



SUPREME AUDIT INSTITUTION OF INDIA
लोकहितार्थ सत्यनिष्ठा
Dedicated to Truth in Public Interest

Finance Accounts

Volume - II

2024-25



Government of Andhra Pradesh

GOVERNMENT OF ANDHRA PRADESH

FINANCE ACCOUNTS

2024-25

VOLUME-II

TABLE OF CONTENTS
(Both volumes contain contents of each other)

	Subject	Pages
	Volume-I	
	Table of Contents	(i) - (iii)
	Report of the Comptroller and Auditor General of India	(iv) - (v)
	Guide to Finance Accounts	1-7
1	Statement of Financial Position	8-9
2	Statement of Receipts and Disbursements	10-12
	Annexure-Cash Balances and Investments of Cash Balances	13-15
3	Statement of Receipts (Consolidated Fund)	16-19
4	Statement of Expenditure (Consolidated Fund)	20-27
5	Statement of Progressive Capital Expenditure	28-37
6	Statement of Borrowings and other Liabilities	38-42
7	Statement of Loans and Advances given by the Government	43-50
8	Statement of Investments of the Government	51
9	Statement of Guarantees given by the Government	52
10	Statement of Grants-in-aid given by the Government	53-55
11	Statement of Voted and Charged Expenditure	56
12	Statement on Sources and Application of funds for expenditure other than on Revenue Account	57-62
13	Summary of Balances under Consolidated Fund, Contingency Fund and Public Account	63-67
	Notes to Finance Accounts	68-92

	Subject	Pages
	Volume –II	
	Part I	
14	Detailed Statement of Revenue and Capital Receipts by Minor Heads	94-122
15	Detailed Statement of Revenue Expenditure by Minor Heads	123-202
16	Detailed Statement of Capital Expenditure by Minor Heads and Sub Heads	203-430
17	Detailed Statement of Borrowings and Other Liabilities	431-460
18	Detailed Statement of Loans and Advances given by the State Government	461-494
19	Detailed Statement of Investments of the Government	495-523
20	Detailed Statement of Guarantees given by the Government	524-531
21	Detailed Statement on Contingency Fund and Other Public Account transactions	532-551
22	Detailed Statement on Investments of Earmarked Funds	552-557
	Part II	
	Appendix I Comparative Expenditure on Salary	560-571
	Appendix II Comparative Expenditure on Subsidy	572-578
	Appendix III Grants-in-aid/Assistance given by the State Government (Institution-wise and Scheme-wise)	579-630
	Appendix IV Details of Externally Aided Projects	631-635
	Appendix V Expenditure on Schemes	
	A. Central Schemes (Centrally Sponsored Schemes and Central Schemes)	636-652
	B. State Schemes	653-661

	Subject	Pages
	Appendix VI Direct transfer of Central Scheme funds to Implementing Agencies in the State (Funds routed outside State Budget) (Un-audited Figures)	662-663
	Appendix VII Acceptance and Reconciliation of balances	664-666
	Appendix VIII Financial Results of Irrigation Schemes	667-668
	Appendix IX Commitments of the Government-List of Incomplete Capital Works	669-721
	Appendix X Maintenance Expenditure with segregation of Salary and Non-Salary portion	722-727
	Appendix XI Major Policy decisions of the Government during the year or New Schemes proposed in the Budget	728-730
	Appendix XII Committed Liabilities of the Government	731
	Appendix XIII Re-organisation of the States – Items for which allocation of balances between States has not been finalised	732-738

Part-I

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		(₹ in lakh)
	2024-2025	2023-24	Percentage Increase (+)/ Decrease (-)
PART I CONSOLIDATED FUND			
Receipt Heads (Revenue Account)			
(A) Tax Revenue			
(a) Goods and Services Tax			
0005 Central Goods and Services Tax (CGST)			
901 Share of net proceeds assigned to States	15,21,062.00	13,87,260.00	9.65
Total 0005	15,21,062.00	13,87,260.00	9.65
0006 State Goods and Services Tax (SGST)			
101 Tax	13,64,401.06	13,37,770.84	1.99
102 Interest	8,854.16	10,191.19	(-)13.12
103 Penalty	1,994.45	1,149.29	73.54
104 Fees	3,067.16	3,613.06	(-)15.11
105 Input Tax Credit cross utilisation of SGST and IGST	12,30,989.09	11,84,248.35	3.95
106 Apportionment of IGST-Transfer-in of Tax Component to SGST	6,46,538.06	6,11,728.69	5.69
107 Apportionment of IGST-Transfer-in of Interest Component to SGST	3,104.77	987.86	214.29
108 Apportionment of IGST-Transfer-in of Penalty Component to SGST	713.93	...	...
110 Advance apportionment from IGST	...	(-)37,170.00	100.00
500 Receipts awaiting transfer to other Minor Heads	3,875.97	11.18	34,568.78
800 Other Receipts	713.74	482.85	47.82
Total 0006	32,64,252.39	31,13,013.31	4.86
Total (a) Goods and Services Tax	47,85,314.39	45,00,273.31	6.33
(b) Taxes on Income and Expenditure			

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

(₹ in lakh)			
Heads	Actuals		Percentage Increase (+)/ Decrease (-)
	2024-2025	2023-24	
0020 Corporation Tax			
901 Share of net proceeds assigned to States	14,77,811.00	13,72,038.00	7.71
Total 0020	14,77,811.00	13,72,038.00	7.71
0021 Taxes on Income other than Corporation Tax			
901 Share of net proceeds assigned to States	18,84,632.00	15,84,512.00	18.94
Total 0021	18,84,632.00	15,84,512.00	18.94
0028 Other Taxes on Income and Expenditure			
107 Taxes on Professions, Trades, Callings and Employment	37,595.96	32,695.32	14.99
Total 0028	37,595.96	32,695.32	14.99
Total (b) Taxes on Income and Expenditure	34,00,038.96	29,89,245.32	13.74
(c) Taxes on Property, Capital and Other Transactions			
0029 Land Revenue			
101 Land Revenue/Tax	9.78	19.02	(-)48.58
103 Rates and Cesses on Land	0.63	0.63	...
106 Receipts on account of Survey and Settlement Operations	7.07	6.89	2.61
107 Sale proceeds of Waste Lands and redemption of Land Tax	116.61	2,009.62	(-)94.20
800 Other Receipts	19,457.62	3,199.10	508.22
Total 0029	19,591.71	5,235.26	274.23
0030 Stamps and Registration Fees			
<i>01 Stamps-Judicial</i>			
101 Court Fees realised in stamps	1,175.86	904.42	30.01
102 Sale of Stamps	10,411.93	9,630.35	8.12

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		(₹ in lakh)
	2024-2025	2023-24	Percentage Increase (+)/ Decrease (-)
0030 Stamps and Registration Fees - conclud.			
800 Other Receipts	2.87	1.16	147.41
Total 01	11,590.66	10,535.93	10.01
<i>02 Stamps-Non-Judicial</i>			
102 Sale of Stamps	40,766.04	39,231.81	3.91
103 Duty on Impressing of Documents	7,94,179.10	8,10,906.26	(-)2.06
800 Other Receipts	369.54	362.81	1.85
901 Deduct-Payments to Local bodies of net proceeds on duty levied by them on transfer of property	(-)1,09,311.20	(-)51,553.99	112.03
Total 02	7,26,003.48	7,98,946.89	(-)9.13
<i>03 Registration Fees</i>			
104 Fees for registering documents	1,26,172.64	1,27,808.20	(-)1.28
800 Other Receipts	19,965.92	16,944.04	17.83
Total 03	1,46,138.56	1,44,752.24	0.96
Total 0030	8,83,732.70	9,54,235.06	(-)7.39
0035 Taxes on Immovable property other than Agricultural land			
101 Ordinary Collections	28,790.76	30,985.52	(-)7.08
Total 0035	28,790.76	30,985.52	(-)7.08
Total (c) Taxes on Property, Capital and Other Transactions	9,32,115.17	9,90,455.84	(-)5.89
(d) Taxes on Commodities and Services Other than Goods and Services Tax			
0037 Customs			
901 Share of net proceeds assigned to States	2,64,967.00	1,60,187.00	65.41
Total 0037	2,64,967.00	1,60,187.00	65.41

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		(₹ in lakh)
	2024-2025	2023-24	Percentage Increase (+)/ Decrease (-)
0038 Union Excise Duties			
<i>02 Duties assigned to States</i>			
901 Share of net proceeds assigned to States	50,993.00	60,619.00	(-)15.88
Total 02	50,993.00	60,619.00	(-)15.88
Total 0038	50,993.00	60,619.00	(-)15.88
0039 State Excise			
101 Country Spirits	17.63	8.16	116.05
102 Country fermented Liquors	16.18	3.93	311.70
103 Malt Liquor	2,04,159.43	1,49,258.02	36.78
105 Foreign Liquors and Spirits	14,51,265.82	13,94,938.95	4.04
106 Commercial and denatured spirits and medicated wines	189.75	235.44	(-)19.41
107 Medicinal and toilet preparations containing alcohol, opium, etc.	0.16	1.15	(-)86.09
108 Opium, Hemp and other Drugs	0.23	0.10	130.00
150 Fines and confiscations	2,021.24	2,744.06	(-)26.34
501 Services and Service Fees	2,44,176.24	...	...
800 Other Receipts	86,359.03	52,570.43	64.27
Total 0039	19,88,205.71	15,99,760.24	24.28
0040 Taxes on Sales, Trade etc.			
101 Receipts under Central Sales Tax Act	92,077.61	1,48,210.35	(-)37.87
102 Receipts under State Sales Tax Act	16,50,170.21	16,99,246.13	(-)2.89
800 Other Receipts	28.92	58.55	(-)50.61
Total 0040	17,42,276.74	18,47,515.03	(-)5.70

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		(₹ in lakh)
	2024-2025	2023-24	Percentage Increase (+)/ Decrease (-)
0041 Taxes on Vehicles			
101 Receipts under the Indian Motor Vehicles Act	68,273.42	73,280.33	(-)6.83
102 Receipts under the State Motor Vehicles Taxation Acts	3,71,089.67	3,73,659.17	(-)0.69
800 Other Receipts	8,814.81	8,769.75	0.51
Total 0041	4,48,177.90	4,55,709.25	(-)1.65
0042 Taxes on Goods and Passengers			
106 Tax on entry of goods into Local Areas	5.43	253.10	(-)97.85
Total 0042	5.43	253.10	(-)97.85
0043 Taxes and Duties on Electricity			
101 Taxes on consumption and sale of Electricity	5,29,893.23	5,51,795.72	(-)3.97
102 Fees under the Indian Electricity Rules	973.99	983.14	(-)0.93
103 Fees for the electrical inspection of cinemas	22.48	21.06	6.74
Total 0043	5,30,889.70	5,52,799.92	(-)3.96
0044 Service Tax			
901 Share of net proceeds assigned to States	169.00	851.00	(-)80.14
Total 0044	169.00	851.00	(-)80.14
0045 Other Taxes and Duties on Commodities and Services			
101 Entertainment Tax	8.26	19.76	(-)58.20
105 Luxury Tax	2.20	2.58	(-)14.73
114 Receipts under the Sugarcane (Regulations Supply and Purchase Control) Act	0.15	...	...
901 Share of net proceeds assigned to States	8,381.00	5,607.00	49.47
Total 0045	8,391.61	5,629.34	49.07

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		(₹ in lakh)
	2024-2025	2023-24	Percentage Increase (+)/ Decrease (-)
Total (d) Taxes on Commodities and Services Other than Goods and Services Tax	50,34,076.09	46,83,323.88	7.49
Total Tax Revenue	1,41,51,544.61	1,31,63,298.35	7.51
(B) Non-Tax Revenue			
(b) Interest Receipts, Dividends and Profits			
0049 Interest Receipts			
<i>04 Interest Receipts of State/Union Territory Governments</i>			
103 Interest from Departmental Commercial Undertakings	...	5.15	(-)100.00
110 Interest realised on investment of Cash balances	(-)7.40	(-)82.92	91.08
118 Interest on Loans to Government Servants	49.28	1.33	3,605.26
195 Interest from Co-operative Societies	123.51	664.15	(-)81.40
800 Other Receipts	897.90	1,485.85	(-)39.57
900 Deduct-Refunds	...	(-)0.37	(-)100.00
Total 04	1,063.29	2,073.19	(-)48.71
Total 0049	1,063.29	2,073.19	(-)48.71
0050 Dividends and Profits			
101 Dividends from Public Undertakings	49,459.49	1,30,143.69	(-)62.00
200 Dividends from other investments	68.14	0.04	1,70,250.00
Total 0050	49,527.63	1,30,143.73	(-)61.94
Total (b) Interest Receipts, Dividends and Profits	50,590.92	1,32,216.92	(-)61.74
(c) Other Non-Tax Revenue			
(i) General Services			
0051 Public Service Commission			

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		(₹ in lakh)
	2024-2025	2023-24	Percentage Increase (+)/ Decrease (-)
0051 Public Service Commission - conclud.			
105 State Public Service Commission Examination Fees	658.63	2,466.87	(-)73.30
Total 0051	658.63	2,466.87	(-)73.30
0055 Police			
101 Police Supplied to Other Governments	2,545.78	2,509.02	1.47
102 Police Supplied to other Parties	27,900.26	33,331.04	(-)16.29
103 Fees, Fines and Forfeitures	239.09	131.45	81.89
104 Receipts under Arms Act	5.25	3.84	36.72
105 Receipts of State-Head-quarters Police	6.90	2.81	145.55
800 Other Receipts	676.90	1,500.59	(-)54.89
801 Interest or other earnings from Grantee on unspent balances	33.49	31.24	7.20
Total 0055	31,407.67	37,509.99	(-)16.27
0056 Jails			
102 Sale of Jail Manufactures	0.21	2.16	(-)90.28
800 Other Receipts	13.27	9.47	40.13
Total 0056	13.48	11.63	15.91
0058 Stationery and Printing			
101 Stationery receipts	0.05	0.05	...
102 Sale of Gazettes etc.	6.12	4.80	27.50
200 Other Press receipts	0.02	5.21	(-)99.62
800 Other Receipts	0.01	0.01	...
Total 0058	6.20	10.07	(-)38.43
0059 Public Works			

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		(₹ in lakh)
	2024-2025	2023-24	Percentage Increase (+)/ Decrease (-)
0059 Public Works - conclud.			
<i>60 Other Buildings</i>			
801 Interest or other earnings from Grantee on unspent balances	33.56	6.61	407.72
Total 60	33.56	6.61	407.72
<i>80 General</i>			
011 Rents	5.59	18.82	(-)70.30
800 Other Receipts	134.92	409.80	(-)67.08
Total 80	140.51	428.62	(-)67.22
Total 0059	174.07	435.23	(-)60.01
0070 Other Administrative Services			
<i>01 Administration of Justice</i>			
102 Fines and Forfeitures	5,650.22	5,173.10	9.22
501 Services and Service Fees	258.39	381.33	(-)32.24
800 Other Receipts	1,691.05	1,672.10	1.13
900 Deduct-Refunds	0.51 (*)	(-)73.36	(-)100.70
Total 01	7,600.17	7,153.17	6.25
<i>02 Elections</i>			
104 Fees, Fines and Forfeitures	160.01	4.68	3,319.02
800 Other Receipts	18.93	1.67	1,033.53
Total 02	178.94	6.35	2,717.95
<i>60 Other Services</i>			
101 Receipts from the Central Governments for administration of Central Acts and Regulations	60.17	58.52	2.82

(*) Positive figure due to Failed Refund amounting to ₹10.51 lakh.

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		(₹ in lakh)
	2024-2025	2023-24	Percentage Increase (+)/ Decrease (-)
0070 Other Administrative Services - conclud.			
103 Receipts under Explosives Act	8.95	8.76	2.17
109 Fire Protection and Control	1,614.00	2,491.42	(-)35.22
110 Fees for Government Audit	1,912.84	2,267.16	(-)15.63
115 Receipts from Guest Houses, Government Hostels etc	103.36	147.61	(-)29.98
116 Passport fees	0.01	0.22	(-)95.45
117 Visa Fees	2.34	33.02	(-)92.91
118 Receipts under Right to Information Act 2005	8.96	10.01	(-)10.49
800 Other Receipts	435.20	4,501.88	(-)90.33
900 Deduct-Refunds	(-)70.27	(-)239.55	(-)70.67
Total 60	4,075.56	9,279.05	(-)56.08
Total 0070	11,854.67	16,438.57	(-)27.89
0071 Contributions and Recoveries towards Pension and other Retirement Benefits			
<i>01 Civil</i>			
101 Subscriptions and Contributions	7,053.87	27,877.46	(-)74.70
800 Other Receipts	26.67	26.64	0.11
Total 01	7,080.54	27,904.10	(-)74.63
Total 0071	7,080.54	27,904.10	(-)74.63
0075 Miscellaneous General Services			
101 Unclaimed Deposits	7,501.59	9,995.71	(-)24.95
105 Sale of Land and property	1,061.51	3.48	30,403.16
108 Guarantee fees	20,000.08	1,000.13	1,899.75
800 Other Receipts	12,822.58	4,359.96	194.10

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		(₹ in lakh)
	2024-2025	2023-24	Percentage Increase (+)/ Decrease (-)
0075 Miscellaneous General Services - conclud.			
Total 0075	41,385.76	15,359.28	169.45
Total (i) General Services	92,581.02	1,00,135.74	(-)7.54
(ii) Social Services			
0202 Education, Sports, Art and Culture			
<i>01 General Education</i>			
101 Elementary Education	37.13	233.94	(-)84.13
102 Secondary Education	1,658.67	1,937.10	(-)14.37
103 University and Higher Education	386.28	527.66	(-)26.79
105 Languages Development	2.12	2.76	(-)23.19
600 General	0.67	0.92	(-)27.17
801 Interest or other earnings from Grantee on unspent balances	338.77	70.85	378.15
900 Deduct-Refunds	(-)0.50	...	...
Total 01	2,423.14	2,773.23	(-)12.62
<i>02 Technical Education</i>			
101 Tuitions and other fees	560.53	635.97	(-)11.86
800 Other Receipts	4.40	4.92	(-)10.57
Total 02	564.93	640.89	(-)11.85
<i>03 Sports and Youth Services</i>			
101 Physical Education-Sports and Youth Welfare	...	...	...
Total 03	...	...	...
<i>04 Art and Culture</i>			
102 Public Libraries	4.12	4.18	(-)1.44

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		(₹ in lakh)
	2024-2025	2023-24	Percentage Increase (+)/ Decrease (-)
0202 Education, Sports, Art and Culture - conold.			
800 Other Receipts	31.00	24.98	24.10
Total 04	35.12	29.16	20.44
Total 0202	3,023.19	3,443.28	(-)12.20
0210 Medical and Public Health			
<i>01 Urban Health Services</i>			
101 Receipts from Employees State Insurance Scheme	17,200.97	18,450.81	(-)6.77
Total 01	17,200.97	18,450.81	(-)6.77
<i>03 Medical Education, Training and Research</i>			
101 Ayurveda	2.89	1.90	52.11
102 Homoeopathy	6.74	8.13	(-)17.10
105 Allopathy	884.82	1,254.53	(-)29.47
801 Interest or other earnings from Grantee on unspent balances	222.12	...	...
Total 03	1,116.57	1,264.56	(-)11.70
<i>04 Public Health</i>			
104 Fees, Fines etc.	387.68	398.66	(-)2.75
105 Receipts from Public Health Laboratories	60.81	655.70	(-)90.73
800 Other Receipts	236.39	202.82	16.55
801 Interest or other earnings from Grantee on unspent balances	12.87	14.26	(-)9.75
Total 04	697.75	1,271.44	(-)45.12
<i>80 General</i>			
800 Other Receipts	116.82	142.80	(-)18.19
Total 80	116.82	142.80	(-)18.19

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		(₹ in lakh)
	2024-2025	2023-24	Percentage Increase (+)/ Decrease (-)
0210 Medical and Public Health - <i>concl.</i>			
Total 0210	19,132.11	21,129.61	(-)9.45
0211 Family Welfare			
800 Other Receipts	0.10	2.92	(-)96.58
801 Interest or other earnings from Grantee on unspent balances	184.47	162.05	13.84
Total 0211	184.57	164.97	11.88
0215 Water Supply and Sanitation			
<i>01 Water Supply</i>			
102 Receipts from Rural water supply schemes	15.04	50.67	(-)70.32
103 Receipts from Urban water supply schemes	2.70	23.67	(-)88.59
501 Service and Service Fees	151.50	...	...
800 Other Receipts	273.21	660.47	(-)58.63
801 Interest or other earnings from Grantee on unspent balances	993.76	...	...
Total 01	1,436.21	734.81	95.45
Total 0215	1,436.21	734.81	95.45
0216 Housing			
<i>01 Government Residential Buildings</i>			
106 General Pool accommodation	287.27	682.34	(-)57.90
Total 01	287.27	682.34	(-)57.90
Total 0216	287.27	682.34	(-)57.90
0217 Urban Development			
<i>60 Other Urban Development Schemes</i>			
800 Other Receipts	22.42	36.64	(-)38.81

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		(₹ in lakh)
	2024-2025	2023-24	Percentage Increase (+)/ Decrease (-)
0217 Urban Development - conclud.			
801 Interest or other earnings from Grantee on unspent balances	945.94	...	...
Total 60	968.36	36.64	2,542.90
Total 0217	968.36	36.64	2,542.90
0220 Information and Publicity			
<i>60 Others</i>			
800 Other Receipts	5.82	0.81	618.52
Total 60	5.82	0.81	618.52
Total 0220	5.82	0.81	618.52
0230 Labour and Employment			
101 Receipts under Labour Laws	72.42	111.31	(-)34.94
103 Fees for inspection of Steam Boilers	527.61	552.52	(-)4.51
104 Fees realised under Factory's Act	1,145.48	1,180.77	(-)2.99
800 Other Receipts	7.80	8.79	(-)11.26
801 Interest or other earnings from Grantee on unspent balances	63.55	62.31	1.99
Total 0230	1,816.86	1,915.70	(-)5.16
0235 Social Security and Welfare			
<i>01 Rehabilitation</i>			
800 Other Receipts	0.28	0.79	(-)64.56
Total 01	0.28	0.79	(-)64.56
<i>60 Other Social Security and Welfare Programmes</i>			
800 Other Receipts	994.43	718.04	38.49
801 Interest or other earnings from Grantee on unspent balances	510.43	588.30	(-)13.24

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		(₹ in lakh)
	2024-2025	2023-24	Percentage Increase (+)/ Decrease (-)
0235 Social Security and Welfare - <i>concl.</i>			
Total 60	1,504.86	1,306.34	15.20
Total 0235	1,505.14	1,307.13	15.15
0250 Other Social Services			
101 Nutrition	15.33	0.77	1,890.91
102 Welfare of Scheduled Castes, Scheduled Tribes, other Backward Classes and Minorities	388.41	969.10	(-)59.92
800 Other Receipts	2.48	2.25	10.22
Total 0250	406.22	972.12	(-)58.21
Total (ii) Social Services	28,765.75	30,387.41	(-)5.34
(iii) Economic Services			
0401 Crop Husbandry			
104 Receipts from Agricultural Farms	0.48	0.51	(-)5.88
107 Receipts from Plant Protection Services	66.41	64.94	2.26
108 Receipts from Commercial Crops	0.01	(-)31.00	100.03
119 Receipts from Horticulture and Vegetable crops	0.25	0.65	(-)61.54
800 Other Receipts	237.06	165.46	43.27
801 Interest or other earnings from Grantee on unspent balances	216.32	191.76	12.81
Total 0401	520.53	392.32	32.68
0403 Animal Husbandry			
104 Receipts from Sheep and Wool development	4.21	6.91	(-)39.07
105 Receipts from Piggery development	5.39	3.04	77.30
106 Receipts from Fodder and Feed development	18.52	23.52	(-)21.26
501 Services and Service Fees	0.07	...	...

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		(₹ in lakh)
	2024-2025	2023-24	Percentage Increase (+)/ Decrease (-)
0403 Animal Husbandry - conclud.			
800 Other Receipts	15.01	5.38	179.00
801 Interest or other earnings from Grantee on unspent balances	6.22	13.11	(-)52.56
Total 0403	49.42	51.96	(-)4.89
0405 Fisheries			
011 Rents	105.16	76.91	36.73
101 Sale of timber and other forest produce	0.06	25.82	(-)99.77
102 Licence Fees, Fines etc.	57.95	62.02	(-)6.56
103 Sale of fish, fish seeds etc.	4.11	1.83	124.59
501 Services and Service Fees	...	20.00	(-)100.00
800 Other Receipts	50.28	36.30	38.51
801 Interest or other earnings from Grantee on unspent balances	28.64	203.24	(-)85.91
900 Deduct-Refunds	0.10 (*)	...	...
Total 0405	246.30	426.12	(-)42.20
0406 Forestry and Wild Life			
<i>01 Forestry</i>			
101 Sale of timber and other forest produce	908.43	7,992.90	(-)88.63
800 Other Receipts	2,694.61	2,795.82	(-)3.62
801 Interest or other earnings from Grantee on unspent balances	4.11	8.76	(-)53.08
Total 01	3,607.15	10,797.48	(-)66.59
Total 0406	3,607.15	10,797.48	(-)66.59
0408 Food Storage and Warehousing			
801 Interest or other earnings from Grantee on unspent balances	43.25	1.40	2,989.29

(*) Positive figure due to misclassification

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		(₹ in lakh)
	2024-2025	2023-24	Percentage Increase (+)/ Decrease (-)
0408 Food Storage and Warehousing - conclud.			
Total 0408	43.25	1.40	2,989.29
0425 Co-operation			
101 Audit Fees	6.14	6.66	(-)7.81
800 Other Receipts	1,383.11	3,436.63	(-)59.75
801 Interest or other earnings from Grantee on unspent balances	46.17	...	...
Total 0425	1,435.42	3,443.29	(-)58.31
0435 Other Agricultural Programmes			
104 Soil and Water Conservation	0.96	0.49	95.92
Total 0435	0.96	0.49	95.92
0506 Land Reforms			
800 Other Receipts	23.75	28.20	(-)15.78
Total 0506	23.75	28.20	(-)15.78
0515 Other Rural Development Programmes			
101 Receipts under Panchayat Raj Acts	(-)35.99	41.67	(-)186.37
800 Other Receipts	31.78	107.19	(-)70.35
801 Interest or other earnings from Grantee on unspent balances	310.48	71.15	336.37
Total 0515	306.27	220.01	39.21
0700 Major Irrigation			
<i>01 Major Irrigation</i>			
101 Nagarjuna Sagar Project	82.52	40.12	105.68
102 Godavari Delta System	316.77	264.47	19.78
103 Krishna Delta System	14.70	32.68	(-)55.02

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		(₹ in lakh)
	2024-2025	2023-24	Percentage Increase (+)/ Decrease (-)
0700 Major Irrigation - conclud.			
110 Other Items	1,784.04	...	...
114 Telugu Ganga Project	...	...	...
800 Other Receipts	72.95	1,626.84	(-)95.52
Total 01	2,270.98	1,964.11	15.62
80 General			
101 Sale of water for Irrigation purposes	98.53	...	...
800 Other Receipts	18.79	35.83	(-)47.56
Total 80	117.32	35.83	227.44
Total 0700	2,388.30	1,999.94	19.42
0701 Medium Irrigation			
01 Major Irrigation-Commercial			
800 Other Receipts	103.18	133.83	(-)22.90
Total 01	103.18	133.83	(-)22.90
03 Medium Irrigation-Commercial			
800 Other Receipts	7.02	2.92	140.41
Total 03	7.02	2.92	140.41
Total 0701	110.20	136.75	(-)19.41
0702 Minor Irrigation			
01 Surface Water			
101 Receipts from Water Tanks	210.07	0.01	21,00,600.00
800 Other Receipts	25.11	82.66	(-)69.62
Total 01	235.18	82.67	184.48

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		(₹ in lakh)
	2024-2025	2023-24	Percentage Increase (+)/ Decrease (-)
0702 Minor Irrigation - conclud.			
02 Ground Water			
800 Other Receipts	3.23	4.69	(-)31.13
Total 02	3.23	4.69	(-)31.13
Total 0702	238.41	87.36	172.91
0801 Power			
05 Transmission & Distribution			
104 Receipts towards Power System Development	357.11	...	...
800 Other Receipts	...	427.81	(-)100.00
Total 05	357.11	427.81	(-)16.53
Total 0801	357.11	427.81	(-)16.53
0802 Petroleum			
103 Royalties	36,707.85	...	...
Total 0802	36,707.85	...	...
0851 Village and Small Industries			
102 Small Scale Industries	242.47	258.46	(-)6.19
103 Handloom Industries	0.35	...	...
107 Sericulture Industries	283.67	335.47	(-)15.44
Total 0851	526.49	593.93	(-)11.35
0853 Non-ferrous Mining & Metallurgical Industries			
102 Mineral concession Fees, Rents and Royalties	2,21,131.33 (*)	3,05,107.68	(-)27.52
104 Mines Department	1,159.64	864.80	34.09
800 Other Receipts	3.78	13.10	(-)71.15

(*) Includes Royalties on Minor Minerals amounting ₹1,58,410.85 lakh.

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		(₹ in lakh)
	2024-2025	2023-24	Percentage Increase (+)/ Decrease (-)
0853 Non-ferrous Mining & Metallurgical Industries - conclud.			
Total 0853	2,22,294.75	3,05,985.58	(-)27.35
1051 Ports and Light Houses			
80 General			
800 Other Receipts	...	...	...
Total 80	...	...	...
Total 1051	...	...	...
1054 Roads and Bridges			
101 National High Ways Permanent Bridges	12.52	53.17	(-)76.45
800 Other Receipts	10,897.07	3,626.99	200.44
Total 1054	10,909.59	3,680.16	196.44
1055 Road Transport			
102 Public Transport Department	1,15,595.00	1,45,475.01	(-)20.54
800 Other Receipts	24,134.09	...	...
Total 1055	1,39,729.09	1,45,475.01	(-)3.95
1452 Tourism			
800 Other Receipts	2.01	1.03	95.15
Total 1452	2.01	1.03	95.15
1456 Civil Supplies			
800 Other Receipts	1,003.48	2,436.76	(-)58.82
Total 1456	1,003.48	2,436.76	(-)58.82
1475 Other General Economic Services			
105 Regulation of Joint Stock Companies	0.17	...	...

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		(₹ in lakh)
	2024-2025	2023-24	Percentage Increase (+)/ Decrease (-)
1475 Other General Economic Services - conclud.			
106 Fees for stamping weights and measures	3,889.73	3,683.48	5.60
200 Regulation of other business Undertakings	255.11	176.15	44.83
800 Other Receipts	633.31	426.24	48.58
Total 1475	4,778.32	4,285.87	11.49
Total (iii) Economic Services	4,25,278.65	4,80,471.47	(-)11.49
Total Other Non-Tax Revenue	5,46,625.42	6,10,994.62	(-)10.54
Total (B) Non-Tax Revenue	5,97,216.34	7,43,211.54	(-)19.64

(C) Grants-in-aid and Contributions

1601 Grants-in-aid from Central Government

06 Centrally Sponsored Schemes

101 Central Assistance/Share

Ministry of AYUSH

National Mission on Ayush including Mission on Medicinal Plants	2,497.19	...	...

Ministry of Agriculture and Farmers Welfare

National Mission on Agriculture Extension and Technology	2,791.83	633.00	341.05
Rashtriya Krushi Vikasa Yojana (RKVY)	...	20,598.00	(-)100.00
Krishonnati Yojana / Paramparaghat Krishi Vikas Yojana National	392.55	...	...
Mission on Natural Farming	47.19	...	...
Rashtriya Krushi Vikas Yojana (RKVY)	35,701.51	...	...
National e-Governance Action Plan (NEGAP)	361.28	500.18	(-)27.77
National Food Security Mission	3,139.64	1,052.91	198.19
Integrated Development of Horticulture under Krishionnati Yojana	4,021.41	2,400.00	67.56

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		(₹ in lakh)
	2024-2025	2023-24	Percentage Increase (+)/ Decrease (-)
1601 Grants-in-aid from Central Government - <i>contd.</i>			
National Oilseed and Oil Palm Mission	9,872.98	2,064.91	378.13
Ministry of Consumer Affairs, Food and Public Distribution			
Consumer Protection and Public Distribution System	28,122.88	10,559.51	166.33
Ministry of Education			
Rashtriya Uchhtar Shiksha Abhiyan (RUSA)	214.62	...	...
Samagra Shiksha	1,24,010.56	1,28,940.78	(-)3.82
Support for Educational Development including Teachers Training & Adult Education	435.53	...	...
Pradhan Mantri Poshan Shakti Nirman (PM POSHAN) (Erstwhile MDM)	23,907.01	25,342.88	(-)5.67
PM Schools for Rising India (PM SHRI)	29,412.43	10,645.72	176.28
Ministry of Environment, Forest and Climate Change			
Project Tiger	365.13	149.42	144.36
National Afforestation Programme (National Mission for a Green India)	204.04	85.37	139.01
Ministry of Finance			
Special Assistance for Development of 7 Backward Districts	35,000.00	...	...
Creation of Essential Infrastructure for new Capital City	75,000.00	...	...
Ministry of Fisheries, Animal Husbandry and Dairying			
Blue Revolution - Integrated Development and Management of Fisheries	...	14,100.00	(-)100.00
National Livestock Health and Disease Control Programme	4,496.85	3,299.26	36.30
Blue Revolution & Integrated Development and Management of Fisheries	659.68	...	...
National Livestock Mission	868.68	1,295.00	(-)32.92
Ministry of Food Processing Industries			
National Mission on Food Processing	1,062.38	4,625.27	(-)77.03

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		(₹ in lakh)
	2024-2025	2023-24	Percentage Increase (+)/ Decrease (-)
Ministry of Health and Family Welfare			
Human Resource in Health and Medical Education	...	16,152.00	(-)100.00
National Health Mission (NHM)	1,31,892.28	1,08,846.94	21.17
Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (PMABHIM)	3,907.27	3,578.00	9.20
Ministry of Home Affairs			
National Scheme for Modernization of Police and Other Forces	2,200.10	3,041.90	(-)27.67
Ministry of Housing and Urban Affairs			
Urban Rejuvenation Mission-500 Habitations and Mission for Development of 100 Smart Cities	3,400.00	5,280.00	(-)35.61
Atal Mission for Rejuvenation and Urban Transformation (AMRUT) Scheme	...	55,735.72	(-)100.00
Pradhan Mantri Awas Yojana - PMAY Urban	1,147.16	5,16,157.85	(-)99.78
National Urban Livelihood Mission	400.00	...	...
Swachh Bharat Mission	405.77	...	...
Ministry of Jal Shakti			
Swachh Bharat Mission - Gramin	7,551.74	...	...
Polavaram Project Authority	5,51,240.00	72,787.80	657.32
Minor Irrigation Census	315.16	78.59	301.02
Ministry of Jal Shakti / Cooperation			
Other Grants	2,953.67	374.47	688.76
Ministry of Law and Justice			
Development of Infrastructure Facilities for Judiciary including Gram Nyayalayas	99.20	4,981.50	(-)98.01
Ministry of Panchayati Raj			
Rashtriya Gram Swaraj Abhiyan (RGSA)	251.68	...	...

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		(₹ in lakh)
	2024-2025	2023-24	Percentage Increase (+)/ Decrease (-)
Ministry of Rural Development			
Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA)	1,67,285.22	1,72,375.93	(-)2.95
National Rural Livelihood Mission (NRLM)	23,926.54	7,859.30	204.44
Deen Dayal Upadhyaya Grameen Kaushalya Yojana / Skill Development Mission	1,973.00	5,350.86	(-)63.13
Indira Gandhi National Widow Pension Scheme(IGNWPS)	9,373.40	11,429.31	(-)17.99
Indira Gandhi National Old Age Pension Scheme (IGNOAPS)	22,900.63	25,371.68	(-)9.74
Integrated Watershed Management Programme (IWMP) / Pradhan Mantri Krishi Sinchayee Yojana (PMKSY) - RD	3,431.92	2,312.00	48.44
Pradhan Mantri Awas Yojana - Gramin (PMAY-Grameen)	11,350.00	31,225.00	(-)63.65
National Family Benefit Scheme	2,246.64	2,808.30	(-)20.00
Road Connectivity Project for Left Wing Extremism Affected Areas	7,332.00	2,444.00	200.00
Indira Gandhi National Disability Pension Scheme(IGNDPS)	928.36	1,131.51	(-)17.95
Construction of Panchayat Raj Roads under PMGSY	43,400.00	11,620.00	273.49
Ministry of Social Justice and Empowerment			
Scheme for Development of (OBC) Other Backward Classes and denotified, Nomadic and Semi-nomadic Tribes	...	15,878.00	(-)100.00
National policy for prevention of Alcoholism and Drug Abuse	656.63	...	...
Umbrella Scheme for Development of Scheduled Castes	111.75	...	...
National Action Plan for Senior Citizens	102.00	74.00	37.84
Monetary Relief and Legal Aid to the victims of Atrocities on Scheduled Castes	...	1,467.41	(-)100.00
Pradhan Mantri Anusuchit Jaati Abhyuday Yojana (PM AJAY)	4,007.74	879.01	355.94
Ministry of Tribal Affairs			
Umbrella Scheme for Development of Scheduled Tribes	565.54	1,621.88	(-)65.13

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads			(₹ in lakh)
	Actuals		Percentage Increase (+)/ Decrease (-)
	2024-2025	2023-24	
1601 Grants-in-aid from Central Government - <i>contd.</i>			
Umbrella scheme for Education of ST students.	15,077.06	17,171.24	(-)12.20
Ministry of Women and Child Development			
Mission Shakti	554.07	...	...
Pradhan Mantri Matru Vandana Yojana	4,496.25	...	...
SAKSHAM ANGANWADI AND POSHAN 2.0 (Umbrella ICDS - Anganwadi Services)	64,572.82	71,014.50	(-)9.07
MISSION VATSALYA (Child Protection Services and Child Welfare Services)	4,403.36	2,500.76	76.08
National Mission for Empowerment of Women including Indira Gandhi Matritrav Sahyog Yojana (IGMSY)	...	7,676.20	(-)100.00
Ministry of Youth Affairs and Sports			
National Service Scheme (NSS)	...	...	...
Total 101	14,77,044.33	14,05,517.87	5.09
102 Externally Aided Projects-Grants for Centrally Sponsored Schemes			
Externally Aided Projects	3,684.45	2,574.79	43.10
Total 102	3,684.45	2,574.79	43.10
103 Grants under proviso to Article 275(1) of the Constitution			
Grants under the provision to Article 275(1) of the Constitution	...	...	...
Total 103	...	...	...
Total 06	14,80,728.78	14,08,092.66	5.16
<i>07 Finance Commission Grants</i>			
101 Post Devolution revenue Deficit Grant			
Grants to Cover Deficits on Non-Plan and Plan in Revenue Account	...	2,69,100.00	(-)100.00
Total 101	...	2,69,100.00	(-)100.00

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		(₹ in lakh)
	2024-2025	2023-24	Percentage Increase (+)/ Decrease (-)
1601 Grants-in-aid from Central Government - <i>contd.</i>			
102 Grants for Rural Local Bodies			
Grants for Local Bodies	2,10,997.34	3,97,419.03	(-)46.91
Total 102	2,10,997.34	3,97,419.03	(-)46.91
103 Grants for Urban Local Bodies			
Grants for Urban Local Bodies	31,183.06	98,455.09	(-)68.33
Total 103	31,183.06	98,455.09	(-)68.33
104 Grants in aid for State Disaster Response Fund			
Grants towards contribution to State Disaster Response Fund	1,03,600.00	98,720.00	4.94
Total 104	1,03,600.00	98,720.00	4.94
105 Grant in aid for State Disaster Mitigation Fund			
Grant in aid for State Disaster Mitigation Fund	74,080.00	...	...
Total 105	74,080.00	...	...
106 Grants for Health Sector			
Sub Centres	6,037.26	8,184.64	(-)26.24
Building-less Sub Centres, PHCs, CHCs (For Rural)	28,000.00	21,217.00	31.97
Block level public health units	776.08	21,993.17	(-)96.47
Urban Health and Wellness Centres (for Urban)	5,227.79	21,089.26	(-)75.21
Conversion of Rural PHCs and Sub Centres into Health and Wellness Centres (For Rural)	5,589.00	16,903.00	(-)66.93
Urban PHCs	1,584.24	2,949.91	(-)46.30
PHCs	6,803.63	8,052.50	(-)15.51
Total 106	54,018.00	1,00,389.48	(-)46.19
Total 07	4,73,878.40	9,64,083.60	(-)50.85

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

(₹ in lakh)			
Heads	Actuals		Percentage Increase (+)/ Decrease (-)
	2024-2025	2023-24	
1601 Grants-in-aid from Central Government - <i>concl'd.</i>			
<i>08 Other Transfer/Grants to States/Union Territories with Legislatures</i>			
104 Grants under proviso to Article 275(1) of the Constitution			
Grants under proviso to Article 275(1) of the Constitution	9,841.55	...	...
Total 104	9,841.55	...	...
106 Grants towards Contribution to National Disaster Response Fund (NDRF)			
Grants towards Contribution to National Disaster Response Fund (NDRF)	5,689.50	...	...
Total 106	5,689.50	...	...
108 Grants from Central Road and Infrastructure Fund			
Grants for State Roads	32,256.00	48,548.00	(-)33.56
Total 108	32,256.00	48,548.00	(-)33.56
110 Grants to cover gap in resources			
Revenue Deficit Grant for 2014-15	...	10,46,087.00	(-)100.00
Total 110	...	10,46,087.00	(-)100.00
114 Compensation for loss of revenue arising out of implementation of GST			
Compensation for loss of revenue arising out of implementation of GST	16,426.24	...	...
Total 114	16,426.24	...	...
800 Other Receipts			
ACA for Left Wing Extremist (LWE) Districts	...	3,369.00	(-)100.00
Total 800	...	3,369.00	(-)100.00
<i>Total 08</i>	64,213.29	10,98,004.00	(-)94.15
Total 1601	20,18,820.47	34,70,180.26	(-)41.82
Total (C) Grants-in-aid and Contributions	20,18,820.47	34,70,180.26	(-)41.82

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		(₹ in lakh)
	2024-2025	2023-24	Percentage Increase (+)/ Decrease (-)
Total Receipt Heads (Revenue Account)	1,67,67,581.42 (*)	1,73,76,690.15	(-)3.51
Receipt Heads (Capital Account)			
4000 Capital Receipts			
<i>03 Disinvestment of Government's Equity Holdings</i>			
190 Disinvestment of Public Sector and Other Undertakings	5,400.00	...	...
Total 03	5,400.00	...	...
<i>04 Premium received on Disinvestment of Government's Equity Holdings</i>			
190 Disinvestment of Public Sector and Other Undertakings	29,500.00	...	...
Total 04	29,500.00	...	...
Total Receipt Heads (Capital Account)	34,900.00	...	...
Total Revenue & Capital Receipts	1,68,02,481.42 (*)	1,73,76,690.15	(-)3.30

(*) Differs from absolute figure by ₹(-)0.03 lakh due to rounding

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

EXPLANATORY NOTES

1. The major variations of increase in respect of the Revenue and Capital Receipt heads are as under:

Head of Account	Increase	Reasons
	(₹ in lakh)	
A. Tax Revenue		
(c) Taxes on Property, Capital and other transactions		
0029 Land Revenue	14,356.45	Mainly due to increase in receipt on account of 'Alienation of land'.
(d) Taxes on Commodities and Services other than Goods and Services Tax		
0037 Customs	1,04,780.00	Due to increase in receipt of 'Share of net proceeds assigned to States'.
B. Non-Tax Revenue		
(c) Other Non-Tax Revenue		
(i) General Services		
0075 Miscellaneous General Services	26,026.48	Mainly due to increase in receipt of 'Commission for guarantee given by Government'
(iii) Economic Services		
1054 Roads and Bridges	7,229.43	Mainly due to increase in receipt of 'NH Agency charges'.
Capital receipts		
4000 Miscellaneous Capital Receipts	34,900.00	Due to increase in receipt of 'Premium received on Retirement of Share Capital' and 'Retirement of Share Capital'.

2. The above increase was partly offset by decrease under:

Head of Account	Decrease	Reasons
	(₹ in lakh)	
B. Non-Tax Revenue		
(b) Interest Receipts, Dividends and Profits		
0050 Dividends and Profits	80,616.10	Due to decrease in receipt of 'Dividends from Public Undertakings'.
(c) Other Non-Tax Revenue		

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

EXPLANATORY NOTES

(i) *General Services*

0071	Contributions and Recoveries towards Pension and Other Retirement benefits	20,823.56	Due to decrease in receipt of 'Other Contributions'.

(iii) *Economic Services*

0406	Forestry and Wildlife	7,190.33	Due to decrease in receipt of 'Receipts from Red Sandals'.

C. *Grants-In-Aid and Contributions*

1601	Grants-in-aid from Central Government	14,51,359.79	Due to decrease in receipt of 'Revenue Deficit Grant for 2014-15', 'Post Devolution Revenue Deficit Grant' and 'Grants for Rural Local Bodies'.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

(Figures in *italics* represent Charged Expenditure)

Heads	Actuals for the year 2024-25		Total	Actual for 2023-24	Percentage Increase (+)/ Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)					
Part I CONSOLIDATED FUND					
Expenditure Heads (Revenue Account)					
A General Services					
(a) Organs of State					
2011 Parliament/State/Union Territory Legislatures					
02 State/Union Territory Legislatures					
101 Legislative Assembly	138.80 3,325.54	... ...	3,464.34	3,637.46	(-)4.76
102 Legislative Council	142.02 2,126.08	... ...	2,268.10	2,357.09	(-)3.78
103 Legislative Secretariat	... 1,828.02	... ...	1,828.02	2,004.48	(-)8.80
104 Legislator's Hostel	... 95.72	... ...	95.72	137.71	(-)30.49
911 Deduct-Recoveries of Overpayments	... (-)10.16	... ...	(-)10.16	(-)1.70	497.65
	280.82 7,365.20	... ...	7,646.02	8,135.04	(-)6.01
	280.82 7,365.20	... ...	7,646.02	8,135.04	(-)6.01
2012 President, Vice-President/Governor/Administrator of Union Territories					

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

(Figures in *italics* represent Charged Expenditure)

Heads	Actuals for the year 2024-25		Total	Actual for 2023-24	Percentage Increase (+)/ Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)					
2012 President, Vice-President/Governor/Administrator of Union Territories - <i>concl.</i>					
03 Governor/Administrator of Union Territories					
001 Direction and Administration	57.84	...	57.84	...	...
	...	...			
090 Secretariat	381.17	...	381.17	347.52	9.68
	...	...			
101 Emoluments and allowances of the Governor/Administrator of Union Territories	37.08	...	37.08	37.64	(-)1.49
	...	...			
102 Discretionary Grants	199.52	...	199.52	198.50	0.51
	...	...			
103 Household Establishment	598.76	...	598.76	602.51	(-)0.62
	...	...			
105 Medical Facilities	15.60	...	15.60	13.54	15.21
	...	...			
106 Entertainment Expenses	219.48	...	219.48	147.70	48.60
	...	...			
107 Expenditure from Contract Allowance	5.38	...	5.38	3.71	45.01
	...	...			
108 Tour Expenses	13.42	...	13.42	6.42	109.03
	...	...			
800 Other Expenditure	2.46	...	2.46	82.26	(-)97.01
	...	...			
911 Deduct-Recoveries of Overpayments	...	...	...	(-)0.34	(-)100.00
	...	...			
Total-03	1,530.71	...			
	...	...	1,530.71	1,439.46	6.34
Total-2012	1,530.71	...			
	...	...	1,530.71	1,439.46	6.34

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

(Figures in *italics* represent Charged Expenditure)

Heads	Actuals for the year 2024-25		Total	Actual for 2023-24	Percentage Increase (+)/ Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)					
2013 Council of Ministers					
001 Direction and Administration	...	...	308.35	...	...
101 Salary of Ministers and Deputy Ministers	308.35	...	1,401.94	2,322.55	(-)39.64
108 Tour Expenses	...	...	224.60	195.56	14.85
800 Other Expenditure	224.60	...	...	195.62	(-)100.00
911 Deduct-Recoveries of Overpayments	...	...	(-)6.78	(-)2.10	222.86
Total-2013	...	...	1,928.11	2,711.63	(-)28.89
	1,928.11	...	1,928.11	2,711.63	(-)28.89
2014 Administration of Justice					
001 Direction and Administration	...	...	1,124.27	...	...
102 High Courts	1,124.27	...	15,334.97	11,941.87	28.41
103 Special Courts	15,334.97	...	2,208.45	1,585.46	39.29
105 Civil and Session Courts	...	...	1,07,516.24	79,325.34	35.54
108 Criminal Courts	2,208.45	...	2,951.41	2,458.36	20.06
112 Official Receivers	...	...	128.63	120.02	7.17
114 Legal Advisers and Counsels	1,07,516.24	...	10,725.27	10,179.05	5.37

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

(Figures in *italics* represent Charged Expenditure)

Heads	Actuals for the year 2024-25		Total	Actual for 2023-24	Percentage Increase (+)/ Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)					
2014 Administration of Justice - conclud.					
116 State Administrative Tribunals	...	...	248.47	576.15	(-)56.87
	248.47	...			
117 Family Courts	...	...	3,332.15	2,412.53	38.12
	3,332.15	...			
800 Other Expenditure	...	...	...	2,559.16	(-)100.00
	...	...			
911 Deduct-Recoveries of Overpayments	(-)1.58	...	(-)42.57	(-)40.17	5.97
	(-)40.99	...			
912 Deduct - Recoveries of Unspent Balance	(-)1.07	...	(-)1.07	(-)7.18	(-)85.10
	...	...			
Total-2014	15,332.32	...			
	1,28,193.90	...	1,43,526.22	1,11,110.59	29.17
2015 Elections					
102 Electoral Officers	...	...	2,634.33	2,285.47	15.26
	2,634.33	...			
103 Preparation and Printing of Electoral Rolls	...	...	3,087.18	3,266.20	(-)5.48
	3,087.18	...			
104 Charges for conduct of elections for Lok Sabha and State/Union Territory Legislative Assemblies when held simultaneously	...	...	1,05,454.96	10,795.41	876.85
	1,05,454.96	...			
105 Charges for conduct of elections to Parliament	...	...	3.24	...	...
	3.24	...			
106 Charges for conduct of elections to State/Union Territory Legislature	...	...	733.09	185.84	294.47
	733.09	...			
108 Issue of Photo Identity - Cards to Voters	...	...	6,906.49	2,442.53	182.76
	6,906.49	...			
911 Deduct-Recoveries of overpayments	...	...	(-)10,005.38	(-)2.88	347309.03
	(-)10,005.38	...			

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

(Figures in *italics* represent Charged Expenditure)

Heads	Actuals for the year 2024-25			Actual for 2023-24	Percentage Increase (+)/ Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
2015 Elections - <i>concl.</i>					
912 Deduct - Recoveries of Unspent Balance	...	...	(-)0.99	(-)43.08	(-)97.70
Total-2015	...	...			
	1,08,812.92	...	1,08,812.92	18,929.49	474.83
Total-Organs of State	17,143.85	...			
	2,46,300.13	...	2,63,443.98	1,42,326.21	85.10
(b) Fiscal Services					
(ii) Collection of Taxes on Property and Capital transactions					
2029 Land Revenue					
001 Direction and Administration	...	...	1,951.55	3,182.16	(-)38.67
	1,951.55	...			
003 Training	...	...	130.64	145.97	(-)10.50
	130.64	...			
102 Survey and Settlement Operations	...	...	11,169.62	11,143.59	0.23
	11,169.62	...			
800 Other Expenditure	...	...	...	1.03	(-)100.00
	...	...			
911 Deduct-Recoveries of overpayments	...	...	(-)1.62	(-)2.35	(-)31.06
	(-)1.62	...			
Total-2029	...	...			
	13,250.19	...	13,250.19	14,470.40	(-)8.43
2030 Stamps and Registration					
01 Stamps-Judicial					

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

(Figures in *italics* represent Charged Expenditure)

Heads	Actuals for the year 2024-25		Total	Actual for 2023-24	Percentage Increase (+)/ Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)					
2030 Stamps and Registration - <i>concl.</i>					
912 Deduct - Recoveries of Unspent Balance	...	...	(-)0.46	(-)1.44	(-)68.06
	(-)0.46	...			
Total-01	...	...			
	(-)0.46	...	(-)0.46	(-)1.44	(-)31.94
02 Stamps-Non-Judicial					
101 Cost of Stamps	...	...	3,653.43	...	...
	3,653.43	...			
912 Deduct - Recoveries of Unspent Balance	...	...	(-)0.02	...	...
	(-)0.02	...			
Total-02	...	...			
	3,653.41	...	3,653.41	...	...
03 Registration					
001 Direction and Administration	...	...	23,807.23	20,589.27	15.63
	23,807.23	...			
911 Deduct-Recoveries of Overpayments	...	...	(-)3.89	(-)11.63	(-)66.55
	(-)3.89	...			
912 Deduct - Recoveries of Unspent Balance	...	...	...	(-)0.26	(-)100.00
	...	...			
Total-03	...	...			
	23,803.34	...	23,803.34	20,577.38	15.68
Total-2030	...	...			
	27,456.29	...	27,456.29	20,575.94	33.44
Total-Collection of Taxes on Property and Capital transactions	...	...			
	40,706.48	...	40,706.48	35,046.34	16.15
(iii) Collection of Taxes on Commodities and Services					

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

(Figures in *italics* represent Charged Expenditure)

Heads	Actuals for the year 2024-25		Total	Actual for 2023-24	Percentage Increase (+)/ Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)					
2039 State Excise					
001 Direction and Administration	26,159.21	...	26,159.21	12,999.40	101.23
911 Deduct-Recoveries of Overpayments	(-)4.22	...	(-)4.22	(-)5.72	(-)26.22
912 Deduct - Recoveries of Unspent Balance	...	...	...	...	...
Total-2039	26,154.99	...	26,154.99	12,993.68	101.29
2040 Taxes on Sales, Trade etc.					
001 Direction and Administration	45,641.86	...	45,641.86	40,577.94	12.48
003 Training	2.65	...	2.65	5.14	(-)48.44
911 Deduct Recoveries of Overpayments	(-)13.11	...	(-)13.11	(-)15.34	(-)14.54
Total-2040	45,631.40	...	45,631.40	40,567.74	12.48
2041 Taxes on Vehicles					
001 Direction and Administration	15,197.72	...	15,197.72	13,123.84	15.80
911 Deduct-Recoveries of Overpayments	(-)4.03	...	(-)4.03	(-)14.37	(-)71.96
Total-2041	15,193.69	...	15,193.69	13,109.47	15.90

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

(Figures in *italics* represent Charged Expenditure)

Heads	Actuals for the year 2024-25		Total	Actual for 2023-24	Percentage Increase (+)/ Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)					
2045 Other Taxes and Duties on Commodities and Services					
103 Collection Charges-Electricity Duty	980.58	...	980.58	918.88	6.71
Total-2045	980.58	...	980.58	918.88	6.71
Total-Collection of Taxes on Commodities and Services	87,960.66	...	87,960.66	67,589.77	30.14
Total-Fiscal Services	1,28,667.14	...	1,28,667.14	1,02,636.11	25.36
(c) Interest Payments and Servicing of Debt					
2049 Interest Payments					
01 Interest on Internal Debt					
101 Interest on Market Loans	28,59,041.50	...	28,59,041.50	24,94,329.85	14.62
115 Interest on Ways and Means Advances from Reserve Bank of India	30,331.87	...	30,331.87	15,835.85	91.54
123 Interest on Special Securities issued to National Small Savings Fund of the Central Government by State Government	63,623.51	...	63,623.51	74,962.90	(-)15.13
200 Interest on Other Internal Debts	1,16,283.45	...	1,16,283.45	1,10,857.97	4.89
305 Management of Debt	10,445.65	...	10,445.65	9,132.28	14.38
911 Deduct - Recoveries of Overpayments	...	...	...	(-)28.78	(-)100.00

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

(Figures in *italics* represent Charged Expenditure)

Heads	Actuals for the year 2024-25			Actual for 2023-24	Percentage Increase (+)/ Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
2049 Interest Payments - <i>contd.</i>					
	Total-01	30,79,725.98	...		
		...	...	30,79,725.98	27,05,090.07
					13.85
03 Interest on Small Savings Provident Funds etc.					
104 Interest on State Provident Funds		73,393.73	...	73,393.73	73,624.57
		...	...		(-)0.31
108 Interest on Insurance and Pension Fund		84,743.31	...	84,743.31	71,101.64
		...	...		19.19
109 Interest on Special Deposits and Accounts		202.00	...	202.00	190.00
		...	...		6.32
	Total-03	1,58,339.04	...		
		...	...	1,58,339.04	1,44,916.21
					9.26
04 Interest on Loans and Advances from Central Government					
101 Interest on Loans for State/Union Territory Plan Schemes		86,486.26	...	86,486.26	92,074.71
		...	...		(-)6.07
104 Interest on Loans for Non-Plan Schemes		97.26	...	97.26	131.70
		...	...		(-)26.15
109 Interest on State Plan Loans Consolidated in terms of Recommendations of the 12th Finance Commission		...	...	...	1,106.20
		...	...		(-)100.00
911 Deduct-Recoveries of overpayments		(-)40,828.24	...	(-)40,828.24	...
		...	...		...
	Total-04	45,755.28	...		
		...	...	45,755.28	93,312.61
					(-)50.97
05 Interest on Reserve Funds					
105 Interest on General and other Reserve Funds		12,892.65	...	12,892.65	...
		...	...		...

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

(Figures in *italics* represent Charged Expenditure)

Heads	Actuals for the year 2024-25			Actual for 2023-24	Percentage Increase (+)/ Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
2049 Interest Payments - <i>concl.</i>					
	Total-05	12,892.65	...		
		...	...	12,892.65	...
60 Interest on Other Obligations					
701 Miscellaneous		...	...	...	4,796.87
		...	...		(-)100.00
	Total-60	...	...		
		...	...	...	4,796.87
		...	...		(-)100.00
	Total-2049	32,96,712.95	...		
		...	...	32,96,712.95	29,48,115.76
		...	...		11.82
	Total-Interest Payments and Servicing of Debt	32,96,712.95	...		
		...	...	32,96,712.95	29,48,115.76
		...	...		11.82
(d) Administrative Services					
2051 Public Service Commission					
102 State Public Service Commission		4,022.51	...	4,022.51	4,969.48
		...	...		(-)19.06
911 Deduct-Recoveries of Overpayments		(-)1.64	...	(-)1.64	(-)14.14
		...	...		(-)88.40
912 Deduct - Recoveries of Unspent Balance		(-)221.54	...	(-)221.54	(-)71.37
		...	...		210.41
	Total-2051	3,799.33	...		
		...	...	3,799.33	4,883.97
		...	...		(-)22.21
2052 Secretariat - General Services					
090 Secretariat		...	...	5,36,788.83	4,12,933.02
		5,36,788.83	...		29.99

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

(Figures in *italics* represent Charged Expenditure)

Heads	Actuals for the year 2024-25		Total	Actual for 2023-24	Percentage Increase (+)/ Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)					
2052 Secretariat - General Services - <i>concl.</i>					
092 Other Offices	9,603.17	...	9,603.17	23,804.24	(-)59.66
911 Deduct Recoveries of Overpayments	(-)112.37	...	(-)112.37	(-)3.76	2888.56
912 Deduct - Recoveries of Unspent Balance	(-)74.49	...	(-)74.49	(-)308.74	(-)75.87
Total-2052	5,46,205.14	...	5,46,205.14	4,36,424.76	25.15
2053 District Administration					
093 District Establishments	17,928.38	...	17,938.38	16,200.66	10.73
094 Other Establishments	1,25,201.94	...	1,25,201.94	1,13,419.08	10.39
800 Other Expenditure	101.56	...	101.56	18.42	451.36
911 Deduct-Recoveries of overpayments	(-)40.59	...	(-)40.59	(-)83.62	(-)51.46
912 Deduct - Recoveries of Unspent Balance	(-)0.01	...	(-)0.01	(-)0.01	...
Total-2053	1,43,191.28	...	1,43,201.28	1,29,554.53	10.53
2054 Treasury and Accounts Administration					
001 Direction and Administration	4,854.41	...	4,854.41	4,650.92	4.38
095 Directorate of Accounts and Treasuries	1,503.35	...	1,503.35	1,748.75	(-)14.03

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

(Figures in *italics* represent Charged Expenditure)

Heads	Actuals for the year 2024-25		Total	Actual for 2023-24	Percentage Increase (+)/ Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)					
2054 Treasury and Accounts Administration - conclud.					
096 Pay and Accounts Offices	1,577.64	...	1,577.64	1,478.17	6.73
097 Treasury Establishment	18,833.66	...	18,833.66	17,940.06	4.98
098 Local Fund Audit	12,195.18	...	12,195.18	11,241.83	8.48
911 Deduct-Recoveries of Overpayments	(-)2.97	...	(-)2.97	(-)2.34	26.92
912 Deduct - Recoveries of Unspent Balance	(-)0.48	...	(-)0.48	(-)0.28	71.43
Total-2054	38,960.79	...	38,960.79	37,057.11	5.14
2055 Police					
001 Direction and Administration	33,523.48	...	33,523.48	34,013.26	(-)1.44
003 Education and Training	7,627.00	...	7,627.00	6,571.25	16.07
101 Criminal Investigation and Vigilance	33,147.87	...	33,147.87	32,338.65	2.50
104 Special Police	1,22,783.71	...	1,22,783.71	1,18,417.52	3.69
109 District Police	5,20,742.48	...	5,20,742.48	4,91,947.45	5.85
111 Railway Police	11,281.82	...	11,281.82	10,661.40	5.82
113 Welfare of Police Personnel	973.20	...	973.20	889.85	9.37

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

(Figures in *italics* represent Charged Expenditure)

Heads	Actuals for the year 2024-25		Total	Actual for 2023-24	Percentage Increase (+)/ Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)					
2055 Police - conclud.					
114 Wireless and Computers	9,278.25	...	9,278.25	7,474.27	24.14
115 Modernisation of Police Force	...	...	...	17.80	(-)100.00
116 Forensic Science	1,579.15	...	1,579.15	1,422.02	11.05
117 Internal Security	8,739.39	1,325.66	10,065.05	9,645.98	4.34
800 Other Expenditure	264.39	...	264.39	383.19	(-)31.00
911 Deduct-Recoveries of overpayments	(-)107.51	...	(-)107.51	(-)71.83	49.67
912 Deduct - Recoveries of Unspent Balance	(-)0.26	...	(-)0.26	(-)2.47	(-)89.47
Total-2055	7,49,832.97	1,325.66	7,51,158.63	7,13,708.34	5.25
2056 Jails					
001 Direction and Administration	759.68	...	759.68	841.96	(-)9.77
003 Training	338.78	...	338.78	174.99	93.60
101 Jails	20,917.46	...	20,917.46	17,706.45	18.13
102 Jail Manufactures	51.43	...	51.43	39.73	29.45
911 Deduct-Recoveries of Overpayments	(-)3.18	...	(-)3.18	(-)5.11	(-)37.77

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

(Figures in *italics* represent Charged Expenditure)

Heads	Actuals for the year 2024-25			Actual for 2023-24	Percentage Increase (+)/ Decrease (-) during the year	
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
2056 Jails - conclud.	Total-2056	...	...	22,064.17	18,758.02	17.63
2058 Stationery and Printing						
001 Direction and Administration		...	...	334.92	263.81	26.96
101 Purchase and Supply of Stationery Stores		...	...	6.74	...	...
103 Government Presses		...	...	2,886.26	2,659.17	8.54
104 Cost of Printing by Other Sources		...	...	144.40	200.14	(-)27.85
	Total-2058	...	...	3,372.32	3,123.12	7.98
2059 Public Works						
01 Office Buildings						
051 Construction		...	...	57.08	...	...
053 Maintenance and Repairs		...	...	1,863.47	1,634.62	14.00
	Total-01	...	...	1,920.55	1,634.62	17.49
80 General						
001 Direction and Administration		...	...	28,501.16	26,475.69	7.65

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

(Figures in *italics* represent Charged Expenditure)

Heads	Actuals for the year 2024-25		Total	Actual for 2023-24	Percentage Increase (+)/ Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)					
2059 Public Works - <i>concl.</i>					
051 Construction	...	...	1,133.10	515.33	119.88
911 Deduct-Recoveries of Overpayments	...	...	(-)7.31	(-)3.71	97.04
Total-80	...	...	29,626.95	26,987.31	9.78
Total-2059	...	...	31,547.50	28,621.93	10.22
2062 Vigilance					
103 Lokayukta/Up-Lokayukta	...	...	992.25	1,000.27	(-)0.80
104 Vigilance Commission of State/UT	...	...	408.76	430.21	(-)4.99
105 Other Vigilance Agencies	...	...	26,176.50	35,765.56	(-)26.81
911 Deduct-Recoveries of Overpayments	...	...	(-)8.03	(-)17.29	(-)53.56
Total-2062	...	...	27,569.48	37,178.75	(-)25.85
2070 Other Administrative Services					
001 Direction and Administration	...	...	3,041.11	...	...
003 Training	...	...	323.55	681.01	(-)52.49
107 Home Guards	...	...	1,220.19	1,293.56	(-)5.67

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

(Figures in *italics* represent Charged Expenditure)

Heads	Actuals for the year 2024-25		Total	Actual for 2023-24	Percentage Increase (+)/ Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)					
2070 Other Administrative Services - <i>concl.</i>					
108 Fire Protection and Control	24,249.25	...	24,249.25	22,273.86	8.87
115 Guest Houses, Government Hostels etc.	3,648.05	...	3,648.05	4,225.56	(-)13.67
800 Other Expenditure	216.73	...	216.73	1,316.98	(-)83.54
911 Deduct- Recovery of Overpayments	(-)12.02	...	(-)12.02	(-)7.64	57.33
912 Deduct - Recoveries of Unspent Balance	(-)169.12	...	(-)169.12	...	...
Total-2070	32,517.74	...	32,517.74	29,783.33	9.18
Total-Administrative Services	15,95,261.39	1,325.66	16,00,396.38	14,39,093.86	11.21
(e) Pensions and Miscellaneous General Services					
2071 Pensions and Other Retirement Benefits					
01 Civil					
101 Superannuation and Retirement Allowances	13,10,618.75	...	13,10,697.53	12,10,129.69	8.31
102 Commuted value of Pensions	2,46,899.54	...	2,46,899.54	68,657.05	259.61
103 Compassionate allowance	1,780.13	...	1,780.13	1,903.10	(-)6.46
104 Gratuities	1,88,077.90	...	1,88,077.90	62,738.64	199.78

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

(Figures in *italics* represent Charged Expenditure)

Heads	Actuals for the year 2024-25		Total	Actual for 2023-24	Percentage Increase (+)/ Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)					
2071 Pensions and Other Retirement Benefits - <i>concl'd.</i>					
105 Family Pensions	...	...	5,48,265.69	5,15,035.94	6.45
106 Pensionary charges in respect of High Court Judges	736.35	...	736.35	979.80	(-)24.85
107 Contributions to Pensions and Gratuities	...	...	29.51	6.43	358.94
109 Pensions to Employees of State aided Educational Institutions	...	...	71,580.92	70,114.81	2.09
110 Pensions of Employees of Local Bodies	...	...	46,484.26	43,717.88	6.33
111 Pensions to Legislators	...	...	3,267.66	2,908.87	12.33
115 Leave Encashment Benefits	2.49	...	6,390.50	7,955.07	(-)19.67
117 Government Contribution for Defined Contribution Pension Scheme under National Pension System	...	...	2,63,141.44	1,76,329.81	49.23
119 Payment of Service Charges to National Securities Depository Limited under New Pension Scheme	...	...	477.03	...	...
800 Other Expenditure	...	...	9,382.68	11,837.85	(-)20.74
911 Deduct-Recoveries of overpayments	...	...	(-)1,993.96	(-)2,677.42	(-)25.53
912 Deduct - Recoveries of Unspent Balance	...	...	...	(-)0.69	(-)100.00
	...	...			
Total-01	817.62	...	26,95,217.18	21,69,636.83	24.22
	26,94,399.56	...	26,95,217.18	21,69,636.83	24.22
Total-2071	817.62	...	26,95,217.18	21,69,636.83	24.22
	26,94,399.56	...	26,95,217.18	21,69,636.83	24.22

Number of pensioners as on 31.03.2025 are 3,65,932 (Source : Director of Treasuries and Accounts, Andhra Pradesh).

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

(Figures in *italics* represent Charged Expenditure)

Heads	Actuals for the year 2024-25		Total	Actual for 2023-24	Percentage Increase (+)/ Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)					
2075 Miscellaneous General Services					
101 Pensions in lieu of resumed Jagirs,Lands, Territories etc.	56.15	...	56.15	43.54	28.96
795 Irrecoverable Loans written off	8.96	...	8.96	2.50	258.40
800 Other Expenditure	88.90	...	88.90	...	...
Total-2075	154.01	...	154.01	46.04	234.51
Total-Pensions and Miscellaneous General Services	817.62	...			
	26,94,553.57	...	26,95,371.19	21,69,682.87	24.23
Total-General Services	33,18,483.75				
	46,64,782.23	1,325.66	79,84,591.64	68,01,854.81	17.39
B Social Services					
(a) Education, Sports, Art and Culture					
2202 General Education					
01 Elementary Education					
101 Government Primary Schools	22,880.72	...	22,880.72	21,723.22	5.33
102 Assistance to Non-Government Primary Schools	17,218.65	...	17,218.65	17,643.16	(-)2.41
103 Assistance to Local Bodies for Primary Education	9,38,731.83	...	9,38,731.83	8,99,179.23	4.40

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

(Figures in *italics* represent Charged Expenditure)

Heads	Actuals for the year 2024-25		Total	Actual for 2023-24	Percentage Increase (+)/ Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)					
2202 General Education - <i>contd.</i>					
112 Pradhan Mantri Poshan Shakti Nirman (PM-Poshan)	50,270.63	22,987.77	73,258.40	58,247.31	25.77
190 Assistance to Public Sector and Other Undertakings	149.13	...	149.13	...	...
789 Special Component Plan for Scheduled Castes	2,335.33	4,010.28	6,345.61	7,552.52	(-)15.98
796 Tribal Area Sub-Plan	738.96	1,266.57	2,005.53	2,414.21	(-)16.93
800 Other Expenditure	...	...	...	173.01	(-)100.00
911 Deduct-Recoveries of overpayments	(-)60.92	...	(-)60.92	(-)82.36	(-)26.03
912 Deduct - Recoveries of Unspent Balance	(-)1.95	...	(-)1.95	(-)16.58	(-)88.24
Total-01	10,32,262.38	28,264.62	10,60,527.00	10,06,833.72	5.33
02 Secondary Education					
004 Research and Training	2,722.21	...	2,722.21	2,821.52	(-)3.52
105 Teachers Training	4,445.70	...	4,445.70	4,752.99	(-)6.47
106 Text Books	852.07	...	852.07	957.96	(-)11.05
107 Scholarships	35.39	...	35.39	18.58	90.47
108 Examinations	4,773.68	...	4,773.68	3,060.44	55.98

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

(Figures in *italics* represent Charged Expenditure)

Heads	Actuals for the year 2024-25			Actual for 2023-24	Percentage Increase (+)/ Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
2202 General Education - <i>contd.</i>					
109 Government Secondary Schools	1,37,627.03	83,143.73	2,20,770.76	2,06,444.43	6.94
110 Assistance to Non-Govt. Secondary Schools	38,039.32	...	38,039.32	39,778.31	(-)4.37
192 Assistance to Municipalities / Municipal Councils	74,028.42	...	74,028.42	69,773.82	6.10
196 Assistance to Zilla Parishads / District level Panchayats	9,11,572.26	...	9,11,572.26	8,19,672.64	11.21
789 Special Component Plan for Scheduled Castes	19,107.76	21,425.30	40,533.06	42,869.35	(-)5.45
796 Tribal Area Sub-Plan	7,653.81	6,971.77	14,625.58	8,727.78	67.58
800 Other Expenditure	65,902.04	...	65,902.04	50,838.73	29.63
911 Deduct-Recoveries of overpayments	(-)66.26	...	(-)66.26	(-)104.85	(-)36.80
912 Deduct - Recoveries of Unspent Balance	(-)156.64	...	(-)156.64	(-)40.46	287.15
Total-02	12,66,536.79	1,11,540.80	13,78,077.59	12,49,571.24	10.28
03 University and Higher Education					
001 Direction and Administration	2,363.97	...	2,363.97	2,096.51	12.76
102 Assistance to Universities	1,05,990.59	46.51	1,06,037.10	94,090.36	12.70
103 Government Colleges and Institutes	1,54,385.62	...	1,54,385.62	1,42,670.27	8.21

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

(Figures in *italics* represent Charged Expenditure)

Heads	Actuals for the year 2024-25		Total	Actual for 2023-24	Percentage Increase (+)/ Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)					
2202 General Education - <i>contd.</i>					
104 Assistance to Non-Government Colleges and Institutes	25,456.32	...	25,456.32	24,364.06	4.48
107 Scholarships	...	...	...	0.76	(-)100.00
112 Institutes of Higher Learning	758.23	...	758.23	5,550.90	(-)86.34
789 Special Component Plan for Scheduled Castes	80.63	...	80.63	59.15	36.31
911 Deduct-Recoveries of overpayments	(-)108.99	...	(-)108.99	(-)102.35	6.49
912 Deduct - Recoveries of Unspent Balance	(-)792.03	...	(-)792.03	(-)0.76	104114.47
Total-03	2,88,134.34	46.51	2,88,180.85	2,68,728.90	7.24
04 Adult Education					
001 Direction and Administration	1,897.14	...	1,897.14	1,721.85	10.18
200 Other Adult Educational Programmes	...	...	...	569.28	(-)100.00
789 Special Component Plan for Scheduled Castes	...	...	...	128.17	(-)100.00
796 Tribal Area Sub-Plan	...	...	...	68.57	(-)100.00
911 Deduct- Recoveries of Over Payments	(-)0.01	...	(-)0.01	(-)0.20	(-)95.00
Total-04	1,897.13	...	1,897.13	2,487.67	(-)23.74

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

(Figures in *italics* represent Charged Expenditure)

Heads	Actuals for the year 2024-25		Total	Actual for 2023-24	Percentage Increase (+)/ Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)					
2202 General Education - conclud.					
05 Language Development					
102 Promotion of Modern Indian Languages and Literature	...	...	149.39	178.93	(-)16.51
103 Sanskrit Education	...	...	3,475.79	3,223.56	7.82
911 Deduct-Recoveries of overpayments	...	...	(-)0.14	(-)0.09	55.56
Total-05	...	...	3,625.04	3,402.40	6.54
80 General					
001 Direction and Administration	...	...	28,487.33	34,118.41	(-)16.50
003 Training	...	...	3,284.93	2,716.65	20.92
789 Special Component Plan for Scheduled Castes	...	...	3.33	113.29	(-)97.06
796 Tribal Area Sub-Plan	...	...	3.33	78.02	(-)95.73
911 Deduct-Recoveries of overpayments	...	...	(-)1.21	(-)2.73	(-)55.68
912 Deduct - Recoveries of Unspent Balance	...	...	(-)772.12	...	...
Total-80	...	...	31,005.59	37,023.64	(-)16.25
Total-2202	...	...	26,23,461.27	25,68,047.57	7.60

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

(Figures in *italics* represent Charged Expenditure)

Heads	Actuals for the year 2024-25		Total	Actual for 2023-24	Percentage Increase (+)/ Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)					
2203 Technical Education					
001 Direction and Administration	...	...	1,347.86	1,007.03	33.85
102 Assistance to Universities for Technical Education	...	...	22,625.73	12,723.42	77.83
104 Assistance to Non-Government Technical Colleges and Institutes	...	...	58.11	56.76	2.38
105 Polytechnics	...	...	51,593.68	48,573.09	6.22
789 Special Component Plan for Scheduled Castes	...	...	166.75	117.62	41.77
796 Tribal Area Sub-Plan	...	...	146.86	91.05	61.30
911 Deduct - Recoveries of Overpayments	...	...	(-)3.60	(-)13.32	(-)72.97
912 Deduct - Recoveries of Unspent Balance	...	...	(-)2,457.07	(-)239.57	925.62
Total-2203	...	...	73,478.32	62,316.08	17.91
2204 Sports and Youth Services					
001 Direction and Administration	...	...	1,675.62	1,799.10	(-)6.86
101 Physical Education	...	...	1,035.86	347.33	198.24
102 Youth Welfare Programmes for Students	...	...	4,596.86	4,520.77	1.68
104 Sports and Games	...	...	4,263.92	13,400.34	(-)68.18

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

(Figures in *italics* represent Charged Expenditure)

Heads	Actuals for the year 2024-25		Total	Actual for 2023-24	Percentage Increase (+)/ Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)					
2204 Sports and Youth Services - <i>concl.</i>					
911 Deduct-Recoveries of overpayments	...	...	(-)1.52	(-)3.38	(-)55.03
912 Deduct - Recoveries of Unspent Balance	...	...	(-)27.60	(-)21.35	29.27
Total-2204	...	...			
	11,543.14	...	11,543.14	20,042.81	(-)42.41
2205 Art and Culture					
001 Direction and Administration	...	...	45.28	55.56	(-)18.50
101 Fine Arts Education	...	...	755.42	764.07	(-)1.13
102 Promotion of Arts and Culture	...	...	747.32	1,706.94	(-)56.22
103 Archaeology	...	...	629.94	607.42	3.71
104 Archives	...	...	452.56	477.66	(-)5.25
105 Public Libraries	...	...	4,692.10	4,614.98	1.67
107 Museums	...	...	219.15	205.12	6.84
789 Special Component Plan for Scheduled Castes	...	...	38.11	1.50	2440.67
796 Tribal Area Sub-Plan	...	...	12.00	8.00	50.00
911 Deduct-Recoveries of Overpayments	...	...	...	(-)7.70	(-)100.00

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

(Figures in *italics* represent Charged Expenditure)

Heads	Actuals for the year 2024-25		Total	Actual for 2023-24	Percentage Increase (+)/ Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)					
2205 Art and Culture - <i>concl.</i>					
912 Deduct - Recoveries of Unspent Balance	...	...	(-)148.43	(-)0.63	23460.32
Total-2205	...	...	7,443.45	8,432.92	(-)11.73
Total-Education, Sports, Art and Culture	...	...	27,15,926.18	26,58,839.38	7.41
(b) Health and Family Welfare					
2210 Medical and Public Health					
01 Urban Health Services-Allopathy					
001 Direction and Administration	...	...	3,22,091.48	3,85,421.45	(-)16.43
102 Employees State Insurance Scheme	...	...	20,780.19	21,444.87	(-)3.10
104 Medical Stores Depots	...	...	47,863.48	...	...
110 Hospitals and Dispensaries	...	...	1,43,557.84	1,72,134.89	(-)9.44
200 Other Health Schemes	...	...	877.91	986.78	(-)11.03
789 Special Component Plan for Scheduled Castes	...	...	63,918.46	51,479.62	24.16
796 Tribal Area Sub-Plan	...	...	11,917.13	18,097.83	(-)34.15
802 Interest or other payments to Grantor on unspent balances	...	...	3,258.13	...	...

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

(Figures in *italics* represent Charged Expenditure)

Heads	Actuals for the year 2024-25			Actual for 2023-24	Percentage Increase (+)/ Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
2210 Medical and Public Health - contd.					
911 Deduct-Recoveries of overpayments	...	...	(-)29.54	(-)21.30	38.69
912 Deduct - Recoveries of Unspent Balance	...	...	(-)1,148.67	(-)1,687.46	(-)31.93
Total-01	...	...	6,13,086.41	12,322.92	6,25,409.33
02 Urban Health Services-Other Systems of medicine					
001 Direction and Administration	...	...	10,501.39	2,012.19	12,513.58
101 Ayurveda	...	...	2,117.10	2,117.10	717.13
102 Homeopathy	...	...	2,059.87	2,059.87	2,423.21
103 Unani	...	...	296.61	296.61	2,264.45
789 Special Component Plan for Scheduled Castes	...	...	136.67	136.67	2,059.87
796 Tribal Area Sub-Plan	...	...	186.67	186.67	2,264.45
911 Deduct-Recoveries of overpayments	...	...	(-)8.14	(-)8.14	2,264.45
912 Deduct - Recoveries of Unspent Balance	...	...	...	...	(-)9.03
Total-02	...	...	15,290.17	2,497.19	17,787.36
03 Rural Health Services-Allopathy					

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

(Figures in *italics* represent Charged Expenditure)

Heads	Actuals for the year 2024-25			Actual for 2023-24	Percentage Increase (+)/ Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
2210 Medical and Public Health - contd.					
101 Health Sub-Centres	...	...	17,811.00	13,582.56	31.13
103 Primary Health Centres	1,18,286.74	12,150.64	1,30,437.38	1,29,243.91	0.92
104 Community Health Centres	...	...	575.00	...	...
110 Hospitals and Dispensaries	...	...	8,553.17	14,514.07	(-)41.07
911 Deduct-Recoveries of Overpayments	(-)33.72	...	(-)33.72	(-)20.29	66.19
912 Deduct - Recoveries of Unspent Balance	...	...	...	(-)20.00	(-)100.00
Total-03	1,18,253.02	39,089.81	1,57,342.83	1,57,300.25	0.03
04 Rural Health Services-Other Systems of medicine					
101 Ayurveda	330.93	...	330.93	3,440.21	(-)90.38
102 Homeopathy	167.25	...	167.25	1,643.18	(-)89.82
103 Unani	50.75	...	50.75	515.87	(-)90.16
911 Deduct-Recoveries of Overpayments	(-)0.22	...	(-)0.22	(-)0.02	1000.00
Total-04	548.71	...	548.71	5,599.24	(-)90.20
05 Medical Education, Training and Research					

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

(Figures in *italics* represent Charged Expenditure)

Heads	Actuals for the year 2024-25			Actual for 2023-24	Percentage Increase (+)/ Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
2210 Medical and Public Health - <i>contd.</i>					
101 Ayurveda	...	...	1,070.79	1,011.84	5.83
102 Homeopathy	...	...	2,149.33	1,783.88	20.49
103 Unani	...	...	155.21	125.39	23.78
105 Allopathy	...	...	1,35,293.89	1,11,492.33	21.35
911 Deduct-Recoveries of overpayments	...	...	(-)70.07	(-)91.10	(-)23.08
912 Deduct - Recoveries of Unspent Balance	...	...	...	(-)36.00	(-)100.00
Total-05	...	...			
	1,38,599.15	...	1,38,599.15	1,14,286.34	21.27
06 Public Health					
001 Direction and Administration	...	...	26,238.52	19,951.13	31.51
101 Prevention and Control of diseases	...	...	39,341.02	39,082.07	0.66
104 Drug Control	...	...	2,265.65	2,058.46	10.21
106 Manufacture of Sera/Vaccine	...	...	2,081.61	1,940.95	7.25
113 Public Health Publicity	...	...	447.89	429.73	4.23
911 Deduct-Recoveries of Overpayments	...	...	(-)159.28	(-)16.86	844.72

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

(Figures in *italics* represent Charged Expenditure)

Heads	Actuals for the year 2024-25			Actual for 2023-24	Percentage Increase (+)/ Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
2210 Medical and Public Health - <i>concl.</i>					
912 Deduct - Recoveries of Unspent Balance	...	...	(-)448.57	(-)236.63	89.57
	(-)448.57	...			
Total-06	...	...			
	69,766.84	3.00	69,769.84	63,208.85	10.38
80 General					
001 Direction and Administration	...	...	607.03	...	...
	607.03	...			
789 Special Component Plan for Scheduled Castes	...	...	9,713.81	7,092.58	36.96
	9,713.81	...			
796 Tribal Area Sub-Plan	...	...	3,189.16	2,111.88	51.01
	3,189.16	...			
800 Other Expenditure	...	...	...	588.81	(-)100.00
	...	...			
911 Deduct-Recoveries of Overpayments	...	...	(-)0.21	(-)0.04	425.00
	(-)0.21	...			
912 Deduct - Recoveries of Unspent Balance	...	...	(-)471.69	(-)7,632.56	(-)93.82
	(-)471.69	...			
Total-80	...	...	13,038.10	2,160.67	503.43
	13,038.10	...	13,038.10	2,160.67	503.43
Total-2210	...	...			
	9,68,582.40	53,912.92	10,22,495.32	9,96,895.97	2.57
2211 Family Welfare					
101 Rural Family Welfare Services	...	...	31,624.77	30,427.48	3.93
	31,624.77	...			
103 Maternity and Child Health	...	...	34,098.60	31,669.55	7.67
	30,580.47	3,518.13			

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

(Figures in *italics* represent Charged Expenditure)

Heads	Actuals for the year 2024-25			Actual for 2023-24	Percentage Increase (+)/ Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
2211 Family Welfare - <i>concl.</i>					
104 Transport	...	...	5.79	5.65	2.48
108 Selected Area Programmes(Including India Population Project))	...	...	1,478.29	1,319.99	11.99
200 Other Services and Supplies	...	...	2,42,779.68	2,46,710.63	(-)1.59
789 Special Component Plan for Scheduled Castes	...	...	46,083.43	46,709.52	(-)1.34
796 Tribal Area Sub-Plan	...	...	16,308.61	18,510.02	(-)11.89
911 Deduct-Recoveries of overpayments	...	...	(-)15.76	(-)18.74	(-)15.90
912 Deduct - Recoveries of Unspent Balance	...	...	(-)47.72	(-)94.20	(-)49.34
Total-2211	...	...			
	2,17,541.37	1,54,774.32	3,72,315.69	3,75,239.90	(-)0.78
Total-Health and Family Welfare	...	...			
	11,86,123.77	2,08,687.24	13,94,811.01	13,72,135.87	1.65
(c) Water Supply, Sanitation, Housing and Urban Development					
2215 Water Supply and Sanitation					
01 Water Supply					
001 Direction and Administration	...	...	7,566.43	7,156.03	5.74
101 Urban Water Supply Programmes	...	...	133.57	153.09	(-)12.75

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

(Figures in *italics* represent Charged Expenditure)

Heads	Actuals for the year 2024-25			Actual for 2023-24	Percentage Increase (+)/ Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
2215 Water Supply and Sanitation - conclud.					
102 Rural Water Supply Programmes	40,094.24	5,775.55	45,869.79	37,447.35	22.49
196 Assistance to Zilla Parishads	3,040.00	...	3,040.00	4,261.18	(-)28.66
789 Special Component Plan for Scheduled Castes	3,265.55	1,482.51	4,748.06	3,415.81	39.00
796 Tribal Area Sub-Plan	817.22	293.68	1,110.90	932.16	19.17
911 Deduct-Recovery of Overpayments	(-)9.07	...	(-)9.07	(-)35.38	(-)74.36
Total-01	54,907.94	7,551.74	62,459.68	53,330.24	17.12
Total-2215	54,907.94	7,551.74	62,459.68	53,330.24	17.12
2216 Housing					
02 Urban Housing					
190 Assistance to Public Sector and Other Undertakings	...	32,904.53	32,904.53	4,36,486.00	(-)92.46
789 Special Component Plan for Scheduled Castes	...	...	...	1,06,867.12	(-)100.00
796 Tribal Area Sub-Plan	...	...	...	20,163.79	(-)100.00
Total-02	...	32,904.53	32,904.53	5,63,516.91	(-)94.16
03 Rural Housing					

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

(Figures in *italics* represent Charged Expenditure)

Heads	Actuals for the year 2024-25		Total	Actual for 2023-24	Percentage Increase (+)/ Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)					
2216 Housing - conclud.					
101 Weaker Section Housing Programme	26,106.70	...	26,106.70	19,248.93	35.63
104 Housing Co-operatives	9,214.67	18,526.71	27,741.38	...	...
190 Assistance to Public Sector and Other Undertakings	...	...	...	52,118.41	(-)100.00
789 Special Component Plan for Scheduled Castes	...	8,449.29	8,449.29	6,373.26	32.57
796 Tribal Area Sub-Plan	2,832.67	...	2,832.67	4,974.74	(-)43.06
800 Other Expenditure	...	...	...	41,240.17	(-)100.00
912 Deduct - Recoveries of Unspent Balance	...	...	...	(-)1,141.49	(-)100.00
Total-03	38,154.04	26,976.00	65,130.04	1,22,814.02	(-)46.97
05 General Pool Accommodation					
053 Maintenance and Repairs	238.58	...	297.89	308.37	(-)3.40
Total-05	238.58	...	297.89	308.37	(-)3.40
Total-2216	38,213.35	59,880.53	98,332.46	6,86,639.30	(-)85.68
2217 Urban Development					
01 State Capital Development					

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

(Figures in *italics* represent Charged Expenditure)

Heads	Actuals for the year 2024-25			Actual for 2023-24	Percentage Increase (+)/ Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
2217 Urban Development - <i>contd.</i>					
191 Assistance to Local Bodies,Corporations, Urban Development Authorities, Town Improvement Boards etc.	29,182.10	...	29,182.10	79,073.34	(-)63.09
800 Other Expenditure	...	...	...	5,641.93	(-)100.00
	...	...			
Total-01	29,182.10	...	29,182.10	84,715.27	(-)65.55
03 Integrated Development of Small and Medium Towns					
191 Assistance to Local Bodies,Corporations, Urban Development Authorities, Town Improvement Boards etc.	37,514.22	...	37,514.22	1,03,503.65	(-)63.76
912 Deduct - Recoveries of Unspent Balance	...	...	...	(-)10.88	(-)100.00
	...	...			
Total-03	37,514.22	...	37,514.22	1,03,492.77	(-)63.75
05 Other Urban Developement Schemes					
001 Direction and Administration	1,393.84	...	1,393.84	1,536.20	(-)9.27
191 Assistance to Local Bodies,Corporations, Urban Development Authorities, Town Improvement Boards etc.	127.22	...	127.22	3,192.67	(-)96.02
911 Deduct - Recoveries of Over Payments	(-)0.30	...	(-)0.30	(-)0.30	...
912 Deduct - Recoveries of Unspent Balance	(-)4.17	...	(-)4.17	...	...
	...	...			
Total-05	1,516.59	...	1,516.59	4,728.57	(-)67.93

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

(Figures in *italics* represent Charged Expenditure)

Heads	Actuals for the year 2024-25		Total	Actual for 2023-24	Percentage Increase (+)/ Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)					
2217 Urban Development - conclud.					
80 General					
001 Direction and Administration	2,57,636.00	419.99	2,58,055.99	2,34,519.74	10.04
191 Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards etc.	44,578.26	43,481.31	88,059.57	2,37,273.48	(-)62.89
192 Assistance to Municipalities	...	29,535.20	29,535.20	45,114.42	(-)34.53
193 Assistance to Nagar Panchayats	...	5,349.08	5,349.08	7,547.18	(-)29.12
789 Special Component Plan for Scheduled Castes	1,566.68	...	1,566.68	8,556.85	(-)81.69
796 Tribal Area Sub-Plan	...	...	...	515.14	(-)100.00
800 Other Expenditure	...	...	...	9,713.57	(-)100.00
802 Interest or other payments to Grantor on unspent balances	2,072.44	...	2,072.44	...	...
911 Deduct Recoveries of Overpayments	(-)76.85	...	(-)76.85	(-)102.06	(-)24.70
912 Deduct - Recoveries of Unspent Balance	(-)10,524.12	...	(-)10,524.12	(-)36,635.30	(-)71.27
Total-80	2,95,252.41	78,785.58	3,74,037.99	5,06,503.02	(-)26.15
Total-2217	3,63,465.32	78,785.58	4,42,250.90	6,99,439.63	(-)36.77
Total-Water Supply, Sanitation, Housing and Urban Development	238.58	...	...	...	...
	4,56,586.61	1,46,217.85	6,03,043.04	14,39,409.17	(-)58.10

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

(Figures in *italics* represent Charged Expenditure)

Heads	Actuals for the year 2024-25		Total	Actual for 2023-24	Percentage Increase (+)/ Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)					
(d) Information and Broadcasting					
2220 Information and Publicity					
01 Films					
105 Production of Films	...	...	396.67	1,190.00	(-)66.67
912 Deduct - Recoveries of Unspent Balance	...	...	...	(-)0.81	(-)100.00
Total-01	...	...	396.67	1,189.19	(-)66.64
60 Others					
001 Direction and Administration	...	...	7,259.10	7,834.58	(-)7.35
101 Advertising and Visual Publicity	...	...	12,337.09	15,448.07	(-)20.14
103 Press Information Services	...	...	49.36	148.56	(-)66.77
800 Other Expenditure	...	...	...	696.85	(-)100.00
911 Deduct - Recoveries of Over Payments	...	...	(-)0.08	(-)2.10	(-)96.19
Total-60	...	...	19,645.47	24,125.96	(-)18.57
Total-2220	...	...	20,042.14	25,315.15	(-)20.83

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

(Figures in *italics* represent Charged Expenditure)

Heads	Actuals for the year 2024-25			Actual for 2023-24	Percentage Increase (+)/ Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
Total-Information and Broadcasting	...	...			
	20,042.14	...	20,042.14	25,315.15	(-)20.83
(e) Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities					
2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities					
01 Welfare of Scheduled Castes					
001 Direction and Administration	...	...	14,847.55	10,124.13	46.66
	14,247.55	600.00			
102 Economic Development	...	...	4,59,408.62	2,36,737.46	94.06
	4,55,295.25	4,113.37			
190 Assistance to Public Sector and Other Undertakings	...	...	1,34,868.12	2,87,668.05	(-)53.12
	1,34,868.12	...			
277 Education	...	...	1,43,665.28	95,465.08	50.49
	1,43,665.28	...			
283 Housing	...	...	320.40	48.94	554.68
	320.40	...			
800 Other Expenditure	...	...	343.34	27,999.55	(-)98.77
	343.34	...			
911 Deduct-Recoveries of overpayments	...	...	(-)35.23	(-)45.60	(-)22.74
	(-)35.23	...			
912 Deduct - Recoveries of Unspent Balance	...	...	(-)45.70	(-)4,909.60	(-)99.07
	(-)45.70	...			
Total-01	...	...			
	7,48,659.01	4,713.37	7,53,372.38	6,53,088.01	15.36
02 Welfare of Scheduled Tribes					

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

(Figures in *italics* represent Charged Expenditure)

Heads	Actuals for the year 2024-25		Total	Actual for 2023-24	Percentage Increase (+)/ Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)					
2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities - <i>contd.</i>	...	...	6,454.01	5,920.31	9.01
001 Direction and Administration	6,454.01	...			
102 Economic Development	...	...	1,97,523.91	1,05,455.06	87.31
190 Assistance to Public Sector and Other Undertakings	1,88,878.65	8,645.26			
277 Education	...	...	38,019.73	61,213.60	(-)37.89
282 Health	38,019.73	...			
911 Deduct-Recoveries of overpayments	...	...	1,23,827.31	1,09,091.78	13.51
912 Deduct - Recoveries of Unspent Balance	1,12,688.12	11,139.19			
	...	...	1,888.00	1,875.68	0.66
	1,888.00	...			
	...	...	(-)215.81	(-)23.25	828.22
	(-)215.81	...			
	...	...	(-)10.56	(-)9,934.68	(-)99.89
	(-)10.56	...			
Total-02	...	...	3,67,486.59	2,73,598.50	34.32
	3,47,702.14	19,784.45			
03 Welfare of Backward Classes					
001 Direction and Administration	...	...	4,115.82	3,621.76	13.64
102 Economic Development	4,115.82	...			
190 Assistance to Public Sector and Other Undertakings	...	...	10,02,554.14	5,68,148.55	76.46
277 Education	10,02,554.14	...			
	...	...	2,41,945.84	8,72,020.93	(-)72.25
	2,41,945.84	...			
	...	...	60,372.67	67,895.88	(-)11.08
	60,372.67	...			

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

(Figures in *italics* represent Charged Expenditure)

Heads	Actuals for the year 2024-25		Total	Actual for 2023-24	Percentage Increase (+)/ Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)					
2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities - <i>contd.</i>	...	...	(-)34.23	(-)36.61	(-)6.50
911 Deduct-Recoveries of overpayments	(-)34.23	...			
912 Deduct - Recoveries of Unspent Balance	...	...	(-)306.92	(-)1,275.89	(-)75.94
	(-)306.92	...			
Total-03	...	...			
	13,08,647.32	...	13,08,647.32	15,10,374.62	(-)13.36
04 Welfare of Minorities					
001 Direction and Administration	...	...	1,195.35	1,055.14	13.29
	1,195.35	...			
102 Economic Development	...	...	1,79,786.17	1,23,435.37	45.65
	1,78,217.84	1,568.33			
190 Assistance to Public Sector and Other Undertakings	...	...	35,272.76	54,376.48	(-)35.13
	35,272.76	...			
277 Education	...	...	783.32	522.44	49.93
	783.32	...			
911 Deduct-Recoveries of Overpayments	...	...	(-)0.15	(-)0.55	(-)72.73
	(-)0.15	...			
912 Deduct - Recoveries of Unspent Balance	...	...	(-)3,558.13	(-)11,769.40	(-)69.77
	(-)3,558.13	...			
Total-04	...	...			
	2,11,910.99	1,568.33	2,13,479.32	1,67,619.48	27.36
80 General					
190 Assistance to Public Sector and Other Undertakings	...	...	9,62,037.20	10,16,767.79	(-)5.38
	9,62,037.20	...			

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

(Figures in *italics* represent Charged Expenditure)

Heads	Actuals for the year 2024-25		Total	Actual for 2023-24	Percentage Increase (+)/ Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)					
2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities - <i>concl.</i>	...	...	1,423.35	278.04	411.92
800 Other Expenditure	1,423.35	...			
911 Deduct-Recoveries of Overpayments	...	...	...	(-)5.50	(-)100.00
	...	...			
912 Deduct - Recoveries of Unspent Balance	...	...	(-)480.37	(-)13,600.38	(-)96.47
	(-)480.37	...			
Total-80	...	...			
	9,62,980.18	...	9,62,980.18	10,03,439.95	(-)4.03
Total-2225	...	...			
	35,79,899.64	26,066.15	36,05,965.79	36,08,120.56	(-)0.06
Total-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	...	...			
	35,79,899.64	26,066.15	36,05,965.79	36,08,120.56	(-)0.06
(f) Labour and Labour welfare					
2230 Labour, Employment and Skill Development					
01 Labour					
001 Direction and Administration	...	...	5,136.04	4,888.39	5.07
	5,136.04	...			
101 Industrial Relations	...	...	451.68	412.10	9.60
	451.68	...			
102 Working Conditions and Safety	...	...	2,457.87	2,440.38	0.72
	2,457.87	...			
103 General Labour Welfare	...	...	11.09	11,806.97	(-)99.91
	11.09	...			

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

(Figures in *italics* represent Charged Expenditure)

Heads	Actuals for the year 2024-25		Total	Actual for 2023-24	Percentage Increase (+)/ Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)					
2230 Labour, Employment and Skill Development - <i>contd.</i>					
789 Special Component Plan for Scheduled Castes	...	...	...	2,908.67	(-)100.00
796 Tribal Area Sub-Plan	...	...	...	821.50	(-)100.00
911 Deduct-Recoveries of Overpayments	...	...	(-)0.37	(-)0.58	(-)36.21
912 Deduct - Recoveries of Unspent Balance	...	...	...	(-)0.17	(-)100.00
Total-01	...	...	8,056.31	23,277.26	(-)65.39
02 Employment Service					
001 Direction and Administration	...	...	618.84	605.75	2.16
101 Employment Services	...	...	1,999.10	1,931.71	3.49
191 Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards etc.	...	...	30.12	3,405.11	(-)99.12
789 Special Component Plan for Scheduled Castes	...	...	...	1,258.77	(-)100.00
796 Tribal Area Sub-Plan	...	...	46.72	466.70	(-)89.99
911 Deduct - Recoveries of Over Payments	...	...	(-)1.42	(-)0.13	992.31
Total-02	...	...	2,693.36	7,667.91	(-)64.87
03 Training					

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

(Figures in *italics* represent Charged Expenditure)

Heads	Actuals for the year 2024-25		Total	Actual for 2023-24	Percentage Increase (+)/ Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)					
2230 Labour, Employment and Skill Development - conclud.					
101 Industrial Training Institutes	12,501.47	1,160.42	13,661.89	12,864.54	6.20
102 Apprenticeship Training	664.25	...	664.25	570.75	16.38
789 Special Component Plan for Scheduled Castes	5.09	168.50	173.59	266.58	(-)34.88
796 Tribal Area Sub-Plan	2.20	84.00	86.20	135.21	(-)36.25
911 Deduct - Recoveries of Overpayments	(-)3.85	...	(-)3.85	(-)0.33	1066.67
912 Deduct - Recoveries of Unspent Balance	(-)0.51	...	(-)0.51	...	...
Total-03	13,168.65	1,412.92	14,581.57	13,836.75	5.38
Total-2230	23,918.32	1,412.92	25,331.24	44,781.92	(-)43.43
Total-Labour and Labour welfare	23,918.32	1,412.92	25,331.24	44,781.92	(-)43.43
(g) Social Welfare and Nutrition					
2235 Social Security and Welfare					
02 Social Welfare					
101 Welfare of Handicapped	4,199.52	...	4,199.52	4,994.46	(-)15.92
102 Child Welfare	1,47,147.76	9,611.25	1,56,759.01	1,26,276.86	24.14

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

(Figures in *italics* represent Charged Expenditure)

Heads	Actuals for the year 2024-25			Actual for 2023-24	Percentage Increase (+)/ Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
2235 Social Security and Welfare - <i>contd.</i>					
103 Women's Welfare	49,082.87	1,063.77	50,146.64	97,922.35	(-)48.79
104 Welfare of Aged, Infirm and Destitute	652.00	176.00	828.00	503.94	64.31
106 Correctional Services	2,082.75	...	2,082.75	2,023.40	2.93
200 Other Programmes	...	656.63	656.63	30.53	2050.77
789 Special Component Plan for Scheduled Castes	3,256.86	2,761.34	6,018.20	21,780.33	(-)72.37
796 Tribal Area Sub-Plan	990.26	1,330.14	2,320.40	1,545.35	50.15
911 Deduct-Recoveries of overpayments	(-)12.68	...	(-)12.68	(-)12.76	(-)0.63
912 Deduct - Recoveries of Unspent Balance	(-)620.52	...	(-)620.52	(-)3,407.03	(-)81.79
Total-02	2,06,778.82	15,599.13	2,22,377.95	2,51,657.43	(-)11.63
03 National Social Assistance Programme					
101 National Old Age Pension Scheme (NOAPS)	...	15,831.65	15,831.65	20,897.60	(-)24.24
102 National Family Benefit Scheme	...	1,996.61	1,996.61	2,994.76	(-)33.33
789 Special Component Plan for Scheduled Castes	...	4,806.96	4,806.96	6,448.92	(-)25.46
796 Tribal Area Sub-Plan	...	2,512.05	2,512.05	3,319.18	(-)24.32

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

(Figures in *italics* represent Charged Expenditure)

Heads	Actuals for the year 2024-25		Total	Actual for 2023-24	Percentage Increase (+)/ Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)					
2235 Social Security and Welfare - <i>contd.</i>					
912 Deduct - Recoveries of Unspent Balance	...	...	(-)233.75	(-)1.98	11705.56
	(-)233.75	...			
Total-03	...	...			
	(-)233.75	25,147.27	24,913.52	33,658.48	(-)25.98
60 Other Social Security and Welfare programmes					
104 Deposit Linked Insurance Scheme - Government P.F.	...	...	185.07	84.18	119.85
	185.07	...			
105 Government Employees Insurance Scheme	...	...	1,806.43	2,033.51	(-)11.17
	1,806.43	...			
107 Swatantrata Sainik Samman Pension Scheme	...	...	169.04	199.90	(-)15.44
	169.04	...			
200 Other Programmes	...	...	9,512.47	17,502.40	(-)45.65
	2,060.20	7,452.27			
789 Special Component Plan for Scheduled Castes	...	...	1,866.93	2,748.42	(-)32.07
	...	1,866.93			
796 Tribal Area Sub-Plan	...	...	1,102.46	1,602.20	(-)31.19
	...	1,102.46			
800 Other Expenditure	...	...	...	147.21	(-)100.00
	...	...			
902 Deduct - Amount met from AP Life Insurance Fund	...	...	(-)1,777.97	(-)1,992.04	(-)10.75
	(-)1,777.97 ⁽¹⁾	...			
903 Deduct Amount met from the Group Insurance Fund	...	...	(-)28.45	(-)41.47	(-)31.40
	(-)28.45 ⁽²⁾	...			
911 Deduct-Recoveries of overpayments	...	...	(-)8.72	(-)29.22	(-)70.16
	(-)8.72	...			
912 Deduct - Recoveries of Unspent Balance	...	...	...	(-)3.11	(-)100.00
	...	...			

(1) Represents the amount met from Andhra Pradesh State Life Insurance Fund (8011-00-105)

(2) Represents the amount met from Group Insurance Fund (8011-00-107)

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

(Figures in *italics* represent Charged Expenditure)

Heads	Actuals for the year 2024-25			Actual for 2023-24	Percentage Increase (+)/ Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
2235 Social Security and Welfare - <i>concl.</i>					
	Total-60	...	...		
		2,405.60	10,421.66	12,827.26	22,251.98
					(-)42.35
	Total-2235	...	...		
		2,08,950.67	51,168.06	2,60,118.73	3,07,567.89
					(-)15.43
2236 Nutrition					
02 Distribution of Nutritious Food and Beverages					
101 Special Nutrition Programmes		...	...		
		94,028.87	23,309.08	1,17,337.95	82,780.45
					41.75
190 Assistance to Public Sector and Other Undertakings		...	...		
		6,01,797.53	...	6,01,797.53	...
					...
789 Special Component Plan for Scheduled Castes		...	...		
		1,88,932.90	3,946.04	1,92,878.94	47,751.49
					303.92
796 Tribal Area Sub-Plan		...	...		
		64,247.81	1,274.47	65,522.28	13,998.18
					368.08
800 Other Expenditure		...	...	...	126.55
		...	...		(-)100.00
911 Recoveries of Overpayments		...	...		
		(-)2.81	...	(-)2.81	(-)10.45
					(-)73.11
912 Deduct - Recoveries of Unspent Balance		...	...		
		(-)8,783.53	...	(-)8,783.53	...
					...
	Total-02	...	...		
		9,40,220.77	28,529.59	9,68,750.36	1,44,646.22
					569.74
	Total-2236	...	...		
		9,40,220.77	28,529.59	9,68,750.36	1,44,646.22
					569.74
2245 Relief on account of Natural Calamities					

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

(Figures in *italics* represent Charged Expenditure)

Heads	Actuals for the year 2024-25		Total	Actual for 2023-24	Percentage Increase (+)/ Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)					
2245 Relief on account of Natural Calamities - <i>contd.</i>					
01 Drought					
101 Gratuitous Relief	72,835.34	...	72,835.34	73.50	98995.70
102 Drinking Water Supply	96.14	...	96.14	0.99	9611.11
282 Public Health	148.50	...	148.50	1,967.11	(-)92.45
911 Deduct-Recoveries of overpayments	(-)0.27	...	(-)0.27	(-)19.30	(-)98.60
912 Deduct - Recoveries of Unspent Balance	(-)9.17	...	(-)9.17	(-)3.77	143.24
Total-01	73,070.54	...	73,070.54	2,018.53	3,519.99
02 Floods, Cyclones etc.					
101 Gratuitous Relief	1,01,177.40	...	1,01,177.40	19,127.04	428.98
104 Supply of Fodder	270.29	...	270.29	14.77	1729.99
106 Repairs and restoration of damaged roads and bridges	12,429.12	...	12,429.12	4,386.62	183.34
109 Repairs and restoration of damaged water supply, drainage and sewerage works	...	...	...	48.99	(-)100.00
117 Assistance to Farmers for purchase of livestock	351.43	...	351.43	...	...
119 Assistance to Artisans for Repairs/Replacement of damaged tools and equipments	307.45	...	307.45	...	...

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

(Figures in *italics* represent Charged Expenditure)

Heads	Actuals for the year 2024-25		Total	Actual for 2023-24	Percentage Increase (+)/ Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)					
2245 Relief on account of Natural Calamities - <i>contd.</i>					
122 Repairs and restoration of damaged Irrigation and flood control works	2,958.33	...	2,958.33	15,288.57	(-)80.65
193 Assistance to Local Bodies and other non - Government Bodies/Institutions	...	...	...	225.98	(-)100.00
282 Public Health	19,589.57	...	19,589.57	2,626.81	645.76
911 Deduct-Recoveries of overpayments	(-)455.55	...	(-)455.55	(-)643.70	(-)29.23
912 Deduct - Recoveries of Unspent Balance	(-)1,258.93	...	(-)1,258.93	(-)286.46	339.48
Total-02	1,35,369.11	...	1,35,369.11	40,788.62	231.88
05 State Disaster Response Fund					
101 Transfer to Reserve Funds and Deposit Accounts - State Disaster Response Fund	34,533.33 ⁽³⁾	1,09,289.50	1,43,822.83	1,31,628.00	9.26
901 Deduct - Amount met from State Disaster Response Fund	(-)52,109.91 ⁽⁴⁾	(-)1,56,329.73	(-)2,08,439.64	(-)42,807.16	386.93
Total-05	(-)17,576.58	(-)47,040.23	(-)64,616.81	88,820.84	(-)172.75
07 Disaster Management					
101 Disaster Mitigation	191.49	...	191.49	...	...
Total-07	191.49	...	191.49	...	...
08 State Disaster Mitigation Fund					

(3) Represents the amount transferred to State Disaster Response Fund (8121-00-122)

(4) Represents the amount met from State Disaster Response Fund (8121-00-122)

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

(Figures in *italics* represent Charged Expenditure)

Heads	Actuals for the year 2024-25		Total	Actual for 2023-24	Percentage Increase (+)/ Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)					
2245 Relief on account of Natural Calamities - <i>concl.</i>					
101 Disaster Mitigation	31,404.71	...	31,404.71	16.37	191743.07
797 Transfer to/from Reserve Funds and Deposit Accounts	24,693.33	74,080.00	98,773.33	...	...
901 Deduct amount met from SDMF	(-)7,899.05	(-)23,697.15	(-)31,596.20	(-)16.37	192912.83
Total-08	48,198.99	50,382.85	98,581.84	...	...
80 General					
001 Direction and Administration	235.96	6.93	242.89	257.69	(-)5.74
102 Management of Natural Disasters, Contingency Plans in disaster prone areas	748.27	2.74	751.01	733.35	2.41
911 Deduct-Recoveries of overpayments	(-)0.06	...	(-)0.06	...	...
Total-80	984.17	9.67	993.84	991.04	0.28
Total-2245	2,40,237.72	3,352.29	2,43,590.01	1,32,619.03	83.68
Total-Social Welfare and Nutrition	13,89,409.16	83,049.94	14,72,459.10	5,84,833.14	151.77
(h) Others					
2250 Other Social Services					
102 Administration of Religious and Charitable Endowments Acts	11,331.42	...	11,331.42	10,131.72	11.84

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

(Figures in *italics* represent Charged Expenditure)

Heads	Actuals for the year 2024-25			Actual for 2023-24	Percentage Increase (+)/ Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
2250 Other Social Services - <i>concl'd.</i>					
902 Deduct - Amount met from Religious and Charitable Endowments Fund	...	...	(-)9,956.04	(-)10,131.53	(-)1.73
911 Deduct-Recoveries of Overpayments	(-)9,956.04 ⁽⁵⁾	...	(-)2.55	(-)0.18	1316.67
912 Deduct - Recoveries of Unspent Balance	...	...	(-)22.21	...	...
Total-2250	...	...	1,350.62	0.01	1,35,06,100.0
2251 Secretariat-Social Services					
090 Secretariat	...	...	5,676.12	6,136.49	(-)7.50
092 Other Offices	5,676.12	...	0.13	1.61	(-)91.93
911 Deduct Recoveries of Overpayments	...	...	(-)3.46	(-)4.21	(-)17.81
912 Deduct - Recoveries of Unspent Balance	(-)3.46	...	(-)1.46	(-)0.22	563.64
Total-2251	...	...	5,671.33	6,133.67	(-)7.54
Total-Others	...	...	7,021.95	6,133.68	14.48
Total-Social Services	238.58	6,05,286.03	99,84,452.38	97,39,568.87	2.51
C Economic Services					
(a) Agriculture and Allied Activities					

(5) Represents the amount met from Religious and Charitable Endowments Fund (8235-00-103).

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

(Figures in *italics* represent Charged Expenditure)

Heads	Actuals for the year 2024-25		Total	Actual for 2023-24	Percentage Increase (+)/ Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)					
2401 Crop Husbandry					
001 Direction and Administration	43,445.93	...	43,445.93	39,599.92	9.71
103 Seeds	24,381.81	218.73	24,600.54	21,564.00	14.08
105 Manures and Fertilizers	321.02	481.52	802.54	...	...
108 Commercial Crops	1,468.75	2,142.23	3,610.98	...	...
109 Extension and Farmers' Training	2,437.56	628.63	3,066.19	2,020.47	51.76
110 Crop Insurance	60.50	...	60.50	1,52,406.46	(-)99.96
113 Agricultural Engineering	16,454.23	23,144.26	39,598.49	745.42	5212.24
114 Development of Oil Seeds	4,469.95	6,698.39	11,168.34	315.10	3444.38
119 Horticulture and Vegetable Crops	7,234.77	3,425.68	10,660.45	8,877.93	20.08
130 Farmers' Income Support	...	...	...	9,821.63	(-)100.00
131 Technological Advancement	10,576.90	3,284.18	13,861.08	...	...
789 Special Component Plan for Scheduled Castes	8,787.79	9,226.90	18,014.69	32,184.28	(-)44.03
796 Tribal Area Sub-Plan	3,453.44	3,349.11	6,802.55	11,625.02	(-)41.48
800 Other Expenditure	6,029.54	1,912.00	7,941.54	44,123.12	(-)82.00

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

(Figures in *italics* represent Charged Expenditure)

Heads	Actuals for the year 2024-25		Total	Actual for 2023-24	Percentage Increase (+)/ Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)					
2401 Crop Husbandry - conclud.					
911 Deduct-Recoveries of overpayments	...	...	(-)213.60	(-)40.34	429.50
	(-)213.60	...			
912 Deduct - Recoveries of Unspent Balance	...	...	(-)465.32	(-)50.90	814.18
	(-)465.32	...			
Total-2401	...	...			
	1,28,443.27	54,511.63	1,82,954.90	3,23,192.11	(-)43.39
2402 Soil and Water Conservation					
101 Soil Survey and Testing	...	...	1,640.27	1,488.62	10.19
	1,640.27	...			
102 Soil Conservation	...	...	3,470.65	3,247.02	6.89
	3,470.65	...			
911 Deduct- Recoveries of Overpayments	...	...	(-)0.01	(-)0.07	(-)85.71
	(-)0.01	...			
Total-2402	...	...			
	5,110.91	...	5,110.91	4,735.57	7.93
2403 Animal Husbandry					
001 Direction and Administration	...	...	74,963.29	70,573.45	6.22
	74,963.29	...			
101 Veterinary Services and Animal Health	...	...	17,341.93	7,625.10	127.43
	12,507.82	4,834.11			
102 Cattle and Buffalo Development	...	...	248.65	97.08	156.13
	248.65	...			
104 Sheep and Wool Development	...	...	87.91	43.72	101.08
	87.91	...			
107 Fodder and Feed Development	...	...	463.57	1,659.55	(-)72.07
	463.57	...			

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

(Figures in *italics* represent Charged Expenditure)

Heads	Actuals for the year 2024-25		Total	Actual for 2023-24	Percentage Increase (+)/ Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)					
2403 Animal Husbandry - <i>concl.</i>					
108 Insurance of Livestock and Poultry	12,148.58	264.97	12,413.55	13,229.59	(-)6.17
109 Extension and Training	...	51.00	51.00	273.25	(-)81.34
113 Administrative Investigation and Statistics	17.60	96.91	114.51	79.96	43.21
190 Assistance to Public Sector and Other Undertakings	142.06	...	142.06	122.06	16.39
789 Special Component Plan for Scheduled Castes	914.46	1,608.48	2,522.94	985.54	156.00
796 Tribal Area Sub-Plan	536.55	838.37	1,374.92	481.86	185.34
800 Other Expenditure	72.28	...	72.28	55.16	31.04
911 Deduct-Recoveries of overpayments	(-)21.07	...	(-)21.07	(-)30.27	(-)30.39
912 Deduct - Recoveries of Unspent Balance	(-)1,857.01	...	(-)1,857.01	(-)1,875.16	(-)0.97
Total-2403	1,00,224.69	7,693.84	1,07,918.53	93,320.89	15.64
2405 Fisheries					
001 Direction and Administration	5,526.20	...	5,526.20	5,189.86	6.48
101 Inland Fisheries	496.87	547.67	1,044.54	7,021.21	(-)85.12
103 Marine Fisheries	4,750.00	...	4,750.00	3,750.00	26.67

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

(Figures in *italics* represent Charged Expenditure)

Heads	Actuals for the year 2024-25		Total	Actual for 2023-24	Percentage Increase (+)/ Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)					
2405 Fisheries - conclud.					
105 Processing, Preservation and Marketing	355.65	...	355.65	548.50	(-)35.16
789 Special Component Plan for Scheduled Castes	187.49	64.03	251.52	587.58	(-)57.19
796 Tribal Area Sub-Plan	202.82	47.97	250.79	12.32	1935.63
800 Other Expenditure	764.93	...	764.93	337.70	126.51
911 Deduct-Recoveries of overpayments	(-)0.77	...	(-)0.77	(-)3,213.07	(-)99.98
912 Deduct - Recoveries of Unspent Balance	(-)1.65	...	(-)1.65	(-)331.84	(-)99.50
Total-2405	12,281.54	659.67	12,941.21	13,902.26	(-)6.91
2406 Forestry and Wild Life					
01 Forestry					
001 Direction and Administration	29,150.57	...	29,150.57	27,518.46	5.93
101 Forest Conservation, Development and Regeneration	96.46	144.70	241.16	284.80	(-)15.32
102 Social and Farm Forestry	22.24	...	22.24	420.42	(-)94.71
796 Tribal Area Sub-Plan	...	...	...	92.44	(-)100.00
911 Deduct Recoveries of Overpayments	(-)15.14	...	(-)15.14	(-)16.67	(-)9.18

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

(Figures in *italics* represent Charged Expenditure)

Heads	Actuals for the year 2024-25			Actual for 2023-24	Percentage Increase (+)/ Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
2406 Forestry and Wild Life - <i>concl'd.</i>					
912 Deduct - Recoveries of Unspent Balance	...	...	(-)1.21	...	...
	(-)1.21	...			
Total-01	...	...			
	29,252.92	144.70	29,397.62	28,299.45	3.88
02 Environmental Forestry and Wild Life					
110 Wild Life Preservation	...	...	2,124.83	1,421.53	49.47
	1,632.76	492.07			
111 Zoological Park	...	...	295.20	319.02	(-)7.47
	295.20	...			
911 Deduct-Recoveries of Overpayments	...	...	(-)0.45	(-)0.12	275.00
	(-)0.45	...			
Total-02	...	...			
	1,927.51	492.07	2,419.58	1,740.43	39.02
04 Afforestation and Ecology Development					
103 State Compensatory Afforestation(SCA)	...	...	13,153.03	14,600.22	(-)9.91
	13,153.03	...			
902 Deduct - Amount met from AP State Compensatory Afforestation Fund	...	...	(-)12,024.15	(-)14,511.10	(-)17.14
	(-)12,024.15 ⁽⁶⁾	...			
911 Deduct-Recoveries of Overpayments	...	...	(-)213.60	(-)85.51	149.80
	(-)213.60	...			
912 Deduct - Recoveries of Unspent Balance	...	...	(-)985.07	(-)3.61	27187.26
	(-)985.07	...			
Total-04	...	...			
	(-)69.79	...	(-)69.79	...	...
Total-2406	...	...			
	31,110.64	636.77	31,747.41	30,039.88	5.68

(6) Represents the amount met from State Compensatory Afforestation Fund (8121-00-129).

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

(Figures in *italics* represent Charged Expenditure)

Heads	Actuals for the year 2024-25			Actual for 2023-24	Percentage Increase (+)/ Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
2408 Food, Storage and Warehousing					
01 Food					
103 Food Processing	6,533.49	1,981.11	8,514.60	6,951.79	22.48
789 Special Component Plan for Scheduled Castes	120.32	180.49	300.81	...	...
796 Tribal Areas Sub-Plan	37.40	56.10	93.50	...	...
912 Deduct - Recoveries of Unspent Balance	...	...	...	(-)9,348.77	(-)100.00
Total-01	6,691.21	2,217.70	8,908.91	(-)2,396.98	371.67
02 Storage and Warehousing					
195 Assistance to Co-operatives	4,000.00	...	4,000.00	4,001.08	(-)0.03
Total-02	4,000.00	...	4,000.00	4,001.08	(-)0.03
Total-2408	10,691.21	2,217.70	12,908.91	1,604.10	704.74
2415 Agricultural Research and Education					
01 Crop Husbandry					
120 Assistance to other Institutions	55,651.36	...	55,651.36	49,950.42	11.41

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

(Figures in *italics* represent Charged Expenditure)

Heads	Actuals for the year 2024-25			Actual for 2023-24	Percentage Increase (+)/ Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
2415 Agricultural Research and Education - <i>contd.</i>					
912 Deduct - Recoveries of Unspent Balance	...	...	(-)1,240.12	...	...
	(-)1,240.12	...			
Total-01	...	...			
	54,411.24	...	54,411.24	49,950.42	8.93
03 Animal Husbandry					
120 Assistance to other Institutions	...	...	300.00	203.29	47.57
	300.00	...			
277 Education	...	...	14,125.91	10,695.45	32.07
	14,125.91	...			
912 Deduct - Recoveries of Unspent Balance	...	...	(-)226.72	(-)3,163.17	(-)92.83
	(-)226.72	...			
Total-03	...	...			
	14,199.19	...	14,199.19	7,735.57	83.56
05 Fisheries					
277 Education	...	...	1,305.63	1,007.57	29.58
	1,305.63	...			
912 Deduct - Recoveries of Unspent Balance	...	...	...	(-)71.85	(-)100.00
	...	...			
Total-05	...	...			
	1,305.63	...	1,305.63	935.72	39.53
80 General					
190 Assistance to Public Sector and Other Undertakings	...	...	271.00	...	...
	271.00	...			
800 Other Expenditure	...	...	...	14,700.00	(-)100.00
	...	...			

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

(Figures in *italics* represent Charged Expenditure)

Heads	Actuals for the year 2024-25			Actual for 2023-24	Percentage Increase (+)/ Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
2415 Agricultural Research and Education - <i>concl.</i>					
	Total-80	...	...		
		271.00	...	271.00	14,700.00
					(-)98.16
	Total-2415	...	...		
		70,187.06	...	70,187.06	73,321.71
					(-)4.28
2425 Co-operation					
001 Direction and Administration		...	...	19,435.98	17,364.29
		19,435.98	...		11.93
003 Training		...	...	605.93	610.99
		605.93	...		(-)0.83
107 Assistance to Credit Co-operatives		...	...	...	120.00
		...	...		(-)100.00
108 Assistance to other Co-operatives		...	...	3,224.39	2,016.51
		1,396.24	1,828.15		59.90
911 Deduct-Recoveries of Overpayments		...	...	(-)0.51	(-)5.24
		(-)0.51	...		(-)90.27
912 Deduct - Recoveries of Unspent Balance		...	...	(-)0.10	...
		(-)0.10	...		...
	Total-2425	...	...		
		21,437.54	1,828.15	23,265.69	20,106.55
					15.71
2435 Other Agricultural Programmes					
01 Marketing and quality control					
001 Direction and Administration		...	...	1,348.53	1,361.23
		1,348.53	...		(-)0.93
101 Marketing facilities		...	...	5,047.51	...
		5,047.51	...		...

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

(Figures in *italics* represent Charged Expenditure)

Heads	Actuals for the year 2024-25			Actual for 2023-24	Percentage Increase (+)/ Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
2435 Other Agricultural Programmes - <i>concl.</i>					
911 Deduct - Recoveries of Over Payments	...	...	...	(-)0.03	(-)100.00
	...	...			
912 Deduct - Recoveries of Unspent Balance	...	...	(-)591.96	(-)1.21	48822.31
	(-)591.96	...			
Total-01	...	...			
	5,804.08	...	5,804.08	1,359.99	326.77
60 Others					
103 Special Initiatives for development of Agriculture and Allied Sectors	...	...	1,358.14	2,92,674.13	(-)99.54
	1,358.14	...			
789 Special component Plan for Scheduled Castes	...	...	...	1,00,625.00	(-)100.00
	...	...			
796 Tribal Area Sub-Plan	...	...	...	22,225.58	(-)100.00
	...	...			
911 Deduct-Recoveries of Overpayments	...	...	(-)2.08	(-)2,889.80	(-)99.93
	(-)2.08	...			
Total-60	...	...			
	1,356.06	...	1,356.06	4,12,634.91	(-)99.67
Total-2435	...	...			
	7,160.14	...	7,160.14	4,13,994.90	(-)98.27
Total-Agriculture and Allied Activities	...	...			
	3,86,647.00	67,547.76	4,54,194.76	9,74,217.97	(-)53.38
(b) Rural Development					
2501 Special Programmes for Rural Development					
02 Drought Prone Areas Development Programme					

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

(Figures in *italics* represent Charged Expenditure)

Heads	Actuals for the year 2024-25		Total	Actual for 2023-24	Percentage Increase (+)/ Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)					
2501 Special Programmes for Rural Development - <i>concl'd.</i>					
190 Assistance to Public Sector and Other Undertakings	5,832.02	...	5,832.02	...	...
800 Other Expenditure	...	...	...	8,313.85	(-)100.00
911 Deduct-Recoveries of overpayments	...	...	...	(-)4.41	(-)100.00
912 Deduct - Recoveries of Unspent Balance	(-)2,224.40	...	(-)2,224.40	(-)19.14	11521.73
Total-02	3,607.62	...	3,607.62	8,290.30	(-)56.48
05 Waste Land Development					
101 National Waste Land Development Programme	5,364.98	4,638.67	10,003.65	9,460.48	5.74
789 Special Component Plan for Scheduled Castes	1,117.05	923.25	2,040.30	2,680.83	(-)23.89
796 Tribal Area Sub-Plan	283.72	182.00	465.72	675.72	(-)31.08
Total-05	6,765.75	5,743.92	12,509.67	12,817.03	(-)2.40
Total-2501	10,373.37	5,743.92	16,117.29	21,107.33	(-)23.64
2505 Rural Employment					
02 Rural Employment Guarantee Schemes					
101 National Rural Employment Guarantee Scheme	36,335.10	1,52,870.86	1,89,205.96	2,11,991.88	(-)10.75

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

(Figures in *italics* represent Charged Expenditure)

Heads	Actuals for the year 2024-25			Actual for 2023-24	Percentage Increase (+)/ Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
2505 Rural Employment - <i>concl.</i>					
789 Special Component Plan for Scheduled Castes	8,000.15	24,000.45	32,000.60	40,908.89	(-)21.78
796 Tribal Area Sub-Plan	2,590.21	7,770.64	10,360.85	13,245.08	(-)21.78
912 Deduct - Recoveries of Unspent Balance	(-)9,928.88	...	(-)9,928.88	(-)317.94	3022.88
Total-02	36,996.58	1,84,641.95	2,21,638.53	2,65,827.91	(-)16.62
Total-2505	36,996.58	1,84,641.95	2,21,638.53	2,65,827.91	(-)16.62
2506 Land Reforms					
001 Direction and Administration	1,517.54	...	1,517.54	1,297.00	17.00
Total-2506	1,517.54	...	1,517.54	1,297.00	17.00
2515 Other Rural Development Programmes					
001 Direction and Administration	50,097.61	...	50,097.61	1,18,849.04	(-)57.85
003 Training	3,287.02	3,741.48	7,028.50	12,930.29	(-)45.64
101 Panchayati Raj	1,775.40	...	1,775.40	4,475.24	(-)60.33
102 Community Development	11,656.27	11,971.01	23,627.28	7,838.40	201.43
103 Dry Land Development Programme	1,032.22	...	1,032.22	11,209.00	(-)90.79

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

(Figures in *italics* represent Charged Expenditure)

Heads	Actuals for the year 2024-25		Total	Actual for 2023-24	Percentage Increase (+)/ Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)					
2515 Other Rural Development Programmes - <i>concl'd.</i>					
196 Assistance to Zilla Parishads	20,848.49	26,406.34	47,254.83	66,026.89	(-)28.43
197 Assistance to Mandal Parishads	81,822.93	30,064.11	1,11,887.04	1,23,707.46	(-)9.56
198 Assistance to Gram Panchayats	4,50,994.70	1,43,421.22	5,94,415.92	6,89,307.93	(-)13.77
789 Special Component Plan for Scheduled Castes	3,765.80	4,311.38	8,077.18	10,434.42	(-)22.59
796 Tribal Area Sub-Plan	1,689.46	2,004.34	3,693.80	6,287.03	(-)41.25
797 Transfers to/from Reserve Fund/Deposit Account	0.51 ⁽⁶⁾	...	0.51	0.26	96.15
802 Interest or other payments to Grantor on unspent balances	2,940.56	...	2,940.56	...	...
911 Deduct-Recoveries of Overpayments	(-)181.30	...	(-)181.30	(-)227.96	(-)20.47
912 Deduct - Recoveries of Unspent Balance	(-)563.43	...	(-)563.43	(-)2,740.11	(-)79.44
Total-2515	6,29,166.24	2,21,919.88	8,51,086.12	10,48,097.89	(-)18.80
Total-Rural Development	6,78,053.73	4,12,305.75	10,90,359.48	13,36,330.13	(-)18.41
(d) Irrigation and Flood Control					
2700 Major Irrigation					
01 Major Irrigation - Commercial					

(6) Represents the amount transferred to Andhra Pradesh Rural Development Fund (8229-00-200)

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

(Figures in *italics* represent Charged Expenditure)

Heads	Actuals for the year 2024-25		Total	Actual for 2023-24	Percentage Increase (+)/ Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)					
2700 Major Irrigation - <i>contd.</i>					
001 Direction and Administration	9,756.70	...	9,756.70	...	...
101 Nagarjuna Sagar Project	12,225.88	...	12,225.88	10,898.85	12.18
103 Godavari Barrage	89.45	...	89.45	105.03	(-)14.83
105 Krishna Delta System	17.12	...	17.12	195.50	(-)91.24
107 Kurnool Cuddapah Canal	584.90	...	584.90	552.53	5.86
113 Tungabhadra Project (High Level Canal) Stage - II	...	...	...	15.51	(-)100.00
115 Vamsadhara Project (Stage I)	...	...	...	0.37	(-)100.00
129 Neradi Barrage Under Vamsadhara Project (Stage II)	...	...	...	5.37	(-)100.00
138 Chagalanadu Lift Irrigation Scheme	176.47	...	176.47	43.72	303.64
155 Tungabhadra Project (High Level Canal) Stage I (Board Area)	2,941.25	...	2,941.25	1,181.11	149.02
156 Tungabhadra Project (Low Level Canal) Board Area	4,625.76	...	4,625.76	1,755.66	163.48
190 Assistance to Public Sector and Other Undertakings	2,132.34	...	2,132.34	...	...
800 Other Expenditure	...	...	...	10,967.74	(-)100.00
911 Deduct-Recoveries of overpayments	(-)5.12	...	(-)5.12	(-)11.80	(-)56.61

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

(Figures in *italics* represent Charged Expenditure)

Heads	Actuals for the year 2024-25			Actual for 2023-24	Percentage Increase (+)/ Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
2700 Major Irrigation - conclud.					
912 Deduct - Recoveries of Unspent Balance	...	...	...	(-)0.08	(-)100.00
	...	...			
Total-01	32,544.75	...	32,544.75	25,709.51	26.59
80 General					
001 Direction and Administration	25,917.70	...	25,917.70	23,279.86	11.33
005 Survey and Investigation	1,168.45	...	1,168.45	...	...
190 Assistance to Public Sector and Other Undertakings	7,936.81	...	7,936.81	...	...
800 Other Expenditure	7.66	...	7.66	10,904.70	(-)99.93
911 Deduct-Recoveries of Overpayments	(-)0.91	...	(-)0.91	(-)7.77	(-)88.29
	...	...			
Total-80	35,029.71	...	35,029.71	34,176.79	2.50
	...	...			
Total-2700	67,574.46	...	67,574.46	59,886.30	12.84
2701 Medium Irrigation					
03 Medium Irrigation-Commercial					
117 Rallapadu System	...	...	...	7.14	(-)100.00
	...	...			
Total-03	...	...	...	7.14	(-)100.00
	...	...			

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

(Figures in *italics* represent Charged Expenditure)

Heads	Actuals for the year 2024-25			Actual for 2023-24	Percentage Increase (+)/ Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
2701 Medium Irrigation - <i>concl'd.</i>					
	Total-2701	...	...		
		...	...	...	7.14 (-)100.00
2702 Minor Irrigation					
02 Ground Water					
001 Direction and Administration		...	...	713.52	698.55 2.14
005 Investigation		...	...	3,113.71	3,017.40 3.19
789 Special Component Plan for Scheduled Castes		...	...	...	8.60 (-)100.00
911 Deduct-Recoveries of Overpayments		...	...	...	(-)0.52 (-)100.00
	Total-02	...	...	3,827.23	3,724.03 2.77
03 Maintenance					
101 Water Tanks		...	...	...	11.59 (-)100.00
102 Lift Irrigation Schemes		...	...	2.77	4.47 (-)38.03
	Total-03	...	...	2.77	16.06 (-)82.75
80 General					
001 Direction and Administration		...	...	2,209.78	... ..

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

(Figures in *italics* represent Charged Expenditure)

Heads	Actuals for the year 2024-25			Actual for 2023-24	Percentage Increase (+)/ Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
2702 Minor Irrigation - <i>concl.</i>					
005 Investigation	...	...	4,307.05	...	...
800 Other Expenditure	...	...	2.04	6,344.55	(-)99.97
911 Deduct - Recoveries of Overpayments	...	...	(-)0.72	(-)0.61	18.03
Total-80	...	...	6,518.15	6,343.94	2.75
Total-2702	...	...	10,348.15	10,084.03	2.62
2705 Command Area Development					
001 Direction and Administration	...	...	463.77	449.48	3.18
200 Other Schemes	...	...	90.72	79.29	14.42
Total-2705	...	...	554.49	528.77	4.86
2711 Flood Control and Drainage					
01 Flood Control					
800 Other Expenditure	...	...	...	44.84	(-)100.00
Total-01	...	...	...	44.84	(-)100.00
Total-2711	...	...	...	44.84	(-)100.00

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

(Figures in *italics* represent Charged Expenditure)

Heads	Actuals for the year 2024-25			Actual for 2023-24	Percentage Increase (+)/ Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
Total-Irrigation and Flood Control	78,477.10	...	78,477.10	70,551.08	11.23
(e) Energy					
2801 Power					
01 Hydel Generation					
103 Tungabhadra Hydro-Electric (Joint) Scheme	6,309.33	...	6,309.33	3,883.98	62.44
104 Balimela Dam (Joint) Project	633.55	...	633.55	622.15	1.83
105 Srisaïlam Hydro-Electric Scheme	2,178.92	...	2,178.92	2,127.59	2.41
911 Deduct - Recoveries of Over Payments	(-)0.22	...	(-)0.22	(-)0.02	1000.00
Total-01	9,121.58	...	9,121.58	6,633.70	37.50
05 Transmission and Distribution					
190 Assistance to Public Sector and Other Undertakings	13,70,115.36	...	13,70,115.36	11,07,393.32	23.72
789 Special Component Plan for Scheduled Castes	1,59,166.66	...	1,59,166.66	2,28,750.00	(-)30.42
796 Tribal Area Sub-Plan	56,006.00	...	56,006.00	1,24,750.00	(-)55.11
Total-05	15,85,288.02	...	15,85,288.02	14,60,893.32	8.51

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

(Figures in *italics* represent Charged Expenditure)

Heads	Actuals for the year 2024-25			Actual for 2023-24	Percentage Increase (+)/ Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
2801 Power - conclud.					
80 General					
190 Assistance to Public Sector and Other Undertakings	...	...	...	4,430.16	(-)100.00
	...	...			
Total-80	...	...	...	4,430.16	(-)100.00
	...	...			
Total-2801	...	...			
	15,94,409.60	...	15,94,409.60	14,71,957.18	8.32
	...	...			
Total-Energy	...	...			
	15,94,409.60	...	15,94,409.60	14,71,957.18	8.32
	...	...			
(f) Industry and Minerals					
2851 Village and Small Industries					
102 Small Scale Industries	...	...	215.89	169.67	27.24
	215.89	...			
103 Handloom Industries	...	...	2,167.41	2,038.82	6.31
	2,167.41	...			
105 Khadi and Village Industries	...	...	555.10	715.17	(-)22.38
	555.10	...			
107 Sericulture Industries	...	...	7,941.76	8,113.17	(-)2.11
	7,941.76	...			
109 Monitoring and Evaluation	...	...	12,028.23	...	...
	12,028.23	...			
789 Special Component Plan for Scheduled Castes	...	...	1,373.79	9.32	14640.24
	1,373.79	...			
796 Tribal Area Sub-Plan	...	...	23.44	169.08	(-)86.14
	23.44	...			

