	...	2025-26	...	9.74
185	Construction of PHSC building at Kangrang, Pherzawl	29.89	5.50	24.39	...	2025-26	...	29.89
186	Construction of PHSC building at Sadim, Senapati	29.23	2.05	27.19	...	2025-26	...	29.23
187	Construction of PHSC building at Rajamei, Senapati	37.02	6.29	30.73	...	2025-26	...	37.02
188	Construction of PHSC building at Chakumai, Senapati	2.67	2.67	...	...	2025-26	...	2.67
189	Construction of PHSC building at Makui, Kangpokpi	13.38	0.00	13.38	...	2025-26	...	13.38
190	Construction of PHSC building at Thonglang Akutpa, Kangpokpi	15.89	...	15.89	...	2025-26	...	15.89
191	Construction of PHSC building at Iland, Kangpokpi	45.64	6.29	39.35	...	2025-26	...	45.64

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(₹ in lakh)								
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			State's Own Resources	Central Transfers	Raising Debt (specify)			
1	2	3	4	5	6	7	8	9
PRADHAN MANTRI JAN VIKAS KARYAKRAM (PMJVK) SCHEME - Contd.								
192	Construction of PHSC building at Nurathel PHSC, Tamenglong	14.05	2.12	11.93	...	2025-26	...	14.05
193	Construction of PHSC building at Puching PHSC, Tamenglong	7.77	3.14	4.63	...	2025-26	...	7.77
194	Construction of PHSC building at Akhui PHSC, Tamenglong	2.66	1.08	1.58	...	2025-26	...	2.66
195	Construction of PHSC building at Kabonram PHSC, Tamenglong	1.36	0.14	1.22	...	2025-26	...	1.36
196	Construction of PHSC building at Aben PHSC, Tamenglong	2.70	2.70	0.00	...	2025-26	...	2.70
197	Construction of PHSC building at Impa PHSC, Tamenglong	2.79	...	2.79	...	2025-26	...	2.79
198	Construction of PHSC building at Phaitol PHSC, Tamenglong	13.21	3.15	10.07	...	2025-26	...	13.21
199	Construction of PHSC building at Luwanglong, Noney	19.68	3.15	16.54	...	2025-26	...	19.68
200	Construction of PHSC building at Khongsang, Noney	7.89	...	7.89	...	2025-26	...	7.89

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(₹ in lakh)								
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			State's Own Resources	Central Transfers	Raising Debt (specify)			
1	2	3	4	5	6	7	8	9
PRADHAN MANTRI JAN VIKAS KARYAKRAM (PMJVK) SCHEME - Contd.								
201	Construction of PHSC building at Longpi, Noney	3.88	...	3.88	...	2025-26	...	3.88
202	Construction of PHSC building at Rangkhung, Noney	28.12	...	28.12	...	2025-26	...	28.12
203	Construction of PHSC building at Nagaching, Noney	16.84	3.86	12.98	...	2025-26	...	16.84
204	Construction of PHSC building at Thingra , Noney	33.25	4.60	28.65	...	2025-26	...	33.25
205	Construction of PHSC building at Tusom CV, Ukhrol	6.11	6.11	...	...	2025-26	...	6.11
206	Construction of PHSC building at Ngainga, Ukhrol	1.08	...	1.08	...	2025-26	...	1.08
207	Construction of PHSC building at Pushing, Ukhrol	11.91	1.19	10.72	...	2025-26	...	11.91
208	Construction of PHSC building at Ringui, Ukhrol	6.12	...	6.12	...	2025-26	...	6.12
209	Construction of PHSC building at Sahamphung, Kamjong	11.94	3.67	8.27	...	2025-26	...	11.94
210	Construction of PHSC building at Tangkhul Hundung, Kamjong	5.48	1.23	4.25	...	2025-26	...	5.48

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(₹ in lakh)								
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			State's Own Resources	Central Transfers	Raising Debt (specify)			
1	2	3	4	5	6	7	8	9
PRADHAN MANTRI JAN VIKAS KARYAKRAM (PMJKV) SCHEME - Contd.								
211	Infrastructure Development of Pettigrew College at Ukhrul District, Ukhrul	604.48	...	604.48	...	2025-26	...	604.48
212	Construction of Science & Commerce Block at Tamenglong College with laboratory facilities, compound fencing, Tamenglong	856.05	124.64	731.42	...	2025-26	...	856.05
213	Construction of PHSC building at Ningthi, Kamjong	2.68	1.24	1.44	...	2025-26	...	2.68
214	Construction of 50-bedded Boys' Hostel at Moreh College, Tengnoupal	215.05	43.26	171.79	...	2025-26	...	215.05
215	50-bedded Hostel at Jessami Hr. Sec. School, Ukhrul	59.77	12.39	47.38	...	2025-26	...	59.77
216	50-bedded Girls' Hostel at Sardar Patel H/S, Mao Gate, Senapati	10.72	...	10.72	...	2025-26	...	10.72
217	50-bedded Girls' Hostel at Purul Hr. Sec. School, Senapati	53.22	0.34	52.88	...	2025-26	...	53.22
218	50-bedded Girls' Hostel at Paocham H/s, Ukhrul	23.60	15.97	7.63	...	2025-26	...	23.60

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			State's Own Resources	Central Transfers	Raising Debt (specify)			
1	2	3	4	5	6	7	8	9
PRADHAN MANTRI JAN VIKAS KARYAKRAM (PMJKV) SCHEME - Concl.								
219	50-bedded Girls' Hostel at Moreh College, Tengenoupal	150.18	24.48	125.70	...	2025-26	...	150.18
220	50-bedded Girls' Hostel at Liyai Khullen H/S, Senapati	36.22	12.39	23.84	...	2025-26	...	36.22
221	50-bedded Girls' Hostel at Larong Gvot. HS, Chandel	35.55	...	35.54	...	2025-26	...	35.55
222	50-bedded Girls' Hostel at Khangbarol UPS, Chandel	143.80	24.77	119.03	...	2025-26	...	143.80
223	50-bedded Girls' Hostel at KGBV, Mandeu, Tamenglong	112.21	14.47	97.74	...	2025-26	...	112.21
224	50-bedded Boys' Hostel at Liwachangning HS, Chandel	48.18	9.97	38.21	...	2025-26	...	48.18
225	50-bedded Boys' Hostel at Khangbarol UPS, Chandel	94.73	21.29	73.44	...	2025-26	...	94.73
226	Construction of PHSC building at Ngampabung, Pherzawl	25.36	2.53	22.83	...	2025-26	...	25.36
	TOTAL	13,886.77	1,629.10	12,257.68	13,886.77

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			State's Own Resources	Central Transfers	Raising Debt (specify)			
1	2	3	4	5	6	7	8	9
SPECIAL ASSISTANCE TO STATES FOR CAPITAL INVESTMENT (SASCI)								
1	Construction of Haj House at Lilong, Thoubal	340.00	340.00	2025-26	...	340.00
2	Construction of Indigenous Sport Complex in Senapati	1,307.00	1,307.00	2025-26	...	1,307.00
3	Boys and Girls Hostel for Tribals at Maram, Senapati	290.00	290.00	2025-26	...	290.00
	TOTAL	1,937.00	1,937.00	1,937.00

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