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

(Figures in *italics* represent Charged Expenditure)

Heads	Actuals for the year 2024-25			Actual for 2023-24	Percentage Increase (+)/ Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
2851 Village and Small Industries - <i>concl'd.</i>					
797 Transfer to Reserve Fund Deposit Account -Transfer to SDF	282.84	...	282.84	334.26	(-)15.38
800 Other Expenditure	315.29	...	315.29	980.75	(-)67.85
902 Deduct - Amount met from Sericulture Development Fund	...	...	...	(-)11.24	(-)100.00
911 Deduct Recoveries of over payments	(-)29.71	...	(-)29.71	(-)46.78	(-)36.49
912 Deduct - Recoveries of Unspent Balance	(-)727.98	...	(-)727.98	...	...
Total-2851	24,146.06	...	24,146.06	12,472.22	93.60
2852 Industries					
08 Consumer Industries					
201 Sugar	707.05	...	707.05	679.04	4.12
Total-08	707.05	...	707.05	679.04	4.12
80 General					
001 Direction and Administration	3,708.57	...	3,708.57	3,557.97	4.23
102 Industrial Productivity	801.40	...	801.40	275.04	191.38
104 Industrial Promotion	765.46	...	765.46	20,432.75	(-)96.25

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

(Figures in *italics* represent Charged Expenditure)

Heads	Actuals for the year 2024-25			Actual for 2023-24	Percentage Increase (+)/ Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
2852 Industries - <i>concl'd.</i>					
789 Special Component Plan for Scheduled Castes	...	...	...	108.61	(-)100.00
	...	...			
796 Tribal Area Sub-Plan	132.26	...	132.26	...	...
	...	...			
800 Other Expenditure	24,082.95	...	24,082.95	2,437.07	888.19
	...	...			
911 Deduct- Recoveries of Overpayments	(-)1.19	...	(-)1.19	(-)1.10	8.18
	...	...			
Total-80	29,489.45	...	29,489.45	26,810.34	9.99
	...	...			
Total-2852	30,196.50	...	30,196.50	27,489.38	9.85
	...	...			
2853 Non Ferrous Mining and Metallurgical Industries					
02 Regulation and Development of Mines					
	...	...			
001 Direction and Administration	4,814.15	...	4,814.15	4,642.89	3.69
	...	...			
911 Deduct-Recoveries of Overpayments	(-)2.33	...	(-)2.33	(-)1.41	65.25
	...	...			
Total-02	4,811.82	...	4,811.82	4,641.48	3.67
	...	...			
Total-2853	4,811.82	...	4,811.82	4,641.48	3.67
	...	...			
2875 Other Industries					
60 Other Industries					

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

(Figures in *italics* represent Charged Expenditure)

Heads	Actuals for the year 2024-25		Total	Actual for 2023-24	Percentage Increase (+)/ Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)					
2875 Other Industries - <i>concl.</i>					
190 Assistance to Public Sector and Other Undertakings	6,188.70	...	6,188.70	44.75	13729.50
800 Other Expenditure	899.27	...	899.27	8,748.14	(-)89.72
911 Deduct Recoveries of Over Payments	(-)2.14	...	(-)2.14	...	...
912 Deduct - Recoveries of Unspent Balance	(-)43,149.47	...	(-)43,149.47	...	...
Total-60	(-)36,063.64	...	(-)36,063.64	8,792.89	(-)510.15
Total-2875	(-)36,063.64	...	(-)36,063.64	8,792.89	(-)510.15
Total-Industry and Minerals	23,090.74	...	23,090.74	53,395.97	(-)56.76
(g) Transport					
3051 Ports and Light Houses					
02 Minor Ports					
001 Direction and Administration	127.17	...	127.17	120.80	5.27
102 Port Management	1,112.36	...	1,112.36	1,124.61	(-)1.09
911 Deduct-Recoveries of Overpayments	(-)0.04	...	(-)0.04	(-)0.21	(-)80.95
Total-02	1,239.49	...	1,239.49	1,245.20	(-)0.46

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

(Figures in *italics* represent Charged Expenditure)

Heads	Actuals for the year 2024-25			Actual for 2023-24	Percentage Increase (+)/ Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
3051 Ports and Light Houses - <i>concl.</i>					
	Total-3051	...	...		
		1,239.49	...	1,239.49	1,245.20
					(-)0.46
3053 Civil Aviation					
01 Air Services					
190 Assistance to Public Sector and Other Undertakings		...	...	6,431.15	8,256.65
		6,431.15	...		(-)22.11
912 Deduct - Recoveries of Unspent Balance		...	...	...	(-)1,413.23
		...	...		(-)100.00
	Total-01	...	...		
		6,431.15	...	6,431.15	6,843.42
					(-)6.02
02 Airports					
102 Aerodromes		...	...	37.00	113.00
		37.00	...		(-)67.26
190 Assistance to Public Sector and Other Undertakings		...	...	459.21	698.03
		459.21	...		(-)34.21
912 Deduct - Recoveries of Unspent Balance		...	...	...	(-)282.34
		...	...		(-)100.00
	Total-02	...	...		
		496.21	...	496.21	528.69
					(-)6.14
	Total-3053	...	...		
		6,927.36	...	6,927.36	7,372.11
					(-)6.03
3054 Roads and Bridges					
01 National Highways					

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

(Figures in *italics* represent Charged Expenditure)

Heads	Actuals for the year 2024-25			Actual for 2023-24	Percentage Increase (+)/ Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
3054 Roads and Bridges - <i>contd.</i>					
337 Road Works	...	...	...	...	...
911 Deduct-Recoveries of Overpayments	...	...	...	(-)2,153.32	(-)100.00
Total-01	...	...	...	(-)2,153.32	...
	...	...	...		
03 State Highways					
103 Maintenance and Repairs	...	...	395.26	3,405.54	(-)88.39
Total-03	...	...	395.26	3,405.54	(-)88.39
	395.26	...			
04 District and Other Roads					
105 Maintenance and Repairs	...	...	81,295.70	87,175.07	(-)6.74
196 Assistance to Zilla Parishads	...	...	4.17	1,020.59	(-)99.59
797 Transfers to/from Reserve Fund/Deposit Account	...	...	...	48,548.00	(-)100.00
911 Deduct - Recoveries of Over Payments	...	...	(-)1.17	(-)1.57	(-)25.48
912 Deduct - Recoveries of Unspent Balance	...	...	(-)4.64	...	...
Total-04	...	...	81,294.06	1,36,742.09	(-)40.55
	81,294.06	...			
80 General					

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

(Figures in *italics* represent Charged Expenditure)

Heads	Actuals for the year 2024-25			Actual for 2023-24	Percentage Increase (+)/ Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
3054 Roads and Bridges - <i>concl.</i>					
001 Direction and Administration	...	...	3,889.99	3,656.73	6.38
911 Deduct-Recoveries of overpayments	...	...	...	(-)4.47	(-)100.00
Total-80	...	...			
	3,889.99	...	3,889.99	3,652.26	6.51
Total-3054	...	...			
	85,579.31	...	85,579.31	1,41,646.57	(-)39.58
3055 Road Transport					
001 Direction and Administration	...	...	3,84,358.44	3,66,011.83	5.01
911 Deduct-Recoveries of overpayments	...	...	(-)23.83	(-)11.36	109.77
	(-)23.83	...			
Total-3055	...	...			
	3,84,334.61	...	3,84,334.61	3,66,000.47	5.01
3056 Inland Water Transport					
104 Navigation	...	...	84.17	54.30	55.01
	84.17	...			
190 Assistance to Public Sector and Other Undertakings	...	...	81.73	127.56	(-)35.93
	81.73	...			
Total-3056	...	...			
	165.90	...	165.90	181.86	(-)8.78
Total-Transport	...	...			
	4,78,246.67	...	4,78,246.67	5,16,446.21	(-)7.40
(i) Science, Technology and Environment					

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

(Figures in *italics* represent Charged Expenditure)

Heads	Actuals for the year 2024-25		Total	Actual for 2023-24	Percentage Increase (+)/ Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)					
3425 Other Scientific Research					
60 Others					
200 Assistance to Other Scientific Bodies	...	...	644.26	768.32	(-)16.15
	644.26	...			
Total-60	...	...			
	644.26	...	644.26	768.32	(-)16.15
Total-3425	...	...			
	644.26	...	644.26	768.32	(-)16.15
3435 Ecology and Environment					
03 Environmental Research and Ecological Regeneration					
101 Conservation Programmes	...	...	180.12	160.93	11.92
	180.12	...			
912 Deduct - Recoveries of Unspent Balance	...	...	(-)29.03	...	...
	(-)29.03	...			
Total-03	...	...			
	151.09	...	151.09	160.93	(-)6.11
04 Prevention and Control of Pollution					
103 Prevention of Air and Water Pollution	...	...	206.14	102.79	100.54
	206.14	...			
Total-04	...	...			
	206.14	...	206.14	102.79	100.54
Total-3435	...	...			
	357.23	...	357.23	263.72	35.46

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

(Figures in *italics* represent Charged Expenditure)

Heads	Actuals for the year 2024-25		Total	Actual for 2023-24	Percentage Increase (+)/ Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)					
Total-Science, Technology and Environment	...	...	...	...	...
	1,001.49	...	1,001.49	1,032.04	(-)2.96
(j) General Economic Services					
3451 Secretariat-Economic Services					
090 Secretariat	9,74,406.62	...	9,74,406.62	28,103.89	3367.16
092 Other Offices	12,411.96	...	12,411.96	2,03,872.51	(-)93.91
102 District Planning Machinery	1,639.13	1,196.61	2,835.74	11,803.74	(-)75.98
190 Assistance to Public Sector and Other Undertakings	2,656.48	...	2,656.48	8,565.75	(-)68.99
789 Special Component Plan for Scheduled Castes	11.71	...	11.71	10.41	12.49
796 Tribal Area Sub-Plan	162.26	...	162.26	137.28	18.20
800 Other Expenditure	...	...	...	354.37	(-)100.00
911 Deduct-Recoveries of Overpayments	(-)3.06	...	(-)3.06	(-)1.95	56.92
912 Deduct - Recoveries of Unspent Balance	(-)2,826.27	...	(-)2,826.27	(-)11,376.88	(-)75.16
Total-3451	9,88,458.83	1,196.61	9,89,655.44	2,41,469.12	309.85
3452 Tourism					

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

(Figures in *italics* represent Charged Expenditure)

Heads	Actuals for the year 2024-25			Actual for 2023-24	Percentage Increase (+)/ Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
3452 Tourism - conclud.					
01 Tourist Infrastructure					
102 Tourist Accommodation	...	...	63.48	44.97	41.16
190 Assistance to Public Sector and Other Undertakings	...	...	1,758.71	2,119.07	(-)17.01
Total-01	...	...	1,822.19	2,164.04	(-)15.80
80 General					
001 Direction and Administration	...	...	259.20	203.77	27.20
911 Deduct-Recoveries of Overpayments	...	...	(-)0.01	...	...
Total-80	...	...	259.19	203.77	27.20
Total-3452	...	...	2,081.38	2,367.81	(-)12.10
3453 Foreign Trade and Export Promotion					
106 Administration of Export Promotion Schemes	...	...	344.01	94.97	262.23
190 Assistance to Public Sector and Other Undertakings	...	...	2,040.00	...	...
911 Deduct-Recoveries of Overpayments	...	...	(-)0.14	...	...
Total-3453	...	...	2,383.87	94.97	2,410.13

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

(Figures in *italics* represent Charged Expenditure)

Heads	Actuals for the year 2024-25			Actual for 2023-24	Percentage Increase (+)/ Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
3454 Census Surveys and Statistics					
02 Surveys and Statistics					
001 Direction and Administration	3,482.59	174.91	3,657.50	...	...
110 Gazetteer and Statistical Memoirs	127.79	...	127.79	116.78	9.43
111 Vital Statistics	757.34	...	757.34	677.70	11.75
112 Economic Advice and Statistics	6,700.97	...	6,700.97	6,200.45	8.07
800 Other Expenditure	...	...	...	3,619.66	(-)100.00
911 Deduct-Recoveries of Overpayments	(-)23.65	...	(-)23.65	(-)15.63	51.31
912 Deduct - Recoveries of Unspent Balance	(-)30.00	...	(-)30.00	...	...
Total-02	11,015.04	174.91	11,189.95	10,598.96	5.58
Total-3454	11,015.04	174.91	11,189.95	10,598.96	5.58
3456 Civil Supplies					
001 Direction and Administration	11,033.79	...	11,033.79	10,304.01	7.08
102 Civil Supplies Scheme	4,194.34	4,199.52	8,393.86	10,544.00	(-)20.39

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

(Figures in *italics* represent Charged Expenditure)

Heads	Actuals for the year 2024-25			Actual for 2023-24	Percentage Increase (+)/ Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
3456 Civil Supplies - <i>concl'd.</i>					
103 Consumer Subsidies	78,605.72	...	78,605.72	...	...
911 Deduct-Recoveries of Overpayments	(-)1.01	...	(-)1.01	(-)1.64	(-)38.41
912 Deduct - Recoveries of Unspent Balance	(-)719.20	...	(-)719.20	...	...
Total-3456	93,113.64	4,199.52	97,313.16	20,846.37	366.81
3475 Other General Economic Services					
106 Regulation of Weights and Measures	2,177.75	...	2,177.75	2,064.44	5.49
200 Regulation of Other Business Undertakings	29.86	...	29.86	27.44	8.82
911 Deduct-Recoveries of Overpayments	(-)0.35	...	(-)0.35	(-)0.30	16.67
Total-3475	2,207.26	...	2,207.26	2,091.58	5.53
Total-General Economic Services	10,99,260.02	5,571.04	11,04,831.06	2,77,468.81	298.18
Total-Economic Services	43,39,186.35	4,85,424.55	48,24,610.90	47,01,399.39	2.62
D Grants-in-aid and Contributions					
3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions					

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

(Figures in *italics* represent Charged Expenditure)

Heads	Actuals for the year 2024-25		Total	Actual for 2023-24	Percentage Increase (+)/ Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)					
3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions -					
108 Taxes on Professions, Trade, Callings and Employment	...	...	2,440.83	2,132.40	14.46
	2,440.83	...			
Total-3604	...	...	2,440.83	2,132.40	14.46
	2,440.83	...			
Total-Grants-in-aid and Contributions	...	...	2,440.83	2,132.40	14.46
	2,440.83	...			
Total - Revenue Expenditure	33,18,722.33	...			
	1,83,85,337.18 ⁽¹⁾	10,92,036.24 ⁽²⁾	2,27,96,095.75 ^(a)	2,12,44,955.47	7.30
Salary			41,10,287.36	36,87,225.69	11.47
Subsidy			24,66,265.89	19,43,081.00	26.93
Grants in Aid			80,62,785.96	91,24,831.49	(-)11.64

(1) Includes expenditure of State share of Centrally Sponsored Schemes amounting to ₹4,69,110.47 lakh.

(2) Includes expenditure of ₹7,61,041.72 lakh towards Central share of Centrally Sponsored Schemes and ₹1,196.61 lakh from Special Central Assistance

(a) Includes ₹9,680.10 lakh towards expenditure met from user Charges collected.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

EXPLANATORY NOTES

Expenditure on Revenue Account (₹2,27,96,095.75 lakh) recorded an increase of ₹15,51,140.28 lakh during the year 2024-25 as against ₹2,12,44,955.47 lakh during 2023-24.

The increase was mainly as under:

Head of Account		Increase (₹ in Lakh)	Reasons
A. General Services			
(a) Organs of State			
2014	Administration of Justice	32,415.63	Due to Increase in expenditure on 'Civil and Sessions Courts' and 'High Court'.
2015	Elections	89,883.43	Mainly due to Increase in expenditure on 'Conduct of Election to Lok Sabha and State Assembly'.
(b) Fiscal Services			
(d) Administrative Services			
2052	Secretariat-General Services	1,09,780.38	Mainly due to Increase in expenditure on 'Assignment of ARET Revenue to APSDC Ltd.'.
B. Social Services			
(g) Social Welfare and Nutrition			
2236	Nutrition	8,24,104.14	Due to Increase in expenditure on 'Subsidy on Rice (Human Resources Development)' and 'Bala Sanjeevani'.
2245	Relief on account of Natural Calamities	1,10,970.98	Due to Increase in expenditure on 'Cash Doles (For Budameru Floods)', 'Transfers to Reserve Funds SDMF' and 'Repairs and Restoration of damaged Roads and Bridges under R&B'.
C. Economic Services			
(j) General Economic Services			
3451	Secretariat-Economic Services	7,48,186.32	Mainly due to Increase in expenditure on 'Energy (Electricity Charges)'.
3456	Civil Supplies	76,466.79	Mainly due to Increase in expenditure on 'Subsidy on Domestic LPG Scheme'.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

EXPLANATORY NOTES

The above increase was partly offset by decrease as under:

Head of Account		Decrease (₹ in Lakh)	Reasons
B. Social Services			
(c) Water Supply, Sanitation, Housing and Urban Development			
2216	Housing	5,88,306.84	Due to Decrease in expenditure on 'Pradhan Manthri Awas Yojana (Urban)', 'Pradhan Manthri Awas Yojana (Grameen)' and 'Assistance for Repayment of Loans to Financial Institutions'.
2217	Urban Development	2,57,188.73	Due to Decrease in expenditure on 'Assistance to Andhra Pradesh Township & Infrastructure Development Corporation Ltd.' and 'Assistance to Andhra Pradesh Capital Region Development Authority' and Smart City Schemes.
C. Economic Services			
(a) Agriculture and Allied Activities			
2401	Crop Husbandry	1,40,237.21	Due to Decrease in expenditure on 'PM Fasal Bima Yojana' and 'RKVY - Sub Mission on Agriculture Mechanisation[AP283]'.
2435	Other Agricultural Programmes	4,06,834.76	Mainly due to non-expenditure on 'Annadata Sukhibhava (erstwhile YSR Rythu Bharosa)'.
(f) Industry and Minerals			
2875	Other Industries	44,856.53	Mainly due to deduct recoveries and decrease in expenditure on 'Andhra Pradesh Med Tech Zone'.
(g) Transport			
3054	Roads and Bridges	56,067.26	Due to Decrease in expenditure on 'Subvention From central Road Fund' and 'District and Other Roads'.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure		Expenditure during 2023-24	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2024-25		Total	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
				State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in Lakh)								
(A)	Capital Account of General Services							
4047	Capital Outlay on Other Fiscal Services							
190	Assistance to Public Sector and Other Undertakings	...	...	...	...	...	8.23	...
							...	
Total - 4047		...	...	...	...	...	8.23	...
							...	
4055	Capital Outlay on Police							
001	Direction and Administration							
(a)	Computerization of Office Administration	...	...	...	...	...	482.74	...
							...	
(b)	Headquarters Office	285.25	...	1,185.74	...	1,185.74	8,842.53	315.68
							...	
(c)	Intelligence Branch	...	...	1,791.97	...	1,791.97	1,791.97	...
							...	
Total - 001		285.25	...	2,977.71	...	2,977.71	11,117.24	943.89
							...	
003	Training							
(a)	Upgradation of Police Training Colleges	...	...	...	...	...	837.69	...
							2,824.97	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure		Expenditure during 2023-24	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2024-25		Total	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
				State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in Lakh)								
4055	Capital Outlay on Police - <i>contd.</i>							
			...	...	...	...	837.69	...
		Total - 003	...	...	...	...	2,824.97	
207	State Police							
(a)	Andhra Pradesh Forensic Science Laboratory	...	...	...	...	...	5,444.21	...
							...	
(b)	Andhra Pradesh Police Academy	...	...	...	...	...	11.49	...
							6,634.84	
(c)	Assistance to States & UTs for Narcotics Control	23.15	...	...	...	...	53.01	(-)100.00
							...	
(d)	Construction of Buildings for Grey Hounds Units	25.57	...	73.17	...	73.17	4,426.66	186.16
							4,210.79	
(e)	Construction of Buildings for Police Department for Front Offices	1,206.42	...	595.65	...	595.65	20,764.11	(-)50.63
							63,120.75	
(f)	Construction of Buildings under Commissioner of Police, Vijayawada City	51.95	...	67.34	...	67.34	170.47	29.62
							...	
(g)	Construction of Buildings under Commissionerate of Police, Visakhapatnam	207.69	...	...	...	...	1,171.09	(-)100.00
							...	
(h)	Construction of Police Station Buildings under Upgradation of Standards of Police Administration	...	...	...	...	...	...	...
							4,784.18	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure		Expenditure during 2023-24	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2024-25		Total	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
				State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in Lakh)								
4055	Capital Outlay on Police - contd.							
(i)	Construction of Quarters for Police Department	...	...	...	...	...	336.88	...
							3,505.25	
(j)	Construction of buildings for A.P.Forensic Science Laboratory	...	...	...	...	...	2,288.47	...
							...	
(k)	Construction/Strengthening of fortified Police Stations	...	...	...	...	...	3,956.12	...
							2,545.90	
(l)	Crime Investigation Department	...	...	90.50	...	90.50	165.43	...
							...	
(m)	Cyber Crime Prevention against Women and Children (CCPWC)	...	...	...	...	...	359.46	...
							...	
(n)	Deduct - Recoveries	...	...	(-)528.92	...	(-)528.92	(-)22,366.28	...
							...	
(o)	Disha	307.84	...	2,063.10	...	2,063.10	4,946.44	570.19
							...	
(p)	Emergency Response Support System	...	...	...	133.48	133.48	133.48	...
							...	
(q)	Home Affairs Scheme for Safety of Women	...	...	...	...	...	1,171.91	...
							...	
(r)	Implementation of Crime and Criminal Tracking Network System(CCTNS)	...	...	...	...	...	5,831.49	...
							...	
(s)	Modernisation of Police Forces - CCTNS [AP120]	883.85	...	611.84	...	611.84	1,495.69	(-)30.78
							...	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure		Expenditure during 2023-24	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2024-25		Total	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
				State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in Lakh)								
4055	Capital Outlay on Police - contd.							
(t)	Modernisation of Police Forces - Forensic Science Labs [AP377]	859.74	...	...	1,370.75	1,370.75	2,230.49	59.44
							...	
(u)	Modernisation of Police Forces -FPS, SIB under SIS [AP362]	3,006.95	...	2,232.13	1,341.25	3,573.38	6,580.33	18.84
							...	
(v)	Modernisation of Police Forces [AP120]	2,807.13	...	1,691.98	489.50	2,181.48	4,988.61	(-)22.29
							...	
(w)	Modernisation of Police Forces- Special Central Assistance for Most Left Wing Extremism Affected Districts [AP363]	1,025.00	...	...	4,591.45	4,591.45	5,616.45	347.95
							...	
(x)	Nation-wide Emergency Response System (NERS)	...	...	...	...	...	608.65	...
							...	
(y)	National Scheme for Modernization of Police and Other forces	...	...	...	...	...	59,268.35	...
							4,641.19	
(aa)	Police Communications and Computer Services	...	...	...	...	...	2,358.58	...
							...	
(aa)	Security Related Expenditure(SRE) & Special Infrastructure Scheme for Left Wing Extremist (LWE) Areas	...	...	...	...	...	2,000.00	...
							...	
(ab)	Special Infrastructure Scheme (SIS) for up gradation - Special Intelligence Branches (SIBs) and Others	...	...	...	...	...	2,478.16	...
							...	
(ac)	Special Infrastructure Scheme (SIS) for upgradation - Special Intelligence Branches (SIBs) and Grey	...	...	...	...	...	8,687.42	...
							...	
(ad)	Special Infrastructure Scheme for Left Wing Extremist Areas	...	...	...	...	...	637.70	...
							...	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure		Expenditure during 2023-24	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2024-25		Total	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
				State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in Lakh)								
4055	Capital Outlay on Police - <i>contd.</i>							
(ae)	The Special Central Assistance (SCA) for the most LWE affected districts	...	...	...	...	...	9,708.99	...
							...	
Total - 207		10,405.29	...	6,896.79	7,926.43	14,823.22	1,35,523.86	42.46
							89,442.90	
208	Special Police							
(a)	Headquarters Office	40.52	...	10.46	...	10.46	50.98	(-)74.19
							...	
(b)	Strengthening of Greyhounds Regional Training Facilities at Hyderabad and Visakhapatnam	...	...	...	...	...	837.43	...
							505.48	
(c)	Strengthening of Greyhounds Regional Training Facilities at Visakhapatnam	3.50	...	253.82	...	253.82	988.28	7,152.00
							...	
Total - 208		44.02	...	264.28	...	264.28	1,876.69	500.36
							505.48	
210	Research Education and Training							
(a)	Replication of State-of-the-Art Greyhounds Training Centre	...	...	...	...	...	908.00	...
							...	
Total - 210		...	...	...	...	...	908.00	...
							...	
789	Special Component Plan for Scheduled Castes							

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure		Expenditure during 2023-24	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2024-25		Total	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
				State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in Lakh)								
4055	Capital Outlay on Police - <i>contd.</i>							
(a)	Capacity Building of Police Personnel on POA Act implementation	...	...	...	...	...	271.96	...
							...	
(b)	Training to the Police Personal under Prevention of Atrocity Act Implementation	36.88	...	126.23	...	126.23	609.30	242.27
							...	
	Total - 789	36.88	...	126.23	...	126.23	881.26	242.27
							...	
796	Tribal Area Sub-Plan							
(a)	Construction of Buildings for Police Personal on POA Act implementation	...	...	...	...	...	56.97	...
							...	
(b)	Training to the Police Personal under Prevention of Atrocity Act Implementation	33.71	...	129.28	...	129.28	235.16	283.51
							...	
	Total - 796	33.71	...	129.28	...	129.28	292.13	283.51
							...	
800	Other Expenditure							
(a)	Bandobust Arrangements for National Festivals, Local Festivals and Other Special events	...	...	...	...	...	6,761.09	...
							...	
(b)	Construction of buildings for Organisation of Counter Terrorist Operations (OCTOPUS)	0.62	...	...	...	...	1,675.09	(-)100.00
							5,070.02	
(c)	Intelligence Branch	238.66	...	...	...	...	2,265.28	(-)100.00
							1,348.71	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure		Expenditure during 2023-24	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2024-25		Total	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
				State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹in Lakh)								
4055	Capital Outlay on Police - <i>concl.</i>							
(d)	Special Infrastructure Scheme (SIS) in Left Wing extremism	...	...	...	...	...	1,444.57	...
							3,887.43	
	Total - 800	239.28	...	...	...	...	12,146.03	(-)100.00
			...	...	...	...	10,306.16	
911	Deduct-Recoveries of Overpayments	...	...	...	...	...	(-)0.64	...
							...	
912	Deduct - Recoveries of Unspent Balance	...	...	...	...	...	...	...
							(-)0.02	
	Total - 4055	11,044.43	...	10,394.29	7,926.43	18,320.72	1,63,582.26	65.88
							1,03,079.49	
4058	Capital Outlay on Stationery and Printing							
103	Government Presses	...	...	...	...	...	210.50	...
							613.86	
195	Investments in Co-operatives	...	...	...	...	...	...	...
							2.88	
911	Deduct-Recoveries of overpayments	...	...	...	...	...	(-)7.62	...
							...	
	Total - 4058	...	...	...	...	...	202.88	...
			...	...	...	...	616.74	
4059	Capital Outlay on Public Works							

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure		Expenditure during 2023-24	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2024-25		Total	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
				State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in Lakh)								
4059	Capital Outlay on Public Works - <i>contd.</i>							
01	Office Buildings							
001	Direction and Administration							
(a)	Transit Arrangements to the New Districts	77.36	...	105.24	...	105.24	1,756.69	36.04
							...	
Total - 001		77.36	...	105.24	...	105.24	1,756.69	36.04
							...	
051	Construction							
(a)	Construction of APPSC Building	...	...	...	...	...	...	...
							642.99	
(b)	Construction of Buildings for Collectorate Complexes	...	...	...	...	...	268.61	...
							458.85	
(c)	Construction of Buildings for Collectorates at Chittoor, Medak and Kadapa Districts	...	...	...	...	...	798.16	...
							6,311.11	
(d)	Construction of Buildings for Education Department	...	...	...	...	...	...	...
							172.45	
(e)	Construction of Buildings for Other Departments	...	...	...	...	...	...	...
							2,581.27	
(f)	Construction of Buildings for Revenue Department	...	...	...	...	...	...	...
							2,954.55	
(g)	Construction of Buildings for Roads and Buildings Department	...	...	...	...	...	53.66	...
							4,591.07	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure		Expenditure during 2023-24	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2024-25		Total	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
				State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in Lakh)								
4059	Capital Outlay on Public Works - contd.							
(h)	Construction of Buildings for Secretariat	...	...	...	...	...	812.19 6,984.09	...
(i)	Construction of Buildings for Treasuries	2,546.98	...	92.48	...	92.48	12,109.60	(-)96.37
(j)	Construction of Buildings for Vigilance and Enforcement Department	...	...	...	...	...	68.13 ...	...
(k)	Construction of Director General Intelligence Buildings	...	...	...	...	...	... 450.86	...
(l)	Construction of Office Buildings	2,779.60	...	3,802.45	...	3,802.45	16,592.82	36.80
(m)	Deduct - Recoveries	...	...	...	...	...	(-)0.14 ...	...
(n)	Electrical - Secretariat Buildings	...	...	...	...	...	422.14 ...	...
(o)	Electrical Works of Office Buildings	16.22	...	...	...	...	211.15 ...	(-)100.00
(p)	Revenue Mandal Buildings Complex	...	...	...	...	...	... 1,173.52	...
(q)	Upgradation of Standrads of record rooms under Land Revenue	...	...	...	...	...	... 1,212.02	...
Total - 051		5,342.80	...	3,894.93	...	3,894.93	31,336.32 27,532.78	(-)27.10
800	Other Expenditure							

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure		Expenditure during 2023-24	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2024-25		Total	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
				State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in Lakh)								
4059	Capital Outlay on Public Works - <i>contd.</i>							
(a)	Deduct - Recoveries	...	...	...	...	...	(-)0.03	...
							...	
Total - 800		...	...	...	...	...	(-)0.03	...
							...	
Total - 01		5,420.16	...	4,000.17	...	4,000.17	33,092.98 27,532.78	(-)26.20
60	Other Buildings							
051	Construction							
(a)	Construction of Andhra Pradesh Guest House Complex at New Delhi	...	...	...	...	...	...	...
(b)	Construction of Buildings Treasuries	...	...	...	...	...	...	...
(c)	Construction of Buildings at New Delhi	...	...	...	...	...	...	...
(d)	Construction of Buildings for Commercial Tax Department	...	...	...	...	...	...	...
(e)	Construction of Buildings for Jails Department	...	...	...	...	...	...	...
(f)	Construction of Buildings for Legislature Department	...	...	...	...	...	...	...

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure		Expenditure during 2023-24	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2024-25		Total	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
				State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in Lakh)								
4059	Capital Outlay on Public Works - contd.							
(g)	Construction of Buildings for Transport Department	49.38	...	1.11	...	1.11	1,100.45 787.79	(-)97.75
(h)	Construction of Buildings for other Departments	...	...	...	...	...	121.11 16,319.77	...
(i)	Construction of Buildings under Modernisation of Prison Administration	...	...	...	...	...	... 662.32	...
(j)	Construction of Court Buildings	...	...	...	...	...	20,855.37 14,244.65	...
(k)	Construction of Cyclone Shelters	...	...	...	...	...	... 1,243.00	...
(l)	Construction of Guest Houses, IBs and Other Buildings	504.85	...	143.40	...	143.40	2,951.92 ...	(-)71.60
(m)	Construction of Inspection Bungalows	...	...	...	...	...	324.43 4,029.93	...
(n)	Construction of Lake View Annexe	...	...	...	...	...	... 374.84	...
(o)	Construction of New Court Buildings	...	...	...	...	...	... 8,701.40	...
(p)	Construction of Protocol Office	...	...	...	...	...	... 516.90	...
(q)	Construction of comprehensive Check Post (CCT) at Ichapuram B.V Palem	...	...	...	...	...	... 28.59	...

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure		Expenditure during 2023-24	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2024-25		Total	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
				State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in Lakh)								
4059	Capital Outlay on Public Works - <i>contd.</i>							
(r)	Construction of permanent buildings for Secretariat as per Master Plan	...	...	...	...	...	...	...
							281.27	
(s)	Cosntruction of Buildings for Fire Stations	...	...	...	...	...	...	...
							798.93	
(t)	Cosntruction of Buildings for Police Department	...	...	...	...	...	...	...
							18,653.53	
(u)	Development of Infrastructure Facilities for Judiciary including Gram Nyayalayas	...	...	...	...	...	12.02	...
							...	
(v)	Electrical - Other Office Buildings	...	...	...	...	...	296.72	...
							...	
(w)	Electrical Works of Other Office Buildings	109.56	...	...	...	...	451.58	(-)100.00
							...	
(x)	Improvement of Guest Houses & Hostels	...	...	...	...	...	43.78	...
							...	
(y)	Improvement of Jubilee Hall	...	...	...	...	...	...	...
							202.43	
(aa)	Infrastructure Facilities for Judiciary	...	...	...	...	...	1,500.00	...
							...	
(aa)	Infrastructure Facilities for Judiciary [AP237]	10,552.50	...	66.13	99.20	165.33	10,717.83	(-)98.43
							...	
(ab)	Lake View Annexure-Electrical	...	...	...	...	...	135.89	...
							...	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure		Expenditure during 2023-24	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2024-25		Total	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
				State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in Lakh)								
4059	Capital Outlay on Public Works - <i>contd.</i>							
(ac)	National Law University, Kurnool	2.27	...	...	...	...	2.27	(-)100.00
							...	
(ad)	Others	...	...	...	...	...	...	...
							182.30	
(ae)	Strengthening of Infrastructure & Construction of Buildings for Institution of Administration	...	...	...	...	...	...	...
							2,862.99	
(af)	Upgradation of Standards of Jails Administration	...	...	...	...	...	...	...
							539.15	
(ag)	Upgradation of Standards of Judicial Administration	...	...	...	...	...	...	...
							714.81	
(ah)	Upgradation of Standards of Training Administration	...	...	...	...	...	...	...
							124.77	
(ai)	Upgradation of Standrads of District & Revenue Administration	...	...	...	...	...	...	...
							168.87	
Total - 051		11,218.56	...	210.64	99.20	309.84	38,513.37	(-)97.24
							72,614.88	
789	Special Component Plan for Scheduled Castes	...	...	...	...	...	...	...
							0.80	
796	Tribal Area Sub-Plan	...	...	...	...	...	...	...
							4.51	
901	Deduct-Receipts and Recoveries on capital account	...	...	...	...	...	...	...
							(-)146.85	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure		Expenditure during 2023-24	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2024-25		Total	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
				State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in Lakh)								
4059	Capital Outlay on Public Works - <i>concl'd.</i>							
		11,218.56	...	210.64	99.20	309.84	38,513.37	(-)97.24
	Total - 60						72,473.34	
80	General							
001	Direction and Administration	...	...	...	...	...	419.88	...
							1,904.87	
052	Machinery and Equipment	...	...	...	...	...	...	...
							160.86	
800	Other Expenditure	...	...	...	...	...	...	...
							95.00	
			...	...	...			
	Total - 80	...	...	...	...	...	419.88	...
							2,160.73	
	Total - 4059	16,638.72	...	4,210.81	99.20	4,310.01	72,026.23	(-)74.10
							1,02,166.85	
4070	Capital Outlay on Other Administrative Services							
001	Direction and Administration							
(a)	Anti Ganja Operations	...	...	...	...	...	3.30	...
							...	
(b)	Computerization of Office Administration	...	...	...	...	...	225.50	...
							...	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure		Expenditure during 2023-24	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2024-25		Total	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
				State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in Lakh)								
4070	Capital Outlay on Other Administrative Services - <i>contd.</i>							
(c)	Headquarters Office	...	...	...	...	...	579.88	...
							...	
(d)	Lokayukta - UPA Lokayukta	...	...	...	...	...	4.84	...
							...	
			...	...	...			
		...	...	...	...	...	813.52	...
							...	
051	Construction							
(a)	Building for IAS Officers Association	327.42	...	153.02	...	153.02	910.51	(-)53.26
							...	
(b)	Construction of Tahsildar Buildings	...	...	138.92	...	138.92	138.92	...
							...	
			...	291.94	...	291.94	1,049.43	(-)10.84
		327.42					...	
190	Investments in Public Sector and Other Undertakings							
(a)	Andhra Pradesh Centre for Finance Systems and Services(APCFSS)	...	...	...	...	...	490.00	...
							...	
(b)	Andhra Pradesh State Development Corporation Limited (APSDC)	...	...	...	...	...	90,005.00	...
							...	
(c)	Andhra Pradesh State Financial Services Corporation Limited	...	...	...	...	...	60,200.00	...
							...	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure		Expenditure during 2023-24	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2024-25		Total	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
				State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in Lakh)								
4070 Capital Outlay on Other Administrative Services - <i>contd.</i>								
			...	...	...	...	1,50,695.00	...
Total - 190		...	...	...	...	...	...	...
195	Investments in Co-operatives	...	...	...	...	...	...	...
							310.00	...
789	Special Component Plan for Scheduled Castes							
(a)	Construction of Godowns for safe custody of Electronic Voting Machines	...	...	...	...	...	...	...
							27.85	...
(b)	Construction of Tahsildar Office Buildings	...	...	...	...	...	...	...
							10.49	...
(c)	Deduct - Recoveries	...	...	(-)5.08	...	(-)5.08	(-)3,482.95	...
							...	...
(d)	YSR Gruha Vasathi	81.66	...	...	...	...	1,19,494.70	(-)100.00
							...	...
Total - 789		81.66	...	(-)5.08	...	(-)5.08	1,16,011.75	(-)106.22
							38.34	...
796	Tribal Area Sub-Plan							
(a)	Construction of Godowns for safe custody of Electronic Voting Machines	...	...	...	...	...	...	...
							10.99	...
(b)	Construction of Tahsildar Buildings	...	...	...	...	...	23.53	...
							...	...

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure		Expenditure during 2023-24	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2024-25		Total	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
				State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in Lakh)								
4070	Capital Outlay on Other Administrative Services - <i>contd.</i>							
(c)	Construction of Tahsildar Office Buildings	...	...	...	...	...	...	...
							1.01	
(d)	Deduct - Recoveries	...	...	...	...	...	(-)20.62	...
							...	
(e)	YSR Gruha Vasathi	135.90	...	...	...	...	32,538.09	(-)100.00
							...	
			...	...	...			
	Total - 796	135.90	...	...	...	...	32,541.00	(-)100.00
							12.00	
800	Other Expenditure							
(a)	Computerization of Tahsildar Offices (Mee Seva)	...	...	...	...	...	441.94	...
							...	
(b)	Construction of APPSC Building	...	...	...	...	...	...	...
							41.20	
(c)	Construction of Buildings for Anti Corruption Bureau	11.51	...	...	...	...	1,883.59	(-)100.00
							1,057.43	
(d)	Construction of Buildings for Revenue Department	87.66	...	...	...	...	1,027.76	(-)100.00
							...	
(e)	Construction of Commercial Tax Department Buildings	...	...	...	...	...	518.59	...
							728.82	
(f)	Construction of Excise Department Buildings	...	...	...	...	...	37.35	...
							881.26	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure		Expenditure during 2023-24	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2024-25		Total	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
				State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹in Lakh)								
4070	Capital Outlay on Other Administrative Services - <i>contd.</i>							
(g)	Construction of Fire Station Buildings	220.76	...	...	...	...	3,057.73 1,751.96	(-)100.00
(h)	Construction of Godowns for safe custody of Electronic Voting Machines	50.20	...	16.36	...	16.36	1,757.32 1,275.23	(-)67.41
(i)	Construction of Prison Buildings	123.52	...	30.09	...	30.09	6,350.64 4,624.43	(-)75.64
(j)	Construction of Registration and Stamps Buildings	45.52	...	51.33	...	51.33	1,520.93 1,742.48	12.76
(k)	Construction of Revenue Buildings	...	...	...	...	...	... 814.71	...
(l)	Construction of Tahsildar Buildings	331.25	...	...	...	...	9,342.74 1,498.61	(-)100.00
(m)	Contribution for reduction of the Market Loans	...	...	...	...	...	... 42,398.57	...
(n)	Deduct - Recoveries	...	...	(-)26.74	...	(-)26.74	(-)4,969.33 ...	...
(o)	Director of Survey and Land Records	...	...	...	...	...	1,313.22 ...	...
(p)	Gruha Vasathi	...	...	106.96	...	106.96	106.96 ...	...
(q)	Guarantee Redemption Fund	...	...	...	...	...	... 23,585.33	...

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure		Expenditure during 2023-24	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2024-25		Total	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
				State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in Lakh)								
4070	Capital Outlay on Other Administrative Services - <i>contd.</i>							
(r)	IT & Web Application Development of Transport Department	...	...	...	...	...	1,038.90	...
							...	
(s)	Jails	...	...	...	...	...	68.33	...
							...	
(t)	Modernisation of Fire and Emergency Services	...	...	...	...	...	1,462.01	...
							...	
(u)	Other Departments	...	...	...	...	...	...	...
							154.01	
(v)	Other Expenditure	...	...	...	...	...	...	...
							106.62	
(w)	Protection of Government Lands	...	...	...	...	...	103.85	...
							...	
(x)	Re-Survey of Land	3,254.34	...	...	...	...	7,443.17	(-)100.00
							...	
(y)	Road Safety Fund Activities	5,535.23	...	...	...	...	5,535.23	(-)100.00
							...	
(aa)	Share Capital Contribution to A.P. Beverages Corporation Limited	...	...	...	...	...	...	...
							23.96	
(aa)	Special Investigation Team (SIT)	0.44	...	...	...	...	13.94	(-)100.00
							...	
(ab)	Strengthening of Infrastructure and Construction of Buildings for Institute of Administration	...	...	...	...	...	...	...
							392.56	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure		Expenditure during 2023-24	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2024-25		Total	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
				State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹in Lakh)								
4070	Capital Outlay on Other Administrative Services - <i>concl'd.</i>							
(ac)	YSR Gruha Vasathi	31,316.33	...	...	...	...	8,68,414.11	(-)100.00
							...	
(ad)	e-Prisons Project	...	...	...	...	...	151.56	...
							...	
	Total - 800	40,976.76	...	178.00	...	178.00	9,06,620.54	(-)99.57
							81,077.18	
911	Deduct-Recoveries of Overpayments	...	...	...	...	...	(-)2,303.89	...
							...	
	Total - 4070	41,521.74	...	464.86	...	464.86	12,05,427.35	-98.88
							81,437.52	
	Total - (A) Capital Account of General Services	69,204.89	...	15,069.96	8,025.63	23,095.59	14,41,246.95	(-)66.63
							2,87,300.60	
(B)	Capital Account of Social Services							
(a)	Capital Account of Education, Sports, Art and Culture							
4202	Capital Outlay on Education, Sports, Art and Culture							
01	General Education							
001	Direction and Administration							
(a)	Sarva Siksha Abhiyan (SSA)	...	...	...	...	...	21,447.40	...
							...	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure		Expenditure during 2023-24	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2024-25		Total	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
				State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in Lakh)								
4202	Capital Outlay on Education, Sports, Art and Culture - <i>contd.</i>							
			...	...	...	...	21,447.40	...
		Total - 001	...	...	...	...	...	...
201	Elementary Education							
(a)	Acquiring DKT lands for Establishment of Sainik School at Kalikiri, Chittoor District	...	...	...	...	...	...	...
							368.96	
(b)	Construction of Buildings for Kitchen-cum-Store Rooms	...	...	...	...	...	...	...
							29,493.79	
(c)	Construction of Buildings for Kitchen-cum-Store Rooms for Mid Day Meal	...	...	...	...	...	13,418.00	...
							...	
(d)	Construction of Buildings for Teachers Taining Institutes	...	...	...	...	...	...	...
							487.83	
(e)	Construction of Buildings under Sarva Siksha Abhiyan (SSA)	...	...	...	...	...	...	...
							964.11	
(f)	Establishment of Regional Institute of National Counsel of Education Research Training (NCERT)	...	...	901.61	...	901.61	901.61	...
							...	
(g)	Establishment of Sainik School at Kalikiri, Chittoor District	...	...	...	...	...	1,924.73	...
							3,390.70	
(h)	Other Schemes	...	...	...	...	...	...	...
							1,441.61	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure		Expenditure during 2023-24	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2024-25		Total	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
				State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in Lakh)								
4202	Capital Outlay on Education, Sports, Art and Culture - contd.							
(i)	Protection of High School Buildings	19.18	...	...	...	...	612.41 104.93	(-)100.00
(j)	Upgradation of Primary Education School Buildings	...	...	...	...	...	... 5,435.96	...
Total - 201		19.18	...	901.61	...	901.61	16,856.75 41,687.89	4,600.78
202	Secondary Education							
(a)	Assistance to APREI Society under APREI Integrated Centralised Schools	...	...	...	...	...	... 607.16	...
(b)	Buildings (DSE)	...	...	...	...	...	2,177.20 196.12	...
(c)	Construction of Buildings for A.P.R.E.I Society	60.72	...	...	...	...	3,167.01 ...	(-)100.00
(d)	Construction of Buildings to Regional Schools of Excellence	...	...	...	...	...	227.28 ...	...
(e)	Construction of Compound Walls to KGBV Schools	...	...	...	...	...	1,199.38 663.06	...
(f)	Construction of Girl Hostel for Students	...	...	...	...	...	... 9,930.63	...
(g)	Construction of Restrooms for Girls in High Schools	...	...	...	...	...	24.06 90.47	...

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure		Expenditure during 2023-24	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2024-25		Total	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
				State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in Lakh)								
4202	Capital Outlay on Education, Sports, Art and Culture - contd.							
(h)	Construction of School Buildings	...	...	...	...	...	277.68 461.27	...
(i)	Construction of School Buildings (Toilet blocks under APREI Society)	81.51	...	100.21	...	100.21	1,980.85 ...	22.94
(j)	Construction of School Buildings under RIDF	...	...	...	...	...	32.24 7,479.10	...
(k)	Deduct - Recoveries	...	...	(-)0.01	...	(-)0.01	(-)35,773.26 ...	...
(l)	Government Secondary Schools	1,866.71	...	...	...	...	10,232.40 ...	(-)100.00
(m)	Infrastructure Facilities in Schools	...	...	...	...	...	10,000.00 ...	...
(n)	Mana Badi - Nadu Nedu : Upgrading Infrastructure in High Schools	2,99,994.29	...	...	...	...	5,15,333.61 ...	(-)100.00
(o)	Mana Badi Mana Bhavishyathu : Upgrading Infrastructure in High Schools	...	...	50,000.00	...	50,000.00	50,000.00 ...	...
(p)	NAADU NEDU - Infrastructure Facilities in Schools	50,000.00	...	...	...	...	4,21,852.43 ...	(-)100.00
(q)	Other Schemes	...	...	...	...	...	... 21,126.09	...
(r)	PM SHRI (PM Schools for Rising India)	1,840.44	...	5,404.48	8,106.71	13,511.19	15,351.63 ...	634.13

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure		Expenditure during 2023-24	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2024-25		Total	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
				State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in Lakh)								
4202	Capital Outlay on Education, Sports, Art and Culture - contd.							
(s)	Rashtriya Madhyamika Shiksha Abhiyan (RMSA)	...	...	...	...	...	11,747.91	...
							2,511.20	
(t)	Sainik School, Korukonda	...	...	91.97	...	91.97	338.59	...
							...	
(u)	Samagra Shiksha[AP291]	71,392.16	...	7,729.44	11,594.14	19,323.58	1,39,316.53	(-)72.93
							...	
	Total - 202	4,25,235.83	...	63,326.09	19,700.85	83,026.94	11,47,485.54	(-)80.48
							43,065.10	
203	University and Higher Education							
(a)	Adikavi Nannaya University, Rajamahendravaram	...	...	...	...	...	1,729.98	...
							...	
(b)	Buildings	245.05	...	56.01	...	56.01	18,971.93	(-)77.14
							...	
(c)	C.P.Brown Memorial Library	687.40	...	...	...	...	687.40	(-)100.00
							...	
(d)	Cluster University, Kurnool	3,702.58	...	1,816.28	...	1,816.28	6,470.94	(-)50.95
							...	
(e)	Construction of Additional Class Rooms in 9 Government Junior Colleges	...	...	...	...	...	1,459.76	...
							147.08	
(f)	Construction of Buildings for Government Degree Colleges	1,103.08	...	107.02	...	107.02	3,178.48	(-)90.30
							552.16	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure		Expenditure during 2023-24	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2024-25		Total	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
				State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹in Lakh)								
4202	Capital Outlay on Education, Sports, Art and Culture - contd.							
(g)	Construction of Buildings for Govt. Degree Colleges (RIAD)	...	...	...	...	...	...	...
							1,282.61	
(h)	Construction of Buildings for Govt. Junior Colleges (RIAD)	...	...	...	...	...	...	...
							326.67	
(i)	Deduct - Recoveries	...	...	(-)125.82	...	(-)125.82	(-)5,662.74	...
							...	
(j)	Digital and Virtual Class Rooms	328.15	...	...	...	...	328.15	(-)100.00
							...	
(k)	District Resource Centres	...	...	...	...	...	14.93	...
							...	
(l)	Government Junior Colleges	103.72	...	...	...	...	319.89	(-)100.00
							...	
(m)	Krishna University, Machilipatnam	...	...	...	...	...	6,864.34	...
							...	
(n)	Other Buildings	...	...	...	...	...	...	...
							15,606.44	
(o)	Rashtriya Uchhatar Shiksha Abhiyan (RUSA)[AP51]	6,141.00	...	128.93	193.39	322.32	47,898.20	(-)94.75
							...	
(p)	Rayalaseema University, Kurnool	...	...	...	...	...	2,145.13	...
							...	
(q)	Setting up of Model Degree Colleges in Educationally Backward Districts under Rashtriya Uchchatar Shiksha Abhiyan (RUSA)	...	...	...	...	...	7,407.61	...
							...	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure		Expenditure during 2023-24	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2024-25		Total	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
				State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in Lakh)								
4202	Capital Outlay on Education, Sports, Art and Culture - contd.							
(r)	Upgradation of Government Degree Colleges as Centres of Excellence to achieve National Institutional Ranking Framework (NIRF)	99.51	...	143.19	...	143.19	242.70 ...	43.90
(s)	Vikramasimhapuri University, Nellore	...	...	...	...	...	337.83 ...	...
(t)	Yogi Vemana University	1,808.70	...	...	...	...	1,883.13 ...	(-)100.00
	Total - 203	14,219.19	...	2,125.61	193.39	2,319.00	94,277.66 17,914.96	(-)83.69
789	Special Component Plan for Scheduled Castes							
(a)	Buildings	...	...	...	...	...	583.69 ...	...
(b)	Construction of Buildings for Government Degree Colleges	...	...	...	...	...	... 130.51	...
(c)	Construction of Buildings for Kitchen-cum-Store Rooms	...	...	...	...	...	... 1,148.35	...
(d)	Construction of School Buildings under RIDF	...	...	...	...	...	... 908.91	...
(e)	Deduct - Recoveries	...	...	(-)139.29	...	(-)139.29	(-)12,651.90 ...	...
(f)	Other Buildings	...	...	...	...	...	... 876.46	...

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure		Expenditure during 2023-24	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2024-25		Total	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
				State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in Lakh)								
4202	Capital Outlay on Education, Sports, Art and Culture - contd.							
(g)	PM SHRI (PM Schools for Rising India)	1,631.85	...	1,886.14	2,829.21	4,715.35	6,347.20	188.96
							...	
(h)	Protection of High School Buildings	...	...	...	...	...	...	...
							7.38	
(i)	Rashtriya Madhyamika Shiksha Abhiyan	...	...	...	...	...	8.35	...
							...	
(j)	Rashtriya Madhyamika Shiksha Abhiyan (RMSA)	...	...	...	...	...	601.82	...
							...	
(k)	Rashtriya Uchhatar Shiksha Abhiyan (RUSA)[AP51]	5,281.00	...	21.96	32.94	54.90	19,480.00	(-)98.96
							...	
(l)	Residential Degree Colleges for SCs	...	...	...	...	...	20.00	...
							...	
(m)	Samagra Shiksha[AP291]	18,593.94	...	1,836.38	2,754.56	4,590.94	43,243.92	(-)75.31
							...	
(n)	Sarva Siksha Abhiyan (SSA)	...	...	...	...	...	5,922.55	...
							...	
(o)	Setting up of Model Degree Colleges in Educationally Backward Districts under Rashtriya Uchchatar Shiksha Abhiyan (RUSA)	...	...	...	...	...	844.75	...
							...	
Total - 789		25,506.79	...	3,605.19	5,616.71	9,221.90	64,400.38	(-)63.85
							3,071.61	
796	Tribal Area Sub-Plan							

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure		Expenditure during 2023-24	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2024-25		Total	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
				State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in Lakh)								
4202	Capital Outlay on Education, Sports, Art and Culture - contd.							
(a)	Buildings	...	...	67.22	...	67.22	1,308.96	...
							...	
(b)	Construction of Buildings for Kitchen-cum-Store Rooms	...	...	...	...	...	...	...
							440.22	
(c)	Construction of Government Junior Colleges (RIAD)	...	...	...	...	...	...	...
							201.05	
(d)	Construction of School Buildings under RIDF	...	...	...	...	...	...	...
							13.92	
(e)	Deduct - Recoveries	...	...	(-)105.67	...	(-)105.67	(-)1,978.15	...
							...	
(f)	District Resource Centres	...	...	...	...	...	4.72	...
							...	
(g)	Government Degree Colleges in RIAD Areas	...	...	...	...	...	42.44	...
							...	
(h)	Other Buildings	...	...	...	...	...	...	...
							1,062.78	
(i)	PM SHRI (PM Schools for Rising India)	564.79	...	655.85	983.75	1,639.60	2,204.39	190.30
							...	
(j)	Pradhan Mantri Janjati Adivasi Nyaya Maha Abhiyan (PM-JANMAN)-CCA- Construction of Hostel Buildings	240.00	...	160.00	...	160.00	400.00	(-)33.33
							...	
(k)	Rashtriya Madhyamika Shiksha Abhiyan	...	...	...	...	...	68.23	...
							...	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure		Expenditure during 2023-24	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2024-25		Total	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
				State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in Lakh)								
4202	Capital Outlay on Education, Sports, Art and Culture - contd.							
(l)	Rashtriya Madhyamika Shiksha Abhiyan (RMSA)	...	...	...	...	...	1.02	...
							...	
(m)	Rashtriya Uchchatar Shiksha Abhiyan (RUSA)	678.00	...	...	...	...	8,565.87	(-)100.00
							...	
(n)	Samagra Shiksha[AP291]	6,569.17	...	661.02	991.54	1,652.56	12,689.79	(-)74.84
							...	
(o)	Sarva Siksha Abhiyan (SSA)	...	...	...	...	...	2,938.29	...
							...	
(p)	Setting up of Model Degree Colleges in Educationally Backward Districts under Rashtriya Uchchatar Shiksha Abhiyan (RUSA)	...	...	...	...	...	380.63	...
							...	
	Total - 796	8,051.96	...	1,438.42	1,975.29	3,413.71	26,626.19 1,717.97	(-)57.60
901	Deduct Refunds and Recoveries on Capital Account	...	...	...	...	...	(-)123.07	...
							...	
912	Deduct - Recoveries of Unspent Balance	...	...	...	...	...	(-)7,251.39	...
							289.33	
	Total - 01	4,73,032.95	...	71,396.92	27,486.24	98,883.16	13,63,719.46 1,07,746.86	(-)79.10
02	Technical Education							
001	Direction and Administration							
(a)	Computerization of Office Administration	...	...	...	...	...	961.74	...
							...	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure		Expenditure during 2023-24	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2024-25		Total	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
				State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in Lakh)								
4202	Capital Outlay on Education, Sports, Art and Culture - contd.							
			...	...	...	...	961.74	...
		Total - 001	...	...	...	...	...	...
103	Technical Schools	...	...	...	...	...	...	...
							444.93	
104	Polytechnics							
(a)	Buildings	1,710.04	...	4,194.45	...	4,194.45	34,167.47	145.28
							16,107.82	
(b)	Construction of Buildings for polytechnic at Vikarabad	...	...	...	...	...	...	...
							302.57	
(c)	Construction of Hostels for Women Polytechnics	...	...	...	...	...	513.17	...
							1,303.72	
(d)	Constructions of Hostels for Women Polytechnics	...	...	...	4.29	4.29	4.29	...
							...	
(e)	Establishment of Virtual Labs and Class Rooms in Government Polytechnics	...	...	...	...	...	1,188.66	...
							...	
(f)	Government Polytechnics	...	...	...	...	...	740.33	...
							...	
(g)	Modernisation of Labs in Government Polytechnics	...	...	...	...	...	2,511.63	...
							...	
		Total - 104	1,710.04	...	4,194.45	4.29	4,198.74	39,125.55
							17,714.11	145.53

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure		Expenditure during 2023-24	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2024-25		Total	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
				State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in Lakh)								
4202	Capital Outlay on Education, Sports, Art and Culture - contd.							
105	Engineering Technical Colleges and Institutes							
(a)	Creation of Infrastructure for Central Government Universities/Institutions	2,662.31	...	457.35	...	457.35	4,557.62 ...	(-)82.82
(b)	Establishment of IIIT, Sri City, Chittoor	...	...	...	...	...	76.97 ...	...
(c)	Investments in A.P Skills Development Corporation	...	...	...	...	...	200.00 ...	...
(d)	Tribal Engineering College Kurupam	453.32	...	739.16	...	739.16	1,192.48 ...	63.05
Total - 105		3,115.63	...	1,196.51	...	1,196.51	6,027.07 ...	(-)61.60
789	Special Component Plan for Scheduled Castes							
(a)	Buildings	...	...	...	...	...	... 534.95	...
(b)	Construction of Hostels for Women Polytechnics	...	...	...	...	...	39.84 204.62	...
(c)	Infrastructure facilities in GMR Polytechnics	118.60	...	...	...	...	886.57 ...	(-)100.00
(d)	Other Schemes	...	...	...	...	...	... 104.97	...

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure		Expenditure during 2023-24	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2024-25		Total	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
				State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in Lakh)								
4202	Capital Outlay on Education, Sports, Art and Culture - <i>contd.</i>							
			...	...	...			
	Total - 789	118.60	...	...	...	...	926.41 844.54	(-)100.00
796	Tribal Area Sub-Plan							
(a)	Buildings	...	...	...	...	...	... 142.20	...
(b)	Construction of Hostels for Women Polytechnics	...	...	...	...	...	44.15 79.20	...
(c)	Infrastructure facilities in GMR Polytechnics	49.69	...	...	...	...	49.69 ...	(-)100.00
(d)	Other Schemes	...	...	...	...	...	... 46.98	...
	Total - 796	49.69	...	...	...	...	93.84 268.38	(-)100.00
	Total - 02	4,993.96	...	5,390.96	4.29	5,395.25	47,134.61 19,271.96	8.04
03	Sports and Youth Services							
001	Direction and Administration	3.17	...	...	...	...	4.03 ...	(-)100.00
051	Construction	...	...	14.66	...	14.66	47.62 ...	...

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure		Expenditure during 2023-24	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2024-25		Total	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
				State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in Lakh)								
4202	Capital Outlay on Education, Sports, Art and Culture - contd.							
102	Sports Stadia							
(a)	Construction of Indoor Stadium and Swimming Pool	...	...	...	...	...	...	...
							26.00	
(b)	Construction of Indoor Stadium at Karamchedu and Chirala, Prakasam District	...	...	...	...	...	...	...
							43.74	
(c)	Construction of Stadia and Modernization of Sports facilities	2,205.23	...	242.14	...	242.14	26,092.65	(-)89.02
							3,252.64	
(d)	Construction of State Level Sports Complex at Hakimpet	...	...	...	...	...	...	...
							104.58	
	Total - 102	2,205.23	...	242.14	...	242.14	26,092.65	(-)89.02
							3,426.96	
789	Special Component Plan for Scheduled Castes							
(a)	Construction of Stadia and Modernization of Sports facilities	389.06	...	186.70	...	186.70	2,383.48	(-)52.01
							...	
(b)	Residential Degree Colleges for SCs	...	...	...	...	...	1,577.26	...
							...	
	Total - 789	389.06	...	186.70	...	186.70	3,960.74	(-)52.01
							...	
796	Tribal Area Sub-Plan							
(a)	Construction of Stadia and Modernization of Sports facilities	139.98	...	...	...	...	1,189.13	(-)100.00
							...	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure			Expenditure during 2023-24	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2024-25		Total	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
					State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in Lakh)									
4202	Capital Outlay on Education, Sports, Art and Culture - contd.								
(b)	Tribal Degree Colleges	...	...	83.32	...	83.32	314.62	...	...
	Total - 796	139.98	...	83.32	...	83.32	1,503.75	(-)40.48	...
800	Other Expenditure	...	...	...	...	...	...	...	...
							143.86		
	Total - 03	2,737.44	...	526.82	...	526.82	31,608.79	(-)80.76	...
							3,570.82		
04	Art and Culture								
104	Archives	...	...	...	...	...	...	...	...
							30.71		
105	Public Libraries	144.78	...	...	...	...	144.78	(-)100.00	...
							9.40		
106	Museums								
(a)	Construction of Buildings for Museums	94.32	...	...	...	...	670.79	(-)100.00	...
							31.51		
(b)	Renovation and Restoration of Forts and Monuments	49.98	...	76.35	...	76.35	1,088.35	52.76	...
							...		
	Total - 106	144.30	...	76.35	...	76.35	1,759.14	(-)47.09	...
							31.51		
800	Other Expenditure	65.77	...	...	...	...	1,223.38	(-)100.00	...
							445.95		

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure	Expenditure during 2023-24	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2024-25		Total	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in Lakh)							
4202 Capital Outlay on Education, Sports, Art and Culture - <i>concl'd.</i>							
	354.85	...	76.35	...	76.35	3,127.30	(-)78.48
Total - 04						517.57	
Total - 4202	4,81,119.20	...	77,391.05	27,490.53	1,04,881.58	14,45,590.16	(-)78.20
						1,31,107.21	
Total - (a) Capital Account of Education, Sports, Art and Culture	4,81,119.20	...	77,391.05	27,490.53	1,04,881.58	14,45,590.16	(-)78.20
						1,31,107.21	
(b) Capital Account of Health and Family Welfare							
4210 Capital Outlay on Medical and Public Health							
01 Urban Health Services							
102 Employees State Insurance Scheme							
(a) Dispensaries	...	...	...	...	...	5.15	...
						...	
(b) Dispensaries (Reimbursable from ESIC)	...	...	...	...	...	396.69	...
						...	
Total - 102	...	...	...	...	...	401.84	...
						...	
110 Hospitals and Dispensaries							

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure		Expenditure during 2023-24	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2024-25		Total	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
				State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in Lakh)								
4210	Capital Outlay on Medical and Public Health - contd.							
(a)	Buildings (MNJ Institute of Oncology and Regional Cancer Centre, Hyderabad)	...	...	...	...	...	...	...
							1,025.10	
(b)	Center for excellence at Govt. hospitals for mental care , Vishakapatnam under NMHP	...	...	...	...	...	1,666.71	...
							...	
(c)	Construction of Out Patient block in Osmania General Hospital, Hyderabad	...	...	...	...	...	...	...
							137.63	
(d)	Deduct - Recoveries	...	...	(-)10,040.73	...	(-)10,040.73	(-)15,084.10	...
							...	
(e)	Dental College, RIMS, KADAPA	...	...	...	...	...	...	...
							544.53	
(f)	Development of NIMS University, Rangapur	...	...	...	...	...	...	...
							3,202.00	
(g)	Extension and Renovation of Guntur General Hospital, Guntur	...	...	...	...	...	...	...
							43.03	
(h)	Human Resources for Health and Medical Education-National Mental Health Programme	1,079.20	...	...	...	...	1,079.20	(-)100.00
							...	
(i)	Modernisation of NIMS	...	...	...	...	...	...	...
							300.00	
(j)	NIMS Trauma Care Centre	...	...	...	...	...	...	...
							1,079.00	
(k)	Other Buildings	...	...	...	...	...	...	...
							6,064.82	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure		Expenditure during 2023-24	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2024-25		Total	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
				State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in Lakh)								
4210	Capital Outlay on Medical and Public Health - <i>contd.</i>							
(l)	Pradhan Mantri Swasthya Suraksha Yojana (PMSSY)	...	...	...	...	...	6,000.00	...
							...	
(m)	Upgradation of Andhra Pradesh Vaidya Vidhana Parishad Hospitals	22,645.17	...	15,711.96	...	15,711.96	1,21,806.83	(-)30.62
							...	
(n)	Upgradation of Director of Public Health & Family Welfare Hospitals	...	...	...	...	...	1,007.08	...
							...	
(o)	Upgradation of Secondary Health Hospitals	...	...	5,398.01	...	5,398.01	5,398.01	...
							...	
	Total - 110	23,724.37	...	11,069.24	...	11,069.24	1,21,873.73	(-)53.34
							12,396.11	
789	Special Component Plan for Scheduled Castes							
(a)	Buildings (MNJ Institute of Oncology and Regional Cancer Centre, Hyderabad)	...	...	...	...	...	...	...
							59.78	
(b)	Development of NIMS University, Rangapur	...	...	...	...	...	...	...
							648.00	
(c)	NIMS Trauma Care Centre	...	...	...	...	...	...	...
							121.50	
	Total - 789	...	...	...	...	...	...	...
							829.28	
796	Tribal Area Sub-Plan							

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure		Expenditure during 2023-24	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2024-25		Total	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
				State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in Lakh)								
4210	Capital Outlay on Medical and Public Health - <i>contd.</i>							
(a)	Buildings (MNJ Institute of Oncology and Regional Cancer Centre, Hyderabad)	...	...	...	...	...	... 13.83	...
(b)	Development of NIMS University Rangapur	...	...	...	...	...	... 33.00	...
(c)	NIMS Trauma Care Centre	...	...	...	...	...	... 49.50	...
(d)	Other Schemes	...	...	...	...	...	... 242.94	...
	Total - 796	...	...	...	...	...	... 339.27	...
800	Other Expenditure							
(a)	Buildings	...	...	...	...	...	... 369.28	...
	Total - 800	...	...	...	...	...	... 369.28	...
	Total - 01	23,724.37	...	11,069.24	...	11,069.24	1,22,275.57 13,933.94	(-)53.34
02	Rural Health Services							
101	Health sub-centres	...	...	...	...	...	... 598.48	...

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure		Expenditure during 2023-24	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2024-25		Total	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
				State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in Lakh)								
4210	Capital Outlay on Medical and Public Health - <i>contd.</i>							
103	Primary Health Centre							
(a)	Buildings under Minimum needs Programme	...	...	...	...	...	...	...
							14,811.98	
(b)	Other Buildings	...	...	...	...	...	...	...
							244.05	
	Total - 103	...	...	...	...	...	...	...
							15,056.03	
110	Hospitals and Dispensaries							
(a)	Deduct - Recoveries of unspent balance	...	...	(-)2.58	...	(-)2.58	(-)2.58	...
							...	
(b)	Infrastructure facilities for Hospitals	...	...	3,501.55	...	3,501.55	3,501.55	...
							...	
(c)	NAADU NEEDU - Infrastructure facilities for Hospitals	7,591.19	...	...	...	...	31,083.93	(-)100.00
							...	
	Total - 110	7,591.19	...	3,498.97	...	3,498.97	34,582.90	(-)53.91
							...	
796	Tribal Area Sub-Plan	...	...	...	...	...	...	...
							133.00	
	Total - 02	7,591.19	...	3,498.97	...	3,498.97	34,582.90	(-)53.91
							15,787.51	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure		Expenditure during 2023-24	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2024-25		Total	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
				State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in Lakh)								
4210	Capital Outlay on Medical and Public Health - contd.							
03	Medical Education, Training and Research							
101	Ayurveda	...	...	...	...	...	...	...
							73.20	
102	Homoeopathy	...	...	...	...	...	...	...
							30.57	
103	Unani	...	...	...	...	...	...	...
							777.56	
105	Allopathy							
(a)	Capacity Building for Developing Trauma Care facilities in Government Hospitals on National Highways	...	...	...	...	...	1,450.00	...
							...	
(b)	Capacity Building for Trauma Centres	...	...	...	...	...	180.00	...
							...	
(c)	Construction & Renovation of Government General Hospital, Kurnool	...	...	...	...	...	857.57	...
							228.53	
(d)	Construction of Buildings for Medical College and Hospital at Nizamabad	...	...	...	...	...	...	...
							8,579.11	
(e)	Construction of Buildings for New College of Nursing at Srikakulam	...	...	...	...	...	1,133.58	...
							...	
(f)	Construction of Buildings for New College of Nursing at Srikakulam and Adilabad	...	...	...	...	...	...	...
							29.47	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure		Expenditure during 2023-24	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2024-25		Total	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
				State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in Lakh)								
4210	Capital Outlay on Medical and Public Health - contd.							
(g)	Construction of Buildings for Vishaka Institute of Medical Sciences, Vishakapatnam	...	...	...	...	...	3,295.36 2,049.72	...
(h)	Construction of Hostels to Sr. Residents	...	...	...	...	...	... 693.51	...
(i)	Construction of Medical Buildings	...	...	...	...	...	82,219.07 57,394.74	...
(j)	Construction of Millineum Block at Government General Hospital, Guntur	...	...	...	...	...	... 740.36	...
(k)	Construction of Super Speciality Hospital at Vijayawada	...	...	...	...	...	12.63 ...	...
(l)	Deduct - Recoveries	(-)19,394.74	...	(-)12,780.09	...	(-)12,780.09	(-)45,232.54 ...	34.11
(m)	Establishment of New Medical Colleges	...	...	...	...	...	27,678.96 ...	...
(n)	Establishment of new Medical College along with Hospital in Plain Areas	31,039.35	...	60,367.69	...	60,367.69	1,10,701.85 ...	94.49
(o)	Extension and Renovation of facilities in Medical Colleges	...	...	...	...	...	... 2,980.34	...
(p)	Human Resources for Health and Medical Education-Capacity Building for Trauma Centres[AP73]	217.00	...	...	...	...	217.00 ...	(-)100.00
(q)	Human Resources for Health and Medical Education-Establishment of New Medical Colleges[AP73]	18,488.74	...	3,824.00	5,736.00	9,560.00	28,048.74 ...	(-)48.29

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure		Expenditure during 2023-24	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2024-25		Total	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
				State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in Lakh)								
4210	Capital Outlay on Medical and Public Health - contd.							
(r)	Human Resources for Health and Medical Education-Providing Additional Infrastructure to enhanced PG seats in Government Medical Colleges [AP73]	18,900.00	...	5,670.00	8,505.00	14,175.00	33,075.00 ...	(-)25.00
(s)	Human Resources for Health and Medical Education-Providing Additional Infrastructure to enhanced UG seats in Government Medical Colleges [AP73]	4,129.73	...	...	...	...	4,129.73 ...	(-)100.00
(t)	Human Resources for Health and Medical Education-State Cancer Institute[AP73]	7,000.90	...	...	...	...	7,000.90 ...	(-)100.00
(u)	Kidney Research Centre, Superspeciality Hospital at Palasa, Srikakulam District	3,497.11	...	15.96	...	15.96	5,969.09 ...	(-)99.54
(v)	Medical Buildings	17,254.31	...	195.40	...	195.40	70,601.08 ...	(-)98.87
(w)	New Medical Colleges at Rajahmundry, Eluru & Nandyal	5,195.61	...	9,170.68	...	9,170.68	14,366.29 ...	76.51
(x)	Operationalization of Super Speciality Block in KGH, Visakhapatnam	...	...	...	...	...	1,557.32 293.08	...
(y)	Other Buildings	...	...	...	...	...	... 6,480.28	...
(aa)	Providing Additional Infrastructure to Enhanced PG Seats in Government Medical Colleges	...	...	...	...	...	5,845.52 ...	...

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure		Expenditure during 2023-24	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2024-25		Total	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
				State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in Lakh)								
4210	Capital Outlay on Medical and Public Health - <i>contd.</i>							
(aa)	Providing Additional Infrastrtucture to Enhanced UG/PG Seats in Government Medical Colleges	...	...	...	...	...	8,739.91	...
							...	
(ab)	Repairs & Renovation to S.V. Medical College, Tirupathi	...	...	...	...	...	...	...
							222.66	
(ac)	State Cancer Institute	...	...	...	...	...	4,500.00	...
							...	
(ad)	Strengthening of Medical Colleges	...	...	...	...	...	...	...
							131.79	
Total - 105		86,328.01	...	66,463.64	14,241.00	80,704.64	3,66,347.06	(-)6.51
							79,823.59	
200	Other Systems							
(a)	Other Schemes	...	...	...	...	...	...	...
							582.04	
(b)	Strengthening of AYUSH Colleges	234.36	...	44.82	...	44.82	2,633.93	(-)80.88
							780.61	
Total - 200		234.36	...	44.82	...	44.82	2,633.93	(-)80.88
							1,362.65	
789	Special Component Plan for Scheduled Castes							
(a)	Construction & Renovation of Government General Hospital, Kurnool	...	...	...	...	...	204.49	...
							16.09	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure		Expenditure during 2023-24	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2024-25		Total	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
				State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in Lakh)								
4210	Capital Outlay on Medical and Public Health - contd.							
(b)	Construction of Buildings for Medical College and Hospital at Nizamabad	...	...	...	...	...	...	...
							917.46	
(c)	Construction of Buildings for Vishaka Institute of Medical Sciences ,Vishakapatnam	...	...	...	...	...	419.62	...
							158.45	
(d)	Construction of Medical Buildings	...	...	...	...	...	103.64	...
							324.00	
(e)	Establishment of New Medical Colleges	...	...	...	...	...	10,206.00	...
							...	
(f)	Extension and Renovation of facilities in Medical Colleges	...	...	...	...	...	22.98	...
							113.96	
(g)	Human Resources for Health and Medical Education-Establishment of New Medical Colleges[AP73]	5,205.00	...	844.00	1,266.00	2,110.00	7,315.00	(-)59.46
							...	
(h)	Other Buildings	...	...	...	...	...	...	...
							1,126.67	
(i)	Repairs & Renovation to S.V. Medical College, Tirupathi	...	...	...	...	...	...	...
							3.66	
Total - 789		5,205.00	...	844.00	1,266.00	2,110.00	18,271.73	(-)59.46
							2,660.29	
796	Tribal Area Sub-Plan							
(a)	Construction & Renovation of Government General Hospital, Kurnool	...	...	...	...	...	100.00	...
							...	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure		Expenditure during 2023-24	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2024-25		Total	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
				State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in Lakh)								
4210	Capital Outlay on Medical and Public Health - <i>contd.</i>							
(b)	Construction of Buildings for Medical College and Hospital at Nizamabad	...	...	...	...	...	...	...
(c)	Construction of Medical Buildings	...	...	...	...	...	...	...
(d)	Establishment of Multi Speciality Hospitals in Tribal Areas	1,021.34	...	4,088.56	...	4,088.56	6,547.19	300.31
(e)	Establishment of New Medical Colleges	...	...	...	...	...	4,200.00	...
(f)	Human Resources for Health and Medical Education-Establishment of New Medical Colleges[AP73]	3,699.00	...	430.00	645.00	1,075.00	4,774.00	(-)70.94
(g)	National Programme for Prevention and Management of Burn Injuries	...	...	...	...	...	14.34	...
(h)	Other Buildings	...	...	...	...	...	...	...
Total - 796		4,720.34	...	4,518.56	645.00	5,163.56	15,635.53	9.39
							1,071.88	
800	Other Receipts/Other Deposits/Other Loans/Other Expenditure	...	...	...	...	...	...	...
901	Deduct Refunds and Recoveries on Capital Account	...	...	...	...	...	(-)1,853.07	...
Total - 03		96,487.71	...	71,871.02	16,152.00	88,023.02	4,01,035.18	(-)8.77
							85,854.93	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure		Expenditure during 2023-24	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2024-25		Total	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
				State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in Lakh)								
4210	Capital Outlay on Medical and Public Health - contd.							
04	Public Health							
101	Prevention and Control of Diseases							
(a)	National Leprosy Control Programme	...	...	...	...	...	...	...
							165.83	
(b)	Other Schemes	...	...	...	...	...	...	...
							60.30	
			...	...	...	...	...	...
		...	...	...	...	...	...	...
							226.13	
107	Public Health Laboratories							
(a)	Buildings	21.45	...	...	...	...	4,923.03	(-)100.00
							625.55	
(b)	Deduct - Recoveries	...	...	...	...	...	(-)600.00	...
							...	
			...	...	...	...	...	...
		21.45	...	...	...	...	4,323.03	(-)100.00
							625.55	
200	Other Programmes							
(a)	Administration of Drugs Control Act	50.00	...	...	...	...	3,821.22	(-)100.00
							...	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

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Nature of Expenditure		Expenditure during 2023-24	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2024-25		Total	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
				State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in Lakh)								
4210	Capital Outlay on Medical and Public Health - <i>contd.</i>							
(b)	Deduct - Recoveries	...	...	(-)135.00	...	(-)135.00	(-)3,591.44	...
(c)	Other Programmes	5.00	...	...	...	...	5.00	(-)100.00
(d)	Other Schemes	...	...	...	...	...	...	...
(e)	Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (PM-ABHIM) [AP370]	...	...	2,136.54	3,204.81	5,341.35	8,079.68	...
(f)	Strengthening of Drugs Control Laboratory under Capacity Building Project Programme	80.00	...	...	...	...	304.63	(-)100.00
(g)	Strengthening of State Drug Regulatory Systems[AP218]	1,640.00	...	...	...	...	1,640.00	(-)100.00
Total - 200		1,775.00	...	2,001.54	3,204.81	5,206.35	10,259.09	193.32
							178.42	
789	Special Component Plan for Scheduled Castes							
(a)	Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (PM-ABHIM) [AP370]	...	...	442.19	663.28	1,105.47	1,208.80	...
(b)	Strengthening of State Drug Regulatory Systems[AP218]	40.17	...	...	...	...	40.17	(-)100.00
Total - 789		40.17	...	442.19	663.28	1,105.47	1,248.97	2,651.98
							...	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

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Nature of Expenditure		Expenditure during 2023-24	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2024-25		Total	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
				State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in Lakh)								
4210	Capital Outlay on Medical and Public Health - <i>contd.</i>							
796	Tribal Areas Sub-Plan							
(a)	Administration of Drugs Control Act	...	...	...	...	...	133.90	...
							...	
(b)	Deduct - Recoveries	...	...	(-)53.50	...	(-)53.50	(-)134.42	...
							...	
(c)	Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (PM-ABHIM) [AP370]	...	...	170.09	255.13	425.22	468.55	...
							...	
(d)	Strengthening of State Drug Regulatory Systems[AP218]	19.83	...	...	...	...	19.83	(-)100.00
							...	
	Total - 796	19.83	...	116.59	255.13	371.72	487.86	1,774.53
							...	
	Total - 04	1,856.45	...	2,560.32	4,123.22	6,683.54	16,318.95	260.02
							1,030.10	
80	General							
789	Special Component Plan for Scheduled Castes							
(a)	Construction of Medical Buildings	...	...	...	...	...	...	...
							1,117.88	
	Total - 789	...	...	...	...	...	...	...
							1,117.88	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

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Nature of Expenditure		Expenditure during 2023-24	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2024-25		Total	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
				State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in Lakh)								
4210	Capital Outlay on Medical and Public Health - <i>concl.</i>							
796	Tribal Area Sub-Plan							
(a)	Construction of Medical Buildings	...	...	...	...	...	...	...
		112.57						
Total - 796		...	...	...	...	...	...	...
		112.57						
800	Other Expenditure							
(a)	Construction of Medical Buildings	...	...	...	...	...	...	...
		1,559.16						
(b)	Other Schemes	...	...	...	...	...	...	...
		2,773.56						
Total - 800		...	...	...	...	...	...	...
		4,332.72						
Total - 80		...	...	...	...	...	...	...
		5,563.17						
Total - 4210		1,29,659.72	...	88,999.55	20,275.22	1,09,274.77	5,74,212.60	(-)15.72
		1,22,169.65						
4211	Capital Outlay on Family Welfare							
001	Direction and Administration							

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

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Nature of Expenditure		Expenditure during 2023-24	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2024-25		Total	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
				State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in Lakh)								
4211	Capital Outlay on Family Welfare - conclud.							
(a)	World Bank - Andhra Pradesh Health System Strengthening Project	345.71	...	302.08	...	302.08	8,063.77	(-)12.62
							...	
	Total - 001	345.71	...	302.08	...	302.08	8,063.77	(-)12.62
							...	
101	Rural Family Welfare Service	...	...	...	...	...	...	...
							4,075.06	
103	Maternity and Child Health	8,507.73	...	1,920.36	...	1,920.36	30,781.72	(-)77.43
							203.12	
106	Services and Supplies	...	...	...	...	...	...	...
							0.81	
108	Selected Area Programmes							
(a)	India Population Project-II	...	...	...	...	...	...	...
							1,315.50	
(b)	Other Schemes	...	...	...	...	...	...	...
							88.96	
	Total - 108	...	...	...	...	...	...	...
	Total - 4211	8,853.44	...	2,222.44	...	2,222.44	38,845.49	(-)74.90
							5,683.45	
	Total - (b) Capital Account of Health and Family Welfare	1,38,513.16	...	91,221.99	20,275.22	1,11,497.21	6,13,058.09	(-)19.50
							1,27,853.10	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

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Nature of Expenditure		Expenditure during 2023-24	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2024-25		Total	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
				State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in Lakh)								
(c)	Capital Account of Water Supply, Sanitation, Housing and Urban Development							
4215	Capital Outlay on Water Supply and Sanitation							
01	Water Supply							
101	Urban Water Supply							
(a)	Assistance to Municipalities and Corporations	...	...	...	...	...	304.22	...
							...	
(b)	Hyderabad Water Works (including Manjira)	...	...	...	...	...	...	...
							43,061.88	
(c)	Majira Water Supply Scheme	...	...	...	...	...	...	...
							443.95	
(d)	Medigadda Reservoir Scheme	...	...	...	...	...	...	...
							518.11	
(e)	Other Schemes	...	...	...	...	...	...	...
							204.65	
(f)	State Finance Commission - Water Supply Schemes in Municipal Areas	...	...	...	...	...	...	...
							1,953.43	
(g)	Supply of Water to Nagarjuna Fertilizers and Godavari Fertilizers, Kakinada	...	...	...	...	...	...	...
							908.42	
(h)	Urban Water Supply Scheme	2,477.19	...	2,157.63	...	2,157.63	21,281.03	(-)12.90
							...	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

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Nature of Expenditure		Expenditure during 2023-24	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2024-25		Total	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
				State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in Lakh)								
4215	Capital Outlay on Water Supply and Sanitation - <i>contd.</i>							
(i)	Warangal Water Supply Scheme	...	...	...	...	...	...	...
							3,080.32	
Total - 101		2,477.19	...	2,157.63	...	2,157.63	21,585.25	(-)12.90
							50,170.76	
102	Rural Water Supply Programmes							
(a)	ARWSP for Problem Villages	...	...	...	...	...	...	...
							63,508.44	
(b)	Assistance to PR Bodies	...	...	...	...	...	...	...
							29,224.54	
(c)	Assistance to PR Bodies for P.W.S.	...	...	...	...	...	...	...
							25,860.44	
(d)	Assistance to PR Bodies for SMP	...	...	...	...	...	...	...
							12,152.71	
(e)	Assistance to PR Bodies under SFC for Rural Water Supply Schemes	...	...	...	...	...	...	...
							4,197.55	
(f)	Assistance to Panchayat Raj Bodies for Major Panchayats (UWS)	...	...	...	...	...	...	...
							326.79	
(g)	Assistance to Panchayati Raj Bodies for PWS under EFC	...	...	...	...	...	...	...
							1,486.71	
(h)	Capacity and Sector Development	...	...	...	...	...	...	...
							126.15	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

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Nature of Expenditure	Expenditure during 2023-24	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2024-25		Total	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in Lakh)							
4215 Capital Outlay on Water Supply and Sanitation - contd.							
(i) Deduct - Recoveries	...	...	(-)14.88	...	(-)14.88	(-)57,658.85	...
						...	
(j) Infrastructure Development	...	...	...	...	...	17,591.34	...
						24,810.30	
(k) JAL JEEVAN MISSION (JJM)/NRDWM[AP172]	48,290.41	...	62,476.37	...	62,476.37	1,10,766.78	29.38
						...	
(l) NTR Sujala Sravanthi	...	...	118.70	...	118.70	219.55	...
						...	
(m) National Rural Drinking Water Programme (NRDWP)	...	...	...	...	...	1,50,236.16	...
						...	
(n) National Water Supply and Sanitation Scheme	...	...	...	...	...	...	...
						130.50	
(o) Other Schemes	...	...	...	...	...	...	...
						124.45	
(p) PMGY Programme	...	...	...	...	...	...	...
						6,051.46	
(q) Project Implementation Support	...	...	...	...	...	324.66	...
						1,000.76	
(r) RWS Schemes under UIDAI Project	...	...	...	...	...	1,154.00	...
						1,227.34	
(s) Rural Water Supply Schemes	23,541.95	...	846.31	...	846.31	78,662.78	(-)96.41
						...	
(t) Rural Water Supply Schemes under NRDWP	...	...	...	...	...	11,486.80	...
						...	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure		Expenditure during 2023-24	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2024-25		Total	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
				State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in Lakh)								
4215	Capital Outlay on Water Supply and Sanitation - contd.							
(u)	Rural Water Supply Schemes under RIDF	115.44	...	1,081.06	...	1,081.06	33,404.97	836.47
							...	
(v)	Rural Water Supply Schemes under SWSM	...	...	...	...	...	137.38	...
							62,967.70	
(w)	Tungabhadra Pushkaralu	19.53	...	50.59	...	50.59	97.79	159.04
							...	
(x)	YSR Sujala Sravanthi	654.50	...	...	...	...	3,237.94	(-)100.00
							...	
	Total - 102	72,621.83	...	64,558.15	...	64,558.15	3,49,661.30	(-)11.10
							2,33,195.84	
190	Investments in Public Sector and Other Undertakings							
(a)	Investments in Hyderabad Metropolitan Water Supply Sewerage Board	...	...	...	...	...	...	...
							11,144.89	
	Total - 190	...	...	...	...	...	...	...
							11,144.89	
789	Special Component Plan for Scheduled Castes							
(a)	Assistance to PR Bodies for PWSS	...	...	...	...	...	...	...
							2,276.04	
(b)	Deduct - Recoveries	...	...	...	...	...	(-)21,953.14	...
							...	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure		Expenditure during 2023-24	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2024-25		Total	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
				State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in Lakh)								
4215	Capital Outlay on Water Supply and Sanitation - <i>contd.</i>							
(c)	Infrastructure Development	...	...	...	...	...	172.61	...
							1,332.63	
(d)	JAL JEEVAN MISSION (JJM)/NRDWM[AP172]	59,028.93	...	20,309.21	...	20,309.21	79,338.14	(-)65.59
							...	
(e)	NTR Sujala Sravanthi	...	...	...	...	...	27.14	...
							...	
(f)	National Rural Drinking Water Programme (NRDWP)	...	...	...	...	...	59,864.80	...
							...	
(g)	Rural Water Supply Schemes	...	...	...	...	...	82.30	...
							...	
(h)	Rural Water Supply Schemes under RIDF	4.12	...	...	...	...	7,124.72	(-)100.00
							...	
(i)	Rural Water Supply Schemes under SWSM	...	...	...	...	...	...	...
							10,936.00	
(j)	SCs Pushkarams	...	...	...	...	...	...	...
							0.16	
(k)	YSR Sujala Sravanthi	792.54	...	...	...	...	2,381.00	(-)100.00
							...	
	Total - 789	59,825.59	...	20,309.21	...	20,309.21	1,27,037.57	(-)66.05
							14,544.83	
796	Tribal Area Sub-Plan							
(a)	Assistance to ITDAs for PWSS	...	...	...	...	...	...	...
							2,473.39	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure		Expenditure during 2023-24	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2024-25		Total	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
				State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in Lakh)								
4215	Capital Outlay on Water Supply and Sanitation - contd.							
(b)	Deduct - Recoveries	...	...	...	...	...	(-)8,839.70	...
							...	
(c)	Infrastructure Development	6.32	...	...	...	...	2,323.14	(-)100.00
							4,155.31	
(d)	JAL JEEVAN MISSION (JJM)/NRDWM[AP172]	4,741.73	...	4,719.75	...	4,719.75	13,637.84	(-)0.46
							...	
(e)	NTR Sujala Sravanthi	...	...	166.11	...	166.11	217.91	...
							...	
(f)	National Rural Drinking Water Programme (NRDWP)	...	...	...	...	...	20,440.38	...
							...	
(g)	Rural Water Supply Schemes	...	...	...	...	...	6,305.26	...
							...	
(h)	Rural Water Supply Schemes under RIDF	193.25	...	320.60	...	320.60	6,834.69	65.90
							...	
(i)	Rural Water Supply Schemes under SWSM	...	...	...	...	...	1.19	...
							2,485.16	
(j)	YSR Sujala Sravanthi	471.07	...	...	...	...	1,730.45	(-)100.00
							...	
	Total - 796	5,412.37	...	5,206.46	...	5,206.46	42,651.16	(-)3.80
							9,113.86	
800	Other Expenditure							
(a)	Improvement Works under Local Bodies	...	...	...	...	...	...	...
							206.42	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure		Expenditure during 2023-24	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2024-25		Total	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
				State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in Lakh)								
4215	Capital Outlay on Water Supply and Sanitation - <i>contd.</i>							
(b)	Other Schemes	...	...	...	...	...	...	...
							94.21	
Total - 800		...	...	...	...	...	...	...
							300.63	
911	Deduct-Recoveries of Overpayments	...	...	...	...	...	(-)9.76	...
							...	
912	Deduct - Recoveries of Unspent Balance	...	...	...	...	...	(-)1,893.20	...
							...	
Total - 01		1,40,336.98	...	92,231.45	...	92,231.45	5,39,032.32	(-)34.28
							3,18,470.81	
02	Sewerage and Sanitation							
101	Urban Sanitation Services							
(a)	Hyderabad Drainage Works	...	...	...	...	...	...	...
							122.98	
Total - 101		...	...	...	...	...	...	...
							122.98	
106	Sewerage Services							
(a)	Remodelling of existing sewerage system and sewerage treatment works	2,50,000.00	...	...	...	...	2,50,000.00	(-)100.00
							...	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure		Expenditure during 2023-24	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2024-25		Total	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
				State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in Lakh)								
4215	Capital Outlay on Water Supply and Sanitation - <i>concl'd.</i>							
			...	...	...			
	Total - 106	2,50,000.00	...	...	...	...	2,50,000.00	(-)100.00
							...	
800	Other Expenditure							
(a)	Assistance for IT Services and Communication System	27.93	...	8.43	...	8.43	233.64	(-)69.82
							...	
	Total - 800	27.93	...	8.43	...	8.43	233.64	(-)69.82
							...	
	Total - 02	2,50,027.93	...	8.43	...	8.43	2,50,233.64	(-)100.00
							122.98	
	Total - 4215	3,90,364.91	...	92,239.88	...	92,239.88	7,89,265.96	(-)76.37
							3,18,593.79	
4216	Capital Outlay on Housing							
01	Government Residential Buildings							
106	General Pool Accommodation							
(a)	Construction of Buildings for Raj Bhavan	...	...	...	...	...	...	...
							1,217.28	
(b)	Construction of Residential Flats for Government Officers	...	...	...	...	...	...	...
							7,099.62	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure		Expenditure during 2023-24	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2024-25		Total	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
				State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in Lakh)								
4216	Capital Outlay on Housing - contd.							
(c)	Construction of multi storied buildings at old and new MLA quarters	...	...	...	...	...	...	...
							4,220.88	
(d)	Electrical - Rental housing scheme	175.95	...	171.30	...	171.30	854.22	(-)2.64
							...	
(e)	Other Schemes	...	...	...	...	...	...	...
							1,295.70	
(f)	Rental Housing Scheme	...	...	...	...	...	217.85	...
							8,160.49	
(g)	Residential Accommodation	...	...	...	...	...	981.66	...
							5,914.38	
(h)	Upgradation of standards of Jails Administration	...	...	...	...	...	...	...
							209.63	
(i)	Upgradation of standards of Judicial Administration	...	...	...	...	...	...	...
							281.43	
(j)	Upgradation of standards of Medical & Health Administration	...	...	...	...	...	...	...
							248.23	
Total - 106		175.95	...	171.30	...	171.30	2,053.73	(-)2.64
							28,647.64	
700	Other Housing							
(a)	Industrial Housing Scheme	...	...	...	...	...	...	...
							214.68	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure		Expenditure during 2023-24	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2024-25		Total	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
				State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹in Lakh)								
4216	Capital Outlay on Housing - contd.							
(b)	Low Income Group Housing Scheme	...	...	...	...	...	...	...
							114.13	
(c)	Other Schemes	...	...	...	...	...	...	...
							57.78	
Total - 700		...	...	...	...	...	...	...
							386.59	
789	Special Component Plan for Scheduled Castes							
(a)	Construction of Residential Flats for Government Officers	...	...	...	...	...	...	...
							36.81	
(b)	Rental Housing Scheme	...	...	...	...	...	...	...
							18.14	
Total - 789		...	...	...	...	...	...	...
							54.95	
796	Tribal Area Sub-Plan							
(a)	Construction of Residential Flats for Government Officers	...	...	...	...	...	...	...
							18.27	
(b)	Rental Housing Scheme	...	...	...	...	...	...	...
							17.62	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure		Expenditure during 2023-24	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2024-25		Total	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
				State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in Lakh)								
4216 Capital Outlay on Housing - contd.								
			...	...	...	...	...	...
	Total - 796	...	...	...	...	...	...	...
							35.89	
	Total - 01	175.95	...	171.30	...	171.30	2,053.73	(-)2.64
							29,125.07	
02 Urban Housing								
051 Construction								
(a)	Welcome Arches in YSR Jagananna Housing Colonies	39.87	...	...	...	...	39.87	(-)100.00
							...	
	Total - 051	39.87	...	...	...	...	39.87	(-)100.00
							...	
190 Investments in Public Sector and Other Undertakings								
(a)	Other Schemes	...	...	...	...	...	...	...
							25.00	
(b)	State Police Housing Corporation	...	...	...	...	...	...	...
							180.74	
	Total - 190	...	...	...	...	...	...	...
							205.74	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure		Expenditure during 2023-24	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2024-25		Total	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
				State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in Lakh)								
4216	Capital Outlay on Housing - contd.							
195	Investments in Co-operatives	...	...	...	...	...	...	...
							57.21	
800	Other Expenditure	...	...	...	...	...	...	...
							203.05	
901	Deduct-Recoveries and Receipts	...	...	...	...	...	...	...
							(-)0.14	
	Total - 02	39.87	...	...	...	...	39.87	(-)100.00
							465.86	
03	Rural Housing							
190	Investments in Public Sector and Other Undertakings	...	...	...	...	...	...	...
							25.00	
	Total - 03	...	...	...	...	...	...	...
							25.00	
80	General							
001	Direction and Administration	...	...	...	...	...	...	...
							50.33	
052	Machinery and Equipment	...	...	...	...	...	...	...
							5.26	
190	Investments in Public Sector and Other Undertakings							

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure		Expenditure during 2023-24	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2024-25		Total	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
				State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in Lakh)								
4216 Capital Outlay on Housing - conclud.								
(a)	Investments in Andhra Pradesh Rajiv Swagruha Corporation Limited	...	...	...	...	...	...	...
							9.34	
Total - 190		...	...	...	...	...	...	...
							9.34	
Total - 80		...	...	...	...	...	...	...
							64.93	
Total - 4216		215.82	...	171.30	...	171.30	2,093.60	(-)20.63
							29,680.86	
4217 Capital Outlay on Urban Development								
01 State Capital Development								
050 Land								
(a)	Capital Region Social Security Fund	...	...	...	...	...	7,050.00	...
							...	
(b)	Future Development Fund	...	...	...	...	...	6,434.00	...
							...	
(c)	Land Pooling for New State Capital	24,009.07	...	40,000.00	...	40,000.00	2,27,256.80	66.60
							...	
Total - 050		24,009.07	...	40,000.00	...	40,000.00	2,40,740.80	66.60
							...	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure		Expenditure during 2023-24	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2024-25		Total	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
				State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in Lakh)								
4217	Capital Outlay on Urban Development - contd.							
051	Construction							
(a)	AP Government Transitional Headquarters	...	...	...	...	...	62,339.33	...
							...	
(b)	Construction of Buildings for High Court	3,770.68	...	1,333.33	...	1,333.33	8,424.98	(-)64.64
							...	
(c)	Construction of Raj Bhavan Assembly etc.,	...	...	...	...	...	50,000.00	...
							...	
(d)	Creation of Essential Infrastructure for New Capital City	...	...	...	...	...	45,009.29	...
							...	
	Total - 051	3,770.68	...	1,333.33	...	1,333.33	1,65,773.60	(-)64.64
							...	
190	Invetments in Public Sector and Other Undertakings							
(a)	Amarvati Smart City Corporation Limited (ASCCL)	...	...	...	...	...	2.50	...
							...	
	Total - 190	...	...	...	...	...	2.50	...
							...	
789	Special Component Plan for Scheduled Castes							
(a)	Future Development Fund	...	...	...	...	...	406.00	...
							...	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure		Expenditure during 2023-24	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2024-25		Total	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
				State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in Lakh)								
4217 Capital Outlay on Urban Development - contd.								
(b)	Land Pooling for New State Capital	...	...	...	...	...	235.86	...
							...	
Total - 789		...	...	...	...	...	641.86	...
							...	
901	Deduct Refunds and Recoveries on Capital Account	...	...	...	...	...	(-)46.74	...
							...	
912	Deduct - Recoveries of Unspent Balance	...	...	...	...	...	(-)17.64	...
							...	
Total - 01		27,779.75	...	41,333.33	...	41,333.33	4,07,094.38	48.79
							...	
03 Integrated Development of Small and Medium Towns								
051 Construction								
(a)	Deduct -Recoveries	...	...	(-)36,248.52	...	(-)36,248.52	(-)36,248.52	...
							...	
(b)	Internal Infrastructure facilities in Housing Colonies	64,307.00	...	...	...	...	64,307.00	(-)100.00
							...	
Total - 051		64,307.00	...	(-)36,248.52	...	(-)36,248.52	28,058.48	(-)156.37
							...	
Total - 03		64,307.00	...	(-)36,248.52	...	(-)36,248.52	28,058.48	(-)156.37
							...	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure		Expenditure during 2023-24	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2024-25		Total	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
				State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in Lakh)								
4217	Capital Outlay on Urban Development - contd.							
60	Other Urban Development Schemes							
001	Direction and Administration							
(a)	AMRUT2.0 Project Fund -URBAN REJUVENATION MISSION-500 CITIES (AP419)	45,107.91	...	...	...	...	45,107.91	(-)100.00
							...	
(b)	Development Works in Mangalagiri, Guntur District	...	...	...	...	...	605.90	...
							...	
(c)	Headquarters Office	...	...	...	...	...	450.00	...
							...	
(d)	Water Supply Works at AIIMS, Mangalgi	297.57	...	319.53	...	319.53	617.10	7.38
							...	
	Total - 001	45,405.48	...	319.53	...	319.53	46,780.91	(-)99.30
							...	
051	Construction							
(a)	AIIB (Asian Infrastructure Investment Bank) - Andhra Pradesh Urban Water Supply and Septage Management Improvement Project	4,297.01	...	12,833.22	...	12,833.22	77,341.65	198.65
							...	
(b)	Comprehensive Storm Water Drainage System in Municipalities	321.09	...	293.54	...	293.54	3,908.96	(-)8.58
							...	
(c)	Construction of fencing/protection wall to Municipal Parks and Play Grounds	...	...	...	...	...	825.04	...
							...	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure		Expenditure during 2023-24	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2024-25		Total	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
				State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in Lakh)								
4217	Capital Outlay on Urban Development - contd.							
(d)	Deduct -Recoveries	...	...	(-)722.45	...	(-)722.45	(-)722.45	...
							...	
(e)	Improvement of Solid Waste Management sites under Solid Waste Management in Nagarapanchayats, Municipalities/Corporations	...	...	...	...	...	1,245.19	...
							...	
(f)	Infrastructure Development works in Vijayawada Municipal Corporation	...	...	428.78	...	428.78	1,150.84	...
							...	
(g)	Infrastructure Facilities in Grade-III Municipalities	1,446.00	...	142.85	...	142.85	3,057.61	(-)90.12
							...	
(h)	Infrastructure Facilities in Nagarapanchayats	...	...	...	...	...	2,213.18	...
							...	
(i)	Infrastructure development works in Kadapa Municipal Corporation	9,559.00	...	...	...	...	17,669.00	(-)100.00
							...	
(j)	Providing Basic Facilities in Municipal Schools	...	...	...	...	...	300.89	...
							...	
Total - 051		15,623.10	...	12,975.94	...	12,975.94	1,06,989.91	(-)16.94
							...	
190	Investment in Public Sector and Other Undertakings							
(a)	AP Urban Infra Asset Management Co.Ltd (APUIAML)	...	...	...	...	...	980.00	...
							...	
(b)	Investments in Andhra Pradesh Urban Development Fund	...	...	...	...	...	11,000.00	...
							...	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure		Expenditure during 2023-24	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2024-25		Total	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
				State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in Lakh)								
4217 Capital Outlay on Urban Development - contd.								
(c)	Investments in Andhra Pradesh Urban Finance and Infrastructure Development Corporation Ltd.	...	...	...	...	...	...	...
							15.00	
Total - 190		...	...	...	...	...	11,980.00	...
							15.00	
191	Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards etc.,							
(a)	Swachh Bharat Mission (SBM) - Urban -USED WATER MANAGEMENT(UWM) [AP410]	...	...	249.89	374.83	624.72	624.71	...
							...	
(b)	Urban Development Assistance to Visakhapatnam & Vijayawada Metro Rail Project	...	...	...	...	...	1,854.90	...
							...	
Total - 191		...	...	249.89	374.83	624.72	2,479.61	...
							...	
789	Special Component Plan for Scheduled Castes							
(a)	Infrastructure Facilities in Grade-III Municipalities	10,238.00	...	...	...	...	12,186.26	(-)100.00
							...	
(b)	Infrastructure Facilities in Nagarapanchayats	...	...	...	...	...	1,654.92	...
							...	
(c)	Providing infrastructure facilities in Schedule Caste localities of ULBSs	...	...	...	...	...	45,877.38	...
							...	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure		Expenditure during 2023-24	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2024-25		Total	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
				State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in Lakh)								
4217 Capital Outlay on Urban Development - conclud.								
Total - 789		10,238.00	...	...	...	...	59,718.56	(-)100.00
							...	
796 Tribal Area Sub-Plan								
(a)	Infrastructure Facilities in Grade-III Municipalities	544.00	...	...	...	...	916.97	(-)100.00
							...	
(b)	Infrastructure Facilities in Nagarapanchayats	...	...	...	...	...	196.88	...
							...	
(c)	Providing infrastructure facilities in Schedule Tribes localities of ULBSs	...	...	...	...	...	806.73	...
							...	
Total - 796		544.00	...	...	...	...	1,920.58	(-)100.00
							...	
800 Other Expenditure								
(a)	Assistance to Municipalities / Corporations for Completion of Water Supply Schemes	...	...	...	...	...	8.17	...
							...	
(b)	Assistance to Municipalities under State Finance Commission for construction of School Buildings	...	...	...	...	...	...	...
							750.00	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure	Expenditure during 2023-24	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2024-25		Total	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in Lakh)							
4217 Capital Outlay on Urban Development - conclud.							
		...	...	...	...	8.17	...
Total - 800	...	...	...	...	...	750.00	...
Total - 60	71,810.58	...	13,545.36	374.83	13,920.19	2,29,877.74	(-)80.62
						765.00	
Total - 4217	1,63,897.33	...	18,630.17	374.83	19,005.00	6,65,030.60	(-)88.40
						765.00	
Total - (c) Capital Account of Water Supply, Sanitation, Housing and Urban Development	5,54,478.06	...	1,11,041.35	374.83	1,11,416.18	14,56,390.16	(-)79.91
						3,49,039.65	
(d) Capital Account of Information and Broadcasting							
4220 Capital Outlay on Information and Publicity							
01 Films							
190 Investments in Public Sector and Other Undertakings							
(a) Film Development Corporation	...	...	...	...	...	...	...
						645.27	
Total - 190	...	...	...	...	...	...	...
						645.27	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure		Expenditure during 2023-24	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2024-25		Total	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
				State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in Lakh)								
4220	Capital Outlay on Information and Publicity - <i>concl.</i>							
			...	...	...		...	...
	Total - 01	...	...	...	...	...	645.27	...
60	Others							
052	Machinery and Equipment	2.59	...	1.18	...	1.18	375.98	(-)54.44
							...	
101	Buildings	...	...	...	...	...	...	...
							2.51	
190	Investments in Public Sector and Other Undertakings	...	...	...	...	...	...	...
							2.00	
	Total - 60	2.59	...	1.18	...	1.18	375.98	(-)54.44
							4.51	
	Total - 4220	2.59	...	1.18	...	1.18	375.98	(-)54.44
							649.78	
	Total - (d) Capital Account of Information and Broadcasting	2.59	...	1.18	...	1.18	375.98	(-)54.44
							649.78	
(e)	Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes							
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities							
01	Welfare of Scheduled Castes							

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure		Expenditure during 2023-24	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2024-25		Total	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
				State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in Lakh)								
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities - <i>contd.</i>							
190	Investments in Public Sector and Other Undertakings							
(a)	Investments in A.P. Scheduled Castes Co-operative Finance Corporation	...	...	...	...	...	...	...
							9,456.16	
Total - 190		...	...	...	...	...	...	...
							9,456.16	
195	Investments in Co-operatives							
(a)	Investments in Andhra Pradesh Scheduled Castes Co-operative Finance Corporation	...	...	...	...	...	...	...
							15,532.75	
Total - 195		...	...	...	...	...	...	...
							15,532.75	
277	Education							
(a)	Buildings	80.20	...	56.46	...	56.46	32,557.85	(-)29.60
							14,480.27	
(b)	Construction of Buildings for Integrated Hostels	...	...	...	...	...	3,279.38	...
							8,328.01	
(c)	Construction of Buildings for Integrated Hostels (HUDCO Loan)	...	...	...	...	...	...	...
							9,277.40	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure		Expenditure during 2023-24	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2024-25		Total	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
				State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in Lakh)								
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities - <i>contd.</i>							
(d)	Construction of Buildings for Residential School Complex	...	...	188.71	...	188.71	188.71	...
(e)	Construction of Buildings for Residential School Complex (HUDCO Loan)	...	...	...	...	...	...	...
(f)	Construction of Buildings for Residential School Complexes	322.93	...	...	...	...	60,974.22	(-)100.00
(g)	Construction of Buildings for V.M. Home Residential School, Saroornagar, Hyderabad	...	...	...	...	...	19.00	...
(h)	Contrsuction of Buildings for Hostels and Colleges in RIAD areas	...	...	...	...	...	49.18	...
(i)	Integrated Residential Schools	938.53	...	1,848.53	...	1,848.53	23,563.56	96.96
(j)	Other Schemes	...	...	...	...	...	...	...
(k)	Velugu Project - Residential Schools under Rural Poverty Project (DPIP-II)	...	...	...	...	...	...	...
Total - 277		1,341.66	...	2,093.70	...	2,093.70	1,20,631.90	56.05
800	Other Expenditure							

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure		Expenditure during 2023-24	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2024-25		Total	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
				State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in Lakh)								
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities - <i>contd.</i>							
(a)	Ambedkar Bhavan in Districts and Divisional Headquarters	...	...	...	...	...	6.87	...
							...	
(b)	Construction of AP Study Circle Buildings	...	...	...	...	...	...	...
							138.72	
(c)	Construction of Community Halls under Promotion of Inter Caste Marriages and Erection of Ambedkar statues	...	...	...	...	...	612.82	...
							114.35	
(d)	Erection of Ambedkar and Jagjeevan Ram Statues	14,240.64	...	3,622.38	...	3,622.38	23,462.05	(-)74.56
							...	
(e)	Other Schemes	...	...	...	...	...	...	...
							2,260.08	
	Total - 800	14,240.64	...	3,622.38	...	3,622.38	24,081.74	(-)74.56
							2,513.15	
	Total - 01	15,582.30	...	5,716.08	...	5,716.08	1,44,713.64	(-)63.32
							1,55,194.84	
02	Welfare of Scheduled Tribes							
051	Construction	...	...	1,148.68	...	1,148.68	1,148.68	...
							...	
102	Economic Development							
(a)	Development of Particularly Vulnerable Tribal Groups(PVTGs)- Creation of Capital Assets (CCA)	1,645.50	...	...	...	...	1,645.50	(-)100.00
							...	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure		Expenditure during 2023-24	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2024-25		Total	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
				State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in Lakh)								
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities - <i>contd.</i>							
(b)	Pradhan Mantri Janjati Adviasi Nyaya Maha Abhiyan (PM-JANMAN) -CCA-MPCs-[AP452]	...	...	...	1,496.88	1,496.88	1,496.88	...
Total - 102		1,645.50	...	...	1,496.88	1,496.88	3,142.38	(-)9.03
							...	
195	Investments in Co-operatives							
(a)	Investments in Girijan Co-operative Corporation, Visakhapatnam	...	...	...	...	...	...	...
							356.93	
(b)	Other Investments	...	...	...	...	...	...	...
							73.13	
Total - 195		...	...	...	...	...	...	...
							430.06	
277	Education							
(a)	Building for School Complexes	...	...	...	...	...	...	...
							30,101.03	
(b)	Buildings - Construction of buildings for Ashram-schools, Boys Hostels and Girls Hostels and VTIs	...	...	...	...	...	680.54	...
							...	
(c)	Buildings for School Complexes	...	...	...	...	...	3,178.44	...
							...	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure		Expenditure during 2023-24	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2024-25		Total	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
				State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in Lakh)								
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities - contd.							
(d)	Construction of Buildings for Ashram Schools Boys/ Girls Hostels	...	...	...	...	...	...	...
							8,697.48	
(e)	Construction of Buildings for Ashram Schools for STs Girls/Boys Hostels	...	...	...	...	...	...	...
							20,572.13	
(f)	Construction of Buildings for Boys Hostels with assistance from Government of India	...	...	...	...	...	...	...
							272.09	
(g)	Construction of Buildings for Vocational Training Institutes	...	...	...	...	...	...	...
							415.51	
(h)	Construction of High Schools in RIAD areas	...	...	...	...	...	40.30	...
							4,581.18	
(i)	Construction of Hostel Building for Girls	...	...	...	...	...	...	...
							248.99	
(j)	Deduct - Recoveries	...	...	(-)0.25	...	(-)0.25	(-)6.27	...
							...	
(k)	Drinking Water and Sanitation in Tribal Welfare Educational Institutions	35.93	...	7.38	...	7.38	2,689.27	(-)79.46
							...	
(l)	Educational Infrastructure	7,308.73	...	724.93	...	724.93	44,683.55	(-)90.08
							2,523.83	
(m)	Hostel Buildings for 8 Degree Colleges in RIAD Areas	...	...	...	...	...	...	...
							1,041.91	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure		Expenditure during 2023-24	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2024-25		Total	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
				State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in Lakh)								
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities - <i>contd.</i>							
(n)	Hostel Buildings for 8 Degree Colleges in Remote Interior Area Development (RIAD) Areas	...	...	...	...	...	16.67	...
(o)	Other Buildings	...	...	...	...	...	...	...
(p)	Residential Junior Colleges for Girls in Remote Interior Area Development (RIAD) Areas	...	...	...	...	...	185.52	...
(q)	SUPPORT TO TRIBAL RESEARCH INSTITUTES- Creation of Capital Assets (CCA) [AP431]	...	...	...	125.00	125.00	125.00	...
(r)	Schemes Under Article 275	...	...	...	...	...	...	...
Total - 277		7,344.66	...	732.06	125.00	857.06	51,593.02	(-)88.33
800	Other Expenditure							
(a)	Construction and Setting up of New Tribal Research Institute at Visakhapatnam	...	...	...	...	...	70.42	...
(b)	Construction of Buildings for Integrated Residential Schools	594.52	...	...	...	...	16,772.91	(-)100.00
(c)	Construction of Buildings for Integrated Residential Schools for STs	...	...	...	...	...	...	...

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure		Expenditure during 2023-24	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2024-25		Total	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
				State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in Lakh)								
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities - <i>contd.</i>							
(d)	Construction of Godowns/Storage Points	...	...	...	...	...	245.55 999.77	...
(e)	Construction of Mini Hydel Power Projects under RIDF Programme	...	...	...	...	...	... 169.98	...
(f)	Construction of Roads under NABARD Programmes	191.86	...	...	...	...	9,174.94 42,164.08	(-)100.00
(g)	Drinking water in inaccessible Tribal Areas	...	...	...	...	...	5,156.80 4,705.32	...
(h)	Works under Medaram Jathara	...	...	...	...	...	... 549.99	...
Total - 800		786.38	...	...	...	...	31,420.62 55,110.45	(-)100.00
911	Deduct - Recoveries of Overpayments	...	...	...	...	...	(-)8.50 ...	...
Total - 02		9,776.54	...	1,880.74	1,621.88	3,502.62	87,296.20 1,28,251.27	(-)64.17
03	Welfare of Backward Classes							
051	Construction	...	...	0.35	...	0.35	0.35 ...	...
190	Investments in Public Sector and Other Undertakings							

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure		Expenditure during 2023-24	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2024-25		Total	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
				State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in Lakh)								
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities - <i>contd.</i>							
(a)	Investments in A.P. Backward Classes Co-operative Finance Corporation	...	...	...	...	...	66,587.00 ...	...
(b)	Investments in A.P.B.C. Co-operative Finance Corporation	...	...	...	...	...	... 25,792.83	...
(c)	Investments in A.P.Nayee Brahmins Co-operative Societies Federation Limited	...	...	...	...	...	9,728.21 5,662.49	...
(d)	Investments in A.P.Washermen Co-operative Societies Federation	...	...	...	...	...	8,762.75 4,667.49	...
(e)	Other Schemes	...	...	...	...	...	... 192.50	...
Total - 190		...	...	...	...	...	85,077.96 36,315.31	...
195	Investments in Co-operatives							
(a)	Investments in Andhra Pradesh Backward Classes Finance Corporation	...	...	...	...	...	... 6,955.58	...
(b)	Investments in Andhra Pradesh Washermen Co-operative Societies Federation	...	...	...	...	...	... 418.73	...
(c)	Other Schemes	...	...	...	...	...	... 171.91	...

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure		Expenditure during 2023-24	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2024-25		Total	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
				State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in Lakh)								
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities - <i>contd.</i>							
			...	...	...	...	...	...
		...	...	...	...	...	...	...
	Total - 195						7,546.22	
277	Education							
(a)	Buildings	5,671.96	...	215.79	...	215.79	25,902.18 5,870.48	(-)96.20
(b)	Construction of Buildings for Mahatma Jyothiba Phule Residential Schools	37.64	...	555.35	...	555.35	3,078.29 ...	1,375.43
(c)	Construction of Hostel Buildings for Backward Classes Students	...	...	...	...	...	... 1,441.28	...
(d)	Construction of Residential School Hostel Buildings	...	...	...	...	...	... 1,288.55	...
(e)	Other Buildings	...	...	...	...	...	... 6,187.47	...
	Total - 277	5,709.60	...	771.14	...	771.14	28,980.47 14,787.78	(-)86.49
800	Other Expenditure							

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure		Expenditure during 2023-24	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2024-25		Total	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
				State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in Lakh)								
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities - contd.							
(a)	Construction of Community Halls for BCs	33.39	...	...	...	...	1,577.86	(-)100.00
							...	
	Total - 800	33.39	...	...	...	...	1,577.86	(-)100.00
							...	
911	Deduct - Recoveries of Overpayments	...	...	...	...	...	(-)0.30	...
							...	
	Total - 03	5,742.99	...	771.49	...	771.49	1,15,636.34	(-)86.57
							58,649.31	
04	Welfare of Minorities							
001	Direction and Administration							
(a)	Computerization of Office Administration	...	...	...	...	...	5.00	...
							...	
	Total - 001	...	...	...	...	...	5.00	...
							...	
	Total - 04	...	...	...	...	...	5.00	...
							...	
80	General							

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure		Expenditure during 2023-24	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2024-25		Total	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
				State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹in Lakh)								
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities - <i>concl.</i>							
190	Investments in Public Sector and Other Undertakings							
(a)	Investments in A.P.State Minorities Finance Corporation Ltd.	...	...	...	...	...	...	...
							11,805.00	
(b)	Other Schemes	...	...	...	...	...	...	...
							99.37	
	Total - 190	...	...	...	...	...	...	...
							11,904.37	
800	Other Expenditure							
(a)	Assistance for Construction of Urdu Ghar-cum-Shadikhana	...	...	55.97	...	55.97	194.80	...
							...	
(b)	Construction of Buildings for Hostels and Residential Schools	15.33	...	16.03	...	16.03	1,463.31	4.57
							180.06	
(c)	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	...	...	...	...	...	...	...
							1,382.56	
	Total - 800	15.33	...	72.00	...	72.00	1,658.11	369.67
							1,562.62	
	Total - 80	15.33	...	72.00	...	72.00	1,658.11	369.67
							13,466.99	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure		Expenditure during 2023-24	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2024-25		Total	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
				State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in Lakh)								
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities - <i>concl.</i>							
		31,117.16	...	8,440.31	1,621.88	10,062.19	3,49,309.29	(-)67.66
	Total - 4225	3,55,562.41						
	Total - (e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes	31,117.16	...	8,440.31	1,621.88	10,062.19	3,49,309.29	(-)67.66
(g)	Capital Account of Social Welfare and Nutrition							
4235	Capital Outlay on Social Security and Welfare							
01	Rehabilitation							
105	Repatriates from Sri Lanka	...	...	...	...	...	...	...
							3.00	
800	Other Expenditure	...	...	...	...	...	...	...
							1.13	
	Total - 01	...	...	...	...	...	...	...
							4.13	
02	Social Welfare							
101	Welfare of Handicapped							

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure		Expenditure during 2023-24	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2024-25		Total	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
				State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in Lakh)								
4235	Capital Outlay on Social Security and Welfare - <i>contd.</i>							
(a)	Construction of Buildings/ Hostels/ Schools/ Homes for Differently Abled Persons	147.42	...	80.55	...	80.55	846.25 ...	(-)45.36
(b)	Construction of Buildings/Hostels/Schools/ Homes for Handicapped Persons	...	...	...	...	...	522.37 849.21	...
(c)	Educational Institutions for Differently Abled	...	...	1.00	...	1.00	1.11 ...	...
(d)	Investments in A.P.Vikalangula Co-operative Corporation	...	...	...	...	...	171.85 1,588.73	...
(e)	Other Schemes	...	...	...	...	...	... 5.00	...
	Total - 101	147.42	...	81.55	...	81.55	1,541.58 2,442.94	(-)44.68
102	Child Welfare							
(a)	Construction of AWC Buildings under MGNREGA	...	...	...	...	...	7,318.75 ...	...
(b)	Construction of Buildings for Anganwadi & Gowdowns under World Bank Assisted enriched ICDS Project	...	...	...	...	...	... 22,086.26	...
(c)	Construction of Buildings for Anganwadi Centres	438.31	...	261.76	...	261.76	9,122.13 ...	(-)40.28
(d)	Construction of Buildings for Children Homes	...	...	...	...	...	... 79.45	...

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure		Expenditure during 2023-24	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2024-25		Total	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
				State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in Lakh)								
4235	Capital Outlay on Social Security and Welfare - contd.							
(e)	Construction of Buildings for Children Homes under ICPS	...	...	...	...	...	171.59	...
							...	
(f)	Integrated Child Development Services Scheme (ICDS)	...	...	...	...	...	13,514.26	...
							6.30	
(g)	Investments in A.P. Women's Co-operative Finance Corporation	...	...	...	...	...	...	...
							1,022.00	
(h)	MISSION VATSALYA (Child Protection Services and Child Welfare Services)[AP353]	583.65	...	...	...	...	583.65	(-)100.00
							...	
(i)	SAKSHAM ANGANWADI AND POSHAN 2.0 (CONSTRUCTION OF ANGANWADI CENTER BUILDINGS UNDER MGNREGA)	...	...	...	...	...	1,001.62	...
							...	
(j)	SAKSHAM ANGANWADI AND POSHAN 2.0 (ICDS - Anganwadi Services)	...	...	...	...	...	124.06	...
							...	
(k)	SAKSHAM ANGANWADI AND POSHAN 2.0 - CONSTRUCTION OF ANGANWADI CENTER BUILDINGS UNDER ICDS/APIP[AP349]	8,588.01	...	800.76	...	800.76	9,388.77	(-)90.68
							...	
(l)	SAKSHAM ANGANWADI AND POSHAN 2.0 - CONSTRUCTION OF ANGANWADI CENTER BUILDINGS UNDER MGNREGA[AP360]	585.27	...	...	...	...	585.27	(-)100.00
							...	
Total - 102		10,195.24	...	1,062.52	...	1,062.52	41,810.10	(-)89.58
							23,194.01	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure		Expenditure during 2023-24	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2024-25		Total	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
				State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in Lakh)								
4235	Capital Outlay on Social Security and Welfare - <i>contd.</i>							
103	Women's Welfare							
(a)	Buildings	...	...	...	...	...	...	...
							250.00	
(b)	Construction and Upgradation of Anganwadi Centre Buildings	277.89	...	15.19	...	15.19	339.24	(-)94.53
							...	
(c)	Construction of Buildings for Anganwadi Centres	104.13	...	3.97	...	3.97	7,543.89	(-)96.19
							40.06	
(d)	Construction of Buildings with the assistance of Netherlands (Phase-II)	...	...	...	...	...	...	...
							227.50	
(e)	Investments in A.P. Women's Co-operative Finance Corporation	...	...	...	...	...	...	...
							404.28	
(f)	Other Schemes	...	...	...	...	...	...	...
							1,600.78	
Total - 103		382.02	...	19.16	...	19.16	7,883.13	(-)94.98
							2,522.62	
104	Welfare of Aged, Infirm and Destitute							
(a)	Construction of Buildings for Children Homes for Child Beggars	...	...	...	...	...	...	...
							316.61	
(b)	Rehabilitation of Beggars, maintenance of homes for Beggars including Child Beggars	...	...	...	...	...	...	...
							71.05	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure		Expenditure during 2023-24	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2024-25		Total	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
				State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in Lakh)								
4235	Capital Outlay on Social Security and Welfare - <i>contd.</i>							
			...	...	...	...	...	...
		Total - 104	...	...	...	...	387.66	...
106	Correctional Services							
(a)	Buildings		...	...	42.08	...	42.08	369.09
							1,074.87	...
		Total - 106	...	...	42.08	...	42.08	369.09
							1,074.87	...
190	Investments in Public Sector and Other Undertakings							
(a)	Investments in Andhra Pradesh Vikalangula Co-operative Corporation		...	...	...	...	...	110.00
							...	...
		Total - 190	...	...	...	...	...	110.00
							...	...
195	Investments in Co-operatives		...	...	...	...	...	...
							389.33	...
789	Special Component Plan for Scheduled Castes							
(a)	Construction of Buildings for Anganwadi Centres	106.36	...	24.59	...	24.59	2,403.46	(-)76.88
							584.85	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure		Expenditure during 2023-24	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2024-25		Total	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
				State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in Lakh)								
4235	Capital Outlay on Social Security and Welfare - <i>contd.</i>							
(b)	Investments in Andhra Pradesh Vikalangula Co-operative Corporation	...	...	...	...	...	60.91 33.46	...
(c)	Other Schemes	...	...	...	...	...	... 131.57	...
Total - 789		106.36	...	24.59	...	24.59	2,464.37 749.88	(-)76.88
796	Tribal Area Sub-Plan							
(a)	Construction of Anganwadi Centres (AWCs) under PM-JANMAN	...	...	...	384.00	384.00	384.00 ...	...
(b)	Construction of Buildings for Anganwadi Centres	3.70	...	62.43	...	62.43	1,271.69 242.05	1,587.30
(c)	Investments in Andhra Pradesh Vikalangula Co-operative Corporation	...	...	...	...	...	193.00 9.90	...
(d)	Other Schemes	...	...	...	...	...	... 116.03	...
Total - 796		3.70	...	62.43	384.00	446.43	1,848.69 367.98	11,965.68
911	Deduct-Recoveries of Overpayments	...	...	...	...	...	(-)5.07 ...	...
Total - 02		10,834.74	...	1,292.33	384.00	1,676.33	56,021.89 31,129.29	(-)84.53

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure		Expenditure during 2023-24	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2024-25		Total	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
				State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in Lakh)								
4235	Capital Outlay on Social Security and Welfare - <i>concl'd.</i>							
60	Other Social Security and Welfare Programmes							
800	Other Expenditure							
(a)	Construction of Sainik Rest Houses	...	...	...	...	...	4.29	...
							...	
(b)	Mahila Sadhikara Samstha	...	...	...	...	...	325.00	...
							...	
(c)	Other Expenditure	...	...	...	...	...	...	...
							51.75	
	Total - 800	...	...	...	...	...	329.29	...
							51.75	
	Total - 60	...	...	...	...	...	329.29	...
							51.75	
	Total - 4235	10,834.74	...	1,292.33	384.00	1,676.33	56,351.18	(-)84.53
							31,185.17	
	Total - (g) Capital Account of Social Welfare and Nutrition	10,834.74	...	1,292.33	384.00	1,676.33	56,351.18	(-)84.53
							31,185.17	
(h)	Capital Account of Other Social Services							
4250	Capital Outlay on other Social Services							

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure		Expenditure during 2023-24	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2024-25		Total	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
				State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in Lakh)								
4250	Capital Outlay on other Social Services - <i>contd.</i>							
101	Natural Calamities							
(a)	Capacity Building and Knowledge under NCRMP	...	...	...	...	...	108.63	...
							...	
(b)	Construction of Cyclone Shelters	...	...	...	...	...	15,494.22	...
							3,163.74	
(c)	Construction of Multi purpose Cyclone Shelters	12.79	...	...	...	...	18,207.92	(-)100.00
							...	
(d)	Construction of Roads and Bridges	...	...	...	...	...	25,092.16	...
							23,232.25	
(e)	Construction of Roads and Buildings by R&B Department	...	...	...	...	...	18,523.25	...
							...	
(f)	Construction of Roads by P.R Department	...	...	...	...	...	5,923.23	...
							...	
(g)	Deduct - Recoveries	(-)4.41	...	(-)0.35	...	(-)0.35	(-)4.84	92.06
							...	
(h)	Disaster Management	...	...	...	...	...	405.00	...
							...	
(i)	Early Warning Disemination Systems under NCRMP	...	...	...	...	...	7,742.66	...
							...	
(j)	Establishment of NDRF, NIDM & SDRF	...	...	...	...	...	2,935.26	...
							...	
(k)	Headquarters Office (Project Implementation Unit (P.I.U))	...	...	...	...	...	2,792.04	...
							2,330.75	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure		Expenditure during 2023-24	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2024-25		Total	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
				State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in Lakh)								
4250	Capital Outlay on other Social Services - contd.							
(l)	Maintenance of Multi Purpose Cyclone Shelters	...	...	...	...	...	690.00	...
							...	
(m)	Other Schemes	...	...	...	...	...	...	...
							12,167.74	
(n)	Restoration of Environmental Services and Facilities (Forest Department) under APDRP	...	...	...	...	...	263.44	...
							...	
(o)	Saline Embankments	...	...	...	...	...	5,881.51	...
							613.81	
(p)	Shore Protection Works GVMC under APDRP	...	...	...	...	...	50.07	...
							...	
(q)	WB (World Bank) - Andhra Pradesh Disaster Recovery Project - Beach Front Restoration GVMC and VUDA	...	...	...	...	...	651.08	...
							...	
(r)	WB (World Bank) - Andhra Pradesh Disaster Recovery Project - Livelihood Support through Nurseries and Plantation (Forest Development)	...	...	...	...	...	4,532.92	...
							...	
(s)	WB (World Bank) - Andhra Pradesh Disaster Recovery Project - Resilient Electric Network by APEPDCL	...	...	1,293.75	...	1,293.75	66,998.03	...
							...	
(t)	WB (World Bank) - Andhra Pradesh Disaster Recovery Project - Restoration of Major District Roads (R&B Dept.) under APDRP	1,469.87	...	732.24	...	732.24	32,171.85	(-)50.18
							...	
(u)	WB (World Bank) - Andhra Pradesh Disaster Recovery Project - Restoration of Rural Roads and Cyclone Shelters (P.R Dept.)	127.94	...	...	...	...	28,777.08	(-)100.00
							...	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure		Expenditure during 2023-24	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2024-25		Total	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
				State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in Lakh)								
4250	Capital Outlay on other Social Services - <i>contd.</i>							
(v)	WB (World Bank) - Andhra Pradesh Disaster Recovery Project - Technical support for Risk Reduction & response preparedness (PMU & SDMA & Fire Services)	...	...	...	...	...	513.82	...
							...	
(w)	WB (World Bank) - Capacity Augmentation for Disaster Risk Management (PMU) under APDRP	1,889.13	...	88.73	...	88.73	13,091.77	(-)95.30
							...	
(x)	WB (World Bank) - Project Management Unit (PMU) and Project Implementation Unit (PIU) (Increment Operation Cost) under APDRP	1.28	...	3.26	...	3.26	10,455.99	154.69
							...	
	Total - 101	3,496.60	...	2,117.63	...	2,117.63	2,61,297.09	(-)39.44
							41,508.29	
195	Investments in Co-operatives	...	...	...	...	...	...	...
							1.35	
203	Employment							
(a)	Buildings	...	...	...	...	...	...	...
							838.36	
(b)	Buildings for Centre for Excellence	...	...	...	...	...	402.16	...
							321.14	
(c)	Buildings for ITIs	3,072.54	...	722.59	...	722.59	4,283.07	(-)76.48
							...	
(d)	Buildings for Industrial Training Institutes (ITIs)	...	...	...	...	...	3,865.65	...
							1,443.36	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure		Expenditure during 2023-24	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2024-25		Total	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
				State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in Lakh)								
4250	Capital Outlay on other Social Services - <i>contd.</i>							
(e)	Emplowmnt production oriented Co-operative Societies	...	...	...	...	...	...	...
							180.29	
(f)	Other Schemes	...	...	...	...	...	...	...
							2,325.51	
Total - 203		3,072.54	...	722.59	...	722.59	8,550.88	(-)76.48
							5,108.66	
789	Special Component Plan for Scheduled Castes							
(a)	Buildings for Industrial Training Institutes (ITIs)	98.31	...	...	...	...	611.85	(-)100.00
							8.82	
Total - 789		98.31	...	...	...	...	611.85	(-)100.00
							8.82	
796	Tribal Area Sub-Plan							
(a)	Buildings for ITIs	...	...	99.65	...	99.65	99.65	...
							...	
(b)	Buildings for Industrial Training Institutes (ITIs)	139.70	...	...	...	...	338.92	(-)100.00
							80.90	
Total - 796		139.70	...	99.65	...	99.65	438.57	(-)28.67
							80.90	
800	Other Expenditure							

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure		Expenditure during 2023-24	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2024-25		Total	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
				State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹in Lakh)								
4250	Capital Outlay on other Social Services - <i>concl'd.</i>							
(a)	Boilers Department Offices	...	...	...	...	...	15.00	...
							...	
(b)	Construction of Building for Model Residential I.T.Is	...	...	...	...	...	...	...
							200.00	
(c)	Factories Department Offices	...	...	...	...	...	36.96	...
							...	
(d)	Other Schemes	...	...	...	...	...	...	...
							11.84	
(e)	Upgradation of ITIs (Centres of Excellence)	...	...	...	...	...	...	...
							1,402.99	
			...	...	...	...	...	...
		...	...	...	...	...	51.96	...
							1,614.83	
901	Deduct Refunds and Recoveries on Capital Account	...	...	...	...	...	(-)405.00	...
							...	
911	Deduct - Recoveries of Over Payments	...	...	...	...	...	(-)19.58	...
							...	
		6,807.15	...	2,939.87	...	2,939.87	2,70,525.77	(-)56.81
							48,322.85	
		6,807.15	...	2,939.87	...	2,939.87	2,70,525.77	(-)56.81
							48,322.85	
		12,22,872.06	...	2,92,328.08	50,146.46	3,42,474.54	41,91,600.63	(-)71.99
							10,43,720.17	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure		Expenditure during 2023-24	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2024-25		Total	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
				State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹in Lakh)								
(C)	Capital Account of Economic Services							
(a)	Capital Account of Agriculture and Allied Activities							
4401	Capital Outlay on Crop Husbandry							
001	Direction and Administration	...	...	...	...	...	...	...
							7.92	...
103	Seeds	...	...	...	...	...	...	...
							380.18	...
104	Agricultural Farms	...	...	...	...	...	...	...
							100.00	...
105	Manures and Fertilizers	...	...	...	...	...	...	...
							(-)693.60	...
107	Plant Protection	...	...	...	...	...	...	...
							89.11	...
113	Agricultural Engineering							
(a)	Deduct -Recoveries	...	...	(-)9,389.76	...	(-)9,389.76	(-)9,389.76	...
							...	...
(b)	Integrated Agri - Labs	...	...	355.09	...	355.09	355.09	...
							...	...
(c)	International Fund for Agriculture Development (IFAD) - Andhra Pradesh Drought Mitigation Project (APDMP)	415.92	...	...	...	...	415.92	(-)100.00
							...	...

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure		Expenditure during 2023-24	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2024-25		Total	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
				State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in Lakh)								
4401	Capital Outlay on Crop Husbandry - contd.							
(d)	International Fund for Agriculture Development Mitigation Project (APDMP)	...	...	...	...	...	7,371.55	...
							...	
(e)	Investment in Andhra Pradesh Agro Industries Corporation, Hyderabad	...	...	...	...	...	...	...
							311.78	
(f)	KFW Germany - AP Community Managed Natural Farming (APCNF)	1,051.31	...	745.49	...	745.49	6,461.05	(-)29.09
							...	
(g)	Mitigation of Droughts and Farmers Distress through Climate Resilient Agriculture (IFAD)	...	...	...	...	...	20,000.00	...
							...	
(h)	Rashtriya Krushi Vikas Yojana (RKVY) [AP81]	...	...	745.00	...	745.00	745.00	...
							...	
(i)	YSR - Agri Testing Labs	738.88	...	...	...	...	11,790.92	(-)100.00
							...	
	Total - 113	2,206.11	...	(-)7,544.18	...	(-)7,544.18	37,749.77	(-)441.97
							311.78	
119	Horticulture and Vegetable Crop							
(a)	Development of Horticulture Colleges	...	...	...	...	...	5,274.42	...
							...	
(b)	Horticulture University	...	...	...	...	...	395.74	...
							...	
(c)	Horticulture and Vegetable Crops	...	...	...	...	...	...	...
							3,797.51	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure		Expenditure during 2023-24	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2024-25		Total	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
				State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in Lakh)								
4401	Capital Outlay on Crop Husbandry - <i>contd.</i>							
			...	...	...			
		Total - 119	...	...	...	...	5,670.16 3,797.51	...
195	Investments in Co-operatives							
(a)	Deduct-Receipts and Recoveries on Capital Account	...	...	...	...	...	...	...
							(-)24.87	
(b)	Investments in Farming Co-operative Societies	...	...	...	...	...	...	...
							14.58	
(c)	Investments in P.A.C.S for non-credit business promotion activities	...	...	...	...	...	...	...
							114.48	
(d)	Other Schemes	...	...	...	...	...	...	...
							4.13	
		Total - 195	...	...	...	...	...	...
			...	...	...	...	108.32	
789	Special Component Plan for Scheduled Castes							
(a)	Construction of Buildings with Netherlands Assistance	...	...	...	...	...	...	...
							209.48	
(b)	Development of Horticulture Colleges	...	...	...	...	...	316.31	...
							563.93	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure		Expenditure during 2023-24	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2024-25		Total	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
				State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in Lakh)								
4401	Capital Outlay on Crop Husbandry - <i>contd.</i>							
			...	...	...	...	316.31	...
		Total - 789	...	...	...	...	773.41	...
796	Tribal Area Sub-Plan							
(a)	Construction of Buildings with Netherlands Assistance		...	...	...	...	...	...
							137.33	...
(b)	Development of Horticulture Colleges		...	...	...	...	71.66	...
							229.75	...
(c)	Other Schemes		...	...	...	...	...	...
							28.58	...
		Total - 796	...	...	...	...	71.66	...
							395.66	...
800	Other Expenditure							
(a)	Buildings for Agriculture Department		26.34	...	...	...	1,729.51	(-)100.00
							...	...
(b)	Investment in Andhra Pradesh Agro Industries Corporation, Hyderabad		...	...	...	...	...	...
							280.00	...
(c)	Other Schemes		...	...	...	...	...	...
							355.93	...

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure		Expenditure during 2023-24	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2024-25		Total	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
				State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in Lakh)								
4401	Capital Outlay on Crop Husbandry - <i>concl.</i>							
			...	...	...			
	Total - 800	26.34	...	...	...	...	1,729.51 635.93	(-)100.00
912	Deduct - Recoveries of Unspent Balance	...	...	...	...	...	(-)8,867.85 ...	...
	Total - 4401	2,232.45	...	(-)7,544.18	...	(-)7,544.18	36,669.56 5,906.22	(-)437.93
4402	Capital Outlay on Soil and Water Conservation							
101	Soil Survey and Testing	...	...	...	...	...	1,411.97 ...	...
102	Soil Conservation	99.36	...	...	...	...	510.12 1.33	(-)100.00
912	Deduct - Recoveries of Unspent Balance	...	...	...	...	...	(-)663.53 ...	...
	Total - 4402	99.36	...	...	...	...	1,258.56 1.33	(-)100.00
4403	Capital Outlay on Animal Husbandry							
101	Veterinary Services and Animal Health							
(a)	Buildings	...	...	...	...	...	... 74.44	...

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure		Expenditure during 2023-24	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2024-25		Total	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
				State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in Lakh)								
4403	Capital Outlay on Animal Husbandry - <i>contd.</i>							
(b)	Dairy / Sheep / Poultry Sector in Infrastructure / Processing	...	...	...	...	...	599.26	...
							...	
(c)	Infrastructure Support to Veterinary Institutions	...	...	...	...	...	...	...
							3,884.30	
(d)	Infrastructure support to Field Veterinary Institutions	441.68	...	989.76	...	989.76	24,187.83	124.09
							...	
(e)	Other Schemes	...	...	...	...	...	...	...
							338.08	
(f)	Shepherd Training Centre	505.44	...	...	...	...	505.44	(-)100.00
							...	
	Total - 101	947.12	...	989.76	...	989.76	25,292.53	4.50
							4,296.82	
102	Cattle and Buffalo Development	...	...	...	...	...	...	...
							269.25	
104	Sheep and Wool Development	...	...	...	...	...	...	...
							15.29	
106	Other Live Stock Development	...	...	...	...	...	...	...
							0.69	
107	Fodder and Feed Development	...	...	...	...	...	...	...
							16.58	
190	Investments in Public Sector and Other Undertakings	...	...	...	...	...	...	...
							0.53	
789	Special Component Plan for Scheduled Castes							

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure		Expenditure during 2023-24	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2024-25		Total	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
				State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in Lakh)								
4403	Capital Outlay on Animal Husbandry - <i>concl.</i>							
(a)	Buildings	...	...	...	...	...	...	...
							29.71	
(b)	Infrastructure Support to Veterinary Institutions	...	...	...	...	...	...	...
							152.68	
(c)	Other Schemes	...	...	...	...	...	...	...
							22.51	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure		Expenditure during 2023-24	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2024-25		Total	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
				State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in Lakh)								
4404	Capital Outlay on Dairy Development							
109	Extension and Training	...	...	...	...	...	...	...
							(-)113.90	
190	Investments in Public Sector and Other Undertakings							
(a)	Investments in APDDCF	...	...	...	...	...	...	...
							1,500.00	
			...	...	...			
	Total - 190	...	...	...	...	...	...	...
							1,500.00	
195	Investments in Co-operatives							
(a)	Deduct-Receipts and Recoveries on Capital Account	...	...	...	...	...	...	...
							(-)12.31	
(b)	Investments in A.P. Dairy Development Co-operative Federation Limited, Hyderabad	...	...	...	...	...	...	...
							5,566.16	
(c)	Other Co-operatives	...	...	...	...	...	...	...
							20.39	
			...	...	...			
	Total - 195	...	...	...	...	...	...	...
							5,574.24	
			...	...	...			
	Total - 4404	...	...	...	...	...	...	...
							6,960.34	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure		Expenditure during 2023-24	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2024-25		Total	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
				State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in Lakh)								
4405 Capital Outlay on Fisheries								
101	Inland Fisheries							
(a)	National Programme for Fish Seed Development	...	...	...	...	...	...	...
		330.96						
Total - 101		...	...	...	...	...	...	...
		330.96						
102	Estuarine/Brackish Water Fisheries							
(a)	Andhra Pradesh Aquaculture Project (World Bank Aided)	...	...	...	...	...	...	...
		671.96						
(b)	Shnimf and Fish Cultural Project	...	...	...	...	...	...	...
		7.37						
Total - 102		...	...	...	...	...	...	...
		679.33						
103	Marine Fisheries							
		9.60						
104	Fishing Harbour and Landing Facilities							
(a)	Construction of Fish Landing Centers / Fishing Harbours	...	...	...	...	...	4,010.00	...
		...						

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure		Expenditure during 2023-24	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2024-25		Total	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
				State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in Lakh)								
4405	Capital Outlay on Fisheries - <i>contd.</i>							
(b)	Construction of Fish Landing Centre at Antervedipallipalem, East Godavari District	...	...	...	...	...	876.50	...
							...	
(c)	Deduct - Recoveries	...	...	...	...	...	(-)400.00	...
							...	
(d)	Fishing Harbour	...	...	...	...	...	...	...
							674.45	
(e)	Fishing Jetties	7.33	...	...	...	...	268.38	(-)100.00
							...	
(f)	Landing and Berthing facilities	...	...	...	...	...	5,364.48	...
							2,918.47	
(g)	Other Schemes	...	...	...	...	...	...	...
							5.25	
(h)	Pradhan Mantri Matsya Sampada Yojana (PMMSY) -Construction of Fish Landing Centers / Jetties [AP346]	5,441.92	...	...	...	...	8,336.92	(-)100.00
							...	
(i)	Pradhan Mantri Matsya Sampada Yojana - Juvvaladinne Fishing Harbor	4,229.00	...	...	...	...	4,229.00	(-)100.00
							...	
(j)	Upgradation & Strengthening of Fish Seed Farms	...	...	...	...	...	352.68	...
							...	
	Total - 104	9,678.25	...	...	...	...	23,037.96	(-)100.00
							3,598.17	
105	Processing, Preservation and Marketing	...	...	...	...	...	...	...
							51.75	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure		Expenditure during 2023-24	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2024-25		Total	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
				State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in Lakh)								
4405	Capital Outlay on Fisheries - <i>contd.</i>							
190	Investments in Public Sector and Other Undertakings							
(a)	Investments in A.P. Fisheries Corporation Ltd.	...	...	...	...	...	...	...
							661.71	
(b)	Other Schemes	...	...	...	...	...	...	...
							(-)1.00	
Total - 190		...	...	...	...	...	...	...
							660.71	
195	Investments in Co-operatives	...	...	...	...	...	...	...
							(-)28.35	
789	Special Component Plan for Scheduled Castes							
(a)	Construction of Fish Landing Centre at Antervedipallipalem, East Godavari District	...	...	...	...	...	247.00	...
							...	
(b)	Pradhan Mantri Matsya Sampada Yojana (PMMSY) -Construction of Fish Landing Centers / Jetties [AP346]	10,000.00	...	...	1,431.36	1,431.36	18,069.36	(-)85.69
							...	
Total - 789		10,000.00	...	...	1,431.36	1,431.36	18,316.36	(-)85.69
							...	
796	Tribal Areas Sub-Plan	...	...	6.00	9.00	15.00	15.00	...
							...	
799	Suspense	...	...	...	...	...	...	...
							0.29	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure	Expenditure during 2023-24	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2024-25		Total	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in Lakh)							
4405 Capital Outlay on Fisheries - conclud.							
800 Other Expenditure							
(a) Construction of Community Halls for Fishermen	...	...	...	...	...	...	...
						178.37	
(b) Laying of Fishing Village access roads	...	...	...	...	...	...	...
						591.15	
(c) Other Schemes	...	...	...	...	...	...	...
						25.37	
			...	...	...	...	...
			...	...	...	...	...
						794.89	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure		Expenditure during 2023-24	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2024-25		Total	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
				State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in Lakh)								
4406	Capital Outlay on Forestry and Wild Life - <i>contd.</i>							
			...	...	...	...	61.83	...
		Total - 070	...	...	...	...	141.55	...
101	Forest Conservation, Development and Regeneration							
(a)	Compensation Afforestation of Non-Forest Lands under Forest (CAMPA) Act, 1980	...	...	...	...	...	...	...
							3,279.94	
(b)	Compensatory Afforestation of Non-Forestry Lands taken under TGP	1.18	...	...	...	...	945.59	(-)100.00
							2,140.57	
(c)	Construction of Godown Complex for Storage of Red Sanders Wood	...	...	...	...	...	2,290.00	...
							...	
(d)	Deduct - Recoveries	(-)0.50	...	(-)69.80	...	(-)69.80	(-)985.28	(-)13,860.00
							...	
(e)	Nagara Vanam (Afforestation)	103.70	...	...	...	...	2,664.69	(-)100.00
							...	
(f)	National Bamboo Mission (NBM) under National Mission for Sustainable Agriculture (NMSA)	...	...	...	...	...	87.50	...
							...	
(g)	Other Schemes	...	...	...	...	...	...	...
							3,615.26	
(h)	Red Sanders Protection	1,529.83	...	22.17	...	22.17	5,589.99	(-)98.55
							...	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure		Expenditure during 2023-24	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2024-25		Total	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
				State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in Lakh)								
4406	Capital Outlay on Forestry and Wild Life - contd.							
(i)	Van Sanjeevani (SMC works)	...	...	...	...	...	4,662.81	...
							...	
(j)	Van Vihari (SMC works)	633.62	...	129.57	...	129.57	2,816.93	(-)79.55
							...	
	Total - 101	2,267.83	...	81.94	...	81.94	18,072.23	(-)96.39
							9,035.77	
190	Investments in Public Sector and Other Undertakings							
(a)	Investments in Andhra Pradesh Forest Development Corporation	...	...	...	...	...	...	...
							2,020.95	
	Total - 190	...	...	...	...	...	...	...
							2,020.95	
789	Special Component Plan for Scheduled Castes							
(a)	National Bamboo Mission (NBM) under National Mission for Sustainable Agriculture (NMSA)	...	...	...	...	...	24.25	...
							...	
	Total - 789	...	...	...	...	...	24.25	...
							...	
796	Tribal Areas Sub-Plan							

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure		Expenditure during 2023-24	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2024-25		Total	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
				State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in Lakh)								
4406	Capital Outlay on Forestry and Wild Life - contd.							
(a)	National Bamboo Mission (NBM) under National Mission for Sustainable Agriculture (NMSA)	...	...	...	...	...	6.50	...
							...	
Total - 796		...	...	...	...	...	6.50	...
							...	
800	Other Expenditure	...	...	...	...	...	...	...
							50.00	
911	Deduct-Recoveries of Overpayments	...	...	...	...	...	(-)327.28	...
							...	
Total - 01		2,267.83	...	81.94	...	81.94	17,843.89	(-)96.39
							11,248.45	
02	Environmental Forestry and Wild Life							
110	Wild Life							
(a)	Conservation of Natural Resources and Eco-Systems	...	...	...	...	...	0.95	...
							...	
(b)	Deduct - Recoveries	...	...	...	...	...	(-)2.63	...
							...	
(c)	Project Tiger	...	...	...	...	...	360.94	...
							...	
Total - 110		...	...	...	...	...	359.26	...
							...	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure		Expenditure during 2023-24	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2024-25		Total	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
				State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in Lakh)								
4406	Capital Outlay on Forestry and Wild Life - <i>concl'd.</i>							
111	Zoological Park	...	...	...	...	...	134.90	...
							60.01	
800	Other Expenditure	...	...	...	...	...	...	...
							4.67	
Total - 02		...	...	...	...	...	494.16	...
							64.68	
Total - 4406		2,267.83	...	81.94	...	81.94	18,338.05	(-)96.39
							11,313.13	
4408	Capital Outlay on Food Storage and Warehousing							
01	Food							
195	Investments in Co-operatives	...	...	...	...	...	...	...
							1.17	
Total - 01		...	...	...	...	...	...	...
							1.17	
02	Storage and Warehousing							
190	Investments in Public Sector and Other Undertakings							
(a)	Investments in Andhra Pradesh State Warehousing Corporation, Hyderabad	...	...	...	...	...	...	...
							380.86	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure		Expenditure during 2023-24	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2024-25		Total	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
				State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in Lakh)								
4408	Capital Outlay on Food Storage and Warehousing - <i>concl.</i>							
		...	...	...	...	...	...	...
	Total - 190	...	...	...	...	...	380.86	...
195	Investments in Co-operatives	...	...	...	...	...	(-)0.03	...
800	Other Expenditure	...	...	...	...	...	536.34	...
	Total - 02	...	...	...	...	...	917.17	...
	Total - 4408	...	...	...	...	...	918.34	...
4415	Capital Outlay on Agricultural Research and Education							
01	Crop Husbandry							
277	Education							
(a)	Construction of Agriculture College Buildings	...	...	...	...	...	4,600.00	...
							...	
(b)	Deduct -Recoveries	...	...	(-)2,705.81	...	(-)2,705.81	(-)2,705.81	...
							...	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure		Expenditure during 2023-24	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2024-25		Total	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
				State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in Lakh)								
4415	Capital Outlay on Agricultural Research and Education - contd.							
(c)	Dr. YSR Horticulture University	65.48	...	331.28	...	331.28	1,047.45	405.93
							...	
	Total - 277	65.48	...	(-)2,374.53	...	(-)2,374.53	2,941.64	(-)3,726.34
							...	
800	Other Expenditure							
(a)	Construction of Agriculture College Buildings	...	...	...	...	...	12,000.00	...
							...	
	Total - 800	...	...	...	...	...	12,000.00	...
							...	
	Total - 01	65.48	...	(-)2,374.53	...	(-)2,374.53	14,941.64	(-)3,726.34
							...	
03	Animal Husbandry							
277	Education							
(a)	Assistance to Sri Venkateswara Veterinary University	...	...	...	...	...	...	...
							2,500.00	
(b)	Construction of Buildings for Andhra Pradesh Fisheries University	2,075.68	...	756.97	...	756.97	2,832.66	(-)63.53
							...	
(c)	Construction of Buildings for Sri Venkateswara Veterinary University	649.09	...	1,551.58	...	1,551.58	13,247.16	139.04
							...	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure		Expenditure during 2023-24	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2024-25		Total	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
				State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in Lakh)								
4415	Capital Outlay on Agricultural Research and Education - <i>concl'd.</i>							
(d)	Deduct -Recoveries	...	...	(-)3.06	...	(-)3.06	(-)3.06	...
							...	
Total - 277		2,724.77	...	2,305.49	...	2,305.49	16,076.76 2,500.00	(-)15.39
Total - 03		2,724.77	...	2,305.49	...	2,305.49	16,076.76 2,500.00	(-)15.39
80	General							
277	Education							
(a)	Dr. Y.S.R. Horticulture University	...	...	...	...	...	9,023.04	...
							...	
Total - 277		...	...	...	...	...	9,023.04	...
							...	
Total - 80		...	...	...	...	...	9,023.04	...
							...	
Total - 4415		2,790.25	...	(-)69.04	...	(-)69.04	40,041.44 2,500.00	(-)102.47
4416	Investments in Agricultural Financial Institutions							
190	Investments in Public Sector and Other Undertakings							

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure		Expenditure during 2023-24	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2024-25		Total	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
				State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in Lakh)								
4416	Investments in Agricultural Financial Institutions - <i>concl.</i>							
(a)	Rythu Sadhikara Samstha	...	...	...	...	...	100.00	...
							...	
Total - 190		...	...	...	...	...	100.00	...
							...	
Total - 4416		...	...	...	...	...	100.00	...
							...	
4425	Capital Outlay on Co-operation							
001	Direction and Administration	...	...	...	...	...	209.11	...
							...	
107	Investments in Credit Co-operatives							
(a)	Co-operative Agricultural Development Bank	...	...	...	...	...	...	...
							110.97	
(b)	Co-operative Central Bank Limited	...	...	...	...	...	...	...
							261.02	
(c)	Contribution to Share Capital Co-operative Credit Institutions (Borrowing from RBI)	...	...	...	...	...	...	...
							1,809.49	
(d)	Deduct-Receipts and Recoveries on Capital Account	...	...	...	...	...	...	...
							(-)1,670.41	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure		Expenditure during 2023-24	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2024-25		Total	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
				State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in Lakh)								
4425	Capital Outlay on Co-operation - contd.							
(e)	Investments in Co-operative Credit Institutions (Borrowing from the NABARD)	...	...	...	...	...	...	...
							(-)308.21	
(f)	Investments in Repatriates Co-operative Finance and Development Bank Ltd., Madras	...	...	...	...	...	...	...
							136.00	
(g)	Other Schemes	...	...	...	...	...	...	...
							129.37	
(h)	State Contribution to Share Capital Credit Co-operative Institutions	...	...	...	...	...	...	...
							1,701.88	
			...	...	...	...	...	...
	Total - 107	...	...	...	...	...	...	...
							2,170.11	
108	Investments in Other Co-operatives							
(a)	AP STATE CO-OPERATIVE BANK Ltd (APCOB)	...	...	...	...	...	29,500.00	...
							(-)1,750.83	
(b)	Assistance to ICDP, Guntur	...	...	...	...	...	...	...
							184.66	
(c)	Deduct - Recoveries	...	...	...	...	...	(-)4,255.65	...
							...	
(d)	Investment in other Co-operative Societies	...	...	...	...	...	...	...
							543.65	
(e)	Investments for Assistance to Integrated Co-operative Development Projects (NCDC) Scheme	...	...	...	...	...	5,758.83	...
							7,199.07	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure		Expenditure during 2023-24	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2024-25		Total	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
				State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in Lakh)								
4425	Capital Outlay on Co-operation - <i>contd.</i>							
(f)	Investments in Co-operative Farmers Service Centres (100% NCDC)	...	...	...	...	...	729.13	...
(g)	Other Schemes	...	...	...	...	...	(-)168.44	...
Total - 108		...	...	...	...	...	31,003.18 6,737.24	...
195	Investments in Co-operatives							
(a)	Deduct-Receipts and Recoveries on Capital Account	...	...	...	...	...	(-)30.40	...
(b)	Investments in Co-operative Central Bank	...	...	...	...	...	21,657.86	...
(c)	Other Schemes	...	...	...	...	...	950.00	...
Total - 195		...	...	...	...	...	22,577.46	...
789	Special Component Plan for Scheduled Castes							
(a)	Deduct - Recoveries	...	...	...	...	...	(-)694.85	...

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure		Expenditure during 2023-24	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2024-25		Total	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
				State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in Lakh)								
4425	Capital Outlay on Co-operation - contd.							
(b)	Investments for Assistance to Integrated -operative Development Co-operative Development	...	...	...	...	...	... 262.69	...
(c)	Investments for Assistance to Integrated Co-operative Development Project	...	...	...	...	...	... 19.44	...
(d)	Investments for Assistance to Integrated Co-operative Development Projects (NCDC) Scheme	...	...	...	...	...	1,208.45 ...	...
(e)	Other Schemes	...	...	...	...	...	... 338.35	...
Total - 789		...	...	...	...	...	513.60 620.48	...
796	Tribal Area Sub-Plan							
(a)	Deduct - Recoveries	...	...	...	...	...	(-)220.88 ...	...
(b)	Investments for Assistance to Integrated Co-operative Development	...	...	...	...	...	... 107.02	...
(c)	Investments for Assistance to Integrated Co-operative Development Project	...	...	...	...	...	... 7.92	...
(d)	Investments for Assistance to Integrated Co-operative Development Projects (NCDC) Scheme	...	...	...	...	...	492.33 ...	...

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure		Expenditure during 2023-24	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2024-25		Total	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
				State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in Lakh)								
4425	Capital Outlay on Co-operation - conclud.							
(e)	Other Schemes	...	...	...	...	...	...	...
							298.25	
Total - 796		...	...	...	...	...	271.45	...
							413.19	
Total - 4425		...	...	...	...	...	31,997.34	...
							32,518.48	
4435	Capital Outlay on Other Agricultural Programmes							
01	Marketing and Quality Control							
101	Marketing facilities							
(a)	Construction of Godowns	...	...	...	...	...	23,331.27	...
							...	
Total - 101		...	...	...	...	...	23,331.27	...
							...	
195	Investments in Co-operatives							
(a)	Deduct- Receipts and Recoveries on Capital Account	...	...	...	...	...	...	...
							(-)372.06	
(b)	Investment in Primary Co-operative Marketing Societies	...	...	...	...	...	...	...
							4,912.23	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure		Expenditure during 2023-24	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2024-25		Total	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
				State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in Lakh)								
4435	Capital Outlay on Other Agricultural Programmes - <i>concl'd.</i>							
(c)	Investments in Rice Mills under crash programme	...	...	...	...	...	...	...
							152.95	...
(d)	Other Schemes	...	...	...	...	...	...	...
							113.06	...
(e)	Share Capital Contribution to Andhra Pradesh Tobacco Growers' Association	...	...	...	...	...	...	...
							150.00	...
(f)	Share Capital contribution for distribution of Chemical Fertilizers	...	...	...	...	...	...	...
							154.25	...
	Total - 195	...	...	...	...	...	...	...
							5,110.43	...
800	Other Expenditure							
(a)	Rythu Bharosa Kendralu	...	...	...	...	...	1,249.88	...
							...	...
	Total - 800	...	...	...	...	...	1,249.88	...
							...	...
902	Deduct - Amount met from AP Rural Development Fund	...	...	...	...	...	(-)23,694.52	...
							...	...
	Total - 01	...	...	...	...	...	886.63	...
							5,110.43	...

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure		Expenditure during 2023-24	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2024-25		Total	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
				State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in Lakh)								
4435	Capital Outlay on Other Agricultural Programmes - <i>concl'd.</i>							
			...	...	...	...	886.63	...
	Total - 4435	...	...	...	...	...	5,110.43	
	Total - (a) Capital Account of Agriculture and Allied Activities	28,015.26	...	(-)6,535.52	1,440.36	(-)5,095.16	1,95,950.64 77,299.88	(-)118.19
(b)	Capital Account of Rural Development							
4515	Capital Outlay on Other Rural Development Programmes							
101	Panchayati Raj							
(a)	AIIB (Asian Infrastructure Investment Bank) - Andhra Pradesh Rural Road Project	19,558.97	...	9,328.05	...	9,328.05	1,45,927.21 ...	(-)52.31
(b)	Assistance to Mandal Praja Parishads	...	...	...	...	...	...	...
							2,976.68	
(c)	Assistance to PR Bodies for Construction of Cyclone Shelters	...	...	...	...	...	...	...
							120.42	
(d)	Assistance to PR Bodies for Rural Roads	...	...	...	...	...	...	...
							10,914.90	
(e)	Assistance to PR Institutions for New Rural Roads	...	...	...	...	...	...	...
							5,776.10	
(f)	Assistance to PR Institutions for construction of Rural Roads	...	...	...	...	...	...	...
							24,341.87	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure		Expenditure during 2023-24	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2024-25		Total	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
				State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in Lakh)								
4515	Capital Outlay on Other Rural Development Programmes - <i>contd.</i>							
(g)	Assistance to PR Institutions for construction of Rural Roads under RIDF-VII	...	...	...	...	...	14,749.73	...
(h)	Assistance to PR Institutions for construction of Rural Roads under RIDF-VIII	...	...	...	...	...	259.35	...
(i)	Assistance to PR Institutions for construction of Rural Roads under Rural Infrastructure Development Fund-II	...	...	...	...	...	530.90	...
(j)	Assistance to PR Institutions for construction of Rural Roads under Rural Infrastructure Development Fund-IV	...	...	...	...	...	7,164.47	...
(k)	Assistance to PR Institutions for construction of Rural Roads under Rural Infrastructure Development Fund-V	...	...	...	...	...	16,442.33	...
(l)	Assistance to PR Institutions of Rural Roads under RIDF-VI	...	...	...	...	...	5,352.58	...
(m)	Construction of Check dams	...	...	...	...	...	3,681.18	...
(n)	Construction of Mandal Praja Parishad Buildings	...	...	...	...	...	3,945.26	...
(o)	Construction of New Roads	...	...	...	...	...	2,487.89	...
(p)	Construction of Panchayat Raj Roads under PMGSY	...	...	...	...	...	1,46,468.78	...
							...	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure		Expenditure during 2023-24	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2024-25		Total	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
				State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹in Lakh)								
4515	Capital Outlay on Other Rural Development Programmes - <i>contd.</i>							
(q)	Construction of Panchayat Raj Roads under PMGSY-Financial Incentive	...	...	...	...	...	6,078.34	...
							...	
(r)	Construction of Roads and Bridges in Rural areas under Andhra Pradesh Rural Development Fund (25%)	117.90	...	186.95	...	186.95	21,681.73	58.57
							...	
(s)	Construction of School Buildings under SFC	...	...	...	...	...	...	...
							8,434.65	
(t)	Deduct - Recoveries	(-)6.50	...	...	...	...	(-)243.17	100.00
							...	
(u)	Godavari Pushkarams	...	...	...	...	...	...	...
							170.41	
(v)	Grants to Local Bodies under X Finance Commission Award	...	...	...	...	...	...	...
							6,135.62	
(w)	Grants to Local Bodies under XI Finance Commission	...	...	...	...	...	...	...
							476.19	
(x)	Left Wing Extremism Effected Area Project under PMGSY	...	...	...	...	...	12,268.50	...
							...	
(y)	Other Schemes	...	...	...	...	...	...	...
							164.92	
(aa)	P.M.G.Y. Programme	...	...	...	...	...	...	...
							19,048.35	
(aa)	PRADHAN MANTRI GRAM SADAK YOJNA - RCPLWE [AP155]	11,030.25	...	4,932.00	7,332.00	12,264.00	23,294.25	11.19
							...	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure		Expenditure during 2023-24	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2024-25		Total	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
				State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in Lakh)								
4515	Capital Outlay on Other Rural Development Programmes - <i>contd.</i>							
(ab)	PRADHAN MANTRI GRAM SADAK YOJNA [AP155]	31,250.00	...	11,591.00	17,275.00	28,866.00	60,116.00	(-)7.63
							...	
(ac)	Panchayat Raj Buildings	289.46	...	519.78	...	519.78	6,945.01	79.57
							...	
(ad)	Panchayat Raj Roads	5,679.63	...	2,290.78	...	2,290.78	58,109.13	(-)59.67
							...	
(ae)	Panchayat Raj Roads under RIAD Programme	...	...	...	...	...	295.77	...
							...	
(af)	Panchayat Raj Roads under RIDF Programme	1,006.92	...	12,010.56	...	12,010.56	55,612.99	1,092.80
							...	
(ag)	Pradhan Mantri Gram sadak Yojana (PMGSY)	...	...	...	...	...	65,559.00	...
							...	
(ah)	Rashtriya Gram Swaraj Abhiyan (RGSA) [AP289]	...	...	71.46	107.19	178.65	447.63	...
							...	
(ai)	Reconstruction of Panchayat Raj Roads	1,261.01	...	202.39	...	202.39	9,807.32	(-)83.95
							...	
(aj)	Upgradation of NREGP works	45.88	...	112.92	...	112.92	5,573.47	146.12
							...	
(ak)	Works under SFC Grants to Panchayat Raj Bodies	...	...	...	...	...	600.18	...
							...	
	Total - 101	70,233.52	...	41,245.89	24,714.19	65,960.08	6,18,542.14 1,33,173.80	(-)6.08
102	Community Development	...	...	...	...	...	...	...
							30.72	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure		Expenditure during 2023-24	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2024-25		Total	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
				State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in Lakh)								
4515	Capital Outlay on Other Rural Development Programmes - <i>contd.</i>							
103	Rural Development							
(a)	Construction of Check dams	...	...	...	...	...	...	...
							5,297.82	
(b)	Other Schemes	...	...	...	...	...	...	...
							738.87	
(c)	Pradhana Mantri Krishi Sinchayi Yojana (PMKSY)	...	...	...	...	...	21,744.12	...
							...	
(d)	WB (World Bank) - Rejuvenating Water Sheds for Agriculture Resilience through Innovate Development (REWARD)	...	...	...	...	...	18.81	...
							...	
(e)	Watershed development activities under Water Development Fund	...	...	...	...	...	...	...
							353.86	
(f)	Watershed works (RIDF IX)	...	...	...	...	...	...	...
							21,456.79	
Total - 103		...	...	...	...	...	21,762.93	...
196	Assistance to Zilla Parishads							
(a)	Assistance to PR Bodies for construction of Rural Roads	...	...	...	...	...	...	...
							2,745.97	
(b)	Assistance to PR Institutions for Rural Roads	...	...	...	...	...	...	...
							3,572.21	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

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Nature of Expenditure		Expenditure during 2023-24	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2024-25		Total	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
				State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in Lakh)								
4515	Capital Outlay on Other Rural Development Programmes - <i>contd.</i>							
(c)	Assistance to PR Institutions for Rural Roads under Rajiv Pallebata	...	...	...	...	...	...	...
							1,575.35	
(d)	Assistance to PR Institutions under Rural Infrastructure Development Fund-V	...	...	...	...	...	...	...
							11,081.37	
(e)	Construction of New Roads	...	...	...	...	...	...	...
							106.05	
(f)	P.M.G.Y. Programme	...	...	...	...	...	...	...
							8.85	
			...	...	...	...	...	...
	Total - 196	...	...	...	...	...	...	...
							19,089.80	
197	Assistance to Mandal Praja Parishad							
(a)	Assistance to Mandal Praja Parishads for Construction of Buildings	...	...	...	...	...	...	...
							1,659.51	
			...	...	...	...	...	...
	Total - 197	...	...	...	...	...	...	...
							1,659.51	
789	Special Component Plan for Scheduled Castes							
(a)	AIIB (Asian Infrastructure Investment Bank) - Andhra Pradesh Rural Road Project	2,912.91	...	778.32	...	778.32	4,950.82	(-)73.28
							...	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure		Expenditure during 2023-24	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2024-25		Total	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
				State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in Lakh)								
4515	Capital Outlay on Other Rural Development Programmes - <i>contd.</i>							
(b)	Assistance to PR Institutions for Rural Roads	...	...	...	...	...	...	...
							841.54	
(c)	Construction of check dams (RIDF-VIII)	...	...	...	...	...	...	...
							156.45	
(d)	Deduct - Recoveries	...	...	...	...	...	(-)338.35	...
							...	
(e)	Panchayat Raj Roads	1,758.61	...	557.11	...	557.11	86,532.00	(-)68.32
							...	
(f)	Panchayat Raj Roads under RIDF Programme	...	...	...	...	...	3,128.52	...
							...	
(g)	Pradhana Mantri Krishi Sinchayi Yojana (PMKSY)	...	...	...	...	...	4,373.34	...
							...	
(h)	Rashtriya Gram Swaraj Abhiyan (RGSA) [AP289]	...	...	90.53	135.80	226.33	1,049.85	...
							...	
(i)	Upgradation of NREGP works	275.53	...	749.97	...	749.97	15,639.79	172.19
							...	
(j)	Water Shed Works (RIDF-IX)	...	...	...	...	...	...	...
							1,683.20	
(k)	Water Shed Works (RIDF-VI)	...	...	...	...	...	...	...
							157.20	
Total - 789		4,947.05	...	2,175.93	135.80	2,311.73	1,15,335.97	(-)53.27
							2,838.39	
796	Tribal Area Sub-Plan							

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure		Expenditure during 2023-24	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2024-25		Total	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
				State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in Lakh)								
4515	Capital Outlay on Other Rural Development Programmes - <i>contd.</i>							
(a)	AIIB (Asian Infrastructure Investment Bank) - Andhra Pradesh Rural Road Project	1,835.44	...	1,115.55	...	1,115.55	4,010.11 ...	(-)39.22
(b)	Assistance to PR Institutions for Rural Roads	...	...	...	...	...	... 494.89	...
(c)	Construction of check dams (RIDF-VIII)	...	...	...	...	...	... 62.58	...
(d)	Deduct - Recoveries	...	...	...	...	...	(-)20.00 ...	...
(e)	Panchayat Raj Roads	1,437.69	...	416.49	...	416.49	24,904.26 ...	(-)71.03
(f)	Panchayat Raj Roads under RIAD Programme	...	...	...	...	...	102.25 ...	...
(g)	Panchayat Raj Roads under RIDF Programme	2.76	...	...	...	...	2,701.91 ...	(-)100.00
(h)	Pradhan Mantri Janjati Adivasi Nyaya Maha AbhiyaN (PM-JANMAN) under PMGSY	...	...	2,893.00	4,120.00	7,013.00	7,013.00 ...	...
(i)	Pradhana Mantri Krishi Sinchayi Yojana (PMKSY)	...	...	...	...	...	1,233.33 ...	...
(j)	Rashtriya Gram Swaraj Abhiyan (RGSA) [AP289]	...	...	6.04	9.06	15.10	35.10 ...	...
(k)	Upgradation of NREGP works	80.98	...	123.58	...	123.58	3,266.95 ...	52.61

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure		Expenditure during 2023-24	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2024-25		Total	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
				State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in Lakh)								
4515	Capital Outlay on Other Rural Development Programmes - <i>concl.</i>							
(l)	Water Shed Works (RIDF-VI)	...	...	...	...	...	...	...
							62.88	
	Total - 796	3,356.87	...	4,554.66	4,129.06	8,683.72	43,246.91	158.69
							620.35	
800	Other Expenditure	...	...	...	...	...	...	...
							16.60	
902	Deduct Amount met from Andhra Pradesh Rural Development Fund	(-)117.90	...	(-)186.95	...	(-)186.95	(-)21,681.73	58.57
							...	
911	Deduct - Recoveries of Over Payments	...	...	...	...	...	(-)194.29	...
							...	
912	Deduct - Recoveries of Unspent Balance	...	...	...	...	...	(-)27.33	...
							...	
	Total - 4515	78,419.54	...	47,789.53	28,979.05	76,768.58	7,76,984.60	(-)2.11
							1,85,276.51	
	Total - (b) Capital Account of Rural Development	78,419.54	...	47,789.53	28,979.05	76,768.58	7,76,984.60	(-)2.11
							1,85,276.51	
(d)	Capital Account of Irrigation and Flood Control							
4700	Capital Outlay on Major Irrigation							
01	Major Irrigation - Commercial							
001	Direction and Administration	70,635.65	...	58,755.82	12,518.54	71,274.36	4,31,863.61	0.90
							...	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure		Expenditure during 2023-24	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2024-25		Total	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
				State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in Lakh)								
4700	Capital Outlay on Major Irrigation - contd.							
101	Sriramsagar Project	...	...	...	...	...	94.19	...
							3,49,651.92	
102	Thungabhadra Project (Low Level Canal)	10,395.61	...	939.76	...	939.76	30,849.25	(-)90.96
							18,636.52	
103	Thungabhadra Project (High Level Canal) Stage - I	1,540.56	...	1,090.95	...	1,090.95	15,490.88	(-)29.18
							27,188.70	
104	Thungabhadra Project (High Level Canal) Stage - II	1,591.36	...	833.64	...	833.64	63,335.52	(-)47.61
							1,06,574.12	
105	Kadam Project	...	...	...	...	...	...	...
							6,439.31	
106	Vamsadhara Project Stage - I	43.79	...	42.45	...	42.45	6,102.73	(-)3.06
							16,490.83	
107	Nizamsagar Project	...	...	...	...	...	...	...
							39,575.60	
108	Rajoli Banda Diversion Scheme	...	...	...	...	...	...	...
							12,992.91	
109	Kurnool - Cuddapah Canal	5,408.92	...	3,080.33	...	3,080.33	37,119.80	(-)43.05
							1,15,340.71	
110	Godavari Barrage	...	...	...	...	...	...	...
							20,411.38	
111	Prakasam Barrage Scheme	...	...	...	...	...	...	...
							2,767.28	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure		Expenditure during 2023-24	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2024-25		Total	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
				State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in Lakh)								
4700	Capital Outlay on Major Irrigation - contd.							
112	Somasila Project	24,607.03	...	85.62	...	5,217.99	1,08,216.12	(-)78.79
			...	5,132.37	...		1,14,745.60	
113	Vamsadhara Project (Stage - II)	...	...	...	...	...	...	...
							375.94	
114	Godavari Delta System	300.85	...	6,822.22	...	6,822.22	71,249.88	2,167.65
							91,699.29	
115	Pennar River Canal System	5,891.16	...	2,641.76	...	2,641.76	64,542.14	(-)55.16
							49,050.15	
116	Yeleru Reservoir Scheme	231.75	...	270.69	...	270.69	16,129.98	16.80
							37,649.40	
117	Singur Project	...	...	...	...	...	1.46	...
							37,584.05	
118	Samarlakot sumer Storage Reservoir for Nagarjuna Feertilizers	...	...	...	...	...	...	...
							196.27	
119	Modernisation and National Water Management	...	...	...	...	...	...	...
							7,378.21	
120	Polavaram Barrage (Indira Sagar Project)	16,799.18	...	21,657.29	2,76,504.64	2,98,161.93	22,10,565.20	1,674.86
							4,50,336.11	
121	Srisaillam Right Branch Canal (Neelam Sanjeeva Reddy Sagar)	1,514.95	...	30.42	...	4,439.05	25,917.45	193.02
			...	4,408.63	...		1,68,404.15	
122	Jurala Project	...	...	...	...	...	33.63	...
							1,56,630.10	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure		Expenditure during 2023-24	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2024-25		Total	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
				State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹in Lakh)								
4700	Capital Outlay on Major Irrigation - contd.							
123	NTR Telugu Ganga Project	26,184.63	...	722.79 13,023.40	...	13,746.19	1,60,433.10 3,98,918.18	(-)47.50
124	Siddapuram Lift Irrigation Scheme	9.52	...	...	...	...	3,111.14 ...	(-)100.00
125	Srisailem Left Bank Canal (Alemineti Madhava Reddy Project)	...	...	...	...	...	... 3,34,094.13	...
126	Ichampally Project	...	...	...	...	...	... 0.06	...
127	Bheema Project	...	...	...	...	...	... 214.47	...
128	Pulichintala Project (Dr K.L.Rao Sagar Project)	777.80	...	2,003.94	...	2,003.94	78,750.11 1,07,584.42	157.64
129	Nagarjunasagar Project	20.33	...	5.91	...	5.91	2,48,938.32 2,67,132.31	(-)70.93
130	Sunkesula Barrage	...	...	...	...	...	... 6,132.64	...
131	Neradi Barrage under Vamsadhara Project (Stage - II) (Boddepally Raja Gopala Rao Project)	9,847.11	...	456.31	...	456.31	1,04,652.60 88,384.81	(-)95.37
132	Sriramsagar Project (Stage - II)	...	...	...	...	...	... 88,795.31	...
133	Sri Krishna Devaraya Galeru Nagari Sujala Sravanti	2,07,286.31	...	44,551.12	...	44,551.12	6,19,211.44 4,93,138.83	(-)78.51

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure		Expenditure during 2023-24	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2024-25		Total	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
				State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in Lakh)								
4700	Capital Outlay on Major Irrigation - <i>contd.</i>							
134	Alaganooru Balancing reservoir	...	...	...	...	...	... 1,123.95	...
135	Pulivendula Canal Scheme	19,629.44	...	10,317.62	...	10,317.62	1,04,423.28 2,20,664.98	(-)47.44
136	Krishna Delta System	9,958.25	...	11,218.66	...	11,218.66	1,32,191.67 1,30,997.73	12.66
137	Handri Niva Sujala Sravanthi	33,916.89	...	2,15,351.86	...	2,15,351.86	8,69,260.67 6,58,372.16	534.94
138	Poola Subbaiah Valigonda Project	2,683.03	...	28,443.23	...	28,443.23	1,91,046.90 3,45,442.51	960.12
139	Chagalanadu Lift Irrigation Scheme	...	...	...	...	...	711.38 8,707.83	...
140	Industrial Water Supply Scheme to Visakhapatnam	...	...	...	...	...	... 4.48	...
141	Tarakarama Krishnaveni Lift Irrigation Scheme	...	...	27.10	...	27.10	458.85 2,764.36	...
142	Somasila Swarnamukhi link Canal	480.73	...	5,177.07	...	5,177.07	16,430.67 ...	976.92
144	Nettampadu Lift Irrigation Scheme (Jawahar Lift Irrigation Scheme)	...	...	...	...	...	... 1,73,534.35	...
145	Kalvakurthi Lift Irrigation Scheme (Mahatma Gandhi Lift Irrigation Scheme)	...	...	...	...	...	... 2,72,832.39	...

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure		Expenditure during 2023-24	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2024-25		Total	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
				State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in Lakh)								
4700	Capital Outlay on Major Irrigation - contd.							
146	Thotapalli Reservoir	1,383.24	...	2,108.21	...	2,108.21	40,755.47 61,856.52	52.41
147	Guru Raghavendra Swamy Lift Irrigation Scheme	8,293.10	...	7,708.86	...	7,708.86	29,032.23 38,462.83	(-)7.04
149	Nizamsagar Lift Irrigation Scheme	...	...	...	...	...	... 557.98	...
150	Gostanadi Drain-cum-Canal	...	...	...	...	...	... 336.72	...
151	Chittoor Water Supply Scheme	...	...	...	...	...	... 933.67	...
152	Godavari Water Utilisation Authority	...	...	...	...	...	... 4,78,131.93	...
154	Flood Flow Canal Project	...	...	...	...	...	... 3,52,680.96	...
156	Gundlakamma Reservoir (Kandula Obula Reddy Reservoir) Project	396.08	...	1,625.12	...	1,625.12	12,237.95 61,734.36	310.30
157	Polavaram Lift Irrigation Scheme (Pushkaram Lift Irrigation Scheme)	82.71	...	14,991.80	...	14,991.80	34,312.38 61,080.77	18,025.74
158	Tatipudi Lift Irrigation Scheme	46.79	...	944.89	...	944.89	18,957.48 44,804.47	1,919.43
159	Rajiv Bheema Lift Irrigation Scheme	...	...	...	...	...	7.41 1,84,955.41	...

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

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Nature of Expenditure		Expenditure during 2023-24	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2024-25		Total	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
				State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹in Lakh)								
4700	Capital Outlay on Major Irrigation - contd.							
160	Magunta Subbarami Reddy Ramathirtham Balancing Reservoir	...	...	...	...	...	3.98 4,346.45	...
161	Venkatanagaram Pumping Scheme	...	...	...	...	...	2,052.26 8,433.22	...
162	Tungabhadra Project (High Level Canal - Board Area)	3,522.55	...	2,542.52	...	2,542.52	60,275.09 8,542.97	(-)27.82
163	Tungabhadra Project (Low Level Canal - Board Area)	5,759.19	...	13,192.25	...	13,192.25	69,815.39 13,910.52	129.06
164	Sripada Sagar Yellampally Project	...	...	...	...	...	... 2,46,469.45	...
165	Mylavaram Canal Under Thungabhadra Project (High Level Canal), Stage-II	475.17	...	508.27	...	508.27	4,849.24 6,707.89	6.97
166	J.Chokka Rao Devadula Lift Irrigation Scheme	...	...	...	...	...	3.99 4,51,390.92	...
167	Pranahita Chevalla Lift Irrigation Scheme	...	...	...	...	...	... 6,31,270.19	...
168	Rajiv Dummugudem Lift Irrigation Scheme	...	...	...	...	...	... 77,536.82	...
169	Indira Dummugudem Lift Irrigation Scheme	...	...	...	...	...	... 82,230.75	...
170	Dummugudem Nagarjuna Sagar Project Tail Pond	...	...	...	...	...	... 70,647.59	...

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

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Nature of Expenditure		Expenditure during 2023-24	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2024-25		Total	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
				State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in Lakh)								
4700	Capital Outlay on Major Irrigation - contd.							
171	Lendi Project	...	...	...	...	...	9.47	...
							13,083.53	
172	Ali Sagar Lift Irrigation Scheme	...	...	...	...	...	...	...
							5,414.65	
174	Argula Raja Ram Guptha Lift Irrigation Scheme	...	...	...	...	...	...	...
							8,981.55	
175	Choutpally Hanmantha Reddy Lift Irrigation Scheme	...	...	...	...	...	...	...
							3,091.74	
176	Chintalapudi Lift Irrigation Scheme	(-)74.36	...	...	...	...	2,23,298.54	100.00
							10,135.53	
177	P.V.Narasimha Rao Kanthanapalli, Sujala Sravanthi	...	...	...	...	...	...	...
							1,674.48	
178	Uttarandhra Sujala Sravanthi	158.32	...	4,047.73	...	4,047.73	4,415.95	2,456.68
							...	
180	Kandaleru Lift Irrigation Scheme	...	...	614.27	...	614.27	5,720.63	...
							...	
181	Purushothapatnam Lift Irrigation Scheme	10,388.63	...	15.38	...	15.38	56,346.57	(-)99.85
							...	
189	Velligallu Project	149.03	...	...	...	...	406.63	(-)100.00
							...	
226	Y.C.P.R.Korisapadu Lift Irrigation Scheme	...	...	146.06	...	146.06	2,381.93	...
							6,606.01	
227	Lower Penuganga Project	...	...	...	...	...	...	...
							62.38	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

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Nature of Expenditure		Expenditure during 2023-24	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2024-25		Total	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
				State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in Lakh)								
4700	Capital Outlay on Major Irrigation - <i>contd.</i>							
228	Providing Drinking Water and Irrigation Facilities to (68) tanks	3,709.46	...	2,340.35	...	2,340.35	14,150.02	(-)36.91
							...	
789	Special Component Plan for Scheduled Castes (For GWUA)							
(a)	Godavari Water Utilisation Authority	...	...	...	...	...	...	...
							37,318.27	
	Total - 789	...	...	...	...	...	...	...
							37,318.27	
796	Tribal Area Sub-Plan							
(a)	Godavari Water Utilisation Authority	...	...	...	...	...	...	...
							11,032.97	
	Total - 796	...	...	...	...	...	...	...
							11,032.97	
800	Other Expenditure	(-)9.05	...	...	...	...	1,90,476.22	100.00
							3,53,628.17	
901	Deduct Refunds and Recoveries on Capital Account	...	...	...	...	...	(-)48,583.85	...
							...	
911	Deduct-Recoveries of overpayments	...	...	...	...	...	(-)14,175.49	...
							(-)107.60	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure			Expenditure during 2023-24	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2024-25		Total	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
					State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in Lakh)									
4700	Capital Outlay on Major Irrigation - <i>contd.</i>								
				...	838.83	...			
		Total - 01	4,84,035.71	...	4,87,037.84	2,89,023.18	7,76,899.85	63,17,881.46 87,66,902.52	60.50
80	General								
001	Direction and Administration		3,543.84	...	1,533.11	...	1,533.11	23,086.80 415.91	(-)56.74
003	Training		...	...	...	...	...	...	...
								2.98	
052	Machinery and Equipment		...	...	...	...	...	...	...
								(-)0.20	
190	Investments in Public Sector and Other Undertakings								
(a)	Investments in A.P.W.R.D.C.		...	...	...	...	...	...	...
								50.00	
(b)	Investments in Andhra Pradesh Irrigation Development Corporation		...	...	...	...	...	...	...
								110.00	
(c)	Investments in Andhra Pradesh State Construction Corporation Limited		...	...	...	...	...	...	...
								505.00	
		Total - 190	...	...	...	...	...	...	...
								665.00	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure		Expenditure during 2023-24	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2024-25		Total	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
				State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in Lakh)								
4700	Capital Outlay on Major Irrigation - contd.							
799	Suspense	...	...	...	...	...	...	...
							(-)0.87	
800	Other Expenditure							
(a)	A.P. Irrigation and Livelihood Improvement Project Phase-II	...	...	...	...	...	404.48	...
							...	
(b)	Commissioner (R&R)	...	...	...	...	...	(-)102.52	...
							488.53	
(c)	Construction of Jalasoudha Buildings	...	...	...	...	...	...	...
							123.30	
(d)	Deduct-Receipts and Recoveries on Capital Account	...	...	...	...	...	(-)0.29	...
							...	
(e)	Minimum restoration of Irrigation Sources	...	...	...	...	...	...	...
							1,085.63	
(f)	Other Schemes	...	...	...	...	...	...	...
							142.80	
(g)	Project Establishment under APILIP	...	...	...	...	...	37.50	...
							6.88	
(h)	Rehabilitation of Medium Irrigation Projects under APILIP	...	...	...	...	...	8,113.14	...
							436.80	
(i)	Resettlement and Rehabilitation	...	...	...	...	...	94.82	...
							...	
(j)	Special Component Plan for Scheduled Castes	...	...	...	...	...	...	...
							188.77	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

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Nature of Expenditure		Expenditure during 2023-24	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2024-25		Total	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
				State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in Lakh)								
4700	Capital Outlay on Major Irrigation - conclud.							
(k)	WUA Progromme under APILIP	...	...	...	...	...	70.06	...
							16.60	
(l)	Water users Association	...	...	...	...	...	...	...
							269.70	
Total - 800		...	...	...	...	...	8,617.19	...
							2,759.01	
911	Deduct-Recoveries of overpayments	...	...	...	...	...	...	...
							...	
Total - 80		3,543.84	...	1,533.11	...	1,533.11	31,703.99	(-)56.74
							3,841.83	
Total - 4700		4,87,579.55	...	838.83	...	7,78,432.96	63,49,585.45	59.65
			...	4,88,570.95	2,89,023.18		87,70,744.35	
4701	Capital Outlay on Medium Irrigation							
03	Medium Irrigation-Commercial							
001	Direction and Administration	...	...	...	...	...	67.27	...
							14.99	
101	Paleru Bitragunta Scheme	...	...	...	...	...	...	...
							258.52	
102	Upper Sagileru Project	...	...	...	...	...	...	...
							302.85	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure		Expenditure during 2023-24	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2024-25		Total	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
				State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in Lakh)								
4701	Capital Outlay on Medium Irrigation - contd.							
103	Pakhala Lake	...	...	...	...	...	...	...
							1,182.06	
104	Pocharam Project	...	...	...	...	...	...	...
							2,032.10	
105	Siddalagandi Project	...	...	...	...	...	...	...
							2.48	
106	Ramappa Lake	...	...	...	...	...	...	...
							243.92	
107	Andhra Reservoir	...	...	...	...	...	7.63	...
							4,074.51	
108	Buggavanka Reservoir	...	...	...	...	...	37.62	...
							4,646.70	
109	Maddileru Project	...	...	...	...	...	80.15	...
							6,544.60	
112	Upper Koulasanala Project	...	...	...	...	...	...	...
							7,703.77	
114	Bhairavanitippa Project	...	...	...	...	...	129.58	...
							556.97	
115	Pulivendla Canal Scheme	...	...	...	...	...	...	...
							1,312.58	
116	Guntur Channel Scheme	...	...	...	...	...	3.68	...
							803.96	
117	Vottigedda Project	...	...	...	...	...	...	...
							338.18	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure		Expenditure during 2023-24	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2024-25		Total	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
				State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in Lakh)								
4701	Capital Outlay on Medium Irrigation - contd.							
118	Bahuda Reservoir	...	...	...	...	...	... 109.91	...
119	Varaha Reservoir	...	...	...	...	...	... 140.21	...
120	Thandava Reservoir (Gantavari Kothagudem Project)	100.67	...	64.11	...	64.11	939.81 6,086.92	(-)36.32
121	Swarna Project	...	...	...	...	...	... 1,163.04	...
122	Gazuladinne Project	2,460.15	...	120.15	...	120.15	5,379.89 1,230.79	(-)95.12
123	Kanpur Canal Scheme	1,324.08	...	440.31	...	440.31	7,518.96 7,620.85	(-)66.75
124	Ukkachetty Vagu Project (Ramakrishna- puram Anicut)	...	...	...	...	...	... 264.06	...
125	Nallavagu Project	...	...	...	...	...	... 1,642.36	...
126	Kotipallivagu Project	...	...	...	...	...	... 407.43	...
127	Koilsagar Project	...	...	...	...	...	... 40,649.74	...
128	Lankasagar Project	...	...	...	...	...	... 250.69	...
129	Pampa Reservoir	...	...	...	...	...	23.55 238.53	...

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure		Expenditure during 2023-24	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2024-25		Total	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
				State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in Lakh)								
4701	Capital Outlay on Medium Irrigation - contd.							
130	Musi Project	...	...	...	...	...	...	...
							861.18	
131	Araniyar Project	...	...	...	...	...	63.39	...
							3,004.02	
132	Zurreru Project	...	...	...	...	...	...	...
							64.23	
133	Raiwada Project	...	...	...	...	...	33.48	...
							2,306.27	
134	Konam Project	7.03	...	...	...	...	74.47	(-)100.00
							1,307.53	
135	Pedda Ankalam Project	...	...	...	...	...	...	...
							319.05	
136	Janjavati Project (Vasi Reddy Krishna Murthy Naidu Project)	30.06	...	...	...	...	724.32	(-)100.00
							11,527.19	
137	Cheyyeru Project	...	...	40.11	...	40.11	91.73	...
							7,655.44	
138	Malluruvagu Project	...	...	...	...	...	...	...
							632.33	
139	Vottivagu Project	...	...	...	...	...	...	...
							7,520.90	
140	Boggulavagu Project	...	...	...	...	...	...	...
							454.50	
141	Vengalaraya Sagaram Project	29.20	...	...	...	...	555.11	(-)100.00
							6,593.35	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure		Expenditure during 2023-24	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2024-25		Total	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
				State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in Lakh)								
4701	Capital Outlay on Medium Irrigation - <i>contd.</i>							
142	Mukkamamidi Project	...	...	...	...	...	...	...
							209.34	
143	Maddulavalasa Project	9.07	...	22.14	...	22.14	1,768.10	144.10
							19,031.71	
144	Krishnapuram Reservoir	...	...	...	...	...	30.19	...
							683.25	
145	Pedderu Project Stage - I (Visakhapatnam District)	...	...	...	...	...	2.65	...
							5,156.18	
146	Yerrakalva Reservoir	1.81	...	...	...	...	1,801.01	(-)100.00
							11,621.04	
147	Vengalaraya Lift Irrigation Scheme (Kothapalli Lift Irrigation Schemes)	...	...	...	...	...	...	...
							549.18	
148	Lower Sagileru Project	...	...	1,249.46	...	1,249.46	1,449.45	...
							1,235.35	
149	Pincha Project	...	...	...	...	...	...	...
							155.48	
150	Sarala Sagar Project	...	...	...	...	...	...	...
							249.34	
151	Mannair Project	...	...	...	...	...	...	...
							216.37	
152	Laknapur Project	...	...	...	...	...	...	...
							97.40	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

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Nature of Expenditure		Expenditure during 2023-24	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2024-25		Total	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
				State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in Lakh)								
4701	Capital Outlay on Medium Irrigation - contd.							
153	Varadaraja Swamy Gudi Project	...	...	...	...	...	29.20 3,615.45	...
154	Wyra Project	...	...	...	...	...	... 166.35	...
155	Ramadugu Project	...	...	...	...	...	... 2,445.82	...
156	Mallimadugu Project	...	...	...	...	...	... 199.73	...
157	Salivagu Project	...	...	...	...	...	... 474.08	...
158	Kalingi Reservoir	...	...	...	...	...	... 122.91	...
159	Jutpalli Project	...	...	...	...	...	... 26.84	...
160	Lakhnavaram Project	...	...	...	...	...	... 792.42	...
161	Ghanapur System (Extension of Fathenahar Canal To Papanapet)	...	...	...	...	...	... 1,059.68	...
162	Sanigaram Project	...	...	...	...	...	... 80.10	...
163	Dindi Project	...	...	...	...	...	... 786.61	...
164	Chennaraya Swami Gudi Project	...	...	...	...	...	... 49.78	...

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

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Nature of Expenditure		Expenditure during 2023-24	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2024-25		Total	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
				State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in Lakh)								
4701	Capital Outlay on Medium Irrigation - <i>contd.</i>							
165	Ghanapur Lake	...	...	...	...	...	...	...
							9.77	
166	Cumbum Tank	...	...	...	...	...	16.38	...
							160.58	
167	Tammileru Reservoir Scheme	...	...	...	...	...	94.44	...
							644.65	
168	Upper Pennar Project	...	...	...	...	...	...	...
							214.13	
169	Pennar Kumudavathi Project	...	...	...	...	...	...	...
							37.19	
170	Swarnamukhi Project(Including Construction of Swarnamukhi Barrage)	...	...	...	...	...	12.19	...
							6,432.09	
171	Gandipalem Project	...	...	...	...	...	...	...
							705.84	
172	Jalasoudha	...	...	...	...	...	...	...
							348.48	
173	Torrigadda Pumping Scheme	44.74	...	493.75	...	493.75	1,730.44	1,003.60
							1,211.76	
174	Paidigam Project	...	...	...	...	...	...	...
							192.63	
175	Tatipudi Project	...	...	...	...	...	4.75	...
							179.35	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

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Nature of Expenditure		Expenditure during 2023-24	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2024-25		Total	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
				State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in Lakh)								
4701	Capital Outlay on Medium Irrigation - contd.							
176	Denkada Anicut Scheme	...	...	...	...	...	119.60 40.62	...
177	Seethanagaram Anicut	...	...	...	...	...	... 21.89	...
181	Nagavali River System	...	...	...	...	...	... 167.48	...
182	Narayanapuram Anicut Scheme	...	...	...	...	...	4.79 1,950.32	...
183	Nagavali Right Side Channel	...	...	...	...	...	... 1.81	...
184	Muniveru System	...	...	...	...	...	619.40 4,161.76	...
186	Improvement to Khanapur Channel	...	...	...	...	...	... 6.12	...
189	Velligallu Project	...	...	16.43	...	16.43	286.15 17,795.57	...
191	Lower Upputeru System (Lachirajupalem Tank)	...	...	...	...	...	... 202.38	...
192	Palem Vagu	...	...	...	...	...	... 19,010.03	...
193	Sadarmat L.F. Khanapur Canal	...	...	...	...	...	... 249.51	...
194	Paleru Reservoir Project	...	...	...	...	...	699.82 141.56	...

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

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Nature of Expenditure		Expenditure during 2023-24	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2024-25		Total	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
				State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in Lakh)								
4701	Capital Outlay on Medium Irrigation - <i>contd.</i>							
195	Reconstruction of Rallapadu, Stage II (V.R.Kota)	85.55	...	...	...	...	478.78 4,177.45	(-)100.00
196	Mopad Reservoir	...	...	...	...	...	... 225.66	...
197	Bollaram Mathadi	...	...	...	...	...	... 122.51	...
198	Asifnagar Project	...	...	...	...	...	... 584.91	...
199	Vijayrai Anicut schemes	...	...	...	...	...	25.78 249.47	...
200	Pedderu Project (CHITTOR DIST,)	...	...	...	...	...	... 634.43	...
201	Vottivagu Stage II	...	...	...	...	...	... 3,285.85	...
202	Tarakarama Theertha Sagar Project	2,580.14	...	2,303.55	...	2,303.55	20,788.57 12,719.23	(-)10.72
203	Peddagedda Reservoir	...	...	...	...	...	106.85 9,247.52	...
204	Suddavagu Project	...	...	...	...	...	... 18,160.96	...
205	Suram Palem Project	140.81	...	59.27	...	59.27	462.54 5,405.29	(-)57.91
206	Subba Reddy Sagar Project	...	...	...	...	...	195.46 1,010.82	...

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Nature of Expenditure		Expenditure during 2023-24	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2024-25		Total	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
				State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in Lakh)								
4701	Capital Outlay on Medium Irrigation - contd.							
207	Gollavagu Project	...	...	...	...	...	...	...
							8,643.29	
208	Yerravagu Project (P.P. Rao Project)	...	...	...	...	...	...	...
							4,815.91	
209	Kovvadakalava Project	...	...	...	...	...	68.23	...
							6,456.96	
210	L.T.Bayyaram Project	...	...	...	...	...	...	...
							875.10	
211	Mathadivagu Project	...	...	...	...	...	...	...
							5,822.21	
212	Bhupathi Palem Reservoir	21.01	...	36.59	...	36.59	950.55	74.16
							13,170.82	
213	NTR Sagar Project	...	...	...	...	...	...	...
							147.14	
214	Sangambanda Project	...	...	...	...	...	345.39	...
							9,464.75	
215	Maddigedda Project (Addateegala Project)	...	...	...	...	...	50.05	...
							1,315.21	
216	Taliperu Project	...	...	...	...	...	...	...
							5,799.17	
217	Sathnala Project	...	...	...	...	...	...	...
							2,605.39	
218	Gundlavagu Project	...	...	...	...	...	...	...
							2,964.29	

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Nature of Expenditure		Expenditure during 2023-24	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2024-25		Total	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
				State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in Lakh)								
4701	Capital Outlay on Medium Irrigation - contd.							
220	Peddavagu Project	...	...	...	...	...	... 327.38	...
221	Peddavagu Near Adda (Komaram Bhim Project)	...	...	...	...	...	... 42,805.86	...
225	Peddavagu Project near Jagannadhapur	...	...	...	...	...	... 8,309.98	...
226	Kinnerasani Project	...	...	...	...	...	... 3,143.72	...
236	Ralivagu Project	...	...	...	...	...	... 4,763.88	...
237	Nilwai Project	...	...	...	...	...	... 11,095.78	...
239	Modikuntavagu Project	...	...	...	...	...	... 5,899.07	...
240	Musuramalli Project	...	...	...	...	...	640.01 21,484.96	...
242	Utkumarepally	...	...	...	...	...	... 49.91	...
243	Jalleru Project	...	...	...	...	...	... 36.26	...
245	Mahendratanaya River Flood Flow Canal	27.66	...	2,107.61	...	2,107.61	27,805.98 5,281.24	7,519.70
246	Pennar Kumudwathi Project	...	...	...	...	...	... 46.67	...

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Nature of Expenditure		Expenditure during 2023-24	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2024-25		Total	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
				State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in Lakh)								
4701	Capital Outlay on Medium Irrigation - <i>contd.</i>							
796	Tribal Area Sub-Plan							
(a)	Chalamalavagu near Irkapally	...	...	...	...	...	...	...
							3,068.53	...
(b)	Jalleru Project	...	...	...	...	...	...	...
							729.81	...
(c)	Peddavagu Project	...	...	...	...	...	...	...
							817.03	...
			...	...	...	...	...	...
	Total - 796	...	...	...	...	...	...	...
							4,615.37	...
800	Other Expenditure							
(a)	Immediate restoration of flood affected Medium Irrigation sources	...	...	...	...	...	1,683.32	...
							513.50	...
(b)	Irrigation works under Drought Relief Programme	...	...	...	...	...	...	...
							743.74	...
(c)	Other Schemes costing less than	...	...	...	...	...	...	...
							852.11	...
(d)	Project Establishment under Chief Engineer, Medium Irrigation	...	...	...	...	...	481.99	...
							23,712.14	...
			...	...	...	...	...	...
	Total - 800	...	...	...	...	...	2,165.31	...
							25,821.49	...

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

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Nature of Expenditure		Expenditure during 2023-24	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2024-25		Total	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
				State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in Lakh)								
4701	Capital Outlay on Medium Irrigation - conclud.							
911	Deduct-Recoveries of overpayments	...	...	...	...	...	(-)223.80 (-)37.95	...
	Total - 03	6,861.98	...	6,953.48	...	6,953.48	78,258.90 4,86,526.60	1.33
04	Medium Irrigation-Non-Commercial							
101	Kinnerasani Project	...	...	...	...	...	... 272.73	...
	Total - 04	...	...	...	...	...	... 272.73	...
	Total - 4701	6,861.98	...	6,953.48	...	6,953.48	78,258.90 4,86,799.33	1.33
4702	Capital Outlay on Minor Irrigation							
101	Surface water							
(a)	Accelerated Irrigation Benefit Programme	...	...	...	...	...	... 5,674.80	...
(b)	Administration of APCBTMP	...	...	...	...	...	624.17 459.61	...
(c)	Agriculture Production Enhancement Programme Under APCBTMP	...	...	...	...	...	1,755.52 656.86	...

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				State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in Lakh)								
4702	Capital Outlay on Minor Irrigation - contd.							
(d)	Andhra Pradesh Community Based Water Management Project Phase-II	...	...	...	...	...	172.22 ...	...
(e)	Andhra Pradesh Irrigation and Livelihood Improvement Project Phase-II	...	...	...	...	...	1,478.13 ...	...
(f)	Climate - Friendly Market and Agribusiness Promotion under APIIATP	...	...	...	...	...	38.30 ...	...
(g)	Construction and Restoration of Lift Irrigation Schemes (APSIDC)	...	...	...	...	...	3,737.67 6,045.20	...
(h)	Construction and Restoration of Minor Irrigation Sources	20,562.61	...	14,432.56	...	14,432.56	1,90,306.79 2,08,010.79	(-)29.81
(i)	Construction of new Minor Irrigation Tanks under APILIP	...	...	...	...	...	6.01 103.54	...
(j)	Consultancy Services under APILIP	...	...	...	...	...	28.45 111.87	...
(k)	Consulting Services under APILIP Phase-II	...	...	...	...	...	490.43 ...	...
(l)	Deduct - Recoveries	(-)4.74	...	(-)19.70	...	(-)19.70	(-)33.69 ...	(-)315.61
(m)	Deduct- Receipts & Recoveries on Capital Account	...	...	...	...	...	... (-)181.47	...
(n)	Establishment under APCBTMP	...	...	...	...	...	57.90 9.97	...

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				State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in Lakh)								
4702	Capital Outlay on Minor Irrigation - contd.							
(o)	Immediate Restoration of Flood Affected Minor Irrigation sources	2,364.15	...	5,720.93	...	5,720.93	20,695.91 16,231.99	141.99
(p)	Improving Irrigated Agriculture Efficiency at Farm level under APIIATP	...	...	...	...	...	7,680.66 ...	...
(q)	JICA (Japan International Cooperation Agency) - Andhra Pradesh Irrigation and Livelihood Improvement Project (APILIP-II) - Project Establishment (PIM)	332.86	...	2.71	...	2.71	335.57 ...	(-)99.19
(r)	JICA (Japan International Cooperation Agency) - Andhra Pradesh Irrigation and Livelihood Improvement Project Phase-II (APILIP-II)	1,346.24	...	591.76	...	591.76	5,582.12 ...	(-)56.04
(s)	JICA (Japan International Cooperation Agency) - Andhra Pradesh Irrigation and Livelihood Improvement Project Phase-II (APILIP-II) - Participatory irrigation management (PIM)	...	...	...	...	...	659.01 ...	...
(t)	JICA (Japan International Cooperation Agency) - Andhra Pradesh Irrigation and Livelihood Improvement Project Phase-II (APILIP-II) - Project Management	56.28	...	38.97	...	38.97	248.88 ...	(-)30.76
(u)	JICA (Japan International Cooperation Agency) - Andhra Pradesh Irrigation and Livelihood Improvement Project Phase-II (APILIP-II) - Consulting services	407.46	...	8.97	...	8.97	1,659.42 ...	(-)97.80
(v)	JICA (Japan International Cooperation Agency) - Andhra Pradesh Irrigation and Livelihood Improvement Project Phase-II (APILIP-II) - Livelihood Support Programme	9.59	...	49.02	...	49.02	144.24 ...	411.16

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Nature of Expenditure		Expenditure during 2023-24	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2024-25		Total	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
				State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in Lakh)								
4702	Capital Outlay on Minor Irrigation - <i>contd.</i>							
(w)	JICA (Japan International Cooperation Agency) - Andhra Pradesh Irrigation and Livelihood Improvement Project Phase-II (APILIP-II) Promotion of Farmer Produce Organizations (FPOs)	47.30	...	0.44	...	0.44	54.22 ...	(-)99.07
(x)	Lift Irrigation Works	6,860.17	...	6,814.66	...	6,814.66	1,75,880.92 2,35,081.87	(-)0.66
(y)	Lift Irrigation works under RIAD	...	...	...	...	...	... 1,383.08	...
(aa)	Livelihood Support Programme under APILIP -II	...	...	...	...	...	39.24 ...	...
(aa)	Minor Irrigation Schemes	...	...	...	...	...	... 59,742.75	...
(ab)	Minor Works under RIDF	...	...	...	...	...	12,363.90 72,955.11	...
(ac)	Need based schemes to Lift Irrigation Schemes	...	...	...	...	...	... 1,568.72	...
(ad)	Need based schemes to Lift Irrigation Schemes (APSIDC)	...	...	...	...	...	5,221.94 ...	...
(ae)	Neeru - Chettu	...	...	...	...	...	4,51,396.73 ...	...
(af)	Other Expenditure	...	...	...	...	...	... 1,924.16	...
(ag)	PMKSY - Har Khet Ko Pani - RRR of WBs Scheme [AP384]	182.53	...	626.23	897.93	1,524.16	1,916.01 ...	735.02

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure		Expenditure during 2023-24	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2024-25		Total	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
				State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in Lakh)								
4702	Capital Outlay on Minor Irrigation - contd.							
(ah)	Project Establishment under APIIATP	...	...	...	...	...	304.40	...
							...	
(ai)	Project Management and Capacity Building under Andhra Pradesh Integrated Irrigation and Agriculture Transformation Project (APIIATP)	...	...	...	...	...	747.77	...
							...	
(aj)	Project Management under APILIP Phase II	...	...	...	...	...	28.48	...
							...	
(ak)	Promoting Adoptive Sustainable Agriculture Practices under APIIATP	...	...	...	...	...	681.87	...
							...	
(al)	Resettlement and Rehabilitation	...	...	...	...	...	...	...
							472.27	
(am)	Restoration of Flood Damaged Lift Irrigation Schemes (APSIDC)	...	...	...	...	...	101.69	...
							365.90	
(an)	Restoration of Minor Irrigation Tanks	2,396.95	...	2,769.14	...	2,769.14	72,212.56	15.53
							20,563.01	
(ao)	Sector Reforms Programme under APILIP	...	...	...	...	...	520.71	...
							(-37.66)	
(ap)	Surface Water, Water Tanks	...	...	...	...	...	...	...
							74,320.80	
(aq)	Tank Information and Preservation System	...	...	...	...	...	5.00	...
							4.98	
(ar)	Tank Restoration and Reservation System	51,723.52	...	62,672.98	...	62,672.98	1,14,396.50	21.17
							...	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure		Expenditure during 2023-24	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2024-25		Total	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
				State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in Lakh)								
4702	Capital Outlay on Minor Irrigation - contd.							
(as)	Tank System Improvement under APCBTMP	...	...	...	...	...	6,865.84 2,780.91	...
(at)	Tribal Areas Sub-Plan	...	...	...	...	...	... 5.27	...
(au)	Upgradation of NREGS Works	...	...	...	...	...	1,659.84 14,342.27	...
(av)	Upgradation of standards of Administration for construction and restoration of Minor Irrigation sources	...	...	...	...	...	... 99,830.64	...
(aw)	WB (World Bank) - Andhra Pradesh Integrated Irrigation & Agriculture Transformation Project (APIIATP) - Climate - Friendly Market and Agribusiness Promotion	13.14	...	27.72	...	27.72	302.10 ...	110.96
(ax)	WB (World Bank) - Andhra Pradesh Integrated Irrigation & Agriculture Transformation Project (APIIATP) - Improving Irrigation Agriculture Efficiency at Farm level	3,909.45	...	1,841.88	...	1,841.88	13,563.67 ...	(-)52.89
(ay)	WB (World Bank) - Andhra Pradesh Integrated Irrigation & Agriculture Transformation Project (APIIATP) - Project Establishment	281.91	...	341.56	...	341.56	1,308.54 ...	21.16
(ba)	WB (World Bank) - Andhra Pradesh Integrated Irrigation & Agriculture Transformation Project (APIIATP) - Project Management and Capacity Building	273.92	...	123.81	...	123.81	1,088.27 ...	(-)54.80

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure		Expenditure during 2023-24	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2024-25		Total	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
				State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in Lakh)								
4702	Capital Outlay on Minor Irrigation - contd.							
(ba)	WB (World Bank) - Andhra Pradesh Integrated Irrigation & Agriculture Transformation Project (APIIATP) - Promoting Adoptive Sustainable Agriculture Practices	261.70	...	28.87	...	28.87	1,035.02 ...	(-)88.97
(bb)	WUA Programme under APILIP	...	...	...	...	...	30.14 31.10	...
(bc)	WUA Progromme under APCBTMP	...	...	...	...	...	605.27 ...	...
(bd)	WUV Programme under APCBTMP	...	...	...	...	...	187.38 260.18	...
Total - 101		91,025.04	...	96,072.51	897.93	96,970.44	10,98,185.72 8,22,718.52	6.53
102	Ground Water							
(a)	Automated Digital Water Level Recorders (ADWLRs) for real time Ground Water Level Data	...	...	...	...	...	1,082.13 ...	...
(b)	Buildings	...	...	...	...	...	201.80 33.57	...
(c)	Tube Wells	...	...	...	...	...	... 1,023.48	...
Total - 102		...	...	...	...	...	1,283.93 1,057.05	...

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure		Expenditure during 2023-24	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2024-25		Total	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
				State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in Lakh)								
4702	Capital Outlay on Minor Irrigation - <i>contd.</i>							
195	Investments in Co-operatives	...	...	...	...	...	...	...
							18.62	
789	Special Component Plan for Scheduled Castes							
(a)	Construction and Restoration of Lift Irrigation Schemes (APSIDC)	62.76	...	196.71	...	196.71	4,537.02	213.43
							2,604.34	
(b)	Construction and Restoration of Minor Irrigation Sources	98.58	...	296.57	...	296.57	816.11	200.84
							32,642.87	
(c)	Investments in A.P. State Irrigation Development Corporation Limited	...	...	...	...	...	...	...
							230.62	
(d)	Lift Irrigation Works	...	...	...	...	...	86.22	...
							1,088.04	
(e)	Minor Irrigation works under RIDF	...	...	...	...	...	...	...
							529.20	
(f)	Other Schemes	...	...	...	...	...	...	...
							2,282.71	
(g)	Restoration of Minor Irrigation Tanks	41.26	...	49.11	...	49.11	1,488.78	19.03
							1,153.58	
(h)	Upgradation of NREGS Works	...	...	...	...	...	25.65	...
							180.92	
Total - 789		202.60	...	542.39	...	542.39	6,953.78	167.71
							40,712.28	
796	Tribal Area Sub-Plan							

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure		Expenditure during 2023-24	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2024-25		Total	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
				State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in Lakh)								
4702	Capital Outlay on Minor Irrigation - contd.							
(a)	Accelerated Irrigation Benefit Programme (AIBP)	...	...	...	...	...	...	...
							171.75	
(b)	Andhra Pradesh State Irrigation Development Corporation	...	...	...	...	...	...	...
							467.37	
(c)	Construction and Restoration of Lift Irrigation Schemes (APSIDC)	25.51	...	...	...	...	1,891.37	(-)100.00
							4,528.87	
(d)	Construction and Restoration of Minor Irrigation Schemes	...	...	...	...	...	...	...
							36,359.81	
(e)	Construction and Restoration of Minor Irrigation Sources	...	...	...	...	...	9,848.99	...
							...	
(f)	Deduct- Receipts and Recoveries on Capital Account	...	...	...	...	...	...	...
							(-)21.78	
(g)	Lift Irrigation Works	...	...	...	...	...	191.89	...
							4,779.02	
(h)	Minor irrigation works under RIDF	...	...	...	...	...	...	...
							775.65	
(i)	Other Schemes	...	...	...	...	...	...	...
							12,367.73	
(j)	Restoration of Minor Irrigation Tanks	...	...	...	...	...	689.38	...
							1,066.38	
(k)	Upgradation of NREGS Works	...	...	...	...	...	26.78	...
							427.80	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure		Expenditure during 2023-24	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2024-25		Total	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
				State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in Lakh)								
4702	Capital Outlay on Minor Irrigation - <i>contd.</i>							
			...	...	...			
		25.51	...	...	...	...	12,648.41	(-)100.00
							60,922.60	
800	Other Expenditure							
(a)	Deduct - Recoveries	...	...	...	...	...	(-)4.14	...
							...	
(b)	Deduct- Receipts and Recoveries on Capital Account	...	...	...	...	...	...	...
							(-)19.44	
(c)	European Economic Aid	...	...	...	...	...	...	...
							3,417.80	
(d)	Indo Dutch Assistance to Construction of Lift Irrigation Schemes	...	...	...	...	...	...	...
							1,100.70	
(e)	Investment in Rural Irrigation Corporation	...	...	...	...	...	...	...
							174.20	
(f)	Investment in State Irrigation Development Corporation	...	...	...	...	...	...	...
							15,698.17	
(g)	Lift Irrigation Schemes	...	...	...	...	...	...	...
							4,291.28	
(h)	Other Items	...	...	...	...	...	...	...
							4,683.07	
			...	...	...			
		...	...	...	...	...	(-)4.14	...
							29,345.78	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure		Expenditure during 2023-24	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2024-25		Total	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
				State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in Lakh)								
4702	Capital Outlay on Minor Irrigation - conclud.							
911	Deduct-Recoveries of Over Payments	...	...	...	...	...	(-)292.29	...
							...	
912	Deduct - Recoveries of Unspent Balance	...	...	...	...	...	(-)21.33	...
							...	
	Total - 4702	91,253.15	...	96,614.90	897.93	97,512.83	11,18,754.08	6.86
							9,54,774.85	
4705	Capital Outlay on Command Area Development							
101	Nagarjunasagar Project Command Area	...	...	...	...	...	4.94	...
							1,392.44	
102	Sri Ramsagar Project Command Area	...	...	...	...	...	...	...
							12,131.95	
103	Srisaillam Project Command Area	...	...	...	...	...	...	...
							4,480.81	
104	Gundlakamma Reservior Project	6.20	...	290.83	283.62	574.45	765.14	9,165.32
							466.69	
105	Thotapalli Barrage Project	79.10	...	...	...	...	84.20	(-)100.00
							...	
109	Yerrakalva Reservoir	...	...	...	...	...	77.08	...
							...	
200	Other Schemes	...	...	...	...	...	...	...
							4,790.36	
796	Tribal Areas Sub-Plan	...	...	...	...	...	...	...
							578.14	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure			Expenditure during 2023-24	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2024-25		Total	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
					State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in Lakh)									
4705	Capital Outlay on Command Area Development - <i>concl'd.</i>								
800	Other Expenditure	...	...	...	...	...	...	...	...
							59.16		
Total - 4705		85.30	...	290.83	283.62	574.45	931.36	573.45	
							23,899.55		
4711	Capital Outlay on Flood Control Projects								
01	Flood Control								
103	Civil Works								
(a)	Deduct - Recoveries	(-)9.50	...	...	...	...	(-)9.50	100.00	
							...		
(b)	Embankments	15,480.78	...	6,790.11	...	6,790.11	1,48,280.71	(-)56.14	
							55,285.60		
(c)	Other Schemes	...	...	...	...	...	...	...	
							1,09,043.82		
(d)	Special Component Plan for Scheduled Castes	...	...	...	...	...	...	...	
							2,381.92		
(e)	Tribal Area Sub Plan	...	...	...	...	...	...	...	
							399.24		
Total - 103		15,471.28	...	6,790.11	...	6,790.11	1,48,271.21	(-)56.11	
							1,67,110.58		
911	Deduct-Recoveries of Overpayments	...	...	...	...	...	(-)117.48	...	
							...		

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure		Expenditure during 2023-24	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2024-25		Total	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year	
				State Fund Expenditure	Central Assistance (including CSS/CS)				
(₹ in Lakh)									
4711	Capital Outlay on Flood Control Projects - <i>contd.</i>								
		Total - 01	15,471.28	...	6,790.11	...	6,790.11	1,48,153.73 1,67,110.58	(-)56.11
03	Drainage								
001	Direction and Administration								
(a)	Direction and Administration		...	...	...	...	...	...	...
								7,702.49	
(b)	Headquarters Office		159.89	...	198.86	...	198.86	1,505.93	24.37
								...	
		Total - 001	159.89	...	198.86	...	198.86	1,505.93 7,702.49	24.37
103	Civil Works								
(a)	Cyclone Reconstruction Projects		...	...	...	...	...	...	...
								32,893.33	
(b)	Deduct - Recoveries		(-)1.01	...	(-)0.59	...	(-)0.59	(-)1.60 (-)6.11	41.58
(c)	Godavari Delta Area		1,590.22	...	1,760.36	...	1,760.36	15,755.95 20,552.20	10.70
(d)	Krishna Delta Area		1,553.22	...	1,692.33	...	1,692.33	18,434.23 26,634.84	8.96
(e)	Nallamada Drain		...	...	...	...	...	...	...
								2,938.47	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

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Nature of Expenditure		Expenditure during 2023-24	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2024-25		Total	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
				State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in Lakh)								
4711	Capital Outlay on Flood Control Projects - <i>concl'd.</i>							
(f)	Other Drainage Schemes	...	...	...	...	...	...	...
							1,236.49	
(g)	Pennar Delta Area	448.11	...	4,182.56	...	4,182.56	8,659.02	833.38
							3,856.83	
(h)	Poturaju Nala Drain	4,685.36	...	...	...	...	6,210.16	(-)100.00
							1,123.28	
(i)	Special Component Plan for Scheduled Castes	...	...	...	...	...	...	...
							59.05	
	Total - 103	8,275.90	...	7,634.66	...	7,634.66	49,057.76	(-)7.75
							89,288.38	
800	Other Expenditure							
(a)	Deduct - Recoveries	...	...	...	...	...	(-)1.01	...
							...	
	Total - 800	...	...	...	...	...	(-)1.01	...
							...	
911	Deduct-Recoveries of Overpayments	...	...	...	...	...	(-)12.07	...
							...	
	Total - 03	8,435.79	...	7,833.52	...	7,833.52	50,550.61	(-)7.14
							96,990.87	
	Total - 4711	23,907.07	...	14,623.63	...	14,623.63	1,98,704.34	(-)38.83
							2,64,101.45	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure		Expenditure during 2023-24	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2024-25		Total	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
				State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in Lakh)								
Total - (d) Capital Account of Irrigation and Flood Control		6,09,687.05	...	838.83	...	...	...	...
			...	6,07,053.79	2,90,204.73	8,98,097.35	77,46,234.13	47.30
							1,05,00,319.53	
(e)	Capital Account of Energy							
4801	Capital Outlay on Power Projects							
01	Hydel Generation							
101	Srisaillam Hydro-Electric Scheme							
(a)	Andhra Power House at Balimela	...	...	...	...	...	...	...
							0.14	
(b)	Balimela Dam	...	...	...	...	...	...	...
							2,100.00	
(c)	Dam and Appurtenant Works	83.92	...	827.55	...	827.55	11,726.04	886.12
							2,699.06	
(d)	Machkund Hydro Electric Schemes	...	...	...	...	...	...	...
							1,254.21	
(e)	Machkund Hydro Thermal Area	...	...	...	...	...	...	...
							0.41	
(f)	Roads & Bridges	...	...	...	...	...	...	...
							16.82	
(g)	Srisaillam Hydro Electric Scheme	...	...	...	...	...	...	...
							76,282.72	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

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Nature of Expenditure		Expenditure during 2023-24	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2024-25		Total	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
				State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in Lakh)								
4801	Capital Outlay on Power Projects - <i>contd.</i>							
(h)	Tungabhadra Hydro Electric (Head Works) Schemes	...	...	...	...	...	...	...
							515.85	
(i)	Tungabhadra Hydro Thermal Area	...	...	...	...	...	...	...
							(-)2.97	
(j)	Tungabhadra Nellore Hydro Thermal Scheme	...	...	...	...	...	...	...
							156.47	
(k)	Upper Sileru Hydro Electrical Schemes	...	...	...	...	...	...	...
							(-)5.03	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

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Nature of Expenditure		Expenditure during 2023-24	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2024-25		Total	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
				State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in Lakh)								
4801	Capital Outlay on Power Projects - <i>contd.</i>							
			...	...	...	...	...	...
		Total - 190	...	...	...	...	2,20,680.00	...
		Total - 02	...	...	...	...	2,20,680.00	...
05	Transmission and Distribution							
190	Investments in Public Sector and Other Undertakings							
(a)	Assistance to A.P. Transmission Corporation	...	...	...	...	...	2,08,855.17	...
(b)	Investment in Power Development Projects	...	...	...	...	...	17,384.35	...
		Total - 190	...	...	...	...	2,26,239.52	...
		Total - 05	...	...	...	...	2,26,239.52	...
06	Rural Electrification							
195	Investments in Co-operatives							

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure		Expenditure during 2023-24	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2024-25		Total	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
				State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in Lakh)								
4801	Capital Outlay on Power Projects - <i>concl'd.</i>							
(a)	Investments in Rural Electrical Co-operative Societies	...	...	...	...	...	...	...
							156.60	
	Total - 195	...	...	...	...	...	...	...
							156.60	
	Total - 06	...	...	...	...	...	...	...
							156.60	
80	General							
190	Investments in Public Sector and Other Undertakings							
(a)	Investment in A.P. Power Finance Corporation Limited	...	...	...	...	...	84.00	...
							2,700.00	
	Total - 190	...	...	...	...	...	84.00	...
							2,700.00	
	Total - 80	...	...	...	...	...	84.00	...
							2,700.00	
	Total - 4801	83.92	...	827.55	...	827.55	11,809.96	886.12
							5,32,793.80	
4810	Capital Outlay on New and Renewable Energy							

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure		Expenditure during 2023-24	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2024-25		Total	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
				State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in Lakh)								
4810 Capital Outlay on New and Renewable Energy - concl'd.								
101	New and Renewable Energy Programmes & Applications	...	...	...	...	...	...	...
							59.13	
Total - 4810		...	...	...	...	...	...	...
							59.13	
Total - (e) Capital Account of Energy		83.92	...	827.55	...	827.55	11,809.96	886.12
							5,32,852.93	
(f) Capital Account of Industry and Minerals								
4851 Capital Outlay on Village and Small Industries								
101	Industrial Estates							
(a)	Establishment of Industrial Estates	...	...	...	...	...	...	...
							343.74	
(b)	Investments in A.P. Industrial Infrastructure Corporation Limited	...	...	...	...	...	...	...
							105.68	
(c)	Other Schemes	...	...	...	...	...	...	...
							40.39	
Total - 101		...	...	...	...	...	...	...
							489.81	
102	Small Scale Industries							

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure		Expenditure during 2023-24	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2024-25		Total	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
				State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in Lakh)								
4851	Capital Outlay on Village and Small Industries - contd.							
(a)	Deduct- Receipts and Recoveries on Capital Account	...	...	...	...	...	...	...
							(-)6.22	
(b)	Infrastructure Development of Micro Small and Medium Enterprices (MSMEs)	...	...	...	...	...	18,320.70	...
							...	
(c)	Investments in Andhra Pradesh Small Scale Industrial Development Corporation Limited	...	...	...	...	...	...	...
							935.62	
(d)	Other Schemes	...	...	...	...	...	...	...
							384.50	
(e)	SSI Clusters under critical infrastructure balancing scheme	...	...	...	...	...	...	...
							1,143.73	
			...	...	...	...	...	...
		...	...	...	...	...	18,320.70	...
							2,457.63	
103	Handloom Industries							
(a)	Andhra Pradesh State Textile Processing Co-operative Society Limited, Hyderabad	...	...	...	...	...	...	...
							404.42	
(b)	Apex Weavers’ Co-operative Societies	...	...	...	...	...	...	...
							426.09	
(c)	Construction of Building for Indian Institute of Handloom Technology at Venkatagiri in Nellore District.	...	...	...	...	...	...	...
							134.93	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure		Expenditure during 2023-24	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2024-25		Total	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
				State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹in Lakh)								
4851	Capital Outlay on Village and Small Industries - <i>contd.</i>							
(d)	Deduct- Receipts and Recoveries on Capital Account	...	...	...	...	...	...	...
							(-)34.13	...
(e)	Investments in Andhra Pradesh Handloom Weavers' Central Co-operative Society	...	...	...	...	...	...	...
							625.20	...
(f)	Other Schemes	...	...	...	...	...	...	...
							391.65	...
(g)	Primary Weavers' Co-operative Society	...	...	...	...	...	...	...
							783.06	...
(h)	Unity Mall	...	...	1,000.00	...	1,000.00	1,000.00	...
							...	...
	Total - 103	...	...	1,000.00	...	1,000.00	1,000.00	...
							2,731.22	...
104	Handicraft Industries							
(a)	Investments in Handicrafts Development Corporation	...	...	...	...	...	...	...
							146.03	...
(b)	Other Schemes	...	...	...	...	...	...	...
							34.38	...
	Total - 104	...	...	...	...	...	...	...
							180.41	...
106	Coir Industries							
		...	...	...	...	...	...	...
							11.96	...

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure		Expenditure during 2023-24	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2024-25		Total	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
				State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in Lakh)								
4851	Capital Outlay on Village and Small Industries - contd.							
107	Sericulture Industries							
(a)	Construction of Buildings under National Sericulture Project	...	...	...	...	...	...	...
							1,279.83	
(b)	Deduct- Receipts and Recoveries on Capital Account	...	...	...	...	...	...	...
							(-)37.95	
(c)	Investment in Federation of Sericulture and Silk Weavers Co-operative Society	...	...	...	...	...	...	...
							196.32	
(d)	Investments in the Federation of Sericulturists and Silk Weavers Cooperative Societies Ltd., Hyd.	...	...	...	...	...	2.81	...
							...	
(e)	Other Schemes	...	...	...	...	...	...	...
							74.72	
Total - 107		...	...	...	...	...	2.81	...
							1,512.92	
108	Powerloom Industries	...	...	...	...	...	...	...
							19.85	
109	Composite Village and Small Industries Co-operatives	...	...	...	...	...	...	...
							28.33	
796	Tribal Area Sub-Plan	...	...	...	...	...	...	...
							93.90	
800	Other Expenditure	...	...	...	...	...	...	...
							60.00	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure		Expenditure during 2023-24	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2024-25		Total	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
				State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in Lakh)								
4851	Capital Outlay on Village and Small Industries - <i>concl'd.</i>							
902	Deduct - Amount met from Reserve Fund/Deposit Account	...	...	...	...	...	...	...
		(-)5.00						
Total - 4851		...	...	1,000.00	...	1,000.00	19,323.51	
		7,581.03						
4852	Capital Outlay on Iron and Steel Industries							
02	Manufacture							
190	Investments in Public Sector and Other Undertakings							
(a)	Investments in Tungabhadra Steel Industries	...	...	...	...	...	...	...
		100.46						
Total - 190		...	...	...	...	...	...	...
		100.46						
Total - 02		...	...	...	...	...	...	...
		100.46						
80	General							
800	Other Expenditure							
(a)	Other Schemes	...	...	...	...	...	...	...
		150.00						

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure		Expenditure during 2023-24	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2024-25		Total	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
				State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in Lakh)								
4852 Capital Outlay on Iron and Steel Industries - conclud.								
(b)	e-biz Project	...	...	...	...	...	...	...
							222.41	
Total - 800		...	...	...	...	...	...	...
							372.41	
Total - 80		...	...	...	...	...	...	...
							372.41	
Total - 4852		...	...	...	...	...	...	...
							472.87	
4853 Capital Outlay on Non-Ferrous Mining and Metallurgical Industries								
01 Mineral Exploration and Development								
001	Direction and Administration	...	...	...	...	...	18.15	...
							...	
190	Investments in Public Sector and Other Undertakings							
(a)	Investments in Andhra Pradesh State Mining Corporation Limited, Hyderabad	...	...	...	...	...	...	...
							629.44	
(b)	Investments in Singareni Collieries, Kothagudem	...	...	...	...	...	...	...
							88,507.72	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure		Expenditure during 2023-24	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2024-25		Total	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
				State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in Lakh)								
4853	Capital Outlay on Non-Ferrous Mining and Metallurgical Industries - <i>concl.</i>							
		...	...	...	...	...	...	...
	Total - 190	...	...	...	...	...	89,137.16	...
	Total - 01	...	...	...	...	...	18.15 89,137.16	...
60	Other Mining and Metallurgical Industries							
190	Investments in Public Sector and Other Undertakings	...	...	...	...	...	...	...
							0.21	
902	Deduct - Amount met from Reserve Fund/Deposit Account	...	...	...	...	...	...	...
							(-)10.00	
	Total - 60	...	...	...	...	...	...	...
							(-)9.79	
	Total - 4853	...	...	...	...	...	18.15 89,127.37	...
4854	Capital Outlay on Cement and Non-metallic Mineral Industries							
01	Cement							
800	Other Expenditure	...	...	...	...	...	...	...
							21.84	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure		Expenditure during 2023-24	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2024-25		Total	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
				State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in Lakh)								
4854 Capital Outlay on Cement and Non-metallic Mineral Industries - <i>concl.</i>								
			...	...	...		...	...
	Total - 01	...	...	...	...	...	21.84	...
			...	...	...		...	...
	Total - 4854	...	...	...	...	...	21.84	...
4855 Capital Outlay on Fertilizer Industries								
190	Investments in Public Sector and Other Undertakings							
(a)	Investments in Godavari Fertilizers and Chemicals Limited, Kakinada	...	...	...	...	...	828.00	...
(b)	Investments in Nagarjuna Fertilizers Limited, Kakinada	...	...	...	...	...	1,906.00	...
(c)	Other Schemes	...	...	...	...	...	11.62	...
			...	...	...		...	...
	Total - 190	...	...	...	...	...	2,745.62	...
			...	...	...		...	...
	Total - 4855	...	...	...	...	...	2,745.62	...
4858 Capital Outlay on Engineering Industries								

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure		Expenditure during 2023-24	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2024-25		Total	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
				State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in Lakh)								
4858	Capital Outlay on Engineering Industries - contd.							
01	Electrical Engineering Industries							
190	Investments in Public Sector and Other Undertakings							
(a)	Investments in Hyderabad Allwyn Auto Limited	...	...	...	...	...	...	...
							176.90	
(b)	Investments in Hyderabad Allwyn Metal Works Limited	...	...	...	...	...	...	...
							2,089.84	
(c)	Other Schemes	...	...	...	...	...	...	...
							138.88	
			...	...	...	...	...	...
			...	...	...	...	...	...
							2,405.62	
			...	...	...	...	...	...
			...	...	...	...	...	...
							2,405.62	
60	Other Engineering Industries							
190	Investments in Public Sector and Other Undertakings							
(a)	Deduct-Receipts and Recoveries on Capital Account	...	...	...	...	...	...	...
							(-)17.14	
(b)	Investments in Andhra Pradesh Scooters Ltd.	...	...	...	...	...	...	...
							631.00	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure		Expenditure during 2023-24	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2024-25		Total	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
				State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in Lakh)								
4858	Capital Outlay on Engineering Industries - <i>concl'd.</i>							
(c)	Investments in Republic Forge Company	...	...	...	...	...	...	...
							691.37	
(d)	Other Schemes each costing 1 crore and less	...	...	...	...	...	...	...
							26.45	
Total - 190		...	...	...	...	...	...	...
							1,331.68	
800	Other Expenditure	...	...	...	...	...	...	...
							5.12	
Total - 60		...	...	...	...	...	...	...
							1,336.80	
Total - 4858		...	...	...	...	...	...	...
							3,742.42	
4859	Capital Outlay on Telecommunications and Electronic Industries							
02	Electronics							
190	Investments in Public Sector and Other Undertakings							
(a)	Investments in Andhra Pradesh Electronic Development Corporation Limited	...	...	...	...	...	...	...
							1,290.00	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure	Expenditure during 2023-24	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2024-25		Total	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in Lakh)							
4859 Capital Outlay on Telecommunications and Electronic Industries - <i>concl.</i>							
		...	...	...	...	...	...
	Total - 190	...	...	...	...	1,290.00	...
901	Deduct Receipts and Recoveries on Capital Account	...	...	...	...	(-)2.15	...
		...	...	...	...	...	...
	Total - 02	...	...	...	...	1,287.85	...
	Total - 4859	...	...	...	...	1,287.85	...
4860 Capital Outlay on Consumer Industries							
01 Textiles							
190 Investments in Public Sector and Other Undertakings							
(a)	Investments in Andhra Pradesh Textiles Development Corporation, Hyderabad	...	...	...	...	1,040.54	...
(b)	Other Schemes	...	...	...	...	21.69	...
		...	...	...	...	...	...
	Total - 190	...	...	...	...	1,062.23	...

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

[illegible]

(₹ in Lakh)

4860 Capital Outlay on Consumer Industries - *contd.*

195 Investments in Co-operatives

(a) Co-operative Spinning and Weaving Mills

Total - 195

800 Other Expenditure

Total - 01

03 *Leather*

190 Investments in Public Sector and Other Undertakings

(a) Investments in Andhra Pradesh Leather Industries Development Corporation

(b) Investments in LIDCAP

Total - 190

789 Special Component Plan for Scheduled Castes

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure		Expenditure during 2023-24	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2024-25		Total	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
				State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in Lakh)								
4860	Capital Outlay on Consumer Industries - <i>contd.</i>							
(a)	Investments in LIDCAP	...	...	...	...	...	557.90 1,583.00	...
	Total - 789	...	...	...	...	...	557.90 1,583.00	...
912	Deduct - Recoveries of Unspent Balance	...	...	...	...	...	(-)29.98 ...	...
	Total - 03	...	...	...	...	...	6,027.92 5,211.80	...
04	Sugar							
190	Investments in Public Sector and Other Undertakings							
(a)	Investments in Co-operative Sugar Factories	...	...	...	...	...	... 19,165.18	...
	Total - 190	...	...	...	...	...	... 19,165.18	...
195	Investments in Co-operatives							
(a)	Co-operative Sugar Factories	...	...	...	...	...	... 3,829.58	...

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure		Expenditure during 2023-24	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2024-25		Total	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
				State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in Lakh)								
4860	Capital Outlay on Consumer Industries - <i>contd.</i>							
			...	...	...	...	...	...
	Total - 195	...	...	...	...	...	3,829.58	...
			...	...	...	...	...	...
	Total - 04	...	...	...	...	...	22,994.76	...
05	Paper and Newsprint							
190	Investments in Public Sector and Other Undertakings							
(a)	Investment in A.P. Paper Mills, Rajahmundry	...	...	...	...	...	156.85	...
			...	...	...	...	156.85	...
	Total - 190	...	...	...	...	...	156.85	...
			...	...	...	...	...	...
	Total - 05	...	...	...	...	...	156.85	...
60	Others							
190	Investments in Public Sector and Other Undertakings							
(a)	Investments in Bakelite Hylam Limited	...	...	...	...	...	104.99	...

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure		Expenditure during 2023-24	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2024-25		Total	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
				State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in Lakh)								
4860	Capital Outlay on Consumer Industries - <i>concl.</i>							
(b)	Other Schemes	...	...	...	...	...	...	...
							(-)125.44	
Total - 190		...	...	...	...	...	...	...
							(-)20.45	
Total - 60		...	...	...	...	...	...	...
							(-)20.45	
Total - 4860		...	...	...	...	...	6,027.92 34,819.72	...
4875	Capital Outlay on Other Industries							
60	Other Industries							
004	Research and Development	...	...	...	...	...	...	...
							0.23	
190	Investments in Public Sector and Other Undertakings							
(a)	Establishment of Industrial Development Areas	...	...	...	...	...	...	...
							1,608.47	
(b)	Investments in A.P. Financial Corporation	...	...	...	...	...	...	...
							1,529.10	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure		Expenditure during 2023-24	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2024-25		Total	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
				State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in Lakh)								
4875	Capital Outlay on Other Industries - <i>contd.</i>							
(c)	Investments in A.P. Industrial Development Corporation Limited	...	...	...	...	...	...	...
							9,715.62	
(d)	Investments in Andhra Pradesh Industrial Infrastructure Corporation Limited	...	...	...	...	...	...	...
							1,265.08	
(e)	Investments in Non-Resident Indian Industrial Investment Corporation Limited	...	...	...	...	...	...	...
							154.83	
(f)	Other Schemes each costing	...	...	...	...	...	...	...
							19.76	
			...	...	...	...	...	...
	Total - 190	...	...	...	...	...	...	...
							14,292.86	
800	Other Expenditure							
(a)	ADB (Asian Development Bank) - Visakhapatnam-Chennai Industrial Corridor Development Program- Andhra Pradesh Transco Component (State Share)	...	...	1,272.60	...	1,272.60	1,272.60	...
							...	
(b)	ADB (Asian Development Bank) - Visakhapatnam-Chennai Industrial Corridor Development Program- GVMC Component (State Share)	...	...	1,220.00	...	1,220.00	1,220.00	...
							...	
(c)	ADB (Asian Development Bank) - Visakhapatnam-Chennai Industrial Corridor Development Program-APRDC Component (State Share)	...	...	768.43	...	768.43	768.43	...
							...	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure		Expenditure during 2023-24	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2024-25		Total	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
				State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in Lakh)								
4875	Capital Outlay on Other Industries - <i>contd.</i>							
(d)	ADB (Asian Development Bank) - Visakhapatnam-Chennai Industrial Corridor Development Program	1,658.77	...	682.42	...	682.42	6,201.06 ...	(-)58.86
(e)	ADB (Asian Development Bank) - Visakhapatnam-Chennai Industrial Corridor Development Program - APIIC Component	2,485.64	...	...	...	...	4,901.14 ...	(-)100.00
(f)	ADB (Asian Development Bank) - Visakhapatnam-Chennai Industrial Corridor Development Program - APRDC Component	12.77	...	3,138.16	...	3,138.16	7,791.57 ...	24,474.47
(g)	ADB (Asian Development Bank) - Visakhapatnam-Chennai Industrial Corridor Development Program - APTRANSCO Component	...	...	4,646.46	...	4,646.46	5,496.37 ...	...
(h)	ADB (Asian Development Bank) - Visakhapatnam-Chennai Industrial Corridor Development Program - GVMC Component	...	...	5,644.87	...	5,644.87	6,300.50 ...	...
(i)	ADB (Asian Development Bank)-Visakhapatnam-Chennai Industrial Corridor Development Program-APIIC Component (State Share)	1,127.41	...	...	...	...	1,127.41 ...	(-)100.00
(j)	ADB (Asian Development Bank)-Visakhapatnam-Chennai Industrial Corridor Development Program-GVMC Grant Component	676.29	...	...	...	...	2,632.59 ...	(-)100.00
(k)	ADB(Asian Development Bank)-Visakhapatnam-Chennai Industrial Corridor Development Program- State Share	234.99	...	88.14	...	88.14	323.13 ...	(-)62.49
(l)	Andhra Pradesh Infrastructure Authority	...	...	...	...	...	... 266.66	...

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure		Expenditure during 2023-24	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2024-25		Total	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
				State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹in Lakh)								
4875	Capital Outlay on Other Industries - contd.							
(m)	Chittoor drinking water supply project implemented by INCAP	...	...	...	...	...	176.61	...
							6,966.36	
(n)	Construction of Industries Department Buildings	...	...	...	...	...	505.67	...
							...	
(o)	Deduct - Recoveries	(-)124.86	...	(-)8,765.03	...	(-)8,765.03	(-)8,889.89	(-)6,919.89
							...	
(p)	Deduct- Receipts and Recoveries on Capital Account	...	...	...	...	...	...	...
							(-)1,239.06	
(q)	Establishment of Growth Centres	...	...	...	...	...	...	...
							2,519.74	
(r)	Implementation of A.P. Infrastructure Development of Enabling Act, 2001	...	...	...	...	...	...	...
							615.00	
(s)	Industrial Infrastructure Development Scheme	...	...	...	...	...	34.39	...
							12,228.49	
(t)	Infrastructure Corporation of Andhra Pradesh Limited	...	...	...	...	...	566.67	...
							2,470.83	
(u)	Kadapa Steel Plant	1,212.99	...	...	...	...	18,390.81	(-)100.00
							...	
(v)	Other Schemes	...	...	...	...	...	...	...
							24.27	
(w)	Special Economic Zones Park	...	...	...	...	...	...	...
							22,000.00	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure		Expenditure during 2023-24	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2024-25		Total	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
				State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in Lakh)								
4875	Capital Outlay on Other Industries - conclud.							
(x)	Visakhapatnam-Chennai Industrial Corridor Development Program	...	...	...	...	...	2,254.67	...
							...	
(y)	Visakhapatnam-Chennai Industrial Corridor Development Program - APIIC Component	...	...	...	...	...	41,852.48	...
							...	
(aa)	Visakhapatnam-Chennai Industrial Corridor Development Program - APRDC Component	...	...	...	...	...	21,297.05	...
							...	
(aa)	Visakhapatnam-Chennai Industrial Corridor Development Program - APTRANSCO Component	...	...	...	...	...	45,821.28	...
							...	
(ab)	Visakhapatnam-Chennai Industrial Corridor Development Program - GVMC Component	...	...	...	...	...	26,678.97	...
							...	
	Total - 800	7,284.00	...	8,696.05	...	8,696.05	1,86,723.51	19.39
							45,852.29	
901	Deduct Refunds and Recoveries on Capital Account	...	...	...	...	...	(-)27,514.20	...
							...	
911	Deduct-Recoveries of Overpayments	...	...	...	...	...	(-)211.91	...
							...	
	Total - 60	7,284.00	...	8,696.05	...	8,696.05	1,58,997.40	19.39
							60,145.38	
	Total - 4875	7,284.00	...	8,696.05	...	8,696.05	1,58,997.40	19.39
							60,145.38	
4885	Other Capital Outlay on Industries and Minerals							

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure	Expenditure during 2023-24	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2024-25		Total	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in Lakh)							
4885 Other Capital Outlay on Industries and Minerals - <i>concl.</i>							
01 Investments in Industrial Financial Institutions							
190 Investments in Public Sector and Other Undertakings							
(a)	Investment in A.P. Industrial Development Corporation	...	...	...	...	...	...
						200.00	...
(b)	Investment in Andhra Pradesh State Financial Corporation towards equity capital to new ventures by unemployed educated	...	...	...	...	...	...
						3,918.49	...
(c)	Investments in Andhra Pradesh State Minorities Financial Corporation	...	...	...	...	...	...
						3,075.00	...
(d)	Other Schemes	...	...	...	...	...	...
						(-)25.04	...
			...	...	...	...	...
	Total - 190	...	...	...	...	...	...
						7,168.45	...
			...	...	...	...	...
	Total - 01	...	...	...	...	...	...
						7,168.45	...
			...	...	...	...	...
	Total - 4885	...	...	...	...	...	...
						7,168.45	...
Total - (f) Capital Account of Industry and Minerals		7,284.00	...	9,696.05	...	9,696.05	1,84,366.98
							2,07,112.55
							33.11

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure		Expenditure during 2023-24	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2024-25		Total	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
				State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in Lakh)								
(g)	Capital Account of Transport							
5051	Capital Outlay on Ports and Light Houses							
02	Minor Ports							
101	Kakinada Port	43.72	...	32.25	...	32.25	2,939.42 35,853.60	(-)26.24
200	Other Small Ports	...	...	...	...	...	... 125.46	...
208	Gangavaram Port	...	...	...	...	...	142.96 18,251.52	...
209	Krishnapatnam Port	...	...	3,525.32	...	3,525.32	3,759.51 26,939.70	...
210	Machilipatnam Port	...	...	...	...	...	556.20 594.59	...
211	Nizampatnam and Vodarevu Port	...	...	...	...	...	... 830.31	...
213	Other Minor Ports	...	...	...	...	...	... 4,000.00	...
214	Bhavanapadu Port	...	...	...	...	...	516.66 ...	...
901	Deduct-Receipts and Recoveries on capital account	...	...	...	...	...	... (-)1.87	...

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure			Expenditure during 2023-24	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2024-25		Total	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
					State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in Lakh)									
5051 Capital Outlay on Ports and Light Houses - concld.									
Total - 02			43.72	...	3,557.57	...	3,557.57	7,914.75 86,593.31	8,037.17
Total - 5051			43.72	...	3,557.57	...	3,557.57	7,914.75 86,593.31	8037.17
5053 Capital Outlay on Civil Aviation									
02 Air Ports									
102 Aerodromes									
(a)	Bhogapuram Airport		699.00	...	1,115.76	...	1,115.76	7,902.30 ...	59.62
(b)	Regional Air Ports		116.85	...	383.25	...	383.25	23,673.74 ...	227.98
(c)	Tirupathi Airport		5,570.82	...	...	...	...	6,425.82 ...	(-)100.00
(d)	Vijayawada Air Port		623.71	...	493.77	...	493.77	2,342.25 ...	(-)20.83
Total - 102			7,010.38	...	1,992.78	...	1,992.78	40,344.11 ...	(-)71.57
190 Investments in Public Sector and Other Undertakings									
(a)	Deduct - Recoveries		(-)0.43	...	...	...	...	(-)0.75 ...	100.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure			Expenditure during 2023-24	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2024-25		Total	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
					State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in Lakh)									
5053	Capital Outlay on Civil Aviation - <i>contd.</i>								
				...	...	...			
		Total - 190	(-)0.43	...	...	...	...	(-)0.75	100.00
								...	
800	Other Expenditure								
(a)	Rajahmundry Airprort		...	...	...	...	...	3,597.93	...
								...	
		Total - 800	...	...	...	...	...	3,597.93	...
								...	
911	Deduct-Recoveries of Overpayments		...	...	...	...	...	(-)23.03	...
								...	
		Total - 02	7,009.95	...	1,992.78	...	1,992.78	43,918.26	(-)71.57
								...	
60	Other Aeronautical Services								
101	Communications		...	...	...	...	...	...	...
								69.00	
		Total - 60	...	...	...	...	...	...	...
								69.00	
80	General								

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure			Expenditure during 2023-24	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2024-25		Total	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
					State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in Lakh)									
5053	Capital Outlay on Civil Aviation - conclud.								
800	Other Expenditure								
(a)	Purchase of Helicopter for A.P. Aviation Corporation		...	...	...	...	...	...	...
			7,154.82						
Total - 800			...	...	...	...	...	...	...
			7,154.82						
Total - 80			...	...	...	...	...	...	...
			7,154.82						
Total - 5053			7,009.95	...	1,992.78	...	1,992.78	43,918.26	(-)71.57
			7,223.82						
5054	Capital Outlay on Roads and Bridges								
01	National Highways								
337	Road Works		3.85	...	...	...	...	3.85	(-)100.00
			26.28						
Total - 01			3.85	...	...	...	...	3.85	(-)100.00
			26.28						
03	State Highways								
101	Bridges		...	...	...	...	...	...	...
			7,975.32						

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure	Expenditure during 2023-24	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2024-25		Total	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in Lakh)							
5054 Capital Outlay on Roads and Bridges - contd.							
337 Road Works							
(a) Bhogapuram Airport	...	...	...	...	...	6,592.58	...
						...	
(b) Construction and Improvement of Roads	...	...	...	...	...	...	...
						205.50	
(c) Construction of Puttaparthi Link Road	...	...	...	...	...	...	...
						0.79	
(d) Cyclone Reconstruction Projects	...	...	...	...	...	...	...
						5,587.94	
(e) Development of Hyderabad International Airport	...	...	...	...	...	...	...
						6,274.80	
(f) Development of Vijayawada Airport	...	...	...	...	...	...	...
						179.27	
(g) Development of Visakhapatnam Airport	...	...	...	...	...	...	...
						3,037.07	
(h) Establishment of Hyderabad International Airport	...	...	...	...	...	...	...
						51,811.06	
(i) FDR Technology for MDR (Semi Annuity)	...	...	5.30	...	5.30	5.30	...
						...	
(j) Highway Works	...	...	...	...	...	...	...
						11,949.04	
(k) Improvement to Hyderabad- Karimnagar-Ramagundam Road with the assistance of Asian Development Bank	...	...	...	...	...	...	...
						15,029.29	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure		Expenditure during 2023-24	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2024-25		Total	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
				State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in Lakh)								
5054	Capital Outlay on Roads and Bridges - contd.							
(l)	Improvement to Kakinada-Rajanagaram Road with the assistance of Asian Development Bank	...	...	...	...	...	...	...
							5,437.76	
(m)	Projects taken by Public Private Parties (PPP)/ B.O.T.	...	...	...	...	...	...	...
							128.30	
(n)	Rajahmundry Airport	...	...	...	...	...	29,185.01	...
							100.00	
(o)	Regional Air Ports	...	...	...	...	...	5,107.55	...
							...	
(p)	Road Safety Engineering Works	71.39	...	1.24	...	1.24	3,471.28	(-)98.26
							6,312.96	
(q)	Tirupathi Airport	...	...	...	...	...	500.00	...
							8,645.00	
(r)	Upgradation of State Highways	21,616.44	...	8,071.91	...	8,071.91	29,688.35	(-)62.66
							...	
(s)	Warangal Airport	...	...	...	...	...	...	...
							100.00	
	Total - 337	21,687.83	...	8,078.45	...	8,078.45	74,550.07	(-)62.75
							1,14,798.78	
789	Special Component Plan for Scheduled Castes	...	...	...	...	...	...	...
							39.77	
796	Tribal Area Sub-Plan							

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure		Expenditure during 2023-24	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2024-25		Total	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
				State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in Lakh)								
5054	Capital Outlay on Roads and Bridges - contd.							
(a)	Other Tribal Roads	...	...	...	...	...	...	...
						123.55		
Total - 796		...	...	...	...	...	...	...
						123.55		
800	Other Expenditure	...	...	...	...	...	...	...
						395.69		
Total - 03		21,687.83	...	8,078.45	...	8,078.45	74,550.07	(-)62.75
						1,23,333.11		
04	District and Other Roads							
337	Road Works							
(a)	Andhra Pradesh Mandal Connectivity and Rural Connectivity Improvement Project	...	...	...	...	...	495.10	...
						...		
(b)	Andhra Pradesh Road Sector Project (APRDC)	...	...	...	...	...	26,026.74	...
						...		
(c)	Andhra Pradesh Road Sector Project (PPP - Facilitation Support)	...	...	...	...	...	564.93	...
						...		
(d)	Andhra Pradesh Road Sector Project - Institutional Strengthening	...	...	...	...	...	1,920.71	...
						...		
(e)	Andhra Pradesh Road Sector Project - Road Safety	...	...	...	...	...	313.85	...
						...		

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure		Expenditure during 2023-24	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2024-25		Total	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
				State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in Lakh)								
5054	Capital Outlay on Roads and Bridges - contd.							
(f)	Andhra Pradesh Roads and Bridges Re-construction Project	...	...	...	...	...	463.96	...
							...	
(g)	CENTRAL ROAD INVESTMENT FUND (CRF) [AP221]	25,289.24	...	...	36,909.18	36,909.18	62,198.43	45.95
							...	
(h)	Central Road Fund - State Allocation Works	...	...	...	...	...	2,01,303.39	...
							...	
(i)	Construction and Development of Road Works under RIDF	2,562.45	...	12,324.41	...	12,324.41	98,256.83	380.96
							...	
(j)	Construction and Development of Road Works under Remote Interior Area Development (RIAD)	...	...	...	...	...	416.32	...
							...	
(k)	Construction of Bridge across River Godavari starting at KM 82/4 of Eluru - Gundugolanu - Kovvur road on Kovvur side joining N.H.5 at KM 197/4 on Rajahmundry side at Hukumpeta including Flyover and Bypass (BOT Project)	147.39	...	205.42	...	205.42	1,206.36	39.37
							...	
(l)	Construction of Roads and Bridges connecting Agricultural Fields under A.P. Rural Development Fund (45%)	223.47	...	...	...	...	2,267.15	(-)100.00
							...	
(m)	Core Network Roads (Works)	15,350.38	...	333.33	...	...	67,777.28	(-)24.55
			...	11,248.46	...	11,581.79	...	
							...	
(n)	Deduct - Recoveries	(-)0.99	...	(-)2.61	...	(-)2.61	(-)247.35	(-)163.64
							...	
(o)	Highways Works	...	...	...	...	...	2,142.21	...
							...	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure		Expenditure during 2023-24	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2024-25		Total	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
				State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in Lakh)								
5054	Capital Outlay on Roads and Bridges - contd.							
(p)	Kadapa Annuity Projects	6,718.88	...	935.00	...	935.00	17,208.89	(-)86.08
(q)	Lumpsum provision for PPP Projects	140.00	...	222.81	...	222.81	1,066.24	59.15
(r)	Major District Roads	14,346.52	...	10,696.69	...	10,696.69	65,508.89	(-)25.44
(s)	New Development Bank (NDB) - Andhra Pradesh Mandal Connectivity and Rural Connectivity Improvement Project	5,551.63	...	7,648.99	...	7,648.99	20,213.33	37.78
(t)	New Development Bank (NDB) - Andhra Pradesh Roads and Bridges Re-construction Project	5,566.45	...	16,345.94	...	16,345.94	27,668.15	193.65
(u)	Other Roads	...	...	645.47	...	645.47	3,472.52	...
(v)	Panchayat Raj Engineering Department Road Assets	1,830.17	...	488.67	...	488.67	10,259.17	(-)73.30
(w)	Road Connectivity Project for Left Wing Extremism Affected Areas	...	...	...	...	...	19,685.40	...
(x)	Rural Roads	518.23	...	144.37	...	144.37	7,169.43	(-)72.14
(y)	State support to PPP Projects	...	...	...	...	...	105.10	...
(aa)	Tunga Bhadra Pushkaram work(Core Network Roads)	2,151.15	...	...	...	...	4,319.32	(-)100.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure		Expenditure during 2023-24	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2024-25		Total	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
				State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in Lakh)								
5054	Capital Outlay on Roads and Bridges - <i>contd.</i>							
(aa)	Tunga Bhadra Pushkaram work(State Roads)	1,386.06	...	634.31	...	634.31	3,748.44	(-)54.24
							...	
(ab)	Upgradation of District & Other Roads	1,170.52	...	649.91	...	649.91	1,820.43	(-)44.48
							...	
(ac)	Upgradation of NREGP works	...	...	165.75	...	165.75	165.75	...
							...	
			...	333.33	...			
	Total - 337	82,951.55	...	62,353.59	36,909.18	99,596.10	6,47,516.97	20.07
							...	
789	Special Component Plan for Scheduled Castes							
(a)	Construction and Development of Road Works under RIAD	...	...	...	...	...	...	...
							1,830.37	
(b)	Construction and Development of Road Works under RIDF	...	...	...	...	...	151.99	...
							4,792.92	
(c)	Major District Roads	254.12	...	820.45	...	820.45	3,383.04	222.86
							3,048.03	
(d)	Other Roads	...	...	...	...	...	195.07	...
							6,577.19	
			...	820.45	...	820.45	3,730.10	222.86
	Total - 789	254.12	...	820.45	...	820.45	3,730.10	222.86
							16,248.51	
796	Tribal Area Sub-Plan							

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure		Expenditure during 2023-24	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2024-25		Total	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
				State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in Lakh)								
5054	Capital Outlay on Roads and Bridges - <i>contd.</i>							
(a)	Construction and Development of Road Works under RIAD	...	...	...	...	...	...	...
							3,555.59	
(b)	Construction and Development of Road Works under RIDF	...	...	...	...	...	4,177.48	...
							1,239.66	
(c)	Major District Roads	282.52	...	1,215.38	...	1,215.38	11,080.22	330.19
							8,308.13	
(d)	Other Roads	...	...	...	...	...	242.87	...
							10,543.71	
(e)	Upgradation of NREGP works	72.95	...	...	...	...	6,453.11	(-)100.00
							3,899.30	
	Total - 796	355.47	...	1,215.38	...	1,215.38	21,953.68	241.91
							27,546.39	
797	Transfers to/from Reserve Fund/Deposit Account	...	...	...	32,256.00	32,256.00	32,256.00	...
							26,302.20	
800	Other Expenditure							
(a)	Andhra Pradesh Road Sector Project (APRDC)	...	...	...	...	...	49,480.57	...
							...	
(b)	Andhra Pradesh Road Sector Project (PPP-Facilitation Support)	...	...	...	...	...	25.41	...
							2.82	
(c)	Andhra Pradesh Road Sector Project - Institutional Strengthening	...	...	...	...	...	670.39	...
							1,043.11	
(d)	Andhra Pradesh Road Sector Project - Road Safety	...	...	...	...	...	3,281.51	...
							318.61	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure	Expenditure during 2023-24	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2024-25		Total	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in Lakh)							
5054 Capital Outlay on Roads and Bridges - contd.							
(e)	Andhra Pradesh State Road Project	...	...	...	...	...	...
						1,21,486.63	...
(f)	B.O.T. Project for the work of formation of Mini By-pass road to Eluru Town in W.G.Dist.	...	...	...	...	...	...
						448.51	...
(g)	Bridge works taken up from toll cess	...	...	...	...	...	...
						1,713.44	...
(h)	Central Road Fund Works	...	...	...	...	...	...
						18,345.74	...
(i)	Construction and Development of Road Works under RIDF	...	...	...	...	68,084.38	...
						...	...
(j)	Construction and Development of Road Works under RIDF-II	...	...	...	...	...	...
						1,99,587.93	...
(k)	Construction and Development of Road Works under Remote Interior Area Development (RIAD)	...	...	...	...	1,597.06	...
						34,144.97	...
(l)	Construction and improvement of Roads in Sugar Cane area	...	...	...	...	...	...
						528.15	...
(m)	Construction of Bridge across River Godavari starting at KM 82/4 of Eluru-Gundugolanu-Kovvur road on Kovvur side joining NH.5 at KM 197/4 on Rajahmundry side at Hukumpeta including Flyover and Bypass (BOT Project)	...	...	...	...	3,188.84	...
						15,253.04	...
(n)	Construction of Burgampad-Eturunagaram road km. 6/0 to 40/0	...	...	...	...	...	...
						151.20	...

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure		Expenditure during 2023-24	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2024-25		Total	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
				State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in Lakh)								
5054	Capital Outlay on Roads and Bridges - <i>contd.</i>							
(o)	Construction of Roads and Bridges connecting Agricultural Fields under A.P. Rural Development Fund (45%)	...	...	...	...	...	54,215.23 88,374.67	...
(p)	Construction of Roads under RIAD Programme	...	...	...	...	...	... 52.31	...
(q)	Construction of Super Highway connecting Hyderabad Airport to the intermediate ring road situated at Kondapur Village	...	...	...	...	...	... 951.69	...
(r)	Construction of a bridge across river Godavari in between Ramagundam and Bellampalli	...	...	...	...	...	... 400.99	...
(s)	Construction of approaches to Railway-cum-Road bridge across river Godavari at Rajahmundry	...	...	...	...	...	... 141.09	...
(t)	Construction of bridge across Gautami Branch of River Godavari between Yanam-Yedurlanka	...	...	...	...	...	... 4,420.81	...
(u)	Construction of bridge across Vridha Gautami in 12/7	...	...	...	...	...	... 195.47	...
(v)	Construction of bridge across river Sabari on Maredumilli-Chintoor Road	...	...	...	...	...	... 498.60	...
(w)	Core Network Roads (Works)	76.12	...	...	...	...	98,062.68 46,827.29	(-)100.00
(x)	Cyclone Reconstruction Projects	...	...	...	...	...	... 10,078.69	...

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure		Expenditure during 2023-24	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2024-25		Total	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
				State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in Lakh)								
5054	Capital Outlay on Roads and Bridges - contd.							
(y)	Development of Rural Roads	...	...	...	...	...	...	...
							156.40	
(aa)	Fisheries Roads	...	...	...	...	...	...	...
							227.29	
(aa)	Improvement of Road and Development of Rural Roads (Under RIDF-VI)	...	...	...	...	...	...	...
							8,962.23	
(ab)	Improvement of Roads and Development of Rural Roads	...	...	...	...	...	...	...
							50.89	
(ac)	Improvement of Roads and Development of Rural Roads (Under RIDF-II)	...	...	...	...	...	...	...
							12,382.46	
(ad)	Improvement of Roads and Development of Rural Roads (Under RIDF-III)	...	...	...	...	...	...	...
							5,673.64	
(ae)	Improvement of Roads and Development of Rural Roads (Under RIDF-IV)	...	...	...	...	...	...	...
							4,869.86	
(af)	Improvement of Roads and Development of Rural Roads (Under RIDF-V)	...	...	...	...	...	...	...
							8,617.79	
(ag)	Improvement of Roads and Development of Rural Roads (with World Bank Assistance)	...	...	...	...	...	...	...
							1,99,842.77	
(ah)	Improvement of Roads and Development of Rural Roads under RIDF-VII	...	...	...	...	...	...	...
							9,287.17	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure	Expenditure during 2023-24	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2024-25		Total	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in Lakh)							
5054 Capital Outlay on Roads and Bridges - contd.							
(ai)	Improvement to Vijayawada-Masula Road km. 12 to 25	...	...	...	...	...	...
						104.90	...
(aj)	Improvements to Amalapuram-Bobbarlanka Road km.0/0 to 16/0	...	...	...	...	...	...
						169.95	...
(ak)	Improvements to Tiruvur-Turkipadu Road km.0/0 to 30/996	...	...	...	...	...	...
						147.21	...
(al)	Kadapa Annuity Projects	...	...	...	...	35,375.90	...
						39,767.91	...
(am)	Kadapa Road Widening	...	...	...	...	...	...
						4,105.95	...
(an)	Left wing extremism works	...	...	...	...	...	...
						473.32	...
(ao)	Lumpsum provision for PPP Projects	...	...	...	...	(-)2,251.63	...
						44,520.85	...
(ap)	Major District Roads	...	...	...	...	1,62,549.13	...
						2,66,149.90	...
(aq)	Mineral Roads	...	...	...	...	...	...
						1,070.67	...
(ar)	Other District Roads	...	...	...	...	...	...
						44,549.02	...
(as)	Other Roads	...	...	...	...	7,791.16	...
						...	...
(at)	Other Works	...	...	...	...	...	...
						12,562.26	...

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure	Expenditure during 2023-24	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2024-25		Total	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in Lakh)							
5054 Capital Outlay on Roads and Bridges - contd.							
(au) Outlay in connection with the formation of Andhra Pradesh	...	...	...	...	...	...	...
						186.53	
(av) Receipts and Recoveries on Capital Account	...	...	...	...	...	(-)2,480.08	...
						...	
(aw) Road Development Fund - State Allocation Works	...	...	...	...	...	153.70	...
						1,99,719.45	
(ax) Road Development Fund- Reserve Works	...	...	...	...	...	...	...
						1,572.11	
(ay) Road Development Works under A.P.E.R.P.	...	...	...	...	...	...	...
						51,411.72	
(ba) Road Development Works under A.P.S.H.P.	...	...	...	...	...	...	...
						585.60	
(ba) Road Works	...	...	...	...	...	78.84	...
						34,359.98	
(bb) Road Works under APRDC	...	...	...	...	...	...	...
						57,499.80	
(bc) Road Works under HUDCO	...	...	...	...	...	...	...
						22,085.36	
(bd) Roads and Bridges	...	...	...	...	...	50,796.23	...
						...	
(be) Rural Roads	...	...	...	...	...	4,999.25	...
						...	
(bf) Sadak Yojana (PM Sadak Gramodyog Yojana)	...	...	...	...	...	...	...
						1.88	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure		Expenditure during 2023-24	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2024-25		Total	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
				State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in Lakh)								
5054	Capital Outlay on Roads and Bridges - <i>contd.</i>							
(bg)	State support to PPP Projects	...	...	...	...	...	18,255.32	...
							16,063.99	
(bh)	Upgradation of NREGP works	...	...	...	...	...	1,239.38	...
							445.97	
(bi)	Widening and strengthening of Road from Tallarevu to site near Gadimoga BOT basis	...	...	...	...	...	...	...
							350.00	
(bj)	Widening of Roads in Porumamilla (V) in Kadapa District	...	...	...	...	...	...	...
							28,438.10	
	Total - 800	76.12	...	...	...	...	5,55,113.27	(-)100.00
							16,21,378.69	
902	Deduct - Amount met from Central Road Fund/Deposit Account	(-)25,289.24	...	...	(-)36,909.18	(-)36,909.18	(-)2,87,676.73	45.95
							(-)1,54,462.94	
903	Deduct Amount met from AP Rural Development Fund	(-)223.47	...	...	...	...	(-)40,931.33	(-)100.00
							(-)1,12,053.15	
911	Deduct-Recoveries of overpayments	...	...	...	...	...	(-)503.29	...
							(-)177.65	
	Total - 04	58,124.55	...	333.33	...	96,978.75	9,31,458.67	66.85
				64,389.42	32,256.00		14,24,782.05	
05	Roads							
052	Machinery and Equipment Inter-State or Economic Importance							

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure		Expenditure during 2023-24	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2024-25		Total	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
				State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in Lakh)								
5054	Capital Outlay on Roads and Bridges - contd.							
(a)	Visakhapatnam-Chennai Industrial Corridor Development Program	...	...	...	...	...	1,059.89	...
							...	
Total - 052		...	...	...	...	...	1,059.89	...
							...	
101	Bridges							
(a)	Construction of Roads and Bridges under Railway Safety Works	4,409.96	...	1,029.55	...	1,029.55	13,289.09	(-)76.65
							...	
(b)	Construction of Roads and Bridges under Railway Safety Works - CRIF - SETUBANDHAN	...	...	...	1,613.29	1,613.29	1,613.29	...
							...	
(c)	Deduct - Recoveries	...	...	...	...	...	(-)22.82	...
							...	
Total - 101		4,409.96	...	1,029.55	1,613.29	2,642.84	14,879.56	(-)40.07
							...	
337	Road Works							
(a)	Cost sharing with Railways for construction of New Railway Lines (50%)	1,037.19	...	1,256.53	...	1,256.53	35,099.93	21.15
							...	
(b)	Deduct - Recoveries	...	...	(-)2.58	...	(-)2.58	(-)52.04	...
							...	
(c)	Road Safety Works	1,767.11	...	270.10	...	270.10	4,950.16	(-)84.72
							...	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure		Expenditure during 2023-24	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2024-25		Total	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
				State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in Lakh)								
5054	Capital Outlay on Roads and Bridges - <i>contd.</i>							
	Total - 337	2,804.30	...	1,524.05	...	1,524.05	39,998.05	(-)45.65
							...	
902	Deduct - Amount met from Central Road Fund/Deposit Account	...	...	...	(-)1,613.29	(-)1,613.29	(-)1,613.29	...
							...	
911	Deduct-Recoveries of Overpayments	...	...	...	...	...	(-)90.94	...
							...	
	Total - 05	7,214.26	...	2,553.60	...	2,553.60	54,233.27	(-)64.60
							...	
80	General							
001	Direction and Administration							
(a)	Construction of Roads and Bridges under Railway Saftey Works	...	...	...	...	...	16,851.43	...
							79,541.10	
(b)	District Offices (Division and Sub-Divisional Offices)	...	...	...	...	...	...	...
							2,546.47	
(c)	Head Quarters Office	...	...	...	...	...	...	...
							1,248.67	
(d)	Other Expenditure	...	...	...	...	...	...	...
							30,463.86	
(e)	Works	...	...	...	...	...	...	...
							13,733.24	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure		Expenditure during 2023-24	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2024-25		Total	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
				State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in Lakh)								
5054	Capital Outlay on Roads and Bridges - <i>contd.</i>							
			...	...	...	...	16,851.43	...
		Total - 001	...	...	...	...	1,27,533.34	...
190	Investments in Public Sector and Other Undertakings							
(a)	Investments in A.P. Road Development Corporation		...	...	...	...	...	...
							100.00	
190	Investments in Public Sector and Other Undertakings		...	...	1,65,196.22	...	1,65,196.22	...
							...	
800	Other Expenditure							
(a)	Construction Of Roads & Bridges Under Railway Safety Works		...	...	...	...	...	...
							30.99	
(b)	Cost sharing with Railways for construction of New Railway Lines (50%)		...	...	...	...	46,314.25	...
							11,000.00	
(c)	Deposits with Railways for formation of new Railway Lines		...	...	...	...	...	...
							6,100.00	
(d)	Machinery and Equipment		...	...	...	...	...	...
							1,310.64	
(e)	Other Expenditure		...	...	...	...	...	...
							183.07	
(f)	Railway Safety Works		...	...	...	...	...	...
							23,670.59	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure		Expenditure during 2023-24	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2024-25		Total	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
				State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in Lakh)								
5054	Capital Outlay on Roads and Bridges - conclud.							
(g)	Road Safety Works	...	...	...	...	...	244.20	...
							...	
(h)	Roads for Economic Improvement	...	...	...	...	...	...	...
							20.31	
(i)	Roads of Inter State Importance	...	...	...	...	...	...	...
							781.44	
			...	...	...			
	Total - 800	...	...	...	...	...	46,558.45	...
							43,097.04	
902	Deduct - Amount met from Reserve Fund/Deposit Account	...	...	...	...	...	...	...
							(-)584.44	
				1,65,196.22	...	1,65,196.22	2,28,606.10	...
	Total - 80	...	...				1,70,145.94	
			...	333.33	...			
	Total - 5054	87,030.49	...	2,40,217.69	32,256.00	2,72,807.02	12,88,851.96	213.46
							17,18,287.38	
5055	Capital Outlay on Road Transport							
050	Lands and Buildings	...	...	...	...	...	...	...
							3.03	
190	Investments in Public Sector and Other Undertakings							
(a)	Investment in Light Rail Transit Project	...	...	...	...	...	...	...
							742.74	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure		Expenditure during 2023-24	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2024-25		Total	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
				State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in Lakh)								
5055 Capital Outlay on Road Transport - concl'd.								
(b)	Investments in Andhra Pradesh State Road Transport Corporation	...	...	...	...	...	...	...
							14,326.87	
Total - 190		...	...	...	...	...	...	...
							15,069.61	
195	Investments in Co-operatives	...	...	...	...	...	...	...
							83.94	
800	Other Expenditure							
(a)	Motor Transport Services	...	...	...	...	...	...	...
							3,127.15	
Total - 800		...	...	...	...	...	...	...
							3,127.15	
Total - 5055		...	...	...	...	...	...	...
							18,283.73	
5056 Capital Outlay on Inland Water Transport								
104	Navigation							
(a)	Buckingham Canal	...	...	...	...	...	...	...
							606.85	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

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Nature of Expenditure		Expenditure during 2023-24	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2024-25		Total	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
				State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in Lakh)								
5056	Capital Outlay on Inland Water Transport - conclud.							
(b)	Godavari Delta System	...	...	...	...	...	...	...
							167.88	
(c)	Other Schemes	...	...	...	...	...	...	...
							6.55	
Total - 104		...	...	...	...	...	...	...
							781.28	
Total - 5056		...	...	...	...	...	...	...
							781.28	
Total - (g) Capital Account of Transport		94,084.16	...	333.33 2,45,768.04	...	2,78,357.37	13,40,684.97 18,31,169.52	195.86
(j)	Capital Account of General Economic Services							
5452	Capital Outlay on Tourism							
01	Tourist Infrastructure							
101	Tourist Centre							
(a)	New Tourism Projects	23,341.57	...	183.63	...	183.63	44,949.05	(-)99.21
							...	
(b)	Shilparamam	768.92	...	...	...	...	1,240.13	(-)100.00
							...	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure		Expenditure during 2023-24	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2024-25		Total	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year	
				State Fund Expenditure	Central Assistance (including CSS/CS)				
(₹in Lakh)									
5452	Capital Outlay on Tourism - <i>contd.</i>								
		Total - 101	24,110.49	...	183.63	...	183.63	46,189.18 ...	(-)99.24
102	Tourist Accommodation		...	...	...	...	...	...	...
							2,009.27		
800	Other Expenditure								
(a)	Andhra Pradesh Tourism Authority		1,243.52	...	281.50	...	281.50	2,622.95 ...	(-)77.36
(b)	Bhavani Island Tourism Corporation (BITC)		...	...	...	...	...	447.25 ...	...
		Total - 800	1,243.52	...	281.50	...	281.50	3,070.20 ...	(-)77.36
		Total - 01	25,354.01	...	465.13	...	465.13	49,259.38 2,009.27	(-)98.17
80	General								
190	Investments in Public Sector and Other Undertakings								
(a)	Investment in A.P. Travel and Tourism Development Corporation Limited, Hyderabad		...	...	...	...	...	...	...
		Total - 190	...	...	...	...	...	...	...
								301.12	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure		Expenditure during 2023-24	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2024-25		Total	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
				State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in Lakh)								
5452	Capital Outlay on Tourism - <i>concl'd.</i>							
800	Other Expenditure							
(a)	Other Expenditure	...	...	...	...	...	...	...
							24.70	
Total - 800		...	...	...	...	...	...	...
							24.70	
Total - 80		...	...	...	...	...	...	...
							325.82	
Total - 5452		25,354.01	...	465.13	...	465.13	49,259.38	(-)98.17
							2,335.09	
5453	Capital Outlay on Foreign Trade and Export Promotion							
80	General							
190	Investments in Public Sector and Other Undertakings							
(a)	Investments in A.P. Industrial Infrastructure Corporation Limited, Hyderabad	...	...	...	...	...	...	...
							1,300.00	
Total - 190		...	...	...	...	...	...	...
							1,300.00	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure	Expenditure during 2023-24	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2024-25		Total	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in Lakh)							
5453 Capital Outlay on Foreign Trade and Export Promotion - concld.							
		...	...	...	...	...	...
	Total - 80	...	...	...	...	1,300.00	...
	Total - 5453	...	...	...	...	1,300.00	...
5465 Investments in General Financial and Trading Institutions							
01 Investments in General Financial Institutions							
190 Investments in Public Sector and Other Undertakings, Banks etc.							
(a)	Grameena Banks	...	...	...	...	2,695.70	...
(b)	Investments in Agriculture Business Finance (A.P.) Limited	...	...	...	...	200.00	...
	Total - 190	...	...	...	...	2,895.70	...
	Total - 01	...	...	...	...	2,895.70	...
02 Investments in Trading Institutions							

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

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Nature of Expenditure		Expenditure during 2023-24	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2024-25		Total	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
				State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in Lakh)								
5465	Investments in General Financial and Trading Institutions - <i>concl'd.</i>							
190	Investments in Public Sector and Other Undertakings							
(a)	Investment in Agri Business Finance Ltd.,	...	...	...	...	...	116.64	...
							...	
(b)	Investment in NABSAMRUDDHI Finance Ltd	...	...	...	...	...	296.27	...
							...	
			...	...	...			
		...	...	...	...	...	412.91	...
							...	
			...	...	...			
		...	...	...	...	...	412.91	...
							...	
			...	...	...			
		...	...	...	...	...	412.91	...
							2,895.70	
5475	Capital Outlay on Other General Economic Services							
001	Direction and Administration	19.47	...	21.38	...	21.38	74.25	9.81
							...	
101	Land Ceilings (other than agricultural land)	...	...	...	...	...	...	...
							8.66	
102	Civil Supplies	...	...	...	...	...	...	...
							621.35	
115	Financial Support for Infrastructure Development							

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure		Expenditure during 2023-24	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2024-25		Total	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
				State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in Lakh)								
5475	Capital Outlay on Other General Economic Services - <i>contd.</i>							
(a)	Andhra Pradesh Fibre Grid	7,192.50	...	...	...	...	16,465.91	(-)100.00
							...	
(b)	Creation of Infrastructure for Andhra Pradesh Fiber Grid	...	...	...	...	...	47,838.96	...
							...	
(c)	Deduct - Recoveries	(-)1.06	...	(-)14,052.12	...	(-)14,052.12	(-)14,053.18	(-)13,25,571.70
							...	
(d)	Gadapa Gadapaku Mana Prabhutvam	1,21,997.64	...	4.53	...	4.53	1,28,995.97	(-)100.00
							...	
(e)	Infrastructure Facilities for Development of IT	...	...	661.13	...	661.13	661.13	...
							...	
(f)	Model Town Projects	25,830.21	...	413.74	...	413.74	35,968.41	(-)98.40
							...	
(g)	Pulivendula Area Development Agency	34,814.31	...	2,919.47	...	2,919.47	70,817.15	(-)91.61
							...	
	Total - 115	1,89,833.60	...	(-)10,053.25	...	(-)10,053.25	2,86,694.35	(-)105.30
							...	
190	Investments in Public Sector and Other Undertakings Etc.							
(a)	Investments in A.P Towers Limited	...	...	...	...	...	500.00	...
							...	
(b)	Other Schemes	...	...	...	...	...	...	...
							29.94	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure		Expenditure during 2023-24	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2024-25		Total	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
				State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in Lakh)								
5475 Capital Outlay on Other General Economic Services - <i>contd.</i>								
			...	...	...	...	500.00	...
	Total - 190	...	...	...	...	...	29.94	...
195	Investments in Co-operatives							
(a)	Investments in Consumer Co-operatives	...	...	...	...	...	...	...
							781.89	...
	Total - 195	...	...	...	...	...	...	...
							781.89	...
202	Compensation to Land holders on abolition of Zamindari System	...	...	...	...	...	...	...
							1,456.59	...
789	Special Component Plan for Scheduled Castes							
(a)	Assembly Constituency Development Programme	...	...	...	...	...	...	...
							9,305.72	...
(b)	Chief Minister development Fund	...	...	...	...	...	1,439.13	...
							...	...
(c)	Constituency Development Programme	...	...	...	...	...	...	...
							20,845.09	...
(d)	Decentralised Planning	...	...	...	...	...	...	...
							4,889.41	...
(e)	Deduct - Recoveries	...	...	(-)1,592.40	...	(-)1,592.40	(-)1,593.18	...
							(-)71.63	...

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure		Expenditure during 2023-24	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2024-25		Total	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
				State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in Lakh)								
5475	Capital Outlay on Other General Economic Services - <i>contd.</i>							
(f)	Information Technology, Electronics & Communications Department	...	...	...	...	...	7,413.20 ...	...
(g)	Integrated Development of Link Roads in all Rural Mandals (1103)	...	...	...	...	...	... 14,566.58	...
(h)	Special Development Fund for Welfare and Development activities	145.15	...	319.17	...	319.17	10,103.60 28,527.31	119.89
	Total - 789	145.15	...	(-)1,273.23	...	(-)1,273.23	17,362.75 78,062.48	(-)977.18
796	Tribal Area Sub-Plan							
(a)	Assembly Constituency Development Programme	...	...	...	...	...	... 3,758.73	...
(b)	Chief Minister development Fund	...	...	...	...	...	548.05 ...	...
(c)	Constituency Development Programme	...	...	...	...	...	... 8,212.91	...
(d)	Decentralised Planning	...	...	...	...	...	... 2,361.03	...
(e)	Deduct - Recoveries	...	...	(-)82.93	...	(-)82.93	(-)83.52 (-)53.31	...
(f)	Information Technology, Electronics and Communications Department	510.10	...	352.20	...	352.20	3,148.67 ...	(-)30.95

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure		Expenditure during 2023-24	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2024-25		Total	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
				State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in Lakh)								
5475	Capital Outlay on Other General Economic Services - <i>contd.</i>							
(g)	Integrated Development of Link Roads in all Rural Mandals (1103)	...	...	...	...	...	...	...
							5,515.02	
(h)	Special Development Fund for Welfare and Development activities	97.29	...	27.78	...	27.78	4,055.52	(-)71.45
							10,321.14	
	Total - 796	607.39	...	297.05	...	297.05	7,668.72	(-)51.09
							30,115.52	
800	Other Expenditure							
(a)	Constituency Development Programme	...	...	...	...	...	...	...
							1,04,809.01	
(b)	Deduct - Recoveries	...	...	(-)1,105.80	...	(-)1,105.80	(-)1,108.41	...
							(-)60.45	
(c)	Director, Electronically Deliverable Services	...	...	...	...	...	14.21	...
							...	
(d)	IT Infrastructure at newly formed Districts	...	...	...	...	...	907.80	...
							...	
(e)	Infrastructure Facilities for Development of IT	64.37	...	...	...	...	15,332.43	(-)100.00
							...	
(f)	Integrated Development of Link Roads in all Rural Mandals (1103)	...	...	...	...	...	...	...
							59,536.05	
(g)	Other Schemes	...	...	...	...	...	...	...
							72,918.61	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure		Expenditure during 2023-24	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2024-25		Total	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
				State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in Lakh)								
5475	Capital Outlay on Other General Economic Services - <i>concl'd.</i>							
(h)	Provision of Video Conferencing Facilities at all Mandal Headquarters with OFC technology (ACA)	...	...	117.86	...	117.86	2,195.86 ...	...
(i)	Special Development Fund for Welfare and Development activities	7,328.54	...	1,436.64	...	1,436.64	1,01,149.69 1,15,204.55	(-)80.40
(j)	Strengthening of Weights and Measures Infrastructure	44.76	...	...	...	...	47.96 ...	(-)100.00
Total - 800		7,437.67	...	448.70	...	448.70	1,18,539.54 3,52,407.77	(-)93.97
901	Deduct-Receipts and Recoveries on capital account	...	...	...	...	...	... (-)0.07	...
902	Deduct - Amount met from Reserve Fund/Deposit Account	...	...	...	...	...	... (-)99.46	...
911	Deduct-Recoveries of Overpayments	...	...	...	...	...	(-)152.14 ...	...
912	Deduct - Recoveries of Unspent Balance	...	...	...	...	...	(-)8,407.51 ...	...
Total - 5475		1,98,043.28	...	(-)10,559.35	...	(-)10,559.35	4,22,279.96 4,63,384.67	(-)105.33
Total - (j) Capital Account of General Economic Services		2,23,397.29	...	(-)10,094.22	...	(-)10,094.22	4,71,952.25 4,69,915.46	(-)104.52
Total - (C) Capital Account of Economic Services		10,40,971.22	...	1,172.16 8,94,505.22	...	12,48,557.52	1,07,27,983.53 1,38,03,946.38	19.94

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

(Figures in *italics* represent charged expenditure and figures in **bold** represent un-apportioned expenditure)

Nature of Expenditure	Expenditure during 2023-24	Amount Allocated to Andhra Pradesh during the year	Expenditure during 2024-25		Total	Expenditure to end of 2024-25	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in Lakh)							
Total- Expenditure (Capital Account)	23,33,048.17	...	1,172.16	...	16,14,127.65	1,63,60,831.11	(-)30.81
		...	12,01,903.26 ⁽¹⁾	4,11,052.23 ⁽²⁾		1,51,34,967.15	
Total- Salary	72,954.34				79,575.63		9.08
Total- Grants in Aid for creation of Capital Assets	...				...		...

(1) Includes expenditure of State share of Centrally Sponsored Schemes amounting to ₹1,45,747.16 lakh.

(2) Includes expenditure of ₹3,78,658.45 lakh towards Central share of Centrally Sponsored Schemes

**Annexure: Release/Expenditure under Centrally Sponsored Schemes/Other than CSS (Central Assistance, Special Assistance, Etc.)
(Including Capital Expenditure)**

(₹ in Lakh)

SL. NO	Name of the Scheme (Ministry / Department wise)	Amount released by GOI	Central Share actually released by State Government	Deficit (-) / Excess (+)	State Share as per Funding pattern	State Share released	Deficit (-)/ Excess (+)	Total releases	Expenditure
1	2	3	4	5	6	7	8	9	10

A. Centrally Sponsored Schemes

M/o Agriculture and Farmers Welfare									
1	4138 - Krishionnati Yojana	18,465.15	16,518.62	(-)1,946.53	11,012.41	11,550.61	538.20	30,015.76	28,069.23
2	9145 - Rashtriya Krishi Vikas Yojna (RKVY)	37,816.06	37,993.01	176.95	25,328.67	41,931.18	16,602.50	79,747.24	79,924.19
3	4139 - National Mission on Natural Farming	47.19	...	(-)47.19	...	...	...	47.19	...
M/o AYUSH									
4	9158 - National AYUSH Misson (NAM)	2,497.19	2,497.19	...	1,664.79	1,664.80	0.01	4,161.99	4,161.99
M/o Consumer Affairs, Food and Public Distribution									
5	4048 - Assistance to State Agencies for intra-state movement of foodgrains and FPS dealers margin under NFSA	28,122.88	4,184.00	(-)23,938.88	4,184.00	4,184.00	...	32,306.88	8,368.00
6	4221 - Scheme for Modernization & Reforms through Technology in Public Distribution System (SMART-PDS)	...	15.52	15.52	10.35	10.34	(-)0.01	10.34	25.86
M/o Cooperation									
7	4008 -Digitalization of Primary Agriculture Cooperative Societies	1,453.67	1,828.15	374.48	1,218.77	1,218.76	...	2,672.44	3,046.92
M/o Education									
8	3667 -Samagra Shiksha	1,24,010.56	1,15,801.21	(-)8,209.35	77,200.81	57,360.82	(-)19,839.99	1,81,371.38	1,73,162.03
9	4122 - New India Literacy Programme (NILP)	435.53	...	(-)435.53	...	...	...	435.53	...
10	4145 -PM Schools for Rising India (PM SHRI)	29,412.43	22,999.50	(-)6,412.93	15,333.00	15,333.04	0.04	44,745.47	38,332.54

**Annexure: Release/Expenditure under Centrally Sponsored Schemes/Other than CSS (Central Assistance, Special Assistance, Etc.)
(Including Capital Expenditure)**

(₹ in Lakh)

SL. NO	Name of the Scheme (Ministry / Department wise)	Amount released by GOI	Central Share actually released by State Government	Deficit (-) / Excess (+)	State Share as per Funding pattern	State Share released	Deficit (-)/ Excess (+)	Total releases	Expenditure
1	2	3	4	5	6	7	8	9	10
11	9165 -Pradhan Mantri Poshan Shakti Nirman (Erstwhile National Programme of Mid-Day Meal in Schools)	23,907.01	28,264.62	4,357.61	18,843.08	16,865.30	(-)1,977.78	40,772.31	45,129.92
12	9170 - Rashtriya Uchhatar Shiksha Abhiyan (RUSA)	214.62	226.33	11.71	150.89	150.89	...	365.51	377.22
M/o Environment, Forests and Climate Change									
13	0257 - Forest Fire Prevention and Management Scheme	204.04	144.70	(-)59.34	96.47	96.46	(-)0.01	300.50	241.16
14	4151 -Project Tiger and Project Elephant	365.13	492.07	126.94	328.05	386.74	58.69	751.87	878.81
M/o Fisheries, Animal Husbandry and Dairying									
15	3890-Pradhan Mantri Matsya Sampada Yojana (PMMSY)	659.68	2,100.04	1,440.36	1,400.02	445.78	(-)954.24	1,105.46	2,545.82
16	4123 - Livestock Health and Disease Control Programme	4,496.85	6,180.59	1,683.74	4,062.35	4,287.72	225.37	8,784.58	10,468.32
17	9008 - National Livestock Mission	786.34	1,416.34	630.00	673.40	476.26	(-)197.14	1,262.60	1,892.60
18	9978 - Livestock Census and Integrated Sample Survey	82.33	96.91	14.58	16.41	17.60	1.19	99.93	114.51
M/o Food Processing Industries									
19	3887 - PM Formalization of Micro Food Processing Enterprises PM- FME	1,062.38	2,217.69	1,155.31	1,478.46	1,478.47	...	2,540.85	3,696.16
M/o Health and Family Welfare									
20	3991 - Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (PM-ABHIM)	3,907.27	4,123.22	215.95	2,748.82	2,748.82	...	6,656.09	6,872.04

**Annexure: Release/Expenditure under Centrally Sponsored Schemes/Other than CSS (Central Assistance, Special Assistance, Etc.)
(Including Capital Expenditure)**

(₹ in Lakh)

SL. NO	Name of the Scheme (Ministry / Department wise)	Amount released by GOI	Central Share actually released by State Government	Deficit (-) / Excess (+)	State Share as per Funding pattern	State Share released	Deficit (-)/ Excess (+)	Total releases	Expenditure
1	2	3	4	5	6	7	8	9	10
21	4063 - Flexible Pool for RCH & Health System Strengthening, National Health Programme and National Urban Health Mission	1,31,960.81	1,50,278.07	18,317.26	1,00,185.38	1,04,969.04	4,783.66	2,36,929.85	2,55,247.11
22	9157 - Human Resources for Health and Medical Education	...	16,152.00	16,152.00	10,768.00	10,768.00	...	10,768.00	26,920.00
M/o Home Affairs									
23	3194 - Modernisation of Police Forces	2,200.10	9,531.53	7,331.43	3,018.11	5,429.58	2,411.48	7,629.68	14,961.11
M/o Housing and Urban Affairs									
24	1989 - Pradhan Mantri Awas Yojana (PMAY)- Urban	1,147.16	33,324.52	32,177.36	6,844.48	...	(-)6,844.48	1,147.16	33,324.52
25	2000 - National Urban Livelihoods Mission (NULM)	400.00	...	(-)400.00	...	76.84	76.84	476.84	76.84
26	3666 -City Investment to Innovate, Integrate and Sustain (CITIIS)	3,400.00	2,080.00	(-)1,320.00	...	...	...	3,400.00	2,080.00
27	9556 - Atal Mission for Rejuvenation and Urban Transformation (AMRUT)- 500 CITIES	...	344.47	344.47	344.47	...	(-)344.47	...	344.47
28	9757 - Swachh Bharat Mission (SBM) - Urban	405.77	405.77	...	270.51	19,118.71	18,848.20	19,524.48	19,524.48
M/o Jal Shakti									
29	2027 - Irrigation Census	315.16	174.91	(-)140.25	...	...	...	315.16	174.91
30	3703 - National River Conservation Plan-Other Basins	1,500.00	...	(-)1,500.00	...	884.25	884.25	2,384.25	884.25

**Annexure: Release/Expenditure under Centrally Sponsored Schemes/Other than CSS (Central Assistance, Special Assistance, Etc.)
(Including Capital Expenditure)**

(₹ in Lakh)

SL. NO	Name of the Scheme (Ministry / Department wise)	Amount released by GOI	Central Share actually released by State Government	Deficit (-) / Excess (+)	State Share as per Funding pattern	State Share released	Deficit (-)/ Excess (+)	Total releases	Expenditure
1	2	3	4	5	6	7	8	9	10
31	3993 - PMKSY-Accelerated Irrigation Benefit Programme and National/Special Projects- Polavaram Irrigation Project	5,51,240.00	2,89,023.18	(-)2,62,216.82	...	...	...	5,51,240.00	2,89,023.18
32	9150 - Jal Jeevan Mission (JJM)/ National Rural Drinking Water Mission	...	...	...	...	87,505.33	87,505.33	87,505.33	87,505.33
33	9151 - Swachh Bharat Mission (Grameen)	7,551.74	7,551.74	...	5,034.49	14,836.37	9,801.88	22,388.11	22,388.11
34	2052 - PM Krishi Sinchayee Yojana (PMKSY)- Har Khet Ko Pani	...	897.93	897.93	598.62	626.23	27.62	626.23	1,524.16
35	PMKSY-Command Area Development & Water Management (CADWM) - Construction of field channels	...	283.62	283.62	283.62	290.83	7.21	290.83	574.45
M/o Law and Justice									
36	9174 - Infrastructure Facilities for Judiciary	99.20	99.20	...	66.13	66.13	...	165.33	165.33
M/o Minority Affairs									
37	3674 - Pradhan Mantri Jan Vikas Karyakram	...	1,568.33	1,568.33	1,045.55	1,045.55	...	1,045.55	2,613.88
M/o Panchayati Raj									
38	3617 - Rashtriya Gram Swaraj Abhiyan (RGSA)	251.68	1,686.29	1,434.61	1,124.19	1,513.71	389.52	1,765.39	3,200.00
M/o Rural Development									
39	9181 - National Rural Livelihood Mission (NRLM)	25,899.54	21,726.27	(-)4,173.27	13,440.15	17,635.67	4,195.52	43,535.21	39,361.94

**Annexure: Release/Expenditure under Centrally Sponsored Schemes/Other than CSS (Central Assistance, Special Assistance, Etc.)
(Including Capital Expenditure)**

(₹ in Lakh)

SL. NO	Name of the Scheme (Ministry / Department wise)	Amount released by GOI	Central Share actually released by State Government	Deficit (-) / Excess (+)	State Share as per Funding pattern	State Share released	Deficit (-)/ Excess (+)	Total releases	Expenditure
1	2	3	4	5	6	7	8	9	10
40	3163- Indira Gandhi National Old Age Pension Scheme (IGNOAPS)	22,900.63	22,900.63	...	...	...	...	22,900.63	22,900.63
41	3166 -National Family Benefit Scheme (NFBS)	2,246.64	2,246.64	...	...	...	...	2,246.64	2,246.64
42	3167 - Indira Gandhi National Widow Pension Scheme (IGNWPS)	9,373.40	9,373.40	...	...	...	...	9,373.40	9,373.40
43	3169 - Indira Gandhi National Disability Pension Scheme (IGNDPS)	928.36	928.36	...	...	...	...	928.36	928.36
44	9179 -Pradhan Mantri Gram Sadak Yojana (PMGSY)	50,732.00	28,727.00	(-)22,005.00	19,151.33	19,416.00	264.67	70,148.00	48,143.00
45	9180 - Pradhan Manthri Awas Yojana (PMAY)-Rural	11,350.00	26,976.00	15,626.00	17,984.00	12,047.34	(-)5,936.66	23,397.34	39,023.34
46	9183 - Pradhan Mantri Krishi Sinchayi Yojna-Watershed Development Component	3,431.92	5,743.92	2,312.00	3,829.28	6,765.75	2,936.47	10,197.67	12,509.67
47	9219 - Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA)	1,67,285.22	1,84,641.95	17,356.73	46,839.30	46,839.29	(-)0.01	2,14,124.51	2,31,481.24
	M/o Skill Development and Entrepreneurship								
48	3822 - Skills Strengthening for Industrial Value Enhancement (STRIVE)	...	1,000.00	1,000.00	...	...	...	...	1,000.00
	M/o Social Justice and Empowerment								
49	2063 - Post- Matric Scholarships Scheme for Scheduled Caste Students	111.75	...	(-)111.75	...	38,335.26	38,335.26	38,447.01	38,335.26
50	3817 - National Action Plan for Drug Demand Reduction (NAPDDR)	656.63	656.63	...	...	...	...	656.63	656.63

**Annexure: Release/Expenditure under Centrally Sponsored Schemes/Other than CSS (Central Assistance, Special Assistance, Etc.)
(Including Capital Expenditure)**

(₹ in Lakh)

SL. NO	Name of the Scheme (Ministry / Department wise)	Amount released by GOI	Central Share actually released by State Government	Deficit (-) / Excess (+)	State Share as per Funding pattern	State Share released	Deficit (-)/ Excess (+)	Total releases	Expenditure
1	2	3	4	5	6	7	8	9	10
51	3967 - Pradhan Mantri Anusuchit Jaati Abhyuday Yojana (PM AJAY)	4,007.74	4,113.37	105.64	...	...	...	4,007.74	4,113.37
52	3968 - Atal Vayo Abhyuday Yojana (AVYAY)	102.00	176.00	74.00	...	...	...	102.00	176.00
53	9488 - Strengthening of Machinery for Enforcement of Protection of Civil Rights Act 1995 and Prevention of Atrocities Act 1989	...	719.90	719.90	719.90	1,498.72	778.82	1,498.72	2,218.62
	M/o Tribal Affairs								
54	2068 - Development of Particularly Vulnerable Tribal Groups	...	3,257.00	3,257.00	...	...	...	...	3,257.00
55	3373 -Post-Matric Scholarships to Scheduled Tribe students	12,000.00	11,139.19	(-)860.81	3,713.06	463.40	(-)3,249.66	12,463.40	11,602.59
56	9272 - Pre-Matric Scholarships to Scheduled Tribe students	3,077.06	...	(-)3,077.06	...	...	...	3,077.06	...
57	3380 - Pradhan Mantri Adi Adarsh Gram Yojana	...	1,458.51	1,458.51	...	...	...	...	1,458.51
58	3548 -Support to Tribal Research Institutes (TRIs)	...	125.00	125.00	...	...	...	...	125.00
59	4222 - Pradhan Mantri Janjati Adivasi Nyaya Maha Abhiyan (PM-JANMAN)	500.04	1,496.88	996.85	...	...	...	500.04	1,496.88
60	4188 - Administrative Cost to States/UTs	65.50	...	(-)65.50	...	...	...	65.50	...
	M/o Women and Child Development								
61	3975 - Saksham Anganwadi and Poshan 2.0 (Umbrella ICDS)	64,572.82	40,050.58	(-)24,522.24	35,954.25	55,618.38	19,664.13	1,20,191.20	95,668.96

**Annexure: Release/Expenditure under Centrally Sponsored Schemes/Other than CSS (Central Assistance, Special Assistance, Etc.)
(Including Capital Expenditure)**

(₹ in Lakh)

SL. NO	Name of the Scheme (Ministry / Department wise)	Amount released by GOI	Central Share actually released by State Government	Deficit (-) / Excess (+)	State Share as per Funding pattern	State Share released	Deficit (-)/ Excess (+)	Total releases	Expenditure
1	2	3	4	5	6	7	8	9	10

62	3976 - Mission Vatsalya (Child Protection Services and Child Welfare Services)	4,403.36	2,200.74	(-)2,202.62	1,467.16	1,467.17	0.01	5,870.53	3,667.91
63	3979 - Mission Shakti - Sambal	554.07	554.07	...	...	...	...	554.07	554.07
64	3980 - Mission Shakti - Samarthya	4,496.25	5,370.95	874.70	3,580.63	7,432.47	3,851.84	11,928.72	12,803.42
Total A		13,67,112.84	11,36,084.25	(-)2,31,028.59	4,42,013.36	6,14,857.63	1,72,844.26	19,81,970.47	17,50,941.87
B. Other than CSS (Central assistance, Special assistance, etc.)									
65	Grant Component Addl. Central Assistance for Externally Aided Projects(EAPs)	3,615.92	3,615.92	...	...	...	...	3,615.92	3,615.92
66	Special Assistance- Capital for Development works in 7 backward districts of the State	35,000.00	1,196.61	...	...	...	...	35,000.00	1,196.61
67	Special Assistance- Capital for 'Amaravati Inclusive and Sustainable Capital City Development Program'	75,000.00	...	...	...	...	...	75,000.00	...
Total B		1,13,615.92	4,812.53	...	...	...	...	1,13,615.92	4,812.53
Grand Total (A+B)		14,80,728.76	11,40,896.78	(-)2,31,028.59	4,42,013.36	6,14,857.63	1,72,844.26	20,95,586.39	17,55,754.41

17: DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES

(a) Statement of Public Debt and other obligations

(Figures in **bold** represent balances yet to be apportioned and retained in Andhra Pradesh)

	Description of Debt	Balance as on 01 April 2024	Balance allocated to Andhra Pradesh during the year	Additions during the year	Discharges during the year	Balance as on 31 March 2025	Net Increase(+)/Decrease(-)		Interest paid
							Amount	Per cent	
(₹ in Lakh)									
E.	PUBLIC DEBT								
6003	Internal Debt of the State Government								
101	Market Loans	3,66,56,450.95	...	78,20,506.10	21,08,241.17	4,23,68,715.88	57,12,264.93	15.58	28,69,487.15
103	Loans from Life Insurance Corporation of India	878.73	...	...	984.42	(-)105.69	(-)984.42	(-)112.03	142.07
104	Loans from General Insurance Corporation of India	345.28	...	...	218.94	126.34	(-)218.94	(-)63.41	74.92
105	Loans from the National Bank for Agricultural and Rural Development	9,33,556.40	...	69,999.72	1,52,865.79	8,50,690.33	(-)82,866.07	(-)8.88	39,183.74
106	Compensation and other Bonds	9,75,601.00	...	...	...	9,75,601.00	...	...	72,956.70
108	Loans from National Co-operative Development Corporation	28,131.86 (-)697.20	...	...	12,338.04	15,793.82 (-)697.20	(-)12,338.04	(-)43.86	3,926.02
109	Loans from other Institutions	(-)2,563.26 ¹ (-)8,819.90	...	...	...	(-)2,563.26 (-)8,819.90	...	...	...
110	Ways and Means Advances from the Reserve Bank of India	59,449.00	...	1,72,53,208.67	1,59,11,278.90	14,01,378.77	13,41,929.77	2,257.28	30,331.87
111	Special Securities issued to National Small Savings Fund of Central Government	6,63,951.96	...	...	1,17,294.99	5,46,656.97	(-)1,17,294.99	(-)17.67	63,623.51

¹ Minus balance is due to difference in apportionment ratio/method adopted by concerned department of State Government and figures as per AG books and due to payments accounted for under MH-6003 without credits.

17: DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES

(a) Statement of Public Debt and other obligations

(Figures in **bold** represent balances yet to be apportioned and retained in Andhra Pradesh)

	Description of Debt	Balance as on 01 April 2024	Balance allocated to Andhra Pradesh during the year	Additions during the year	Discharges during the year	Balance as on 31 March 2025	Net Increase(+)/Decrease(-)		Interest paid
							Amount	Per cent	
(₹ in Lakh)									
E. 6003	PUBLIC DEBT - (Contd.) Internal Debt of the State Government - (Concl'd.) Total-6003	3,93,15,801.92 (-)9,517.10 ¹	...	2,51,43,714.49	1,83,03,222.25	4,61,56,294.16 (-)9,517.10	68,40,492.24	17.40	30,79,725.98
6004	Loans and Advances from the Central Government								
01	Non-Plan Loans								
115	Loans for Modernisation of Police Force	819.02	...	...	272.37	546.65	(-)272.37	(-)33.26	...
277	Educational Loans	... 175.52	...	...	...	... 175.52	...	...	...
01	Non-Plan Loans	...	...	...	...	...	...	...	97.26
	Total-01	819.02 175.52	...	...	272.37	546.65 175.52	(-)272.37	(-)33.26	97.26
02	Loans for State/Union Territory Plan Schemes								
101	Block Loans	26,823.08	...	...	(-)82,828.46 ²	1,09,651.54	82,828.46	308.80	1,674.25
105	State Plan Loan Consolidated in terms of Recommendation of the 12th Finance Commission	...	...	...	...	...	...	...	84,812.01

¹ The un-apportioned balance includes ₹ 10,187.70 lakh adverse balance and an un-reconciled amount of ₹ 670.60 lakh.

² Total repayments during the year are ₹1,22,631.91 lakh. However, the minus figure is due to reimbursement of an amount of ₹2,05,188.00 lakh by the State Government of Telangana on account of excess repayment (Telangana Share) of Back-to-Back loans made by Andhra Pradesh Government for the period from 02 June 2014 to 14 June 2024.

17: DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES

(a) Statement of Public Debt and other obligations

(Figures in **bold** represent balances yet to be apportioned and retained in Andhra Pradesh)

	Description of Debt	Balance as on 01 April 2024	Balance allocated to Andhra Pradesh during the year	Additions during the year	Discharges during the year	Balance as on 31 March 2025	Net Increase(+)/Decrease(-)		Interest paid
							Amount	Per cent	
(₹ in Lakh)									
E. 6004	PUBLIC DEBT - (Contd.) Loans and Advances from the Central Government - (Contd.) Total-02	26,823.08	...	...	(-)82,828.46	1,09,651.54	82,828.46	308.80	86,486.26
03	Loans for Central Plan Schemes								
288	Relief and Rehabilitation of displaced persons and repatriates	...	...	...	...	...	...	...	...
		6.46				6.46			
328	Mining & Metallurgical Industries-Iron and Steel	...	...	...	...	...	...	...	...
		352.66				352.66			
	Total-03	...	...	...	...	...	...	...	...
		359.12				359.12			
04	Loans for Centrally Sponsored Plan Schemes								
298	Co-operation	...	...	...	...	...	...	...	...
		0.02				0.02			
	Total-04	...	...	...	...	...	...	...	...
		0.02				0.02			
07	Pre-1984-85 Loans								
101	Rehabilitation of Displaced Persons, Repatriates etc.	...	...	...	...	...	...	...	...
		128.71				128.71			

17: DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES

(a) Statement of Public Debt and other obligations

(Figures in **bold** represent balances yet to be apportioned and retained in Andhra Pradesh)

	Description of Debt	Balance as on 01 April 2024	Balance allocated to Andhra Pradesh during the year	Additions during the year	Discharges during the year	Balance as on 31 March 2025	Net Increase(+)/Decrease(-)		Interest paid
							Amount	Per cent	
(₹ in Lakh)									
E. 6004	PUBLIC DEBT - (Contd.) Loans and Advances from the Central Government - (Concltd.)								
102	National Loan Scholarship Scheme	... 643.98	...	...	...	... 643.98	...	...	...
109	Rehabilitation of Gold Smiths	... 100.79	...	...	...	... 100.79	...	...	...
	Total-07	... 873.48	...	...	...	... 873.48	...	...	...
09	Other Loans for States/Union Territory with Legislature Schemes								
101	Block Loans								
02	Back to Back Loans	10,87,849.22	...	96,664.89	...	11,84,514.11	96,664.89	8.89	...
04	Back to Back Loans to States in lieu of GST Compensation Shortfall	1,38,920.00 ¹	...	...	...	1,38,920.00	...	...	...
05	Scheme for Special Assistance as loan to States for Capital Expenditure	11,38,616.00	...	7,90,156.24	...	19,28,772.24	7,90,156.24	69.40	...
	Total-09	23,65,385.22	...	8,86,821.13	...	32,52,206.55	8,86,821.13	37.49	...
	Total-6004	23,93,027.32 1,408.14	...	8,86,821.13	(-)82,556.09 ²	33,62,404.54 1,408.14	9,69,377.22	40.51	86,583.52

¹ CB as on 31.03.2024 is ₹5,58,319.00 lakh and the OB differs from previous year CB by an amount of ₹4,19,399.00 lakh (Prior Period Adjustment = ₹1,62,882.00 lakh and Proforma Correction = ₹2,56,517.00 lakh to Back to Back Loans in lieu of GST Compensation (6004-09-101-04)).

² Total repayments during the year are ₹1,22,631.91 lakh. However, the minus figure is due to reimbursement of an amount of ₹2,05,188.00 lakh by the State Government of Telangana on account of excess repayment (Telangana Share) of Back-to-Back loans made by Andhra Pradesh Government for the period from 02 June 2014 to 14 June 2024.

17: DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES

(a) Statement of Public Debt and other obligations

(Figures in **bold** represent balances yet to be apportioned and retained in Andhra Pradesh)

	Description of Debt	Balance as on 01 April 2024	Balance allocated to Andhra Pradesh during the year	Additions during the year	Discharges during the year	Balance as on 31 March 2025	Net Increase(+)/Decrease(-)		Interest paid
							Amount	Per cent	
(₹ in Lakh)									
E.	PUBLIC DEBT - (Concl.)								
	Total-E. Public Debt	4,17,08,829.24 (-)8,108.96	...	2,60,30,535.62	1,82,20,666.16	4,95,18,698.70 (-)8,108.96	78,09,869.46	18.72	31,66,309.50
I.	SMALL SAVINGS, PROVIDENT FUNDS,ETC.								
(b)	State Provident Fund								
8009	State Provident Fund	16,41,400.07	...	3,48,623.12	4,09,690.46	15,80,332.73	(-)61,067.33	(-)3.72	73,393.73
	Total-(b) State Provident Fund	16,41,400.07	...	3,48,623.12	4,09,690.46	15,80,332.73	(-)61,067.34	(-)3.72	73,393.73
(c)	Other Accounts								
8011	Insurance and Pension Funds	13,37,768.24	...	2,32,098.77	1,13,069.26	14,56,797.75	1,19,029.51	8.90	84,743.31
	Total-(c) Other Accounts	13,37,768.24	...	2,32,098.77	1,13,069.26	14,56,797.75	1,19,029.51	8.90	84,743.31
(d)	Post Office Insurance Fund								
8014	Postal Life Insurance Schemes	...	...	56.53	...	56.53	56.53	...	...
	Total-(d) Post Office Insurance Fund	...	...	56.53	...	56.53	56.53	...	...

17: DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES

(a) Statement of Public Debt and other obligations

(Figures in **bold** represent balances yet to be apportioned and retained in Andhra Pradesh)

	Description of Debt	Balance as on 01 April 2024	Balance allocated to Andhra Pradesh during the year	Additions during the year	Discharges during the year	Balance as on 31 March 2025	Net Increase(+)/Decrease(-)		Interest paid
							Amount	Per cent	
(₹ in Lakh)									
I.	SMALL SAVINGS, PROVIDENT FUNDS,ETC. - (Concl'd.) Total-I. Small Savings, Provident Funds,Etc.	29,79,168.31	...	5,80,778.42	5,22,759.72	30,37,187.01	58,018.70	1.95	1,58,137.04
J.	RESERVE FUNDS								
(a)	Reserve Funds bearing Interest								
8115	Depreciation/Renewal Reserve Funds	1,039.06	...	...	...	1,039.06	...	...	...
8121	General and Other Reserve Funds	5,27,960.30	...	2,81,649.86	2,52,059.99	5,57,550.17	29,589.87	5.60	13,094.65
	Total-(a) Reserve Funds bearing Interest	5,28,999.36	...	2,81,649.86	2,52,059.99	5,58,589.23	29,589.87	5.59	13,094.65
(b)	Reserve Funds not bearing Interest								
8222	Sinking Funds	5,662.23	...	99,603.26	99,603.26	5,662.23	...	...	...
8226	Depreciation/Renewal Reserve Fund	1,235.77	...	...	...	1,235.77	...	...	...
8229	Development and Welfare Funds	1,88,035.69	...	283.36	186.95	1,88,132.10	96.40	0.05	...
8235	General and other Reserve Funds	4,568.56	...	19,431.44	20,327.29	3,672.71	(-)895.84	(-)19.61	...

17: DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES

(a) Statement of Public Debt and other obligations

(Figures in **bold** represent balances yet to be apportioned and retained in Andhra Pradesh)

	Description of Debt	Balance as on 01 April 2024	Balance allocated to Andhra Pradesh during the year	Additions during the year	Discharges during the year	Balance as on 31 March 2025	Net Increase(+)/Decrease(-)		Interest paid
							Amount	Per cent	
(₹ in Lakh)									
J. (b)	RESERVE FUNDS - (Concl.) Reserve Funds not bearing Interest - (Concl.) Total-(b) Reserve Funds not bearing Interest	1,99,502.25	...	1,19,318.06	1,20,117.50	1,98,702.81	(-)799.44	(-)0.40	...
	Total-J. Reserve Funds	7,28,501.61	...	4,00,967.92	3,72,177.49	7,57,292.04	28,790.43	3.95	13,094.65
K.	DEPOSITS AND ADVANCES								
(a)	Deposits bearing Interest								
8338	Deposits of Local Funds	(-)2,943.98 (-)15,655.24	...	...	...	(-)2,943.98 (-)15,655.24	...	...	...
8342	Other Deposits	86,736.87 35,847.77	...	5,31,531.22	5,83,814.45	34,453.64 35,847.77	(-)52,283.23	(-)60.28	...
	Total-(a) Deposits bearing Interest	83,792.89 20,192.53	...	5,31,531.22	5,83,814.45	31,509.66 20,192.53	(-)52,283.23	(-)62.40	...
(b)	Deposits not bearing Interest								
8443	Civil Deposits	17,06,812.27 2,04,570.16	...	83,36,701.16	82,37,179.38	18,06,334.05 2,04,570.16	99,521.77	5.83	...
8448	Deposit of Local Funds	11,29,417.99 (-)9,914.72	...	7,38,989.08	5,68,372.02	13,00,035.05 (-)9,914.72	1,70,617.06	15.11	...

17: DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES

(a) Statement of Public Debt and other obligations

(Figures in **bold** represent balances yet to be apportioned and retained in Andhra Pradesh)

	Description of Debt	Balance as on 01 April 2024	Balance allocated to Andhra Pradesh during the year	Additions during the year	Discharges during the year	Balance as on 31 March 2025	Net Increase(+)/Decrease(-)		Interest paid
							Amount	Per cent	
(₹ in Lakh)									
K. (b) 8449	DEPOSITS AND ADVANCES - (Concl.)								
	Deposits not bearing Interest - (Concl.)								
	Other Deposits	(-)24,748.04 2,35,519.09	...	33,290.26	39,573.47	(-)31,031.25 2,35,519.09	(-)6,283.21	25.39	...
	Total-(b) Deposits not bearing Interest	28,11,482.22 4,30,174.53	...	91,08,980.50	88,45,124.87	30,75,337.85 4,30,174.53	2,63,855.63	9.38	...
	Total-K. Deposits And Advances	28,95,275.11 4,50,367.06	...	96,40,511.72	94,28,939.32	31,06,847.51 4,50,367.06	2,11,572.40	7.31	...
	GRAND TOTAL	4,83,11,774.27 ¹ 4,42,258.10	...	3,66,52,793.68	2,85,44,542.69	5,64,20,025.26 4,42,258.10	81,08,250.99	16.78	33,37,541.19

¹ CB as on 31.03.2024 is ₹4,87,31,173.25 lakh and the OB differs from previous year CB by an amount of ₹4,19,399.00 lakh (Prior Period Adjustment = ₹1,62,882.00 lakh and Proforma Correction = ₹2,56,517.00 lakh to Back to Back Loans in lieu of GST Compensation (6004-09-101-04)).

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES

(b) Maturity Profile 2024-25

(i) Maturity Profile of Internal Debt payable in Domestic currency as on 31-03-2025

(₹ in Lakh)

Year	Market Loans 6003-00-101	LIC 6003-00-103	GIC 6003-00-104	NABARD 6003-00-105	Compensation and other Bonds 6003-00-106	(*)Ways and Means Advances 6003-00-110	Spl. Securities issued to NSSF of Central Govt. 6003-00-111	Loans from NCDC 6003-00-108	Loans from other Institutions 6003-00-109	Total
1	2	3	4	5	6	7	8	9	10	11
2025-26	9.79	...	...	...	...	...	...	...	...	9.79
2025-26	20,05,000.00	(-)210.66	2.25	1,68,832.67	...	14,01,378.77	1,03,004.13	8,818.26	...	36,86,825.43
2026-27	16,00,000.00	343.00	115.70	1,83,783.92	2,10,935.00	...	81,401.83	5,826.20	...	20,82,405.64
2027-28	14,00,000.00	77.41	61.80	1,73,868.77	1,22,934.00	...	78,062.11	1,026.58	...	17,76,030.67
2028-29	17,73,797.00	6.38	61.97	1,34,334.79	2,72,934.00	...	70,302.66	1,026.58	...	22,52,463.37
2029-30	18,89,826.30	...	...	1,01,324.32	1,22,934.00	...	59,870.20	1,026.58	...	21,74,981.40
2030-31	21,69,406.70	...	...	61,324.32	1,22,934.00	...	45,663.54	...	...	23,99,328.56
2031-32	22,32,406.10	...	...	21,324.32	1,22,930.00	...	31,334.23	...	...	24,07,994.65
2032-33	23,91,190.00	...	...	2,950.00	...	...	19,250.99	...	...	24,13,390.99
2033-34	23,25,280.00	...	...	2,950.00	...	...	18,121.22	...	...	23,46,351.22
2034-35	23,47,100.00	...	...	...	...	...	17,178.77	...	...	23,64,278.77
2035-36	23,85,000.00	...	...	...	...	...	12,713.82	...	...	23,97,713.82
2036-37	24,46,400.00	...	...	...	...	...	3,949.05	...	...	24,50,349.05
2037-38	23,89,000.00	...	...	...	...	...	3,949.05	...	...	23,92,949.05
2038-39	27,35,000.00	...	...	...	...	...	1,855.36	...	...	27,36,855.36
2039-40	23,50,000.00	...	...	...	...	...	...	...	...	23,50,000.00
2040-41	20,75,000.00	...	...	...	...	...	...	...	...	20,75,000.00
2041-42	23,04,300.00	...	...	...	...	...	...	...	...	23,04,300.00
2042-43	17,50,000.00	...	...	...	...	...	...	...	...	17,50,000.00
2043-44	13,50,000.00	...	...	...	...	...	...	...	...	13,50,000.00
2044-45	9,50,000.00	...	...	...	...	...	...	...	...	9,50,000.00
2045-46	2,00,000.00	...	...	...	...	...	...	...	...	2,00,000.00
2046-47	3,00,000.00	...	...	...	...	...	...	...	...	3,00,000.00
2047-48	4,00,000.00	...	...	...	...	...	...	...	...	4,00,000.00
2048-49	3,00,000.00	...	...	...	...	...	...	...	...	3,00,000.00
2049-50	3,00,000.00	...	...	...	...	...	...	...	...	3,00,000.00
Maturity details not Available	...	...	...	...	...	...	...	...	(-)11,383.16	(-)11,383.16
Total	4,23,68,715.89	216.13	241.72	8,50,693.12	9,75,601.00	14,01,378.77	5,46,656.97	17,724.19	(-)11,383.16	4,61,49,844.62
Ledger	4,23,68,715.89	(-)105.69	126.34	8,50,690.32	9,75,601.00	14,01,378.77	5,46,656.97	15,096.62	(-)11,383.16	4,61,46,777.06
Diff. (*)	...	321.82	115.38	2.80	...	...	...	2,627.57	...	3,067.56

Diff. (*) Col.3 & 4- Difference due to variation in percentages of apportionment between Lender and Government

Col.5 - Difference is due to rounding on account of apportionment of individual loans.

Col.7 - Way and Means Advances for Rs.1,40,13,787.77 Lakh availed by the Govt have not been repaid until 31.03.2025.

Col.9 - Difference is due to variation in percentages of apportionment between Lender and Government and due to payments accounted for under MH 6003 without corresponding credits. The matter is under investigation/reconciliation.

NOTE: 1. Only the SHs (07), (10) & (15) are apportioned in respect of Col. 9.

2. In respect of Col. 10 - SHs (06), (07) (09) (17) (18) & (19) are apportioned.

17. STATEMENT OF BORROWINGS AND OTHER LIABILITIES

(b) Maturity Profile 2024-25

(ii) Maturity Profile of Loans and Advances from the Central Government (6004)

(₹ in Lakh)

Year	Non-plan loans (Smh-01)	Loans for State/Union Territory Plan Schemes (Smh-02)	Loans for Central Plan Schemes (Smh-03)	Loans for Centrally Sponsored Plan Schemes (Smh-04)	Pre-1984- 85 Loans (Smh-07)	Other Loans for States/UT with Legislature Schemes (Smh-09)	TOTAL
2025-26	268.24	3,964.62	...	...	...	...	4,232.85
2026-27	184.23	2,240.18	...	...	...	...	2,424.41
2027-28	94.18	1,278.30	...	...	...	...	1,372.47
2028-29	...	555.72	...	...	...	...	555.72
2029-30	...	290.16	...	...	...	...	290.16
2030-31	...	45.32	...	...	...	...	45.32
2031-32	...	27.38	...	...	...	...	27.38
2032-33	...	15.16	...	...	...	...	15.16
2033-34	...	1.09	...	...	...	...	1.09
2034-35	...	1.09	...	...	...	...	1.09
In -Operative Loans	175.52	...	359.12	0.02	873.48	...	1,408.14
B2B Loans	...	1,01,232.54	...	...	...	11,84,514.11	12,85,746.65
B2B (Spl.Assistance)	...	...	...	...	...	19,28,772.24	19,28,772.24
TOTAL	722.17	1,09,651.55	359.12	0.02	873.48	31,13,286.35	32,24,892.68
Ledger	722.17	1,09,651.55	359.12	0.02	873.48	32,52,206.35	33,63,812.68
Difference	...	...	...	...	...	*1,38,920.00	*1,38,920.00

* Back to Back loans to States in lieu of GST Compensation Shortfall (6004-09-101-04) is being serviced by GoI, so the amount of ₹1,38,920.00 lakh is excluded from Maturity Profile.

17.DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITES

(c) Interest rate profile of Outstanding Loans

(i) MH-6003- Internal debt of the State Government Amount outstanding as on 31-03-2025

(₹ in Lakh)

Rate of Interest (Percent)	Market Loans	LIC	GIC	NABARD	Compensation and other Bonds	(*)Ways and Means Advances	Spl. Securities issued to NSSF of Central Govt.	Loans from NCDC	Loans from other Institutions	Total	Share in total
	6003-00-101	6003-00-103	6003-00-104	6003-00-105	6003-00-106	6003-00-110	6003-00-111	6003-00-108	6003-00-109		
1	2	3	4	5	6	7	8	9	10	11	12
5.00 to 5.99	1,00,000.00	...	...	...	...	...	...	...	...	1,00,000.00	0.22
6.00 to 6.99	52,58,200.00	...	...	...	88,001.00	...	...	...	...	53,46,201.00	11.58
7.00 to 7.99	3,07,90,816.10	...	...	...	7,37,600.00	...	...	...	...	3,15,28,416.10	68.30
8.00 to 8.99	62,19,690.00	...	24.22	...	1,50,000.00	...	...	...	...	63,69,714.22	13.80
9.00 to 9.99	...	1,392.68	165.56	...	...	...	5,11,487.88	11,574.63	...	5,24,620.75	1.14
10.00 to 10.99	...	...	...	...	...	...	35,169.09	3,918.03	...	39,087.11	0.08
11.00 to 11.99	...	...	47.74	...	...	...	...	2,227.67	...	2,275.41	...
12.00 to 12.99	...	...	228.72	...	...	...	...	5.12	...	233.84	...
13.00 to 13.99	...	...	211.99	...	...	...	...	149.73	...	361.72	...
Information is not available with A.G.(A&E)	...	74.09	128.29	8,50,693.12	...	14,01,378.77	...	1,162.65	...	22,53,436.93	4.88
Floating Rate	...	...	...	...	...	...	...	12.53	...	12.53	...
Adverse(-)	...	1,250.64	564.81	...	...	...	...	1,326.17	11,383.16	...	...
Total	4,23,68,706.10	216.13	241.72	8,50,693.12	9,75,601.00	14,01,378.77	5,46,656.97	17,724.19	(-)11,383.16	4,61,64,359.62	100.00
Ledger	4,23,68,706.10*	(-)105.69	126.34	8,50,690.32	9,75,601.00	14,01,378.77	5,46,656.97	15,096.62	(-)11,383.16	4,61,46,767.27	...
Difference	...	321.82	115.38	2.80	...	...	...	2,627.57	...	17,592.35	...

* Ledger figure under "Market Loans 6003-00-101" includes only interest-bearing loans (6003-00-101-01) and excludes ₹9,78,610/- non-interest-bearing loan under 6003-00-101-02.

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES

(c) Interest rate profile of Outstanding Loans

(ii) Interest Profile MH 6004- Loans and Advances from the Central Government

(₹ in lakh)

Rate of Interest (<i>Percent</i>)	Amount Outstanding as on 31 March 2025	Share in Total
7 to 7.99	...	...
8 to 8.99	...	...
9 to 9.99	8,419.01	0.26
10 to 10.99	...	...
11 to 11.99	282.53	0.01
12 to 12.99	264.11	0.01
13 to 13.99	...	...
B2B Loans	12,85,746.65	39.87
In-operative	1,408.14	0.04
B2B(Spl.Assistance)	19,28,772.24	59.81
TOTALS	32,24,892.68	100.00
Ledger	33,63,812.68	
Diff *	1,38,920.00	

* Back to Back loans to States in lieu of GST Compensation Shortfall (6004-09-101-04) is being serviced by GoI, so the amount of ₹1,38,920.00 lakh is excluded from Interest Rate Profile.

ANNEXURE TO STATEMENT NO. 17

(₹ in lakh)

SI No.	Description of Loan	Balance as on 01 April 2024	Balance allocated to Andhra Pradesh during the year	Additions during the year	Discharges during the year	Balance as on 31 March 2025
1	9.4% AP SDL 2024 DoM 230424	1,16,640.00	...	...	1,16,640.00	...
2	9.21% AP SDL 2024 DoM 230524	1,74,960.00	...	...	1,74,960.00	...
3	9.18% AP SDL 2024 DoM 280524	1,16,640.00	...	...	1,16,640.00	...
4	9.08% AP SDL 2024 DoM 100924	2,00,000.00	...	...	2,00,000.00	...
5	8.96% AP SDL 2024 DoM 240924	1,00,000.00	...	...	1,00,000.00	...
6	8.88% AP SDL 2024 DoM 161024	2,00,000.00	...	...	2,00,000.00	...
7	8.46% AP SDL 2024 DoM 261124	2,00,000.00	...	...	2,00,000.00	...
8	8.26% AP SDL 2024 DoM 241224	1,00,000.00	...	...	1,00,000.00	...
9	8.09% AP SDL 2025 DoM 280125	1,00,000.00	...	...	1,00,000.00	...
10	8.06% AP SDL 2025 DoM 250225	1,00,000.00	...	...	1,00,000.00	...
11	8.1% AP SDL 2025 DoM 110325	1,00,000.00	...	...	1,00,000.00	...
12	8.18% AP SDL 2025 DoM 270525	1,50,000.00	...	...	...	1,50,000.00
13	8.22% AP SDL 2025 DoM 240625	1,00,000.00	...	...	...	1,00,000.00
14	8.33% AP SDL 2025 DoM 150725	1,30,000.00	...	...	...	1,30,000.00
15	8.31% AP SDL 2025 DoM 290725	1,00,000.00	...	...	...	1,00,000.00
16	7.98% AP SDL 2025 DoM 141025	1,50,000.00	...	...	...	1,50,000.00
17	8.15% AP SDL 2025 DoM 131125	55,000.00	...	...	...	55,000.00
18	8.24% AP SDL 2025 DoM 091225	1,50,000.00	...	...	...	1,50,000.00
19	8.25% AP SDL 2025 DoM 231225	50,000.00	...	...	...	50,000.00
20	8.26% AP SDL 2025 DoM 120825	1,20,000.00	...	...	...	1,20,000.00
21	8.24% AP SDL 2025 DoM 090925	1,00,000.00	...	...	...	1,00,000.00
22	8.29% AP SDL 2026 DoM 130126	2,00,000.00	...	...	...	2,00,000.00
23	8.39% AP SDL 2026 DoM 270126	1,00,000.00	...	...	...	1,00,000.00
24	8.72% AP SDL 2026 DoM 240226	1,00,000.00	...	...	...	1,00,000.00
25	8.57% AP SDL 2026 DoM 090326	1,50,000.00	...	...	...	1,50,000.00
26	8.09% AP SDL 2026 DoM 230326	1,50,000.00	...	...	...	1,50,000.00
27	8.01% AP SDL 2026 DoM 250526	1,50,000.00	...	...	...	1,50,000.00
28	8.09% AP SDL 2026 DoM 150626	1,50,000.00	...	...	...	1,50,000.00
29	7.85% AP SDL 2026 DoM 130726	1,00,000.00	...	...	...	1,00,000.00

ANNEXURE TO STATEMENT NO. 17

(₹ in lakh)

SI No.	Description of Loan	Balance as on 01 April 2024	Balance allocated to Andhra Pradesh during the year	Additions during the year	Discharges during the year	Balance as on 31 March 2025
30	7.88% AP SDL 2031 DoM 130731	50,000.00	...	...	...	50,000.00
31	7.63% AP SDL 2026 DoM 090826	1,00,000.00	...	...	...	1,00,000.00
32	7.62% AP SDL 2036 DoM 240836	40,000.00	...	...	...	40,000.00
33	7.42% AP SDL 2031 DoM 140931	1,50,000.00	...	...	...	1,50,000.00
34	7.27% AP SDL 2035 DoM 131035	50,000.00	...	...	...	50,000.00
35	7.22% AP SDL 2031 DoM 131031	80,000.00	...	...	...	80,000.00
36	7.23% AP SDL 2026 DoM 261026	1,50,000.00	...	...	...	1,50,000.00
37	7.42% AP SDL 2026 DoM 091126	1,50,000.00	...	...	...	1,50,000.00
38	7.08% AP SDL 2026 DoM 141226	1,00,000.00	...	...	...	1,00,000.00
39	7.25% AP SDL 2026 DoM 281226	1,00,000.00	...	...	...	1,00,000.00
40	7.14% AP SDL 2027 DoM 110127	1,00,000.00	...	...	...	1,00,000.00
41	7.61% AP SDL 2027 DoM 150227	1,00,000.00	...	...	...	1,00,000.00
42	7.88% AP SDL 2027 DoM 150327	1,00,000.00	...	...	...	1,00,000.00
43	7.62% AP SDL 2027 DoM 290327	1,00,000.00	...	...	...	1,00,000.00
44	7.6% AP SDL 2027 DoM 260427	2,00,000.00	...	...	...	2,00,000.00
45	7.51% AP SDL 2030 DoM 240530	1,20,000.00	...	...	...	1,20,000.00
46	7.16% AP SDL 2029 DoM 140629	1,20,000.00	...	...	...	1,20,000.00
47	7.24% AP SDL 2027 DoM 280627	1,20,000.00	...	...	...	1,20,000.00
48	7.22% AP SDL 2028 DoM 120728	1,00,000.00	...	...	...	1,00,000.00
49	7.22% AP SDL 2029 DoM 260729	2,00,000.00	...	...	...	2,00,000.00
50	7.22% AP SDL 2029 DoM 090829	2,00,000.00	...	...	...	2,00,000.00
51	7.4% AP SDL 2032 DoM 230832	2,50,000.00	...	...	...	2,50,000.00
52	7.51% AP SDL 2037 DoM 130937	3,00,000.00	...	...	...	3,00,000.00
53	7.66% AP SDL 2027 DoM 291127	80,000.00	...	...	...	80,000.00
54	7.77% AP SDL 2028 DoM 100128	3,00,000.00	...	...	...	3,00,000.00
55	7.8% AP SDL 2028 DoM 110428	1,55,310.00	...	...	...	1,55,310.00
56	8.39% AP SDL 2028 DoM 230528	2,00,000.00	...	...	...	2,00,000.00
57	8.34% AP SDL 2029 DoM 300529	50,000.00	...	...	...	50,000.00
58	8.34% AP SDL 2027 DoM 300527	1,00,000.00	...	...	...	1,00,000.00

ANNEXURE TO STATEMENT NO. 17

(₹ in lakh)

SI No.	Description of Loan	Balance as on 01 April 2024	Balance allocated to Andhra Pradesh during the year	Additions during the year	Discharges during the year	Balance as on 31 March 2025
59	8.4% AP SDL 2028 DoM 200628	1,00,000.00	...	...	...	1,00,000.00
60	8.45% AP SDL 2028 DoM 270628	1,00,000.00	...	...	...	1,00,000.00
61	8.56% AP SDL 2028 DoM 110728	56,340.00	...	...	...	56,340.00
62	8.42% AP SDL 2028 DoM 180728	1,50,000.00	...	...	...	1,50,000.00
63	8.42% AP SDL 2033 DoM 250733	1,00,000.00	...	...	...	1,00,000.00
64	8.42% AP SDL 2029 DoM 010829	1,00,000.00	...	...	...	1,00,000.00
65	8.42% AP SDL 2029 DoM 080829	50,050.00	...	...	...	50,050.00
66	8.49% AP SDL 2027 DoM 210827	1,00,000.00	...	...	...	1,00,000.00
67	8.52% AP SDL 2028 DoM 210828	1,00,000.00	...	...	...	1,00,000.00
68	8.65% AP SDL 2031 DoM 030931	1,00,000.00	...	...	...	1,00,000.00
69	8.79% AP SDL 2030 DoM 120930	1,00,000.00	...	...	...	1,00,000.00
70	8.71% AP SDL 2033 DoM 260933	1,00,000.00	...	...	...	1,00,000.00
71	8.62% AP SDL 2033 DoM 031033	1,00,000.00	...	...	...	1,00,000.00
72	8.6% AP SDL 2032 DoM 101032	1,00,000.00	...	...	...	1,00,000.00
73	8.6% AP SDL 2032 DoM 171032	1,00,000.00	...	...	...	1,00,000.00
74	8.68% AP SDL 2030 DoM 241030	54,320.00	...	...	...	54,320.00
75	8.55% AP SDL 2032 DoM 311032	1,00,000.00	...	...	...	1,00,000.00
76	8.55% AP SDL 2032 DoM 061132	1,00,000.00	...	...	...	1,00,000.00
77	8.5% AP SDL 2032 DoM 141132	1,00,000.00	...	...	...	1,00,000.00
78	8.43% AP SDL 2030 DoM 051230	50,000.00	...	...	...	50,000.00
79	8.44% AP SDL 2033 DoM 051233	1,00,000.00	...	...	...	1,00,000.00
80	8.37% AP SDL 2031 DoM 020131	1,00,000.00	...	...	...	1,00,000.00
81	8.25% AP SDL 2034 DoM 160134	1,03,980.00	...	...	...	1,03,980.00
82	8.22% AP SDL 2032 DoM 300132	1,00,000.00	...	...	...	1,00,000.00
83	8.39% AP SDL 2031 DoM 060231	1,50,000.00	...	...	...	1,50,000.00
84	8.32% AP SDL 2028 DoM 060228	1,00,000.00	...	...	...	1,00,000.00
85	8.18% AP SDL 2037 DoM 100437	1,00,000.00	...	...	...	1,00,000.00
86	8.18% AP SDL 2038 DoM 100438	1,00,000.00	...	...	...	1,00,000.00
87	8.18% AP SDL 2039 DoM 100439	1,00,000.00	...	...	...	1,00,000.00

ANNEXURE TO STATEMENT NO. 17

(₹ in lakh)

SI No.	Description of Loan	Balance as on 01 April 2024	Balance allocated to Andhra Pradesh during the year	Additions during the year	Discharges during the year	Balance as on 31 March 2025
88	8.18% AP SDL 2035 DoM 100435	1,00,000.00	...	...	...	1,00,000.00
89	8.18% AP SDL 2036 DoM 100436	1,00,000.00	...	...	...	1,00,000.00
90	8.12% AP SDL 2031 DoM 030531	50,000.00	...	...	...	50,000.00
91	8.06% AP SDL 2033 DoM 080533	50,000.00	...	...	...	50,000.00
92	8.06% AP SDL 2034 DoM 150534	1,00,000.00	...	...	...	1,00,000.00
93	7.59% AP SDL 2032 DoM 040632	1,10,400.00	...	...	...	1,10,400.00
94	7.31% AP SDL 2029 DoM 260629	1,00,000.00	...	...	...	1,00,000.00
95	7.31% AP SDL 2030 DoM 260630	1,00,000.00	...	...	...	1,00,000.00
96	7.43% AP SDL 2032 DoM 030732	88,790.00	...	...	...	88,790.00
97	7.13% AP SDL 2030 DoM 100730	1,00,000.00	...	...	...	1,00,000.00
98	7.13% AP SDL 2034 DoM 240734	32,300.00	...	...	...	32,300.00
99	7.28% AP SDL 2034 DoM 310734	76,300.00	...	...	...	76,300.00
100	7.25% AP SDL 2030 DoM 070830	1,00,000.00	...	...	...	1,00,000.00
101	7.25% AP SDL 2031 DoM 210831	1,00,000.00	...	...	...	1,00,000.00
102	7.17% AP SDL 2033 DoM 280833	1,00,000.00	...	...	...	1,00,000.00
103	7.13% AP SDL 2029 DoM 040929	1,00,000.00	...	...	...	1,00,000.00
104	7.18% AP SDL 2032 DoM 110932	1,00,000.00	...	...	...	1,00,000.00
105	7.3% AP SDL 2034 DoM 180934	1,00,000.00	...	...	...	1,00,000.00
106	7.27% AP SDL 2030 DoM 250930	1,00,000.00	...	...	...	1,00,000.00
107	7.19% AP SDL 2030 DoM 091030	1,00,000.00	...	...	...	1,00,000.00
108	7.22% AP SDL 2032 DoM 091032	1,00,000.00	...	...	...	1,00,000.00
109	7.17% AP SDL 2030 DoM 161030	1,00,000.00	...	...	...	1,00,000.00
110	7.2% AP SDL 2029 DoM 231029	73,776.30	...	...	...	73,776.30
111	7.24% AP SDL 2031 DoM 301031	43,200.00	...	...	...	43,200.00
112	7.22% AP SDL 2031 DoM 061131	1,00,000.00	...	...	...	1,00,000.00
113	7.22% AP SDL 2028 DoM 061128	65,000.00	...	...	...	65,000.00
114	7.22% AP SDL 2030 DoM 201130	51,250.00	...	...	...	51,250.00
115	7.22% AP SDL 2031 DoM 201131	48,300.00	...	...	...	48,300.00
116	7.2% AP SDL 2030 DoM 271130	56,035.00	...	...	...	56,035.00

ANNEXURE TO STATEMENT NO. 17

(₹ in lakh)

SI No.	Description of Loan	Balance as on 01 April 2024	Balance allocated to Andhra Pradesh during the year	Additions during the year	Discharges during the year	Balance as on 31 March 2025
117	7.21% AP SDL 2031 DoM 271131	1,00,000.00	...	...	...	1,00,000.00
118	7.18% AP SDL 2028 DoM 041228	51,347.00	...	...	...	51,347.00
119	7.24% AP SDL 2033 DoM 150133	1,00,000.00	...	...	...	1,00,000.00
120	7.24% AP SDL 2035 DoM 150135	1,00,000.00	...	...	...	1,00,000.00
121	7.29% AP SDL 2030 DoM 150130	1,00,000.00	...	...	...	1,00,000.00
122	7.19% AP SDL 2034 DoM 220134	1,00,000.00	...	...	...	1,00,000.00
123	7.15% AP SDL 2036 DoM 290136	1,00,000.00	...	...	...	1,00,000.00
124	7.14% AP SDL 2034 DoM 050234	1,00,000.00	...	...	...	1,00,000.00
125	7.18% AP SDL 2033 DoM 050233	1,00,000.00	...	...	...	1,00,000.00
126	7.05% AP SDL 2031 DoM 120231	42,801.70	...	...	...	42,801.70
127	7.02% AP SDL 2030 DoM 260230	1,00,000.00	...	...	...	1,00,000.00
128	7.06% AP SDL 2030 DoM 040330	1,00,000.00	...	...	...	1,00,000.00
129	7.15% AP SDL 2031 DoM 040331	1,00,000.00	...	...	...	1,00,000.00
130	7.15% AP SDL 2032 DoM 040332	50,000.00	...	...	...	50,000.00
131	6.88% AP SDL 2034 DoM 110334	1,00,000.00	...	...	...	1,00,000.00
132	6.88% AP SDL 2035 DoM 110335	1,00,000.00	...	...	...	1,00,000.00
133	7.8% AP SDL 2033 DoM 310333	52,000.00	...	...	...	52,000.00
134	7.98% AP SDL 2031 DoM 080431	1,00,000.00	...	...	...	1,00,000.00
135	6.68% AP SDL 2024 DoM 150424	1,00,000.00	...	...	1,00,000.00	...
136	6.9% AP SDL 2027 DoM 220427	1,00,000.00	...	...	...	1,00,000.00
137	6.7% AP SDL 2026 DoM 220426	1,00,000.00	...	...	...	1,00,000.00
138	6% AP SDL 2025 DoM 290425	1,00,000.00	...	...	...	1,00,000.00
139	5.89% AP SDL 2025 DoM 060525	1,00,000.00	...	...	...	1,00,000.00
140	6.35% AP SDL 2027 DoM 060527	1,00,000.00	...	...	...	1,00,000.00
141	6.72% AP SDL 2028 DoM 130528	1,00,000.00	...	...	...	1,00,000.00
142	6.39% AP SDL 2026 DoM 200526	1,00,000.00	...	...	...	1,00,000.00
143	6.55% AP SDL 2028 DoM 270528	1,00,000.00	...	...	...	1,00,000.00
144	5.45% AP SDL 2024 DoM 030624	1,00,000.00	...	...	1,00,000.00	...
145	6.58% AP SDL 2030 DoM 030630	1,00,000.00	...	...	...	1,00,000.00

ANNEXURE TO STATEMENT NO. 17

(₹ in lakh)

SI No.	Description of Loan	Balance as on 01 April 2024	Balance allocated to Andhra Pradesh during the year	Additions during the year	Discharges during the year	Balance as on 31 March 2025
146	5.44% AP SDL 2024 DoM 100624	1,00,000.00	...	...	1,00,000.00	...
147	6.48% AP SDL 2027 DoM 170627	50,000.00	...	...	...	50,000.00
148	6.54% AP SDL 2030 DoM 170630	50,000.00	...	...	...	50,000.00
149	6.57% AP SDL 2030 DoM 010730	1,00,000.00	...	...	...	1,00,000.00
150	6.5% AP SDL 2030 DoM 080730	1,00,000.00	...	...	...	1,00,000.00
151	6.56% AP SDL 2031 DoM 080731	1,00,000.00	...	...	...	1,00,000.00
152	6.48% AP SDL 2032 DoM 150732	1,00,000.00	...	...	...	1,00,000.00
153	6.49% AP SDL 2033 DoM 290733	1,00,000.00	...	...	...	1,00,000.00
154	6.55% AP SDL 2035 DoM 050835	1,00,000.00	...	...	...	1,00,000.00
155	6.5% AP SDL 2038 DoM 050838	1,00,000.00	...	...	...	1,00,000.00
156	5.41% AP SDL 2024 DoM 120824	1,00,000.00	...	...	1,00,000.00	...
157	6.6% AP SDL 2040 DoM 120840	1,00,000.00	...	...	...	1,00,000.00
158	6.6% AP SDL 2039 DoM 120839	1,00,000.00	...	...	...	1,00,000.00
159	6.77% AP SDL 2040 DoM 260840	25,000.00	...	...	...	25,000.00
160	5.52% AP SDL 2024 DoM 020924	1,00,000.00	...	...	1,00,000.00	...
161	6.68% AP SDL 2039 DoM 020939	1,00,000.00	...	...	...	1,00,000.00
162	6.68% AP SDL 2035 DoM 020935	1,00,000.00	...	...	...	1,00,000.00
163	6.87% AP SDL 2038 DoM 090938	1,00,000.00	...	...	...	1,00,000.00
164	6.85% AP SDL 2036 DoM 090936	1,00,000.00	...	...	...	1,00,000.00
165	5.75% AP SDL 2024 DoM 300924	1,00,000.00	...	...	1,00,000.00	...
166	7% AP SDL 2039 DoM 300939	1,00,000.00	...	...	...	1,00,000.00
167	7.1% AP SDL 2037 DoM 071037	1,00,000.00	...	...	...	1,00,000.00
168	7.03% AP SDL 2040 DoM 071040	1,00,000.00	...	...	...	1,00,000.00
169	6.91% AP SDL 2039 DoM 141039	1,00,000.00	...	...	...	1,00,000.00
170	6.87% AP SDL 2035 DoM 211035	1,00,000.00	...	...	...	1,00,000.00
171	6.55% AP SDL 2033 DoM 281033	1,00,000.00	...	...	...	1,00,000.00
172	6.77% AP SDL 2038 DoM 281038	1,00,000.00	...	...	...	1,00,000.00
173	6.43% AP SDL 2030 DoM 041130	1,00,000.00	...	...	...	1,00,000.00
174	6.79% AP SDL 2034 DoM 041134	1,00,000.00	...	...	...	1,00,000.00

ANNEXURE TO STATEMENT NO. 17

(₹ in lakh)

SI No.	Description of Loan	Balance as on 01 April 2024	Balance allocated to Andhra Pradesh during the year	Additions during the year	Discharges during the year	Balance as on 31 March 2025
175	6.68% AP SDL 2033 DoM 021233	1,00,000.00	...	...	...	1,00,000.00
176	6.4% AP SDL 2028 DoM 021228	1,00,000.00	...	...	...	1,00,000.00
177	6.68% AP SDL 2035 DoM 091235	1,00,000.00	...	...	...	1,00,000.00
178	6.65% AP SDL 2040 DoM 301240	1,00,000.00	...	...	...	1,00,000.00
179	6.65% AP SDL 2036 DoM 301236	1,00,000.00	...	...	...	1,00,000.00
180	6.64% AP SDL 2039 DoM 060139	1,00,000.00	...	...	...	1,00,000.00
181	6.65% AP SDL 2041 DoM 060141	1,00,000.00	...	...	...	1,00,000.00
182	6.63% AP SDL 2037 DoM 130137	1,00,000.00	...	...	...	1,00,000.00
183	6.9% AP SDL 2032 DoM 030232	33,200.00	...	...	...	33,200.00
184	6.89% AP SDL 2035 DoM 030235	1,00,000.00	...	...	...	1,00,000.00
185	6.87% AP SDL 2037 DoM 030237	1,00,000.00	...	...	...	1,00,000.00
186	7.22% AP SDL 2037 DoM 240237	1,31,400.00	...	...	...	1,31,400.00
187	6.78% AP SDL 2038 DoM 090438	1,00,000.00	...	...	...	1,00,000.00
188	6.78% AP SDL 2039 DoM 090439	1,00,000.00	...	...	...	1,00,000.00
189	6.9% AP SDL 2039 DoM 050539	1,00,000.00	...	...	...	1,00,000.00
190	6.91% AP SDL 2040 DoM 050540	1,00,000.00	...	...	...	1,00,000.00
191	6.94% AP SDL 2037 DoM 120537	1,00,000.00	...	...	...	1,00,000.00
192	6.94% AP SDL 2038 DoM 120538	1,00,000.00	...	...	...	1,00,000.00
193	6.96% AP SDL 2035 DoM 190535	1,00,000.00	...	...	...	1,00,000.00
194	6.96% AP SDL 2036 DoM 190536	1,00,000.00	...	...	...	1,00,000.00
195	7.04% AP SDL 2041 DoM 020641	1,00,000.00	...	...	...	1,00,000.00
196	7.04% AP SDL 2040 DoM 020640	1,00,000.00	...	...	...	1,00,000.00
197	7% AP SDL 2038 DoM 090638	1,00,000.00	...	...	...	1,00,000.00
198	7.01% AP SDL 2039 DoM 090639	1,00,000.00	...	...	...	1,00,000.00
199	7.13% AP SDL 2036 DoM 230636	1,00,000.00	...	...	...	1,00,000.00
200	7.12% AP SDL 2037 DoM 230637	1,00,000.00	...	...	...	1,00,000.00
201	7.19% AP SDL 2038 DoM 070738	1,00,000.00	...	...	...	1,00,000.00
202	7.15% AP SDL 2037 DoM 070737	1,00,000.00	...	...	...	1,00,000.00
203	7.12% AP SDL 2035 DoM 140735	1,00,000.00	...	...	...	1,00,000.00

ANNEXURE TO STATEMENT NO. 17

(₹ in lakh)

SI No.	Description of Loan	Balance as on 01 April 2024	Balance allocated to Andhra Pradesh during the year	Additions during the year	Discharges during the year	Balance as on 31 March 2025
204	7.14% AP SDL 2036 DoM 140736	75,000.00	...	...	...	75,000.00
205	7.14% AP SDL 2041 DoM 040841	1,00,000.00	...	...	...	1,00,000.00
206	7.14% AP SDL 2037 DoM 040837	1,00,000.00	...	...	...	1,00,000.00
207	7.05% AP SDL 2035 DoM 010935	1,00,000.00	...	...	...	1,00,000.00
208	7.02% AP SDL 2041 DoM 080941	1,00,000.00	...	...	...	1,00,000.00
209	7% AP SDL 2039 DoM 080939	1,00,000.00	...	...	...	1,00,000.00
210	6.98% AP SDL 2036 DoM 150936	1,00,000.00	...	...	...	1,00,000.00
211	6.87% AP SDL 2040 DoM 220940	50,000.00	...	...	...	50,000.00
212	6.86% AP SDL 2035 DoM 220935	50,000.00	...	...	...	50,000.00
213	6.93% AP SDL 2038 DoM 290938	50,000.00	...	...	...	50,000.00
214	6.94% AP SDL 2041 DoM 290941	50,000.00	...	...	...	50,000.00
215	7.04% AP SDL 2034 DoM 061034	1,00,000.00	...	...	...	1,00,000.00
216	7.09% AP SDL 2039 DoM 061039	1,00,000.00	...	...	...	1,00,000.00
217	7.14% AP SDL 2041 DoM 131041	1,00,000.00	...	...	...	1,00,000.00
218	7.13% AP SDL 2036 DoM 131036	1,00,000.00	...	...	...	1,00,000.00
219	7.02% AP SDL 2036 DoM 271036	50,000.00	...	...	...	50,000.00
220	7.02% AP SDL 2037 DoM 271037	50,000.00	...	...	...	50,000.00
221	7.08% AP SDL 2040 DoM 021140	50,000.00	...	...	...	50,000.00
222	7.08% AP SDL 2035 DoM 021135	50,000.00	...	...	...	50,000.00
223	7% AP SDL 2039 DoM 101139	50,000.00	...	...	...	50,000.00
224	7% AP SDL 2038 DoM 101138	50,000.00	...	...	...	50,000.00
225	6.92% AP SDL 2041 DoM 011241	1,00,000.00	...	...	...	1,00,000.00
226	7.14% AP SDL 2035 DoM 291235	25,000.00	...	...	...	25,000.00
227	7.14% AP SDL 2040 DoM 291240	1,00,000.00	...	...	...	1,00,000.00
228	7.14% AP SDL 2041 DoM 291241	1,00,000.00	...	...	...	1,00,000.00
229	7.18% AP SDL 2040 DoM 050140	1,00,000.00	...	...	...	1,00,000.00
230	7.22% AP SDL 2042 DoM 050142	1,00,000.00	...	...	...	1,00,000.00
231	7.24% AP SDL 2038 DoM 050138	50,000.00	...	...	...	50,000.00
232	7.37% AP SDL 2038 DoM 090238	1,00,000.00	...	...	...	1,00,000.00

ANNEXURE TO STATEMENT NO. 17

(₹ in lakh)

SI No.	Description of Loan	Balance as on 01 April 2024	Balance allocated to Andhra Pradesh during the year	Additions during the year	Discharges during the year	Balance as on 31 March 2025
233	7.37% AP SDL 2042 DoM 090242	1,00,000.00	...	...	...	1,00,000.00
234	7.13% AP SDL 2040 DoM 160240	1,00,000.00	...	...	...	1,00,000.00
235	7.13% AP SDL 2041 DoM 160241	1,00,000.00	...	...	...	1,00,000.00
236	7.13% AP SDL 2039 DoM 020339	1,00,000.00	...	...	...	1,00,000.00
237	7.31% AP SDL 2042 DoM 090342	1,00,000.00	...	...	...	1,00,000.00
238	7.48% AP SDL 2038 DoM 090338	1,00,000.00	...	...	...	1,00,000.00
239	7.44% AP SDL 2042 DoM 300342	94,300.00	...	...	...	94,300.00
240	7.29% AP SDL 2034 DoM 080434	1,00,000.00	...	...	...	1,00,000.00
241	7.34% AP SDL 2040 DoM 080440	1,00,000.00	...	...	...	1,00,000.00
242	7.52% AP SDL 2042 DoM 120442	1,00,000.00	...	...	...	1,00,000.00
243	7.52% AP SDL 2038 DoM 120438	1,00,000.00	...	...	...	1,00,000.00
244	7.45% AP SDL 2037 DoM 040537	39,000.00	...	...	...	39,000.00
245	7.78% AP SDL 2042 DoM 110542	1,00,000.00	...	...	...	1,00,000.00
246	7.78% AP SDL 2041 DoM 110541	1,00,000.00	...	...	...	1,00,000.00
247	7.76% AP SDL 2032 DoM 110532	1,00,000.00	...	...	...	1,00,000.00
248	7.46% AP SDL 2027 DoM 180527	1,00,000.00	...	...	...	1,00,000.00
249	7.63% AP SDL 2030 DoM 180530	1,00,000.00	...	...	...	1,00,000.00
250	7.67% AP SDL 2031 DoM 250531	1,00,000.00	...	...	...	1,00,000.00
251	7.71% AP SDL 2032 DoM 250532	1,00,000.00	...	...	...	1,00,000.00
252	7.8% AP SDL 2031 DoM 010631	1,00,000.00	...	...	...	1,00,000.00
253	7.9% AP SDL 2033 DoM 010633	50,000.00	...	...	...	50,000.00
254	7.9% AP SDL 2034 DoM 010634	1,00,000.00	...	...	...	1,00,000.00
255	8.03% AP SDL 2035 DoM 080635	1,00,000.00	...	...	...	1,00,000.00
256	8.07% AP SDL 2036 DoM 080636	1,00,000.00	...	...	...	1,00,000.00
257	8.04% AP SDL 2041 DoM 150641	1,00,000.00	...	...	...	1,00,000.00
258	8.04% AP SDL 2042 DoM 150642	1,00,000.00	...	...	...	1,00,000.00
259	7.8% AP SDL 2031 DoM 220631	50,000.00	...	...	...	50,000.00
260	7.85% AP SDL 2037 DoM 220637	50,000.00	...	...	...	50,000.00
261	7.93% AP SDL 2033 DoM 290633	50,000.00	...	...	...	50,000.00

ANNEXURE TO STATEMENT NO. 17

(₹ in lakh)

SI No.	Description of Loan	Balance as on 01 April 2024	Balance allocated to Andhra Pradesh during the year	Additions during the year	Discharges during the year	Balance as on 31 March 2025
262	7.94% AP SDL 2034 DoM 290634	50,000.00	...	...	...	50,000.00
263	7.95% AP SDL 2038 DoM 290638	50,000.00	...	...	...	50,000.00
264	7.95% AP SDL 2039 DoM 290639	50,000.00	...	...	...	50,000.00
265	7.95% AP SDL 2040 DoM 290640	50,000.00	...	...	...	50,000.00
266	7.92% AP SDL 2042 DoM 290642	50,000.00	...	...	...	50,000.00
267	7.95% AP SDL 2040 DoM 060740	1,00,000.00	...	...	...	1,00,000.00
268	7.92% AP SDL 2042 DoM 060742	1,00,000.00	...	...	...	1,00,000.00
269	7.92% AP SDL 2041 DoM 130741	1,00,000.00	...	...	...	1,00,000.00
270	7.97% AP SDL 2039 DoM 130739	1,00,000.00	...	...	...	1,00,000.00
271	8.03% AP SDL 2036 DoM 200736	1,00,000.00	...	...	...	1,00,000.00
272	8.02% AP SDL 2038 DoM 200738	1,00,000.00	...	...	...	1,00,000.00
273	7.79% AP SDL 2031 DoM 270731	1,00,000.00	...	...	...	1,00,000.00
274	8.04% AP SDL 2037 DoM 270737	1,00,000.00	...	...	...	1,00,000.00
275	7.72% AP SDL 2034 DoM 030834	1,00,000.00	...	...	...	1,00,000.00
276	7.82% AP SDL 2042 DoM 030842	1,00,000.00	...	...	...	1,00,000.00
277	7.74% AP SDL 2031 DoM 100831	50,000.00	...	...	...	50,000.00
278	7.96% AP SDL 2040 DoM 100840	50,000.00	...	...	...	50,000.00
279	7.97% AP SDL 2036 DoM 100836	1,00,000.00	...	...	...	1,00,000.00
280	7.74% AP SDL 2038 DoM 190838	50,000.00	...	...	...	50,000.00
281	7.72% AP SDL 2035 DoM 190835	50,000.00	...	...	...	50,000.00
282	7.71% AP SDL 2037 DoM 300837	50,000.00	...	...	...	50,000.00
283	7.71% AP SDL 2039 DoM 300839	50,000.00	...	...	...	50,000.00
284	7.71% AP SDL 2042 DoM 300842	1,00,000.00	...	...	...	1,00,000.00
285	7.58% AP SDL 2040 DoM 070940	50,000.00	...	...	...	50,000.00
286	7.58% AP SDL 2042 DoM 070942	50,000.00	...	...	...	50,000.00
287	7.45% AP SDL 2040 DoM 140940	50,000.00	...	...	...	50,000.00
288	7.45% AP SDL 2042 DoM 140942	50,000.00	...	...	...	50,000.00
289	7.6% AP SDL 2028 DoM 280928	50,000.00	...	...	...	50,000.00
290	7.71% AP SDL 2034 DoM 280934	50,000.00	...	...	...	50,000.00

ANNEXURE TO STATEMENT NO. 17

(₹ in lakh)

SI No.	Description of Loan	Balance as on 01 April 2024	Balance allocated to Andhra Pradesh during the year	Additions during the year	Discharges during the year	Balance as on 31 March 2025
291	7.74% AP SDL 2042 DoM 041042	1,00,000.00	...	...	...	1,00,000.00
292	7.82% AP SDL 2035 DoM 041035	1,00,000.00	...	...	...	1,00,000.00
293	7.85% AP SDL 2040 DoM 121040	50,000.00	...	...	...	50,000.00
294	7.75% AP SDL 2029 DoM 021129	70,000.00	...	...	...	70,000.00
295	7.86% AP SDL 2033 DoM 021133	71,300.00	...	...	...	71,300.00
296	7.5% AP SDL 2028 DoM 301128	50,000.00	...	...	...	50,000.00
297	7.55% AP SDL 2029 DoM 301129	50,000.00	...	...	...	50,000.00
298	7.64% AP SDL 2033 DoM 301133	50,000.00	...	...	...	50,000.00
299	7.59% AP SDL 2033 DoM 110133	1,00,000.00	...	...	...	1,00,000.00
300	7.54% AP SDL 2029 DoM 110129	1,00,000.00	...	...	...	1,00,000.00
301	7.69% AP SDL 2035 DoM 250135	1,00,000.00	...	...	...	1,00,000.00
302	7.66% AP SDL 2032 DoM 010232	55,700.00	...	...	...	55,700.00
303	7.71% AP SDL 2036 DoM 010236	1,00,000.00	...	...	...	1,00,000.00
304	7.7% AP SDL 2030 DoM 220230	1,00,000.00	...	...	...	1,00,000.00
305	7.71% AP SDL 2033 DoM 220233	1,00,000.00	...	...	...	1,00,000.00
306	7.7% AP SDL 2028 DoM 010328	50,000.00	...	...	...	50,000.00
307	7.74% AP SDL 2032 DoM 010332	90,000.00	...	...	...	90,000.00
308	7.77% AP SDL 2040 DoM 010340	1,00,000.00	...	...	...	1,00,000.00
309	7.69% AP SDL 2043 DoM 010343	50,000.00	...	...	...	50,000.00
310	7.7% AP SDL 2029 DoM 080329	95,800.00	...	...	...	95,800.00
311	7.7% AP SDL 2030 DoM 230330	76,000.00	...	...	...	76,000.00
312	7.73% AP SDL 2032 DoM 230332	1,00,000.00	...	...	...	1,00,000.00
313	7.6% AP SDL 2029 DoM 060429	1,00,000.00	...	...	...	1,00,000.00
314	7.7% AP SDL 2032 DoM 060432	1,00,000.00	...	...	...	1,00,000.00
315	7.71% AP SDL 2033 DoM 060433	1,00,000.00	...	...	...	1,00,000.00
316	7.41% AP SDL 2030 DoM 260430	1,00,000.00	...	...	...	1,00,000.00
317	7.43% AP SDL 2031 DoM 260431	1,00,000.00	...	...	...	1,00,000.00
318	7.47% AP SDL 2037 DoM 260437	1,00,000.00	...	...	...	1,00,000.00
319	7.34% AP SDL 2029 DoM 100529	1,00,000.00	...	...	...	1,00,000.00

ANNEXURE TO STATEMENT NO. 17

(₹ in lakh)

SI No.	Description of Loan	Balance as on 01 April 2024	Balance allocated to Andhra Pradesh during the year	Additions during the year	Discharges during the year	Balance as on 31 March 2025
320	7.4% AP SDL 2031 DoM 100531	50,000.00	...	...	...	50,000.00
321	7.39% AP SDL 2033 DoM 100533	50,000.00	...	...	...	50,000.00
322	7.38% AP SDL 2040 DoM 100540	50,000.00	...	...	...	50,000.00
323	7.37% AP SDL 2043 DoM 100543	1,00,000.00	...	...	...	1,00,000.00
324	7.35% AP SDL 2039 DoM 170539	1,00,000.00	...	...	...	1,00,000.00
325	7.32% AP SDL 2043 DoM 170543	1,00,000.00	...	...	...	1,00,000.00
326	7.36% AP SDL 2034 DoM 240534	1,00,000.00	...	...	...	1,00,000.00
327	7.3% AP SDL 2038 DoM 240538	1,00,000.00	...	...	...	1,00,000.00
328	7.37% AP SDL 2033 DoM 310533	1,00,000.00	...	...	...	1,00,000.00
329	7.38% AP SDL 2035 DoM 310535	1,00,000.00	...	...	...	1,00,000.00
330	7.33% AP SDL 2033 DoM 070633	50,000.00	...	...	...	50,000.00
331	7.36% AP SDL 2037 DoM 070637	1,00,000.00	...	...	...	1,00,000.00
332	7.33% AP SDL 2042 DoM 070642	50,000.00	...	...	...	50,000.00
333	7.33% AP SDL 2043 DoM 070643	1,00,000.00	...	...	...	1,00,000.00
334	7.39% AP SDL 2035 DoM 140635	50,000.00	...	...	...	50,000.00
335	7.36% AP SDL 2038 DoM 140638	50,000.00	...	...	...	50,000.00
336	7.4% AP SDL 2032 DoM 210632	50,000.00	...	...	...	50,000.00
337	7.35% AP SDL 2040 DoM 210640	50,000.00	...	...	...	50,000.00
338	7.43% AP SDL 2039 DoM 280639	50,000.00	...	...	...	50,000.00
339	7.42% AP SDL 2041 DoM 280641	50,000.00	...	...	...	50,000.00
340	7.42% AP SDL 2043 DoM 280643	1,00,000.00	...	...	...	1,00,000.00
341	7.46% AP SDL 2034 DoM 050734	1,00,000.00	...	...	...	1,00,000.00
342	7.52% AP SDL 2039 DoM 050739	1,00,000.00	...	...	...	1,00,000.00
343	7.46% AP SDL 2043 DoM 050743	1,00,000.00	...	...	...	1,00,000.00
344	7.43% AP SDL 2041 DoM 120741	1,00,000.00	...	...	...	1,00,000.00
345	7.43% AP SDL 2042 DoM 120742	1,00,000.00	...	...	...	1,00,000.00
346	7.36% AP SDL 2038 DoM 190738	1,00,000.00	...	...	...	1,00,000.00
347	7.43% AP SDL 2035 DoM 260735	1,00,000.00	...	...	...	1,00,000.00
348	7.44% AP SDL 2043 DoM 020843	1,00,000.00	...	...	...	1,00,000.00

ANNEXURE TO STATEMENT NO. 17

(₹ in lakh)

SI No.	Description of Loan	Balance as on 01 April 2024	Balance allocated to Andhra Pradesh during the year	Additions during the year	Discharges during the year	Balance as on 31 March 2025
349	7.45% AP SDL 2040 DoM 020840	1,00,000.00	...	...	...	1,00,000.00
350	7.45% AP SDL 2033 DoM 020833	1,00,000.00	...	...	...	1,00,000.00
351	7.47% AP SDL 2032 DoM 090832	1,00,000.00	...	...	...	1,00,000.00
352	7.46% AP SDL 2038 DoM 230838	1,00,000.00	...	...	...	1,00,000.00
353	7.45% AP SDL 2034 DoM 300834	1,00,000.00	...	...	...	1,00,000.00
354	7.44% AP SDL 2033 DoM 060933	1,00,000.00	...	...	...	1,00,000.00
355	7.4% AP SDL 2043 DoM 060943	1,00,000.00	...	...	...	1,00,000.00
356	7.44% AP SDL 2040 DoM 060940	1,00,000.00	...	...	...	1,00,000.00
357	7.48% AP SDL 2038 DoM 130938	1,00,000.00	...	...	...	1,00,000.00
358	7.46% AP SDL 2041 DoM 130941	1,00,000.00	...	...	...	1,00,000.00
359	7.44% AP SDL 2036 DoM 220936	1,00,000.00	...	...	...	1,00,000.00
360	7.5% AP SDL 2041 DoM 041041	1,00,000.00	...	...	...	1,00,000.00
361	7.6% AP SDL 2034 DoM 041034	1,00,000.00	...	...	...	1,00,000.00
362	7.67% AP SDL 2038 DoM 111038	45,000.00	...	...	...	45,000.00
363	7.66% AP SDL 2037 DoM 181037	50,000.00	...	...	...	50,000.00
364	7.61% AP SDL 2043 DoM 181043	50,000.00	...	...	...	50,000.00
365	7.72% AP SDL 2036 DoM 251036	1,00,000.00	...	...	...	1,00,000.00
366	7.66% AP SDL 2042DoM 251042	1,00,000.00	...	...	...	1,00,000.00
367	7.76% APSDL 2037 DoM 011137	50,000.00	...	...	...	50,000.00
368	7.7% APSDL 2043 DoM 011143	50,000.00	...	...	...	50,000.00
369	7.72% APSDL 2041 DoM 011141	50,000.00	...	...	...	50,000.00
370	7.74% APSDL 2036 DoM 011136	50,000.00	...	...	...	50,000.00
371	7.72% APSDL 2038 DoM 151138	50,000.00	...	...	...	50,000.00
372	7.69% APSDL 2042 DoM 151142	50,000.00	...	...	...	50,000.00
373	7.77% APSDL 2035 DoM 291135	1,00,000.00	...	...	...	1,00,000.00
374	7.70% APSDL 2029 DoM 061229	1,00,000.00	...	...	...	1,00,000.00
375	7.71% APSDL 2037 DoM 061237	1,00,000.00	...	...	...	1,00,000.00
376	7.73% APSDL 2032 DoM 061232	1,00,000.00	...	...	...	1,00,000.00
377	7.70% APSDL 2038 DoM 131238	50,000.00	...	...	...	50,000.00

ANNEXURE TO STATEMENT NO. 17

(₹ in lakh)

SI No.	Description of Loan	Balance as on 01 April 2024	Balance allocated to Andhra Pradesh during the year	Additions during the year	Discharges during the year	Balance as on 31 March 2025
378	7.71% APSDL 2031 DoM 131231	50,000.00	...	...	...	50,000.00
379	7.7% APSDL 2043 DoM 030143	1,00,000.00	...	...	...	1,00,000.00
380	7.74% APSDL 2036 DoM 030136	1,00,000.00	...	...	...	1,00,000.00
381	7.74% APSDL 2032 DoM 030132	1,00,000.00	...	...	...	1,00,000.00
382	7.67% APSDL 2038 DoM 170138	1,00,000.00	...	...	...	1,00,000.00
383	7.6% APSDL 2044 DoM 170144	1,00,000.00	...	...	...	1,00,000.00
384	7.64% APSDL 2031 DoM 170131	45,000.00	...	...	...	45,000.00
385	7.68% APSDL 2037 DoM 240137	50,000.00	...	...	...	50,000.00
386	7.7% APSDL 2042 DoM 240142	60,000.00	...	...	...	60,000.00
387	7.52% APSDL 2043 DoM 070243	1,00,000.00	...	...	...	1,00,000.00
388	7.49% APSDL 2039 DoM 070239	1,00,000.00	...	...	...	1,00,000.00
389	7.49% APSDL 2036 DoM 070236	50,000.00	...	...	...	50,000.00
390	7.46% APSDL 2041 DoM 070241	50,000.00	...	...	...	50,000.00
391	7.39% APSDL 2029 DoM 070229	1,00,000.00	...	...	...	1,00,000.00
392	7.45% APSDL 2038 DoM 140238	50,000.00	...	...	...	50,000.00
393	7.48% APSDL 2044 DoM 140244	1,00,000.00	...	...	...	1,00,000.00
394	7.44% APSDL 2039 DoM 140239	50,000.00	...	...	...	50,000.00
395	7.44% APSDL 2039 DoM 210239	90,000.00	...	...	...	90,000.00
396	7.46% AP SDL 2044 DoM 020444	...	...	1,00,000.00	...	1,00,000.00
397	7.46% AP SDL 2042 DoM 020442	...	...	50,000.00	...	50,000.00
398	7.46% AP SDL 2043 DoM 020443	...	...	1,00,000.00	...	1,00,000.00
399	7.46% AP SDL 2041 DoM 020441	...	...	1,00,000.00	...	1,00,000.00
400	7.39% AP SDL 2030 DoM 020430	...	...	50,000.00	...	50,000.00
401	7.49% AP SDL 2040 DoM 230440	...	...	1,00,000.00	...	1,00,000.00
402	7.48% AP SDL 2044 DoM 230444	...	...	1,00,000.00	...	1,00,000.00
403	7.50% AP SDL 2032 DoM 230432	...	...	1,00,000.00	...	1,00,000.00
404	7.51% AP SDL 2041 DoM 020541	...	...	1,00,000.00	...	1,00,000.00
405	7.49% AP SDL 2044 DoM 020544	...	...	1,00,000.00	...	1,00,000.00
406	7.53% AP SDL 2036 DoM 020536	...	...	1,00,000.00	...	1,00,000.00

ANNEXURE TO STATEMENT NO. 17

(₹ in lakh)

SI No.	Description of Loan	Balance as on 01 April 2024	Balance allocated to Andhra Pradesh during the year	Additions during the year	Discharges during the year	Balance as on 31 March 2025
407	7.43% AP SDL 2042 DoM 080542	...	...	1,00,000.00	...	1,00,000.00
408	7.42% AP SDL 2043 DoM 080543	...	...	50,000.00	...	50,000.00
409	7.42% AP SDL 2044 DoM 080544	...	...	50,000.00	...	50,000.00
410	7.46% AP SDL 2038 DoM 080538	...	...	50,000.00	...	50,000.00
411	7.47% AP SDL 2037 DoM 080537	...	...	50,000.00	...	50,000.00
412	7.45% AP SDL 2040 DoM 150540	...	...	50,000.00	...	50,000.00
413	7.42% AP SDL 2045 DoM 150545	...	...	1,00,000.00	...	1,00,000.00
414	7.41% AP SDL 2047 DoM 150547	...	...	1,00,000.00	...	1,00,000.00
415	7.45% AP SDL 2033 DoM 150533	...	...	50,000.00	...	50,000.00
416	7.42% AP SDL 2046 DoM 150546	...	...	1,00,000.00	...	1,00,000.00
417	7.38% AP SDL 2044 DoM 220544	...	...	1,00,000.00	...	1,00,000.00
418	7.4% AP SDL 2041 DoM 220541	...	...	1,00,000.00	...	1,00,000.00
419	7.34% AP SDL 2048 DoM 290548	...	...	1,00,000.00	...	1,00,000.00
420	7.34% AP SDL 2049 DoM 290549	...	...	1,00,000.00	...	1,00,000.00
421	7.43% AP SDL 2046 DoM 050646	...	...	1,00,000.00	...	1,00,000.00
422	7.43% AP SDL 2044 DoM 050644	...	...	1,00,000.00	...	1,00,000.00
423	7.38% AP SDL 2049 DoM 050649	...	...	1,00,000.00	...	1,00,000.00
424	7.43% AP SDL 2042 DoM 050642	...	...	1,00,000.00	...	1,00,000.00
425	7.31% AP SDL 2044 DoM 260644	...	...	1,00,000.00	...	1,00,000.00
426	7.34% AP SDL 2035 DoM 260635	...	...	1,00,000.00	...	1,00,000.00
427	7.36% AP SDL 2041 DoM 030741	...	...	1,00,000.00	...	1,00,000.00
428	7.36% AP SDL 2045 DoM 030745	...	...	1,00,000.00	...	1,00,000.00
429	7.36% AP SDL 2048 DoM 030748	...	...	1,00,000.00	...	1,00,000.00
430	7.37% AP SDL 2036 DoM 030736	...	...	1,00,000.00	...	1,00,000.00
431	7.37% AP SDL 2033 DoM 030733	...	...	1,00,000.00	...	1,00,000.00
432	7.33% AP SDL 2040 DoM 180740	...	...	1,00,000.00	...	1,00,000.00
433	7.33% AP SDL 2043 DoM 180743	...	...	1,00,000.00	...	1,00,000.00
434	7.33% AP SDL 2039 DoM 310739	...	...	1,00,000.00	...	1,00,000.00
435	7.34% AP SDL 2049 DoM 310749	...	...	1,00,000.00	...	1,00,000.00

ANNEXURE TO STATEMENT NO. 17

(₹ in lakh)

SI No.	Description of Loan	Balance as on 01 April 2024	Balance allocated to Andhra Pradesh during the year	Additions during the year	Discharges during the year	Balance as on 31 March 2025
436	7.34% AP SDL 2044 DoM 310744	...	...	1,00,000.00	...	1,00,000.00
437	7.23% AP SDL 2046 DoM 280846	...	...	1,00,000.00	...	1,00,000.00
438	7.24% AP SDL 2036 DoM 280836	...	...	1,00,000.00	...	1,00,000.00
439	7.27% AP SDL 2041 DoM 280841	...	...	1,00,000.00	...	1,00,000.00
440	7.25% AP SDL 2047 DoM 040947	...	...	1,00,000.00	...	1,00,000.00
441	7.23% AP SDL 2034 DoM 040934	...	...	1,00,000.00	...	1,00,000.00
442	7.25% AP SDL 2044 DoM 040944	...	...	1,00,000.00	...	1,00,000.00
443	7.25% AP SDL 2037 DoM 040937	...	...	1,00,000.00	...	1,00,000.00
444	7.11% AP SDL 2038 DoM 031038	...	...	1,00,000.00	...	1,00,000.00
445	7.14% AP SDL 2048 DoM 031048	...	...	1,00,000.00	...	1,00,000.00
446	7.14% AP SDL 2044 DoM 031044	...	...	1,00,000.00	...	1,00,000.00
447	7.16% AP SDL 2047 DoM 031047	...	...	1,00,000.00	...	1,00,000.00
448	7.15% AP SDL 2039 DoM 031039	...	...	1,00,000.00	...	1,00,000.00
449	7.17% AP SDL 2043 DoM 031043	...	...	1,00,000.00	...	1,00,000.00
450	7.15% AP SDL 2047 DoM 061147	...	...	1,00,000.00	...	1,00,000.00
451	7.15% AP SDL 2042 DoM 061142	...	...	1,00,000.00	...	1,00,000.00
452	7.18% AP SDL 2040 DoM 271140	...	...	1,00,000.00	...	1,00,000.00
453	7.14% AP SDL 2034 DoM 271134	...	...	1,00,000.00	...	1,00,000.00
454	7.11% AP SDL 2039 DoM 041239	...	...	1,50,000.00	...	1,50,000.00
455	7.11% AP SDL 2038 DoM 041238	...	...	1,50,000.00	...	1,50,000.00
456	7.1% AP SDL 2034 DoM 041234	...	...	1,23,700.00	...	1,23,700.00
457	7.17% AP SDL 2037 DoM 010137	...	...	1,50,000.00	...	1,50,000.00
458	7.17% AP SDL 2038 DoM 010138	...	...	1,50,000.00	...	1,50,000.00
459	7.17% AP SDL 2039 DoM 010139	...	...	2,00,000.00	...	2,00,000.00
460	7.17% AP SDL 2032 DoM 050232	...	...	82,006.10	...	82,006.10
461	7.07% AP SDL 2034 DoM 050234	...	...	1,00,000.00	...	1,00,000.00
462	7.08% AP SDL 2035 DoM 050235	...	...	1,00,000.00	...	1,00,000.00
463	7.11% AP SDL 2038 DoM 050238	...	...	1,00,000.00	...	1,00,000.00
464	7.16% AP SDL 2040 DoM 050240	...	...	2,00,000.00	...	2,00,000.00

ANNEXURE TO STATEMENT NO. 17

(₹ in lakh)

SI No.	Description of Loan	Balance as on 01 April 2024	Balance allocated to Andhra Pradesh during the year	Additions during the year	Discharges during the year	Balance as on 31 March 2025
465	7.2% AP SDL 2036 DoM 270236	...	...	1,00,000.00	...	1,00,000.00
466	7.22% AP SDL 2034 DoM 050334	...	...	1,00,000.00	...	1,00,000.00
467	7.28% AP SDL 2036 DoM 050336	...	...	1,60,000.00	...	1,60,000.00
468	7.22% AP SDL 2035 DoM 050335	...	...	1,00,000.00	...	1,00,000.00
469	7.07% AP SDL 2036 DoM 260336	...	...	1,00,000.00	...	1,00,000.00
470	7.09% AP SDL 2035 DoM 260335	...	...	1,14,800.00	...	1,14,800.00
471	7.08% AP SDL 2037 DoM 250337	...	...	2,00,000.00	...	2,00,000.00
472	7.04% AP SDL 2033 DoM 260333	...	...	40,000.00	...	40,000.00
	Total-(01) Market Loans bearing Interest	3,66,56,440.00	...	78,20,506.10	21,08,240.00	4,23,68,706.10

ANNEXURE TO STATEMENT NO. 17

(₹ in lakh)

SI No.	Description of Loan	Balance as on 01 April 2024	Balance allocated to Andhra Pradesh during the year	Additions during the year	Discharges during the year	Balance as on 31 March 2025
	6003-101-02 Marketing Loans not Bearing Interest					
1	12.5% APSDL 2004	1.17	...	...	1.17	...
2	14% APSDL 2005	6.30	...	...	...	6.30
3	13% APSDL 2007	0.22	...	...	...	0.22
4	11.50% APSDL 2008	0.62	...	...	...	0.62
5	11.50% APSDL 2009	1.41	...	...	...	1.41
6	11.50% APSDL 2010	0.03	...	...	...	0.03
7	11.50% APSDL 2011	0.47	...	...	...	0.47
8	12% APSDL 2011	0.16	...	...	...	0.16
9	7.77% APSDL 2015 DoM190515	0.58	...	...	...	0.58
	Total-(02) Market Loans not bearing Interest	10.96	...	...	1.17	9.79
	Total - 101	3,66,56,450.96	...	78,20,506.10	21,08,241.17	4,23,68,715.89

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

Section 1: Major and Minor Head wise Summary of Loans and Advances

(Figures in bold represent balances un-apportioned and retained in Andhra Pradesh)

Head of Account	Balance as on 01 April 2024	Balance allocated to Andhra Pradesh during the year	Disbursements During the year	Repayments During the year	Irrecoverable loans and advances written off	Balance as on 31 March 2025	Net Increase (+) /decrease(-)	Interest received and credited
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<i>(₹ in lakh)</i>								
F LOANS AND ADVANCES								
A GENERAL SERVICES								
(i) Pension and Miscellaneous General Services								
6075 Loans for Miscellaneous General Services								
190 Loans to Public Sector and Other Undertakings	1,44,862.00	...	...	...	...	1,44,862.00	...	...
	...					...		
800 Other Loans	(-)20.52 ⁽¹⁾	...	...	...	...	(-)20.52	...	...
	65.25					65.25		
Total- 6075 Loans for Miscellaneous General Services	1,44,841.48	...	...	...	...	1,44,841.48	...	
	65.25					65.25		
Total- (i) Pension and Miscellaneous General Services	1,44,841.48	...	...	...	...	1,44,841.48	...	...
	65.25					65.25		
Total- A GENERAL SERVICES	1,44,841.48	...	...	...	...	1,44,841.48	...	...
	65.25					65.25		
B SOCIAL SERVICES								
(i) Education,Sports, Art & Culture								
6202 Loans for Education, Sports, Art and Culture								

(1) Minus balance is due to un-apportionment of Opening Balance between Andhra Pradesh and Telangana.

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

Section 1: Major and Minor Head wise Summary of Loans and Advances (Figures in bold represent balances un-apportioned and retained in Andhra Pradesh)

Head of Account	Balance as on 01 April 2024	Balance allocated to Andhra Pradesh during the year	Disbursements During the year	Repayments During the year	Irrecoverable loans and advances written off	Balance as on 31 March 2025	Net Increase (+) /decrease(-)	Interest received and credited
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<i>(₹ in lakh)</i>								
B SOCIAL SERVICES - (Contd.)								
6202 Loans for Education, Sports, Art and Culture - (Concl'd.)								
01 General Education								
202 Secondary Education	...	...	...	...	...	...	...	...
	1,256.00					1,256.00		
203 University and Higher Education	...	...	...	...	...	...	...	...
	672.05					672.05		
Total- 01 General Education	...	...	...	...	...	...	...	...
	1,928.05					1,928.05		
03 Sports and Youth Services								
789 Special Component Plan for Scheduled Castes	...	...	...	...	...	...	...	...
	81.00					81.00		
796 Tribal Area Sub-Plan	...	...	...	...	...	...	...	...
	33.00					33.00		
800 Other Loans	...	...	...	...	...	...	...	...
	20,808.81					20,808.81		
Total- 03 Sports and Youth Services	...	...	...	...	...	...	...	...
	20,922.81					20,922.81		
Total- 6202 Loans for Education, Sports, Art and Culture	...	...	...	...	...	...	...	...
	22,850.86					22,850.86		

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

Section 1: Major and Minor Head wise Summary of Loans and Advances

(Figures in bold represent balances un-apportioned and retained in Andhra Pradesh)

Head of Account	Balance as on 01 April 2024	Balance allocated to Andhra Pradesh during the year	Disbursements During the year	Repayments During the year	Irrecoverable loans and advances written off	Balance as on 31 March 2025	Net Increase (+) /decrease(-)	Interest received and credited
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<i>(₹ in lakh)</i>								
B SOCIAL SERVICES - (Contd.)								
Total- (i) Education,Sports, Art & Culture	...	...	...	...	...	...	...	...
	22,850.86					22,850.86		
(ii) Health and Family Welfare								
6210 Loans for Medical and Public Health								
01 Urban Health Services								
190 Loans to Public Sector and other under takings	3,787.84	...	...	...	...	3,787.84	...	...
	52,055.11					52,055.11		
789 Special Component Plan for Scheduled Castes	...	...	...	...	...	...	...	...
	800.64					800.64		
796 Tribal Area Sub-Plan	...	...	...	...	...	...	...	...
	326.18					326.18		
Total- 01 Urban Health Services	3,787.84	...	...	...	...	3,787.84	...	...
	53,181.93					53,181.93		
80 General								
800 Other Loans	...	...	...	...	...	...	...	...
	2,494.20					2,494.20		
Total- 80 General	...	...	...	...	...	...	...	...
	2,494.20					2,494.20		

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

Section 1: Major and Minor Head wise Summary of Loans and Advances

(Figures in bold represent balances un-apportioned and retained in Andhra Pradesh)

Head of Account	Balance as on 01 April 2024	Balance allocated to Andhra Pradesh during the year	Disbursements During the year	Repayments During the year	Irrecoverable loans and advances written off	Balance as on 31 March 2025	Net Increase (+) /decrease(-)	Interest received and credited
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<i>(₹ in lakh)</i>								
B SOCIAL SERVICES - (Contd.)								
6210 Loans for Medical and Public Health - (Concl'd.)								
	3,787.84	...	...	...	...	3,787.84	...	
Total- 6210 Loans for Medical and Public Health	55,676.13					55,676.13		
6211 Loans for Family Welfare								
190 Loans to Public Sector and Other Undertakings	...	...	...	...	...	...	...	...
	540.00					540.00		
Total- 6211 Loans for Family Welfare	...	...	...	...	...	...	...	
	540.00					540.00		
Total- (ii) Health and Family Welfare	3,787.84	...	...	...	...	3,787.84	...	...
	56,216.13					56,216.13		
(iii) Water Supply, Sanitation, Housing and Urban Development								
6215 Loans for Water Supply and Sanitation								
01 Water Supply								
190 Loans to Public Sector and Other Undertakings	...	...	...	...	...	...	...	...
	1,60,852.36					1,60,852.36		
191 Loans to Local Bodies, Municipalities Etc.	...	...	...	...	...	...	...	...
	1,844.77					1,844.77		

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

Section 1: Major and Minor Head wise Summary of Loans and Advances (Figures in bold represent balances un-apportioned and retained in Andhra Pradesh)

Head of Account	Balance as on 01 April 2024	Balance allocated to Andhra Pradesh during the year	Disbursements During the year	Repayments During the year	Irrecoverable loans and advances written off	Balance as on 31 March 2025	Net Increase (+) /decrease(-)	Interest received and credited
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<i>(₹ in lakh)</i>								
B SOCIAL SERVICES - (Contd.)								
6215 Loans for Water Supply and Sanitation - (Concl.)								
789 Special Component Plan for Scheduled Castes	...	...	...	...	...	...	...	...
	23,423.50					23,423.50		
796 Tribal Area Sub-Plan	...	...	...	...	...	...	...	...
	8,695.50					8,695.50		
Total- 01 Water Supply	...	...	...	...	...	...	...	...
	1,94,816.13					1,94,816.13		
02 Sewerage and Sanitation								
190 Loans to Public Sector and Other Undertakings	...	...	...	...	...	...	...	...
	16,887.50					16,887.50		
191 Loans to Local Bodies , Municipalities etc.	81,759.52	...	12,378.90	...	...	94,138.42	12,378.90	...
	795.61					795.61		
789 Special Component Plan for Scheduled Castes	...	...	...	...	...	...	...	...
	2,490.00					2,490.00		
796 Tribal Area Sub-Plan	...	...	...	...	...	...	...	...
	907.50					907.50		
Total- 02 Sewerage and Sanitation	81,759.52	...	12,378.90	...	...	94,138.42	12,378.90	...
	21,080.61					21,080.61		
Total- 6215 Loans for Water Supply and Sanitation	81,759.52	...	12,378.90	...	...	94,138.42	12,378.90	
	2,15,896.74					2,15,896.74		

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

Section 1: Major and Minor Head wise Summary of Loans and Advances

(Figures in bold represent balances un-apportioned and retained in Andhra Pradesh)

Head of Account	Balance as on 01 April 2024	Balance allocated to Andhra Pradesh during the year	Disbursements During the year	Repayments During the year	Irrecoverable loans and advances written off	Balance as on 31 March 2025	Net Increase (+) /decrease(-)	Interest received and credited
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<i>(₹ in lakh)</i>								
B SOCIAL SERVICES - (Contd.)								
6216 Loans for Housing								
02 Urban Housing								
190 Loans to Public Sector and Other Undertakings	...	...	...	...	...	...	...	...
	35,245.47					35,245.47		
201 Loans to Housing Boards	...	...	...	...	...	...	...	...
	2,873.47					2,873.47		
800 Other Loans	...	...	...	...	...	...	...	...
	4,265.26					4,265.26		
Total- 02 Urban Housing	...	...	...	...	...	...	...	...
	42,384.20					42,384.20		
03 Rural Housing								
190 Loans to Public Sector and Other Undertakings	44,854.36	...	56,795.67	...	...	1,01,650.03	56,795.67	...
	10,50,479.72					10,50,479.72		
789 Special Component Plan for Scheduled Castes	37,408.48	...	...	...	...	37,408.48	...	...
	1,51,653.10					1,51,653.10		
796 Tribal Area Sub-Plan	7,568.90	...	...	...	...	7,568.90	...	...
	55,689.88					55,689.88		
Total- 03 Rural Housing	89,831.74	...	56,795.67	...	...	1,46,627.41	56,795.67	...
	12,57,822.70					12,57,822.70		

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

Section 1: Major and Minor Head wise Summary of Loans and Advances

(Figures in bold represent balances un-apportioned and retained in Andhra Pradesh)

Head of Account	Balance as on 01 April 2024	Balance allocated to Andhra Pradesh during the year	Disbursements During the year	Repayments During the year	Irrecoverable loans and advances written off	Balance as on 31 March 2025	Net Increase (+) /decrease(-)	Interest received and credited
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<i>(₹ in lakh)</i>								
B SOCIAL SERVICES - (Contd.)								
6216 Loans for Housing - (Concl'd.)								
80 General								
190 Loans to Public Sector and Other Undertakings	...	...	...	...	...	...	...	...
	17,392.59					17,392.59		
201 Loans to Housing Boards	...	...	...	...	...	...	...	...
	538.60					538.60		
800 Other Loans	...	...	...	...	...	...	...	...
	78.84					78.84		
Total- 80 General	...	...	...	...	...	...	...	...
	18,010.03					18,010.03		
Total- 6216 Loans for Housing	89,831.74	...	56,795.67	...	...	1,46,627.41	56,795.67	
	13,18,216.93					13,18,216.93		
6217 Loans for Urban Development								
01 State Capital Development								
190 Loans to Public Sector and Other Undertakings	...	...	88,052.25	...	...	88,052.25	88,052.25	...
	...					...		
191 Loans to Local Bodies, Corporations etc.	...	...	...	...	...	...	...	...
	1,053.35					1,053.35		

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

Section 1: Major and Minor Head wise Summary of Loans and Advances

(Figures in bold represent balances un-apportioned and retained in Andhra Pradesh)

Head of Account	Balance as on 01 April 2024	Balance allocated to Andhra Pradesh during the year	Disbursements During the year	Repayments During the year	Irrecoverable loans and advances written off	Balance as on 31 March 2025	Net Increase (+) /decrease(-)	Interest received and credited
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<i>(₹ in lakh)</i>								
B SOCIAL SERVICES - (Contd.)								
6217 Loans for Urban Development - (Contd.)								
789 Special Component Plan for Scheduled Castes	...	...	...	...	...	...	...	...
	45,326.83					45,326.83		
796 Tribal Area Sub-Plan	...	...	...	...	...	...	...	...
	16,507.31					16,507.31		
800 Other Loans	13,130.39	...	...	...	...	13,130.39	...	...
	4,32,090.54					4,32,090.54		
Total- 01 State Capital Development	13,130.39	...	88,052.25	...	...	1,01,182.64	88,052.25	...
	4,94,978.03					4,94,978.03		
03 Integrated Development of Small and Medium Towns								
190 Loans to Public Sector and Other Undertakings	8,000.00	...	...	...	...	8,000.00	...	...
	...					...		
800 Other Loans	...	...	...	...	...	...	...	...
	2,641.48					2,641.48		
Total- 03 Integrated Development of Small and Medium Towns	8,000.00	...	...	...	...	8,000.00	...	...
	2,641.48					2,641.48		
60 Other Urban Development Schemes								
190 Loans to Public Sector and Other Undertakings	500.00	...	1,11,532.00	...	...	1,12,032.00	1,11,532.00	...
	...					...		

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

Section 1: Major and Minor Head wise Summary of Loans and Advances (Figures in bold represent balances un-apportioned and retained in Andhra Pradesh)

Head of Account	Balance as on 01 April 2024	Balance allocated to Andhra Pradesh during the year	Disbursements During the year	Repayments During the year	Irrecoverable loans and advances written off	Balance as on 31 March 2025	Net Increase (+) /decrease(-)	Interest received and credited
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<i>(₹ in lakh)</i>								
B SOCIAL SERVICES - (Contd.)								
6217 Loans for Urban Development - (Concl'd.)								
191 Loans to Local Bodies, Corporations etc.	...	...	...	...	...	...	...	...
	769.84					769.84		
800 Other Loans	5,000.00	...	...	...	...	5,000.00	...	...
	4,746.48					4,746.48		
Total- 60 Other Urban Development Schemes	5,500.00	...	1,11,532.00	...	...	1,17,032.00	1,11,532.00	...
	5,516.32					5,516.32		
Total- 6217 Loans for Urban Development	26,630.39	...	1,99,584.25	...	...	2,26,214.64	1,99,584.25	
	5,03,135.83					5,03,135.83		
Total- (iii) Water Supply, Sanitation, Housing and Urban Development	1,98,221.65	...	2,68,758.82	...	...	4,66,980.47	2,68,758.82	...
	20,37,249.50					20,37,249.50		
(iv) Information and Broadcasting								
6220 Loans for Information and Publicity								
01 Films								
190 Loans to Public Sector and Other Undertakings	...	...	...	...	...	...	...	...
	4,426.88					4,426.88		
796 Tribal Area Sub-Plan	...	...	...	...	...	...	...	...
	9.07					9.07		

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

Section 1: Major and Minor Head wise Summary of Loans and Advances

(Figures in bold represent balances un-apportioned and retained in Andhra Pradesh)

Head of Account	Balance as on 01 April 2024	Balance allocated to Andhra Pradesh during the year	Disbursements During the year	Repayments During the year	Irrecoverable loans and advances written off	Balance as on 31 March 2025	Net Increase (+) /decrease(-)	Interest received and credited
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<i>(₹ in lakh)</i>								
B SOCIAL SERVICES - (Contd.)								
6220 Loans for Information and Publicity - (Concl.)								
Total- 01 Films	...	...	...	...	...	...	...	...
	4,435.95					4,435.95		
Total- 6220 Loans for Information and Publicity	...	...	...	...	...	...	...	
	4,435.95					4,435.95		
Total- (iv) Information and Broadcasting	...	...	...	...	...	...	...	...
	4,435.95					4,435.95		
(v) Social Welfare and Nutrition								
6225 Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes & Minorities								
01 Welfare of Scheduled Castes								
190 Loans to Public Sector and Other Undertakings	...	...	...	...	...	...	...	...
	92,032.90					92,032.90		
195 Loans to Co-operatives	...	...	...	...	...	...	...	...
	5,933.91					5,933.91		
800 Other Loans	...	...	...	...	...	...	...	...
	1,062.37					1,062.37		
Total- 01 Welfare of Scheduled Castes	...	...	...	...	...	...	...	...
	99,029.18					99,029.18		

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

Section 1: Major and Minor Head wise Summary of Loans and Advances

(Figures in bold represent balances un-apportioned and retained in Andhra Pradesh)

Head of Account	Balance as on 01 April 2024	Balance allocated to Andhra Pradesh during the year	Disbursements During the year	Repayments During the year	Irrecoverable loans and advances written off	Balance as on 31 March 2025	Net Increase (+) /decrease(-)	Interest received and credited
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<i>(₹ in lakh)</i>								
B SOCIAL SERVICES - (Contd.)								
6225 Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes & Minorities - (Contd.)								
02 Welfare of Scheduled Tribes								
190 Loans to Public Sector and Other Undertakings	(-)159.55 2,482.97	...	...	...	...	(-)159.55 2,482.97	...	...
195 Loans to Co-operatives	... 1,312.98	...	...	...	...	... 1,312.98	...	...
800 Other Loans	... 382.77	...	...	...	...	... 382.77	...	...
Total- 02 Welfare of Scheduled Tribes	(-)159.55 ⁽¹⁾ 4,178.72	...	...	...	...	(-)159.55 4,178.72	...	...
03 Welfare of Backward Classes								
190 Loans to Public Sector and Other Undertakings	... 1,379.00	...	...	...	...	... 1,379.00	...	...
195 Loans to Co-operatives	... 98.63	...	...	...	...	... 98.63	...	...
Total- 03 Welfare of Backward Classes	... 1,477.63	...	...	...	...	... 1,477.63	...	...

(1) Minus balance is due to un-apportionment of Opening Balance between Andhra Pradesh and Telangana.

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

Section 1: Major and Minor Head wise Summary of Loans and Advances

(Figures in bold represent balances un-apportioned and retained in Andhra Pradesh)

Head of Account	Balance as on 01 April 2024	Balance allocated to Andhra Pradesh during the year	Disbursements During the year	Repayments During the year	Irrecoverable loans and advances written off	Balance as on 31 March 2025	Net Increase (+) /decrease(-)	Interest received and credited
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<i>(₹ in lakh)</i>								
B SOCIAL SERVICES - (Contd.)								
6225 Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes & Minorities - (Concld.)								
80 General								
800 Other Loans	...	...	...	...	...	...	...	...
	1,004.57					1,004.57		
Total- 80 General	...	...	...	...	...	...	...	...
	1,004.57					1,004.57		
Total- 6225 Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes & Minorities	(-)159.55 ⁽¹⁾	...	...	...	...	(-)159.55	...	...
	1,05,690.10					1,05,690.10		
Total- (v) Social Welfare and Nutrition	(-)159.55	...	...	...	...	(-)159.55	...	...
	1,05,690.10					1,05,690.10		
(vii) Others								
6235 Loans for Social Security and Welfare								
02 Social Welfare								
101 Welfare of Handicapped	...	...	...	...	...	...	...	...
	293.80					293.80		

(1) Minus balance is due to un-apportionment of Opening Balance between Andhra Pradesh and Telangana.

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

Section 1: Major and Minor Head wise Summary of Loans and Advances (Figures in bold represent balances un-apportioned and retained in Andhra Pradesh)

Head of Account	Balance as on 01 April 2024	Balance allocated to Andhra Pradesh during the year	Disbursements During the year	Repayments During the year	Irrecoverable loans and advances written off	Balance as on 31 March 2025	Net Increase (+) /decrease(-)	Interest received and credited
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<i>(₹ in lakh)</i>								
B SOCIAL SERVICES - (Contd.)								
6235 Loans for Social Security and Welfare - (Concl'd.)								
789 Special Component Plan for Scheduled Castes	...	...	...	...	...	...	...	...
	15.04					15.04		
800 Other Loans	...	...	...	...	...	...	...	...
	3,958.51					3,958.51		
Total- 02 Social Welfare	...	...	...	...	...	...	...	...
	4,267.35					4,267.35		
60 Other Social Security and Welfare Programmes								
800 Other Loans	...	...	...	...	...	...	...	...
	755.40					755.40		
Total- 60 Other Social Security and Welfare Programmes	...	...	...	...	...	...	...	...
	755.40					755.40		
Total- 6235 Loans for Social Security and Welfare	...	...	...	...	...	...	...	...
	5,022.75					5,022.75		
6245 Loans for Relief on account of Natural Calamities								
02 Floods, Cyclones								
800 Other Loans	...	...	...	...	...	...	...	...
	2,023.88					2,023.88		

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

Section 1: Major and Minor Head wise Summary of Loans and Advances

(Figures in bold represent balances un-apportioned and retained in Andhra Pradesh)

	Head of Account	Balance as on 01 April 2024	Balance allocated to Andhra Pradesh during the year	Disbursements During the year	Repayments During the year	Irrecoverable loans and advances written off	Balance as on 31 March 2025	Net Increase (+) /decrease(-)	Interest received and credited
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
									(₹ in lakh)
B	SOCIAL SERVICES - (Concl'd.)								
6245	Loans for Relief on account of Natural Calamities - (Concl'd.)								
	Total- 02 Floods, Cyclones	...	...	...	...	...	...	...	...
		2,023.88					2,023.88		
	Total- 6245 Loans for Relief on account of Natural Calamities	...	...	...	...	...	...	...	
		2,023.88					2,023.88		
	Total- (vii) Others	...	...	...	...	...	...	...	...
		7,046.63					7,046.63		
	Total- B SOCIAL SERVICES	2,01,849.94	...	2,68,758.82	...	...	4,70,608.76	2,68,758.82	...
		22,33,489.17					22,33,489.17		
C	ECONOMIC SERVICES								
(i)	Agriculture and Allied Services								
6401	Loans for Crop Husbandry								
103	Seeds	...	...	...	...	...	...	...	...
		22,052.52					22,052.52		
105	Manures and Fertilizers	...	...	...	...	...	...	...	...
		6,882.50					6,882.50		

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

Section 1: Major and Minor Head wise Summary of Loans and Advances

(Figures in bold represent balances un-apportioned and retained in Andhra Pradesh)

Head of Account	Balance as on 01 April 2024	Balance allocated to Andhra Pradesh during the year	Disbursements During the year	Repayments During the year	Irrecoverable loans and advances written off	Balance as on 31 March 2025	Net Increase (+) /decrease(-)	Interest received and credited
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<i>(₹ in lakh)</i>								
C ECONOMIC SERVICES - (Contd.)								
6401 Loans for Crop Husbandry - (Concl.)								
107 Plant Protection	...	...	...	...	...	...	...	...
	145.69					145.69		
109 Commercial Crops	...	...	...	...	...	...	...	...
	637.38					637.38		
113 Agricultural Engineering	...	...	...	...	...	...	...	...
	1,264.05					1,264.05		
119 Horticulture and Vegetable Crops	...	...	...	...	...	...	...	...
	(-15.18 ⁽¹⁾)					(-15.18)		
195 Loans to Farming Co-operatives	...	...	...	...	...	...	...	...
	422.31					422.31		
800 Other Loans	...	...	...	...	...	...	...	...
	101.55					101.55		
Total- 6401 Loans for Crop Husbandry	...	...	...	...	...	...	...	
	31,490.82					31,490.82		
6402 Loans for Soil and Water Conservation								
102 Soil Conservation Schemes	...	...	...	...	...	...	...	...
	246.11					246.11		
203 Land Reclamations and Development	...	...	...	...	...	...	...	...
	(-61.95)					(-61.95)		

(1) Minus balance is under investigation.

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

Section 1: Major and Minor Head wise Summary of Loans and Advances

(Figures in bold represent balances un-apportioned and retained in Andhra Pradesh)

Head of Account	Balance as on 01 April 2024	Balance allocated to Andhra Pradesh during the year	Disbursements During the year	Repayments During the year	Irrecoverable loans and advances written off	Balance as on 31 March 2025	Net Increase (+) /decrease(-)	Interest received and credited
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<i>(₹ in lakh)</i>								
C ECONOMIC SERVICES - (Contd.)								
6402 Loans for Soil and Water Conservation - (Concl'd.)								
Total- 6402 Loans for Soil and Water Conservation	...	...	...	...	...	...	...	...
	184.16					184.16		
6403 Loans for Animal Husbandry								
195 Loans to animal Husbandry Co-operatives	2,952.89	...	...	567.58	...	2,385.31	(-)567.58	...
	658.13					658.13		
800 Other Loans	...	...	...	...	...	...	...	...
	155.18					155.18		
Total- 6403 Loans for Animal Husbandry	2,952.89	...	...	567.58	...	2,385.31	(-)567.58	
	813.31					813.31		
6404 Loans for Dairy Development								
102 Dairy Development Projects	11,736.73	...	...	...	...	11,736.73	...	...
	...					...		
190 Loans to Public Sector and Other Undertakings	(-)16.04 ⁽¹⁾	...	...	...	...	(-)16.04	...	...
	7,702.68					7,702.68		
Total- 6404 Loans for Dairy Development	11,720.69	...	...	...	...	11,720.69	...	
	7,702.68					7,702.68		
6405 Loans for Fisheries								

(1) Minus balance is due to un-apportionment of Opening Balance between Andhra Pradesh and Telangana.

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

Section 1: Major and Minor Head wise Summary of Loans and Advances

(Figures in bold represent balances un-apportioned and retained in Andhra Pradesh)

Head of Account	Balance as on 01 April 2024	Balance allocated to Andhra Pradesh during the year	Disbursements During the year	Repayments During the year	Irrecoverable loans and advances written off	Balance as on 31 March 2025	Net Increase (+) /decrease(-)	Interest received and credited
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<i>(₹ in lakh)</i>								
C ECONOMIC SERVICES - (Contd.)								
6405 Loans for Fisheries - (Concl'd.)								
195 Loans to Co-operatives	...	...	...	...	...	...	...	...
	637.76					637.76		
800 Other Loans	...	...	...	...	...	...	...	...
	1,609.97					1,609.97		
Total- 6405 Loans for Fisheries	...	...	...	...	...	...	...	
	2,247.73					2,247.73		
6406 Loans for Forestry and Wild Life								
190 Loans to Public Sector and Other Undertakings	(-)650.59 ⁽¹⁾	...	...	...	...	(-)650.59	...	...
	1,378.50					1,378.50		
Total- 6406 Loans for Forestry and Wild Life	(-)650.59	...	...	...	...	(-)650.59	...	
	1,378.50					1,378.50		
6408 Loans for Food Storage and Warehousing								
02 Storage and Warehousing								
195 Loans to Co-operatives	0.04	...	...	...	...	0.04	...	...
	1,037.44					1,037.44		
Total- 02 Storage and Warehousing	0.04	...	...	...	...	0.04	...	...
	1,037.44					1,037.44		

(1) Minus balance is due to un-apportionment of Opening Balance between Andhra Pradesh and Telangana.

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

Section 1: Major and Minor Head wise Summary of Loans and Advances

(Figures in bold represent balances un-apportioned and retained in Andhra Pradesh)

Head of Account	Balance as on 01 April 2024	Balance allocated to Andhra Pradesh during the year	Disbursements During the year	Repayments During the year	Irrecoverable loans and advances written off	Balance as on 31 March 2025	Net Increase (+) /decrease(-)	Interest received and credited
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<i>(₹ in lakh)</i>								
C ECONOMIC SERVICES - (Contd.)								
6408 Loans for Food Storage and Warehousing - (Concltd.)								
Total- 6408 Loans for Food Storage and Warehousing	0.04 1,037.44	...	...	...	...	0.04 1,037.44	...	
6425 Loans for Co-operation								
107 Loans to Credit Co-operatives	0.02 26,944.59	...	...	...	...	0.02 26,944.59	...	...
108 Loans to Other Co-operatives	2,029.04 7,145.59	...	...	97.50	...	1,931.54 7,145.59	(-)97.50	...
789 Special Component Plan for Scheduled Castes	940.23 393.41	...	...	...	...	940.23 393.41	...	...
796 Tribal Area Sub-Plan	371.61 205.15	...	...	...	...	371.61 205.15	...	...
Total- 6425 Loans for Co-operation	3,340.90 34,688.74	...	...	97.50	...	3,243.40 34,688.74	(-)97.50	123.51
6435 Loans for Other Agricultural Programmes								
01 Marketing and quality control								
195 Loans for Co-operatives	(-)8.97 ⁽¹⁾ 2,556.39	...	...	...	...	(-)8.97 2,556.39	...	...

(1) Minus balance is under investigation.

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

Section 1: Major and Minor Head wise Summary of Loans and Advances (Figures in bold represent balances un-apportioned and retained in Andhra Pradesh)

Head of Account	Balance as on 01 April 2024	Balance allocated to Andhra Pradesh during the year	Disbursements During the year	Repayments During the year	Irrecoverable loans and advances written off	Balance as on 31 March 2025	Net Increase (+) /decrease(-)	Interest received and credited
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<i>(₹ in lakh)</i>								
C ECONOMIC SERVICES - (Contd.)								
6435 Loans for Other Agricultural Programmes - (Concl'd.)								
Total- 01 Marketing and quality control	(-8.97 2,556.39	...	...	...	...	(-8.97 2,556.39	...	...
60 Others								
190 Assistance to Public Sector and Other Undertakings	...	...	13,900.00	...	...	13,900.00	13,900.00	...
Total- 60 Others	...	...	13,900.00	...	...	13,900.00	13,900.00	...
Total- 6435 Loans for Other Agricultural Programmes	(-8.97 2,556.39	...	13,900.00	...	...	13,891.03 2,556.39	13,900.00	...
Total- (i) Agriculture and Allied Services	17,354.96 82,099.77	...	13,900.00	665.08	...	30,589.88 82,099.77	13,234.92	123.51
(ii) Rural Development								
6501 Loans for Special Programmes for Rural Development								
190 Assistance to Public Sector and Other Undertakings	...	...	9,887.69	...	...	9,887.69	9,887.69	...
Total- 6501 Loans for Special Programmes for Rural Development	...	...	9,887.69	...	...	9,887.69	9,887.69	...

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

Section 1: Major and Minor Head wise Summary of Loans and Advances (Figures in bold represent balances un-apportioned and retained in Andhra Pradesh)

Head of Account	Balance as on 01 April 2024	Balance allocated to Andhra Pradesh during the year	Disbursements During the year	Repayments During the year	Irrecoverable loans and advances written off	Balance as on 31 March 2025	Net Increase (+) /decrease(-)	Interest received and credited
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<i>(₹ in lakh)</i>								
C ECONOMIC SERVICES - (Contd.)								
Total- (ii) Rural Development	...	...	9,887.69	...	...	9,887.69	9,887.69	...
(iii) Irrigation & Flood Control	...					...		
6700 Loans for Major Irrigation								
60 Others								
190 Loans to Public Sector and Other Undertakings	...	...	1,37,930.00	...	...	1,37,930.00	1,37,930.00	...
Total- 60 Others	...	...	1,37,930.00	...	...	1,37,930.00	1,37,930.00	...
Total- 6700 Loans for Major Irrigation	...	...	1,37,930.00	...	...	1,37,930.00	1,37,930.00	...
6701 Loans for Medium Irrigation								
60 Others								
190 Loans to Public Sector and Other Undertakings	...	...	...	...	...	...	...	...
	2,114.37					2,114.37		

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

Section 1: Major and Minor Head wise Summary of Loans and Advances (Figures in bold represent balances un-apportioned and retained in Andhra Pradesh)

Head of Account	Balance as on 01 April 2024	Balance allocated to Andhra Pradesh during the year	Disbursements During the year	Repayments During the year	Irrecoverable loans and advances written off	Balance as on 31 March 2025	Net Increase (+) /decrease(-)	Interest received and credited
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<i>(₹ in lakh)</i>								
C ECONOMIC SERVICES - (Contd.)								
6701 Loans for Medium Irrigation - (Concl'd.)								
Total- 60 Others	...	...	...	...	...	...	...	...
	2,114.37					2,114.37		
Total- 6701 Loans for Medium Irrigation	...	...	...	...	...	...	...	
	2,114.37					2,114.37		
6702 Loans for Minor Irrigation								
800 Other Loans	1,500.00	...	...	...	...	1,500.00	...	...
	14,158.97					14,158.97		
Total- 6702 Loans for Minor Irrigation	1,500.00	...	...	...	...	1,500.00	...	
	14,158.97					14,158.97		
6705 Loans for Command Area Development								
190 Loans to Public Sector and Other Undertakings	...	...	...	...	...	...	...	...
	61.31					61.31		
Total- 6705 Loans for Command Area Development	...	...	...	...	...	...	...	
	61.31					61.31		
Total- (iii) Irrigation & Flood Control	1,500.00	...	1,37,930.00	...	...	1,39,430.00	1,37,930.00	...
	16,334.65					16,334.65		
(iv) Energy								

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

Section 1: Major and Minor Head wise Summary of Loans and Advances

(Figures in bold represent balances un-apportioned and retained in Andhra Pradesh)

Head of Account	Balance as on 01 April 2024	Balance allocated to Andhra Pradesh during the year	Disbursements During the year	Repayments During the year	Irrecoverable loans and advances written off	Balance as on 31 March 2025	Net Increase (+) /decrease(-)	Interest received and credited
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<i>(₹ in lakh)</i>								
C ECONOMIC SERVICES - (Contd.)								
6801 Loans for Power Projects								
202 Thermal Power Generation	(-)69,951.76 ⁽¹⁾	...	...	...	...	(-)69,951.76	...	...
	89,990.80					89,990.80		
205 Transmission and Distribution	1,47,724.77	...	...	...	...	1,47,724.77	...	...
	50,223.72					50,223.72		
789 Special Component Plan for Scheduled Castes	16,652.94	...	...	...	...	16,652.94	...	...
	46,755.05					46,755.05		
796 Tribal Area Sub-Plan	8,726.60	...	...	...	...	8,726.60	...	...
	16,064.74					16,064.74		
800 Other Loans to Electricity Boards	38,966.53	...	...	...	...	38,966.53	...	...
	...					...		
Total- 6801 Loans for Power Projects	1,42,119.08	...	...	...	...	1,42,119.08	...	...
	2,03,034.31					2,03,034.31		
Total- (iv) Energy	1,42,119.08	...	...	...	...	1,42,119.08	...	...
	2,03,034.31					2,03,034.31		
(v) Industry and Minerals								
6851 Loans for Village and Small Industries								
102 Small Scale Industries	...	...	...	...	...	...	...	...
	451.11					451.11		

(1) Minus balance is due to un-apportionment of Opening Balance between Andhra Pradesh and Telangana.

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

Section 1: Major and Minor Head wise Summary of Loans and Advances

(Figures in bold represent balances un-apportioned and retained in Andhra Pradesh)

Head of Account	Balance as on 01 April 2024	Balance allocated to Andhra Pradesh during the year	Disbursements During the year	Repayments During the year	Irrecoverable loans and advances written off	Balance as on 31 March 2025	Net Increase (+) /decrease(-)	Interest received and credited
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<i>(₹ in lakh)</i>								
C ECONOMIC SERVICES - (Contd.)								
6851 Loans for Village and Small Industries - (Concl'd.)								
103 Handloom Industries	6,266.40	...	2,469.75	7,590.08	...	1,146.07	(-)5,120.33	...
	16,896.19					16,896.19		
108 Powerloom Industries	...	...	...	...	...	...	...	...
	89.05					89.05		
109 Composite Village and Small Industries Co-operatives	...	...	...	...	...	...	...	...
	111.01					111.01		
190 Loans to Public Sector and Other Undertakings	...	...	...	...	...	...	...	...
	153.11					153.11		
Total- 6851 Loans for Village and Small Industries	6,266.40	...	2,469.75	7,590.08	...	1,146.07	(-)5,120.33	
	17,700.47					17,700.47		
6855 Loans for Fertilizer Industries								
190 Loans to Public Sector and Other Undertakings	...	...	...	...	...	...	...	...
	580.00					580.00		
Total- 6855 Loans for Fertilizer Industries	...	...	...	...	...	...	...	
	580.00					580.00		
6858 Loans for Engineering Industries								
60 Other Engineering Industries								

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

Section 1: Major and Minor Head wise Summary of Loans and Advances (Figures in bold represent balances un-apportioned and retained in Andhra Pradesh)

Head of Account	Balance as on 01 April 2024	Balance allocated to Andhra Pradesh during the year	Disbursements During the year	Repayments During the year	Irrecoverable loans and advances written off	Balance as on 31 March 2025	Net Increase (+) /decrease(-)	Interest received and credited
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<i>(₹ in lakh)</i>								
C ECONOMIC SERVICES - (Contd.)								
6858 Loans for Engineering Industries - (Concl'd.)								
190 Loans to Public Sector and Other Undertakings	...	...	...	...	...	...	...	...
	14,690.31					14,690.31		
Total- 60 Other Engineering Industries	...	...	...	...	...	...	...	...
	14,690.31					14,690.31		
Total- 6858 Loans for Engineering Industries	...	...	...	...	...	...	...	
	14,690.31					14,690.31		
6860 Loans for Consumer Industries								
01 Textiles								
101 Loans to Co-operative Spinning Mills	(-)14.10	...	...	...	...	(-)14.10	...	...
	8,331.86					8,331.86		
190 Loans to Public Sector and Other Undertakings	...	...	...	...	...	...	...	...
	477.36					477.36		
195 Loans to Co-operatives	...	...	...	...	...	...	...	...
	181.39					181.39		
Total- 01 Textiles	(-)14.10	...	...	...	...	(-)14.10	...	...
	8,990.61					8,990.61		
03 Leather								

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

Section 1: Major and Minor Head wise Summary of Loans and Advances

(Figures in bold represent balances un-apportioned and retained in Andhra Pradesh)

Head of Account	Balance as on 01 April 2024	Balance allocated to Andhra Pradesh during the year	Disbursements During the year	Repayments During the year	Irrecoverable loans and advances written off	Balance as on 31 March 2025	Net Increase (+) /decrease(-)	Interest received and credited
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<i>(₹ in lakh)</i>								
C ECONOMIC SERVICES - (Contd.)								
6860 Loans for Consumer Industries - (Concl.)								
190 Loans to Public Sector and Other Undertakings	...	...	...	...	...	...	...	...
	687.76					687.76		
Total- 03 Leather	...	...	...	...	...	...	...	...
	687.76					687.76		
04 Sugar								
101 Loans to Co-operative Sugar Mills	45,492.79	...	...	...	...	45,492.79	...	...
	19,641.07					19,641.07		
190 Loans to Public Sector and Other Undertakings	...	...	...	...	...	...	...	...
	295.10					295.10		
800 Other Loans	...	...	...	...	...	...	...	...
	783.00					783.00		
Total- 04 Sugar	45,492.79	...	...	...	...	45,492.79	...	...
	20,719.17					20,719.17		
Total- 6860 Loans for Consumer Industries	45,478.69	...	...	...	...	45,478.69	...	
	30,397.54					30,397.54		
6875 Loans for Other Industries								
60 Other Industries								

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

Section 1: Major and Minor Head wise Summary of Loans and Advances

(Figures in bold represent balances un-apportioned and retained in Andhra Pradesh)

Head of Account	Balance as on 01 April 2024	Balance allocated to Andhra Pradesh during the year	Disbursements During the year	Repayments During the year	Irrecoverable loans and advances written off	Balance as on 31 March 2025	Net Increase (+) /decrease(-)	Interest received and credited
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<i>(₹ in lakh)</i>								
C ECONOMIC SERVICES - (Contd.)								
6875 Loans for Other Industries - (Concltd.)								
190 Loans to Public Sector and Other Undertakings	32,553.01 11,422.80	...	25,023.82	...	...	57,576.83 11,422.80	25,023.82	...
800 Other Loans	... 8,048.99	...	...	...	...	... 8,048.99	...	...
Total- 60 Other Industries	32,553.01 19,471.79	...	25,023.82	...	...	57,576.83 19,471.79	25,023.82	...
Total- 6875 Loans for Other Industries	32,553.01 19,471.79	...	25,023.82	...	...	57,576.83 19,471.79	25,023.82	
6885 Other loans to Industries and Minerals								
01 Loans to Industrial Financial Institutions								
190 Loans to Public Sector and Other Undertakings	... 2,658.41	...	...	...	...	... 2,658.41	...	...
800 Other Loans	(-)0.37 ⁽¹⁾ 755.20	...	...	...	...	(-)0.37 755.20	...	...
Total- 01 Loans to Industrial Financial Institutions	(-)0.37 3,413.61	...	...	...	...	(-)0.37 3,413.61	...	...
Total- 6885 Other loans to Industries and Minerals	(-)0.37 3,413.61	...	...	...	...	(-)0.37 3,413.61	...	

(1) Minus balance is due to un-apportionment of Opening Balance between Andhra Pradesh and Telangana.

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

Section 1: Major and Minor Head wise Summary of Loans and Advances

(Figures in bold represent balances un-apportioned and retained in Andhra Pradesh)

Head of Account	Balance as on 01 April 2024	Balance allocated to Andhra Pradesh during the year	Disbursements During the year	Repayments During the year	Irrecoverable loans and advances written off	Balance as on 31 March 2025	Net Increase (+) /decrease(-)	Interest received and credited
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<i>(₹ in lakh)</i>								
C ECONOMIC SERVICES - (Contd.)								
Total- (v) Industry and Minerals	84,297.73 86,253.72	...	27,493.57	7,590.08	...	1,04,201.22 86,253.72	19,903.49	...
(vi) Transport								
7053 Loans for Civil Aviation								
190 Loans to Public Sector and Other Undertakings	64,598.81 20,730.89	...	18,035.06	...	...	82,633.87 20,730.89	18,035.06	...
800 Other Loans	... 400.00	...	...	...	...	... 400.00	...	...
Total- 7053 Loans for Civil Aviation	64,598.81 21,130.89	...	18,035.06	...	...	82,633.87 21,130.89	18,035.06	
7055 Loans for Road Transport								
190 Loans to Public Sector and Other Undertakings	1,22,973.19 1,23,590.54	...	...	...	...	1,22,973.19 1,23,590.54	...	...
789 Special Component Plan for Scheduled Castes	427.00 ...	...	...	...	...	427.00 ...	...	...
796 Tribal Area Sub-Plan	2,319.48 770.00	...	...	...	...	2,319.48 770.00	...	...
Total- 7055 Loans for Road Transport	1,25,719.67 1,24,360.54	...	...	...	...	1,25,719.67 1,24,360.54	...	

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

Section 1: Major and Minor Head wise Summary of Loans and Advances

(Figures in bold represent balances un-apportioned and retained in Andhra Pradesh)

Head of Account	Balance as on 01 April 2024	Balance allocated to Andhra Pradesh during the year	Disbursements During the year	Repayments During the year	Irrecoverable loans and advances written off	Balance as on 31 March 2025	Net Increase (+) /decrease(-)	Interest received and credited
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<i>(₹ in lakh)</i>								
C ECONOMIC SERVICES - (Contd.)								
7075 Loans for Other Transport Services								
01 Roads and Bridges								
190 Loans to Public Sector and Other Undertakings	...	...	24,526.00	...	...	24,526.00	24,526.00	...
	...					...		
Total- 01 Roads and Bridges	...	...	24,526.00	...	...	24,526.00	24,526.00	...
	...					...		
Total- 7075 Loans for Other Transport Services	...	...	24,526.00	...	...	24,526.00	24,526.00	
	...					...		
Total- (vi) Transport	1,90,318.48	...	42,561.06	...	...	2,32,879.54	42,561.06	...
	1,45,491.43					1,45,491.43		
(viii) General Economic Services								
7465 Loans for General Financial and Trading Institutions								
101 General Financial Institutions	...	...	...	...	...	...	...	...
	35.00					35.00		
Total- 7465 Loans for General Financial and Trading Institutions	...	...	...	...	...	...	...	
	35.00					35.00		

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

Section 1: Major and Minor Head wise Summary of Loans and Advances

(Figures in bold represent balances un-apportioned and retained in Andhra Pradesh)

Head of Account	Balance as on 01 April 2024	Balance allocated to Andhra Pradesh during the year	Disbursements During the year	Repayments During the year	Irrecoverable loans and advances written off	Balance as on 31 March 2025	Net Increase (+) /decrease(-)	Interest received and credited
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<i>(₹ in lakh)</i>								
C ECONOMIC SERVICES - (Concl.)								
7475 Loans for Other General Economic Services								
103 Civil Supplies	...	...	...	...	...	...	...	...
	1,942.00					1,942.00		
190 Loans to Public Sector and Other Undertakings	4,678.00	...	...	...	...	4,678.00	...	...
	...					...		
195 Loans to Co-operatives	...	...	...	...	...	...	...	...
	267.11					267.11		
Total- 7475 Loans for Other General Economic Services	4,678.00	...	...	...	...	4,678.00	...	
	2,209.11					2,209.11		
Total- (viii) General Economic Services	4,678.00	...	...	...	...	4,678.00	...	...
	2,244.11					2,244.11		
Total- C ECONOMIC SERVICES	4,40,268.25	...	2,31,772.32	8,255.16	...	6,63,785.41	2,23,517.16	123.51
	5,35,457.99					5,35,457.99		
D LOANS TO GOVERNMENT SERVANTS								
(i) Loans to Government Servants								
7610 Loans to Government Servants etc.								
201 House Building Advances	(-)1,281.17	...	1,262.37	620.99	...	(-)639.79	641.38	...
	14,164.26					14,164.26		

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

Section 1: Major and Minor Head wise Summary of Loans and Advances

(Figures in bold represent balances un-apportioned and retained in Andhra Pradesh)

Head of Account	Balance as on 01 April 2024	Balance allocated to Andhra Pradesh during the year	Disbursements During the year	Repayments During the year	Irrecoverable loans and advances written off	Balance as on 31 March 2025	Net Increase (+) /decrease(-)	Interest received and credited
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<i>(₹ in lakh)</i>								
D LOANS TO GOVERNMENT SERVANTS -								
7610 (Concl.)								
Loans to Government Servants etc. - (Concl.)								
202 Advances for purchase of Motor Conveyances	707.00	...	1,289.99	509.47	...	1,487.52	780.52	...
	1,477.40					1,477.40		
203 Advances for purchase of Other Conveyances	(-)12.23	...	...	(-)0.08	...	(-)12.15	0.08	...
	(-)31.20					(-)31.20		
204 Advances for purchase of Computers	(-)4.89	...	11.00	18.16	...	(-)12.05	(-)7.16	...
	77.40					77.40		
206 Loans for Purchase of Handlooms/Khadi	...	...	...	...	...	...	...	...
	(-)2.48					(-)2.48		
800 Other Advances	(-)3,083.60	...	125.10	215.20	...	(-)3,173.70	(-)90.10	...
	24,321.53					24,321.53		
911	(-)0.08	...	...	...	...	(-)0.08	...	...
	...					...		
Total- 7610 Loans to Government Servants etc.	(-)3,674.97 ⁽¹⁾	...	2,688.46	1,363.74	...	(-)2,350.25	1,324.72	409.22
	40,006.91					40,006.91		
Total- (i) Loans to Government Servants	(-)3,674.97	...	2,688.46	1,363.74	...	(-)2,350.25	1,324.72	409.22
	40,006.91					40,006.91		
Total- D LOANS TO GOVERNMENT SERVANTS	(-)3,674.97	...	2,688.46	1,363.74	...	(-)2,350.25	1,324.72	409.22
	40,006.91					40,006.91		
E LOANS FOR MISCELLANEOUS PURPOSES								

(1) Minus balance is due to un-apportionment of Opening Balance between Andhra Pradesh and Telangana.

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

Section 1: Major and Minor Head wise Summary of Loans and Advances

(Figures in bold represent balances un-apportioned and retained in Andhra Pradesh)

Head of Account	Balance as on 01 April 2024	Balance allocated to Andhra Pradesh during the year	Disbursements During the year	Repayments During the year	Irrecoverable loans and advances written off	Balance as on 31 March 2025	Net Increase (+) /decrease(-)	Interest received and credited
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<i>(₹ in lakh)</i>								
E LOANS FOR MISCELLANEOUS PURPOSES - (Concl.)								
(i) Loans for Miscellaneous Purposes								
7615 Miscellaneous Loans								
200 Miscellaneous Loans	...	...	...	...	...	...	...	...
	949.24					949.24		
Total- 7615 Miscellaneous Loans	...	...	...	...	...	...	...	
	949.24					949.24		
Total- (i) Loans for Miscellaneous Purposes	...	...	...	...	...	...	...	...
	949.24					949.24		
Total- E LOANS FOR MISCELLANEOUS PURPOSES	...	...	...	...	...	...	...	...
	949.24					949.24		
Total- F LOANS AND ADVANCES	7,83,284.70	...	5,03,219.60	9,618.90	...	12,76,885.40 ^(#)	4,93,600.70	532.73
	28,09,968.56					28,09,968.56		

(#) The figures may differ by ₹0.01 lakh due to rounding-off of absolute figures.

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

Section 2: Repayments in arrears from other Loanee Entities

(₹ in Lakh)

Loanee Entity	Amount of arrears as on 31-03-2025			Earliest Period to which arrears relate	Total Loans outstanding against the entity on
					31-03-2025
	Principal	Interest	Total		
7610 – Loans to Government Servants	36,331.95	...	36,331.95	Earlier to 2001	37,656.66
7615-Miscellaneous Loans	949.24	...	949.24	Earlier to 2001	949.24

Note: Loans given to Government Servants and for miscellaneous purposes are considered as 'Other Loanee Entities'.

Additional Disclosures

Fresh Loans and Advances made during the year

(₹ in Lakh)

Loanee Entity		No. of Loans	Total amount of Loans	Terms and conditions	
				Rate of interest	Moratorium period if any
6215	Loans for water supply and sanitation	04	12,378.90	Not available	Not available
6216	Loans for Housing	02	56,795.67	Not available	Not available
6217	Loans for Urban Development	02	1,99,584.25	Not available	Not available
6435	Loans for Other Agricultural Programmes	01	13,900.00	Not available	Not available
6501	Loans for Special Programmes for Rural Development	01	9,887.69	Not available	Not available
6700	Loans for Major Irrigation	01	1,37,930.00	Not available	Not available
6851	Loans for Village and Small Industries	01	2,469.75	Not available	Not available
6875	Loans for Other Industries	02	25,023.82	Not available	Not available
7053	Loans for Civil Aviation	04	18,035.06	Not available	Not available
7075	Loans for Other Transport Services	01	24,526.00	Not available	Not available
Total		19	5,00,531.14		

1. Following are the cases of Loan having been sanctioned as 'loan in perpetuity'

(₹ in lakh)

Sl.No	Year of sanction	Sanction order No.	Amount	Rate of Interest
...	...	...	...	...

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

2. The following Loans have been granted by the Government though the terms and Conditions are yet to be settled:

(₹ in Lakh)

Loanee Entity		No. of Loans	Loans disbursed during the current year	Total Amount	Earlier period to which the loans relate
6075	Loans for Miscellaneous General Services	...	...	1,44,906.73	2002
6202	Loans for Education, Sports, Art and Culture	...	...	22,850.86	2002
6210	Loans for Medical and Health	...	...	59,463.97	2002
6211	Loans for Family Welfare	...	...	540.00	2002
6215	Loans for Water Supply and Sanitation	04	12,378.90	3,10,035.16	2002
6216	Loans for Housing	02	56,795.67	14,64,844.35	2022
6217	Loans for Urban Development	02	1,99,584.25	7,29,350.46	2002
6220	Loans for Information and Publicity	...	...	4,435.95	2002
6225	Loans for Scheduled Castes, Scheduled Tribes and other Backward Classes	...	...	1,05,530.55	2002
6235	Loans for Social Security and Welfare	...	...	5,022.74	2002
6245	Loans for Relief on account of Natural Calamities	...	...	2,023.88	2002
6401	Loans for Crop Husbandry	...	...	31,490.81	2002
6402	Loans for Soil and Water Conservation	...	...	184.15	2002
6403	Loans for Animal Husbandry	...	...	3,198.63	2002
6404	Loans for Dairy Development	...	...	19,423.37	2002
6405	Loans for Fisheries	...	...	2,247.74	2002
6406	Loans for Forestry and Wildlife	...	...	727.91	2002
6408	Loans for Food Storage and Warehousing	...	...	1,037.48	2002
6425	Loans for Cooperation	...	...	37,932.15	2002
6435	Loans for Other Agricultural Programmes	01	13,900.00	16,447.42	2002
6501	Loans for Special Programmes for Rural Development	01	9,887.69	9,887.69	2025
6700	Loans for Major Irrigation	01	13,7930.00	1,37,930.00	2025
6701	Loans for Major and Medium Irrigation	...	...	2,114.37	2002
6702	Loans for Minor Irrigation	...	...	15,658.97	2002
6705	Loans for Command Area Development	...	...	61.31	2002
6801	Loans for Power Projects	...	...	3,45,153.39	2002
6851	Loans for Village and Small Industries	01	2,469.75	18,846.54	2002
6855	Loans for Fertilizer Industries	...	...	580.00	2002

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

Loanee Entity		No. of Loans	Loans disbursed during the current year	Total Amount	Earlier period to which the loans relate
6858	Loans for Engineering Industries	...	...	14,690.31	2002
6860	Loans for Consumer Industries	...	...	75,876.21	2002
6875	Loans for Other Industries	02	25,023.82	77,048.61	2002
6885	Other Loans for Industries and Minerals	...	...	3,413.24	2002
7053	Loans for Civil Aviation	04	18,035.06	1,037,64.75	2002
7055	Loans for Road Transport	...	...	2,50,080.21	2002
7075	Loans for other Transport Services	01	24,526.00	24,526.00	2025
7465	Loans for General Financial and Trading Institutions	...	...	35.00	2002
7475	Loans for Other General Economic Services	...	...	6,887.11	2002
7615	Miscellaneous Loans	...	...	949.24	2002
TOTAL		19	5,00,531.14	40,49,197.27 (12,39,228.73 + 28,09,968.54*)	

* Apportionment of loans of an amount 28,09,968.54 lakhs is pending, status of newly formed AP State is projected.

3. Fresh Loans and Advances made during the year to the loanee entities from whom repayments of earlier loans was in arrears.

(₹ in Lakh)

Loanee entity (Major Head)	Loans disbursed during the current year		Amount of arrears as on 31-03-2025		Total	Earlier period to which arrears relate	Reasons for disbursement during the year
	Interest	Principle	Principle	Interest			
6215 Loans for water supply and sanitation	Not Known	12,378.90	2,97,656.26	28,277.34	3,25,933.60	2002	Repayment of Loan amount to HUDCO
6216 Loans for Housing	Not Known	56,795.67	14,08,048.68	1,33,764.62	15,41,813.30	2002	Additional funds to weaker section housing
6217 Loans for Urban Development	Not Known	1,99,584.25	5,29,766.21	50,327.79	5,80,094.00	2002	Additional Funds towards corporations
6435 Loans for other Agricultural Programmes	Not Known	13,900.00	2,547.42	242.00	2,789.42	2002	Additional Funds to Agriculture and Co-operation
6851 Loans for Village and Small Industries	Not Known	2,469.75	23,966.86	2,276.85	26,243.71	2002	Repayment of Loan amount to NCDC
6875 Loans for Other Industries	Not Known	25,023.82	52,024.79	4,942.36	56,967.15	2002	For investment in Godavari gas private limited &
7053 Loans for civil aviation	Not Known	18,035.06	85,729.69	8,144.32	93,874.01	2002	Repayment of Loan amount to HUDCO

(*) Rate of Interest is not intimated by the loanee entities. However, as it ranges between 9.5 per cent and 13.5 per cent, interest is calculated at 9.5 per cent for the purpose of depiction of arrears of interest in the above table.

* Since the terms and conditions were not settled for the amounts disbursed, the amounts in arrears could not be ascertained.

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

SECTION-1: Details of Investments upto 2024-25

Sl. No	Name of Concern	Year(s) of Investment	Details of Investment			Amount Invested	Percentage of Govt. Investment to the total paid-up capital	Dividend received & credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
			Type	Number of Shares	Face value of each Share					
(₹ in Lakh)										
I. STATUTORY CORPORATIONS										
Working Corporations										
1.	Andhra Pradesh State Financial Corporation, Hyderabad	To end of 01 June 2014	Equity	55,51,087	100	5,796.96 (*, †)	50.00 (a) 68.40	...	...	...
2.	Andhra Pradesh State Road Transport Corporation, Hyd.	To end of 01 June 2014	Equity	...	...	14,326.87 (‡)	69.66	...	...	....
3.	Andhra Pradesh State Warehousing Corporation, Vijayawada	To end of 01 June 2014	Equity	3,80,703	100	383.00	50.00	...	...	...
Total-Statutory Corporations						50.00 20,506.83	...	...	...	...
II. RURAL BANKS										
1.	Grameena Banks	To end of 01 June 2014	Equity	33,750	100	2,695.70	...	...	...	...
Total – Rural Banks						2,695.70	...	...	...	...

Note: (1) Figures in **Bold** represent investment made in undivided State of Andhra Pradesh upto 01 Jun 2014 and remained un-apportioned.

(2) In the absence of full share particulars, the amount invested may differ with the number of shares multiplied by face value of the share in many cases.

(α) Represents the amount met out of Earmarked Funds.

(*) Includes ₹54.50 lakh released for the expenditure under crash programme for the Educated Unemployed to be implemented through the agency of the Andhra Pradesh State Financial Corporation, Hyderabad.

(†) APSFC allotted equity shares for ₹78.63 crore (face value of ₹100 per share) in consideration of allotment of land valued at ₹108.79crore. Shares for ₹30.16 crore are yet to be allotted.

(‡) Includes ₹0.40 lakh for providing self employment to the candidates to operate 600 passenger buses under the operation control of Andhra Pradesh State Road Transport Corporation, Hyderabad.

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

SECTION-1: Details of Investments upto 2024-25

Sl. No	Name of Concern	Year(s) of Investment	Details of Investment			Amount Invested	Percentage of Govt. Investment to the total paid-up capital	Dividend received & credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
			Type	Number of Shares	Face value of each Share					

(₹ in Lakh)

III. GOVERNMENT COMPANIES

Working Companies

1.	Andhra Pradesh State Police Housing Corporation Limited, Guntur	To end of 01 June 2014	Equity	18,074	1,000	180.74	100	...	...	The Corporation is running on no Profit & no loss basis.
2.	Transmission Corporation of Andhra Pradesh Limited (AP TRANSCO)		Equity			1,54,405.52				(#)Adjustment carried out vide GOMs No. 22 Energy (Power.III) Deptdt. 21/05/2014 consequent on bifurcation of APSEB into APTRANSCO & APGENCO.
	(#)Conversion of Equity into Loan vide GOMs No. 139 Energy (Pr.III)Deptdt. 10/11/2006, later repaid to Govt. vide Challan No. 95050 dt 11/12/2008.	To end of 01 June 2014		9,87,49,350	100	{ (+) 73,434.00^(§) { (-) 1,600.00^(#)	...	...	...	
						2,26,239.52				
3.	Singareni Collieries Company Limited, Kothagudem, A.P.	To end of 01 June 2014	Bonus Equity	6,13,032	10	95.00 ^(§) 61.30				
				88,55,99,147	10	88,446.41	51	...	...	...
						95.00				
						88,507.71 ^(§)				
4.	Andhra Pradesh State Industrial Development Corporation Ltd., Hyderabad	To end of 01 June 2014	Equity	9,51,889	1,000	9,915.63	100	...	...	

(§) Represents the amount met out of Earmarked Funds.

(§) The difference of ₹42.80 lakh between Finance Account figure with that of the Company figure is due to purchasing of shares at various rates ranging from ₹8.40 to ₹17.50 per share till the year 1970-71. The shares are depicted at face value of ₹10 per share in Company Accounts vide SCCL Lr.No.CRP/CS/82/469 dated 21-05-2009.

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

SECTION-1: Details of Investments upto 2024-25

Sl. No	Name of Concern	Year(s) of Investment	Details of Investment			Amount Invested	Percentage of Govt. Investment to the total paid-up capital	Dividend received & credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
			Type	Number of Shares	Face value of each Share					
(₹ in Lakh)										
III. Government Companies(Contd.)										
Working Companies(Contd.)										
5.	Andhra Pradesh Mineral Development Corporation Limited, Vijayawada.	To end of 01 June 2014	Equity	62,973	1,000	629.73	100	10,000.00	...	
6.	Andhra Pradesh State Agro Industries Development Corporation Limited, Vijayawada.	To end of 01 June 2014	Equity	5,92,780	100	592.78 ^(*)	87.48	...	...	...
7.	Leather Industries Development Corporation of A.P. Limited, Vijayawada.	To end of 01 June 2014	Equity	3,90,000	100	5,211.80	...	...	...	...
		Upto2018-19				6,057.90				
						6,057.90				
						5,211.80				
8.	A.P. Industrial Infrastructure Corporation Limited, Vijayawada.	To end of 01 June 2014	Equity	1,63,275	1,000	2,741.16	100	...	...	...
9.	Andhra Pradesh State Civil Supplies Corporation Limited, Vijayawada.	To end of 01 June 2014	Equity	30,000	1,000	300.00	100	...	...	...
10.	Andhra Pradesh State Irrigation Development Corporation Limited, Vijayawada.	To end of 01 June 2014	Equity	1,50,96,666	100	17,021.20	87.39	...	...	...

(*) Includes ₹1.00 lakh invested for the welfare of SCs & STs and BCs for employment.

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

SECTION-1: Details of Investments upto 2024-25

Sl. No	Name of Concern	Year(s) of Investment	Details of Investment			Amount Invested	Percentage of Govt. Investment to the total paid-up capital	Dividend received & credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
			Type	Number of Shares	Face value of each Share					
<i>(₹ in Lakh)</i>										
III. Government Companies(Contd.)										
Working Companies(Contd.)										
11.	Andhra Pradesh State Seeds Development Corporation Limited, Vijayawada.	To end of 01 June 2014	11 per cent Preference-cum-Equity	32,142	100	91.62	38.99	50.16	...	...
12.	Andhra Pradesh State Film, Television and Theatre Development Corporation Limited, Vijayawada.	To end of 01 June 2014	Equity	6,22,050	100	645.27	100	...	...	...
13.	Andhra Pradesh Forest Development Corporation Limited, Guntur.	To end of 01 June 2014	Equity	20,20,950	100	2,020.95	97.59	...	...	...
14.	Andhra Pradesh Travel & Tourism Development Corporation Limited, Vijayawada.	To end of 01 June 2014	Equity	1,35,570	100	301.13	100	...	...	...
15.	Andhra Pradesh State Housing Corporation Limited, Guntur	To end of 01 June 2014	Equity	5,000	1,000	50.00	100	...	...	...
16.	Andhra Pradesh Handicrafts Development Corporation Limited, Vijayawada	To end of 01 June 2014	Equity	14,603	1,000	146.03	75.04	...	...	...
17.	Andhra Pradesh State Minorities Finance Corporation Limited, Vijayawada	To end of 01 June 2014	Equity	31,00,000	100	14,840.00	...	...	...	...
18.	Andhra Pradesh Beverages Corporation Limited, Vijayawada	To end of 01 June 2014	Equity	2,550	1,000	23.96	...	...	...	...

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

SECTION-1: Details of Investments upto 2024-25

Sl. No	Name of Concern	Year(s) of Investment	Details of Investment			Amount Invested	Percentage of Govt. Investment to the total paid-up capital	Dividend received & credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
			Type	Number of Shares	Face value of each Share					
(₹ in Lakh)										
III. Government Companies(Contd.)										
Working Companies(Contd.)										
19.	Andhra Pradesh Technology Services Limited, Vijayawada	To end of 01 June 2014	Ordinary	2,00,000	10	30.07	100	...	...	...
20.	New & Renewable Energy Development Corporation of Andhra Pradesh Limited, Guntur ^(#)	To end of 01 June 2014	Equity	3,827	500	59.13	96.09	...	...	...
21.	A.P. Power Finance Corporation, Vijayawada	To end of 01 June 2014	...	...	...	2,700.00	...	39,400.00	...	...
		Upto 2015-16	...	...	...	84.00				...
22.	Infrastructure Corporation Limited of Andhra Pradesh, Vijayawada			1,56,25,000	10	2,470.83 ^(@)	99.99	...		...
		To end of 01 June 2014	Equity						...	
		Upto 2015-16	...	...	...	566.67				...
23.	A.P. Rajiv Swagruha Corporation Limited, Vijayawada	To end of 01 June 2014	Equity	50,000	10	5.00	100	...	...	...

(#) Renamed as New & Renewable Energy Development Corporation of A.P. Limited, Hyderabad vide G.O.Ms.No.47 Energy(Res-II) Dept., dt.19-11-2010 (Formerly A.P. Non-Conventional Energy Development Corporation Limited, Hyderabad).

(@) Includes ₹25.28 lakh equity paid towards consultancy fee to M/s RITES Limited, Gurgaon vide G.O.Rt.No.262 I & I (IID-2) Department, dt.06-11-2009.

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

SECTION-1: Details of Investments upto 2024-25

Sl. No	Name of Concern	Year(s) of Investment	Details of Investment			Amount Invested	Percentage of Govt. Investment to the total paid-up capital	Dividend received & credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
			Type	Number of Shares	Face value of each Share					
(₹ in Lakh)										
III. Government Companies (Contd.)										
Working Companies (Contd.)										
24.	APGENCO	To end of 01 June 2014	...	...	...	2,10,680.00 ^(S)	...	...	...	^(S) Adjustment carried out vide GOMs No. 22 Energy (Power.III)Deptdt. 21/05/2014 consequent on bifurcation of APSEB into APTRANSCO & APGENCO.
25.	AP Urban Finance Infrastructure Development Corporation Ltd, Vijayawada.	To end of 01 June 2014	...	...	...	15.00 ^(#)	...	...	...	^(#) Treated as share capital vide DO Lr No. 9429A /36/A1/DCM1/2014 dt. 17/05/2014 of Finance Dept, Govt. of Andhra Pradesh.
26.	Kadapa Steel Plant	2019-20	...	...	...	10.00	...	...	...	...
27.	Andhra Pradesh State Development Corporation Limited (APSDC)	Upto 2020-21	...	...	...	547.00	...	...	...	...
		2021-22	...	...	...	89,458.00	...	...	...	...
						90,005.00				
28.	Andhra Pradesh State Financial Services Corporation Limited	Upto 2020-21	...	...	...	200.00				
		2021-22	...	...	...	60,000.00	...	...	...	...
						60,200.00				

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

SECTION-1: Details of Investments upto 2024-25

Sl. No	Name of Concern	Year(s) of Investment	Details of Investment			Amount Invested	Percentage of Govt. Investment to the total paid-up capital	Dividend received & credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
			Type	Number of Shares	Face value of each Share					
(₹ in Lakh)										
III.	Government Companies (Contd.)									
	Working Companies (Concltd.)									
29.	A.P. Skills Development Corporation	Upto 2015-16	...	...	...	200.00	...	...	...	...
30.	Andhra Pradesh Airports Development Corporation Ltd. (APADCL)(**)	Upto 2016-17	...	...	...	400.00	...	...	...	...
31.	Andhra Pradesh Capital Region Development Authority	2015-16	...	...	...	2,730.00	...	...	...	...
32.	Andhra Pradesh Centre for Finance Systems and Services(APCFSS)	2016-17	...	...	...	490.00	...	...	...	...
33.	Investments in A.P.Towers Limited	2016-17	...	...	...	500.00	...	...	...	...
34.	Amaravathi Smart City Corporation Limited (ASCCL)	2017-18	Equity	50,000	5	2.50	50	...	...	...
35.	Rythu Sadhikara Samstha(*)	2014-15(II)	...	...	...	100.00	...	...	...	...
36.	Mahila Sadhikara Samstha(*)	Upto 2018-19	...	...	...	325.00	...	...	...	...

(**) Bhogapuram International Airport Corporation Ltd (BIACL) was renamed as Andhra Pradesh Airports Development Corporation Ltd. (APADCL) as per G.O.Ms 30, E,I & I (Airports) Dept. dt: 24 November 2017

(*) Due to rearranging of institutions, this institution shown under Tribal Area Sub Plan in previous year's Finance Accounts is now shown under Government Companies.

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

SECTION-1: Details of Investments upto 2024-25

Sl. No	Name of Concern	Year(s) of Investment	Details of Investment			Amount Invested	Percentage of Govt. Investment to the total paid-up capital	Dividend received & credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
			Type	Number of Shares	Face value of each Share					
(₹ in Lakh)										
III. Government Companies (Contd.)										
Non-Working Companies										
37.	Andhra Pradesh Small Scale Industrial Development Corporation Limited, Hyd.	To end of 01 June 2014	Equity	6,81,452	100	935.59 ^(††)	100	...	...	...
38.	Republic Forge Company Limited, Hyderabad	To end of 01 June 2014	Preference Equity	10,706 6,40,555	100 100	10.71 680.66 691.37	...	...	...	...
39.	Andhra Pradesh Fisheries Corporation Limited, Hyderabad, Andhra Pradesh	To end of 01 June 2014	Equity	3,82,740	100	576.92	100	...	...	...
40.	Andhra Pradesh State Textile Development Corporation Limited, Hyderabad	To end of 01 June 2014	Equity	3,79,884	100	427.34	100	...	...	...
41.	A.P. Scooters Limited, Hyderabad	To end of 01 June 2014	Equity	32,00,000	10	631.00	...	...	...	...
42.	Andhra Pradesh State Non-Resident Indian Investment Corporation Limited, Hyderabad	To end of 01 June 2014	Equity	1,55,830	100	155.83 ^(x)	99	...	...	(x) Includes ₹1.00lakh invested for the Welfare ...of SCs, STs & BCs for providing special employment.
43.	Hyderabad Chemicals and Fertilizers Limited, Hyderabad	To end of 01 June 2014	...	...	...	11.62	...	...	...	The company is under liquidation.

(††) Excludes ₹0.03 lakh which was not in the nature of Investment and includes ₹0.06 lakh representing Registration charges.

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

SECTION-1: Details of Investments upto 2024-25

Sl. No	Name of Concern	Year(s) of Investment	Details of Investment			Amount Invested	Percentage of Govt. Investment to the total paid-up capital	Dividend received & credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
			Type	Number of Shares	Face value of each Share					
(₹ in Lakh)										
III. Government Companies- (Contd.)										
Non-Working Companies (Concl.)										
44.	Andhra Pradesh State Electronics Development Corporation Limited, Hyd.	To end of 01 June 2014	Equity	1,22,35,000	10	1,290.00	...	...	...	Corporation is under Liquidation.
45.	Investments in Allwyn Auto Limited, Hyderabad	To end of 01 June 2014	...	...	...	176.90	...	...	...	...
46.	Investments in Allwyn Watch Limited, Hyderabad	To end of 01 June 2014	...	...	...	15.00	...	...	...	...
Others										
47.	Praga Tools Limited, Hyderabad	To end of 01 June 2014	Equity	1,35,412	35	29.65 ^(a) 17.75	3.87	...	...	...
48.	Tungabhadra Steel Products Limited, Tungabhadra Dam, Karnataka	To end of 01 June 2014	Equity	10,046	1,000	100.46	14	...	...	...
49.	Hyderabad Pictures Limited, Hyderabad	To end of 01 June 2014	Equity	25,000	Osmania Sicca ₹10/- (Indian Govt. Currency ₹8.75)	2.06 ^(a)	...	...	...	Under Liquidation since April, 1960.
50.	Banana & Fruit Development Corporation Limited, Madras	To end of 01 June 2014	Equity	1,275	100	1.27	...	...	...	Dividend not declared since 1964-65.
51.	Fertilizers and Chemicals Travancore Limited, Alwaye	To end of 01 June 2014	Equity	1,47,600	10	14.76	...	...	...	Dividend not declared since 1964-65.

(α) Represents the amount met out of Earmarked Funds.

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

SECTION-1: Details of Investments upto 2024-25

Sl. No	Name of Concern	Year(s) of Investment	Details of Investment			Amount Invested	Percentage of Govt. Investment to the total paid-up capital	Dividend received & credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
			Type	Number of Shares	Face value of each Share					
(₹ in Lakh)										
III. Government Companies- (Contd.)										
Others (Contd.)										
52.	Andhra Pradesh State Construction Corporation Limited, Hyderabad	To end of 01 June 2014	Equity	60,000	1,000	600.00	...	...	...	The activities of the Corporation ceased w.e.f. 1st July, 1983.
53.	Harijan Development Corporation Limited, Hyd.	To end of 01 June 2014	...	...	...	17.06	...	...	...	...
54.	Hyderabad Allwyn Metal Works Limited, Hyderabad	To end of 01 June 2014	Equity	20,117	4	0.82	...	...	...	...
				162,64,519	10	5.58 ^(a)	...	...	...	...
						5.58	...	...	...	...
						2,089.87	...	...	...	...
55.	Investments in Hyderabad Light Rail Transit Project, Hyderabad.	To end of 01 June 2014	...	...	...	742.74	...	...	...	...
56.	Investments in A.P. Water Resources Development Corporation	To end of 01 June 2014	...	...	...	50.00	...	...	...	...
57.	Investments in A.P. Road Development Corporation, Vijayawada.	To end of 01 June 2014	...	...	...	100.00	100	...	...	Share particulars are not provided by the government
		To end of 31 March 2025				1,65,196.22				

(α) Represents the amount met out of Earmarked Funds.

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

SECTION-1: Details of Investments upto 2024-25

Sl. No	Name of Concern	Year(s) of Investment	Details of Investment			Amount Invested	Percentage of Govt. Investment to the total paid-up capital	Dividend received & credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
			Type	Number of Shares	Face value of each Share					
(₹ in Lakh)										
III. Government Companies- (Concltd.)										
Others (Concltd.)										
58.	Investment in NABSAMRUDDHI Finance Ltd (erstwhile Agricultural Business Finance A.P., Ltd.)	To end of 01 June 2014	...	...	...	200.00	...	...	...	...
		Upto 2018-19	...	...	...	412.91		9.33		
59.	Hyderabad Metropolitan Water Supply & Sewerage Board	To end of 01 June 2014	...	...	...	48,962.64	...	...	...	...
60.	Development of KrishnapatnamPort	To end of 01 June 2014	...	...	...	2,275.00	...	...	...	...
61.	A.P. Power Development Company Limited	To end of 01 June 2014	...	...	...	10,000.00	...	...	...	...
62.	A.P. Infrastructure Authority	To end of 01 June 2014	...	...	...	266.66	...	...	...	...
						3,27,412.49				
Total-Government Companies						6,55,769.04	...	49,459.49	...	...
IV. OTHER JOINT STOCK COMPANIES & PARTNERSHIPS										
1.	Sirpur Paper Mills Limited, SirpurKagaznagar	To end of 01 June 2014	Preference Equity	2,125 5,14,947	100 10	2.12 82.74	...	...	...	...
						84.86 ^(a)	...	...	...	...
2.	Andhra Pradesh Paper Mills Limited, Hyderabad	To end of 01 June 2014	Equity Bonus	1,19,788 30,000	100 100	119.85 30.00	26.62	...	...	...
						149.85 ^(**)				

(α) Represents the amount met out of Earmarked Funds.

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

SECTION-1: Details of Investments upto 2024-25

Sl. No	Name of Concern	Year(s) of Investment	Details of Investment			Amount Invested	Percentage of Govt. Investment to the total paid-up capital	Dividend received & credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
			Type	Number of Shares	Face value of each Share					
(₹ in Lakh)										
IV. Other Joint Stock Companies & Partnerships- (Contd.)										
3.	Investa Industrial Corporation Limited, Bombay	To end of 01 June 2014	Preference Equity	1,440 1,440	50 100	1.80 ^(a) <u>0.36</u>	...	...	...	...
						1.80 <u>0.36</u>	...	...	...	...
4.	Associated Cement Company Limited, Bombay	To end of 01 June 2014	Equity Bonus	15,574 { 3,807 7,037	100 100	31.35 ^(a) <u>7.04</u>	...	...	...	...Shares were purchased at rates varying from ₹105 to ₹230.
						31.35 <u>7.04</u>				
5.	Tata Chemicals Ltd., Bombay	To end of 01 June 2014	Preference	3,744	100	3.74 ^(a)	...	...	...	...
6.	Hindustan Development Corporation Limited, Calcutta	To end of 01 June 2014	Equity	43,200	10	4.32 ^(a)	...	...	...	...
7.	The Fine Hosiery Mills Limited, Hyderabad	...	Equity	14,000	Osmania Siccā ₹25/- (Indian Govt. Currency ₹21.43)	3.00 ^(a)	46.70	...	...	...Under Liquidation since 1960.

(††) Investments figure of ₹119.85 lakh did not include ₹7.00 lakh representing the cost of modernizing and balancing equipment, the allocation of which is still awaiting Government's decision.

(a) Represents the amount met out of Earmarked Funds.

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

SECTION-1: Details of Investments upto 2024-25

Sl. No	Name of Concern	Year(s) of Investment	Details of Investment			Amount Invested	Percentage of Govt. Investment to the total paid-up capital	Dividend received & credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
			Type	Number of Shares	Face value of each Share					
(₹ in Lakh)										
IV. Other Joint Stock Companies & Partnerships- (Contd.)										
8.	Bakelite Hylam Limited, Secunderabad	To end of 01 June 2014	Equity		Osmania Siccā₹50/- (Indian Govt. Currency ₹42.86)	3.33 ^(a)	...	...	...	Due to issue of shares at enhanced rate ₹50 in respect of 31,663 bonus shares.
			Bonus	66,666		13.33				
				26,664		3.17				
				31,663	10	12.67				
				31,663	40	75.82				
				1,51,650	50					
						3.33				
						104.99				
9.	Investment in Corporation of India, Bombay	To end of 01 June 2014	Equity	4,839	100	5.62	...	...	...	Some Equity Shares were purchased at rates varying from ₹100 to ₹125.
			Bonus	484						
			Preference	1,267	1,000	12.67				
			Debentures	144	1,000	1.44				
						19.73 ^(a)				
10.	The Taj Glass Works Limited, Hyderabad	...	Equity	1,00,000	Osmania Siccā₹10/- (Indian Govt.Currency ₹8.57)	8.57 ^(a)	23.43	...	...	Dissolved.
11.	The Sirsilk Limited, Sirpur Kagaznagar	To end of 01 June 2014	Preference	62,487	100	62.49	...	...	...	...
			Equity	1,80,000	10	18.00 ^(a)				
						18.00				
						62.49				

(α) Represents the amount met out of Earmarked Funds.

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

SECTION-1: Details of Investments upto 2024-25

Sl. No	Name of Concern	Year(s) of Investment	Details of Investment			Amount Invested	Percentage of Govt. Investment to the total paid-up capital	Dividend received & credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
			Type	Number of Shares	Face value of each Share					
<i>(₹ in Lakh)</i>										
IV. Other Joint Stock Companies & Partnerships- (Contd.)										
12.	Tata Engineering and Locomotive Company Limited, Bombay	To end of 01 June 2014	Preference Equity	1,152 43,059	100 100	17.96 ^(a) 32.60	40	...	...	(A) Includes Bank Commission Charges for obtaining Bank Drafts.
			Bonus	2,074 6,151	25 to 50 100	17.96 32.60^(S)				
13.	Radio and Electricals Limited, Madras	To end of 01 June 2014	Equity	10,800	5	0.54	3	...	...	Dividend not declared since 1963-64.
14.	Ramaraju Surgical Mills Limited, Rajapalem	To end of 01 June 2014	Equity	127	100	0.13	...	...	...	...
15.	Tata Iron and Steel Company Limited, Bombay	To end of 01 June 2014	Preference	346	100	0.53 ^(a)	...	...	...	...
16.	Opeta Tea and Rubber Company Limited, Bombay	To end of 01 June 2014	Equity	1,728	10	0.26 ^(a)	...	...	...	...
17.	Tata Hydro Electric Power Supply Company Limited, Bombay	To end of 01 June 2014	Equity	63 ^(a)	...	0.07 ^(a) 0.01	...	...	...	(a)Information awaited from Govt. 58 Shares were purchased at ₹125 each. Further difference of ₹50 is due to allocation of balance on re-organisation of States.
						0.07 0.01				

(a) Represents the amount met out of Earmarked Funds.

(S) Includes ₹1.15 lakh being the investment made in Investa Machinery, Tools and Engineering Company Limited, merged with investment in Tata Engineering and Locomotive Company Limited.

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

SECTION-1: Details of Investments upto 2024-25

Sl. No	Name of Concern	Year(s) of Investment	Details of Investment			Amount Invested	Percentage of Govt. Investment to the total paid-up capital	Dividend received & credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
			Type	Number of Shares	Face value of each Share					
(₹ in Lakh)										
IV. Other Joint Stock Companies & Partnerships- (Contd.)										
18.	The Bio-Chemicals and Synthetic Products Limited, Hyderabad	To end of 01 June 2014	Equity Redeemable-cum-Preference	8,500	Osmania Siccā ₹10/- (Indian Govt. Currency ₹8.57)	0.43	...	...	...	...
				400	1,000	4.00				
						4.43 ^(a)	...	...	...	...
19.	The Deccan Porcelain and Enamel Works Limited, Hyderabad	To end of 01 June 2014	Equity	1,000	Osmania Siccā ₹50/- (Indian Govt. Currency ₹42.86)	0.43 ^(a)	...	...	...	...
20.	The Hyderabad Industries Limited, Hyderabad ^(§)	To end of 01 June 2014	Equity Bonus	19,097	2.50	0.48 ^(a)	5.39	...	...	...
				1,33,679	2.50	7.16				
				38,194	10.00					
			Bonus	76,388	10.00	7.64				
						0.48 ^(a)				
						14.80				
21.	The Hyderabad Tin Products Limited, Secunderabad	To end of 01 June 2014	Equity Equity	5,000	10.00	0.21	...	...	...	...
				5,000	...	0.21				
						0.21				
						0.21				

(α) Represents the amount met out of Earmarked Funds.

(§) Renamed as Hyderabad Industries Limited on 07-11-1984. (Formerly The Hyderabad Asbestos Cement Limited, Hyderabad)

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

SECTION-1: Details of Investments upto 2024-25

Sl. No	Name of Concern	Year(s) of Investment	Details of Investment			Amount Invested	Percentage of Govt. Investment to the total paid-up capital	Dividend received & credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
			Type	Number of Shares	Face value of each Share					
(₹ in Lakh)										
IV. Other Joint Stock Companies & Partnerships- (Contd.)										
22.	Mercantile Bank Limited, Hyderabad	To end of 01 June 2014	Equity	20,000	Osmania Sicca₹100/- (Indian Govt.Currency ₹85.71)	0.47 ^(a)	...	...	...	...
23.	The Hyderabad Chemicals and Pharmaceuticals Limited, Hyderabad	To end of 01 June 2014	Equity	8,000	Osmania Sicca₹25/- (Indian Govt. Currency ₹21.43)	1.71 ^(a)	...	...	...	Dividend not declared since March, 1964, as the company is running on loss.
24.	Samachar Bharathi, New Delhi	To end of 01 June 2014	...	...	...	2.00	...	...	...	...
25.	Nagarjuna Fertilizers and Chemicals Limited, Hyderabad	To end of 01 June 2014	Equity	83,16,905	10	1,906.00	22.08	...	...	...
26.	Godavari Fertilizers and Chemicals Limited Secunderabad ^(S)	To end of 01 June 2014	...	82,80,000	10	828.00	26.00	...	...	Government disinvested entire equity holding. Information awaited from Government.
27.	Hyderabad International Airport Limited	To end of 01 June 2014	...	...	...	2,455.82 ^(@)	...	...	...	...
28.	Goods and Service Tax Network	2020-21	Equity	8,22,90	10	8.23	...	...	...	...

(a) Represents the amount met out of Earmarked Funds.

(S) Godavari Fertilisers and Chemicals Limited merged into Coromandal Fertilisers Limited w.e.f. 1st February, 2008. Merger G.O.s are awaited.

(@) Differs by ₹407.00 lakh (increased) due to proforma correction carried out to rectify the misclassification during 2007-08. The amount of ₹4.07 crore was sanctioned as Government equity in HIAL vide G.O.Ms.No.5 I&I (Ports) Department dated: 02-02-2008.

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

SECTION-1: Details of Investments upto 2024-25

Sl. No	Name of Concern	Year(s) of Investment	Details of Investment			Amount Invested	Percentage of Govt. Investment to the total paid-up capital	Dividend received & credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
			Type	Number of Shares	Face value of each Share					
(₹ in Lakh)										
IV. Other Joint Stock Companies & Partnerships- (Concl.)										
29.	AP Urban Infra Asset Management Ltd (APUIAML) ^(*)	2016-17	...	...	...	11,980.00	...	...	...	...
		Upto2018-19								
Total- Other Joint Stock Companies & Partnerships						12,193.48	...	...	...	...
						5,564.84				
V. CO-OPERATIVE INSTITUTIONS AND LOCAL BODIES- ^(*)										
Credit Co-operatives-										
1.	Large Size Co-operatives- Co-operative Banks & Co-operative Credit Institutions:-									
i)	Co-operative Central Bank Limited, Hyderabad	To end of 01 June 2014	A Class	2,55,400	50 to 100	21,918.88	...	...	...	...
ii)	Andhra Pradesh State Co-operative Bank Limited, Vijayawada.	To end of 01 June 2014	A Class	68,000	100	68.00	...	...	...	...
		2021-22	...	...	...	29,500.00				
iii)	Co-operative Agricultural Development Bank Limited	To end of 01 June 2014	A Class	9,950	1,000	110.97	...	...	...	...
iv)	Finance Development Corporation Limited, Visakhapatnam	To end of 01 June 2014	...	...	...	10.75	...	...	...	...

(*) Information regarding types of shares, no. of shares and face value of each share is awaited from the Director of Co-operation and Registrar of Co-operative Societies, Hyderabad in many cases.

(&) Due to rearranging of institutions, this institution shown under Government companies in Others in previous year's Finance Accounts is now Clubbed (APUIAML & AP Urban Development Fund) and shown under Other Joint Stock Companies & Partnerships

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

SECTION-1: Details of Investments upto 2024-25

Sl. No	Name of Concern	Year(s) of Investment	Details of Investment			Amount Invested	Percentage of Govt. Investment to the total paid-up capital	Dividend received & credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
			Type	Number of Shares	Face value of each Share					
(₹ in Lakh)										
V. Co-operative Institutions and Local Bodies- (Contd.)										
Credit Co-operatives(Concltd.)										
v)	Andhra Pradesh State Co-operative Rural Irrigation Corporation Limited, Hyd.	To end of 01 June 2014	Equity	8,799	1,000	189.40	...	...	...	...
2.	A.P. Co-operative Central Agricultural Development Bank Limited, Hyderabad	To end of 01 June 2014	...	...	...	64.00	...	...	...	...
3.	Contribution to share Capital for co-operative Credit Institutions	To end of 01 June 2014	...	...	...	2,884.94	...	...	...	...
Total-Credit Co-operatives						29,500.00	...	...	...	...
						25,246.94				
Housing Co-operatives-										
4.	Andhra Pradesh Co-operative Housing Societies Federation Limited, Hyderabad (APEX Co-operative Society)	To end of 01 June 2014	A Class	...	100	59.60	...	...	...	...
Total-Housing Co-operatives						59.60	...	...	...	...
Warehousing and Marketing Co-operatives-										
5.	Co-operative Marketing and other Societies	To end of 01 June 2014	Ordinary	5,400	1,000	5,003.15	...	...	...	...

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

SECTION-1: Details of Investments upto 2024-25

Sl. No	Name of Concern	Year(s) of Investment	Details of Investment			Amount Invested	Percentage of Govt. Investment to the total paid-up capital	Dividend received & credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
			Type	Number of Shares	Face value of each Share					
(₹ in Lakh)										
V.	Co-operative Institutions and Local Bodies- (Contd.)									
	Warehousing and Marketing Co-operatives (Concl'd.)									
6.	Andhra Pradesh State Co-operative Marketing Federation Ltd. (MARKFED)	To end of 01 June 2014	...	...	...	8.06	...	...	...	...
7.	Contribution to Co-operative Marketing Federation for cotton purchase operations	To end of 01 June 2014	...	...	...	20.00	...	...	...	...
8.	Co-operative Societies for distribution of Chemical Fertilizers	To end of 01 June 2014	...	...	...	154.25	...	...	...	...
9.	Share Capital Contribution to A.P. Tobacco Growers Association	To end of 01 June 2014	...	...	...	149.15	...	...	...	...
Total- Warehousing and Marketing Co-operatives						5,334.61				
	Processing Co-operatives-									
10.	Co-operative Processing Societies	To end of 01 June 2014	...	...	...	194.48	...	...	...	...
11.	Andhra Pradesh State Federation of Co-operative Rice Mills	To end of 01 June 2014	...	...	...	85.00	...	...	...	...
Total-Processing Co-operatives						279.48				

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

SECTION-1: Details of Investments upto 2024-25

Sl. No	Name of Concern	Year(s) of Investment	Details of Investment			Amount Invested	Percentage of Govt. Investment to the total paid-up capital	Dividend received & credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
			Type	Number of Shares	Face value of each Share					
(₹ in Lakh)										
V. Co-operative Institutions and Local Bodies- (Contd.)										
Dairy Co-operatives-										
12.	Marginal Farmers Agricultural labourers and Milk producers Co-op. Dairy Development Limited, Visakhapatnam	To end of 01 June 2014	...	...	...	20.39	...	...	...	...
13.	Andhra Pradesh Dairy Development Co-operative Federation Limited, Hyderabad	To end of 01 June 2014	...	10,97,516 18,000	100 1,000	6,794.52 271.64	...	...	...	Includes ₹57.50 lakh relating to Feeder Balancing Dairy at Sangam& Share Capital Advance for ₹9,23.05 lakh for which no shares are required to be issued.
						7,066.16	...	...	...	...
Total- Dairy Co-operatives						7,086.55	...	...	...	...
Co-operative Sugar Mills-										
14.	Co-operative Sugar Factories	To end of 01 June 2014	...	...	...	22,994.76	...	...	...	...
Total- Co-operative Sugar Mills						22,994.76				
Co-operative Spinning Mills-										
15.	Co-operative Spinning and Weaving Mills	To end of 01 June 2014	...	8,663	1,100	6,019.43	...	...	...	...
Total- Co-operative Spinning Mills						6,019.43				
Industrial Co-operatives-										
16.	Weavers Co-operative Societies affected by Cyclones	To end of 01 June 2014	...	...	...	80.00	...	...	...	...

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

SECTION-1: Details of Investments upto 2024-25

Sl. No	Name of Concern	Year(s) of Investment	Details of Investment			Amount Invested	Percentage of Govt. Investment to the total paid-up capital	Dividend received & credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
			Type	Number of Shares	Face value of each Share					

(₹ in Lakh)

V. Co-operative Institutions and Local Bodies- (Contd.)

Industrial Co-operatives-(Contd.)

17.	Federation of Industrial Co-operatives Limited	To end of 01 June 2014	Equity	1,250	Osmania Siccā ₹500/- (Indian Govt. Currency ₹428.57)	5.35	...	...	...	Running on Loss.
18.	Hyderabad Handloom Weavers Central Co-operative Association	To end of 01 June 2014	Equity	941	1,000	9.41	...	...	...	...
19.	Andhra Pradesh State Handloom Weavers Co-operative Societies Limited, Vijayawada	To end of 01 June 2014	A Class	...	...	16.59	...	...	...	...
20.	Andhra Pradesh State Handloom Weavers Co-op Societies Ltd, Hyderabad	To end of 01 June 2014	A Class	63,000	100	653.93	...	...	...	...
21.	Primary Weavers Co-operative Societies	To end of 01 June 2014	...	...	...	783.06	...	...	...	...
22.	Investments in A.P.State Federation of Government Manufacturers Societies	To end of 01 June 2014	...	...	...	8.00	...	...	...	...
23.	Federation of Sericulturists and Silk Weavers Co-operative Societies	To end of 01 June 2014	Ordinary	5,000	100	207.29	...	...	...	...
		Upto 2016-17		100	2,500	2.81				
						2.81				
						207.29				

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

SECTION-1: Details of Investments upto 2024-25

Sl. No	Name of Concern	Year(s) of Investment	Details of Investment			Amount Invested	Percentage of Govt. Investment to the total paid-up capital	Dividend received & credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
			Type	Number of Shares	Face value of each Share					
(₹ in Lakh)										
V. Co-operative Institutions and Local Bodies- (Contd.)										
Industrial Co-operatives-(Contd.)										
24.	Industrial Co-operatives for Weaker Sections	To end of 01 June 2014	...	...	...	15.93	...	...	...	...
25.	Investments in Primary Agricultural Co-operative Societies	To end of 01 June 2014	...	...	...	102.03	...	...	...	...
26.	Primary Wool and Silk Weavers Co-operative Societies	To end of 01 June 2014	...	...	...	73.96	...	...	...	...
27.	Investments in Powerloom Co-operative Societies	To end of 01 June 2014	...	...	...	5.00	...	...	...	...
28.	Andhra Pradesh Textile Processing Co-operative Society Limited, Hyderabad	To end of 01 June 2014	...	...	...	97.90	...	...	...	...
29.	Andhra Pradesh State Wool Industrial Co-operative Society Limited, Hyderabad	To end of 01 June 2014	...	...	...	79.45	...	...	...	...
30.	“APEX” Weavers Co-operative Societies	To end of 01 June 2014	...	...	...	426.09	...	...	...	...
31.	Share Capital Contribution for the establishment of Heat Setting Plants	To end of 01 June 2014	A Class	60,000	100	60.00	...	...	...	...
32.	Andhra Pradesh Textile Complex, Co-operative Societies Limited, Hyderabad	To end of 01 June 2014	...	...	...	50.25	...	...	...	...

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

SECTION-1: Details of Investments upto 2024-25

Sl. No	Name of Concern	Year(s) of Investment	Details of Investment			Amount Invested	Percentage of Govt. Investment to the total paid-up capital	Dividend received & credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
			Type	Number of Shares	Face value of each Share					
(₹ in Lakh)										
V. Co-operative Institutions and Local Bodies- (Contd.)										
Industrial Co-operatives-(Concl'd.)										
33.	Share Capital Contribution to Industrial Co-operatives	To end of 01 June 2014	...	...	...	86.86	...	...	...	...
34.	Andhra Pradesh Zari Thread Manufacturing Society, Nellore	To end of 01 June 2014	...	...	...	4.00	...	...	...	...
35.	Coir Co-operative Societies	To end of 01 June 2014	...	...	...	16.16	...	...	...	...
Total-Industrial Co-operatives						2.81				
						2,781.26				
Consumer Co-operatives-										
36.	Consumer Co-operatives	To end of 01 June 2014	...	...	...	726.52	...	...	...	...
Total-Consumer Co-operatives						726.52				
Other Co-operatives										
37.	Repatriates Co-operative Finance and Development Bank Limited, Chennai	To end of 01 June 2014	Equity	...	...	150.00	...	68.10	...	...
38.	Co-operative Printing Press	To end of 01 June 2014	...	...	...	2.88	...	...	...	...
39.	Lift Irrigation Co-operative Societies	To end of 01 June 2014	...	...	...	3.42	...	...	...	...
40.	Rice Mills	To end of 01 June 2014	...	...	...	152.95	...	...	...	...

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

SECTION-1: Details of Investments upto 2024-25

Sl. No	Name of Concern	Year(s) of Investment	Details of Investment			Amount Invested	Percentage of Govt. Investment to the total paid-up capital	Dividend received & credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
			Type	Number of Shares	Face value of each Share					
(₹ in Lakh)										
V. Co-operative Institutions and Local Bodies- (Contd.)										
Other Co-operatives- (Contd.)										
41.	Andhra Pradesh Women Co-operative Finance Corporation Limited, Hyd.	To end of 01 June 2014	A Class	...	...	1,940.81	...	...	...	...
42.	Employment Production Oriented Co-operatives	To end of 01 June 2014	...	...	...	180.29 ^(x)	...	...	...	... (x) Includes investment of ₹1,34.65 lakh for Welfare of SCs, STs and BCs for providing special employment.
43.	Transport Co-operatives	To end of 01 June 2014	...	...	...	98.28	...	...	...	...
44.	Co-operative Societies for weaker sections	To end of 01 June 2014	...	...	...	195.84	...	...	...	...
45.	Hyderabad State Co-operative Bank Limited, Hyderabad	To end of 01 June 2014	Equity	5,000	100	5.00 ^(a)	...	...	...	...
46.	A.P. Scheduled Castes Co-operative Finance Corporation Limited, Andhra Pradesh.	To end of 01 June 2014	B Class	55,12,590	...	23,164.00	51 ^(z)	...	...	... (@)Includes investment of ₹18.00lakh for Welfare of SCs for providing special employment. (z) Margin Money Loans to SCs beneficiaries.
			B&C Class	...	100	825.00 ^(@)		...		
			B Class	...	...	1,000.00		...		
						24,989.00				

(α) Represents the amount met out of Earmarked Funds.

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

SECTION-1: Details of Investments upto 2024-25

Sl. No	Name of Concern	Year(s) of Investment	Details of Investment			Amount Invested	Percentage of Govt. Investment to the total paid-up capital	Dividend received & credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
			Type	Number of Shares	Face value of each Share					

(₹ in Lakh)

V. Co-operative Institutions and Local Bodies- (Contd.)

Other Co-operatives- (Contd.)

47.	Investments for assistance to Integrated Co-operative Development Project Scheme	To end of 01 June 2014 Upto 2020-21 2021-22	...	...	...	8,779.94 2,874.45 4,585.16 7,459.61 8,779.94	...	...	...	...
48.	Andhra Pradesh Vikalangula Co-operative Finance Corporation Limited, Nellore.	To end of 01 June 2014 Upto 2017-18	...	...	...	1,632.09 281.85 281.85 1,632.09	...	...	...	...
49.	Andhra Pradesh Backward Classes Co-operative Finance Corporation Limited, Hyderabad	To end of 01 June 2014 Upto 2017-18	A Class	1,29,92,009 1,25,000	100 100	32,748.41 ^(x) 66,587.00 66,587.00 32,748.41	...	...	...	...(x)Includes investment of ₹3.00 lakh for the welfare of BCs for providing special employment.
50.	Andhra Pradesh Washermens' Co-operative Societies Federation Limited, Hyderabad	To end of 01 June 2014 Upto 2017-18	...	72,500	100	5,086.22 8,762.75	...	...	...	...

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

SECTION-1: Details of Investments upto 2024-25

Sl. No	Name of Concern	Year(s) of Investment	Details of Investment			Amount Invested	Percentage of Govt. Investment to the total paid-up capital	Dividend received & credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
			Type	Number of Shares	Face value of each Share					
(₹ in Lakh)										
V. Co-operative Institutions and Local Bodies- (Contd.)										
Other Co-operatives- (Contd.)										
						8,762.75				
						5,086.22				
51.	Other Co-operative Societies	To end of 01 June 2014	...	...	...	580.42	(x) ...	...	...	...(x) Share Capital contribution given for primary Co-op. Marketing Societies, Co-op. Industrial Societies, Taxi Drivers Co-operatives etc.
52.	Share Capital Contribution to Rural Electrical Co-operative Societies	To end of 01 June 2014	...	...	...	176.38	...	...	...	...
53.	Investments in Horticulture Development Agency	To end of 01 June 2014	...	...	...	100.74	...	...	...	...
54.	Fruits/Vegetables Growers Co-operative Society	To end of 01 June 2014	...	...	...	7.53	...	...	...	...
55.	Share Capital Contribution to Sahakara Vignana Samithi	To end of 01 June 2014	...	...	...	49.20	73.45	...	...	...
56.	Share Capital Contribution to A.P. Nayee Brahmins Co-operative Societies Federation Limited,Hyderabad	To end of 01 June 2014	C Class	50,000	100	5,926.99	...	...	...	
		Upto 2017-18				9,728.21				
						9,728.21				
						5,926.99				

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

SECTION-1: Details of Investments upto 2024-25

Sl. No	Name of Concern	Year(s) of Investment	Details of Investment			Amount Invested	Percentage of Govt. Investment to the total paid-up capital	Dividend received & credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
			Type	Number of Shares	Face value of each Share					
(₹ in Lakh)										
V. Co-operative Institutions and Local Bodies										
Other Co-operatives (Concl.)										
57.	Investments in Andhra Pradesh Toddy Tappers Co-operative Finance Corporation Limited	To end of 01 June 2014	...	6,000	1,000	310.00	...	...	...	...
Total- Other Co-operatives						92,824.42		68.10		
						83,495.82				
Tribal Area-Sub Plan										
58.	Andhra Pradesh Girijan Co-operative Corporation Limited, Visakhapatnam	To end of 01 June 2014	A Class	2,44,683	100	356.93	95	...	...	....
59.	Andhra Pradesh State Scheduled Tribes Co-operative Finance Corporation Limited, Hyderabad	To end of 01 June 2014	B Class	10,000	100	27.50 ^(x)	...	...	...	(x) Includes investment of ₹2.00 lakh for the welfare of STs for providing special employment.
60.	Scheduled Tribes Farming Co-operative Societies	To end of 01 June 2014	...	...	...	134.17	...	...	...	...
61.	Scheduled Tribes in Labour contract and Forest Co-operative Societies	To end of 01 June 2014	...	...	...	74.80	...	...	...	...
62.	Scheduled Tribes in other weaker sections	To end of 01 June 2014	...	...	...	42.11	...	...	...	...
63.	Girijan Co-operative Coffee Development Corporation	To end of 01 June 2014	...	...	...	7.00	...	...	...	...
V. Co-operative Institutions and Local Bodies- (Concl.)										

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

SECTION-1: Details of Investments upto 2024-25

Sl. No	Name of Concern	Year(s) of Investment	Details of Investment			Amount Invested	Percentage of Govt. Investment to the total paid-up capital	Dividend received & credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
			Type	Number of Shares	Face value of each Share					
(₹ in Lakh)										
Tribal Area-Sub Plan (Concltd.)										
64.	State Contribution to Co-op Credit Institutions	To end of 01 June 2014	Ordinary	60,000	10	1,301.75	...	...	...	...
Total-Tribal Area-Sub Plan						1,944.26				
Total- V Co-operative Institutions & Local Bodies						1,22,327.23	...	68.10	...	...
						1,55,584.80				
GRAND TOTAL						4,61,983.20	...	49,527.63(*)	...	...
						8,40,121.21				

Note: 1) An investment of ₹1,65,196.22 lakh in Andhra Pradesh Road Development Corporation was made during the year by the State Government. However, this office has not received any investment / share particulars.
 2) The disinvestment of ₹349 crore in Gangavaram Port Limited during the year could not be accounted for, as the initial investment particulars are not available with this office.

^(*) Total dividend of ₹49,527.63 lakh also includes ₹0.03 lakh dividend for 2022-23 of Pulugurtha HLWCS Ltd, Pulugurtha, and ₹0.01 lakh from others

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

SECTION-2: Major and Minor Head-wise details of Investments during the year 2024-25

(Include only those cases in which the figures do not tally with those appearing in Statement No.16)

Sl. No. of St.No.19	Major / Minor Head	Investment at the end of previous year	Investment during the year	Disinvestment during the year	Investment at the end of 31 March 2025
					(₹ in Lakh)
		NIL			

20. DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT

A. Class-wise details for Guarantees

Class (No. of Guarantees) (*)	Maximum Amount Guaranteed	Outstanding at the beginning of the year 2024-25		Additions during the year	Deletions (other than invoked during the year)		Invoked during the year		Outstanding at the end of 2024-25		Guarantee commission or fee		Other material details
		Principal	Interest		Principal	Interest	Discharged	Not Discharged	Principal	Interest	Receivable	Received	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
<i>(₹ in Lakh)</i>													
Guarantees given to the Reserve Bank of India, other Banks and financial institutions for repayment of principal and payment of interest, cash credit facility, financing seasonal agricultural operations and for providing working capital to companies, corporations and co-operative societies and banks.	2,70,67,555.00	1,60,30,095.95	11,648.04	18,01,506.93	24,66,489.28	6,38,582.79	...	...	1,53,65,113.60	12,254.99	36,030.14	20,000.00	...
Others	...	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL	2,70,67,555.00	1,60,30,095.95^(&)	11,648.04	18,01,506.93	24,66,489.28	6,38,582.79	...	...	1,53,65,113.60	12,254.99	36,030.14	20,000.00^(u)	...

Note: The Statement is compiled based on the information furnished by Government of Andhra Pradesh.

(*) Details of no. of guarantees have not been provided by the State Government.

(&) The difference of outstanding Guarantees at the end of 2023-24 and outstanding Guarantees at the beginning of the 2024-25 is due to change in reporting from calendar year wise to FY wise.

(u) Government received ₹20,000.00 lakh towards Guarantee commission from Andhra Pradesh Mineral Development Corporation Ltd. (APMDC) on 31 March 2025

20. DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT

B. Sector-wise details for each class for Guarantees

Class and Sector (No. of Guarantees) (*)	Maximum Amount Guaranteed	Outstanding at the beginning of the year 2024-25 (#)		Additions during the year	Deletions (other than invoked during the year)		Invoked during the year		Outstanding at the end of 2024-25		Guarantee commission or fee		Other material details
		Principal	Interest		Principal	Interest	Discharged	Not Discharged	Principal	Interest	Receivable	Received	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
(₹ in Lakhs)													

a) Guarantees given to the Reserve Bank of India, other Banks, and financial institutions for repayment of principal and payment of interest, cash credit facility, financing seasonal agricultural operations and for providing working capital to companies, corporations and co-operative societies and banks-

1. POWER

AP DISCOMS including APPCC	54,89,560.00	36,80,311.00	...	62,262.00	4,67,328.00	...	...	...	32,75,245.00	...	1,245.24	...	...
A.P.GENCO	5,43,695.00	1,68,423.00	...	1,50,000.00	20,288.00	11,010.41	...	...	2,98,135.00	...	3,000.00	...	...
A.P Power Finance Corporation Limited	19,57,760.00	11,69,548.00	...	31,000.00	1,32,192.00	...	...	...	10,68,356.00	...	620.00	...	...
TOTAL	79,91,015.00	50,18,282.00	...	2,43,262.00	6,19,808.00	11,010.41	...	...	46,41,736.00	...	4865.24	...	...

2. CO-OPERATIVES

Andhra Pradesh Scheduled Castes Finance Corporation Limited	53,387.00	30,276.11	1,031.00	...	3,700.00	...	...	...	26,576.11	1,468.89	...	...	...
Primary Agricultural Credit Societies (PACS)	66,242.00	23,429.30	...	5,525.61	1,380.22	959.24	...	...	27,574.69	1,043.10	110.51	...	...
TOTAL	1,19,629.00	53,705.41	1,031.00	5,525.61	5,080.22	959.24	...	...	54,150.80	2,511.99	110.51	...	...

3. TRANSPORT

APSRTC	3,00,000.00	1,45,491.28	...	43,135.67	28,756.64	14,160.58	...	...	1,59,870.31	...	862.71	...	...
APRDC	6,15,853.00	4,93,146.63	...	645.50	52,935.34	41,451.19	...	...	4,40,856.79	...	12.91	...	...
Bhogapuram International Airport	85,400.00	63,285.62	...	...	6,732.27	6,347.42	...	...	56,553.35	...	...	...	...

20. DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT

B. Sector-wise details for each class for Guarantees

Class and Sector (No. of Guarantees) (*)	Maximum Amount Guaranteed	Outstanding at the beginning of the year 2024-25 (#)		Additions during the year	Deletions (other than invoked during the year)		Invoked during the year		Outstanding at the end of 2024-25		Guarantee commission or fee		Other material details
		Principal	Interest		Principal	Interest	Discharged	Not Discharged	Principal	Interest	Receivable	Received	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
<i>(₹ in Lakhs)</i>													
Orvakallu - Dagadarthi Airport	20,000.00	13,884.00	...	...	1,390.00	1,402.58	...	...	12,494.00	...	...	...	...
Machilipatnam Port Development Corporation Limited	3,94,042.00	83,299.84	...	46,254.45	...	...	...	...	1,29,554.28	...	925.09	...	...
Ramayaptnam Port Development Corporation Limited	4,92,200.00	1,31,816.51	...	55,900.43	...	...	...	...	1,87,716.94	...	1,118.01	...	...
Mulapeta Port Development Corporation Limited (earlier Bhavanapadu)	3,88,470.00	82,834.79	...	53,398.45	...	...	...	...	1,36,233.25	...	1,067.97	...	...
TOTAL	22,95,965.00	10,13,758.67	...	1,99,334.50	89,814.25	63,361.77	...	...	11,23,278.92	...	3,986.69	...	...
4. IRRIGATION													
Andhra Pradesh Water Resources Development	19,67,700.00	7,91,677.08	...	...	68,152.24	74,943.95	...	...	7,23,524.84	...	...	exempted	...
Andhra Pradesh Rayalaseema Draught Mitigation Projects Development Corporation Ltd.	2,19,200	73,980.52	...	...	...	8,377.10	...	...	73,980.52	...	...	...	...
TOTAL	21,86,900.00	8,65,657.60	...	...	68,152.24	83,321.05	...	...	7,97,505.36	...	...	...	...

20. DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT

B. Sector-wise details for each class for Guarantees

Class and Sector (No.of Guarantees) (*)	Maximum Amount Guaranteed	Outstanding at the beginning of the year 2024-25 (#)		Additions during the year	Deletions (other than invoked during the year)		Invoked during the year		Outstanding at the end of 2024-25		Guarantee commission or fee		Other material details
		Principal	Interest		Principal	Interest	Discharged	Not Discharged	Principal	Interest	Receivable	Received	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
(₹ in Lakhs)													

5. WATER SUPPLY, SANITATION, HOUSING AND URBAN DEVELOPMENT

Andhra Pradesh State Housing Corporation Limited	3,95,621.00	3,24,609.11	...	...	23,240.97	27,723.23	...	...	3,01,368.14	...	...	...	...
Nellore Muncpal Corporation Water Sewerage & Under Ground Drainage	99,500.00	36,071.60	...	...	10,125.23	3,135.42	...	...	25,946.37	...	...	...	...
Tirupati Muncpal Corporation	10,000.00	4,598.82	...	...	562.00	383.80	...	...	4,036.82	...	...	...	...
APTIDCO	8,02,720.00	5,29,305.93	...	5,000.00	59,516.19	47,942.41	...	...	4,74,789.74	...	100.00	...	...
Vijayawada Municipal Corporation	10,000.00	6,947.00	...	...	715.00	584.00	...	...	6,232.00	...	...	...	...
APUFIDC	63,297.00	40,293.71	...	176.82	4,312.08	3,533.12	...	...	36,158.45	...	3.54	...	...
APCRDA	23,00,000.00	3,75,500.00	...	55,317.00	40,000.00	34,922.00	...	...	3,90,817.00	...	1,106.34	...	...
AP Drinking Water Corporation	5,33,000.00	59,206.63	...	...	5,333.69	...	...	...	53,872.94	...	...	...	...
TOTAL	42,14,138.00	13,76,532.80	...	60,493.82	1,43,805.16	1,18,233.98	...	...	12,93,221.46	...	1,209.88	...	...

6. COMMUNICATION

A.P. State Fiber Net Limited	1,42,226.00	1,01,545.00	...	23,436.00	12,250.00	6,004.00	...	...	1,12,731.00	...	468.72	...	...
TOTAL	1,42,226.00	1,01,545.00	...	23,436.00	12,250.00	6,004.00	...	...	1,12,731.00	...	468.72	...	...

20. DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT

B. Sector-wise details for each class for Guarantees

Class and Sector (No.of Guarantees) (*)	Maximum Amount Guaranteed	Outstanding at the beginning of the year 2024-25 (#)		Additions during the year	Deletions (other than invoked during the year)		Invoked during the year		Outstanding at the end of 2024-25		Guarantee commission or fee		Other material details
		Principal	Interest		Principal	Interest	Discharged	Not Discharged	Principal	Interest	Receivable	Received	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
(₹ in Lakhs)													

7. INDUSTRIES

Andhra Pradesh Industrial Infrastructure Corporation Limited (APIIC)	2,00,000.00	1,48,758.38	...	...	16,953.00	12,572.87	...	...	1,31,805.38	...	...	...	...
AP State Beverages Corporation Limited	13,14,882.00	11,48,294.50	9,058.17	...	1,00,050.00	1,03,217.00	...	...	10,48,244.50	8,274.11	...	...	...
APMDC	9,00,000.00	...	...	...	...	...	...	...	...	...	...	20,000.00	...
AP Maritime board	80,000.00	...	...	40,000.00	400.00	29.30	...	...	39,600.00	...	800.00	...	...
TOTAL	24,94,882.00	12,97,052.88	9,058.17	40,000.00	1,17,403.00	1,15,819.17	...	...	12,19,649.88	8,274.11	800.00	20,000.00	...

8. AGRICULTURE

A.P State Warehousing Corporation	22,800.00	4,170.22	...	...	1,971.11	171.54	...	...	2,199.11	...	...	...	...
Rythu Sadhikara Samstha Vijayawada	1,00,000.00	72,900.00	...	...	8,334.00	5,820.00	...	...	64,566.00	...	...	...	...
Markfed	6,70,000.00	5,00,602.87	...	6,00,000.00	5,00,602.87	44,310.64	...	...	6,00,000.00	...	12,000.00	...	...
A.P Seed Development Corporation	1,00,000.00	88,204.00	...	8,654.00	1,715.00	...	...	...	95,143.00	...	173.08	...	...
AP Civil Supplies Corporation	42,30,000.00	35,97,051.18	1,558.87	6,20,801.00	6,12,003.43	1,558.87	...	...	36,05,848.75	1,468.89	12,416.02	...	...
TOTAL	51,22,800.00	42,62,928.27	1,558.87	12,29,455.00	11,24,626.41	51,861.05	...	...	43,67,756.86	1,468.89	24,589.10	...	...

20. DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT

B. Sector-wise details for each class for Guarantees

Class and Sector (No.of Guarantees) ^(*)	Maximum Amount Guaranteed	Outstanding at the beginning of the year 2024-25 ^(#)		Additions during the year	Deletions (other than invoked during the year)		Invoked during the year		Outstanding at the end of 2024-25		Guarantee commission or fee		Other material details
		Principal	Interest		Principal	Interest	Discharged	Not Discharged	Principal	Interest	Receivable	Received	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
<i>(₹ in Lakhs)</i>													

9. OTHERS													
APSDC	25,00,000.00	20,40,633.33	...	...	2,85,550.00	1,88,022.12	...	...	17,55,083.33	...	...	...	...
TOTAL	25,00,000.00	20,40,633.33	...	...	2,85,550.00	1,88,022.12	...	...	17,55,083.33	...	...	...	...
TOTAL (a)	2,70,67,555.00	1,60,30,095.95	11,648.04	18,01,506.93	24,66,489.28	6,38,582.79	...	...	1,53,65,113.60	12,254.99	36,030.14	20,000.00^(μ)	...

Note: 1) The Statement is compiled based on the information furnished by the Government of Andhra Pradesh.

2) The State Government disclosed the conditional Guarantees in respect of APSDC and APRDC vide G.O.MS.No. 92 Finance (PMU-CASPS, FC & IF) Department dated 03 November 2020 and G.O.MS.No. 59, TR&B, dated 11 November 2021 respectively). The guarantees have not come to force to the end of Financial Year 2024-25 as the State Government is providing budgetary support by escrowing of revenues of Additional Retail Excise Tax (ARET) and Road Cess respectively to these Corporations for repayment of loans.

(*) Details of no.of guarantees have not been provided by the State Government.

(#) The difference of outstanding Guarantees at the end of 2023-24 and outstanding Guarantees at the beginning of the 2024-25 is due to change in reporting from calendar year wise to FY wise. In the budget documents calendar year wise details are depicted.

(μ) Government received ₹20,000.00 lakh towards Guarantee commission from Andhra Pradesh Mineral Development Corporation Ltd. (APMDC) on 31 March 2025.

20. DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT

Class (No. of Guarantees) ^(*)	Maximum Amount Guaranteed	Outstanding at the beginning of the year 2024-25		Additions during the year	Deletions (other than invoked during the year)		Invoked during the year		Outstanding at the end of 2024-25		Guarantee commission or fee		Other material details
		Principal	Interest		Principal	Interest	Discharged	Not Discharged	Principal	Interest	Receivable	Received	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
<i>(₹ in Lakh)</i>													
(b) Others-													
Power	...	...	...	...	...	...	...	...	...	...	...	...	...
Co-operatives	...	...	...	...	...	...	...	...	...	...	...	...	...
Agriculture	...	...	...	...	...	...	...	...	...	...	...	...	...
Transport	...	...	...	...	...	...	...	...	...	...	...	...	...
State Financial Corporation	...	...	...	...	...	...	...	...	...	...	...	...	...
Water Supply, Sanitation, Housing & Urban Development	...	...	...	...	...	...	...	...	...	...	...	...	...
Communication	...	...	...	...	...	...	...	...	...	...	...	...	...
Industries	...	...	...	...	...	...	...	...	...	...	...	...	...
Other Institutions	...	...	...	...	...	...	...	...	...	...	...	...	...
Total (b)	...	...	...	...	...	...	...	...	...	...	...	...	...
GRAND TOTAL	2,70,67,555.00	1,60,30,095.95	11,648.04	18,01,506.93	24,66,489.28	6,38,582.79	...	...	1,53,65,113.60	12,254.99	36,030.14	20,000.00^(μ)	...

Note: The Statement is compiled based on the information furnished by the Government of Andhra Pradesh.

(*) Details of no.of guarantees have not been provided by the State Government.

(μ) Government received ₹20,000.00 lakh towards Guarantee commission from Andhra Pradesh Mineral Development Corporation Ltd. (APMDC) on 31 March 2025

20. DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT

EXPLANATORY NOTE

(A) Guarantee Redemption Fund: The State Government set up Guarantee Redemption Fund in the year 2002-03. The detailed account of Fund is given below.

	<i>(₹ in Crore)</i>
(i) Opening Balance	1,097.11
(ii) Add: Amount transferred to the Fund during the year (Contribution: NIL, Interest: ₹84.26 crore)	84.26
(iii) Total	1,181.37
(iv) Deduct: (i) Amount met from the Fund for discharge of invoked guarantees (ii) Payments	... 3.62
(v) Closing Balance	1,177.75
(vi) Amount of investment made out of the Guarantee Redemption Fund	1,177.75

(B) Number of guarantees for each institution have not been received from the State Government (No. of guarantees for the additions during the year only furnished by the State Government); hence IGAS-1 is deficient to that extent.

21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

(Figures in **bold** represent balances un-apportioned and retained in Andhra Pradesh)

Head of Account			Opening Balance as on 01 April 2024	Balance Allocated to Andhra Pradesh during the Year	Receipts during the year	Payments during the year	Closing Balance as on 31 March 2025		Net Increase(+)/ Decrease(-)	
									Amount	Per cent
										(₹ in Lakh)
				(a)	(b)	(c)	(d)	(e)	(f)	(g)
	A. CONTINGENCY FUND									
8000	Contingency Fund									
	Appropriation from the Consolidated Fund		Cr	5,000.00	...	...	...	Cr	5,000.00	... ...
2053	District Administration		Cr	...	...	5.00	5.00	Cr	...	... ...
2055	Police		Cr	...	...	...	15.24	Cr	(-)15.24	... ...
2210	Medical and Public Health		Cr	...	...	...	6.83	Cr	(-)6.83	... ...
	Total 8000-Contingency Fund		Cr	5,000.00		5.00	27.07	Cr	4,977.93	... ...
	B. PUBLIC ACCOUNT									
I	Small Savings, Provident Funds,etc.									
(b)	State Provident Fund									
8009	State Provident Fund									
01	Civil									
101	General Provident Fund		Cr	11,12,441.87	...	2,59,443.61	2,79,029.66	Cr	10,92,855.82	(-)19,586.05 (-)1.76
102	Contributory Provident Fund		Cr	18.13	...	...	...	Cr	18.13	... ...
103	ICS Provident Fund		Cr	(-)100.78 ⁽¹⁾	...	...	...	Cr	(-)100.78	... ...
104	All India Services Provident Fund		Cr	3,836.38	...	895.98	1,100.50	Cr	3,631.86	(-)204.52 (-)5.33
	Total 01		Cr	11,16,195.60		2,60,339.59	2,80,130.16	Cr	10,96,405.03	(-)19,790.57 (-)1.77
60	Other Provident Funds									
103	Other Miscellaneous Provident Fund		Cr	5,25,204.46	...	88,283.53	1,29,560.30	Cr	4,83,927.69	(-)41,276.77 (-)7.86
	Total 60		Cr	5,25,204.46		88,283.53	1,29,560.30	Cr	4,83,927.69	(-)41,276.77 (-)7.86
	Total 8009-State Provident Fund		Cr	16,41,400.06		3,48,623.12	4,09,690.46	Cr	15,80,332.72	(-)61,067.34 (-)3.72
	Total (b) State Provident Fund		Cr	16,41,400.06		3,48,623.12	4,09,690.46	Cr	15,80,332.72	(-)61,067.34 (-)3.72
(c)	Other Accounts									
8010	Trusts and Endowments									

(1) Minus balance is under investigation.

21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

(Figures in **bold** represent balances un-apportioned and retained in Andhra Pradesh)

Head of Account		Opening Balance as on 01 April 2024		Balance Allocated to Andhra Pradesh during the Year	Receipts during the year	Payments during the year	Closing Balance as on 31 March 2025		Net Increase(+)/ Decrease(-)	
									Amount	Per cent
										(₹ in Lakh)
			(a)	(b)	(c)	(d)	(e)		(f)	(g)
B. I (c) 8010	PUBLIC ACCOUNT - (Contd.) Small Savings, Provident Funds,etc. - (Contd.) Other Accounts - (Contd.) Trusts and Endowments - (Concl.)									
104	Endowments for Charitable and Educational Institutions	Cr	...	...	...	...	Cr	...	...	...
	Total 8010-Trusts and Endowments	Cr	...		...	...	Cr	...	...	...
8011	Insurance and Pension Funds									
101	Postal Insurance and Life Annuity Fund	Cr	56.53	...	(-)56.53 ⁽¹⁾	...	Cr	...	(-)56.53	(-)100.00
102	Family Pension Funds	Cr	17.09	...	...	...	Cr	17.09	...	...
103	Central Government Employees' Group Insurance Scheme	Cr	0.75	...	...	...	Cr	0.75	...	...
104	Union Territory Employees' Group Insurance Scheme	Cr	0.58	...	...	...	Cr	0.58	...	...
105	State Government Insurance Fund	Cr	10,92,117.58	...	2,22,492.97	95,435.88	Cr	12,19,174.67	1,27,057.09	11.63
106	Other Insurance and Pension Funds	Cr	1,85,734.76	...	1,587.94	13,586.99	Cr	1,73,735.71	(-)11,999.05	(-)6.46
107	State Government Employees' Group Insurance Scheme	Cr	59,840.95	...	8,074.39	4,046.39	Cr	63,868.95	4,028.00	6.73
	Total 8011-Insurance and Pension Funds	Cr	13,37,768.24		2,32,098.77	1,13,069.26	Cr	14,56,797.75	1,19,029.51	8.90
	Total (c) Other Accounts	Cr	13,37,768.24		2,32,098.77	1,13,069.26	Cr	14,56,797.75	1,19,029.51	8.90
(d)	Post Office Insurance Fund									
8014	Postal Life Insurance Schemes									
01	Postal Life Insurance Schemes									
101	Net PLI Corpus as on 31st October, 2009	Cr	...	...	56.53	...	Cr	56.53	56.53	...
	Total 01	Cr	...		56.53	...	Cr	56.53	56.53	...
	Total 8014-Postal Life Insurance Schemes	Cr	...		56.53	...	Cr	56.53	56.53	...
	Total (d) Post Office Insurance Fund	Cr	...		56.53	...	Cr	56.53	56.53	...
	Total I Small Savings, Provident Funds,etc.	Cr	29,79,168.30		5,80,778.42	5,22,759.72	Cr	30,37,187.00	58,018.70	1.95

(1) Minus amount is due to transfer from HoA 8011-00-101 to HoA 8014-01-101 as per Headquarters instructions.

21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

(Figures in **bold** represent balances un-apportioned and retained in Andhra Pradesh)

Head of Account		Opening Balance as on 01 April 2024		Balance Allocated to Andhra Pradesh during the Year	Receipts during the year	Payments during the year	Closing Balance as on 31 March 2025		Net Increase(+)/ Decrease(-)	
									Amount	Per cent
										(₹ in Lakh)
			(a)	(b)	(c)	(d)	(e)		(f)	(g)
B.	PUBLIC ACCOUNT - (Contd.)									
J	Reserve Funds									
(a)	Reserve Funds bearing Interest									
8115	Depreciation/Renewal Reserve Funds									
103	Depreciation Reserve Funds-Government Commercial Departments and Undertakings	Cr	1,039.06	...	...	...	Cr	1,039.06	...	...
	Total 8115-Depreciation/Renewal Reserve Funds	Cr	1,039.06		...	...	Cr	1,039.06	...	...
8121	General and Other Reserve Funds									
101	General and Other Reserve Funds of Gover Government Commercial Departments/ Undertakings	Cr	0.02	...	...	...	Cr	0.02	...	...
102	Development Fund for Agricultural Purposes	Cr	...	...	...	...	Cr	...	...	...
117	Employees Welfare Fund (Andhra Pradesh State)	Cr	2,846.58	...	129.36	...	Cr	2,975.94	129.36	4.54
122	State Disaster Response Fund	Cr	3,45,805.85	...	1,43,822.83	2,08,439.64	Cr	2,81,189.04	(-)64,616.81	(-)18.69
129	State Compensatory Afforestation Fund	Cr	1,49,541.79	...	31,041.33	12,024.15	Cr	1,68,558.97	19,017.18	12.72
130	State Disaster Mitigation Fund	Cr	29,766.06	...	1,06,656.33	31,596.20	Cr	1,04,826.19	75,060.13	252.17
	Total 8121-General and Other Reserve Funds	Cr	5,27,960.30		2,81,649.85	2,52,059.99	Cr	5,57,550.16	29,589.86	5.60
	Total (a) Reserve Funds bearing Interest	Cr	5,28,999.36		2,81,649.85	2,52,059.99	Cr	5,58,589.22	29,589.86	5.59
(b)	Reserve Funds not bearing Interest									
8222	Sinking Funds									
01	Appropriation for reduction or avoidance of Debt									
101	Sinking Funds	Cr	11,26,832.91	...	84,919.52	2,689.14	Cr	12,09,063.29	82,230.38	7.30
	Total 01	Cr	11,26,832.91		84,919.52	2,689.14	Cr	12,09,063.29	82,230.38	7.30
02	Sinking Fund Investment Account									

21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

(Figures in **bold** represent balances un-apportioned and retained in Andhra Pradesh)

Head of Account		Opening Balance as on 01 April 2024		Balance Allocated to Andhra Pradesh during the Year	Receipts during the year	Payments during the year	Closing Balance as on 31 March 2025		Net Increase(+)/ Decrease(-)	
									Amount	Per cent
										(₹ in Lakh)
			(a)	(b)	(c)	(d)	(e)		(f)	(g)
B. J (b) 8222	PUBLIC ACCOUNT - (Contd.)									
	Reserve Funds - (Contd.)									
	Reserve Funds not bearing Interest - (Contd.)									
	Sinking Funds - (Concl.)									
101	Sinking Fund-Investment Account	Dr	11,21,170.68	...	14,683.74	96,914.12	Dr	12,03,401.06	82,230.38	7.33
	Total 02	Dr	11,21,170.68		14,683.74	96,914.12	Dr	12,03,401.06	82,230.38	7.33
	Total 8222-Sinking Funds	Cr	5,662.23		99,603.26	99,603.26	Cr	5,662.23	...	...
8226	Depreciation/Renewal Reserve Fund									
101	Depreciation Reseve Funds of Government Commercial Departments/Undertakings	Cr	1,235.77	...	...	...	Cr	1,235.77	...	...
	Total 8226-Depreciation/Renewal Reserve Fund	Cr	1,235.77		...	...	Cr	1,235.77	...	...
8229	Development and Welfare Funds									
106	Industrial Development Funds	Cr	3,182.91	...	282.84	...	Cr	3,465.75	282.84	8.89
200	Other Development and Welfare Fund	Cr	1,84,852.78	...	0.51	186.95	Cr	1,84,666.34	(-)186.44	(-)0.10
	Total 8229-Development and Welfare Funds	Cr	1,88,035.69		283.35	186.95	Cr	1,88,132.09	96.40	0.05
8235	General and other Reserve Funds									
101	General Reserve Funds of Government Commercial Departments/Undertakings	Cr	1.06	...	...	...	Cr	1.06	...	...
102	Zamindari Abolition Fund	Cr	2.65	...	...	...	Cr	2.65	...	...
103	Religious and Charitable Endowment Funds	Cr	895.84	...	9,060.19	9,956.04	Cr	(-)0.01	(-)895.84	(-)100.00
117	Guarantee Redemption Fund Main account	Cr	1,09,710.55	...	8,426.46 ⁽¹⁾	362.36 ⁽²⁾	Cr	1,17,774.65	8,064.10	7.35
120	Guarantee Redemption Fund Investment Account	Dr	1,09,710.55	...	1,944.79	10,008.89	Dr	1,17,774.65	8,064.10	7.35
200	Other Funds ⁽³⁾	Cr	3,669.00	...	...	...	Cr	3,669.00	...	

(1) Half Yearly interest on investments.

(2) Interest paid on purchase of investments.

(3) Other Funds include Krishnam, Godavari and pennar Delta drainage Cess Fund & Security adjustment Reserve.

21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

(Figures in **bold** represent balances un-apportioned and retained in Andhra Pradesh)

Head of Account		Opening Balance as on 01 April 2024		Balance Allocated to Andhra Pradesh during the Year	Receipts during the year	Payments during the year	Closing Balance as on 31 March 2025		Net Increase(+)/ Decrease(-)	
									Amount	Per cent
										(₹ in Lakh)
			(a)	(b)	(c)	(d)	(e)		(f)	(g)
B. J (b) 8235	PUBLIC ACCOUNT - (Contd.) Reserve Funds - (Concl.) Reserve Funds not bearing Interest - (Concl.) General and other Reserve Funds - (Concl.)									
	Total 8235-General and other Reserve Funds	Cr	4,568.55		19,431.44	20,327.29	Cr	3,672.70	(-)895.85	(-)19.61
	Total (b) Reserve Funds not bearing Interest	Cr	1,99,502.24		1,19,318.05	1,20,117.50	Cr	1,98,702.79	(-)799.45	(-)0.40
	Total J Reserve Funds	Cr	7,28,501.60		4,00,967.90	3,72,177.49	Cr	7,57,292.01	28,790.41	3.95
K	Deposits and Advances									
(a)	Deposits bearing Interest									
8338	Deposits of Local Funds									
101	Deposits of Municipal Corporation	Cr	...	...	...	...	Cr	...	...	...
104	Deposits of other Autonomous Bodies	Cr	(-)2,943.98 ⁽¹⁾	...	...	...	Cr	(-)2,943.98	...	...
		Cr	(-)15,655.24 ⁽²⁾				Cr	(-)15,655.24		
	Total 8338-Deposits of Local Funds	Cr	(-)2,943.98		...	...	Cr	(-)2,943.98	...	...
		Cr	15,655.24				Cr	(-)15,655.24		
8342	Other Deposits									
101	National Defence Fund	Cr	1,507.34	...	312.56	160.82	Cr	1,659.08	151.73	10.07
		Cr	14.37				Cr	14.37		
103	Deposits of Government Companies, Corporations etc.	Cr	7,968.60	...	...	...	Cr	7,968.60	...	...
		Cr	(-)7,113.72				Cr	(-)7,113.72		
107	Deposits Towards Payment of Estate Duty	Cr	...	...	...	...	Cr	...	...	...
		Cr	(-)0.01 ⁽²⁾				Cr	(-)0.01		
117	Defined Contribution Pension Scheme for Government Employees	Cr	68,269.65	...	4,71,632.88	5,29,484.58	Cr	10,417.95	(-)57,851.71	(-)84.74
		Cr	36,542.98				Cr	36,542.98		

(1) Minus balance is under investigation.

(2) Minus balance is due to un-apportionment of balances between Andhra Pradesh and Telangana.

21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

(Figures in **bold** represent balances un-apportioned and retained in Andhra Pradesh)

Head of Account			Opening Balance as on 01 April 2024	Balance Allocated to Andhra Pradesh during the Year	Receipts during the year	Payments during the year	Closing Balance as on 31 March 2025		Net Increase(+)/ Decrease(-)	
									Amount	Per cent
										(₹ in Lakh)
				(a)	(b)	(c)	(d)	(e)	(f)	(g)
B. K (a) 8342	PUBLIC ACCOUNT - (Contd.) Deposits and Advances - (Contd.) Deposits bearing Interest - (Concl.) Other Deposits - (Concl.)									
120	Miscellaneous Deposits	Cr Cr	8,991.28 6,404.15	...	59,585.79	54,169.05	Cr Cr	14,408.02 6,404.15	5,416.74	60.24
	Total 8342-Other Deposits	Cr Cr	86,736.87 35,847.77		5,31,531.23	5,83,814.45	Cr Cr	34,453.65 35,847.77	(-)52,283.22	(-)60.28
	Total (a) Deposits bearing Interest	Cr Cr	83,792.89 20,192.53		5,31,531.23	5,83,814.45	Cr Cr	31,509.67 20,192.53	(-)52,283.22	(-)62.40
(b)	Deposits not bearing Interest									
8443	Civil Deposits									
101	Revenue Deposits	Cr Cr	9,643.29 (-)5,908.13 ⁽¹⁾	...	10.68	5.53	Cr Cr	9,648.44 (-)5,908.13	5.15	0.05
102	Customs and Opium Deposits	Cr Cr	15.78 86.80	...	...	...	Cr Cr	15.78 86.80	...	...
103	Security Deposits	Cr Cr	41,998.23 (-)516.17 ⁽¹⁾	...	3,557.68	593.35	Cr Cr	44,962.56 (-)516.17	2,964.33	7.06
104	Civil Courts Deposits	Cr Cr	97,335.08 4,292.98	...	1,32,261.67	1,21,233.98	Cr Cr	1,08,362.77 4,292.98	11,027.69	11.33
105	Criminal Courts Deposits	Cr Cr	2,384.97 (-)1,238.56 ⁽¹⁾	...	125.08	0.08	Cr Cr	2,509.97 (-)1,238.56	125.00	5.24
106	Personal Deposits	Cr Cr	11,42,527.94 6,647.63	...	78,64,789.35	78,63,124.55	Cr Cr	11,44,192.74 6,647.63	1,664.79	0.15
107	Trust Interest Funds	Cr Cr	7.13 24,034.91	...	...	...	Cr Cr	7.13 24,034.91	...	...

(1) Minus balance is due to un-apportionment of balances between Andhra Pradesh and Telangana.

21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

(Figures in **bold** represent balances un-apportioned and retained in Andhra Pradesh)

Head of Account		Opening Balance as on 01 April 2024		Balance Allocated to Andhra Pradesh during the Year	Receipts during the year	Payments during the year	Closing Balance as on 31 March 2025		Net Increase(+)/ Decrease(-)	
									Amount	Per cent
										(₹ in Lakh)
			(a)	(b)	(c)	(d)	(e)		(f)	(g)
B. K (b) 8443	PUBLIC ACCOUNT - (Contd.) Deposits and Advances - (Contd.) Deposits not bearing Interest - (Contd.) Civil Deposits - (Contd.)									
108	Public Works Deposits	Cr Cr	2,93,419.86 1,70,059.71	...	2,34,940.18	2,31,497.89	Cr Cr	2,96,862.15 1,70,059.71	3,442.29	1.17
109	Forest Deposits	Cr Cr	1,344.76 4,264.66	...	(-)5.22 ⁽¹⁾	...	Cr Cr	1,339.54 4,264.66	(-)5.22	(-)0.39
110	Deposits of Police Funds	Cr	0.62	...	...	...	Cr	0.62	...	...
111	Other Departmental Deposits	Cr Cr	8,699.80 1,031.88	...	67,477.58	133.83	Cr Cr	76,043.55 1,031.88	67,343.75	774.08
112	Deposits for purchases etc., in India	Cr Cr	... 0.10	...	...	...	Cr Cr	... 0.10	...	...
113	Deposits for purchases etc., abroad	Cr Cr	... 104.89	...	...	...	Cr Cr	... 104.89	...	...
115	Deposits received by Government Commercial Undertakings	Cr Cr	... 14.02	...	...	...	Cr Cr	... 14.02	...	...
116	Deposits under various Central and State Acts	Cr Cr	93,474.34 (-)2,202.79 ⁽²⁾	...	16,255.07	4,189.65	Cr Cr	1,05,539.76 (-)2,202.79	12,065.42	12.91
117	Deposits for work done for Public bodies or Private individuals	Cr Cr	(-)5,377.34 ⁽¹⁾ (-)20,174.09 ⁽²⁾	...	...	...	Cr Cr	(-)5,377.34 (-)20,174.09	...	...
118	Deposits of fees received by Government servants for work done for private bodies	Cr Cr	... 38.51	...	...	...	Cr Cr	... 38.51	...	...
120	Deposits of Autonomous District and Regional Fund (Assam, Meghalaya and Mizoram)	Cr Cr	... 4.58	...	...	...	Cr Cr	... 4.58	...	...

(1) Minus credit/debit is due to rectification of misclassification of previous year.

(2) Minus balance is due to un-apportionment of balances between Andhra Pradesh and Telangana.

21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

(Figures in **bold** represent balances un-apportioned and retained in Andhra Pradesh)

Head of Account		Opening Balance as on 01 April 2024		Balance Allocated to Andhra Pradesh during the Year	Receipts during the year	Payments during the year	Closing Balance as on 31 March 2025		Net Increase(+)/ Decrease(-)	
									Amount	Per cent
										(₹ in Lakh)
			(a)	(b)	(c)	(d)	(e)		(f)	(g)
B. K (b) 8443	PUBLIC ACCOUNT - (Contd.) Deposits and Advances - (Contd.) Deposits not bearing Interest - (Contd.) Civil Deposits - (Concl'd.)									
121	Deposits in Connection with Elections	Cr Cr	(-)455.13 ⁽¹⁾ (-)91.21 ⁽²⁾	...	32.05	...	Cr Cr	(-)423.08 (-)91.21	32.05	(-)7.04
123	Deposits of Educational Institutions	Cr Cr	10,114.75 (-)130.34 ⁽²⁾	...	17,283.88	16,400.52	Cr Cr	10,998.11 (-)130.34	883.36	8.73
124	Unclaimed Deposits in the General Provident Fund	Cr Cr	9,544.54 127.26	...	(-)27.31 ⁽³⁾	...	Cr Cr	9,517.23 127.26	(-)27.31	(-)0.29
125	Unclaimed Savings Bank Deposits	Cr Cr	... 0.28	...	...	...	Cr Cr	... 0.28	...	...
800	Other Deposits	Cr Cr	2,133.65 24,123.23	...	0.47	...	Cr Cr	2,134.12 24,123.23	0.47	0.02
	Total 8443-Civil Deposits	Cr Cr	17,06,812.27 2,04,570.15		83,36,701.16	82,37,179.38	Cr Cr	18,06,334.05 2,04,570.15	99,521.78	5.83
8448	Deposit of Local Funds									
101	District Funds	Cr Cr	1,18,505.75 302.30	...	43,198.38	5,836.31	Cr Cr	1,55,867.82 302.30	37,362.06	31.53
102	Municipal Funds	Cr Cr	3,75,106.95 2,837.88	...	2,95,928.09	2,53,378.17	Cr Cr	4,17,656.87 2,837.88	42,549.93	11.34
103	Deposits of Local Funds	Cr Cr	3.28 60.51	...	...	...	Cr Cr	3.28 60.51	...	...
104	Funds of Insurance Association of India	Cr Cr	(-)363.08 ⁽¹⁾ 1,087.46	...	...	...	Cr Cr	(-)363.08 1,087.46	...	...
106	Funds of the ICAR	Cr	...	...	...	...	Cr	...	...	...

(1) Minus balance is under investigation.

(2) Minus balance is due to un-apportionment of balances between Andhra Pradesh and Telangana.

(3) Minus credit/debit is due to rectification of misclassification of previous year.

21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

(Figures in **bold** represent balances un-apportioned and retained in Andhra Pradesh)

Head of Account		Opening Balance as on 01 April 2024		Balance Allocated to Andhra Pradesh during the Year	Receipts during the year	Payments during the year	Closing Balance as on 31 March 2025		Net Increase(+)/ Decrease(-)	
									Amount	Per cent
									(₹ in Lakh)	
			(a)	(b)	(c)	(d)	(e)		(f)	(g)
B. K (b) 8448	PUBLIC ACCOUNT - (Contd.) Deposits and Advances - (Contd.) Deposits not bearing Interest - (Contd.) Deposit of Local Funds - (Concl.)									
107	State Electricity Boards Working Funds	Cr Cr	... 1.61	...	...	...	Cr Cr	... 1.61	...	...
108	State Housing Boards Fund	Cr Cr	... 117.77	...	...	...	Cr Cr	... 117.77	...	...
109	Panchayat Bodies Funds	Cr Cr	1,77,642.13 1,472.56	...	1,80,383.60	1,43,190.75	Cr Cr	2,14,834.98 1,472.56	37,192.85	20.94
110	Education Funds	Cr Cr	1,57,019.78 31,593.93	...	59,405.86	63,622.68	Cr Cr	1,52,802.96 31,593.93	(-)4,216.83	(-)2.69
111	Medical and Charitable Funds	Cr Cr	18,051.01 (-)261.47 ⁽¹⁾	...	33,746.25	19,678.17	Cr Cr	32,119.09 (-)261.47	14,068.08	77.94
120	Other Funds	Cr Cr	2,83,452.17 (-)47,127.28 ⁽¹⁾	...	1,26,326.91	82,665.94	Cr Cr	3,27,113.14 (-)47,127.28	43,660.97	15.40
	Total 8448-Deposit of Local Funds	Cr Cr	11,29,417.99 9,914.73		7,38,989.09	5,68,372.02	Cr Cr	13,00,035.06 (-)9,914.73	1,70,617.07	15.11
8449	Other Deposits									
103	Subventions from Central Road and Infrastructure Fund	Cr Cr	56,262.95 30,661.44	...	32,256.00	38,522.47 ⁽²⁾	Cr Cr	49,996.48 30,661.44	(-)6,266.47	(-)11.14
109	Panchyat Bodies Funds	Cr	...	...	...	...	Cr	...	...	...
120	Miscellaneous Deposits	Cr Cr	(-)81,237.82 ⁽³⁾ 2,04,857.65	...	...	...	Cr Cr	(-)81,237.82 2,04,857.65	...	...
123	National Mineral Exploration Trust Deposits	Cr	226.84	...	1,034.26	1,051.00	Cr	210.10	(-)16.74	(-)7.38
	Total 8449-Other Deposits	Cr Cr	(-)24,748.03 2,35,519.09		33,290.26	39,573.47	Cr Cr	(-)31,031.24 2,35,519.09	(-)6,283.21	25.39

(1) Minus balance is due to un-apportionment of opening balance between Andhra Pradesh and Telangana.

(2) Expenditure incurred under MH 5054 transferred to the Fund.

(3) Minus balance is due to transfer of amounts to new Heads as per G.O.Nos.99 and 145 of State Govt.

21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

(Figures in **bold** represent balances un-apportioned and retained in Andhra Pradesh)

Head of Account		Opening Balance as on 01 April 2024		Balance Allocated to Andhra Pradesh during the Year	Receipts during the year	Payments during the year	Closing Balance as on 31 March 2025		Net Increase(+)/ Decrease(-)	
									Amount	Per cent
										(₹ in Lakh)
			(a)	(b)	(c)	(d)	(e)		(f)	(g)
B. K (b)	PUBLIC ACCOUNT - (Contd.) Deposits and Advances - (Concl'd.) Deposits not bearing Interest - (Concl'd.)									
	Total (b) Deposits not bearing Interest	Cr Cr	28,11,482.23 4,30,174.51		91,08,980.51	88,45,124.87	Cr Cr	30,75,337.87 4,30,174.51	2,63,855.64	9.38
(c)	Advances									
8550	Civil Advances									
101	Forest Advances	Dr Dr	76.84 1,749.21	...	...	...	Dr Dr	76.84 1,749.21	...	...
102	Revenue Advances	Dr Dr	... 165.22	...	...	...	Dr Dr	... 165.22	...	...
103	Other Departmental Advances	Dr Dr	... 899.24	...	...	...	Dr Dr	... 899.24	...	...
104	Other Advances	Dr Dr	39.30 149.06	...	...	...	Dr Dr	39.30 149.06	...	...
	Total 8550-Civil Advances	Dr Dr	116.14 2,962.73		...	...	Dr Dr	116.14 2,962.73	...	...
	Total (c) Advances	Dr Dr	116.14 2,962.73		...	...	Dr Dr	116.14 2,962.73	...	...
	Total K Deposits and Advances	Cr Cr	28,95,158.98 4,47,404.31		96,40,511.74	94,28,939.32	Cr Cr	31,06,731.40 4,47,404.31	2,11,572.42	7.31
L	Suspense And Miscellaneous									
(b)	Suspense									
8658	Suspense Accounts									
101	Pay and Accounts Office-Suspense	Dr Dr	2,600.04 6,396.57	...	(-)151.15 ⁽¹⁾	2,687.79	Dr Dr	5,438.98 6,396.57	2,838.94	109.19

(1) Minus credit/debit is due to rectification of misclassification of previous year.

21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

(Figures in **bold** represent balances un-apportioned and retained in Andhra Pradesh)

Head of Account		Opening Balance as on 01 April 2024		Balance Allocated to Andhra Pradesh during the Year	Receipts during the year	Payments during the year	Closing Balance as on 31 March 2025		Net Increase(+)/ Decrease(-)	
									Amount	Per cent
										(₹ in Lakh)
			(a)	(b)	(c)	(d)	(e)		(f)	(g)
B. L (b) 8658	PUBLIC ACCOUNT - (Contd.) Suspense And Miscellaneous - (Contd.) Suspense - (Contd.) Suspense Accounts - (Concltd.)									
102	Suspense Account (Civil)	Dr Cr	12,410.45 3,909.23	...	5,138.12	(-)152.47 ⁽¹⁾	Dr Cr	7,119.86 3,909.23	(-)5,290.59	(-)42.63
107	Cash settlement Suspense Account	Cr	44.57	...	...	...	Cr	44.57	...	...
109	Reserve Bank Suspense-Headquarters	Dr Cr	545.41 109.49	...	...	(-)39.07 ⁽¹⁾	Dr Cr	506.34 109.49	(-)39.07	(-)7.16
110	Reserve Bank Suspense-Central Accounts Office	Dr Dr	14,501.79 4,459.61	...	(-)22.62 ⁽¹⁾	(-)10,861.08 ⁽¹⁾	Dr Dr	3,663.33 4,459.61	(-)10,838.45	(-)74.74
112	Tax Deducted at source (TDS) Suspense	Cr	1,06,548.43	...	(-)9,429.11 ⁽¹⁾	1.45	Cr	97,117.87	(-)9,430.57	(-)8.85
113	Provident Fund Suspense	Cr Cr	(-)0.32 ⁽²⁾ 4.00	...	...	...	Cr Cr	(-)0.32 4.00	...	...
120	Additional Dearness Allowance Deposit Suspense Account	Cr	0.74	...	...	...	Cr	0.74	...	...
123	A.I.S. Officer's Group Insurance Scheme	Cr Cr	19.42 28.33	...	4.75	...	Cr Cr	24.17 28.33	4.75	24.44
139	GST-Tax Deducted at Source Suspense(14)	Cr	8,889.36	...	2,930.68	...	Cr	11,820.04	2,930.68	32.97
	Total 8658-Suspense Accounts	Cr Dr	85,444.51 6,805.13		(-)1,529.33	(-)8,363.38	Cr Dr	92,278.56 6,805.13	6,834.05	8.00
	Total (b) Suspense	Cr Dr	85,444.51 6,805.13		(-)1,529.33	(-)8,363.38	Cr Dr	92,278.56 6,805.13	6,834.05	8.00
(c)	Other Accounts									
8670	Cheques and Bills									
102	Pay and Accounts Office Cheques	Dr Dr	28.14 19,535.08	...	...	...	Dr Dr	28.14 19,535.08	...	...

(1) Minus balance is due to rectification of misclassification of previous year.

(2) Minus balance is due to un-apportionment of opening balance between Andhra Pradesh and Telangana.

21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

(Figures in **bold** represent balances un-apportioned and retained in Andhra Pradesh)

Head of Account		Opening Balance as on 01 April 2024		Balance Allocated to Andhra Pradesh during the Year	Receipts during the year	Payments during the year	Closing Balance as on 31 March 2025		Net Increase(+)/ Decrease(-)	
									Amount	Per cent
										(₹ in Lakh)
			(a)	(b)	(c)	(d)	(e)		(f)	(g)
B. L (c) 8670	PUBLIC ACCOUNT - (Contd.)									
	Suspense And Miscellaneous - (Contd.)									
	Other Accounts - (Contd.)									
	Cheques and Bils - (Concl'd.)									
103	Departmental Cheques	Cr	469.04	...	...	...	Cr	469.04	...	...
		Cr	2,728.19				Cr	2,728.19		
	Total 8670-Cheques and Bils	Cr	440.90		...	...	Cr	440.90	...	...
		Dr	16,806.89				Dr	16,806.89		
8671	Departmental Balances									
101	Civil	Dr	12.96	...	...	...	Dr	12.96	...	...
		Dr	89.84				Dr	89.84		
	Total 8671-Departmental Balances	Dr	12.96		...	...	Dr	12.96	...	...
		Dr	89.84				Dr	89.84		
8672	Permanent Cash Imprest									
101	Civil	Dr	24.69	...	...	0.33	Dr	25.02	0.33	1.35
		Dr	143.85				Dr	143.85		
	Total 8672-Permanent Cash Imprest	Dr	24.69		...	0.33	Dr	25.02	0.33	1.34
		Dr	143.85				Dr	143.85		
8673	Cash Balance Investment Account									
101	Cash Balance Investment Account	Cr	...	...	4,07,856.62	4,07,856.62	Cr	...	...	...
	Total 8673-Cash Balance Investment Account	Cr	...		4,07,856.62	4,07,856.62	Cr	...	...	...
8674	Security Deposits made by Government									
101	Security Deposits made by Government	Cr	...	...	...	...	Cr	...	...	...
		Cr	46.41				Cr	46.41		
	Total 8674-Security Deposits made by Government	Cr	...		...	...	Cr	...	...	...
		Cr	46.41				Cr	46.41		

21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

(Figures in **bold** represent balances un-apportioned and retained in Andhra Pradesh)

Head of Account		Opening Balance as on 01 April 2024		Balance Allocated to Andhra Pradesh during the Year	Receipts during the year	Payments during the year	Closing Balance as on 31 March 2025		Net Increase(+)/ Decrease(-)	
									Amount	Per cent
										(₹ in Lakh)
			(a)	(b)	(c)	(d)	(e)		(f)	(g)
B. L (c)	PUBLIC ACCOUNT - (Contd.) Suspense And Miscellaneous - (Concl'd.) Other Accounts - (Concl'd.)									
	Total (c) Other Accounts	Cr Dr	403.25 16,994.17		4,07,856.62	4,07,856.95	Cr Dr	402.92 16,994.17	(-)0.33	(-)0.08
(d)	Accounts with Governments of Foreign Countries									
8679	Accounts with Governments of Other Countries									
103	Burma	Dr Dr	9.62 0.90	...	...	...	Dr Dr	9.62 0.90	...	...
	Total 8679-Accounts with Governments of Other Countries	Dr Dr	9.62 0.90		...	...	Dr Dr	9.62 0.90	...	...
	Total (d) Accounts with Governments of Foreign Countries	Dr Dr	9.62 0.90		...	...	Dr Dr	9.62 0.90	...	...
	Total L Suspense And Miscellaneous	Cr Dr	85,838.14 23,800.20		4,06,327.29	3,99,493.57	Cr Dr	92,671.86 23,800.20	6,833.72	7.96
M	Remittances									
(a)	Money Orders and other Remittances									
8782	Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer									
102	Public Works Remittances	Dr Dr	21,233.62 48,199.43	...	(-)2.60 ⁽¹⁾	...	Dr Dr	21,236.22 48,199.43	2.60	0.01
103	Forest Remittances	Cr Cr	1,052.15 16,774.87	...	...	...	Cr Cr	1,052.15 16,774.87	...	...
108	Other Departmental Remittances	Cr Cr	... 0.29	...	...	...	Cr Cr	... 0.29	...	...

(1) Minus balance is due to rectification of misclassification of previous year.

21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

(Figures in **bold** represent balances un-apportioned and retained in Andhra Pradesh)

Head of Account			Opening Balance as on 01 April 2024	Balance Allocated to Andhra Pradesh during the Year	Receipts during the year	Payments during the year	Closing Balance as on 31 March 2025		Net Increase(+)/ Decrease(-)	
									Amount	Per cent
										(₹ in Lakh)
			(a)	(b)	(c)	(d)	(e)		(f)	(g)
B. M (a) 8782	PUBLIC ACCOUNT - (Contd.) Remittances - (Contd.) Money Orders and other Remittances - (Concl.) Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer - (Concl.)									
	Total 8782-Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer	Dr Dr	20,181.47 31,424.27		(-)2.60	...	Dr Dr	20,184.07 31,424.27	2.60	0.01
	Total (a) Money Orders and other Remittances	Dr Dr	20,181.47 31,424.27		(-)2.60	...	Dr Dr	20,184.07 31,424.27	2.60	0.01
	(b)	Inter-Government Adjustment Account								
8786	Adjusting Account between Central and State									
101	Adjusting Account between Central and State Governments	Cr Cr	... 417.63	...	...	...	Cr Cr	... 417.63	...	...
102	Other items	Dr Dr	... 16.94	...	...	...	Dr Dr	... 16.94	...	...
	Total 8786-Adjusting Account between Central and State Governments	Cr Cr	... 400.69		...	...	Cr Cr	... 400.69	...	...
8793	Inter State Suspense Account									
101	Arunachal Pradesh	Dr	211.62	...	0.90	(-)11.46	Dr	199.26	(-)12.36	(-)5.84
102	Assam	Dr	10.32	...	...	1.50	Dr	11.82	1.50	14.53
103	Bihar	Dr	17.02	...	...	(-)14.89	Dr	2.13	(-)14.89	(-)87.50
104	Gujarat	Dr	7.94	...	...	(-)5.25	Dr	2.69	(-)5.25	(-)66.13
105	Haryana	Dr	0.57	...	...	(-)0.27	Dr	0.30	(-)0.27	(-)47.77
107	Jammu & Kashmir	Dr	0.14	...	...	...	Dr	0.14	...	...

21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

(Figures in **bold** represent balances un-apportioned and retained in Andhra Pradesh)

Head of Account		Opening Balance as on 01 April 2024		Balance Allocated to Andhra Pradesh during the Year	Receipts during the year	Payments during the year	Closing Balance as on 31 March 2025		Net Increase(+)/ Decrease(-)	
									Amount	Per cent
										(₹ in Lakh)
			(a)	(b)	(c)	(d)	(e)		(f)	(g)
B. M (b) 8793	PUBLIC ACCOUNT - (Contd.)									
	Remittances - (Contd.)									
	Inter-Government Adjustment Account - (Contd.)									
	Inter State Suspense Account - (Contd.)									
108	Karnataka	Cr	50.85	...	1.88	13,287.72	Cr	(-)13,234.99	(-)13,285.84	(-)26,125.48
109	Kerala	Cr	1.11	...	...	(-)0.81	Cr	1.92	0.81	72.86
110	Madhya Pradesh	Dr	36.50	...	(-)1.35	(-)24.46	Dr	13.39	(-)23.11	(-)63.33
111	Maharashtra	Dr	71.32	...	(-)2.53	(-)66.92	Dr	6.93	(-)64.39	(-)90.28
112	Manipur	Dr	0.32	...	...	2.06	Dr	2.38	2.06	652.78
113	Meghalaya	Dr	0.66	...	...	(-)0.25	Dr	0.41	(-)0.25	(-)36.92
114	Mizoram	Dr	2.93	...	...	(-)1.47	Dr	1.46	(-)1.47	(-)50.00
115	Nagaland	Dr	19.47	...	0.43	(-)12.71	Dr	6.33	(-)13.14	(-)67.47
116	Orissa	Dr	154.50	...	(-)1.96	(-)79.59	Dr	76.87	(-)77.63	(-)50.24
117	Punjab	Dr	1.77	...	...	(-)1.09	Dr	0.68	(-)1.09	(-)61.66
118	Rajasthan	Dr	2.05	...	...	(-)1.06	Dr	0.99	(-)1.06	(-)51.68
119	Sikkim	Cr	0.06	...	...	...	Cr	0.06	...	...
120	Tamil Nadu	Dr	52.65	...	(-)1.38	(-)31.05	Dr	22.98	(-)29.67	(-)56.35
121	Tripura	Dr	1.68	...	...	0.10	Dr	1.78	0.10	6.00
122	Uttar Pradesh	Dr	13.82	...	...	(-)5.21	Dr	8.61	(-)5.21	(-)37.68
123	West Bengal	Dr	54.64	...	9.10	(-)45.21	Dr	0.33	(-)54.32	(-)99.40
124	Chattisgarh	Dr	22.63	...	(-)0.03	(-)12.33	Dr	10.33	(-)12.30	(-)54.33
126	Jharkhand	Dr	5.93	...	...	(-)2.61	Dr	3.32	(-)2.61	(-)44.05
127	Puduchery	Dr	1.55	...	...	(-)0.45	Dr	1.10	(-)0.45	(-)28.80
128	Goa	Dr	6.92	...	...	(-)4.21	Dr	2.71	(-)4.21	(-)60.77

21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

(Figures in **bold** represent balances un-apportioned and retained in Andhra Pradesh)

Head of Account			Opening Balance as on 01 April 2024	Balance Allocated to Andhra Pradesh during the Year	Receipts during the year	Payments during the year	Closing Balance as on 31 March 2025	Net Increase(+)/ Decrease(-)		
								Amount	Per cent	
									(₹ in Lakh)	
			(a)	(b)	(c)	(d)	(e)		(f)	(g)
B. M (b) 8793	PUBLIC ACCOUNT - (Concl.) Remittances - (Concl.) Inter-Government Adjustment Account - (Concl.) Inter State Suspense Account - (Concl.)									
129	Telangana	Dr	11,107.29	...	(-)5,030.49	(-)13,664.80	Dr	2,472.98	(-)8,634.31	(-)77.74
	Total 8793-Inter State Suspense Account	Dr	11,752.22		(-)5,025.43 ⁽¹⁾	(-)694.72 ⁽¹⁾	Cr	(-)16,082.93	4,330.71	36.85
	Total (b) Inter-Government Adjustment Account	Dr	11,752.22		(-)5,025.43	(-)694.72	Cr	(-)16,082.93	4,330.71	36.85
		Cr	400.69				Cr	400.69		
	Total M Remittances	Dr	31,933.69		(-)5,028.03	(-)694.72	Dr	36,267.00	4,333.31	13.57
		Dr	31,023.58				Dr	31,023.58		
	Total PUBLIC ACCOUNT	Cr	66,56,733.33 ^(*)			1,07,22,675.38	Cr	69,57,615.27	3,00,881.94	4.52
		Cr	3,92,580.53		1,10,23,557.32		Cr	3,92,580.53		
N	Cash Balance									
8999	Cash Balance									
102	Deposits with Reserve Bank	Dr	(-)3,419.85	...		1,38,16,264.94	Dr	193.13	(-)3,612.99	105.65
103	Deposits in Other Banks	Dr	134.39	...	...	...	Dr	134.39	...	...
	Total 8999-Cash Balance	Dr	(-)3,285.46			1,38,16,264.94	Dr	327.52	3,612.98	(-)109.97
	Total N Cash Balance	Dr	(-)3,285.46			1,38,16,264.94	Dr	327.52	3,612.98	(-)109.97

(*) Differences with previous year CBs are due to internal system roundings.

(1) Minus figures is due clearance of previous years balances.

ANNEXURE TO STATEMENT NO. 21
ANALYSIS OF SUSPENSE BALANCES AND REMITTANCE BALANCES

Sl. No.	Head of Account Ministry/ Department with which pending		Balance as on 31 March 2025		Nature of transaction in brief	Earliest year from which pending	Impact of outstanding on Cash Balance
			Dr.	Cr.			
			(₹ in Lakh)				
I.	8658	Suspense Account-					
	101	Pay & Accounts Office Suspense-					
	i)	Director of Accounts Goa	...	0.22	Pension payment made to the employees of the Government of Goa	Prior to 2006-07	On clearance decrease in cash balance.
	ii)	Ministry of Finance New Delhi	7,310.74	1,265.09	Outward Claim	-do-	On settlement increase in cash balance.
	iii)	Ministry of Shipping & Transport	5,659.80	...	Claims of National High-ways & Bridges	-do-	On clearance increase in cash balance
	iv)	Others	129.21	164.42		-do-	On clearance decrease in cash balance
	102	Suspense Account (Civil)-					
	i)	Unclassified Suspense	...	6,469.51	The amounts are pending for adjustment to final heads of account for want of vouchers/Challans. These balances are misclassified by PAO(Hyderabad)		No impact on cash balance
	ii)	Tungabhadra Project Suspense	24,701.10	5,963.16	Tungabhadra Project Transactions	Prior to 1989-90	On clearance decrease in cash balance
	iii)	Transfers within Projects	42.15	...	Transactions of expenditure on supplies made and services rendered arising in the accounts of one division adjustable in the accounts of another division within the project	Prior to 1989-90	No impact on cash balance
	iv))	Account with Defence					
	a)	CDA Secunderabad	...	0.68	The claims of pension payment paid on behalf of Defence	1994-95	On clearance decrease in cash balance
	b)	CDA(P) Allahabad	...	2.99	-do-	1994-95	On clearance decrease in cash balance

ANNEXURE TO STATEMENT NO. 21
ANALYSIS OF SUSPENSE BALANCES AND REMITTANCE BALANCES

Sl. No.	Head of Account Ministry/ Department with which pending		Balance as on 31 March 2025		Nature of transaction in brief	Earliest year from which pending	Impact of outstanding on Cash Balance
			Dr.	Cr.			
			(₹ in Lakh)				
I.	8658	Suspense Account-					
	c)	Account with Railways	7,271.13	27.65	Outward Claim	1988-89	On clearance increase in cash balance
	d)	Other Items	9,338.29	25,678.00	Left over balance after the redemption of APSEB Bonds. Outstanding balance is due to misclassification by DTO etc.	1991-92	No impact on cash balance
	107	Cash settlement suspense Account	...	44.57	Tractions between P.W Divisions rendering Account to the same A.G	2014-15	On clearance decrease in cash balance
	109	Reserve Bank Suspense – Headquarters	1,391.36	994.51	Balances lying for want of documents from Ministries/Departments	Prior to 2006-07	No impact on cash Balance
	110	Reserve Bank Suspense- Central Accounts Office	15,188.05	7,065.10	No supporting documents for adjustment to the concerned HoA	2002-03	No impact on cash balance.
	112	Tax Deducted at Source	...	97,117.87	Receipt on account of Income Tax deducted. Payable to CBDT by means of cheque.	2021-22	On clearance decrease in cash balance
	113	Provident Fund Suspense	...	3.68	GPF credit/debit adjustments in subscriber’s account on the basis of collateral evidence awaiting final settlement.	Prior to 2006-07	No impact on Cash Balance
	115	Suspense Account for Purchases, etc., abroad	...	...	Due to misclassification	2019-20	
	120	Additional dearness allowance deposit suspense Account	...	0.74	Balance due for want of details		No impact on Cash Balance

ANNEXURE TO STATEMENT NO. 21
ANALYSIS OF SUSPENSE BALANCES AND REMITTANCE BALANCES

Sl. No.	Head of Account Ministry/ Department with which pending		Balance as on 31 March 2025		Nature of transaction in brief	Earliest year from which pending	Impact of outstanding on Cash Balance
			Dr.	Cr.			
			(₹ in Lakh)				
	123	AIS Officers Group Insurance Scheme	...	52.49	Adjustments of contributions and final payment on account of AIS Officers Group Insurance Scheme	Prior to 2006-07	No impact on Cash Balance
II.	8782	Cash Remittances-					
	102	Public Works Remittances-					
	i)	Remittances into Treasuries	...	27,876.08	Unclear balance of cash remittances made by PW Officers with treasury Accounts.	Prior to 2006-07	On clearance increase in cash balance
	ii)	Public Works Cheques	75,50,760.79	75,00,813.24	Cheques issued by PWD for payment.	Prior to 2006-07	On clearance decrease in cash balance
	iii)	Other Remittances	18,955.29	2,617.54	Remittances into Other Accounts Circles	-do-	No impact on Cash Balance
	iv)	Electricity Department	31,027.52	...	Remittances & withdrawals of Srisailam Project.	Prior to 2006-07	On clearance decrease in cash balance
	v)	Others	...	1.10	Remittances into OAC/cheques drawn on Other Accounting Circles	-do-	No impact on Cash Balance
	103	Forest Remittances-					
	i)	Remittances into Treasuries	...	35,259.22	The revenue of Forest Divisions deposited in the Treasuries	Prior to 2006-07	On clearance increase in cash balance
	ii)	Forest cheques	...	26,412.75	Cheques issued by the Forest Divisions	-do-	On clearance decrease in cash balance
II.	8782	Cash Remittances- (Concl.)					
	iii)	Other Remittances	43,915.78	...	Book adjustment between two accounting circles	-do-	No impact on Cash Balance

ANNEXURE TO STATEMENT NO. 21
ANALYSIS OF SUSPENSE BALANCES AND REMITTANCE BALANCES

Sl. No.	Head of Account Ministry/ Department with which pending		Balance as on 31 March 2025		Nature of transaction in brief	Earliest year from which pending	Impact of outstanding on Cash Balance
			Dr.	Cr.			
			(₹ in Lakh)				
	iv)	Remittances of EMD	...	70.83	Earnest Money Deposits	-do-	No impact on Cash Balance
	108	Other Departmental Remittances	...	0.29	Other Departmental Remittances	Prior to 2006-07	No impact on Cash Balance
III.	8786	Adjusting Account between Central & State Government	25.61	426.29	Balance on A/c of PAO's (supply)	Prior to 2002-03	-do-
IV.	8793	Inter-State Suspense Account	16,084.94	1.99	Outward Claim - Inter state Pension claims	2019-20	On clearance increase in cash balance

22. DETAILED STATEMENT ON INVESTMENT OF EARMARKED FUNDS BALANCES

Name of Reserve Fund or Deposit Account		Balance as on 31 March 2024			Balance as on 31 March 2025		
		Cash	Investment	Total	Cash	Investment	Total
(₹ in Lakh)							
J	Reserve Funds						
(a)	Reserve Funds Bearing Interest						
8115	Depreciation/Renewal Reserve Funds						
103	Depreciation Reserve Funds-Government Commercial Departments and Undertakings						
(i)	Andhra Pradesh Text Book Press	1,039.06	...	1,039.06	1,039.06	...	1,039.06
	Total - 8115	1,039.06	...	1,039.06	1,039.06	...	1,039.06
8121	General and Other Reserve Funds						
101	General and Other Reserve Funds of Gover Government Commercial Departments/ Undertakings	0.02	...	0.02	0.02	...	0.02
117	Employees Welfare Fund (Andhra Pradesh State)	2,846.58	...	2,846.58	2,975.95	...	2,975.95
122	State Disaster Response Fund	3,45,805.85	...	3,45,805.85	2,81,189.04	...	2,81,189.04
129	State Compensatory Afforestation Fund	1,49,541.79	...	1,49,541.79	1,68,558.97	...	1,68,558.97
130	State Disaster Mitigation Fund	29,766.06	...	29,766.06	1,04,826.19	...	1,04,826.19
	Total - 8121	5,27,960.30	...	5,27,960.30	5,57,550.17	...	5,57,550.17

22. DETAILED STATEMENT ON INVESTMENT OF EARMARKED FUNDS BALANCES

Name of Reserve Fund or Deposit Account		Balance as on 31 March 2024			Balance as on 31 March 2025		
		Cash	Investment	Total	Cash	Investment	Total
(₹ in Lakh)							
J	Reserve Funds - (Contd.)						
(a)	Reserve Funds Bearing Interest - (Concld.)						
	Total - (a) - Reserve Funds Bearing Interest	5,28,999.36	...	5,28,999.36	5,58,589.23	...	5,58,589.23
(b)	Reserve Funds Not Bearing Interest						
8222	Sinking Funds						
101	Sinking Funds	5,662.23	11,21,170.68	11,26,832.91	5,662.23	12,03,401.06	12,09,063.29
	Total - 8222	5,662.23	11,21,170.68	11,26,832.91	5,662.23	12,03,401.06	12,09,063.29
8226	Depreciation/Renewal Reserve Fund						
101	Depreciation Reseve Funds of Government Commercial Departments/Undertakings	1,235.77	...	1,235.77	1,235.77	...	1,235.77
	Total - 8226	1,235.77	...	1,235.77	1,235.77	...	1,235.77
8229	Development and Welfare Funds						
106	Industrial Development Funds						
(i)	Industrial Research & Development Fund	269.17	383.68	652.85	269.17	383.68	652.85
(ii)	Sericulture Development Fund	2,913.74	...	2,913.74	3,196.58	...	3,196.58

22. DETAILED STATEMENT ON INVESTMENT OF EARMARKED FUNDS BALANCES

Name of Reserve Fund or Deposit Account		Balance as on 31 March 2024			Balance as on 31 March 2025		
		Cash	Investment	Total	Cash	Investment	Total
(₹ in Lakh)							
J	Reserve Funds - (Contd.)						
(b)	Reserve Funds Not Bearing Interest - (Contd.)						
200	Other Development and Welfare Fund						
(i)	Funds for Development Schemes	1,363.50	148.53	1,512.03	1,363.50	148.53	1,512.03
(ii)	Industrial Plantation Funds	7.29	...	7.29	7.29	...	7.29
(iii)	Corpus Fund for upgradation of Public libraries	208.40	...	208.40	208.40	...	208.40
(iv)	A.P. Rural Development Fund	1,83,273.59	...	1,83,273.59	1,83,087.15	...	1,83,087.15
	Total - 8229	1,88,035.69	532.21	1,88,567.90	1,88,132.09	532.21	1,88,664.30
8235	General and other Reserve Funds						
101	General Reserve Funds of Government Commercial Departments/Undertakings	1.06	...	1.06	1.06	...	1.06
102	Zamindari Abolition Fund	2.65	...	2.65	2.65	...	2.65
103	Religious and Charitable Endowment Funds	895.84	...	895.84	...	...	...
120	Guarantee Redemption Fund Investment Account	...	1,09,710.55	1,09,710.55	...	1,17,774.64	1,17,774.64
200	Other Funds						

22. DETAILED STATEMENT ON INVESTMENT OF EARMARKED FUNDS BALANCES

Name of Reserve Fund or Deposit Account		Balance as on 31 March 2024			Balance as on 31 March 2025 *		
		Cash	Investment	Total	Cash	Investment	Total
(₹ in Lakh)							
J	Reserve Funds - (Concl'd.)						
(b)	Reserve Funds Not Bearing Interest - (Concl'd.)						
(i)	Security Adjustment Reserve	70.72	(-)6.61 ¹	64.11	70.72	(-)6.61 ¹	64.11
(ii)	Krishna Godavari and Pennar Delta Drainage Cess Fund	3,598.28	...	3,598.28	3,598.28	...	3,598.28
Total - 8235		4,568.55	1,09,703.94	1,14,272.49	3,672.71	1,17,768.03	1,21,440.74
Total - (b) - Reserve Funds Not Bearing Interest		1,99,502.24	12,31,406.83	14,30,909.07	1,98,702.80	13,21,701.30	15,20,404.10
Total - J - Reserve Funds		7,28,501.60	12,31,406.83	19,59,908.43	7,57,292.03	13,21,701.30	20,78,993.33

* OB differs from previous year CB due to system rounding.

¹ Consequent on the re-organisation of States, the balances were provisionally allocated among the successor States, Andhra Pradesh, Maharashtra and Karnataka. The proceeds of the matured securities however were credited to the account of Government of Andhra Pradesh. Hence, the minus balance. Allocation and transfer of shares of Maharashtra and Karnataka has not yet been made. Further, the amount was apportioned between Andhra Pradesh and Telangana in the 2017-18 as per Re-organisation Act.

SINKING FUNDS

Description of Loan	Balance allocated to Andhra Pradesh	Opening Balance as on 01 April 2024	Add Amount appropriated from Revenue	Add Interest on Investments	Total	Interest paid on Purchase of Securities	Less discharges during the year	Amount transferred to Misc. Govt. A/c. on maturity of loan	Closing Balance as on 31 March 2025	Remarks
A. For Amortisation of Loans- (₹ in lakhs)										
Transfer from Revenue/ Capital Account towards General Sinking Fund		11,26,733.24 ¹	...	84,919.52	12,11,652.76	2,689.14	...	...	12,08,963.62	...
Total Amortisation		11,26,733.24	...	84,919.52	12,11,652.76	2,689.14	...	...	12,08,963.62	...
B. For Depreciation of Loans										
C. For Repayment of Life Insurance Corporation of India		99.67	...	...	99.67	...	...	...	99.67	...
Total for repayment of loans taken from LIC of India		99.67	...	...	99.67	...	...	...	99.67	...
GRAND TOTAL		11,26,832.91	...	84,919.52	12,11,752.43	2,689.14	...	...	12,09,063.29	...

¹ OB differs from previous year due to rounding.

SINKING FUND - INVESTMENT ACCOUNT

Description of Loan	Balance allocated to Andhra Pradesh	Opening Balance as on 01 April 2024	Purchase of Securities	Total	Sale of Securities	Closing Balance as on 31 March 2025	Face Value	Market Value(*)
		(₹ in lakh)						
Sinking Fund for Open Market		11,21,170.68	96,914.12	12,18,084.80	14,683.74	12,03,401.06	10,92,488.46	11,39,908.91
Total		11,21,170.68	96,914.12	12,18,084.80	14,683.74	12,03,401.06	10,92,488.46	11,39,908.91

(*) The market value given here is as on 31 March 2025 as per Reserve bank of India's indicative prices.

Part-II

APPENDIX-I
COMPARITIVE EXPENDITURE ON SALARY
(Figures in *Italics* represent Charged Expenditure)

(₹ in lakh)

Department	Major Head	Description	2024-25			2023-24		
			State Fund Expenditure	Central Assistance including CSS & CS	Total	State Fund Expenditure	Central Assistance including CSS & CS	Total
Revenue								
General Services								
State Legislature	2011	Parliament/State/Union Territory Legislatures	188.29 6,310.80	... ...	188.29 6,310.80	217.09 6,456.13	... ...	217.09 6,456.13
Total State Legislature			188.29 6,310.80	... ...	188.29 6,310.80	217.09 6,456.13	... ...	217.09 6,456.13
Governor and Council of Ministers	2012	President, Vice-President/Governor/Administrator of Union Territories	376.67 ...	... ...	376.67 ...	356.51 ...	... ...	356.51 ...
	2013	Council of Ministers	1,401.94	...	1,401.94	2,322.55	...	2,322.55
Total Governor and Council of Ministers			376.67 1,401.94	... ...	376.67 1,401.94	356.51 2,322.55	... ...	356.51 2,322.55
Administration of Justice	2014	Administration of Justice	10,771.95 1,10,803.63	... ...	10,771.95 1,10,803.63	9,052.41 82,141.78	... ...	9,052.41 82,141.78
	2052	Secretariat - General Services	557.56	...	557.56	488.14	...	488.14
Total Administration of Justice			10,771.95 1,11,361.19	... ...	10,771.95 1,11,361.19	9,052.41 82,629.92	... ...	9,052.41 82,629.92
General Administration and Elections	2014	Administration of Justice	411.29	...	411.29	850.54	...	850.54
	2015	Elections	3,332.35	...	3,332.35	2,931.70	...	2,931.70
	2051	Public Service Commission	1,995.97 ...	... ...	1,995.97 ...	1,800.17 ...	... ...	1,800.17 ...
	2052	Secretariat - General Services	9,544.11	...	9,544.11	9,649.62	...	9,649.62
	2062	Vigilance	25,050.53	...	25,050.53	32,467.63	...	32,467.63
	2070	Other Administrative Services	334.40	...	334.40	313.89	...	313.89
Total General Administration and Elections			1,995.97 38,672.68	... ...	1,995.97 38,672.68	1,800.17 46,213.38	... ...	1,800.17 46,213.38
Revenue, Registration and Relief	2029	Land Revenue	11,196.36	...	11,196.36	10,541.46	...	10,541.46

APPENDIX-I
COMPARITIVE EXPENDITURE ON SALARY

(Figures in *Italics* represent Charged Expenditure)

(₹ in lakh)

Department	Major Head	Description	2024-25			2023-24		
			State Fund Expenditure	Central Assistance including CSS & CS	Total	State Fund Expenditure	Central Assistance including CSS & CS	State Fund Expenditure
Revenue, Registration and Relief	2030	Stamps and Registration	16,646.71	...	16,646.71	15,240.38	...	15,240.38
	2052	Secretariat - General Services	990.15	...	990.15	946.29	...	946.29
	2053	District Administration	1,11,572.38	...	1,11,572.38	1,00,169.66	...	1,00,169.66
	2070	Other Administrative Services	174.37	...	174.37	162.38	...	162.38
Total Revenue, Registration and Relief			1,40,579.97	...	1,40,579.97	1,27,060.17	...	1,27,060.17
Excise Administration	2039	State Excise	24,673.30	...	24,673.30	12,176.80	...	12,176.80
Total Excise Administration			24,673.30	...	24,673.30	12,176.80	...	12,176.80
Commercial Taxes Administration	2040	Taxes on Sales, Trade etc.	37,129.00	...	37,129.00	34,379.18	...	34,379.18
Total Commercial Taxes Administration			37,129.00	...	37,129.00	34,379.18	...	34,379.18
Transport Administration	2041	Taxes on Vehicles	9,786.77	...	9,786.77	8,993.22	...	8,993.22
Total Transport Administration			9,786.77	...	9,786.77	8,993.22	...	8,993.22
Fiscal Administration, Planning, Surveys and Statistics	2040	Taxes on Sales, Trade etc.	289.04	...	289.04	366.83	...	366.83
	2052	Secretariat - General Services	2,627.63	...	2,627.63	2,446.84	...	2,446.84
	2054	Treasury and Accounts Administration	36,646.22	...	36,646.22	33,967.28	...	33,967.28
Total Fiscal Administration, Planning, Surveys and Statistics			39,562.89	...	39,562.89	36,780.95	...	36,780.95
Home Administration	2014	Administration of Justice	3,701.39	...	3,701.39	3,405.31	...	3,405.31
	2052	Secretariat - General Services	778.37	...	778.37	664.65	...	664.65
	2055	Police	6,85,358.11	...	6,85,358.11	6,28,510.69	...	6,28,510.69
	2056	Jails	16,464.87	...	16,464.87	15,027.50	...	15,027.50
	2058	Stationery and Printing	3,179.94	...	3,179.94	2,867.08	...	2,867.08

APPENDIX-I
COMPARITIVE EXPENDITURE ON SALARY
(Figures in *Italics* represent Charged Expenditure)

(₹ in lakh)

Department	Major Head	Description	2024-25			2023-24		
			State Fund Expenditure	Central Assistance including CSS & CS	Total	State Fund Expenditure	Central Assistance including CSS & CS	State Fund Expenditure
Home Administration	2070	Other Administrative Services	22,735.38	...	22,735.38	20,367.31	...	20,367.31
Total Home Administration			7,32,218.06	...	7,32,218.06	6,70,842.54	...	6,70,842.54
Roads and Buildings	2059	Public Works	27,890.22	...	27,890.22	25,534.09	...	25,534.09
Total Roads and Buildings			27,890.22	...	27,890.22	25,534.09	...	25,534.09
Energy	2045	Other Taxes and Duties on Commodities and Services	908.38	...	908.38	833.83	...	833.83
Total Energy			908.38	...	908.38	833.83	...	833.83
Total General Services			13,332.88 11,70,495.20	...	13,332.88 11,70,495.20	11,426.18 10,54,222.76	...	11,426.18 10,54,222.76
Social Services								
General Administration and Elections	2220	Information and Publicity	296.65	...	296.65	363.10	...	363.10
	2251	Secretariat-Social Services	161.35	...	161.35	271.39	...	271.39
Total General Administration and Elections			458.00	...	458.00	634.49	...	634.49
Revenue, Registration and Relief	2245	Relief on account of Natural Calamities	597.14	...	597.14	488.43	...	488.43
Total Revenue, Registration and Relief			597.14	...	597.14	488.43	...	488.43
Fiscal Administration, Planning, Surveys and Statistics	2235	Social Security and Welfare	1,466.54	...	1,466.54	1,372.18	...	1,372.18
Total Fiscal Administration, Planning, Surveys and Statistics			1,466.54	...	1,466.54	1,372.18	...	1,372.18
Home Administration	2235	Social Security and Welfare	901.64	...	901.64	827.88	...	827.88
Total Home Administration			901.64	...	901.64	827.88	...	827.88
School Education	2202	General Education	11,02,798.98	...	11,02,798.98	10,36,262.36	...	10,36,262.36
	2204	Sports and Youth Services	0.97	...	0.97	41.83	...	41.83

APPENDIX-I
COMPARITIVE EXPENDITURE ON SALARY

(Figures in *Italics* represent Charged Expenditure)

(₹ in lakh)

Department	Major Head	Description	2024-25			2023-24		
			State Fund Expenditure	Central Assistance including CSS & CS	Total	State Fund Expenditure	Central Assistance including CSS & CS	State Fund Expenditure
	2205	Art and Culture	648.08	...	648.08	544.19	...	544.19
	2251	Secretariat-Social Services	516.88	...	516.88	467.57	...	467.57
Total School Education			11,03,964.91	...	11,03,964.91	10,37,315.95	...	10,37,315.95
Higher Education	2202	General Education	72,872.27	26.10	72,898.37	64,583.71	29.72	64,613.43
	2204	Sports and Youth Services	59.78	...	59.78	...	...	...
	2205	Art and Culture	218.42	...	218.42	184.20	...	184.20
	2251	Secretariat-Social Services	353.83	...	353.83	339.63	...	339.63
Total Higher Education			73,504.30	26.10	73,530.40	65,107.54	29.72	65,137.26
Skill Development and Training	2203	Technical Education	49,724.25	...	49,724.25	46,264.76	...	46,264.76
	2230	Labour, Employment and Skill Development	13,116.31	...	13,116.31	12,256.74	...	12,256.74
	2251	Secretariat-Social Services	123.59	...	123.59	118.29	...	118.29
Total Skill Development and Training			62,964.15	...	62,964.15	58,639.79	...	58,639.79
Sports and Youth Services	2204	Sports and Youth Services	4,430.16	...	4,430.16	4,161.52	...	4,161.52
	2251	Secretariat-Social Services	292.70	...	292.70	262.44	...	262.44
Total Sports and Youth Services			4,722.86	...	4,722.86	4,423.96	...	4,423.96
Medical and Health	2210	Medical and Public Health	4,18,279.43	...	4,18,279.43	2,89,386.59	...	2,89,386.59
	2211	Family Welfare	36,485.06	45,991.10	82,476.16	33,526.24	39,150.38	72,676.62
	2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	518.69	...	518.69	485.77	...	485.77
	2251	Secretariat-Social Services	635.32	...	635.32	641.53	...	641.53
Total Medical and Health			4,55,918.50	45,991.10	5,01,909.60	3,24,040.13	39,150.38	3,63,190.51

APPENDIX-I
COMPARITIVE EXPENDITURE ON SALARY

(Figures in *Italics* represent Charged Expenditure)

(₹ in lakh)

Department	Major Head	Description	2024-25			2023-24		
			State Fund Expenditure	Central Assistance including CSS & CS	Total	State Fund Expenditure	Central Assistance including CSS & CS	State Fund Expenditure
Municipal Administration and Urban Development	2215	Water Supply and Sanitation	7,309.56	...	7,309.56	6,833.37	...	6,833.37
	2217	Urban Development	2,54,829.98	...	2,54,829.98	2,30,279.86	...	2,30,279.86
	2251	Secretariat-Social Services	811.40	...	811.40	785.76	...	785.76
Total Municipal Administration and Urban Development			2,62,950.94	...	2,62,950.94	2,37,898.99	...	2,37,898.99
Housing	2216	Housing	31.70	...	31.70	30.89	...	30.89
	2251	Secretariat-Social Services	233.77	...	233.77	229.65	...	229.65
Total Housing			265.47	...	265.47	260.54	...	260.54
Information and Public Relations	2220	Information and Publicity	5,864.51	...	5,864.51	5,559.71	...	5,559.71
Total Information and Public Relations			5,864.51	...	5,864.51	5,559.71	...	5,559.71
Labour, Factories, Boilers & Insurance Medical Services	2210	Medical and Public Health	10,515.08	...	10,515.08	9,455.13	...	9,455.13
	2230	Labour, Employment and Skill Development	7,744.43	...	7,744.43	7,348.00	...	7,348.00
	2251	Secretariat-Social Services	239.95	...	239.95	229.35	...	229.35
Total Labour, Factories, Boilers & Insurance Medical Services			18,499.46	...	18,499.46	17,032.48	...	17,032.48
Social Welfare	2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	29,494.07	...	29,494.07	27,634.97	...	27,634.97
	2235	Social Security and Welfare	475.05	...	475.05	408.40	...	408.40
	2251	Secretariat-Social Services	456.89	...	456.89	603.45	...	603.45
Total Social Welfare			30,426.01	...	30,426.01	28,646.82	...	28,646.82

APPENDIX-I
COMPARITIVE EXPENDITURE ON SALARY
(Figures in *Italics* represent Charged Expenditure)

(₹ in lakh)

Department	Major Head	Description	2024-25			2023-24		
			State Fund Expenditure	Central Assistance including CSS & CS	Total	State Fund Expenditure	Central Assistance including CSS & CS	State Fund Expenditure
Tribal Welfare	2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	62,683.51	...	62,683.51	55,759.03	...	55,759.03
	2251	Secretariat-Social Services	216.98	...	216.98	...	...	...
Total Tribal Welfare			62,900.49	...	62,900.49	55,759.03	...	55,759.03
Backward Classes Welfare	2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	17,529.88	...	17,529.88	16,913.71	...	16,913.71
	2251	Secretariat-Social Services	346.64	...	346.64	327.10	...	327.10
Total Backward Classes Welfare			17,876.52	...	17,876.52	17,240.81	...	17,240.81
Minority Welfare	2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	767.18	...	767.18	692.67	...	692.67
	2251	Secretariat-Social Services	255.28	...	255.28	221.90	...	221.90
Total Minority Welfare			1,022.46	...	1,022.46	914.57	...	914.57
Women, Child and Disabled Welfare	2235	Social Security and Welfare	25,154.90	3,267.91	28,422.81	22,838.55	2,822.69	25,661.24
	2251	Secretariat-Social Services	252.62	...	252.62	251.46	...	251.46
Total Women, Child and Disabled Welfare			25,407.52	3,267.91	28,675.43	23,090.01	2,822.69	25,912.70
Administration of Religious Endowments	2250	Other Social Services	10,944.49	...	10,944.49	9,507.38	...	9,507.38
Total Administration of Religious Endowments			10,944.49	...	10,944.49	9,507.38	...	9,507.38
Panchayat Raj	2215	Water Supply and Sanitation	25,672.67	...	25,672.67	23,431.02	...	23,431.02
Total Panchayat Raj			25,672.67	...	25,672.67	23,431.02	...	23,431.02

APPENDIX-I
COMPARITIVE EXPENDITURE ON SALARY

(Figures in *Italics* represent Charged Expenditure)

(₹ in lakh)

Department	Major Head	Description	2024-25			2023-24		
			State Fund Expenditure	Central Assistance including CSS & CS	Total	State Fund Expenditure	Central Assistance including CSS & CS	State Fund Expenditure
Tourism, Art and Culture	2205	Art and Culture	1,403.79	...	1,403.79	1,320.36	...	1,320.36
Total Tourism, Art and Culture			1,403.79	...	1,403.79	1,320.36	...	1,320.36
Total Social Services			21,67,732.37	49,285.11	22,17,017.48	19,13,512.07	42,002.79	19,55,514.86
Economic Services								
General Administration and Elections	3451	Secretariat-Economic Services	192.53	...	192.53	289.53	...	289.53
Total General Administration and Elections			192.53	...	192.53	289.53	...	289.53
Revenue, Registration and Relief	2506	Land Reforms	1,511.70	...	1,511.70	1,295.91	...	1,295.91
	3475	Other General Economic Services	29.86	...	29.86	27.44	...	27.44
Total Revenue, Registration and Relief			1,541.56	...	1,541.56	1,323.35	...	1,323.35
Fiscal Administration, Planning, Surveys and Statistics	3451	Secretariat-Economic Services	1,558.15	...	1,558.15	1,512.83	...	1,512.83
	3454	Census Surveys and Statistics	10,018.19	...	10,018.19	9,356.17	21.12	9,377.29
Total Fiscal Administration, Planning, Surveys and Statistics			11,576.34	...	11,576.34	10,869.00	21.12	10,890.12
Roads and Buildings	3054	Roads and Bridges	4,195.98	...	4,195.98	3,899.60	...	3,899.60
	3055	Road Transport	3,84,358.44	...	3,84,358.44	3,66,011.83	...	3,66,011.83
	3451	Secretariat-Economic Services	525.37	...	525.37	507.24	...	507.24
Total Roads and Buildings			3,89,079.79	...	3,89,079.79	3,70,418.67	...	3,70,418.67
Higher Education	3454	Census Surveys and Statistics	75.28	...	75.28	62.85	...	62.85
Total Higher Education			75.28	...	75.28	62.85	...	62.85
Medical and Health	3435	Ecology and Environment	24.09	...	24.09	30.55	...	30.55
	3454	Census Surveys and Statistics	757.09	...	757.09	677.45	...	677.45

APPENDIX-I
COMPARITIVE EXPENDITURE ON SALARY

(Figures in *Italics* represent Charged Expenditure)

(₹ in lakh)

Department	Major Head	Description	2024-25			2023-24		
			State Fund Expenditure	Central Assistance including CSS & CS	Total	State Fund Expenditure	Central Assistance including CSS & CS	State Fund Expenditure
		Total Medical and Health	781.18	...	781.18	708.00	...	708.00
Agriculture	2401	Crop Husbandry	47,746.43	...	47,746.43	42,600.17	...	42,600.17
	2402	Soil and Water Conservation	4,522.06	...	4,522.06	4,159.59	...	4,159.59
	2435	Other Agricultural Programmes	1,339.33	...	1,339.33	1,335.68	...	1,335.68
	2851	Village and Small Industries	6,804.53	...	6,804.53	6,662.53	...	6,662.53
	3451	Secretariat-Economic Services	674.70	...	674.70	686.97	...	686.97
Total Agriculture			61,087.05	...	61,087.05	55,444.94	...	55,444.94
Animal Husbandry and Fisheries	2403	Animal Husbandry	67,125.86	5.38	67,131.24	62,120.79	5.36	62,126.15
	2405	Fisheries	5,267.12	...	5,267.12	4,856.13	...	4,856.13
	3451	Secretariat-Economic Services	296.83	...	296.83	273.83	...	273.83
Total Animal Husbandry and Fisheries			72,689.81	5.38	72,695.19	67,250.75	5.36	67,256.11
Forest, Science, Technology and Environment	2402	Soil and Water Conservation	549.56	...	549.56	501.82	...	501.82
	2406	Forestry and Wild Life	28,825.62	...	28,825.62	27,314.39	...	27,314.39
	3435	Ecology and Environment	10.64	...	10.64	...	...	...
	3451	Secretariat-Economic Services	379.55	...	379.55	381.00	...	381.00
Total Forest, Science, Technology and Environment			29,765.37	...	29,765.37	28,197.21	...	28,197.21
Co-operation	2425	Co-operation	19,268.28	...	19,268.28	17,001.04	...	17,001.04
		Total Co-operation	19,268.28	...	19,268.28	17,001.04	...	17,001.04
Panchayat Raj	2515	Other Rural Development Programmes	45,184.74	...	45,184.74	42,628.35	...	42,628.35
	3451	Secretariat-Economic Services	1,125.12	...	1,125.12	1,056.41	...	1,056.41
Total Panchayat Raj			46,309.86	...	46,309.86	43,684.76	...	43,684.76

APPENDIX-I
COMPARITIVE EXPENDITURE ON SALARY
(Figures in *Italics* represent Charged Expenditure)

(₹ in lakh)

Department	Major Head	Description	2024-25			2023-24		
			State Fund Expenditure	Central Assistance including CSS & CS	Total	State Fund Expenditure	Central Assistance including CSS & CS	Total
Rural Development	2515	Other Rural Development Programmes	1,157.10	...	1,157.10	2,679.59	...	2,679.59
Total Rural Development			1,157.10	...	1,157.10	2,679.59	...	2,679.59
Major and Medium Irrigation	2700	Major Irrigation	36,939.32	...	36,939.32	32,234.37	...	32,234.37
	2705	Command Area Development	481.20	...	481.20	444.53	...	444.53
	2801	Power	1,525.40	...	1,525.40	1,464.28	...	1,464.28
	3056	Inland Water Transport	27.00	...	27.00	...	...	...
	3451	Secretariat-Economic Services	1,210.83	...	1,210.83	1,227.18	...	1,227.18
Total Major and Medium Irrigation			40,183.75	...	40,183.75	35,370.36	...	35,370.36
Minor Irrigation	2702	Minor Irrigation	7,501.11	...	7,501.11	7,111.91	...	7,111.91
Total Minor Irrigation			7,501.11	...	7,501.11	7,111.91	...	7,111.91
Energy	2801	Power	2,310.99	...	2,310.99	1,508.83	...	1,508.83
	3451	Secretariat-Economic Services	224.72	...	224.72	221.11	...	221.11
Total Energy			2,535.71	...	2,535.71	1,729.94	...	1,729.94
Industries and Commerce, Infrastructure and Investment	2851	Village and Small Industries	2,223.19	...	2,223.19	2,017.41	...	2,017.41
	2852	Industries	4,211.82	...	4,211.82	4,029.30	...	4,029.30
	2853	Non Ferrous Mining and Metallurgical Industries	4,207.67	...	4,207.67	4,012.83	...	4,012.83
	3051	Ports and Light Houses	1,199.12	...	1,199.12	1,216.69	...	1,216.69
	3451	Secretariat-Economic Services	690.33	...	690.33	611.83	...	611.83
	3453	Foreign Trade and Export Promotion	109.47	...	109.47	89.49	...	89.49
Total Industries and Commerce, Infrastructure and Investment			12,641.60	...	12,641.60	11,977.55	...	11,977.55

APPENDIX-I
COMPARITIVE EXPENDITURE ON SALARY

(Figures in *Italics* represent Charged Expenditure)

(₹ in lakh)

Department	Major Head	Description	2024-25			2023-24		
			State Fund Expenditure	Central Assistance including CSS & CS	Total	State Fund Expenditure	Central Assistance including CSS & CS	Total
Tourism, Art and Culture	3452	Tourism	296.64	...	296.64	223.29	...	223.29
Total Tourism, Art and Culture			296.64	...	296.64	223.29	...	223.29
Civil Supplies Administration	3451	Secretariat-Economic Services	71.03	...	71.03	70.54	...	70.54
	3456	Civil Supplies	10,442.16	...	10,442.16	9,553.76	...	9,553.76
	3475	Other General Economic Services	1,932.65	...	1,932.65	1,790.30	...	1,790.30
Total Civil Supplies Administration			12,445.84	...	12,445.84	11,414.60	...	11,414.60
Information Technology, Electronics and Communications	3451	Secretariat-Economic Services	193.13	...	193.13	201.13	...	201.13
Total Information Technology, Electronics and Communications			193.13	...	193.13	201.13	...	201.13
Public Enterprises	3451	Secretariat-Economic Services	114.52	...	114.52	76.94	...	76.94
Total Public Enterprises			114.52	...	114.52	76.94	...	76.94
Total Economic Services			7,09,436.45	5.38	7,09,441.83	6,66,035.41	26.48	6,66,061.89
Total Revenue^(*)			<i>13,332.88</i> 40,47,664.02	... 49,290.49	<i>13,332.88</i> 40,96,954.51	<i>11,426.18</i> 36,33,770.24	... 42,029.27	<i>11,426.18</i> 36,75,799.51
Capital								
Capital Account of Social Services								
Revenue, Registration and Relief	4250	Capital Outlay on other Social Services	3.26	...	3.26	1.28	...	1.28
Total Revenue, Registration and Relief			3.26	...	3.26	1.28	...	1.28

(*) Grand total of Revenue differs from absolute figure by ₹(+)0.03 lakh due to rounding.

APPENDIX-I
COMPARITIVE EXPENDITURE ON SALARY
(Figures in *Italics* represent Charged Expenditure)

(₹ in lakh)

Department	Major Head	Description	2024-25			2023-24		
			State Fund Expenditure	Central Assistance including CSS & CS	Total	State Fund Expenditure	Central Assistance including CSS & CS	Total
Tribal Welfare	4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	17.36	...	17.36	9.12	...	9.12
Total Tribal Welfare			17.36	...	17.36	9.12	...	9.12
Total Capital Account of Social Services			20.62	...	20.62	10.40	...	10.40
Capital Account of Economic Services								
Forest, Science, Technology and Environment	4406	Capital Outlay on Forestry and Wildlife	...	...	...	1.18	...	1.18
Total Forest, Science, Technology and Environment			...	...	...	1.18	...	1.18
Major and Medium Irrigation	4700	Capital Outlay on Major Irrigation	53,749.53	10,155.20	63,904.73	49,474.41	9,491.32	58,965.73
	4711	Capital Outlay on Flood Control Projects	3,560.45	...	3,560.45	3,173.59	...	3,173.59
Total Major and Medium Irrigation			57,309.98	10,155.20	67,465.18	52,648.00	9,491.32	62,139.32
Minor Irrigation	4702	Capital Outlay on Minor Irrigation	11,984.61	...	11,984.61	10,679.00	...	10,679.00
Total Minor Irrigation			11,984.61	...	11,984.61	10,679.00	...	10,679.00
Industries and Commerce, Infrastructure and Investment	4875	Capital Outlay on Other Industries	72.97	...	72.97	80.72	...	80.72
	5051	Capital Outlay on Ports and Light Houses	32.25	...	32.25	43.72	...	43.72
Total Industries and Commerce, Infrastructure and Investment			105.22	...	105.22	124.44	...	124.44
Total Capital Account of Economic Services			69,399.81	10,155.20	79,555.01	63,452.62	9,491.32	72,943.94

APPENDIX-I
COMPARITIVE EXPENDITURE ON SALARY

(Figures in *Italics* represent Charged Expenditure)

(₹ in lakh)

Department	Major Head	Description	2024-25			2023-24		
			State Fund Expenditure	Central Assistance including CSS & CS	Total	State Fund Expenditure	Central Assistance including CSS & CS	Total
		Total Capital	69,420.43	10,155.20	79,575.63	63,463.02	9,491.32	72,954.34
		Grand Total^(#,*)	<i>13,332.88</i> 41,17,084.45	... 59,445.69	<i>13,332.88</i> 41,76,530.14	<i>11,426.18</i> 36,97,233.26	... 51,520.59	<i>11,426.18</i> 37,48,753.85

(#) In 2024-25, The amount under 010-Salaries-₹40,09,366.07 lakh,030-Overtime Allowances-Nil,100-Arrear Salaries-₹1,80,496.93 lakh were considered for Salaries. In 2023-24, DH 010-Salaries,020-Wages,030-Overtime Allowances,100-Arrear Salaries were considered for Salaries.

(*) Grand total of Salaries differs from absolute figure by ₹(+)0.03 lakh due to rounding.

APPENDIX - II
COMPARATIVE EXPENDITURE ON SUBSIDY

Department	Head of Account	Description	2024 - 25			2023 - 24		
			State Fund Expenditure	Central Assistance including CSS and CS	Total	State Fund Expenditure	Central Assistance including CSS and CS	Total
								(₹ in Lakh)
General Administration and Elections	2052-00-090-38	Assistance to Andhra Pradesh Secretariat Cooperative Canteen	91.31	...	91.31	124.83	...	124.83
	Total	General Administration and Elections	91.31	...	91.31	124.83	...	124.83
Home Administration	2055-00-109-23	Disha	2.08	...	2.08	14.54	...	14.54
	Total	Home Administration	2.08	...	2.08	14.54	...	14.54
Municipal Administration and Urban Development	2217-80-191-82	Y.S.R Interest free loans to urban Self Help Groups	...	...	...	27,556.05	...	27,556.05
	2217-80-789-82	Y.S.R Interest free loans to urban Self Help Groups	...	...	...	3,756.85	...	3,756.85
	2217-80-796-82	Y.S.R Interest free loans to urban Self Help Groups	...	...	...	515.14	...	515.14
	Total	Municipal Administration and Urban Development	...	...	...	31,828.04	...	31,828.04
Social Welfare	2225-01-800-08	Providing free power to SC House holds	...	...	...	20,688.73	...	20,688.73
	Total	Social Welfare	...	...	...	20,688.73	...	20,688.73

APPENDIX - II
COMPARATIVE EXPENDITURE ON SUBSIDY

Department	Head of Account	Description	2024 - 25			2023 - 24		
			State Fund Expenditure	Central Assistance including CSS and CS	Total	State Fund Expenditure	Central Assistance including CSS and CS	Total
								(₹ in Lakh)
Tribal Welfare	2225-02-102-21	Electrification of ST Households, Pumpsets and to install Transformers in TW Educational Institutions	...	...	...	2.27	...	2.27
	2225-02-190-07	Andhra Pradesh Scheduled Tribes Co-operative Finance Corporation	...	...	...	299.93	...	299.93
	Total	Tribal Welfare	...	...	...	302.20	...	302.20
Backward Classes Welfare	2225-03-190-04	Financial Assistance to Andhra Pradesh State Backward Classes Co-operative Finance Corporation	2,213.21	...	2,213.21	2,101.13	...	2,101.13
	Total	Backward Classes Welfare	2,213.21	...	2,213.21	2,101.13	...	2,101.13
Women, Child and Disabled Welfare	2235-02-101-62	Fuel Subsidy	...	...	...	1.86	...	1.86
	Total	Women, Child and Disabled Welfare	...	...	...	1.86	...	1.86
Agriculture	2401-00-103-09	Supply of Seeds to Farmers	23,999.99	...	23,999.99	21,328.00	...	21,328.00
	2401-00-113-08	Farm Mechanization	...	...	...	148.50	...	148.50
	2401-00-119-57	Promotion of Horticulture Activities	43.05	...	43.05	64.06	...	64.06
	2401-00-130-30	Y.S.R Interest free Loans to Farmers	...	...	...	9,821.63	...	9,821.63

APPENDIX - II
COMPARATIVE EXPENDITURE ON SUBSIDY

Department Head of Account		Description	2024 - 25			2023 - 24		
			State Fund Expenditure	Central Assistance including CSS and CS	Total	State Fund Expenditure	Central Assistance including CSS and CS	Total
								(₹ in Lakh)
Agriculture	2401-00-789-25	Promotion of Horticulture Activities	24.06	...	24.06	...	...	...
	2401-00-789-33	Soil and Water Conservation Programmes	1.94	...	1.94	1.53	...	1.53
	2401-00-796-19	Promotion of Horticulture Activities	16.24	...	16.24	15.69	...	15.69
	2401-00-796-33	Soil and Water Conservation Programmes	1.79	...	1.79	...	...	...
	2401-00-800-33	Soil and Water Conservation Programmes	17.77	...	17.77	...	...	...
	2408-01-103-06	Aqua Produce Processing (Fish & Shrimp)	...	...	...	1,073.00	...	1,073.00
	2435-60-103-04	YSR Rythu Bharosa	...	...	...	2,89,536.87	...	2,89,536.87
	2435-60-789-04	YSR Rythu Bharosa	...	...	...	1,00,625.00	...	1,00,625.00
	2435-60-796-04	YSR Rythu Bharosa	...	...	...	22,225.58	...	22,225.58
	2851-00-107-03	District Offices	...	...	...	13.33	...	13.33
	2851-00-107-05	Implementation of Sericulture Schemes	...	...	...	797.51	...	797.51
	2851-00-107-47	Integrated Development of Sericulture from the Sericulture Development Fund	...	...	...	3.92	...	3.92
	2851-00-789-14	Development of Sericulture Industries for the benefit of Scheduled Castes	...	...	...	9.32	...	9.32
	2851-00-796-36	Development of Sericulture Industry in Tribal Areas	...	...	...	169.08	...	169.08

APPENDIX - II
COMPARATIVE EXPENDITURE ON SUBSIDY

Department	Head of Account	Description	2024 - 25			2023 - 24		
			State Fund Expenditure	Central Assistance including CSS and CS	Total	State Fund Expenditure	Central Assistance including CSS and CS	Total
								(₹ in Lakh)
	Total	Agriculture	24,104.84	...	24,104.84	4,45,833.02	...	4,45,833.02
Animal Husbandry and Fisheries	2403-00-107-04	Fodder and Feed Development	449.36	...	449.36	1,633.69	...	1,633.69
	2403-00-789-04	Fodder and Feed Development	19.65	...	19.65	...	...	...
	2403-00-796-04	Fodder and Feed Development	8.25	...	8.25	...	...	...
	2403-00-796-21	Integrated Livestock Management	...	...	...	66.91	...	66.91
	2405-00-103-08	Diesel Subsidy to Fishermen Boats	4,750.00	...	4,750.00	3,750.00	...	3,750.00
	Total	Animal Husbandry and Fisheries	5,227.26	...	5,227.26	5,450.60	...	5,450.60
Co-operation	2425-00-108-20	Assistance to Integrated Co-operative Development Projects (UD Subsidy)	6.43	...	6.43	11.51	...	11.51
	2425-00-108-21	Assistance to Integrated Co-operative Development Projects (PIT Subsidy)	171.05	...	171.05	...	...	...
	Total	Co-operation	177.48	...	177.48	11.51	...	11.51
Panchayat Raj	2515-00-198-08	Assistance to Gram Panchayats	0.10	...	0.10	0.09	...	0.09
	2515-00-198-15	Assistance for Unanimously Elected Grama Panchayats	65.00	...	65.00	...	...	...
	Total	Panchayat Raj	65.10	...	65.10	0.09	...	0.09

APPENDIX - II
COMPARATIVE EXPENDITURE ON SUBSIDY

Department	Head of Account	Description	2024 - 25			2023 - 24		
			State Fund Expenditure	Central Assistance including CSS and CS	Total	State Fund Expenditure	Central Assistance including CSS and CS	Total
								(₹ in Lakh)
Rural Development	2235-02-103-41	Interest Free Loans to DWACRA Women (Vaddileni Runalu)	...	...	...	49,769.00	...	49,769.00
	Total	Rural Development	...	...	...	49,769.00	...	49,769.00
Energy	2801-05-190-06	Assistance to Transmission Corporation of Andhra Pradesh Ltd. for Agricultural and allied Subsidy	12,07,740.00	...	12,07,740.00	...	...	...
	2801-05-190-06	Y.S.R Nine Hours Free Power Supply	...	...	...	9,60,558.00	...	9,60,558.00
	2801-05-190-16	Assistance to AP TRANSCO Ltd. for providing subsidy to Aquaculture Farmers	93,333.34	...	93,333.34	50,000.00	...	50,000.00
	2801-05-789-06	Assistance to Transmission Corporation of Andhra Pradesh Ltd. for Agricultural and allied Subsidy	1,59,166.66	...	1,59,166.66	...	...	...
	2801-05-789-06	Y.S.R Nine Hours Free Power Supply	...	...	...	2,28,750.00	...	2,28,750.00
	2801-05-796-06	Assistance to Transmission Corporation of Andhra Pradesh Ltd. for Agricultural and allied Subsidy	56,006.00	...	56,006.00	...	...	...
	2801-05-796-06	Y.S.R Nine Hours Free Power Supply	...	...	...	1,24,750.00	...	1,24,750.00

APPENDIX - II
COMPARATIVE EXPENDITURE ON SUBSIDY

Department	Head of Account	Description	2024 - 25			2023 - 24		
			State Fund Expenditure	Central Assistance including CSS and CS	Total	State Fund Expenditure	Central Assistance including CSS and CS	Total
								(₹ in Lakh)
	Total	Energy	15,16,246.00	...	15,16,246.00	13,64,058.00	...	13,64,058.00
Industries & Commerce,Infrastructure & Investment	2408-01-103-06	Aqua Produce Processing (Fish & Shrimp)	1,867.74	...	1,867.74	...	...	...
	2851-00-109-16	Incentives for Industrial Promotion for Micro Small and Medium Enterprises (MSMEs)	12,028.23	...	12,028.23	...	...	...
	2851-00-789-17	Incentives to the S.C. Entrepreneurs for Industrial Promotion	1,304.82	...	1,304.82	...	...	...
	2851-00-800-16	Incentives for Industrial Promotion for Micro Small and Medium Enterprises (MSMEs)	315.29	...	315.29	...	...	...
	2852-80-104-04	Incentives for Industrial Promotion	761.80	...	761.80	20,432.75	...	20,432.75
	2852-80-789-04	Incentives for Industrial Promotion	...	...	...	108.61	...	108.61
	2852-80-796-04	Incentives for Industrial Promotion	132.26	...	132.26	...	...	...
	2852-80-800-04	Incentives for Industrial Promotion	24,082.95	...	24,082.95	...	...	...
	2875-60-800-11	Industrial Infrastructure Development Scheme	899.27	...	899.27	2,002.14	...	2,002.14
	Total	Industries & Commerce,Infrastructure & Investment	41,392.36	...	41,392.36	22,543.50	...	22,543.50

APPENDIX - II
COMPARATIVE EXPENDITURE ON SUBSIDY

Department	Head of Account	Description	2024 - 25			2023 - 24		
			State Fund Expenditure	Central Assistance including CSS and CS	Total	State Fund Expenditure	Central Assistance including CSS and CS	Total
								(₹ in Lakh)
Civil Supplies Administration	2236-02-190-11	Subsidy on Rice (Human Resources Development)	5,88,521.61	...	5,88,521.61	...	...	...
	2236-02-789-13	Subsidy on Rice (Human Resources Development)	1,65,973.01	...	1,65,973.01	...	...	...
	2236-02-796-13	Subsidy on Rice (Human Resources Development)	42,288.91	...	42,288.91	...	...	...
	2236-02-800-39	Fortification of Rice and its Distribution under Public Distribution System[AP331]	...	...	...	126.55	...	126.55
	3456-00-103-10	Subsidy on Domestic LPG Scheme	78,605.57	...	78,605.57	...	...	...
	Total	Civil Supplies Administration	8,75,389.10	...	8,75,389.10	126.55	...	126.55
Information Technology, Electronics and Communications	3451-00-090-42	Incentives to IT and Electronics Industries/ Organizations	1,357.13	...	1,357.13	227.43	...	227.43
	Total	Information Technology, Electronics and Communications	1,357.13	...	1,357.13	227.43	...	227.43
		Grand Total	24,66,265.87	...	24,66,265.87 ^(*)	19,43,081.03	...	19,43,081.03 ^(#)

(*)Differs from absolute figure by ₹(-)0.02 lakh due to rounding.

(#)Differs from absolute figure by ₹(+)0.03 lakh due to rounding.

APPENDIX - III

GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	N/S/ T(*)	2024 - 25			Of the Total amount released, amount sanctioned for creation of assets	2023 - 24			Of the Total amount released, amount sanctioned for creation of assets
			State Fund Expenditure	Central Assistance (Including CSS and CS)	Total		State Fund Expenditure	Central Assistance (Including CSS and CS)	Total	
										(₹ in Lakh)
NRLM AAJEEVIKA	NATIONAL RURAL LIVELIHOOD MISSION - DRDA Administration [AP168]	N	...	...	...	...	...	7,265.55	7,265.55	...
PR Bodies	Assistance to Panchayat Raj Bodies for maintenance of Comprehensive Piped Water Supply Schemes	N	...	...	...	...	1,011.18	...	1,011.18	...
Panchayat Raj Institutions	Assistance to Panchayat Raj Institutions for Maintenance of Rural Roads	N	...	...	...	...	1,020.59	...	1,020.59	...
Teaching Grants	Teaching Grants to Zilla Praja Parishads	N	9,11,459.26	...	9,11,459.26	...	8,19,591.79	...	8,19,591.79	...
Zilla Parishads	Assistance to Panchayat Raj Bodies towards maintenance of Satya Sai CPWS Schemes in Anantapur	N	3,000.00	...	3,000.00	3,000.00	3,250.00	...	3,250.00	3,250.00
	Assistance to Zilla Parishads (CEOs, Dy. CEOs and AOs)	N	20,838.99	...	20,838.99	...	20,085.66	...	20,085.66	...
	Finance Commission Grants-Tied Grants	N	...	15,843.81	15,843.81	...	...	27,232.00	27,232.00	...
	Finance Commission grants to PR Bodies	N	...	10,562.53	10,562.53	...	...	18,708.18	18,708.18	...
Panchayat Samities	Assistance to Mandal Parishads	N	81,810.98	...	81,810.98	...	79,009.61	...	79,009.61	...
	Finance Commission Grants-Tied Grants	N	...	18,038.49	18,038.49	...	...	26,800.00	26,800.00	...
	Finance Commission grants to PR Bodies	N	...	12,025.62	12,025.62	...	...	17,864.30	17,864.30	...
Gram Panchayats	Assistance to Best Grampanchayat Awards	N	1,159.37	...	1,159.37	...	1,159.37	...	1,159.37	...

APPENDIX - III

GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	N/S/ T(*)	2024 - 25			Of the Total amount released, amount sanctioned for creation of assets	2023 - 24			Of the Total amount released, amount sanctioned for creation of assets
			State Fund Expenditure	Central Assistance (Including CSS and CS)	Total		State Fund Expenditure	Central Assistance (Including CSS and CS)	Total	
										(₹ in Lakh)
Gram Panchayats	Assistance to Gram Panchayats	N	72,285.79	...	72,285.79	...	65,587.08	...	65,587.08	...
	Elections to Panchayats	N	2.00	...	2.00	...	2.62	...	2.62	...
	Finance Commission Grants - Tied Grants	N	...	85,361.65	85,361.65	...	...	1,24,796.00	1,24,796.00	...
	Finance Commission grants to PR Bodies	N	...	56,927.27	56,927.27	...	...	82,871.73	82,871.73	...
	Gram Panchayat Development Plan (GPDP)	N	100.00	...	100.00	...	100.00	...	100.00	...
	Grama Sachivalayam	N	3,31,959.92	...	3,31,959.92	...	2,94,589.53	...	2,94,589.53	...
	Palle Velugu	N	24,999.99	...	24,999.99	...	...	...	...	...
	Professional Tax Compensation to Gram Panchayats	N	2,440.83	...	2,440.83	...	2,132.40	...	2,132.40	...
	Village Volunteers	N	19,469.53	...	19,469.53	...	1,20,179.66	...	1,20,179.66	...
NRLM-DDUGKY	Deen Dayal Upadhyaya Grameen Kaushalya Yojana DDUGKY (NRLM)[AP224]	N	1,450.29	2,175.43	3,625.72	...	4,576.10	4,482.75	9,058.85	...
	Deen Dayal Upadhyaya Grameen Kaushalya Yojana DDUGKY (NRLM)[AP224]	S	841.17	1,261.75	2,102.92	...	1,811.12	2,161.95	3,973.07	...
	Deen Dayal Upadhyaya Grameen Kaushalya Yojana DDUGKY (NRLM)[AP224]	T	609.12	913.68	1,522.80	...	1,039.78	1,494.30	2,534.08	...
Swachh Bharat Mission - Grameen	Swachh Bharat Mission (Grameen DWS)[AP160]	N	10,753.60	5,775.55	16,529.15	...	...	...	...	...

APPENDIX - III

GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	N/S/ T(*)	2024 - 25			Of the Total amount released, amount sanctioned for creation of assets	2023 - 24			Of the Total amount released, amount sanctioned for creation of assets
			State Fund Expenditure	Central Assistance (Including CSS and CS)	Total		State Fund Expenditure	Central Assistance (Including CSS and CS)	Total	
										(₹ in Lakh)
Swachh Bharat Mission - Grameen	Swachh Bharat Mission (Grameen DWS)[AP160]	S	3,265.55	1,482.51	4,748.06	...	...	...	...	...
	Swachh Bharat Mission (Grameen DWS)[AP160]	T	817.22	293.68	1,110.90	...	...	...	...	...
Family Welfare Dept	Public Health Units	N	...	8,553.17	8,553.17	...	...	14,514.07	14,514.07	...
NRLM	National Rural Livelihood Mission (NRLM) - SVEP [AP365]	N	133.34	200.00	333.34	...	...	...	...	...
NRLM AAJEEVIKA	NATIONAL RURAL LIVELIHOOD MISSION [AP168]	N	10,898.05	11,601.34	22,499.39	...	...	...	...	...
PMAY - Grameen	Pradhan Manthri Awas Yojana (Grameen) [AP259]	N	9,214.67	18,526.71	27,741.38	...	...	...	...	...
PR Bodies	Assistance to Panchayat Raj Bodies for maintenance of Comprehensive Piped Water Supply Schemes	N	40.00	...	40.00	...	...	...	...	...
Panchayat Raj Institutions	Assistance to Panchayat Raj Institutions for Maintenance of Rural Roads	N	4.17	...	4.17	...	...	...	...	...
Panchayati Raj Bodies	Repairs and Restoration of Panchayat Raj damaged Road Works	N	...	...	...	...	211.10	...	211.10	...
RGSA	Rashtriya Gram Swaraj Abhiyan (RGSA) [AP289]	S	213.07	150.97	364.04	...	...	...	...	...
	Rashtriya Gram Swaraj Abhiyan (RGSA) [AP289]	T	201.31	150.97	352.28	...	...	...	...	...
Rural PHCs	Conversion of rural PHCs into Health & Wellness Center	N	...	4,436.00	4,436.00	...	...	13,582.56	13,582.56	...

APPENDIX - III

GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	N/S/ T(*)	2024 - 25			Of the Total amount released, amount sanctioned for creation of assets	2023 - 24			Of the Total amount released, amount sanctioned for creation of assets
			State Fund Expenditure	Central Assistance (Including CSS and CS)	Total		State Fund Expenditure	Central Assistance (Including CSS and CS)	Total	
										(₹ in Lakh)
Rural PHCs	Diagnostic Infrastructure facilities in Public Health Centers	N	...	2,292.00	2,292.00	...	...	5,765.36	5,765.36	...
Rural Sub-Centres	Grants for Building-less Subcentres PHCs CHCs	N	...	7,725.00	7,725.00	...	...	...	...	...
Rural Sub-PHCs	Diagnostic Infrastructure facilities in Public Health Sub-centers	N	...	2,708.64	2,708.64	...	...	5,941.24	5,941.24	...
Swachh Bharat Mission - Grameen	Swachh Bharat Mission (Grameen DWS)[AP160]	N	...	...	...	...	...	10,354.85	10,354.85	...
	Swachh Bharat Mission (Grameen DWS)[AP160]	S	...	...	...	...	...	3,415.81	3,415.81	...
	Swachh Bharat Mission (Grameen DWS)[AP160]	T	...	...	...	...	...	932.16	932.16	...
Weaker Section Housing Dept	Pradhan Manthri Awas Yojana (Grameen) [AP259]	N	...	...	...	...	14,996.07	26,244.10	41,240.17	...
AMRUT	AMRUT1.0 GIS -URBAN REJUVENATION MISSION-500 CITIES (AP417)	N	...	...	...	...	...	435.52	435.52	...
	Atal Mission for Rejuvenation and Urban Transformation (AMRUT) Scheme	N	...	...	...	...	1,839.03	7,637.15	9,476.18	...
	Atal Mission for Rejuvenation and Urban Transformation (AMRUT) Scheme-500 Cities[AP136]	N	...	344.47	344.47	...	...	...	...	...

APPENDIX - III

GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	N/S/ T(*)	2024 - 25			Of the Total amount released, amount sanctioned for creation of assets	2023 - 24			Of the Total amount released, amount sanctioned for creation of assets
			State Fund Expenditure	Central Assistance (Including CSS and CS)	Total		State Fund Expenditure	Central Assistance (Including CSS and CS)	Total	
										(₹ in Lakh)
Andhra Pradesh Urban Finance and Infrastructure Development Corporation (APUFIDC)	NATIONAL RIVER CONSERVATION PLAN- OTHER BASINS -GODAVARI[AP396]	N	...	...	...	...	...	1,326.00	1,326.00	...
Greater Visakhapatnam Smart City Corporation Limited (GVSCCL)	CITIIS Investments to Innovate Integrate and sustain [CITIIS]Visakhapatnam[AP400]	N	...	2,080.00	2,080.00	...	...	2,080.00	2,080.00	...
MEPMA	Mission for Elimination of Poverty in Municipal Areas (Velugu) - Urban	N	10,065.90	...	10,065.90	...	...	...	...	...
Municipal Administration & Urban Development	Municipal Ward Volunteers	N	...	...	...	...	41,237.84	...	41,237.84	...
	Occupational Health Allowance (OHA) to Outsourced Public Health Workers	N	...	...	...	...	19,441.81	...	19,441.81	...
Municipal Corporations	Assistance to New Municipalities / Corporations for Developmental Works	N	3,215.00	...	3,215.00	...	4,807.36	...	4,807.36	...
	Finance Commission Grants	N	...	41,025.90	41,025.90	...	...	46,873.20	46,873.20	...
	Repairs and Restoration of damaged Works of Municipal Corporations	N	...	...	...	...	14.88	...	14.88	...

APPENDIX - III

GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	N/S/ T(*)	2024 - 25			Of the Total amount released, amount sanctioned for creation of assets	2023 - 24			Of the Total amount released, amount sanctioned for creation of assets
			State Fund Expenditure	Central Assistance (Including CSS and CS)	Total		State Fund Expenditure	Central Assistance (Including CSS and CS)	Total	
										(₹ in Lakh)
Smart Cities	MISSION FOR DEVELOPMENT OF 100 SMART CITIES - AMARAVATI [AP371]	N	...	...	...	...	...	7,214.15	7,214.15	...
	MISSION FOR DEVELOPMENT OF 100 SMART CITIES - KAKINADA[AP373]	N	...	...	...	...	...	18,310.00	18,310.00	...
	MISSION FOR DEVELOPMENT OF 100 SMART CITIES -VISAKHAPATNAM[AP372]	N	...	...	...	...	...	22,991.00	22,991.00	...
	MISSION FOR DEVELOPMENT OF 100 SMART CITIES-TIRUPATI[AP374]	N	...	...	...	...	...	18,800.00	18,800.00	...
Swachh Bharat Mission - Urban	Swachh Bharat Mission (SBM) - Urban - IHHL/CT/PT/ASPIRATIONAL TOILETS [AP409]	N	1,353.60	...	1,353.60	...	...	...	...	...
	Swachh Bharat Mission (SBM) - Urban -Capacity Building, Skill development & Knowledge Management[AP413]	N	15.33	23.00	38.33	...	...	...	...	...
	Swachh Bharat Mission (SBM) - Urban -IEC & Behaviour Change (IEC &BC)[AP412]	N	5.29	7.94	13.23	...	...	...	...	...
	Swachh Bharat Mission (SBM) - Urban -Solid Waste Management (SWM)[AP411]	N	7,594.60	...	7,594.60	...	...	...	...	...
	Swachh Bharat Mission (SBM) - Urban -USED WATER MANAGEMENT(UWM)[AP410]	N	9,900.00	...	9,900.00	...	...	14,900.00	14,900.00	...

APPENDIX - III

GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	N/S/ T(*)	2024 - 25			Of the Total amount released, amount sanctioned for creation of assets	2023 - 24			Of the Total amount released, amount sanctioned for creation of assets
			State Fund Expenditure	Central Assistance (Including CSS and CS)	Total		State Fund Expenditure	Central Assistance (Including CSS and CS)	Total	
										(₹ in Lakh)
ULBs	Infrastructure facilities in ULBs under CIIP	N	...	...	...	...	2,000.00	...	2,000.00	2,000.00
Vijayawada Municipal Corporation	Assistance to Vijayawada Municipal Corporation for Infrastructure Development	N	...	...	...	...	967.67	...	967.67	967.67
Municipalities	Assistance to Mucipalities for development works	N	...	...	...	...	5,534.80	...	5,534.80	...
	Assistance to Municipalities for providing basic facilities in Municipal Schools	N	...	...	...	...	1,000.00	...	1,000.00	...
	Assistance to New Municipalities / Corporations for Developmental Works	S	1,566.68	...	1,566.68	1,566.68	4,800.00	...	4,800.00	4,800.00
	Elections to Municipalities	N	1.00	...	1.00	...	1.00	...	1.00	...
	Finance Commission Grants	N	...	29,535.20	29,535.20	...	...	38,579.62	38,579.62	...
Nagar Panchayats	Assistance to Nagar Panchayats	N	...	...	...	...	1,000.00	...	1,000.00	...
	Finance Commission Grants	N	...	...	...	...	...	6,547.18	6,547.18	...
Teaching Grants	Teaching Grants to Municipalities	N	74,016.42	...	74,016.42	...	69,762.82	...	69,762.82	...
A.P. Urban Greening and Beautification Corporation	Assistance to Andhra Pradesh Urban Greening and Beautification Corporation	N	558.80	...	558.80	...	558.80	...	558.80	...
AP RERA	Assistance to Andhra Pradesh Real Estate Regulatory Authority	N	...	...	...	...	375.00	...	375.00	...

APPENDIX - III

GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	N/S/ T(*)	2024 - 25			Of the Total amount released, amount sanctioned for creation of assets	2023 - 24			Of the Total amount released, amount sanctioned for creation of assets
			State Fund Expenditure	Central Assistance (Including CSS and CS)	Total		State Fund Expenditure	Central Assistance (Including CSS and CS)	Total	
										(₹ in Lakh)
APVVP Hospitals	Sanitaion in APVVP Hospitals	N	...	...	...	...	9,864.16	...	9,864.16	...
Andhra Pradesh Vaidya Vidhana Parishad	Assistance to Andhra Pradesh Vaidya Vidhana Parishad	N	...	...	...	...	1,02,037.85	...	1,02,037.85	...
Municipal Administration	Capital Region Social Security Fund	N	...	...	...	...	5,641.93	...	5,641.93	...
Municipal Administration & Urban Development	Municipal Ward Volunteers	N	8,251.62	...	8,251.62	...	...	...	...	...
	Occupational Health Allowance (OHA) to Outsourced Public Health Workers	N	1,358.87	...	1,358.87	...	...	...	...	...
Municipal Administration Dept	Assistance to Municipalities for providing basic facilities in Municipal Schools	N	1,000.00	...	1,000.00	...	...	...	...	...
Nagar Panchayats	Finance Commission Grants	N	...	5,349.08	5,349.08	...	...	...	...	...
Swacha Bharath	Capacity Building, Public Awareness and IEC activities under Swacha Bharat	N	...	...	...	...	890.57	...	890.57	...
ULBs	Mission for Elimination of Poverty in Municipal Areas (Velugu) - Urban	N	...	...	...	...	9,713.57	...	9,713.57	...
Urban Health Wellness Centres	Urban Health Wellness Centers	N	...	10,802.00	10,802.00	...	...	10,735.37	10,735.37	...

APPENDIX - III

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Recipients	Scheme	N/S/ T(*)	2024 - 25			Of the Total amount released, amount sanctioned for creation of assets	2023 - 24			Of the Total amount released, amount sanctioned for creation of assets
			State Fund Expenditure	Central Assistance (Including CSS and CS)	Total		State Fund Expenditure	Central Assistance (Including CSS and CS)	Total	
										(₹ in Lakh)
Urban PHCs	Diagnostic Infrastructure facilities in Urban Public Health Centers	N	...	1,520.92	1,520.92	...	...	1,543.20	1,543.20	...
Urban Sub-Centres	Grants for Building-less Subcentres PHCs CHCs	N	...	13,375.00	13,375.00	...	...	...	...	...
APDISCOMS	Assistance to APDISCOMS	N	...	...	...	...	4,430.16	...	4,430.16	...
APSFL	Andhra Pradesh State Fibrenet Limited (APSFL)	N	2,903.12	...	2,903.12	...	15,738.00	...	15,738.00	...
APSHCL	Assistance for Repayment of Loans to Financial Institutions	N	...	...	...	...	52,118.41	...	52,118.41	52,118.41
	PMAY-SLTC&CLTC/TPQM/HEAPoA(AP 426)	N	...	419.99	419.99	...	233.04	699.13	932.17	...
	PMAY-URBAN-BLC Scheme [AP345]	N	...	32,904.53	32,904.53	...	74,202.61	3,62,283.39	4,36,486.00	...
	PMAY-URBAN-BLC Scheme [AP345]	S	...	...	...	...	18,167.42	88,699.70	1,06,867.12	...
	PMAY-URBAN-BLC Scheme [AP345]	T	...	...	...	...	3,427.84	16,735.95	20,163.79	...
	Pradhan Manthri Awas Yojana (Grameen) [AP259]	S	...	8,449.29	8,449.29	...	6,373.26	...	6,373.26	...
	Pradhan Manthri Awas Yojana (Grameen) [AP259]	T	...	...	...	...	4,974.74	...	4,974.74	...
	Weaker Section Housing Programme	N	26,024.84	...	26,024.84	...	15,217.96	...	15,217.96	...
	Weaker Section Housing under NTR Housing Programme	N	50.15	...	50.15	...	...	...	...	...

APPENDIX - III

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Recipients	Scheme	N/S/ T(*)	2024 - 25			Of the Total amount released, amount sanctioned for creation of assets	2023 - 24			Of the Total amount released, amount sanctioned for creation of assets
			State Fund Expenditure	Central Assistance (Including CSS and CS)	Total		State Fund Expenditure	Central Assistance (Including CSS and CS)	Total	
										(₹ in Lakh)
APSHCL	Weaker Section Housing under YSR Housing Programme	N	...	...	...	...	4,000.00	...	4,000.00	...
Andhra Pradesh Urban Finance and Infrastructure Development Corporation (APUFIDC)	NATIONAL RIVER CONSERVATION PLAN- OTHER BASINS -GODAVARI[AP396]	N	884.25	...	884.25	...	...	...	...	...
BITC	Bhavani Island Tourism Corporation (BITC)	N	143.42	...	143.42	...	215.14	...	215.14	...
CFMS-APCFSS	Comprehensive Financial Management System (CFMS)	N	8,867.87	...	8,867.87	...	13,990.51	...	13,990.51	...
PSUs	Financial Assistance to Public Sector and Other Undertakings	N	5,009.23	...	5,009.23	...	6,315.81	...	6,315.81	...
Rythu Sadhikara Samstha	Rythu Sadhikara Samstha	N	271.00	...	271.00	...	14,700.00	...	14,700.00	...
A.P. Aviation Corporation	Andhra Pradesh Aviation Corporation	N	5,441.67	...	5,441.67	...	5,500.00	...	5,500.00	...
A.P.Travel and Tourism Development Corporation	Assistance to Andhra Pradesh Travel and Tourism Development Corporation	N	243.05	...	243.05	...	243.05	...	243.05	...
AP Med Tech Zone	Andhra Pradesh Med Tech Zone	N	...	...	...	...	6,246.00	...	6,246.00	...
AP Metro Rail Corporation Ltd.	Amaravati Metro Rail	N	127.22	...	127.22	...	225.00	...	225.00	...

APPENDIX - III

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			State Fund Expenditure	Central Assistance (Including CSS and CS)	Total		State Fund Expenditure	Central Assistance (Including CSS and CS)	Total	
										(₹ in Lakh)
AP State Civil Supplies Corporation Ltd	Door Delivery of Rice	N	13,275.92	...	13,275.92	...	...	...	...	...
	Door Delivery of Rice	S	5,209.92	...	5,209.92	...	...	...	...	...
	Door Delivery of Rice	T	504.72	...	504.72	...	...	...	...	...
AP Wakf Board	Assistance to Andhra Pradesh Wakf Board	N	225.80	...	225.80	...	77.48	...	77.48	...
	Survey Commission of Wakf	N	227.80	...	227.80	...	165.00	...	165.00	...
APADCL	Andhra Pradesh Airports Development Corporation Limited (APADC Ltd.)	N	459.21	...	459.21	...	698.03	...	698.03	...
	Assistance to APADCL towards VGF	N	989.48	...	989.48	...	2,756.65	...	2,756.65	...
APDC Ltd.	Andhra Pradesh Digital Corporation Limited (APDC)	N	2,569.44	...	2,569.44	...	8,565.75	...	8,565.75	...
APDWSC	Assistance to Andhra Pradesh Drinking Water Supply Corporation	N	501.36	...	501.36	...	3,825.00	...	3,825.00	...
APEDCO	Andhra Pradesh Economic Cities Promotion and Development Corporation Limited (APEDCO).	N	28.99	...	28.99	...	300.00	...	300.00	...
APHDC	Andhra Pradesh Handicrafts Development Corporation	N	...	...	...	...	500.00	...	500.00	...
APIIC	Andhra Pradesh Industrial Infrastructure Corporation	N	6,188.70	...	6,188.70	...	...	...	...	...
APRDC	Assignment of Road Development Cess to APRDC	N	66,467.83	...	66,467.83	...	61,379.90	...	61,379.90	...

APPENDIX - III

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Recipients	Scheme	N/S/ T(*)	2024 - 25			Of the Total amount released, amount sanctioned for creation of assets	2023 - 24			Of the Total amount released, amount sanctioned for creation of assets
			State Fund Expenditure	Central Assistance (Including CSS and CS)	Total		State Fund Expenditure	Central Assistance (Including CSS and CS)	Total	
										(₹ in Lakh)
APRDC	Assistance to Andhra Pradesh Road Development Corporation (APRDC)	N	3,176.00	...	3,176.00	...	30,000.00	...	30,000.00	...
APSCCF	Assistance to Nodal Agency for Implementing Scheduled Caste Sub Plan - APSCCF Ltd.	N	1,347.52	600.00	1,947.52	...	768.13	...	768.13	...
APSDC	Assignment of ARET revenue to APSDC Ltd	N	5,14,398.07	...	5,14,398.07	...	3,86,253.17	...	3,86,253.17	...
APTIDCO	Assistance to Andhra Pradesh Township & Infrastructure Development Corporation Ltd., (APTIDCO)	N	37,514.22	...	37,514.22	...	1,03,503.65	...	1,03,503.65	...
APWRDC	Assistance to Andhra Pradesh Water Resource Development Corporation (APWRDC)	N	951.46	...	951.46	...	1,52,138.72	...	1,52,138.72	...
Andhra Pradesh Differently Abled Co-operative Corporation	Assistance to Andhra Pradesh Differently abled Abled Co-operative Corporation	N	15.40	...	15.40	...	27.61	...	27.61	...
	Managerial Subsidy to Andhra Pradesh Differently abled Co-operative Corporation	N	1,167.99	...	1,167.99	...	1,012.63	...	1,012.63	...
Andhra Pradesh Trade Promotion Corporation	Assistance to Andhra Pradesh Trade Promotion Corporation	N	...	...	...	...	44.75	...	44.75	...

APPENDIX - III

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			State Fund Expenditure	Central Assistance (Including CSS and CS)	Total		State Fund Expenditure	Central Assistance (Including CSS and CS)	Total	
										(₹ in Lakh)
Andhra Pradesh Transmission Corporation Ltd.	Assistance to Andhra Pradesh Transmission Corporation Ltd. for servicing of Vidyut Bonds	N	69,042.02	...	69,042.02	...	96,835.32	...	96,835.32	...
BC-A Corporations	SU - BC-A Corporations	N	43,354.03	...	43,354.03	...	2,84,758.59	...	2,84,758.59	...
BC-B Corporations	SU - BC-B Corporations	N	26,868.65	...	26,868.65	...	2,41,846.42	...	2,41,846.42	...
BC-D Corporations	SU - BC-D Corporations	N	1,68,816.82	...	1,68,816.82	...	2,73,737.00	...	2,73,737.00	...
BC-E Corporations	SU - BC-E Corporations	N	85.21	...	85.21	...	68,926.95	...	68,926.95	...
DBT Grants-in-Aid	Andhra Pradesh Arya Vysya Welfare and Development Corporation	N	58,015.10	...	58,015.10	...	62,180.65	...	62,180.65	...
	Andhra Pradesh Brahmin Welfare and Development Corporation	N	28,323.88	...	28,323.88	...	28,347.87	...	28,347.87	...
	Andhra Pradesh EBC Welfare and Development Corporation	N	41,659.51	...	41,659.51	...	73,794.82	...	73,794.82	...
	Andhra Pradesh Kamma Welfare and Development Corporation	N	1,82,074.57	...	1,82,074.57	...	1,65,522.66	...	1,65,522.66	...
	Andhra Pradesh Kapu Welfare and Development Corporation	N	4,34,981.66	...	4,34,981.66	...	4,46,050.52	...	4,46,050.52	...

APPENDIX - III

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			State Fund Expenditure	Central Assistance (Including CSS and CS)	Total		State Fund Expenditure	Central Assistance (Including CSS and CS)	Total	
										(₹ in Lakh)
DBT Grants-in-Aid	Andhra Pradesh Kshatriya Welfare and Development Corporation	N	31,511.50	...	31,511.50	...	27,423.75	...	27,423.75	...
	Andhra Pradesh Reddy Welfare and Development Corporation	N	1,85,470.97	...	1,85,470.97	...	2,13,447.52	...	2,13,447.52	...
	Andhra Pradesh Scheduled Castes Corporations	N	1,34,868.12	...	1,34,868.12	...	2,87,668.05	...	2,87,668.05	...
	Andhra Pradesh State Christian Finance Corporation	N	5,725.86	...	5,725.86	...	9,689.66	...	9,689.66	...
	Andhra Pradesh State Minorities Finance Corporation	N	29,546.90	...	29,546.90	...	44,686.82	...	44,686.82	...
INCAP	Infrastructure Corporation of Andhra Pradesh Limited	N	106.66	...	106.66	...	160.00	...	160.00	...
MDCAP	Assistance to Meat Development Corporation of Andhra Pradesh Limited (MDCAP)	N	142.06	...	142.06	...	122.06	...	122.06	...
AKTPU, Ongole	Andhra Kesari Tanguturi Prakasam University, Ongole	N	200.00	...	200.00	...	74.41	...	74.41	...
APFU	Andhra Pradesh Fisheries University (APFU)	N	1,305.63	...	1,305.63	...	1,007.57	...	1,007.57	...
Adikavi Nannaya University	Adikavi Nannaya University	N	1,155.07	...	1,155.07	...	869.00	...	869.00	...
Ambedkar University	Ambedkar University, Srikakulam	N	800.00	...	800.00	...	554.10	...	554.10	...
Andhra Pradesh Agricultural University	Assistance to Andhra Pradesh Agricultural University	N	46,527.15	...	46,527.15	...	42,311.87	...	42,311.87	...
Andhra University	Andhra University	N	41,724.89	...	41,724.89	...	38,718.37	...	38,718.37	...

APPENDIX - III

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Recipients	Scheme	N/S/ T(*)	2024 - 25			Of the Total amount released, amount sanctioned for creation of assets	2023 - 24			Of the Total amount released, amount sanctioned for creation of assets
			State Fund Expenditure	Central Assistance (Including CSS and CS)	Total		State Fund Expenditure	Central Assistance (Including CSS and CS)	Total	
										(₹ in Lakh)
Cluster University	Cluster University, Kurnool	N	140.00	...	140.00	...	73.50	...	73.50	...
Dr. B.R. Ambedkar Open University	Dr. B.R. Ambedkar Open University	N	590.19	...	590.19	...	540.00	...	540.00	...
Dr. YSR Horticulture University	Dr. YSR Horticulture University	N	9,124.21	...	9,124.21	...	7,638.55	...	7,638.55	...
Dravidian University	Dravidian University	N	2,781.01	...	2,781.01	...	2,317.08	...	2,317.08	...
Fine Arts University	Dr. YSR Architecture and Fine Arts University, Kadapa	N	1,123.59	...	1,123.59	...	996.87	...	996.87	...
IIDT	International Institute of Digital Technologies (IIDT)	N	...	...	...	...	100.00	...	100.00	...
IIFT, Kakinada	Assistance to Indian Institute of Foreign Trade Campus(IIFT), Kakinada	N	2,040.00	...	2,040.00	...	...	...	...	...
Institute of Development Studies	Financial Assistance to Institute of Development Studies (IDS)	N	2.66	...	2.66	...	2.80	...	2.80	...
JNTU, Ananthapur	Assistance to Jawaharlal Nehru Technological University Ananthapur	N	7,397.37	...	7,397.37	...	6,555.56	...	6,555.56	...
JNTU, Gurajada	Assistance to Jawaharlal Nehru Technological University, Gurajada	N	900.00	...	900.00	...	767.86	...	767.86	...
JNTU, Kakinada	Assistance to Jawaharlal Nehru Technological University, Kakinada	N	5,562.00	...	5,562.00	...	5,400.00	...	5,400.00	...

APPENDIX - III

GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	N/S/ T(*)	2024 - 25			Of the Total amount released, amount sanctioned for creation of assets	2023 - 24			Of the Total amount released, amount sanctioned for creation of assets
			State Fund Expenditure	Central Assistance (Including CSS and CS)	Total		State Fund Expenditure	Central Assistance (Including CSS and CS)	Total	
										(₹ in Lakh)
Krishna University, Machilipatnam	Krishna University, Machilipatnam	N	994.30	...	994.30	...	810.00	...	810.00	...
Nagarjuna University	Nagarjuna University	N	7,286.16	...	7,286.16	...	6,900.00	...	6,900.00	...
Potti Sriramulu Telugu University	Potti Sriramulu Telugu University	N	563.43	...	563.43	...	538.63	...	538.63	...
RGUKT	Rajiv Gandhi University of Knowledge Technologies	N	8,766.36	...	8,766.36	...	...	...	...	...
Rayalaseema University, Kurnool	Rayalaseema University, Kurnool	N	1,045.42	...	1,045.42	...	568.34	...	568.34	...
SVVU, Tirupati	Assistance to Sri Venkateswara Veterinary University	N	14,125.91	...	14,125.91	...	10,695.45	...	10,695.45	...
Sir C.P Brown Memorial Library, Kadapa	Sir C.P Brown Memorial Library, Kadapa	N	10.00	...	10.00	...	7.00	...	7.00	...
Sri Krishna Devaraya University	Sri Krishna Devaraya University	N	11,225.21	...	11,225.21	...	8,326.01	...	8,326.01	...
Sri Padmavathi Mahila Viswa Vidyalayam	Sri Padmavathi Mahila Viswa Vidyalayam	N	5,456.41	...	5,456.41	...	5,174.04	...	5,174.04	...
Sri Venkateswara University	Sri Venkateswara University	N	23,638.50	...	23,638.50	...	21,183.18	...	21,183.18	...
Urdu University	Urdu University	N	280.00	...	280.00	...	296.30	...	296.30	...

APPENDIX - III

GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	N/S/ T(*)	2024 - 25			Of the Total amount released, amount sanctioned for creation of assets	2023 - 24			Of the Total amount released, amount sanctioned for creation of assets
			State Fund Expenditure	Central Assistance (Including CSS and CS)	Total		State Fund Expenditure	Central Assistance (Including CSS and CS)	Total	
										(₹ in Lakh)
Vikramasimha University, Nellore	Vikramasimhapuri University Nellore	N	2,069.09	...	2,069.09	...	1,436.66	...	1,436.66	...
Yogi Vemana University	Yogi Vemana University	N	4,904.66	...	4,904.66	...	4,650.40	...	4,650.40	...
ADA, Kuppam	Area Development Authority, Kuppam	N	5,000.00	...	5,000.00	...	...	...	...	...
ADA, Pileru	Area Development Authority,Pileru	N	...	...	...	...	2.24	...	2.24	...
AP RERA	Assistance to Andhra Pradesh Real Estate Regulatory Authority	N	375.00	...	375.00	...	...	...	...	...
AP Tourism Authority	Tourism University	N	0.17	...	0.17	...	...	...	...	...
APCRDA	Assistance to Andhra Pradesh Capital Region Development Authority	N	18,799.95	...	18,799.95	...	79,073.34	...	79,073.34	...
	Capital Region Social Security Fund	N	10,382.15	...	10,382.15	...	...	...	...	...
APIWA	Inland Waterways Authority	N	81.73	...	81.73	...	127.56	...	127.56	...
APSADA	Assistance to Andhra Pradesh State Aquaculture Development Authority	N	355.65	...	355.65	...	548.50	...	548.50	...
APSSCA	Assistance to Andhra Pradesh State Seed Certification Authority	N	236.00	...	236.00	...	236.00	...	236.00	...
Andhra Pradesh Tourism Authority	Andhra Pradesh Tourism Authority	N	1,352.07	...	1,352.07	...	1,645.95	...	1,645.95	...

APPENDIX - III

GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	N/S/ T(*)	2024 - 25			Of the Total amount released, amount sanctioned for creation of assets	2023 - 24			Of the Total amount released, amount sanctioned for creation of assets
			State Fund Expenditure	Central Assistance (Including CSS and CS)	Total		State Fund Expenditure	Central Assistance (Including CSS and CS)	Total	
										(₹ in Lakh)
PADA	Pulivendula Area Development Agency	N	171.00	...	171.00	...	5,638.05	...	5,638.05	...
A.P. State Backward Classes Co-operative Finance Corporation	Financial Assistance to Andhra Pradesh State Backward Classes Co-operative Finance Corporation	N	607.91	...	607.91	...	650.84	...	650.84	...
A.P. Women's Co- operative Finance Corporation	Assistance to A.P. Women Co-operative Finance Corporation	N	291.67	...	291.67	...	500.00	...	500.00	...
AP MARKFED	Storage, interest and other related costs of fertilizer buffers	N	4,000.00	...	4,000.00	...	...	...	...	...
APSTCFC Ltd	Andhra Pradesh Scheduled Tribes Co-operative Finance Corporation	N	33,010.50	...	33,010.50	...	54,085.68	307.18	54,392.86	...
Agriculture Marketing & Co-operation	PM FORMALIZATION OF MICRO FOOD PROCESSING ENTERPRISES PM-FME 100% GOI SHARE	N	...	...	...	...	...	519.52	519.52	...
	PM FORMALIZATION OF MICRO FOOD PROCESSING ENTERPRISES PM-FME[AP343]	N	1,320.74	1,981.11	3,301.85	...	1,909.38	3,377.58	5,286.96	...
	PM FORMALIZATION OF MICRO FOOD PROCESSING ENTERPRISES PM-FME[AP343]	S	120.32	180.49	300.81	...	...	...	...	...
	PM FORMALIZATION OF MICRO FOOD PROCESSING ENTERPRISES PM-FME[AP343]	T	37.40	56.10	93.50	...	...	...	...	...

APPENDIX - III

GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	N/S/ T(*)	2024 - 25			Of the Total amount released, amount sanctioned for creation of assets	2023 - 24			Of the Total amount released, amount sanctioned for creation of assets
			State Fund Expenditure	Central Assistance (Including CSS and CS)	Total		State Fund Expenditure	Central Assistance (Including CSS and CS)	Total	
										(₹ in Lakh)
Co-operative Credit Institutions	Assistance to Co-operative Credit Institutions under Short, Medium and Long term credit	N	...	...	...	...	120.00	...	120.00	...
Handloom Industries	Financial Assistance to Handloom and Textile Promotion	N	3.99	...	3.99	...	27.80	...	27.80	...
Minorities Welfare Dept	Dudekula Muslim cooperative Society Federation Limited	N	50.00	...	50.00	...	50.00	...	50.00	...
PACS	Digitalization of Primary Agriculture Cooperative Societies[AP414]	N	1,218.76	1,828.15	3,046.91	...	802.00	1,203.00	2,005.00	...
TRIFED	MSP for MFP (Marketing support-TRIFED)	N	...	...	...	...	...	205.00	205.00	...
A.P. State Council of Higher Education	Assistance to Andhra Pradesh State Council of Higher Education	N	280.68	...	280.68	...	5,246.40	...	5,246.40	...
A.P. Study Circle	Andhra Pradesh Study Circle	N	48.55	...	48.55	...	400.00	...	400.00	...
	Assistance to Andhra Pradesh Study Circle	N	150.00	...	150.00	...	113.04	...	113.04	...
AP Bhoodan Yagna Board	Andhra Pradesh Bhoodan Yagna Board	N	...	...	...	...	40.68	...	40.68	...
AP Biodiversity Board	Assistance to Andhra Pradesh Biodiversity Board	N	133.34	...	133.34	...	100.00	...	100.00	...
AP Information Technology Academy (APITA)	Jawahar Knowledge Centres (JKCs)	N	66.38	...	66.38	...	...	...	...	...

APPENDIX - III

GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	N/S/ T(*)	2024 - 25			Of the Total amount released, amount sanctioned for creation of assets	2023 - 24			Of the Total amount released, amount sanctioned for creation of assets
			State Fund Expenditure	Central Assistance (Including CSS and CS)	Total		State Fund Expenditure	Central Assistance (Including CSS and CS)	Total	
										(₹ in Lakh)
AP MARKFED	Storage, interest and other related costs of fertilizer buffers	N	...	...	...	...	4,000.00	...	4,000.00	...
AP Science Academy	Andhra Pradesh Science Academy	N	105.79	...	105.79	...	...	...	...	...
APCOST	Assistance to Institutions for Scientific and Technical Research (APCOST)	N	85.26	...	85.26	...	347.33	...	347.33	...
APEITA	Andhra Pradesh Electronics and Information Technology Agency	N	266.67	...	266.67	...	425.00	...	425.00	...
APHRDI	Andhra Pradesh Human Resource Development Institute	N	305.58	...	305.58	...	674.48	...	674.48	...
APKVIB	Assistance to Andhra Pradesh Khadi and Village Industries Board	N	555.10	...	555.10	...	715.17	...	715.17	...
APREIS	Assistance to Andhra Pradesh Residential Educational Institutional Societies (I.E)	N	2,833.65	...	2,833.65	...	2,600.00	...	2,600.00	...
	Assistance to Andhra Pradesh Residential Educational Institutions Society (C.E)	N	216.03	...	216.03	...	271.91	...	271.91	...
	Assistance to MJPAPBCWREIS for Backward Classes	N	22,939.77	...	22,939.77	...	15,893.51	...	15,893.51	...
	Assistance to the Andhra Pradesh Residential Educational Institutions Society	N	12,669.21	...	12,669.21	...	12,568.74	...	12,568.74	...

APPENDIX - III

GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	N/S/ T(*)	2024 - 25			Of the Total amount released, amount sanctioned for creation of assets	2023 - 24			Of the Total amount released, amount sanctioned for creation of assets
			State Fund Expenditure	Central Assistance (Including CSS and CS)	Total		State Fund Expenditure	Central Assistance (Including CSS and CS)	Total	
										(₹ in Lakh)
APSAC	Assistance to Andhra Pradesh Space Application Centre (APSAC)	N	559.00	...	559.00	...	420.99	...	420.99	...
APSDPS	Andhra Pradesh State Development Planning Society (APSDPS)	N	1,681.98	...	1,681.98	...	4,521.73	...	4,521.73	...
APSSRDI	AP State Sericulture Research & Development Institute	N	115.96	...	115.96	...	44.43	...	44.43	...
Andhra Pradesh Higher Education Regulatory & Monitoring Commission	Andhra Pradesh Higher Education Regulatory & Monitoring Commission	N	348.43	...	348.43	...	280.00	...	280.00	...
Conservation Programmes	Andhra Pradesh National Green Corps	N	20.52	...	20.52	...	35.00	...	35.00	...
Culture Commission	Culture Commission	N	747.32	...	747.32	...	1,701.94	...	1,701.94	...
District Water management Agencies	Assistance to District Water Management Agencies	N	...	...	...	...	4,488.85	...	4,488.85	...
Economic Services Secretariat	Economic Development Board.	N	333.33	...	333.33	...	750.00	...	750.00	...
Employment & Training Dept	STRIVE [AP335]	N	...	747.50	747.50	...	...	1,157.69	1,157.69	...
	STRIVE [AP335]	S	...	168.50	168.50	...	...	260.10	260.10	...
	STRIVE [AP335]	T	...	84.00	84.00	...	...	132.21	132.21	...

APPENDIX - III

GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	N/S/ T(*)	2024 - 25			Of the Total amount released, amount sanctioned for creation of assets	2023 - 24			Of the Total amount released, amount sanctioned for creation of assets
			State Fund Expenditure	Central Assistance (Including CSS and CS)	Total		State Fund Expenditure	Central Assistance (Including CSS and CS)	Total	
										(₹ in Lakh)
Food Crafts Institute, Visakhapatnam	Assistance to Food Crafts Institute, Visakhapatnam	N	58.11	...	58.11	...	56.76	...	56.76	...
GRMB	Godavari River Management Board	N	792.34	...	792.34	...	...	...	...	...
Haj Committee	Assistance to Andhra Pradesh Haj Committee	N	74.93	...	74.93	...	100.00	...	100.00	...
ITDAs	Establishment of Plain Area Tribal Development Agency	N	44.99	...	44.99	...	80.53	...	80.53	...
	Support to ITDAs	N	205.50	...	205.50	...	179.13	...	179.13	...
Indira Gandhi Centre for Advanced Research	Assistance for establishment of Centre for Advanced Research on Live Stock at Pulivendula	N	300.00	...	300.00	...	203.29	...	203.29	...
KRMB	Krishna River Management Board	N	1,340.00	...	1,340.00	...	...	...	...	...
Mandal Education Offices	Government Secondary Schools	N	121.53	...	121.53	...	...	...	...	...
Para Veterinary and Allied Board	Establishment of Para Veterinary and Allied Board / Council	N	63.71	...	63.71	...	...	...	...	...
Real Time Governance Society	Real Time Governance Society	N	502.23	...	502.23	...	1,031.05	...	1,031.05	...
SAMETI	State Agricultural Management and Extension Training Institute (SAMETI)	N	311.02	...	311.02	...	273.75	...	273.75	...

APPENDIX - III

GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	N/S/ T(*)	2024 - 25			Of the Total amount released, amount sanctioned for creation of assets	2023 - 24			Of the Total amount released, amount sanctioned for creation of assets
			State Fund Expenditure	Central Assistance (Including CSS and CS)	Total		State Fund Expenditure	Central Assistance (Including CSS and CS)	Total	
										(₹ in Lakh)
SEEDAP	Assistance to Society for Employment Generation and Enterprise Development in AP (SEEDAP)	N	72.44	...	72.44	...	71.97	...	71.97	...
SERP	Assistance to Society for Elimination of Rural Poverty (SERP)	N	44,709.99	...	44,709.99	...	43,891.13	...	43,891.13	...
SIET	Assistance to State Institute of Educational Technology	N	149.13	...	149.13	...	...	...	...	...
SIHM	State Institute of Hospitality Management (SIHM) Kakinada	N	20.00	...	20.00	...	14.92	...	14.92	...
Sports Authority of Andhra Pradesh	Assistance to Sports Authority of Andhra Pradesh	N	4,263.92	...	4,263.92	...	13,400.34	...	13,400.34	...
State Institute of Educational Technology	Assistance to State Institute of Educational Technology	N	...	...	...	...	172.62	...	172.62	...
State Social Welfare Advisory Board	State Social Welfare Advisory Board	N	31.50	...	31.50	...	109.50	...	109.50	...
Tribal Research Institutes	SUPPORT TO TRIBAL RESEARCH INSTITUTES[AP212]	N	...	...	...	...	...	2,082.19	2,082.19	...
Urdu Academy	Assistance to Urdu Academy	N	783.32	...	783.32	...	522.44	...	522.44	...
A.P. Employees Welfare Fund	Matching grant to Andhra Pradesh Employees Welfare Fund equivalent to the interest earned on Corpus Fund	N	202.00	...	202.00	...	190.00	...	190.00	...
AP Press Academy	Press Academy of Andhra Pradesh	N	49.36	...	49.36	...	148.06	...	148.06	...

APPENDIX - III

GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	N/S/ T(*)	2024 - 25			Of the Total amount released, amount sanctioned for creation of assets	2023 - 24			Of the Total amount released, amount sanctioned for creation of assets
			State Fund Expenditure	Central Assistance (Including CSS and CS)	Total		State Fund Expenditure	Central Assistance (Including CSS and CS)	Total	
										(₹ in Lakh)
APNRT	Assistance to Andhra Pradesh Non Resident Telugu Society	N	527.87	...	527.87	...	319.14	...	319.14	...
APSERMC	Andhra Pradesh School Education Regulatory and Monitoring Commission (APSERMC)	N	91.35	...	91.35	...	250.62	...	250.62	...
Agriculture Insurance Company of India	Coconut Palm Insurance Scheme	N	2.50	...	2.50	...	...	...	...	...
Aided Colleges	Assistance to Aided Colleges	N	14,925.50	...	14,925.50	...	13,943.89	...	13,943.89	...
Aided Primary Schools	Assistance to Aided Primary Schools	N	16,522.30	...	16,522.30	...	16,976.73	...	16,976.73	...
Aided Sanskrit Schools	Assistance to Aided Sanskrit Schools	N	3,139.64	...	3,139.64	...	3,049.51	...	3,049.51	...
Andhra Pradesh Medicinal & Aromatic Plants Board	Assistance to Andhra Pradesh Medicinal & Aromatic Plants Board	N	15.50	...	15.50	...	45.59	...	45.59	...
BCDE, AP	Board for community Development through Education Andhra Pradesh	N	23.33	...	23.33	...	24.50	...	24.50	...
CEDM	Assistance to Centre for Education Development of Minorities	N	160.33	...	160.33	...	441.70	...	441.70	...
District Bal Bhavans	District Bal Bhavans	N	16.22	...	16.22	...	18.65	...	18.65	...
Economic Services Secretariat	Andhra Pradesh Science City, Amaravati	N	90.38	...	90.38	...	130.46	...	130.46	...

APPENDIX - III

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Recipients	Scheme	N/S/ T(*)	2024 - 25			Of the Total amount released, amount sanctioned for creation of assets	2023 - 24			Of the Total amount released, amount sanctioned for creation of assets
			State Fund Expenditure	Central Assistance (Including CSS and CS)	Total		State Fund Expenditure	Central Assistance (Including CSS and CS)	Total	
										(₹ in Lakh)
GIA Salaries	Government Training Colleges for B.Ed & M.Ed	N	12.05	...	12.05	...	...	...	...	...
	Government Training Colleges for B.P.Ed & M.P.Ed	N	435.11	...	435.11	...	...	...	...	...
	Household Establishment	N	11.88	...	11.88	...	14.48	...	14.48	...
Government Colleges	Government College of Physical Education	N	...	...	...	...	305.50	...	305.50	...
Government Training Colleges	Government Training Colleges	N	...	...	...	...	116.70	...	116.70	...
Hindi/Arabic Schools	Assistance to Aided Hindi/Arabic Schools	N	149.08	...	149.08	...	169.55	...	169.55	...
IAS Officers Association	Assistance to IAS Officers Association	N	380.36	...	380.36	...	125.00	...	125.00	...
Libraries	Other Government Libraries	N	4,000.00	...	4,000.00	...	4,000.00	...	4,000.00	...
Mandal Education Offices	Government Secondary Schools	N	...	...	...	...	135.06	...	135.06	...
Model Schools	Model Schools	N	10,645.57	...	10,645.57	...	28,958.75	...	28,958.75	...
Non-Government Aided Institutions	Assistance to Non-Government Aided Institutions	N	5,690.53	...	5,690.53	...	5,759.74	...	5,759.74	...
Private Aided Institutions	Assistance to Aided Secondary Schools	N	23,576.78	...	23,576.78	...	24,445.90	...	24,445.90	...
Private Polytechnics	Assistance to Private Polytechnics	N	55.06	...	55.06	...	29.53	...	29.53	...
Sainik School	Assistance to Sainik School at Kalikiri	N	151.79	...	151.79	...	800.00	...	800.00	...

APPENDIX - III

GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	N/S/ T(*)	2024 - 25			Of the Total amount released, amount sanctioned for creation of assets	2023 - 24			Of the Total amount released, amount sanctioned for creation of assets
			State Fund Expenditure	Central Assistance (Including CSS and CS)	Total		State Fund Expenditure	Central Assistance (Including CSS and CS)	Total	
										(₹ in Lakh)
Sainik School	Assistance to Sainik School, Korukonda	N	710.00	...	710.00	...	710.00	...	710.00	...
Service Associations	Assistance to Service Associations	N	...	...	...	...	4.00	...	4.00	...
Smart Andhra Pradesh Foundation	Smart Andhra Pradesh Foundation	N	90.00	...	90.00	...	...	...	...	...
State Co-operative Unions	Assistance to State Co-operative Unions for implementation of Training and Education Schemes	N	605.93	...	605.93	...	610.99	...	610.99	...
Unani Colleges	Unani Colleges	N	155.21	...	155.21	...	99.70	...	99.70	...
Various Institutions	Assistance to Various Institutions	N	...	...	...	...	5.00	...	5.00	...
Andhra Pradesh Differently Abled Co-operative Corporation	Assistance to Andhra Pradesh Differently abled Abled Co-operative Corporation	N	...	...	...	...	699.00	...	699.00	...
DBT Grants-in-Aid	Incentives to Imams and Mouzans	N	8,934.30	...	8,934.30	...	6,716.41	...	6,716.41	...
	NTR Bharosa Pension Scheme	N	18,06,556.97	...	18,06,556.97	...	...	...	...	...
	NTR Bharosa Pension Scheme to Christians	N	5,864.61	...	5,864.61	...	...	...	...	...
	YSR Pension Kanuka	N	...	...	...	...	4,31,708.82	...	4,31,708.82	...
	YSR Pension Kanuka to Backward Classes	N	...	...	...	...	5,67,969.17	...	5,67,969.17	...

APPENDIX - III

GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	N/S/ T(*)	2024 - 25			Of the Total amount released, amount sanctioned for creation of assets	2023 - 24			Of the Total amount released, amount sanctioned for creation of assets
			State Fund Expenditure	Central Assistance (Including CSS and CS)	Total		State Fund Expenditure	Central Assistance (Including CSS and CS)	Total	
										(₹ in Lakh)
DBT Grants-in-Aid	YSR Pension Kanuka to Christians	N	...	...	...	...	3,929.37	...	3,929.37	...
Haj Committee	Assistance to Andhra Pradesh Haj Committee	N	...	...	...	...	1,451.00	...	1,451.00	...
Individuals	Ex-Gratia Payments	N	1,319.64	...	1,319.64	...	4,075.40	2.00	4,077.40	...
	Obsequies Charges	N	3,727.41	...	3,727.41	...	3,629.94	0.50	3,630.44	...
A.P. Innovation Society (APIS)	Assistance to Startups	N	302.37	...	302.37	...	346.03	...	346.03	...
AP Food Processing Society	Incentives to Food Processing Industries	N	3,345.00	...	3,345.00	...	72.31	...	72.31	...
AP State Legal Services Authority	Andhra Pradesh Victim Compensation Scheme	N	372.85	...	372.85	...	...	...	...	...
APSAF	Andhra Pradesh Special Armed Force	N	8.23	...	8.23	...	...	...	...	...
AVYAY	Atal Vayo Abhyuday Yojana (AVYAY)- National Action Plan for Senior Citizens[AP307]	N	...	176.00	176.00	...	...	...	...	...
AYUSH Dept	National Mission on AYUSH including Mission on Medicinal Plants [AP246]	N	1,341.46	2,012.19	3,353.65	...	...	...	...	...
	National Mission on AYUSH including Mission on Medicinal Plants [AP246]	T	186.67	280.00	466.67	...	...	...	...	...
	National Mission on AYUSH including Mission on Medicinal Plants [AP246]	S	136.67	205.00	341.67	...	359.18	...	359.18	...

APPENDIX - III

GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	N/S/ T(*)	2024 - 25			Of the Total amount released, amount sanctioned for creation of assets	2023 - 24			Of the Total amount released, amount sanctioned for creation of assets
			State Fund Expenditure	Central Assistance (Including CSS and CS)	Total		State Fund Expenditure	Central Assistance (Including CSS and CS)	Total	
										(₹ in Lakh)
Aarogya Sri Health Care Trust	Dr. Nandamuri Taraka Ramarao Vaidya Seva Trust	N	1,50,107.95	...	1,50,107.95	...	...	...	...	...
	Dr. Nandamuri Taraka Ramarao Vaidya Seva Trust	S	63,918.46	...	63,918.46	...	...	...	...	...
	Dr. Nandamuri Taraka Ramarao Vaidya Seva Trust	T	11,917.13	...	11,917.13	...	...	...	...	...
	Dr. YSR Aarogyasri Health Care Trust	N	...	...	...	...	2,03,660.11	...	2,03,660.11	...
	Dr. YSR Aarogyasri Health Care Trust	S	...	...	...	...	51,479.62	...	51,479.62	...
	Dr. YSR Aarogyasri Health Care Trust	T	...	...	...	...	18,097.83	...	18,097.83	...
Agriculture Dept	Krishionnati Yojana	N	23.14	...	23.14	...	530.45	...	530.45	...
	Krishionnati Yojana - Digital Agriculture [AP314]	N	...	...	...	...	343.23	...	343.23	...
	Krishionnati Yojana -Food and Nutrition Security [AP17]	N	1,466.25	2,142.23	3,608.48	...	...	...	...	...
	Krishionnati Yojana -Food and Nutrition Security [AP17]	S	449.87	461.19	911.06	...	...	13.55	13.55	...
	RKVY - National Project on Management of Soil Health and Fertility[AP324]	N	321.02	481.52	802.54	...	...	...	...	...
	RKVY - National Project on Management of Soil Health and Fertility[AP324]	S	68.25	102.37	170.62	...	...	...	...	...

APPENDIX - III

GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	N/S/ T(*)	2024 - 25			Of the Total amount released, amount sanctioned for creation of assets	2023 - 24			Of the Total amount released, amount sanctioned for creation of assets
			State Fund Expenditure	Central Assistance (Including CSS and CS)	Total		State Fund Expenditure	Central Assistance (Including CSS and CS)	Total	
										(₹ in Lakh)
Agriculture Dept	RKVY - National Project on Management of Soil Health and Fertility[AP324]	T	27.66	41.49	69.15	...	...	...	...	...
	RKVY - PKVY [AP76]	N	9,043.88	1,461.73	10,505.61	...	...	...	...	...
	RKVY - PKVY [AP76]	T	545.90	98.42	644.32	...	587.45	68.00	655.45	...
	RKVY - PKVY[AP76]	N	...	...	...	...	8,383.64	741.00	9,124.64	...
	RKVY - PKVY[AP76]	S	1,751.48	230.50	1,981.98	...	1,846.57	161.00	2,007.57	...
	RKVY - Rainfed Area Development (RAD)[AP306]	N	34.61	...	34.61	...	312.19	...	312.19	...
	Rashtriya Krushi Vikas Yojana (RKVY) [AP81]	N	7,019.27	3,509.87	10,529.14	...	9,076.86	4,721.00	13,797.86	...
	Rashtriya Krushi Vikas Yojana (RKVY) [AP81]	S	1,257.38	1,718.64	2,976.02	...	1,701.00	...	1,701.00	...
	Rashtriya Krushi Vikas Yojana (RKVY) [AP81]	T	580.91	311.94	892.85	...	484.49	429.00	913.49	...
Animal Husbandry Dept	Livestock Census and Integrated Sample Survey - INTEGRATED SAMPLE SURVEY OTHER COMPONENTS [AP407]	N	...	10.50	10.50	...	...	0.09	0.09	...
	Livestock Census and Integrated Sample Survey - INTEGRATED SAMPLE SURVEY SALARY COMPONENT [AP408]	N	11.03	11.03	22.06	...	33.18	33.18	66.36	...

APPENDIX - III

GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	N/S/ T(*)	2024 - 25			Of the Total amount released, amount sanctioned for creation of assets	2023 - 24			Of the Total amount released, amount sanctioned for creation of assets
			State Fund Expenditure	Central Assistance (Including CSS and CS)	Total		State Fund Expenditure	Central Assistance (Including CSS and CS)	Total	
										(₹ in Lakh)
Animal Husbandry Dept	Livestock Health and Disease Control Programme - ASCAD - Grant for training, awareness etc. [AP451]	N	...	64.92	64.92	...	...	...	...	...
	Livestock Health and Disease Control Programme - ASCAD - Grant for training, awareness etc. [AP451]	S	...	14.22	14.22	...	...	...	...	...
	Livestock Health and Disease Control Programme - ASCAD - Grant for training, awareness etc. [AP451]	T	...	7.93	7.93	...	...	...	...	...
	Livestock Health and Disease Control Programme - ESVHD-MVU [AP432]	N	2,164.75	3,247.12	5,411.87	...	917.48	701.77	1,619.25	...
	Livestock Health and Disease Control Programme - ESVHD-MVU [AP432]	S	618.50	927.75	1,546.25	...	262.13	200.50	462.63	...
	Livestock Health and Disease Control Programme - ESVHD-MVU [AP432]	T	309.24	463.87	773.11	...	66.83	100.25	167.08	...
	Livestock Health and Disease Control Programme [AP397]	N	950.77	1,088.10	2,038.87	...	511.42	458.52	969.94	...
	Livestock Health and Disease Control Programme [AP397]	S	161.03	241.55	402.58	...	67.84	101.76	169.60	...
	Livestock Health and Disease Control Programme [AP397]	T	83.43	125.14	208.57	...	35.15	52.72	87.87	...
	Other Offices	N	1,910.00	...	1,910.00	...	1,970.34	...	1,970.34	...

APPENDIX - III

GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	N/S/ T(*)	2024 - 25			Of the Total amount released, amount sanctioned for creation of assets	2023 - 24			Of the Total amount released, amount sanctioned for creation of assets
			State Fund Expenditure	Central Assistance (Including CSS and CS)	Total		State Fund Expenditure	Central Assistance (Including CSS and CS)	Total	
										(₹ in Lakh)
Animal Husbandry Dept	Sheep Farms	N	85.11	...	85.11	...	43.72	...	43.72	...
Animal Husbandry Dept & DAHD	Livestock Census and Integrated Sample Survey - Livestock Census [AP79]	N	...	70.00	70.00	...	...	...	...	...
BBBP	Mission Shakti - Sambal - Beti Bachao Beti Padhao [AP358]	N	...	365.00	365.00	...	...	520.00	520.00	...
Babu Jagjivan Ram Chhatrawas Yojana	PM AJAY - BJRCY Hostels [AP450]	N	...	309.25	309.25	...	...	...	...	...
Backward Classes Welfare Dept	Aadarana	N	...	...	...	...	90.46	...	90.46	...
	BC Abhyudaya Yojana	N	...	...	...	...	88.92	...	88.92	...
	Videshi Vidyadharana for Higher Studies in Overseas Universities	N	1,830.30	...	1,830.30	...	5.00	...	5.00	...
Beneficiaries in Calamities	Assistance to Artisans for Repairs/Replacement of damaged Tools and Equipments	N	307.45	...	307.45	...	...	...	...	...
	Assistance to Farmers for Purchase of livestock	N	351.43	...	351.43	...	...	...	...	...
	Cash Doles	N	96,838.42	...	96,838.42	...	769.52	...	769.52	...
	Drinking Water Supply, Flush and Disilting (Rural)	N	96.14	...	96.14	...	0.99	...	0.99	...
	Food and Clothing	N	20,387.41	...	20,387.41	...	12,312.41	...	12,312.41	...

APPENDIX - III

GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	N/S/ T(*)	2024 - 25			Of the Total amount released, amount sanctioned for creation of assets	2023 - 24			Of the Total amount released, amount sanctioned for creation of assets
			State Fund Expenditure	Central Assistance (Including CSS and CS)	Total		State Fund Expenditure	Central Assistance (Including CSS and CS)	Total	
										(₹ in Lakh)
Beneficiaries in Calamities	Housing	N	3.88	...	3.88	...	3.52	...	3.52	...
	Public Health Schemes	N	148.50	...	148.50	...	1,967.11	...	1,967.11	...
	Rehabilitation of Ex-Servicemen	N	9.00	...	9.00	...	...	...	...	...
	Supply of Fodder	N	270.29	...	270.29	...	14.77	...	14.77	...
	Supply of Seeds Fertilisers and Agricultural Implements	N	56,783.03	...	56,783.03	...	6,115.09	...	6,115.09	...
Bharat Scouts & Guides	Scouts and Guides	N	82.00	...	82.00	...	82.00	...	82.00	...
Command Area Development Authority	Water Users Association	N	7,780.02	...	7,780.02	...	...	...	...	...
Crop Insurance	YSR - PM Fasal Bima Yojana	N	...	...	...	...	58.75	...	58.75	...
DWMAs	Assistance to District Water Management Agencies	N	5,330.65	...	5,330.65	...	...	...	...	...
Differently abled, Senior Citizens Welfare Dept	National Action Plan for Drug Demand Reduction (NAPDDR)[AP330]	N	...	656.63	656.63	...	...	30.53	30.53	...
	Rehabilitation and Supply of Prosthetic Aids to Differently Abled	N	11.75	...	11.75	...	620.55	...	620.55	...
	Rehabilitation and Supply of Prosthetic Aids to Differently Abled	S	50.00	...	50.00	...	128.80	...	128.80	...

APPENDIX - III

GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	N/S/ T(*)	2024 - 25			Of the Total amount released, amount sanctioned for creation of assets	2023 - 24			Of the Total amount released, amount sanctioned for creation of assets
			State Fund Expenditure	Central Assistance (Including CSS and CS)	Total		State Fund Expenditure	Central Assistance (Including CSS and CS)	Total	
										(₹ in Lakh)
Differently abled, Senior Citizens Welfare Dept	Rehabilitation and Supply of Prosthetic Aids to Differently Abled	T	...	...	...	...	56.58	...	56.58	...
	Scheme for Implementation of Persons with Disabilities Act. 1995[AP113]	N	...	...	...	...	...	147.21	147.21	147.21
Digital Agriculture Mission	Krishionnati Yojana - Digital Agriculture [AP314]	N	336.30	504.46	840.76	...	...	...	...	...
Directorate of School Education	Toilet Maintenance Fund Activities	N	8,790.43	...	8,790.43	...	...	...	...	...
Discretionary Grants	Discretionary Grants	N	199.52	...	199.52	...	198.50	...	198.50	...
	Economic Rehabilitation and discretionary grants	T	...	...	...	...	1.10	...	1.10	...
EWS Welfare Dept	Department of Economically Weaker Sections (EWS) Welfare	N	96.21	...	96.21	...	249.96	...	249.96	...
Economic Services Secretariat	Connect to Andhra	N	...	...	...	...	90.00	...	90.00	...
	Special Development Package	N	...	1,196.61	1,196.61	...	...	10,216.93	10,216.93	...
Economics & Statistics Dept	IRRIGATION CENSUS-ROMIS [AP145]	N	...	174.91	174.91	...	...	138.27	138.27	...
	Support for Statistical Strengthening	N	...	...	...	...	...	98.81	98.81	...
Elementary Education -PM Poshan	Pradhan Mantri Poshan Shakti Nirman (PM POSHAN) - Cooking Cost[AP70]	N	34,927.52	15,504.10	50,431.62	...	10,508.04	15,762.03	26,270.07	...

APPENDIX - III

GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION-WISE AND SCHEME-WISE)

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			State Fund Expenditure	Central Assistance (Including CSS and CS)	Total		State Fund Expenditure	Central Assistance (Including CSS and CS)	Total	
										(₹ in Lakh)
Elementary Education -PM Poshan	Pradhan Mantri Poshan Shakti Nirman (PM POSHAN) - Cooking Cost[AP70]	S	2,335.33	3,502.98	5,838.31	...	2,316.45	3,474.66	5,791.11	...
	Pradhan Mantri Poshan Shakti Nirman (PM POSHAN) - Cooking Cost[AP70]	T	738.96	1,108.46	1,847.42	...	722.02	1,083.05	1,805.07	...
	Pradhan Mantri Poshan Shakti Nirman (PM POSHAN) - Cost of Food Grains[AP71]	N	...	1,168.06	1,168.06	...	...	1,502.11	1,502.11	...
	Pradhan Mantri Poshan Shakti Nirman (PM POSHAN) - Cost of Food Grains[AP71]	S	...	257.49	257.49	...	...	331.13	331.13	...
	Pradhan Mantri Poshan Shakti Nirman (PM POSHAN) - Cost of Food Grains[AP71]	T	...	80.25	80.25	...	...	103.21	103.21	...
	Pradhan Mantri Poshan Shakti Nirman (PM POSHAN) - Honorarium to Cook cum Helpers [AP72]	N	3,454.95	5,182.42	8,637.37	...	3,176.63	4,764.94	7,941.57	...
	Pradhan Mantri Poshan Shakti Nirman (PM POSHAN) - Management Monitoring & Evaluation (MME)[AP74]	N	...	549.15	549.15	...	...	598.57	598.57	...
	Pradhan Mantri Poshan Shakti Nirman (PM POSHAN) - Management Monitoring & Evaluation (MME)[AP74]	S	...	121.06	121.06	...	...	131.93	131.93	...
	Pradhan Mantri Poshan Shakti Nirman (PM POSHAN) - Management Monitoring & Evaluation (MME)[AP74]	T	...	37.73	37.73	...	...	41.14	41.14	...

APPENDIX - III

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			State Fund Expenditure	Central Assistance (Including CSS and CS)	Total		State Fund Expenditure	Central Assistance (Including CSS and CS)	Total	
										(₹ in Lakh)
Elementary Education -PM Poshan	Pradhan Mantri Poshan Shakti Nirman (PM POSHAN) - Transportation Assistance[AP75]	N	...	584.04	584.04	...	...	751.05	751.05	...
	Pradhan Mantri Poshan Shakti Nirman (PM POSHAN) - Transportation Assistance[AP75]	S	...	128.75	128.75	...	...	165.55	165.55	...
	Pradhan Mantri Poshan Shakti Nirman (PM POSHAN) - Transportation Assistance[AP75]	T	...	40.13	40.13	...	...	51.62	51.62	...
Employment & Training Dept	NATIONAL CAREER SERVICE [AP132]	S	...	...	...	...	...	12.70	12.70	...
	SIIT - Left Wing Extremism	N	138.00	412.92	550.92	...	...	...	...	...
Endowments Dept	Krishna Pushkaralu	N	...	...	...	...	134.00	...	134.00	...
Energy Dept	Head works and Hydro-Electric Installations	N	225.23	...	225.23	...	86.08	...	86.08	...
Family Welfare Dept	Aarogya Suraksha Programme	N	1,157.45	...	1,157.45	...	...	...	...	...
	Jagananna Aarogya Suraksha Programme	N	...	...	...	...	8,252.01	...	8,252.01	...
	Mission Shakti - SAMARTHYA -Pradhan Mantri Matru Vandana Yojana [AP285]	N	5,370.55	3,518.13	8,888.68	...	1,929.04	4,724.98	6,654.02	...
	Mission Shakti - SAMARTHYA -Pradhan Mantri Matru Vandana Yojana [AP285]	S	1,060.91	694.98	1,755.89	...	378.60	896.36	1,274.96	...

APPENDIX - III

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			State Fund Expenditure	Central Assistance (Including CSS and CS)	Total		State Fund Expenditure	Central Assistance (Including CSS and CS)	Total	
										(₹ in Lakh)
Family Welfare Dept	Mission Shakti - SAMARTHYA -Pradhan Mantri Matru Vandana Yojana [AP285]	T	432.22	283.14	715.36	...	29.39	365.20	394.59	...
	combating Covid-19	N	1,438.07	...	1,438.07	...	3,613.70	...	3,613.70	...
Fisheries Dept	Pradhan Mantri Matsya Sampada Yojana (PMMSY) [AP346]	N	365.12	547.67	912.79	...	2,799.02	4,198.52	6,997.54	...
	Pradhan Mantri Matsya Sampada Yojana (PMMSY) [AP346]	S	42.69	64.03	106.72	...	582.67	...	582.67	...
General Administration Department	Conduct of Elections to Loksabha and State Assembly	N	316.95	...	316.95	...	...	...	...	...
	Other Expenditure	N	...	...	...	...	1.50	...	1.50	...
General Services Secretariat	Planning Department	N	...	...	...	...	71.29	...	71.29	...
Home Dept	Police Complaints Authorities	N	415.42	...	415.42	...	397.14	...	397.14	...
Horticulture Dept	RKVVY - PMKSY-Per Drop More Crop[AP12]	N	14,363.25	21,546.39	35,909.64	...	7,978.71	...	7,978.71	...
	RKVVY - PMKSY-Per Drop More Crop[AP12]	T	1,300.01	1,950.50	3,250.51	...	690.00	...	690.00	...
	RKVVY - PMKSY-Per Drop More Crop[AP12]	S	3,211.42	4,817.63	8,029.05	...	1,576.67	...	1,576.67	...
I & PR Dept	Promotion of Film Industry	N	396.67	...	396.67	...	1,190.00	...	1,190.00	...

APPENDIX - III

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			State Fund Expenditure	Central Assistance (Including CSS and CS)	Total		State Fund Expenditure	Central Assistance (Including CSS and CS)	Total	
										(₹ in Lakh)
ICDS	SAKSHAM ANGANWADI AND POSHAN 2.0 (ICDS - Anganwadi Services)[AP347]	N	1,000.06	976.92	1,976.98	...	2,943.76	2,549.63	5,493.39	...
	SAKSHAM ANGANWADI AND POSHAN 2.0 (ICDS - Anganwadi Services)[AP347]	S	2,761.35	2,761.34	5,522.69	...	8,647.29	12,970.94	21,618.23	...
	SAKSHAM ANGANWADI AND POSHAN 2.0 (ICDS - Anganwadi Services)[AP347]	T	990.26	1,330.14	2,320.40	...	595.07	892.60	1,487.67	...
IT, Electronics & Communication Dept	e-Pragati	N	601.23	...	601.23	...	763.72	...	763.72	...
Industries, Commerce & Export Promotion Dept	Development of Clusters in Tiny Sector	N	...	...	...	...	875.00	...	875.00	...
Intelligence Dept	Modernisation of Police Forces - SRE [AP333]	N	1,419.64	1,325.66	2,745.30	...	...	2,673.80	2,673.80	...
LIDCAP	Economic Support Schemes through LIDCAP	N	400.00	...	400.00	...	207.94	...	207.94	...
MGNREGA	Convergence Schemes under Mahatma Gandhi National Employment Guarantee Act	N	86.17	...	86.17	...	68.55	...	68.55	...
	MAHATMA GANDHI NATIONAL RURAL EMPLOYMENT GURANTEE PROGRAM - SOCIAL AUDIT [AP367]	N	...	1,338.22	1,338.22	...	...	2,999.53	2,999.53	...
	MGNREGA - Admin [AP428]	N	...	42,785.83	42,785.83	...	...	23,510.46	23,510.46	...

APPENDIX - III

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										(₹ in Lakh)
MGNREGA	Mahatma Gandhi National Rural Employment Guarantee Programme [AP123]	N	36,248.93	1,08,746.81	1,44,995.74	...	46,339.84	1,39,073.50	1,85,413.34	...
	Mahatma Gandhi National Rural Employment Guarantee Programme [AP123]	S	8,000.15	24,000.45	32,000.60	...	10,227.22	30,681.67	40,908.89	...
	Mahatma Gandhi National Rural Employment Guarantee Programme [AP123]	T	2,590.21	7,770.64	10,360.85	...	3,311.27	9,933.81	13,245.08	...
MIDH	Krishionnati Yojana - Integrated Development of Horticulture [AP56]	N	2,279.37	3,419.05	5,698.42	...	2,566.66	1,925.00	4,491.66	...
	Krishionnati Yojana - Integrated Development of Horticulture [AP56]	S	709.80	1,064.71	1,774.51	...	533.34	400.00	933.34	...
	Krishionnati Yojana - Integrated Development of Horticulture [AP56]	T	197.27	295.90	493.17	...	233.34	175.00	408.34	...
	Krishionnati Yojana - National Bamboo Mission[AP389]	N	4.42	6.63	11.05	...	...	...	...	...
	Krishionnati Yojana - National Bamboo Mission[AP389]	S	1.19	1.78	2.97	...	...	...	...	...
	Krishionnati Yojana - National Bamboo Mission[AP389]	T	0.22	0.33	0.55	...	...	...	...	...
MKSP Scheme	Mahila Kisan Sashaktikaran Pariyojana (MKSP)	N	113.11	169.67	282.78	...	...	...	...	...

APPENDIX - III

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Recipients	Scheme	N/S/ T(*)	2024 - 25			Of the Total amount released, amount sanctioned for creation of assets	2023 - 24			Of the Total amount released, amount sanctioned for creation of assets
			State Fund Expenditure	Central Assistance (Including CSS and CS)	Total		State Fund Expenditure	Central Assistance (Including CSS and CS)	Total	
										(₹ in Lakh)
MKSP Scheme	Mahila Kisan Sashaktikaran pariyojana (MKSP)	S	27.86	41.78	69.64	...	...	...	...	...
	Mahila Kisan Sashaktikaran pariyojana (MKSP)	T	9.04	13.55	22.59	...	...	...	...	...
MSMEs	Rejuvenation of Micro Small and Medium Enterprises (MSMEs)	N	...	...	...	...	105.75	...	105.75	...
Medical Education Dept	Aarogya Aasara - POP	N	16,666.67	...	16,666.67	...	...	...	...	...
	Dr YSR Aarogya Aasara - POP	N	...	...	...	...	44,667.32	...	44,667.32	...
Minorities Welfare Dept	Assistance for Construction of Urdu Ghar-cum-Shadikhana	N	3.34	...	3.34	...	481.42	...	481.42	...
Municipal Administration Dept	Deendayal Antyodaya Yojana-National Urban Livelihoods Mission (DAY-NULM)[AP239]	N	30.12	...	30.12	...	439.20	2,965.91	3,405.11	...
	Deendayal Antyodaya Yojana-National Urban Livelihoods Mission (DAY-NULM)[AP239]	S	...	...	...	...	135.00	1,111.07	1,246.07	...
	Deendayal Antyodaya Yojana-National Urban Livelihoods Mission (DAY-NULM)[AP239]	T	46.72	...	46.72	...	...	466.70	466.70	...
NLM	National Livestock Mission - Assistance For Quality Fodder Seed Production [AP404]	N	...	346.97	346.97	...	...	1,680.00	1,680.00	...
	National Livestock Mission - Assistance For Quality Fodder Seed Production [AP404]	S	...	259.97	259.97	...	...	...	...	...

APPENDIX - III

GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	N/S/ T(*)	2024 - 25			Of the Total amount released, amount sanctioned for creation of assets	2023 - 24			Of the Total amount released, amount sanctioned for creation of assets
			State Fund Expenditure	Central Assistance (Including CSS and CS)	Total		State Fund Expenditure	Central Assistance (Including CSS and CS)	Total	
										(₹ in Lakh)
NLM	National Livestock Mission - Assistance For Quality Fodder Seed Production [AP404]	T	...	35.00	35.00	...	...	...	...	...
	National Livestock Mission - Breed Development of Livestock and Poultry [AP401]	N	...	...	...	...	84.40	126.60	211.00	...
	National Livestock Mission - Livestock Insurance [AP427]	N	176.65	264.97	441.62	...	678.73	767.95	1,446.68	...
	National Livestock Mission - Livestock Insurance [AP427]	S	89.99	135.00	224.99	...	107.07	160.60	267.67	...
	National Livestock Mission - Livestock Insurance [AP427]	T	127.62	191.43	319.05	...	53.53	80.30	133.83	...
	National Livestock Mission - SEMINARS [AP402]	N	58.00	87.00	145.00	...	258.04	387.07	645.11	...
	National Livestock Mission - SEMINARS [AP402]	S	16.00	24.00	40.00	...	12.94	19.41	32.35	...
	National Livestock Mission - SEMINARS [AP402]	T	8.00	12.00	20.00	...	6.47	9.70	16.17	...
	National Livestock Mission - TRAININGS[AP403]	N	...	51.00	51.00	...	...	273.25	273.25	...
	National Livestock Mission - TRAININGS[AP403]	S	...	6.00	6.00	...	...	20.00	20.00	...
	National Livestock Mission - TRAININGS[AP403]	T	...	3.00	3.00	...	...	10.00	10.00	...
NRLM	NATIONAL RURAL LIVELIHOOD MISSION [AP168]	S	2,683.70	2,856.88	5,540.58	...	536.79	5,924.56	6,461.35	...

APPENDIX - III

GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	N/S/ T(*)	2024 - 25			Of the Total amount released, amount sanctioned for creation of assets	2023 - 24			Of the Total amount released, amount sanctioned for creation of assets
			State Fund Expenditure	Central Assistance (Including CSS and CS)	Total		State Fund Expenditure	Central Assistance (Including CSS and CS)	Total	
										(₹ in Lakh)
NRLM	NATIONAL RURAL LIVELIHOOD MISSION [AP168]	T	869.99	926.14	1,796.13	...	689.14	3,063.81	3,752.95	...
NRLM-RSETI	NATIONAL RURAL LIVELIHOOD MISSION - RSETI[AP255]	N	...	1,566.05	1,566.05	...	...	1,566.05	1,566.05	...
National Food Security Mission	Krishionnati Yojana - Oil Palm[AP405]	N	4,106.69	6,160.03	10,266.72	...	...	...	...	...
	Krishionnati Yojana - Oil Palm[AP405]	S	177.86	266.79	444.65	...	...	...	...	...
	Krishionnati Yojana - Oil Palm[AP405]	T	200.42	300.63	501.05	...	...	...	...	...
	Krishionnati Yojana - Seed and Planting Material [AP329]	S	207.88	46.93	254.81	...	...	...	...	...
	Krishionnati Yojana -Food and Nutrition Security [AP17]	N	...	...	...	...	38.10	57.15	95.25	...
	Krishionnati Yojana -Food and Nutrition Security [AP17]	T	137.12	128.32	265.44	...	39.13	73.70	112.83	...
	Krishionnati Yojana-Edible Oils (Oilseeds) [AP222]	N	363.26	538.36	901.62	...	315.10	...	315.10	...
	Krishionnati Yojana-Edible Oils (Oilseeds) [AP222]	S	101.69	101.24	202.93	...	...	51.30	51.30	...
	Krishionnati Yojana-Edible Oils (Oilseeds) [AP222]	T	35.41	37.12	72.53	...	...	15.99	15.99	...

APPENDIX - III

GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	N/S/ T(*)	2024 - 25			Of the Total amount released, amount sanctioned for creation of assets	2023 - 24			Of the Total amount released, amount sanctioned for creation of assets
			State Fund Expenditure	Central Assistance (Including CSS and CS)	Total		State Fund Expenditure	Central Assistance (Including CSS and CS)	Total	
										(₹ in Lakh)
National Health Mission	Flexible Pool for RCH & Health System Strengthening, National Health Programme and national urban health Mission [AP115]	N	75,841.94	78,079.83	1,53,921.77	...	36,197.87	97,324.88	1,33,522.75	...
	Flexible Pool for RCH & Health System Strengthening, National Health Programme and national urban health Mission [AP115]	S	15,293.85	19,103.37	34,397.22	...	11,212.90	21,614.22	32,827.12	...
	Flexible Pool for RCH & Health System Strengthening, National Health Programme and national urban health Mission [AP115]	T	5,097.94	6,809.61	11,907.55	...	4,015.61	7,318.01	11,333.62	...
	Infrastrcture Maintanence[AP390]	N	2,598.85	...	2,598.85	...	36,166.54	...	36,166.54	...
	Infrastructure Maintenance[AP390]	S	5,517.74	...	5,517.74	...	8,206.44	...	8,206.44	...
	Infrastructure Maintenance[AP390]	T	618.72	...	618.72	...	4,258.81	...	4,258.81	...
National Social Assistance Programme	INDIRA GANDHI NATIONAL OLD AGE PENSION SCHEME (IGNOAPS) [AP319]	N	...	15,831.65	15,831.65	...	...	20,897.60	20,897.60	...
	INDIRA GANDHI NATIONAL OLD AGE PENSION SCHEME (IGNOAPS) [AP319]	S	...	4,683.35	4,683.35	...	...	6,261.92	6,261.92	...
	INDIRA GANDHI NATIONAL OLD AGE PENSION SCHEME (IGNOAPS) [AP319]	T	...	2,385.63	2,385.63	...	...	3,130.98	3,130.98	...

APPENDIX - III

GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	N/S/ T(*)	2024 - 25			Of the Total amount released, amount sanctioned for creation of assets	2023 - 24			Of the Total amount released, amount sanctioned for creation of assets
			State Fund Expenditure	Central Assistance (Including CSS and CS)	Total		State Fund Expenditure	Central Assistance (Including CSS and CS)	Total	
										(₹ in Lakh)
National Social Assistance Programme	INDIRA GANDHI NATIONAL WIDOW PENSION SCHEME(IGNWPS)[AP156]	N	...	6,599.90	6,599.90	...	...	9,640.67	9,640.67	...
	INDIRA GANDHI NATIONAL WIDOW PENSION SCHEME(IGNWPS)[AP156]	S	...	1,743.64	1,743.64	...	...	2,567.84	2,567.84	...
	INDIRA GANDHI NATIONAL WIDOW PENSION SCHEME(IGNWPS)[AP156]	T	...	1,029.86	1,029.86	...	...	1,497.58	1,497.58	...
	Indira Gandhi National Disability Pension Scheme (IGNDPS) [AP321]	N	...	732.47	732.47	...	...	1,072.61	1,072.61	...
	Indira Gandhi National Disability Pension Scheme (IGNDPS) [AP321]	S	...	123.29	123.29	...	...	180.58	180.58	...
	Indira Gandhi National Disability Pension Scheme (IGNDPS) [AP321]	T	...	72.60	72.60	...	...	104.62	104.62	...
	NATIONAL FAMILY BENEFIT SCHEME [AP320]	N	...	1,996.61	1,996.61	...	...	2,994.76	2,994.76	...
	NATIONAL FAMILY BENEFIT SCHEME [AP320]	S	...	123.61	123.61	...	...	187.00	187.00	...
	NATIONAL FAMILY BENEFIT SCHEME [AP320]	T	...	126.42	126.42	...	...	188.20	188.20	...
PCCF	Forest Fire Prevention and Management[AP28]	N	96.46	144.70	241.16	...	...	...	...	...
	Project Elephant [AP25]	N	9.62	21.36	30.98	...	4.62	6.93	11.55	...
	Project Tiger & Elephant (Recurring)	N	191.02	191.02	382.04	...	46.62	46.62	93.24	...

APPENDIX - III

GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	N/S/ T(*)	2024 - 25			Of the Total amount released, amount sanctioned for creation of assets	2023 - 24			Of the Total amount released, amount sanctioned for creation of assets
			State Fund Expenditure	Central Assistance (Including CSS and CS)	Total		State Fund Expenditure	Central Assistance (Including CSS and CS)	Total	
										(₹ in Lakh)
PCCF	Project Tiger[AP23]	N	186.10	279.69	465.79	...	48.00	72.00	120.00	...
PM AJAY	PM AJAY - SCA to SCSP [AP193]	N	...	1,804.12	1,804.12	...	...	...	...	...
PM-JANMAN	Pradhan Mantri Janjati Adivasi Nyaya Maha Abhiyan (PM-JANMAN)	T	2,832.67	...	2,832.67	...	...	...	...	...
PM-YASASVI	PM-YASASVI Post- Matric Scholarship for OBC, EBC & DNT [AP146]	N	...	...	...	...	...	3,444.00	3,444.00	...
	PM-YASASVI Pre- Matric Scholarship for OBC, EBC & DNT[AP144]	N	...	...	...	...	16,236.28	2,253.09	18,489.37	...
PMAGY	PM AJAY - Adarsh Gram Yojana [AP304]	N	...	2,000.00	2,000.00	...	...	...	...	...
PMJVK	PRADHAN MANTRI JAN VIKAS KARYAKRAM [AP238]	N	1,045.55	1,568.33	2,613.88	...	...	...	...	...
PMMSY	Pradhan Mantri Matsya Sampada Yojana (PMMSY) [AP346]	T	31.98	47.97	79.95	...	...	...	...	...
POAA	SMEPCRA-1995 AND PREVENTION OF ATROCITIES ACT 1989 - INTERCASTE MARRIAGES[AP198]	N	151.20	119.90	271.10	...	466.20	2,112.00	2,578.20	...
	SMEPCRA-1995 AND PREVENTION OF ATROCITIES ACT 1989 [AP233]	N	597.54	...	597.54	...	...	...	...	...

APPENDIX - III

GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	N/S/ T(*)	2024 - 25			Of the Total amount released, amount sanctioned for creation of assets	2023 - 24			Of the Total amount released, amount sanctioned for creation of assets
			State Fund Expenditure	Central Assistance (Including CSS and CS)	Total		State Fund Expenditure	Central Assistance (Including CSS and CS)	Total	
										(₹ in Lakh)
Panchayat Raj Dept	Shyama Prasad Mukherjee Rurban Mission[AP154]	N	...	...	...	...	...	2,796.00	2,796.00	...
Police Dept	Headquarters Office	N	166.27	...	166.27	...	237.95	...	237.95	...
	Modernisation of Police Forces [AP120]	N	...	...	...	...	...	17.80	17.80	...
RGSA	Rashtriya Gram Swaraj Abhiyan (RGSA) [AP289]	N	931.30	1,132.30	2,063.60	...	...	...	...	...
Rural Development Dept	Pradhan Mantri Krishi Sinchayi Yojna-Integrated Watershed Development Program[AP167]	N	5,273.48	4,501.42	9,774.90	...	2,420.67	7,039.81	9,460.48	...
	Pradhan Mantri Krishi Sinchayi Yojna-Integrated Watershed Development Program[AP167]	S	1,117.05	923.25	2,040.30	...	800.00	1,880.83	2,680.83	...
	Pradhan Mantri Krishi Sinchayi Yojna-Integrated Watershed Development Program[AP167]	T	283.72	182.00	465.72	...	186.67	489.05	675.72	...
SAMARTHYA scheme	Mission Shakti -SAMARTHYA - Sakhi Niwas [AP398]	N	...	21.53	21.53	...	...	...	...	...
SAPNET	SAPNET	N	...	...	...	...	154.37	...	154.37	...
SC Welfare	NTR Vidyonnathi	N	343.34	...	343.34	...	...	...	...	...
	YSR Vidyonnathi	N	...	...	...	...	155.78	...	155.78	...
SMAE	Krishionnati Yojana - Agricultural Extension [AP24]	N	419.08	628.63	1,047.71	...	381.47	572.21	953.68	...
	Krishionnati Yojana - Agricultural Extension [AP24]	S	88.07	132.11	220.18	...	81.67	122.50	204.17	...

APPENDIX - III

GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	N/S/ T(*)	2024 - 25			Of the Total amount released, amount sanctioned for creation of assets	2023 - 24			Of the Total amount released, amount sanctioned for creation of assets
			State Fund Expenditure	Central Assistance (Including CSS and CS)	Total		State Fund Expenditure	Central Assistance (Including CSS and CS)	Total	
										(₹ in Lakh)
SAME	Krishionnati Yojana - Agricultural Extension [AP24]	T	28.98	43.47	72.45	...	34.87	52.29	87.16	...
	RKVY - Sub Mission on Agriculture Mechanisation[AP283]	N	1,196.72	1,318.00	2,514.72	...	...	...	...	...
SMAM	RKVY - Sub Mission on Agriculture Mechanisation[AP283]	N	...	...	...	...	10,217.54	...	10,217.54	...
	RKVY - Sub Mission on Agriculture Mechanisation[AP283]	S	308.17	283.00	591.17	...	1,094.97	...	1,094.97	...
	RKVY - Sub Mission on Agriculture Mechanisation[AP283]	T	156.26	121.00	277.26	...	495.68	...	495.68	...
SMART-PDS Scheme	Modernization and reforms through technology in public distribution system	N	10.34	15.52	25.86	...	...	...	...	...
SMSP	Krishionnati Yojana - Seed and Planting Material [AP329]	N	145.82	218.73	364.55	...	405.26	...	405.26	...
	Krishionnati Yojana - Seed and Planting Material [AP329]	T	70.48	19.97	90.45	...	...	...	...	...
ST Welfare	YSR Vidyonnathi	N	...	...	...	...	42.61	...	42.61	...
School Education Dept	Jagananna Vidya Kanuka - Samagra Shiksha - Student Kit	S	...	...	...	...	3,351.31	...	3,351.31	...

APPENDIX - III

GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	N/S/ T(*)	2024 - 25			Of the Total amount released, amount sanctioned for creation of assets	2023 - 24			Of the Total amount released, amount sanctioned for creation of assets
			State Fund Expenditure	Central Assistance (Including CSS and CS)	Total		State Fund Expenditure	Central Assistance (Including CSS and CS)	Total	
										(₹ in Lakh)
School Education Dept	Jagananna Vidya Kanuka - Samagra Shiksha - Student Kit	T	...	...	...	...	1,044.59	...	1,044.59	...
	New India Literacy Programme (NILP)[AP394]	N	...	...	...	...	177.64	266.47	444.11	...
	New India Literacy Programme (NILP)[AP394]	S	...	...	...	...	51.27	76.90	128.17	...
	New India Literacy Programme (NILP)[AP394]	T	...	...	...	...	27.43	41.14	68.57	...
	PM SHRI (PM Schools for Rising India)	N	4,901.91	7,352.87	12,254.78	...	881.56	1,322.34	2,203.90	...
	PM SHRI (PM Schools for Rising India)	S	1,843.87	2,765.79	4,609.66	...	781.66	1,172.48	1,954.14	...
	PM SHRI (PM Schools for Rising India)	T	640.79	961.17	1,601.96	...	270.54	405.80	676.34	...
	Padhna Likhna Abhiyan (PLA)	N	...	...	...	...	1.69	123.48	125.17	...
	Samagra Shiksha[AP291]	N	30,527.25	75,790.86	1,06,318.11	...	31,050.53	76,575.81	1,07,626.34	...
	Samagra Shiksha[AP291]	S	12,439.67	18,659.51	31,099.18	...	12,680.50	19,020.75	31,701.25	...
	Samagra Shiksha[AP291]	T	4,007.06	6,010.60	10,017.66	...	2,802.75	4,204.10	7,006.85	...
	Sarvepalle Radhakrishnan Vidyarthi Mitra- Samagra Shiksha - Student Kit	T	3,005.96	...	3,005.96	...	...	...	...	...
Sericulture Industries	Implementation of Sericulture Schemes[AP438]	N	680.70	...	680.70	...	407.51	...	407.51	...
	Implementation of Sericulture Schemes[AP438]	S	68.97	...	68.97	...	...	...	...	...

APPENDIX - III

GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	N/S/ T(*)	2024 - 25			Of the Total amount released, amount sanctioned for creation of assets	2023 - 24			Of the Total amount released, amount sanctioned for creation of assets
			State Fund Expenditure	Central Assistance (Including CSS and CS)	Total		State Fund Expenditure	Central Assistance (Including CSS and CS)	Total	
										(₹ in Lakh)
Sericulture Industries	Implementation of Sericulture Schemes[AP438]	T	23.44	...	23.44	...	...	...	...	...
Skill Development Dept	Pradhan Mantri Kaushal Vikas Yojana-Development of Skills[AP281]	N	...	...	...	...	...	342.72	342.72	...
	Pradhan Mantri Kaushal Vikas Yojana-Development of Skills[AP281]	S	...	...	...	...	...	75.92	75.92	...
	Pradhan Mantri Kaushal Vikas Yojana-Development of Skills[AP281]	T	...	...	...	...	...	42.62	42.62	...
	Skill Development Training Programmes	N	2,043.65	...	2,043.65	...	1,775.05	...	1,775.05	...
	Skill Development Training Programmes	S	...	...	...	...	30.31	...	30.31	...
	Skill Development Training Programmes	T	...	...	...	...	27.68	...	27.68	...
Social Welfare Dept	Economic Support Schemes	N	116.41	...	116.41	...	29.67	...	29.67	...
	Government Residential Centralised Schools	N	65,438.32	...	65,438.32	...	58,268.54	...	58,268.54	...
	Post-Matric Scholarship to SCs[AP232]	N	38,335.26	...	38,335.26	...	2,142.10	11.82	2,153.92	...
	SMEPCRA-1995 AND PREVENTION OF ATROCITIES ACT 1989 - SPECIAL COURTS[AP152]	N	...	...	...	...	...	198.96	198.96	...
	SMEPCRA-1995 AND PREVENTION OF ATROCITIES ACT 1989 [AP233]	N	...	...	...	...	...	2,656.26	2,656.26	...

APPENDIX - III

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Recipients	Scheme	N/S/ T(*)	2024 - 25			Of the Total amount released, amount sanctioned for creation of assets	2023 - 24			Of the Total amount released, amount sanctioned for creation of assets
			State Fund Expenditure	Central Assistance (Including CSS and CS)	Total		State Fund Expenditure	Central Assistance (Including CSS and CS)	Total	
										(₹ in Lakh)
Society For Andhra Pradesh Network	SAPNET	N	20.66	...	20.66	...	...	...	...	...
State Agencies & PFS Dealers	Assistance to State Agencies for intra State Movement of foodgrains and FPS dealers Margin under NFSA [AP433]	N	4,184.00	4,184.00	8,368.00	...	...	10,544.00	10,544.00	...
Tribal Welfare Dept	Administrative Costs to States/UTs for implementation of the schemes	N	...	...	...	...	...	22.00	22.00	...
	DEVELOPMENT OF PARTICULARLY VULNERABLE TRIBAL GROUPS (PVTGs) [AP300]	N	...	3,257.00	3,257.00	...	...	24.39	24.39	...
	Economic Support Schemes	N	105.00	...	105.00	...	182.53	...	182.53	...
	Grants under proviso to Article 275(1) of the Constitution	N	...	3,929.75	3,929.75	...	...	834.34	834.34	...
	Minimum Support Price for Minor Forest Produce (MSP for MFP)	N	...	...	...	...	...	1,234.12	1,234.12	...
	POST MATRIC SCHOLARSHIP to STs[AP187]	N	463.40	11,139.19	11,602.59	...	1,133.54	3,401.50	4,535.04	...
	Residential Schools for Tribals	N	25,926.52	...	25,926.52	...	13,501.41	...	13,501.41	...
	SPECIAL CENTRAL ASSISTANCE TO TRIBAL SUB-SCHEMES[AP180]	N	...	1,458.51	1,458.51	...	...	15,644.19	15,644.19	...

APPENDIX - III

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Recipients	Scheme	N/S/ T(*)	2024 - 25			Of the Total amount released, amount sanctioned for creation of assets	2023 - 24			Of the Total amount released, amount sanctioned for creation of assets
			State Fund Expenditure	Central Assistance (Including CSS and CS)	Total		State Fund Expenditure	Central Assistance (Including CSS and CS)	Total	
										(₹ in Lakh)
Tribal Welfare Dept	Support to Tribal Culture Research and Training Mission	N	90.97	...	90.97	...	128.74	...	128.74	...
	Tribal School Health Programme	N	...	...	...	...	264.02	...	264.02	...
Welfare Dept	Implementation of Transgender Welfare Policy	N	0.99	...	0.99	...	7.95	...	7.95	...
Women Development & Child Welfare Dept	MISSION VATSALYA (Child Protection Services and Child Welfare Services)[AP353]	N	476.64	714.95	1,191.59	...	2,451.99	1,701.58	4,153.57	...
	Mission Shakti - SAMARTHYA - NATIONAL HUB FOR WOMEN EMPOWERMENT [AP359]	N	...	...	...	...	141.66	...	141.66	...
	Mission Shakti - SAMARTHYA - SHAKTI SADAN [AP406]	N	568.79	853.17	1,421.96	...	205.10	307.66	512.76	...
	Mission Shakti - SAMARTHYA -PALNA [AP357]	N	...	...	...	...	82.23	174.45	256.68	...
	Mission Shakti - SAMBAL- ONE STOP CENTER [AP391]	N	...	189.07	189.07	...	...	605.58	605.58	...
	Mission Shakti - SAMBAL- WOMEN'S HELPLINE [AP392]	N	...	...	...	...	...	89.00	89.00	...
	Mission Vatsalya - Child Helpline	N	...	...	...	...	...	300.03	300.03	...
	Mission Vatsalya -Swachhta Action Plan (SAP)	N	30.53	45.79	76.32	...	...	...	...	...

APPENDIX - III

GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	N/S/ T(*)	2024 - 25			Of the Total amount released, amount sanctioned for creation of assets	2023 - 24			Of the Total amount released, amount sanctioned for creation of assets
			State Fund Expenditure	Central Assistance (Including CSS and CS)	Total		State Fund Expenditure	Central Assistance (Including CSS and CS)	Total	
										(₹ in Lakh)
Women Development & Child Welfare Dept	Mission Vatsalya-Non-Institutional Care-Sponsorship/Foster care/After care	N	960.00	1,440.00	2,400.00	...	960.00	1,440.00	2,400.00	...
	SAKSAM ANGANWADI AND POSHAN 2.0 (Supplementary Nutrition Programme)[AP351]	N	23,281.01	23,281.01	46,562.02	...	7,830.54	7,830.54	15,661.08	...
	SAKSAM ANGANWADI AND POSHAN 2.0 (Supplementary Nutrition Programme)[AP351]	S	3,940.16	3,940.16	7,880.32	...	17,546.34	17,546.34	35,092.68	...
	SAKSAM ANGANWADI AND POSHAN 2.0 (Supplementary Nutrition Programme)[AP351]	T	1,272.57	1,272.57	2,545.14	...	1,537.56	1,537.56	3,075.12	...
	SAKSHAM ANGANWADI AND POSHAN 2.0 (Poshan Abhiyan) [AP350]	N	1,928.06	2,299.30	4,227.36	...	1,779.43	2,707.69	4,487.12	...
	SAKSHAM ANGANWADI AND POSHAN 2.0 - Scheme for Adolescent Girls[AP352]	N	28.07	28.07	56.14	...	...	...	...	...
	SAKSHAM ANGANWADI AND POSHAN 2.0 - Scheme for Adolescent Girls[AP352]	S	5.88	5.88	11.76	...	...	...	...	...
	SAKSHAM ANGANWADI AND POSHAN 2.0 - Scheme for Adolescent Girls[AP352]	T	1.90	1.90	3.80	...	...	...	...	...
	Schemes for setting up of Womens Training Centres/Institution for Rehabilitation of Women-in-Distress	N	810.77	...	810.77	...	4.05	...	4.05	...

APPENDIX - III

GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	N/S/ T(*)	2024 - 25			Of the Total amount released, amount sanctioned for creation of assets	2023 - 24			Of the Total amount released, amount sanctioned for creation of assets
			State Fund Expenditure	Central Assistance (Including CSS and CS)	Total		State Fund Expenditure	Central Assistance (Including CSS and CS)	Total	
										(₹ in Lakh)
Youth Services Dept	Youth Welfare Schemes	N	1,117.62	...	1,117.62	...	1,259.76	...	1,259.76	...
	Grand Total		70,24,348.69	10,38,437.25	80,62,785.94^(#)	4,566.68	73,81,887.96	17,42,943.48	91,24,831.44	63,283.29

(*) **Note** : N-Normal, S-Schedule Caste Sub-plan, T-Tribal Area Sub-plan.

(#) Differs from rounding off of absolute figure by (-)0.02 lakh.

APPENDIX-IV
DETAILS OF EXTERNALLY AIDED PROJECTS

(₹ in Lakh)

Aid Agency	Scheme/Project	Total approved assistance(#)			Amount Received						Amount Repaid		Expenditure	
					During the Year			Upto the year			During the year	Upto the year	During the year	Upto the year
		Grant	Loan	Total	Grant	Loan	Total	Grant	Loan	Total				
ADB	Visakhapatnam-Chennai Industrial Corridor Development Programme Loan ID no 3424-IND	...	...	...	...	...	...	...	84,144.19	84,144.19	8,917.93	45,295.29	...	...
	Visakhapatnam-Chennai industrial Corridor Development Programme Project-1 Loan ID no 3430-IND	...	...	...	...	20,439.48	20,439.48	...	1,29,850.05	1,29,850.05	7,163.09	21,532.12	...	...
	A.P 24x7-Power for All Project Loan ID no 00091-IND	...	...	...	...	...	...	...	62,223.08	62,223.08	5,274.11	15,312.32	...	...
	A.P Rural Roads Project Loan ID no L0063A-IND	...	...	...	...	9,134.11	9,134.11	...	90,851.25	90,851.25	1,849.93	1,849.93	...	...
	A.P Urban Water Supply Septage Management Improvement Project Loan ID no L0079A-IND	...	...	...	...	...	...	...	33,388.62	33,388.62	1,526.80	2,268.84	...	...
	Visakhapatnam-Chennai industrial Corridor Development Programme-Project 1 - Grand ID no ADB-0495-IND	...	...	...	...	...	...	...	...	3,314.41	...	...	...	...
GODE	Green Energy Corridors-Intra State Transmission System in AP Loan ID no 12237800E	...	...	...	...	...	...	...	21,755.92	21,755.92	5,769.89	7,304.03	...	...
	Green Energy Corridors-Intra State Transmission System in AP Loan ID no 17793176E	...	...	...	...	...	...	...	13,080.21	13,080.21	...	...	...	...
	Green Energy Corridors-Intra State Transmission System in AP Loan ID no 529723-E	...	...	...	...	...	...	...	18,545.07	18,545.07	...	17,750.87	...	...
	Supercritical Power Station Krishnapatnam-A.P. Loan ID no 204564E	...	...	6,65,580.00	...	...	...	...	57,603.46	57,603.46	*(-)29,947.30	48,371.77	...	...
	Supercritical Power Station Krishnapatnam-A.P. Loan ID no 225059E	...	...	...	...	...	...	...	15,701.86	15,701.86	*(-)3,089.16	7,035.82	...	...
	Supercritical Power Station Krishnapatnam-A.P. Loan ID no 8042041E	...	...	...	...	...	...	...	33,273.22	33,273.22	*(-)5,237.89	22323.21	...	...

APPENDIX-IV
DETAILS OF EXTERNALLY AIDED PROJECTS

(₹ in Lakh)

Aid Agency	Scheme/Project	Total approved assistance(#)			Amount Received						Amount Repaid		Expenditure	
					During the Year			Upto the year			During the year	Upto the year	During the year	Upto the year
		Grant	Loan	Total	Grant	Loan	Total	Grant	Loan	Total				
GODE	A.P Climate Resilient Zero Budget Natural Farming Project Loan ID no 18029739E	...	...	...	...	20,436.51	20,436.51	...	30,607.16	30,607.16	3,004.15	3,004.15	...	...
	A.P Climate Resilient Zero Budget Natural Farming Project. Grant no. 15807939E	...	...	...	90.86	...	90.86	504.62	...	504.62	...	...	...	...
	Indo-German Global Academy for Agroecology Research and Learning Grant no. 13930536E	...	...	...	3,525.06	...	3,525.06	5,292.37	...	5,292.37	...	...	...	...
GOJP	A.P. Irrigation and Livelihood Improvement Project (Phase 2) (I) Loan ID no IDP-260	...	...	...	...	747.64	747.64	...	20,836.12	20,836.12	...	...	...	...
	A.P. Irrigation and Livelihood Improvement Project (Phase 2) (I) Loan ID no IDP-260A	...	...	...	...	...	...	...	1,694.80	1,694.80	...	...	...	...
	A.P. Irrigation & Livelihood Improvement Project Loan ID no IDP-181	...	...	95,131.00	...	...	...	...	44,786.71	44,786.71	*(-)7,302.80	23,208.69	...	...
	A.P. Rural High Voltage Distribution System Project Loan ID no IDP-216	...	...	...	...	...	...	...	28,764.75	28,764.75	*4,404.71	7,544.56	...	...
	A.P. Rural High Voltage Distribution System Project Loan ID no IDP-216-A	...	...	...	...	...	...	...	...	...	1.51	1.51	...	...
	Hussain Sagar Lake and Catchment Area Improvement Project Loan ID no IDP-174	...	...	31,000.00	...	...	...	...	14,241.56	14,241.56	*(-)2,191.71	5,583.44	...	...
	Hyderabad Outer Ring Road Project Phase-I Loan ID no IDP-193	...	...	3,12,353.00	...	...	...	...	68,993.57	68,993.57	*(-)12,207.94	30938.69	...	...
	Hyderabad Outer Ring Road Project Phase-I Loan ID no IDP-193A	...	...	...	...	...	...	...	2,838.88	2,838.88	*(-)457.35	1,136.10	...	...
	Hyderabad Outer Ring Road Project Phase-II Loan ID no IDP-198	...	...	...	...	...	...	...	51,993.97	51,993.97	*(-)1,733.16	31,215.57	...	...
	Hyderabad Outer Ring Road Project Phase-II Loan ID no IDP-198A	...	...	...	...	...	...	...	3,160.39	3,160.39	*(-)206.07	1,502.53	...	...

APPENDIX-IV
DETAILS OF EXTERNALLY AIDED PROJECTS

(₹ in Lakh)

Aid Agency	Scheme/Project	Total approved assistance(#)			Amount Received						Amount Repaid		Expenditure	
					During the Year			Upto the year			During the year	Upto the year	During the year	Upto the year
		Grant	Loan	Total	Grant	Loan	Total	Grant	Loan	Total				
GOJP	Transmission System Modernization & Strengthening Project in Hyderabad Loan ID no IDP-178	...	...	94,200.00	...	...	...	...	49,260.40	49,260.40	*(-)10,794.34	24,820.43	...	...
IBRD	AP Integrated Irrigation and Agriculture Transformation Project Loan ID no 8910-IN	...	...	...	...	...	...	...	19,485.90	19,485.90	670.68	670.68	...	...
	A.P 24x7-Power for All Project Loan ID no 8755-IN	...	...	...	...	...	...	...	93,187.39	93,187.39	7,909.84	22,963.84	...	...
	A.P Health Systems Strengthening Project Loan ID no 8945-IN	...	...	...	...	10,040.43	10,040.43	...	2,27,307.88	2,27,307.88	...	...	...	...
	A.P. & TS Municipal Development Project Loan ID no 7816-IN	...	...	1,43,190.00	...	(-)3,078.55	(-)3,078.55	...	76,792.21	76,792.21	*(-)3,168.68	34,342.58	...	...
	A.P. & TS Road Sector Project Loan ID no 7792-IN	...	...	1,56,800.00	...	...	...	...	71,614.26	71,614.26	*(-)8,328.78	32,688.96	...	...
	A.P. Water Sector Improvement Project Loan ID no 7897-IN	...	...	...	...	...	...	...	1,36,135.94	1,36,135.94	*(-)5,144.74	59,370.36	...	...
	Indian Hydrology Project Phase-II Loan ID no 4749-IN	...	...	1,396.00	...	...	...	...	925.86	925.86	*(-)550.55	1,147.18	...	...
	Supporting Andhra's Learning Transformation Operation Loan ID no 9259-IN	...	...	...	...	38,945.27	38,945.27	...	95,321.77	95,321.77	...	...	...	...
	Third A.P Economic Reform Program (APER) Loan ID no 4845-IN	...	...	...	...	...	...	...	37,560.51	37,560.51	*(-)22,472.26	42,887.37	...	...
	AP & TS Community-Based Tank Management Project Loan ID no 4857-IN	20,890.00	83,540.00	1,04,430.00	...	...	...	...	23,897.40	23,897.40	*(-)7,750.65	29,612.76	...	...
IDA	A.P & TS Community-Based Tank Management Project Loan ID no 4291-IN	...	...	...	...	...	...	...	12,852.82	12,852.82	*(-)2,935.05	7,255.56	...	...
	A.P Rural Water Supply and Sanitation Project Loan ID no 4653-IN	...	...	...	...	...	...	...	32,583.82	32,583.82	*(-)4,322.67	18,488.49	...	...

APPENDIX-IV
DETAILS OF EXTERNALLY AIDED PROJECTS

(₹ in Lakh)

Aid Agency	Scheme/Project	Total approved assistance(#)			Amount Received						Amount Repaid		Expenditure	
					During the Year			Upto the year			During the year	Upto the year	During the year	Upto the year
		Grant	Loan	Total	Grant	Loan	Total	Grant	Loan	Total				
IDA	A.P Disaster Recovery Project Loan ID no 5694-IN	...	...	...	...	...	...	...	1,00,769.66	1,00,769.66	5,826.43	27,079.31	...	...
	A.P Rural inclusive Growth Project Loan ID no 5576-IN	...	...	...	...	...	...	...	32,904.88	32,904.88	2,011.32	10,051.30	...	...
	Additional Financing for A.P. Rural Poverty Reduction Project Loan ID no 3732-1-IN	...	...	...	...	...	...	...	17,726.02	17,726.02	*(-)5,352.03	12,141.78	...	...
	Additional Financing for A.P. Rural Poverty Reduction Project Loan ID no 4675-IN	...	...	...	...	...	...	...	26,442.24	26,442.24	*(-)8,323.37	16,599.75	...	...
	Third A.P Economic Reform Program Loan ID no 4254-IN	...	...	...	...	...	...	...	20,003.79	20,003.79	*(-)6371.79	14,410.86	...	...
IFAD	A.P Drought Mitigation Project Loan ID no 2000001749	...	...	...	...	...	...	...	9,088.10	9,088.10	545.73	2,020.10	...	...
NDB	AP Roads and Bridges Reconstruction Project Loan ID no 19-IN02	...	...	...	...	...	...	...	11,631.24	11,631.24	...	...	...	...
	AP Mandal Connectivity and Rural Connectivity Improvement Project Loan ID no 19-IN03	...	...	...	...	...	...	...	11650.49	11650.49	...	...	...	...
Total Amount of EAP Block Loans sanctioned during 2004-05		...	...	...	...	...	...	...	1,06,613.39	1,06,613.39	6,219.11	6,219.18	...	...
Total Amount of EAP Block Loans sanctioned during 2005-06		...	...	...	...	...	...	...	29,561.84	29,561.84	1,724.44	1,724.46	...	...
Total Amount of EAP Block Loans sanctioned during 2006-07		...	...	...	...	...	...	...	16,489.42	16,489.42	961.88	961.89	...	...
Total Amount of EAP Block Loans sanctioned during 2007-08		...	...	...	...	...	...	...	12,387.02	12,387.02	722.58	722.58	...	...
Total Amount of EAP Block Loans sanctioned during 2008-09		...	...	...	...	...	...	...	4,552.40	4,552.40	265.56	265.56	...	...
Total Amount of EAP Block Loans sanctioned during 2009-10		...	...	...	...	...	...	...	4,197.25	4,197.25	244.84	244.84	...	...
Total Amount of EAP Block Loans sanctioned during 2010-11		...	...	...	...	...	...	...	307.66	307.66	17.95	17.95	...	...

APPENDIX-IV
DETAILS OF EXTERNALLY AIDED PROJECTS

(₹ in Lakh)

Aid Agency	Scheme/Project	Total approved assistance(#)			Amount Received						Amount Repaid		Expenditure	
					During the Year			Upto the year			During the year	Upto the year	During the year	Upto the year
		Grant	Loan	Total	Grant	Loan	Total	Grant	Loan	Total				
	Total Amount of EAP Block Loans sanctioned during 2011-12	...	...	...	...	...	...	...	209.47	209.47	12.22	12.22	...	...
	Total Amount of EAP Block Loans sanctioned during 2012-13	...	...	...	...	...	...	...	241.14	241.14	14.07	14.07	...	...
	Total Amount of EAP Block Loans sanctioned during 2014-15	...	...	...	...	...	...	...	18.70	18.70	1.09	1.09	...	...
	TOTAL	20,890.00	83,540.00	16,04,080.00	3,615.92^(*)	96,664.89	1,00,280.81	5,796.99	21,10,055.70	21,19,167.10	(-)82,828.46	6,59,914.60	...	...

Note:

- 1) Total approved assistance is as communicated by Andhra Pradesh Government (Total approved assistance break-up details of Loan/Grant not available)
- 2) Denoting net figure after taking the amount received from Telangana which was earlier paid by Andhra Pradesh into account.

(*) Differs by an amount of ₹68.53 lakh with the Statement 14 (MH 1601-06-102) due to accounting of Grants against External Assistance received in kind from UNICEF.

APPENDIX-V: EXPENDITURE ON SCHEMES														
A. Budget/ Release/ Expenditure under Centrally Sponsored Schemes (including Central Assistance, Special Assistance etc.), Finance Commission Grants and Other transfers														
(including Capital Expenditure)														
(₹ in lakh)														
Sl. No.	GOI Scheme	State Scheme under Expenditure Head of Accounts	Normal/ Tribal Sub Plane/ Scheduled Caste Sub Plan	Budget Provision 2024-2025			2024-25				2023-24			
				GOI Share CASP/CSS	State Share	Total Budget Provision	GOI Releases	GOI Share CSS/CP	State Share	Total Expenditure	GOI Releases	GOI Share CSS/CP	State Share	Total Expenditure
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(i) Centrally Sponsored Schemes (including Central Assistance, Special Assistance etc)														
1	4138 - Krishionnati Yojana	AP17 - National Food Security Mission (NFSM)	Normal	5,648.00	5,537.67	11,185.67	2,826.42	2,142.23	1,466.25	3,608.48	806.53	57.15	38.10	95.25
			TSP	434.00	416.00	850.00	97.22	128.32	137.12	265.43	73.70	73.70	39.13	112.83
			SCSP	1,238.00	1,217.00	2,455.00	216.00	461.19	449.87	911.06	172.68	13.55	...	13.55
		AP222 - National Mission on Edible Oil- Oil Seeds	Normal	1,900.00	1,917.34	3,817.34	787.01	538.36	363.26	901.62	232.71	...	315.10	315.10
			TSP	146.00	143.34	289.34	31.00	37.12	35.41	72.53	15.99	15.99	...	15.99
			SCSP	416.00	421.34	837.34	73.00	101.24	101.69	202.94	51.30	51.30	...	51.30
		AP24 - Sub Mission on Agriculture Extension (SMAE)	Normal	2,214.88	1,609.93	3,824.81	531.02	628.63	419.08	1,047.71	484.88	572.21	381.47	953.68
			TSP	155.64	211.79	367.43	21.20	43.47	28.98	72.45	44.31	52.29	34.87	87.16
			SCSP	565.72	496.93	1,062.65	41.00	132.11	88.07	220.19	103.81	122.50	81.67	204.17
		AP314 - National e-Governance Plan-Agriculture (NeGP-A)	Normal	3,057.75	2,038.50	5,096.25	278.28	504.46	336.30	840.76	500.18	...	343.23	343.23
			TSP	267.29	178.19	445.48	25.00	...	...	...	...	...	...	...
			SCSP	646.16	430.78	1,076.94	58.00	...	...	...	...	...	...	...
		AP329 - Sub- Mission on Seed and Planting Material	Normal	9,106.68	3,485.35	12,592.03	432.62	218.73	145.82	364.55	...	...	405.26	405.26
			TSP	695.02	364.85	1,059.87	13.00	19.97	70.48	90.45	...	...	...	...
			SCSP	2,047.04	734.36	2,781.40	31.00	46.93	207.88	254.81	...	...	...	...
		AP389 - National Bamboo Mission	Normal	30.80	20.54	51.34	14.75	6.63	4.42	11.05	...	...	...	...
			TSP	2.41	1.60	4.01	1.00	0.33	0.22	0.56	...	...	...	...
			SCSP	6.80	4.54	11.34	1.00	1.78	1.19	2.97	...	...	...	...
		AP405 - National Mission on Edible Oil- Oil Palm	Normal	23,559.80	15,541.06	39,100.86	8,054.96	6,160.03	4,106.69	10,266.72	1,764.91	...	...	...
			TSP	1,258.19	827.43	2,085.62	277.00	300.63	200.42	501.05	...	...	...	...
			SCSP	3,678.18	2,415.65	6,093.83	650.00	266.79	177.86	444.65	...	...	...	...
		AP56 - National Mission on Horticulture	Normal	14,572.00	14,582.93	29,154.93	3,623.66	3,419.05	2,279.37	5,698.42	1,597.75	1,925.00	2,566.66	4,491.66
			TSP	1,326.00	1,258.48	2,584.48	114.00	295.90	197.27	493.18	127.75	175.00	233.34	408.34
			SCSP	3,040.00	3,025.28	6,065.28	267.00	1,064.71	709.80	1,774.51	674.50	400.00	533.34	933.34
		Krishionnati Yojana	Normal	...	23.14	23.14	...	...	23.14	23.14	...	...	530.45	530.45
Total				76,012.41	56,903.97	1,32,916.38	18,465.15	16,518.62	11,550.61	28,069.23	6,650.99	3,458.69	5,502.62	8,961.31
2	9145 - Rashtriya Krishi Vikas Yojna (RKVY)	AP12 - Per Drop More Crop (PDMC) -PMKSY	Normal	1,40,302.75	82,008.56	2,22,311.31	9,264.72	21,546.39	14,363.25	35,909.64	...	...	7,978.71	7,978.71
			TSP	12,991.98	8,404.01	21,395.99	33.37	1,950.50	1,300.01	3,250.51	...	...	690.00	690.00
			SCSP	27,891.23	17,318.09	45,209.32	2,191.44	4,817.63	3,211.42	8,029.05	...	...	1,576.67	1,576.67
		AP283 - Sub Mission on Agriculture mechanisation[9505]	Normal	8,103.28	8,992.60	17,095.88	1,722.00	1,318.00	1,196.72	2,514.72	...	...	...	...
			TSP	835.24	648.42	1,483.66	...	121.00	156.26	277.26	...	...	...	...
			SCSP	1,711.48	1,346.75	3,058.23	...	283.00	308.17	591.17	...	...	...	...

APPENDIX-V: EXPENDITURE ON SCHEMES															
A. Budget/ Release/ Expenditure under Centrally Sponsored Schemes (including Central Assistance, Special Assistance etc.), Finance Commission Grants and Other transfers															
(including Capital Expenditure)															
(₹ in lakh)															
Sl. No.	GOI Scheme	State Scheme under Expenditure Head of Accounts	Normal/ Tribal Sub Plane/ Scheduled Caste Sub Plan	Budget Provision 2024-2025			2024-25				2023-24				
							GOI Releases	Expenditure			GOI Releases	Expenditure			
				GOI Share CASP/CSS	State Share	Total Budget Provision		GOI Share CSS/CP	State Share	Total Expenditure		GOI Share CSS/CP	State Share	Total Expenditure	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
2	9145 - Rashtriya Krishi Vikas Yojna (RKVY)	AP306 - Rainfed Area Development and Climate Change	Normal	547.20	1,375.50	1,922.70	...	...	34.61	34.61	...	...	...	...	
			TSP	57.60	144.79	202.39	...	...	...	...	...	...	...	...	
			SCSP	115.21	289.58	404.79	...	...	...	...	...	...	...	...	
		AP324 - National Project on Management of Soil Health and Fertility (9503)	Normal	1,357.26	1,903.90	3,261.16	205.04	481.52	321.02	802.54	...	...	...	...	
			TSP	123.88	198.48	322.36	...	41.49	27.66	69.15	...	...	...	...	
			SCSP	271.74	400.96	672.70	...	102.37	68.25	170.63	...	...	...	...	
		AP76 - Paramparagat Krishi Vikas Yojana (PKVY)	Normal	3,887.52	9,141.39	13,028.91	392.55	1,461.73	9,043.88	10,505.61	...	...	...	...	
			TSP	15,820.96	10,547.31	26,368.27	...	98.42	545.90	644.32	...	...	...	...	
			SCSP	1,422.52	1,827.15	3,249.67	...	230.50	1,751.48	1,981.99	...	...	...	...	
		AP81 - Rashtriya Krushi Vikasa Yojana (RKVY)	Normal	9,854.15	26,038.92	35,893.07	18,817.99	3,509.87	7,764.27	11,274.14	15,800.00	4,721.00	9,076.86	13,797.86	
			TSP	1,013.07	2,477.60	3,490.67	1,585.96	311.94	580.91	892.85	1,441.00	429.00	484.49	913.49	
			SCSP	2,459.00	5,094.40	7,553.40	3,603.00	1,718.64	1,257.38	2,976.02	3,357.00	...	1,701.00	1,701.00	
Total				2,28,766.09	1,78,158.39	4,06,924.48	37,816.06	37,993.01	41,931.18	79,924.19	20,598.00	5,150.00	21,507.73	26,657.73	
3	4139 -National Mission on Natural Farming	AP471-National Mission on Natural Farming	Normal	...	...	...	35.86	...	...	...	...	...	...	...	
			TSP	...	...	...	3.30	...	...	...	...	...	...	...	
			SCSP	...	...	...	8.02	...	...	...	...	...	...	...	
Total				...	...	...	47.19	...	...	...	...	...	...	...	
4	9158 - National AYUSH Misson (NAM)	AP246 - National Mission on AYUSH including Mission on Medicinal Plants	Normal	2,012.19	1,341.46	3,353.65	2,012.19	2,012.19	1,341.46	3,353.65	...	...	...	...	
			TSP	280.00	186.67	466.67	280.00	280.00	186.67	466.67	...	...	...	...	
			SCSP	205.00	136.67	341.67	205.00	205.00	136.67	341.67	...	...	359.18	359.18	
Total				2,497.19	1,664.80	4,161.99	2,497.19	2,497.19	1,664.80	4,161.99	...	...	359.18	359.18	
5	4048 - Assistance to State Agencies for intra- state movement of foodgrains and FPS dealers margin under NFSA	AP433 - Assistance to State Agencies for intra- state movement of foodgrains and FPS dealers margin under NFSA	Normal	12,217.00	22,761.00	34,978.00	24,920.06	4,184.00	4,184.00	8,368.00	7,654.94	10,544.00	...	10,544.00	
			TSP	...	...	...	...	...	...	...	664.27	...	...	...	...
			SCSP	...	...	...	3,202.82	...	...	...	2,224.78	...	...	...	...
Total				12,217.00	22,761.00	34,978.00	28,122.88	4,184.00	4,184.00	8,368.00	10,544.00	10,544.00	...	10,544.00	

APPENDIX-V: EXPENDITURE ON SCHEMES														
A. Budget/ Release/ Expenditure under Centrally Sponsored Schemes (including Central Assistance, Special Assistance etc.), Finance Commission Grants and Other transfers														
(including Capital Expenditure)														
(₹ in lakh)														
Sl. No.	GOI Scheme	State Scheme under Expenditure Head of Accounts	Normal/ Tribal Sub Plane/ Scheduled Caste Sub Plan	Budget Provision 2024-2025			2024-25				2023-24			
							GOI Releases	Expenditure			GOI Releases	Expenditure		
				GOI Share CASP/CSS	State Share	Total Budget Provision		GOI Share CSS/CP	State Share	Total Expenditure		GOI Share CSS/CP	State Share	Total Expenditure
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
6	4008 - Digitalization of Primary Agriculture Cooperative Societies	AP414 - Digitalization of Primary Agriculture Cooperative Societies	Normal	2,284.00	1,523.00	3,807.00	1,453.67	1,828.15	1,218.76	3,046.92	374.47	1,203.00	802.00	2,005.00
Total				2,284.00	1,523.00	3,807.00	1,453.67	1,828.15	1,218.76	3,046.92	374.47	1,203.00	802.00	2,005.00
7	4221 - Scheme for Modernization & Reforms through Technology in Public Distribution System (SMART-PDS)	AP453 - Modernization and Reforms Through Technology in Public Distribution System(SMART-PDS)	Normal	15.52	10.34	25.86		15.52	10.34	25.86	15.51	...	...	...
Total				15.52	10.34	25.86	...	15.52	10.34	25.86	15.51	...	...	...
8	3667 - Samagra Shiksha	AP291 - Samagra Shiksha	Normal	1,61,577.30	1,07,718.20	2,69,295.50	94,211.91	87,385.00	38,256.69	1,25,641.69	98,085.19	1,19,411.10	59,607.40	1,79,018.50
			TSP	10,551.17	7,034.11	17,585.28	7,746.09	7,002.14	4,668.08	11,670.22	6,331.73	8,145.59	5,430.43	13,576.02
			SCSP	38,309.91	25,539.94	63,849.85	22,052.56	21,414.07	14,276.05	35,690.12	24,283.86	30,177.11	20,118.08	50,295.19
		AP454 - PM-JANMAN CCA Construction of Hostel Buildings	TSP	579.00	546.00	1,125.00	...	...	160.00	160.00	240.00	240.00	...	240.00
Total				2,11,017.38	1,40,838.25	3,51,855.63	1,24,010.56	1,15,801.21	57,360.82	1,73,162.03	1,28,940.78	1,57,973.80	85,155.91	2,43,129.71
9	4122 - New India Literacy Programme (NILP)	AP394 - New India Literacy Programme (NILP)	Normal	520.73	349.71	870.44	301.83	...	...	...	...	389.95	179.33	569.28
			TSP	80.40	53.60	134.00	46.60	...	...	...	...	41.14	27.43	68.57
			SCSP	150.28	100.19	250.47	87.10	...	...	...	...	76.90	51.27	128.17
Total				751.41	503.50	1,254.91	435.53	...	...	...	...	507.99	258.03	766.02
10	4145 - PM Schools for Rising India (PM SHRI)	AP438 - PM Schools for Rising India (AP)	Normal	34,421.62	22,947.75	57,369.37	21,685.78	15,459.58	10,306.39	25,765.97	4,853.20	2,426.60	1,617.74	4,044.34
			TSP	3,270.59	2,180.41	5,451.00	1,997.11	1,944.92	1,296.64	3,241.56	1,489.34	744.67	496.46	1,241.13
			SCSP	9,729.35	6,486.24	16,215.59	5,729.54	5,595.00	3,730.01	9,325.01	4,303.18	2,151.59	1,434.40	3,585.99
Total				47,421.56	31,614.40	79,035.96	29,412.43	22,999.50	15,333.04	38,332.54	10,645.72	5,322.86	3,548.60	8,871.46

APPENDIX-V: EXPENDITURE ON SCHEMES															
A. Budget/ Release/ Expenditure under Centrally Sponsored Schemes (including Central Assistance, Special Assistance etc.), Finance Commission Grants and Other transfers															
(including Capital Expenditure)															
(₹ in lakh)															
Sl. No.	GOI Scheme	State Scheme under Expenditure Head of Accounts	Normal/ Tribal Sub Plane/ Scheduled Caste Sub Plan	Budget Provision 2024-2025			2024-25				2023-24				
							GOI Releases	Expenditure			GOI Releases	Expenditure			
				GOI Share CASP/CSS	State Share	Total Budget Provision		GOI Share CSS/CP	State Share	Total Expenditure		GOI Share CSS/CP	State Share	Total Expenditure	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
11	9165 - Pradhan Mantri Poshan Shakti Nirman(Erstwhile National Programme of Mid Day Meal in Schools)	AP70-National Programme of Mid Day Meal in Schools	Normal	22,416.39	14,944.25	37,360.64	16,002.77	15,504.10	10,336.06	25,840.16	20,752.39	18,258.54	12,172.38	30,430.92	
			TSP	2,602.65	1,735.09	4,337.74	1,643.88	1,108.46	738.96	1,847.42	1,300.90	1,330.95	887.29	2,218.24	
			SCSP	5,593.16	3,728.77	9,321.93	6,260.36	3,502.98	2,335.33	5,838.31	3,289.59	4,154.34	2,769.57	6,923.91	
		AP71- Cost of Food Grains	Normal	1,964.49	...	1,964.49	...	1,168.06	...	1,168.06	...	1,502.11	...	1,502.11	
			TSP	232.47	...	232.47	...	80.25	...	80.25	...	103.21	...	103.21	
			SCSP	492.86	...	492.86	...	257.49	...	257.49	...	331.13	...	331.13	
		AP72 - Honorarium to Cook cum Helpers	Normal	7,442.83	4,961.89	12,404.72	...	5,182.42	3,454.95	8,637.37	...	4,764.94	3,176.63	7,941.57	
		AP74- Management Monitoring & Evaluation (MME)	Normal	849.06	...	849.06	...	549.15	...	549.15	...	598.57	...	598.57	
			TSP	99.36	...	99.36	...	37.73	...	37.73	...	41.14	...	41.14	
			SCSP	212.34	...	212.34	...	121.06	...	121.06	...	131.93	...	131.93	
		AP75- Transportation Assistance	Normal	982.25	...	982.25	...	584.04	...	584.04	...	751.05	...	751.05	
			TSP	116.24	...	116.24	...	40.13	...	40.13	...	51.62	...	51.62	
			SCSP	246.42	...	246.42	...	128.75	...	128.75	...	165.55	...	165.55	
Total					43,250.52	25,370.00	68,620.52	23,907.01	28,264.62	16,865.30	45,129.92	25,342.88	32,185.08	19,005.87	51,190.95
12	9170 - Rashtriya Uchhatar Shiksha Abhiyan (RUSA)	AP51 - Rashtriya Uchchatar Shiksha Abhiyan(RUSA)	Normal	6,980.21	4,479.49	11,459.70	214.62	193.39	128.93	322.31	...	...	6,141.00	6,141.00	
			TSP	1,001.28	667.52	1,668.80	...	...	...	...	...	...	678.00	678.00	
			SCSP	1,868.53	1,245.68	3,114.21	...	32.94	21.96	54.90	...	...	5,281.00	5,281.00	
Total					9,850.01	6,392.70	16,242.71	214.62	226.33	150.89	377.22	...	...	12,100.00	12,100.00
13	0257 - Forest Fire Prevention and Management Scheme	AP28 - Forest Fire Prevention and Management Scheme	Normal	890.00	236.48	1,126.48	204.04	144.70	96.46	241.16	85.37	...	139.57	139.57	
			SCSP	...	100.00	100.00	...	...	...	...	...	...	...	...	
			Total					890.00	336.48	1,226.48	204.04	144.70	96.46	241.16	85.37	...	139.57	139.57
14	4151 - Project Tiger and Project Elephant	AP23 - Project Tiger and Project Elephant (PT & E)	Normal	462.19	367.50	829.69	294.99	470.71	377.12	847.83	108.75	118.62	94.62	213.24	
			TSP	...	...	...	35.07	...	...	...	27.11	...	...	...	
			SCSP	...	...	...	35.07	...	...	...	13.56	...	...	...	
		AP25 - Project Elephant	Normal	42.00	84.00	126.00	...	21.36	9.62	30.98	...	6.93	4.62	11.55	
Total					504.19	451.50	955.69	365.13	492.07	386.74	878.81	149.42	125.55	99.24	224.79

APPENDIX-V: EXPENDITURE ON SCHEMES

**A. Budget/ Release/ Expenditure under Centrally Sponsored Schemes (including Central Assistance, Special Assistance etc.), Finance Commission Grants and Other transfers
(including Capital Expenditure)**

(₹ in lakh)

Sl. No.	GOI Scheme	State Scheme under Expenditure Head of Accounts	Normal/ Tribal Sub Plane/ Scheduled Caste Sub Plan	Budget Provision 2024-2025			2024-25				2023-24			
				GOI Share CASP/CSS	State Share	Total Budget Provision	GOI Releases	Expenditure			GOI Releases	Expenditure		
								GOI Share CSS/CP	State Share	Total Expenditure		GOI Share CSS/CP	State Share	Total Expenditure
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
15	3890 - Pradhan Mantri Matsya Sampada Yojana (PMMSY)	AP346- Pradhan Mantri Matsya Sampada Yojana (PMMSY)[3890]	Normal	18,023.19	12,015.46	30,038.65	552.51	547.67	365.12	912.79	11,800.00	9,537.97	7,130.49	16,668.46
			TSP	577.17	385.23	962.40	...	56.97	37.98	94.95	205.00	...	...	...
			SCSP	2,839.35	1,892.91	4,732.26	107.16	1,495.39	42.69	1,538.08	2,095.00	6,000.00	4,582.67	10,582.67
Total				21,439.71	14,293.60	35,733.31	659.68	2,100.04	445.78	2,545.82	14,100.00	15,537.97	11,713.16	27,251.13
16	4123 - Livestock Health and Disease Control Programme	AP397 - Livestock Health & Disease Control (LH & DC) 4123	Normal	2,048.29	1,417.61	3,465.90	841.79	1,088.10	950.77	2,038.87	...	458.52	511.42	969.94
			TSP	111.81	111.20	223.01	...	125.14	83.43	208.57	...	52.72	35.15	87.87
			SCSP	321.31	214.50	535.81	...	241.55	161.03	402.58	...	101.76	67.84	169.60
		AP432 - Establishment& Strengthening of Veterinary Hospitals and Dispensaries- Mobile Veterinary Units	Normal	3,345.36	2,196.91	5,542.27	3,636.22	3,247.12	2,164.75	5,411.88	1,403.54	701.77	917.48	1,619.25
			TSP	513.62	342.42	856.04	...	463.87	309.24	773.11	200.50	100.25	66.83	167.08
			SCSP	977.25	618.51	1,595.76	...	927.75	618.50	1,546.25	401.00	200.50	262.13	462.63
		AP451 - Assistance to States for Control of Animal Diseases(ASCAD)	Normal	172.81	...	172.81	18.85	64.92	...	64.92	968.08	...	...	...
			TSP	14.01	...	14.01	...	7.93	...	7.93	111.30	...	...	...
			SCSP	36.01	...	36.01	...	14.22	...	14.22	214.84	...	...	...
Total				7,540.47	4,901.15	12,441.62	4,496.85	6,180.59	4,287.72	10,468.32	3,299.26	1,615.52	1,860.85	3,476.37
17	9008 - National Livestock Mission	AP401,402, 403,80- National Livestock Mission	Normal	558.37	218.64	777.01	150.00	138.00	58.00	196.00	730.00	786.92	342.44	1,129.36
			TSP	186.69	82.32	269.01	25.00	15.00	8.00	23.00	180.00	19.70	6.47	26.17
			SCSP	292.77	124.44	417.21	75.00	30.00	16.00	46.00	350.00	39.41	12.94	52.35
		AP404 - Assistance For Quality Fodder Seed Production	Normal	3,371.67	...	3,371.67	299.94	346.97	...	346.97	...	1,680.00	...	1,680.00
			TSP	250.00	...	250.00	...	35.00	...	35.00	...	...	...	...
			SCSP	650.00	...	650.00	...	259.97	...	259.97	...	...	...	...
		AP427 - Livestock Insurance	Normal	1,013.00	971.09	1,984.09	236.40	264.97	176.65	441.62	...	767.95	678.73	1,446.68
			TSP	71.16	66.72	137.88	...	191.43	127.62	319.05	...	80.30	53.53	133.83
			SCSP	193.46	184.57	378.03	...	135.00	89.99	224.99	...	160.60	107.07	267.67
Total				6,587.12	1,647.78	8,234.90	786.34	1,416.34	476.26	1,892.60	1,260.00	3,534.88	1,201.18	4,736.06
18	9978 - Livestock Census and Integrated Sample Survey	AP407,408,79- Livestock Census and Integrated Sample Survey	Normal	2,677.15	111.04	2,788.19	82.33	96.91	17.60	114.51	35.00	38.63	41.33	79.96
Total				2,677.15	111.04	2,788.19	82.33	96.91	17.60	114.51	35.00	38.63	41.33	79.96

APPENDIX-V: EXPENDITURE ON SCHEMES														
A. Budget/ Release/ Expenditure under Centrally Sponsored Schemes (including Central Assistance, Special Assistance etc.), Finance Commission Grants and Other transfers														
(including Capital Expenditure)														
(₹ in lakh)														
Sl. No.	GOI Scheme	State Scheme under Expenditure Head of Accounts	Normal/ Tribal Sub Plane/ Scheduled Caste Sub Plan	Budget Provision 2024-2025			2024-25				2023-24			
							GOI Releases	Expenditure			GOI Releases	Expenditure		
				GOI Share CASP/CSS	State Share	Total Budget Provision		GOI Share CSS/CP	State Share	Total Expenditure		GOI Share CSS/CP	State Share	Total Expenditure
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
19	3887- PM Formalization of Micro Food Processing Enterprises PM-FME	AP343- PM Formalization of Micro Food Processing Enterprises PM- FME	Normal	3,159.35	1,875.34	5,034.69	1,052.76	1,981.11	1,320.74	3,301.85	3,537.08	3,897.10	1,909.38	5,806.48
			TSP	42.00	28.00	70.00	...	56.10	37.40	93.50	550.39	...	...	...
			SCSP	45.00	30.00	75.00	9.62	180.49	120.32	300.81	537.80	...	...	...
			Total	3,246.35	1,933.34	5,179.69	1,062.38	2,217.69	1,478.47	3,696.16	4,625.27	3,897.10	1,909.38	5,806.48
20	3991-Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (PM- ABHIM)	AP370- Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (PM- ABHIM)	Normal	6,318.75	4,212.50	10,531.25	3,894.66	3,204.81	2,136.54	5,341.35	2,741.00	...	...	...
			TSP	576.75	384.51	961.26	...	255.13	170.09	425.22	250.00	...	...	...
			SCSP	1,353.51	902.33	2,255.84	12.61	663.28	442.19	1,105.47	587.00	...	...	...
			Total	8,249.01	5,499.34	13,748.35	3,907.27	4,123.22	2,748.82	6,872.04	3,578.00	...	...	...
21	4063 - Flexible Pool for RCH & Health System Strengthening, National Health Programme and	AP115 - Flexible Pool for RCH & Health System Strengthening, National Health Programme 4063	Normal	1,16,930.11	93,264.88	2,10,194.99	92,645.25	1,24,365.09	78,440.79	2,02,805.88	73,456.73	1,37,007.34	72,364.41	2,09,371.75
			TSP	11,005.35	8,259.58	19,264.93	8,836.56	6,809.61	5,716.66	12,526.27	7,649.55	7,318.01	8,274.42	15,592.43
			SCSP	25,181.74	24,806.32	49,988.06	30,479.00	19,103.37	20,811.59	39,914.96	27,740.67	21,614.22	19,419.34	41,033.56
			Total	1,53,117.20	1,26,330.78	2,79,447.98	1,31,960.81	1,50,278.07	1,04,969.04	2,55,247.11	1,08,846.94	1,65,939.56	1,00,058.17	2,65,997.73
22	9157 - Human Resources for Health and Medical Education	AP73 - NATIONAL TERTIARY HEALTH CARE PROGRAMME AP -9157	Normal	21,898.00	14,531.00	36,429.00	...	14,241.00	9,494.00	23,735.00	12,233.00	21,095.39	28,720.18	49,815.57
			TSP	1,569.00	1,046.00	2,615.00	...	645.00	430.00	1,075.00	1,337.00	1,620.00	2,079.00	3,699.00
			SCSP	3,138.00	2,092.00	5,230.00	...	1,266.00	844.00	2,110.00	2,582.00	3,123.00	2,082.00	5,205.00
			Total	26,605.00	17,669.00	44,274.00	...	16,152.00	10,768.00	26,920.00	16,152.00	25,838.39	32,881.18	58,719.57
23	3194 - Modernisation of Police Forces	AP120-Assistance to States and UTs for Modernization of Police (ASUM)	Normal	489.95	6,446.52	6,936.47	489.50	489.50	1,639.81	2,129.31	...	218.10	2,683.32	2,901.42
		AP333 - Security Related Expenditure (SRE)	Normal	2,500.10	1,419.64	3,919.74	1,710.60	1,325.66	1,419.64	2,745.30	963.87	2,673.80	111.00	2,784.80

APPENDIX-V: EXPENDITURE ON SCHEMES														
A. Budget/ Release/ Expenditure under Centrally Sponsored Schemes (including Central Assistance, Special Assistance etc.), Finance Commission Grants and Other transfers														
(including Capital Expenditure)														
(₹ in lakh)														
Sl. No.	GOI Scheme	State Scheme under Expenditure Head of Accounts	Normal/ Tribal Sub Plane/ Scheduled Caste Sub Plan	Budget Provision 2024-2025			2024-25				2023-24			
							GOI Releases	Expenditure			GOI Releases	Expenditure		
				GOI Share CASP/CSS	State Share	Total Budget Provision		GOI Share CSS/CP	State Share	Total Expenditure		GOI Share CSS/CP	State Share	Total Expenditure
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
23	3194 -Modernisation of Police Forces	AP362 - Special Infrastructure Scheme	Normal	3,190.31	2,501.58	5,691.89	...	1,341.25	2,232.13	3,573.38	707.28	2,606.95	400.00	3,006.95
		AP363 - Special Central Assistance for Most Left Wing Extremism Affected Districts	Normal	5,504.37	150.50	5,654.87	...	5,004.37	138.00	5,142.37	750.00	1,025.00	...	1,025.00
		AP377 - Assistance for setting up/up gradation of Forensic Science Labs in Andhra Pradesh	Normal	3,261.75	...	3,261.75	...	1,370.75	...	1,370.75	1,370.75	859.74	...	859.74
Total				14,946.48	10,518.24	25,464.72	2,200.10	9,531.53	5,429.58	14,961.11	3,791.90	7,383.59	3,194.32	10,577.91
24	1989 - Pradhan Mantri Awas Yojana(PMAY) - Urban	AP345 - PMAY-URBAN-BLC Scheme	Normal	1,20,827.74	87,600.67	2,08,428.41	494.13	32,904.53	...	32,904.53	4,42,969.54	3,62,283.39	74,202.61	4,36,486.00
			TSP	10,111.33	64.85	10,176.18		...	...	...	15,960.57	16,735.95	3,427.84	20,163.79
			SCSP	25,430.36	2,214.44	27,644.80		...	...	...	56,528.61	88,699.70	18,167.42	106,867.12
	AP426 - Capacity Building SLTC&CLTC/TPQM/ HFAPoA	Normal	653.03	217.68	870.71	653.03	419.99	...	419.99	699.13	699.13	233.04	932.17	
Total				1,57,022.46	90,097.64	2,47,120.10	1,147.16	33,324.52	...	33,324.52	5,16,157.85	4,68,418.17	96,030.92	5,64,449.09
25	2000 - National Urban Livelihoods Mission (NULM)	AP239 - National Urban Livelihood Mission (NULM)	Normal	2,366.47	1,310.98	3,677.45	400.00	...	30.12	30.12	...	2,965.91	439.20	3,405.11
			TSP	153.23	102.15	...	...	...	46.72	46.72	...	466.70	...	466.70
			SCSP	434.16	289.44	...	...	...	...	...	...	1,111.07	135.00	1,246.07
Total				2,953.86	1,702.57	3,677.45	400.00	...	76.84	76.84	...	4,543.68	574.20	5,117.88
26	3666 - City Investment to Innovate, Integrate and Sustain (CITIIS)	AP395 - Amaravati City Investment to Innovate, Integrate and Sustain (CITIIS) 3666	Normal	3,200.00	...	3,200.00	800.00	...	...	...	...	...	...	...
		AP400 - CITIIS - Visakhapatnam	Normal	2,080.00	...	2,080.00	2,600.00	2,080.00	...	2,080.00	...	...	...	...
Total				5,280.00	...	5,280.00	3,400.00	2,080.00	...	2,080.00	...	...	...	...
27	9478 - Mission for Development of 100 Smart Cities	AP371, 372, 373, 374- Mission for Development of 100 Smart Cities	Normal	358.02	11,000.00	11,358.02	...	...	...	...	5,280.00	69,395.15	...	69,395.15
Total				358.02	11,000.00	11,358.02	...	...	...	...	5,280.00	69,395.15	...	69,395.15

APPENDIX-V: EXPENDITURE ON SCHEMES														
A. Budget/ Release/ Expenditure under Centrally Sponsored Schemes (including Central Assistance, Special Assistance etc.), Finance Commission Grants and Other transfers														
(including Capital Expenditure)														
(₹ in lakh)														
Sl. No.	GOI Scheme	State Scheme under Expenditure Head of Accounts	Normal/ Tribal Sub Plane/ Scheduled Caste Sub Plan	Budget Provision 2024-2025			2024-25				2023-24			
				GOI Share CASP/CSS	State Share	Total Budget Provision	GOI Releases	Expenditure			GOI Releases	Expenditure		
								GOI Share CSS/CP	State Share	Total Expenditure		GOI Share CSS/CP	State Share	Total Expenditure
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
28	9556 - Atal Mission for Rejuvenation and Urban Transformation (AMRUT)-500 CITIES	AP136, 417, 419, 421-AMRUT 2.0	Normal	57,598.41	42,237.64	99,836.05	...	344.47	...	344.47	55,735.72	29,384.56	25,635.05	55,019.61
Total				57,598.41	42,237.64	99,836.05	...	344.47	...	344.47	55,735.72	29,384.56	25,635.05	55,019.61
29	9757 - Swachh Bharat Mission (SBM) - Urban	AP411, 412, 413, 410, 409-Swachh Bharat Mission- Urban	Normal	14,193.83	22,356.24	36,550.07	405.77	405.77	19,118.71	19,524.48	...	14,900.00	890.57	15,790.57
Total				14,193.83	22,356.24	36,550.07	405.77	405.77	19,118.71	19,524.48	...	14,900.00	890.57	15,790.57
30	2027 - Irrigation Census	AP145 - Rationalisation of Minor Irrigation Statistics	Normal	740.12	...	740.12	315.16	174.91	...	174.91	78.59	159.39	...	159.39
Total				740.12	...	740.12	315.16	174.91	...	174.91	78.59	159.39	...	159.39
31	3703 - National River Conservation Plan- Other Basins	AP396 - Conservation of River Godavari under NRCP-3703	Normal	1,326.00	884.25	2,210.25	1,500.00	...	884.25	884.25	...	1,326.00	...	1,326.00
Total				1,326.00	884.25	2,210.25	1,500.00	...	884.25	884.25	...	1,326.00	...	1,326.00
32	3993 - PMKSY-Accelerated Irrigation Benefit Programme and National/Special Projects	AP461 - Polavaram Irrigation Project	Normal	7,07,756.40	...	7,07,756.40	5,51,240.00	2,89,023.18	...	289,023.18	72,787.80	33,064.63	...	33,064.63
Total				7,07,756.40	...	7,07,756.40	5,51,240.00	2,89,023.18	...	2,89,023.18	72,787.80	33,064.63	...	33,064.63
33	9150 - Jal Jeevan Mission (JJM)/ National Rural Drinking Water Mission	AP172 - Jal Jeevan Mission (JJM)/ National Rural Drinking Water Mission	Normal	0.01	102,793.00	102,793.01	...	...	62,476.37	62,476.37	...	1,500.67	46,789.74	48,290.41
			TSP	0.01	8,589.60	8,589.61	...	...	4,719.75	4,719.75	...	643.47	4,098.26	4,741.73
			SCSP	0.01	30,630.00	30,630.01	...	...	20,309.21	20,309.21	...	3,487.43	55,541.50	59,028.93
Total				0.03	1,42,012.60	1,42,012.63	...	...	87,505.33	87,505.33	...	5,631.57	1,06,429.50	1,12,061.07
34	9151 - Swachh Bharat Mission (Grameen)	AP160 - Swachh Bharat Mission (RURAL DWS)	Normal	19,866.96	20,147.87	40,014.83	6,785.24	5,775.55	10,753.60	16,529.15	...	10,354.85	...	10,354.85
			TSP	1,492.63	1,616.52	3,109.15	...	293.68	817.22	1,110.90	...	932.16	...	932.16
			SCSP	4,448.05	5,242.58	9,690.63	766.50	1,482.51	3,265.55	4,748.06	...	3,415.81	...	3,415.81
Total				25,807.64	27,006.97	52,814.61	7,551.74	7,551.74	14,836.37	22,388.11	...	14,702.82	...	14,702.82

APPENDIX-V: EXPENDITURE ON SCHEMES														
A. Budget/ Release/ Expenditure under Centrally Sponsored Schemes (including Central Assistance, Special Assistance etc.), Finance Commission Grants and Other transfers														
(including Capital Expenditure)														
(₹ in lakh)														
Sl. No.	GOI Scheme	State Scheme under Expenditure Head of Accounts	Normal/ Tribal Sub Plane/ Scheduled Caste Sub Plan	Budget Provision 2024-2025			2024-25				2023-24			
							GOI Releases	Expenditure			GOI Releases	Expenditure		
GOI Share CASP/CSS	State Share	Total Budget Provision	GOI Share CSS/CP	State Share	Total Expenditure	GOI Share CSS/CP		State Share	Total Expenditure					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
35	2052 -PM Krishi Sinchayee Yojana (PMKSY)- Har Khet Ko Pani	AP384 - PMKSY-HKKP (Repair, Renovation & Restoration)	Normal	1,494.63	990.85	2,485.48	...	897.93	626.23	1,524.16	...	122.19	60.34	182.53
Total				1,494.63	990.85	2,485.48	...	897.93	626.23	1,524.16	...	122.19	60.34	182.53
36	PMKSY-CADWM - Construction of field channels	Command Area Development & Water Management (CADWM) - Construction of field channels	Normal	745.96	728.13	1,474.09	...	283.62	290.83	574.45	...	46.21	39.09	85.30
Total				745.96	728.13	1,474.09	...	283.62	290.83	574.45	...	46.21	39.09	85.30
37	9174 - Infrastructure Facilities for Judiciary	AP237 - Infrastructure Facilities for Judiciary	Normal	4,299.20	2,866.14	7,165.34	99.20	99.20	66.13	165.33	4,981.50	5,731.50	4,821.00	10,552.50
Total				4,299.20	2,866.14	7,165.34	99.20	99.20	66.13	165.33	4,981.50	5,731.50	4,821.00	10,552.50
38	3674 - Pradhan Mantri Jan Vikas Karyakram	AP238 - Pradhan Mantri Jan Vikas Karyakram	Normal	4,500.00	16,324.53	20,824.53	...	1,568.33	1,045.55	2,613.88	...	...	...	...
Total				4,500.00	16,324.53	20,824.53	...	1,568.33	1,045.55	2,613.88	...	...	...	...
39	3617 - Rashtriya Gram Swaraj Abhiyan (RGSA)	AP289 - Rashtriya Grama Swaraj Abhiyan	Normal	4,536.68	3,024.31	7,560.99	251.68	1,239.49	1,002.76	2,242.25	...	...	...	...
			TSP	532.24	354.99	887.23	...	160.03	207.35	367.38	...	...	...	...
			SCSP	931.02	620.76	1,551.78	...	286.77	303.60	590.37	...	...	...	...
Total				5,999.94	4,000.06	10,000.00	251.68	1,686.29	1,513.71	3,200.00	...	...	...	...
40	9181-National Rural Livelihood Mission (NRLM)	AP168-NRLM/Aajeevika	Normal	24,847.83	19,729.09	44,576.92	17,402.01	11,601.34	10,898.05	22,499.39	4,745.74	7,265.55	...	7,265.55
			TSP	1,945.10	1,549.29	3,494.39	1,389.21	926.14	869.99	1,796.13	378.85	3,063.81	689.14	3,752.95
			SCSP	5,713.76	4,588.30	10,302.06	4,285.32	2,856.88	2,683.70	5,540.58	1,168.66	5,924.56	536.79	6,461.35
		AP445-Mahila Kisan Sashaktikaran Pariyojana (MKSP)	Normal	600.00	400.00	1,000.00	339.34	169.67	113.11	282.78	...	...	...	...
			TSP	27.10	18.08	45.18	27.10	13.55	9.04	22.59	...	...	...	...
			SCSP	83.56	55.72	139.28	83.56	41.78	27.86	69.64	...	...	...	...
		AP365- Startup Village Entrepreneurship Program (SVEP)	Normal	1,200.00	800.00	2,000.00	400.00	200.00	133.34	333.34	...	...	...	...
			TSP	...	...	...	...	...	...	...	...	...	...	...
			SCSP	...	...	...	...	...	...	...	...	...	...	...

APPENDIX-V: EXPENDITURE ON SCHEMES

A. Budget/ Release/ Expenditure under Centrally Sponsored Schemes (including Central Assistance, Special Assistance etc.), Finance Commission Grants and Other transfers (including Capital Expenditure)

(₹ in lakh)

Sl. No.	GOI Scheme	State Scheme under Expenditure Head of Accounts	Normal/ Tribal Sub Plane/ Scheduled Caste Sub Plan	Budget Provision 2024-2025			2024-25				2023-24			
				GOI Share CASP/CSS	State Share	Total Budget Provision	GOI Releases	Expenditure			GOI Releases	Expenditure		
								GOI Share CSS/CP	State Share	Total Expenditure		GOI Share CSS/CP	State Share	Total Expenditure
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
40	9181-National Rural Livelihood Mission (NRLM)	AP224-Deen Dayal Upadhyaya Grameen Kaushalya Yojana DDUGKY (NRLM)	Normal	10,615.28	6,075.39	16,690.67	1,397.08	2,175.43	1,450.29	3,625.72	2,175.43	4,825.47	4,576.10	9,401.57
			TSP	5,088.20	3,066.80	8,155.00	216.44	913.68	609.12	1,522.80	913.68	1,536.92	1,039.78	2,576.70
			SCSP	5,704.50	4,605.00	10,309.50	359.48	1,261.75	841.17	2,102.92	1,261.75	2,237.87	1,811.12	4,048.99
		AP255 - National Rural Livelihood Mission RSETI	Normal	3,000.00	...	3,000.00	...	1,566.05	...	1,566.05	1,566.05	1,566.05	...	1,566.05
			TSP	...	...	...	...	...	...	...	...	...	...	...
			SCSP	...	...	...	...	...	...	...	...	...	...	...
Total				58,825.33	40,887.67	99,713.00	25,899.54	21,726.27	17,635.67	39,361.94	12,210.16	26,420.23	8,652.93	35,073.16
41	3163 - Indira Gandhi National Old Age Pension Scheme (IGNOAPS)	AP319 - 3163- Indira Gandhi National Old Age Pension Scheme (IGNOAPS)	Normal	15,833.00	...	15,833.00	15,831.65	15,831.65	...	15,831.65	17,526.73	20,897.60	...	20,897.60
			TSP	2,383.80	...	2,383.80	2,385.63	2,385.63	...	2,385.63	2,645.98	3,130.98	...	3,130.98
			SCSP	4,683.84	...	4,683.84	4,683.35	4,683.35	...	4,683.35	5,198.97	6,261.92	...	6,261.92
Total				22,900.64	...	22,900.64	22,900.63	22,900.63	...	22,900.63	25,371.68	30,290.50	...	30,290.50
42	3166 - National Family Benefit Scheme (NFBS)	AP320 - National Family Benefit Scheme (NFBS)	Normal	2,230.00	...	2,230.00	1,996.61	1,996.61	...	1,996.61	2,495.95	2,994.76	...	2,994.76
			TSP	135.00	...	135.00	126.42	126.42	...	126.42	157.65	188.20	...	188.20
			SCSP	170.00	...	170.00	123.61	123.61	...	123.61	154.70	187.00	...	187.00
Total				2,535.00	...	2,535.00	2,246.64	2,246.64	...	2,246.64	2,808.30	3,369.96	...	3,369.96
43	3167 -Indira Gandhi National Widow Pension Scheme (IGNWPS)	AP156 - 3167- Indira Gandhi National Widow Pension Scheme (IGNWPS)	Normal	7,008.50	...	7,008.50	6,599.90	6,599.90	...	6,599.90	8,047.83	9,640.67	...	9,640.67
			TSP	1,068.00	...	1,068.00	1,029.86	1,029.86	...	1,029.86	1,254.65	1,497.58	...	1,497.58
			SCSP	1,942.00	...	1,942.00	1,743.64	1,743.64	...	1,743.64	2,126.83	2,567.84	...	2,567.84
Total				10,018.50	...	10,018.50	9,373.40	9,373.40	...	9,373.40	11,429.31	13,706.09	...	13,706.09
44	3169 - Indira Gandhi National Disability Pension Scheme (IGNDPS)	AP321 -Indira Gandhi National Disability Pension Scheme (IGNDPS)	Normal	790.94	...	790.94	732.47	732.47	...	732.47	892.86	1,072.61	...	1,072.61
			TSP	72.00	...	72.00	72.60	72.60	...	72.60	88.35	104.62	...	104.62
			SCSP	133.25	...	133.25	123.29	123.29	...	123.29	150.30	180.58	...	180.58
Total				996.19	...	996.19	928.36	928.36	...	928.36	1,131.51	1,357.81	...	1,357.81
45	9179 - Pradhan Mantri Gram Sadak Yojana (PMGSY)	AP155 - Pradhan Mantri Gram Sadak Yojana (PMGSY)	Normal	46,206.59	56,293.41	102,500.00	50,732.00	24,607.00	16,523.00	41,130.00	14,064.00	25,300.25	16,980.00	42,280.25
			TSP	7,302.00	2,893.00	10,195.00	...	4,120.00	2,893.00	7,013.00	...	...	...	...
Total				53,508.59	59,186.41	1,12,695.00	50,732.00	28,727.00	19,416.00	48,143.00	14,064.00	25,300.25	16,980.00	42,280.25

APPENDIX-V: EXPENDITURE ON SCHEMES														
A. Budget/ Release/ Expenditure under Centrally Sponsored Schemes (including Central Assistance, Special Assistance etc.), Finance Commission Grants and Other transfers														
(including Capital Expenditure)														
(₹ in lakh)														
Sl. No.	GOI Scheme	State Scheme under Expenditure Head of Accounts	Normal/ Tribal Sub Plane/ Scheduled Caste Sub Plan	Budget Provision 2024-2025			2024-25				2023-24			
							GOI Releases	Expenditure			GOI Releases	Expenditure		
GOI Share CASP/CSS	State Share	Total Budget Provision	GOI Share CSS/CP	State Share	Total Expenditure	GOI Share CSS/CP		State Share	Total Expenditure					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
46	9180 - Pradhan Manthri Awas Yojana (PMAY)-Rural	AP259 - Pradhan Manthri Awas Yojana-Rural	Normal	18,526.71	24,183.81	42,710.52	...	18,526.71	9,214.67	27,741.38	22,775.71	26,244.10	14,996.07	41,240.17
			TSP	4,249.00	2,832.67	7,081.67	11,350.00	...	2,832.67	2,832.67	...	...	4,974.74	4,974.74
			SCSP	8,449.29	5,632.86	14,082.15	...	8,449.29	...	8,449.29	8,449.29	...	6,373.26	6,373.26
Total				31,225.00	32,649.34	63,874.34	11,350.00	26,976.00	12,047.34	39,023.34	31,225.00	26,244.10	26,344.07	52,588.17
47	9183 - Pradhan Mantri Krishi Sinchayi Yojna-Watershed Development Component	AP167 - Pradhan Mantri Krishi Sinchayi Yojna-Watershed Development Component	Normal	10,026.36	8,762.64	18,789.00	2,831.92	4,638.67	5,364.98	10,003.65	1,919.00	7,039.81	2,420.67	9,460.48
			TSP	364.00	306.50	670.50	182.00	182.00	283.72	465.72	...	489.05	186.67	675.72
			SCSP	2,345.50	2,100.12	4,445.62	418.00	923.25	1,117.05	2,040.30	393.00	1,880.83	800.00	2,680.83
Total				12,735.86	11,169.26	23,905.12	3,431.92	5,743.92	6,765.75	12,509.67	2,312.00	9,409.69	3,407.34	12,817.03
48	9219 - Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA)	AP367 - MGNREGA-SocialAudit	Normal	6,875.00	...	6,875.00	1,838.23	1,338.22	...	1,338.22	2,043.71	2,999.53	...	2,999.53
		AP123,428,429,430-MGNREGA-Admin, Material	Normal	3,36,240.99	97,214.00	4,33,454.99	1,65,446.99	1,51,532.64	36,248.93	1,87,781.57	1,70,332.22	1,62,583.96	46,339.84	2,08,923.80
			TSP	21,839.01	7,280.00	29,119.01	...	7,770.64	2,590.21	10,360.85	...	9,933.81	3,311.27	13,245.08
			SCSP	61,518.01	20,506.00	82,024.01	...	24,000.45	8,000.15	32,000.60	...	30,681.67	10,227.22	40,908.89
Total				4,26,473.00	1,25,000.01	5,51,473.01	1,67,285.22	1,84,641.95	46,839.29	2,31,481.24	1,72,375.93	2,06,198.97	59,878.33	2,66,077.30
49	3822 - Skills Strengthening for Industrial Value Enhancement (STRIVE)	AP335 - Skills Strengthening for Industrial Value Enhancement (STRIVE)	Normal	747.50	...	747.50	...	747.50	...	747.50	747.50	1,157.69	...	1,157.69
			TSP	118.88	...	118.88	...	84.00	...	84.00	84.00	132.21	...	132.21
			SCSP	168.50	...	168.50	...	168.50	...	168.50	168.50	260.10	...	260.10
Total				1,034.88	...	1,034.88	...	1,000.00	...	1,000.00	1,000.00	1,550.00	...	1,550.00
50	2063 - Post- Matric Scholarships Scheme for Scheduled Caste Students	AP232 -Post- Matric Scholarships-SCs Tuition Fee (RTF)	Normal	...	39,030.01	39,030.01	...	...	38,335.26	38,335.26	...	11.82	2,142.10	2,153.92
			SCSP	...	...	...	111.75	...	...	...	...	...	...	...
Total				...	39,030.01	39,030.01	111.75	...	38,335.26	38,335.26	...	11.82	2,142.10	2,153.92

APPENDIX-V: EXPENDITURE ON SCHEMES														
A. Budget/ Release/ Expenditure under Centrally Sponsored Schemes (including Central Assistance, Special Assistance etc.), Finance Commission Grants and Other transfers														
(including Capital Expenditure)														
(₹ in lakh)														
Sl. No.	GOI Scheme	State Scheme under Expenditure Head of Accounts	Normal/ Tribal Sub Plane/ Scheduled Caste Sub Plan	Budget Provision 2024-2025			2024-25				2023-24			
							GOI Releases	Expenditure			GOI Releases	Expenditure		
GOI Share CASP/CSS	State Share	Total Budget Provision	GOI Share CSS/CP	State Share	Total Expenditure	GOI Share CSS/CP		State Share	Total Expenditure					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
51	3817 - National Action Plan for Drug Demand Reduction (NAPDDR)	AP330 - National Action Plan for Drug Demand Reduction (NAPDDR)	Normal	656.63	...	656.63	656.63	656.63	...	656.63	...	30.53	...	30.53
Total				656.63	...	656.63	656.63	656.63	...	656.63	...	30.53	...	30.53
52	3967 - Pradhan Mantri Anusuchit Jaati Abhyuday Yojana (PM AJAY)	AP193 - Special Central Assistance for Special Component Plan (SCP) for SCs (CS) (3967)	Normal	10,663.00	...	10,663.00	...	1,804.12	...	1,804.12	...	...	...	...
			SCSP	...	...	...	1,850.24	...	...	...	879.01	...	...	...
		AP450 - PM-AJAY (Hostel Component)	Normal	20,630.00	...	20,630.00	...	309.25	...	309.25	...	...	...	...
			SCSP	...	...	...	2,157.50	...	...	...	...	...	...	...
	AP304 - Pradhan Manthri Adarsh Gram Yojana.(3967)	Normal	17,276.00	...	17,276.00	...	2,000.00	...	2,000.00	...	...	...	...	...
Total				48,569.00	...	48,569.00	4,007.74	4,113.37	...	4,113.37	879.01	...	...	...
53	3968 - Atal Vayo Abhyuday Yojana (AVYAY)	AP307 - National Action Plan for Senior Citizens	Normal	198.48	...	198.48	102.00	176.00	...	176.00	74.00	...	...	...
Total				198.48	...	198.48	102.00	176.00	...	176.00	74.00	...	...	...
54	9488-Strengthening of Machinery for Enforcement of Protection of Civil Rights Act 1995 and Prevention of Atrocities Act 1989	AP152,233,198-Strengthening of Machinery for Enforcement of Protection of Civil Rights Act 1995 and Prevention of Atrocities Act 1989	Normal	4,650.00	5,000.00	9,650.00	...	719.90	1,498.72	2,218.62	...	4,967.22	466.20	5,433.42
			SCSP	...	...	...	...	...	...	1,467.41	...	...	...	
Total				4,650.00	5,000.00	9,650.00	...	719.90	1,498.72	2,218.62	1,467.41	4,967.22	466.20	5,433.42
55	2068 - Development of Particularly Vulnerable Tribal Groups	AP300 - Development of Particularly Vulnerable Tribal Groups	Normal	6,046.50	...	6,046.50	...	3,257.00	...	3,257.00	...	1,669.89	...	1,669.89
Total				6,046.50	...	6,046.50	...	3,257.00	...	3,257.00	...	1,669.89	...	1,669.89

APPENDIX-V: EXPENDITURE ON SCHEMES															
A. Budget/ Release/ Expenditure under Centrally Sponsored Schemes (including Central Assistance, Special Assistance etc.), Finance Commission Grants and Other transfers															
(including Capital Expenditure)															
(₹ in lakh)															
Sl. No.	GOI Scheme	State Scheme under Expenditure Head of Accounts	Normal/ Tribal Sub Plane/ Scheduled Caste Sub Plan	Budget Provision 2024-2025			2024-25				2023-24				
							GOI Releases	Expenditure			GOI Releases	Expenditure			
				GOI Share CASP/CSS	State Share	Total Budget Provision		GOI Share CSS/CP	State Share	Total Expenditure		GOI Share CSS/CP	State Share	Total Expenditure	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
56	3373 - Post-Matric Scholarships to Scheduled Tribe students	AP187 - Post-Matric Scholarships to Scheduled Tribe students	Normal	19,460.39	2,962.20	22,422.59	...	11,139.19	463.40	11,602.59	...	3,401.50	1,133.54	4,535.04	
			TSP	...	...	...	12,000.00	...	...	...	11,471.08	...	...	...	
			Total		19,460.39	2,962.20	22,422.59	12,000.00	11,139.19	463.40	11,602.59	11,471.08	3,401.50	1,133.54	4,535.04
57	9272 - Pre-Matric Scholarships to Scheduled Tribe students	AP215 - Pre-Matric Scholarships to Scheduled Tribe students	Normal	4,172.03	2,200.00	6,372.03	...	...	...	...	...	3,792.75	1,264.25	5,057.00	
			TSP	...	...	...	3,077.06	...	...	...	5,700.16	...	...	...	
			Total		4,172.03	2,200.00	6,372.03	3,077.06	...	...	...	5,700.16	3,792.75	1,264.25	5,057.00
58	3380 -Pradhan Mantri Adi Adarsh Gram Yojana	AP180 - Special Central Assistance to Tribal Sub-Schemes	Normal	7,100.00	...	7,100.00	...	1,458.51	...	1,458.51	...	15,644.19	...	15,644.19	
			Total		7,100.00	...	7,100.00	...	1,458.51	...	1,458.51	...	15,644.19	...	15,644.19
			59	3548 - Support to Tribal Research Institutes (TRIs)	AP212, 431 - Support to Tribal Research Institutes (TRIs)	Normal	2,897.00	...	2,897.00	...	125.00	...	125.00	...	2,082.19
TSP	...	...				...	...	...	...	125.00	...	...	...		
Total		2,897.00				...	2,897.00	...	125.00	...	125.00	125.00	2,082.19	...	2,082.19
60	4222 - Pradhan Mantri Janjati Adivasi Nyaya Maha Abhiyan (PM- JANMAN)	AP452 - PM-JANMAN CCA 4222	Normal	1,496.88	...	1,496.88	...	1,496.88	...	1,496.88	...	...	...	...	
			TSP	...	...	...	500.04	...	...	...	1,496.88	...	...	...	
			Total		1,496.88	...	1,496.88	500.04	1,496.88	...	1,496.88	1,496.88	...	...	...
61	4188 - Administrative Cost to States/UTs	AP434 - Administrative Costs to States/UTs 4188	Normal	65.50	...	65.50	...	...	...	...	...	22.00	...	22.00	
			TSP	...	...	...	65.50	...	...	...	...	...	...	...	
			Total		65.50	...	65.50	65.50	...	...	...	...	22.00	...	22.00
62	3975 -Saksham Anganwadi and Poshan 2.0 (Umbrella ICDS)	AP347 -Anganwadi Services (General)	Normal	28,734.94	38,458.72	67,193.66	28,539.39	4,260.63	20,492.90	24,753.53	29,381.39	5,354.90	26,709.33	32,064.24	
			TSP	2,320.17	2,541.59	4,861.76	1,337.76	1,330.14	990.26	2,320.40	1,338.90	892.60	595.07	1,487.67	
			SCSP	4,142.01	4,369.96	8,511.97	4,142.01	2,761.34	2,761.35	5,522.69	5,513.72	12,970.94	8,647.29	21,618.23	

APPENDIX-V: EXPENDITURE ON SCHEMES														
A. Budget/ Release/ Expenditure under Centrally Sponsored Schemes (including Central Assistance, Special Assistance etc.), Finance Commission Grants and Other transfers														
(including Capital Expenditure)														
(₹ in lakh)														
Sl. No.	GOI Scheme	State Scheme under Expenditure Head of Accounts	Normal/ Tribal Sub Plane/ Scheduled Caste Sub Plan	Budget Provision 2024-2025			2024-25				2023-24			
							GOI Releases	Expenditure			GOI Releases	Expenditure		
GOI Share CASP/CSS	State Share	Total Budget Provision	GOI Share CSS/CP	State Share	Total Expenditure	GOI Share CSS/CP		State Share	Total Expenditure					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
62	3975 -Saksham Anganwadi and Poshan 2.0 (Umbrella ICDS)	AP349-Construction/Upgradation of AWC	Normal	433.31	800.79	1,234.10	...	...	800.76	800.76	...	4,805.01	3,783.00	8,588.01
		AP350 -Poshan Abhiyaan	Normal	9,571.03	6,473.55	16,044.58	2,892.09	2,784.88	2,043.52	4,828.40		3,045.93	1,864.13	4,910.07
		AP351 -Supplementary Nutrition Programme	Normal	34,602.72	34,602.72	69,205.44	18,797.94	23,281.01	23,281.01	46,562.02	26,442.32	7,830.54	22,367.41	30,197.95
			TSP	2,628.06	2,628.06	5,256.12	4,832.55	1,272.57	1,272.57	2,545.14	1,537.56	1,537.56	2,521.66	4,059.22
			SCSP	6,570.14	6,570.14	13,140.28	3,940.16	3,940.16	3,940.16	7,880.32	4,760.61	17,546.34	20,593.34	38,139.68
		AP352 - Scheme for Adolescent Girls	Normal	100.00	98.42	198.42	83.14	28.07	28.07	56.14	...	...	...	...
			TSP	5.40	27.13	32.53	1.90	1.90	1.90	3.80	...	...	...	...
			SCSP	10.50	67.83	78.33	5.88	5.88	5.88	11.76	...	...	...	...
		AP360 - Construction of Anganwadi Centre Buildings under MGNREGA	Normal	1,038.00	2,624.58	3,662.58	...	...	...	...	...	1.12	584.15	585.27
		AP456-Construction of Anganwadi Centres (AWCs) under PM-JANMAN	TSP	2,040.00	...	2,040.00	...	384.00	...	384.00	2,040.00	...	...	...
Total				92,196.28	99,263.49	191,459.77	64,572.82	40,050.58	55,618.38	95,668.96	71,014.50	53,984.94	87,665.39	1,41,650.33
63	3976 - Mission Vatsalya (Child Protection Services and Child Welfare Services)	AP353 - Mission Vatsalya (Child Protection Services and Child Welfare Services) (ICPS)	Normal	8,668.82	2,942.39	11,611.21	1,223.47	714.95	476.64	1,191.59	714.95	2,117.45	2,663.79	4,781.24
		AP435 - Child Helpline	Normal	...	...	...	551.47	...	...	...	300.03	300.03	...	300.03
		AP439 - Non-Institutional Care - Sponsorship / Foster Care / After Care	Normal	1,440.00	960.00	2,400.00	2,587.77	1,440.00	960.00	2,400.00	1,440.00	1,440.00	960.00	2,400.00
		AP440 - Creation of Capital Assets (Construction of CCIs Including JJBs and CWCs)	Normal	60.00	40.00	100.00	40.65	...	...	...	...	...	...	...
		AP441 - Swachhata Action Plan (SAP)	Normal	55.79	45.55	101.34	...	45.79	30.53	76.32	45.78	...	...	...
Total				10,224.61	3,987.94	14,212.55	4,403.36	2,200.74	1,467.17	3,667.91	2,500.76	3,857.48	3,623.79	7,481.27

APPENDIX-V: EXPENDITURE ON SCHEMES														
A. Budget/ Release/ Expenditure under Centrally Sponsored Schemes (including Central Assistance, Special Assistance etc.), Finance Commission Grants and Other transfers														
(including Capital Expenditure)														
(₹ in lakh)														
Sl. No.	GOI Scheme	State Scheme under Expenditure Head of Accounts	Normal/ Tribal Sub Plane/ Scheduled Caste Sub Plan	Budget Provision 2024-2025			2024-25				2023-24			
							GOI Releases	Expenditure			GOI Releases	Expenditure		
				GOI Share CASP/CSS	State Share	Total Budget Provision		GOI Share CSS/CP	State Share	Total Expenditure		GOI Share CSS/CP	State Share	Total Expenditure
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
64	3979 - Mission Shakti Sambal	AP358 - Beti Bacho Beti Padhao	Normal	730.00	0.00	730.00	365.00	365.00	0.00	365.00	0.00	520.00	0.00	520.00
		AP391 - Sambal- One Stop Center	Normal	1,271.19	0.00	1,271.19	189.07	189.07	0.00	189.07	605.58	605.58	0.00	605.58
		AP392 -Sambal- Women Help Line	Normal	61.80	0.00	61.80	0.00	0.00	0.00	0.00	89.00	89.00	0.00	89.00
Total				2,062.99	0.00	2,062.99	554.07	554.07	0.00	554.07	694.58	1,214.58	0.00	1,214.58
65	3980 -Mission Shakti - Samarthya	AP285 - Pradhan Mantri Mathru Vandana Yojna	Normal	4,525.74	5,370.55	9,896.29	4,496.25	3,518.13	5,370.55	8,888.68	5,799.28	4,724.98	1,929.04	6,654.02
			TSP	411.44	432.22	843.66	0.00	283.14	432.22	715.36	0.00	365.20	29.39	394.59
			SCSP	940.42	1,060.91	2,001.33	0.00	694.98	1,060.91	1,755.89	0.00	896.36	378.60	1,274.96
		AP357 - PALNA	Normal	131.95	87.96	219.91	0.00	0.00	0.00	0.00	0.00	174.45	82.23	256.68
		AP359 -Hub for Empowerment of Women	Normal	272.64	181.76	454.40	0.00	0.00	0.00	0.00	0.00	0.00	141.66	141.66
		AP398 -Shakti Niwas	Normal	121.53	403.17	524.70	0.00	21.53	0.00	21.53	21.52	0.00	0.00	0.00
		AP406 -Shakti Sadan	Normal	1,183.58	789.06	1,972.64	0.00	853.17	568.79	1,421.96	1,160.82	307.66	205.10	512.76
Total				7,587.29	8,325.64	15,912.93	4,496.25	5,370.95	7,432.47	12,803.42	6,981.62	6,468.65	2,766.02	9,234.67
66	Grant Component Addl. Central Assistance for Externally Aided Projects(EAPs)	Indo German Global Academy for Agroecology Research and Learning (IGGAARL)	Normal	0.00	0.00	0.00	3,525.06	3,525.06	0.00	3,525.06	1,767.31	1,767.31	0.00	1,767.31
		Andhra Pradesh Climate Resilient Zero Budget Natural Farming Project	Normal	0.00	0.00	0.00	90.86	90.86	0.00	90.86	125.66	125.66	0.00	125.66
		Visakhapatnam- Chennai Industrial Corridor	Normal	0.00	0.00	0.00	0.00	0.00		0.00	681.82	681.82	0.00	681.82
Total				0.00	0.00	0.00	3,615.92	3,615.92	0.00	3,615.92	2,574.79	2,574.79	0.00	2,574.79
67	Special Assistance-Capital for Development works in 7 backward districts of the State	Special Assistance-Capital for Development works in 7 backward districts of the State	Normal	25,000.00	0.00	25,000.00	35,000.00	1,196.61	0.00	1,196.61	0.00	10,216.93	0.00	10,216.93
Total				25,000.00	0.00	25,000.00	35,000.00	1,196.61	0.00	1,196.61	0.00	10,216.93	0.00	10,216.93

APPENDIX-V: EXPENDITURE ON SCHEMES														
A. Budget/ Release/ Expenditure under Centrally Sponsored Schemes (including Central Assistance, Special Assistance etc.), Finance Commission Grants and Other transfers														
(including Capital Expenditure)														
(₹ in lakh)														
Sl. No.	GOI Scheme	State Scheme under Expenditure Head of Accounts	Normal/ Tribal Sub Plane/ Scheduled Caste Sub Plan	Budget Provision 2024-2025			2024-25				2023-24			
							GOI Releases	Expenditure			GOI Releases	Expenditure		
GOI Share CASP/CSS	State Share	Total Budget Provision	GOI Share CSS/CP	State Share	Total Expenditure	GOI Share CSS/CP		State Share	Total Expenditure					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
68	Special Assistance-Capital for 'Amaravati Inclusive and Sustainable Capital City Development Program'	Special Assistance-Capital for 'Amaravati Inclusive and Sustainable Capital City Development Program'	Normal	...	...	...	75,000.00	...	...	...	...	...	...	...
Total				...	...	...	75,000.00	...	...	...	...	...	...	...
Total (i)				2,722,598.86	1,441,302.17	4,162,922.05	1,480,728.76	1,140,896.78	614,857.63	1,755,754.41	1,392,964.66	1,541,469.53	7,50,142.95	2,291,612.48
(ii) Finance Commission Grants														
1	Rural Local Bodies Grant	Rural Local Bodies Grant	Normal	3,10,879.42	...	3,10,879.42	2,10,997.34	1,98,759.37	...	1,98,759.37	3,97,419.03	2,98,272.20	...	2,98,272.20
2	Urban Local Bodies Grant	Urban Local Bodies Grant	Normal	82,975.83	...	82,975.83	31,183.06	75,910.18	...	75,910.18	98,455.09	92,000.00	...	92,000.00
3	State Disaster Response Fund (SDRF)	State Disaster Response Fund (SDRF)	Normal	1,03,600.00	34,400.00	1,38,000.00	1,03,600.00	1,03,600.00	34,533.33	1,38,133.33	98,720.00	...	...	...
4	State Disaster Mitigation Fund (SDMF)	State Disaster Mitigation Fund (SDMF)	Normal	...	...	...	74,080.00	74,080.00	24,693.33	98,773.33	...	...	...	...
5	Health Sector Grants	Health Sector Grants	Normal	87,613.39	...	87,613.39	54,018.00	51,412.73	...	51,412.73	1,00,389.48	52,081.80	...	52,081.80
Total (ii)				5,85,068.64	34,400.00	6,19,468.64	4,73,878.40	5,03,762.28	59,226.67	562,988.95	694,983.60	442,354.00	...	442,354.00
(iii) Other transfers/Grants to State /UT with Legislature														
1	Grants under Proviso to Article 275(1) of Constitution	Grants under Proviso to Article 275(1) of Constitution	Normal	21,530.95	...	21,530.95	9,841.55	3,929.75	...	3,929.75	...	834.34	...	...
2	National Disaster Response Fund (NDRF)	National Disaster Response Fund (NDRF)	Normal	...	...	...	5,689.50	5,689.50	...	5,689.50	...	...	...	...
3	Central Road Infrastructure Fund (CRIF)	Central Road Infrastructure Fund (CRIF)	Normal	30,493.15	...	30,493.15	32,256.00	32,256.00	...	32,256.00	48,548.00	25,289.24	...	25,289.24

APPENDIX-V: EXPENDITURE ON SCHEMES														
A. Budget/ Release/ Expenditure under Centrally Sponsored Schemes (including Central Assistance, Special Assistance etc.), Finance Commission Grants and Other transfers														
(including Capital Expenditure)														
(₹ in lakh)														
Sl. No.	GOI Scheme	State Scheme under Expenditure Head of Accounts	Normal/ Tribal Sub Plane/ Scheduled Caste Sub Plan	Budget Provision 2024-2025			2024-25				2023-24			
							GOI Releases	Expenditure			GOI Releases	Expenditure		
GOI Share CASP/CSS	State Share	Total Budget Provision	GOI Share CSS/CP	State Share	Total Expenditure	GOI Share CSS/CP		State Share	Total Expenditure					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
4	Compensation for loss of revenue arising out of implementation of Goods and Service Tax	Compensation for loss of revenue arising out of implementation of Goods and Service Tax	Normal	...	...	...	16,426.24	...	...	...	...	...	...	...
Total (iii)				52,024.10	...	52,024.10	64,213.29	41,875.25	...	41,875.25	48,548.00	26,123.58	...	25,289.24
Grand Total (i)+(ii)+(iii)				33,59,691.60	14,75,702.17	48,34,414.79	20,18,820.45	16,86,534.31	6,74,084.29	23,60,618.60	21,36,496.26	20,09,947.11	7,50,142.95	27,59,255.72

APPENDIX-V
EXPENDITURE ON SCHEMES
B. State Schemes

STATE SCHEME	N/TASP/ SCSP	Budget allocation		Expenditure	
		2024-25	2023-24	2024-25	2023-24
					(₹ in Lakh)
Pensions to Old Age Persons and Widows	N	18,81,942.52	16,62,965.04	18,65,096.92	11,66,517.74
	Total	18,81,942.52	16,62,965.04	18,65,096.92	11,66,517.74
Assistance to Transmission Corporation of Andhra Pradesh Ltd. for Agricultural and allied Subsidy	N	13,27,740.01	...	12,07,740.00	...
	SCSP	1,59,166.67	...	1,59,166.66	...
	TASP	56,006.00	...	56,006.00	...
	Total	15,42,912.68	...	14,22,912.66	...
Subsidy on Rice (Human Resources Development)	N	6,09,128.70	3,98,807.40	5,88,521.61	...
	SCSP	1,65,973.02	1,39,298.80	1,65,973.01	...
	TASP	53,505.41	51,893.80	42,288.91	...
	Total	8,28,607.13	5,90,000.00	7,96,783.53	...
Assignment of ARET revenue to APSDC Ltd	N	4,70,000.00	3,90,000.00	5,14,398.07	3,86,253.17
	Total	4,70,000.00	3,90,000.00	5,14,398.07	3,86,253.17
Pensions to Disabled Persons	N	3,90,015.43	2,67,327.72	4,55,347.48	2,14,224.45
	Total	3,90,015.43	2,67,327.72	4,55,347.48	2,14,224.45
Grama Sachivalayam	N	3,32,553.13	2,34,852.15	3,31,963.17	2,94,589.53
	Total	3,32,553.13	2,34,852.15	3,31,963.17	2,94,589.53
Financial Assistance to Women	N	3,45,057.89	...	2,71,210.38	...
	Total	3,45,057.89	...	2,71,210.38	...
Dr. Nandamuri Taraka Ramarao Vaidya Seva Trust	N	3,07,081.34	...	1,50,107.95	...
	SCSP	66,507.44	...	63,918.46	...
	TASP	26,411.22	...	11,917.13	...
	Total	4,00,000.00	...	2,25,943.54	...

APPENDIX-V
EXPENDITURE ON SCHEMES
B. State Schemes

STATE SCHEME	N/TASP/ SCSP	Budget allocation		Expenditure	
		2024-25	2023-24	2024-25	2023-24
					(₹in Lakh)
Loan Waiver to SHGs	N	1,84,395.18	...	1,77,639.56	...
	Total	1,84,395.18	...	1,77,639.56	...
Post Matric Scholarships (RTF)	N	1,63,074.72	...	1,27,195.45	...
	Total	1,63,074.72	...	1,27,195.45	...
Municipal Ward Secretaries	N	1,06,881.73	92,563.44	1,24,709.90	1,11,378.96
	Total	1,06,881.73	92,563.44	1,24,709.90	1,11,378.96
Cash Doles	N	1,26,736.10	2,02,182.39	96,838.42	769.52
	Total	1,26,736.10	2,02,182.39	96,838.42	769.52
Assistance to AP TRANSCO Ltd. for providing subsidy to Aquaculture Farmers	N	93,333.35	1,00,000.00	93,333.34	50,000.00
	Total	93,333.35	1,00,000.00	93,333.34	50,000.00
Bala Sanjeevani	N	75,000.00	...	70,719.79	...
	SCSP	15,000.00	...	13,803.93	...
	Total	90,000.00	...	84,523.72	...
Subsidy on Domestic LPG Scheme	N	89,500.00	...	78,605.57	...
	Total	89,500.00	...	78,605.57	...
Pensions to Single Women	N	66,705.87	60,947.62	78,288.15	44,575.63
	Total	66,705.87	60,947.62	78,288.15	44,575.63
Assistance to Andhra Pradesh Transmission Corporation ltd. for servicing of Vidyut Bonds	N	1,08,856.14	1,05,860.92	69,042.02	96,835.32
	Total	1,08,856.14	1,05,860.92	69,042.02	96,835.32
Village Establishment	N	74,611.06	66,757.99	67,442.18	62,575.79
	Total	74,611.06	66,757.99	67,442.18	62,575.79

APPENDIX-V
EXPENDITURE ON SCHEMES
B. State Schemes

STATE SCHEME	N/TASP/ SCSP	Budget allocation		Expenditure	
		2024-25	2023-24	2024-25	2023-24
					(₹in Lakh)
Assignment of Road Development Cess to APRDC	N	60,000.00	60,000.00	66,467.83	61,379.90
	Total	60,000.00	60,000.00	66,467.83	61,379.90
Financial Assistance to EBC Women (EBC Nestham)	N	62,937.45	...	62,937.45	...
	Total	62,937.45	...	62,937.45	...
Tank Restoration and Reservation System	N	66,000.00	62,995.71	62,672.98	51,723.52
	Total	66,000.00	62,995.71	62,672.98	51,723.52
Centralized Purchase of Drugs and Medicines	N	54,000.00	54,014.00	47,863.48	29,903.47
	SCSP	11,800.00	11,920.00	9,713.81	7,092.58
	TASP	4,200.00	4,066.00	3,189.16	2,111.88
	Total	70,000.00	70,000.00	60,766.45	39,107.93
Supply of Seeds Fertilisers and Agricultural Implements	N	64,702.00	...	56,783.03	...
	Total	64,702.00	...	56,783.03	...
Dokka Seethamma Madhyhna Badi Bhojanam- Additional Menu	N	61,122.85	...	56,424.24	...
	Total	61,122.85	...	56,424.24	...
Mana Badi Mana Bhavishyathu : Upgrading Infrastructure in High Schools	N	50,000.00	...	50,000.00	...
	Total	50,000.00	...	50,000.00	...
Assistance to Society for Elimination of Rural Poverty (SERP)	N	46,645.99	45,400.00	44,709.99	43,891.13
	Total	46,645.99	45,400.00	44,709.99	43,891.13
Land Pooling for New State Capital	N	40,000.00	24,009.07	40,000.00	24,009.07
	Total	40,000.00	24,009.07	40,000.00	24,009.07
Assistance to Andhra Pradesh Township & Infrastructure Development Corporation Ltd., (APTIDCO)	N	1,08,968.01	1,30,000.00	37,514.22	1,03,503.65
	Total	1,08,968.01	1,30,000.00	37,514.22	1,03,503.65

APPENDIX-V
EXPENDITURE ON SCHEMES
B. State Schemes

STATE SCHEME	N/TASP/ SCSP	Budget allocation		Expenditure	
		2024-25	2023-24	2024-25	2023-24
					(₹in Lakh)
Lift Irrigation Schemes	N	61,073.99	88,002.20	37,226.12	8,381.51
	Total	61,073.99	88,002.20	37,226.12	8,381.51
Pension to Sickle Cell disease patients	N	31,151.36	18,982.20	37,157.50	12,845.60
	Total	31,151.36	18,982.20	37,157.50	12,845.60
Honorarium to Asha Workers	N	36,938.00	36,938.00	36,117.42	33,798.57
	Total	36,938.00	36,938.00	36,117.42	33,798.57
Repairs and Restoration of damaged Roads and Bridges under R&B	N	32,175.43	85,000.00	30,726.61	16.37
	Total	32,175.43	85,000.00	30,726.61	16.37
Pensions to Fishermen	N	24,709.81	21,556.26	29,789.27	14,232.23
	Total	24,709.81	21,556.26	29,789.27	14,232.23
Weaker Section Housing Programme	N	30,194.60	16,994.48	26,056.54	15,248.93
	Total	30,194.60	16,994.48	26,056.54	15,248.93
Residential Schools for Tribals	N	34,000.00	37,044.43	25,926.52	13,501.41
	Total	34,000.00	37,044.43	25,926.52	13,501.41
Palle Velugu	N	25,000.00	...	24,999.99	...
	Total	25,000.00	...	24,999.99	...
Incentives for Industrial Promotion	N	59,430.40	90,508.96	24,848.41	22,869.82
	SCSP	5,419.40	10,838.40	...	108.61
	TASP	4,616.26	9,232.26	132.26	...
	Total	69,466.06	1,10,579.62	24,980.67	22,978.43
Supply of Seeds to Farmers	N	34,000.00	31,328.00	23,999.99	21,328.00
	Total	34,000.00	31,328.00	23,999.99	21,328.00
Pensions to Dappu Artists	N	22,437.16	20,564.28	23,107.06	13,065.24
	Total	22,437.16	20,564.28	23,107.06	13,065.24

APPENDIX-V
EXPENDITURE ON SCHEMES
B. State Schemes

STATE SCHEME	N/TASP/ SCSP	Budget allocation		Expenditure	
		2024-25	2023-24	2024-25	2023-24
					(₹in Lakh)
Assistance to MJPAPBCWREIS for Backward Classes	N	36,163.82	22,082.00	22,939.77	15,901.72
	Total	36,163.82	22,082.00	22,939.77	15,901.72
Andhra Pradesh Emergency Response Services - 108 Ambulance Services	N	17,839.49	19,309.57	17,837.49	15,066.03
	SCSP	1,748.00	1,748.00	1,748.00	1,748.00
	TASP	2,005.75	1,650.00	2,005.75	1,650.00
	Total	21,593.24	22,707.57	21,591.24	18,464.03
Food and Clothing	N	24,561.57	0.02	20,387.41	12,312.41
	Total	24,561.57	0.02	20,387.41	12,312.41
Bala Sanjeevani Plus	TASP	26,334.82	...	20,179.71	...
	Total	26,334.82	...	20,179.71	...
Prevention and Control of Diseases	N	36,126.21	0.01	19,589.57	2,626.81
	Total	36,126.21	0.01	19,589.57	2,626.81
Village Volunteers	N	19,471.48	1,19,151.22	19,469.53	1,20,179.66
	Total	19,471.48	1,19,151.22	19,469.53	1,20,179.66
Pensions to AIDS Patients	N	15,822.61	6,570.96	19,050.96	10,616.39
	Total	15,822.61	6,570.96	19,050.96	10,616.39
Door Delivery of Rice	N	13,275.92	13,307.76	13,275.92	...
	SCSP	5,209.92	5,179.68	5,209.92	...
	TASP	1,514.16	1,514.16	504.72	...
	Total	20,000.00	20,001.60	18,990.56	...
Pensions to Toddy Tappers	N	14,803.51	12,965.04	17,919.61	3,066.30

APPENDIX-V
EXPENDITURE ON SCHEMES
B. State Schemes

STATE SCHEME	N/TASP/ SCSP	Budget allocation		Expenditure	
		2024-25	2023-24	2024-25	2023-24
					(₹in Lakh)
	Total	14,803.51	12,965.04	17,919.61	3,066.30
Pensions to Traditional Cobblers	N	16,810.39	13,251.93	17,365.53	9,145.61
	Total	16,810.39	13,251.93	17,365.53	9,145.61
Aarogya Aasara - POP	N	33,333.34	...	16,666.67	...
	Total	33,333.34	...	16,666.67	...
New Development Bank (NDB) - Andhra Pradesh Roads and Bridges Re-construction Project	N	31,321.42	61,635.95	16,345.94	5,566.45
	Total	31,321.42	61,635.95	16,345.94	5,566.45
Upgradation of Andhra Pradesh Vaidya Vidhana Parishad Hospitals	N	15,000.00	...	15,711.96	...
	Total	15,000.00	...	15,711.96	...
Construction and Restoration of Minor Irrigation Sources	N	25,977.27	26,846.46	14,432.56	20,562.61
	SCSP	580.00	526.91	296.57	98.58
	TASP	0.10	599.24	...	...
	Total	26,557.37	27,972.61	14,729.13	20,661.19
Mobile Medical Units (104 Services)	N	9,193.40	19,504.71	9,193.39	18,351.04
	SCSP	2,664.58	2,653.00	2,664.58	2,653.00
	TASP	1,061.22	873.00	1,061.23	873.00
	Total	12,919.20	23,030.71	12,919.20	21,877.04
AIIB (Asian Infrastructure Investment Bank) - Andhra Pradesh Urban Water Supply and Septage Management Improvement Project	N	21,019.67	31,089.10	12,833.22	4,297.01
	SCSP	...	10,000.00	...	...
	Total	21,019.67	41,089.10	12,833.22	4,297.01
Pensions to Dialysis Patients (CKDU)	N	9,460.54	12,634.80	12,801.60	10,705.84

APPENDIX-V
EXPENDITURE ON SCHEMES
B. State Schemes

STATE SCHEME	N/TASP/ SCSP	Budget allocation		Expenditure	
		2024-25	2023-24	2024-25	2023-24
					(₹ in Lakh)
	Total	9,460.54	12,634.80	12,801.60	10,705.84
Major District Roads	N	77,318.79	24,533.44	10,696.69	14,346.52
	SCSP	1,500.00	254.12	820.45	254.12
	TASP	2,000.00	282.52	1,215.38	282.52
	Total	80,818.79	25,070.08	12,732.52	14,883.16
Repairs and Restoration of damaged Roads and Bridges	N	29,040.00	40,002.40	12,429.12	4,386.62
	Total	29,040.00	40,002.40	12,429.12	4,386.62
Incentives for Industrial Promotion for Micro Small and Medium Enterprises (MSMEs)	N	45,862.01	93,000.00	12,343.52	...
	Total	45,862.01	93,000.00	12,343.52	...
Construction and Development of Road Works under RIDF	N	16,085.73	20,007.77	12,324.41	2,562.45
	Total	16,085.73	20,007.77	12,324.41	2,562.45
Panchayat Raj Roads under RIDF Programme	N	14,000.00	2,000.00	12,010.56	1,006.92
	SCSP	500.00	200.00	...	...
	TASP	500.00	300.00	...	2.76
	Total	15,000.00	2,500.00	12,010.56	1,009.68
Livestock Loss Compensation	N	12,576.19	25,130.00	11,971.94	11,782.91
	Total	12,576.19	25,130.00	11,971.94	11,782.91
Dokka Seethamma Madhyhna Badi Bhojanam - Nutritious melas Programme (MDM)	N	15,659.20	...	11,888.16	...
	Total	15,659.20	...	11,888.16	...
Core Network Roads (Works)	N	76,195.34	27,207.34	11,581.79	15,426.50
	Total	76,195.34	27,207.34	11,581.79	15,426.50

APPENDIX-V
EXPENDITURE ON SCHEMES
B. State Schemes

STATE SCHEME	N/TASP/ SCSP	Budget allocation		Expenditure	
		2024-25	2023-24	2024-25	2023-24
					(₹in Lakh)
AIIB (Asian Infrastructure Investment Bank) - Andhra Pradesh Rural Road Project	N	51,926.88	49,280.00	9,328.05	19,558.97
	SCSP	18,100.00	15,400.00	778.32	2,912.91
	TASP	10,000.00	10,000.00	1,115.55	1,835.44
	Total	80,026.88	74,680.00	11,221.92	24,307.32
New Medical Colleges at Rajahmundry, Eluru & Nandyal	N	24,181.00	...	9,170.68	...
	Total	24,181.00	...	9,170.68	...
Incentives to Imams and Mouzans	N	9,000.00	12,600.00	8,934.30	6,716.41
	Total	9,000.00	12,600.00	8,934.30	6,716.41
Net Present Value of Forest Land (State Compensatory Afforestation)	N	21,596.05	30,800.00	8,877.03	9,980.56
	Total	21,596.05	30,800.00	8,877.03	9,980.56
Toilet Maintenance Fund Activities	N	8,790.43	...	8,790.43	...
	Total	8,790.43	...	8,790.43	...
Municipal Ward Volunteers	N	8,251.62	43,486.80	8,251.62	41,237.84
	Total	8,251.62	43,486.80	8,251.62	41,237.84
Dokka Seethamma Madhyhna Badi Bhojanam - Nutritious Meals Programme for IX and X Class	N	40,000.00	...	8,237.07	...
	Total	40,000.00	...	8,237.07	...
Upgradation of State Highways	N	21,000.00	89,096.22	8,071.91	21,620.29
	Total	21,000.00	89,096.22	8,071.91	21,620.29
Advanced Radiology Services	N	8,000.00	8,108.21	7,999.92	6,566.34
	Total	8,000.00	8,108.21	7,999.92	6,566.34

APPENDIX-V
EXPENDITURE ON SCHEMES
B. State Schemes

STATE SCHEME	N/TASP/ SCSP	Budget allocation		Expenditure	
		2024-25	2023-24	2024-25	2023-24
					(₹in Lakh)
New Development Bank (NDB) - Andhra Pradesh Mandal Connectivity and Rural Connectivity Improvement Project	N	22,887.93	61,565.50	7,648.99	5,551.63
	Total	22,887.93	61,565.50	7,648.99	5,551.63
Lift Irrigation Works	N	6,800.00	85,375.12	6,814.66	6,860.17
	Total	6,800.00	85,375.12	6,814.66	6,860.17
Embankments	N	30,775.43	30,774.48	6,790.11	15,480.78
	Total	30,775.43	30,774.48	6,790.11	15,480.78

Note: (1) Top 75 Schemes based on expenditure for the year 2024-25 are depicted.
(2) N- Normal, SCSP – Scheduled Caste Sub-Plan, TASP- Tribal Areas Sub- Plan.

APPENDIX-VI
DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE
(FUNDS ROUTED OUTSIDE STATE BUDGETS) (UN-AUDITED FIGURES)

Government of India Scheme	Implementing Agency	(₹ in lakh)		
		GOI Releases		
		2024-25	2023-24	2022-23
Pradhan Mantri Garib Kalyan Anna Yojana (PMGKAY)	Andhra Pradesh State Civil Supply Corporation Limited	8,39,898.00	...	...
Pradhan Mantri Kisan Samman Nidhi (PM-Kisan)	Department of Real Time Governance, Andhra Pradesh	2,61,995.62	2,84,426.60	2,95,339.38
Ayushman Bharat - Pradhan Mantri Jan Arogya Yojana (PMJAY)	Dr. YSR Aarogyasri Health Care Trust - Ayushman Bharat PM-JAY	32,864.67	45,144.63	48,088.51
National AIDS and STD Control Programme	Andhra Pradesh State Aids Control Society	13,299.50	6,755.56	8,950.48
Micro And Small Enterprise Cluster Development Programme (MSE-CDP)	Directorate of Industries, Andhra Pradesh	8,896.82	1,489.11	...
Works Under Roads Wing	Competent Authority for Land Acquisition (CALA) NH 167 K Package and Sangameswaram to Nandyal	7,484.66	...	...
Jal Jeevan Mission (JJM)/National Rural Drinking Water Mission	Andhra Pradesh State Water and Sanitation Mission	6,934.80	73,802.01	...
Works Under Roads Wing	Competent Authority for Land Acquisition (CALA) NH167 Adoni Bypass Road	5,647.63	269.31	...
Works Under Roads Wing	Competent Authority for Land Acquisition (CALA) 167 AG And Joint Collector	5,006.43	...	...
Livestock Health and Disease Control Central Sector	Animal Husbandry Department	4,000.00	5,235.00	...
Works Under Roads Wing	MS JC and Competent Authority for Land Acquisition (CALA) Puttaparthi EE R and B NH Division, Anantapur	3,719.17	...	...
e-Courts Phase III	High Court of Andhra Pradesh	3,510.21	4,527.71	...
Rashtriya Gokul Mission (CS)	Andhra Pradesh Livestock Development Agency	3,184.16	3,538.38	1,546.00
Land Records Modernization Programme	Digital India Land Records Modernization Programme (DILRMP) Society of Andhra Pradesh	3,000.00	...	698.11
Works Under Roads Wing	MS Competent Authority for Land Acquisition (CALA) and Sub Collector, Paderu	2,238.78	...	...
National Highway Authority of India	RDO JMD and Competent Authority for Land Acquisition (CALA) EE R&B NH Division Kadapa	1,663.01	...	...

APPENDIX-VI
DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE
(FUNDS ROUTED OUTSIDE STATE BUDGETS) (UN-AUDITED FIGURES)

		<i>(₹ in lakh)</i>		
Government of India Scheme	Implementing Agency	GOI Releases		
		2024-25	2023-24	2022-23
Works Under Roads Wing	Competent Authority for Land Acquisition (CALA) & RDO Guntur District 167 AG And Executive Engineer NH Division Vijayawada	1,464.30	28.36	...
Works Under Roads Wing	Revenue Divisional Officer Badvel and Executive Engineer National Highway Kadapa Land Acquisition	1,426.49	...	...
Works Under Roads Wing	Competent Authority for Land Acquisition (CALA) Joint Collector Eluru_2	1,358.71	...	...
National Highway Authority of India	R D O Dhone & E E Andhra Pradesh Road Development Corporation (APRDC) Kurnool	1,301.80	696.88	...
Works Under Roads Wing	Joint Collector Annamayya District Rayachoty EE NH R and B Division Kadapa Part-B	1,182.83	...	...
Works Under Roads Wing	Competent Authority for Land Acquisition (CALA) NH 167A & Joint Collector, Palnadu	1,122.09	5,306.74	...
Sugar Subsidy Payable Under PDS	Andhra Pradesh State Civil Supply Corporation Limited	1,007.88	3,527.58	1,520.70
Works Under Roads Wing	Competent Authority for Land Acquisition (CALA) NH765 Dornala to Kunta	1,004.50	656.74	...
Grand Total		12,13,212.03	4,35,404.61	3,56,143.17

Out of the total releases of ₹13,39,448.67 lakhs in 2024-25 an amount of ₹12,29,302.88 lakhs including ₹12,13,212.03 lakhs as shown in the above statement was released to State Implementing Agencies. The Appendix excludes an amount of ₹1,592.46 lakhs released to Central Bodies located in the State outside the purview of the Government of Andhra Pradesh. An amount of ₹1,08,553.34 lakhs was also released to various Non-Government organizations.

Note: Data includes only agencies in each scheme with releases of more than ₹10.00 crores in 2024-2025.

Source: Public Financial Management System portal of Controller General of Accounts, Ministry of Finance, Government of India.

APPENDIX – VII – ACCEPTANCE AND RECONCILIATION OF BALANCES

Head of Account		No. of Acceptances Awaited	Earliest year from which acceptances are awaited	Amount of Difference from the earliest year to 31 March 2025 (₹in Lakh)
6075	Loans for Miscellaneous General Services	08	1989-90	1,44,906.73
6202	Loans for Education, Sports, Art and Culture	13	2000-01	22,850.86
6210	Loans for Medical and Public Health	05	2005-06	59,463.97
6211	Loans for Family Welfare	01	2000-01	540.00
6215	Loans for Water Supply and Sanitation	17	2000-01	2,97,656.26
6216	Loans for Housing	40	2007-08	13,72,948.68
6217	Loans for Urban Development	35	1984-85	5,29,766.21
6220	Loans for Information and Publicity	04	2000-01	4,435.95
6225	Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	36	2001-02	1,04,525.98
6235	Loans for Social Security and Welfare	13	2000-01	5,022.74
6245	Loans for Relief on account of Natural Calamities	25	2008-09	2,023.88
6401	Loans for Crop Husbandry	21	2000-01	31,490.81
6402	Loans for Soil and Water Conservation	05	2000-01	184.15
6403	Loans for Animal Husbandry	06	2000-01	3,766.21
6404	Loans for Dairy Development	09	1986-87	19,423.37

APPENDIX – VII – ACCEPTANCE AND RECONCILIATION OF BALANCES

Head of Account		No. of Acceptances Awaited	Earliest year from which acceptances are awaited	Amount of Difference from the earliest year to 31 March 2025 (₹in Lakh)
6405	Loans for Fisheries	15	2000-01	2,247.74
6406	Loans for Forestry and Wildlife	02	2000-01	727.91
6408	Loans for Food Storage and Warehousing	08	2000-01	1,037.48
6425	Loans for Cooperation	25	2000-01	38,029.65
6435	Loans for Other Agricultural Programmes	02	2000-01	2,547.42
6701	Loans for Major and Medium Irrigation	02	1985-86	2,114.37
6702	Loans for Minor Irrigation	09	2000-01	15,084.97
6705	Loans for Command Area Development	01	2000-01	61.31
6801	Loans for Power Projects	18	2000-01	3,02,501.81
6851	Loans for Village and Small Industries	12	1991-92	23,966.87
6855	Loans for Fertilizer Industries	01	1991-92	580.00
6858	Loans for Engineering Industries	10	2001-02	14,690.31
6860	Loans for Consumer Industries	36	2001-02	74,798.11
6875	Loans for Other Industries	09	2001-02	52,024.80
6885	Other loans to Industries and Minerals	05	2001-02	3,413.24

APPENDIX – VII – ACCEPTANCE AND RECONCILIATION OF BALANCES

Head of Account		No. of Acceptances Awaited	Earliest year from which acceptances are awaited	Amount of Difference from the earliest year to 31 March 2025 (₹in Lakh)
7053	Loans for Civil Aviation	04	2001-02	85,729.69
7055	Loans for Road Transport	07	2001-02	2,50,080.21
7465	Loans for General Financial and Trading Institutions	01	2002-03	35.00
7475	Loans for other General Economic Services	05	2000-01	6,887.11
7610	Loans and Advances to Government Servants	...	Earlier to 2001	36,006.72
7615	Miscellaneous Loans	06	2001-02	949.24

APPENDIX-VIII

FINANCIAL RESULTS OF IRRIGATION SCHEMES (*)

Sl. No.	Name of Project	Capital Outlay during the year 2024-25			Capital Outlay to end of 31 March 2024			Revenue Receipts during the year 2023-24		
		Direct	Indirect	Total	Direct	Indirect	Total	Direct Revenue	Indirect Receipts	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
<i>(₹ in Lakh)</i>										
NIL										

(*) Information as received from the State Government/Department.

APPENDIX-VIII

FINANCIAL RESULTS OF IRRIGATION SCHEMES

Revenue foregone or remission of Revenue during 2024-25	Total revenue during the year 2024-25 (Columns 11 and 12)	Working Expenses and Maintenance during the year 2024-25			Net Revenue excluding interest			Net Profit or Loss after meeting interest	
		Direct	Indirect	Total	Surplus of revenue (column 13) over expenditure (Column 16) (+) or excess of expenditure (Column 16) over revenue (Column 13) (-)	Rate <i>percent</i> on capital outlay to end of 31 March 2025	Interest on direct capital outlay	Surplus of revenue over expenditure (+) or excess of expenditure over revenue (-)	Rate <i>percent</i> on capital outlay to end of 31 March 2025
(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
<i>(₹ in Lakh)</i>									
NIL									

Note: Nil information was furnished by Central Designs Organization and Quality Control Wing Coastal Region & APERL Dowlaiswaram under Water Resources Department

APPENDIX - IX
COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS
(Includes Projects / Works to the Cost of ₹ 1 Crore and above)

SL. No.	Name of Project/Works	Estimated cost of work and date of sanction	Year of commencement	Target Year of Completion	Physical progress of work in percent (%)	Expenditure during the year 2024-25	Progressive expenditure to the end of 31 March 2025	Pending Payments to the end of 31 March 2025	Revised cost if any and date of sanction
1	2	3	4	5	6	7	8	9	10
<i>(₹ in Lakhs)</i>									
Roads and Buildings									
1	Widening & Strengthening of 13 Nos Roads in Krishna District under APRBRP Project.	39,804.00 Dt:22.11.2019	2021	2025	27.75	2,576.07	4,729.00	...	24,200.00
2	Widening & Strengthening of 13 Nos Roads in Kurnool District under APMCRCIP Project	33,659.00 Dt:22.11.2019	2021	2025	10.83	1,097.93	3,019.00	833.00	8,567.00
3	Widening & Strengthening of 7 Nos Roads in Prakasam District under APRBRP Project.	26,349.00 Dt:22.11.2019	2021	2025	25.02	3,349.94	4,083.00	219.00	9,000.00
4	Widening & Strengthening of 13 Nos Roads in Guntur District under APMCRCIP Project	26,304.00 Dt:22.11.2019	2021	2025	31.14	1,428.66	3,621.00	...	15,275.00
5	Widening & Strengthening of 14 Nos Roads in East Godavari District under APMCRCIP Project	24,989.00 Dt:22.11.2019	2021	2025	40.01	2,487.23	4,930.00	789.00	16,600.00
6	Widening & Strengthening of 7 Nos Roads in Anantapuram District under APRBRP Project.	24,062.00 Dt:22.11.2019	2021	2025	34.55	2,288.13	1,098.00	...	17,000.00
7	Widening & Strengthening of 7 Nos Roads in Vizianagaram District under APRBRP Project.	23,988.00 Dt:22.11.2019	2021	2025	52.15	5,037.90	5,280.00	...	15,434.00
8	Widening & Strengthening of 10 Nos Roads in Visakhapatnam District under APRBRP Project.	22,064.00 Dt:22.11.2019	2021	2025	18.39	...	1,532.00	119.00	14,973.00
9	Widening & Strengthening of 10 Nos Roads in Chittore District under APMCRCIP Project	21,082.00 Dt:22.11.2019	2021	2025	56	...	3,573.00	...	9,661.00
10	Widening & Strengthening of 8 Nos Roads in Kadapa District under APRBRP Project	20,223.00 Dt:22.11.2019	2021	2025	31.96	1,255.13	3,561.00	283.00	9,500.00
11	Widening & Strengthening of 11 Nos Roads in West Godavari District under APRBRP Project.	20,124.00 Dt:22.11.2019	2021	2025	43.66	2,726.17	5,028.00	...	14,987.00
12	“Construction of 3 arms ROB in lieu of L.C.No.381 @ Nidadavole at road Km 16/240 of Prathipadu – Nidadavole road and at Railway Km 556/15-17 in West Godavari District”	18,475.00 Dt:30.05.2023	2023	2025	60	...	1,608.00	2,500.00	22,020.00
13	Widening & Strengthening of 6 Nos Roads in Nellore District under APMCRCIP Project	12,856.00 Dt:22.11.2019	2021	2025	44.66	562.52	1,720.00	...	8,900.00

APPENDIX - IX
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1	2	3	4	5	6	7	8	9	10
<i>(₹ in Lakhs)</i>									
14	Widening and Strengthening of Rajupalem - Amaravathi Road from Km 3.800 to 49.369 in Guntur District	11,754.28 Dt:09.01.2023	2023	2025	35	...	1,476.42	1,904.74	...
15	Construction of Integrated Collectorate Complex at Srikakulam	11,650.00 Dt:25.11.2013	2017	2025	89	537.00	6,511.40	670.98	...
16	Construction of Road over Bridge @km 1/2 of guntur Amaravati road in guntur miunicipal corporation limits in lieu of LC no 497A of Railway kilomeater 0/5-6 in between Guntur Nallapadu section in Guntur dist	9,800.00 Dt:24.02.2025	2025	2027	...	...	...	...	...
17	Construction of bridge across Nagavali river near Balasalarevu connecting Waltair (v) in Santhakaviti Mandal and Isakalapeta (v) in Amadalavalasa Mandal in Srikakulam District.	8,700.00 Dt:25.02.2022	2023	2026	27	...	...	1,218.00	...
18	Construction of High Level Bridge across river Vamsadhara Connecting Vanita mandalam village in Polaki Mandal to Salihundam turist place in Srikakulam District. (5054-04-337-11-SH.09-530-531)	7,200.00 Dt:06.04.2016	...	2025	64	...	3,393.00	...	...
19	Widening and Strengthening of Rajahmundry-Chinakondepudi road from Km.4/8 to 23/0 in East Godavari District	7,000.00 Dt:03.08.2020	2020	21.12.2024	20	1,039.71	2,605.53	3,354.76	...
20	Construction of road over bridge in lieu of LC No.7 at Railway Km 12/2-4 of Samalkota – Kakinada Section and on Nageswararao street from Kakinada – Rajahmundry road at Z.P.Junction to NH 214 at Bhanugudi Junction in Kakinada city limits in E.G.District	6,500.00 Dt:11.02.2009	2017	2023	78	...	5,062.47	220.00	...
21	Widening and stregthening of the road from Km 15/0 to 24/660 of Visakhaptnam - Bheemunipatnam Beach Road in Visakhaptnm district	6,500.00 Dt:10.01.2014	2015	2019	77	...	3,471.00	512.00	...
22	Widening & Strengthening of 4 Nos Roads in Srikakulam under APMCRCIP Project	5,925.00 Dt:22.11.2019	2021	2025	46.49	744.21	1,387.00	180.00	4,000.00

APPENDIX - IX
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1	2	3	4	5	6	7	8	9	10
<i>(₹ in Lakhs)</i>									
23	Construcion of High Level Bridge at Km 38/6 to 39/527 across Papagni River on Kadiri - Vempalli Road (Via) Kolekanuma, Addalamarri & Gandhi Kshetram (SH-359) in YSR District	5,300.00 Dt:30.11.2022	2023	15.05.2025	90	...	...	5,300.00	...
24	Construction of ROB in lieu of LC No. 64 at Railway Km 73/0-1 of Bellamkonda-Piduguralla and Km 10/340 of Julakallu-Piduguralla road in Guntur District	5,100.00 Dt:30.05.2023	2023	2025	1	...	...	...	...
25	Construction of ROB in lieu of LC No. 64 at Railway Km 73/0-1 of Bellamkonda-Piduguralla and Km 10/340 of Julakallu-Piduguralla road in Guntur District	5,100.00 Dt:2023	2025	...	1	...	...	...	...
26	Construction of ROB in lieu of LC No -2 at Km 1/300-400 between DMM-CCI stations of Dharmavaram - Pakala section at Km 17/2 of Damajipalli - Tadipatri road and in of Railway in Anantapuramu Dist	5,000.00 Dt:15.11.2023	2025	...	10	...	...	...	...
27	Construction of ROB in lieu of LC No -2 at Km 1/300-400 between DMM-CCI stations of Dharmavaram - Pakala section at Km 17/2 of Damajipalli - Tadipatri road and in of Railway in Anantapuramu Dist	5,000.00 Dt:30.05.2023	2023	2026	10	...	...	...	...
28	Widening and Strengthening of Old Kadapa - Pulivendula road in Vempalli town limits from Km 42/4 to 46/2 in YSR District	4,708.00 Dt:28.06.2023	2023	2025	28.4	817.28	3,890.72	...	...
29	Construction of ROB at Palasa in lieu of existing L.C.No.373 at railway km.676/37-39 & road chainage at km.177.800 Visakhapatnam -Bhuvaneshwar (old NH.5) road in Srikakulam district	4,614.00 Dt:11.02.2009	2012	2024	50	450.00	450.00	130.00	...
30	Construction of ROB and widening the road in Karakambadi Village connecting Tirupati Karakambadi Fourlane road with Renigunta - Kadapa state highway road in Chittoor District.	4,300.00 Dt:29.03.2011	2012	2022	52	...	4,611.00	...	Rs.7,650.00

APPENDIX - IX
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1	2	3	4	5	6	7	8	9	10
<i>(₹ in Lakhs)</i>									
31	Construction of ROB in lieu of LC No.158 (Kavali Yard) at Railway Km.225/14-16 of Gudur-Vijayawada Section at Km.0/0-6 of Kavali-Pedapavani Road in SPSR Nellore District.	4,300.00 Dt:18.06.2018	2023	2025	...	...	...	...	...
32	Widening and strengthening from Km 30/0 to Km 61/300 of Erpedu-Chennur Road Name of the Contractor Sri V.Prabhakar Reddy, Nellore CR Agt No:26/2022-23	4,000.00 Dt:2022-23	2023	2026	44	...	...	...	...
33	Construction of HLB across Krishna River between Jaggaiahpet and Sathenapallu near Madepadu village in Guntur District	3,969.41 Dt:13.04.2022	2024	2026	0.99	...	...	...	...
34	Construction of ROB in lieu of LC.No.8 Gunadala at Railway Km.5-6/7 of Vijayawada-Gudivada Section at Km.5/204 of Vijayawada- Gudivada Road in Vijayawada Municipal Limits in Krishna District	3,600.00 Dt:02.11.2017	2012	2014	9	...	314.00	...	...
35	Widening and Strengthening of the road from Km 3/300 to 15/400 and 17/900 to 20/400 of Chitvel Kodur road in Annamayya District.	3,530.00 Dt:27.11.2023	2023	28.05.2025	73	...	...	3,530.00	...
36	Improvements to the road from Km 12/0 to 33/8 of Garladinne - Burugula - Kona road in Kurnool district.	3,480.00 Dt:31.03.2023	2024	...	95	...	3,427.00	...	...
37	Improvements to Sreedharveleru to Lankapalli on Burgumpadu-Aswaraopeta road from km 2.300 to 47.640 in West Godvari District	3,450.00 Dt:01.04.2021		2025	28	606.77	710.24	1,500.00	...
38	Construction of ROB AT Km 18/6-8 of Hindupur-Somadepalli road in lieu of LC No.71 at Tailway KM 122/00 OF Bangalore Dharmavaram section in Anathapuramu district.	3,400.00 Dt:12.02.2014	2019	2020	...	...	...	...	...
39	Widening & Strengthening of Chagalamarri - Mahadevapuram road from Km 24/870 to 55/290 in Kurnool district	3,350.00 Dt:06.04.2020	2021	...	40	...	787.00	...	...

APPENDIX - IX
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1	2	3	4	5	6	7	8	9	10
<i>(₹ in Lakhs)</i>									
40	Widening and strengthening the road from km 0/0 to 17/0 of Sunkesula-Nagaladinne Road in Kurnool District. (Working reach from Km0/0 to 13/5)	3,200.00 Dt:26.12.2023	2023	2025	67	...	...	2,131.36	3,335.00
41	Widening and Strengthening of Vijayawada-Nuzvid Road from Km.13/470 to 50/0 in Krishna District	3,100.00 Dt:2019-20	2021	...	65	827.16	1,713.15	65.47	...
42	Widening and Strengthening (1) Gudur-Thurimerla road from Km 0/0 to 15/0 (2) Edulapalli-Veerampalli road from Km 0/0 to 4/8 in SPSR Nellore District (including HLB at Km 1/10) Name of the Contractor M/s PTR BROTHERS PROJECTS, Nellore CR Agt No: /2023-24 date:06.10.2023 DHS:26.08.2023 DFC:25.02.2025	3,000.00 Dt:2023-24	2025	2026	10	...	...	...	...
43	Widening and strengthening of Kodikonda - Gorantla (via) Singireddypalli road form Km 0/0 to 20/0 in Ananthapuramu District	2,860.00 Dt:29.09.2021	2022	2025	45	...	...	1,268.00	...
44	Widening and Strengthening of Pandirimamidi-Chavitidibbalu Road From KM 0/0 to 30/0 in EG Dist (Incl 5 LSBs)	2,816.17 Dt:11.05.2018	2019	2025	86	...	1,579.18	427.21	...
45	Construction of ROB in lieu of LC No. 249 in Guntur Town limits at Railway Km 22/10-11 of Guntur - Tenali section and Km 1/600 of Guntur - Hanumanpalem road in Guntur District	2,800.00 Dt:12.02.2014	2017	2019	30	1,054.00	...	...	...
46	Development of internal infrastructure including road work, culverts and drains for phase - II of AP Med Tech zone (AMTZ) compound, Steel Palnt in Visakhapatnam District.	2,710.00 Dt:15.03.2024	2024	...	50	...	950.00	...	...
47	Construction of HLB at Km 8/2-6 of Chittoor - Puttur to Udamakurthy (Via) Pillarikuppam in Chittoor District	2,700.00 Dt:12.01.2023	2023	2024	90	...	...	2,700.00	...
48	Widening and Providing shoulders from km 5/0-30/0 of Penukonda - Madakasira road in Anantapuramu District.	2,700.00 Dt:21.01.2022	2022	31.03.2025	54	...	1,244.47	1,455.53	...

APPENDIX - IX
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1	2	3	4	5	6	7	8	9	10
<i>(₹ in Lakhs)</i>									
49	Widening and Providing to four lane of Chagalamarri-Prddatur-Yerraguntla-Vempalli-Rayachoti road from km.76/0 to 76/9 in YSR District (Stage-I) (Lands)	2,660.00 Dt:01.09.2022	2022	2024-25	60.15	...	1,600.00	1,060.00	...
50	Widening and Strengthening of Mydukur Taticherla road from 2 lane to 4 lane in Porumamilla Town limits from 41/3 to 46/0 in YSR Kadapa District	2,500.00 Dt:14.06.2021	2022	30.09.2024	29	...	538.71	1,961.29	...
51	W & S of Narsapur- Aswaraopeta road from Km.11.400 to 22.400 in W.G.Dist	2,500.00 Dt:2024	2024	2025	90	...	...	2,233.52	...
52	Improvements to Dwarapudi - Yanam road from Km. 0/0 to 6/000 and 19/800 to 31/600 in E.G.District.	2,500.00 Dt:2022-23	2024	...	70	407.30	1,000.00	...	...
53	W & S of Kolleru- Bhimavaram road from Km.7.000 to 19.360 (including Retaining Wall of 3100 Mts) in W.G.Dist	2,500.00 Dt:2022	2022	2025	80	...	...	738.75	...
54	Widening and Strengthening of road from Km 13/4 of DS road to Phirangipuram (via) Solasa from Km 4/6 to 18/6 in Guntur District	2,400.00 Dt:29.06.2020	2020	30.06.2024	76	437.65	437.65	1,962.35	...
55	Construction of 17 Vents of 15m Span across Budameru in Place of low level causeway at Km. 11/0 to 11/4 of Telaprolu - Vuyyuru - Valluru Road	2,400.00 Dt:2019-20	2020	...	34	...	810.62	...	...
56	Widening and Strengthening of Parchuru -Peddajagarlamudi - Purimetla Road from Km.32/0 to 42/6 and Construction of HLB at Km.66/4 across Gundlakamma River in Prakasam District.	2,400.00 Dt:2021	2025	...	70	...	1,438.00	...	...
57	Widening and Strengthening of Parchur - Inkollu road from km 0/375 to 19/680 in Prakasam District	2,377.00 Dt:2021	2023	...	30	...	325.88	...	...
58	Widening and strengthening of Batrepalli - NP Kunta road from km 7/3 - 45/4 in Sri Sathya Sai district (WR km 34/0 - 45/4)	2,250.00 Dt:31.03.2023	2024	...	60	...	1,000.00	...	...

APPENDIX - IX
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1	2	3	4	5	6	7	8	9	10
<i>(₹ in Lakhs)</i>									
59	W&S Kalavapudi - Ganapavaram road from Km.7.600 TO 11.400 in W.G.Dist	2,250.00 Dt:2022	2022	2025	85	...	...	1,124.32	...
60	Widening and strengthening of Gorantla - Pedaballi via Yeguvagangammappalli road from Km 0/0 to 17/8 in Ananthapuramu District	2,220.00 Dt:20.05.2022	2023	2025	40	228.10	228.10	650.00	...
61	Widening and strengthening of Gudur to Tupilipalem Road from km 21/000 to 42/470 in Nellore District	2,145.00 Dt:2021-22	2023	...	38	...	4,711.90	...	...
62	Widening and Strengthening of road from Roddam-Pavagada road to Dodagatta, State border from km 0/0-10/0 and Improvements to road from Peddakodipalli to Naranagepalli to (v) R Locherla Bucherla of Roddam Mandal from km 0/0 - 14/0 in Anantapuramu dist	2,000.00 Dt:31.03.2023	2025	...	70	...	881.00	...	...
63	Widening and Strengthening of Vizianagaram -Palakonda road from KM 47/10 to 51/0 (Rajam Town Limits) in Srikakulam District	2,000.00 Dt:11.05.2022	2022	31.03.2025	...	...	...	1,385.39	...
64	Widening and strengthening of Gavaravaram to Kasipuram road from Km 0/175 to 15/470 in Visakhapatnam District	2,000.00 Dt:2022-23	2025	...	30.25	...	...	2,173.50	...
65	Widening and strengthening of Tuni to Pydikonda (via) S. Annavaram, Valluru, Anuru from KM. 0/0 to 9/700 in Kakinada District.	1,800.00 Dt:27.03.2023	2024	...	85	562.84	620.36	...	...
66	Widening and Strengthening of road from km 0/0-10/0 of Guttur to Marakuntapalli (v) Munimadugu road and Widening and Providing paved shoulders from km 418/0 - 422/300 of Old NH-7 (v) Penukonda road in Anantapuramu dist	1,800.00 Dt:27.03.2023	2024	...	30	...	...	...	...
67	Widening and Strengthening of Nuzvid-Mylavaram Road from Km.0/0 to 23/410 in Krishna District (Lands)	1,786.34 Dt:03.08.2020	2020	2024-25	97.99	...	1,750.47	35.87	...
68	Widening and Strengthening of Goody-Patikonda-Adoni road from km 33/2- 35/8 in kurnool dist (Lands)	1,700.00 Dt:23.06.2022	2022	2024	...	...	...	...	...

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1	2	3	4	5	6	7	8	9	10
<i>(₹ in Lakhs)</i>									
69	Widening and strengthening of Parvathipuram-Koraput road from Km 0/0 to 12/8 (SH 085) in Vizianagaram District	1,700.00 Dt:2021-22	2025	...	65	...	290.91	...	...
70	Strengthening of Avanigadda- Koduru road from Km 0.000 to 12.880 in Krishna District.	1,680.00 Dt:06.02.2024	2024	2025	62	...	...	1,680.00	...
71	Construction of ROB in lieu of LC No. SP5 at km 877/10S-115 in Waltair Marshalling yard in Visakhapatnam district.	1,615.00 Dt:30.05.2023	2024	2025	10	...	...	112.67	...
72	Construction of ROB in lieu of LC No. SP5 at km 877/10S-115 in Waltair Marshalling yard in Visakhapatnam district.	1,615.00 Dt:2024-25	2025	...	10	...	112.67	...	...
73	Widening and strengthening of roads from two lane to four lane in Madakasira-Amarapuram road from Km.0/0 to 3/4 in Anantapuramu District	1430.00 Dt:26.12.2016	2017	31.08.2023	55	514.00	514.00	916.00	...
74	Widening and Strengthening of Nellimarla - Ranastalam Road from Km 0/200 to 10/600 in Vizianagaram District (Under H/A 5054-04-337-12-05-530-531VN)	1,400.00 Dt:29.12.2021	2023	...	58	...	394.33	1,540.00	...
75	Improvements to Kakawada to Akuru from KM 0/0 to 13/0 in East Godavari Distri	1,369.00 Dt:28.02.2020	2021	2025	64	344.51	720.36	...	...
76	Widening of Chagalamarri - Proddatur - Vempalli - Rayachoti road to 4 lane from Km 76/0 to 76/9 (RV Road old nomenclature) in YSR District	1,350.00 Dt:06.06.2023	2023	31.03.2025	96	...	...	1,350.00	...
77	Widening & Strengthening of the existing paved shoulders road to four lane road from Km.286/500 to 289/0 of Old NH-18 Chittor-Kurnool road (Nandyal Municipal town Limits) in Kurnool district"	1,340.00 Dt:20.07.2020	2021	2025	28	...	203.00	76.00	1,515.00
78	Widening and Strengthening of Rayadurg - Kudligi road to BT project (via) Gala Gala, Thalikera from Km 0/0 to 9/8 (ATMD 156) in Ananthapuramu District	1,300.00 Dt:17.05.2023	2023	2025	53	...	...	609.69	...

APPENDIX - IX
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1	2	3	4	5	6	7	8	9	10
<i>(₹ in Lakhs)</i>									
79	Widening & Strengthening the road from km 28/0-29/0 & 35/0-41/6 of Peaully - Yaganti - Banaganapalli road in Nandyal district including SW:Construction of Minor Bridge at Km 39/2-4 of Peapully-Yaganti-Banaganapalli Road In Nandyal District.	1,250.00 Dt:30.01.2023	2023	16.09.2024	...	...	...	1,250.00	...
80	Widening & Strengthening of Gooty-Pattikonda road from Kmi 33/2 to 35/8 in kurnool district	1,250.00 Dt:23.06.2022	...	...	...	...	...	330.00	...
81	Widening to Narsipatnam Chintapalli Sileru Road from Km.110/0 to 120/0 in Visakhapatnam District	1,200.00 Dt:09.08.2016	2018	2022	91	...	525.00	565.93	...
82	Reconstruction of HLB across river Suvrmukhi at Km 92/2 of Chilakapalem - Ramabhadrapuram - Rayagada road (SH36) in Vizianagaram District	1,200.00 Dt:31.10.2016	2020	30.06.2025	...	...	445.69	754.31	...
83	Widening and strengthening of Gannavaram - Manikonda road from km 2.00 to 9.000 & 9.000 to 14.565 in Krishna District	1,200.00 Dt:2021-22	2022	...	...	...	79.20	...	...
84	Constructions of High level bridge at Km 0/4 of Kodur to C.Kammapalli (via) Reddivaripalli and Chiyyavaram road in YSR District	1,200.00 Dt:25.02.2021	2022	2025	39	...	360.00	172.62	...
85	Improvement to Road from Y. Ramavaram - Pothavaram (Via) M. Bhimavaram from km 0/0 to 15/2 in EG District	1,162.00 Dt:11.05.2018	2019	2025	...	...	...	...	2,092.00
86	Construction of HLB across river Vegavathi at km.74/0-2 of Chilakapalem-Ramabhadrapuram-Rayagada road in Vizianagaram District.	1,090.00 Dt:31.10.2016	2021	14.06.2023	...	...	...	979.63	...
87	Widening and Strengthening of Guntur-Bapatla-Chirala road from Km 0.800 to 3.200 in Guntur District.	1,011.00 Dt:11.08.2017	2016	31.03.2023	41	495.49	495.49	406.19	...
88	Widening and Strengthening to Guntur-chirala road from Km 27.400 to 30.800 in Guntur District (Part B Balance Work)	1,007.20 Dt:22.09.2023	2023	12.12.2024	79	...	188.82	818.38	...

APPENDIX - IX
COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS
(Includes Projects / Works to the Cost of ₹ 1 Crore and above)

SL. No.	Name of Project/Works	Estimated cost of work and date of sanction	Year of commencement	Target Year of Completion	Physical progress of work in percent (%)	Expenditure during the year 2024-25	Progressive expenditure to the end of 31 March 2025	Pending Payments to the end of 31 March 2025	Revised cost if any and date of sanction
1	2	3	4	5	6	7	8	9	10
<i>(₹ in Lakhs)</i>									
89	Constructin of High Level Bridge across Thandava River at KM. 7/8 of Kottam to Kotananduru road (via) L.D. Peta in Kakinada District.	1,000.00 Dt:08.11.2023	2025	...	45	...	270.96	...	...
90	a) Widening and strengthening from Gudavalli - Nagaram road from KM 0 to 6/350 and b) Widening & strenghening of Bethapudi -Pallekona road from KM 0/0 to 6/0 in Guntur District	1,000.00 Dt:2022	2023	...	70	...	370.00	...	...
91	Widening and strenthening of Punganur Sankaralayapet Via Bireddipalle (SH-498) from KM.0/0 to 4/0 in Chittoor District.	980.00 Dt:05.09.2023	2022	...	...	...	...	206.00	...
92	Widening and Strengthening of Saluru - Dalaivalasa rod (via) Dandigam & Kurukutti from km 0/0 to 24/780 in Vizianagaram District (VZMD020).	934.60 Dt:29.03.2022	2022	2025	42	...	333.86	...	...
93	Widening and Strengthening of the road from Km.36/0 to 42/295 of Dhone - Rayalacheruvu road in Ananthapuramu District	925.00 Dt:07.11.2023	2024	2025	70	...	...	...	...
94	Special Repairs to Kothata - Deyyalatippa road from Km.0.000 to 7.400 2) SR to Vempa - Kalipatnam road via Komatitippa, Jalletitippa, Neetitippa from Km.5.950 to 9.700 3) SR to Kalipatnam - Jagunnadhapuram road from Km.5.000 to 10.800 in W.G.Dist	900.00 Dt:15.03.2024	2024	2026	80	229.28	229.28	670.72	...
95	Forming Bypass road to Tapeswaram village on Dwarapudi - Yanam Road in East Godavari District (Lands)	810.00 Dt:18.12.2015	2015	2024-25	76.54	...	620.00	190.00	...
96	Widening and strengthening including construction of retaining walls in Tenali - Chandole road from km.11/0 to 22/6 in Guntur district	800.00 Dt:2017	2018	...	70	...	200.00	...	...
97	Widening and strengthening of road from Machavaram to Alluru road 0/0 to 18/4 in Guntur District	800.00 Dt:2017	2018	...	53	...	49.69	...	...

APPENDIX - IX
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1	2	3	4	5	6	7	8	9	10
<i>(₹ in Lakhs)</i>									
98	Widening and strengthening of Vizianagaram-Bowdara road from Km 0/0 to 3/2 in Vizianagaram town limits in Vizianagaram District(a) (b) Part- B, Balance work Amount 793.15 Lakhs (Working reach km.0/0 to 1/5) (km.1/5 to 3/200 - handed over to NH)	793.15 Dt:27.12.2016	2022	2025	53	-	279.24	116.00	...
99	Widening & Strengthening of Butchi - Dagadarthi road from Km 21/0 to 27/6 in SPS Nellore District	650.00 Dt:12.02.2014	2015	2016	60	...	337.16	11.23	...
100	Construction of R.O.B In Gudur Town limits on Municipal Road in Lieu of L.C.No.99A & 99B at Railway Km. 135/2-4 of Chennai to Vijayawada Section in Tirupathi District	635.00 Dt:22.12.2015	2023	2026	8	...	...	...	...
101	Social repairs to Kuppam - Mallanur road (V) paipalem & Motlachenu in Chittoor district. (Section-I)	605.00 Dt:03.01.2025	...	...	70	...	...	605.00	...
102	Improvements to the riding surface of the road from km 0/0 to 37/0 of Ponthala Cheruvu – Thimmapuram Road in Annamayya District.	600.00 Dt:11.01.2024	2023	2024	15	...	...	55.00	...
103	Widening and strengthening of GMC limits to nidamaru via Reddypalem, Venigandla and Kantheru road from Km.0.0 to 2.70 (GTMD 047)	575.00 Dt:20.01.2022	2023	2025	51	...	...	293.00	...
104	Improvements to riding surface to Maddikera-Pattikonda-Devenakonda Road from Km 0/0 to 10/8 in Kurnool district (RIDF)	570.00 Dt:11.01.2024	2024	2025	75	...	...	...	...
105	Improvements to riding surface to Uravakonda Havaligi road via Palthuru Km 0/0 to 15/620 in Ananthapuramu District (Working reach from Km 0/0 to 3/0, 5/0 to 12/0 and 14/0 to 15/620)	500.00 Dt:11.01.2024	2023	2024	35	...	...	...	...
106	Construction of HLB at Km 6/4 of K.G road to Parumanchala Village road in Nandyal District	500.00 Dt:27.10.2022	2023	2025	50	...	...	181.00	...

APPENDIX - IX
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1	2	3	4	5	6	7	8	9	10
<i>(₹ in Lakhs)</i>									
107	Special Repairs to Kuppam KK Border road (V) Settipalli, Gasikapalli from KM.0/0 to 12/9 in Chittoor district. (Section-III)	495.00 Dt:03.01.2025	...	...	20	...	...	495.00	...
108	1 Improvements to the riding surface of Kalyanadurg to Bramhasamudram (Via) Idukkallu road from km 0/0 to 20/0 in Ananatapuramu District.2) Improvements to the riding surface from km 34/573 to 39/400 and 40/600 to 40/800 of Mustoor-Ramasagaramu-Borampalli road in Ananatapuramu District	475.00 Dt:11.01.2023	2023	2025	65	...	162.80	...	...
109	Widening of Kalyanadurg-Madakasira Road from double lane to four lane from km 0/0 to 1/0 in Kalyanadur town limits in Ananatapuramu District.	450.00 Dt:05.01.2023	2023	30.09.2024	...	...	150.06	299.94	...
110	Widening of Kalyanadurg-Madakasira Road from double lane to four lane from km 1/0 to 2/2 in Kalyanadur town limits in Ananatapuramu District.	450.00 Dt:05.01.2023	2023	30.12.2023	60	...	267.00	183.00	...
111	(a) Improvements to riding surface of Rachapalem to Vanadurgapuram to Meet Balijakandriga Road from Km 1/3 to 2/0 & 5/150 to 6/5 in Chittoor District., (b) Improvements to riding surface of Gangadharanellore - Balijakandriga road from Km 0/0 to 32/3 (Working reach from Km 0/150 to 7/0 & 11/4 to 13/2) in Chittoor District.	410.00 Dt:11.01.2024	2024	2024	40	...	...	410.00	...
112	Special Repairs to Kuppam-Patchur road to kuppam - Krishnagiri road (V) Vnaguttapalli Chekunatham, Vasanadu from KM. 0/0 to 9/060 in Chittoor district. (Section - II)	384.00 Dt:03.01.2025	...	...	30	...	...	384.00	...
113	Improvements to riding surface of Adoni-Gadwal road to peddapendekal (Via) Chinnapendekal road from km 9/2-13/2 in Kurnool district.	373.00 Dt:11.01.2024		2025	45	...	...	...	...

APPENDIX - IX
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1	2	3	4	5	6	7	8	9	10
<i>(₹ in Lakhs)</i>									
114	Foramation of approach road till main entrance gate of AIIMS (Eastern Road - Bell Mouth) at Km 1/3 of NH-16 AIIMS Road in Guntur District	370.00 Dt:01.12.2022	2023	31.03.2025	58	...	30.17	339.83	...
115	Improvements to riding surface from 36/0 to 42/295 of Dhone - Rayalacheruvu Road in Ananthapuramu District(Working reach from Km 40/320to 42/295)	360.00 Dt:11.01.2024	2023	2024	65	188.06	188.06	...	...
116	Special Repairs to Gundlanayanapalli (R&B) road to T.N.Border (V) O.N.kothur, Tally Agraharam from KM.0/0 to 8/840 in Chittoor district.(Section-II)	355.00 Dt:03.01.2025	...	...	25	...	...	355.00	...
117	Construction of 4 suited Inspection Bungalow in the R&B Compound at Alur in Kurnool district.	350.00 Dt:2024	2024	2025	40	...	...	...	...
118	Improvements to riding surface to road of Yemmiganur-Malapalli- Kosigi- road from 15/0-18/0 & 20/0-23/0 in kurnool District. B) Improvements to riding surface to Kosigi- Urukunda road (Via)Vandangal, Jummaladinne from km 0/0-10/0 in kurnool District.	340.00 Dt:11.01.2024		2025	70	...	98.58	...	...
119	Improvements to Khajipeta - Kamalapuram road to Sambaturu (via) Gangavaram, Vibharapuram,and Molakavarpalli from Km 0/0 to 4/355 in YSR District. (RR Plan)	328.00 Dt:01.07.2021	2022	2023	41	...	134.80	...	...

APPENDIX - IX
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1	2	3	4	5	6	7	8	9	10
<i>(₹ in Lakhs)</i>									
120	(A) Improvements to the riding surface of the road from km 0/0 to 3/245 of Madanapalle – Krishnagiri road NH-219 in Madanapalle Town limits in Annamayya District (B) Improvements to the riding surface of the road from km 166/565 to 174/0 (working reach from km 170/0 to 171/4) of Ananthapur – Chennai Road NH 205 (Madanapalle Town limits) in Annamayya District (C) Improvements to the riding surface of the road from km 10/0 to 24/20 of Voyalpad – Gundluru Road in Annamayya District	325.00 Dt:11.01.2024	2024	2024	20	...	...	...	...
121	(a) Improvements to Riding Surface of CKT road to meet Chittoor - Irala road (via) Vavilthota - Lakshmaiahvooru from Km 0/0 to 9/5 (Working reach from Km 0/0 to 7/0) in Chittoor District., (b) Improvements to Riding Surface of CKT road to meet PN road (via) Polavaram and Goduguchintha road from Km 0/0 to 7/0 (Working reach from Km 0/0 to 4/0) in Chittoor District. (c)Improvements to Riding Surface Chittoor-Irala road to Thummalavaripalli (via) Mattapalli and CKT road to meet Errepalli (via) Kalepalli and Gandlapalli from Km 4/0 to 7/0 in Chittoor District.	320.00 Dt:11.01.2024	2024	2024	35	...	...	320.00	...
122	(a) Improvements to riding surface of Damalacheruvu-Pulicherla road to PPC Road (via) Balireddygaripalle from Km 0/0 to 7/248. in Chittoor District, (b)Improvements to riding surface of Punganur-Kolar Road to AP Road (via) Yetavakili-Patrapalle Road from Km 0/0 to 3/6 and Km 10/6 to 15/210 of in Chittoor District	310.00 Dt:11.01.2024	2024	2024	20	...	...	310.00	...

APPENDIX - IX
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1	2	3	4	5	6	7	8	9	10
<i>(₹ in Lakhs)</i>									
123	Providing CC road at Daravaram village limits of Daravaram - Pasivedala road from Km 1/4 to 2/250 & 4/530 to 4/820 in E.G.Dist.	300.00 Dt:30.12.2023	2023	2025	63	...	12.31	287.69	...
124	(a) Improvements to riding surface from Km. 0/0 to 21/3 (Working reach from Km. 0/0 to 8/6) of MCB road to P.G. road (via) Ragimanipenta - Keeramanda - Bandladoddi road in Chittoor District, (b) Improvements to riding surface from Km. 4/0 to 9/0 of Palamaner-Krishnagiri road to G.V.K. road (via) Yerrinagapalli road in Chittoor District. (c) Improvements to riding surface from Km. 0/0 to 3/0 of Palamaner Kuppam road to TN border (via) Kolamasanapalli, Nellipatla and Rangamapet road in Chittoor District	290.00 Dt:11.01.2024	2024	2024	40	...	...	290.00	...
125	Improvements to the riding surface from Km.0/0 to 31/2 of Gooty - Kasapuramu road in Anantapuramu District. (Working reach from Km.0/0 to 3/6 & Km.7/0 to 26/0)	270.00 Dt:11.01.2024	2023	2024	50	112.13	112.13	...	...
126	Special Repairs to kuppam- Chigurugunta gold mines road (V) Gundlayanapalli from KM.0/0 to 12/7 in Chittoor district. (Section-II)	265.00 Dt:03.01.2025	...	...	30	...	...	265.00	...
127	Package of works (A). Improvements to Riding surface to Road from km 12/6 to 19/0 of Reddipalli tank to Vorampadu road in Annamayya District & (B).Improvements to Riding surface to Road form km 0/0 to 4/8 of CRA Road @AR Pet to connect Chitvel Kodur road via Turupupalli in Annamayya District	250.00 Dt:11.01.2024	2024	2025	73	40.94	40.94	...	...
128	Improvements to riding surface of road from km 0/0-10/0 of Peddakadubur-Doddimekala - H.Muravani road in Kurnool district.	250.00 Dt:11.01.2024		2025	61	...	95.52	...	...

APPENDIX - IX
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1	2	3	4	5	6	7	8	9	10
<i>(₹ in Lakhs)</i>									
129	Improvements to Srungavruksham-Vendra Road from Km 14.000 to 4.800 in West Godavari District (RR Plan)	242.39 Dt:17.12.2018	2019	2022	33	...	76.79	...	...
130	(A) Improvements to the riding surface of the road from km 0/0 to 14/500 (working reach from km 5/0 to 10/2) of Maddaiahgaripalle – Kandukuru – karanataka Boarder road in Annamayya District. (B) Improvements to the riding surface of the road from km 0/0 to 8/303 of B. Kothakota – State Boarder Road (via) Badikayapalle in Annamayya District	230.00 Dt:11.01.2024	2023	2024	20	...	...	...	...
131	Improvements to the riding surface from Km.0/8 to 10/8 of Tadipatri - Bodayapalli (via) Aluru - Elamakuru in Anantapuramu District.	230.00 Dt:11.01.2024	2023	2025	50	126.02	126.02	-	...
132	Improvements to Black spots by Reconstruction of weak and narrow RCC slab culvert in Km 35/6, 37/6, 38/8 & 49/4 of Tuni-Kathipudi Rd in E.G.Dist. (RSI)	200.00 Dt:06.04.2018	2018	2024-25	15	...	28.00	172.00	...
133	Construction of (R&B) Division Office complex at Narasaraopet in Guntur Dist.	200.00 Dt:14.12.2017	2017	2018	31	...	63.15	...	...
134	Improvements to road from Km.11/0-14/0 of Jaladurgam - Dhone road in Nandyal district	200.00 Dt:06.03.2024	2024	2025	55	...	...	85.00	...
135	Special Repairs to Ramakuppam to V.Kota - pernumbattu road (V) Bandarlappalli from KM.0/0 to 9/0 in chittoor district. (Section-IV)	190.00 Dt:03.01.2025	2025	...	15	...	...	190.00	...
136	Special Repairs to guddur to K.K Border (V) Kenumakulapalli,121 - Peddur from KM.0/0 to 8/6 in Chittoor District. (Section-II)	185.00 Dt:03.01.2025	2025	...	25	...	...	185.00	...
137	Shifting of Electrical utilies under Turnkey basis for Construction of HLB across River Garandala Vagu in Km 0/0 to 0/4 in Pulivendula-Alavalapadu-Vempalli Road (KDMD069) in YSR District.	184.35 Dt:01.09.2022	2024	2024	73	...	184.35	...	...

APPENDIX - IX
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1	2	3	4	5	6	7	8	9	10
<i>(₹ in Lakhs)</i>									
138	Improvements to Riding Surface of Kalahasti- Kasaram-Go llagunta from km 0/0 to 11/400 in Tirupati District.	150.00 Dt:11.01.2024	2023	...	26	...	...	...	...
139	Special Repairs to Ramakuppam to V.Kota - pernumbattu road (V) pamuganipali from KM.0/0 to 6/0 in chittoor district.(Section-IV)	135.00 Dt:03.01.2025	2025	...	20	...	...	135.00	...
140	Improvements to Riding Surface of R.P.K. road to Payal Center (via) Chellur from Km 0/0 to 6/0 in Tirupati District.	120.00 Dt:11.01.2024	2024	...	26	...	...	...	...
141	Special Repairs to Gundlanayanapalli (R&B) road, Gundlanayanapalli (V) K.D.Palli, Yanamanasarapalli, Jarugu from KM.0/0 to 5/250 in Chittoor district.(Section-II)	115.00 Dt:03.01.2025	2025	...	85	...	...	115.00	...
142	Special Repairs to Yamiganipalli rod to meet AB wada BT road from KM.0/0 to 4/6 in Chittoor district. (Section-II)	105.00 Dt:03.01.2025	2025	...	28	...	...	105.00	...
143	Construction of Rotary Island at four roads junction of Old-Kadapa to Pulivendula road in Vempalli town limits at Km 44/3 in YSR District under the Main work of Widening and Strengthening of Old Kadapa - Pulivendula road in Vempalli town limits from Km 42/4 to 46/2 in YSR District	100.00 Dt:28.06.2023	2024	2024	80	...	100.00	...	...
144	Improvements to Angalakuduru - Dandamudi road from Km.0/0 to 18/0 in Guntur District	100.00 Dt:2017	2018	...	55	...	300.00	...	...
145	Junction improvements to Gudivada Challapalli Kothapalem Road in Km 49/600 to 49/800 in Krishna District (RSI)	100.00 Dt:23.12.2021	2021	2024	...	...	...	...	...
RWSS									
1	J.C.NAGIREDDY DRINKING WATER SUPPLY PROJECT PHASE-IV IN ANANTAPUR DISTRICT	19,000.00	2010	2011	100	...	9,990.60	142.00	...
2	J.C.NAGIREDDY DRINKING WATER SUPPLY PROJECT PHASE II AND III IN ANANTAPUR DISTRICT	17,000.00	2008	2009	100	...	13,121.54	...	...
3	CPWS TO SINGANAMALA CONSTITUTENCY	4,000.00	2017	2019	93	...	3,546.12	...	...

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1	2	3	4	5	6	7	8	9	10
<i>(₹ in Lakhs)</i>									
4	Providing CPWS Scheme to Srimukalingam and other Habitats (Jalumuru & Saravakota Mandals) in Narasannapeta Constituency	2,800.00	...	...	100	...	1,657.85	647.27	...
5	Restoration of Calamity affected works of damaged infrastructure due to floods in 2009 floods to 29 habitations in Kurnool District	2,300.00	2011	2012	100	...	1,341.02	...	...
6	Augmentation to CPWSS to Srimukhalingam & other habitations in Jalumuru & Saravakota mandals (Phase-2) in Narasannapeta constituency	2,000.00	21.02.2019	13.10.2021	90	560.73	1,482.33	110.00	...
7	Completion of Incomplete CPWS Scheme to Juvvaladinne and Other habitations in Bogole Mandal	1,900.00	15.02.2019	14.02.2022	16	...	...	...	...
8	CPWSS to Juvvaladinne and other habitations in Bogole Mandal	1,600.00	2017	2022	90	...	1,042.87	...	...
9	Completion of incomplete CPWSS to Habitation in k v palli , kalakada and kalikiri mandals in chittoor district	1,500.00	24.10.2018	23.10.2019	90	154.26	1,325.00	11.00	...
10	Providing CPWS Schemes to Chintoor and other habitations in Chintoor Mandal in East Godavari District (Part A)(1346/1400)	1,400.00	07.02.2019	31.07.2021	90	...	1,024.20	60.00	...
11	Providing CPWS Scheme to Jaladanki and 30 other habitations in Jaladanki Mandal	1,000.00	01.04.2018	31.07.2021	80	...	673.73	-	...
12	Providing CPWS Scheme to Utukuru and other 47 habitations of Rajampeta Mandal in YSR District	1,000.00	20.09.2017	11.04.2018	75	...	724.29	-	...
13	Completion of Incomplete CPWS Scheme to Seethampeta and Other Habitation in Seethampeta Mandal	1,000.00	20.02.2019	19.02.2020	90	...	685.78	105.35	...
14	Balance Habitations in CPWS Scheme Banaganapalli Constituency	850.00	05.02.2019	05-02-19	90	...	737.47	112.53	...

APPENDIX - IX
COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS
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1	2	3	4	5	6	7	8	9	10
<i>(₹ in Lakhs)</i>									
15	Augmentation of PWS Scheme to Sundipenta vilage of Srisailam Mandal with 100% House Hold Connections of Kurnool District	700.00	2020	2021	80	...	211.15	...	...
16	Providing CPWS Scheme to Poduru and other habitations IN West Godavari District	600.00	2006	2008	100	...	544.37	...	...
17	Drinking Water Project to NC Habitations in Penumuru (M) including sustainable source	600.00	2012	2013	100	...	509.31	...	...
18	ASVS to Pasumarru (V) of Chilakaluripet Mandal	600.00	05.02.2019	23.03.2023	90	...	381.13	180.00	...
19	CPWS Scheme to Madire and other habitations Phase-I in kurnool District	600.00	15.02.2019	14.02.2020	90	...	543.14	56.76	...
20	Cluster based NTR Sujala Hub & Spoke Models at T.Sundupalli	578.00	2018	...	...	...	0.25	3.81	...
21	Providing Safe Drinking water to 120Habs (Cluster Based & Hub Spoke) Model at Tekkali	538.00	2018	...	...	...	...	1.74	...
22	Providing Safe Drinking water to 116 Habs (Cluster Based & Hub Spoke) Model In Ranasthalam	521.00	2018	...	...	...	...	4.00	...
23	Providing CPWS Scheme to Lakkasagaram, Chittayala, C.H.Yerragudi, Thogarchedu, Krishnagiri village of Krishnagiri Mandal (Phase-IV)	500.00	02.11.2017	06.10.2022	90	...	425.46	56.00	...
24	Extention of CPWS scheme to Pendlimarri Mandal under CPWSS to YVU and other habitations of Vallur and Pendlimarri Mandals	500.00	01.03.2019	28.02.2021	70	...	295.58	204.42	...
25	Providing CPWS Scheme to Chintarajupalli and 25 other habitations in Vontimitta Mandal	500.00	08.01.2018	05.12.2020	90	32.70	489.17	10.83	...
26	Cluster based NTR Sujala Hub & Spoke Models at Dornala	467.00	2018	...	...	...	...	2.92	...
27	Cluster based NTR Sujala Hub & Spoke Models at Y. Palem	467.00	2018	...	...	...	...	4.71	...

APPENDIX - IX
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1	2	3	4	5	6	7	8	9	10
<i>(₹ in Lakhs)</i>									
28	Cluster based NTR Sujala Hub & Spoke Models at Bogole + Dagadarthi	418.00	2018	2021	85	...	260.61	1.85	...
29	Extension of CPWS Scheme from L.R.Palli to Chennamukapalli G.P.& Other habitations of Rayachoty mandal in Y.S.R.District with 100% House Hold connections	400.00	2020	2021	100	...	100.45	90.22	...
30	Cluster based NTR Sujala Hub & Spoke Models at Nuzendla	397.00	2018	2019	...	...	...	1.50	...
31	Cluster based NTR Sujala Hub & Spoke Models at V.K.Padu	388.00	2018	2021	85	...	223.74	14.11	...
32	Cluster based NTR Sujala Hub & Spoke Models at Tarlupadu	377.00	2018	...	...	...	...	4.09	...
33	Cluster based NTR Sujala Hub & Spoke Models at P. Araveedu	377.00	2018	...	...	...	...	3.73	...
34	Cluster based NTR Sujala Hub & Spoke Models at Vinukonda	374.00	2018	2019	...	...	4.52	3.61	...
35	Cluster based NTR Sujala Hub & Spoke Models at Rambilli	372.00	2018	...	...	...	6.36	1.92	...
36	Cluster based NTR Sujala Hub & Spoke Models at Markapur	366.00	2018	...	...	...	...	4.98	...
37	Cluster based NTR Sujala Hub & Spoke Models at Kaligiri	351.00	2018	2021	85	...	208.37	1.65	...
38	Cluster based NTR Sujala Hub & Spoke Models at Veldurthy	351.00	2018	2021	100	...	196.56	75.20	...
39	Providing CPWSS to Rapthadu & other Habitations of Anantapuramu District	350.00	21.01.2019	21.01.2020	50	...	152.31	-	...
40	Cluster based NTR Sujala Hub & Spoke Models at Yelamanchili	349.00	2018	...	...	...	2.97	1.85	...

APPENDIX - IX
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1	2	3	4	5	6	7	8	9	10
<i>(₹ in Lakhs)</i>									
41	Providing Safe Drinking Water to 84 habs (Cluster based hub & Spoke Model) In Laveru	343.00	2018	...	...	...	...	2.50	...
42	Cluster based NTR Sujala Hub & Spoke Models at Kowthalam	331.00	2018	2021	100	...	168.13	75.60	...
43	Cluster based NTR Sujala Hub & Spoke Models at Tuggali	318.00	2018	2021	100	...	176.99	54.60	...
44	Cluster based NTR Sujala Hub & Spoke Models at Kondapuram	317.00	2018	2021	100	...	190.50	6.24	...
45	Cluster based NTR Sujala Hub & Spoke Models at Duttalur	309.00	2018	2021	85	...	223.57	9.65	...
46	Cluster based NTR Sujala Hub & Spoke Models at Kodumur	306.00	2018	2021	100	...	177.72	63.20	...
47	Cluster based NTR Sujala Hub & Spoke Models at Nandavaram	306.00	2018	2021	100	...	145.00	105.40	...
48	Cluster based NTR Sujala Hub & Spoke Models at Karlapalem	301.00	2018	...	...	...	8.38	7.70	...
49	Cluster based NTR Sujala Hub & Spoke Models at Seetha Ramapuram	300.00	2018	2021	100	...	223.60	8.85	...
50	Providing Cpws Scheme To Beerakuppam And 9 Other Habitations In Satyavedu Constituency Of Chittoor District	300.00	01.03.2019	30.11.2019	80	...	920.60	60.41	...
51	Augmentation of CPWS scheme to Murthunjayapuram & 6 other habitations in Nuzendla Mandal in Guntur District	300.00	13.02.2019	11.10.2020	90	...	265.72	20.00	...
52	Cluster based NTR Sujala Hub & Spoke Models at Kotavuratla	297.00	2018	...	...	...	...	7.32	...
53	Cluster based NTR Sujala Hub & Spoke Models at Krishnagiri	296.00	2018	2021	100	...	135.06	36.80	...
54	Cluster based NTR Sujala Hub & Spoke Models at Vinjamur	295.00	2018	2021	85	...	198.23	7.01	...

APPENDIX - IX
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1	2	3	4	5	6	7	8	9	10
<i>(₹ in Lakhs)</i>									
55	Cluster based NTR Sujala Hub & Spoke Models at Giddalur	281.00	2018	...	...	...	...	6.06	...
56	Providing drinking water supply facilities to Dharmavaram SAGY Village / GP of Durgi Mandal	273.00	2017	2019	100	...	204.87	...	...
57	Augmentation of CPWS Scheme to Machavaram and other Habitaions in Ambajipeta Mandal in East Godavari District,	250.00	31.01.2020	30.01.2021	90	...	148.71	49.00	...
58	Formation of SSTank to CPWSS to Nadigadda and 7 other habitations in Vinukonda Mandal in Guntur district.	250.00	13.02.2019	26.08.2021	90	...	228.52	20.00	...
59	Providing CPWS Scheme in Uppalapadu Village of Pedakakani	235.00	28.08.2017	27.08.2018	90	...	181.25	17.00	...
60	Augmentation of PWS Scheme to Pandrapadu in Kakumanu Mandal	188.00	25.01.2019	24.10.2019	90	...	105.59	72.00	...
61	Requesting for providing Drinking Water Pipeline from Gundlakamma River to Maddipdu Village and Mandal of Prakasam District.	100.00	18.12.2018	17.06.2019	90	...	88.36	11.64	...
Public health									
1	Guntur UGD Scheme under OTSFA	90,382.00 Dt:27.01.2016	2016	2023	47	...	41,656.00	...	...
2	Nellore UGD Scheme	58,085.00	16.05.2016	2019	85	...	45,702.15	...	...

APPENDIX - IX
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1	2	3	4	5	6	7	8	9	10
<i>(₹ in Lakhs)</i>									
3	Andhra Pradesh Urban Water Supply and Septage Management Improvement Project (APUWSSMIP) – Water Supply Improvement Schemes including operation and maintenance in municipal towns of Sullurpeta & Naidupeta in SPSR Nellore District, Chittoor & Puttur in Chittoor District, Addanki, Kangiri, Chimakurthy & Giddalur in Prakasam District of Public Health Circle, Nellore (Package – I) with Asian Infrastructure Investment Bank Funding	55,997.00	2019	2021	35	7,106.96	19,783.04	...	...
4	Nellore Water Supply Improvement Scheme	55,677.00	02.05.2016	2018	94	...	40,406.14	...	...
5	OTSFA-Storm Water Drainage Scheme in Vijayawada Municipal Corporation M/s Larsen & Toubro Ltd, Chennai.	46,104.00 Dt:27.01.2016	2017	2025	59	...	16,185.72	2,532.00	...
6	VCICDP - Tranche - I - GVMC - Distribution Network Improvements for NRW Reduction and 24x7 water Supply in North-West sector at GVMC Area under Visakhapatnam Chennai Industrial Corridor Development Program (VCICDP) with Asian development Bank (ADB) financial assistance	34,848.00 Dt:19.04.2017	2018	2025	72	117.19	27,321.72	3,424.54	44,761.77 Dt:02.05.2022
7	PH Circle, Guntur- Andhra Pradesh Urban Water Supply and Septage Management Improvement Project (APUWSSMIP)- - Package-II	34,797.00	2019	22.02.2023	32.28	24.22	...	1,036.40	...
8	Chittoor Municipal Corporation –Water Supply Improvement Scheme with Adavipalli Reservoir as source and performance based O&M for 7 years including defect liability period of 2 years under AMRUT 2016-20 project	25,000.00 Dt:30.11.2017	2018	2019	82	562.95	18,502.16	...	...

APPENDIX - IX
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1	2	3	4	5	6	7	8	9	10
<i>(₹ in Lakhs)</i>									
9	Providing of Underground Drainage system along with Sewerage Treatment Plants in Rayachoty Municipality with state funds(Plan Grant)	23,600.00 Dt:19.04.2021	2021	2023	12.25	...	1,321.34	...	...
10	Public Health Division - Kurnool – Andhra Pradesh Urban Water Supply and Septage Management Improvement Project (APUWSSMIP) – Asian Infrastructure Investment Bank (AIIB) Assistance – Providing Water Supply Distribution Net work, House Service Connections, AMR Meters and SCADA including Operation and Maintenance for 7 years including defect liability period for 2 years in Municipal Towns of Yemmiganur, Atmakur, Allagadda, Gudur and Nandikotkur in Kurnool District (Pacakage-II).	22,647.00	2019	45,352.00	7	...	837.84	...	...
11	Hindupur water supply improvement scheme under AMRUT 2016-20	19,400.00 Dt:04.07.2017	2017	2019	96	...	14,544.23	...	...
12	Public Health Circle, Rajamahendravaram- Andhra Pradesh Urban Water Supply and Septage Management Improvement Project (APUWSSMIP)- “ Providing Water Supply Improvement Schemes includingoperation and maintenance in municipal towns of Tanuku, Palakollu, Nidadavole, Kovvuru and Jangareddygudem Nagar Panchayat in West Godavari District & in Municipal Nagar Panchayats of Gollaprolu, Mummidivaram and Yeleswaram of East Godavari District of Public Health Circle, Rajamahendravaram (Phase- II Package-2) with Asian Infrastructure Investment Bank (AIIB_ Funding of IOCT Mummidivaram - Rs 91.46	18,901.00 Dt:07.05.2020	2020	...	20	...	...	3,777.33	...

APPENDIX - IX
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1	2	3	4	5	6	7	8	9	10
<i>(₹ in Lakhs)</i>									
13	Andhra Pradesh Urban Water Supply and Septage Management Improvement Project (APUWSSMIP) - Water Supply Improvement schemes including O&M in Municipal towns of Narsipatnam and Yelamanchili in Visakhapatnam District (Package - 3 of Phase-II) with Asian Infrastructure Investment Bank (AIIB) Funding -Package-I	17,237.00 Dt: 22..04.2020	2021	2023	23	3,425.00	3,425.00	590.00	...
14	Kavali Water Supply Improvement Scheme with Sangam Anicut as a source & Performance based O&M for 7 years including defect liability period 2 years project under State Plan Grant.	15,500.00 Dt:14.02.2019	2019	2020	41	1,323.00	5,000.00	...	...
15	Tadipatri water supply improvement scheme under AMRUT 2016-20	14,514.00 Dt:29.10.2017	2018	2020	66	595.91	7,320.91	...	...
16	Andhra Pradesh Urban Water Supply and Septage Management Improvement Project (APUWSSMIP) - Providing Water Supply Distribution system including House Service Connections, AMR Water meters and SCADA with O & M for a period of 7 years including Defect liability period for two years in Sullurpet Municipality, Naidupeta Nagara Panchayat and Nellore Municipal Corporation in SPSR Nellore District, Andhra Pradesh under APUWSSMIP with AIIB funding (Package-II)	14,239.00	2019	2021	29	...	3,471.86	995.12	...
17	Comprehensive Water supply scheme under Andhra Pradesh Urban Water Supply and Septage Management Improvement Project (APUWSSMIP) with AIIB assistance in Ananthapuramu District. Distribution Network (Package-II)	14,128.39 Dt:04.09.2018	2019	2021	6	...	1,295.64	...	...

APPENDIX - IX
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1	2	3	4	5	6	7	8	9	10
<i>(₹ in Lakhs)</i>									
18	Chilakaluripet Municipality - Providing Comprehensive Water Supply Improvement Scheme with NS Right Canal as source and Performance based O&M for 7 years including Defect Liability Period of 2 years under AMRUT Project under EPC system	13,980.00 Dt:05.05.2017	2017	2024	75.50	...	4,869.00	603.00	14,928.00
19	Nandyal Water Supply Improvement Scheme under AMRUT Project 2016-20 with Velugodu Balancing Reservoir as source.	13,734.00	2017	01.12.2024	98	336.23	11,171.77	1,604.76	15,850.00
20	Proddatur Municipality - AMRUT 2016-20 - Execution of Water Supply Improvement Scheme with Mylavaram Dam as source in Proddatur Municipality	13,349.00 Dt:24.05.2017	2017	2019	97	442.43	12,684.10	...	...
21	Ongole Municipal Corporation - Providing Water Supply Improvement Scheme and Performance based O&M for 7 Years including defect liability period of 2 Years under AMRUT - II (2016-2020)	12,300.00 Dt:24.05.2017 Dt:11.07.2017	2018	2019	84	545.26	8,128.02	31.00	...
22	PH Circle Nellore- APUWSSMIP –Providing Water Supply Distribution system including House Service Connections, AMR water meters and SCADA with O&M for a period of 7 years including defect liability period for two years in Addanki, Kanigiri, Chimakurthy & Giddalur Nagar Panchayats in Prakasam District, Andhra Pradesh under APUWSSMIP with AIIB funding Package-II	10,525.00 Dt:07.08.2018	2019	2020	4	301.51	301.51	...	...
23	Improvement of Water Supply System in Vijayawada -Replacement of old distribution pipe lines, execution of new pipe lines, HSCs and providing water quality sensors and flow regulating system including Operation and maintenance in Vijayawada Municipal Corporation area under AMRUT Scheme.	10,007.00 Dt:2016	2020	2025	67	1,376.77	1,594.67	5,531.34	...

APPENDIX - IX
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1	2	3	4	5	6	7	8	9	10
<i>(₹ in Lakhs)</i>									
24	Comprehensive Under Ground Drainage Scheme to Pulivendula Municipality under SDF(Plan Grant)	10,000.00 Dt:29.05.2020	2020	2023	85	...	5,566.14	...	...
25	Water Supply arrangements i.e., Enhancement of Water Supply , replacement of old distribution lines and for laying of distribution lines in extended areas along with ELSRs in Rayachoty Municipality with state funds(Plan Grant)	9,800.00 Dt:17.03.2021	2021	2023	24	72.90	1,628.27	...	...
26	Andhra Pradesh Urban Water Supply and Septage Management Improvement Project (APUWSSMIP) - Providing Water Supply Distribution Network, House Service Connections, AMR Meters and SCADA including Operation and Maintenance for 7 years including defect liability period for 2 years in Municipal Towns of Narsipatnam and Yelamanchili in Visakhapatnam District (Package - II) with Asian Infrastructure Investment Bank (AIIB) Funding-	9,641.00 Dt:17.12.2018	2019	2021	17	...	1,087.00	214.00	...
27	UIDSSMT - Machilipatnam Municipality - Execution of comprehensive Storm Water Drainage Scheme M/s PLR Project Ltd, Hyderabad.	8,495.00	2009	2015	35	...	2,619.44	...	...
28	Nellore Municipal Corporation – AMRUT - Providing Storm water Drainage scheme – AMRUT – SAAP – 2016-20	8,202.00 Dt:24.05.2017	2018	2020	22	...	1,151.70	...	...
29	Nandyal- Investigation,Survey, Design and Execution of Under Ground Drainage Network in the entire Zone I, II, III and IV and Constuction of Sewage treatment Plant under UIDSSMT Scheme.	7,284.00	2009	...	10.35	...	206.90	...	...

APPENDIX - IX
COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS
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1	2	3	4	5	6	7	8	9	10
<i>(₹ in Lakhs)</i>									
30	Rajamahendravaram- Andhra Pradesh Urban Water Supply and Septage Management Improvement Project (APUWSSMIP)- Providing Water Supply Distribution net work, House Service Connection, AMR meters and SCADA including operation and maintainance for 7 years including defect liability period for 2 years in Yeleswaram, Gollaprolu and Mummidivaram Nagar Panchayats of East Godavari District (Package-II) with Asian Infrastructure Investment Bank (AIIB) funding Mummidivaram - Rs 24.22 crores Yeleswaraam - Rs. 28.63 crores Gollaprolu - Rs. 17.74 crores	7,059.00 Dt:18.12.2018	2018	...	11	...	300.89	433.89	...
31	Machilipatnam Municipality - Providing Storm water drainage scheme balance works Phase.I under any fund grant. M/s Sudhakara Infratek Pvt Ltd, Hyderabad.	6,852.00 Dt:28.03.2017	2018	2024	48	...	2,637.91	...	...
32	Kadapa Water Supply Scheme under AMRUT 2016-20(Phase-II)-	6,773.00 Dt:24.05.2017	2017	2019	85	439.57	5,105.96	...	...
33	Construction of Anna Canteens 163 Nos in Urban areas.	6,716.50	2018	13.06.2019	...	...	3,455.17	...	...
34	Pulivendula Municipality- Providing of water supply infrastructure works i.e., clear water sump pump house pumps sets, clear water feeder mains, ELSR and distrubutuion network under SDF(Plan Grant)	6,500.00 Dt:15.06.2020	2020	2022	78	505.68	3,077.15	...	...
35	UIDSSMT - Nuzvid Water Supply Scheme, M/s, Vishwa Infrastructure & Services Pvt Ltd, Hyderabad.	6,017.00	2009	2015	100	...	5,429.98	...	...

APPENDIX - IX
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1	2	3	4	5	6	7	8	9	10
<i>(₹ in Lakhs)</i>									
36	Kavali Water Supply Improvements Scheme and performance based O & M for 7 years including defect liability period of 2 years under AMRUT (2016-20) Project	5,930.00 Dt:29.08.2017	2018	2019	87	...	4,700.00	...	...
37	Dhone Water Supply Improvement Scheme under UIDSSMT Scheme – Investigation, Survey, Designs and Execution of Water Supply Improvement Scheme with Sanjeevaiah Sagar (Ganjuladinne Reservoir as Source)	5,260.00	2008	...	100	...	4,606.63	309.12	...
38	Vizianagaram Municipality Water Supply Municipality improvement scheme with Ramathreetha Sagar as source Phase -I under plan grant	5,060.00 Dt:25.09.2009	2010	2012	54	...	1,978.50	...	...
39	Kurnool Municipal Corporation - Sewage and Septage Management AMRUT Project 2016-20 - Construction of 10 MLD and 2 MLD STPs.	4,793.00	2018	01.12.2024	10 MLD:30 2 MLD:100	457.93	1,003.08	...	...
40	Yemmiganur Under Ground Drainage Network and construction of Sewage Treatment Plant under UIDSSMT Scheme.	4,407.00	2009	...	95	...	3,528.79	...	...
41	Providing of Water Supply House Service Connections, Distribution lines, Reservoirs and Conveyance mains under AMRUT-I in Kadapa Municipal Corporation.	4,332.00	2018	30.03.2023	65	...	2,594.00	...	...
42	Srikuaklam Municipal Corporation – Providing Storm Water Drainage and disposal in Sriakulam Municipal Corporation under AMRUT Project 2016-20.	4,002.00 Dt:24.05.2017	2018	2026	8	...	256.00	...	...
43	Providing sewer collection network and construction of 2Nos. of Sump cum Pump houses to unserved areas of Vijayawada Municipal Corporation area under AMRUT.	3,988.00 Dt:2017	2018	2025	92	276.11	3,174.62	...	...

APPENDIX - IX
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1	2	3	4	5	6	7	8	9	10
<i>(₹ in Lakhs)</i>									
44	Kadapa Sewerage and Septage Management under AMRUT 2016-20 (Phase-II) - Package I	3,950.00 Dt:03.03.2017	2018	2019	92	1,272.38	2,465.38	430.00	...
45	Investigation, survey, Design preparation of Detailed estimate and execution of comprehensive Storm water drainage scheme in Atmakur Municipality in SPSR Nellore	3,920.00	2014	2015	40	...	1,043.83	...	...
46	Kurnool Municipal Corporation - Investigation, Survey Design and Execution of Kurnool Water Supply Improvement Scheme with K.C.Canal as Source under UIDSSMT Scheme	3,666.00	2008	...	100	...	3,249.15	...	...
47	Nandyal Municipality - Sewage and Septage Management AMRUT Project 2016-20 - Construction of 10 MLD STP.	3,347.00	2018	01.12.2024	78	422.10	955.49	...	...
48	Srikakulam Municipal Corporation - Sewage and Septage Management with Construction of 10 MLD STP in Srikakulam Municipal Corporation under AMRUT Project 2016-20.	2,983.00 Dt:18.07.2017	2018	2026	23	...	650.00	...	...
49	AMRUT-1.0-Septage and Sewerage Management- 2016-20 - Providing sewerage network and septage Management along with Constuction of 5MLD STP in Kakinada Municipal Corporation.	2,917.00 Dt:03.03.2017	2018	2019	38	...	885.00	...	...
50	Kavali Municipality - Sewage and Septage Management for Construction of 15MLD STP in kavali Municipality under AMRUT project 2016- 20	2,911.00 Dt:03.03.2017	2018	2019	84	...	1,928.99	283.14	...
51	Design, Supply, Construction, Installation, Testing and Commissioning of Sewage Treatment Plant (7 MLD) based on Open Technology (Technology Neutral) at SRIKALAHASTHI, Andhra Pradesh.under AMRUT - 2016-20	2,685.00 Dt:03.03.2017	2018	2019	56	61.29	705.52	80.00	...

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1	2	3	4	5	6	7	8	9	10
<i>(₹ in Lakhs)</i>									
52	Adoni Water Supply Improvement Scheme under AMRUT Project 2016- 20.	2,358.00	2017	01.12.2024	82	...	1,430.97	...	...
53	Machilipatnam Municipality - Providing Comprehensive water supply scheme under Amrut Ph.II for the year 2016 20 M/S KLRS Infra Ltd, Hyderabad.	2,270.00 Dt:01.05.2017	2018	2020	100	294.93	1,928.63	...	...
54	Machilipatnam Municipality - Providing Storm water drainage and Disposal under AMRUT Ph.II M/s Sudhakara Infratek Pvt Ltd, Hyderabad.	2,150.00 Dt:24.05.2017	2018	2024	47	...	793.00	...	...
55	Gudiwada Municipality - Providing Comprehensive water supply scheme under Amrut Ph.II M/s Indian Hume Pipe Co., Ltd, Mumbai	2,035.00 Dt:01.05.2017	2018	2024	88	1,399.00	1,399.00	13.00	...
56	Vizianagaram Sewarage Municipality-and Septage Management with Construction of 5.0MLD STP under AMRUT Ph-II Scheme 2016-20	1,992.00 Dt:05.06.2017	2018	2020	54	...	618.00	...	2,300.00 Dt:01.06.2023
57	Madanapalli Municipality – AMRUT 2015-16 - Providing water supply House service connections, Distribution lines and reservoirs including operation and maintenance	1,950.00 Dt:24.03.2016	2017	2018	65	...	749.04	...	...
58	Providing Water Supply improvements Krishna water as source to Jaggaiahpetta Municipality under Plan Scheme M/s. Koya and Company Construction Limited, Hyderabad	1,890.00 Dt:14.3.2017	2,017	2020	100	...	1,659.70	...	...
59	Machilipatnam Municipality - Sewage & Septage construction of 5 MLD STP under Amrut Ph.II for the year 2016-20 M/S Eco Protection Engineer Private Ltd, Chennai.	1,676.00 Dt:3.03.2017	2018	2024	45	...	434.37	...	...

APPENDIX - IX
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1	2	3	4	5	6	7	8	9	10
<i>(₹ in Lakhs)</i>									
60	Gudivada Municipality - Providing Sewarage and Septage management with Construction of 5MLD STP under Amrut Ph.II M/s Aqua Tech Solutions Pvt Ltd, Pune.	1,676.00 Dt:3.03.2017	2018	2024	88	896.00	896.00	...	...
61	Chilakaluripet Municipality- Construction of 5.0 MLD STP in Chilakaluripet Municipality based on open technology with three months trial run and O & M for ten years including two years Defect Liability Period under AMRUT Project under EPC System	1,676.00 Dt:31.05.2017	2018	31.03.2024	23.50	...	115.00	...	...
62	Construction of Anna Canteens 40 Nos in Urban areas.	1,666.00	2018	20.07.2019	...	...	...	...	...
63	Madanapalli Municipality – AMRUT – Sewage and Septage Management with construction of 5 MLD STP	1,595.00 Dt:03.03.2017	2018	2019	37	...	150.12	256.00	...
64	Adoni Municipality - Sewage and Septage Management under AMRUT Project 2016-20 - Construction of 5 MLD STP.	1,584.00	2018	01-12-24	30	...	209.27	145.33	...
65	Ananthapuramu water supply improvement scheme under AMRUT 2016-20	1,535.00 Dt:11.08.2017	2017	2019	99	...	1,263.25	...	...
66	Guntakal water supply improvement scheme under AMRUT 2016-20	1,098.00 Dt:11.07.2017	2018	2019	98	...	667.96	93.22	...
67	Madanapalli Municipality – AMRUT 2016-20 – Construction of 125KL Sump, Pump house, 300mm dia D.I Clear water Pumping main, 500 KL GLSR, Distribution Network & House Service Connections	1,024.00 Dt:24.05.2017	2018	2018	95	...	509.00	...	...
68	AMRUT-1.0-WSIS in Gunntur Municipal Corporation under PHASE-1	702.00 Dt:24.03.2016	2018	2024	32	...	368.00	...	...
69	Providing Water Supply to Bapatla Air Force Station.	695.00	2018	31.03.2023	70	...	286.61	120.96	...

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1	2	3	4	5	6	7	8	9	10
<i>(₹ in Lakhs)</i>									
70	Beautification of Central Medians and Development of parks in Rayachoty Municipality with state funds(Plan Grant)	660.00 Dt:26.04.2021	2021	2022	18.50	...	...	...	...
71	Adoni Water Supply Improvement Scheme under UIDSSMT – Remodelling distribution network and water supply network in Adoni Municipality	600.00	2008	...	100	...	539.31	...	...
72	Providing House Service connections where ever source, reservoir and distribution network is available in Srikakulam Municipal Corporation, Under AMRUT for the period of 2016-20 scheme	557.00 Dt:31.05.2017	2018	2026	22	...	124.00	...	...
73	Sri Kalahasthi Municipality- Replacement of existing 800mm dia GRP pipeline with 800mm dia DI-K7 pipeline, 350mm dia GRP pipeline with 350mm dia DI K-9 pipe line, 160mm dia HDPE pipeline with 150mm dia DI K-9 pipe line and House Service Connections in Srikalahasti Municipality under AMRUT - 2016-20	524.00 Dt:24.05.2014	2018	2019	100	135.00	414.00	54.85	...
Panchayat Raj									
1	AP19X30817, O-Revulakota to Gummirevula, Gudem Kothaveedhi,(M), Visakhapatnam	2,559.30 Dt: 2019-20	2020-21	2021-22	...	...	2.86	...	...
2	AP2XILB14, Construction of Bridge across Chitravati river for KD Road to Chinthakayamanda (OAS-1672.80, Yellanur,(M), Anantapur	1,672.80 Dt: 2018-19	2019-20	2020-21	59	...	1,683.66	...	2,847.80
3	Construction of Bridge across Hundri River near Lakshmipuram in Kallur Mandal.	1,600.00 Dt:03.09.2012	2012	...	100	...	785.52	176.60	...
4	AP19X40817, O-Galikonda to Pedalanka, Gudem Kothaveedhi,(M), Visakhapatnam	1,526.92 Dt: 2019-20	2020-21	2021-22	...	...	2.71	...	...
5	AP19X10817, O-Pamurai Jn to Puttakota, Gudem Kothaveedhi,(M), Visakhapatnam	1,368.20 Dt: 2019-20	2020-21	2021-22	25	60.23	243.90	...	...

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1	2	3	4	5	6	7	8	9	10
<i>(₹ in Lakhs)</i>									
6	AP20LWE08,Saravapadu Road at 5by 7Km to Kondakureru Road upto NAYA JN,Komarada,(M),Vizianagaram	1,286.52 Dt:2018-19	2020-21	2021-22	...	...	7.23	...	...
7	AP20LWE010, Nanda to Pagulachennuru road at 7/6 km to Kodama, Salur,(M), Vizianagaram	1,132.56 Dt:2018-19	2020-21	2021-22	30	54.13	124.94	...	...
8	AP19LWE009, Sapparla to Gollapalli via A.Darakonda S.kothur Pebbampalli, Gudem Kothaveedhi,(M), Visakhapatnam	1,062.00 Dt:2018-19	2020-21	2021-22	45	187.22	411.57	...	...
9	Construction of Road from Bonamanda to Durgamkonda in Somala Mandal of Punganur Constituency in Chittoor Mandal.	999.90 Dt:23.09.2020	2020	2021	100	...	245.90	754.00	...
10	AP0518P1, Pega To Sarevela Via Venkgudem, Chintur,(M), East Godavari	953.10 Dt: 2017-18	2018-19	2019-20	30	152.25	260.52	...	...
11	Road from Uyyalawaqda to Kondupalli (including Bridge Portion) in Uyyalawada M of Nandyal District	950.00	2022	2023	14	...	...	950.00	...
12	AP06PIIIPHI01, T02-GNT-NRT RnB road at Km 27.40 to Medikonduru via Vemavaram, 113 Tyalluru, Phirangipuram,(M), Guntur	937.00 Dt:2020-21	2020-21	2022-23	65	319.58	409.72	...	...
13	AP4PIIIBTM02, MRL11-MC road at Mallepadu to ankennagodugunuru via papireddypalli, palugurallapalli, boggulavaripalli, godlaveedu, B Mattam,(M), Y S R Kadapa	927.00 Dt:2023-24	2023-24	2024-25	65	323.55	323.55	...	...
14	AP06PIIIDACHE01,T03-SP Agraharam to Chennaiyapalem via tangeda, Dacheppalle,(M), Guntur	926.00 Dt:2023-24	2023-24	2024-25	45	...	...	...	...
15	AP14PIII14, T06-Ramswamypalli to Nallagandla R and B road via Bantlapalli, DC Palli, Vennawada and Gandlaveedu, Atmakur,(M), Nellore	895.00 Dt:2023-24	2023-24	2024-25	75	351.54	351.54	...	...
16	AP1818P5,O-Dimilijola Choppagottili jn. upto Srikakulam Dist limits, Bhamini,(M), Srikakulam	849.29 Dt:2018-19	2020-21	2021-22	85	...	701.26	...	...

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1	2	3	4	5	6	7	8	9	10
<i>(₹ in Lakhs)</i>									
17	AP04PIIILGL01,MRL08-Lingala to Krishnamgaripalli,Lingala,(M),Y S R Kadapa	842.08 Dt:2020-21	2021-22	2022-23	85	632.84	705.27	...	...
18	AP05XI 26, L023- Chintooru To Lakavaram via Kansuluru Chadalavada (OAS 506.72), Chintur,(M), East Godavari	834.36 Dt: 2018-19	2018-19	2020-21	65	193.80	277.11	...	...
19	AP22PIII32,MRL02-PV R and B road to Andaluru via Perkipalem and Tholeru,Veeravasaram,(M),West Godavari	806.37 Dt: 2020-21	2021-22	2022-23	50	182.05	182.05	...	...
20	AP20LWE09, Const of Bridge on the road from Velagavalasa to Mulakayavalasa across Dandigam Gedda,Salur,(M), Vizianagaram	800.00 Dt:2018-19	2020-21	2021-22	75	...	559.99	...	...
21	AP20PIII 13,MRL28-Kesayyavalasa to S M Road at 13by4 Km via Battivalasa, Venkatarayadupeta, Ch Boddavalasa, A Velagavalasa and Nimmalapadu, Bobbili,(M), Vizianagaram	795.00 Dt:2019-20	2020-21	2021-22	30	...	186.17	...	...
22	AP19LWE212, N.R.Puram to Gadilalova, Ananthagiri,(M), Visakhapatnam	788.00	2020-21	2021-22	16	115.24	128.12	...	...
23	AP04PIIIPLV01, MRL02-Nallagonduripalli to JK road, Pulivendla,(M), Y S R Kadapa	759.39 Dt:2020-21	2021-22	2022-23	75	212.61	325.60	...	...
24	AP04PIIISHP02,MRL03-Ravulakolanu to Inagaluru, Simhadripuram,(M), Y S R Kadapa	746.95 Dt:2020-21	2021-22	2022-23	70	14.66	228.12	...	...
25	BT Road from Jangananna Colony from Adoni Municipal limits to Dhanapuram Village Adoni Constituency	740.00 Dt:15.12.2022	2022	2024	49	...	193.52	45.00	...
26	Providing BT Standered to road from Hosur to Molagavalli of Pathikonda(M) in kurnool dits	720.00	2022	2023	94	...	679.28	40.72	...

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1	2	3	4	5	6	7	8	9	10
<i>(₹ in Lakhs)</i>									
27	Completion of Incomplete High Level Bridge across River Nagavali between Poornapdu (V) and Labesu (V) in Komarada (M) (Rs. 350.00 Lakhs with matching grants RSVY for Rs 350 lakhs GrantGO RT NO 500 Dt. 23.09.2021 and STC grant for Rs 700 Lakhs)	700.00	...	...	...	...	122.92	...	...
28	AP06PIIIVAT01, MRL01-Lemallepadu to Old Kollimerla via Mutluru, Vatticherukuru,(M), Guntur	691.00 Dt:2023-24	2023-24	2024-25	90	355.42	355.42	...	...
29	AP14PIII19, T02-Road from Madhavaiahpalem PR Road to Pangili, Rapur,(M), Nellore	690.00 Dt:2023-24	2023-24	2024-25	90	511.51	511.51	...	...
30	AP14PIII21, MRL12-VM road to Kappaladaruvu RB Road (via) Nidiguntapalem, Darbalamitta, Atramvari Kandriga, Venkatachalam,(M), Nellore	659.00 Dt:2023-24	2023-24	2024-25	45	61.95	61.95	...	...
31	AP06PIIKROSU01,T15-Peesapadu Tyalluru RB road from Tyalluru to Pedapalem via Uyyandana Anathavaram Mittapalem, Krosuru,(M), Guntur	636.00 Dt:2023-24	2023-24	2024-25	75	296.84	296.84	...	...
32	AP19LWE 010,A. Darakonda to Durgam via Reyyalagedda Jajipakalu, Gudem Kothaveedhi,(M), Visakhapatnam	629.80 Dt:2018-19	2020-21	2021-22	...	...	1.29	...	...
33	AP20LWE30, Vetaganivalasa to Tangalam, Pachipenta,(M), Vizianagaram	628.00 Dt:2020-21	2021-22	2022-23	...	...	1.90	...	...
34	AP06PIII AMR 01,MRL25-Tenali-Chandolu RB road at 16.80 km to Amruthalur-Panchalavaram RB road via Yelavarru, Govada, Panchalavaram, Amruthalur,(M), Guntur	625.00 Dt:2023-24	2023-24	2024-25	65	366.90	366.90	...	...
35	AP19LWE 001,O-Gummakota to Galipadu via Sankuparthu Mettavalasa, Ananthagiri,(M), Visakhapatnam	606.00 Dt:2018-19	2019-20	2020-21	20	...	111.14	...	...

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1	2	3	4	5	6	7	8	9	10
<i>(₹ in Lakhs)</i>									
36	Providing BT surface to the road from Kapileswaram to Janalagudem via Siddeswaram, Balapalathippa of Kothapalli Mandal in Kurnool District	600.00 Dt:29.03.2018	2018	2019	100	...	167.00	215.57	...
37	AP20XI0904, L044-Goipaka to Ijjakai via Pallam, Tulesu (Orrisa), Kithalamba, Vadajangi, Gummalakshampuram,(M), Vizianagaram	584.41 Dt: 2018-19	2020-21	2021-22	30	...	139.13	...	...
38	AP1818P2,O-Marripadu RndB road to Tompaladu upto Sklm dist. limits, Seethampeta,(M), Srikakulam	565.37 Dt: 2018-19	2020-21	2021-22	25	...	106.38	...	...
39	AP19LWE 013,O-G.K.Veedhi to Marripakalu, Gudem Kothaveedhi,(M), Visakhapatnam	559.60 Dt:2018-19	2020-21	2021-22	...	...	2.65	...	...
40	AP06PIII VEM01, MRL24-Vemuru to Kuchipudi via Champadu, Pothumarru, Vemuru,(M), Guntur	558.00 Dt:2023-24	2023-24	2024-25	90	439.01	439.01	...	...
41	AP05LWE 11, Vetukuru to Siripuram, Maredumilli,(M), East Godavari	547.50 Dt:2019-20	2020-21	2021-22	...	...	6.10	...	...
42	AP9PIII20, MRL16-MNK Road to Ramannagudem via RA Peta Ramaseshapuram, Bapulapadu,(M), Krishna	541.39 Dt: 2023-24	2023-24	2024-25	50	150.04	150.04	...	...
43	AP04PIIIKOD04,T03-CRA Road at Lakshmaihgaripallito Venkatagiri Road via Maravaripalli, NVS Girijanacolony, Kodur,(M), Y S R Kadapa	539.00 Dt:2023-24	2023-24	2024-25	85	194.58	194.58	...	...
44	AP22PIII43,MRL16-ROAD FROM ROWTHUGUDEM TO JONNAVARIGUDEM VIA MANGISETTIGUDEM SWARNAVARIGUDEM, Jeelugumilli,(M), West Godavari	538.17 Dt:2023-24	2023-24	2024-25	70	...	...	...	...
45	AP19LWE 005, Siribala road to P.Kothur via Bonampalli, Gudem Kothaveedhi, (M), Visakhapatnam	525.00 Dt:2018-19	2020-21	2020-21	...	...	4.84	...	...
46	AP06PIIIPONNU01,T26-G.B.C.R.B road at 25.60 Km to Mamillapalli village via Kattempudi., Ponnur,(M),Guntur	519.22 Dt:2023-24	2023-24	2024-25	75	211.40	211.40	...	...

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1	2	3	4	5	6	7	8	9	10
<i>(₹ in Lakhs)</i>									
47	AP06PIII TSU01, T06-Kuchipudi SJmudi RB road at 2.4(Chinaparimi) to SJmudi Edlapalli RB road at SJmudi, Tsundur,(M), Guntur	513.00 Dt:2023-24	2023-24	2024-25	90	263.81	263.81	...	...
48	AP05P III SLO 1,T1 1-Road from G.Medapadu to Peddada, Samalkota,(M), East Godavari	504.00 Dt:2023-24	2023-24	2024-25	75	...	...	...	...
49	AP20XA026, Saruguduguda Road - Sankesu, Komarada,(M), Vizianagaram	502.04 Dt: 2012-13	2016-17	2018-19	95	...	477.53	...	...
50	AP20XA03, Karakavalasa Road - Marika, Vepada,(M), Vizianagaram	500.00 Dt: 2012-13	2021-22	2023-24	43	...	212.93	...	...
51	Providing BT Surface to the road from Hussainapuram to PBG road (Via) Venkatampalli	500.00 Dt:29.11.2023	2023	2024	...	...	...	176.26	...
52	AP19LWE015, O-Charapalli to Panasapalli, Gudem Kothaveedhi,(M), Visakhapatnam	493.30 Dt:2019-20	2020-21	2021-22	...	...	2.47	...	...
53	AP20XI2501, L055-Dabbagadda to Pallapudungada (VR39), Srungavarapukota,(M), Vizianagaram	489.08 Dt: 2018-19	2021-22	2021-22	50	...	214.31	...	...
54	AP9PIII18, T02-Modumudi to Lingareddypalem via Sardakodu HW, Machvaram, Sch.lanka, Avanigadda,(M), Krishna	482.32 Dt: 2023-24	2023-24	2024-25	20	...	...	...	...
55	AP05PIII PPD 01,T06-Sarabhavaram to Doparathi via Bowruvaka, Prathipadu,(M), East Godavari	471.00 Dt:2023-24	2023-24	2024-25	75	127.37	127.37	...	...
56	AP9PIII28, MRL18-M V road to Uruturu via Satyanarayanapuram in Pamarru(M), Pamarru,(M), Krishna	466.46 Dt:2023-24	2023-24	2024-25	70	258.72	258.72	...	...
57	AP20LWE12,Aviri RB Rd Jn to Dimmidijola of SKL Dt upto Mandal Boundary,Kurupam,(M),Vizianagaram	466.23 Dt: 2018-19	2020-21	2021-22	...	...	1.51	...	...
58	AP06PIIIPIDUG01,T07-Piduguralla to Guttikonda via Janapadu, Piduguralla,(M), Guntur	466.00 Dt:2023-24	2023-24	2024-25	60	...	...	...	...

APPENDIX - IX
COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS
(Includes Projects / Works to the Cost of ₹ 1 Crore and above)

SL. No.	Name of Project/Works	Estimated cost of work and date of sanction	Year of commencement	Target Year of Completion	Physical progress of work in percent (%)	Expenditure during the year 2024-25	Progressive expenditure to the end of 31 March 2025	Pending Payments to the end of 31 March 2025	Revised cost if any and date of sanction
1	2	3	4	5	6	7	8	9	10
<i>(₹ in Lakhs)</i>									
59	AP22PII38,MRL03- Lakshmaneswaram Pedamynavanilanka RandB Road to Pedalanka via Pedda Sarava and Gandhinagar, Narasapuram,(M), West Godavari	465.34 Dt: 2023-24	2023-24	2024-25	20	53.10	53.10	...	...
60	AP20LWE13,Aviri RB Rd to Marripadu RandBRd SKLM Dt upto Mandal Boundary,Kurupam,(M), Vizianagaram	462.96 Dt: 2018-19	2020-21	2021-22	...	...	1.63	...	...
61	AP19LWE LSB 016, Constn of bridge at 11.50 km on road from Sapparla to Gollapalli via S.Kothuru A.Darakonda Pebbampal, Gudem Kothaveedhi,(M), Visakhapatnam	455.00 Dt:2018-19	2021-22	2022-23	...	...	5.07	...	...
62	AP20PII23,MRL29-Anandapuram to Puthikapeta via Chintalapeta, Gurla,(M), Vizianagaram	454.00 Dt:2023-24	2023-24	2024-25	20	...	...	...	...
63	AP22PII35,MRL01-Satyavolu to Vaddigudem, Pedapadu (M), West Godavari	433.69 Dt:2020-21	2023-24	2024-25	60	143.61	143.61	...	...
64	AP02PII27,T09-Uravakonda Kanekla road to Gundlapalli Beluguppa road via Budavarthy, Kanekal,(M), Anantapur	433.50 Dt:2023-24	2023-24	2024-25	20	...	...	...	...
65	AP05LWE 10, R AND B ROAD TO NARSING PETA, Vararamachandrapuram (M), East Godavari	433.00 Dt:2019-20	2020-21	2021-22	40	108.61	149.96	...	...
66	Providing BT to the road from Kowtharam to Chevendra (via) Kongamcherla in Gudlavalleru(M) of Krishna District	430.00 13.07.2018	2018	2020	85	...	149.45	12.12	...
67	AP04PII PLM 02,T07-CP road at Yellatur to Machanur HW via Konayapalli, Pendlimarri,(M), Y S R Kadapa	427.25 Dt:2023-24	2023-24	2024-25	85	182.35	182.35	...	...
68	AP22PII39,T05-TM Road to Undrajavaram via Chilakapadu, Undrajavaram,(M), West Godavari	417.00 Dt:2023-24	2023-24	2024-25	70	145.98	145.98	...	...
69	AP05LWE 09, Yeduguraalapalli To Mallampeta, Chintur,(M), East Godavari	405.95 Dt: 2019-20	2020-21	2021-22	82	142.95	333.34	...	...

APPENDIX - IX
COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS
(Includes Projects / Works to the Cost of ₹ 1 Crore and above)

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1	2	3	4	5	6	7	8	9	10
<i>(₹ in Lakhs)</i>									
70	Providing road from AB road to Krukunda Via Kammarachedu of Alur mandal-part B	400.00 Dt:01.06.2018	2018	2019	100	...	49.65	40.80	...
71	Providing BT Road from Bandaluppi to Antivalasa (via) Nimmavanivalasa, Chukkavanivalasa.	400.00 Dt:24.11.2015	...	...	...	...	168.19	99.73	...
72	AP9PIII25, T01-BL road to Dandudari via Chengala Padatadika Garisapudi, Kruthivenu,(M), Krishna	399.00 Dt:2023-24	2023-24	2024-25	50	...	...	...	...
73	AP05PIIIJPT03 ,MRL04-SG Road - M.V.Palem road to Gurrampalem via Balabhadrapuram, Jaggampeta,(M), East Godavari	397.70 Dt:2023-24	2023-24	2024-25	85	77.06	77.06	...	...
74	AP9PIII24,MRL05-Road from Mandapakala to Irali, Koduru,(M), Krishna	388.42 Dt:2023-24	2023-24	2024-25	50	108.62	108.62	...	...
75	AP04PIII OVP 02, MRL11-Y.Kota Road Addipalli ST Colony to Kodur RS via Balireddipalli HW, Udumvaripalle, Obulavaripalle,(M), Y S R Kadapa	388.00 Dt:2023-24	2023-24	2024-25	10	...	...	...	...
76	AP20LWE-13,Const of vented causeway at 1by0 Km on the road from Sarika to Sompigam(AP20LWE41), Salur,(M), Vizianagaram	387.00 Dt: 2021-22	2022-23	2023-24	75	46.69	122.00	...	...
77	AP09PIII 03,MRL04-West Madhavaram to Patha Repudi,A Konduru,(M), Krishna	383.29 Dt: 2020-2021	2021-22	2022-23	80	...	151.69	...	...
78	Providing BT Surface to the road from Chinnapodilla to S.Gundala	380.00 Dt:29.11.2023	2023	2024	100	...	...	280.46	...
79	AP04PIIIPLP05, T08-T.Kammapalle R and B Road to Botimeedapalle via Rangampalle AW, Upparapalle and E.R.Palle, Pullampeta,(M), Y S R Kadapa	373.00 Dt:2023-24	2023-24	2024-25	85	214.21	214.21	...	...
80	AP4PIIIICKD02, T01-NH18 at KM 151.6 to Bodeddulapalli, C K Dinne,(M), Y S R Kadapa	372.00 Dt:2023-24	2023-24	2024-25	75	169.47	169.47	...	...
81	Providing BT surface to the road from Kurnool-Nandyal R&B Road to Silver Jubilee College deemed University site upto IIIT DM	372.00 Dt:03.11.2022	2022	2024	48	...	...	372.00	...

APPENDIX - IX
COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS
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1	2	3	4	5	6	7	8	9	10
<i>(₹ in Lakhs)</i>									
82	AP04PIIISDP01, MRL20-Rayavaram cross - Pincha Road to Timmasamudram - Gundlapalli Road via Kuravapalli, Balireddidinne, Kothapalli, T Sundupalle,(M), Y S R Kadapa	371.00 Dt:2023-24	2023-24	2024-25	70	186.53	186.53	...	...
83	AP10PIII20, T06-Koratamadai to Bandi Atmakur via Yerraguntla, Gadivemula,(M), Kurnool	370.20 Dt:2023-24	2023-24	2024-25	50	77.22	77.22	...	...
84	AP09PIII 11,MRL07-Ullipalme to Salempalem via Venugopalapuram, Koduru,(M), Krishna	370.02 Dt:2020-21	2023-24	2024-25	85	287.56	288.28	...	...
85	AP4PIIIPLP03, MRL03-CB Road at 64.8Km to Chitvel Road to CRA Road via Dandlopalli, Vallurupalli, Choppavaripalli, Ketharajupalli, Pullampeta,(M), Y S R Kadapa	368.00 Dt:2023-24	2023-24	2024-25	35	...	...	...	...
86	AP05PIII SKV 01,MRL06-9 by 5 of Sankavaram Velangi R to P.Mallapuram via Siddivaripalem, Yerakapuram, Ankampalem, Sankhavaram,(M), East Godavari	365.67 Dt: 2020-21	...	2022-23	90	23.24	108.32	...	...
87	AP20LWE37,Kandulapadam Sambara RandB Rd to Yeragadavalasa Nanda PR Rd, Salur,(M), Vizianagaram	363.00 Dt: 2020-21	2021-22	2021-22	80	...	289.32	...	...
88	AP19LWELSB019,Construction of HLB at KM 15 by 4 on road from Labburu to Bungaput, Munchingiputtu,(M), Visakhapatnam	355.00 Dt:2021-22	2023-24	2024-25	80	188.99	190.62	...	...
89	AP05PIII PDP 01,T02-SP Road to Katamuru via chadala,ulimeswaram kandrakota, Peddapuram,(M), East Godavari	339.00 Dt:2023-24	2023-24	2024-25	70	...	...	...	...
90	Uppalaguptam-N.Kothapalli Z.P Road to Godivaripeta, Donipativaripeta (via) Katarivaripeta	339.00 Dt:09.11.2017	2017	2018	...	...	35.35	225.00	...
91	AP19LWELSB023, Construction of HLB at KM 20 by 750 on road from R and B road at Vanagumma to Jodigumma, Munchingiputtu,(M), Visakhapatnam	337.00 Dt:2021-22	2023-24	2024-25	60	...	1.63	...	...

APPENDIX - IX
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(Includes Projects / Works to the Cost of ₹ 1 Crore and above)

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1	2	3	4	5	6	7	8	9	10
<i>(₹ in Lakhs)</i>									
92	AP10PIII22, T05-Ulindakonda to Kodumur Veldurthy road via Konganapadu, Kallur,(M), Kurnool	334.15 Dt:2023-24	2023-24	2024-25	70	129.81	129.81	...	...
93	AP19LWELSB018,Construction of HLB at KM 13 by 8 on road from Labburu to Bungaput, Munchingiputtu,(M), Visakhapatnam	332.00 Dt:2021-22	2023-24	2024-25	80	109.02	230.50	...	...
94	AP19PIII17, T03-Z P Road 14 by 2 to Baski via Pakanaguda, Araku Valley,(M), Visakhapatnam	330.00 Dt:2023-24	2023-24	2024-25	70	70.42	70.42	...	...
95	Providing road connectivity to NDRF Campus at Kondapavuluru village in Gannavaram Mandal	330.00 Dt:26.02.2021	2021	2022	100	...	...	328.49	...
96	AP19LWELSB 017,Construction of HLB at KM 11 by 3 on road from Labburu to Bungaput, Munchingiputtu,(M), Visakhapatnam	327.00 Dt:2021-22	2023-24	2024-25	85	146.72	216.06	...	...
97	AP19LWELSB022,Construction of HLB at KM 2 by 300 on road from NSD R and B road at Sileru to Orissa boarder, Gudem Kothaveedhi,(M), Visakhapatnam	324.00 Dt:2021-22	2023-24	2024-25	90	225.77	227.20	...	...
98	AP1918 P10, Kivarla road to Nakkalamamidi, Ananthagiri,(M), Visakhapatnam	323.18 Dt: 2017-18	2018-19	2019-20	75	37.07	243.56	...	...
99	PPC road to A.Kothakotaroad via Leddigam	315.00	2021	2022	34	...	107.58	43.90	...
100	AP9PIII27, MRL05-Ganapeswaram to Pedapalem via Parrachivara PGPalem, Nagayalanka,(M), Krishna	309.54 Dt: 2023-24	2023-24	2024-25	70	100.93	100.93	...	...
101	AP05XILB09, LSB across Sokuleru vagu on Chintooru To Lakavaram at 15 by 060 KM, Chintur,(M), East Godavari	305.45 Dt: 2018 - 19	2018-19	2019-20	85	...	125.13	...	...
102	Upgradation of road from Dhone to Govardhanagiri via Venkatanayunipalli & Kamaganikuntla in Dhone Mandal	300.00 Dt:16.07.2018	2018	2019	100	...	122.13	7.25	...
103	Kalasapadu to Chinnapalli road via Pullareddy Palli Rajupalem in Kalasapadu Mandal	300.00	2018	2019	67	...	199.82	26.15	...
104	BT surface to the road from Koilkonda to Kambalpadu of Krishnagiri Mandal of Kurnool Dist	300.00 Dt:14.11.2023	2023	2025	50	...	...	180.00	...

APPENDIX - IX
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1	2	3	4	5	6	7	8	9	10
<i>(₹ in Lakhs)</i>									
105	AP04PIIIMYD04,MRL16-C.K Road at 196.8 to Nallapureddypalli via vucchalavaram, Mydukur,(M), Y S R Kadapa	292.00 Dt:2023-24	2023-24	2024-25	10	...	...	...	...
106	AP04PIIIATL01, MRL04-CP road at 33.0 to Chinnakamasamudram via Konduru, Chowtapalli, Cheenepalli MW, Atlur,(M), Y S R Kadapa	290.80 Dt: 2023-24	2023-24	2024-25	20	...	...	...	...
107	AP04PIIITDR02,MRL08-Balijapalli to Yadavaripalli, Thondur,(M),Y S R Kadapa	290.26 Dt:2020-21	2021-22	2022-23	85	149.50	212.99	...	...
108	AP19LWE LSB 015, Constn.of bridge at 1.95 km on road from Sapparla to Gollapalli via S.Kothuru A.Darakonda Pebbampall, Gudem Kothaveedhi,(M), Visakhapatnam	285.00 Dt:2018-19	2020-21	2021-22	65	158.31	161.46	...	...
109	AP1918 P28,L066-Rachakota to Nadimiveedhi via Rallagedda, Gudem Kothaveedhi,(M), Visakhapatnam	281.79	2018-19	2019-20	75	...	195.93	...	...
110	Construction of Internal C.C Roads,BT Roads and Pucca Drains in Mulapadu Village of Ibrahimpatnam (M)	280.00 Dt:01.02.2019	2019	2020	100	...	...	52.60	...
111	Upgradation of Road from Bathalapuram Road to Nekkoni upto Agastheeswara Swamy Temple in Punganur Mandal	270.00 Dt:27.10.2020	2020	2021	100	...	123.67	146.33	...
112	AP19LWE108, O-GK VEEDHI TO GONDIPALLI, Gudem Kothaveedhi,(M), Visakhapatnam	267.00 Dt:2019-20	2020-21	2021-22	...	...	...	...	...
113	AP0511LB05, HLB across chandravankavagu on Road from Sarivella to Venkatarampuram at 0 by 480 (OAS 216.93), Chintur,(M), East Godavari	265.00 Dt: 2018-19	2018-19	2019-20	55	...	119.32	...	...
114	AP9PIII21, MRL44-DV road to thummagudem, Chatrai,(M), Krishna	260.00 Dt:2023-24	2023-24	2024-25	15	...	...	...	...
115	Providing internal CC roads in SC localities in Sattenapalli in Sattenapalli Mandal	260.00 Dt:21.03.2016	2017	2018	...	...	86.25	173.75	...
116	AP05PIII TNG 01,T04-A.Kothapalli to Thammayyapeta Via P.E. Chinnayyapalem, Thondangi,(M), East Godavari	259.95 Dt: 2020-2021	2023-24	2022-23	90	95.92	129.79	...	...

APPENDIX - IX
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1	2	3	4	5	6	7	8	9	10
<i>(₹ in Lakhs)</i>									
117	Construction of Internal C.C Roads,BT Roads and Pucca Drains at Guntupalli Village of Ibrahimpatnam (M)	250.00 Dt:01.02.2019	2019	2020	100	...	...	92.02	...
118	Providing BT to the road from Sivanagar Thanda to Uday Nagar thanda	250.00 Dt:29.03.2018	2018	2019	100	...	...	20.46	...
119	PR Roads(SCC)-Providing B.T. Road Surface to the road from Roddam to Bucherla with Cauzway of Bucherla Village of Roddam Mandal	249.00 Dt:29.03.2018	2018	2019	100	...	145.00	104.00	...
120	AP05LWE 08, O-Sunnampadu to Turruru, Maredumilli,(M), East Godavari	248.20 Dt:2019-2020	2020-21	2021-22	...	...	3.08	...	...
121	AP19LWE LSB 009, Construction of bridge on road from P.Kothuru to Kothavedurupalem, Korapalli via Bonangipalli village, Gudem Kothaveedhi,(M), Visakhapatnam	245.00 Dt: 2018-19	2021-22	2022-23	...	...	...	...	...
122	BT Renewals to the road from Marella to Nunusuralla (via) Bondimadugula of Tuggali Mandal of Kurnool District	235.00 Dt:14.11.2023	2023	2025	34	...	...	80.00	...
123	Providing internal CC roads and Drains in Pamulapadu (V)	230.40 Dt:29.03.2018	2018	2019	100	...	17.00	5.00	...
124	Construction of Internal C.C Roads,BT Roads and Pucca Drains at Old Ibrahimpatnam Village of Ibrahimpatnam (M)	230.00 Dt:01.02.2019	2019	2020	100	...	...	79.30	...
125	Providing Road from KM 12/0 of N.D.Road to Thonnamala via Gottiprolu in Naidupeta mandalam	230.00 Dt:28.8.2018	2018	2019	100	...	...	44.98	...
126	AP04PIIIGLV01, T06-Galiveedu to Devarapalli via Kotakadapalli, Garugupalli, Bathinavandlapalli , Galiveedu,(M), Y S R Kadapa	226.90 Dt:2023-24	2023-24	2024-25	15	...	...	...	...
127	Construction of Internal C.C Roads,BT Roads and Pucca Drains at Bommala Colony area of Kondapalli Village of Ibrahimpatnam (M)	220.00 Dt:01.02.2019	2019	2020	100	...	...	181.75	...

APPENDIX - IX
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1	2	3	4	5	6	7	8	9	10
<i>(₹ in Lakhs)</i>									
128	AP04PIISAM01, T07-Narasareddigaripalli at reddipalli to potreddigaripalli, Sambepalle,(M), Y S R Kadapa	212.00 Dt:2023-24	2023-24	2024-25	70	...	...	...	...
129	Internal CC Roads and Drains in SC Localities in Sattenapalli Mandal	211.60 Dt:21.03.2016	2018	2019	100	...	...	211.60	...
130	Kandur 79-A, Chinthamakulapalle road Gallavaripalle road to Erramvaripalle	210.00	2021	2022	54	...	...	115.00	...
131	Approach road from @Km 11/6 of Chembedu R&B road to Nandimala of Nandimala GP	208.00 Dt:30.03.2015	...	...	100	...	198.71	...	...
132	AP04PIII CTV 01, MRL05-C-M road to Garugupalli via Malemarpuram, Ramapuram, Chitvel,(M), Y S R Kadapa	205.00 Dt:2023-24	2023-24	2024-25	70	...	...	...	...
133	AP19LWE 008,A. Darakonda Road to Akuluru, Gudem Kothaveedhi,(M), Visakhapatnam	202.00 Dt:2018-19	2020-21	2021-22	75	...	138.46	...	...
134	AP19PIIILSB01, Const of HLB 1/100 Km of AKP PMK Road to Veduruparthi Bridge of Kasimkota (M Via MunagaPaka Pedapadu, Munagapaka,(M), Visakhapatnam	200.00 Dt:2023-24	2023-24	2024-25	50	77.89	79.11	...	...
135	Const of Road from Uppalaguptham R&B Road to N.Kothapalli R&B Road	200.00 Dt:30.10.2023	2023	2024	100	...	...	200.00	...
136	Providing BT Surface to the road from Vanamaladinne Road to State Border via Meerjepalle of Punganur Mandal Chittoor	200.00 Dt:09.11.2017	2017	2018	...	...	118.28	10.31	...
137	R/F MN Road at 12/0 km to Saki via Vobbangi	200.00 Dt:26.03.2021	2021	2022	...	...	198.71	...	...

APPENDIX - IX
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1	2	3	4	5	6	7	8	9	10
<i>(₹ in Lakhs)</i>									
138	Providing internal CC roads and drains in ST localities in Nekarikallu Mandal (Challagundala-II & III- 5.0, 4.0 L, Gundlapalli-III, IV & V-5,5,5 L, Chejarla-II,III,IV,V&VI-5,5,5,5 L, Dechavaram-II,III&IV - 5, 4, 3 L, Kandlagunta-I,II-5, 4 L, Kunkalagunta-IV, V, VI- 5,5,5 L, Chagallu-I, II, III-5. 4, 3 L, Chemalamrri-I & II-5, 4 L, BalaginagarThanda-III & IV-5, 5 L, ZillapetaThanda-III & IV-5, 4 L, Papisetti cheruvu-III & IV-3, 3 L, Sivapuram tahnada-III, IV & V-5,5,5 L, Udaynagar colony-I to VII- each 5 L, Rupenagunta - III & IV- 5, 4 L)	195.00 Dt:29.03.2018	2018	2019	100	...	14.45	...	...
139	AP04PIIISAM03, T05-C.K.road at 95.8km to Chinnabidiki, Sambepalle,(M), Y S R Kadapa	187.00 Dt:2023-2024	2023-24	2024-25	70	...	...	...	...
140	Nuzvid to meet R&B road at Enamadala via Regunta	186.00 Dt:09.11.2017	2017	2018	100	...	43.56	17.78	...
141	AP04PIIICNR02, MRL10-Ck road at 179.0 to Balisinganapalli via Sugar factory, Dolatapuram, Bayanapalli Kanaparathi, Chennur,(M), Y S R Kadapa	185.00 Dt:2023-24	2023-24	2024-25	20	...	...	...	...
142	AP19PIIILSB02, Const of HLB 2/270 Km of AKP PMK Road to Veduruparathi Bridge of Kasimkota (M Via MunagaPaka Pedapadu, Munagapaka,(M), Visakhapatnam	180.00 Dt:2023-24	2023-24	2024-25	50	75.22	76.44	...	...
143	Construction of Internal C.C Roads,BT Roads and Pucca Drains at RS No-8-6-A of Kachavaram Village of Ibrahimpattam (M)	180.00 Dt:01.02.2019	2019	2020	100	...	...	103.00	...
144	Providing BT surface to the road from Pedakallepalli Milk collection centre to Rajapuram Dalithawada Cross road in Pedakallepalli(V) of Mopidevi(M)	180.00 Dt:01.02.2018	2018	2019	100	...	74.96	6.78	...
145	7/4 Km of Katrenikona R&B Road to Pallamkurru R&B Road (via) Chitticheruvu, T.Savaram in Inapuram	179.00 Dt:09.11.2017	2017	2018	...	...	47.78	18.00	...

APPENDIX - IX
COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS
(Includes Projects / Works to the Cost of ₹ 1 Crore and above)

SL. No.	Name of Project/Works	Estimated cost of work and date of sanction	Year of commencement	Target Year of Completion	Physical progress of work in percent (%)	Expenditure during the year 2024-25	Progressive expenditure to the end of 31 March 2025	Pending Payments to the end of 31 March 2025	Revised cost if any and date of sanction
1	2	3	4	5	6	7	8	9	10
<i>(₹ in Lakhs)</i>									
146	AP20XI0905, L068-Muliguda RandB road at Gorada 15by8 km to Vallda, Gummalakshampuram,(M), Vizianagaram	178.39 Dt: 2018-2023	2021-22	2021-22	40	19.26	61.20	...	...
147	Road from Ravvarigudem to Reddy Koppali in PR Gudem from Kms 0.00 to 7.00	175.00 Dt:26.03.2021	2021	2022	...	...	...	175.00	...
148	Mooremvandlapalle to Bonamvaripalle	175.00	2021	2022	72	...	...	148.40	...
149	Providing BT to the road from Kummaragunta to Basinivinayunipalle	175.00	2021	2022	59	...	103.33	49.52	...
150	Construction of Pucca Internal CC roads ,BT roads and Pucca Drains in Kotha Colony of Kavuluru (V) in G.Konduru (M)	170.00 Dt:01.02.2019	2019	2020	100	...	...	91.00	...
151	Providing BT to the road from Nadigaddakuravapalle to Errathivaripalle	168.00	2021	2022	89	...	...	149.87	...
152	Providing BT to the road from Chandramakulapalle to Boyakonda road to meet near Valasapalle	161.00	2021	2022	52	...	84.38	33.52	...
153	Improve ments to the road from Kondajutur to Polur in Panyam Mandal of Nandyal District	160.00 Dt:31.01.2023	2023	2024	100	...	77.37	82.63	...
154	Construction of Internal C.C Roads,BT Roads and Pucca Drains at Santhi Nagar and ABM Peta of Kondapalli Village of Ibrahimpatnam (M)	160.00 Dt:01.02.2019	2019	2020	100	...	...	109.00	...
155	Internal CC Roads and Drains in SC Localities of Nekarikallu Mandal	159.00 Dt:21.03.2016	2018	2019	100	...	...	159.00	...
156	AP20LWE11, Antijola to Maniga of SKLM Dt upto Mandal Boundary, Kurupam,(M), Vizianagaram	157.65 Dt: 2018-2019	2020-21	2021-22	95	...	0.56	...	...
157	Construction of Road Centre Divider and Central Lighting from R&B Road in Rajupalem Main Village in Rajupalem GP of Kodavalur Mandal, SPS Nellore District	152.00	...	...	100	...	...	151.98	...

APPENDIX - IX
COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS
(Includes Projects / Works to the Cost of ₹ 1 Crore and above)

SL. No.	Name of Project/Works	Estimated cost of work and date of sanction	Year of commencement	Target Year of Completion	Physical progress of work in percent (%)	Expenditure during the year 2024-25	Progressive expenditure to the end of 31 March 2025	Pending Payments to the end of 31 March 2025	Revised cost if any and date of sanction
1	2	3	4	5	6	7	8	9	10
<i>(₹ in Lakhs)</i>									
158	Providing BT to the road from Singirigunta to Pitchagundlapalle	151.00	2021	2022	48	...	72.60	27.32	...
159	Providing BT to the road between Kethaveerunipadu and Keesara National Highway of Nandigama Mandal” in Assembly Constituency of Krishna District	150.00 Dt:30.05.2018	2018	2019	100	...	...	7.15	...
160	Providing Approach Road to Pedaravuru SC Colony from Pedaravuru - Kolluru R&B Road near Yadavarru Junction in Tenali Mandal	150.00 Dt:29.03.2018	2018	2019	100	...	15.46	0.10	...
161	Completion of Incomplete Dr.B.R.Ambedkar Community Bhavan in Palakole Town in est Godavari	150.00 Dt:12.07.2016	2016	2017	100	...	123.98	12.02	...
162	Providing CC internal Roads with drains in SC localityMadigapalli of Mittapalem H/o Gottipadu GP	150.00 Dt:21.03.2016	2016	2017	100	...	139.22	10.78	...
163	Providing BT surface to the road from DN road to Ananthasagaram ST Colony	150.00 Dt:29.03.2018	2018	2019	100	...	72.18	77.82	...
164	Providing BT to the Road from Bathalapuram road to meet Alasapuram road	147.00	2021	2022	56	...	81.75	34.53	...
165	Construction of Internal C.C Roads,BT Roads and Pucca Drains at Indiramma Colony of Kondapalli Village of Ibrahimpatnam (M)	140.00 Dt:01.02.2019	2019	2020	100	...	...	128.00	...
166	Providing BT Road from Sudigam to Ukkadavalasa.	140.00 Dt:24.11.2015	...	...	...	...	101.87	...	...
167	AP04PIIIGLV02, MRL08-KG Road to Koppalavandlapalli via Kamalamarri, Galiveedu,(M), Y S R Kadapa	139.50 Dt:2023-24	2023-24	2024-25	15	...	...	...	...
168	Tada - Srialahasthi road to kambakam in Varadaiahpalem mandal	138.00 Dt:09.11.2017	2017	2018	100	...	48.12	88.68	...
169	Approach road from @Km 8/2 Chembedu R&B road to Arlapadu of Arldhamala GP	138.00 Dt:30.03.2015	...	...	100	...	74.26	30.71	...

APPENDIX - IX
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(Includes Projects / Works to the Cost of ₹ 1 Crore and above)

SL. No.	Name of Project/Works	Estimated cost of work and date of sanction	Year of commencement	Target Year of Completion	Physical progress of work in percent (%)	Expenditure during the year 2024-25	Progressive expenditure to the end of 31 March 2025	Pending Payments to the end of 31 March 2025	Revised cost if any and date of sanction
1	2	3	4	5	6	7	8	9	10
<i>(₹ in Lakhs)</i>									
170	Construction of Internal CC roads, BT Roads and Pucca Drains in Patha Chandragudem of Chandragudem in Mylavaram (M)	135.00 Dt:01.02.2019	2019	2020	100	...	...	65.44	...
171	AP05XILB07, LSB across Chelakavagu on Chintooru To Lakavaram at 10 by 580, Chintur,(M), East Godavari	134.03 Dt: 2018-2019	2018-19	2019-20	85	...	40.33	...	...
172	Construction of new MPP Building at Rayachoty town and mandal in Rayachoty YSR District	130.00 Dt: 17.01.2022	2022	2023	100	...	44.04	72.50	...
173	Construction of Internal C.C Roads,BT Roads and Pucca Drains at Chaitanya Nagar of Kondapalli Village of Ibrahimpatnam (M)	130.00 Dt:01.02.2019	2019	2020	100	...	...	60.00	...
174	Construction of Internal C.C Roads,BT Roads and Pucca Drains at West Ibrahimpatnam and East Ibrahimpatnam of Ibrahimpatnam Village & (M)	130.00 Dt:01.02.2019	2019	2020	100	...	...	130.00	...
175	Road from Vandryi to Jarali of Saravakota (M)	130.00 Dt:24.11.2015	...	...	...	...	87.29	18.09	...
176	Providing BT Surface to the road from Tiruchanur @ Gosala to Mundlapudi Road (via) Dharmarajulagudi	125.00 Dt:12.06.2018	2018	2019	100	...	...	3.52	...
177	Construction of CC roads and Pucca Drains to Internal roads in Kotha Chandragudem of Chandragudem in Mylavaram (M)	125.00 Dt:01.02.2019	2019	2020	100	...	...	60.59	...
178	Construction of Internal C.C Roads,BT Roads and Pucca Drains at Kotha Gate area of Kondapalli Village of Ibrahimpatnam (M)	125.00 Dt:01.02.2019	2019	2020	100	...	...	81.60	...
179	Providig BT road from NH road to Upparlapalli HW via Peddayeoallu HW & Devireddipalli	125.00 Dt:29.03.2018	2018	2019	100	...	...	125.00	...
180	Construction of CC Road with Drains in Internal Roads in SC Colonies of Ganapavaram	125.00 Dt:29.03.2018	2018	2019	100	...	115.50	9.50	...
181	Construction of Internal CC roads, BT Roads and Pucca Drains in Borragudem of Chandragudem in Mylavaram (M)	120.00 Dt:01.02.2019	2019	2020	100	...	...	58.18	...

APPENDIX - IX
COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS
(Includes Projects / Works to the Cost of ₹ 1 Crore and above)

SL. No.	Name of Project/Works	Estimated cost of work and date of sanction	Year of commencement	Target Year of Completion	Physical progress of work in percent (%)	Expenditure during the year 2024-25	Progressive expenditure to the end of 31 March 2025	Pending Payments to the end of 31 March 2025	Revised cost if any and date of sanction
1	2	3	4	5	6	7	8	9	10
<i>(₹ in Lakhs)</i>									
182	Construction of Internal C.C Roads,BT Roads and Pucca Drains at RCM Colony and Riksha Colony of Kondapalli Village of Ibrahimpatnam (M)	120.00 Dt:01.02.2019	2019	2020	100	...	...	54.50	...
183	Construction of Internal C.C Roads,BT Roads and Pucca Drains at Gayathri Nagar,Fish Market area and RTC Colony of Ibrahimpatnam Village & (M)	120.00 Dt:01.02.2019	2019	2020	100	...	...	89.50	...
184	Construction of Pucca Internal CC roads ,BT roads and Pucca Drains in Kotha Kavuluru of Kavuluru (V) in G.Konduru (M)	120.00 Dt:01.02.2019	2019	2020	100	...	...	49.50	...
185	Providing internal CC roads in SC localities in Muppalla	120.00 Dt:21.03.2016	2017	2018	...	...	60.00	60.00	...
186	Construction of CC road and CC drian from Yanadi colony to via Rajula colony to Saibaba nagar of Chennamukkapalli GP of Rayachoty Mandal	115.00 Dt:25.09.2023	2023	2024	100	...	...	101.00	...
187	Construction of Internal C.C Roads,BT Roads and Pucca Drains at Putalamma Gattu area of Kondapalli Village of Ibrahimpatnam (M)	115.00 Dt:01.02.2019	2019	2020	100	...	...	83.75	...
188	Providing BT to the road from Mudipapanapalle to Sugar factory road via Mallupalle	115.00	2021	2022	56	...	64.25	29.25	...
189	Providing internal CC roads Varagani village	113.63 Dt:29.03.2018	2018	2019	100	...	...	11.49	...
190	Providing internal CC road in BC area of Mukkollupadu(V) in Nuzvid(M)	110.00 Dt:12.06.2018	2018	2019	100	...	18.05	1.61	...
191	Approach road to Regulalanka H.W. H/o Puligadda V of Avaniagadda Mandal	110.00 Dt:30.03.2015	2015	2016	100	...	49.08	4.88	...
192	Providing internal CC roads in SC localities in Nakarekallu of Nekarikallu Mandal	110.00 Dt:21.03.2016	2017	2018	...	...	70.00	40.00	...

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(Includes Projects / Works to the Cost of ₹ 1 Crore and above)

SL. No.	Name of Project/Works	Estimated cost of work and date of sanction	Year of commencement	Target Year of Completion	Physical progress of work in percent (%)	Expenditure during the year 2024-25	Progressive expenditure to the end of 31 March 2025	Pending Payments to the end of 31 March 2025	Revised cost if any and date of sanction
1	2	3	4	5	6	7	8	9	10
<i>(₹ in Lakhs)</i>									
193	Package APPRR (Plain)-Bapatla-2023-02 (15 Works) in (Bapatla Constituency of Bapatla District) Kondabhotlavaripalem (V) of Bapatla (M)	106.50 Dt:06.07.2023	2023	2024	100	...	...	106.50	...
194	Const of Road from Makannapalem bridge to Adurru R&B Road	105.00 Dt:30.10.2023	2023	2024	100	...	...	105.00	...
195	Regallu-Ballavaripalle to Gandlapalle	102.00	2021	2022	85	...	...	87.08	...
196	NH-16 to Kotabommali via Manchalapeta of Tekkali constituency	100.00 Dt:25.06.2018	2018	2019	100	...	59.29	9.60	...
197	Providing CC roads in Kambagiri swamy Temple premises near Racherla (V) of Peapully (M)	100.00 Dt:29.11.2023	2023	2024	...	...	...	45.13	...
198	Construction of Internal CC Roads with side Drains at Murikipudi in Chilakaluripet Mandal	100.00 Dt:25.06.2018	2018	2019	100	...	89.12	10.88	...
199	Construction of Internal CC roads, BT Roads and Pucca Drains in Dasullapalem of Pulluru in Mylavaram (M)	100.00 Dt:01.02.2019	2019	2020	100	...	...	55.00	...
200	Construction of Internal C.C Roads,BT Roads and Pucca Drains at RS No 58-3 ,51-2 ,151P &154-1Bp of Ibrahimpatnam Village & (M)	100.00 Dt:01.02.2019	2019	2020	100	...	...	47.50	...
201	Providing Approach Road to Gudiwada SC Colony from Kattevaram - Erukalapudi R&B Road in Tenali Mandal	100.00 Dt:29.03.2018	2018	2019	100	...	...	70.00	...
202	Providing CC Pavments and side drains in SC Colony of Ramana Reddy Palem in km 7/2 of Pasupgallu - Edara Road Prakasam District.	100.00 Dt:29.03.2018	2018	2019	100	...	62.37	13.63	...
203	Providing CC pavements and side Drains in SC Colony of Polavaram Village in km 23/4 of Darsi - Addanki road, prakasam District.	100.00 Dt:29.03.2018	2018	2019	100	...	46.51	20.00	...
204	Providing CC road with side drains in SC colony (Madigapalli) of Govindapuram	100.00 Dt:21.03.2016	2016	2017	100	...	89.14	10.86	...

APPENDIX - IX
COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS
(Includes Projects / Works to the Cost of ₹ 1 Crore and above)

SL. No.	Name of Project/Works	Estimated cost of work and date of sanction	Year of commencement	Target Year of Completion	Physical progress of work in percent (%)	Expenditure during the year 2024-25	Progressive expenditure to the end of 31 March 2025	Pending Payments to the end of 31 March 2025	Revised cost if any and date of sanction
1	2	3	4	5	6	7	8	9	10
<i>(₹ in Lakhs)</i>									
205	Construction of CC Road with Drains in Internal Roads in SC Colonies of Murikapudi	100.00 Dt:29.03.2018	2018	2019	100	...	88.69	11.31	...
206	Road Kammireddypalli to Gollapudi road Providing BT road 0/0 to 2 Kms in Tiruvuru(M)	100.00 Dt:01.06.2018		2019	100	...	31.22	68.78	...
207	Road from R&B road at Buttayagudem to Koya Rajahmundry from Kms 0.00 to 4.00	100.00 Dt:26.03.2021	2021	2022	...	...	...	67.96	...

* No data has been received from Water Resources Department.

ABSTRACT OF APENDIX - IX
COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS 2024-25
(Includes Projects / Works to the Cost of ₹ 1 Crore and above)

(₹ in lakh)

SL. No.	Name of Project/Works	No.of Works	Progressive expenditure to the end of 31 March 2025
1	Roads and Buildings	145	1,11,898.61
2	Rural Water Supply and Sanitation	61	45,699.05
3	Public Health	73	3,66,069.54
4	Panchayat Raj	207	23,261.66
		486	5,46,928.86

APPENDIX-X

MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION

Grant No.	Name of Grant	Heads of Expenditure	Description	Components of Expenditure		
				Salary	Non-Salary	Total
(₹ in lakh)						
III	Administration of Justice	2059-01-053-09-270	Buildings of High Court	...	512.19	512.19
Total				...	512.19	512.19
IV	General Administration and Elections	2059-01-053-10-270	Buildings of General Administration Department	...	57.18	57.18
		2059-01-053-10-300	Buildings of General Administration Department	...	62.56	62.56
		2059-01-053-11-270	Buildings of Protocol (APGH)	...	105.72	105.72
Total				...	225.46	225.46
V	Revenue, Registration and Relief	2245-02-106-04-270	Repairs and Restoration of damaged Roads and Bridges	...	12,429.12	12,429.12
		2245-02-122-04-270	Medium and Major Irrigation Works	...	2,958.33	2,958.33
		2245-08-101-05-270	Repairs and Restoration of damaged Roads and Bridges under R&B	...	30,726.61	30,726.61
		2245-08-101-07-270	Repairs and Restoration of Damaged Irrigation Projects	...	678.10	678.10
Total				...	46,792.16	46,792.16
IX	Fiscal Administration, Planning, Surveys and Statistics	2059-01-053-17-270	Buildings of Treasuries	...	7.90	7.90
Total				...	7.90	7.90
X	Home Administration	2055-00-116-23-270	Disha	...	111.50	111.50
		2055-00-800-74-270	Buildings	...	264.39	264.39
		2056-00-001-74-270	Buildings	...	11.44	11.44
Total				...	387.33	387.33
XI	Roads and Buildings	2059-01-051-18-270	Other Departments	...	54.19	54.19
		2059-01-051-19-270	Public Works	...	2.89	2.89
		2059-01-053-04-140	Maintenance and Repairs of Buildings	...	19.14	19.14
		2059-01-053-04-270	Maintenance and Repairs of Buildings	...	518.80	518.80
		2059-01-053-05-200	Electrical Maintenance / Buildings	...	6.24	6.24
		2059-01-053-05-270	Electrical Maintenance / Buildings	...	60.63	60.63
		2059-01-053-20-270	Transit Arrangements to the New Districts	...	513.09	513.09
		2059-80-051-05-270	Security & Temporary Illumination	...	97.52	97.52
		2059-80-051-12-270	GAD VIP Security / Barricading Arrangements	...	857.40	857.40
2059-80-051-13-270	Electrical Maintenance / Buildings	...	178.18	178.18		

APPENDIX-X

MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION

Grant No.	Name of Grant	Heads of Expenditure	Description	Components of Expenditure		
				Salary	Non-Salary	Total
(₹ in lakh)						
		2216-05-053-05-270	Maintenance and Repairs of Buildings	...	4.03	4.03
		2216-05-053-06-140	Lease Charges	...	10.00	10.00
		2216-05-053-07-270	Maintenance of Rajbhavan Buildings	...	180.16	180.16
		2216-05-053-12-270	Electrical Maintenance / Buildings	...	103.69	103.69
		3054-03-103-04-270	Highways Works	...	395.26	395.26
		3054-04-105-07-070	District and Other Roads	7,155.05	...	7,155.05
		3054-04-105-07-270	District and Other Roads	...	5,375.03	5,375.03
		3054-04-105-13-270	State Highways under Andhra Pradesh Road Development Corporation	...	1,982.43	1,982.43
Total				7,155.05	10,358.68	17,513.73
XIII	Higher Education	2202-03-001-01-270	Headquarters Office	...	3.24	3.24
Total				...	3.24	3.24
XVI	Medical and Health	2210-01-001-16-270	Directorate of Secondary Health	...	163.54	163.54
		2210-01-001-74-270	Buildings (APVVP)	...	433.54	433.54
		2210-01-110-29-270	Teaching Hospitals	...	1,453.90	1,453.90
		2210-05-105-18-270	Medical Colleges	...	829.91	829.91
Total				...	2,880.89	2,880.89
XVII	Municipal Administration and Urban Development	2215-01-101-11-070	Urban Water Supply Scheme in Municipalities	128.83	...	128.83
Total				128.83	...	128.83
XXI	Social Welfare	2225-01-277-07-270	Government Hostels	...	86.08	86.08
		2225-01-277-31-270	Repairs & Maintenance of Residential School Buildings	...	57.38	57.38
Total				...	143.46	143.46
XXII	Tribal Welfare	2225-02-277-05-270	Educational Institutions	...	140.99	140.99
		4225-02-277-83-070	Educational Infrastructure	132.58	...	132.58
Total				132.58	140.99	273.57
XXIII	Backward Classes Welfare	2225-03-277-07-270	Government Hostels	...	37.75	37.75
Total				...	37.75	37.75
XXIX	Forest, Science, Technology and Environment	2406-01-102-09-270	Mixed Plantation	...	18.10	18.10
		2406-01-102-11-270	Neeru – Chettu	...	4.14	4.14
		2406-02-111-04-270	Zoological Parks	...	5.18	5.18

APPENDIX-X

MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION

Grant No.	Name of Grant	Heads of Expenditure	Description	Components of Expenditure		
				Salary	Non-Salary	Total
(₹ in lakh)						
		2406-04-103-05-270	Compensatory Afforestation	...	3,210.94	3,210.94
		2406-04-103-06-270	Catchment Area Treatment Plan	...	261.79	261.79
		2406-04-103-07-270	Integrated Wildlife Management Plan	...	16.41	16.41
		2406-04-103-08-270	Net Present Value of Forest Land	...	8,781.00	8,781.00
		2406-04-103-09-270	Interest	...	309.68	309.68
		2406-04-103-10-270	Others	...	477.19	477.19
			Total	...	13,084.43	13,084.43
XXVIII	Animal Husbandry and Fisheries	2403-00-001-01-270	Headquarters Office	...	3.08	3.08
			Total	...	3.08	3.08
XXXI	Panchayat Raj	2215-01-102-03-070	District Offices	3,045.28	...	3,045.28
		2215-01-196-05-270	Assistance to Panchayat Raj Bodies for maintenance of Comprehensive Piped Water Supply Schemes	...	40.00	40.00
		2515-00-001-06-070	Panchayat Raj Engineering Establishment	1,738.01	...	1,738.01
		2515-00-101-10-270	Construction of Panchayat Raj Roads under PMGSY	...	1,346.73	1,346.73
		3054-04-196-12-270	Assistance to Panchayat Raj Institutions for Maintenance of Rural Roads	...	4.17	4.17
			Total	4,783.29	1,390.90	6,174.19
XXXII	Rural Development	2501-05-101-08-270	Pradhan Mantri Krishi Sinchayi Yojna-Integrated Watershed Development Program[AP167]	...	228.75	228.75
			Total	...	228.75	228.75
XXXIII	Major and Medium Irrigation	2700-01-001-04-070	Project Establishment under Chief Engineer, Major Irrigation	5,867.31	...	5,867.31
		2700-01-001-18-070	Project Establishment under Chief Engineer Quality Control Wing Coastal Region	20.95	...	20.95
		2700-01-001-21-070	Project Establishment under Chief Engineer (Projects) North Coastal Districts	270.61	...	270.61
		2700-01-001-22-270	Project Establishment under Chief Engineer (Projects) Irrigation Kadapa	...	452.79	452.79
		2700-01-001-27-070	Project Establishment under Chief Engineer, Godavari Delta System, Dowlaiswaram	32.66	...	32.66
		2700-01-101-25-070	Project Establishment	4,375.75	...	4,375.75
		2700-01-101-27-070	Canals and Distributaries	24.54	...	24.54

APPENDIX-X

MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION

Grant No.	Name of Grant	Heads of Expenditure	Description	Components of Expenditure		
				Salary	Non-Salary	Total
(₹ in lakh)						
XXXIII	Major and Medium Irrigation	2700-01-101-27-270	Canals and Distributaries	...	772.62	772.62
		2700-01-103-26-070	Dam and Appurtenant Works	89.37	...	89.37
		2700-01-105-26-270	Dam and Appurtenant Works	...	17.12	17.12
		2700-01-107-26-070	Dam and Appurtenant Works	57.96	...	57.96
		2700-01-107-27-070	Canals and Distributaries	516.18	...	516.18
		2700-01-138-28-270	Lift Irrigation Schemes	...	176.47	176.47
		2700-01-155-27-070	Canals and Distributaries	484.85	...	484.85
		2700-01-155-27-270	Canals and Distributaries	...	346.73	346.73
		2700-01-156-26-070	Dam and Appurtenant Works	1,128.92	...	1,128.92
		2700-01-156-26-270	Dam and Appurtenant Works	...	231.25	231.25
		2700-01-156-27-070	Canals and Distributaries	619.61	...	619.61
		2700-01-156-27-270	Canals and Distributaries	...	388.93	388.93
		2700-80-001-02-070	District Offices, Common Establishment (Engineer-in-Chief, Irrigation)	1,141.60	...	1,141.60
		2700-80-005-11-070	Investigation of Major and Medium Irrigation Projects	94.36	...	94.36
		2700-80-190-14-270	Water Users Association	...	7,236.29	7,236.29
		2801-01-105-26-070	Dam and Appurtenant Works	607.12	...	607.12
		3056-00-104-04-070	Buckingham Canal	57.17	...	57.17
		4700-01-001-07-070	Project Establishment under Chief Engineer (Projects), Irrigation, Kadapa	56.98	...	56.98
		4700-01-001-07-270	Project Establishment under Chief Engineer (Projects), Irrigation, Kadapa	...	6.67	6.67
		4700-01-001-08-070	Project Establishment under Chief Engineer (Projects), North Coastal Districts	95.40	...	95.40
		4700-01-001-10-070	Project Establishment under Chief Engineer, Anantapur Project	65.25	...	65.25
		4700-01-001-11-270	Project Establishment under Chief Engineer, Polavaram Project	...	12.45	12.45
		4700-01-001-20-070	Project Establishment under Chief Engineer, Modernization of Krishna Delta System	10.89	...	10.89
		4700-01-001-29-070	Project Establishment under Chief Engineer, Godavari Delta System, Dowlaiswaram	32.31	...	32.31

APPENDIX-X

MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION

Grant No.	Name of Grant	Heads of Expenditure	Description	Components of Expenditure		
				Salary	Non-Salary	Total
(₹ in lakh)						
XXXIII	Major and Medium Irrigation	4700-01-104-26-070	Dam and Appurtenant Works	89.07	...	89.07
		4700-01-104-27-070	Canals and Distributaries	173.30	...	173.30
		4700-01-112-26-070	Dam and Appurtenant Works	171.10	...	171.10
		4700-01-112-26-270	Dam and Appurtenant Works	...	3.89	3.89
		4700-01-112-27-070	Canals and Distributaries	388.74	...	388.74
		4700-01-116-26-070	Dam and Appurtenant Works	130.20	...	130.20
		4700-01-116-27-070	Canals and Distributaries	82.07	...	82.07
		4700-01-120-27-070	Canals and Distributaries	153.17	...	153.17
		4700-01-120-27-270	Canals and Distributaries	...	20,600.00	20,600.00
		4700-01-121-26-070	Dam and Appurtenant Works	68.22	...	68.22
		4700-01-121-26-270	Dam and Appurtenant Works	...	28.02	28.02
		4700-01-121-27-070	Canals and Distributaries	192.25	...	192.25
		4700-01-123-26-070	Dam and Appurtenant Works	406.66	...	406.66
		4700-01-123-26-270	Dam and Appurtenant Works	...	26.34	26.34
		4700-01-123-27-070	Canals and Distributaries	1,017.37	...	1,017.37
		4700-01-133-26-070	Dam and Appurtenant Works	19.64	...	19.64
		4700-01-133-26-270	Dam and Appurtenant Works	...	4,121.09	4,121.09
		4700-01-133-27-070	Canals and Distributaries	31.50	...	31.50
		4700-01-135-26-270	Dam and Appurtenant Works	...	7,931.49	7,931.49
		4700-01-135-27-070	Canals and Distributaries	199.26	...	199.26
		4700-01-137-26-270	Dam and Appurtenant Works	...	1,53,323.78	1,53,323.78
		4700-01-147-28-270	Lift Irrigation Schemes	...	7,299.91	7,299.91
		4700-01-157-27-270	Canals and Distributaries	...	11.47	11.47
		4700-01-158-26-270	Dam and Appurtenant Works	...	718.20	718.20
		4700-01-165-26-070	Dam and Appurtenant Works	173.25	...	173.25
		4700-01-165-27-070	Canals and Distributaries	253.53	...	253.53
		4701-03-122-26-270	Dam and Appurtenant Works	...	24.27	24.27
		4701-03-173-26-270	Dam and Appurtenant Works	...	493.75	493.75
		4711-03-103-06-070	Krishna Delta Area	56.58	...	56.58
		4711-03-103-07-070	Godavari Delta Area	429.58	...	429.58
		4711-03-103-08-070	Pennar Delta Area	13.64	...	13.64

APPENDIX-X

MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION

Grant No.	Name of Grant	Heads of Expenditure	Description	Components of Expenditure		
				Salary	Non-Salary	Total
(₹ in lakh)						
		4801-01-101-26-270	Dam and Appurtenant Works	...	753.61	753.61
Total				19,698.92	2,04,977.14	2,24,676.06
XXXIV	Minor Irrigation	2702-02-005-04-070	Survey and Investigation of Ground Water Resources	228.16	...	228.16
		2702-03-102-06-270	Pumping Schemes	...	2.77	2.77
		2702-80-001-07-070	General Establishment Chief Engineer Minor Irrigation	2,074.96	...	2,074.96
		2702-80-005-09-070	Investigation on Minor Irrigation Schemes including Master Plan	43.82	...	43.82
		4702-00-101-12-070	Construction and Restoration of Minor Irrigation Sources	385.64	...	385.64
		4702-00-101-12-270	Construction and Restoration of Minor Irrigation Sources	...	39.67	39.67
		4702-00-101-15-270	Lift Irrigation Works	...	2,875.74	2,875.74
Total				2,732.58	2,918.18	5,650.76
XXXV	Energy	2801-01-103-04-070	Head works and Hydro-Electric Installations	1,058.69	...	1,058.69
		2801-01-103-04-270	Head works and Hydro-Electric Installations	...	952.03	952.03
		2801-01-104-80-270	Other Expenditure	...	471.02	471.02
Total				1,058.69	1,423.05	2,481.74
XXXVI	Industries and Commerce, Infrastructure and Investment	3051-02-102-04-070	Management of Ports	1.96	...	1.96
		3053-02-190-05-270	Andhra Pradesh Airports Development Corporation Limited (APADC Ltd.)	...	101.29	101.29
Total				1.96	101.29	103.25
Grand Total (*)				35,691.90	2,85,616.87	3,21,308.77

Note: The Expenditure given in the Appendix includes 1,98,270.37 lakh pertaining to Minor Works classified under Capital Heads.
This Statement is compiled based on the data available in the VLC system.

(*) Non-Salary and Total Differs from absolute figure by ₹ (-)0.03 lakh and ₹ (-)0.02 lakh respectively.

APPENDIX-XI

MAJOR POLICY DECISIONS DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET

(₹ in Lakh)

Nature of Policy Decision /New Schemes	Receipt / Expenditure/ Both	Recurring/ One Time	In case of recurring, annual estimates of impact on net cash flows		Annual Expenditure		Likely Source from which Expenditure on new Scheme to be met		
			Definite Period (Specify the period)	Permanent	Revenue	Capital	State's own resources	Central Transfers	Raising Debt (Specify)
Major Policy Decisions/ New Schemes									
3456-00-103-10-Subsidy on Domestic LPG Scheme	Exp.	...	...	...	78,605.57	...	78,605.57	...	...
2014-00-001-05-Andhra Pradesh Judicial Academy	Exp.	...	...	...	920.20	...	920.20	...	...
2049-05-105-04-Interest on State Compensatory Afforestation Fund	Exp.	...	...	...	5,009.65	...	5,009.65	...	...
2049-05-105-05-Interest on State Disaster Mitigation Fund	Exp.	...	...	...	7,883.00	...	7,883.00	...	...
2070-00-001-05-Charges in Connection with State Functions	Exp.	...	...	...	3,041.11	...	3,041.11	...	...
2071-01-119-01-Service Charges to NSDL	Exp.	...	...	...	477.03	...	477.03	...	...
2202-80-001-16-Toilet Maintenance Fund Activities	Exp.	...	...	...	8,790.43	...	8,790.43	...	...
2210-01-001-16-Directorate of Secondary Health	Exp.	...	...	...	18,018.16	...	18,018.16	...	...
2210-01-001-17-Directorate of Secondary Health (District Offices)	Exp.	...	...	...	1,06,166.90	...	1,06,166.90	...	...
2210-01-104-06-Centralized Purchase of Drugs and Medicines	Exp.	...	...	...	47,863.48	...	47,863.48	...	...
2210-01-802-07-Penal Interest - FC Grants (Health Sector)	Exp.	...	...	...	3,258.13	...	3,258.13	...	...
2210-03-101-12-Grants for Building-less Subcentres PHCs CHCs	Exp.	...	...	...	13,375.00	...	...	13,375.00	...
2210-03-103-12-Grants for Building-less Subcentres PHCs CHCs	Exp.	...	...	...	7,150.00	...	...	7,150.00	...
2210-03-104-12-Grants for Building-less Subcentres PHCs CHCs					575.00	...	...	575.00	
2216-03-796-09-Pradhan Mantri Janjati Adivasi Nyaya Maha Abhiyan (PM-JANMAN)	Exp.	...	...	...	2,832.67	...	2,832.67	...	...
2217-01-191-08-Capital Region Social Security Fund	Exp.	...	...	...	10,382.15	...	10,382.15	...	...
2217-80-802-08-Penal interest of FC Grant to ULBs	Exp.	...	...	...	2,072.44	...	2,072.44	...	...
2225-01-001-05-Special Criminal Courts dealing with	Exp.	...	...	...	4,641.52	...	4,641.52	...	...

APPENDIX-XI

MAJOR POLICY DECISIONS DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET

(₹ in Lakh)

Nature of Policy Decision /New Schemes	Receipt / Expenditure/ Both	Recurring/ One Time	In case of recurring, annual estimates of impact on net cash flows		Annual Expenditure		Likely Source from which Expenditure on new Scheme to be met		
			Definite Period (Specify the period)	Permanent	Revenue	Capital	State's own resources	Central Transfers	Raising Debt (Specify)
offences under the Indian Penal Code and Protection of Civil Rights Act, 1955 against Scheduled Castes and Scheduled Tribes									
2225-01-001-08-Assistance to Nodal Agency for Implementing Scheduled Caste Sub Plan - APSCCF Ltd.	Exp.	...	...	...	597.54	...	597.54	...	...
2236-02-190-11-Subsidy on Rice (Human Resources Development)	Exp.	...	...	...	5,88,521.61	...	5,88,521.61	...	...
2236-02-190-38-Door Delivery of Rice	Exp.	...	...	...	13,275.92	...	13,275.92	...	...
2245-08-101-07-Repairs and Restoration of Damaged Irrigation Projects	Exp.	...	...	...	678.10	...	678.10	...	...
2501-02-190-08-Assistance to District Water Management Agencies	Exp.	...	...	...	5,330.65	...	5,330.65	...	...
2501-02-190-17-Assistance to Andhra Pradesh Drinking Water Supply Corporation	Exp.	...	...	...	501.36	...	501.36	...	...
2515-00-802-05-Penal Interest-FC Grants(UnTied)	Exp.	...	...	...	1,307.85	...	1,307.85	...	...
2515-00-802-06-Penal Interest-FC Grants (Tied)	Exp.	...	...	...	1,632.72	...	1,632.72	...	...
2700-01-190-36-Godavari River Management Board	Exp.	...	...	...	792.34	...	792.34	...	...
2700-01-190-37-Krishna River Management Board	Exp.	...	...	...	1,340.00	...	1,340.00	...	...
2700-80-005-11-Investigation of Major and Medium Irrigation Projects	Exp.	...	...	...	1,168.45	...	1,168.45	...	...
2700-80-190-14-Water Users Association	Exp.	...	...	...	7,780.02	...	7,780.02	...	...
2702-80-005-09-Investigation on Minor Irrigation Schemes including Master Plan	Exp.	...	...	...	4,307.05	...	4,307.05	...	...
2851-00-109-16-Incentives for Industrial Promotion for Micro Small and Medium Enterprises (MSMEs)	Exp.	...	...	...	12,028.23	...	12,028.23	...	...
2875-60-190-09-Andhra Pradesh Industrial Infrastructure Corporation	Exp.	...	...	...	6,188.70	...	6,188.70	...	...
4210-01-110-38-Upgradation of Secondary Health Hospitals	Exp.	...	...	...	...	5,398.01	5,398.01	...	...

APPENDIX-XI
MAJOR POLICY DECISIONS DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET

(₹ in Lakh)

Nature of Policy Decision /New Schemes	Receipt / Expenditure/ Both	Recurring/ One Time	In case of recurring, annual estimates of impact on net cash flows		Annual Expenditure		Likely Source from which Expenditure on new Scheme to be met		
			Definite Period (Specify the period)	Permanent	Revenue	Capital	State's own resources	Central Transfers	Raising Debt (Specify)
4217-60-191-38-Swachh Bharat Mission (SBM) - Urban -USED WATER MANAGEMENT(UWM) [AP410]	Exp.	...	...	...	...	624.71	249.88	374.83	...
4225-02-051-76-Construction of Roads under NABARD Programmes	Exp.	...	...	...	...	423.31	423.31	...	...
4225-02-051-77-Construction of Buildings for Integrated Residential Schools	Exp.	...	...	...	...	725.37	725.37	...	...
4225-02-102-20-Pradhan Mantri Janjati Adviasi Nyaya Maha Abhiyan (PM-JANMAN) -CCA-MPCs-[AP452]	Exp.	...	...	...	...	1,496.88	...	1,496.88	...
4235-02-796-20-Construction of Anganwadi Centres (AWCs) under PM-JANMAN	Exp.	...	...	...	...	384.00	...	384.00	...
4515-00-796-27-Pradhan Mantri Janjati Adivasi Nyaya Maha AbhiyaN (PM-JANMAN) under PMGSY	Exp.	...	...	...	...	7,013.00	2,893.00	4,120.00	...
4851-00-103-05-Unity Mall	Exp.	...	...	...	...	1,000.00	1,000.00	0.00	...
5054-04-797-04-Subvention from Central Road Fund	Exp.	...	...	...	...	32,256.00	...	32,256.00	...
5054-05-101-06-Construction of Roads and Bridges under Railway Safety Works - CRIF - SETUBANDHAN	Exp.	...	...	...	...	1,613.29	...	1,613.29	...
5054-80-190-05-Andhra Pradesh Road Development Corporation	Exp.	...	...	...	...	1,65,196.22	1,65,196.22	...	...
5475-00-115-11-Infrastructure Facilities for Development of IT	Exp.	...	...	...	...	661.13	661.13	...	...

Note: 1. The Appendix is compiled based on the data available in the VLC system.
2. Periodicity (Recurring/One Time) is not provided by the State Government.

APPENDIX-XII
COMMITTED LIABILITIES OF THE GOVERNMENT
(As on 31 March 2025)

							<i>(₹ in lakh)</i>
Sl. No.	Nature of the Liability	Liability Amount	Likely Sources from which proposed to be met			Likely year of the discharge	Liability discharged during the current year (2024-25)
			State Own Resources	Central Transfers	Raising Debt (Specify)		
I	Account Payable ^(*)						
	Total						
II	State's Share in Centrally Sponsored Schemes						
	Total						
III	Liabilities Arising from Incomplete Projects						
	Total						
IV	Others/Miscellaneous						
	Total						
	Grand Total						

(*) Information has not been received from the State Government.

APPENDIX-XIII

Re-organisation of the States-Items for which allocation of balances between/among the States have not been finalized

Sl.No	Head of Account	Amount to be allocated amongst Successor States				
		At the time Re-Organisation	Amount allocated to Andhra Pradesh	At Present	(₹ in lakh)	
1.	4055 Capital Outlay on Police-	DR	1,03,079.49	...	DR	1,03,079.49
2.	4058 Capital Outlay on Stationery and Printing-	DR	616.74	...	DR	616.74
3.	4059 Capital Outlay on Public Works-	DR	1,02,166.85	...	DR	1,02,166.85
4.	4070 Capital Outlay on Other Administrative Services-	DR	81,437.52	...	DR	81,437.52
5.	4202 Capital Outlay on Education, Sports, Art & Culture-	DR	1,31,107.21	...	DR	1,31,107.21
6.	4210 Capital Outlay on Medical and Public Health-	DR	1,22,169.65	...	DR	1,22,169.65
7.	4211 Capital Outlay on Family Welfare-	DR	5,683.45	...	DR	5,683.45
8.	4215 Capital Outlay on Water Supply and Sanitation-	DR	3,18,593.79	...	DR	3,18,593.79
9.	4216 Capital Outlay on Housing-	DR	29,680.86	...	DR	29,680.86
10.	4217 Capital Outlay on Urban Development-	DR	765.00	...	DR	765.00
11.	4220 Capital Outlay on Information and Publicity-	DR	649.78	...	DR	649.78
12.	4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes-	DR	3,55,562.41	...	DR	3,55,562.41
13.	4235 Capital Outlay on Social Security and Welfare-	DR	31,185.17	...	DR	31,185.17
14.	4250 Capital Outlay on Other Social Services-	DR	48,322.85	...	DR	48,322.85
15.	4401 Capital Outlay on Crop Husbandry-	DR	5,906.22	...	DR	5,906.22
16.	4402 Capital Outlay on Soil and Water Conservation-	DR	1.33	...	DR	1.33
17.	4403 Capital Outlay on Animal Husbandry-	DR	5,974.26	...	DR	5,974.26
18.	4404 Capital Outlay on Dairy Development-	DR	6,960.34	...	DR	6,960.34
19.	4405 Capital Outlay on Fisheries-	DR	6,097.35	...	DR	6,097.35
20.	4406 Capital Outlay on Forestry and Wild Life-	DR	11,313.13	...	DR	11,313.13

APPENDIX-XIII

Re-organisation of the States-Items for which allocation of balances between/among the States have not been finalized

Sl.No	Head of Account	Amount to be allocated amongst Successor States			
		At the time Re-Organisation	Amount allocated to Andhra Pradesh	At Present	
					(₹ in lakh)
21.	4408 Capital Outlay on Food Storage and Warehousing-	DR	918.34	...	DR 918.34
22.	4415 Capital Outlay on Agricultural Research and Education-	DR	2,500.00	...	DR 2,500.00
23.	4425 Capital Outlay on Co-operation-	DR	32,518.48	...	DR 32,518.48
24.	4435 Capital Outlay on other Agricultural Programmes-	DR	5,110.43	...	DR 5,110.43
25.	4515 Capital Outlay on Other Rural Development Programmes-	DR	1,85,276.51	...	DR 1,85,276.51
26.	4700 Capital Outlay on Major Irrigation-	DR	87,70,744.33	...	DR 87,70,744.33
27.	4701 Capital Outlay on Medium Irrigation-	DR	4,86,799.34	...	DR 4,86,799.34
28.	4702 Capital Outlay on Minor Irrigation-	DR	9,54,774.85	...	DR 9,54,774.85
29.	4705 Capital Outlay on Command Area Development-	DR	23,899.55	...	DR 23,899.55
30.	4711 Capital Outlay on Flood Control Projects-	DR	2,64,101.45	...	DR 2,64,101.45
31.	4801 Capital Outlay on Power Projects-	DR	5,32,793.80	...	DR 5,32,793.80
32.	4810 Capital Outlay on New and Renewable Energy-	DR	59.13	...	DR 59.13
33.	4851 Capital Outlay on Village and Small Industries-	DR	7,581.03	...	DR 7,581.03
34.	4852 Capital Outlay on Iron and Steel Industries-	DR	472.87	...	DR 472.87
35.	4853 Capital Outlay on Non-ferrous Mining and Metallurgical Industries-	DR	89,127.37	...	DR 89,127.37
36.	4854 Capital Outlay on Cement and Non-metallic Mineral Industries-	DR	21.84	...	DR 21.84
37.	4855 Capital Outlay on Fertilizer Industries-	DR	2,745.62	...	DR 2,745.62
38.	4858 Capital Outlay on Engineering Industries-	DR	3,742.42	...	DR 3,742.42

APPENDIX-XIII

Re-organisation of the States-Items for which allocation of balances between/among the States have not been finalized

Sl.No	Head of Account	Amount to be allocated amongst Successor States			
		At the time Re-Organisation	Amount allocated to Andhra Pradesh	At Present	
					(₹ in lakh)
39.	4859 Capital Outlay on Telecommunication and Electronic Industries-	DR	1,287.85	...	DR 1,287.85
40.	4860 Capital Outlay on Consumer Industries-	DR	34,819.72	...	DR 34,819.72
41.	4875 Capital Outlay on other Industries-	DR	60,145.38	...	DR 60,145.38
42.	4885 Other Capital Outlay on Industries and Minerals-	DR	7,168.45	...	DR 7,168.45
43.	5051 Capital Outlay on Ports and Light Houses-	DR	86,593.31	...	DR 86,593.31
44.	5053 Capital Outlay on Civil Aviation	DR	7,223.82	...	DR 7,223.82
45.	5054 Capital Outlay on Roads and Bridges-	DR	17,18,287.38	...	DR 17,18,287.38
46.	5055 Capital Outlay on Road Transport-	DR	18,283.73	...	DR 18,283.73
47.	5056 Capital Outlay on Inland Water Transport-	DR	781.28	...	DR 781.28
48.	5452 Capital Outlay on Tourism-	DR	2,335.09	...	DR 2,335.09
49.	5453 Capital Outlay on Foreign Trade and Export Promotion-	DR	1,300.00	...	DR 1,300.00
50.	5465 Investments in General Financial and Trading Institutions-	DR	2,895.70	...	DR 2,895.70
51.	5475 Capital Outlay on other General Economic Services-	DR	4,63,384.67	...	DR 4,63,384.67
	TOTAL - CAPITAL HEADS	DR	1,51,34,967.14	...	DR 1,51,34,967.14
	E - PUBLIC DEBT				
52.	6003 Internal Debt of the State Government-	CR	1,48,85,566.25	CR 86,82,894.77 ⁽¹⁾	CR (-)9,517.10
53.	6004 Loans and Advances from the Central Govt	CR	17,66,665.86	CR 10,29,498.30 ⁽¹⁾	CR 1,408.14
	TOTAL - PUBLIC DEBT	CR	1,66,52,232.11	CR 97,12,393.07	CR (-)8,108.96
	F. LOANS AND ADVANCES				
54.	6075 Loans for Miscellaneous General Services-	DR	65.25	...	DR 65.25

(1) The amount was apportioned in 2014-15.

APPENDIX-XIII

Re-organisation of the States-Items for which allocation of balances between/among the States have not been finalized

Sl.No	Head of Account	Amount to be allocated amongst Successor States				
		At the time Re-Organisation	Amount allocated to Andhra Pradesh		At Present	(₹ in lakh)
55.	6202 Loans for Education Sports Art and Culture-	DR	22,850.86	...	DR	22,850.86
56.	6210 Loans for Medical and Public Health-	DR	55,676.13	...	DR	55,676.13
57.	6211 Loans for Family Welfare-	DR	540.00	...	DR	540.00
58.	6215 Loans for Water Supply and Sanitation-	DR	2,15,896.74	...	DR	2,15,896.74
59.	6216 Loans for Housing-	DR	13,18,216.94	...	DR	13,18,216.94
60.	6217 Loans for Urban Development-	DR	5,03,135.83	...	DR	5,03,135.83
61.	6220 Loans for Information and Publicity-	DR	4,435.95	...	DR	4,435.95
62.	6225 Loans for Welfare of SCs, STs, Other Backward Classes and Minorities -	DR	1,05,690.10	...	DR	1,05,690.10
63.	6235 Loans for Social Security and Welfare-	DR	5,022.74	...	DR	5,022.74
64.	6245 Loans for relief on account of Natural Calamities-	DR	2,023.88	...	DR	2,023.88
65.	6401 Loans for Crop Husbandry-	DR	31,490.82	...	DR	31,490.82
66.	6402 Loans for Soil and Water Conservation-	DR	184.15	...	DR	184.15
67.	6403 Loans for Animal Husbandry-	DR	813.32	...	DR	813.32
68.	6404 Loans for Dairy Development-	DR	7,702.68	...	DR	7,702.68
69.	6405 Loans for Fisheries-	DR	2,247.74	...	DR	2,247.74
70.	6406 Loans for Forestry and Wild Life-	DR	1,378.50	...	DR	1,378.50
71.	6408 Loans for Food Storage and Warehousing-	DR	1,037.44	...	DR	1,037.44
72.	6425 Loans for Co-operation-	DR	34,688.74	...	DR	34,688.74
73.	6435 Loans for Other Agricultural Programmes	DR	2,556.39	...	DR	2,556.39
74.	6701 Loans for Medium Irrigation	DR	2,114.37	...	DR	2,114.37
75.	6702 Loans for Minor Irrigation-	DR	14,158.97	...	DR	14,158.97

APPENDIX-XIII

Re-organisation of the States-Items for which allocation of balances between/among the States have not been finalized

Sl.No	Head of Account	Amount to be allocated amongst Successor States			
		At the time Re-Organisation	Amount allocated to Andhra Pradesh	At Present	(₹ in lakh)
76.	6705 Loans for Command Area Development	DR	61.30	...	DR 61.30
77.	6801 Loans for Power Projects-	DR	2,03,034.31	...	DR 2,03,034.31
78.	6851 Loans for Village & Small Industries	DR	17,700.46	...	DR 17,700.46
79.	6855 Loans for Fertilizer Industries-	DR	580.00	...	DR 580.00
80.	6858 Loans for Engineering Industries-	DR	14,690.31	...	DR 14,690.31
81.	6860 Loans for Consumer Industries-	DR	30,397.53	...	DR 30,397.53
82.	6875 Loans for Other Industries-	DR	19,471.79	...	DR 19,471.79
83.	6885 Other Loans to Industries and Minerals-	DR	3,413.61	...	DR 3,413.61
84.	7053 Loans for Civil Aviation-	DR	21,130.89	...	DR 21,130.89
85.	7055 Loans for Road Transport-	DR	1,24,360.54	...	DR 1,24,360.54
86.	7465 Loans for General Financial and Trading Institutions-	DR	35.00	...	DR 35.00
87.	7475 Loans for other General Economic Services	DR	2,209.12	...	DR 2,209.12
88.	7610 Loans to Government Servants, etc.	DR	40,006.91	...	DR 40,006.91
89.	7615 Miscellaneous Loans-	DR	949.24	...	DR 949.24
	TOTAL - LOAN HEADS	DR	28,09,968.55	...	DR 28,09,968.55
	PUBLIC ACCOUNT				
90.	8009 State Provident Funds	CR	10,22,964.57	CR 5,73,603.07 ⁽¹⁾	...
91.	8011 Insurance and Pension Funds	CR	3,84,819.56	CR 2,24,426.76 ⁽²⁾	...
92.	8115 Depreciation/Renewal Reserve Funds	CR	1,781.66	CR 1,039.07 ⁽²⁾	...
93.	8121 General and Other Reserve Funds	CR	3,151.02	CR 1,837.67 ⁽²⁾	...
94.	8222 Sinking Funds-	CR	9,215.56	CR 5,374.51 ⁽³⁾	...
95.	8226 Depreciation /Renewal Reserve Fund-	CR	1,926.49	CR 1,235.77 ⁽²⁾	...

(1) The amount was apportioned in 2016-17 (₹9,99,431.72 lakh (CR)) and 2017-18 (₹23,532.85 lakh (CR)).

(2) The amount was apportioned in 2017-18.

(3) The amount was apportioned in 2016-17 (₹9,302.86 lakh (CR)) and 2017-18 (₹87.30 lakh (DR)).

APPENDIX-XIII

Re-organisation of the States-Items for which allocation of balances between/among the States have not been finalized

Sl.No	Head of Account	Amount to be allocated amongst Successor States					
		At the time Re-Organisation		Amount allocated to Andhra Pradesh		At Present	
(₹ in lakh)							
96.	8229 Development and Welfare Funds-	CR	2,05,913.63	CR	1,20,088.83 ^(a)		...
97.	8235 General and Other Reserve Funds-	CR	23,917.70	CR	15,449.58 ^(b)		...
98.	8338 Deposits of Local Funds-	CR	3,59,067.64	CR	2,57,416.96 ⁽¹⁾	CR	(-)15,655.24 ⁽²⁾
99.	8342 Other Deposits-	CR	1,18,354.01	CR	49,830.92 ⁽³⁾	CR	35,847.77
100.	8443 Civil Deposits-	CR	3,48,297.30	CR	85,803.52 ⁽⁴⁾	CR	2,04,570.16
101.	8448 Deposits of Local Funds-	CR	6,13,224.05	CR	4,07,966.29 ⁽⁵⁾	CR	(-)9,914.74 ⁽²⁾
102.	8449 Other Deposits-	CR	2,72,297.19	CR	11,966.17 ⁽⁶⁾	CR	2,35,519.09
103.	8550 Civil Advances-	DR	2,962.73			DR	2,962.73

(a) The amount was apportioned in 2014-15 (₹233.16 lakh (DR)) and 2017-18 (₹2,06,146.79 lakh (CR)).

(b) The amount was apportioned in 2017-18.

(1) The outstanding un-apportioned balance of ₹3,59,067.64 lakh (Cr) under MH-8338 as on 01 June 2014 has been provisionally apportioned between Andhra Pradesh and Telangana to the extent of ₹3,74,722.88 lakh (Cr) (Telangana ₹1,17,305.92 lakh and Andhra Pradesh ₹2,57,416.96 lakh) and leaving un-apportioned balance of ₹(-)15,655.24 lakh (Cr) shown in **bold** font in Finance Accounts of both the States in 2017-18.

(2) Adverse balance is due to apportionment and under reconciliation.

(3) The outstanding un-apportioned balance of ₹1,18,354.01 lakh (Cr) under MH-8342 as on 01 June 2014 has been provisionally apportioned between Andhra Pradesh and Telangana to the extent of ₹82,506.24 lakh (Cr) (Telangana ₹32,675.32 lakh and Andhra Pradesh ₹49,830.92 lakh) and leaving un-apportioned balance of ₹35,847.77 lakh (Cr) shown in **bold** font in Finance Accounts of both the States in 2017-18.

(4) The outstanding un-apportioned balance of ₹3,48,297.30 lakh (Cr) under MH-8443 as on 01 June 2014 has been provisionally apportioned between Andhra Pradesh and Telangana to the extent of ₹1,43,727.14 lakh (Cr) (Telangana ₹57,923.62 lakh and Andhra Pradesh ₹85,803.52 lakh) and leaving un-apportioned balance of ₹2,04,570.16 lakh (Cr) shown in **bold** font in Finance Accounts of both the States in 2017-18.

(5) The outstanding un-apportioned balance of ₹6,13,224.05 lakh (Cr) under MH-8448 as on 01 June 2014 has been provisionally apportioned between Andhra Pradesh and Telangana to the extent of ₹6,23,138.79 lakh (Cr) (Telangana ₹2,15,172.50 lakh and Andhra Pradesh ₹4,07,966.29 lakh) and leaving un-apportioned balance of ₹ (-)9,914.74 lakh (Cr) shown in **bold** font in Finance Accounts of both the States in 2017-18.

(6) The outstanding un-apportioned balance of ₹2,72,297.19 lakh (Cr) under MH-8449 as on 01 June 2014 has been provisionally apportioned between Andhra Pradesh and Telangana to the extent of ₹36,778.10 lakh (Cr) (Telangana ₹24,811.93 lakh and Andhra Pradesh ₹11,966.17 lakh) and leaving un-apportioned balance of ₹2,35,519.09 lakh (Cr) shown in **bold** font in Finance Accounts of both the States in 2017-18.

APPENDIX-XIII

Re-organisation of the States-Items for which allocation of balances between/among the States have not been finalized

Sl.No	Head of Account	Amount to be allocated amongst Successor States					
		At the time Re-Organisation		Amount allocated to Andhra Pradesh		At Present	
						<i>(₹ in lakh)</i>	
104.	8658 Suspense Accounts-	CR	2,901.36	CR	6,377.42 ^(*)	DR	6,805.15
105.	8670 Cheques and Bills	DR	16,806.89		...	DR	16,806.89
106.	8671 Departmental Balances	DR	89.84		...	DR	89.84
107.	8672 Permanent Cash Imprest	DR	143.85		...	DR	143.85
108.	8673 Cash Balance Investment Account	DR	6,09,330.06	DR	3,55,361.29 ^(a)		...
109.	8674 Security Deposits made by Government	CR	46.41		...	CR	46.41
110.	8679 Account with Governments of other Countries	DR	0.90		...	DR	0.90
111.	8782 Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer	DR	31,424.27		...	DR	31,424.27
112.	8786 Adjusting Account between Central and State Governments-	CR	400.69		...	CR	400.69
113.	8793 Inter State Suspense Account	DR	2,923.73	DR	2,692.03 ⁽¹⁾		...
	NET PUBLIC ACCOUNT	CR	27,04,596.57	CR	14,03,304.00	CR	3,92,580.51

(*) The un-apportioned balance of ₹2,901.36 lakh (Cr) under MH-8658 as on 01 June 2014 has been apportioned to Telangana to the extent of ₹994.58 lakh (Dr) and ₹1,059.22 lakh (Dr) cleared through advice in 2018-19 (an amount of ₹11,760.31 lakh (Cr) – Telangana ₹5,382.89 (Cr) and Andhra Pradesh ₹6,377.42 (Cr) - has already been apportioned in 2017-18) thus leaving un-apportioned balance of ₹6,805.15 lakh (Dr) shown in **bold** font in Finance Accounts of both the States in 2017-18.

(a) The amount was apportioned in 2014-15.

(1) The amount was apportioned in 2017-18.

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